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सत्यमेव जयते

GOVERNMENT OF INDIA  
PLANNING  
COMMISSION

THE  
FIRST FIVE  
YEAR  
PLAN

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A SUMMARY

# THE FIRST FIVE YEAR PLAN

## A SUMMARY

GOVERNMENT OF INDIA  
PLANNING COMMISSION

**F.C. 7**  
**15,000**

*Second Impression*

*Price Re. 1½/- or 1 sh. and Cd.*

## FOREWORD

The First Five Year Plan was presented to Parliament by the Prime Minister on December 8, 1952. The Plan, which consists of two volumes, will be available in print after a few weeks. This summary is intended to set out in brief compass the main proposals made in the Plan.

*December 12, 1952.*

### ***Explanatory Note***

The expressions 'lakh' and 'crore', which are frequently used, signify 100,000 and 10 million respectively.

## APPENDIX

### DEVELOPMENT EXPENDITURE UNDER THE PLAN

*Statement I.—Development Expenditure Under the Plan:—Centre and States.*

(Rs. lakhs)

Head	Total	Central Government]	Part 'A' States	Part 'B' States	Jammu and Kashmir	Part 'C' States
<b>I. Agriculture and community development—</b>						
Agriculture . . .	18,422·2	5,922·2	9,108·2	2,771·0	22·1	598·7
Veterinary and animal husbandry including dairying. ‡	2,228·5	412·0	1,524·6	197·9	15·0	79·0
Forests . . .	1,169·5	200·0	599·8	224·7	10·0	135·0
Co-operation . . .	711·2	50·0	491·7	125·2	...	44·3
Fisheries . . .	464·1	50·5	332·5	72·9	...	8·2
Rural Development . . .	1,047·1	...	674·4	372·2	...	0·5
Community Projects . . .	9,000·0	9,000·0	...	...	...	...
Local Works . . .	1,500·0	1,500·0	...	...	...	...
Programme for scarcity affected areas.	1,500·0	1,500·0	...	...	...	...
<b>TOTAL</b> . . .	<b>36,042·6</b>	<b>18,634·7</b>	<b>12,731·2</b>	<b>3,763·9</b>	<b>47·1</b>	<b>865·7</b>
<b>II. Irrigation and power—</b>						
Multipurpose projects	26,590·0	26,590·0	...	...	...	...
Irrigation <sup>†</sup> projects . . .	16,796·5	...	11,234·3	5,013·2	366·7	182·3
Power projects <sup>‡</sup> . . .	12,754·0	...	9,374·7	3,135·5	74·9	168·9
<b>TOTAL</b> . . .	<b>56,140·5</b>	<b>26,590·0</b>	<b>20,609·0</b>	<b>8,148·7</b>	<b>441·6</b>	<b>351·2</b>

† Other than Jammu & Kashmir.

Statement I.—Development Expenditure Under the Plan: Centre and States—Contd.

Head	Total	Central Government	Part 'A' States	Part 'B' States	Jammu and Kashmir	Part 'C' States
<b>III. Transport and communications—</b>						
Railways*	25,000·0	25,000·0	...	...	...	...
Roads†	10,887·8	3,124·0	5,059·2	1,582·8	494·4	627·4
Road Transport	896·9	...	562·4	96·0	...	238·5
Shipping	1,805·8	1,805·8	...	...	...	...
Civil Aviation	2,287·0	2,287·0	...	...	...	...
Ports and Harbours	3,308·8	3,206·4	26·0	63·0	...	13·4
Inland water transport	10·0	10·0	...	...	...	...
Posts and telegraphs	5,000·0	5,000·0	...	...	...	...
Broadcasting	352·0	352·0	...	...	...	...
Overseas communications.	100·0	100·0	...	...	...	...
Meteorological department.	62·0	62·0	...	...	...	...
<b>TOTAL</b>	<b>49,710·3</b>	<b>40,947·2</b>	<b>15,647·6</b>	<b>1,741·8</b>	<b>494·4</b>	<b>879·3</b>
<b>IV. Industry—</b>						
Large-scale industries	14,033·2	12,604·3†	1,025·8	352·5	50·6	...
Cottage and small-scale industries.	2,704·1	1,500·0	764·9	356·9	31·2	51·1
Scientific and industrial research.	461·0	461·0	...	...	...	...
Mineral development	106·1	106·1	...	...	...	...
<b>TOTAL</b>	<b>17,304·4</b>	<b>14,671·4</b>	<b>1,790·7</b>	<b>709·4</b>	<b>81·8</b>	<b>51·1</b>

\*The outlay of Rs. 250 crores is additional to the estimated expenditure of Rs. 150 crores to cover the depreciation of assets in the period of the Plan.

†Includes lumpsum provision of Rs. 50 crores for basic industries and ancillary transport expansion ; a programme for organising mineral exports is also to be financed out of this provision.

*Statement I.—Development Expenditure Under the Plan: Centre and States—Concl.*

Head	Total	Central Government	Part 'A' States	Part 'B' States	Jammu and Kashmir	Part 'C' States
<b>V. Social services—</b>						
Education . . . . .	15,566·1	13,901·6	9,881·0	1,227·4	46·0	510·1
Health . . . . .	9,954·6	1,787·4	6,350·3	1,238·1	128·2	450·6
Housing . . . . .	4,881·6	3,850·0	877·1	87·5	12·0	55·0
Labour and labour welfare.	691·7	387·3	271·1	20·3	...	1·0
Welfare of backward classes and Scheduled castes and tribes.	2,887·2*	700·0	1,848·1	316·6	...	22·5
<b>TOTAL</b> . . . . .	<b>33,981·2</b>	<b>10,636·3</b>	<b>19,229·6</b>	<b>2,889·9</b>	<b>186·2</b>	<b>1,039·2</b>
<b>VI. Rehabilitation</b> . . . . .	<b>8,500·0</b>	<b>8,500·0</b>	...	...	...	...
<b>VII. Works and buildings</b> . . . . .	<b>1,102·3</b>	<b>1,102·3</b>	...	...	...	...
<b>VIII. Finance Ministry schemes.</b>	<b>439·6</b>	<b>439·6</b>	...	...	...	...
<b>IX. North-east Frontier agency.</b>	<b>300·0</b>	<b>300·0</b>	...	...	...	...
<b>X. Andamans</b> . . . . .	<b>382·8</b>	<b>382·8</b>	...	...	...	...
<b>XI. Loans to corporations.</b>	<b>1,200·0</b>	<b>1,200·0</b>	...	...	...	...
<b>XII. Miscellaneous</b> . . . . .	<b>1,774·4</b>	<b>650·0</b>	<b>1,003·5</b>	<b>72·0</b>	<b>48·9</b>	...
<b>GRAND TOTAL</b> . . . . .	<b>2,06,878·1</b>	<b>1,24,054·3</b>	<b>61,011·6</b>	<b>17,325·7</b>	<b>1,300·0</b>	<b>3,186·5</b>

\*This includes Central grants amounting to Rs. 3 crores ; in addition, about Rs. 9 crores are likely to be available by way of grants by the Central Government under Article 75(1) of the Constitution.



## Statement II.—Development Expenditure

Head	Assam	Bihar	Bombay	Madhya Pradesh
<i>Agricultural and Community Development—</i>				
Agriculture . . . . .	276·1	128·5	1748·4	1005·5
Animal Husbandry . . . . .	12·5	92·5	166·9	98·8
Dairying and Milk Supply . . . . .	...	1·5	602·1	36·9
Forests . . . . .	36·3	125·0	83·8	40·8
Co-operation . . . . .	29·3	39·0	123·2	28·8
Fishery . . . . .	6·0	10·6	16·0	5·8
Rural Development . . . . .	39·3	124·7	131·5	165·9
TOTAL . . . . .	399·5	1677·6	2871·9	1382·5
<i>II. Major Irrigation and Power Projects—</i>				
Multipurpose projects . . . . .	...	...	...	...
Irrigation Projects . . . . .	200·0	973·3	2269·0	308·0
Power Projects . . . . .	83·0	708·0	1,043·0	600·0
TOTAL . . . . .	283·0	1682·0	3312·0	908·0
<i>III. Industry—</i>				
Cottage Industries . . . . .	25·0	59·2	103·1	9·2
Other Industries . . . . .	...	60·0	250·6	226·2
TOTAL . . . . .	25·0	119·2	353·7	235·4
<i>IV. Transport—</i>				
Roads . . . . .	213·0	800·0	1163·6	200·0
Road Transport . . . . .	31·9	...	200·0	...
Ports and Harbours . . . . .	...	...	25·0	...
TOTAL . . . . .	244·9	800·0	1388·6	200·0
<i>V. Social Services—</i>				
Education . . . . .	89·9	570·4	4611·1	1079·3
Medical . . . . .	173·5	403·9	536·4	267·9
Public Health . . . . .	17·8	196·0	1116·7	78·2
Housing . . . . .	...	100·0	77·2	20·0
Labour and Labour Welfare . . . . .	6·0	20·0	162·3	0·5
Welfare of Backward Classes . . . . .	509·6	160·0	213·6	136·4
TOTAL . . . . .	796·8	1450·3	6717·3	1582·3
<i>VI. Miscellaneous . . . . .</i>				
GRAND TOTAL . . . . .	1749·2	5729·1	14643·5	4308·2

## Under the Plan: Part 'A' States

(Rs. lakhs)					
Madras	Orissa	Punjab	Uttar Pradesh	West Bengal	Total
1593·7	205·5	210·7	2,095·9	688·1	9108·2
100·0	52·8	22·0	134·1	74·7	754·3
50·0	9·2	...	20·6	50·0	770·3
38·8	13·1	18·0	165·2	78·8	599·8
100·0	28·9	11·8	130·7	...	491·7
100·0	33·4	...	6·2	154·5	332·5
200·0	10·0	...	...	3·0	674·4
2182·5	352·9	262·5	2552·7	1049·1	12731·2
...	...	...	...	...	...
3408·0	300·0	326·2	1,912·0	1537·8	11234·3
5024·0	391·0	38·2	1,411·0	75·8	9374·7
8432·0	691·0	364·4	3323·0	1613·6	20,609·0
116·9	27·6	48·1	301·5	74·3	764·9
85·1	65·3	15·5	280·7	42·4	1,025·8
202·0	92·9	63·6	582·2	116·7	1790·7
500·0	200·0	75·1	522·4	1,385·1	3,059·2
500·0	200·0	75·1	522·4	1,385·1	5059·2
...	20·0	...	120·0	190·5	562·4
...	1·0	...	...	...	26·0
500·0	221·0	75·1	642·4	1575·6	5647·6
800·0	179·5	118·0	1603·8	808·1	9660·1
300·0	78·7	73·9	349·8	1210·2	3394·3
900·0	46·4	50·1	246·1	304·7	2956·0
300·0	...	11·3	145·2	223·4	877·1
...	1·9	1·8	101·5	...	294·1
467·6	116·4	...	236·2	8·3	1848·1
2,767·6	422·9	255·1	2,682·6	2,554·7	19229·6
...	3·5	1000·0	...	...	1,003·5
14084·1	1784·2	2020·7	9,782·9	6,909·7	61,011·6

## Statement III.—Development Expenditure

Head	Hyderabad	Madhya Bharat	Mysore
<b>I. Agriculture and Community Development—</b>			
1. Agriculture . . . . .	346·4	750·0	443·0
2. Animal Husbandry . . . . .	49·6	50·0	53·8
3. Dairying and Milk Supply . . . . .	1·7	..	..
4. Forests . . . . .	21·4	50·0	8·3
5. Co-operation . . . . .	35·3	25·0	7·1
6. Fisheries . . . . .	8·6	10·0	2·2
7. Rural Development . . . . .	..	60·0	81·1
TOTAL . . . . .	463·0	945·0	595·5
<b>II. Major Irrigation and Power Projects—</b>			
1. Multipurpose Projects . . . . .	..	..	..
2. Irrigation Projects . . . . .	2479·0	328·0	716·0
3. Power Projects . . . . .	320·6	228·0	1268·0
TOTAL . . . . .	2799·6	556·0	1984·0
<b>III. Industry—</b>			
1. Cottage Industries . . . . .	25·7	50·0	135·4
2. Other Industries . . . . .	268·7	5·0	34·8
TOTAL . . . . .	294·4	55·0	170·2
<b>IV. Transport—</b>			
1. Roads . . . . .	128·6	189·0	320·1
2. Road Transport . . . . .	..	..	..
3. Ports and Harbours . . . . .	..	..	..
TOTAL . . . . .	128·6	189·0	320·1
<b>V. Social Services—</b>			
1. Education . . . . .	263·5	200·0	225·6
2. Medical . . . . .	117·7	77·0	56·5
3. Public Health . . . . .	88·2	121·2	158·3
4. Housing . . . . .	..	14·4	50·0
5. Labour and Labour Welfare . . . . .	..	4·4	..
6. Welfare of Backward Classes . . . . .	..	80·0	100·0
TOTAL . . . . .	469·4	497·0	590·4
<b>VI. Miscellaneous . . . . .</b>			
	..	..	..
<b>GRAND TOTAL . . . . .</b>	<b>4155·0</b>	<b>2242·0</b>	<b>3660·2</b>

## Under the Plan: Part 'B' States

(Rs. lakhs)					
Pepsu	Rajasthan	Saurashtra	Travancore-Cochin	Total	Jammu and Kashmir
364.9	109.2	212.4	545.1	2771.0	22.1
10.0	18.3	10.4	2.5	194.6	15.0
..	..	1.6	..	3.3	..
43.6	21.8	19.6	60.0	224.7	10.0
15.0	3.0	31.8	8.0	125.2	..
2.4	..	34.7	15.0	72.9	..
..	15.0	216.1	..	372.2	..
435.9	167.3	526.6	630.6	3763.9	47.1
34.0	503.6	474.6	478.0	5013.2	366.7
30.6	40.8	212.5	1035.0	3135.5	74.9
64.6	544.4	687.1	1513.0	8148.7	441.6
4.4	38.5	13.9	89.0	356.9	31.2
27.3	..	0.9	15.8	352.5	50.6
31.7	38.5	14.8	104.8	709.4	81.8
95.1	400.0	300.0	150.0	1582.8	494.4
..	1.0	53.0	42.0	96.0	..
..	..	33.0	30.0	63.0	..
95.1	401.0	386.0	222.0	1741.8	494.4
89.9	263.5	164.9	20.0	1227.4	46.0
56.0	82.0	71.5	120.0	580.7	46.0
29.0	135.5	73.7	51.5	657.4	82.2
2.0	2.0	9.1	10.0	87.5	12.0
..	5.0	10.9	..	20.3	..
10.0	42.2	24.4	60.0	316.6	..
186.9	530.2	354.5	261.5	2889.9	186.2
..	..	72.0	..	72.0	48.9
814.2	1681.4	2041.0	2731.9	17325.7	1300.0

## Statement IV.—Development Expenditure

Head	Aimer	Bhopal	Bilaspur	Coorg
<b>I. Agriculture and Community Development—</b>				
Agriculture . . . . .	48.4	173.0	7.0	..
Animal Husbandry . . . . .	19.6	7.0	1.1	..
Milk Supply . . . . .	..	..	..	1.0
Forests . . . . .	10.6	20.0	5.0	..
Co-operation . . . . .	8.4	5.0	..	2.0
Fisheries . . . . .	..	2.0	..	..
Rural Development . . . . .	..	..	0.5	..
<b>TOTAL . . . . .</b>	<b>77.0</b>	<b>207.0</b>	<b>13.6</b>	<b>3.0</b>
<b>II. Major Irrigation and Power Projects—</b>				
Irrigation Projects . . . . .	11.3	..	..	..
Power Projects . . . . .	..	27.9	..	35.0
<b>TOTAL . . . . .</b>	<b>11.3</b>	<b>27.9</b>	<b>..</b>	<b>35.0</b>
<b>III. Industry—</b>				
Cottage Industries . . . . .	..	5.0	0.5	..
Other Industries . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>..</b>	<b>5.0</b>	<b>0.5</b>	<b>..</b>
<b>IV. Transport—</b>				
Roads . . . . .	15.9	40.0	23.0	20.0
Road Transport . . . . .	..	..	2.0	..
Ports and Harbours . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>15.9</b>	<b>40.0</b>	<b>25.0</b>	<b>20.0</b>
<b>V. Social Services—</b>				
Education . . . . .	15.0	30.0	10.0	10.0
Medical . . . . .	31.9	25.0	4.0	5.0
Public Health . . . . .	6.1	50.0	4.0	..
Housing . . . . .	..	..	..	..
Labour and Labour Welfare . . . . .	..	..	..	..
Welfare of Backward Classes . . . . .	..	5.0	..	..
<b>TOTAL . . . . .</b>	<b>53.0</b>	<b>110.0</b>	<b>18.0</b>	<b>15.0</b>
<b>GRAND TOTAL</b>	<b>157.2</b>	<b>389.9</b>	<b>57.1</b>	<b>73.0</b>

## Under the Plan: Part 'C' States

(Rs. lakhs)

Delhi	Himachal Pradesh	Kutch	Manipur	Tripura	Vindhya Pradesh	Total
63.6	28.0	60.6	0.8	12.6	204.7	598.7
9.4	22.4	3.9	2.5	2.8	12.9	71.6
4.9	..	..	..	..	1.5	7.4
2.2	59.0	1.4	3.0	11.3	22.5	135.0
6.3	15.0	3.5	..	1.1	3.0	44.3
2.6	1.0	1.4	..	..	1.2	8.2
..	..	..	..	..	..	0.5
89.0	125.4	70.8	6.3	27.8	245.8	865.7
..	80.0	91.0	..	..	..	182.3
..	13.5	23.0	12.0	7.0	50.5	168.9
..	93.5	114.0	12.0	7.0	50.5	351.2
7.3	23.0	3.5	..	5.8	6.0	51.1
..	..	..	..	..	..	..
7.3	23.0	3.5	..	5.8	6.0	51.1
25.0	110.0	58.3	81.3	128.0	125.9	627.4
216.0	10.0	..	10.5	..	..	238.5
..	..	13.4	..	..	..	13.4
241.0	120.0	71.7	91.8	128.0	125.9	879.3
259.8	36.8	6.8	17.7	24.0	100.0	510.1
58.9	18.1	26.0	6.0	11.7	36.0	222.6
36.0	37.9	10.0	21.0	3.0	60.0	228.0
55.0	..	..	..	..	..	55.0
1.0	..	..	..	..	..	1.0
..	..	2.5	..	..	15.0	22.5
410.7	92.8	45.3	44.7	38.7	211.0	1039.2
748.0	454.7	305.8	154.3	207.3	639.2	3186.5

## Statement V: Progress of Development

Head	Expenditure in 1950-51	Progress of expenditure		Five Years' Total 1951-56
		1951-52 Revised	1952-53 Budget	
<b>I. Agriculture and Community Development—</b>				
Agriculture . . . . .	244.3	256.2	303.2	5922.2*
Animal Husbandry including Dairying . . . . .	...	...	30.3	412.0
Forests . . . . .	...	...	...	200.0
Co-operation . . . . .	...	...	...	50.0
Fisheries . . . . .	...	...	...	50.5
Community Projects . . . . .	...	...	...	9000.0
Local Works . . . . .	...	...	...	1500.0
Programmes for scarcity-affected areas . . . . .	...	...	...	1500.0
<b>TOTAL</b> . . . . .	<b>244.3</b>	<b>256.2</b>	<b>333.5</b>	<b>18634.7</b>
<b>II. Major Irrigation and Power Projects</b> . . . . .	<b>2210.0</b>	<b>3666.0</b>	<b>4033.0</b>	<b>26590.0†</b>
<b>III. Industry—</b>				
Large-scale industries . . . . .	635.3	991.9	1272.9	12604.3‡
Small-scale and Cottage industries . . . . .	14.5	17.0	20.0	1500.0
Scientific and Industrial Research . . . . .	96.0	75.2	107.5	461.0
Mineral Development . . . . .	...	4.2	18.3	106.1
<b>TOTAL</b> . . . . .	<b>745.8</b>	<b>1088.3</b>	<b>1419.2</b>	<b>14671.4</b>

\*Includes lump-sum provision for (a) Minor irrigation—Rs. 30 crores (b) Medium and long term loans to agriculturists—Rs. 10 crores (c) Resettlement of landless agricultural workers—Rs. 2 crores.

†Includes Rs. 40 crores for new irrigation and power projects.

‡Includes lump-sum provision of Rs. 50 crores for basic industries and ancillary transport expansion.

## Expenditure: Central Government

(Rs. lakhs)

Head	Expendi- ture in 1950-51	Progress of ex- penditure		Five Years' Total 1951-56
		1951-52 Revised	1952-53 Budget	
<b>IV. Transport—</b>				
Roads . . . . .	296.1	365.0	600.0	3124.0
Inland Water Transport . . . . .	...	2.0	2.0	10.0
Ports and Harbours . . . . .	78.9	85.7	240.0	3206.4
Shipping . . . . .	155.1	158.7	418.6	18.508
Railways . . . . .	3331.0	4689.0	4210.0	25000.0
Civil Aviation . . . . .	178.2	185.0	217.0	2287.0
Posts and Telegraphs . . . . .	753.9	487.0	579.0	5000.0
Overseas Communications . . . . .	8.0	20.0	20.0	100.0
Meteorological Department . . . . .	...	15.0	15.0	62.0
Broadcasting . . . . .	16.4	35.0	43.3	352.0
<b>TOTAL</b> . . . . .	<b>4817.5</b>	<b>6042.4</b>	<b>7044.9</b>	<b>40947.2</b>
<b>V. Social Services—</b>				
Education . . . . .	124.6	149.4	423.0	3901.6*
Health . . . . .	7.5	10.3	45.5	1787.4
Housing . . . . .	100.0	168.0	900.0	3850.0
Labour and Labour Welfare . . . . .	55.9	48.5	55.3	397.3
Welfare of Backward Classes, Scheduled Castes and Tribes. . . . .	...	174.7	180.0	700.0†
<b>TOTAL</b> . . . . .	<b>288.0</b>	<b>550.9</b>	<b>16.308</b>	<b>10636.3</b>
<b>VI. Rehabilitation</b> . . . . .	<b>2032.7</b>	<b>2854.4</b>	<b>2657.5</b>	<b>8500.0</b>
<b>VII. Works and Buildings</b> . . . . .	<b>23.4</b>	<b>57.4</b>	<b>207.8</b>	<b>1102.3</b>
<b>VIII. Finance Ministry Schemes</b> . . . . .	<b>92.0</b>	<b>100.5</b>	<b>108.9</b>	<b>439.6</b>
<b>IX. North East Frontier Agency</b> . . . . .	<b>10.6</b>	<b>30.0</b>	<b>20.9</b>	<b>300.0</b>
<b>X. Andamans</b> . . . . .	...	...	...	382.8
<b>XI. Loans to Corporations</b> . . . . .	...	...	...	1200.0
<b>XII. Miscellaneous</b> . . . . .	...	...	...	650.0
<b>GRAND TOTAL</b> . . . . .	<b>10464.3</b>	<b>14646.1</b>	<b>17429.5</b>	<b>124054.3</b>

\*Includes Rs. 4 crores for assistance to voluntary social welfare organisations.

†In addition, about Rs. 9 crores are likely to be available by way of Central grants under Article 275 (1) of the Constitution.



Statement VI (a)—Progress of Development Expenditure in States  
by Heads of Development

(Rs. lakhs)

Head	Development Expenditure in 1950-51	Progress or expenditure		Five Years' Total 1951-56
		1951-52	1952-53	
<b>I. Agriculture and Community Development—</b>				
Agriculture . . . . .	2709.2	2274.6	2525.8	12500.0
Animal Husbandry . . . . .	96.9	123.9	174.8	1085.5
Dairying and Milk Supply . . . . .	122.7	138.9	95.7	781.0
Forests . . . . .	75.1	87.0	166.7	969.5
Co-operation . . . . .	82.6	99.9	116.7	661.2
Fisheries . . . . .	53.3	57.1	65.8	413.6
Rural Development . . . . .	85.2	136.8	195.2	1047.1
TOTAL . . . . .	3225.0	2918.2	3240.7	17407.9
<b>II. Major Irrigation and Power Projects—</b>				
Irrigation Projects . . . . .	2035.5	2894.6	3506.2	16796.5
Power Projects . . . . .	1777.3	2224.3	2844.1	12754.0
TOTAL . . . . .	3812.8	5118.9	6350.3	29550.5
<b>III. Industry—</b>				
Cottage Industries . . . . .	102.3	126.2	185.9	1204.1
Other Industries . . . . .	445.5	344.3	460.6	1428.9
TOTAL . . . . .	547.8	470.5	646.5	2633.0
<b>IV. Transport—</b>				
Roads . . . . .	954.5	1226.3	1795.6	7763.8
Road Transport . . . . .	144.4	137.0	200.4	896.9
Ports and Harbours . . . . .	0.1	7.0	12.8	102.4
TOTAL . . . . .	1099.0	1370.3	2008.8	8763.1
<b>V. Social Services—</b>				
Education . . . . .	18833.3	2005.6	2253.6	11664.5
Medical . . . . .	552.6	763.0	873.1	4243.6
Public Health . . . . .	366.0	516.5	611.5	3923.6
Housing . . . . .	142.5	215.8	299.7	1031.6
Labour and Labour Welfare . . . . .	32.3	32.8	38.8	294.5
Welfare of Backward Classes . . . . .	259.6	338.6	409.7	2187.2
TOTAL . . . . .	3186.6	3872.3	4486.4	23334.9
<b>VI. Miscellaneous . . . . .</b>				
	72.6	108.9	303.4	1124.4
GRAND TOTAL . . . . .	11943.5	13859.1	17136.1	82823.8

## Statement VI (b)—Progress of Development Expenditure by States

(Rs. lakhs)

Head	Development Expenditure in 1950-51	Progress of expenditure		Five Years' Total 1951-56
		1951-52	1952-53	
Assam . . . . .	103.0	141.8	247.7	1749.2
Bihar . . . . .	793.9	1348.6	1531.8	5729.1
Bombay . . . . .	2011.0	2312.2	2922.7	14643.5
Madhya Pradesh . . . . .	797.5	782.4	954.3	4308.2
Madras . . . . .	3064.2	2770.5	3008.2	14084.1
Orissa . . . . .	320.3	278.9	366.6	1784.2
Punjab . . . . .	281.2	377.3	591.0	2020.7
Uttar Pradesh . . . . .	1378.3	1722.6	2294.1	9782.9
West Bengal . . . . .	1012.2	1308.1	1376.1	6909.7
<b>TOTAL 'A' STATES</b>	<b>9761.6</b>	<b>11042.4</b>	<b>13292.5</b>	<b>61011.6</b>
Hyderabad . . . . .	602.9	714.8	792.6	4155.0
Madhya Bharat . . . . .	213.1	251.0	438.8	2242.0
Mysore . . . . .	524.3	542.8	627.9	3660.2
PEPSU . . . . .	47.5	52.5	119.2	814.2
Rajasthan . . . . .	189.8	217.7	216.1	1681.4
Saurashtra . . . . .	158.0	212.8	357.6	2041.0
Travancore-Cochin . . . . .	270.5	504.4	598.1	2731.9
<b>TOTAL 'B' STATES*</b>	<b>2006.1</b>	<b>2496.0</b>	<b>3150.3</b>	<b>17325.7</b>
<i>Jammu and Kashmir</i> . . . . .	27.3	134.1	136.9	1300.0
Ajmer . . . . .	12.6	14.5	20.3	157.2
Bhopal . . . . .	41.2	40.5	83.4	389.9
Bilaspur . . . . .	1.3	3.0	11.4	57.1
Coorg . . . . .	2.4	6.4	7.5	73.0
Delhi . . . . .	51.4	59.5	120.6	748.0
Himachal Pradesh . . . . .	6.4	17.7	94.7	454.7
Kutch . . . . .	4.1	18.2	74.7	305.3
Manipur . . . . .	0.4	...	21.5	154.8
Tripura . . . . .	2.3	4.8	25.9	207.3
Vindhya Pradesh . . . . .	26.4	22.0	96.4	639.2
<b>TOTAL 'C' STATES</b>	<b>148.5</b>	<b>186.6</b>	<b>556.4</b>	<b>3186.5</b>
<b>GRAND TOTAL</b>	<b>11943.5</b>	<b>13859.1</b>	<b>17136.1</b>	<b>82823.8</b>

\* Excluding Jammu Kashmir