



Government of Bombay

FINANCIAL STATEMENT

(BUDGET)

• OF THE

GOVERNMENT OF BOMBAY

FOR THE YEAR

1960-61

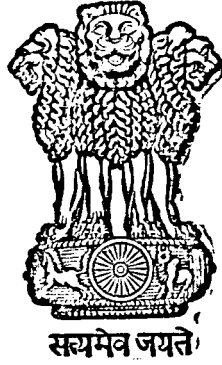
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of the Constitution of India

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1960



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Financial Statement (Budget) for 1960-61.

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INTRODUCTORY NOTE.

The Budget for 1960-61 is prepared for the composite Bombay State as usual. A Vote on Account under Article 206(1) (a) of the Constitution will be obtained in the current session of the Legislature to cover the requirements of the present State till reorganisation, and of the residuary Bombay State for a part of the year after reorganisation. The necessary expenditure for the State of Gujerat will be authorised by the Governor under the provisions of the Bombay State Reorganisation Bill.

2. The annual estimates for 1960-61 as presented to the Legislature show a nominal surplus of Rs. 7 lakhs on Revenue account. The estimates of receipts and expenditure are as follows :—

				(In crores of Rupees).
Receipts	...	...	...	150·06
Expenditure	...	...	...	149·99
Surplus				07

The receipt estimates include Rs. 31·09 crores being the share of this State in Union Excise Duties, Income-Tax, Estate Duty and Taxes on Railway Fares. This estimate is based on the intimation received from the Central Government in this behalf. Some of the other large items of revenue are Rs. 12·35 crores under Land Revenue, Rs. 6·50 crores under Stamps, Rs. 6·74 crores under Forest, Rs. 6·75 crores under Taxes on Vehicles, Rs. 36·5 crores under Sales Tax and Rs. 10·93 crores under Other Taxes and Duties.

3. The expenditure estimates include Rs. 17·24 crores for debt charges, Rs. 27·74 crores for General Administration, Administration of Justice, Jails and Police.

The expenditure under development heads includes Rs. 26·58 crores for Education, Rs. 11·65 crores for Medical and Public Health and Rs. 5·13 crores for Agriculture and Animal Husbandry. A provision of Rs. 1·25 crores for award of scholarships to scheduled tribes, scheduled castes and other backward classes and free studentships to economically backward classes and of Rs. 73 lakhs (inclusive of Centre's share of expenditure) for the schemes of training of craftsmen are also made under "Miscellaneous Departments". The provision under "57-Miscellaneous" includes Rs. 1·07 crores for granting subsidy to Municipal Corporations for slum clearance scheme and Rs. 3·36 crores for village panchayats. An amount of Rs. 5·88 crores is also made for Community Development Projects, National Extension Service and Local Development Works.

4. The gross expenditure in the Capital section excluding the outlay on State Trading Schemes and capital expenditure transferred to the Revenue Section equivalent to Central grants therefor comes to Rs. 47·55 crores. The expenditure includes Rs. 20·70 crores for Irrigation Works. Some of the important irrigation works provided for are Khadakwasla Project (Rs. 1·29 crores), Purna Project (Rs. 1·11 crores), Vir Dam Project and Kakrapara Weir Scheme (Rs. 92 lakhs each), Banas Valley and Mahi Canal Projects (Rs. 90 lakhs each), Girna Project (Rs. 80 lakhs), Ukai Project (Rs. 77 lakhs), Ghod Storage and Canal Scheme (Rs. 70 lakhs) and Mula River Project (Rs. 58 lakhs). A provision of Rs. 1·96 crores is made for Water Supply and Drainage Schemes, Rs. 1·07 crores for capital contribution to the Road Transport Bodies, Rs. 2 crores for expansion of Agricultural Credit and capital contribution to the service co-operatives, Rs. 1·6 crores for development of ports, Rs. 9·76 crores for Roads and Buildings and Rs. 7·50 crores for the Koyna Hydro-Electric Project.

In addition to the above provisions an amount of Rs. 30·87 crores is also provided for granting loans and advances and Rs. 6·04 crores for expenditure on roads under the State Road Fund. Some of the important provisions under Loans and Advances are Rs. 10·43 crores for loans to the State Electricity Board, Rs. 3·77 crores for loans to the Housing Boards under the various Housing Schemes, Rs. 2·10 crores for Soil Conservation schemes, Rs. 78 lakhs for Wells and Pumping Sets Schemes, Rs. 2·54 crores for Community Development Projects and Rs. 2·6 crores for tagai advances.

5. The resources for meeting the above capital expenditure are loans from the Government of India for approved schemes inclusive of State's share in Small Savings collections, Employees State Insurance Corporation and the Reserve Bank of India. Other resources include Open Market borrowing, withdrawal from State Reserve Funds such as State Road Fund, Ports, Milk and Sugarcane Cess Funds and recoveries on capital account.

Schemes in the Second Five-Year Plan.

6. Out of the targetted expenditure of Rs. 350·28 crores for the Second Five-Year Plan Schemes an expenditure of about Rs. 248·35 crores is expected to be incurred till the end of the current year. The yearwise break-up of this outlay is as follows :—

Year.	Expenditure incurred		
	(In crores of Rupees.)		
1956-57	46·93
1957-58	51·21
1958-59	70·96
1959-60 (Revised Estimates)	79·25
			248·35

The next year's budget provides for an outlay of Rs. 101·46 crores which brings the Plan performance almost equal to the targetted outlay. The above provision includes Rs. 35·34 crores for Irrigation and Power Schemes, Rs. 29·27 crores for Agriculture and Community Development, Rs. 24·86 crores for Social Services, such as Education, Health, Housing. The balance of Rs. 11·99 crores is for Industries and Mining, Transport and Communications and other miscellaneous developments schemes.

FINANCE DEPARTMENT :
15th March 1960.

V. ISVARAN,
Secretary to Government.

**STATEMENTS SHOWING, SUMMARY OF THE REVENUE AND EXPENDITURE OF THE
GOVERNMENT OF BOMBAY FOR THE YEAR 1958-59 (ACCOUNTS),
1959-60 (BUDGET) AND 1960-61 (BUDGET)**

Heads of Revenue.	Reference to detailed Civil Budget Estimates (Printed separately).	Accounts 1958-59.	Budget Estimate, 1959-60.	Budget Estimate, 1960-61.
1	2	3	4	5
PART I.—CONSOLIDATED FUND.	Page Nos.	Rs.	Rs.	Rs.
A. Principal Heads of Revenue—				
II.—Union Excise Duties ...		14,93,47,000	14,98,26,000	15,14,18,000
IV.—Taxes on Income other than Corporation Tax and Estate Duty.	1	12,10,96,681	12,55,96,000	13,38,08,000
V.—Estate Duty ...		43,67,000	41,34,000	52,25,000
V.—B.—Taxes on Railway Fares		1,77,33,000	1,77,29,000	2,06,10,000
VII.—Land Revenue ...	1-2	13,44,46,139	12,89,86,000	12,35,49,000
VIII.—State Excise Duties ...	3-5	1,18,28,738	89,80,000	80,54,000
IX.—Stamps—				
A.—Non-Judicial ...	6-7	4,12,99,406	3,89,75,000	4,39,35,000
B.—Judicial ...		1,00,93,365	1,78,66,000	2,10,87,000
X.—Forest — ...	8-9	5,83,60,463	5,57,45,000	6,74,02,000
XI.—Registration ...	10	65,01,749	53,49,000	55,90,000
XII.—Taxes on Vehicles ...	11	5,20,52,831	5,80,24,000	6,75,25,000
XII-A—Sales Tax ...	12	34,86,12,784	30,78,88,800	36,50,00,000
XIII.—Other Taxes and Duties	13	10,25,40,271	10,15,62,000	10,93,22,000
Total ...		1,06,72,79,427	1,02,06,60,800	1,12,23,25,000
C. Irrigation, Navigation, Embankment and Drainage Works—				
XVII.—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept (Net)—	14-18			
(1) Productive Works—				
Direct Receipts ...		66,96,006	67,95,700	66,54,000
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess).		4,39,800	8,17,000	8,17,000
Deduct—Working Expenses		—19,17,598	—16,46,700	—18,71,100
Net receipts ...		52,18,208	59,66,000	55,99,900
(2) Unproductive Works—				
Direct Receipts ...		75,89,987	86,53,200	99,49,000
Indirect Receipts (Portion of Land Revenue due to Works and Betterment levy and Irrigation cess).		8,71,501	6,14,500	10,18,000
Deduct—Working Expenses		—30,92,548	—71,02,700	—82,54,900
Net receipts ...		53,68,940	21,65,000	27,12,100
Total, Net receipts ...		1,05,87,148	81,31,000	83,12,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept ...	19	22,97,561	22,53,000	22,43,000
E. Debt Services—				
XX.—Interest ...	20	6,20,81,376	6,41,49,000	6,99,09,000
Carried over ...		1,14,22,45,512	1,09,51,93,800	1,20,27,89,000

*The accounts 1957-58 under Sales Tax have been shown under the major head "13, Other Taxes and Duties".

Heads of Revenue. 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Accounts, 1958-59. 3	Budget Estimate, 1959-60. 4	Budget Estimate, 1960-61. 5
	Page Nos.	Rs.	Rs.	Rs.
PART I.—CONSOLIDATED FUND— contd.				
Brought forward ...		1,14,22,45,512	1,09,51,93,800	1,20,27,89,000
F. Civil Administration.				
XXI.—Administration of Justice—	21	88,49,583	77,56,100	88,41,000
XXII.—Jails ...	22	22,42,445	25,73,000	26,18,000
XXIII.—Police ...	23	69,09,607	60,75,000	65,55,000
XXIV.—Ports and Pilotage ...	24	55,81,203	51,74,000	55,40,000
XXIV-A.—Mercantile Marine ..		....	....	8,500
XXV-A.—Dangs District ...	25	81,97,719	76,91,000	79,88,000
XXVI.—Education ...	26-27	3,91,43,446	3,37,12,000	3,91,94,000
XXVII.—Medical ...	28-29	2,08,60,466	2,72,19,000	2,13,86,000
XXVIII.—Public Health ...	30-31	1,42,53,875	1,13,26,660	1,51,24,000
XXIX.—Agriculture ..	32	2,18,99,896	1,72,00,000	2,15,00,300
XXX.—Animal Husbandry ...	33	19,12,598	27,00,000	29,84,000
XXXI.—Co-operation ...	34	37,71,976	44,24,000	61,32,000
XXXII.—Industries and Supplies ...	34-36	1,91,57,452	1,89,05,000	2,38,85,000
XXXVI.—Miscellaneous Departments	37-38	95,98,274	1,74,79,600	2,22,79,000
Total ...		16,23,78,540	16,22,35,360	18,40,34,800
H. Civil Works Multipurpose River Schemes and Miscellaneous Public Improvements.				
XXXIX.—Civil Works ...	39	88,00,954	3,51,91,000	3,63,91,000
XL.—Bombay Development Scheme .		32,10,782	34,40,000	34,46,000
Total ...		1,20,11,736	3,86,31,000	3,98,37,000
I. Electricity Schemes.				
XLI.—Receipts from Electricity Schemes.	40	16,73,014	—1,04,300	—3,860
J. Miscellaneous.				
XLIV.—Receipts in aid of Superannuation ..	41	17,64,301	13,37,500	13,78,500
XLV.—Stationery and Printing ..	42	31,19,844	24,94,000	30,77,000
XLVI.—Miscellaneous ...	43-44	4,71,98,369	3,26,71,000	3,10,92,400
XLVI-A.—Receipts from Road Transport Scheme ...	45	38,81,816	10,99,000	21,00,000
Total ...		5,59,64,330	3,76,01,500	3,76,47,900
L. Contributions and Miscellaneous Adjustments between Central and State Governments.				
XLIX.—Grants-in-aid from Central Government ...	45	1,55,03,509	1,64,12,000	98,97,000
L.—Miscellaneous adjustments between Central and State Governments ...		1,29,000	1,07,000	1,27,000
Total ...		1,56,32,509	1,65,19,000	90,24,000
M. Extraordinary Items.				
LI.—Extraordinary Receipts ...	45	8,22,322	3,77,000	5,22,000
LI-A.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works ...	46	2,08,88,436	1,69,20,000	2,67,50,000
LI-B.—Civil Defence ...	47	3,100	1,000	1,000
Total ...		2,17,13,858	1,72,98,000	2,72,73,000
Total, Revenue Receipts ..		1,41,16,19,499	1,36,73,74,360	1,50,06,01,840
Excess of Revenue over expenditure on Revenue account ...		12,88,75,622	....	6,89,040

II.—Statement of Receipts under Debt Heads.

Receipts, 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Accounts, 1958-59. 3	Budget Estimate, 1959-60. 4	Budget Estimate, 1960-61. 5
	Page Nos.	Rs.	Rs.	Rs.
PART I.—CONSOLIDATED FUND <i>—concl'd.</i>				
Revenue from Statement I ...		1,41,16,19,499	1,36,73,74,360	1,50,06,01,840
* N. Public Debt.				
I.—Permanent Debt ...	} 48	11,42,94,150	.....	.....
II.—Floating Debts ...		92,36,112	80,00,000	20,00,000
III.—Loans from the Central Government.		41,36,45,308	39,58,32,000	43,79,60,000
IV.—Other Loans ...		1,42,65,200	1,79,50,000	2,33,01,000
P.—Loans and Advances by State Government ...	49-50	4,34,42,638	8,10,26,000	8,99,70,000
Q.—Inter-State Debt Settlements ...	50	42,17,134	.....	.....
Total I.—Consolidated Fund ...		2,01,07,20,041	1,87,01,82,360	2,05,38,32,840
PART II.—CONTINGENCY FUND ...		29,71,539	.....	.....
PART III.—PUBLIC ACCOUNT.				
R. Unfunded Debt.				
Special Loans ...	} 51	.....	.....	.....
State Provident Funds ...		3,91,87,766	3,80,00,000	4,15,00,000
Total ...		3,91,87,766	3,80,00,000	4,15,00,000

Receipts.	Reference to detailed Civil Budget Estimates (Printed separately).	Accounts, 1958-59.	Budget Estimates, 1959-60.	Budget Estimate, 1960-61.
1	2	3	4	5
	Page Nos.	Rs.	Rs.	Rs.
S. Deposits and Advances.				
Other Deposits		—22,90,947	....	....
Famine Relief Fund		44,12,674	24,59,000	25,96,000
Appropriation for reduction or Avoidance of debt		10,59,03,465	11,61,10,000	13,60,04,000
Sinking Fund investment Account		5,22,26,765	1,01,22,000	1,11,12,000
Debt Redemption and Avoidance Fund		56,35,883	23,77,000	22,97,000
Sugarcane Cess Fund		1,36,79,000	1,39,75,000	1,96,72,000
Milk Fund		83,42,475	1,25,59,000	1,25,85,000
Insurance Fund		12,17,255	10,52,000	16,82,000
Port Reserve Fund		5,43,235	32,22,000	40,88,400
Port Development Fund		4,91,303	12,30,000	18,30,000
Fishermen's Relief Fund		4,450	7,000	7,000
State Road Fund		5,18,26,414	5,39,28,000	6,03,82,500
Kutch Benevolent Fund		50,000	50,000	50,000
Depreciation Reserve Fund, Water Works.		26,967	....	....
Irrigation and Power Development Fund..		....	....	....
Cultivators Benefit Fund ... ..		....	....	....
Girasdari Education Benefit Fund ... ..		....	....	20,000
Fire and Flood Emergency Fund ... ..		....	....	....
Road Transport Department Betterment Fund ... ..		....	....	....
State Co-operative Development Fund ..		2,45,000	5,00,000	43,50,000
Village Development Fund ... ..		....	....	....
Industrial Trust Fund	51-58	....	2,00,000	....
Local Development Fund (Saurashtra) ..		43,99,378	42,00,000	42,85,000
Fund for Development Schemes		14,02,79,929	....	....
Depreciation Reserve Fund—Government Presses		4,41,916	4,48,000	4,88,000
Deposits of depreciation reserve of commercial concerns		17,49,536	13,57,000	24,41,000
Dangs District Reserve Fund		5,30,176	15,90,000	19,73,000
Deposits of Local Funds		49,93,16,112	48,50,00,000	50,00,00,000
Departmental and Judicial Deposits—				
Civil Deposits		19,97,95,987	23,00,00,000	21,00,00,000
Other Accounts		1,49,89,492	1,43,26,000	2,18,70,000
Departmental Advances		3,63,05,110	2,50,00,000	3,00,00,000
Permanent advances		2,25,849	1,00,000	1,50,000
Accounts with the Government of Burma.		2,640	10,000	10,000
Accounts with the Reserve Bank		41,347	45,000	45,000
Accounts with Government of Pakistan ..		409	....	12,000
Accounts with Part 'B' States		—10,142	....	....
Suspense accounts		1,94,26,30,035	1,96,53,43,000	2,08,79,13,000
Cheques and Bills		37,54,20,884	30,00,00,000	35,00,00,000
Departmental and similar accounts		20,49,981	21,00,000	21,00,000
Miscellaneous Government Account		9,36,34,729	....	....
State Agricultural Credit Relief and Guarantee Fund		15,30,604	1,00,000	4,50,000
Fund for Research and Development of the Haffkine Institute ... ..		....	8,00,000	8,00,000
Total ...		3,55,59,52,911	3,24,87,50,000	3,46,92,12,900

II.—Statement of Receipts under Debt Heads.

9

Receipts. 1	Reference to detailed Civil Budget Estimates (Printed separately). 2	Accounts, 1958-59. 3	Budget Estimate, 1959-60. 4	Budget Estimate, 1960-61. 5
	Page Nos.	Rs.	Rs.	Rs.
T. Remittances.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant General.	58	1,46,15,49,067	1,35,00,00,000	1,45,00,00,000
Adjusting account between Central and State Governments.		2,61,70,002	3,00,00,000	3,00,00,000
Adjusting accounts with Railways ...		1,59,378	5,00,000	40,00,000
Inter-State Suspense account ..		17,89,374	40,00,000	40,00,000
Reserve Bank of India Remittances ...		32,26,24,853	40,00,00,000	30,00,00,000
Reserve Bank Deposits ..		1,40,67,12,149	....	....
Other Bank Deposits ..		8,49,45,141	....	....
Total ...		3,30,39,49,964	1,78,45,00,000	1,78,80,00,000
Total III.—Public Account ...		6,89,90,90,641	5,07,12,50,000	5,29,87,12,900
Total—All Accounts—Receipts ...		8,91,27,82,221	6,94,14,32,360	7,35,25,45,740
Opening Balance ...		10,78,97,223	5,04,90,807	4,84,37,742
Grand Total ...		9,02,06,79,444	6,99,19,23,167	7,40,09,83,482

* These figures are exclusive of the amounts invested in treasury bills and in long dated securities.

Heads of Expenditure.	Reference to detailed Civil Budget Estimates. (Printed separately).	Accounts, 1958-59.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Page Nos.	Rs.	Rs.	Rs.
PART I.—CONSOLIDATED FUND.				
A. Direct Demands on the Revenue.				
7.—Land Revenue	59-74	56,66,800	4,05,60,786	4,62,27,586
8.—State Excise Duties	75-80	....	43,20,277	43,20,277
9.—Stamps	81-83	....	11,61,697	11,61,697
10.—Forest	84-89	13,981	2,01,47,861	2,01,61,842
11.—Registration	90-91	121	21,92,719	21,92,840
12.—Taxes on Vehicles	92-97	4,14,59,605	21,22,300	4,35,81,905
12-A.—Sales Tax	98-99	1,14,35,125	71,61,550	1,85,96,675
13.—Other Taxes and Duties	100-102	1,36,79,093	12,48,804	1,49,27,897
Total		7,22,54,725	7,89,15,994	15,11,70,719
C. Revenue Account of Irrigation, Navigation, Embankment and Drainage Works.				
17.—Interest on Works for which capital accounts are kept... ..	102	3,04,43,643	....	3,04,43,643
18.—Other Revenue Expenditure financed from Ordinary Revenue Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	103-106	....	80,11,678	80,11,678
B.—Navigation, Embankment and Drainage Works (P. W.) ... ..		....	11,55,931	11,55,931
A. and B.—Irrigation Works (Civil) ... ..		....	2,08,449	2,08,449
Total, 18—Other Revenue Expenditure .. ..		....	93,76,058	93,76,058
Total		3,04,43,643	93,76,058	3,98,19,701
E. Debt Services.				
22.—Interest on Debt and other Obligations	107-110	4,81,72,777	....	4,81,72,777
23.—Appropriation for Reduction or Avoidance of Debt	110-112	6,15,30,165	....	6,15,30,165
Total		10,97,02,942	....	10,97,02,942
F. Civil Administration.				
25.—General Administration	113-179	14,11,897	8,58,32,919	8,72,44,816
27.—Administration of Justice	180-203	31,01,862	2,25,69,300	2,56,71,162
28.—Jails	204-210	....	1,11,91,093	1,11,91,093
Total		45,13,759	11,95,93,312	12,41,07,071
Carried over		21,24,01,310	8,82,92,052	30,06,93,362

*The Accounts 1957-58 under "12A-Sales Tax" have been shown with the major head

Budget Estimates, 1959-60.			Budget Estimates, 1960-61.		
Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
61,00,000	4,14,37,000	4,75,37,000	61,50,000	4,00,05,000	4,61,55,000
....	43,55,800	43,55,800	....	36,10,000	36,10,000
....	9,57,000	9,57,000	....	12,05,000	12,05,000
21,000	2,20,52,000	2,20,73,000	11,000	2,35,17,000	2,35,28,000
....	22,60,000	22,60,000	....	22,96,800	22,96,800
4,09,08,500	23,25,300	4,32,33,800	4,48,56,000	23,15,680	4,71,71,680
1,30,40,000	83,64,400	2,14,04,400	1,55,47,500	94,27,800	2,49,75,300
1,39,75,000	10,58,500	1,50,33,500	1,96,72,000	11,95,000	2,08,67,000
7,40,44,500	8,28,10,000	15,68,54,500	8,62,36,500	8,35,72,280	16,98,08,780
3,20,79,000	....	3,20,79,000	3,50,00,000	....	3,50,00,000
....	36,02,630	36,02,630	....	30,47,380	30,47,380
....	7,74,070	7,74,070	....	8,26,620	8,26,620
....	12,300	12,300	....	35,000	35,000
....	43,89,000	43,89,000	....	39,09,000	39,09,000
3,20,79,000	43,89,000	3,64,68,000	3,50,00,000	39,09,000	3,89,09,000
4,66,65,000	....	4,66,65,000	7,06,65,000	....	7,06,65,000
6,65,98,200	....	6,65,98,200	6,67,65,600	....	6,67,65,600
11,32,63,200	....	11,32,63,200	13,74,30,600	....	13,74,30,600
14,52,200	8,89,10,800	9,03,63,000	14,62,000	9,23,72,000	9,38,34,000
32,89,500	2,39,76,500	2,72,66,000	32,76,900	2,51,50,100	2,84,27,000
....	1,19,22,380	1,19,22,380	....	1,24,06,040	1,24,06,040
47,41,700	12,48,09,680	12,95,51,380	47,38,900	12,99,28,140	13,46,67,040
21,93,86,700	8,71,99,000	30,65,85,700	25,86,67,100	8,74,81,280	34,61,48,380

"13, Other Taxes and Duties".

Heads of Expenditure.	Reference to detailed Civil Budget Estimates. Printed (separately).	Accounts, 1958-59.		Total
		Distribution of total into		
		Charged.	Voted.	
1	2	3	4	5
	Page Nos.	Rs.	Rs.	Rs.
PART I.—CONSOLIDATED FUND				
—contd.				
Brought forward ...		21,24,01,310	8,82,92,052	30,06,93,362
F. Civil Administration—contd.				
		45,13,759	11,95,93,312	12,41,07,071
29.—Police ...	211-243	43,437	13,61,81,726	13,62,25,163
30.—Ports and Pilotage ...	244-250	....	88,97,473	88,97,473
30—A Mercantile Marine ...	250	....	....	....
33-A.—Dangs District ...	251-264	....	72,55,459	72,55,459
36.—Scientific Departments ...	265-275	....	16,02,645	16,02,645
37.—Education ...	276-343	1,706	24,75,65,624	24,75,67,330
38.—Medical ...	344-391	14,006	6,57,14,686	6,57,28,692
39.—Public Health ...	392-432	....	2,34,69,764	2,34,69,764
40.—Agriculture ...	433-490	....	4,30,22,398	4,30,22,398
41.—Animal Husbandry ...	491-558	....	1,02,57,396	1,02,57,396
42.—Co-operation ...	559-590	1,44,014	1,50,60,015	1,52,04,029
43.—Industries and Supplies ...	591-683	....	2,20,44,762	2,20,44,762
47.—Miscellaneous Departments ...	684-719	....	3,53,45,356	3,53,45,356
Total ...		47,16,922	73,60,10,616	74,07,27,538
FF.—Civil Administration—Capital Account within the Revenue Account.				
43-A.—Capital Outlay on Industrial Development ...	.....	....	—2,500	—2,500
H. Civil Works Multi-purpose River Schemes—and Miscellaneous Public Improvements—				
50.—Civil Works ...	720-767	6,36,437	3,21,59,180	3,27,95,617
51.—Bombay Development Scheme ...	768-769	....	24,20,141	24,20,141
51-B.—Other Revenue Expenditure connected with Multi-purpose River Schemes ...	770	....	6,407	6,407
Total ..		6,36,437	3,45,85,728	3,52,22,165
I.—Electricity Scheme.				
52-A.—Other Revenue Expenditure connected with Electricity Schemes ...	771	....	52,550	52,550
Total ..		....	52,550	52,550
Carried over ..		21,77,54,069	85,89,36,446	1,07,66,93,115

Budget Estimates, 1959-60.		Total.	Budget Estimates, 1960-61.		Total.
Distribution of total into			Distribution of total into		
Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21,93,88,700	8,71,99,000	30,65,85,700	25,86,67,100	8,74,81,280	34,61,48,380
47,41,700	12,48,09,680	12,95,51,380	47,38,900	12,99,28,140	13,46,67,040
....	13,28,50,000	13,28,50,000	....	14,27,13,000	14,27,13,000
....	79,84,200	79,84,200	....	92,59,000	92,59,000
....	....	....	....	12,000	12,000
....	76,91,000	76,91,000	....	79,88,000	79,88,000
....	21,36,000	21,36,000	....	17,37,000	17,37,000
....	25,05,21,000	25,05,21,000	....	26,57,86,000	26,57,86,000
....	8,39,09,000	8,39,09,000	....	7,55,40,000	7,55,40,000
....	3,25,63,770	3,25,63,770	....	4,10,00,000	4,10,00,000
....	4,11,81,900	4,11,81,900	....	3,67,75,500	3,67,75,500
....	1,50,16,000	1,50,16,000	....	1,45,13,340	1,45,13,340
75,000	2,25,67,000	2,26,42,000	....	2,83,31,000	2,83,31,000
....	2,42,87,000	2,42,87,000	....	2,71,57,000	2,71,57,000
....	5,91,31,300	5,91,31,300	....	7,28,46,440	7,28,46,440
48,16,700	80,46,47,850	80,94,64,550	47,38,900	85,35,86,420	85,83,25,320
....	*
5,34,900	8,28,77,100	8,34,12,000	5,34,900	7,39,81,100	7,45,16,000
....	27,81,350	27,81,350	....	27,92,600	27,92,600
....	26,000	26,000	....	26,000	26,000
5,34,900	8,56,84,450	8,62,19,350	5,34,900	7,67,99,700	7,73,34,600
....	71,700	71,700	....	72,700	72,700
....	71,700	71,700	....	72,700	72,700
22,47,38,300	97,76,03,000	1,20,23,41,300	28,39,40,900	1,01,79,40,100	1,28,18,81,000

* Provision has been made under "72-A—Capital Outlay on Industrial Development".

Heads of Expenditure. 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Accounts, 1958-59.		Total 5
		Distribution of total into		
		Charged. 3	Voted. 4	
PART I—CONSOLIDATED FUND—contd.	Page Nos.	Rs.	Rs.	Rs.
Brought forward ...		21,77,54,669	85,89,38,446	1,07,66,93,115
J.—Miscellaneous.				
54.—Famine—				
A.—Famine Relief ...	772	....	70,19,351	70,19,351
B.—Transfer to Famine Relief Fund ...		15,00,600	....	15,00,600
54-A.—Territorial and Political Pensions ...	773	....	5,35,376	5,35,376
54-B.—Privy Purses and Allowances of Indian Rulers ..		....	25,66,467	25,66,467
55.—Superannuation Allowances and Pensions ..	774-777	24,62,019	3,39,43,752	3,64,05,771
56.—Stationery and Printing ...	778-793	....	2,28,98,315	2,28,98,315
57.—Miscellaneous ...	794-816	35,26,162	8,11,37,572	8,46,63,734
Total ...		74,88,781	14,81,00,833	15,55,89,614
M.—Extraordinary Items.				
63.—Extraordinary Charges ...	817	....	....	....
63-B.—Community Development Projects, National Extension Service and Local Development Works... ...	818-825	....	5,04,57,834	5,04,57,834
64-B.—Civil Defence ...	826-827	....	3,314	3,314
Total ...		....	5,04,61,148	5,04,61,148
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account). ...		22,52,43,450	1,05,75,00,427	1,28,27,43,877
Excess of Expenditure over revenue ..			6	....

Revised Estimates, 1960-61.		Total. 8	Budget Estimates, 1960-61.		Total. 11
Distribution of total into			Distribution of total into		
Charged. 6	Voted. 7		Charged. 9	Voted. 10	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
22,47,38,300	97,76,03,000	1,20,23,41,300	26,39,40,900	1,01,79,40,100	1,28,18,81,000
....	49,01,000	64,01,000	....	64,04,000	64,04,000
15,00,000	....	....	15,00,000	....	15,00,000
....	85,000	85,000	3,68,000	2,28,900	5,96,900
....	17,87,500	17,87,500	....	15,41,200	15,41,200
35,27,300	3,24,36,960	2,59,64,360	35,26,700	3,25,62,000	3,60,88,700
....	2,02,03,555	2,02,03,555	....	2,34,31,000	2,34,31,000
24,58,500	7,66,14,500	7,90,73,000	22,52,500	8,73,90,500	8,96,43,000
74,85,800	13,60,28,515	14,35,14,315	76,47,200	15,15,57,600	15,92,04,800
....
....	3,13,43,000	3,13,43,000	....	5,88,27,000	5,88,27,000
....
....	3,13,43,000	3,13,43,000	....	5,88,27,000	5,88,27,000
23,22,24,100	1,14,49,74,515	1,37,71,98,615	27,15,88,100	1,22,83,24,700	1,49,99,12,800
		98,24,255			....

Heads of Expenditure. 1	Reference to detailed Civil Budget Estimates. (Printed separately). 2	Accounts, 1958-59.		Total. 5
		Distribution of total into		
		Charged. 3	Voted. 4	
		Rs.	Rs.	Rs.
Capital Expenditure outside the Revenue Account—				
65.—Payment of Compensation to Landholders	828	....	50,30,628	50,30,628
65-A.—Capital outlay on Forest.	829	....	9,93,966	9,93,966
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)	830-831	....	9,41,85,891	9,41,85,891
68-A.—Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	832-833	....	1,98,80,010	1,98,80,010
70.—Capital outlay on Improvement of Public Health	834-851	....	1,77,61,553	1,77,61,553
71.—Capital outlay on Agricultural Improvement and Research	852	....	41,16,051	41,16,051
72.—Capital Outlay on Industrial Development	853	....	2,67,36,376	2,67,36,376
73.—Capital outlay on Ports	854-855	....	17,02,880	17,02,880
80.—Bombay Development Schemes	856-858	....	19,04,229	19,04,229
81.—Capital Account of Civil Works outside the Revenue Account	859-885	....	8,37,02,253	8,37,02,253
81-A.—Capital outlay on Electricity Schemes	886-888	....	5,35,77,344	5,35,77,344
82.—Capital Account of Other State Works outside the Revenue Account	889-893	22,491	—24,17,774	—23,95,283
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account	894	....	20,30,153	20,30,153
83.—Payments of Commuted Value of Pensions	895	7,36,363	—2,22,636	5,13,727
85.—Payment to Retrenched Personnel	895	....	—4,13,833	—4,13,833
85-A.—Capital Outlay on Schemes of Government Trading	896-908	3,66,770	—12,88,394	—9,21,624
Total, Capital expenditure outside the Revenue Account ...		11,25,624	30,72,78,697	30,84,04,321
Total, Expenditure—Statement III ...		22,63,69,074	1,36,47,79,124	1,59,11,48,198

Capital Expenditure outside the Revenue Account.

Budget Estimates, 1959-60.		Total.	Budget Estimates, 1960-61.		Total.
Distribution of total into			Distribution of total into		
Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
....
....	12,78,000	12,78,000	....	29,80,000	29,80,000
....	14,84,74,950	14,84,74,950	....	16,42,50,000	16,42,50,000
....	3,89,31,100	3,89,31,100	....	4,09,93,600	4,09,93,600
....	2,49,18,400	2,49,18,400	....	1,96,21,000	1,96,21,000
....	20,48,000	20,48,000	....	30,13,000	30,13,000
....	3,09,88,000	3,09,88,000	....	3,56,65,000	3,56,65,000
....	41,14,800	41,14,800	....	1,00,61,600	1,00,61,600
....	27,44,280	27,44,280	....	3,44,280	3,44,280
....	8,60,08,000	8,60,08,000	....	9,68,01,400	9,68,01,400
....	7,63,41,000	7,63,41,000	....	7,97,14,000	7,97,14,000
....	28,73,000	28,73,000	2,50,000	22,38,696	24,88,696
....	18,19,000	18,19,000	....	23,00,000	23,00,000
3,35,200	-3,00,800	34,400	2,96,000	-2,28,000	68,000
....	-3,38,200	-3,38,200	....	-3,67,000	-3,67,000
10,80,900	-17,00,820	-6,19,920	16,79,400	-26,64,400	-9,85,000
14,16,100	41,81,98,710	41,96,14,810	22,25,400	45,47,23,176	45,69,48,576
23,36,40,200	1,56,31,73,225	1,79,68,13,425	27,38,13,500	1,68,30,47,876	1,95,68,61,376

Disbursements.	Reference to detailed Civil Budget Estimates. (Printed separately).	Accounts, 1958-59.	Budget Estimate, 1959-60.	Budget Estimate, 1960-61.
1	2	3	4	5
PART I.—CONSOLIDATED FUND—concl'd.	Page Nos.	Rs.	Rs.	Rs.
Expenditure from Statement III ..		1,59,11,48,198	1,79,68,13,425	1,95,68,61,376
N.—Public Debt.				
I—Permanent Debt ... ..Charged ...	909	3,96,65,043	1,01,21,000	3,75,03,000
II—Floating Debt ... ..Charged ...		50,79,969	80,00,000	20,00,000
III—Loans from the Central Government. Charged ...		7,21,85,153	6,36,87,000	8,32,86,000
IV—Other Loans ... ..Charged ...		11,42,250	23,08,000	20,95,000
P. Loans and Advances by State Government ... ..Voted ...	910-916	24,02,72,295	24,11,79,000	30,82,05,000
Charged ...		....	4,50,000	5,00,000
Q—Inter State Debt Settlements ...		19,66,447	....	....
Total, PART I.—CONSOLIDATED FUND ...		1,95,14,59,355	2,12,25,58,425	2,39,04,50,376
PART II.—CONTINGENCY FUND ...		31,10,580	....	....
PART III.—PUBLIC ACCOUNT.				
R. Unfunded Debt.				
Special Loans	916	....	....	....
Saving Bank Deposits ... ..		....	....	....
State Provident Funds		1,62,36,756	1,60,00,000	1,70,00,000
Total ...		1,62,36,756	1,60,00,000	1,70,00,000
S.—Deposits and Advances.				
Famine Relief Fund	916-918	15,561	24,99,000	25,96,000
Appropriation for reduction or Avoidance of Debt—Sinking Funds ...		6,62,27,457	5,19,23,000	9,22,88,000
Sinking Fund Investment Account ...		9,06,11,924	9,28,40,000	11,33,78,000
Debt Redemption and Avoidance Fund ..		96,87,702	23,77,000	22,97,000
Sugar-Cane Cess Fund		34,38,849	1,51,35,000	2,11,58,000
Milk Fund		1,04,30,824	82,36,000	97,92,000
Insurance Fund		2,82,456	3,67,000	7,48,000
Port Reserve Fund		23,45,000	33,22,000	40,88,400
Port Development Fund		6,48,156	12,30,000	18,30,000
Fishermen's Relief Fund		112	7,000	7,000
State Road Fund		4,97,19,015	5,40,76,000	6,03,82,500
Kutch Benevolent Fund		7,000	....	....
Irrigation and Power Development Fund..		....	....	....
Cultivators Benefit Fund .. ..		....	....	....
Girasdari Education Benefit Fund ...		....	....	20,000
Fire and Flood Emergency Fund ...		....	....	....
Road Transport Department Betterment Fund ... ..		....	....	....
State Co-operative Development Fund ..		....	43,90,000	43,50,000
Village Development Fund (Vidarbha) ..		....	....	....
Industrial Trust Fund ... ..		....	....	....
Saurashtra Local Development Fund ..		43,99,378	42,00,000	42,85,000
Fund for Development Schemes ...		....	4,00,00,000	....
Zamindari Abolition Fund, Nagpur ...	....	....	....
Depreciation Reserve Fund—Government Presses	1,69,839	7,28,000	8,64,000	
Deposits of depreciation reserve of commercial concerns	1,74,163	18,36,000	24,29,000	
Dangs District Reserve Fund ... ..	....	....	....
Deposits of Local Funds	50,59,29,979	48,00,00,000	50,00,00,000	
State Agricultural Credit Relief and Guarantee Fund ... ..	....	2,00,000	....
Departmental and Judicial Deposits—Civil Deposits	919-922	23,00,74,413	22,00,00,000	21,00,00,000
Other Accounts		1,85,38,814	1,43,86,000	2,19,06,000

Disbursements.	Reference to detailed Civil Budget Estimate. (Printed separately.)	Account 1957-58.	Budget Estimate, 1958-59.	Budget Estimate, 1960-61.	
1	2	3	4	5	
	Page Nos.	Rs.	Rs.	Rs.	
PART III. PUBLIC ACCOUNT—concl'd.					
S.—Deposits and Advances—cont'd.					
Departmental Advances	922	2,92,33,541	2,50,00,000	3,00,00,000	
Permanent Advances	}	1,22,959	1,00,000	1,50,000	
Accounts with the Government of Burma.		3,217	10,000	10,000	
Accounts with the Reserve Bank ..		52,015	45,000	45,000	
Account with Part 'B' States ..		—998	....	....
Accounts with the Government of Pakistan		923	10,15,897	7,00,000	7,00,000
Suspense Accounts		2,14,72,27,623	1,69,47,20,000	1,75,52,58,000	
Cheques and Bills		35,91,79,731	30,00,00,000	35,00,00,000	
Departmental and similar accounts ..		23,04,740	21,00,000	21,00,000	
Miscellaneous Government Account ..		15,68,75,796	....	....
Total ..			3,68,87,15,163	3,02,04,27,000	3,19,06,81,900
T. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General.	}	1,46,49,80,539	1,35,00,00,000	1,45,00,00,000	
Adjusting Account between Central and State Governments ..		923	2,85,13,238	3,00,00,000	3,00,00,000
Adjusting accounts with Railways ..		1,48,867	5,00,000	40,00,000	
Inter-State Suspense Account ..		27,66,232	40,00,000	40,00,000	
Reserve Bank of India Remittances ..		32,26,00,618	40,00,00,000	30,00,00,000	
Reserve Bank Deposits		1,40,67,12,148	....	....
Other Bank Deposits		8,49,45,141	....	....
Total ..			3,31,06,66,783	1,78,45,00,000	1,78,80,00,000
Total III—Public Account ..		7,01,56,18,702	4,82,09,27,000	4,99,56,81,900	
Total—All Account—Disbursements..		8,97,01,88,637	6,94,34,85,425	7,38,61,32,276	
Closing Balance ..		5,04,90,807*	4,84,37,742*	1,48,51,206*	
Grand Total ..		9,02,06,79,444	6,99,19,23,167	7,40,09,83,482	

*These figures are exclusive of the amounts invested in treasury bills and in long-dated securities.

A NOTE ON THE PROCEDURE OF PRESENTING GROSS DEMANDS
TO THE VOTE OF THE LEGISLATURE.

In the year 1939, the Auditor General raised the question of the procedure to be followed in presenting to the Legislature a demand for grant in which the expenditure was more than counterbalanced by recoveries and the net result was, therefore, a *minus* demand. In a case like this the alternative courses available were (i) to make a token demand or (ii) to obtain a vote for the gross expenditure. The former course was open to the objection that it set no limit to actual expenditure provided the actual receipts were such that the net result did not exceed the amount of the sanctioned grant. At the same time the latter course might imply that the same demand was once voted 'gross' one year (when the net result was minus) and 'net' another year (when the net result was plus). The Auditor General pointed out that the real object to be secured was that positive expenditure should be expressly authorised in some way and further directed that the matter should be settled by the State Government in consultation with the State Legislature. The question was considered and it was decided to adopt the second alternative, viz. that of obtaining the vote of the Legislature for the gross expenditure. This is in line with the procedure followed by the Government of India.

2. With a view to exhibiting separately the details of gross estimates and recoveries taken in reduction of expenditure in the Civil Budget Estimates each major head of expenditure in Recurring and Capital sections is divided into 3 parts. Part I gives the gross figures by minor heads, recoveries under each minor head and the net figures of the major head; Part II gives the details of gross estimates and Part III gives the details of recoveries adjusted in the accounts in reduction of expenditure. The figures in Statements at pages 10 to 17 in this publication are, however, shown net.

3. A Schedule of Demands showing gross amounts of demands put to the vote of the Legislative Assembly is given on pages 21 to 25. The recoveries excluded from the amounts of demands are shown in column 6 thereof.

**SCHEDULE OF DEMANDS FOR GRANTS FOR THE YEAR 1960-61 SUBMITTED
FOR THE VOTE OF THE LEGISLATIVE ASSEMBLY.**

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.	
1	2	3	4	5	6	
		<i>A—Expenditure on Revenue Account.</i>			Rs.	Rs.
1	The Minister for Revenue ..	Land Revenue ..	7, Land Revenue ..	4,01,61,700	1,56,700	
2	The Minister for Prohibition, Village Panchayat and Cottage Industries.	State Excise Duties.	8, State Excise Duties ..	38,88,600	2,78,600	
3	The Minister for Revenue ..	Stamps ..	9, Stamps ..	12,05,000	....
4	The Minister for Forests ..	Forest ..	10, Forest ..	2,35,21,500	4,500	
5	The Minister for Revenue ..	Registration ..	11, Registration ..	22,96,800	....
6	The Chief Minister ...	Taxes on Vehicles.	12, Taxes on Vehicles ..	29,04,880	5,89,200	
7	The Minister for Finance ..	Sales Tax ...	12-A, Sales Tax ...	94,55,800	28,000	
8	The Minister for Finance ..	Other Taxes and Duties.	13, Other Taxes and Duties.	11,95,000	....
9	The Minister for Public Works.	Irrigation (including Working Expenses).	XVII—Deduct—Working Expenses. 18, Other revenue expenditure financed from ordinary revenue.	1,58,83,620	18,48,620	
10	The Minister for Finance ..	General Administration.	25, General Administration.	10,17,29,370	93,57,370	

(a) This demand is made up as follows :—

				Rs.
XVII—Deduct working Expenses ..	..	..	..	1,01,26,000
18—Other Revenue Expenditure :—				
Public Works ..	..	..	..	57,22,620
Civil ..	..	..	..	35,000

Total .. 1,58,83,602

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
<i>A—Expenditure on Revenue Account—contd.</i>					
				Rs.	Rs.
11	The Chief Minister ..	Administration of Justice.	27, Administration of Justice.	2,51,69,600	19,500
12	The Chief Minister ..	Jails ..	28, Jails ..	1,27,51,840	3,45,800
13	The Chief Minister ..	Police ..	29, Police ..	14,77,26,400	50,13,400
14	The Minister for Public Works.	Ports and Pilotage.	30, Ports and Pilotage ..	1,26,24,500	33,65,500
15	The Minister for Public Works.	Mercantile Marine.	30-A-Mercantile Marine ..	12,000	....
16	The Minister for Revenue ..	Dangs District..	33-A, Dangs District ..	79,88,000	....
17	The Minister for Education ..	Scientific Departments.	36, Scientific Departments.	21,10,000	3,73,000
18	The Minister for Education ..	Education ..	37, Education ..	28,61,11,500	3,25,500
19	The Minister for Public Health.	Medical ..	38, Medical ..	7,56,02,700	62,700
20	The Minister for Public Health.	Public Health ..	39, Public Health ..	5,88,52,500	1,78,52,500
21	The Minister for Agriculture (including Aarey Milk Colony).	Agriculture ..	40, Agriculture ..	7,89,86,000	4,22,10,500
22	The Minister for Agriculture (including Aarey Milk Colony).	Animal Husbandry.	41, Animal Husbandry ..	1,46,17,740	1,04,400
23	The Minister for Co-operation.	Co-operation ..	42, Co-operation ..	2,90,38,000	7,07,000
24	The Minister for Planning and Development, Electricity and Industries.	Industries and Supplies.	43, Industries and Supplies.	3,06,75,500	35,18,500

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
<i>A—Expenditure on Revenue Account—contd.</i>					
				Rs.	Rs.
25	The Minister for Social Welfare and Rehabilitation.	Miscellaneous Departments (except labour).	47, Miscellaneous Departments.	8,02,30,083	1,82,03,000
26	The Minister for Labour and Law.	Labour ..	47, Miscellaneous Departments.	1,44,03,257	55,83,900
27	The Minister for Public Works.	Civil Works ..	50, Civil Works ..	21,14,76,100	13,74,05,000
28	The Minister for Public Works.	Bombay Development Schemes.	51, Bombay Development Schemes.	27,92,600	....
29	The Minister for Public Works.	Multipurpose River Schemes.	51-B, Other Revenue expenditure connected with Multipurpose River Schemes.	26,000	....
30	The Minister for Public Works.	Electricity Schemes.	XLI, Receipts from Electricity Schemes. Deduct—Working Expenses.	3,860	....
31	The Minister for Public Works.	Electricity Schemes.	52-A, Other Revenue Expenditure connected with Electricity Schemes.	72,700	....
32	The Minister for Revenue ..	Famine ..	54, Famine ..	75,00,000	10,96,000
33	The Chief Minister ..	Territorial and Political Pensions.	54-A, Territorial and Political Pensions.	2,28,900	....
34	The Chief Minister ..	Privy Purses and Allowances.	54-B, Privy Purses and Allowances of Indian Rulers.	15,41,200	....
35	The Minister for Finance ..	Superannuation Allowances and Pensions.	55, Superannuation Allowances and Pensions.	3,34,86,950	9,24,950

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of the Legislative Assembly.	Recoveries excluded from the amount of Demand.
1	2	3	4	5	6
		<i>A—Expenditure on Revenue Account—concl'd.</i>			
				Rs.	Rs.
36	The Minister for Civil Supplies, Housing, Printing Press and Fisheries.	Stationery and Printing.	56, Stationery and Printing.	2,46,53,400	12,22,400
37	The Minister for Prohibition, Village Panchayat and Cottage Industries.	Miscellaneous	57, Miscellaneous ..	8,95,36,100	21,45,600
38	The Chief Minister ..	Road Transport Scheme.	XLVI-A, Receipts from Road Transport Scheme—Deduct—Working Expenses.	94,00,000	....
39	The Minister for Planning and Development, Electricity and Industries.	Community Development Projects, National Extension Service and Local Development Works.	63-B, Community Development Projects, National Extension Service and Local Development Works.	5,88,27,000	....
40	The Chief Minister ..	Civil Defence ..	64-B, Civil Defence ..	2,51,020	2,51,020
		Total, A—Expenditure on Revenue Account.		1,49,89,37,720	25,10,83,160
		<i>B—Expenditure on Capital Account.</i>			
41	The Minister for Forests ..	Forests ..	65-A, Capital outlay on Forests.	36,21,000	6,41,000
42	The Minister for Public Works.	Irrigation ..	68, Construction of Irrigation, etc. (Commercial) and 68-A-Construction of Irrigation etc. (Non-Commercial).	20,69,71,600	17,28,000
43	The Minister for Public Health.	Public Health ..	70, Capital Outlay on improvement of Public Health.	2,16,96,000	20,75,000
44	The Minister for Agriculture (including Aarey Milk Colony).	Agriculture ..	71, Capital Outlay on Agricultural Improvement and Research.	42,96,000	12,83,000
45	The Minister for Co-operation.	Industrial Development.	72, Capital Outlay on Industrial Development.	4,06,71,000	50,06,000
46	The Minister for Public Works.	Ports ..	73, Capital Outlay on Ports.	1,62,80,000	62,18,400
47	The Minister for Public Works.	Bombay Development Scheme.	80, Bombay Development Scheme.	3,94,280	50,000
48	The Minister for Public Works.	Civil Works ..	81, Capital Account of Civil Works outside the Revenue Account.	12,28,25,000	2,60,23,600
49	The Minister for Public Works.	Electricity Schemes.	81-A, Capital Outlay on Electricity Schemes.	11,26,93,600	3,29,79,600
50	The Minister for Social Welfare and Rehabilitation.	Housing Scheme of Displaced Persons and other Housing Schemes.	82, Capital Account of other State Works outside the Revenue Account (other than Milk Schemes).	36,59,696	14,21,000

No. of Demand.	Designation of the Minister.	Service of administration to which the Demand relates.	Head of account.	Amount put to the vote of Legislative Assembly.	Recoveries excluded from the amount of Demand.	
1	2	3	4	5	6	
		<i>B—Expenditure on Capital Account—contd.</i>			Rs.	Rs.
51	The Minister for Agriculture (including Aarey Milk Colony).	Milk Schemes ..	82, Capital Account of other State works outside the Revenue Account (Milk Scheme).	59,94,000	59,94,000	
52	Chief Minister	Road Transport Schemes.	82-B, Capital Outlay on Road Transport Schemes outside the Revenue Accounts.	23,00,000	....
53	The Minister for Finance	Payments of Commuted Value of Pensions.	83, Payments of Commuted Value of Pensions.	6,50,000	8,78,000	
54	The Minister for Finance	Payments to Retrenched Personnel.	85, Payments to Retrenched Personnel.	20,000	3,87,000	
55	The Minister for Civil Supplies, Housing, Printing Press and Fisheries.	Schemes of State Trading.	85-A, Capital Outlay on State Schemes of Government Trading.	62,82,56,400	63,09,20,800	
		Total, B.—Expenditure	on Capital Account ..	1,17,03,28,576	71,56,05,400	
		<i>C—Expenditure under Debt, Deposits and Remittance Heads.</i>				
56	The Minister for Finance	Loans and Advances bearing Interest.	P—Loans and Advances by State Government.	30,82,05,000	....
			Grand Total ..	2,97,74,71,296	96,66,88,560	