



Government of Bombay

**DETAILED ESTIMATES**  
OF THE  
**Second Five-Year Plan Schemes**  
FOR THE YEAR  
**1960-61**



BOMBAY

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1960

## P R E F A C E

In September 1958, the Government of India directed that expenditure on Second Five-Year Schemes should be recorded under a distinct sub-head "Schemes included in the Second Five-Year Plan" under all relevant minor and major heads. Since the expenditure will be recorded separately, it has been decided to issue a separate publication called "Detailed Estimates of the Second Five-Year Plan Schemes" with effect from 1959-60, and to show in one book the estimated expenditure during the year on the Second Five-Year Plan Schemes to be undertaken by the Government of Bombay.

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*Abstract of Expenditure on Schemes included in the Second Five-Year Plan during 1950-61.*

Head of Expenditure.	Gross Provision.	Portion of expenditure on certain Centrally Sponsored Schemes partially financed by the Government of India which is treated as outside the State Plan and Plan expenditure transferred to other heads of expenditure in view of the normal accounting procedure.	Net provision on State Plan Schemes (Column 2 minus Column 3).
1	2	3	4
	Rs.	Rs.	Rs.
7, Land Revenue .. .. .	79,25,000	....	79,25,000
10, Forest .. .. .	38,26,000	1,75,000	36,51,000
XVII—Irrigation, Navigation, Embankment and Drainage Works (Commercial).	2,35,000	....	2,35,000
18, Other Revenue Expenditure Financed from Ordinary Revenues.	31,22,620	18,48,620	12,74,000
25, General Administration .. .. .	86,39,520	1,21,700	85,17,820
27, Administration of Justice .. .. .	38,600	....	38,600
28, Jails .. .. .	26,040	....	26,040
30, Ports and Pilotage .. .. .	5,00,000	....	5,00,000
33-A, Dangs District .. .. .	16,21,033	....	16,21,033
36, Scientific Departments .. .. .	7,48,600	....	7,48,600
37, Education .. .. .	5,70,37,600	20,97,000	5,49,40,600
38, Medical .. .. .	1,95,98,515	46,47,000	1,49,51,515
39, Public Health .. .. .	2,37,78,000	57,78,000	1,80,00,000
40, Agriculture .. .. .	6,46,30,000	2,44,81,000	4,01,49,000
41, Animal Husbandry .. .. .	67,80,000	....	67,80,000
42, Co-operation .. .. .	2,11,10,000	....	2,11,10,000
43, Industries .. .. .	1,64,85,000	....	1,64,85,000
47, Miscellaneous Departments .. .. .	3,54,49,050	55,03,000	2,99,46,050
50, Civil Works .. .. .	65,83,000	....	65,83,000
51-B, Other Revenue Expenditure, connected with Multipurpose River Schemes.	26,000	....	26,000
57, Miscellaneous .. .. .	3,52,94,000	83,80,000	2,69,14,000
63-B, Community Development Projects, National Extension Service and Local Development.	5,33,32,000	13,30,000	5,20,02,000
Total—Expenditure on Revenue Account ..	36,67,85,578	5,43,61,320	31,24,24,258



Head of Expenditure.	Gross Provision.	Portion of expenditure on certain Centrally Sponsored Schemes partially financed by the Government of India which is treated as outside the State Plan and Plan expenditure transferred to other heads of expenditure in view of the normal accounting procedure.	Net provision on State Plan Schemes (Column 2 minus Column 3).
1	2	3	4
	Rs.	Rs.	Rs.
65-A, Capital Outlay on Forest	36,21,000	6,41,000	29,80,000
68, Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial).	16,53,15,000	.....	16,53,15,000
68-A, Construction of... Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).	3,84,56,600	.....	3,84,56,600
70, Capital Outlay on Improvement of Public Health.	1,96,96,000	20,75,000	1,76,21,000
71, Capital Outlay on Schemes of Agricultural Improvement and Research.	42,96,000	12,83,000	30,13,000
72, Capital Outlay on Industrial Development	1,96,43,000	48,000	1,95,95,000
73, Capital Outlay on Ports	1,00,61,600	.....	1,00,61,600
80, Bombay Development Scheme	2,18,000	.....	2,18,000
81, Capital Account of Civil Works Outside the Revenue Account.	8,04,29,000	1,03,08,000	7,01,21,000
81-A, Capital Outlay on Electricity Schemes	7,97,14,000	.....	7,97,14,000
82, Capital Account of Other State Works outside the Revenue Account.	67,15,900	33,37,000	33,78,900
85-A, Capital Outlay on Schemes of Government Trading.	2,34,48,500	2,34,48,500	.....
Total, Capital Expenditure Outside the Revenue Account.	45,16,14,600	4,11,40,500	41,04,74,100
P, Loans and Advances by State Government	23,66,85,000	.....	23,66,85,000
State Road Fund	6,27,96,000	77,78,500	5,50,17,500
Total, Capital Expenditure (including Loans and Advances and State Road Funds).	29,94,81,000	77,78,500	29,17,02,500
Grand Total ...	1,11,78,81,178	10,32,80,320	1,01,46,00,858

## EXPENDITURE

1

7-LAND REVENUE.				Budget Estimate, 1960-61.
				Rs.
<b>B-Land Records—</b>				
B-7-Schemes in the Second Five-Year Plan	...	...	...	74,25,000
<b>C-Assignments and Compensations.—</b>				
C-10-Schemes in the Second Five-Year Plan	...	...	...	5,00,000
			Total	79,25,000
DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records. B-7-Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
				Rs.
<b>SUMMARY.</b>				
B-7-(a) Record of Rights	..	..	...	16,23,000
B-7-(b) Settlement and Classification Works	..	...	...	12,07,000
B-7-(c) Consolidation of Holdings	..	..	...	18,07,000
B-7-(d) Reclamation of Khar and Khajan Lands	..	...	...	9,00,000
B-7-(e) Scheme for Cadastral Survey of Unsurveyed areas	...			3,90,500
B-7-(f) Reducing the work-load of primary reporting agencies in Vidarbha	..	..	...	1,85,000
B-7-(g) Settlement of landless labourers	..	...	...	1,84,500
B-7-(h) Pot Hissa Measurement operations	..	...	...	11,28,000
			Total, B-7—Voted	74,25,000

## EXPENDITURE

DETAILED ACCOUNT No. 7-B. LAND REVENUE B-Land Records. B-7. Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
DETAILS.					Rs.
<b>B-7 (a) Record of Rights—</b>					
(i) Pay of Officers— Superintendents of Land Records, Survey Mamlatdars and Special Superintendents (250—650).					24,400
(ii) Pay of Establishment—					
Head Clerks, Surveyors, Clerks, Shireste- dars, Special Mamlatdars, Inspectors, etc. (46—170).					5,45,500
(iii) Allowances, Honoraria, etc. ...					4,83,500
(iv) Contingencies ...					5,69,600
Total, B-7-(a)—Voted ...					16,23,000
<b>B-7-(b) Settlement and classification works—</b>					
(i) Pay of Officers ...					26,960
(ii) Pay of Establishment ...					5,44,220
(iii) Allowances, Honoraria, etc. ...					5,70,620
(iv) Contingencies ...					65,200
Total, B-7-(b)—Voted ...					12,07,000
<b>B-7-(c) Consolidation of Holdings—</b>					
(i) Pay of Officers—					
Superintendent of Land Records, Consolida- tion Officers, etc. (Rs. 250—650).					2,50,000
(ii) Pay of Establishment—					
Head Clerks, Inspectors, Clerks, etc. (Rs. 46—170).					6,40,000
(iii) Allowances, Honoraria, etc. ...					8,42,000
(iv) Contingencies— ..					75,000
Total, B-7-(c)—Voted ...					18,07,000

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records. Schemes in the Second Five-Year Plan.						Budget Estimate, 1960-61.
						Rs.
<b>B-7-(d) Reclamation of Khar and Khajan lands—</b>						
Grant-in-aid and subsidy payable by Government.						9,00,000
Total, B-7-(d)—Voted ...						9,00,000
<b>B-7-(e) Scheme for Cadastral Survey of un-surveyed areas—</b>						
(i) Pay of officers ... ..						5,800
(ii) Pay of Establishment ... ..						83,000
(iii) Allowances and Honoraria ... ..						82,000
(iv) Contingencies ... ..						2,19,700
Total, B-7-(e)—Voted ...						3,90,500
<b>B-7-(f) Reducing the work-load of primary reporting agencies in Vidarbha—</b>						
(i) Pay of Officers .. ..						
(ii) Pay of Establishment .. ..						79,000
(iii) Allowances and Honoraria .. ..						1,03,900
(iv) Contingencies .. ..						2,100
Total, B-7-(f)—Voted ..						1,85,000
<b>B-7-(g) Settlement of Landless labourers ..</b>						1,84,500
Total, B-7-(g)—Voted ..						1,84,500
<b>B-7-(h) Pot Hissa measurement operations—</b>						
(i) Pay of Officers ... ..						30,750
(ii) Pay of Establishment .. ..						4,83,700
(iii) Allowances, Honoraria, etc. ... ..						5,20,550
(iv) Contingencies .. ..						93,000
Total, B-7 (h)—Voted ..						11,28,000
Total, B-7—Voted ..						74,25,000
DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations. C-10-Schemes in the Second Five-Year Plan.						
<b>C-10-(a) Payment of compensation under the provisions of the Bombay Inferior Village Watans Abolition Act, 1958.</b>						5,00,000
Total, C-10 (a)—Voted ...						5,00,000
Total, C-10—Voted. ...						5,00,000

## EXPENDITURE

DETAILED ACCOUNT No. 10 FOREST. Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
				Rs.
<b>A—General Direction.</b>				
A-3-Second Five-Year Plan .. ..				1,08,000
<b>B—Conservancy and Works.</b>				
B-9-Second Five-Year Plan .. ..				16,83,000
<b>C—Establishment.</b>				
C-2-Second Five-Year Plan .. ..				20,37,900
<b>Total ..</b>				<b>38,28,000 *</b>
DETAILED ACCOUNT NO. 10-A. FOREST. General Direction.				
<b>DETAILS.</b> <b>A—General Direction.</b>				
A-3—Schemes in the Second Five-Year Plan ..				
A-3 (1) Training of 3 Rangers and 9 Foresters (Kutch Scheme).				9,000
A-3 (2) Creation of additional staff to cope up with the increased work due to Second-Five Years Plan Schemes—				
Pay of Officers .. ..				7,000
Pay of Establishment				11,000
Allowances, Honoraria, etc. .. ..				
Dearness Allowance .. ..				8,000
House Rent Allowance .. ..				3,000
Travelling Allowance .. ..				....
<b>Total ..</b>				<b>29,000</b>

\* Please see the Foot Note at the end of this major head (page 34)

## EXPENDITURE

5

DETAILED ACCOUNT No. 10-A.					Budget Estimate, 1960-61.
FOREST.					Rs.
General Direction.					
A-4-(3) Training of candidates in superior Forest Service (Vidarbha Region)—					
Other allowances .. .. .					41,000
A-3-(4) Training of Forest Rangers (Vidarbha Region)—					
Other allowances .. .. .					21,000
A-3-(5) Continuance of the additional posts to cope up with the increased work due to allotment of coupes to forests Labourers' Co-operative Societies—					
Pay of establishment ... ..					2,000
Allowances, Honoraria, etc.—					
Dearness allowance .. .. .					760
House rent allowances .. .. .					200
Compensatory allowance .. .. .					100
Total .. .. .					3,000
A-3-(6) Training of technical personnel—					
Allowances, Honoraria, etc.					
House Rent and other allowances .. .. .					3,000
Total .. .. .					3,000
Total—A-General Direction .. .. .					1,06,000

## EXPENDITURE

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.						Budget Estimate, 1960-61.
DETAILS  B—Conservancy and Works.  B-9 Scheme in the Second Five-Year Plan.						Rs.
B-9-(1) Measures to prevent illicit cutting in Thana forest.						.....
B-9-(2) Land acquisition for extension of Gaucher lands of village Ramparkot Scheme for afforestation of highly eroded forest areas in V. japur Taluka.						.....
B-9-(3) Improvement of grass and grazing areas in Government Bakhals in Kutch.						1,31,000
B-9-(4) Scheme for Immobilization of Kutch desert.						.....
B-9-(5) Plantation on Coastal border in Saurashtra.						.....
B-9-(6) Scheme for afforestation of blank and sparsely wooded areas out of some forests in East Khandesh Division.						.....
B-9-(7) Establishment of Wet Nurseries in Bombay State.						2,29,000
B-9-(8) Scheme for Preservation of wild life in Saurashtra.						86,000
B-9-(9) Afforestation of arid and blank areas in East Nasik Division.						.....

## EXPENDITURE

7

DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.						Budget Estimate, 1960-61.
<b>B-9-Schemes in the Second Five Year Plan.</b>						Rs.
<b>B-9-(10) Scheme for afforestation of arid and barren areas in Janjira Sub-Division.</b>						....
<b>B-9-(11) Afforestation of arid and blank areas in Sagdepade and Tantodi Village in Panch Mahals Division.</b>						....
<b>B-9-(12) Scheme for establishment of a Research Centre at Khedbrahme and Research Garden at Rajadha in Sabarkantha Sub-Division.</b>						4,000
<b>B-9-(13) Establishment of Wet Nurseries in Vidarbha.</b>						27,000
<b>B-9-(14) Kaju plantations ... ..</b>						....
<b>B-9-(15) Establishment of a Himayat Bagh ... ..</b>						9,500
<b>B-9-(16) Scheme for afforestation in Sarsia Range ... ..</b>						....
<b>B-9-(17) Bore Grafting Scheme ... ..</b>						7,000
<b>B-9-(18) Scheme for afforestation of arid and blank areas in Dohad Range in Baroda Circle.</b>						....
<b>B-9-(19) Scheme for afforestation by contour trenching and bunding of the completely denuded areas in the reserved forests of Jholod and Sub-Dohad Ranges in Baria Division.</b>						....
<b>B-9-(20) Afforestation of arid and blank areas of Khadakwasla in Poona Circle.</b>						....
<b>B-9-(21) Scheme for afforestation of forest areas within one mile radius of Sinhagad Fort.</b>						....



DETAILED ACCOUNT No. 10-B. FOREST. B—Conservancy and Works.	—	—	—	—	—	Budget Estimate, 1960-61.
						Rs.
<b>B-9-Schemes in the Second Five-Year Plan.</b>						
B-9-(22) Scheme for afforestation of denuded areas from Sangola Taluka of Sholapur District.						....
B-9-(23) Scheme to increase and improve forest in Jath Taluka in South Satara District.						....
B-9-(24) Afforestation of Forest Areas in Kutch.						....
B-9-(25) Starting of one additional nursery in Kutch.						....
B-9-(26) Development of Forest Products in Saurashtra.						7,000
B-9-(27) Survey and Mapping of Forest in Kutch.						....
B-9-(28) Fixation of Sand Dunes .. .. .						....
B-9-(29) Afforestation in Catchment areas of Watrak River.						....
B-9-(30) Mechanical aid to Forest Operations ..						5,000
B-9-(31) Raising of Teak Plantations ..						....
B-9-(32) Establishment of Park at Mahableshwar.						28,000
B-9-(33) Continuance of the posts of Watchman for Forest Bungalows and Rest Houses.						....
B-9-(34) Soil conservation in Desert Border of the Little Runn of Kutch in Saurashtra.						....
B-9-(35) Soil conservation in Catchment areas of Saurashtra.						....

EXPENDITURE

DETAILED ACCOUNT No. 10-B.						Budget Estimate 1960-61.
FOREST.						Rs.
B—Conservancy and Works.						2-8-2
B-9-Schemes in the Second Five-Year Plan.						2-8-2
B-9-(36) Scheme for the afforestation of blanks in North Khandesh Division.						1-0-0
B-9-(37) Scheme for afforestation of arid and blank areas in West Khandesh Division.						1-0-0
B-9-(38) Afforestation and soil conservation in Pardi, Bulsar, and Chorashi Talukas of Surat and Vyara Divisions.						1-0-0
B-9-(39) Scheme for afforestation in Okhamandal Taluka of Amreli District.						1-0-0
B-9-(40) Scheme for afforestation in Broach District.						1-0-0
B-9-(41) Scheme for Raising of Matchwood Plantations.						1-0-0
B-9-(42) Scheme for planting of Agave hedges ..						1-0-0
B-9-(43) Scheme for improvement of denuded areas in Satara Taluka.						1-0-0
B-9-(44) Silvicultural Research and dissemination of knowledge of improved silvicultural Practices.						10,500
B-9-(45) Soil Conservation—Investigation in Pasture and Grazing, etc.						7,000
B-9-(46) Scheme for Soil Conservation Demonstration Centre at Dahiwad in North Khandesh Division.						1-0-0
B-9-(47) Scheme for improvement of reserved forests in selected talukas of Ahmednagar District.						1-0-0

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.							Budget Estimate, 1960-61.
							Rs.
B-9-Schemes in the Second Five-Year plan.							
B-9-(48) Soil Conservation Scheme at Ratnagiri.							....
B-9-(49) Scheme for opening Soil Conservation Demonstration centres in the vicinity of towns and villages.							....
B-9-(50) Scheme for intensification of checking of forest produce in transit.							50,000
B-9-(51) Scheme for raising cashewnut plantations in the Reserved Forest areas of Kolhapur Division.							1,13,000
B-9-(52) Scheme for afforestation of Panhala Hill Station in Kolhapur Division.							....
B-9-(53) Scheme for afforestation of Reserved Forest in Malshiras Taluka of Sholapur District.							....
B-9-(54) Scheme for extending regular plantations of Teak, Simal in all the Divisions of Nagpur and Amravati Circle.							....
B-9-(55) Revision of working plans in Nagpur, Amravati and Poona Circles.							12,000
B-9-(56) Establishment of National park at Taroba.							44,000
B-9-(57) Scheme regarding Survey of forest resources.							....
B-9-(58) Scheme regarding Survey and demarcation of private and other undemarcated forests.							....

DETAILED ACCOUNT No. 10-B.					Budget Estimate, 1960-61.
FOREST.					
B—Conservancy and Works.					
					Rs.
B-9-Schemes in the Second Five-Year Plan.					
B-9-(59) Scheme regarding raising of economic status of Forest labour.					38,000
B-9-(60) Afforestation of catchment areas					....
B-9-(61) Afforestation scheme in Barsi Taluka in Sholapur District.					....
B-9-(62) Scheme for afforestation-cum-Soil conservation at Katraj.					....
B-9-(63) Afforestation scheme for beautifying the hill sides around Ajantha Caves.					....
B-9-(64) Scheme for planting ornamental trees, etc. surrounding Ellora Caves in Aurangabad Division.					....
B-9-(65) Scheme regarding afforestation and anti-erosion works in dry and eroded lands in Aurangabad and Nanded Divisions.					....
B-9-(66) Afforestation of denuded and barren areas in Kolaba Division.					....
B-9-(67) Establishment of Nurseries in Nanded and Osmanabad Districts.					20,000
B-9-(68) Immobilization of Runn of Rajasthan and creation of shelter belt along with Saline border little Runn of Kutch.					....

DETAILED ACCOUNT No. 10-B FOREST. B-Conservancy and Works.					Budget Estimate, 1960-61.
					Rs.
<b>B-9 Schemes in the Second Five-Year Plan.</b>					
<b>B-9-(69) Rotational grazing Scheme for cattle and sheep in Dhulia, Sakri and Pimpalner Ranges, West Khandesh Division.</b>					28,000
<b>B-9-(70) Forest Rehabilitation Scheme—Revision of working plans.</b>					2,000
<b>B-9-(71) Scheme for continuance of forest settlement offices and the staff thereunder for merged State areas.</b>					....
<b>B-9-(72) Continuation of additional establishment for expediting forest settlement work in the merged areas of Sabarkantha and Panch Mahals District.</b>					....
<b>B-9-(73) Propagation of Bamboos</b>					....
<b>B-9-(74) Cultivation of Medicinal plants</b>					5,000
<b>B-9-(75) Scheme for extensive Cultivation of Lac in Bombay State.</b>					32,000
<b>B-9-(76) Rehabilitation of Degraded forests in Saurashtra.</b>					....

DETAILED ACCOUNT No. 10-B.					Budget Estimate, 1960 61.
FOREST.					
B-Conservancy and Works.					
					Rs.
B-9-(79) Scheme for strengthening of territorial staff in Nanded and Aurangabad.					10,000
B-9-(80) Scheme for establishment of Fodder Bank at Dhulia in West Khandesh.					30,000
B-9-(81) Establishment of Bison sanctuary in Radhanagari of Kolhapur Division.					37,000
B-9-(82) Training of Foresters and Guards at Chanda ..					13,000
B-9-(83) Scheme for continuance of appointment of 3 mobile squads (each of North Thana, East and West Nasik and Kolaba Division).					48,000
B-9-(84) Scheme for expansion and reorganisation of Circles, Divisional and Range Offices.					1,000
B-9-(85) Scheme for implementation of Transit Forest Produce Rules.					6,000
B-9-(86) Measures to prevent illicit cuttings in Kolaba Division. Purchase of Motorised dingis.					2,000
Add—Charges transferred from 65-A-Capital Outlay on Forest.					6,41,000
Total—"B-Conservancy and Works" ..					16,83,000

DETAILED ACCOUNT No. 10-C FOREST. C-Establishment.				Budget Estimate, 1960-61.		
						Rs.
<b>C-2-Schemes in the Second Five-Year Plan—</b>						
<b>DETAILS.</b>						
<b>C-2-(1) Establishment of Bison Sanctuary in Radhanagari Forests of Kolhapur Division—</b>						
Pay of Establishment	...	...				1,500
Allowance and Honoraria etc.—						
Dearness Allowance	...	...				1,500
Travelling Allowance	...	...				100
Contingencies	...	...				1,900
						5,000
<b>C-2-(2) Splitting up some of the heavy forests divisions—</b>						
Pay of Officers	...	...				5,000
Pay of Establishment	...	...				15,000
Allowance, Honoraria, etc.—						
Dearness Allowance	...	...				10,000
Travelling Allowance	...	...				3,000
Contingencies	...	...				4,000
						37,000
<b>C-2-(3) Scheme regarding expansion and reorganisation of Circle, Divisional and Range offices in Vidarbha—</b>						
Pay of Establishment	...	...				
Allowance, Honoraria, etc.—						
Dearness Allowance	...	...				
Travelling Allowance	...	...				
House Rent Allowance	...	...				
Contingencies	...	...				
						....
<b>C-2-(4) Appointment of 3 Mobile squads—</b>						
Pay of Establishment	...	...				15,000
Allowances, Honoraria etc.—						
Dearness Allowance	...	...				9,000
Travelling Allowance	...	...				6,000
Contingencies	...	...				14,000
						44,000

DETAILED ACCOUNT No. 10-C.						Budget Estimate, 1960-61.
FOREST.						
C-Establishment.						Rs.
<b>C-2-(5) Revision of pay scales of Rangers—</b>						
Pay of Establishment ...	...	...				52,000
<b>C-2-(6) Measures to prevent illicit cutting in Thana Forest.</b>						
Pay of Establishment ...	...	...				
Allowances, Honoraria, etc.						
Dearness Allowance ...	...	...				5,700
House Rent Allowance ...	...	...				4,000
Travelling Allowance ...	...	...				100
Contingencies ...	...	...				1,200
						2,000
		<b>Total ...</b>				13,000
<b>C-2-(7) Creation of the posts of Forest Settlement Officers and the staff under them in connection with the work of constituting the expropriary areas into Reserved Forest and undertaking Settlement work in Nagpur Division.</b>						
Pay of Officers ...	...	...				
Pay of Establishment ...	...	...				
Allowances, Honoraria, etc.—						
Dearness Allowance ...	...	...				
Travelling Allowance ...	...	...				
House Rent Allowance ...	...	...				
Contingencies ...	...	...				
		<b>Total ...</b>				.....
<b>C-2-(8) Formation of Special Development Division in Vidarbha.</b>						
Pay of Officers ...	...	...				
Pay of Establishment ...	...	...				
Allowances, Honoraria, etc.—						
Dearness Allowance ...	...	...				
Travelling Allowance ...	...	...				
Contingencies ...	...	...				
		<b>Total ...</b>				.....



DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.  28,000
<b>C-2-(9) Reorganisation of Chhota Udepur Division.</b>					
<b>C-2-(10) Improvement of Grass and Grazing Areas in Government Bakhals in Kutch.</b>					
Pay of Establishment ... ..					12,000
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					6,000
Travelling Allowance ... ..					4,000
<b>Total</b> ... ..					22,000
<b>C-2-(11) Scheme for Immobilization of Kutch Desert.</b>					
Pay of Officers ... ..					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness Allowance . ... ..					
Travelling Allowance ... ..					
House Rent ... ..					
Contingencies ... ..					
<b>Total</b> ... ..					
<b>C-2-(12) Plantations on coastal border in Saurashtra.</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					
Travelling Allowance ... ..					
<b>Total</b> ... ..					

DETAILED ACCOUNT No. 10-C. FOREST. C—Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(13) Scheme for afforestation of blank and sparsely wooded areas out of some forests in West Khandesh Division—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					
Travelling Allowance ... ..					
House Rent Allowance ... ..					
Contingencies ... ..					
Total ... ..					....
<b>C-2-(14) Scheme for preservation of wild life in Saurashtra.</b>					
Pay of Officers ... ..					6,000
Pay of Establishment ... ..					25,000
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					21,000
Travelling Allowance ... ..					6,000
House Rent Allowance ... ..					2,000
Contingencies ... ..					12,000
Total ... ..					72,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(15) Scheme for afforestation of arid and barren areas in Janjira Sub-Division—</b>					
Pay of Establishment .. ..					
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					
House Rent Allowance .. ..					
Total .. ..					....
<b>C-2-(16) Afforestation of arid and blank areas in Sagdepade and Tentodi Villages in Panch Mahals Division—</b>					
Contingencies .. ..					....
<b>C-2-(17) Scheme for establishment of Research Centre at Khedbrahma and Research Garden at Rajadh in Sabarkantha Sub-Division—</b>					
Pay of Establishment .. ..					1,000
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					1,500
House Rent Allowance .. ..					100
Travelling Allowance .. ..					400
Contingencies .. ..					1,000
Total .. ..					4,000
<b>C-2-(18) Establishment of a Himayat Bag—</b>					
Pay of Establishment .. ..					600
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					500
House Rent Allowance .. ..					100
Contingencies .. ..					2,800
Total .. ..					4,000
<b>C-2-(19) Taking over forest areas from Revenue Department to the Forest Department for Management and Improvement—</b>					
Pay of Establishment .. ..					2,100
Allowances, Honoraria, etc. .. ..					2,800
Contingencies .. ..					100
Total .. ..					5,000
<b>C-2-20) Training of Foresters and Guards at Chanda—</b>					
Pay of Officers .. ..					4,000
Pay of Establishment .. ..					17,000
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					13,000
House Rent Allowance .. ..					3,000
Travelling Allowance .. ..					4,000
Contingencies .. ..					26,000
Total .. ..					67,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(21) Continuance of the Regional Foresters Training Classes of Chhota Udepur—</b>					
Pay of Officers .. ..					4,000
Pay of Establishment .. ..					18,000
Allowances, Honoraria, etc.—					16,000
Dearness Allowance .. ..					5,500
House Rent Allowance .. ..					....
Forest Training .. ..					500
Travelling Allowance .. ..					2,000
Contingencies .. ..					
Total .. ..					46,000
<b>C-2-(22) Bore Grafting Scheme—</b>					
Contingencies .. ..					1,000
<b>C-2-(23) Continuance of staff in Sawantwadi Sub-Division—</b>					
Pay of Officers .. ..					4,900
Pay of Establishment .. ..					12,000
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					8,000
House Rent Allowance .. ..					100
Travelling Allowance .. ..					4,000
Contingencies .. ..					3,000
Total .. ..					32,000
<b>C-2-(24) Scheme for afforestation of arid and blank areas in Dohad Range in Baroda Circle—</b>					
Contingencies .. ..					....
<b>C-2-(25) Scheme for afforestation by contour trenching and bunding of the completely denuded areas in the reserved forests of Jhalod and Sub-Dohad Ranges in Baria Division—</b>					
Contingencies .. ..					....
<b>C-2-(26) Afforestation of arid and blank areas of Khadakwasals in Poona Circle.—</b>					
Pay of Establishment .. ..					
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					
House Rent Allowance .. ..					
Travelling Allowance .. ..					
Contingencies .. ..					
Total .. ..					....

DETAILED ACCOUNT No. 10-C				Budget Estimate, 1960-61.	
FOREST.					
C-Establishment.					
				Rs.	
<b>C-2-(27) Scheme for afforestation of forest areas within one mile radius of Sinhagad Fort—</b>					
Pay of Establishment	...	...			
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...			
House Rent Allowance	...	...			
Total	...	...			....
<b>C-2-(28) Scheme for afforestation of denuded areas from Sangola Taluka of Sholapur District—</b>					
Pay of Establishment	...	...			
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...			
House Rent Allowance	...	...			
Travelling Allowance	...	...			
Total	...	...			....
<b>C-2-(29) Scheme to increase and improve forest in Jath Taluka in South Satara District—</b>					
Contingencies	...	...			....
<b>C-2-(30) Survey and Mapping of Forests in Kutch—</b>					
Pay of Establishment	...	...			
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...			
House Rent Allowance	...	...			
Total	...	...			....
<b>C-2-(31) Fixation of Sand Dunes—</b>					
Pay of Establishment	...	...			.....
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...			.....
House Rent Allowance	...	...			
Contingencies	...	...			500
Total	...	...			500
<b>C-2-(32) Construction of Dams and Ponds for Moisture conservation in Saurashtra—</b>					
Pay of Establishment	...	...			
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...			
Travelling Allowance	...	...			
Total	...	...			....
<b>C-2-(33) Afforestation in catchment areas in Watrak River—</b>					
Contingencies	...	...			....

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.						Budget Estimate, 1960-61.
						Rs.
<b>C-2-(34) Continuance of staff in Divisions and Sub-Divisions in Baroda Circle—</b>						
Pay of Officers           ...   ...						14,000
Pay of Establishment   ...   ...						21,000
<b>Allowance, Honoraria, etc.—</b>						
Dearness Allowance   ...   ...						20,000
Travelling Allowance   ...   ...						8,000
House Rent Allowance   ...   ...						1,000
<b>Total</b> ...						64,000
<b>C-2-(35) Strengthening of Territorial staff in Aurangabad and Nanded Divisions—</b>						
Pay of Establishment   ...   ...						7,000
<b>Allowance, Honoraria, etc.—</b>						
Dearness allowance   ...   ...						6,000
House Rent Allowance   ...   ...						....
Travelling Allowance   ...   ...						2,500
Contingencies           ...   ...						500
<b>Total</b> ...						16,000
<b>C-2-(36) Raising of Teak Plantations—</b>						
Pay of Establishment   ...   ...						
<b>Allowances, Honoraria, etc.—</b>						
Dearness Allowance   ...   ...						
House Rent Allowance   ...   ...						
<b>Total</b> ...						....

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.						Budget Estimate, 1960-61.
<b>C-2-(37) Establishment of a Park at Mahableshwar.</b>						Rs.
Pay of Establishment ... ..						1,200
Allowances, Honoraria, etc.—						
Dearness allowance ... ..						1,200
House Rent allowance ... ..						100
Contingencies ... ..						500
<b>Total ... ..</b>						<b>3,000</b>
<b>C-2-(38) Construction of Forest Roads and Bridges in Vidarbha—</b>						
Pay of Establishment ... ..						
Allowances, Honoraria, etc.—						
Dearness allowance ... ..						
Travelling allowance... ..						
House Rent allowance ... ..						
<b>Total ... ..</b>						<b>....</b>
<b>C-2-(39) Reorganisation of Forest in Thana Wood Lands and in East and West Nasik Division—</b>						
Pay of Establishment ... ..						63,000
Allowances, Honoraria, etc.—						
Dearness allowance ... ..						63,000
House Rent allowance ... ..						3,500
Travelling allowance... ..						8,000
Compensatory allowance ... ..						500
Contingencies ... ..						1,000
<b>Total ... ..</b>						<b>1,39,000</b>
<b>C-2-(40) Scheme for continuance of 46 posts of additional beat guards in West and North Thana Division for checking illicit cutting in the forests.</b>						
Pay of Establishment ... ..						19,000
Allowances, Honoraria, etc.—						
Dearness allowance ... ..						22,000
House Rent allowance ... ..						1,000
<b>Total ... ..</b>						<b>42,000</b>
<b>C-2-(41) Soil conservation on Desert Border of the Little Runn of Kutch in Saurashtra—</b>						
Pay of Officers ... ..						
Pay of Establishment ... ..						
Allowances, Honoraria, etc.—						
Dearness allowance ... ..						
Travelling allowance... ..						
<b>Total ... ..</b>						<b>....</b>

DETAILED ACCOUNT No. 10-C.						Budget Estimate, 1960-61.
FOREST.						
C-Establishment.						Rs.
<b>C-2-(42) Soil Conservation in catchment areas of Saurashtra—</b>						
Pay of Establishment	...	...	...	...		
Allowances, Honoraria, etc.—						
Dearness Allowance	...	...	...	...		
Travelling allowance	...	...	...	...		
Total					....	
<b>C-2-(43) Administrative staff and conveyance—</b>						
Pay of establishment	...	...	...	...	5,000	
Allowance, Honoraria, etc.—						
Dearness allowance	...	...	...	...	2,000	
Total					7,000	
<b>C-2-(44) Scheme for the afforestation of blanks in North Khandesh Divisions—</b>						
Contingencies	...	...	...	...	....	
<b>C-2-(45) Scheme for afforestation of arid and blank areas in West Khandesh Division—</b>						
Pay of establishment	...	...	...	...		
Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...		
House Rent allowance	...	...	...	...		
Contingencies	...	...	...	...		
Total					.....	
<b>C-2-(46) Afforestation and soil conservation in Pardi, Bulsar and Chorashi Talukas of Surat and Vyara Divisions—</b>						
Pay of establishment	..	...	...	...		
Allowance, Honoraria, etc.—						
Dearness allowance	...	...	...	...		
Travelling allowance...	...	...	...	...		
Contingencies	...	...	...	...		
Total					.....	
<b>C-2-(47) Scheme for Village Forest Panchayat—</b>						
Pay of establishment	...	...	...	...	8,100	
Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...	...	6,200	
House Rent allowance	...	...	...	...	300	
Travelling allowance...	...	...	...	...	2,100	
Contingencies	...	...	...	...	300	
Total					17,000	



DETAILED ACCOUNT No. 10-C.						Budget Estimate, 1960-61.
FOREST.						
C-Establishment.						
						Rs.
<b>C-2-(48) Scheme for afforestation in Okhamandal Taluka of Amreli District—</b>						
Pay of Establishment	.. ..					
Allowances, Honoraria, etc.—						
Dearness Allowance	.. ..					
House Rent Allowance	.. ..					
Travelling Allowance	.. ..					
<b>Total</b>	<b>..</b>					....
<b>C-2-(49) Scheme for afforestation in Broach District—</b>						
Pay of Establishment	.. ..					
Allowances, Honoraria, etc.—						
Dearness Allowance	.. ..					
House Rent Allowance	.. ..					
Travelling Allowance	.. ..					
Contingencies	.. ..					
<b>Total</b>	<b>..</b>					....
<b>C-2-(50) Scheme for Raising of Matchwood Plantations—</b>						
Pay of Establishment	.. ..					
Allowances, Honoraria, etc.—						
Dearness Allowance	.. ..					
House Rent Allowance	.. ..					
Travelling Allowance	.. ..					
<b>Total</b>	<b>..</b>					.....
<b>C-2-(51) Conversion of Round Guard's Posts into those of Forestless—</b>						
Pay of Establishment	.. ..					36,000
Allowances, Honoraria, etc.—						
Dearness Allowance	.. ..					9,000
<b>Total</b>	<b>..</b>					45,000
<b>C-2-(52) Scheme for improvement of denuded areas in Satara Taluka—</b>						
Pay of Establishment	.. ..					
Allowances, Honoraria, etc.—						
Dearness Allowance	.. ..					
House Rent Allowance	.. ..					
Travelling Allowance	.. ..					
<b>Total</b>	<b>..</b>					.....

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.						Budget Estimate, 1960-61.
						Rs.
<b>C-2-(53) Silvicultural Research and dissemination of knowledge of improved Silvicultural practices—</b>						
Pay of Establishment ... ..						10,000
Allowances, Honoraria, etc.—						
Dearness Allowance ... ..						5,500
House Rent Allowance ... ..						1,500
Travelling Allowance ... ..						2,000
Contingencies ... ..						1,500
<b>Total</b> ... ..						20,500
<b>C-2-(54) Soil Conservation Investigation on Pasture and Grazing etc.—</b>						
Pay of Establishment ... ..						5,400
Pay of Establishment ... ..						4,200
Allowances, Honoraria, etc.—						
Dearness Allowance ... ..						4,000
House Rent Allowance ... ..						400
Travelling Allowance ... ..						1,000
Contingencies ... ..						1,000
<b>Total</b> ... ..						16,000
<b>C-2-(55) Scheme for Soil Conservation Demonstration centre at Dahiwad in North Khandesh Division—</b>						
Contingencies ... ..						....
<b>C-2-(56) Forest Communications—</b>						
Pay of Establishment ... ..						
Allowances, Honoraria, etc.—						
Dearness Allowance ... ..						
Contingencies ... ..						
<b>Total</b> ... ..						....
<b>C-2-(57) Scheme for improvement of reserved forests in the selected talukas of Ahmednagar District—</b>						
Pay of Officers ... ..						
Pay of Establishment ... ..						
Allowances, Honoraria, etc.—						
Dearness Allowance ... ..						
House Rent Allowance ... ..						
Travelling Allowance ... ..						
Compensatory Allowance ... ..						
Contingencies ... ..						
<b>Total</b> ... ..						....

DETAILED ACCOUNT No. 10-C.					Budget Estimate, 1950-51.
FOREST.					
C-Establishment.					Rs.
<b>C-2-(58) Soil Conservation Scheme at Rainsagiri</b>					
Pay of Establishment	---				
Allowances, Honoraria, etc.—					
Dearness allowance	---				
House Rent allowance	---				
Travelling allowance	---				
<b>Total</b>	---				----
<b>C-2-(59) Continuance of additional posts to cope up with the increased work due to allotment of coupes to Forest Labourers Co-operative Societies—</b>					
Pay of Establishment	---				15,500
Allowances, Honoraria, etc.—					
Dearness allowance	---				11,000
House Rent allowance	---				500
Travelling allowance	---				5,000
<b>Total</b>	---				32,000
<b>C-2-(60) Training of Technical Personnel—</b>					
Pay of Establishment	---				----
Allowances, Honoraria, etc.—					
Dearness allowance	---				----
House Rent allowance	---				----
Forest training	---				43,000
<b>Total</b>	---				43,000

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(61) Creation of Armed Forest Constabulary—</b>					
Pay of Officers .. .. .					3,500
Pay of Establishment ... ..					3,900
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					1,900
Travelling allowance ... ..					....
Contingencies ... ..					1,700
Total ... ..					11,000
<b>C-2-(62) Scheme for opening Soil Conservation Demonstration centres in the vicinity of towns and villages.</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House Rent allowance ... ..					
Travelling allowance ... ..					
Contingencies ... ..					
Total ... ..					.....
<b>C-2-(63) Scheme for intensification of checking of forest produce in transit—</b>					
Pay of Establishment ... ..					35,000
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					46,000
House Rent Allowance ... ..					1,200
Compensatory allowance ... ..					300
Contingencies ... ..					1,500
Total ... ..					84,000
<b>C-2-(64) Scheme for raising Cashewnut plantation in the Reserved Forest areas of Kolhapur Division—</b>					
Pay of Establishment ... ..					2,000
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					2,000
House Rent Allowance ... ..					100
Travelling Allowance ... ..					400
Contingencies .. ..					15,500
Total ... ..					20,000
<b>C-2-(65) Scheme for afforestation of Reserved Forest in Malshiras Taluka of Sholapur District—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness Allowance ... ..					
House Rent Allowance ... ..					
Travelling Allowance ... ..					
Contingencies ... ..					
Total ... ..					....

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(66) Scheme for extending regular plantations of Teak Semal in all the Divisions of Nagpur and Amravati Circles—</b>					
Pay of Establishment .. ..					
Allowances, Honoraria, etc.—					
Dearness allowance .. ..					
House rent allowance .. ..					
Travelling allowance .. ..					
Total .. ..					....
<b>C-2-(67) Revision of Working Plans in Nagpur, Amravati and Poona Circles—</b>					
Pay of Officers ... ..					17,000
Pay of establishment .. ..					42,000
Allowances, Honoraria, etc.—					
Dearness allowance .. ..					33,000
House rent allowance .. ..					8,500
Travelling allowance .. ..					26,000
Compensatory allowance .. ..					500
Contingencies .. ..					1,000
Total .. ..					1,28,000
<b>C-2-(68) Establishment of national park at Taroba.</b>					
Pay of Establishment .. ..					1,700
Allowances, Honoraria, etc.—					
Dearness allowance .. ..					1,600
House rent allowance .. ..					....
Travelling Allowance .. ..					700
Contingencies .. ..					2,000
Total .. ..					6,000
<b>C-2-(69) Scheme regarding survey of forest resources—</b>					
Pay of Establishment .. ..					
Allowances, Honoraria, etc.—					
Dearness allowance .. ..					
House rent allowance .. ..					
Travelling allowance .. ..					
Contingencies .. ..					
Total .. ..					....
<b>C-2-(70) Scheme regarding survey and demarcation of private and other undemarcated forests.</b>					
Pay of Establishment .. ..					
Allowances, Honoraria, etc.—					
Dearness allowance .. ..					
House rent allowance .. ..					
Travelling allowance .. ..					
Contingencies .. ..					
Total .. ..					....

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>C-2-(71) Scheme regarding Raising of economic Status of Forest Labour—</b>					
Pay of Establishment ... ..					9,000
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					5,000
Travelling allowance ... ..					2,000
Contingencies ... ..					18,000
Total ... ..					34,000
<b>C-2-(72) Afforestation of catchment areas.—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House rent allowance ... ..					
Travelling allowance ... ..					
Contingencies ... ..					
Total ... ..					....
<b>C-2-(73) Afforestation scheme in Barsi Taluka in Sholapur District—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House rent allowance ... ..					
Travelling allowance ... ..					
Contingencies ... ..					
Total ... ..					....
<b>C-2-(74) Scheme for Afforestation-cum-Soil Conservation at Katraj—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House rent allowance ... ..					
Travelling allowance ... ..					
Total ... ..					....
<b>C-2-(75) Afforestation scheme for beautifying the hill sides around Ajantha caves—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House rent allowance ... ..					
Contingencies ... ..					
Total ... ..					....
<b>C-2-(76) Scheme of planting ornamental trees etc. surrounding Ellora caves in Aurangabad Division—</b>					
Pay of Establishment ... ..					
Allowances, Honoraria, etc.—					
Dearness allowances ... ..					
House rent allowance ... ..					
Contingencies ... ..					
Total ... ..					....

DETAILED ACCOUNT No. 10-C. FOREST. C—Establishment.					Budget Estimate. 1960-61.
					Rs.
<b>C-2-(77) Scheme regarding afforestation and anti-erosion works in dry and eroded lands in Anrangabad and Handed Divisions—</b>					
Pay of Establishment	...	...			
Allowances and Honoraria, etc.—					
Dearness allowance	...	...			
House rent allowance	...	...			
Contingencies	...	...			
<b>Total</b>	...	...			....
<b>C-2-(78) Afforestation of denuded and barren areas in Kolaba Division—</b>					
Contingencies	...	...			....
<b>C-2-(79) Immobilization of Runn in Rajadhan and creation of shelter belt along with saline border little Runn of Kutich—</b>					
Pay of Establishment	...	...			
Allowances, Honoraria, etc.—					
Dearness allowance	...	...			
Travelling allowance	...	...			
House rent allowance	...	...			
<b>Total</b>	...	...			....
<b>C-2-(80) Additional establishment (in Nasik and Bombay Circles) for implementation of the various schemes under the Second Five-Year Plan—</b>					
Pay of Establishment	...	...			14,900
Allowances, Honoraria, etc.—					
Dearness allowance	...	...			6,900
Travelling allowance	...	...			200
<b>Total</b>	...	...			22,000
<b>C-2-(81) Rotational grazing scheme for cattle and sheep in Dhulia, Sakri and Pimpalner Ranges, West Khandesh Division—</b>					
Pay of Establishment	...	...			2,500
Allowances, Honoraria, etc.—					
Dearness allowance	...	...			3,000
House rent allowance	...	...			500
Travelling allowance	...	...			....
<b>Total</b>	...	...			6,000
<b>C-2-(82) Forest Rehabilitation Scheme—Revision of working plans—</b>					
Pay of Establishment	...	...			11,000
Allowances, Honoraria, etc.—					
Dearness allowance	...	...			8,000
House rent allowance	...	...			6,000
Travelling allowance	...	...			6,000
Compensatory allowance	...	...			400
Contingencies	...	...			600
<b>Total</b>	...	...			32,000

DETAILED ACCOUNT No. 10-C.				Budget Estimate, 1960-61.	
FOREST.					
C-Establishment.					
				Rs.	
<b>C-2-(83) Scheme for continuance of Forest Settlement Officers and the staff under them for merged State areas—</b>					
Pay of Officers	..	..			
Pay of Establishment	..	..			
Allowances, Honoraria, etc.—					
Dearness allowance	..	..			
House Rent	..	..			
Travelling Allowance	..	..			
Contingencies	..	..			
Total	..	..			....
<b>C-2-(84) Continuation of additional establishment for expediting forest settlement work in the merged area of Sabarkantha and Panchmahal District—</b>					
Pay of Officers	..	..			
Pay of establishment	..	..			
Allowances, Honoraria, etc.—					
Dearness Allowance	..	..			
Travelling allowance	..	..			
Contingencies	..	..			
Total	..	..			.....
<b>C-2-(85) Scheme for extensive cultivation of Lac in Bombay State—</b>					
Pay of Officers	..	..			1,000
Pay of establishment	..	..			7,000
Allowances, Honoraria, etc.—					
Dearness allowance	..	..			4,500
House Rent allowance	..	..			600
Travelling allowance..	..	..			3,300
Contingencies	..	..			600
Total	..	..			17,000
<b>C-2-(86) Rehabilitation of Degraded forests in Saurashtra—</b>					
Pay of establishment	..	..			
Allowances, Honoraria, etc.—					
Dearness allowance	..	..			
Travelling allowance..	..	..			
Contingencies	..	..			
Total	..	..			....
<b>C-2-(87) Afforestation and Rehabilitation of Pasture lands—</b>					
Pay of establishment	..	..			
Allowances, Honoraria, etc.—					
Dearness allowance	..	..			
House Rent Allowance	..	..			
Travelling allowance	..	..			
Contingencies	..	..			
Total	..	..			....
<b>C-2-(88) Scheme for Training of Clerks—</b>					
Pay of Establishment..	..	..			15,000
Allowances, Honoraria, etc.—					
Dearness allowance	..	..			11,000
House Rent allowance	..	..			1,000
Travelling allowance..	..	..			8,000
Compensatory allowance	..	..			200
Contingencies	..	..			2,800
Total	..	..			38,000



DETAILED ACCOUNT No 19-C FOREST. C-Establishment	—	—	—	Budget Estimates, 1960-61.
				Rs. ....
<b>C-2 (89) Scheme for afforestation in Savnia Range.</b>				
<b>C-2 (90) Scheme for continuance of the posts of watchman for Rest houses and Forest Bungalows.</b>				
Contingencies .. .. .				9,000
<b>C-2 (91) Scheme for establishment of Fodder Bank at Dhalia in West Khandesh.</b>				
Pay of Officers .. .. .				5,000
Pay of Establishment .. .. .				17,000
<b>Allowances, Honoraria, etc—</b>				
Dearness Allowances .. .. .				14,000
House Rent Allowance .. .. .				400
Travelling Allowance .. .. .				3,600
Contingencies .. .. .				1,05,000
<b>Total ..</b>				<b>1,45,000</b>
<b>C-2 (92) Scheme for cultivation of medical Plants in Bombay State.</b>				
Pay of Establishment .. .. .				1,500
<b>Allowances, Honoraria, etc—</b>				
Dearness Allowance .. .. .				1,400
Travelling Allowance .. .. .				200
Contingencies .. .. .				5,900
<b>Total ..</b>				<b>9,000</b>
<b>C-2 (93) Scheme for mechanical and to Forest Operations in Vidarbha.</b>				
Pay of Establishment.				
<b>Allowances, Honoraria, etc—</b>				
Dearness Allowance .. .. .				1,000
Contingencies .. .. .				500
<b>Total ..</b>				<b>1,500</b>
<b>Total ..</b>				<b>3,000</b>
<b>C-2 (94) Scheme for expansion and reorganization of Circles Divisional and Range Offices.—</b>				
Pay of Officers .. .. .				21,000
Pay of Establishment .. .. .				40,000
<b>Allowances, Honoraria, etc—</b>				
Dearness Allowance .. .. .				50,000
House-rent Allowance .. .. .				10,000
Travelling Allowance .. .. .				5,000
Contingencies .. .. .				9,000
<b>Total ..</b>				<b>1,35,000</b>
<b>C-2 (95) Scheme for implementation of Transit of Forest Produce Rules—</b>				
Pay of Establishment .. .. .				10,000
<b>Allowances, Honoraria, etc—</b>				
Dearness Allowance .. .. .				10,000
House-rent Allowance .. .. .				1,000
Travelling Allowance .. .. .				1,000
<b>Total ..</b>				<b>22,000</b>

Detailed Accounts. No. 10-C FORESTS C-Establishment				Budget Estimates 1960-61.
				Rs.
<b>C-2-(96) Extra staff for Malki Work in Baroda Circle—</b>				
Pay of Establishment .. .. .				2,000
Dearness Allowance .. .. .				2,000
Travelling Allowance .. .. .				500
House-rent Allowance .. .. .				500
<b>Total .. .. .</b>				<b>5,000</b>
<b>C-2-(97) Measures to prevent illicit cuttings in Kolaba Division Purchase of motorised Dingis for patrolling.</b>				
Pay of Establishment .. .. .				1,500
Dearness Allowance .. .. .				1,500
<b>Total .. .. .</b>				<b>3,000</b>
<b>C-2-(98) Technical assistance, i.e., services of Foreign Experts and ancillary equipment, and training facilities abroad for the year 1960—</b>				
Pay of Officers .. .. .				6,000
Dearness Allowance .. .. .				6,000
Travelling Allowance .. .. .				1,000
Contingencies .. .. .				11,000
<b>Total .. .. .</b>				<b>24,000</b>
<b>C-2-(99) Providing additional ranger-clerks in heavily worked Range Offices—</b>				
Pay of Establishment .. .. .				25,000
Dearness Allowance .. .. .				22,000
<b>Total .. .. .</b>				<b>47,000</b>
<b>C-2-(100) Appointment of Forest Settlement Officers and staff under them in Junagadh Circle—</b>				
Pay of Officers .. .. .				11,000
Pay of Establishment .. .. .				8,000
Dearness Allowance .. .. .				8,000
Contingencies .. .. .				1,000
<b>Total .. .. .</b>				<b>18,000</b>
<b>C-2-(101) Creation of posts of Forest Surveyors in Vidarbha Region and Kutch Division—</b>				
Pay of Establishment .. .. .				5,000
Dearness Allowance .. .. .				5,000
House Rent Allowance .. .. .				1,000
<b>Total .. .. .</b>				<b>11,000</b>
<b>C-2-(102) Providing Office Orderlies in Range Offices in Vidarbha Marathwada, Saurashtra and Kutch areas.</b>				
Pay of Establishment .. .. .				8,000
Dearness Allowance .. .. .				9,000
House Rent Allowance .. .. .				1,000
<b>Total .. .. .</b>				<b>18,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 10-C. FORESTS. C-Establishment.	—	—	—	Budget Estimate, 1960-61.  Rs.
<b>C-2-(103) Scheme for the creation of wood lands through the agency of Village Panchayat in Non-black areas.</b>				
Pay of Establishment .. ..				12,000
Dearness Allowance .. ..				12,000
Travelling Allowance .. ..				5,000
Contingencies .. ..				27,000
<b>Total ..</b>				<b>56,000</b>
<b>C-2-(104) Formation of Rajura Sub-Division.</b>				
Pay of Officers .. ..				
Pay of Establishment .. ..				
Dearness Allowance .. ..				
Travelling Allowance .. ..				
Contingencies .. ..				
<b>Total ..</b>				<b>50,000</b>
<b>C-2-(105) Formation of two working Plans Divisions in Vidarbha.</b>				
Pay of Officers .. ..				
Pay of Establishment .. ..				
Dearness Allowance .. ..				
Travelling Allowance .. ..				
Contingencies .. ..				
<b>Total ..</b>				<b>78,000</b>
<b>C-2-(106) Splitting up of Nagpur Wardha and Bhandara Division.</b>				
Pay of Officers .. ..				
Pay of Establishment .. ..				
Dearness Allowance .. ..				
Travelling Allowance .. ..				
Contingencies .. ..				
<b>Total ..</b>				<b>72,000</b>
<b>C-2-(107) Formation of additional Conservator's Circle in Vidarbha (Chandur Circle).</b>				
Pay of Officers .. ..				
Pay of Establishment .. ..				
Dearness Allowance .. ..				
Travelling Allowance .. ..				
Contingencies .. ..				
<b>Total ..</b>				<b>52,000</b>
<b>Total-C-Establishment ..</b>				<b>20,37,000</b>

Note.—Against the gross provision of Rs. 33,26,000 the State Plan provision under this major head is Rs. 36,51,000 after excluding the provision of Rs. 1,75,000 as detailed below:—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan—

Minor Head.	Amount.
	Rs.
B—Conservancy and Works .. ..	30,000
C—Establishment .. ..	1,45,000
<b>Total ..</b>	<b>1,75,000</b>

DETAILED ACCOUNT No. XVII.							Budget Estimate, 1960-61.
XVII—Irrigation, Navigation Embankment and Drainage Works (Commercial).				—	—	—	
Schemes in the Second Five-Year Plan.							
							Rs.
<b>A—Irrigation Works—Working Expenses.</b>							
<i>(i) Productive.</i>							
<b>I. Extensions and Improvements — Schemes in the Second Five-Year Plan.</b>							71,520
<b>II. Establishment—</b>							
Schemes in the Second Five-Year Plan—							
A—Ordinary* ... ..							7,150
C—Pensionary charges† ... ..							280
<b>III. Tools and Plant*—</b>							
Schemes in the Second Five-Year Plan ... ..							1,070
<b>IV. Charges in England—</b>							
Schemes in the Second Five-Year Plan ... ..							....
<b>Total, (i) Productive ...</b>							80,000
<i>(ii) Unproductive.</i>							
<b>I. Extensions and Improvements—</b>							
Schemes in the Second Five-Year Plan ... ..							1,33,320
<b>II. Establishment—</b>							
Schemes in the Second Five-Year Plan—							
A—Ordinary* ... ..							470
C—Pensionary charges† ... ..							
<b>III. Tools and Plant*—</b>							
Schemes in the Second Five-Year Plan... ..							1,980
A—Ordinary .. ..							5,900
B—Special .. ..							
<b>IV. Charges in England—</b>							
Schemes in the Second Five-Year Plan ... ..							....
<b>Total, (ii) Unproductive ...</b>							1,55,000
<b>Grand Total, XVII—Irrigation, etc.—Working Expenses ...</b>							2,35,000

\*For the purposes of Appropriation of Accounts the charges will be watched under the head "50—Civil Works".

†For the purposes of Appropriation of Accounts, these charges will be watched under the head "55—Superannuation".

DETAILED ACCOUNT No. XVII. I. Extensions and Improvements. Schemes in the Second Five-Year Plan.	Estimated Cost.	—	—	—	—	Budget Estimate, 1960-61.
	Rs.					Rs.
<b>(1) Productive.</b>						
<i>Discretionary Grants.</i>						
1. Superintending Engineer, Deccan Irrigation Circle No. 1.						39,700
2. Superintending Engineer, Central Circle.						5,000
3. Executive Engineer, Kutch Irrigation Division (S. E. I. C., Rajkot).						26,820
Total ...						71,520
Total (I) Extensions and Improvements ...						71,520
<b>(2) Unproductive.</b>						
<i>Discretionary Grants.</i>						
4. Superintending Engineer, North Gujarat Circle.						2,210
5. Superintending Engineer, Central Circle.						13,820
6. Superintending Engineer, Deccan Irrigation Circle No. 1.						35,000
7. Executive Engineer, Kutch Irrigation Division (S. E. I. C., Rajkot).						44,700
8. Superintending Engineer, Irrigation Circle, Rajkot.						8,900
9. Superintending Engineer, Roads and Buildings Circle, Rajkot.						10,780
10. Superintending Engineer, Marathwada Project Circle, Aurangabad.						13,410
Total ..						1,28,820
<b>Unproductive—Extensions and Improvements.</b>						
<i>Works in Progress:</i>						
<i>Superintending Engineer, South Gujarat Circle, Baroda.</i>						
11. Improvements to the work of constructing R. B. C. system of Tichakiya Work.	14,914					1,800
12. Providing brick on edge pitching on Chikhali.	12,300					900
<i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>						
13. Extension and Improvements to the Inspection Bungalow at Savji, District Kaira.	4,255					1,800
Total—Works ..						4,500
Total—(I) Extensions and Improvements.						1,33,320

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Schemes in the Second Five-Year Plan.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
<b>1. SUMMARY (PUBLIC WORKS).</b>					
<b>A—IRRIGATION WORKS.</b>					
<b>(1) Works (Non-Commercial)</b>					
I—Works—Second Five-Year Plan .. .. .	18A-(I)				4,09,800
II—Extensions and Improvements—Second Five-Year Plan.	18-A-(II)				2,18,000
IV—Establishment—Second Five-Year Plan—					
A—Ordinary* .. .. .					31,400
B—Special .. .. .	18-A-(IV)-B				17,82,000
C—Pensionary charges† .. .. .					68,000
V—Tools and Plant*—Second Five-Year Plan ..					
A—Ordinary .. .. .					9,400
B—Special .. .. .					4,400
VI—Charges in England*—Second Five-Year Plan ..					....
<b>Total, A-(1) ..</b>					<b>25,23,000</b>
<b>(2) Miscellaneous Expenditure.</b>					
IV—Establishment—Second Five-Year Plan—					
A—Ordinary* .. .. .					24,800
C—Pensionary charges† .. .. .					400
V—Tools and Plant*—Second Five-Year Plan ..					
VI—Other charges—Second Five-Year Plan ..	18-A-(2)-(VI)				4,95,600
VII—Grants-in-aid—Second Five-Year Plan ..					15,800
VIII—Charges in England*—Second Five-Year Plan ..					....
<b>Total, A-(2) ..</b>					<b>5,44,000</b>
<b>Total, A-Irrigation (Gross) ..</b>					<b>30,67,000</b>

\*For the purposes of Appropriation of Accounts, these Charges will be watched under the head "50, Civil Works".

†For the purposes of Appropriation of Accounts these charges will be watched under the head "55, Superannuation".

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
<b>B-NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>					Rs.
(1) Works (Non-Commercial).					
I—Works—Second Five Year Plan .. ..	18B-(I)				5,800-
II—Extensions and Improvements—Second Five-Year Plan—					12,000-
IV—Establishment—Second Five-Year Plan—					
A—Ordinary* .. ..					900-
C—Pensionary charges† .. ..					30
V—Tools and Plant*—Second Five-Year Plan ..					270
VI—Charges in England*—Second Five-Year Plan ..					....
<b>Total, B(1) ..</b>					19,000
(2) Miscellaneous Expenditure.					
IV—Establishment—Second Five-Year Plan—					
A—Ordinary* .. ..					75
C—Pensionary charges† .. ..					....
V—Tools and Plant*—Second Five-Year Plan ..					25
VI—Other charges—Second Five-Year Plan ..					1,520
VII—Charges in England *—Second Five-Year Plan ..					....
<b>Total, B(2) ..</b>					1,620
<b>Total, B-Navigation ..</b>					20,620
<b>Grand Total, "18-Public Works" Gross—Voted ..</b>					30,87,620
<b>2. SUMMARY (CIVIL).</b>					
<b>A—IRRIGATION WORKS.</b>					
IV—Establishment—					
(B) Special Establishment—Second Five-Year Plan.					35,000
<b>Total, 18-Civil (Gross)—Voted ..</b>					35,000
<b>GRAND TOTAL—PUBLIC WORKS AND CIVIL—Voted ..</b>					31,22,620
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—IRRIGATION WORKS (P.W.D.) .. ..					—18,48,620
A—IRRIGATION WORKS (CIVIL) .. ..					....
<b>Total—Recoveries ..</b>					—18,48,620
<b>Net Total ..</b>					12,74,000

\* Please see the Foot-Note at the end of this major head (Page 50).

DETAILED ACCOUNT No. 18-A (I). I-Works Schemes in the Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	Rs.			Rs.
<b>WORKS-IN-PROGRESS.</b>				
<b>18-A (1) I-Works.</b>				
<i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>				
1. Constructing a drainage Channel at Bhandhara, Taluka Viramgaon, District Ahmedabad (Ahmedabad Division).	16,932			500
<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>				
2. Original Minor Works .. ..	35,000			2,000
<i>Superintending Engineer, Nagpur Irrigation Circle.</i>				
3. Constructing a Kesarvada Pinghai Minor in Bhandara District (Nagpur Irrigation Division).	6,200			700
<i>Superintending Engineer, Akola Irrigation Circle.</i>				
4. Construction of Rohada-Tapowan Tank in Chikhali Taluka, Buldhana District (Naiganga Division, Malkapur).	16,470			500
5. Lump sum provision for minor irrigation works proposed to be taken up during 1959-60 and 1960-61 in the following regions:—				
(a) Vidarbha .. ..	....			93,800
(b) Marathwada .. ..	....			9,500
(c) Maharashtra—				
(1) Lump sum, District Thana ..	1,00,000			
(2) Constructing a Bandhara at Sheei, District Ratnagiri.	4,773			
(3) Constructing a Bandhara at Shirgaon, District Ratnagiri.	2,184			
(4) Constructing a Bandhara at Gimvi, Taluka Guhagar, District Ratnagiri.	3,625			
(5) Lump sum, District Ratnagiri ..	2,39,418			
(6) Bandhara at Gunjalwadi, Taluka Kalwan, District Naik.	11,000			1,94,900
(7) Constructing a Bandhara at Kavathe, Taluka Wai, District North Satara.	14,500			
(8) Constructing a Bandhara at Kumthe, Taluka Koregaon, District Satara.	18,300			
(9) Constructing a Bandhara on Maalai Nalla at Khed Bf. Peta Khandala, District North Satara.	12,200			
(10) Lump sum, District Poona ..	54,000			
(11) Lump sum, District Dangs ..	50,000			
(d) Gujarat—				
<i>Ahmedabad District.</i>				
(1) Constructing a new bund at Varana, Taluka Dholka, District Ahmedabad.	6,430			
(2) Constructing a masonry regulator and earthen bund over Rohika drain, Taluka Dholka.	13,592			
(3) Constructing an earthen bund over Vehla (Khari river at village Vorana), Taluka Dholka.	12,140			



DETAILED ACCOUNT No. 18-A (I) I-Works Schemes in the Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	Ra.			Ra.
<i>Ahmedabad District—con'd.</i>				
(4) Improvements to Dungar Tank at Adroda, Taluka Dholka, District Ahmedabad.	8,051			
(5) Repairs to Papal tank at Dholka, Taluka Dholka, District Ahmedabad.	10,345			
(6) Repairs to Vehra feeder Channel at Dholka, Taluka Dholka, District Ahmedabad.	11,138			
(7) Repairs to Irrigation bund at Kerala, Taluka Dholka, District Ahmedabad.	2,697			
(8) Constructing a new bund at Kati and Chandkheda, Taluka Daskroi, District Ahmedabad.	5,094			
(9) S. R. to Irrigation tank at Bibipur Taluka Daskroi, District Ahmedabad.	4,157			
(10) S. R. to bund of gam tank at Bakrol Bajarang, Taluka Daskroi, District Ahmedabad.	3,754			
(11) Repairs to gam tank at Nandej, Taluka Daskroi, District Ahmedabad.	5,029			
(12) Repairs to Bund at Dasor tank at Adalej, Taluka Daskroi, District Ahmedabad.	5,993			
(13) Constructing a new distributory D. I. R. Ch. 18,100 of Navi Fatewadi Main Canal.	19,610			
(14) Constructing Distributory from irrigation bund at Trent, Taluka Virangam.	12,704			
(15) Constructing distributories from irrigation tank at Vithalpur, Taluka Virangam.	9,920			
(16) Special repairs to the bund at Pisavada, Taluka Dholka.	7,917			
(17) Construction of Para Tank at Kharaghad, Taluka Virangam.	5,670			
(18) S. R. to Chaniar Dediasana Drain Section I.	9,230			
(19) S. R. to Chhaniar Dediasana Drain Section II.	9,152			
<i>Kaira District.</i>				
(20) Improvements to Badila tank at Tatanapur, Taluka Balasinor, District Kaira.	9,911			
(21) Improvements to Usana Tank at Dolatpur, Taluka Balasinor, District Kaira.	6,206			
(22) Improvements to Bijli tank at Taluka Nadiad, District Kaira.	10,558			
(23) Improvements to Dhanewal Tank Alina, Taluka Nadiad, District Kaira.	18,876			
(24) Improvements to Motisar tank at Nazampura, Taluka Nadiad, District Kaira.	8,427			
(25) Constructing a reclamation bund (Tank) at Matji, Taluka Cambay, District Kaira.	9,779			
(26) Constructing a drain from Dali-Palol, Taluka Petlad, District Kaira.	19,786			
(27) Improvements to Abhol Tank at Bordi, Taluka Thasra, District Kaira.	6,716			
				93,800

DETAILED ACCOUNT No. 18-A (I) I-WORKS. Schemes in the Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
<i>Kaira District—contd.</i>	Rs.			Rs.
(28) Constructing Maraj-Chikhadha-Bund, Taluka Cambay.	13,866			
<i>Mehsana District.</i>				
(29) S. R. and Improvements to Tank at Chevali, Taluka Chanasma, District Mehsana.	14,992			
(30) S. R. and Improvements to Tank at Surval, District Mehsana.	7,300			
(31) Improvements to Sumkarner Tank at Vadali, Taluka Idar, District Sabarkantha.	7,666			
(32) Improvements to Minor Irrigation Tank at Bordi, Taluka Modasa, District Sabarkantha.	13,004			
(33) Improvements to Minor Irrigation Tank at Katkuva, Taluka Malpur, District Sabarkantha.	16,451			
(34) Improvements to Minor Irrigation Tank at Rambhoda, Taluka Malpur, District Sabarkantha.	7,628			
(35) Improvements to Minor Irrigation Tank at Rupal, Taluka Himatnagar, District Sabarkantha.	7,040			
(36) Improvements to Minor Irrigation Tank at Dhundhera, Taluka Himatnagar, District Sabarkantha.	3,493			
(37) Improvements to Phunjan Tank, Taluka Meghraj, District Sabarkantha.	14,657			
(38) Constructing Bandhara on Mohiwadi, Wargha near Lambhoda, Taluka Khedbrahma, District Sabarkantha.	3,646			
(39) Improvements to Nagehota Tank at Mohar Village, Taluka Idar, District Sabarkantha.	10,533			
(40) Improvements to Minor Irrigation Tank at Nawa (Jawanpura), Taluka Modasa.	16,000			
(41) Improvements to Minor Irrigation Tank at Khalipur, Taluka Modasa, District Sabarkantha.	17,957			
(42) Improvements to Minor Irrigation Tank at Kherai, Taluka Bhiloda, District Sabarkantha.	15,095			
(43) Improvements to Minor Irrigation tank at Charmala, Taluka Bhiloda, District Sabarkantha.	6,719			
(44) Improvements to Minor Irrigation tank at Zabehitoria, Taluka Bhiloda, District Sabarkantha.	13,515			
(45) Improvements to Minor Irrigation tank at Bhiloda, Taluka Bhiloda, District Sabarkantha.	6,945			
(46) Improvements to Samera Tank at Bhavnagadh, Taluka Idar, District Sabarkantha.	10,215			
(47) Constructing earthen bund with H. P. Outlet for tank at Nawa, Taluka Khedbrahma, District Sabarkantha.	18,120			
<i>Broach District.</i>				
(48) Constructing a drainage channel near Nobar, Taluka Jambusar, District Broach.	2,500			
(e) Saurashtra .. ..	....			9,400
(f) Kutch .. ..	....			4,700
Total I-Works ..				4,09,800

DETAILED ACCOUNT No. 18-A(II). II-EXTENSIONS AND IMPROVEMENTS. Schemes in the Second Five-Year Plan.	Estimated Cost.			Budget Estimate, 1960-61.
	Rs.			Rs.
<b>II Extensions and Improvements.</b>				
<i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>				
6. Providing drainage channel and extension of bund to remove submergence of land of Wasnathia tank, Taluka Kapadwanj, District Kaira.	6,670			5,050
7. Improvements to Ahgar Tank Taluka Viramgaon, District Ahmedabad (Ahmedabad Division).	6,271			200
8. Improvements to tank at Raiwada, Taluka Megharaj, Sabarkantha Division.	12,318			6,300
9. Improvements to tank at Sangol, Taluka Meghraj, District Sabarkantha (Division Sabarkantha).	18,176			8,650
<i>Discretionary grants.</i>				
10. The Superintending Engineer, Gujarat Irrigation Circle, Baroda.	....			26,000
11. The Superintending Engineer, South Gujarat Circle, Baroda.	....			3,000
12. The Superintending Engineer, North Gujarat Circle, Ahmedabad.	....			20,000
13. The Superintending Engineer (Roads and Buildings) Circle, Rajkot.	....			50,000
14. The Executive Engineer, Kutch, Irrigation Division (Irrigation Circle, Rajkot.)	....			18,800
15. The Superintending Engineer (Roads and Buildings) Circle, Arangabad.	....			20,000
16. Superintending Engineer, Central Circle, Poona.	....			10,000
17. Superintending Engineer, Nagpur Irrigation Circle.	....			40,000
18. Superintending Engineer, Akola Irrigation Circle, Akola.	....			10,000
<b>Total II, Extensions and improvements ..</b>				<b>2,18,000</b>

DETAILED ACCOUNT No. 18-A(2) (IV). VI-OTHER CHARGES. Schemes in the Second Five Year Plan.	Estimated Cost.			Budget Estimate, 1960-61.
	Rs.			Rs.
<b>18-A (2) Miscellaneous Expenditure—</b>				
<b>IV-Other Charges.</b>				
<i>Superintending Engineer, Gujarat Irrigation Circle, Baroda.</i>				
19. Survey of Dhanap Mukhia Drain, District Ahmedabad (Ahmedabad Irrigation Divi- sion).	4,280			300
20. Survey of Submergence of low land due to improper drainage of Khatriba Vehla (Ahmedabad Irrigation Division).	7,758			800
21. Survey of constructing a tidal bund to exclude saline water in Dhandhuka District, Ahmedabad (Ahmedabad Irrigation Division).	7,000			400
22. Survey for flooding culvert on Dahgam- Sampa Road in Dhandhuk Taluka, District Ahmedabad (Ahmedabad Irriga- tion Division).	713			500
23. Survey of drains in Virangam Taluka (Ahmedabad Irrigation Division).	5,218			100
24. Preliminary investigation of Hadaf River Project in Panchmahals District (Baroda Irrigation Division).	10,000 (Under revision).			1,000
25. Preliminary investigation and preparing Plans and Estimates for Wankleswar Project (Baroda Irrigation Division).	9,800			1,000
26. Preliminary investigation and preparing plans and estimates for Men River Project in Naswadi Taluka, District Baroda.	15,000			4,000
27. Carrying out the preliminary Survey Work of Mazam Project (T. and B Division)	4,013 (Under revision).			8,870
<i>Superintending Engineer, South Gujarat Circle, Baroda.</i>				
28. Surveying and preparing plans and estimates for M. I. Works in Surat Division.	42,600 (Under revision).			5,000
29. Surveying and preparing plans and estimates for M. I. Works in Broach District. 5 Schemes. 9 Schemes.	60,350			8,000
30. Surveying and preparing plans and estimates for M. I. Works in (Panchmahal, Panch- mahal Division).	35,300 (Under revision).			10,860
31. Surveying and preparing plans and estimates for M. I. Works in Baroda Division.	41,070			8,000
32. Surveying and preparing plans and estimates for M. I. Works in Navsari and Dangs Division.	13,130			4,000
<i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>				
33. Surveying and preparing plans and estimates for minor irrigation works in Mehsana Division.	27,847			2,000
34. Surveying and preparing plans and estimates for minor irrigation works in Kaira Division.	1,10,244			16,000
35. Surveying and preparing plans and estimates for minor irrigation Works in Banaskantha District (Banaskantha Division).	14,750			3,500

DETAILED ACCOUNT No. 18-A (2) (IV). VI—OTHER CHARGES. Schemes in the Second Five Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	Rs.			Rs.
<b>18-A(2) Miscellaneous Expenditure—</b>				
<b>VI-Other Charges.</b>				
<i>North Gujarat Circle, Ahmedabad—contd.</i>				
36. Survey for providing gage posts for Minor Irrigation Works for preparing detailed plans and estimates (Kaira Division).	6,980			500
37. Surveying and preparing plans and estimates for Minor Irrigation Works in Ahmedabad Division.	20,000			1,000
38. Surveying and collecting necessary data against flood erosion in Taluka Dhanesa. <i>Superintending Engineer, Irrigation Circle, Rajkot.</i>	7,400			300
39. Survey of Irrigation Schemes .. .. <i>Superintending Engineer, DIC, Circle, (1) Poona.</i>	....			1,48,020
40. Surveying and preparing plans and estimates for small tanks and Bhandhara in the D. I. C. (I). <i>Superintending Engineer, Central Circle, Poona.</i>	....			20,000
41. Surveying and preparing plans and estimates for Medium Irrigation Works in Central Circle.	....			33,400
42. Surveying and preparing Plans and estimates for Medium Irrigation Works in Central Circle. <i>Superintending Engineer, Nagpur Irrigation Circle.</i>	....			5,000
43. Survey of Minor Tanks in Nagpur Bhandara and Chanda Districts.	....			16,000
44. Survey of Ex. Malguzari Tanks in Nagpur, Bhandara and Chanda Districts.				6,500
45. Survey of Bandia River Project in Chanda District. <i>Superintending Engineer, Akola Irrigation Circle.</i>				4,600
46. Detailed survey of Umanadi Tank Project in Murtizapur Taluka of Akola District. (Akola Irrigation Project Division).	19,782			1,000
47. Preliminary Survey and investigation of Minor Irrigation Tank in Akola District. (Akola Irrigation Project Division).	1,000			600
48. Details survey of Handur Tank in Wardha District. (Bor Project Division, Nagpur).	6,688			400
49. Detailed Survey of Talegaon Tank in Wardha District. (Bor Project Division).	1,485			900
50. Detailed survey of Kawadi Tank in Wardha District. (Bor Project Division).	1,995			5,000
51. Preliminary Survey and investigation of Minor Irrigation Works in Buldhana District. (Nalganga Division, Malkapur).				7,000
52. Detailed survey of Minor Irrigation Works in Buldhana District. (Nalganga Division).	18,130			1,000
53. Preliminary survey and investigation of Minor Irrigation Schemes in Yeotmal District (Amravati Irrigation Division).:	1,000			1,000
54. Preliminary survey and investigation for Minor Irrigation Schemes in Amravati District. (Amravati Irrigation Division).	1,000			1,000
55. Preliminary survey and investigation of Khuri River (Medium Project) in Kolhapur Taluka in Yeotmal District (Amravati Irrigation Division).	9,832			11,000
56. Detailed survey of Minor Irrigation Works in Yeotmal District (Amravati Irrigation Division).	37,875			

## EXPENDITURE

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DETAILED ACCOUNT No. 18-A (2) (VI). VI-OTHER CHARGES. Schemes in the Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	Rs.			Rs.
18-A (2)—Miscellaneous Expenditure— § VI-Other charges. <i>Akola Irrigation Circle—contd.</i>				
57. Detailed survey of Minor Irrigation Works in Amravati District. <i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>	34,579			11,000
58. Surveying and preparing plans and estimates for Minor Irrigation Works in East Khandesh Division. <i>The Superintending Engineer (Road and Buildings) Circle, Rajkot.</i>	....			6,800
59. Surveying and preparing Plans and estimates for Minor Irrigation Works in Marathwada region. <i>The Superintending Engineer (Road and Buildings) Circle, Rajkot.</i>	....			5,700
60. Surveying and preparing Plans and Estimates for Minor Irrigation Schemes in Road and Building Circle, Rajkot. <i>The Superintending Engineer, Water Resources Investigation Circle, Poona.</i>	....			24,000
61. Surveying and preparing plans and estimates for the Minor Irrigation Schemes in the Districts of Ahmednagar, Poona, Nasik, Sholapur, North Satara, East and West Khandesh.	6,100			2,000
62. Surveying and preparing plans and estimates for Medium Irrigation Schemes in the Districts of Ahmednagar, Nasik, Poona, Sholapur, North Satara, West Khandesh. <i>Superintending Engineer, Marathwada Project Circle, Aurangabad.</i>	....			7,150
63. Preliminary Survey M. M. I. Division	....			70,000
64. Preliminary Survey M. S. D. Division, Jalna	....			30,400
Total, VI Other Charges	....			4,95,000
Grant-in-aid.				
65. Provision for contribution to be paid to the Central Board of Irrigation and annual subscription of Internal Association of Hydro-Electric Research.				15,800
Total VII-Grant-in-aid				15,800
18(B)-I—Works. <i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>				
66. Constructing a drainage from Dall Ditol in Petlad Taluka, District Kaira (Kaira Division).	19,786			4,800
67. Constructing a Slab drain 1 No. 10" x 6" on crossing of Crat track on Dehban Dehgam drain at ch. 2,200 Taluka Nadiad, District Kaira Division.	6,037			1,000
Total(B)-I—Works				5,800

## EXPENDITURE

DETAILED ACCOUNT No. 18-B (II). Schemes in the Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	Rs.			Rs.
<b>B-II—Extensions and Improvements.</b> <i>Superintending Engineer, North Gujarat Circle.</i>				
68. Providing a slab drain and cross walls on Jalasan Fshinar Kanisba Motipura drain, Taluka Cambay, District Kaira (Kaira Division).	17,289			4,000
69. Discretionary grant of the S. E. N. G. C., Ahmedabad.				8,000
<b>Total B-II—Extensions and Repairs ..</b>				<b>12,000</b>
<b>B-(2) Miscellaneous Expenditure—VI-Other charges.</b>				
70. Surveying and preparing Plans and Estimates for drains in Mehsana District (Mehsana Division).	8,840			520
71. Surveying and preparing Plans and Estimates for drains in N. G. C.				1,000
<b>Total ..</b>				<b>1,520</b>
<b>DETAILED ACCOUNT No. 18-A—(IV)-B</b> <b>Establishment (Special).</b> <b>Schemes in the Second Five-Year Plan.</b>				
<b>(1) WORKS (Non-Commercial).</b>				
<b>SUMMARY.</b>				
<b>VI—Special Surveys.</b>				
1. North Gujarat Circle .. ..				10,800
2. Gujarat Irrigation Circle .. ..				1,18,000
3. Nagpur Irrigation Circle .. ..				6,59,300
4. Akola Irrigation Circle .. ..				8,52,400
5. Marathawada Irrigation Circle .. ..				4,15,500
<b>Total ..</b>				<b>15,56,000</b>
<b>Minor Irrigation.</b>				
6. Irrigation Circle, Rajkot .. ..				2,26,000
<b>Total ..</b>				<b>2,26,000</b>
<b>Total—Establishment (Special) ..</b>				<b>17,82,000</b>

DETAILED ACCOUNT No. 18-A-(IV) B. Establishment—(Special). Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.	
DETAILS.				Rs.	
<b>VI-SPECIAL SURVEYS.</b>					
<b>1. North Gujarat Circle.</b>					
<b>(b) Pay of Establishment—</b>					
Temporary Establishment	..	..			5,400
<b>(c) Allowances, etc.—</b>					
Travelling allowance	..	..			1,000
Dearness allowance	..	..			4,300
<b>Total</b>				..	5,300
<b>(d) Contingencies</b>					
				..	100
<b>Total, North Gujarat Circle—Voted</b>				..	10,800
<b>2. Gujarat Irrigation Circle.</b>					
<b>(a) Pay of Officers—</b>					
					16,100
<b>(b) Pay of Establishment—</b>					
Temporary Establishment..	..	..			52,600
<b>(c) Allowances—</b>					
Travelling allowance (ordinary)	..	..			10,000
Dearness allowance	..	..			30,200
House Rent and other allowances	..	..			4,100
<b>Total</b>				..	44,300
<b>(d) Contingencies—</b>					
Non-Contract contingencies	..	..			5,000
<b>Total, Gujarat Irrigation Circle</b>				..	1,18,000



DETAILED ACCOUNT No. 18 A—(IV) B.					Budget Estimate, 1960-61.
Establishment—(Special)					
Schemes in the Second Five-Year Plan.					
					Rs.
<b>3. Nagpur Irrigation Circle.</b>					
<b>(a) Pay of Officers—</b>					
Pay of Officers	..	..	..	..	83,500
<b>(b) Pay of Establishment—</b>					
Temporary Establishment	..	..	..	..	2,91,200
Permanent Establishment	..	..	..	..	
<b>Total</b>	..	..	..	..	2,91,200
<b>(c) Allowances, etc.—</b>					
Travelling Allowances (Ordinary)	..	..	..	..	53,650
Dearness Allowances	..	..	..	..	1,66,850
House Rent and other allowances	..	..	..	..	14,200
<b>Total</b>	..	..	..	..	2,34,700
<b>(d) Contingencies—</b>					
Non-Contract Contingencies	..	..	..	..	49,900
<b>Total, Nagpur Irrigation Circle</b>	..	..	..	..	6,59,300
<b>4. Akola Irrigation Circle.</b>					
<b>(a) Pay of Officers—</b>					
Pay of Officers	..	..	..	..	88,300
<b>(b) Pay of Establishment—</b>					
Temporary Establishment	..	..	..	..	1,52,000
<b>(c) Allowances, Honoraria, etc.</b>					
Travelling Allowance	..	..	..	..	33,100
Dearness Allowance	..	..	..	..	97,800
<b>Total</b>	..	..	..	..	1,30,900
<b>(d) Contingencies—</b>					
Non-Contract Contingencies	..	..	..	..	31,200
<b>Total—Akola Irrigation Circle</b>	..	..	..	..	3,52,400

DETAILED ACCOUNT No. 18-A(IV)-B. Establishment—(Special). Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.	
				Rs.	
<b>5. Marathwada Irrigation Circle.</b>					
(a) Pay of Officers	..	..			46,400
(b) Pay of Establishment—					
Temporary Establishment	..	..			1,98,700
(c) Allowances, etc.—					
Travelling Allowances	..	..			30,000
Dearness Allowance	..	..			1,21,900
House Rent and other allowances	..	..			1,000
		<b>Total</b>	..		1,52,900
(d) Contingencies—					
Non-Contract Contingencies	..	..			17,500
		<b>Total, Marathwada Irrigation Circle</b>	..		4,15,500
		<b>Total VI—Special Surveys</b>	..		15,56,000
<i>Minor Irrigation.</i>					
<b>6. Irrigation Circle, Rajkot.</b>					
(b) Pay of Officers	...	...	...		22,700
Pay of Establishment	...	...	...		98,300
(c) Allowances, etc.—					
Travelling Allowance	...	...	...		15,000
Dearness Allowance	...	...	...		70,000
		<b>Total, Allowances</b>	...		85,000
(d) Contingencies	...	...	...		20,000
		<b>Total, Irrigation Circle, Rajkot</b>	...		2,26,000
		<b>Total, Minor Irrigation</b>	...		2,26,000
		<b>Total, Establishment (Special)</b>	...		17,82,000

DETAILED ACCOUNT No. 18-A—IV. Special Establishment—(Civil). Schemes in the Second Five Year-Plan.	—	—	—	—	Budget Estimate, 1960-61.
<b>CIVIL.</b>					Rs.
<b>A. IRRIGATION WORKS.</b>					
(1) Works for which neither Capital nor Revenue Accounts are kept.					.....
<b>SPECIAL ESTABLISHMENT.</b>					
(i) Government Lift Irrigation Schemes.					
(ii) Co-operative Lift Irrigation Works— Staff in Agricultural Department.					
(b) Pay of Establishment—					
Temporary Establishment ...					19,000
(c) Allowances, etc.—					
Travelling Allowance .. .. .					4,300
Dearness Allowance ... .. .					7,620
House rent allowance, etc. ... .. .					1,400
Total ...					13,320
(d) Contingencies—					
Office expenses and miscellaneous and Service Postage and Telegrams. ... .. .					2,680
Total, Special Establishment (Civil).					35,000
Total, 18-Civil ...					35,000
<b>DETAILED ACCOUNT No. 18-A—V.</b>					
<b>Special Establishment.</b>					
<i>III. Details of Recoveries adjusted in the accounts in reduction of expenditure.</i>					
A—Irrigation Works (P. W. D.)-A-IV (B)-Establishment (Special)— Establishment charges for minor irrigation works financed under the head "68-A, Construction etc. Non-Commercial."					
					—18,48,620
A—Irrigation Works (Civil) Expenditure to be met from the State Sugarcane Cess Fund ... .. .					
					.....
Total, Recoveries ...					—18,48,620

Note: Against the gross provision of Rs. 31,22,620 the State Plan provision under this major head is Rs. 12,74,000 after excluding the Provision of Rs. 18,48,620 as detailed below:—

Plan provision transferred to other heads by a deduct entry under this major head—

Minor Head,	Amount.
	Rs.
A-Irrigation Works-Establishment ...	18,48,620

DETAILED ACCOUNT No. 25. GENERAL ADMINISTRATION. Schemes including in the Second Five-Year Plan.					Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					Rs.
E-Secretariat and Attached Offices.					
K-CIVIL SECRETARIAT .. Voted ..					31,02,920
N-Settlement Commissioner and Director of Land Records.					39,020
G-DISTRICT ADMINISTRATION.					
Other Establishment ... Voted ..					40,00,000
I MISCELLANEOUS.					
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS. Voted ..					14,97,580
GROSS TOTAL ..					86,39,520
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
E—SECRETARIAT AND ATTACHED OFFICES ..					
Total, Recoveries ..					—8,50,200
Net Total .. Voted ..					77,89,320
<b>K-CIVIL SECRETARIAT.</b>					
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board					
K-2 (c) (1) Pay of Officers—					
Executive Editor and Secretary (850-1,100) ..					
Total ..					6,240
K-2 (c) (2) Pay of Establishment—					
Temporary Establishment ..					
Total ..					71,820
K-2 (c) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary) ..					7,000
House rent and other Allowances ..					5,000
Dearness Allowance .. ..					27,390
Total ..					39,390
K-2 (c) (4) Contingencies—					
Non-Contract Contingencies—					
Service Postage and Telegrams ..					
Contract Contingencies .. ..					
Total ..					4,250
Total—Bombay District Gazetteers (Revision) Editorial Board. Voted .. ..					1,21,700

\* Please see the Foot Note at the end of this Major Head (Page 64).

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>K-4(a) ECONOMICS AND STATISTICS BUREAU. SUMMARY.</b>					
K-4 (a) (2) Establishment of 'Planning Unit in the Bureau of Economics and Statistics.					63,140
K-4 (a) (3) Socio Economic Surveys ..					5,04,380
K-4 (a) (4) Intensive Survey of Small-scale and Cottage Industries .. ..					1,28,000
K-4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.					27,580
K-4 (a) (6) Statistics relating to Planning—District Statistical Organisation.					5,40,000
K-4 (a) (7) Scheme of Training of Statistical Personnel					15,000
K-4 (a) (8) Opening of Exhibition hall in the Bureau of Economics and Statistics. ..					6,900
K-4 (a) (9) Administrative Intelligence unit in the Bureau of Economics and statistics.					31,000
<b>Total—Economics and Statistics Bureau. Voted.</b>					13,16,000
<b>K-4 (a) (2) Establishment of a Planning Unit in the Bureau of Economics and statistics.</b>					
<b>Pay of Officers—</b>					
Deputy Director (440-920) ... ..					}
Research Officer (220-650) ... ..					
<b>Total</b> ...					8,460
<b>Pay of Establishment—</b>					
Temporary establishment ... ..					
<b>Total</b> ...					33,585
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) ... ..					2,000
House-rent and other allowances ... ..					2,115
Dearness Allowance ... ..					14,580
<b>Total</b> ...					18,695
<b>Contingencies—</b>					
Service Postage & Telegrams ... ..					
Maintenance of machines & Petty Supplies, etc.					
<b>Total</b> ...					2,400
<b>Total, Establishment of a Planning Unit in the Bureau of Economics and Statistics Voted</b> ...					63,140

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.				Budget Estimate, 1960-61.	
				R.s.	
<b>K 4 (a) (3) Socio-economic surveys.</b>					
Pay of Officers	...	...			29,410
Pay of Establishment	...	...			1,65,700
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance (Fixed)	...	...			
Travelling allowance (Ordinary)	...	...			
Dearness allowance	...	...			
House-rent allowance	...	...			
		<b>Total</b>	...		1,73,070
<b>Contingencies—</b>					
Service Postage and Telegrams	...	...			
Miscellaneous and Petty Supplies	...	...			
Equipments	...	...			
Tabulation Equipments	...	...			
		<b>Total</b>	...		1,36,200
<b>Total, Socio-Economic Surveys</b>	...	<b>Voted</b>	...		5,04,380
<b>K-4 (a) (4) Intensive survey of Small-scale and Cottage Industries.</b>					
Pay of Officers	...	...			3,000
Pay of Establishment	...	...			62,160
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...			17,200
Dearness allowance	...	...			31,295
House-rent allowance	...	...			3,925
		<b>Total</b>	...		52,420
<b>Contingencies—</b>					
Service Postage and Telegrams	...	...			
Miscellaneous	...	...			
		<b>Total</b>	...		10,420
<b>Total, Intensive Survey of Small Scale and Cottage Industries</b>	...	<b>Voted</b>	...		1,28,000

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>K. 4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.</b>					
Pay of Officers ... ..					2,635
Pay of Establishment ... ..					13,630
<b>Allowances Honoraria, etc.—</b>					
Travelling allowance ... ..					1,000
House-rent allowance ... ..					1,285
Dearness allowance ... ..					6,180
Total ... ..					8,465
<b>Contingencies—</b>					
Service Postage and Telegrams ... ..					
Maintenance and Petty Supplies ... ..					
Purchase of books ... ..					
Total ... ..					2,850
Total, Scheme for conducting certain structural studies for compiling data regarding income ... Voted ...					27,580
<b>K-4 (a) (6) Statistics Relating to Planning ; District Statistical Organization.</b>					
<b>Pay of Officers—</b>					
Statistical Officers (220—650) .. ..					
Total .. ..					1,24,850
<b>Pay of Establishment—</b>					
Total .. ..					1,18,750
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					54,900
House-rent and other allowances .. ..					5,590
Dearness allowance .. ..					94,250
Total .. ..					1,54,740
<b>Contingencies—</b>					
Purchase of Furniture .. ..					
Purchase of Machines etc. .. ..					
Service Postage .. ..					
Petty Supplies .. ..					
Miscellaneous .. ..					
Total .. ..					1,41,660
Total, Statistics relating to Planning : District Statistical Organisation. Voted ..					5,40,000

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Officers.					Budget Estimate, 1959-60.
					Rs.
<b>K-4 (a) (7) Scheme of Training of Statistical Personnel.</b>					
Allowances, Honoraria etc. ... ..					12,000
Contingencies ... ..					2,000
Total, Scheme of training of statistical personnel, Voted.					15,000
<b>K-4 (a) (8) Opening of Exhibition hall in the Bureau of Economics and Statistics.</b>					
<b>Pay of Establishment—</b>					
Temporary Establishment ... ..					4,350
<b>Allowances, Honoraria etc.—</b>					
Travelling Allowance					200
Dearness Allowance ... ..					1,320
Total ..					1,520
Contingencies ... ..					1,000
Total, Opening of Exhibition hall in the Bureau of Economics and Statistics Voted...					6,900
<b>K-4 (a) (9) Administrative Intelligence Unit in the Bureau of Economics and Statistics.</b>					
Pay of Officers ... ..					.....
Pay of Establishment .. ..					18,875
<b>Allowances, Honoraria etc.—</b>					
Travelling Allowance ... ..					1,500
House Rent and other allowances ... ..					750
Dearness Allowance ... ..					6,780
Total ...					9,030
Contingencies ... ..					2,095
Total, Administrative Intelligence Unit in the Bureau of Economics and Statistics ... .. Voted...					31,000



DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.						Revised Estimate, 1960-61.
<b>K-8 (a) DIRECTOR OF PUBLICITY.</b>  SUMMARY.						Rs-
K-8 (a) (1) Director of Publicity ... ..						.....
K-8 (a) (2) Scheme for Publicity of Five-Year Plan.						2,83,000
K-8 (a) (3) Establishment of Information Centres at the District Head Quarters.						2,42,500
K-8 (a) (4) Scheme for establishment of Exhibition Units.						60,000
K-8 (a) (5) Publicity through Recreational Activities.						50,000
K-8 (a) (6) Feature Publicity ... ..						18,500
K-8 (a) (7) Tours of Journalists ... ..						50,000
K-8 (a) (9) Film Publicity ... ..						90,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators, etc.						60,000
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Sets.						5,18,700
K-8 (a) (12) Scheme for publicity through Mobile Publicity Vans.						2,00,000
<b>TOTAL—Director of Publicity... Voted ..</b>						<b>15,72,700</b>
<b>K-8 (a) (1) Director of Puplicity</b>						
<b>K-8 (a) (1) (ii) Pay of Establishment—</b>						
Temporary establishment .. ..						
<b>K-8 (a) (1) (iii) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. ..						
<b>K-8 (a) (1) (iv) Contingencies—</b>						
Other charges .. ..						
<b>TOTAL, K-8 (a) (1).. Voted ..</b>						<b>.....</b>

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.					Budget Estimate, 1960-61.
					Rs.
<b>K-8 (a) (2) Scheme for the publicity of Five-Year Plan.</b>					
<b>Printed and Pictorial Publicity</b>					
<b>Pay of officers—</b>					
Production officer (450—800) ...	...	...	...	...	
Assistant Director of Publicity (250—550) ...	...	...	...	...	
<b>Total</b> ...					<b>18,700</b>
<b>Pay of Establishment—</b>					
Temporary establishment ...	...	...	...	...	
<b>Total</b> ...					<b>44,000</b>
<b>Allowances, Honoraria, etc.—</b>					
Dearness allowance ...	...	...	...	...	20,300
House Rent and other allowances ...	...	...	...	...	2,000
<b>Total</b> ...					<b>22,300</b>
<b>Contingencies—</b>					
Service Postage and Telegrams .....	...	...	...	...	
Publicity by means of Pamphlets ...	...	...	...	...	
<b>Total</b> ...					<b>1,98,000</b>
<b>Total, Scheme for the Publicity of Five Year Plan... Voted</b>					<b>2,83,000</b>
<b>K-8 (a) (3) Establishment of Information centres at the District Headquarters.</b>					
<b>Pay of Officers</b> ...					
<b>Total</b> ...					<b>4,800</b>
<b>Pay of Establishment—</b>					
Temporary establishment ...	...	...	...	...	
<b>Total</b> ...					<b>59,900</b>
<b>Allowances, Honoraria, etc.—</b>					
Dearness allowance ...	...	...	...	...	38,500
House Rent and Other allowances ...	...	...	...	...	5,800
<b>Total</b> ...					<b>44,300</b>
<b>Contingencies—</b>					
Photographs, Charts, Maps, etc. ...	...	...	...	...	
Other charges ...	...	...	...	...	
<b>Total</b> ...					<b>1, 33,500</b>
<b>Establishment of Information centres at the District Headquarters ... Voted</b>					<b>2,42,500</b>

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.					Budget Estimate, 1960-61.
					Rs.
<b>K-8 (a) (4) Scheme for the establishment of Exhibition Units.</b>					
Pay of Officers ... ..					2,640
Pay of Establishment ... ..					6,000
Allowances, Honoraria, etc. ... ..					6,420
Contingencies—					
Purchase of Models, Equipments, etc. ... ..					44,940
<b>Total, Scheme for the establishment of Exhibition Units—Voted.</b>					60,000
<b>K-8 (a) (5) Publicity through Recreational Activities.</b>					
Pay of Officers—					
Recreation Officer (280—480) ... ..					
Total ... ..					3,900
Pay of Establishment ... ..					
Total ... ..					2,800
Allowances, Honoraria, etc.—					
Travelling Allowance ... ..					1,000
Dearness Allowance ... ..					1,800
House Rent and other allowances ... ..					80
Total ... ..					2,880
Contingencies ... ..					40,420
<b>Total, Publicity through Recreational Activities—Voted.</b>					50,000
<b>K-8 (a) (6) Feature Publicity.</b>					
Pay of Officers—					
Departmental Liaison Officers (450—650) ... ..					
Total ... ..					15,000
Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
Total ... ..					3,500
Contingencies— ... ..					....
<b>Total, Feature Publicity—Voted ... ..</b>					18,500

DETAILED ACCOUNT No. 25-E.K.					Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.					
E-Secretariat and Attached Offices.					
					Rs.
<b>K-8 (a) (7) Tours of Journalists.</b>					
Officers .. .. .					5,280
Pay of Establishment .. .. .					2,640
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance ... .. .					1,200
House Rent Allowance and other Allowances ..					3,480
Dearness Allowance .. .. .					
Total ...					4,680
Contingencies .. .. .					37,400
Total, Tours of Journalists—Voted ...					50,000
<b>K-8 (a) (9) Film Publicity.</b>					
Contingencies ... .. .					
Total ...					90,000
Total, Film Publicity—Voted ...					90,000
<b>K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators, etc.—Vans and equipments.</b>					
Pay of Officers ... .. .					
Total ...					4,900
Pay of Establishment ... .. .					
Total ...					14,500
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					1,000
Dearness allowance ... .. .					7,000
House rent and other allowances ... .. .					1,800
Total ...					9,800
<b>Contingencies—</b>					
Purchase of equipment ... .. .					
Total ...					30,800
Total, Establishment of a workshop for repairs to projectors, generators, etc.—Voted ...					60,000

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. K-Secretariat and Attached Offices.					Budget Estimate, 1960-61.
<b>K-8 (a) (11) Scheme of Village Broadcasting by means of Radio receiving sets.</b>					Rs.
<b>1. Pay of Officers .. ..</b>					18,700
<b>2. Pay of Establishment—</b>					
Temporary establishment ... ..					
<b>Total ...</b>					87,000
<b>2. Allowances, Honoraria, etc.—</b>					
Dearness allowance ... ..					
<b>Total ...</b>					60,000
<b>3. Contingencies—</b>					
Non-Contract contingencies ... ..					
Purchase of Radios ... ..					
Rent and Electric Charges	}				
Petrol and Oil					
Radio Receiving Licences					
Radio Spare Parts					
Non-recurring contingencies					
Wages of daily rated Staff					
Purchase of Batteries ... ..					
<b>Total ...</b>					3,53,000
<b>Total K-8 (a) (11) Scheme of Village Broad- casting by means of Radio Receiving Sets ...</b>					5,18,700
<b>Voted ...</b>					

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.					Budget Estimate, 1960-61.
					Rs.
<b>K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.</b>					
1. Pay of officers	...	...	...		7,200
2. Pay of Establishment—					
Temporary Establishment	...	...			70,500
3. Allowances, Honoraria, etc.—					
Travelling Allowance.	..	..	..		10,000
House Rent and other Allowances	...	...			3,600
Dearness Allowance	...	...	...		38,25
				Total ...	51,850
4. Contingencies—					
Petrol and Other Contingencies	...	...			
				Total ...	70,450
Total K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans. Voted ...					2,00,000

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.					Budget Estimate, 1960-61.
					Rs.
<b>K-16 (a) Development Commissioner and his Staff—</b>					
<b>K-16 (a) (1) Pay of Officers—</b>					
Secretary and Development Commissioner ..					
Deputy Secretary and Development Commissioner.					
Under Secretaries ... ..					
Accounts Officer ... ..					
Superintendent ... ..					
Other Officers ... ..					
<b>Total ...</b>					16,400
<b>K-16 (a) (2) Pay of Establishment—</b>					
Temporary establishment ... ..					
<b>Total ..</b>					41,960
<b>K-16 (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. ..					
House rent and other Allowances .. ..					
Dearness Allowance ... ..					
<b>Total ..</b>					29,160
<b>K-16 (a) (4) Contingencies ... ..</b>					
<b>Total ..</b>					5,000
<b>Total, Development Commissioner and his Staff.            Voted ..</b>					92,520

DETAILED ACCOUNT No. 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.						Budget Estimate, 1960-61.
						Rs.
N—SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. Additional Establishment in Settlement Commissioner's and D.L.R.'s Office.						
N-(1) Pay of Officers						
	Total ...					12,620
N-(2) Pay of Establishment—						
	Temporary Establishment ...					
	Total ...					11,500
N-(3) Allowances, Honoraria, etc.—						
	Travelling allowance (ordinary) ...					
	Dearness allowance ...					
	House rent and other allowances ...					
	Total ...					13,300
N-(4) Contingencies—						
	Total ...					1,600
Total, Settlement Commissioners and Director of Land Records Voted ..						39,020
<b>S—OTHER ESTABLISHMENT.</b>						
ABOLITION OF HEREDITARY SYSTEM OF INFERIOR VILLAGE SERVANTS USEFUL TO GOVERNMENT.						
S-1—Pay and Allowances to District and Village Officers.						
S-1-(2) Allowances, Honoraria, etc.—						
Allowances to village servants useful to Government—						
	Ahmedabad Division ...					
	Aurangabad Division ...					
	Bombay Division ...					
	Poona Division ...					
	Rajkot Division ...					
Total, Pay and Allowances to District and Village Officers Voted ...						40,00,000
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.</b>						
W-(4) (a) Grants to District Development Boards—						
	Ahmedabad Division ...					
	Aurangabad Division ...					
	Bombay Division ...					
	Nagpur Division ...					
	Poona Division ...					
	Rajkot Division ...					
	Total ...					10,00,000
*Lump provision for discretionary grants to Collectors for Rural Development purposes.						97,580
*Relief for Seasonal unemployment among Agricultural Labour.						4,00,000
Total, Expenditure from Rural reconstruction grants Voted ...						14,97,580

\*This provision is distributed among the Collectors according to their needs.



## EXPENDITURE

DETAILED ACCOUNT No. 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>					Rs.
K-2 (c)—Amount recoverable from the Govern- ment of India on account of the revision of District Gazetteers.					—48,700
K-4—Finance Department					
K-4 (a) Economics and Statistics Bureau ..					—6,71,800
K-8 (a) Director of Publicity (Receipts on account of the scheme regarding Rural Broadcasting).					.....
K-8(a)(3) Establishment of Information Centres ..					—73,000
K-16 (a)—Expenditure transferred to the major head "63-B, Community Development Projects etc."					—56,700
Total recoveries ...					—8,50,200

Note.—Against the gross provision of Rs. 86,39,520 the State Plan provision under this major head is Rs. 85,17,820 after excluding the provision of Rs. 1,21,700 as detailed below :—

(A) Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan—

Minor Head.	Amount.
	Rs.
E-Secretariat and attached Offices ... ..	1,21,700

DETAILED ACCOUNT No. 27. 27-ADMINISTRATION OF JUSTICE. B-Law Officers.	---	---	---	---	---	Budget Estimate, 1960-61.
						Rs.
<p style="text-align: center;"><b>LEGAL DEPARTMENT.</b></p> <p><b>BACKWARD CLASS WELFARE SCHEMES UNDER SECOND FIVE YEAR PLAN.</b></p> <p><b>B-2A-(3) Allowances and Honoraria etc.</b></p> <p>1. Legal assistance to the members of Scheduled Tribes in criminal proceedings in non-cognizable cases.</p> <p>2. Legal assistance to the members of Vimukta Jatis in civil proceedings and in criminal proceedings in non-cognizable cases.</p> <p>3. Legal assistance to Harijans in civil proceedings.</p> <p>4. Legal assistance to members of Scheduled Tribes in civil proceedings.</p> <p>5. Legal assistance to the members of Scheduled Castes whose annual income does not exceed Rs. 1,800 and who have to institute or defend civil proceedings or criminal proceedings in non-cognizable cases.</p>						
Total ..						17,000
<p style="text-align: center;"><b>HOME DEPARTMENT.</b></p> <p><b>SOCIAL WELFARE SCHEMES UNDER SECOND FIVE YEAR PLAN.</b></p> <p><b>B-2B(4) Contingencies.</b></p> <p>(1) Legal assistance to undefended poor accused persons in Sessions cases in the Mofussil.</p>						21,600
Grand Total ..						38,600

## EXPENDITURE

DETAILED ACCOUNT No. 28					Budget Estimate, 1960-61.
28-JAILS.					
A-Jails.					
Schemes in the Second Five-Year Plan.					
					Rs.
<b>A-3 STATE AND DISTRICT JAILS.</b>					
(f) Social Welfare					
A-3 (1) Pay of Officers—					
Superintendents (470—740) and V. M. O.	...				600
Jailors Group I (270—390)	... ..				
Total	...				600
A-3 (2) Pay of Establishment—					
Temporary establishment	... ..				14,440
Leave salary	... ..				
Total	...				14,440
A-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance, (Ordinary)	... ..				
House-rent and other allowances	... ..				....
Dearness allowance	... ..				
Total	...				....
A-3 (4) Contingencies—					
Miscellaneous services and supplies	... ..				10,000
Total	...				10,000
Total, State and District Jails, Voted.					25,040
Schemes in Second Five-Year Plan.					
A-7 Welfare of Prisoners—					
Installation of Radio Sets	.. ..				1,000
Total, A-7 Welfare of Prisoners	... ..				1,000
Schemes in Second Five-Year Plan.					
Total, Schemes in Second Five Year Plan	.. ..				26,040

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE. K-Works. Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
SUMMARY.				Rs.
1. ORIGINAL WORKS	...	...	...	5,00,000
			Total	5,00,000
DETAILS.				
1. Original Works	...			
<i>Major Works—</i>				
1. Extending the wharf at Dabhol and Making Navigational Channel between Karbone and Govalkot.				....
2. Carrying out model experiments to investigate the cause of erosion at Ratnagiri.				.....
3. Extension of first class Passenger Shed at Dabhol.				15,000
4. Improving waiting Shed and repairs to approach road at Murud.				35,000
5. Purchase of barges at—				
(i) Ratnagiri	...	...	...	
(ii) Deogad	...	...	...	
(iii) Vengurla	...	...	...	
(iv) Vijaydurg	...	...	...	
(v) Broach.	...	...	...	2,88,000
<i>Aids to Navigation—</i>				
6. Guiding light at Dholera Port	...			
7. Investigation at Magar Valley Creek for siting a new Port at Dholera.				50,000
8. Aids to Navigation for Minor Port	...			1,000
9. Shifting of two transit lights at Bhavnagar..				5,000
<i>Constructing landing facilities including jetties wharf, sheds, roads etc.—</i>				
10. Constructing a Protective embankment, along sea-coast at Sakhar Akshi, Taluka* Alibag.				15,000
11. Constructing Bundhara. (groynes) at Burondi.				25,000
12. Improving landing facilities for timber trace at Savta				5,000
13. Purchase of Survey equipment	...			20,000
14. Improvements to approach road and wharf wall at Vijaydurg.				1,000
15. Office Building at Dholera	..	..		10,000
16. Office Building at Ghoga	..	..		10,000
17. Store Building at Andheri	..	..		20,000
			Total	5,00,000

## EXPENDITURE

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
Schemes in the Second Five-Year Plan.				Rs.
Dangs Expenditure	..	..	..	16,21,033
			Gross Total	16,21,033
			Net Total	
<b>SUMMARY.</b>				
Dangs Expenditure.				
FORESTS	..	..	..	4,29,620
AGRICULTURE	..	..	..	16,543
ANIMAL HUSBANDRY			..	15,000
GENERAL ADMINISTRATION	..	..	..	2,00,000
CIVIL WORKS	..	..	..	5,66,000
MISCELLANEOUS	..	..	..	3,93,870
			Total, Voted	16,21,033

DETAILED ACCOUNT No. 33-A DANGS DISTRICT. Dangs Expenditure. B-Forests. Schemes in the Second Five Year Plan	—	—	—	—	Budget Estimate, 1960-61.
<i>Establishment.</i>					
<i>Additional staff due to breaking of ranges, rounds, etc.</i>					
(i) Pay of Establishment ... ..					42,000
(ii) Allowances, Honoraria, etc ... ..					37,000
(iii) Contingencies ... ..					
Total ...					79,000
<i>Planting of Agave Hedges.</i>					
Contingencies ... ..					5,575
<i>Forest Nurseries—</i>					
<i>Establishment of Wet Nurseries.</i>					
Contingencies ... ..					12,432
<i>Raising of Teak Plantations:—</i>					
(v) Conservancy and regeneration ... ..					39,851
<i>Installation of Walkie Talkie Wireless sets—</i>					
Pay of Establishment ... ..					20,840
Allowances, Honoraria ... ..					12,300
Contingencies ... ..					29,080
<i>Conservancy Maintenance and Regeneration—</i>					
Miscellaneous ... ..					
Total ...					62,220

## EXPENDITURE

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. B-Forests. Schemes in the Second Five Year-Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>Restarting of Waghai Saw Mills—</b>					
(1) Pay of Establishment ... ..					11,400
(2) Allowances and Honoraria, etc. ... ..					7,690
					19,090
(3) Contingencies ... ..					41,277
(4) Conservancy, Maintenance and Regeneration—					
Miscellaneous ... ..					
Total ...					60,367
<b>Forest Communication—</b>					
Forest Roads ... ..					11,144
<b>Forest Buildings and Wells—</b>					
Construction of building and Inspection hut Conservancy, Maintenance and Regeneration—					
Construction of quarters for subordinates ...					19,185
<b>Continuance of staff for Timber depots in Dangs—</b>					
Pay of Establishment .. ..					21,360
Allowances Honoraria etc, .. ..					16,800
Total ...					38,160

DETAILED ACCOUNT No. 33-A.							Budget Estimate, 1960-61.
DANGS DISTRICT.							
Dangs Expenditure.							
B-Forests.							
Schemes in the II Five Year Plan.							
							Rs.
<b>Training of Forest Bias School in Dangs—</b>							
Pay of Establishment	..	..	..				2,475
Allowances, Honoraria	..	..	..				6,525
			<b>Total</b>	..			9,000
<b>Miscellaneous Schemes—</b>							
(1) Installation of Seasoning Plants	..	..	..				
(2) Pay of Establishment	..	..	..				11,700
(3) Allowances, Honoraria, etc.	..	..	..				8,300
(4) Contingencies	..	..	..				26,016
			<b>Total</b>	..			46,016
<b>Installation of Preservative Plant—</b>							
(1) Pay of Establishment	..	..	..				3,960
(2) Allowances, Honoraria, etc.—							
Dearness allowance & other allowances	..	..	..				3,105
(3) Contingencies	..	..	..				33,200
			<b>Total</b>	..			40,265
<b>Continuance of research station and research garden—</b>							
(i) Pay of Establishment	..	..	..				1,800
(ii) Allowances, Honoraria, etc.	..	..	..				2,100
(iii) Contingencies	..	..	..				1,470
			<b>Total</b>	..			5,370
<b>Training of clerks in Dangs—</b>							
(i) Pay of Establishment	..	..	..				
(ii) Allowances, Honoraria, etc.	..	..	..				
			<b>Total</b>	..			1,035
			<b>Total, B-Forests</b>	..			4,29,620



DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs Expenditure. I(a) Agriculture. Schemes in the Second Five Year Plan.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>Soil Conservation Works.</b>				
<b>Scheme for bunding paddy fields in Dangs District.</b>				
<b>Pay of Establishment—</b>				
Temporary .. .. .				5,500
<b>Allowances and Honoraria—</b>				
Dearness allowance .. .. .				
House rent and other allowances .. .. .				
<b>Total ..</b>				<b>4,100</b>
<b>Contingencies .. .. .</b>				<b>6,943</b>
<b>Total, I (a) Agriculture ..</b>				<b>16,543</b>
<b>I (b) veterinary—</b>				
Construction of a store room and repairs to the Poultry Pens at Poultry Breeding Station, Ahwa.				10,000
<b>Total ..</b>				<b>10,000</b>
Poultry Breeding Station at Ahwa .. .. .				5,000
<b>Total I-(b) Veterinary ..</b>				<b>15,000</b>
<b>D-1-General Administration.</b>				
<b>Panchayats and Rural Development—</b>				
Grant-in-aid for development of Village Panchayats ..				2,00,000
Grant-in-aid to District Local Boards, Dangs for works.				
<b>N-Civil Works.</b>				
Transport and Communication, Road Development— Bridges and Roads.				5,66,000

Grand Total—Five Year Plan Schemes.

DETAILED ACCOUNT No. 33-A.					Budget Estimate, 1960-61.
<b>DANGS DISTRICT.</b>					
Dangs Expenditure.					
K-Miscellaneous.					
Schemes in the Second Five-Year Plan.					
					Rs.
K—Miscellaneous.					
Low Income Group Housing.					
Grant of Loans to Co-operative Housing Societies in Dangs District ...					1,50,000
Scheme for Construction of houses for Dangs through the Co-operative Housing Society through the agency of the Housing Board, Dangs.					2,43,870
Total ...					3,93,870
Total Dangs Expenditure [Schemes] in the Second Five-Year Plan.					16,21,033

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS. Schemes in the Second Five Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>SUMMARY.</b>					
A-Grants-in-aid and Donations to Scientific Societies and Institutes—Second Five-Year Plan.					40,000
B-Museums—Second Five-Year Plan .. ..					64,360
C-National Parks and Gardens—Second Five-Year Plan ..					6,27,140
F-Department of Archaeology—Second Five-Year Plan ..					17,100
Total ..					7,48,600
<i>Note.</i> —The above estimates do not include recoveries shown below which are adjusted in accounts in reduction of expenditure. Details are shown in Part III.					
C, National Parks and Gardens .. ..					-3,21,000
Net Total ...					4,27,600
<b>DETAILS.</b>					
<b>A. SECOND FIVE-YEAR PLAN.</b>					
Grants to Natural History Society, Bombay ..					
Total ..					40,000
<b>B-MUSEUMS.</b>					
B-Development of Kutch Museum .. ..					
B-1 (i) Pay of Establishment .. ..					
Total ..					19,900
B-1 (ii) Allowances, Honoraria, etc.					
Dearness Allowance .. ..					
House Rent Allowance .. ..					
Travelling Allowance .. ..					
Total ..					18,700
B-1 (iii) Contingencies .. ..					
Total ..					25,760
Total, B-1 ..					64,360

DETAILED ACCOUNT No. 36-C. SCIENTIFIC DEPARTMENTS. C—National Park and Garden. Schemes in the II Five Year Plan					Budget Estimate, 1960-61.
					Rs.
<b>C-1—Expansion Nurseries.</b>					
<b>C-1 (i)—Pay of Establishment</b> .. .. .					
<b>Total</b> .. .. .					7,000
<b>C-1 (ii)—Allowances, Honoraria, etc.—</b>					
Dearness Allowance .. .. .					
House Rent Allowance and other Allowances .. .. .					
Travelling Allowance .. .. .					
<b>Total</b> .. .. .					8,600
<b>C-1 (iii)—Contingencies</b> .. .. .					
<b>Total</b> .. .. .					34,400
<b>Total, C-1</b> .. .. .					50,000
<b>C-2—Establishment of National Park at Sinhgad.</b>					
<b>C-2 (i)—Pay of Officers</b> .. .. .					
<b>Total</b> .. .. .					2,982
<b>C-2 (ii)—Pay of Establishments</b> .. .. .					
<b>Total</b> .. .. .					21,166
<b>C-2 (iii)—Allowances, Honoraria, etc.—</b>					
Dearness Allowance .. .. .					
House Rent and other Allowance .. .. .					
Travelling Allowance .. .. .					
<b>Total</b> .. .. .					23,271
<b>C-2 (iv)—Contingencies</b> .. .. .					
<b>Total</b> .. .. .					1,000
<i>Add</i> —Amount transferred from "82, Capital Account of (Other State Works outside the Revenue Account.)" .. .. .					2,15,500
<b>Total, C-2</b> .. .. .					2,53,919
<b>C-3—Establishment of National Parks at Elephanta island</b>					
<b>C-3 (i)—Pay of Establishment</b> .. .. .					
<b>Total</b> .. .. .					10,374
<b>C-3 (ii)—Allowances, Honoraria, etc.</b>					
Dearness Allowance .. .. .					
Travelling Allowance .. .. .					
<b>Total</b> .. .. .					7,660
<b>C-3 (iii)—Contingencies</b> .. .. .					
<b>Total</b> .. .. .					1,000
<i>Add</i> —Amount transferred from 82, Capital Account of Other State Works outside the Revenue Account. .. .. .					43,500
<b>Total, C-3</b> .. .. .					62,534

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS. Schemes in the Second Five Year Plan.				Budget Estimate. 1960-61.		
				Rs.		
<b>C-4 Development of Sayajibagh at Baroda.</b>						
<b>C-4 (i) Pay of Establishment</b>	..	..	..			
			<b>Total</b>	..		9,000
<b>C-4 (ii) Allowances, Honoraria, etc.—</b>						
Dearness allowance	..	..	..			
House rent and other allowances	..	..	..			
Travelling allowance	..	..	..			
			<b>Total</b>	..		8,117
<b>C-4 (iii) Contingencies</b>	..	..	..			
			<b>Total</b>	..		1,000
<b>Add—Amount transferred from "82, Capital Account of Other State Works outside the Revenue Account" ..</b>						12,000
			<b>Total, C-4</b>	..		30,017
<b>C-5 Surveying of sites for possible National Parks.</b>						
<b>C-5 (i) Pay of Establishment</b>	..	..	..			
			<b>Total</b>	..		
<b>C-5 (ii) Allowances, Honoraria, etc.—</b>						
Dearness allowance	..	..	..			
House rent and other allowances	..	..	..			
Travelling allowance	..	..	..			
			<b>Total</b>	..		
<b>C-5 (iii) Contingencies</b>	..	..	..			
			<b>Total</b>	..		
			<b>Total, C-5</b>	..		
<b>C-6 Development of Hot Water Springs at Vajreshwari :</b>						14,670
<b>Add—Amount transferred from "82, Capital Account of Other State Works outside the Revenue Account."</b>						50,000
			<b>Total, C-6</b>	..		64,670
<b>C-7 Construction of Dens and cages for wild Animals in Maharajbaug Zoo, Nagpur</b>						
			<b>Total, C-7</b>	..		50,000

DETAILED ACCOUNT No. 36. SCIENTIFIC DEPARTMENTS. Schemes in the II Five Year Plan.				Budget Estimate, 1960-61.	
				Rs.	
<b>C-8 Development of landscape around the Unai hot-spring in Surat District.</b>					
<b>C-8 (i) Pay of Establishment</b>					
Total					4,862
<b>C-8 (ii) Allowances and Honoraria, etc.—</b>					
Dearness Allowance					
House-Rent and other Allowances					
Travelling Allowance					
Total					2,968
<b>C-8 (iii) Contingencies</b>					
Total					1,170
Total C-8					9,000
<b>C-9 Establishment of National Park at Koyana Valley.</b>					
Total C-9					22,000
<b>C-10 Proposed week-end Cottages at National Park, Borivali..</b>					
Total C-10					25,000
<b>C-11 Grant-in-aid to Nagpur Municipality for Establishing a Park on the Raj Bhavan Ground at Nagpur.</b>					
Grant in aid					50,000
<b>F. Department of Archaeology.</b>					4,440
<b>F-(i) Pay of Establishment</b>					
Total					4,440
<b>F-(ii) Allowances, Honoraria, etc.—</b>					
Dearness allowance					
Travelling allowance					
Total					3,320
<b>F-(iii) Contingencies</b>					
Total					9,340
Total, F					17,100
<b>III—Details of Recoveries adjusted in the Accounts in Reduction of Expenditure.</b>					
<b>C. National Parks and Gardens.</b>					
Contribution recoverable from Government of India in respect of—					
(i) National Park at Snihagad					2,15,500
(ii) Establishment of National Part at Elephanta Island					43,500
(iii) Sayajibag at Baroda					12,000
(iv) Hot Water Springs at Vajreshari					50,000
Total					3,21,000

DETAILED ACCOUNT No. 27. EDUCATION. Schemes in the Second Five-Year Plan.	—		—	—	Budget Estimate, 1960-61.
					Rs.
<b>I—SUMMARY.</b>					
<b>A—UNIVERSITY.</b>					
A-GRANTS TO UNIVERSITIES .. ..					
A-2-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					
B-GOVERNMENT ARTS COLLEGES .. ..					
B-4-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					
C-GRANTS TO NON-GOVERNMENT ARTS COLLEGES ..					
SCHEMES IN THE SECOND FIVE YEAR PLAN ..					1,05,000
D-GOVERNMENT PROFESSIONAL COLLEGES .. ..					
D-5-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					24,62,200
E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES ..					
E-2-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					....
Total ..					25,67,200
<b>B—SECONDARY.</b>					
F-GOVERNMENT SECONDARY SCHOOLS .. ..					
F-4-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					43,53,800
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
G-3-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					65,16,800
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION ..					
H-2-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					4,73,300
Total ..					1,13,43,900
<b>C—PRIMARY.</b>					
I—GOVERNMENT PRIMARY SCHOOLS .. ..					
I-(d)-SCHEMES IN THE SECOND FIVE YEAR PLAN ..					37,40,000
J—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.					
J-2 SCHEMES IN THE SECOND FIVE YEAR PLAN ..					8,56,510
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION ..					
SCHEMES IN THE SECOND FIVE YEAR PLAN ..					3,03,02,930
Total ..					3,43,99,500

DETAILED ACCOUNT No. 37.						Revised Estimate, 1960-61.
EDUCATION.						Rs.
Schemes in the Second Five-Year Plan.						
<b>D—SPECIAL.</b>						
L-GOVERNMENT SPECIAL SCHOOLS	...					
L-29-SCHMES IN THE SECOND FIVE YEAR PLAN	...					44,60,780
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—						
M-3-SCHMES IN THE SECOND FIVE YEAR PLAN	...					12,77,970
N-GRANTS TO LOCAL BODIES FOR SPRIAL EDUCATION	...					
N-1-SCHMES IN THE SECOND FIVE YEAR PLAN	...					2,57,650
	<b>Total</b>	...				59,96,400
<b>E-GENERAL.</b>						
O-DIRECTION	..	..				
SCHMES IN THE SECOND FIVE YEAR PLAN	...					5,07,300
P-INSPECTION—						
P-5-SCHMES IN THE SECOND FIVE YEAR PLAN	...					7,41,450
Q-SCHOLARSHIPS—						
Q-3-SCHMES IN THE SECOND FIVE YEAR PLAN	...					82,550
R-MISCELLANEOUS—						
R-3-SCHMES IN THE SECOND FIVE YEAR PLAN	...					13,99,300
	<b>Total</b>	..				27,30,600
	<b>GROSS TOTAL Voted</b>	..				5,70,37,600
<p><i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</i></p>						
B-SECONDARY	..	..				....
D-SPECIAL	..	..				....
E-GENERAL-Q-SCHOLARSHIPS	..	..				....
	<b>Net Total</b>	..				5,70,37,600

\*Please see the Foot Note at the end of this major head (page 124).



DETAILED ACCOUNT No. 37-A. 37, EDUCATION. A-University.						Budget Estimate, 1960-61.
						Rs.
II—DETAILS.						
A—UNIVERSITY.						
A-2 Schemes in the Second Five-Year Plan.						
A-2 (1) Grants to Universities ...						.....
A-2(2) Raising of College Teachers' Salaries ...						....
A-2 (3) Grants to Delhi University ...						.....
TOTAL A-2 ...						....

DETAILED ACCOUNT No. 37-A. 37, EDUCATION. A—University.	Strength.		—	—	—	Budget Estimate, 1960-61.
<b>B. GOVERNMENT ARTS COLLEGES.</b>						Rs.
<b>B-4 SCHEMES IN THE SECOND FIVE YEAR PLAN.</b>						
<b>B-4 (1) Provision of essential amenities at Colleges.</b>						
(i) Pay of Officers .. ...						....
(ii) Pay of Establishment ... ..						....
(iii) Allowances, Honoraria, etc.—						
Other allowances ... ..						....
Dearness allowance ... ..						....
<b>Total</b> ... ..						....
(iv) Contingencies— ... ..						....
<b>TOTAL, B-4(1)</b> ... ..						....
<b>B-4 (2) Expansion of facilities in Arts, Science and Commerce Colleges.</b>						
(i) Pay of Officers ... ..						....
(ii) Pay of Establishment ... ..						....
(iii) Allowances, Honoraria, etc.						
House rent and other allowances ... ..						....
Dearness allowance ... ..						....
<b>Total</b> ... ..						....
(iv) Contingencies ... ..						....
<b>Total, B-4 (2)</b> ... ..						....
<b>B-4(3) R. R. Lalan College Library, Bhuj.</b>						
Contingencies .. ..						....
<b>Total-B-4(3)</b> .. ..						....

## EXPENDITURE

DETAILED ACCOUNT No. 37-A. 37, EDUCATION. A-University.					Budget Estimate, 1960-61.
					Rs.
<b>B-GOVERNMENT ARTS COLLEGES—contd.</b>					
<b>B-4(4) General Development of Colleges.</b>					
(i) Pay of Establishment .. .. .					....
<b>(ii) Allowances, Honoraria, etc.—</b>					
Dearness Allowance .. .. .					....
(iii) Contingencies .. . . .					....
<b>Total B-4(4) ..</b>					.....
<b>B-4(5) Government Colleges (M)—</b>					
(i) Pay of Officers .. . . .					....
(ii) Pay of Establishment .. . . .					....
<b>(iii) Allowances, Honoraria, etc.—</b>					
Dearness allowance .. . . .					....
(iv) Contingencies .. . . .					....
<b>Total-B. 4(5) ..</b>					....

DETAILED ACCOUNT No. 37-A 37, EDUCATION. A-University.						Budget Estimate, 1960-61.
<b>Rs.</b>						
<b>B-GOVERNMENT ARTS COLLEGES—contd.</b>						
<b>B-4 (6) Introduction of additional tutorials in Colleges—</b>						
(i) Pay of Officers .. .. .						.....
(ii) Pay of Establishment .. .. .						.....
<b>(iii) Allowances, Honoraria, etc.—</b>						
Dearness Allowance .. .. .						.....
(iv) Contingencies .. .. .						.....
<b>Total, B-4(6) ..</b>						.....
<b>B-4 (7) Post graduate teaching and Research in Government College—</b>						
(i) Pay of Officers ... .. .						.....
(ii) Pay of Establishment ... .. .						.....
<b>(iii) Allowances, Honoraria, etc.—</b>						
Other allowances ... .. .						.....
Dearness allowance ... .. .						.....
<b>Total ...</b>						.....

## EXPENDITURE

DETAILED ACCOUNT No. 37-A.							Budget Estimate, 1960-61.
87, EDUCATION.							
A-University.							Rs.
<b>B-GOVERNMENT ARTS COLLEGES—concl.</b>							
<b>(vi) Contingencies—</b>							.....
<b>Total, B-4 (7) ..</b>							.....
<b>B-4(8) Expansion of facilities for post-graduates and Research in Basic Science at the Institute of Science, Bombay—</b>							
<b>(i) Pay of Officers—</b>							.....
<b>(ii) Pay of Establishment—</b>							....
<b>(iii) Allowances, Honoraria, etc.—</b>							
<b>Other Allowances     ... ..</b>							.....
<b>Dearness allowance     ... ..</b>							.....
<b>Total     ... ..</b>							.....
<b>(iv) Contingencies     ... ..</b>							.....
<b>Total, B-4(8)     ... ..</b>							.....
<b>B-4(9) Development of libraries-expansion of libraries—</b>							
<b>(iv) Contingencies     ... ..</b>							.....
<b>Total, B-4(9)     ... ..</b>							.....
<b>Total, B-4     ... ..</b>							.....

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University.						Budget Estimate. 1960-61.
<p><b>C-GRANTS TO NON-GOVERNMENT ARTS COLLEGES.</b></p> <p>Schemes in the Second Five-Year Plan—</p> <p><b>C-1. Development of National and Regional languages—expansion of the department of Indian linguistics, etc.</b></p> <p><b>C-2. Grants to non-Government Colleges—increased grants-in-aid to non-Government Colleges (B).</b></p> <p><b>C-3. Grants to non-Government Colleges (V)</b></p> <p><b>C-4. Grants to non-Government Colleges (M)</b></p> <p style="text-align: right;"><b>Total, 0</b></p>						<p style="text-align: right;">Rs.</p> <p style="text-align: right;">1,05,000</p> <p style="text-align: right;">....</p> <p style="text-align: right;">....</p> <p style="text-align: right;">....</p> <p style="text-align: right;">1,05,000</p>

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University.					Budget Estimate, 1960-61.
					Rs
<b>D-GOVERNMENT PROFESSIONAL COLLEGES.</b>					
<b>D-5. Schemes in the Second Five-Year Plan</b>					
<b>D-5 (1) Establishment of Engineering College, Nagpur—</b>					
(i) Pay of Officers .. .. .					1,41,800
(ii) Pay of Establishment .. .. .					47,200
(iii) Allowances, Honoraria, etc.—					
Other allowances .. .. .					
Dearness allowance .. .. .					
<b>Total ..</b>					<b>68,500</b>
(iv) Contingencies					2,95,000
<b>Total, D-5(1) ..</b>					<b>5,52,600</b>
<b>D-5 (2) Expansion of Technical Education—</b>					
(i) Pay of Officers .. .. .					2,500
(ii) Pay of Establishment .. .. .					15,000
(iii) Allowances, Honoraria, etc.—					
Other allowances .. .. .					
Dearness allowance .. .. .					
<b>Total ..</b>					<b>15,400</b>
(iv) Contingencies .. .. .					30,000
<b>Total, D-5(2) ..</b>					<b>62,800</b>

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University.					Budget Estimate, 1960-61.
					Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES</b> —contd.					
<b>D-5 (3) Expansion of library of College of Engineering Nagpur—</b>					
(iv) Contingencies .. .. .					
Total, D-5 (3) ..					20,000
<b>D-5 (4) Expansion of the College of Engineering, Poona—</b>					
(i) Pay of Officers ... .. .					1,77,000
(iv) Pay of Establishment .. .. .					1,43,600
(iii) Allowances, Honoraria, etc.—					
Other allowances .. .. .					
Dearness allowance .. .. .					
Total ...					1,16,170
(iv) Contingencies ... .. .					2,27,000
Total, D-5 (4) ...					6,63,770
<b>D-5 (5) Expansion of the L. D. College of Engineering, Ahmedabad—</b>					
(i) Pay of Officers ... .. .					1,38,200
(ii) Pay of Establishment .. .. .					93,600
(iii) Allowances, Honoraria, etc.—					
Other allowances .. .. .					
Dearness allowance .. .. .					
Total ...					87,300
(iv) Contingencies ... .. .					2,91,700
Total, D 5 (5) ...					6,10,800
<b>D-5 (6) Training of Secondary Teachers—</b>					
(i) Pay of Officers .. .. .					3,800
(ii) Pay of Establishment .. .. .					26,460
(iii) Allowances, Honoraria, etc.—					
Dearness allowance .. .. .					36,340
(iv) Contingencies ... .. .					66,650
Total, D-5 (6)—Voted ...					1,33,250



DETAILED ACCOUNT No. 37-A 37-EDUCATION. A-University.					Budget Estimate, 1960-61.
					Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					
<b>D-5 (7) Expansion of graduate teachers' Training Classes at Porbunder—</b>					
(i) Pay of Officers .. .. .					3,960
(ii) Pay of Establishment ... .. .					44,560
(iii) Allowances, Honoraria, etc.— ... .. .					
Other allowance ... .. .					43,280
(iv) Contingencies ... .. .					60,700
Total, D-5 (7) ...					1,52,500
<b>D-5 (8) Provision of more training facilities for Secondary Education—</b>					
(i) Pay of Officers— ... .. .					41,900
(ii) Pay of Establishment ... .. .					13,000
(iii) Allowances, Honoraria, etc.—					
Dearness Allowance .. .. .					
Other Allowances .. .. .					
Total ...					51,220
(iv) Contingencies ... .. .					22,120
Total, D-5 (8) ...					1,28,240
<b>D-5 (9) Additional equipment and accommodation for B.Ed. College—</b>					
(i) Pay of Officers ... .. .					4,435
(ii) Pay of Establishment ... .. .					43,900
(iii) Allowances, Honoraria, etc.—					
Dearness Allowance ... .. .					44,745
(iv) Contingencies ... .. .					30,460
Total, D-5 (9) ...					1,23,540

DETAILED ACCOUNT No. 37-A. 37,-EDUCATION. A-University.					Budget Estimate, 1960 61.
					Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—conold.</b>					
<b>D-5 (10) Refresher courses in Basic Training Organisation of Refresher courses for Teachers in Craft Schools—</b>					
(i) Pay of Officers—					....
(ii) Pay of Establishment—					....
(iii) Allowances, Honoraria, etc.—					....
Dearness allowance .. .. .					
Other allowances .. .. .					
Total ...					14,600
(iv) Contingencies—					....
Total, D-5(10) ...					14,600
<b>D-5 (11) Constitution of an independent unit for Commercial Schools—</b>					
(i) Pay of Officers .. .. .					....
(ii) Pay of Establishment .. .. .					....
(iii) Allowances, Honoraria, etc.—					....
Other allowances ... .. .					....
Dearness Allowance .. .. .					....
Total ..					....
(iv) Contingencies .. .. .					....
Total, D-5 (11) ..					....
Total, D-5 ..					24,62,200

DETAILED ACCOUNT No. 37-A. 87-EDUCATION. A-University—contd.						Budget Estimate, 1960-61.
						Rs.
<b>E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.</b>						
E-Additional grants to Professional Colleges—						
E-2 Schemes in the Second Five-Year Plan ...						....
E-2(i) Grants to Private Engineering Colleges in Bombay State.						....
E-2 (ii) Grants to non-Government Secondary Teachers' Training Colleges .. ..						....
Total, E-2 ...						....

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary.						Budget Estimate, 1960-61.
						Rs.
<b>F—GOVERNMENT SECONDARY SCHOOLS.</b>						
<b>F-4 Schemes in the Second Five-Year Plan.</b>						
<b>F-4 (1) Expansion of the existing Technical Schools and opening of New Technical High Schools—</b>						
(i) Pay of Officers ... ..						.....
(ii) Pay of Establishment ... ..						3,59,500
<b>(iii) Allowances, Honoraria, etc.—</b>						
Dearness allowance ... ..						
House Rent and other allowances ... ..						
<b>Total ...</b>						<b>2,51,850</b>
(iv) Contingencies ... ..						1,25,850
<b>Total, F-4 (1) ...</b>						<b>7,37,200</b>

## EXPENDITURE

DETAILED ACCOUNT No. 37-B.							Budget Estimate, 1960-61.
37-EDUCATION							
B-Secondary.							
							Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>							
<b>F-4 (2) Expansion of Technical Educations—</b>							
(i) Pay of Officers	...	...	...				
(ii) Pay of Establishment	...	...	...				14,600
<b>(ii) Allowances, Honoraria, etc.—</b>							
Other allowances	...	...	...				
Dearness allowance	...	...	...				
			<b>Total</b>	...			5,400
(iv) Contingencies	...	...	...				35,600
			<b>Total, F-4(2)</b>	...			55,600
<b>F-4 (3) Starting of Eight Vocational High Schools—</b>							
(i) Pay of Officers	...	...	...				
(ii) Pay of Establishment	...	...	...				26,900
<b>(iii) Allowances, Honoraria, etc.—</b>							
Other Allowances	...	...	...				
Dearness Allowance	...	..	...				
			<b>Total</b>	...			14,900
(iv) Contingencies	...	...	...				40,800
			<b>Total, F-4(3)</b>	...			82,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. B-Secondary.				Budget Estimate, 1960-61.
				Rs.
<b>F—GOVERNMENT SECONDARY SCHOOLS—contd.</b>				
<b>F-4 (4) Multipurpose and Multifateral Schools— Multipurpose Schools.</b>				
(i) Pay of Officers ... ..				
(ii) Pay of Establishment ... ..				18,900
<b>(ii) Allowances, Honoraria, etc.—</b>				
Other allowances ... ..				
Dearness allowance ... ..				
Total ... ..				10,800
(iv) Contingencies— ... ..				56,900
Total, F-4 (4) ... ..				86,600
<b>F-4 (5) Opening of Multipurpose Higher Secondary Schools—</b>				
(i) Pay of Officers ... ..				
(ii) Pay of Establishment ... ..				7,100
<b>(iii) Allowances, Honoraria, etc.—</b>				
Other Allowances ... ..				
Dearness allowance ... ..				
Total ... ..				8,100
(iv) Contingencies— ... ..				10,400
Total, F-4 (5) ... ..				25,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. B-Secondary.				Budget Estimate, 1960-61.			
				Rs.			
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>							
<b>F-4 (6) Technical and Commercial Bins to Bhuj High School—</b>							
(i) Pay of Officers	...	...	...	.....			
(ii) Pay of Establishment	...	...	...	15,500			
(iii) Allowances, Honoraria, etc.—							
Dearness Allowance	...	...	...				
Other Allowances	...	...	...				
<b>Total</b>			...	<b>9,540</b>			
<b>(iv) Contingencies</b>				50,620			
<b>Total, F-4 (6)</b>			...	<b>75,660</b>			
<b>F-4 (7) Starting of new trade courses at Kala Niketan, Amravati—</b>							
(ii) Pay of Establishment	...	...	...				
(iii) Allowances, Honoraria, etc.—				23,500			
Dearness Allowance	...	...	...	11,400			
(iv) Contingencies	...	...	...	34,600			
<b>Total, F-4 (7)</b>			...	<b>69,500</b>			

DETAILED ACCOUNT No. 37-B				Budget Estimate, 1960-61.
37, EDUCATION.				
B-Secondary.				Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>				
F-4 (8) Introduction of new trade of electrician at all the Five Government Vocational High Schools—				
(ii) Pay of Establishment	...	...	...	5,430
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	...	...	...	3,700
(v) Contingencies	...	...	...	36,000
Total, F-4 (8)				45,130
F-4 (9) Expansion of Vocational Guidance Bureau.				
(i) Pay of Officers	...	...	...	10,580
(ii) Pay of Establishment	...	...	...	10,630
(ii) Allowances, Honoraria, etc.—				
Dearness Allowance	...	...	...	
Other allowances	...	...	...	
Total				15,870
(iv) Contingencies	...	...	...	7,000
Total, F-4(9)				44,080



DETAILED ACCOUNT No. 37-B								Budget Estimate, 1960-61.
37, EDUCATION.								
B-Secondary.								
								Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>								
<b>F-4 (10) Establishment of Multi-lateral Schools—</b>								
(i) Pay of Officers	...	...	...					8,600
(ii) Pay of Establishment	...	...	...					1,39,600
(iii) Allowances, Honoraria, etc.—								
Other Allowances	...	...	...					
Dearness Allowance	...	...	...					
			<b>Total</b>	...				71,700
(iv) Contingencies								1,28,000
			<b>Total, F-4(10)</b>	...				3,48,800
<b>F-4 (11) Multipurpose Schools(s)—</b>								
(i) Pay of Officers	...	...	...					.....
(ii) Pay of Establishment	...	...	...					30,210
(iii) Allowances, Honoraria, etc.—								
Other allowances	...	...	...					
Dearness Allowance	...	...	...					
			<b>Total</b>	...				20,200
(iv) Contingencies	...	...	...					
			<b>Total</b>	...				19,680
			<b>Total, F-4(11)</b>	...				70,090

DETAILED ACCOUNT No. 37-B.							Budget, Estimate, 1960-61.
37, EDUCATION							
B-Secondary.							
F- GOVERNMENT SECONDARY SCHOOLS—contd.							Rs.
<b>F-4 (12) Opening of Multi-purpose Higher Secondary Schools (V).</b>							
(i) Pay of officers	..	..	..				....
(ii) Pay of Establishment	..	..	..				....
(iii) Allowances, Honoraria, etc.	...	..	..				....
Dearness allowance	..	..	..				....
(v) Contingencies	..	..	..				....
Total, F-4 (12)			..				....
<b>F-4 (13) Provision of additional diversified courses—</b>							
(i) Pay of officers	..	..	..				....
(ii) Pay of Establishment	..	..	..				20,620
(iii) Allowances, Honoraria, etc.	..	..	..				
Dearness allowance	..	..	..				
Other allowances	..	..	..				
Total			..				6,780
(iv) Contingencies	..	..	..				....
Total, F-4 (13)			..				27,400

DETAILED ACCOUNT No. 37-B. 37—EDUCATION. B-Secondary.							Budget Estimate, 1960-61.
							Rs.
<b>F- GOVERNMENT SECONDARY SCHOOLS—contd.</b>							
<b>F-4 (14) Multi-purpose Schools (M)—</b>							
(i) Pay of officers .. ..							....
(ii) Pay of Establishment .. ..							10,000
(iii) Allowances, Honoraria, etc. .. ..							
Dearness allowance .. ..							6,000
(iv) Contingencies .. ..							11,000
<b>Total, F-4 (14) ..</b>							<b>27,000</b>
<b>F-4 (15) Improvement of Science in Multipurpose Schools</b>							
(i) Pay of officers .. ..							....
(ii) Pay of Establishment .. ..							....
(iii) Allowances, Honoraria, etc. .. ..							
Dearness allowances .. ..							....
(iv) Contingencies .. ..							63,000
<b>Total, F-4 (15) ..</b>							<b>63,000</b>

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary.					Budget Estimate, 1960-61.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>					Rs.
<b>F-4 (16) Improvement of Libraries in Multipurpose Schools—</b>					
(i) Pay of officers .. .. .					....
(ii) Pay of Establishment .. .. .					....
(iii) Allowances, Honoraria, etc.—					
Dearness allowance .. .. .					....
Other allowances .. .. .					....
Total .. .. .					....
(iv) Contingencies .. .. .					5,000
Total, F-4 (16) .. .. .					5,000
<b>F-4 (17) Expansion of the Dr. S. and S. S. Ghandhy College of Engineering and Technology, Surat—</b>					
(i) Pay of Officers ... .. .					46,200
(ii) Pay of Establishment .. .. .					1,09,300
(iii) Allowances, Honoraria, etc.—					
Other allowances .. .. .					
Dearness allowance ... .. .					
Total ... .. .					71,000
(iv) Contingencies .. .. .					80,600
Total, F-4 (17) ... .. .					3,07,100

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary.					Budget Estimate, 1960-61.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>					<b>Rs.</b>
<b>F-4 (18) Expansion of facilities for Secondary Education.</b>					<b>9,56,620</b>
<b>Total, F-4 (18) ...</b>					<b>9,56,620</b>
<b>F-4 (19) Upgrading of two middle schools ..</b>					<b>49,620</b>
<b>Total, F-4 (19) ...</b>					<b>49,620</b>
<b>F-4 (20) Upgrading of middle schools at Nakhat-rana etc.</b>					<b>6,200</b>
<b>Total, F-4 (20) ...</b>					<b>6,200</b>
<b>F-4 (21) Opening of additional sections in Secondary Schools.</b>					<b>99,150</b>
<b>Total, F-4 (21) ...</b>					<b>99,150</b>
<b>F-4 (22) Opening of Government Higher Secondary Schools.</b>					<b>2,35,300</b>
<b>Total, F-4 (22) ...</b>					<b>2,35,300</b>
<b>F-4 (23) Cost of additional Teachers ...</b>					<b>4,52,220</b>
<b>Total, F-4 (23) ...</b>					<b>4,52,220</b>

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary—contd.					Budget Estimate, 1960-61.
					Rs.
<b>F-GOVERNMENT SECONDARY            SCHOOLS—conold.</b>					
<b>F-4 (24) Salaries of Secondary School Teachers ...</b>					2,06,200
<b>Total, F- 4 (24) ...</b>					2,06,200
<b>F-4 (25) Improvement of libraries in High Schools</b>					30,000
<b>Total, F- 4 (25) ...</b>					30,000
<b>F-4 (26) Furniture and equipment for new Classes</b>					28,000
<b>Total, F-4 (26) ...</b>					28,000
<b>F-4 (27) Equipment for additional Teachers and            Classes ...</b>					6,200
<b>Total, F- 4 (27) ...</b>					6,200
<b>F-4 (28) Opening of Girls School, Anjar ...</b>					33,830
<b>F-4 (29) Improvement of teaching in core subjects.</b>					1,80,000
<b>Total, F- 4 ...</b>					43,53,800

DETAILED ACCOUNT No. 37-B.					Budget Estimate, 1960-61.
37-EDUCATION.					
B-Secondary.					
					Rs.
<b>G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>					
G-3-Schemes in the Second Five Year Plan—					
G-3 (1) Payment of increased Grants to Secondary Schools.					14,10,250-
(2) Maintenance grants to non-Government Secondary Schools, etc.					9,00,000-
(3) Grant-in-aid to Schools ...					9,08,000-
(4) Additional Free Student-ships to pupils in Secondary Schools.					9,43,300-
(5) Establishment of Multilateral Schools ...					7,04,600-
(6) Opening of Multi-purpose Higher Secondary Schools.					22,500-
(7) Improvement of Science in Multi-purpose Schools.					83,920-
(8) Expansion of the existing Technical Schools and opening of new Technical High Schools.					....
(9) Revision of Pay-scales of Secondary School Teachers.					10,15,000-
(10) Secondary School Buildings, equipments etc.—Building and Equipment Grants.					1,00,000-
(11) Conversion of non-Government Secondary Schools into Higher Secondary Schools.					4,29,250
Total, G-3 ...					65,16,800

DETAILED ACCOUNT No. 37-B. 37-EDUCATION. B-Secondary.						Budget Estimate, 1960-61.
						Rs.
<b>H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>						
<b>H-2-Schemes in the Second Five-Year Plan—</b>						
H-2 (1) Maintenance Grants to non-Government Secondary Schools.						2,68,300
H-2 (2) Revision of Pay scales of Secondary School Teachers.						1,85,000
H-2 (3) Building and equipment grants.						20,000
<b>Total, H-2 ...</b>						<b>4,73,300</b>



DETAILED ACCOUNT No. 37-C.							Budget Estimate, 1960-61.
37-EDUCATION.							
C-Primary.							Rs.
<b>I-GOVERNMENT PRIMARY SCHOOLS.</b>							
<b>I-(d) Schemes in the Second Five-Year Plan—</b>							
<b>I-(d) (1) Expansion of Primary Education</b> ...							
	(ii) Pay of Establishment	...	...				4,19,400
<b>(iii) Allowances, Honoraria, etc.—</b>							
	Dearness allowance	...	...				
	Other allowances	...	...				
	<b>Total</b>	...	...				<b>3,85,520</b>
	<b>(iv) Contingencies</b>	...	...				<b>50,330</b>
	<b>Total, I-(d) (1)</b>	...	...				<b>8,05,250</b>
<b>I-(d) (2) Expansion of Primary Education—Opening of 150 new Schools—</b>							
	(i) Pay of Establishment	...	...				1,55,900
<b>(ii) Allowances, Honoraria, etc.—</b>							
	Dearness Allowance	...	...				
	Other Allowances	...	...				
	<b>Total</b>	...	...				<b>1,38,800</b>
	<b>(iii) Contingencies</b>	...	...				<b>40,000</b>
	<b>Total, I-(d) (2)</b>	...	...				<b>3,34,700</b>

DETAILED ACCOUNT No. 37-C.								Budget Estimate, 1960-61.
87-EDUCATION.								
C-Primary.								
								Rs.
<b>I-GOVERNMENT PRIMARY SCHOOLS—contd.</b>								
<b>I-(d) (3) Expansion of Primary Education—Furniture and equipment.</b>								
(i) Pay of Establishment	..	..	..					....
<b>(ii) Allowances, Honoraria, etc.—</b>								
Dearness allowance	...	...	...					....
Other Allowances	...	...	...					....
			<b>Total</b>	...				....
<b>(iii) Contingencies</b>								41,200
			<b>Total, I-(d) (3)</b>	...				41,200
<b>I-d (4) Raising of Pay of Primary Teachers—Salaries of teachers (M).</b>								
(i) Pay of Establishment	...	...	...					11,03,100
<b>(ii) Allowances, Honoraria, etc.—</b>								
Dearness allowance	...	...	...					
Other allowances	...	...	...					
			<b>Total</b>	...				10,00,440
<b>(iii) Contingencies</b>								30,390
			<b>Total, I-(d) (4)</b>	...				21,33,030

DETAILED ACCOUNT No. 37-C.						Budget Estimate, 1960-61.
37-EDUCATION.						
C-Primary.						
						Rs.
<b>I. GOVERNMENT PRIMARY SCHOOLS</b>						
—contd.						
I-d(5) Raising of pay of primary teachers—additional salaries and contingencies for trained teachers—						
(ii) Pay of Establishment	...	...	...			21,129
(iii) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...			
Other allowances	...	...	...			
Total			...			10,800
(iv) Contingencies						600
Total, I(d) (5)			...			32,520
I-(d) (6) Basic Education and equipment for Basic Schools—						
(ii) Pay of Establishment	...	...	...			.....
(iii) Allowances, Honoraria, etc.—						
Dearness allowance	...	...	...			.....
Other allowances	...	...	...			.....
Total			...			.....
(iv) Contingencies						1,94,400
Total, I(d) (6)			...			1,94,400

DETAILED ACCOUNT No. 87-C.						Budget Estimate, 1960-61.
87-EDUCATION.						
C-Primary.						
I—GOVERNMENT PRIMARY SCHOOLS—contd.						Rs.
I-(d) (7) Training of primary teachers—cost of— Teachers' Training and stipends to Teachers under training and their substitutes—						
(ii) Pay of Establishment	--	--				1,48,300
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance	--	--				....
Other Allowances	--	...				
Total						19,200
(iv) Contingencies						....
Total, I-(d) (7)						1,68,000
I-(d) (8) Basic Education—						
(ii) Pay of Establishment	--	--				....
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance	..	..				....
Other Allowances	--	..				....
(iv) Contingencies	--	..				80,000
Total, I (d) (8)						30,000
Total, I(d)						87,40,000

DETAILED ACCOUNT No. 37-C. 37-EDUCATION. C-Primary.						Budget Estimate, 1960-61
						Rs.
<b>J—DIRECT GRANTS TO NON-GOVT. PRIMARY SCHOOLS.</b>						
<b>J-2—Schemes in the Second Five Year Plan.</b>						
<b>J-2(1) Training of Primary Teachers</b> ..						1,70,000
<b>J-2(2) Maintenance grants to private schools</b> ..						58,510
<b>J-2 (3) Raising of basic pay of Primary School Teachers.</b>						94,000
<b>J-2 (4) Building and Equipment grants</b> ..						34,000
<b>Total, J-2</b> ..						3,56,510

DETAILED ACCOUNT No. 37-C. 37-EDUCATION. C-Primary.					Budget Estimate, 1960-61.
					Rs.
<b>K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>					
<b>Schemes in the Second Five-Year Plan</b>					
(1) Introduction of compulsory primary education.					66,31,950
(2) Expansion of primary education ..					1,11,34,120
(3) Full compulsory education in all urban areas etc.					19,97,200
(4) Free education to children of the age group 6 to 14.					....
(5) Training of Primary School Teachers ..					7,03,600
(6) Raising of pay Scale of Primary School Teachers.					64,50,000
(7) Building grants to private primary Schools.					1,20,000
(8) Raising of basic pay of primary School Teachers.					9,06,000
(9) Creation of Supervising Agency for Janapad Primary Schools.					33,120
(10) Expansion of primary education ..					....
(11) Conversion of Primary Schools into Basic Schools (S).					7,43,420
(12) Conversion of ordinary Schools into Basic Schools (B).					54,880
(13) Basic Education (K) ... ..					1,08,200
(14) Training of personnel—Seminars for each district.					24,000
(15) Welfare of Backward Classes including Scheduled Tribes, Scheduled Castes—educational facilities—					
(i) Opening of additional Ashram Schools for Scheduled Tribes.					1,60,000
(ii) Development of Ashram Schools for Scheduled Tribes.					3,75,000
(iii) Maintenance of Ashram Schools for Scheduled Tribes.					4,25,000
(iv) Short term training courses for teachers in Scheduled areas.					1,21,500
(v) Grant of non-pensionable special pay to Primary Teachers working in Scheduled areas.					1,50,000
(vi) Development of Ashram Schools for Vimukta Jatis.					70,000
(vii) Maintenance of Ashram Schools for Vimukta Jatis.					40,000
(viii) Maintenance of Ashram Schools for nomadic and semi-nomadic Tribes.					55,000
Total, (15) ...					13,96,500
Total ...					3,03,02,990

DETAILED ACCOUNT No. 37-D. 37-EDUCATION. D-Special.				Budget Estimate, 1960-61.			
				Rs.			
<b>L—GOVERNMENT SPECIAL SCHOOLS.</b>							
<b>L-29—Schemes in the Second Five-Year Plan</b>							
<b>L-29 (1) Training of Primary School Teachers</b>							
(i) Pay of Officers	..	..	...				43,450
(ii) Pay of Establishment	..	..	...				49,980
(iii) Allowances, Honoraria, etc.	..	..	...				
Stipends to Students	..	..	...				
Dearness Allowance	..	..	...				
		<b>Total</b>	..				2,63,540
(iv) Contingencies	..	..	...				36,460
		<b>Total, L-29 (1)</b>	..				3,93,430
<b>L-29(2) Pre-primary Teachers' Training Centres</b>							
(i) Pay of Officers	..	..	...				....
(ii) Pay of Establishment	..	..	...				....
(iii) Allowances, Honoraria, etc.	..	..	...				
Stipends	..	..	...				
Dearness allowance	..	..	...				
		<b>Total</b>	...				33,000
(iv) Contingencies	..	..	...				—
		<b>Total, L-29 (2)</b>	...				33,000
<b>L-29 (3) Training of Primary Teachers—Additional Teachers' Training facilities</b>							
(i) Pay of Officers	..	..	...				....
(ii) Pay of Establishment	..	..	...				.....
(iii) Allowances, Honoraria, etc.	..	..	...				19,620
(iv) Contingencies	..	..	...				64,880
		<b>Total, L-29 (3)</b>	...				74,500

DETAILED ACCOUNT No. 37-D. 87-EDUCATION. D-Special.					Budget Estimate, 1960-61.
<b>L—GOVERNMENT SPECIAL SCHOOLS—contd.</b>					<b>Rs.</b>
<b>L-29-(4) Expansion of Art Education etc.</b>					
(i) Pay of Officer					8,170
(ii) Pay of Establishment—					4,640
(iii) Allowances, Honoraria, etc.—					
Dearness allowance ... ..					1,900
(iv) Contingencies—					55,190
Total, L-29 (4) ...					69,900
<b>L-29 (5) Expansion of Art Education—expansion of Sir J. J. College of Architecture, Bombay.</b>					
(i) Pay of Officers—					1,000
(ii) Pay of Establishment—					8,100
(iii) Allowances, Honoraria, etc.—					
Dearness allowance .. ..					
Other allowances .. ..					
Total ...					1,660
(iv) Contingencies—					29,240
Total, L-29-(5) ..					35,000
<b>L-29 (6) Expansion of Art Education—Establishment of the Sir J. J. Institute of Commercial Art, Bombay—</b>					
(i) Pay of officers—					10,000
(ii) Pay of Establishment—					3,400
(iii) Allowances, Honoraria, etc.—					
Other allowances .. ..					
Dearness allowance .. ..					
Total ..					3,230
(iv) Contingencies—					6,970
Total, L-29 (6) ..					23,600



DETAILED ACCOUNT No. 37-D.								Budget Estimate, 1960-61.
37-EDUCATION.								
D—Special.								
<b>L—GOVERNMENT SPECIAL SCHOOLS—contd.</b>								Rs.
<b>L-29 (7) Introduction of a two-year course in Town-planning.</b>								
(i) Pay of Officers	..	..	..					400
(ii) Pay of Establishment	..	..	..					2,100
(iii) Allowances, Honoraria, etc.—								
Dearness allowance	..	..	..					
Other allowances	..	..	..					
			<b>Total</b>	..				3,000
(iv) Contingencies	..	..	..					900
			<b>Total, L-29 (7)</b>	..				6,400
<b>L-29(8) Short term courses of training in Basic Education.</b>								
(i) Pay of Officers—								3,830
(ii) Pay of Establishment—								12,560
(iii) Allowances, Honoraria, etc.—								
Dearness allowance	..	..	..					
House rent and other Allowances	..	..	..					
			<b>Total</b>	..				36,220
(iv) Contingencies—								11,490
			<b>Total, L-29 (8)</b>	...				64,100
<b>L-29 (9) Opening of post-basic schools.</b>								
(i) Pay of Officers	..	..	..					....
(ii) Pay of Establishment—								9,360
(iii) Allowances, Honoraria, etc.—								
Dearness Allowance	..	..	..					
Other Allowances	..	..	..					
			<b>Total</b>	..				5,510
(iv) Contingencies—								31,430
			<b>Total, L-29, (9)</b>	..				46,300

DETAILED ACCOUNT No. 37-D. 37-EDUCATION. D.—Special.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>L—GOVERNMENT SPECIAL SCHOOLS—contd.</b>					
<b>L-29(10) Expansion of National Cadet Corps.</b>					
(i) Pay of Officers	...	...	....		—
(ii) Pay of Establishment	...	...			—
(iii) Allowances, Honoraria, etc.—					—
Dearness Allowance	..	..			—
Other Allowances	..	..			—
Total ..					—
(iv) Contingencies—					—
Total, L-29(10) ..					—
<b>L-29(11) Expansion of Auxiliary Cadet Corps.</b>					
(i) Pay of Establishment—					....
(ii) Allowances, Honoraria, etc.—					....
(iii) Contingencies—					....
Total, L-29(11), ..					—
<b>L-29(12) Establishment of District Polytechnics.</b>					
(i) Pay of Officers	..	..			4,27,000
(ii) Pay of Establishment	..	..			5,75,300
(iii) Allowances, Honoraria, etc.—					
Dearness Allowance	..	..			
Other Allowances	..	..			
Total ..					4,53,200
(iv) Contingencies	..	..			13,55,000
Total, L-29(12) ..					28,10,500

DETAILED ACCOUNT No. 37-D.				Budget Estimate, 1960-61.
37-EDUCATION.				
D—Special.				Es.
<b>L—GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-29(13) Development of Polytechnics at Aurangabad.</b>				
(i) Pay of Officers	..	...	...	8,600
(ii) Pay of Establishment	...	...	...	20,740
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	...	...	...	
Other Allowances	...	...	...	
Total			...	12,180
(iv) Contingencies	...	...	...	61,400
Total, L-29 (13)			...	1,02,920
<b>L-29(14) Expansion of existing Polytechnics—</b>				
(i) Pay of Officers	...	...	...	96,900
(ii) Pay of Establishment	...	...	...	68,600
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	...	...	...	68,300
(iv) Contingencies	...	...	...	71,000
Total, L-29 (14)			..	3,04,800
<b>L-29(15) Expansion of Technical Education—</b>				
(i) Pay of Officers	...	...	...	65,500
(ii) Pay of Establishment	...	...	...	69,000
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	...	...	...	
Other Allowances	...	...	...	
Total			...	44,700
(iv) Contingencies	...	...	...	73,000
Total, L-29 (15)			...	2,52,200

DETAILED ACCOUNT No. 37-D.				Budget Estimate, 1960-61.
37-EDUCATION.				
D-Special.				Rs.
<b>L—GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-29(16) Development of Libraries—Expansion of Libraries</b>				
(i) Pay of Officers	...	...	...	.....
(ii) Pay of establishment	...	...	...	.....
(iii) Allowances, Honoraria, etc.	...	...	...	.....
(iv) Contingencies	...	...	...	10,000
Total, L-29 (16)			...	10,000
<b>L-29(17) Scheme for propagation of Hindi (B)—</b>				
(i) Pay of Officers	...	...	...	.....
(ii) Pay of Establishment	...	...	...	5,880
(iii) Allowances, Honoraria etc.—				
Dearness Allowance	}	...	...	
House rent and other Allowances.				
Total			...	30,480
(iv) Contingencies	...	...	...	8,340
Total, L-29 (17)			...	44,700
<b>L-29(18) Propagation of Hindi(a)—</b>				
(i) Pay of Establishment	...	...	...	.....
(ii) Allowances, Honoraria, etc.—				
Other allowances	}	...	...	
Dearness allowance				
Total			...	12,000
(iii) Contingencies	...	...	...	5,500
Total-L-29 (18)			...	17,500

DETAILED ACCOUNT No. 37-D.						Budget Estimate, 1960-61.
37-EDUCATION.						
D-Special.						
L—GOVERNMENT SPECIAL SCHOOLS—concl'd.						Rs.
<b>L-29 (19) Introduction of Hindi in Schools (k)—</b>						
(i) Pay of Establishment	...	...	...			....
(ii) Allowances, Honoraria, etc.	...	...	...			....
(iii) Contingencies	...	...	...			5,000
Total, L-29 (19)			...			5,000
<b>L-29 (20) Propagation of Hindi/(M)—</b>						
(i) Pay of Officers	...	...	...			....
(ii) Pay of Establishment	...	...	...			46,280
(iii) Allowances, Honoraria, etc.—						
Other allowances	...}	...	...			
Dearness allowance	...}	...	...			
Total			...			23,040
(iv) Contingencies—						....
Total, L-29 (20)			...			69,330
<b>L-29 (21) Establishment of the Department of Printing Technology—</b>						
(i) Pay of Officers	...	...	...			22,400
(ii) Pay of Establishment	...	...	...			14,700
(iii) Allowances, Honoraria, etc.—						
Other allowances	...	...	...			
Dearness allowance	...	...	...			
Total			...			19,000
(iv) Contingencies	...	...	...			41,500
Total, L-29 (21)			...			97,600
Total, L-29			...			44,60,780

DETAILED ACCOUNT No. 37-D 37-EDUCATION. D-Special.						Budget Estimate, 1960-61.
						Rs.
<b>M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.</b>						
<b>M-3-Schemes in the Second Five Year Plan</b>						
(1) Opening of Literacy Centres .. ..						15,000
(2) Social Education (K) .. ..						15,400
(3) Social Education Classes (V) .. ..						2,32,630
(4) Maintenance grants to private primary schools .. ..						1,67,130
(5) Grant-in-aid to private schools .. ..						4,000
(6) Training of primary school teachers .. ..						2,51,430
(7) Training of Secondary Teachers .. ..						.....
(8) Promotion of Tournament and Youth Festivals etc. .. ..						73,910
(9) Expansion of Physical Education .. ..						3,09,670
(10) Expansion of Physical Education—Playgrounds for Schools .. ..						5,300
(11) Promotion of Scouting .. ..						.....
(12) Youth Welfare Service—National Discipline Scheme. .. ..						.....
(13) Audio Visual Education .. ..						1,53,500
(14) Propagation of Hindi—Hindi Shikshak Sanad Classes. .. ..						10,000
(15) Educational Tours and Excursions .. ..						40,000
Total, M-3 .. ..						12,77,970

DETAILED ACCOUNT No. 37-D.						Budget Estimate, 1960-61.
37-EDUCATION.						
D-Special.						
						Rs.
<b>N-GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.</b>						
N-2-Schemes in the the Second Five Year Plan.						
(1) Opening of Lokashalas	..	..				1,26,900
(2) Pre-primary Schools	..	..				66,650
(3) Opening of Balak Mandirs	..	..				23,300
(4) Opening of Literacy Centres	..	..				40,800
<b>Total N-2</b>						<b>2,57,650</b>

DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General.					Budget Estimate, 1960-61.
					Rs.
<b>O-DIRECTION.</b>					
Schemes in the Second Five Year Plan.					
<b>(1) Strengthening of administrative staff of the Directorate of Education—</b>					
(i) Pay of Officers	...	..	...		90,540
(ii) Pay of Establishment	..	..	..		1,64,930
<b>(iii) Allowances, Honoraria, etc.—</b>					
Dearness allowance	..	..	..		
Other allowances	..	..	..		
Total	..				1,77,100
<b>(iv) Contingencies—</b>					
Total (1)	..				56,800
					4,89,370
<b>(2) Increase in Audit Staff—</b>					
(i) Pay of Officers	..	..	..		....
(ii) Pay of Establishment	..	..	..		8,260
<b>(iii) Allowances, Honoraria, etc.—</b>					
Dearness allowance	..	..	..		
Other allowances	..	..	..		
Total	..				9,670
<b>(iv) Contingencies</b>					
Total (2)	..				17,930
<b>(3) Continuance of Research Development schemes—</b>					
(i) Pay of Officers	..	..	..		....
(ii) Pay of Establishment	..	..	..		....
<b>(iii) Allowances, Honoraria etc.—</b>					
Dearness allowance	..	..	..		....
Other allowances	..	..	..		....
Total	..				....
<b>(iv) Contingencies</b>					
Total (3)	..				....
<b>Total—Schemes in the Second Five Year Plan.</b>					
					5,07,300



DETAILED ACCOUNT No. 37-E.				Budget Estimate, 1960-61.
37-EDUCATION.				
E-General.				Rs.
<b>P-INSPECTION.</b>				
P-5-Schemes in the Second Five-Year Plan.				
<b>P-5(1) Strengthening of Inspecting Staff—</b>				
(i) Pay of Officers	..	..	..	5,510
(ii) Pay of Establishment	..	..	..	2,38,740
(iii) Allowances, Honoraria, etc.—				
Dearness allowance	..	..	..	
Other allowances	..	..	..	
		<b>Total</b>	..	2,45,850
(iv) Contingencies				12,450
		<b>Total, P-5(1)</b>	..	5,02,550
<b>P-5(2) Creation of additional posts of Deputy Inspectors of Schools—</b>				
(i) Pay of Establishment	..	..	..	35,600
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	..	..	..	
Other Allowances	..	..	..	
		<b>Total</b>	..	15,230
(iv) Contingencies	..	..	..	1,000
		<b>Total, P-5(2)</b>	..	51,830
<b>P-5(3) Strengthening of administrative staff of the Directorate of Education—</b>				
(i) Pay of Officers	..	..	..	73,920
(ii) Pay of Establishment	..	..	..	45,890
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	..	..	..	
Other Allowances	..	..	..	
		<b>Total</b>	..	47,060
(iv) Contingencies—				3,300
		<b>Total, P-5(3)</b>	..	1,70,170
<b>P-5(4) Strengthening of the office of the Director of Public Instruction—</b>				
(i) Pay of Officers	..	..	..	12,980
(ii) Pay of Establishment	..	..	..	
(iii) Allowances, Honoraria, etc.—				
Dearness Allowance	..	..	..	
Other Allowances	..	..	..	
		<b>Total</b>	..	3,920
(iv) Contingencies	..	..	..	
		<b>Total, P-5(4)</b>	..	16,900
		<b>Total, P-5</b>	..	7,41,450

DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General.	—	—	—	—	—	Budget Estimate, 1960-61.
<b>Q-SCHOLARSHIPS.</b>						Rs.
<b>Q-3-Schemes in the Second Five-Year Plan—</b>						
(1) Scholarships (V) ... ..						14,400
(2) Riyayati Scholarships ... ..						---
(3) Stipends in Higher Middle Schools ... ..						65,810
(4) Provision of Scholarships (M) ... ..						2,340
(5) Institution of Government Open Merit Scholarships in Middle Schools and Colleges for bright and deserv- ing Students from Rural Areas.						....
<b>Total, Q-3</b> ...						<b>82,550</b>

DETAILED ACCOUNT No. 37-E. 37-EDUCATION. E-General.	—	—	—	—	—	Budget Estimate, 1960-61.
						Rs.
<b>R—MISCELLANEOUS.</b>						
<b>R-3-Schemes in the Second Five-Year Plan—</b>						
(1) Full Compulsory Education in all urban areas— Concession to the children of agriculturists having less than 20 acres of land.						—
(2) Grants to Science Clubs . . . . .						2,700
(3) Scholarships —Dakshina and other Fellowships . . . . .						—
(4) Children's Library and Museum . . . . .						1,63,000
(5) Grants-in-aid to Taluka Libraries . . . . .						3,58,000
(6) S. minars for Secondary Teachers . . . . .						30,000
(7) Production of Literature for Children . . . . .						5,27,000
(8) Promotion of Shramadan . . . . .						3,000
(9) Expansion of the department of Indian Linguistics etc.						1,68,500
(10) Folk Lore Committee . . . . .						—
(11) Educational concessions to sons and daughters of Political sufferers.						—
(12) Free education to the children of Territorial Army Personnel.						—
(13) Free education to sons and daughters of Police Personnel, etc.						—
(14) Scheme for Training of Instructors at Koni-Bilaspur						6,000
(15) Camp-Cum-Seminars for Gazetted officers . . . . .						3,500

DETAILED ACCOUNT No. 37. 37-EDUCATION. E-General.	—	—	—	—	Budget Estimate, 1960-61.
R—MISCELLANEOUS—contd.					Rs.
R-3-(16) Expansion of the office of the Director of Technical Education.					
(i) Pay of Officers ... ..					2,600
(ii) Pay of Establishment— ... ..					16,100
(iii) Allowances, Honoraria, etc.—					
Dearness allowance ... ..					7,500
(iv) Contingencies ... ..					2,800
Total, R-3-(16) ...					29,000
R-3-(17) Development of Central Library. (k)					
(i) Pay of Officers ... ..					—
(ii) Pay of Establishment— ... ..					1,080
(iii) Allowances, Honoraria, etc.—					
Dearness allowance ... ..					1,020
(iv) Contingencies— ... ..					1,900
Total, R-3-(17) ...					4,000

## EXPENDITURE

DETAILED ACCOUNT No. 37. 87-EDUCATION. E-General.						Budget Estimate, 1960-61.
						Rs.
R—MISCELLANEOUS— <i>concl.</i>						
R-3-(18) Expansion of Library Scheme (V).						
(i) Pay of Officers—						—
(ii) Pay of Establishment—						5,280
(iii) Allowances, Honoraria, etc.—						4,440
Dearness allowance	—	—				
(iv) Contingencies—	—	—				94,880
Total R-3-(18).						1,04,600
Total R-3 ..						13,98,300

Note.—Against the gross provision of Rs. 5,70,37,600 the State Plan provision under this major head is Rs. 5,49,40,600 after excluding the provision of Rs. 20,97,000 as detailed below:—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan—

Minor Head.	Amount.
	Rs.
A—University—D-Government Professional Colleges	6,89,000
D—Special—L-Government Special Schools	14,08,000
Total	20,97,000

DETAILED ACCOUNT No. 38. MEDICAL. Schemes in the Second Five-Year Plan.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
Rs.					
I. SUMMARY.					
A—MEDICAL ESTABLISHMENT					
A-10—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-A-10				7,80,716
B—HOSPITALS AND DISPENSARIES					
B-8—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-B-8				1,05,44,018
C—GRANTS FOR MEDICAL PURPOSES					
C-2—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-C-2				4,42,124
D—MEDICAL COLLEGES AND SCHOOLS					
D-3—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-D-3				32,34,541
E—MENTAL HOSPITALS					
E-3—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-E-3				3,55,329
I—BACTERIOLOGICAL LABORATORIES					
I-5—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-I-5				2,87,607
L—EMPLOYEES' STATE INSURANCE SCHEME.					
L-3—SCHEMES IN THE SECOND FIVE YEAR PLAN .. .. . Voted ...	38-L-3				39,54,180
GROSS TOTAL ... Voted ...					1,95,98,515
NOTE—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B—HOSPITALS AND DISPENSARIES					
B-8(3)(5)—SCHEMES IN THE SECOND FIVE YEAR PLAN ...					
Total ...					....
NET TOTAL ... Voted ...					1,95,98,515

## EXPENDITURE

DETAILED ACCOUNT No. 38-A MEDICAL. A-Medical Establishment.	—	—	—	Budget Estimate, 1960-61.
				Rs.
SUMMARY.				
A-10—SCHEMES IN THE SECOND FIVE YEAR PLAN—				
A-10(1)—SUPERINTENDENCE ... ..				4,02,768
A-10(2)—DISTRICT MEDICAL OFFICERS] ... ..				7,950
A-10(5)—DRUGS CONTROLLER ... ..				2,66,452
A-10(6)—UHANI NIZAMAT ... ..				.....
A-10(9)—DIRECTORATE OF AYURVED ... ..				1,03,546
Total, A-10—Voted ...				7,80,716

DETAILED ACCOUNT No. 38-A MEDICAL. A-Medical Establishment.					Budget Estimate, 1959-60.
					Rs.
<b>DETAILS.</b>					
<b>A-10-(1) SUPERINTENDENCE.</b>					
<i>(1) Providing additional staff, equipment and alterations at existing medical institutions.</i>					
Pay of Officers—					72,760
Pay of Establishment—					98,813
Dearness Allowance .. .. .					57,812
Other Allowances ... .. .					37,581
Contingencies—					51,238
Scholarships ... .. .					9,600
Total, (1) ...					3,27,804
<i>(2) Training and Scholarships to Medical Students ...</i>					17,640
<i>(3) Appointment and training of additional nurses, etc.</i>					
A-10-(1) (7) (ii) Deputation of candidates for training at the College of Nursing, New Delhi.					57,324
A-10 (1) (7) (iii) Deputation of candidates to the All India Institute of Hygiene and Public Health, Calcutta.					....
Total, (3) ..					57,324
Total, A-10 (1) Superintendence. Voted ...					4,02,768
<b>A-10-(2) DISTRICT MEDICAL OFFICERS.</b>					
<i>Providing Additional Staff, equipment and alterations at existing medical institutions—</i>					
Pay of Officers—					4,440



DETAILED ACCOUNT No. 38-A				Bud et Estimate, 1960-61.
MEDICAL				
A-Medical Establishment.				Rs.
Pay of Establishment—				1,200
Dearness Allowance	...	...	...	1,710
Other Allowances	...	...	...	600
Contingencies	...	...	...	....
Total, A-10-(2) District Medical Officers—Voted				7,950
A-10-(5) DRUGS CONTROLLER.				
<i>Providing additional staff, equipment and alterations at existing medical institutions.</i>				
Pay of Officers (650—1,100)	...	...	...	60,000
Pay of Establishment	..	..	..	85,270
Dearness Allowance	...	...	...	66,875
House Rent Allowance	...	...	...}	
Travelling Allowance	...	...	...}	34,267
Contingencies	...	...	...	20,640
Total A-10-(5) Drugs Controller—Voted.				2,66,452
A-10-(6) UNANI NIZAMAT.				
<i>Ayurvedic Dispensaries.</i>				
Pay of Officers	..	...	...	
Pay of Establishment	..	...	...	
Allowances and Honoraria	..	...	...	
Contingencies	..	...	...	
Total—A-10-(6) Unani Nizamati				....
A-10-(9) EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES.				
<i>Providing additional staff, equipment and alterations at existing medical institutions.</i>				
Pay of Officers	...	...	...	23,520
Pay of Establishment	..	...	...	33,840
Dearness allowance	...	...	...	19,420
Other allowances	..	..	..	10,366
Contingencies	...	...	...	16,400
Total, A-10-(9) Extension of Directorate of Ayurvedic Services.				1,03,546
Total, A-10 Medical Establishment—Voted				7,80,716

DETAILED ACCOUNT No. 38-B							Budget Estimate, 1960-61.
MEDICAL.							
B—Hospitals and Dispensaries.							Rs.
<b>SUMMARY.</b>							
B.8—Schemes in the Second Five-Year Plan.							
B-8(1)	Presidency Hospitals and Dispensaries	..	..	..	..	..	12,53,802
B-8(2)	Mofussil Hospitals and Dispensaries	..	..	..	..	..	67,84,260
B-8(3)	Leprosy Asylums	..	..	..	..	..	
B-8(4)	Grants to Hospitals and Dispensaries	..	..	..	..	..	5,49,653
B-8(5)	Other charges	..	..	..	..	..	44,258
B-8(6)	Mobile Ophthalmic Unit	..	..	..	..	..	97,000
B-8(7)	Schemes in connection with Hospitals and Dispensaries	..	..	..	..	..	18,15,045
Total, B-8—Voted				..	..	..	1,05,44,018
<b>DETAILS.</b>							
B-8-(1) PRESIDENCY HOSPITALS AND DISPENSARIES							
B-8-1-(a) Sir J. J. Group of Hospitals—							
(1) Providing additional staff, equipment and alterations at existing medical institutions.							
Pay of Officers	..	..	..	..	..	..	82,620
Pay of Establishment	..	..	..	..	..	..	1,45,656
Dearness Allowance	..	..	..	..	..	..	65,206
Other Allowances	..	..	..	..	..	..	50,263
Contingencies	..	..	..	..	..	..	85,722
Total (1)				..	..	..	4,27,467

\*Provision made under "39—Public Health".

DETAILED ACCOUNT No. 38-B.					Budget Estimate, 1960-61.
MEDICAL.					
B-Hospitals and Dispensaries					Rs.
<b>(2) Appointment of trained Pharmacists.</b>					
Pay of Officers	..	..	..	..	....
Pay of Establishment	..	..	..	..	2,965
Dearness Allowance	..	..	..	..	140
Other Allowances	..	..	..	..	230
Contingencies	..	..	..	..	....
<b>Total, (2)</b>					<b>3,335</b>
<b>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>					
Pay of Officers	..	..	..	..	17,670
Pay of Establishment	..	..	..	..	21,410
Dearness Allowance	..	..	..	..	14,550
Other Allowances	..	..	..	..	13,924
Contingencies	..	..	..	..	60,976
<b>Total, (3)</b>					<b>1,28,530</b>
<b>(4) Miscellaneous Schemes provided within the Plan Ceiling:</b>					
Pay of Officers	..	..	..	..	6,060
Pay of Establishment	..	..	..	..	45,300
Dearness Allowance	..	..	..	..	19,860
Other Allowances	..	..	..	..	10,599
Contingencies	..	..	..	..	55,542
<b>Total, (4)</b>					<b>1,37,601</b>
<b>Total: B-8 (1) (c) Sir J. J. Group of Hospitals</b>					<b>6,96,933</b>

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DETAILED ACCOUNT No. 38-B.					Budget Estimate, 1960-61.
MEDICAL.					
B-Hospitals and Dispensaries—contd.					Rs.
<b>B-8-(1) (b) St. George's Hospital—</b>					
<i>(1) Providing additional staff equipment and alterations at existing medical institutions.</i>					
Pay of Officers	..	..	..		1,320
Pay of Establishment	..	..	..		56,560
Dearness Allowance	..	..	..		34,680
Other Allowances	..	..	..		25,248
Contingencies	..	..	..		72,864
				<b>Total (1)</b>	<b>1,90,672</b>
<i>(2) Appointment of trained Pharmacists.</i>					
Pay of Establishment	...	...	...		600
Dearness Allowance	...	...	...		60
				<b>Total (2)</b>	<b>660</b>
<i>(3) Miscellaneous schemes provided within the Plan Ceiling.</i>					
Pay of Officers	..	..	..		2,943
Pay of Establishment	..	..	..		4,847
Dearness Allowance	..	..	..		4,040
Other Allowances	..	..	..		2,574
Contingencies	..	..	..		24,465
				<b>Total (3)</b>	<b>38,871</b>
				<b>Total, B-8-1-(b) St. George's Hospital</b>	<b>2,30,203</b>

DETAILED ACCOUNT No. 38-B. MEDICAL B-Hospitals and Dispensaries—contd.							Budget Estimate, 1960-61.
B-8-(1) (e) Gokuldas Tejpal Hospital—							Rs.
(1) Expansion of Civil Hospitals, and District Hospitals etc.							
Pay of Officers ... ..							---
Pay of Establishment ... ..							19,625
Dearness Allowance ... ..							5,604
Other Allowances ... ..							14,154
Contingencies ... ..							15,617
Total (1) ... ..							55,000
(2) Providing additional staff, equipment and alterations at existing medical institutions.							
Pay of Officers ... ..							5,230
Pay of Establishment ... ..							45,377
Dearness Allowance ... ..							28,183
Other Allowances ... ..							20,769
Contingencies ... ..							70,185
Total (2) ... ..							1,69,744

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1960-61.	
MEDICAL.							
B-Hospitals and Dispensaries						Rs.	
<b>(3) Appointment of trained Pharmacists</b>							
Pay of Establishment	...	...	...			600	
Dearness Allowance	...	...	...			60	
Total (3)			..			660	
Total B-8-1-(c) Gokuldas Tejpal Hospital				...			2,25,404
<b>B-8-1 (d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary—</b>							
<b>(1) Providing additional staff, equipment and alterations at existing medical institutions.</b>							
Pay of Officers	...	...	...			280	
Pay of Establishment	...	...	...			24,273	
Dearness Allowance	...	...	...			13,807	
Other Allowances	...	...	...			8,225	
Contingencies	...	...	...			43,219	
Total (1)			...			89,804	
<b>(2) Appointment of trained Pharmacists.</b>							
Pay of Establishment	..	..	..			600	
Dearness Allowance	..	..	..			60	
Total (2)			..			660	
Total, B-8-1-(d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary.						90,464	

## EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries						Budget Estimate, 1960-61.
						Rs.
<b>3-8(1) (e) Mahadevi Anandilal Podar Hospital.</b>						
<i>(1) Providing additional staff, equipment and alterations at existing medical institutions.</i>						
Pay of Officers .. .. .						800
Pay of Establishment .. .. .						4,678
Dearness Allowance .. .. .						4,230
Other Allowances .. .. .						1,090
Contingencies .. .. .						....
Total (1) ..						10,798
Total—B-8-1-(e) Mahadevi Anandilal Podar Hospital ..						10,798
Total—B-8 (1) Presidency Hospitals and Dispensaries ..						12,53,802
<b>B-8-(2) Mofussil Hospitals and Dispensaries—</b>						
<i>(1) Expansion of Civil Hospitals and Dispensaries.</i>						
Pay of Officers .. .. .						42,640
Pay of Establishment .. .. .						2,04,650
Dearness Allowance .. .. .						1,26,838
Other Allowances .. .. .						1,07,883
Contingencies .. .. .						3,06,848
Total (1) ..						7,88,859

DETAILED ACCOUNT No. 33-B.				Budget, Estimate, 1960-61.
MEDICAL.				
B-Hospitals and Dispensaries—contd.				Rs.
<i>(2) Providing additional staff, equipment and alterations at existing medical institutions.</i>				
Pay of Officers	..	..	..	57,498
Pay of Establishment	..	..	..	9,27,206
Dearness Allowance	..	..	..	4,49,851
Other Allowances	..	..	..	7,00,282
Contingencies	..	..	..	4,71,194
Total (2)			..	26,06,026
<i>(3) Expansion of New Hospital at Bhuj.</i>				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	31,400
Dearness Allowance	..	..	..	31,100
Other Allowances				....
Contingencies	..	..	..	1,22,600
Total (3)			..	1,85,100
<i>(4) Taking over of Private or Local Body Dispensaries.</i>				
Pay of Officers	..	..	..	11,850
Pay of Establishment	..	..	..	1,18,068
Dearness Allowance	..	..	..	99,725
Other Allowances	..	..	..	1,722
Contingencies	..	..	..	3,48,020
Total (4)			..	5,79,383



DETAILED ACCOUNT No. 38-B.					Budget Estimate, 1960-61.
MEDICAL.					
B-Hospitals and Dispensaries—contd.					
					Rs.
<i>(5) Staff at Central Hospital, Anjar.</i>					
Pay of Officers	..	..	..	..	4,200
Pay of Establishment	..	..	..	..	18,500
Dearness Allowance	..	..	..	..	15,500
Other Allowances	..	..	..	..	...
Contingencies	..	..	..	..	21,800
Total (5)				..	60,000
<i>(6) Provision of X-Ray Plants.</i>					
Pay of Officers	..	..	..	..	...
Pay of Establishment	..	..	..	..	6,428
Dearness Allowance	..	..	..	..	4,371
Other Allowances	..	..	..	..	760
Contingencies	..	..	..	..	81,000
Total (6)				..	92,559
<i>(7) Appointment of trained Pharmacists.</i>					
Pay of Officers	..	..	..	..	...
Pay of Establishment	..	..	..	..	3,740
Dearness Allowance	..	..	..	..	240
Other Allowances	..	..	..	..	705
Contingencies	..	..	..	..	...
Total (7)				..	4,685
<i>(8) Gradual conversion of B. M. S. Class III Posts into B. M. S. Class II posts.</i>					
Pay of Officers	..	..	..	..	41,600
Pay of Establishment	..	..	..	..	...
Dearness Allowance	..	..	..	..	8,400
Other Allowances	..	..	..	..	...
Contingencies	..	..	..	..	...
Total (8)				..	50,000

DETAILED ACCOUNT No. 38-B.				Budget Estimate, 1960-61.
MEDICAL.				
B-Hospitals and Dispensaries—contd.				Rs.
<b>(9) Maternity and Child Welfare Centres.</b>				
Pay of Officers	..	..	..	3,640
Pay of Establishment	..	..	...	10,636
Dearness Allowance	..	..	..	9,261
Other Allowances	..	..	..	3,950
Contingencies	..	..	..	9,378
Total (9)			..	36,865
<b>(10) Increase in the allotment of medicines improvement, equipments furniture, diet, etc.</b>				50,000
<b>(11) Provision of X-ray Plants</b>				....
<b>(12) T. B. Clinics with 10 beds each to be attached to District Headquarters Hospitals in Vidarbha.</b>				
Pay of officers	...	..	..	2,400
Pay of Establishment	..	..	..	17,400
Dearness Allowance	..	..	..	16,176
Other Allowances	..	..	..	.....
Contingencies	..	..	..	40,500
Total—(12)			..	76,476
<b>(13) V. D. Clinics.</b>				
Pay of Officers	..	..	..	3,600
Pay of Establishment	..	..	...	8,406
Dearness Allowance	..	..	..	4,770
Other allowances	..	..	..	1,102
Contingencies	..	..	..	25,156
Total (13)			..	43,034

## EXPENDITURE

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1960-61.
MEDICAL.						
B-Hospitals and Dispensaries—contd.						
						Rs.
<b>(14) Laboratory Services.</b>						
Pay of Officers	..	..	..		..	3,200
Pay of Establishment	..	..	..		..	8,120
Dearness Allowance	..	..	..			6,740
Other Allowances	..	..	..			.....
Contingencies	..	..	..			22,667
			<b>Total (14)</b>	..		<b>40,727</b>
<b>(15) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>						
Pay of Officers	..	..	..		..	22,484
Pay of Establishment	..	..	..		..	51,392
Dearness Allowance	..	..	..			32,873
Other Allowances	..	..	..			10,026
Contingencies	..	..	..			1,32,856
			<b>Total (15)</b>	..	..	<b>2,49,631</b>
<b>(16) Starting of refresher courses in certain specialities.</b>						
						<b>13,485</b>

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1960-61.
MEDICAL.						
B-Hospitals and Dispensaries—contd.						Rs
<i>(17) Training of Medical Personnel.</i>						
Pay of Officers	...					10,560
Pay of Establishment	...					14,400
Dearness allowance	...					3,936
Other allowances	...					12,440
Contingencies	...					6,946
<b>Total (17)</b>	...					<b>48,282</b>
<i>(18) Appointment and Training of additional Nurses etc.—</i>						
Pay of Officers	...					.....
Pay of Establishment	...					61,050
Allowances, Honoraria etc.	...					.....
Dearness allowance	...					22,626
Other allowances	...					80,712
Contingencies	...					80,654
<b>Total (18)</b>	...					<b>2,45,042</b>

## EXPENDITURE

DETAILED ACCOUNT No. 38-B.							Budget Estimate, 1960-61.
MEDICAL.							
B-Hospitals and Dispensaries—contd.							
							Rs.
<i>(19) Training of Probationary Nurses.</i>							32,988
<i>(20) Ayurvedic Pharmacy.</i>							
Pay of Officers	..	..	..				....
Pay of Establishment	..	..	..				23,636
Dearness Allowance	..	..	..				11,750
Other Allowances	..	..	..				5,260
Contingencies	..	..	..				1,21,520
			<b>Total (20)</b>				<b>1,62,166</b>
<i>(21) Training in Ayurved.</i>							4,250
<i>(22) Ayurvedic Dispensaries.</i>							
Pay of Officers	..	..	..				....
Pay of Establishment	..	..	..				96,101
Dearness Allowance	..	..	..				54,674
Other Allowances	..	..	..				25,546
Contingencies	..	..	..				46,898
			<b>Total (22)</b>				<b>2,23,219</b>
<i>(23) Ayurvedic Hospital.</i>							
<i>Establishment of 100 bedded Ayurvedic Hos- pital at Nagpur—</i>							
Pay of Officers	..	..	..				2,200
Pay of Establishment	..	..	..				7,700
Dearness Allowance	..	..	..				8,800
Other Allowances	..	..	..				....
Contingencies	..	..	..				8,300
			<b>Total (23)</b>				<b>27,000</b>

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	---	---	---	---	Budget Estimate, 1960-61.
					Rs.
<i>(24) Miscellaneous Schemes provided within the Plan Ceiling.</i>					
Pay of Officers .. .. .					14,820
Pay of Establishment .. .. .					3,42,648
Dearness Allowance .. .. .					1,60,249
Other Allowances .. .. .					4,51,919
Contingencies .. .. .					1,85,981
Grant-in-aid .. .. .					8,866
Total (24)					11,64,483
Total, B-8 (2) Mofussil Hospitals and Dispensaries ...					67,84,260

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospital and Dispensaries—contd.						Budget Estimate, 1960-61.
						Rs.
B-8(4) Grants to Hospitals and Dispensaries.						
Schemes in the Second Five Year Plan.						
(1) Grant-in-aid to K. J. Mehta, T. B. Hospital, Amargadh for establishment of Aftercare Rehabilitation Centre.						2,19,000
(2) Grant-in-aid to D. L. B. Dispensaries in Ahmednagar District.						....
(3) Grant-in-aid to Society for rehabilitation of Crippled Children.						....
(4) Grant-in-aid to Kasturba Sevashram Mental Hospital, Maroli.						25,000
(5) Research in Ayurved—Scheme of Clinical Research in Panch Karma Treatment.						34,675
(6) Grant-in-aid to Ayurvedic Teaching Institutions ..						1,25,000
(7) Grants to ayurvedic dispensaries in Vidarbha ..						7,000
(8) Grants to Local Bodies for giving grant-in-aid for opening of Ayurvedic dispensaries.						....
(9) Grant-in-aid to Gulab Kulkarba Ayurvedic Society Jamnagar.						76,449
(10) Grant-in-aid to Janpada Sabha, Kotal and Brahmpuri for dispensaries at Piplakewalan and Nawargaon.						1,000
(11) Grants to Ayurvedic and Unani Dispensaries in Marathwada.						19,950
(12) Grant-in-aid to Local Bodies .. .. .						....
(13) Grant-in-aid to Dispensary at Chamroshi, District Chanda.						500
(14) Grant-in-aid to Maharashtra T. B. Sanatorium, Nasik.						.....
(15) Grants to Janapad Sathas in Vidharbha for Ayurvedic Dispensaries.						41,088
Total, B-8(4) Grants to Hospitals and Dispensaries ...						5,49,653

DETAILED ACCOUNT No. 38-B.								Budget Estimate, 1960-61.
MEDICAL								
B-Hospitals and Dispensaries—contd.								Rs.
<b>B-8-(5)-(3) Scheme for the Establishment of a pediatric Unit at the Daga Memorial Hospital—</b>								
<i>Providing additional staff, equipment and alterations at existing Medical Institutions—</i>								
Pay of Officers	...	...	...					12,000
Pay of Establishment	...	...	...					14,640
Dearness Allowance	...	...	...					9,880
Other Allowances	...	...	...					600
Contingencies	...	...	...					2,880
<b>Total, B-8-(5) (3)</b>								<b>40,000</b>
<b>B-8-(5) (4) Medical Store Depot, Nagpur—</b>								
<i>Providing additional staff, equipment and alterations at existing Medical Institutions—</i>								
Pay of Officers	...	...	...					....
Pay of Establishment	.....	...	...					1,958
Dearness Allowance	...	...	...					....
Other Allowances	...	...	...					2,400
Contingencies	...	...	...					....
<b>Total B-8(5) (4)</b>								<b>4,258</b>
<b>Total B-8 (5)</b>								<b>44,258</b>



DETAILED ACCOUNT No. 38-B. MEDICAL B-Hospitals and Dispensaries—contd.						Budget Estimate, 1960-61.
						Rs.
<b>B-8 (6) Mobile Ophthalmic Dispensary—</b>						
<i>Providing additional staff, equipment and alterations at existing Medical Institutions.</i>						
Pay of Officers .. .. .						....
Pay of Establishment ... ..						5,160
Dearness Allowance .. .. .						2,760
Other allowances .. .. .						672
Contingencies ... .. .						88,408
Total, B-8 (6) ...						97,000
<b>B-8 (7) Schemes in connection with Hospitals and Dispensaries—</b>						
<i>Summary.</i>						
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS) .. .. .						55,236
(v) COTTAGE HOSPITALS AT DAKORH AND ARRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS ..						84,272
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL ..						13,36,863
(vii) OPENING OF S. M. P'S CENTRES IN THE STATE AND APPOINTMENT OF S. M. Ps., UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS ..						20,433
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS .. .. .						97,290
(ix) PILOT SCHEME FOR LEPROSY CONTROL .. .. .						....
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES..						1,27,050
(xi) TRAINING OF NURSES, MIDWIVES, ETC., ..						93,901
Total, B-8 (7) ..						18,15,045

DETAILED ACCOUNT No. 38-B.				Budget Estimate, 1960-61.
MEDICAL.				
B—Hospitals and Dispensaries—contd.				Rs.
<b>B-8-(7) Schemes in connection with Hospital and Dispensaries.</b>				
<b>B-8-7-(iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—</b>				
<i>Training of Technicians.</i>				
Pay of Establishment	..	..		36,820
Dearness Allowance	..	..		17,076
Other Allowances	..	..		1,340
Contingencies	..	..		....
<b>Total, B-8-(7) (iii)</b>			..	55,236
<b>B-8-(7) (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—</b>				
<b>(1) Providing additional staff, equipment and alterations at existing Medical Institutions.</b>				
Pay of Establishment	..	..		2,010
Other Allowances	..	..		2,400
<b>Total, (1)</b>			..	4,410
<b>(2) Establishment of Cottage Hospitals</b>				
Pay of Officers	..	..		1,920
Pay of Establishment	..	..		23,401
Dearness Allowance	..	..		13,709
Other Allowances	..	..		4,782
Contingencies	..	..		36,050
<b>Total, (2)</b>			..	79,862
<b>Total, B-8-(7) (v)</b>			..	84,272

DETAILED ACCOUNT No. 38-B.							Budget Estimate, 1960-61.
MEDICAL.							
B—Hospital and Dispensaries—contd.							
							Rs.
<b>B-8-(7) (vi) Establishment of Tuberculosis Hospital—</b>							
<i>(1) Providing additional staff equipment and alteration of existing Medical Institutions</i>							
Pay of Officers	...	...	...				6,000
Pay of Establishment	...	...	...				5,673
Dearness allowance	...	...	...				6,070
Other Allowances	...	...	...				1,856
Contingencies	...	...	...				11,200
			<b>Total, (1)</b>	...			<b>30,599</b>
<b>(2) Control of T. B. and T. B. Hospitals—</b>							
Pay of Officers	..	..	..	..			
Pay of Establishment	..	..	..	..			
Dearness allowance	..	..	..	..			
Other allowances	..	..	..	..			
Contingencies	..	..	..	..			
			<b>Total, (2)</b>	..			<b>.....</b>
<b>(3) Control of T. B.—</b>							
Pay of Officers	..	..	..	..			7,800
Pay of Establishment	..	..	..	..			71,080
Dearness allowance	..	..	..	..			44,160
Other allowances	..	..	..	..			40,650
Contingencies	..	..	..	..			2,59,208
			<b>Total, (3)</b>	..			<b>4,22,898</b>
<b>(4) Establishment of 150 bedded T. B. Hospital at Jamnagar.</b>							
Pay of Officers	..	..	..	..			3,200
Pay of Establishment	..	..	..	..			19,780
Dearness allowance	..	..	..	..			9,432
Other allowances	..	..	..	..			6,033
Contingencies	..	..	..	..			29,555
			<b>Total (4)</b>	..			<b>68,000</b>

DETAILED ACCOUNT No. 88-B.					Budget Estimate, 1960-61.
MEDICAL, B-Hospitals and Dispensaries—contd.					
					Rs.
<b>(5) Expansion of T. B. Sanatorium at Bharapur—</b>					
Pay of Officers	..	..	..	..	1,800
Pay of Establishment	..	..	..	..	13,678
Dearness Allowance	..	..	..	..	7,298
Other Allowances	..	..	..	..	5,735
Contingencies	..	..	..	..	60,367
Total, (5)					88,876
<b>(6) Expansion of Domiciliary T. B. Campaign and B.C.G.—</b>					
Pay of Officers	..	..	..	..	41,100
Pay of Establishment	..	..	..	..	63,294
Dearness Allowance	..	..	..	..	61,850
Other Allowances	..	..	..	..	4,349
Contingencies	..	..	..	..	1,38,612
Total, (6)					3,09,214
<b>(7) T. B. Clinic with 10 beds each to be attached to District Headquarter Hospitals—</b>					
Pay of Officers	..	..	..	..	1,200
Pay of Establishment	..	..	..	..	15,810
Dearness Allowance	..	..	..	..	10,931
Other Allowances	..	..	..	..	1,938
Contingencies	..	..	..	..	62,172
Total, (7)					92,082
<b>(8) Providing T. B. beds in the District Headquarter Hospitals—</b>					
Pay of Officers	..	..	..	..	10,920
Pay of Establishment	..	..	..	..	61,200
Dearness Allowance	..	..	..	..	33,757
Other Allowances	..	..	..	..	3,972
Contingencies	..	..	..	..	2,04,825
Total, (8)					3,03,724

## EXPENDITURE

DETAILED A COUNT No. 38-B.								Budget Estimate, 1960-61.
MEDICAL								
B-Hospitals and Dispensaries—contd.								Rs.
<b>(9) Laboratory Services—</b>								
Pay of Officers	..	..	..					
Pay of Establishment	..	..	..					
Dearness allowance	..	..	..					
Other allowances	..	..	..					
Contingencies	..	..	..					
			<b>Total, (9)</b>	..				.....
<b>(10) Training of T. B. Personnel.—</b>								
Pay of Officers	..	..	..					3,080
Pay of Establishment	..	..	..					2,760
Dearness allowance	..	..	..					3,090
Other allowances	..	..	..					....
Contingencies	..	..	..					6,540
			<b>Total, (10)</b>	..				15,470
			<b>Total, B-8(7)-(vi)</b>	..				13,36,863
<b>B-8(7) (vii) Opening of Subsidised Medical Practitioners, Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.</b>								20,433
<b>B-8(7) (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.</b>								97,290
<b>B-8(7) (ix) Pilot Scheme for Leprosy Control Centres ...</b>								....
<b>B-8(7) (x) Ameliorative Measures for Backward Classes ...</b>								1,27,050
<b>B-8(7) (xi) Training of Nurses, Midwives, etc. ...</b>								93,901
			<b>Total, B-8 (7)]</b>	...				18,15,045
			<b>Total, B-8 Voted ...</b>	...				1,05,44,018

DETAILED ACCOUNT No. 38-C.					Budget Estimate, 1960-61.
MEDICAL.					
C-Grants for Medical Purposes.					
					Rs.
<b>C-2-Grants-in-aid, Contributions, Donations, etc.—</b>					
Schemes in the Second Five Year Plan.					
(1) Grants to private Hospitals and Dispensaries—					
Grants to Medical Institutions in former Bombay State area.					92,124
Extension of Sheth K. J. Mehta T. B. Hospital Amargadh.					45,000
(2) Control of Leprosy—					
Grant-in-aid to Voluntary agencies doing anti-leprosy work.					....
(3) Research in Ayurved—					
Grant-in-aid to Board of Research in Ayurveda.					1,15,000
(4) Preparation of Books etc., on Ayurveda—					
Grant-in-aid in Board of Research in Ayurveda ..					20,000
(5) Grant-in-aid to Ayurvedic Teaching Instructions—					
Grant-in-aid to Suddha Ayurvedic Vidyalayas and Hospitals.					1,25,000
Grant-in-aid to Ayurvedic Mahavidyalaya, Amravati					3,000
Grant-in-aid to Ayurvedic Colleges at Akola and Nagpur.					2,000
(6) Grant-in-aid Miscellaneous.—					
Grant-in-aid to India Drugs Research Association.					4,000
Grant-in-aid to Indian Pharmaceutical Association					30,000
Grant-in-aid to Samanwaya Rughnalaya, Nagpur ...					6,000
Grant-in-aid to Hind Kusht Niwaran Sangh, Bombay State for anti-leprosy work.					
Total, C-2, ...					4,42,124

## EXPENDITURE

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>SUMMARY.</b>					
Schemes in the Second Five Year Plan.					
<b>D-3-1 Medical Colleges—</b>					
D-3-1 (A)—GRANT MEDICAL COLLEGE .. ..					5,16,462
D-3-1 (C)—B. J. MEDICAL COLLEGE, POONA ..					1,67,267
D-3-1 (D)—B. J. MEDICAL COLLEGE, AHMEDABAD ..					2,12,152
D-3-1 (E)—SIR C. E. M. DENTAL COLLEGE .. ..					4,06,020
D-3-1 (F)—MEDICAL COLLEGE, BARODA .. ..					1,30,143
D-3-1 (H)—ESTABLISHMENT OF COLLEGE OF NURSING ..					17,192
D-3-1 (I)—M. P. SHAH MEDICAL COLLEGE, JAMNAGAR ..					1,02,163
D-3-1 (J)—MEDICAL COLLEGE, AVHANGAPAD ..					7,62,067
D-3-1 (K)—MEDICAL COLLEGE, NAGPUR .. ..					4,56,448
D-3-1 (L)—ROBERTSON MEDICAL SCHOOL, NAGPUR ..					60,516
<b>Total, D-1—Medical Colleges — Voted ..</b>					<b>23,32,470</b>
<b>D-3-2 Medical Schools—</b>					
D-3-2 AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS ..					4,02,071
<b>TOTAL, D-2—Medical Colleges and Schools—Voted ...</b>					<b>27,34,541</b>

DETAILED ACCOUNT No. 38-D.							Budget Estimate, 1960-61.
MEDICAL.							
D-Medical Colleges and Schools—contd.							Rs.
DETAILS.							
D-3-1—MEDICAL COLLEGES.							
D-3-1-(A)—Grant Medical College.							
1) <i>Providing additional staff, equipment and alterations at existing medical institutions—</i>							
Pay of Officers	..	..	..				1,17,000
Pay of Establishment	..	..	..				10,370
Dearness Allowance	..	..	..				54,920
Other Allowances	..	..	..				40,864
Contingencies	..	..	..				2,06,000
			Total (1)	..			4,29,154
2) <i>Upgrading of Departments in Medical Colleges and Hospitals for Medical Research—</i>							
Pay of Officers	..	..	..				
Pay of Establishment	..	..	..				
Dearness Allowance	..	..	..				
Other Allowances	..	..	..				
Contingencies	..	..	..				
			Total (2)	...			....
3) <i>Facilities for imparting post-examination training for medical students after passing the final M.B.B.S. examination—</i>							
Contingencies	..	..	..				60,000
			Total (3)	...			60,000



EXPENDITURE

DETAILED ACCOUNT No. 38-D.							Budget Estimate, 1960-61.
MEDICAL.							
D-Medical Colleges and Schools—contd.							
							Rs.
<b>D-3-1-MEDICAL COLLEGES—contd.</b>							
<b>(4) Training of Technicians—</b>							
Pay of Officers	..	..	..				5,940
Pay of Establishment	..	..	..				5,605
Dearness Allowance	..	..	..				480
Other Allowances	..	..	..				11,083
Contingencies	..	..	..				4,200
			<b>Total (4)</b>	...			<b>27,308</b>
			<b>Total, Grant Medical College</b>	..			<b>5,16,462</b>
<b>D-3-1 (c) B. J. Medical College, Poona.</b>							
<b>(1) Providing additional staff, equipment and alterations at existing Medical Institutions—</b>							
Pay of Officers	..	..	..				61,137
Pay of Establishment	..	..	..				29,402
Dearness Allowance	..	..	..				83,602
Other Allowances	..	..	..				21,254
Contingencies	..	..	..				14,184
			<b>Total (1)</b>	...			<b>1,59,579</b>
<b>(2) Conversion of Honorary posts in Government Medical Colleges into full-time Doctors and Teachers—</b>							
Pay of Officers	..	..	..				
Pay of Establishment	..	..	..				
Dearness Allowance	..	..	..				
Other Allowances	..	..	..				
Contingencies	..	..	..				
			<b>Total (2)</b>	...			....

DETAILED ACCOUNT No. 38-D.						Budget Estimate, 1960-61.
MEDICAL.						
D-Medical Colleges and Schools—contd.						
D-3-1—MEDICAL COLLEGES—contd.						Rs.
<i>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</i>						
Pay of Officers	..	..	..			
Pay of Establishment	..	..	..			
Dearness Allowance	..	..	..			
Other Allowances	..	..	..			
Contingencies	..	..	..			
Total (3)						.....
<i>(4) Training of Technicians.</i>						
Pay of Officers	..	..	..			.....
Pay of Establishment	..	..	..			3,685
Dearness Allowance	..	..	..			480
Other Allowances	..	..	..			2,423
Contingencies	..	..	..			1,100
Total (4)						7,688
Total—B. J. Medical College, Poona						1,67,267
D-3-1 (D)-B. J. Medical College, Ahmedabad.						
<i>(1) Providing additional staff equipment and alterations at existing medical institutions.</i>						
Pay of Officers	..	..	..			34,295
Pay of Establishment	..	..	..			9,636
Dearness Allowance	..	..	..			19,500
Other Allowances	..	..	..			7,146
Contingencies	..	..	..			81,000
Total (1)						1,51,571

DETAILED ACCOUNT No. 38-D.					Budget Estimate, 1960-61.
MEDICAL.					
D-Medical Colleges and Schools—contd.					
D-3-1-MEDICAL COLLEGES—contd.					Rs.
<b>(2) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>					
Pay of Officers	..	..	..	..	
Pay of Establishment	..	..	..	..	
Dearness Allowance	..	..	..	..	
Other Allowances	..	..	..	..	
Contingencies	..	..	..	..	
Total (2) ..					.....
<b>(3) Conversion of Honorary posts in Government Medical Colleges into full-time Doctors and Teachers.</b>					
Pay of Officers	...	...	...	...	33,106
Pay of Establishment	...	...	...	...	7,480
Dearness Allowance	...	...	...	...	8,960
Other Allowances	...	...	...	...	11,035
Contingencies	...	...	...	...	.....
Total, (3) ...					60,581
Total—B. J. Medical College, Ahmedabad ..					2,12,152
<b>D-3 1(E) Sir O. E.M. Dental College.</b>					
<b>(1) Providing additional staff, equipment and alterations at existing medical institutions.</b>					
Pay of Officers	..	..	..	..	2,880
Pay of Establishment	..	..	..	..	14,346
Dearness Allowance	..	..	..	..	7,560
Other Allowances	..	..	..	..	4,505
Contingencies	..	..	..	..	2,500
Total (1) ..					31,791

DETAILED ACCOUNT No. 38-D.					Budget Estimate, 1960-61.
MEDICAL.					
D-Medical Colleges and Schools—contd.					
<b>D-3-1—MEDICAL COLLEGES—contd.</b>					Rs.
<b>(2) Miscellaneous Schemes provided within the plan Ceiling.</b>					
Pay of Officers	..	..	..	..	1,24,336
Pay of Establishment	..	..	..	..	30,061
Dearness Allowance	..	..	..	..	34,528
Other Allowances	..	..	..	..	71,551
Contingencies	..	..	..	..	1,13,753
<b>Total (2)</b>					<b>3,74,229</b>
Total—Sir. C. E. M., Dental College					4,06,020
<b>D-3-1 (F) Medical College, Baroda.</b>					
<b>(1) Providing additional staff equipment and alterations at existing Medical institutions.</b>					
Pay of Officers	..	..	..	..	2,640
Pay of Establishment	..	..	..	..	16,485
Dearness Allowance	..	..	..	..	8,580
Other Allowances	..	..	..	..	1,896
Contingencies	..	..	..	..	55,200
<b>Total (1)</b>					<b>84,801</b>

DETAILED ACCOUNT No. 38-D.								Budget Estimate, 1960-61.
MEDICAL.								
D-Medical Colleges and Schools—contd.								
								Rs.
<b>D-3-1—MEDICAL COLLEGES—contd.</b>								
<b>(2) Conversion of Honorary posts in Government Medical Colleges into full time Doctors and Teachers.</b>								
Pay of Officers	...	...	...					36,522
Pay of Establishment	...	...	...					....
Dearness Allowance	...	...	...					6,120
Other Allowances	...	...	...					2,700
Contingencies	...	...	...					....
			<b>Total (2)</b>	...				45,342
<b>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>								
Pay of Officers	...	...	...					
Pay of Establishment	...	...	...					
Dearness Allowances	...	...	...					
Other Allowances	...	...	...					
Contingencies	...	...	...					
			<b>Total (3)</b>	...				....
<b>Total, Medical College, Baroda</b>			...					1,30,143

DETAILED ACCOUNT No. 38-D.						Budget Estimate 1960-61.
MEDICAL.						
D-Medical Colleges and Schools—contd.						Rs.
<b>D-3-1—MEDICAL COLLEGES—contd.</b>						
<b>D-3-1 (H) Establishment of College of Nursing.</b>						
<i>Establishment of a College of Nursing for higher and post-graduate education in Nursing B. S. (Hons.).</i>						
Pay of Officer	...	...	...	...	...	11,500
Pay of Establishment	...	...	...	...	...	...
Dearness Allowance	...	...	...	...	...	2,310
Other Allowances	...	...	...	...	...	3,382
Contingencies	...	...	...	...	...	....
<b>Total, Establishment of College of Nursing ...</b>						<b>17,192</b>
<b>D-3-1 (1) M. P. Shah, Medical College, Jamnagar.</b>						
<b>(1) Providing Additional staff, equipment and alterations at existing medical institutions.</b>						
Pay of Officers	...	...	...	...	...	26,231
Pay of Establishment	...	...	...	...	...	26,957
Dearness Allowance	...	...	...	...	...	27,658
Other Allowances	...	...	...	...	...	13,460
Contingencies	...	...	...	...	...	200
<b>Total (1) ...</b>						<b>94,506</b>

DETAILED ACCOUNT No. 38-D.					Budget Estimate, 1960-61.
MEDICAL.					
D-Medical Colleges and Schools—contd.					
					Rs.
<b>D-3-1—MEDICAL COLLEGES—contd.</b>					
<b>(2) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>					
Pay of Officers ... ..					
Pay of Establishment ... ..					
Dearness Allowance ... ..					
Other Allowances ... ..					
Contingencies ... ..					
Total (2) ..					....
<b>(3) Training of Medical Personnel—</b>					
<i>Scheme for training X-Ray Technicians at the M. P. Shah Medical College, Jamnagar.</i>					6,114
Total (3) ..					6,114
<b>(4) Training of Technicians—</b>					
<i>Scheme for training of Medical Laboratory Technicians.</i>					3,843
Total (4) ..					3,843
Total, M. P. Shah, Medical College, Jamnagar ...					1,04,463

## EXPENDITURE

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DETAILED ACCOUNT No. 38-B. MEDICAL. D-Medical Colleges and Schools—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>D-3-1—MEDICAL COLLEGES—contd.</b>					
<b>D-3-1 (j) Medical College, Aurangabad.</b>					
<i>(1) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</i>					
Pay of Officers .. .. .					
Pay of Establishment .. .. .					
Dearness Allowance .. .. .					
Other Allowances .. .. .					
Contingencies .. .. .					
Total (1) ..					....
<i>(2) Establishment of Medical College at Aurangabad in Marathwada.</i>					
Pay of Officers .. .. .					1,72,352
Pay of Establishment .. .. .					1,61,862
Dearness Allowance .. .. .					90,395
Other Allowances .. .. .					73,538
Contingencies .. .. .					2,63,860
Total (2) ..					7,62,007
Total—Medical College, Aurangabad ..					7,62,007
<b>D-3-1 (K) Medical College, Nagpur.</b>					
<i>(1) Providing Additional Staff, equipment and alterations at existing medical institutions.</i>					
Pay of Officers .. .. .					2,750
Pay of Establishment .. .. .					12,100
Dearness Allowance .. .. .					5,049
Other Allowances .. .. .					6,006
Contingencies .. .. .					28,800
Scholarship .. .. .					840
Total (1) ..					55,545



## EXPENDITURE

DETAILED ACCOUNT No. 38-B.				Budget Estimate, 1960-61.
MEDICAL.				
D-Medical Colleges and Schools—contd.				Ra.
<b>D-3-1—MEDICAL COLLEGES—contd.</b>				
<b>(2) Anti-T.B. Centre at Medical College, Nagpur.</b>				
Pay of Officers	...	...	...	20,231
Pay of Establishment	...	...	...	79,197
Dearness Allowance	...	...	...	54,904
Other Allowances	...	...	...	23,785
Contingencies	...	...	...	39,800
<b>Total (2)</b>			...	<b>2,17,917</b>
<b>(3) Upgrading of Departments in Medical Colleges and Hospitals for Medical Research.</b>				
Pay of Officers	...	...	...	27,520
Pay of Establishment	...	...	...	15,651
Dearness Allowance	...	...	...	33,925
Other Allowances	...	...	...	1,414
Contingencies	...	...	...	16,100
<b>Total (3)</b>			...	<b>94,610</b>
<b>(4) Establishment of Dental College at Nagpur.</b>				
Pay of Officers	...	...	...	2,640
Pay of Establishment	...	...	...	1,920
Dearness Allowance	...	...	...	2,900
Other Allowances	...	...	...	340
Contingencies	...	...	...	6,481
<b>Total (4)</b>			...	<b>14,281</b>
<b>(5) Scheme for training of X-Ray Technicians at the Medical College and Hospital, Nagpur.</b>				
Pay of Officers	...	...	...	....
Pay of Establishment	...	...	...	59,35
Dearness Allowance	...	...	...	520
Other Allowances	...	...	...	5,562
Contingencies	...	...	...	1,800
<b>Total (5)</b>			...	<b>13,817</b>

DETAILED ACCOUNT No. 38-D.							Budget Estimate, 1960-61.
MEDICAL.							
D-Medical Colleges and Schools—contd.							
<b>D-3-1 MEDICAL COLLEGES—contd.</b>							Rs.
<i>(6) Miscellaneous Schemes provided within the Plan Ceiling—</i>							
Starting of an Occupational Therapy Training School at the Medical College, Nagpur.							
Pay of Officers	...	...	...				....
Pay of Establishment	...	...	...				27,016
Dearness Allowance	...	...	...				10,524
Other Allowances	...	...	...				13,558
Contingencies	...	...	...				7,060
Scholarships	...	...	...				1,580
			Total (6)				60,278
Total, Medical College, Nagpur							4,56,448
<b>D-3-1(L) Robertson Medical School, Nagpur.</b>							
<i>Providing additional Staff, equipment and alterations at existing medical institutions.</i>							
(1) Provision for bringing class IV staff paid from Contingencies on regular establishment	..	..	..				13,524
(2) Additional Staff	...	...	...				46,792
Total, Robertson Medical School, Nagpur							60,316
<b>D-3-(2)-(vi) Ayurvedic College, Aurangabad.</b>							
<i>Establishment of Ayurvedic College at Nanded—</i>							
Pay of Officers	..	..	..				26,716
Pay of Establishment—	..	..	..				1,37,455
Dearness Allowance	..	..	..				1,06,736
Other Allowances	..	..	..				
Contingencies	..	..	..				1,31,164
			Total				4,02,071
Total, D-3, Medical Colleges and Schools— Voted							32,34,541

## EXPENDITURE

DETAILED ACCOUNT No. 38-E. MEDICAL. E-Mental Hospitals.					Budget Estimate, 1960-61.
					Rs.
<b>E-MENTAL HOSPITALS.</b>					
Schemes in the Second Five Year Plan.					
<i>(1) Providing additional staff, equipment and alterations at existing Medical Institutions—</i>					
Pay of Officers .. .. .					8,600
Pay of Establishment .. .. .					48,917
Other allowances .. .. .					27,214
Dearness allowance .. .. .					20,913
Contingencies .. .. .					1,44,400
Total (1) ...					2,45,044
<i>(2) Expansion of Mental Hospitals—</i>					
Pay of Officers ... .. .					5,400
Pay of Establishment ... .. .					41,279
Dearness Allowance ... .. .					44,327
Other Allowances ... .. .					8,054
Contingencies ... .. .					16,225
Total (2) ...					1,10,085
Total, E-3 ..					3,55,329

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Bacteriological Laboratories.							Budget Estimate, 1960-61.
I—BACTERIOLOGICAL LABORATORIES.							Rs.
Schemes in the Second Five Year Plan.							
I-5 (1) HAFKINE INSTITUTE, BOMBAY.							
<i>(1) Providing additional Staff, equipment and alterations at existing medical institutions—</i>							
Pay of Officers	..	..	..				900
Pay of Establishment	...	..	...				61,144
Dearness Allowance	..	..	..				41,144
Other Allowances	..	..	..				1,568
Contingencies	...	...	..				720
Total ...							1,05,476
<i>(2) Appointment of Trained Pharmacists—</i>							
Pay of Officers	...	...	...				
Pay of Establishment	...	...	...				
Dearness Allowance	..	...	...				
Other Allowances	..	...	...				
Contingencies	...	...	...				
Total (2)							....
TOTAL, I-5 (1) Haffkine Institute, Bombay ...							1,05,476

## EXPENDITURE

DETAILED ACCOUNT No. 33-L MEDICAL I- Bacteriological Laboratories—contd.					Budget Estimate, 1960-61.
					Rs.
<b>I-5 (3) NUTRITION DEPARTMENT.</b>					
<i>Miscellaneous Schemes provided within the Plan's Ceiling—</i>					
Pay of Officers					9,300
Pay of Establishment .. ..					19,892
Dearness allowance .. .. .					14,142
Other allowances .. .. .					12,087
Contingencies .. .. .					50,626
<b>TOTAL, I-5 (3) Nutrition Department ..</b>					1,06,047
<b>I-5 (4) IMPROVEMENT OF DISTRICT LABORATORIES, VIDARBHA.</b>					
<i>Improvement of District Laboratories in Vidarbha—</i>					
Pay of Officers .. .. .					15,130
Pay of Establishment .. .. .					9,144
Allowances and Honoraria .. .. .					13,320
Contingencies .. .. .					38,440
<b>Total, I-5 (4) ..</b>					76,084
<b>TOTAL, I-5 ..</b>					2,87,607

DETAILED ACCOUNT No. 38-L.				Budget Estimate, 1960-61.
MEDICAL.				
L-Employees' State Insurance Scheme.				Rs.
<b>I—EMPLOYEES' STATE INSURANCE SCHEME.</b>				
Schemes in the Second Five Year Plan.				
<b>L-3 (1) Employees' State Insurance Scheme in Greater Bombay.</b>				
Pay of Officers				16,800
Pay of Establishment				14,733
Dearness allowance ... ..				15,250
Other Allowances ... ..				30,910
Contingencies .. ..				27,97,375
<b>Total L-3(1) Employees' State Insurance Scheme in Greater Bombay.</b>				<b>28,75,098</b>
<b>L-3 (2) Employees' State Insurance Schemes in Mofussil—</b>				
Pay of Officers— ... ..				59,130
Pay of Establishment—				64,660
Dearness allowance .. ..				82,906
Other Allowances ... ..				14,220
Contingencies .. ..				8,58,166
<b>Total—L-3 ..</b>				<b>10,79,082</b>
<b>Total—L-3-Employees' State Insurance Scheme ...</b>				<b>39,54,180</b>

## EXPENDITURE

*Note.*—Against the gross provision of Rs. 1,95,98,515 the State Plan provision under this major head is Rs. 1,49,51,515 after excluding the provision of Rs. 46,47,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount.
	Rs.
B—Hospitals and Dispensaries .. .. .	4,60,000
D—Medical Colleges and Schools .. .. .	9,57,000
L—Employees' State Insurance Scheme .. .. .	32,30,000
Total—	46,47,000

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. Schemes in the Second Five Year Plan						Budget Estimate, 1960-61.
						Rs.
I—SUMMARY.						
A. PUBLIC HEALTH ESTABLISHMENT.						
A-46 SCHEMES IN SECOND FIVE-YEAR PLAN.						65,05,000
B. GRANTS FOR PUBLIC HEALTH PURPOSES.						
SCHEMES IN SECOND FIVE YEAR PLAN ...						8,84,000
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
C-3 SCHEME IN SECOND FIVE YEAR PLAN..						1,41,70,000
D. WORKS.						
SCHEMES IN SECOND FIVE YEAR PLAN ..						22,19,000
Total ..						2,37,78,000*

\*Please see the Foot Note at the end of this Major Head. (Page 192).



DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH, A-Public Health Establishment.					Budget Estimate, 1960-61.
					Rs.
<b>II—DETAILS.</b>					
<b>SUMMARY.</b>					
A-46—Schemes in the Second Five Year Plan.					
A-46 (1) DIRECTOR AND ASSISTANT DIRECTOR OF PUBLIC HEALTH.					1,41,800
A-46 (2) PUBLIC HEALTH LABORATORIES, KUTUR BHUJ.					23,000
A-46 (3) HEALTH EDUCATION SCHEME ..					25,000
A-46 (4) REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA AND BARODA DISTRICT					6,06,000
A-46 (5) ESTABLISHMENT OF PRIMARY HEALTH UNITS.					22,50,000
A-46 (6) EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWNS.					2,98,000
A-46 (7) TRAINING OF PERSONNEL IN PUBLIC HEALTH.					2,28,600
A-46 (8) ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIBUR HEALTH UNIT.					2,48,000
A-46 (9) MATERNITY AND CHILD WELFARE CENTRES.					85,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment—contd.						Budget Estimate, 1960-61.
						Rs.
<b>II—DETAILS.</b>						
<b>SUMMARY.</b>						
A-46 (10) RURAL HEALTH CENTRE—UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.						—
A-46 (11) M. C. H. DIVISION IN THE DIRECTORATE OF HEALTH SERVICES.						62,700
A-46 (12) PROPAGANDA PUBLICITY AND HEALTH EDUCATION.						14,000
A-46 (13) BUREAU OF HEALTH EDUCATION AND HEALTH MUSEUM AT NAGPUR.						19,600
A-46 (14) ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS.						1,23,800
A-46 (15) SCHEME FOR PROVIDING FOOD LABORATORIES.						12,000
A-46 (16) ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND EPIDIOLOGY.						8,900
A-4-46 (17) ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS.						32,000
A-46 (18) SCHOOL HEALTH SERVICE .. ..						1,00,000
A-46 (19) FAMILY PLANNING PROGRAMME ..						16,19,700
A-46 (20) ESTABLISHMENT OF HEALTH UNIT AT SIRKA IN HALAR DISTRICT ON THE LINES OF SIRUR HEALTH UNIT.						55,000
A-46 (21) PUBLIC HEALTH INSTITUTE, NAGPUR ..						92,700
A-46 (22) ADDITION TO PUBLIC HEALTH STAFF— NURSES AND SANITARY INSPECTORS ..						1,68,100
A-46 (23) MATERNITY HOME AT PADRA, DISTRICT BARODA CONTINUANCE OF ADDITIONAL STAFF.						11,000
A-46 (24) CONTINUANCE OF DENTAL CLINICS. ..						21,100
A-46 (25) CONVERSION OF GOVERNMENT DISPENSARY AND MATERNITY HOME AT DABHOI INTO A REFERRED HOSPITAL.						7,000
A-46 (26) PURCHASE OF EQUIPMENTS FOR THE VACCINE INSTITUTE, NAGPUR.						51,000
A-46 (27) INCREASE IN THE EXISTING VACCINATION STAFF.						72,000
A-46 (28) CONTINUANCE OF ADDITIONAL STAFF ETC. SANCTIONED FOR EXPANSION OF THE VACCINE INSTITUTE, NAGPUR.						1,29,000
Total, A—Voted ..						65,05,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-46-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.</b>					
<b>A-1 (1) Pay of Officers—</b>					
Assistant Directors of Public Health (350—30—650—E.B.—45—1,100).					
<b>Total ..</b>					<b>32,640</b>
<b>A 46-1 (2) Pay of Establishment—</b>					
Inspectors, vaccinators, and clerks (46—130, 70 and 160, 200).					
Servants (30—50) .. .. .					
Temporary Establishment .. .. .					
Leave salary .. .. .					
<b>Total ..</b>					<b>32,160</b>
<b>A 46-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .					
Travelling allowance (ordinary) .. .. .					
House-rent and other allowances .. .. .					
Dearness allowance .. .. .					
Honoraria .. .. .					
Office rent to Inspectors of sanitation and vaccination including medical treatment charges Compensatory allowance for loss of private practice.					
<b>Total ..</b>					<b>42,600</b>
<b>A 46-1 (4) Contingencies—</b>					
Carriage of tents and records .. .. .					
Telephone charges .. .. .					
Purchase and repairs of furniture .. .. .					
Petty supplies .. .. .					
Other charges .. .. .					
Books and Periodicals .. .. .					
Office expenses including electric charges and miscellaneous.					
Packing and conveyance charges .. .. .					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. .. .					
Rents, rates and taxes .. .. .					
<b>Supplies and services —</b>					
Mewas vaccinator .. .. .					
Examination charges (sanitary inspector's class).					
Supplies of medicines and vaccines .. .. .					
Cost of cards per annum .. .. .					
Maintenance of machines .. .. .					
Honoraria .. .. .					
Washing charges .. .. .					
Advertisement .. .. .					
Supplies and Services .. .. .					
Pay of menials .. .. .					
Uniform to Servants .. .. .					
Maintenance of 2 M. C. H. .. .. .					
Researve at the disposal of D. P. H. .. .. .					
<b>Total ..</b>					<b>34,400</b>
<b>A 46-1 (5) Scholarships—(sanitary inspectors' class) ..</b>					
<b>Total, A-46 (1) ..</b>					<b>1,41,800</b>

DETAILED ACCOUNT No. 39-A.						Budget Estimate, 196-61.
PUBLIC HEALTH.						
A-Public Health Establishment—contd.						
						Rs.
<b>A-46-2 PUBLIC HEALTH LABORATORIES, POONA, BARODA AND BHUJ.</b>						
<b>A-46-2 (1) Pay of Officers—</b>						
Officer-in-charge (350—30—650—E.B.—45— 1,100).						
<b>Total ..</b>						<b>2,700</b>
<b>A-46-2 (2) Pay of Establishment—</b>						
Clerks, etc. (46—130, 70, 160, 200)						
Servants (30—50) .. .. .						
Leave Salary .. .. .						
<b>Total ..</b>						<b>8,500</b>
<b>A-46-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .						
House rent and other allowances .. .. .						
Dearness allowance .. .. .						
Compensatory Local Allowance .. .. .						
<b>Total ..</b>						<b>6,000</b>
<b>A-46-2 (4) Contingencies—</b>						
Non-contract contingencies—						
Service postage and telegrams .. .. .						
Telephone charges .. .. .						
Books and periodicals .. .. .						
Other charges .. .. .						
Supplies and services—						
Chemicals and apparatus .. .. .						
Petty Supplies .. .. .						
<b>Total ..</b>						<b>5,800</b>
<b>Total, A-46-2 ..</b>						<b>23,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	—		—	—	—	Budget Estimate, 196-61.
	—	—				
						Ra.
A-46-3 HEALTH EDUCATION SCHEME MARATHWADA.						25,000
Total, A-46-3 ...						25,000
A-46-4 REORGANISATION OF DISTRICT HEALTH SCHEME IN THE PUNJ. BARODA, WAR- DHA BHANDARA, YEOTMAL AND BHIR DISTRICTS—						
A-46-4 (1) Pay of Officers— Divisional Medical Officers of Health (Ra. 350— 740).						
Total ..						77,000
A-46-4 (2) Pay of Establishment— Head Clerk-cum-Accountants (150—10—200) .. Special Pay to Vaccinators .. ..						
Total ..						2,37,000
A-46-4 (3) Allowances, Honoraria, etc.— Dearness allowance .. .. Compensatory and House-rent allowances .. Travelling allowance (Ordinary) .. Travelling allowance (fixed) .. ..						
Total ..						2,42,000
A-46-4 (4) Contingencies .. ..						50,000
Total, A-46-4 ..						6,08,000

DETAILED ACCOUNT No. 39-A.						Budget Estimate, 1960-61.
PUBLIC HEALTH						
A—Public Health Establishment—contd.						
<b>A-43-5 ESTABLISHMENT OF PRIMARY HEALTH UNITS.</b>						Rs.
A-43-5 (1) Pay of Officers						
Total ..						28,000
A-46-5 (2) Pay of Establishment—						
Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Govt. Medical Officer etc.						
Total ..						10,67,572
A-46-5 (3) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .						
Travelling allowances (Fixed) .. ..						
Travelling allowances (Ordinary) .. ..						
House-rent and other allowances etc. ..						
Honoraria .. .. .						
Total ..						7,49,255
A-46-5 (4) Contingencies—						
Maintenance of jeeps .. .. .						
Clothing charges .. .. .						
Washing charges .. .. .						
Equipments .. .. .						
Service postage and paltry supplies ..						
Medicines .. .. .						
Rent for buildings .. .. .						
Miscellaneous contingencies .. .. .						
Furniture .. .. .						
Total ..						4,05,173
Total, A-5 ..						22,50,000
<b>A-46-6 EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWN.</b>						
A-46-6 (1) Pay of Officers .. .. .						38,200
A-46-6 (2) Pay of Establishment .. ..						1,48,000
A-46-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .						} 1,02,400
Other allowances .. .. .						
A-46-6 (4) Contingencies .. .. .						9,400
Total, A-46-6 ..						2,98,000

DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1960-61.
PUBLIC HEALTH.							
A—Public Health Establishment—contd.							
							Rs.
<b>A-45-7 (2) TRAINING OF PERSONNEL IN PUBLIC HEALTH.</b>							
A-46-7(1) Pay of Officers	...	...	...				2,400
A-46-7(2) Pay of Establishment	...	...	...				25,750
A-46-7(3) Allowances, Honoraria, etc.—							
Dearness Allowance	...	...	...				
Permanent Travelling Allowance	...	...	...				
Travelling Allowance (Ordinary)	...	...	...				
Uniform and Washing Allowance	...	...	...				
House Rent Allowance	...	...	...				
Stipends	...	...	...				
Total, A-46(3)							1,90,450
A-46-7 (4) Contingencies							10,000
Total, A-46-7							2,28,600
<b>A-45-8 ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUR HEALTH UNIT.</b>							
A-46-8 (1) Pay of officers—							
Medical Officers (Rs. 350—740)	...	...	...				14,000
A-46-8 (2) Pay of Establishment—							
Temporary Establishment. Lady Doctors, Public Health Nurses, Health Visitors, Midwives, Clerks, Drivers, Cleaners, Peons etc. (Rs. 30—300).							93,000
A-46-8 (3) Allowances, Honoraria, etc.—							
Dearness allowance	...	...	...				
Travelling allowance (Ordinary)	...	...	...				
Travelling allowance (fixed)	...	...	...				
Other allowance etc.	...	...	...				
Total							76,000
A-46-8 (4) Contingencies—							
Recurring Contingencies	..	..	..				
Maintenance charges	..	..	..				
Rents Rates and Taxes	..	..	..				
Office accommodation	..	..	..				
Supplies, services and clothing	..	..	..				
Service Postage and Telegram	..	..	..				
Non-recurrent contingencies—							
Petty Supplies	..	..	..				
Total							65,000
Total, A-46-8							2,48,000
<b>A-45-9 MATERNITY AND CHILD WELFARE CENTRES.</b>							
A-46-9 (5) Stipends for training of Midwives, Health Visitors, etc.							
A-46-9 (6) Grants-in-aid to training Centres							85,000
Total—A-46-9							85,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	—		—	—	—	Budget Estimate, 1960-61.
	—	—				
<b>A-46-10 RURAL HEALTH CENTRES UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.</b>						Rs.
<b>A-46-(10) (1) Pay of Officers</b>						
<b>A-46-10 (2) Pay of Establishment</b> ...						.....
<b>A-46-10 (3) Allowances Honoraria, etc.</b>						
Travelling Allowance (Ordinary) ...						
Dearness Allowance ...						
House Rent Allowances and other Allowances ...						
<b>Total</b> ...						.....
<b>A-46-10 (4) Contingencies</b>						
Medicines, drugs, injections, etc. ...						
Maintenance of station wagon (purchase of petrol, Lubricants, oil, repairs to vehicle).						
Books and periodicals ...						
Health Education materials ...						
Diet and clothing to patients ..						
Sanitation ...						
Contraceptive materials ...						
Other charges ...						
Petty supplies ...						
Purchase and repairs to furniture ...						
Service postage stamps ...						
Supply and services ...						
Miscellaneous ...						
<b>Total, A-46-10</b> ...						.....
<b>Total, A-46-10</b> ...						.....



## EXPENDITURE

DETAILED ACCOUNT No. 39-A					Budget Estimate, 1960-61.
PUBLIC HEALTH.					
A—Public Health Establishment—contd.					
					Rs.
<b>A-46-11 M. C. H DIVISION IN DIRECTORATE OF HEALTH SERVICES.</b>					
A-46-11 (1) Pay of Officers .. ..					11,520
A-46-11 (2) Pay of Establishment .. ..					17,110
<b>A-46-11 (3) Allowances and Honoraria—</b>					
Travelling Allowances .. ..					
Dearness Allowance .. ..					
Subsistence allowance .. ..					
House-Rent Allowance and Other Allowances .. ..					
Total .. ..					19,430
<b>A-46-11 (4) Contingencies—</b>					
Maintenance of Station Wagon .. ..					
Other Contingencies .. ..					
Incidental charges .. ..					
Service Postage .. ..					
Books and Periodicals .. ..					
Total, A-46-(4) .. ..					14,640
Total, A-46-11 .. ..					62,700
<b>A-46-12 PROPAGANDA PUBLICITY AND HEALTH EDUCATION.</b>					
A-46-12 (1) Pay of Officers .. ..					2,600
A-46-12 (2) Pay of Establishment .. ..					8,200
<b>A-46-12 (3) Allowances and Honoraria—</b>					
Travelling Allowance .. ..				}	4,200
Dearness Allowance .. ..					
A-46-12 (4) Contingencies .. ..					4,000
Total, A-46-12 .. ..					14,000
<b>A-46-13 BUREAU OF HEALTH EDUCATION AND HEALTH MUSEUM AT NAGPUR.</b>					
<b>A-46-13 (1) Pay of Officers—</b>					
Assistant Director of Public Health (350—800) .. ..					6,000
<b>A-46-13 (2) Pay of Establishment—</b>					
Propaganist (100—150) .. ..					
Clerks (45—150) .. ..					
Peons (20—30) .. ..					
Total, 46-13 (2) .. ..					3,400

DETAILED ACCOUNT No. 39-A.					Budget Estimate, 1960-61.
PUBLIC HEALTH.					
A—Public Health Establishment—contd.					Rs.
<b>A-46-13 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	...	...			
Dearness allowance	...	...			
House rent and other allowances	...	...			
<b>Total, A-46-13 (3)...</b>					<b>5,200</b>
<b>A-46-13 (4) Contingencies—</b>					
Office expenses, etc.	...	...			
Purchase of propaganda materials	...	...			
<b>Total, A-46-13 (4) ...</b>					<b>5,000</b>
<b>Total, A-46-13 ...</b>					<b>19,600</b>
<b>A-46-14 ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS.</b>					
<b>A-46-14 (1) Pay of Establishment—</b>					
Health Visitors (Rs. 90—176)	...	...			
Midwives (50—65)	...	...			
Dayas (Rs. 35—50)	...	...			
Junior Health Inspectors (Rs. 90—140)	...	...			
Drivers, peons, etc. (Rs. 18—50)	...	...			
<b>Total, A-46-14 (1)</b>					<b>44,900</b>
<b>A-46-14 (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance	...	...			
Uniform Allowance	...	...			
<b>Total, A-46-14 (2) ...</b>					<b>45,900</b>
<b>A-46-14 (3) Contingencies—</b>					
Maintenance and repairs to Vehicles	...	...			
Medicines and disinfectants	...	...			
Diet to Patients	...	...			
Other Miscellaneous	...	...			
<b>Total, A-46-14 (3) ...</b>					<b>33,000</b>
<b>Total, A-46-14 ...</b>					<b>1,23,800</b>

DETAILED ACCOUNT No. 39-A.					Budget Estimate, 196-61.
PUBLIC HEALTH.					
A—Public Health Establishment—contd.					
<b>A-46-15 SCHEME FOR PROVIDING FOOD LABORATORIES.</b>					Rs.
A-46-15 (1) Pay of Officers	...	...			2,600
A-46-15 (2) Pay of Establishment	...	...			2,000
A-46-15 (3) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..			
Dearness allowance	...	...			
House-rent allowance and other allowance	...	...			
Total	...	...			3,400
A-46-15 (4) Contingencies	...	...			4,000
Total, A-46-15	...	...			12,000
<b>A-46-16 ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND ENTOMOLOGY.</b>					
A-46-16 (1) Pay of Officers—(235-600)	..	...			3,150
A-46-16 (2)—Pay of Establishment—					
Statistical Assistant	...	...			2,800
A-46-16 (3) Allowances, Honoraria, etc.	...	...			1,950
A-46-16 (4) Contingencies	...	...			1,000
Total, A-46-16	...	...			8,900
<b>A-46-17 ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS.</b>					
A-46-17 (1) Pay of Establishment—(40-105)	...	...			12,400
A-46-17 (2) Allowances and Honoraria, etc.—					
Dearness Allowance	...	...			
House Rent Allowance	...	...			
Travelling Allowance	...	...			
Total, A-46-17 (2)	...	...			9,600
A-46-17 (3) Contingencies	...	...			10,000
Total, A-46-17	...	...			32,000
<b>A-46-18 SCHOOL HEALTH SERVICE.</b>					
A-46-18 (1) Pay of Officers—					
Medical Officer (185-320)	...	...			
Assistant Medical Officer (100-140)	...	...			
Total, A-46-18 (1)	...	...			15,840
A-46-18 (2) Pay of Establishment—					
Sanitary Inspectors (92-160)	...	...			
Nurses, Compounders, etc. (48-130)	...	...			
Driver, cleaner, peon, etc. (20-80)	...	...			
Total, A-46-18 (2)	...	...			29,620

DETAILED ACCOUNT No. 39-A.						Budget Estimate, 1960-61.
PUBLIC HEALTH.						
A-Public Health Establishment—contd.						
						Rs.
<b>A-46-18 (3) Allowances, Honoraria, etc.—</b>						
Dearness Allowance	...	...				
Travelling allowance	...	...				
House-rent and other allowances	...	...				
Honoraria	...	...				
	<b>Total</b>	...				32,540
<b>A-46-18 (4) Contingencies—</b>						
Purchase of medicines	...	...				
Service, Postage etc.	...	...				
Maintenance of van	...	...				
Purchase of furniture	...	...				
Purchase of equipment	...	...				
Other contingencies	...	...				
	<b>Total</b>	...				22,000
	<b>Total, A-46-18</b>	...				1,00,000
<b>A-46-19 Family Planning Programme—</b>						
<b>A-46-19 (1) Pay of Officers</b>	...	...				16,800
<b>A-46-19 (2) Pay of Establishment</b>	...	...				3,79,820
<b>A-46-19 (3) Allowances, Honoraria, etc.—</b>						
Dearness Allowance	...	...				
Honoraria	...	...				
House rent and other allowances	...	...				
Travelling Allowance (Ordinary)	...	...				
Travelling Allowance (Fixed)	...	...				
	<b>Total, A-46-19 (3)</b>	...				2,87,920
<b>A-46-19 (4) Contingencies—</b>						
Miscellaneous Office Contingency	..	...				
Expenses on Clinics	...	...				
Foam Tablets for free distribution	...	...				
Equipment, furniture, publicity, material, etc.	...	...				
Contraceptives for sale	...	...				
Stipends	...	...				
	<b>Total, A-46-19 (4)</b>	...				9,35,160
	<b>Total, A-46-19</b>	...				16,19,700



DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Budget Estimates, 1960-61.
					Rs.
<b>A-46-23—Maternity Home at Padra, District Baroda. Continuance of Additional Staff.</b>					
A-46-23(1) Pay of Officers .. .. .					
Total, Pay of Officers ..					
A-46-23(2) Pay of Establishment—					
Total, Pay of Establishment ..					4,680
A-46-23(3) Allowances and Honoraria—					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House-rent and other allowances, etc. ..					
Total, Allowances and Honoraria etc. ..					4,300
A-46-23(4) Contingencies. .. .. .					
Total, Contingencies. ..					2,020
Total, A-46-23 ..					11,000
A-46-24—Continuance of Dental Clinics. .. .. .					
A-46-24 (1) Pay of Officers .. .. .					
Total, Pay of Officers ..					
A-46-24(2) Pay of Establishment. .. .. .					
Total, Pay of Establishment ..					10,600
A-46-24(3) Allowances and Honoraria—					
Travelling Allowance .. .. .					
Dearness Allowance. .. .. .					
House-rent and other allowances, etc. ..					
Total, Allowances and Honoraria, etc ..					7,500
A-46-24(4) Contingencies. .. .. .					
Total, Contingencies ..					3,000
Total, A-46-24 ..					21,100
A-46-25.—Conversion of Government Dispensary and Maternity Home at Dabhoi into a referred Hospital.					
A-46-25(1) Pay of Officers .. .. .					
Total, Pay of Officers ..					
A-46-25(2) Pay of Establishment .. .. .					
Total, Pay of Establishment ..					4,300
A-46-25 (3) Allowances and Honoraria—					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House-rent and other allowances etc. ..					
Total, allowances and Honoraria etc. ..					2,700
A-46-25 (4) Contingencies .. .. .					
Total, contingencies ..					
Total, A-46-25 ..					7,000

## EXPENDITURE

DETAILED ACCOUNT No. 39-A PUBLIC HEALTH. A—Public Health Establishment.					Budget Estimates, 1960-61.
					Rs.
<i>A-46-26. Purchase of Equipments for the Vaccine Institute, Nagpur.</i>					
A-46-26 (1) Pay of Officers .. ..					
Total, Pay of Officers .. ..					....
A-46(26) (2) Pay of Establishment .. ..					
Total Pay of Establishment .. ..					....
A-46-26(3) Allowances and Honoraria—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House-rent and other allowances, etc. .. ..					
Total, allowances and Honoraria, etc. .. ..					....
A-46-26(4) Contingencies .. ..					
Total, contingencies .. ..					51,000
Total, A-46-26 .. ..					51,000
A-46-27. Increase in the existing Vaccination Staff.					
A-46-27 (1) Pay of Officers—					
Total, Pay of Officers .. ..					
A-46-27 (2) Pay of Establishment					
Total, Pay of Establishment .. ..					38,840
A-46-27 (3) Allowances and Honoraria—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House-rent and other allowances, etc. .. ..					
Total allowances and Honoraria, etc. .. ..					30,996
A-46-27 (4) Contingencies					
Total, contingencies .. ..					2,164
Total, A-46 (27) .. ..					72,000
A-46(28)—Continuance of additional staff etc., sanc- tioned for expansion of the Vaccine Institute, Nagpur.					
A-46-28 (1) Pay of Officers					
Total, Pay of Officers .. ..					10,000
A-46-28 (2) Pay of Establishment					
Total, Pay of Establishment .. ..					10,000
A-46-28 (3) Allowances and Honoraria—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House-rent and other allowances etc .. ..					
Total, allowances and Honoraria, etc., .. ..					16,000
A-46-28 (4) Contingencies					
Total, Contingencies .. ..					93, 00
Total, A-46 (28) .. ..					1,29,000

DETAILED ACCOUNT No. 39-B.				Budget Estimate, 1960-61.
PUBLIC HEALTH.				
B—Grants for Public Health Purposes.				
Grant-in-aid Contributions, etc.				Rs.
B(I)	GRANTS TO—			
	VILLAGE SANITARY COMMITTEES	{ Northern Division Central Division. Southern Division.		
	Grants-in-aid to Local bodies towards their expenditure against epidemics .. ..			1,00,000
	LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES .. ..			25,000
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Kutch .. ..			
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Vidarbha .. ..			
	LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS, VACCINATORS, MIDWIVES AND MISCELLANEOUS GRANTS			1,59,000
	MUNICIPALITIES .. ..			
	SANITARY ASSOCIATIONS, ETC. .. ..			2,000
	BHABA CHILD WELFARE CENTRE, BHOACH .. ..			500
	NASIK SANATORIUM .. ..			500
	GUJERAT RESEARCH SOCIETY .. ..			1,500
	BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY			1,16,000
	AROGYA MANDAL, POONA .. ..			200
	INDIAN RED CROSS SOCIETY, NASIK BRANCH .. ..			500
	POONA MUNICIPAL CORPORATION .. ..			
	GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)			
	GRANTS TO LOCAL BODIES FOR INCREMENTAL CHARGES IN RESPECT OF TOWN PLANNING SCHEMES .. ..			
	GRANT-IN-AID FOR FORMER BARODA STATE AREA—			
	(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES .. ..			
	(b) GUINEA WORK SCHEME .. ..			800
	(c) HEALTH EXHIBITIONS .. ..			500
	Grants to Local Bodies for construction of Modern Sanitary Conveniences. .. ..			
	GRANTS TO LOCAL BODIES TOWARDS PAY OF VACCINATORS .. ..			43,100
	Grants for Public Health purposes—			
	(a) Sitabul Maternity Home, Nagpur .. ..			
	(b) Dhopabai Maternity Home, Amraoti .. ..			
	(c) Other Institutions .. ..			
	Grants to Municipalities for Public Health Purposes. Water supply and Drainage Schemes. .. ..			
	Grant-in-aid to the Nagpur Municipality for drainage and Sewerage Scheme. .. ..			
	Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.			
	Increase in capitation grants for children suffering from Leprosy.			10,000
	Rehabilitation of cured Leprosy patients—			25,000
	Grants to Hind Kusht Nivaran Sangh .. ..			25,000
	Grants in-aid to Voluntary Agencies during anti Leprosy work.			1,30,000
	Grants to Gandhi Smriti Trust, Bhavnagar .. ..			1,75,000
	Grant-in-aid to Jagdamba Kush Niwas Sangh .. ..			69,400
	Total, B .. ..			8,84,000



DETAILED ACCOUNT No. 39-O PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	—	—	—	Budget Estimate, 1960-61.
SUMMARY.				Rs.
<b>G-3 SCHEMES IN THE SECOND FIVE-YEAR PLAN.</b>				
C-3-1 (a) State Wide Malaria Control Scheme ...				76,31,000
C-3-1 (b) Establishment of 28 Surveillance Units under the National Malaria Eradication Programme.				29,00,000
Total, C-3-1 ...				1,05,31,000
<b>C-3-2 Expenses in connection with other Epidemics.</b>				
C-3-2-(a) B. C. G. Vaccine and T. B. Programme ...				9,04,392
C-3-2-(b) Formation of Mobile units ...				2,24,496
C-3-2-(c) Scheme for establishment of a plague organisation in the State.				33,781
C-3-2-(d) National Filaria Control ...				4,75,000
C-3-2-(e) Scheme for control of Hookworm in Kaira District.				1,01,971
C-3-2-(f) Infectious Diseases Hospital, Baroda ...				1,17,716
C-3-2-(g) Temporary Hospitalisation of Leprosy Patients.				20,000
C-3-2-(h) Additional Staff for the Special Leprosy Officer.				17,960
C-3-2-(i) Leprosy Control Units in Marathwada Region ..				42,600
C-3-2-(j) Introductions of village Isolation Centres for the Segregation of infectious Leprosy Patients.				10,000
C-3-2-(k) Continuance of Leprosy Assistant's post and purchase of medicines for treatment of Leprosy.				2,15,980
C-3-2-(l) Continuance of 17 Leprosy Subsidiary Centres ..				7,62,000
C-3-2-(m) Compounder attached to the Shenda Park Leprosy Colony, Kolhapur.				1,248
C-3-2-(n) Training of Medical Officers at the Medical College and Hospitals, Nagpur, for anti-Leprosy Work.				20,100
C-3-2-(o) Continuance of 3 Laboratory Technicians ..				6,840
C-3-2-(p) Keeping records of every patients attending Civil Hospital, Satara, for treatment of Leprosy.				3,325
C-3-2-(q) Continuance of Leprosy Assistant attached to Jagadamba Kush Niwas, Amraoti.				2,176
C-3-2-(r) Refresher Course in Leprosy .. ..				10,000
C-3-2-(s) Institution of anti-yaws measures .. ..				44,000
C-3-2-(t) Establishment of six Leprosy Subsidiary Centres in the State during the year 1960-61.				2,99,112
C-3-2-(u) Establishment of (Leprosy) Survey, Education and Treatment Units.				1,24,560
C-3-2-(v) Opening of one Trachoma Pilot Project Unit in Bombay State.				14,340
C-3-2-(w) Opening of one more Mobile Hospital Unit in Bombay State.				1,87,403
Total C-3-2 ..				36,39,000
Total C-3-Voted ..				1,41,70,000

DETAILED ACCOUNT No. 39-C PUBLIC HEALTH. C-Expense in connection with epidemic diseases—contd.				Budget Estimate, 1960-61.
SUMMARY—contd.				Rs.
<b>C-3-1-(a)—State-wide Malaria Control Scheme—</b>				
<b>C-3-1-(a) (1) Pay of Officers</b> .. .. .				
Assistant Director of Public Health Malaria (350—1,100)				
Special Pay—200 per mensem	...	...	...	
Assistant Health Officers (250—600)	...	...	...	
Junior Malariologist (350—1,100)	...	...	...	
Medical Officers (220—650)	...	...	...	
Entomologist (220—600)	...	...	...	
<b>Total, C-3-1(1)</b> .. .. .				2,00,000
<b>C-3-1-(a) (2) Pay of Establishment</b> .. .. .				25,50,000
<b>C-3-1-(a) (3) Allowances, Honoraria, etc.—</b>				
Permanent travelling allowance	...	...	...	
Travelling allowance (ordinary)	...	...	...	
Dearness allowance	...	...	...	
Compensatory local allowance	...	...	...	
House-rent and other allowances	...	...	...	
<b>Total</b> .. .. .				30,50,000
<b>C-3-1-(a) (4) Contingencies—</b>				
Maintenance Phase	...	...	...	
Purchase of Medicines	...	...	...	
Electricity	...	...	...	
Purchase of Stationery and Petty Supplies	...	...	...	
Service, Postage, etc.	...	...	...	
Replacement and repairs to equipment..	...	...	...	
Maintenance of trucks and jeeps	...	...	...	
Miscellaneous office contingencies	...	...	...	
Payment to the staff	...	...	...	
<b>Total, C-3-1 (a) (4)</b> .. .. .				18,31,000
<b>Total, C-3-1 (a)</b> .. .. .				76,31,000

DETAILED ACCOUNT No. 39-C PUBLIC HEALTH C-Expenses in connection with epidemic diseases—contd.				Budget Estimate, 1960-61.
<b>SUMMARY—contd.</b>				Rs.
<b>C 3 I. (b) Establishment of 28 Surveillance Units under the National Malaria Eradication Programme.</b>				.....
C-3-1-(b)-(2) Pay of Establishments ... ..				12,90,000
C-3-1-(b)-(3) Allowances, Honoraria, etc. ... ..				15,70,000
C-3-1-(b)-(4) Contingencies ... ..				40,000
Total C-3-1 (b) ..				29,00,000
Total C-3-1 (a) and (b) ..				1,05,31,000
<b>C-2 (a) B. C. G. Vaccine and T. B. Programme.</b>				
<b>C-3-2 (a) (1) Pay of Officers—</b>				
Assistant Director of Public Health (350—1,100) ... ..				
Medical Officer (225—600) ... ..				
Supervising Doctor ... ..				
Total, C-3-2 (a) (1) ...				21,646
<b>C-3-2 (a) (2) Pay of Establishment—</b>				
Medical Officers, Publicity Officers, Project Operator.				
B. C. G. Officers, and vaccination Inspectors, Team Leader etc. (92—500) ... ..				
B. C. G. Technicians (46—200) ... ..				
Clerks (46—300) ... ..				
Inferior staff (30—75) ... ..				
Temporary Establishment ... ..				
Total, C-3-2 (a) (2) ..				3,02,275
<b>C-3-2 (a) (3) Allowances, Honoraria, etc.—</b>				
Dearness Allowance ... ..				
Travelling allowance (ordinary) ... ..				
Compensatory Local allowance ... ..				
House Rent and other allowances ... ..				
Reimbursement of Medical charges ... ..				
Total, C-3-2 (a) (3) ..				3,29,081

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases—contd.					Budget Estimate, 1960-61.
<b>C-3-2 (a) (4) Contingencies—</b>					Rs.
Maintenance of vehicle, petrol, oil charges etc. ...					
Other contingencies including rent, rates etc. ...					
Incidental charges ... ..					
Purchase of vaccine, chemicals etc. ... ..					
Pay and Travelling allowance to drivers ...					
Service Postage ... ..					
<b>Total, C-3-2 (a) (4) ...</b>					<b>2,51,390</b>
<b>Total, C-3-2 (a) ...</b>					<b>9,04,392</b>
<b>C-3-2 (b) Formation of Mobile Units—(4) Contingencies—</b>					
Purchase of tents ... ..					
Diet Charges ... ..					
Purchase of Cots ... ..					
Petrol and Oil charges ... ..					
Purchase of furniture ... ..					
Service Postage and Telegrams ... ..					
Purchase of motor vans and body-building ...					
Garage, office and godowns rents ... ..					
Purchase of linen bedding and cloths ... ..					
Drugs and other charges ... ..					
Purchase of crockery instruments and other miscellaneous articles.					
<b>Total ...</b>					<b>2,24,496</b>
<b>Total, C-3-2 (b) ...</b>					<b>2,21,496</b>
<b>C-3-2-(c) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE.</b>					
<b>C-3-2 (c) (2) Pay of Establishment—</b>					
Sanitary Inspectors, (70—160) ... ..					
Bacteriological and Entomological assistant, 130— 310) ... ..					
Clerks (46—130) ... ..					
Laboratory assistants (46—130) ... ..					
Laboratory attendants (30—50) ... ..					
Mazdoors, peons, motor cleaners, watchman and sanitary orderlies. ... ..					
<b>Total ...</b>					<b>14,068</b>
<b>C-3-2-C (3) Allowances, Honoraris, etc.—</b>					
Travelling allowance (ordy.) ... ..					
Travelling allowance (fixed) ... ..					
House rent allowance ... ..					
Dearness allowance ... ..					
Compensatory allowance ... ..					
<b>Total ..</b>					<b>13,713</b>

DETAILED ACCOUNT No. 33-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases—contd.					Budget Estimate, 19.0.61.
					Rs.
<b>C-3-2-C (4) Contingencies—</b>					
Service Postage and Telegrams .. ..					
Purchase of Medicines Vaccine, etc. .. ..					
Office rent, motor maintenance charges, etc. .. ..					
Purchase of Petrol oil, etc .. ..					
Equipment (two motor lorries, etc.) .. ..					
Petty supplies .. ..					
Other Miscellaneous Contingencies .. ..					
Laboratory articles .. ..					
Total ..					6,000
Total, C-3-2-(c) ..					33,781
<b>C-3-2-(d) National Filaria Control—</b>					
<b>C-3-2 (d) (1) Pay of officers</b>					33,000
<b>C-3-2 (d) (2) Pay of Establishment—</b>					1,42,000
<b>C-3-2 (d) (3) Allowances, Honoraria—</b>					
Travelling allowance (ordinary) .. ..					
Travelling allowance (fixed) .. ..					
Dearness allowance .. ..					
House-rent Allowance and other allowances .. ..					
Total ..					1,82,000
<b>C-3-2-(d) (4) (1) Contingencies—</b>					
Entomological observations .. ..					
Wages of labourers .. ..					
Transportation charges* .. ..					
Maintenance of vehicles .. ..					
Miscellaneous .. ..					
Total, C-3-2-(d)-(4) ..					1,18,000
Total, C-3-2-(d) ..					4,75,000
<b>C-3-2-(e) Scheme for Control of Hookworm in Kaira District—</b>					
<b>C-3-2-(e)(1) Pay of Establishment—</b>					29,751
<b>C-3-2-(e) (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance .. ..					
Permanent Travelling Allowance .. ..					
Travelling Allowance (ordinary) .. ..					
Total, C-3-2-(e)-2 ..					27,420
<b>C-3-2-(e) (3) Contingencies—</b>					
Laboratory Expenses .. ..					
Squatting plates, etc. .. ..					
Cost of Machines .. ..					
Total C-3-2-(e)-(3) ..					44,800
Total C-3-2-(e) ..					1,01,971

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH, C—Expenses in connection with epidemic diseases—contd	—	—	—	Budget Estimates, 1960-61.
				Rs.
<b>C-3-2 (f) Infectious Diseases Hospital, Baroda—</b>				
C-3-2 (f) (1) Pay of Officers .. ..				2,640
C-3-2(f)(2) Pay of Establishment .. ..				15,935
C-3-2 (f) (3) Allowances, Honoraria etc.— .. ..				19,841
C-3-2 (f) (4) Contingencies .. ..				79,300
Total—C-3-2 (f) ..				1,17,716
<b>C-3-2 (g) Temporary Hospitalisation of Leprosy Patients—</b>				
Contingencies .. ..				20,000
Total—C-3-2(g) ..				20,000
<b>C-3-2- (h) Additional staff for the Special Leprosy Officer—</b>				
C-3-2(h) (1) Pay of Officers .. ..				3,840
C-3-2(h) (2) Pay of Establishment .. ..				5,480
C-3-2 (h) (3) Allowances, Honoraria etc. .. ..				6,640
C-3-2-(h) (4) Contingencies .. ..				2,000
Total—C-3-2(h) ..				17,960
<b>C-3-2 (i) (1) Leprosy Control Units in Marthwada Region—</b>				
C-3-2 (i) (2) Pay of Establishment .. ..				10,860
C-3-2 (i) (3) Allowances and Honoraria etc. .. ..				9,740
C-3-2 (i) (4) Contingencies .. ..				22,000
Total—C-3-2-(i) ..				42,600
<b>C-3-2 (j) Introduction of Village Isolation Centres for the segregation of infectious Leprosy Patients—</b>				
Contingencies .. ..				10,000
Total—C-3-2(j) ..				10,000
<b>C-3-2 (k) Continuance of Leprosy Assistants post and purchase of medicines for treatment of Leprosy—</b>				
C-3-2(k) (2) Pay of Establishment .. ..				78,750
C-3-2 (k) (3) Allowances, Honoraria etc. .. ..				67,200
C-3-2 (k) (4) Contingencies .. ..				70,030
Total—C-3-2(k) ..				2,15,980
<b>C-3-2 (l) Continuance of 17 Leprosy Subsidiary Centres—</b>				
C-3-2 (l) (1) Pay of Officers .. ..				64,000
C-3-2 (l) (2) Pay of Establishment .. ..				1,99,000
C-3-2(l) (3) Allowances Honoraria etc. .. ..				1,97,000
C-3-2 (l) (4) Contingencies .. ..				3,02,000
Total—C-3-2(l) ..				7,62,000

## EXPENDITURE

DETAILED ACCOUNT No. 31-C PUBLIC HEALTH C-Expenses in connection with epidemic diseases—contd.	—	—	—	Budget Estimate, 1950-51.
				Rs.
<b>C-3-2 (m) Compounders attached to the Shenda Park Leprosy Colony, Kolhapur—</b>				
C-3-2 (m) (2) Pay of Establishment .. ..				708
C-3-2 (m) (3) Allowances, Honoraria etc. ..				540
<b>Total—C-3-2 (m) ..</b>				<b>1,248</b>
<b>C-3-2 (n) Training of Medical Officers at the Medical College and Hospitals, Nagpur for Anti-Leprosy Work—</b>				
C-3-2 (n) (1) Pay of Officers .. ..				9,850
C-3-2 (n) (2) Pay of Establishment .. ..				2,250
C-3-2 (n) (3) Allowances Honorary etc. ...				6,940
C-3-2 (n) (4) Contingencies .. ..				1,000
<b>Total—C-3-2 (n) ..</b>				<b>20,100</b>
<b>C-3-2 (o) Continuance of 3 Laboratory Technicians—</b>				
C-3-2 (o) (1) Pay of Officers .. ..				....
C-3-2 (o) (2) Pay of Establishment .. ..				5,040
C-3-2 (o) (3) Allowances, Honoraria, etc ..				1,800
C-3-2 (o) (4) Contingencies .. ..				....
<b>Total—C-3-2(o) ..</b>				<b>6,840</b>
<b>C-3-2 (p) Keeping records of every patients attending Civil Hospital, Satara for treatment of Leprosy.—</b>				
C-3-2 (p) (2) Pay of Establishment .. ..				1,330
C-3-2 (p) (3) Allowances, Honoraria etc. ..				1,295
C-3-2 (p) (4) Contingencies .. ..				700
<b>Total—C-3-2(p) ..</b>				<b>3,325</b>
<b>C-3-2 (q) Continuance of Leprosy attached to Jagdamba Kush Niwas, Amraoti—</b>				
C-3-2(q) (2) Pay of Establishment .. ..				1,216
C-3-2 (q) (3) Allowances, Honoraria etc. ..				960
<b>Total—C-3-2(q) ..</b>				<b>2,176</b>
<b>C-3-2 (r) Refresher Course in Leprosy—</b>				
Allowances .. ..				10,000
<b>Total—C-3-2(r) ..</b>				<b>10,000</b>
<b>C-3-1 (s) Institution of Anti-Yaws Measures—</b>				
C-3-1 (s) (1) Pay of Officers .. ..				....
C-3-1 (s) (2) Pay of Establishment .. ..				19,220
C-3-1 (s) (3) Allowances, Honoraria etc. ..				16,880
C-3-1 (s) (4) Contingencies .. ..				7,800
<b>Total—C-3-1(s) ..</b>				<b>44,000</b>

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.—contd	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>C-3-2 (t) Establishment of Six Leprosy Subsidiary Centres in the State during the year 1960-61—</b>				
C-3-2 (t) (1) Pay of Officers .. ..				14,220
C-3-2 (t) (2) Pay of Establishments .. ..				34,200
C-3-2 (t) (3) Allowances, Honoraria etc. .. ..				36,192
C-3-2 (t) (4) Contingencies .. ..				2,14,500
<b>Total—C-3-2 (t) ..</b>				<b>2,99,112</b>
<b>C-3-2 (u) Establishment of (Leprosy) Survey, Education and Treatment Units.</b>				
C-3-2 (u) (1) Pay of Officers .. ..				....
C-3-2 (u) (2) Pay of Establishments .. ..				44,160
C-3-2 (u) (3) Allowances, Honoraria etc. .. ..				38,400
C-3-2 (u) (4) Contingencies .. ..				42,000
<b>Total—C-3-2 (u) ..</b>				<b>1,24,560</b>
<b>C-3-2 (v) Opening of one Trachoma Pilot Project Unit in Bombay State—</b>				
C-3-2 (v) (1) Pay of Officers .. ..				885
C-3-2 (v) (2) Pay of Establishment .. ..				3,585
C-3-2 (v) (3) Allowances, Honoraria etc. .. ..				5,270
C-3-2 (v) (4) Contingencies .. ..				4,600
<b>Total—C-3-2 (v) ..</b>				<b>14,340</b>
<b>C-3-2 (w) Opening of one more Mobile Hospital Unit in Bombay State—</b>				
C-3-2 (w) (1) Pay of Officers .. ..				1,180
C-3-2 (w) (2) Pay of Establishment .. ..				11,080
C-3-2 (w) (3) Allowances, Honoraria etc. .. ..				10,943
C-3-2 (w) (4) Contingencies .. ..				1,64,200
<b>Total—C-3-2 (w) ..</b>				<b>1,87,403</b>
<b>DETAILS.</b>				
<b>D-1—ORIGINAL WORKS.</b>				
Discretionary grant of Superintending Engineer, Southern P. H. Circle, Poona.				22,000
Discretionary grant of S. E. Northern P. H. Circle, Ahmedabad.				20,000
Survey of Miscellaneous Projects in Salsette area.				....
<i>New Minor Works.</i>				
Providing electric installation in the Camp Water Supply, Satara.				....
Construction of store shed at Badlapur new office ..				....



DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D—Works.	—	—	—	Budget Estimate, 1960-61.
				Rs.
Carrying out small improvements distribution system at various water works, Southern P. H. Circle.				12,000
Providing electrical installation in the residential quarters at Baharoba Pumping Station.				.....
Water Meter Testing and Repairing Shop at Badlapur.				.....
Purchase of spare parts for meters for distribution system at Badlapur.				5,000
Constructing a quarter for chowkidar at Badlapur.				.....
Improvements to Ambodi Water Works ..				.....
Providing underground drainage at Balinga Water Works.				.....
Providing one seated flushing latrine near Oversser's quarters, Belavli.				1,500
Additions and alterations to the existing office of the Deputy Engineer, Ambarnath Water Supply Sub-Division at Belavli.				10,000
Providing additional electrical installations at S.D.O's office and staff quarters at Belavli.				7,500
Raising the roof of Pump House of Barage Head Works.				16,000
Providing and fixing G.I. Railing 1" diameter including fixing G. I. Parts etc. complete.				10,000
Providing metering equipment at Badlapur Water Works.				2,500
Laying 6" diameter C. I. Pipe Line from H.S.R. up to M.S.R.				15,000
Fencing around the service reservoirs at Poona Cantonment Water Works.				7,000
Providing wire fencing for service reservoir at Wanowire.				7,000
Water Supply arrangements to Bhimashankar ..				7,000
Construction of magazine for explosives at Jalna—				1,500
Other Works—Add expenditure transferred from "70—Capital Outlay on Improvement of Public Health" equivalent to the grants from Government of India.				.....
Rural Water Supply Scheme in Kharapet areas in Ahmedabad, Amreli and Kolaba Districts.				10,00,000
Rural W. S.—Marathwada Well Works, etc. in Paithan and Ambad Talukas under N. W. S. and S. P. (Rural).				3,15,000
Piped Water Supply in Rural areas of Vidarbha ...				8,61,000
Rural W. S. and environmental Hygiene—Sanitary wells. (Saurashtra)				1,50,000
Rural W. S. environmental Hygiene—Certain piped W. S. Schemes in Rural areas of Saurashtra.				1,00,000
Water Supply and Sanitation Schemes in rural areas of Kutch.				1,49,000
Total—D-1 ..				22,19,000

Note.—Against the gross provision of Rs. 2,37,78,000 the State Plan provision under this major heads is Rs. 1,80,00,000 after excluding the provision of Rs. 57,78,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Major Head.	Amount.
	Rs.
A—Public Health Establishment .. .. .	.. .. .
C—Expenses in connection with Epidemic diseases .. .. .	.. .. .
Total ..	57,78,000

DETAILED ACCOUNT No. 40. AGRICULTURE. Scheme in the Second Five Year Plan.		Detailed Account No.				Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>						<b>Rs.</b>
<b>A—DIRECTION—</b>						
A—3 Schemes in the Second Five Year Plan Voted..	40-A					1,55,075
<b>B—SUPERINTENDENCE—</b>						
B—3 Schemes in the Second Five Year Plan Voted ..	40-B					1,12,900
<b>C—SUBORDINATE AND EXPERT STAFF—</b>						
C—3 Schemes in the Second Five Year Plan Voted ..	40-C					12,99,575
<b>D—EXPERIMENTAL FARMS—</b>						
D—3 Schemes in the Second Five Year Plan Voted ..	40-D					5,32,150
<b>E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—</b>						
E—4 Schemes in the Second Five Year Plan Voted ..	40-E					74,98,200
<b>F—AGRICULTURAL EXPERIMENTS AND RESEARCH—</b>						
F—12 Schemes in the Second Five Year Plan Voted..	40-F					2,08,59,525
<b>G—AGRICULTURAL EDUCATION—</b>						
G—5 Schemes in the Second Five Year Plan Voted ..	40-G					25,50,020
<b>H—AGRICULTURAL ENGINEERING—</b>						
H—Schemes in the Second Five Year Plan Voted ..	40-H					3,02,17,275
<b>J—GRANT-IN-AID, CONTRIBUTION, ETC.—</b>						
J—4 Schemes in the Second Five Year Plan Voted ..	40-J					13,75,230
Gross Total, Voted ..						6,46,30,000
<i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>						
A—Direction .. .. .						.....
C—Subordinate and Expert staff .. .. .						.....
D—Experimental Farms .. .. .						.....
E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.						—28,94,000
F—Agricultural Experiments and Research .. .. .						—1,19,58,000
G—Agricultural Education .. .. .						.....
H—Agricultural Engineering .. .. .						—2,60,05,000
J—Grant-in-aid Contribution etc. .. .. .						—1,34,000
Net Total ..						2,36,39,000

\*Please see the Foot Note at the end of this Major Head (page 304).

DETAILED ACCOUNT NO. 40-A.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agriculture Direction						
II Details						Rs.
A-Direction.						
<b>A-3 Schemes in the Second Five Year Plan</b>						
Pay of Officers	..					
	<b>Total</b> ..					4,080
Pay of Establishment						
	<b>Total</b> ..					66,490
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..					
Dearness allowance	.. ..					
House rent and other allowances	..					
	<b>Total</b> ..					84,505
Contingencies	.. ..					
	<b>Total</b> ..					....
	<b>Total, A—Direction</b> ..					1,55,075
	<b>Total, A-3</b> ..					1,55,075
<b>B-Superintendence.</b>						
<b>B-3 Schemes in the Second five Year Plan.</b>						
<b>B-3 (2) Animal Husbandry.</b>						
Pay of Officers	..					
	<b>Total</b> ..					32,380
Pay of Establishment						
	<b>Total</b> ..					19,436
<b>Allowances, Honoraria etc.—</b>						
Travelling Allowance	..					
Dearness Allowance	.. ..					
House rent and other allowances	..					
	<b>Total</b> ..					48,604
Contingencies	.. ..					
	<b>Total</b> ..					12,480
	<b>Total, B-3 (2)</b> ..					1,12,900
	<b>Total, B-3</b> ..					1,12,900

DETAILED ACCOUNT No. 40-C.					Budget Estimate, 1960-61.
AGRICULTURAL.					
Subordinate and Expert Staff					Rs.
<b>C-3—Schemes in the Second Five Year Plan.</b>					
<i>Subordinate and expert staff.</i>					
<b>C-3 (1)—Subordinate and Expert Staff—</b>					
Pay of Officers .. .. .					
Total ..					
Pay of Establishment ... ..					
Total ..					28,481
Allowances, Honoraria, etc.—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House Rent and other Allowances ..					
Total ..					19,084
Contingencies .. ..					
Total ..					600
Total, C-3 (1) ..					48,165
<b>C-3 (2)—Continuance of the scheme for extension of Potato Cultivation.</b>					
Pay of Officer .. ..					
Total ..					
Pay of Establishment .. ..					
Total ..					2,071
Allowances, Honoraria, etc.—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House Rent and other Allowances ..					
Total ..					1,984
Contingencies .. ..					
Total ..					4,250
Total, C-3 (2) ..					8,305

DETAILED ACCOUNT No. 40-C.					Revised Estimates, 1960-61.
AGRICULTURAL.					
Subordinate and Expert Staff—contd.					Rs.
<b>C-3 (3) Training of Technical Staff.</b>					
Pay of Officers	..	..	..		
			Total	..	.....
Pay of Establishment	...	...			
			Total	...	.....
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..			
Dearness Allowance	..	..			
House Rent and other Allowances	..	..			
			Total	..	20,000
Contingencies	...	...			
			Total	..	....
			Total, C-3 (3)	..	20,000
<b>C-3 (4)—Scheme for starting refresher course for Training of fieldman in Marathwada region at Agricultural College, Parbhani.—</b>					
Pay of Officers	...	...			
			Total	...	.....
Pay of Establishment	...	...			
			Total	...	.....
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	...			
Dearness allowance	...	...			
House rent and other allowances	...	...			
			Total	...	5,000
Contingencies	...	...			
			Total	...	.....
			Total, C-3 (4)	...	5,000

EXPENDITURE

DETAILED ACCOUNT No. 40-C.  
 AGRICULTURE.  
 Subordinate and Expert Staff—contd.

Budget Estimate,  
 1960-61.

				Ra.	
<b>C-3 (5) Post graduate Training.</b>					
Pay of officers	...	...	...		
			<b>Total</b>	.....	
<b>Pay of Establishment</b>					
			<b>Total</b>		40,000
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	...		
Dearness allowance	...	...	...		
House rent and other allowances	...	...	...		
			<b>Total</b>		55,000
<b>Contingencies</b>					
			<b>Total</b>		9,000
			<b>Total, C-3 (5)</b>		1,04,000
<b>C-3 (6) Scheme for training of farmer boys.</b>					
Pay of Officers	...	...	...		
			<b>Total</b>		
<b>Pay of establishment</b>					
			<b>Total</b>		
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	...	...	...		
			<b>Total</b>		
<b>Contingencies</b>					
			<b>Total</b>		
			<b>Total, C-3 (6)</b>		

## EXPENDITURE

DETAILED ACCOUNT No. 40-C.					Budget Estimate, 1960-61.
AGRICULTURE.					
Subordinate and Expert Staff—contd.					Ra.
<b>C-3 (7) Agriculture Scheme under Khasapur Project.</b>					
Pay of Officers .. .. .					
Total .. .. .					.....
Pay of Establishment .. .. .					
Total .. .. .					4,410
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance.. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total .. .. .					3,245
Contingencies .. .. .					
Total .. .. .					6,345
Total, C-3 (7) .. .. .					14,000
<b>C-3 (8) Scheme for Composting Town refuse of Municipalities into manure for G. M. F. Campaign.</b>					
Pay of Officers ... .. .					
Total ... .. .					8,520
Pay of Establishment ... .. .					
Total ... .. .					16,380
<b>Allowances, Honoraria, etc.—</b>					
Traveling allowance... .. .					
Dearness allowance ... .. .					
House rent and other allowances .. .. .					
Total ... .. .					16,660
Contingencies ... .. .					
Total ... .. .					94,800
Total, C-3 (8) ... .. .					1,36,360

DETAILED ACCOUNT No. 40-C					Estimates, Budget 1960-61.
AGRICULTURE.					
Subordinate and Expert Staff—contd.					Rs.
<b>C-3 (9) Kalyan Cotton Scheme in North Gujarat</b>					
Pay of Officers .. ..					
<b>Total .. ..</b>					<b>2,640</b>
Pay of Establishment .. ..					
<b>Total .. ..</b>					<b>39,760</b>
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowances .. ..					
Dearness Allowance .. ..					
House-rent and other allowances .. ..					
<b>Total .. ..</b>					<b>37,460</b>
Contingencies .. ..					
<b>Total .. ..</b>					<b>14,330</b>
<b>Total, C-3 (9) .. ..</b>					<b>94,180</b>
<b>C-3 (10) Scheme for planned extension of superior long Staple Indo American Cotton in Goradu and light South Gujarat</b>					
Pay of Officers .. ..					
<b>Total .. ..</b>					<b>3,325</b>
Pay of Establishment .. ..					
<b>Total .. ..</b>					<b>22,850</b>
<b>Allowances, Honoraria etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House-rent and other allowances .. ..					
<b>Total .. ..</b>					<b>31,320</b>
Contingencies .. ..					
<b>Total .. ..</b>					<b>11,005</b>
<b>Total, C-3 (10) .. ..</b>					<b>68,500</b>



## EXPENDITURE

DETAILED ACCOUNT No. 40-C.							Budget Estimates, 1960-61
AGRICULTURE.							
Subordinate and Expert Staff—contd.							
							Rs.
<b>C-3 (11) Scheme for multiplication and distribution of 197 (3) Vinnar cotton in Khandesh District.</b>							
Pay of Officers	...	...	...				
			<b>Total</b>				6,910
Pay of Establishment	...	...	...				
			<b>Total</b>				47,519
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			<b>Total</b>				84,180
Contingencies	...	...	...				
			<b>Total</b>				1,39,671
			<b>Total, C-3 (11)</b>				2,78,280
<b>C-3 (12) Scheme for multiplication and distribution of 2,037 Cotton seed in Surat Cotton tract.</b>							
Pay of Officers	...	...	...				
			<b>Total</b>				.....
Pay of Establishment	...	...	...				
			<b>Total</b>				75,020
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			<b>Total</b>				72,410
Contingencies	...	...	...				
			<b>Total</b>				58,970
			<b>Total, C-3 (12)</b>				2,06,400

DETAILED ACCOUNT No. AGRICULTURE Subordinate and Expert Staff—contd.					Budget Estimates, 1960-61.
					Rs.
<b>C-3 (13) Scheme for multiplication and distribution of Devitej 134 Co. 2 M. cotton in Kutch District.</b>					
Pay of Officers ... ..					
Total ...					.....
Pay of Establishment ... ..					
Total ...					7,920
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ...					
Total ...					7,680
Contingencies ... ..					
Total ...					1,700
Total, C-3 (13) ...					17,300
<b>C-3 (14) Implementation of the recommendations of Nalgarh Committee.</b>					50,000
Total, C-3 (14) ...					50,000

DETAILED ACCOUNT No. 40-C.				Budget Estimate, 1960-61.		
AGRICULTURE.						
Subordinate and Expert Staff.—contd.						
				Rs.		
<b>C-3(15) Starting a Training course for the posts of farm Managers.</b>						
Pay of Officers	...	...				
Total	...	...				
<b>Pay of Establishment</b>						
Pay of Establishment	...	...				
Total	...	...				
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	...	...				
Dearness allowance	...	...				
House rent and other allowances	...	...				
Total	...	...				
<b>Contingencies</b>						
Contingencies	...	...				
Total	...	...				
Total, C-3 (15)	...	...				
<b>C-3 (16) Resettlement of Released Army Personnel on Land in the Bombay State.</b>						
Total, C-3 (16)	...	...				

DETAILED ACCOUNT No. 40-C.					Budget Estimate, 1960-61.
AGRICULTURAL.					
Subordinate and Expert Staff—concl'd.					Rs.
<b>C-3 (17) Lorry Transport Scheme.</b>					
Pay of Officers	..	..			
Total	..	..			
Pay of Establishment	..	..			
Total	..	..			
Allowances, Honoraria, etc.—					
Travelling Allowance	..	..			
Dearness Allowance	..	..			
House-rent and other allowances	..	..			
Total	..	..			
Contingencies	..	..			
Total	..	..			
Total, C-3 (17)	..	..			
Grand Total, C-3	..	..			
<b>C-3 (18) Scheme for extension and organisation of vegetable and fruit nursery, Kodinary.</b>					
Pay of Officers	..	..			
Total	..	..			
Pay of Establishment	..	..			
Total	..	..			2,275
Allowances, Honoraria, etc.—					
Travelling allowance	..	..			
Dearness allowance	..	..			
House-rent and other allowances	..	..			
Total	..	..			1,860
Contingencies	..	..			
Total	..	..			3,950
Total C-3 (18)	..	..			8,085
<b>C-3 (19) Scheme for multiplication and distribution of 9841 Digvijaya Cotton in Middle Gujarat—</b>					
Pay of Officers	..	..			
Total	..	..			4,025
Pay of Establishment	..	..			
Total	..	..			82,075
Allowances, Honoraria, etc.—					
Travelling allowance	..	..			
Dearness allowances	..	..			
House-rent and other allowances	..	..			
Total	..	..			88,430
Contingencies	..	..			
Total	..	..			66,420
Total C-3 (19)	..	..			2,41,000
Total, C-(3)	..	..			12,99,575

## EXPENDITURE

DETAILED ACCOUNT No. 40-D.						Budget Estimate, 1960-61.
AGRICULTURE. Experimental Farms.						Rs.
<b>SCHEME IN THE SECOND FIVE-YEAR PLAN.</b>						
<b>D-3 Experimental Farms.</b>						
<b>D-3 (1) Agriculture.</b>						
Pay of Officers	..	..				
Total	..	..				18,682
Pay of Establishment	..	..				
Total	..	..				1,06,515
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..	..				
Dearness allowance	..	..				
House-rent and other allowances	..	..				
Total	..	..				83,697
Contingencies	..	..				
Total	..	..				3,23,256
Total, D-3	..	..				5,32,150

DETAILED ACCOUNT No. 40-E. AGRICULTURE. Agricultural Demonstration and propaganda including public exhibitions and fairs.					Budget Estimate, 1960-61.
<b>E-4 Schemes in the Second Five Year Plan.</b>					Rs.
E-4 (1)					
E-4 (1) (i) Scheme for grant of financial assistance to cultivators for improvement of Agricultural implements or invention of better substitutes.					2,000
(ii) Subsidy in distribution of improved seeds for Grow-More-Food Schemes.					2,01,000
(iii) Schemes for Compost preparation from forest leaves.					8,700
(iv) Subsidised distribution of fertilisers, etc.					12,16,800
(v) Distribution of Improved Cereal seeds in Kutoh.					.....
(vi) Scheme for demonstration in strip cropping in Bombay State.					7,000
(vii) Scheme for organisation of crop competitions.					3,29,000
Total, E-4 (1) ...					17,64,200
<b>E-4 (2) Engineering.</b>					
E-4 (2) (i) Scheme for Supply of Rahats, persian wheels, pumping sets, etc. for increasing Water Supply for cultivation.					14,00,000
E-4 (2) (ii) Subsidised Minor Irrigation Works.					1,12,000
E-4 (2) (iii) Scheme for construction of new wells and tanks and repairing of old tanks.					40,63,000
E-4 (2) (iv) Soil Conservation and demonstration in Saurashtra region.					1,20,000
E-4(2) (v) Scheme for construction of field embankments.					39,000
Total, E-4 (2)					57,34,00
Total, E-4					74,98,200

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches					Budget Estimates, 1960-61.
					Rs.
<b>F-12 SCHEMES IN THE SECOND-FIVE- YEAR PLAN.</b>					
<b>F-12 (1) Agricultural Charges on account of cotton Breeding, Rice Breeders, Tobacco Breeders, etc.</b>					
<b>F-12 (1) (1) Establishment of an Oilseeds Specialists Section.</b>					
<b>Pay of Officer .. .. .</b>					
<b>Total ..</b>					5,690
<b>Pay of Establishment .. .. .</b>					
<b>Total ..</b>					17,450
<b>Allowances, Honoraria, etc.— .. .. .</b>					
<b>Travelling Allowance .. .. .</b>					
<b>Dearness Allowance .. .. .</b>					
<b>House-rent and other allowances .. .. .</b>					
<b>Total ..</b>					15,840
<b>Contingencies .. .. .</b>					
<b>Total ..</b>					7,000
<b>Total, F-12 (1) (1) ..</b>					45,480

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.
AGRICULTURE.				
Agricultural Experiments and Researches—contd.				Rs.
<b>F12(1) (2) Establishment of Agricultural Research Stations in Kolhapur and South Satara.</b>				
Pay of Officers	..	..	..	
			<b>Total</b> ...	.....
Pay of Establishment	..	..	..	13,466
			<b>Total</b> ..	
<b>Allowances, Honoraria, etc.  </b>				
Travelling allowance	..	..	..	
Dearness allowance	..	..	..	
House-rent and other allowance	..	..	..	
			<b>Total</b> ..	9,770
Contingencies	..	..	..	
			<b>Total</b> ..	28,884
			<b>Total, F-12 (1) (2)</b> ..	52,120
<b>F-12 (1) (3) Additional Establishment at the Agricultural Research Station, Karjat.</b>				
Pay of Officers	..	..	..	
			<b>Total</b> ..	.....
Pay of Establishment	..	..	..	
			<b>Total</b> ...	2,095
<b>Allowances, Honoraria, etc.—</b>				
Travelling Allowance	..	..	..	
Dearness Allowance	..	..	..	
House-rent and other allowances	..	..	..	
			<b>Total</b> ..	1,390
Contingencies	..	..	..	
			<b>Total</b> :	.....
			<b>Total, F-12 (1) (3)</b> ..	3,485



DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (1) (4) Establishment of State Cotton Committee.</b>					
Pay of Officers	..	..	..	..	
				<b>Total</b>	.....
Pay of Establishment	..	..	..	..	
				<b>Total</b>	.....
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
				<b>Total</b>	9,000
Contingencies	..	..	..	..	
				<b>Total</b>	200
				<b>Total, F-12 (1) (4)</b>	9,200
<b>F-12 (1) (5) Addl. Clerical Staff for Agricultural Research Station Karjat, Mugad, Niphad and Jalgaon.</b>					
Pay of Officers	..	..	..	..	
				<b>Total</b>	.....
Pay of Establishment	..	..	..	..	
				<b>Total</b>	3,170
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
				<b>Total</b>	2,135
Contingencies	..	..	..	..	
				<b>Total</b>	.....
				<b>Total, F-12 (1) (5)</b>	5,305
				<b>Grand Total, F-12 (1)</b>	1,15,590

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
F-12 (2)							Rs.
F-12 (2) Schemes partly or wholly subsidized by the Indian Council of Agricultural Research.							
F-12 (2) (1) Scheme for Research on onion in Bombay State (Niphad).							
Pay of Officers	..	..	..				
			Total	..			2,820
Pay of Establishment	..	..	..				
			Total	..			2,070
Allowances, Honoraria etc.—							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total	..			2,912
Contingencies	..	..	..				
			Total	..			6,855
			Total, F-12 (2) (1)	..			14,657
F-12(2) (2) Co-ordinated Scheme for research on fungicides.							
Pay of Officers	..	..	..				
			Total	..			.....
Pay of Establishment	..	..	..				
			Total	..			3,100
Allowances, Honoraria, etc.—							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total	..			2,040
Contingencies	..	..	..				
			Total	..			1,866
			Total, F-12 (2) (2)	..			7,036

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (2) (3) Scheme for the investigation into the life history and control measures of groundnut root, etc.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			.....
Pay of Establishment	..	..	..				
			<b>Total</b>	..			3,054
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other Allowances	..	..	..				
			<b>Total</b>	..			2,500
Contingencies	..	..	..				
			<b>Total</b>	..			2,200
			<b>Total, F-12 (2) (3)</b>	..			7,754
<b>F-12 (2) (4) Scheme for testing the reaction of wheat against Black Stem Rust of Wheat.</b>							
Pay of Officers	...	...	...				
			<b>Total</b>	..			2,640
Pay of Establishment	..	..	..				
			<b>Total</b>	..			6,485
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other Allowances	..	..	..				
			<b>Total</b>	..			6,882
Contingencies	..	..	..				
			<b>Total</b>	..			28,100
			<b>Total, F-12(2)(4)</b>	...			44,107

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (2) (5) Co-ordinated wheat rust control Scheme, Niphad.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			2,655
Pay of Establishment	..	..	..				
			<b>Total</b>	..			10,440
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other Allowances	..	..	..				
			<b>Total</b>	..			7,395
Contingencies	..	..	..				
			<b>Total</b>	..			8,650
			<b>Total, F-12 (2)(5)</b>	..			29,140
<b>F-12 (2) (6) Scheme for investigation of Blast disease of Rice and Foot-Rot disease of Wheat.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			4,290
Pay of Establishment	..	..	..				
			<b>Total</b>	..			2,827
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other Allowances	..	..	..				
			<b>Total</b>	..			3,797
Contingencies	..	..	..				
			<b>Total</b>	..			2,780
			<b>Total, F-12 (2) (6)</b>	..			13,694

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (2) (7) Scheme for investigation of Khar Lands in Bombay State</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			<b>3,270</b>
Pay of Establishment	..	..	..				
			<b>Total</b>	..			<b>9,442</b>
<b>Allowances, Honoraria etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			<b>Total</b>	..			<b>8,020</b>
Contingencies	..	..	..				
			<b>Total</b>	..			<b>14,280</b>
			<b>Total, F 12 (2) (7)</b>	..			<b>35,012</b>
<b>F-12 (2) (8) Scheme for the improvement of pasture grasses and legumes fodder in the Bombay State.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			<b>3,750</b>
Pay of Establishment	..	..	..				
			<b>Total</b>	..			<b>16,205</b>
<b>Allowances, Honoraria etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			<b>Total</b>	..			<b>13,832</b>
Contingencies	..	..	..				
			<b>Total</b>	..			<b>30,841</b>
			<b>Total, F-12 (2) (8)</b>	..			<b>64,623</b>

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (2) (9) Scheme for investigation into Micro-Nutrient Status of Soil in Bombay State.</b>					
Pay of Officers .. .. .					
Total ..					2,640
Pay of Establishment .. .. .					
Total ..					4,202
<b>Allowances, Honoraria, etc.—</b>					
Bombay Allowance .. .. .					
Dearness Allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					5,224
<b>Contingencies—</b>					
Total ..					3,309
Total, F-12(2)(9) ..					15,366
<b>F-12(2) (10) Scheme for investigation into application of Synthetic plant hormones in increasing Crops-yield.</b>					
Pay of Officers ... .. .					
Total ..					
Pay of Establishment .. .. .					
Total ..					
<b>Allowances, Honoraria etc.</b>					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					
Contingencies .. .. .					
Total ..					
Total, F-12(2)(10) ..					

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61	
AGRICULTURE.								
Agricultural Experiments and Researches—contd.								
							Rs.	
<b>F-12(2) (11) Scheme for Control of Namatodes on Betelvine in Nasik District.</b>								
Pay of Officers	..	..	..					
			Total	..				3,008
Pay of Establishment	..	..	..					
			Total	..				1,856
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..					
Dearness allowance	..	..	..					
House rent and other allowances	..	..	..					
			Total	..				2,275
Contingencies	..	..	..					
			Total	..				2,064
			Total, F-12 (2) (11)	..				9,203
<b>F-12 (2) (12) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds.</b>								
Pay of Officers	...	...	...					
			Total	...				.....
Pay of Establishment	...	...	...					
			Total	...				2,155
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House rent and other allowances	...	...	...					
			Total	...				2,084
Contingencies—								
			Total	...				300
			Total, F-12 (2) (12)	...				4,539

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1959-60.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (2) (13) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.</b>					
Pay of Officers	...	...			
Total	..				.....
Pay of Establishment	..				
Total	..				8,560
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		}
Dearness Allowance	..	..	..		
House-rent and other allowances	..	..	..		
Total	..				5,920
Contingencies	..				
Total	..				5,341
Total, F-12 (2) (13)	..				19,821
<b>F-12 (2) (14) Scheme for the Study of nitrogen fixation power of some important leguminous Crops.</b>					
Pay of Officers	..	..	..	..	
Total	..				
Pay of Establishment	..	..	..	..	
Total	..				
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..	..	
Dearness allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
Total	..				
Contingencies	..				
Total	..				
Total, F-12 (2) (14)	..				



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (2) (15) Co-ordinated Scheme for Simple manurial trials on cultivation field.</b>					
Pay of Officers	...	...	...		
			<b>Total</b>	..	....
Pay of Establishment	..	..	..		
			<b>Total</b>	..	84,900
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House-rent and other allowances	..	..	..		
			<b>Total</b>	..	97,700
Contingencies	..	..	..		
			<b>Total</b>	..	61,100
			<b>Total, F-12 (2) (15)</b>	..	2,43,700
<b>F-12 (2) (16) Mango research Station in Ratnagiri.</b>					
<b>Pay of Officers—</b>					
			<b>Total</b>	..	3,405
Pay of Establishment	..	..	..		
			<b>Total</b>	..	3,709
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House-rent and other allowances	..	..	..		
			<b>Total</b>	..	4,869
Contingencies	..	..	..		
			<b>Total</b>	..	25,500
			<b>Total, F-12 (2) (16)</b>	..	37,474

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						Rs.
Agricultural Experiments and Researches—contd.						
F-12 (2) (17) Co-ordinated Maize breeding Scheme (Dohad Sub-Centre).						
Pay of Officers—						
Total ..						3,240
Pay of Establishment—						
Total ...						6,218
Allowances, Honoraria, etc.—						
Travelling Allowance ... ..						
Dearness Allowance ... ..						
House-rent and other Allowances ... ..						
Total ...						7,300
Contingencies—						
Total ..						28,260
Total, F-12(2)(17) ...						45,018
F-12 (2) (18) Scheme for Model Agronomic Experi- ments, Karjat, Lakhampur.						
Pay of officers—						
Total ..						.....
Pay of Establishment—						
Total ..						18,790
Allowances, Honoraria, etc.—						
Travelling Allowance .. ..						
Dearness Allowance .. ..						
House-rent and other Allowances .. ..						
Total ..						11,000
Contingencies—						
Total ...						31,134
Total—F-12(2)(18) ..						60,924

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>F-12 (2) (19) Scheme for opening of Sub-Station for Wheat Breeding.</b>					
<b>Pay of Officers</b>					
<b>Total ...</b>					.....
<b>Pay of Establishment—</b>					
<b>Total ...</b>					4,230
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
<b>Total ..</b>					2,460
<b>Contingencies ... ..</b>					
<b>Total ...</b>					13,000
<b>Total, F-(12) (2) (19) ...</b>					19,690
<b>F-12 (2) (20) Scheme for improvement of Chillies.</b>					
<b>Pay of Officers ... ..</b>					
<b>Total ...</b>					.....
<b>Pay of Establishment—</b>					
<b>Total ...</b>					2,929
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House-rent and other allowances .. ..					
<b>Total ...</b>					1,960
<b>Contingencies ... ..</b>					
<b>Total ...</b>					2,300
<b>Total F-(12) (2) (20) ...</b>					6,489

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
Agricultural Experiments and Researches—cont'd.								Rs.
<b>F-12(2)—(21) Pilot Scheme for investigations into cultivation practices of oranges in Vidarbha—</b>								
<b>Pay of Officers—</b>								
			<b>Total ..</b>					.....
<b>Pay of Establishment—</b>								
			<b>Total ..</b>					25,644
<b>Allowances, Honoraria, etc.—</b>								
<b>Bombay Allowance .. .. .</b>								
<b>Dearness Allowance .. .. .</b>								
<b>House-rent and other allowances .. .. .</b>								
			<b>Total ..</b>					26,124
<b>Contingencies—</b>								
			<b>Total ..</b>					3,099
			<b>Total, F-12 (2) (21) ..</b>					54,768
<b>F-12 (2) (22) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for Black Cotton and loamy Soils.</b>								
<b>Pay of Officers—</b>								
			<b>Total ..</b>					2,100
<b>Pay of Establishment—</b>								
			<b>Total ..</b>					8,400
<b>Allowances, Honoraria, etc.—</b>								
<b>Travelling Allowance .. .. .</b>								
<b>Dearness Allowance .. .. .</b>								
<b>House-rent and other allowances .. .. .</b>								
			<b>Total ..</b>					6,400
<b>Contingencies—</b>								
			<b>Total ..</b>					24,100
			<b>Total, F-12 (2) (22) ..</b>					41,000

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Ra.
<b>F-12 (2) (23) Scheme for multiplication and distribution of Hybrid Bajri in Nasik District.</b>					
Pay of Officers	..	..			
Total	..				....
Pay of Establishment	..	..			
Total	..				5,573
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House rent and other Allowances	..	..			
Total	..				4,540
Contingencies	..	..			
Total	..				5,000
Total, F-12 (2) (23)	..				15,113
<b>F-12 (2) (24) Scheme for Standardisation of the methods of soil analysis in Bombay State.</b>					
Pay of Officers	..	..			
Total	..				....
Pay of Establishment	..	..			
Total	..				6,310
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House rent and other Allowances	..	..			
Total	..				5,000
Contingencies	..	..			
Total	..				3,802
Total, F-12 (2) (24)	..				15,112

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						Rs.
<b>F-12 (2) (25) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.</b>						
Pay of Officers	..					
Total	..					....
Pay of Establishment	..					
Total	..					2,440
Allowances, Honoraria, etc.—						
Travelling allowance	..					
Dearness allowance	..					
House rent and other allowances	..					
Total	..					2,060
Contingencies	..					
Total	..					3,400
Total, F-12 (2) (25)	..					7,900
<b>F-12 (2) (26) Scheme for the Estt. of Banana research Sub-Station.</b>						
Pay of Officers	...					
Total	...					2,640
Pay of Establishment	..					
Total	..					4,109
Allowances, Honoraria, etc.—						
Travelling allowance	..					
Dearness allowance	..					
House rent and other allowances	..					
Total	..					6,146
Contingencies	..					
Total	..					24,850
Total, F-12 (2) (26)	..					37,745

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (2) (27) Scheme for improvement of Vegetable in Bombay State.</b>					
Pay of Officers ... ..					
Total ..					2,580
<b>Pay of Establishment—</b>					
Total ..					5,418
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House rent and other Allowances .. ..					
Total ..					5,788
<b>Contingencies—</b>					
Total ..					5,100
Total, F-12 (2) (27) ..					18,886
<b>F-12 (2) (28) Co-ordinated Scheme for Citrus Die-back diseases.</b>					
<b>Pay of Officers—</b>					
Total ..					10,360
<b>Pay of Establishment—</b>					
Total ..					14,090
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House rent and other Allowances .. ..					
Total ..					15,060
<b>Contingencies—</b>					
Total ..					15,189
Total, F-12 (2) (28) ..					54,699

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (2) (29) Scheme for the establishment of a Regional Cashewnut Research Station in Bombay State.</b>							
<b>Pay of Officers</b>	...	...	...				
			<b>Total</b>				<b>3,360</b>
<b>Pay of Establishment—</b>							
			<b>Total</b>				<b>27,191</b>
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	..	..				
Dearness Allowance	...	..	..				
House rent and other Allowances	...	..	..				
			<b>Total</b>				<b>26,360</b>
<b>Contingencies—</b>							
			<b>Total</b>				<b>1,83,256</b>
<b>Total, F-12 (2) (29)</b>							<b>2,40,167</b>
<b>F-12 (2) (30) Scheme for Development of Pepper in Ratnagiri and Kolaba Districts.</b>							
<b>Pay of Officers—</b>							
			<b>Total</b>				<b>....</b>
<b>Pay of Establishment—</b>							
			<b>Total</b>				<b>4,020</b>
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House-rent and other Allowances	..	..	..				
			<b>Total</b>				<b>4,050</b>
<b>Contingencies—</b>							
			<b>Total</b>				<b>4,100</b>
<b>Total, F-12 (2) (30)</b>							<b>12,170</b>



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (2) (31) Scheme for Development of Cashewnut Cultivations in Kokan in Bombay State.</b>					
Pay of Officers	..	..	..	..	
Total	..	..	..	..	
Pay of Establishment	..	..	..	..	
Total	..	..	..	..	
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House rent and other Allowances	..	..	..	..	
Total	..	..	..	..	
Contingencies	..	..	..	..	
Total	..	..	..	..	
Total, F-12 (2) (31)	..	..	..	..	
<b>F-12 (2) (32) Scheme for establishment of a main Horticulture Research Station in the Central Tropical Zone at Poona with a Sub-Station at Nagpur.</b>					
Pay of Officers	..	..	..	..	
Total	..	..	..	..	6,320
Pay of Establishment	..	..	..	..	
Total	..	..	..	..	11,400
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House rent and other Allowances	..	..	..	..	
Total	..	..	..	..	15,614
Contingencies	..	..	..	..	
Total	..	..	..	..	63,600
Total, F-12 (2) (32)	..	..	..	..	96,934

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12(2) (33) Scheme for Survey of fatio disease of Guava in Dholka Taluka, Ahmedabad District.</b>					
Pay of Officers	..	..	..		
			<b>Total</b>	..	....
Pay of Establishment	..	..	..		
			<b>Total</b>	..	3,840
<b>Allowances, Honoraria etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
			<b>Total</b>	..	4,440
Contingencies	..	..	..		
			<b>Total</b>	..	2,100
			<b>Total, F-12 (2) (33)</b>	..	10,380
<b>F-12 (2) (34) Improvement of Date Palm in Kutch.</b>					
Pay of Officers	..	..	..		
			<b>Total</b>	..	....
Pay of Establishment	..	..	..		
			<b>Total</b>	..	2,280
<b>Allowances, Honoraria etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
			<b>Total</b>	..	2,480
Contingencies	..	..	..		
			<b>Total</b>	..	11,100
			<b>Total, F-12 (2) (34)</b>	..	15,860

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.	
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
				Ra.	
<b>F-12 (3) (35) Citrus Fruit Research Scheme, Thasra (Vidarbha).</b>					
<b>Pay of Officers—</b>					
			<b>Total ..</b>		<b>4,449</b>
<b>Pay of Establishment—</b>					
			<b>Total ..</b>		<b>11,215</b>
<b>Allowances, Honoraria, etc.—</b>					
	Travelling allowance .. ..	..	..		
	Dearness allowance .. ..	..	..		
	House rent and other allowances ..	..	..		
			<b>Total ..</b>		<b>9,915</b>
<b>Contingencies—</b>					
			<b>Total ..</b>		<b>18,500</b>
			<b>Total, F-12 (2) (35) ...</b>		<b>44,079</b>
<b>F-12 (2) (36) Scheme for Research on pests of Citrus and their Control, Anrangabad.</b>					
<b>Pay of Officers—</b>					
			<b>Total ...</b>		<b>2,820</b>
<b>Pay of Establishment—</b>					
			<b>Total ...</b>		<b>3,758</b>
<b>Allowances, Honoraries, etc.—</b>					
	Travelling allowances ... ..	...	...		
	Dearness allowance ... ..	...	...		
	House rent and other allowances ...	...	...		
			<b>Total ...</b>		<b>4,960</b>
<b>Contingencies—</b>					
			<b>Total ...</b>		<b>5,720</b>
			<b>Total, F-12 (2) (36) ...</b>		<b>17,258</b>



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
					Rs.
<b>F-12 (2) (39) Scheme for Survey of airplants in Bombay State.</b>					
<b>Pay of Officers—</b>					
				Total ..	.....
<b>Pay of Establishment</b> ... ..					
				Total ..	4,020
<b>Allowances, Honoraria, etc.—</b>					
				Travelling allowance .. ..	
				Dearness allowance .. ..	
				House rent and other allowances .. ..	
				Total ..	3,840
<b>Contingencies</b> .. ..					
				Total ..	3,000
				Total, F-12 (2) (39) ..	10,860
<b>F-12 (2) (40) Scheme for Establishment of Bajra Improvement Section at Badnapur, District Aurangabad.</b>					
				Total, F-12 (2) (40) ...	11,000
				Total, F-12 (2) (40) ...	11,000
<b>F-12 (2) (41) Agricultural information Unit</b>					
<b>Pay of Officers</b> .. ..					
				Total ...	12,555
<b>Pay of Establishment</b> .. ..					
				Total ...	33,480
<b>Allowances, Honoraria etc.—</b>					
				Travelling allowance ... ..	
				Dearness allowance ... ..	
				House rent and other allowances ... ..	
				Total ...	39,820
<b>Contingencies</b> .. ..					
				Total ...	34,200
				Total, F-12 (2) (41) ...	1,20,055
<b>F-12 (2) (42) Scheme for development of food production in Bombay State—</b>					
<b>Pay of Officers</b>					
				Total ..	8,280
<b>Pay of Establishment</b>					
				Total ..	56,593
<b>Allowances, Honoraria etc.—</b>					
				Travelling Allowance .. ..	
				Dearness Allowance .. ..	
				House rent and other allowances .. ..	
				Total ..	40,675
<b>Contingencies</b> .. ..					
				Total ..	43,000
				Total, F-12 (2) (42) ..	1,48,548
				Grand Total, F-12(2) ..	17,51,126

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DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
<b>F-12 (4) Other Schemes</b>					Rs.
<b>F-12(4) (1) Agricultural—</b>					
<b>F-12(4) (1) (1) Scheme for rationalised Supervision of Patwari's Work of area enumeration.</b>					
Pay of Officers .. .. .					
Total ..					20,310
Pay of Establishment .. .. .					
Total ..					23,107
<b>Allowances, Honoraria etc.—</b>					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					24,490
Contingencies .. .. .					
Total ..					71,175
Total, F-12 (4) (1) (1) ..					1,39,082
<b>F-12 (4) (1) (2) Extension Training Centre at Baroda.</b>					
Pay of Officers .. .. .					
Total ..					19,250
Pay of Establishment .. .. .					
Total ..					21,660
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					26,190
Contingencies .. .. .					
Total ..					77,900
Total, F-12 (4) (1) (2) ..					1,45,000

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.						Revised Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						Rs.
<b>F-12 (4) (1) (3) Extension Training Centre at Kolhapur.</b>						
Pay of Officers	..	..	..			
			<b>Total</b>	..		22,400
Pay of Establishment	..	..	..			
			<b>Total</b>	..		21,396
<b>Allowances, Honoraria etc.—</b>						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House rent and other allowances	..	..	..			
			<b>Total</b>	..		18,180
<b>Contingencies—</b>						
			<b>Total</b>	..		98,192
			<b>Total, F-12 (4) (1) (3)</b>	..		1,60,168
<b>F-12 (4) (1) (4) Scheme for Home Science Wing, Manjri.</b>						
Pay of Officers	...	...	...			
			<b>Total</b>	...		.....
Pay of Establishment	...	...	...			
			<b>Total</b>	...		10,545
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	...	...	...			
Dearness Allowance	...	...	...			
House-rent and other allowances	...	...	...			
			<b>Total</b>	...		10,545
<b>Contingencies</b>						
			<b>Total</b>	..		19,950
			<b>Total, F-12 (4) (1) (4)</b>	..		41,040

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (4) (1) (5) Extension Training Centre, Thasra.</b>							
Pay of Officers	...	...	...				
			<b>Total</b>				18,345
Pay of Establishment	...	...	...				
			<b>Total</b>				21,853
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
House-rent and other Allowances	...	...	...				
			<b>Total</b>				32,275
Contingencies	...	...	...				
			<b>Total</b>				75,900
			<b>Total, F-12 (4) (1) (5)</b>				1,48,373
<b>F-12 (4) (1) (6) Extension Training Centre, Sindewai.</b>							
Pay of Officers	...	...	...				
			<b>Total</b>				24,970
Pay of Establishment	...	...	...				
			<b>Total</b>				27,352
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			<b>Total</b>				35,280
Contingencies	...	...	...				
			<b>Total</b>				1,15,000
			<b>Total, F-12 (4) (1) (6)</b>				2,02,602



DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (4) (1) (7) Home Science using attached to the Extension Training Centre, Sindewahi.</b>					
Pay of Officer .. .. .					
<b>Total</b> .. .. .					3,000
<b>Pay of Establishment</b> .. .. .					
<b>Total</b> .. .. .					5,930
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
<b>Total</b> .. .. .					7,862
<b>Contingencies</b> .. .. .					
<b>Total</b> .. .. .					38,560
<b>Total, F-12 (4) (1) (7)</b> .. .. .					55,352
<b>F-12 (4) (1) (8) Extension Training Centre, Parbhani—</b>					
Pay of Officers .. .. .					
<b>Total</b> .. .. .					18,814
<b>Pay of Establishment</b> .. .. .					
<b>Total</b> .. .. .					21,072
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House rent and other allowances .. .. .					
<b>Total</b> .. .. .					22,440
<b>Contingencies</b> .. .. .					
<b>Total</b> .. .. .					60,500
<b>Total, F-12 (4) (1) (8)</b> .. .. .					1,22,82

DETAILED ACCOUNT No. 40 F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural experiments and Researches—contd.							
<b>F-12 (4) (1) (9) Lift Irrigation Project at Agricultural School, Manjri.</b>							RA
Pay of Officers	...	...	...				
		<b>Total</b>	..				....
Pay of Establishment	..	..	..				
		<b>Total</b>	..				.....
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
		<b>Total</b>	..				....
Contingencies	..	..	..				
		<b>Total</b>	..				36,080
		<b>Total, F-12 (4) (1) (9)</b>	..				36,080
<b>F-12 (4) (1) (10) Establishment of Integrated Extension Training Centre, Junagadh.</b>							
Pay of Officers	..	...	...				
		<b>Total</b>	...				19,620
<b>Pay of Establishment—</b>							
		<b>Total</b>	...				22,972
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
		<b>Total</b>	...				26,000
<b>Contingencies—</b>							
		<b>Total</b>	...				84,560
		<b>Total, F-12 (4) (1) (10)</b>	...				1,53,162

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.	
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
				Rs.	
<b>F-12 (4) (1) (11) Scheme for Training of Gramsevak Organisation of Village Youth activities.</b>					
Pay of Officers—					
Total ...				.....	
Pay of Establishment—					
Total ..				.....	
Allowances, Honoraria, etc.—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House-rent and other allowances .. ..					
Total ..				.....	
Contingencies ... ..					
Total ..				44,000	
Total, F-12 (4) (1) (11) ..				44,000	
<b>F-12 (4) (1) (12) Establishment of "Integrated" Training Institute at (1) Morvi (2) Buldhana.</b>					
Pay of Officers .. ..					
Total ...				37,619	
Pay of Establishment .. ..					
Total ...				42,277	
Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House-rent and other allowances .. ..					
Total ...				47,776	
Contingencies ... ..					
Total ...				1,59,800	
Total, F-12 (4) (1) (12) ..				2,87,472	

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
<b>F-12 (4) (1) (13) Scheme for the Establishment of Basic Agricultural Schools and Wings.</b>							Rs.
<b>Pay of Officers—</b>							
<b>Total ..</b>							<b>57,340</b>
<b>Pay of Establishment—</b>							
<b>Total ..</b>							<b>62,018</b>
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance .. .. .	..	..	..				
Dearness allowance .. .. .	..	..	..				
House rent and other allowances .. .. .	..	..	..				
<b>Total ..</b>							<b>1,16,710</b>
<b>Contingencies—</b>							
<b>Total ..</b>							<b>3,14,740</b>
<b>Total, F-12 (4) (1) (13) ..</b>							<b>5,50,808</b>
<b>F-12 (4) (1) (14) Establishment of Agricultural Research and Demonstration Station at Dehgam, Vijapur and Chanasma in North Gujarat Tubewell area—</b>							
<b>Pay of Officers ... .. .</b>							
<b>Total ..</b>							<b>.....</b>
<b>Pay of Establishment</b>							
<b>Total ..</b>							<b>10,620</b>
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance .. .. .	..	..	..				
Dearness allowance .. .. .	..	..	..				
House rent and other allowances .. .. .	..	..	..				
<b>Total ..</b>							<b>7,320</b>
<b>Contingencies</b>							
<b>Total ..</b>							<b>85,960</b>
<b>Total, F-12 (4) (1) (14) ..</b>							<b>1,03,900</b>

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (4) (1) (15) Scheme for rationalised Supervision of Primary reporting Agencies—</b>					
Pay of Officers	..	..	..		
			Total ..		4,185
Pay of Establishment	..	...	...		
			Total ..		21,631
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
			Total ..		2,245
Contingencies	...	...	..		
			Total ...		2,000
			Total, F-12 (4) (1) (15) ..		49,161
<b>F-12 (4) (1) (16) Schemes for assessment of Addl. Production resulting from irrigation and other G. M. F. measures.</b>					
<b>Pay of Officers—</b>					
			Total ..		4,020
Pay of Establishment	...	..	..		
			Total ..		28,367
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...	..		
Dearness Allowance	...	...	..		
House Rent and other Allowances	..	..	..		
			Total ..		27,340
Contingencies	...	...	..		
			Total ..		26,600
			Total, F-12 (4) (1) (16) ..		86,227

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						
<b>F-12 (4) (1) (17) Scheme for Fertilizer and varietal Trials in cultivators field on the major Crops of the Bombay State.</b>						<b>Rs.</b>
Pay of Officers	...	...	...			
		<b>Total</b>	...			
Pay of Establishment	...	...	...			
		<b>Total</b>	...			
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	...	...	...			
Dearness Allowance	...	...	...			
House-Rent and other Allowances	...	...	...			
		<b>Total</b>	...			
Contingencies	...	...	...			
		<b>Total</b>	...			
		<b>Total, F-12 (4) (1) (17)</b>	...			
<b>F-12 (4) (1) (18) Scheme for establishment of agronomical Section in Vidarbha.</b>						
Pay of officers	...	..	...			
		<b>Total</b>	...			
Pay of Establishment	..	...	..			
		<b>Total</b>	...			3,133
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	...	...	...			
Dearness Allowance	...	...	...			
House rent and other Allowances	...	...	...			
		<b>Total</b>	...			1,928
Contingencies	...	...	...			
		<b>Total</b>	...			6,490
		<b>Total, F-12 (4) (1) (18)</b>	...			11,553
<b>F-12 (4) (1) (19) Establishment of research and demonstration Centres at Bardoli, Kamraj, Kim and Chikhaddi under Kakrapara Project.</b>						2,46,875
		<b>Total, F-12 (4) (1) (19)</b>	...			2,46,875

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.	
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
				Rs.	
F-12 (4) (1) (20) Scheme for experiment on introduction of foreign legumes and their associate Nodule organism.					
Pay of Officers—					
			Total ..		.....
Pay of Establishment .. ..					
			Total ..		3,755
Allowances, Honoraria, etc.—					
			Travelling allowance .. ..		
			Dearness allowance .. ..		
			House rent and other allowances ... ..		
			Total ..		2,440
Contingencies ... ..					
			Total ..		3,550
			Total, F-12 (4) (1) (20) ..		9,745
F-12 (4) (1) (21) Scheme for weed Control.					
Pay of Officers ... ..					
			Total ...		.....
Pay of Establishment ... ..					
			Total ..		2,908
Allowances, Honoraria, etc.—					
			Travelling allowance ... ..		
			Dearness allowance ... ..		
			House-rent and other allowances ... ..		
			Total ...		1,820
Contingencies .. ..					
			Total ...		1,500
			Total, F-12 (4) (1) (21) ..		6,228

DETAILED ACCOUNT No. 40-F.] AGRICULTURE. Agricultural Experiments and Researches—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>F-12 (4) (1) (22) Scheme for carrying out research in improved agricultural implements.</b>					Rs.
Pay of Officers— .. .. .					
Total ..					5,867
Pay of Establishment— .. .. .					
Total ..					11,913
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					13,790
Contingencies— .. .. .					
Total ..					5,000
Total, F-12 (4) (1) (22) ..					36,570
<b>F-12 (4) (1) (23) Scheme for expansion of the activities for the sub-section of the Statistical Section of the Agricultural Department dealing with the "Design and Analysis of Field Experiments".</b>					
Pay of Officers— .. .. .					
Total ..					2,820
Pay of Establishment— .. .. .					
Total ..					8,414
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total ..					10,860
Contingencies— .. .. .					
Total ..					600
Total, F-12 (4) (1) (23) ..					22,694



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Research:—contd.						
						Rs.
F-12 (4) (1) (24) Combined Scheme for estimation of area and production of Coconut and arecanut in Bombay State.						
Pay of Officers—						
Total ..						....
Pay of Establishment .. .. .						
Total ..						20,384
Allowances, Honoraria etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
House rent and other Allowances .. .. .						
Total ..						19,380
Contingencies .. .. .						
Total ..						3,920
Total, F-12 (4) (1) (24) ..						43,684
F-12 (4) (1) (25) Additional requirements for Research Laboratories in Marathwada.						
Pay of Officers—						
Total ..						
Pay of Establishment—						
Total ..						
Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .						
Dearness allowance .. .. .						
House rent and other allowances .. .. .						
Total ..						
Contingencies .. .. .						
Total ..						
Total, F-12 (4) (1) (25) ..						

DETAILED ACCOUNT No. 43-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							Rs.
<b>F-12 (4) (1) (26) Scheme for conducting a Pilot Survey to ascertain the extent and causes of fallow areas in Bombay State.</b>							
Pay of Officers	..	..	..				
			Total	..			.....
Pay of Establishment	..	..	..				
			Total	..			9,102
<b>Allowances, Honoraria etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total	..			10,836
Contingencies	..	..	..				
			Total	..			500
			Total, F-12 (4) (1) (26)	..			20,438
<b>F-12 (4) (1) (27) Scheme for conducting District trials of improved strains of Crops in Bombay State.</b>							
Pay of Officers	...	...	...				
			Total	..			
Pay of Establishment	..	..	..				
			Total	..			
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total	..			
Contingencies	..	..	..				
			Total	..			
			Total, F-12 (4) (1) (27)	..			

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (4) (1) (28) Scheme for a Special Grass Seed multiplication Centre at Poona.</b>					
Pay of Officers—	...	...	..	..	
Total ..					....
Pay of Establishment—					0
Total ..					....
Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House Rent and other Allowances	..	..	..	..	
Total ..					....
Contingencies .. .. .	..	..	..	..	
Total ..					4,000
Total, F-12 (4) (1) (28) ..					4,000
<b>F-12 (4) (1) (29) Scheme for Studing economics of bunding in Bombay State.</b>					
Pay of Officer	..	..	..	..	
Total ..					3,899
Pay of Establishment	..	..	..	..	
Total ..					4,810
Allowances, Honoraria, etc.—					
Travelling allowance	..	..	..	..	
Dearness allowance	..	..	..	..	
House rent and other allowances	...	...	...	...	
Total ..					7,460
Contingencies .. .. .	..	..	..	..	
Total ..					2,300
Total, F-12 (4) (1) (29) ..					18,469

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
					Rs.
<b>F-12 (4) (1) (30) Crops estimation Surveys on non-food Crops sugarcane, castor, sesamum and linseed in Bombay State.</b>					
Pay of Officers	...	...	...	...	
				<b>Total</b>	.....
Pay of Establishment	...	...	..		
				<b>Total</b>	22,175
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	...	...	...		
				<b>Total</b>	26,464
<b>Contingencies</b>					
	..	..	..		
				<b>Total</b>	13,150
				<b>Total, F-12 (4) (1) (30)</b>	61,789
<b>F-12 (4) (1) (31) Integrated Scheme of Crop estimation Surveys in the reorganised Bombay State.</b>					
Pay of Officers	..	...	..		
				<b>Total</b>	4,485
Pay of Establishment	...	...	...		
				<b>Total</b>	21,557
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	..		
Dearness allowance	...	...	...		
House rent and other allowances	...	...	...		
				<b>Total</b>	22,480
<b>Contingencies</b>					
	..	..	..		
				<b>Total</b>	26,000
				<b>Total, F-12 (4) (1) (31)</b>	74,522

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						Rs.
<b>F-12 (4) (1) (32) Establishment of a Glass house at Lonavala.</b>						
Pay of Officers	...	...	...			
			<b>Total</b>	...		.....
Pay of Establishment	...	...	...			
			<b>Total</b>	...		2,300
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House-rent and other allowances	...	...	...			
			<b>Total</b>	...		2,046
Contingencies	..	...	...			
			<b>Total</b>	...		3,600
			<b>Total, F-12 (4) (1) (32)</b>	...		7,946
<b>F-12 (4) (1) (33) Scheme for research on spreading variety of groundnut in Osmanabad and Sholapur Districts in Bombay State.</b>						
Pay of Officers	..	..	...			
			<b>Total</b>	...		2,640
Pay of Establishment	..	..	..			
			<b>Total</b>	...		3,086
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House rent and other allowances	...	...	...			
			<b>Total</b>	...		3,880
Contingencies	..	...	..			
			<b>Total</b>	...		12,500
			<b>Total, F-12 (4) (1) (33)</b>	...		22,106

DETAILED ACCOUNT No. 40-A.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						Rs.
F-12 (4) (1) (34) Improvement of (Plant) Breeding Station, Latur.						
Pay of Officers—						
	Total ..					
Pay of Establishment .. .. .						
	Total ..					
Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
House rent and other Allowances .. .. .						
	Total ..					
Contingencies .. .. .						
	Total ..					
Total, F-12 (4) (1) (34) ..						
F-12 (4) (1) (35) Scheme for improvement of Rice Cultivation in Vidarbha.						
Pay of Officers—						
	Total ..					.....
Pay of Establishment ... .. .						
	Total ..					8,953
Allowances, Honoraria etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
House-rent and other allowances .. .. .						
	Total ..					5,890
Contingencies .. .. .						
	Total ..					8,740
Total, F-12 (4) (1) (35) ..						23,573

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						Rs.
Agricultural Experiments and Researches—Contd.						
<b>F-12 (4) (1) (36) Scheme for improvement of Cotton in Aurangabad and Bhir Districts.</b>						
Pay of Officers	...	...	...			
			<b>Total</b>	..		.....
Pay of Establishment	..	..	..	..		
			<b>Total</b>	..		3,855
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..	..	..	..		
Dearness Allowance	..	..	..	..		
House rent and other allowances	..	..	..	..		
			<b>Total</b>	..		4,454
Contingencies	..	..	..	..		
			<b>Total</b>	..		6,100
			<b>Total, F-12 (4) (1) (36)</b>	..		14,409
<b>F-12 (4) (1) (37) Taluka Seed Multiplication farms.</b>						
Pay of Officers	..	..	..	..		
			<b>Total</b>	...		.....
Pay of Establishment	..	..	..	..		
			<b>Total</b>	...		5,14,619
<b>Allowances, Honoraria etc.—</b>						
Travelling Allowance	..	..	..	..		
Dearness Allowance	..	..	..	..		
House rent and other allowances	..	..	..	..		
			<b>Total</b>	..		3,37,960
Contingencies	..	..	..	..		
			<b>Total</b>	..		17,85,000
Expenditure transferred from "71-Capital outlay on Agricultural improvement and Research"						12,83,000
			<b>Total</b>	..		12,83,000
			<b>Total, F 12 (4) (1) (37)</b>	..		39,20,579

DETAILED ACCOUNT No. 40-F.					Budget Estimate 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
F-12 (4) (1) (38) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.					
Pay of Officers	...	...			
		Total ..			.....
Pay of Establishment—	..	..			
		Total ..			2,200
Allowances and Honoraria, etc.—					
Travelling Allowance	..	..			
Dearness Allowance	..	..			
House rent and other Allowances	..	..			
		Total ..			1,500
Contingencies	...	...			
		Total ..			56,210
		Total F-12 (4) (1) (38) ..			59,910
F-12 (4) (1) (39) Scheme for multiplication and distribution of rust resistant varieties of wheat seed in Vidarbha area.					
Pay of Officers—					
		Total ...			
Pay of Establishment—					
		Total ...			
Allowances, Honoraria, etc.—					
Travelling allowance	...	...			
Dearness allowance	...	...			
House-rent and other Allowances	...	...			
		Total ...			
Contingencies	...	...			
		Total ..			
		Total, F-12 (4) (1) (39) ..			



DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
Agricultural Experiments and Researches—contd.								
								Rs.
<b>F-12 (4) (1) (40) Plant Protection Scheme.</b>								
Pay of Officers	...	...	...					
			<b>Total</b>	...				
Pay of Establishment—	...	...	...					
			<b>Total</b>	...				
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House-rent and other Allowances	...	...	...					
			<b>Total</b>	...				
<b>Contingencies—</b>								
			<b>Total</b>	...				
<b>Total, F-12 (4) (1) (40) ...</b>								
<b>F-12(4) (1) (41) Scheme for setting up of an anti locust organisation and Crop protection service in Bombay State</b>								
Pay of Officers	...	...	..	...				
			<b>Total</b>	...				11,600
Pay of Establishment	...	...	...					
			<b>Total</b>	...				1,23,000
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	...	...	...					
Dearness Allowance	...	...	...					
House Rent Allowance and other Allowances	...	...	...					
			<b>Total</b>	...				1,30,000
Contingencies	...	...	...					
			<b>Total</b>	...				14,12,243
<b>Total, F-12 (4) (1) (41) ...</b>								16,51,843

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						Rs.
Agricultural Experiments and Researches—contd.						
F-12 (4) (1) (42) Scheme for improvement of Government orchards of mangoes and Jack fruits near Ajra, District Kolhapur.						
Pay of Officers	..	..	..			
			Total	..		.....
Pay of Establishment	..	..	..			
			Total	..		3,619
Allowances, Honoraria etc.—						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House-rent and other Allowances	..	..	..			
			Total	..		3,340
Contingencies	..	..	..			
			Total	..		25,250
			F-12 (4) (1) (42)	..		32,209
F-12 (4) (1) (43) Horticultural Gardens and Agriculture						
Pay of Officers	..	..	..			
			Total	..		.....
Pay of Establishment	..	..	..			
			Total	..		6,000
Allowances, Honoraria etc.—						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House rent and other allowances	..	..	..			
			Total	..		10,553
Contingencies	..	..	..			
			Total	..		9,000
			Total—F-12 (4) (1) (43)	..		25,553

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (4) (1) (44) Broach Cotton Breeding Scheme.</b>					
Pay of Officers	...	...	...		
		<b>Total</b>	...		4,690
Pay of Establishment	..	...	...		
		<b>Total</b>	...		13,540
<b>Allowances and Honoraria, etc.—</b>					
Travelling allowance	...	...	...		
Dearness allowance	...	...	...		
House-rent and other Allowances	...	...	...		
		<b>Total</b>	...		10,964
Contingencies	..	..	..		
		<b>Total</b>	...		21,282
		<b>Total F-12 (4) (1) (44)</b>	...		50,476
<b>F-12 (4) (1) (45) Scheme for Breeding wilt resistance variety of Cotton in Surat area.</b>					
Pay of Officers	..	..	..		
		<b>Total</b>	...		....
Pay of Establishment	..	..	..		
		<b>Total</b>	...		3,011
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	..	..		
Dearness allowance	..	..	..		
House-rent and other Allowances	...	...	...		
		<b>Total</b>	...		1,980
Contingencies	..	..	..		
		<b>Total</b>	...		2,079
		<b>Total F-12 (4) (1) (45)</b>	...		7,070

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches.—contd.							Rs.
<b>F-12 (4) (1) (46) Scheme for development of Horticulture.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	...			<b>2,955</b>
Pay of Establishment	..	..	..				
			<b>Total</b>	...			<b>27,648</b>
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
House Rent Allowance and other Allowances	...	...	...				
			<b>Total</b>	...			<b>33,116</b>
<b>Contingencies—</b>							
			<b>Total</b>	...			<b>98,400</b>
			<b>Total, F-12 (4) (1) (46)</b>	...			<b>1,62,119</b>
<b>F-12 (4) (1) (47) Scheme for Cultivation of Ramie at Poona.</b>							
<b>(1) Pay of Officers—</b>							
			<b>Total</b>	...			<b>.....</b>
Pay of Establishment	..	..	..				
			<b>Total</b>	...			<b>4,810</b>
<b>Allowances and Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	..	..	..				
			<b>Total</b>	...			<b>3,160</b>
Contingencies	..	..	..				
			<b>Total</b>	...			<b>6,850</b>
			<b>Total, F-12 (4) (1) (47)</b>	..			<b>14,820</b>

DETAILED ACCOUNT No. 40-F.									Budget Estimate, 1960-61.
AGRICULTURE.									Ra.
Agricultural Experiments and Researches—contd.									
<b>F-12 (4) (1) (48) Pilot Scheme for intensive Cultivation in Paddy area.</b>									
Pay of Officers	..	..	...						
			Total ...						89,300
Pay of Establishment	..	..	...						
			Total ...						6,00,000
<b>Allowances and Honoraria etc.—</b>									
Travelling allowance	...	...	...						
Dearness allowance	...	...	...						
House rent and other allowances	..	..	...						
			Total ...						6,00,000
Contingencies	..	..	..						
			Total ...						3,65,700
			Total, F-12 (4) (1) (48) ...						16,55,000
<b>F-12 (4) (1) (49) Scheme for Compilation of new types of data relating to Agricultural economy.</b>									
Pay of Officers	..	..	..						
			Total ..						.....
Pay of Establishment	..	..	..						
			Total ..						4,601
<b>Allowances, Honoraria etc.—</b>									
Travelling Allowance	..	..	..						
Dearness Allowance	..	..	..						
House rent and other allowances	..	..	..						
			Total ..						3,460
Contingencies	..	..	...						
			Total ...						400
			Total, F-12 (4) (1) (49) ..						8,461

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
<b>F-12(4) (1) (50) Scheme for demonstration of cowdung gas plants.</b>							
<b>Pay of Officers—</b>							
<b>Total</b> ...							.....
<b>Pay of Establishment—</b>							
<b>Total</b> ...							.....
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance ...							
Dearness allowance ...							
House rent and other allowances ...							
<b>Total</b> ...							.....
<b>Contingencies ...</b>							
<b>Total</b> ...							17,000
<b>Total, F-12 (4) (1) (50)</b> ...							17,000
<b>F-12(4) (1) (51) Intensive Cultivation of paddy areas.</b>							
<b>Pay of Officers—</b>							
<b>Total</b> ...							.....
<b>Pay of Establishments ...</b>							
<b>Total</b> ...							11,700
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance ...							
Dearness allowance ...							
House-rent and other allowances ...							
<b>Total</b> ...							12,429
<b>Contingencies ...</b>							
<b>Total</b> ...							3,600
<b>Total, F-12 (4) (1) (51)</b> ...							27,729

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (4) (1) (52) Pilot-Scheme for intensive production of Jowar in different of areas.</b>							
<b>Pay of officers—</b>							
			<b>Total ...</b>				.....
<b>Pay of Establishment</b> ... ..							
			<b>Total ...</b>				24,200
<b>Allowances, Honoraria, etc.—</b>							
			Travelling Allowance ... ..				
			Dearness Allowance ... ..				
			House rent and other Allowances ... ..				
			<b>Total ...</b>				25,300
<b>Contingencies</b> ... ..							
			<b>Total ...</b>				3,500
			<b>Total, F-12 (4) (1) (52) ...</b>				53,000
<b>F-12 (4) (1) (53) Scheme for Training in Soil Conservation.</b>							
<b>Pay of Officers</b> .. ..							
			<b>Total ..</b>				15,830
<b>Pay of Establishment</b> .. ..							
			<b>Total ..</b>				2,11,330
<b>Allowances, honoraria, etc.—</b>							
			Travelling Allowance .. ..				
			Dearness Allowance .. ..				
			House rent and other Allowances .. ..				
			<b>Total ..</b>				1,96,945
<b>Contingencies</b> .. ..							
			<b>Total ..</b>				4,39,660
			<b>Total, F-12 (4) (1) (53) ..</b>				8,63,765

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
Agricultural Experiments and Researches—contd.								Rs.
F-12 (4) (1) (54) Scheme for carrying out extensive research in dry farming or soil Conservation in Bombay State.								
Pay of officers—								
			Total ..					4,085
Pay of Establishment .. .. .								
			Total ..					8,978
Allowances, Honoraria, etc.—								
			Travelling allowance .. .. .					
			Dearness allowance .. .. .					
			House-rent and other Allowances ..					
			Total ..					8,880
Contingencies .. .. .								
			Total ..					10,910
			Total, F-12 (4) (1) (54) ..					32,853
F-12 (4) (1) (55) Scheme for introduction of dry farming methods on the hundred areas of Bombay.								
Pay of Officers—								
			Total ...					.....
Pay of Establishment ... .. .								
			Total ...					1,78,500
Allowances, Honoraria, etc.—								
			Travelling allowance ... .. .					
			Dearness allowance ... .. .					
			House-rent and other Allowances ...					
			Total ...					2,05,870
Contingencies ... .. .								
			Total ...					41,250
			Total, F-12 (4) (1) (55) ...					4,25,620



DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Ra.
<b>F-12 (4) (1) (56) Scheme for improvement of pasture grasses and legumes.</b>							
<b>Pay of Officers—</b>							
			<b>Total ...</b>				.....
<b>Pay of Establishment</b> ... ..							
			<b>Total ...</b>				4,379
<b>Allowances, Honoraria, etc.—</b>							
			Travelling allowance ... ..				
			Dearness allowance ... ..				
			House-rent and other allowances ... ..				
			<b>Total ...</b>				3,748
<b>Contingencies—</b> ... ..							
			<b>Total ...</b>				17,600
			<b>Total—F-12 (4) (1) (56) ..</b>				25,727
<b>F-12 (4) (1) (57) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers</b>							
<b>Pay of Officers</b> ... ..							
			<b>Total ..</b>				.....
<b>Pay of Establishment</b> ... ..							
			<b>Total ...</b>				63,900
<b>Allowances, Honoraria, etc.—</b>							
			Travelling allowance ... ..				
			Dearness allowance ... ..				
			House-rent and other allowances ... ..				
			<b>Total ...</b>				65,900
<b>Contingencies</b> .. ..							
			<b>Total ...</b>				34,200
			<b>Total-F-12 (4) (1) (57) ...</b>				1,64,000

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
F-12 (4) (1) (58) Scheme for Soil Conservation Local Problem (Bunding in deep black Soil).							
Pay of Officers—							
Total ..							.....
Pay of Establishment .. .. .							
Total ..							6,120
Allowances, Honoraria, etc.—							
Travelling allowance .. .. .							
Dearness allowance .. .. .							
House rent and other allowances .. .. .							
Total ..							4,440
Contingencies .. .. .							
Total ..							86,800
Total F-12 (4) (1) (58) ..							97,160
F-12 (4) (1) (59) Scheme for undertaking land utilization Survey of Government Waste Lands in Bombay State.							
Pay of Officers ... .. .							
Total ...							6,600
Pay of Establishment .. .. .							
Total ...							79,500
Allowances, Honoraria, etc.—							
Travelling Allowance ... .. .							
Dearness allowance ... .. .							
House rent and other allowances ... .. .							
Total ...							92,300
Contingencies .. .. .							
Total ...							52,424
Total F-12 (4) (1) (59) ..							2,30,824

DETAILED ACCOUNT No. 40-F. AGRICULTURE.				Budget Estimate, 1960-61.			
Agricultural Experiments and Researches—contd							Rs.
<b>F-12 (4) (1) (60) Reclamation of Waste Lands at Govt. Costs.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			
Pay of Establishment	..	..	..				
			<b>Total</b>	..			
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House-rent and other Allowances	..	..	..				
			<b>Total</b>	..			
Contingencies	..	..	..				
			<b>Total</b>	..			
			<b>Total, F-12 (4) (1) (60)</b>	..			
<b>F-12 (4) (1) (61) Grant of financial assistance to poor Scheduled tribe Agriculturists.</b>							
Pay of Officers—							
			<b>Total</b>	..			
Pay of Establishment—							
			<b>Total</b>	..			
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House-rent and other Allowances	..	..	..				
			<b>Total</b>	..			
Contingencies	..	..	..				
			<b>Total</b>	..			
			<b>Total, F-12 (4) (1) (61)</b>	..			
			<b>Grand Total 12 (4) (1)</b>	..			

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.
AGRICULTURE.				
Agricultural Experiments and Researches—contd.				Rs.
F-12(4) (1) (62) Scheme for Village Grassland improvement in Saurashtra (S) (758).				
Total, F-12 (4) (1) (62) ..				31,000
F-12 (4) (1) (63) Schemes to explore the possibilities of utilizing hormones in Bombay State.				
Pay of Officers .. ..				
Total ..				.....
Pay of Establishment .. ..				
Total ..				4,855
Allowances, Honoraria, etc.—				
Travelling Allowance .. ..				
Dearness Allowance .. ..				
House-rent and other Allowances .. ..				
Total ..				3,310
Contingencies .. ..				
Total ..				3,500
Total, F-12 (4) (1) (63) ..				11,665
F-12 (4) (1) (64) Fibre Breeding and Development Scheme in Bombay State.				
Pay of Officers .. ..				
Total ..				....
Pay of Establishment .. ..				
Total ..				1,300
Allowances, Honoraria, etc.—				
Travelling Allowance .. ..				
Dearness Allowance .. ..				
House-rent and other allowances .. ..				
Total ..				1,010
Contingencies .. ..				
Total ..				700
Total, F-12 (4) (1) (64) ..				3,010
F-12 (4) (1) (65) Trial-cum-Demonstration at Farms at Wankhaner and Palitana.				
Pay of Officers .. ..				
Total ..				1,320
Pay of Establishment .. ..				
Total ..				3,720
Allowances, Honoraria, etc.—				
Travelling Allowance .. ..				
Dearness Allowance .. ..				
House-rent and other allowances .. ..				
Total ..				3,740
Contingencies .. ..				
Total ..				3,500
Total, F-12 (4) (1) (65) ..				12,280

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.			Budget Estimate, 1960-61.
AGRICULTURE.			
Agricultural Experiments and Researches—contd			
			Rs.
<b>F-12 (4) (1) (66) Scheme for Establishment of Research Station for Breeding Pappaya Varieties resistant leaf mosaic disease at Ganeshkhind Fruit Experimental Station, Poona.</b>			
Pay of Officers	..	..	
	Total	..	....
Pay of Establishment	..	..	
	Total	..	5,160
<b>Allowances, Honoraria, etc.—</b>			
Travelling Allowance	..	..	
Dearness Allowance	..	..	
House-rent and other allowances	..	..	
	Total	..	4,760
Contingencies	..	..	
	Total	..	16,700
	Total, F-12 (4) (1) (66)	..	26,620
<b>F-12 (4) (1) (67) Development of agricultural land of Schedule Castes, Schedule tribes and Vimukta Jati.</b>			
	Total F-12 (4) (1) (67)	..	1,48,000
<b>F-12 (4) (1) (68) Expansion of existing facilities at Agricultural Station in Bombay State.</b>			
	Total F-12 (4) (1) (68)	..	10,000
<b>F-12 (4) (1) (69) Collecting basic information regarding Brown rot (ring disease) of Potato.</b>			
Pay of Officers	..	..	
	Total	..	....
Pay of Establishment	..	..	
	Total	..	....
<b>Allowances, Honoraria, etc.—</b>			
Travelling Allowance	..	..	
Dearness Allowance	..	..	
House-rent and other allowances	..	..	
	Total	..	.....
Contingencies	..	..	
	Total	..	10,000
	Total F-12 (4) (1) (69)	..	10,000

## EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.  Rs.
<b>F-12 (4) (1) (70) Creation of the post of the Officer-in-charge in the Bombay-Agricultural Science Class II, at the Agricultural Research Station, Nawagaon.</b>				
Pay of Officers .. ..				
Total ..				2,420
Pay of Establishment ..				
Total ..				....
Allowances, Honoraria, etc.				
Travelling allowance .. ..				
Dearness allowance .. ..				
House-rent and other allowances .. ..				
Total ..				660
Contingencies ..				
Total ..				....
Total F-12(4) (1) (70) ..				3,080
<b>F-12 (4) (1) (71) The Plan Scheme for taking over Soil Conservation Testing Laboratory at Naper for Government of India.</b>				
Pay of Officers. .. ..				
Total ..				4,200
Pay of Establishment ..				
Total ..				5,130
Allowances, Honoraria, etc.—				
Travelling allowance .. ..				
Dearness allowance .. ..				
House-rent and other allowances .. ..				
Total ...				7,640
Contingencies ..				
Total ..				10,090
Total, F-12 (4) (1) (71) ..				27,060
Grand, Total, F-12 (4) (1). ...				1,27,88,330

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						
						Rs.
<b>F-12(4)(3) Animal Husbandry.</b>						
<b>F-12(4) (3) (1) Milk Supply Scheme, holapur.</b>						
Pay of Officers	...	...	...			
			<b>Total</b>	..		....
Pay of Establishment	..	..	..			....
			<b>Total</b>	..		....
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	1	..	..			
Dearness allowance		..	..			
House-rent and other Allowances		..	..			
			<b>Total</b>	..		....
Contingencies	...	..	..			
			<b>Total</b>	..		1,07,000
			<b>Total, F-12 (4) (3) (1)</b>	..		1,07,000
<b>F-12 (4) (3) (2) Milk Supply Scheme, Baroda.</b>						
Pay of Officers	...	...	..			
			<b>Total</b>	...		
Pay of Establishment	...	..	..			
			<b>Total</b>	...		
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House-rent and other Allowances	..	..	..			
			<b>Total</b>	...		
Contingencies	...	..	..			
			<b>Total</b>	...		
			<b>Total, F-12 (4) (3) (2)</b>	...		

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							Rs.
<b>F-12 (4) (3) (3) Milk Supply Scheme, Poona—</b>							
Pay of Officers	..	..	..				
			Total				17,960
Pay of Establishment	..	..	..				
			Total				1,47,248
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House rent and other Allowances	..	..	..				
			Total				1,04,490
Contingencies	..	..	..				
			Total				5,42,200
			Total, F-12 (4) (3) (3)				8,11,898
<b>F-12 (4) (3) (4) Scheme for Bull depot at Telankheri and Key village Centre—</b>							
Pay of Officers	..	...	..				
			Total				
Pay of Establishment	..	..	...				
			Total				
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			Total				
Contingencies	..	...	...				
			Total				
			Total, F-12 (4) (3) (4)				



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Ra.
<b>F-12 (4) (3) (5) Milk Supply Scheme, Karjat.</b>							
<b>Pay of Officers—</b>							
			<b>Total ...</b>				.....
<b>Pay of Establishment</b> ... ..							
			<b>Total ...</b>				7,557
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			<b>Total ...</b>				4,998
<b>Contingencies</b> ... ..							
			<b>Total ...</b>				75,000
			<b>Total, F-12 (4) (3) (5) ...</b>				87,555
<b>F-12 (4) (3) (6) Scheme for Survey of milk areas in Marathwada areas.</b>							
<b>Pay of Officers</b> ... ..							
			<b>Total ..</b>				.....
<b>Pay of Establishment</b> ... ..							
			<b>Total ..</b>				5,045
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	...	..				
House-rent allowance	..	...	..				
			<b>Total ..</b>				5,260
<b>Contingencies</b> ... ..							
			<b>Total ..</b>				11,720
			<b>Total, F-12 (4) (3) (6)</b>				22,025

DETAILED ACCOUNT No. 40-F.									Revised Estimate, 1959-60.
AGRICULTURE.									
Agricultural Experiments and Researches—contd.									
									Rs.
<b>F-12 (4) (3) (7) Dairy Development.</b>									
Pay of Officers	..	...	...						
			<b>Total</b>	..					27,370
Pay of Establishment	..	..	..						
			<b>Total</b>	..					31,996
Allowances, Honoraria, etc.—	..	..	..						
Travelling allowance	...	...	...						
Dearness allowance	...	...	...						
House-rent and other Allowances	...	...	...						
			<b>Total</b>	...					34,315
Contingencies	..	..	..	..					
			<b>Total</b>	...					1,30,357
			<b>Total, F-12 (4) (3) (7)</b>	..					2,24,038
<b>F-12(4) (3) (8) Dairy Development Scheme in Saurashtra Management of grass lands for production of milk.</b>									
Pay of Officers—									
			<b>Total</b>	..					.....
Pay of Establishment	..	..	..						
			<b>Total</b>	...					10,845
Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...						
Dearness allowance	...	...	...						
House rent and other Allowances	..	..	..						
			<b>Total</b>	...					24,308
Contingencies	..	..	..	..					
			<b>Total</b>	...					69,679
			<b>Total, F-12 (4) (3) (8)</b>	..					1,04,832

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 196.-61.
AGRICULTURE.						Rs.
Agricultural Experiments and Reséarches—contd.						
<b>F-12 (4) (3)(9) Dairy Development Scheme in Saurashtra Estt. of Milk Conservation Project with assistance of UNICEF.</b>						
<b>Pay of Officers</b>	...	...	...			
		<b>Total</b>	..			12,000
<b>Pay of Establishment</b>	...	...	...			
		<b>Total</b>	..			12,000
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House-rent and other allowances	..	..	..			
		<b>Total</b>	..			10,000
<b>Contingencies</b>	...	...	...			
		<b>Total</b>	..			66,000
		<b>Total, F-12 (4) (3) (9)</b>	..			1,00,000
<b>F-12(4) (3) (10) Pilot Milk Supply Scheme, Rajkot.</b>						
<b>Pay of Officers</b>	...	...	...			
		<b>Total</b>	...			4,000
<b>Pay of Establishment</b>	...	...	...			
		<b>Total</b>	...			35,000
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House rent and other Allowances	...	...	...			
		<b>Total</b>	...			30,000
<b>Contingencies</b>	...	...	...			
		<b>Total</b>	...			81,000
		<b>Total, F-12 (4)(3)(10)</b>	...			1,50,000

## EXPENDITURE

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DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						Rs.
<b>F-12 (4) (3) (11) Dairy Development Scheme in Saurashtra. Esstt. of Rural Creamery at Junagadh with the assistance of Technical Co-operation of Mission.</b>						
Pay of Officers	..	..	..			
			Total	..		4,000
Pay of Establishment	..	..	..			
			Total	..		15,000
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House rent and other allowances	..	..	..			
			Total	..		13,000
Contingencies	..	..	..			
			Total	..		1,58,000
			Total, F-12 (4) (3) (11)	..		1,90,000
<b>F-12 (4) (3) (12) Nagpur Milk Scheme.</b>						
<b>Pay of Officers—</b>						
			Total	...		3,000
<b>Pay of Establishment—</b>						
			Total	...		69,025
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House rent and other allowances	..	..	..			
			Total	...		82,300
Contingencies	..	..	..			
			Total	..		4,19,775
			Total, F-12 (4)(3)(12)	...		5,73,000

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
Agricultural Experiments and Researches—contd.								
<b>F-12 (4) (3) (13) Survey of Milk areas in Poona.</b>								
<b>Pay of Officers—</b>								
			<b>Total</b>	..				....
<b>Pay of Establishment</b>								
				..	..	..		
			<b>Total</b>	..				4,750
<b>Allowances, Honoraria, etc.—</b>								
<b>Travelling Allowance</b>								
				..	..	..		
<b>Dearness Allowance</b>								
				..	..	..		
<b>Houserent and other Allowances</b>								
				..	..	..		
			<b>Total</b>	..				5,500
<b>Contingencies</b>								
				..	..	..		
			<b>Total</b>	..				8,290
			<b>Total, F-12 (4) (3) (13)</b>	..				18,530
<b>F-12 (4) (3) (14) Pilot Milk Supply Scheme Kolhapur—</b>								
<b>Pay of Officers</b>								
				..	..	..		
			<b>Total</b>	..				2,640
<b>Pay of Establishment</b>								
				..	..	..		
			<b>Total</b>	..				23,232
<b>Allowances, Honoraria, etc.</b>								
<b>Travelling Allowance.</b>								
				..	..	..		
<b>Dearness Allowance</b>								
				..	..	..		
<b>Houserent and other Allowances</b>								
				..	..	..		
			<b>Total</b>	..				19,100
<b>Contingencies</b>								
				..	..	..		
			<b>Total</b>	..				77,450
			<b>Total, F-12 (4) (3) (14)</b>	..				1,22,422

DETAILED ACCOUNT No. 40-F.				Budget Estimate,
AGRICULTURE.				1960-61.
Agricultural Experiments and Researches—contd.				
				Rs.
<b>F-12 (4) (3) (15) Pilot Milk Supply Scheme, Akola.</b>				
Pay of Officers	..			
	Total	..		2,420
Pay of Establishment	..	..		
	Total	..		82,885
<b>Allowances, Honoraria, etc.—</b>				
Travelling Allowances	..	..		
Dearness Allowances	..	..		
House rent and other allowances	..	..		
	Total	..		37,300
Contingencies	..	..		
	Total	..		1,27,395
	Total F-12 (4) (3) (15)	..		2,50,000
<b>F-12 (4) (3) (16) Pilot Milk Supply Scheme, Amravati.</b>				
Pay of Officers	..	..		
	Total	..		2,420
Pay of Establishment	..	..		
	Total	..		82,885
<b>Allowances, Honoraria, etc.</b>				
Travelling Allowance	..	..		
Dearness Allowance	..	..		
House-rent and other allowances	..	..		
	Total	..		37,300
Contingencies	..	..		
	Total	..		1,27,395
	Total F-12 (4) (3) (16)	..		2,50,000

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.
AGRICULTURE.				
Agricultural Experiments and Researches—contd.				
				Rs.
<b>F-12 (4) (3) (17) Krishna Valley Milk Project, Miraj.</b>				
Pay of Officers	..	..	..	
		<b>Total</b>	..	2,420
Pay of Establishment	..	..	..	
		<b>Total</b>	..	29,080
<b>Allowances, Honoraria, etc.—</b>				
Travelling Allowance	..	..	..	
Dearness Allowance	..	..	..	
House-rent and other allowances	..	..	..	
		<b>Total</b>	..	24,250
Contingencies	..	..	..	
		<b>Total</b>	..	2,44,250
		<b>Total F-12 (4) (3) (17)</b>	..	3,00,000
<b>F-12 (4) (3) (18) Milk Supply Scheme, Dhulia.</b>				
Pay of Officers	..	..	..	
		<b>Total</b>	..	2,420
Pay of Establishment	..	..	..	
		<b>Total</b>	..	23,800
<b>Allowances, Honoraria, etc.—</b>				
Travelling Allowance	..	..	..	
Dearness Allowance	..	..	..	
House-rent and other allowances	..	..	..	
		<b>Total</b>	..	15,670
Contingencies	..	..	..	
		<b>Total</b>	..	4,03,110
		<b>Total F-12 (4) (3) (18)</b>	..	1,50,000

DETAILED ACCOUNT No. 81.								Budget Estimate, 1960-61.
AGRICULTURE.								
Agricultural Experiments and Researches—contd.								
<b>F-12(4) (3) (19) Point Milk Supply Scheme Jamnagar.</b>								
Pay of Officers	..	..	..					
			<b>Total</b>	..				
Pay of Establishment	..	..	..					
			<b>Total</b>	..				29,995
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	..	..	..					
Dearness Allowance	..	..	..					
House-rent and other allowances	..	..	..					
			<b>Total</b>	..				22,505
Contingencies	..	..	..					
			<b>Total</b>	..				87,500
			<b>Total—F-12 (4) (3) (19)</b>	..				1,40,000
<b>F-12 (4) (3) (20) Milk Supply Scheme, Surendra- nagar.</b>								
Pay of Officers	..	..	..					
			<b>Total</b>	..				....
Pay of Establishment	..	..	..					
			<b>Total</b>	..				20,000
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	..	..	..					
Dearness Allowance	..	..	..					
House-rent and other allowances	..	..	..					
			<b>Total</b>	..				15,000
Contingencies	..	..	..					
			<b>Total</b>	..				1,05,000
			<b>Total—F-12 (4) (3) (20)</b>	..				1,40,000



## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiment and Researches—contd.	—	—	—	Budget Estimate, 1960-61. Ra.
<b>F-12(4) (3) (21) Milk Supply Scheme, Nasik—</b>				
Pay of Officers .. ..				
<b>Total ..</b>				<b>2,200</b>
Pay of Establishment .. ..				
<b>Total ..</b>				<b>20,080</b>
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance .. ..				
Dearness allowance .. ..				
House rent and other allowances .. ..				
<b>Total ..</b>				<b>14,415</b>
Contingencies .. ..				
<b>Total ..</b>				<b>82,305</b>
<b>Total, F-12 (4) (3) (21) ..</b>				<b>1,19,000</b>
<b>F-12 (4) (3) (22) Survey of Milk Areas in Saurashtra Region—</b>				
Pay of Officers .. ..				
<b>Total ..</b>				....
Pay of Establishment .. ..				
<b>Total ..</b>				<b>7,040</b>
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance .. ..				
Dearness allowance .. ..				
House rent and other allowances .. ..				
<b>Total ..</b>				<b>3,905</b>
Contingencies .. ..				
<b>Total ..</b>				<b>18,300</b>
<b>Total F-12 (4) (3) (22) ..</b>				<b>29,245</b>

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-12 (4) (3) (23) Pilot Milk Scheme, Aurangabad.</b>				
<b>Pay of Officers</b>				
<b>Total ..</b>				2,420
<b>Pay of Establishment .. .. .</b>				
<b>Total ..</b>				25,355
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .				
Dearness allowance .. .. .				
House-rent and other allowances .. .. .				
<b>Total ..</b>				19,855
<b>Contingencies.</b>				
<b>Total ..</b>				1,52,370
<b>Total, F-12 (4) (3) (23) ..</b>				2,00,000
<b>F-12(4) (3) (24) Dairy Development Schemes at Nadiad, Surat, Broach, Godhra, Kandla and Gandhidham.</b>				
<b>Pay of Officers</b>				
<b>Total ..</b>				
<b>Pay of Establishment</b>				
<b>Total ..</b>				10,000
<b>Allowances, Honoraria, etc.—</b>				
Travelling Allowance .. .. .				
Dearness Allowance .. .. .				
House-rent and other allowances .. .. .				
<b>Total ..</b>				5,000
<b>Contingencies.</b>				
<b>Total ..</b>				27,000
<b>Total, F-12 (4) (3) (24) ..</b>				42,000

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Researches—contd.				Budget Estimate, 1960-61.
				Rs.
<b>F-12 (4) (3) (25) Dairy Development Scheme at Jalna, Nanded etc.</b>				
Pay of Officers	..	...	...	
		<b>Total</b>	...	.....
Pay of Establishment	..	..	..	
		<b>Total</b>	..	10,000
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance	..	..	..	
Dearness allowance	..	..	..	
House rent and other allowances	..	..	..	
		<b>Total</b>	..	5,000
<b>Contingencies.</b>				
		<b>Total</b>	..	20,000
<b>Total, F-12 (4) (3) (25)</b>	..			35,000
<b>F-12(4)(3)(26) Scheme for development Talegaon Milk Area.</b>				
Pay of Officers.	..	..	..	
		<b>Total</b>	..	5,000
Pay of Establishment	..	..	..	
		<b>Total</b>	..	40,000
<b>Allowances, Honoraria, etc.</b>				
Traveling Allowance	..	..	..	
Dearness Allowance	..	..	..	
House rent and other allowances	..	..	..	
		<b>Total</b>	..	23,000
<b>Contingencies</b>	..	..	...	
		<b>Total</b>	..	1,59,000
<b>Total, F-12 (4) (3) (26)</b>	..			2,27,000
<b>Grand Total, F-12 (4) (3)</b>	..			43,95,545
<b>Grand Total, F-12 (4)</b>	..			1,71,83,925

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						
						Rs.
F-12 (6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
F-12 (6) (1) Scheme for the Development work on Sugarcane.						
Pay of Officers	..	..	..			
			Total	..		11,000
Pay of Establishment	..	..	..			1,12,000
			Total	..		
Allowances, Honoraria, etc.—						
Travelling allowance	...	..	...			
Dearness allowance	..	..	..			
House rent and other allowances	..	..	..			
			Total	..		1,00,000
Contingencies	..	..	..			
			Total	..		2,53,867
			Total, F-12 (6) (1)	...		4,76,867
F-12 (6) (2) Extensive Research on Sugarcane.						
Pay of Officers	..	..	..			
			Total	..		22,230
Pay of Establishment	..	..	..			
			Total	...		81,700
Allowances, Honoraria, etc.—						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House rent and other allowances	...	...	...			
			Total	...		72,190
Contingencies	...	..	..			
			Total	...		2,07,350
			Total, F-12 (6) (2)	..		3,83,700

DETAILED ACCOUNT No. 40-F					Budget Estimate, 1960-61.
AGRICULTURE.					
F-Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (6) (3) Scheme for the Study pests of other than Trichogramma of Sugarcane at Walchandnagar</b>					
Pay of Officers	...	...	...		
			Total ..		3,402
Pay of Establishment	...	...	..		
			Total ..		4,308
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House-rent and other allowances	..	..	..		
			Total ..		5,429
Contingencies	..	...	..		
			Total ..		10,584
			Total, F-12 (6) (3) ..		23,723
<b>F-12 (6) (4) Scheme for assessing the cost of cultivation of Sugarcane in Bombay State.</b>					
Pay of officers	..	..	..		
			Total ..		
Pay of Establishment	..	..	..		
			Total ...		
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	...		
Dearness allowance	...	...	...		
House-rent and other allowances	...	...	...		
			Total ...		
Contingencies	...	...	...		
			Total ...		
			Total, F-12 (6) (4) ...		

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							Rs.
<b>F-12(6) (5) Establishment of Govt. Sugarcane Development Sub-Station in Bombay State.</b>							
Pay of Officers .. .. .	..	..	..				
			<b>Total</b> ..				
Pay of Establishment .. .. .	..	..	..				
			<b>Total</b> ..				
<b>Allowances, Honoraria etc.—</b>							
Travelling Allowance .. .. .	..	..	..				
Dearness Allowance .. .. .	..	..	..				
House-rent and other allowances .. .. .	..	..	..				
			<b>Total</b> ..				
			<b>Total</b> ..				
			<b>Total, F-12 (5) (5) ..</b>				
<b>F-12 (6) (6) Scheme for investigations into diseases of Sugarcane in Bombay State.</b>							
Pay of Officers .. .. .	..	..	..				
			<b>Total</b> ..				1,760
Pay of Establishment— .. .. .	..	..	..				
			<b>Total</b> ..				9,197
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance .. .. .	...	...	...				
Dearness allowance .. .. .	...	...	...				
House-rent and other allowances .. .. .	...	...	...				
			<b>Total</b> ..				6,405
Contingencies .. .. .	..	..	..				
			<b>Total</b> ..				9,500
			<b>Total, F-12 (6) (6) ..</b>				26,872

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (6) (7) Scheme for Establishment of Regional Sugarcane Research Sub-Stations at Kolhapur and Gujarat—</b>							
Pay of Officers	..	..	..				
		Total	..				7,203
Pay of Establishment	..	..	..				
		Total	..				33,073
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
		Total	..				25,612
Contingencies	..	..	..				
		Total	..				1,54,437
		Total, F-12 (6) (7)	..				2,20,325
<b>F-12 (6) (8) Scheme for studies of physical and chemical criteria of Gur leading to formation of basis of grading gur—</b>							
Pay of Officers	..	..	..				
		Total	..				....
Pay of Establishment	..	..	..				
		Total	...				4,523
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
		Total	...				3,220
Contingencies	..	..	..				
		Total	...				1,000
		Total, F-12 (6) (8)	...				8,743
<b>F-12 (6) (9) Scheme for training in Sugar factory Chemist in Soil Survey in Off Season in Bombay State—</b>							
Pay of Officers							
		Total	..				....
Pay of Establishment							
		Total	..				1,920
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance							
House-rent and other allowances.							
		Total	..				870
Contingencies	..	..	..				
		Total	..				500
		Total F-12(6) (9)	..				3,290
		Grand Total, F-12 (6)	..				11,43,520

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					
					Rs.
<b>F-12 (7) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE.</b>					
<b>F-12 (7) (1) Scheme for research on Tobacco in Vidarbha.</b>					
Pay of Officers					
Total ..					
Pay of Establishment ... ..					
Total ..					4,635
Allowances, Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
House rent and other allowances .. ..					
Total ..					2,410
Contingencies ... ..					
Total ..					14,000
Total, F-12 (7) (1) ..					21,045
<b>F-12 (7) (2) Scheme for extension of Improved method of Bidi Tobacco cultivation in Kaira District.</b>					
Pay of Officers .. ..					
Total ...					2,820
Pay of Establishment .. ..					
Total ..					8,310
Allowances, Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
House-rent and other allowances .. ..					
Total ..					11,210
Contingencies .. ..					
Total ..					6,930
F-12 (7) (2) ...					29,270
Grand, Total, F-12 (7) ..					50,315



## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
<b>F-12 (8) SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCONUT COMMITTEE.</b>							Rs.
<b>F-12 (8) (1) Scheme for the establishment of a regional coconut Research Station at Ratnagiri.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			....
Pay of Establishment	...	...	..				
			<b>Total</b>	..			6,920
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House-rent and other Allowances	..	..	..				
			<b>Total</b>	..			5,410
Contingencies	..	..	..				
			<b>Total</b>	..			20,770
			<b>Total, F-12 (8) (1)</b>	..			33,100
<b>F-12 (8) (2) Scheme for the establishment of coconut Nursery at Nandgaon.</b>							
Pay of Officers	..	..	..				
			<b>Total</b>	..			....
Pay of Establishment	..	..	..				
			<b>Total</b>	..			2,048
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House-rent and other allowances	..	..	..				
			<b>Total</b>	..			1,900
Contingencies	..	..	..				
			<b>Total</b>	..			13,100
			<b>Total, F-12 (8) (2)</b>	..			17,048

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
<b>F-12 (8) (3) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephantis Serinops.</b>					
Pay of Officers	..	..	..	..	
Total	..	..	..	..	.....
Pay of Establishment	..	..	..	..	
Total	..	..	..	..	4,520
<b>Allowance, Honoraria, etc.—</b>					
Travelling allowance	..	..	..	..	
Dearness allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
Total	..	..	..	..	9,840
Contingencies	..	..	..	..	
Total	..	..	..	..	5,200
Total, F-12 (8) (3)	..	..	..	..	19,560
<b>F-2 (8) (4) Scheme for development of cocconut.</b>					
Pay of Officers	...	...	...	...	
Total	...	...	...	...	.....
Pay of Establishment	...	...	...	...	
Total	...	...	...	...	6,926
<b>Allowances, Honoraria etc.—</b>					
Travelling allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
House rent and other allowances	...	...	...	...	
Total	...	...	...	...	6,725
Contingencies	...	...	...	...	
Total	...	...	...	...	30,200
Total, F-12 (8)(4)	...	...	...	...	43,851
<b>F-12 (8) (5) Scheme for establishment of Cocconut demonstration in Orchur in Cambay Taluka.</b>					
<b>Pay of Officers.</b>					
Total	..	..	..	..	
Pay of Establishment	..	..	..	..	
Total	..	..	..	..	3,190
<b>Allowances, Honoraria, etc.</b>					
Travelling allowance	..	..	..	..	
Dearness allowance	..	..	..	..	
House-rent and other allowances	..	..	..	..	
Total	..	..	..	..	3,295
Contingencies	..	..	..	..	
Total	..	..	..	..	8,000
Total, F-12 (8) (5)	..	..	..	..	14,485
Grand Total, F-12 (8)					1,28,044

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						Rs.
F-Agricultural Experiments and Researches—contd.						
<b>F-12 (9) SCHEMES PARTLY OR WHOLLY SUB-SIDES BY INDIAN OILSEEDS COMMITTEE.</b>						
<b>F-12 (9) (1) Scheme for Research on pests and diseases on oilseed.</b>						
Pay of Officers	..	..	..			
			<b>Total</b>	...		3,540
Pay of Establishment	--	--	--			
			<b>Total</b>	...		10,061
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House rent and other allowances	..	..	..			
			<b>Total</b>	...		8,719
Contingencies	..	..	..			
			<b>Total</b>	...		16,450
			<b>Total, F-12 (9) (1)</b>	...		38,770
<b>F-12 (9) (2) Scheme for investigation of diseased oil- seed crops in the Vidarbha area of Bombay State—</b>						
<b>Pay of Officers—</b>						
			<b>Total</b>	...		2,640
<b>Pay of Establishment—</b>						
			<b>Total</b>	...		1,680
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			
Dearness allowance	...	...	...			
House-rent and other allowances	...	...	...			
			<b>Total</b>	...		3,536
<b>Contingencies—</b>						
			<b>Total</b>	...		2,150
			<b>Total, F-12 (9) (2)</b>	...		10,006

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
F-12 (9) (3) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.							Rs
Pay of Officer	..	..	..				
			Total	..			2,775
Pay of Establishment	..	..	..				
			Total	...			1,870
Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House-rent and other allowances	..	..	..				
			Total	..			2,870
Contingencies	..	..	..				
			Total	..			1,200
			Total, F-12 (9) (3)..				8,715
F-12 (9) (4) Scheme for Research on Oilseeds in Bombay State.							
Pay of Officers	..	..	..				
			Total	...			4,153
Pay of Establishment	..	..	..				
			Total	...			7,804
Allowances, Honoraria, etc.—							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
			Total	...			6,275
Contingencies	..	..	..				
			Total	...			11,800
			Total, F (12) (9) (4) ...				30,032

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
Agricultural Experiments and Researches—contd.							
							Rs.
<b>F-12 (9) (5) Scheme for Research on Groundnut and Sesamum in Khandesh in Bombay State.</b>							
Pay of Officers	..	..	..				
			Total ..				6,701
Pay of Establishment	..	..	..				
			Total ..				15,075
<b>Allowances, Honoraria, etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total ..				13,857
Contingencies	..	..	..				
			Total ..				33,700
			Total, F-12 (9) (5) ..				69,333
<b>F-12 (9) (6) Seed distribution of A.K. 12-24 Groundnut.</b>							
Pay of Officers—							
			Total ..				....
Pay of Establishment	..	..	..				
			Total ..				8,840
<b>Allowances, Honoraria etc.—</b>							
Travelling allowance	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total ..				6,765
Contingencies	..	..	..				
			Total ..				18,220
			Total, F-12 (9) (6) ..				33,825

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Experiments and Researches—contd.					Rs.
F-12 (9) (7) Scheme for increased production of Oilseeds in Bombay State.					
Pay of Officers	...	...	...	...	
Total	...	...	...	...	2,678
Pay of Establishment	..	..	..	..	
Total	...	...	...	...	8,205
Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	
Darness allowance	..	..	..	..	
House rent and other Allowances	..	..	..	..	
Total	...	...	...	...	9,028
Contingencies	..	..	..	..	
Total	...	...	...	...	67,270
Total, F-12(9) (7)	..	..	..	..	87,178
F-12 (9) (8) Scheme for Oil analysis of improved Strain of Oilseeds in Bombay State.					
Pay of Officers	..	..	..	..	
Total	..	..	..	..	....
Pay of Establishment	..	..	..	..	
Total	..	..	..	..	1,601
Allowances, Honoraria, etc.—					
Travelling allowance	..	..	..	..	
Darness allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
Total	..	..	..	..	1,670
Contingencies	..	..	..	..	
Total	..	..	..	..	1,000
Total, F-12 (9) (8)	..	..	..	..	4,171

## EXPENDITURE

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—contd.						
						Rs.
<b>F-12 (9) (9) Scheme for improvement of castor.</b>						
<b>Pay of Officers—</b>						
<b>Total</b> ...						.....
<b>Pay of Establishment</b> .. .. .						
<b>Total</b> ...						5,040
<b>Allowances, Honoraria, etc.—</b>						
<b>Travelling Allowance</b> ... .. .						
<b>Dearness Allowance</b> ... .. .						
<b>House rent and other allowances</b> ... .. .						
<b>Total</b> ...						4,705
<b>Contingencies</b> .. .. .						
<b>Total</b> ...						6,650
<b>Total, F-12 (9) (9)</b> ...						16,395
<b>Grand Total, F-12 (9)</b> ..						2,98,425

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Experiments and Researches—conold.						
						Rs.
<b>F-12 (10) SCHEMES FOR INCREASING COTTON PRODUCTION.</b>						
<b>F-12 (10) Scheme for Increasing Cotton Production in Bombay State—</b>						
<b>Pay of Officers—</b>						
<b>Total ...</b>						<b>5,430</b>
<b>Pay of Establishment .. .. .</b>						
<b>Total ..</b>						<b>94,395</b>
<b>Allowances, Honoraria, etc.—</b>						
<b>Travelling Allowance .. .. .</b>						
<b>Dearness Allowance .. .. .</b>						
<b>House-rent and other allowances .. .. .</b>						
<b>Total ..</b>						<b>74,510</b>
<b>Contingencies .. .. .</b>						
<b>Total ..</b>						<b>14,245</b>
<b>Total, F-12 (10) ...</b>						<b>1,88,580</b>
<b>Grand Total, F-12 ...</b>						<b>2,08,59,525</b>



DETAILED ACCOUNT No. 40-G.					Budget Estimate, 1960-61.
AGRICULTURE.					
Agricultural Education.					
G-5 SCHEMES IN THE SECOND FIVE-YEAR PLAN.					Rs.
<b>G-5 (1) Agricultural Colleges.</b>					
G-5 (1) (1) Pay of Officers	...	...	...	...	
Total	...	...	...	...	2,86,850
<b>G-5 (1) (2) Pay of Establishment</b>					
G-5 (1) (2) Pay of Establishment	...	...	...	...	
Total	...	...	...	...	2,75,390
<b>G-5 (1) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
House rent and other allowances	...	...	...	...	
Total	...	...	...	...	2,95,880
<b>G-5 (1) (4) Contingencies</b>					
G-5 (1) (4) Contingencies	...	...	...	...	
Total	...	...	...	...	7,99,055
Total, G-5 (1)	...	...	...	...	16,57,175
<b>G-5 (2) Agricultural Schools.</b>					
<b>G-5 (2) (1) Pay of Officers</b>					
G-5 (2) (1) Pay of Officers	...	...	...	...	
Total	...	...	...	...	51,025
<b>G-5 (2) (2) Pay of Establishment</b>					
G-5 (2) (2) Pay of Establishment	...	...	...	...	
Total	...	...	...	...	1,17,110
<b>G-5 (2) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
House rent and other allowances	...	...	...	...	
Total	...	...	...	...	1,02,390
<b>G-5 (2) (4) Contingencies</b>					
G-5 (2) (4) Contingencies	...	...	...	...	
Total	...	...	...	...	6,52,320
Total, G-5 (2)	...	...	...	...	9,22,845
Total, G-5	...	...	...	...	25,80,020

DETAILED ACCOUNT No. 40-H.						Budget Estimate, 1960-61.
AGRICULTURE.						
Agricultural Engineering.						
H-(W) SCHEMES IN THE SECOND FIVE-YEAR PLAN.						Rs.
H-(W) (1) Mechanical Cultivation Section.						
Pay of Officers	..	..	..	..	..	
Total	..	..	..	..	..	18,125
Pay of Establishment	..	..	..	..	..	
Total	..	..	..	..	..	4,44,875
Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	..	..	..	
Dearness Allowance	..	..	..	..	..	
House rent and other Allowances	..	..	..	..	..	
Total	..	..	..	..	..	3,21,000
Contingencies	..	..	..	..	..	
Total	..	..	..	..	..	18,67,000
Total, H (W) (1)	..	..	..	..	..	26,51,000
H-(W) (2) Soil Conservation Works Scheme for Land Development and Improvement for Scarcity areas.						
Pay of Officers	..	..	..	..	..	
Total	..	..	..	..	..	2,76,705
Pay of Establishment	..	..	..	..	..	
Total	..	..	..	..	..	25,68,400
Allowances, Honoraria etc.—						
Travelling Allowance	..	..	..	..	..	
Dearness Allowance	..	..	..	..	..	
House rent and other Allowances	..	..	..	..	..	
Total	..	..	..	..	..	26,55,450
Contingencies	..	..	..	..	..	
Total	..	..	..	..	..	2,08,92,190
Total, H-(W) (2)	..	..	..	..	..	2,63,92,745

DETAILED ACCOUNT No. 40-H AGRICULTURE. Agricultural Engineering—contd.					Budget Estimate, 1960-61.
					Rs.
<b>H-(W) (3) Schemo for levelling and terracing of Hills Slopes.</b>					
Pay of Establishment .. .. .					
Total ..					5,280
<b>Expenditure transferred from 71-Capital outlay on Agricultural Improvement and Research</b>					
Total ..					1,19,200
<b>Allowances, Honoraria etc.—]</b>					
Travelling Allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances ..					
Total ..					90,240
<b>Contingencies .. .. .</b>					
Total ..					3,69,200
Total, H-(W) (3) ..					5,83,920
<b>H-(W) (4) Scheme for undertaking of soil conservation Works in Maan Valley of North Satara District.</b>					
Pay of Officers .. .. .					
Total ..					
Pay of Establishment .. .. .					
Total ..					
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances ..					
Total ..					
<b>Contingencies .. .. .</b>					
Total ..					
Total, H-(W)(4) ..					

DETAILED ACCOUNT No. 40-H AGRICULTURE. Agricultural Engineering—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>H-(W) (5) Scheme for improvement of Grass land in Saurashtra region.</b>					
Pay of Officers	..	..	..		
			<b>Total</b>	..	4,105
Pay of Establishment	..	..	..		
			<b>Total</b>	..	8,100
<b>Allowances, Honoraria, etc—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House rent and other allowances	..	..	..		
			<b>Total</b>	..	12,215
Contingencies	..	..	..		
			<b>Total</b>	..	88,500
			<b>Total, H-(W)(5)</b>	..	1,12,920
<b>H-(W) (6) Air Compressor Blasting.</b>					
Pay of Officers	..	..	..		
			<b>Total</b>	..	....
Pay of Establishment	..	..	..		
			<b>Total</b>	..	35,100
<b>Allowances, Honoraria, etc—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House rent and other allowances	..	..	..		
			<b>Total</b>	..	36,240
Contingencies	..	..	..		
			<b>Total</b>	..	1,16,500
			<b>Total, H-(W)(6)</b>	..	1,87,840

DETAILED ACCOUNT No. 40-H.							Budget Estimates, 1960-61.
AGRICULTURE							
Agricultural Engineering—consolid.							
							Rs.
<b>H-(W) (7) Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh.</b>							
Pay of Officers	..	..					
		Total	..				.....
Pay of Establishment	..	..					
		Total	..				5,620
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..					
Dearness allowance	..	..					
House rent and other allowances	..	..					
		Total	..				7,040
<b>Contingencies</b>							
	..	..					
		Total	..				16,340
		Total, H-(W) (7)	..				29,000
<b>H-(W) (8) Expansion of Boring Section.</b>							
Pay of Officers	..	..					
		Total	..				....
Pay of Establishment	..	..					
		Total	..				1,01,272
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..					
Dearness allowance	..	..					
House rent and other allowances	..	..					
		Total	..				28,512
<b>Contingencies</b>							
	..	..					
		Total	..				1,30,066
		Total, H-(W) (8)	..				2,59,850
		Total, H-(W)	..				3,02,17,275

DETAILED ACCOUNT No. 40-J. AGRICULTURE. grants-in-aid contributions etc.					Budget Estimate, 1960-61.
					Rs.
J-4 Schemes in the Second Five-Year Plan.					
J-4 (1) Grant-in-aid to the Institute of Agriculture, Anand for the extension training Centre, Anand.					1,51,728
J-4 (2) Home Science Wing, Baroda ...					44,822
J-4 (3) Grant-in-aid to the Agricultural School, Anand, Malegaon and Kesbad.					1,14,400
J-4 (4) Grant-in-aid to the Institute of Agriculture Animal Husbandry and Dairying.					16,945
J-4 (5) Grant-in-aid to the Shivaji Education Society, Amravati for the Scheme for study of Agronomy of long staple American Cotton.					1,15,287
J-4 (6) Cotton improvement Scheme, Mahboob Begh Farm.					26,910
J-4 (7) Indian Society of Agricultural Statistics.					500
J-4 (8) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat.					35,020
J-4 (9) Scheme for multiplication and distribution of superior long staple Cotton.					86,000
J-4 (10) Pilot Scheme for cultivation of Hybrid cotton in four districts of North Gujarat.					2,000
J-4 (11) Scheme for multiplication and distribution of Buri 0394 Cotton in Vidarbha.					85,030
J-4 (12) Kalyan Cotton Breeding Scheme ...					49,400
J-4 (13) Scheme for insulating extra long staple Cotton at Nadiad.					2,020
J-4 (14) Scheme for multiplication and distribution of No. 94 Cotton in Nagpur-Wardha tract of Vidarbha area.					.....
Carried forward ..					

DETAILED ACCOUNT No. 40-J. AGRICULTURE. Grants in aid, Contributions, etc.—contd.						Budget Estimate, 1960-61.
						Rs.
J-4 (15) New Cotton Breeding Scheme, Khandesh.						18,940
J-4 (16) Scheme for Breeding Indo-American Cotton at Surat.						1,800
J-4 (17) Cotton Wilt Breeding Scheme, Poona.						11,990
J-4 (18) Grant-in-aid to the Technological Assistant, Surat, for office, rent.						400
J-4 (19) Scheme for improvement of Arborim Cotton, Amreli.						150
J-4 (20) Multiplication and distribution of the Kalyan Cotton in Saurashtra.						1,12,000
J-4 (21) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Viramgam and Baroda.						23,640
J-4 (22) Scheme for establishment of the cotton check stations in North Gujarat.						10,100
J-4 (23) Cotton Check Station in Khandesh tract.						1,57,300
J-4 (24) Scheme for multiplication and distribution of C-J-73 (Sanjay) Cotton in Saurashtra to replace Pratap Cotton.						48,890
J-4 (25) Scheme for multiplication and distribution of Daulat 220 Cotton seed.						43,200
J-4 (26) Long Staple Cotton Breeding Scheme.						16,200
J-4 (27) Scheme for Cotton expansion work in Vidarbha area.						9,710
J-4 (28) Subsidised Agricultural farms ..						22,580
J-4 (29) Grants-in-aid to Seva Sangh Pohari ..						500
J-4 (30) Subsidies to Agricultural Associations for propaganda.						33,500
J-4 (31) Multiplication and distribution of Varnar Cotton.						.....
J-4 (32) Scheme for multiplication and Distribution of Gaorani 46 in Nanded District.						1,34,323
Total, J-4						13,75,290

DETAILED ACCOUNT No. 40. AGRICULTURE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
III				
Details of Recoveries adjusted in the Accounts in Reduction of Expenditure.				
D-3-Experimental Farms.				
D-3-Agriculture—				
Expenditure met from the State Sugarcane Cess Fund ...				.....
Expenditure met from the State Sugarcane Cess Fund ...				.....
Amount recoverable from I. C. S. C. ... ..				.....
Total, Recoveries D-3 ...				.....
E-4 (1) Agriculture.				
E-4 (1) (i)				
E-4 (1) (iii) Subsidised Distribution of Fertilizer—				
Expenditure met from Sugar Cane Cess Fund ..	....	....	....	—1,75,000
E-4 (2) Engineering.				
E-4 (2) (i) Scheme for Supply of rahats, persian wheels, pumping sets etc. for increasing water supply for cultivation—				
Expenditure met from State Sugar Cane Cess Fund ..	....	....	....	—7,00,000
E-4 (2) (iii) Scheme for construction of new wells and repairing of old tanks.				
Expenditure met from the State Sugarcane Cess Fund ...				—20,19,000
Total, E-4 ...				—23,94,000



DETAILED ACCOUNT No. 40-F. AGRICULTURE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-12				
F-12 (2). Schemes partly or wholly subsidised by the I. C. A. R.				
F-12 (2)(1) Scheme for Research on onion in Bombay State (Niphad)—				
Amount recoverable from I. C. A. R.	..			—7,000
F-12 (2) (2) Co-ordinated Scheme for research on fungicides ..				
Amount recoverable from I. C. A. R.	..			—7,000
F-12 (2) (3) Scheme for the Investigation into the Life history and control measures of groundnut root etc.—				
Amount recoverable from I. C. A. R.	..	..		.....
F-12 (2) (4) Scheme for testing the Reaction of wheat against the Black Stem Rust of Wheat—				
Amount recoverable from I. C. A. R.	..	..		—12,000
F-12 (2) (5) Co-ordinated Wheat rust control Scheme, Niphad—				
Amount recoverable from I. C. A. R.	..	..		—14,000
F-12 (2) (6) Scheme for investigation of Blast disease of Rice and Foot rot disease of Wheat—				
Amount recoverable from I. C. A. R.	..	..		—7,000
F-12 (2) (7) Scheme for investigation of Khar lands in Bombay State—				
Amount recoverable from I. C. A. R.	..	..	..	—17,000
F-12 (2) (8) Scheme for the improvement of pasture grasses and legumes fodder in the Bombay State—				
Amount recoverable from I. C. A. R.	..	..		—31,000
F-12 (2) (9) Scheme for investigation into Micro-Nutrient Status of Soil in Bombay State—				
Amount recoverable from I. C. A. R.	..	..		—8,000
F-12 (2) (10) Scheme for investigation into application of Synthetic plant Hormones in increasing crops yield—				
Amount recoverable from I. C. A. R.	..	..		.....
F-12 (2) (11) Scheme for Control of Nematodes on Betelvine in Nasik District—				
Amount recoverable from I. C. A. R.	..	..		—4,000
F-12 (2) (12) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds—				
Amount recoverable from I. C. A. R.	..	..		—3,000
F-12 (2) (13) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona—				
Amount recoverable from I. C. A. R.	..	..		—9,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-12 (2) (14) Scheme for the study of Nitrogen fixation power of some important leguminous Crops— Amount recoverable from I. C. A. R. . . . .				.....
F-12 (2) (15) Co-ordinated Scheme for Simple manurial trial on cultivation field. Amount recoverable from I. C. A. R. ... ..				.....
F-12 (2) (16) Mango research Station in Ratnagiri ... Amount recoverable from I. C. A. R. ... ..				—13,000
F-12 (2) (17) Co-ordinated Maize breeding Scheme (Dohad Sub-Centre). Amount recoverable from I. C. A. R. ... ..				—35,000
F-12 (2) (18) Scheme for model Agronomic Experiments Karjat, Lakhampur— Amount recoverable from I. C. A. R. ... ..				—61,000
F-12 (2) (19) Scheme for opening of Sub-station for wheat Breeding— Amount recoverable from I. C. A. R. ... ..				—5,000
F-12 (2) (20) Scheme for Improvement of Chillies— Amount recoverable from I. C. A. R. ... ..				—4,000
F-12 (2) (21) Pilot Scheme for investigation into cultivation practices of oranges in Vidarbha— Amount recoverable for I. C. A. R. ... ..				—27,000
F-12 (2) (23) Scheme for multiplication and distribution of Hybrid Bajri in Nasik District— Amount recoverable from I. C. A. R. ... ..				—7,000
F-12 (2) (24) Scheme for Standardisation of the methods of Soil analysis in Bombay State— Amount recoverable from I. C. A. R. ... ..				—15,000
F-12 (2) (25) Scheme for agronomic investigation on for important vegetables at Agricultural College, Poona— Amount recoverable from I. C. A. R. ... ..				—4,000
F-12 (2) (26) Scheme for the Establishment of Banana Research Sub-Station— Amount recoverable from I. C. A. R. ... ..				—9,000
F-12 (2) (27) Scheme for improvement of vegetable in Bombay State— Amount recoverable from I. C. A. R. ... ..				—3,000

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE	Accounts 1958-59.	Budget, Est. rate, 1959-60.	Revised Est. rate, 1959-60.	Budget Estimate, 1960-61.
	Rs.	Rs.	Rs.	Rs.
F-12 (2) (23) Co-ordinated Scheme for Citrus Die-back diseases.				
Amount recoverable from I. C. A. R. --- ---	.....	—48,000	.....	—55,000
F-12 (2) (29) Scheme for the establishment of a regional Cashewnut Research Station in Bombay State.				
Amount recoverable from I. C. A. R. --- ---	.....	—1,41,000	.....	—1,01,000
F-12 (2) (30) Scheme for Development of Pepper in Ratnagiri and Kolaba Districts.				
Amount recoverable from I. C. A. R. --- ---	.....	—5,000	.....	—5,000
F-12 (2) (31) Scheme for Development of cashewnut Cultivation in Kokan in Bombay State.				
Amount recoverable from I. C. A. R. .. ..	.....	—6,000	.....	—7,000
F-12 (2) (32) Scheme for establishment of a main Horticulture Research Station in the Central Tropical Zone at Poona with a Sub-Station at Nagpur.				
Amount recoverable for I. C. A. R. .. ..	.....	—99,000	.....	—72,000
F-12 (2) (34) Improvement of Date Palm in Kutch.				
Amount recoverable from I. C. A. R. .. ..	.....	—4,000	.....	—4,000
F-12 (2) (35) Citrus Fruit Research Scheme, Thane (Vidarbha)				
Amount recoverable from I. C. A. R. .. ..	.....	—12,000	.....	—21,000
F-12 (2) (36) Scheme for Research on pests of Citrus and their Control, Aurangabad.				
Amount recoverable from I. C. A. R. .. ..	.....	—7,000	.....	—6,000
F-12 (2) (38) Scheme for development of and investigation into manual and cultural practice of Coffee cultivation at Chikhalda.				
Amount recoverable from I. C. A. R. .. ..	.....	—12,000	.....	—5,000
F-12 (2) (39) Scheme for Survey of agricultural implements in Bombay State.				
Amount recoverable from I. C. A. R. .. ..	.....	—11,000	.....	—11,000
F-12 (2) (40) Scheme for Establishment of Bajra Improvement Section at Badnapur, District Aurangabad.				
Amount recoverable from I. C. A. R. .. ..	.....	—3,000	.....	—2,000
F-12 (2) (42) Scheme for development of fruit cultivation in Bombay State—				
Amount recoverable from I. C. A. R. .. ..	.....	.....	.....	—62,000
F-12 (2) (64) Scheme for the establishment of Research Station for breeding papaya varieties resistant to leaf mosaic diseases at Ganesh Khind Fruit Experiment Station—				
Amount recoverable from I. C. A. R. .. ..	.....	.....	.....	—6,000
Total F-12 (2) ..	.....	—9,63,000	.....	—6,75,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE	—	—	—	Budget Estimate, 1960-61.
F-12 (4) Other Schemes.				Ra.
F-12 (4) (1) Agricultural—				
F-12 (4) (1) (11) Scheme for training of Gram Sevak Organisation of Village Youth Activities.				
Amount recoverable from Ford Foundation ..				—22,000
F-12 (4) (1) (20) Scheme for experiment on introduction of foreign legumes and their associate Nodule organisation.				
Amount recoverable from Shri C. W. T. Fund ..				—10,000
F-12 (4) (1) (21) Scheme for Weed control—				
Amount recoverable from I. C. A. B. .. ..				—4,000
F-12 (4) (1) (22) Scheme for carrying out research in improved Agricultural implements.				
Amount recoverable from I. C. A. R. .. ..				....
F-12 (4) (1) (24) Combined Scheme for estimation of area and production of Coconut and area-nut in Bombay State.				
Amount recoverable from I. C. A. C. .. ..				—21,000
Amount recoverable for I. C. C. C. .. ..				—22,000
F-12 (4) (1) (29) Scheme for Studying economics of bunding in Bombay State.				
Amount recoverable from I. C. A. R. ... ..				....
F-12 (4) (1) (30) Crops estimation Surveys on non-food Crops Sugarcane, Castor, sesamum and linseed in Bombay State.				
Amount recoverable from I. C. O. C. ... ..				....
Expenditure met from Sugar cane cess Fund .. ..				—62,000
F-12 (4) (1) (33) Scheme for research on spreading variety of groundnut in Osmanabad and Sholapur Districts in Bombay State.				
Amount recoverable from I. C. O. C. ... ..				—17,000
F-12 (4) (1) (37) Taluka Seed Multiplication farms.				
Expenditure met from the State Sugarcane Cess Fund.				—25,43,000
F-12 (4) (1) (38) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more of nucleus seeds.				
Expenditure met from the State Sugarcane Cess Fund ...				....
F-12 (4) (1) (41) Scheme for setting up of an anti-locust Organisation and Crop Protection Service in Bombay State.				
Expenditure met from the State Sugarcane Cess Fund ...				—13,14,000
F-12 (4) (1) (48) Pilot Scheme for intensive cultivation in Paddy Areas—				
Expenditure met from State Sugar cane cess Fund .. ..				—12,45,000
F-12 (4) (1) (53) Scheme for training in Soil conservation—				
Expenditure met from State Sugarcane cess Fund .. ..				—6,48,000
F-12 (4) (1) (55) Scheme for introduction of dry farming methods on the bunded areas of Bombay State.				
Amount recoverable from Shri C. W. T. Fund ... ..				....
Expenditure met from sugar cane cess Fund.. ..				—2,12,000
F-12 (4) (1) (59) Scheme for undertaking land utilization Survey of Government Waste Lands in Bombay State.				
Expenditure met from the State Sugar Cane Cess Fund ...				—1,16,000
F-12 (4) (1) (62) Scheme to explore the possibility of utilising Hormones in preventing pre-harvest fruit				
Amount recoverable from the Sir Cusrow Wadia Trust Fund				—12,000
F-12 (4) (1) (63) Fibre Breeding and Development Scheme—				
Amount recoverable from the Sir David Sassoon Trust Fund				—3,000
Total F-12 (4) (i)				—62,51,000

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Estimates and Researches.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-12 (4) (3) Animal Husbandry—</b>				
<b>F-12 (4) (3) (1) Milk Supply Schemes, Sholapur—</b>				
Expenditure transferred to the Major head "85-A, Capital Outlay, etc."				—1,07,000
<b>F-12 (4) (3) (2) Milk Supply Scheme, Baroda—</b>				
Expenditure transferred to "85-A, Capital Outlay, etc." ..				....
<b>F-12 (4) (3) (3) Milk Supply Scheme, Poona—</b>				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—8,00,000
<b>F-12 (4) (3) (5) Milk Supply Scheme, Karjat—</b>				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—88,000
<b>F-12 (4) (3) (10) Pilot Milk Supply Scheme, Rajkot —</b>				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—3,14,000
<b>F-12 (4) (3) (12) Nagpur Milk Supply Scheme—</b>				
Expenditure transferred to "85-A, Capital Outlay etc." ..				—4,00,000
<b>F-12 (4) (3) (1) Krishna Valley Dairy Project at Miraj ..</b>				
Expenditure transferred to "85-Capital outlay" ..				—3,00,000
<b>F-12 (4) (3) (18) Pilot Milk Supply Scheme, Dhulia, Expen-</b>				
diture Transferred to 85-A Capital Outlay, etc.,				—1,50,000
<b>F-12 (4) (3) (21) Pilot Milk Supply Schemes, Nasik, Expen-</b>				
diture transferred to Nasik, 85-Capital Outlay, etc."				—1,19,000
<b>F-12 (4) (3) (16) Pilot Milk Supply Scheme, Amravati, Expen-</b>				
diture transferred to "85-A Capital outlay etc."				—2,50,000
<b>F-12 (4) (3) (9) (19) Pilot Milk Supply Scheme, Jamnagar,</b>				
Expenditure transferred to "85-A Capital Outlay etc."				—2,92,000
<b>F-12 (4) (3) (20) Pilot Milk Supply Scheme, Surrendranagar,</b>				
Expenditure transferred to "85-A Capital Outlay etc."				—2,92,000
<b>F-12 (4) (3) (15) Pilot Milk Supply Scheme, Akola, Expenditure</b>				
transferred to "85-A Capital Outlay etc."				—2,50,000
<b>F-12 (4) (3) (2) Pilot Milk Supply Scheme, Aurangabad, Expen-</b>				
diture transferred to "85-A Capital Outlay etc."				—2,00,000
<b>Total— F-12 (4) (3) ..</b>				—35,62,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Estimates and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-12 (6) Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.</b>				
<b>F-12 (6) (1) Scheme for the development work on Sugarcane.</b>				
Amount recoverable from I. C. S. C.     ...     ...				—1,46,000
Expenditure met from the State Sugarcane Cess Fund     ...				—3,31,000
<b>F-12 (6) (2) Extensive Research on Sugarcane</b>				
Amount recoverable from I. C. S. C.     ...     ...				—88,000
Expenditure met from the State Sugarcane Cess Fund     ...				—2,96,000
<b>F-12 (6) (3) Scheme for the Study pests of other than Trichogramas of Sugarcane at Walchandnagar</b>				
Amount recoverable from I. C. S. C.     ...     ...				—7,000
Expenditure met from the State Sugarcane Cess Fund     ...				—17,000
<b>F-12 (6) (4) Scheme for assessing the Cost of cultivation of Sugarcane in Bombay State</b>				
Amount recoverable from I. C. S. C.     ...     ...				-----
Expenditure met from the State Sugarcane Cess Fund     ...				-----
<b>F-12 (6) (5) Establishment of Government Sugarcane Development Sub-station in Bombay State</b>				
Expenditure met from the State Sugarcane Cess Fund     ...				-----
<b>F-12 (6) (6) Scheme for investigation into diseases of Sugarcane in Bombay State</b>				
Amt. recoverable from I. C. S. C.     ...     ...				—6,000
Expenditure met from the State Sugarcane Cess Fund     ...				—14,000
<b>F-12 (6) (7) Scheme for establishment of Regional Sugarcane Research Sub-stations at Kolhapur and Gujarat</b>				
Expenditure met from the State Sugar Cane Cess Fund     ...				—1,88,000
Amount recoverable from I. C. S. C.     ...     ...				—32,000
<b>F-12 (6) (8) Scheme for studies of physical and Chemical Criteria of Gur leading to information of basis of grading Gur.</b>				
Amount recoverable from I. C. S. C.     ...     ...				—9,000
<b>F-12 (6) (9) Scheme for training of Sugar Factory Chemists in soil Survey in off Season in Bombay State—</b>				
(1) Amount recoverable from I. C. S. C.     ..     ..				—1,000
(2) Expenditure met from S. S. C. C. F.     ..     ..				—2,000
<b>F-12 (6) (11) All India Co-ordinating Scheme for Research on the Investigation and Control of Gud disease on Sugarcane—</b>				
Expenditure recoverable from I. C. S. C.     ..     ..				—6,000
<b>Total, F-12(6) ...</b>				<b>—11,43,000</b>

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Estimates and Researches—contd.				Budget Estimate, 1960-61.
				Rs.
<b>F-12 (7) Schemes partly or wholly subsidised by the Indian Central Tobacco Committee Exploratory Stations for Cigarette Tobacco in Bombay State.</b>				
<b>F-12 (7) (1) Scheme for Research on Tobacco in Vidarbha—</b>				
Amount recoverable for I. C. T. C. .. ..				-7,000
<b>F-12 (7) (2) Scheme for extension of improved method of Bidi Tobacco cultivation in Kaira District—</b>				
Amount recoverable from I. C. T. C. .. ..				-14,000
<b>Total, F-12 (7) ..</b>				-21,000
<b>F-12 (8) Schemes partly or wholly subsidised by the Indian Central Coconut Committee.</b>				
<b>F-12 (8) (1) Scheme for the establishment of a regional coconut Research Station at Ratnagiri—</b>				
Amount recoverable from I. C. C. C. .. ..				-16,000
<b>F-12 (8) (2) Scheme for the establishment of coconut Nursery at Nandgaon—</b>				
Amount recoverable from I. C. C. C. .. ..				-8,000
<b>F-12 (8) (3) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephantis Serinopa—</b>				
Amount recoverable from I. C. C. C. .. ..				-10,000
<b>F-12 (8) (4) Scheme for development of Coconut—</b>				
Amount recoverable from I. C. Coconut Committee ..				-11,000
<b>Total, F-12 (8) ..</b>				-45,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE.				Budget Estimate, 1960-61.
				Rs.
F-12 (9) Schemes partly or wholly subsidized by India Oilseeds Committee—				
F-12 (9) (1) Scheme for Research on pests and diseases on oilseed—				
Amount recoverable from I. C. O. C. .. ..				—18,000
F-12 (9) (2) Scheme for investigation of diseased oilseed crops in Vidarbha area of Bombay State—				
Amount recovered from I. C. O. C. .. ..				—10,000
F-12 (9) (3) Scheme for investigation into the leaf spot (Tikka) Sclerotium wilt disease of groundnut in Bombay State.—				
Amount recoverable from I. C. O. C. .. ..				—4,000
F-12 (9) (4) Scheme for Research on oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. .. ..				—6,000
F-12 (9) (5) Scheme for Research on Ground nut and Sesamum in Khandesh in Bombay State—				
Amount recoverable from I. C. O. C. ... ..				—48,000
F-12 (9) (6) Seed distribution of A. K. 12-24 Groundnut—				
Amount recoverable from I. C. O. C. ... ..				—14,000
F-12 (9) (7) Scheme for increased production of oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. ... ..				74,000
F-12 (9) (8) Scheme for Oil analysis of improved Strains of oilseeds in Bombay State—				
Amount recoverable from I. C. O. C. ... ..				—4,000
F-12 (9) (9) Scheme for improvement of Caster—				
Amount recoverable from I. C. O. C. ... ..				—11,000
Total, F-12 (9) ...				—1,89,000
F-12 (10) Scheme for increases Cotton Products—				
Amount recoverable from I. C. O. C. .. ..				—29,000
Amount recoverable from I. C. A. R. .. ..				—29,000
Amount recoverable from I. C. C. C. .. ..				—14,000
Total, F-12 (10) ..				—72,000
Grand Total, F-12 ...				1,19,58,000



## EXPENDITURE

DETAILED ACCOUNT No. 40-H. AGRICULTURE	Accounts, 1958-59.	Budget Estimate, 1959-60.	Revised Estimate, 1959-60.	Budget Estimate, 1960-61.  Rs.
<b>E(W) Agricultural and Engineering—</b>				
<b>H (W) (1) Mechanical Cultivation Section—</b>				
Expenditure met from State Sugar Cane Cess Fund ..	....		....	—19,35,000
<b>H (W) (2) Soil Conservation Works Scheme for land develop- ment and improvement for scarcity areas—</b>				
Expenditure transferred to P-Loans and Advances ..	....		....	—2,09,19,000
Expenditure met from the State Sugarcane Cess Fund ..	....		....	—23,02,000
<b>H (W) (3) Scheme for travelling and terracing of Hill slopes—</b>				
Expenditure met from State Sugar Cane Cess Fund ..	....		....	—4,51,000
<b>H (W) (6) Air compressor Blasting—</b>				
Expenditure met from State Sugarcane Cess Fund ..	....		....	—1,54,000
<b>H (W) (8) Expansion of Boring Section—</b>				
Expenditure met from the State Sugarcane Cess Fund ..	....		....	—2,44,000
<b>Total, H (W) ..</b>	....		....	—2,60,05,000
<b>J- Grants-in-aid, contributions etc.</b>				
<b>J-4 Schemes in the Second Five Year Plan—</b>				
<b>J-4 (32) Multiplication and Distribution of Gaorana 46 Cotton in Nanded District.</b>				
Expenditure met from State Sugarcane Cess Fund ..	....		....	—1,34,000
<b>Total Recoveries—“ 40, Agriculture ” ..</b>	....		....	—4,09,91,000

Note.—Against the Gross provision of Rs. 8,46,30,000 the State Plan provision under this major head is Rs. 4,01,49,000 after excluding the provision of Rs. 2,44,81,000 as detailed below:—

Plan provision transferred to other head by a deduct entry under this major head.

## Minor head

Amount.

Rs.

F-Agricultural experiments and research .. 35,62,000

H-Agricultural Engineering .. 2,09,19,000

Total .. 2,44,81,000

DETAILED ACCOUNT No. 41 ANIMAL HUSBANDRY Schemes in the Second Five Year Plan.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					<b>Rs.</b>
<b>A.—Direction—</b>					
A-2—Schemes in the Second Five Year Plan .. .. Voted ..	41-A-2				48,000
<b>B.—Superintendence—</b>					
B-3—Schemes in the Second Five Year Plan .. .. Voted ..	41-B-3				2,47,000
<b>C.—Subordinate Establishment—</b>					
C-3—Schemes in the Second Five Year Plan .. .. Voted ..	41-C-3				
<b>D.—Hospitals and Dispensaries—</b>					
D-9—Schemes in the Second Five Year Plan .. .. Voted ..	41-D-9				10,29,000
<b>E.—Education and Research—</b>					
E-8—Schemes in the Second Five Year Plan .. .. Voted ..	41-E-8				9,78,000
<b>F.—Other Charges—</b>					
F-17—Schemes in the Second Five Year Plan .. .. Voted ..	41-F-17				18,14,000
<b>H.—Breeding Operations—</b>					
H-5—Schemes in the Second Five Year Plan .. .. Voted ..	41-H-5				26,64,000
<b>Gross Total ...</b>					<b>67,80,000</b>
 <i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
<b>F.—Other Charges—</b>					
17-3—Schemes in the Second Five Year Plan ..					—99,000
<b>Total ..</b>					<b>—99,000</b>
<b>Net Total ...</b>					<b>66,81,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 41-A. ANIMAL HUSBANDRY. A—Direction	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>SUMMARY.</b>					
A-2 Schemes in the Second Five Year Plan ..					
A-2 (1) Schemes for expansion of staff ..					48,000
Total A-2 ..					48,000
<i>(i) Scheme for expansion of staff.</i>					
(1) Pay of Officers .. .. .					27,000
(2) Pay of Establishment .. .. .					9,000
(3) Allowances, Honoraria etc. .. .. .					11,000
(4) Contingencies .. .. .					1,000
Total A-2(1) ..					48,000
Total A-2 ..					48,000
<b>B-3 Schemes in the Second Five-Year Plan.</b>					
<b>SUMMARY.</b>					
B-3 (1) (i) Expansion of the Supervisory Staff of the Veterinary Department.					2,38,000
B-3 (1) (ii) Miscellaneous Schemes provided within Plan Ceiling.					9,000
Total, B (3) ...					2,47,000
<i>(i) Expansion of the Supervisory Staff of the Veterinary Department.</i>					
Pay of Officers—					25,300
Pay of Establishment—					1,26,100
Dearness allowance .. .. .					79,600
Other allowances .. .. .					7,000
Contingencies—					7,000
Total, (i) ..					2,38,000
<i>(ii) Miscellaneous Schemes provided within plan ceiling.</i>					
Pay of Officers—					
Pay of Establishment—					5,000
Dearness allowance .. .. .					4,000
Other allowances .. .. .					
Contingencies—					
Total, (ii) ..					9,000
Total, B-3 ..					2,47,000

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>D-9—Schemes in the Second Five-Year Plan.</b>						
<b>(1) Scheme for assumption of full control of Veterinary Dispensaries by Government.</b>						
Pay of Establishment	..	..	..			.....
Dearness Allowance	...	...	...			.....
Other Allowances	..	...	...			.....
Contingencies	...	...	...			.....
Total, D-9 (1)						.....
<b>(2) Scheme for opening of Veterinary Dispensaries.</b>						
Pay of Establishment	..	..	..			1,11,000
Dearness Allowance	..	..	..	}		99,500
Other Allowances	..	..	..			
Contingencies	...	...	...			55,500
Total, D-9 (2)						2,66,000
<b>(3) Veterinary Hospitals.</b>						
Pay of Establishment	..	..	..			60,000
Dearness Allowance	...	...	...	}		60,000
Other Allowances	...	...	...			
Contingencies	...	...	...			15,000
Total, D-9 (3)						1,35,000
<b>(4) Establishment of outlying Dispensaries.</b>						
Pay of Establishment	..	..	..			23,000
Dearness Allowance	...	...	...	}		35,000
Other Allowances	...	...	...			
Contingencies	..	..	..			67,000
Total, D-9 (4)						1,25,000
<b>(5) Opening of Stationary Veterinary Dispensaries.</b>						
Pay of Establishment	...	...	...			.....
Dearness Allowance	..	..	..			
Other Allowances	..	..	..			
Contingencies	..	..	..			
Total, D-9 (5)						.....
<b>(6) Opening of rural Veterinary Dispensaries.</b>						
Pay of Establishment	..	..	..			35,000
Dearness Allowance	..	..	..	}		70,000
Other Allowances	..	..	..			
Contingencies	..	..	..			20,000
Total, D-9 (6)						1,25,000
<b>(7) Miscellaneous Schemes for Veterinary Dispensaries.</b>						
Pay of Establishment	..	..	..			.....
Dearness Allowance	..	..	..			.....
Other Allowances	..	..	..			.....
Contingencies	..	..	..			.....
Total, D-9 (7)						.....

DETAILED ACCOUNT No. 41-D-E.				Budget Estimate, 1960-61.	
ANIMAL HUSBANDRY.					
D-Hospitals and Dispensaries.					
				Rs.	
<b>(8) Mobile, Veterinary Dispensaries.</b>					
Pay of Officers	...	...	...	.....	8,000
Pay of Establishment	...	...	...		
Dearness Allowance	...	...	...		12,000
Other Allowances	...	...	...		10,000
Contingencies	...	...	...		
Total, D-9-(8)			...		30,000
<b>(9) Opening of 15 Rural Dispensaries.</b>					
Pay of Establishment	...	...	...	.....	
Dearness Allowance	...	...	...	.....	
Other Allowances	...	...	...	.....	
Contingencies	...	...	...	.....	
Total, D-9-(9)			...		.....
<b>(10) Opening of Rural Veterinary Dispensaries.</b>					
Pay of Establishment	...	...	...		14,000
Dearness Allowance	...	...	...		
Other Allowances	...	...	...		22,000
Contingencies	...	...	...		12,000
Total, D-9-(10)			...		48,000
<b>(11) Veterinary aid.</b>					
Pay of Establishment	...	...	...		53,000
Dearness Allowance	...	...	...		
Other Allowances	...	...	...		58,000
Contingencies	...	...	...		33,000
Grant-in-aid	..	..	..		1,56,000
Total, D-9-(11)			..		3,00,000
Total, D-9			..		10,29,000
<b>E-Veterinary Education and Research.</b>					
<b>SUMMARY.</b>					
<b>E-8—Schemes in the Second Five-Year Plan.</b>					
E-8-(1) Veterinary College, Bombay	...	...	...		7,40,000
E-8-(3) Serum and Vaccine institute	...	...	...		32,000
E-8-(6) Propaganda	...	...	...	.....	
E-8-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeon.					1,08,000
E-8-(7) (2) Education in Animal Husbandry and Veterinary Science.					51,000
E-8 (8) Schemes for investigation of Mastitis	..	..	..		34,000
E-8 (9) Expansion of investigation staff	..	..	..		13,000
Total—E-8			..		9,78,000
<b>E-8(1) Veterinary College, [Bombay.</b>					
<b>Expansion of Bombay Veterinary Collage.</b>					
Pay of Officers	.....				76,200
Pay of Establishment—					62,000
Dearness Allowance	..	..	..	}	68,800
Other Allowances	..	..	..		
Contingencies—					4,53,000
Scholarships	..	..	..		80,000
Total, E-8(1)			...		7,40,000

DETAILED ACCOUNT No. 41-E.				Budget Estimate, 1960-61.	
ANIMAL HUSBANDRY.					
E-Veterinary Education and Research—contd.					
				Ra.	
<b>E-8-(3) Serum and Vaccine Institute.</b>					
<i>Schemes for Manufacture of Sera and Vaccine.</i>					
Pay of Officers	...	...	...	4,000	
Pay of Establishment	...	...	...	10,000	
Other allowances	...	...	}	14,000	
Dearness allowance	...	...		4,000	
Contingencies	...	...	...		
Total, E-8-(3)			...	32,000	
E-8 (6) Propaganda	...	...	...	.....	
<b>E-8-(7) (1) (i) Scheme for training of stockmen and Veterinary Assistant Surgeon.</b>					
Pay of Officers	...	...	...		
Pay of Establishment	...	...	...	19,000	
Dearness allowance	...	...	}	10,000	
Other allowances	...	...			
Contingencies	...	...	...	10,000	
Scholarships	..	..	..	69,000	
Total ..			...	1,08,000	
<b>E-8-(7) (1) (ii) Staff for the Office of the District Animal Husbandry.</b>					
Pay of Officers	..	..	..	.....	
Pay of Establishments	..	..	..	.....	
Allowances etc.	..	..	..	.....	
Contingencies	..	..	..	.....	
Scholarships	..	..	..	.....	
Total, E-8-(7) (1) ...			...	1,08,000	
<b>E-8 (7) (2) Education in Animal Husbandry and Veterinary Science.</b>					
<i>Miscellaneous schemes provided within Plan Ceiling.</i>					
<b>(1) Training of Staff—Animal Husbandry.</b>					
Pay of Officers	..	..	..	2,000	
Pay of Establishment	..	..	..	5,000	
Allowances	..	..	..	3,000	
Contingences	..	..	..	17,000	
Scholarships	..	..	..	24,000	
Total E-8 (7) (2) ..			...	51,000	

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>E-8 (8) Schemes for investigation of Mastitis—</b>					
Pay of Establishments .. .. .					17,000
Allowances .. .. .					13,000
Contingencies .. .. .					4,000
<b>Total E-8 (8)</b> ..					<b>34,000</b>
<b>E-8 (9) Expansion of investigation staff—</b>					
Pay of Establishments .. .. .					6,000
Allowances .. .. .					5,000
Contingencies .. .. .					2,000
<b>Total E-8 (9)</b> ..					<b>13,000</b>
<b>Total, E-8</b> ...					<b>9,78,000</b>
<b>SUMMARY.</b>					
<b>F-17—Schemes in the Second Five Year Plan.</b>					
<b>F-17 (3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.</b>					2,10,000
<b>F-17 (3) (i) Other Schemes .. .. .</b>					86,000
<b>F-17 (4) Immunization Schemes—</b>					
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality ..					3,14,000
(b) Scheme for eradication of Rinderpest .. .. .					6,20,000
<b>F-17 (5) Schemes for introduction of Artificial Insemination as a method of breeding Cattle.</b>					1,58,000
<b>F-17 (10) Scheme for Development of Goshala and Panjarpols.</b>					3,86,000
<b>F-17 (14) Scheme for Silage making .. .. .</b>					12,000
<b>F-17 (16) Scheme for Gosadan for old unproductive cattle</b>					28,000
<b>Total, F-17</b> ..					<b>18,14,000</b>
<b>F-17 (3) Schemes partly or wholly subsidised by Indian Council of Agricultural Research.</b>					
<b>(1) Scheme for Establishment of Laboratory for Wool Analysis at Poona.</b>					
Pay of Officers .. .. .					3,000
Pay of Establishment .. .. .					7,000
Dearness Allowance .. .. .				}	8,000
Other allowances .. .. .					
Contingencies .. .. .					29,000
<b>Total, (1)</b> ..					<b>47,000</b>
<b>(2) Scheme for Sheep and Wool Improvement in Saurashtra Region.</b>					
Pay of Officers .. .. .					
Pay of Establishment .. .. .					17,000
Dearness allowance .. .. .				}	10,000
Other Allowances .. .. .					
Contingencies .. .. .					14,000
<b>Total, (2)</b> ..					<b>41,000</b>

DETAILED ACCOUNT No. 41-F.								Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.								
F-Other Charges—contd.								
								Rs.
<i>(3) Scheme for Research in Developing breeds of sheep suitable for farmers in Bombay State.</i>								
Pay of Officers	..	...	...					1,500
Pay of Establishment	..	..	..					1,500
Dearness Allowance	..	..	..	}				15,000
Other Allowances	..	..	..					
Contingencies—								
Total, (3)				..				18,000
<i>(4) Scheme for Research in developing meat and Mohair Goat.</i>								
<i>Research and Development of Sheep.</i>								
Pay of Officers—								
Pay of Establishment	..	..	..					2,000
Dearness Allowance	..	..	..	}				2,000
Other Allowances	...	..	..					
Contingencies—								
Total, (4)				..				20,000
<i>(5) Historical Studies of Skin follicles of Sheep for evaluation of wool quality.</i>								
<i>Research and Development of Sheep.</i>								
Pay of Establishment—								3,000
Dearness allowance	...	...	...	}				3,000
Other allowances	...	...	...					
Contingencies—								
Total, (5)				..				11,000
<i>(6) Scheme for further Investigation on the Technique of Sampling of fleece for assessing more quality.</i>								
<i>Research and Development of Sheep.</i>								
Pay of Officers				..				2,000
Pay of Establishment—								
Dearness Allowance	...	...	...					10,000
Other allowances	...	...	...					11,000
Contingencies—								2,000
Total, (6)				..				25,000
<i>(7) Sheep and Wool Improvement on regional basis.</i>								
<i>Research and Development of Sheep</i>								
Pay of Officers	..	..	..					....
Pay of Establishment	...	...	...					4,500
Dearness Allowance	..	..	..	}				4,500
Other Allowances	...	..	..					
Contingencies—								
Total, (7)				..				48,000
Total, F-17-(3)				..				2,10,000



DETAILED ACCOUNT No. 41-F.								Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.								
F-Other Charges—contd.								
								Rs.
<b>F-17 (3) (1) Other Schemes</b>								
<i>(1) Scheme for investigation of Mastitis.</i>								
Pay of Establishment	..	..	..					
Allowances, Honoraria, etc.—								
Dearness allowances	...	...	...					
Other allowance	...	...	...					
Contingencies	...	..	..					
			<b>Total, (1)</b>	..				.....
<i>(2) Scheme for study coccidial farms of Cattle in Bombay State.</i>								
Pay of Officers	..	..	..					4,000
Pay of Establishment	..	..	..					2,000
Dearness Allowance	...	...	...					5,000
Other allowances	...	...	...					
Contingencies	..	..	..					5,000
			<b>Total, (2)</b>	..				16,000
<i>(3) Livestock Disease Investigation Scheme in Saurashtra and Kutch Regions.</i>								
Pay of Officers	..	...	...					.....
Pay of Establishment	..	..	..					2,000
Allowances, Honoraria, etc.—								
Dearness Allowance	..	..	..					4,000
Other allowances	...	...	...					
Contingencies	..	...	..					5,000
			<b>Total, (3)</b>	..				11,000
<i>(4) Sheep Breeding Scheme.</i>								
Pay of Officers	...	...	...					2,000
Pay of Establishment	...	...	...					3,000
Dearness Allowance	...	...	...					4,000
Others Allowances	...	..	...					
Contingencies	...	...	...					15,000
			<b>Total, (4)</b>	...				24,000
<i>(5) Establishment of a sheep breeding Station at Udgir Marathwada.</i>								
Pay of Establishment	...	..	...					3,000
Dearness Allowances	...	...	...					2,000
Other Allowances	...	...	...					
Contingencies	...	...	...					9,000
			<b>Total, (5)</b>	...				14,000

DETAILED ACCOUNT No. 41-F.							Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.							
F-Other Charges—contd.							
							Rs.
<b>(6) Scheme for defining characteristic, of breeds of sheep found in North Gujarat.</b>							
<i>Research and Development of Sheep—</i>							
Pay of Establishment	..	..	..				400
Dearness allowance	..	..	}				400
Other allowances	..	..					
Contingencies	..	..	..				200
Total (6)			..				1,000
<b>(7) Scheme for Sheep in wool improvement at Borson Patan.</b>							
<i>Research and Development of Sheep—</i>							
Pay of Establishment	..	..	..				5,000
Dearness allowance	..	..	}				5,000
Other allowances	..	..					
Contingencies	..	..	..				20,000
Total (7)			..				20,000
Total, F-17 (3) (1)			..				86,000
<b>F-17 (4) (a) (1) Scheme for immunization of cattle against disease and consequent reduction in live stock mortality.</b>							
Pay of Establishments	..	..	..				1,28,000
Allowances	..	..	..				1,31,500
Contingencies	..	..	..				24,500
Total, F-17(4)(a)(1)			..				2,84,000
<b>F-17 (4) (a) (2) Miscellaneous items Research and Development of Sheep.</b>							
Pay of Establishment	..	..	..				2,000
Dearness Allowance	..	..	}				2,000
Other Allowances	..	..					
Contingencies	..	..	..				16,000
Total, F-17-4-(a)-(2)			..				20,000
<b>F-17 (4) (a) (3) Goat Virus Producing Station—</b>							
Pay of Establishments	..	..	..				4,000
Allowances	..	..	..				4,000
Contingencies	..	..	..				2,000
Total F-17 (4) (a) (3)			..				10,000
Total, F-17-4-(a)			..				3,14,000
<b>F-17 (4) (b) Scheme for eradication of Rinderpest.</b>							
Pay of Officers	..	..	..				2,000
Pay of Establishment	..	..	..				1,60,000
Dearness allowance	..	..	}				2,56,000
Other allowances	..	..					
Contingencies	..	..	..				6,20,000
Total, F-17-(4)(b)			..				6,20,000
<b>F-17 (5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.</b>							
Total F-17 (5)			..				1,58,000
<b>F-17 (10) Scheme for Development of Goshala and Panjrapole.</b>							
Pay of officers	..	..	..				4,000
Pay of Establishment	..	..	..				5,000
Dearness allowance	..	..	}				7,000
Other allowances	..	..					
Contingencies	..	..	..				3,70,000
Grant-in-aid	..	..	..				
Total, F-17(10)			..				3,86,000

DETAILED ACCOUNT No. 41 F.				Budget Estimate, 1960-61.			
ANIMAL HUSBANDRY. F-Other Charges—conold. H-Breeding Operations.				Rs.			
<b>F-17 (14) Scheme for silage making.</b>							
Contingencies .. .. .	..	..	..	12,000			
Total, F-17(14) ..			..	12,000			
<b>F-17 (16)-(1) Scheme for Gosadam for old and unproductive cattle.</b>							
Pay of Establishment	...	..	...	1,000			
Dearness Allowance	...	...	}	1,000			
Other Allowances	...	...		26,000			
Contingencies	...	...	...	28,000			
Total, ...			...	28,000			
<b>F-17 (16)-(2) Miscellaneous Schemes provided within Plan Ceiling.</b>							
Contingencies	...	...	...	....			
Total ..			..	....			
Total, F-17(16) ..			..	28,000			
Total, F-17 ...			...	18,14,000			
<b>DETAILED ACCOUNT No. 41-H.</b>							
ANIMAL HUSBANDRY. H-Breeding Operations.							
<b>SUMMARY.</b>							
H-5 Schemes in the Second Five Year Plan.							
H-5 (1) EXPERIMENTAL FARMS	...	...	...	13,000			
H-5 (2) OTHER SCHEMES	...	...	...	23,62,000			
H-5 (3) PROPAGANDA	...	...	...	2,10,000			
H-5 (4) GRANT-IN-AID CONTRIBUTION AND DONATIONS, ETC.	...	...	...	79,000			
Total—H-5 ...			...	26,64,000			
<b>DETAILS.</b>							
H-5 (1) Experimental Farms—							
Pay of Establishment	...	...	...	1,000			
Dearness allowances	...	...	}	1,000			
Other allowances	...	...		11,000			
Contingencies	...	...	...	13,000			
Total, H-5 ...			...	13,000			

DETAILED ACCOUNT No. 41-H ANIMAL HUSBANDRY. H-Breeding Operations—contd.						Budget Estimate, 1960-61.
						Rs.
H-5 (2) Other Schemes.						
SUMMARY.						
H-5 (2) (a) (3) Key Village Scheme for Cattle Improvement.						11,58,000
H-5 (2) (a) (5) Scheme for rearing of selected bull calves in co-operation with the Institute of Anand.						.....
H-5 (2) (a) (7) Establishment of a Khillar Cattle Breeding Station, Sholapur.						2,83,000
H-5 (2) (a) (8) Scheme for Buffalo Breeding Farm, Aurangabad.						.....
H-5 (2) (a) (9) Cattle Breeding Farm, Hingoli						.....
H-5 (2) (a) (10) Registration of Deoni Cattle and Milk Recording.						14,000
H-5 (2) (a) (13) Implementation of the Scheme of Milk Production.						.....
H-5 (2) (b) Sheep Schemes.						
H-5 (2) (b) (6) Expansion of existing Sheep Breeding Research Station.						60,000
H-5 (2) (b) (8) Development of sheep						71,000

DETAILED ACCOUNT No. 41-H ANIMAL HUSBANDRY. H-Breeding Operations—contd.	—	—	—	—	—	Budget Estimate, 1963-61.
						Rs.
<b>H-5 (2) (c) Poultry Schemes.</b>						
H-5 (2) (c) (1) Reorganisation of Poultry Development Section.						4,000
H-5 (2) (c) (2) Poultry Research Scheme ...						8,000
H-5 (2) (c) (3) Scheme for improvement of Poultry and encouragement of Pedigree Poultry keeping in villages.						.....
H-5 (2) (c) (4) Poultry improvement in Bombay State.						48,000
H-5 (2) (c) (5) Scheme for improvement of Poultry and Pedigree poultry keeping in National extension.						7,000
H-5 (2) (c) (6) Extension of Poultry Development Work.						1,62,000
H-5 (2) (c) (7) Research and Development of Poultry						27,000
H-5 (2) (c) (8) Scheme for Establishment of Central Hatcheries.						2,44,000
H-5 (2) (c) (11) Poultry improvement in Scheduled areas.						10,000
H-5 (2) (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.						18,000
H-5 (2) (c) (14) Poultry Development Centre ...						1,95,000
<b>H-5(2) (d) Horse Schemes.</b>						
H-5 (2) (d) (2) Horse Breeding Scheme, Saurashtra ...						44,000
H-5 (2) (e) Camel Breeding Scheme .. .. .						9,000
Total, H-5 (2) ...						23,62,000

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.
				Rs.
<i>H-5-2(a) (3) (1) Establishment of Live Stock Research Station.</i>				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Dearness Allowance	...	...	...	
Other Allowances	...	...	...	
Contingencies	..	..	..	
Total, H-5-2(a)(3)(1)				.....
<i>H-5-2(a) (3) (2) Scheme for investigation into diseases of poultry.</i>				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Other allowances	..	...	...	
Dearness allowances	...	...	...	
Contingencies	..	..	..	
Total, H-5-2 (a)(3)(2)				.....
<i>H-5-2(a) (3) (3) Key Village Centres.</i>				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	62,000
Dearness Allowance	..	..	}	75,000
Other Allowances	..	..		.....
Contingencies	..	..	..	68,000
Total, H-5-2 (a)(3)(3)				2,05,000
<i>H-5-2(a) (3) (4) Rearing of bull calves.</i>				
Contingencies	...	...	..	18,000
Total, H-5-2 (a) (3) (4)				18,000
<i>H-5-2(a) (3) (5) Key Village Scheme.</i>				
Pay of Officers	...	...	...	4,000
Pay of Establishment	...	...	...	2,05,000
Dearness Allowance	...	...	}	2,20,000
Other allowances	...	...		.....
Contingencies	...	...	...	4,72,000
Total H-5(2)(a) (3) (5)				9,01,000
<i>H-5-2(a) (3) (6) Miscellaneous Key Village Schemes, etc.</i>				34,000
Total H-5-2(a) (3)				11,58,000
<i>H-5-2(a) (5) Miscellaneous Schemes for rearing of bull Calves.</i>				.....
<i>H-5-2(a) (7) (1) Research and Development of cattle on regional basis.</i>				
Pay of Officers	...	...	...	3,000
Pay of Establishment	...	...	...	11,000
Dearness Allowance	...	...	}	11,000
Other Allowances	...	...		.....
Contingencies	...	...	..	2,58,000
Total, H-5(2) (a) (7) (1)				2,83,000

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations.—contd.					Budget Estimate, 1960-61.
<i>H-5 (2) (a) (7) (2) Miscellaneous Schemes provided within Plan Testing.</i>					
Contingencies .. .. .					
Total H 5(2)(a)7-(2) ...					....
Total, H (5(2) (a) 7 ...					2,83,000
<i>H-5 (2) 9 (8) Scheme for Buffalo Breeding Farm—</i>					
Contingencies .. .. .					
Total—H 5 (2) (a) (8) ...					....
<i>H-5 (2) (a) (9) Cattle Breeding Farm, Hingoli—</i>					
Contingencies .. .. .					
Total H-5 (2) (a) (9)					....
<i>H-5 (2) (a) (10) Registration of Deoni Cattle. Miscellaneous Scheme for Sheep Breeding Research Station.</i>					5,000
Pay of Establishment .. .. .					6,000
Dearness Allowance					3,000
Contingencies					
Total H-5(2)(a)(10) ...					14,000
<i>H-5 (2) (a) (13) Implementation and Scheme for Milk Production. Miscellaneous Schemes.</i>					....
Pay of Establishment ... .. .					.....
Dearness allowance ... .. .					.....
Other allowances ... .. .					.....
Contingencies .. .. .					.....
Total, H-5-(2) (a) (13) ...					.....

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>H-5 (2) (b) (6)—Expansion of existing Sheep Breeding Research Stations.</b>					
<i>Research and Development of Sheep.</i>					
<b>Pay of Officers—</b>					.....
<b>Pay of Establishment</b> .. .. .					19,000
<b>Dearness Allowance</b> } .. .. .					12,000
<b>Other Allowances</b> }					
<b>Contingencies</b> .. .. .					29,000
<b>Total, H-5 (2) (b) (6)</b> ..					60,000
<b>H-5 (2) (b) (8)—Development of Sheep—</b>					
<b>Pay of Officers</b>					.....
<b>Pay of Establishment</b> .. .. .					8,000
<b>Dearness Allowance</b> } .. .. .					8,000
<b>Other Allowances</b> }					
<b>Contingencies</b> .. .. .					55,000
<b>Total, H-5(2) (b) (8)</b> ..					71,000
<b>H-5 (2) (c) Poultry Schemes.</b>					
<b>H-5 (2) (c) (1)—Re-organisation of Poultry Development Section.</b>					
<i>Research and Development of Poultry.</i>					
<b>Pay of Establishment</b> .. .. .					2,000
<b>Allowances and Honoraria, etc.—</b>					
<b>Dearness Allowance</b> } .. .. .					2,000
<b>Other Allowances</b> }					
<b>Contingencies—</b>					.....
<b>Total, H-5(2) (c) (1)</b> ..					4,000
<b>H-5 (2) (c) (2)—Poultry Research Scheme.</b>					
<b>Pay of Establishment</b> ... .. .					1,000
<b>Dearness Allowance</b> } ... .. .					2,000
<b>House rent and other Allowances</b> }					
<b>Contingencies</b> .. .. .					5,000
<b>Total, H-5(2) (c) (2)</b> ...					8,000
<b>H-5 (2) (c) (3)—Scheme for Improvement of Poultry and Encouragement of Pedigree Poultry Keeping in Villages.</b>					
<i>Scheme for Improvement of Poultry.</i>					
<b>Pay of Establishment</b> ... .. .					
<b>Dearness Allowance</b> ... .. .					
<b>House rent and other Allowances</b> ... .. .					
<b>Contingencies</b> .. .. .					
<b>Total, H-5(2) (c) (3)</b> ...					.....
<b>H-5 (2) (c) (4) (1)—Poultry Improvement in Bombay State.</b>					48,000



## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>H-5-2 (c) (4) (2)—Scheme for Improvement of Poultry.</b>					
Pay of Establishment	...	...	...		
Dearness Allowance	...	...	...		
Other Allowances	...	...	...		
Contingencies	...	...	...		
Total, H-5-2 (c) (4) (2)	...	...	...		....
Total, H-5-2 (c) (4)	...	...	...		48,000
<b>H-5 (2) (c) (5)—Schemes for Improvement of Poultry and Pedigree Poultry keeping in National Extension Service Block Development area and Project area.</b>					
Pay of Establishment	...	...	...		4,000
Allowances and Honoraria, etc.—					
Dearness Allowance	...	...	...		2,000
Other Allowances	...	...	...		1,000
Total, H-5 (2) (c) (5)	...	...	...		7,000
<b>H-5 (2) (c) (6)—Extension of Poultry Development Work.</b>					
Pay of Establishment	...	...	...		22,000
Dearness Allowance	...	...	...		22,000
Other Allowances	...	...	...		1,18,000
Contingencies	...	...	...		1,62,000
Total, H-5 (2) (c) (6)	...	...	...		1,62,000
<b>H-5 (2) (c) (7) (1)—Research and Development of Poultry.</b>					
Pay of Establishment	...	...	...		5,000
Allowances and Honoraria, etc.—					
Other Allowances	...	...	...		3,000
Contingencies	...	...	...		19,000
Total, H-5 (2) (c) (7) (1)	...	...	...		27,000
<b>H-5 (2) (c) (7) (2)—Research and Development of Poultry Miscellaneous Schemes. Poultry Demonstration Centre</b>					
Total, H-5 (2) (c) (7)	...	...	...		....
Total, H-5 (2) (c) (7)	...	...	...		27,000
<b>H-5 (2) (c) (8) (1)—Scheme for Establishment of Central Hatcheries.</b>					
Pay of Establishment	..	..	..		11,000
Allowances, Honoraria, etc.—					
Dearness Allowance	...	...	...		6,000
Other Allowances	...	...	...		1,52,000
Contingencies	..	..	..		1,69,000
Total, H-5 (2) (c) (8) (1)	...	...	...		1,69,000
<b>H-5 (2) (c) (8) (2)—Miscellaneous Schemes of Central Hatcheries.</b>					
Contingencies—					
Grant-in-aid	..	..	..		75,000
Total, H-5 (2) (c) (8) (2)	..	..	..		75,000
Total, H-5 (2) (8)	..	..	..		2,44,000

DETAILED ACCOUNT No. 41-H.				Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.				
H-Breeding Operations—contd.				Ra.
<b>H-5 (2) (c) (11) Poultry Improvement in Scheduled areas.</b>				
Pay of Establishment	...	...	...	2,000
<b>Allowances and Honoraria, etc.—</b>				
Dearness allowance	...	...	...	2,000
Other Allowances	...	...	...	6,000
Contingencies	...	...	...	
<b>Total, H-5 (2) (c) (11)</b>				<b>10,000</b>
<b>H-5 (2) (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.</b>				
Pay of Establishment	...	...	...	2,000
Dearness allowance	...	...	...	
Other Allowances	...	...	...	1,000
Contingencies	...	...	...	2,000
Grant-in-aid]	..	..	..	13,000
<b>Total, H-5 (2) (c) (12)</b>				<b>18,000</b>
<b>H-5 (2) (c) (14) (1) Poultry Development Centre.</b>				
Pay of Establishment	...	..	...	37,000
Dearness Allowance	...	...	...	27,000
Other Allowances	..	..	..	78,000
Contingencies	..	..	..	
<b>Total, H-5 (2) (c) (14) (1)</b>				<b>1,42,000</b>
<b>H-5 (2) (c) (14) (2) Poultry Development Centre—Other Miscellaneous Schemes.</b>				
Pay of Officer	...	...	...	....
Pay of Establishment	...	...	...	8,000
Dearness Allowance	...	...	...	5,000
Other Allowances	...	...	...	40,000
Contingencies	...	...	...	
<b>Total, H. 2 (c) (14) (2)</b>				<b>53,000</b>
<b>Total, H 2 c-14</b>				<b>1,95,000</b>
<b>H-5 (2) (d) (2) Horse Breeding Scheme in Saurashtra.</b>				
Contingencies	...	...	...	44,000
<b>Total, H-5 (2) (d) (2)</b>				<b>44,000</b>
<b>H-5 (2) (e) Camel Schemes.</b>				
<b>Camel Breeding Scheme in Kutch.</b>				
Pay of Establishment	...	...	...	3,000
Dearness Allowance	...	...	...	4,000
Other Allowances	...	...	...	2,000
Contingencies	...	...	...	
<b>Total, H-5 (2) (e) (1)</b>				<b>9,000</b>
<b>Total, H-5 (2)</b>				<b>23,62,000</b>
<b>H-5 (3) Propaganda.</b>				
<b>(1) Scheme for Purchase and Maintenance of bulls, etc.</b>				
Contingencies—	..	..	..	2,00,000
<b>Total, (1)</b>				<b>2,00,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	—	—	—	—	Budget Estimate, 1950-51.
	—	—	—	—	Rs.
<b>(2) Propaganda Village Grass Improvement—</b>					
Contingencies .. .. .					
Total, (2) ..					.....
<b>(3) Propaganda Miscellaneous Schemes provided within Plan Ceiling.</b>					
Contingencies— .. .. .					10,000
Total, (3) ...					10,000
Total H 5-3 ..					2,10,000
<b>H-5(4)—Grant-in-aid, Contributions, Donations etc.—</b>					
H-5(4) (12)—Grant-in-aid to Panjarapoles and Goshalas. ... .. .					8,000
H-5(4) (13)—Subsidised poultry Farms ... .. .					10,000
H-5(4) (15)—Grant-in-aid to Bombay Humanaterian League .. .. .					1,000
H-5(4) (17) Grant-in-aid to Institution of Agriculture animal Husbandry Dairy Farm.					[60,000
Total, H-5(4) ...					79,000
Total, H-5 ...					26,64,000
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—</b>					
<b>F-17—OTHER CHARGES.</b>					
<b>F-17 (3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—</b>					
(1) Scheme for establishment of Laboratory for Wool Analysis at Poona .. .. .					9,000
(2) Scheme for Sheep and Wool Improvement in Saurashtra region .. .. .					6,000
(3) Scheme for Research in developing breeds of sheep suitable for farmers in Bombay State ..					9,000
(4) Scheme for research in developing meat and Mohair Goat .. .. .					6,000
(5) Historical studies of skin follicles of sheep for evaluation of wool quality .. .. .					4,000
(6) Scheme for further investigation on the Technique of sampling of fleece for assessing more quality .. .. .					25,000
(7) Sheep and wool improvement on regional basis ..					24,000
(8) Scheme for Livestock Disease Investigation ..					9,000
(9) Scheme for Sheep and Wool Extension centred					6,000
(10) Scheme for defining the characteristics of Breeds of sheep found in North Gujarat.					1,000
Total, recoveries ..					99,000

DETAILED ACCOUNT No. 42. CO-OPERATION. Schemes in the Second Five Year Plan.	Detailed Account No.	—	—	—	Budget Estimates, 1960-61.
					Rs.
<b>I. SUMMARY.</b>					
<b>A-DIRECTION—</b>					
Schemes in the Second Five Year Plan. Voted ...	42-A				42,000
<b>B-SUPERINTENDENCE—</b>					
Schemes in the Second Five Year Plan. Voted ...	42-B				4,56,000
<b>C-GRANTS-IN-AID</b>					
Schemes in the Second Five Year Plan. Voted ...	42-C				51,93,000
<b>D-OTHER CHARGES—</b>					
Schemes in the Second Five Year Plan. Voted ...	42-D				1,22,11,000
<b>G-EXPENDITURE ON SARVODAYA SCHEMES.</b>					
Schemes in the Second Five Year Plan. Voted ...	42-G				27,58,000
<b>H-TRANSFER TO THE STATE AGRICULTURAL CREDIT RELIEF AND GUARANTEE FUND</b>					
Schemes in the Second Five Year Plan. Voted ..	42-H				4,50,000
<b>I-AGRICULTURAL CREDIT RELIEF FUND GUARANTEE.</b>					
Schemes in the Second Five Year Plan. Voted ..	42-I				
Gross Total, ... Voted ...					2,11,10,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
C-GRANTS-IN-AID ... ..					-3,62,000
D-OTHER CHARGES— .. ..					3,45,000
Total ...					-7,07,000
Net Total, Voted ...					2,04,03,000



DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-Aid.	—	—	—	Budget Estimate, 1960-61.
II. DETAILS.				Rs.
<b>C (2) Schemes in the Second Five-Year Plan.—</b>				
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation .. .. .				4,07,000
Subsidies to Backward Classes, Scheduled castes, Scheduled tribes and Vimukta jatis Co-operative Housing Societies. ...				4,27,000
Scheme for Co-operative Housing Societies for Nomadic Backward Classes of Scheduled Castes				3,000
Scheme for providing cheap electricity as Motive Power for Irrigation purposes.				....
<b>Extension of Agricultural Credit—</b>				
(i) Subsidies to various types of Co-operative Institutions ...				40,70,000
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund, Voted ...				....*
Development of Co-operative Societies in Scheduled and under Development areas.				47,000
Fruit and Vegetables preservation through Co-operatives ...				75,000
Subsidy to Central Orange Organisation (Vidarbha) ..				66,000
Housing Societies for Nomadic and Semi Nomadic Tribes ...				50,000
<i>Add</i> Expenditure transferred from 72—Capital Outlay on Industrial Development, equivalent to grant-in-aid from Government of India in respect of schemes for organisation and grants of financial assistance to the Forest Labourers Co-operative Societies.				48,000
<b>Total, C-Grants-in-aid—Voted ...</b>				51,93,000

\* Shown on Summary page 323.

DETAILED ACCOUNT No. 42.								Budget Estimate, 1960-61.
42-CO-OPERATION.								
D-Other Charges.								
								Rs.
<b>II—DETAILS.</b>								
<b>D-41—Schemes in the Second Five-Year Plan.</b>								
<b>D-41(1)—Expansion of the Statistical Section of the Co-operative Department.</b>								
<b>Pay of Officers—</b>								
Statistician (410-1100) ...	...	...	...					
			<b>Total</b> ...					4,150
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b> ...					94,000
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	...	...	...					
Dearness Allowance	...	...	...					
House rent and other Allowances	...	...	...					
			<b>Total</b> ...					65,250
<b>Contingencies</b> .. ..								
			<b>Total</b> ...					....
			<b>Total, D-41 (1)</b> ...					1,63,400
<b>D-41(2) Low Income Group Housing Scheme of Government of India.</b>								
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b> ...					1,950
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance (Ordinary)	...	...	...					
Dearness Allowance	...	...	...					
House rent and other Allowances	...	...	...					
			<b>Total</b> ...					900
<b>Contingencies</b> ...								
			<b>Total</b> ...					150
			<b>Total, D-41 (2)</b> ...					3,000
<b>D-41 (3) Regulated Markets.</b>								
<b>Pay of Officers—</b>								
Assistant Marketing Officer (220-650)	...	...	...					
			<b>Total</b> ...					3,000
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b> ...					46,200
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House Rent and Other allowances	...	...	...					
			<b>Total</b> ...					36,550
<b>Contingencies</b> ... ..								
			<b>Total</b> ...					9,650
<b>Subsidies</b>								
			<b>Total</b> ...					1,10,600
			<b>Total, D-41 (3)</b> ...					2,06,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Budget Estimate, 1960-61.
					Rs.
<b>D-41(4) Organisation of Processing Societies.</b>					
<b>Pay of Officers—</b>					
Mechanical Engineer (220—650) .. ..					
<b>Total ..</b>					2,640
<b>Pay of Establishment—</b>					
Clerk (46—130) .. ..					
Peon (30—35) .. ..					
<b>Total ..</b>					1,080
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					
Dearness Allowance .. ..					
House Rent and Other Allowances.. ..					
<b>Total ..</b>					5,500
<b>Contingencies .. ..</b>					
<b>Total ..</b>					560
<b>Subsidy .. ..</b>					
<b>Total ..</b>					52,220
<b>Total, D41(4) ..</b>					62,000
<b>D-41 (5) Establishment of a Laboratory for grading and additional staff for the same.</b>					
<b>Pay of Officers—</b>					
Grading Officer (200—10—300) .. ..					
<b>Total ..</b>					
<b>Pay of Establishment—</b>					
Temporary Establishment .. ..					
<b>Total ..</b>					13,200
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					
Dearness allowance .. ..					
House rent and other allowances .. ..					
<b>Total ..</b>					17,680
<b>Contingencies .. ..</b>					
<b>Total ..</b>					5,320
<b>Total D 41 (5) ..</b>					36,200



DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
								Rs.
<b>D-41-(6) Development of Co-operative Marketing.</b>								
<b>Pay of Officers—</b>								
Deputy Registrar (410—1,100)	Rs.	..	..					
Civil Engineer (220—650)	..	..	..					
	<b>Total</b>	..	..					16,520
<b>Pay of Establishment—</b>								
Temporary Establishment	..	..	..					
	<b>Total</b>	..	..					14,960
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	..	..	..					
Dearness Allowance	..	..	..					
House rent and other allowances	..	..	..					
	<b>Total</b>	..	..					27,730
<b>Contingencies</b>								
	<b>Total</b>	..	..					9,790
<b>Subsidy</b>								
	<b>Total</b>	..	..					11,33,000
	<b>Total D-41 (6)</b>	..	..					12,02,000
<b>D-41(7) Co-ordinated Market News Service.</b>								
<b>Pay of Officers</b>								
		..	..					2,300
<b>Pay of Establishment—</b>								
Temporary Establishment	..	..	..					
	<b>Total</b>	..	..					27,900
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance (Ordinary)	..	..	..					
Dearness Allowance	..	..	..					
House rent and other allowances	..	..	..					
	<b>Total</b>	..	..					30,800
<b>Contingencies</b>								
	<b>Total</b>	..	..					89,000
	<b>Total, D-41 (7)</b>	..	..					1,50,000

DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
								Rs.
<b>D-41(8) Scheme for Co-operative training, education and Propaganda—</b>								
Pay of Officers	...	...	...					
			<b>Total</b>	...				....
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b>	...				2,06,400
<b>Allowances and Honoraria etc.—</b>								
Dearness Allowance	...	...	...					
Travelling Allowance	...	...	...					
Stipends	...	...	...					
Medical Charges	...	...	...					
			<b>Total</b>	...				99,300
<b>Contingencies</b>				...				....
			<b>Total</b>	...				
<b>Subsidies</b>				...				26,73,000
			<b>Total, D-4.(8)</b>	...				29,78,700
<b>D-41(9) Reorganisation of Administrative Organisation for the Implementation of Bombay Money-lenders Act, 1946.</b>								
<b>Pay of Officers—</b>								
Registrars (350—650)	...	...	...	}				
Assistant Registrars (250—325)	...	...	...					
			<b>Total</b>	...				1,22,500
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b>	...				3,16,900
<b>Allowances, Honoraria, etc.—</b>								
Travelling Allowance	...	...	...					
Dearness Allowance	...	...	...					
House rent and Other allowances	...	...	...					
			<b>Total</b>	...				3,30,300
<b>Contingencies</b>				...				
			<b>Total</b>	...				1,03,800
			<b>Total, D-41(9)</b>	...				8,73,000

## EXPENDITURE

DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other charges—contd.								Rs.
<b>D-41(10) Organisation of Milk Producers Societies and Unions.</b>								
<b>Pay of Establishment—</b>								
Temporary Establishment	..	..	..					
<b>Total</b>				..				54,110
<b>Allowances and Honoraria, etc.—</b>								
Dearness Allowance	..	..	..					
Travelling Allowance	..	..	..					
House Rent and other Allowance	..	..	..					
<b>Total</b>				..				56,930
<b>Contingencies</b>				..	..	..	..	
<b>Total</b>				..				2,860
<b>Subsidies</b>				..	..	..	..	
<b>Total</b>				..				5,37,100
<b>Total, D-41(10)</b>				..				6,51,000
<b>D-41(11) Additional staff for the Co-operative Lift Irrigation Schemes.</b>								
<b>Pay of Officers—</b>								
Deputy Engineer (220—650)	..	..	..					
<b>Total</b>				..				14,700
<b>Pay of Establishment</b>				..	..	..	..	
<b>Total</b>				..				1,10,600
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..	..					
Dearness allowance	..	..	..					
House rent and other allowances	..	..	..					
<b>Total</b>				..				1,35,600
<b>Contingencies</b>				..	..	..	..	
<b>Total</b>				..				16,900
<b>Subsidy</b>				..	..	..	..	
<b>Total, D-41(11)</b>				..				2,77,800

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>D-41(12) Marketing Survey and Research.</b>					
<b>Pay of Officers —</b>					
Marketing Research Officer (350—1,100)	...				
<b>Total</b>	...				9,240
<b>Pay of Establishment —</b>					
Temporary Establishment	...				
<b>Total</b>	...				8,610
<b>Allowances, Honoraria, etc. —</b>					
Dearness allowance	...				
Travelling allowance	...				
House rent and other allowances	...				
<b>Total</b>	...				17,510
<b>Contingencies</b>					
<b>Total</b>	...				10,640
<b>Total, D-41 (12)</b>	...				46,000
<b>D-41 (13) Creation of staff for Co-operative Sugar Factories in the State of Bombay.</b>					
<b>Pay of Officers —</b>					
Special Deputy Registrar (410—1,100)	...				
<b>Total</b>	...				16,500
<b>Pay of Establishment —</b>					
Temporary Establishment	...				
<b>Total</b>	...				36,500
<b>Allowances, Honoraria, etc. —</b>					
Travelling allowance	...				
Dearness allowance	...				
House rent and other allowances	...				
<b>Total</b>	...				43,500
<b>Contingencies</b>					
<b>Total</b>	...				13,800
<b>Subsidies</b>					
<b>Total, D-41 (13)</b>	...				1,10,300

DETAILED ACCOUNT No. 42-D.							Budget Estimate, 1960-61.
CO-OPERATION.							
D-Other Charges—contd.							
							Rs.
<b>D-41 (14) Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the improvement of Nomadic Professional Cattle Breeders.</b>							
<b>Pay of Establishment—</b>							
Temporary Establishment	..	..	..				
			<b>Total</b>	..			5,700
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House Rent and Other Allowances	..	..	..				
			<b>Total</b>	..			5,400
<b>Contingencies</b>				..	..	..	..
			<b>Total</b>	..			
<b>Subsidies—</b>							
Subsidies	..	..	..	..			
			<b>Total</b>	..			2,33,300
			<b>Total, D-41 (14)</b>	..			2,44,400
<b>D-41 (15) Scheme of Co-operative Fisheries Societies</b>							
Pay of Officers	...	...	...				
			<b>Total</b>	...			2,820
<b>Pay of Establishment—</b>							
Temporary Establishment	..	..	..				
			<b>Total</b>	..			4,860
<b>Allowances Honoraria, etc.—</b>							
Dearness Allowance	..	..	..				
House Rent and Other Allowances	..	..	..				
Travelling Allowance	...	...	...				
			<b>Total</b>	..			8,400
<b>Contingencies</b>				...	...	...	...
			<b>Total</b>	..			3,020
<b>Subsidies</b>				..	..	..	..
			<b>Total</b>	..			67,500
			<b>Total, D-41-(15)</b>	..			86,600

DETAILED ACCOUNT No. 42-D.								Budget Estimate 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
D-41 (16) Co-operative Farming Schemes.								Rs.
Pay of Establishment—								
Temporary Establishment	..	..	..					
		Total	..					1,20,000
Allowances, Honoraria, etc.—								
Travelling Allowances	..	..	..					
Dearness Allowance	..	..	..					
House rent and other Allowances	..	..	..					
		Total	..					84,840
Contingencies	..	..	..					
		Total	..					43,160
Stipends	..	..	..					
		Total	..					....
Subsidies	..	..	..					
		Total	..					4,52,000
		Total, D-41 (16)	..					7,00,000
D-41(17) Miscellaneous Development Schemes.								
D-41 (17) (a)—Extension of Administrative Staff in Saurashtra.								
Pay of Establishment	..	..	..					
		Total	..					1,36,500
Allowances and Honoraria—								
Travelling Allowance (Ordinary)	..	..	..					
Dearness Allowance	..	..	..					
House Rent and other Allowances...	..	..	..					
		Total	..					1,33,000
Contingencies	..	..	..					27,200
		Total, D-41 (17) (a)	..					2,96,700
D-41(17)(b) Reorganization of Administrative Set up in Vidarbha.								
Pay of Officers	..	..	..					
		Total	..					25,800
Pay of Establishment								
Temporary Establishment	..	..	..					
		Total	..					2,22,000
Allowances, Honoraria, etc.,								
Travelling Allowances	..	..	..					
Dearness Allowance	..	..	..					
House Rent and other Allowances	..	..	..					
		Total	..					3,16,000
Contingencies	..	..	..					
		Total	..					53,900
		Total—D 41 (17)(b)	..					6,17,700

## EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Rs.				Budget Estimate 1960-61.
					Rs.
<b>D-41 (17) (c) Reorganization of Administrative setup in Marathwada.</b>					
Pay of Officers ... ..					
Pay of Establishment— Temporary Establishment ... ..					
Total ...					1,17,000
<b>Allowances and Honoraria etc.—</b>					
Dearness Allowance ... ..					
Travelling Allowance ... ..					
House Rent and other Allowances ... ..					
Total ...					1,01,000
Contingencies .. ..					
Total ...					15,000
Total, D (41) (17) (c) ...					2,33,000
<b>D-41 (17) (d) Reorganization of Administrative set up in Kutch.</b>					
Pay of Establishment— Temporary Establishment .. ..					
Total ..					4,000
<b>Allowances and Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) .. ..					
Dearness Allowance .. ..					
House Rent and other Allowances .. ..					
Total ..					4,000
Contingencies .. ..					
Total ..					2,400
Total, D-41 (17) (d) ..					10,400
Total, D-41 (17) ..					11,57,800

DETAILED ACCOUNT No. +2-D.					Budget Estimate, 1960-61.
CO-OPERATION.					
D-Other Charges—contd.					
					Rs.
<b>D 41-(18) Staff for Extension of Agricultural Credit—</b>					
Pay of Officers .. .. .					
	Total ..				49,720
<b>Pay of Establishment—</b>					
Temporary Establishment .. .. .					
	Total ..				4,65,580
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other Allowances ... .. .					
	Total ..				4,45,000
<b>Contingencies .. .. .</b>					
	Total ..				1,25,700
	<b>Total, D-41(18) ..</b>				<b>10,80,000</b>
<b>D-41 (19) Reorganisation of Administrative Set up.</b>					
<b>Pay of Officers</b>					
	Total ..				90,000
<b>Pay of Establishment—</b>					
Temporary Establishment .. <del>111</del> ..					
	Total ..				8,20,000
<b>Allowances and Honoraria, etc.—</b>					
Dearness Allowance .. .. .					
Travelling Allowance .. <del>111</del> ..					
House Rent and other Allowances .. .. .					
	Total ..				8,70,000
<b>Contingencies—</b>					
Service, Postage, etc. .. .. .					
	Total ..				1,09,500
<b>Subsidies</b>					
	Total ..				2,72,300
	<b>Total, D-41(19) ..</b>				<b>21,61,800</b>



DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								Rs.
<b>D-41 (20) Staff under Subsidised Industrial Housing Scheme.</b>								
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
<b>Total</b> ...								9,000
<b>Allowances and Honoraria, etc.—</b>								
Dearness Allowance	...	...	...					
House Rent and other Allowance	...	...	...					
Travelling Allowance	...	...	...					
<b>Total</b> ...								5,700
<b>Contingencies</b> .. .. .								
<b>Total</b> ...								300
<b>Total, D-41 (20)</b> ...								15,000
<b>D-41 (21) Staff for Development of Co-operative Societies in Scheduled and under Developed areas.</b>								
<b>Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
<b>Total</b> ...								....
<b>Allowances and Honoraria etc.—</b>								
Dearness Allowance	...	...	...					
Travelling Allowance	...	...	...					
<b>Total</b> ...								....
<b>Contingencies</b> .. .. .								
<b>Total</b> ...								....
<b>Total, D-41(21)</b> ...								
<b>Grand Total, D-41</b> ...								1,22,11,000

DETAILED ACCOUNT No. 42-G.					Budget Estimate, 1960-61.
CO-OPERATION.					
G-Expenditure on Sarvodaya Schemes.					
					Rs.
G-(II) Schemes in the Second Five Year Plan.					
<i>II—Details.</i>					
1. Other Miscellaneous Expenditure on Sarvodaya Schemes (expenditure on organisation of Shibir and other recurring expenditure).					
2. Ahmedabad District Sarvodaya Scheme, Gundi Centre					
3. Kaira District Sarvodaya Scheme, Bhalda Centre ..					
4. Banaskantha District Sarvodaya Scheme, Sanali Centre					
5. Sabarkantha District Sarvodaya Scheme, Shamlaji Centre.					
6. Amreli District Sarvodaya Scheme, Babapur Centre					
7. Mehsana District Sarvodaya Scheme, Valam. Centre					
8. Baroda District Sarvodaya Scheme, Sandhasal Centre					
9. Panchmahals District Sarvodaya Scheme, Mirakhedi Centre.					
10. Surat District Sarvodaya Scheme, Puna Centre ..					
11. Surat District Sarvodaya Scheme, Vedehhi Centre ..					
12. East Khandesh District Sarvodaya Scheme, Khiroda Centre.					
13. West Khandesh District Sarvodaya Scheme, Khandabara Centre.					
14. Nasik District Sarvodaya Scheme, Peint Centre ..					
15. Thana District Sarvodaya Scheme, Kasa Centre ..					
16. Ahmednagar District Scheme, Rajpur Centre ..					
17. Poona District Sarvodaya Scheme, Pirangut Centre ..					
18. Poona District Sarvodaya Scheme, (Mulshi Valley), Wandra Centre.					
19. Kolaba District Sarvodaya Scheme, Sudkoli Centre ..					
20. North Satara District Sarvodaya Scheme, Mahableshwar Centre.					
21. North Satara District Sarvodaya Scheme, Phaltan Centre.					
22. South Satara District Sarvodaya Scheme Shiralal Centre					
23. Ratnagiri District Sarvodaya Scheme, Lanja Centre ..					
24. Ratnagiri District Sarvodaya Scheme, Gopuri Centre ..					
25. Sholapur District Sarvodaya Scheme, Ekhatpur Centre.					
26. Kolhapur District Sarvodaya Scheme, Ajra Centre ..					
27. Broach District Sarvodaya Scheme, Sunev Centre ..					
28. Kutch District Sarvodaya Scheme, Valapur Centre ..					
29. Sorath District Sarvodaya Scheme, Bhakha Centre ..					
30. Wardha District Sarvodaya Scheme, Jawoorwada Centre.					
31. Chanda District Sarvodaya Scheme, Alevahi Centre ..					
32. Buldhana District Sarvodaya Scheme, Jalgaon Centre.					
33. Aurangabad District Sarvodaya Scheme, Ladsangvi Centre.					
34. Nanded District Sarvodaya Scheme, Johor Circle of Mukhed Mahal.					
35. South Satara District Sarvodaya Scheme, Dhalgaon Centre.					
36. Gohilwad District Sarvodaya Scheme Muldharai Centre					
37. Halar District Sarvodaya Scheme Samana Centre ...					
38. Bhir District Sarvodaya Scheme Pargaon Centre ...					
39. Amraoati District Sarvodaya Scheme Chikhaldia Centre.					
40. Bhandara District Sarvodaya Scheme ...					
41. Yeotmal District Sarvodaya Scheme Vani Centre ...					
Total—G. (II) Expenditure on Sarvodaya Schemes ..					27,58,000

DETAILED ACCOUNT No. 42.  CO-OPERATION.	—	—	—	Budget Estimate, 1960-61.
<p style="text-align: right;">Rs.</p> <p><b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b></p> <p style="text-align: center;"><i>C—Grants-in-aid.</i></p> <p>Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess, Fund ..</p> <p style="text-align: center;"><i>D—Other Charges.</i></p> <p>D-41(11)—Additional Staff for the Co-operative Lift Irrigation schemes—</p> <p>Expenditure on grants to the Co-operative Lift Irrigation Societies met from the State Sugarcane Cess Fund .. .. .</p> <p>D-41(13)—Creation of posts for Co-operative Sugar Factories in the State of Bombay—</p> <p>Expenditure on grants to the Co-operative Sugar Factories met from the State Sugarcane Cess Fund .. .. .</p> <p>D-41(16)—Co-operative Farming Scheme—</p> <p>Expenditure on grants to the Co-operative Farming Societies met from the State Sugarcane Cess Fund. ... .. .</p> <p>Transfer to the State Agricultural credit, Relief and Guarantee Fund deduct Amount from the State Agricultural Credit, Relief and guarantee Funds—</p>				<p style="text-align: right;">—3,62,000</p> <p style="text-align: right;">—2,80,000</p> <p style="text-align: right;">—65,000</p> <p style="text-align: right;">—</p>
<p>Total, Recoveries—42-Co-operation ..</p>				<p style="text-align: right;">—7,07,000</p>

DETAILED ACCOUNT No. 43. INDUSTRIES AND SUPPLIES Schemes in the Second Five-Year Plan.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>					Rs.
A-Industries ... Voted ... Schemes in the Second Five-Year Plan...	43-A				87,21,700
B-Cottage Industries— Voted ... Schemes in the Second Five-Year Plan...	43-B				94,86,000
C-Fisheries— ... Voted ... Schemes in the Second Five-Year Plan...	43-C				32,77,300
Gross Total Voted ...					1,64,85,000
Deduct—Recoveries ...					-35,00,000
Net Total Voted ...					1,29,85,000
DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries.	Strength				
	1958-59.	1959-60.			
<b>II—DETAILS.</b>					
A-29-Schemes in the second Five-Year Plan—					
A-29 (I) Industrial Education—Scholarships to Students for Technical Courses out-side the limit of the Bombay State—					
Pay of Establishment ...					
Total ...					
Allowances, Honoraria etc.—					
Dearness Allowance ...					
Travelling Allowance ...					
House Rent Allowance and other allowances					
Total ...					
Contingencies ...					
Scholarships ...					12,900
Total, A-29 (I) ...					12,900
<b>II—DETAILS.</b>					
A-29 (1) (a) INDUSTRIAL DEVELOPMENT.					
A-29 (1) (a) (i) Industrial Chemist's Laboratory—					
Pay of Officers—					
Total ...					2,650
Pay of Establishment ...					
Total ...					10,980
Allowances, Honoraria, etc.—					
Travelling allowance—ordinary ..					
Dearness allowance ..					
House Rent and other allowances					
Total ..					10,170
Contingencies ..					64,500
Total, A-29 (1) (a) (i) Industrial Chemist's Laboratory -Voted.					88,300

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
					Rs.
<b>A-29 (1) (a) (ii) Scheme for undertaking detailed prospecting of minerals reserved for exploitation by the State.</b>					
Pay of Officers	...	...	Total	...	
Pay of Establishment— Temporary Establishment	..	..	Total	..	
Allowances, Honoraria, etc.— Travelling allowance	..	..	Total	..	
Dearness Allowance	..	..	Total	..	
Contingencies	...	...	Total	...	
Total A-29 (1) (a) (ii)				..	16,50,000
<b>A-29 (1) (a) (iii) Staff in connection with Development of village and small scale Industries in Bombay State—</b>					
Pay of Officers	...	...	Total	..	3,775
Pay of Establishment	...	...	Total	...	31,388
Allowances, Honoraria, etc.— Travelling Allowance (fixed)	..	..	Total	..	16,194
Travelling allowance (Ordinary)	..	..	Total	..	643
Dearness allowance	..	..	Total	..	52,000
House rent and other allowances	..	..	Total	..	17,90,300
Contingencies	...	...	Total	...	60,000
Total, A-29(1) (a) (iii)				..	....
Total, A-29 (1) (a)				..	60,000
<b>A-29 (2) MISCELLANEOUS.</b>					
A-29 (2) (a) Miscellaneous—Agency charges to the Bombay State Financial Corporation.				..	60,000
A-29(2) (b) Grant of subsidy the C. F. As. for granting loans to industries from their own funds.				..	....
Total A-29(2).				..	60,000
<b>II DETAILS.</b>					
<b>A-29 (3) Technical Education.</b>					
<b>A-29(3)(a) TECHNICAL EDUCATION.</b>					
Pay of Establishment—	...	...	Total	...	....
Allowances, Honoraria, etc.— Travelling allowance (ordinary)	...	...	Total	...	....
Dearness allowance	...	...	Total	...	....
House rent and other allowances	...	...	Total	...	....
Contingencies—	...	...	Total	..	10,100
Grants-in-aid, Contributions, Donations, etc.,	...	...	Total	...	....
Scholarships	...	...	Total	...	....
Total, A-29 (3) (a) Technical Education				...	10,100

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.	—	—	—	—	Budget Estimate, 1960-61
					Rs.
<b>A-29 (3) (b) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.</b>					
Contingencies—					
Other Charges ... .. Total ...					
Grants-in-aid—					
Grant-in-aid to V.J. T. I., Bombay for the scheme for Establishment degree course in Textile Manufacture. Total ...					
Total, A-29 (3) (b) ...					.....
Total, A-29 (3) ...					10,100
<b>A-29 (4) Adoption of metric system of Weight and Measures in Bombay State.</b>					
Pay of Officers ... .. Total ...					
Pay of Establishment ... .. Total ...					
Allowances, Honoraria, etc.—					
Travelling allowance (fixed) ... ..					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					
Contingencies— Total ...					
Total, A-29 (4) ...					.....
<b>A-29 (5) Expansion of the Headquarters staff in the Department of Industries.</b>					
Pay of Officers ... .. Total...					25,700
Pay of Establishment— Temporary Establishment ... .. Total ...					1,45,150
Allowances, Honoraria, etc.—					
Travelling allowance (Fixed) ... ..					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					88,250
Contingencies ... Total ...					41,000
Total, A-29 (5) ...					3,00,100

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DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd				Budget Estimate, 1960-61.	
				Rs.	
<b>A-29 (6) Establishment of Trading Estates—</b>					
<i>Establishment of Industrial Estates other than Aitale.</i>					
<b>Pay of Officers</b>	..				
<b>Total</b>	..				3,610
<b>Pay of Establishment</b>	..				
<b>Total</b>	..				9,790
<b>Allowances, Honoraria, etc.—</b>					
Dearness allowance	.. ..				
House-rent and other allowances	.. ..				
<b>Total</b>	..				7,250
<b>Contingencies</b>	..	<b>Total</b>	..		36,250
<b>Total, A-29 (6)</b>	..				56,900
<b>A-29 (7) Establishment of an Industrial Estate at Aitale near Kalyan.</b>					
<b>Pay of Officers</b>	..				
<b>Total</b>	..				6,250
<b>Pay of Establishment—</b>					
Temporary establishment	.. ..				
<b>Total</b>	..				11,000
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	.. ..				
Travelling allowance (fixed)	.. ..				
Dearness allowance	.. ..				
House rent and other allowances	.. ..				
<b>Total</b>	..				9,150
<b>Contingencies</b>	..	<b>Total</b>	..		....
<b>Total, A-29 (7)</b>	..				26,400

DETAILED ACCOUNT No. 43-A, INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
A-29 (8) Staff for the collection of Industrial Statistics from remaining 34 organised Industries and other Registered Factories.					
Pay of Officers	..	..	..		
			Total	...	7,800
Pay of Establishment	..	..	..		
			Total	..	59,300
Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	..	..	..		
Travelling allowance (fixed)	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
			Total	..	87,400
Contingencies	...	..	Total	..	5,000
			Total, A-29 (8)	..	1,09,500
A-29(9) Grants for Industrial Research and Pilot Plant Schemes.					
			Total, A-29(9)	...	1,50,000
A-29(10) Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.					
Pay of Establishment	..	..	..		8,100
Allowances, Honoraria, etc.—					
Travelling Allowance (fixed)	...	...	...		
Travelling Allowance (ordinary)	...	...	...		
Dearness Allowance	...	...	...		
House rent and other allowances	...	...	...		
			Total	...	8,700
Contingencies	..	..	Total	..	85,600
Scholarships	..	..	Total	..	400
			Total, A-29(10)	...	45,800
A-29 (11) Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.					
			Total, A-29(11)	...	....



DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>A-29 (12) Establishment of a Central Workshop at Rajkot.</b>						
Pay of Officers	..	..	..			.....
			<b>Total</b> ...			.....
Pay of Establishment	...	..	..			.....
			<b>Total</b> ...			.....
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...	...			.....
Dearness allowance	...	...	...			.....
House rent and other allowance	...	...	...			
			<b>Total</b> ...			.....
Contingencies	...	..	.. <b>Total</b> ...			.....
			<b>Total, A-29(12)</b> ...			.....
<b>A-29 (13) Subsidy on power supply to Industries in Saurashtra.</b>						
			<b>Total, A-29(13)</b> ...			1,00,000
<b>A-29 (14) Scheme for the quality Marking of the products of Cottage and Small Scale Industries.</b>						
Pay of Officers	..	..	..			
			<b>Total</b> ..			12,120
Pay of Establishment	..	..	..			
			<b>Total</b> ..			28,750
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance (Fixed)	..	..	..			
Travelling Allowance (Ordinary)	..	..	..			
Dearness allowance	..	..	..			
House rent and other allowances	..	..	..			
			<b>Total</b> ..			23,570
Contingencies	..	..	.. <b>Total</b> ..			25,560
			<b>Total, A-29(14)</b> ..			90,000

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DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries.—concl.						Budget Estimate, 1900-01.
						Rs.
<b>A-29 (15) Establishment of a Special Branch for Commercial Intelligence and Industrial Statistics of Small Scale Industries registered under the Indian Factories Act.</b>						
Pay of Officers.	Total ..					.....
Pay of Establishment	..					
	Total ..					44,040
<b>Allowances, Honoraria, etc.</b>						
Travelling allowance (fixed)	.. ..					
Travelling allowance (Ordinary)	.. ..					
Dearness Allowance	.. ..					
House rent and other allowances	.. ..					
	Total ..					23,400
Contingencies—	Total ..					1,600
	Total, A-29(15) ..					70,000
<b>A-29 (16) Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work centres to provide gainful employment and part time occupation to Villagers.</b>						
<b>Pay of Establishment—</b>						
Temporary Establishment	.. ..					
	Total ..					6,200
<b>Allowances, Honoraria, etc.—</b>						
Dearness allowance	.. ..					
House rent and other allowances	.. ..					
	Total ..					5,950
Contingencies—	.. Total ..					15,850
	Total, A-29(16) ..					28,000
<b>A-29 (17) Establishment of Government Distillery at Chitali.</b>						
	Total A 29 (17). ..					6,00,000
<b>A-29 (18) Establishment of work shop in the Industrial Estate at Nagpur</b>						
	Total A-29 (18) ..					2,71,700
	Grand Total, A-29 ..					37,21,700

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries.				Budget Estimate, 1960-61.	
				Rs.	
B-71 Schemes in the Second Five-Year Plan.					
II—DETAILS.					
B-71 (1) COTTON WEAVING SCHOOLS, ETC.					
Pay of Establishment	...	...	...		
			<b>Total</b>		19,200
Allowances, Honoraria, etc.					
Travelling Allowance (fixed)	...	...	...		
Travelling allowance (ordinary)	...	...	...		
Dearness allowance	...	...	...		
House rent and other allowances	...	...	...		
			<b>Total</b>		13,500
Contingencies	...	...	<b>Total</b>		9,500
Scholarships—					
Scholarships in weaving schools	...	...	<b>Total</b>		6,000
			<b>Total, B-71 (1)—Voted</b>		48,300
B-71 (2) SALES DEPOTS.					
Pay of Establishment.	...	...	<b>Total</b>		7,240
Allowances, Honoraria etc.—					
Travelling allowance (ordinary)	...	...	...		
Dearness allowance	...	...	...		
House rent and other allowances	...	...	...		
Commission	...	...	...		
			<b>Total</b>		4,920
Contingencies.	...	...	<b>Total</b>		32,440
			<b>Total, B-71 (2)</b>		44,600

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>B-71 (2) (a) Research and Experimentation.</b>						
Pay of Officers	...	...	...	....		
			<b>Total</b> ...	....		
<b>Pay of Establishment—</b>						
Temporary Establishment	...	...	...			
			<b>Total</b> ...	25,240		
<b>Allowances, Honoraria, etc.—</b>						
Dearness Allowance	...	...	...			
Travelling Allowance	...	...	...			
House Rent and other allowances	...	...	...			
			<b>Total</b> ...	20,260		
Contingencies	...	...	<b>Total</b> ...	60,180		
Scholarships	...	...	<b>Total</b> ...	7,320		
			<b>Total, B-71 (2)(a)</b> ...	1,13,000		
<b>B-71 (2) (b) Diamond Jubilee Cottage Industries Institute—Additional Post of Assistant Instructor for the tailoring School for Bhills and Thakurdars in Sabarkantha District.</b>						
Pay of Establishment	...	...	...			
			<b>Total</b> ...	650		
<b>Allowances, Honoraria, etc.—</b>						
Dearness Allowance	...	...	...			
Travelling Allowance	...	...	...			
House Rent and other allowances	...	...	...			
			<b>Total</b> ...	650		
Contingencies	...	...	<b>Total</b> ...	....		
Scholarships	...	...	<b>Total</b> ...	....		
			<b>Total, B-71 (2) (b)</b> ...	1,200		

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.						Budget Estimate, 1960-61.
						Rs.
<b>B-71 (3) Grants-in-aid—</b>						
Scheme for grant of loans and subsidies to Backward Class Artisan trained at the Industrial Peripatetic and other Schools.						7,900
Scheme for organisation of District Industrial Co-operative Association.						50,000
Scheme for organisation of and grant of financial assistance to labour contract societies.						47,500
Scheme for establishment of a training centre for paper machine at Rupayatana, Junagadh.						11,000
Scheme for establishment of training-cum-demonstration centre for Ericulture at Nasik.						6,550
Scheme for organisation of and grant of financial assistance to the forest labourers' co-operative societies.						2,31,100
Scheme for establishment of Arts and Crafts museum at Bhavanagar by Gandhi Smriti trust.						1,000
Scheme for organisation of Cottage and Small Scales Industries Sales Depot, Bombay.						1,000
Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses.						1,12,000
Scheme for financial assistance to Cottage Industries						8,000
Grant-in-aid to Gandhi Gramodyog Mandir, Amravati.						1,000
Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.						.....
Scheme for financial assistance to educated unemployed.						25,000
Scheme for financial assistance to <i>bona fide</i> craftsmen, <i>bona fide</i> backward Class artisans.						50,000
Scheme for organisation and grant of financial assistance to the labourer contract societies of Nomadic Tribes.						8,400
Grant-in-aid to Kutch Rechanatmak Mandal ..						2,09,000
Grant of financial assistance for the schemes of Bombay Village Industries Board.						5,62,000
Grant-in-aid to the State Industrial Co-operative Association Ltd. for the organisational purposes, etc.						55,000
Grant-in-aid to Saurashtra Khadi and Village Industries Board.						14,29,000
Introduction of Rural Industrialisation Scheme ...						1,000
Subsidy to Urban Co-operative Banks in Saurashtra.						1,000
Subsidy to Saurashtra Co-operative Industries Bank.						6,000
Scheme for Development of Khadi and Village Industries in V.darbha.						.....
<b>Total, B-71 (3) ..</b>						<b>28,24,450</b>

DETAILED ACCOUNT No. 43-B.								Budget Estimates, 1960-61.
INDUSTRIES AND SUPPLIES.								
B-Cottage Industries—contd.								
								Rs.
<b>B-71 (3) (a) Village Oil Industry—</b>								
Pay of Establishment	..	..	..					....
Allowances Honoraria, etc.	..	..	..					
Dearness Allowance	..	..	..					
Travelling Allowance	..	..	..					
House rent and other allowances	..	..	..					
		<b>Total</b>	..					....
Contingencies	..	..	..					
		<b>Total, B-71(3) (a)</b>	..					....
<b>B-71 (3) (b)—Production-cum-Training Centres</b>								
		<b>Total, B-71 (3)(b)</b>	..					4,35,650
<b>B-71 (3) (c) Development of Ceramic Industry—</b>								
Pay of Officers	..	..	..					
		<b>Total</b>	..					....
Pay of Establishment	..	..	..					
		<b>Total</b>	..					20,910
Allowances, Honoraria, etc.—								
House rent and other allowances	..	..	..					
Travelling Allowance	..	..	..					
Dearness allowance	..	..	..					
		<b>Total</b>	..					15,870
Contingencies	..	..	..					
		<b>Total</b>	..					41,820
Scholarships	..	..	..					
		<b>Total</b>	..					8,600
		<b>Total, B-71 (3) (c) Voted</b>	..					87,200
<b>B-71 (4) Supervisory and Organisational Staff.</b>								
Pay of Officers	..	..	..					
		<b>Total</b>	..					25,690
Pay of Establishment	..	..	..					
		<b>Total</b>	..					1,74,480
Allowances, and Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..					
Travelling allowance (ordinary)	..	..	..					
Dearness Allowance	..	..	..					
House-rent and other allowances	..	..	..					
		<b>Total</b>	..					1,32,090
Contingencies	..	..	..					
		<b>Total</b>	..					55,640
		<b>Total, B-71 (4)</b>	..					3,87,900
<b>B-71 (4) (a) Lacquer work Demonstration Schools—</b>								
Pay of establishment—	..	..	..					
		<b>Total</b>	..					800
Allowances, Honoraria etc.—								
Dearness Allowance	..	..	..					
Travelling Allowance	..	..	..					
House Rent and other allowances	..	..	..					
		<b>Total</b>	..					700
Contingencies	..	..	..					
		<b>Total</b>	..					8,600
Scholarships	..	..	..					
		<b>Total</b>	..					....
		<b>Total, B-71 (4) (a)</b>	..					10,100

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DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-71 (5) Industrial Co-Operatives and Village Industries.</b>					
Pay of Officers	..	..	..	Total ..	.....
Pay of Establishment	..	..	..	..	
				Total ..	3,73,040
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)..	..	..	..	..	
Travelling allowance (fixed)	..	..	..	..	
Dearness allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
				Total ..	1,93,620
Contingencies	..	..	..	Total ..	1,240
				Total, B-71 (5) ..	5,67,900
<b>B-71 (6) Development of the Handloom Industry (financed by Government of India).</b>					
Pay of Officers	..	..	..	..	
				Total ..	10,560
Pay of Establishment				..	
Temporary Establishment	..	..	..	..	
				Total ..	48,900
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
Dearness Allowance	..	..	..	..	
House Rent and other Allowances	..	..	..	..	
				Total ..	58,540
Contingencies	..	..	..	Total ..	7,000
<b>Grant-in-aid-Development of Handloom Industry (Financed by Government of India).</b>					
				..	33,75,000
				Total, B-71 (6) ..	35,00,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B <sup>1</sup> Cottage Industries—contd.				Budget Estimate, 1960-61.	
					Rs.
<b>B-71 (7) Peripatetic Demonstration Parties for training Village Lohars and Sutars.</b>					
<b>Pay of Establishment—</b>					
Temporary establishment	..	..			
		<b>Total</b>	..		21,000
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	..	..			
Dearness allowance	..	..			
House rent and other allowances	..	..			
		<b>Total</b>	..		13,080
Contingencies	..	<b>Total</b>	..		28,350
Scholarships	..	<b>Total</b>	..		19,770
		<b>Total, B-71(7)—...</b>			82,800
<b>B-71 (8) Ameliorative measures for Backward Classes—</b>					
<b>Scheme for organization of Industrial Training Centre for Vimochit Jatis at Jalgaon, District East Khandesh.</b>					
<b>Pay of Establishment—</b>					
Temporary Estal jishment	...	...			
		<b>Total</b>	...		
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...			
Dearness Allowance	...	...			
House Rent and other Allowances	...	...			
		<b>Total</b>	...		
Contingencies	...	<b>Total</b>	...		
Stipends	...	<b>Total</b>	...		
		<b>Total, B-71(S) ...</b>			38,700



DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimates, 1960-61.
					Rs.
<i>B-71(9) Scheme for Development of Woollen Industry—</i>					
Total B-71 (9) ...					69,500
<i>B-71 (10) Scheme for the development of Coir Industry in the Bombay State.</i>					
Pay of Establishment .. Total ..					8,680
Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance " ... ..					
House rent and other allowances ... ..					
Total ... ..					5,210
Contingencies .. .. Total ...					3,910
Scholarships .. .. Total ...					8,500
Total, B-71 (10) ..					24,000
<i>B-71 (10) (a) Scheme for Development of Tassar, Silk Industry.</i>					
Pay of Establishment .. Total ..					12,290
Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					
Travelling Allowance .. ..					
House Rent and other allowances .. ..					
Total .. ..					10,625
Contingencies .. Total ..					10,085
Grant-in-aid .. Total ..					....
Total B-71(10) (a) ..					32,900
<i>B-71(11) Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.</i>					
Pay of Establishment—					
Temporary establishment ... ..					
Total ... ..					18,750
Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ... ..					
Travelling allowance (fixed) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ... ..					14,550
Contingencies .. .. Total ..					19,900
Total, B-71 (11) ...					53,200
<i>B-71 (12) Scheme for establishment of a Production centre in chrome uppers and picking bands.</i>					
Total, B-71 (12) ...					25,400

DETAILED ACCOUNT No. 43-B.				Budget Estimate, 1960-61.
INDUSTRIES. AND SUPPLIES				
B-Cottage Industries.—contd.				Rs.
<i>B-71 (13) Scheme for establishment of a production centre in Pit tanned leather at Satara and Scheme for retanning and finishing centre at Chalisgaon.</i>				
Pay of Officers	...	...	...	
		Total	...	....
Pay of Establishment— Temporary establishment	...	...	...	
		Total	...	8,140
Allowances, Honoraria, etc.—				
Travelling allowance	...	...	...	
Dearness allowance	...	...	...	
		Total	...	4,760
Contingencies		Total	...	66,900
		Total, B-71 (13)	...	79,800
<i>B-71 (14) Scheme for organisation of a Poly-technic Institute in Cottage Industries at Poona.</i>				
Pay of Officers	...	...	...	
		Total	...	6,500
Pay of Establishment— Temporary establishment	...	...	...	
		Total	...	15,000
Allowances, Honoraria, etc.—				
Travelling allowance	...	...	...	
Dearness Allowance	...	...	...	
House rent and other allowances	...	...	...	
		Total	...	17,000
Contingencies	...	Total	...	5,200
Stipends	...	Total	...	7,500
		Total, B-71 (14)	...	51,200
<i>B-71 (15) Scheme for unemployment relief-cum-Vocational Training-cum-production centres.</i>				
		Total, B-71 (15)	...	1,00,700
<i>B-71 (16) Scheme for manufacture of screw drivers, locks, etc.</i>				
Pay of Establishment— Temporary Establishment	..	..	..	
		Total	...	4,520
Allowances, Honoraria, etc.—				
Travelling allowance	..	..	..	
Dearness allowance	..	..	..	
House rent and other allowances	..	..	..	
		Total	...	3,200
Contingencies		Total	...	21,480
		Total, B-71 (16)	..	29,200
<i>B-71 (17) Scheme for the development of Tanning and Leather Working.</i>				
		Total, B-71 (17)	..	47,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.		—	—	—	Budget Estimate, 1960-61.
					Rs.
<i>B-71 (18) Scheme for organisation of Industrial Training centres for Nomadic Tribes in Bombay State.</i>					
Pay of Establishment—					
Temporary Establishment	...	...			
					22,490
Advances, Honoraria, etc.—					
Travelling allowance	...	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
	Total	..			15,150
Contingencies					
	Total	..			36,660
Scholarships—					
Stipends	..	..	Total	..	
					30,000
	Total, B-71 (18)	..			1,04,300
<i>B-71 (19) Scheme for organisation of post-training cum-production Centres for Backward Classes in Bombay State.</i>					
Pay of Establishment—					
Temporary Establishment	...				
	Total	..			3,280
Allowances, Honoraria, etc.—					
Travelling Allowance	..	..			
Dearness Allowance	..	..			
	Total	..			2,450
Contingencies					
	Total	..			8,270
Scholarships					
	Total	..			9,000
	Total, B-71 (19)	...			23,000

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.						
B-Cottage Industries—contd.						Rs.
<i>B-71 (20) Scheme for the manufacturing of umbrellas at Kolhapur.</i>						
<b>Pay of Establishment—</b>						
Temporary establishment	..	..				
		<b>Total</b>	..			7,080
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance	..	..				
Dearness allowance	..	..				
House rent and other allowances	..	..				
		<b>Total</b>	..			4,420
Contingencies	..	<b>Total</b>	..			48,400
Stipends and wages	...	...	...			....
		<b>Total, B-71 (20)</b>	..			59,900
<i>B-71 (21) Scheme for affording marketing facilities to cottage Industries products.</i>						
<b>Pay of Officers</b>						
		<b>Total</b>	..			....
<b>Pay of Establishment</b>						
		<b>Total</b>	...			10,300
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)	...	...				
Travelling allowance (fixed)	...	...				
Dearness allowance	...	...				
House rent and other allowances...	...	...				
		<b>Total</b>	...			8,700
Contingencies	..	<b>Total</b>	..			4,000
		<b>Total, B-71 (21)</b>	...			23,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>B 71 (22) Scheme for the Development Leather Industry.</b>					
Pay of Establishment	...	...			
	Total	...			4,550
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...			
House rent allowance	...	...			
Dearness Allowance	...	...			
	Total	...			4,400
Contingencies		Total	...		5,150
Scholarships	..	...	..		4,000
	Total, B-71 (22)	...			18,100
<b>B-71 (23) Development of Fruit Preservation Industry on Cottage Industry basis.</b>					
	Total, B-71 (23)	...			30,000
<b>B-71 (24) Scheme for Tribal Welfare Section Vidarbha region and Scheme No. 402 for the Development of Cottage and Village Industries in the Gram Panchayat areas of Vidarbha region.</b>					
Pay of Establishment	...	...			
	Total	..			11,880
<b>Allowances, Honoraria, etc.—</b>					
Dearness allowance	..	..	..		
Travelling allowance	..	..	..		
House rent and other allowances	..	..	..		
	Total	..			5,520
Contingencies		Total	..		24,100
Scholarships	...	Total	...		19,200
	Total, B-71 (24)	..			60,700
<b>B-71 (25) Scheme for Reorganisation of Cottage Industries in N. E. S. and C. D. Blocks.</b>					
	Total, B-71 (25).				17,100
<b>B-71 (26) Continuance of Marketing Analyst and Display Officer and staff under them.</b>					
Pay of Officers	...	Total	...		
Pay of Establishment	...	Total	...		
	Total	...			9,400
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...	...		
Dearness Allowance	...	...	...		
House rent and other Allowances	...	...	...		
	Total	...			9,200
Contingencies	...	Total	...		2,700
	Total, B-71 (26)...				21,300

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61
				Rs.
B-71 (27) Scheme for organisation of two additional Tailoring Schools for Backward classes at Kudoli (District Kolhapur) and Dwarka (District Amreli).				
Pay of Establishment ...	...	...		
	Total ...			3,080
Allowances, Honoraria, etc.—				
Dearness allowance ..	..	..		
Travelling allowance..	..	..		
House rent and other allowances	..	..		
	Total ..			2,260
Contingencies ...	Total ...			4,660
Grant-in-Aid ...	Total ...			7,200
	Total, B-71(27) ..			17,100
B-71 (28) Scheme for affording marketing facilities development of handicraft emporia and Marketing (Saurashtra).				1,12,200
	Total ..			
B-71 (29) Scheme for marketing of products of Industrial Co-operatives (Vidarbha).				18,400
	Total ..			
B-71(30) Scheme for pioneering units of production Village Industries (Vidarbha)				35,100
	Total ..			
B-71 (31) Scheme for establishment of pioneer units of production in handicrafts (Vidarbha).				13,400
	Total ..			
B-71 (32) Cottage Industries Training Scheme (Imparting theoretical training to the workers in the existing workshops) (Saurashtra).				57,600
	Total ..			
B-71 (33) Training-cum-production Centre in Smithy and Leather (Saurashtra).				77,300
	Total ..			
B-71 (34) Scheme for achievement Audit and for the purpose of evaluation work done for the Development of Small Industries.				
Pay of Officers ...	...	...		
	Total ...			7,250
Pay of Establishment ...	...	...		
	Total ...			18,710
Allowances, Honoraria, etc.—				
Travelling allowance...	...	...		
Dearness allowance ...	...	...		
House rent and other allowances	...	...		
	Total ...			21,160
Contingencies ...	Total ...			1,080
	Total, B-71(34) ...			48,200

## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—conold.			—	—	—	Budget Estimate, 1960-61.
						Rs.
<b>B-71 (35) Scheme for Establishment of a Statistical Section for Small Scale Industries in Bombay State.</b>						
Pay of Establishment ... ..						
		<b>Total ..</b>				<b>18,750</b>
<b>Allowances, Honoraria, etc.—</b>						
Travelling allowance... ..						
Dearness allowance ... ..						
House rent and other allowances						
		<b>Total ...</b>				<b>16,950</b>
<b>Contingencies ... ..</b>		<b>Total ..</b>				<b>4,300</b>
		<b>Total, B-71(35) ...</b>				<b>40,000</b>
<b>B-71 (36) Medium and Small Scale Industries Schemes for Development of Village Industries in Marathwada.</b>						
		<b>Total, B-71 (36) ...</b>				<b>36,100</b>
<b>B-71 (37) Establishment of Dolls and Toys Working Centres in Kolhapur and Amravati Pilot project areas.</b>						
Pay of Establishment ... ..						
		<b>Total ...</b>				<b>2,750</b>
<b>Allowances, Honoraria etc.—</b>						
Dearness allowance ... ..						
Travelling allowance ... ..						
House rent and other allowances.						
		<b>Total ...</b>				<b>2,490</b>
<b>Contingencies ... ..</b>		<b>Total ...</b>				<b>7,200</b>
<b>Scholarships ... ..</b>		<b>Total ...</b>				<b>5,760</b>
		<b>Total, B-71 (37) ...</b>				<b>18,200</b>
		<b>Grand Total, B-71 ...</b>				<b>94,86,000</b>

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries.						Budget Estimate, 1960-61.
<b>C-31-Schemes in the Second Five-Year Plan.</b>						
<b>I-DETAILS.</b>						
<b>C-31 (1) Fish Curing Yards.</b>						
Pay of Establishment	..	..	..			
			Total	..		3,740
<b>Allowances, Honoraria, etc.—</b>						
Dearness Allowance	..	..	..			
			Total	..		3,630
Contingencies	..	..	..			20,530
			Total, C-31 (1)	..		27,900
<b>C-31(2) Establishment of fish farms at Khopoli and other centres.</b>						
<b>Pay of Establishment—</b>						
Temporary Establishment	..	..	..			
			Total	..		3,850
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance (ordinary)	..	..	..			
House Rent and other Allowances	..	..	..			
Dearness Allowance	..	..	..			
			Total	..		4,750
Contingencies	..	..	..			27,400
			Total, C-31 (2)	..		36,000
<b>C-31 (3) Establishment of fisheries schools at important fishing centres along the coast.</b>						
<b>Pay of Establishment</b>						
	..	..	..			
			Total	..		17,200
<b>Allowances, Honoraria, etc.—</b>						
House-rent and other Allowances	..	..	..			
Dearness Allowance	..	..	..			
Travelling Allowance	..	..	..			
			Total	..		14,600
Contingencies	..	..	..			8,400
			Total, C-31 (3)	..		40,200
<b>C-31 (4) Scheme for stocking of inland waters with carp—fry.</b>						
<b>Pay of officers</b>						
	..	..	..			
			Total	..		3,900
<b>Pay of Establishment</b>						
	..	..	..			
			Total	..		23,700
<b>Allowances, Honoraria—</b>						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House Rent and other Allowances	..	..	..			
			Total	..		29,430
Contingencies	..	..	..			1,98,870
			Total, C-31 (4)	..		2,55,900



## EXPENDITURE

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.				Budget Estimate, 1960-61.
				Rs.
<b>C-31 (5) Mechanisation of fishing craft and introduction of mechanised equipment.</b>				
Pay of Establishment	...	...	...	
			<b>Total</b>	6,200
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance	...	...	...	
Dearness allowance	...	...	...	
House rent and other allowances	...	...	...	
			<b>Total</b>	5,000
Contingencies			<b>Total</b>	6,72,800
			<b>Total, C-31 (5)</b>	6,84,000
<b>C-31 (6) Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.</b>				
Pay of Officers	..	..	..	6,800
Pay of Establishment— Temporary Establishment	...	...	...	
			<b>Total</b>	91,700
<b>Allowances and Honoraria—</b>				
Travelling Allowance	...	...	...	
Dearness Allowance	...	...	...	
			<b>Total</b>	39,075
Contingencies			<b>Total</b>	2,38,125
			<b>Total, C-31 (6)</b>	3,75,700
<b>C-31 (7) Establishment of Ice and Cold storage plants and Marketing of Fish in the Hinterland.</b>				
Pay of Officers	..	..	..	6,600
Pay of Establishment	...	...	...	
			<b>Total</b>	81,380
<b>Allowances, Honoraris, etc.—</b>				
Travelling Allowance	..	..	..	
Dearness allowance	..	..	..	
			<b>Total</b>	59,520
Contingencies			<b>Total</b>	4,43,100
			<b>Total, C-31 (7)</b>	5,90,600
<b>C-31 (8) Strengthening of staff of the Department of fisheries.</b>				
Pay of Officers	...	...	...	
			<b>Total</b>	35,650
Pay of Establishment	...	...	...	
			<b>Total</b>	47,035
<b>Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	..	..	..	
Dearness allowance	..	..	..	
House rent and other allowances	..	..	..	
			<b>Total</b>	55,165
Contingencies			<b>Total</b>	11,350
			<b>Total, C-31 (8)</b>	
				1,49,200

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.					Budget Estimate, 1960-61.
					Rs.
<i>C-31(9) Manufacture of Shark Liver Oil with Malt extract.</i>					
Pay of Officers	...				
Total	...				5,150
Pay of Establishment	...				
Total	..				8,950
Allowances, Honoraria, etc.—					
Dearness Allowance	..	..	..		
House rent and other allowances	..	..	..		
Total	..				9,900
Contingencies	...	Total	..		72,100
Total, C-31(9)	..				96,100
<i>C-31(10) Development of Fisheries in deep tanks.</i>					
Pay of Establishment	...				
Total	..				13,280
Allowances, Honoraria, etc.—					
Travelling allowance	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
Total	..				11,660
Contingencies	...	Total	..		46,260
Total, C-31(10)	..				71,200
<i>C-31(11) Fisheries Co-operative Society.</i>					
Pay of Officers	...	...	...	Total	..
					3,270
Pay of Establishment	...	..	Total	...	
					8,520
Allowances and Honoraria, etc.—					
Dearness allowance	..	..	..		
Travelling allowance	..	..	..		
House rent and other allowances	..	..	..		
Total	..				8,085
Contingencies	..	Total	...		13,725
Total, C-31(11)	..				33,600
<i>C-31(12) Pearl Fisheries (Investigation and Research).</i>					
Pay of Establishment	Total	...			4,800
Allowances, Honoraria, etc.—					
Dearness allowance	..	..	..		
Travelling allowance	..	..	..		
House rent and other allowances	..	..	..		
Total	..				4,100
Contingencies	...	Total	..		24,500
Total, C-31(12)	..				33,400

DETAILED ACCOUNT No. 43-C 43-INDUSTRIES AND SUPPLIES. C-Fisheries—contd.					Budget Estimate, 1960-61.
					Rs.
<i>C-31(13) Training of Fishermen in Mechanised Fishing Methods.</i>					
Pay of Officers	...	...	...		2,640
Pay of Establishment	...	Total	...		12,320
<b>Allowances and Honoraria—</b>					
Dearness allowance	..	..	..		
Travelling allowance	..	..	..		
House rent and other allowances	..	..	..		
		Total	..		8,940
Contingencies	...	...	Total	...	54,100
		Total, C-31(13)	..		78,000
<i>C-31 (14)—Supply of Improved Wooden Boats</i>					
		Total, C-31(14)	..		18,800
<i>C-31 (15)—Supply of Fisheries Requisites—</i>					
<i>Pay of Establishment—</i>					
		Total	..		7,160
<i>Allowances Honoraria—</i>					
Dearness Allowance	...	...	...		
Travelling Allowance (Ordinary)	...	...	...		
House Rent Allowance	...	...	...		
		Total	...		4,940
Contingencies—	...	...	Total	..	4,85,900
		Total, C-31(15)	...		4,98,000
<i>C-31 (16)—Scheme for Development of Subsidiary Fishery Technological Industries—</i>					
		Total, C-31(16)	...		57,000
<i>C-31 (17)—Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research at the Taraporewala Aquarium, Bombay.</i>					
Pay of Officers—		Total	..		7,950
Pay of Establishment—		Total	..		13,380
<i>Allowances, Honoraria etc.—</i>					
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
		Total	..		13,390
Contingencies	...	...	Total	..	35,680
		Total, C-31 (17)	..		70,400

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES AND SUPPLIES. C-Fisheries—Contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
C-31 (18)—Establishment of a boat building yard at Satpau.					
Total, C-31(18) ..					45,000
C-31 (19)—Establishment of a service Station at Satpau.					
Pay of Establishment— .. Total ...					6,470
Allowances, Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
Total ..					3,080
Contingencies .. .. Total ...					30,550
Total, C-31(19) ..					40,100
C-31 (20)—Improvement of Landing and Harbour facilities—					
Pay of Officers ... .. Total ..					3,700
Pay of Establishment ... .. Total ..					4,350
Allowances, Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
House Rent and other allowances .. ..					
Total ..					5,050
Contingencies ... .. Total ..					24,000
Total, C-31(20) ..					37,100
C-31 (21) Completion of preliminaries of the Third Plan Appointment of project team and staff training.					39,100
Grand Total, C-31 ...					32,77,300
DETAILED ACCOUNT No. 43, INDUSTRIES AND SUPPLIES.					Budget Estimate, 1958-59.
					Rs.
III.—Details of Recoveries adjusted in the Accounts in reduction of Expenditure.—					
B-Cottage Industries—					
B-71 (6) Development of Handloom Industry.					
Deduct—Expenditure transferred to the Deposit Account of grant made by the Central Government for Handloom Industry.					—35,00,000
Total. Recoveries—43, Industries					—35,00,000

DETAILED ACCOUNT No. 47.					Budget Estimates, 1960-61.
MISCELLANEOUS DEPARTMENTS.					
B—Labour.					
Scheme in Second Five-Year Plan.					
SUMMARY.					Ra.
B—Labour	..	..	..	..	83,85,107
H—Miscellaneous	..	..	..	..	2,70,63,943
			Total	..	3,54,49,050
<i>Notes.—The above estimates do not include recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>					
B—Labour	...	...	...	...	—44,16,000
			Net Total—Voted	..	3,10,33,059
<b>B-1-Hobby Training Centre.</b>					
Pay of officers	...	...	...	...	
Pay of Establishment	...	...	...	...	
Allowances and Honoraria	...	...	...	...	
Dearness Allowance	...	...	...	...	
House Rent Allowance	...	...	...	...	
C. L. A.	...	...	...	...	
Contingencies and Equipment	...	...	...	...	
			Total	...	
<b>B 2-Continuance of the expansion Scheme and Starting of Technical and Vocational Training Centres.</b>					
Pay of officers	...	...	...	...	61,700
Pay of Establishment	...	...	...	...	3,36,000
Allowances and Honoraria	...	...	...	...	2,31,200
Dearness Allowance	...	...	...	...	
House Rent Allowance and Compensatory Local Allowance.	...	...	...	...	
Travelling Allowance	...	...	...	...	
Contingencies	...	...	...	...	8,13,000
			Total	...	9,41,900
<b>B-3-Continuance of apprenticeship training of craftsmen.</b>					
Pay of officers	...	...	...	...	6,000
Pay of Establishment	...	...	...	...	22,200
Allowances and Honoraria	...	...	...	...	56,800
Dearness Allowance	...	...	...	...	
House Rent Allowance	...	...	...	...	
Allowances to part time lecturers	...	...	...	...	
<b>Contingencies—</b>					
Cost to training materials	...	...	...	...	92,500
Rent rate and taxes	...	...	...	...	
Miscellaneous expenditure	...	...	...	...	
Stipends	...	...	...	...	2,12,800
			Total	...	3,90,300

\*Please see the Foot Note at the end of this Major Head (Page 389).

DETAILED ACCOUNT No. 47.					Budget Estimates, 1960-61.
47-MISCELLANEOUS DEPARTMENTS.					
B-Labour—contd.					
Schemes in Second Five-Year Plan.					
B-4-Continuance of evening classes for Industrial workers.					Rs.
Pay of Officers	...	...	...		700
Pay of Establishment	...	...	...		3,900
Allowances & Honoraria	...	...	...		38,000
Dearness Allowance	...	...	...		
House Rent Allowance	...	...	...		
Allowances to parttime lecturers	...	...	...		
<i>Contingencies—</i>					
Recurring	...	...	...		22,900
Non-recurring	...	...	...		
Total					65,500
B-5-Industrial training Centre Amravati Starting of—with 80 additional Seats allocated to Kalaniketan Amravati.					
Pay of Establishment	..	..	..		16,500
Allowances & Honoraria	..	..	..		9,500
Dearness Allowance	..	..	..		
House Rent Allowance	..	..	..		
Compensatory Local Allowance	..	..	..		27,400
<i>Contingencies—</i>					
Stipends and Studentship	..	..	..		
Training fee including cost of raw material etc.	..	..	..		
Miscellaneous Contingencies	..	..	..		
Recreation to trainees	..	..	..		
Cost of Medicines	..	..	..		
Cost of Trade test	..	..	..		
Cost of implant training	..	..	..		
Maintenance of building etc. and rent, rate and taxes	..	..	..		
Miscellaneous	..	..	..		
Non-Recurring	..	..	..		
Equipment & furniture	..	..	..		
Total					53,400
B-6-Additional equipment required for the technical and Vocational Training Centre at Jamnagar, Kandla, Nanded, Nagpur, Ahmedabad, Akola and opening of New Centre at Amravati.					
Pay of offices	..	..	..		61,700
Pay of Establishment	..	..	..		3,38,000
Allowances & Honoraria	..	..	..		2,31,000
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
<i>Contingencies—</i>					
Non-recurring Equipment & furniture	..	..	..		4,10,300
Total					10,39,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. B-Labour—contd. Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.  Rs.
<b>B-7-Establishment of work and Orientation Centres at Aundh (Poona), Ahmedabad, Nagpur.</b>					
Pay of Establishment .. .. .					53,000
Allowances and Honoraria .. .. .					33,900
Contingencies .. .. .					7,76,700
Total ..					8,63,600
<b>B-8-Additional Staff and equipment required in connection with expansion of Craftaman Training facilities in Bombay State.</b>					30,61,280
<b>B-9-Appointment of non-official Council for Industrial Health, Hygiene and Safety.</b>					
<b>Pay of Officers—</b>					
Secretary (220—500) .. .. .					
Total ..					
<b>Pay of Establishment—</b>					
Senior Clerk, Steno-typist and Clerk-typist (75—250). Peon (35—40) .. .. .					
Total ..					
<b>Allowances and Honoraria—</b>					
Dearness Allowance .. .. .					
House Rent and other Allowances .. .. .					
Travelling Allowance (fixed) .. .. .					
Travelling Allowance .. .. .					
Total ..					
Contingencies .. .. .					11,500
Total ..					11,500
<b>B-10. Constitution of a machinery for Supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.</b>					
<b>Pay of Officers—</b>					
Assistant Commissioner of Labour .. .. .					
Assistant Labour Officer .. .. .					9,630
Total ..					9,630
<b>Pay of Establishment—</b>					
Superintendents, Senior Clerks, etc. (75—380) .. .. .					
Peons (30—40) .. .. .					
Total ..					10,530
<b>Allowances, Honoraria—</b>					
Dearness Allowance .. .. .					
Compensatory Local Allowance .. .. .					
House Rent Allowance .. .. .					
Travelling Allowance (Ordinary) .. .. .					
Travelling Allowance (Fixed) .. .. .					
Total ..					12,730
<b>Contingencies—</b>					
Recurring .. .. .					
Non-recurring .. .. .					
Total ..					3,610
Total ..					36,500

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. B.-LABOUR—contd. Schemes in the Second Five Year Plan.				Budget Estimate, 1960-61.
				Rs.
<b>B-11. Collection of Employment—Market Information Scheme.</b>				
Pay of Officers .. .. .				18,900
Total ..				18,900
<b>Pay of Establishment—</b>				
Superintendents, Investigators Clerks, etc. (75—380).				
Servants (35—40) .. .. .				
Total ..				1,04,920
<b>Allowances and Honoraria—</b>				
Dearness Allowance .. .. .				
Compensatory Local Allowance .. .. .				
House Rent Allowance .. .. .				
Travelling Allowance (Ordinary) .. .. .				
Travelling Allowance (Fixed) .. .. .				
Total ..				86,040
Contingencies .. .. .				56,980
Total ..				56,980
Total ..				2,66,840
<b>B12. Aid to Approved Social Activities..</b>				19,000
<b>B13. Cinema Activities for Labour Welfare Centres (Saurashtra).</b>				14,350
<b>B-14. Youth Employment Service—</b>				
Pay of Officers .. .. .				44,480
Pay of Establishment .. .. .				18,710
<b>Allowances and Honoraria, etc.—</b>				
Dearness allowance .. .. .				33,360
House rent allowance .. .. .				
Travelling allowance .. .. .				
Contingencies .. .. .				29,536
Total ..				1,26,086
<b>B-15. Workers Education Scheme, Bombay—</b>				
Pay of Establishment .. .. .				1,340
Allowances and Honoraria .. .. .				4,450
Travelling Allowance .. .. .				
Honorarium .. .. .				
Dearness Allowances .. .. .				
Contingencies .. .. .				4,710
Total ..				10,500



DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-LABOUR—contd. Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
B-16. Establishment of Multipurpose institutes (Vidarbha).					45,914
Pay of Establishment .. .. .					52,504
Allowances and Honoraria—					
Leave provision and leave salary .. .. .					
House Rent Allowance and other Allowances .. .. .					
Dearness Allowance .. .. .					
Contingencies .. .. .					56,135
Total .. .. .					1,54,553
B-17. Training in Labour Matters (Saurashtra) .. .. .					10,000
B-18. Expansion of Employment Services—					
Pay of Officers .. .. .					92,660
Pay of Establishment .. .. .					1,07,490
Allowances, Honoraria, etc. .. .. .					1,74,560
Contingencies .. .. .					70,330
Total .. .. .					4,45,040
B-19. Research into Industrial Diseases and Hazardous Occupations.					
Pay of Establishment .. .. .					5,380
Total .. .. .					5,380
Allowances, Honoraria, etc.—					
Dearness Allowance .. .. .					
House Rent Allowance and other Allowances .. .. .					
Total .. .. .					2,960
Contingencies .. .. .					660
Total .. .. .					9,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-LABOUR—contd. Schemes in the Second Five Year Plan.				Budget Estimate, 1960-61.
				Rs.
<b>B-20 Establishment of Labour Welfare Centres (Marathwada)—</b>				
Pay of Establishment	..	..		26,800
Allowances and Honoraria, etc.	..	..		31,000
Contingencies	..	..		6,600
Total, B-20			..	64,400
<b>B-21 Literary Education Class (Marathwada)—</b>				
(1) Pay of Officers	..	..	..	
(2) Pay of Establishment	..	..	..	2,860
(3) Allowances and Honoraria, etc.	..	..	..	1,240
(4) Contingencies	..	..	..	
Total, B-21			..	4,100
<b>B-22 Libraries for Industrial Workers (Marathwada).</b>				
Books and Periodicals				1,600
Total, B-22			..	1,600
<b>B-23 Socio Economic Surveys—</b>				
Pay of Officers	..	..	..	23,689
Pay of Establishment	..	..	..	1,70,602
Allowances and Honoraria etc.—				
Dearness allowance	..	..	..	2,09,520
Compensatory Local Allowance	..	..	..	
House Rent Allowance	..	..	..	
Travelling Allowance (Ordinary)	..	..	..	
Travelling Allowance (fixed)	..	..	..	
Contingencies	..	..	..	25,399
Total, B-23			..	4,29,210
<b>B-24 Reorganisation of the Institute for training of Labour Welfare Workers, Bombay—</b>				
Pay of Officers	..	..	..	5,500
Pay of Establishments	..	..	..	7,400
Allowances and Honoraria etc.—				
Dearness allowance	..	..	..	8,100
House Rent Allowance	..	..	..	
Honoraria and Remuneration	..	..	..	
Contingencies	..	..	..	19,000
Total, B-24			..	41,000
<b>B-25 Starting of Circulating Library in Saurashtra...</b>				
				10,320

## EXPENDITURE

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. B-LABOUR—cont'd. Scheme in the Second Five Year Plan.				Budget Estimate, 1960-61.					
				Rs.					
<b>B-25 Expansion of Administrative machinery, San- rashtra—</b>									
Pay of Officers	...	...	...						7,100
Pay of Establishment	...	...	...						8,000
<b>Allowances and Honoraria—</b>									
Dearness Allowance	...	...	...						8,500
House Rent Allowance	...	...	...						
Other Allowances	...	...	...						
Contingencies	...	...	...						3,400
			<b>Total</b>	...	...	...	...	...	27,000
<b>B-27 Labour courts—setting up an additional Labour Court at Poona—</b>									
Pay of Officers	..	..	..						7,200
Pay of Establishment	..	..	..						3,100
Allowances and Honoraria	..	..	..						7,028
Contingencies	..	..	..						5,600
			<b>Total, Labour Court at Poona</b>	..	..	..	..	..	25,128
<b>B-28 Starting of a Turning Section at the Government Training workshop at Sholapur</b>									
			<b>Total</b>	..	..	..	..	..	61,000
<b>B-29 Case Study in Labour Management relations—</b>									
Pay of Officers	..	..	..						4,500
Pay of Establishment	..	..	..						7,000
Allowances and Honoraria	..	..	..						9,500
Contingencies	..	..	..						3,000
			<b>Total</b>	..	..	..	..	..	24,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENT. B-Labour— <i>contd.</i> Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-30 Starting of Government Industrial Training Workshop in Marathwada—</b>					
Pay of Establishment .. .. .					9,000
Allowances, Honoraria, etc. ....					5,000
Contingencies .. .. .					46,000
Total .. .. .					60,000
<b>B-31 Creation of staff for the Bombay Labour Welfare Board—</b>					
Pay of Officers .. .. .					6,000
Pay of Establishment .. .. .					17,000
Allowances and Honoraria .. .. .					16,000
Total .. .. .					39,000
<b>B-32 Expansion of the Bombay Labour Institute—</b>					
Pay of Officers .. .. .					48,000
Pay of Establishment .. .. .					19,000
Contingencies .. .. .					14,000
Total .. .. .					81,000
Total B—Labour .. .. .					83,85,107

DETAILED ACCOUNT No. 47.							Budget Estimate, 1960-61.
MISCELLANEOUS DEPARTMENTS.							
Schemes in the Second Five Year Plan.							
H-Miscellaneous—Juvenile Branch.							
							Rs.
Starting and Expanding activities under Children's Act in component Parts—							
Pay of Establishment .. .. .	..	..	..				22,000
Allowances and Honoraria .. . . .	....	..	..				18,000
Contingencies .. .. .	..	..	..				60,000
Grant-in-aid .. .. .	..	..	..				90,000
Total ..							1,90,000
Additional grant to certain institution at Rs. 2 per child.							50,000
Expansion of Children Act work in Saurashtra area (Juvenile delinquency and probation Services).							70,000
Opening and aiding Certified Schools and after care hostels—							
Pay of Establishment .. .. .	..	..	..				
Allowances and Honoraria .. .. .	..	..	..				
Contingencies .. .. .	..	..	..				
Grant in aid to Voluntary agencies for buildings activities, etc.							2,05,000
Total ..							2,05,000
Establishment of Pilot Classification Centre—							
Pay of Establishment .. .. .	..	..	..				5,000
Allowances and Honoraria .. .. .	..	..	..				3,000
Contingencies .. .. .	..	..	..				2,000
Total ..							10,000
Opening of new remand home and building grants to remand homes.							1,30,000
Award of scholarship for research into the problems of Juvenile delinquency.							3,000
Opening of Juvenile Guidance Centres ..							20,000
Reorganisation of Juvenile Department (Additional Staff)—							
Pay of Officers .. .. .	..	..	..				3,600
Pay of Establishment .. .. .	..	..	..				17,000
Allowances and Honoraria .. .. .	..	..	..				13,400
Total ..							34,000

DETAILED ACCOUNT No. 47.				Budget Estimates, 1960-61.	
MISCELLANEOUS DEPARTMENTS.					
Schemes in Second Five Year Plan.					
H-Miscellaneous—Juvenile Branch—contd.					
				Es.	
Ad hoc grant for Superintendent and building grants—					
Pay of establishment .. .. .	..	..	..		
Grant-in-aid .. .. .	..	..	..		
Total ..					32,400
Orphanages in Marathwada—					
Pay of Establishment .. .. .	..	..	..		8,000
Allowances and Honoraria .. .. .	..	..	..		6,000
Contingencies .. .. .	..	..	..		6,000
Total ..					20,000
Directorate of Social Welfare, Saurashtra—					
Pay of Establishment .. .. .	..	..	..		5,000
Allowances and Honoraria etc. .. .. .	..	..	..		5,000
Contingencies .. .. .	..	..	..		....
Total ..					10,000
Socio-Economic Survey Regarding Physically handicapped Children and Juvenile Delinquency etc.					
Total ..					14,000
Social and Moral Hygiene and after care service—					
Pay of Officers .. .. .	..	..	..		14,205
Pay of Establishment .. .. .	..	..	..		1,46,980
Allowances and Honoraria etc. .. .. .	..	..	..		97,195
Contingencies .. .. .	..	..	..		4,91,620
Total ..					7,50,000
Home for aged and infirms in Saurashtra ..					50,000
Total ..					

DETAILED ACCOUNT No. 47.								
MISCELLANEOUS DEPARTMENTS.								
Schemes in the Second Five-Year Plan.								Budget Estimate, 1960-61.
H-Miscellaneous—Juvenile Branch—contd								Rs.
Opening new States Homes District Shelters and Reception Centres under the Social and Moral Hygiene Scheme—								
Pay of officers	..	..	..					
Pay of Establishment	..	..	..					
Allowances and Honoraria etc.	..	..	..					
Contingencies	..	..	..					
Total ..								
Increase in the rate of maintenance charges of court committed children under the Bombay Children Act, 1948.								3,25,000
Total ..								3,25,000
Opening of after care workshop in Bombay for children released from Certified Schools.								25,000
Total ..								25,000
Establishment of specialised institutions on Saurashtra under Children Act, etc.—								
Opening of a Home for the Mentally Deficient children.								20,000
Building grants to observation Homes								20,000
Opening of a special school for girls coming under the Saurashtra Children Act								29,000
Grants to Founding Homes								15,000
Library, reserch etc.								5,000
Grants to discharges from special schools								3,000
Scheme for prevention of Juvenile Delinquency.								18,000
Total ..								1,10,000
Establishment of Theatre-cum-Museum for children—								
Pay of Establishments.								
Allowances and Honoraria								
Contingencies								
Total ..								
Loan-cum-Subsidy to children released from Certified Schools for Starting Small Scale Trade.								15,000
Opening of a holiday home for children in Certified Schools.								25,000
Total, Juvenile Branch ..								20,88,400

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. H, Miscellaneous Schemes/in/the Second Five Year Plan. (2) Miscellaneous Schemes.	—	—	—	—	Budget Estimate, 1960-61.
<i>State Slum Clearance Scheme.</i>					Rs.
Subsidy to local bodies and Corporations under the State Slum Clearance Scheme.					2,00,000
Scheme for constructions of tenements in Greater Bombay for hutment dwellers, etc.					2,00,000
Subsidy to various agencies under the Sweepers' Housing Scheme.					7,60,000
Subsidy to municipalities for the reconstruction of houses in the Municipal areas affected by floods.					1,00,000
Total ..					12,60,000



DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS H-Miscellaneous-Schemes in the Five year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>(3)—WELFARE OF BACKWARD CLASSES.</b>					
<i>Part I—Nomadic and Semi-Nomadic Tribes.</i>					
<b>II. OTHER SCHEMES.</b>					
<i>Old Bombay Region.</i>					
Continuance of 2 Nomadic Tribes Welfare Officers for the uplift of Nomadic Tribes, and Semi-Nomadic Tribes.	21,040				22,500
Appointment of 12 Sevaks for the uplift of Nomadic and Semi-Nomadic Tribes.	500				14,500
Special measures for economic uplift of Nomadic and Semi-Nomadic Tribes.	61,282				80,000
<i>(a) Free supply of goats and poultry.</i>					
<i>(b) Supply of milch cattle.</i>					
<i>(c) Supply of bullocks at 1/4 rate and seeds, at 1/2 price.</i>					
Appointment of 12 propaganda workers ..	681				14,400
Provision of wells in Nomadic and Semi-Nomadic Tribes localities.	....				32,000
<i>Other Schemes.</i>					
Organisation of Training Camps. ..	....				3,600
Ameliorative measures among Nomadic and Semi-Nomadic Tribe women.	4,000				63,000

<p>DETAILED ACCOUNT No. 47 MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—Schemes in the Second Five-Year Plan</p>				<p>Budget Estimate, 1960-61.</p>	<p>Rs.</p>
<p>WELFARE OF BACKWARD CLASSES— contd.</p>					
<p>Part. I—Nomadic and Semi-Nomadic Tribes— Contd.</p>					
<p>V. EDUCATION.</p>					
<p>Old Bombay State.</p>					
<p>Provision of Hostel facilities to Nomadic and Semi-Nomadic Tribes.</p>					1,06,560
<p>Lump sum scholarships to Nomadic and Semi- Nomadic Tribe pupils in Schools and Colleges.</p>					25,000
<p>Maintenance of 12 Balwadis for Nomadic and Semi-Nomadic Tribes.</p>					33,000
<p>Maintenance of 12 Sanskar Kendras for Nomadic and Semi-Nomadic Tribes.</p>					20,800
<p>Part. II—Other Backward Classes—</p>					
<p>Freeships to other Backward Class pupils in Non-Government Secondary Schools.</p>					25,000
<p>Recognition of and grant-in-aid to additional hostels to be started for Backward Class pupils by Voluntary Agencies.</p>					15,000
<p>Increase in the sanctioned strength of existing Backward Class Hostels maintained by Voluntary Agencies.</p>					20,000
<p>Lump sum scholarships to other Backward Class students in Schools and Colleges.</p>					15,000
<p>Educational facilities to Other Backward Class students in Colleges in the shape of freeships, Scholarships and room rent concessions.</p>					40,000
<p>Vidarbha.</p>					
<p>Award of scholarships to Backward Classes in Middle Schools, High Schools and Colleges.</p>					1,50,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS H-Miscellaneous—Schemes in the Second Five-Year Plan	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
Grant of loan-cum-subsidy to Nomadic tribes for Cottage Industries and professions.	....				4,000
Appointment of an officer or special duty for unification of list of Vimukta Jatis and Nomadic Tribes.	....				5,800
<i>Marathwada.</i>					
Maintenance of Government Backward Class Hostel for Boys at Ahmedabad.	....				27,011
Aid to Private Hostels .. ..	....				4,500
<i>Saurashtra.</i>					
Scholarships .. ..	....				1,40,000
Tuition and Examination fees .. ..	....				7,000
Aid to Sarvajani Chhatralayas .. ..	....				45,000
<i>All Regions.</i>					
Freeships to newly constituted class of Other Backward Classes based on income.	....				85,00,000
<b>WELFARE OF VIMUCHIT JATIS.</b>					
<b>I. EDUCATION.</b>					
<i>Marathwada.</i>					
Opening and maintenance of schools for Vimochit Jati students.	....				6,475
<i>Saurashtra.</i>					
Development of Sanskar Kendras... ..	....				12,500
Building aid to Sarvajani Chhatralayas .. ..	....				5,000
<i>Kutch.</i>					
Maintenance of 4 Primary Schools .. ..	....				5,000
<b>VI. MISCELLANEOUS.</b>					
<i>Old Bombay Region.</i>					
Aid to Voluntary Agencies for appointment of additional propagandists.	....				3,600
Maintenance of Community-cum-recreation Centres.	....				18,720
<i>Marathwada.</i>					
Sinking of Wells .. ..	....				2,400

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs
<i>Kutch</i>					
Maintenance of 4 Community Centres ..					3,000
<i>All Regions.</i>					
Grant-in-aid to Vimukta Jatis Hostels ..					60,000
Scholarships to Vimukta Jatis Pupils ..					45,000
Supply of poultry and goats to Vimukta Jatis ..					2,000
Supply of plough bullocks to Vimukta Jatis ..					11,000
Supply of seeds to Vimukta Jatis cultivators ..					2,000
Supply of implements to Vimukta Jatis cultivators.					2,000
Supply of milch cattle to Vimukta Jatis cultivators.					1,100
Supply of Carts to Vimukta Jatis ..					2,000
Colonisation of Vimukta Jatis ..					....
Grant of loan-cum-subsidy to Vimukta Jatis for Cottage Industries and Professions.					2,000
Subsidy for rent to Vimukta Jatis Slum dwellers					2,000
Housing of Vimukta Jatis ..					18,700
Supply of housing material to Vimukta Jatis					9,000
Repairs to wells in Vimukta Jatis localities ..					4,500
Medical aid to Vimukta Jatis ..					4,500
Subsidy for rent to Nomadic and Semi-Nomadic Tribes Slum Dwellers.					2,100
Provision of housing sites for Vimukta Jatis ..					9,000
<b>III. HEALTH, HOUSING AND OTHER SCHEMES.</b>					
<i>Old Bombay Region.</i>					
Training of Scheduled Castes in improved methods of their hereditary occupations.					18,800
<i>Marathwada.</i>					
Schemes for removal of Untouchability ..					1,000
Well sinking .. ..					75,000
Asprushyata Nivaran Drive ..					8,500
Drinking water facilities ..					20,000
<i>Kutch.</i>					
Repairs and Construction of wells ..					10,000
Administration .. ..					19,000
Recreation Centres .. ..					5,000
<i>All Regions.</i>					
Provision of building sites for Harijans in rural areas.					1,00,000
Housing of Scheduled Castes ..					1,50,000
Supply of housing materials for Scheduled Castes.					1,50,000
Grants to Voluntary Agencies for propaganda ..					53,000
Encouragement to intercaste marriages between Caste Hindus and Harijans.					5,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
				Rs.
Subsidy to Caste Hindu landlords for letting their premises on hire to Harijans.				10,000
Publicity to Scheduled Caste Welfare measures				2,750
Intensification of anti-untouchability drive ..				1,61,600
<b>WELFARE OF SCHEDULED CASTES</b>				
<b>O. B. T.</b>				
<b>I. EDUCATION.</b>				
Maintenance of Sant Janabai Vasatigriha, Poona				23,000
Introduction of spinning in aided Backward Class Hostels.				17,000
<i>Vidarbha.</i>				
Opening of Govt., B. C. Hostel for Girls at Nagpur.				40,170
<i>Saurashtra.</i>				
Sanskar and Shikshan Kendras				1,00,000
Sanskar Grihas				42,000
<i>Kutch.</i>				
Maintenance of 3 Govt. Backward Class Hostels.				55,000
Additions to Govt. Backward Class Hostels at Mundra.				30,000
<i>All Regions.</i>				
Overseas scholarships to Backward Class students.				1,50,000
Development of Govt. B. C. Hostel at Poona, Nagpur and Ahmedabad.				80,000
Starting of coaching classes for Scheduled Castes and Scheduled Tribes students for preparing them for I. A. S. & I. P. S. & other Competitive examination.				25,000
Payment of Scholarships, tuition fees etc. to Scheduled castes pupils at a Unified rate				18,06,000

DETAILED ACCOUNTS No. 47. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
	Rs.	Rs.	Rs.	Rs.	Rs.
Grant-in-aid to Scheduled Caste Hostels ..	....				13,00,000
Grant-in-aid to Cosmopolitan Hostels ..	....				3,25,000
Building grant to Scheduled Caste Hostels ..	....				70,000
Balwadis .. .. .	....				91,180
Sanakar Kendras, .. .. .	....				62,250
<b>II. ECONOMIC UPLIFT.</b>					
<i>Saurashtra.</i>					
Maintenance of Industrial Home at Rajla ..	42,000				60,000
<i>All Region.</i>					
Grant of loan-cum-subsidy to Scheduled Castes for Cottage Industries or Professions.	....				50,000
Grant of loan-cum-subsidy to Scheduled Castes for purchase of cows and buffaloes.	....				25,000
Co-operative Stores .. .. .	....				11,742
Supply of plough bullocks to the Scheduled Castes.	....				11,000
Supply of seeds to Scheduled Castes Agricultu- rists.	....				4,000
Supply of implements to Scheduled Castes agriculturists.	....				4,000
Supply of Carts to the Scheduled Castes ..	....				4,000
Supply of sugar cane crushers to Scheduled Castes.	....				1,000
Supply of oil-pumps to Scheduled Castes Agriculturists.	....				3,000
Colonisation of Scheduled Castes ..	....				94,000
Supply of poultry and goats to the Scheduled Castes.	.....				2,000
Subsidy to rent to Scheduled Castes Slum Dwellers.	....				5,000
Repairs to wells in Scheduled Castes localities.	.....				24,000
Providing Community Halls to Scheduled Castes.	....				10,000
Medical aid to the Scheduled Castes ..	....				10,000
Cultural activities, entertainment programme and sports, etc. among the Scheduled Castes.	....				8,000
Grant of additional subsidy to the Scheduled Castes for the purchase of Ambar-Charkhas and additional stipends for training in Ambar Charkha Spinning.	.....				64,000
<i>All Regions.</i>					
Grants of loan and subsidy to scheduled Tribes persons for Cottage Industries and professions	....				15,000
<b>III. HEALTH, HOUSING AND HOUSING SCHEMES.</b>					
<i>Old Bombay Region.</i>					
Grants to Voluntary Agencies for administering medical relief in Scheduled areas.	....				10,000
Intensification of propaganda work ..	949				16,000
<i>Vidarbha.</i>					
Establishment of maternity and child welfare centres.	....				7,000
Construction of wells .. .. .	....				10,000
Maintenance of a Mobile Medical Unit ..	....				25,000
Supervisory staff under the Tribal Welfare Schemes.	....				60,000
Social Moral and cultural uplift activities ..	....				17,800

DETAILED ACCOUNTS No. 47. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
	Rs.				Rs.
<i>Marathwada.</i>					
Maintenance of Mobile Medical Units sanctioned during 1957-58 and 1958-59 in Aurangabad and Nanded Districts.	....				63,695
Sinking of Wells .. .. .	200				6,000
<i>Kutch.</i>					
Construction of Wells .. .. .	550				10,000
<i>All Regions.</i>					
Housing of Scheduled Tribes .. .. .	....				1,00,000
Supply of housing materials to Scheduled Tribes	....				50,000
Publicity to Scheduled Tribes Welfare measures	....				2,750
Grants to Voluntary Agencies for propaganda.	....				31,000
<b>WELFARE OF SCHEDULED TRIBES.</b>					
(I) EDUCATION.					
<i>Old Bombay Region.</i>					
<i>Nil.</i>					
<i>Vidarbha.</i>					
Organisation of Primary and Middle School with Hostels.	22,030				2,50,000
<i>Marathwada.</i>					
Maintenance of a hostel for Scheduled Tribes started in 1957-58 in Nanded District.	....				12,299
Schools .. .. .	....				9,360
<i>Saurashtra.</i>					
Development of Sanskar Kendras .. .. .	....				4,000
Development of Residential School at Killeshwar.	....				18,000
<i>Kutch.</i>					
Maintenance of Two Government Hostels for Boys and Girls at Vallabhpur.	18,124				30,000
Maintenance of Government Basic School at Vallabhpur.	1,127				3,000
Maintenance of Two Culture Centres at Mandvi and Vallabhpur.	500				4,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—Schemes in the Second Five-Year Plan.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<i>All Regions.</i>					
Grant of Scholarships, Tuition Fees and Examination fees. ....					6,50,000
Grants to Conspolitan Hostels .. ..					75,000
Grants to Scheduled Tribes Hostels .. ..					5,50,000
Building grants to Scheduled Tribes Hostels .. ..					30,000
Preparation of text book in Tribal Dialects Economic Uplift. ....					10,000
Supply of Milch Cattle (Supply of Cows and buffaloes). ....					32,500
<i>Bombay.</i>					
Technical Training of Adivasi youths .. ..					54,000
<i>Marathwada.</i>					
Handicraft Centres for Scheduled Tribes .. ..					5,887
Supply of poultry and goats to the Scheduled Tribes. ....					7,000
Supply of plough bullocks to the Scheduled Tribes. ....					36,000
Supply of Seeds to Scheduled Tribes Agriculturists. ....					12,000
Supply of implements to Scheduled Tribes Agriculturists. ....					12,000
Supply of Carts to the Scheduled Tribes .. ..					12,000
Supply of Sugar Cane-crushers to the Scheduled Tribes. ....					2,500
Supply of Oil Pumps to Scheduled Tribes Agriculturists. ....					9,000
Colonisation of the Scheduled Tribes .. ..					94,000
Subsidy for rent to Scheduled Tribes Slum Dwellers. ....					1,000
Communications in the Specified and Tribal Area. ....					1,08,000
Repairs to wells in Tribal Areas .. ..					24,000
Cultural activities entertainment programmes, sports, etc., among the Scheduled Tribes. ....					2,000
Medical aid to the Scheduled Tribes .. ..					12,000
Provision of housing sites for Scheduled Tribes. ....					24,000
Grant of additional subsidy to the Scheduled Tribes for the purchase of Ambar Charkhas and additional stipends for training in Ambar Charkha spinning. ....					50,000
Schemes for the economic uplift of Backward Classes through Co-operative Societies. ....					1,46,000
<b>Total, Backward Class Welfare Schemes ..</b>					<b>1,77,89,049</b>



DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Second Five-Year plan Scheme. H-Miscellaneous—4 Other Social Welfare—contd.				Budget Estimate, 1960-61.	
				Ra.	
Strengthening Statistical section in the Directorate of Social Welfare.					
Expansion of Administrative Staff for Social Welfare—					2,500
Pay of Establishment	...	...	...		
Allowances and Honoraria, etc.	...	...	...		
Contingencies	...	...	...		
Total					
Summer Camps—					
Contingent Expenditure on camps					70,000
Physical Welfare for Youths outside Schools and Colleges.					
Grant-in-aid	...	...	...		2,00,000
Reorganisation of institute for training of Social Workers, Bhaktinagar, Rajkot—					
Pay of Officers	..	..	..		3,000
Pay of Establishment	..	..	..		6,000
Allowances and Honoraria	..	..	..		6,000
Contingencies	..	..	..		5,000
Total					20,000
Leprosy Control Scheme					
Grant-in-aid	...	...	...		48,000
Social Welfare Administration grants. Grants to Social Welfare Institutions.					
Grant-in-aid.	..	..	..		58,000
Training of Personnel for Social Work—					
Contingencies	..	..	..		
Beggars' scheme—					
(i) Establishment of Homes for Beggars—					
Pay of Officers	..	..	..		4,050
Pay of Establishment	..	..	..		31,000
Allowances and Honoraria	..	..	..		27,200
Contingencies	..	..	..		70,200
Total					1,32,450
(ii) Elimination of Beggary—Grant-in-aid					1,21,000
(iii) Add Amount transferred from 38, Medical					
Total—Beggars' scheme					
Medals to the Workers with outstanding service in the field of removal of untouchability					750
Kalapathaks—					
Pay of Establishment	..	..	..		
Allowances and Honoraria	..	..	..		
Contingencies	..	..	..		
Grant-in-aid	..	..	..		
Total					18,000
Opening of 2 hostels for working woman Audio Visual Education—					34,000
Contingencies	..	..	..		51,000
Total—Other Social Welfare Schemes					7,55,700
5 Habitual Offenders Scheme—					
Appointment of Staff for organising work under the Bombay Probation of Offenders' Act—					
Pay of Officers	..	..	..		3,100
Pay of Establishment	...	...	...		41,200
Allowances and Honoraria—	...	...	...		
Dearness Allowance	...	...	...		43,200
Travelling Allowance	...	...	...		
Other Allowances	...	...	...		
Contingencies	...	...	...		
Non-recurring	...	...	...		48,480
Total					1,35,960

DETAILED ACCOUNTS No. 47.					Budget Estimate, 1960-61.
MISCELLANEOUS DEPARTMENT. Second Five Year Plan Schemes. H-Miscellaneous (6)—Improvement of Milk Supply.					
<i>(a) Scheme for Salvage at Government Farm at Palghar.</i>					Rs.
Contingent expenditure for rearing of 600 Calves at Dry Stock Farm, Palghar.					
Contingencies—					
Pay of Inferior Servants					
Purchase of cattle feeds					
Office expenditure and Miscellaneous					
Transfer Salvage animals to Colony					
Total					2,10,500
<i>H-13 (b) Other Schemes—</i>					
<i>Application of Artificial manure on grass land and paragrass at Palghar.</i>					10,000
Afforestation Scheme at Aarey and Krishnagiri— pay of Establishment					770
Allowances and Honoraria					940
Contingencies					9,500
Total					11,210
<i>Establishment Charges of the Offices of the Superintending Engineer, Milk Colony Project, Bombay.</i>					
Pay of Officers					9,000
Pay of Establishment					20,000
Allowances and Honoraria					18,650
Contingencies					—
Total					47,650
<i>Study on certain technological aspects involved in handling of Market Milk.</i>					
Pay of Officers					
Pay of Establishment					
Allowances and Honoraria—					
Dearness Allowance					
Other Allowances					
Leave Salary					
Non-recurring					
Contingencies					
Total					
<i>Study in the steaming of pregnant buffaloes before calving at the Aarey Milk Colony.</i>					
Pay of Officers					
Pay of Establishment					
Allowances and Honoraria—					
Dearness Allowance					
Other Allowances					
Leave Salary					
Contingencies					
Total					
Schemes for demonstration of Pastures development of Government Grass Lands at Palghar— pay of Establishment ...					1,400
Allowances					600
Contingencies					9,800
Total					11,800

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes under the Second Five-Year Plan. H-Miscellaneous—Improvement of Milk Supply.					Budget Estimate, 1960-61.
					Rs.
<b>Study of manufacture of brine cured Edam cheese (ball type) and Gauda cheese (Small flat loaf) from Standardised buffalo Milk—</b>					
Pay of Officer ... ..					12,000
Pay of Establishment ... ..					4,750
<b>Allowances and Honoraria—</b>					
Dearness allowance ... ..					
Travelling Allowance ... ..					
Leave Salary ... ..					
Contingencies ... ..					4,000
<b>Total ... ..</b>					<b>20,750</b>
<b>Study of Cultivation of Para grass (Brachiria Mutika Sfaph) as perennial fodder crop for dairy cattle at Aarey Milk Colony—</b>					
Pay of Officers ... ..					
Pay of Establishment ... ..					
<b>Allowance &amp; Honoraria—</b>					
Dearness Allowances ... ..					
Compensatory Local Allowance & House Rent Allowance.					
Leave Salary ... ..					
Travelling Allowance ... ..					
Contingencies ... ..					
<b>Total ... ..</b>					
<b>Study on Economics of spray irrigation v/s flow irrigation with reference to requirement of water per acre per year for para grass.—</b>					
Pay of officers ... ..					
Pay of Establishment ... ..					
<b>Allowances &amp; Honoraria—</b>					
Dearness Allowance ... ..					
Compensatory Local Allowance					
House Rent Allowance ... ..					
Travelling Allowance ... ..					
Leave Salary ... ..					
Non-recurring ... ..					
Contingencies ... ..					
<b>Total ... ..</b>					

<p>DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS. Schemes under the Second Five-Year Plan. H-Miscellaneous—Improvement of Milk Supply.</p>					<p>Budget Estimate, 1960-61.</p>
					<p>Rs.</p>
<p>Purchase of staff vehicle ... ..</p>					
<p>Purchase of 5 insulated vehicles (Including body building).</p>					
<p>Add—Amount Transferred from the major-head "82-Capital account of other state works" on account of milk Schemes.</p>					<p>30,16,000</p>
					<p>30,16,000</p>
<p>Purchase of 42 T. M. B. 5 ton diesel chassis and building insulated bodies on the same for Warli Dairy.</p>					<p>4,00,000</p>
<p>Technical assistance and training facilities abroad ..</p>					<p>72,000</p>
<p>Calf distribution Scheme, Aarey Colony ..</p>					<p>1,00,000</p>
<p>Establishment of Dairy Technology Institute at Aarey Milk Colony for; imparting the Indian Dairy Diploma (Technology) Course and Certificates courses.</p>					<p>1,21,324</p>
<p>Total, Milk Scheme ..</p>					<p>40,21,234</p>

DETAILED ACCOUNT No.47. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous (7)—Schemes for Welfare of Handicapped.					Budget Estimate, 1960-61.
					Rs.
<i>Schemes under the Second Five Year Plan.</i>					
Grant-in-aid to institutions working for the welfare of handicapped in Saurashtra—					
Pay and Allowances etc ..					10,000
Contingencies ..					50,000
Grant-in-aid ..					
Total ..					60,000
Grant-in-aid to voluntary agencies for running sheltered workshop for the handicapped.					1,55,000
Starting of two new institutions which provide Educa- tion to physically handicapped in Vidarbha—					
Pay of Establishment ..					12,400
Allowances and Honoraria, etc. ..					11,500
Contingencies ..					46,100
Total ..					70,000
Starting of institutions for the handicapped in Marathwada—					15,000
Administrative staff for the implementation of the schemes for the physically handicapped—					
Pay of Officers ..					4,200
Pay of Establishment ..					6,500
Allowances and Honoraria, etc. ..					8,900
Contingencies ..					2,000
Total ..					21,600
General measures for the improvement of the Educa- tion of handicapped—					
Pay and Allowances of Establishment ..					20,000
Contingencies ..					10,000
Grant-in-aid ..					80,000
Scholarships ..					30,000
Total ..					1,40,000
Establishment of a school for the Blind at Junagadh (Saurashtra)—					
Pay of Establishment ..					14,000
Allowances and Honoraria etc. ..					9,000
Contingencies ..					17,000
Food and Clothing ..					
Purchase of Equipment, Furniture etc. ..					
Total ..					40,000
Establishment of a sheltered workshop for the Blind at Junagadh					70,000
Payments of grants to private institutions of vocatio- nal subjects and for the handicapped in Vidarbha Region.					25,000
Sheltered workshops for the handicapped in Saurashtra					58,000
Establishment of certified School for the crippled children under the Bombay Children Act.					80,000
Payment of ordinary, maintenance grants to voluntary Schools (Special) for handicapped.					1,30,000
Home for crippled Children at Baroda. Establishing a sheltered workshop for the deaf, mutes and crippled Persons					99,000 50,000
Total, Schemes for Welfare of Handicapped ..					10,13,600

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>B-LABOUR.</b>				
B-39 Scheme for Technical and Vocational Training craftsmen—Contribution recoverable from the Government of India at 60 per cent. of their share ... ..				—18,36,000
B-40 Hobby training centres—Contribution recoverable from Government of India at 60 per cent. of their share ... ..				
B-41 Technical and Vocational Training Centres—Contribution recoverable from Government of India at 60 per cent. of their share ... ..				—18,03,500
B-42 Apprenticeship—Training of craftsmen—Contribution recoverable from Government of India at 60 per cent. of their share ... ..				—2,34,200
B-43 Starting of Evening classes for Industrial workers—Contribution recoverable from Government of India at 60 per cent. of their share ... ..				—39,300
B-53 Employment Exchanges—Recoveries from Government of India on account of their 60 per cent. share ... ..				—5,03,000
Total—B ... ..				—44,16,000

“Against the gross provision of Rs. 3,54,49,050 the State Plan provision under this major head is Rs. 2,99,46,050 after excluding the provision of Rs. 55,03,000 as detailed below:—

Portion of expenditure on Centrally Sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
B-Labour ... ..	44,16,000
H-Miscellaneous ... ..	10,87,000
H-13-Milk Schemes ... ..	
Total ... ..	55,03,000

. DETAILED ACCOUNT No. 50. CIVIL WORKS. Schemes in Second Five-Year Plan.	—	—	—	Budget Estimates, 1960-61.
<p style="text-align: right;">Rs.</p> <p style="text-align: center;">I—SUMMARY.</p> <p>A—ORIGINAL WORKS—</p> <p>(a) Civil Buildings— Schemes in the Second Five-Year Plan.— Repayment of Capital Expenditure on grants for development.</p> <p>(b) Communications— Schemes in the Second Five-Year Plan.— Communications financed from the State Sugarcane Cess Fund.</p> <p style="text-align: right;">Gross Total, A—Original Works ..</p>				<p style="text-align: right;">36,49,000</p> <p style="text-align: right;">29,34,000</p> <p style="text-align: right;">65,83,000</p>
<p style="text-align: right;">A—Original Works ..</p>				<p style="text-align: right;">— 29,34,000</p>
<p style="text-align: right;">Net Total ..</p>				<p style="text-align: right;">36,49,000</p>

*Note.*—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in part III.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated Cost.				Budget Estimate, 1960-61.
		Rs.				Rs.
	COMMUNICATION—FINANCED FROM SUGAR CANE CESS FUND. <i>Works in Progress.</i> <i>Superintending Engineer (Roads and Buildings) Circle, Rajkot. Amreli Division.</i>					
1	<i>Kutch</i> Roads to be made W. B. M. roads.					
	(a) Kadodara to Boraj .. ..		} 3,50,000			22,000
	(b) Kaj to Malgaon .. ..					22,000
	(c) Padhawada to Anej .. ..					22,000
2	<i>Improvements to —</i>					
	(a) Kodinar Padhawada Road. (5·0 miles).		} 8,50,000			22,000
	(b) Kodinar Kotwa Road. (13·87 miles) ..					22,000
	(c) Kodinar Pichavi Road (11·50 miles) ..					22,000
	(d) Mul-Dwarka Road (3·25 miles) ..					22,000
3	Kodinar Panadar Road .. ..	63,700				22,000
4	Kodinar to Dolasa Road Section I from Kodinar to Malgaon.	6,05,440	}			22,000
	Section III from Malgaon and Dolasa ..	3,36,709				
	Total .. ..	9,42,149				
	<i>Superintending Engineer, South Gujarat Circle. Surat Division.</i>					
5	Bardoli Station to Palsana O. D. R. ..	4,85,000				22,000
6	Tintola Mota Varad Road O. D. R. ..	4,50,000				22,000
7	Ena Tundi Mote Road .. ..	2,13,953				22,000
8	Constructing Orna Zokhavav Road Section of Laakanavav Zokha Road O. D. R. in Surat District.	1,80,820				500
9	Construction of Sorathana Kholwad Road Section of Surat Nana-Varachha Kamrej Moti Falod Kadod Road.	3,58,092				500
10	Bringing upto Standard, Section Kamalchhod Vyara Songadh of Surat Dhulia Road Section-I (M No. 5/6 to 11/0).	4,45,352				10,000
11	Constructing Nanavarachha Sarthana Road Section of Surat Nanavarchha Kamrej Moti-Falod Road.	1,60,445				500
12	Constructing Bardoli Mahuwa Anaval Road M. D. R. Section from Bardoli Mahuwa excluding Beda Khadi approaches.	4,82,340				1,000
13	Construction of Mota Mirpur Road of Bardoli Mota Urona Road.	1,00,000				22,000
14	Constructing road from Mota to Parbha via Haldhna.	78,850				22,000
	<i>Gandevi Sugar Factory.</i> <i>Navsari and Dangs Division.</i>					
15	Amalsad Gandevi Road M. D. R. ..	4,34,400				22,000
16	Gandevi Desar Alipore Degam Road O. D. R.	4,43,000				22,000
17	Constructing Bridge across Kaveri river near Valzar on Billimora Chikhli Bansda Road.	2,72,500				2,000
18	Constructing Bridge across Ambica river near Dhamdachha on Gandevi Amalsad Road.	7,43,916				1,000
19	Constructing Anaval Bhinar Road Chanawadi Road Section from Anaval to Bhinar.	81,175				500
20	Constructing Amalsad Sari Bhujrang Chhappara Medhar Road. (7 Miles).	91,175				22,000
21	Constructing Gandevi Nogama Road ..	2,40,000				22,000
22	Minor Bridges at Amalsad Gandevi Amalsad Road.	1,43,500				22,000



Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
		Rs.				Rs.
	<b>COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.</b> <i>Superintending Engineer, Central Circle.</i> <i>Nasik (Roads and Buildings) Division.</i>					
23	Improving and black topping with 1½" carpet, Dhond Manmad Road Mile No. 66/0 to 86/0 Section Kopergaon to Manmad.	12,45,790				22,000
24	Improving and black topping with 1½" carpet, Aghar (BK) to Ravalgaon Road.	64,260				5,000
25	Improving and black topping with 1½" carpet Ravalgaon Vandor Road.	79,356				22,000
26	Improving and black topping with 1½" carpet, Ravalgaon Dhundhe Road.	51,300				1,000
27	Constructing Manmad Ekvai Mohegaon Road.	78,694				1,000
28	Providing Metal surface and level crossing on Nandgaon Nayadongri Road.	4,40,600				1,000
29	Constructing Ravalgaon Zodga Road (Taloda Hatne Karanj Gavan Road).	56,342				1,000
	<i>North Satara Division.</i>					
30	Improving and black topping with 1½" carpet, Karad Taagaon Road.	7,32,558				22,000
31	Improvements to Rethore to Shenoli O. D. R.	2,24,903				22,000
32	Constructing Dahiwadi Malwadi Budh Road Section III Malwadi to Budh.	2,39,400				500
33	Constructing Phaltan Aundh Road (Share chargeable to State Government).	7,50,000				1,48,240
	<i>South Satara Division.</i>					
34	Miraj Takli Malewadi Erandoli Road ..	1,99,405				22,000
35	Malegaon Tanang Salvi Pepwad Road ..	70,000				1,000
36	Malegaon Gundewadi Govilwadi Road ..	99,633				500
37	Improvements and black topping with 1½" carpet Malshiras Pandharpur Road.	5,05,116				22,000
38	Constructing road from Budhgaon Bisur to Nandra.	1,32,032				22,000
39	Constructing road from Dudhgaon to Bengam.	98,400				14,000
40	Constructing a bridge across Wam river near Kokrud in Shirala Peta.	5,00,000				44,760
	<i>Poona West Division.</i>					
41	Improving and black topping with 1½" carpet—Phaltan Sangvi Baramati Diksal Road.	6,00,000				22,000
	<i>Kolhapur Division.</i>					
42	Proposed road from Vadinge to Rajaram Weir (O. D. R.).	1,22,821				22,000
43	Proposed road from Junction with Poona Bangalore Road in Mile 130 to Shiye Bhuve Nigave to Vadinge (O. D. R.).	2,42,500				22,000
44	Asphalting section from Wathar to Borpadle (O. D. R.)	4,18,764				22,000
45	Construction of 12 village roads ..	4,15,000				22,000
46	Proposed Piral Turf-Shirgaon Bingsaon Yelavali Bahivade Hosur Sadoli Are Road, (O. D. R.)	4,97,751				22,000
47	Proposed road from Tarali to Khindiche Varavadi (O. D. R.)	79,209				22,000
48	Ichalkaranji to Shirol via Jambhali Haroli-Nandne Dharanguti Road, (O. D. R.)	1,93,438				22,000
49	Kasba Sangaon Yebud Rendal Rangoli Shiradwad Road (O. D. R.)	2,49,168				22,000
50	Lat to Ichalkaranji via Shiradwad (O. D. R.)	91,000				22,000
51	Danoli to join with Kolhapur Sangli Road (O. D. R.)	1,58,164				22,000
52	Improving Kolhapur Gaibi Radhanagari Road, M. 3/3 to 16/6 (M. D. R.)	8,48,316				22,000

## EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost					Budget Estimate, 1960-61.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND. Kolhapur Division.	Rs.					Rs.
53	Modernising Ratnagiri Kolhapur Road, Section V	16,05,865					2,000
54	Improvements of road from Kerliwadi to join Kolhapur Ratnagiri Road.	2,00,617					22,000
55	Constructing Road from Rui weir to Sajani	91,902					22,000
56	Road from Sadoli to Haldi, Kolhapur District.	27,704					22,000
57	Road from Rashivade to Parite O. D. R. in Kolhapur District.	45,574					22,000
58	Road from Shirgaon to Warwode O. D. R. in Kolhapur District.	39,416					22,000
59	Road from W. B. M. surface to Boradle—Arte—Satwe Road, Kolhapur District.	27,930					22,000
	<i>Superintending Engineer, Deccan Irrigation Circle (I), Poona Irrigation Division.</i>						
60	Improving and Black-topping with 1½ inch Carpet Phaltan—Sangvi—Baramati—Diksal Road.	4,66,552					22,000
61	Improving and Black topping with 1½ inch carpet Indapur Akluj Velapur Road.	8,16,446					22,000
62	Improving and Black topping with 1½ inch carpet Indapur Baramati Nira Road Miles 14 to 55/5 except 27 to 36—32.	18,73,793					22,000
63	Bhandgaon to Hanmawadi Road (VR)	3,75,000					22,000
64	Gotandi Nimsakhar Road, Alternative Kalamb to Nimbaskhar.	1,50,000					22,000
65	Lasurne to Kuroli Road	1,00,000					22,000
66	Approach Road joining Mekhali Nirewagoj Road to B. S. Road V. R.	2,56,822					22,000
67	Malegaon Shivali Road	1,51,480					22,000
68	Sangvi Kambleshwar Korhale V. R.	3,02,960					22,000
69	Road joining Malegaon to Shirsane village parts I and II.	1,80,118					22,000
	<i>Superintending Engineer, Deccan Irrigation Circle (I), Poona Irrigation Division.</i>						
70	Survey of roads in factory areas	....					8,000
	<i>Poona Irrigation Division.</i>						
71	Constructing Baramati—Kalamb—Bavda—Narsingpur Road, Section I, Baramati to Kurawali.	3,48,044					22,000
72	Bridge across Nira River at Kalamb near Walchandnagar Industries.	6,00,000					44,000
73	Construction of Road from Lasurne to Chikhali	1,53,900					22,000
74	Construction of Road from Songaon to Dheikwadi.	82,000					22,000
75	Constructing road from Udhat to Sangar	93,019					22,000
	<i>Ahmednagar Division.</i>						
76	Improvement and Black-topping with 1½ inch carpet Dhond Manmad Road.	28,32,360					22,000
77	Road from Belwandi Station to Loni Railway crossing mile No. 29/4 to 31/0 of Nagar-Manmad Road.	70,087					2,000
78	Lakh Taklimiya Road	99,952					22,000
79	Takli Deolali Road	98,227					22,000
80	Deolali to join Nagar Manmad Road	1,24,692					22,000
81	Road from factory to Dadh via Pathare and Hanmantgaon.	1,37,083					22,000
82	Road from Factory to Fatiabad village	1,81,940					22,000
83	Loni to Dadh Road	96,890					22,000
84	Ghargaon to Nipani Road	2,35,251					22,000
85	Khanapur to Khokar Road	1,83,589					1,000
86	Punatagan to Newasa Road	1,31,454					22,000
87	Kanhegaon to Karegaon factory Road	1,23,834					1,000
88	Constructing road from Chincholi to join Nagar Manmad Road.	50,000					

Item No.	DETAILED ACCOUNT No. 50-A		Estimated Cost.			Budget Estimate, 1960-61.
	CIVIL WORKS. Original Works—contd.					
	<i>Ahmednagar Division.</i>					Rs.
89	Constructing road from Pathare to culvert No. 10 of P. L. B. C.	81,000				22,000
90	Constructing road from Satral to Dadh Road ..	88,000				22,000
91	Constructing road from Ukalgaon to Karegaon factory via Eklahare.	2,06,000				22,000
92	Constructing road from Vadala to Karegaon factory 2.62 miles.	69,361				22,000
93	Constructing road from Bherdapur to Disty. No. 15 head of Pravara left bank canal Miles 4.12.	94,514				22,000
94	Road from Malunja to Karegaon factory 5.70 miles.	1,24,736				22,000
95	Road from Malewadi to Karegaon factory 3.12 miles.	86,612				22,000
96	Road from Kanhegaon Station to factory area limit.	47,604				22,000
97	Rahata to Nandurkhi ..	94,327				22,000
98	Road from Kasale to Sanvastar ..	78,721				22,000
99	Road from Rampurwadi to G. R. B. C. Mile No. 66.	85,120				22,000
100	Road from W. C. No. 50 to Dy. No. 11 ..	29,876				22,000
101	Road from Hol to Sokharwadi ..	1,20,873				22,000
102	Road from Bhojda to Dasle Chowki ..	83,054				22,000
103	Improving present cart track from Kalegaon to Rui.	1,30,764				22,000
104	Road from Rampurwadi to Jalgaon ..	34,958				22,000
105	Road from Kanhegaon Station to Kanhegaon Chowki.	64,834				22,000
	<i>Nasik Irrigation Division.</i>					
106	Constructing road from factory to Mahegaon, Dharangaon and Kopargaon.	2,75,305				22,000
107	Reconditioning and bringing to standard Savalvahir Bharwas Road in M. No. 55 to 74/5.	3,71,479				22,000
108	Dhamori-Takli-Yesgaon Road ..	4,27,859				22,000
109	Link Road from M. No. 67 of S. B. Road to join Dhaman-Takli Road.	2,14,103				22,000
110	Road from Bhojada to Samvatsar village ..	1,36,529				22,000
111	Road from factory to Bhojda Chowki ..	43,067				7,000
112	Road from Savalvahirwadi to meet Kopargaon Puntamba Road.	99,802				10,000
113	Road from Ningaon to Dy. No. 11 ..	1,52,819				22,000
114	Link Road from Rui to Shingurwa ..	1,52,972				22,000
115	Reconditioning Kopargaon-Puntamba Road ..	2,36,216				22,000
116	Constructing Road from Puntamba to Jalgaon Road.	2,23,174				22,000
117	Road from Puntamba joining Rahata Road ..	1,48,245				22,000
118	Reconditioning and bringing to standard portion of Chitali Rahata Road.	1,99,361				22,000
119	Road from factory to Wakadi ..	1,47,701				22,000
120	Road from factory to Puntamba ..	23,017				2,000
121	Road from Chitali to Gondegaon ..	1,35,011				22,000
122	Constructing Road from G. S. Mills to factory area limit.	60,000				12,000
123	Constructing road from Savalvahir to Rui ..	52,658				10,000
124	(a) Cement concreting Nagar-Manmad Road M. No. 51/7 to 55/9 with cement concrete pavement 12' wide and 4" thick (b) Cement concreting Nagar Mansud Road Mile No. 55/9 to 59/0.	6,04,700				22,000

## EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—concl'd.	Estimated Cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<i>Nira Right Bank Canal Division.</i>				
125	Improving and black topping with 1½" carpet Phaltan Sangawi Baramati Diksal Road.	3,27,753			22,000
26	Improving and Black topping Indapur Akluj Velapur Road.	3,79,074			22,000
127	Improving and Black topping with 1½" carpet Malsiras and Pandharpur Road.	6,12,738			22,000
128	Road from Dhajigaon Ekshiv Kolamboli Road	4,02,027			22,000
129	Road from Dahigaon Kurbhavi .. ..	1,72,909			22,000
130	Road from Dharpuri to Kursale Dahigaon, Phaltan Sugar Works District, North Satara.	1,62,894			22,000
131	Asphalting road from Sakharwadi to Mahad Pandharpur Road.	82,583			1,000
132	Road from Padhegaon to Rawadi B. K. and Sakharwadi.	3,46,543			22,000
133	Gokhali Gunaware Road .. ..	2,42,707			22,000
134	Road from Munjwadi Gunaware Mathecinwadi joining Phaltan Asu Road.	2,29,697			22,000
135	Resurfacing of Phaltan Asu Road from M. No. 3 to 16/2.	21,730			22,000
136	Improving and Blacktopping Malsiras Akluj Sangam Kuruduwadi Road.	12,05,065			22,000
137	Road from Bardewadi to Akluj joining Kurudu-wadi Malsiras.	78,074			18,000
138	Borgaon Mahalung Road joining Kuruduwadi Malsiras Road in M. No. 26.	1,80,457			22,000
139	Borgaon Malkhumbi Bondale Road joining Mahad Pandharpur Road.	1,59,817			22,000
140	Road from Khandoli to Brihan Maharashtra factory parallel to V. r. No. I and Dy. 24 Br. I of N. R. B. C.	1,67,315			22,000
141	Constructing a bridge across the river Nira at Sangvi on Diksal Baramati Sangvi Phaltan Road.	3,89,140			6,000
142	Constructing approach Road (Improvements to the existing D. L. B. Road from Ch. 2280).	19,698			1,000
143	Constructing Phaltan Asu Road, from M. No. 0 to 16/2 Section I and II.	3,64,833			1,000
144	Constructing road from Bijawadi to Sawatgaon joining Saswad Mali factory in M. No. 28 of Kurduwadi Malsiras Road.	73,046			22,000
145	Constructing Akluj-Borgaon Road .. ..	1,40,000			22,000
146	Road from Jinti to Sakharwadi .. ..	1,12,194			22,000
147	Road from Muram to Tadvall Kalej Road ..	1,23,250			22,000
	Total, Communications financed from State Sugarcane Cess Fund (Works in Progress).	.....			29,34,000



DETAILED ACCOUNT No. 57. 57-MISCELLANEOUS. Schemes under Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61
<b>SUMMARY.</b>				Rs.
(1) G—Grant-in-aid Contributions .. ..				1,66,72,000
(2) J—Charges in Connection with Village Panchayats Act.				1,76,19,000
(3) K—Miscellaneous and Unforeseen Charges ..				10,03,000
Gross Total ..				*3,52,94,000
<b>DETAILS.</b>				
<b>G. Grant-in-aid Contributions, etc.—</b>				
<b>LABOUR AND SOCIAL WELFARE DEPARTMENT.</b>				
Grant-in-aid to Social Welfare Institutions ..				50,000
Grant-in-aid to Bharat Sewak Samaj .. ..				2,00,000
Subsidy to Municipal Corporations on account of Slum Clearance Project.				1,06,90,000
Grant-in-aid to Institutions catering to Recreational needs of People and encouraging and promoting Dramatics in Urban and Rural areas.				1,15,000
Grant-in-aid to State Social Welfare Advisory Board.				14,56,000
Total—Labour and Social Welfare Department ...				1,25,11,000
<b>LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT.</b>				
Grant-in-aid to Panhala Municipality for development of Hill Station.				75,000
Grant-in-aid to District Local Boards equal to 5 per cent. of the Land Revenue collected in their areas.				30,00,000
Grant-in-aid to Proposed Ulhasnagar Municipality				4,25,000
Grant-in-aid to District Local Boards equal to 2 per cent. of the Forest Revenue collected in their areas.				3,00,000
Total—Local Self-Government and Public Health Department.				38,00,000
<b>PUBLIC WORKS DEPARTMENT.</b>				
Grant to Deputy Commissioner for Development of Village Communications.				3,61,000
Total—G-Grants-in-aid, contributions, etc. ..				1,66,72,000

\*Please see the Foot Note at the end of this Major Head (Page 398).

DETAILED ACCOUNT No. 57. 57-MISCELLANEOUS. Schemes under Second Five-Year Plan.							Budget Estimate, 1960-61.
<b>LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT.</b>							Rs.
<b>J-CHARGES IN CONNECTION WITH VILLAGE PANCHAYAT ACT.</b>							
Grant to Panchayats for development activities in Saurashtra.							20,00,000
Formation of Village Panchayats in Kutch ..							2,00,000
Establishment of Gram and Nyaya Panchayats (Vidarbha).							1,00,000
Assistance to Central Mandal in Saurashtra ..							3,64,000
Training for Panchayat Development in Saurashtra ..							1,50,000
Training for Panchayat Development in Vidarbha ..							2,50,000
Supervisory Staff .. ..							5,04,000
Clerical Staff for Village Panchayat Work ..							3,41,000
Village roads in former Saurashtra State ..							3,25,000
Increase in percentage of land revenue to Village Panchayats in the areas of Vidarbha, Marathwada and Kutch.							17,10,000
Pay of Village Panchayat Secretaries ..							39,05,000
Audit of Village Panchayat Accounts ..							7,60,000
Training of Village Panchayat Secretaries ..							7,00,000
Imparting of training to sarpanchas and members of Village Panchayats in the State.							50,000
Financial assistance to training Institutions for construction of buildings for housing trainees.							1,00,000
Cash Prizes to the best Village Panchayat ..							2,40,000
Expenditure on account of elections of District Village Panchayat Mandal.							20,000
Expenditure in connection with Nyaya Panchayat Circles.							6,00,000
							1,23,19,000

<p>DETAILED ACCOUNT No. 57. 57, MISCELLANEOUS. J-Charges in connection with Village Panchayat Act—contd.</p>				<p>Budget Estimate, 1960-61.</p>
				Rs.
<p>LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT—contd.</p> <p>J-3 Continuation of the Schemes for establishment of Village Panchayat in each and every Village in the State of Bombay.</p> <p>J-4 Continuation of Schemes regarding Financial Assistance to the Village Panchayats in Backward and Adivasi areas.</p>				<p>50,00,000</p> <p>3,00,000</p>
<p>Total-J, Charges in connection with V. P. Acts.</p>				1,76,19,000
<p>K—Miscellaneous and Unforeseen Charges—</p> <p>LABOUR AND SOCIAL WELFARE DEPARTMENT.</p> <p>Subsidy to Saurashtra Housing Board for construction of tenements under S. I. H. S....</p> <p>Subsidy to Vidarbha Housing Board for construction of tenements under S. I. H. S....</p> <p>Subsidy to Co-operative Housing Societies under Subsidised Industrial Housing Scheme of Government of India ...</p>				<p>1,50,000</p> <p>6,03,000</p> <p>2,50,000</p>
<p>Total—K-Miscellaneous and unforeseen charges...</p>				10,03,000

Note—Against the gross provision of Rs. 3,52,94,000 the State Plan provision under this major head is Rs. 2,69,14,000 after excluding the provision of Rs. 83,80,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
G—Grant-in-aid and Contributions	83,80,000



DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS. Schemes in the Second Five-Year Plan.				Budget Estimates, 1960-61.
				Rs.
<b>SUMMARY.</b>				
<b>A—Community Development Projects—</b>				
Schemes in the Second Five-Year Plan ...				4,15,06,000
<b>B—National Extension Service—</b>				
<b>Stage I Blocks,</b>				
Schemes in the Second Five-Year Plan ...				....
<b>B—National Extension Service—</b>				
<b>Stage II Blocks,</b>				
Schemes in the Second Five-Year Plan ...				....
<b>B—National Extension Service—</b>				
<b>Pre-Extension Service,</b>				
Schemes in the Second Five-Year Plan ...				....
<b>C—Local Development Works—</b>				
Schemes in the Second Five-Year Plan.				36,57,000
<b>D—General—</b>				
Schemes in the Second Five-Year Plan ...				9,95,000
<b>E—Multipurpose Development Projects—</b>				
Schemes in the Second Five-Year Plan ...				37,50,000
<b>F—Pre-Extension Blocks on State Account ..</b>				
Schemes in the Second Five-Year Plan.				34,24,000
Gross Total ...				5,33,32,000
Net—Total, Community Development Projects, National Extension Service and Local Develop- ment Works.				5,33,32,000

\*Please see the Foot Note at the end of this Major Head (Page 405).

DETAILED ACCOUNT No. 63-B COMMUNITY DEVELOPMENT P PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A—COMMUNITY DEVELOPMENT PROJECTS.</b>					
<b>A—SUPERVISION ... Voted.</b>					
<b>A-(5) Establishment charges payable to or from other Govts Depts. etc.</b>					
<b>Add—Amount transferred from "25-General Administration" on account of Development Commissioner and his staff etc.</b>					
<b>Total, A, Supervision—Voted ...</b>					.....
<b>District Establishment .. .. .</b>					
<b>Animal Husbandry and Agricultural Extension ..</b>					
<b>IRRIGATION .. .. .</b>					
<b>Reclamation .. .. .</b>					
<b>Health and Rural Sanitation .. .. .</b>					
<b>EDUCATION .. .. .</b>					
<b>Social Education .. .. .</b>					
<b>Communications .. .. .</b>					
<b>Rural, Arts, Crafts and Industries .. .. .</b>					
<b>Housing .. .. .</b>					
<b>Suspense .. .. .</b>					
<b>Total, Community Development Projects ..</b>					<b>4,15,06,000</b>

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>B-NATIONAL EXTENSION SERVICE.</b>				
<b>B—Stage I Blocks.</b>				
District Establishment .. .. .				
Animal Husbandry and Agricultural Extension ..				
Irrigation .. .. .				}
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, Crafts and Industries .. .. .				
Housing .. .. .				
Suspense .. .. .				
<b>Total, Stage I Blocks ..</b>				.....
<b>B—Stage II Blocks.</b>				
District Establishment .. .. .				
Animal Husbandry and Agricultural Extension ..				
Irrigation .. .. .				}
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, crafts and Industries .. .. .				
Housing .. .. .				
Suspense .. .. .				
<b>Total, Stage II Blocks ..</b>				.....

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	—	—	—	Budget Estimate, 1960-61.
<b>B—Pre-Extension Service.</b>  District Establishment .. .. Animal Husbandry and Agricultural Extension .. Irrigation .. .. Reclamation .. .. Health and Rural Sanitation ... .. Education .. .. Social Education .. .. Communications .. .. Rural Arts, Crafts and Industries ... ..				Rs.
Total, B-Pre-Extension Service ...				
<b>C—Local Development Works.</b>  1. Supervision .. ..  2. District Establishment— (i) Establishment Expenditure .. .. (ii) Additional Expenditure transferred from "50—Civil Works" .. .. (iii) Other Expenditure .. ..  3. Water Supply— (i) Grant-in-aid Works .. .. (ii) Other expenditure .. ..  4. Improvement of Agriculture— (i) Grant-in-aid Works .. .. (ii) Other expenditure .. ..  5. Rural Sanitation— (i) Grant-in-aid Works .. .. (ii) Other expenditure .. ..  6. Roads and Buildings, Small bridges and culverts— (i) Grant-in-aid Works .. .. (ii) Other expenditure .. ..  7. Other Miscellaneous Schemes (i) Grant-in-aid Works .. .. (ii) Other Expenditure .. ..				
Total, Local Development Works ..				36,57,000

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>D—General.</b>				
(1) Social Education Organizer's Training Scheme				
(2) Seminars for Project Staff ..				
(3) Development Officers' Training Scheme ..				
(4) Study tours and in services training to personnel engaged in Community Development and National Extension Service blocks.				
Total, D—General ..				9,95,000
<b>PARTIALLY CENTRALLY SPONSORED SCHEME.</b>				
<b>E—Multipurpose Development Projects.</b>				
District Establishment				
Animal Husbandry and Agricultural Extension ..				
Irrigation ..				}
Reclamation ..				
Health and Rural Sanitation ..				
Education ..				
Social Education ..				
Communications ..				
Rural Arts, Crafts and Industries ..				
Suspense ..				
Co-operation ..				
Rural Housing ..				
Total, E—Multipurpose Development Projects.				37,50,000

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—contd.	—	—	—	Budget Estimate 1960-61.
				Rs.
<b>F. Pre-Extension Blocks on State Account.</b>				
District Establishment .. .. .				
Animal Husbandry and Agricultural Extension .. .. .				
Irrigation .. .. .				
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, Crafts and Industries .. .. .				
Total ..				34,24,000

*Note.*—Against the gross provision of Rs. 5,33,32,000 the State Plan provision under this major head is Rs. 5,20,02,000 after excluding the provision of Rs. 13,30,000 as detailed below :—

Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

Minor Head.	Amount. Rs.
E—Multipurpose Development Projects .. .. .	13,30,000

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 65-A—CAPITAL OUTLAY ON FOREST.		Budget Estimate, 1960-61.
SUMMARY.		Rs.
Schemes in the Second Year Plan		
(1) Scheme for afforestation and rehabilitation of pasture lands ..		2,70,000
(2) Construction of Forest Roads and Bridges .. ..		1,04,000
(3) Soil Conservation Scheme for Ratnagiri District .. ..		2,16,000
(4) (i) Metalling of Umarpada Ghata Road miles 9-2 (ii) Umarpada-Chokwada Vadpada Road 1 Section (0 to 5/4) and (iii) Umarpada Chokwada Vadpada Road 11 Section (5/4 to 9/2 miles) (iv) Reconstruction of dilapidated cross drainage works on Umarpada Chokwada Vadpada Road 1st Section (5 miles 4 furlongs).		25,000
(5) Construction of Ozar-Saiwon Roa .. ..		71,000
(6) Scheme for construction of dams and ponds for moisture conservation in Saurashtra.		43,000
(7) Scheme for construction of Forest Building and Wells ..		1,84,000
(8) Scheme for providing housing accommodation to subordinate staff.		83,000
(9) Construction of dams and bunds for erosion control .. ..		13,000
(10) Forest Communications .. ..		1,07,000
(11) Scheme for training of Foresters and Forest Guards at Chanda .. ..		—
(12) Scheme for Immobilization of Kutch Desert ..		2,10,000
(13) Scheme for soil Conservation on Desert Border in the Bunn of Kutch Saurashtra.		1,34,000
(14) Scheme for plantation on Coastal Border in Saurashtra.		1,47,000
(15) Scheme for afforestation of arid and blank areas of West Khandesh Division.		41,000
(16) Afforestation of arid and blank areas in East Nasik Division.		57,000
(17) Scheme regarding construction of Kutcha Huts for the Staff in Ex-proprietary Areas in Nagpur Circle.		25,000
(18) Scheme for afforestation of Ghod Valley ..		46,000

DETAILED ACCOUNT No. 65-A CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNTS. Capital outlay on Forest Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
					Rs.
(19) Scheme for starting of one additional nursery in Kutch.					16,000
(20) Scheme for afforestation in Broach District ..					42,000
(21) Scheme for improvement of Mangrove Areas in Kutch.					18,000
(22) Scheme for afforestation of Forests areas in Kutch.					26,000
(23) Scheme for afforestation of arid and blank areas in Sagdapada and Tentroli of Panch Mahals Division.					3,000
(24) Scheme for afforestation of arid and blank areas in North Khandesh Division.					26,000
(25) Scheme to increase and improve forests in Jath Taluka of South Satara District.					1,000
(26) Scheme for afforestation in Okhamandal Taluka					13,000
(27) Scheme for afforestation of Forests Areas within one mile radius of Sinhagad Fort.					5,000
(28) Scheme for Planting ornamental trees and Avenue Trees and afforestation of the area around Ellora Caves in Aurangabad Division.					15,000
(29) Scheme for Survey of Forests Resources ..					51,000
(30) Scheme for afforestation in Sarsia Range ..					39,000
(31) Scheme for afforestation in Barsi Taluka in Sholapur District.					34,000
(32) Scheme for extending regular plantation of Teak and Semal in all the Divisions (of Vidarbha) of Nagpur and Amravati Circle.					99,000
(33) Scheme for fixation Sand dunes in Kutch. ..					16,000
(34) Scheme for raising Matchwood Plantations ..					71,000
(35) Afforestation and Soil Conservation Scheme in Pardi, Bulsar and Chorashi Talukas in Surat and Vyara Division.					28,000
(36) Scheme for continuance of Forest Settlement Officers and the staff under them for merged State areas in Baroda Circle.					66,000
(37) Scheme for continuance of the posts of Forests Settlement Officers and the staff under them in connection with the work of constituting the ex-proprietary areas into Reserved Forest and undertaking Settlement work in Nagpur Circle.					78,000
(38) Survey and Mapping of Forests in Kutch ..					14,000
(39) Scheme for Afforestation of Flanks and Sparsely Areas in East Khandesh Division.					15,000
(40) Scheme for improvement of Reserved Forest in the selected Talukas in Ahmednagar District.					86,000
(41) Scheme for afforestation of arid and blank areas in Dohad Range in Baroda Circle.					12,000
(42) Scheme for afforestation in the catchment areas of Watrak river.					10,000
(43) Scheme for improvement of Denuded areas in Satara Taluka.					11,000
(44) Scheme for afforestation and beautifying the Hill sides around the Ajantha Caves.					31,000
(45) Scheme for afforestations of arid and blank areas in Khadakwaala in Poona Division, Poona.					1,000
(46) Scheme for afforestation-cum-Soil Conservation at Katraj.					2,000



DETAILED ACCOUNT No. 65-A CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT Capital outlay on Forests Schemes in the Second Five Year Plan.					Budget Estimate, 1960-61.
					Rs.
(47) Scheme for afforestation of Reserved Forests in Malshiras Taluka of Sholapur District.					20,000
(48) Scheme regarding survey and Demarcation of private and other undemarcated Forests of Nagpur Circle.					1,41,000
(49) Scheme for afforestation by Counter trenching and Bunding of the completely denuded areas in reserved Forests of Jhalod and Garbad Ranges of Baria Division.					18,000
(50) Scheme for continuance of additional establishment for expediting Forest Settlement work in the merged areas of Sabarkantha and Panch Mahals Districts.					28,000
(51) Afforestation of arid and blank areas in West Nasik Division.					17,000
(52) Afforestation in the highly eroded areas of Vijapur Taluka.					16,000
(53) Scheme for planting of Agave Hedges ..					60,000
(54) Scheme for afforestation of denuded areas of Sangola Taluka of Sholapur District.					22,000
(55) Scheme for afforestation of denuded and barren areas in Kolaba Division.					6,000
(56) Scheme for afforestation of catchment areas in Vidarbha.					43,000
(57) Scheme for Immobilisation of Runn of Rajasthan and creation of shelter belt along the Saline Border of little Runn of Kutch.					40,000
(58) Scheme for Soil Conservation in catchment areas of Saurashtra.					54,000
(59) Scheme for Anti-Erosion and afforestation work in dry and eroded lands in Aurangabad and Nanded Divisions.					47,000
(60) Scheme for Afforestation of Arid and Barren areas in Janjira Sub-Division.					13,000
(61) Scheme for Development of Maismal Plateau ..					3,000
(62) Scheme for Rehabilitation of Degraded Forest in Saurashtra.					49,000
(63) Schemes for raising teak Plantation ..					70,000
(64) Scheme for propagation of Bamboos ..					1,000
(65) Scheme for afforestation of Panhala Hill Station in Kolhapur Division.					18,000
(66) Scheme for opening of Soil Conservation and Demonstration Centres in the vicinity of Towns and Villages in Bombay State.					52,000
(67) Construction of Grass Godowns and repairs to the existing Grass Godowns in Saurashtra.					1,06,000
(68) Forest Buildings in Marathwada area ..					47,000
(69) Development of inaccessible areas in Ratnagiri District.					1,47,000
Grand Total ..					36,21,000*
<i>Note.</i> —The above estimate do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.					
Expenditure transferred to 10—Forest equivalent to the amount of grant-in-aid from the Central Government.					—6,41,000
Net Total—" 65-A " ..					29,80,000

\**Note.*—Against the gross provision of Rs. 36,21,000 the State Plan provision under this major head is Rs. 29,80,000 after excluding the provision of Rs. 6,41,000 transferred to 10—Forest equivalent to the Central grant.

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL). Schemes in the Second Five-Year Plan	Detailed Account No.				Budget Estimate, 1960-61.
I—SUMMARY.					Ra.
A—Irrigation Works.					
Productive.					
I—Works—Schemes in the Second Five-Year Plan ...	68-I				2,45,69,000
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary* ... ..					....
B—Special ... ..	68-II-B				17,90,000
C—Pensionary Charges† ... ..					73,000
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary* ... ..					....
B—Special ... ..					1,17,000
IV—Charges in England * Establishment Schemes in the Second Five-Year Plan.					....
V—Suspense—Schemes in the Second Five-Year Plan ...					....
Total, Productive ...					2,65,49,000
Unproductive.					
I—Works—Schemes in the Second Five-Year Plan ...	68-I				12,93,27,000
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary* ... ..					....
B—Special ... ..	68-II-B				82,49,640
C—Pensionary charges† ... ..					3,03,000
D—Secretariat Charges* .. ..					....
E—Supervision Charges* .. ..					....
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary* ... ..					....
B—Special ... ..					8,83,000
IV—Charges in England—Establishment*—Schemes in the Second Five-Year Plan					3,360
V—Suspense—Schemes in the Second Five-Year Plan ...					....
Total, Unproductive ...					13,87,66,000
Gross Total ...					16,53,15,000
<i>Notes.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
I—Works— ... ..					
V—Suspense ... ..					
VI—Receipts and Recoveries on Capital Account—					
Recoveries for establishment charges transferred to the other Public Works Heads.					—10,65,000
Total, Recoveries etc. ..					—10,65,000
Net Total ...					16,42,50,000

\* For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works."

† For the purposes of Appropriation Accounts these charges will be watched under the budget head "55 Superannuation etc."

Item No.	DETAILED ACCOUNT No. 68-I		Estimated cost.	Expenditure to the end of March 1959	—	—	—	Budget Estima 1960-61.
	I—Works. Schemes in the Second Five-Year Plan.							
	II—DETAILS.		Rs.	Rs.				Rs.
	PRODUCTIVE.							
	MAJOR AND MEDIUM IRRIGATION WORKS.							
	<i>Superintending Engineer, Deccan Irrigation Circle No. III.</i>							
1	Construction of Mula River Project, District Ahmednagar.		9,12,00,000	64,23,071				58,25,000
	<i>Superintending Engineer, Gujarath central Circle.</i>							
2	Construction of Kadana Reservoir Project for Mahi Valley Scheme, Districts Panch Mahals and Kaira.		13,09,00,000	52,58,760				9,05,000
3	Construction of Hathmati Reservoir Scheme, Districts Sabarkantha and Ahmedabad.		11,52,03,000	40,97,496				36,15,000
	<i>Tapi Construction Circle.</i>							
4	Construction of the Kakrapar Weir and Canals on river Tapi near Surat.		1,13,45,10,720	10,23,15,169				91,55,000
				(Under revision).				
	KUTCH.							
	<i>Superintending Engineer, Irrigation Circle, Rajkot.</i>							
5	Survi Irrigation Dam and Canal Works ..		10,00,000 (Approx.)	—				9,50,000
6	Nirona Irrigation Dam and Canal Works ..		22,00,000	—				11,38,000
7	Gajansar Irrigation Dam and Canal Works ..		10,00,000 (Approx.)	92,729				3,30,000
	<i>Spill over Irrigation Works.</i>							
8	Gajod Irrigation Dam and Canal Works ..		12,56,000	—				} 30,000
9	Sanadro Irrigation Dam and Canal Works ..		11,63,000	11,34,522				
10	Kaila Irrigation Dam and Canal Works ..		14,24,000	14,33,539				
11	Kankevali Irrigation Dam and Canal Works ..		16,51,000	16,79,821				
12	Rudramata Irrigation Dam and Canal Works ..		53,88,000 (Under revision).	1,06,986				18,97,000
	SAURASHETRA.							
13	Dhatarwadi Irrigation Scheme ..		20,63,000	2,00,000				6,90,000
14	Ozat Irrigation Scheme ..		44,49,000	41,82,878				24,000
15	Raval Irrigation Scheme ..		10,96,000	6,40,948				10,000
	Total. Works—Productive ..							2,45,69,000

Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated Cost.	Expenditure to the end of March 1959.				Budget Estimate, 1960-61.
		Rs.	Rs.				Rs.
	<b>UNPRODUCTIVE:</b>						
	<i>Major and Medium Irrigation Works.</i>						
16	Construction of Ukai Project, District Surat ..	60,72,95,000	92,63,921				76,95,000
17	Construction of Vir Dam Project, Districts Poona, Sholapur and North Satara.	5,41,00,000	57,18,242				92,40,000
18	Construction of Khadakvasla Project, District Poona.	10,64,59,200	1,25,52,331				1,28,60,000
19	Construction of Girna River Project, District Nasik.	8,64,88,000	81,70,945				79,70,000
20	Construction of Narmada River Project, Districts Baroda and Broach.	33,00,00,000	85,424				42,50,000
21	Construction of Banas Valley Project (Dantiwada Weir Scheme), Districts Banaskantha and Mehsana.	8,27,22,000	59,51,501				90,45,000
	<i>Gujarat Irrigation Circle.</i>						
22	Construction of Mahi Canal Project, Stage I (Mahi Canal Construction Division).	4,24,66,729 (Under revision).	10,20,33,000				90,45,000
	<i>Deccan Irrigation Circle.</i>						
23	Gangapur Storage Project—						
	(a) Construction of a Dam on Godavari River at Gangapur near Nasik. (Gangapur Storage Division).						
	(b) Construction of a bridge across Godavari River at Kolhe on Right Bank Division, Road near Pimpalgaon, Garudeshwar. (Gangapur Canals Division).	3,26,00,000	3,28,92,736				9,32,000
	(c) Construction of Nasik Left Bank Canal (Gangapur Canals Division).						
	(d) Remodelling the existing Godavari Canal..						
24	Completion of the Irrigation Tank and Canal at Rauand, North Satara Division.	30,18,090	23,79,046				9,000

Item No.	DETAILED ACCOUNT No. 68-I.	Estimated cost.	Expenditure to the end of M'ch 1959.	—	—	—	Budget Estimate, 1960-61.
	I—Works—contd. Schemes in the Second Five-Year Plan.						
	<b>SAURASHTRA.</b>						
	<b>MAJOR SCHEMES.</b>						
25	Shetrunji Irrigation Project, Palitana (Irrigation Project Division No. I, Rajkot).	4,31,65,640	2,04,74,952				46,00,000
26	Bhadar Irrigation Project (Irrigation Project Division No. II, Junagadh).	3,22,93,800	....				28,60,000
	<b>MARATHWADA.</b>						
	<b>MAJOR WORKS.</b>						
27	Purna Project .. .. .	5,55,00,000	82,11,400				1,10,70,000
	<b>VIDARBHA</b>						
28	Bagh Rivar Project in Sakroli Tahsil of Bhandara District.	3,20,40,000	3,52,699				8,82,000
	<b>Ex-BOMBAY.</b>						
29	Construction of Gangapur Storage Project Stage II, Districts Nasik and Ahmednagar.	87,46,000	30,79,585				19,60,000
30	Construction of Varna Project, Districts Kolhapur and South Satara.	1,72,44,000 (Under revision).	2,95,792				6,95,000
31	Construction of Kurnar Tank, District Sholapur.	1,36,16,000 (Under revision).	20,312				92,000
32	Construction of Storage Reservoir across the Saraswati River in Mehsana District.	1,66,24,150	9,09,785				9,10,000
33	Construction of Shetrunji Project (Khodiar) Amreli District.	1,23,92,000	24,48,530				27,14,000
34	Construction of Shamalaji (Meshwa Reservoir) Project, Kaira and Sabarkantha Districts.	1,03,45,000	15,81,049				27,14,000
35	Radhanagari Hydro Electric Project and Water Supply Scheme, Kolhapur District.	1,66,25,000	1,37,24,769				3,72,000
36	Koyna Irrigation Project.						10,00,000
	<b>WORKS UNDER 4.87 CRORES LOAN PROGRAMME.</b>						
	<i>Deccan Irrigation Circle No. I.</i>						
37	Ghod Storage and Canal Scheme, District Ahmednagar.	4,84,81,300	3,14,72,519				70,00,000
38	Construction of Mosam River Weir Scheme, District Nasik.	57,25,868	29,20,249				93,000
39	Construction of Bandhara across Pushpavati River near Netwad, Taluka Junnar, District Poona.	14,65,200	11,84,769				93,000

Item No.	DETAILED ACCOUNT No. 68-I. I— Works—contd. Schemes in the Second Five Year Plan.	Estimated	Expen-	—	—	—	Budget Estimate,
		cost.	diture to the end of March 1959.				1960-61.
		Rs.	Rs.				Rs.
<i>Gujarat Irrigation Circle.</i>							
40	Harnav River Project, District Sabarkantha ..	28,58,468 (Under revision)	27,86,606				2,25,000
41	Construction of a Tank at Karol, District Sabarkantha.	9,36,800	7,01,977				22,000
42	Construction of Moti Fatewadi Canal Scheme Ex-Sabarmati River.	48,00,000 (Under revision).	49,93,602				1,70,000
43	Patadungri Tank Scheme in Dohad Taluka, District Panchmahals.	62,15,730	56,72,414				47,000
44	Bandhara across Heran River, District Baroda ..	17,32,900	17,28,996				19,000
45	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	99,88,800	84,08,805				2,72,000
<i>Central Circle.</i>							
46	Remodelling and extension of Krishna Canal, District South Satara.	44,54,900 (Under revision).	36,75,579				6,55,000
47	Construction of an Irrigation Tank at Budhial, Taluka Sangola, District Sholapur.	58,50,000	45,94,976				5,60,000
48	Construction of Bandhara on Tarali River, District North Satara.	13,94,800	12,48,849				10,000
49	Construction of Bandhara on Urmodi River, District North Satara.	17,16,400	14,97,082				50,000
<i>South Gujarat Circle.</i>							
50	Raising Doswada Dam by 5 feet and remodeling extension of Canal System in Songadh Taluka, District Surat.	6,35,050	6,11,364				5,000
51	Construction of a Weir on Ver River and Left Bank Canal System near Village Godhra in Mandvi Taluka, District Surat.	8,57,887	8,58,292				5,000

Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of March 1959.				Budget Estimate, 1960-61.
		Rs.	Rs.				Rs.
<b>VIDARBHA.</b>							
<i>Medium Works.</i>							
52	Construction of Bhor River Project in Wardha District.	2,20,00,000	38,79,699				22,05,000
53	Construction of Nalganga River Project in Buldana District.	2,08,00,000	35,66,945				22,05,000
54	Construction of Pindrabodi Tank Project in Umrod Taluka of Nagpur District.	25,23,424	73,960				4,42,000
55	Construction of Ekburjee Tank Project in Akola District.	41,82,024 (Approx.)	12,861				4,42,000
56	Dina Nedi Project in Gadchiroli Tahsil of Chanda District.	1,13,00,000	3,24,659				8,82,000
57	Kate purna River Project, District Akola ...	1,80,00,000	1,46,841				8,82,000
58	Itiadh Tank Project in Sakoli Tahsil of Bhandara District.	91,00,000	4,33,386				8,82,000
<b>SAURASHTRA.</b>							
<i>Medium Works.</i>							
59	Sakroli Irrigation Project (Irrigation Investigation Division No. I, Junagadh).	24,61,200	19,79,002				1,40,000
60	Demi Irrigation Project (Irrigation Investigation Division No. II, Morvi).	43,15,000	33,13,896				1,84,000
61	Wadhwan Bhogavo Irrigation Project (Irrigation Division No. II, Morvi).	66,74,200	45,91,671				90,000
62	Limbdi Bhogavo Irrigation Project (Irrigation, Investigation Division No. II, Morvi).	53,14,000	35,80,460				3,23,000
63	Fulzar Irrigation Project (Irrigation Construction No. I, Jamnagar).	35,30,200	28,02,912				1,84,000
<i>Spill-over Schemes of First Five Year Plan.</i>							
64	Hiran Irrigation Project (Irrigation Project Division No. II, Junagadh).	51,45,250 (Under revision).	61,34,809				2,75,000
65	Machhundri Irrigation Project (Irrigation Investigation Division No. I, Junagadh).	20,08,500	10,54,689				90,000

Item No.	DETAILED ACCOUNT No. 68-I. I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated	Expen-	—	—	—	Budget Estimate, 1960-61.
		cost.	diture to the end of March 1959.				
66	Maohhu Irrigation Project (Irrigation Construction Division No. II, Wankaner).	1,52,02,453	1,26,77,122				1,67,000
67	Munjiasar Irrigation Project (Irrigation Construction Division No. I, Jamnagar).	46,08,931	44,14,585				19,000
68	Bhogavo Irrigation Project I (Irrigation Construction Division, No. II, Wankaner).	57,38,540	37,20,075				2,63,000
69	Ranghola Irrigation Project (Irrigation Project Division No. I, Rajkot).	66,36,110	51,69,417				19,000
70	Construction of earthen Dam across River Brahmani (Irrigation Project Division No. I, Rajkot).	90,85,507	77,70,218				24,000
71	Dam on River SasoI (Irrigation Construction Division No. I, Jamnagar).	86,83,497	73,84,315				37,000
72	Moj Irrigation Project (Irrigation Project Division No. I, Rajkot).	96,45,395	78,45,619				19,000
73	Thorala (Aji) Irrigation Project (Irrigation Project Division No. I, Rajkot).	68,47,000	60,43,868				10,000
74	Gondli Irrigation Project (Palitana) (Irrigation Project Division No. I, Rajkot).	21,53,800	2,15,614				5,000
75	Ghejo Irrigation Project .. ..	20,60,000	37,838				6,90,000
76	Sapada Irrigation Project .. ..	20,90,000	5,00,000				6,65,000
77	Rojki Irrigation Project .. ..	27,04,000	16,217				6,65,000
78	Wartoo Irrigation Project .. ..	61,75,000	....				2,75,000
79	Goma Irrigation Project .. ..	58,30,000	....				1,13,000
80	Kaj'ndri Irrigation Project .. ..	15,29,000	....				1,87,000
81	Maohhu II Irrigation Project .. ..	1,72,52,000	....				2,23,000
<b>MARATHWADA.</b>							
82	Construction of Dheku Project, Taluka Vijapur, District Aurangabad.	33,17,829	23,31,093				2,82,000
83	Jui Nala Project, Taluka Bhokardan, District Aurangabad.	32,11,500	15,64,050				7,05,000
84	Construction of Anicut Channel at Vithalpur on Shivna River near Kannad, District Aurangabad. (Under revision).	1,64,000	62,761				30,000
85	Anicut near Nagpur Village, Taluka Vijapur, District Aurangabad.	2,35,000	45,560				37,000
86	Construction of Kamli Project, Taluka Ashthi, District Bhir.	19,99,514	11,18,919				55,000
87	Construction of Talwar Project, Taluka Ashthi, District Bhir.	14,24,360	9,77,528				55,000



## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68-L I—Works.—contd. Schemes in the Second Five-Year Plan.			Estimated cost.	Expenditure to the end of M. rch 1959.	—	—	—	Budget Estimate, 1960-61.
				Rs.	Rs.				Rs.
88	Construction of Khasapur Project, Osmanatad.	District		51,26,600	....				14,000
89	Chandani Project	...	...	25,00,000	63,949				9,40,000
90	Thirna Project	...	...	17,20,000	1,17,536				6,55,000
91	Manar Project	...	...	1,40,41,000	6,04,000				46,95,000
92	Harni Project	...	...	22,35,000	....				3,27,000
93	Sindhana Ruper Irrigation Project	...	...	49,00,000	53,270				6,55,000
94	Bendsura Project	...	...	58,82,000	....				24,000
95	Upper Dudhana Project	...	...	40,67,000 (Approx.)	....				3,27,000
96	Golhati Project	...	...	35,00,000 (Approx.)	....				3,27,000
97	Kada Project	...	...	38,40,000 (Approx.)	....				1,86,000
98	Sukhna Project	...	...	24,00,000	....				3,27,000
99	Mekhri Project	...	...	36,00,000	....				1,86,000
100	Wan Project	...	...	69,41,000	....				1,86,000
101	Khelna Project	..	..	50,10,000	....				1,86,000
102	Jivrakha Project	..	..	28,71,427	....				1,86,000
103	Mohansangvi Project	..	..	27,54,610	....				1,86,000
104	Nalgurg Project	..	..	....	....				6,000

Item No.	DETAILED ACCOUNT No. 68-I. I—Works—cont'd. Schemes in the Second Five-Year Plan	Estimated cost.	Expenditure to the end of March 1959.				Budget Estimate, 1960-61.
		Rs.	Rs.				Rs.
105	Survey and Investigation of the Second and Third Five Year Plan Schemes.						40,00,000
106	Works for Mechanical Organisation of the Public Works Department—						
	(i) Erection of a new Light Gates Workshop complete with equipment at Baroda, District Baroda.	8,00,000					3,00,000
	(ii) Providing equipment and building for the regional workshop at Nagpur, District Nagpur.	9,63,900					3,00,000
	(iii) Erection of a Heavy Gates Workshop complete with equipment at Poona, District Poona.	21,32,500					6,00,000
	(iv) Providing equipment and buildings for a regional workshop at Poona, District Poona.	9,63,900					3,00,000
	(v) Providing equipment and buildings for spare parts and material stores at Dapodi, Poona 3, District Poona.	2,40,000					1,00,000
	(vi) Providing building and equipment for spare parts and materials Sub-Division at Ahmedabad, District Ahmedabad.	2,60,000					1,00,000
	(vii) Tools and Plant (Ordinary) providing Jeeps and Pick-up Vans for use of planning, machine shop and Workshops Division, Poona.	1,33,000					25,000
	(viii) Other articles of Tools and plant including repairs and carriage and maintenance and repairs to Jeep and Pick-up Vans for the above Sub-Division.	Being prepared and submitted.					35,000
	(ix) Providing Jeeps and Pick-up Vans for the planning, procurement and Irrigation Division and Sub-Division under its control.	1,33,000					80,000
	(x) Tools and Plant (Special) for the above Division.	Estimate under preparation.					8,000
	(xi) Repairs to machinery and Jeeps and Pick-ups etc.	Do.					7,000
	(xii) Suspense (gross debits) for the planning machine shops and workshops Division, Poona—						
	(a) Stock .. .. .	Do.					
	(b) Purchase .. .. .	Do.					
	(c) Miscellaneous Plant and Machinery Advances.	Do.					2,00,000
	(d) Workshop suspense .. .. .	Do.					
	Total—Works—Unproductive ..						12,93,27,000

DETAILED ACCOUNT No. 68-II-B. Establishment (Special). Schemes in the Second Five-Year Plan.							Budget Estimate, 1960-61.	
							Rs.	
<b>SUMMARY.</b>								
<i>(i) Productive.</i>								
1. Tapi Construction Circle	..	..	---				8,35,000	
2. Marathwada Irrigation Projects Circle		..	---				8,60,000	
3. Irrigation Circle, Rajkot	---	..	---				95,000	
<b>Total, (i) Productive</b>							..	17,90,000
<i>(ii) Unproductive.</i>								
4. Deccan Irrigation Circle, No. I	..	..	---				2,17,000	
5. Deccan Irrigation Circle, No. II	..	..	---				9,32,000	
6. Deccan Irrigation Circle, No. III	..	..	---				12,24,000	
7. Commissioner of Poona Division	..	..	---				66,000	
8. Tapi Construction Circle	..	..	---				4,77,500	
9. Gujarat Irrigation Circle	..	..	---				10,40,000	
10. Gujarat Construction Circle	..	..	---				11,94,749	
11. Irrigation Circle, Rajkot	..	..	---				6,17,500	
12. Deputy Director of Agriculture, Rajkot	..	..	---				17,700	
13. Nagpur Irrigation Circle	..	..	---				6,39,800	
14. Akola Irrigation Circle	..	..	---				5,05,200	
15. Commissioner of Anrangabad Division	..	..	---				19,000	
16. Central Designs Organisation	..	..	---				5,69,000	
17. Mechanical Circle	..	..	---				7,30,200	
<b>Total, (ii) Unproductive</b>							---	62,49,640
DETAILED ACCOUNT No. 68-II-B. Establishment (Special). Schemes in the Second Five-Year Plan.								
<b>DETAILS.</b>								
<i>(i) PRODUCTIVE</i>								
1. Tapi Construction Circle.								
(a) Pay of Officers	..	..	..				1,05,000	
(b) Pay of Establishment— Temporary Establishment	..	..	..				3,81,000	
(c) Allowances, Honoraria, etc.—								
Travelling Allowance	..	..	..				53,000	
Dearness Allowance	..	..	..				1,97,000	
House Rent and Other Allowances	..	..	..				26,000	
<b>Total</b>							..	2,76,000
(d) Contingencies	..	..	..				73,000	
<b>Total, Tapi Construction Circle</b>							---	8,35,000

DETAILED ACCOUNT No. 68-II-B.								Budget Estimate, 1960-61.
PRODUCTIVE Establishment (Special)—contd. Schemes in the Second Five-Year Plan.								
				Rs.	Rs.	Rs.		Rs.
<b>2. Marathwada Irrigation Projects Circle.</b>								
(a) Pay of Officers								90,900
			<b>Total</b>					90,900
(b) Pay of Establishment—								
Permanent Establishment	...	...					}	4,25,200
Temporary Establishment	...	...						
			<b>Total</b>					4,25,200
(c) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...						43,400
Dearness Allowance	...	...						2,16,500
House Rent and Other Allowances	...	...						20,900
			<b>Total</b>					2,80,800
(d) Contingencies	...	...						63,100
			<b>Total</b>					63,100
<b>Total, Marathwada Irrigation Projects Circle</b>								<b>8,60,000</b>
<b>3. Irrigation Circle, Rajkot.</b>								
(a) Pay of Officers	...	...						13,100
(b) Pay of Establishment	...	...						37,700
(c) Allowances and Honoraria etc.—								
Travelling Allowance	...	...						9,500
Dearness Allowance	...	...						25,200
(d) Contingencies	...	...						9,500
<b>Total, Irrigation Circle, Rajkot</b>								<b>95,000</b>
<b>(ii) UNPRODUCTIVE.</b>								
<b>4. Deccan Irrigation Circle No. I.</b>								
(a) Pay of Officers	...	...						20,000
			<b>Total</b>					20,000
(b) Pay of Establishment—								
Permanent Establishment	...	...					}	1,09,800
Temporary Establishment	...	...						
			<b>Total</b>					1,09,800
(c) Allowances, Honoraria, etc.—								
Travelling Allowance (Fixed)—	...	...					}	20,000
Travelling Allowance (Ordinary)	...	...						
Dearness Allowance	...	...						56,300
House Rent and Other Allowances	...	...						700
			<b>Total</b>					77,000
(d) Contingencies	...	...						10,200
			<b>Total</b>					10,200
<b>Total, Deccan Irrigation Circle No. I</b>								<b>2,17,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 68-II-B.					Budget Estimate, 1960-61.
UNPRODUCTIVE.					
Establishment (Special)—contd.					
Schemes in the Second Five Year Plan.					
					Rs.
<b>5. Deccan Irrigation Circle No. II.</b>					
(a) Pay of Officers	..	..	..		1,00,000
			<b>Total</b>	..	1,00,000
(b) Pay of Establishment	..	..	..		4,76,000
			<b>Total</b>	..	4,76,000
(c) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..		42,000
Dearness Allowance	..	..	..		2,31,000
House Rent and Other Allowances	..	..	..		24,000
			<b>Total</b>	..	2,97,000
(d) Contingencies	..	..	..		59,000
			<b>Total</b>	..	59,000
			<b>Total, Deccan Irrigation Circle No. II</b>	..	9,32,000
<b>6. Deccan Irrigation Circle No. III.</b>					
(a) Pay of Officers	..	..	..		1,37,000
			<b>Total</b>	..	1,37,000
(b) Pay of Establishment	..	..	..		5,85,000
			<b>Total</b>	..	5,85,000
(c) Allowances, Honoraria, etc.—					
Travelling Allowance	..	..	..		84,000
Dearness Allowance	..	..	..		3,00,000
House Rent and Other Allowances	..	..	..		12,000
			<b>Total</b>	..	3,96,000
(d) Contingencies	..	..	..		1,06,000
			<b>Total</b>	..	1,06,000
			<b>Total, Deccan Irrigation Circle No. III</b>	..	12,24,000

DETAILED ACCOUNT No. 63-II-B. UNPRODUCTIVE, Establishment (Special)—contd. Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.		
				Rs.		
<b>7. Commissioner of Poona Division.</b>						
(a) Pay of Officers .. .. .						15,100
	Total ..					15,100
(b) Pay of Establishment .. .. .						25,500
	Total ..					25,500
(c) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .						5,600
Dearness Allowance .. .. .						16,100
House Rent and Other Allowances .. .. .						2,000
	Total ..					23,700
(d) Contingencies .. .. .						1,700
	Total ..					1,700
	<b>Total, Commissioner of Poona Division ..</b>					<b>66,000</b>
<b>8. Tapi Construction Circle.</b>						
(a) Pay of Officers .. .. .						59,500
	Total ..					59,500
(b) Pay of Establishment .. .. .						1,93,000
	Total ..					1,93,000
(c) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .						46,000
Dearness Allowance .. .. .						1,16,000
House Rent and Other Allowances .. .. .						14,000
	Total ..					1,76,000
(d) Contingencies .. .. .						49,000
	Total ..					49,000
	<b>Total, Tapi Construction Circle ..</b>					<b>4,77,500</b>
<b>9. Gujarat Irrigation Circle.</b>						
(a) Pay of Officers .. .. .						1,17,000
	Total ..					1,17,000
(b) Pay of Establishment .. .. .						4,63,500
	Total ..					4,63,500
(c) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) .. .. .						66,800
Travelling Allowance (ordinary) .. .. .						
Dearness Allowance .. .. .						2,55,000
House Rent and Other Allowances .. .. .						27,500
	Total ..					3,49,300
(d) Contingencies .. .. .						1,10,200
	Total ..					1,10,200
	<b>Total, Gujarat Irrigation Circle ..</b>					<b>10,40,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 68-II-B				Budget Estimate, 1960-61.
UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five-Year Plan.				
				Rs.
<b>10. Gujarat Construction Circle.</b>				
(a) Pay of Officers	...	...	...	1,21,000
			<b>Total</b>	1,21,000
(b) Pay of Establishment	...	...	...	4,98,800
			<b>Total</b>	4,98,800
(c) Allowances, Honoraria, etc.—				
Travelling Allowance	...	...	...	1,02,000
Dearness Allowance	...	...	...	2,89,600
House Rent and Other Allowances	...	...	...	31,300
			<b>Total</b>	4,22,900
(d) Contingencies	...	...	...	1,52,040
			<b>Total</b>	1,52,040
<b>Total, Gujarat Construction Circle.</b>				11,94,740
<b>11. Irrigation Circle, Rajkot.</b>				
(a) Pay of Officers	...	...	...	67,400
			<b>Total</b>	67,400
(b) Pay of Establishment	...	...	...	2,99,000
			<b>Total</b>	2,99,000
(c) Allowances, Honoraria, etc.—				
Travelling Allowance	...	...	...	32,000
Dearness Allowance	...	...	...	1,82,800
House Rent and Other Allowances	...	...	...	10,500
			<b>Total</b>	2,25,300
(d) Contingencies	...	...	...	25,800
			<b>Total</b>	25,800
<b>Total, Irrigation Circle, Rajkot</b>				6,17,500





## EXPENDITURE

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd. Schemes in the Second Five-Year Plan.							Budget Estimate, 1960-61.
							Rs.
<b>14. Akola Irrigation Circle.</b>							
(a) Pay of Officers	...	...	...				77,200
			<b>Total</b>	...	...	...	77,200
(b) Pay of Establishment	...	...	...				1,97,500
			<b>Total</b>	...	...	...	1,97,500
(c) Allowances, Honoraria, etc—							
Travelling Allowance	...	...	...				44,800
Dearness Allowance	...	...	...				1,29,300
House Rent and Other Allowances	...	...	...				4,000
			<b>Total</b>	...	...	...	1,78,100
Contingencies	...	...	...				52,400
			<b>Total</b>	...	...	...	52,400
<b>Total, Akola Irrigation Circle</b>	...	...	...				<b>6,05,200</b>
<b>15. Commissioner of Aurangabad Division.</b>							
(a) Pay of Officers	...	...	...				5,800
			<b>Total</b>	...	...	...	5,800
(b) Pay of Establishment	...	...	...				5,700
			<b>Total</b>	...	...	...	5,700
(c) Allowances, Honoraria, etc	...	...	...				
Travelling Allowance	...	...	...				1,400
Dearness Allowance	...	...	...				5,300
House Rent and Other Allowances	...	...	...				100
			<b>Total</b>	...	...	...	6,800
(d) Contingencies	...	...	...				700
			<b>Total</b>	...	...	...	700
<b>Total, Commissioner of Aurangabad Division</b>	...	...	...				<b>19,000</b>

DETAILED ACCOUNT No. 68-II-B.				Budget Estimate, 1960-61.	
UNPRODUCTIVE Establishment (Special)—contd. Scheme in the Second Five-Year Plan.					
				Rs.	
<b>16. Central Designs Organization.</b>					
(a) Pay of Officers .. .. .					1,85,000
	Total ..				1,85,000
(b) Pay of Establishment .. .. .					1,34,000
	Total ..				1,34,000
(c) Allowance, Honoraria, etc.—					
Travelling Allowance (Ordinary) .. .. .					25,000
Dearness Allowance .. .. .					92,000
House Rent and other Allowances .. .. .					58,000
	Total ..				1,75,000
(d) Contingencies .. .. .					75,000
	Total ..				75,000
	<b>Total, Central Designs Organization ..</b>				<b>5,69,000</b>
<b>17. Mechanical Circle.</b>					
(a) Pay of Officers .. .. .					63,900
	Total ..				63,900
(b) Pay of Establishment .. .. .					3,25,900
	Total ..				3,25,900
(c) Allowances, Honoraria, etc.—					
(i) Travelling Allowance .. .. .					33,000
(ii) Dearness Allowance .. .. .					1,97,700
(iii) House Rent and other Allowances .. .. .					54,700
	Total ..				2,85,400
(d) Contingencies .. .. .					55,000
	Total ..				55,000
	<b>Total—Mechanical Circle ..</b>				<b>7,30,200</b>
DETAILED ACCOUNT No. 68-III.					
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
VI. Receipts and recoveries on Capital Account ..					—10,65,000
	<b>Total, Recoveries "68" ..</b>				<b>—10,65,000</b>

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 68-A-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL). Schemes in the Second Five-Year Plan	Detailed Account No.				Budget Estimates, 1960-61.
<b>Rs.</b>					
<b>I—SUMMARY.</b>					
<i>A—Irrigation Works.</i>					
<i>Productive.</i>					
I—Works—Schemes in the Second Five-Year Plan	68-A-I				500
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary* .. .. .					30
B—Special .. .. .	68-A-II-B				....
C—Pensionary Charges† .. .. .					....
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary* .. .. .					10
B—Special .. .. .					....
IV—Charges in England—Schemes in the Second Five-Year Plan—					....
V—Suspense—Schemes in the Second Five-Year Plan					....
<b>Total, Productive</b> ..					<b>540</b>
<i>Unproductive.</i>					
I—Works—Schemes in the Second Five Year Plan	68-A-I				3,21,63,600
II—Establishment—Schemes in the Second Five-Year Plan—					
A—Ordinary* .. .. .					16,08,260
B—Special .. .. .	68-A-II-B				33,95,600
C—Pensionary charges† .. .. .					1,87,600
III—Tools and Plant—Schemes in the Second Five-Year Plan—					
A—Ordinary* .. .. .					4,82,400
B—Special .. .. .	68-A-III-B				6,05,800
IV—Charges in England—Schemes in the Second Five-Year Plan					....
V—Suspense—Schemes in the Second Five-Year Plan					12,800
<b>Total, Unproductive</b> ..					<b>3,84,56,060</b>
<b>Gross Total</b> ..					<b>3,84,56,600</b>
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
I—Works—					—6,63,000
<b>Total, Recoveries</b> ..					<b>—6,63,000</b>
<b>Net Total</b> ..					<b>3,77,93,600</b>

\*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works."  
†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55 Superannuation.....etc."

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Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	Budget Estimate, 1960-61.
		Rs.	Rs.	Rs.
	<b>PRODUCTIVE.</b>			
	<b>MINOR IRRIGATION WORKS.</b>			
	<i>S. E., D. I. C. No. 1</i>			
1	Remodelling Lakh Tank Mile 0/5 to 3/8	94,933	84,866	500
	<b>UNPRODUCTIVE.</b>			
	<b>MINOR IRRIGATION WORKS.</b>			
	<b>GUJERAT REGION.</b>			
	<b>SUPERINTENDING ENGINEER, GUJERAT IRRIGATION CIRCLE.</b>			
	<i>Rs. 111.3 lakhs loan programme.</i>			
1	Extension and improvement to Ghoda feeder (Ahmedabad Irrigation Division.)	13,12,388	13,16,941	8,000
2	Tintodi River Project in Panchmahals District (Baroda Irrigation Division).	14,67,433	12,34,588	1,000
	<i>Rs. 30 lakhs loan programme.</i>			
3	Constructing Channels from Bujwa Channel in Zinawa and Dulpur limits in Prantij Taluka, District Sabarkantha (Ahmedabad Irrigation Division).	29,438	27,753	1,000
	<i>Rs. 50.38 lakhs loan programme.</i>			
4	Extension of Dabhoi Canal, Baroda District (Baroda Irrigation Division).	62,691	55,814	1,000
5	Extension of Paladi Canal under Dhanora Tank (Baroda Irrigation Division).	54,970	49,682	1,000
6	Remodelling Ankpur Tank at Baraja, District Ahmedabad (Ahmedabad Irrigation Division).	42,806	26,539	11,000
	<i>Rs. 40 lakhs loan programme.</i>			
7	Extension and improvement to Jogwa and Wadhvan Irrigation System (Baroda Irrigation Division).	9,35,400	9,48,233	1,000
	<i>Tube Wells.</i>			
8	Construction of Tube Wells in North Gujarat, District Mehsana (North Gujarat Tube Wells Division).	2,14,74,214	2,40,09,530	10,30,000
9	Drilling and equipping 400 tube wells under the North Gujarat tube wells scheme in Mehsana, Ahmedabad, Baroda and Sabarkantha Districts (North Gujarat Tube Wells Division).	2,46,68,000	1,18,05,586	23,08,100
10	Constructing new Wasai Tank in taluka Daskroi, District Ahmedabad (Ahmedabad Irrigation Division). (under revision).	3,72,828	5,03,631	21,000
11	Remodelling new Wadala Tank in Matar Taluka, District Kaira (Ahmedabad Irrigation Division). (under revision).	3,19,580	4,23,998	10,000
12	Constructing distributory from section IV (from XVII) from Bareja (Ahmedabad Irrigation Division).	82,200	57,476	5,000
13	Survey and preparation of plans and estimates for Panam reservoir project.	1,26,900	..	20,370
14	Restoration of Manpma Irrigation Tank Canal Sovli District Baroda (Baroda Irrigation Division).	4,04,421	4,11,426	1,000
15	Converting Shahpur Gam Tank into an irrigation Tank, Taluka Dhanduka, District Ahmedabad (Ahmedabad Irrigation Division).	2,27,772	27,820	23,000
16	Carrying out contour survey of Viramgion Taluka, District Ahmedabad (Ahmedabad Irrigation Division).	42,660	25,615	17,000
17	Survey and preparation of Plan and Estimates Reservoir at Kikawada for Sukhi River in Jabuga Taluka District Baroda (Baroda Irrigation Division). (under revision).	33,217	51,853	2,000

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
	<b>GUJERAT REGION—contd.</b>	Ra.	Ra.		Ra.
	<i>Tube Wells—contd.</i>				
18	Survey and preparation of Plans and Estimates for Gubai Reservoir Project at Khadial (T. & B Division).	91,070	71,640		15,000
19	Preparing Plans and Estimates for Watrak Dam and Weir Project (T. & B. Division).	2,54,780	1,76,218		32,600
20	Preparing Plans and Estimates for Karajan River Scheme (T. & B. Division).	89,780	66,129		15,000
	<b>SUPERINTENDING ENGINEER, SOUTH GUJERAT CIRCLE.</b>				
	<i>Rs. 40 lakhs loan programme.</i>				
21	Constructing Mokhadi Bandhara, District Broach (Surat Division).	5,68,200	2,37,429		1,19,000
22	Constructing Right Bank Canal System of Tichakiya Weir, District Surat (Surat Division).	6,99,300	6,87,722		2,000
23	Constructing Irrigation Tank in 5 No. 158 of Village Govali, District Broach, Surat Division.	48,500	27,734		5,000
	<i>State Fund.</i>				
24	Constructing of Bandhara across Amravati River near Dajipura, Broach District (Broach Division).	9,70,700	1,38,713		1,47,000
25	Construction of Kans from Raswadi to Savli (Baroda District).	21,850	11,267		6,000
	<i>Rs. 50.38 lakhs loan programme.</i>				
26	Improvements to Wada Talao Tank, taluka Halal (Panchmahal Division).	28,290	18,660		1,000
27	Improvement to Wada Talao Tank at Gothibe converting it into irrigation tank (Panchmahal Division).	12,396	6,348		1,000
28	Constructing Dhamnod Malaria Tank, taluka Shahera, District Panchmahals (Panchmahals Division).	87,634	63,545		20,000
29	Improvements to Ravla Tank (Panchmahal Division).	32,165	24,116		1,000
30	Lumpsum provision for Minor Irrigation Works under 50.38 lakhs loan programme.	....	....		70,000
31	Contour Survey for Water Logged area in Wagda, Janhur Taluka and miscellaneous survey for preparing of projects in (Baroda Division).	35,000	....		20,000
32	Rain and River ganges for Project Water Resources for new and works in progress.	26,338	914		15,000
33	Extending the Left Bank Canal of Tinter Tank including providing a road syphan taluka Prant., district Sabarkantha.	....	....		10,000
	<b>SUPERINTENDING ENGINEER, NORTH GUJARAT CIRCLE.</b>				
	<i>Rs. 40.00 lakh programme.</i>				
34	Constructing feeder channel from Godha Gutter to Motisar Tank at Kurarkhan, District Ahmedabad (Ahmedabad Division).	40,982	40,171		500
35	Constructing feeder new bund between Utalis and Sargwada in Dhanduka Taluka, District Ahmedabad (Ahmedabad Division).	24,640	22,884		100
36	Constructing an Irrigation Tank at Mandal, taluka Viramgam, District Ahmedabad (Ahmedabad Division).	16,160	15,721		200

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second-Five Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	Budget Estimate, 1960-61.
	GUJERAT REGION—contd.	Rs.	Rs.	Rs.
	State Funds—contd.			
37	Converting Rajaguru Tank into irrigation Tank at Dumjana, taluka Viramgaon, district Ahmedabad (Ahmedabad Division).	17,750	17,558	200
38	Constructing a new bund at Ogan, Taluka Viramgaon, district Ahmedabad, (Ahmedabad Division).	49,716	45,539	500
39	Tank at Ramgadhi, taluka Meghraj, district Sabarkantha (Sabarkantha Division).	48,052	45,296	500
40	Constructing Innudation Canal in Radhanpur (Goonath Rundi, Mehsana (Mehsana Division)).	6,14,336	5,33,478	49,170
	Rs. 111.3 lakhs loan programme.			
41	S. R. and Improvements to Jamanpur Taluka in Farji Mahal, District Mehsana (Mehsana Division).	1,52,786	1,53,677	1,000
	Rs. 30.00 lakhs loan programme.			
42	Tank at Kandol, taluka Bhiloda (Sabarkantha Division).	1,95,019	1,18,000	80,000
43	S. R. and improvements to Khokhla Irrigation Tank of Khokhla, District Mehsana (Mehsana Division).	1,33,992	1,38,230	1,000
	Rs. 50.33 lakhs loan programme.			
44	Proposed Irrigation bund at Odhav, taluka Viramgaon (Ahmedabad Division).	1,16,293	51,500	10,000
45	Constructing bund at Assana in Wao Taluka, district Banaskantha (Banaskantha Division).	45,650	45,218	500
46	Improvements to irrigation Bund at Kocharia, taluka Dholka (Ahmedabad Division).	74,798	71,720	5,000
47	Improvements to tank at Peshina, taluka Idar, Sabarkantha District (Sabarkantha Division).	33,175	18,893	500
48	Improvements to Waghas Tank, taluka Balasinor, district Kaira.	9,651	9,645	500
49	Lakhera Tank at Masali, taluka Idar, district Sabarkantha (Sabarkantha Division).	21,326	19,951	1,000
50	Improvements to Wangholi tank at Wangholi, Taluka Thasra (Kaira Division).	38,100	36,397	500
51	Constructing an Irrigation bund at Vithalpur, Taluka Viramgaon, District Ahmedabad, (Ahmedabad Division).	2,38,240	1,98,801	500
52	Constructing an Irrigation Bund at Dhakadi, Taluka Viramgaon, District Ahmedabad (Ahmedabad Division).	45,178	3,383	200
53	Improvement to Bhamaria Tank, Taluka Balasinor, District Kaira (Kaira Division).	2,74,259	89,359	67,000
54	Improvement to Motikund Tank, Taluka Viramgaon (Ahmedabad Division).	27,630	22,072	500
55	Making arrangement for equitable distribution of Bhadar river water between Northern and Southern branches as per agreements between Bombay and Saurashtra Government.	12,37,850	13,33,222	1,000
56	Prevention of erosion of Kakrapar Village, Taluka Nadiad (Kaira Division).	39,846	41,988	500

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Ra.	Ra.		Ra.
57	Constructing an Irrigation Bund at Tret, taluka Viramgaon, district Ahmedabad, Ahmedabad Division.	1,23,122	1,05,185		200
58	Constructing a drain channel for removing water logged area from the Kyali lands of Sanarkhed-Lomavel Village, taluka Anand, Kaira Division.	61,134	62,921		500
59	Constructing an Irrigation bund at Kointia, taluka Viramgaon, district Ahmedabad, Ahmedabad Division.	58,500	51,135		200
60	Constructing Jalisana Drain, taluka Viramgaon, district Ahmedabad, Ahmedabad Division.	85,138	70,228		200
61	Constructing Dalod-Mandal drain, taluka Viramgaon, district Ahmedabad, Ahmedabad Division.	2,43,119	2,04,427		200
	<i>Rs. 111 3 lakhs loan programme.</i>				
62	Constructing a reclamation bund near Kalamsar and Dhavaran, Kaira Division.	1,21,367	1,20,518		2,000
63	Constructing Itwa Tank at Ambhapur, Sabarkantha Division.	75,142	82,283		10,000
	<i>State Fund.</i>				
64	Constructing a drainage channel for removing logged area at Agar and Ashi (Kaira Division).	23,208	5,692		500
65	Providing Broach channel for extending existing canal Ranjiporda Tank, Kaira District, Kaira Division.	39,911	24,493		500
66	Extension and improvement of Jalampura Tank, district Kaira (Kaira Division).	86,391	24,570		10,000
67	Construction of Bandh at Mavsari, taluka Banaskantha (Banaskantha Division).	96,868	65,965		18,000
68	Special repairs and improvements to water drains in Mehsana District. (Mehsana Division).	6,03,925	5,25,340		40,000
69	Special repairs and improvement to Gothwa drain in Visanagar Taluka, Mehsana Division.	79,625	63,542		1,000
70	Constructing a tank across river Kordan, taluka Balasinor, district Kaira (Kaira Division).	3,78,212	1,01,992		66,000
71	Special Repairs and improvements to Saiji Hajipur drain in Mehsana Division. (Mehsana Division).	1,53,875	1,44,240		9,000
	<b>NEW MINOR IRRIGATION WORKS IN GUJARAT AREA, Ahmedabad District.</b>				
72	Construction of a field channel from Aghar Gam Tank to Ukhold Gam Tank, taluka Viramgam.	80,674			
73	Construction of Aghar Bhadana Drain, taluka Viramgam.	41,800			
74	Repairs to Nursingpura Drain, taluka Viramgam ..	45,000			
75	Special Repairs to Irrigation Bund at Aniali, taluka Sanand.	88,850			
76	Conversion of the Shahpur Gam Tank into Irrigation Tank, taluka Dhadhuka.	2,27,772			
77	Constructing Suraj-Dabsar Drain .. .. .	1,74,890			

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five Year Plan.	Estimated cost.	Budget Estimate, 1960-61.
		Rs.	Rs.
78	Constructing Odhav-Slogam-Drain .. ..	1,56,830	
79	Constructing Odhav-Odhavpur Drain .. ..	28,174	
80	Constructing Sitla Irrigation Tank .. ..	2,26,731	
81	Regarding and resectioning of Chhaniar-Dhadhasan Drain.	3,29,836	
82	Widening the river Moti Khariat Mota Tarodia, taluka Dhanduka, district Ahmedabad.	66,000	
	<i>Kaira District.</i>		
83	Extension and Improvements to canal of irrigation Tank at Guhedia, taluka Balasinor, district Kaira.	1,08,687	
84	Providing C. D. Works on Palsai Kaners Drain, taluka Cambay, district Kaira.	21,908	
85	Extension of Dehda Tank at Dehda, taluka Cambay, district Kaira.	3,75,546	
86	Constructing a new tank at Jatholim, taluka Balasinor, district Kaira.	7,41,352	
	<i>Mehsana District.</i>		
87	S. R. and Improvements to Ambala-Pipardi Tank at Dausara, district Mehsana.	31,890	21,56,000
88	Carrying out improvements to Shri Chimanbhai Sarovar at Kadarpur, district Mehsana.	41,591	
89	Bunding up of Luni river for increasing catchment area of Shri Chimanbhai Sarovar at Kadarpur.	57,000	
90	S. R. and Improvements to eastern drain in Mehsana District.	6,87,250 1,76,930R	
91	Constructing Dhan-Panthoda drain in Mehsana District.	1,26,308	
92	Protection of village Motap, taluka Chanasma, district Mehsana.	74,755	
93	Constructing Irrigation canal and distributories of Thol Tank at Kadi, district Mehsana.	1,14,323	
94	S. R. and Improvements to Southern Drain Section II, district Mehsana.	6,570 (O. W.) 2,54,444 (S. R.)	
95	Bund at Waghel, taluka Sami .. ..	86,038	
96	S. R. and Improvements to Chandrasen Tank in Kadi Taluka.	59,942	
97	S. R. and Improvements to Southern drain in Section I.	44,112 (O. W.)	
98	S. R. and Improvements to Pirepur.Lohar.Barla Drain, district Mehsana.	4,00,000	
99	Constructing Waghroda Drain .. ..	39,194	



Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	<i>Sabarkantha District.</i>				
100	Improvements to Minor Irrigation Tank at Bherundra, taluka Modasa, district Sabarkantha.	22,827			
101	Improvements to Minor Irrigation Tank at Gundal taluka Khedbrahma, district Sabarkantha.	21,457			
102	Lump sum provision for schemes under Sabarkantha M. I. Division, Himatnagar.	10,66,000			
	<i>Banaskantha District.</i>				
103	Constructing M. I. Tank at Kalimati, taluka Palanpur, district Banaskantha.	1,83,213			
104	Constructing M. I. Tank at Mankadi district Banaskantha.	57,422			
105	Constructing M. I. Tank at Umbri in Danta Taluka, district Banaskantha.	1,70,800			
106	Constructing M. I. Tank at Balundra, taluka Palanpur, district Banaskantha.	3,14,700			
107	Construction of a bund at Asara	45,650			
108	Extension and Improvements to Gangasagar Tank in Palanpur Taluka.	7,68,246			
	<i>Amreli District.</i>				
109	Piprala Tank Project near Sarssia, Dhari Taluka, district Amreli.	4,20,000			
110	Pilukia Bund Project, Dhari Taluka, district Amreli.	7,00,000			
111	Manari Tank Project near Garihpora, Mahal Gogho, district Amreli.	7,64,200			
112	Larufania Tank Project, Damnagar Mahal, district Amreli.	2,02,000			
	<i>Broach District.</i>				
113	Construction of a weir near Dolatpur across Kim River, Valia Mahal.	7,96,500			
114	Constructing a drainage channel from Kimoj to Sigam Khadi, district Broach.	56,350			
115	Constructing Jantran Bhad Kodra drainage channel district Broach.	45,000			
116	Gamnad Drainage Channel, Amod Mahal, district Broach.	6,84,000			
	<i>Surat District.</i>				
117	Constructing Drainage channel near village Astagar, taluka Navsari.	56,350			
118	Constructing a breached bandhara and canal system on Wira River near village Umrada, taluka Sonagadh.	5,82,180			

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	Budget Estimate, 1960-61.
		Rs.	Rs.	Rs.
<i>Panchmahals District.</i>				
119	Converting Durpatia Tank into Irrigation Tank, taluka Lunawada.	50,828		
120	Converting Pavia Tank at Rampur into Irrigation Tank, taluka Lunawada.	54,465		
121	Constructing a tank near Amba Village to utilise the waters of Machhuau, taluka Zalod.	3,57,100		
122	Kanath Tank .. .. .	1,99,625		
123	Minkyar Tank .. .. .	4,86,130		
124	Dantia Tank .. .. .	2,04,685		
<i>Baroda District.</i>				
125	Canal from the central outlet of Muwal Irrigation Tank in Savli Taluka of Baroda District (B. D. Division).	93,675		
126	Constructing an irrigation tank at Targol Taluka, Sankheda (Baroda Division, Roads and Buildings).	8,03,223		
127	Extension and improvement to Shipore-Timbi Tank, taluka Waghodia (B. I. Division).	2,15,605		
128	Extension of Tarsane canal under Wadhwane Irrigation Tank, taluka Dabhoi (B. I. Division).	1,00,150		
129	Converting a village tank at Kundanpur, taluka Jambhason into an Irrigation Tank.	1,54,000		
130	Extension of Bhimpur Canal under Wadhwane Irrigation Tank, taluka Dabhoi (B. I. Division).	57,821		
131	Converting the village tank into an Irrigation Tank at Gangadia, taluka Savli (Baroda Division).	52,800		
132	Converting a village tank at Rupal into an Irrigation Tank, taluka Waghodia.	1,21,724		
<b>KUTCH REGION.</b>				
SUPERINTENDING ENGINEER, IRRIGATION CIRCLE, RAJKOT.				
<i>G. M. F. Programme.</i>				
133	Bandi Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	9,68,500	5,29,643	2,00,000
134	Hatdi Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	3,94,137	3,38,748	1,000
135	Pundi Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	99,458	1,12,056	4,500
136	Sanwa Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	5,27,700	2,25,137	2,00,000
137	Bala Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	2,45,800	2,38,247	5,000
138	Rakhadi Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	4,27,000	2,69,925	1,00,000

## EXPENDITURE

Item. No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated	Expenditure	—	Budget Estimate,
		cost.	to the end of 1959-60.		1960-61.
		Rs.	Rs.		Rs.
139	Weir Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	1,48,349	1,51,285		1,000
140	Wanka Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	1,90,087	1,88,225		2,000
141	Baranda Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	3,40,211	2,00,000		90,000
142	Gadhad No. 2 Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	2,00,000	20,000		60,000
143	Extension of 100 miles canal from the existing Irrigation Dam (Further 20 miles to be named as per demand. (Kutch Irrigation Division, Bhuj).	16,60,000	3,11,725		....
144	Furla Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	3,89,000	2,89,646		500
145	Vengdi Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	6,24,000	6,18,346		500
146	Sargula Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	4,52,000	4,19,881		500
147	Chhasra Irrigation and Canal Works (Kutch Irrigation Division, Bhuj).	6,02,000	5,61,300		500
148	Lilapur No. 2 Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	3,28,000	3,08,818		500
149	Badagrath (Shivlakhe) Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	5,96,000	5,85,354		500
150	Balapur Budhadra Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	7,44,365	7,04,622		500
151	Mewasa Irrigation Dam and Canal Works (Kutch Irrigation Division, Bhuj).	7,90,734	7,43,962		500
152	Balachor Irrigation Dam and Canal Works ..	4,79,110	3,87,364		60,000
153	Adhocanni Irrigation Dam and Canal Works ..	3,68,900	3,19,559		500
154	Gopalwali Wandh Irrigation Dam and Canal Works ..	94,170	87,205		500
155	Rapar Khokhra Irrigation Dam and Canal Works ..	4,25,000 (under revision).	3,00,000		2,00,000
156	Kharwa Irrigation Dam and Canal Works ..	68,927	68,655		500
157	Jetawada Irrigation Dam and Canal Works ..	4,00,000	2,84,152		60,000
158	Mouana Irrigation Dam and Canal Works ..	1,29,028	1,32,642		500
159	Dedhia Irrigation and Canal Works ..	4,00,000	....		6,500
160	Malis Irrigation Dam and Canal Works ..	7,00,000	4,82,266		1,40,000
161	Vighodi Irrigation Dam and Canal Works, ..	343,000	3,16,140		500
162	Phot Irrigation Dam and Canal Works ..	4,21,400	3,51,197		500
163	Chang Irrigation Dam and Canal Works ..	6,00,000	5,90,946		500
164	Lotia Irrigation Dam and Canal Works ..	2,97,500	2,91,987		500
165	Padhar Irrigation Dam and Canal Works ..	65,138	63,782		500
166	Dhaneti G. M. F. Tank Construction of Canal ..	30,000 (under revision).	15,000		15,000

Item No.	DETAILED ACCOUNT No. 68-A-I				Estimated cost.	Expenditure to the end of 1959-60.		Budget Estimate, 1960-61.
	I-Works—contd.							
Schemes in the Second Five-Year Plan.								
					Rs.	Rs.		Rs.
167	Construction of diversion canal etc. to Gunissar Grow More Food Tank and extension of Canal.				20,000 (Under revision).	5,000		10,000
168	Construction of Canal of about one mile with its masonry works to Chowdka Grow More Food Tank.				20,000 (Under revision).	5,000		10,000
169	Balapur Budadia	..	..	..	90,000	30,000		
170	Badargadh Shivilakha	..	..	..	90,000	40,000		
171	Dedhia	..	..	..	4,00,000	60,000		
172	Vijay Sagar Venoti	..	..	..	5,00,000	50,000		
173	Gajod	..	..	..	75,000	60,000		2,90,000
174	Kande	..	..	..	37,000	50,000		
175	Kankavti	..	..	..	22,000	50,000		
176	Sanandro	..	..	..	94,000	60,000		
177	Construction of Canals with Masonry Works and extension of Kalyanpur tank Canal.				16,890 (Under revision).	20,000		6,000
<i>G. M. F. Programme—Minor Irrigation Works—New Works.</i>								
178	Songodh	..	..	..	9,00,000	50,000		1,10,000
179	Kidia Nagar	..	..	..	7,00,000	50,000		3,00,000
180	Sarkhan	..	..	..	8,15,737	2,50,000		3,00,000
181	Ratadia Stream	..	..	..	3,23,218	1,00,000		1,40,000
182	Faradi	..	..	..	8,46,000	2,00,000		3,00,000
183	Wada and or Tharwada	..	..	..	5,12,101	1,75,000		1,40,000
184	Khodasagar	..	..	..	2,56,681	75,000		70,000
185	Bhurkham Stream	..	..	..	5,25,700	1,00,000		2,78,600
186	Bharda	..	..	..	8,50,000	.....		3,00,000
187	Kotdi Irrigation Scheme	..	..	..	99,614	90,000		1,000
188	Dhanoi Irrigation Scheme	..	..	..	4,83,262	1,05,000		1,40,000
189	Khanjhara Irrigation Scheme	..	..	..	6,84,714	1,00,000		1,80,000
190	Warthwa Irrigation Scheme	..	..	..	4,50,680	1,10,000		1,80,000
191	Adhoi Irrigation Scheme	..	..	..	10,45,500	1,20,000		1,84,000
192	Constructing Tube Wells in Kutch at Nakhbrana Desowpur, Kapaya and Gadshina.				....	....		70,000
193	New Minor Irrigation works in Kuch Area				....	....		11,71,500

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
<b>SAURASHTRA REGION.</b>					
194	Hasnapur Irrigation scheme (Irrigation Project Division No. II, Junagadh).	20,50,000	13,00,601		5,00,000
195	Venu Irrigation scheme (Irrigation Construction Division I), Jamnagar.	14,80,550	14,29,537		64,000
196	Limbdi Ghedi Canal (Irrigation Investigation Division III, Rajkot).	2,55,110 (Under revision).	3,54,211		4,000
197	Bhadroli Irrigation schemes (Irrigation Project Division No. I Palitana).	2,53,800	1,20,000		80,000
198	Improvements to Khidadia Dhunvav Reclamation scheme in Saurashtra Area.	1,56,100	1,25,000		1,000
199	Eklia Mahadev Irrigation schemes, South of Songadh Town in Gohilwad District in Saurashtra Area (Irrigation Division I, Palitana).	8,13,300	3,50,000		2,27,660
200	Thorali Irrigation scheme in Gohilwad District in Saurashtra Area.	10,00,500	4,00,000		2,55,000
201	Raidi Irrigation scheme in Gohilwad District in Saurashtra Area. (Irrigation Investigation Division No. I, Junagadh).	9,83,970	2,00,000		2,55,000
202	Dhaddhawad Irrigation scheme (Irrigation Construction Division I, Jamnagar).	16,11,000	9,03,572		15,000
203	Vachhapari Irrigation scheme (Irrigation Investigation Division III, Rajkot).	16,41,300	28,100		2,55,000
204	Ghelo Somanath Irrigation scheme (Irrigation Investigation I, Junagadh).	20,65,000	20,000		2,55,000
205	Balamadi Irrigation scheme (Irrigation Investigation Division II to Wadhan City).	20,06,000	80,000		5,00,000
206	Bhal Reclamation scheme (Irrigation Construction Division No. II, Rajkot).	43,09,255 (Under revision).	43,21,797		4,68,660
207	Hadala Irrigation scheme (Irrigation Investigation Division No. III, Rajkot).	1,16,000	1,07,215		1,000
208	Subterranean Water Schemes (Superintending Agricultural Officer). Rajkot and S. E., Irrigation circle Rajkot.	50,32,000	....		4,53,470
<b>S. E., R. &amp; B. C., RAJKOT.</b>					
<i>Rs. 50.38 lakhs loan programme.</i>					
209	Mithali Tank project at Damnagar Mahal, Amreli Division.	73,243	69,752		20,000
210	Datarwadi Tank project near Pipalwa in Khambha Mahal (Amreli Division).	58,000	50,321		500
211	Construction of canal for Dhobiara Tank, Amreli ..	1,11,350	96,759		500
<b>G. M. F. Programme.</b>					
212	Omkar Productive Bund (Bhavnagar Division) ..	2,85,540	50,454		500
213	Jajassar-Haripur-Karada Bund (Rajkot Division) ..	6,63,430 (Under revision).	7,97,365		1,00,000
214	Chanapur Reclamation scheme (Rajkot Division) ..	5,01,610 (Under revision).	5,42,107		55,000
<i>Rs. 59.38 lakhs loan programme.</i>					
215	Padagala Bund Project near Khandadhar in Khambha Mahal. (Amreli Division).	1,93,000 (Under revision).	1,45,074		20,000
216	Construction of minor irrigation tank at Rupawati River at Devla, taluka Dhari, (Amreli Division).	1,57,000	1,81,222		500
217	Malzinwa Canal (Junagadh Division) ..	1,80,800 (Under revision).	1,96,353		1,000

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
218	Dedumal Bandhara Project near Rangatpur near Khamba Mahal (Amreli Division).	1,30,000 (Under revision).	1,03,015		14,000
219	Construction of Bharwada bund in Ghed area (Junagadh Division).	6,78,167	6,78,305		1,000
220	Construction of bandhara on Mesani River near Dhangani Village, Taluka Dhari (Amreli Division).	39,400	34,950		500
	<i>Rs. 10 lakhs loan programme.</i>				
221	Construction of Shingoda River Project near Ghatwad (Amreli Division).	10,68,074	6,34,410		1,48,730
222	Construction of Hajiradhar Canal from Dhamel tank in Dhamnagar Taluka, Amreli (Amreli Division) ..	32,593	28,692		500
223	New minor Irrigation works in Saurashtra area.				4,68,600
	<b>MAHARASTRA REGION.</b>				
	<i>S.E., D.I.C. No. 1.</i>				
	<i>State Fund.</i>				
224	Constructing S. D. Officers quarters with outhouses at Kopergaon, Taluka Kopergaon, District Ahmednagar (Nasik Irrigation Division).	20,370	19,600		500
225	Constructing percolation tank at Symbochiwadi, District Poona (Poona Irrigation Division).	1,69,210	1,28,408		500
226	Constructing a feeder channel to the tank at Dhakle District Poona (Poona Irrigation Division).	51,613	57,433		500
	<i>Rs. 111.3 Lakhs Loan Programme.</i>				
227	Construction of Sukhinalla Tank and Bandhara, District Nasik (Nasik Irrigation Division).	7,38,136	7,31,003		15,000
228	Constructing an Irrigation Tank at Guraon Pimpri, taluka Karjat, District Ahmednagar (Ahmednagar Division) (S & B).	14,11,397	8,48,213		70,000
229	Constructing an Irrigation Tank at Durgaon, District Ahmednagar (Ahmednagar Division).	9,76,712	6,55,495		70,000
230	Constructing an Irrigation Tank at Kolgaon, Taluka Shrigonda, District Ahmednagar (Ahmednagar Division).	13,13,363	12,04,196		15,000
231	Diversion of Golathinalla, District Nasik (Nasik Irrigation Division).	1,05,681	1,00,037		500
	<i>Completion of Minor Irrigation Works under Rs. 30 Lakhs Loan Programme.</i>				
232	Constructing a new masonry bandhara at Varudi Pathar, Taluka Sangamner, District Ahmednagar (Ahmednagar Division).	13,457	10,418		100
233	Constructing a new masonry bandhara at Dhandarphal, Taluka Sangamner, District Ahmednagar (Ahmednagar Division).	8,616	7,263		100
234	Constructing a new Bandhara at Kamlai, Ahmednagar (Ahmednagar Division).	9,804 (Under revision).	14,784		100
235	Constructing a new masonry bandhara at Khali Pimpri, Ahmednagar District (Ahmednagar Division).	9,513 (Under revision)	10,473		100
236	Constructing a new masonry at Pimpri, Ahmednagar District (Ahmednagar Division).	31,688	25,599		100
237	Carrying out improvement to the existing channel at Jawale Kadalag, Ahmednagar District (Ahmednagar Division).	14,563 (Under revision).	29,009		4,900

Item No.	DETAILED ACCOUNT No. 68-A-I I—Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
	<i>State Fund.</i>				
238	Constructing Girna Right Bank Canal Mile 0 to 5/0, District Nasik (Nasik Division).	12,32,636	12,47,856		30,000
239	Constructing Dy. 65/A on N.R.B. Canal near culvert No. 89M.88/1, District Sholapur (Nira Right Bank Canal Division).	52,662	47,638		1,000
240	Construction of Irrigation tank at Wadali river (near Khadak Ozar), Taluka Chandor, District Nasik (Nasik Irrigation Division).	17,04,739	13,26,104		3,80,000
241	Constructing irrigation tank at Bahiroba Wadi, Ahmednagar District (Ahmednagar Division, Taluka Karjat).	7,15,275	5,74,045		15,000
242	Constructing an Earthen dam across the river Banganga near Kurawali, District North Satara (Nira Right Bank Canal Division).	13,42,500	12,54,042		1,000
243	Constructing percolation tank at Girvi, Taluka Malshiras, District Sholapur (Nira Right Bank Canal Division).	1,64,900	1,35,483		30,000
244	Constructing a percolation tank at Adarki, District North Satara (Nira Right Bank Canal Division).	1,53,069	1,39,745		500
245	Constructing an irrigation tank at Warwand, District Poona (Poona Irrigation Division).	19,78,489	13,95,335		2,68,100
246	Constructing a percolation tank at Naroli, District Poona (Poona Irrigation Division).	1,97,370	1,88,399		9,000
247	Constructing a percolation tank at Karhati, District Poona (Poona Irrigation Division).	1,27,110	1,07,388		20,000
248	Survey of Haranbari Project, Taluka Baglan, District Nasik (Nasik Irrigation Division).	24,752	30,123		1,000
249	Construction of percolation tank at Dhumal Dara (Dhumalwadi) in North Satara District (Nira Right Bank Canal Division).	4,90,295	4,66,285		5,000
250	Constructing a percolation tank at Jalgaon Supe, District Poona (Poona Irrigation Division).	3,34,000	2,27,959		30,000
251	Constructing a percolation tank at Vinchurna, District North Satara (Nira Right Bank Canal Division).	88,758	75,723		10,000
252	Work of Alegeon tank in Sirur Taluka, Poona District (Poona Irrigation Division).	7,82,069	4,47,174		2,00,000
253	Constructing an Irrigation tank at Tambave nalla Taluka Phaltan, District North Satara (Nira, Right Bank Canal Division).	10,40,874	1,01,308		3,00,000
254	Constructing Haturna nalla drainage scheme in C.V. No. 44 N.L.B.C. (along boundary of S. P. III of M/s. Walchandnagar Ltd. (Factory area) on Dy. 45/56 of N.L.B.C. (Baramati, District Poona. (Deccan Canals Drainage Divisions).	84,764	69,336		500
255	Constructing Drainages 1 to 4 on Dy. 3 in Girna Canal, District East Khandesh (Deccan Canals Drainage Division).	59,394	42,195		500
256	Constructing Drainage scheme between Harisen branch and C.V. 30 of G.R.B.C. (Drainages 1 and 2 with its two branches (Kokanhar-jour drainage scheme, Kopergaon, Ahmednagar (Deccan Canals Drainage Division).	2,68,173	1,65,507		30,000
257	Wakad Shiwade Drainage scheme between W. C. Nos. 11 and 13 of G.L.B.C. Kopergaon, District Ahmednagar (Deccan Canals Drainage Division).	1,12,137	62,659		30,000
258	Suregaon Drainage scheme on Dy.No. 4-5 of G.R.B.C. Kopergaon, District Ahmednagar (Deccan Canals Irrigation Division).	1,63,931	63,807		45,000
259	Khairi Nimgaon Drainage Scheme between Dy. No. 1 and OL 8 of Northern Branch of Pravara L.B.C., Shrirampur in Ahmednagar District (Deccan Canal Drainage Division).	1,13,864	56,685		47,000
260	Constructing Chicholi Drainage Scheme between W. C. 29 and Dy.1 of P.R.B.C. Rahuri in Ahmednagar District. (Deccan Canals Drainage Division).	73,942	42,478		18,000

Item No.	DETAILED ACCOUNT No. 68-A-I	Estimated cost.	Expenditure to the end of 1959-60.	Budget Estimate, 1960-61.
	I-Works—contd. Schemes in the Second Five-Year Plan.			
		Rs.	Rs.	Rs.
261	Constructing Cangapur Drainage scheme between W. C. No. 29 and Dy. No. 1 of Pravara R.B.C. Rahuri in Ahmednagar District (Deccan canals Drainage Division).	71,350	47,092	17,000
262	Constructing Pimpri Drainage scheme between Dy. No. 30/31 of N.L.B.C. Baramati in Poona District. (Deccan Canals Drainage Division).	38,947	1,14,471	45,000
263	Constructing Songaon Drainage Scheme between Dy. No. 33-35 of N.L.B.C. Baramati in Poona District. (Deccan Canals Irrigation Division).	1,30,145	67,899	38,000
264	Constructing Dixi-Jiwali Drainage Scheme of Kadwa Canal. Niphad Nasik District. (Deccan Canals Drainage Division).	50,943	30,948	18,000
265	Constructing Drainage 1 as main open trench in Khunte Drainage Scheme between Dy. 18/19 of N. R. B. C. Phaltan in North Satara (Deccan Canals Drainage Division).	50,637	48,865	7,000
266	Constructing Drainage 1 as 2 of C. V. No. 26 nala Pahegaon Dr. Scheme between Dy. No. 9 and W. C. 25 of G. R. B. C. Kopergaon in Ahmednagar District. (Deccan Canals Drainage Division).	57,269	36,368	20,000
267	Constructing Hanmantgaon Drainage Scheme Nalla grading of culvert No. 9 between W. C. 14 and Dy. No. 1 of Pravara L. B. C. Shirampur in Ahmednagar District. (Deccan Canals Irrigation Division).	34,250	20,000	12,000
268	Constructing Hasnapur Dr. Scheme between W. C. 13-14 of Pravara Left Bank Canal. Shirampur in Ahmednagar District. (Deccan Canals Drainage Division).	313,22	20,000	9,000
269	Constructing Satrol Drainage scheme between W. C. 22 and 23 of Pravara Right Bank Canal Rahuri in Ahmednagar District (Deccan Canal Irrigation Division).	32,147	20,000	10,000
270	Constructing Rampur Drainage Scheme between W. C. 23-24 of Pravara R. B. C. Rahuri in Ahmednagar District. (Deccan Canals Drainage Division).	87,811	35,000	37,000
271	Constructing Shankrapur Drainage Scheme between O. L. No. 3 and 4 of Dy. 1 of Pravara R. B. C. Rahuri in Ahmednagar District. (Deccan Canals Drainage Division).	54,395	15,000	30,000
272	Constructing Boregaon Nalla Regarding Work between Drainage No. 19 of Branch No. 1 and Malkhamb Minor of Nira R. B. C. Malshiras in Sholapur District. (Deccan Canals Drainage Division).	61,559	35,000	24,300
273	Constructing Belwandi Drainage scheme (outside factory area) on Visapur tank canal, Shrigonda in Ahmednagar District. (Deccan Canals Drainage Divisions).	32,406	17,286	7,000
274	Constructing Kolhar Bhagawatipur Drainage Scheme on Pravara L. B. C. Shirampur in Ahmednagar District. (Deccan Canals Drainage Division).	2,01,547	....	17,000
275	Constructing an Irrigation tank at Gunodi Taluka and District Ahmednagar. (Ahmednagar Divisions).	15,88,787	13,61,281	75,000
276	Constructing an Irrigation Tank at Gurjala taluka and district Ahmednagar. (Ahmednagar Division.)	3,06,588	2,51,286	500
277	Constructing a Percolation Tank at Bhawdi taluka and district Ahmednagar (Ahmednagar Division).	1,16,028	99,619	500
278	Shifting sites of village Karanjaon, taluka Niphad.	1,50,646	....	51,200



Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
	S. E., D. I. C. (I).				
279	Maintaining and surveying rain and river gauges observation 5 of rain discharges and rain fall and climatological Conditions.	....	1,13,822		1,00,000
280	Taking 4" dia trial bore in the Masonary done at Bhandardara.	24,549	....		20,000
281	Shifting the site of the village Shivare, taluka Niphad, district Nasik (Nasik Irrigation Division).	1,75,900	1,45,895		25,000
282	New Drainage Schemes in Deccan in the ez-Bornaay region.				1,87,400
	S. E., D. I. C. III.				
283	Construction of Kawand Dam in Shirpur Taluka, district West Khandesh (Girna Canal Division. No. I).	90,48,000	12,84,760		10,36,680
	S.E., CENTRAL CIRCLE.				
284	Constructing one Irrigation Tank at Andhli, taluka Man, district North Satara.	23,44,754	3,93,110		2,70,000
	State Fund.				
285	Constructing an Irrigation Tank at Parewadi, taluka Karmala, district Sholapur.	8,47,164	8,02,541		8,000
286	Constructing an Irrigation Tank at Vairag, taluka Barsi, district Sholapur.	7,82,551 (under revision)	8,25,133		8,000
287	Constructing a bandhara and channel across river Bansara near Sayyandnagar, district West Khandesh.	40,92,648	27,27,895		2,22,000
288	Constructing a bandhara across Yerla river at Balawadi taluka Khanapur, district South Satara.	18,51,157	13,77,952		2,70,000
289	Constructing a Percolation Tank at Kille Rampur, district South Satara.	1,03,697	1,03,843		500
	Rs. 32.36 lakhs loan programme.				
290	Constructing bandhara on Morna river Dhavade near Gurghar, taluka Patan, district North Satara.	10,54,703	2,26,402		2,70,000
291	Constructing a bandhara and channel on river Susari, taluka Shahada, district West Khandesh.	4,42,619	4,15,158		5,000
292	Constructing bandhara at Vajrachande, taluka Tasgaon, district South Satara.	7,01,699	6,98,156		500
293	Constructing an Irrigation Tank at Shrirwalwadi, near Waghdan, Division Sholapur.	14,86,300	8,72,851		2,70,000
294	Constructing an Irrigation Tank at Kutch, taluka Miraj, district South Satara.	4,54,041	3,94,280		27,000
295	Constructing an Irrigation Tank at Rehetre Dhara-nacha, taluka Walva, district South Satara.	2,62,109	2,36,430		500
	Rs. 111.3 lakhs loan programme.				
296	Completing half finished Irrigation Tank at Mangi, taluka Karmala, district Sholapur.	56,65,000	52,76,498		2,73,100
297	Constructing an Irrigation Tank at Saptna, taluka Madha, district Sholapur.	11,74,513	11,77,386		18,000
298	Constructing an Irrigation Tank at Chincholi, taluka Sangola, district Sholapur.	14,96,935	13,32,224		30,000
299	Constructing earthen dam at Purnepada, district West Khandesh.	39,71,922	39,07,186		90,000
300	Constructing a new channel from Betwad Bandhara to Padhwal, etc. L. P. R., district West Khandesh.	1,61,243 (Under Revision).	1,41,084		500
301	Excavating Old Kapdne Channel (Extension of) Old, abandoned channel on L. P. R., district West Khandesh.	1,85,950	1,65,846		500

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
302	Constructing a bandhara and its channel on river Burai near Chimthana, district West Khandesh.	4,56,487 (Under Revision).	4,37,600		1,000
	<i>Rs. 30 lakhs loan programme.</i>				
303	Constructing a bandhara across river Vasna for Village Lasurne, taluka Koregaon, district North Satara.	1,58,700	2,49,051		1,000
304	Constructing an Irrigation Bandhara at Char-site No. 1, taluka Barsi, district Sholapur.	32,220	27,674		5,000
305	Constructing a bandhara and channel at Thanapadh, taluka Navapur, district West Khandesh.	30,523	22,770		500
	<i>Rs. 50.38 lakhs loan programme.</i>				
306	Constructing a masonry bandhara on Deochand Nala at Chinchawade, taluka Peint, district Nasik.	24,532	12,949		8,000
307	Constructing a Masonry bandhara across nala at Bangaon, taluka Nandgaon, district Nasik.	28,869 (Under Revision).	40,552		500
308	Constructing of Bandhara across Kanoli Dalia Tahsil, West Khandesh.	1,47,212	13,000		90,000
309	Constructing a bandhara at Dhondgond, taluka Radhanagari, district Kolhapur.	23,548	18,268		500
310	Constructing a bandhara at Bolghat, taluka Kagal, district Kolhapur.	39,417	20,419		500
311	Constructing a bandhara and channel at Satinala near Boradi, taluka Shirpur, district West Khandesh.	22,697	14,854		5,700
312	Constructing a bandhara and Channel on Ajanad Nala near Shirpur, district West Khandesh.	16,738	16,986		500
313	Bandhara at Bhivandi, taluka Jawali, district North Satara.	8,201	6,009		500
314	Bandhara at Alkud, taluka Miraj, district South Satara.	13,449	13,400		100
315	Bandhara at Goregaon, district North Satara.	13,190	12,212		100
316	Bandhara at Vikhali, district North Satara ...	9,788	9,123		100
317	Bandhara at Karanjikhop, district North Satara.	7,460	7,039		100
318	Bandhara at Natharwadi, district North Satara.	9,494	9,044		100
319	Bandhara at Bhadale, district North Satara ...	11,138	11,591		100
320	Bandhara at Utara, district North Satara ...	3,305	3,511		100
321	Bandhara at Saigaon, district North Satara ...	9,852	9,059		100
322	Bandhara at Paregaon, North Satara District ...	18,408	18,470		100
323	Bandhara at Karhar, district North Satara ...	28,262	27,176		100
324	Bandhara at Unchithane, district North Satara.	9,400	9,000		100
325	Bandhara across Kholaj Nalla near village Khorde, taluka Shandkheda, district West Khandesh.	16,019	8,000		8,000
326	Constructing Canal at Umaj, taluka Nandurbar, district West Khandesh.	19,157	14,641		4,000
327	S. R. to bandhara across the river Patalganga, near Bhouc, taluka Sakri, district W. Khandesh	12,145	8,482		500
328	Constructing bandhara and Canal across Moti Nala near Chited, taluka Dhulia, District West Khandesh.	39,849	10,000		20,000

Item. No.	DETAILED ACCOUNT No. 68-A-I	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
	I-Works—contd. Schemes in the Second Five-Year Plan.				
		Rs.	Rs.		Rs.
	<i>Scarcity Work.</i>				
329	Constructing an Irrigation tank at Anjani, taluka Tasgaon, district South Satara.	8,58,447	1,50,000		2,25,000
	<i>State Fund.</i>				
330	Extension of Shahada Channel, district West Khandesh.	15,07,000	14,91,756		27,000
331	Constructing a bandhara at Kinhsi Village near Anaswadi, district North Satara.	73,834	73,714		500
	<i>Rs. 113.3 lakhs loan programme.</i>				
332	Constructing an Irrigation Tank at Daruj, district South Satara.	11,92,286	11,55,949		10,000
	<i>Rs. 30 lakhs loan programme.</i>				
333	Improvements to tank in Serial Nos. 185 and 186 of Shirsagaon Village, taluka Chandgad, district Kolhapur.	11,033	7,490		100
334	Constructing a bandhara at Shivangi-Lakkikatti, taluka Chandgad, district Kolhapur.	12,630	11,018		100
335	Constructing a bandhara at Bhadwal, district West Khandesh.	29,457 (Under revision)	57,031		4,000
336	Constructing a bandhara at Shinoli, taluka Chandgad, district Kolhapur.	9,444	8,841		500
337	Projects for water resources and maintaining and constructing rain and river gauges.	....	....		20,000
	<i>SUPERINTENDING ENGINEER, BOMBAY CIRCLE.</i>				
	<i>Rs. 50.38 lakhs loan Programme.</i>				
338	Constructing Wanghi taluka Kalyan (Right) at Wanghi (Thana Division).	13,434	7,999		5,000
339	Constructing Gansoli, taluka Thana at Kukshet (Thana Division).	19,079	18,749		500
	<i>Rs. 50.38 lakhs loan programme.</i>				
340	Constructing bandhara at Mandle Murud Mahal at Mandle (Kolaba Division).	40,300	32,316		6,000
341	Constructing a bandhara at Bhatwadi across Nandurki Parva Mahal at Vengurla (Ratnagiri Division).	5,594	4,721		1,000
342	Repairs to tank at Kochra Mahal Vengurla at Kochra (Ratnagiri Division).	16,414	7,238		9,000
343	Bandhara at Lore on Garali Nalla, Mahal Kanavi at Lore (Ratnagiri Division).	11,950	11,260		500
	<i>State Fund.</i>				
344	Constructing Vasrang Channel across Patalganga river near Khopoli (Kolaba Division).	99,717 (Under revision).	87,640		34,100
	<i>New Minor Irrigation Works in Maharashtra area.</i>				
345	Lump Sum provision for Minor Irrigation Works in Thana District.	1,00,000			
346	Constructing Jamburg Canal for utilising tail water from Khopoli Power House, Khalapur, District Kolaba.	6,65,921			
347	Lump Sum provision for Minor Irrigation Works in Ratnagiri District.	2,39,418			
348	Constructing a Bandhara at Jakori, Taluka Nasik, District Nasik.	30,000			
349	Percolation Tank at Adgaon, District Nasik ..	1,98,713			
350	Tank at Vajagaon, District Nasik ..				
351	Bhandara on Pannad River near Pimpla ..	2,00,000			

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
352	Constructing Bandhara across Jam River near Nourgaon, Taluka Yeola, District Nasik.	47,000			
353	Constructing Bandhara at Harsul, Peint Mahal, District Nasik.	28,600			
354	Percolation Tank at Nimblak, Manjre, District Nasik.	74,000			
355	Percolation Tank at Nadal, District Nasik	91,000			
356	Percolation Tank at Pannodi, Taluka Sangamner, District Ahmednagar.	79,000			
357	Irrigation Tank at Mohori, District Ahmednagar	7,23,000			
358	Tank at Shirolwadi, District Sholapur..	15,96,000			
359	Constructing a Bandhara across River Kudoli near Village Shete, Taluka Jaoli, District North Satara.	3,56,000			
360	Constructing a Bhandara at Kathapur, Taluka Koregaon, District North Satara.	3,39,197			
361	Constructing a Bandhara at Arabwadi, Taluka Koregaon.	30,000			
362	Constructing a Bandhara at Vajroshi, near Pandharwadi, Taluka Patan District North Satara.	50,000			
363	Constructing a Bandhara at Nandgaon, Taluka Karad, District North Satara.	3,00,000			
					34,68,000
364	Constructing a Bandhara at Sural Taluka Patan, District North Satara.	1,00,000			
365	Constructing a Percolation Tank at Chandak, Taluka Wai, District North Satara.	3,00,000			
366	Constructing a Bandhara at Kenjal, Taluka Wai, District North Satara.	25,000			
367	Lump Sum provision for Minor Irrigation Works in North Satara.	4,00,000			
368	Constructing an Irrigation Tank at Atpadi, North Satara.	15,96,000			
369	Roti Percolation Tank, Taluka Dhond, Poona	46,000			
370	Lump Sum provision for Minor Irrigation Works in Poona District.	54,000			
371	Bandhara on Dhargad, Kolhapur .. ..	23,600			
372	Bandhara on Valiagi, Kolhapur .. ..	23,407			
373	Weir at V'aghapur, Kolhapur .. ..	2,69,000			
374	Weir at Nilpan, Kolhapur .. ..	2,77,000			
375	Weir at Nilaji, Kolhapur .. ..	2,73,000			
376	Weir at Gujarana, Kolhapur .. ..	2,30,000			
377	Weir at Ainapur, Kolhapur .. ..	2,34,000			
378	Lump Sum provision for Minor Irrigation Works in Dangs District.	50,000			
379	Bandhara at Walkhede across river Panzara, Taluka Sindkheda, District West Khandesh.	2,66,700			
380	Drainage scheme for the area between Modida and Desai Branches of Shahada Channel, District West Khandesh.	2,56,100			

Sl. No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			
381	Bandhara at Palaghi, Taluka Nandurbar, District West Khandesh.	26,600			
382	S. R. and Extension to Bandhara and Channel at Raingaoon, Taluka Navapur, District West Khandesh.	29,800			
383	Constructing a Bandhara at Chinchpada, Taluka Navapur, District West Khandesh.	27,300			
384	Constructing an Irrigation Tank at Cogapur, Taluka Shahada, District West Khandesh.	24,300			
385	S. R. to Bandhara at Narayanpur, Taluka Nandurbar, District West Khandesh.	40,900			
386	Constructing a Bandhara across Nalla near Gordhangipada, Taluka Nawapur, District West Khandesh.	42,000			
387	S. R. to Bandhara at Dhanrat, Taluka Nawapur, District West Khandesh.	92,000			
388	Extension of Mandal Channel in Amalner Taluka, District East Khandesh.	39,000			
389	Constructing a Bandhara at Dhong, District West Khandesh.	22,500			
390	Constructing a Bandhara at Nagri, Taluka Nawapur, District West Khandesh.	45,000			
391	Constructing a Bandhara on Rangovalu River near Urmodi, Taluka Nawapur, District West Khandesh.	29,800			
392	Constructing a Bandhara and Channel at Anchode, Taluka Dhulia, District West Khandesh.	63,000			
393	Bandhara at Sangerli, District West Khandesh ..	44,000			
394	Bandhara at Sat Nalla, District West Khandesh ..	23,207			
395	Constructing an Irrigation Tank at Bhabhla, Taluka Parola, District East Khandesh.	52,000			
396	Constructing a Masonry Bandhara on Chikhali Nalla near Khapra (Bk.), Taluka Amalner, District East Khandesh.	4,19,099			
397	Constructing a Bandhara on Bokal Nalla near Tamasawadi, Taluka Raver, District East Khandesh.	1,21,033			
398	Constructing a Bandhara across Waghur River near Dhanora, Taluka Jamner, District East Khandesh.	4,75,189			
399	Remodelling and Extension of Patonda Bandhara and Canal on Titur River, Taluka Chalisgaon, District East Khandesh.	1,02,283			
400	Constructing a Bandhara on Aghawati River near Nagardeola Sim, Taluka Pachora, District East Khandesh.	1,54,310			
401	Constructing a Bandhara on Deo River near Vengaoon, Taluka Bhusawal, District East Khandesh.	2,40,375			
402	Constructing a Bandhara on Deo Nalla near Sirsad, Taluka Yawal, District East Khandesh.	44,960			
403	Percolation Tank at Titvi, Taluka Parola, District Khandesh.	30,000			
	<b>S. E., W. R. C., POONA.</b>				
404	Lump sum provision for : (i) Survey and investigation of new irrigation schemes. (ii) Installation of new rain and river gauges with survey equipment. (iii) Project for water resources, etc. .. (iv) Manufacture of current meters. ..				4,87,900

Item No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	Budget Estimate, 1960-61.
		Rs.	Rs.	Rs.
<b>VIDARBHA REGION.</b>				
<b>NAGPUR IRRIGATION CIRCLE.</b>				
<i>G. M. F. Programme.</i>				
405	Construction of Rawanwadi Tank Project in Bhandhara district (Nagpur Irrigation Division).	8,80,000	8,26,427	1,000
406	Construction of Amagaon Tank project in Bandhara district Nagpur Irrigation Circle.	7,54,000	7,02,835	51,200
407	Construction of Risala Feeder Tank to Gondia Tahasil of Bhandhara District (Nagpur Irrigation Division).	6,46,800	7,63,138	2,63,620
408	Improvements to Hari Tank Bhandhara district (Nagpur Irrigation Division).	2,22,819	3,08,924	1,000
409	Improvements to Seasni Bandh Tank Project Bandhara district (Nagpur Irrigation Division.)	4,72,200	3,52,045	1,000
410	Construction of Salegaon Tank Project in Bandhara (Nagpur Irrigation Division) (under revision).	5,58,150	6,16,688	1,000
411	Nawegaon Tank Project in Sakadi Tahasil in Bandhara district (Nagpur Irrigation Division.)	5,00,000	9,81,604	3,49,400
412	Construction of Sohna tank in Bandhara district.	15,00,000 (approx.)	5,000	90,000
413	Providing Electric Installation in the Inspection Bungalow at Khindsi, Chanda district.	10,000 (approx.)	10,000	100
414	Remodelling of Canal system of Naleshwar tank in Chanda district.	9,000 (approx.)	3,000	5,000
415	Sitarampeth Regulator at Sitarampeth in Warora Tahasil of Chanda district.	20,000 (approx.)	5,000	5,000
416	Construction of Satighat Tank in Nagpur district.	2,89,000 (approx.)	30,000	90,000
417	Construction of Khursapur Tank in Nagpur district.	12,75,000 (approx.)	50,000	96,000
418	Silt Laboratory at Kamptee ... ..	.....	600	35,000
<i>Malguzari Tanks.</i>				
419	Ambegata tank in Bramhapuri Taluka of Chanda district.	1,10,800 (approx.)	5,000	35,000
420	Govindpur Tank in Brahamapuri Taluka of Chanda district.	65,000 (approx.)	5,000	30,000
421	Goregaon tank in Gondia Taluka of Bhandhara district.	63,500 (approx.)	5,000	30,000
422	Bhiwakhidki tank in Sakoli taluka of Bandhara district.	63,000 (approx.)	5,000	30,000
423	Saundad Tank in Sakoli Tahasil of Bhandhara district.	50,000 (approx.)	5,000	30,000
<b>AKOLA IRRIGATION CIRCLE.</b>				
424	Construction of Dhabheri Tank projects in Amravati district (Amravati Irrigation Division).	1,940	4,100	500
425	Construction of Karanja Tank project in Akola district (Akola Irrigation Project Division).	75,000	72,201	5,000
426	Construction of Pawanmari tank in Yeotmal district (Amravati Irrigation Division).	77,821	64,008	500

Item. No.	DETAILED ACCOUNT No. 68-A-I I-Works—contd. Schemes in the Second Five-Year Plan.	Estimated	Expenditure	—	Budget Estimate,
		cost.	to the end of 1959-60.		1960-61.
		Rs.	Rs.		Rs.
427	Construction of Damayanthi nala project in Morshi Taluka in Amravati District (Amravati Irrigation Division).	13,532	9,184		500
428	Construction of bandhara near Gangalgaon in Chakhali Taluka, Buldhana District (Nalganga Division).	17,160	11,980		1,000
429	Bandhara at Ambhasi, Chicklis Taluka, Buldhana District (Nagpur Division).	16,435	12,178		500
430	Construction of Umarsara tank, Kolapur Tahsil of Yeotmal District (Amravati Irrigation Division)	70,000	57,751		9,700
431	Construction of Sawargaon Bore Tank in Pusad Taluka in Yeotmal District (Amravati Irrigation Division).	36,036	26,360		500
432	Construction of Lohara Tank in Yeotmal District (Amravati Irrigation Division).	27,152	2,882		500
433	Aahti Tank in Wardha District .. .. .	.....	15,000		10,000
434	Tank at Bhulwadi in Akola District .. .. .	.....	10,000		10,000
435	Construction of Ambana Canal System in Yeotmal District (Amravati Irrigation Division).	85,000	15,000		40,000
436	Construction of Taktes tank in Yeotmal District...	.....	10,000		10,000
437	Tank at Khati Jaypur in Achalpur Taluka in Amravati District (Amravati Irrigation Division).	8,42,294	10,000		40,000
438	Bandhara at Khaira in Buldhana District .. .. .	.....	10,000		10,000
439	Tank at Agephal in Buldhana District (Nalganga Irrigation Division).	5,97,273	25,000		25,000
440	Survey of water resources fixing river gauges and discharge stations.	.....	13,345		10,300
<b>NAGPUR IRRIGATION CIRCLE.</b>					
441	Discharge observation station and River gauge at Pulgaon on Wardha River and at Hinganghat on Wana River at Wardha District.	2,640	2,640		2,600
442	River gauging station at Wardha River at Khadka on Nagpur-Amravati Road, Wardha District	.....	1,605		1,600
443	River gauge station at Dhum River at Yellakeli on Wardha-Arvi Road, Wardha District	.....	1,605		1,600
444	River gauging station at Khanbada on Jam-Waroda Road, Wardha District	.....	1,605		1,600
445	Establishment for Maintenance of existing river gauge observation station in Nagpur District.	3,087	3,087		3,000
446	Establishment for Maintenance of existing river gauge observation station at Kanhan in Nagpur District.	.....	1,200		1,200

Item No.	DETAILED ACCOUNT No. 68-A-I f-Works —contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
<i>New Minor Irrigation Works in Vidarbha Area.</i>					
447	Construction of Nahurzari tank, Nagpur District ..	40,000			
448	Construction of Sawangi tank, Wardha District ..	10,00,000			
449	Construction of Durug tank, Yeotmal District ..	13,16,229			
450	Construction of Mochi tank in Kelapur Taluka, Yeotmal District.	2,91,000			
451	Construction of Dhamni tank in Wahi Taluka, Yeotmal District.	3,02,000			
452	Tank at Baslapur, Tahsil Chandur, Amravati District.	5,94,986			2,81,200
453	Bandhara at Hingni, Koregaon, Buldhana District.	63,758			
454	Tank at Telhara, Buldhana District ..	4,81,988			
455	Tank at Pangri, Buldhana District ..	5,13,784			
456	Bandhara at Giroda, Buldhana District ..	21,005			
457	Constructing a weir across Chandrabhaga River, Achalpur Taluka, Amravati District.	89,832			
<b>MARATHAWADA REGION</b>					
<b>S. E., R. AND B. CIRCLE, AURANGABAD.</b>					
<i>Rs. 111.3 lakhs loan programme.</i>					
458	Constructing Velhala tank, East Khandesh (East Khandesh Division).	8,37,752 (under revision).	9,17,891		500
<i>Rs. 50.38 lakhs loan Programme.</i>					
459	Constructing a bandhara Division Bahula River near Pimpalgaon Hareshwar, taluka Pachora, district East Khandesh (East Khandesh Division).	1,22,000 (revised).	35,900		8,500
460	Construction of T. W. at Rajora and Holi in East Khandesh District (East Khandesh Division).	1,32,000	51,189		8,000
<b>SUPERINTENDING ENGINEER, MARATHWADA PROJECT CIRCLE, AURANGABAD.</b>					
461	Dumbri Minor Irrigation Works ..	2,98,000	1,00,847		80,000
462	Kham Minor Irrigation Works ..	2,34,000	1,03,826		48,790
463	Dawargaon Minor Irrigation Works ..	6,53,000	2,33,291		1,80,000
464	Devnagarwadi Minor Irrigation Works ..	6,46,000	3,26,569		1,80,000
465	Jhari Minor Irrigation Works ..	5,65,000	1,01,419		1,37,000
466	Kedarnath Minor Irrigation Works ..	19,00,000	3,98,301		2,20,000
467	Kalamnuri Minor Irrigation Works ..	10,51,000	2,50,240		1,80,000
468	Yerbhadra Minor Irrigation Works ..	2,86,000	1,51,066		40,000
469	Constructing a tank at Kasner, district Aurangabad	3,50,000	47,100		1,37,000
470	Constructing a tank at Sonari, District Osmanabad.	6,22,500	47,100		1,37,000
471	Constructing a tank at Kini, District Nanded ..	6,00,000	47,100		1,37,000
472	Constructing a tank at Pimperkhed, District Parbhani.	7,13,500	47,100		1,37,000
473	Constructing a tank at Deogaon, District Parbhani.	7,50,000	47,100		1,37,000
474	Wanjarwadi ..	3,80,000	47,100		1,37,000
475	Shindalwadi ..	....	10,000		10,000
476	Project for Water Resources M. I. P., Aurangabad.	....	14,599		10,600



Item No.	DETAILED ACCOUNT No. 68-A-I I Works—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.		Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
	<i>New Minor Irrigation works in Marathwada Area.</i>				
477	Kanherwadi, Mominabad Taluka, Bhir District ..	10-00			
478	Kohi, Vijapur, Taluka Aurangabad .. ..	7-00			
479	Chinchkhed, Ambad, Aurangabad .. ..	7-10			
480	Butkarwadi, Ahmedapur, Osmanabad ..	16-00			
481	Shivana, Nanded District .. ..	2-50			6,56,000
482	Repairs to Bharati tank, Taluka Tuljapur, District. Osmanabad.	1-4			
483	Repairs to Bahiroba Tank, Taluka Tuljapur, District Osmanabad.	0-20			
484	Repairs to Banchi Tank, Taluka Tuljapur, District Osmanabad.	1-13			
485	Repairs to Dongri Tank, Osmanabad District ..	0-27			
	<b>SUPERINTENDING ENGINEER, WATER RESOURCES INVESTIGATION CIRCLE.</b>				
486	Survey and preparation of plans and estimates for Kadwa Left Bank Canal from Keranjwan Dam (Gangapur Canal Division.)	49,879	4,166		500
487	Preliminary survey and investigation of Dam site across Kadwa River (Gangapur Canal Division).	76,600	59,898		500
488	Survey and preparation of Plans and Estimates for proposed storage on Tapi River at Hasanapur or Sustri in Taluka Edalabad (East Khandesh District.)	63,670	10,921		53,950
489	Survey and preparation of Plans and Estimates for Kukadi Project.	82,400	16,246		500
490	Survey and preparation of Plans and Estimates for proposed storage on Bhima river at Chaska-man, Taluka Khe. District Purna (Irrigation Project Division central).	40,370	14,998		1,000
491	Survey and preparation for Plans and Estimates for Proposed Yeralwadi Project in North and South Satara.	19,760	8,159		500
492	Survey and preparation of Plans and Estimates for the proposed Abuthara project in taluka Sakri, District West Khandesh.	65,000	7,739		100
493	Taking trial bores 4 inches and 3 inches diameter core on Tapi river at Sustri in taluka Edlabad, district East Khandesh.	16,120	6,000		100
494	Survey and preparation of Plans and Estimates for weir near Nisra Village Koyna river at Koyna R. B. gravity canal in Satara (Irrigation project Division (Central).	19,945	13,734		3,000
495	Investigation survey and preparation of Plans and Estimates for the proposed storage and weir of Dudhganga river in Kolhapur District (Irrigation Project Division (Central).	16,000	1,500		10,000
496	Taking trial bores 4 inches and 3 inches diameter core for the proposed dam etc. for Kalamwadi and weir sites downstream on Dudhganga river, district Kolhapur. (Irrigation Project Division Central).	16,100	4,000		5,000
497	Taking trial bores 4 inches diameter for 3 inches diameter core for the proposed dam site on Darna at Pimpalgaon Dukra in Nasik District.	11,450	2,500		500
498	Investigation survey taking trial bores 4 inches diameter and preparation of Plans and Estimates for Bori and Harnates for Kurnur Project, Irrigation Project Division (Central).	42,934	30,042		500

Item No.	DETAILED ACCOUNT No. 68-A-I I-Work—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
499	Taking trial bores for Koyna Irrigation Project.	....	4,000		4,000
500	Taking trial bores 4 inches diameter for proposed Kikade Project for Maghoj and Chandoli.	....	....		100
501	Carrying out preliminary investigation survey and preparation of Plans and Estimates for proposed Kukdi Project.	24,800	7,000		10,000
502	Investigation survey and preparation of Plans and Estimates for Kal river project, District Kolaba.	....	500		4,000
503	Taking trial bores for 'Kal' storage, District Kolaba.	....	....		6,000
504	Investigation and survey for Remodelling and extension of Krishna Left Bank Canal.	10,200	4,600		5,000
505	Preliminary investigation survey and preparation of Plans and Estimates of Ujjain weir on Bhima river with left Canal on Left Bank.	24,662	14,605		7,000
506	Preliminary investigation and survey and preparation of Plans and Estimates for the proposed storage on Pawana river near village Phagne, Taluka Maval, District Poona.	12,520	4,000		5,000
507	Taking trial bores for the proposed weir site on Mina river near village Hanare, Taluka Junnar, District Poona.	6,525	3,000		100
508	Taking trial bores for proposed Bhima river near Ujjain, District Poona.	21,000	7,562		1,000
509	Taking trial bores on Pawana river at village Phagne, Taluka Maval, District Poona.	19,800	5,000		9,000
510	Taking trial bores for the proposed storage site on Kukdi river near village Kandli, District Poona.	19,600	6,000		1,000
511	Taking trial bores for proposed picking weir site on Bhima river at Paingalgaon and the proposed tail tank site near Khodhajsuri, District Poona.	....	4,000		100
512	Taking trial bores for A Mohori tank, taluka Pathardi, District Ahmednagar.	....	3,000		2,000
513	Taking trial bores and open trail pits on the proposed projects sites and canal.	....	63,333		80,000
514	Installation of rain gauges in Krishna Valley and Bhima.	59,861	....		29,500
515	Carrying out survey and preliminary investigation of Irrigation and power projects.	....	1,05,823		1,00,000
516	Installation of river gauge stations with current metres and in stations of stage gauge records.	....	....		50,000
517	Installation of rain gauge stage records silt sampling equipments and maintenance thereof.	....	....		1,21,300
DIRECTOR OF CENTRAL ENGINEERING RESEARCH INSTITUTE.					
518	Constructing workshop building Ancillary services for C.E.R.I., Nasik.	1,97,265	1,70,000		27,200
519	Probable expenses that will be required in acquiring land for C.E.R.I.	5,89,020	20,00,000		2,54,000
520	The equipment for the workshop and Ancillary services at Nasik.	1,95,200	1,68,000		27,200
521	Constructing two test specimen store houses at Nasik.	85,763	70,000		15,700
522	Drawing and Surveying instruments and mathematical and office equipments.	99,300	80,000		19,200
523	Providing technical literature for C.E.R.I.	43,500	20,000		23,500
524	Field laboratory equipment for Hydro dynamic Division of C.E.R.I.	39,350	20,000		19,300
525	Equipment for structural Engineering Division of C.E.R.I.	1,26,300	1,00,000		26,300
526	Provision of establishing Field Hydrodynamic laboratory of the C.E.R.I.	2,76,340	1,00,000		1,76,300

Item No.	DETAILED ACCOUNT No. 68-A-I I-Work—contd. Schemes in the Second Five-Year Plan.	Estimated cost.	Expenditure to the end of 1959-60.	—	Budget Estimate, 1960-61.
		Rs.	Rs.		Rs.
	<b>DEPUTY DIRECTOR OF CENTRAL ENGINEERING RESEARCH INSTITUTE, BARODA.</b>				
527	Purchasing additional equipment for Soil, Cements, Concrete for establishing a full fledged modernised experimental Station at Baroda.	3,84,415	1,32,760		1,00,000
528	Providing furniture and office equipment for the proposed building for C.E.R.I Baroda, Baroda Branch.	50,000	....		20,000
529	Study of aggregates from various sources in Gujarath.	38,780	29,600		9,000
530	Study of permeability characteristics of silty soils ..	58,110	31,880		10,000
531	Study of Lime Mortar (Problem No. 2002) ..	98,216	33,420		15,000
532	Study of Bricks in Gujarath ..	37,925	12,000		20,000
533	Study of Soil Cements (Problem No. 2004) ..	16,200	10,000		6,000
534	Observing rain discharge, collecting rainfall data and maintenance of construction of Dam River ganges.	48,200	91,042		48,000
535	Running Soil Mech. Laboratory at Baroda ..	16,300	16,300		20,000
536	Running Material Testing Laboratory at Baroda during 1960-61.	12,900	12,900		20,000
	<b>SOIL SURVEY OFFICE, POONA.</b>				
537	Maintaining and running the laboratories attached to the office of Deputy Soil Survey Officers (7 Nos.) and Soil Survey Officer.	20,500	....		20,500
538	Equipping the laboratories attached to the office of the Deputy Soil Survey Officers (7 Nos.) and Soil Survey Officer.	40,000	....		40,000
539	Purchase of Scientific and mathematical instruments.	7,000	....		7,000
540	Testing of Soil, Sand sills lime, water samples carry into field experiments conductivity evaporation slides etc.	12,000	....		12,000
	<b>NEW WORKS.</b>				
	<i>Director of Central Engineering Research Institute.</i>				
541	Constructing the main administrative building of the C. E. R. I. at Nasik.	17,60,000			
542	Constructing residential quarters for officers of Class I, Class II and Class III categories.	7,02,000			
543	Constructing Chummary Blocks for Gazetted Officers and other staff.	....			
544	Constructing an office building for the Hydrodynamic Division.	30,500			
545	Laboratory equipment for the soil Mechanics Division.	3,00,000			
546	Laboratory equipment for the Material Testing Division.	2,00,000			
547	Laboratory equipment for the Public Health Division.	25,000			
548	Constructing an overhead Reservoir Tank and water supply scheme for the C. E. R. I.	1,00,000			9,00,000
549	Providing furniture and office equipment for the C. E. R. I.	75,000			
550	Supplying electricity to the Institute and residential buildings.	10,000			
551	Enlarging N.L.B.C. for carrying extra discharge for the field Hydro-dynamic laboratory of the C.E.R.I.	54,000			
552	Constructing cross regulator and outlets for field Hydro dynamic laboratory for the C. E. R. I.	30,000			
553	Construction of a building for the C. E. R. I. Baroda, Baroda.	....			
554	Construction of office building for C. D. O. ..	5,00,000			
555	Construction of residential quarters for the C. D. O. staff.	28,00,000			
	Total—68-A—Unproductive—I—Works ..				3,21,63,600

DETAILED ACCOUNT No. 68-A-IJ-B ESTABLISHMENT (SPECIAL) Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
SUMMARY.				Rs.
(ii) Unproductive.				
1. Water Resources and Investigation Circle ..				7,16,000
2. Central Engineering Research Institute ..				8,97,600
3. Amount transferred from "18—A—Irrigation Works (P. W. D.)—A-IV (B)—Establishment (Special)" equivalent to the Establishment Charges for minor Irrigation Works.				17,82,000
Total—(ii) Unproductive ..				33,95,600
DETAILED ACCOUNT No. 68-A-IJ-B ESTABLISHMENT (SPECIAL) Schemes in the Second Five-Year Plan.				
DETAILS				
(ii) Unproductive.				
1. Water Resources and Investigation Circle.				
(a) Pay of Officers ..				1,33,500
Total ..				1,33,500
(b) Pay of Establishment ..				2,86,000
Total ..				2,86,000
(c) Allowances, Honoraria, etc.,—				
Travelling Allowances ..				45,000
Dearness Allowances ..				1,59,000
House Rent and other Allowances ..				34,000
Total ..				2,38,000
(d) Contingencies ..				58,500
Total ..				57,500
Total—Water Resources and Investiga- tion Circle.				7,16,000
2. Central Engineering Research Institute—				
(a) Pay of Officers ..				1,45,000
Total ..				1,45,000
(b) Pay of Establishment ..				3,82,300
Total ..				3,82,300
(c) Allowances, Honoraria, etc.,—				
Travelling Allowances ..				50,500
Dearness Allowances ..				2,20,400
House Rent and other Allowances ..				24,400
Total ..				2,95,300
(d) Contingencies ..				75,000
Total ..				75,000
Total—Central Engineering Research Institute.				8,97,600

<p>DETAILED ACCOUNT No. 68-A III-B                      III—TOOLS AND PLANT—SPECIAL.                      Schemes in the Second Five-Year Plan.</p>	—	—	—	<p>Budget Estimate,                      1960-61.</p>
				Rs.
<p>III—Tools and Plant—</p>				
<p>B—Special—</p>				
<p>1. Minor Irrigation Works .. .. .</p>				6,05,800
<p>Total—Tools and Plant—B—Special ..</p>				6,05,800
<p>III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNT                      IN REDUCTION OF EXPENDITURE—</p>				
<p>I—Works—</p>				
<p>Cost of works financed from the State Sugar Cane Cess Fund...</p>				—6,63,000
<p>Total, Recoveries—"68-A" ..</p>				—6,63,000

DETAILED ACCOUNT No. 70 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
<i>Summary</i>					Rs.
1.	Purchase of Meters and Meter Parts for Kirkee Water Supply Sub-Division, Poona District.				88,000
2.	Purna Water Supply Scheme—(Parbhani District).				2,00,000
3.	Piped Water Supply for Kalyan and Dombivli—(Thana District).				70,000
4.	Nasik Distillery Water Works—(Nasik District)...				2,00,000
5.	Providing and erecting electrically operated pumping sets, etc., at Kolhapur Water Works. (Estimated cost Rs. 2,08,222).				1,16,000
6.	Mahabaleshwar Water Supply Scheme ...				4,00,000
7.	Baroda Flood Control Scheme (Baroda District)...				2,00,000
8.	Providing an electrical pumping set for—at Holkar's Bridge Water Works and change in rising main to 18" pipe line (District Poona). (Estimated cost Rs. 2,00,000).				50,000
9.	Improvements to Water Supply Distribution at Badlapur (District Thana).				....
10.	Construction of a Masonry Weir across the Bhogwati River.				22,000
11.	Water Supply Scheme for Karmala Town, district Sholapur. (Estimated cost Rs. 14,07,200).				4,00,000
12.	Grants for construction of experimental tube wells.				....
13.	Improvements to Akalkot Water Works ...				5,000
14.	Extending the existing water cushion at Sangvi Works at Akalkot, Sholapur.				13,000
15.	Providing W. S. to Miraj Town and providing Surface Purification Plant, District South Satara. (Estimated cost Rs. 8,19,247).				2,00,000
16.	Construction of Wells in Marathwada R. W.S. ...				10,00,000
17.	Rural Water Supply Scheme in Kharapet area of Ahmedabad, Amreli and Kolaba Districts.				20,00,000
18.	Parbhani Water Supply Scheme ...				1,00,000
19.	Hingoli Water Supply Scheme ...				1,00,000
20.	Janjira Water Works ...				70,000
21.	Remodelling the Old Distribution System at Kolhapur.				2,00,000
22.	Improvement to Karad Water Works (District North Satara).				63,000
23.	Paithan Water Supply Scheme ...				46,000
24.	Kannad Water Supply Scheme ...				3,000
25.	Remodelling Latur Water Supply Scheme ...				89,000
26.	Remodelling Nanded Water Supply Scheme ...				80,000

## EXPENDITURE

DETAILED ACCOUNT No. 70 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health, Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
					Rs.
27. Providing and laying low service gravity main in newly added areas of the Poona Municipality Corporation (Poona District).					....
28. Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).					12,000
29. Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna main.					....
30. Udgir Water Supply Scheme ... ..					3,00,000
31. Jalna Water Supply Scheme ... ..					2,00,000
32. Improvement to Pandharpur Water Supply and Distribution system.					83,000
33. Pimpri Water Supply Scheme ... ..					4,97,000
34. Expansion of Bahiroba Pumping Station, Poona Drainage Immediate State and Stage I, Poona.					4,00,000
35. Panchagani Water Supply Scheme ... ..					3,00,000
36. Construction of Staff quarters and aqua privies with 2 seated latrines and urinals and Bund Bridge Pumping Station (District Poona).					29,000
37. Providing additional filters of 3 M.G. Capacity and pure Water Reservoir in the Compound of Poona Cantonment Water Works.					....
38. Rural Water Supply Marathwada Well-works etc., in Paithan and Ambard talukas under N. W. S. and S. P. (Rural).					6,50,000
39. Rural Water Supply in Marathwada Well-works under the S. F. Y. Plan.					4,50,000
40. Water Supply and Sanitation Schemes in rural areas of Kutch.					2,97,000
41. Protected Water Supply to 32 towns in Vidarbha.					40,000
42. Rural Water Supply Sinking Wells in Vidarbha.					2,00,000
43. Protected Water Supply for fairs ... ..					80,000
44. Nagpur Drainage and Sewage Scheme ... ..					5,00,000
45. Subsidising construction of Modern Sanitary Conveniences.					39,000
46. Village Water Supply Scheme (Bombay) ..					21,29,000
47. Grant-in-aid for Water Supply and Drainage Schemes of local bodies.					40,00,000

DETAILED ACCOUNT No. 70 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health Schemes in Second Five-Year Plan.				Estimate, Budget 1960-61.
				Rs.
48 Maintenance of Tracts, Tanks and Air Compressor deepening of.				22,000
49 Piped Water Supply Rural Area (Vidarbha)...				7,23,000
50 Construction of Pit Privies ... ..				....
51 Rural Water Supply and Environmental Hygiene—Sanitary Wells.				3,00,000
52 Rural Water Supply and Environmental Hygiene—certain piped water supply schemes in rural areas of Saurashtra.				2,00,000
53 Rural Water Supply and Environmental Hygiene—Boring works in rural areas of Saurashtra.				50,000
54 Deepening of tanks in Rural areas of Kutch to provide water for drinking purposes to the cattle.				60,000
55 Umri Water Supply Scheme ... ..				1,00,000
56. Porbunder Water Supply Scheme ..				2,28,000
57. Kutiyana Water Supply Scheme ..				1,20,000
58. Ulhasnagar Distribution System ..				1,00,000
59. Godhra Water Supply Scheme (Lead Works).				12,000
60. Improvements to Chhota Udepur Works ..				5,000
61. Aurangabad Water Supply Scheme ..				6,000
62. Piped Water Supply to greater Poona from Khadakwasla.				5,000
63. Improvements to Poona Cantonment Water Works.				7,29,000
64. Lump sum provision for taking up ten Water Supply Scheme in 1960-61.				9,65,000
Gross Total ...				1 95,96,000*
<i>Deduct</i> —Expenditure transferred to “32-Public health” equivalent to the grant-in-aid from the Government of India. The details are shown in part III.				—20,75,000
Net Total ...				1,76 21,000

\*Please see the Foot Note at the end of this Major Head (p: 475).



## EXPENDITURE

DETAILED ACCOUNT No. 70-1. CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health. Schemes in Second Five-Year Plan.						Budget Estimate, 1960-61.
						Rs.
<b>1. Purchase of Meters and Meter Parts for Kirkee            Water Supply Sub-Division, Poona District—</b>						
(a) Works outlay ... ..						32,400
(b) Secretariat charges ... ..						100
(c) Tools and Plant charges ... ..						500
(d) Cost of Public Health Engineer and his establishment.						5,000
Total, (1) ...						38,000

DETAILED ACCOUNT No. 70-2 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
					Rs.
<b>2—Purna Water Supply Scheme—</b>					
(Parbhani District).					
(a) Works outlay	..	..	..		1,71,160
(b) Secretariat charges	..	..	..		600
(c) Tools and Plant charges	..	..	..		2,560
(d) Cost of Public Health Engineer and his establishment.					25,680
Total ...					2,00,000
DETAILED ACCOUNT No. 70-3 <b>3—Piped Water Supply for Kalyan and Dombivli.</b>					
<b>3—Piped Water Supply for Kalyan and Dombivli—</b>					
(a) Works outlay	..	..	..		59,800
(b) Secretariat charges	..	..	..		800
(c) Tools and plant charges	..	..	..		900
(d) Cost of P. H. E. and his establishment					9,000
Total ...					70,000
DETAILED ACCOUNT No. 70-4. <b>4—Nasik Distillery Water Works.</b>					
<b>4—Improvements of the Nasik Distillery Water Works—</b>					
(a) Works outlay	..	..	..		1,71,160
(b) Secretariat charges	..	..	..		600
(c) Tools and plant charges	..	..	..		2,560
(d) Cost of Public Health Engineer and his establishment.					25,680
Total ...					2,00,000
DETAILED ACCOUNT No. 70-5. <b>5—Providing and erecting an electrically operated pumping Set etc., at Kolhapur Water works.</b>					
<b>5—Estimated cost (2,08,222)</b>					
(a) Works outlay	..	..	..		99,000
(b) Secretariat charges	..	..	..		500
(c) Tools and plant charges	..	..	..		1,500
(d) Cost of Public Health Engineer and his establishment.					15,000
Total ...					1,16,000

DETAILED ACCOUNT No. 70-6 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. (Schemes in the Second Five-Year Plan.) 6—Mahableshwar Water Supply Scheme.				Budget Estimate, 1960-61.	
				Rs.	
<b>6—Mahableshwar Water Supply Scheme—</b>					
(a) Works outlay	..	..	..		3,42,260
(b) Secretariat charges	..	..	..		1,200
(c) Tools and Plant charges..	..	..	..		5,140
(d) Cost of P. H. E. and his establishment	..	..	..		51,400
			<b>Total</b>	..	4,00,000
DETAILED ACCOUNT No. 70-7 7—Baroda Flood Control Scheme.					
<b>7—Baroda Flood Control Scheme—</b>					
(a) Works outlay	..	..	..		1,71,160
(b) Secretariat charges	..	..	..		600
(c) Tools and Plant charges..	..	..	..		2,580
(d) Cost of P. H. E and his establishment	..	..	..		25,680
			<b>Total</b>	..	2,00,000
DETAILED ACCOUNT No. 70-8 PROVIDING AN ELECTRICAL PUMPING SET. 8—Holkar's bridge Water Works and change in rising main to 18" pipe line (District Poona).					
<b>8—Estimated cost (Rs. 2,00,000).</b>					
(a) Works outlay	..	..	..		42,800
(b) Secretariat charges	..	..	..		145
(c) Tools and Plant charges	..	..	..		640
(d) Cost of Public Health Engineer and his establishment.	..	..	..		6,415
			<b>Total</b>	..	50,000

DETAILED ACCOUNT No. 70-9 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in the Second Five-Year Plan.						Budget Estimate, 1960-61.
						Rs.
<b>9—Improvements to Water Supply Distribution at Badlapur—</b>						
(a) Works Outlay .. .. .						
(b) Secretariat Charges .. .. .						
(c) Tools and Plant Charges .. .. .						
(d) Cost of Public Health Engineer and his Establishment						
<b>Total ..</b>						
DETAILED ACCOUNT No. 70-10 <b>10—Construction of a Masonry Weir across the Bhogwati River.</b>						
<b>10—Construction of a Masonry Weir across the Bhogwati River—</b>						
(a) Works Outlay .. .. .						18,700
(b) Secretariat Charges .. .. .						100
(c) Tools and Plant Charges .. .. .						300
(d) Cost of Public Health Engineer and his Establishment						2,900
<b>Total ..</b>						22,000
DETAILED ACCOUNT No. 70-11 <b>11. Water Supply to Karmala town, District Sholapur.</b>						
<b>11—Water Supply to Karmala town, District Sholapur.</b> (Estimated cost Rs. 14,07,200).						
(a) Works Outlay ... .. .						3,42,260
(b) Secretariat Charges ... .. .						1,200
(c) Tools and Plant Charges... .. .						5,140
(d) Cost of Public Health Engineer and the Establishment.						51,400
<b>Total ..</b>						4,00,000

DETAILED ACCOUNT No. 70-12 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
					Rs.
DETAILED ACCOUNT No. 70-12  12—Grants for Construction of Experimental Tube Wells.					
12—Grants for Construction of Experimental Tube Wells.					
Total ..					....
DETAILED ACCOUNT No. 70-13  13—Improvements to Akkalkot Water Works:					
13—Improvements to Akkalkot Water Works— (a) Works Outlay .. .. . (b) Secretariat Charges .. .. . (c) Tools and Plant Charges .. .. . (d) Cost of P. H. E. and his Establishment .. .. .					4,280 20 60 640
Total ..					5,000
DETAILED ACCO UNT No. 70-14  14—Extending the existi ng Water Cushion at Sangwi Head Works, Akkalkot (Sholapur District).					
14—Extending the Existing Water Cushion at Sangwi Head Works, Akkalkot (Sholapur District)—  (a) Works Outlay ... .. . (b) Secretariat Charges ... .. . (c) Tools and Plant Charges ... .. . (d) Establishment Charges ... .. .					11,100 30 170 1,700
Total ..					13,000
DETAILED ACCOUNT No. 70-15  15—Providing Water Supply to Miraj Town and providing surface purification Plant, District South Satara. (Estimated cost Rs. 8,19,247).					
15—Providing Water Supply to Miraj Town and providing surface purification Plant, District South Satara—  (a) Works Outlay ... .. . (b) Secretariat Charges ... .. . (c) Tools and Plant Charges ... .. . (d) Establishment Charges ... .. .					2,56,800 900 3,800 38,500
Total ..					3,00,000
DETAILED ACCOUNT No. 70-16  16—Construction of wells in Marathwada.					
16—Construction of wells in Marathwada ...					10,00,000
Total ..					10,00,000

DETAILED ACCOUNT No. 70-17 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health Schemes in the Second Five-Year Plan.						Budget Estimate, 1960-61.
						Rs.
17—Rural Water Supply Programmes in Kharapet area of Ahmedabad, Amreli and Kolaba Districts ...						20,00,000
Total ..						20,00,000
DETAILED ACCOUNT No. 70-18 18—Parbhani Water Supply Scheme.						
18—Parbhani Water Supply Scheme—						
(a) Works Outlay .. .. .						85,500
(b) Secretariat Charges .. .. .						810
(c) Tools and Plant Charges .. .. .						1,290
(d) Establishment Charges .. .. .						12,900
Total ..						1,00,000
DETAILED ACCOUNT No. 70-19 19—Hingoli Water Supply Scheme.						
19—Hingoli Water Supply Scheme—						
(a) Works Outlay .. .. .						85,500
(b) Secretariat Charges .. .. .						810
(c) Tools and Plant Charges .. .. .						1,290
(d) Establishment Charges .. .. .						12,900
Total ..						1,00,000
DETAILED ACCOUNT No. 70-20 20—Janjira Water Works.						
20—Janjira Water Works—						
(a) Works Outlay .. .. .						59,800
(b) Secretariat Charges .. .. .						800
(c) Tools and Plant Charges .. .. .						900
(d) Establishment Charges .. .. .						9,000
Total ..						70,000

DETAILED ACCOUNT No. 70-21 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health Schemes in the Second Five-Year Plan.	—	—	—	—	—	Budget Estimate, 1960-61.
						Rs.
<b>21—Remodelling the old Distribution System at Kolhapur—</b>						
(a) Works Outlay .. .. .						2,56,800
(b) Secretariat charges .. .. .						900
(c) Tools and Plant charges .. .. .						3,800
(d) Establishment Charges .. .. .						38,500
Total ..						3,00,000
DETAILED ACCOUNT No. 70-22 22—Improvement to Karad Water Works (District North Satara).						
<b>22—Improvement to Karad Water Works (District North Satara)—</b>						
(a) Works Outlay .. .. .						54,000
(b) Secretariat charges .. .. .						200
(c) Tools and Plant charges .. .. .						800
(d) Establishment Charges .. .. .						3,000
Total ..						63,000
DETAILED ACCOUNT No. 70-23 23—Paithan Water Supply Scheme.						
<b>23—Paithan Water Supply Scheme—</b>						
(a) Works Outlay .. .. .						39,200
(b) Secretariat charges .. .. .						200
(c) Tools and Plant charges .. .. .						600
(d) Establishment Charges .. .. .						6,000
Total ..						46,000

DETAILED ACCOUNT No. 70-24 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in the Second Five-Year Plan.					Budget Estimate, 1960-61.
					Rs.
<b>24—Kannad Water Supply Scheme—</b>					
(a) Works Outlay .. .. .					2,580
(b) Secretariat charges .. .. .					20
(c) Tools and Plant charges .. .. .					50
(d) Establishment Charges .. .. .					400
Total ..					3,000
<b>DETAILED ACCOUNT No. 70-25</b>					
<b>25—Remodelling Latur Water Supply Scheme.</b>					
<b>25—Remodelling Latur Water Supply Scheme—</b>					
(a) Works Outlay .. .. .					75,500
(b) Secretariat charges .. .. .					300
(c) Tools and Plant charges .. .. .					1,200
(d) Establishment Charges .. .. .					12,000
Total ..					89,000
<b>DETAILED ACCOUNT No. 70-26</b>					
<b>26—Remodelling Nanded Water Supply Scheme.</b>					
<b>26—Remodelling Nanded Water Supply Scheme—</b>					
(a) Works Outlay .. .. .					68,500
(b) Secretariat charges .. .. .					300
(c) Tools and Plant charges .. .. .					1,000
(d) Establishment Charges .. .. .					10,200
Total ..					80,000



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DETAILED ACCOUNT No. 70-27 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health Schemes in the Second Five-Year Plan.						Budget Estimate, 1960-61.
						Rs.
<b>27—Providing and laying low Service gravity main in the newly added areas of the Poona Municipal Corporation (Poona District)—</b>						
(a) Works Outlay .. .. .						
(b) Secretariat Charges .. .. .						
(c) Tools and Plant Charges .. .. .						
(d) Establishment Charges .. .. .						
Total ..						.....
<b>DETAILED ACCOUNT No. 70-28</b> <b>28—Providing and fixing Water Meters on the Distribution System at Kolhapur (Kolhapur District).</b>						
<b>28—Providing and fixing Water Meters on the Distribution System at Kolhapur (Kolhapur District)—</b>						
(a) Works Outlay .. .. .						10,300
(b) Secretariat Charges .. .. .						50
(c) Tools and Plant Charges .. .. .						150
(d) Establishment Charges .. .. .						1,500
Total ..						12,000
<b>DETAILED ACCOUNT No. 70-29</b> <b>29—Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main.</b>						
<b>29—Improvements to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main—</b>						
(a) Works Outlay .. .. .						
(b) Secretariat Charges .. .. .						
(c) Tools and Plant Charges .. .. .						
(d) Establishment Charges .. .. .						
Total ..						.....

DETAILED ACCOUNT No. 70-30 CIVIL ADMINISTRATION. CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health. Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.	
				Rs.	
<b>30—Udgir Water Supply Scheme—</b>					
(a) Works Outlay .. ..				2,56,800	
(b) Secretariat Charges .. ..				900	
(c) Tools and Plant Charges .. ..				3,800	
(d) Establishment Charges .. ..				38,500	
Total ..					3,00,000
DETAILED ACCOUNT No. 70-31 <b>31—Jalna Water Supply Scheme.</b>					
<b>31—Jalna Water Supply Scheme—</b>					
(a) Works Outlay .. ..				1,71,100	
(b) Secretariat Charges .. ..				630	
(c) Tools and Plant Charges .. ..				2,570	
(d) Establishment Charges .. ..				25,700	
Total ..					2,00,000
DETAILED ACCOUNT No. 70-32 <b>32—Improvement to Pandharpur Water Supply and Distribution System.</b>					
<b>32—Improvement to Pandharpur Water Supply and Distribution System—</b>					
(a) Works Outlay .. ..				70,700	
(b) Secretariat Charges .. ..				300	
(c) Tools and Plant Charges .. ..				1,000	
(d) Establishment Charges .. ..				11,000	
Total ..					83,000
DETAILED ACCOUNT No. 70-33 <b>33—Pimpri Water Supply Scheme.</b>					
<b>33—Pimpri Water Supply Scheme—</b>					
(a) Works Outlay .. ..				4,25,000	
(b) Secretariat Charges .. ..				1,450	
(c) Tools and Plant Charges .. ..				6,800	
(d) Establishment Charges .. ..				63,750	
Total ..					4,97,000



DETAILED ACCOUNT No. 70-37 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in Second Five-Year Plan.					Budget Estimate, 1960-61.
37—Providing additional filters of 3 M. G. capacity and pure water reservoir in the compound of Poona Cantonment Water Works— (a) Works outlay .. .. . (b) Secretariat charges .. .. . (c) Tools and plant charges.. .. . (d) Establishment charges .. .. . Total ..					Ra. .. .. .. .. ..
DETAILED ACCOUNT No. 70-38 38—Rural Water Supply—Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural). 38—Rural Water Supply—Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural). Total ..					.. .. 6,50,000 .. 6,50,000
DETAILED ACCOUNT No. 70-39 39—Rural Water Supply in Marathwada—Well Works Under Second Five Year Plan. 39—Rural Water Supply in Marathwada—Well Works Under Second Five Year Plan. Total ..					.. .. 4,50,000 .. 4,50,000
DETAILED ACCOUNT No. 70-40 40—Water Supply and Sanitation Schemes in rural areas of Kutch. 40—Water Supply and Sanitation Schemes in rural areas of Kutch. Total ..					.. .. 2,97,000 .. 2,97,000
DETAILED ACCOUNT No. 70-41 41—Protected Water Supply to 32 towns in Vidarbha. 41—Protected Water Supply to 32 towns in Vidarbha .. Total ..					.. .. 40,000 .. 40,000

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DETAILED ACCOUNT No. 70-42 CIVIL ADMINISTRATION. CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNTS. Capital Outlay on Improvement of Public Health. Schemes in Second Five-Year Plan.						Budget Estimate, 1960-61.
<b>43—Rural Water Supply Sinking Wells in Vidarbha.</b>  Total ...						Rs.  2,00,000
DETAILED ACCOUNT No. 70-43 <b>43—Protected Water Supply for fairs.</b>						
<b>43—Protected Water Supply for fairs</b> ... ..   Total ...						80,000   80,000
DETAILED ACCOUNT No. 70-44 <b>44—Nagpur Drainage and Sewage Scheme.</b>						
<b>44—Nagpur Drainage and Sewage Scheme</b> ... ..    Total ...						5,00,000    5,00,000
DETAILED ACCOUNT No. 70-45 <b>45—Subsidising Construction of Modern Sanitary Conveniences.</b>						
<b>45—Subsidising Construction of Modern Sanitary Conveniences</b> ... ..     Total ...						39,000     39,000

DETAILED ACCOUNT No. 70.46 CIVIL ADMINISTRATION CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in Second Five-Year Plan.										Budget Estimate, 1960-61.
46—Village Water Supply Scheme (Bombay) ...										Rs.  21,29,000
Total ...										21,29,000
DETAILED ACCOUNT No. 70.47 47—Grant-in-aid for Water Supply and Drainage Schemes of Local Bodies, Public Health Project Local Bodies.										
47—Grant-in-aid for Water Supply and Drainage Schemes of Local Bodies, Public Health Project Local Bodies.										40,00,000
Total ...										40,00,000

DETAILED ACCOUNT No. 70-48 CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. Capital Outlay on Improvement of Public Health. Schemes in Second Five Year Plan.					Budget Estimate, 1960-61.
					Rs.
48—Maintenance of Tracts, Tanks and Air Compressor deepening of ... ..					22,000
Total ...					22,000
49—Piped Water supply Rural Area (Vidarbha) ...					7,23,000
Total ...					7,23,000
50—Construction of Pit Privies ...					....
Total ...					....
51—Rural Water supply and Environmental Hygiene Sanitary Wells ... ..					3,00,000
Total ...					3,00,000
52—Rural Water supply and Environmental Hygiene certain piped water supply schemes in rural areas of Saurashtra ... ..					2,00,000
Total ...					2,00,000
53—Rural Water supply and environmental Hygiene Boring works in rural areas of Saurashtra ...					50,000
Total ...					50,000
54—Deepening of tanks in Rural areas of Kutch to provide water for drinking purposes to the cattle ... ..					60,000
Total ...					60,000

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DETAILED ACCOUNT No. 70-55 55-UMRI WATER SUPPLY SCHEME.				Budget Estimate 1960-61.
				Rs.
<b>55-Umri Water Supply Scheme—</b>				
(a) Works outlay .. .. .	..	..	..	85,500
(b) Secretariat Charges .. .. .	..	..	..	310
(c) Tools and Plant Charges .. .. .	..	..	..	1,290
(d) Cost of Public Health Engineer and his establishment.				12,900
Total ..				1,00,000
DETAILED ACCOUNT No. 70-56 56-PORBUNDER WATER SUPPLY SCHEME.				
<b>56-Porbunder Water Supply Scheme—</b>				
(a) Works outlay .. .. .	..	..	..	1,95,000
(b) Secretariat Charges .. .. .	..	..	..	850
(c) Tools and Plant Charges .. .. .	..	..	..	2,900
(d) Cost of the Public Health Engineer and his establishment.				29,250
Total ..				2,28,000
DETAILED ACCOUNT No. 70-57 57-KUTIYANA WATER SUPPLY SCHEME.				
<b>57—Kutiyana Water Supply Scheme—</b>				
(a) Works outlay .. .. .	..	..	..	1,02,700
(b) Secretariat Charges .. .. .	..	..	..	360
(c) Tools and Plant Charges .. .. .	..	..	..	1,540
(d) Cost of the Public Health Engineer and his establishment.				15,400
Total ..				1,20,000
DETAILED ACCOUNT No. 70-58 58-ULHASNAGAR DISTRIBUTION SYSTEM.				
<b>58-Ulhasnagar Distribution System—</b>				
(a) Works Outlay .. .. .	..	..	..	85,500
(b) Secretariat Charges .. .. .	..	..	..	310
(c) Tools and Plant Charges .. .. .	..	..	..	1,290
(d) Cost of the Public Health Engineer and his establishment.				12,900
Total ..				1,00,000



DETAILED ACCOUNT No. 70-59 59-GODHRA WATER SUPPLY SCHEME.					Budget Estimate, 1960-61.
					Rs.
<b>59-Godhra Water Supply Scheme—</b>					
(a) Works Outlay .. .. .					10,300
(b) Secretariat Charges .. .. .					50
(c) Tools and Plant Charges .. .. .					150
(d) Cost of the Public Health Engineer and his establishment.					1,500
Total ..					12,000
<b>DETAILED ACCOUNT No. 70-60 60-IMPROVEMENTS TO CHHOTA-UDEPUR WORKS.</b>					
<b>60-Improvements to Chhota-Udepur Works—</b>					
(a) Works Outlay .. .. .					4,280
(b) Secretariat Charges .. .. .					20
(c) Tools and Plant Charges .. .. .					60
(d) Cost of the Public Health Engineer and his establishment.					640
Total ..					5,000
<b>DETAILED ACCOUNT No. 70-61 61-AURANGABAD WATER SUPPLY SCHEME.</b>					
<b>61-Aurangabad Water Supply Scheme—</b>					
(a) Works Outlay .. .. .					5,160
(b) Secretariat Charges .. .. .					15
(c) Tools and Plant Charges .. .. .					75
(d) Cost of the Public Health Engineer and his establishment.					750
Total ..					6,000
<b>DETAILED ACCOUNT No. 70-62 62-PIPED WATER SUPPLY TO GREATER POONA FROM KHADAKWASLA.</b>					
<b>62-Piped Water Supply to Greater Poona from Khadakwasla—</b>					
(a) Works Outlay .. .. .					4,280
(b) Secretariat Charges .. .. .					20
(c) Tools and Plant Charges .. .. .					60
(d) Cost of the Public Health Engineer and his establishment.					640
Total ..					5,000
<b>DETAILED ACCOUNT No. 70-63 63-IMPROVEMENTS TO POONA CANTONMENTS WATER WORKS.</b>					
<b>63-Improvements to Poona Cantonments Water Works—</b>					
(a) Works Outlay .. .. .					6,23,000
(b) Secretariat Charges .. .. .					3,000
(c) Tools and Plant Charges .. .. .					9,000
(d) Cost of the Public Health Engineer and his establishment.					94,000
Total ..					7,29,000

DETAILED ACCOUNT No. 70-64								Budget Estimate, 1960-61.
64-LUMP SUM PROVISION FOR TAKING UP TEN WATER SUPPLY SCHEME IN 1960-61.								Rs.
<b>64(i)-Water Supply to ten villages from Badlapur Water Works (District Thana)—</b>								
(a)	Works Outlay	..	..	..				98,500
(b)	Secretariat Charges	..	..	..				330
(c)	Tools and Plant Charges	..	..	..				1,470
(d)	Cost of the Public Health Engineer and his establishment.							14,700
Total, 64(i)				..				1,15,000
<b>64(ii)-Quarter for Station Superintendent at Badlapur (District Thana)—</b>								
(a)	Works Outlay	..	..	..				21,400
(b)	Secretariat Charges	..	..	..				80
(c)	Tools and Plant Charges	..	..	..				320
(d)	Cost of the Public Health Engineer and his establishment.							3,200
Total, 64(ii)				..				25,000
<b>64(iii)-Purchase of meters and meter parts for Badlapur Water Works (District Thana)—</b>								
(a)	Works Outlay	..	..	..				21,400
(b)	Secretariat Charges	..	..	..				80
(c)	Tools and Plant Charges	..	..	..				320
(d)	Cost of the Public Health Engineer and his establishment.							3,200
Total, 64(iii)				..				25,000
<b>64(iv)-Improvements to Holkar's Bridge Water Works (District Poona)—</b>								
(a)	Works Outlay	..	..	..				1,71,100
(b)	Secretariat Charges	..	..	..				630
(c)	Tools and Plant Charges	..	..	..				2,570
(d)	Cost of the Public Health Engineer and his establishment.							25,700
Total, 64(iv)				..				2,00,000
<b>64(v)-Improvements to Alandi Water Works (District Poona)—</b>								
(a)	Works Outlay	..	..	..				42,800
(b)	Secretariat Charges	..	..	..				145
(c)	Tools and Plant Charges	..	..	..				640
(d)	Cost of the Public Health Engineer and his establishments.							6,415
Total, 64(v)				..				50,000
<b>64(vi)-Improvements to Dehu Water Supply Scheme (District Poona)—</b>								
(a)	Works Outlay	..	..	..				85,500
(b)	Secretariat Charges	..	..	..				310
(c)	Tools and Plant Charges	..	..	..				1,290
(d)	Cost of the Public Health Engineer and his establishments.							12,900
Total, 64(vi)				..				1,00,000

DETAILED ACCOUNT No. 70-64						Budget Estimate, 1960-61.
64-LUMP SUM PROVISION FOR TAKING UP TEN WATER SUPPLY SCHEME IN 1960-61—Contd.						Rs.
<b>64(vii)—Providing and fixing Water Meters at Akkalkot (District Sholapur)—</b>						
(a) Works Outlay .. .. .	..	..	..			85,500
(b) Secretariat Charges .. .. .	..	..	..			310
(c) Tools and Plant Charges .. .. .	..	..	..			1,290
(d) Cost of the Public Health Engineer and his establishments.						12,900
Total, 64(vii) ..						1,00,000
<b>64(viii)—Dakor Water Supply Schemes (Head Works)—</b>						
(a) Works Outlay .. .. .	..	..	..			1,97,000
(b) Secretariat Charges .. .. .	..	..	..			500
(c) Tools and Plant Charges .. .. .	..	..	..			2,900
(d) Cost of the Public Health Engineer and his establishments.						29,600
Total, 64(viii) ..						2,30,000
<b>64(ix)—Providing and erecting one 200 B.H.P. electrical stand by pure water pumping set capable of 1,50,000 G.P.H. etc. at Poona Cantonment Works—</b>						
(a) Works Outlay .. .. .	..	..	..			59,800
(b) Secretariat Charges .. .. .	..	..	..			300
(c) Tools and Plant Charges .. .. .	..	..	..			900
(d) Cost of the Public Health Engineer and his establishments.						9,000
Total, 64(ix) ..						70,000
<b>64(x)—Dwarka Water Supply Scheme—</b>						
(a) Works Outlay .. .. .	..	..	..			42,800
(b) Secretariat Charges .. .. .	..	..	..			145
(c) Tools and Plant Charges .. .. .	..	..	..			640
(d) Cost of the Public Health Engineer and his establishments.						6,415
Total, 64(x) ..						50,000
Total, 64 ..						9,65,000
Gross Total ..						1,96,96,000
<i>Deduct</i> —Expenditure transferred to (Revenue head) equivalent to the grant-in-aid from the Government of India. The details are shown in part III.						—20,75,000
Net Total ..						1,76,21,000

DETAILED ACCOUNT No. 70 CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH, III—Details of Recoveries.					Budget Estimate, 1960-61.
					Rs.
II—Details of reduction of expenditure transferred to "39 Public Health".					
Rural Water Supply Scheme in Kharapet in Ahmedabad, Amreli and Kolaba Districts.					—10,00,000
(22) Rural Water Supply Marathwada Well Works, etc. in Paithan and Ambard Talukas under National Water Supply and Sanitary Programme (Rural).					—3,15,000
Piped Water Supply in Rural Areas in Vidarbha ..					—3,61,000
Rural Water Supply and Environmental Hygiene— Sanitary Wells (Saurashtra).					—1,50,000
Rural Water Supply and Environmental Hygiene,— certain Piped Water Supply Schemes in Rural areas of Saurashtra.					—1,00,000
Water Supply and Sanitation Schemes in Rural Areas of Kutch.					—1,49,000
Total, Recoveries under "70-Capital Outlay" ..					—20,75,000

Foot Note.—Against the gross provision of Rs. 1,96,96,000 the State Plan provision under this major head is Rs. 1,76,21,000 after excluding the provision of Rs. 20,75,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry in respect of the following item :—

Item.	Amount.
	Rs.
Rural Water Supply Schemes (Works)	20,75,000

DETAILED ACCOUNT No. 71	—	—	—	Budget Estimate, 1960-61.
<b>CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH SCHEMES IN THE SECOND FIVE YEAR PLAN.</b>				Rs.
<b>I. Schemes in the Second Five Year Plan.</b>				
(a) Establishment of Taluka seed Multiplication farms.				25,75,000
(b) Scheme for Establishment of Agricultural Stations at Chanasma, Vijapur, Dehgaon in North Gujarat, tube wells area—				
Acquisition of land .. .. .				10,000
(c) Scheme for terracing of land .. .. .				13,45,000
(d) Regional Sugarcane Research Sub-Station in Gujarat—				....
Acquisition of land .. .. .				
(e) Regional Sugarcane Research Sub-Station, at Kolhapur—				....
Acquisition of land .. .. .				
(f) Experimental and seed multiplication farms in canal zone at Palitana, Wankaner and Poona—Sasoi.				10,000
Acquisition of land .. .. .				
(g) Acquisition of land for the five Agricultural Schools in Bhir, Osmanabad, Surendranagar, Bhandara and Yeotmal Districts.				2,50,000
(h) Trial-cum-Demonstration Farm under Bhogawa Project.				10,000
(i) Trial-cum-Demonstration Farm under Bendsura Project.				5,000
(j) Trial-cum-Demonstration Farm under Dheku Project.				5,000
(k) Scheme for Research of spreading varieties of groundnut in Osmanabad and Sholapur Districts.				30,000
(l) Scheme for the Establishment of a main Horticultural Research Station in the Central Tropical zone at Poona with a sub-station at Nagpur.				10,000
Acquisition of land .. .. .				
(m) Scheme for establishment of Banana Research Sub-station in East Khandesh.				20,000
Acquisition of land .. .. .				
(n) Trial-cum-Demonstration Farm Puna Sasoi (Jamnagar).				5,000
(o) Acquisition of land for the Gram Sevak Training Centre, Morvi.				10,000
(p) Extension of existing facilities at the Agricultural Research Station in Bombay State—Acquisition of additional lands.				11,000
Gross Total..				42,96,000*
<b>III. Details of recoveries adjusted in accounts in reduction of expenditure.</b>				
Deduct expenditure transferred to "40—Agriculture" equivalent to the grant-in-aid from the Government of India.				—12,83,000
Net Total ..				30,13,000

\*Note.—Against the gross provision of Rs. 42,96,000 the State Plan provision under this major head is Rs. 30,13,000 after excluding the provision of Rs. 12,83,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry under the following items :—

I Items.	Amount
(i) Establishment of Taluka seed Multiplication farms	Rs. 12,83,000
Total ..	12,83,000

DETAILED ACCOUNT No. 72.				Budget Estimate, 1960-61.
<b>CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.</b>				
Schemes in the Second Five-Year Plan.				
<b>SUMMARY</b>				
<b>SCHEMES IN SECOND FIVE-YEAR PLAN.</b>				Rs.
A-2—Investment in Government Commercial Undertakings—Schemes in Second Five-Year Plan.				3,00,000
B-2—Investment in other Commercial concerns—Second Five-Year Plan.				1,93,43,000
Gross Total ..				1,96,43,000*
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.				
Recoveries ...				—43,98,000
Details of these recoveries are shown in Part III.				
B—Investment in other Commercial concern				
Net Total ..				1,52,45,000
<b>DETAILED ACCOUNT No. 72-A</b>				
A-2—Investment in Government Commercial Undertakings—				
(1) Establishment of Government Distillery in Ahmadnagar District.				
				3,00,000
Total, A (2) ..				3,00,000
B-2—Investment in other Commercial concerns—				
(1) Establishment of an Industrial Estate at Atale near Kalyan..				
				5,00,000
(2) Establishment of Trading Estates other than Atale ..				
				17,00,000
(3) Industrial Estate at Rajkot ..				
				5,00,000
(4) Capital Contribution to the Bombay State Road, Transport-Corporation, the Saurashtra State Road, Transport-Corporation, the Kutch State Road, Transport-Corporation, and the Provincial Transport Services, Vidarbha.				
				1,07,00,000
(5) Contribution to the share capital of Co-operative Farming Societies ..				
				5,00,000
(6) Contribution to the share capital of Co-operative Marketing Societies ..				
				16,25,000
(7) Participation in the share capital of the State Ware-housing Corporation ..				
				....
(8) Scheme for Organisation of Co-operative Cattle Breeding-cum-Farming Societies and M. P. Societies for the improvement of Nomadic Professional Cattle breeders. ..				
				1,53,000
(9) Capital Contribution to the Bombay Co-operative Housing Finance Society, Ltd. ..				
				1,00,000
(10) Organisation of Co-operative Processing Societies ..				
				27,25,000
(11) Co-operative Marketing of Oranges (in Vidarbha) ..				
				....
(12) State Co-operative Development Fund ..				
				....
(13) (i) Scheme for organisation and grant of financial assistance to the Forest Labourers Co-operative Societies ..				
				96,000
(ii) Scheme for financial assistance to Industrial Co-operative Societies of Backward Classes in Scheduled areas (Other than Forest Societies) for management expenses and contribution to the share capital of ... ..				
				....
(iii) Scheme for organisation of Regional and district Industrial Co-operative Banks.				
				1,000
(iv) Scheme for contribution to the share capital of Industrial Co-operative (including the District Industrial Co-operative) associations.				
				7,43,000
(14) Expenditure on Government Contribution to share Capital of Central Orange Organisation, Nagpur.				
				....
Total, B (2) ..				1,93,43,000
<b>SCHEMES IN SECOND FIVE-YEAR PLAN.</b>				
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—				
(i) Deduct—Amount met from the State Co-operative Development Fund.				
				—43,50,000
(ii) Deduct—Expenditure transferred to Revenue head equivalent to grant-in-aid from Government of India.				
				—48,000
Total ...				—43,98,000

\* Note.—Against the gross provision of Rs. 1,96,43,000 the plan provision under this head is Rs. 1,95,95,000 after excluding Rs. 48,000 transferred to Revenue Section equivalent to the grant-in-aid from the Government of India.

DETAILED ACCOUNT No. 73 CAPITAL OUTLAY ON PORTS. Schemes in the Second Five-Year Plan.		—	—	—	Budget Estimate, 1960-61.
SUMMARY					Rs.
Capital Outlay on Minor Ports—					
A-Works ... ..					82,59,600
B-Tools & Plants and Equipments ... ..					18,02,000
Total ..					1,00,61,600
DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS.		Estimated cost.			
DETAILS.		Rs.			
A. WORKS.					
1. New Works of Ex-Saurashtra State Ports for 1960-61—					
(a) Improvement to Dock Yard Road at Bedi..	93,475				39,475
(b) Amenities to African Passengers at Bedi ..	50,000				50,000
(c) Special repairs to Navabandar Pier ..	60,000				60,000
(d) Bridge connecting the North Quay at Veraval.	1,02,100				1,02,000
(e) Rock cutting at Shambhukotha at Mahuva..	37,500				37,500
(f) Construction of storage godown at Porbandar.	4,02,000				4,02,000
(g) Construction of godown at Mahuva ..	22,000				22,000
(h) Storage godown at Veraval ..	4,00,000				4,00,000
(i) Extension of present revetment by 200 feet at Mahuva.	40,000				40,000
(j) Providing a new Transit shed in the port yard at Veraval.	45,000				45,000
(k) Extension of present store building at Veraval.	30,000				30,000
(l) Extension of passenger shed including provision for amenities to passengers at Veraval.	25,000				25,000
(m) Acquisition of two lime kilns at Porbandar.	21,000				21,000
(n) Low level wharf and transit shed at Sartanpar.	1,25,000				1,25,000
(o) Staff quarters at Veraval ..	6,00,000				94,025
Total—New Works of Ex-Saurashtra State Ports for 1960-61.					14,93,000
2. Construction of Jetty at Elephanta ..	3,17,096				1,50,000
3. Constructing a boat Jetty at Borya in Ratnagiri District.	2,22,033				10,000
4. Construction of R. C. C. Jetty and transit shed at Broach.	4,00,059				1,000
5. Constructing a R. C. C. Jetty at Malvan ..	2,16,562				1,000
6. Special repairs (extension) of Jetty at Bejyt.	3,41,928				500
7. Carrying out boring at various minor ports on the west coast of Bombay.	1,09,240				30,000
8. River Training Works at Billimora ..	1,87,736				25,000
9. Dredger and Dredging ..	12,00,000				1,00,000
10. Creek training and dredging at Rewas ...	1,00,000				1,00,000
11. Providing open transit shed with ramp and asphalt approach road at Malvan.	58,700				31,000
12. Constructing a low level approach Road and Platform for landing at Dahannu.	1,50,000				1,00,000
13. Constructing concrete Platform as open cargo space for Port Deogad.	21,560				6,000
14. Constructing passenger shed at Shriwardhan	35,000				11,000
15. Making addition and alteration to Chavadi Building to convert it into a Rest House at Elephanta.	30,000				17,000
16. Making water supply arrangement at Minor Ports.	30,000				15,000

DETAILED ACCOUNT No. 73 CAPITAL OUTLAY ON PORTS.	Estimated cost.				Budget Estimate, 1960-61.
A-WORKS—contd.	Ra.				Ra.
<i>Aids to Navigation—</i>					
(17) Extension of a breakwater at Vengurla.	1,00,000				1,000
<i>Constructing Landing facilities including Jetties wharf, sheds, roads, etc.—</i>					
(18) Improvement of landing facilities at Ratnagiri.	3,70,277				1,00,000
(19) Improvement of landing facilities at Cambay.	7,77,500				1,50,000
(20) Improvement of landing facilities at Vengurla.	1,22,876				25,000
(21) Sloping jetties at Revdanda at both ends of creek.	6,37,050				1,50,000
(22) Jetty at Shriwardhan ..	1,31,608				
(23) Extension of Jetty at Ghoga ..	78,300				
(24) Improvements to landing facilities and providing Electric light at Surat.	1,59,748				30,000
(25) Construction of passenger Jetty at Vijaydurga.	42,270				5,000
(26) Construction of Cargo Jetty at Vijay- durg.	1,39,292				1,00,000
(27) Constructions of Dholphins and appro- ach gangway for passengers at Jaygad	1,00,000				20,000
(28) Provision of stacking area (Jetty) at Versova.	1,25,000				1,00,000
(29) Rockdigging Deeper Dredger for Porbunder.	14,23,545				500
(30) 300 B.H.P. Motor Tug at Porbunder...	4,89,000				37,200



DETAILED ACCOUNT No. 73 CAPITAL OUTLAY ON PORTS.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
<i>A—WORKS—concl'd.</i>					
	Rs.				Rs.
(31) Twelve 100 ton Steel Dumb Barges ..	7,80,000				3,73,000
(32) Edible Oil Tank Barges ..	4,50,000				
(33) Model Testing and Consultation ..	4,25,000				50,000
(34) Four 100 tons Steel Dumb Barges at Bedi ..	2,60,000				
(35) One 300 B.H.P. Motoring for Veraval ..	4,89,000				12,220
(36) Jetty at Ratnagiri ..	5,00,000				2,00,000
(37) Two 100 ton Steel Dumb Barges at Porbunder ..	1,30,000				47,090
(38) Constructing a Jetty at Ambheta ..	3,00,000				2,00,000
(39) Two 100 ton Steel Dumb Barges at Veraval ..	1,30,000				94,140
(40) Construction of a Cargo-cum-passenger Jetty at Dumas (Surat) ..	8,50,000				1,50,000
(41) Constructing steps on sides on Dabhol Wharf and Rubber fender ..	25,000				25,000
(42) Workshop building at Porbunder ..	23,000				3,000
(43) Acquisition of two godowns at Porbunder ..	1,95,000				5,000
(44) Fire Fighting extinguishers for Veraval ..	14,250				5,000
(45) Two 200 B. H. P. Tugs ...	9,78,000				24,450
(46) Survey of Harbour and approaches ...	1,14,000				1,90,000
(47) Dredging operations at various Ports	2,37,500				1,15,500
(48) Providing New Dry Dock at Porbunder ..	5,49,000				3,50,000
(49) Survey investigation and collection of data for Ports and inland water Transport Scheme of Ex-Bombay State and Ex-Saurashtra Ports included in the Third Five Year Plan. <del>22.2</del> <del>2</del>					2,00,000
(50) Survey investigation and collection of data for the following works of Ex-Bombay State Ports.					
(1) Phase I-400 ft. of lighter wharf protection and reclamation of Ranapur (Ratnagiri).					
(2) Phase II-500 feet deep water berth protection and reclamation (Ratnagiri).					
(3) Sp. Repairs to Mora Jetty.					71,000
(4) Launch for Vijaydurg					
(5) Break Water at Vengurla					
(6) Staff quarters at Vengurla ..					

DETAILED ACCOUNT No. 73 CAPITAL OUTLAY ON PORTS.				Budget Estimate, 1960-61.
				Rs.
<i>Works under one Crore Konkan Development Programme.</i>				
(51) Wharf at Vengurla .. .. .				9,00,000
(52) Wharf at Vijaydurga .. .. .				9,60,000
(53) Sloping jetties at Rajpuri Creek on both the sides at Rajapuri.				6,00,000
(54) Development of site Ranpar preliminary at Ratnagiri.				4,00,000
(55) Residential and Office accommodation for Port Organisation.				70,000
(56) Additions and alterations to the existing passenger shed at Vengurla.				10,000
(57) Improving and asphaltting the concrete road at Deogad (constructing cement concrete road at Deogad Port).				16,000
(58) Storage water tank and necessary water supply arrangements at Deogad Port.				5,000
(59) Fixing a mark on the rock, shoal and the entrance of Deogad Creek.				5,000
(60) Constructing first Class passenger shed at Vijaydurga.				15,000
(61) Providing Asphalt carpet in the compound with sitting arrangement at Dabhol.				5,000
(62) Additional and alterations in the existing passenger shed including lighting arrangements of jetty at Musakaji.				13,000
(63) Additional and alterations to passenger shed at Jaygad.				1,000
(64) Extension of jetty at Palshet.				40,000
(65) Improving approach road and providing stone pavement on bridge portion at Harnai.				5,000
(66) Extension of jetty at Murud (about 50 feet) ..				30,000
(67) Constructing passenger shed at Rewas ..				37,000
(68) Special repairs (Gunning) to the jetty at Rewas.				2,13,000
(69) Additions and alterations to the existing waiting room at Mora and special repairs to jetty.				10,000
Total—A ..				82,59,600
<b>B. TOOLS AND PLANT.</b>				
(70) Tools and Plant .. .. .				2,00,000
(71) Purchase of 5 dredgers .. .. .				16,00,000
(72) Purchase of four 3 ton hand driven cranes for following ports :— (1) Deogad. (2) Shriwardhan. (3) Vengurla. (4) Vijaydurga.				2,000
Total—B ..				18,02,000

DETAILED ACCOUNT No. 80 CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—BOMBAY DEVELOPMENT SCHEME. Schemes in Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
<p style="text-align: right;">Rs.</p> <p style="text-align: center;">I—SUMMARY.</p> <p><b>A—Works and Acquisitions—</b></p> <p>Works .. .. . 2,00,000</p> <p><b>B—Establishment—</b></p> <p>(1) Ordinary* .. .. . 14,000</p> <p>(2) Special .. .. .</p> <p><b>C—Tools and Plant*</b> .. .. . 4,000</p> <p style="text-align: right;">Gross Total—(Voted) .. 2,18,000</p>				
<p style="text-align: center;">DETAILED ACCOUNT No. 80 BOMBAY DEVELOPMENT SCHEME.</p>				Budget Estimate, 1960-61.
<p style="text-align: right;">Rs.</p> <p style="text-align: center;">II—DETAILS.</p> <p><b>New Minor Original Works—</b></p> <p>Extension and Improvement to the existing Central Naharis on ground and first floor and providing closed bath-rooms for females at D, D: Chawls, Worli, Bombay. 2,00,000</p> <p style="text-align: right;">Total ... 2,00,000</p>				

\*For the purpose of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 81								Budget Estimate, 1960-61.
CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.								
Schemes in the Second Five-Year Plan.								
I—SUMMARY.								Rs.
<b>A—Original Works—</b>								
<b>(a) Civil Buildings—</b>								
General Administration								33,21,150
Second Five-Year Plan	..	..	..					
Administration of Justice								10,20,050
Second Five-Year Plan	..	..	..					
Jails								6,76,400
Second Five-Year Plan	..	..	..					
Police S. F. Y. P.	..	..	..					13,05,300
Education								1,40,52,300
Second Five-Year Plan	..	..	..					
Medical								1,58,36,000
Second Five-Year Plan	..	..	..					
Public Health								17,12,200
Second Five-Year Plan	..	..	..					
Agriculture								67,01,600
Second Five-Year Plan	..	..	..					
Animal Husbandry								15,00,000
Second Five-Year Plan	..	..	..					
Industries								7,73,900
Second Five-Year Plan	..	..	..					
Miscellaneous Departments	..	..	..					39,73,500
Second Five-Year Plan	..	..	..					
Stationery and Printing	..	..	..					1,10,000
Second Five-Year Plan	..	..	..					
Civil Works								1,56,69,500
Second Five-Year Plan	..	..	..					
Total, Civil Building Second Five-Year Plan { (Charged) .. (Voted) ..								6,66,51,900
<b>(b) (i) Communications—Ordinary (Second Five-Year Plan).</b>								....
<b>(ii) Add—Expenditure transferred from State Road Fund—P. W. D. (Second Five-Year Plan).</b>								77,78,500
Total, Communications Second Five Year Plan ..								77,78,500
Total, Original Works Second Five-Year Plan { (Charged) .. (Voted) ..								7,44,30,400
<b>B—Establishment charges*</b>								
Second Five-Year Plan	..	..	..					46,65,600
<b>C—Tools and Plant Charges*</b>								
Second Five-Year Plan	..	..	..					13,33,000
<b>D—Charges in England—</b>								
Establishment*	..	..	..					....
Second Five-Year Plan	..	..	..					....
Repayment to Contingency Fund	..	..	..					....
Gross Total "81-Civil Works" Second { (Charged) .. Five-Year Plan { (Voted) ..								8,04,29,000
<b>Notes.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</b>								
A—Original Works	..	..	..					—1,03,08,000
B—Establishment Charges	..	..	..					....
C—Tools and Plant Charges	..	..	..					....
D—Charges in England	..	..	..					....
E—Deduct Receipts and Recoveries on Capital Account	..	..	..					....
Expenditure met from Sugarcane Cess Fund	..	..	..					—7,95,600
Net Total .. { (Charged) .. (Voted) ..								6,93,25,400

\*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†Please see the Foot Note at the end of this Major head (p. 523).

Item No.	DETAILED ACCOUNT No. 81				Estimated cost.			Budget Estimate, 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.							
	A-Original Works.							
	GENERAL ADMINISTRATION.				Rs.			Rs.
	Works in progress.							
1	Additions and alterations to treasury and sub-treasury buildings including construction of strong-rooms at the District Treasury and Sub-Treasuries in all Divisions.				12,00,000			2,28,650
2	Improvements to Inspection Bungalows, all Divisions (including Electrical Installations).				....			5,00,000
	Construction of Inspection Bungalows at selected places—							
	Vadgam	..	..	..	81,500			40,000
	Garudeshwar	..	..	..	71,120			31,000
	Khed	..	..	..	83,000			50,000
	Roha	..	..	..	81,400			50,000
	Sangli	..	..	..	1,24,000			80,000
	Gandhinga	..	..	..	89,027			45,000
	Warud	..	..	..	82,670			40,000
	Nanded	..	..	..	89,800			40,000
	Atipur	..	..	..	80,000			40,000
	....							4,16,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>							
	KUTCH DIVISION.							
3	Construction of staff quarters for Government servants at Bhuj				1,94,000			5,000
	RAJKOT DIVISION.							
4	Construction of one hundred units of office-cum-Residential quarters for Talatis.				1,56,800			5,000
	JUNAGADH DIVISION.							
5	Establishment of new Holiday Camps and provision of additional amenities at the existing Holiday Camp at Chorwad.				70,000			5,000
6	Establishment of New Holiday Camps and provision of additional amenities at the New Holiday Camp at Tulshishyam (Hot Spring area in Sorath District).				92,000			12,000
7	Development of Holiday Camp at Chorwad				25,000 (under revision)			1,000
	AMBALI DIVISION.							
8	Construction of Inspection Bungalow with out-houses at Khambha				78,130			500
	<i>Superintending Engineer, North Gujarat Circle.</i>							
	BANASKANTHA DIVISION.							
9	Construction of Inspection Bungalow at Tharad				71,170			500
10	Constructing District Bungalow at Agathala				85,000			3,000
	SABARKANTHA DIVISION.							
11	Addition and Alteration to the Mamlatdar's Office at Idar				21,688			2,000
12	Addition and Alteration to the Guest House Building at Himatnagar				51,903			2,000

DETAILED ACCOUNT No. 81				
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated Cost.		Budget Estimate, 1960-61.
A-Original Works.				
	GENERAL ADMINISTRATION WORKS IN PROGRESS— <i>contd.</i>	Rs.		Rs.
<i>Superintending Engineer, South Gujarat Circle.</i>				
PANCHMAHALS DIVISION.				
13	Construction of New Office Building for the office of the Sales Tax Office, Godhra.	32,469		500
14	Establishment of Holiday Camp at Pavagadh .. .. .	4,62,200		3,00,000
15	Construction of 60 quarters of Talatis in Panch Mahals District ..	3,35,100		1,21,000
BROACH DIVISION.				
16	Construction of two units each of 25 feet apart from clerical staff at Valia.	72,800		2,000
17	Construction of Blocks of Clerical staff at Dediapada .. .. .	89,300		20,000
18	Establishment of Holiday Camp at Shukaltirth .. .. .	73,000		58,000
SURAT DIVISION.				
19	Providing additions to Holiday Camp at Tithal District, Surat ..	82,725		35,000
20	Providing additions to Holiday Camp at Umrath .. .. .	61,425		17,000
<i>Superintending Engineer, Bombay Circle.</i>				
RATNAGIRI DIVISION.				
21	Construction of Mahal Office at Lanja .. .. .	2,56,000		1,50,000
22	Establishment of New Holiday Camp at Amboli .. .. .	82,000		72,000
PRESIDENCY DIVISION.				
23	Construction of a Club House for Sachivalaya in B. B. R. S., Block III.	4,20,000		25,000
24	Demolition of Wode House Bridge at Colaba .. .. .	6,15,965		500
KOLABA DIVISION.				
25	Providing additional amenities at existing holiday Camp at Matheran	82,000 (approx.)		30,000
THANA DIVISION.				
26	Construction of building to house a branch of the State Bank of India at Thana and its Agent.	1,20,582		90,000
<i>Superintending Engineer, Central Circle.</i>				
POONA EAST DIVISION.				
27	Constructing new buildings for the Government Photo Registry, Poona.	5,86,500		1,00,000
28	Development of Holiday Camp at Karla .. .. .	60,000		10,000
29	Improvements to and additions and alterations to the Government House Building and some buildings in the compound at Mahableshwar.	81,959		500
WEST KHANDESH DIVISION.				
30	Development of Holiday Camp at Toranmal .. .. .	3,65,000		88,000
SHOLAPUR DIVISION.				
31	Construction of Inspection Bungalow at Mangalwedha .. .. .	65,327		500
KOLHAPUR DIVISION.				
32	Construction of Cottage for Holiday Camp at Panhala .. .. .	89,000		20,000

DETAILED ACCOUNT No. 81				
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.		Budget Estimate, 1960-61
	A-Original Works.			
	GENERAL ADMINISTRATION WORKS IN PROGRESS— <i>contd.</i>	Rs.		Rs.
	NASIK DIVISION.			
33	Constructing a Record Room and Waiting Room in the Secretariat Building at Surgana.	25,731		500
34	Providing additional amenities to the existing Holiday Camp at—			
	(i) Karla (Poona District)			
	(a) Construction of 8 cottages	88,000		68,000
	(b) Sanitary arrangements			
	(c) Furniture.			
	(d) Recreational facilities (swimming pool, play ground, library, etc.)			
35	(ii) Panhala (Kolhapur) .. .. .	71,000		51,000
36	(iii) Toran Mahal (West Khandesh) .. .. .	69,000		59,000
37	(iv) Mahableshwar (North Satara District) .. .. .	53,000		43,000
	<i>Superintending Engineer, Deccan Irrigation Circle No. I.</i>			
38	Development of the Holiday Camp, Bhandardara in Ahmendnagar District.	80,220		10,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>			
	AURANGABAD DIVISION:			
39	Constructing Low Income Group Rest House at Aurangabad ..	2,23,878		20,000
40	Development of Holiday Camp at Mahismal, Aurangabad District ..	2,31,192		2,00,000
41	Providing Additional amenities at the new Holiday Camp at Mahismal.	5,00,000		10,000
42	Constructing of Bungalow for Collector of Parbhani .. .. .	55,000		35,000
	NANDED DIVISION.			
43	Constructing of Tahsil Office at Bhokar .. .. .	1,50,000		50,000
44	Constructing of Tahsil Office at Mukhed .. .. .	1,50,000		50,000
	BED DIVISION.			
45	Constructing of Tahsil Office at Kaij .. .. .	1,83,400		50,000
	OSMANABAD DIVISION.			
46	Constructing of Tahsil Office at Bhoom .. .. .	1,50,000		50,000
	<i>Superintending Engineer, Nagpur Circle, Nagpur.</i>			
47	Construction of a new building to house the District Treasury at Nagpur.	60,000		25,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Amravati.</i>			
48	Development of Holiday Camp at Chikhaldra .. .. .	50,913		72,000
49	Additional accommodation of (12) Cottages at Holiday Camp, Chikhaldra.	1,16,856		57,000
	NEW WORKS.			
	<i>Superintending Engineer, North Gujarat Circle.</i>			
	AHMEDABAD DIVISION.			
50	Construction of Rest House at Lothal, Dholka Taluka, Ahmedabad District.	45,000		20,000
	<i>Superintending Engineer, South Gujarat Circle.</i>			
	NAVSARI AND DANGS DIVISION.			
51	Construction of an Inspection Bungalow at Chikhali, District Surat. ..	39,071		20,000
	<i>Superintending Engineer, Bombay Circle.</i>			
	RATNAGIRI DIVISION.			
52	Constructing Inspection Bungalow at Ratnagiri .. .. .	1,30,000 (Approx.)		25,000
	THANA DIVISION.			
53	Construction of Inspection Bungalow at Vikrangad, Taluka Jawhar, District Thana.	67,000		25,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.		Budget Estimate, 1960-61.
	GENERAL ADMINISTRATION. WORKS IN PROGRESS—contd. <i>Superintending Engineer, Deccan Irrigation Circle I.</i> ARMEDNAGAR DIVISION.	Rs.		Rs.
54	Construction of a Mamlatdar's Kachery at Kopergaon .. <i>Superintending Engineer (Roads and Buildings), Aurangabad.</i>	2,81,600		25,000
	OSMANABAD DIVISION.			
55	Construction of Building for Tehsil office at Ausa ..	1,50,000		10,000
56	Construction of an Inspection Bungalow at Nilganga in Osmanabad District.	80,000		25,000
	Total—General Administration ..			33,21,150
	ADMINISTRATION OF JUSTICE. WORKS IN PROGRESS. <i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i> SURENDRANAGAR DIVISION.			
1	Construction of new residential quarters for the Civil Judge, Junior Division, and First Class Magistrate at Chotila.	23,700		1,700
	BHAVNAGAR DIVISION.			
2	Construction of Central record room at Bhavnagar ..	55,700		14,750
	RAJKOT DIVISION.			
3	Construction of Court Building at Upleta .. ..	44,570		2,000
4	Construction of Judicial Lockup at Gondal .. ..	28,970		2,000
	<i>Superintending Engineer, North Gujarat Circle.</i>			
	AHMEDABAD DIVISION.			
5	Construction of Additional Buildings in the District Court compound for providing additional accommodation to court at Ahmedabad.	3,01,120		50,000
6	Construction of record room in the compound of District Court at Ahmedabad.	66,500		44,000
	<i>Superintending Engineer, South Gujarat Circle.</i>			
	SURAT DIVISION.			
7	Construction of Residential Bungalow for Civil Judge in the Compound of District Judge bungalow at Surat.	46,100		35,100
	<i>Superintending Engineer, Bombay Circle.</i>			
	THANA DIVISION.			
8	Construction of building for the Presidency Magistrate's Court at Borivli.	6,40,744		1,00,000
	<i>Superintending Engineer, Central Circle, Poona.</i>			
	SHOLAPUR DIVISION.			
9	Construction of subsidiary Government buildings for Magistrate's Court at Sholapur.	3,30,000		1,50,000
10	Additions and alterations to Court Building at Barsi ..	76,791		50,000



Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	Budget Estimate, 1960-61.
	<b>GENERAL ADMINISTRATION. WORKS IN PROGRESS—contd. NASIK DIVISION.</b>	<b>Rs.</b>	<b>Rs.</b>
11	Additions and alterations to Judicial Buildings at Nasik regarding conversion of present record rooms into court room.	49,217	500
	<b>WEST KHANDESH DIVISION.</b>		
12	Extension of the Court Buildings at Nandurbar ..	53,431	44,000
	<b>KOLHAPUR DIVISION.</b>		
13	Construction of Residential Quarters for Civil Judge at Radhanagari ...	33,916	20,000
	<b>NORTH SATARA DIVISION.</b>		
14	Construction of court buildings at Wai for accommodating the Civil and criminal courts. <i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>	2,95,996	1,50,000
	<b>EAST KHANDESH DIVISION.</b>		
15	Constructing additional Block in the Court Compound at Erondol ..	20,000	11,000
16	Constructing a block for the Circuit Court of Judicial Magistrate at Parola.	25,113	16,000
17	Constructing a block for the Circuit Court of Judicial Magistrate at Raver.	23,143	19,000
	<b>BEED DIVISION.</b>		
18	Constructing Court Building at Kaij Beed District ... ..	1,35,000	50,000
	<b>NANDED DIVISION.</b>		
19	Constructing Building for Munsif Magistrate Court at Georai ..	1,54,040	50,000
	<b>NANDED DIVISION.</b>		
20	Constructing of Court Building at Hadgaon, Nanded District ..	1,35,000	50,000
	<b>OSMANABAD DIVISION.</b>		
21	Constructing Court Building at Ausa, Osmanabad District ..	1,35,000	30,000
	<i>Superintending Engineer (Road and Buildings) Circle, Amravati.</i>		
	<b>YEOTMAL DIVISION.</b>		
22	Construction of Civil Court building at Wani District Yeotmal together with shed for one petition writer shed for 12 witnesses, a block of latrines and 2 urinals, fencing to the flat on the north and south. <b>NEW WORKS.</b> <i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>	71,790 (excluding Electrification).	55,000
	<b>JAMNAGAR DIVISION.</b>		
23	Construction of a Court House Building, and lock up at Jam Jodhpur ..	92,440	25,000
	<i>Superintending Engineer, Central Circle.</i>		
	<b>NORTH SATARA DIVISION.</b>		
24	Construction of a Court Building at Krad for Judicial Magistrate's Courts and additions and alterations to the main Civil Court Building at Karad.	1,41,449	25,000
	<b>SHOLAPUR DIVISION.</b>		
25	Construction of a Court Building at Malsiras .. ..	49,900	25,000
	<b>Total—Administration of Justice ..</b>		10,20,050

Item No.	DETAILED ACCOUNT No. 81		Estimated cost.	—	—	Budget Estimate, 1960-61
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.					
	A-Original Works.					
	JAILS		Rs.			Rs.
	WORKS IN PROGRESS.					
	<i>Superintending Engineer, North Gujarat Circle.</i>					
	AHMEDABAD DIVISION.					
1	Construction of Additional Barrack at the Ahmedabad Central Prison ..		7,00,000			50,000
	<i>Superintending Engineer, South Gujarat Circle.</i>					
	BARODA DIVISION.					
2	Introduction of Aqua Privy System in Baroda Central Prison ..		79,710			39,000
	<i>Superintending Engineer, Bombay Circle.</i>					
	THANA DIVISION.					
3	Construction of staff quarters at Thana District Prison ..		2,16,464			1,00,000
	<i>Superintending Engineer, Central Circle.</i>					
	WEST KHANDESH DIVISION.					
4	Construction of quarters for Jail guarding and other staff of Dhulia District Prison.		89,057			50,000
	KOLHAPUR DIVISION.					
5	Construction of quarters for the staff of the Kolhapur District Prison ..		1,76,000			60,000
	<i>Superintending Engineer Deccan Irrigation Circle (I).</i>					
	AHMEDNAGAR DIVISION.					
6	Providing Pucca Dr. Lines behind the Sepoy's and other staff quarters in Visapur District Prison.		27,889			500
7	Construction of quarters for Jail Guarding staff at Visapur District Prison		1,47,372			60,000
8	Providing and fixing the steel pole fencing all round and inside the jail and factory barracks of the Visapur District Prison.		1,31,802			500
	<i>Superintending Engineer, South Public Health Circle.</i>					
	PUBLIC HEALTH DIVISION, POONA.					
9	Works Introduction of Aqua Privy at Yeravada Central Press		3,70,120			2,00,000
	<i>Superintending Engineer, Aurangabad Circle.</i>					
	EAST KHANDESH DIVISION.					
10	Constructing New Sub-Jail at Jalgaon, East Khandesh District ..		4,16,066			1,00,000
	NEW WORKS.					
	<i>Superintending Engineer (Roads and Buildings) Circle, Nagpur.</i>					
	VIDARBHA AREA.					
11	Electrification of Jails in Vidarbha area .. ..		1,45,000			16,400
	Total—Jails ..					6,76,400

Item No.	DETAILED ACCOUNT No. 81				Estimated Cost.	—	—	Budget Estimate 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.							
	A-Original Works.							
	POLICE							
	WORKS IN PROGRESS.				Rs.			Rs.
1	Construction of 62 garages for Motor Vehicles at—				} 37,500		500	
	(1) Nasik	..	..	(7)				
	(2) Satara	..	..	(12)				
	(3) Sangli	..	..	(8)				
	(4) Kolhapur	..	..	(4)				
	(5) Poona	..	..	(25)				
	(6) Ratnagiri	..	..	(6)				
	<i>Superintending Engineer (R. &amp; B.) Circle, Rajkot.</i>							
	KUTCH DIVISION.							
2	Construction of Taluka Police Office Building at Mandvi .. ..				87,950		1,000	
	BHAVNAGAR DIVISION.							
3	Construction of Police Station Building at Vallabhipur .. ..				29,000		4,000	
	RAJKOT DIVISION.							
4	Construction of buildings for workshop at Rajkot .. ..				50,000		25,400	
	JAMNAGAR DIVISION.							
5	Construction of administrative blocks for rural Police Development in Saurashtra at Jamnagar.				68,130		27,000	
	<i>Superintending Engineer, North Gujarat Circle.</i>							
	AHMEDABAD DIVISION.							
6	Construction of a building for the Kalupur Police Station .. ..				67,575		10,000	
7	Remodelling of the fixing butt at the Shahibag Police Head Quarters and Acquisition of land therefor in Ahmedabad City.				65,580		55,000	
8	Construction of the Building for the office of the Deputy Inspector General of Police, Ahmedabad.				70,658		33,700	
	KAIRA DIVISION.							
9	Construction of the Building for the Limbashi Police Station, District Kaira.				95,032		60,000	
	BANASKANTEA DIVISION.							
10	Construction of 25 pucca stables for Government Press and two stores rooms at Palanpur Police Head Quarters.				30,000		22,000	
	<i>Superintending Engineer, South Gujarat Circle.</i>							
	PANCH MAHALS DIVISION.							
11	Construction of a building for the office of the District Superintendent of Police, Panch Mahals.				1,05,950		60,000	
	<i>Superintending Engineer, Bombay Circle.</i>							
	PRESIDENCY DIVISION.							
12	Construction of 2 storeys over the office of the Commissioner of Police at Carnak Road for the office of the Inspector General of Police.				3,01,165		2,00,000	
13	Additional Accommodation and Sanitary convenience in Police Lock-ups in Greater Bombay.				2,87,193		60,000	
14	Building for the offices of the D. I. G. P., C. I. D., A. C. and P. I. Head Quarters and Bombay Range.				....		25,000	
	THANA DIVISION.							
15	Construction of Shed for Motor launches at Mith Bunder, Thana .. ..				56,000		20,000	
	KOLABA DIVISION.							
16	Construction of Building for Alibag Police Station, Alibag .. ..				30,187		7,000	
	<i>Superintending Engineer, Central Circle.</i>							
	POONA EAST DIVISION.							
17	Construction of buildings for Regional Training School proposed to be opened at Khandala including Electric Installation.				5,97,638		50,000	
18	Construction of buildings for the dispensary at Police Head Quarters at Bhamburda.				50,804		8,000	
19	Construction of garages for Motor Vehicles at Poona (25 garages) ..				53,062		10,000	
20	Administrative approval to Military Lines Police Station, Poona ..				39,114		500	

Item No.	DETAILED ACCOUNT NO. 81		Estimated cost.	—	—	Budget Estimate, 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.					
	A-Original Works.					
	POLICE WORKS IN PROGRESS—contd.		Rs.			Rs.
	NORTH SATARA DIVISION.					
21	Construction of garages for Motor Vehicles at Satara (12) .. ..		44,400			28,400
22	Repairs to Military Buildings at Satara .. ..		1,07,232			61,000
	NASIK DIVISION.					
23	Construction of garages for Motor Vehicles at Nasik (7) .. ..		17,085			500
24	Construction of building for Dinning-cum-Rēcreation Hall at C. P. T. S., Nasik.		1,90,290			29,000
25	Elevated water reservoir at the C. P. T. S., Nasik .. ..		27,352			1,000
26	Construction of a Hostel for 200 trainees at Nasik P. T. S. .. ..		7,79,100			2,00,000
	SHOLAPUR DIVISION.					
27	Additional storey on the office of the Deputy Superintendent of Police, Sholapur.		78,438			46,000
	KOLHAPUR DIVISION.					
28	Construction of garages for Kolhapur .. .. <i>Superintending Engineer, Motor Vehicles at (R. &amp; B.) Circle, Aurangabad.</i>		30,000			3,000
	AURANGABAD DIVISION.					
29	Construction of Buildings for the Regional Training School proposed to be opened at Jalna.		57,050			22,300
30	Construction of Building for Workshop at Aurangabad .. .. <i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>		1,73,170			80,000
	NAGPUR DIVISION I.					
31	Construction of a building for workshop at Nagpur .. ..		3,56,800			1,00,000
32	Building for the Regional Training School proposed to be opened at Nagpur.		....			50,000
33	Acquisition of land and construction of structure for the location of the Railway Police Head Quarters at Nagpur.		....			5,000
	Total—Police ..					13,05,300
	EDUCATION.					
1	WORKS IN PROGRESS.					
	Construction of buildings for the Government Multipurpose High School with Commerce, Home Science and Fine Arts Courses at—		2,74,895			
	Thana .. ..					37,800
	Nasik .. ..					1,80,000
	Kaira .. ..					12,850
	Mehsana .. ..					5,400
	Banaakantha .. ..					15,300
	Sholapur .. ..					36,000
						2,87,350
	<i>Superintending Engineer (R. &amp; B.) Circle, Rajkot.</i>					
	KUTCH DIVISION.					
2	Construction of buildings for Technical and Vocational Training Centre at Kandla.		2,38,000			1,24,200
3	Construction of buildings for Technical High School at Bhuj ..		85,800			4,500
4	Construction of buildings for Central Library at Bhuj .. ..		94,600			49,140
5	Construction of New buildings and Extension of existing school building in Kutch District.		1,47,000			45,000
	DIVISIONS UNDER (R. AND B.) CIRCLE, RAJKOT					
6	Construction of additional rooms in various High Schools L. S. ..		3,75,000 (Approximately).			4,500

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	EDUCATION WORKS IN PROGRESS— <i>contd.</i>				
	JAMNAGAR DIVISION.				
7	Construction of building of Technical and Vocational Training Centre at Jamnagar.	7,82,100			2,98,890
8	Construction of additional laboratories, etc., at D. K. V. Arts College at Jamnagar.	2,00,160			1,12,650
	BHAVNAGAR DIVISION.				
9	Addition and alteration at the Samaldas College, Bhavnagar and Shri B. M. Shah Arts College, Bhavnagar.	1,17,600			16,400
	SURENDRANAGAR DIVISION.				
10	Construction of building for the Technical Training Centre at Surendranagar.	6,83,145			2,70,000
11	Addition and alteration to building of M. P. Shah Arts College at Surendranagar.	3,05,160			1,84,600
	JUNAGADH DIVISION				
12	Construction of the first floor on the science block of the Bahaudin College at Junagadh.	1,67,500			67,500
	RAJKOT DIVISION.				
13	Construction of a building for Law College at Rajkot .. ..	....			90,000
14	Construction of Hostels for existing Government College in Saurashtra.	....			90,000
	<i>Superintending Engineer, North Gujarat Circle, Ahmedabad.</i>				
	AHMEDABAD DIVISION.				
15	Constructing a Drawing Hall at L. D. Engineering College, Ahmedabad.	84,900			13,500
16	Acquisition of land for the L. D. Engineering College, Ahmedabad ..	3,00,000			22,500
17	Construction of mechanical block at the L. D. Engineering College, Ahmedabad.	2,32,246			90,000
18	Extension to electrical block at the L. D. Engineering College, Ahmedabad.	74,210			25,200
	KAIRA DIVISION.				
19	Construction of Hostel block and class rooms at Training College, Kathlal, District Kaira.	11,340			450
20	(i) Construction of building for P. N. Technical High School, Kapadwanj, District Kaira.	1,23,948			55,350
	(ii) Construction of additional Buildings to P. N. Technical High School, Kapadwanj.				
	MEHSANA DIVISION.				
21	Constructing Fine Arts Course Block for new Government Girls High School at Patan.	25,133			450
22	Construction of a Building for Government Technical Institute, Kalol and Construction of acquisition of site for District Mehsana.	4,62,000			2,51,100
23	Construction of Technical High School at Patan. Constructing workshop Building.	1,37,363			450
24	Construction of Hostel for Boys at M. N. College, Visnagar ..	1,81,000			900
	AHMEDABAD DIVISION.				
25	Constructing an accommodation for N. C. C. Cadets at Gujarat College, Ahmedabad.	2,52,279			9,000
26	Construction of an additional Building for R. C. Technical Institute, Ahmedabad.	61,057			16,650

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A—Original Works.	Estimated Cost.	—	—	Budget Estimate, 1960-61.
	EDUCATION WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	AHMEDABAD DIVISION.				
27	Construction of Buildings for Servants Quarters at R. C. Technical Institute, Ahmedabad.	44,353			1,800
28	Constructing buildings for Technical and Vocational Training Centre at Ahmedabad.	5,75,780 (3,81,000)			2,47,500
29	Constructing hostel for girls at Ahmedabad .. .. .	for main Bldg. 6,39,781			3,60,000
30	Construction of Common Hall for Students in Gujarat College, Ahmedabad.	1,09,970			22,500
	BANASKANTHA DIVISION.				
31	Construction of Building for Technical High School, Palanpur, District Banaskantha.	1,08,326			13,500
	SABARKANTHA DIVISION.				
32	Construction of Hostel Blocks of Training College for men at Kadiadra, District Sabarkantha.	87,245			13,500
33	Additions and Alterations to the buildings for Basic Training College for Women at Idar, District Sabarkantha.	1,53,000			75,600
	<i>Superintending Engineer, South Gujarat Circle.</i>				
	BARODA DIVISION.				
34	Construction of Buildings for the Technical High School at Baroda ..	1,00,000			32,400
35	Additions and Alterations to Chousufee for Hostel of B. T. College at Dabkha.	1,09,525			50,000
36	Construction of a Hostel Building for the Basic Training Centre for Men, Baroda.	9,05,960			2,70,000
	SURAT DIVISION.				
37	Construction of Building for Additional accommodation for Dr. S. S. Gandhi College of Engineering and Technology, Surat.	7,39,100			4,05,000
38	Additions and alterations to the S. N. P. P. Polytechnic Institute, Surat.	1,36,100			50,400
	NAVSARI AND DANGS DIVISION.				
39	Construction of Hostel Building for construction of Technical High School at Navsari.	2,32,431			1,35,000
40	Extension of M.R. Tata High School at Billimora .. .. .	1,15,800			40,000
	<i>Superintending Engineer, Bombay Circle.</i>				
	PRESIDENCY DIVISION.				
41	Construction of hostel for students in Government Colleges at Bombay.	19,87,750			9,00,000
42	Construction of a building for Technical High School at Dadar ..	98,093			45,000
43	Construction of annexe to the Elphinstone Technical High School, Bombay.	2,84,879			54,000
44	Construction of additional three floors for the School of Printing and Technology, Bombay.	4,95,988			1,35,000
45	Acquisition of land for the Government Technical High School, Dadar, Bombay.	2,50,000			2,08,100
	CONSTRUCTION DIVISION.				
46	Construction of building for Industrial Training Institute, Bombay. Construction of a building for Technical and Vocational Training Centre, Bombay (Partially Centrally sponsored).	16,79,774 (approx.)			9,00,000
	THANA DIVISION.				
47	Construction of rent free quarters for the staff of the Training Institute for Physical Education, Kandivali.	75,823			36,000
	<i>Electrical Engineer to Government.</i>				
	BOMBAY ELECTRIC DIVISION, BOMBAY.				
48	Rewiring and converting the Electric installation from D. C. to A. C. at the Elphinstone College, Bombay.	79,721			50,000

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81				Budget Estimate, 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.				
	A.—Original Works				
	EDUCATION				Rs.
	WORKS IN PROGRESS— <i>contd.</i>				
	<i>Superintending Engineer Central Circle.</i>				
	POONA WEST DIVISION.				
49	*Constructing Technical and Vocational Training Centre at Aundh. (Poona). *Partially centrally sponsored.	5,00,000			4,27,500
	POONA EAST DIVISION.				
50	S. R. to be carried out to the Principal's quarters at the College of Engineering, Poona.	98,592			57,050
51	Acquisition of land and construction of Technical High School, Poona.	4,56,960			36,000
52	Construction of Building for the Senior Deccan N. C. C. Units except those belonging to College of Engineering, Poona.	3,88,426			1,08,000
53	Constructing building for Post Graduate Course in Advanced Metallurgy in the College of Engineering, Poona.	1,21,917			31,500
54	Constructing building for P. G. Courses, Dam Construction, Irrigation, Hydraulics, etc., at College of Engineering, Poona.	1,32,200			90,000
	POONA EAST DIVISION.				
55	Construction of Building for Metallurgy Department, College of Engineering, Poona.	3,57,219			9,000
	NORTH SATARA DIVISION.				
56	Construction of Hostel Buildings and Superintendent's quarters for Industrial-cum-Technical High School, Satara.	1,97,680			1,59,000
	KOLHAPUR DIVISION.				
57	Additions and Alterations for the Building of Rajaram College, Kolhapur.	80,471			4,500
	NORTH SATARA DIVISION.				
58	Constructing building for Government Polytechnic at Karad ..	14,31,500			3,96,000
	NASIK DIVISION				
59	Additions and alterations to Government Girls High School, Nasik for providing accommodation for the Hostel of the Training College for Women, Nasik.	3,60,000			1,80,000
60	Construction of building for Technical High School at Malegaon ..	1,87,897			2,700
61	Construction of Technical High School at Nasik .. ..	2,46,786			1,800
	SHOLAPUR DIVISION.				
62	Constructing buildings for (i) Establishment of Polytechnic, Sholapur and (ii) Principal's quarters.	24,71,500			13,50,000
	<i>Superintending Engineer (R. and B.) Circle, Aurangabad.</i>				
	AURANGABAD, BEED, NANDED, OSMANABAD DIVISION.				
63	Construction of Government Primary School Buildings in Marathwada (57-58).	2,48,000			63,000
64	Constructing Class Rooms for Primary Schools in Marathwada (58-59)	2,21,100			89,000
65	(a) Constructing Additional Buildings for the Primary College at— Parbhani .. .. 90,393 Nanded .. .. 99,214 Osmanabad .. .. 90,393	2,80,000			1,62,000
	(b) Constructing Hostel Buildings for Training Institutions in Marathwada Region.	40,000			
	(c) Constructing Class Rooms for Lower Secondary Schools in Marathwada.	2,15,831			
66	Construction of additional Class rooms for Higher Secondary Schools in Marathwada.	54,643			1,60,000
67	Constructing Sheds for Basic Schools in Marathwada Region ..	36,000			25,000
68	Construction of Buildings for existing Secondary Schools in Marathwada Region.	2,44,700			1,30,500

Item No.	DETAILED ACCOUNT No. 81		Estimated cost.	—	—	Budget Estimate, 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.					
	A-Original Works.					
	EDUCATION—WORKS IN PROGRESS—contd.		Rs.			Rs.
	— DIVISION I.					
69	Constructing Class Rooms for Primary Schools in the District of Aurangabad, Parbhani, Nanded, Osmanabad, Beed (1959-60).		98,580			5,400
70	Constructing of sheds for Basic Schools in the Districts of Aurangabad, Nanded, Parbhani, Osmanabad, Beed (1959-60).		1,00,000			2,700
	AURANGABAD DIVISION.					
71	Construction of Buildings for Polytechnic at Aurangabad .. ..		11,56,000			3,15,000
72	Constructing of Hostel Building for Primary Training College at Ahmedabad.		1,99,950			3,600
	NANDED DIVISION.					
73	Construction of the Building for Government Multi-purpose High School at Jalna.		1,02,000			40,500
74	Construction of Building for Technical Training Centre at Nanded ..		3,44,020			90,000
	BEED DIVISION.					
75	Constructing of Girls High School at Beed .. .. .		1,83,060			45,000
	<i>Superintending Engineer (R. and B.) Circle, Nagpur.</i>					
	NAGPUR DIVISION					
76	Construction of Building for Technical Institute at Nagpur ..		3,14,000			1,95,300
77	Construction of Building for Multi-purpose High School at Nagpur ..		2,67,616			38,700
78	Construction of Building for Girls High School at Nagpur .. ..		6,30,261			1,80,000
79	Construction of Building for Technical and Vocational Training Centre at Nagpur (Partially centrally sponsored).		10,84,740			2,70,000
80	Construction of Building for the establishment of Pre-Primary Training School at Nagpur.		4,18,700			90,000
81	Construction of Hostel for (1) College of Science and (2) Nagpur Maha-Vidyalaya, Nagpur.		5,77,739			2,70,000
82	Construction of Hostel Superintendent's Quarters for Government Polytechnic at Nagpur.		29,000			1,620
83	Construction of Building for starting a degree course at Vividh Shilpa-Kala Mandir, Nagpur.		6,72,000			1,000
84	Construction of Compound wall and Division road at Government Polytechnic, Nagpur.		54,400			29,700
	WARDHA DIVISION.					
85	Construction of a Building for the Girls High School with Hostel at Arvi.		5,89,400			27,000
86	Construction of Girls Government Primary School at Arvi, District Wardha.		68,700			1,000
	CHANDA DIVISION.					
87	Construction of Buildings for opening of Additional Normal School at Chanda.		4,53,800			45,000
88	Construction of Government Netaji High School, Waroda .. ..		37,800			25,000
	<i>Superintending Engineer (Roads and Buildings), Amravati Circle.</i>					
	AMRAVATI DIVISION.					
89	Construction of School and Hostel building for Government High School at Chandur Baiway in Amravati District.		3,75,074			10,800
90	Construction of building for Marathi Girls Primary School at Talegaon Thakur.		20,000			27,000
91	Extension of present building of the Diploma Institute Hostel block and Practising School for men at Amravati.		3,67,900			1,68,300
92	Construction of Primary Girls School at Shendurjana in Amravati District.		54,230			27,000
93	Construction of Building for Government Polytechnic at Amravati ..		26,78,318			7,20,000
	AKOLA DIVISION.					
94	Extension of Buildings for Government Girls' Marathi School at Akot in Akola District.		20,000			4,500
95	Construction of Agricultural High School at Washim .. ..		9,25,926			90,000
96	Construction of Building for the Technical Training Centre at Akola		3,86,900			2,91,600
97	Construction of accommodation for office, stores and armory of the 14th Bombay Division N. C. C., Akola.		87,600			58,140



Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	---	---	Budget Estimates, 1960-61.
	EDUCATION—WORKS IN PROGRESS—contd	Rs.			Rs.
	YEOTMAL DIVISION.				
98	Construction of school and hostel building for Government Boys' High School at A merkhd in Yeotmal District.	4,34,493			1,800
99	Construction of Agriculture High School at Pandharkawada ..	8,23,220			18,000
	NEW WORKS.				
	<i>Superintending Engineer (R. and B.) Circle, Rajkot.</i>				
	RAJKOT DIVISION.				
100	Acquisition of land for the A. M. P. Law College Play-ground ..	25,000			25,000
	KUTCH DIVISION.				
101	Construction of new school buildings and extension of school buildings. ..	1,33,500			1,00,000
	RAJKOT DIVISION.				
102	Acquisition of land for the A. M. P. Law College Building, Rajkot ..	1,25,474			54,510
	JAMNAGAR DIVISION.				
103	Construction of Training College and Hostel building .. ..	3,77,660			1,00,000
	DHANGADHRA DIVISION.				
104	Construction of building for the Technical High School at Surendranagar, Junagdh and Dhangadhra.	4,50,000 (Ra. 1,50,000 each.)			15,000 (Ra. 5,000 for each school.)
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	AHMEDABAD DIVISION.				
105	Construction of Spinning Shed for the R. C. Technical Institute, Ahmedabad.	1,39,500			10,000
106	Construction of building for the Technical and Vocational Training Centre, Ahmedabad— (a) Additions and alterations to the existing building. (b) Expansion of the existing Workshop.	1,75,000			50,000
107	Construction of a new building for the Government Girls' High School, Ahmedabad.	4,28,038			10,000
108	Construction of Hostel for girls in Ahmedabad .. ..	6,39,781			1,00,000
109	Construction of buildings for the Works Orientation Centre, Ahmedabad.	2,50,000			50,000
110	Acquisition of land and construction of building for the Government Technical High School, Viramgaon.	1,50,000			10,000
	<i>Superintending Engineer, South Gujarat Circle.</i>				
	KAIRA DIVISION.				
111	Construction of 2 additional Class rooms for the M. M. High School, Sojitra.	26,938			2,000
	PANCH MAHALS DIVISION.				
112	Construction of Main building and Work-shop building for the Government Polytechnic, Dohad, district Panchmahals.	17,23,600			10,000
	<i>Superintending Engineer, Bombay Circle.</i>				
	THANA DIVISION.				
113	Construction of compound wall at the L. Y. College, Jogeshwari. ..	89,162			50,000
114	Construction of additional building for the Leather Working School, Khar.	60,000			5,000
	PRESIDENCY DIVISION.				
115	Construction of Hostel and Gymkhana buildings for the College of Architecture, Bombay.	7,00,000			10,000

DETAILED ACCOUNT No. 81					
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated Cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	EDUCATION—NEW WORKS.— <i>consolid.</i>				
	RATNAGIRI DIVISION.				
116	Construction of buildings for the Technical and Vocational Training Centre, Ratnagiri.	1,78,000			50,000
	<i>Superintending Engineer, Central Circle.</i>				
	POONA DIVISION.				
117	Construction of Library building for the College of Engineering, Poona.	1,48,000			10,000
118	Construction of buildings for the Works Orientation Centre, Poona ..	2,50,000			50,000
	SHOLAPUR DIVISION.				
119	Construction of Students Hostel, Staff Quarters, etc., for the Government Polytechnic, Sholapur.	8,60,000			10,000
	<i>Superintending Engineer (R. and B.) Circle, Aurangabad.</i>				
	EAST KHANDESH DIVISION.				
120	Acquisition of land and construction of building for Government Polytechnic, Jalgaon. Aurangabad, Bair, Parbhani, Nanded and Osmanabad Division:	9,00,000			10,000
121	Construction of class rooms for primary schools in Marathwada Region.	1,42,500			1,00,000
	AURANGABAD DIVISION.				
122	Acquisition of land and Construction of Hostel Staff quarters Canteen etc., for the Government Polytechnic, Aurangabad.	9,10,232			10,000
123	Construction of workshop of buildings for the Technical and Vocational Training Centre, Aurangabad.	2,20,000			50,000
124	Construction of a new building for the Government Arts and Science College, Aurangabad.	5,00,000			2,00,000
	OSMANABAD DIVISION.				
125	Construction of a building for the H. S. Naldurg ..	1,61,356			50,000
	<i>Superintending Engineer (R. and B.) Circle Nagpur.</i>				
	WARDHA, GANDIA, YEOTMAL DIVISION.				
126	Acquisition of land and Construction of building for Government Technical High Schools at Wardha, Gondia and Yeotmal.	4,50,000 Rs 1,50,000 each.)			15,000 (i.e., 5,000 for each school.)
	CHANDA DIVISION.				
127	Construction of Additional building for Government Netaji H. S. at Warora.	38,000			25,000
	NAGPUR DIVISION.				
128	Construction of buildings for the Works Orientation Centre, Nagpur ..	2,50,000			50,000
129	Construction of Hostel and Staff quarters for the Government Polytechnic, Nagpur.	6,93,743			10,000
	<i>Superintending Engineer (R. and B.) Circle, Aurangabad.</i>				
130	Construction of Hostel Servants Quarters for the Government Polytechnic, Amravati.	8,02,173			10,000
	<i>Superintending Engineer (R. &amp; B.) Circle, Amravati.</i>				
	AMRAVATI DIVISION.				
131	Construction of building for the Technical and Vocational Training Centre Amravati— (a) Addition and alteration to the existing building. (b) Expansion of the existing Workshop.	3,00,000			50,000
	Total—Education ..				1,40,52,300

DETAILED ACCOUNT No. 81.								Budget Estimate 1960-61.
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.				Estimated cost.			
	A.—Original Works.							
	MEDICAL. WORKS IN PROGRESS.				Rs.			Rs.
1	Construction of two cottage hospitals— (i) Kalwan in Nasik District Nasik R. and B. Division .. .. .				5,04,523			1,36,500
	(ii) Bhiloda (District Sabarkantha), Sabarkantha Division. .. .. .				4,75,000			1,36,500
2	Providing proper drainage, Water supply, etc., to Civil hospitals in the State—							
3	(ii) General for other hospitals .. .. .				10,00,000			1,02,450
4	Construction of Residential Quarters for internee of the various civil hospitals in—							
	In connection with the scheme of imparting post examinations training for Medical graduates.				1. Surat 13,975			455
					2. Baroda 23,000			11,830
5	Construction of Staff Quarters and Grages for 8 mobile dispensaries to be opened in the Scheduled areas—							
6	(i) Zaviwadi (Broach Division) .. .. .				49,500			6,500
7	(iii) Wankaner (Sabarkantha Division) .. .. .				32,329			910
8	(iv) Shahapur (Thana Division) .. .. .				35,545			1,500
9	(v) Visarwadi (West Khandesh Division) .. .. .				37,116			2,500
10	(vi) Borgaon (Nasik R. and B. Division) .. .. .				71,347			8,500
11	(viii) Mankli (Banaskantha Division) .. .. .				31,300			7,000
	Construction of Small Huts for Hospitalization of Leprosy Patients at Civil Hospitals and Dispensaries—				2,50,000			....
12	(1) Buldana (District Buldana) .. .. .				....			6,000
13	(2) Rajpipla (District Broach) .. .. .				....			8,100
14	(3) Kasagaon (District South Satara) .. .. .				....			9,100
15	(4) Viramgad (District Thana) .. .. .				....			9,100
16	(5) Mayo Hospital, Nagpur (Nagpur Division No. 1) .. .. .				....			1,820
17	(6) Purna (District Parbhani) .. .. .				....			6,370
18	(7) Nanded (District Nanded) .. .. .				....			6,370
19	(8) Savda (East Khandesh) .. .. .				....			6,370
20	Construction of 3 cottage Hospitals— (i) Karad (North Satara Division) .. .. .				6,21,000			1,36,500
21	(ii) Jambusar (Broach Division) .. .. .				5,50,800			1,36,500
22	Mangaon (Kolaba Division) .. .. .				2,30,640			45,500
23	Establishment of T. B. Clinics— (i) Nasik (Nasik R. and B. Division) .. .. .				1,32,000			64,600
24	(iii) Sholapur (Sholapur Division) .. .. .				1,17,194			82,760
	<i>Superintending Engineer (R. and B.) Rajkot Circle.</i>							
	ALL T. DIVISIONS IN R. AND B. CIRCLE.							
25	A/A to the existing dispensaries which are upgraded or are to be upgraded as rural primary health Centre at 18 Places, and construction of 18 females quarters, etc., to above dispensaries, in Saurashtra L. S.				10,00,000 (Approx.)			4,550
	KUTCH R. AND B. DIVISION.							
26	Construction of buildings for Mandvi Hospital .. .. .				1,92,706			66,875
27	Expansion of General Hospital at Bhuj .. .. .				8,66,000			2,73,000
28	Staff quarters for General Hospital at Bhuj .. .. .				78,400			25,850
29	Construction of staff quarters for T. B. Sanatorium at Bharapar .. .. .				59,600			9,100
	JUNAGADH DIVISION.							
30	Construction of 12 staff quarters and Dispensary Buildings in Saurashtra				85,000 (Approx.)			
	RAJKOT DIVISION.							
	Construction of a building for Ayurvedic Dispensary in Saurashtra .. .. .				14,500 (under revision).			9,100
31	Increase in number of beds in District Hospital at Rajkot .. .. .				2,43,090	50,000		91,000

Item No.	DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	MEDICAL WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	JAMNAGAR DIVISION.				
32	Construction of Ayurvedic Hospital with residential quarters at Jamnagar.	2,38,015			2,730
	MEDICAL COLLEGE DIVISION, JAMNAGAR.				
33	Construction of T. B. Hospital at Jamnagar .. .. .	13,41,500			91,000
34	Construction of building for Out patients Department at Jamnagar ..	8,02,922			3,64,000
35	Construction of Maternity Home at Jamnagar .. .. .	9,26,000			2,73,000
36	Extension to the Irwin Hospital at Jamnagar .. .. .	7,36,000			91,000
37	Miscellaneous works for Medical College at Jamnagar (workshop building, Animal house, Gas plant room and frog pond).	1,68,050 (approx.)			79,885
38	Providing Gas plant, refrigeration plant and fixed furniture for Medical College at Jamnagar.	1,99,500			64,125
39	Two operation theatres at Irwin Hospital at Jamnagar .. .. .	1,60,000			9,510
40	Construction of staff quarters batch III at Medical College and Hospital at Jamnagar.	8,53,820			2,73,000
41	Providing one hostel with kitchen and dining Hall for 100 Students Medical College at Jamnagar.	5,33,000			1,01,350
42	Proposed quarters for matrons, sisters and others of Irwin Hospital at Jamnagar.	4,75,000			4,55,000
	BHAVNAGAR DIVISION.				
43	Construction of 250 bedded Leprosarium at Bhavnagar .. .. .	6,12,350			455
44	Accommodation for 50 pupil Nurses at Bhavnagar .. .. .	1,14,000			1,000
	JUNAGADH AND SURENDRANAGAR DIVISIONS.				
45	A/A to the existing Institution at Bhavnagar, Limbdi and Junagadh ..	6,000			1,820
	JUNAGADH DIVISION.				
46	Construction of buildings for Ayurvedic Hospital with nature-cure Centre (section) at Junagadh.	1,32,560			59,150
47	Construction of Hospital at Mendarda .. .. .	1,23,109			27,300
	SURENDRANAGAR DIVISION.				
48	Construction of 50 bedded hospital at Surendranagar .. .. .	10,00,000			1,82,000
	AMBELI DIVISION.				
49	Construction of Cottage Hospital at Khambha .. .. .	5,00,000			1,36,500
	Superintending Engineer, North Gujarat Circle.				
	BANASKANTHA DIVISION.				
50	Construction of Cottage Hospital at Ambaji in Banaskantha District ..	4,79,312			1,36,500
	AHMEDABAD DIVISION.				
51	Construction of new Leprosy at Narol, District Ahmedabad .. .. .	30,31,150			91,000
52	Providing storm water drainage in New Civil Hospital and Medical College Compound, Ahmedabad.	79,655			9,100
53	Providing furniture for Boys and Girls Hostel (530 students) at B. J. Medical College, Ahmedabad.	1,49,900			450
54	Construction of new dispensary building at Barwala, Taluka Dhandhuka, District, Ahmedabad.	65,271			25,500
55	Construction of a garage for Motor Ambulance at N. C. H., Ahmedabad.	24,268			910
56	Construction of Tennis Court at B. J. medical College, Ahmedabad ..	41,100			4,550
57	Construction of Badminton Court at B. J. Medical College, Ahmedabad.	29,100			4,550
58	Levelling the ground for Hockey, Cricket etc., at B. J. Medical College, Ahmedabad.	35,600			4,550
59	Construction of Dharamshala at New Civil Hospital, Ahmedabad ..	1,73,040			22,750
60	Construction of a New Mental Hospital at Ahmedabad for 600 patients.	81,56,300			91,000
61	Construction of Maternity Home at Dehgam, District Ahmedabad ..	43,300			450
	SABARKANTHA DIVISION.				
62	Construction of labour room operation theatre etc., at Bamna Dispensary.	28,000			10,220

Item No.	DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>MEDICAL WORKS IN PROGRESS—contd.</b>				
	<b>KAIRA DIVISION.</b>				
63	Construction of X-ray unit block at Civil Hospital, Kaira ..	24,820			90
	<b>MEHSANA DIVISION.</b>				
64	Expansion of Civil Hospital at Mehsana .. ..	12,00,000			2,73,000
65	Construction of Maternity Home at Thol, District Mehsana..	48,186			28,000
66	Construction of Maternity Home at Unave, District Mehsana ..	79,895			13,650
67	Construction of Class II, Dispensary with subsidiary buildings at Bali, sana Taluka Patan.	32,374			450
	<b>SABARKANTHA DIVISION.</b>				
68	Construction of quarters for the staff of the dispensary at Bamna, District Sabarkantha.	33,627			22,750
	<b>KAIRA DIVISION.</b>				
69	Constructing Nurses' quarters at Civil Hospital, Kaira .. ..	30,484			450
70	Construction of T. B. Ward building to accommodate 20 beds and construction of staff quarters and electric installation at Petlad.	2,03,500			27,300
	<b>BANASKANTHA DIVISION.</b>				
71	Construction of buildings for Regional Health Laboratory at Civil Hospital, Palanpur. <i>Electrical Engineer to Government.</i>	42,687			5,450
	<b>BARODA ELECTRIC DIVISION.</b>				
72	Air conditioning of operation theatres at Civil Hospital, Ahmedabad .. <i>Superintending Engineer, South Gujarat Circle, Baroda.</i>	1,68,406			61,880
	<b>BROACH DIVISION.</b>				
73	Construction of garage and staff quarters for Mobile Dispensary at Jhagadia.	43,500			7,000
74	Construction of garage and staff quarters for Mobile Dispensaries at Dediapada.	31,200			10,010
	<b>SURAT DIVISION.</b>				
75	Construction of garage and staff quarters for Mobile Dispensary at Vankal.	43,357			8,500
	<b>BARODA DIVISION.</b>				
76	Construction of Leprosy Hospital, Ajwa Road, Baroda .. ..	24,72,000			1,36,500
77	Construction of Maternity Home at Padra .. ..	96,052			1,820
78	Construction of Drun Laboratory in compound of Medical College, Baroda.	16,72,450			1,36,500
79	Construction of Maternity Home, Jarod in Baroda Division ..	49,310			1,820
80	Construction of garage and staff quarters for Mobile Dispensary at Chhota-Udepur.	20,000			7,000
81	Construction of compound roads at S. P., Sanatorium, Baroda ..	69,480			22,750
82	Construction of a Maternity Home at Waghodia .. ..	24,270			910
	<b>N. AND D. DIVISION.</b>				
83	Construction of Building for Maternity Home at Gandevi .. ..	2,33,000			9,100
	<b>PANCH MAHALS DIVISION.</b>				
84	Remodelling of the Civil Hospital Godhra .. ..	6,85,550			91,000
85	Construction of garage and staff quarters for Mobile Dispensary at Sanjeli.	36,300			8,500
86	Construction of garage and staff quarters for mobile Dispensary at Limkheda.	36,300			8,500
87	Cottage Hospital at Lunawada construction of staff quarter, etc. .. <i>Superintending Engineer, Northern Public Health Circle, Ahmedabad.</i>	1,96,625			36,400
	<b>P. H. W. DN., BARODA DIVISION.</b>				
88	Water Softening plant for New Civil Hospital, Ahmedabad ..	1,47,000			4,550
89	Providing W. S. & Dr. Arrangements for the New Civil Hospital at Ahmedabad. <i>Superintending Engineer, Bombay Circle.</i>	2,70,650			4,550
	<b>PRESIDENCY DIVISION.</b>				
90	New layout and reconstruction of J. J. Hospital and improvements to G. M. College, Bombay.	1,39,77,230			23,41,620

DETAILED ACCOUNT No. 81				
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.	—	Budget Estimate, 1960-61.
A-Original Works.				
MEDICAL WORKS IN PROGRESS.				
PRESIDENCY DIVISION—contd.				
		Rs.		Rs.
91	Establishment of Child Guidance and Psychiatric Department and Establishment of Paediatric Centre at the J. J. Group of Hospitals and Grand Medical College, Bombay.	9,83,510		2,82,100
92	Expansion of Sir C. E. M. Dental College, Bombay .. .. .	31,64,150		13,65,000
93	Construction of side wings to accommodate additional beds at M. A. Podar Hospital, Bombay.	5,52,723		1,36,500
94	Providing cold storage and air conditioning plant in the compound of Haffkine Institute, Bombay.	2,27,554		71,000
95	Construction of building for Ayurvedic Museum in the compound of R. A. Podar Medical College of Bombay.	2,73,247		1,13,750
96	Construction of quarters for Class IV Servants at the Haffkine Institute, Bombay.	10,63,198 (Approx.)		36,400
97	Construction of temporary barracks for class IV Servants in the compound of St. George's Hospital, Bombay.	88,836		4,550
98	Construction of a Central Laboratory at the G. T. Hospital, Bombay ..	2,18,367		45,500
THANA DIVISION.				
99	Expansion of Mental Hospital at Thana. Construction of rooms for violent patients.	6,50,260 (Approx.)		1,54,700
100 } 101 }	Expansion of Mental Hospital at Thana. Construction of one dormitory (one dormitory and 2 dining halls).	5,06,720		9,100
102	Repopulation of ward No. 122 in the N. N. Mental Hospital at Thana ..	38,000		455
103	Construction of garage and staff quarters for Mobile Dispensary at Kasa.	34,500		8,500
104	Construction of garage and staff quarters for mobile dispensary in Thana District (i.e. at Vakalpada).	20,000		8,500
RATNAGIRI DIVISION.				
105	Expansion of Civil Hospital at Ratnagiri .. .. .	4,00,000		91,000
Superintending Engineer, Central Circle.				
POONA EAST DIVISION.				
106	Expansion of General Mental Hospital, Yeravada. Construction of additional dormitory for 70 Patients in female ward.	1,30,215		3,640
107	Constructing building for the full fledged laboratory at Pimpri (Poona).	7,78,917		45,500
POONA WEST DIVISION.				
108	Constructing New Building for the K. B. S. dispensary at Poona ..	1,18,347		45,500
109	Additions and Alterations to B. J. Medical College, Poona ..	35,628		5,500
110	Constructing quarters for 70 Class IV Servants at Sassoon Hospital, Poona.	5,24,655		91,000
SOUTH SATARA DIVISION.				
111	Constructing New Civil Hospital at Sangli .. .. .	28,13,729		2,27,500
WEST KHANDESH DIVISION.				
112	Constructing C. P. D. Block X-Ray room, etc. at Civil Hospital, Dhulia.	1,01,521		910
113	Construction of garage and staff quarters for mobile dispensary at Jamna.	46,000		8,500
114	Construction of Cottage Hospital at Shirpur .. .. .	2,75,611		1,36,500
NASIK R. & B. DIVISION.				
115	Constructing Maternity Home at Nagpur .. .. .	35,640		13,650
116	Land Acquisition of Golf Club Ground at Nasik New Civil Hospital at Nasik.	1,26,700		910
NORTH SATARA DIVISION.				
117	Improvements and Expansion of Civil Hospital, Satara .. .. .	1,31,139		36,400
118	Acquisition of land and construction of new Civil Hospital, Satara ..	30,59,000		45,500

DETAILED ACCOUNT No. 81.					
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.	—	—	Budget Estimate, 1960-61.
A-Original Works.					
MEDICAL.					
WORKS IN PROGRESS—contd.					
KOLHAPUR DIVISION.					
119	Construction of Building for the Regional Health Laboratory at the Civil Hospital, Kolhapur.	27,417			4,550
120	Construction of Nurses quarters in Civil Hospital at Kolhapur ..	2,42,000			4,550
SHOLAPUR DIVISION.					
121	Construction of Cottage Hospital at Pandharpur in Sholapur District.	4,39,000			1,36,500
122	Constructing building for T. B. Isolation beds at the Sholapur Civil Hospital.	1,20,884			63,700
<i>Superintending Engineer, Deccan Irrigation Circle (I).</i>					
AHMEDNAGAR DIVISION.					
123	Constructing Building for the expansion for Civil Hospital at Ahmednagar. (Acquisition of land).	30,54,000			640
124	Constructing a new Civil Hospital at Ahmednagar .. ..	....			2,73,000
<i>Superintending Engineer, Southern Public Health Circle.</i>					
P. H. W. DIVISION, POONA.					
125	Providing water Supply to Kandwa Leprosy Hospital .. .. <i>Superintending Engineer, (Roads and Buildings) Circle, Aurangabad.</i>	96,400			11,685
EAST KHANDESH DIVISION.					
126	Construction of Nurses Quarters, Civil Hospital at Jalgaon .. ..	2,42,300			45,500
AURANGABAD DIVISION.					
127	Medical College and Hospital at Aurangabad .. ..	1,67,55,938			22,75,000
128	Construction of Buildings for T. B. Clinic at Jalna, Aurangabad District.	70,919			27,300
129	Construction of Buildings for T. B. Chest Clinic at Auragabad ..	70,919			27,300
BEED DIVISION.					
130	Construction of New Hospital at Beed .. ..	3,60,000			2,27,500
PARBHANI DIVISION.					
131	Construction of Building for T. B. Chest Clinic at Parbhani ..	67,497			18,200
OSMANABAD DIVISION.					
132	Construction of Buildings for T. B. Chest Clinic at Latur, Osmanabad District.	70,919			18,200
NANDED DIVISION.					
133	Acquisition of land for the Ayurvedic College at Nanded .. .. <i>Superintending Engineer (Roads and Buildings) Circle, Nagpur.</i>	2,22,000			910
CHANDA DIVISION.					
134	(a) Construction of Nurses' Quarters at Main Hospital at Chanda.	12,35,400			1,13,750
	(b) Raising of Bed Strength to 75 beds in District Head Quarters Hospital, Chanda.				
	(c) Improvement of District Laboratory, Chanda .. ..				
	(d) Additions and Alterations and Non-residential building and Improvement to Main Hospital at Chanda.				
135	Fifty T. B. Beds to be attached to District Hospital at Chanda ..	6,29,650			45,500
NAGPUR DIVISION.					
136	Establishment of Dental College at Nagpur (partially centrally sponsored).	6,64,000			1,82,000
137	Construction of Ayurvedic Hospital at Nagpur .. ..	12,16,500			1,82,000
138	Construction of quarters for R. M. O. at the Medical College and Hospital at Nagpur.	50,000			31,750
139	Providing passenger lift in the O. P. D. of the Medical College Hospital, Nagpur.	86,400			1,820
140	Construction of quarters for pupil Nurses at the Daga Memorial Hospital, Nagpur.	1,16,700			45,500

Item No.	DETAILED ACCOUNT No. 81				Budget Estimate 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated Cost	—	—	
	A.—Original Works.				
	MEDICAL	Rs.			Rs.
	WORKS IN PROGRESS— <i>contd.</i>				
141	Dismantalling the existing dairy shed and erecting it in another place at the Mental Hospital, Nagpur.	35,000			7,280
142	Construction of a hostel for male students at the Medical College and Hospital, Nagpur.	7,01,000			91,000
143	Medical College and Hospital Nagpur Air conditioning of operation theatre.	75,000			455
144	Providing R. C. C. Reservoir and other subsidiary Pilot tanks and distribution lines at Mayo Hospital.	96,332			27,300
	BEHANDARA DIVISION.				
145	Constructing a covered passage from kitchen to main building, construction of approach road and drains at the T. B. Hospital at Gondia.	36,063			3,200
146	Construction of Kitchen block and extension to Bai Gangabai Women Hospital Gondia.	72,100			22,750
	WARDHA DIVISION (R. & B.).				
147	Improvement of district laboratory at district Head quarters Hospital Wardha.	40,000			23,060
148	Construction of building for T. B. Clinic with 10 beds to be attached to District Head quarter hospital at Wardha.	70,300			24,980
	<i>Superintending Engineer, Roads and Buildings Circle, Amravati.</i>				
	YEOTMAL DIVISION.				
149	Fifty T. B. beds to be attached to T. B. Hospital at Yeotmal ..	2,02,592			54,600
150	Construction of Staff quarters at Main Hospital at Yeotmal ..	1,20,300			31,900
151	Construction of T. B. Clinic Building with 10 beds to be attached to District Head quarter Hospital at Yeotmal.	1,02,610			31,000
	BULDANA DIVISION.				
152	Construction of District Laboratory building at Buldana ..	22,149			1,820
153	Construction of Staff quarters at District headquarter Hospital at Buldana.	64,550			19,100
	AKOLA DIVISION.				
154	Improvement to District Laboratory of District Headquarters Hospital at Akola.	78,900			15,500
155	Raising the bed strength at the District Headquarter Hospital at Akola.	3,57,000			91,000
	AMRAVATI DIVISION.				
156	Construction of Building for providing 50 T. B. Beds at the District Headquarters hospital, Amravati.	91,162			27,300
157	Construction of building for V. D. Clinic at District Head quarter Hospital at Amravati.	49,500			18,200
	NEW WORKS.				
	<i>Superintending Engineer (R &amp; B) Circle, Rajkot.</i>				
	VARIOUS PLACES IN SAURASHTRA REGION.				
158	Constructing dispensary (ayurvedic) buildings and staff quarters in the Saurashtra Region.	3,58,800			91,000
	KUTCH DIVISION.				
159	Provision of water supply, drainage arrangements, electricity and Construction of compounds wall at T. B. Sanatorium, Bharapur.	1,08,000 (Approx.)			27,300
	JAMNAGAR DIVISION.				
160	Construction of residential quarters for staff of Ayurvedic Hospital, Jamnagar.	3,45,000			91,000
161	Construction of a separate electric substation for M. P. Shah Medical College, Jamnagar.	28,000			4,500
162	Providing cycle stand and garages for Medical College and residential area of M. P. Shah M. C., Jamnagar.	34,000			4,500
	JAMNAGAR M. P. SHAH MEDICAL COLLEGE, JAMNAGAR DIVISION.				
163	Construction of a Central Photography and Artist room for Medical College at Jamnagar.	60,000			4,500



DETAILED ACCOUNT No. 81.					
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.			Budget Estimates, 1960-61.
	A. Original Works.				
	MEDICAL.	Rs.			Rs.
	NEW WORKS— <i>contd.</i>				
	KATRA DIVISION.				
164	Construction of quarters for staff at the Cottage Hospital, Dakor .. <i>Superintending Engineer, South Gujarat Circle.</i>	2,69,110			22,750
	BARODA DIVISION.				
165	Acquisition of land for expansion of Medical College and S. S. G. Hospital, Baroda. <i>Superintending Engineer, Bombay Circle.</i>	8,00,000			3,64,000
	PRESIDENCY DIVISION.				
166	Construction of quarters for house-men on the terrace of the new Out Patient Department of the St. George Hospital, Bombay.	1,15,620			45,500
	PRESIDENCY DIVISION.				
167	Construction of R. C. C. Surface Storage Tank and pump house at R. A. Pedar Medical College (Ayurvedic) Werli, Bombay.	37,921			34,500
168	Construction of quarters for Nurses at G. T. Hospital, Bombay. ..	....			91,000
169	Nine works pertaining to the Haffkine Institute, Bombay ..	....			46,000
170	Construction of a room for washing bottles at the Chemotherapy Department at the Haffkine Institute, Bombay.	24,500			22,315
171	Providing security measures, such as raising compounds wall, barbed wire fencing etc., at the Haffkine Institute, Bombay.	52,000			27,300
172	Providing surface storage tank for improving water supply at the Haffkine Institute, Bombay.	1,31,000 (Approx.)			27,300
173	Construction of Class IV servants quarters at the St. George's Hospital Bombay.	14,48,200			91,000
	THANA DIVISION.				
174	Construction of quarters for internee medical students at the Civil Hospital, Thana. <i>Superintending Engineer, Central Circle.</i>	50,000 (Approx.)			22,750
	POONA DIVISION.				
175	Provision of air conditioning units in Animal House at the B.J. Medical College, Poona.	39,983			36,385
176	Construction of new buildings for Hospital for Diseases of the Chest Camp, Aundh, Poona.	20,00,000 (Approx.)			45,000
	SHOLAPUR DIVISION.				
177	Construction of quarters for internee medical students at the Civil Hospital, Sholapur.	50,000 (Approx.)			22,650
	WEST KHANDESH DIVISION.				
178	Construction of quarters for internee medical students at the Civil Hospital, Dhulia.	1,02,888			45,500
179	Construction of staff quarters at Cottage Hospital Shirpur. ..	2,78,425			45,500
	NORTH SATARA DIVISION.				
180	Construction of new buildings for the Civil Hospital, Satara .. <i>Superintending Engineer, (R. &amp; B) Circle, Aurangabad.</i>	30,59,000			45,500
	EAST KHANDESH DIVISION.				
181	Construction of subsidiary buildings for the staff at Cottage Hospital Chopda.	23,59,315			45,500
	AURANGABAD DIVISION.				
182	Construction of a compound wall "A" and "B" type for the Medical College and Hospital, Aurangabad.	2,17,620			50,000
	OSMANABAD DIVISION.				
183	Building for Establishment of a Radiology Unit at Osmanabad. ..	22,056			20,070
	Total—Medical ..				1,58,36,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A—Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	<b>PUBLIC HEALTH.</b>	Rs.			Rs.
	<b>WORKS IN PROGRESS.</b>				
1	Construction of Buildings for Primary Health Centres—Established under the Second Five-Year Plan. <i>Superintending Engineer, North Gujarat Circle.</i>	15,00,000			3,44,000
	<b>AHMEDABAD DIVISION.</b>				
2	Construction of a Building for Health Unit at Bavla in Ahmedabad District. <i>Superintending Engineer, South Gujarat Circle.</i>	4,02,130			68,250
	<b>BARODA DIVISION.</b>				
3	Construction of Building for the Health Unit at Padra in Baroda District <b>BROACH DIVISION.</b>	3,66,950			45,500
4	Construction of Residential Quarters for vaccinators, Sanitary Inspectors and Peons at Dediapada, District Broach. <i>Superintending Engineer, Bombay Circle.</i>	41,410			910
	<b>THANA DIVISION.</b>				
5	Construction of building for Health Unit at Palghar .. <i>Superintending Engineer, Central Circle.</i>	3,46,127			56,880
	<b>POONA EAST DIVISION.</b>				
6	Construction of buildings for the Hostel at the Sirur Health Unit .. <i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>	1,96,600			45,500
	<b>NAGPUR DIVISION.</b>				
7	Construction of buildings at Nagpur— (1) Construction of First story of the New Health School Building at Nagpur. .. 52,362 (2) Class room for S. I. Training Class and its staff. (Stage I revised). .. 82,000 (3) Building to house the Health Museum .. 2,17,700 (4) Office Building of the National Pileria Control Centre at Nagpur .. 62,100				1,19,210
8	Establishment of Health Institute, Nagpur ..	46,10,000			91,000
	<b>NEW WORKS.</b>				
	<b>VARIOUS PLACES AND DIVISIONS.</b>				
9	Construction of buildings for primary Health Centres and quarters for staff. <i>Superintending Engineer (R. &amp; B.) Circle, Rajkot.</i>	25,49,200 (Approximate).			6,37,000
	<b>RAJKOT DIVISION.</b>				
10	Construction of building at Rajkot for Health Visitors School and Hostel and for Family Planning Training Centre. <b>BHAVNAGAR DIVISION.</b>	9,75,000			1,82,000
11	Ancillary Works at the M. P. Shah Leprosy Hospital, Bhavnagar .. <i>Superintending Engineer, South Gujarat Circle.</i>	50,000 (Approximate).			45,500
	<b>BARODA DIVISION.</b>				
12	Conversion of the existing dispensary and Maternity Home at Dabhoi, district Baroda, into a Referral Hospital. <i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>	60,950			30,950
	<b>NAGPUR DIVISION.</b>				
13	Additions and alterations to the buildings of the Vaccine Institute, Nagpur ..	2,10,288			45,500
	Total—Public Health ..				17,12,200
	<b>AGRICULTURE.</b>				
	<b>WORKS IN PROGRESS.</b>				
1	(i) Seeds Stores under Schemes Multiplication and distribution of pure seeds. (ii) Construction of Godowns, Farm Stores, Land Acquisition, etc., for starting Taluka Seeds Multiplication Farms. (iii) Scheme for establishment of Taluka Seed Farms ..	35,93,000			9,17,391

Item No.	DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A—Original Works	Estimated cost.	—	—	Budget Estimate, 1960-61.
	AGRICULTURE. WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
2	Construction of Buildings, Wells, Quar'ers, Cleaning rooms, Weighing room, Glass House, etc. at Government Farm at Badnapur, Parbhani Nanded.	15,000			27,522
3	Additions, Alterations to Bldgs. at the Home Science Wing attached to extension Training Centre at Manjri.				82,566
4	Sindevahi Amarvati* .. .. .	....			16,510
5	Junagadh .. .. .	} 10,000			9,174
6	Baroda .. .. .				
7	Construction of 157 Taluka Godowns under the Scheme for establishment of Taluka Godowns (cost of construction Rs. 25,000, cost of land Rs. 3,000) for each godown.	43,96,000			79,811
	Construction of additional and new buildings for the proposed integrated training Institution for Gram Sevaks at—				
8	Morvi .. .. .	75,000			22,935
9	Tharsa .. .. .	....			13,761
10	Sindhevahi .. .. .	....			9,174
11	Manjri .. .. .	2,96,438			1,83,478
12	Kolhapur .. .. .	7,00,000			91,739
13	Establishment of 5 Agricultural Schools—				
	(Mominabad in Bhir District) .. .. .	} 5,00,000 each.			1,83,478
	(Latur in Osmanabad District) .. .. .				
14	(Surendranagar in Zalawad District) .. .. .	1,00,000			55,044
15	(Yeotmal) .. .. .	....			27,522
16	(Karanja in Bhandara District) .. .. .	....			22,935
	Construction of works under the schemes for opening of two new Agriculture Research Stations in Kolhapur and South Satara District—				
17	(South Satara District) .. .. .	20,000			1,834
18	(Kolhapur District) .. .. .	20,000			1,375
	<i>Superintending Engineer (R. &amp; B.) Circle, Rajkot.</i>				
	KUTCH DIVISION.				
19	Construction of residential and Office building for research-cum-seed multiplication farm in Abdasa Taluka of Kutch District.	1,18,310			67,890
20	Buildings under Coconut Development Scheme in Kutch ..	31,000			12,844
21	Construction of Fodder Shed and servants Quarters at Nakhtrana and Bhachan Research farms in Kutch.	32,720			22,018
	RAJKOT DIVISION.				
22	Construction of building under Dry Farming Research Scheme at Rajkot, L. S.	88,010 (Approx.)			18,348
	JUNAGADH DIVISION.				
23	Construction of Central Training Hall and residential buildings for 20 trainees and 3 instructresses for Home science wing of E. T. C. at Junagadh.	50,090			917
24	Construction of and additional block for the trainees of the basic agriculture School at Junagadh.	80,000 (Approx.)			65,137
25	Construction of Hostel for the trainees and residential Building for the E. T. C. at Junagadh.	52,340			61,468
	JAMNAGAR DIVISION.				
26	Construction of a building for experimental dry farm at Jamkhambhali.	69,260			2,751
	BHAVNAGAR DIVISION.				
27	Construction of buildings at Experimental Seed Multiplication Farm at Rangola and Jamnagar and fencing of farm at Jamnagar.	44,380			64,218
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	AHMEDABAD DIVISION				
28	Construction of residential and office at the Agriculture Research Station, Viramgam.	1,27,960			458
29	Construction of building at the Agricultural Research Station at Arnej, district Ahmedabad.	71,566			42,844

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE CAPITAL ACCOUNT A.—Original Works.	Estimated cost.			Budget Estimate, 1960-61.
	AGRICULTURE				
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	BANASKANTHA DIVISION.				
30	Construction of a building at Agricultural Research Station, Deesa ..	15,500			458
31	Agricultural Research Station, Deesa. (1) Construction of residential quarters for staff. (2) Construction of a well. (3) Construction of fencing.	59,548			27,522
	SABARKANTHA DIVISION.				
32	Construction of Agricultural Research Station at Talod, District Sabarkantha.	15,318			9,174
33	Agricultural Research Station at Talod—				
	(1) Construction of Agricultural Quarters for staff members ..	64,362	}		4,580
	(2) Construction of a well .. .. .	5,239			
	(3) Construction of fencing .. .. .	11,268			
	KAIRA DIVISION.				
34	Construction of buildings for the trial demonstration farm on Mahi Canal Project	1,25,000			68,807
35	Constructing a rat proof store at Agricultural Research Station, Navagam, Taluka Matar, District Kaira.	7,880			458
	MEHSANA DIVISION.				
36	Construction of Quarters for District Agricultural Officer, Mehsana .. <i>Superintending Engineer, South Gujarat Circle.</i>	25,751			91
	BARODA DIVISION.				
37	A. and A. to the buildings of the buildings, at the Extension Training Centre, Baroda.	1,05,170			45,800
	SURAT DIVISION.				
38	Construction of office buildings, quarters and sheds for Agricultural Research and Demonstration Station at Kim.	1,87,899			1,834
39	Construction of a building for Basic Agricultural School at Surat ..	4,68,600			3,21,089
	N. AND D. DIVISION.				
40	Constructing office building quarters and shed for Agricultural Research and Demonstration Station under Kakrapar Project at Chikhli.	2,69,019			45,800
	BROACH DIVISION.				
41	Shifting of Agricultural Research Station from Bhuwa and construction of quarters for inferior servants at new site. <i>Superintending Engineer, Bombay Circle.</i>	1,57,834			73,394
	RATNAGIRI DIVISION.				
42	Construction of office building, laboratory stores and cattle shed, etc. at Regional Coconut Research Station at Ratnagiri. <i>Superintending Engineer, Central Circle, Poona.</i>	37,000			458
	POONA EAST DIVISION.				
43	Construction of residential quarters for teaching staff of the Agriculture College, Poona.	3,61,710			9,174
44	Constructing a Hostel Block for 200 students at the College of Agriculture, Poona.	3,27,842			91,743
45	Constructing a library Annexure at the College of Agriculture, Poona..	3,80,000			1,14,675
46	Construction of Canning and Fruit Preservation Laboratory at the College of Agriculture, Poona.	51,874			4,580
47	Electrification of the Buildings at the Extension Training Centre, Manjri..	1,25,734			27,522
48	Renovating of the Gas Plant at the College of Agriculture, Poona ..	50,000			9,174
49	Construction of a Glass House for Agriculture Research Station, Karjat .. at Lonavala.	25,200			917

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A.—Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	AGRICULTURE				
	WORKS IN PROGRESS—contd.	Rs.			Rs.
	SOUTH SATARA DIVISION.				
50	Constructing buildings for Agricultural School at Digraj ... ..	5,25,025			1,09,170
	NASIK DIVISION.				
51	Construction of residential quarters and Glass House at the Agriculture Research Station, Niphad.	41,971			458
52	Works at the Agriculture Research Station, Niphad .. ..	78,000			2,751
	KOLHAPUR DIVISION.				
53	Construction of buildings for Agricultural School at Kolhapur ..	1,67,900			9,174
54	Construction of building for Extension Training Centre proposed to be opened at Kolhapur.	2,62,359			11,009
55	Constructing building in connection with scheme for establishment of Regional Sugar Cane Research Station, Kolhapur.	2,15,320			91,739
56	Construction of work under the scheme of improvement of Government Orchards near Ajra.	25,000			1,925
	<i>Superintending Engineer, Deccan Irrigation Circle, No. 1.</i>				
	N. R. B. C. DIVISION.				
57	Construction of approach road to the Sugarcane Research Station at Padegaon.	62,589			917
58	Scheme for investigation into disease of the sugarcane in Bombay State, Construction of Residential and Non-Residential Buildings at Padegaon.	89,074			49,083
59	Construction of Central Research Laboratory at the Sugarcane Research Station at Padegaon. (Type design with a glass house).	4,90,929			2,75,208
60	Construction of quarters class IV Government servants (2 units each type IV) at the Sugarcane Station at Padegaon.	96,563			458
61	Construction of Quarters for Agricultural Assistants at Sugarcane Research Station at Padegaon. (9 Nos. of 2 units each).	1,80,054			1,10,087
62	Constructing a Residential Bungalow for Class II Officers and Residential Officers at Sugarcane Research Station, Padegaon.	47,420			22,844
63	Constructing Quarters for the Agricultural Assistants at Sugarcane Research Station, Padegaon (15 Blocks of 2 units each).	3,00,000			1,19,261
	AHMEDNAGAR DIVISION.				
64	Constructing a building for insect free glass house under the co-ordinated scheme for Citrus Die back Disease at Shirampur.	29,096			458
	<i>Superintending Engineer, Deccan Irrigation Circle No. III, Ahmednagar.</i>				
	GHOD CANAL DIVISION.				
65	Construction of Building under the Trial-cum-Demonstration Farm under Ghod Weir Project.	1,87,184			9,174
	<i>Superintending Engineer, P. W. D. (Roads and Buildings), Circle, Aurangabad</i>				
	EAST KHANDESH DIVISION.				
66	Construction of Buildings for the Basic Agricultural School at Jalgaon. (Now changed into construction of Integrated Training Institution for Gram Sevak at Jamner).	3,80,000 (Approx.)			91,739
67	Construction of New Quarters for the Superintendent, Agriculture Research Station, Jalgaon.	24,360			1,834
	BHIS DIVISION.				
68	Constructing of Buildings for an Agricultural farm at Rajori in Bhir District.	59,350			27,522

DETAILED ACCOUNT No. 81					
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.	—	—	Budget Estimate. 1960-61.
A.—Original Works					
AGRICULTURE					
WORKS IN PROGRESS— <i>contd.</i>					
AURANGABAD DIVISION.					
69	Constructing residential and non-residential buildings under the scheme for Establishment of Trail-cum-Demonstration Farm under Dheku Project.	1,25,000			91,739
70	Construction of Buildings for the Basic Agriculture School at Badnapur, District Ahmedabad (now changed into construction of Integrated Training Institution for Gram Sevak).	1,13,000			91,739
PARBHANI DIVISION.					
71	Construction of Buildings for Agriculture College Parbhani ..	44,36,283			3,66,956
72	Construction of Buildings for the Establishment of Agriculture research and Demonstration Farm under the Purna Project.	4,45,300			1,37,610
73	Acquisition of land for College of Agriculture at Parbhani ..	1,00,000			458
74	Constructing Buildings at the Extension Training Centre at Parbhani ..	90,300			40,367
OSMANABAD DIVISION.					
75	Constructing and Fencing Buildings at Khasapur Project, Osmanabad District.	43,028			5,502
76	Constructing of Residential quarters for the staff of Khasapur Project, Osmanabad District.	39,930			9,174
<i>Superintending Engineer, Nagpur (Roads and Buildings) Circle, Nagpur.</i>					
CHANDA DIVISION.					
77	Additions and alterations to Buildings of the Extension Training Centre for the new workshop wing at Sindewahi.	27,500			15,138
78	Construction of Home Economic Wing at Sindewahi ..	1,37,100			18,367
NAGPUR DIVISION No. I.					
79	Construction of New Office buildings at the experimental Farm, Nagpur.	32,000			15,596
80	Construction of building for the College of Agriculture at Nagpur ..	6,00,000			1,83,478
81	Construction of Buildings at Talankhed Dairy, College of Agriculture, Nagpur.	2,93,790			91,739
<i>Superintending Engineer, (R. &amp; B.) Circle, Amravati.</i>					
AKOLA DIVISION.					
82	Establishment of a farm, dairy and Horticultural garden at Agricultural College, Akola.	1,68,590			3,14,667
83	Acquisition of land for Agriculture College at Akola ..	2,79,000			26,605
84	Construction of buildings for starting IIIrd year classes at College of Agriculture, Akola.	21,16,333			6,42,173
85	Construction of residential quarters at Agriculture College at Akola ..	1,12,942			9,174
BULDHANA DIVISION.					
86	Construction of buildings for the Basic Agriculture School, Buldhana ..	4,45,592			1,83,478

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	—	—	Budget Estimate. 1960-61.
	AGRICULTURE. NEW WORKS. <i>Superintending Engineer, (Roads and Buildings) Circle, Rajkot.</i> JUNAGADH DIVISION.	Rs.			Rs.
87	Construction of Buildings for the proposed Agricultural College at Junagadh.  <i>Superintending Engineer, South Gujrat Circle.</i>	28,65,000 (Approximate estimated on and <i>ad hoc</i> basis).			2,75,217
	SURAT DIVISION.				
88	Additional and new buildings for Gram Sevaks Training Centre, Surat ..	20,000			18,348
89	Glass House at Navagaon .. .. .	....			27,522
90	Minor Construction Works at Agricultural Farms .. ..	....			91,740
91	Construction of buildings and glass houses at Agricultural Stations ..	....			27,522
92	Expansion of existing facilities for Taluka Seed Farms .. .. <i>Superintending Engineer, Deccan Irrigation Circle, I.</i>	....			91,740
	AHMEDNAGAR DIVISION.				
93	Construction of residential and non-residential buildings at Agricultural Research Station at Deolali.  <i>Superintending Engineer, Central Circle.</i>	....			9,174
	SHOLAPUR DIVISION.				
94	Construction of residential and non-residential buildings at Agricultural Research Station at Akluj.	....			9,174
	Total—Agriculture ..				67,01,600
	ANIMAL HUSBANDRY. WORKS IN PROGRESS.				
1	Construction of Buildings for the establishment of 14 Poultry Extension Centres. (i) Housing of Chicks at Farm at Rs. 6,000 for each Centre .. .. (ii) Poultry Houses and room at Rs. 2,500 for each Centre .. .. (iii) Office Building incubation office, egg room etc. at Rs. 10,000 for each Centre. (iv) Residential Quarter .. .. . (v) Water facilities .. .. .	4,13,000 84,000 35,000 1,40,000 1,40,000 14,000			70,000
		4,13,000			
2	Construction of Building for the establishment of Poultry Extension Centres under Poultry Development Schemes : 7 Centres out of the following 9 places—  Place. Division. (a) Nasik .. .. . Nasik. (b) Newasa .. .. . Ahmednagar. (c) Jaysingpur .. .. . Kolhapur. (d) Pa.ghar .. .. . Thana. (e) Dhulia .. .. . West Khandesh. (f) Dehgam .. .. . Ahmedabad. (g) Jalgaon .. .. . East Khandesh. (h) Baroda .. .. . Baroda. (i) Ratnagiri .. .. . Ratnagiri.	2,06,000			50,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A.-Original Works.	Estimated cost.		Budget Estimate. 1960-61.
	<b>ANIMAL HUSBANDRY WORKS IN PROGRESS—Contd.</b> <i>Superintending Engineer, (R. &amp; B.) Circle, Rajkot.</i>	Rs.		Rs.
	<b>KUTCH DIVISION.</b>			
3	Construction of building for veterinary hospital at Banni in Kutch District.	40,514 (under revision.)		5,000
4	Construction of office and Storeroom and Quarters for the staff for camel breeding station at Dhori (Kutch).	29,000		5,000
5	Construction of building for 2 veterinary dispensaries in Kutch ..	90,000		10,000
6	Construction of building for the cattle breeding farms at Bhuj ..	65,000		15,000
	<b>JAMNAGAR DIVISION.</b>			
7	Construction of building for the state poultry farms in Saurashtra at Jamnagar and Bhavnagar.	94,000		20,000
	<i>Superintending Engineer, North Gujarat Circle.</i>			
	<b>MERSANA DIVISION.</b>			
	Scheme for sheep and wool improvements on Regional basis shop breeding station, Patan.			
8	1. Quarters for the Manager or Agricultural Assistant and servants ..	42,100 (for quarter.)		16,000
	2. (i) Construction of well .. .. .			
	(ii) Installation of pumping .. .. .			
	(iii) Construction of sheds .. .. .			
	(iv) Construction of Shahibag shed .. .. .			
	<i>Superintending Engineer, South Gujarat Circle.</i>			
	<b>BROACH DIVISION.</b>			
9	A. and A. to the Building in the veterinary dispensary at Dediapada, District Broach.	21,780		12,000
	<i>Superintending Engineer, Bombay Circle.</i>			
	<b>PRESIDENCY DIVISION.</b>			
10	Construction of Hostel Building and Laboratory Block for the Post Graduates Course at the Bombay Veterinary College, Parel.	3,53,861		20,000
	<b>THANA DIVISION</b>			
11	Construction of building for Poultry Extension Centre at Palghar in Thana District.	44,944 (Approximate).		5,000
	<i>Superintending Engineer, Central Circle.</i>			
	<b>POONA EAST DIVISION.</b>			
12	Constructing building for Serum and Vaccine Institute at Poona ..	11,13,304		1,20,000
13	Construction of building under Scheme for Research in Developing strains of goats for Milk production at Poona.	1,67,200		50,000
14	Construction of works at the Sheep Breeding Station, Poona ..	17,300		5,000
15	Construction of a store room and implement shed at the Poultry Breeding Station Kirkee.	48,634		10,000
16	Construction of Hostel class room, Kitchen and dining room for students in Poultry Training Class at the Poultry Breeding Station, Kirkee.	1,26,000		10,000
	<b>POONA WEST DIVISION.</b>			
17	Establishment of Disease Research Station, Poona .. .. . (1) 3 rooms for 3 laboratories. (2) 3 rooms for 3 Assistant Research Officers. (3) 1 big room for laboratory for the Officer incharge of the Station. (4) Kitchen. (5) Media room. (6) Small animal house. (7) Store room. (8) Post Mortem room for small animals. (9) Incinerator. (10) Hay shed. (11) Cattle sheds.	1,43,500		20,000



Item No.	DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A.-Original Works.	Estimated Cost.	—	—	Budget Estimate 1960-61.
	<b>ANIMAL HUSBANDRY WORKS IN PROGRESS—Contd.</b> <b>SHOLAPUR DIVISION.</b>	Rs.			Rs.
18	Construction of building at the Cattle Breeding Farm for Khillar Breeding of Cattle at Janoni, taluqa Sangola. (1) Buildings— (i) Quarters for Gazetted Officers (1) 18,000. (ii) Quarters for Agricultural Officers (1) 10,500. (iii) Quarters for Agricultural Assistants (2) 11,900. (iv) Quarters for clerical staff (3) 1,800. (v) Quarters for labourers, i.e., 2 tenements of 10 each for Rs. 30,000 each 60,000. (vi) Accommodation for one herd unit of 90 animals cattle byres, cattle sheds calving sheds, water through fencing etc. for 2 units (Rs. 48,500 each for 4 units) 1,94,000. (vii) Two sheds for growing bulls in 2 units of 40 each, each shed of the dimension of 120' x 30' of Rs. 29,000 each 58,000. (viii) Guest house size 24' x 28'6, 000. (ix) Bullock sheds for six pairs 30 x 60' 6,300. (x) Bull shed and bull paddocks for 5 bulls size of each bull shed 10' x 10' and bull paddocks 200' x 200' at Rs. 2,000 each 8,000. (xi) Dairy room 18' x 21' 46,000. (xii) Two Dutch Barn 80' x 30' x 14' each 2,900. (xiii) Segregation shed for 6 animals 30' x 12' 2,900. (xiv) Store room 9,000. (xv) Dispensary 4,000. (xvi) Office 12,500. (xvii) Laboratory 10,000. (xviii) Two silo pits 10,000. (xix) Drainage 3,000. (xx) Fencing programme for a period of 3 years at Rs. 20,000 each 60,000 <u>5,09,600</u>	8,93,300			1,00,000
19	Constructive building at Sheep Breeding Station at Mahud ..	45,425			1,000
20	Administrative Appval toro Lahore shed and construction of patients room and latrines or Dispensary at Bambavde.	27,169			5,000
	<b>KOLHAPUR DIVISION.</b>				
21	Construction of an office building, store quarters for Agricultural Asistants and servants quarters for Poultry Breeding Centre at Kolhapur.]	46,194			1,000
22	Construction of quarters for Agricultural Officer and Agricultural Assistants at the Central Hatchries at—				
	Kirkee .. .. .	29,100			
	Dhulia .. .. .	31,541			25,000
	Kolhapur .. .. .	19,673			
		80,314			
	<i>Superintending Engineer, Deccan Irrigation Circle (1).</i>				
	<b>NASIK IRRIGATION DIVISION.]</b>				
23	Construction of building of the Cattle Breeding Farm, Kopargaon ..	1,32,320			20,000
	<i>Superintending Engineer (R. &amp; B.) Circle, Aurangabad.</i>				
24	Constructing of buildings for two Poultry Demonstration Centres in Marathwada.	38,774 32,500	Breed. Murud.		10,000
25	Constructing of buildings for Veterinary Dispensary at Manglegaon, Beed District, Jintoor, Parbhani District, Udgir, Osmanabad District.	2,85,000			10,000

DETAILED ACCOUNT No. 81.				
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.		Budget Estimate, 1960-61.
A-Original Works.				
ANIMAL HUSBANDRY—WORKS IN PROGRESS		Rs.		Rs.
AURANGABAD, BEED.				
26	Constructing of Buildings for Officers and Staff Quarters under the Scheme for Establishment of Four Sheep Development Centres in Marathwada—	3,19,407 Awaited.		10,000
	(i) Sonegaon, District Osmanabad.. .. .	72,750		
	(ii) Hingoli, District Parbhani .. .. .	85,557		
	(iii) Mominabad, District Beed .. .. .	80,000		
	(iv) Daulatabad, District Aurangabad .. .. .	81,100		
		3,19,407		
BEED DIVISION.				
27	Constructing of Veterinary Buildings in Marathwada Region (Beed)	88,380		20,000
OSMANABAD DIVISION.				
28	Construction of Quarters for the Staff of Sheep Breeding Farm, Udgir, District Osmanabad.	1,43,115		10,000
AURANGABAD DIVISION.				
29	Buildings at the Cattle Breeding Farm, Udgir and Aurangabad ..	2,27,600 (Udgir under revision Aurangabad yet to be prepared).		15,000
<i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>				
NAGPUR DIVISION.				
30	Providing subsidiary building water facilities, etc. at the Stock Man Trading Course, Nagpur.	15,523		8,000
31	Construction of building for Veterinary College, Nagpur .. .. .	22,00,000		50,000
32	Construction of Hostel building with accessories near the Cattle Breeding Farm at Telenkhedi in Nagpur.	70,000		50,000
CHANDA DIVISION.				
33	Construction of building for the Poultry Demonstration Centre in Vidharbha at various places—Wardha, Gondia, Khamsgan, Buldhana, Warud, Bhandara and Chanda.	94,400		27,000
<i>Superintending Engineer (R. &amp; B.) Circle, Amravati.</i>				
AMRAVATI DIVISION.				
34	Construction of works at the Sheep Breeding Farm, Vidarbha at Government Dairy Farm at Pohra.	1,48,600	}	50,000
	(1) Construction of quarter for Officer-in-charge of Station ..	20,943		
	(2) Construction of quarter for 2 Stock Assistants and one Junior Clerk-cum-Store keeper.	17,512		
	(3) Details of construction work to be undertaken at proposed Utilisation Centre, Construction of one Shed, Officer, Store-room, etc.	11,545		
NEW WORKS				
35	Construction of building for (17) Poultry Demonstration Centres under the All India Poultry Developments Scheme.	11,22,000		70,000
36	Scheme for establishment of the Sheep and Wool Extension Centres. Construction of Office, Shed Sheading Shed for the (8 centres).	1,00,000		80,000
KAIRA, BARODA, NAVSARI AND DANGS DIVISION.				
37	Construction of building for Veterinary Dispensaries under Ghee Cess Fund (Sojitra, Bhadrans, Savli and Navsari).	2,79,000		12,000
38	Construction of buildings for 10 Poultry Units in Saurashtra, Vidarbha and Marathwada Regions.	1,50,000 50,000 3,00,000	}	10,000
		5,00,000		

DETAILED ACCOUNT No. 81				
Item No.	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A Original Works.	Estimated cost.		Budget Estimate, 1960-61.
	<b>ANIMAL HUSBANDRY</b>	Rs.		Rs.
	<b>NEW WORK—contd.</b>			
39	Construction work of ten Poultry Extension Centre .. .. .	3,00,000		10,000
40	Construction of Flock Houses and Poultry runs at Poultry Breeding Stations, Kirkee, Nagpur, Kopergaon, Kurduwadi, Kolhapur, Dhulia	60,000 } 78,000 } 39,000 } 30,000 } 39,000 } 30,000 }		30,000
	<i>Superintending Engineer, Central Circle:</i>			
41	Construction of quarters for the two servants at each Central Hatchery, Kirkee, Dhulia and Kolhapur.	22,000 } 22,000 } 16,000 }		10,000
		60,000		
42	Construction of quarters for Class IV Govt. servants at the Poultry Breeding Farms, Kirkee, Dhulia, Kolhapur, Kurduwadi and Kopergaon.	1,10,000 } 66,000 } 66,000 } 33,000 } 33,000 }		10,000
		3,08,000		
	<b>POONA, WEST KHANDESH AND KOLHAPUR DIVISIONS.</b>			
43	Construction of Store-room for Centre Hatcheries, Kirkee, Dhulia and Kolhapur.	30,000		19,000
	<b>SHOLAPUR DIVISION.</b>			
44	Construction of buildings for Sheep and Wool Establishment Centres at Piliv, Bhilawani and Sangola in Sholapur District.	35,000		19,000
	<b>SOUTH SATARA DIVISION.</b>			
45	Construction of building at Khillar Cattle Breeding Farm, Jath ..	5,83,000		20,000
	<b>EAST DIVISION, POONA.</b>			
46	Construction of quarters for staff at Serum and Vaccine Institute, Poona.	1,86,000		25,000
	<b>POONA DIVISION.</b>			
47	Construction of Hostel and class room for the scheme for training of staff in Sheep Husbandry.	1,60,040		5,000
48	<i>Superintending Engineer (R.&amp;B.) Circle, Aurangabad.</i>			
49	Construction of buildings for 4 Veterinary Dispensaries to be opened in 1960-61 (Marathwada).	2,80,000		8,600
50	Construction of buildings for five Sheep Development Centres in Marathwada.	4,00,000		5,000
	<b>BHIR, NANDED, PARBHANI, AURANGABAD AND OSMANABAD DIVISIONS.</b>			
51	Construction of buildings for five Poultry Units .. .. .	1,93,870		5,000
52	Comprehensive scheme for construction of buildings for Veterinary Dispensaries.	....		2,00,000
53	Construction of buildings for line Stock Research Station in Vidarbha ..	....		1,00,000
	<b>NANDED DIVISION.</b>			
54	Construction of Buildings for Veterinary Dispensary and staff quarters at Degur District, Nanded.	93,100		2,000
	<b>AMBAVATI DIVISION.</b>			
55	Construction of Buildings for Poultry Demonstration Centre, Amravati.	1,30,000		5,000
	<b>Total Animal Husbandry ..</b>			15,00,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	Budget Estimate 1960-61.
		Rs.	Rs.
	<b>INDUSTRIES.</b>		
	<b>WORKS IN PROGRESS.</b>		
	<i>Superintending Engineer, (Roads and Buildings) Circle, Rajkot.</i>		
	<b>KUTCH DIVISION.</b>		
1	Reclamation of land, construction of buildings and installing an Ice Factory at Kandla.	1,05,000	55,000
2	Construction of buildings for Kutch Fisheries Office in Kutch ..	40,000	22,000
	<b>JUNAGADH DIVISION.</b>		
3	Ice Factory Building for Veraval, Mangrol and Porbunder ..	4,63,985	1,000
	<b>AMRELI DIVISION.</b>		
4	Construction of a building to house Fish Meal Plant at Jafrabad in Saurashtra.	40,000	30,000
	<i>Superintending Engineer, Bombay Circle.</i>		
	<b>RATNAGIRI DIVISION.</b>		
5	Establishment of Marine Biological Research Station at Ratnagiri.	1,66,019	5,000
6	Construction of School Building at Sakrinat and Mithbau in Ratnagiri District.	61,228	5,000
7	Construction of permanent superstructures over cement concrete platforms at the fish curing yard in Ratnagiri District.	89,239	500
	<i>Superintending Engineer, Central Circle.</i>		
	<b>POONA EAST DIVISION.</b>		
8	Construction of Building for Housing Industrial Chemists Laboratory at Poona.	2,38,498	25,000
	<b>SHOLAPUR DIVISION.</b>		
9	Construction of Building for the production centre in Commerce and Picking bands at Sholapur.	61,984	15,000
	<b>NORTH SATARA DIVISION.</b>		
10	Scheme for Establishment of production Centre in Pittanned leather at Satara—	23,700	8,700
	(a) Additional accommodation for Store room ..	15,975	
	(b) Mechanic room .. .. .	7,725	
	600 Sft. ..	23,700	
	<b>KOLHAPUR DIVISION.</b>		
11	Construction of a building for training-cum-production centre in leather goods at Kolhapur.	33,925	18,000

Item No.	DETAILED ACCOUNT No. 81.		Estimated cost.	—	—	Budget Estimate, 1960-61.
	CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT					
A-Original Works						
Rs.						
<i>Superintending Engineer, Deccan Irrigation Circle (I).</i>						
NASIK DIVISION.						
12	Construction of the Distillery building at Chitali, Taluka Kopargaon, District Ahmednagar.					50,000
13	Construction of the residential colony for workers of the Government Distillery at Chitali.					1,00,000
			35,47,188			
14	External water supply for the proposed Government Distillery at Chitali in Ahmednagar District.					10,000
15	Land communications, Public Building, lighting etc. for Chitali Distillery.					20,000
POONA DIVISION.						
16	Construction of Fish farm of Hadapsar, near Poona	1,62,638				500
17	Construction of Residential Quarters at Poona Fish Farm near Hadapsar.	59,223				22,225
<i>Superintending Engineer, (Roads and Buildings) Circle, Amravati.</i>						
AMRAVATI DIVISION						
18	Schemes for production-cum-training centre in chrome Tannery at Amravati construction of Tannery.	51,210				6,315
NEW WORKS.						
<i>Superintending Engineer (Roads and Buildings) Rajkot, Circle.</i>						
OKHA DIVISION.						
19	Construction of office and staff quarters at Okha	26,830				26,830
<i>Superintending Engineer, South Gujrat, Circle</i>						
NAVSARI AND DANGS DIVISION.						
20	Construction of the staff quarters for staff of Fisheries School, Umarsadi, District Surat.	31,300				31,300
THANA DIVISION.						
21	Construction of a new Industrial Chemical Laboratory Building.	2,50,000				1,00,000
PRESIDENCY DIVISION.						
22	Construction of an annexe to the Taraporevala Aquarium, Bombay.	86,000				86,000
<i>Superintending Engineer, Central Circle.</i>						
NASIK DIVISION.						
23	Construction of Fish Farm at Nasik	60,000				30,500
<i>Superintending Engineer (Roads and Buildings) Circle Nagpur.</i>						
CHANDA DIVISION.						
24	Three-Room Building for rearing and grainage	30,000				20,000
BHANDARA DIVISION.						
25	Establishment of Fish Farm at Bhandara	85,000				85,000
Total, Industries						7,73,500

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated Cost.	—	—	Budget Estimates. 1960-61.
	A.-Original Works				
		Rs.			Rs.
	MISCELLANEOUS DEPARTMENT,				
	WORKS IN PROGRESS				
1	Construction of a School Building and Staff Quarters in Vidarbha	2,58,000			2,00,000
2	Construction of new buildings and administratively approved existing Buildings of certified schools and certified Institutions.	3,00,000			2,00,000
3	Construction of Sanitary Blocks for females at Beggars Home, Chembur.	25,000			5,000
4	Construction of pump room water reservoir and pipe lines at the Beggars Home for Males and Beggars Home for Females, Chembur.	36,280 (Approx.)			13,000
5	Construction of Superintendents quarters, Cattle shed, Kitchen, etc. at Jambul Certified School.	39,439			19,500
6	Construction of dormitory for female leprosy inmates at the Beggars Home for Females, Chembur.	36,000			5,000
7	Additions and alterations to the B. D. D. Chawl Nos.116, 117, 118 occupied by Receiving Centres, Worli.	27,117			2,000
8	Additions and alterations to the Bhrugupur Rishi Niwas of Broach Certified School.	74,700			24,000
9	Additions and alterations to the Dormitories of the Yerwada Industrial School, Poona.	24,478			10,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>				
	RAJKOT DIVISION.				
10	Construction of Building for Labour Welfare Centre in Saurashtra	67,000			8,50,000
	JUNAGADH DIVISION.				
11	Construction of Building for 50 Inmates and Staff Quarters for 6 Members of the School for the Blind at Junagadh.	1,50,000			1,50,000
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	AHMEDABAD DIVISION.				
12	Construction of Buildings for expansion of Backward Class Hostel, Ahmedabad.	2,20,264			500
13	Additions and alterations to the Naroda Settlement at Ahmedabad, Stage I, Habitual Offender's Scheme.	2,81,753			1,000
	KAIRA DIVISION.				
14	Opening and operating of P. W. D. stone quarry at Sewalia, District Kaira, for maintenance of Road Development Programme.	7,00,134			20,000
	MEHSANA DIVISION.				
15	Opening and operating by Government of Stone quarry at Nathijar in Taranga Hill.	5,00,000			50,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A-Original Works.	Estimated cost.	Budget Estimated, 1960-61.
		Rs.	Rs.
	MISCELLANEOUS DEPARTMENT. WORKS IN PROGRESS. <i>Superintending Engineer, South Gujarat Circle.</i> BARODA DIVISION.		
16	Additions and alterations to the Government Certified School Building at Baroda III-Stage.  <i>Superintending Engineer, Bombay Circle.</i>	36,350	2,000
	PRESIDENCY DIVISION.		
17	Establishment of Museum-cum-Theatre for Children at Bombay ..	12,00,000	4,00,000
18	Construction of Building for the Institute for Labour Welfare Workers, Bombay.  <i>Superintending Engineer, Central Circle.</i>	6,25,800	5,75,000
	POONA EAST DIVISION.		
19	Construction of Building at Poona for B. C. Hostel for Girls ..	1,75,812	1,00,000
	NASIK DIVISION.		
20	Administratively Approved to Nasik certified School ..	1,87,938	85,000
	<i>Superintending Engineer, Deccan Irrigation Circle No. I.</i> AHMEDNAGAR DIVISION.		
21	Constructing Dormitories and Stan Quarters at Beggars Home for Males at Visapur, district Ahmednagar.  <i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>	75,000	25,000
	AURANGABAD DIVISION.		
22	Constructing of Buildings for Government Scheduled Class Hostel at Aurangabad.	1,00,000	1,62,000
23	Constructing of Buildings for the Five Labour Welfare Centres, Aurangabad, Jalna, Nanded, Sailu, and Latur.	1,00,000	1,75,000
24	Construction of New Building for the Office of the Regional Transport Officer, Aurangabad.	1,59,500	70,000

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A. Original Works.	Estimated Cost.	Budget Estimate, 1960-61.
	MISCELLANEOUS DEPARTMENT WORKS IN PROGRESS—contd.	Rs.	Rs.
	NANDED DIVISION.		
25	Construction of Landing Ground at Nanded .. .. <i>Superintending Engineer (Roads and Buildings), Nagpur.</i>	2,54,000	50,000
	NAGPUR DIVISION.		
26	Construction of building for Women and Children Welfare ..	....	5,000
27	Construction of Buildings under the scheme 373 correctional Administration.	....	5,000
	BHANDARA DIVISION.		
28	Construction of Government School for the Blinds at Bhandara ..	92,200	5,500
	NEW WORKS.		
28	<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>		
	RAJKOT DIVISION.		
29	Additions and alterations including water supply arrangements at Observation Home, Rajkot.	55,000	55,000
	JUNAGADH DIVISION.		
30	Construction of the Building of the Meghji Pethraj School for the Blind Junagadh. <i>Superintending Engineer, Bombay Circle.</i>	2,45,000	40,000
	PRESIDENCY DIVISION.		
31	Drama Theatre to be named after Shri R. Tagore .. ..	5,00,000	4,00,000
32	Tamasha Theatre .. ..	50,000	50,000
33	Constructing office building for Officer in-charge, canteen, watchmen's room, dormitory, etc. at receiving centre for Beggars, Worli. <i>Superintending Engineer, Central Circle.</i>	1,15,005	55,000
	POONA EAST DIVISION.		
34	Construction of quarters for Class IV Servants at Yeravada Industrial School, Poona.	87,621	25,000
35	Construction of a Building for Mentally Deficient Girls' Section at Sirur Certified School, District Poona. <i>Superintending Engineer, Deccan Irrigation Circle (I).</i>	....	50,000
	NIRA RIGHT BANK CANAL DIVISION.		
36	(a) Additions and alterations .. .. } (b) Staff quarters at Certified School, Malshiras, district Sholapur .. }	1,87,000	30,000
	AHMEDNAGAR DIVISION.		
	Beggars Home for Males, Visapur, District Ahmednagar—		
37	(1) Providing electric installation in the— .. ..	19,235	19,000
38	(2) Providing electric installation in the staff quarters of the— ..	20,227	20,000
		39,462	
39	Additions and alterations to Buildings and Beggar Home for Males, Visapur, Ahmednagar District.	45,000	20,000
	Total—Miscellaneous ..		39,73,500



Item No.	DETAILED ACCOUNT No. 81 <b>CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.</b> <b>A. Original Works.</b>	Estimated cost.	—	Budget Estimate 1960-61
		Rs.		Rs.
	<b>STATIONERY AND PRINTING.</b> <b>WORKS IN PROGRESS.</b> <i>Superintending Engineer, South Gujarat Circle.</i> <b>BARODA DIVISION.</b>			
1	Expansion of Government Press and Stationery Department at Baroda.	7,10,597		1,00,000
	<b>NEW WORKS.</b> <i>Superintending Engineer (Roads and Buildings), Aurangabad.</i> <b>AURANGABAD DIVISION.</b>			
2	Construction of Buildings for Stationery Dept at Aurangabad.	46,000		10,000
	Total—Stationery and Printing ...			1,10,000
	<b>CIVIL WORKS.</b> <b>WORKS IN PROGRESS</b> <i>Construction of godown for Storing Materials like Cement, Steel e c.</i> <i>Superintending Engineer, North Gujarat Circle.</i>			
1	Construction of godown for cement with capacity of 500 tons at Ahmedabad for three sheds.	....		3,000
	<i>Superintending Engineer, South Gujarat Circle.</i>			
2	Constructing a Cement shed in the compound of P. W. D. Store near Government Press at Baroda.	....		1,00,000
	<i>Superintending Engineer, Bombay Circle.</i>			
3	Constructing a godown for storing materials near the P. W. D. Chowki at Worli with Storey to accommodate P. W. D. staff.	....		75,000
	<i>Superintending Engineer, Central Circle.</i>			
4	Construction of godown for storing cement, stell etc. at Poona	....		5,000
	<i>Superintending Engineer (Roads and Buildings), Aurangabad.</i>			
5	Construction of godown for storing cement steel etc. at Aurangabad	61,950		20,000
6	Construction of Godowns at Selected Places, North Gujarat Circle, Nadiad.	....		6,900
	<i>Superintending Engineer, North Gujarat Circle.</i>			
	<b>MEHSANA DIVISION.</b>			
7	Constructing P. W. D. store shed at Mehsana. (Funds Rs. 1,000 were sanctioned by re-appropriation vide G. M., P. W. D., No. P. 587/36484-B of 19th March 1959 during 1958-59).	21,842		1,000
8	Constructing P. W. D. store shed at Sidhpur. (Fund Rs. 1,000 were sanctioned by re-appropriation vide G. M., P. W. D., No. P. 587/36484-B of 19th March 1959 during 1958-59).	21,842		1,000
	<b>BANASKANTHA DIVISION.</b>			
9	Constructing P. W. D. store Building at Palanpur (Funds of Rs. 510 were sanctioned during 1958-59 vide G. M., P. W. D., No. P. 587-37357-B of 16th March 1959).	26,176		300
	<b>AHMEDABAD DIVISION.</b>			
10	Construction of Quarters for Class III Government servants pay from Ra. 75 to 200 per mensem at Dhuliakot, Ahmedabad.	25,786		100
11	Providing barbed wire fencing M. S. gates, Kankar roads etc. to 18 officer's Bungalows at Ahmedabad.	57,830		20,000
12	Constructing Government Rest House at Ahmedabad	1,85,652		1,00,000
13	Construction of central office building at Ahmedabad	39,42,017 (not accorded).		4,00,000
14	Constructing quarters for 150 Class III Government servants and for Class IV Government servants in Ahmedabad City.	13,49,200		5,40,000

Item No.	DETAILED ACCOUNT No. 81. CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.	Estimated cost.	Budget Estimated. 1960-61
	A. Original Works.		
	CIVIL WORKS WORKS IN PROGRESS—contd.	Rs.	Rs.
	KAIRA DIVISION.		
15	Constructing for Government servants other than Class I with pay Ra. 201 to 600 per mensem at Dakor.	28,793	200
16	Constructing for Government servants other than Class IV with pay upto Ra. 75 per mensem at Dakor. Construction for Government servants other than Class IV with pay of Rs. 75 to 200 per mensem at Dakor type design IIIA.	68,811	200
	SABARKANTHA DIVISION.		
17	Constructing for Class III and IV servants Quarters at Himatnagar, district Sabarkantha.	3,64,201	10,000
18	Construction of central office building, Himatnagar. .. ..	11,85,374 (not accorded).	1,00,000
	<i>Superintending Engineer, South Gujarat Circle.</i>		
	SURAT DIVISION.		
19	Construction of Central Office Building at Surat .. ..	4,47,600	1,00,000
20	Constructing Quarters for Class III and IV Government Servants at Surat.	5,77,000	2,00,000
	<i>Superintending Engineer, N. P. H. C., Ahmedabad.</i>		
	P. H. W. DIVISION, BARODA.		
21	Providing and Erecting Steel Melting Furnace at Baroda Works shop at Baroda.	3,01,500	11,500
	RAJKOT DIVISION.		
22	Sub-regional work shop at Rajkot .. ..	10,66,675	2,00,000
	<i>Superintending Engineer, Bombay Circle.</i>		
	CONST. DIVISION.		
23	Construction of residential quarters for Class I and II Officers in Bombay City.	68,20,881	14,00,000
24	Reclamation of land forming part of the area of C. S. No. 341 at Bandra for constructing quarters for Government servants.	23,07,257	2,00,000
25	Construction of 600 Class III and IV Government servants quarters in Bombay City (actually to be constructed 608 quarters) 3rd stage.	75,04,687	27,00,000
26	Construction of 22 flats for Class I Officers on plot No. 33 B. B. R. S. Bombay.	10,38,338 (Approx.)	6,00,000
27	Construction of 38 flats for Class II Officers on plot No. 17 at Haji-Ali Park, Bombay.	10,42,239	8,00,000
28	Construction of 444 quarters for Class III Government servants at Bandra (4th stage).	62,30,988 (Approx.)	21,66,000
29	Construction of 464 quarters for Class IV Government servants at Bandra (4th stage).	37,84,149	19,00,000
	<i>Superintending Engineer, Central Circle.</i>		
	NORTH SATARA DIVISION.		
30	Construction of three suited rest Houses at Pratapgad .. ..	95,925	50,000
	POONA EAST DIVISION.		
31	Expension of Central Offices, Poona .. ..	13,00,000	5,00,000
32	Constructing of residential quarters for Class III and IV Servant servants at Poona.	31,72,483	8,00,000

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81 CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. A.—Original Works.	Estimated cost.	—	Budget Estimate 1960-61.
	CIVIL WORKS WORK IN PROGRESS—contd.	Ra.		Ra.
	NASIK DIVISION.			
33	Construction of residential quarters for Class III and IV Government servants at Nasik.	10,00,000		4,00,000
	SHOLAPUR DIVISION.			
34	Construction of residential quarters for Class III and IV servants at Sholapur.	10,00,000		4,00,000
	<i>Superintending Engineer, Aurangabad Circle.</i>			
	EAST KHANDESH DIVISION.			
35	Construction of a workshop for Mechanics carpenters blacksmiths and a stone shed for famine tools in the Compound of Sub-Divisional Office at Jalgaon, district East Khandesh.	40,591		14,000
	AURANGABAD DIVISION.			
36	Construction of Central Office Building at Aurangabad .. ..	12,56,285		2,00,000
37	Regional workshop sub-regional workshop at Aurangabad .. ..	10,65,675		2,00,000
38	Construction of Residential quarters for Class III and IV Government servants at Aurangabad.	11,16,500		4,00,000
	NEW WORKS.			
39	Construction of godowns for storing materials like cement, steel, etc. at various places.	....		1,00,000
40	Construction of Overseers' quarters at various places .. ..	....		2,20,000
	<i>Superintending Engineer, South Gujarat Circle.</i>			
	SURAT DIVISION.			
41	Construction of quarters for Class IV servants at Surat, District Surat .. ..	2,15,000		25,000
	<i>Superintending Engineer, Bombay Circle.</i>			
	CONSTRUCTION DIVISION.			
42	Construction of recreation Hall for Class III and IV Government servants at Bandra.	2,89,928		25,000
43	Land acquisition near Survey No. 341 at Bandra .. ..	3,51,888 (Approx.)		50,000
44	Construction of Shop-cum-Dormitories in Survey No. 341 at Bandra .. ..	8,49,279		25,000
	<i>Superintending Engineer (Roads and Buildings), Aurangabad.</i>			
	Construction of Administrative Buildings in Marathwada at—			
45	Parbhani .. ..	5,23,000		1,00,000
46	Beed .. ..	5,23,000		1,00,000
47	Nanded .. ..	5,26,000		1,00,000
	<i>Superintending Engineer, Nagpur and S. E. Amravati.</i>			
	Construction of Administrative Buildings in Vidarbha at—			
48	(1) Buldhana .. ..	7,37,000		1,00,000
49	(2) Yeotmal .. ..	7,38,000		1,00,000
50	(3) Chanda .. ..	5,00,000		1,00,000
	Total—Civil Works .. ..			1,56,69,500

Item No.	DETAILED ACCOUNT No. 81 CIVIL WORKS. A—Original Works—conold.	—	—	—	Budget Estimate, 1960-61.
	NEW WORKS—contd. III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				Rs.
	A—Original Works—				
	(a) Civil Buildings—				
	<i>Deduct.</i> —Expenditure transferred to "50—Civil Works" equivalent to the grant-in-aid from the Government of India.				
	(i) General Administration .. .. .				10,000
	(ii) Education .. .. .				37,46,000
	(iii) Medical .. .. .				43,05,000
	(iv) Public Health .. .. .				8,82,000
	(v) Agriculture .. .. .				9,00,000
	(vi) Animal Husbandry .. .. .				62,000
	(vii) Industries .. .. .				1,51,000
	(viii) Miscellaneous Departments .. .. .				2,52,000
	Total, Recoveries ..				1,03,08,000

*Footnote.*—Against the gross provision of Rs. 8,04,29,000 the State Plan provision under this major head is Rs. 7,01,21,000 after excluding the provision of Rs. 1,03,08,000 as detailed below :—

(A) Portion of expenditure on Centrally sponsored schemes financed by the Government of India which is treated as outside the State Plan.

	Minor Head.	Amount. Rs.
General Administration	...	17,44,000
Education	...	40,33,000
Medical	...	8,82,000
Public Health	...	36,49,600
Total (A)	...	66,59,000

(B) Plan provision transferred to other heads by a deduct entry under this major head.

	Minor Head.	Amount. Rs.
General Administration	.. .. .	10,000
Education .. .. .	.. .. .	20,02,000
Medical .. .. .	.. .. .	2,72,000
Agriculture .. .. .	.. .. .	9,00,000
Animal Husbandry .. .. .	.. .. .	62,000
Industries .. .. .	.. .. .	1,51,000
Miscellaneous Departments .. .. .	.. .. .	2,52,000
Total (B)	..	36,49,600
Grand Total—(A), (B)	..	1,03,08,000

DETAILED ACCOUNT No. 81-A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.				Budget Estimate, 1960-61
				Rs.
<b>I. SUMMARY</b>				
I. Works	..	..	..	7,31,07,600
II. Establishment	..	..	..	44,56,000
III. Tools and Plant	..	..	..	11,96,600
IV. Suspense Debits	..	..	..	3,39,33,400
			Cross Total (Voted)	11,26,93,600
			<i>Deduct—Receipts and Recoveries on Capital Amount Credits</i>	—3,29,79,600
			Net Total (Voted)	7,97,14,000
<b>H. DETAILS.</b>				
(1) Koyna Project.				
1. Works—				
A. Preliminary Investigation	..	..	..	23,500
B. Lands and Rehabilitation	..	..	..	36,80,500
C. Works—				
(i) Dam and Appurtenance	..	..	..	1,80,93,000
(ii) Intake to Emergency Valve Tunnel			..	90,46,700
(iii) Pressure Shafts, Power House and appurtenance			..	60,00,000
(iv) Tail Race Tunnel	..	..	..	22,50,000
(v) Generating and step up plant	..	..	..	1,20,23,000
(vi) Transmission Lines	..	..	..	55,41,000
(vii) Receiving Stations and Sub-stations			..	78,13,000
(viii) Communications	..	..	..	6,49,200

DETAILED ACCOUNT No. 81-A				Budget, Estimate, 1950-51.
81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.				Rs.
K.	Buildings	..	..	17,11,000
M.	Plantations Parks and Gardens	..	..	33,000
O. Miscellaneous—				
	(i) Water Supply and Drainage	..	..	1,76,000
	(ii) Health and Safety measures	..	..	23,500
	(iii) Laboratory, test, etc.	..	..	85,500
	(iv) Staff Cars and Vehicles	..	..	....
	(v) Compensation and other charges due to accidents	..	..	24,500
	(vi) Other items	..	..	1,62,000
P.	Maintenance and running charges	..	..	9,78,700
Q.	(i) Special Tools and Plants	..	..	1,84,500
Q.	(ii) Construction Powers House	..	..	(—) 4,00,000
R.	Consultants	..	..	5,04,000
Total, Works				6,88,02,600
II. Establishment—				
A—Directive—				
	(1) Pay of Officers	..	..	2,24,400
	(2) Pay of Establishment	..	..	2,95,100
	(3) Allowances—	..	..	
	(i) Travelling allowance	..	..	50,000
	(ii) House Rent allowance	..	..	95,700
	(iii) Dearness allowance	..	..	1,51,500
	(4) Contingencies	..	..	1,18,600
Total				9,35,300
B—Executive—				
	(1) Pay of Officers	..	..	3,60,400
	(2) Pay of Establishment	..	..	11,88,300
	(3) Allowances—	..	..	
	(i) Travelling Allowance	..	..	84,700
	(ii) House Rent Allowance	..	..	3,34,200
	(iii) Dearness allowance	..	..	6,52,000
	(4) Contingencies	..	..	96,800
	(5) Stipend to trainees	..	..	1,500
Total				27,17,900
C—Other Establishment—				
	(1) Pay of Officers	..	..	43,300
	(2) Pay of Establishment	..	..	1,60,600
	(3) Allowances—	..	..	
	(i) Travelling allowance	..	..	22,200
	(ii) House Rent Allowance	..	..	40,200
	(iii) Dearness allowance	..	..	82,900
	(4) Contingencies	..	..	7,000
Total				3,46,200
D—Secretariat Charges				2,47,600
Total, Establishment				42,47,000
III.	Tools and Plants	..	..	11,96,600
IV.	Suspense Debits	..	..	3,39,33,400
Total, (I)				10,79,79,600

DETAILED ACCOUNT No. 81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES.				Budget Estimate, 1960-61.
				Rs.
<b>(2) Purna Hydro Electric Schemes.</b>				
I. Works .. .. .				44,20,000
II. Establishment—				
(a) Pay of Officers .. .. .				20,000
(b) Pay of Establishment .. .. .				54,000
(c) Allowances—				
(i) Travelling allowance .. .. .				6,000
(ii) Dearness allowance .. .. .				30,000
(iii) House-rent allowance .. .. .				13,000
(d) Contingencies .. .. .				9,000
(e) Pension contribution and Departmental contribution towards P. F. of employees.				10,000
Total, Establishment ..				1,42,000
Total, (2) ..				45,62,000
<b>(3) Thermo Electric Schemes.</b>				
I. Establishment .. .. .				....
II. Deduct Refunds .. .. .				....
Total, (3) ..				....
<b>(4) Investigation of Hydro Electric Project.</b>				
I. Works .. .. .				85,000
II. Establishment—				
(a) Pay of Officers .. .. .				10,000
(b) Pay of Establishment .. .. .				25,000
(c) Allowance—				
(i) Travelling allowance .. .. .				5,000
(ii) Dearness allowance .. .. .				15,000
(iii) House-rent allowance .. .. .				8,000
(d) Contingencies .. .. .				3,000
(e) Pension and Provident Fund Contribution .. .. .				1,000
Total, Establishment ..				67,000
Total, (4) ..				1,52,000
<b>(5) Sholapur Electric Undertaking.</b>				
Gross Total, 81-A ..				....
Schemes in the Second Five-Year Plan ..				....
<b>III. DETAILS RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>(1) Koyna Project.</b>				
Amount recoverable from Government of India for training graduates and diploma holders in Elec. Engineering on Koyna Project.				
(2) Suspense Credits .. .. .				—3,29,79,600
Total, Recoveries ..				—3,29,79,600

DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.		Detailed Account No.	—	—	Budget Estimate, 1960-61.
					Ra.
<b>A—Ordinary—</b>					
Industrial Housing Scheme (Marathwada) ... Voted ...		82-A			78,900
Low Income Group Housing Scheme (Marathwada). ... Voted ...					44,000
Grants to District Collectors for Miscellaneous works of Rural Development for relief of seasonal unemployment among rural labour.					2,00,000
Development of Sayajibaug at Baroda ...					25,000
Establishment of a National Park at Sinhagad					4,31,000
Establishment of a National Park at Elephanta Island.					87,000
Development of Hot Water Springs at Vajreshwari.					1,00,000
Development of the landscape around the Unai Hot Springs in Surat District.					25,000
Total, Other than Milk Schemes (Voted) ...					9,90,900
<b>Original Works—</b>					
Milk Schemes (Miscellaneous Departments) .. Voted ...		82-B			57,25,000
Total, Milk Schemes ...					57,25,000
Total, Other than Milk Schemes (Voted) ...					9,90,900
Total, Milk Schemes ...					57,25,000
Gross Total (Voted) ..					67,15,900*
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
<b>A—Ordinary—</b>					
Expenditure transferred to "36—Scientific Departments" equivalent to Grant-in-aid from Government of India ...					—3,21,000
Total, Recoveries—Other than Milk Schemes ...					—3,21,000
<b>Original Works—</b>					
Milk Schemes ...					—27,09,000
Expenditure transferred to "47—Miscellaneous Departments" equivalent to grant-in-aid from the Government of India. ...					—30,16,000
Total, Recoveries—Milk Schemes ...					—57,25,000
Net Total { Other than Milk Schemes ... (Voted) ..					6,69,900
Milk Schemes ...					....

\*Please see the Foot Note at the end of this major head. (p. 532).



DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>INDUSTRIAL HOUSING SCHEME—</b>				
(i) Construction of 200 tenements at Aurangabad	—			13,800
(ii) Construction of 397 tenements at Nanded	—	—		3,000
(iii) Construction of 300 tenements at Nanded	—	—		6,000
(iv) Construction of 100 tenements at Nanded	—	—		40,300
(v) Construction of 170 tenements at Jalna	—	—	}	2,000
(vi) Construction of 113 tenements at Jalna	—	—		
(vii) Construction of 200 tenements at Latur	—	—		13,800
<b>Total, (2)</b>	—			<b>78,900</b>
DETAILED ACCOUNT No. 83 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.				
<b>LOW INCOME GROUP HOUSING SCHEME—</b>				
Construction of tenements under Low Income Group Housing Scheme (Marathwada).				44,000
<b>Total, (3)</b>	—			<b>44,000</b>

DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>ORIGINAL WORKS.</b>				
Milk Schemes (Miscellaneous Departments) Dairy Development Commissioner.				
<i>New Works.</i>				
(1) Minor Original Works .. .. .				25,000
(2) Construction of a Hospital at Aarey .. .. .				20,000
(3) Establishment of Central Motor Workshop at Aarey .. .. .				15,000
(4) Construction of Quarters for Workers and Officers at Aarey .. .. .				15,000
(5) Construction of Central Stores for storing Vehicles, equipments, etc. at Aarey Colony.				10,000
(6) Children Park at Aarey .. .. .				5,000
(7) Swimming Pool at Aarey .. .. .				5,000
(8) Establishment of Recreation Centre at Aarey .. .. .				5,000
(9) Construction of Residential Quarters for owners and attendants and modifications of Dry Cattle Farm at Palghar into Milk Producing Farm.				1,00,000
10) Construction of a Milk Chilling Depot at Palghar .. .. .				50,000
(11) Construction of a Milk Chilling Depot at Saphala .. .. .				50,000
(12) Construction of Milk Collection Depots at Karjat and Khalapur under Government Milk Supply Scheme, Karjat.				30,000
(13) Modifications and Extensions of the present Central Dairy Building under Government Milk Supply Scheme, Poona.				50,000
(14) Two Blocks for 16 Labourers under Government Milk Supply Scheme, Poona.				50,000
(15) Hostel building for the students attending Central Dairy, Poona.				50,000
(16) Acquisition of land under Government Milk Supply Scheme, Poona.				30,000
(17) Construction of Workshop-cum-Depot at Nasik for Nasik Milk Scheme.				60,000
(18) Construction of stores building for Dairy Stores etc. under Government Milk Supply Scheme, Nasik.				40,000
(19) Providing Railway Siding at Miraj under Krishna Valley Milk Project, Miraj.				50,000
(20) Scheme for construction of Stores building including electrifica- tion under Krishna Valley Dairy Project at Miraj, Phase I.				25,000
(21) Scheme for establishment of Krishna Valley Dairy Project at Miraj.				25,000
(22) Construction of Workshop-cum-Depot under Government Milk Supply Scheme, Kolhapur.				50,000
(23) Construction of Workshop-cum-Depot under Government Milk Supply Scheme, Sholapur.				50,000
(24) Acquisition of land under Pilot Milk Scheme, Dhulia .. .. .				30,000
(25) Construction of a Dairy Building at Amravati .. .. .				50,000
(26) Construction of a Dairy Building at Akola .. .. .				50,000
(27) Development of Talegaon areas for Milk Production .. .. .				1,80,000
(28) Pilot Milk Supply Scheme, Junagadh—Building Works .. .. .				30,000

DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
ORIGINAL WORKS—contd. Milk Schemes (Miscellaneous Departments)—contd. <i>Works in Progress.</i>				Rs.
(1) Acquisition of land and construction of hay godowns, compound wall, hydraulic baling presses, railway siding at Palghar ..				40,000
(2) Establishment of Dairy Technology Institute at Aarey Milk Colony for imparting the Indian Dairy Diploma (Technology) Course and Certificate Courses.				2,00,000
(3) Milk Bar Equipment from Australia .. ..				....
(4) Constructing asphalt road starting from C. C. road in front of Fire Station to 3 additional grain godowns.				....
(5) Constructing bridge over nalla between units Nos. 9 and 10 and construction of link roads.				....
(6) Providing 1 1/2 inch thick premix Shell Macadam (chipping carpet) surface over the existing approach and internal road of Units Nos. 12, 13 and 14 and providing 1 1/2 inch thick premix asphalt surface over the road to staff quarters.				....
(7) Hostel Building at Aarey .. ..				....
(8) Obtaining of Rail and Road Tankers under the Colombo Plan..				....
(9) Lump provision for Minor Original Works .. ..				....
(10) New dairy at Bombay for pasturing and bottling of milk and for manufacturing milk-products.				19,00,000

DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT. Schemes in the Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>ORIGINAL WORKS—contd.</b>				
Milk Schemes (Miscellaneous Departments)—contd.				
Works in progress—contd.				
(11) Second Milk Colony Project ... ..				4,00,000
(12) Constructing the Experimental Dairy Farm Unit at Aarey ...				...
(13) Construction of pucca concrete road with cross drainage works from Government Milk Colony to Krishnagiri Upavan, Borivali. ... ..				....
(14) Minor Works at the Aarey Milk Colony ... ..				...-
(15) Replacing of existing 12 "feeder line connecting Tansa Main and the Pump Well by 18 " diame- ters pipe at the Government Milk Colony, Aarey.				1,00,000
(16) Construction of 10 lakhs gallons capacity Reservoir at Government Milk Colony, Aarey.				1,00,000
(17) Nagpur Milk Scheme—Construction of Dairy Buildings, Staff Quarters and Garages.				2,50,000
(18) Acquisition of land and Construction of Dairy Building at Aurangabad.				1,00,000
(19) Construction of Central Dairy Building under Government Milk Supply Scheme, Kolhapur.				1,00,000
(20) Acquisition of additional land for additional buildings under Government Milk Supply Scheme, Kolhapur.				25,000
(21) Construction of Central Dairy Building under Government Milk Supply Scheme, Sholapur.				1,20,000
(22) Acquisition of additional land for additional build- ings under Government Milk Supply Scheme, Sholapur.				20,000
(23) Construction of Central Dairy Building under Government Milk Supply Scheme, Nasik.				1,20,000
(24) Dairy Development Scheme, Zalawad Dairy, Surendranagar, Saurashtra .. ..				1,50,000
(25) Dairy Development Scheme, Halar Dairy, Junnagar, Saurashtra.				1,50,000
(26) Establishment of Milk Conservation Project with the assistance of UNICEF at Rajkot.				5,00,000
(27) Scheme for Rural Creamery at Junagadh with the assistance of T. C. M. . . . .				8,00,000
Total, Original Works ..				57,25,000

DETAILED ACCOUNT No. 82. CAPITAL ACCOUNT OF OTHER STATE WORKS OUTSIDE THE REVENUE ACCOUNT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>A—Ordinary—</b>				
Expenditure transferred to "36 Scientific Departments" equivalent to Grant-in-aid from Government of India ...				—3,21,000
....				
.... <b>Total—Recoveries—Other than Milk Schemes</b> ...				—3,21,000
<b>Original Works—Miscellaneous Departments—</b>				
Expenditure transferred to "47—Miscellaneous Departments" equivalent to grant-in-aid from the Government of India ...				—30,16,000
....				
Expenditure met from the Bombay State Milk Fund ...				—27,09,000
....				
.... <b>Total, Recoveries Milk Scheme</b> ...				—57,25,000

*Foot Note.*—Against the gross provision of Rs. 67,15,900, the State plan provision under this major head is Rs. 33,78,900 after excluding the provision of Rs. 33,37,000 as detailed below :—

Plan provision transferred to other heads by a deduct entry under this major head.

Minor Head.

Expenditure equivalent to the grant-in-aid from the Government of India transferred to —	Amount. Rs.
(a) "47—Miscellaneous Departments" ... ..	80,16,000
(b) "36 Scientific Departments" ... ..	3,21,000
<b>Total</b> ...	<b>83,37,000</b>

DETAILED ACCOUNT No. 85-A CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five-Year Plan.*	Strength.		—	—	—	Budget Estimate, 1960-61.
	1959-60.	1960-61.				
						Rs.
<b>SUMMARY.</b>						
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION.						60,000
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRI- BUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.						5,72,400
C-2 (3) SCHEME FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24, GROUNDNUT IN VIDARBHA.						2,20,000
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PRO- TECTION APPLIANCES, PESTICIDES AND FUNGICIDES.						....
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS.						7,00,000
C-2 (6) SCHEME FOR THE PURCHASE AND DISTRI- BUTION OF AMMONIUM SULPHATE AND FERTI- LIZERS.						65,00,000
C-2 (7) SCHEME FOR PURCHASE AND DISTRIBUTION OF SEEDS, MANURE, ETC., UNDER THE COTTON EXTENSION SCHEME.						10,13,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME BARODA.						....
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT ...						8,99,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME, NAGPUR.						29,98,000
C-2 (11) MILK SUPPLY SCHEME, KARJAT ...						2,63,200
C-2 (12) MILK SUPPLY SCHEME, POONA ...						85,04,600
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR ...						4,24,500

## EXPENDITURE

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C—Other Miscellaneous Schemes—C-2—Schemes in the Second Five Year Plan—contd.		Budget Estimate, 1960-61.
		Rs.
C-2 (14) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF RUST RESISTANT VARIETY OF WHEAT SEED IN VIDARBA.		1,75,000
C-2 (15) SCHEME FOR ESTABLISHMENT OF KRISHNA VALLEY DAIRY PROJECT AT MIRAJ.		10,60,000
C-2 (16) PILOT MILK SUPPLY SCHEME, DHULLA .. ..		4,97,500
C-2 (17) SCHEME FOR INCREASED PRODUCTION OF OIL SEEDS IN BOMBAY STATE.		97,000
C-2 (18) PILOT MILK SUPPLY SCHEME, ASIK.. ..		4,36,500
C-2 (19) PILOT MILK SUPPLY SCHEME, AMRAYATI .. ..		7,69,600
C-2 (20) PILOT MILK SUPPLY SCHEME, JAMNAGER .. ..		7,12,000
C-2 (21) PILOT MILK SUPPLY SCHEME, SURENDRANAGAR .. ..		6,57,000
C-2 (22) PILOT MILK SUPPLY SCHEME, AKOLA .. ..		7,69,600
C-2 (23) PILOT MILK SUPPLY SCHEME, AURANGABAD .. ..		7,19,600
C-2 (24) SCHEME FOR KHEARI AND RARI CROPS CAMPAIGN, 1960-61.		4,00,000
Total, C-2 ..		2,34,48,500*

\* The entire provision being on account of State Trading Schemes has been treated as outside the State Plan Phasing.

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DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five-Year Plan—contd.	—	—	—	—	—	Budget Estimate, 1960-61.
						Ra.
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS ... ..						60,000
Total, C-2 (1) ...						60,000
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS ... ..						5,72,400
Total, C-2 (2) ...						5,72,400
C-2 (3) SCHEMES FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24 GROUND NUT IN VIDARBHHA.						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— (i) Cost of Purchase ... ..						2,20,000
Total, C-2 (3) ...						2,20,000
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PROTECTION APPLIANCES, PESTICIDES AND FUNGICIDES—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— DEBITS ... ..						....
Total, C-2 (4) ...						....
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS—						
(3) SUSPENSE—						
(a) PERSONAL DEPOSITS— (i) Cost of Purchase ... ..						7,00,000
Total, C-2 (5) ...						7,00,000



## EXPENDITURE

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five-Year Plan—contd.					Budget Estimate, 1960-61.
					Rs.
C-2 (6) SCHEMES FOR THE PURCHASE AND DISTRIBUTION OF AMMONIUM SULPHATE AND FERTILIZERS—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					65,00,000
Total, C-2 (6) ..					65,00,000
C-2 (7) SCHEME FOR PURCHASE AND DISTRIBUTION OF SEEDS, MANURE ETC., UNDER THE COTTON EXTENSION SCHEME—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					10,13,000
Total, C-2 (7) ...					10,13,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME, BARODA—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSIT— DEBITS .. .. .					
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					
Total, C-2 (8) ...					.....
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					5,85,000
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					3,14,000
Total, C-2 (9) ...					8,99,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME, NAGPUR—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					25,98,000
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					4,00,000
Total, C-2 (10) ...					29,98,000
C-2 (11) MILK SUPPLY SCHEME, KARJAT—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					1,75,200
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					88,000
Total, C-2 (11) ...					2,63,200
C-2 (12) MILK SUPPLY SCHEMES, POONA—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					27,04,600
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					8,00,000
Total, C-2 (12) ...					35,04,600
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR—					
(3) SUSPENSE—					
(a) PERSONAL DEPOSITS— DEBITS .. .. .					3,17,500
(4) TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE".					1,07,000
Total, C-2 (13) ...					4,24,500

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five Year Plan—contd.	—	—	—	Budget Estimates 1960-61.
				Rs.
<b>C-2 (14) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF RUST RESISTANT VARIETY OF WHEAT SEED IN VIDARBHA.</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				1,75,000
Total, C-2 (14) ..				1,75,000
<b>C-2 (15) SCHEME FOR ESTABLISHMENT OF KRISHNA VALLEY DAIRY PROJECT MIRAJ.</b>				
(3) SUSPENSE—				
(a) Personal Deposits—				
DEBITS .. .. .				7,60,000
4. TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE" ..				3,00,000
Total, C-2(15) ..				10,60,000
<b>C-2 (16) PILOT MILK SUPPLY SCHEME, DHULLA.</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—DEBITS .. .. .				3,47,500
4. TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE" ..				1,50,000
Total, C-2 (16) ..				4,97,500
<b>C-2 (17) SCHEME FOR INCREASED PRODUCTION OF OIL SEEDS IN BOMBAY STATE</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				97,000
Total, C-2 (17) ..				97,000
<b>C-2(18) PILOT MILK SUPPLY SCHEME, NASIK.</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				3,17,500
4. TRANSFER OF EXPENDITURE FROM "40-AGRICULTURE" ..				1,19,000
Total, C-2(18) ..				4,36,500
<b>C-2 (19) PILOT MILK SUPPLY SCHEME, AMRAVATI.</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				5,19,600
4. TRANSFER OF EXPENDITURE FROM "40, AGRICULTURE" ..				2,50,000
Total, C-2 (19) ..				7,69,600

## EXPENDITURE

DETAILED ACCOUNT No. 85-A CAPITAL OUTLAY ON SCHEME OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes in the Second Five Year Plan—contd.	—	—	—	Budget Estimates 1960-61.
				Rs.
<b>C-2 (20) PILOT MILK SUPPLY SCHEME, JAMNAGAR—</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				4,20,000
4. TRANSFER OF EXPENDITURE FROM "40, AGRICULTURE"				2,92,000
Total, C-2 (20) ..				7,12,000
<b>C-2(21) PILOT MILK SUPPLY SCHEME, SURENDRANAGAR—</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				3,65,000
4. TRANSFER OF EXPENDITURE FROM "40, AGRICULTURE"				2,92,000
Total, C-2 (21) ..				6,57,000
<b>C-2(22) PILOT MILK SUPPLY SCHEME, AKOLA—</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				5,19,600
4. TRANSFER OF EXPENDITURE FROM "40, AGRICULTURE"				2,50,000
Total, C-2 (22) ..				7,69,600
<b>C-2 (23) PILOT MILK SUPPLY SCHEME AURANGABAD—</b>				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS—				
DEBITS .. .. .				5,19,600
4. TRANSFER OF EXPENDITURE FROM "40, AGRICULTURE"				2,00,000
Total, C-2 (23) ..				7,19,600
<b>C-2 (24) SCHEME FOR KHARIF AND RABI CROPS CAMPAIGN 1960-61—</b>				
COST OF PURCHASE .. .. .				4,00,000
Total, C-2 (24) ..				4,00,000

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes under the Second Five Year Plan—contd.	—	—	—	—	—	—	Budget Estimate, 1960-61.
							Rs.
DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.							
C-2 (1) SCHEME FOR ENCOURAGEMENT OF THE JAPANESE METHOD OF PADDY CULTIVATION—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—60,000
C-2 (2) SCHEME FOR MULTIPLICATION AND DISTRI- BUTION OF IMPROVED SEEDS OF JOWAR, WHEAT AND PULSES.							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—5,72,400
C-2 (3) SCHEME FOR DISTRIBUTION OF IMPROVED SEED OF A. K. 12-24 GROUND-NUT IN VIDHAR- BHA—							
DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT							
OTHER RECEIPTS. ..							—2,20,000
C-2 (4) SCHEME FOR GRANT OF SUBSIDY TO THE CULTIVATORS FOR PURCHASE OF PLANT PROTEC- TION APPLIANCES PESTICIDES, AND FUNGICIDES							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							....
C-2 (5) SCHEME FOR SUBSIDISED DISTRIBUTION OF SANN SEED FOR GREEN MANURING OF CROPS—							
DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT ..							—7,00,000
C-2 (6) SCHEME FOR PURCHASE AND DISTRIBUTION OF AMMONIUM SULPHATE AND FERTILIZERS—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—65,00,000
C-2 (7) SCHEMES OF PURCHASE AND DISTRIBUTION OF SEEDS, MANURE ETC., UNDER THE COTTON EXTENSION SCHEME—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS—							—10,13,000
C-2 (8) GOVERNMENT MILK SUPPLY SCHEME, BARODA—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							
C-2 (9) PILOT MILK SUPPLY SCHEME, RAJKOT—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—9,26,000
C-2 (10) GOVERNMENT MILK SUPPLY SCHEME NAGPUR—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—29,98,000
C-2 (11) MILK SUPPLY SCHEME, KARJAT—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—2,63,200
C-2 (12) MILK SUPPLY SCHEME, POONA—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—36,69,600
C-2 (13) MILK SUPPLY SCHEME, SHOLAPUR—							
(3) SUSPENSE—							
(a) PERSONAL DEPOSITS-CREDITS ..							—4,39,000

DETAILED ACCOUNT No. 85-A. CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Misc. Schemes C-2 Schemes under the Second Five Year Plan—contd.				Budget Estimate, 1960-61.
				Rs.
C-2 (14) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF RUST RESISTANT VARIETY OF WHEAT SEED IN VIDARBHA—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—1,75,000
C-2 (15) SCHEME FOR ESTABLISHMENT OF KRISHNA VALLEY DIARY PROJECT, MIRAJ—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—10,60,000
C-2 (16) PILOT MILK SUPPLY SCHEME DHULIA—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—4,97,500
C-2 (17) SCHEME FOR INCREASED PRODUCTION OF OILSEEDS IN BOMBAY STATE—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—97,000
C-2 (18) PILOT MILK SUPPLY SCHEME, NASIK—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—4,36,500
C-2 (19) PILOT MILK SUPPLY SCHEME, AMRAVATI—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—7,69,600
C-2 (20) PILOT MILK SUPPLY SCHEME, JAMNAGAR .. .. .	....			
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—7,12,000
C-2 (21) PILOT MILK SUPPLY SCHEME, SURENDRANAGAR—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—6,57,000
C-2 (22) PILOT MILK SUPPLY SCHEME, AKOLA—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—7,69,600
C-2 (23) PILOT MILK SUPPLY SCHEME, AURANGABAD—				
(3) SUSPENSE—				
(a) PERSONAL DEPOSITS-CREDITS .. .. .	....			—7,19,600
C-2 (24) SCHEMES FOR KHARIF AND RABI CROPS CAMPAIGN 1960-61—				
(i) OTHER RECEIPTS .. .. .	....			—4,00,000
Total—C-2—Recoveries ..				—2,36,55,000

P-LOANS AND ADVANCES BY STATE GOVERNMENT. Schemes in the Second Five-Year Plan.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>P-LOANS AND ADVANCES BY STATE GOVERNMENT.</b>				
<i>Loans to Local Funds, Private Parties, etc.</i>				
<b>Loans to Presidency Corporations, Port Trusts and other Part Funds.</b>				
<b>Schemes in the Second Five-Year Plan—</b>				
(i) Loans to Presidency Corporations under "Low Income Group Housing Schemes".				1,00,000
(ii) Loans for establishment of Industrial Estates ..				9,50,000
(iii) Loans to Presidency Corporations under slum clearance Scheme.				1,00,000
<b>Total ..</b>				<b>11,50,000</b>
<b>Advances under special laws.</b>				
<b>Schemes in the Second Five-Year Plan—</b>				
(i) Loans to Bombay State Electricity Board .. ..				10,43,00,000
(ii) Loan to Bombay Housing Board for Slum Clearance Scheme				1,00,000
(iii) Loans to Bombay Housing Board for housing dishoused persons.				10,00,000
(iv) Loans to Bombay Housing Board under Subsidised Industrial Housing Scheme.				3,15,03,000
(v) Loans to Bombay Housing Board for Low Income Group Housing Scheme.				29,32,000
(vi) Loans to Saurashtra Housing Board .. ..				1,50,000
(vii) Loans to Vidarbha Housing Board .. ..				8,00,000
(viii) Loans to Vidarbha Housing Board under Low Income Group Housing Scheme.				12,00,000
<b>Total ..</b>				<b>14,19,85,000</b>
<b>Loans to Municipalities.</b>				
<b>Schemes in the Second Five-Year Plan—</b>				
(i) Loans for financing Water Supply and Drainage Schemes ..				15,00,000
(ii) Loans for construction of Slaughter Houses ..				20,000
(iii) Loans under Low Income Group Housing Scheme ..				50,000
(iv) Loans for Development Schemes .. ..				24,00,000
(v) Loans for Town Planning in Vidarbha Region .. ..				17,00,000
(vi) Loans for Towns Development in Kutch Region ..				5,00,000
(vii) Loans for Construction of houses in areas affected by floods ..				1,00,000
(viii) Loans for preservation, transport and marketing of fish ..				40,000
<b>Total ..</b>				<b>63,10,000</b>

P-LOANS AND ADVANCES BY STATE GOVERNMENT.	—	—	—	Budget Estimate, 1960-61.
<p><b>Loans to District and other Local Fund Committees.</b></p> <p><b>Scheme in the Second Five-Year Plan—</b></p> <p>(i) Loans for the development of Agricultural Marketing (Agriculture Produce Market Committees).</p> <p>(ii) Loans to District School Boards for construction of Primary School Buildings.</p> <p>(iii) Loans to District and other Local Bodies under Low Income Group Housing Scheme.</p> <p>(iv) Loans to Village Panchayats for development of roads in Saurashtra areas</p> <p style="text-align: right;">Total ...</p>				<p style="text-align: right;">Rs.</p> <p style="text-align: right;">19,54,000</p> <p style="text-align: right;">88,84,000</p> <p style="text-align: right;">50,000</p> <p style="text-align: right;">1,75,000</p> <p style="text-align: right;">58,63,000</p>
<p><b>Advances to Cultivators, Co-operative Societies, Backward Classes etc.</b></p> <p><b>Schemes in the Second Five-Year Plan—</b></p> <p>(i) Scheme for the extension of cashewnut cultivation in Ratnagiri District.</p> <p>(ii) Loans under the Scheme for development of Fruit production.</p> <p>(iii) Loans under the Scheme for tractor ploughing by the Mechanical Cultivation Section.</p> <p>(iv) Loans in connection with the Scheme of State Machine Tractor Stations.</p> <p>(v) Loans under the Schemes for the settlement of landless labourers in Vidarbha.</p>				<p style="text-align: right;">1,00,000</p> <p style="text-align: right;">5,50,000</p> <p style="text-align: right;">1,50,000</p> <p style="text-align: right;">16,80,000</p> <p style="text-align: right;">1,95,500</p>

P-LOANS AND ADVANCES BY STATE GOVERNMENT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(vi) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells.				45,00,000
(vii) Loans under the subsidised Minor Irrigation Works in Kutch District.				22,000
(viii) Loans for construction of small irrigation tanks and repairs to old ones (Vidarbha).				1,00,000
(ix) Loans for Installation of engines and pumping sets ...				33,00,000
(x) Loans in connection with Soil Conservation Schemes ...				2,10,36,000
(xi) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Farming Societies.				8,00,000
(xii) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation.				5,48,000
(xiii) Loans to cultivators for purchase of tractors and allied equipments in Vidarbha.				2,07,000
Total ..				3,31,86,500



P-LOANS AND ADVANCES BY STATE GOVERNMENT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECT.</b>				
Schemes in the Second Five Year Plan .. ..				2,53,50,000
<b>MISCELLANEOUS LOANS AND ADVANCES</b>				
Schemes in the Second Five Year Plan—				
(i) Loans for Development of Co-operative Marketing .. ..				31,80,000
(ii) Loans to approved Poultry Students .. ..				5,000
(iii) Loans under the Scheme for Dairy Development in Bombay State.				1,50,000
(iv) Loans to Small Distributors and processors under Milk Supply Schemes.				1,00,000
(v) Loans for supply of milch cattle to Vimukta Jatis cultivators.				2,500
(vi) Loans for Development of Fisheries—				
(a) Loans for mechanisation of Fishing Craft .. ..				10,43,000
(b) Loans for Establishment of a Boat Building Yard .. ..				35,000
(c) Loans for supply of fisheries requisite in Vidarbha .. ..				17,000
(d) Loans for supply of fisheries requisite in Saurashtra. .. ..				3,80,000
(e) Loans for supply of improved wooden boats .. ..				56,000
(f) Loans for development of other aspects of Fisheries .. ..				3,00,000
(vii) Loans to Sanchalaks of Sarvodaya Scheme .. ..				4,00,000
(viii) Loans to Grain Depots for Backward Classes .. ..				2,81,000
(ix) Loans to educated unemployed .. ..				1,50,000

P-LOANS AND ADVANCES BY STATE GOVERNMENT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(x) Loans to Co-operative Fisheries Societies ... ..				4,95,000
(xi) Loans for Fruit and Vegetable preservation through Co-operative (Processing Societies).				4,22,000
(xii) Loans in connection with organisation of Milk Producers Societies and Unions, on Co-operative basis.				3,26,000
(xiii) Loans to Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional cattle breeders.				2,15,500
(xiv) Loans to <i>bona fide</i> craftsmen of Back Ward Classes artisan and industrial Co-operative Societies for purchase of tools and equipments and working capital.				2,25,000
(xv) Loans in connection with Multi-purpose Development Projects.				7,50,000
(xvi) Loans to Small-scale and Cottage Industries ... ..				24,00,000
(xvii) Loans for development of Handloom Industry ... ..				7,50,000
(xviii) Loans under the Schemes for Development of Wool Industry in Marathwada.				1,48,000
(xix) Loan to Wool Weavers' Societies .. ..				15,000
(xx) Loans to Labour Contract Societies ... ..				44,600
(xxi) Loans Scholarships to primary school teachers under training..				9,23,000
(xxii) Loans in connection with Hostel facilities for secondary schools students.				1,00,000
(xxiii) Loans for construction of school buildings and provision of play grounds.				18,30,000
(xxiv) Loans Scholarships to Pupils in Secondary Schools ..				79,000
(xxv) Loan to the State Cottage Industries Board, Kutch ...				45,000

P-LOANS AND ADVANCES BY STATE GOVERNMENT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(xxvi) Loans to poor and deserving students in Engineering Colleges.				53,000
(xxvii) Loans to non-Government Colleges in Vidarbha.. ..				1,56,000
(xxviii) Loans Scholarships to Students in Colleges — ..				40,000
(xxix) Loans to non-Govt. Colleges for construction of Buildings and Hostels.				6,50,000
(xxx) Interest Free Loans to Universities towards Publication of Books.				1,50,000
(xxxi) Loans to Co-operative Housing Societies in connection with the subsidised Industrial Housing Scheme.				5,50,000
(xxxii) Loans to Individuals and Co-operative Societies under Low-Income Group Housing Scheme.				28,21,000
(xxxiii) Loans to Co-operative Housing Societies of Backward classes under Low-Income Group Housing Scheme.				10,00,000
(xxxiv) Loans to Backward Class Artisan at Peripatetic and other Schools.				24,000
(xxxv) Loans to industrial Co-operative Societies for construction building for staff and godowns.				24,000
(xxxvi) Loans to Sweepers for Housing through various agencies ...				15,19,000
(xxxvii) Financial assistance to Nomadic and Semi-Nomadic Tribes of Co-operative Housing Societies.				80,000
(xxxviii) Loans to Multipurpose Co-operative Societies ...				20,000
(xxxix) Loans for construction of houses for members of Co-operative Cattle breeding-cum-Farming Societies.				85,500

P-LOANS AND ADVANCES BY STATE GOVERNMENT	—	—	—	Budget Estimates, 1960-61.
				Rs.
(zi) Loans to small scale industries through the urban Co-operative and Industrial Co-operative Banks.				2,50,000
(zii) Loans to small dairy farmers under the Scheme for development of Talegaon area.				50,000
(ziii) Loans for Development of Co-operative Societies in Scheduled areas				16,000
(ziv) Loans to Scheduled Tribes and Scheduled Castes and Vimukta for purchase of pure bred cows and buffalows.				58,000
(zvi) Loans to Scheduled Castes Scheduled Tribes and Vimukta Jatis for Cottage Industries and Professions.				2,40,000
(zvii) Loans to Nagpur Milk Scheme of Co-operatives ..				1,78,000
(zviii) Loan to Baroda District Co-operative Milk Producers Union Ltd.				2,09,000
Total ...				2,28,40,500
Total, Loans to Local Funds, Private Parties, etc. ...				23,66,85,000
				.....
Total .. { Charged ... { voted ...				..... 23,66,85,000

## Expenditure to be met from State Road Fund

STATE ROAD FUND Schemes in the Second Five-Year Plan.				Budget Estimate, 1960-61.
				Rs.
<b>STATE ROAD FUND.</b>				*
Second Five-Year Plan.				
<b>1) Public Works Department—</b>				
(i) Construction of Roads .. .. .				4,10,71,000
(ii) Cement Concreting of Roads .. .. .				
(iii) Expenditure transferred from "50-Civil Works" .. .. .				50,02,000
(iv) Establishment charges .. .. .				28,75,000
(v) Tools and Plant charges .. .. .				8,21,000
(vi) Expenditure transferred from "81-Civil Works" .. .. .				77,33,000
<b>(2) Local Self Government and Public Health Department—</b>				
(i) Grants-in-aid to Local Bodies for improvement of roads .. .. .				20,00,000
(ii) Approach Roads to villages .. .. .				15,69,000
(iii) Grants to be local bodies for Local Public Works ... .. .				15,00,000
(iv) Grants to District Local Boards for improvements of communications in the Scheduled areas and under developed areas. .. .. .				2,25,000
<b>Gross Total .. .. .</b>				<b>6,27,96,000*</b>
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.</i>				
<b>(1) Public Works Departments—</b>				
<i>Deduct.—Expenditure transferred to "81-Civil Work—Communications."</i>				<b>—77,78,500</b>
<b>Schemes in Second Five-Year Plan—Net Total .. .. .</b>				<b>5,50,17,500</b>

\* Shown in White Book.

† Foot Note.—Against the gross provision of Rs. 6,27,96,000 the State Plan provision under this major head is Rs. 5,50,17,500 after excluding the provision of Rs. 77,78,500 as detailed below:—

Plan provision transferred to other heads by a deduct entry under that major head:—

Minor Head.				Amount. Rs.
<b>Public Works Department—</b>				
Roads .. .. .				77,78,500
<b>Total (B) .. .. .</b>				<b>77,78,500</b>
<b>Grand Total—(A), (B).. .. .</b>				<b>77,78,500</b>

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS</b>		
	<i>Superintending Engineer (R. &amp; B.) Circle, Rajkot.</i>	<b>Rs.</b>	<b>Rs.</b>
	<b>KUTCH (R. and B.) DIVISION.</b>		
1	Arboriculture operation (L. S.) .. .. .	25,000	5,000
2	Construction of Loria Khavda Road—Section I, II and III. Miles 29.	8,86,000	26,630
3	Surface dressing on Bhuj-Mandvi Road, from mile 0/0 to 18/0 from Bhuj. Miles 17.	4,03,600	26,630
4	Construction of C. D. Works, Anjar-Mundra Road. Miles 29 ..	2,78,610	26,630
5	Construction of Adipur-Bhadreshwar Road. Miles 17 ..	2,53,708	10,000
6	Earth work and murum topping on Rapar-Balsar-Gadheda Road. 45 miles.	4,67,765	26,630
7	Construction of Chhasare-Bhadreshwar Road. Miles 6, section I and II.	98,400	10,000
8	Construction of Pragpur-Gundala Road, 6 Miles .. .. .	55,005	1,000
9	Construction of Kotda-Vamoti-Bita Road, Miles 18 .. .. .	1,54,600	26,630
10	Bhachau to Dudhai Road. 14 Miles .. .. .	1,96,000	7,000
11	Construction of Bhachau-Manpara-Chobari Road. 16 Miles .. .. .	1,80,000	26,630
	Section I .. .. .	1,89,500	
	Section II .. .. .		
12	Construction of Kidiyanagar-Rapar Road, 6 miles .. .. .	63,030	26,630
	Section I .. .. .	54,000	
	Section II .. .. .		
13	Construction of Rapar-Ramvav Road, 13 Miles .. .. .	1,05,100	26,630
	Section I .. .. .	1,50,000	
	Section II .. .. .		
14	Construction of Chitroad-Adeshar Road. 7 miles .. .. .	1,16,200	26,630
	Section I .. .. .	5,00,000	
	Section II .. .. .		
15	Construction of Palaswa-Kidiyanagar Road. miles 8. .. .. .	66,800	26,630
	Section I .. .. .	1,11,000	
	Section II .. .. .		
16	Construction of C. D. Works on Naliya-Baeth Road between Miles 15/0 to 31/5.	1,38,940	8,000
17	Extending Gandhidham approach road to the township limit of Gandhidham in Kutch.	65,410	15,000
18	Construction of C. D. Works on Mandvi-Gadhashisha Road 31 miles.	2,94,470	5,000
19	Construction of 3 bridges on Mandvi-Gadhashisha-Jakha Road ..	2,00,000	1,03,330
20	Construction of C. D. Works on Samakhiyali-Khirai Road ..	2,00,000	10,000
21	Construction of Samghoga Causeway between Miles 18/2 to 19/4 on Talwana-Pragpur Road.	1,51,200	10,000
22	Construction of Adhoi-Kanthkot road. 8 miles .. .. .	2,40,000	26,630
23	Construction of Devpur-Ramvav Road. 11 Miles .. .. .	3,30,000	26,630
24	Construction of Jangi-Shikarpar road. 6.75 Miles .. .. .	2,40,000	26,630
25	Construction of Palaswa (Manwana) Balsar road, 14 miles ..	2,80,000	26,630
26	Construction of Bhimsar-Fatehgadh road. 13 miles .. .. .	3,00,000	26,630
27	Construction of Rapar-Bhimsar-Adesar road. 6 miles .. ..	6,60,000	26,630
28	Construction of Tera-Reva road. 11.75 miles .. .. .	88,780	20,000
29	Construction of Mataomadh-Baranda road. 13.4 miles .. ..	5,70,000	26,630
30	Construction of Roha-Beru road, 7.5 miles .. .. .	91,760	22,000
31	Construction of Netra-Tera road, 13.5 miles .. .. .	2,80,000	26,630
32	Construction of Habey-Dhaneti road 8.75 miles .. .. .	2,40,000	26,630
33	Construction of Gundala-Babia road (Loria Gundala Balodra Section) 16 miles.	3,60,000	26,630
34	Construction of Gadhashisha-Rampur road. 7 miles .. ..	2,55,000	26,630
35	Construction of Jakahu-Vamky road. 11 miles .. .. .	2,20,000	26,630
36	Construction of Gadhashisha-Halapur road. 19 miles .. ..	3,80,000	26,630

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>		
	<b>KUTCH (R. and B.) DIVISION.</b>	<b>Rs.</b>	<b>Rs.</b>
37	Construction of Rampar-Gohela road. 16·2 miles .. ..	3,10,000	26,630
38	Construction of Varadiaya-Vinjan road. 3·75 miles .. ..	80,000	2,000
39	Construction of Sumarsar-Loria road. 2 miles .. ..	22,700	500
40	Construction of Biddada-Bhadiya road. 5 miles .. ..	90,000	26,630
41	Construction of Deshalpar-Hajipir road. 16 miles .. ..	3,90,000	26,630
42	Construction of Kotharia-Sahera-Suthri road. 7·2 miles .. ..	76,450	17,000
43	Construction of Darsidi-Koja-Chora road. 7 miles .. ..	1,40,000	26,630
44	Construction of Surajpar-Vadjar road. 4·4 miles .. ..	1,00,000	26,630
45	Construction of Vayor-Narayansarovar road .. ..	6,00,000	26,630
46	Improving and asphaltting-Bhuj-Mundra Road. Section I .. ..	8·20 lacs	26,630
47	Improving and asphaltting-Bhuj-Mundra Road. Section II .. ..	4·80 lacs	26,630
48	Improving and asphaltting Anjar-Bhumsar Road .. ..	5·50 lacs	26,630
49	Improving and asphaltting roads leading from Mandvi .. ..	2·00 lacs	26,630
50	Improving and asphaltting roads leading from Anjar .. ..	1·20 lacs	26,630
51	Improving and asphaltting roads leading from Mundra .. ..	1·20 lacs	26,630
52	Improving and asphaltting roads leading from Bhuj .. ..	3·40 lacs	26,630
53	Providing W. B. M. surface and bringing to standard Khirai Chitrod Road.	4·00 lacs	26,630
54	Improving and providing C. D. Works on road Adhoi to join Samakhiali-Chitrod Road.	2·00 lacs	26,630
55	Constructing Anjar-Adipur Road .. ..	0·80 lacs	26,630
	<b>Works in Progress in Kutch—Total .. ..</b>		<b>12,84,400</b>
	<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot, Saurashtra.</i>		
56	Arboriculture Operations [Saurashtra (L. S.)] .. ..	50,000	10,000
56-A	Preparation of survey and detailed plans for the Third Five-Year Plan.	....	1,75,000
57	Survey and investigation of roads and Bridges (L. S.) .. ..	50,000	50,000
57-A	Survey and preparation of detailed plans for implementation of the Bombay Highways Act.	....	7,000
	<b>RAJKOT DIVISION.</b>		
58	Widening and improving Morvi-Jetpur Road, part of Morvi-Ghantila Road.	4,57,220	49,000
59	Providing rubble soling and metalling on Jetpur-Bagasara Road.	5,47,750	4,300
60	Completing Wankaner-Palas-Halvad Road .. ..	5,66,650	50,000
61	Construction of Mahika-Analgadh Road .. ..	60,880	880
62	Construction of Santhali-Vasavad Road .. ..	75,000	14,000
63	Bridge on river Nyari on Rajkot-Kalawad Road .. ..	2,20,000	1,12,120
64	Bridge on river Kala near Mahuvdi (Athemia) .. ..	1,10,000	40,000
65	Bridge on river Fulki on Morvi-Navalaxhi Road .. ..	1,50,000	70,000
66	Bridge on river Limbadio on Supedi-Metra-vad Road .. ..	1,00,000	50,000
67	Bridge on river Chhapparwadi near Mewasha on Kandorna-Charkahadi Road.	3,00,000	1,12,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan	Estimated cost.	Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>	<b>Rs.</b>	<b>Rs.</b>
	<b>RAJKOT DIVISION.</b>		
68	Construction of Lodhika Khirasara Sarapad Road .. ..	4,50,000	70,000
69	Construction of Jetpur-Mewasha Road via Rabarika .. ..	2,00,000	50,000
70	Construction of Mandalikpur Kerali, Bhadra Road .. ..	2,00,000	50,000
71	Construction and bringing to standard Jamnagar Amran Road ..	8,00,000	50,000
72	Construction of Patanvav to Sorath Junagadh Division limit to join Sardargadh.	99,830	10,000
73	Improving and bringing to standard Paddhari Neknam Wankaner Road, Section from Paddhari to Ukarda.	2,00,000	50,000
74	Improving and bringing to standard Gavridad Morvi Navlakhi Road section Rajkot to Morvi.	26,00,000	50,000
75	Improving and bringing to standard Rozadi Vasavad Babra Road.	5,50,000	50,000
76	Improving and bringing to standard Kandorna Kalawad Dhoraji Road.	10,00,000	50,000
77	Improving and providing asphalt surface and C. D. works on Morvi Navlakhi widening road.	16,00,000	50,000
78	Bridge on mile 7/8 on Kamalapur Bhugadh .. ..	30,000	5,000
79	Bridge on mile 7/6 on Kamalapur Bhugadh Road .. ..	30,000	5,000
80	Bridge on mile 8/1 on Kamalapur Bhugadh Road .. ..	30,000	5,000
81	Bridge on mile 8/5 on Kamalapur Bhugadh Road .. ..	30,000	10,000
82	Construction of Morvi Ghundala Road .. ..	30,000	10,000
83	Construction of Bhojpara to Nagadka Road .. ..	29,300	1,300
84	Construction of Causeway on Road Rajkot to Mahika .. ..	30,000	10,000
85	Construction of Rajpar Khanpar Road .. ..	24,130	4,200
86	Construction of Semla to Gondal Road .. ..	29,300	4,200
87	Bridge on Vonkla at mile 2/3 on Paddhari Latipar Road .. ..	30,000	5,000
88	Bridge on Vonkla at mile 3/6 .. ..	30,000	4,000
89	Construction of causeway on river Kahi (Aji) on Rajkot Bhavnagar to Aniari and beyond Tramba.	30,000	4,000
90	Construction of Lunivav to Gondel Kolithad Road .. ..	19,650	700
91	Construction of Mota Mahika to Bhunava Road .. ..	40,000	15,000
92	Construction of road from Dhandani and beyond taking off from Rajkot Bhavnagar Road from Tramba.	30,000	6,000
93	Construction of Nana Mahika to Mota Mahika Road .. ..	34,895	5,000
94	Improving and asphaltting Atkot Jasdan road to State Highway.	3,00,000	50,000
95	Improving and asphaltting Gondal Atkot Road to State Highway.	9,00,000	50,000
96	Improving and bringing to standard Wankaner Kuvadva Road (M. D. R.)	7,00,000	50,000
97	Improving and asphaltting Dhoraji Junagadh Road (M. D. R.) portion in Rajkot Division.	6,00,000	50,000
98	Ahmedabad Viramgar Kutch State Highway Construction of Missing sanction from Mandal District to Vadgam Panchasar in Zalawad District 10-50 miles.	8,09,640	50,000
99	Nani Majethi Kamalpur road. 10 miles .. ..	1,41,020	500
100	Tavi Rajasar Fulwadi Kathechi Vithalgadh road 22 miles .. ..	4,18,000	50,000
100A	Providing C. C. Surface and asphalt shoulders on Gondal Jetpur road Section of N. H. 8B (Job No. 847. S. R. 8-B).	3,96,900 (State share).	1,37,500
	<b>SUBENDRANAGAR DIVISION.</b>		
101	Providing rubble-soling and metalling on Wadhwan Viramgam road section II from Lakhtar to Vithalgadh 27 1/2 miles.	8,96,400	500
102	C. D. Works on Limbdi Shiyani Lakhtar road .. ..	1,36,000	500
103	Providing murrum topping and minor C. D. works on Morvi Halvad road 10 miles.	2,05,865	500



Serial No.	STATE ROAD FUND. Second Five Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>			
	<b>SURENDRANAGAR DIVISION.</b>	<b>Rs.</b>		<b>Rs.</b>
104	Restoration of Bridge near Bajana, 512 feet bridge and 594 feet Causeway.	2,68,350		20,000
105	Zinzuwada-Dhama Adriana road 5 miles .. .. .	73,012		500
106	Extending Limbdi Hadala road up to Warna 2·5 miles ..	78,263		500
107	Construction of Chorvira Vagadia Railway Station (3·25 miles) ..	57,120		500
108	Improving and bringing to standard Limbdi Sihani Lakhtar road (22 miles).	6,73,150		50,000
109	Constructing and bringing to standard road from Rangpur to Saurashtra Limit joining Limbdi Dhandhuka road 2 miles.	1,00,000		35,000
110	Construction of Dhrangadhra Kuda Tikar road (27½ miles) ..	10,00,000		50,000
111	Improving and providing premix carpet 1½ inches thick to Surendranagar Dhrangadhra road 23 miles.	9,20,000		50,000
112	Improving and bringing to standard Limbdi Hadala road 24 miles.	12,56,600		50,000
113	Improving and bringing to standard Muli Sayla road 5·4 miles ..	2,25,000		50,000
114	Construction of Vanod Becharaji road 7 miles .. .. .	2,50,000		50,000
115	Construction of Chokadi Sudamda road Miles 8·50 .. .. .	69,000		50,000
116	Construction of Surel Roswa Navapura Bhalgam Dhara to join Dasada Jainabad Zinzuwada road Miles 6·50.	3,60,000		50,000
117	Improving and bringing to standard Dhrangadhra Halwad Road.	12,00,000		50,000
118	Construction of Chotila Than Mandasar Lunasar road ..	4,00,000		50,000
119	Construction of Chalala Limbdi Dhandhuka road via Katharia (7 miles).	2,80,000		50,000
120	Two Bridges near Mathak on Halwad Wankaner road ..	1,25,000		75,000
121	Bridge on river Folia on Limbdi Lakhtar road .. .. .	2,00,000		1,00,000
122	C. D. Works on Venkla near Chudi on Dhrangadhra Halvad Road	19,060		500
123	Construction of Tokarala Ralol Road 3 miles .. .. .	90,000		25,000
124	Construction of Khawadia Limbdi Dhandhuka Road 2 miles ..	60,000		1,000
125	Construction of Ervada Panwa Bubvana Govana to join Dasada Vanod Road, 3·25 miles.	90,000		50,000
126	Completing the earth work and providing C. D. works on Muli Sara road 15 miles.	2,79,663		500
127	Completing the earth work and providing C. D. Works on Limdi Panshina Hadala Road, 24 miles.	4,06,600		500
128	Completing the earth work and providing C. D. works on Wadhwa Munjpar, Road 14 miles.	1,27,300		500
129	Completing the earth work and providing C. D. works on Dudharej khodau road 10 miles.	97,570		500
130	Construction of Ambala Matesar Goriawad Road (5 miles) to meet Dasada Dhrangadhra Road.	66,700		500
131	Improving and asphaltting Surendranagar Limdi Road State Highway.	6,50,000		50,000
132	Improving and asphaltting Wadhwan Lakhtar Road State Highway	4,50,000		50,000
133	Improving and asphaltting Lakhtar Virangam Road State Highway	8,00,000		50,000
134	Improving and asphaltting Rangpur to Dhandhuka road State Highway.	3,00,000		50,000
135	Providing C. D. Works on Wadhwan Virangam Section (S. H.) ..	1,50,000		50,000
136	Providing 6 major C. D. Works on Wadhwan Virangam Section (S. H.)	7,50,000		50,000
137	Completing Wankaner Pajas Halvad Road .. .. .	4,88,420		50,000
137A	Providing one lane C. C. surface and one lane asphalt carpet on Dolia-Bamanbore Section of N. H. No. 8A. (Job No. 1115/SR/8A).	8,09,500	(State share)	120
	<b>JAMNAGAR DIVISION.</b>			
138	C. C. surface on Rajkot Jamnagar Road M. 18 to 40·22 miles ..	29,66,793		1,39,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
	WORKS IN PROGRESS—contd.	Rs.		Rs.
	BEATIA BOGAT DIVISION.			
139	Road Lamba Harshad. 14 miles .. ..	1,23,720		10,000
140	Datrana Ran Gurgadh Road 15 miles .. ..	2,00,000		5,000
141	Jamjodhpur Kotda Ambardi Road 16 miles .. ..	1,33,480		40,000
142	Balambha Rangatpur Jamsar to Bhimcutta Road 6 miles ..	1,24,975		14,000
143	Providing 1½" premixed asphalt carpet on Jamnagar Sika Road. 14 miles.	10,33,860		50,000
	JAMNAGAR DIVISION.			
144	Construction of two major bridges on Khambhalia Bhanvad Road.	3,00,000		1,12,000
145	Providing 6 causeway on Rajkot Kalawad Road .. ..	3,00,000		50,000
146	Construction of Lodhika Nikava Kalavad Road .. ..	90,000		30,000
147	Upgrading the Road and Providing C. D. works on Rajkot Kalawad Road Chhapra Kalawad Section).	2,15,150		50,000
148	Upgrading the Road and providing C. D. works on Amran Kharchis Bagathala Road.	2,36,500		50,000
149	Construction of Dudhai Bhinkata to Manmora to Kotharia Road	1,20,000		45,000
150	Construction of Road from Lalpur Khatia (Murrum Road) ..	5,00,000		50,000
151	Construction of missing lengths of Samana Jamjodhpur Road ..	60,000		5,000
152	Construction of Sampar Bela Road .. ..	60,000		6,000
153	Improving and asphaltting miles 15/2 to Khambhalia portion of Jamnagar Okha Road State Highway.	5,00,000		50,000
154	Improving and providing asphaltting Bhanwad Road State Highway	10,00,000		50,000
155	Construction of Rawal Advana Road (M. D. R.) .. ..	4,50,000		50,000
156	Improving and bringing to std. Dwarka Kuranga Road section of Rajkot Jamnagar Dwarka Okha (State Highway 8 miles).	14,20,600		50,000
157	C. C. surface on Rajkot Junagadh Veraval Road, Miles 88/0 to 118/0 and 118/0 to 121/0.	34,41,125		1,00,000
158	C. C. surface on Rajkot Junagadh Veraval Road, Section from Keshod Miles 75/0 to 88/0.	20,35,160		1,000
159	Causeway on Una Bherai Road on River Machhundari ..	4,77,438		20,000
160	Bridge on River Varty near Sodhana on Probandar Advana Road.	5,89,222		1,12,000
161	Road from Sutrapada to Dhamelej .. ..	4,41,119		40,000
162	Construction of Bantwa Mahiyari Ratia Road .. ..	62,730		1,000
163	Providing bridge on River Hiran near Patan on Veraval Prachi Road.	4,28,900		1,12,000
164	Road from Navagam to Bhad Erda Mitrala Delodar Road ..	11,17,360		1,000
165	Una Kantala Road up to Amreli District limit .. ..	1,00,000		50,000
166	Construction of Road from Mander to Chingaria in Junagadh District	89,270		20,000
167	Construction of Vadai Makhiala Road .. ..	61,790		5,000
168	Modernising Vanathali Manavadar Saradiya Bantwa Kutiyana Road.	15,00,000		50,000
169	Improving and bringing to Std. etc. on Veraval Talara Road ..	6,00,000		50,000
170	Improving and bringing to Std. Veraval Patan Pranchi Road ..	8,00,000		50,000
171	Improving and bringing to Std. Talala Jamwala Cadhada Road ..	14,00,000		50,000
	JUNAGADH DIVISION.			
172	Construction of Road from Mocha to Kadach Bagasara bifercating from Porbandar Madhavpur Road.	1,60,700		46,000
173	Construction of Bikha Beshan Road .. ..	7,50,000		50,000
174	Improving and bringing to Std. Talala Pranchi Road ..	7,50,000		50,000
175	Construction of Una Dhokadvada Road .. ..	2,50,000		50,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>	<b>Rs.</b>		<b>Rs.</b>
	<b>JUNAGAD DIVISION—contd.</b>			
176	Causeway on River Malan near Gangada on Una Bherai Road ...	1,75,000		50,000
177	Construction of two bridges on River Meghal near Gadoo on Juna-Junagadh Veraval Road.	12,65,900		1,12,000
178	Construction of Gadoo Jangar Ghudyla Road .. .. .	99,950		40,000
179	Construction of Bagasara Fulrana Ambadia Road .. .. .	97,000		50,000
180	Causeway on River Raval near Samtu on Una Bherai Road ..	1,00,000		50,000
181	Causeway on River Longadi near Erena on Mangrol Chorwad Road.	75,000		15,000
182	Upgrading and bringing to Std. Pajod Saradia Road .. ..	50,000		50,000
183	Construction of Dhandhusar Kalana Road .. .. .	48,500		19,000
184	Improving and ashpaltling Dhoraji Junagadh Road, (M.D.H.) ..	6,00,000		50,000
185	Improving and ashpaltling Prachi Kadinar Road section from Prachi to Mordia 6 miles.	5,00,000		50,000
186	Improving and ashpaltling Dolasa Una Road State Highway ..	3,50,000		50,000
187	Construction of Visavadar Dhari Road .. .. .	10,00,000		50,000
	(1) Ashpaltling Junagadh Bilkha Road 14 miles (2) Ashpaltling Visavadar to Dhari Road 14 miles.			
188	Improving and bringing to Std. Una Nageshri Road (State Highway) up to District Border. .. .. .	4,50,000		50,000
	<b>BHAVNAGAR DIVISION.</b>			
189	Bridge on River Kalubhar near Umrals on Dhola Vallabhipur Road, 609 Rft.	3,35,623		500
190	Paldi Chamardi Road, 4 M. .. .. .	32,700		12,000
191	Botad Zamarala Road, 16 M. 6 Furlongs .. .. .	2,64,630		50,000
192	Chogadh Chamardi Road, 4 M. .. .. .	47,930		12,000
193	Padargadh Pasavi Road, 6 M. .. .. .	1,29,590		500
194	Kundla to Juna Savar Road, 9 M. 4 Flgs. .. .. .	1,89,600		500
195	Bhavnagar Sanes Adhelai Road .. .. .	10,00,000		50,000
196	Gariadhar Jeshar Asharna Road .. .. .	10,22,100		50,000
197	Construction of C. D. Works on and Providing rubble solling metal-ling Jeshar Asharana Dungar Road.			
198	Improving and providing C. C. surface on Rajkot-Bhavnagar Road Left out portion (Saurashtra).	4,00,000		500
199	Thalia-Talaja Road (Thadech-Ralgaon Road) .. .. .	1,31,850		50,000
200	Construction of High level causeway near Ankewada on Bhavnagar Hatheb Road (146 Rft.).	1,00,000		50,000
201	Highway Causeway near Paliad on Paliad-Surendranagar Road (797 Rft.).	2,00,000		50,000
202	Bridge on river Malan near Mahuva on Mahuva Bandar Road (298 Rft.).	3,50,000		50,000
203	Bridge on river Malan near Mahuva-Talaja Road (650 Rft.) ..	2,00,000		50,000
204	Bridge on river Bhadrani near Bhadroda on Talaja-Mahuva Road (420 Rft.).	2,00,000		1,12,000
205	Bridge on River Kari near Gordka on Gadhda-Bostad Road (675 Rft.).	4,00,000		1,12,000
206	Bridge on River Lindia near Paliad on Botad-Paliad Road ..	3,00,000		1,12,000
207	Construction of Patana-Adhelai Road alternate alignment Italia, Bhojpara-Bhorania-Moti Dhari-Rajgadh-Velavadar-Adhelai Road.	4,80,000		50,000
208	Construction of Vallabjipur-Anandpar-Rajpipada-Devalia-Paliyad Road.	4,60,000		50,000
209	Construction of Kundla-Liliya-Dhassa road (Amreli and Gohilwad (Division) (Saurashtra).	10,00,000		50,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1961-61.
		Ra.			Ra.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>BHAVNAGAR DIVISION—contd.</b>				
210	Construction of C. D. works on Dhola-Gariyadhar Road ..	1,34,800			50,000
211	Improving and providing C. D. works on Dhola-Ranghola near Andhewa Road.	3,00,000			50,000
212	Two bridges on Bhavnagar-Ahmedabad road in Bhavnagar District.	40,00,000			1,12,000
213	Improving and asphaltting Ghogha-Dhandhuka road pockets of ex-Amreli District (M. D. R.).	3,50,000			50,000
214	Construction of Ghanghali-Sihor Road (M. D. R.) ..	3,00,000			50,000
215	Improving and asphaltting Songhadh-Palitana Road up to Stherunji Dam Site (M. D. R.).	7,00,000			50,000
216	Improving and asphaltting Bhavnagar-Talaja Road (State Highway) up to Sartanpur.	15,00,000			50,000
	<b>AMRELI DIVISION.</b>				
217	Bridge on river Dhatarwadi near Hindorana on Rajula-Lonthpur Road (Saurashtra).	8,43,800			1,00,000
218	Liliya to Krankach Road (Saurashtra) .. ..	2,21,200			50,000
219	Completing the road and providing C. D. works on Lathi-Liliya Road (Saurashtra).	2,52,050			50,000
220	Bridge on Fulzar on Babra-Vasavad Road (Saurashtra) ..	1,20,000			70,000
221	Causeway on Vegharvi Khari on Kunkavav-Bagasra Road (Saurashtra).	1,00,000			90,000
222	Bridge on river Fulzar on Kunkavav-Bagasara Road (Saurashtra)	1,90,000			72,000
223	Improving and bringing to standard Babra-Vasavad Road (Saurashtra).	10,00,000			50,000
224	Improving and providing C. C. surface on Rajkot-Bhavnagar Road Left put portion (Saurashtra).	4,00,000			500
225	Construction of Kundla-Liliya Dhasa Road (Amreli and Gohilwad Division) (Saurashtra).	10,00,000			50,000
226	Construction of Rajula Station to Candala via Vavera Road (Saurashtra).	2,69,700			50,000
227	Construction of Khambha-Thordi-Vavera Road (Saurashtra) ..	4,00,000			50,000
228	Construction of Rajula-Victor Road (Saurashtra) .. ..	2,50,000			50,000
229	Construction of C. D. Works on Lathi-Bhurakhia-Dhamnagar Road (Saurashtra).	90,000			50,000
230	Construction of Hindorama-Dedan via Rajula Road (Saurashtra).	7,00,000			51,750
	<b>Works in Progress in Saurashtra region—Total ..</b>				<b>74,77,070</b>
	<b>JAMNAGAR DIVISION.</b>				
231	Reconstructing of Dwarka-Okha Road via Varvala (ex-Bombay) ..	13,03,376			25,000
	<b>AMRELI DIVISION.</b>				
232	Survey and preparation of detailed land plans in respect of roads with P. W. D. and District Local Board included in the road planning for the purposes of fixing Highway boundaries Buildings and Control Lines under section VII of the Bombay Highway Act.	5,000			1,000
233	Widening and remetalling Amreli-Dhari-Sapness Road M. 15/0 to 25/0.	99,606			100
234	Khambha-Kundla Road .. ..	1,60,483			25,000
235	Remodelling and reconstructing Amreli-Kundla Road ..	4,13,885			25,000
236	Reconstructing C. D. Works on Amreli-Dhari-Sapness Road, from Gavadka to Chalala M. D. R.	2,35,285			500
237	Reconstructing C. D. Works on Chalala to Dhari Road ..	2,42,166			500

Serial -No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>AMBBLI DIVISION—contd.</b>				
238	Reconstructing Chalala-Kundla Road .. .. .	2,59,236			25,000
239	Bridge across river Shel in mile 11 on Amreli-Kundla Road ..	1,28,519			500
240	C. C. Rajkot-Bhavnagar Road, Portion lying in Bombay State limit 3 miles Modernising Rajkot-Bhavnagar Road.	2,90,992			500
241	Reconstruction of Damnagar-Lathi Road Section from Damnagar to Bhurkhiya.	25,000			500
242	Reconstruction of Amreli-Liliya Road Section from Amreli to Lalavadar.	2,88,300			25,000
243	Upgrading Chalala-Bagasara Road—Section from Chalala to Dhasha.	1,34,722			14,000
244	Bridge across Jafrabad Creek on Rajula-Jafrabad Road unit one No. 490 Rft.	10,64,035			92,750
245	Improving and asphaltting Babra-Amreli Road, M. D. R. ..	6,00,000			25,000
246	Improving and asphaltting Una (from District limit) Nageshri- Rajula-Bherai-Victor Road, State Highway.	12,00,000			25,000
247	Improving and bringing to standard Lathi-Damnagar Road— Section II-3 miles.	2,00,000			25,000
248	Improving and bringing to standard Kunkavav-Vadia Road (6 miles lower standard existing and 6 miles missing).	9,00,000			25,000
249	Constructing missing link of Dhari-Bagasara Road, 7 miles ...	2,00,000			25,000
250	Improving and upgrading Dhari-Tulshishyam Road—Section of Chavand-Amreli-Dhari-Una Roads (State Highways) 5 miles existing B. W. M. lower standard 10 miles murrum road.	12,00,000			25,000
251	Constructing Dudhala-Kadiali—Section of Khambha-Jafrabad Road.	3,50,000			25,000
252	Modernising Kadiali-Jafrabad—Section of Khambha-Jafrabad Road.	2,00,000			25,000
	<i>Superintending Engineer, North Gujrat Circle.</i>				
253	Aboriculture operations on roads of State Highways ..	4,22,147			10,000
253A	Preparation of Survey and detailed plans for the Third Five year Plan.	.....			1,25,000
253B	Survey and preparation of detailed plans for implementation of the Bombay Highways Act.	.....			5,000
	<b>AHMEDABAD DIVISION.</b>				
254	Constructing Viramgam-Shahapur Road, M. D. R. 15.11 miles ..	2,06,672			500
255	Constructing Sachana-Ozan-Kaila Road, M. D. R. 17.5 miles ..	2,68,330			12,000
256	Constructing Bekwada-Babusar Road O. D. R. 7.01 miles ..	65,145			500
257	Constructing Trat-Ukhload Road .. .. .	20,337			1,000
258	Constructing Mandal-Rampura Road, O. D. R. 14.14 miles ..	1,67,560			500
259	Constructing Viramgam-Valana-Panar Road, O. D. R. 10.12 miles	86,124			500
250	Constructing Panar-Rampur Road, O. D. R. 3.94 miles ..	44,695			500
261	Constructing Mandal-Basada Road, S. H. 2.57 miles ..	2,24,046			1,000
262	Constructing Barwala-Sarangpur Road, O. D. R. 8.91 miles ..	1,28,736			100
263	Constructing Barwala-Navda Road, O. D. R. 4.89 miles ..	89,349			100
264	Constructing Jhinjhar Village Road, 1.89 miles .. .. .	22,328			100
265	Constructing Akru-Bhalgamda Road .. .. .	43,004			100
266	Constructing Tagdi-Sundariana Road, O. D. R. 85.8 miles ..	1,07,709			100
267	Constructing Rampur-Dhar-Pili-Noli-Nadala Road, O. D. R. 5.5 miles.	91,379			100
268	Constructing Dholka-Wataman Road, 13.30 miles .. .. .	1,66,156			100
269	Constructing Bhadiad-Bavaliari Road, O. D. R. 1.16 miles ..	1,69,510			100
270	Constructing Sela Village Road .. .. .	83,526			100

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.		Budget Estimates, 1960-61.
	WORKS IN PROGRESS—contd.	Ra.		Ra.
	AHMEDABAD DIVISION—contd.			
271	Constructing Chokdi Village Road, 2.36 miles .. ..	40,919		100
272	Constructing Dholera-Fedra Road from Dholera to Pipli, O. D. R. 10.37 miles.	1,23,035		100
273	Constructing Sanande-Chekhla-Andaj Road, O. D. R. 7.49 miles	76,654		5,100
274	Constructing Navagam Village Road .. ..	10,380		200
275	Constructing Rakhiana Approach Road 1.31 miles, V. R. ..	13,621		200
276	Constructing Varmour-Vithalpur-Dekawada-Detroj Road, M.D.R.	3,54,712		500
277	Constructing Kali-Motera-Sughad Road—Section of Ahmedabad-Koba Road.	4,53,079		100
278	Constructing Ahmedabad-Kutch Road—Section II-III-IV—Sections Sanand to Virangam.	21,97,604		10,000
279	Constructing Dhandhuka-Barwala-Muldhari-Gogho Road—Section Dhandhuka to Barwala.	3,60,034		100
280	Constructing Ahmedabad-Gondal-Porbandar Road—Section III from Bagodra to Dhandhuka (S. H.).	34,11,805		25,000
281	Constructing Ahmedabad-Sabarmati-Adalaj-Zundal Road—Section of Ahmedabad-Mehsana-Sidhpur Road—S. H. 25.27 miles.	18,15,934		25,000
282	Constructing Bavla-Shahpur Road—Section from Kerala to Kailam, M. D. R. 20 miles.	8,10,486		25,000
283	Constructing Sanand-Vinohria-Anilahi Road, M.D.R. ..	20,84,955		25,000
284	Constructing cross drainage works on Virangam-Sitapur Road, Road M. D. R.	1,82,913		5,000
285	Constructing Patdi-Fulki Road, M. D. R. 2.5 miles ..	60,770		500
286	Constructing Patdi-Pasada Road, 1.5 miles .. ..	1,16,451		1,000
287	Constructing Dasada-Vanod Road, M. D. R., 2 miles ..	1,87,602		1,000
288	Improving the earth work and constructing road surface for Virangam Sitapur Road, M. No. 1 to 16, M. D. R.	9,90,765		20,000
289	Improving the earth work and constructing road surface of Virangam-Sitapur Road, M. No. 17 to 27 M. D. R.	9,48,424		1,000
290	Constructing Ahmedabad-Gondal-Porbandar Road—Section from Ranpur to Umarala up to Ahmedabad District limit, 7.75 Miles (State Highway).	3,91,991		10,000
291	Constructing Limbi-Rangpur-Dhandhuka Road, M. D. R., 1.3 miles.	2,35,023		100
292	Improvements to Ahmedabad-Kuha Road, S. H. M. No. 3/6 to 13/0 and 14.	7,55,607		25,000
293	Constructing High level causeway over River Bhadar near Ranpur Town on Dhandhuka-Ranpur Road (S. H.).	5,31,561		25,000
294	Constructing Virangam-Wadhan Road—Section Thori to Vithalgadh up to Ahmedabad District limit (S. H.).	3,50,932		20,000
295	Constructing low level causeway on Rodh River on Bavla-Shahpur Road (O. D. R.).	1,18,885		5,000
296	Constructing Bagodra-Jawaraj Rinza Road—Section of Bagodra-Jawaraj-Kaira-Tarapur-Borsad Road 8 miles (S. H.).	15,44,728		25,000
297	Constructing Jawaraj Gundi-Lolia Road on Gondal-Porbandar Road, 4 miles (M. D. R.).	4,42,975		25,000
298	Constructing Bagodra-Shahpur Road—Section Bagodra to Shahpur Virangam-Sitapur-Becharaji Road (M. D. R.).	20,28,975		25,000
299	Constructing Shahpur-Virangam Road—Section of Bagodra to Shahpur-Virangam-Sitapur-Becharaji Road (M. D. R.).	8,01,455		25,000
300	Improving and bringing to the Std. of M. D. R. from Bavla to Rasikpura—Section Bavla-Dholka-Rasikpura-Kaira Road.	6,37,483		10,000
301	Improving Dholera Light House (Vithal Bunder) Road—Section of Dholera-Rah-Talav to Dholera Light House Road, M. D. R. 11 miles.	3,68,016		25,000
302	Constructing Causeway on Patdi-Dasada Road .. ..	3,88,067		5,000
303	Constructing a bridge in M. No. 41/7 on Dhandhuka-Bagodra Road—Section Ahmedabad-Gondal-Porbandar Road, Section III	1,22,612		80,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	WORK IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	AHMEDABAD DIVISION— <i>concl'd.</i>				
304	Constructing Patdi to Dasada Road (Link Road of) Patdi-Bajana Road.	1,90,774			20,000
305	Modernising Ahmedabad-Viramgam Road, M. No. 15/5 to 36/5. S. H.	16,93,082			15,000
306	Constructing Ahmedabad-Bhavnagar Road—Section Dholka to to Wataman on M. No. 0/0 to 7/0.	6,17,070			25,000
307	Constructing Ahmedabad-Bhavnagar Road—Section Dholka to to Wataman on M. No. 7/0 to 13/5.	6,64,750			25,000
308	Constructing Ahmedabad-Bhavnagar Road—Section Wataman to Pipli, M. No. 13/5 to 24/5.	12,71,104			25,000
309	Constructing Ahmedabad-Bhavnagar Road—Section Wataman to Pipli, M. No. 24/5 to 28/5.	4,24,820			25,000
310	Constructing Ahmedabad-Bhavnagar Road—Section Pipli to to Dholera.	10,63,300			25,000
311	Constructing Ahmedabad-Bhavnagar Road—Section Dholera to to Rupavati.	18,60,970			25,000
312	Constructing Ahmedabad-Bhavnagar Road—Section Rupavati to Bavallari.	....			25,000
313	Constructing a direct road from Ahmedabad to Nadiad via Mehmedabad including construction of a major bridge across the river Khari length in Ahmedabad Division.	10,00,000			25,000
314	Improving and bringing to Std. Ahmedabad-Sanand Road—Section of Ahmedabad-Viramgam -Rajkot (S. H.).	7,00,000			25,000
315	Bridge across river Utavali on Ahmedabad-Dhandhuka-Bhavnagar Road.	4,00,000			90,000
316	Constructing Gundi-Lothal approach road, M. D. R., 2.56 miles ..	3,20,000			25,000
	ROAD PROJECT DIVISION, AHMEDABAD.				
317	Surveying and preparing Detailed Road Projects of Roads incurred included in Second Five-Year Plan in Sabarkantha District.	93,677			1,000
318	Surveying and preparing Detailed Road Projects of Roads incurred included in Second Five-Year Plan in Mehsana District.	74,088			5,000
319	Surveying and preparing Detailed Road Projects of Roads incurred included in Second Five-Year Plan in Banaskantha District.	24,760			5,000
320	Surveying and preparing Detailed Road Projects for Roads proposed in the State merged with Kaira District.	22,535			3,000
321	Surveying and preparing Detailed Road Projects in connection with P. W. R. Scheme in Bombay State, M. D. R. in Kaira District, S. W. No. 54.	52,081			3,000
322	Surveying and preparing Detailed Road Projects in connection with with P. W. R. Scheme in Kaira District, S. W. No. 62.	40,978			3,000
	KAIRA DIVISION.				
323	Constructing Cambay-Anand Road also called as Cambay-Popatvav Road—Section of Cambay-Popatvav, Mile No. 4.4.	4,65,013			25,000
324	Navali-Umeta Road—Section II, Anklav to Umeta, mile No. 4.1	1,27,727			500
325	Khumarwad-Gothaj-Sunj Road .. .. .	1,41,696			500
326	Sarasvani-Aklacha-Sunj-Bilodra Road—Section I, Sarasvani to Sunj, miles 10.90.	96,602			500
327	Constructing Gorad-Tarapur-Jichka Road Mile No. 7.90 ..	1,47,841			500
328	Constructing Wadola-Badalpura Road, Miles 3.81 ..	1,22,665			500
329	Balasinor-Birpur Road, Miles 15.14 .. .. .	3,23,553			500
330	Constructing Sanali-Chunel Road Mile 3.30 .. .. .	39,022			500
331	Dakor-Sue-Vallapura-Chunel Road, Mile 7.00 .. .. .	1,31,604			15,000
332	Sarsavani-Aklecha-Sunk-Mulaj-Bilodra Road-Section II, Sunj to Bilodra, Mile 5.2.	71,719			500
333	Constructing two spurs near Hanuman Temple at Kaira ..	8,33,267			500

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>				
	KAIRA DIVISION— <i>contd.</i>	Rs.			Rs.
334	Ahima-Oda-Bhalej-Uttersanda Road—Section Bhalej to Uttersanda 8.66 miles.	12,27,142			500
335	Bibipura-Alina-Bhalej-Sarsa-Vasad Road—Section II—Alina to Pansora, mile No. 7.73.	6,74,402			500
336	Cambay-Golana Road, mile No. 15.25 .. ..	10,18,100			25,000
337	Borsad-Dali Road—Section I, mile No. 5.30 .. ..	2,43,064			500
338	Borsad-Dali Road—Section II. Ras to Kanbha, mile No. 3.29 .	1,71,922			500
339	Borsad-Dali Road—Section III. Kanbha to Dali, mile No. 2.98.	1,50,725			500
340	Gana Village Road, mile No. 2.78 .. ..	96,522			500
341	Constructing Cambay-Petlad Road—Section II. Popatvav to Petlad, mile No. 12.	15,50,320			15,000
342	Anand-Chikora-Sfiarsa-Lingda Road—Section II—Agricultural Institution, Ode mile No. 12.33. A. Resurfacing with 2 inches back trap metal and to asphaltting from Ch. 1-3-170. 4.42. B. Asphaltting mile No. 7/5 to 13/5/635.	18,92,769			25,000
343	Constructing Cambay-Tarapur Road—Section Cambay to Tarapur mile No. 7.75.	9,63,249			25,000
344	Constructing Anand-Sojitra Road—Section II, Karamsad to Sojitra, mile No. 12.88 (a) Asphaltting from mile No. 4-1-155 to 10/0 (Est. 1,56,438). (b) Asphaltting from mile No. 0/0 to 16-7-120 (Est. 1,10,545).	20,17,744			25,000
345	Constructing road from Cambay Town to Cambay port, mile No. 1.64.	1,54,907			25,000
346	Constructing Nanpur-Sansoli-Haldarwas-Ghodasar Road, mile No. 102/7/470.	2,85,573			25,000
347	Constructing a bridge over Shedhi River in mile No. 5/7 of Pali-Balasinor road.	1,08,300			500
348	Bridge over Mohor River near Alina in mile No. 16/7 of Kaira-Mehmedabad-Mahudha road.	5,89,408			500
349	Vasad-Borsad-Dharmaj-Tarapur-Rinza road missing link from Vasad to Rina mile No. 15.15. A. Constructing Nine No. of wooden permeable spurs (2,72,783).	18,09,147			25,000
350	Constructing Sojitra-Tarapur-M. D. R. Joining Annand-Sojitra Road M. No. 4.90.	4,62,720			500
351	Ahmedabad-Kuha-Mirzapur-Kathlal-Lasundna-Wardala-B a l asinor-Road S. H. M. No. 12 Sec. Mirzapur to Kathlal.	13,15,306			25,000
352	Ahmedabad Khua Mirzapur-Kathlal-Lasundan-Wardala-Balasinor Road S. H. M. No. 22.41 M. D. R. (Now upgraded to S. H.).	24,69,512			25,000
353	Petlad-Vatav-Mehlav-Akhdol-Piplata-Nadiad Rd. mile No. 16.92.	23,04,961			25,000
354	Constructing a low level causeway across Varanshi River on Kapadwanj-Attarsumba Road-Section from Kapadwanj to Jaloya.	1,02,524			500
355	Anand-Samarkha-Bhalej-Lingda Road, Bhalej to Lingda M. No. 5.12.	6,80,474			25,000
356	Constructing (widening and strengthening) a bridge on Shedi river in M. No. 19. Nadiad-Dakor Road.	1,89,767			200
357	Vasad-Borsad-Dharmaj-Tarapur-Rinza Road. Missing link Vasad to Rinza. Section Borsad to Tarapur. M. No. 18.75.	20,35,037			25,000
358	Proposed extension of Anand Samarkha-Bhalej-Lingda Road. M. No. 65.	76,095			500
359	Constructing-Dipipura-Alina-Bhalej-Sarsa-Vasad Road. Section Ladvel to Alina. M. No. 6.	1,21,424			500
360	Sorna-Balasinor Road, M. No. 8.06 .. ..	1,22,735			500
361	Navli-Umeta Road, Section Navli to Napad, M. No. 2.54 ..	3,13,251			500
362	Bhadran Chamara Road, Section Kinkhold to Chamara, M. No. 5.52.	1,18,797			500
363	Anand Chikodra-Sarsa-Ode Road, Section 1, Anand Station to Agr. Instt. M. No. 1.42.	2,69,129			500
364	Anand-Sojitra Road, Section Anand to Karamsad, Mile No. 4.44.	7,65,348			500



Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>			
	<b>KAIRA DIVISION—contd.</b>	<b>Rs.</b>		<b>Rs.</b>
365	Constructing Retired Embankment on right Bank of Watrak River, Kaira. M. No. 5'6.	4,47,268		1,000
366	Construction of Section Vedtal to Vallabh Vidyanagar, length (from Vallabh Vidyanagar to Jn. with Karamsad Sojitra Road), 1'57 miles.	1,46,235		15,000
367	Constructing Anand Chikodra Sarsa-Ode-Umreth Road, Section III, Ode, Umreth, Length 5'11 miles.	6,05,171		25,000
368	Modernising Dakor Pali Road, M. No. 63/0 to 72/4 .. .. .	13,90,089		5,000
369	Modernising Kapadwanj-Dhansura Road, 27/0 to 38/4 upto Kaira District Limit, M. No. 11'5.	17,39,690		5,000
370	Modernising Kaira Dholka Road, with blacktopped surface from M. No. 0/0 to 12/0 M. No. 107.	10,33,011		25,000
371	Modernising Nadiad-Kapadwanj Road from M. No. 0/0 to —27/0 (A) Main work. (B) Constructing two spurs for training Mohor and Varanshi rivers near Kapadwanj. (C) Widening Embankment in M. No. 368 of Nadiad-Kapadwanj Road.	35,07,391		200
372	Constructing a direct Road from Ahmedabad to Nadiad via Mehmabad including construction of major bridges on Shedi and Meshwa Watrak rivers.	40,00,000		25,000
373	Upgrading Dehda-Jinaj Road M. D. R. M. No. 3'01 .. .. .	2,79,497		25,000
	<b>MEHSANA DIVISION.</b>			
374	Mehsana-Balol-Asjol-Bechraji Road Section Mehsana to Kalosir 18'2.	14,71,039		25,000
375	Compensation for scarcity works executed during 1948-49 and 1949-50 in Mehsana District 17 Roads.	4,67,901		25,000
376	Ahmedabad-Kalol-Mehsana-Sindhpur Road Section Sertha 5'78.	4,37,632		500
377	Constructing Viramgam-Becharaji Mudhera-Chanasma-Patan-Wagdod-Deesa Road Section Wagdod to Bhatsan, 9'6 miles.	7,17,258		1,000
378	Constructing Patan-Harij Road 17'62 O. D. R. upgraded to M. D. R.	17,21,717 (Revised).		25,000
379	Constructing Vijapur-Visnagar Road 15'47 Miles .. .. .	12,85,252		25,000
380	Ahmedabad-Kalol-Mehsana-Sidhpur Road Section Kalol to Nandasan.	15,57,324		25,000
381	Constructing Nandasana to Jagudan 6'12 Miles .. .. .	6,16,570		100
382	Constructing Jagudan to Mehsana .. .. .	6,08,744		100
383	Constructing Mehsana to Bhandu 7'50 .. .. .	6,85,316		100
384	Constructing Unza to Sidhpur .. .. .	13,85,506		20,000
385	Constructing Kalol-Nardipur-Mansa-Vijapur Road Section Mansa to Vijapur 8'0.	6,83,402		25,000
386	Constructing Kalol to Mansa .. .. .	14,14,982		25,000
387	Constructing Mehsana-Dhinoj Chanasma-Harij Road Section Mehsana to Dhinoj 6'00.	6,75,057		500
388	Constructing Dhinoj to Chanasma Road 13'87 .. .. .	12,48,851		25,000
389	Constructing Chanasma to Harij 13'56 .. .. .	13,33,315		100
390	Constructing Vijapur-Ranspur Road M. D. R. 14'02 Miles .. .. .	10,92,617		25,000
391	Constructing a bridge across Pushpavati River on Ahmedabad-Kalol-Mehsana-Sidhpur Road 20'35 Rft.	2,30,527		500
392	Constructing a bridge across Khari River on Ahmedabad-Kalol-Mehsana-Sidhpur Road 20'35 Rft.	3,30,625		500
393	Constructing bridge across Rupen river on Ahmedabad-Kalol-Mehsana-Sidhpur Road 178 Rft.	2,57,109		500
394	Ahmedabad-Kalol-Mehsana-Sidhpur Road, Section Bhandu to Unawa 2'07 miles.	2,74,306		100
395	Missing link of Sitapur-Bechraji Road 1'37 miles .. .. .	1,47,796		100
396	Constructing Kadi-Detroj Road portion of Bombay State Limit 7'3 miles.	4,43,560		100

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	MEHSANA DIVISION— <i>contd.</i>				
397	Constructing Mehsana Visnagar-Vadnagar-Kheralu Road, Section Mehsana to Visnagar 11.43 Miles.	6,39,706			1,000
398	Constructing Patan-Balasana-Unza Road Section Visalvasna to Unja 11.46 Miles.	3,64,080			25,000
399	Constructing Kadi-Kalol Road portion from Kadi to Chhatral 7.10 miles.	5,21,842			25,000
400	Constructing Viramgam-Bechraji-Mudhra-Chanasma-Patan-Wagdod Road, Section Bechraji to Mudhera portion from Railway level crossing near Bechraji to Mudhera.	6,78,265			25,000
401	Constructing Patan-Balisana-Unza Road Section Patan Visalvasana 11.46 miles.	9,63,786			25,000
402	Constructing Sidhpur-Kahoda-Mandali-Kheralu Road 15.50 (M.D. R.)	13,04,591			25,000
403	Constructing Sidhpur-Kheralu-Vasalana-Idar Road, Section Kheralu to Sinor 2.79 miles.	10,45,830			25,000
404	Constructing Jipor to Valasana 7.81 miles .. ..	10,45,830			25,000
405	Constructing Patan-Sidhpur Road, 15.00 miles .. ..	11,99,988			25,000
406	Constructing Mehsana-Visnagar-Vadnagar-Kheralu Road, Section Visnagar to Vadnagar 8.40 miles.	7,74,024			15,000
407	Constructing Sec. Vadnagar to Kheralu 8.00 miles .. ..	7,16,754			25,000
408	Constructing Mehsana-Bodla-Mudhera Road, Section Bodla to Mudhera..	1,85,459			100
409	Constructing Kosa-Nayta Road, O. D. R. 8.25 miles .. ..	82,882			100
410	Constructing Viramgam-Becharaji-Mudhera-Chanasma-Patan-Wagdod-Deesa-Road, Section Patan to Wagdod 11 miles.	9,32,162			25,000
411	Constructing Bridges across Saraswati River on Radhanpur-Sami-Harij Road. 150 Rft.	1,72,431			500
412	Constructing Bridge across Khari on Radhanpur-Sami-Harij Road 150 Rft.	2,23,283			25,000
	BANASKANTHA DIVISION.				
413	Bridge over Umerdashi river to serve Palanpur-Danta and Palanpur-Vadgam Road length 501'.	7,42,849			90,000
414	Bridge across Bagdoiya river on Radhanpur-Surval Road Section of Santalpur-Radhanpur-Sami-Harij Road 212'—9".	3,33,368			90,000
415	Bridge across Banaskantha at Goothath on Radhanpur-Sural Road, Section of Santalpur-Radhanpur Road 757'—0".	11,44,258			90,000
416	Deesa-Tharad-Wav-Suigam Road, Section II Lakhan to Tharad 13.8 miles.	12,02,208			25,000
417	Deesa-Tharad Wav-Suigam Road, Section III Tharad to Wav 7.25 miles.	4,10,549			5,000
418	Deesa-Tharad-Wav-Suigam Road, Section IV Wav to Suigam ..	9,25,966			1,000
419	Constructing Road from Balaram to Ambaji Section II Kanpur to Ambaji by bringing to M. D. R. Standard 12.62 miles.	7,51,696			1,000
420	Constructing Road from Palanpur to Danta 23.04 miles .. Section I Palanpur to Jalotra. Section II Jalotra to Danta.	19,68,963			25,000
421	Constructing Road from Deesa-Dhanera Road M. D. R. 17.88 miles	14,88,305			25,000
422	Constructing Motipipli-Pedaspura Road, Section from Undergadh to Pedaspura Road (O. D. R.).	1,36,618			25,000
423	Constructing Palanpur-Vadgam Road, M. D. R. 9.4 miles ..	4,18,690			25,000
424	Constructing Viramgam-Becharaji-Madhera-Chanasma-Patan-Wagdod-Bhatsan-Deesa Road, Section Bhatsan to Deesa M. D. R. (0-7-610).	6,55,450			25,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.		Budget Estimate 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.		Rs.
	SABARKANTHA DIVISION.			
425	Idar-Bhiloda-Shamalaji Road— (a) Section Idar to Rewas Road works including C. D. works ..	5,13,650		25,000
426	Section II Rewas to Bhiloda— (a) Land Acqn. for Section I Idar-Bhiloda .. ..	6,19,696		25,000
427	Section III Bhiloda to Shamalaji .. .. (a) Road works including C. D. Works	12,33,709		25,000
428	Modada-Dungarpur Road section Umedpur to Tintoi to Shamalaji	5,42,349		20,000
429	Kheroj-Poshina Road 12 miles Section Hirad to Poshina ..	6,82,085		25,000
430	Peshina-Abu Road 12 miles. Section Poshina to Mamapipli ..	8,46,331		25,000
431	A bridge over Hathmati river on Idar-Himatnagar Road M. No. 17	9,67,735		1,000
		(Under revision)		
432	Himatnagar-Modasa-Meghraj Road M. D. R. Section Raigadh to Modasa (A) Road works including C. D. Works (B) Land Acquisition.	11,91,597		1,000
433	Idar-Khedbrahma Road, Section Idar to Vadali M.D.R. ..	1,98,100		10,000
434	Himatnagar-Modasa-Meghraj Road, Section II Modasa to Bedaj Section II Bedaj to Meghraj.	11,90,306		10,000
435	Bayad-Sathamba road including road joining Bayad-Balasinor-Road L. A.	6,18,267		25,000
436	Bayad Gabat-Ubhram Road including Land Acquisition ..	5,83,093		25,000
437	Bridge over Mazam river near Modasa Himatnagar Modasa M. ghraj Road.	2,55,792		90,000
438	Bridge over Harnav river at Khedbrahma on Idar-Khedbrahma Road.	6,20,122		1,000
439	Renovating and bringing to Standard of Existing Dhansura-Kapadwanj Road upto Sabarkantha District Limit.	3,71,451		25,000
440	Modasa-Malpur Road Section Sakaria to Malpur M. D. R., Road works including C. D. works.	7,51,732		25,000
441	Bridge over Vekri river at Mathasur on Idar-Khedbrahma Road, Section Himatnagar-Khedbrahma-Mota-Ambaji-Mount Abu Road.	1,40,893		1,000
442	Missing link on Idar-Himatnagar Road 2 miles joining N. H. No. 8 Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road (S. H.).	1,81,544		1,000
443	Widening and strengthening the existing bridge across M. Jam river near Vadengam on Dhansura Talod Road M. D. R. approaches.	4,37,796		1,000
444	Vadal Khedbrahma Road, Section Himatnagar-Idar-Khedbrahma Mota-Ambaji-Mount Abu Road.	6,46,320		1,000
445	Constructing bridge over Meshwa river near Kabola on Himatnagar, Modasa Malpur-Lunawada-Godhra Road.	3,70,607		5,000
446	Removating and bringing to Standard existing C. D., works on Dhansura-Talod Road.	1,03,119		500
447	Constructing bridge over Khari river on Prantij-Harsol Road ..	4,77,874		100
448	Idar-Khedbrahma Road, L. A. .. ..	32,216		1,000
449	Idar-Vijayanagar Road upto Rajasthan Border .. ..	7,42,007		25,000
450	Idar-Bhiloda-Shamalaji Road, L. A. .. ..	80,856		500
451	Khedbrahma-Poshina Road, L. A. .. ..	19,235		
452	Shamalaji-Moghraj Road Section Isri to Shamalaji Road works L. A.	2,327		
453	Poshina-Abu Road L. A. .. ..	8,087		1,000
454	Shamalaji-Lunsadia Road L. A. .. ..	9,773		
455	Link road joining Bayad-Sathamba Road on Balasinor-Birpur Road.	4,51,812		25,000
456	Constructing a bridge across Guhavi river on Idar-Bhiloda Road	6,04,489		90,000
457	Modernising Dhansura Kapadwanj Road Section III M. No. 395/5 to 413 of Bombay-Rajputana Road, upto Sabarkantha District Limit.	18,75,768		25,000
458	Modernising Dhansura-Modasa Road, Section M. No. 0/0 to 10/0..	10,15,049		500
459	Modernising Talod-Dhansura Road M. No. 0/0 to 18/6 ..	17,27,245		5,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>			
	<i>Gujarat Construction Circle.</i>			
	<b>DANTIWADA CANAL DIVISION—contd.</b>	<b>Rs.</b>		<b>Rs.</b>
460	Chandisar-Dantiwada-Khemat-Dhanera Road, Section Chandisar, Dantiwada.	6,44,106		25,000
	<i>South Gujarat Circle.</i>			
461	Arboriculture Operations .. .. .	....		10,000
461A	Preparation of Survey and detailed plans for the third five year plan.	....		1,25,000
461B	Survey and Preparation of detailed plans for implementation of the Bombay Highways Act.	....		5,000
	<b>PANCH MAHALS DIVISION.</b>			
462	Reconstructing and bringing to Standard existing Dohad-Jhalod Road (25 miles-0 Furlongs.)	4,17,788		1,000
463	Constructing a road from Santrampur to Jhalod (Miles 18-7 Furlongs).	9,65,711		25,000
464	Constructing a road from Lunawada to Santrampur (excluding C. D. Works) (18 Miles-2 Furlongs).	11,61,614		25,000
465	Constructing a Bridge across Mahi River on Godhra-Lunawada-Malpur-Modasa Road (1380 Feet).	19,42,300		90,000
466	Constructing a Bridge across Panam River at Baria (480 Feet). ..	4,39,900 (Revised).		15,000
467	Constructing a Bridge on Panam River on Godhra-Salia Road of Ahmedabad-Indore Road, (S. H.).	6,40,714		1,000
468	Constructing Kalol-Vithalpur Road—	<b>Rs.</b>		<b>25,000</b>
	(a) Kalol to Malav Miles 8.625 .. .. .	3,06,424		
	(b) Warwada to Paroli M. 3-1-540 .. .. .	99,700		
	(c) Paroli to Vithalpur M. 2-2-0 .. .. .	85,560		
	<b>Total .. .. .</b>	<b>5,91,684</b>		
469	Modernizing-Godhra Halol Khandewari Road. Section I-Miles No. % to 14/0 5 Branch 14 miles.	12,95,428		12,000
470	Modernizing Godhra-Pali Road Mile No. % to 16/0 (16 miles) ..	13,06,384		25,000
471	Modernizing Godhra Halol Khandewari Road Section-II-Mile No 14/0 to 23/0. 14 miles.	11,32,528		500
472	Modernizing Godhra-Halol-Khandewari Road Section II of M. No. 94/8 to 108/8 (From Godhra End) 14 Miles.	13,04,310		5,000
473	Constructing approaches to the Sub-way near Mangal Mahudi on Godhra Dohad Indore Road.	26,400		11,000
	<b>BAPODA DIVISION.</b>			
474	Constructing a Road from Bodeli Kalarani to Kawant, (Miles 25-0 Flgs).	3,26,256		1,000
475	Constructing a murum Road from Raisinpura to Hamfeshwar (Mile 7 Flg. 0).	5,00,000		25,000
476	Construction a Road from Chhota-Udepur Zoa to Kavedi. M. D. R. (Mile 17-0 Flg).	19,56,600		25,000
477	Constructing Jetpur Chalantti Road O. D. R. (Mile 15-0 Flg.) ..	2,26,300		1,000
478	Constructing Baroda Dabhoi Road S. H (Mile 27-2 Flgs.) ..	20,53,000		2,000
479	Constructing Dabhoi Sinor Road (Mile 17-2 Flgs.) .. ..	20,58,400		25,000
480	Constructing Baroda-Waghodia Road (Mile 12-1 Flg.) .. ..	11,64,375		2,000
481	Constructing missing Link between Masar and Wadu of Jambusar Padra Halol Road (Mile 13-6 Flgs.)	11,47,342		1,000
482	Constructing Chhota-Udepur Ferkuva Alirajpur Road mile No. 4/0 to 13/4 section of Baroda, Dabhoi-Bodel-Chhota-Udepur Road (Mile 18-2 Flgs.)	14,31,200		25,000
483	Constructing Dabhoi-Tilakwada Road Mile No. 0/0 to 5/0 (Miles Flg. 0).	3,65,200		25,000
484	Constructing Bulsar-Dharampur Bansda-Mandvi Netrang-Bodeli Godhra Lunawada Modasa Road Section from existing Naswad Wadia Road to Kosindra missing link Mile No. 11/6 to 20/0.	6,08,100		25,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	WORKS IN PROGRESS— <i>contd.</i>				
	BARODA DIVISION— <i>contd.</i>				
485	Constructing a Bridge across the river Orsang near Bodeli (1185)	15,61,909			90,000
486	(a) Constructing Tilakwada Naswadi Gabboriad Kawant Road M. D. R. Section from Boriad to Kawant. (Mile 16 fig.).	8,65,893			25,000
	(b) Constructing Tilakwada Naswadi Gabboriad Kawant Road M. D. R. Section from Tilakwada to Devalia (M. 37 Fig.).	2,64,072			2,000
487	Constructing a Bridge across Orsang river on Chota-Udepur-Kawant Road (855).	5,81,253			90,000
488	Constructing Jetpur-Kadwal Road (O. D. R.) (Mile 10-0).	3,06,229			2,000
489	Constructing Dabhoi-Tilakwada Road Mile No. 13/0 to 18/0 (5 miles).	5,41,506			25,000
490	Constructing Bhadarwa-Savali Road (7 miles)	1,99,200			5,000
491	Constructing Bedhaderpur-Sankheda-Bhatpur Road (Miles 18.68)	3,52,305			25,000
492	Constructing Timba-Savli Road O. D. R. (Miles 24.2 Figs.)	7,35,819			25,000
493	Construction of Bridge across Dhadhar river on Baroda-Dabhoi Road (345).	4,97,057			90,000
494	Construction of road from Akteshwar to Uchad. (Miles 4-3 Figs.)	2,60,665			25,000
495	Construction of Karjan-Amod Road Section from Matar to Miyagam (Lying in Baroda Division) (Mile 7-84).	4,18,926			25,000
496	Improvements to Baroda-Savli Road M. No. 6/0 to 18/2 (Mile 12-2 Figs.).	7,75,669			25,000
497	Construction of Karjan-Amod Road, Section from Sarbhon to Mater (M. 5-6.) (lying in Broach Division).	2,62,000			25,000
498	Constructing Amod-Roza-Tankaria Road Part of Gandhar-Tankaria-Sarbhon-Palej Road M. D. R. in Broach District (M 13-4)	3,00,439			25,000
499	Constructing Village approach Road from Tankaria to Badalpur Mahal, District Broach (M. 3-1).	92,314			10,000
500	Constructing a road from Gajera to Kareli O. D. R. No. 27 in Broach District Mile 44.	1,55,639			10,000
501	Constructing a Road from Kora to Sarod O. D. R. in Jambusar (M. 5-9).	1,71,032			25,000
502	Constructing a Bhadkodra Jantran-Kora Road. Mile No. 6-0	2,09,100			25,000
503	Constructing Bhadkodra-Davela Road. O. D. R. in Broach District (M. 4-6).	1,27,000			25,000
504	Constructing Gora-Surpan Road M. D. R. in Broach District Mile No. 16-5 Section of Rajpipla-Gora-Surpan Road.	1,49,000			25,000
505	Constructing Kantiazal-Hansot-Ankleshwar-Rajpipla Road M. D. R. Section, Hansotia to Kantiazal (Mile No. 12-0).	11,98,972			25,000
506	Constructing Broach-Bhensli Road Bridge in M. No. 12-7 on Bhukhi Khadi 368 Rft.	8,73,069			10,000
507	Jambusar-Masar-Baroda-Halol-Godhra Road. S. H. in Baroda District M. 6-0.	4,22,149			5,000
508	Improvements to Broach-Bunder Road	1,83,748 (Revised).			1,000
509	Strengthening and Widening Bridge across Kim river on Bombay-Ahmedabad Road (Temporary N. H. No. 8) 396 C. ft.	2,17,167			1,000
510	Improvements to Jambusar-Tankaria Road	4,08,221			25,000
511	Improvements to Jambusar-Sarod-Kavi Road, Section from Sarod to Kavi. (M. 7-0).	5,35,113			1,000
512	Constructing C. D. Works on Broach-Jambusar Road	1,27,567			1,000
513	Constructing a Bridge across Amravati River on Ankleshwar-Rajpipla Road (386 Rft.).	3,68,855			30,000
514	Constructing a bridge across Madhuvati river on Ankleshwar-Rajpipla Road.	2,32,075			1,000
515	Constructing Jhagadia-Valia-Delhi-Bhamdia-Rajpur-Vadi-Zankh-vav-Mandvi Road, Section Valia to Vadi (Mile 133).	11,91,103			25,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	—	—	Budget Est' mate, 1960-61
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>BROACH DIVISION.</b>				
516	Bulsar Dharampur-Bansda-Madhi-Mandvi-Metrang-Bodeli-Godhra Malpur-Modasa Road. S. H. Constructing a Bridge across Narbada river near Akteshwar (1884 Rft.)	26,44,000			25,000
517	Constructing Major Bridge on Ankleshwar-Netrang-Dediapada-Sagbara Road Bridge across Karjan river near Thava (262 Rft.)	3,99,900			1,000
518	Constructing Ankleshwar-Rajpardi-Rajpipla Bridge across Karjan river near Rajpipla 940 Rft.	11,95,900			30,000
519	Amod Sarbhon Palaj Road— (i) Amod Sarbhon Road (M. 6-0) .. .. . (ii) Section Sarbhon to Palej (M. 8-7) .. .. .	5,92,687			25,000
520	Bringing to safe stage the existing Hajod-Sajod Road (Mile 2-2).	23,178			1,000
521	Bringing to safe stage the existing Bhersam-Kothia-Sarthala approach Road, Taluka Waghra (Mile 8-0).	44,610			5,000
522	Bringing to safe stage Dahej-Ambetha approach Road. (Mile 1-6 Flgs.).	36,300			8,000
523	Bringing to safe stage Jogeshwar-Lawara approach Road. (M. 2-6 Flgs.)	53,300			8,000
524	Bringing to safe stage Vadia-Dahej approach Road (M. 1-4) ..	31,440			10,000
525	Bringing to safe stage existing Taria Sajod Road (M. 2-5) ..	36,670			1,000
526	Bringing to safe stage and constructing Alwa-SayanBhola-Elaw Road (M. 2-5).	74,400			25,000
527	Bringing to safe stage and constructing Chanchvel-Ochhan Road. (M. 2-5).	62,700			25,000
528	Bringing to safe stage and Constructing Sarod-Kareli Road (M. 7-0).	2,21,200			25,000
529	Bringing to safe stage and constructing Jesalpur Mangrol Road (M. 5-0).	1,01,706			25,000
530	Bringing to safe stage and constructing Rajapardi-Dharoli Road. (M. 6-0).	1,99,800			25,000
531	Bringing to safe stage and construction of existing Jabugam-Petia-Mirapur Road (M. 1-4).	64,388			25,000
532	Constructing approaches to Narbada Bridge near Akteshwar (M. 2-6).	3,64,000			25,000
533	Construction of Bridge across Vand Khadi in M. No. 1/2 of Kantiajal-Hansot Ankleshwar-Rajpipla Road (420 Rft.).	4,18,625			90,000
534	Construction of Kavetha Netrang Road (M. 9-0). .. .. .	8,32,100			25,000
535	Constructing approaches to the Bridge across Nahier Khadi on Broach Jambusar Temp. N. H. No. 8(1985 Ft.).	66,436			1,000
	<b>SURAT DIVISION.</b>				
536	Construction of Mangrol Wankal Road, Section of Kosamba-Velachha Mangrol-Zankhavav Road (Miles 5-4 Flgs.).	3,09,400			1,000
537	(a) Constructing Zankhavav Wadi Road, Section of Mandvi-Zankhavav Wadi (Mirpur) Road (M. 3-5 Flgs.).	1,82,500			25,000
538	(b) Constructing Section from Wadi to Nasarpur of Bulsar Dharampur-Bansda-Unai-Madhi-Mandvi-Netrang-Bodeli-Hal o l Malpur-Modasa Road.	2,70,430			....
539	Construction of Kosamba Zankhavav Road Section from Wanklal to Zankhavav (Miles 5, Flgs. 7).	3,16,400			1,000
540	Constructing Mandvi Moritha Wankal Road (Miles 11, 7 Flgs.).	4,37,600			25,000
541	Remodelling Vyara Mashkatri Road Section from M. No. 7/6 to 12/0 (M. No. 4, 2 Flgs.).	2,34,000			5,000
542	Remodelling Vyara Kanza Road Section II M. No. 6/0 to 12/4 (6 M., 4 Flgs.).	3,64,500			5,000
543	Constructing Submersible Bridge across Zankhari river on Vyara Meshkatri Road (320 Rft.).	3,17,000			1,000
544	Constructing Maldha Umarapadda Section from Maldha to Kant (9 M. 2 Flgs.).	7,65,200			25,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—<i>conid.</i></b>				
	<b>SUBAR DIVISION.</b>				
545	Constructing Surat Nanavarachha Sarthana Karrej Moti Phalod Road M. D. R., Section Surat to Nanavarachha (3 M., 2 Figs.).	2,79,500			25,000
546	Carrying out improvements to Surat Sachin Lajpore Road (8 Miles, 5 Figs.).	6,88,529			5,000
547	Bulsar Dharampur Bansda Madhi Mandvi Netrang Bodeli Godhra Malpur Modasa Road. Constructing a Bridge over Zankhari river near Valod. (430 Rft.)	5,13,530			1,000
548	Carrying out improvements to M. No. 1/6 to 10/1 of Surat Gavier Dumas Road. (8 Miles, 3 Furlongs).	4,43,261			25,000
549	Constructing Mindhola Bridge approaches at Waregam Surat Sachin Lajpore Road (3 Miles, 4 Furlongs).	5,28,500			25,000
550	Bulsar Dharampur Bansda Madhi Mandvi Natrang Bodeli Godhra Lunawada Malpur Modasa Road. Constructing a Bridge across Ambica River near Unai (429 Rft.)	4,67,173			90,000
551	Bulsar Dharampur Bansda Madhi Mandvi Netrang Bodeli Godhra Lunawada Malpur Modasa Road. Constructing a Bridge over Purna river near Gadat (585 Rft.).	4,64,475			70,000
552	Remodelling Songadh Otta Road M. D. R. Std., M. No. 5/4 to 15/0 (9 Miles, 5 Furlongs).	4,94,250			25,000
553	Remodelling Songadh Otta Road M. D. R. Std., M. No. 15/0 to 25/0 (10 Miles).	7,31,935			25,000
554	Remodelling Songadh Otta Road M. D. R. Std., M. No. 25/0 to 36/4 (11 Miles, 4 Furlongs).	6,28,637			25,000
555	Constructing Saras Kudian Road V. R. (3 Miles, 1 Furlong) ..	97,640			1,000
556	Constructing Olpad Mandvi Road Section from Anand to Mandroi ODR (2 Miles, 1 Furlong).	52,400			1,000
557	Constructing Madhi Kadod Road (5 Miles, 3 Furlongs) ..	3,24,075			1,000
558	Constructing Rayam Sankry Timberva approach Road V. R (1 Mile, 7 Furlongs).	58,545			1,000
559	Constructing Section Vyara to Gadat of Vyara Unai Road M. D. R. in Surat District (10 Miles, 4 Furlongs).	7,44,400			25,000
560	Constructing Surat Hope Bridge Mora Hajira Branch Surali (18 Miles, 1 Furlong).	7,43,462			90,000
561	Construction of Nanavarachha Kathodra Nagod Road (15 Miles).	8,85,470			25,000
562	Construction of Sampura Bardoli Road (7 Miles, 4 Furlongs) ..	6,89,100			25,000
	<b>NAVSARI AND DANGS DIVISION.</b>				
563	Road from Zuzwa to Kamparia meeting Bulsar Dharampur S. H. in M. No. 12/6 (9.75 Miles).	1,53,906			10,000
564	Constructing Kosamba Wankal Bulsar Dharampur Road (5 Miles)	63,450			100
565	Bridge across Bhamti river at Asura near Dharampur Road S. H. in Surat District (300 feet.)	3,57,128 (Revised)			90,000
566	Constructing causeway over Auranga river at Kailash Ovara 720 feet.	7,69,687 (Revised).			1,000
567	Constructing Bulsar (North approach of Auranga river) Gundelao Khergam Road (10.2 Miles).	5,27,987			20,000
568	Bulsar Dharampur Bansda Unai Madhi Mandvi Netrang Bodeli Godhra Lunawada Malpur Modasa Road— (i) Re-constructing and bringing upto standard portion from Bansda to Khanpur Road S. H. No. 4. (ii) Land acquisition. (15.75 Miles).	8,46,150			25,000
569	Improvements to Navsari Matwad Road (7.0 Miles) ..	3,86,800 (Revised).			25,000
570	Constructing Submersible causeway over Auranga river at Custom House near Bulsar Lajpore Road (800 ft.)	7,13,080			5,000
571	Constructing a Road from Matwad to Dandi (7.30 Miles) ..	2,54,000			25,000
572	Constructing a Bridge over Khuntla Khadi on Matwad Dandi Road (450 ft.).	6,23,220			90,000
573	Constructing a Road from Udwada Railway Station to Udwada Town (4 Miles).	1,28,231			7,000

## EXPENDITURE.

567

Serial No.	STATE ROAD FUND. Second Five-Year Plan	Estimated cost.	---	---	Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—cont'd.</b>				
	<b>NAVSARI AND DANGS DIVISION—cont'd.</b>	Rs.			Rs.
574	Constructing a Bridge across Kaveri river near Wagrech (1159 ft.)	19,86,600			90,000
575	Constructing Umra Vahval Sindhai Road .. .. .	24,800			10,000
576	Surveying and preparing road Project in connection with Roads schemes Section in the State of Bombay Sub-work Nos. 27 Vadoli Kim Mandvi Madhi Bulsar Bansda Road.	60,300			5,000
577	Surveying and preparing Road Project in connection with Schemes Section in the State of Bombay. Sub-works No. 51 Vadoli Kim Mandvi Bulsar Bansda Road M. D. R. in Surat District.	33,217			4,000
578	Survey and preparing road Project in connection with Road Schemes Section in the State of Bombay, Sub-work 59, O. D. R. in Surat District.	55,775			1,500
579	Surveying and preparing road project in connection with Road Schemes Section in the State of Bombay Sub-work 67 V. R. in Surat District.	46,970			1,000
	<b>ROAD PROJECT DIVISION, BARODA.</b>				
580	Surveying and preparing Plans and Estimates for Roads in Adivasi Areas in Surat District.	28,000			2,000
581	Surveying and preparing road project in connection with Roads Schemes Section in the State of Bombay Sub-work Nos. 27 Vadoli-Kim Mandvi Madhi Bulsar Bansda Road.	60,300			2,000
582	Surveying and preparing Road Project in connection with Schemes Section in the State of Bombay. Sub-works No. 51 Vadoli Kim Mandvi Bulsar Bansda Road M. D. R. in Surat District.	33,216			2,000
583	Surveying and preparing road Project in connection with Road Schemes Section in the State of Bombay Sub-work 59 O. D. R. in Surat District.	55,773			5,000
584	Surveying and preparing Road Project in connection with Road Scheme Section in the State of Bombay Sub-work 67 V. R. in Surat District.	46,970			1,000
	<b>Total—Works in progress in Gujrat region .. .. .</b>				<b>61,46,750</b>
	<b>SUPERINTENDING ENGINEER, BOMBAY CIRCLE.</b>				
585	Preparation and Survey of detailed Plans for implementation of the Bombay Highways Act.	....			3,000
586	Arboriculture operations .. .. .	....			10,000
587	Preparation of survey and detailed Plans for the Third Five Year Plan.	....			75,000
	<b>THANA DIVISION.</b>				
588	Manor Gorai Road (3·25 Miles) .. .. .	66,701			10,000
589	Shenva Dholkhamb Road (10·75 Miles) .. .. .	6,24,000			500
590	Kalyan Shil Road (9·12 Miles) .. .. .	7,19,303			30,000
591	Murbad Mhasa Chinchwadi Road, Section II-Mhasa to Chinchwadi up to Border of Kolaba District.	3,22,900			500
592	Murbad Mhasa Chinchwadi Road, Section I-Murbad to Mhasa ..	6,50,741			30,000
593	Constructing a bridge including approaches across Kalu river near Kinhavali on Shahpur Khutal Road (480 Rft.).	1,25,000			1,00,000
594	Constructing a bridge including approaches across Makunsar Creek on Mahim Saphala Road.	2,50,000			1,00,000
595	Improvements to Mahim Manor Road .. .. .	1,78,294			20,000
596	Improvements to Bassein Ambadi Road .. .. .	8,94,325			30,000
597	Bridge across Saitani river on Ambadi Vajreshwari Section of Bassein Ambadi Road.	2,74,778			500



Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.	Budget Estimate, 1960-61.
		Rs.	Rs.
	<b>WORKS IN PROGRESS—contd.</b>		
	<b>THANA DIVISION—contd.</b>		
598	Improvements to Kalyan Murbad Road Miles 2/5 to 18/4 ..	6,56,422	5,000
599	Improvements to Kalyan Ambernath Road Miles 0/0 to 2/1 ..	2,20,273	30,000
600	Improvements to Kalyan Murbad Road, miles 0/0 to 2/4 ..	2,51,709	30,000
601	Kalyan Karjat Road, M. D. R., Constructing Valdhuni bridge ..	2,40,000	1,00,000
602	Kalyan Murbad Road, State Highway. Reconstructing Valdhuni Bridge.	2,00,000	30,000
603	Widening a bridge on creek from Dahanu Railway road O. D. R.	1,00,000	50,000
604	Constructing Vaishakhara to Naneghat road (11 miles) ..	11,00,000	30,000
605	Investigation of development of Thana-Creek .. ..	50,000	30,000
606	Constructing a bridge across Hat river on Mahim Manor Wada Shirghat Road.	3,00,000	1,31,345
607	Constructing 3 bridges on Gandhi Nalla, Bandha Nalla and Shenguchi Nalla on Mokhada Khodal Road.	7,00,000	1,31,345
608	Providing cross Drainage works on Dahanu Jawahar Road ..	5,50,000	30,000
609	Providing C. D. works on Wada Shirghat Road .. ..	6,00,000	30,000
610	Modernising Kalayan Murbad Road, State Highway ..	1,25,000	30,000
611	Modernising Kalyan Bhiwandi Road, State Highway ..	7,50,000	30,000
	<b>KOLABA DIVISION</b>		
612	Improvements to Poladpur Mahableshwar Road .. ..	6,63,619	30,000
613	Construction a bridge across Kal river at Goregaon (including approaches).	5,69,465	1,31,345
614	Kashala Kalamb Murbad Road, Section I-Kashala to Sugve ..	1,26,803	10,000
615	Kashala Khandus Road, O. D. R., No. 17-A in Kolaba District Section I-Kashala to Pathraj.	2,04,546	30,000
616	Improvements to Mahad Raigadh Road .. ..	7,24,887	30,000
617	Bridge across Kundalika river on Roha Ashtami Road ..	6,02,040	500
618	Improvements to Mahad Shriwardhan Ratnagiri Road, Section IV-Goregaon to Phalani.	3,51,420	500
619	Constructing Pali Bhira Road Section II-Sidheshwar to Nandgaon.	2,01,185	16,000
620	Alibag Roha Road, Section I-B, Chavre to Nidi .. ..	6,78,985	30,000
621	Roha Murud Road via Nalephodi Section I Roha to Usar ..	2,45,918	500
622	Roha Murud Road via Gophanwadi Section II Gophan to Chanera	2,86,608	30,000
623	Constructing Nizampur Patnus Bhira Road-Section I Nizampur to Khandalgaon.	87,132	500
624	Kashala Khandus Road, Section II-Pathraj to Khandus ..	2,54,345	30,000
625	Construction Wadavli Dahivali Morbe Goregaon Road ..	2,93,942	20,000
626	Construction Ambet Purar Road, V. R., in Kolaba District (Job No. 1037 B. M.).	2,22,671	500
627	Construction bridge including approaches across Ekdara Creek on Murud Rajapuri Road.	5,86,890	1,31,345
628	Kharpada Savroli Road, Section I-Kharpada to Karade ..	Section I-A 1,00,778 Section I-B 6,27,567	30,000
629	Improving and modernising Khopoli Pali Nagothana Road (State Highway).	11,63,223	30,000
630	Construction Section Kalamb to Chahuchiwadi of Shahapur Khutal Murbad Karjat Chowk Road.	4,51,616	30,000
631	Constructing a bridge across Ulhas River on Karjat Kashala Road, M. D. R.	2,88,000	1,00,000
632	Constructing Pali Bhira Road Section Nandgaon to Pathus via Atane (8 miles).	3,60,000	30,000
633	Constructing Pali Bhira Road Section Patnus to Bhira (4 miles).	1,20,000	30,000

Serial No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS—contd.	Rs.			Rs.
	KOLABA DIVISION—contd.				
634	Constructing hill road to Matheran (15 miles) .. ..	35,00,000			30,000
635	Constructing C. D. Works on Vakan Pali Khopoli Road ..	10,00,000			30,000
636	Constructing Bridge in mile 17/6 on Vakan Pali Khopoli Road ..	1,25,000			1,31,345
637	Reconstructing the bridge on Pedali river on Vakan Pali Khopoli Road ..	1,25,000			1,31,345
638	Blacktopping with 1½ inches carpet Alitag Rewas Road M. D. R.	7,00,050			30,000
639	Blacktopping with 1½ inches carpet chowk Karjat Road M. D. R.	2,00,000			30,000
640	Constructing Alibag Roha Road, Section, Belkade to Borghar M. D. R.	8,51,673			30,000
641	Constructing Alibag Roha Road, Section, Borghar to Chavara M. D. R.	7,20,000			30,000
642	Constructing a bridge on Nidi River on Alitag Roha Road M. D. R.	2,73,000			1,31,345
643	Constructing a bridge across creek near Ramraj on Alitag Roha Road.	1,01,000			1,00,000
	RATNAGIRI DIVISION.				
644	Bankot Mandangad Road M. D. R., Section from Mandangad to Shenal.	2,46,621			10,000
645	Kolaba District Border Mhapral Kumala Visapur Palil Sakhroli Road, Section from Visapur to Kumala.	4,21,606			25,000
646	Kolaba District Border Mhapral Kumala Visapur Palil Sakhroli Road, Section from Kumala to Bhingoli.	5,24,632			30,000
647	Rajapur Anaskura Ghat Road, Section from Oni to Rayapatan ..	13,60,751			30,000
648	Reconstructing bridge at Anandvahal in mile No. 4/3 of Malwan K. sal Road.	40,531			20,000
649	Khed Khopi Shrigaon Road, Section from Khed to Khopi ..	8,50,405			10,000
650	Khed Shivtar Road (i) Road work, (ii) Land acquisition ..	4,59,931			30,000
651	Khed Ambavali Birmani Road, Section from Khed to Ambavali (a) Road work, (b) Land acquisition, (c) Construction of major bridge across Chirod Nalla in mile No. 0/2160. (d) Construction of major bridge across Gagbudi river in mile No. 3/4160.	10,89,014			20,000
652	Chiplun Kadavali Dhamnad Pali Road (ODR), Section from Kalambasta to Kadavli.	2,46,942			10,000
653	Dapoli Karjan Palil Road M. D. R. No. 22 in Ratnagiri District ..	8,94,559			30,000
654	Construction of C. D. Works on Guhagar Chiplun Road ..	2,38,876			30,000
655	Modernising into black top surface Vengurla Belgaum Hulli Belari Gooty Nellore Road, State Highway.	16,90,915			30,000
656	Constructing Kolaba District Border Mhapral Kumla Visapur Palil Sakhroli Road, Section Mhapral to District Border.	11,07,442			30,000
657	Constructing Kolaba District Border Mhapral Kumla Visapur Palil Sakhroli Road, Section Sakhroli to Palgad.	13,64,918			30,000
658	Constructing Kolaba District Border Mhapral Kumla Visapur Palil Sakhroli Road, Section Palghad to Visapur.	2,04,355			20,000
659	Construction Section Shipola to Bankot of Bankot Mandangad Road.	14,33,931			30,000
660	Construction of a bridge across Kolamb Khadi ..	3,42,000			1,00,000
661	Construction of Deorukh Tulsani Pangari Tel. khanta Road ..	10,70,000			30,000
662	High level causeway over Vashisthi river on Govalkot Chiplun Road.	2,20,500			20,000
663	Modernising Ratnagiri Kolhapur Road from mile 0/4 to 15/4 providing C. C. pavement 4 inches thick, 12 feet wide, black topped shoulders—Section I.	19,30,352			20,000
664	Constructing a major bridge in mile No. 12 across Visapur Nalla on Mhapral Sakhroli Road.	1,00,000			30,000
665	Constructing a major bridge in mile No. 17 on Dudhara Nalla on Mhapral Sakhroli Road.	1,00,000			30,000
666	Constructing a major bridge across Palgad Nalla in mile No. 9 on Mhapral Sakhroli Road.	1,00,000			30,000

Serial No.	STATE ROAD FUND.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	Second Five-Year Plan.				Rs.
	Works in Progress—contd.	Rs.			Rs.
	RATNAGIRI DIVISION—contd.				
667	Constructing a Major bridge on Kalna in mile No. 16/3 of Swantwadi Dodamarg Road.	2,00,000			80,000
668	Constructing a Major bridge in mile No. 13/3 on Morgaon Nalla on Sawantwadi Dodamarg Road.	1,25,000			80,000
669	Constructing a Major bridge in mile No. 20/6 on Tilari river on Sawantwadi Dodamarg Road.	62,000			42,000
670	Constructing Bankot to Mandangad Road from Mandangad to Shipola, Length 12 miles.	7,00,000			30,000
671	Improvements to Rajapur Musakaji Road, Length 10 miles ..	7,00,000			30,000
672	Construction of a bridge and link road to Borya Jetty ..	1,00,000			80,000
673	Improvements to road between Vengurla and Malwan including construction of a bridge, Length 16 miles.	7,00,000			30,000
674	Improvements of Sawantwadi-Shirwade-Redi via Vengurla, Length 8 miles.	3,00,000			30,000
675	Providing a bridge on Tak River on Shirwade-Reddy Road ..	3,00,000			1,31,345
676	Constructing a bridge near Kherdi on Anjarle Khed Road ..	3,00,000			1,31,345
677	Constructing C. D. Works on Deogad Nipani Road S. H. ..	5,00,000			30,000
678	Constructing C. D. Works on Harnai Khed Road .. ..	3,00,000			30,000
679	Modernising Jaygad Nivali Road, M. D. R., with 2" full grout asphalt surface.	16,42,000			30,000
680	Modernising Harnai Khed Road mile 0/0 to 27/5 with 2" full grout asphalt surface.	14,59,000			30,000
681	Modernising Vijaydurg Waghotana Kasarda Road with 2" full grout asphalt surface.	21,08,000			30,000
682	Constructing a major bridge across Pawas river on Ratnagiri Pawas Purnagad Road.	1,00,000			1,31,345
683	Constructing a major bridge across Golap river on Ratnagiri Pawas Purnagad River.	1,00,000			1,31,345
684	Modernising Mirya Ratnagiri Road with C. C. Surface ..	5,20,000			30,000
685	Constructing Chiplun Dhannad Road, Section II ..	3,71,238			30,000
686	Providing 1½" B. T. Carpet on Chiplun Guhagar Road, M. D. R. ..	14,00,000			30,000
687	Providing 1½" B. T. Carpet on Devgad Nipani Road, Section Nanuav to Dajipur S. H. Way.	27,00,000			30,000
688	Providing 1½" B. T. Carpet on Kudal Malwan Road ..	5,50,000			30,000
	<i>Superintending Engineer, Central Circle, Poona.</i>				
689	Survey and preparation of detailed land plans in respect of roads with P.W.D. and D.L.B. included in the Road Planning for the purpose of fixing Highway boundaries, Buildings and control lines under section 7(i) of the Bombay Highway Act, 1955.	....			7,000
690	Survey and preparation of P and E in respect of Road and Bridge works included in Second and Third Five-Year Plans.	....			1,75,000
691	Arboriculture operations in Central Circle .. ..	....			10,000
	WEST KHANDESH DIVISION				
692	Nandurbar Korit Road .. .. .	5,25,745			10,000
693	Arvi Hendrun Borkund Parola, Section IV Shirud to District border of East and West Khandesh.	2,56,333			500
694	Taloda Raisingpur Road Part I (Earth work and Metalling) ..	9,17,331			30,000
695	Burhanpur Raver Yawal Shirpur Shahada Taloda Raisingpur Ankleshwar Road—Shirpur Chopda and Shirpur Shahada, sections I and II.	9,44,335			30,000
696	Nawapur Songad Road .. .. .	2,76,355			30,000
697	Arvi Hendrun Borkund Shirud Dholi Darola Road, Section II.	1,12,979			500
698	Wadi Bhokar Nimdale Road .. .. .	39,932			500

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	WEST KHANDESH DIVISION— <i>contd.</i>				
699	Chimthana Shewade Road .. .. .	69,128			1,000
700	Shevade Dusane Road .. .. .	1,01,853			2,000
701	Kusumba Malegaon Road .. .. .	72,497			10,000
702	Bridge across Sakarde Nalla on Nawapur Songad Road (approaches).	76,163 (Under revision).			25,000
703	Providing $\frac{3}{4}$ " carpet and liquid seal coat miles 93/0 to 103/0 of Surat Dhulia Edlabad Nagpur Road.	3,07,620			30,000
704	Providing $\frac{3}{4}$ " carpet and liquid seal coat on Dhulia Chalisgaon Road (19 miles).	3,21,161			30,000
705	Black topping with $\frac{3}{4}$ " premix carpet Nandurbar Sakri Road (20 miles).	3,48,024			30,000
706	Black topping Dondaicha Khetia Road (4 miles) .. .. .	68,440			10,000
707	Constructing C. D. Works on Khandesh Hyderabad State border Road.	2,96,083			30,000
708	Constructing C. D. works on Dondaicha Khetia Road .. .. .	1,10,000			25,000
709	Bridge across Somnath Nalla on Nawapur Songad Road (approaches).	94,280			25,000
710	Bridge across Raingaon on Nawapur Chinchpade Road (approaches).	2,14,082			1,00,000
711	Construction of Akkalkuwa Kathi Road—16 miles .. .. .	1,20,000			30,000
712	Construction of Dhadgaon Kathi Road—12 miles .. .. .	4,00,000			30,000
713	C. D. Works on Shahada Taloda Road .. .. .	85,000			20,000
714	Black topping of Songir Dondaicha Road, Section from miles 11/4 to 34/4.	3,96,000			30,000
715	Black topping of Khandesh Hyderabad State Border Road—20 Miles.	3,64,000			30,000
716	Black topping of Shahada Taloda Road—18 miles .. .. .	2,88,000			30,000
717	Black topping of Shirpur Raver Road—10 miles on either side of Shirpur 20 miles.	3,60,000			30,000
718	Dondaicha Shahada Khetia Road—remaining 11 miles .. .. .	1,48,000			30,000
719	Constructing C. D. Works on Burhanpur Raver Shirpur Shahada Taloda Saghara Road, Section Shirpur to Shahada mile No-0,0 to 16 0.	1,34,000			30,000
720	C. D. Works on Surat Dhulia Edlabad Nagapur Road, M. No. 58/1 to 71/7 and 89/4 89/8.	86,000			30,000
721	Constructing a Bridge in mile No. 98/8 of Surat Dhulia Edlabad Nagapur Road.	1,71,000			30,000
722	Constructing a Bridge in mile No. 98/4 of Surat Dhulia Edlabad Nagapur Road.	1,90,000			30,000
723	Constructing a Bridge on Bhogawati River on Dondaicha Sakri Road.	1,60,000			30,000
724	Constructing a Bridge in mile No. 21/5 of Nandurbar Sakri Road..	2,45,000			30,000
725	Constructing a Bridge in mile No. 23/4 of Nandurbar Sakri Road.	2,57,000			30,000
726	Constructing a Bridge on Aner river on Chopda Shirpur Road. Providing C. D. works on Surat Dhulia Edlabad Nagapur Road.	1,00,000			1,00,000
727	Mile No. 48/0 to 88/0 .. .. .	1,75,000			30,000
728	Providing C. D. Works on Surat Dhulia Edlabad Nagapur Road in mile No. 91/0 to 103/0.	2,20,000			30,000
729	Providing C. D. Works on Surat Dhulia Edlabad Nagapur Road in mile No. 103/0 to 115/0.	2,55,000			30,000
730	Providing C. D. Works on Surat Dhulia Edlabad Nagapur Road in mile No. 115/0 to 136/0.	6,00,000			30,000
731	B. T. Dhulia Nandurbar Road <i>via</i> Dondaisure, Section Dondaicha to Nandurbar.	6,00,000			30,000
732	B. T. Surat Dhulia Edlabad Nagapur Road in miles 73/0 to 93/0..	6,00,000			30,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	NASIK (R. AND B.) DIVISION.				
733	Manmad Nandgaon Naydongri Road, Section of Chandor Manmad Nandgaon Chalisgaon Road.	7,17,809			5,000
734	Bhavadbari Sogross Road Part of Bavadbari Lasalgaon Road ..	1,45,512			500
735	Nandgaon Pilkhod Road .. .. .	3,08,747			30,000
736	Malegaon Nampur Taharabad Road Taharabad Mulhar Section M. D. R. S.	2,94,754			30,000
737	Raising the causeway across Godwari at Saikheda (Constructing a bridge across the river Godavari near Saikheda on Sinnar Dondori Road M. D. R.).	5,62,253			1,31,345
738	Constructing approach to Railway over Bridge in mile No. 125 of Poona Nasik Road.	5,84,149			30,000
739	Constructing approaches to Bridge at Saikheda .. .. .	3,01,431			30,000
740	Providing W. B.M. Surface on Malegaon Dongralla Kusumba Road.	4,06,432			30,000
741	Black topping Manmad Nandgaon Chalisgaon Road—20 miles ..	3,80,158			30,000
742	Constructing C. D. Works on Ghoti Shirghat Road ..	3,70,000			30,000
743	Constructing C. D. Works on Khandesh Hyderabad State Border Road.	5,77,000			30,000
744	Approaches to Railway Overbridge at Manmad .. .. .	5,60,607			30,000
745	Constructing a road from Vadivare to Mhasurli for a length of 11 miles.	3,84,276			30,000
746	Constructing Shirsane Lasalgaon Road (Bhavadbari Sogross Shirsane Lasalgaon Road),,	3,31,419			30,000
747	Constructing Mohegaon Bhalur Vadali Murzar Dahigaon Road ..	6,00,000			30,000
748	Constructing Manmad Lasalgaon Road .. .. .	13,47,500			30,000
749	Constructing a Bridge over Darna river near Bhagur on Sinnar Bhagur Deolali Road.	4,19,000			20,000
750	Constructing a Bridge on Netrawati River in mile No. 2/3 at Lonwadi of Pimpalgaon Niphad Vinchur Road.	1,40,000			20,000
751	Constructing a Bridge across Bhedi River in mile No. 14/6 near Kalvan on Wani Kalvan Road M. D. R.	1,50,000			30,000
752	Constructing a Bridge across Kadva Nala on Nasik Ahwa Road ..	1,50,000			30,000
753	Constructing a Bridge across Sarad Nalla in mile No. 14/2 of Wani Borgaon, Section of Nasik Ahwa Road.	1,50,000			30,000
754	Constructing a Bridge across Girna river in mile No. 16/4 of Wani Borgaon, Section of Nasik Ahwa Road.	1,50,000			30,000
755	Constructing a bridge across Bandana Nalla in mile No. 2/7 of Wani Keigad Section of Nasik Ahwa Road.	1,00,000			20,000
756	Constructing a bridge across Kolwan river on Nasik Waghaj Road.	3,00,000			1,31,345
757	Constructing C. D. Works on Nasik Dondori Wani Hatgad Road	3,00,000			30,000
758	Constructing a Bridge over Amti nalla near Surgana in mile No. 9/8 of Surgana Chagbavi Road.	1,00,000			1,31,345
759	Constructing a Bridge on Panzar river on Manmad Nandgaon Road.	2,50,000			1,31,345
760	Constructing C. D. Works on Section Manmad Nandgaon Naongri of Chandur Manmad Chalisgaon Road.	6,00,000			30,000
761	B. T. Nasik Wani Road, Section State Nighway ..	4,00,000			30,000
762	B. T. Wani Surgane Road, Section, Wani to Borgaon ..	12,00,000			30,000
763	B. T. Nasik Peint Road S. H. .. .. .	6,00,000			30,000
	POONA EAST DIVISION.				
764	Vaishakhare Malsej Ahmednagar Road .. .. .	11,01,022			30,000
765	Constructing C. D. Works on Poona Nagar Road S. H. in miles Nos. 16/8, 30/7 and 37/4.	98,948			15,000
766	Providing 2" semi grout on Vadgaon Chakan Road .. .. .	3,06,957			30,000
767	Providing 1" carpet on Poona Alandi Road .. .. .	1,76,388			30,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>POONA EAST DIVISION—contd.</b>				
768	Improving and Black topping with $\frac{3}{4}$ " premix carpet on Narayangaon-Junnar Road 8.75 miles.	2,19,362			30,000
769	Constructing C. D. Works on Poona-Alandi Road .. ..	1,09,611			1,000
770	Tulapur to join Poona-Ahmednagar Road .. ..	2,23,412			30,000
771	Modernising Poona-Nagar Road miles 27/4 to 43/0 .. ..	10,40,579			30,000
772	Constructing Junnar Naneghat Road—13 miles .. ..	9,45,000			30,000
773	Providing Funicular Tramway at Naneghat .. ..	24,00,000			30,000
774	Approach Road to Vadu Length 2 Miles .. ..	1,50,000			30,000
775	Constructing Dehu-Alandi-Tulapur-Vadu Road Length 14 miles ..	8,00,000			30,000
776	Constructing an approach Road to Shivneri .. ..	4,00,000			30,000
	<b>POONA WEST DIVISION.</b>				
777	Bhor-Bhagodi-Ambadkind Road .. ..	1,77,137			30,000
778	Bridge across Mula River at Paud .. ..	3,11,405			1,000
779	Bridge at Chale .. ..	1,85,615			1,000
780	Pirangut-Mutha Road O.D.R. in Poona District .. ..	5,50,661			30,000
781	Providing $\frac{3}{4}$ " carpet on Mahad-Pandharpur Road near Bhor ..	2,25,557			30,000
782	Providing $\frac{3}{4}$ " carpet on Dhond-Patas Road .. ..	1,78,481			30,000
783	Providing and Bringing up to standard Poona-Paud Road miles 4/4 to 13/0.	3,02,181			30,000
784	Constructing C. D. Works on Poona-Paud-Mulshi Road .. ..	47,839			22,000
785	Bridge across Nira at Ambeghar on Mhapral-Pandharpur Road ..	2,83,872			22,000
786	Bridge across Nigudghar Nalla on Mhapral-Pandharpur Road ..	1,82,264			1,000
787	Constructing C. D. Works in miles Nos. 0/0 to 10/6 of Poona Khadakwasla Road (North).	1,42,000			25,000
788	Constructing cross drainage works on Mahad-Pandharpur Road miles 16/4 to 46/7 State Highway.	3,00,000			30,000
789	Black topping of roads in Municipal limits .. ..	4,00,000			30,000
	<b>NORTH SATARA DIVISION.</b>				
790	Bridge across the River Vasana in mile No. 12/5 of Pimpoda on Poona-Lonand-Satara Road.	1,43,819			1,00,000
791	Satara-Yeoteshwar-Walwan Road (Section from Satara to Kas) ..	8,77,023			30,000
792	Constructing Ghat portion in Pachagani Hills on Kudal-Pachagani Road.	9,22,655			30,000
793	Improvements to the portion Karad-Yelgaon-Mohra-Charan Road from Karad to Yenpale Khind Section I to III.	6,77,480			30,000
794	Charegaon-Padlosi Road .. ..	2,60,133			30,000
795	Dahiwadi-Mograla-Phaltan State, Border Road—Section I, Dahiwadi to Bijawadi, Section II, Bijawadi to State Border Road.	4,80,054			500
796	Constructing Dahiwadi-Malwadi-Budh Road—Section II .. ..	70,796			100
797	Constructing Bridge across Vajroshi Nalla on Pal-Tarala Road ..	94,432			1,000
798	Widening masonry works in Kelghar Ghat on Satara-Mhableshtar Road.	35,234			500
799	Bringing up to standard Pusesawali-Ogalewadi (Karad) Road ..	7,00,000			30,000
800	Bringing up to standard Vaduj-Ambheri-Rahimatpur Road .. ..	10,00,000			30,000
801	Constructing Tayai-Ghota Road .. ..	1,31,749			30,000
802	Bridge across Venna River at Kaloshi .. ..	31,989			500
803	Missing link $3\frac{1}{2}$ " miles on Kudal-Pachagani Road near Mahur including two cause ways.	1,49,942			30,000
804	Improvement and Black topping with $\frac{3}{4}$ " premix carpet on Satara-Parali Road.	1,34,541			30,000

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		Rs.			Rs.
	WORKS IN PROGRESS— <i>contd.</i>				
	NORTH SATARA DIVISION— <i>contd.</i>				
805	Constructing Wai-Jor Road .. .. .	4,00,000			30,000
806	Constructing Patan-Nada-Dhebewadi Road .. .. .	8,78,944			30,000
807	Constructing C. D. Works in mile No. 0/8 of link Road, joining Karad Bijapur and Karad Tasgaon Road.	53,195			500
808	Constructing low level causeway across Koyna at Nisare ..	1,63,304			1,000
809	Bridge over Krishna near Umbraj on Umbraj-Masur-Mayani-Pandharpur Road.	6,36,047			1,31,345
810	Bridge across Tarali River near Pal on Kashi-Tarale Road ..	3,95,532			1,31,345
811	Black topping road from Mahableshwar to Ambenalli 1½" premix carpet.	4,00,194			30,000
812	Bridge across Koyna near Sangawad on Patan, Nada-Dhebewadi Road.	5,37,608			1,31,345
813	Constructing Jeepable Road to Pratapgad Fort ..	1,75,903			500
814	Constructing Causeway across Koyna River near Neral on Patan Morigi Road.	50,000			20,000
815	Constructing a Causeway across Morna River near Sulewadi on Sulewadi-Balwade Road.	50,000			20,000
816	Constructing Masur-Helgaon-Padali-Surali Rahimatpur Road Length 16 miles.	10,00,000			30,000
817	Improvements to Bhuing-Shivathar-Road Length 12 miles ..	4,50,000			30,000
818	Constructing Masur-Tasgaon Rahimatpur Road Section from Masur to Tasgaon (M. D. R.) Length 8 miles.	7,00,000			30,000
819	Providing C. D. Works on Karad-Yelgaon-Mohare-Charan Road section I, II and III (From Karad to Yenepakhind excluding Major Bridges).	12,00,000			30,000
820	Constructing a Bridge over River Krishna near Damner in mile No. 15 of Satara Rahimatpur-Tasgaon Road.	5,00,000			1,00,000
821	Constructing Causeway across Tarali River near Indoli on Indoli Approach Road.	1,50,000			30,000
822	Providing C. D. Works on Karad Dhebewadi Road (M. D. R.) ..	10,00,000			30,000
823	C. D. Works on Satara-Phandharpur Road in North Satara District Miles 1 to 40.	7,00,000			30,000
824	Construction of H. P. Drains and C. D. Works on Satara-Mahableshwar Road Miles 8 to 19.	1,00,000			30,000
825	Constructing C. D. Works on Tasgaon-Pingli Road from S. Satara Border.	3,00,000			30,000
826	B. T. Wai-Wathar Road (M. D. R.) .. .. .	4,00,000			30,000
827	B. T. Wai-Pachewad Road (M. D. R.) .. .. .	2,50,000			30,000
828	B. T. Karad-Dhebewadi Road (M. D. R.) .. .. .	5,00,000			30,000
	SOUTH SATARA DIVISION.				
829	Constructing a Bridge in mile No. 20 of Karad-Tasgaon Road (Karve Bridge).	12,00,000			1,31,345
830	Constructing High Level Causeway with approach as in mile No. 5/6 on Karad-Tasgaon Road, (M. D. R.)	37,027			1,000
831	Constructing C. D. Works on Karad-Tasgaon Road ..	54,953			1,000
832	A submersible Bridge across Kapur Nalla near Tasgaon on Sangli-Tasgaon Road.	2,62,041			500
833	A High Level Bridge across Mahdeo Nala on Tasgaon-Satara Road	2,21,000			1,000
834	Constructing C. D. Works in M. Nos. 50/7, 58/6, 64/5, 68/7, and 70/3 on Miraj-Pandharpur Road.	1,58,885			30,000
835	Constructing a Bridge including approaches in M. No. 20/3 of Karad Tasgaon Road.	98,696			6,000
836	Improving Sangli Tasgaon-Vita-Mayni-Pingli Road Providing ½" carpet and constructing Bridges and Culverts.	10,00,000			1,37,695

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>SOUTH SATARA DIVISION—contd.</b>				
837	Improving and Modernising Karad-Tasgaon Road portion in South Satara Cement concreting North Satara Border to Kirloskarwadi Black topping using 2" semi grout Kirloskar wadi to Tasgaon.	14,04,455			30,000
838	Improvements to Kolhapur-Sangli-Miraj-Pandharpur Road ..	3,74,612			30,000
839	Providing ½" carpet in Miraj-Bijapur Road Miles 109 to 123/0. ..	1,18,271			30,000
840	Providing ½" carpet to Karad-Vita-Khanapur-Jath-Bijapur Road.	3,15,814			30,000
841	Consturcting C. D. Works on Karad-Vita-Khanapur Road ..	4,00,000			30,000
842	Constructing C. D. Works on Kolhapur-Miraj-Bijapur Road ..	73,488			1,000
843	Constructing Nandra-Yelawi Road .. ..	2,50,380			30,000
844	Improvements to Vadgaon-Sirgaon-Ashta-Bhilawadi-Tasgaon Pundi-Vayalfale-Atpadi-Dighanchi Road :—				
	Section I-Shirgaon to Ashta.	1,85,000			
	Section II-Ashta to Bhilwadi .. ..	1,82,685			
	Section III-Bhilwadi to Tasgaon .. ..	1,64,000			30,000
	Section IV-Tasgaon to Bhiyghat .. ..	10,00,000			
	Section V-Bhiyghat to Vayafali to Dighanchi ..	7,68,315			
		23,00,000			
845	Bridge across Krishna River on Tasgaon-Ashta Road near Bhilwadi.	6,88,030			1,25,000
846	Improvements to Karad-Nagaj-Jath-Bijapur Road miles 144/4 to 152/4.	86,154			30,000
847	Constructing Bridge over Morna River near Shirala on Shirala-Bilashi Road.	2,23,590			500
848	Constructing Takari-Deo-Reshtre Road .. ..	1,35,000			30,000
849	Cross Drainage Works on Karad-Tasgaon Road mile No. 11 to 22.	8,60,000			30,000
850	Constructing a Bridge across Karnal Nalla on Sangli-Nandre Road in Mile No. 4/5.	1,70,000			1,00,000
851	Constructing a Bridge across Yerala River near Vasgade ..	5,00,000			60,000
852	Constructing Cross Drainage Works on Vita-Tasgaon Road ..	2,88,000			30,000
853	Constructing Cross Drainage Works on Miraj-Pandharpur Road	5,00,000			30,000
854	Constructing a Bridge on Nagawadi Nalla on Sangli-Tasgaon-Vita-Mayani Road.	2,25,000			1,31,345
855	Constructing a Bridge on Mahuli Nalla on Sangli Vita-Pingli Road.	1,50,000			1,31,345
856	Constructing a Bridge across Limb Nalla on Tasgaon-Vita-Mayani-Pingli Road.	2,00,000			1,31,345
857	Constructing a Bridge across Shirgaon Nalla on Sangli-Tasgaon-Vita-Mayani Road.	2,00,000			1,31,345
858	B. T. Poona-Bangalore Road to Islampur .. ..	1,00,000			30,000
859	B. T. Miraj-Pandharpur Road Section Shirdhan to District Border (M. D. R.).	3,50,000			30,000
	<b>KOLHAPUR DIVISION.</b>				
860	Constructing Malakapur-Udgiri Road .. ..	12,00,000			30,000
861	Constructing Gaganavada-Bhui Bavada-Kharepatan Ghat Road.	15,00,862			30,000
862	Constructing Ganganavada Karn Ghat Road .. ..	17,76,916			3,22,690
863	Bridge across Hiranyakeshi River at Bhadgaon on Gadhinglaj-Adkar Road.	3,91,891			40,000
864	Modernising Ratnagiri-Kolhapur Road miles 41/4 to 61/4 Section IV.	16,25,140			1,000
865	Improving and Modernising Kolhapur-Ganganavada Road mile Nos. 2 to 34.	10,00,000			30,000



Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>SHOLAPUR DIVISION.</b>				
866	Improvements and Modernising Jayashingpur Bhirol Kurundwad Road miles 0,0 to 12,5.	5,75,000			80,000
867	Modernising Panhala Wagbil Road joining to S. H. No. 1 ..	80,000			30,000
868	Constructing and improving Minor bridges in Miles 51/6 to 68,2 of Vengurla Belgaum Bagalkot-Bellary Road.	2,80,000			1,31,345
869	Redecking the existing bridge across Chataprabha River on Vengurla Belgaum Bagalkot Bellary Road.	1,50,000			1,31,345
870	1½" B. T. Deogaon Nipani Road upto Border of Belgaum District State Highway.	11,00,000			80,000
871	Parite Gargoti Road Section Parite to junction on Deogad Nipani Road M. D. R.	3,00,000			80,000
872	Black topping Hatkanagale Ichalkaranji Shiratwade Road M. D. R.	2,40,000			80,000
873	Providing 1½" B. T. surface on Vengurla Belgaum Road State Highway.	6,00,000			80,000
874	Constructing a bridge on Aruna river near Titholi on Kolhapur Gaganbavada Bhuibavda Kharepatan Road.	4,00,000			1,31,345
875	Constructing and bringing upto standard Sholapur Sangola Road—Section from Bramhpuri to Mangalwedha.	3,25,101			20,000
876	Improvements to Barshi-Tulajapur Road .. ..	4,07,089			30,000
877	Constructing a paved dip across Man river in Mile No. 68,2 of Malharpeth Pandharpur Road.	1,30,000			30,000
878	Providing ½" premix carpet for 12 miles on Sholapur Bijapur Road.	1,96,368			2,000
879	Providing ½" premix carpet on Sholapur Osmanabad Road—9.75 miles.	1,59,558			1,500
880	Providing ½" premix carpet on Sholapur Akalkot Road—4 miles.	68,000			500
881	Constructing C. D. Works on Miraj Pandharpur Road ..	4,40,645			30,000
882	Improvements and bringing upto standard Miraj Pandharpur Road State Highway.	4,99,875			30,000
883	Constructing a missing link of 6.5 miles on Marawada Katral Road.	1,99,217			80,000
884	Modernising Mohol Pandharpur Road .. ..	16,93,684			5,000
885	Constructing a bridge across Ule Nalla on Sholapur Osmanabad Road.	1,50,000			30,000
886	Improvement to Karmale Kurduwadi Road length 25 miles ..	1,55,000			30,000
887	Constructing a bridge across Kasal Nala in Mile No. 82,5 of Satara Pandharpur Road.	4,06,000			1,31,345
888	Providing C. D. Works on Sholapur Barsi Kharada Road Miles 2,7 to 44.	5,00,000			30,000
889	Providing C. D. Works on Satara Pandharpur Road ..	8,00,000			30,000
890	Providing C. D. Works on Sholapur Osmanabad Road, Miles 2,4 to 12,6.	1,00,000			30,000
891	Blacktopping Shetphal Kurduwadi Road State Highway ..	3,80,000			30,000
892	Blacktopping Satara Pandharpur Road, Miles 71 to 91 State Highway.	6,00,000			30,000
893	Blacktopping Kurduwadi Barsi Road State Highway ..	6,50,000			30,000
894	Blacktopping Sholapur Mangalwedha Road M. D. R. ..	9,00,000			30,000
895	Blacktopping Akalkot Road M. D. R. .. ..	6,00,000			80,000
	<i>Superintending Engineer, Deccan Irrigation Circle (I).</i>				
896	Surveying and preparation of detailed land plans in respect of roads with Public Works Department and District Local Boards included in the Road Planning for the purpose of fixing Highway Boundaries Buildings and central lines under section 7(1) of the Bombay Highway Act, 1955.	40,000			1,000
897	Surveying and preparing P & E of road and bridge works included in the III Five Year Plan.	....			25,000

Serial No.	STATE ROAD FUND Second Five Year Plan.	Estimated cost,	—	—	Budget Estimate, 1960-61.
		Ra.			Ra.
<b>WORKS IN PROGRESS—contd.</b>					
<b>AHMEDNAGAR DIVISION.</b>					
898	Constructing Wadegaon Deodaithan Pimpri Kolandar Belwandi Ahmednagar Dhond Road.	7,93,157			5,000
899	Constructing Kolgaon Kothul Dhorja Bhandgaon Deolgaon Road.	3,41,062			100
900	Widening and Reconditioning the Belapur Road .. ..	2,13,456			2,000
901	Constructing Kapurwadi Deogaon Agadgaon Road .. ..	72,000			100
902	Constructing Vasunde Vankute Road .. ..	1,26,000			100
903	Constructing Kombali Mandali Road .. ..	69,000			100
904	Constructing Rahuri Taharabad Road .. ..	4,00,000			100
905	Constructing Karjat Alsunde Road .. ..	60,000			100
906	Constructing Alsunde Korti Road .. ..	86,000			100
907	Constructing Koregaon Approach Road .. ..	15,000			100
908	Constructing Shrigonda Hiradgaon Road .. ..	69,000			100
909	Constructing Karodi Takli Road .. ..	60,000			20,000
910	Constructing Arangan Fakrabad Road .. ..	1,20,000			20,000
911	Constructing Bhaygaon Dahigaon Road .. ..	1,70,000			20,000
912	Constructing Khadka Kalegaon Road .. ..	2,40,000			5,000
913	Constructing a submersible bridge on Bhingar Nalla in M. No. 0/8 of Nagar Sheogaon Road.	61,621			500
914	Modernising Kolhar Ghoti Road .. ..	4,09,310			30,000
915	Constructing a high level bridge across Mulla river near Rahuri.	9,00,000			1,31,345
916	Construction of a bridge Pravara River at Belapur on Belapur Deohli Road.	9,00,000			1,31,345
917	Constructing C. D. Works on Ahmednagar Manmad Road ..	7,50,000			30,000
918	B. T. Nagar Visgaon Shegaon Road M. D. R. .. ..	10,00,000			30,000
919	B. T. Loni Sanganner Road State Highway .. ..	5,00,000			30,000
<b>POONA IRRIGATION DIVISION.</b>					
920	Constructing Donje Khanapur Khamgaon Road, Section II ..	1,00,262			23,000
921	Modernizing Poona Lonand Section of Poona Pandharpur Road, Miles 5-12 to 48.	15,00,000			30,000
922	Construction of bridges on Nimbgaon and Ratwadi Nallas in mile No. 7 of Indapur Baramati Road.	2,50,000			1,31,345
923	Rhor Sanganner Road M. D. R. .. ..	2,50,000			80,000
<b>N. R. B. CANAL DIVISION.</b>					
924	Modernising Poona Lonand Section of Poona Pandharpur Road, Miles 28 4 to 33 4.	1,35,626			25,000
925	Constructing Jawali Andrud road miles 13/6 to 18/2 (Jawali Kothala link Road).	95,568			2,000
926	Constructing C. D. Works in miles 25/0 to 40/0 of Malsiras Akluj Sangam Kurudwadi Road.	7,20,782			80,000
<b>GANGAPUR CANAL DIVISION.</b>					
927	Constructing Niphad Adagaon Mhasrul Girnare Waghare Mhasarul Road Section II, of Girnara Mhasrul Road miles 5 to 10.	3,16,593			80,000
928	Black topping with 3/4" premixed carpet Gangapur dam road 6-5 miles.	1,10,124			10,000
<b>NASIK IRRIGATION DIVISION.</b>					
929	(Road work in Adiwasi Area) Constructing Kolhapur Chankapur Road.	6,61,673 (Revised).			30,000
930	Black topping with 3/4" premixed carpet Nasik Darna Dam Road, 6-5 miles.	1,07,568			7,000

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<i>Superintending Engineer, Roads and Buildings Circle, Aurangabad.</i>				
	<b>EAST KHANDESH DIVISION</b>				
931	Jalgaon Kanalda Nandra Road District East Khandesh, Length 11.12 Miles.	2,00,131			80,000
932	Dhulia Amalnair Tapi Road District, East Khandesh, Length 24.5 Miles.	9,50,327			30,000
933	Erandol Kasada Bhadgaon Road East Khandesh District, Length 19 miles.	3,09,166			30,000
934	Widening and Bringing upto standard Yawal Bhusawal Road, Length 27 miles.	6,71,814			30,000
935	Modernising Jalgaon Ajanta Road, (Cement Concreting Programme, Length 18 miles).	15,35,305			30,000
936	Idgaon Bhokar Road, Length 11.45 miles .. ..	2,90,100			30,000
937	Jalgaon Idgaon Chincholi Road, Length 14.5 miles ..	8,05,675			30,000
938	Salva Nanded Road, District East Khandesh, Length 5 miles ..	61,247			3,000
939	Improvements to Batwadi Ranjani Kapuswadi Devalgaon Road, Length 9.	98,514			15,000
940	Constructing Bridges across Karjat Nala on Raver to Border section of Raver Burhampur Road.	1,83,030			1,00,000
941	Constructing bridge including approaches Waghur River at Paldha on Paldha Nachanda Road, C. D. 160 feet.	1,78,377			1,31,345
942	Constructing Rathepur Dhamangaon Road, 3 miles ..	4,80,000			30,000
943	Constructing Wadhoda Khandvi Road, Length 1.39 miles ..	99,958			30,000
944	Constructing approaches of Bhokar Bridge on Raver Burhanpur Road.	53,000			30,000
945	Constructing a road from Bedwad to Malkapur, length 8 miles.	4,34,000			30,000
946	Constructing a bridge on Zombara Nalla on Jalgaon-Anjanta Road.	60,000			40,000
947	Constructing bridge across Titur river and Golatinalla on Bombay Chalisgaon Nagpur Road.	7,00,000			1,31,345
948	Providing black topped surface on Sirpur-Chopda, Yawal-Raver Road Section Yawal-Faizapur-Savada length, 12½ miles.	3,30,000			30,000
949	Constructing a bridge across Girna river on Dhulia Ahmedabad road at Mehanbara, Ahmedabad.	13,00,000			1,31,345
950	C. D. Works on Edlaba-Khamkheda-Vadoda Road M. D. R. length 20 miles.	2,00,000			30,000
951	Improvement to Bhusawal-Savda Road .. ..	5,00,000			30,000
952	Constructing Chopda-Virwad Road, length 6 miles ..	3,60,000			30,000
953	Pachora-Khadakdevla-Banoti-Dongagaonwadi Road, 6 miles ..	1,15,000			30,000
954	Bridge on nalla on Shirpur-Saki Road .. ..	3,50,000			60,000
955	Black topping Bombay Chalisgaon-Nagpur-Road Section Chalisgaon to Pachora 32 miles.	9,60,000			30,000
956	Black topping Yawal-Chopda Road, 24 miles .. ..	7,20,000			30,000
957	Constructing Amalner-Dharangaon Road .. ..	6,00,000			30,000
958	C. C. of Savda, Savda Station Road, 3 miles .. ..	3,00,000			30,000
959	Improvement to Jalgaon-Pachora Road, 3 miles .. ..	3,60,000			30,000
960	Constructing Edlaba-Rivikheda Road, 4.5 miles ..	1,25,000			30,000
961	Constructing Edlaba-Bilswadi Road, via Anturli 5 miles ..	1,00,000			30,000
962	Constructing Modhala-Bahadurpur-Phaphora-Amalner Road length 12 miles.	6,00,000			30,000
963	Constructing Nashirabad-Sanasgaon-Hhurhe-Bhankheda Road 18 miles.	5,40,000			30,000
964	Constructing bridge across Kag river near Jamner on Bombay Chalisgaon Road.	5,50,000			1,31,345

Item No.	STATE ROAD FUND Second Five-Year Plan	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	EAST KHANDESH DIVISION— <i>contd.</i>				
965	Constructing a bridge across Injal river on Yawal-Bhusawal Road.	1,50,000			1,31,345
966	Constructing a bridge on Nagoli nalla on Shirpur-Burhanpur Road.	1,00,000			1,31,345
967	Constructing a bridge on Gullriver on Shirpur-Burhanpur Road.	2,00,000			1,31,345
968	Constructing a bridge on Gogadi nalla on Bombay-Chalisgaon-Nagpur Road.	2,00,000			1,31,345
969	Constructing a bridge across Son river on Bombay-Chalisgaon-Nagpur Road.	2,50,000			1,31,345
970	Constructing C. D. Works on Shirpur-river Burhanpur Road Section Ravar, to Burhanpur Border.	14,50,000			30,000
971	Constructing C. D. Works on Pachora-Jamner Road Section 10 miles from Pachora.	5,00,000			30,000
972	Black topping Bombay Chalisgaon-Nagpur Road ..	3,60,000			30,000
973	Black topping Savda-Ravar Section of Shirpur-Shagada Burhanpur State Highways.	3,60,000			30,000
974	Black topping Pachore-Jamner Section of Bombay-Chalisgaon Nagpur Road.	11,20,000			30,000
	<i>Superintending Engineer, Roads and Buildings, Circle Aurangabad.</i>				
975	Arboriculture operations in Marathwada .. ..	....			10,000
976	Preparation of survey and detailed plans for the third Five-Year Plan.	....			6,000
977	Survey and preparation of detailed plans for implementation of the Bombay Highways Act.	....			1,50,000
	AURANGABAD DIVISION.				
978	Constructing Jalna-Mantha Road, 3rd Section, 24 Miles 2 F. ..	12,70,400			10,000
979	Constructing Shivna Causeway at Tapergaon on Aurangabad, Chalisgaon Road, District Ahmedabad. Liner Water way in mile No. 20/6 (360 rft.)	4,37,626			1,00,000
980	Constructing road from Khuldabad to Phulmary, 16.21 miles.	10,07,758			1,00,000
981	Constructing balance work Bhokardan-Jafferabad Road, 18.2 miles.	3,52,930			20,000
982	Constructing Bhendala-Gangapur Road, 4-1/2 miles ..	72,900			500
983	Balance work on Ghatnandra to Benoti Road, 5-1/2 miles ..	1,25,000			80,000
984	Constructing road from Kannad to Pishore, 18 miles ..	11,64,600			80,000
985	Dust proofing road from Shahgad to Aurangabad 41.37 miles ..	11,34,965			80,000
986	Constructing Road for Development of villages in Satmala area 29 miles.	2,50,000			5,000
987	Constructing Sillod-Nagpur-Chalisgaon Road (Section Sillod to Nagpur, 23 miles).	11,28,753			80,000
988	Constructing Mohar Jam Road connecting Bhokaridan Jafferabad —3 Miles.	64,500			500
989	Constructing approach road to Gangapur Sugar Factory 2 miles.	88,662			10,000
990	Constructing road from Padli in Buldhana District at Ajanta in Aurangabad District—17 miles (Two Section I—1 to 5 and II—5 to 17).	7,18,539			80,000
991	Constructing Jafferabad Devalgaon Raja road—12 miles ..	6,12,420			80,000
992	Constructing road from Aurangabad to Aurangabad Caves—3 miles.	2,69,391			80,000
993	Black topping Aurangabad Shiver Vaijapur Road—46.68 miles.	11,36,520			80,000
994	Black topping Aurangabad Paithan Road—30 miles ..	8,84,850			80,000
995	Black topping Jalna Bhokardan Silod Road—40.57 miles ..	11,07,550			80,000
996	Constructing Pachod Paithan Road—28½ miles .. ..	10,08,488			80,000
997	Black topping Aurangabad Jalna Road—33.05 miles ..	8,71,466			80,000

Item No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.	—	—	Budget Estimate. 1960-61.
		Rs.			Rs.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>PARBHANI DIVISION.</b>				
998	Constructing road from Parbhani to Gangakhed—22½ miles ..	11,40,038			80,000
999	Constructing Sailu Pathri Road—14·08 miles. 19 No. of C. D. Works.	10,15,000			1,45,000
1000	Constructing Watur Partur Road—8·96 miles .. ..	8,67,000			70,000
1001	Constructing Gangakhed Palam Loha Road—26·39 miles ..	12,99,925			500
1002	Constructing Aundha to Hingoli Road—13·94 miles ..	5,74,578			500
1003	Constructing road from Parbhani to Pathri—15 miles ..	8,00,722			80,000
1004	Constructing Jalna Jintur Road 2nd Section —12 miles ..	8,80,000			15,000
1005	Constructing road from Parbhani to Basmath—26·13 miles ..	12,69,656			80,000
1006	Constructing high level causeway across Purna river on Parbhani Basmath Road.	7,00,000			2,33,840
1007	Constructing road from Sailu to Manjegaon via Palam—5·50 miles.	7,47,552			80,000
1008	Constructing road from Kallamnuri to Shembalpimpari—9·9 miles.	4,50,000			80,000
1009	Constructing high level casueway across Godawari on Parbhai Gangakhed road (Liner waterway 1000).	15,00,000			2,74,000
1010	Constructing Nanded Purna Road—10 miles .. ..	5,00,000			80,000
1011	Constructing M. D. R. Gangakhed to Parli (excluding C.D. Works)—13 miles.	6,01,621			80,000
1012	Constructing road from Hatta to Naveshwadi—12 miles ..	6,00,000			80,000
	<b>NANDED DIVISION.</b>				
1013	Dust Proofing Hyderabad Akola Road (District Nanded)—48 Miles.	10,51,170			1,00,000
1014	Constructing Narsi to Mukhed Road—16 miles .. ..	7,49,313			50,000
1015	Constructing Nanded Bhokar Road District Nanded—21·1 F.	9,69,000			50,000
1016	Constructing Bhokar Umri Road Nanded District—13·4 miles	6,66,378			80,000
1017	Umri Naigaon Road M. D. R. District Nanded—20½ Miles ..	10,94,940			80,000
1018	Constructing Road from Hadgaon to Border District Nanded—3 Miles.	1,20,011			20,000
1019	Constructing Road from Deglur to Udgir—16 Miles ..	8,04,046			80,000
1020	Remodelling Culverts and Bridges on the Akola Hyderabad Road passing through Nanded District (linear waterway Manida 130/1 Kinala 130/2 Kahila 155/7.)	10,00,000			1,74,000
1021	Constructing Road from Dharmabad to Raher—12 Miles ..	6,37,426			80,000
1022	Constructing Kinwat Mahor Road—11 Miles .. ..	13,00,000			80,000
1023	Constructing Nanded Purna Road—9 Miles .. ..	4,50,000			80,000
1024	Constructing Ardhapur to Tamsa Road—18 Miles ..	9,00,000			80,000
1025	Constructing Hadgaon Velgaon Road—18 Miles ..	7,00,000			80,000
1026	Constructing Bhokar to Bhainsa Road—14 Miles .. ..	7,00,000			80,000
	<b>BEED DIVISION.</b>				
1027	Constructing Lokhandi Sawargaon Latur Road—30·25 Miles ..	11,75,000			50,500
1028	Constructing Kallam to Kaij and Dharur Road—16·05 Miles ..	9,17,500			1,00,000
1029	Constructing Masonry works on Beed Ahmednagar Road 2nd Section C. D. Works 6 Nos.	6,86,704			1,00,000
1030	Constructing Amalner Dahitan Road—11 Miles .. ..	3,73,947			1,00,000
1031	Constructing Kallam Dharpur Manjlegaon Road .. ..	11,45,309			80,000
1032	Constructing Patoda Bendsura in Beed District—17·4 F. ..	10,01,324			80,000

Item No.	STATE ROAD FUND. Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	<b>WORKS IN PROGRESS—contd.</b>				
	<b>BEED DIVISION—contd.</b>	Rs.			Rs.
1033	Constructing Ahmedpur Ghat Nandur Road—11·50 Miles ..	4,68,516			500
1034	Constructing Road from Ashti to Dahitan (Balance work)—11 Miles.	5,18,278			80,000
1035	Dust proofing road from Chausala to Shahgad—47 Miles ..	9,81,042			80,000
1036	Constructing Masonry works on Mominabad Kallam C. D. Works—6 Nos.	6,64,010			80,000
1037	Constructing Road from Gangakhed to Parli portion in Beed District—6 Miles 4 Furlongs.	9,10,000			80,000
1038	Constructing Road from Beed to Parli via Wadwani—50 Miles ..	25,00,000			80,000
1039	Constructing Road from Sailux to Manjlegaon Beed and Parbhani Districts—19 Miles.	7,47,552			80,000
1040	Constructing Sonpeth Sirsala Road Beed District—8 Miles ..	4,20,203			80,000
	<b>OSMANABAD DIVISION.</b>				
1041	Constructing Desa Omerga Road District Osmanabad—22 Miles.	7,41,926			30,000
1042	Constructing Dalim Murum Road—6 Miles .. ..	1,05,330			500
1043	Constructing Tuljapur Sangamner Road Length—3·87 Miles ..	1,70,000			500
1044	Dust proofing from Chausala to Naldurg (Hyderabad Nandgaon Road) District Osmanabad—78 Miles.	13,81,000			1,00,000
1045	Constructing Dhoki-Kallam Road, District Osmanabad 15·83 Miles.	6,16,900			75,000
1046	Constructing Bhalki-Nilanga Road III and IV Sections 24·80 Miles.	21,42,857			500
1047	Constructing Ahmedpur-Ghatnandur Road—15 Miles ..	6,57,850			500
1048	Constructing Masonry works on Barsai works Mominabad Road, District Osmanabad liner water way (65 ft.).	1,40,170			30,000
1049	Constructing Road from Kuntalgiri to Bhocm, District Osmanabad. Length 8 Miles.	4,60,921			80,000
1050	Constructing Road from Udgir to Nilanga, District Osmanabad 25 Miles.	4,89,717			80,000
1051	Constructing a Road from Deglur to Udgir, District Osmanabad Length 18 Miles.	9,00,000			80,000
	<b>Works in Progress in Marathwada—Total ..</b>				<b>54,12,840</b>
	<i>Superintending Engineer, Roads and Buildings Circle Nagpur,</i>				
1052	Preparation of survey and detailed Plans for the Third Five-Year Plan.	....			1,00,000
1053	Arboriculture operations .. ..	....			10,000
1053A	Survey and Preparation of detailed Plans for implementation of the Bombay Highways Act.	....			4,000
	<b>NAGPUR DIVISION.</b>				
1053B	Construction of Kharangna-Kondali Road in Nagpur District ..	2,40,000			23,685
1054	Construction of Hingna-Hingni Road in Nagpur District ..	4,80,000			23,685
1055	Construction of Jalalkhedra-Karanja Road in Nagpur District 9 Miles and 3 Furlongs.	3,60,000			23,685
1056	Construction of Girad-Umred Road in Nagpur District, 21 Miles..	3,90,000			23,685
1057	Construction of Pachgaon Kuhi Road 13 Miles .. ..	5,87,348			23,685
1058	Hingna-Kanoli Road .. ..	4,01,719			23,685
1059	Construction of Narkhed-Sawargaon Road, 9 Miles .. ..	3,42,398			23,685
1060	Improvement to Umred-Bori Road Section of Makerdhokara to Bori 14 Miles 4 Furlongs.	3,07,512			23,685
1061	Construction of Gondkhari-Jhilpa Road .. ..	1,27,000			23,685
1062	Construction of Jhilpa-Pipla Road .. ..	2,00,000			23,685
1063	Construction of Sawargaon-Chicholi Road upto District border of Nagpur District.	4,00,000			23,685
1064	Construction of Gondkheri-Gogri Road .. ..	3,50,000			23,685

Serial No.	STATE ROAD FUND Second Five-Year Plan	Estimated cost.		Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.		Rs.
BHANDARA DIVISION.				
1065	Construction of Kati-Dongarli Road, Class III Length, 5 miles 5 furlongs.	1,42,752		23,685
1066	Construction of Tedwa-Jabartola Road, Class III, 7 miles 1 furlong.	1,84,000		23,685
1067	Construction of Hiwra-Rasul-Murdada Road, Class II, Length 11 miles 2 furlongs.	1,55,000		23,685
1068	Construction of Kalmeshwar-Dhapewada Road .. ..	2,11,250		23,685
1069	Construction of a bridge on Kanhana River near Khapa .. ..	10,69,000		1,42,370
1070	Construction of Lakhandur-Sindpuri Road 18 miles .. ..	3,60,000		23,685
1071	Construction of Koka-Kordi Road 9 miles .. ..	2,75,248		23,685
1072	Construction of Sakola-Lakhandur Road in Bhandara District ..	5,40,000		23,685
1073	Improvement to Deoli-Satgaon Road in Bhandara District. 14 miles and 5 furlongs.	3,60,480		5,000
1074	Construction of Roads in Bhandara District. Manegaon-Ambora Road.	1,80,000		23,685
1075	Construction of Gondia-Tiroda-Tumsar-Road with submersible Bridge over Wainganga River mile 36.	18,00,000		42,370
1076	Construction of a bridge over Chulband River on Sakoli-Sangadi-Lakhandur Road.	4,00,000		41,370
1077	Sangadi-Nawegaon-Moragaon Arjuni Road, 16 miles .. ..	6,60,000		23,685
1078	Construction of Sakoli-Ekodi Road. (6 miles) .. ..	1,95,989		23,685
1079	Improvement to Paladi-Kuka Road. 12 miles .. ..	1,60,000		10,000
1080	Widening and black topping of Tumsar-Ramtek Road passing through Tumsar Town and Tumsar to Tumsar Railway Station.	41,940		100
1081	Construction of Mohpa-Dhapewada Road .. ..	1,92,402		23,685
1082	Construction of Saoner-Kodegaon Road, O. D. R., Standard ..	1,20,000		23,685
1083	Upgrading Kodegaon-Khapa Road O.D.R. Standard 1 mile 6 furlongs.	89,454		23,685
1084	Improvement of Amdi-Naikund-Parsoni Road O.D.R. Standard.	1,05,000		23,685
1085	Construction of Ramtek-Tumsar Road in Nagpur District ..	4,00,000		23,685
1086	Construction of Tumsar-Ramtek Road border Mile-in Bhandara District upto District.	1,04,126		23,685
1087	Construction of Kardi-Tiroda Road, Bhandara Division .. ..	4,80,000		23,685
WARDHA DIVISION.				
1088	Construction of Alipur-Kapsi Road, Class I Length 11 miles 6 furlongs.	4,72,272		23,685
1089	Construction of Thanagaon-Hettikundi Road, Class I length 2 miles.	99,709		500
1090	Construction of Pumpalkhuta-Rohna Road, Class I, 9 miles 4 furlongs .. ..	1,67,521		23,685
1091	Construction of Sarwadi-Pardi Road Class I, 4 miles .. ..	79,582		9,560
1092	Construction of Waigaon-Kapsi Road Class I Length 27 miles ..	6,04,017		23,685
1093	Construction of Sindi-Kandri Road, Class I, Length 5 miles ..	1,20,000		23,685
1094	Construction of Wasi-Kora Road, Class I, Length 4 miles ..	95,405		23,685
1095	Construction of Kharangna Kondhali Road in Wardha District, 10 miles.	2,10,000		23,685
1096	Construction of Sahur-Warud Road, 2 miles .. ..	60,000		13,470
1097	Construction of Hingna-Hingni Road in Wardha District ..	60,000		5,000
1098	Construction of Jalakheda, Karanja Road in Wardha District—6 miles and 7 furlongs.	2,87,290		23,685
1099	Construction of Girad, Umred Road in Wardha District—2 miles	60,000		500
1100	Construction of Ashti, Morshi Road—10 miles .. ..	3,00,000		23,685

Serial No.	STATE ROAD FUND Second Five Year Plan	Estimated Cost.		Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.		Rs.
	WARDHA DIVISION— <i>contd.</i>			
1101	Construction of By pass outside the Arvi Ton as a link between Wardha-Arvi and Arvi Talegaon Road.	50,000		23,685
1102	Construction of Samudrapur-Girad Road—10 miles	2,00,000		1,000
1103	Construction of Ashti-Sahur Road—9 miles	2,25,000		20,000
1104	Construction of Seloo-Hingni Road	1,08,380		500
1105	Construction of approaches to the Bridge on Wana River	85,000		23,685
1106	Construction of Madhona-Karanja Road	3,76,587		23,685
1107	Construction of bridge in Miles No. 16/7 of Pulgaon Deoli-Hinganghat Road,	40,000		41,370
1108	Improvement to Deoli Waigaon Road	1,18,555		10,000
1109	Construction of Nachangaon Sirpur Section of Pulgaon Sirpur Road.	3,00,000		23,685
	CHANDA DIVISION.			
1110	Raising existing Class II Roads to Class I in Chanda District Nagri Madhei Class I, 8 miles Waroda to Madheli Class I.—11 miles.	3,80,000		23,685
1111	Improvement of Allapalli-Sironcha Road in Mile 94 to 126. Raising to C type in Chanda District.	23,04,385		23,685
1112	Raising of certain Roads in Chanda District construction of Sironcha-Asarali Road and construction of Fair Weather Road from Aheri to Sironcha Parallel to Pranhitta River.	3,50,000		23,685
1113	Construction of Bridge on River Wardha between Wun and Waroda in Yeotmal and Chanda District 10 spans of 55 feet each.	10,00,000		41,370
1114	Construction of Aksapur-Pambhurna Road in Chanda District, length 8 miles and 7 furlongs.	3,00,000		23,685
1115	Improvement of Garchiroli-Dhanora-Murrungaon-Balod Road—48 miles.	14,40,000		23,685
1116	Expension of the span of Railway bridge on P. W. D., Road at Ballarpur.	36,000		5,000
1117	Construction of Ballarshah Dudholi Rajura Road with a bridge 3 miles 6 furlongs.	1,51,280		41,370
1118	Construction of Kanpa Tenpa Road in Chanda District—20 miles 5 furlongs.	6,45,000		23,685
1119	Improvement to Nagbhir-Bramhapuri Road—12 miles	99,951		12,500
1120	Improvement to Warsa-Bramhapuri Road—Miles 7 furlongs 3	1,88,439		23,685
1121	Improvement to Sironcha-Pattagudam Road—20 miles 4 furlongs	7,12,329		23,685
1122	Bridge over Dina river in miles 64 of Chanda Allapalli Road	2,90,440		41,370
1123	Construction of bridge over Wainganga river in miles 43 of Chandapal Allapalli Road.	12,00,000		41,370
	<i>Superintending Engineer (Roads and Buildings) Circle, Amravati.</i>			
1124	Arboriculture operations	77,264		10,000
1125	Survey and preparation of detailed plans for implementation of the Bombay Highway Act.	....		4,000
1126	Tarring of Roads passing through towns and Villages in Amravati Roads and Buildings Circle.	20,15,277		24,110
1127	Survey and preparation of Plans Estimates and in respect of Road and Bridges Works included in the Third Plan.	....		1,00,000
	AKOLA DIVISION.			
1128	Construction of Road from Hiwarkhed to Sonala (Miles 3)	1,80,000		23,685
1129	Construction of Road from Kutasa to join Akola-Akot Road	2,60,435		23,685
1130	Construction of approaches to over head Bridges at Railway crossing at Akola.	13,13,753		23,000
1131	Construction of Akola Dabki-Gaigaon Road (16 M. 6 F.)	3,40,750		10,000
1132	Construction of Nimba Kazikleda Road (4 Miles)	1,84,341		5,000



Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	AKOLA DIVISION— <i>contd.</i>				
1133	Constructing Karanja to Poha Road (M. 3/5 F.) ..	1,00,000			10,000
1134	Constructing Akot-Hiwarkhed Road (13/5 F.) ..	6,30,000			23,685
1135	Construction of Pinjar-Kharda Road (13 M. 2 F.) ..	3,58,707			23,685
1136	Construction of Chani-Wadegaon-Kanheri Road (8 M. 6 F.) ..	3,27,264			23,685
1137	Construction of Malegaon-Shelu-Budruk Road (M. 21/5) ..	6,90,021			23,685
1138	Construction of Bridge on Bordi River in M. 20/1 on Balanpur-Patur Road.	1,09,907			5,000
1139	Constructing Cross drainage works on Akola-Mangrulpir Road (M. 1 to 38).	89,960			23,685
1140	Constructing Dhanora-Assegaon-Wai Road (29 Miles) ..	8,26,640			23,685
1141	Construction of Road from Dhanaj-Khund to Dhanaj Budruk Road (O. D. R.),	1,93,000			23,685
1142	Construction of Ansing-Lakhi Road (V. R.) ..	96,050			23,685
	BULDANA DIVISION.				
1143	Construction of Jalgaon-Warwat-Bakal Road (12 Miles) ..	3,99,775			23,685
1144	Construction of Jalgaon-Sungaon-Jamked Road (M. 6.6 F.) ..	1,12,450 (under revision).			8,000
1145	Construction of Bawanbir-Sonala Road (M. 3 F. 5) ..	1,11,625			20,000
1146	Construction of Biswa-Jeegaon Road (M. 5 F. 3) ..	1,56,758			23,685
1147	Construction of Buldana-Undri Road (21 M/2 F) ..	3,60,541			23,685
1148	Construction of Dhusarbid-Sinkhed Road (13 Miles) ..	4,50,000			23,685
1149	Construction of Hiwarkhed-Sonala Road (3 Miles) ..	90,000			23,685
1150	Construction of Khamgaon-Pimpalgaon-Raja Road (M. 7/4) ..	2,31,000			23,685
1151	Constructing Mehkar-Janefal Road (Miles 10) ..	3,84,085			23,685
1152	Constructing Janefal-Ambadapur Road (11 Miles 2 Furlongs) ..	2,91,634			23,685
1153	Constructing Deulgaon-Raja-Sinkhed Road (8 Miles 5 Furlongs) ..	2,19,670			23,685
1154	Constructing Sakarkheda-Shendurjana-Bibi-Mandwa Road (13 Miles 1 Furlong).	3,89,318			23,685
1155	Constructing Shakherkheda-Mera-Antri-road to Join (7 Miles 3-Furlongs).	2,27,313			23,685
1156	Constructing of Borgaon-Kakde to join Ekjera and Chikhali-Lawala Road (6 Miles 1 Furlong).	1,74,687			16,000
1157	Constructing of Sungaon-Tahangir Road (4 Miles 3 Furlongs) ..	1,12,648			23,685
1158	Constructing Bibi-Kingaon-Jatoo Road (3 Miles 6½ Furlongs) ..	1,00,027			4,000
1159	Constructing of Malkapur-Bodwad Road (6 Miles) ..	3,45,124			23,685
1160	Constructing of Improvement to Lonar-Mantha road upto border of Buldana District.	2,06,057			23,685
1161	Constructing of Pimpalgaon Devi-Malkapur-Dhamangaon-Deulgaon-Jamner Road.	9,37,041			23,685
1162	Constructing of road from Vadoda to join Khardevi via Pimpalgaon (6 Miles 2-1/2 Furlongs).	2,13,000			23,685
1163	Constructing of Chikhali-Antri-Koli-Sakegaon Road (V. R.) (2 Miles 6 Furlongs).	96,490			23,685
1164	Constructing of Chikhali-Khandala-Makardwaj Road (V. R.) ..	84,948			18,000
1165	Constructing of Mehakar-Sonati Road (V. R.) ..	1,87,943			23,685
1166	Constructing of Janefal-Deulgaon-Sakarsha Road (V. R.) (4 Miles).	1,26,083			23,685
1167	Constructing of Anjani-Budruk-Ghatbori Road (V. R.) (9 Miles) ..	3,43,866			23,685
1168	Constructing of Madhghumi-Tarankhed-Dhamangaon Road (V. R.) (8 Miles).	2,87,550			23,685

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.			Budget Estimate, 1960-61.
	WORKS IN PROGRESS— <i>contd.</i>	Rs.			Rs.
	BULDHANA DIVISION— <i>contd.</i>				
1169	Constructing of Khalegaon-Anjankhed Road (V.R.) (1 Mile 4 Furlongs).	38,989			5,000
1170	Construction of Motala-Taroda Road (V.R.) .. ..	74,454			23,685
1171	Construction of Temburna Road (V.R.) .. ..	17,523			5,000
1172	Construction of a bridge across Purna river in mile 18/2 of Sultan-pura-Sinkhed Section of Mehkar-Jalna Road.	50,000			41,370
	AMRAVATI DIVISION.				
1173	Construction of Ashti-Morshiroad in Amravati District (5 Miles)	1,50,000			23,685
1174	Construction of Talegaon (Dhamangaon) Chandur Road (12 Miles, in Amravati District.	3,90,000			23,685
1175	Constructing of Ashati Sahur-Wardha Road in Amravati District (9 Miles).	2,70,000			23,685
1176	Construction of a road from Amravati-Asra via Bhatkuli and Sair (8 Miles 4 Furlongs).	1,89,351			23,685
1177	Constructing of Daryapur-Dahithanda Road (13 M. 5 F.).	8,86,400			23,685
1178	Construction of Daryapur-Assegaon Road (21 M. 4 F.) ..	8,90,329			23,685
1179	Construction of Anjansingi-Dhamangaon Road (8 miles) ..	2,71,823			23,685
1180	Construction of Kurha-Kaundayapur Road (6 M. 2 F.) ..	2,40,075			23,685
1181	Construction of Assegaon-Yaoli Road (18 miles 4 Furlongs) ..	8,95,392			23,685
1182	Construction of Dhanora Gurao to Wadhona Road (via Navsawang and Popel), (14 miles 4 furlongs).	6,78,774			23,685
1183	Construction of bridge across Pilli river on Achalpur-Chandur Bazar Road (L. W. 175 Rft.).	1,51,315			41,370
1184	Construction of a bridge in mile 14/2, Achalpur-Chandur Bazar Road (L. W. 90 Rft.).	1,26,987			2,000
1185	Constructing Bridge across Purna river in mile 10/7 of Achalpur Chandur Bazar Road (L. W. 430 Rft.).	5,41,647			41,370
1186	Construction of bridge across Chargad river in mile 9/4 of Mershi-Chandur Bazar Road (L. W. 300 Rft.).	1,99,210			29,000
1187	Construction of bridge in mile M 7/1 of Amravati-Chandur Road (L. W. 110 Rft.).	99,410			3,000
1188	Construction of overbridge on level crossing in Amravati Town (L. W. 1770).	1,26,937			10,000
1189	Construction of bridge over river nalla near Morshi (L.W. 197 Rft.)	2,28,865			18,000
1190	Construction of Daryapur-Anjangaon Road (M D. R.) (1½ miles)	6,57,300			1,24,115
1191	Construction of Chandur Bazar-Assegaon Road (O.D.R.) (14 miles).	5,76,620			23,685
1192	Construction of Shendurjana Dhanodi Road (V. R.) ..	82,723			23,685
	YEOTMAL DIVISION.				
1193	Construction of Ghatanji-Kap Road (length 19 miles 4 furlongs) ..	5,40,000			23,685
1194	Road from Marlegaon in Yeotmal District to Nalagaon in Nanded District including a bridge across the Penganga river length 1 mile 2 furlongs (L. W. 285 Rft. approximate).	4,45,080			41,370
1195	Road from Shembalpimpri in Yeotmal District to Kalmury in Parbhani District including a bridge over Penganga river Yeotmal District (Length 8 miles) (L. W. 207 Rft.) (Approximate).	4,50,000			41,370
1196	Construction of Sheloo-Pophali Road (15 miles) ..	4,46,274			24,000
1197	Construction of Pusal Kali Road (5 miles). ..	2,13,735			10,000
1198	Construction of Pusad Mahagaon Road (17 Miles, 5 Furlong) ..	5,22,332			23,685
1199	Hardada Chatari Road (6 miles) .. ..	1,99,273			20,000
1200	Construction of Sawargaon Shembalpimpri Road (5 miles) ..	1,37,500			3,500

Serial No.	STATE ROAD FUND Second Five-Year Plan.	Estimated cost.		Budget Estimate, 1960-61.
		Rs.		Rs.
	WORKS IN PROGRESS— <i>contd.</i>			
	YEOTMAL DIVISION— <i>contd.</i>			
1201	Construction of Wanwarla-Lakhi Road (11 Miles 6 Furlongs) ..	4,00,903		23,685
1202	Construction of Fulwadi-Sukli Road (10 miles) ..	2,50,194		20,000
1203	Construction of Mahagaon-Fulwasangi Road (8 miles 4 Furlongs) ..	3,00,483		23,685
1204	Construction of Gunj-Dhanoda Road (length 11 miles 2 Furlongs) ..	2,97,515		23,685
1205	Construction of Vidul-Deosari Road (9 Miles 4 Furlongs) ..	3,75,586		23,685
1206	Construction of Yeotmal-Akola Bazar Road (16 miles) ..	5,06,613		23,685
1207	Construction of Kalam Babulgaon Road (14 Miles 4 Furlongs) ..	5,38,062		23,685
1208	Construction of Arni-Digras Road (16 miles) ..	5,13,590		23,685
1209	Construction of Darwaha-Jawala Road (16 miles) ..	5,06,059		23,685
1210	Construction of Kelapur-Parwa Road (14 Miles 6 Furlongs) ..	4,31,572		23,685
1211	Construction of Ghatanji-Parwa Road (11 Miles 6 Furlongs) ..	3,87,897		23,685
1212	Construction of Bhojla-Wanwarla Road (5 Miles 3 Furlongs) ..	1,46,000		17,000
1213	Construction of Gawala-Mudana Road (9 Miles 2 Furlongs) ..	2,02,000		23,685
1214	Construction of Fulwadi-Karla Road (5 Miles 4 Furlongs) ..	82,000		5,000
1215	Construction of Umerkhed-Chilli Road (5 miles) ..	1,00,000		5,000
1216	Construction of Fulaswangi (7 miles) ..	1,59,000		23,685
1217	Construction of Wani Ghensa Road (9 Miles 4 Furlongs) ..	2,25,000		23,685
1218	Construction of Wani-Kayar Road (11 Miles 4 Furlongs) ..	2,12,000		23,685
1219	Construction Kayar-Mukutban Road (8 Miles 2 Furlongs) ..	2,00,000		23,685
1220	Construction of Sheleo-Naigaon Road (6 Miles) ..	3,00,000		23,685
1221	Construction of Karanwadi-Wadki Road (14 Miles) ..	1,94,350		23,685
1222	Construction of Ralegaon-Wadki Road (12 Miles) ..	3,00,000		23,685
1223	Construction of Kalanbi-Wadgon (6 Miles) ..	1,50,000		23,685
1224	Constructing cross drainage works on Darwaha-Pusad Road ..	1,30,305		23,685
1225	Construction of Arni-Dhanora Section of Arni-Umerkhed Road ..	6,09,323		23,685
1226	Construction of Chilli-Mahagaon Section of Arni-Umerkhed Road.	4,54,944		23,685
1227	Construction of road from Patan to Bori (10 miles) ..	4,27,728		23,685
1228	Construction of Babulgaon-Pahur Section of Ralegaon-Babulgaon Ner Road (M. D. R.).	3,17,508		23,685
1229	Raising of Ladhked-Malkhed Road ..	1,09,857		23,685
1230	Construction of Mozar to Shirasgaon-Pandhari Road (5½ Miles) ..	1,22,790		23,685
1231	Constructing a bridge over Penganga river with a Road up to Dhanora.	4,50,000		41,370
	Works in progress in Vidarbha—Total ..			43,11,950
	Maharashtra Region—Total ..			2,51,37,600
	Grand Total for Works in Progress ..			4,00,46,000
	Lump provision for New Works in Gujerat ..			10,25,000