

CONTENTS.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

	PAGES.
1. Revised Estimate of the Profit and Loss account, 1931-32	2 and 3
2. Budget Estimate of the Profit and Loss account, 1932-33	4 and 5
3. Distribution statement of Joint Revenue and Expenditure	6 to 9
4. Abstract of Expenditure in India	13 and 14
5. Detailed statements of Working Expenses	14 to 73
6. Interest on Capital Outlay	74
7. Refunds	74
8. Capital Outlay charged to Revenue	77
9. Summary of 56—Capital Outlay (not charged to Revenue)	81
10. Detailed Statements—Capital Outlay on new Assets	84 to 93
11. Details of Projects	94 to 116
12. Schedule of Store Suspense	117 to 121
13. Schedule of Manufacture Suspense	122 to 125
14. Detailed statement—Renewals and Replacements of Wasting Assets	128 to 133
15. 61—Payments to Retrenched personnel	134
16. Expenditure in England	137 and 139
17. Revenue in India	141 to 143

Posts and Telegraphs Budget, 1932-33.

(Voted portion only.)

	India.	England.	Total.
	Rs.	Rs.	Rs.
Indian Posts and Telegraphs Department (Charged to Revenue)—			
Working Expenses (Pages 13 to 74 and 139)	10,51,73,000	5,19,000	10,56,92,000
Capital Outlay (Pages 14 and 77)	6,01,000	..	6,01,000
TOTAL	<u>10,57,74,000</u>	<u>5,19,000</u>	<u>10,62,93,000</u>
Refunds (Pages 14, 75 and 141 to 143)	4,97,000	..	4,97,000
 Capital Outlay :—			
56.—Capital Outlay—Not charged to Revenue (Pages 81 and 137)	23,13,000	..	23,13,000
61.—Payments to Retrenched Personnel (Page 134)	5,00,000	..	5,00,000

Note.—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Revised Estimate of the Net Profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKING EXPENSES.					
C.	Direction	5,17,000	3,87,000	99,000	63,000	10,66,000
D.	Account and Audit .	25,44,000	7,82,000	52,000	1,00,000	34,78,000
E.	Control-Circle Offices .	31,01,000	7,86,000	6,000	2,95,000	41,88,000
F.	Engineering Expenses .	..	60,70,000	1,26,000	7,01,000	68,97,000
G.	Pensionary charges .	47,01,000	15,17,000	58,000	1,28,000	64,04,000
H.	Stamps, Postcards, etc.	14,04,000	19,000	..	..	14,23,000
I.	Stationery and Print- ing	19,14,000	2,46,000	22,000	30,000	22,12,000
J.	Postal Expenses .	6,87,09,000	..	..	..	6,87,09,000
K.	Telegraph Traffic .	..	1,58,05,000	..	..	1,58,05,000
L.	Radio Expenses .	..	..	10,79,000	..	10,79,000
M.	Telephone Expenses .	..	..	..	22,49,000	22,49,000
N.	Provision for deprecia- tion of wasting Assets	1,52,000	16,68,000	1,40,000	5,76,000	25,36,000
R.	Expenditure on Ret- renched personnel	62,000	32,000	3,000	3,000	1,00,000
	Inter Branch Adjust- ments	+7,04,000	-6,02,000	-6,72,000	+5,70,000	..
	TOTAL .	8,38,08,000	2,67,10,000	9,13,000	47,15,000	11,61,46,000
O.	Deduct—Credits to Working Expenses .	53,17,000	4,09,000	27,000	1,23,000	58,76,000
	NET WORKING EX- PENSES IN INDIA .	7,84,91,000	2,63,01,000	8,86,000	45,92,000	11,02,70,000
	Working Expenses in England and Ex- change	7,49,000	1,65,000	38,000	35,000	9,87,000
	TOTAL WORKING EX- PENSES .	7,92,40,000	2,64,66,000	9,24,000	46,27,000	11,12,57,000
	Net Receipts	-50,42,000	+1,17,000	-5,82,000	+12,53,000	-42,54,000
	GRAND TOTAL	7,41,98,000	2,65,83,000	3,42,000	58,80,000	10,70,03,000
	Net Receipts :	-50,42,000	+1,17,000	-5,82,000	+12,53,000	-42,54,000
	Deduct—17. Interest on Capital Outlay .	13,49,000	59,69,000	2,58,000	10,59,000	86,35,000
	Profit (+) Net or Loss (-)	-63,91,000	-58,52,000	-8,40,000	+1,94,000	-1,28,89,000

Indian Posts and Telegraphs Department for 1931-32.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and Message Revenue		6,28,58,000	1,99,58,000	80,000	..	8,28,96,000
B. Miscellaneous Revenue		1,13,40,000	66,25,000	2,62,000	58,80,000	2,41,07,000

GRAND TOTAL . . . 7,41,98,000 2,65,83,000 3,42,000 58,80,000 10,70,03,000

Budget Estimate of the Net Profit from the various branches of the

Abstract.

Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
C. Direction	4,20,000	3,06,000	98,000	49,000	8,73,000
D. Account and Audit . .	22,29,000	7,03,000	45,000	89,000	30,66,000
E. Control—Circle Offices	29,35,000	6,43,000	4,000	2,96,000	38,78,000
F. Engineering Expenses.	--	61,61,000	1,04,000	7,56,000	70,21,000
G. Pensionary charges . .	44,10,000	13,84,000	60,000	1,19,000	59,73,000
H. Stamps, Postcards, etc.	14,82,000	22,000	..	..	15,04,000
I. Stationery and Print- ing	17,36,000	2,17,000	20,000	27,000	20,00,000
J. Postal Expenses	6,67,84,000	..	..	..	6,67,84,000
K. Telegraph Traffic . . . .	..	1,49,53,000	..	..	1,49,53,000
L. Radio Expenses . . . . .	..	..	10,55,000	..	10,55,000
M. Telephone Expenses . . .	..	..	..	23,02,000	23,02,000
N. Provision for deprecia- tion of wasting Assets	1,42,000	16,50,000	1,52,000	5,63,000	25,07,000
R. Expenditure on re- trenched personnel	1,86,000	96,000	9,000	9,000	3,00,000
Inter Branch Adjustments	+6,56,000	—5,66,000	—6,71,000	+5,81,000	..
TOTAL	8,09,80,000	2,55,69,000	8,78,000	47,91,000	11,22,16,000
O. Deduct—Credits to Working Expenses	53,56,000	4,16,000	18,000	1,22,000	59,12,000
NET WORKING EXPEN- SES IN INDIA	7,56,24,000	2,51,53,000	8,58,000	46,69,000	10,63,04,000
Working Expenses in England	6,47,000	1,57,000	31,000	35,000	8,70,000
TOTAL WORKING EX- PENSES	7,62,71,000	2,53,10,000	8,89,000	47,04,000	10,71,74,000
Net Receipts	+41,87,000	+26,98,000	—4,12,000	+14,26,000	+78,99,000
GRAND TOTAL	8,04,58,000	2,80,08,000	4,77,000	61,30,000	11,50,73,000
Net Receipts	+41,87,000	+26,98,000	—4,12,000	+14,26,000	+78,99,000
Deduct—17. Interest on Capital Outlay	17,60,000	64,05,000	2,61,000	10,92,000	95,18,000
Net Profit (+) or Loss (—)	+24,27,000	—37,07,000	—6,73,000	+3,34,000	—16,19,000

Indian Posts and Telegraphs Department for 1932-33.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and Message Revenue		6,90,98,000	2,12,63,000	95,000	..	9,04,56,000.
B. Miscellaneous Revenue		1,13,60,000	67,45,000	3,82,000	61,30,000	2,46,17,000.

GRAND TOTAL	8,04,58,000	2,80,08,000	4,77,000	61,30,000	11,50,73,000
--------------------	--------------------	--------------------	-----------------	------------------	---------------------

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1931-32

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	RECEIPTS.				
		Rs.	Rs.	Rs.	Rs.
A, L	Joint Postal and Telegraph Receipts (a)	6,04,03	6,67,03	1,69,60	1,84,50
	EXPENDITURE.				
C.	Direction :—				
	I. General charges—				
	Salaries, Establishment, etc., of D. G., F. A., etc. (b)	4,36	3,50	2,25	1,81
	II. Joint charges—				
	Salaries, Establishment, etc., of Chief Engineer Deputy Director General Traffic, etc. (c)	..	..	1,62	1,26
D.	Account and Audit :—				
	Salaries, Establishment, etc., of Accountant- General, Posts and Telegraphs etc. (d)	25,44	22,29	7,82	7,03
E.	I. General charges—				
	Salaries, Establishment, etc., of Postmaster- General (e)	4,98	4,86	1,12	93
	II. Joint charges (Telegraph Engineering and Telephones)—				
	Salaries, Establishment, etc., of Directors (f) . . . . .	..	..	2,06	1,95
VI.	Joint Charges Telegraphs Radios and Telephones establishment, etc., of Store Audit offices (g) . . . . .	..	..	43	[53
F.	Engineering expenses :—				
	I. Joint charges (Telegraphs, Radios and Telephones)—				
	Salaries, establishment, etc., of Electrical Engineer-in-Chief, etc. (h) . . . . .	..	..	1,28	94

N.B.—Figures are

NOTES :—

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and
 (b) The shares fixed by the D. G. have been adopted : Post Office 62 per cent., Telegraphs
 (c) The division between Telegraphs and Telephones has been made at the rates of 79 5
 (d) Distribution has been effected on the basis of time spent or staff actually engaged.
 (e) The apportionment has been made in the ratio of salaries of the staff under Abstract I.
 (f) The amounts have been distributed to the two branches Telegraphs and Telephones in
 (g) The amounts have been distributed between Telegraphs, Radios and Telephones in
 (h) The amounts have been distributed between Telegraphs, Radios and Telephones at

several branches booked under one account head.

AND BUDGET ESTIMATE FOR 1932-33.

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40	50	..	..	7,74,03	8,52,03
21	17	21	17	7,03	5,65
..	..	42	32	2,04	1,58
52	46	1,00	89	34,78	30,67
..	..	43	43	6,53	6,22
..	..	1,05	1,01	3,11	2,96
6	4	19	24	68	81
96	71	96	71	3,20	2,36

in thousands of rupees.

average value per telegram, actuals where available otherwise estimated.
 32 per cent., Radios 3 per cent. and Telephones 3 per cent.
 per cent. and 20.6 per cent. respectively fixed by the Director General.

in the three branches, Post Office, Telegrams and Telephones, controlled by Post Masters General,
 the ratio of salaries of subordinate staff debitable to either.
 the ratio of consumption of stores in each branch.
 the rate of 40, 30 and 30 per cent. respectively.

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1931-32

Figures in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
II. Divisional offices (Joint)—					
	A. Supervision—				
	Salaries, Establishment, etc., of Divisional Engineers, etc. (i) .	..	..	16,85	16,27
	III. Stock adjustment account (i) .				
	IV. Unadjusted indirect charges of Telegraph stores (i)				
	V. Residue of the unabsorbed on cost of Telegraph Workshop (i) .	—	..	2,97	4,90
	VII. Gain or loss on Estimates (i) .				
	VIII. Unadjusted Freight charges (i) .				
H. Stamps, Postcards, etc.—					
	Share of Establishment and contin- gent charges of stamp officers (j) .	32	32	2	2
	Freight charges of stamps and Postal Stationery (k)	1,45	1,50	1	1
	Printing and cost of stamps (l) .	1,55	1,80	17	20
	English Expenditure —				
	Leave Salaries, etc., under abstracts C, D, E and F (m)	3,02	2,73	1,65	1,57

N.B.—Figures are

Notes:—

- (i) The total amount under these heads has been distributed in the ratio of book values
(j) One-twentieth of the total has been debited to Telegraphs.
(k) One thousandth of the total debited to Telegraphs.
(l) One-tenth of the total has been debited to Telegraphs.
(m) The total amount has been distributed in the same ratio in which the Indian Charge:

several branches booked under one account head—contd.

AND BUDGET ESTIMATE FOR 1932-33—*contd.*

thousands of Rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	5,21	5,05	21,86	21,32
29	31	84	1,80	4,10	7,01
..	..	..	..	34	34
..	..	..	..	1,46	1,51
..	..	..	..	1,72	2,00
38	31	35	35	5,40	4,96

in thousands of Rupees.

of stores consumed in each branch.

under General and Joint heads under those abstracts have been distributed.

POSTS AND TELEGRAPHS

Indian Posts and Telegraphs Department

PART I(A)

**STATEMENT OF DEMANDS FOR WORKING AND OTHER
REVENUE EXPENSES IN INDIA**

FOR

1932-33.

EXPENDITURE IN INDIA

EXCLUDING EXCHANGE.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT. REVENUE EXPENSES.

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
<i>Charges relating to more than one branch of the Department—</i>				
DIRECTION	{ Non-voted 2,99,893	3,31,000	2,70,000	2,42,000
	{ Voted .. 9,24,623	8,14,000	7,96,000	6,31,000
ACCOUNT AND AUDIT	{ Non-voted 41,174	82,000	1,03,000	71,000
	{ Voted 35,83,028	35,13,000	33,75,000	29,95,000
CONTROL—CIRCLE OFFICES	{ Non-voted 3,42,269	4,48,000	3,90,000	3,65,000
	{ Voted .. 40,38,351	40,47,000	37,98,000	35,13,000
ENGINEERING EX- PENSES	{ Non-voted 3,36,111	5,00,000	3,34,000	3,07,000
	{ Voted .. 71,67,906	70,87,000	65,63,000	67,14,000
PENSIONARY CHAR- GES	{ Non-voted 1,950	3,000	5,000	5,000
	{ Voted .. 62,27,376	64,19,000	63,99,000	59,68,000
STAMPS, POSTCARDS, ETC.	Voted .. 20,04,436	19,40,000	14,23,000	15,04,000
STATIONERY AND PRINTING	Voted .. 24,50,900	23,82,000	22,12,000	20,00,000
<i>Charges relating to only one branch—</i>				
POSTAL EXPENSES	{ Non-voted 12,420	71,000	59,000	72,000
	{ Voted .. 6,90,53,262	7,04,59,000	6,86,50,000	6,67,12,000
TELEGRAPH TRAFFIC	{ Non-voted 8,227	5,000	3,000	3,000
	{ Voted .. 1,59,27,187	1,58,52,000	1,58,02,000	1,49,50,000
RADIO EXPENSES	{ Non-voted 42,492	51,000	53,000	57,000
	{ Voted .. 10,15,142	10,68,000	10,26,000	9,98,000
TELEPHONE EXPENSES	{ Non-voted 2,748	10,000	11,000	9,000
	{ Voted .. 22,45,086	24,51,000	22,38,000	22,93,000
PROVISION FOR DEPRE- CIATION OF WASTING ASSETS .. .. .	.. .. . 31,43,629	24,50,000	25,36,000	25,07,000
EXTRAORDINARY PAYMENTS—				
Expenditure on Retrenched personnel .. .. .	.. .. .	.. .. .	1,00,000	3,00,000
TOTAL WORKING EXPENSES { Non-voted 10,87,284	15,01,000	12,23,000	11,31,000	
	{ Voted .. 11,77,80,926	11,84,82,000	11,49,18,000	11,10,85,000
DEDUCT—CREDITS TO WORKING EXPENSES	61,15,970	57,10,000	58,76,000	59,12,000
NET WORKING EXPENSES	{ Non-voted 10,87,284	15,01,000	12,23,000	11,31,000
	{ Voted .. 11,16,64,956	11,27,72,000	10,90,42,000	10,51,73,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
INTEREST.					
17.—INTEREST ON CAPITAL OUTLAY	76,12,689	86,98,000	86,35,000	95,18,000	
TOTAL WORKING EXPENSES AND INTEREST	12,03,64,930	12,29,71,000	11,89,05,000	11,58,22,000	
18.—CAPITAL OUTLAY (CHARGED TO REVENUE).					
AMOUNT TRANSFERRED FROM 56—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)					
	{ Voted ..	12,94,705	10,39,000	10,27,000	6,01,000
	{ Non-voted	11,170	11,000	12,000	6,000
REFUNDS	{ Voted	5,10,085	5,27,000	4,97,000	4,97,000
	{ Non-voted	2,531	3,000	3,000	3,000

WORKING EXPENSES.**ABSTRACT C.—DIRECTION.****SUMMARY.**

I.—GENERAL CHARGES	{ Cash ..	8,17,618	7,53,200	7,03,000	5,58,900
	{ Stores ..	39	300	300	300
IA.—GENERAL CHARGES—PUBLICITY .. .. .		..	..	..	6,100
II.—JOINT CHARGES (TELEGRAPHS AND TELEPHONES)	{ Cash ..	2,21,139	2,22,300	2,03,500	1,57,800
	{ Stores ..	..	..	..	..
III.—POSTAL	{ Cash ..	91,115	88,500	81,200	68,500
	{ Stores ..	..	..	..	..
IV.—RADIOS	{ Cash ..	94,605	81,700	78,400	80,900
	{ Stores ..	..	..	..	..
INDIRECT CHARGES ON STORES —CASH .. .. .		..	100	..	..
TOTAL	{ Cash ..	12,24,477	11,45,500	10,66,100	8,72,200
	{ Stores ..	39	300	300	300
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		2,99,893	3,31,000	2,70,000	2,42,000
FOR ROUNDING	{ Cash ..	..	—500	—100	+800
	{ Stores ..	..	—300	—300	—300
TOTAL VOTED	{ Cash ..	9,24,584	8,14,000	7,96,000	6,31,000
	{ Stores ..	39	..	..	..

NUMBERS. 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
----------------------	-----------------------------	--	---	--

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. C.-I.—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS :

NON-VOTED.

1 Director-General (3,500—4,000)	46,958	43,000	47,200	44,700
Assistant Director General ..	1,214	..	..	..
1 Financial Adviser (2,500—3,000)	37,504	36,000	28,700	36,000
1 Deputy Directors General (2,750—3,000).	43,879	60,300	38,100	36,000
1 Deputy Financial Adviser..	5,658	7,000	1,300	10,000
VOTED.				
Officers on special duty ..	437	9,900	..	..
Publicity Officer ..	..	..	7,200	..
Superintendent, Secretariat Branch (600—800) ..	9,600	9,600	9,300	..
Assistant Financial Adviser	..	..	1,500	1,000
Creation of a publicity officer of the Posts and Telegraphs Department.	..	4,100	..	..
1 Deputy Director General (1,750—2,150).. ..	40,940	23,500	28,900	24,500
Assistant Directors General (1,000—1,500)	68,400	77,500	84,000	..
4 Assistant Deputy Directors General and Personal Assistant to Director General ..	..	..	..	48,200
Deduct—Emergency deduction from salaries	..	..	..	..
Non-voted ..	..	..	2,800	12,700
Voted ..	..	..	2,500	7,300
TOTAL .. { Non-voted	1,35,213	1,51,300	1,12,500	1,14,000
{ Voted	1,19,377	1,24,600	1,28,400	66,400

PAY OF PERMANENT ESTABLISHMENT :

1 Pay of Subordinates 1(600—800). ..	13,654	14,500	14,800	8,200
111 Office Establishment (at rates of pay varying from 75 to 600)	2,39,853	2,40,000	2,47,600	2,07,900
102 Menials (at rates of pay varying from 15 to 35) ..	31,258	32,000	29,500	30,100
Deduct—Emergency deduction from salaries ..	..	..	6,200	21,000
TOTAL ..	2,84,765	2,86,500	2,85,700	2,18,200

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. C.-I.—DIRECTION—GENERAL CHARGES—contd.				
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary Establishment ..	7,258	8,000	5,400	5,000
Deduct.—Emergency deduction from salaries			200	500
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances .. { Non-voted	200		100	
{ Voted ..	14,540	1,000	10,000	5,400
Cost of passages granted under Superior Civil Service Rules, 1924, { Voted ..				
{ Non-voted		1,500	2,700	
Hill Journey allowances { Non-voted	2,180			
{ Voted ..				
Travelling allowances .. { Non-voted	3,120	6,500	3,000	2,500
{ Voted ..	13,442	16,000	8,400	10,300
Honoraria ..	731	1,000	1,400	1,200
Concessions to the Camp staff of the office of the D. G. P. and T...		8,300		
Payments on account of medical treat- ment of British officers of Superior Civil Service. { Non-voted..		500	200	500
{ Voted ..				
TOTAL .. { Non-voted	5,500	8,500	6,000	3,000
{ Voted ..	28,713	28,300	19,800	16,900
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS AND DEPART- MENTS—	1,200	1,200	1,200	1,200
CONTINGENCIES—				
Grant of rewards in the shape of watches, medals and sanads to the non-gazetted staff of the Indian P. and T. Department ..		1,500	1,500	1,500
Rates and Taxes ..			500	2,500
Liveries and Uniforms ..		2,000	400	3,500
Other contingencies .. { Cash ..	76,119	14,300	16,600	10,000
{ Stores ..	39	300	300	300
Fixed house-rent and office-rent ..	1,54,297	1,24,000	1,17,200	1,17,200
Pay or Allowance of Sweepers, etc.				
Electric power and hot and cold weather charges ..				
TOTAL .. { Cash ..	2,30,416	1,41,800	1,36,200	1,34,700
{ Stores ..	39	300	300	300
Expenditure in connection with the P. and T. Accounts Enquiry Com- mittee. ..	5,176	5,000	8,000	
TOTAL I—GENERAL CHARGES { Cash ..	8,17,618	7,53,200	7,03,000	5,58,900
{ Stores ..	39	300	300	300

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. C. I.-A.—DIRECTION—GENERAL CHARGES—PUBLICITY.				
PAY OF OFFICERS :				
Publicity officer (300—750) . . . . .			..	2,700
Deduct.—Emergency deduction from salaries				300
TOTAL . . . . .	..	..	..	2,400
PAY OF PERMANENT ESTABLISHMENT :				
2 Office establishment (at rates of pay varying from 75 to 350) . . . . .		..	..	1,000
1 Menials (at rates of pay varying from 15 to ) . . . . .	..	..	..	100
Deduct.—Emergency deduction from salaries . . . . .	..		..	100
TOTAL . . . . .	..	..	..	1,000
PAY OF TEMPORARY ESTABLISHMENT :				
Temporary establishment				
Deduct.—Emergency deduction from salaries				
TOTAL				
ALLOWANCES HONORARIA, ETC. :				
Travelling Allowances . . . . .			..	700
House rent, local and other allow- ances . . . . .			..	900
Honoraria : . . . . .			..	100
TOTAL . . . . .			..	1,700
CONTINGENCIES :				
Commission to Agents . . . . .			..	700
Signs and Posters . . . . .			..	..
Other Contingencies . . . . .			..	300
TOTAL . . . . .			..	1,000
TOTAL C. I. A. . . . . .			..	6,100

NUMBERS. 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
----------------------	-----------------------------	--	---	--

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C-II.—JOINT CHARGES, TELEGRAPHS AND TELEPHONES

PAY OF OFFICERS—

NON-VOTED.

Controller of Telegraph Traffic	6,029	17,700		
1 Chief Engineer, Telegraphs (2,750—3,000)	46,285	33,000	33,100	36,000
Deputy Chief Engineer, Telegraphs	13,791	27,900	33,500	13,800
Deputy Director- General Telegraphs (1,750—2,150)	27,900	27,900	34,500	24,300

VOTED.

Deputy Chief Engineer Tele- graphs	14,273	..		
Controller of Telegraph Traffic	11,255	..	14,200	..
1 Assistant to Deputy Director General, Telegraphs ..	6,445	6,300	6,700	19,200
Deduct—Emergency deduc- tion from salaries—				
Non-voted ..			1,800	7,400
Voted ..			400	1,000
TOTAL { Non-voted	94,005	1,06,500	99,300	66,700
{ Voted	31,973	6,300	20,500	9,200

PAY OF PERMANENT ESTABLISH-
MENT:

30 Office Establishment (at rates of pay varying from 75 to 600)	65,174	68,000	65,300	67,000
12 Menials (at rates of pay vary- ing from 15 to 35) ..	2,747	2,700	2,600	2,700
Deduct—Emergency deduc- tion from salaries ..			1,500	6,200
TOTAL ..	67,921	70,700	66,400	63,500

NUMBERS.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
----------	-----------------------------	--	---	--

WORKING EXPENSES—*contd.*

C-II.—JOINT CHARGES, TELEGRAPHS AND TELEPHONES—*contd.*

ALLOWANCES, HONORARIA, ETC.—

Travelling allowances and passages of delegates to Madrid Conference <i>Non-voted</i>				4,400
House-rent, local and other allowances ..	{ <i>Non-voted</i> 177 { <i>Voted</i> .. 3,998	700	3,200	1,900
Cost of passages granted under Superior Civil Service Rules, 1924.	{ <i>Non-voted</i> 1,101	1,300	1,800	1,000
Concessions to the Camp Staff of the Office of the D. G., P. & T.		2,500		
Hill Journey Allowances	{ <i>Non-voted</i> 7,041 { <i>Voted</i> .. 7,971	..		
Travelling Allowances ..	{ <i>Non-voted</i> .. { <i>Voted</i> ..	11,500	2,500	2,500
Honoraria		7,500	5,000	4,000
			100	100
TOTAL	{ <i>Non-voted</i> 8,319 { <i>Voted</i> .. 11,969	12,800	4,400	7,900
		10,700	8,300	6,000
CONTINGENCIES—				
Liveries and Uniforms		..		
Purchase and Repair of Furniture	{ Cash .. { Stores ..	..	
Pay or allowance of sweepers etc.				
Electric power and hot and cold weather charges				
Other contingencies	{ Cash .. 6,952 { Stores ..	15,300	4,600	4,500
TOTAL	{ Cash .. 6,952 { Stores ..	15,300	4,600	4,500
	
TOTAL II—JOINT CHARGES	{ Cash .. 2,21,139	2,22,300	2,03,500	1,57,800
Telegraphs and Telephones)	{ Stores ..	..	..	..

ABSTRACT C.—DIRECTION.

DETAILED ACCOUNT NO. C-III—DIRECTION—POSTAL.

PAY OF OFFICERS—

VOTED.

2 Assistant Deputy Directors General				24,000
Assistant Directors General, (1,000—1,500)	35,037	31,000	27,900	..
Officer on special duty				
Deduct—Emergency deduction from salaries—	{ <i>Non-voted</i> .. { <i>Voted</i> ..		400	
TOTAL	{ <i>Non-voted</i> .. { <i>Voted</i> ..	35,037	27,500	24,000
		31,000		

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. C-III—DIRECTION—POSTAL—contd.				
PAY OF PERMANENT ESTABLISHMENT—				
22 Office Establishment (at rates of pay varying from 75 to 600)	46,484	49,000	46,200	47,000
4 Menials (at rates of pay varying from 15 to 35)	786	800	..	900
<i>Deduct—Emergency deduction from salaries</i>			1,200	4,900
TOTAL	47,270	49,800	45,000	43,000
PAY OF TEMPORARY ESTABLISHMENT—				
Temporary Establishment	891	..		
<i>Deduct—Emergency deduction from salaries</i>				
ALLOWANCES, HONORARIA, ETC.—				
Cost of passages granted under Superior Civil Service rules, 1924. { <i>Non-voted</i> .. ..		..
{ <i>Voted</i>	1,305	..		
Travelling Allowances .. { <i>Non-voted</i> .. ..		..	100	..
{ <i>Voted</i>	1,533	2,000	1,000	1,000
Honoraria	1,500	3,000	3,500	..
TOTAL { <i>Non-voted</i>			100	..
{ <i>Voted</i>	4,338	5,000	4,500	1,000
CONTINGENCIES—				
Pay or allowance of sweepers				
Electric power and hot and cold weather charges				
Other Contingencies .. { Cash	3,579	2,400	4,100	500
{ Stores .. ..	..		..	..
TOTAL Cash	3,579	2,400	4,100	500
TOTAL III—POSTAL Cash	91,115	88,200	81,200	63,500

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. C-IV.—DIRECTION—RADIOS.

PAY OF OFFICERS :

NON-VOTED.

1 Director (1,750—2,150)	24,625	27,900	27,900	26,300
2 Assistant Director General, Wireless and Assistant Director of Wireless 1 (625—1,375), 1 (375-- 975)	18,903	16,800	17,100	22,700
Officer on special duty ..	..	..	..	..

VOTED.

Deputy Assistant Engineer ..	..	..	2,400	..
Deduct—Emergency deduc- tion from salaries—	{ Non-voted	..	1,500	4,900
	{ Voted ..	..	..	..
TOTAL { Non-voted ..	43,528	44,700	43,500	44,100
	{ Voted ..	..	2,400	..

PAY OF PERMANENT ESTABLISHMENT :

11 Office Establishment (at rates of pay varying from 75 to 600)	17,901	20,000	19,200	20,300
9 Menials (at rates of pay vary- ing from 15 to 35) ..	1,821	1,900	2,000	2,000
Deduct—Emergency deduc- tion from salaries ..	..	..	500	2,100
TOTAL ..	19,722	21,900	20,700	20,200

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances ..	{ Non-voted	11,926	..	..	..
	{ Voted ..	..	..	900	1,200
Cost of passages granted under Superior Civil Service Rules, 1924	Non-voted	7,606	2,000	..	..
Travelling allowances and passages of dele- gates to Madrid Con- ference.	{ Non-voted	..	..	..	2,200
	{ Voted ..	..	..	..	2,300
Travelling Allowances ..	{ Non-voted	5,723	5,400	4,400	4,400
	{ Voted ..	1,972	1,500	1,500	1,500
Concessions to the Camp Staff of the office of the D. G., P. & T. :	..	..	1,200	..	..
Payment for medical treatment of officer of S. C. S.	Non-voted	..	..	..	..
TOTAL .. { Non-voted	13,329	7,400	4,400	6,600	
	{ Voted ..	13,898	2,700	2,400	5,000

NUMBERS:	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. C-IV.—DIRECTION—RADIOS—*contd.*REPAIRS TO APPARATUS AND
PLANT—

CONTINGENCIES—

Liveries and Uniforms	{ Cash ..				
	{ Stores ..				
Purchase and repair of furniture ..	{ Cash ..				
	{ Stores ..				
Pay or allowance of sweepers, etc...					
Electric power and hot and cold weather charges					
Other contingencies	{ Cash ..	4,128	5,000	5,000	5,000
	{ Stores ..				

LOSSES, ETC., WRITTEN OFF—

Losses by Accident, Theft, etc. ..					
Irrecoverable advance ..					
Irrecoverable over payment ..					

TOTAL ..	{ Cash ...	4,128	5,000	5,000	5,000
	{ Stores ..		..	..	..

TOTAL C-IV.—Radios	{ Cash ..	94,605	81,700	78,400	80,900
	{ Stores ..				

ABSTRACT D.—ACCOUNT AND AUDIT.

SUMMARY.

AUDIT CHARGES.

CENTRAL OFFICE—

I.—GENERAL CHARGES	{ Cash	32,79,498	32,39,720	31,32,860	27,69,970
	{ Stores	312	100	100	100

CENTRAL OFFICE AND POSTS AND
TELEGRAPH AUDIT OFFICES ..

TELEGRAPH CHECK OFFICE—

II.—TELEGRAPH TRAF.

FIC	{ Cash .	3,43,396	3,53,330	3,43,670	2,95,630
	{ Stores .	985	1,500	1,000	1,100

INDIRECT CHARGES ON
STORES—

	{ Cash .	13	100	100	100
TOTAL	{ Cash .	36,22,905	35,93,150	34,76,630	30,65,700
	{ Stores .	1,297	1,600	1,100	1,200

DEDUCT—AMOUNT OF NON-VOTED
EXPENDITURE

FOR BOUNDING	{ Cash .	41,174	82,000	1,03,000	71,000
	{ Stores .	..	—150	+370	—700
			+400	—100	—200

TOTAL VOTED	{ Cash .	35,81,731	35,11,000	33,74,000	29,94,000
	{ Stores .	1,297	2,000	1,000	1,000

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. D.-I.—GENERAL CHARGES.—GENERAL OFFICE AND
POSTS AND TELEGRAPH AUDIT OFFICES.

PAY OF OFFICERS—

NON-VOTED.

1	Accountant-General.	13,359	33,000	34,700	36,000
2	Deputy and Assistant Accountants General	22,493	40,030	65,300	37,800

VOTED.

2	Accountant General	21,991	...	...	...
	Deputy and Assistant Accountants General	1,07,530	50,070	38,500	38,200
13	Assistant Accounts Officer 1(500—850)	1,15,095	1,19,000	1,17,700	1,38,800
	Creation of one appoint- ment of Assistant Ac- counts Officer for in- troduction of the scheme of posting of Cash Cer- tificate transactions on Hollerith machine		6,000		
	Deduct—Savings on ac- count of retrenchments voted				43,400
	Deduct—Emergency deduc- tion from salaries :— (Non-voted. Voted)			1,940 3,520	7,860 13,360
	TOTAL	2,80,468	2,48,100	2,50,740	1,86,180

PAY OF PERMANENT ESTABLISH-
MENT—

93	Pay of subordinates (at rates of pay varying from 200 to 500)	4,02,037	4,01,000	4,08,200	4,23,800
2,011	Office Establishment (at rates of pay varying from 40 to 230)	24,19,410	24,24,000	24,05,000	25,16,950
141	Menials (at rates of pay varying from 15 to 27)	30,986	30,350	30,300	31,000
	Duty Allowance (Special pay)	8,350	10,000	4,000	..
	Deduct—Savings on ac- count of retrenchments Deduct—Emergency deduc- tion from salaries—			68,200	2,44,750 2,59,390
	TOTAL	28,60,783	28,65,350	27,79,300	24,67,610

PAY OF TEMPORARY ESTABLISH-
MENT—

	Temporary Establishment Temporary establishment required for the introduction of Scheme of posting of Cash Certificate transaction on the Hollerith Machine	1,01,888	80,650	99,700	1,00,000
	Deduct—Emergency deduction from salaries		9,600	..	..
	TOTAL ..	1,01,888	90,250	99,400	98,000

NUMBERS. 1932-33.	Actuals, 1930-31.		Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. D.-I—GENERAL CHARGES—contd.					
ALLOWANCES, HONORARIA, ETC.—					
Payments on account of medical treatment		—132			
House-rent, Local and other Allowances		2,986	5,100	1,320	1,580
		43,247	44,600	44,600	47,200
Passage contribution. { Non-voted . . . . .		..	..	..	600
		..	..	..	600
Cost of passages granted under Superior Civil Service Rules, 1924—					
		1,494	1,200	1,500	
		874	1,000	1,000	
Overtime Allowances		23,514	35,600	27,000	30,000
Travelling Allowances { Non-voted		842	2,500	2,500	2,500
		50,181	26,150	18,500	33,500
Deduct—Savings on account of retrenchments . . . . .		..	..	..	18,690
TOTAL		5,322	8,800	5,320	4,680
		1,17,684	1,07,350	91,100	92,700
REPAIRS TO BUILDING		1,948	4,500	3,800	4,400
CONTINGENCIES—					
Purchase of Electric punches, trays, etc., for introduction of scheme of posting of Cash Certificate transactions on Hollerith machine			23,400		
Office rent, rates and taxes { Cash	1,45,154		1,21,850	1,12,400	1,37,290
and other Contingencies. { Stores	312		100	100	100
Deduct—Savings on account of retrenchments . . . . .	..	..	..	..	19,890
Establishment and other charges paid to other Governments and Departments	100		120		
TOTAL I.—GENERAL CHARGES { Cash	35,13,346	34,69,720	33,42,060	29,70,970	
	312	100	100	100	
Deduct—Cost of establishment of L. I. Section debitable to P. I. Fund	1,99,351	2,11,000	1,90,200	2,01,000	
Deduct—Share of the cost of Accountant-General's Office debitable to Indo-European Telegraph Department	35,500	19,000	19,000	..	
TOTAL DEDUCTION	2,33,851	2,30,000	2,09,200	2,01,000	
NET TOTAL I.—GENERAL CHARGES { Cash	32,79,496	32,39,720	31,32,860	27,69,970	
	312	100	100	100	

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. D.-II—TELEGRAPH TRAFFIC—TELEGRAPH CHECK OFFICE				
PAY OF OFFICERS:				
VOTED.				
1 Accounts Officer (500—800)	8,828	9,430	11,210	10,030
<i>Deduct—Emergency deduction from salaries . . .</i>			240	1,000
PAY OF PERMANENT ESTABLISHMENT:				
4 Pay of Subordinates . . .	16,935	17,000	15,800	14,200
275 Office Establishment (at rates of pay varying from 40 to 230) . . .	3,00,149	3,09,000	3,09,000	3,18,000
20 Menials (at rates of pay varying from 11 to 13) . . .	4,480	4,700	4,700	4,800
Special pay	1,538	..	..	..
<i>Deduct—Savings on account of retrenchment.</i>	..	..	..	33,000
<i>Deduct—Emergency deduction from salaries . . .</i>			8,200	29,600
TOTAL	3,23,102	3,30,700	3,21,300	2,74,400
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary Establishment	1,195	2,000	900	1,000
<i>Deduct—Emergency deduction from salaries.</i>				
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	3,414	3,400	3,400	3,400
Travelling Allowances	72	500	500	500
TOTAL	3,486	3,900	3,900	3,900
CONTINGENCIES:				
Other Contingencies	{ Cash 6,785	{ 7,300	{ 6,600	{ 7,300
	{ Stores 985	{ 1,500	{ 1,000	{ 1,100
TOTAL TELEGRAPH CHECK				
OFFICE	{ Cash 3,43,396	{ 3,53,330	{ 3,43,670	{ 2,95,630
	{ Stores 985	{ 1,500	{ 1,000	{ 1,100

Number, 1932-33.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
ABSTRACT E.—CONTROL—CIRCLE OFFICES.					
SUMMARY.					
I.—GENERAL CHARGES	{ Cash .	6,50,168	6,17,300	6,52,400	6,21,100
	{ Stores .	—143	1,300	1,300	1,300
II.—JOINT CHARGES	{ Cash .	3,40,918	3,62,800	3,09,200	2,93,600
	{ Stores .	—499	2,900	2,300	2,300
III.—POSTAL	{ Cash .	28,07,304	28,77,700	26,02,900	24,49,700
	{ Stores .	22	..	..	..
IV.—TELEGRAPH TRAF- FIC	{ Cash .	4,76,720	4,53,300	4,23,900	3,00,600
	{ Stores .	342	400	300	300
V.—TELEPHONE COUNTS	AC- { Cash .	1,05,734	80,700	1,27,400	1,28,100
	{ Stores .	106	100	100	300
VI.—STORES ACCOUNTS OFFICE	{ Cash .	..	98,400	68,000	80,800
	{ Stores .	..	..	200	200
VII.—INDIRECT CHARGES ON STORES		—52	200	200	200
Total	{ Cash .	43,80,792	44,90,400	41,84,000	38,74,100
	{ Stores .	—172	4,700	4,200	4,400
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		3,42,269	4,48,000	3,90,000	3,65,000
FOR ROUNDING	{ Cash .	..	—400	..	—100
	{ Stores .	..	+300	—200	—400
TOTAL VOTED	{ Cash .	40,38,523	40,42,000	37,94,000	35,09,000
	{ Stores .	—172	5,000	4,000	4,000

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. E.-1—(GENERAL CHARGES.)

PAY OF OFFICERS:

NON-VOTED.

8 Post Masters General 6.(2,000—2,500), 2 (2,250—2,750)	1,73,310	2,21,000	2,12,000	2,18,000
1 Director of Posts and Telegraphs	16,899	19,000	19,000	19,000
Officer on Special Duty	855	..	..	..

VOTED.

Post Masters General (2,000—2,500)	62,154	..	..	..
Deduct—Emergency deduction from salaries:				
Non-voted	..	..	6,000	23,700
Voted	..	..	..	..
TOTAL { Non-voted	1,91,064	2,40,000	2,25,000	2,13,300
Voted	62,154	..	..	..

PAY OF PERMANENT ESTABLISHMENT:

10 Pay of subordinates (at rates of pay varying from 250—450).	47,128	49,700	55,500	57,500
143 Office establishment (at rates of pay varying from 18 to 350)	1,88,572	1,82,000	2,32,000	2,40,000
97 Menials (at rates of pay varying from 14 to 100)	26,479	28,000	29,500	30,000
Deduct—Emergency deduction from salaries.	..	..	6,800	28,000
TOTAL	2,62,179	2,57,700	3,10,200	2,99,500

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	7,955	8,600	10,100	8,000
Deduct—Emergency deduction from salaries.	..	..	200	800
Total	7,955	8,600	9,900	7,200

	Actuals, 1930-31.	Budget Estimates, 1931-32.	Revised Estimates, 1931-32.	Budget Estimates, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. E.-I—GENERAL CHARGES—contd.					
ALLOWANCES, HONORARIA, ETC.:					
House rent, local and other Allowances	{ Non-voted Voted	16,330 14,078	10,000 11,000	6,000 12,800	7,000 13,000
Travelling Allowances Controlled by the D.G.	{ Non-voted Voted	2,924 1,605	3,000 1,200	5,000 1,000	3,000 1,000
Travelling Allowances controlled by Heads of Circles	{ Non-voted Voted	18,363 17,507	28,400 7,000	20,600 8,700	13,000 7,000
Cost of passages granted under Superior Civil Servicerules 1924	{ Non-voted Voted	205 2,667	5,000 ..	5,000 ..	5,000 ..
Honoraria . . . . .		..	..	600	..
TOTAL	{ Non-voted Voted	37,872 35,857	46,400 19,200	36,600 23,100	28,000 21,000
REPAIRS TO BUILDINGS :					
Pure maintenance	{ Cash Stores			1,300 ..	4,000 ..
CONTINGENCIES :					
Purchase and repairs of furniture Fixed house rent and ground rent etc.		6,515	6,600	3,200	3,400
Section writing		2,006	..	..	..
Rates and Taxes			14,900	18,600	18,600
Liveries and uniforms.	{ Cash Stores		800 ..	..	500 ..
Maintenance of gardens		1,474	1,700	400	1,000
Other contingencies	{ Cash Stores	42,440 -143	19,300 1,300	22,000 1,300	4,000 1,300
Pay or allowance of sweepers, etc. . . . .				..	4,000
Electric power and hot and cold weather charges . . . . .				..	14,000
Sealing Wax . . . . .			..	..	..
TOTAL	{ Cash Stores	52,435 -143	43,300 1,300	44,200 1,300	45,500 1,300
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPART- MENTS:					
		652	2,100	2,100	2,600
TOTAL GENERAL CHARGES	{ Cash Stores	6,50,188 -143	6,17,300 1,300	6,52,400 1,300	6,21,100 1,300

NUMBERS, 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. E-II—JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES).				
PAY OF OFFICERS:				
<i>NON-VOTED.</i>				
5 Directors, Telegraph Engineering (1,750—2,150)	86,974	1,23,000	1,08,000	1,13,600
<i>VOTED.</i>				
Directors, Telegraph Engineering, (1,750—2,150)	34,367	..	..	..
6 Personal Assistants to Directors (350—700)	49,483	50,000	48,000	50,000
Deduct—Emergency deduction from salaries:				
<i>Non-voted</i> . . . . .	..	..	2,800	11,300
<i>Voted</i> . . . . .	..	..	1,200	5,000
TOTAL <i>Non-voted</i>	86,974	1,23,000	1,05,200	1,02,300
<i>Voted</i>	83,850	50,000	46,800	45,000
PAY OF PERMANENT ESTABLISHMENT:				
63 Office Establishment (at rates of pay varying from 40 to 350)	1,19,013	1,32,000	1,08,000	1,10,000
31 Menials (at rates of pay varying from 15 to 40)	9,256	10,000	10,000	10,200
Deduct—Emergency deduction from salaries			2,600	10,600
TOTAL	1,28,269	1,42,000	1,15,400	1,09,600
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	2,105	1,600	1,600	1,600
Deduct—Emergency deduction from salaries . . . . .	..	..	..	200
Total	2,105	1,600	1,600	1,400
ALLOWANCES, HONORARIA, ETC.:				
House rent local and other allowances.				
<i>Non-voted</i>	3,647	3,600	4,000	4,000
<i>Voted</i>	18,984	12,700	12,800	13,000
Travelling allowances controlled by the D. G.				
<i>Non-voted</i>	1,962	2,000	2,000	2,000
<i>Voted</i>	413	1,000	1,000	1,000
Travelling Allowances controlled by Heads of circles				
<i>Non-voted</i>	5,005	10,600	8,500	7,000
<i>Voted</i>	3,592	4,000	3,600	2,000
Cost of passages granted under Superior Civil Service Rules 1924				
<i>Non-voted</i>		2,000	2,000	2,000
<i>Voted</i>		1,500	1,000	1,000
TOTAL <i>Non-voted</i>	10,614	18,200	16,500	15,000
<i>Voted</i>	22,989	19,200	18,400	17,000

NUMBERS, 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. E.-II—JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES)—*contd.*

CONTINGENCIES :

Fixed House rent and office rent . . . . .		..	..	..
Maintenance of gardens . . . . .		..	..	..
Rates and Taxes		100	100	100
Liveries and uniforms { Cash		500	100	300
{ Stores . . . . .		..	..	..
Purchase and repair of furniture . . . . .			..	..
Pay or allowance of sweepers, etc. . . . .		..	..	300
Electric power and hot and cold weather charges . . . . .		..	..	600
Other contingencies { Cash	6,117	8,200	5,100	2,000
{ Stores	—499	2,900	2,300	2,300
TOTAL { Cash	6,117	8,800	5,300	3,300
{ Stores	—499	2,900	2,300	2,300
TOTAL JOINT CHARGES (TELEGRAPH ENGINEERING AND TELEPHONES) { Cash	3,40,918	3,62,800	3,09,200	2,93,600
{ Stores	—499	2,900	2,300	2,300

DETAILED ACCOUNT NO. E.-III—POSTAL.

PAY OF OFFICERS :

13 Deputy Post Masters General (1,000—1,500) { <i>Non-voted</i>	8,972	..	2,000	2,000
{ <i>Voted</i>	2,21,915	1,89,400	2,00,000	1,83,000
26 Assistant Postmasters General (300—700) { <i>Voted</i>	2,61,209	2,67,000	2,65,000	2,45,000
{ <i>Non-voted</i> . . . . .		..	..	..
<i>Deduct—Emergency deduction from salaries :</i>				
<i>Non-voted</i> . . . . .	..	..	..	200
<i>Voted</i> . . . . .	..	..	10,600	43,400
TOTAL { <i>Non-voted</i>	8,972	..	2,000	1,800
{ <i>Voted</i>	4,83,124	4,56,400	4,54,400	3,90,600

NUMBERS. 1932-33.	Actuals,	Budget	Revised	Budget
	1930-31.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E-III—POSTAL—contd.				
PAY OF PERMANENT ESTABLISHMENT:				
17 Pay of subordinates (at rates of pay varying from 160—450)	83,347	92,000	66,500	68,000
24 Inspectors of Post offices (160—250)	66,728	75,000	57,000	59,000
1,241 Office establishment (at rates of pay varying from 20 to 350)	18,03,768	19,00,000	17,57,000	17,90,000
445 Menials (at rates of pay varying from 10 to 175)	1,22,446	1,33,500	1,19,000	1,20,000
Deduct—Emergency deduction from salaries			39,300	1,59,300
TOTAL	20,76,289	22,00,500	19,60,200	18,77,700
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	1,123	2,100	400	400
Deduct—Emergency deduction from salaries . . . . .	..	..	..	..
ALLOWANCES, HONORARIA, ETC.				
House rent local and other allowances				
Non-voted				
Voted	96,862	89,900	82,500	80,000
Travelling Allowances controlled by the D. G.				
Non-voted				
Voted	8,723	7,000	7,000	3,000
Travelling Allowances controlled by Heads of circles				
Non-voted				
Voted	62,457	51,200	40,000	40,000
Cost of passage	2,427			
Honoraria	70	200	200	200
TOTAL . Non-voted	1,70,539	1,48,300	1,29,700	1,23,200
Voted . . . . .	..	..	..	..
CONTINGENCIES:				
Fixed house rent and ground rent, etc.	8,804	8,300	7,000	7,000
Maintenance of gardens	582	700	200	600
Other Contingencies	58,584	50,300	43,200	26,000
(Cash				
Stores	22	..	..	..
Purchase and repair of furniture				
Rates and Taxes		5,500	5,800	5,800
Liveries and uniforms.		5,600	..	3,000
Pay or allowance of sweepers, etc. . . . .			..	5,700
Electric power and hot and cold weather charges . . . . .			..	7,900
TOTAL { Cash	67,970	70,400	56,200	56,000
{ Stores	22	..	..	..
POSTAL STOCK DEPOT SUSPENSE				
	—713	..	..	..
TOTAL III.—POSTAL	{ Cash	28,07,304	28,77,700	26,02,900
{ Stores	22	..	..	..

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E-IV—TELEGRAPH TRAFFIC.				
PAY OF OFFICERS				
2 Deputy Post Masters <i>Non-voted</i>	4,776	15,600	3,000	3,000
General (1,000—1,500) Voted .	1,00,618	94,400	97,000	28,000
2 Personal Assistants to Deputy Post Masters General (350—700) .	13,163	13,500	13,200	13,500
9 Superintendents, Telegraph Traffic (350—700) .	88,704	81,000	80,000	56,000
	{ Voted	..		
	{ <i>Non-voted</i>			
<i>Deduct</i> —Emergency deduction from salaries:	{ <i>Non-voted</i>		100	300
	{ Voted		4,600	9,700
TOTAL	{ <i>Non-voted</i>	4,776	2,900	2,700
	{ Voted .	2,02,485	1,85,600	87,800
PAY OF PERMANENT ESTABLISHMENT:				
113 Office establishment (at rates of <i>Non-voted</i> pay varying from 40 to 250) Voted	1,63,887	1,67,000	1,70,000	1,75,000
45 Menials (at rates of pay varying from 14 to 100)	12,848	13,000	13,000	13,200
<i>Deduct</i> —Emergency deduction from salaries			4,100	17,000
TOTAL	1,76,735	1,80,000	1,78,900	1,71,200
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment . . . . .		..	..	..
<i>Deduct</i> —Emergency deduction from salaries				
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allow- ances	{ <i>Non-voted</i>	1,000	..	..
	{ Voted .	42,279	27,000	20,000
Travelling allowances controlled by the D. G.	{ <i>Non-voted</i>	..	..	..
	{ Voted .	5,172	3,000	3,000
Travelling Allowances controlled by Heads of circles	{ <i>Non-voted</i>	57	2,000	..
	{ Voted .	40,828	28,000	10,000
Cost of passages granted under Superior Civil Service Rules 1924— <i>Non-voted</i>	1,940	2,000	2,000	2,000
	{ Voted	1,000	1,000	1,000
TOTAL	{ <i>Non-voted</i>	1,997	2,000	2,000
	{ Voted .	83,277	51,000	34,000

NUMBERS. 1932-33.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.						
DETAILED ACCOUNT NO. E-IV—TELEGRAPH TRAFFIC—contd.						
CONTINGENCIES :						
Other contingencies	{	Cash	2,450	3,500	3,500	1,700
		Stores	342	400	300	300
Pay or allowance of sweepers, etc. . . . .			..	..	..	400
Electric power and hot and cold weather charges . . . . .			..	..	..	600
Purchase and repair of furniture	{	Cash . . . . .	..	..	..	..
		Stores . . . . .	..	..	..	..
Rates and Taxes . . . . .			..	..	..	..
Liveries and uniforms	{	Cash . . . . .	..	600	..	200
		Stores . . . . .	..	..	..	..
Sealing Wax . . . . .			..	..	..	..
	{	Cash	2,450	4,100	3,500	2,900
TOTAL		Stores	342	400	300	300
TOTAL IV.—TELEGRAPH TRAFFIC	{	Cash	4,76,720	4,53,300	4,23,900	3,00,600
		Stores	342	400	300	300

DETAILED ACCOUNT NO. E-V—TELEPHONE ACCOUNTS.						
PAY OF OFFICERS—						
2 Assistant Accounts officer (500—800)			13,558	7,700	15,000	15,000
Deduct—Emergency deduction from salaries. . . . .			..	..	400	1,500
TOTAL			13,558	7,700	14,600	13,500
PAY OF PERMANENT ESTABLISHMENT—						
2 Pay of Subordinates (190—500)			9,202	12,500	12,000	12,500
78 Office establishment (at rates of pay varying from 40 to 250)			67,295	49,000	88,000	92,000
9 Menials (at rates of pay varying from 18 to 40) Deduct—Emergency deduction from salaries.			2,284	1,800	2,300	2,300
			..	..	900	3,800
TOTAL			78,781	63,300	1,01,400	1,03,000
PAY OF TEMPORARY ESTABLISHMENT—						
Temporary establishment			3,647	3,000	2,200	3,000
Deduct—Emergency deduction from salaries . . . . .			..	..	100	300
Total			3,647	3,000	2,100	2,700
ALLOWANCES, ETC. :						
House-rent, local and other allowances			3,012	2,000	2,700	2,700
Travelling allowances controlled by Heads of Circles			553	500	100	..
Travelling allowances controlled by the D. G.			1,782	1,000	500	500
TOTAL			5,347	3,500	3,300	3,200

NUMBERS, 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. E-V—TELEPHONE ACCOUNTS—contd.

CONTINGENCIES

Rates and Taxes			2,000	2,000
Liveries and uniforms	{ Cash	100	..	100
	{ Stores . . . . .	..	..	..
Pay or allowance of sweepers, etc. Electric power and hot and cold weather charges . . . . .			..	500
Other contingencies	{ Cash	4,401	3,100	4,000
	{ Stores	106	100	100
				1,300
				1,800
				309
				5,700
TOTAL	{ Cash	4,401	3,200	6,000
	{ Stores	106	100	100
				300
TOTAL TELEPHONE ACCOUNTS	{ Cash	1,05,734	80,700	1,27,400
	{ Stores	106	100	100
				1,28,100
				300

DETAILED ACCOUNT NO. E-VI—STORES ACCOUNTS OFFICE.

PAY OF PERMANENT ESTABLISHMENT :

3 Pay of Subordinates (at rates of pay varying from 220—500)	18,000	10,200	12,500
42 Office establishment (at rates of pay varying from 45—70)	75,000	56,000	72,800
5 Menials (at rates of pay varying from 15—27)	1,500	1,000	1,200
Deduct—Emergency deduction from salaries		1,800	7,100
TOTAL	94,500	65,400	79,400

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	1,300	200	..
Deduct—Emergency deduction from salaries			

ALLOWANCES, HONORARIA, ETC. :—

Travelling allowances controlled by Heads of Circles	1,300	1,100	1,100
--	-------	-------	-------

CONTINGENCIES :

Other Contingencies	{ Cash	1,300	1,300	300
	{ Stores		200	200
TOTAL STORES ACCOUNTS OFFICE	{ Cash	98,400	68,000	80,800
	{ Stores . . . . .	..	200	200

NUMBERS, 1932-33.			Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
			Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.						
ABSTRACT F.—ENGINEERING EXPENSES.						
SUMMARY :						
I.—RESEARCH AND TRAINING	{ Cash .	2,49,383	2,66,300	2,05,900	1,74,800	
	{ Stores .	63,476	1,41,100	1,13,600	61,000	
II.—DIVISIONAL OFFICES	{ Cash .	59,06,995	59,31,000	54,93,800	54,12,300	
	{ Stores .	6,77,646	8,36,200	6,73,500	6,71,400	
III.—MISCELLANEOUS	{ Cash .	—54,174	—65,000	—29,000	—29,000	
	{ Stores .	3,27,721	3,29,000	1,10,000	4,05,000	
IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:						
	Cash	{ Non-voted		20,000		
		{ Voted .	1,60,411	—32,000	—7,000	1,39,400
V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:						
	Cash	{ Non-voted	46,704		40,900	39,300
		{ Voted	—76,728	—18,000	—54,100	—59,300
VI.—INDIRECT CHARGES ON STORES	Cash		81,024	1,94,000	1,53,800	1,42,100
VII.—NET GAIN OR LOSS ON ESTIMATE			581	5,000	20,000	20,000
VIII.—UNADJUSTED FREIGHT CHARGES			1,19,743	..	1,55,100	43,800
TOTAL	{ Cash .	64,35,174	62,81,300	59,99,400	58,83,400	
	{ Stores .	10,68,843	13,06,300	8,97,190	11,37,400	
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		3,36,111	5,00,000	3,34,000	3,07,000	
FOR ROUNDING	{ Cash .		—300	+600	—400	
	{ Stores .		—300	—100	+600	
TOTAL VOTED	{ Cash .	60,99,063	57,81,000	56,66,000	55,76,000	
	{ Stores .	10,68,843	13,06,000	8,97,000	11,38,000	

NUMBERS: 1932-33.	Actuals,	Budget	Revised	Budget
	1930-31,	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F-I—RESEARCH AND TRAINING—JOINT CHARGES				
(TELEGRAPHS, RADIOS AND TELEPHONES).				
PAY OF OFFICERS:				
NON-VOTED				
1 Electrical Engineer in Chief and Divisional Engineers, Research and Instruction 1(1,750—2,150), 1(625—1,375)	11,123	30,000	22,700	22,200
1 Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Assistant Engineers	14,409	17,700	6,500	..
Officer on special duty	6,144	..	..	..
VOTED				
1 Electrical Engineer in Chief, and Divisional Engineers, Research and Instruction 1(625—1,375)	44,270	4,400	3,400	..
9 Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers	56,218	61,800	53,700	59,500
1(625—1,375), 7(350—700), 1(350—600)	..	..	..	..
Officer on special duty	..	..	1,100	5,500
Training Class Instructor	..	..	..	..
Deduct—Emergency deduction from salaries	..	..	500	2,200
			1,500	5,900
		
TOTAL	31,676	47,700	23,700	20,000
	1,00,488	66,200	56,700	59,100
PAY OF PERMANENT ESTABLISHMENT:				
21 Pay of Subordinates	37,851	50,000	39,500	33,000
10 Office establishment	13,103	12,500	11,200	8,000
8 Menials	2,210	3,700	1,700	1,700
Deduct—Emergency deduction from salaries	..	..	1,100	4,400
TOTAL	53,164	66,200	51,300	38,300
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	1,601	1,000	600	..
Deduct—Emergency deduction from salaries	..	..	..	..
ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	5,762	5,000	5,000	5,000
Travelling Allowances, controlled by the D. G.	31,609	30,000	20,600	18,000
Travelling Allowances, controlled by Heads of circles	..	1,000	200	200
Cost of passages granted under Superior Civil Service Rules 1924:—	..	..	..	..
	349	200	400	400
	3,690	10,000	5,000	5,000
	7,170	2,000	6,000	6,000

TOTAL	9,452	16,000	10,200	10,200
	39,128	32,200	27,000	24,400

NUMBERS. 1932-33.	Actuals, 1930-31.		Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES					
<i>—contd.</i>					
REPAIRS TO APPARATUS AND PLANT:					
Repairs to Apparatus and Plant	{ Cash	6,547	14,600	11,200	3,400
	{ Stores	61,171	1,37,100	1,12,100	60,000
CONTINGENCIES:					
Rates and Taxes			3,700	3,700	3,700
Liveries and uniforms	{ Cash		200	..	200
	{ Stores		..	..	..
Pay or allowance of sweepers etc.					
Electric power and hot and cold weather charges					
Other Contingencies	{ Cash	7,327	18,500	16,700	16,100
	{ Stores	2,305	4,000	1,500	1,000
Deduct—Emergency deduction from salary.		..	..	200	600
Total	{ Cash	7,327	22,400	20,200	19,400
	{ Stores	2,305	4,000	1,500	1,000
TOTAL F.—I (TELEGRAPHS, RADIOS AND TELEPHONES)	{ Cash	2,49,383	2,66,300	2,05,900	1,74,800
	{ Stores	63,476	1,41,100	1,13,600	61,000

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).

PAY OF OFFICERS:					
<i>NON-VOTED.</i>					
20	Divisional Engineers (625—1,375)	1,62,033	2,37,800	1,64,000	1,70,000
4	Assistant Divisional Engineers (375—975).	24,015	20,000	27,000	30,000
<i>VOTED.</i>					
1	Divisional Engineer (625—1,375)	1,03,036	7,600	68,500	69,000
8	Assistant Divisional Engineers (375—975)	38,933	44,000	38,000	38,000
11	Assistant Engineers (350—700)	75,855	90,500	63,000	65,000
53	Deputy Assistant Engineers (350—600)	3,48,654	3,30,000	3,51,000	3,55,000
	Officer on special duty	1,491	..	..	..
	Proposed grant of special pay to the Sub-Divisional officer, Akyab		1,100	..	..
	Deduct—Emergency deduction from salaries:			3,500	17,000
	{ Non-voted			14,500	58,000
	{ Voted				
TOTAL	{ Non-voted	1,86,048	2,57,800	1,87,500	1,83,000
	{ Voted	5,67,969	4,73,200	5,06,000	4,69,000

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—					
<i>contd.</i>					
PAY OF PERMANENT ESTABLISHMENT :					
171	Engineering Supervisors, General (80—350)	4,29,839	4,36,500	4,14,000	4,25,000
	Special pay of Engineering Supervisors	29,596	4,000	21,000	21,000
	Training of candidates for appointment as Engineering Supervisors and increase in their cadre		53,500	5,000	23,000
20	Divisional Accountants (80—400).	57,083	58,000	57,000	60,000
391	Office Establishment (at rates of pay varying from 20 to 180)	4,14,489	4,15,000	4,50,000	4,60,000
157	Menials (at rates of pay varying from 13 to 40)	37,484	38,000	39,000	40,000
	<i>Deduct—Emergency deduction from salaries</i>			23,200	94,400
	TOTAL	9,68,491	10,05,000	9,62,800	9,34,600
PAY OF TEMPORARY ESTABLISHMENT :					
	Temporary Establishment	54,849	20,000	16,000	20,000
	Creation of a post of an Accountant for the Ajmer Engineering Division . . . .	..	..	..	1,400
	<i>Deduct—Emergency deduction from salaries</i>			100	400
	TOTAL	54,849	20,000	15,900	21,000
ALLOWANCES, HONORARIA, ETC. :					
	House-rent, local and other allowances	8,038	27,500	10,000	10,000
	Conveyance allowances	1,60,230	1,43,000	1,57,000	1,57,000
	{ <i>Non-voted</i>	4,384	..	..	..
	{ <i>Voted</i>	15,578	..	..	..
	Training of candidates for appointment as Engineering Supervisors and increase in their cadre		16,100	3,300	13,300
	Travelling allowances controlled by the D. G.	6,802	14,000	5,000	6,000
	{ <i>Non-voted</i>	8,646	10,000	13,000	10,000
	{ <i>Voted</i>	24,995	47,500	25,500	31,000
	Travelling allowances controlled by Heads of Circles	2,22,228	1,97,800	1,85,700	1,82,000
	Cost of passages granted under Superior Civil Service Rules, 1924—	8,070	12,000	6,000	8,000
	{ <i>Non-voted</i>		8,000	2,000	2,000
	{ <i>Voted</i>	—10	4,000	5,200	5,000
	Honoraria				
	TOTAL	52,239	1,01,000	46,500	54,000
	{ <i>Non-voted</i>	4,06,672	3,79,900	3,66,200	3,69,300
	{ <i>Voted</i>				

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—*contd.*

CONTINGENCIES :

Fixed house-rent and office rent	17,630	18,000	16,000	16,000
Liveries and uniforms	{ Cash	2,900	300	1,100
	{ Stores . . . . .	..	100	100
Maintenance of gardens	1,204	1,900	200	900
Purchase and repairs of furni- ture	{ Cash . . . . .	..	..	..
	{ Stores . . . . .	..	..	..
Pay or allowance of sweepers, etc. . . . .	...	...	..	4,200
Electric power and hot and cold weather charges . . . . .	...	...	..	14,100
Other contingencies	{ Cash	44,194	30,000	34,900
	{ Stores	5,187	3,900	3,800
Rates and Taxes		9,500	10,800	7,500

LOSSES, ETC., WRITTEN OFF—

Loss by accident, theft, etc.	} 42,522	5,000	1,000	5,000
Irrecoverable Advances				
Irrecoverable overpayments				
Deduct—Emergency cut from salaries . . . . .	..	..	..	100

TOTAL	{ Cash	1,05,550	67,300	63,200	62,400
	{ Stores	5,187	3,900	3,900	3,900

REPAIRS TO BUILDINGS :

Pure Maintenance	{ Cash	27,822	24,000	20,500	22,000
	{ Stores . . . . .	..	..	..	..
Petty and other works ex- penditure chargeable to	{ Cash	10,882	12,000	11,000	11,000
Revenue	{ Stores	21	..	..	..
Establishment, Tools and Plant		3,625	2,500	2,500	2,500

TOTAL	{ Cash	42,329	38,500	34,000	35,500
	{ Stores	21	..	..	..

TOTAL SUPERVISION	{ Cash	23,84,197	23,42,700	21,82,100	21,28,800
	{ Store	5,208	3,900	3,900	3,900

NUMBERS. 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.				
PAY OF OFFICERS :				
VOTED.				
3 Assistant Electrical En- gineers (350—700)	30,108	32,000	29,000	30,000
12 Deputy Assistant Electri- cal Engineers (350—600) <i>Deduct—Emergency deduc- tion from salaries</i>	66,273 ..	68,000 ..	72,000 2,600	75,300 10,500
TOTAL	96,381	1,00,000	98,400	94,800
PAY OF PERMANENT ESTABLISH- MENT :				
64 Pay of subordinates (at rates of pay varying from 80 to 350)	1,91,242	1,96,000	1,98,000	2,05,000
Training of candidates for appointment as Engineering Supervisors and increase in their cadre		11,100		
Special pay of Electrical Supervisors	10,210	3,000	5,800	5,800
1 Instrument Tester (from 150 to 350)	3,524	4,000	1,400	1,500
150 Mistries (at rates of pay varying from 30 to 110)	1,20,203	1,21,600	1,23,500	1,25,500
161 Menials (at rates of pay varying from 14 to 30); <i>Deduct—Emergency deduc- tion from salaries</i>	35,893 ..	35,500 ..	37,000 8,100	38,000 32,400
TOTAL	3,61,072	3,71,200	3,57,600	3,43,400
PAY OF TEMPORARY ESTABLISH- MENT :				
Temporary Establishment	13,544	10,000	5,300	2,200
<i>Deduct—Emergency deduction from salaries . . . . .</i>	..	..	..	200
TOTAL	13,544	10,000	5,300	2,000
ALLOWANCES, HONORARIA, ETC. :				
House-rent, Local and other Allow- ances	46,454	45,500	44,700	45,000
Conveyance Allowances	945	..	..	..
Training of candidates for appointment as Engineering Supervisors and increase in their cadre		2,500	..	..
Travelling Allowances controlled by the D. G.	689	1,200	700	1,500
Travelling Allowances controlled by Heads of Circles	13,664	19,600	13,800	13,300
Overtime Allowance	276	300	800	700
Revision of house-rent, local and other allowances . . . . .		..	..	..
TOTAL	62,028	69,100	60,000	60,500

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges	{ Cash	1,02,727	84,000	86,000	80,000
	{ Stores	3,23,328	3,51,500	3,00,000	3,00,000
Petty and other works expenditure chargeable to Revenue	{ Cash	24,095	30,000	25,000	19,900
	{ Stores	1,35,241	1,65,400	1,30,000	1,23,700
Prescribed scrap value of returned Instruments condemned	{ Cash	2,687	3,000	2,500	2,500
	{ Stores . . . . .		..	..	..
Less—realisation by sale of the condemned Instruments		843	1,500	1,000	1,000
TOTAL	{ Cash	1,28,666	1,15,500	1,12,500	1,01,400
	{ Stores	4,58,569	5,16,900	4,30,000	4,23,700

CONTINGENCIES :

Fixed house rent and ground rent . . . . .		..	100	100
Liveries and uniform	{ Cash		200	..
	{ Stores . . . . .		..	..
Rates and Taxes		300	400	400
Pay or allowance of sweepers, etc. . . . .		..	..	500
Electric power and hot and cold weather charges . . . . .			..	1,500
Other Contingencies	{ Cash	20,722	35,000	24,500
	{ Stores	22,095	6,500	6,400
TOTAL	{ Cash	20,722	35,500	25,000
	{ Stores	22,095	6,500	6,400

TOTAL MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS

	{ Cash	6,82,413	7,01,300	6,58,800	6,29,400
	{ Stores	4,80,664	5,23,400	4,36,400	4,30,500

DETAILED ACCOUNT NO. F-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT :

VOTED.

Pay of Subordinates :					
531	Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 120)	4,53,247	4,75,000	4,54,000	4,65,000
16	Span and Cable Guards	6,073	7,000	3,000	3,200

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—contd.					
PAY OF PERMANENT ESTABLISHMENT—contd.					
	Direct Labour :—				
3,340	Linemen and Line Riders (at rates of pay varying from 18 to 45)	9,50,826	9,60,400	10,00,000	10,20,000
10	Line Coolies (20 and less) Employment of addi- tional line-staff. Engine drivers, tindals and lascars. Deduct—Emergency deduc- tion from salaries	16,672	15,800 .. 1,700 ..	25,000 .. 2,400 11,400	26,000 .. 2,400 48,000
	TOTAL	14,26,818	14,59,900	14,73,000	14,68,600
PAY OF TEMPORARY ESTABLISHMENT :					
	Temporary establishment	6,233	13,600	2,200	2,400
	Deduct—Emergency deduction from salaries				
ALLOWANCES, HONORARIA, ETC. :					
	House-rent, local and other allow- ances	1,47,281	1,66,000	1,48,000	1,50,000
	Conveyance allowances	9,808	..	..	..
	Travelling allowances controlled by the D. G.	16,759	1,000	1,000	1,000
	Travelling allowances controlled by Heads of Circles	2,14,677	2,25,000	2,17,000	2,00,500
	Honoraria	5,321	3,500	2,000	2,000
	Ration allowance . . . . .		..	..	..
	Plague allowance . . . . .		..	..	..
	TOTAL	3,93,846	3,95,500	3,68,000	3,53,500
CONTINGENCIES :					
	Fixed house-rent and office-rent	42,234	33,000	38,000	38,000
	Liveries and uniforms	43,763	56,500	2,000	40,000
	Maintenance of Gardens	371	800	1,000	2,000
	Purchase and repair of fur- niture . . . . .		..	200	400
	Rates and Taxes		4,000	4,700	4,800
	Pay or allowance of sweepers, etc. Electric power and hot and cold weather charges . . . . .		..	..	1,500
	Other contingencies	21,229	15,000	15,100	9,100
		692	2,600	1,700	900
	TOTAL	1,07,597	1,09,300	60,000	98,200
		692	2,600	2,700	2,900

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :

Pure maintenance charges	{ Cash	6,65,551	7,22,000	5,83,300	5,76,200
	{ Stores	63,500	1,78,600	1,28,000	1,29,900

<i>Deduct</i> —Cost of replacements transferred to head 56- I(b)	{ Cash	31,405	37,300	26,200	27,100
	{ Stores	31,750	89,300	64,000	65,000

Net pure maintenance charges	{ Cash	6,34,146	6,84,700	5,57,100	5,49,100
	{ Stores	31,750	89,300	64,000	64,900

Petty and other works expenditure chargeable to Revenue	{ Cash	2,35,897	2,30,000	2,00,000	1,90,000
	{ Stores	45,649	94,000	83,500	90,000

Tools and Tents	{ Cash	13,847	14,000	12,600	12,300
	{ Stores	1,13,683	1,23,000	83,000	79,200

<i>Debit</i> —Prescribed scrap value of unserviceable materials returned from works		27,826	10,000	15,000	15,000
---	--	--------	--------	--------	--------

<i>Less</i> —Sale proceeds of released materials	{ Cash	5,825	5,000	10,000	10,000
	{ Stores				

TOTAL	{ Cash	9,05,891	9,33,700	7,74,700	7,56,400
	{ Stores	1,91,082	3,06,300	2,30,500	2,34,100

<i>Deduct</i> —Amount recoverable from the Imperial and International Communication Company.			25,000	25,000	25,000
--	--	--	--------	--------	--------

Net Total Maintenance of Telegraph and Trunk Telephone Lines	{ Cash	28,40,385	28,87,000	26,52,900	26,54,100
	{ Stores	1,91,774	3,08,900	2,33,200	2,37,000

TOTAL DIVISIONAL OFFICES	{ Cash	59,06,995	59,31,000	54,93,800	54,12,300
	{ Stores	6,77,646	8,36,200	6,73,500	6,71,400

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND
WORKSHOP EXPENDITURE :

Stock adjustment account—store	12,781	80,000	—64,000	81,000
Unserviceable Stock materials and losses written off	3,21,091	2,50,000	1,80,000	3,30,000
<i>Deduct</i> —Value of stores issued to works and manufacture from unserviceable dump	54,174	65,000	29,000	29,000
Losses of Stores written off	5,329	9,000	9,000	9,000
TOTAL				
{ Cash	—54,174	—65,000	—29,000	—29,000
{ Stores	3,27,721	3,29,000	1,10,000	4,05,000

ABSTRACT G.—PENSIONARY CHARGES.

PENSIONARY CONTRIBUTIONS :

A.—CONTRIBUTION TO CENTRAL
REVENUES FOR ORDINARY
PENSIONARY CHARGES :

I.—POSTAL				
II.—TELEGRAPHS				
IIA.—RADIOS				
IIII.—TELEPHONES				
TOTAL	61,93,000	63,86,000	63,74,000	59,38,000

B.—OTHER PENSIONS NOT COVERED
BY THE CONTRIBUTION TO
CENTRAL REVENUES :

J.—POSTAL—				
Payments under the Workmen's Compensation Act.	<i>Non-voted</i>	1,000	3,000	3,000
Compassionate allowance		18,313	17,000	15,000
Other payments		12,871	11,000	10,000

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

ABSTRACT G.—PENSIONARY CHARGES—contd.

B.—OTHER PENSIONS NOT COVERED BY THE CONTRIBUTION TO CENTRAL REVENUES—contd.

II.—TELEGRAPHS—

Payments under the Workmen's Compensation Act	Non-voted	1,950	2,000	2,000	2,000
Compassionate allowance	Voted	1,616	3,000	3,000	3,000
Other payments		1,576	1,500	1,500	1,500

IIA.—RADIOS—

Payments under the Workmen's Compensation Act	Non-voted		300	300	300
Compassionate allowance	Voted		100	100	100
Other payments			100	100	100

III.—TELEPHONES—

Payments under the Workmen's Compensation Act	Non-voted		100	100	100
Compassionate allowance	Voted		100	100	100
Other payments			100	100	100

FOR ROUNDING	Non-voted		-400	-400	-400
	Voted		+100	+100	+100

TOTAL PENSIONARY CHARGES	Non-voted	1,950	3,000	5,000	5,000
	Voted	62,27,376	64,19,000	63,99,000	59,68,000

ABSTRACT H.—STAMPS, POSTCARDS, ETC.

STAMPS, POST CARDS, ETC. :

I.—JOINT CHARGES.

Share of establishment and contingencies of stamp offices—				
Bombay Stamp office	14,825	15,100	16,450	16,680
Reserve Stamp Depot., Calcutta	17,000	17,000	17,000	17,000
TOTAL	31,825	32,100	33,450	33,680

Cost of Printing and over printing of ordinary and unified stamps in India	1,96,765	1,72,000	1,72,000	2,00,000
Conveyance and Freight Charges of Stamps and Postal Stationery	2,11,180	1,85,000	1,45,500	1,50,500
TOTAL—JOINT CHARGES	4,39,770	3,89,100	3,50,950	3,84,180

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT H.—STAMPS, POSTCARDS, ETC.—*contd.*STAMPS, POSTCARDS, ETC.—*contd.*

II.—POSTAL.

Cost of manufacture of Postcards, Envelopes, etc. (in India)	15,47,042	15,50,000	10,50,000	11,00,000
Cost of printing P. O. Cash certificates	17,624	..	22,000	20,000
Freight charges for carriage of Post-cards		600	..	..
TOTAL—POSTAL	15,64,666	15,50,600	10,72,000	11,20,000
FOR ROUNDING . . . . .	..	+300	+50	-180
GRAND TOTAL	20,04,436	19,40,000	14,23,000	15,04,000

ABSTRACT I.—STATIONERY AND PRINTING.

STATIONERY

Direct Issues.

I.—POSTAL.

Supplies from Stationery Office, Calcutta	4,87,725	1,16,000	1,01,000	1,28,000
---	----------	----------	----------	----------

II.—TELEGRAPHS (INCLUDING RADIO).

Supplies from Stationery Office, Calcutta	45,230	64,000	56,000	64,000
---	--------	--------	--------	--------

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT I.—STATIONERY AND PRINTING—*contd.*

III.—TELEPHONES.

Supplies from Stationery Office, Calcutta	1,101	10,000	8,000	10,000
TOTAL—STATIONERY	5,34,056	1,90,000	1,65,000	2,02,000

PRINTING.

Cost of Printing, Paper and Materials.
I.—POSTAL.

Share cost of Central Publication Branch	9,449	15,800	..	..
Printing (including paper and materials) done by India Government presses	14,03,208	18,97,000	17,80,000	15,80,000
Printing (including paper and materials) done by Provincial Government presses	23,298	19,800	19,500	17,000
Departmental Presses—	7,091	8,000	7,600	7,000
Jail and Private Presses	4,278	8,400	5,550	4,200
TOTAL	14,47,324	19,49,000	18,12,650	16,08,200

II.—TELEGRAPHS (including RADIO).

Printing (including paper and materials) done by India Government Presses	3,59,561	2,10,000	2,00,000	1,70,000
Printing (including paper and materials) done by Provincial Government Presses	170	700	450	200
Jail and Private Presses	101	100	11,450	3,100
Share of cost of Central Publication Branch	6,269	..	..	..
TOTAL	3,66,101	2,10,800	2,11,900	1,73,300

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT I.—STATIONERY AND PRINTING—concl'd.				
PRINTING—contd.				
III.—TELEPHONES.				
Printing (including paper and materials) done by India Government Presses	1,01,248	30,000	20,000	15,800
Printing (including paper and materials) done by Provincial Government Presses	1,140	2,000	1,800	1,000
Jail and Private Presses	137	200	410	200
Cost of Central Publication Branch	894	..	..	..
TOTAL	1,03,419	32,200	22,210	17,000
TOTAL PRINTING	19,16,844	21,92,000	20,46,760	17,98,500
FOR ROUNDING . . . . .		..	240	500
GRAND TOTAL	24,50,900	23,82,000	22,12,000	20,00,000

ABSTRACT J.—POSTAL EXPENSES.**SUMMARY.****I.—GENERAL SUPERINTENDENCE,**

POST OFFICES AND R. M. S.	{ Cash	38,55,410	40,22,200	37,07,200	32,75,900
	{ Stores . . . . .	..	..	..	..
II.—POST OFFICES	{ Cash	4,86,86,490	4,95,37,100	4,83,63,800	4,72,18,300
	{ Stores	35,630	45,000	38,000	37,000
II.—R. M. S. DIVISIONS		66,20,198	67,23,000	66,68,800	65,06,200
V.—CONVEYANCE OF MAILS.		1,31,58,489	1,35,10,700	1,32,69,000	1,31,04,800
V.—MISCELLANEOUS		1,80,935	1,86,500	1,38,100	1,38,100
VI.—ALIGARH WORKSHOP		28,530	25,300	24,200	3,700
TOTAL POSTAL EXPENSES { Cash		7,25,30,052	7,39,85,000	7,21,70,900	7,02,47,000
	{ Stores	35,630	45,000	38,000	37,000

Deduct—Amount of Non-voted expenditure 12,420 71,000 59,000 72,000

DEDUCT—SHARE OF COST OF COMBINED OFFICES

NET POSTAL EXPENSES { Cash	6,90,17,632	7,04,14,000	6,86,11,900	6,66,75,000
	{ Stores	35,630	45,000	38,000
FOR ROUNDING	{ Cash . . . . .	..	..	+100
	{ Stores . . . . .	..	..	..

TOTAL VOTED { Cash 6,90,17,632 7,04,14,000 6,86,12,000 6,66,75,000
Stores 35,630 45,000 38,000 37,000

NUMBERS. 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
----------------------	-----------------------------	--	---	--

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE.

PAY OF OFFICERS :

128	Superintendents (at rates of pay varying from 200 to 750)	{ Non-voted Voted	9,24,569	9,39,000	9,10,000	7,48,600
	Deduct— Emergency deduction from salaries	{ Non-voted. Voted			22,000	72,500
	TOTAL	{ Non-voted Voted	9,24,569	9,39,000	8,88,000	6,76,100

PAY OF PERMANENT ESTABLISHMENT :

437	Inspectors (from 160 to 250)		10,67,907	10,85,000	10,90,000	11,16,000
672	Office Establishment (at rates of pay varying from 35 to 250)		8,59,489	8,70,000	8,92,000	9,12,000
713	Menials (at rates of pay varying from 14 to 30)		1,46,103	1,49,000	1,47,000	1,49,000
	Deduct—Emergency deduction from salaries.. . . .				45,600	1,84,200
	TOTAL		20,73,499	21,04,000	20,83,400	19,92,800

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	596	2,100	800	
Deduct—Emergency deduction from salaries				

ALLOWANCES, HONORARIA, ETC. :

House-rent, Local and other Allowances	76,972	70,500	61,000	62,800
Conveyance and Horse Allowances	9,347	10,000	8,000	8,000
Travelling Allowances controlled by the Director-General	5,983	7,000	2,000	2,000
Travelling Allowances controlled by Heads of Circles	5,80,622	6,90,000	4,80,000	3,60,000
Honoraria	230	200	200	200
Cost of passages		1,200		
TOTAL	6,73,154	7,78,900	5,51,200	4,33,000

REPAIRS TO BUILDINGS :

Establishment tools and plant				
---	--	--	--	--

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
I DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—ccntd.				
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other allow- ances	{ Non-voted 723 Voted 9,82,912	1,700 9,95,400	.. 9,96,000	1,000 9,95,000
Conveyance and Horse Allowances	32,092	33,500	29,000	29,000
Overtime Allowances	2,32,093	2,77,500	2,40,000	1,80,000
Allowances for delivery		58,000	41,000	41,000
Pie-money, and Task work earnings	45,668	51,600	50,300	50,300
Travelling Allowances controlled by Director General	3,235	2,400	3,000	3,000
Travelling Allowances controlled by Heads of Circles	3,72,075	3,65,000	3,15,200	3,13,000
Allowances to Learners of Telegraphy	51,124	60,000	30,000	..
Grant of Exchange Concession in Cutch	16,931	16,000	..	..
Honoraria	7,727	9,000	12,000	4,000
Ration allowance . . . . .	—	..	..	..
Cost of passage	1,278		1,300	1,300
TOTAL { Non-voted 723 Voted 17,45,135		1,700 18,68,400	.. 17,17,800	1,000 16,16,600
REPAIRS TO BUILDINGS :				
Pure maintenance charges { Cash 4,38,886 Stores 13		3,80,500 ..	3,42,500	3,42,000
Petty and other works ex- penditure chargeable to Revenue { Cash 1,56,311 Stores 211		1,04,000 ..	97,000	1,00,000
Establishment, Tools and Plant { Non-voted 6,570 Voted 45,063		7,000 40,000	6,000 37,000	7,000 38,000
Repairs to Electric Install- ation { Cash 12,413 Stores 21,347		18,000 36,000	12,000 28,000	12,000 28,000
TOTAL { Non-voted 6,570 VOTED { Cash 6,52,673 Stores 21,571		7,000 5,42,500 36,000	6,000 4,88,500 28,000	7,000 4,92,000 28,000

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J.-II—POSTAL EXPENSES—POST OFFICES—*concl'd.*

CONTINGENCIES :

Fixed Stationery Charges	3,59,290	3,61,000	3,57,000	3,57,000
Fixed House-rent, Ground-rent and other recurring contingencies, etc. . .	13,91,312	13,00,000	14,25,000	14,10,000
Maintenance of horses and vehicles. Rates and Taxes	2,47,386	2,45,200	2,55,100	2,56,000
Purchase and Repair of { Cash Furniture. { Stores	1,28,387	1,90,000	1,30,000	1,30,000
Liveries and Uniforms { Cash { Stores	2,93,493	3,00,000	28,000	2,50,000
Letter boxes	30,571	10,000	18,600	12,000
Sealing Wax	5,920	18,000	8,000	8,000
Maintenance of Gardens	21,830	25,900	5,000	6,000
Mail bags	1,80,510	2,05,000	1,31,000	1,40,000
Pay or allowance of sweepers, etc. . .				1,66,400
Electric power and hot and cold weather charges				2,18,100
Other contingencies { Cash { Stores	10,17,986 14,059	9,40,700 9,000	9,53,900 10,000	5,56,500 9,000
Total { Cash { Stores	36,76,685 14,059	35,95,800 9,000	33,11,600 10,000	35,10,000 9,000

ESTABLISHMENT AND OTHER
CHARGES PAID TO OTHER GOV-
ERNMENTS AND DEPARTMENTS :
INDIRECT CHARGES ON STORES

27,551	27,600	25,500	23,100	
4,572	9,700	7,800	7,600	
TOTAL - POST OFFICES { Cash	4,86,86,490	4,95,37,100	4,83,63,600	4,72,18,300
{ Stores	35,630	45,000	38,000	37,000

DETAILED ACCOUNT No. J.-III—POSTAL EXPENSES—SORTING AND OTHER
CHARGES (R. M. S. DIVISIONS UNDER HEADS OF CIRCLES).

PAY OF PERMANENT ESTABLISH-
MENT :

4,877 Clerks and Sorters (at rates of pay varying from 23 to 350)	51,35,982	52,40,000	52,95,000	54,25,000
409 Mail Guards (at rates of pay varying from 18 to 50)	1,36,512	1,36,000	1,43,000	1,45,000
2,673 Menials (at rates of pay varying from 14 to 35)	5,84,051	5,88,000	6,00,000	6,10,000
Deduct—Emergency deduction from salaries.			1,05,500	4,21,000
TOTAL	58,56,545	59,64,000	59,32,500	57,59,000

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Rs.	Ra.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES (R. M. S. DIVISIONS UNDER HEADS OF CIRCLES)—contd.				
PAY OF TEMPORARY ESTABLISHMENT :				
Temporary Establishment	7,224	10,900	4,800	..
Deduct—Emergency deduction from salaries				
ALLOWANCES, HONORARIA, ETC. :				
House-rent, Local and other Allowances	2,44,840	2,39,000	2,46,000	2,46,000
Overtime Allowances	29,055	25,000	27,400	26,300
Travelling Allowances controlled by the D. G. . . . .		..
Travelling Allowances controlled by the Heads of Circles	1,06,584	1,00,000	82,800	82,300
Honoraria	115	..	300	100
TOTAL	3,80,594	3,64,000	3,56,500	3,54,700
REPAIRS TO BUILDINGS.				
Pure maintenance charges { Cash	2,343	3,000	2,000	3,000
{ Stores . . . . .		..
Petty and other works expenditure chargeable to Revenue { Cash . . . . .		..
{ Stores . . . . .		..
Establishment, tools and plant . . . . .		..
TOTAL	2,343	3,000	2,000	3,000
CONTINGENCIES :				
Fixed Stationery Charges	20,439	21,000	20,600	20,600
Fixed House-rent, Ground-rent and other recruiting contingencies	1,42,921	1,38,000	1,50,000	1,50,000
Purchase and repair of furniture	6,366	13,000	9,000	9,000
Rates and Taxes . . . . .	..	4,000	3,800	3,900
Liveries and Uniforms	12,249	15,000	100	21,700
Sealing wax	10,745	12,000	12,500	10,000
Letter boxes . . . . .	..	..	..	..
Mail bags	39,212	56,000	42,700	40,000
Pay or allowance of sweepers, etc. . . . .			..	9,400
Electric power and hot and cold weather charges . . . . .			..	42,000
Other Contingencies	1,41,560	1,22,300	1,34,300	82,900
TOTAL	3,73,492	3,81,300	3,73,000	3,89,500
TOTAL R. M. S. DIVISIONS UNDER HEADS OF CIRCLES	66,20,198	67,23,200	66,68,800	65,06,200

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.

PAY OF PERMANENT ESTABLISHMENT :

15,286 Overseers and Menials (at rates of pay varying from 110 to 10 and less)	31,88,072	32,80,000	31,60,000	32,00,000
Monsoon Establishment Grant for		..		
Deduct—Emergency deduction from salaries			27,000	1,09,000
TOTAL	31,88,072	32,80,000	31,33,000	30,91,000

PAY OF TEMPORARY ESTABLISHMENT :

Experiment and other temporary establishment	38,558	32,200	30,600	37,400
Deduct—Emergency deduction from salaries				
TOTAL	38,558	32,200	30,600	37,400

ALLOWANCES, HONORARIA, ETC. :

House-rent, Local and other Allowances	47,357	50,000	77,000	77,000
Conveyance Allowances	19,922	22,000	16,000	16,000
Allowances for Conveying Mails (Rs. 10 and less)	1,66,864	1,62,000	1,54,000	1,55,000
Travelling Allowances controlled by the D. G.	..	..	..	..
Travelling Allowances controlled by Heads of Circle	45,152	44,800	42,000	42,000
Grant of exchange concession in Cutch	2,343	..		
Honoraria	162	200	600	200
Ration Allowance		..		
TOTAL	2,81,800	2,79,000	2,89,600	2,90,200

CONTINGENCIES :

Fixed House-rent, Ground-rent and other Recurring Contingencies, etc..	8,785	9,500	9,500	9,500
Other Contingencies	81,177	67,000	76,800	78,700
Extra Despatches	96,736	1,26,300	83,500	80,000
TOTAL	1,86,698	2,02,800	1,69,800	1,68,200

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS—*concl'd.*SUBSIDIES AND PAYMENTS TO
RAILWAY COMPANIES, ETC. :

Interest on Railway vans set apart

for use by Post Office	1,97,518	2,50,000	2,42,000	2,20,000
Special Train hire	3,01,752	3,10,000	3,05,000	2,91,000
Conversion of Railway vans	17,999	50,000	38,000	10,000
Other payments	43,62,077	45,32,000	45,25,000	44,26,000
Subsidies to Steamship Company	18,34,150	18,52,200	18,50,000	18,50,000
Subsidies to others Voted	27,23,884	26,45,000	26,00,000	26,35,000
Do. do. <i>Non-voted</i> . . . . .	..	50,000	50,000	50,000
Gratuities to Masters of Ships	25,981	27,500	36,000	36,000

TOTAL { Voted	94,63,361	96,66,700	95,96,000	94,68,000
{ <i>Non-voted</i>		50,000	50,000	50,000

TOTAL CONVEYANCE OF MAILS	1,31,58,489	1,35,10,700	1,32,69,000	1,31,04,800
-------------------------------------	-------------	-------------	-------------	-------------

DETAILED ACCOUNT No. J.-V—POSTAL EXPENSES—MISCELLANEOUS.

COMPENSATION FOR LOSSES :

Compensation for Lost or Damaged

Insured and other articles	1,03,747	1,00,000	80,000	80,000
--------------------------------------	----------	----------	--------	--------

CONTINGENCIES:

Receptacles for foreign mails and other charges

	14,943	16,000	16,000	16,000
--	--------	--------	--------	--------

LOSSES, ETC., WRITTEN OFF:

Loss by accident, theft, etc.	58,573	48,000	40,000	40,000
Irrecoverable advances	115	500	100	100
Irrecoverable overpayments	3,557	2,000	2,000	2,000

TOTAL MISCELLANEOUS	1,80,935	1,66,500	1,38,100	1,38,100
-------------------------------	----------	----------	----------	----------

DETAILED ACCOUNT No. J.-VI—POSTAL EXPENSES—ALIGARH WORKSHOP.

PAY OF OFFICERS :

1 Superintendent { *Non-voted*

(Share of pay 75) { Voted

Deduct—Emergency deduction

from salaries

2 Clerks (at rates of pay

varying from 160 to 25)

Menials (at rates of pay

varying from 19 to 14

and less)

Motor Driver (45—60)

Deduct—Emergency deduction

from salaries

ALLOWANCES, HONORARIA, ETC. :

T. A. controlled by D. G.

CONTINGENCIES :

Fixed house—rent and ground-rent

Other Contingencies

3,177	3,000	3,000	900
..
16,596	13,000	12,800	2,800
3,725	3,800	3,100	..
780	800	700	..
..	100	..	..
2,253	2,800	2,600	..
1,999	2,000	2,000	..
28,530	25,300	24,200	3,700

28,530	25,300	24,200	3,700
--------	--------	--------	-------

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.		Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT K.—TELEGRAPH TRAFFIC.

SUMMARY.

I.—SIGNAL OFFICES	{ Cash .	1,23,15,155	1,22,14,000	1,22,21,200	1,14,23,500
	{ Stores .	30,259	38,400	35,100	28,800
II.—SUBSIDIES TO EAST-ERN AND ASSOCIATED CABLE COMPANIES	Cash .	90,000	1,05,000	49,300	..
ADD—SHARE OF COST OF COMBINED OFFICES	Cash .	35,00,000	35,00,000	35,00,000	35,00,000
<hr/>					
TOTAL—TELEGRAPH TRAFFIC	{ Cash .	1,59,05,155	1,58,19,000	1,57,70,500	1,49,23,500
	{ Stores .	30,259	38,400	35,100	28,800
<hr/>					
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		8,227	5,000	3,000	3,000
FOR ROUNDING .	{ Cash .		..	-500	+500
	{ Stores .		-400	-100	+200
<hr/>					
TOTAL—VOTED	{ Cash .	1,58,96,928	1,58,14,000	1,57,67,000	1,49,21,000
	{ Stores .	30,259	38,000	35,000	29,000

DETAILED ACCOUNT No. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES.

PAY OF OFFICERS:

NON-VOTED.

Chief Superintendents (Superior Traffic, 1st Division), (625—1,375)

5,544

VOTED.

4	Chief Superintendents, (Superior Traffic, 1st Division), (1,000—1,500)	48,272	56,200	56,000	60,000
15	Superintendents (Superior Traffic, 2nd Division) (from 350 to 700)	1,21,429	1,23,000	1,07,500	1,00,000
51	Deputy Superintendents (at rates of pay varying from 350 to 600)	2,86,030	2,84,000	2,86,000	2,90,000
	Deduct—Emergency deduction from salaries			11,000	45,000
* TOTAL { Non-voted		5,544	..	..	..
{ Voted .		4,55,731	4,66,200	4,38,500	4,05,000

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. K-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

311	Telegraph Masters (at rates of pay varying from 180 to 325)	12,75,490	12,80,000	12,50,000	10,60,000
2,961	Telegraphists (at rates of pay varying from 55 to 250)	58,13,946	57,00,000	60,00,000	60,00,000
1,458	Office establishment (at rates of pay varying from 20 to 350)	16,76,410	16,70,000	17,05,000	17,30,000
2,642	Menials (at rates of pay varying from 11 to 100)	4,47,712	4,55,000	4,53,000	4,55,000
	Special charge pay	1,18,773	1,18,000	1,20,000	1,20,000
	Deduct—Emergency deduction from salaries	--	--	1,90,000	7,54,000
	TOTAL	93,32,331	92,03,000	93,38,000	86,11,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	20,486	20,000	14,000	10,400
Deduct—Emergency deduction from salaries	--	--	200	1,000
TOTAL	20,486	20,000	13,800	9,400

ALLOWANCES, HONORARIA, ETC.:

Allowances to Telegraph probationers	..	..	14,000	..
House-rent, Local and other allowances	{ Non-voted . . . 605 { Voted . . . 12,88,519	..	..	..
Conveyance allowance	447	..	..	..
Task-work Allowance	4,51,768	4,50,000	4,20,000	4,30,000
Overtime Allowances	32,153	34,000	33,000	25,000
Honoraria	2,887	1,500	1,000	1,000
Travelling Allowances controlled by the D. G.	{ Non-voted { Voted . . . 43,532	..	..	..
Travelling Allowances controlled by Heads of Circles	{ Non-voted { Voted . . . 52,575	..	..	..
Cost of passage	{ Non-voted { Voted . . . ..	..	..	..
TOTAL	{ Non-voted . . . 605 { Voted . . . 18,71,881	..	..	..
		18,74,300	18,43,000	18,01,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. K-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*concl.*

REPAIRS TO BUILDINGS :

Pure Maintenance	{ Cash	1,35,374	1,62,000	1,51,000	1,42,000
	{ Stores	40	..	..	..
Petty and other works ex- penditure chargeable to Revenue	{ Cash	27,347	20,000	20,000	20,000
	{ Stores	45	..	..	..
Establishment, Tools and Plants	{ Non-voted	2,078	5,000	3,000	3,000
	{ Voted	14,468	24,000	16,000	16,000
Repairs to electric installa- tion	{ Cash	6,167	12,000	12,000	9,000
	{ Stores	15,265	25,000	23,000	16,000
TOTAL { Non-voted		2,078	5,000	3,000	3,000
	{ Voted	1,83,356	2,18,000	1,99,000	1,87,000
	{ Cash	1,83,356	2,18,000	1,99,000	1,87,000
	{ Stores	15,350	25,000	23,000	16,000

CONTINGENCIES :

Fixed House-Rent and Office—Rent		27,778	28,000	26,000	26,000
Rates and Taxes		96,006	98,400	1,00,500	1,00,100
Liveries and Uniforms	{ Cash	22,831	30,000	2,000	23,500
	{ Stores . . . . .	..	..	600	..
Purchase and Repair of furniture	{ Cash	16,341	20,000	23,000	14,500
	{ Stores . . . . .	..	800	700	700
Maintenance of Gardens		11,056	12,500	2,100	10,600
Pay or allowance of sweepers, etc. . . . .		..	..	..	40,300
Electric power and hot and cold weather charges . . . . .		..	..	..	1,54,800
Other Contingencies	{ Cash	2,64,294	2,28,000	2,23,000	28,700
	{ Stores	14,909	12,600	10,800	12,100
Losses, etc., written off—					
Loss by accident, theft, etc..		1	100	100	100
Irrecoverable Advances . . . . .		..	500	200	200
Irrecoverable overpayments . . . . .		..	400	200	200
TOTAL	{ Cash	4,38,307	4,17,900	3,77,100	3,99,000
	{ Stores	14,909	13,400	12,100	12,800

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS :

ADD—INDIRECT CHARGES ON STORES—Cash

		935	1,000	1,000	1,000
		3,901	8,600	7,800	6,300
Total Signal Offices	{ Cash	1,23,15,155	1,22,14,000	1,22,21,200	1,14,23,500
	{ Stores	30,259	38,400	35,100	28,800

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Rs.	Ra.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.

SUMMARY.

I.—MAINTENANCE OF RADIO'S	{ Cash .	1,26,387	1,51,800	1,91,200	1,80,200
	{ Stores .	14,118	10,600	15,900	8,700
II.—TRAFFIC EXPENSES	{ Cash .	7,94,000	8,33,900	7,63,300	7,62,600
	{ Stores .	1,08,333	1,00,400	86,400	83,400
ADD—INDIRECT CHARGES ON STORES—CASH		14,796	22,600	22,500	20,300
TOTAL	{ Cash .	9,35,183	10,08,300	9,77,000	9,63,100
	{ Stores .	1,22,451	1,11,000	1,02,300	92,100
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		42,492	51,000	53,000	57,000
FOR ROUNDING	{ Cash .		—300		—100
	{ Stores .		..	—300	—100
TOTAL—VOTED	{ Cash .	8,92,691	9,57,000	9,24,000	9,06,000
	{ Stores .	1,22,451	1,11,000	1,02,000	92,000

DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—MAINTENANCE
OF RADIOS.

PAY OF OFFICERS :

NON-VOTED.

1 Divisional Engineers (625— 1,375)	12,840	12,800	13,800	25,000
2 Assistant Engineers, Wireless (350—700)	8,744	18,800	16,800	11,200
1 Deputy Assistant Engineer (350—600) Officer on Special Duty	5,599	5,400	1,700	5,400

VOTED.

1 Divisional Engineer and Assistant Divisional En- gineer (375—975)	6,180	9,900	16,800	16,400
6 Deputy Assistant Engi- neers (350—600).	28,379	39,900	40,000	43,000
Deduct—Emergency deduc- tion from . . . } Non-voted.			900	4,300
salaries . . . } Voted .			1,900	6,000
TOTAL { Non-voted .	27,183	35,000	31,400	37,300
{ Voted .	34,559	49,800	54,900	53,400

NUMBERS-	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. L-I.—TELEGRAPH (RADIO) EXPENSES—MAINTENANCE
OF RADIOS—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

3 Pay of Subordinates at rates of pay varying from (50 to 250)	4,018	6,800	20,900	9,200
21 Office Establishment (40—250)	15,109	18,100	25,100	26,500
12 Menials (at rates of pay varying from 15 to 25)	1,811	2,800	3,100	3,600
<i>Deduct</i> —Emergency deduction from salaries	..	..	1,400	3,700
<i>Non-voted.</i>				
<i>Voted</i>	..	..
TOTAL	20,938	27,700	47,700	35,600

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	730	800	1,400	2,200
<i>Deduct</i> —Emergency deduction from salaries	..	..	..	100
TOTAL	730	800	1,400	2,100

ALLOWANCES, HONORARIA, ETC.:

House-rent, Local and other Allowances	6,708	6,700	6,900	6,900
<i>Non-voted</i>	8,587	9,500	15,800	15,200
<i>Voted</i>	..	..	..	..
Cost of passages granted under Superior Civil Service Rules, 1924—	1,173	2,000	6,200	5,000
<i>Non-voted.</i>	..	..	1,000	2,000
<i>Voted</i>	..	..	..	..
Travelling Allowances controlled by the D. G.	240	..	200	200
<i>Non-voted</i>	2,327	..	1,000	1,000
<i>Voted</i>	..	..	..	..
Travelling Allowances controlled by Heads of Circles	7,175	7,000	8,000	8,000
<i>Non-voted</i>	9,574	8,400	8,400	7,000
<i>Voted</i>	..	..	..	..
TOTAL	15,296	15,700	21,300	20,100
<i>Non-voted</i>	20,488	17,900	26,200	25,200
<i>Voted</i>	..	..	..	..

NUMBERS.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
1932-33.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—MAINTENANCE OF RADIOS—contd.					
REPAIRS TO APPARATUS AND PLANT:					
Apparatus and Plant	{ Cash .	1,268	500	4,800	2,000
	{ Stores .	9,887	7,500	14,000	7,700
CONTINGENCIES:					
Fixed house rent and office rent			1,200	300	300
Purchase and repair of furniture	{ Cash .		..		
	{ Stores .		..		
Liveries and Uniforms	{ Cash .		300	100	100
	{ Stores .		..	100	100
Pay or allowance of sweepers, etc.					
Electric power and hot and cold weather charges					
Other Contingencies	{ Cash .	5,935	2,800	3,100	4,200
	{ Stores .	3,350	2,800	1,600	800
Deduct—Emergency deduction from salaries		..	..	100	200
TOTAL	{ Cash .	5,935	4,300	3,400	4,400
	{ Stores .	3,350	2,800	1,700	900
REPAIRS TO BUILDINGS.	{ Cash .	..	100	..	..
	{ Stores .	462	300	200	100
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:	{ Cash .	..	..	100	100
	{ Stores .	419	..	..	..
TOTAL MAINTENANCE OF RADIOS.	{ Cash { Non-voted	42,479	50,700	52,700	57,400
	{ Voted .	83,908	1,01,100	1,38,500	1,22,800
	{ Stores .	14,118	10,600	15,900	8,700

NUMBERS. 1932-33.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
----------------------	-----------------------------	--	---	--

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. L.-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC EXPENSES.

PAY OF OFFICERS:

VOTED.

Assistant Engineer (350 to 700)				
16 Deputy Assistant Engineers (500 to 600)	93,527	1,00,000	80,000	83,000
Deduct—Emergency deduction from salaries.				
{ Non-voted.			1,800	8,300
{ Voted . .	—			
TOTAL	93,527	1,00,000	78,200	74,700

PAY OF PERMANENT ESTABLISHMENT:

VOTED.

67 Pay of Subordinates (at rates of pay varying from 25 to 140)	44,011	30,000	1,10,600	1,50,000
2 Office Establishment	...	...	1,800	1,900
139 Operators (80-300)	3,18,013	2,61,600	2,84,000	2,90,000
32 Menials (at rates of pay varying from 17 to 50)	8,570	8,400	8,400	8,400
Revision of existing cadre in the Wireless Branch of the Posts and Telegraphs Department	...	1,03,600	—	—
Deduct—Emergency deduction from salaries				
{ Non-voted.			9,600	44,300
{ Voted . .				
TOTAL	3,70,594	4,03,600	3,95,200	4,06,000

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. L-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC EXPENSES—contd.				
PAY OF TEMPORARY ESTABLISHMENT:				
Extra staff required in connection with wireless telephony trials between Madras and Colombo		2,500		
Temporary Establishment	1,09,518	88,000	88,000	92,500
Deduct—Emergency deduction from salaries			2,200	9,300
TOTAL	1,09,518	90,500	85,800	83,200
ALLOWANCES, HONORARIA, ETC.				
Revision of existing cadre in the Wireless Branch of the Posts and Telegraphs Department		5,800		
House-rent, Local and other Allowances				
{ Non-voted				
{ Voted	92,288	76,000	77,900	76,900
Passages for non-superior staff		9,300	1,000	7,000
Travelling Allowances controlled by the D. G.	13			
{ Non-voted				
{ Voted	3,262	1,000	500	500
Travelling Allowances controlled by Heads of Circles				
{ Non-voted				
{ Voted	17,574	13,000	14,500	10,000
Ration allowance	2,388			
Overtime allowances				1,200
Travelling allowances required in connection with wireless telephony trials between Madras and Colombo		1,000		
TOTAL { Non-voted	13			
{ Voted	1,15,512	1,06,100	93,900	95,600
REPAIRS TO APPARATUS AND PLANT:				
{ Cash	22,960	23,100	14,000	13,200
{ Stores	99,893	90,000	77,300	77,300
Extra Apparatus for wireless telephony trials between Madras and Colombo.		3,000		
TOTAL { Cash	22,960	26,100	14,000	13,200
{ Stores	99,893	90,000	77,300	77,300
CONTINGENCIES:				
Fixed house-rent and office-rent	5,428	12,000	7,100	7,000
Maintenance of gardens	100	200		
Liveries and Uniforms		100	100	100
{ Cash				
{ Stores		200	100	100
Pay or allowance of sweepers, etc.				
Electric power and hot and cold weather charges				
Other contingencies	58,160	71,700	71,400	63,000
{ Cash	58,160	71,700	71,400	63,000
{ Stores	5,694	4,200	4,000	2,000
Contingent expenditure to be incurred in connection with the wireless telephony trials between Madras and Colombo		500		
Deduct—Emergency deductions from salaries				200
TOTAL { Cash	63,686	84,500	78,600	69,900
{ Stores	5,694	4,400	4,100	2,100

	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
--	-----------------------------	--	---	--

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. L-II—TELEGRAPH (RADIO) EXPENSES—TRAFFIC
EXPENSES—*contd.*

REPAIRS TO BUILDINGS:

{	<i>Non-voted</i>					
	Voted {	Cash	13,603	17,400	13,400	13,500
		Stores	91	500	700	500

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:

{	Cash	4,587	5,700	4,200	6,500	
	Stores	2,655	5,500	4,300	3,500	
TOTAL TRAFFIC EXPENSES {		Cash	7,94,000	8,33,900	7,63,300	7,62,300
		Stores	1,08,333	1,00,400	86,400	83,400

ABSTRACT M.—TELEPHONE EXPENSES.

SUMMARY.

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES		{	Cash	17,17,171	18,71,800	17,59,490	17,84,000
			Stores	4,78,804	4,94,300	4,11,300	4,34,000
II.—INDIRECT CHARGES ON STORES			Cash	51,859	95,300	78,800	83,800
TOTAL		{	Cash	17,69,030	19,67,100	18,38,290	18,67,800
			Stores	4,78,804	4,94,300	4,11,300	4,34,000
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE				2,748	10,000	11,000	9,000
FOR ROUNDING		{	Cash		—100	—290	+200
			Stores		—300	—300	..
TOTAL—VOTED		{	Cash	17,66,282	19,57,000	18,27,000	18,59,000
			Stores	4,78,804	4,94,000	4,11,000	4,34,000

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.

A.—TELEPHONE OFFICES.

PAY OF OFFICERS:

		VOTED.			
1	Assistant Engineer (Phones) (350—700)	8,400	8,400	8,400	8,400
12	Deputy Assistant Engineers (Phones) (350—600)	74,962	70,200	75,600	80,600
	<i>Deduct—Emergency deduction from salaries</i>			2,100	8,900
TOTAL		83,362	78,600	81,900	80,100

NUMBERS.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
1932-33.	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.					
A.—TELEPHONE OFFICES—contd.					
PAY OF PERMANENT ESTABLISHMENT:					
<i>NON-VOTED.</i>					
1	Assistant Cable Engineer (500—700)	2,236	8,400	8,300	8,400
<i>VOTED.</i>					
5	Cable Supervisors (150—350)	17,435	14,000	14,000	15,000
135	Pay of Subordinates (at rates of pay varying from 30 to 350)	2,40,737	2,50,000	2,57,000	2,80,000
95	Mistries and Telephone Cable Jointers (30 to 145)	86,277	90,000	88,000	91,000
662	Telephone Operators (35 to 170)	5,16,162	5,20,000	5,66,000	6,00,000
	Special pay of Engineering Supervisor (Phones)	3,280	1,000	7,000	7,000
17	Menials	..	..	..	4,500
	Additional staff for the Aden Telephone System		18,500		
	Training of candidates for appointment as Engi- neering Supervisors and increase in their cadre		14,400		
	* Repeater Attendants for carrier current working.		28,000		
	Deduct—Emergency deduc- tion from { Non-voted salaries { Voted			200 19,300	800 78,500
TOTAL	{ Non-voted { Voted	2,336 8,63,891	8,400 9,35,900	8,600 9,12,700	7,600 9,19,000
PAY OF TEMPORARY ESTABLISHMENT:					
	Temporary Establishment	16,671	32,600	4,000	8,000
	Deduct—Emergency deduction from salaries.			100	500
TOTAL		16,671	32,600	3,900	7,500
ALLOWANCES, HONORARIA, ETC.:					
	House-rent, Local and other Allow- ances	295 54,227	900 66,500	1,900 64,400	900 74,200
	{ Non-voted { Voted				
	Conveyance Allowance	18,385	..	..	..
	Travelling Allowance con- trolled by the D. G. . .	..	..	..	..
	{ Non-voted { Voted	2,496	2,500	500	1,000
	Travelling Allowance control- led by Heads of Circles. { Non-voted { Voted	131 55,333	400 47,000	600 41,000	400 39,000
	Overtime Allowance.	2,702	3,500	2,200	2,700
	Training of candidates or appointment of Engineering Supervisors and increase in their cadre		3,200		
TOTAL	{ Non-voted { Voted	426 1,33,198	1,300 1,22,700	2,500 1,08,100	1,300 1,16,900

* Approved by Standing Finance Committee in their meeting of the 16th January 1930.

Actuals. Budget Revised Budget
1930-31. Estimate, Estimate, Estimate
1931-32. 1931-32. 1932-33.

Rs. Rs. Rs. Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

A.—TELEPHONE OFFICES—*contd.*
REPAIRS TO APPARATUS AND PLANT:

Pure maintenance charges { Cash .	56,927	60,000	55,000	55,000
{ Stores .	1,38,968	1,50,000	1,30,000	1,30,000
Petty and other works expenditure chargeable to Revenue { Cash .	28,668	37,800	30,000	33,000
{ Stores .	1,57,249	1,47,000	1,15,000	1,20,000
Debit—Prescribed scrap value of returned Instruments condemned { Cash .	420	..	410	410
{ Stores .	..	..	..	..
Less—Realisation by sale of the condemned Instruments	3	..	810	810
TOTAL . { Cash .	86,012	97,800	84,600	87,600
{ Stores .	2,96,217	2,97,000	2,45,000	2,50,000

CONTINGENCIES:

Fixed house rent and office rent	29,157	28,800	43,900	29,400
Rates and taxes . . . . .	..	5,900	3,000	3,000
Liveries and uniforms { Cash .	..	2,800	..	2,000
{ Stores .	..	..	..	..
Pay or allowance of sweepers, etc. . . . .	..	..	..	7,900
Electric power and hot and cold weather charges . . . . .	..	..	..	40,000
Other Contingencies { Cash .	72,211	65,000	71,000	25,000
{ Stores .	12,689	6,400	5,600	5,600
Maintenance of gardens	1,137	1,300	200	800
TOTAL . { Cash .	1,02,505	1,03,800	1,18,100	1,08,100
{ Stores .	12,689	6,400	5,600	5,600

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.

Remuneration to Railway Staff employed in Public Telephone call offices at Railway Stations.

385

REPAIRS TO BUILDINGS:

Pure Maintenance charges { Cash .	10,940	8,000	7,000	7,000
{ Stores .	..	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash .	6,171	2,000	3,000	5,500
{ Stores .	..	..	..	..
Establishments, Tools and Plants { Non-voted .	86	..	100	100
{ Vctd .	822	2,000	1,000	1,000
Repairs to Electric Installation { Cash .	609	2,000	1,000	2,500
{ Stores .	2,224	4,000	2,500	6,400
TOTAL . { Cash . { Non-voted .	86	..	100	100
{ Voted .	18,542	14,000	12,000	16,000
{ Stores .	2,224	4,000	2,500	6,400

TOTAL A—TELEPHONE OFFICES { Cash .	13,07,314	13,95,100	13,32,500	13,44,200
{ Stores .	3,11,130	3,07,400	2,53,100	2,62,000

NUMBERS. 1932-33.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.				
B.—MAINTENANCE OF LOCAL TELEPHONE LINES.				
PAY OF PERMANENT ESTABLISHMENT :				
76 Sub-Inspectors	51,907	62,000	60,000	62,000
504 Linemen	1,52,365	1,82,000	1,65,000	1,70,000
10 Line Coolies	294	1,500	2,200	2,200
17 Menials	6,066	1,500	4,400	
<i>Deduct—Emergency deduction from salaries</i>			2,700	11,000
TOTAL	2,10,632	2,47,000	2,28,900	2,23,200
PAY OF TEMPORARY ESTABLISHMENT :				
Temporary Establishment	883	700	700	..
<i>Deduct—Emergency deduction from salaries</i>			10	..
TOTAL	883	700	690	..
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other allowances	27,485	34,600	28,000	30,000
Travelling Allowance controlled by D. G.	577	800	600	600
Travelling allowances controlled by Heads of Circles	2,860	4,600	3,000	4,000
TOTAL	30,922	40,000	31,600	34,600
CONTINGENCIES :				
Rates and taxes		100		
Liveries and Uniforms	{ Cash	5,000	800	4,000
	{ Stores		50	
Other Contingencies	{ Cash	4,374	2,500	3,700
	{ Stores	311	900	600
TOTAL	{ Cash	4,374	3,300	7,700
	{ Stores	311	600	600

NUMBERS.	Actuals,		Budget	Revised	Budget
	1930-31.		Estimate,	Estimate,	Estimate,
1932-33.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—concl'd.					
B.—MAINTENANCE OF LOCAL TELEPHONE LINES—contd.					
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:					
Pure maintenance charges	{ Cash .	74,344	90,000	74,200	80,000
	{ Stores .	—2,513	15,000	18,900	21,300
<i>Deduct</i> —Cost of replacement transferred to head 56-I (b)	{ Cash .	1,833	1,200	1,600	1,800
	{ Stores .	—503	3,000	3,800	4,400
Net pure maintenance charges	{ Cash .	72,511	88,800	72,600	78,200
	{ Stores .	—2,010	12,000	15,100	17,400
Petty and other works expenditure chargeable to Revenue	{ Cash .	83,443	85,000	84,300	90,200
	{ Stores .	1,62,076	1,60,000	1,34,500	1,44,000
Tools and Tents	{ Cash .	952	2,000	1,600	1,900
	{ Stores .	7,297	14,000	8,000	10,000
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works		6,310	3,000	4,300	4,300
<i>Less</i> —Sale-proceeds of released materials		170	500	300	300
TOTAL	{ Cash .	1,63,046	1,78,300	1,62,500	1,74,300
	{ Stores .	1,67,363	1,86,000	1,57,600	1,71,400
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES					
	{ Cash .	4,09,857	4,76,700	4,26,990	4,39,800
	{ Stores .	1,67,674	1,86,900	1,58,200	1,72,000
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES					
	{ Cash .	17,17,171	18,71,800	17,59,490	17,84,000
	{ Stores .	4,78,804	4,94,300	4,11,300	4,34,000

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.

PROVISION FOR DEPRECIATION:

I.—POSTAL.

Buildings	1,19,174	1,24,000	1,32,000	1,23,000
Railway Mail Vans	20,527	21,000	20,000	19,000
TOTAL	1,39,701	1,45,000	1,52,000	1,42,000

II.—TELEGRAPHS.

Buildings	80,058	78,000	78,000	63,000
Lines and Wires	19,74,654	12,79,000	13,15,000	13,61,000
Apparatus and Plant	2,30,635	2,14,000	2,25,000	1,76,000
Workshop Plant and Machinery	12,880	13,000	13,000	13,000
Motor Vehicles and Launches	942	1,000	1,000	1,000
TOTAL	22,99,169	15,85,000	16,32,000	16,14,000

III.—RADIOS.

Buildings	6,590	10,000	9,000	9,000
Masts and Aerials	14,842	14,000	15,000	16,000
Apparatus and Plant	82,312	83,000	1,16,000	1,27,000
TOTAL	1,03,744	1,07,000	1,40,000	1,52,000

IV.—TELEPHONES.

Buildings	2,803	4,000	3,000	3,000
Lines and Wires	2,99,450	2,89,000	2,82,000	2,66,000
Apparatus and Plant	2,98,762	2,84,000	2,91,000	2,94,000
TOTAL	6,01,015	5,77,000	5,78,000	5,63,000

Contribution for assets to be taken over from I. E. T. D.		36,000	36,000	36,000
--	--	--------	--------	--------

TOTAL PROVISION FOR DEPRECIATION	31,43,629	24,50,000	25,36,000	25,07,000
---	------------------	------------------	------------------	------------------

<i>Add</i> —Actual expenditure on Renewals and Replacements transferred from 56-I (b)	2,04,363	1,14,000	97,000	1,69,000
---	----------	----------	--------	----------

<i>Deduct</i> —Amount transferred from De- preciation Fund	2,04,363	1,14,000	97,000	1,69,000
---	----------	----------	--------	----------

TOTAL	31,43,629	24,50,000	25,36,000	25,07,000
------------------------	------------------	------------------	------------------	------------------

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS—*contd.*

ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.

CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS:

Credits for :—

I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.

Management of Post Office Savings Bank and Government Security Works	40,61,165	42,00,000	43,03,000	43,03,000
Charges in connection with Cash Certificates	3,98,186	3,38,000	4,71,000	5,01,000
Collection of Customs duty	1,66,683	2,00,000	1,61,000	1,61,000
Management of Postal Insurance and Life Annuity Fund	96,563	1,08,000	1,00,000	1,00,000
Payment of Military Pensions	3,78,623	2,80,000	2,67,000	2,67,000
Collection of Salt Revenue		300	300	300
TOTAL I	51,01,220	51,08,300	53,02,300	53,32,300

OTHER CREDITS :

II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—

56-I (a) Construction of new assets—

Postal	29,451	10,000	8,100	16,900
Telegraphs	5,05,772	2,26,800	2,12,900	1,72,300
Radios	29,731	14,000	14,400	1,800
Telephones	1,05,351	69,900	69,600	35,200
Total	6,70,305	3,20,700	3,05,000	2,26,200

56-I (b) Reconstruction and Renewals—

Postal . . . . .	..	800	1,600	1,500
Telegraphs	1,06,528	57,000	46,000	66,900
Radios	2,483	500	1,000	3,500
Telephones	10,788	9,800	7,200	8,600
Total	1,19,799	68,100	55,800	80,500

TOTAL II	7,90,104	3,88,800	3,60,800	3,06,700
---------------------------	-----------------	-----------------	-----------------	-----------------

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—concl'd.				
ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—cont'd.				
III.—AMOUNTS DEBITED TO STORES AND MANUFACTURE SUSPENSE ACCOUNTS :—	1,24,950	1,24,800	1,24,800	2,29,200
IV.—AMOUNT RECOVERABLE FROM OTHER DEPARTMENTS :—				
(i) For capital works done—				
Telegraphs	53,796	65,000	68,000	23,400
Radios . . . . .	..	..	..	..
Telephones	1,084	5,000	..	..
(ii) For services rendered	9,198	9,000	9,000	9,000
TOTAL IV	64,078	79,000	77,000	32,400
V.—SALE OF ASSETS.				
I—Postal	1,318	5,000	5,000	5,000
II—Telegraphs	10,135	3,000	3,000	3,000
III—Radios	24,165	1,000	1,000	1,000
IV—Telephones . . . . .	..	2,000	2,000	2,000
TOTAL V	35,618	11,000	11,000	11,000
FOR ROUNDING		+100	+100	+400
TOTAL ABSTRACT O	61,15,970	57,10,000	58,76,000	59,12,000

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES.

ABSTRACT R.—EXTRAORDINARY PAYMENT.

Expenditure on Retrenched personnel—

Leave Allowances	{	•			
		•			
Postal Telegraph Radio Telephone	}	•	--	60,000	2,50,000
Compensation for loss of prospects or career	{	•			
		•			
Charges for repatriation	{	•			
		•			
Postal Telegraph Radio Telephone	}	•	--	40,000	50,000
TOTAL			<u>..</u>	<u>1,00,000</u>	<u>3,00,000</u>

Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
Ra.	Ra.	Ra.	Ra.

OTHER REVENUE EXPENSES.

17.—POSTS AND TELEGRAPHS—INTEREST ON CAPITAL OUTLAY.

INTEREST ON CAPITAL OUTLAY:

POSTAL	9,26,600	12,11,000	12,18,000	12,64,000
TELEGRAPHS	57,00,312	52,83,000	52,11,000	52,59,000
RADIOS	2,42,164	2,38,000	2,39,000	2,51,000
TELEPHONES	9,23,492	9,78,000	9,64,000	10,19,000
TOTAL	77,97,568	77,10,000	76,32,000	78,23,000

DEDUCT—

Interest on Capital outlay on Stores and Workshop Buildings and Plant and Machinery transferred to suspense	1,28,267	1,24,000	1,24,000	1,24,000
Interest on Receipts on Capital Account		65,000	64,000	64,000
Interest received on outlay on capital works during the period of construction	17,527	55,000	20,000	20,000
Interest on the net profit earned		—13,16,000	—12,96,000	—20,38,000
Interest on non-commercial activities of Wireless branch	39,085	84,000	85,000	1,35,000
TOTAL DEDUCTION	1,84,879	—9,88,000	—10,03,000	—16,95,000

NET INTEREST ON CAPITAL OUTLAY	76,12,689	86,98,000	86,35,000	95,18,000
---	------------------	------------------	------------------	------------------

REFUNDS.

I.—POSTAL.

Refunds of ordinary stamps	8,625	10,000	10,000	10,000
“ Postage realised in cash	2,617	5,000	5,000	5,000
“ Money Order Commission	385	..	..	..
Miscellaneous Refunds	1,898	2,000	2,000	2,000
{ Non-voted				
{ Voted	34,116	38,000	38,000	38,000

II.—TELEGRAPHS.

Refunds of over—charges and payment of delivery charges	4,32,925	4,50,000	4,12,000	4,12,000
Miscellaneous refunds	635	1,000	1,000	1,000
{ Non-voted				
{ Voted	2,282	2,000	2,000	2,000

III.—RADIOS.

Miscellaneous refunds		
---------------------------------	--	----	--	--

IV.—TELEPHONES.

Miscellaneous Refunds . . . . .		..
{ Non-voted				
{ Voted	30,575	22,000	30,000	30,000

TOTAL—REFUNDS	5,11,525	5,27,000	4,97,000	4,97,000
{ Non-voted	2,531	3,000	3,000	3,000
{ Voted	5,11,525	5,27,000	4,97,000	4,97,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I (B)

**STATEMENT OF DEMANDS FOR 18—CAPITAL OUTLAY
ON POSTS AND TELEGRAPHS (CHARGED TO
REVENUE).**

FOR

1932-33.

DEMANDS FOR GRANTS, 1932-33 : INDIAN POSTS AND TELEGRAPHS DEPTT. 77

		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Ra.	Ra.	Ra.	Ra.
18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.					
AMOUNT TRANSFERRED FROM 56— CAPITAL OUTLAY NOT CHARGED TO REVENUE :					
PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE AC- COUNT—POSTAL					
New Assets	{ Non-voted	10,751	10,000	11,000	5,000
	{ Voted .	12,73,024	9,99,200	9,91,500	5,61,000
Renewals and Replace- ments.	{ Non-voted	419	1,000	1,000	600
	{ Voted .	21,682	40,500	35,500	40,600
For rounding	{ Non-voted	..	..	..	+ 400
	{ Voted .	..	-700	..	-600
Total	{ Non-voted	11,170	11,000	12,000	6,000
	{ Voted .	12,94,706	10,39,000	10,27,000	6,01,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART II

STATEMENT OF DEMANDS FOR 56—CAPITAL OUTLAY
(NOT CHARGED TO REVENUE)

FOR

1932-33.

DEMANDS FOR GRANTS, 1932-33 : INDIAN POSTS AND TELEGRAPHS DEPTT. 81

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).				
SUMMARY.				
56 I (a)—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE)				
Non-voted	7,251	4,000	3,000	2,000
Voted	44,64,326	24,83,000	25,22,000	17,78,000
56 I (b)—EXPENDITURE ON RENEWALS AND REPLACEMENTS				
Non-voted	67	..	..	..
Voted	8,90,279	4,83,000	3,95,000	5,35,000
TOTAL 56—CAPITAL OUTLAY				
Non-voted	7,318	4,000	3,000	2,000
Voted	53,54,605	29,66,000	29,17,000	23,13,000

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a)—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash. Ra.	Stores. Ra.	Total. Ra.	Cash. Ra.	Stores. Ra.	Total. Ra.
I—POST OFFICE.						
<i>(a) Buildings—</i>						
Cost of construction .	9,74,891	..	9,74,891	8,19,100	..	8,19,100
Establishment, Tools and Plants—						
<i>Non-voted</i> .	10,751	..	10,751	10,000	..	10,000
<i>Voted</i> .	99,604	..	99,604	92,300	..	92,300
Electric Installation .	30,152	54,550	84,702	25,000	36,000	61,000
Freight charges .				1,600	..	1,600
Indirect charges on stores .	7,088	..	7,088	8,200	..	8,200
Share of Establishment	96,320	..	96,320	10,000	..	10,000
Total—Build- ings . { <i>Non-voted</i>	10,751	..	10,751	10,000	..	10,000
{ <i>Voted</i> .	12,08,055	54,550	12,62,605	9,56,200	36,000	9,92,200
Construction of Rail- way Mail vans .	10,419	..	10,419	7,000	..	7,000
TOTAL						
POSTAL { <i>Non-voted</i>	10,751	..	10,751	10,000	..	10,000
{ <i>Voted</i> .	12,18,474	54,550	12,73,024	9,63,200	36,000	9,99,200
II—TELEGRAPHS.						
<i>(a) Buildings—</i>						
Cost of construction .	1,62,453	73	1,62,526	48,500	..	48,500
Establishment, Tools and Plants—						
<i>Non-voted</i> .	6,371	..	6,371	1,000	..	1,000
<i>Voted</i> .	36,335	..	36,335	13,100	..	13,100
Electric Installation .	2,708	28,682	31,390	8,800	10,000	15,600
Freight charges .				500	..	500
Indirect charges on stores .	3,676	..	3,676	2,300	..	2,300
Share of Establishment	15,426	..	15,426	2,600	..	2,600
TOTAL { <i>Non-voted</i>	6,371	..	6,371	1,000	..	1,000
{ <i>Voted</i> .	2,20,598	28,755	2,49,353	72,600	10,000	82,600
<i>Telegraph and Telephone Lines and Radio com- munications—</i>						
<i>(b) Telegraph and Trunk Telephone Lines and Wires—</i>						
<i>Cables—</i>						
Aerial .	196	1,914	2,110			
Underground .	59,415	1,41,543	2,00,958			
Submarine .	3,293	1,191	4,489			
Posts including brack- ets, stays, couplings, etc. .	1,92,516	8,64,884	10,57,400			
<i>Wires including insula- tors—</i>						
Copper. .	1,09,087	8,53,359	9,62,446			
Iron .	38,938	3,12,116	3,51,054			
Bronze .	475	5,095	5,570			
TOTAL .	4,03,925	21,80,102	25,84,027	1,94,300	9,99,100	11,93,490

DEPARTMENT FOR THE YEAR 1932-33.

NOT CHARGED TO REVENUE).

Revised Estimate, 1931-32.			Budget Estimate, 1932-33.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
8,31,100	..	8,31,100	3,55,300	..	3,55,300
11,000	..	11,000	5,000	..	5,000
93,000	..	93,000	71,700	..	71,700
12,000	37,000	49,000	31,900	67,000	98,900
1,700	..	1,700	3,000	..	3,000
8,100	..	8,100	14,700	..	14,700
8,100	..	8,100	16,900	..	16,900
11,000	..	11,000	5,000	..	5,000
9,54,000	37,000	9,91,000	4,93,500	67,000	5,60,500
500	..	500	500	..	500
11,000	..	11,000	5,000	..	5,000
9,54,500	37,000	9,91,500	4,94,000	67,000	5,61,000
83,000	..	83,000	49,300	..	49,300
2,000	..	2,000	1,000	..	1,000
18,800	..	18,800	11,300	..	11,300
6,000	9,000	15,000	6,000	10,000	16,000
400	..	400	500	..	500
2,000	..	2,000	2,200	..	2,200
2,400	..	2,400	2,700	..	2,700
2,000	..	2,000	1,000	..	1,000
1,12,600	9,000	1,21,600	72,000	10,000	82,000
27,000	70,000	97,000			
..			
1,00,000	4,00,000	5,00,000			
60,000	4,00,000	4,60,000			
20,000	70,000	90,000			
..			
2,07,000	9,40,000	11,47,000	1,71,600	7,53,900	9,25,500

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

58-I (a).—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
II—TELEGRAPHS.						
<i>(b) Telegraph and Trunk Telephone Lines and Wires—</i>						
Freight charges				1,17,400	..	1,17,400
Share of establishment	4,15,255	..	4,15,255	2,09,600	..	2,09,600
Indirect charges on stores	2,77,314	..	2,77,314	2,27,900	..	2,27,900
Add—Unallocated expenditure	2,247	2,471	4,718	..	..	..
Less—Amount Cleared . . . . .				..	..	..
TOTAL—LINES AND WIRES	10,98,741	21,82,573	32,81,314	7,49,200	9,99,100	17,48,300
<i>(c) Apparatus and Plant—</i>						
Equipment of Canal and Railway Telephone Offices	-1,494	4,840	3,346			
Accumulators	3,389	17,709	21,098			
Telegraph Boards, Engines, Motors and Switch gear	-2,919	14,764	11,845			
Telegraph instruments, Baudot, Wheatstone, relays, sounders, etc.	-2,793	55,380	52,587			
Workshop Machinery and Plant	1,141	16,615	17,756			
Motor Vehicles and Launches	-999	..	-999			
TOTAL	-3,675	1,09,308	1,05,633	35,500	1,73,200	2,08,700
Freight charges				7,800	..	7,800
Share of establishment	5,260	..	5,260	13,000	..	13,000
Indirect charges on stores	12,049	..	12,049	39,600	..	39,600
TOTAL—APPARATUS AND PLANT	13,634	1,09,308	1,22,942	95,900	1,73,200	2,69,100
TOTAL (Non-voted)	6,371	..	6,371	1,000	..	1,000
TELEGRAPHS { Voted	13,32,973	23,20,636	36,53,609	9,17,700	11,82,300	21,00,000

DEPARTMENT FOR THE YEAR 1932-33—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1931-32.			Budget Estimate, 1932-33.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,03,300	..	1,03,300	84,000	..	84,000
2,00,000	..	2,00,000	1,62,100	..	1,62,100
2,07,000	..	2,07,000	1,66,200	..	1,66,200
..
..
7,17,300	9,40,000	16,57,300	5,83,900	7,53,900	13,37,800
1,000	10,000	11,000	10,000	1,10,000	1,20,000
4,000	20,000	24,000			
3,500	25,000	28,500			
4,000	70,000	74,000			
19,500	8,000	27,500			
32,000	1,33,000	1,65,000	10,000	1,10,000	1,20,000
6,000	..	6,000	5,000	..	5,000
10,500	..	10,500	7,500	..	7,500
29,300	..	29,300	24,200	..	24,200
77,800	1,33,000	2,10,800	46,700	1,10,000	1,56,700
2,000	..	2,000	1,000	..	1,000
9,07,700	10,82,000	19,89,700	7,02,600	8,73,900	15,76,500

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

Actuals, 1930-31.

Budget Estimate, 1931-32.

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash. Ra.	Stores. Rs.	Total. Ra.	Cash. Ra.	Stores. Rs.	Total. Ra.
III—RADIOS—						
(a) Buildings—						
Cost of construction	2,61,064	..	2,61,064	1,14,200	..	1,14,200
Establishment, Tools and Plants—						
<i>Non-voted</i>	880	..	880	1,000	..	1,000
Voted	58,871	..	58,871	33,200	..	33,200
Electric Installation	3,926	13,164	17,090	2,000	6,000	8,000
Freight charges				300	..	300
Indirect charges on stores	1,711	..	1,711	1,300	..	1,300
Share of establishment	2,829	..	2,829	1,300	..	1,300
TOTAL { <i>Non-voted</i>	880	..	880	1,000	..	1,000
{ <i>Voted</i>	3,28,401	13,164	3,41,565	1,52,300	6,000	1,58,300
Telegraph and Telephone Lines and Radio com- munications—						
(b) Communications—						
Aerial Systems	23,095	24,667	47,762	5,300	6,900	12,200
Freight charges				800	..	800
Share of establishment	7,627	..	7,627	2,100	..	2,100
Indirect charges on stores	2,207	..	2,207	1,600	..	1,600
TOTAL	32,929	24,667	57,596	9,800	6,900	16,700
(c) Apparatus and Plant—						
Instrument	17,816	2,55,465	2,73,281	} 15,500	1,43,800	1,59,300
Engines, Motors and dynamoes	6,052	33,800	39,852			
Accumulators	15,963	60,491	44,528			
Freight charges						
Share of establishment	21,460	..	21,460	9,900	..	9,900
Indirect charges on stores	45,470	..	45,470	..	..	..
TOTAL	74,835	3,49,756	4,24,591	32,800	..	32,800
TOTAL— { <i>Non-voted</i>	880	..	880	1,000	..	1,000
{ <i>Voted</i>	4,36,165	3,87,587	8,23,752	2,26,800	1,56,700	3,83,500
IV—TELEPHONES—						
(a) Buildings—						
Cost of construction	41,711	..	41,711	1,12,000	..	1,19,000
Establishment, Tools and Plants—						
<i>Non-voted</i>				2,000	..	2,000
Voted	2,577	..	2,577	33,700	..	33,700
Electric Installation	—353	—636	—989	2,500	1,800	4,300
Freight charges . . . . .				..	..	..
Indirect charges on stores	—83	..	—83	500	..	500
Share of Establishment	4,646	..	4,646	700	..	700
TOTAL { <i>Non-voted</i>				2,000	..	2,000
{ <i>Voted</i>	48,498	—636	47,862	1,56,400	1,800	1,58,200

TELEGRAPHS DEPARTMENT FOR THE YEAR 1931-32.

ASSETS (NOT CHARGED TO REVENUE).

Revised Estimate, 1931-32.			Budget Estimate, 1932-33.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,10,300	..	1,10,300	26,000	..	26,000
500	..	500	500	..	500
29,000	..	29,000	6,000	..	6,000
5,000	10,000	15,000	1,100	2,900	4,000
500	..	500	100	..	100
2,200	..	2,200	700	..	700
2,500	..	2,500	600	..	600
500	..	500	500	..	500
1,49,500	10,000	1,59,500	34,500	2,900	37,400
7,100	15,200	22,300	300	500	800
1,700	..	1,700	100	..	100
3,900	..	3,900	100	..	100
3,300	..	3,300	100	..	100
16,000	15,200	31,200	600	500	1,100
16,900	60,000	76,900	1,100	17,200	18,300
5,000	21,200	26,200			
5,000	20,000	25,000			
4,600	..	4,600	800	..	800
8,000	..	8,000	1,100	..	1,100
22,200	..	22,200	3,800	..	3,800
61,700	1,01,200	1,62,900	6,800	17,200	24,000
500	..	500	500	..	500
2,27,200	1,26,400	3,53,600	41,900	20,600	62,500
35,500	..	35,500	94,800	..	94,800
9,000	..	9,000	27,400	..	27,400
800	2,200	3,000	2,500	1,800	4,300
100	..	100	100	..	100
500	..	500	400	..	400
500	..	500	800	..	800
46,400	2,200	48,600	1,26,000	1,800	1,27,800

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IV—TELEPHONES—contd.						
<i>Telegraph and Telephone Lines and Radio communications—</i>						
<i>(b) Local Telephone Lines and Wires—</i>						
<i>Cables—</i>						
Aerials	—5,201	7,095	1,894			
Underground	86,209	1,45,789	2,31,996			
Submarine . . . . .	..	25	25			
Posts including Brackets, stays, couplings, etc.	34,191	1,35,060	1,69,251	1,14,000	2,16,200	3,30,200
Wires including Insulators—						
Copper	2,357	21,681	24,038			
Iron	16,825	73,483	90,108			
Bronze	1,905	14,795	16,700			
Unallocated	458	456	914			
Freight charges				25,400	..	25,400
Share of establishment	88,838	..	88,838	56,960	..	56,960
Indirect charges on stores	51,679	..	51,679	49,300	..	49,300
TOTAL	2,77,061	3,98,384	6,75,445	2,45,600	2,16,200	4,61,800
<i>(c) Apparatus and Plant—</i>						
<i>Exchanges—</i>						
Manual	7,806	65,303	73,109			
Automatic	6,716	27,728	34,444			
Subscriber's Apparatus	12,828	42,270	55,098	12,000	1,50,000	1,62,000
Accumulators	903	32,465	33,368			
<i>Motor vehicles & launches</i>						
Freight charges				6,800	..	6,800
Share of establishment	11,770	..	11,770	10,200	..	10,200
Indirect charges on stores	21,717	..	21,717	34,200	..	34,200
TOTAL	61,740	1,67,766	2,29,506	63,200	1,50,000	2,13,200
TOTAL— { <i>Non-voted</i>				2,000		2,000
TELEPHONES { <i>Voted</i>	3,87,299	5,65,514	9,52,813	4,65,200	3,68,000	8,33,200

STORES AND MANUFACTURE SUSPENSE:

V.—STORES SUSPENSE—

GENERAL AND WORK-

SHOP STORES

Difference between opening

and closing balances

of stores

		—10,04,238	—10,04,238	..	—7,84,400	—7,84,400
Carried over	{ <i>Non-voted</i>	18,002	18,002	14,000	..	14,000
	{ <i>Voted</i>	33,74,911	56,98,960	25,72,900	9,58,600	35,31,500

TELEGRAPHS DEPARTMENT FOR THE YEAR 1931-32—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1931-32.

Budget Estimate, 1932-33.

Revised Estimate, 1931-32.			Budget Estimate, 1932-33.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
45,000	1,00,000	1,45,000			
15,000	70,000	85,000			
2,000	20,000	22,000	87,900	2,00,400	2,88,300
8,000	50,000	58,000			
—	—	—			
—	—	—			
23,200	..	23,200	46,900	..	46,900
57,000	..	57,000	25,700	..	25,700
52,800	..	52,800	44,700	..	44,700
<u>2,03,000</u>	<u>2,40,000</u>	<u>4,43,000</u>	<u>2,05,200</u>	<u>2,00,400</u>	<u>4,05,600</u>
4,000	65,000	69,000			
3,000	30,000	33,000	3,55,700	1,23,000	4,78,700
6,000	45,000	51,000			
1,000	40,000	41,000			
8,100	..	8,100	5,500	..	5,500
12,100	..	12,100	8,700	..	8,700
39,600	..	39,600	27,100	..	27,100
<u>73,800</u>	<u>1,80,000</u>	<u>2,53,800</u>	<u>3,97,000</u>	<u>1,23,000</u>	<u>5,20,000</u>
<u>3,23,200</u>	<u>4,22,200</u>	<u>7,45,400</u>	<u>7,28,200</u>	<u>3,25,200</u>	<u>10,53,400</u>
..	—5,41,900	—5,41,900	..	—9,25,800	—9,25,800
13,500	..	13,500	6,500	..	6,500
<u>24,12,600</u>	<u>11,25,700</u>	<u>35,38,300</u>	<u>19,66,700</u>	<u>3,60,900</u>	<u>23,27,600</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward { Non-voted	18,002	..	18,002	14,000	..	14,000
{ Voted	33,74,911	23,24,049	56,98,960	25,72,900	9,58,600	35,31,500
VI—WORKSHOP SUS- PENSE—						
WORKSHOP MANUFAC- TURE—						
Difference between opening and closing balances . . . . .	..	—20,960	—20,960	..	—50,600	—50,600
VII—MISCELLANEOUS P. AND T. ADVANCES	—2,23,959	2,27,485	3,526	1,000	..	1,000
VIII—EXPENDITURE AWAITING ALLOCA- TION BETWEEN MA- JOR HEADS—						
(a) Postal—			..	..	..	..
Add—Unallocated ex- penditure . . . . .				..	..	..
Less—Amount cleared				..	..	..
(b) Telegraphs						
Add—Unallocated ex- penditure	1,936	2,34,070	2,36,006			
Less—Amount cleared	218	2,23,292	2,23,510			
Net	1,718	10,778	12,496			
(c) Radios						
Add—Unallocated ex- penditure . . . . .	..	37,353	37,353	..	..	..
Less—Amount cleared				..	..	..
Net . . . . .	..			..	..	..
(d) Telephones—						
Add—Unallocated ex- penditure	208	7,538	7,746			
Less—Amount cleared	50	1,721	1,771			
Net	158	5,817	5,975			
TOTAL VIII	1,876	53,948	55,824			
IX—REGRANTS OF LAPSES—						
(a) Postal—						
Lump sum for regrant	..	..	..	..	..	..
Deduct—probable lapses during the budget year . . . . .	..	..	..	..	..	..

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1930-31.			Budget Estimate, 1931-32.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IX.—REGRANTS OF LAPES—contd.						
(b) Telegraphs—						
Lump sum for regrant	..	..	..	..	..	..
Deduct—probable lapse during the budget year . . . .	..	..	..	..	..	..
(c) Radios—						
Lump sum for regrant	..	..	..	..	..	..
Deduct—probable lapse during the budget year . . . .	..	..	..	..	..	..
(d) Telephones—						
Lump sum for regrant	..	..	..	..	..	..
Deduct—probable lapse during the budget year . . . .	..	..	..	..	..	..
TOTAL IX . . . . .	..	..	..	..	..	..
TOTAL 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS (Non-voted DEPARTMENT { Voted	18,002 31,52,828	.. 25,84,522	18,002 57,37,350	14,000 25,73,900	.. 9,08,000	14,000 34,81,900
X—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT	..	..	..	..	..	..
NET TOTAL { Non-voted { Voted	18,002 31,52,828	.. 25,84,522	18,002 57,37,350	14,000 25,73,900	.. 9,08,000	14,000 34,81,900
<i>Portion of Capital outlay financed from Revenue—</i>						
Deduct—Capital outlay chargeable to Revenue—						
Postal { Non-voted { Voted	10,751 12,13,474	.. 54,550	10,751 12,73,024	10,000 9,63,200	.. 36,000	10,000 9,49,200
Net 56—Capital outlay—Indian Posts and Telegraphs Department { Non-voted { Voted	7,251 19,34,354	.. 25,29,972	7,251 44,64,326	4,000 13,10,700	.. 8,72,000	4,000 24,82,700
For rounding { Non-voted { Voted				+300	..	+300
GRAND TOTAL 56-I (a) CAPITAL OUTLAY { Non-voted { Voted	7,251 19,34,354	.. 25,29,972	7,251 44,64,326	4,000 16,11,000	.. 8,72,000	4,000 24,83,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33—*concl'd.*

ASSETS (NOT CHARGED TO REVENUE)—*concl'd.*

Revised Estimate, 1931-32.			Budget Estimate, 1932-33.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	15,000	30,000	45,000
..	..	..	-15,000	-30,000	-45,000
..	..	..	5,000	2,000	7,000
..	..	..	-5,000	-2,000	-7,000
..	..	..	15,000	3,000	18,000
..	..	..	-15,000	-3,000	-18,000
..
13,500	..	13,500	6,500	..	6,500
24,13,600	10,99,850	35,13,450	19,67,700	3,71,100	23,38,800
..
13,500	..	13,500	6,500	..	6,500
24,13,600	10,99,850	35,13,450	19,67,700	3,71,100	23,38,800
11,000	..	11,000	5,000	..	5,000
9,54,500	37,000	9,91,500	4,94,000	67,000	5,61,000
2,500	..	2,500	1,500	..	1,500
14,59,100	10,62,850	25,21,950	14,73,700	3,04,100	17,77,800
+500	..	+500	+500	..	+500
-100	+150	+50	+300	-100	+200
3,000	..	3,000	2,000	..	2,000
4,59,000	10,63,000	25,22,000	14,74,000	3,04,000	17,78,000

56-I (a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1932-33.

DETAILED ACCOUNT No. I (a)—POST OFFICE BUILDINGSRs. 5,65,500.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure (excluding departmental charges) in 1932-33.	Remarks by Director-General.
		Rs.	Rs.	
	MAJOR WORKS.			
	<i>Works in progress.</i>			
1	New building for Postal Audit Office at Madras	3,47,000	1,00,000	
2	Internal improvements to the Calcutta G. P. O.	2,24,000	13,500	
3	New building for the P. O. with quarters for the Sub-Post Master, one postman and one messenger at Gopalganj	26,000	2,000	
4	Establishment, Tools and plant . . . . .	..	21,500	
	<i>New Works.</i>			
5	Acquisition of the Railway Institute building at Negapatam for the use of the Head Post Office	28,000	28,000	
6	Establishment, Tools and plant . . . . .	..	2,200	
	Electric Installation—			
	<i>Works in progress.</i>			
7	Electric installation in the Postal Audit Office building at Madras { Cash . . . . .	..	7,900	
	{ Stores . . . . .	..	30,000	
8	Establishment, Freight and Indirect charges . . . . .	..	14,800	
	<i>Minor Works.</i>			
9	Lump provision for minor works . . . . .	..	2,11,800	
10	Establishment, Tools and plant . . . . .	..	53,000	
11	Electric installation { Cash . . . . .	..	24,000	
	{ Stores . . . . .	..	37,000	
12	Establishment, Freight and Indirect charges . . . . .	..	19,800	
	Total { Cash . . . . .	..	4,98,500	
	{ Stores . . . . .	..	67,000	

56-I (a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33.

DETAILED ACCOUNT NO. II (a)—TELEGRAPH BUILDINGS Rs. 83,000.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure (excluding departmental charges) in 1931-32.		Remarks by Director-General.
			Rs.	Rs.	
	MAJOR WORKS.				
	<i>New works.</i>				
	<i>Nil.</i>				
	MAJOR WORKS IN PROGRESS.				
	<i>Nil.</i>				
	 <i>Minor Works.</i>				
1	Lump provision for minor works . . . . .	..		49,300	
2	Establishment, Tools and plant . . . . .	..		12,300	
3	Electric Installation . . . . .	. {	Cash	6,000	
			Stores	10,000	
4	Establishment,, Freight and Indirect charges . . . . .	..		5,400	
	Total				
	. {			73,000	
	. {			10,000	

TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33.

LINES AND WIRES Rs. 13,37,800

Rs.	
6,53,000	
1,98,500	
3,16,300	
1,70,000	

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
71·12	399·50	7,000	82,200	89,200
135·00	135·00	4,800	50,400	55,200
60·00	180·00	24,500	47,300	71,800
	175·00	2,500	31,700	34,200
		38,800	2,11,600	2,50,400

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

DETAILED ACCOUNT No. II (b).—TELEGRAPH AND TRUNK

No. of work.	Amount of estimate for the whole work.	Description of work.	Place.	
			From	To
	Ra.	CANAL WORKS.		

Lump provision for
Add—Establishment, Freight and

Total—Canal

Deduct—Cost of works
Carried out
Net total Canal

DEPARTMENT FOR THE YEAR 1932-33.

TELEPHONE LINES AND WIRES.

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
Minor Works		24,900	1,12,400	1,37,300
Indirect charges on stores		61,200	..	61,200
Works		[86,100	1,12,400	1,98,500
not likely to be				
works				

**56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND
DETAILED ACCOUNT No. II (b).—TELEGRAPH AND TRUNK**

No. of work.	Amount of estimate for the whole work.	Description of work.	Place.	
			From	To
	Rs.	Brought forward	..	..
		DEPARTMENTAL WORKS.		
		MAJOR WORKS.		
		<i>Works in progress.</i>		
1	25,200 56-I(a) 4,000 56-I(b) 16,300 W. E. 4,900	Replacing old decayed wooden posts by new ones in the Telegraph line between Srinagar and Shandoor	..	..
2	14,200 56-I(a) 8,500 56-I(b) 4,600 W. E. 1,100	Replacing wooden posts by tubular posts in the Telegraph line between Domel and Srinagar	..	..
		Total works in progress carried over.		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33.
 TELEPHONE LINES AND WIRES.

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		4,000		4,000
		500	8,000	8,500
		4,500	8,000	12,500

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of work.	Place.	
			From	To
	Rs.			
		DEPARTMENTAL WORKS— <i>contd.</i>		

Total

Lump provision

Add—Establishment Freight

TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33.

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 4,500	Rs. 8,000	Rs. 12,500
Major Works		4,500	8,000	12,500
for Minor Works		58,400	1,52,900	2,11,300
and Indirect charges		92,500		92,500
Total		1,55,400	1,60,900	3,16,300
Net Departmental Works, Telegraphs				

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

DETAILED ACCOUNT NO. II (b).—TELEGRAPH AND TRUNK

No. of work.	Amount of estimate for the whole work.	Description of work.	Place.	
			From	To
	Rs.	DEPARTMENTAL WORKS.		
		MAJOR WORKS.		
		(Alternative projects).		
1	47,200 56-I(a) 43,500 56-I(b) 2,500 W. E. 1,200	Erecting one 300 lbs. per mile copper wire to pair with an existing wire .	Agra .	Cawnpore.
2	43,700 56-I(a) 43,100 56-I(b) 300 W. E. 300	Erecting one 300 lbs. per mile copper wires to pair with an existing wire .	Mhow	Bhusawal.
3	50,200 56-I(a) 16,600 56-I(b) 20,500 W. E. 13,100	Transposing two 300 lbs. per mile copper wires and erecting two transposed copper wires to form a trunk circuit between Madras and Bombay	Madras Poona Bombay	Sholapore. Karla junction Korla junction.
4	27,800 56-I(a) 26,600 56-I(b) 700 W. E. 500	Erecting two 200 lbs. per mile copper wire for a trunk circuit	Rawalpindi .	Abbottabad.
		(Apparatus and Plant).		
5	24,000	Installing telephone repeaters at Sholapore and Guntakal and Trunk Board at Madras . . . . .	..
		Establishment Freight and Indirect charges . . . . .	..
		Total		

DEPARTMENT FOR THE YEAR 1932-33.

TELEPHONE LINES AND WIRES.

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		9,000	1,06,000	1,15,000
		55,000		55,000
		64,000	1,06,000	1,70,000

53-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1932-33.

DETAILED ACCOUNT NO. III (c).—RADIO—APPARATUS AND PLANT, Rs. 24,000.

No. of work.	Amount of estimate for the whole works.	Description of work.	Budget Estimate, 1932-33.		
			Cash.	Stores.	Total.
	Rs.	APPARATUS AND PLANT. MAJOR WORKS.			
		Total Major Works .	..	..	--
		Lump provision for Minor works .	1,100	17,200	18,300
		Add—Establishment, Freight and Indirect charges .	5,700	..	5,700
		Total Apparatus and Plant .	6,800	17,200	24,000

55-I.(a)—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1932-33.

DETAILED ACCOUNT No. IV(a).—TELEPHONE BUILDINGS.....Rs. 1,27,800.

No. of works.	Description of works.	Total cost.	Estimated expenditure (excluding departmental charges) in 1932-33.	Remarks by Director-General.
		Rs.	Rs.	
	MAJOR WORKS.			
	<i>Works in Progress.</i>			
1	Accommodation for the Repeater apparatus and Staff at Jharsaguda in connection with carrier current working	..	5,000	
2	Building for the Telephone Exchange at Aden	..	69,700	
3	Establishment, tools and plant	..	22,400	
	MINOR WORKS.			
4	Lump provision for minor works	..	20,100	
5	Establishment, tools and plant	..	5,000	
6	Electric installation	..	2,500	
	{ Cash . Stores	..	1,800	
7	Establishment, freight and indirect charges	..	1,300	
	Total Telephone buildings. { Cash . Stores .		1,26,000 1,800	

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
 DETAILED ACCOUNT NO. IV(b).—TELEPHONE

No. of work.	Amount of estimate for the whole works.	Description of works.	Place.	
			From	To
	Rs.	MAJOR WORKS.	TELEPHONE WORKS OTHER	
		<i>New Works.</i>		
1	40,900	Erection of lines and wires and laying		
	56-I(a) 38,300	cables for opening a main telephone		
	56-I(b) 1,900	system at Tinsukia satellite system		
	W. E. 700	at Hoogrijan . . . . .	..

Total
 Lump provision
 Add—Establishment, Freight

DEPARTMENT FOR THE YEAR 1932-33.

LINES AND WIRESRs. 405,600.

No. of miles.		Budget Estimate, 1932-33.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs.	Rs.	Rs.
		7,900	30,400	38,300
Major Works		7,900	30,400	38,300
for Minor Works		80,000	1,70,000	2,50,000
and Indirect charges		1,17,300	..	1,17,300
	Total . .	2,05,200	2,00,400	4,05,600

**56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1932-33.**

**DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT,
Rs. 5,20,000.**

No. of work.	Amount of estimate for the whole works.	Description of works.	Budget Estimate, 1932-33.		
			Cash.	Stores.	Total.
		APPARATUS AND PLANT.			
		MAJOR WORKS.			
1	3,39,500	Installation of Apparatus for carrier current working between Calcutta and Bombay	3,39,500	..	3,39,500
2	5,100 56-I(a) 4,700 W. E. 400	First fitting of Tinsukia Departmental exchange and of Hoogrijan satellite exchange (part of the work shown against item 1 of Telephone line work)	200	4,500	4,700
		Total Major Works	3,39,700	4,500	3,44,200
		Lump provision for Minor Works	18,000	1,18,500	1,34,500
		Add—Establishment, Freight and Indirect charges .	41,300	..	41,300
		Total Apparatus and Plant .	3,97,000	1,23,000	5,20,000

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
INDIRECT CHARGES— <i>contd.</i>				
(b) PAY OF PERMANENT ESTABLISHMENT—				
Office and clerical establishment 100 (at varying rates from 350 to 20)	1,19,643	1,23,000	1,26,000	1,30,000
Menials 54 (at rates of pay varying from 50 to 18)	14,129	14,200	14,100	14,200
Deduct—Emergency deduction from salaries . . . . .	..	..	2,780	12,000
TOTAL	1,33,772	1,37,200	1,37,320	1,32,200
(c) PAY OF TEMPORARY ESTABLISHMENT—				
Temporary establishment	20,042	21,600	20,600	20,000
Deduct—Emergency deduction from salaries . . . . .	..	..	460	1,820
TOTAL	20,042	21,600	20,140	18,180
(d) ALLOWANCES, HONORARIA, ETC.—				
Honoraria			600	600
Cost of passages { Voted		1,000	2,000	2,000
{ Non-voted		1,000	..	..
House rent, local and { Non-voted	682	1,800	1,200	..
other allowances { Voted	18,909	17,000	16,400	17,600
Travelling allowance { Non-voted	1,132	2,000	500	..
{ Voted	4,365	4,000	1,500	2,000
TOTAL . { Non-voted	1,814	4,800	1,700	..
{ Voted	23,274	22,000	20,500	22,200
(e) APPARATUS AND PLANT—				
Repairs to Motor { Cash	6,964	6,000	4,000	2,000
Vehicles and { Stores	644	1,000	1,000	500
launches { Workshop	3,171	4,300	4,300	2,000
TOTAL	10,779	11,300	9,300	4,500
(f) CONTINGENCIES—				
Fixed house rent and office rent	70,099	76,300	76,300	76,300
Liveries and uniforms—Stores	419	700	..	700
Purchase and repair { Cash	970	1,000	600	600
of furniture { Stores	1,203	2,000	2,000	1,000
{ Workshop	142	700	..	500
Rates and taxes	19,431	18,200	20,500	20,500
Labour charges	1,22,901	96,400	95,650	83,000
Other contingencies { Cash	1,22,554	90,500	98,500	85,000
{ Stores	14,810	20,000	20,000	12,000
{ Workshop	92,886	89,900	89,900	80,000
Maintenance of gardens { Cash	52	100	100	100
{ Stores	24	..	..	..
Deduct—Emergency deduction from salaries . . . . .	..	..	1,020	4,080
TOTAL	4,45,491	3,95,800	4,02,530	3,60,620
(g) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS AND DEPARTMENTS—				
	2,006	2,000	2,000	2,000

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
INDIRECT CHARGES— <i>contd.</i>				
(h) Interest on outlay on Buildings	90,532	87,000	87,000	87,000
(i) Repairs to Buildings { Cash	21,559	17,000	13,100	10,000
Stores	678	1,000	1,000	1,000
Workshop	1,941	500	500	500
(j) Depreciation of Buildings	6,400	6,400	6,400	6,400
(k) Share of cost of Direction . . . . .			..	7,000
(l) Share of cost of Store Audit Office . . . . .			..	76,400
(m) Stationery and Printing	18,000	18,000	18,000	18,000
(n) Share of cost of Audit	29,000	29,000	29,000	26,900
(o) Pension { <i>Non-voted.</i>	150			
Voted	18,200	18,200	18,200	17,300
(p) Expenditure in England—				
Leave Salaries (not charged to Revenue) { Voted	5,692	12,000	4,000	8,000
Non-voted	17,846	12,000	16,000	14,000
Sterling overseas pay { Voted	4,800	5,000	5,000	5,000
Non-voted . . . . .	..	3,000	3,000	3,000
Loss or Gain by exchange : { <i>Non-voted</i>	216	..	100	..
Voted	120	..	60	..
TOTAL INDIRECT CHARGES	9,23,742	8,89,400	8,64,770	8,80,050
<i>Deduct</i> —Amount recovered for custody of mobilisation stores	33,348	34,000	34,000	34,000
Net Indirect Charges	8,90,394	8,46,400	8,30,770	8,43,050
III.—FREIGHT—				
(a) Freight on Depot transfers and issues of stores	5,60,452	3,00,000	4,00,000	3,00,000
(b) <i>Deduct</i> —Amount charged on issues	4,40,709	3,00,000	2,44,900	2,56,200
(c) <i>Deduct</i> —Unabsorbed freight charged to Abstract F	1,19,743	..	1,55,100	43,800
TOTAL	75,26,275	58,95,800	51,90,070	46,01,850
GRAND TOTAL	1,45,59,021	1,30,26,846	1,12,97,476	1,02,23,356
CREDITS.				
I.—For issues to—				
1. 56—Capital outlay—Book value	35,64,283	17,40,200	16,59,600	12,79,300
Indirect charges	4,23,501	3,97,000	3,65,000	2,81,400
2. 56—Capital outlay—Suspense—Stores and raw materials to Telegraph workshop	16,59,076	14,50,000	12,57,000	12,35,000
3. 56—Capital outlay—Manufacture suspense				
Transfer to Telegraph workshop on cost account—				
Contingencies—Miscellaneous	449	500	800	800
4. 56—Capital outlay—Miscellaneous Posts and Telegraphs advances—				
Book value	79,136	1,20,000	2,45,000	79,000
Indirect charges	27,355	27,400	78,400	25,300
Carried over	57,53,800	37,35,100	36,05,800	29,00,800

Head.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—contd.				
Brought forward ..	57,53,800	37,35,100	36,05,800	29,00,800
CREDITS—contd.				
II.—Sales including issues to other Departments—				
Book value	77,990	1,20,000	1,20,000	1,20,000
Indirect charges	7,192	7,400	26,400	26,400
Suspense account receipts	1,287	..	..	..
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets—				
Book value	6,10,145	2,80,300	2,32,100	3,82,200
Indirect charges	87,150	63,900	51,100	84,100
V.—Issues chargeable to Working expenses—				
(1) (a) Direction		300	..	..
Indirect Charges		100	..	..
(b) Account and Audit	99	500	..	..
Indirect charges	13	100	..	..
(c) Control—Circle Office	—414	1,400	900	1,400
Indirect Charges	—52	300	200	300
(d) Engineering Expenses	6,53,489	8,51,200	7,00,100	6,50,700
Indirect Charges	81,024	1,94,000	1,54,000	1,43,200
(e) Postal Expenses	35,230	42,700	35,500	34,700
Indirect Charges	4,572	9,700	7,800	7,600
(f) Telegraph Traffic	30,006	37,900	34,700	28,500
Indirect Charges	3,901	8,600	7,600	6,300
(g) Radio Expenses	1,13,812	99,100	91,200	81,700
Indirect Charges	14,796	22,600	20,100	18,000
(h) Telephone Expenses	3,98,912	4,17,700	3,58,300	3,83,300
Indirect Charges	51,859	95,300	78,800	84,000
(2) Stock adjustment account	12,781	80,000	—64,000	81,000
(3) Value of unserviceable stock materials and losses, etc., written off to Revenue	3,21,091	2,50,000	1,80,000	3,30,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump	11,480	10,000	15,000	15,000
(6) Loss of stores written off	5,327	9,000	9,000	9,000
TOTAL	82,52,530	63,37,200	56,34,600	63,58,200

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—*contd.*

CREDITS—*contd.*

(7) Unabsorbed indirect charges	1,89,085	..	41,370	1,69,450
TOTAL	84,41,615	63,37,200	56,75,970	55,27,650
DEBITS (+)				
NET	-9,15,340	-4,41,400	-4,95,900	-9,25,800
CREDITS (-)				

Closing Balance—(Capital):

(a) Value of Departmental stores in hand	40,66,207	46,38,447	35,70,307	26,44,507
(b) Army mobilisation stores	20,51,199	20,51,199	20,51,199	20,51,199
GRAND TOTAL	1,45,59,021	1,30,26,846	1,12,97,476	1,02,23,356

BUDGET ESTIMATES, 1932-33.	In India.	In England.	TOTAL.
----------------------------	-----------	-------------	--------

Net Amounts:—

1. Included under 56—Capital Outlay—Store Suspense—for difference between opening and closing balances of Stores	-9,25,800	..	-9,25,800
2. Included under Working Expenses:—Abstract F.—			
(a) For Unabsorbed indirect charges	1,39,450	30,000	1,69,450
(b) For Stock Adjustment Account, etc.	4,05,000	..	4,05,200
(c) For Unabsorbed freight charges	43,800	..	43,800

Heads.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
Details of estimated transactions under the Head " Workshops Suspense— Workshop Manufacture ".				
Opening Balance :—(Capital)				
(a) Value of works in progress .	2,14,713	2,14,013	1,69,893	1,59,842
(b) On costs on works in progress .	1,36,565	1,36,065	1,60,425	1,44,626
DEBITS.				
I.—DIRECT CHARGES—				
Raw materials, etc., drawn from stores	16,59,076	14,50,000	12,57,000	12,35,000
Labour and other charges	5,16,678	4,03,000	4,28,000	4,25,000
TOTAL DIRECT CHARGES	21,75,754	18,53,000	16,85,000	16,60,000
<i>Deduct</i> —Value of Raw materials and labour charges used up in workshop itself	1,28,524	1,01,000	1,00,700	1,01,000
NET TOTAL	20,47,230	17,52,000	15,84,300	15,59,000
II.—ON COST—				
(a) Pay of officers :—				
<i>Non-voted.</i>				
Superintendent, 1 (625—1,375) .	19,003	11,700	14,100	14,100
Assistant Superintendent, 1 (375—975)	9,055	93,000	9,400	10,000
<i>Deduct</i> —Emergency deduction from salaries— <i>Non-voted</i>			700	2,400
TOTAL—<i>Non-voted</i>	28,058	21,000	22,800	21,700
(b) Pay of Permanent establishment :—				
<i>Non-voted.</i>				
Pay of subordinates, 1 (550—750), 1 (500—700)	10,942	17,500	9,200	9,400
<i>Voted.</i>				
Pay of Subordinates, 5 (500—700), 2 (200—500), 4 (150—350) 1 (160—250)	69,378	54,700	65,000	70,000
Office establishment 47 (at varying rates)	47,952	49,000	48,000	49,000
Menials, 9 (at varying rates)	2,274	2,300	2,500	2,600
<i>Deduct</i> —Emergency deduction from salaries { <i>Non-voted</i>			250	1,000
{ <i>Voted</i>			2,250	9,600
TOTAL { <i>Non-voted</i>	10,942	17,500	8,950	8,400
{ <i>Voted</i>	1,19,604	1,06,000	1,13,250	1,12,000

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshops Suspense—
Workshop Manufacture"—*contd.*

DEBITS—*contd.*

I.—ON COST—*contd.*

(c) Pay of temporary establishment .	—189	..	..	..
(d) Allowances, honoraria, etc.—				
Cost of passage	<i>No. voted</i> 1,007	2,000	2,000	2,000
House rent and local allowances	{ <i>Non-voted</i> 5,671	6,000	5,650	5,650
	{ Voted .. 8,938	8,900	8,500	8,500
Travelling allowances	{ <i>Non-voted</i> 1,027	1,500	1,500	1,500
	{ Voted 488	500	500	500
Honoraria			50	50
TOTAL { <i>Non-voted</i> .	7,705	9,500	9,150	9,150
{ Voted .	9,426	9,400	9,050	9,050
(e) Apparatus and Plant—				
Repairs to plant and machinery.	{ Cash 1,507	2,000	4,510	2,000
	{ Stores 803	1,000	1,000	1,000
	{ Transfers ..	..	..	..
(f) Contingencies—				
Rates and taxes	8,222	8,500	8,500	8,500
Other Contingencies	{ Cash 2,324	2,500	2,500	2,500
	{ Stores 1,27,721	1,00,000	99,700	1,00,000
	{ Transfers 449	500	800	800
(g) Interest on Capital value of Machinery and Plant	22,802	21,500	21,500	21,500
(h) Depreciation of Capital value of Machinery and Plant	18,000	18,000	18,000	18,000
(i) Interest on outlay on Buildings	14,933	15,000	15,000	15,000
(j) Maintenance of Buildings . . . . .	..	11,300	9,100	7,000
(k) Depreciation of Buildings	6,900	6,900	6,900	6,900
(l) Share of Cost of Direction . . . . .	..	..	..	7,000
(m) Share of cost of Store Audit office . . . . .	..	..	..	17,800
(n) Stationery and Printing	2,000	2,000	2,000	2,000
(o) Share of expenditure of Electrician's Office	2,000	2,000	2,000	2,000
(p) Leave allowance and pension	15,600	15,600	15,600	12,700
(q) Cost of Audit	8,700	8,700	8,700	10,600
(r) Expenditure in England—				
Leave Salaries (not charged to Revenue)	{ Voted ..	..	4,000	4,000
	{ <i>Non-voted</i> 6,888	8,000	2,000	8,000
Sterling overseas pay	{ Voted ..	..	..	..
	{ <i>Non-voted</i> 5,320	10,000	5,000	8,000
Loss by Exchange	{ Voted ..	..	30	..
	{ <i>Non-voted</i> 147	..	60	..
TOTAL ON COST	4,19,862	3,96,900	3,90,100	4,15,600
TOTAL DEBITS	24,67,092	21,48,900	19,74,400	19,74,600
GRAND TOTAL	28,18,370	24,98,978	23,04,718	22,79,068

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense."				
CREDITS.				
I.—Issues of manufactured articles to :—				
1. 56.—Capital Outlay—Plants and machinery and boats and carts—				
Prime cost	1,186	1,900	5,000	4,600
On cost	616	900	3,000	2,800
2. 56.—Capital Outlay—Stores and Workshops Suspense (Stock)—				
Prime cost	18,99,087	15,69,800	14,11,000	13,63,900
On cost	3,26,529	3,05,300	3,08,000	3,38,600
3. 56.—Capital Outlay—Stores Suspense—Indirect charges—				
Maintenance of Buildings	1,234	300	300	300
Repairs of Furniture	708	200	200	200
	100	500	..	300
	42	200	..	200
Prime cost of Repairs of Motor Vehicles	1,712	2,900	2,200	1,000
On cost	1,458	1,400	2,100	1,000
Prime cost of Contingencies—Miscellaneous	60,902	59,500	60,000	53,200
On cost	31,983	30,000	29,900	26,800
TOTAL .	23,25,557	19,73,300	18,21,700	17,02,900
II.—Sales, etc.—				
Prime cost	—341	300	1,000	900
On cost	341	200	800	800
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets				
Prime cost		..		
On cost		..		

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense"— <i>contd.</i>				
CREDITS— <i>contd.</i>				
IV.—Issues chargeable to Working and other Revenue Expenses—				
(a) Direction	{ Prime cost 27	--	200	200
	{ On cost . 12	--	100	100
(b) Accounts and Audit	{ Prime cost 703	1,000	1,000	900
	{ On cost . 495	500	500	500
(c) Traffic Control	{ Prime cost 68	1,900	2,000	1,800
	{ On cost . 68	1,400	1,300	1,200
(c) Engineering Expenses { Prime cost 63,424	93,700	58,500	55,000	
	{ On cost 24,263	30,900	28,000	26,400
(d) Postal Expenses	{ Prime cost 296	1,500	1,600	1,500
	{ On cost . 104	800	900	800
(e) Telegraph Traffic	{ Prime cost 147	300	250	200
	{ On cost . 105	200	150	100
(f) Radio Expenses	{ Prime cost 5,785	7,600	7,100	6,600
	{ On cost . 2,853	4,300	4,000	3,800
(g) Telephone Expenses	{ Prime cost 57,378	56,000	40,000	38,400
	{ On cost . 22,619	20,600	13,000	12,300
TOTAL WORKING EXPENSES	{ Prime cost 1,27,828	1,62,000	1,10,650	1,04,600
	{ On cost 50,519	58,700	47,950	45,200
V.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses { Voted . . } —16,433				
	{ Non-voted }	--	—49,810	—55,250
			47,960	55,250
VI.—Net loss or gain on estimates. 581 5,000 20,000 20,000				
TOTAL CREDIT	24,88,052	21,99,500	20,00,250	19,64,400
DEBITS (+)				
NET CREDITS (—)	—20,960	—50,500	—25,850	+10,200
Balance at the close of the year, viz.—				
(a) Value of works in progress	1,69,893	1,63,413	1,59,842	1,64,842
(b) On cost on the works in progress	1,60,425	36,065	1,44,626	1,49,826
GRAND TOTAL	28,18,370	24,98,978	23,04,718	22,79,068

BUDGET ESTIMATE, 1932-33.

Net Amounts :—

	India.	England.	Total.
1. Included under 56—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores	10,200	..	10,200
2. Included under—Working Expenses Abstract F.—for residus of on costs chargeable to Revenue	—20,000	+20,000	..

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department.

PART III.

STATEMENT OF DEMANDS FOR 56-I (B)—EXPENDI-
TURE ON RENEWALS AND REPLACEMENTS
OF WASTING ASSETS.

FOR

1932-33

Heads.	Actuals 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.	
	Rs.	Rs.	Rs.	Rs.	
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.					
I.—POST OFFICE—					
BUILDINGS :—					
Cost of construction	Cash	14,452	20,000	18,100	22,200
Establishment, Tools and Plant	{ Non-voted	419	1,000	1,000	600
	{ Voted	1,328	5,000	4,000	6,000
Electric Installation	{ Cash	1,919	5,100	5,000	3,400
	{ Stores	3,022	6,000	5,000	5,400
Freight charges	. . . . .	..	300	200	200
Indirect charges on Stores.	Cash	292	2,300	1,100	1,200
Share of Establishment	. . . . .	1,462	800	1,600	1,500
TOTAL BUILDINGS —					
Cash	{ Non-voted	419	1,000	1,000	600
	{ Voted	19,453	33,500	30,000	34,500
Stores	. . . . .	3,022	6,000	5,000	5,400
Railway Mail Vans	Cash	1,918	1,000	500	500
TOTAL POSTAL—					
Cash	{ Non-voted	419	1,000	1,000	600
	{ Voted	21,371	34,500	30,500	35,000
Stores	. . . . .	3,022	6,000	5,000	5,400
II.—TELEGRAPHS—					
BUILDINGS :—					
Cost of construction	Cash	11,840	7,000	13,000	7,000
Establishment, Tools and Plant	{ Non-voted	67	..	100	100
	{ Voted	1,109	2,000	3,100	1,900
Electric Installations	{ Cash	2,324	1,700	2,700	1,700
	{ Stores	3,431	4,000	5,000	4,000
Freight charges	. . . . .	..	200	100	200
Indirect charges on Stores.	Cash	444	1,000	600	900
Share of Establishment	. . . . .	1,868	900	1,300	1,000
TOTAL BUILDINGS—					
Cash	{ Non-voted	67	..	100	100
	{ Voted	17,585	12,800	20,800	12,700
Stores	. . . . .	3,431	4,000	5,000	4,000
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNI- CATIONS—					
TELEGRAPH AND TRUNK TELE- PHONE LINES AND WIRES :—					
Cables :—					
Aerials	{ Cash	8			
	{ Stores . . . . .	..		
Underground	{ Cash	632			
	{ Stores	—6 015			
Submarine	{ Cash	945			
	{ Stores	414			
Posts including brackets, stays, couplings, etc.	{ Cash	1 16,823		50,000	
	{ Stores	2,28,337		50,000	

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
II.—TELEGRAPHS—contd.				
Wires including insulators—				
Copper	{ Cash 20,454		10,000	
	{ Stores 96,474		25,000	
Iron	{ Cash 39,627		15,000	
	{ Stores 1,15,950		25,000	
Bronze	{ Cash 8			
	{ Stores -303			
TOTAL	{ Cash 1,78,197	1,00,000	75,000	77,700
	{ Stores 4,34,857	1,06,000	1,00,000	2,10,900
Add—Cost of replacement trans-ferred from Abstract F.	{ Cash 37,300	37,300	26,200	27,100
	{ Stores 89,300	89,300	64,000	65,000
TOTAL	{ Cash 1,78,197	1,37,300	1,01,200	1,04,800
	{ Stores 4,34,857	1,95,300	1,64,000	2,75,900
Freight charges	. . . . . 5,277	12,400	11,100	24,200
Share of Establishment	. . . . . 88,673	55,200	43,700	64,500
Indirect charges on Stores	. . . . . 51,057	44,600	36,000	59,400
Unallocated expenditure.	{ Cash 49	..	..	..
	{ Stores 13,481	..	..	..
TOTAL LINES AND WIRES	{ Cash 3,23,253	2,49,500	1,92,000	2,52,900
	{ Stores 4,48,338	1,95,300	1,64,000	2,75,900
APPARATUS AND PLANT:—				
Telegraph Boards, Engines, Motors and Switch Gears	{ Cash 261			
	{ Stores 450			
Telegraph instruments, Baudot, Wheatstone—				
Relays, Sounders, etc.	{ Cash 795		3,000	
	{ Stores 1,02,182		10,000	
Equipment of Canals and Railway Telephone offices	{ Cash 111			
	{ Stores 2,686			
Accumulators	{ Cash -712		1,000	
	{ Stores 17,516		3,000	
TOTAL	{ Cash 455	2,000	4,000	2,500
	{ Stores 1,22,834	12,600	13,000	20,000
Freight charges	. . . . . 600	600	600	900
Share of Establishment	. . . . . 7,394	900	1,000	1,400
Indirect charges on Stores	. . . . . 15,968	2,900	2,900	4,400
TOTAL APPARATUS AND PLANT	{ Cash 23,817	6,400	8,500	9,200
	{ Stores 1,22,834	12,600	13,000	20,000
TOTAL TELEGRAPHS—				
— Cash	{ Non-voted 67	..	100	100
	{ Voted 3,64,655	2,68,700	2,21,300	2,74,800
Stores	. . . . . 5,74,603	2,11,900	1,82,000	2,99,900

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
II.—RADIOS—				
BUILDINGS —				
Cost of Construction	Cash			
Establishment, Tools and Plant	{ Non-voted			
	{ Voted			
Electric Installations	{ Cash			
	{ Stores	—210		
Freight charges . . . . .	. . . . .		
Share of establishment . . . . .	. . . . .	—34		
Indirect charges on stores . . . . .	. . . . .	—27		
TOTAL—				
Cash	{ Non-voted			
	{ Voted	—61		
	Stores	—210		
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—				
Aerial systems	{ Cash	774	1,000	1,200
	{ Stores	2,541	2,000	900
Freight charges . . . . .	. . . . .	..	200	100
Share of Establishment . . . . .	. . . . .	531	500	400
Indirect charges on stores . . . . .	. . . . .	300	500	200
TOTAL COMMUNICATIONS	{ Cash	1,635	2,200	1,900
	{ Stores	2,541	2,000	900
APPARATUS AND PLANT—				
Instruments	{ Cash	40		
	{ Stores	2,069		
Engines, Motors and Dynamos	{ Cash	6,562		3,000
	{ Stores	7,024		3,400
Accumulators	{ Cash	179		600
	{ Stores	15,757		2,000
TOTAL	{ Cash	6,781		3,600
	{ Stores	24,850		5,400
Freight charges . . . . .	. . . . .	..	200	700
Share of Establishment . . . . .	. . . . .	1,898	600	3,300
Indirect charges on stores . . . . .	. . . . .	3,230	1,200	1,100
TOTAL APPARATUS AND PLANT	{ Cash	11,909	5,600	7,600
	{ Stores	24,850	5,400	15,000
TOTAL RADIOS—				
Cash	{ Non-voted	13,483	2,200	7,500
	{ Voted . . . . .	..	..	9,000
Stores . . . . .	. . . . .	27,181	2,000	6,300
				15,700

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

53-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
contd.

IV.—TELEPHONES—

BUILDINGS—

Cost of construction	Cash	700	1,000	..
Establishment, Tools and Plant	{ Non-voted	..	..	..
	{ Voted	..	200	..
Electric installations	Cash	24	700	700
	Stores	224	1,400	1,800
Freight charges		..	..	100
Indirect charges on stores	Cash	29	700	400
Share of Establishment		40	200	300
TOTAL BUILDINGS—				
—	Cash { Non-voted	93	2,300	2,300
		Voted	..	..
		Stores	224	1,400	1,800

TELEGRAPH AND TELEPHONE
LINES AND RADIO COMMUNI-
CATIONS—

LOCAL TELEPHONE LINES AND
WIRES—

Cables—

Aerial	Cash	463		
	Stores	357		
Underground	Cash	3,119	3,000	
	Stores	6,240	4,000	
Submarine	Cash	..		
	Stores	..		
Posts including brackets, stays, coupling, etc.	Cash	6,982	18,000	4,000
	Stores	8,479	20,000	5,000
<i>Wires including insulators—</i>				
Copper	Cash	1,290		1,000
	Stores	5,151		
Iron	Cash	4,473		4,000
	Stores	7,376		
Bronze	Cash	541		4,000
	Stores	585		
Add—Cost of replacement transferred from Abstract M.	{ Cash		1,200	1,600
	{ Stores		3,000	3,800
Unallocated expenditure	Cash	—151		..
TOTAL				
	{ Cash	16,717	9,200	13,600
	{ Stores	23,188	23,000	17,800
Freight charges			2,500	1,600
Share of Establishment		7,975	7,200	5,500
Indirect charges on stores		3,994	5,300	4,000

TOTAL LINES AND WIRES				
	{ Cash	28,686	34,200	24,700
	{ Stores	28,188	23,000	17,800

	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
REGRANTS OF LAPSES—contd.				
<i>(c) Radios—</i>				
Lump sum for regrant	{ Cash . . . . .	..	..	1,000
	{ Stores . . . . .	..	..	1,000
<i>Deduct—probable lapse during the budget year</i>	{ Cash . . . . .	..	..	—1,000
	{ Stores . . . . .	..	..	—1,000
<i>(d) Telephones—</i>				
Lump sum for regrant	{ Cash . . . . .	..	..	1,000
	{ Stores . . . . .	..	..	1,000
<i>Deduct probable lapse during the budget year</i>	{ Cash . . . . .	..	..	—1,000
	{ Stores . . . . .	..	..	—1,000
TOTAL 56-I (b)	{ <i>Non-voted</i>	486	1,000	1,100
	{ <i>Voted</i>	11,16,324	6,37,500	7,44,700
<i>Deduct—Amount representing current depreciation transferred to Abstract Nunder Working Expenses</i>		2,04,363	1,14,000	97,000
<i>Deduct—Capital outlay charge-able to Revenue.</i>	{ <i>Non-voted</i>	419	1,000	1,000
	{ <i>Voted</i>	21,682	40,500	35,500
TOTAL DEDUCTION	{ <i>Non-voted</i>	419	1,000	1,000
	{ <i>Voted</i>	2,26,045	1,54,500	1,32,500
NET	{ <i>Non-voted</i>	67	..	100
	{ <i>Voted</i>	8,90,279	4,83,000	3,95,100
<i>For rounding</i>			..	200
NET TOTAL 56-I (b)	{ <i>Non-voted</i>	67	..	..
	{ <i>Voted</i>	8,90,279	4,83,000	3,95,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department.

PART IV.

ESTIMATES OF RECEIPTS AND EXPENDITURE IN
ENGLAND.

FOR

1932-33.

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England.

RECEIPTS.

Nil.

EXPENDITURE.

56-I (a).—CAPITAL OUTLAY.

COST AND FREIGHT OF STORES
PAID IN ENGLAND—

Stores suspense—General and Workshop Stores—					
Leave and deputation salaries	{ Non-voted	17,846	12,000	16,000	14,000
	{ Voted	5,692	12,000	4,000	8,000
Sterling overseas pay	{ Non-voted . . . . .	..	3,000	3,000	3,000
	{ Voted	4,800	5,000	5,000	5,000
Loss by Exchange	{ Non-voted	216	..	100	..
	{ Voted	120	..	60	..
Deduct—Unadjusted Indirect charges transferred to Revenue	{ Non-voted	18,062	15,000	19,100	17,100
	{ Voted	10,612	17,000	9,060	13,000
English Cost of Stores—Voted		87,806	3,43,000	46,000	..
Loss by Exchange—Voted		1,092	..	300	..
Total Stores suspense	{ Non-voted . . . . .	..	..	..	..
	{ Voted	87,806	3,43,000	46,000	..
Loss by Exchange	{ Non-voted . . . . .	..	..	..	..
	{ Voted	1,092	..	300	..

WORKSHOP MANUFACTURE SUSPENSE —

Leave and deputation salaries	{ Non-voted	6,888	8,000	2,000	8,000
	{ Voted . . . . .	..	..	4,000	4,000
Sterling overseas pay	{ Non-voted	5,320	10,000	5,000	8,000
	{ Voted . . . . .	..	..	..	..
Loss by Exchange	{ Non-voted	147	..	60	..
	{ Voted . . . . .	..	..	30	..
Deduct—Emergency cut from salaries	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
Net	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue	{ Non-voted	12,355	18,000	7,060	16,000
	{ Voted . . . . .	..	..	4,030	4,000
TOTAL 56—I (a) CAPITAL OUTLAY—PAR VALUE	{ Non-voted	87,806	3,43,000	46,000	..
	{ Voted . . . . .	..	..	..	..
Loss by Exchange	{ Non-voted . . . . .	..	..	..	..
	{ Voted	1,092	..	300	..

Heads.		Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
		Rs.	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Expenditure in England—contd.					
WORKING EXPENSES.					
C.—Direction—					
Leave and deputation salaries of officers	{ Voted .	40,181	28,000	4,000	2,000
	{ Non-voted	82,194	49,000	1,19,000	75,000
Sterling overseas pay	{ Voted .	8,425	15,000	7,000	20,000
	{ Non-voted	16,543	36,000	25,000	44,000
Miscellaneous	{ Voted .	4,199	..	..	14,000
	{ Non-voted	..	..	..	13,000
D.—Account and Audit—					
Leave and deputation salaries of officers	{ Voted .	5,262	8,000	9,000	8,000
	{ Non-voted	7,823	10,000	46,000	29,000
Sterling overseas pay	{ Voted .	865	2,000	..	..
	{ Non-voted	5,373	5,000	..	..
Miscellaneous	{ Voted .	..	..	1,000	..
E.—Traffic control—					
Leave and deputation salaries of officers	{ Voted .	34,804	20,000	37,000	30,000
	{ Non-voted	12,560	25,000	1,06,000	67,000
Sterling overseas pay	{ Voted .	12,455	14,000	8,000	20,000
	{ Non-voted	28,456	30,000	26,000	46,000
F.—Joint Engineering Expenses—					
Leave and deputation salaries of officers	{ Voted .	3,337	17,000	5,000	5,000
	{ Non-voted	42,644	52,000	31,000	19,000
Expenses connected with recruitment in England	{ Voted .	..	..	..	..
	{ Non-voted	..	1,000	..	..
Sterling overseas pay	{ Voted .	..	..	..	..
	{ Non-voted	60,642	25,000	11,000	20,000
Miscellaneous	{ Voted .	1,878	2,000	..	..
	{ Non-voted	760	..	..	..
Add—Unabsorbed indirect charges chargeable to working expenses.	{ Voted .	10,491	17,000	9,000	13,000
	{ Non-voted	17,846	15,000	19,000	17,000
Add—Residue of on cost not absorbed in manufacturing operations and chargeable to working Expenses.	{ Voted .	..	..	4,000	4,000
	{ Non-voted	12,208	18,000	7,000	16,000
Carried over	{ Voted .	1,21,897	1,23,000	84,000	1,16,000
	{ Non-voted	2,87,054	2,66,000	3,90,000	3,46,000

Heads.	Actuals, 1930-31.	Budget Estimate, 1931-32.	Revised Estimate, 1931-32.	Budget Estimate, 1932-33.
	Ra.	Ra.	Ra.	Ra.
DETAILS of Estimated Receipts and Expenditure in England—contd.				
WORKING EXPENSES—contd.				
Brought forward	{ Voted . . . 1,21,897 Non-voted . . . 2,87,054	1,23,000 2,66,000	84,000 3,90,000	1,16,000 3,46,000
J.—Postal Expenses—				
Leave and deputation Salaries of officers	{ Voted . . . 12,216 Non-voted	10,000 ..	26,000 ..	22,000 ..
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted	2,93,333	2,94,000	4,44,000	3,74,000
Sterling overseas pay	{ Voted . . . 11,799 Non-voted	2,000 ..	.. 2,000	.. 4,000
K.—Telegraph Traffic—				
Leave and deputation Salaries of officers.	{ Voted . . . 1,832 Non-voted	10,000 2,000	2,000 ..	2,000 ..
Sterling overseas pay	{ Voted Non-voted	2,000 1,000	....	....
L.—Radio Expenses—				
Leave and deputation salaries of officers.	{ Voted . . . 22,022 Non-voted	15,000 15,000	12,000 16,000	11,000 10,000
Sterling overseas pay	{ Voted Non-voted . . . 4,857	10,000 ..	.. 4,000	.. 6,000
Miscellaneous	{ Voted . . . 49 Non-voted . . . ..	....	....	....
M.—Telephone Expenses—				
Leave and deputation salaries.	{ Non-voted . . . 4,944 Voted . . . 700	3,000..	....	....
TOTAL WORKING EXPENSES	{ Voted . . . 4,63,848 Non-voted . . . 2,96,855	4,56,000 2,97,000	5,68,000 4,12,000	5,25,000 3,66,000
Deduct—Emergency deduction from salaries	{ Non-voted Voted . . . ..	.. ..	.. ..	15,000 6,000
Net Working Expenses	{ Voted . . . 4,63,848 Non-voted . . . 2,96,855	4,56,000 2,97,000	5,68,000 4,12,000	5,19,000 3,61,000
Loss by Exchange	{ Voted . . . 5,924 Non-voted . . . 3,803	.. ..	4,000 3,000	....

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department.

PART V.

ESTIMATES OF REVENUE IN INDIA.

FOR

1932-33.

REVENUE IN INDIA.

SUMMARY.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
INDIAN POSTS AND TELE- LEGRAPHS DEPART- MENT—					
POSTAGE AND MESS- AGE REVENUE	A	8,35,49,218	8,36,30,000	8,28,96,000	9,04,56,000
MISCELLANEOUS RE- VENUE	B	2,42,36,808	2,59,75,000	2,41,07,000	2,46,17,000
		<u>10,77,86,026</u>	<u>10,96,05,000</u>	<u>10,70,03,000</u>	<u>11,50,73,000</u>
GROSS RECEIPTS					
DEDUCT—WORKING EX- PENSES AND INTE- REST	Page 14	12,03,64,930	12,29,71,000	11,89,05,000	11,58,22,000
BALANCE		1,25,78,904	-1,33,66,000	-1,19,02,000	-7,49,000

DETAILED ACCOUNT No. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TE- LEGRAPHS RECEIPTS—					
	A-I				
Sale of Ordinary Stamps		7,32,77,939	7,30,22,000	7,32,00,000	8,08,00,000
Deduct—Refund of ordinary stamps		8,625	10,000	10,000	10,000
Deduct—Civil Department share of ordinary and unified stamps		47,87,300	47,87,000	47,87,000	47,87,000
Sale of Service Stamps		99,72,270	1,00,00,000	90,00,000	92,00,000
		<u>7,84,54,284</u>	<u>7,82,25,000</u>	<u>7,74,03,000</u>	<u>8,52,03,000</u>
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS					
POSTAL RECEIPTS—					
	A-II				
Postage realised in Cash		24,47,221	25,50,000	24,80,000	25,00,000
Net Receipts from other Postal Administrations		8,22,076	9,00,000	8,80,000	8,20,000
		<u>32,69,297</u>	<u>34,50,000</u>	<u>33,60,000</u>	<u>33,20,000</u>
TOTAL					
Deduct—					
Refund of Postage		2,617	5,000	5,000	5,000
Net payments to other Postal Administrations		10,96,896	9,90,000	9,00,000	9,20,000
		<u>10,99,513</u>	<u>9,95,000</u>	<u>9,05,000</u>	<u>9,25,000</u>
TOTAL DEDUCTIONS					
NET POSTAL RECEIPTS		<u>21,69,784</u>	<u>24,55,000</u>	<u>24,55,000</u>	<u>23,95,000</u>

Heads.	Detailed Account No.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.					
TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III					
Telegraph charges realised in Cash		96,01,160	1,00,00,000	96,00,000	96,00,000
Net Receipts from other Telegraph Administra- tions		2,28,669	3,21,000	2,10,000	2,20,000
Net Receipts from other Radio companies		64,507	80,000	70,000	80,000
Total Telegraph (including Radio) Receipts		99,93,886	1,04,01,000	98,80,000	99,00,000
Deduct—					
Net payments to Indo- European Telegraph De- partment		3,06,896	..	..
Net payments to other Telegraph Administra- tions		60,47,808	68,71,000	63,00,000	65,00,000
Net payments to other Radio companies		11,315	10,000	10,000	10,000
Foreign Traffic Exchange adjustment		79,792	1,20,000	1,20,000	1,20,000
Refunds of overcharges and payment of deli- very charges		4,32,925	4,50,000	4,12,000	4,15,000
TOTAL DEDUCTIONS		69,68,736	74,51,000	68,42,000	70,42,000
Net Total Telegraph (in- cluding Radio) Receipts		29,25,150	29,50,000	30,38,000	28,58,000
TOTAL POSTAGE AND MESS- AGE REVENUE		8,35,49,218	8,36,30,000	8,28,96,000	9,04,56,000

Heads.	Detailed Account No.	Actuals, 1930-31. Rs.	Budget Estimate, 1931-32. Rs.	Revised Estimate, 1931-32. Rs.	Budget Estimate, 1932-33. Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.					
POSTAL RECEIPTS— B-I					
Receipts on account of Money orders and British Postal orders . . .		1,12,87,744	1,17,00,000	1,06,00,000	1,06,00,000
Deduct—Refunds . . .		385	..	..	..
Fees and other Receipts . . .		7,70,951	8,50,000	7,80,000	8,00,000
Deduct—Miscellaneous Refunds { Non-voted . . .		18,961	2,000	2,000	2,000
{ Voted . . .		34,116	38,000	38,000	38,000
TOTAL POSTAL RECEIPTS . . .		1,20,22,298	1,25,10,000	1,13,40,000	1,13,60,000
TELEGRAPH (INCLUDING RADIO) RECEIPTS— B-II					
Rent of wires and instruments leased to Railways and canals . . .		56,69,219	60,00,000	58,50,000	59,50,000
Recoveries from Guarantors { Telegraphs . . .		2,81,180	2,70,000	2,70,000	2,70,000
{ Radios . . .		28,500	30,000	30,000	30,000
Fees and other { Telegraphs Receipts . . .		3,88,751	5,00,000	3,90,000*	4,10,000
{ Radios . . .		1,36,654	4,50,000	2,30,000	3,50,000
Foreign Traffic Exchange adjustment . . .		79,792	1,20,000	1,20,000	1,20,000
Deduct—Miscellaneous Refunds { Non-voted . . .		635	1,000	1,000	1,000
{ Voted . . .		2,282	2,000	2,000	2,000
TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . .		65,81,179	73,67,000	68,87,000	71,27,000
TELEPHONE RECEIPTS— B-III					
Rent of Telephones . . .		40,86,219	44,00,000	42,50,000	44,00,000
Telephone Call fees . . .		10,08,353	10,50,000	10,50,000	11,50,000
Royalties from Telephone companies . . .		3,68,296	4,00,000	3,80,000	3,80,000
Recoveries from Guarantors . . .		1,76,456	2,50,000	2,00,000	2,00,000
Fees and other Receipts . . .		24,582	20,000	30,000	30,000
Deduct—Miscellaneous Refunds { Non-voted
{ Voted . . .		30,575	22,000	30,000	30,000
TOTAL TELEPHONE RECEIPTS . . .		56,33,331	60,98,000	58,80,000	61,30,000
TOTAL MISCELLANEOUS REVENUE		2,42,36,808	2,59,75,000	2,41,07,000	2,46,17,000