



Government of Bombay

# CIVIL BUDGET ESTIMATES

FOR THE YEAR

1960-61

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*Presented to the Legislature under Article 202 (1)  
of the Constitution of India*

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BOMBAY

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## PREFACE

In the past, statements showing summary of the revenue and expenditure of the Government of Bombay used to be given in the Civil Budget Estimates just before the detailed estimates. From the year 1958-59, these statements are being included in a separate publication. Only detailed estimates of revenue and receipts and of expenditure and disbursements are, therefore, given in the present publication.

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### NOTE

The expression "Voted" in this volume means voted by the Legislative Assembly.

# DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
<b>II—UNION EXCISE DUTIES.</b>					
(1) Share of Net Proceeds assigned to States ...					4,23,76,000
(2) Share of net proceeds assigned to States of additional duties of excise under the Additional Duties of Excise (Goods of Special Importance) Act, 1957.					10,90,42,000
<b>TOTAL ...</b>					<b>15,14,18,000</b>
<b>IV—TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY.</b>					
SHARE OF NET PROCEEDS ASSIGNED TO STATES ...					13,35,73,000
TAXES ON AGRICULTURAL INCOME ...					35,000
<b>TOTAL ...</b>					<b>13,36,08,000</b>
<b>V—ESTATE DUTY.</b>					
SHARE OF NET PROCEEDS ASSIGNED TO STATES—					
(1) ESTATE DUTY ON AGRICULTURAL LAND ...					1,93,000
(2) ESTATE DUTY ON PROPERTY OTHER THAN AGRICULTURAL LAND ...					50,32,000
<b>TOTAL ...</b>					<b>52,25,000</b>
<b>V-B—TAXES ON RAILWAY FARES.</b>					
SHARE OF NET PROCEEDS ASSIGNED TO STATES ...					2,06,10,000
<b>VII—LAND REVENUE.</b>					
ORDINARY REVENUE ...	VII-A				11,08,76,000
SALE OF GOVERNMENT ESTATES ...					55,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ...					3,20,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ...	VII-B				12,00,000
RENT ETC. OF FISHERIES ...					15,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ...					15,000
RATES AND CESSSES ON LANDS ...	VII-C				55,85,000
RECOVERIES OF OVERPAYMENTS ...					2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...					2,70,000
MISCELLANEOUS ...	VII-D				83,82,000
SUBVENTIONS FROM GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES ...	VII-E				5,45,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irrigation etc.)</i>					—9,14,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irrigation etc.)</i>					
<b>TOTAL, LAND REVENUE ...</b>					<b>12,65,49,000</b>
<i>Deduct—REFUNDS ...</i>					—30,00,000
<b>TOTAL ...</b>					<b>12,35,49,000</b>



## REVENUE AND RECEIPTS

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>Fixed Collections—</b>							
Ordinary fixed revenue	..	..	..	..			10,20,11,000
<b>Fluctuating Collections—</b>							
Miscellaneous land revenue appearing in Tharavbands	..	..	..	..			88,65,000
<b>TOTAL ..</b>							11,08,76,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.							
Recoveries on account of survey and settlement..	..	..	..	..			2,56,000
Recoveries on account of Pot Hissa Survey Operations	..	..	..	..			6,19,000
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act	...	...	...	...			43,000
Recoveries on account of City Survey Operations	..	..	..	..			1,16,000
Recoveries on account of cost of boundary marks recoverable from landholders	..	...	..	..			1,65,000
Recoveries on account of record of rights	..	..	..	..			1,000
<b>TOTAL ...</b>							12,00,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Rates and Cesses on Lands.							
Local Development Fund Cess	...	...	...	...			....
Other Rates and Cesses on Lands	...	...	...	...			55,85,000
<b>TOTAL ..</b>							55,85,000
DETAILED ACCOUNT No. VII-D. LAND REVENUE. Miscellaneous.							
Other items	..	..	..	..			82,97,000
Annual assignment by the Central Government	..	..	..	..			35,000
Receipts from the management of Ex-Zamindari Estates	...	...	...	...			....
Contribution from local bodies on account of chavdis	...	...	...	...			50,000
<b>TOTAL ..</b>							83,82,000
DETAILED ACCOUNT No. VII-E. LAND REVENUE. Subventions from the Government of India for Development Schemes.							
Grant for State Plan Schemes	...	...	...	...			5,45,000
<b>TOTAL ...</b>							5,45,000



## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B.					Budget Estimate, 1960-61.
STATE EXCISE.					
Country Fermented Liquor.					Re.
Tree-tax receipts	..	..	..	..	10,000
Licence fees*	..	..	..	..	1,48,000
<b>TOTAL ..</b>					<b>1,58,000</b>
DETAILED ACCOUNT No. VIII-C.					
STATE EXCISE.					
Malt Liquors.					
Duty on beer manufactured in India	..	..	..	..	1,09,000
Licence fees for sale of beer manufactured in India or elsewhere	..			..	2,13,000
<b>TOTAL ..</b>					<b>3,22,000</b>
DETAILED ACCOUNT No. VIII-D.					
STATE EXCISE.					
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).					
Duty on wines and spirits manufactured in India and classed as foreign liquor.					12,72,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India.					15,80,000
Excise pass fee on foreign liquor	..	..	..	..	1,56,000
<b>TOTAL ..</b>					<b>30,08,000</b>
DETAILED ACCOUNT No. VIII-E.					
STATE EXCISE.					
Opium.					
Cost price of Excise Opium	..	..	..	..	22,000
Gain on sale of Excise Opium	..	..	..	..	1,19,500
Licence fees*	..	..	..	..	9,500
<b>TOTAL ..</b>					<b>1,51,000</b>

\* Includes vend fees also.

DETAILED ACCOUNT No. VIII-F.						Budget Estimate, 1960-61.
STATE EXCISE.						
Hemp and other Drugs.						Rs.
Duty on Ganja ...	...	...	...	...	...	4,000
Duty on Bhang	...	...	...	...	...	2,000
Licence fees (including warehouse dues)	...	...	...	...	...	22,000
Cost price on Ganja	...	...	...	...	...	2,000
Cost price on Bhang	...	...	...	...	...	....
Duty on charas	..	..	..	..	..	....
<b>TOTAL ...</b>						<b>30,000</b>
DETAILED ACCOUNT No. VIII-H.						
STATE EXCISE.						
Fines, Confiscations and Miscellaneous.						
Fines and forfeitures	...	...	...	...	...	6,000
Miscellaneous ...	...	...	...	...	...	7,77,000
Neera Scheme ...	...	...	...	...	...	....
<b>TOTAL ..</b>						<b>7,83,000</b>
DETAILED ACCOUNT No. VIII-I.						
STATE EXCISE.						
<i>Deduct—REFUNDS.</i>						
Excise receipts in the State proper	...	...	...	...	...	-1,91,000
Excise receipts at Nasik Distillery	...	...	...	...	...	....
<b>TOTAL ..</b>						<b>-1,91,000</b>

## REVENUE AND RECEIPTS

IX-STAMPS.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A-Non-Judicial—</b>					
Sale of Stamps .. .. .	IX-A				4,12,00,000
Duty on impressing documents .. .. .	IX-B				26,00,000
Fines and penalties .. .. .	....				85,000
Miscellaneous .. .. .	IX-C				5,50,000
Gross Total .. .. .					4,44,35,000
Deduct—Refunds .. .. .					—5,00,000
Total, A-Non-Judicial Stamps .. .. .					4,39,35,000
<b>B-Judicial—</b>					
Court fees realised in stamps .. .. .	IX D				2,29,00,000
Fines and penalties .. .. .					48,000
Miscellaneous .. .. .	IX-E				39,000
Gross Total .. .. .					2,29,87,000
Deduct—Refunds .. .. .					—19,00,000
Total, B-Judicial Stamps .. .. .					2,10,87,000
<b>GRAND TOTAL .. .. .</b>					<b>6,50,22,000</b>
<b>DETAILED ACCOUNT No. IX-A.</b>					
<b>STAMPS (Non-Judicial).</b>					
<b>Sale of Stamps.</b>					
<b>Bills of exchange or hundies</b>					
<b>Impressed Stamps—</b>					
Bills of lading .. .. .					80,000
Hundi stamped papers .. .. .					12,55,000
<b>Special Impressed Labels—</b>					
Hundies or Bills of Exchange denoted with special adhesive stamps.					
Insurance policies .. .. .					12,50,000
Insurance stamps .. .. .					65,000
					11,25,000
<b>Foreign Bills Stamps—</b>					
Foreign bills .. .. .					3,00,000
Share transfers stamps .. .. .					25,00,000
Agreement stamps .. .. .					2,10,000
Brokers' notes stamps .. .. .					1,15,000
Carried forward ...					69,00,000

DETAILED ACCOUNT No. IX-A.				Budget Estimate, 1960-61.
STAMPS (Non-Judicial).				
Sale of Stamps.				
				Rs.
Brought forward ..				69,00,000
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	..	..	..	1,89,00,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	..	..	..	2,70,000
Unstamped documents	..	..	..	57,50,000
Clearance lists	..	..	..	35,00,000
Foreign Bill Stamps—				
Notarial	..	..	..	25,000
Other non-Judicial revenue stamps	..	..	..	58,55,000
TOTAL ..				4,12,00,000
DETAILED ACCOUNT No. IX-B.				
STAMPS (Non-Judicial).				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps				
Duty on embossing three-anna stamps on forms of agreements and contracts	..	..	..	30,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	..	..	..	20,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	..	..	..	22,50,000
Other items	..	..	..	2,80,000
TOTAL ..				26,00,000
DETAILED ACCOUNT No. IX-C.				
STAMPS (Non-Judicial).				
Miscellaneous.				
Receipts on account of Vakil's stamps, and composition of stamp duty				
Adjudication fees	..	..	..	5,00,000
Other items	..	..	..	10,000
TOTAL ..				40,000
DETAILED ACCOUNT No. IX-D.				
STAMPS (Judicial).				
Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty ..				2,04,00,000
Probate duty	..	..	..	25,00,000
TOTAL ..				2,29,00,000
DETAILED ACCOUNT No. IX-E.				
STAMPS (Judicial).				
Miscellaneous.				
Composition of Stamp Duty				
Adjudication fees	..	..	..	9,000
Other items	..	..	..	5,000
TOTAL ..				25,000
				39,000

X-FOREST.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY ...	X(I)				1,35,20,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS...	X(II)				5,00,00,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE ...					55,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	X(IV)				10,000
V.—MISCELLANEOUS ...	X(V)				27,05,000
VI.—RECEIPTS FROM THE MANAGEMENT OF EX-ZAMINDARI ESTATES—					
SUBVENTION FROM GOVERNMENT OF INDIA—					
(a) FOR PLAN SCHEMES ...	.....				9,97,000
(b) FOR NON-PLAN AND CENTRALLY SPONSORED SCHEME ...	.....				1,75,000
<b>TOTAL ...</b>					<b>6,74,62,000</b>
<i>Deduct—REFUNDS ...</i>					—60,000
<b>TOTAL ...</b>					<b>6,74,02,000</b>
<b>DETAILED ACCOUNT No. X (I).</b>					
<b>FOREST.</b>					
Timber, etc., removed from the Forests by Government Agency.					
Timber ...					
Firewood and charcoal ...					
Bamboos ...					
Sandalwood ..					
Grass and other minor produce ...					
<b>TOTAL ...</b>					<b>1,35,20,000</b>

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II).						Budget Estimate, 1960-61.
FOREST.						
Timber, etc., removed from the Forest by Consumers or Purchasers.						
						Rs.
(a) Timber ... ..	...	...	...	...	...	
(b) Firewood and charcoal	...	...	...	...	...	
(c) Bamboos ..	...	...	...	...	...	
(d) Grazing and fodder grass	...	...	...	...	...	
(e) Other minor produce ...	...	...	...	...	...	
(f) Other items	...	...	...	...	...	
(g) Commutation fees	...	...	...	...	...	
(h) Mines and Minerals						
(i) Minor Minerals	...	...	...	...	...	
				<b>TOTAL</b> ...		5,00,00,000
DETAILED ACCOUNT No. X (IV).						
FOREST.						
Revenue from Forests not managed by Government.						
Duty on foreign timber and other forest produce	...	...	...	...	...	
Revenue from shared and private forests	...	...	...	...	...	
				<b>TOTAL</b> ...		10,000
DETAILED ACCOUNT No. X (V).						
FOREST.						
Miscellaneous.						
Fines and forfeitures	...	...	...	...	...	
Refunds	...	...	...	...	...	
Other sources	...	...	...	...	...	
Recoveries of establishment charges	...	...	...	...	...	
Contribution towards leave salary and passage of officers lent to foreign service	...	...	...	...	...	
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1961	...	...	...	...	...	
Receipts from Government of India	...	...	...	...	...	
				<b>TOTAL</b> ...		27,05,000



## REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
FEES FOR REGISTERING DOCUMENTS					53,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS ..					1,30,000
MISCELLANEOUS	XI-A				1,70,000
GROSS TOTAL ..					56,00,000
<i>Deduct</i> —REFUNDS					—10,000
Net Total ..					55,90,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.					
Fines and penalties					14,000
Fees for authentication of Powers of attorney					5,000
Fees under the Bombay Registration of Marriages Act (Act V of 1954).					....
Other items					1,51,000
TOTAL ..					1,70,000

\* Included under other items.

XII-TAXES ON VEHICLES.						Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT						XII-A				Rs. 27,44,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION Act.						XII-B				4,59,95,000
FEES AND OTHER RECEIPT										1,91,82,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED										.....
Total										6,79,21,000
Deduct—REFUNDS						XII-C				-3,96,000
TOTAL										6,75,25,000
DETAILED ACCOUNT No. XII-A, RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act										
Bombay City										11,84,000
Districts										15,60,000
TOTAL										27,44,000
DETAILED ACCOUNT No. XII-B, RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act..										
City and Districts										4,59,95,000
Total										4,59,95,000
DETAILED ACCOUNT No. XII. FEES AND OTHER RECEIPTS.										
Receipts under Bombay Motor Vehicles (Taxation of Passangers) Act, 1958										1,90,00,000
Other Receipt										1,82,000
Total										1,91,82,000
DETAILED ACCOUNT No. XII-C, RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.										
Indian Motor Vehicles Act—										
Bombay city										-300
Districts										-3,700
State Motor Vehicles Taxation Act										-3,92,000
TOTAL										-3,96,000

## REVENUE AND RECEIPTS

XII-A-SALES TAX.				Budget Estimate, 1960-61.
				Rs.
A. Taxes under the Central Sales Tax Act	...	...	...	4,72,00,000
B. Taxes under the States Sales Tax Act—				
B-(i) Sales Tax on Motor Spirit	...	...	...	3,10,00,000
B-(ii) Sales Tax on Intoxicants	...	...	...	} 29,55,37,000
B-(iii) Sales Tax on Other Commodities	...	...	...	
C. Licence Fees	...	...	...	3,000
D. Miscellaneous	...	...	...	65,000
<b>GRAND TOTAL</b> ...				<b>37,38,05,000</b>
<i>Deduct—Refunds—</i>				
A.—Refund under Central Sales Tax Act	...	...	...	—3,00,000
B.—Refund under State Sales Tax Act—				
B-(i) Motor Spirit	...	...	...	—5,000
B-(ii) Intoxicants	...	...	...	....
B-(iii) Other Commodities	...	...	...	—85,00,000
<b>TOTAL REFUND</b> ...				<b>—88,05,000</b>
<b>TOTAL NET</b> ...				<b>36,50,00,000</b>

XIII-OTHER TAXES AND DUTIES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—</b>				
Entertainment tax ... ..				2,55,00,000
Betting Tax—				
Totalisator ... ..				40,00,000
Bookmakers ... ..				25,00,000
Luxury Tax (License fees from the Royal Western India Turf Club).				5,00,000
<b>TOTAL ..</b>				<b>3,25,00,000</b>
<i>Deduct—Refunds</i> ...				—28,000
<b>TOTAL ..</b>				<b>3,24,72,000</b>
<b>B.—RECEIPTS FROM ELECTRICITY DUTIES—</b>				
Fees under the Indian Electricity Rules, 1922, and Fees for the electrical inspection of cinemas ... ..				8,37,000
Other receipts ... ..				3,85,00,000
<i>Deduct—Refunds</i> ...				—2,00,000
<b>TOTAL ..</b>				<b>3,91,37,000</b>
<b>C.—RECEIPTS FROM TOBACCO DUTIES—</b>				
Receipts under the Central Provinces and Berar Tobacco Act, 1939.				
Refund ...				....
<b>TOTAL ..</b>				<b>....</b>
<b>E.—OTHER ITEMS—</b>				
Tax on Trade, Professions, Callings and Employment. ...				23,000
Urban Immovable Property Tax ... ..				1,80,00,000
Prize Competitions ... ..				5,000
Receipts under the Bombay Sugarcane Cess Act, 1948 ...				2,00,00,000
Newspaper Advertisements Tax ... ..				5,000
Recoveries of over payments ... ..				.....
<b>TOTAL ...</b>				<b>3,80,33,000</b>
<i>Deduct—Refunds—</i>				
Urban Immovable Property Tax ... ..				—20,000
Sugarcane Cess ... ..				—3,00,000
Other refunds ... ..				....
<b>TOTAL ..</b>				<b>3,77,13,000</b>
<b>GRAND TOTAL ..</b>				<b>10,93,22,000</b>

## REVENUE AND RECEIPTS

XVII.—Irrigation, Navigation, Embankment and Drainage Works (Commercial).				Budget Estimate, 1960-61.	
<b>A—IRRIGATION WORKS.</b>				Rs.	
(1) Productive.					
Direct Receipts.					
Water rates	...	...	...		59,99,000
Water supply of towns	...	...	...		1,46,500
Sale of water	...	...	...		3,97,300
Plantations	...	...	...		700
Other canal produce	...	...	...		42,500
Water power	...	...	...		2,000
Navigation	...	...	...		1,100
Rents of buildings	...	...	...		11,500
Miscellaneous	...	...	...	XVII-A	54,400
Recoveries of expenditure	...	...	...		600
Fines	...	...	...		400
Deduct—Refunds	...	...	...		— 2,000
<b>TOTAL</b>					66,54,000
Indirect Receipts.					
Portion of land revenue due to Irrigation*	...	...	...	XVII-B	6,000
Betterment Levy	..	..	..		....
Irrigation Cess	..	..	..		8,11,000
<b>TOTAL</b>					8,17,000
<b>TOTAL RECEIPTS</b>					74,71,000
Deduct—Working Expenses	...	...	...		—18,71,100
Net Receipts—(1) Productive					55,99,900
<b>DETAILED ACCOUNT No. XVII-A.</b>					
<b>A-IRRIGATION WORKS (PRODUCTIVE)</b>					
Miscellaneous.					
(i) Sale of the right of fishing	..	..	..	...	2,800
(ii) Tank-bed cultivation	..	..	..	...	300
(iii) Rent of Public Works lands	...	...	...	...	10,700
(iv) Other miscellaneous revenue	..	..	..	...	40,600
<b>TOTAL</b>					54,400
<b>DETAILED ACCOUNT No. XVII-B.</b>					
<b>A-IRRIGATION WORKS (PRODUCTIVE).</b>					
Portion of land revenue due to Irrigation.					
Portion of land revenue	..	..	..	...	7,000
Deduct—Collection charges in the Civil Department	..	..	..	...	— 1,000
<b>TOTAL</b>					6,000

\*See "VII-Land Revenue" on page 1.

XVII—Irrigation, Navigation, Embankment and Drainage Works (Commercial)— <i>contd.</i>					Budget Estimate, 1960-61.
					Rs.
<b>A—IRRIGATION WORKS.</b>					
(2) Unproductive.					
<i>Direct Receipts.</i>					
Water rates	...	...	...	...	84,85,800
Water supply of towns	...	...	...	...	20,000
Sale of water	...	...	...	...	1,85,200
Plantations	...	...	...	...	2,800
Other canal produce	...	...	...	...	22,000
Water power	...	...	...	...	5,000
Navigation	...	...	...	...	...
Rents of buildings	...	...	...	...	19,000
Fines	...	...	...	...	400
Recoveries of expenditure	...	...	...	...	11,800
Miscellaneous	...	...	...	...	2,00,000
Deduct—Refunds	...	...	...	...	—3,000
			XVII-C		
<b>TOTAL</b> ...					99,49,000
<i>Indirect Receipts.</i>					
Portion of Land Revenue due to Irrigation*	...	...	...	...	8,000
			XVII-D		
Betterment Levy	..	..	..	..	
Irrigation Cess	..	..	..	..	10,10,000
<b>TOTAL</b> ...					10,18,000
<b>TOTAL RECEIPTS</b> ...					1,09,67,000
Deduct—Working Expenses	...	...	...	...	—82,54,900
<b>Net Receipts—(2) Unproductive</b> ...					27,12,100
<b>GRAND TOTAL</b> ...					83,12,000
<b>DETAILED ACCOUNT No. XVII-C.</b>					
<b>A-IRRIGATION WORKS (UNPRODUCTIVE).</b>					
<i>Miscellaneous.</i>					
(i) Sale of the right of fishing	...	...	...	...	4,000
(ii) Tank-bed cultivation	...	...	...	...	75,000
(iii) Rents of P. W. lands	...	...	...	...	5,000
(iv) Other miscellaneous revenues	...	...	...	...	1,16,000
<b>Total</b> ...					2,00,000
<b>DETAILED ACCOUNT No. XVII-D.</b>					
<b>A-IRRIGATION WORKS (UNPRODUCTIVE).</b>					
<i>Portion of land revenue due to Irrigation.</i>					
Portion of land revenue	...	...	...	...	9,000
Deduct—Collection charges in the Civil Department	...	...	...	...	—1,000
<b>Total</b> ...					8,000

\*See "VII—Land Revenue" on page 1.

EXPENDITURE

XVII—Irrigation, Navigation, Embankment and Drainage Works (Commercial)— <i>contd.</i>	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>A—Irrigation Works.</b>					Rs.
<b>WORKING EXPENSES.</b>					
<b>(1) Productive—</b>					
<b>I—Extensions and Improvements ...</b>					
Schemes in the Second Five-Year Plan ...					71,520**
<b>II—Maintenance and Repairs...</b>					14,92,200
<b>III—Establishment—</b>					
A—Ordinary* ...					1,49,200
B—Special ...					73,600
C—Pensionary charges† ...					8,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")					45,000
E—Schemes in the Second Five Year Plan ...					7,410**
<b>IV—Tools and Plant* ...</b>					22,300
Schemes in the Second Five-Year Plan ...					1,070**
<b>V—Charges in England* ...</b>					....
Schemes in the Second Five-Year Plan ...					....
<b>Total, (1) Productive ...</b>					<b>18,71,100</b>
<b>(2) Unproductive—</b>					
<b>I—Extensions and Improvements ...</b>					....
Schemes in the Second Five-Year Plan ...					1,33,320**
<b>II—Main'enance and Repairs...</b>					48,07,600
<b>III—Establishment—</b>					
A—Ordinary* ...					4,80,750
B—Special ...					24,71,700
C—Pensionary charges† ...					1,17,850
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration").					1,50,000
E—Schemes in the Second Five-Year Plan ...					13,800**
<b>IV—Tools and Plant* ...</b>					72,000
Schemes in the Second Five-Year Plan ...					7,880**
<b>V—Charges in England* ...</b>					....
Schemes in the Second Five-Year Plan ...					....
<b>Total, (2) Unproductive-Gross ...</b>					<b>82,54,900</b>
<b>Grand Total, Working Expenses ...</b>					<b>1,01,26,000</b>

\* For the purposes of Appropriation of Accounts these charges will be watched under the head "50, Civil Works".  
 † For the purposes of Appropriation of Accounts these charges will be watched under the head "55, Superannuation".  
 \*\* The Details of the Budget Estimate, 1960-61 are shown in a separate publication.

DETAILED ACCOUNT No. XVII-II.								Budget Estimate, 1960-61.
Maintenance and Repairs.								Rs.
(1) Productive.								
1. Central Circle	...	...	...	...				}
2. Tapi Construction Circle	...	...	...	...				
3. Deccan Irrigation Circle No. I	..	..	..	..				
4. Deccan Irrigation Circle No. II	..	..	..	..				
5. Marathwada Projects Circle, Aurangabad	..	..	..	..				
6. Ex-Engineer, Kutch Irrigation Division	..	..	..	..				
7. Roads and Buildings Circle, Rajkot	..	..	..	..				
8. Irrigation and Public Health Circle, Rajkot	..	..	..	..				
Total					...			14,92,200
(2) Unproductive.								
9. Gujarat Irrigation Circle	...	...	...	...				}
10. North Gujarat Circle	...	...	...	...				
11. Central Circle	...	...	...	...				
12. Deccan Irrigation Circle No. I	...	...	...	...				
13. Deccan Irrigation Circle No. II	..	..	..	..				
14. Electrical Engineer to Government	...	...	...	...				
15. South Gujarat Circle	...	...	...	...				
16. Ex-Engineer, Kutch Irrigation Division	..	..	..	..				
17. Roads and Buildings Circle, Rajkot	..	..	..	..				
18. Irrigation and Public Health Circle, Rajkot	..	..	..	..				
Total					...			48,07,600
Grand Total (1) and (2)					...			62,99,800
DETAILED ACCOUNT No. XVII-III-B.								
ESTABLISHMENT (Special).								
Summary.								
(1) PRODUCTIVE.								
VII—Revenue Establishment.								
1. Tapi Construction Circle	...	..	..	..				73,600
Total, VII-Revenue Establishment (Productive)					...			73,600
(2) UNPRODUCTIVE.								
VII—Revenue Establishment.								
2. Deccan Irrigation Circle I	...	...	...	...				14,57,500
3. Gujarat Irrigation Circle	...	...	...	...				10,14,200
Total, VII-Revenue Establishment (Unproductive)					...			24,71,700
Grand Total, Establishment (Special)—Voted					...			25,45,300



DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (SPECIAL)				Budget Estimate, 1960-61
				Rs.
<b>(1) PRODUCTIVE.</b>				
VII—Revenue Establishment.				
1. Tapi Construction Circle.				
(b) Pay of Establishment	...	..	...	37,500
Total	...			37,500
Allowances, etc.—				
Travelling allowance	...	...	..	4,200
Dearness allowance	...	...	..	30,600
House rent and other allowances	...	...	..	1,300
Total	...			36,100
Total, Tapi Construction Circle	...			73,600
Total, Productive	...			73,600
<b>(2.) UNPRODUCTIVE.</b>				
VII—Revenue Establishment.				
2. Deccan Irrigation Circle I.				
(b) Pay of Establishment—				
Permanent Establishment	..	..	..	6,94,000
Temporary Establishment	..	..	..	56,000
Total	..			7,50,000
(c) Allowances, etc.—				
Permanent Travelling Allowance	...	..	..	73,000
Travelling allowance (Ordinary)	...	..	..	17,000
Dearness allowance	...	...	..	6,11,000
House rent allowance	...	...	..	6,500
Total	...			7,07,500
Total, Deccan Irrigation Circle I	..			14,57,500
3. Gujarat Irrigation Circle.				
(a) Pay of officers	..	..	..	82,900
(b) Pay of Establishment—	...	...	..	4,57,220
(c) Allowances, etc.—				
Travelling allowance	...	...	..	1,02,600
Dearness allowance	...	...	..	2,76,820
House Rent and other Allowances	..	..	..	34,660
Total	...			4,14,080
(d) Contingencies	..	..	..	60,000
Total, Gujarat Irrigation Circle	..			10,14,200
Total, Unproductive	...			24,71,700

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL).				Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>A—IRRIGATION WORKS.</b>								Rs.
<i>Direct Receipts.</i>								
Water rates	...	...	...					10,91,000
Water supply of towns	...	...	...					10,000
Sale of water	...	...	...					7,600
Fines	...	...	...					600
Other canal produce	...	...	...					8,900
Rents of buildings	...	...	...					2,800
Recoveries of expenditure	...	...	...					11,700
Miscellaneous	...	...	...					1,30,000
Deduct—Refunds	...	...	...	XVIII(1)				— 1,000
<b>Total</b>								12,61,600
<i>Indirect Receipts.</i>								
Portion of Land revenue due to Irrigation*	...	..	..	XVIII(2)				9,00,000
Betterment Levy	..	..	..					....
Irrigation Cess	..	..	..					76,400
<i>Add. Grant received from the Government of India for Lift irrigation works</i>								....
<b>Total</b>								9,76,400
<b>Total, XVIII-A—Irrigation</b>								22,38,000
<b>B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>								
<i>Direct Receipts.</i>								
Miscellaneous	...	...	...	XVIII(3)				5,000
<b>Total, XVIII-B—Irrigation</b>								5,000
<b>GRAND TOTAL</b>								22,43,000
<b>DETAILED ACCOUNT No. XVIII (1)</b>								
<b>A—IRRIGATION WORKS.</b>								
<b>Miscellaneous.</b>								
(i) Sale of the right of fishing	...	...	...					6,000
(ii) Tank-bed cultivation	...	...	...					10,000
(iii) Rents of P. W. lands	...	...	...					4,000
(iv) Other miscellaneous revenue	...	...	...					1,10,000
<b>Total</b>								1,30,000
<b>DETAILED ACCOUNT No. XVIII (2).</b>								
<b>A—IRRIGATION WORKS.</b>								
<b>Portion of land revenue due to Irrigation.</b>								
Portion of land revenue	...	...	...					10,00,000
Deduct—Collection charges in the Civil Department	...	...	...					—1,00,000
<b>Total</b>								9,00,000
<b>DETAILED ACCOUNT No. XVIII (3).</b>								
<b>B—NAVIGATION ETC. WORKS.</b>								
<b>Miscellaneous.</b>								
Rent of P. W. lands	...	...	...					5,000
<b>Total</b>								5,000

\* See "VII-Land Revenue" on page 1.

## REVENUE AND RECEIPTS

XX-INTEREST.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT.	XX-A				4,61,44,000
INTEREST ON ARREARS OF LAND REVENUE .. ..					50,000
INTEREST ON ARREARS OF OTHER REVENUE .. ..					
INTEREST REALISED ON INVESTMENT OF BALANCES .. ..					2,37,00,000
MISCELLANEOUS .. .. .					1,15,000
Total .. ..					7,00,09,000
Deduct—Refunds .. ..					-1,00,000
NET TOTAL .. ..					6,99,09,000
DETAILED ACCOUNT No. XX-A.					
INTEREST.					
Interest on loans and advances by the State Government.					
INTEREST ON LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS, PORT TRUSTS AND OTHER PORT FUNDS—					
(i) Bombay Municipality—Improvement account .. ..					3,99,000
(ii) Bombay Municipality (Slum Clearance Scheme) .. ..					97,000
(iii) Bombay Municipality for Oil Refineries and Vaitarna-cum-Tansa Scheme.					84,51,000
(iv) Ahmedabad Municipal Corporation .. .. .					92,000
(v) Poona Municipal Corporation .. .. .					3,03,000
(vi) Nagpur Municipal Corporation .. .. .					4,08,000
(vii) Interest on Loans taken for Minor Ports in Kutch .. ..					7,000
Interest on loans to Municipalities.					10,36,000
Interest on loans to District and other Local Fund Committees .. ..					2,72,000
Interest on loans granted to District School Boards for the construction of Primary School Buildings.					12,78,000
Interest on loans to Land-holders and other Notabilities .. ..					1,70,000
Interest on Advances to Cultivators—					
(i) Ordinary advances .. .. .					52,00,000
(ii) Interest on loans to Co-operative Credit Societies (for purchase or tractors) including other Types of Societies.					2,000
(iii) Interest on loans to Co-operative Credit Societies under the Land Improvement Loans Act (including interest on debentures of the Bombay State Co-operative Bank.					8,000
(iv) Interest on loans to Co-operative Societies Undertaking Scheme of Lift Irrigation.					80,000
(v) Interest on loans to Co-operative Societies in connection with the Scheme for organising better Farming Societies.					45,000
(vi) Interest on loans to Co-operative Societies in construction of Godowns and Warehouse. (Interest on loans to Co-operative Multipurpose Societies).					18,000
(vii) Interest on Forests Tracavi Advances .. .. .					18,000
Interest on advances to Government Servants—					
(i) House Building Advances .. .. .					
(ii) Advances for purchase of Motor Conveyances .. .. .					
(iii) Advances for purchase of other conveyances .. .. .					
(iv) Passage Advances .. .. .					80,000
(v) Other Advances .. .. .					
Interest on Miscellaneous Loans and Advances .. .. .					26,26,000
Interest on loans to Bombay State Road Transport Corporation .. ..					4,50,000
Interest on Revenue Advances .. .. .					....
Interest on loans and advances to Displaced Persons .. .. .					81,89,000
Interest on Advances under Special Laws—					
(i) Interest on loans to Bombay Housing Board .. .. .					76,00,000
(ii) Interest on loans to Saurashtra Housing Board .. .. .					1,36,000
(iii) Interest on loans to Vidarbha Housing Board .. .. .					9,06,000
(iv) Interest on loans to Bombay State Electricity Board .. .. .					1,73,28,000
Interest on loans and advances in connection with the Community Development Projects.					5,00,000
Total. XX-A .. ..					4,61,44,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY.					1,90,000
COURT-FEES REALISED IN CASH ... ..	XXI-A				2,75,000
GENERAL FEES, FINES AND FORFEITURES ..	XXI-B				68,00,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES ...					....
RECEIPTS OF THE OFFICIAL ASSIGNEE ... ..					80,000
MISCELLANEOUS FEES AND FINES ... ..	XXI-C				12,00,000
MISCELLANEOUS ... ..					3,00,000
RECOVERIES OF OVERPAYMENTS ... ..					21,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...					75,000
TOTAL ...					89,41,000
Deduct—REFUNDS ...					—1,00,000
TOTAL ...					88,41,000
<b>DETAILED ACCOUNT No. XXI-A, ADMINISTRATION OF JUSTICE, Court-fees realised in Cash.</b>					
Process-servers' fees ... ..					
Recoveries in pauper suits ... ..					
Other items ... ..					
TOTAL ...					2,75,000
<b>DETAILED ACCOUNT No. XXI-B, ADMINISTRATION OF JUSTICE, General Fees, etc.</b>					
Fees of the office of the Insolvency Registrar ... ..					
Fees of the High Court ... ..					
Sheriff's fees ... ..					
Fees of the district and Civil Courts... ..					
Fines by Civil and Sessions Courts .. ..					
Magisterial fines ... ..					
Fines realised through the societies for the prevention of cruelty to animals.					
Other items ... ..					
TOTAL ...					68,00,000
<b>DETAILED ACCOUNT No. XXI-C, ADMINISTRATION OF JUSTICE, Miscellaneous Fees and Fines.</b>					
Fees of the Court Receiver and Liquidator ... ..					
Fees of the Administrator General and Official Trustee ... ..					
Cash receipts of record-rooms in offices which are charged to Administration of justice.					
Fines recovered by Government officers under Act XXVI of 1881 ...					
Other items ... ..					
Fees or expenses in civil and criminal Courts for travelling and subsistence allowance, etc.					
TOTAL ...					12,00,000

## REVENUE AND RECEIPTS

XXII-JAILS	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Ra.
JAILS ... ..	XXII-A				2,69,000
JAIL MANUFACTURES ... ..					23,40,000
RECOVERIES OF OVER PAYMENTS ... ..					8,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..					2,000
CONTRIBUTION TOWARDS LEAVE AND PASSAGE OF OFFICERS LENT TO FOREIGN SERVICE.					
OTHER RECEIPTS ... ..					
<b>TOTAL ...</b>					26,19,000
<i>Deduct—REFUNDS ...</i>					—1,000
<b>TOTAL ...</b>					26,18,000
<b>DETAILED ACCOUNT No. XXII-A. JAILS.</b>					
Hire of convicts ... ..					1,59,000
Recoveries of transportation and jail charges from other State Governments.					....
Miscellaneous ... ..					1,10,000
<b>TOTAL ...</b>					2,69,000

XXIII-POLICE.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
CONTRIBUTION FOR RAILWAY POLICE .. ..					16,32,400
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS.					1,80,100
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE.	XXIII A				15,90,600
CASH RECEIPTS UNDER THE ARMS ACT .. ..					....
FEES, FINES AND FORFEITURES ... ..	XXIII B				6,11,600
RECOVERIES OF OVERPAYMENTS ... ..					1,17,400
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..					4,40,700
MISCELLANEOUS .. ..	XXIII C				19,83,000
RECEIPTS IN ENGLAND .. ..					....
<b>TOTAL ..</b>					<b>65,55,800</b>
<i>Deduct—REFUNDS ..</i>					<i>—800</i>
<b>TOTAL ..</b>					<b>65,55,000</b>
<b>DETAILED ACCOUNT No. XXIII-A.</b>					
<b>POLICE</b>					
Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act ..					
Cattle pounds .. ..					
Fees recoverable for licenses granted under the Police Act					
Miscellaneous .. ..					
Recoveries on account of Police Messes and Canteens ..					
Cash receipts under the Petroleum and Explosives Acts ..					
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues.</i>					
<b>TOTAL ..</b>					<b>15,90,600</b>
<b>DETAILED ACCOUNT No. XXIII-B.</b>					
<b>POLICE.</b>					
Fees, Fines and Forfeitures.					
Miscellaneous .. ..					
Fees from State candidates at Police Training School ..					
Receipts under the Public Conveyances Act ..					
Cash receipts under the Petroleum and Explosives Act ..					
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues.</i>					
<b>TOTAL ..</b>					<b>6,11,600</b>
<b>DETAILED ACCOUNT No. XXIII-C.</b>					
<b>MISCELLANEOUS.</b>					
Other items .. ..					
Miscellaneous .. ..					
Ordnance stores returned by the Police department ..					
Recoveries on account of Police Messes and canteens ..					
<b>TOTAL ..</b>					<b>19,83,000</b>

## REVENUE AND RECEIPTS

XXIV, PORTS AND PILOTAGE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
For establishment ... ..				....
Sale proceeds of vessels and Stores .. ..				25,000
Freight, Passage and Tonnage ... ..				14,50,000
Registration and other fees ... ..				27,74,000
Miscellaneous—				
(1) Port dues ... ..				2,14,000
(2) Rents of Warehouses ... ..				4,00,000
(3) Survey fees ... ..				1,000
(4) Pilotage receipts ... ..				35,000
(5) Miscellaneous ... ..				3,50,000
(6) Subvention from Government of India for Development Schemes				3,00,000
<b>TOTAL, MISCELLANEOUS</b> ...				<b>13,00,000</b>
<b>TOTAL, XXIV</b> ...				<b>55,49,000</b>
<i>Deduct—Refunds</i> ...				—9,000
<b>NET TOTAL—XXIV</b> ...				<b>55,40,000</b>
<b>XXIV-A, MERCANTILE MARINE.</b>				
Amount payable to Bombay Government 7 per cent. of the receipts ..				8,500
<b>Total—XXIV-A</b> ..				<b>8,500</b>

XXV—A-DANGS DISTRICT	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
Dangs Receipts .. .. .	XXV-A-L				79,88,000
Transfer from the Dangs District Reserve Fund ..					
<b>GRAND TOTAL ...</b>					<b>79,88,000</b>
<b>DETAILED ACCOUNT No. XXV-A-L</b>					
<b>Dang District</b>					
<b>Forest—</b>					
(i) Timber and other produce removed from the Forests by Government Agency.					40,90,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—					
(a) Timber .. .. .					30,20,000
(b) Bamboo .. .. .					60,000
(c) Other minor produce .. .. .					35,000
(iii) Miscellaneous .. .. .					1,83,000
Deducts—Refunds .. .. .					—5,000
<b>TOTAL ...</b>					<b>73,83,000</b>
<b>Land Revenue .. .. .</b>					
<b>TOTAL ...</b>					<b>55,000</b>
<b>Other items—</b>					
(i) Interest on Government Securities .. .. .					3,00,000
(ii) Registration .. .. .					
(iii) Civil Supply—					
(a) Licence Fees .. .. .					
(iv) Agriculture .. .. .					
(v) Veterinary .. .. .					
(vi) Other Items .. .. .					
(vii) Grant-in-aid from the Government of India for the development of cottage industries.					2,50,000
(viii) Subsidy from the Government of India ..					
(ix) Contribution on account of Local Development works.					
(x) Subsidy from the Government of India for soil conservation Schemes.					
<b>TOTAL ...</b>					<b>5,50,000</b>
<b>TOTAL, XXV-A ...</b>					<b>79,88,000</b>



## REVENUE AND RECEIPTS

XXVI-EDUCATION.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
<b>A.—University—</b>					
FEES, GOVERNMENT ARTS COLLEGES ... ..	XXVI-A				18,84,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES ... ..	XXVI-B				16,88,000
<b>TOTAL "A" ...</b>					86,72,000
<b>B.—Secondary—</b>					
FEES, GOVERNMENT SECONDARY SCHOOLS ... ..					13,62,000
<b>C.—Primary—</b>					
FEES, GOVERNMENT PRIMARY SCHOOLS ... ..					1,500
<b>D.—Special—</b>					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS. ... ..	XXVI-C				5,57,000
<b>E.—General—</b>					
CONTRIBUTIONS ... ..					.....
INCOME FROM ENDOWMENTS ... ..					1,58,000
RECOVERIES OF OVERPAYMENTS ... ..					80,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..					13,000
MISCELLANEOUS ... ..	XXVI-D				20,15,000
RECOVERIES OF PAYMENTS ON ACCOUNT OF OFFICERS AND STAFF OF THE S. S. C. EXAMINATION BOARD ... ..					3,21,000
Subventions from the Central Government for Development Schemes ... ..	XXVI-E				2,31,94,500
<b>TOTAL, E ...</b>					3,37,01,500
<b>TOTAL ...</b>					3,92,94,000
<i>Deduct—REFUNDS</i> ... ..					—1,00,000
<b>NET TOTAL ...</b>					3,91,94,000
<b>DETAILED ACCOUNT No. XXVI-A.</b>					
<b>EDUCATION.</b>					
<b>A.—University—Fees, Government Arts Colleges.</b>					
Science College .. ..					2,60,000
Other Arts Colleges .. ..					17,15,000
<b>TOTAL, "A" ...</b>					19,84,000

DETAILED ACCOUNT No. XXVI-B.				Budget Estimate, 1960-61.
EDUCATION.				
A—University—Fees, Government Professional Colleges.				
				Rs.
<b>Fees, Government Professional Colleges—</b>				
Law College .. .. .				8,54,000
Engineering Colleges (including workshop receipts) .. .. .				6,25,000
College of Commerce .. .. .				4,02,000
Training Colleges for Secondary Teachers .. .. .				82,000
Graduates Basic Training Centres .. .. .				25,000
<b>TOTAL, "B" ..</b>				<b>16,88,000</b>
DETAILED ACCOUNT No. XXVI-C.				
EDUCATION.				
D-Special.				
<b>Fees and other receipts Government Special Schools—</b>				
Workshops receipts .. .. .				2,01,000
School of Art .. .. .				3,48,200
Training Schools .. .. .				7,800
Bal Bhavan Fees .. .. .				.....
<b>TOTAL, "D" ..</b>				<b>5,57,000</b>
DETAILED ACCOUNT No. XXVI-D.				
EDUCATION.				
E-General.				
<b>Miscellaneous—</b>				
Examination Fees— .. .. .				11,00,000
Other Items .. .. .				9,15,000
<b>TOTAL ..</b>				<b>20,15,000</b>
DETAILED ACCOUNT No. XXVI-E.				
EDUCATION.				
E-General.				
<b>Subventions from the Central Government for Development Schemes:—</b>				
Grants for State Plan Schemes .. .. .				1,74,34,250
Grants for Non-Plan and Centrally Sponsored Schemes .. .. .				57,60,250
<b>TOTAL ...</b>				<b>2,31,94,500</b>

## REVENUE AND RECEIPTS

XXVII-MEDICAL.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
MEDICAL SCHOOL AND COLLEGE FEES .. .. .	XXVII-A				12,04,800
HOSPITAL RECEIPTS .. .. .	XXVII-B				17,20,400
MENTAL HOSPITAL RECEIPTS .. .. .	XXVII-C				5,90,000
SALE OF MEDICINES .. .. .	....				16,000
BACTERIOLOGICAL LABORATORIES RECEIPTS .. .. .	XXVII-D				47,60,000
CONTRIBUTIONS .. .. .	XXVII-E				11,51,000
SUBVENTIONS FROM THE CENTRAL GOVERNMENT FOR DEVELOPMENT SCHEMES.	XXVII-H				16,69,000
INCOME FROM ENDOWMENTS .. .. .	....				61,000
RECOVERIES OF OVERPAYMENTS .. .. .	....				60,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....				21,000
MISCELLANEOUS .. .. .	XXVII-F				9,92,000
RECEIPTS IN ENGLAND .. .. .	....				800
EMPLOYERS' STATE INSURANCE SCHEME .. .. .	XXVII-G				92,79,000
<b>TOTAL ..</b>					<b>2,15,25,000</b>
<i>Deduct—REFUNDS ..</i>					<i>—1,39,000</i>
<b>TOTAL ..</b>					<b>2,13,86,000</b>
<b>DETAILED ACCOUNT No. XXVII-A.</b>					
<b>MEDICAL.</b>					
<b>Medical School and College Fees.</b>					
College fees .. .. .					12,04,800
<b>TOTAL ..</b>					<b>12,04,800</b>
<b>DETAILED ACCOUNT No. XXVII-B.</b>					
<b>MEDICAL.</b>					
<b>Hospital Receipts.</b>					
Receipts from paying patients .. .. .					14,70,000
Nursing fees .. .. .					28,000
Other items .. .. .					2,14,000
Nursing Establishment, Cama and Aibless Hospitals					7,600
Receipts on account of Leper Asylums .. .. .					800
<b>TOTAL ..</b>					<b>17,20,400</b>

DETAILED ACCOUNT No. XXVII-C.				Budget Estimate, 1960-61.
MEDICAL.				
Mental Hospital Receipts.				
				Rs.
Receipts on account of maintenance of non-pauper patients	...	...	...	4,97,000
Other items	...	...	...	38,500
Recoveries for the maintenance of insane from other states	...	...	...	4,500
Superior lodging and attendance fees	...	...	...	52,000
<b>TOTAL</b>			...	5,90,000
DETAILED ACCOUNT No. XXVII-D.				
MEDICAL.				
Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.	...	...	...	47,08,000
Miscellaneous fees credited to Government	...	...	...	51,000
Receipt from Nutrition Department	...	...	...	1,000
<b>TOTAL</b>			...	47,60,000
DETAILED ACCOUNT No. XXVII-E.				
MEDICAL.				
Contributions.				
Other contributions	...	...	...	11,51,000
<b>TOTAL</b>			...	11,51,000
DETAILED ACCOUNT No. XXVII-F.				
MEDICAL.				
Miscellaneous.				
Fees for chemical analysis	...	...	...	42,000
Miscellaneous	...	...	...	9,50,000
Receipts under drugs control rules	...	...	...	...
<b>TOTAL</b>			...	9,92,000
DETAILED ACCOUNT No. XXVII-G.				
MEDICAL.				
Employees' State Insurance Scheme.				
Receipts from Employees State Insurance Corporation	...	...	...	92,79,000
Miscellaneous	...	...	...	...
<b>TOTAL</b>			...	92,79,000
DETAILED ACCOUNT No. XXVII-H.				
MEDICAL.				
Subvention from Central Government for Development Schemes.				
Grants for State Plan Schemes	...	...	...	2,16,500
Grants for non-Plan and Centrally Sponsored Schemes	...	...	...	14,52,500
<b>TOTAL</b>			...	16,69,000

XXVIII-PUBLIC HEALTH.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
SALE-PROCEEDS OF SERA VACCINE AND LYMPH, ETC. ... ..	.....				1,50,600
CONTRIBUTIONS ... ..	.....				5,67,400
SUBVENTION FROM GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES.	XXVIII-A				87,17,000
RECOVERIES OF OVERPAYMENTS ... ..	.....				500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..	.....				2,25,000
MISCELLANEOUS ... ..	XXVIII-B				54,79,500
<b>TOTAL</b> ...					1,51,40,000
<i>Deduct—REFUNDS</i> ..					—16,000
<b>TOTAL</b> ..					1,51,24,000
<b>DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Subventions from Govt. of India for Development Schemes.</b>					
Subvention from Government of India for Development Schemes included in the Second Five-Year Plan ... ..					29,39,000
Subvention from Government of India for other Schemes .. ..					57,78,000
<b>TOTAL</b> ..					87,17,000
<b>DETAILED ACCOUNT No. XXVIII-B. PUBLIC HEALTH. Miscellaneous.</b>					
Central Assistance for Public Health Units ... ..					
Central Assistance for training of Dais .. ..					
Central Assistance for the Maternity and Child Health Service Scheme.					
Central Assistance for Primary Health Units .. ..					
Central Assistance for Primary Health Centres in N. E. S. Blocks ..					
Central Assistance for 3 Health Units ... ..					
Central Assistance for B. C. G. Vaccination programme .. ..					
Central Assistance for family planning schemes .. ..					
Balsette Water Supply ... ..					
Poona Cantonment Water Works (including Kirkee Water Supply) ...					
Ambarnath Water Supply (including Evacuation Camp at Kalyan) ...					
Pandharpur Water Works ... ..					
Karad Water Works ... ..					
Satara Camp Water Works ... ..					
Ratnagiri Water Works ... ..					
Miscellaneous receipts (P. W. D. only) ... ..					
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water ...					
Sanitary Inspectors' examination fees ... ..					
Kolhapur Water Works ... ..					
Gujarat States Water Works ... ..					
Akalkot Water Works ... ..					
Jebalkaranji Water Works ... ..					

DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Miscellaneous.	—	—	—	Budget Estimate, 1960-61.
				Rs.
Janjira Water Works ... ..	..	..	..	
Kurundwad Water Works .. ..	..	..	..	
Tantraves Water Works (Rajkot Division) .. ..	..	..	..	
Aundh Water Works ... ..	..	..	..	
Vistor Water Works (Gohilwad Division) .. ..	..	..	..	
Sawantwadi and Amboli Water Works .. ..	..	..	..	
Mangrol Water Works (Sorath Division) .. ..	..	..	..	
Kakadwadi Water Works ... ..	..	..	..	
Miraj Water Works ... ..	..	..	..	
Godhra Water Works .. ..	..	..	..	
Rural Water Supply Receipts—Grant-in-aid from Government of India for Special Village Piped Water Supply Schemes ..	..			
Government of India Grant for Rural Health Centres (Saurashtra) ..	..			
Other Receipts .. ..	..	..	..	
Receipts from Municipalities on account of Town Planning Charges ..	..			
Unclassified items (Consulting Surveyor to Government) ..	..			
Fees for examination of samples of water, food, etc. ..	..			
Fees from students under Sanitary Inspectors Training ...	..			
Sale of packing, calves, etc., Materials from the V. I. Nagpur ..	..			
Receipts of Public Institute, Nagpur .. ..	..	..	..	
Shares due to Government out of fees received by Government Officer for work done for private bodies .. ..	..	..	..	
Fees for preparing Master Plans and Town Planning Schemes ..	..			
Collection and pilgrim taxes, etc. ... ..	..	..	..	
<b>TOTAL ..</b>				<b>54,79,500</b>

## REVENUE AND RECEIPTS

XXIX-AGRICULTURE.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
AGRICULTURAL RECEIPTS ... ..	XXIX-A				94,43,000
RECOVERIES OF OVERPAYMENTS ... ..	.....				6,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ... ..	.....				4,000
Subventions from the Government of India for Development Schemes ... ..	.....				1,20,97,300
Transfer from debit accounts of the Grant made by private bodies ... ..	.....				.....
<b>TOTAL ...</b>					<b>2,15,50,300</b>
<i>Deduct—REFUNDS</i> ...					<b>—50,000</b>
<b>TOTAL ...</b>					<b>2,15,00,300</b>
<b>DETAILED ACCOUNT No. XXIX-A.</b>					
<b>AGRICULTURE.</b>					
<b>Agricultural Receipts.</b>					
Receipts on account of Experimental Farms	{	Agriculture ...			6,16,000
		Animal Husbandry ...			.....
Other Miscellaneous Receipts ... ..	{	Agriculture ...			39,27,000
		Engineering ...			38,00,000
		Animal Husbandry ...			.....
Agricultural college and school receipts ... ..					8,00,000
Recoveries in respect of boring operations by the agricultural department.					
Receipts on account of Sugarcane Research Scheme ... ..					3,00,000
Grant from Government of India ... ..					.....
<b>TOTAL ...</b>					<b>94,43,000</b>

XXX-ANIMAL HUSBANDRY.	—	—	—	Budget Estimate, 1960-61
				Rs.
VETERINARY COLLEGE AND SCHOOL FEES .. .. .				8,500
OTHER RECEIPTS .. .. .				10,50,500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..				3,20,000
Subvention from the Central Government for Development Schemes ..				16,06,000
<b>TOTAL</b>				<b>29,85,000</b>
<i>Deduct—Refunds</i> ..				<b>—1,000</b>
<b>TOTAL ..</b>				<b>29,84,000</b>
<b>DETAILED ACCOUNT No. XXX-A.</b>				
<b>ANIMAL HUSBANDRY.</b>				
<b>Other Receipts.</b>				
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research .. .. .				
Receipts of the Director of Veterinary Services .. .. .				22,900
Receipts of the Biological Products (Goat Virus Producing Station, Serum and Vaccine Institute and Ranikhet Disease Vaccine Laboratory) ..				1,500
Other Items (Bombay Veterinary College) .. .. .				28,000
Receipts under the Bombay Animal Preservation Act .. .. .				2,04,000
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital ..				20,000
Other Miscellaneous Receipts .. .. .				9,100
Animal Husbandry Section .. .. .				7,65,000
<b>Total ..</b>				<b>10,50,500</b>
<b>DETAILED ACCOUNT No. XXX-B.</b>				
<b>ANIMAL HUSBANDRY.</b>				
<b>Subvention from the Central Government for Development Schemes.</b>				
Grants for State Plan Schemes .. .. .				16,06,000
Grants for Non-Plan and Centrally Sponsored Schemes ..				
<b>TOTAL ..</b>				<b>16,06,000</b>



## REVENUE AND RECEIPTS

XXXI-CO-OPERATION.				Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
AUDIT FEES	...	...	...					Rs. 16,89,000
MISCELLANEOUS RECEIPTS	...	...	...	XXXI-A				12,00,000
SUBVENTION FROM GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES	...	...	...	XXXI-B				33,43,000
<b>TOTAL</b>								62,32,000
<i>Deduct—REFUNDS</i>								—1,00,000
<b>TOTAL</b>								61,32,000
<b>DETAILED ACCOUNT No. XXXI-A.</b>								
<b>CO-OPERATION.</b>								
<b>Miscellaneous Receipts.</b>								
Money Lenders' Act fees	...	...	...					4,10,000
Leave Salary	...	...	...					10,000
Miscellaneous Receipts	...	...	...					1,35,000
Recoveries of overpayment	...	...	...					10,000
Surcharge	...	...	...					90,000
Ware House Act Fees	...	...	...					2,000
Receipts of the Co-operative Tribunal	...	...	...					1,000
Supervision fees (Supervising Unions)	...	...	...					3,47,000
Subsidy received from the Government of India under the Subsidised Housing Scheme for Industrial Workers of Government of India				...				....
Receipts from the Ghee Grading Laboratory, Porbandar				...				75,000
Collection of Payments for services rendered				...				1,00,000
The establishment of a Co-operative Training Institute				...				....
Receipts from the Government of India				...				*
Other Receipts				...				20,000
<b>TOTAL</b>				...				12,00,000
<b>DETAILED ACCOUNT No. XXXI-B.</b>								
<b>CO-OPERATION.</b>								
<b>Subvention from Government of India for Development Schemes.</b>								
Grants for State Plan Schemes				...				33,43,000
Grants for Non-Plan and Centrally Sponsored Schemes				...				....
<b>TOTAL</b>				...				33,43,000
<b>XXXII-INDUSTRIES AND SUPPLIES.</b>								
INDUSTRIES				...	XXXII-A			1,53,27,000
COTTAGE INDUSTRIES				...	XXXII-B			13,88,000
FISHERIES				...	XXXII-C			30,11,000
RECOVERIES OF OVERPAYMENTS				...				50,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED				...				1,000
SUBVENTION FROM GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES.				...				42,58,000
<b>TOTAL</b>				...				2,40,35,000
<i>Deduct—REFUNDS</i>				...				—1,50,000
<b>TOTAL</b>				...				2,38,85,000

\* Shown under the minor head Subvention from the Government of India for Development Schemes.

DETAILED ACCOUNT No. XXXII-A. INDUSTRIES AND SUPPLIES. Industries.					Budget Estimate, 1960-61.
					Rs.
Dividend on account of investment in the Bombay, Saurashtra and Kutch Road Transport Corporations ...					52,74,000
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society Ltd., Bombay					1,29,000
Dividend on shares of the Bombay State Co-operative Bank Ltd. and Other Co-operatives Banks, etc. ...					1,37,000
Dividend on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd. ...					90,000
Dividend on contribution of Government towards purchase of shares of Co-operative Sugar Factories ...					3,00,000
Receipts under the Bombay Weights and Measures Act, 1932					10,00,000
Other receipts :—					
(a) Department of Industries					59,000
(b) Department of Technical Education					1,16,000
Receipts under Minor Mineral Extraction Rules, 1955					13,00,000
Quarry fees					18,000
Receipts under Mineral Concession Rules					37,00,000
Receipts from Shri Shahu Chhatrapati Mills					30,000
Receipts under Cotton Ginning and Pressing Factories Act, 1925					
Central Work Shop Receipts (in Vidarbha)					2,00,000
Dividend on shares of Bagalkot Cement Co. Ltd.					68,000
Dividend on contribution of Government towards purchase of shares of—					
(1) Processing Societies					50,000
(2) Multipurpose Societies and Marketing Societies					50,000
(3) Farming Societies					4,000
(4) Cattle Breeding-cum-Farming Societies					9,000
(5) Co-operative Agricultural Associations					5,000
(6) Central Orange Organisation					
(7) Vidarbha Co-operative Marketing Societies Ltd.					11,000
(8) Vidarbha Co-operative Bank Ltd., Nagpur					31,000
(9) Central Co-operative Bank in Vidarbha					11,000
(10) Saurashtra State Co-operative Bank					68,000
(11) Saurashtra Central Land Mortgage Bank					60,000
Receipts from Nasik Distillery—					
(1) Sale proceeds of spirit					8,06,000
(2) Coopering Receipts					
(3) Miscellaneous Receipts					
Receipts from Chitali Distillery					10,42,000
Receipts on account of rent of Industrial Estate, Rajkot					1,10,000
Licence fee under Industrial Ceiling and Regulation Act.					
Royalty on salt					6,00,000
Industrial Estates of North Satara and Nagpur Districts					24,000
Dividend received from Bombay Financial Corporation (City area)					
Grant from Government of India for Development of Small Scale Industries					
Receipts under the Bombay Weights and Measures (Enforcement) Act, 1958					25,000
<b>TOTAL</b>					<b>1,53,27,000</b>

## REVENUE AND RECEIPTS

DETAILED ACCOUNT No. XXXII-B. INDUSTRIES AND SUPPLIES. Cottage Industries.	Detailed Account, No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
Receipts from Cottage Industries .. ..					13,88,000
Receipts from Government of India for Cottage Industry Schemes .. .. .					*
<b>TOTAL</b>					13,88,000
<b>DETAILED ACCOUNT No. XXXII-C.</b>					
<b>INDUSTRIES AND SUPPLIES.</b>					
Fisheries.					
Receipts from the Taraporewala Aquarium .. ..					70,000
Receipts from fish-curing yards .. ..					1,06,000
Other receipts .. .. .					9,36,400
Receipts from the Fisheries and Technological Laboratory.					9,82,400
Receipts on account of Customs duty from Fishermen on equipment under T. C. M. Programme ..					....
Receipts from the Kutch Division .. ..					68,000
Receipts from the Saurashtra Region .. ..					7,90,200
Receipts from the Vidarbha Region .. ..					51,000
Receipts from the Marathwada Region .. ..					7,000
Royalty and licence fees .. .. .					....
<b>TOTAL ..</b>					30,11,000
<b>DETAILED ACCOUNT No. XXXII-D.</b>					
<b>INDUSTRIES AND SUPPLIES.</b>					
Subvention from Government of India for Development Schemes.					
Grants for State Plan Schemes .. .. .					25,00,000
Grants for Non-Plan and Centrally Sponsored Schemes.					17,58,000
....					
....					
<b>TOTAL ..</b>					42,58,000

\* Shown under the Minor Head "Subvention from the Government of India for Development Schemes".

REVENUE AND RECEIPTS

XXXVI.— MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
Labour and Emigration.					
Fees for registration of Trade Unions					1,500
Miscellaneous.					
Examination Fees	XXXVI-A				1,48,400
Sale of stores and materials (State)					2,000
Fees for the inspection of steam boilers					4,00,000
Fees realised under the Factories Act, 1948					16,00,200
Administration of Indian Partnership Act, 1932					44,000
Miscellaneous	XXXVI-B				80,72,000
Beggars Scheme					3,99,300
Fees from the Institute for Labour Welfare Workers in Bombay.					20,000
Government Transport Service					2,50,000
Fees under the Cotton Control Order, 1950					70,000
Fees for registration of shops and establishments Act.					1,71,000
Cotton Dealers Licensing Order					80,000
Subvention from Government of India—					
(i) For Plan Schemes					35,16,000
(ii) For Non-Plan and Centrally-Sponsored Schemes,					75,54,600
TOTAL					2,23,29,000
Deduct—REFUNDS	XXXVI-C				—50,000
TOTAL					2,22,79,000
DETAILED ACCOUNT No. XXXVI-A.					
MISCELLANEOUS DEPARTMENTS.					
Examination Fees.					
Fees for admission to language, Departmental, Local Board and School Board Examinations held by the Public Service Commission.					2,500
Other Receipts					1,45,900
TOTAL					1,48,400

## REVENUE AND RECEIPTS

DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
Miscellaneous (including Grant from Government of India).					
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops.					2,000
Receipts of the Milk Schemes ... ..					77,30,000
Fees paid by candidates applying for posts advertised by the Bombay Public Service Commission.					45,000
Other receipts ... ..					1,48,000
Receipts from the Juvenile Branch ... ..					34,000
Guest-houses in Saurashtra ... ..					1,13,000
<b>TOTAL ...</b>					<b>80,72,000</b>
DETAILED ACCOUNT No. XXXVI-C. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.					
Miscellaneous ... ..					—50,000
<b>TOTAL ...</b>					<b>—50,000</b>

XXXIX-CIVIL WORKS.				Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
								Rs.
RENTS	...	...	...					25,72,210
FERRY RECEIPTS	...	...	...					71,520
TOLLS ON ROADS	...	...	...					...
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	...	...	...					80,000
RECOVERIES OF EXPENDITURE	...	...	...					1,52,960
MISCELLANEOUS	...	...	...					24,96,910
RECEIPTS UNDER BOMBAY LIFT ACT	...	...	...					23,000
SUBVENTION FROM THE GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES.				XXXIX (A)				2,51,01,750
SUBVENTION FROM GOVERNMENT OF INDIA FOR CENTRAL ROAD FUND WORKS (ORDINARY) RESERVE AND (SPECIAL) RESERVE.				XXXIX (B)				59,59,150
TOTAL								3,64,37,500
Deduct—REFUNDS								—46,500
NET TOTAL								3,63,91,000
DETAILED ACCOUNT No. XXXIX (A). CIVIL WORKS.								
Subvention from the Government of India for Development Schemes.								
Subvention towards construction of West Coast Roads								
Subvention towards construction of Express Highways								
Subvention towards construction of State Roads of Economic and Inter-State Importance.								
Subvention towards works entirely financed by the Central Government, Recovery from Central Government for Central Aid Road Development Programme Works provided under the "Head 81-Civil Works."								
Subvention from the Government of India for Development Schemes wholly sponsored by Central Government.								
Subvention from the Government of India for Development Schemes partly sponsored by Central Government.								
TOTAL								92,06,700
								*
								16,01,000
								3,48,600
								13,74,450
								22,78,500
								1,02,92,500
TOTAL								2,51,01,750
DETAILED ACCOUNT No. XXXIX (B). CIVIL WORKS.								
Subvention from the Government of India for Central Road Fund Works (Ordinary) Reserve and (Special) Reserve.								
Central Road Fund (Ordinary) Reserve								57,04,100
Central Road Fund (Special) Reserve								2,55,050
TOTAL								59,59,150
XL, BOMBAY DEVELOPMENT SCHEME.								
				Detailed Account No.	—	—	—	
RENTS FROM PROPERTIES				XL-A				Rs.
SALES OF ELECTRICITY								32,65,000
MISCELLANEOUS RECEIPTS								1,60,000
								23,000
TOTAL								34,48,000
Deduct—REFUNDS								—2,000
NET TOTAL								34,46,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.								
Rents from Lands								14,88,000
Rents from other Properties								17,77,000
TOTAL								32,65,000

\* Shown as deduct recoveries under "50—Civil works".

XLI-RECEIPTS FROM ELECTRICITY SCHEMES. II-THERMO-ELECTRIC SCHEMES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(1) Vijapur Power House.				
Sale of Power..     ...     ...     ...     ...     ...				
(2) Koyna Power House and Kutch Power House.				
Sale of Power     ...     ...     ...     ...     ...				
(3) Sholapur Power House.				
Sale of Power     ...     ...     ...     ...     ...				
Total, Receipts ...				....
<i>Deduct—</i>				
Working Expenses—				
Maintenance and Repairs     ...     ...     ...     ..				... ..
Establishment—(Special)     ...     ...     ...     ...				—3,860
Supervision Charges...     ...     ...     ...     ..				....
Secretariat Charges ...     ...     ...     ...     ..				....
Total, <i>Deduct</i> —Working Expenses—Voted ...				—3,860
Net Receipts ...				—3,860
DETAILED ACCOUNT No. XLI-1. RECEIPTS FROM ELECTRICITY SCHEMES. Working Expenses (Maintenance and Repairs).				
Power Houses in Baroda States. Vijapur Power House.				
Maintenance of Plant     ...     ...     ...     ...				....
Establishment (Special)—				
(b) Pay of Establishment     ...     ...     ...     ..				2,490
(c) Allowances—				
Traveling Allowance     ...     ...     ...     ..				
Travelling Allowances (Fixed)     ...     ...     ...     ...				
Dearness allowance     ...     ...     ...     ...				
TOTAL ...				1,370
Total, Establishment (Special) ...				3,860

XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ..	XLIV-A				13,28,500
MISCELLANEOUS .. .. .					50,000
RECEIPTS IN ENGLAND .. .. .					
<b>TOTAL ..</b>					<b>13,78,500</b>
<i>Deduct—REFUNDS ..</i>					....
<b>TOTAL ..</b>					<b>13,78,500.</b>
<b>DETAILED ACCOUNT No. XLIV-A.</b>					
<b>RECEIPTS IN AID OF SUPERANNUATION.</b>					
<b>Contributions for Pensions and Gratuities.</b>					
<b>Officers lent to Foreign Service—</b>					
District local fund officers .. .. .					13,000
Municipal and other (excluding District) local fund officers.					85,500
Other foreign service .. .. .					2,25,000
Passage contribution, etc. .. .. .					5,000
<b>TOTAL ..</b>					<b>3,28,500</b>
Commercial concerns .. .. .					
Other Governments and bodies .. .. .					10,00,000
Refund of Gratuities ... .. .					
Ex. State Secondary Schools Teachers Contributions ..					
<b>TOTAL—XLIV-A ..</b>					<b>13,28,500</b>



## REVENUE AND RECEIPTS

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
STATIONERY RECEIPTS ... ..					3,07,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS					3,90,000
OTHER PRESS RECEIPTS ... ..	XLV-A				23,80,000
RECEIPTS IN ENGLAND ... ..					....
Recoveries of overpayments .. ..					....
SALE OF FLAIN PAPER USED WITH STAMPS ... ..					....
TOTAL ...					30,77,000
<i>Deduct—REFUNDS</i> ...					...
TOTAL ..					30,77,000
<b>DETAILED ACCOUNT No. XLV-A.</b>					
<b>STATIONERY AND PRINTING.</b>					
<b>Other Press Receipts.</b>					
Government Central Press ... ..					1,75,000
Jail Press ... ..					3,27,200
Photosinoe Press ... ..					50,000
Other receipts ... ..					11,69,000
Government Press and Stores, Kolhapur ... ..					5,000
Government Press, Baroda ... ..					1,75,000
Rajkot Press ... ..					25,000
Jamnagar Press ... ..					....
Morvi Press ... ..					....
Junagadh Press ... ..					....
Bhavnagar Press ... ..					10,000
Work done for High Court suitors and for local and private bodies ...					....
Work done for other Governments, Departments, etc. ...					....
Miscellaneous ... ..					45,000
Jail Press, Nagpur ... ..					2,73,800
Kutch Press, Bhuj ... ..					....
Bombay Government Gazette advertisement charges .. ..					1,25,000
TOTAL ...					23,80,000

XLVI—MISCELLANEOUS.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
Unclaimed deposits	...	...	...		30,00,000
Sale of old stores and materials	...	...	...		2,50,000
Sale of land and houses, etc.	...	...	...		60,000
Fees for Government audit	...	...	...		45,000
Contributions	...	...	...		1,50,000
Rents, rates and taxes	...	...	...		8,00,000
Other fees, fines and forfeitures	...	...	...	XLVI-A	14,00,000
Recoveries of overpayments	...	...	...		7,00,000
Collection of payments for services rendered	...	...	...		4,60,000
Receipts on account of Displaced Persons	...	...	...	XLVI-B	2,00,000
Miscellaneous	...	...	...	XLVI-C	54,80,000
Receipts in connection with Elections	...	...	...		28,400
Net gain by exchange on remittance transactions	...	...	...		2,000
Receipts in England	...	...	...		...
Gain by exchange on local transactions	..	...	...		30,000
Loss or gain by exchange	...	...	...		...
Subsidy for Nonplan item and central sponsored Schemes ..					15,00,000
Subvention from the Government of India for Plan Schemes—					
(a) for Subsidised Industrial Housing Scheme ..					
Subsidy from G. of I. for Village Housing Scheme ...					
(b) for Slum Clearance Scheme ..					
(c) Other Plan Schemes ..					
Subsidy from the Government of India on account of expenditure on Scheme for improving the emoluments of low-paid Government Servants.					81,00,000
<b>GROSS TOTAL ...</b>					<b>3,37,47,400</b>
<i>Deduct—REFUNDS...</i>					
Lapsed deposits ...					-18,00,000
Other refunds ...					-8,55,000
<b>NET TOTAL ...</b>					<b>3,10,92,400</b>

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeiture.							Budget Estimate, 1960-61.
							Rs.
Cattle pounds ... ..	...	...	...	...	...	...	8,00,000
Other receipts ... ..	...	...	...	...	...	...	6,00,000
Admission fees on account of Watson Museum, Rajkot	...	...	...	...	...	...	
Receipts on account of Societies Registration Act ..	..	..	..	..	..	..	
<b>TOTAL ...</b>							<b>14,00,000</b>
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.							
(i) Sale of old Stores and Materials ... ..	...	...	...	...	...	...	20,000
(ii) Other Receipts ... ..	...	...	...	...	...	...	1,80,000
<b>TOTAL ...</b>							<b>2,00,000</b>
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.							
<b>1. Receipts from Displaced persons—</b>							
(i) Receipts on account of Rent of Tenements ... ..	...	...	...	...	...	...	18,00,000
(ii) Receipts on account of Convenience charges	...	...	...	...	...	...	
(iii) Receipts on account of sale or lease of development plots of land ...	...	...	...	...	...	...	
(iv) Receipts on account of Administration Charges of Evacuee Property	...	...	...	...	...	...	
(v) Custodian fees ... ..	...	...	...	...	...	...	
Sale proceed of Pak-Visa application form ... ..	...	...	...	...	...	...	
<b>TOTAL ...</b>							<b>18,00,000</b>
<b>Other Items—</b>							
(a) Miscellaneous Receipts ... ..	...	...	...	...	...	...	36,80,000
(b) Receipts on account of distinguished visitors' car	...	...	...	...	...	...	
(c) Amount transferred from Donations and Contribution Fund	...	...	...	...	...	...	
(d) Contributions from Local Bodies in Marathwada	...	...	...	...	...	...	
(e) Naturalisation, Passport and copy right fees...	...	...	...	...	...	...	
(f) Sale of conveyance and Motor Cars	...	...	...	...	...	...	
(g) Food and Civil Supplies	...	...	...	...	...	...	
(h) Weights and Measures	...	...	...	...	...	...	
(i) Net receipts from State Bank	...	...	...	...	...	...	
(j) Recoveries of Audit charges from Gram Panchayat Madhyastha Mandal	...	...	...	...	...	...	
(k) Receipts from Rural Telephone	...	...	...	...	...	...	
(m) Community Radio receiving sets in rural areas	...	...	...	...	...	...	
(n) Receipts from State Sangeet Mahotsava	...	...	...	...	...	...	
(o) Fees on account of fire services in Marathwada	...	...	...	...	...	...	
(p) Receipts from State-run Municipalities	...	...	...	...	...	...	
Collective fines .. ..	..	..	..	..	..	..	
Income from Endowments .. ..	...	...	...	...	...	...	
Other items .. ..	..	..	..	..	..	..	
Receipts on account of rent of buildings under Hire and Purchase Scheme.	...	...	...	...	...	...	
Receipts on account of rent from Industrialists in Displaced Persons Township and Colonies.	...	...	...	...	...	...	
Receipt on account of subsidy because of lower rate of interest charged to Industrialists under the Small Scale and Cottage Industries Scheme.	...	...	...	...	...	...	
<b>TOTAL ...</b>							<b>36,80,000</b>
<b>TOTAL—XLVIC ...</b>							<b>54,80,000</b>

DETAILED ACCOUNT No. XLVI-A. RECEIPTS FROM ROAD TRANSPORT SCHEME.	—	—	—	Budget Estimate, 1960-61.
Gross Earnings—				Rs.
(i) Receipts from Passenger Traffic ... ..				1,14,40,000
(ii) Receipts from Goods Traffic and sundry other receipts ... ..				80,000
(iii) Deduct refunds ... ..				....
Total, Gross receipts ... ..				1,15,00,000
Deduct—Working expenses—				
(i) Direction ... ..				—5,10,000
(ii) Operation ... ..				—80,25,000
(a) Contribution to the Depreciation Fund ... ..				....
(b) Contribution to the Betterment Fund ... ..				....
(c) Contribution to Gratuity and Provident Fund ... ..				—95,000
(d) Contribution to the State Road Fund ... ..				....
(e) Contribution to Insurance Fund ... ..				—80,000
(f) Interest on Capital at charge ... ..				—6,90,000
Total, Working expenses ... ..				—94,00,000
Net total receipt under XLVI-A Receipts from Road Transport Scheme				21,00,000
<b>XLIX-GRANTS-IN-AID FROM CENTRAL GOVERNMENT.</b>				
I. Grant-in-aid under Article 273 of the Constitution .. ..				....
II. Grant-in-aid under Article 275 of the Constitution on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes .. ..				88,97,000
III. Other Grants-in-aid .. ..				....
Grant-in-aid from the Central Government under section 74 (2) (a) of the States Re-organization Act, 1956 .. ..				....
Total .. ..				88,97,000
IV. Deduct—Refunds .. ..				....
<b>NET TOTAL .. ..</b>				<b>88,97,000</b>
<b>L-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS .. ..</b>				<b>1,27,000</b>
<b>LI-EXTRAORDINARY RECEIPTS.</b>				
Sale of Land .. ..				10,000
Other Receipts—				
(a) Recoveries from the Rulers .. ..				1,62,000
(b) Donations from and through Shri Meghji Pethraj Shah Charitable Trust, Jamnagar .. ..				3,50,000
Total, LI, Extraordinary Receipts .. ..				5,22,000





## REVENUE AND RECEIPTS

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1960-61.
				Rs.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>				
<b>I. Permanent Debt—</b>				
(i) Loans bearing interest	..	..	..	....
(ii) Loans not bearing interest	...	...	...	....
(a) Expired loans	...	...	...	....
(b) Other loans	...	...	...	....
(iii) Land Compensation Bonds	..	..	..	....
			<b>Total</b>	....
<b>II. Floating Debt—</b>				
(i) Treasury Bills	...	...	...	....
(ii) Other Floating Loans	...	...	...	20,00,000
(iii) Ways & Means Advance	...	...	..	....
			<b>Total</b>	20,00,000
<b>III. Loans from the Central Government</b>				
(i) Loans	...	...	...	....
(ii) Ways and Means Advances for Plan Schemes	...	...	...	....
(iii) Other ways and Means of Advances	...	...	...	....
			<b>Total</b>	43,79,60,000
<b>IV. Other Loans—</b>				
<b>DETAILS.</b>				
(i) Loans from the National Agricultural Credit (Long term operation) Fund of the Reserve Bank of India.				2,00,00,000
(ii) Loans from National Co-operation, Development and Ware Housing Board.				....
(iii) Loans from Khadi and Village Industries Commission	...			31,000
(iv) Loans from the Employees' State Insurance Corporation	...			32,70,000
(v) Loans from the Indian Oilseeds Committee	...			....
			<b>Total, IV</b>	2,33,01,000
			<b>Total, N—Public Debt</b>	46,32,61,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate 1960-61.
<b>P-LOANS AND ADVANCES BY STATE GOVERNMENT.</b>				Rs.
<b>Loans to Local Funds, Private Parties, etc.</b>				
Loans to Presidency Corporations ... ..				51,22,000
Loans to Minor Ports in Kutch other than Kandla port ... ..				7,000
Loans to Bombay Housing Board ... ..				40,31,000
Loans to Saurashtra Housing Board ... ..				86,000
Loans to Vidarbha Housing Board ... ..				3,25,000
Loans to Bombay State Electricity Board ... ..				2,13,000
Loans to Municipalities ... ..				12,20,000
Loans to district and other Local Fund Committees ... ..				11,75,000
Loans to land-holders and other notabilities ... ..				1,00,000
Advances to cultivators ... ..				2,75,00,000
Forest Taceavi Advances ... ..				2,00,000
<b>Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—</b>				
<b>DETAILS.</b>				
(i) Loans for Machine Tractor Stations ... ..				6,71,000
(ii) Loans for Cultivation of hybrid Cotton in North Gujarat ..				28,000
(iii) Advances for Intensive Cultivation of Paddy by Japanese Method				15,53,000
(iv) Loans to Co-op. Societies under C. S. Act. .. ..				1,00,000
(v) Advances to Co-operative Societies for construction of Godown and Ware Houses.				1,10,000
(vi) Loans for field embankments in Vidarbha Soil conservation scheme.				11,68,000
(vii) Loans for Subsidised distribution of Sann Seeds for green manu- ring of crops in Vidarbha.				26,000
(viii) Loans for Multiplication and distribution of rust resistant varieties of wheat seeds (Vidarbha).				1,78,000
(ix) Loans for distribution rahats persian wheels and pumping sets, for lifting water from wells.				13,66,000
(x) Assistance to Co-operative Societies for purchase of Tractors and allied equipments.				92,000
(xi) Loan for distribution of improved seeds of A. K. 12-24 Ground Nuts in Vidarbha				2,11,000
(xii) Advances to Cultivators in connection with the schemes for construction and improvement of wells.				60,37,000
(xiii) Advances to Co-operative Better Farming Societies and other Farming Societies.				1,40,000
(xiv) Loans for distribution of Fertilisers in Marathwada area ..				29,01,000
(xv) Loans for distribution of Superphosphates Fertiliser, bonemical etc. in Bombay State				3,53,000
(xvi) Advances to Lift Irrigation Societies ... ..				1,80,000
(xvii) Loans for distribution of Ammonium Sulphate in Vidarbha ..				8,20,000
(xviii) Distribution of improved Paddy seeds in Vidarbha ..				6,86,000
(xix) Loans for distribution of urea of food crops. .. ..				24,000
(xx) Loans for the Scheme for Ammonium Sulphate Nitrate ..				25,000
(xxi) Loans under Scheme for cotton Extension in Vidarbha ...				13,81,000
(xxii) Loans for subsidised distribution of improved seeds in Marath- wada.				18,53,000
(xxiii) Loans for construction of small irrigation tanks and repairs to old ones				1,09,000
Total ... ..				2,00,12,000
<b>Loans in connection with the Community Development Projects ..</b>				32,00,000
<b>Miscellaneous loans and advances—</b>				
<b>DETAILS.</b>				
(i) Loans to Sufferers in the riots non-agriculturists in flood stricken area.				1,00,000
(ii) Low-income group housing scheme ... ..				5,05,000
(iii) Co-operative Cattle Breeding-cum-Farming Societies and Multipur- pose Societies of nomadic professional Cattle Breeders.				45,000
(iv) Co-operative Housing Societies under subsidised Industrial Housing Scheme.				80,000
(v) Loan Scholarships to students in Colleges ... ..				1,000
(vi) Loan Scholarship to Primary Teachers under Training ..				6,43,000



DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
<b>P—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.</b>				Rs.
<b>DETAILS—contd.</b>				
(vi) Loan Scholarships to Pupils in Secondary Schools ..				3,61,000
(vii) Walchand College of Engineering, Sangli, South Satara ..				1,00,000
(ix) Milk Producers' Societies ... ..				25,000
(x) Sanohalaks of Sarvodaya ... ..				90,000
(xi) Loans in connection with Multi-purpose Projects sponsored by the Government of India.				3,00,000
(xii) Co-operative Housing Societies .. ..				17,000
(xiii) Loan to Shri Somnath Trust (Interest free) .. ..				50,000
(xiv) Loans to Co-operative Societies for organisation of Grain Depots.				45,000
(xv) Construction of School building and hostels for Secondary School				29,000
(xvi) Co-operative Societies in Scheduled areas. .. ..				1,000
(xvii) Miscellaneous Schemes ... ..				80,000
(xviii) Small-scale and Cottage Industries ... ..				19,76,000
(xix) Industrial Estates .. ..				60,000
(xx) Handloom Industry ... ..				5,92,000
(xxi) Development of Fisheries ... ..				7,00,000
(xxii) Development of Sugarcane Industry .. ..				4,000
(xxiii) Backward Class Board (Saurashtra) .. ..				52,000
(xxiv) Loans to Co-operative Societies of Nomadic and Semi-nomadic tribes.				1,000
(xxv) Bombay State Road Transport Corporation ... ..				26,68,000
(xxvi) Loans to Students for higher studies abroad .. ..				40,000
(xxvii) Loans under Scheme for providing cheap electricity as motive power for irrigation purposes.				4,000
(xxviii) Non-Government Colleges Buildings and Hostels ... ..				11,05,000
(xxix) Private operator for Goods Traffic ... ..				28,000
(xxx) Organisation of Co-operative Societies (other than Co-operative Sugar factories) Loans for Fruit and Vegetable Preservation Co-operative Societies.				30,000
(xxxi) Ballarpur Paper and Straw Board Mills. .. ..				5,29,000
(xxxii) Compost-making in Municipal Towns ... ..				22,000
(xxxiii) Development of Co-operative Marketing Societies .. ..				1,50,000
(xxxiv) Cattle Owners at Aarey Milk Colony ... ..				30,00,000
(xxxv) Agricultural Credit ... ..				50,00,000
(xxxvi) Shri Shahu Chhatrapati Mills ... ..				25,00,000
(xxxvii) Loans to Cottage Industries and profession in underdeveloped rural areas.				10,000
<b>Total—Miscellaneous</b> ... ..				2,09,43,000
<b>Loans to Displaced Persons—</b>				50,41,000
<b>Revenue Advances</b> .. ..				1,20,000
<b>Loans to Government Servants—</b>				
House-building advances ... ..				2,00,000
Advances for purchase of motor conveyances ... ..				3,00,000
Advances for purchase of other conveyances ... ..				1,50,000
Other advances ... ..				25,000
<b>Total</b> ... ..				6,75,000
<b>Total, P—Loans and Advances by State Government</b> ... ..				8,99,70,000
<b>Q—INTER STATE DEBT SETTLEMENTS</b> ... ..				....
<b>CONTINGENCY FUND</b> ... ..				

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Budget Estimate, 1960-61.
					Rs.
<b>PUBLIC ACCOUNT.</b>					
<b>R—UNFUNDED DEBT.</b>					
Special Loans	...	...	...	...	....
<b>State Provident Funds—</b>					
General Provident Fund	...	...	...	...	3,37,00,000
Indian Civil Services Provident Fund	...	...	...	...	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	...	...	...	...	1,00,000
All India Services Provident Fund	...	...	...	...	11,00,000
Contributory Provident Fund	...	...	...	...	2,00,000
Primary Teachers' Provident Fund	...	...	...	...	55,00,000
Contributory and General Provident Fund of Bombay Housing Board Staff	...	...	...	...	3,00,000
Other miscellaneous Provident Funds	...	...	...	...	3,00,000
<b>Total</b>					<b>4,15,00,000</b>
<b>Total, R—Unfunded Debt</b>					<b>4,15,00,000</b>
<b>S—DEPOSITS AND ADVANCES—PART II—DEPOSITS NOT BEARING INTEREST.</b>					
<b>(A) SINKING FUNDS</b>					
<b>(1) Appropriation for Reduction or Avoidance of Debt—</b>					
(a) Sinking Funds	...	...	...	...	11,36,00,000
(b) Other Appropriations	...	...	...	...	2,24,04,000
<b>Total</b>					<b>13,60,04,000</b>
<b>(2) Sinking Fund Investment Account</b>					<b>1,11,12,000</b>
<b>(B) RESERVE FUNDS</b>					
<b>(1) Famine Relief Fund—</b>					
<b>A—FAMINE RELIEF FUND—</b>					
Transfers from the Revenue Account	...	...	...	...	15,00,000
Interest receipts	...	...	...	...	10,96,000
Sale of Securities	...	...	...	...	....
Gain on realization of Securities	...	...	...	...	....
Other items	..	--	--	..	....
<b>Total (1)</b>					<b>25,96,000</b>
<b>(2) Debt Redemption and Avoidance Fund—</b>					
(i) Contribution from State Revenues	...	...	...	...	....
(ii) Interest receipts	...	...	...	...	....
(iii) Investment Account	...	...	...	...	22,97,000
<b>Total (2)</b>					<b>22,97,000</b>
<b>(3) State Road Fund—</b>					
<b>(1) Transfers to the State Road Fund from—</b>					
(i) 12—Charges on Account of Motor Vehicles Acts	...	...	...	...	4,48,56,000
(ii) 12-A—Sales Taxes	...	...	...	...	1,54,97,500
(2) Other receipts	...	...	...	...	29,000
(3) Contribution to the Road Fund from Road Transport Scheme in Marathwada	...	...	...	...	....
<b>Total (3)</b>					<b>6,03,82,500</b>

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Budget Estimate, 1960-61.
					Rs.
<b>S—DEPOSITS AND ADVANCES—PART II—DEPOSITS NOT BEARING INTEREST—contd.</b>					
(4) Fund for Development Schemes	...	...	...	...	....
(5) Depreciation Reserve Fund—Government Presses	...	...	...	...	4,88,000
<b>(6) Deposits of Depreciation Reserve of Commercial Concerns—</b>					
<i>A.—Reserves—</i>					
(i) Depreciation reserve of Nasik Distillery	...	...	...	...	13,000
(ii) Shri Shahu Chhatrapati Mills, Kolhapur	...	...	...	...	6,28,000
(iii) Depreciation Reserve of Ports	...	...	...	...	18,00,000
(iv) Road Transport Department Depreciation Reserve Fund	...	...	...	...	....
(v) District Water Works—Depreciation Fund	...	...	...	...	....
<b>Total (6)</b>				...	24,41,000
(7) Danga District Reserve Fund	...	...	...	...	19,73,000
(8) State Sugarcane Cess Fund (Bombay)	...	...	...	...	1,96,72,000
(9) Fishermen's Relief Fund	...	...	...	...	7,000
(10) Insurance Fund	...	...	...	...	16,82,000
(11) Bombay State Milk Fund	...	...	...	...	1,25,85,000
(12) Port Reserve Fund	...	...	...	...	40,88,400
(13) Port Development Fund...	...	...	...	...	18,30,000
(14) Kutch Benevolent Fund	...	...	...	...	50,000
(15) Irrigation and Power Development Fund	...	...	...	...	....
(16) Cultivators Benefit Fund	...	...	...	...	....
(17) Girasdari Education Benefit Fund	...	...	...	...	20,000
(18) Fire and or Flood Emergency Fund	...	...	...	...	....
(19) Road Transport Department Betterment Fund	...	...	...	...	....
(20) State Co-operative Development Fund...	...	...	...	...	43,50,000
(21) Village Development Fund	...	...	...	...	....
(22) Industrial Trust Fund	...	...	...	...	....
(23) Saurashtra Local Development Fund	...	...	...	...	42,85,000
(24) State Agricultural Credit Relief and Guarantee Fund	...	...	...	...	4,50,000
(25) Fund for Research and Development of Haffkine Institute, Bombay	...	...	...	...	8,00,000
<b>(G) OTHER DEPOSIT ACCOUNTS</b>					
<b>(1) Deposits of Local Funds—</b>					
District Funds	...	...	...	...	9,00,00,000
Municipal Funds	...	...	...	...	1,82,00,000
Port and Marine Funds including Minor Ports in Kutch other than Kandla Ports	...	...	...	...	8,00,000
Education Funds	...	...	...	...	11,02,00,000
Medical and Charitable Funds	...	...	...	...	3,00,000
Village Panchayat Funds	...	...	...	...	60,00,000
Bombay State Road Transport Corporation Fund	...	...	...	...	23,80,00,000
Bombay Electricity Board Fund	...	...	...	...	3,50,00,000
Other Miscellaneous Funds	...	...	...	...	15,00,000
<b>Total (1)</b>				...	50,00,00,000
<b>DEPARTMENTAL AND JUDICIAL DEPOSITS.</b>					
<b>(2) Civil Deposits—</b>					
Revenue Deposits	...	...	...	...	
Civil Courts' Deposits	...	...	...	...	
Criminal Courts' Deposits	...	...	...	...	
Personal Deposits	...	...	...	...	
Forest Deposits	...	...	...	...	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>S-DEPOSITS AND ADVANCES—PART II—DEPOSITS NOT BEARING INTEREST —contd.</b>				
Public Works Deposits	...	...	...	
Trust Interest Funds	...	...	...	
Deposit Account of receipts under the Bombay Public Conveyances Act.				
Deposit Account of Local Bodies for meeting claims of Employees migrated from Pakistan	...	...	...	
Deposits for work done for public bodies or private individuals	...			
Deposits of fees received by Government servants for work done for private bodies.				
Unclaimed deposits in the General and Contributory Provident Funds	...			
Education Fund	...	...	...	
Municipal School Board Provident Fund	...	...	...	
Victory Thanks-Giving Fund	...	...	...	
Dangs Loan Fund Account	...	...	...	
Dangs Deposits	...	...	...	
Deposit of Fees for letters of request, Commission and other Judicial documents for execution in Foreign Countries	...	...	...	
Deposits in connection with Elections	...	...	...	
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932.				
4½ per cent. Bombay State Development Loan, 1969 (also of Nagpur and Rajkot).				
Do.	do.	1970	...	
Do.	do.	1971	...	
Competent Officer's Office	...	...	...	
Personal Deposits of Baroda State Treasury Bills and Hundies	...			
Municipal Taxes from Displaced Persons for Government Residential Buildings.				
Deposit Account made by I. C. A. R.	...	...	...	
Bombay State Welfare Fund Rajkot	...	...	...	
Deposit Account of Rehabilitation and Finance Administration	...			
Community Development Projects	...	...	...	
Deposit Account of Industries and Supplies	...	...	...	
<b>Total, Civil Deposits</b>	...			<b>21,00,00,000</b>
<b>(3) OTHER ACCOUNTS.</b>				
(i) Subvention from Central Road Fund (Allocation during the year)	...			1,59,85,000
(ii) Deposit account of grants from the Central Government for the development of Handloom Industry	...	...	...	35,00,000
(iii) Deposit amount of the grant made by the Indian Central Cotton Committee.				
Central Cotton Committee Research Fund	...	...	...	6,50,000
Deposit Account of grants from the Fund for the benefit of Cotton-growers				
<b>Total</b>	...			<b>6,50,000</b>

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
<b>8-DEPOSITS AND ADVANCES—PART II—ADVANCES NOT BEARING INTEREST—contd.</b>				Rs.
(iv) Deposit account of grants made by the Indian Council of Agriculture Research				8,45,000
<b>(iv) DETAILS</b>				
Scheme for investigation into Bacterial disease of Paddy in Bombay State				
Scheme for standardization of the method of soil analysis				
Scheme for Sheep and wool Improvement on regional basis at Poona, Boran Patan and Saurashtra				
Scheme for opening of Sub-station of wheat Breeding				
Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.				
Black stem Rust Scheme				
Co-ordinated in wheat rust control scheme, Niphad				
Scheme for development of Fruit Production				
Co-ordinated Scheme for Citrusdie back disease				
Scheme for the investigation—the use of recorded distress calls of birds for protecting Crops from harmful birds				
Sheep Breeding Scheme, Poona				
Schemes for Wheat and Jawar Farm, Badnapur				
Sheep Breeding Farm, Boran (Patan)				
Scheme for Control of Nematodes on betelvine in Nasik District				
Scheme for Model Agronomic experiments at Karjat, Lakanpur, Akola, etc.				
Scheme for establishment of laboratory for Wool analysis, Poona				
Scheme for Investigation and Control of Chlorosis of banana in Bombay State				
Scheme for Research in developing meat, and Mohair Goat				
Scheme for investigation into the micronutrients Status of Soils in Bombay State				
Scheme for the Study of nitrogen fixations powers of some important leguminous crops				

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
<b>S-DEPOSITS AND ADVANCES—PART II—ADVANCES NOT BEARING INTEREST—contd.</b>				Rs.
Scheme for Research on Jowar and Bajri				
Scheme for Research in development of breeds of sheep suitable for Farms in Bombay State.				
Scheme for Research of Termite at the Institute of Agriculture, Anand ...				
Scheme for investigation of blast disease of rice and foot rot disease of wheat.				
Scheme for multiplication and distribution of hybrid bajri in Nasik District.				
Scheme on the improvement of pasture grasses and legumes in Bombay State.				
Scheme for investigation into application of Synthetic Plant hormones in increasing crop-yields				
Scheme for Investigation into some diseases of Bajri in Gujerat ...				
Scheme for improvement of Indian vegetables in Bombay State ...				
Scheme for the establishment of Banana Research Sub-Station at Ganeshkhind.				
Scheme for investigation of Khar Lands ... ..				
Improvement of Ber fruit ... ..				
Scheme for histological studies of skin follicles of sheep for evaluation of wool quality.				
Scheme for further investigation on the technique of sampling of fleece for assessing] more quality.				
Live-stock disease investigation scheme in Saurashtra and Kutch ..				
Scheme for defining characteristic of breeds of sheep found in North Gujerat				
Scheme for study of cattle sterility .. ..				
Scheme for investigation of Nagtities .. ..				
Scheme for assessing economic implication of diseases of young calves ..				
Scheme for testing reactions of wheat against the black stom rust of wheat..				
Scheme for improvement of chillies .. ..				
Pilot scheme for investigation into cultivation practices of oranges in Vidarbha.				
Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.				
Co-ordinated scheme for simple manurial trials on cultivators' fields ..				
Training classes for malis at Poona, Ajra and Gandevi .. ..				
Mango Research Station in Ratnagiri District .. ..				
Improvement of Date Palm in Kutch .. ..				
Scheme for Establishment of Bajri Improvement Section at Banapur, district Aurangabad.				
Scheme for Establishment of a main Horticulture Research Station at Poona and Nagpur.				
Co-ordinated Scheme for Research on Fungicides .. ..				
Scheme for Investigation of life History and Control measures of groundnut root.				
Scheme for carrying out research in Improved Agriculture Implement ..				
Scheme for studying economics of Bunding in Bombay State. ..				

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>S-DEPOSITS AND ADVANCES—PART II—ADVANCES NOT BEARING INTEREST—contd.</b>				
Scheme for study of variation in plant material .. .. .				
Co-ordinated maize-breeding Scheme (Dohad Sub-centre) .. .. .				
Scheme for development of Pepper in Ratnagiri and Kolaba Districts .. .. .				
Scheme for Research on pests of citrus and their control, Aurangabad .. .. .				
Scheme for development of cashewnut cultivation in Konkan in Bombay State.				
Citrus Fruit Research Scheme, Thasra (Vidarbha) .. .. .				
Scheme for investigation in the yield of fruits and vegetables by Bee Plantation.				
Scheme for investigation into the Biological Nitrogen fixation in Indian Soils Central Region for black cotton and longy soils.				
Scheme for the development of and investigation into manurial and cultural practices of coffee cultivation at Chikhalada.				
Agricultural Information Unit .. .. .				
Scheme for survey of implements in Bombay State .. .. .				
Head-quarter staff for Project for intensification of regional research on cotton, oilseeds and millets in Bombay State.				
Project for intensification of regional research on Cotton, Oil-seeds and Millets in Bombay State.				
Scheme for establishment of Regional Cashewnut Research Station in Bombay State				
Total ...				8,45,000
(v) Deposit Account of grant-in-aid from the Ministry of Rehabilitation, Government of India, to the Educational Institutions of Displaced Persons.				.....
(vi) Deposit Account of Sale proceeds of W. H. O. Seals, .. .. .				.....
(vii) Deposit Account of Contribution for cattle improvement .. .. .				.....
(viii) Deposit Account of grant made by the Indian Central Oilseeds Committee				2,44,000
(ix) Deposit Account of grant made by the Indian Central Coconut Committee				1,01,000
(x) Deposit Account of grant made by the Indian Central Arecanut Committee				9,000
(xi) Deposit Account of grant from Indian Central Sugarcane Committee .. .. .				2,66,000
(xii) Deposit Account of grant to Indian Central Tobacco Committee .. .. .				20,000
(xiii) Scheme for Research of Cashewnuts .. .. .				.....
(xiv) Scheme for preservation and storage of vegetables .. .. .				.....
(xv) Deposit Account of Central Council of Gosamvardhan .. .. .				.....
(xvi) Deposit Account of grant made by Central Government for Financing Cotton Extension Scheme.				.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>S-DEPOSITS AND ADVANCES—PART II—ADVANCES NOT BEARING INTEREST—contd.</b>				
(xvi) Deposit Account of Grants from the Central Government for Food Production Drive Scheme—Bonus for accelerating production of Food grains				....
(xviii) Private Donations and Contributions Fund... ..				2,50,000
(xix) Miscellaneous Funds and Deposits of Merged States . . .				....
(xx) Deposit Account of receipts under technical Co-operation Assistance Programme.				....
(xxi) Deposits of Gujarat States; Baroda ... ..				....
(xxii) Deposit Account of Advances from Government of India for demontisation of O. S. Currency, Nagpur.				....
(xxiii) Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme.				....
(xxiv) Forest Local Cess Fund, Baroda ... ..				....
(xxv) Deposit Account of grants made by Sir Cawasji Wadia Trust Fund ...				....
(xxvi) Government Guarantee Fund (Agriculture Credit Relief Guarantee Fund).				....
Grand Total, (3) Other Accounts ...				2,18,70,000
<b>S-DEPOSITS AND ADVANCES—PART III—ADVANCES NOT BEARING INTEREST.</b>				
(1) DEPARTMENTAL ADVANCES.				
Civil Advances—				
Objection book advances ... ..				1,00,00,000
Forest advances ... ..				1,50,00,000
Special advances ... ..				50,000
Other advances ... ..				49,50,000
Total, Departmental Advances ...				3,00,00,000



DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				—	—	—	Budget Estimate, 1960-61.
S-DEPOSITS AND ADVANCES—PART III—ADVANCES NOT BEARING INTEREST—concl.				Ra.	Rs.	Pa.	Rs.
PERMANENT ADVANCES—Permanent Advances—Civil							1,50,000
(3)	Accounts with the Government of Burma	...	...				10,000
(4)	Accounts with the Reserve Bank	...	...				45,000
(5)	Accounts with the Government of Pakistan	...	...				12,000
(6)	Account with Part 'B' States	...	...				....
PART IV—SUSPENSE, (1) SUSPENSE ACCOUNTS.							
	Suspense Account	...	...				2,20,00,000
	Local public works expenditure	...	...				....
	Central Accounts Office—Reserve Bank suspense	...	...				20,00,000
	Cash Balance Investment Account	...	...				2,03,79,13,000
	Departmental adjusting account	...	...				2,30,00,000
	Recoveries of service payments	...	...				20,00,000
	Discount on Treasury Bills	...	...				....
	Pay and Accounts office—suspense	...	...				10,00,000
	Total	...	...				2,03,79,13,000
(2) CHEQUES AND BILLS.							
	Pre-audit cheques	...	...				33,00,00,000
	Departmental cheques	...	...				2,00,00,000
	Treasury cheques	...	...				....
	Total	...	...				35,00,00,000
(3) DEPARTMENTAL AND SIMILAR ACCOUNTS.							
	Civil Departmental Balances	...	...				21,00,000
PART V—MISCELLANEOUS.							
	Miscellaneous Government Account	...	...				....
T—REMITTANCES.							
1	Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	...	...				1,45,00,00,000
2	Adjusting account between Central and State Governments	...	...				5,00,00,000
3	Adjusting account with Railways	...	...				40,00,000
4	Inter-State Suspense Account	...	...				40,00,000
5	Reserve Bank of India Remittances	...	...				30,00,00,000
	Total, T—Remittances	...	...				1,78,80,00,000

## DETAILED BUDGET ESTIMATES OF EXPENDITURE

7, LAND REVENUE.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>					Rs.
A. CHARGES OF ADMINISTRATION ...	{ VOTED ... Charged ...	7-A			44,49,800 1,00,000
B. LAND RECORDS ...	VOTED ...	7-B			2,13,63,000
C. ASSIGNMENTS AND COMPENSATIONS...	{ Charged ... VOTED ...	7-C			60,50,000 1,00,38,900
E. CHARGES IN ENGLAND ...	VOTED ...	7-D			....
F. WORKS ... ..					25,000
G. CONTRIBUTION TO SAURASHETRA LOCAL DEVELOPMENT FUND.	VOTED ...				42,85,000
GROSS, TOTAL..	{ Charged ... Voted ...				61,50,000 4,01,61,700
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A. Charges of Administration ...	Voted ...				— 1,56,700
Net Total ...	{ Charged ... Voted ...				61,50,000 4,00,05,000
<b>DETAILED ACCOUNT No. 7-A.</b>					
<b>LAND REVENUE.</b>					
<b>A-Charges of Administration.</b>					
<b>II—DETAILS.</b>					
<b>SUMMARY.</b>					
A-1. GENERAL ESTABLISHMENTS..	VOTED .. Charged ..				44,49,800 1,00,000
Total, A ..	{ Voted .. Charged..				44,49,800 1,00,000

DETAILED ACCOUNT No. 7-A.				Budget Estimate, 1960-61.
LAND REVENUE.				
A—Charges of Administration—contd.				
II—DETAILS.				Rs.
A-1 GENERAL ESTABLISHMENT.				
<b>A-1 (1) Pay of Officers—</b>				
Consulting Surveyor to Government	...	...	...	
Collector (1,000—2,250)	..	..	..	
Deputy Collector (350—650)	...	...	...	
Officer on Special Duty (O & M) ..	..	..	..	
Special Land Acquisition Officers	..	...	...	
Officer on Special Duty (Income Tax)	...	...	...	
Nagpur Division	...	...	...	
Rajkot Division	...	...	...	
		<b>Total</b>	...	1,92,500
<b>A-1 (2) Pay of Establishment—</b>				
<b>Clerks (46—330)—</b>				
Collector of Bombay ..	..	...	...	
Consulting Surveyor to Government	..	..	..	
Bombay Division	...	...	...	
<b>Servants (30—60)—</b>				
Collector of Bombay ..	...	..	..	
Consulting Surveyor to Government	..	..	..	
<b>Leave salary—</b>				
Consulting Surveyor to Government	..	..	..	
Collector of Bombay ..	..	..	..	
<b>Temporary Establishment—</b>				
Rajkot Division	...	...	...	
Consulting Surveyor to Government (For land acquisition work).				
Ahmedabad Division	...	...	...	
Bombay Division	...	...	...	
Poona Division	...	...	...	
Aurangabad Division	...	...	...	
Nagpur Division	...	...	...	
<b>Temporary tagal establishment—</b>				
Rajkot Division	...	...	...	
Ahmedabad Division	...	...	...	
Bombay Division	...	...	...	
Collector of Bombay	...	...	...	
Poona Division	...	...	...	
Aurangabad Division	...	...	...	
<b>Sales Tax Establishment—</b>				
Collector of Bombay	...	...	..	
Income Tax Establishment	...	...	...	
		<b>Total</b>	...	7,82,000

DETAILED ACCOUNT No. 7-A.								Budget Estimate, 1960-61.
LAND REVENUE.					—	—	—	
A-Charges of Administration—contd.								
A-1 (3) GENERAL ESTABLISHMENT—contd.								Rs.
A-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Rajkot Division	...	...	...	...				
Collector of Bombay	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Income Tax Establishment	...	..	...	...				
Travelling allowance (ordinary)—								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Collector of Bombay	...	..	..	..				
Consulting Surveyor to Government	...	..	..	..				
Income Tax Establishment	...	...	...	...				
House rent and other allowances—								
Collector of Bombay	..	..	..	..				
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	..	..				
Nagpur Division	...	...	...	...				
Consulting Surveyor to Government	...	..	..	..				
Income Tax Establishment	...	..	..	..				
Dearness allowance—								
Collector of Bombay	..	...	..	..				
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Consulting Surveyor to Government	...	..	..	..				
Income Tax Establishment	..	..	..	..				
Sales Tax Estt.	...	...	...	...				
Total								5,88,800

DETAILED ACCOUNT No. 7-A.					Budget Estimate, 1960-61.
LAND REVENUE.					
A-Charges of Administration—contd.					Rs.
<b>A-1 (4) Contingencies—</b>					
Contract contingencies—					
Rajkot Division	...	...	...	...	
Ahmedabad Division	...	...	...	...	
Bombay Division	...	...	...	...	
Poona Division	...	...	...	...	
Aurangabad Division	...	...	...	...	
Collector of Bombay	...	...	...	...	
Consulting Surveyor to Government	...	...	...	...	
Income Tax Recovery Section—					
Non-Contract contingencies—					
Rajkot Division	...	...	...	...	
Ahmedabad Division	...	...	...	...	
Bombay Division	...	...	...	...	
Poona Division	...	...	...	...	
Aurangabad Division	...	...	...	...	
Nagpur Division	...	...	...	...	
Collector of Bombay	...	...	...	...	
Consulting Surveyor to Government	...	...	...	...	
Income Tax Recovery Section	...	...	...	...	
Payment of awards in decretal cases	..		Charged	..	
Provision for funds for acquisition of Lands for new or extension of Village Sites.					
Total				{ Voted	5,81,000
				{ Charged	1,00,000
<b>A-1. GENERAL ESTABLISHMENT—contd.</b>					
<b>A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.</b>					
<i>Add</i> —Amount transferred from "25, General Administration—District Administration" .. .. .					
<i>Add</i> —Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc.					
<i>Add</i> —Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal .. .. .					
Total				...	22,45,500
<b>A-1 (6) Grant-in-aid, Contributions etc.—</b>					
Grants to District Panchayats in Saurashtra area under Saurashtra Local Development Fund Act, 1956.					
Grant-in-aid to Bhudan Yagna Samities	...	...	...	...	25,000
A-1(7) Acquisition of Land for housing nomadic tribes	...	...	...	...	35,000
Total, A-1 Voted				...	44,49,800
				Charged	1,00,000
Total, A-Charges of Administration				{ Voted	44,49,800
				{ Charged	1,00,000

\* Provision made under the minor head "Contribution to Saurashtra Local Development Fund".

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	—	—	—	—	Budget Estimate, 1960-61.
<b>SUMMARY.</b>					Rs.
B-1 SUPERINTENDENCE ... ..					4,16,000
B-2 CITY LAND RECORDS ... ..					7,95,200
B-3(a) ALIENATION OFFICE, POONA ... ..					42,700
B-3(b) ALIENATION OFFICE, BARODA ... ..					14,300
B-4 DISTRICT CHARGES ... ..					1,19,94,300
B-5 POT HISSA MEASUREMENT OPERATIONS ... ..					5,23,300
B-6 RECOVERABLE CITY SURVEY OPERATIONS... ..					1,52,200
B-7 SCHEMES IN THE SECOND FIVE YEAR PLAN ... ..					74,25,000
Total, B ... ..					2,13,63,000
<b>DETAILS.</b> B-1 SUPERINTENDENCE.					
B-1 (1) Pay of Officers— Superintendents—(695—1,200) (350—650 + special pay of 100).					
Total ... ..					83,500
B-1 (2) Pay of Establishment— Clerk, etc.—(46—140) ... ..					
Servants—(30—35) ... ..					
Temporary establishment ... ..					
Leave Salary ... ..					
Total ... ..					1,37,100
B-1 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed) ... ..					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ... ..					1,30,900
B-1 (4) Contingencies — ... ..					64,500
Total ... ..					64,500
Total, B-1—Voted .. ..					4,16,000

\*Details shown in a separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.					Budget, Estimate, 1960-61.
<b>B-2 CITY LAND RECORDS,</b>					Rs.
<b>B-2 (1) Pay of Officers—</b>					
Superintendent, Bombay City Survey .. ..					
City Survey Mamaltdar, Ahmedabad. .. ..					
<b>Total ..</b>					16,900
<b>B-2(2) Pay of Establishment—</b>					
Surveyors (46—130) .. ..					
Servants (30—35) .. ..					
Temporary establishment .. ..					
Rajkot Division .. ..					
Ahmedabad Division .. ..					
Bombay Division .. ..					
Poona Division .. ..					
Aurangabad Division .. ..					
Nagpur Division .. ..					
Leave Salary .. ..					
<b>Total ..</b>					3,82,400
<b>B-2(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed)—					
For City Survey work .. ..					
{ Bombay Division .. ..					
{ Poona Division .. ..					
Bombay .. ..					
Director of Land Records .. ..					
Travelling allowance (ordinary)—					
Director of Land Records .. ..					
House-rent and other allowances—					
Director of Land Records .. ..					
Dearness allowance—					
Settlement Commissioner and Director of Land Records.					
Collector of Bombay .. ..					
<b>Total ..</b>					3,07,900
<b>B-2 (4) Contingencies—</b>					
Poona Division .. ..					
Settlement Commissioner and Director of Land Records.					
<b>Total ..</b>					47,000
<b>B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—</b>					
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration".					41,000
<b>Total ..</b>					41,000
<b>Total, B-2—Voted ..</b>					7,95,200

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.				Budget Estimate, 1960-61.
<b>B-3 (a) ALIENATION OFFICE, POONA.</b>				Rs. 240
3-3(a) (1) Pay of Officers	...	...	...	
B 3(a) (2) Pay of Establishment— Clerks (46—230)	...	...	...	
Servants (30—40)	...	...	...	
Temporary establishment	...	...	...	
Leave Salary	...	...	...	
<b>Total</b>				<b>16,050</b>
<b>3-3(a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed)	...	...	...	
House rent and other allowances	...	...	...	
Dearness allowance	...	...	...	
<b>Total</b>				<b>13,900</b>
<b>3-3(a) (4) Contingencies—</b>				
Rents, rates and taxes	...	...	...	
Pay of Class IV servants	...	...	...	
Service postage and telegrams	...	...	...	
Office expenses and miscellaneous	...	...	...	
Water charges	...	...	...	
Electricity charges	...	...	...	
<b>Total</b>				<b>12,510</b>
<b>Total, B-3(a)—Voted</b>				<b>42,700</b>
<b>B-3 (b) ALIENATION OFFICE, BARODA.</b>				
B-3 (b) (1) Pay of Officer	...	...	...	4,100
B-3 (b) (2) Pay of Establishment— Temporary Establishment	...	...	...	4,500
<b>B-3 (b) (3) Allowances and Honoraria, etc.—</b>				
Travelling allowance (Fixed)	...	...	...	
House-rent and other allowances	...	...	...	
Dearness allowance	...	...	...	
<b>Total</b>				<b>4,700</b>
<b>B-3 (b) (4) Contingencies—</b>				
Contract Contingencies	...	...	...	
Office expenses and miscellaneous...	...	...	...	
<b>Total</b>				<b>1,000</b>
<b>Total, B-3 (b)</b>				<b>14,300</b>



DETAILED ACCOUNT No. 7-B LAND REVENUE. B-4 District Charges.	—	—	—	Budget Estimate, 1960-61.
SUMMARY.				Rs.
B-4 (a) KANUNGO ESTABLISHMENT .. .. .				1,18,23,200
B-4 (b) RECORD OF RIGHTS .. .. .				.....
B-4 (c) SURVEY SETTLEMENT AND CLASSIFICATION WORK .. .. .				.....
B-4 (d) MALDHARI SETTLEMENT ORGANISATION .. .. .				.....
B-4 (e) IMPLEMENTATION OF THE BOMBAY PREVENTION AND FRAGMENTATION AND CONSOLIDATION OF HOLDINGS.				.....
B-4 (f) RECLAMATION OF KHAR AND KHAJAN LANDS .. .. .				.....
B-4 (g) SCHEME FOR CADASTRAL SURVEY OF UNSURVEYED AREAS .. .. .				.....
B-4 (h) DIRECTOR OF LAND REFORMS .. .. .				.....
B-4 (i) ASSESSMENT OF DIRECTED LANDS .. .. .				7,100
B-4 (j) SURVEY AND SETTLEMENT OF BHANDARA; RAIGADH AND OTHER TOWNS IN THE STATE.				1,64,000
Total, B-4 ...				1,19,94,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.					Budget Estimate, 1960-61.
<b>B-4 DISTRICT CHARGES.</b>					Rs.
<b>B-4 (a) Kanungo Establishment.</b>					
<b>B-4 (a) (1) Pay of Officers—</b>					
Special Officers ... ..					
District Inspectors in the State (250—400) ...					
<b>Total, B-4 (a) (1)—Voted ...</b>					<b>1,55,000</b>
<b>B-4 (a) (2) Pay of Establishment—</b>					
<b>Assistant Inspectors, Clerks, Servants and Surveyors—</b>					
Rajkot Division ... ..					
Ahmedabad Division ... ..					
Bombay Division ... ..					
Poona Division ... ..					
Aurangabad Division ... ..					
Nagpur Division ... ..					
Settlement Commissioner and Director of Land Records (46—200)					
<b>Servants—</b>					
Settlement Commissioner and Director of Land Records (30—35)					
<b>Temporary establishment—</b>					
Rajkot Division ... ..					
Ahmedabad Division ... ..					
Bombay Division ... ..					
Poona Division ... ..					
Aurangabad Division ... ..					
Nagpur Division ... ..					
Settlement Commissioner and Director of Land Records,					
<b>Leave Salary—</b>					
Settlement Commissioner and Director of Land Records,					
<b>Total, B-4 (a) (2)—Voted ..</b>					<b>52,34,800</b>
<b>B-4(a) (3) Akarband Work . . . .</b>					
<b>Total, B-4 (a) (3)—Voted ..</b>					

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					—	—	—	Budget Estimate, 1960-61.
B-4—DISTRICT CHARGES—contd.							Rs.	Rs.
<b>B-4-a (4) Cost of boundary marks recoverable from landholders—</b>								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Demarcation of boundaries of Government waste lands	...							
<b>Total, B-4-a (4)</b>								<b>3 10 300</b>
<b>B-4-a (5) Allowances, Honoraria, etc.—</b>								
<b>Travelling allowance (fixed)—</b>								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Settlement Commissioner and Director of Land Records	...							
<b>Travelling allowance (ordinary)—</b>								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Nagpur Division	..	..	..	..				
Settlement Commissioner and Director of Land Records	...							
<b>House rent and other allowances—</b>								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Nagpur Division	..	..	..	..				
Settlement Commissioner and Director of Land Records	...							
<b>Dearness allowance—</b>								
Rajkot Division	...	...	...	...				
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Nagpur Division	..	..	..	..				
Settlement Commissioner and Director of Land Records	...							
<b>Total, B-4-a (5)</b>								<b>46 54 300</b>

DETAILED ACCOUNTS No. 7-B. LAND REVENUE. B-Land Records—contd.	—	—	—	—	Budget Estimate 1960-61. *
<b>B-4—DISTRICT CHARGES—contd.</b>					Rs
<b>B-4-a (3) Contingencies—</b>					
Non-contract contingencies—					
Rajkot Division	...	...	...		
Ahmedabad Division	...	...	...		
Bombay Division	...	...	...		
Poona Division	...	...	...		
Aurangabad Division	...	...	...		
Nagpur Division	...	...	...		
Settlement Commissioner and Director of Land Records.					
Total, B-4-a (6)				{ Voted ... { Charged ...	2,22,800
<b>B-4-a (7) Establishment charges paid to or recovered from other Government Departments, etc.—</b>					
Add—Amount transferred from " 25, General Administration—					
District Administration "	..	Voted	..		12,46,000
TOTAL, B-4 (a)—Voted	..				1,18,23,200
<b>B-4 (b) Record of Rights—</b>					
(a) Pay of Officers (Superintendents of Land Records Survey Mamlatdars and special superintendents) (250—650).					
(b) Pay of Establishment—					
Head Clerks, Surveyors, etc., Clerks, Shirestedars, Special Mamlatdars, Inspectors, etc. (46—170) ..					
(c) Allowances, Honoraria, etc. ....					
(d) Contingencies ....					
Total, B-4(b)—Voted	...	...	...		
<b>B-4 (c) Settlement and classification work—</b>					
(a) Pay of officers ... ..					
(b) Pay of Establishment ... ..					
(c) Allowances, Honoraria, etc. ... ..					
(d) Contingencies ... ..					
Total, B-4(c)—Voted	...	...	...		
<b>B-4 (d) Mahaldari Settlement Organisation—</b>					
(1) Pay of Officers ... ..					
(2) Pay of Establishment ... ..					
(3) Allowances and Honoraria—					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
Total ... ..					
(4) Contingencies ... ..					
(5) Grants-in-aid ... ..					
(6) Subsidy ... ..					
Total, B-4(d)—Voted	...	...	...		

\*Shown in a separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	—	—	—	—	Budget Estimate 1960-61.
<b>B-4 DISTRICT CHARGES—contd.</b>					
<b>B-4 (e) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings. ..</b>					
<b>Pay of Officers—</b>					
Superintendent of Land Records, Consolidation Officers, etc. (Rs. 250—650)     ...     ...					
<b>Pay of Establishment—</b>					
Head clerks, Inspectors, Clerks, etc. (Rs. 48—170)					
Allowances, Honoraria, etc.     ...     ...					
Contingencies     ...     ...     ...     ...					
<b>Total, B-4 (e)—Voted     ...</b>					
<b>B-4 (f) Reclamation of Khar and Khajan lands—</b>					
(1) Pay of Officer     ...     ...     ...					
(2) <b>Pay of Establishment—</b>					
Temporary establishment     ...     ...					
(3) Allowances, Honoraria, etc.     ...     ...					
(4) Contingencies     ...     ...					
(5) Grant-in-aid and subsidy payable by Government..					
<b>Total, B-4 (f)—Voted     ..</b>					
<b>B-4 (g) Scheme for cadastral Survey of un-Surveyed   areas.</b>					
B-4 (g) (1) Pay of Officers     ...     ...     ...					
B-4 (g) (2) Pay of Establishment     ...     ...					
B-4 (g) (3) Allowances and Honoraria     ...     ...					
B-4 (g) (4) Contingencies     ...     ...     ...					
<b>Total, B-4 (g)     ..</b>					
<b>B-4 (h) Director of Land Reforms.</b>					
B-4 (h) (1) Pay of Officers     ...     ...     ...					
B-4 (h) (2) Pay of Establishment     ...     ...					
B-4 (h) (3) <b>Allowances and Honoraria—</b>					
Travelling Allowance     ...     ...     ...					
Dearness Allowance     ...     ...     ...					
House rent and other Allowances     ...     ...					
<b>Total     ...</b>					
B-4 (h) (4) Contingencies     ...     ...     ...					
<b>Total, B-4 (h)</b>					

\*Shown in a separate publication.

DETAILED ACCOUNT No. 7-B.							Budget Estimate, 1960-61.
LAND REVENUE.							
B-Land Records—contd.							
B-4—DISTRICT CHARGES—concl'd.							Rs.
B-4 (I) Assessment of Directed Lands.							
B-4 (I) (1) Pay of Officers	...	...	...				
B-4 (I) (2) Pay of Establishment	...	...	...				3,000
B-4 (I) (3) Allowances and Honoraria—							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
			<b>Total</b> ...				<b>3,500</b>
B-4 (I) (4) Contingencies	...	...	...				600
			<b>Total, B-4 (I)</b> ...				<b>7,100</b>
B-4 (J) Survey and Settlement of Bhandara, Raigarh and other Towns in the State.							
B-4 (J) (1) Pay of officers	...	...	...				....
B-4 (J) (2) Pay of Establishment	...	...	...				82,500
B-4 (J) (3) Allowances and Honoraria—							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
			<b>Total</b> ...				<b>77,800</b>
B-4 (J) (4) Contingencies	...	...	...				3,700
			<b>Total, B-4 (J)</b> ...				<b>1,64,000</b>
			<b>Total, B-4 (Voted)</b> ...				<b>1,19,94,300</b>
			<i>Charged</i> ...				
<b>B-5-POT HISSA MEASUREMENT OPERATIONS.</b>							
B-5 (1) Pay of Officers	..	..	..				.....
B-5 (2) Pay of Establishment	...	...	...				2,60,000
B-5 (3) Allowances, Honoraria, etc.	...	...	...				2,43,000
B-5 (4) Contingencies	...	...	...				20,300
			<b>Total, B-5 ... Voted</b> ...				<b>5,23,300</b>
<b>B-6 RECOVERABLE CITY SURVEY OPERATIONS.</b>							
B-6 (1) Pay of Officer	...	...	...				
B-6 (2) Pay of Establishments	...	...	...				61,800
B-6 (3) Allowances, Honoraria, etc.	...	...	...				40,000
B-6 (4) Contingencies	...	...	...				50,400
			<b>Total, B-6 ... Voted</b> ...				<b>1,52,200</b>

DETAILED ACCOUNT No. 7-C.							Budget Estimate, 1960-61.
LAND REVENUE.							
C-Assignments and Compensations.							
SUMMARY.							Rs.
C-1	INAMDARS AND OTHER GRANTEES	...	...	...			9,07,700
C-2	PENSIONS IN LIEU OF RESUMED LANDS	...	...	...			31,62,950
C-3	OTHER LAND REVENUE COMPENSATIONS	...	...	...			14,48,000
C-4	GIBASDARS AND OTHER GRANTEES	...	...	...			4,65,000
C-5	COMPENSATION UNDER LAND REFORMS ACT	...	Charged	...			60,50,000
C-6	COMPENSATION UNDER ESTATE ACQUISITION ACT	...	...	...			7,90,000
C-7	ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS	...	...	...			21,08,200
C-8	RUSOOMS	...	...	...			41,000
C-9	EXPENDITURE IN CONNECTION WITH XI-ZAMINDARI ESTATES	...	...	...			6,16,000
C-10	SCHEMES IN SECOND FIVE YEAR PLAN	..	...	...			5,00,000
Total-C				{	Charged	...	60,50,000
				{	Voted	...	1,00,38,900
Total-C				...			1,60,88,900
Details of the above—							
Rajkot Division—							
(1)	Inamdars and other Grantees	..	..	..			1,000
(2)	Pensions in lieu of Resumed Lands	..	..	..			26,10,000
(3)	Other Land Revenue Compensations	..	..	..			73,200
Ahmedabad Division—							
(1)	Inamdars and other Grantees	..	..	..			6,70,550
(2)	Pensions in lieu of Resumed Lands	..	..	..			2,36,000
(3)	Other Land Revenue Compensations	..	..	..			10,00,000
Bombay Division—							
(1)	Inamdars and other Grantees	..	..	..			1,22,650
(2)	Pensions in lieu of Resumed Lands	..	..	..			1,58,200
(3)	Other Land Revenue Compensations	..	..	..			1,45,300
Poona Division—							
(1)	Inamdars and other Grantees	..	..	..			1,08,800
(2)	Pensions in lieu of Resumed Lands	..	..	..			1,49,000
(3)	Other Land Revenue Compensations	..	..	..			1,47,500
Aurangabad Division—							
(1)	Inamdars and other Grantees	...	...	...			200
(2)	Pensions in lieu of Resumed Lands	...	...	...			8,000
(3)	Other Land Revenue Compensations	...	...	...			31,000
Nagpur Division—							
(1)	Inamdars and other Grantees	...	...	...			....
(2)	Pensions in lieu of Resumed Lands	...	...	...			....
(3)	Other Land Revenue Compensations	...	...	...			....
Collector of Bombay—							
(1)	Inamdars and other grantees	..	..	..			4,300
(2)	Pensions in lieu of Resumed Lands	..	..	..			1,750
(3)	Other Land Revenue Compensations	..	..	..			51,050

\* Details shown in a separate publication.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations—consolid.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>C-1 Inamdars and other Grantees—</b>							
C-1 (1) INAMDARS	...	...	...	...	...	...	
C-1 (2) DISTRICT AND VILLAGE OFFICERS	...	...	...	...	...	...	
<b>C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES—</b>							
Bhil Nemrukhs	...	...	...	...	...	...	
Cash allowance	...	...	...	...	...	...	
Total ... Voted				...	...	...	9,07,700
<b>C-2 Pensions in lieu of resumed lands—</b>							
Devasthans (allowances to temples and mosques)	...	...	...	...	...	...	
Annual payments	...	...	...	...	...	...	
Total ... Voted				...	...	...	31,62,950
<b>C-3 Other Land Revenue Compensations—</b>							
Annual Land Revenue Compensations	..	...	...	...	...	...	
Total ... Voted				...	...	...	14,48,050
C-4 GIRASDARS AND OTHER GUARANTEES (Rajkot Division).	...	...	...	...	...	...	4,65,000
C-5 COMPENSATION UNDER LAND REFORMS ACT (Charged) (Rajkot Division).	...	...	...	...	...	...	60,50,000
C-6 COMPENSATION UNDER ESTATE ACQUISITION ACT (Rajkot Division).	...	...	...	...	...	...	7,90,000
<b>C-7 ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—</b>							
C-7(a) REVENUE PATELS	...	...	...	...	...	...	3,67,800
C-7(b) PATWARIES	...	...	...	...	...	...	8,32,300
C-7(c) NEERDEHS	...	...	...	...	...	...	2,700
C-7(d) CONTINGENCIES	...	...	...	...	...	...	1,69,100
<b>C-7(e) VILLAGE POLICE OFFICIALS—</b>							
(i) POLICE PATELS	...	...	...	...	...	...	4,16,300
(ii) SETH SINDHIS	...	...	...	...	...	...	3,20,000
Total, C-7				..	...	...	21,08,200
C-8 BUSOOMS	...	...	...	...	...	...	41,000
C-9 Expenditure in connection with Ex-zamindari Estates	...	...	...	...	...	...	6,16,000



## EXPENDITURE

DETAILED ACCOUNT No. 7-E. LAND REVENUE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>E-Charges in England—</b>				
Leave Salaries and Deputation Pay ... ..				....
Sterling Overseas Pay ... ..				....
Total ...				....
<b>F-Works.</b>				
Repairs to village buildings in charge of Revenue Department ...				25,000
Gross Total ..				4,63,11,700
Charged ..				61,50,000
Voted ..				4,01,61,700
<b>III. Details of Recoveries adjusted in the accounts in reduction of Expenditure—</b>				
(1) Amount transferred to the Minor head "Land Records City Land Records" on account of Survey establishment of the Collector of Bombay.				—41,000
(2) Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay.				—4,500
(3) Expenditure recoverable from the Government of India. (Income Tax Establishment.)				—1,11,200
Total Recoveries ..				—1,56,700
Net Total .. { Charged ...				61,50,000
{ Voted ..				4,00,05,000

8, STATE EXCISE DUTIES.	Detailed accounts No.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					Rs.
A-SUPERINTENDENCE ... .. VOTED ...	8-A				12,85,600
B-DISTRICT CHARGES ...	-B	{	Charged ...		
			VOTED ...		25,29,000
C-DISTILLERIES .. .. . VOTED ..	8-C				....
D-DEPARTMENTAL AND COMMISSION SHOPS ... VOTED ...	8-D				63,000
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT VOTED ...					....
F-PURCHASE OF GANJA AND OTHER DRUGS ... VOTED ...					....
G-COMPENSATIONS ... .. . VOTED ...	8-G				1,000
H-WORKS ... .. . VOTED ...					10,000
I-CHARGES IN ENGLAND ... .. . VOTED ...					....
Gross Total {					
Charged ..					....
Voted ...					38,88,600
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>					
A-SUPERINTENDENCE ... .. .					....
B-DISTRICT CHARGES ... .. .					-2,78,600
C-DISTILLERIES .. .. .					
Net Total ... {					
Charged ..					
VOTED ...					36,10,000

## EXPENDITURE

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.					Budget Estimate, 1960-61.
<b>II. DETAILS. SUMMARY.</b>					Rs.
A-1 Director's Office .. .. Voted ..					4,40,700
A-2 Prohibition Activities .. .. Voted ..					8,43,400
A-3 Secret Service ... .. Voted ...					1,500
<b>TOTAL .. A-Superintendence ..</b>					<b>12,85,600</b>
<b>A-1 DIRECTOR'S OFFICE.</b>					
<b>A-1-(1) Pay of Officers—</b>					
Director of Prohibition and Excise					
Personal Assistant to the Director(350—1,100)					
Chief Accounts Officer (340—550) —					
<b>Total ..</b>					<b>46,800</b>
<b>A-1-(2) Pay of Establishment—</b>					
Clerks (75—350).. ..					
Servants (35—60) .. ..					
Temporary establishment (35—250) .. ..					
Leave salary .. ..					
<b>Total ...</b>					<b>2,51,400</b>
<b>A-1-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed).. ..					1,100
Travelling allowance (ordinary) .. ..					10,000
House-rent and other allowances .. ..					4,300
Dearness allowance .. ..					99,800
<b>Total ...</b>					<b>1,15,200</b>

DETAILED ACCOUNT No. 8-A.							Budget Estimate, 1960-61.
STATE EXCISE.							
A-Superintendence—contd.							
<b>A-1 DIRECTOR'S OFFICE—contd.</b>							
<b>A 1-(4) Contingencies—</b>							
Contract contingencies—							
Carriage of records ...	...	...	}				4,600
Electric charges ...	...	...					
Purchase and repairs of dead stock	...	...					
Office expenses and miscellaneous	...	...					
Advertisement Charges	...	...					
Other charges ...	...	...					
Non-contract contingencies—							
Services postage and telegrams ...	...	...	}				22,700
Purchase of books and publications	...	...					
Telephone charges ...	...	...					
Total, Voted ...							27,300
Total, Director's Office Voted ...							4,40,700
<b>A-2 PROHIBITION ACTIVITIES.</b>							
<b>A-3 (1) Pay of Officers ...</b>				1			6,500
Total ...							6,500
<b>A-2 (2) Pay of Establishment—</b>							
Clerical establishment ...	...	...	}	3			94,000
Servants ...	...	...		4			
Temporary establishment	...	...		106			
Total ...							94,000
<b>A-2 (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowances (fixed) ...	...	...					3,300
Travelling allowance (ordinary)	...	...					50,000
House-rent and other allowances	...	...					15,600
Dearness allowance ...	...	...					52,000
Total ...							1,20,900
<b>A-2 (4) Contingencies—</b>							
Service Postage and Telegrams...	...	...	}				5,23,000
Purchase of dead stock ...	...	...					
Telephone charges ...	...	...					
Petty construction and repairs ...	...	...					
Office expenses and miscellaneous	...	...					
Other charges ...	...	...					
Grant-in-aid to the Nashabandhi Mandal	..	..					99,000
Total Voted ...							6,22,000
Total, Prohibition Activities Voted ...							8,43,400
<b>A-3-SECRET SERVICE.</b>							
<b>A-3 Secret Service—</b>							
Rewards to private parties ...	...	...					
Rewards to Government Servants	...	...					
Total, A-3 Voted ...							1,500

## EXPENDITURE

DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District Charges.					Budget Estimate, 1960-61.
SUMMARY.					Rs.
B-1 Inspection and Preventive Establishments Voted ...					25,29,000
B-2 Neera Scheme ... .. Voted ...					....
Total, District Charges. Voted ...					25,29,000
<b>B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.</b>					
<b>B-1 (1) Pay of Officers—</b>					
Superintendents ... ..	} 32				
Special pay to the Divisional Forest Officer, W. Naik, for doing excise work.					1,82,000
Medical Officers ... ..					
Total (1) ...					1,82,000
<b>B-1 (2) Pay of Establishment—</b>					
Inspectors, Assistant and Sub-Inspectors and Gangers	} 361 265 1116 191				
Clerks ... ..					
Servants ... ..					10,75,900
Temporary establishment ... ..					
Leave salary ... ..					
Total (2) ...					10,75,900
<b>B-1 (3) Allowances, Heneraria, etc.—</b>					
Travelling allowance (fixed) ... ..					92,400
Travelling allowance (ordinary) ... ..					1,80,100
House-rent and other allowances ... ..					92,800
Rewards to Government servants ... ..					.....
Dearness allowance ... ..					6,75,100
Total (3) ...					10,40,400

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-1 (4) Contingencies—</b>					
<i>Contract contingencies—</i>					
Carriage of records ... ..					
Electric charges ... ..					
Office expenses and miscellaneous ...					
Advertisement charges ... ..					
Purchase and repairs of dead-stock ...					
Other charges ... ..					
<i>Non-contract contingencies—</i>					
Rewards to private persons ... ..					
Rents, rates and taxes ... ..					
Service postage and telegrams ... ..					
Conveyance of excise opium ... ..					
Pay of Class IV servants ... ..					
Dearness allowance ... ..					
Purchase of books and periodicals ...					
Telephone charges ... ..					1,46,000
Medicines ... ..					
Clothing charges ... ..					
Arms and ammunitions ... ..					
petty construction and repairs ... ..					
Office expenses and miscellaneous ...					
Motor buses, etc. ... ..					
Other charges ... ..					
<i>Charged</i> ...					
Total Voted (4) ...					1,46,000
<b>B 1-(5) Establishment charges paid to or recovered from other Governments Departments, etc.—</b>					
<i>Add—</i> Establishment charges of Collectors from "25-General Administration".					25,500
<i>Add—</i> Cost of Drug Control Order Establishment transferred from "33-Medical".					51,200
<i>Add—</i> Amount transferred from '29—Police'					2,800
<i>Add—</i> Amount transferred from the "38-Medical" on account of Prohibition arrangement at Chemical Analyser's Laboratory.					.....
<i>Charged</i>					
<b>TOTAL, B-1 ... Voted ...</b>					<b>25,29,000</b>

DETAILED ACCOUNT No. 8-D.							Budget Estim, 1960-61.
STATE EXCISE.							
D-Departmental and Commission Shops.							
							Rs.
<b>D(1) Pay of Establishment—</b>							
Temporary establishment	...	...	...				34,400
			<b>Total (1)</b>	...			34,400
<b>D(2) Allowances, Honoraria, etc.—</b>							
Rewards to Government servants	...	...	...				3,200
House-rent and other allowances	...	...	...				15,600
Dearness allowance	...	...	...				
			<b>Total (2)</b>	...			18,800
<b>D(3) Contingencies—</b>							
<i>Non-contract contingencies—</i>							
Service postage and telegrams	...	...	...				
Rents, rates and taxes	...	...	...				
Office expenses and miscellaneous	...	...	...				
Lighting charges	...	...	...				
Dead-stock	...	...	...				
Other charges	...	...	...				
<i>Supplies and services—</i>							
Transport charges	...	...	...				
Purchase of cardboard boxes	...	...	...				
			<b>Total (3)</b>	...			9,800
			<b>TOTAL, D</b>	...			63,000
DETAILED ACCOUNT No. 8-G.							
STATE EXCISE.							
G-Compensations.							
<b>G-ASSIGNMENTS AND COMPENSATIONS.</b>							
1. Compensation paid to the former Indian States for the lease of Abkari revenue.							
2. Private parties	...	...	...				1,000
			<b>TOTAL, G</b>	...			1,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.							
<b>(1) A-Superintendence—</b>							
<i>Deduct 1/5th share of pay of the Excise Commissioner debitable to "11-Registration".</i>							
<i>Deduct 1/5th share of travelling and dearness allowance of the Excise Commissioner debitable to "11-Registration".</i>							
<i>Deduct 1/6th share of pay of the Excise Commissioner debitable to "9-Stamps".</i>							
<i>Deduct 1/6th share of travelling and dearness allowance of the Excise Commissioner debitable to "9-Stamps".</i>							
<i>Deduct 1/5th share the of cost of establishment debitable to "11-Registration".</i>							
<i>Deduct 1/6th share of the cost of Establishment debitable to "9-Stamps".</i>							
			<b>Total—A-Superintendence</b>	...			.....
<b>(2) B-1 Contribution for establishment employed at the cost of other parties—</b>							
District Executive Establishment	...	...	...				
<i>Deduct 1/6th share of Excise Clerks in the District Establishment debitable to "9-Stamps".</i>							
			<b>Total—B-1</b>	...			— 2,78,600
<b>(3) C-1 (4) Expenditure met from the Depreciation Fund</b>				...			
<b>(4) C-1 (5) Contributions recoverable from the Security Printing Press, Nasik on account of pay and allowances of the Medical Officer and his establishment.</b>							*
			<b>Total—C</b>	...			*
			<b>Total, Recoveries</b>	...			— 2,78,600

\* Transferred to "43-Industries".

9, STAMPS.	Detailed Account No.				Budget Estimate, 1960-61.
Rs.					
<b>I. SUMMARY.</b>					
A. SUPERINTENDENCE ... .. Charged Voted	9-A				2,04,800
<b>A-NON-JUDICIAL.</b>					
B. CHARGES FOR THE SALE OF STAMPS ... ..	9-B				4,52,200
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	.....				3,40,000
TOTAL ... VOTED ...					7,92,600
<b>B. JUDICIAL.</b>					
B. CHARGES FOR THE SALE OF STAMPS ... ..	9-B				1,15,000
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	.....				93,000
TOTAL—VOTED ...					2,08,000
Grand Total Voted...					12,05,000
<p><i>Note</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</p>					
A—SUPERINTENDENCE ... ..					....
NET TOTAL VOTED ...					12,05,000



DETAILED ACCOUNT No. 9-A.								Budget Estimate, 1960-61,
STAMPS.								
A-Superintendence.								
II. DETAILS.								Rs.
<b>A-1 (1) Pay of Officers—</b>								
Assistant Superintendent (500—650) ..	..	..	..					
Deputy Assistant Superintendent of Stamps (300—450)	..	..	..					
Leave Salary	..	..	..					
			<b>TOTAL</b>					13,600
<b>A-1 (2) Pay of Establishment—</b>								
Class III establishment (75—330)	..	..	..					
Class IV establishment (35—40)	..	..	..					
Temporary establishment	..	..	..					
Leave salary	..	..	..					
			<b>TOTAL</b>					94,800
<b>A-1 (3) Allowances, Honoraria, etc.—</b>								
*Travelling Allowances (fixed)	..	..	..					
Travelling allowance (ordinary)	..	..	..					
House-rent and other allowances	..	..	..					
Dearness allowance	..	..	..					
			<b>TOTAL</b>					53,600
<b>A-1 (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Electric charges	..	..	..					
Telephone charges	..	..	..					
Water supply	..	..	..					
Packing and conveyance charges	..	..	..					
Other charges	..	..	..					
<b>Non-contract contingencies—</b>								
Rent, rates and taxes	..	..	..					
Service postage and telegrams	..	..	..					
Pay of Class IV Servants	..	..	..					
Dearness Allowance	..	..	..					
			<b>Total .. Voted</b>					26,600
<b>Add—Fixed amount transferred from " 25, General Administration—Charges of District Administration " on account of establishment charges of Collectors</b>								
			<b>TOTAL</b>					16,000
<b>Add—Amount paid on account of establishment charges of collectors</b>								
<b>A-1 (6) Grant-in-aid to Municipalities for share of revenue from Court Fee Stamps, etc.</b>								
			<b>TOTAL ... Voted</b>					200
			<b>TOTAL ... Voted</b>					2,04,800

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).				Budget Estimate, 1960-61.			
				Rs.			
<b>B-1 (1) Pay of Establishment—</b>							
Vendors (75—200)	..	..	..				
Servants (35—40)	..	..	..				
Temporary Establishment	..	..	..				
Leave Salary	..	..	..				
<b>Total</b>			..				23,200
<b>B-1 (2) Allowances, Honoraria, etc.—</b>							
House Rent and Other Allowances	..	..	..				
Dearness allowance	..	..	..				
<b>Total</b>			..				14,000
<b>B-1 (3) Contingencies—</b>							
Discount	..	..	..				
Non-contract contingencies	..	..	..				
Rent, Rates and Taxes	..	..	..				
<b>Total</b>			..				4,15,000
<b>TOTAL .. Voted</b>			..				4,52,200
DETAILED ACCOUNT No. 9-B, STAMPS. B-Charges for the sale of Stamps. (Judicial).							
<b>B-2 (1) Pay of Establishment—</b>							
Vendors (75—200)	..	..	..				
Servants (35—40)	..	..	..				
Leave salary	..	..	..				
<b>Total</b>			..				10,000
<b>B-2 (2) Allowances, Honoraria, etc.—</b>							
House Rent and Other Allowances	..	..	..				
Dearness allowance	..	..	..				
<b>Total</b>			..				6,000
<b>B-2 (3) Contingencies—</b>							
Discount and commission	..	..	..				99,000
<b>TOTAL .. Voted</b>			..				1,15,000
DETAILED ACCOUNT No. 9-B, STAMPS.							
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>							
<b>A—Superintendance—</b>							
<i>Deduct—Moiety charges debitable to "11—Registration"</i>							
<b>Total, Recoveries</b>			...				.....

## EXPENDITURE

10-FOREST.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I.—SUMMARY.</b>					Rs.
A. GENERAL DIRECTION .. .. Voted ..	10-A				6,18,800
B. CONSERVANCY AND WORKS .. .. { Charged ..					....
.. .. Voted ..	10-B				1,00,92,000
C. ESTABLISHMENTS .. .. Voted ..	10-C				1,27,98,500
D. INTEREST ON CAPITAL .. .. Charged ..	....				11,000
E. CHARGES IN ENGLAND .. .. Voted ..	10-E				12,200
.. .. Charged ..					11,000
.. .. Voted ..					2,35,21,500
<b>GROSS TOTAL ..</b>					<b>2,35,31,500</b>
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B. CONSERVANCY OF WORKS .. .. Voted ..					....
C. ESTABLISHMENTS .. .. Voted ..					—4,500
Net Total .. .. { Charged ..					11,000
.. .. Voted ..					2,35,17,000
<b>DETAILED ACCOUNT No. 10-A.</b>					
<b>FOREST.</b>					
<b>A—General Direction.</b>					
<b>II.—DETAILS.</b>					
<b>A-I—General Direction—</b>					
<b>A-I (1) Pay of Officers—</b>					
Chief Conservator (2,500—2,750) .. ..					
Deputy Chief Conservator .. ..					
Personal Assistant (350—1,100) .. ..					
Office Superintendents (280—440) .. ..					
Assistant to Chief Conservator .. ..					
<b>Total ..</b>					<b>63,000</b>
<b>A-I (2) Pay of Establishment—</b>					
Office establishment (25—200) .. ..					
Temporary Establishment .. ..					
<b>Total ..</b>					<b>84,000</b>
<b>A-I (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. ..					
Forest training .. ..					
Dearness allowance .. ..					
House Rent and Other allowances .. ..					
<b>Total ..</b>					<b>2,83,000</b>
<b>A-I (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Other charges .. ..					
<b>Total ..</b>					<b>13,000</b>
<b>A-I (5) Establishment charges paid to other Governments, Departments, etc.—</b>					
<i>Ad.</i> —Contrib. in for Forest Map Office, Dehra Dun ..					
<b>Total—Voted ..</b>					<b>7,000</b>
<b>TOTAL, A-I ..</b>					<b>50,000</b>

DETAILED ACCOUNT No. 10-A. FOREST; A—General Direction—contd.					Budget Estimate, 1960 61
					Rs.
<b>A-II—Preservation of Wild Animals and Wild Birds.</b>					
<b>A-II (1) Pay of Officers—</b>					
Wild Life Preservation Officer (1,300—1,600) ..					18,500
<b>A-II (2) Pay of Establishment—</b>					
Temporary establishment .. .. .					11,600
<b>A-II (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) .. .. .					
House-rent and other allowances .. .. .					
Dearness allowance .. .. .					
<b>Total</b> .. .. .					18,700
<b>A-II (4) Contingencies—</b>					
<i>Contract Contingencies—</i>					
Carriage of records .. .. .					
Stationery .. .. .					
Purchase of books and periodicals .. .. .					
Other charges .. .. .					
<i>Non-Contract Contingencies—</i>					
Service postage and telegrams .. .. .					
<b>Total</b> .. .. .					14,000
<b>Total, A-II — Voted</b> .. .. .					62,800
<b>A-III—Schemes in the Second Five-Year Plan</b> .. .. .					1,06,000
<b>Total, A—General Direction</b> .. .. .					0,18,800

DETAILED ACCOUNT No. 10-B.				Budget Estimate, 1950-51.
FOREST.				
B-Conservancy and Works.				
SUMMARY.				Rs.
B-1.	Timber and other produce removed from the Forests by Govern- ment Agency.			85,07,000
B-2.	Timber and other produce removed from the Forests by Consumers or purchasers.			20,00,000
B-3.	Live Stock, Stores, Tools and Plant	...	...	2,00,000
B-4.	Communications and buildings	...	...	9,00,000
B-5.	Organisation, improvement and extension of Forests	...	...	13,25,000
B-6.	Miscellaneous	...	...	.....
			{ Charged ...	.....
			{ Voted ...	3,95,000
B-7.	Suspense	...	...	40,000
B-8.	Forest Village Schools	...	...	42,000
B-9.	Schemes in the Second Five-Year Plan	...	...	16,83,000
			{ Charged ...	.....
			{ Voted ...	1,00,02,000
Total-B—Conservancy and Works				
DETAILS.				
B-(1)	Timber and other produce removed from the Forests by Govern- ment Agency—			
	Timber (ordinary)	...	...	
	Firewood and charcoal	...	...	
	Bamboos	...	...	
	Sandalwood	...	...	
	Grass and other minor produce	...	...	
			Total, B-1	35,07,000
B-(2)	Timber and other produce removed from the Forests by consumers or purchasers	...	...	
			Total, B-2	20,00,000
B-(3)	Live Stock, Stores, Tools and Plant—			
	Purchase of cattle	...	...	
	Feed and upkeep of cattle	...	...	
	Purchase of stores, tools, plant, dead stock, etc.	...	...	
			Total, B-3	2,00,000
B-(4)	Communications and Buildings—			
	Railways and Tramways	...	...	
	Roads and bridges (other than those in connection with Railways and Tramways)	...	...	
	Communications and Buildings	...	...	
	Other works	...	...	
	Lump provision for minor works	...	...	
			Total, B-4	9,00,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.				Budget Estimate, 1960-61.
				Rs.
<b>B-(5) Organisation, Improvement and extension of Forests—</b>				
Demarcation	...	...	...	
Forest Settlement	...	...	...	
Working Plans and Survey	...	...	...	
Plantations	...	...	...	
Reproduction	...	...	...	
Fire protection	...	...	...	
Other works	...	...	...	
Propaganda	...	...	...	
			<b>Total, B-5</b>	<b>13,25,000</b>
<b>B-(6) Miscellaneous—</b>				
Rent of leased forests and payments to share holders in forests managed by Government	...	...	...	
Law Charges	...	...	...	
Clothing	...	...	...	
Other charges	...	...	...	
Famine fodder charges	...	...	...	
Forest Village Uplift	...	...	...	
Opening of Depots	...	...	...	
			<b>Total B-6</b>	
			{ Charged	.....
			{ Voted	<b>3,95,000</b>
<b>B (7) Suspense—</b>				
Work advance	...	...	...	
			<b>Total, B-7</b>	<b>40,000</b>
<b>B-(8) Forest Village Schools</b>				
			<b>Total, B-8</b>	<b>42,000</b>
<b>B-(9) Schemes in the Second Five-Year Plan</b>				
				<b>16,83,000</b>
			<b>Total, B Conservancy and works</b>	
			{ Charged	.....
			{ Voted	<b>1,00,92,000</b>

DETAILED ACCOUNT No. 10-C.							Budget Estimate, 1960-61.
FOREST.							
C-Establishments.							
<b>C-I-Establishments—</b>							Rs.
<b>C-I-(1) Pay of Officers—</b>							
Conservators (1,800—1,750)	---	---	---				
Deputy Conservators (350—1,100)	}	---	---				
Assistant Conservators (220—650)							
Deputy Engineer							
Specialist Officers							
Office Superintendents (220—385)							
Leave Salary	---	---	---				
			<b>Total</b>	---	---	---	5,64,000
<b>C-I-(ii) Pay of Establishment—</b>							
Forest and depot establishments (25—200)	---	---	---				
Office establishment (30-270)	---	---	---				
Temporary establishment	---	---	---				
Leave Salary	---	---	---				
			<b>Total</b>	---	---	---	48,57,000
<b>C-I-(iii) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	---	---	---				
Travelling allowance (ordinary)	---	---	---				
House-rent and other allowances	---	---	---				
Forest training	---	---	---				
Dearness allowance	---	---	---				
Medical charges	---	---	---				
			<b>Total</b>	---	---	---	51,05,500

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.				Budget Estimate, 1960-61.			
				Rs.			
<b>C-I(iv) Contingencies—</b>							
<b>Non-contract Contingencies—</b>							
Stationery	...	...	...				
Carriage of tents and records	...	...	...				
Rents, rates and taxes	...	...	...				
Service, postage and telegrams	...	...	...				
Other charges and sundries	...	...	...				
			<b>Total</b>	...	...	...	4,35,000
			<b>C-II—Schemes in the Second Five-Year Plan</b>	...	...	...	20,37,000
			<b>Total, C-Establishments</b>	...	...	...	1,27,98,500
<b>DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.</b>							
<i>High Commissioner for India.</i>							
Leave Salaries and Deputation Pay	...	...	...				
			<b>TOTAL</b>	...	...	...	12,200
<b>III. Details of recoveries adjusted in the accounts in reduction of expenditure—</b>							
<b>(B-4) Expenditure met from the Baroda Forest Local Cess Fund</b>							
			<b>Total, 'B'</b>	...	...	...	.....
<b>(C) Scheme for demonstration of improved methods of lac cultivation in Bombay State—</b>							
<i>Deduct—50 per cent. Share of the Indian Lac Cess Committee.</i>							
<b>(C) Amount recovered from Raisingpur Estate on account of pay of Rangers, etc.</b>							
			<b>Total, C</b>	...	...	...	—4,500
			<b>Total, Recoveries</b>	...	...	...	—4,500



## EXPENDITURE

11-REGISTRATION.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>1.—SUMMARY.</b>					
A. SUPERINTENDENCE	11A				Rs. 1,95,400
B. DISTRICT CHARGES	11B				21,01,400
<b>TOTAL</b>					22,96,800
<b>II.—DETAILS.</b>					
DETAILED ACCOUNT No. 11-A.					
REGISTRATION.					
A-Superintendence.					
Strength.					
<b>A-(1) Pay of Officers—</b>					
Inspector General of Registration					
P. A. to the Inspector General of Registration (300-400)					
Leave salary					
<b>Total</b>					23,000
<b>A-(2) Pay of Establishment—</b>					
Inspectors of Registration (240—360)					
Sub-Registrars					
Clerks (46—200)					
Servants (25—45)					
Leave salary					
Temporary Establishment					
<b>Total</b>					84,100
<b>A-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance					
Dearness allowance					
House Rent and other allowances					
<b>Total</b>					73,000
<b>A-(4) Contingencies—</b>					
Contract contingencies—					
Purchase and repairs of furniture					
Carriage of records					
Other charges					
Non-contract contingencies—					
Other non-contract contingencies					
Service postage and telegrams					
Pay of class IV servants					
Rent, rates and Taxes					
<b>Total</b>					15,300
<b>A-(5)</b>					
Establishment charges payable to or recoverable from other Government Departments, etc.					
Add—Amount transferred from "9—Stamps" ...					
Add—One-sixth share of the Establishment of the Excise Commissioner (M. P.).					
<b>Total</b>					....
<b>TOTAL, Superintendence—Voted</b>					1,95,400

DETAILED ACCOUNT No. 11-B.							Budget Estimate, 1960-61.
REGISTRATION.							
B-District Charges.							
							R s.
<b>B-(1) Pay of Officers—</b>							
Sub-Registrars, Bombay (300—500) ... ..							
Manager, Government Photo Registry (220—400 plus Rs. 100 personal pay).							
Leave salary .. ..							
<b>Total</b> .. ..							18,000
<b>B-(2) Pay of Establishment—</b>							
Sub-Registrars including probationers (45—320) .. ..							
Photo Registrars .. ..							
Photographers, Enlargers, Toners, Developers, etc (60—140).							
Clerks (46—200) .. ..							
Servants (25—55) .. ..							
Temporary Establishment .. ..							
Leave Salary .. ..							
<b>Total</b> .. ..							10,41,500
<b>B-(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. ..							
Travelling allowance (Fixed) .. ..							
House-rent and other allowances .. ..							
Commission to Sub-Registrars .. ..							
Dearness allowance .. ..							
<b>Total</b> .. ..							6,51,900
<b>B-(4) Contingencies—</b>							
Contract contingencies :—							
Purchase of furniture .. ..							
Carriage of records .. ..							
Lighting charges .. ..							
Binding charges .. ..							
Other charges .. ..							
Non-contract contingencies :—							
Rents, rates and taxes .. ..							
Service postage and telegrams .. ..							
Pay of class IV servants .. ..							
Stores .. ..							
Expenditure on films .. ..							
Other non-contract contingencies .. ..							
Dearness allowance .. ..							
<b>Total</b> .. ..							.....
<b>Total</b> .. ..							3,90,000
<b>TOTAL, District Charges—Voted</b> .. ..							.....
<b>TOTAL, District Charges—Voted</b> .. ..							21,01,400

## EXPENDITURE.

12, TAXES ON VEHICLES.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>					Rs.
A—CHARGES OF COLLECTION	-- Voted --	12-A			7,34,300
B—INSPECTION OF MOTOR VEHICLES	-- Voted --	12-B			20,04,500
C—COMPENSATIONS TO LOCAL BODIES, ETC.	-- { Charged -- Voted --				9,22,000
D—OTHER CHARGES	-- { Voted -- Charged --	12-D			1,46,000
E—TRANSFER TO THE STATE ROAD FUND	-- { Charged -- Voted --				4,43,56,000
F—CHARGES IN ENGLAND	-- Voted --	12-F			20,080
<b>Gross TOTAL</b>					4,86,82,880
<b>Charged</b>					4,57,78,000
<b>Voted</b>					29,04,880
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B—Inspection of Motor Vehicles	... Voted				—5,89,200
C—Amount transferred to State Road Fund	... Charged				—9,22,000
<b>Net total</b> ... { Charged Voted					4,43,56,000 23,15,680
<b>DETAILED ACCOUNT No. 12-A.</b>					
<b>TAXES ON VEHICLES</b>					
<b>A—Charges of Collection.</b>					
<b>II—DETAILS.</b>					
<b>A—CHARGES OF COLLECTION UNDER MOTOR VEHICLES ACTS.</b>					
<b>(1) (a) 1—CHARGES OF COLLECTION UNDER THE BOMBAY MOTOR VEHICLES TAX, ACT, 1958.</b>					
<i>Add</i> —Portion transferred from the minor head "B—Inspection Motor-Vehicles."					
Bombay City	... ..				2,35,200
Mofussil	... ..				3,54,000
<b>Total</b>					5,89,200
<b>(2) (a) 2—CHARGES OF COLLECTION UNDER THE BOMBAY MOTOR VEHICLES (TAXATION OF PASSENGERS) ACT, 1958.</b>					
Bombay City	... ..				11,400
Mofussil	... ..				1,33,700
					1,45,100
<b>Total, Charges of collection —Voted</b>					7,34,300

DETAILED ACCOUNT No. 12-B.								Budget Estimate, 1960-61.
TAXES ON VEHICLES.								
B-Inspection of Motor Vehicles.								
(a) BOMBAY CITY.								Rs.
B-(a) (1) Pay of Officers—								
Motor Transport Controller (1,000—2,250)	--							
Secretary State Transport Authority	--							
Regional Transport Officer Bombay	...							79,000
Assistant Regional Transport Officer (450—750)	--							
Leave Salary	... -- ...							
Total				--				79,000
B-(a) (2) Pay of Establishment—								
Inspectors, Assistant Inspectors and Supervisors (150—500)								
Accountant (250—10—275) and Clerks (75—350)	--							
Servants (35-50)	-- -- --							3,71,000
Temporary Establishment	... ..							
Leave Salary	-- -- --							
Total				--				3,71,000
B-(a) (3) Allowances, Honoraria, etc.—								
Travelling allowance	{ (fixed) --							
	{ (ordinary) ..							
House-rent and other allowances	.. ..							1,88,500
Dearness allowance	-- --							
Total				..				1,88,500

EXPENDITURE

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles—contd.							Budget Estimate, 1960-61.
(a) BOMBAY CITY—contd.							Rs.
B-(a) (4) Contingencies—							
Non-contract contingencies—							
Office expenses	--	--	--				
Telephone charges	--	--	--				
Advertisement charges	--	--	--				
Repairs to and purchase of furniture	--	--	--				
Books and periodicals	--	--	--				1,00,000
Lighting charges	--	--	--				
Pay of Class IV servants	--	--	--				
Rents, rates and taxes	--	--	--				
Service postage and telegrams	--	--	--				
Carriage of furniture and records and miscellaneous expenses	--	--	--				
Maintenances of weighbridges	--	--	--				
Clothing charges	--	--	--				
Upkeep of Gardens	--	--	--				
Dearness allowance	--	--	--				
House rent allowance to Class IV servants	--	--	--				
Washing Allowance to inferior servants	--	--	--				
Supplies and Services—							
Cost of number plates and badges	--	--	--				
Hire of tents	--	--	--				
Total—Voted							1,00,000
TOTAL, (a) Bombay City—Voted							7,38,500

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles—contd.					Budget Estimate 1960-61,
					Rs.
(b) MOFUSSIL.					
B-(b) (1) Pay of Officers—					
Executive officers (450—750) --- ... (including one Sub-Police Prosecutor 150).					76,000
Leave salary --- ...					
Total—Voted ...					76,000
B-(b) (2) Pay of Establishment—					
Inspectors, Assistant Inspectors and Supervisors (150—440)					
Accountant and clerks (46—200) ---					
Servants (30—1/2—35) and operators (35—1—50) ...					5,85,000
Temporary Establishment --- ...					
Leave salary --- ...					
Total ...					5,85,000
B-(b) (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed) ---					
Travelling allowance (ordinary) ---					4,35,000
House rent and other allowances ---					
Dearness allowance ... ---					
Total—Voted ...					4,35,000

## EXPENDITURE

DETAILED ACCOUNT No. 12-B.							Budget Estimate, 1960-61.
TAXES ON VEHICLES.							
B-Inspection of Motor Vehicles—conold.							
(b) MOFUSSIL—contd.							Rs.
B-(b) (4) Contingencies—							
Non-contract contingencies—							
Uniform Allowance	...	...	...				
Telephone charges	...	...	...				
Advertisement charges	...	...	...				
Repairs to and purchase of furniture	...	...	...				
Books and periodicals	...	...	...				
Rents, rates and taxes	...	...	...				
Pay of Class IV servants	...	...	...				
Service postage and telegrams	...	...	...				
Carriage of furniture and record	...	...	...				
Lighting charges	...	...	...				1,70,000
Miscellaneous office expenditure	...	...	...				
Dearness allowance and H. R. A.	...	...	...				
Clothing charges	...	...	...				
Insurance Premia, etc.	...	...	...				
Supplies and services—							
Maintenance of weigh-bridges	...	...	...				
Cost of number plates and badges	...	...	...				
Cost of rain coats to Bridge staff	...	...	...				
Washing Allowance	...	...	...				
			Total	...			1,70,000
			Total, (b) Mofussil—Voted	...			12,66,000
			Total, Inspection of Motor Vehicles	...			20,04,500
DETAILED ACCOUNT No. 12-D.							
TAXES ON VEHICLES.							
D-Other Charges.							
D-1—Regional Transport Authorities.							
(1) Contingencies—							
Construction of stand boards	{	Bombay City..	..	..			1,000
		Mofussil	..	..			
			Total, Other Charges	..			1,000

DETAILED ACCOUNT No. 12-D				Budget Estimate, 1960-61.
TAXES ON VEHICLES.				
D—Other Charges—contd.				
				Rs.
D-2 Other charges—				
D 2 (1) Pay of Officers—				
Deputy Motor Transport Controller (800—1,800)	...	...	...	13,000
Special Officer (500—1,100)	...	...	...	
Total				13,000
D-2 (2) Pay of Establishment—				
Temporary Establishment				59,200
Total				59,200
D-2 (3) Allowances, Honoraria, etc—				
Travelling Allowance, Ordinary	...	...	...	41,800
House rent and other allowances	...	...	...	
Dearness allowance	...	...	...	
Deputation Allowance	..	...	...	
Total				41,800
Contingencies—				
Printing and Stationery	...	...	...	31,000
Books and Periodicals	...	...	...	
Service Postage and Telegrams	...	...	...	
Rents, Rates and Taxes	...	...	...	
Furniture for office	...	...	...	
Pay of class IV servants	...	...	...	
Dearness allowance	...	...	...	
Clothing charges.	...	...	...	
Telephone charges	...	...	...	
Lighting charges	...	...	...	
Office equipment and Miscellaneous	...	...	...	
Foreign Service Contribution	...	...	...	
Legal and Technical expenditure	...	...	...	
Total				31,000
Total, D-2 Other Charges ...				1,45,000
DETAILED ACCOUNT No. 12-F.				
TAXES ON VEHICLES.				
F—Charges in England.				
High Commissioner for India.				
F-(1) Sterling overseas pay	...	...	...	20,080
F-(2) Leave Salaries and Deputation pay	...	...	...	
F-(3) Other Charges—				
Publications	...	...	...	
Total, Charges in England -- Voted				20,080
LI. Details of Recoveries adjusted in the accounts in reduction of expenditure—				
(1) B. (a) (5) Expenditure transferred to the minor head "A—Charges of Collection".				— 2,35,200
(2) B. (b) (5) Expenditure transferred to the minor head "A—Charges of Collection".				— 3,54,000
(3) C—Transferred to State Road Fund Charged,				— 9,22,000
Total, Recoveries (Voted)				5,87,200
Charged				9,22,000



12-A.—SALES TAX.				Budget Estimate, 1960-61.
<b>I. SUMMARY</b>				Rs.
Collection Charges	—	Charged ..		50,000
		Voted ..		94,55,800
Transfer to the State Road Fund		Charged ..		1,54,97,500
		Gross Total { Charged ..		1,55,47,500
		{ Voted ..		94,55,800
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
A—Collection charges Sugarcane cess				—28,000
		Net Total { Charged ..		1,55,47,500
		{ Voted ..		94,27,800
<b>DETAILED ACCOUNT No. 12-A. SALES TAX. Collection Charges.</b>				
<b>SALES TAX—OTHER COMMODITIES.</b>				
<b>(a) (1) Pay of Officers—</b>				
Collector of Sales Tax, Additional Collectors and Deputy Collector of Sales Tax				
Assistant Collectors of Sales Tax	...	...	...	
Sales Tax Officers, Establishment Officer and Personal Assistant to the Collector	..	..	..	
(i) Grade II—350—30—650	..	..	..	
(ii) Grade III—250—15—400—E.B.—20—500	...	...	...	
		Total ..		13,97,500
<b>(a) (2) Pay of Establishment—</b>				
Superintendents, Assistants and Head Clerk in the Collector's office (150—330)				
Inspectors (120—8—144—E.B.—8—200—10/2—220)	..	..	..	
Head Clerks, Clerks and Stenographers (46—270)	..	..	..	
Servants (30—50)	..	..	..	
Temporary Establishment (30—300)	..	..	..	
		Total ..		40,17,820
<b>(a) (3) Allowances and Honoraria, etc—</b>				
Travelling allowance (Fixed)	..	..	..	
Travelling allowance (Ordinary)	..	..	..	
House-rent and other allowances	..	..	..	
Dearness allowance	..	..	..	
		Total ..		30,16,000
<b>(a) (4) Contingencies—</b>				
Non-contract Contingencies—				
Rents, rates and taxes	..	..	..	
Service postage and telegrams	..	..	..	
Dead-stock and office furniture	..	..	..	
Miscellaneous expenditure—				
Charges for Printing forms	..	..	..	
Publicity	..	..	..	
Rewards to Informers	..	..	..	
Other expenses	..	..	..	
Service Process against defaulters	..	..	..	
Law Charges	..	..	..	
		Charged ..		
		Total ..		9,78,800
		TOTAL—Other Commodities { Charged ..		50,000
		{ Voted ..		93,60,120

DETAILED ACCOUNT No. 12-A.							Budget Estimate, 1960-61.
SALES TAX							
Collection Charges—contd.							
OTHER ITEMS—SALES TAX TRIBUNAL.							Rs.
<b>A-5 (b) (1) Pay of Officers—</b>							
Registrar (250—330)	--	--	--	..			5,050
<b>A-5 (b) (2) Pay of Establishment—</b>							
Clerks, Stenographer etc. (75—270)	--	--	--	..			
Temporary Establishment	--	--	--	..			
Peons (35—40)	..	--	..	..			
				<b>Total</b>	..		17,442
<b>A-5 (b) (3) Allowances, Honoraria, etc.—</b>							
Honoraria	..	..	..	..			
Travelling allowance	..	..	..	..			
House rent and other allowances	..	..	..	..			
Dearness allowance	--	--	..	..			
				<b>Total</b>	..		65,488
<b>A-5 (b) (4) Contingencies—</b>							
Non-contract contingencies—							
Rents, rates and taxes	--	--	..	..			
Service postage stamps	--	..	..	..			
Pay of hamal and watchman	..	..	..	..			
Office expenses and miscellaneous	..	..	..	..			
Halalkhore Tax	..	..	..	..			
				<b>Total</b>	..		7,700
<b>TOTAL—Bombay Sales Tax Tribunal</b>				..			95,680
<b>III. Details of recoveries adjusted in the accounts in reduction of expenditure</b>				..			
<b>A—Collection charges Sugarcane Cess</b>				..			—28,000

13-OTHER TAXES AND DUTIES.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					Rs.
<b>A-COLLECTION CHARGES—</b>	13-A	Entertainment Tax ... ..			1,09,900
Betting Tax ... ..				32,100	
Urban Immovable Property Tax ... ..				3,58,500	
Prize Competitions ... ..				2,400	
Tobacco Duties ... ..				....	
Tax on Trade, Professions, Callings and Employment. ....			....		
Sugarcane Cess ... ..	13-B				28,000
<b>B-CHARGES UNDER THE ELECTRICITY ACTS</b> { oh ... / v/s ... }				6,64,100	
<b>D-TRANSFER TO THE STATE SUGARCANE CESS FUND</b> ... .. Charged ...					1,96,72,000
<b>F-CHARGES IN ENGLAND</b> ... ..					....
Total ...					2,08,67,000
<b>GROSS TOTAL</b> { Charged ...					1,96,72,000
Voted ...					11,95,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
<b>A—COLLECTION CHARGES</b> ... ..					....
Net Total .. { Charged ...					1,96,72,000
Voted ...					11,95,000
<b>DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. ENTERTAINMENT TAX.</b>					
<b>II. DETAILS.</b>					
<b>A-1 (1) Pay of Officers—Supervisor (530—710) and special pay</b> ... ..					10,000
<b>A-1(2) Pay of Establishment—</b>					
Clerks (46—220) and special pay ... ..					
Servants (35—40) ... ..					
Temporary Establishment ... ..					
Leave salary ... ..					
Total ...					50,500
<b>A-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) ... ..					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					27,100
<b>A-1 (4) Contingencies—</b>					
Contract contingencies ... ..					
Non-contract contingencies—					
Cost of entertainment duty stamps ... ..					
Other items ... ..					
Deduct—Amount recovered from Makat Mandi Deptt. ... ..					
Total ...					22,300
Total ...					1,09,900
<b>DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. BETTING TAX.</b>					
<b>A-2 Pay of Officers—</b>					
<b>A-2 (1) Pay of Establishment—Temporary establishment and special pay</b> ... ..					
<b>A-2 (2) Allowances, Honoraria, etc.</b> ... ..					
<b>A-2 (3) Contingencies—</b>					
Fees to be paid to Royal Western India Turf Club for collecting betting tax ... ..					
Total ...					32,100

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.					Budget Estimate, 1960-61.
					Rs.
A-3 (1) Pay of Officers	...				
A-3 (2) Rebate to Municipalities or local bodies for charges of collection.					
A-3 (3) Pay of Establishment	...				
A-3 (4) Allowances, Honoraria, etc.	...				
A-3 (5) Contingencies	...				
A-3 (6) Establishment Charges payable to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay					
Urban Immovable Property Tax Establishment	...				
	Total				3,58,500
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.					
A-4 (b) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay					
	Total—Prize Competition. Voted				2,400
DETAILED ACCOUNT No. 13-A-6. OTHER TAXES AND DUTIES. A-Collection Charges. TOBACCO DUTIES.					
A-6 (1) Temporary Establishment	Total				
A-6 (2) Allowances, Honoraria, etc.	Total				
	Total, A-6				....
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. TAX ON TRADE, PROFESSIONS, CALLINGS AND EMPLOYMENT.					
A-7 (1) Temporary Establishment	Total				
A-7 (2) Allowances, Honoraria, etc.	Total				
	Total, A (7)				....

DETAILED ACCOUNT No. 13-B.								Budget Estimate, 1960-61.
OTHER TAXES AND DUTIES.								
B-Charges under the Electricity Acts.								
								Rs.
B-(1) Pay of Officers—	...	...	...					....
B-(2) Pay of Establishment—								
Inspectors, Sub-Inspectors etc.	...	...	...					
Clerks	..	--	---					
Peon	---	---	---					
Temporary Establishment (Bombay City)			...					
			Total	...				17,500
B-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	--	--	..					
Travelling allowance (ordinary)	..	..	---					
Dearness allowance	--	--	---					
House-rent and other allowances			...					
			Total	..				10,600
B-(4) Contingencies—Collection charges (for the whole of the State).								56,000
B-(5) Establishment charges paid to or recovered from other Governments Departments, etc.—								
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)</i>								5,80,000
TOTAL { Charged .. Voted --								6,64,100
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—								
A-5 (a) Collection Charges—Sugarcane Cess—	..	...	...					....
17-INTEREST ON WORKS (COMMERCIAL).								
Irrigation Works.								
Interest on capital outlay on Irrigation Works	...	...	---					3,50,00,000
TOTAL—Charged				---				3,50,00,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>I—SUMMARY—(PUBLIC WORKS).</b>					
<b>A—IRRIGATION WORKS.</b>					
<b>(1) Works (Non-Commercial).</b>					
I—Works ... ..					....
Schemes in the Second Five Year Plan ...					4,09,800**
II—Extensions and Improvements ... ..					....
Schemes in the Second Five Year Plan ...					2,18,000**
III—Maintenance and Repairs ... ..					16,19,400
IV—Establishment—					
A—Ordinary* ... ..					81,000
B—Special (Gross) ... ..					930
C—Pensionary charges† ... ..					3,380
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration") ...					1,00,000
E—Schemes in the Second Five Year Plan					18,81,400**
V—Tools and Plant ... ..					24,290
Schemes in the Second Five Year Plan ...					13,800
VI—Charges in England* ... ..					....
Schemes in the Second Five Year Plan ...					....
Total, A—(1) ...					43,52,000
<b>(2) Miscellaneous Expenditure.</b>					
IV—Establishment—					
A—Ordinary* ... ..					....
C—Pensionary charges† ... ..					....
D—Schemes in the Second Five Year Plan...					25,200**
V—Tools and Plant* ... ..					
Schemes in the Second Five Year Plan ...					7,400**
VI—Other charges ... ..					
Schemes in the Second Five Year Plan ...					4,95,800**
VII—Grants-in-aid ... ..					....
Schemes in the Second Five Year Plan ...					15,800**
VIII—Charges in England* ... ..					....
Schemes in the Second Five Year Plan ...					....
Total, A—(2) ...					5,44,000
Total, A—Irrigation (Gross) ...					48,96,000

\* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55, Superannuation".

\*\* Details are shown in a separate publication.

## EXPENDITURE

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>					
<b>(1) Works (Non-Commercial)</b>					
I—Works					
Schemes in the Second Five Year Plan					5,700**
II—Extensions and improvements					
Schemes in the Second Five Year Plan					12,000**
III—Maintenance Repairs					7,55,900
V—Establishment—					
A—Ordinary*					37,470
C—Pensionary charges†					1,400
D—Schemes in the Second Five Year Plan					920**
V—Tools and Plant*					11,340
Schemes in the Second Five Year Plan					270
VI—Charges in England*					....
Schemes in the Second Five Year Plan					....
<b>Total, B (1)</b>					8,25,000
<b>(2) Miscellaneous Expenditure.</b>					
V—Establishment—					
A—Ordinary*					....
C—Pensionary charges†					....
D—Schemes in the Second Five Year Plan					75**
V—Tools and Plant*					25**
Schemes in the Second Five Year Plan					....
VI—Other charges					1,520
Schemes in the Second Five Year Plan					....
VII—Charges in England*					....
Schemes in the Second Five Year Plan					....
<b>Total, B (2)</b>					1,620
<b>Total, B-Navigation</b>					8,26,620
<b>Grand Total, "18—Public Works" ... Gross Voted</b>					57,22,620
 <b>2. SUMMARY—(CIVIL).</b>					
<b>A—IRRIGATION WORKS.</b>					
<b>(1) WORKS (Non-Commercial)</b>					
III—Maintenance and repairs					
IV—Establishment—					
(B) Special establishment					
Schemes in the Second Five Year Plan					35,000**
<b>(2) Miscellaneous Expenditure.</b>					
VII—Grant in-Aid—					
Grant for Minor Irrigation work in charge of Revenue Department work—					
<b>Total, 18—Civil (Gross)... Voted</b>					35,000
<b>GRAND TOTAL—PUBLIC WORKS AND CIVIL ... Total Voted ...</b>					57,57,620
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure. Details of these recoveries are shown in Part III.					
A—IRRIGATION WORKS (P. W. D.)					—18,48,620
A—IRRIGATION WORKS (CIVIL)					....
<b>Total Recoveries</b>					—18,48,620
<b>Net Total</b>					39,09,000

\* For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55, Superannuation".

\*\* Details are shown in a separate publication.

DETAILED ACCOUNT No. 18-A (1)							Budget Estimate, 1960-61.
III—Maintenance and Repairs.							Rs.
1	North Gujarat Circle	...	...	...	...		
2	Gujarat Irrigation Circle	...	...	...	...		
3	South Gujarat Circle	...	...	...	...		
4	Central Circle	...	...	...	...		
5	Bombay Circle	...	...	...	...		
6	Deccan Irrigation Circle No. I	...	...	...	...		
7	Electrical Engineer to Government	...	...	...	...		
8	Roads and Buildings Circle, Rajkot	...	...	...	...		16,19,400
9	Irrigation Circle, Rajkot	...	...	...	...		
10	Ex. Engineer, Kutch Irrigation Division (S.E.I.C., Rajkot)	...	...	...	...		
11	Roads and Buildings Circle, Aurangabad	...	...	...	...		
12	Marathawada Project Circle, Aurangabad	...	...	...	...		
13	Nagpur Irrigation Circle	...	...	...	...		
14	Akola Irrigation Circle	...	...	...	...		
15	Divisional Commissioner, Rajkot	...	...	...	...		
16	Divisional Commissioner, Aurangabad	...	...	...	...		
Total, Maintenance and Repairs							16,19,400
DETAILED ACCOUNT No. 18-B (1)							
III—Maintenance and Repairs.							
1	North Gujarat Circle	..	..	..	..		
2	South Gujarat Circle	...	...	...	...		
3	Bombay Circle	..	..	..	..		
	Deccan Irrigation Circle No. I.	..	..	..	..		7,55,900
5	Roads and Buildings Circle, Rajkot	..	..	..	..		
6	Irrigation Circle, Rajkot	...	...	...	...		
Total				..	..		7,55,900





22-INTEREST ON DEBT AND OTHER OBLIGATIONS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>I &amp; II—SUMMARY AND DETAILS.</b>				
<b>A-Interest on Ordinary Debt—</b>				
<b>(1) Rupee Debt—</b>				
<b>I-Interest on Permanent Loans—</b>				
Interest on loans in course of discharge ... ..				8,69,000
3 per cent. Bombay State Development Loan, 1962 ... ..				16,22,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..				2,24,000
3½ per cent. Bombay State Development Loan, 1962 ... ..				10,10,000
4 per cent. Bombay State Development Loan, 1964 ... ..				13,88,000
4 per cent. Bombay State Development Loan, 1963 ... ..				20,52,000
4 per cent. Bombay State Development Loan, 1967 ... ..				38,35,000
4 per cent. Bombay State Development Loan, 1970 ... ..				33,78,000
4½ per cent. Bombay State Development Loan, 1969 ... ..				28,68,000
4½ per cent. Bombay State Development Loan, 1970 .. ..				27,48,000
4½ per cent. Bombay State Development Loan, 1971 .. ..				18,20,000
4 per cent. Bombay State Development Loan, 1971 .. ..				23,06,000
4 per cent. Saurashtra State Development Loan, 1963 ... ..				4,45,000
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964				10,00,000
4 per cent. Saurashtra State Development Loan (Second Series), 1967				14,00,000
4 per cent. Saurashtra State Development Loan, 1968 ... ..				10,80,000
3 per cent. Madhya Pradesh Loan, 1960 ... ..				55,000
3 per cent. Madhya Pradesh Loan, 1964 ... ..				2,18,000
3½ per cent. Madhya Pradesh Loan, 1962 ... ..				1,28,000
4 per cent. Madhya Pradesh Development Loan, 1963 ... ..				1,58,000
4 per cent. Madhya Pradesh Development Loan, 1967 ... ..				2,34,000
4 per cent. Madhya Pradesh Development Loan, 1968 ... ..				2,26,000
<b>Interest on loans raised by the Merged States before Merger—</b>				
3 per cent. Porbandar Water Project Loan ... ..				1,05,000
<b>Interest on bonds issued in lieu of compensation under the Land Tenure Abolition Acts .. ..</b>				
				2,53,000
<b>Total I-Interest on Permanent Loans ...</b>				<b>2,94,22,000</b>

## EXPENDITURE

22-INTEREST ON DEBT AND OTHER OBLIGATIONS	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>A-Interest on Ordinary Debt—contd.</b>				
<b>1—Rupee Debt—contd.</b>				
2-Discount on Loans—				.....
<b>3-Floating Loans—</b>				
Interests on other Floating Loans --- --- ---				1,86,000
<b>4-Other Items—</b>				
Management of Debt—				
(a) 3 per cent. Bombay State Development Loan, 1962 ---				6,000
(b) 3 per cent. Bombay State Development Loan, 1960 ---				11,000
(c) 3 per cent. Tapi Irrigation Loan, 1961 --- ---				1,000
(d) 3-1/2 per cent. Bombay State Development Loan, 1962 ---				6,000
(e) 4 per cent. Bombay State Development Loan, 1964 ---				7,000
(f) 4 per cent. Bombay State Development Loan, 1963 ---				11,000
(g) 4 per cent. Bombay State Development Loan, 1967 ---				20,000
(h) 4 per cent. Bombay State Development Loan, 1970 ---				16,000
(i) 4½ per cent. Bombay State Development Loan, 1969 ---				13,000
(j) Loans raised by the former Madhya Pradesh State ---				6,000
(k) Loans raised by the former Saurashtra State --- ---				21,000
(l) 4½ per cent. Bombay State Development Loans, 1970 & 1971 ---				22,000
(m) 4 per cent. Bombay State Development Loan, 1971.. ..				13,000
(n) 3 per cent. Land Tenure Abolition Compensation Bonds ..				1,00,000
Expenditure connected with the issue of new loans --- ---				.....
Miscellaneous --- --- --- ---				.....
Interim interest on compensation to Malguzars in Vidarbha ---				50,000
<b>Total 4-Other Items ---</b>				<b>3,03,000</b>
<b>5-Interest on loans taken from the Central Government—</b>				
(i) Consolidated Debt --- --- --- ---				35,12,000
<b>II. Other Central Loans .. .. .</b>				<b>6,65,55,000</b>
<b>Total, 5-Interest on loans taken from the Central Government</b>				<b>7,00,67,000</b>
<b>6. Interest on other Loans.</b>				
(i) Interest on Loans from the National Agricultural Credit (Long Term Operation) Fund of the Reserve Bank of India.				} 6,59,000
(ii) Interest on loans from the National Co-operative Development and Ware-Housing Board.				
(iii) Interest on Loans from the Khadi and Village Industries Com- mission.				
<b>Total (6)—Interest on other Loans ..</b>				<b>6,59,000</b>
<b>TOTAL, A-Interest on Ordinary Debt ---</b> (Charged)				<b>10,06,37,000</b>

22-INTEREST ON DEBT AND OTHER OBLIGATIONS.				Budget Estimate, 1960-61.
				Rs.
<b>B-Interest on Unfunded Debt—</b>				
<i>(i) Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds ... ..				13,000
(2) Charitable Funds ... ..				38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture.				9,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition ...				.....
(5) Hamid Ali Education Fund (Marathwada) ... ..				.....
(6) Tuljaram Endowment Fund (Marathwada) ... ..				.....
(7) Scheduled Castes Trust Fund (Marathwada) ... ..				.....
<b>TOTAL (i) ...</b>				<b>60,000</b>
<i>(ii) Special Deposit Account (Marathwada)—</i>				
(1) Family Pension Fund ... ..				.....
(2) Hyderabad State Life Insurance Fund ... ..				.....
<b>TOTAL (ii) ...</b>				<b>.....</b>
<i>(iii) Treasury Notes (Vidarbha)—</i>				
Interest on Treasury notes on account of Bhonsala and other Nagpur Temples.				16,000
<i>(iv) State Provident Funds—</i>				
(a) Interest on General Provident Fund ... ..				72,63,000
(b) Interest on I.C.S. Provident Fund ... ..				1,00,000
(c) Interest on I.C.S. (Non-European Members) Provident Fund ...				34,000
(d) Interest on All India Service Provident Fund ... ..				94,000
(e) Interest on other Miscellaneous Provident Funds (Vidarbha) ...				3,000
(f) Interest on Provident Fund for the Staff, including Primary Teachers, of District School Boards.				12,10,000
(g) Interest on Provident Funds for the Staff of the Bombay Housing Board.				35,000
(h) Interest on Contributory Provident Fund and Workers' Contributory Provident Fund.				-69,000
<b>TOTAL (iv) ...</b>				<b>88,10,000</b>
<b>TOTAL, B-Interest on Unfunded Debt ...</b> (Charged)				<b>88,86,000</b>
<b>C-Interest on Other Obligations—</b>				
<b>Other items—</b>				
(i) Interest on Deposits of Departmental Reserve of Government Commercial undertakings.				.....
(ii) Interest on Charitable and other Funds .. ..				.....
(iii) Miscellaneous .. ..				1,00,000
<b>TOTAL, C-Interest on Other Obligations ...</b> (Charged)				<b>1,00,000</b>
<b>Gross Total, Interest on Debt and Other Obligations ..</b> (Charged)				<b>10,96,23,000</b>
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				-3,89,58,000
Interest transferred to other heads .. ..				.....
<b>Net Total ..</b> (Charged)				<b>7,06,65,000</b>

22-INTEREST ON DEBT AND OTHER OBLIGATIONS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III. Details of Recoveries adjusted in the accounts in reduction of expenditure—</b>				
Interest transferred to Commercial Departments, etc.—				
(i) Interest transferred to "17, Interest on Works for which Capital Accounts are kept".				3,50,00,000
(ii) Dapuri Workshops .. .. .				24,000
(iii) Interest transferred to "10—Forests" .. .. .				11,000
(iv) Interest transferred to "85-A etc." .. .. .				7,60,000
(v) Interest portion of equated payments on account of Commuted Value of Pensions.				4,18,000
(vi) Recovery from other Governments for Servicing and repayments of Debt. (Mysore)				20,55,000
(vii) Interest on Capital under Road Transport Scheme .. .. .				6,90,000
(viii) Interest realised on investment of Cash balances .. .. .				....
<b>Total, Recoveries ..</b>				<b>3,89,58,000</b>
<b>23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.</b>				
<b>I &amp; II—SUMMARY AND DETAILS.</b>				
<b>A-(1) Sinking Funds—</b>				
3 per cent. Bombay State Development Loan, 1962 ...				23,95,000
3 per cent. Bombay State Development Loan, 1960 ...				18,04,000
3 per cent. Tapi Irrigation Loan, 1961 .. .. .				4,15,000
3½ per cent. Bombay State Development Loan, 1962 .. .. .				15,79,000
4 per cent. Bombay State Development Loan, 1964 ...				15,47,000
4 per cent. Bombay State Development Loan, 1963 ...				31,96,000
4 per cent. Bombay State Development Loan, 1967 ...				43,53,000
4 per cent. Bombay State Development Loan, 1970 ...				28,76,000
4½ per cent. Bombay State Development Loan, 1969... .. .				35,15,000
4½ per cent. Bombay State Development Loan, 1970 .. .. .				34,55,900
4½ per cent. Bombay State Development Loan, 1971 .. .. .				22,84,800
4 per cent. Bombay State Development Loan, 1971 ...				35,30,000
4 per cent. Saurashtra State Development Loan, 1963 .. .. .				8,39,300
4 per cent. Saurashtra State (Local Bodies Development) Loan 1964.				17,70,000
4 per cent. Saurashtra State Development Loan (Second Series), 1967.				19,34,300
4 per cent. Saurashtra State Development Loan, 1968 .. .. .				14,70,000

23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				Budget Estimate, 1960-61.
				Rs.
<b>I &amp; II—SUMMARY and DETAILS—contd.</b>				
3 per cent. Madhya Pradesh Loan, 1964 ... ..				10,38,100
3 per cent. Madhya Pradesh Loan, 1960 ... ..				16,40,300
3½ per cent. Madhya Pradesh Loan, 1962 ... ..				7,93,400
4 per cent. Madhya Pradesh Development Loan, 1963 ... ..				6,62,500
4 per cent. Madhya Pradesh Development Loan, 1967 ... ..				5,00,800
4 per cent. Madhya Pradesh Development Loan, 1968 ... ..				4,29,700
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1950-51) ... ..				1,77,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52)... ..				80,000
Sinking Fund for repayment of Loan advanced from National Plan Loan ... ..				59,94,000
Loans raised by merged States before merger (Porbandar State) ... ..				1,23,800
Sinking Fund for repayment of loans corresponding to the outstanding Open Market loans of the former Hyderabad Government ... ..				32,42,000
Sinking Fund for repayment of Loans received from the Small Savings Collections ... ..				3,87,78,000
<b>Total, A (i) Sinking Funds (Charged)</b> ... ..				<b>9,04,23,900</b>
<b>(ii) Depreciation Charges—</b>				
3 per cent. Bombay State Development Loan, 1962 ... ..				9,00,000
3 per cent. Bombay State Development Loan, 1960 ... ..				4,53,000
3 per cent. Tapi Irrigation Loan, 1961 ... ..				1,04,000
3½ per cent. Bombay State Development Loan, 1962 ... ..				4,56,000
4 per cent. Bombay State Development Loan, 1964 ... ..				5,51,000
4 per cent. Bombay State Development Loan, 1963 ... ..				8,25,000
4 per cent. Bombay State Development Loan, 1967 ... ..				14,94,000
4 per cent. Bombay State Development Loan, 1970 ... ..				12,10,600
4½ per cent. Bombay State Development Loan, 1969 ... ..				9,86,000
4½ per cent. Bombay State Development Loan, 1970 ... ..				9,87,200
4½ per cent. Bombay State Development Loan, 1971 ... ..				6,52,700
4 per cent. Bombay State Development Loan, 1971 ... ..				9,90,000
4 per cent. Saurashtra State Development Loan, 1963 ... ..				1,69,700
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964 ... ..				3,78,000
4 per cent. Saurashtra State Development Loan (Second Series) 1967 ... ..				5,42,500
4 per cent. Saurashtra State Development Loan, 1968 ... ..				4,12,000
<b>Total, A (ii) Depreciation Charges (Charged)</b> ... ..				<b>1,11,11,700</b>
<b>Total, A</b> ... ..				<b>10,15,35,600</b>

23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	—	—	—	Budget Estimate, 1960-61.
<b>I &amp; II—SUMMARY AND DETAILS—concd.</b>				Rs.
<b>B—Other Appropriations—</b>				
(a) Repayment of the consolidated debt — — —				20,02,000
(b) Repayment of Other Central Loans .. .. .				3,27,26,000
(c) Miscellaneous—				
(i) Repayment of Compensation Bonds .. .. .				3,25,000
(ii) Repayment of loans taken for Public Works purposes— collections of betterment levy paid in addition to normal repayment.				....
<b>Total, B—Other Appropriations—(Charged)</b>				<b>3,50,53,000</b>
<b>Grand Total Gross—(Charged)</b>				<b>13,65,88,600</b>
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>				
Expenditure transferred to other Major Heads — — —				—6,98,23,000
<b>Net Total—(Charged) ..</b>				<b>6,67,65,600</b>
<b>III. Details of Recoveries adjusted in the accounts in reduction of expenditure.</b>				
(i) Repayment by the Bombay Municipal Corporation of loans included in the Consolidated debt — — —				8,97,000
(ii) Repayment made from the recoveries arising from the operation of the State Loans Advances Account — — —				1,12,69,000
(iii) Sinking Funds—Deduct—Amount met from Cash Balance Invest- ment Account.				5,73,52,000
(iv) Repayment of Land Compensation Bonds Deduct—Amount Trans- ferred to "7-Land Revenue." .. .. .				3,25,000
<b>Total—Recoveries</b>				<b>6,98,23,000</b>

25-GENERAL ADMINISTRATION.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					<b>Rs.</b>
<b>A. PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.</b>					
a-EMOLUMENTS AND/OR ALLOWANCES OF THE GOVERNOR. Charged					59,400
b-SECRETARIAT STAFF OF THE GOVERNOR .. Charged	25-A.b.				1,15,400
c-STAFF AND HOUSEHOLD OF THE GOVERNOR Charged	25-A.c.				4,00,000
*d-a-GOVERNMENT HOSPITALITY ORGANISATION HOSPITALITY CHARGES. Charged					30,000
e-EXPENDITURE FROM CONTRACT ALLOWANCE Charged ..					1,50,000
f-TOUR EXPENSES .. .. Charged	25-A.f.				1,43,000
g-MINISTERS .. .. Voted ..	25-A.g.				12,80,000
<b>TOTAL, A</b> .. { Charged ..					8,97,800
.. { Voted ..					12,80,800
<b>Total ..</b>					21,78,600
<b>B. PARLIAMENT AND THE STATE LEGISLATURE.</b>					
h-STATE LEGISLATURE SECRETARIAT .. Voted ..	25-B.h.				5,91,300
h-i-LEGISLATIVE ASSEMBLY .. .. { Charged ..	25-B.h.i.				23,800
.. .. { Voted ..					21,21,900
i-LEGISLATIVE COUNCIL .. .. { Charged ..	25-B.i				23,800
.. .. { Voted ..					5,35,500
<b>TOTAL, B</b> .. { Charged					47,600
.. { Voted					32,48,700
<b>Total ..</b>					32,96,300
<b>C. ELECTIONS.</b>					
j-OTHER ELECTION CHARGES .. .. { Charged ..	25-C.j.				....
.. .. { Voted ..					
<b>TOTAL, C</b> .. { Charged					....
.. { Voted					33,52,000
<b>E. SECRETARIAT AND ATTACHED OFFICES.</b>					
K-CIVIL SECRETARIAT .. .. { Charged	25-E.K.				5,000
.. .. { Voted ..					
Schemes in the Second Five-Year Plan .. Voted					31,02,920
L-PUBLIC SERVICE COMMISSION .. .. Charged ..	25-E.L.				5,11,600
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL. Voted	25-E.M.				6,72,600
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. Voted	25-E.N.				1,13,860
Schemes in the Second Five-Year Plan Voted					39,020
O-LOCAL FUND AUDIT ESTABLISHMENT ... Voted	25-E.O.				7,62,500
P-ACCOUNTS OFFICES .. .. Voted ..	25-E.P.				9,83,000
<b>TOTAL, E</b> .. { Charged					5,16,700
.. { Voted					2,63,49,530
<b>Total ..</b>					2,68,66,130

\*The nomenclature of the Sub-head "d-Sumptuary allowance of the Governor" is substituted.



## EXPENDITURE

25-GENERAL ADMINISTRATION.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>F-COMMISSIONERS.</b>					
F-1 COMMISSIONERS ... Voted ..	25-F				20,54,000
F-2 SORTING AND INDEXING OF RECORDS... Voted ..	25-F.				1,63,200
F-4 DIVISIONAL DEVELOPMENT COUNCIL .. Voted ...	25-F.				1,21,000
<b>TOTAL, F .. Voted ..</b>					<b>23,38,200</b>
<b>G-DISTRICT ADMINISTRATION.</b>					
Q-R.S--DISTRICT ADMINISTRATION { Charged ..					....
{ Voted ..	25-G.Q. E				5,83,41,500
Schemes in the Second Five-Year Plan ... Voted ..	R.S.				40,00,000
<b>TOTAL, G -- { Charged ...</b>					....
{ Voted ...					<b>6,23,41,500</b>
<b>I-MISCELLANEOUS.</b>					
U-DISCRETIONARY GRANTS BY HEADS OF STATES Voted ..	25-I.U.				1,10,000
V-MISCELLANEOUS -- -- -- Voted ..	25-I.V.				2,00,000
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS -- -- -- Voted ..	25-I.W.				10,05,500
Schemes in the Second Five-Year Plan .. Voted ..					14,97,580
X-CHARGES IN ENGLAND -- { Charged ...					....
{ Voted ..	25-I.X.				5,560
<b>TOTAL, I -- { Charged ...</b>					....
{ Voted ..					<b>28,18,640</b>
<b>GROSS TOTAL --</b>					<b>10,31,91,370</b>
{ Charged ...					<b>14,62,000</b>
{ Voted ...					<b>10,17,29,370</b>
<i>Note.—The above estimates do not include the recoveries show nbelow which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
O-ELECTIONS .. .. .					— 14,54,000
E—SECRETARIAT AND ATTACHED OFFICES .. .. .					— 21,67,320
Schemes in the Second Five-Year Plan—					— 8,50,200
P—ACCOUNTS OFFICES .. .. .					— 3,53,000
G—DISTRICT ADMINISTRATION .. .. .					— 45,32,850
<b>Total, Recoveries --</b>					<b>— 93,57,370</b>
<b>Net Total ... { Charged ...</b>					<b>14,62,000</b>
{ Voted ..					<b>9,23,72,000</b>

DETAILED ACCOUNT No. 25-A.b. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.				Budget Estimate, 1960-61.
II—DETAILS.				Rs.
b-SECRETARIAT STAFF OF THE GOVERNOR.				
b-1 (1) Pay of Officers—				
Secretary to Governor .. .. .				
Assistant Secretary, Office of the Governor's Secretary (650—950)				
Leave salary .. .. .				
<b>Total—Charged</b>				<b>30,400</b>
b-1 (2) Pay of Establishment—				
Superintendent, Stenographer and clerks (35—500)				
Servants (35—40) .. .. .				
Leave salary .. .. .				
<b>Total—Charged</b>				<b>38,500</b>
b-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .				15,000
House-rent and other allowances .. .. .				11,000
Dearness allowance .. .. .				11,500
<b>Total—Charged</b>				<b>37,500</b>
b-1 (4) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams .. .. .				
Telephone charges .. .. .				
Office expense and miscellaneous .. .. .				
<b>Total—Charged</b>		9,236		<b>9,000</b>
<b>Total, Secretariat Staff of the Governor—Charged</b>		<b>97,170</b>		<b>1,15,400</b>

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>C—STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>					Rs.
<b>SUMMARY.</b>					
C-1 Comptroller of the Governor's Household ..					1,45,000
C-2 Band Establishment .. ..					5,000
C-3 Medical Establishment .. ..					25,000
C-4 Furnishing of Official Residences .. ..					80,000
C-5 Maintenance of Raj Bhavan and upkeep of gardens ..					1,45,000
<b>TOTAL, Staff and Household of the Governor—Charged ...</b>					<b>4,00,000</b>
<b>C—STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>					
<b>C-1 Comptroller of the Governor's Household</b>					
<b>1 (1) Pay of Officers—</b>					
Comptroller of the Governor's Household ... ..					
Aides-de-Camp .. ..					
Assistant Comptroller of the Governor's Household ...					
Leave salary .. ..					
<b>Total—Charged ..</b>					<b>38,500</b>
<b>C-1 (2) Pay of Establishment—</b>					
Superintendents (400—550) .. ..					
Clerks (75—400) .. ..					
Servants (35—60) .. ..					
Leave salary .. ..					
<b>Total—Charged ...</b>					<b>29,800</b>
<b>C-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					3,000
House-rent and other allowances .. ..					10,760
Dearness allowance .. ..					17,490
Purchase of Motor Car .. ..					30,000
<b>Total—Charged ..</b>					<b>66,250</b>
<b>C-1 (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Other charges .. ..					
Dearness allowance .. ..					
<b>Other supplies and services—</b>					
Establishment for camp equipage .. ..					
<b>Total—Charged ...</b>					<b>10,450</b>
<b>TOTAL, Comptroller of the Governor's Household —Charged ...</b>					<b>1,45,000</b>

DETAILED ACCOUNT No. 25-A.C.					Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.					
A-President, Vice-President, Heads of States, Cabinet and Ministers.—contd.					
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR</b> —contd.					Rs.
C-2 Band Establishment.					
C-2 (2) Contingencies—					
Non-contract contingencies—					
Band contingencies (Entertainment allowance.) ...					
Total ... Charged ...					
<b>TOTAL, Band Establishment—Charged ...</b>					<b>5,000</b>
C-3 Medical Establishment.					
C-3 (1) Pay of Establishment—					
Medical Officer (120—300+50 special pay) .. ..					
Compounders, etc. (55—130) .. ..					
Nurses (70—100) .. ..					
Ward Servants— (35—40) .. ..					
Dressers (45—55) .. ..					
Ayah (35—40) .. ..					
Leave salary .. ..					
Total—Charged ...					<b>10,900</b>
C-3 (2) Allowances, Honoraria, etc.—					
Travelling allowance .. ..					500
House-rent and other allowances .. ..					3,580
Dearness allowance .. ..					4,020
Total—Charged ...					<b>8,100</b>
C-3 (3) Contingencies—					
Non-contract contingencies ... .. Charged ...					<b>6,000</b>
<b>TOTAL, Medical Establishment—Charged ...</b>					<b>25,000</b>
C-4 Furnishing of Official residences.					
C-4 (a) Maintenance and repairs of furniture—					
C-4 (a) (1) Maintenance and repairs of furniture .. ..					
C-4 (a) (2) Dearness allowance .. ..					
C-4 (b) Inauguration grant for furniture and carpets ...					
<b>TOTAL, Furnishing of official residences—Charged ...</b>					<b>50,000</b>

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers—contd.	—	—	—	Budget Estimate, 1960-61.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR—contd.  C-5 Maintenance of Raj Bhavan and upkeep of Gardens.  C-5 (1) Contingencies—  Non-contract contingencies—  Maintenance charges of Raj Bhavan and gardens -- --  Water charges, Rents, rates and taxes -- --  Dearness allowance -- -- -- --				Rs.
Total—Charged --				1,45,000
TOTAL, Maintenance of Raj Bhavan and upkeep of Gardens—Charged --				1,45,000
DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers—contd.				
F-TOUR EXPENSES. f-(a) OTHER TOUR EXPENSES. f-(a) (1) Other tour expenses -- -- -- --  f-(a) (2) Dearness allowance -- -- -- --				
Total—Charged --				1,23,320
f-(b) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department ..				1,680
Total—Charged ..				18,000
TOTAL, Tour Expenses—Charged ..				1,43,000





DETAILED ACCOUNT No. 25-B.h-1. GENERAL ADMINISTRATION. B-Parliament and the State Legislature—contd.				Budget Estimate, 1960-61.
				Rs.
<b>h-1 LEGISLATIVE ASSEMBLY.</b>				
<b>h-1 (1) Pay of Officers—</b>				
Speaker (1,100)	--	..	Charged ..	
Deputy Speaker (300)	..	...	Charged ..	
Members (150)	..	...	Voted ..	
				16,800
				6,66,000
<b>h-1 (2) Pay of Establishment—</b>				
<b>h-1 (3) Allowances, Honoraria, etc. --</b>				
				3,000
Travelling allowance (ordinary)	...		Charged ..	
			Voted ..	
Consolidated Allowance	--		Voted ..	8,10,400
Reimbursement to the State Transport	..		.....	4,44,000
Corporation for free transit by Road			Voted ...	2,00,000
Motor car allowance	--	...	Charged ..	3,000
Home rent and other allowances	..		Charged ..	1,000
				7,000
				14,54,400
<b>h-1 (4) Contingencies—</b>				
Maintenance and repairs to motor car	...		Voted ..	
				1,500
				23,800
				21,21,900





DETAILED ACCOUNT No. 25-E-K				Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.				
E-Secretariat and Attached Offices.				
				Rs.
<b>K—CIVIL SECRETARIAT</b>				
<b>SUMMARY.</b>				
K 1 HOME DEPARTMENT	--	--	Charged ... Voted ..	9,86,250
K 1 (a) ADVISORY BOARD	..	..	Voted ..	13,000
K 1 (b) BOARD FOR SCRUTINY OF MELAS, TAMASHAS, RAS, ETC.			Voted ..	24,900
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	--	--	Voted ..	13,13,000
K 2 (b) PASSPORT BRANCH	--	--	Voted ..	75,200
K 2 (c) BOMBAY DISTRICT GAZETTES (REVISION) EDITORIAL BOARD.			Voted ..	62,100
K 2 (d) BOMBAY STATE EXECUTIVE COMMITTEE OF UNIVER- SITY FORUMS.			Voted ...	5,100
K 3 SEPARATE DEPARTMENT	--	--	Voted ..	4,84,500
K 4 FINANCE DEPARTMENT	--	--	Charged ... Voted ..	17,93,700
K 4 (a) ECONOMICS AND STATISTICS BUREAU	--	--	Voted ..	4,03,590
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	..	..	Voted ..	7,47,900
K 4 (d) STORES VERIFICATION ORGANISATION	--	--	Voted ..	2,93,140
K 4 (f) SMALL SAVINGS ORGANISATION	...	...	Voted ...	4,13,750
K 5 REVENUE DEPARTMENT	--	--	Voted ..	12,09,500
K 5-A ACCOMMODATION BRANCH	..	...	Charged .. Voted ..	5,000 2,19,300
K 5-B ESTABLISHMENT FOR RECLAMATION OF KHAR AND KHAJAN LANDS.			Voted ..	32,000
K 6 LOCAL SELF-GOVERNMENT AND PUBLIC HEALTH DEPARTMENT.			Voted ..	7,44,900
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	Voted ..	1,78,000
K 7 LEGAL DEPARTMENT	..	--	Voted ..	8,49,000
K 7 (a) CHARITY COMMISSIONER	..	--	Voted ..	3,41,100
K 7 (b) ADMINISTRATION OF SOCIETIES REGISTRATION ACT '1860'.			Voted ..	17,600
K 8 (a) DIRECTOR OF PUBLICITY	..	..	Voted ..	43,66,250
K 8 (b) EXAMINER OF BOOKS AND PUBLICATIONS	..	..	Voted ..	2,47,250
K 9 (a) SECRETARIAT RECORD OFFICE	--	--	Voted ..	1,05,300
K 9 (b) BARODA RECORD OFFICE	..	..	Voted ..	33,900
K 9 (c) KOLHAPUR RECORD OFFICE..	..	..	Voted ..	12,500
K 10 CIVIL SUPPLIES DEPARTMENT..	--	--	Voted ..	....
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	Voted ...	13,29,450
K 12(a) DAIRY DEVELOPMENT COMMISSIONER AND HIS STAFF.			Voted ..	1,04,100
K 13 EDUCATION DEPARTMENT	..	--	Voted ..	6,40,300
K 13 (a) Ad Hoc BOARD FOR CONDUCTING HINDI EXA- MINATIONS.			Voted ..	1,52,700
K 15 LABOUR AND SOCIAL WELFARE DEPARTMENT	...	..	Voted ..	7,68,900
K 15 (a) RECREATION BOARD	..	..	Voted ..	47,400
K 16 INDUSTRIES AND Co-OPERATION DEPARTMENT	..	..	Voted ..	8,35,350
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	..	..	Voted ..	3,49,000
K 16 (b) ASSISTANT COAL CONTROLLER AND HIS STAFF...			Charged ... Voted ...	.... ....
K 17 PUBLIC WORKS DEPARTMENT	..	..	Voted ..	14,75,700
Gross Total			Charged .. Voted ..	5,000 2,06,75,630
GRAND TOTAL—Civil Secretariat				2,06,80,630

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.—contd.					Budget Estimate, 1960-61.
<b>K-CIVIL SECRETARIAT—contd.</b>					<b>Rs.</b>
<b>K-1 Home Department.</b>					
<b>K-1 (1) Pay of Officers—</b>					
Secretary (3,000) .. ..					
Jt. Secretary .. ..					
Deputy Secretaries .. ..					
Under Secretaries (650—950 plus special pay 150)					
Assistant Secretaries (650—950) ... ..					
Leave salary .. ..					
<b>Total</b>					<b>1,86,000</b>
<b>K-1 (2) Pay of Establishment—</b>					
Superintendents and Assistants (120—600) ...					
Clerks, typists, etc. (75—220) .. ..					
Servants (35—55) .. ..					
Temporary establishment .. ..					
<b>Total</b>					<b>5,37,880</b>
<b>K-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. ..					....
House rent and other allowances .. ..					2,770
Dearness allowance .. ..					2,18,100
<b>Total</b>					<b>2,20,870</b>
<b>K-1 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Purchase and repairs of furniture ... ..					
Purchase of books and periodicals .. ..					
Other charges .. ..					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
<b>Total</b>					<b>41,500</b>
<i>Charged</i> ...					
<b>TOTAL, Home Department Voted</b> ...					<b>9,86,250</b>
<b>K-1 (a) Advisory Board.</b>					
Fees to Members of Advisory Board ... ..					
<b>Total, Advisory Board Voted—</b>					<b>13,000</b>

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate 1960-61.	
				Rs.	
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.</b>					
<b>K-1 (b)-1 Pay of Establishment—</b>					
Temporary Establishment    --    --					
<b>Total ...</b>				<b>9,300</b>	
<b>K-1 (b)-2 Allowances, Honoraria, etc.—</b>					
Travelling allowance    ...    ...				6,500	
House-rent and other allowances    ...				2,700	
Dearness allowance    ...    ...				4,400	
<b>Total ...</b>				<b>13,600</b>	
<b>K-1 (b)-3 Contingencies—</b>					
Contract Contingencies    ...    ...					
Service Postage and Telegrams    ...					
<b>Total ...</b>				<b>2,000</b>	
<b>Total, Board for Scrutiny of Melas, Tamashas, Ras, etc.    as Voted ...</b>				<b>24,900</b>	



DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.						Budget Estimate, 1960-61.
						Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>						
K-2 (b) Passport Branch of the Political and Services Department.						
K-2 (b) (1) Pay of Officers—						
Assistant Secretary .. .. .	I					
Total ..						10,700
K-2 (b) (2) Pay of Establishment—						
Temporary establishment .. .. .						
Total ..						39,000
K-2 (b) (3) Allowances, Honoraria, etc.—						
House rent and other allowances .. .. .						300
Dearness allowance .. .. .						17,200
Total ..						17,500
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams .. .. .						
Total ..						8,000
Total, Passport Branch ..						75,200

## EXPENDITURE

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				—	—	—	Budget Estimate, 1960-61.
K-CIVIL SECRETARIAT—contd.							Rs.
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board.							
K-2 (c) (1) Pay of Officers—							
Executive Editor and Secretary (850-1,100)...							
Total ...							13,200
K-2 (c) (2) Pay of Establishment—							
Temporary Establishment ...							
Total ...							27,950
K-2 (c) (3) Allowances, Honoraria, etc.—							
Travelling Allowance (Ordinary) ...							5,000
House rent and other allowances ...							5,000
Dearness Allowance ...							8,450
Total ...							18,450
K-2 (c) (4) Contingencies—							
Non-Contract Contingencies—							
Service Postage and Telegrams ...							
Contract contingencies ...							
Total ...							2,500
Total—Bombay District Gazetteers (Revision) Editorial Board ... Voted ...							62,100
K-2 (d) Bombay State Executive Committee of University Forums.							
K-2 (d) (1) Pay of Officers ...							
Total ...							....
K-2 (d) (2) Pay of Establishment—							
Temporary Establishment ...							
Total ...							1,400
K-2 (d) (3) Allowances, Honoraria etc.—							
Travelling Allowance (Ordinary) ...							2,000
House rent and other allowances ...							600
Dearness Allowance ...							600
Total ...							3,200
K-2 (d) (4) Contingencies—							
Non-contracts contingencies ...							
Rents, Rates and Taxes ...							
Total ...							500
Total—Bombay State Executive Committees of University Forums ...							5,100

DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-3 Separate Department.</b>					
<b>K-3 (1) Pay of Establishment—</b>					
Superintendents, Assistants and Clerks (75—440)	--	--	--		
Servants, hamals, etc. (35—60)	--	--	--		
Temporary establishment	..	..	..		
Leave salary	--	--	--		
			<b>Total</b>	--	1,25,200
<b>K-3 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	--	--	--		.....
House-rent and other allowances	..	..	..		19,000
Dearness allowance	--	--	--		1,00,000
			<b>Total</b>	--	1,19,000
<b>K-3 (3) Contingencies—</b>					
<b>Contract contingencies—</b>					
Carriage of records	--	--	--		
Purchase and repairs of furniture	--	--	--		
Purchase of books and periodicals	..	..	..		
Telephone charges	--	--	--		
Electric charges	--	--	--		
Water charges	--	--	--		
Indian and Reuters news agency charges	--	--	--		
Other charges	..	..	..		
Petty Supplies	..	..	..		
Cost of Annual Rental P. O. Box in Sachivalaya					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes	..	..	..		
Service, postage and telegrams	..	..	..		
			<b>Total</b>	--	2,40,300
<b>TOTAL, Separate Department.. Voted</b>				..	4,84,500



EXPENDITURE

DETAILED ACCOUNT No. 25 E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Officers—contd.	— —	— —	— —	— —	— —	— —	— —	Budget Estimate, 1960-61.
K-CIVIL SECRETARIAT—contd.								Rs.
K-4 Finance Department.								
K-4 (1) Pay of Officers—								
Secretary (3,000) — — — —								
Joint Secretaries — — — —								
Deputy Secretaries (650—2,250 + special pay 200 each)								
Under Secretaries (650—950 + special pay 150) —								
Deputy Financial Adviser — — —								
Assistant Secretaries (650—950) .. —								
Special Officers — — — —								
Economic Research Officer (440—650) — —								
Economic Assistant and Statistical Officer (250—500)								
Assistant Small Savings Officer — —								
Officers on Special Duty — — —								
Special Officer for Vigilance — — —								
Assistant Accounts Officer — — —								
Leave salary] — [ [ —								
Total —								3,77,200
K-4 (2) Pay of Establishment—								
Superintendents and Assistants (120—600) — —								
Clerks, typists, etc. (75—220) — — —								
Servants (35—55) — — — —								
Temporary establishment — — —								
Total —								9,65,060

DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.
				Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>				
<b>K-4-Finance Department—contd.</b>				
<b>K-4 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	--	--	...	21,500
House-rent and other allowances	...	--	...	23,810
Dearness allowance	--	...	--	8,58,830
<b>Total</b>				<b>4,04,140</b>
<b>K-4 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Carriage of records	..	--	...	}
Purchase and repairs of furniture	...	--	...	
Purchase of books and periodicals	...	--	...	
Petty supplies	..	--	...	
Other charges	--	--	...	
<b>Non-contract contingencies—</b>				
Service, postage and telegrams	--	--	...	
<b>Total</b>				<b>42,800</b>
<b>K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—</b>				
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department				4,500
<b>Charged</b>				
<b>TOTAL, Finance Department</b>				<b>17,93,700</b>
<b>.. Voted ..</b>				

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.								Budget Estimate, 1960-61.
K-Civil Secretariat—contd.								Ra.
K-4 (a) (1) Economics and Statistics Bureau.								
K-4 (a) (1) Pay of Officers—								
Director (1,000—1,350)	--	---	---					
Additional Director (1,000—1,350)		---	---					
Deputy Directors (440—920)	--	---	..					
Research Officer (300—600)	..	---	..					
Statistical Officers (Inspection) (220—650)			..					
Field Officer (250—450)	---	---	---					
Establishment Officer	..	..	---					
			<b>Total</b>					<b>73,930</b>
K-4 (a) (2) Pay of Establishment—								
Research Assistant and Statistical Assistants (120—500).								
Clerks, Typists, Stenographers, Steno Typist, etc. (75—270).								
Servants (35—40)	--	--	---					
Temporary Establishment		..	..					
			<b>Total</b>					<b>1,71,360</b>
K-4 (a) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary)	---	..						<b>23,800</b>
Travelling Allowance (fixed)	---	---						<b>8,300</b>
House rent and other Allowances	---	..						<b>11,500</b>
Dearness Allowance	---	---	..					<b>90,000</b>
			<b>Total</b>					<b>1,33,600</b>
K-4 (a) (4) Contingencies—								
Contract contingencies	..	..						
Non-Contract contingencies	..	..	..					
Purchase of Mechanical Equipment	---	..						
			<b>Total</b>					<b>24,700</b>
<b>Total, Economics and Statistics Bureau -- Voted</b>								<b>4,03,530</b>

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>K—CIVIL SECRETARIAT—contd.</b>					
<b>K-4 (b) Management of the Insurance Fund.</b>					
<b>K-4 (b) (1) Pay of Officers—</b>					
Insurance Officer (350—1,100) ... ..	...	...	...		
Deputy Insurance Officer .. ..	..	..	..		
Assistant Insurance Officer ... ..	...	...	...		
<b>Total</b> ... ..					<b>23,000</b>
<b>K-4 (b) (2) Pay of Establishment—</b>					
Accountant, Assistant Accountant and Clerks	...	...	...		
Temporary Establishment .. ..	..	..	..		
<b>Total</b> ... ..					<b>66,600</b>
<b>K-4 (b) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) ... ..	...	...	...		<b>1,200</b>
House-rent and other allowances .. ..	..	..	..		<b>300</b>
Dearness Allowance .. ..	..	..	..		<b>30,600</b>
<b>Total</b> ... ..					<b>32,100</b>
<b>K-4 (b) (4) Contingencies—</b>					
Premia payable to Private Insurance Companies	...	...	...		
Claims payable to third parties ... ..	...	...	...		
Audit Fees ... ..	...	...	...		
Other charges ... ..	...	...	...		
<b>Total</b> ... ..					<b>5,81,000</b>
<b>K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.</b>					
Add—Amount transferred from K-4 FD. ... ..	...	...	...		
Payment of Pension and Leave Contribution...	...	...	...		
<b>Total</b> ... ..					<b>45,200</b>
<b>TOTAL, Management of the Insurance Fund—Voted</b> ..					<b>7,47,900</b>

## EXPENDITURE

DETAILED ACCOUNT No. 25-K. GENERAL ADMINISTRATION. E-Secretarial and Attached Offices—contd.							Budget Estimate, 1960-61
K—CIVIL SECRETARIAT—contd.							Rs.
K-4 (d)—Stores Verification Organisation.							
K-4 (d) (1) Pay of Officers—							
Accounts Officer (Stores) (400-600) —	..	..					
Total							21,000
K-4 (d) (2) Pay of Establishment—							
Inspector of Stores Accounts (320-440)	..	..					
Servant (35-40)	..	..					
Temporary Establishment	..	..					
Total							1,15,780
K-4 (d) (3) Allowances, Honoraria, etc.—							
Travelling allowance	..	..					44,000
House rent allowance	..	..					26,500
Dearness allowance	..	..					50,850
Total							1,21,350
K-4 (d) (4) Contingencies							
Total							35,000
TOTAL, Stores Verification Organisation—Voted							2,93,140

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E--Secretariat and Attached Offices.—contd.				Budget Estimate, 1960-61.			
K—CIVIL SECRETARIAT—contd. K-4 (f) Small Savings Organisation.				Rs.			
<b>K-4 (f) (1) Pay of Officers—</b>							
Deputy Directors .. .. .	..	..	..				
Assistant Directors .. .. .	..	..	..				
Small Savings Officers .. .. .	..	..	..				
Publicity Officer .. .. .	..	..	..				
Leave Salary .. .. .	..	..	..				
			<b>Total ...</b>				<b>70,000</b>
<b>K-4 (f) (2) Pay of Establishment—</b>							
Temporary Establishment .. .. .	..	..	..				
			<b>Total ...</b>				<b>1,63,300</b>
<b>K-4 (f) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance .. .. .	..	..	..				<b>47,800</b>
House-rent and other Allowances .. .. .	..	..	..				<b>24,950</b>
Dearness Allowance .. .. .	..	..	..				<b>79,900</b>
			<b>Total ...</b>				<b>1,52,450</b>
<b>K-4 (f) (4) Contingencies .. .. .</b>	..	..	<b>Total ...</b>				<b>23,000</b>
<b>TOTAL, Small Savings Organisation ..</b>			<b>Voted ...</b>				<b>4,13,750</b>



DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.					Budget Estimate, 1960-61.
					Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-5A Accommodation Branch.</b>					
<b>K-5A (1) Pay of Officers—</b>					
Controller of Accommodation (1000—2,250 plus 200 Spl. Pay) .. .. .					
Assistant Controller and Compensation officer (475—750)					
Additional Compensation Officer (250—325) .. .. .					
Accommodation Officer(250—325) .. .. .					
Leave Salary .. .. .					
<b>Total</b> .. .. .					<b>12,100</b>
<b>K-5A (2) Pay of Establishment—</b>					
Temporary Establishment .. .. .					
Leave Salary .. .. .					
<b>Total</b> .. .. .					<b>1,22,000</b>
<b>K-5A (3) Allowances, Honoraria, etc—</b>					
Travelling Allowance (fixed) .. .. .					3,080
House-rent and other allowances .. .. .					2,350
Darness Allowance .. .. .					45,070
<b>Total</b> .. .. .					<b>50,500</b>
<b>K-5A (4) Contingencies—</b>					
Service Postage and Telegrams .. .. .					
Rent of Office Premises, etc. .. .. .					
Telephone Charges and Electric charges .. .. .					
Miscellaneous Petty Expenditure .. .. .					
Compensation to Landlords .. .. .					
Purchase and repair of furniture .. .. .					
Law charges .. .. . <i>Charged</i> ..					
<b>Total</b> .. .. .					
					<i>Charged</i> ..
					<i>Voted</i> ..
					<b>5,000</b>
					<b>34,700</b>
<b>TOTAL, Accommodation Branch</b> .. .. .					
					<i>Charged</i> ..
					<i>Voted</i> ..
					<b>5,000</b>
					<b>2,19,300</b>





DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Civil Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
				Rs	
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-6 Local Self-Government and Public Health Department.</b>					
<b>K-6 (1) Pay of Officers—</b>					
Secretary (3,000)	...	...			
Deputy Secretaries (800—1,800 plus 200 Spl. pay)					
Under Secretary (350—950 plus Spl. pay)					
Assistant Secretaries (650—950)	...	...			
Officer on Special Duty	...	...			
Special Officers	...	...			
Leave salary	...	...			
		<b>Total</b>	...	...	1,65,700
<b>K-6 (2) Pay of Establishment—</b>					
Superintendents and Assistants (120—600)					
Clerks, typists etc., (75—220)	...	...			
Servants (35—55)	...	...			
Temporary Establishment	...	...			
Leave salary	...	...			
		<b>Total</b>	...	...	3,83,700
<b>K-6 (3) Allowances, Honorary, etc.—</b>					
Travelling allowance (ordinary)	...	...			5,000
House rent and other allowances	...	...			7,800
Dearness allowance	...	...			1,32,700
		<b>Total</b>	...	...	1,45,500
<b>K-6 (4) Contingencies—</b>					
Contract Contingencies—Carriage of records	...	...			
Purchase and repairs of furniture	...	...			
Purchase of books and periodicals	...	...			
Telephone Charges	...	...			
Other charges	...	...			
Non-Contract Contingencies—					
Service postage and telegrams	..	...			
		<b>Total</b>	...	...	50,000
<b>TOTAL, Local Self-Govt. and Public Health Department—Voted</b>					7,44,900

DETAILED ACCOUNT No. 25-E-K.							Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.							
E-Secretariat and Attached Offices—contd.							
K—CIVIL SECRETARIAT—contd.							Rs.
<b>K-6 (a) Organisation of the Fire Fighting Service.</b>							
K-6 (a) (1) Pay of Officers (300—600)	--	--					
K-6 (a) (2) Pay of Establishment	--	--					
K-6 (a) (3) Allowances, Honoraria, etc.	--	--					
K-6 (a) (4) Contingencies	--	--					
<b>TOTAL, Organisation of the Fire Fighting Service ..</b>							1,78,060
<b>Voted ..</b>							
<b>K-7 Legal Department.</b>							
<b>K-7 (1) Pay of Officers—</b>							
Secretary and Legal Remembrancer (3,000)	..	..					
Additional Secretary	..	..					
Joint Secretaries	..	..					
Deputy Secretaries (650—2,250) (Special pay 200)	..	..					
Assistant Secretaries (650—950)	..	..					
Solicitor and Assistant Solicitor to Government(450—1150)	..	..					
Officer on Special Duty	..	..					
Special Officers	..	..					
Superintendent (Gazetted)	..	..					
Leave salary	--	--					
<b>Total .. Voted --</b>							3,08,500
<b>K-7 (2) Pay of Establishment—</b>							
Superintendents and Assistants (120—600)	--	--					
Clerks, typists etc. (75—220)	--	--					
Servants (35—55)	--	--					
Temporary establishment	--	--					
Leave salary	..	..					
<b>Total .. Voted --</b>							3,52,700
<b>K-7 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (Fixed)	..	..					300
Travelling allowance (ordinary)	..	..					5,000
House-rent and other allowances	..	..					11,600
Dearness allowance	..	..					1,34,000
<b>Total .. Voted --</b>							1,50,900
<b>K-7 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Carriage of records	--	--					
Purchase and repairs of furniture	--	--					
Petty supplies	..	..					
Other charges	--	--					
<b>Non-contract contingencies—</b>							
Service postage and telegrams	--	--					
Purchase of books and periodicals	--	--					
Law charges (for the solicitor)..	--	--					
<b>TOTAL .. Voted --</b>							26,900
<b>TOTAL, Legal Department .. Voted ..</b>							8,49,000

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.								Budget Estimate, 1960-61.
K-CIVIL SECRETARIAT—contd. K-7 (a) Charity Commissioner.								Rs.
K-7 (a) (1) Pay of Officers—								
Charity Commissioner (3,000)	..	..	..					
Deputy Charity Commissioner (650—1,100)	..	..	..					
Director of Accounts (800—1,200)	..	..	..					
Assistant Charity Commissioners (500—875)	..	..	..					
Superintendent	..	..	..					
Leave salary	..	..	..					
Total								97,350
K-7 (a) (2) Pay of Establishment—								
Superintendents, Accountants, Inspectors, Clerks etc. (75—600)	..	..	..					
Servants (35—50)	..	..	..					
Temporary Establishment	..	..	..					
Leave salary	..	..	..					
Total								1,19,600
K-7 (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)	..	..	..					13,000
House rent and other allowances	..	..	..					8,750
Dearness Allowance	..	..	..					48,600
Cost of Assessors in Inquiries	..	..	..					3,000
Total								73,350
K-7 (a) (4) Contingencies—								
Rent, Rates and Taxes	..	..	..					
Postage and Telegrams	..	..	..					
Electricity charges	..	..	..					
Other charges	..	..	..					
Miscellaneous Contingencies	..	..	..					
Stationery	..	..	..					
Telephone charges	..	..	..					
Law charges	..	..	..					
Total								56,000
Deduct Establishment charges to be recovered from other Government Departments, etc.								-5,200
TOTAL, K-7 (a) Charity Commissioner								3,41,100

## EXPENDITURE

DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-7(b) Administration of Societies Registration Act.</b>						
<b>K-7(b)(1) Pay of Officers—</b>						
<b>Total ..</b>						8,850
<b>K-7(b)(2) Pay of Establishment—</b>						
<b>Total ..</b>						4,950
<b>K-7 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						
House-rent and other allowances .. .. .						
Dearness Allowance .. .. .						
<b>Total ..</b>						3,800
<b>K-7 (b) (4) Contingencies—</b>						
<b>Total ..</b>						.....
<b>Total, K-7(b) Administration of Societies Registration Act.</b>						17,600

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	—	—	—	Budget Estimate, 196-061.
<b>K—CIVIL SECRETARIAT—contd.</b>				<b>Rs.</b>
<b>K-8 (a) Director of Publicity</b>				
<b>SUMMARY.</b>				
K-8 (a) (1) Director of Publicity ... ..				<b>20,83,100</b>
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Sets ...				<b>10,68,100</b>
K-8 (a) (12) Scheme for publicity through Mobile Publicity Vans ..				<b>12,16,050</b>
<b>TOTAL—Director of Publicity ... Voted ...</b>				<b>43,66,250</b>
<b>K-8 (a) (1) Pay of Officers—</b>				
Director .. ..				
Additional Director. ... ..				
Deputy Directors .. ..				
Assistant Directors of Publicity .. ..				
News Editor .. ..				
Assistant News Editor .. ..				
Information Officer .. ..				
Regional Publicity Officers .. ..				
Editor "Rural Magazine" .. ..				
Public Relations Officers ... ..				
Rural Publicity organiser ... ..				
Special Officers (Publicity) ... ..				
Editor, Survodya ... ..				
Liaison Officer ... ..				
Leave Salary .. ..				
<b>Total ..</b>				<b>1,30,200</b>

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.							Budget Estimate, 1960-61.
<b>K-CIVIL SECRETARIAT—contd.</b>							Rs.
<b>K-8 (a) (1) Director of Publicity.</b>							
<b>K-8 (a) (2) Pay of Establishment—</b>							
Superintendents, Stenographers, Sub-editors, Clerks etc.							
Librarian and Stenographer (75—380) ...	..	..					
Sub-Editors and Language Assistants. (120—280)							
Servants (35—60)	--	--					
Temporary establishment	--	--					
Leave Salary	--	--					
<b>Total ...</b>							2,18,400
<b>K-8 (a) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (ordinary)	--	--					20,000
House-rent and other allowances	--	--					18,500
Dearness Allowance	..	..					1,38,000
<b>Total ..</b>							1,76,500
<b>K-8 (a) (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Packing and conveyance charges	..	--					
Purchase and repairs of furniture	--	--					
Purchase of books and periodicals	..	..					
Telephone charges	..	..					
Other charges	..	--					
<b>Non-contract contingencies—</b>							
Petty Supplies-Publicity Officers	--	..					
Service postage and telegrams	--	--					
Miscellaneous Publicity by means of Slides, Pamphlets, etc.	--	...					
Printing of the Peoples Raj, Brochures, etc.							
Rural Magazine	..	..					
Government Transport Service	..	..					
Miscellaneous expenditure (On Storm Signals)							
Press Trust of India Service and other news agencies							
Republic Day Celebrations	..	..					
Small savings Publicity	..	..					
Tours of M. L. As.	..	..					
<b>Total ..</b>							15,57,000
<b>TOTAL, K-8 (a) (1) Director of Publicity .. Voted ..</b>							20,82,100

DETAILED ACCOUNT No. 25-E.K.								Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.								
E-Secretariat and Attached Offices—contd.								
K-CIVIL SECRETARIAT—contd.								Rs.
<b>K-8 (a) (11) Scheme of Village Broadcasting by means of Radio receiving sets.</b>								
1. Pay of Officers	...	..	...	2				75,600
<b>2. Pay of Establishment—</b>								
Assistant Engineers (355—500)	...	...	...					
Technical Assistants (240—340)	...	...	...					
Supervisors (150—270)	...	...	...					
Head Mechanic	...	...	...					
Clerks	...	..	...					
Storekeeper	...	...	...					
Servants etc.	...	...	...					
Temporary establishment	...	...	...					
<b>Total</b>								2,09,000
<b>3. Allowances, Honoraria, etc.—</b>								
Travelling allowance (Ordinary)	...	...	...					
House rent and other allowances	...	...	...					
Dearness allowance	..	...	...					
<b>Total</b>								1,87,000
<b>4. Contingencies—</b>								
Non-Contract contingencies	...	...	...					
Service Postage and Telegrams	...	...	...					
Maintenance of Motor Van Hiring Charges of G. T. Van.	...	...	...					
Other charges	...	...	...					
Purchase of Radios	...	...	...					
Rent and Electric Charges	...	...	...					
Petrol and Oil	...	...	...					
Radio Receiving Licenses	...	..	...					
Radio Spare Parts	...	...	...					
Non-recurring contingencies	...	...	...					
Wages of daily rated Staff	...	...	...					
Purchase of Batteries	...	...	...					
<b>Total</b>								5,96,500
<b>TOTAL, Scheme of Village Broadcasting by means of Radio Receiving Sets... Voted</b>								10,68,100
<b>K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.</b>								
1. Pay of officers	..	..	...					12,100
<b>2. Pay of Establishment—</b>								
Permanent Establishment	..	..	..					
Temporary Establishment	..	..	..					
<b>Total</b>								2,20,600
<b>3. Allowances, Honoraria, etc.—</b>								
Travelling Allowance (Fixed)	..	..	...					450
Travelling Allowance (Ordinary)	..	..	...					55,000
House Rent and other Allowances	..	..	...					18,600
Dearness Allowance	..	..	...					1,08,300
<b>Total</b>								1,82,350
<b>4. Contingencies—</b>								
Rents, Rates and Taxes	...	..	..					
Petrol and Other Contingencies	..	..	..					
Purchase and Production of films	...	..	..					
Purchase of Mobile Vans	...	..	..					
Replacement of Audio-Visual equipment, sets, etc.	...	..	..					
<b>Total</b>								8,01,000
<b>TOTAL, The Scheme of Film Publicity through Mobile Publicity Vans ... Voted</b>								12,16,050



## EXPENDITURE

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.							Budget Estimate, 1960-61.
							Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>							
<b>K-3 (b) Examiner of Books &amp; Publications.</b>							
<b>K-3 (b) (1) Pay of Officers—</b>							
Examiner of Books & Publications (400—650)	..	..	..				
Portuguese and Konkani Translator	..	..	..				
Special Officers	..	..	..				
			<b>Total</b>	..			7,500
<b>K-3 (b) (2) Pay of Establishment—</b>							
Translators and Assistants (120—440)	..	..	..				
Librarian, Stenographer, Sub-Editors and Clerks (75—300)	..	..	..				
Servants (35—50)	..	..	..				
Temporary Establishment	..	..	..				
Leave Salary	..	..	..				
			<b>Total</b>	..			1,78,000
<b>K-3 (b) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (ordinary)	..	..	..				100
House rent and other allowances	..	..	..				3,300
Dearness Allowance	..	..	..				53,700
			<b>Total</b>	..			57,100
<b>K-3 (b) (4) Contingencies—</b>							
Contract Contingencies	..	..	..				
Non-Contract Contingencies							
Service, Postage and Telegrams	..	..	..				
			<b>Total</b>	..			4,650
<b>TOTAL. Examiner of Books and Publications Voted</b>				..	..	..	2,47,250

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
K-CIVIL SECRETARIAT—contd. K-9 (a) Secretariate Record Office.				Rs.	
K-9 (1) Pay of Officers—					
Director of Archives (500—1,150)	--	Voted	..		
Total					15,000
K-9 (2) Pay of Establishment—					
Superintendents and Assistants (120—440)	..		..		
Historical Archivist to Government (220—650)	..		..		
Research Assistants, Clerk Typists, etc. (75—300)	..		..		
Clerks (75—220)	--	--	--		
Servants (35—60)	..	--	--		
Temporary establishment	--	--	--		
Leavesalary	--	--	--		
Total -- Voted					46,900
K-9 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	--	--	--		3,700
House rent and other allowances	--	--	--		800
Dearness allowance	--	--	--		23,900
Total -- Voted					28,400
K-9 (4) Contingencies—					
Contract contingencies—					
Electric charges	--	--	--		
Other charges	--	--	--		
Purchase of Micro Films	..	..	..		
Books and Publications	..	..	..		
Non-contract contingencies—					
Service postage and telegrams	--	--	--		
Total -- Voted					15,000
TOTAL, Secretariat Record Office -- Voted					1,05,300

## EXPENDITURE

DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
K-CIVIL SECRETARIAT—contd.				Rs.	
K-9 (b) Baroda Record Office.					
K-9 (b) (1) Pay of Officers—					
Superintendent of Records (400—600) ..					
Total ..					7,200
K-9 (b) (2) Pay of Establishment—					
Clerks .. ..					
Servants .. ..					
Temporary Establishment .. ..					
Leave Salary .. ..					
Total ..					13,300
K-9 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (fixed) ..					500
House-rent and other allowances .. ..					1,100
Dearness allowance .. ..					8,900
Total ..					10,500
K-9 (b) (4) Contingencies—					
Contract contingencies .. ..					
Non-Contract Contingencies .. ..					
Total ..					2,900
TOTAL, Baroda Record Office ... Voted ..					33,900
K-9 (c) Kolhapur Record Office—					
Pay of Establishment .. ..					6,650
Allowances, Honoraria, etc. .. ..					5,300
Contingencies .. ..					550
TOTAL, Kolhapur Record Office .. Voted ..					12,500

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-10 Civil Supplies Department.</b>					
<b>K-10 (1) Pay of Officers—</b>					
Establishment Officer .. .. .					
Leave Salary .. .. .					
<b>Total ..</b>					....
<b>K-10 (2) Pay of Establishment—</b>					
Superintendents, Clerk, etc. . . . .					
Servants .. .. .					
Leave Salary -- -- --					
<b>Total ..</b>					....
<b>K-10 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance -- -- .					
House rent and other allowances .. --					
Dearness allowance -- .. ..					
<b>Total ..</b>					....
<b>K-10 (4) Contingencies—</b>					
Non-contract contingencies -- --					
<b>Total --</b>					....
<b>TOTAL, Civil Supplies Department -- Voted ..</b>					....

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E--Secretariat and Attached Offices—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-12 Agriculture and Forests Department.</b>					
<b>K-12 (1) Pay of Officers—</b>					
Secretary (3,000) .. .. .					
Joint Secretary .. .. .					
Deputy Supply Commissioner and ex-Officio-Deputy Secretary .. .. .					
Deputy Secretary (800-1,100).. .. .					
Under Secretaries (650—950) and Officer on Special Duty .. .. .					
Assistant Secretaries (650-950) .. .. .					
Director of Civil Supplies .. .. .					
Assistant Director of Civil Supplies .. .. .					
Leave Salary .. .. .					
<b>Total</b> .. .. .					2,67,200
<b>K-12 (2) Pay of Establishment—</b>					
Superintendents and Assistants (120—600) .. .. .					
Clerks, typists, etc. (75—220).. .. .					
Servants (35—55) .. .. .					
Temporary establishment .. .. .					
Leave salary .. .. .					
<b>Total</b> .. .. .					6,80,900
<b>K-12 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (ordinary) .. .. .					25,000
House-rent and other Allowances .. .. .					16,000
Deafness Allowance .. .. .					2,52,500
<b>Total</b> .. .. .					2,93,500
<b>K-12 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Carriage of records .. .. .					
Purchase and repairs of furniture .. .. .					
Purchase of books and periodicals .. .. .					
Petty supplies .. .. .					
Telephone Charges .. .. .					
Other charges .. .. .					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. .. .					
Other charges .. .. .					
<b>Total</b> .. .. .					87,850
<b>TOTAL, Agriculture and Forests Department .. Voted..</b>					<b>13,29,450</b>

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.					Budget Estimate, 1960-61.
					Rs.
<b>R-CIVIL SECRETARIAT—contd.</b>					
<b>K-12 (a) Dairy Development Commissioner and his Staff.</b>					
K-12 (a) (1) Pay of Officers— ... ..					34,500
K-12 (a) (2) Pay of Establishment—					
Temporary establishment ... ..					
<b>Total ...</b>					<b>21,800</b>
<b>K-12 (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (ordinary) ... ..					3,350
House Rent and other allowances ... ..					5,000
Dearness Allowance ... ..					9,450
<b>Total ...</b>					<b>17,800</b>
<b>K-12 (a) (4) Contingencies—</b>					
Telephone charges... ..					
Service, Postage and telegrams ... ..					
Purchase of furniture ... ..					
Other office charges ... ..					
Conveyance and Mazdoor charges ... ..					
Purchase of books and Periodicals ... ..					
Printing and stationery... ..					
<b>Total ...</b>					<b>30,000</b>
<b>TOTAL, Dairy Development Commissioner and his staff...</b>					<b>1,04,100</b>

## EXPENDITURE

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION E-Secretarial and Attached Offices—contd.							Budget Estimate, 1960-61.
							Rs.
<b>K—CIVIL SECRETARIAT—contd.</b>							
<b>K-13 EDUCATION DEPARTMENT.</b>							
<b>K-13 (1) Pay of Officers—</b>							
Secretary (3,000) .. .. .	..	..	..				
Joint Secretary .. .. .	..	..	..				
Deputy Secretaries .. .. .	..	..	..				
Under Secretaries (350—950 plus Special pay 150) ..	..	..	..				
Assistant Secretaries (650—950)..	..	..	..				
Special Officer .. .. .	..	..	..				
Leave Salary .. .. .	..	..	..				
			<b>Total ..</b>				<b>1,50,000</b>
<b>K-13 (2) Pay of Establishment—</b>							
Superintendents and Assistants (120—600) ..	..	..	..				
Clerks, typists, etc. (75—220) .. .. .	..	..	..				
Servants (35—55) .. .. .	..	..	..				
Temporary Establishment .. .. .	..	..	..				
Leave Salary .. .. .	..	..	..				
			<b>Total ..</b>				<b>3,24,300</b>
<b>K-13 (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (Ordinary) .. .. .	..	..	..				6,000
House-rent and other Allowances .. .. .	..	..	..				6,900
Dearness Allowance .. .. .	..	..	..				1,27,100
			<b>Total ..</b>				<b>1,40,000</b>
<b>K-13 (4) Contingencies—</b>							
<b>Contract Contingencies—</b>							
Carriage records .. .. .	..	..	..				
Purchase and repairs of furniture .. .. .	..	..	..				
Purchase of books and periodicals .. .. .	..	..	..				
Other Charges .. .. .	..	..	..				
<b>Non-Contract Contingencies—</b>							
Service Postage and telegrams .. .. .	..	..	..				
			<b>Total ..</b>				<b>26,000</b>
			<b>TOTAL, Education Department .. Voted ..</b>				<b>6,40,300</b>





## EXPENDITURE

DETAILED ACCOUNT No 25-E. K. GENERAL ADMINISTRATION. E. Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-15 (2) Pay of Establishment—</b>						
Permanent Establishment	..	--	..			
Temporary Establishment	..	..	..			
Leave Salary ...	..	...	...			
<b>Total</b>			..	3,96,900		
<b>K-15 (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance	..	..	..	20,000		
House rent and other allowances	..	..	..	7,000		
Dearness allowance	..	..	..	1,40,000		
<b>Total</b>			..	1,67,000		
<b>K-15 (4) Contingencies—</b>						
Contract Contingencies	..	..	..			
Non-Contract Contingencies—						
Service postage and Telegrams Rents, Rates, Taxes, etc.						
<b>Total</b>			..	30,000		
<b>TOTAL, Labour and Social Welfare Department ... Voted..</b>				7,68,900		
<b>K-15 (a) Recreation Board.</b>						
K-15 (a) (1) Pay of Officers	...	...	...	5,400		
K-15 (a) (2) Pay of Establishment	..	..	..			
<b>Total</b>			..	22,000		
K-15 (a) (2) Allowances, Honoraria, etc.				12,000		
K-15 (a) (3) Contingencies				8,000		
<b>TOTAL, Recreation Board.. Voted ..</b>				47,400		

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.					Budget Estimate, 1960-61.
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-16 Industries and Co-operation Department.</b>					
<b>K-16 (1) Pay of Officers—</b>					
Secretary (3,000) .. .. .					
Deputy Secretaries .. .. .					
Under Secretary (350—950 + 150 Spl. Pay) .. .. .					
Assistant Secretaries (650—950) .. .. .					
Special Officer .. .. .					
Assistant State Textile Controller .. .. .					
Officer on Special Duty .. .. .					
Leave Salary .. .. .					
<b>Total ..</b>					<b>1,82,760</b>
<b>K-16 (2) Pay of Establishment—</b>					
Superintendents and Assistants (120—600) .. .. .					
Clerks, Typists, etc. (75—220) .. .. .					
Servants (35—55) .. .. .					
Temporary Establishment .. .. .					
<b>Total ..</b>					<b>4,44,120</b>
<b>K-16 (3) Allowances, Honoraria, etc—</b>					
Travelling Allowances .. .. .					7,520
House Rent and other Allowances .. .. .					6,500
Dearness Allowances .. .. .					1,55,050
<b>Total ..</b>					<b>1,69,070</b>
<b>K-16 (4) Contingencies—</b>					
<b>Contract Contingencies—</b>					
Carriage of Records .. .. .					
Purchase and repairs of furniture .. .. .					
Purchase of Books and Periodicals .. .. .					
Telephone Charges .. .. .					
Other Charges .. .. .					
<b>Non-Contract Contingencies—</b>					
Service Postage and Telegrams .. .. .					
<b>Total ..</b>					<b>39,400</b>
<b>TOTAL, Industries and Co-operation Department Voted..</b>					<b>8,35,350</b>

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. K-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.
K-CIVIL SECRETARIAT—contd.				Rs.
<b>K-16 (a) Development Commissioner and his Staff.</b>				
<b>K-16 (a) (1) Pay of Officers—</b>				
Additional Development Commissioner	..	..	..	
Deputy Development Commissioner	...	...	...	
Assistant Secretary	...	...	...	
Accounts Officer	...	...	...	
Special Officer	...	...	...	
Research Officer	..	..	..	
<b>Total</b>			..	97,600
<b>K-16 (a) (2) Pay of Establishment—</b>				
Superintendent and Assistant (120-800)	..	..	..	
Research Assistants (170-380)	..	..	..	
Clerks, Typists, etc. (75-220)	..	..	..	
Statistical Assistants (120-250)	..	..	..	
Servants (35-40)	..	..	..	
<b>Total</b>			..	1,45,400
<b>K-16 (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance	..	..	..	26,000
House rent and other Allowances	..	..	..	8,000
Dearness Allowance	..	..	..	50,000
Provision for Advisory Board (Travelling Allowance, etc.)	..	..	..	
<b>Total</b>			..	84,000
<b>K-16 (a) (4) Contingencies—</b>				
<b>Contract Contingency—</b>				
Electric charges	..	..	..	
Carriage of Records	..	..	..	
Purchase of Furniture	..	..	..	
Purchase of Books and Publications	..	..	..	
Other charges	..	..	..	
<b>Non-Contract Contingencies—</b>				
Service, Postage and Stamps	..	..	..	
Rent, Rates and Taxes	..	..	..	
<b>Total</b>			..	22,000
<b>TOTAL, Development Commissioner and his Staff ... Voted ...</b>				
<b>Total</b>			..	3,49,000

\* Shown in Separate Publication.



DETAILED ACCOUNT No. 25-E, K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>K-17 Public Works Department.</b>					
<b>K-17(1) Pay of Offices—</b>					
Secretary (3,000)	..	..	...		
Deputy Secretaries (500—1,100+Spl. Pay Rs. 200)	..	..	...		
Under Secretaries (500—1,100+Spl. Pay 150)	..	..	...		
Assistant Secretaries (650—950)	..	..	...		
Research Officer (220—650)	..	..	...		
Technical Examiner and Deputy Engineer	..	..	...		
			<b>Total</b> ..		2,78,500
<b>K-17 (2) Pay of Establishment—</b>					
Superintendents, Assistants, Clerks, Typists, etc. (75—600)	..	..	...		
Servants (35—55)	..	..	...		
Temporary Establishment	..	..	...		
			<b>Total</b> ..		7,46,500
<b>K-17 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowances (Ordinary)	..	..	...		34,500
House rent and other allowances	..	..	...		21,500
Dearness Allowances	..	..	...		2,80,000
			<b>Total</b> ..		3,35,700
<b>K-17 (4) Contingencies—</b>					
Contract Contingencies	..	..	...		
Non-Contract Contingencies	..	..	...		
			<b>Total</b> ..		1,15,000
<b>TOTAL—Public Works Department .. Voted ..</b>					14,75,700

DETAILED ACCOUNT No. 25-E.L. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.
<b>K-CIVIL SECRETARIAT—contd.</b>				Rs.
<b>L-Public Service Commission.</b>				
<b>L-(1) Pay of Officers—</b>				
Chairman	..	..	..	
Members	..	..	..	
Secretary	..	..	..	
Deputy Secretary	..	..	..	
Assistant Secretary	..	..	..	
Special Officer and Officer on Special Duty	..	..	..	
Leave Salary	..	..	..	
Total .. Charged ..				1,55,600
<b>L-(2) Pay of Establishment—</b>				
Superintendents and Assistants (120-440)	..	..	..	
Clerks (75-220)	..	..	..	
Servants (35-40)	..	..	..	
Temporary Establishment	..	..	..	
Leave salary	..	..	..	
Total .. Charged ..				1,19,600
<b>L-(3) Allowances, Honoraria, etc. —</b>				
Travelling allowance (ordinary)	..	..	..	4,000
House-rent and other allowances	..	..	..	1,350
Fees for conducting shorthand and translation tests	..	..	..	40,000
Dearness allowance	..	..	..	45,350
Total .. Charged ..				90,700
<b>L-(4) Contingencies—</b>				
Non contract contingencies—				
Service postage and telegrams	..	..	..	
Rents, rates and taxes	..	..	..	
Tel. phone charges	..	..	..	
Advertisement charges	..	..	..	
Other charges	..	..	..	
Total .. Charged ..				1,45,700
<b>TOTAL—Public Service Commission .. Charged ..</b>				<b>5,11,600</b>
<b>DETAILED ACCOUNT No. 25-E.M. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.</b>				
<b>M-Board of Revenue, etc. Bombay Revenue Tribunal.</b>				
<b>M-(1) Pay of Officers—</b>				
Registrar (350-850)	..	..	..	
Deputy Registrar (250-325)	..	..	..	
Members	..	..	..	
Total ..				64,600
<b>M-(2) Pay of Establishment—</b>				
Clerks	..	..	..	
Servants	..	..	..	
Temporary establishment	..	..	..	
Leave Salary	..	..	..	
Total ..				1,81,300
<b>M-(3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	..	..	..	27,000
House-rent and other allowances	..	..	..	2,43,340
Dearness allowance	..	..	..	96,360
Total ..				3,66,700
<b>M-(4) Contingencies—</b>				
Non-contract contingencies—				
Service postage and telegrams	..	..	..	
Other charges	..	..	..	
Supplies and Services	..	..	..	
Dearness Allowance	..	..	..	
Total ..				60,000
<b>TOTAL—Bombay Revenue Tribunal .. Voted ..</b>				<b>6,72,600</b>

DETAILED ACCOUNT No. 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>K-CIVIL SECRETARIAT—contd.</b>					
<b>N-Settlement Commissioner and Director of Land Records</b>					
<b>N-(1) Pay of Officers—</b>					
Settlement Commissioner and Director of Land Record (Rs. 3,500). Deputy Settlement Commissioner and Director of Land Records (800—1,000). Office Superintendent (250-325) .. .. .					
Total ..				40,100	
<b>N-(2) Pay of Establishment—</b>					
Clerks .. .. .					
Servants .. .. .					
Temporary Establishment .. .. .					
Leave Salary .. .. .					
Total ..				28,300	
<b>N-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .				11,000	
Dearness allowance .. .. .				19,000	
House rent and other allowances .. .. .				6,360	
Total ..				36,360	
<b>N-(4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Books and Publications .. .. .					
Purchase and repairs of furniture .. .. .					
Carriage of records .. .. .					
Petty supplies .. .. .					
Other charges .. .. .					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. .. .					
Other Charges .. .. .					
Telephone Charges .. .. .					
Class IV Servants Uniforms and belts .. .. .					
Rents, Rates and Taxes .. .. .					
Total ..				9,100	
<b>TOTAL, Settlement Commissioner and Director of Land Records. Voted.</b>				<b>1,13,860</b>	
<b>DETAILED ACCOUNT NO. 25-E.O. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.</b>					
<b>O-Local Fund Audit Establishment.</b>					
<b>O-(1) Pay of officers</b> .. .. .					
Total ..				42,900	
<b>O-(2) Pay of Establishment</b>					
Permanent Establishment .. .. .					
Temporary Establishment .. .. .					
Total ..				3,95,900	
<b>O-(3) Allowances, Honoraria, etc.</b> .. .. .					
Total ..				2,83,600	
<b>O-(4) Contingencies</b> .. .. .				33,600	
<b>O-(5) Leave and Pension Contribution</b> .. .. .				1,500	
Total ..				35,100	
<b>TOTAL, Local Fund Audit Establishment.. Voted</b> ..				<b>7,62,500</b>	

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-Secretariat and Attached Office—conold.				Budget Estimate, 1960-61.
K-CIVIL SECRETARIAT—conold. P-Accounts Offices. SUMMARY.				Rs.
P-1 Pay and Accounts Office at Bombay ..	..			9,50,800
P-2 Accounts Officers for Commercial Schemes ..	..			32,200
<b>TOTAL, Accounts Offices .. Voted ..</b>				<b>9,83,000</b>
P-1 Pay and Accounts Office at Bombay.				
P-1 (1) Pay of Officers—				
Pay and Accounts Officer .. ..	..	..		
Assistant Accounts Officers .. ..	..	..		
Leave Salary .. ..	..	..		
<b>Total ..</b>				<b>55,500</b>
P-1 (2) Pay of Establishment—				
Temporary Establishment .. ..	..	..		
Pay on account of deputees for training ..	..	..		
<b>Total ..</b>				<b>4,85,800</b>
P-1 (3) Allowances, Honoraria, etc.—				
Pay and Accounts Office .. ..	..	..		
Deputees for training .. ..	..	..		
<b>Total ..</b>				<b>3,61,400</b>
P-1 (4) Contingencies .. ..				24,500
P-1 (5) Leave Contribution .. ..				23,600
<b>TOTAL, Pay and Accounts Office at Bombay Voted</b>				<b>9,50,800</b>
P-2 Account Officers for Commercial Schemes.				
P-2 (1) Pay of Officers—				
Accounts Officers .. ..	..	..		
<b>Total ..</b>				<b>19,200</b>
P-2 (2) Allowances, Honoraria, etc.—				
<b>Total ..</b>				<b>13,000</b>
<b>TOTAL, Accounts Officers for Commercial Schemes Voted</b>				<b>32,200</b>

\* Shown under the head "O".



DETAILED ACCOUNT No. 25-F. GENERAL ADMINISTRATION. F-Commissioners.								Budget Estimate, 1960-61.
F-1, COMMISSIONERS.								Rs.
<b>F-1 (1) Pay of Officers—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
Leave Salary	...	...	...					
			<b>Total</b>					5,03,000
<b>F-1 (2) Pay of Establishment—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
Temporary Establishment	...	...	...					
			<b>Total</b>					6,06,450
<b>F-1 (3) Allowances and Honoraria—</b>								
<b>Travelling Allowance (Fixed)—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
			<b>Total</b>					21,600
<b>Travelling Allowance (Ordinary)—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
			<b>Total</b>					1,45,000
<b>House rent and other allowance—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
			<b>Total</b>					1,29,750
<b>Dearness Allowance—</b>								
Ahmedabad	...	...	...					
Aurangabad	...	...	...					
Bombay	...	...	...					
Nagpur	...	...	...					
Poona	...	...	...					
Rajkot	...	...	...					
			<b>Total</b>					3,30,200
			<b>Total</b>					6,35,550

DETAILED ACCOUNT No. 25-F. GENERAL ADMINISTRATION. F-Commissioners—contd.					Budget Estimate, 1960-61.
					Rs.
<b>F-1 COMMISSIONERS—contd.</b>					
<b>F-1 (4) Contingencies—</b>					
Ahmedabad	...	...	...	...	
Aurangabad	...	...	...	...	
Bombay	...	...	...	...	
Nagpur	...	...	...	...	
Poona	...	...	...	...	
Rajkot	...	...	...	...	
			<b>Total</b>	...	3,09,000
<b>TOTAL, COMMISSIONERS ...Voted</b>					20,54,000
<b>F-2 SORTING AND INDEXING OF RECORDS.</b>					
<b>F-2 (2) Pay of Establishment</b>	...	...	...	37	76,970
<b>F-2 (3) Allowances and Honoraria—</b>					
Travelling Allowance (Ordinary)	...	...	...	...	
House rent and other allowances	...	...	...	...	
Dearness Allowance	...	...	...	...	
			<b>Total</b>	...	51,230
<b>F-2 (4) Contingencies</b>	...	...	...	...	32,000
<b>TOTAL, SORTING AND INDEXING OF RECORDS Voted</b>					1,63,200
<b>F-4—DIVISIONAL DEVELOPMENT COUNCIL</b>					
<b>F-4 (1) Pay of Officers—</b>					
Poona	..	..	..	..	
<b>F-4 (2) Pay of Establishment—</b>					
Ahmedabad	..	..	..	..	
Aurangabad	..	..	..	..	
Bombay	..	..	..	..	
Nagpur	..	..	..	..	
Poona	...	..	..	..	
Rajkot	..	..	..	..	
			<b>Total</b>	...	30,200
<b>F-4 (3) Allowances and Honoraria—</b>					
Ahmedabad	..	..	..	..	
Aurangabad	..	..	..	..	
Bombay	..	..	..	..	
Nagpur	..	..	..	..	
Poona	..	..	..	..	
Rajkot	..	..	..	..	
			<b>Total</b>	...	81,800

EXPENDITURE

DETAILED ACCOUNT No. 25-F. GENERAL ADMINISTRATION. F-Commissioners—council.								Budget Estimate, 1960 61.
<b>F-4 DIVISIONAL DEVELOPMENT COUNCIL.—contd.</b>								
<b>F-4 (4) Contingencies—</b>								
Ahmedabad	..	..	..					
Aurangabad	..	..	..					
Bombay	..	..	..					
Nagpur	..	..	..					
Poona	..	..	..					
Rajkot	..	..	..					
			Tota ..				9,000	
<b>TOTAL, Divisional Development Council ... Voted ..</b>							1,21,000	
<b>DETAILED ACCOUNT No. 25-G.Q.R.S.</b> <b>GENERAL ADMINISTRATION.</b> <b>G-District Administration.</b>								
<b>G-DISTRICT ADMINISTRATION.</b> <b>SUMMARY.</b>								
Q GENERAL ESTABLISHMENT	--	---	{ Charged -- { Voted --				1,64,07,600	
R-SUB-DIVISIONAL ESTABLISHMENT	--	---	Voted				1,68,29,700	
S-OTHER ESTABLISHMENT	--	---	{ Charged .. { Voted ..				2,51,04,200	
<b>TOTAL, District Administration ...</b>				{ Charged .. { Voted ---			5,83,41,500	

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.						Budget Estimate, 1960-61.
						Rs.
<b>Q-GENERAL ESTABLISHMENTS.</b>						
<b>Q-1 General Establishment.</b>						
<b>Q-1 (1) Pay of Officers—</b>						
Ahmedabad Division ... ..						
Aurangabad Division ... ..						
Bombay Division .. ...						
Nagpur Division ... ..						
Poona Division ... ..						
Rajkot Division ... ..						
Superintendents of Mahabaleshwar, Matheran and Panhala hill Station						
Total ...						26,28,300
<b>Q-1 (2) Pay of Establishment—</b>						
<b>Permanent Establishment—</b>						
Ahmedabad Division ... ..						
Aurangabad Division ... ..						
Bombay Division ... ..						
Nagpur Division ... ..						
Poona Division ... ..						
Rajkot Division ... ..						
<b>Temporary Establishment—</b>						
Ahmedabad Division ... ..						
Aurangabad Division ... ..						
Bombay Division ... ..						
Nagpur Division ... ..						
Poona Division ... ..						
Rajkot Division ... ..						
Superintendents of Mahabaleshwar, Matheran and Panhala hill Stations.						
Total ...						38,04,300

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>Q-GENERAL ESTABLISHMENTS—contd.</b>							
<b>Q-1 General Establishment—contd.</b>							
<b>Q-1 (3) Allowances, Honoraria, etc.—</b>							
<b>Travelling Allowance (fixed)—</b>							
Ahmedabad Division	...	...	...	...			
Aurangabad Division	...	...	...	...			
Bombay Division	...	...	...	...			
Nagpur Division	...	...	...	...			
Poona Division	...	...	...	...			
Rajkot Division	...	...	...	...			
				<b>Total ..</b>			<b>5,10,760</b>
<b>Travelling Allowance (ordinary)—</b>							
Ahmedabad Division	...	...	...	...			
Aurangabad Division	...	...	...	...			
Bombay Division	...	...	...	...			
Nagpur Division	...	...	...	...			
Poona Division	...	...	...	...			
Rajkot Division	...	...	...	...			
				<b>Total ..</b>			<b>6,50,000</b>
<b>Dearness Allowance—</b>							
Ahmedabad Division	...	...	...	...			
Aurangabad Division	...	...	...	...			
Bombay Division	...	...	...	...			
Nagpur Division	...	...	...	...			
Poona Division	...	...	...	...			
Rajkot Division	...	...	...	...			
				<b>Total ..</b>			<b>27,41,000</b>
<b>House rent and other Allowances—</b>							
Ahmedabad Division	...	...	...	...			
Aurangabad Division	...	...	...	...			
Bombay Division	...	...	...	...			
Nagpur Division	...	...	...	...			
Poona Division	...	...	...	...			
Rajkot Division	...	...	...	...			
				<b>Total ..</b>			<b>2,24,140</b>
<b>Superintendent of Mahableshwar, Matheran and Panhala Hill Stations—</b>							
Dearness Allowance	...	...	...	...			
Travelling Allowance	...	...	...	...			
House-rent and other allowances	...	...	...	...			
				<b>Total ..</b>			<b>3,700</b>
				<b>Total ...</b>			<b>41,29,600</b>

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.				Budget Estimate, 1960-61.
Q-GENERAL ESTABLISHMENTS—contd. Q-1 General Establishment—conold.				Rs.
Q-1 (4) Contingencies—				
Service postage and telegrams—				
Ahmedabad Division ... ..				
Aurangabad Division ... ..				
Bombay Division ... ..				
Nagpur Division ... ..				
Poona Division ... ..				
Rajkot Division .. ..				
Total ...				1,01,100
Non-contract contingencies—				
Ahmedabad Division ... ..				
Aurangabad Division ... ..				
Bombay Division ... ..				
Nagpur Division ... ..				
Poona Division ... ..				
Rajkot Division ... ..				
Superintendents of Mahableshwar, Matheran and Panhalahill Stations				
Total... { Charged Voted				.... 23,25,000
(Empty row)				
TOTAL, Q-1 General Establishment ... { Charged Voted				.... 1,29,88,300

DETAILED ACCOUNT No. 25-G-Q. GENERAL ADMINISTRATION. G-District Administration—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>Q-GENERAL ESTABLISHMENTS—contd.</b>					Rs.
<b>Q-1-(c) Regional Staff of the Charity Commissioner.</b>					
<b>Q-1-(c) (1) Pay of Officers—</b>					
Deputy Charity Commissioner (650—1,100) .. ..					
Assistant Charity Commissioners (500—875) .. ..					
Leave Salary .. ..					
<b>Total ..</b>					<b>31,948</b>
<b>Q-1-(c) (2) Pay of Establishment—</b>					
Superintendents, Accountants, Inspectors, Clerks etc. (75—500) .. ..					
Servants (30—45) .. ..					
Temporary Establishment .. ..					
Leave Salary .. ..					
<b>Total ..</b>					<b>98,600</b>
<b>Q-1-(c) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) .. ..					
House Rent and Other Allowances .. ..					
Dearness Allowance .. ..					
Cost of Assessors and Inquiries .. ..					
<b>Total ..</b>					<b>83,140</b>
<b>Q-1-(c) (4) Contingencies—</b>					
Rents, Rates and Taxes .. ..					
Postage and Telegrams .. ..					
Electricity Charges .. ..					
Other Charges .. ..					
Miscellaneous charges .. ..					
Stationery .. ..					
Telephone Charges .. ..					
Uniforms .. ..					
Law Charges .. ..					
Furniture .. ..					
<b>Total ...</b>					<b>34,000</b>
<b>Q-1-(c)(5) Deduct—Establishment charges to be recovered from other Government departments etc. ..</b>					<b>—3,638</b>
<b>TOTAL—Regional Staff of the Charity Commissioner ...</b>					<b>2,44,050</b>

EXPENDITURE

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.					Budget Estimate 1960-61.
					Rs.
<b>Q-GENERAL ESTABLISHMENTS—contd.</b>					
<b>Q-1-(d) Charitable Endowments</b>					
<b>Q-1-(d) (1) Pay of Establishment</b> ...					<b>35,070</b>
<b>Q-1-(d) (2) Allowances and Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) ...					
House-rent and other Allowances ...					
Dearness Allowance ...					
<b>Total</b> ...					<b>22,030</b>
<b>Q-1-(d) (3) Contingencies—</b>					
(i) Service postage and Telegrams ...					
<b>Total</b> ...					<b>2,300</b>
<b>TOTAL—Charitable Endowments ... Voted</b> ...					<b>59,400</b>



DETAILED ACCOUNT No. 25-G.Q.							Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.							
G-District Administration—contd.							
Q-GENERAL ESTABLISHMENT—contd.							Rs.
Q-3 Treasury Establishment.							
<b>Q-3 (1) Pay of Officers—</b>							
Ahmedabad Division	--	--	---				
Aurangabad Division	---	---	---				
Bombay Division	---	---	---				
Nagpur Division	---	---	---				
Poona Division	---	---	---				
Rajkot Division	---	---	---				
Leave Salary	---	---	---				
			<b>Total</b>				1,80,100
<b>Q-3 (2) Pay of Establishment—</b>							
Head Accountants, Clerks, Servants, etc.—(45-300)—							
Ahmedabad Division	---	---	---				
Aurangabad Division	---	---	---				
Bombay Division	---	---	---				
Nagpur Division	---	---	---				
Poona Division	---	---	---				
Rajkot Division	---	---	---				
Temporary establishment—							
Ahmedabad Division	---	---	---				
Aurangabad Division	---	---	---				
Bombay Division	---	---	---				
Nagpur Division	---	---	---				
Poona Division	---	---	---				
Rajkot Division	---	---	---				
			<b>Total</b>				13,39,300
<b>Q-3 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary)—							
Ahmedabad Division	---	---	---				
Aurangabad Division	..	---	---				
Bombay Division	---	---	---				
Nagpur Division	..	---	---				
Poona Division	---	---	---				
Rajkot Division	---	..	---				
			<b>Total</b>				57,900
House-rent and other allowances—							
Ahmedabad Division	---	---	---				
Aurangabad Division	---	---	---				
Bombay Division	---	---	---				
Nagpur Division	---	---	---				
Poona Division	---	---	---				
Rajkot Division	---	---	---				
			<b>Total</b>				74,300
Dearness allowance—							
Ahmedabad Division	---	---	---				
Aurangabad Division	---	---	---				
Bombay Division	---	---	---				
Nagpur Division	---	---	---				
Poona Division	---	---	---				
Rajkot Division	---	---	---				
			<b>Total</b>				7,38,300
			<b>Total</b>				8,70,500

DETAILED ACCOUNT No. 25-G.Q.								Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.								
G-District Administration—contd.								
Q.-GENERAL ESTABLISHMENTS—contd.								Rs.
Q-2 Treasury Establishment—contd.								
Q-2 (4) Contingencies—								
Contract contingencies—								
Ahmedabad Division	...	...	...					
Anrangabad Division	...	...	...					
Bombay Division	...	...	...					
Nagpur Division	...	...	...					
Poona Division	...	...	...					
Rajkot Division	...	...	...					
Non-contract contingencies—								
Ahmedabad Division	...	...	...					
Anrangabad Division	...	...	...					
Bombay Division	...	...	...					
Nagpur Division	...	...	...					
Poona Division	...	...	...					
Rajkot Division	...	...	...					
			Total					2,88,800
TOTAL-Q-2 Treasury Establishment ... Voted								26,78,700
Q-2 (b) Treasury Inspection.								
Q-2(b)(1) Pay of Officers	...	...	...					11,650
Q-2(b)(2) Pay of Establishment	...	...	...					17,600
Q-2(b)(3) Allowances and Honoraria...	...	...	...					24,800
Q-2(b)(4) Contingencies ...	...	...	...					.....
			TOTAL-Q-2(b) Treasury Inspection					54,050
Q-2(c) Training Classes for Accounts Clerks.								
Q-2 (c) (1) Pay of Officers	...	...	...					26,600
Q-2 (c) (2) Pay of Establishment	...	...	...					10,000
Q-2 (c) (3) Allowances and Honoraria	...	...	...					22,800
Q-2 (c) (4) Contingencies	...	...	...					2,200
			TOTAL-Q-2(c) Training Classes for Accounts Clerks					61,600
Q-2(d) Bombay Accounts Clerks' Examination								.....
Q-3 District Soldiers', Sailors' and Airmen's Boards								
Q-3 (1) Pay of Officers	...	...	...					55,600
Q-3 (2) Pay of Establishment	...	...	...					56,700
Q-3 (3) Allowance, Honoraria, etc.—								
Travelling Allowance	...	...	...					
House-rent and other allowances	...	...	...					
Deafness Allowance	...	...	...					
			Total					71,500
Q-3 (4) Contingencies	...	...	...					28,200
			TOTAL, District Soldiers', Sailors' and Airmen's Boards... Voted					2,12,000

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>Q-GENERAL ESTABLISHMENT—conold.</b>						
<b>Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona.</b>						
<b>Q-4 (1) Pay of Officers</b>	...	...	..			8,800
<b>Q-4 (2) Pay of Establishment—</b>						
Permanent Establishment	...	...	...			
Temporary Establishment	...	...	...			
<b>Total</b>				...	...	24,900
<b>Q-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (Ordinary)	...	...	...			7,000
House rent and other allowances	...	...	...			4,800
Dearness Allowance	...	...	...			18,400
<b>Total</b>				...	...	30,200
<b>Q-4 (4) Contingencies</b>	...	...	...			6,500
<b>Q-4 (5) Grant-in-aid, Contribution, etc.—</b>						
(i) Grant-in-aid for Military Boys'/Girls' Hostels	...	...	...			
(ii) War concessions to the children of ex-Servicemen	...	...	...			
<b>Total</b>				...	...	39,100
<b>TOTAL, Bombay State Soldiers', Sailors' and Airmen's Board.</b>				...	...	1,09,500
<b>TOTAL, Q-General Establishment</b>				...	...	1,64,07,600
				{ Charged..		
				{ Voted ...		
DETAILED ACCOUNT No. 25-G-R. GENERAL ADMINISTRATION. G-District Administration—contd.						
<b>R-SUB-DIVISIONAL ESTABLISHMENT.</b>						
<b>R-(1) Pay of Officers—</b>						
<b>Mamlaldars—(300—400)—</b>						
Ahmedabad Division	...	...	...			
Aurangabad Division	..	...	...			
Bombay Division	..	...	...			
Nagpur Division	...	...	...			
Poona Division	...	...	...			
Rajkot Division	...	...	...			
<b>Total</b>				...	...	16,41,800

DETAILED ACCOUNT No. 25- G. R. GENERAL ADMINISTRATION. G-District Administration—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>R-SUB-DIVISIONAL ESTABLISHMENT—contd.</b>					
<b>R-(2) Pay of Establishment—</b>					
<b>Mahalkaris, Aval Karkuns, Clerks, etc.—(46—200)—</b>					
Ahmedabad Division	...	...	...		
Aurangabad Division	...	...	...		
Bombay Division	...	...	...		
Nagpur Division	...	...	...		
Poona Division	...	...	...		
Rajkot Division	...	...	...		
<b>Temporary Establishment—</b>					
Ahmedabad Division	..	...	...		
Aurangabad Division	...	...	...		
Bombay Division	...	...	...		
Nagpur Division	...	...	...		
Poona Division	...	...	...		
Rajkot Division	...	...	...		
<b>Total ...</b>					<b>72,84,700</b>
<b>R-(3) Allowances, Honoraria, etc.—</b>					
<b>Travelling allowance (fixed)—</b>					
Ahmedabad Division	...	...	...		
Aurangabad Division	...	...	...		
Bombay Division	...	...	...		
Nagpur Division	...	...	...		
Poona Division	...	...	...		
Rajkot Division	...	...	...		
<b>Total ...</b>					<b>3,13,100</b>

DETAILED ACCOUNT No. 25-G.R. GENERAL ADMINISTRATION G-District Administration—contd.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>B-Sub-Divisional Establishment—concl'd.</b>							
<b>Travelling allowance (ordinary)—</b>							
Ahmedabad Division	—	—	—				
Aurangabad Division	—	—	—				
Bombay Division	—	—	—				
Nagpur Division	—	—	—				
Poona Division	—	—	—				
Rajkot Division	—	—	—				
			<b>Total</b>	—			13,16,500
<b>House-rent and other allowances—</b>							
Ahmedabad Division	—	—	—				
Aurangabad Division	—	—	—				
Bombay Division	—	—	—				
Nagpur Division	—	—	—				
Poona Division	—	—	—				
Rajkot Division	—	—	—				
			<b>Total</b>	—			87,600
<b>Dearness allowance—</b>							
Ahmedabad Division	—	—	—				
Aurangabad Division	—	—	—				
Bombay Division	—	—	—				
Nagpur Division	—	—	—				
Poona Division	—	—	—				
Rajkot Division	—	—	—				
			<b>Total</b>	—			50,31,000
			<b>Total</b>	—			67,93,200
<b>Contingencies—</b>							
<b>Service Postage and Telegram—</b>							
Ahmedabad Division	—	—	—				
Aurangabad Division	—	—	—				
Bombay Division	—	—	—				
Nagpur Division	—	—	—				
Poona Division	—	—	—				
Rajkot Division	—	—	—				
			<b>Total</b>	—			11,10,000
<b>TOTAL, Sub-Divisional Establishment — Voted</b>				—			1,68,29,700

DETAILED ACCOUNT No. 25-G.S. GENERAL ADMINISTRATION. G-District Administration—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>S. OTHER ESTABLISHMENT.</b>						
<b>S-1 Pay and Allowances to District and Village Officers.</b>						
<b>S-1 (1) Pay of Establishment—</b>						
<i>Talatis—Permanent—</i>						
Ahmedabad Division	..	...	...			
Aurangabad Division	..	...	...			
Bombay Division	..	...	...			
Nagpur Division	..	...	...			
Poona Division	...	...	...			
Rajkot Division	..	...	...			
<i>Talatis—Temporary—</i>						
Ahmedabad Division	..	...	...			
Aurangabad Division	..	...	...			
Bombay Division	..	...	...			
Nagpur Division	..	...	...			
Poona Division	...	...	...			
Rajkot Division	...	...	...			
<i>Servants—</i>						
Ahmedabad Division	..	...	...			
Bombay Division	..	...	...			
Nagpur Division	...	...	...			
Poona Division	...	...	...			
<b>Total ..</b>						<b>60,56,000</b>
<b>S-1(2) Allowances, Honoraria, etc.—</b>						
<i>Allowances to village accountants—</i>						
Aurangabad Division	...	...	...			
Bombay Division	...	...	...			
Poona Division	...	...	...			
<b>Total ...</b>						<b>50,000</b>
<i>Allowances to village servants useful to Government—</i>						
Ahmedabad Division	...	...	...			
Aurangabad Division	...	...	...			
Bombay Division	...	...	...		3,55,800	
Poona Division	...	...	...		2,33,000	
Rajkot Division	...	...	...		2,03,400	
<b>Total ..</b>						<b>40,00,000</b>

DETAILED ACCOUNT No. 25-G.								Budget Estimate, 1960-61.
GENERAL ADMINISTRATION.								
G-District Administration—contd.								
<b>S. OTHER ESTABLISHMENT—contd.</b>								Rs.
<b>S-1 Pay and Allowances to District and Village Officers</b>								
<b>Allowances to Heads of village police and watchmen—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			54,14,600
<b>Travelling allowance (fixed)—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			49,100
<b>Travelling allowance (ordinary)—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			1,54,500
<b>House-rent and other allowances—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			14,100
<b>Dearness allowance—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			56,13,000
				<b>Total</b>	...			1,12,45,300
<b>S-1 (3) Contingencies—</b>								
<b>Fixed contingencies to talatis—</b>								
Ahmedabad Division	...	...	...	...				
Aurangabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Poona Division	...	...	...	...				
Rajkot Division	...	...	...	...				
<b>Other non-contract contingencies—</b>								
Ahmedabad Division	...	...	...	...				
Bombay Division	...	...	...	...				
Nagpur Division	...	...	...	...				
Rajkot Division	...	...	...	...				
				<b>Total</b>	...			2,67,400
<b>TOTAL, Pay and Allowances to District and Village Officers .. Voted*</b>								2,16,18,700

DETAILED ACCOUNT No. 25-G.S. GENERAL ADMINISTRATION. G-District Administration—concl'd.				Budget Estimate, 1960-61.
<b>S-OTHER ESTABLISHMENT—contd.</b>				<b>Rs.</b>
<b>S-2 Pargana and Village Watandars and Village Expenses.</b>				
<b>S-2 (1) Allowances, Honoraria, etc.—</b>				
Village executive officers—				
Ahmedabad Division	...	...	...	
Aurangabad Division	...	...	...	
Bombay Division	...	...	...	
Poona Division	...	...	...	
Rajkot Division	...	...	...	
Remuneration for the collection of land revenue—				
Ahmedabad Division	...	...	...	
Bombay Division	...	...	...	
Poona Division	...	...	...	
Nagpur Division	...	...	...	
Rewards—				
Ahmedabad Division	...	...	...	
Aurangabad Division	...	...	...	
Bombay Division	...	...	...	
Poona Division	...	...	...	
<b>Total ...</b>				<b>22,03,000</b>
<b>S-2 (2) Contingencies—</b>				
Village executive officers—				
Ahmedabad Division	...	...	...	
Aurangabad Division	...	...	...	
Bombay Division	...	...	...	
Poona Division	...	...	...	
Nagpur Division	...	...	...	
Rajkot Division	...	...	...	
<b>Total ...</b>				<b>78,300</b>
<b>TOTAL, Pargana and village watandars and village expenses... Voted ...</b>				<b>22,81,300</b>
<b>S-3 Cattle Pounds.</b>				
Allowances to Pounds-keepers and clerks ... ..				
Contingencies—				
Construction and repairs of Pounds, etc.	...	...	..	
Grant-in-aid to Local Bodies	..	...	..	
<b>TOTAL, Cattle pounds ..</b>				<b>12,04,200</b>
<b>TOTAL, Other Establishment</b> {				
Charged ...				
Voted ...				<b>2,51,04,200</b>
<b>DETAILED ACCOUNT No. 25-I-U. GENERAL ADMINISTRATION. I-Miscellaneous.</b>				
<b>U-DISCRETIONARY GRANTS BY HEADS OF STATES.</b>				
<b>U-(d) Contingencies—</b>				
U(1) Discretionary grants of the Governor	...	...	..	<b>35,000</b>
U(2) Grants to persons who have rendered service to the nation	...	...	..	<b>75,000</b>
<b>TOTAL, Discretionary grants by Heads of States ... Voted ..</b>				<b>1,10,000</b>
<b>DETAILED ACCOUNT No. 25-I. V. GENERAL ADMINISTRATION. V-Miscellaneous.</b>				
<b>V-MISCELLANEOUS.</b>				
(1) Amount payable to Banks in Saurashtra	...	...	..	<b>2,00,000</b>
(2) Maintenance of car at Delhi	...	...	..	.....
<b>Total, Voted ...</b>				<b>2,00,000</b>



DETAILED ACCOUNT No. 25-I.W. GENERAL ADMINISTRATION. I-Miscellaneous—contd.				Budget Estimate, 1960-61.			
W. EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				Rs.			
W (1) Pay of Officers	...	...					
	Total, Voted	...					
W (2) Pay of Establishment— <i>Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—</i>							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
	Total, Voted	...					2,51,500
W (3) Allowances, Honoraria, etc.— <i>Travelling Allowance—</i>							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
<i>Houses Rent and other Allowances and Honoraria—</i>							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
<i>Dearness Allowance—</i>							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
	Total, Voted	...					4,94,000
W (4) Contingencies—							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
	Total, Voted	...					2,60,000
W (4) (a) Grants to District Development Boards—							
Ahmedabad Division	...	...					
Aurangabad Division	...	...					
Bombay Division	...	...					
Nagpur Division	...	...					
Poona Division	...	...					
Rajkot Division	...	...					
	Total, Voted	...					
†Lump provision for discretionary grants to Collectors for Rural Development purposes.							
<b>TOTAL. Expenditure from Rural reconstruction grants</b>							<b>10,05,500</b>

DETAILED ACCOUNT No. 25-I. GENERAL ADMINISTRATION. I-Miscellaneous.							
I-X CHARGES IN ENGLAND.							
X-(a) (1) Leave salaries and deputation pay	..	..	{ Charged ... Voted ...				
X-(a) (2) Sterling Overseas Pay	..	..	..				
X-(b) Share of the cost of the High Commissioner's establishment	..	..	Voted				5,560
<b>TOTAL, I-X Charges in England</b>	...	...	{ Charged ... Voted ...				<b>5,560</b>

† This provision is distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25- GENERAL ADMINISTRATION.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
C-Elections—J-Other Election Charges.— Recoveries from the Union Government ... ..				—14,54,000
E-Secretariat and Attached Offices—				
K-2 (a)—Amount recovered from the Government of India ...				—5,100
K-2 (b)—Amount recovered from the Government of India on account of the Passport work done by the Political and Services Department ... ..				—1,05,600
K-2 (c)—Amount recoverable from the Government of India on account of the revision of District Gazetters ... ..				....
K-4—Finance Department ... ..				....
K-4 (a) Economics and Statistic Bureau ... ..				....
K-4 (b) Expenditure met from the Insurance Fund ... ..				—7,47,900
K-4 (f) Expenditure met from Small Savings Organisation ...				—1,15,200
K-7 (a) Expenditure recovered from the Public Trusts Administrat- ion Fund ... ..				—3,41,100
K-8 (a) Director of Publicity ... ..				—2,55,000
K-15 Land S. W. D. ... ..				....
K-16—Industries and Co-operation Department—Amount transferred to "85-A etc." ... ..				—19,700
K-16 (a)—Expenditure transferred to the major head '63-B Commu- nity Development Projects etc.' ... ..				....
K-17—Expenditure transferred to the major head '50-Civil Works' ...				—5,77,720
Amount recovered from the Government of India on account of agency work done in the Secretariat Departments ... ..				—1,01,000
P—Accounts Offices—Pay and Accounts Office at Bombay ... ..				—3,53,000
Q-1 (C)—Account recoverable from the Public Trusts Administration Fund ... ..				—2,44,050
Q-3—Amount recoverable from Government of India on account of the 50 per cent. cost of the D.S.S. and A. Boards ... ..				—1,06,000
Fixed amount transferred to "7-Land Revenue—Charges of Adminis- tration" on account of officers, establishment, allowances, etc. ...				—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" ...				—12,46,000
Fixed amount transferred to "8-State Excise—District Charges— Inspection and Preventive Establishments" on account of establishment charges ... ..				—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges ... ..				—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors ... ..				—12,500
Fixed amount transferred to "27 Administration of Justice, Criminal Courts—General Establishment on account of officers, establish- ment, allowances, etc. ... ..				—3,10,800
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors ... ..				—16,000
Amount transferred to "XVII and 18, Irrigation" on account of collection charges of irrigation and other revenue ... ..				—2,95,000
<b>TOTAL, recoveries</b> ... ..				<b>—85,07,170</b>

27 ADMINISTRATION OF JUSTICE.	Detailed Account No.	---	---	---	Budget Estimate, 1960-61.
Rs.					
<b>I. SUMMARY.</b>					
A. HIGH COURT .. .. .	Charged ..	27-A			32,02,700
B. LAW OFFICERS	Charged ..				
	Voted ..	27-B			17,76,100
C. ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE.	Voted	27-C			84,800
D. SHERIFF AND REPORTER, BOMBAY ..	Charged ..	27-D			74,200
	Voted ..				25,400
E. OFFICIAL ASSIGNEE .. .. .	Voted ..	27-E			1,47,500
F. CORONER'S COURT .. .. .	Voted ..	27-F			55,300
G. PRESIDENCY MAGISTRATES' COURTS ..	Voted ..	27-G			12,44,600
H. CIVIL AND SESSIONS COURTS .. .. .	Voted ..	27-H			1,75,75,700
I. COURTS OF SMALL CAUSES .. .. .	Voted ..	27-I			9,87,300
J. CRIMINAL COURTS .. .. .	Charged ..				
	Voted ..	27-J			32,72,900
L. CHARGES IN ENGLAND .. .. .	Charged ..	27-L			....
	Voted ...				
Gross Total ..					2,84,46,500
Charged ..					32,76,900
Voted ..					2,51,69,600
NOTE—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
B-Law Officers .. .. .					—10,000
G-Presidency Magistrate's Courts .. .					—1,500
J-Criminal Courts .. .. .					—8,000
Net Total ... { Charged ..					32,76,900
Voted ..					2,51,50,100

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court.								Budget Estimate, 1960-61.
								Rs.
<b>SUMMARY.</b>								
A-1. JUDGES	--	--	--	...				8,72,000
A-2. ORIGINAL SIDE ---								
(a) PROTHONOTARY AND SENIOR MASTER	--							3,87,940
(b) TRANSLATORS	...	--	--	..				1,32,880
A-3. APPELLATE SIDE ---								
(a) REGISTRAR	--	--	--	..				13,65,200
(b) TRANSLATORS	...	--	--	..				46,870
A-4. COMMISSIONER FOR TAKING ACCOUNTS	--							39,090
A-5. TAXING MASTER	--							29,300
A-6. INSOLVENCY REGISTRAR	--							38,070
A-7. COURT RECEIVER AND LIQUIDATOR	--							2,63,020
A-8. ACCOUNTS OFFICER	..			..				28,330
<b>TOTAL -- Charged</b>				...				<b>32,02,700</b>
<b>DETAILS.</b>								
<b>A-1 JUDGES.</b>								
<b>A-1 (1) Pay of Officers---</b>								
Chief Judges and puisne judges (3,500-5,500)								
				Total	..			8,52,000
<b>A-1 (2) Allowances, Honoraria, etc---</b>								
Travelling allowance								
				Total	--			20,000
<b>TOTAL -- Charged</b>				--				<b>8,72,000</b>
<b>A-2 ORIGINAL SIDE.</b>								
<b>(a) Prothonotary and Senior Master.</b>								
<b>A-2 (a) (1) Pay of Officers---</b>								
Prothonotary								
	--	--	..	..				
Leave salary								
	--	--	..	...				
				Total	...			84,000
<b>A-2 (a) (2) Pay of Establishment---</b>								
Class III and Class IV establishment including section writers (75-480). Temporary Establishment Leave Salary								
	..	..	--	--				
				Total	--			1,63,940
<b>A-2 (a) (3) Allowances, Honoraria, etc---</b>								
Travelling Allowance (fixed)								
	..			...				
House rent and other allowances								
	..			...				
Dearness allowance								
	--		..	..				
				Total	--			83,500
<b>Carried over</b>								<b>3,31,440</b>

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Budget Estimate, 1960-61.			
				Rs.			
A-2 ORIGINAL SIDE—contd.							
(a) Prothonotary and Senior Master—contd.							
Brought forward ..				3,31,440			
A-2 (a) (4) Contingencies—							
Contract contingencies—							
Stationery and other petty supplies ... ..							
Purchase of books and publications ... ..							
Purchase and repairs of furniture ... ..							
Stitching charges for peons' uniforms ... ..							
Telephone charges ... ..							
Dhobi allowance to Class IV servants ... ..							
Non-contract contingencies—							
Rents, rates and taxes ... ..							
Service postage and telegrams ... ..							
Audit charges ... ..							
Section work charges ... ..							
Lighting charges ... ..							
Water charges and Meter hire ... ..							
Subscription for daily cause list ... ..							
Tiffin charges for the delegates to the Parsi— Matrimonial Court ... ..							
Dearness allowance .. ..							
Total ..				56,500			
TOTAL—Charged ..				3,87,940			
(b) Translators.							
A-2 (b) (1) Pay of Officers (675—775)							
Leave Salary .. ..							
Total ...				9,700			
A-2 (b) (2) Pay of Establishment—							
Class III establishment (75—480)							
Class IV establishment (35—50)							
Leave Salary ... ..							
Total				95,000			
A-2 (b) (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed) .. ..							
House-rent and other allowances .. ..							
Dearness allowance .. ..							
Total ..				27,460			
A-2 (b) (4) Contingencies—							
Contract contingencies—							
Telephone Charges .. ..							
Stationery and other petty supplies .. ..							
Purchase of books and publications .. ..							
Purchase and repairs of furniture .. ..							
Other charges .. ..							
Washing allowance .. ..							
Non-contract contingencies—							
Service postage and telegrams .. ..							
Total ..				720			
TOTAL .. Charged ..				1,32,880			

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Budget Estimate, 1960-61.			
				Rs.			
<b>A-3 APPELLATE SIDE.</b>							
<b>(a) Registrar.</b>							
<b>A-3 (a) (1) Pay of Officers—</b>							
Registrar (800—1,800)	---	---	---				
Deputy Registrar (760—960)	..	...	---				
Assistant Registrars (500—700)	---	---	---				
Special Officer	---	---	---				
Leave salary	---	---	---				
			<b>Total</b>	..			<b>1,29,700</b>
<b>A-3 (a) (2) Pay of Establishment—</b>							
Class III establishment including section writers (55—450)	---	---	---				
Class IV establishment (35—60)	---	---	---				
Temporary establishment	---	---	---				
Leave salary	---	---	---				
			<b>Total</b>	..			<b>7,24,000</b>
<b>A-3 (a) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (fixed)	---	---	---				
Travelling Allowance (ordinary)	---	---	---				
House-rent and other allowances	---	---	---				
Dearness allowance	---	---	---				
			<b>Total</b>	..			<b>4,05,500</b>
<b>A-3 (a) (4) Contingencies—</b>							
Contract contingencies—							
Telephone charges	---	---	---				
Purchase and repairs of furniture	---	---	---				
Stationery and other petty supplies	---	---	---				
Purchase of books and publications	---	---	---				
Rent, Rates and Taxes	---	---	---				
Dhobi allowance to class IV servants	---	---	---				
Garden expenses and pay of inferior servants	---	---	---				
Non-contract contingencies—							
Service postage and telegrams	---	---	---				
Dearness Allowance	---	---	---				
Audit fees	---	---	---				
Law text books	---	---	---				
Road and Diet charges	---	---	---				
Hot Weather charges	---	---	---				
			<b>Total</b>	..			<b>1,06,000</b>
			<b>TOTAL</b>	..	<b>Charged</b>		<b>13,65,200</b>
<b>(b) Translators.</b>							
<b>A-3 (b) (1) Pay of Establishment—</b>							
Class III establishment (75—400)	---	---	---				
Class IV establishment (35—40)	---	---	---				
Temporary Establishment	---	---	---				
Leave salary	---	---	---				
			<b>Total</b>	..			<b>34,500</b>
<b>A-3 (b) (2) Allowances, Honoraria, etc.—</b>							
House rent and other allowances	---	---	---				
Dearness allowance	---	---	---				
			<b>Total</b>	..			<b>12,370</b>
			<b>TOTAL</b>	..	<b>Charged</b>		<b>46,870</b>

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A-High Court—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A-4 COMMISSIONER FOR TAKING ACCOUNTS.</b>					
<b>A-4 (1) Pay of Officers—</b>					
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600) ... ..					18,100
<b>A-4 (2) Pay of Establishment—</b>					
Class III establishment (75—300) .. ..					
Class IV establishment (35—50) .. ..					
Total .. ..					14,350
<b>A-4 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (fixed) .. ..					
House rent and other allowances .. ..					
Dearness allowance .. ..					
Total .. ..					5,540
<b>A-4 (4) Contingencies—</b>					
Contract contingencies (stationery and other petty supplies) .. ..					
Telephone charges .. ..					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Audit fees .. ..					
Total .. ..					1,100
<b>TOTAL .. Charged ..</b>					<b>39,090</b>
<b>A-5 TAXING MASTER.</b>					
<b>A-5 (1) Pay of Officers—</b>					
Taxing Master (875—1,100) .. ..					
Total .. ..					11,500
<b>A-5 (2) Pay of Establishment—</b>					
Class III establishment (75—250) .. ..					
Class IV establishment (35—40) .. ..					
Total .. ..					11,000
<b>A-5 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. ..					
House rent and other allowances .. ..					
Dearness allowance .. ..					
Total .. ..					5,920
<b>A-5 (4) Contingencies—</b>					
Contract contingencies (Stationery and other petty supplies). .. ..					
Telephone charges .. ..					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Audit fees .. ..					
Total .. ..					880
<b>TOTAL .. Charged ...</b>					<b>29,300</b>

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Budget Estimate, 1960-61.
				Ra.
<b>A-6 INSOLVENCY REGISTRAR.</b>				
<b>A-6 (1) Pay of Officers—</b>				
Insolvency Registrar (740—920)	..	..		
Leave Salary	...	...		
		<b>Total</b>	...	11,600
<b>A-6 (2) Pay of Establishment—</b>				
Class III establishment (75—300)	..	..		
Class IV establishment (35—55)	...	...		
Leave Salary	...	...		
		<b>Total</b>	...	16,400
<b>A-6 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed)	..	..		
House rent allowance	..	..		
Dearness allowance	...	...		
		<b>Total</b>	...	8,850
<b>A-6 (4) Contingencies—</b>				
Contract contingencies (stationery and other petty supplies)	..	..		
Non-contract contingencies—				
Service postage and telegrams	..	..		
Audit fees	..	..		
		<b>Total</b>	...	1,220
		<b>TOTAL — Charged</b>	...	38,070
<b>A-7 COURT RECEIVER AND LIQUIDATOR.</b>				
<b>A-7 (1) Pay of Officers—</b>				
Court Receiver and Liquidator (1,700—2,000)	...	...		
Other officers (275—960)	..	..		
Leave Salary	...	...		
		<b>Total</b>	...	42,000
<b>A-7 (2) Pay of Establishment—</b>				
Class III establishment (75—410)	...	...		
Class IV establishment (35—50)	..	..		
Temporary establishment	..	..		
Leave salary	...	...		
		<b>Total</b>	...	93,700
		<b>Carried forward</b>	...	1,35,700



DETAILS ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—concl'd.				Budget Estimate, 1960-61.
<b>A-7-COURT RECEIVER AND LIQUIDATOR—cont'd.</b>				Rs.
Brought forward ...				1,35,700
<b>A-7 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. .. .				
House-rent and other allowances .. .. .				
Dearness allowance .. .. .				
Total ..				42,320
<b>A-7 (4) Contingencies—</b>				
Contract contingencies—				
Telephone charges .. .. .				
Purchase of books and publications .. .. .				
Purchase and repairs of furniture .. .. .				
Other charges .. .. .				
Non-Contract contingencies—				
Rents rates and taxes .. .. .				
Audit fees .. .. .				
Total ..				85,000
TOTAL -- Charged ..				2,53,020
<b>A-8 ACCOUNTS OFFICER.</b>				
<b>A-8 (1) Pay of Officers—</b>				
Accounts Officer (500—700) .. .. .				
Leave Salary .. .. .				
Total ..				8,700
<b>A-8 (2) Pay of Establishment—</b>				
Class III Establishment .. .. .				
Class IV Establishment .. .. .				
Temporary Establishment .. .. .				
Leave Salary .. .. .				
Total ..				12,500
<b>A-8 (3) Allowances, Honoraria, etc.</b>				
Travelling Allowance .. .. .				
Dearness Allowance .. .. .				
House Rent and other allowances .. .. .				
Total ..				6,150
<b>A-8 (4) Contingencies—</b>				
Total ..				980
TOTAL -- Charged ..				25,330

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Budget Estimate, 1960-61.	
				Rs.	
<b>SUMMARY.</b>					
B-1 Presidency Law Officers	...	...	Voted		8,96,970
			Charged..		
B-2 Mofussil Establishment	...		Voted ..		8,40,530
B-2-A Schemes in the second Five Year Plan	...		...		38,600
			Charged ...		
			Voted ...		
Total ...					17,76,100
<b>DETAILS.</b>					
<b>B-1 PRESIDENCY LAW OFFICERS.</b>					
<b>B-1-A-Legal Department.</b>					
<b>B-1 A(1) Pay of Officers—</b>					
Advocate General (1,600)	...	...	...		
Government Solicitor (500)	...	...	...		
Government Pleader High Court (450)	...	...	...		
Public Prosecutor for greater Bombay (500)	...	...	...		
Government Pleader, City Civil Court, Bombay (300)	...	...	...		
			TOTAL, Voted	...	50,400
<b>B-1-A (2) Pay of Establishment—</b>					
Class III-Establishment	...	...	...		
Class IV Establishment	...	...	...		
Temporary Establishment	...	...	...		
Leave Salary	...	...	...		
			Total	...	1,01,100
<b>B-1-A (3) Allowances and Honoraria, etc.—</b>					
Allowance to Advocate General for establishment and other charges.	...	...	...		
Fees in Government Civil and criminal cases ..	...	...	...		
Travelling allowance	...	...	...		
House rent and other allowances	...	...	...		
Dearness allowance	...	...	...		
District Allowance	...	...	...		
Compensatory allowance	...	...	...		
Fees in Government Bombay Revenue Tribunal	...	...	...		
			Total		3,00,600

\* Details are shown in Separate Publication.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.—contd.				Budget Estimate, 1955-56
				Rs.
<b>B-1-A (4) Contingencies.</b>				
<b>Contract Contingencies—</b>				
Advocate General	---	---	---	
Government Pleader, High Court, Bombay	---			
Government Pleader, City Civil Court, Bombay	..			
Public Prosecutor for Greater Bombay	---			
<b>Non-Contract Contingencies—</b>				
Government Pleader, High Court, Bombay	..			
Government Pleader, City Civil Court, Bombay	..			
Public Prosecutor for Greater Bombay	---			
Special Government Pleader, Nagpur	..			
<b>Other Supplies and Services—</b>				
Government Pleader, High Court, Bombay	..			
Public Prosecutor for Greater Bombay	..			
Special Government Pleader, Rajkot	..			
<b>Law Charges—</b>				
Government Pleader, High Court, Bombay	..			
Government Pleader, City Civil Court, Bombay	..			
Special Government Pleader, Rajkot	..			
<b>Total</b>				<b>3,72,650</b>
<b>TOTAL, B-1-A Legal Department</b>				<b>8,25,750</b>
<b>B-1-B Home Department.</b>				
<b>B-1-B (1) Pay of Officers—</b>				
Director of Public Prosecution	---	1		20,800
<b>B-1-B (2) Pay of Establishment—</b>				
Temporary Establishment	---	6		8,550
<b>B-1-B (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (Ordinary)	---			800
House rent and other allowances	---			450
Dearness allowance	---			3,450
<b>Total</b>				<b>34,150</b>
<b>B-1-B (4) Contingencies—</b>				
Director of Public Prosecution	---			
Fees in murder cases	---			
Allowances to special Interpreter	---			
Government Pleader, High Court	---			
Fees to Advocates in Criminal Cases	..			
<b>Total</b>				<b>37,100</b>
<b>TOTAL, B-1-B Home Department</b>				<b>71,250</b>
<b>Grand Total</b>				<b>8,96,970</b>



DETAILED ACCOUNT No. 27-C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.				Budget Estimate, 1960-61.
				Rs.
<b>C-(1) Pay of Officers—</b>				
Administrator General and Official Trustee (1,750—2,250) ..				18,100
<b>C-(2) Pay of Establishment—</b>				
Class III establishment (75—350) .. ..				
Class IV establishment (35—60) .. ..				
Temporary establishment .. .. 1				
Leave Salary .. ..				
<b>Total ..</b>				<b>44,700</b>
<b>C-(3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. ..				
House rent and other allowances .. ..				
Dearness allowance .. ..				
<b>Total ..</b>				<b>19,300</b>
<b>C-(4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Rent rates and taxes .. ..				
Telephone charges .. ..				
Purchase and repairs of furniture .. ..				
Purchase of books and publications .. ..				
Office publicity .. ..				
Other petty supplies .. ..				
<b>Non-contract contingencies—</b>				
Service postage and telegrams .. ..				
<b>Total ..</b>				<b>2,700</b>
<b>TOTAL .. Voted ..</b>				<b>84,800</b>

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D-Sheriff and Reporter, Bombay.								Budget Estimate, 1960-61.
<b>SUMMARY.</b>								Ra.
D-1	Sheriff	..	..	Charged	..			74,200
D-2	Reporter	..	..	{ Charged ... Voted ..				25,400
	Total	..	..	{ Charged ... Voted ..				74,200 25,400
<b>DETAILS.</b>								
<b>D-1 SHERIFF.</b>								
<b>D-1 (1) Pay of Officer—</b>								
	Deputy Sheriff (750—850)	..	..	..	1			8,080
<b>D-1 (2) Pay of Establishment—</b>								
	Class III establishment (75—345)	..	..	..	11			
	Class IV establishment (35—55)	..	..	..	12			
	Leave Salary	..	..	..	..			
	Total charged	..	..	..				26,870
<b>D-1 (3) Allowances, Honoraria, etc.—</b>								
	Travelling allowance (fixed)	..	..	..				
	House-rent allowance	..	..	..				
	Dearness allowance	..	..	..				
	Total charged	..	..	..				14,100
<b>D-1 (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
	Telephone charges	..	..	..				
	Advertisement charges	..	..	..				
	Conveyance charges for serving summons	..	..	..				
	Other charges	..	..	..				
<b>Non-contract contingencies (service postage and telegrams)</b>								
	Other supplies and services (Sessions charges)	..	..	..				
	Total charged	..	..	..				25,150
	<b>TOTAL—Charged</b>	..	..	..				<b>74,200</b>
<b>D-2 REPORTER.</b>								
<b>D-2 (1) Pay of Officers—</b>								
	Reporter (1,300)	..	..	..	1			15,600
<b>D-2 (2) Pay of Establishment—</b>								
	Class III establishment (75—250)	..	..	..	3			
	Class IV establishment (35—40)	..	..	..	1			
	Total	..	..	..				7,090
<b>D-2 (3) Allowances, Honoraria, etc.—</b>								
	House rent and other allowances	..	..	..				
	Dearness allowance	..	..	..				
	Total	..	..	..				2,460
<b>D-2 (4) Contingencies—</b>								
	Contract contingencies (Stationery and other petty supplies)	..	..	..				
	Service, Postage and Telegrams	..	..	..				
	Total	..	..	..				250
	<b>TOTAL .. Voted</b>	..	..	..				<b>25,400</b>

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-Official Assignee.							Budget Estimate, 1960-61.
							Ra.
<b>E (1) Pay of Officers—</b>							
Official Assignee (1,700—2,000)	--	--	...				
Other officers (400—960)	--	--	...				
Leave Salary	...	...	...				
			<b>Total</b>	..			36,900
<b>(2) Pay of Establishment—</b>							
Class III establishment (75—410)	--	--	..				
Class IV establishment (35—55)	--	--	..				
Leave Salary	...	...	...	..			
			<b>Total</b>	--			74,200
<b>(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	--	--	..				
House-rent and other allowances	--	--	..				
Dearness allowance	--	--	..	..			
			<b>Total</b>	--			30,670
<b>(4) Contingencies—</b>							
<b>Contract Contingencies—</b>							
Telephone charges	...	...	..				
Stationery and other petty supplies	--	--	..				
Purchase of books and publications	--	--	..				
Dhobi allowance to Class IV servants	--	--	..				
<b>Non-contract Contingencies—</b>							
Service postage and telegrams	--	--	..				
Audit fees	--	--	..	..			
Section work charges	--	--	..	..			
			<b>Total</b>	--			5,730
<b>TOTAL Voted</b>				...			1,47,500

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DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.							Budget Estimate, 1960-61.
							Rs.
<b>F-(1) Pay of Officers—</b>							
Coroner (1,000—1,800)	--	--	..				15,600
<b>F-(2) Pay of Establishment—</b>							
Special pay to Sub Assistant Surgeon	...	..	..				
Class III establishment (160—240)	...	..	..				
Class IV establishment (35—40)	..	..	..				
Temporary establishment	...	...	..				
Leave salary	--	--	..				
			<b>Total</b>				13,950
<b>F-(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	--	--	..				
House-rent and other allowances	...	..	..				
Dearness allowance	--	--	..				
			<b>Total</b>				13,630
<b>F-(4) Contingencies—</b>							
<b>Contract Contingencies—</b>							
Electric charges	--	--	..				
Telephone charges	--	--	..				
Conveyance hire to jurors	--	--	..				
Allowance for post-mortem work	..	..	..				
Petty supplies	--	--	..				
<b>Non-contract Contingencies—</b>							
Service postage and telegrams	..	..	..				
Other charges (police surgeon)	...	..	..				
			<b>Total</b>				(a)6,000
<b>F-(5) Establishment charges paid to other Governments, etc.—</b>							
<i>Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay.</i>							
							3,120
			<b>TOTAL -- Voted</b>				55,300

(a) (1) Coroner	}	Contract Contingencies	...	...	...	4,000
(2) Police Surgeon						
(1) Coroner's	}	Non-Contract Contingencies	..	...	...	2,000
(2) Police Surgeon's						
						6,000



## EXPENDITURE

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.					Budget Estimate, 1960-61.
					Rs.
<b>G-(1) Pay of Officers—</b>					
Chief Presidency Magistrate and other officers (450—1,800)					
Leave salary .. .. .					
<b>Total</b> .. .. .					4,27,000
<b>G-(2) Pay of Establishment—</b>					
Class III establishment (75—330)					
Class IV establishment (35—50)					
Temporary establishment					
Leave salary .. .. .					
<b>Total</b> .. .. .					4,86,000
<b>G-(3) Allowances, Honoraria, etc.—</b>					
Conveyance allowance .. .. .					
House-rent and other allowances					
Dearness allowance .. .. .					
Travelling Allowance .. .. .					
<b>Total</b> .. .. .					2,28,700
<b>G-(4) Contingencies—?</b>					
<b>Contract contingencies—</b>					
Telephone charges .. .. .					
Lighting charges .. .. .					
Water charges .. .. .					
Purchase of books and publications					
Other charges .. .. .					
Purchase and repairs of furniture					
Garden expenses .. .. .					
Conveyance charges .. .. .					
Stationery and other petty supplies					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. .. .					
Service postage and telegrams					
Water charges .. .. .					
Riot tax .. .. .					
Pay of Class IV servants .. .. .					
Dearness allowance .. .. .					
Other supplies and services (Diet and road money to witnesses) .. .. .					
<b>Total</b> .. .. .					1,02,900
<b>TOTAL</b> .. .. .					12,44,600

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.							Budget Estimate, 1960-61.
SUMMARY.							Rs.
H-1	Bombay City Civil and Sessions Judges	Voted	...				6,86,500
H-2	District and Sessions Judges	Voted	...				55,89,500
H-3	Civil Judges	Voted	...				89,48,400
H-4	Process-serving Establishment	Voted	...				23,37,300
H-5	Charges in connection with the administration of Bombay Agricultural debtors Relief Act	Voted	...				14,000
TOTAL ... Voted ...							1,75,75,700
DETAILS.							
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.							
H-1 (1) Pay of Officers—							
	Principal Judge and other Judges (2,000—2,500)	...	...				
	Other officers (550—1,100)	...	...				
	Leave Salary	...	...				
	Total	...	...				2,90,000
H-1 (2) Pay of Establishment—							
	Class III establishment (55—930)	...	...				
	Class IV establishment (35—55)	...	...				
	Temporary establishment	...	...				
	Total	...	...				2,60,500
H-1 (3) Allowances, Honoraria, etc.—							
	Travelling allowance (Ordinary)	...	...				
	House-rent and other allowances	...	...				
	Dearness allowance	...	...				
	Total	...	...				1,02,600
H-1 (4) Contingencies—							
Contract contingencies—							
	Telephone charges	...	...				
	Purchase of books and publications	...	...				
	Purchase and repairs of furniture	...	...				
	Stitching charges for peon's uniforms	...	...				
	Stationery and other petty supplies	...	...				
	Dhebi allowance to peons	...	...				
Non-contract Contingencies—							
	Audit charges	...	...				
	Electricity Charges	...	...				
	Service postage and telegrams	...	...				
	Rent for Accomodation	...	...				
	Subscription for daily cause list	...	...				
	Read and diet money to witnesses	...	...				
	Total	...	...				33,400
TOTAL ... Voted...							6,86,500

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. — H-Civil and Sessions Courts—contd.					Budget Estimate, 1960-61.
<b>H-2 DISTRICT AND SESSIONS JUDGES.</b>					<b>Rs.</b>
<b>H-2 (1) Pay of Officers—</b>					
Civil and Sessions Judges (800—8,000) ...					
Other Officers (Assistant Judges) (700—1,000) ...					
Leave Salary ...					
<b>Total ... Voted</b> ...					<b>11,14,400</b>
<b>H-2 (2) Pay of Establishment—</b>					
Class III establishment including section writers (35—430) ...					
Class IV establishment (30—50) ...					
Temporary establishment ...					
Leave salary ...					
<b>Total ... Voted</b> ...					<b>18,63,750</b>
<b>H-2 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (ordinary) ...					
House-rent and other Allowances ...					
Dearness Allowance ...					
<b>Total ... Voted</b> ...					<b>14,64,550</b>
<b>H-2 (4) Contingencies—</b>					
<i>Contract contingencies—</i>					
Telephone charges ...					
Lighting charges ...					
Purchase of books and publications ...					
Purchase and repairs of furniture ...					
Stitching charges for peons' uniforms ...					
Carriage of records and muddamal ...					
Stationery and other petty supplies ...					
Other charges ...					
<i>Non-contract contingencies—</i>					
Rents, rates and taxes ...					
Service postage and telegrams ...					
Pay of Class IV servants ...					
Miscellaneous office expenses ...					
Dearness allowance ...					
Other supplies and services (Diet and road money to witnesses) ...					
<b>Total ... Voted</b> ...					<b>11,41,800</b>
<b>TOTAL</b> ...					<b>55,89,500</b>

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.								Budget Estimate, 1960-61.
								Rs.
<b>H-3 CIVIL JUDGES.</b>								
<b>H-3 (1) Pay of Officers—</b>								
Civil Judges (300—875)	--	--	...					
Leave Salary	..	..	...					
<b>Total</b>								24,50,000
<b>H-3 (2) Pay of Establishment—</b>								
Class III establishment including Section writers (46—230)			...					
Class IV establishment (30—45)	--	--	...					
Temporary establishment	--	--	...					
Leave salary	..	..	...					
<b>Total</b>								33,58,200
<b>H-3 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	--	--	...					
House-rent and other allowances	--	--	...					
Dearness allowance	--	--	...					
<b>Total</b>								28,40,200
<b>TOTAL -- Voted</b>								89,48,400
<b>H-4 PROCESS-SERVING ESTABLISHMENT.</b>								
<b>H-4 (1) Pay of Establishment—</b>								
Temporary Establishment	..	..	...					
<b>DISTRICT COURTS.</b>								
Class III establishment (40—60)	--	--	...					
Leave salary	--	--	...					
<b>Total</b>								
<b>CIVIL COURTS.</b>								
Class III establishment (40—80)	--	--	...					
Leave salary	--	--	...					
<b>Total</b>								
<b>Total 4 (1)</b>								11,72,500
<b>H-4 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	--	--	...					
House-rent and other allowances	--	--	...					
Dearness allowance	--	--	...					
<b>Total</b>								11,52,300
<b>H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—</b>								
								12,500
<b>Add—Fixed amount transferred from "25-Genera Administration".</b>								
<b>TOTAL ... Voted</b>								23,37,300

EXPENDITURE

DETAIL ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H—Civil and Sessions Courts—concl'd.						Budget Estimate, 1960-61.
<b>H-5 CHARGES IN CONNECTION WITH THE                      ADMINISTRATION OF BOMBAY AGRICULTURAL DEBTORS RELIEF ACT.</b>						Rs.
H-5 (1) Pay of Officers      ---      ---      ---						----
H-5 (2) Pay of Establishment      ---      ---      ---						10,500
H-5 (3) Allowances, Honoraria etc.—						
Dearness allowance, etc.      ---      ---      ---						3,800
H-5 (4) Contingencies      ---      ---      ---						---
<b>TOTAL</b> ---      ---      ---						14,000

DETAILED ACCOUNT No. 27-L ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.							Budget Estimate, 1960-61.
							Rs.
SUMMARY.							
I-1	Presidency courts	--	--				7,12,900
I-2	Mofussil courts	--	--				2,74,400
TOTAL -- Voted							9,87,300
DETAILS.							
I-1 PRESIDENCY COURTS.							
I-1 (1) Pay of Officers—							
	Chief Judge and other judges (1,000—1,800)	..	..				
	Other officers (550—785)	..	--				
	Leave salary	..	..				
Total							1,93,350
I-1 (2) Pay of Establishment—							
	Class III establishment (70—410)	--	--				
	Class IV establishment (35—55)	--	--				
	Temporary establishment	..	..				
	Leave Salary	..	..				
Total							3,50,450
I-1 (3) Allowances, Honoraria, etc.—							
	Travelling allowance (fixed)	--	--				
	House-rent and other allowances	--	--				
	Dearness allowance	--	--				
Total							1,51,100
I-1 (4) Contingencies—							
Contract contingencies—							
	Telephone charges	--	--				
	Lighting charges	--	--				
	Water charges	--	--				
	Purchase of books and publications	--	--				
	Purchase and repairs of furniture	--	--				
	Stationery and other petty supplies	--	--				
	Other charges	..	--				
Non-contract contingencies—							
	Rents, rates and taxes	--	--				
	Service postage and telegrams	--	--				
Total							18,000
TOTAL -- Voted							7,12,900

DETAILED ACCOUNT No. 27-J.								Budget Estimate, 1960-61.
ADMINISTRATION OF JUSTICE.								
J-Criminal Courts.								
I-2 MOFUSSIL COURTS.								Rs.
<b>I-2 (1) Pay of Officers—</b>								
Judges (900—1,050)	--	--	..					
			<b>Total</b>	...				68,500
<b>I-2 (2) Pay of Establishment—</b>								
Class III establishment including section-writers (40—231) ..			..					
Class IV establishment (30—45)	---		..					
Temporary establishment	---		..					
Leave salary	--	--	..					
			<b>Total</b>	...				1,11,200
<b>I-2 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	---		..					
House rent and other allowances	---		..					
Dearness allowance	---	--	..					
			<b>Total</b>	...				82,300
<b>I-2 (4) Contingencies—</b>								
Contract contingencies—								
Lighting charges	---	---	..					
Water charges	---	---	..					
Purchase of books and publications	---	---	..					
Purchase and repairs of furniture	---	---	..					
Other charges	---	---	..					
Non-contract contingencies—								
Service postage and telegrams	---	---	..					
Rates, Rents and Taxes	..	..	..					
			<b>Total</b>	...				12,000
<b>TOTAL ... Voted</b>				...				2,74,400
<b>SUMMARY.</b>								
J-1 General establishment	--	--	{ Charged... Voted ..					30,87,300
J-2 Judicial establishment	--	Voted	--					1,85,600
			<b>TOTAL</b> { Charged... Voted ..					32,72,900
<b>DETAILS.</b>								
<b>J-1 GENERAL ESTABLISHMENT</b>								
<b>J- (1) Pay of Officers—</b>								
Resident and City Magistrates— (250—650)	..		..					
Leave Salary	---	---	..					
			<b>Total</b> -- { Charged... Voted ..					6,25,000
<b>J-1 (2) Pay of Establishments—</b>								
Permanent establishment	---	---	...					
Temporary establishment	---	---	...					
			<b>Total</b> .. { Charged... Voted ..					6,64,900
<b>Carried over</b>				..				12,89,900

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	—	—	—	Budget Estimate, 1960-61.
<b>J(1)-GENERAL ESTABLISHMENT—contd.</b>				Rs.
Brought forward ...				12,89,900
<b>J-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed)				
Travelling allowance (ordinary)				
House-rent and other allowances				
Fees for serving summons in criminal cases				
Fees for analysis of bloodstain and other questioned documents				
Dearness allowance				
Total .. Voted ...				6,76,450
<b>J-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Stationery and other supplies				
Purchase of books				
Purchase of furniture				
Carriage of records				
Lighting charges				
Advertisement charges				
<b>Non-contract contingencies—</b>				
Rent, rates and taxes				
Service, postage and telegrams				
Office expenses and miscellaneous				
Pay of Class IV servants				
Dearness Allowance				
<b>Other supplies and services—</b>				
Diet and Road money to witnesses				
Miscellaneous expenses for temporary Resident Magistrates				
Fees paid to Police Prosecutors				
Total .. { Charged ... Voted ...				8,10,150
<b>J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—</b>				
<i>Add</i> —Fixed amount transferred from " 25-General Administration "				
Voted ...				3,10,800
Total .. { Charged... Voted ...				30,87,300



DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Crimina. Courts—contd.							Budget Estimate, 1960-61.
<b>J-2 JUDICIAL ESTABLISHMENT.</b>							Rs.
J-2 (1) Pay of Officers	...	..	...	...			27,100
J-2 (2) Pay of Establishment	...	...	...	...			34,700
J-2 (3) Allowances	...	...	...	...			33,200
J-2 (4) Contingencies—							
Contract contingencies—							
Lighting charges	..	..	..	..			
Carriage of Muddamal	...	..	...	...			
Other charges	...	...	...	...			
Non-contract contingencies—							
Service Postage etc.	...	...	...	...			
Rent, Rates and Taxes		..	..	..			
Pay of Class IV servants		..	..	..			
Office expenses and Misc.—		..	..	..			
Other supplies and services—							
Diet and road money to witnesses		...	...	...			
Fees paid to Police Prosecutors		...	...	...			
				Total			74,600
				Total			1,69,600
J-2 (2) Establishment charges paid to other Governments, Departments and private bodies—							16,000
Add—Fixed amount transferred from “ 25-General Administration—General establishment.							
				TOTAL .. Voted ..			1,85,600
<b>L- CHARGES IN ENGLAND.</b>							
<b>HIGH COMMISSIONER FOR INDIA.</b>							
Leave salaries and deputation pay	...	...	...	...			
				Total			....
				TOTAL ..			....

DETAILED ACCOUNT No. 27. ADMINISTRATION OF JUSTICE.	—	—	—	Budget Estimate, 1960-61.
<p style="text-align: right;">Ra.</p> <p>III—Details of Recoveries adjusted in the accounts in reduction of Expenditure.</p> <p><b>B—Law Officers—</b></p> <p>Contribution from the Government of India on account of the Work done by the State Law Officers.</p> <p><b>C—Presidency Magistrate's Courts—</b></p> <p>Contribution from the Society for the Prevention of Cruelty to Animals, Bombay.</p> <p><b>D—Criminal Courts</b></p> <p>Cost recoverable from Municipalities on account of Stipendiary Magistrates and the Establishment under them.</p>				<p style="text-align: right;">—10,000</p> <p style="text-align: right;">—1,500</p> <p style="text-align: right;">—8,000</p>
Total, Recoveries '27: --				—19,500

## EXPENDITURE

28-JAILS.				Budget Estimate, 1960-61.			
<b>I. SUMMARY.</b>				Rs.			
A-JAILS	--	--	{ Charged Voted				1,04,11,840
B-JAIL MANUFACTURES	--	--	Voted				23,40,000
C-WORKS	...	--	Voted				....
D-CHARGES IN ENGLAND	--	--	Voted				....
GROSS TOTAL				{ Charged Voted			.... 1,27,51,840
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>							
B-JAIL MANUFACTURES	...	...	-				-3,45,800
Net Total				{ Charged Voted			.... 1,24,06,040
<b>II. DETAILS.</b>							
A-JAILS (a)							
Summary.							
A-1 Superintendence	--	--	{ Charged Voted				.... 2,17,000
A-2 Central Jails	--	...	-				34,69,000
A-3 State and District Jails	--	--	-				32,14,000
A-4 (1) Other Jails	--	--	-				20,03,800
A-4 (2) Lock-ups—Mofussil	--	--	-				2,67,000
A-4 (3) Lock-ups—Greater Bombay	...	--	-				9,23,000
A-5 Charges in connection with settlement of criminal tribes (b)							15,000
A-6 Grants-in-aid, contributions and donations	--	--	-				1,000
A-7 Jail Press, Nagpur	...	...	-				2,71,000
A-8 Schemes in Second Five Year Plan	--	--	-				26,040
TOTAL A-Jails				{ Charged Voted			.... 1,04,11,840

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribe Settlements.  
(b) Under the control of the Director of Backward Class Welfare.

DETAILED ACCOUNT No. 28-A. JAILS. A-Jails—contd.							Budget Estimate, 1960-61.
							Rs.
<b>A-1 SUPERINTENDENCE.</b>							
<b>A-1 (1) Pay of Officers—</b>							
Inspector General (1,800—1,800)	...	...	1				
Deputy Inspector General	...	...	1				
Personal Assistant (350—500)	...	...	1				
Superintendent of Jail Industries (220—650)	...	...	1				
Physical Instructor (Group I)	...	...	1				
		<b>Total</b>	...				40,500
<b>A-1 (2) Pay of Establishment—</b>							
Class III establishment (46—800)	...	...	32				
Servants (30—50)	...	...	9				
Temporary establishment	...	...					
Leave salary	...	...					
		<b>Total</b>	...				78,000
<b>A-1 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary)	...	...					17,000
Dearness allowance	...	...					36,500
House Rent and other Allowances	...	...					12,000
		<b>Total</b>	...				65,500
<b>A-1 (4) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Service, postage and telegrams	...	...					13,750
Telephone charges	...	...					3,500
Commission charges on Railway warrants	...	...					13,000
Other Charges	...	...					2,000
Rent, Rates and Taxes	...	...					750
		<b>Charged</b>	...				
		<b>Total</b>	...				33,000
		<b>Total; Superintendence</b>	...				
		{ <b>Charged</b>	...				
		{ <b>Voted</b>	...				2,17,000



DETAILED ACCOUNT No. 28-A.							Budget Estimate, 1960-61.
JAILS							
A-Jails—contd.							
A-3 STATE AND DISTRICT JAILS.							Rs.
<b>A-3 (1) Pay of Officers—</b>							
Superintendents (470—740) and V. M. O.	--	--	--				
Jailors Group I (270—890)	--	--	--				
			<b>Total</b>	..			93,500
<b>A-3 (2) Pay of Establishment—</b>							
Jailors (190—220)	--	--	--	--			
Clerks (40—160) and teachers	--	--	--	--			
Subedars, jamadars, havildars, naiks, sepoy and peons (35—90)	--	--	--	--			
Sub-Assistant Surgeons (80—225)	--	--	--	--			
Compounders (55—130)	--	--	--	--			
Class IV Servants	...	...	...	...			
Temporary establishment	--	--	--	--			
Leave Salary	--	--	--	--			
			<b>Total</b>	..			6,76,200
<b>A-3 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance—Ordinary	--	--	--	--			38,100
House-rent and other allowances	--	--	--	--			70,900
Dearness allowance	--	--	--	--			5,42,900
			<b>Total</b>	..			6,51,900
<b>A-3 (4) Contingencies—</b>							
Dietary charges	--	--	--	--			11,34,000
Hospital charges	--	--	--	--			70,100
Clothing and bedding of prisoners	--	--	--	--			1,37,300
Uniforms	...	...	...	...			....
Sanitation charges	--	--	--	--			97,700
Water Supply and Conservancy charges	...	...	...	...			....
Charges for moving prisoners	--	--	--	--			51,300
Motor lorry running charges	...	...	...	...			....
Miscellaneous services and Supplies	--	--	--	--			1,85,000

## EXPENDITURE

DETAILED ACCOUNT No. 28-A.								Budget Estimate, 1960-61.
JAILS.								
A-Jails—contd.								
								Rs.
<b>A-3 STATE AND DISTRICT JAILS—consolid.</b>								
Contingent charges—								.....
Lighting charges	...	...	...					.....
Purchase of books, stationery, etc.	...	...	...					36,000
Rent, rates and taxes	--	--	--					17,000
Service postage and telegrams	--	--	--					.....
Medicines	...	...	...					11,000
Telephone charges	--	--	--					3,000
Other charges	--	--	--					40,000
Extraordinary charges for live-stock and tools and plant								.....
Garden expenses	...	...	...					3,000
Petty construction of works	--	--	--					.....
Pay of class IV servants	...	...	...					.....
Repairs to and purchase of furniture	...	...	...					7,000
Amenities to Prisoners								
Total								17,92,400
TOTAL, State and District Jails—Voted								32,14,000
<b>A-4 (1) OTHER JAILS.</b>								
A-4 (1) (1) Pay of Officers --								4,000
Jailors Group I	...	...	...					
A-4 (1) (2) Pay of Establishment—								
(1) Jailors (70—130)	...	...	...					
Clerks (40—160) and teachers	...	...	...					
Guarding establishment	...	...	...					
Class IV Servants	...	...	...					
Duty allowance to B.M.S. Officers	...	...	...					
Duty allowance to Compounder	...	...	...					
Temporary establishment	...	...	...					
Leave salary	...	...	...					
Total								2,65,000
A-4 (1) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	{ Fixed	..					9,300
		{ Ordinary	..					.....
House rent and other allowances	...	...	...					12,000
Dearness allowance	...	...	...					2,15,200
Total								2,36,500

DETAILED ACCOUNT No. 28-A.									Budget Estimate, 1960-61.
JAILS.									
A-Jails—contd.									
A—(1) OTHER JAILS—contd.									Rs.
<b>A-4 (1) (4) Contingencies—</b>									12,00,000
Dietary charges	...	...	...	...	..				7,000
Hospital charges	...	...	...	...	..				35,000
Clothing and bedding of prisoners	...	...	...	...	..				53,000
Sanitation charges	...	...	...	...	..				76,500
Charges for moving prisoners	...	...	...	...	..				1,01,800
Miscellaneous services and supplies	...	...	...	...	..				8,300
Rents, rates and taxes	...	...	...	...	..				5,500
Service Postage and Telegrams	...	...	...	...	..				1,500
Telephone charges	...	...	...	...	..				500
Petty constructions	...	...	...	...	..				4,000
Other charges	...	...	...	...	..				5,400
Extraordinary charges	...	...	...	...	..				
<b>Total</b>						...			14,98,300
<b>TOTAL, Other Jails—Voted</b>						...			20,03,800
<b>A-4 (2) LOCK-UPS-MOFUSSIL—</b>									
<b>Contingencies—</b>									
Dietary charges	...	...	...	...	..				2,20,000
Hospital charges	...	...	...	...	..				500
Clothing and bedding to prisoners	...	...	...	...	..				3,500
Sanitation charges	...	...	...	...	..				500
Charges for moving prisoners	...	...	...	...	..				38,500
Miscellaneous Services and Supplies	...	...	...	...	..				3,000
Other charges	...	...	...	...	..				1,000
<b>TOTAL, A-4 (2) (Lock-ups-Mofussil)</b>						...			2,87,000
<b>A-4 (3) LOCK-UPS-GREATER BOMBAY</b>									
<b>Contingencies—</b>									
Dietary charges	...	...	...	...	..				9,13,000
Sanitation charges	...	...	...	...	..				1,000
Charges for moving prisoners	...	...	...	...	..				10,000
Miscellaneous Services and Supplies	...	...	...	...	..				4,000
<b>TOTAL, A-4 (3) Lock-ups-Greater Bombay</b>						...			9,28,000



DETAILED ACCOUNT No. 28-A.							Budget Estimate, 1960-61.
JAILS.							
A-Jails—consold.							
<b>A-5 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.</b>							Rs.
A-5—Establishment charges recovered from other Governments, Departments and private bodies—							
Add—Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare ... Voted ...							15,000
<b>TOTAL, A-5 Settlement of Criminal Tribes ... Voted ...</b>							<b>15,000</b>
<b>A-6 GRANTS-IN-AID, CONTRIBUTION AND DONATIONS.</b>							
Grants to societies and other institutions ... Voted ...							1,000
<b>TOTAL, A-6-Grants-in-aid Contributions and Donations ... Voted ...</b>							<b>1,000</b>
<b>A-7-Jail Press, Nagpur.</b>							
A-7 (1) Pay of Establishment—							
Pay	..	..	..	..			
Dearness pay	..	..	..	..			
<b>Total</b> ..							<b>42,000</b>
A-7 (2) Allowances, Honoraria, etc.—							
Dearness and other allowances	..	..	..	..			
House rent allowance	..	..	..	..			
<b>Total</b> ..							<b>37,000</b>
A-7 (3) Contingencies—							
Contract Contingencies	..	..	..	..			10,000
Non-Contract Contingencies	..	..	..	..			1,75,000
<b>Total</b> ..							<b>1,85,000</b>
A-7 (4) Provision for Depreciation Fund ...							7,000
<b>Total, Jail Press, Nagpur</b> ..							<b>2,71,000</b>
<b>A-8-Welfare of Prisoners</b> ...							
<b>TOTAL, A-8 Welfare of Prisoners</b> ...							<b>26,040</b>
DETAILED ACCOUNT No. 28-B.							
JAILS.							
B-Jail Manufactures.							
<b>B-JAIL MANUFACTURES.</b>							
<b>SUMMARY.</b>							
B-1 Pay of Establishments	..	..	..	..			4,400
B-2 Allowances and Honoraria, etc.	..	..	..	..			1,600
B-3 Contingencies	..	..	..	..			22,34,000
B-4 Tools and Plant	..	..	..	..			1,00,000
<b>TOTAL, B .. Voted</b> ..							<b>23,40,000</b>
<b>B-3 CONTINGENCIES.</b>							
<b>SUPPLIES AND SERVICES.</b>							
B-3 (a) Central jails	..	..	..	..			16,50,000
B-3 (b) State and District jails	..	..	..	..			5,17,000
B-3 (c) Other jails	..	..	..	..			61,000
B-3 (d) Lock-ups-Mofussil	..	..	..	..			6,000
<b>TOTAL, Supplies and Services .. Voted</b>							<b>22,34,000</b>
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>							
A-Jails—charges recoverable from other Government Depts.							
B-Jail Manufactures—Amounts transferred to the minor head 'A Jails'—							
B-3 (a) Central Jails	..	..	..	..			-1,70,000
B-3 (b) State and District Jails	..	..	..	..			-1,37,300
B-3 (c) Other Jails	..	..	..	..			-35,000
B-3 (d) Lock-up-Mofussil	..	..	..	..			-3,500
<b>TOTAL, Recoveries</b>							<b>-3,45,800</b>

29-POLICE.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I. SUMMARY</b>					<b>Rs.</b>
A-PRESIDENCY POLICE ...	{ Charged ... 29-A				....
	{ Voted -- 29-A				2,50,75,500
B-SUPERINTENDENCE --	{ Voted -- 29-B				12,81,700
	{ Charged ...				
C-DISTRICT EXECUTIVE FORCE --	Voted -- 29-C				10,52,11,800
D-POLICE TRAINING SCHOOL --	-- -- -- 29-D				4,00,000
E-SPECIAL POLICE --	-- -- -- 29-E				3,300
	Charged ...				
F-RAILWAY POLICE --	-- -- -- 29-F				59,80,000
<b>G-CRIMINAL INVESTIGATION DEPARTMENT--</b>					
Greater Bombay --	-- -- --				31,35,300
STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK ...	.. .. 29-G				1,23,300
State --	-- -- --				26,84,100
Forensic Science Laboratory --	-- -- --				2,58,800
Anti-Corruption and Prohibition Intelligence Bureau.					12,11,300
<b>H-HOME GUARDS --</b>					
Greater Bombay --	-- -- --				8,64,300
Mofussil --	-- -- --				14,92,300
I-WORKS—Petty Repairs --	-- -- --				....
J-CHARGES IN ENGLAND --	-- -- -- 29-J				4,700
	Charged ...				....
	Voted ...				14,77,26,400
<b>GROSS TOTAL ...</b>					<b>14,77,26,400</b>
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>					
A-Presidency Police ...	...				—3,96,200
B-SUPERINTENDENCE ...	...				....
C-DISTRICT EXECUTIVE FORCE ...	...				—39,67,700
D-POLICE TRAINING SCHOOL ...	...				....
F-RAILWAY POLICE ...	...				—1,95,200
G-CRIMINAL INVESTIGATION DEPARTMENT, GREATER BOMBAY ...	...				—1,10,100
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY STATE)					—3,36,200
G-3-FORENSIC SCIENCE LABORATORY ..	.. ..				—8,000
	Charged ..				....
Net Total .. Voted ..					14,27,13,000

*Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".*



DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.							Budget Estimate, 1960-61.
<b>A-1 SUPERINTENDENCE.</b>							Rs.
<b>A-1 (1) Pay of Officers—</b>							
Commissioner (Rs. 2,300—50—2,500)	---	---	---				
Deputy Commissioners (Rs. 850—1,350 plus special pay Rs. 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	---	---	---				
Leave Salary	...	...	...				
<b>Total</b>				...		1,15,000	
<b>A-1 (2) Pay of Establishment—</b>							
Clerks (75—430)	--	..	--				
Servant (35—40)	---	---	---				
Temporary establishment (75—250)	--	--	--				
<b>Total</b>				...		3,99,900	
<b>A-1 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	--	--	--				
Travelling allowance (ordinary)	...	...	---				
House-rent and other allowances	--	--	--				
Dearness allowance	...	--	---				
Cost of Passage	...	...	---				
<b>Total</b>				...		1,72,570	
<b>A-1 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Telephone charges	--	--	---				
Advertisement charges	--	--	---				
Petty supplies	--	--	---				
Purchase of books and periodicals and furniture	...	...	---				
Other charges	--	--	---				
<b>Non-contract contingencies—</b>							
Service postage and telegrams	...	...	---				
Other charges	--	--	---				
Rents, Rates and Taxes	..	..	---				
Purchase of motor-cars	..	..	---				
<b>Total</b>				...		41,950	
<b>TOTAL, Superintendence Voted</b>				...		7,29,420	

## EXPENDITURE

DETAILED ACCOUNT No. 29-A. POLICE A-Presidency Police—contd.					Budget Estimate, 1960-61.
<b>A-2 CITY POLICE.</b>					Rs.
<b>A-2 (1) Pay of Officers—</b>					
Superintendents (550—50—850) .. ...	..	..	..	..	
Inspectors and Police Prosecutors (370—500) .. ...	..	..	..	..	
Leave Salary .. ...	..	..	..	..	
<b>Total</b> ..					5,36,300
<b>A-2 (2) Pay of Establishment—</b>					
Non-Gazetted Executive Officers (85—325) .. ...	..	..	..	..	
Motor fitter, electrician, etc. (75—155) .. ...	..	..	..	..	
Constabulary (45—75) .. ...	..	..	..	..	
Part-time Police Prosecutor .. ...	..	..	..	..	
Cadet under training .. ...	..	..	..	..	
Temporary establishment (45—325) .. ...	..	..	..	..	
Class IV servants .. ...	..	..	..	..	
<b>Total</b> ..					94,20,000
<b>A-2 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. ...	..	..	..	..	
Travelling allowance (ordinary) .. ...	..	..	..	..	
House-rent and other allowances .. ...	..	..	..	..	
Dearness allowance .. ...	..	..	..	..	
<b>Total</b> ..					75,27,550
<b>A-2 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Conservancy charges .. ...	..	..	..	..	
Secret service .. ...	..	..	..	..	
Telephone charges .. ...	..	..	..	..	
Lighting charges .. ...	..	..	..	..	
Other charges .. ...	..	..	..	..	
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. ...	..	..	..	..	
Water-supply .. ...	..	..	..	..	
Office expenses and miscellaneous .. ...	..	..	..	..	
Pay of Class IV servants .. ...	..	..	..	..	
Other charges .. ...	..	..	..	..	
<b>Supplies and services—</b>					
Running of motors .. ...	..	..	..	..	
Clothing charges .. ...	..	..	..	..	
Ordnance stores .. ...	..	..	..	..	
Free supply of outfit .. ...	..	..	..	..	
Other charges .. ...	..	..	..	..	
Purchase and Repairs of Boats .. ...	..	..	..	..	
Cost of training .. ...	..	..	..	..	
Purchase of Motor Cycle and motor vans .. ...	..	..	..	..	
Purchase of Furniture .. ...	..	..	..	..	
Purchase of Tools and Equipments .. ...	..	..	..	..	
Purchase of Spare engines and Spare gears etc. .. ...	..	..	..	..	
<b>TOTAL</b> .. Voted ..					50,00,000
<b>TOTAL</b> ... { Charged ...					2,24,83,850
{ Voted ..					

EXPENDITURE

DETAILED ACCOUNT No. 29-A.								Budget Estimate, 1960-61.
POLICE.								
A-Presidency Police—contd.								
								Ra.
<b>A-3 MUSIC LICENSING DEPARTMENT</b>								
<b>A-3 (1) Pay of Establishment—</b>								
Clerks (75—200)	--	--	--					2,050
<b>A-3 (2) Allowances, honoraria, etc.—</b>								
Dearness allowance	--	--	---					1,080
<b>A-3 (2) Contingencies—</b>								
Contract contingencies	--	--	..					50
<b>TOTAL, Music Licensing Department .. Voted ..</b>								<b>3,180</b>
<b>A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.</b>								
<b>A-4 (1) Pay of Officers—</b>								
Inspector (370-500)	--	..	..					5,230
<b>A 4 (2) Pay of Establishment—</b>								
Nongazetted executive officers and clerks (75—300)				..				
Constabulary (45—75)	--	--	..					
<b>Total</b>				--				<b>26,220</b>
<b>A-4 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)	--	--	..					
House-rent and other allowances	--	--	..					
Dearness allowance	--	--	..					
<b>Total</b>				--				<b>16,340</b>
<b>A-4 (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Petty supplies	--	--	..					
Lighting charges	--	--	..					
Other charges	--	--	..					
<b>Non-contract contingencies—</b>								
Rents, rates and taxes	--	--	..					
Service postage and telegrams	--	--	..					
<b>Total</b>				--				<b>12,800</b>
<b>TOTAL, Public Land Conveyance Licensing Department .. Voted ..</b>								<b>60,590</b>

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A-5 RIVER, HARBOUR OR MARINE POLICE.</b>					
<b>A-5 (1) Pay of Officers—</b>					
Deputy Commissioner (600—1,150 plus spl. pay Rs. 200)					
Superintendent (550—50—850) .. .. .					
Inspector (370—500) .. .. .					
<b>Total ...</b>					<b>23,800</b>
<b>A-5 (2) Pay of Establishment—</b>					
Non-gazetted executive officers and engine drivers (75—325)	15				
Constabulary (45—75) .. .. .	5				
Class IV Government Servants .. .. .	10				
Temporary establishment (45—55) .. .. .	266				
<b>Total ...</b>					<b>5,00,000</b>
<b>A-5 (3) Allowances, Honoraria, etc.</b>					
Travelling allowance (fixed) .. .. .					
Travelling allowance (ordinary) .. .. .					
House-rent and other allowances .. .. .					
Dearness allowance .. .. .					
<b>Total ...</b>					<b>4,42,150</b>
<b>A-5 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Conservancy charges .. .. .					
Telephone charges .. .. .					
Lighting charges .. .. .					
Petty supplies .. .. .					
Other charges .. .. .					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. .. .					
Water charges .. .. .					
Other charges .. .. .					
<b>Supplies and services—</b>					
Reward to informers .. .. .					
Purchase and repairs of boats .. .. .					
Clothing charges .. .. .					
<b>Total ...</b>					<b>1,30,000</b>
<b>TOTAL, River, Harbour or Marine Police ... Voted ..</b>					<b>11,55,950</b>

DETAILED ACCOUNT No. 29-A. POLICE, A-Presidency Police—contd.	—			—			Budget Estimate, 1960-61.
							Rs.
<b>A-6 GUARDS FOR PUBLIC BUILDINGS.</b>							
<b>A-6 (1) Pay of Establishment—</b>							
Non-gazetted executive officers (85—245)	--						
Constabulary (45—75)	--	--	--				
Temporary Establishment	...	...	...				
<b>Total</b>	...						<b>1,56,710</b>
<b>A-6 (2) Allowances, Honoraria, etc—</b>							
Traveling allowances (fixed)	...	--	--				
House-rent and other allowances	...	...	...				
Dearness allowance	--	--	...				
<b>Total</b>	...						<b>1,20,840</b>
<b>A-6 (3) Contingencies—</b>							
Supplies and service (clothing charges)	...	...	...				
<b>Total</b>	..						<b>9,640</b>
<b>GROSS TOTAL, Guards for Public Buildings-- Voted ..</b>							<b>2,87,190</b>



DETAILED ACCOUNT No. 29-A.							Budget Estimate, 1960-61.
POLICE.							
Presidency Police—contd.							
							Rs.
<b>A-7 HOSPITAL CHARGES.</b>							
<b>A-7 (1) Pay of Officers—</b>							
Surgeon (R. 350—1,100)	--	--	--				
Resident Medical Officer, Subsidiary Police Hospital, Naigum (200—670)							
Sub-Assistant Surgeons (120—300)	...	...	...				
			<b>Total</b>				14,400
<b>A-7 (2) Pay of Establishment—</b>							
Sub-Assistant Surgeons (120—300)	--	--	--	17			
Compounders and nurses (55—200)	--	--	--	4			
Clerks (55—140)	--	--	--	92			
Servants (35—50)	--	--	--	5			
Temporary Establishment	...	...	...	..			
Leave salary	...	...	...	..			
			<b>Total</b>				80,300
<b>A-7 (3) Allowances, Honoraria, etc.—</b>							
Traveling allowance (fixed)	--	--	--				
Travelling allowance (ordinary)	--	--	--				
House-rent and other allowances	--	--	--				
Dearness allowance	--	--	--				
Fees to the Police Surgeon	...	...	...				
			<b>Total</b>				66,940
<b>A-7 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Purchase of books	--	--	--				
Telephone charges	--	--	--				
Advertisement charges	--	--	--				
Petty supplies	--	--	--				
Garden charges	--	--	--				
Lighting charges	--	--	--				
Gas charges	--	--	--				
Purchase and repairs of furniture	--	--	--				
Messing charges	...	...	...				
Bedding charges	...	...	...				
X Ray contingencies	...	...	...				
Purchasing of one Screening Machine for the Northoote Police Hospital, Bombay.							
Nursing Establishment Contingencies	...	...	...				
<b>Non-contract contingencies—</b>							
Office expenses and miscellaneous	--	--	--				
Rents, rates and taxes	--	--	--				
<b>Supplies and services—</b>							
Clothing charges	--	--	--				
Dietary charges	--	--	--				
Medicines	--	--	--				
			<b>Total</b>				1,29,700
<b>GROSS TOTAL, Hospital Charges</b>							2,90,340

DETAILED ACCOUNT No. 29-A.								Budget Estimate, 1960-61.
POLICE.								
A—Presidency Police—consolid.								
A— CATTLE POUNDS.								Rs.
<b>A-8 (1) Pay of Establishment—</b>								
Pound-keepers (170—245)	..	--	--					
Clerks (75—200)	--	--	--					
Constabulary (45—75)	--	--	--					
Class IV Servants	...	...	...					
Temporary Establishment	...	...	...					
			<b>Total</b>					<b>27,550</b>
<b>A-8 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)	--	--	--					
House-rent and other allowances	--	--	--					
Dearness allowance	--	--	--					
			<b>Total</b>					<b>20,530</b>
<b>A-8 (3) Contingencies—</b>								
<b>Contract contingencies—</b>								
Conservancy charges	--	--	--					
Lighting charges	--	--	--					
Petty supplies	--	--	--					
Other charges	--	--	--					
<b>Non-contract contingencies—</b>								
Cost of grass	--	--	--					
Manpower charges	--	--	--					
Water charges	--	--	--					
Rents, rates and taxes	--	--	--					
Other charges	...	...	...					
Supplies and services (clothing charges)	...	...	...					
			<b>Total</b>					<b>16,900</b>
			<b>TOTAL, Cattle Pounds -- Voted</b>					<b>64,980</b>

DETAILED ACCOUNT No. 29-G.							Budget Estimate, 1960-61.
POLICE.							
G-Criminal Investigation Department.							
							Ra.
<b>G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).</b>							
<b>G (1) Pay of Officers—</b>							
Deputy Commissioners (650—1,150 plus spl pay of 200) and Assistant Commissioner (550—850 plus spl. pay 100) .. .. .							
Superintendents (550—50—850 plus spl. pay) ..							
Inspectors (370—500) .. .. .							
<b>Total</b> ..							<b>2,33,720</b>
<b>G (2) Pay of Establishment—</b>							
Non-gazetted executive officers (85—325) .. .. .							
Constabulary (45—75) .. .. .							
Manager, Assistant Managers, clerks and photographers (75—330) .. .. .							
Temporary establishment .. .. .							
<b>Total</b> ..							<b>15,09,300</b>
<b>G (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed) .. .. .							
Travelling allowance (ordinary) .. .. .							
House-rent and other allowances .. .. .							
Dearness allowance .. .. .							
<b>Total</b> ..							<b>10,75,640</b>
<b>G (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Lighting charges .. .. .							
Telephone charges .. .. .							
Other charges .. .. .							
<b>Non-contract contingencies—</b>							
Service postage and telegrams .. .. .							
Rents, rates and taxes .. .. .							
Other charges .. .. .							
<b>Supplies and services—</b>							
Purchase and maintenance of wireless sets and equipment .. .. .							
Clothing charges .. .. .							
Cost of photographic materials .. .. .							
Rewards to informants .. .. .							
Other charges .. .. .							
Purchase of furniture .. .. .							
<b>Total</b> ..							<b>3,16,640</b>
<b>TOTAL, Criminal Investigation Department (Greater Bombay)</b> .. .. .							<b>31,35,300</b>
							Gross—Voted

DETAILED ACCOUNT No. 29-G.							Budget, Estimate, 1960-61.
POLICE.							
G-Criminal Investigation Department.							
							Rs.
<b>G-1 (a) STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK.</b>							
<b>G-1 (a) (1) Pay of Officers—</b>							
Inspector of Police	...	...	...				
			<b>Total</b>	...			5,000
<b>G-1 (a) (2) Pay of Establishment—</b>							
Temporery establishment	...	..	..				
			<b>Total</b>	..			61,100
<b>G-1 (a) (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (Fixed)	...	...	...				
Travelling allowance (Ordinary)	...	...	...				
House-rent and other allowances	...	..	..				
Dearness allowance	...	...	...				
			<b>Total</b>	...			43,500
<b>G-1 (a) (4) Contingencies—</b>							
Contract contingencies	...	...	...				
<b>Non-contract contingencies—</b>							
Clothing charges	...	...	...				
Service Postage and Telegrams	...	...	...				
Rents, rates and taxes	...	...	...				
Other charges	...	...	...				
			<b>Total</b>	...			13,700
<b>TOTAL, Staff employed in connection with the Indo-Pakistan Passport Work</b>				...			1,23,300

## EXPENDITURE

DETAILED ACCOUNT No. 29-H. POLICE. H-Home Guards.				Budget Estimate, 1960-61.			
<b>H-HOME GUARDS (GREATER BOMBAY).</b>				Rs.			
<b>H (1) Pay of Officers</b>	<b>Total</b>	...	...				24,400
<b>H (2) Pay of Establishment—</b>							
Temporary establishment	...	...	...				
	<b>Total</b>	...	...				2,40,700
<b>H (3) Allowances Honoraria, etc.—</b>							
Duty allowance	...	...	...				
House-rent and other allowances	...	...	...				
Dearness allowance	...	...	...				
Travelling allowance (fixed)	...	...	...				
Travelling allowance (Ordinary)	...	...	...				
	<b>Total</b>	...	...				2,89,200
<b>H (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Telephone charges	...	...	...				
Lighting charges	...	...	...				
Conservancy charges	...	...	...				
Printing charges	...	...	...				
Other charges	...	...	...				
<b>Non-contract contingencies—</b>							
Service postage and telegrams	...	...	...				
Publicity charges	...	...	...				
Pay of Class IV Servants	...	...	...				
Rents, rates and taxes	...	...	...				
<b>Supplies and service—</b>							
Clothing charges	...	...	...				
Ordnance stores	...	...	...				
Running of motors	...	...	...				
Supply of cloth, arms and ammunition to Districts	...	...	...				
Purchase of 20 "Q" Wireless Sets and equipments	...	...	...				
	<b>Total</b>	...	...				3,10,000
<b>TOTAL, Home Guards (Greater Bombay) ... Voted ...</b>				8,64,300			

DETAILED ACCOUNT No. 29-B.					Budget Estimate, 1960-61.
<b>POLICE.</b>					
<b>B-Superintendence.</b>					
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.</b>					Rs.
<b>B-(1) Pay of Officers—</b>					
Inspector-General (2,500—3,000) ... ..					
Deputy Inspectors-General (1,950—50—2,150) ... ..					
Commandants (600—1,150) plus spl. pay .. ..					
Assistant Inspector-General (650—1,350) plus spl. pay 200					
Superintendent, Office of the Inspector-General (300—500)					
Superintendent of Police, Motor Transport and Wireless (700—1,000).					
Deputy Assistant to Inspector General of Police (420-500)					
Legal Adviser (250-350) .. ..					
Police Inspectors .. ..					
<b>Total</b> ...					2,66,950
<b>B-(2) Pay of Establishment—</b>					
Clerks (46—300) .. ..					
Servants (25—50) .. ..					
Temporary establishment (30—280) .. ..					
<b>Total</b> ...					3,73,220
<b>B-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... ..					
Hous-ent and other allowances .. ..					
Dearness allowance ... ..					
<b>Total</b> ...					3,51,530
<b>B-(4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Petty supplies .. ..					
Purchase of books and periodicals .. ..					
Lighting charges .. ..					
Purchase and repairs of furniture .. ..					
Carriage of records .. ..					
Other Charges .. ..					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Rents, rates and taxes .. ..					
Telephone charges .. ..					
Pay of Class IV servants .. ..					
Commission charges for reimbursing warrants and credit notes					
Dearness allowance .. ..					
<b>Total</b> ..					1,90,000
<b>TOTAL, B-Superintendence</b> ..					11,81,700
<b>B-1 Secret Service Expenditure</b> ..					1,00,000
<b>TOTAL, Offices of the Inspector-General and Deputy Inspectors-General</b> .. Voted ..					12,81,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.				Budget Estimate, 1960-61.
SUMMARY.				Rs.
C-1 DISTRICT POLICE.				
C-1 (a) POLICE PROPER	...	{ Charged ...	29-C-1 (a)	
		{ Voted ..		10,45,29,000
C-1 (b) HOSPITAL CHARGES	--	--	29-C-1 (b)	1,80,800
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	--	--	29-C-1 (c)	8,900
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	--	--	29-C-1-(d)	61,100
Establishment Charges paid to other Governments, Departments, etc.—				
Add—Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu.				21,000
Gross Total				10,48,00,800
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.			29-C-2 (a)	53,800
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	--	--	29-C-2 (b)	79,800
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	--	--	39-C-2 (c)	....
C-2 (d) VILLAGE DEFENCE PARTIES	...	...	29-C-2 (d)	2,77,400
Total .. Voted ..				4,11,000
TOTAL, District Executive Force				
		{ Charged ...		
		{ Voted ...		10,52,11,800

DETAILED ACCOUNT No. 29-O. POLICE. C-District Executive Force—contd.				Budget Estimate 1960-61.	
DETAILS.				Rs.	
<b>C-1 DISTRICT POLICE.</b>					
<b>C-1 (a) POLICE PROPER.</b>					
<b>C-1 (a) (1) Pay of Officers—</b>					
Superintendents (600—1,450) ...	--	--			
Assistant Superintendents (350—850) ...	--	--			
Deputy Superintendents ...	...	...			
Inspectors ...	...	...			
Prosecutors ...	...	...			
<b>Total ...</b>					<b>29,06,000</b>
<b>C-1 (a) (2) Pay of Establishment—</b>					
<b>POLICE FORCE.</b>					
Non-gazetted executive officers (100—300) ...	--	--			
Constabulary (35—75) ...	--	--			
Temporary establishment ...	..	..			
<b>OTHER ESTABLISHMENT.</b>					
Clerks (46—300) ...	...	...			
Servants (including Class IV servants) ...	..	..			
<b>Total ...</b>					<b>4,09,88,000</b>
<b>C-1 (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) ...	..	..			
Travelling allowance (ordinary) ...	--	..			
House-rent and other allowances ...	...	..			
Dearness allowance ...	...	..			
Rewards to Government Servants ...	...	..			
<b>Total ...</b>					<b>4,56,35,000</b>



EXPENDITURE

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	—	—	—	Budget Estimate, 1960-61.
<b>C-1 DISTRICT POLICE—contd.</b>				Rs.
<b>C-1 (a) POLICE PROPER—contd.</b>				
<b>C-1 (a) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .	..	..	..	
Lighting charges .. .. .	..	..	..	
Conservancy charges .. .. .	..	..	..	
Purchase and repairs of furniture .. .. .	..	..	..	
Carriage of records .. .. .	..	..	..	
Other charges .. .. .	..	..	..	
<b>Non-contract contingencies—</b>				
Pay of Class IV servants .. .. .	..	..	..	
Rents, rates and taxes .. .. .	..	..	..	
Service postage and telegrams .. .. .	..	..	..	
Petty construction and repairs .. .. .	..	..	..	
Water charges .. .. .	..	..	..	
Motor car contingencies .. .. .	..	..	..	
Telephone charges .. .. .	..	..	..	
Other charges .. .. .	..	..	..	
Office expenses and miscellaneous .. .. .	..	..	..	
<b>Supplies and services—</b>				
Purchase of Motor Vehicles, Tents, Raoties and other Miscellaneous items .. .. .	..	..	..	
Ordnance stores .. .. .	..	..	..	
Clothing charges .. .. .	..	..	..	
Rewards to informants .. .. .	..	..	..	
Purchase of horses and equipments .. .. .	..	..	..	
Other charges .. .. .	..	..	..	
Dearness allowance .. .. .	..	..	..	
Accoutrements .. .. .	..	..	..	
Recoverable expenditure on Messes and Canteens .. .. .	..	..	..	
Non recoverable expenditure on Messes and Canteens .. .. .	..	..	..	
Purchase of boot-polish tins .. .. .	..	..	..	
Purchase of band .. .. .	..	..	..	
<b>TOTAL .. Voted ...</b>				1,50,00,000
<b>TOTAL, C-1 (a) Police Proper</b>	{	Charged ...	Voted ...	10,45,29,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>C-1 (b) HOSPITAL CHARGES.</b>						
<b>C-1 (b) (1) Pay of Officers—</b>	...	..	<b>Total</b>	...	...	10,000
<b>C-1 (b) (2) Pay of Establishment—</b>						
Sub-Assistant Surgeon (120—300)	...	...				
Nurses and compounders (45—75)	...	...				
Servants and dresser (30—40)	...	...				
Temporary Establishment (25—130)	...	...				
			<b>Total</b>	...	...	44,000
<b>C-1 (b) (3) Allowances, Honoraria, etc—</b>						
Travelling allowance (fixed)	...	...				
Dearness allowance	...	...				
House-rent and other allowances	...	...				
Travelling allowance (ordinary)	...	...				
Compensatory allowance	...	...				
			<b>Total</b>	...	...	46,800
<b>C-1 (b) (4) Contingencies—</b>						
Pay of Class IV servants	...	...				
Contract contingencies	...	...				
Non-contract contingencies	...	...				
Supplies and services	...	...				
Dearness allowance	...	...				
			<b>Total</b>	...	...	80,000
<b>TOTAL, Hospital Charges</b>	...	Voted	...			1,80,800

## EXPENDITURE

DETAILED ACCOUNT No. 29-C. POLICE.				Budget Estimate, 1960-61.	
C-District Executive Force—contd.				Rs.	
<b>C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.</b>					
<b>C-1 (c) (1) Pay of Establishment—</b>					
Teachers (65—90)	--	--	--		
Temporary Establishment	...	...	...		
		<b>Total</b>	...		4,000
<b>C-1 (c) (2) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances	...	...	...		
Dearness allowance	--	--	--		
		<b>Total</b>	...		3,900
<b>C-1 (c) (3) Contingencies—</b>					
Non-contract contingencies	--	--	--		1,000
<b>Total, Primary Schools in Police Lines -- Voted</b>					8,900
<b>C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT,</b>					
<b>C-1 (d) (1) Pay of Establishment</b>					19,880
<b>C-1 (d) (2) Allowances, Honoraria, etc.</b>					13,320
<b>C-1 (d) (3) Contingencies</b>					27,900
<b>TOTAL, Land Conveyance Licensing Department -- Voted</b>					61,100
DETAILED ACCOUNT No. 29-C. POLICE.					
<b>C-2 OTHER POLICE.</b>					
<b>C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.</b>					
<b>C-2 (a) (1) Pay of Establishment—</b>					
Constabulary	--	--	--		26,200
<b>C-2 (a) (2) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances	--	--	--		
Dearness allowance	--	--	--		
		<b>Total</b>	--		27,600
<b>C-2 (a) (3) Contingencies</b>					
<b>TOTAL, Police supplied to private companies Voted and persons</b>					53,800

DETAILED ACCOUNT No. 29-C.				Budget Estimate, 1960-61.	
POLICE.				Rs.	
C-District Executive Force—concd.					
<b>C-2 OTHER POLICE—contd.</b>					
<b>C-2 (b) Additional Police Establishment.</b>					
C-2 (b) (1) Pay of Establishment	...	...			35,000
C-2 (b) (2) Allowances, Honoraria, etc.	...	...			44,600
C-2 (b) (3) Contingencies	...	...			200
		<b>Total</b>	...		<b>79,800</b>
<b>C-2 (d) Village Defence Parties.</b>					
<b>C-2 (d) (1) Pay of Establishment—</b>					
Non-gazetted Executive Officers (120—190)	..	}			
Temporary establishment	..				
		<b>Total</b>	...		<b>90,700</b>
<b>C-2 (d) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	{	Ordinary	...	
			Fixed	...	
Dearness allowance	...				
House rent and other allowances	...				
		<b>Total</b>	...		<b>1,72,440</b>
<b>C-2 (d) Contingencies</b>					
		<b>Total</b>	...		<b>14,260</b>
<b>TOTAL Village Defence Parties—Voted</b>					
					<b>2,77,400</b>

DETAILED ACCOUNT No. 29-D. POLICE D-Police Training School.						Budget Estimate, 1960-61.
<b>D-POLICE TRAINING SCHOOL.</b>						Rs.
<b>D-1 Pay of Officers—</b>						
Principal, Vice Principal etc. ...						
Deputy Superintendents, Inspectors, Prosecutors etc. (250—740) -- ...						
<b>Total ...</b>						1,00,700
<b>D-2 Pay of Establishment—</b>						
Non-gazetted executive officers (120—270) ...						
Prosecutors (150—240) -- ...						
Sub-Assistant Surgeon (120—800 plus Ra. 40 spl. pay) ... ..						
Constabulary (50—75) -- . --						
Servants (30—35) -- --						
Sweepers and Syces (25—35) -- ...						
Temporary Establishment (30—75) ...						
<b>Total ..</b>						71,100
<b>D-3 Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) -- ...						
House-rent and other allowances -- --						
Dearness allowance -- --						
<b>Total --</b>						79,200

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.	—	—	—	Budget Estimate, 1960-61.
D-POLICE TRAINING SCHOOL—contd.				Rs.
<b>D-4 Contingencies—</b>				
<b>Contract contingencies—</b>				
Clothing to Peons .. ..				
Petty supplies .. ..				
Purchase of books and periodicals .. ..				
Lighting charges .. ..				
Conservancy charges .. ..				
Purchase and repairs of furniture .. ..				
Other charges .. ..				
Motor Car contingencies .. ..				
<b>Non-contract contingencies—</b>				
Service postage and telegrams .. ..				
Water charges .. ..				
Pay of Class IV servants .. ..				
Telephone charges .. ..				
Messing charges .. ..				
Petty construction and repairs .. ..				
Office expenses and Miscellaneous .. ..				
Rents, Rates and Taxes .. ..				
<b>Supplies and services—</b>				
Purchase and upkeep of horses .. ..				
Clothing charges .. ..				
Medicines and chemicals .. ..				
Ordnance stores .. ..				
Other charges .. ..				
Dearness allowance .. ..				
Training fees ... ..				
Recoverable expenditure on Messes and Canteens * .. ..				
Non-recoverable expenditure on Messes and Canteens ... ..				
Total ..				1,49,000
TOTAL, Police Training School...Voted ..				4,00,000

## EXPENDITURE

DETAILED ACCOUNT No. 29-E. POLICE. E-Special Police.	—	—	—	Budget Estimate, 1960-61.
SUMMARY.  E-1 MEWAS POLICE           ...           ...           ...				Rs.  3,300
E-3 SPECIAL POLICE           ...           ...           ...				
TOTAL, Special Police ... Voted ...				3,300
E-1 MEWAS POLICE.  E (1) Pay of Establishment—  Rakhwaddars 105 (2-10)       —           ...           ...				3,300
TOTAL, Mewas Police Voted ..				3,300

DETAILED ACCOUNT No. 29-F.					Budget Estimate, 1960-61.
POLICE.					
F-Railway Police.					
SUMMARY.					Rs.
F-1 WESTERN RAILWAY POLICE ... .. Voted ...	29-F. 1				25,87,740
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE ... .. Voted ...	29-F. 2				26,01,860
F-3 EASTERN RAILWAY POLICE ... .. Voted ...	29-F. 3				7,90,400
<b>TOTAL, Railway Police... Voted ...</b>					<b>59,80,000</b>
DETAILS.					
F-1 WESTERN RAILWAY POLICE.					
F-1 (1) Pay of Officers—					
Superintendent (600—1,150 plus 150 spl. pay) ...					
Inspectors and Police Prosecutors (250—350) ...					
<b>Total ...</b>					<b>65,600</b>
F-1 (2) Pay of Establishment—					
Non-gazetted executive officers (120—550) ...					
Constabulary (35—85) ... ..					
Clerks (75—230) ... ..					
Servants (35—40) ... ..					
Class IV servants (30—40) ... ..					
Temporary establishment ... ..					
Pay of office and inferior establishment ...					
<b>Total ...</b>					<b>10,35,640</b>





DETAILED ACCOUNT No. 29-F. POLICE F-Railway Police—contd.						Budget Estimate, 1967-68.
						Rs.
<b>F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE</b>						
<b>F-2 (1) Pay of Officers—</b>						
Superintendent (600—1,150 plus 150 spl. pay)						
Deputy Superintendent (350—650 + spl. pay 100)						
Inspectors and Police Prosecutors (250—350)						
<b>Total</b>						<b>61,580</b>
<b>F-2 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (120—300)						
Constabulary (55—75)						
Clerks (45—160)						
Servants (30—40)						
Temporary establishment						
<b>Total</b>						<b>10,08,200</b>
<b>F-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed)						
Travelling allowance (ordinary)						
House-rent and other allowances						
Dearness allowance						
Rewards to Government Servants						
<b>Total</b>						<b>12,79,080</b>

## EXPENDITURE

DETAILED ACCOUNT No. 29-F.							Budget Estimate, 1960-61.
POLICE.							
F-Railway Police—contd.							
F-3 CENTRAL AND SOUTHERN RAILWAYS POLICE—consold.							Rs.
<b>F-2 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Petty supplies	...	...	...				
Lighting charges	...	...	...				
Conservancy charges	...	...	...				
Other charges	...	...	...				
Purchase and repairs of furniture	...	...	...				
Carriage of records	...	...	...				
<b>Non-contract contingencies—</b>							
Pay of Class IV Servants	...	...	...				
Rent, rates and taxes	...	...	...				
Service postage and telegrams	...	...	...				
Telephone charges	...	...	...				
Water charges	...	...	...				
Motor car contingencies	...	...	...				
Office and Miscellaneous Expenses	...	...	...				
Medicine charges	...	...	...				
Dearness allowance	...	...	...				
<b>Supplies and services—</b>							
Clothing charges	...	...	...				
Ordnance Stores	...	...	...				
Rewards to informants	...	...	...				
Other charges	...	...	...				
Recoverable expenditure on Messes and Canteens	...	...	...				
Non-recoverable expenditure on Messes and Canteens	...	...	...				
Total							2,53,000
<b>TOTAL, Central and Southern Railways Police—Voted</b>							26,01,800
<b>F-3 EASTERN RAILWAY POLICE.</b>							
<b>F-3 (1) Pay of Officers</b>	...	Total	...				42,340
<b>F-3 (2) Pay of Establishment</b>	...	Total	...				3,22,000
<b>F-3 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
Other allowances	...	...	...				
Total							3,54,060
<b>F-3 (4) Contingencies—</b>							
Contract contingencies	...	...	...				
Non-contract contingencies	...	...	...				
Total							72,000
<b>TOTAL, Eastern Railway Police</b>							7,90,400
<b>TOTAL, Railways Police</b>							59,80,000

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.				Budget Estimate, 1960-61.
<b>G-2 CRIMINAL INVESTIGATION DEPARTMENT (State).</b>				Rs.
<b>G-2 (1) Pay of Officers—</b>				
Deputy Inspector-General of Police (1,950—2,150) ...				
Superintendents of Police, C. I. D. ...				
Deputy Superintendents of Police (420—740) ...				
Inspectors (250—500) ...				
Prosecutor (C. I. D.) ...				
Director, Assistant Director etc., Finger Print Bureau (250—500) ...				
<b>Total</b> ...				3,96,780
<b>G-2 (2) Pay of Establishment—</b>				
Non-gazetted executive officers (120—309) ...				
Shorthand reporters ...				
Clerks and Stenotypists (100—300) ...				
Finger Print Bureau and other special establishments (70—330) ...				
Constabulary (50—70) ...				
Head Constabulary for Protective Staff ...				
Servants (25—50) ...				
Temporary establishment ...				
<b>Total</b> ...				10,94,420
<b>§ 2 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) ..				
Travelling allowance (ordinary) ..				
House-rent and other allowances ..				
Dearness allowance ..				
Rewards to Government Servants ..				
<b>Total</b> ...				9,92,000
<b>§-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Conservancy Charges ..				
Petty supplies ...				
Purchase of furniture ..				
Lighting charges ...				
Carriage of records ..				
Other charges ..				
Contingencies for Handwriting and Photo Branch of Poona and Ahmedabad.				
Contingencies for finger Print Bureau, Bombay. Poona and Ahmedabad.				
Contingencies for Hand-writing and Photographic Bureaux at Bombay, Nagpur, etc. ...				
<b>Non-contract contingencies—</b>				
Rents, rates and taxes ...				
Service postage and telegrams ...				
Telephone charges ..				
Pay of Class IV servants ...				
Motor-car Contingencies ..				
Office expenses and miscellaneous ...				
Water charges ...				
Rewards to informants ...				
<b>Supplies and Services—</b>				
Contingencies from A.C. & P.I., Bombay ...				
Other charges ...				
<b>Total</b> ...				2,00,000
<b>TOTAL. Criminal Investigation Department— (State)—</b>	Voted			26,84,100

EXPENDITURE

DETAILED ACCOUNT No. 29-G POLICE. G-Criminal Investigation Department—contd								Budget Estimate, 1960-61.
								Rs.
<b>G-3 FORENSIC SCIENCE LABORATORY.</b>								
<b>G-3 (1) Pay of Officers—</b>								
Director	...	...	..					
Chemical Examiners	...	...	...					
Assistant Chemical Examiners	...	...	...					
Temporary Officers	...	...	...					
			<b>Total</b>	..				60,970
<b>G-3 (2) Pay of Establishment—</b>								
Class III Servants	...	...	...					
Temporary Establishment	..	..	..					
Class IV Servants	..	..	..					
Leave Salary	..	..	...					
			<b>Total</b>	..				59,660
<b>G-3 (3) Allowances, Honoraria, etc.—</b>								
House rent and other allowances	..	..	..					
Dearness Allowance	..	..	..					
Travelling Allowance	...	...	...					
			<b>Total</b>	..				56,170
<b>G-3 (4) Contingencies—</b>								
Contract Contingencies	...	...	...					
Non-Contract Contingencies	...	...	...					
			<b>Total</b>	..				82,000
<b>TOTAL, Forensic Science Laboratory — Voted</b>								
				..				2,58,800

DETAILED ACCOUNT No. 29							Budget Estimate, 1960-61.
POLICE							
G—Criminal Investigation Department							
G-4 ANTI-CORRUPTION AND PROHIBITION INTELLIGENCE BUREAU.							Rs.
G-4 (1) Pay of Officers—							
Total							2,22,100
G-4 (2) Pay of Establishment—							
Sub-Inspectors	..	..	..				
Office Establishment and Inferior Establishment	..	..	..				
Photographers, Watchers and Peons	..	..	..				
Temporary Establishment	..	..	..				
Total							4,39,600
G-4 (3) Allowances and Honoraria—							
Travelling Allowance (Fixed)	..	..	..				
Travelling Allowance (Ordinary)	..	..	..				
House Rent and other Allowances	..	..	..				
Dearness Allowance	..	..	..				
Railway Warrants etc.	..	..	..				
Rewards to Government Servants	..	..	..				
Total							4,66,600
G-4 (4) Contingencies—							
Contract Contingencies	..	..	..				
Petty Supplies	..	..	..				
Lighting charges	..	..	..				
Conservancy charges	..	..	..				
Purchase and repairs of Furniture	..	..	..				
Carriage of Records	..	..	..				
Other charges	..	..	..				
Rents, rates and Taxes	..	..	..				
Pay of Class IV servants	..	..	..				
Washing Allowances to Peons	..	..	..				
House-rent to sweepers	..	..	..				

## EXPENDITURE

DETAILED ACCOUNT No. 29. <b>POLICE</b> G-Criminal Investigation Department.							Budget Estimate, 1960-1961.
							Rs.
<b>G-4 ANTI-CORRUPTION AND PROHIBITION INTELLIGENCE BUREAU—contd.</b>							
<b>G-4 (4) Non-contract Contingencies.</b>							
Conservancy charges .. .. .							
Water charges .. .. .							
Service Postage and Telegrams .. .. .							
Motor Car Contingencies .. .. .							
Petty Construction and repairs .. .. .							
Telephone charges .. .. .							
Office expenses and Miscellaneous .. .. .							
Other charges .. .. .							
Supplies and Services .. .. .							
Ordinance Stores .. .. .							
Rewards to informers .. .. .							
Purchase of Photographic articles .. .. .							
Accoutrements .. .. .							
Custom Duty on imported stores .. .. .							
Other charges .. .. .							
<b>Total .. .. .</b>							<b>68,000</b>
<b>Secret Service Expenditure .. .. .</b>							<b>15,000</b>
<b>TOTAL, G-4, Anti—corruption and Prohibition Intelligence Bureau.</b>							<b>12,11,300</b>





DETAILED ACCOUNT No. 29-J. POLICE. J-Charges in England.				Budget Estimate, 1960-61.
				Rs.
<b>J-CHARGES IN ENGLAND.</b>				
<b>High Commissioner for India—</b>				
J-1 Leave salaries and deputation pay ... ..				4,700
J-2 Stores ... ..				
<b>J-3 Other charges—</b>				
Miscellaneous ... ..				
King's Police Medal ... ..				
<b>TOTAL, Charges in England .. Voted ..</b>				<b>4,700</b>

DETAILED ACCOUNT No. 29. POLICE.	—	—	—	Budget Estimate, 1960-61.
<b>III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				Rs.
<b>A-Presidency Police.</b>				
<b>A-2 City Police.—</b>				
(1) Employment of Police Guard for re-entry Medical Examination of Seamen.				
(2) Amount recovered from the Reserve Bank of India ... ..				
(3) Amount recovered from the State Bank of India ... ..				
(4) Amount recovered from the Central Government—				
(i) On account of police supplied to the Port Haj Committee ... ..				
(ii) On account of Sanitary Police Establishment ... ..				
(iii) On account of Police guards at the Shipping Office ... ..				
(iv) On account of Police Guard (unarmed) for Income Tax Office ... ..				
(v) Armed Guard at the Office of the Department of Atomic Energy				
(vi) Escort to India Government mint .. ..				
(vii) Escort for new Custom House .. ..				
(5) Amount recovered from the Bombay Municipality on account of cost of Police for the two Municipal Courts.				
(6) Amounts transferred to "47—Miscellaneous" on account of Aaray Milk Colony .. ..				
Total, A-2 ... ..				—1,78,920
<b>A-6 Guards for Public Buildings—</b>				
(1) Contribution from the Central Government ... ..				
(2) Recoveries from the Reserve Bank of India ... ..				
(3) Recoveries from the State Bank of India ... ..				
Total, A-6 ... ..				—2,14,160
<b>A-7 Hospital Charges—</b>				
Amount transferred to the major head '27—Administration of Justice —F—Coroner's Court' on account of Pay and allowances of the Police Surgeon.				—3,120
TOTAL, A—Presidency Police ... ..				—3,96,200
<b>B—Superintendence</b> ... ..				....
<b>C-District Executive Force.</b>				
C-1(b) Amount transferred to the major head '38—Medical' on account of the service of S. M. S. Officer.				
Extra Police Guards :—The cost of which is recoverable from Central Government Defence and other Departments etc.				
Recoveries from the Central Government on account of the cost of Police supplied to Security Printing Press and Currency Note Press, Nasik.				
Recoveries from the State Bank of India ... ..				
Recoveries from Ahmedabad and Poona Municipal Corporations ... ..				
Recoveries on account of Police supplied to private companies and persons				
Amount transferred to "47-Miscellaneous Departments" for Aaray Police Station				
TOTAL, C—District Executive Force ... ..				—39,67,700
<b>D- Police Training School.</b>				
Amount recovered from other States, Private bodies etc. ... ..				....
<b>F-Railway Police—</b>				
Contribution from the Western Railway ... ..				
Contribution from the Central and Southern Railways ... ..				
TOTAL, F-Railway Police ... ..				—1,95,200
<b>G-Criminal Investigation Department (Greater Bombay)—</b>				
Establishment Charges recovered from other Governments, Departments, etc.				—1,10,100
G-Criminal Investigation Department (State) .. ..				—3,36,200
G-3—Forensic Science Laboratory " Amounts transferred to, 8—State Excise.				—8,000
TOTAL, Recoveries ... ..				—50,13,400

## EXPENDITURE.

30-PORTS AND PILOTAGE.	Detailed Account No.				Budget Estimate, 1960-61.
<b>SUMMARY.</b>					Rs.
A-Pay and allowances of officers and men afloat ...	30-A				14,38,100
B-Marine Survey Division ... ..	30-B				2,22,600
C-Charges for Pooled Launches ... ..	30-C				....
D-Purchase of marine stores and coal for building repairs and outfit of ships and vessels ... ..	30-D				12,00,000
E-Charges for the Survey of Steam Vessels ... ..	30-E				....
F-Pilotage and Pilot Establishment ... ..	30-F				54,000
G-Ports Establishment ... ..	30-G				10,27,500
H-Miscellaneous shore establishment ... ..	30-H				11,01,100
J-Miscellaneous ... .. Voted	30-J				8,50,700
K-Works ... ..	30-K				41,30,500
Schemes in Second Five Year Plan .. ..					5,00,000
Add Expenditure transferred from "73-Capital Outlay on Ports".					3,00,000
M-Provision for depreciation for transfer to the Ports depreciation Reserve Fund ... ..	30-M				18,00,000
N-Renewals and replacements from the Depreciation Reserve Fund	30-N				....
O-Suspense—Purchase of stores ... ..	30-O				....
<b>Gross Total... Voted ...</b>					<b>1,26,24,500</b>
<b>Note.</b> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.					
K-Works —(IV) Suspense ... ..					—25,00,000
(V) Renewals and replacement from the Depreciation Reserve Fund.					—8,65,500
N-Renewals and replacement from the Depreciation Reserve Fund					....
O-Suspense—Purchase of stores ... ..					....
<b>Total—Recoveries ...</b>					<b>—33,65,500</b>
<b>NET TOTAL, 30-Ports... Voted ...</b>					<b>92,59,000</b>
<b>DETAILS.</b>					
<b>A-Pay and Allowances of Officers and men afloat.</b>					
A-(i) Pay of officers ... ..					9,200
(ii) Pay of Establishments ... ..					5,47,800
(iii) Allowances and Honoraria—					
Dearness allowance ... ..					5,07,100
House rent allowance ... ..					3,60,000
Travelling allowance (ordinary) ... ..					3,000
<b>Total, A (iii) ...</b>					<b>8,70,100</b>
(iv) Contingencies .. ..					11,000
<b>Total, A ...</b>					<b>14,38,100</b>



## EXPENDITURE

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.					Budget Estimate, 1960-61.
					Rs.
<b>C—Charges for Pooled Launches—</b>					
C-(I) Pay of Establishment .. .. .					....
(II) Allowances and Honoraria—					
<b>Total, C ..</b>					....
<b>D—Purchase of marine stores and coal for building repairs and outfit of ships and vessels.</b>					12,00,000
<b>E—Charges for the Survey of Steam Vessels—</b>					
Establishment charges payable to other Governments Departments, etc.—					
Add—Local Governments share of cost of the Marine Survey Department, Bombay.					....*
<b>F—Pilotage and Pilotage Establishment—</b>					
F-(I) Pay of Officers .. .. .					9,300
(ii) Pay of Establishment .. .. .					13,400
(III) Allowances and Honoraria—					
Travelling Allowance (fixed) .. .. .					1,100
Dearness Allowance .. .. .					12,700
House Rent Allowance .. .. .					12,000
Pilotage Allowance .. .. .					1,500
<b>Total, F (III) ..</b>					27,300
Contingencies .. .. .					4,000
<b>Total, F ..</b>					54,000
<b>G—Ports Establishment—</b>					
G-(I) Pay of Officers .. .. .					1,13,700
(II) Pay of Establishment .. .. .					4,50,900
(III) Allowances and Honoraria—					
Travelling Allowance (ordinary) .. .. .					65,500
Travelling Allowance (fixed) .. .. .					1,100
Dearness Allowance .. .. .					2,93,800
Other Allowances and House Rent Allowances .. .. .					40,000
<b>Total, G (III) ..</b>					3,90,400
(IV) Contingencies .. .. .					70,000
(V) Charges on account of Ayurvedic dispensary at Bhavnagar Port to be paid to Medical Department					....
(VI) Marine Survey Works .. .. .					2,500
Charges for survey of steam vessels, establishment charges payable to other Government Departments etc.					....
<b>Total, G ..</b>					72,500
<b>Total, G ..</b>					10,27,500

\* Transferred under a new Major Head "30-A, Mercantile Marine".

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.					Budget Estimate, 1960-61.
<b>H-Miscellaneous Store Establishment—</b>					Rs.
H-(i) Pay of Officers .. .. .					10,000
H-(ii) Pay of Establishment .. .. .					4,70,600
(iii) Allowances and Honoraria—					
T. A. Ordinary .. .. .					1,000
Dearness Allowances .. .. .					4,00,000
House Rent and other Allowances .. .. .					69,500
Total, H (ii) ..					4,70,500
R-(iv) Contingencies .. .. .					1,50,000
Total, H, ..					11,01,100
<b>J-Miscellaneous—</b>					
<b>J-1 Office of the Principal Port Officer and Engineer—</b>					
J-1 (i) Pay of officers .. .. .					38,800
(ii) Pay of Establishment .. .. .					58,000
(iii) Allowances and Honoraria—					
Dearness Allowance .. .. .					40,000
Travelling Allowance (ordinary) .. .. .					12,000
House Rent Allowance .. .. .					12,600
Total, J-1 (iii) ..					64,600
J-1 (iv) Contingencies .. .. .					25,000
Total, J-1 ..					1,86,400
J-2 (i) Charges in connection within landing and shipping contracts	{	Voted	...		5,30,000
(ii) Other Contingencies including grant in aid on account of contribution to the Staff Benefit Fund, etc.					5,000
Total, J-2	{	Voted	...		5,35,000
<b>J-3 Navalakhi Kandla Ferry Services—</b>					
J-3 (2) Pay of Establishment .. .. .					33,800
J-3 (3) Allowances and Honoraria—					
Dearness Allowance .. .. .					30,000
T. A. .. .. .					23,500
House Rent and Other Allowances .. .. .					23,500
Total ..					53,500
J-3 (4) Contingencies .. .. .					42,000
Total, J-3 ..					1,29,300
Total, J-3	{	Voted	...		8,50,700

## EXPENDITURE

DETAILED ACCOUNT No. 30.								Budget Estimate, 1960-61.
PORTS AND PILOTAGE								
K-Works.								
SUMMARY								Rs.
I. Original Works	...	...	...	...				....
II. Maintenance and Repairs	...	...	...	...				7,65,000
III. Tools and Plant	...	...	...	...				....
IV. Suspense	...	...	...	...				25,00,000
V. Renewals and replacement from the Depreciation Reserve Fund								8,65,500
				Total ...				41,30,500
DETAILS.								
II. MAINTENANCE AND REPAIRS.								
(i) Saurashtra Region—								
(1) Other Minor Works (Repairs)	...	...	...	...				7,65,000
(2) Current Repairs ...	...	...	...	...				
(3) Special Repairs ...	...	...	...	...				
(ii) Bombay Region ...								
				Total, II ...				7,65,000

DETAILED ACCOUNT No. 30-K. PORTS AND PILOTAGE.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
DETAILS.	Rs.				Rs.
<b>V. RENEWALS AND REPLACEMENT FROM THE DEPRECIATION RESERVE FUND.</b>					
<i>(a) Works in progress—</i>					
1. Strengthening of Steel Jetty at Bhavnagar ..	40,000				....
2. Mobile Cranes for Bhavnagar .. ..	70,000				60,000
3. Workshop machinery for Bhavnagar .. ..	60,000				25,000
4. Workshop machinery for Bedi .. ..	1,00,000				25,000
5. Workshop machinery for Navlakhi .. ..	25,000				500
6. Workshop machinery for Veraval .. ..	20,000				....
7. Overhaul of two tugs at Bhavnagar .. ..	2,50,000				25,000
8. Replacement of two Engines at Navlakhi .. ..	30,000				30,000
9. Overhaul of ten barges at Navlakhi .. ..	80,000				25,000
10. Crane boilers for Navlakhi .. ..	18,000				15,000
(i) Replacement of sand pump of T. S. D. 'Mati Vijay.'	60,000				....
(ii) Purchase of two diesel Buses for Bhavnagar ..	65,000				5,000
(iii) Special repairs to L. C. T. 'Nag Moti' ..	1,50,000				1,00,000
(iv) Special repairs to Dredger at Porbunder Port ..	1,50,000				50,000
(v) New steel hull for Motor Boat No. 78 at Bhavnagar	11,000				5,000
(vi) Special Repair to dredger 'Zabar-Zast' ..	45,000				15,000
(vii) Special Repair to two cranes at Veraval ..	32,000				16,000
(viii) Repairs to godown No. 18 at Bhavnagar ..	7,000				6,000
(ix) Repairs to godown No. 92 at Bhavnagar ..	31,000				1,000
(x) Repairs to steel Jetty Sub-structure at Bhavnagar	40,000				10,000
(xi) Rewiring of buildings and godowns at Bhavnagar ..	30,000				5,000
(xii) Fire Fighting Engine for Bhavnagar .. ..	40,000				35,000
Total, (a) ..					4,53,500



DETAILED ACCOUNT No. 30-K. PORTS AND PILOTAGE.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
DETAILS—contd.	Rs.				Rs.
<b>V. RENEWALS AND REPLACEMENT FROM THE DEPRECIATION RESERVE FUND.—contd.</b>					
<i>(b) New Works—</i>					
1. Gunning to concrete Jetty at Bhavnagar. ..	39,702				39,700
2. Dry-Dock keel blocks at Bhavnagar ..	8,000				8,000
3. Segmental gate in dry-dock at Bhavnagar ..	12,000				12,000
4. Wearing coat on concrete jetty at Bhavnagar ..	9,800				9,800
5. Earth work and pitching on A wada embankment at new port Bhavnagar for pitching to 9 inch hume pipe line.	8,200				8,200
6. Providing mooring posts on timber creek at old port, Bhavnagar.	8,300				8,300
7. Providing sluice gate at Gol Khadi at old Port, Bhavnagar.	6,000				6,000
8. Providing 2 Nos. of 9 inches water meters and hydrants at Bhavnagar.	10,000				10,000
9. Roofing to godown No. 107 at Bhavnagar ..	24,000				24,000
10. Walling to godown No. 85 at Bhavnagar ..	15,300				15,300
11. Renewing the roof of godown No. 20 at Bhavnagar.	2,000				2,000
12. Providing side sheets and roofing to the shed at Bhavnagar.	2,600				2,600
13. Renewing the roof of godown at Mahuva ..	7,600				7,600
14. Replacement of concrete jetty fenders ..	1,00,000				1,00,000
15. Converting T. S. D. Mativijaya into oilfiring ..	34,000				34,000
16. Special Repairs to godown at Porbandar ..	24,500				24,500
17. Renovation and reconstruction of Transit and Storage godown at Bedi.	2,70,100				1,00,000
Total—(b) ..	....				4,12,000
Total—V ..	....				8,65,500
<b>30-A—MERCANTILE MARINE.</b>					
Amount recoverable from Bombay Government being 7 per cent. cost of the Ship Survey Department.					12,000
Total—30-A, Mercantile Marine Voted ..					12,000

33-A DANGS DISTRICT.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
<b>I—SUMMARY.</b>					
Dangs Expenditure .. .. .					60,15,000
Transfer to Dangs District Reserve Fund .. .. .					19,73,000
Gross Total (Voted) ..					79,88,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III					
P—Capital Outlay on State Schemes of State Trading ..					
Net Total (Voted) ..					
<b>II—DETAILS.</b>					
<b>SUMMARY.</b>					
Dangs Expenditure.					
A—Excise .. .. .	33-A				35,700
B—Forests .. .. .	33-B				24,29,620
C—Capital Outlay on Forests .. .. .	33-C				....
D—Land Revenue .. .. .	33-D				....
D-1—General Administration .. .. .	33-D-1				5,87,550
E—Police .. .. .	33-E				1,17,000
F—Education .. .. .	33-F				2,64,000
G—Medical .. .. .	33-G				1,75,880
H—Public Health .. .. .	33-H				47,000
H-1—Mobile Hygiene Unit .. .. .	33-H-1				36,400
H-2—District Local Committee of Management ..	33-H-2				....
I-(a)—Agriculture .. .. .	33-I(a)				59,740
I-(b)—Veterinary .. .. .	33-I(b)				80,100
I-(c)—District Development Board Section ..	33-I(c)				30,300
J—Industries .. .. .	33-J				1,79,900
K—Miscellaneous .. .. .	33-K				4,10,170
M—Superannuation Allowances and Pensions ..	33-M				9,200
M-1—Political Pensions .. .. .	33-M-1				1,27,750
N—Civil Works .. .. .	33-N				12,12,500
O—Civil Supplies .. .. .	33-O				....
O-1—Payment to Retrenched Personnel .. .. .	33-O-1				....
O-2—Fair Price Shop Scheme .. .. .	....				4,480
P—Capital Outlay on State Schemes of State Trading ..	33-P				1,79,500
Q—Co-operation .. .. .	33-Q				28,200
S—Registration .. .. .	33-S				230
Total, Voted ..					60,15,000

DETAILED ACCOUNT No. 33-A (A).							Budget Estimate, 1960-61.
DANGS DISTRICT.							
Dangs—Expenditure.							
A—Excise.							
							Rs.
A—Excise—Inspection and Preventive Establishment—							
I.—Liquor and Warehouse Establishment—							
(1) Pay of Establishment—							
Temporary	..	..	2				
Total			..			2,200	
(2) Allowances, Honoraria, etc.—							
Travelling allowance	..	..					
Dearness allowance	..	..					
House rent and other allowances	..	..					
Total			..			8,200	
(3) Contingencies ..							80,300
Total, A-I—Excise			..	2		85,700	
B—Forests—							
SUMMARY.							
B-1.	Conservancy, Maintenance and Regeneration	..	..				
B-2.	Establishment	..	..				
B-3.	Establishment of Wet Nurseries	..	..				
B-4.	Planting of Agave hedges	...	..				
B-5.	Restarting of Waghai Saw Mills	..	..				
B-6.	Scheme for raising teak plantations	..	..				
B-7.	Land improvement, antierosion and water conservation work.						
B-8.	Opening of soil conservation Demonstration Centre..						
B-9.	Installation of Walkie Talkie Wireless sets	..	..				
B-10.	Buildings and Wells	..	..				
B-11.	Afforestation of blank areas	..	..				
B-12.							
B-13.	Schemes in the Second Five Year Plan	..	..				
Total, B—Forests			..				
B-1—Conservancy Maintenance and Regeneration—							
(i)	Timber and other produce removed from Forests by Government Agency.					16,50,000	
(ii)	Timber and other produce removed from Forests by consumers and purchasers.					33,000	
(iii)	Maintenance, Repairs and Renewals, Replacement, Feeding and upkeep of Cattle.					1,14,000	
(iv)	Conservancy and Regeneration	..	..			81,000	
(v)	Miscellaneous	..	..			7,000	
(vi)	Suspense	..	..			1,000	
Total, B-1			..			18,86,000	

\*Included under B-1 and B-2.

†Printed in the Brown Book.

DETAILED ACCOUNT No. 33-A (B). DANGS DISTRICT. Dangs—Expenditure—contd.					Budget Estimate, 1960-61.
<b>B-Forests.</b>					<b>Rs.</b>
<b>B-2—Establishment—</b>					
(i) Pay of Officers ... ..					
(ii) Pay of Establishment—					
Permanent ... ..					
Temporary ... ..					
<b>Total ...</b>					<b>25,000</b>
(iii) Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances...					
<b>Total ...</b>					<b>77,000</b>
(iv) Contingencies ... ..					<b>12,000</b>
<b>Total, B-2 ...</b>					<b>1,14,000</b>
<b>B-3 Establishment of Wet Nurseries.</b>					
<b>Contingencies—</b>					
(1) Preparing beds ... ..					
(2) Wages of Malis for sowing, watering, etc. ...					
(3) Wages of Mazdoors for carrying water from near by wells to the nursery site ... ..					
(4) Other miscellaneous expenses like clearing ground etc. ... ..					
<b>Total, B-3 ...</b>					
<b>B-4 Planting of Agave Hedges.</b>					
<b>Contingencies—</b>					
(1) Cost of bul bills including transport charges ...					
(2) Weeding ... ..					
(3) Planting Charges ... ..					
(4) Digging pits etc. ... ..					
<b>Total, B-4 ...</b>					



DETAILED ACCOUNT No. 33-A-(B).				Budget Estimate, 1960-61.	
A-DANGS DISTRICT.				Rs.	
Dangs Expenditure—contd.					
B-Forest—contd.					
(2) Allowances and Honoraria, etc.—					
Dearness Allowance	...	...	..		
Other Allowances	...	...	..		
Total			...		
(3) Contingencies					
Total, B-7			...		
B-8—Opening of Soil Conservation Demonstration Centre.					
Total, B-8			...		
B-9—Installation of Walkie Talkie. Wireless sets.					
(1) Pay of establishment—					
(i) Wireless operators	...	...	..		
(ii) Radio Mechanic	...	...	..		
(iii) Drivers	...	...	..		
(iv) Cleaner	...	...	..		
Total			...		
(2) Allowances and Honoraria— House rent and other allowances					
Total			...		
(3) Contingencies—					
(1) Recurrent	...	...	..		
(2) Non-recurrent	...	...	..		
Total			...		
Total, B-9			...		
B-10—Buildings and Walls.					
(1) Construction of quarters for forest subordinates.					
(2) Construction of office building at Ahwa for Divisional Forest Officer.					
Total, B-10			...		
B-11 Afforestation of blank areas					
B-12					
E-12 Schemes in the Second five year plan.					4,29,620
Total, B-Forest			...		24,29,620

\* Provision shown under B-1 (v) and B-2.

\*\* Provision shown under B-1 (v)

† Printed in the Brown Book.

## EXPENDITURE

DETAILED ACCOUNT No. 33-A-(D).								Budget Estimate 1960-61.
DANGS DISTRICT.								
Dangs—Expenditure—contd.								
D—Land Revenue.								
								Rs.
<i>C—Capital Outlay on Forests—</i>								
Total C-Capital Outlay on Forests								
<b>D—Land Revenue—</b>								
<b>(2) Pay of Establishment—</b>								
Temporary	..	..	..					
			Total	..				
<b>(3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (Ordinary)	..	..	..					
Travelling allowance (Fixed)	..	..	..					
Dearness allowance	..	..	..					
House rent and other allowances	..	..	..					
			Total	..				
<b>(4) Contingencies</b>				..	..	..		
			Total D-Land Revenue	..				
<b>D-1—General Administration—</b>								
<b>(1) Pay of Officers</b>				..	..			18,550
<b>(2) Pay of Establishment—</b>								
Permanent	..	..	..					
Temporary	..	..	..					
			Total	..				57,800
<b>(3) Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..					
Dearness allowance	..	..	..					
House rent and other allowances	..	..	..					
			Total	..				1,34,800
<b>(4) Contingencies—</b>								
(a) Miscellaneous	..	..	..					
(b) Contract Contingencies	..	..	..					
			Total	..				13,400
<b>(5) Expenditure on Land Development Works</b>				..				
<b>(6) Grants-in-aid to D. L. B. Dangs</b>				..				60,000
<b>Add expenditure on account of Community Blocks</b>				..				1,03,000
			Total D-1-General Administration	..				3,87,550
			Scheme in the 2nd Five Year Plan	..				2,00,000
			Total D-1	..				5,87,550

DETAILED ACCOUNT No. 88-A.(E) DANGS DISTRICT. Dangs—Expenditure—contd.				Budget Estimate, 1960-61.	
E—Police.				Rs	
<b>E—Police—</b>					
<b>(1) Pay of Establishment—</b>					
Permanent	...	...	...		
Temporary	..	..	..		
Total					56,600
<b>(2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed)	..	...	...		
Travelling allowance (ordinary)	...	...	...		
Dearness allowance	...	...	...		
House-rent and other allowances	...	...	...		
Total					54,750
<b>(3) Contingencies</b>					5,650
Total, E—Police					1,17,000
<b>F—Education—</b>					
<b>(1) Pay of Officers</b>					11,400
<b>(2) Pay of Establishment—</b>					
Permanent	...	...	...		
Temporary	...	...	...		
Total					38,400
<b>(3) Allowances, Honoraria etc.—</b>					
Travelling allowance	...	...	...		
Dearness allowance	...	...	...		
House-rent and other allowances	...	...	...		
Total					24,500
<b>(4) Contingencies</b>					1,33,700
<b>(5) Direct grants to Government and non-Government Primary Schools.</b>					50,000
Total, F—Education					2,64,000



## EXPENDITURE

DETAILED ACCOUNT No. 83-A (G). DANGS DISTRICT. Dangs—Expenditure—contd.				Budget Estimate, 1960-61.			
G—Medical.				Ra.			
<b>G—Medical—</b>							
(1) Pay of Officers ...	—	—	—	5,400			
<b>(2) Pay of Establishment—</b>							
Permanent ..	..	..	..				
Temporary ...	...	...	...				
			<b>Total ...</b>	<b>59,380</b>			
<b>(3) Allowances, Honoraria etc.—</b>							
Travelling allowance ...	...	...	...				
Dearness allowance ...	...	...	...				
House-rent and other allowances ...	...	...	...				
			<b>Total ...</b>	<b>36,900</b>			
<b>(4) Contingencies ...</b>							
Scheme under II Five Year Plan,				74,000			
			<b>Total, G-Medical ...</b>	<b>1,75,680</b>			
<b>H—Public Health—</b>							
<b>H-1-Local Vaccination Department—</b>							
<b>(1) Pay of Establishment—</b>							
(i) Permanent ..	..	..	..				
(ii) Temporary ..	..	..	..				
			<b>Total ...</b>	<b>11,500</b>			
<b>(2) Allowances, Honoraria etc.—</b>							
Traveling allowance (Fixed) ...	...	...	...				
Traveling allowance (Ordinary) ...	...	...	...				
Dearness allowance ...	...	...	...				
House rent and other allowances ..	..	..	..				
			<b>Total ...</b>	<b>7,700</b>			
<b>(3) Contingencies ...</b>							
			<b>Total, Local Vaccination Department ...</b>	<b>19,700</b>			

DETAILED ACCOUNT No. 33-A (H).								Budget Estimate, 1960-61.
DANGS DISTRICT.								
Dangs—Expenditure—contd.								
H—Public Health.								
Village Sanitation Conservancy.								Rs.
H-(1) Pay of Establishment	..	..	..					9,560
Allowances and Honoraria—								
Travelling allowance	..	..	..					
Dearness allowances	..	..	..					
House rent and other allowances	..	..	..					
Total				..				8,400
Contingencies	..	..	..					9,340
Total, H-(1)				..				27,300
Total, H-1—Public Health				..				47,000
H-2—Mobile Hygiene Unit—								
(i) Pay of Officers	—	...	...					
(ii) Pay of Establishment—								
Permanent	...	—	...					
Total				..				16,360
(iii) Allowances, Honoraria, etc.—								
Travelling allowances	...	—	...					
Dearness allowance	...	—	...					
House rent allowance	...	...	...					
Total				..				11,800
(iv) Contingencies	—	...	..					8,240
Total, H-2—Mobile Hygiene Unit				..				36,400
H-3—District Local Committee of Management—								
(i) Pay of Establishment—								
Temporary	..	...	..					
Total				..				
(ii) Allowances Honoraria—								
Travelling Allowance	...	..	..					
Dearness Allowance	...	..	..					
House rent and other allowances	—	...	..					
Total				..				
(iii) Contingencies	...	...	...					
(iv) Works	...	...	...					
Total, H-3—District Local Committee of Management								

## EXPENDITURE

DETAILED ACCOUNT No. 33-A(1). DANGS DISTRICT. Dangs—Expenditure—contd. I (a)—Agriculture.						Budget Estimate, 1960-61.
						Rs.
<b>1—(a) Agriculture—</b>						
<b>(1) Agriculture, Research and Propaganda—</b>						
(i) Pay of Officers	—	—	—			3,500
<b>(ii) Pay of Establishment—</b>						
Temporary	—	—	—			13,750
<b>(iii) Allowances, Honoraria, etc.—</b>						
(iv) Contingencies	—	—	—			12,750
<b>Total, (1)</b>						43,200
<b>(2) Scheme for bunding Paddy fields in Dangs District.</b>						
<b>Pay of Establishment—</b>						
Temporary	—	—	—			
<b>Total</b>						
<b>Allowances and Honoraria—</b>						
Travelling allowance	—	—	—			
Dearness allowance	—	—	—			
House-rent and other allowances	—	—	—			
<b>Total</b>						
<b>Contingencies—</b>						
(1) Grant-in-aid	—	—	—			
(2) Office and other miscellaneous expenses	—	—	—			
(3) Labour, etc.	—	—	—			
(4) Purchase of Appliances	—	—	—			
(5) Dearness Allowance	—	—	—			
<b>Total</b>						
<b>Total, (2)</b>						
<b>Schemes in the 2nd Five-Year Plan</b>						16,540
<b>Total, 1 (a) Agriculture</b>						59,740

DETAILED ACCOUNT No. 83.A-(I-b). DANGS DISTRICT. Dangs—Expenditure—contd.				Budget Estimate, 1960-61.
				Rs.
<b>I (b)—Veterinary.</b>				
<b>I (b)—Veterinary—</b>				
<b>(1) Veterinary Section—</b>				
<b>(i) Pay of Establishment—</b>				
Permanent	..	...	...	
Temporary	..	...	...	
Total			...	11,100
<b>(ii) Allowance, Honoraria, etc.—</b>				
Travelling allowance	..	...	...	
Dearness allowance	..	...	...	
House-rent and other allowances	..	...	...	
Total			...	8,900
<b>(iii) Contingencies .. ..</b>				10,400
Total, (1)			...	30,400
<b>(2) Animal Husbandry Section—</b>				
<b>(i) Pay of Establishment—</b>				
Permanent	..	...	...	
Temporary	..	...	...	
Total			...	3,880
<b>(ii) Allowances, Honoraria, etc.—</b>				
Travelling allowance	..	...	...	
Dearness allowance	..	...	...	
House-rent allowance	..	...	...	
Total			...	3,000
<b>(iii) Contingencies .. ..</b>				27,820
Total, (2)			...	34,700
<b>(3) Poultry Farm, Ahwa—</b>				
<b>(i) Pay of Establishment—</b>				
Temporary	..	...	...	
Total			...	
<b>(ii) Allowances, Honoraria, etc.—</b>				
Travelling allowance	..	...	...	
Dearness allowance	..	...	...	
House-rent and other allowances	..	...	...	
Total			...	
Total I (b) (1) & (2)			...	65,100
Schemes in the II Five-Year Plan				15,000
Total, I (1) (b)—Veterinary			...	80,100
Schemes in the Second Five-Year Plan Period.				
<b>I (c)—District Development Board Section—</b>				
<b>(i) Pay of Establishment—</b>				
Temporary	..	...	...	
Total			...	9,300
<b>(ii) Allowances, Honoraria, etc.—</b>				
Travelling allowance	..	...	...	
Dearness allowance	..	...	...	
House-rent and other allowances	..	...	...	
Total			...	11,500
<b>(iii) Contingencies .. ..</b>				
<b>(iv) Discretionary grant .. ..</b>				9,500
<b>(v) Grants for Agriculture and cattle shows</b>				
Total, I (c)—District Development Board Section..			...	30,300
<b>J-Industries—</b>				
Pay of Establishment				3,400
Allowances, Honoraria, etc.				4,200
Contingencies				1,500
Grant-in-aid to Village Industries				1,70,800
Total, J—Industries			...	1,79,900

## EXPENDITURE

DETAILED ACCOUNT No. 33-A (K) DANGS DISTRICT. Dangs—Expenditure—contd.				Budget Estimate, 1960-61.		
				Ra.		
K—Miscellaneous.						
K-1 Miscellaneous—						
(1) Contribution to the Loan Fund for the Dangs	---	---	---	10,000		
(2) Other Items	---	---	---	2,000		
(3) Lady welfare work establishment	..	---	---	4,300		
(4) Loans to multi-purpose Societies	---	---	---	....		
Total, K-1 Miscellaneous				16,300		
K-2 Schemes in the Second Five-Year Plan				3,93,870		
Total, K				4,10,170		
M—Superannuation Allowances and Pensions				9,200		
M-I—Political Pensions				1,27,750		
N-1 Civil Works—						
(1) Pay of Officers	---	---	---	7,400		
(2) Pay of Establishment—						
Permanent	---	---	---			
Temporary	---	---	---			
Total				43,200		
(3) Allowances, Honoraria, etc.—						
Travelling allowance	---	---	---			
Dearness allowance	---	---	---			
House-rent and other allowances	---	---	---			
Total				32,400		
(4) Contingencies				6,500		
Total						
(5) Buildings—						
(i) Original Works	---	---	---			
(ii) Repairs	---	---	---			
(iii) Works in Progress	---	---	---			
Total						
(6) Communications—						
(i) Original Works	---	---	---			
(ii) Repairs	---	---	---			
(iii) Works in Progress	---	---	---			
Total				5,57,000		
(7) Irrigation Works						
Total						
(8) Tools and Plants						
Total						
(9) Suspense—						
Debit	---	---	---	2,00,000		
Credit	---	---	---	-2,00,000		
Total, N-1—Civil Works				6,46,500		
N-2 Schemes in the Second Five-Year Plan				5,68,000		
Total, N-Civil Works				12,12,500		

DETAILED ACCOUNT No. 33-A (O).					Budget Estimate 1960-61.
DANGS DISTRICT.					
Dangs—Expenditure—contd.					Rs.
O—CIVIL SUPPLIES.					
<b>—Civil Supplies—</b>					
(1) Pay of Officers	...	...	...	...	
(2) Pay of Establishment	...	...	...	...	
(3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
Other allowances	...	...	...	...	
			<b>Total</b>	...	
<b>4) Contingencies—</b>					
Contract contingencies	...	...	...	...	
Non-contract contingencies	...	...	...	...	
			<b>Total</b>	...	
<b>(5) Deduct—Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.</b>					
			<b>Gross Total, O—Civil Supplies</b>	...	
<b>Deduct—Amount transferred to the P. L. A.</b>					
			<b>Net—O—Civil Supplies</b>	..	
<b>1. Payment to Retrenched Personnel</b>					
	...	...	...	...	
<b>2—Fair Price Shops Schemes—</b>					
Pay of Establishment	..	..	..	..	2,600
<b>Allowances and Honoraria—</b>					
Travelling Allowance	..	..	..	..	
Dearness allowance	..	..	..	..	
House Rent Allowance and other allowances	..	..	..	..	
			<b>Total</b>	..	1,860
			<b>Total, O-2</b>	..	4,460
<b>—Capital Outlay on State Schemes of Government Trading—</b>					
<b>(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—</b>					
<b>Cost of purchase</b>					
(1) Advance	...	...	...	...	15,000
<b>(2) Suspense—</b>					
Debit	...	...	...	...	
			<b>Total</b>	...	15,000

## EXPENDITURE

DETAILED ACCOUNT No. 83-A(Q) DANGS DISTRICT. Dangs—Expenditure—contd.					Budget Estimate, 1960-61.
					Rs.
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—					
(1) Cost of Purchase ... ..					
(2) Advances ... ..					
(3) Suspense—					
(a) Personal Deposit—					
Debit ... ..					
(b) Insurance Fund ... ..					
Total ...					
(d) Personal Ledger Account of District Agricultural Officer, Dangs, for Improved seeds—					
(3) Suspense—					
(a) Personal Deposit—					
Debit ... ..					
Total ...					
(e) Price support and Fair Price Shop—					
Cost of grains .. ..					1,58,000
Miscellaneous .. ..					6,500
Total, P-Capital Outlay, etc. ...					1,79,500
Q(1)—Co-operation—					
(1) Pay of Officers ... ..					3,700
(2) Pay of Establishment—					
Permanent .. ..					
Temporary .. ..					
Total ...					10,250
(2), Allowances, Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
House-rent and other allowances .. ..					
Total ...					8,650
(3) Contingencies .. ..					3,600
(4) Grants-in-aid .. ..					2,000
(5) Subsidies to multi-purpose Societies .. ..					
(6) Contribution to the share capital of multi-purpose and marketing societies.					
Total, Q-Co-operation ...					28,200
Q(2) Schemes in the Second Five-Year Plan ... ..					
Total, Q-Co-operation ...					
S—Registration—					
(1) Allowances, Honoraria, etc. .. ..					180
(2) Contingencies .. ..					50
Total, S-Registration ...					230
Total, Dangs Expenditure ...					60,14,753
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					
P.—Capital Outlay on State Schemes of Government Trading—					
Personal Ledger Account of the Collector of Dangs—(2)					
Suspense—credit—					

36-SCIENTIFIC DEPARTMENTS.					Revised Estimate, 1960-61.
<b>I. SUMMARY.</b>					Rs.
<b>A-GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES.</b>					1,03,050
<b>B-MUSEUMS</b> ... ..					5,10,710
<b>C-NATIONAL PARKS AND GARDENS</b> ... ..					13,15,190
<b>D-CHARGES IN ENGLAND</b> ... ..					.....
<b>E-WORKS</b> ... ..					.....
<b>F-DEPARTMENT OF ARCHAEOLOGY</b> ... ..					1,81,050
<b>GROSS TOTAL—VOTED</b> ...					21,10,000
NOTE.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of recoveries are shown in Part III.					
<b>C.7. Maintenance and development of Parks and Gardens.</b>					—3,73,000
<b>NET TOTAL—VOTED</b> ...					17,37,000
<b>II. DETAILS.</b>					
<b>A-Grants-in-aid and donations to Scientific Societies and Institutes. Grants-in-aid, Contributions and Donations.</b>					
Royal Asiatic Societies ... ..					25,200
Bombay Art Society ... ..					1,300
Numismatic Society ... ..					1,000
Bombay Natural History Society ... ..					10,100
The Agri-Horticultural Society of Western India, Poona					12,000
The Jehangir Art Gallery ... ..					3,000
Conservation of Ancient Historical Monuments ...					2,000
Deccan College Post Graduates and Research Institution					
The Baroda Borough Municipality .. ..					4,300
The Chota Udaipur Municipality .. ..					2,000
The Panhala Hill Station Municipality .. ..					1,100
The Akalkot Municipality .. ..					1,050
Parks and Gardens transferred to Local bodies ...					
Schemes in the Second Five-Year Plan ... ..					40,000
<b>Total, A—Voted</b> ...					1,03,050
<b>B. MUSEUMS.</b>					
<b>B-1 Grants-in-aid, Contributions and Donations.</b>					
(i) Grant of annuity of Parasnis family in perpetuity ...					2,400
(ii) Grant-in-aid to the Prince of Wales Museum of Western India, Bombay.					1,22,000
(iii) Grant-in-aid to Lord Reay Industrial Museum at Poona					18,500
(iv) Grant-in-aid to Principal, Willingdon College, Sangli					.....
(v) Department of Archaeology ... ..					.....



## EXPENDITURE

DETAILED ACCOUNT No. 36-B. SCIENTIFIC DEPARTMENTS. B-Museums.					Budget Estimate 1960-61.
					Rs.
<b>B-Museums—contd.</b>					
(vi) Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona.					
(vii) Grant-in-aid to the Museum Association of India ..					300
<b>Total, B-1 ..</b>					<b>1,43,200</b>
<b>B-2 The Museum at Baroda .. ..</b>					<b>1,13,000</b>
<b>B-3 The Museum at Kolhapur .. ..</b>					<b>7,140</b>
<b>B-4 The Museum and Library at Aundh .. ..</b>					<b>15,470</b>
<b>B-5 Museums in Saurashtra .. ..</b>					<b>41,300</b>
<b>B-6 Lady Wilson Museum, Dharampur .. ..</b>					<b>11,600</b>
<b>B-7 Museum in Kutch .. ..</b>					<b>15,740</b>
<b>B-8 Central Museum at Nagpur .. ..</b>					<b>62,660</b>
<b>B-9 Department of Zoology .. ..</b>					<b>36,240</b>
<b>B-10 Schemes in the Second Five-Year Plan .. ..</b>					<b>64,360</b>
<b>Total, B. ..</b>					<b>5,10,710</b>

DETAILED ACCOUNT No. 36-B-2.								Revised Estimate, 1960-61.
SCIENTIFIC DEPARTMENTS.								
Museum at Baroda.								
B-Museums—contd.								Rs.
<b>B-2 (1) Pay of Officers—</b>								
Director (600—840)	...	...	...					
			<b>Total</b>	...				8,780
<b>B-2 (2) Pay of Establishment—</b>								
Clerks (46—170)	...	...	...					
Typist (50—100)	..	..	..					
1st Assistant (200—500)	...	...	...					
2nd Assistant (200—400)	...	...	...					
Photographer and Draftsman (140—180)	...	...	...					
Peons	...	...	...					
Armed Watchman	...	...	...					
<b>Temporary Establishment—</b>								
Carpenter (80 Fixed)	...	...	...					
Taxidermist	...	...	...					
Peons (30—35)	...	...	...					
Museum Guards (35—40)	...	...	...					
			<b>Total</b>	...				35,370
<b>B-2 (3) Allowances, Honoraria, etc.—</b>								
Dearness Allowance...	...	...	...					
House Rent and other Allowances	...	...	...					
Travelling Allowance (Ordinary)	...	...	...					
Conveyance allowance	...	...	...					
			<b>Total</b>	...				29,700
<b>B-2 (4) Contingencies—</b>								
<i>Non-Contract Contingencies—</i>								
Studio camera	...	...	...					
Other charges	...	...	...					
Service Postage and Telegrams	...	...	...					
Dead stock	...	...	...					
Reorganization of Museum	...	...	...					
Photo materials	...	...	...					
Reorganisation the natural Science Section	...	...	...					
Maintenance and repairs	...	...	...					
<i>Contract Contingencies—</i>								
Books and Periodicals	...	...	...					
Lighting Charges	...	...	...					
Water Charges	...	...	...					
Acquisition	...	...	...					
Other Supplies and Services	...	...	...					
Printing charges	...	...	...					
Taxidermist and Gallery Assistants	...	...	...					
Picture Conservation	...	...	...					
Telephone Charges	...	...	...					
Picture Insurance	...	...	...					
			<b>Total</b>	...				39,150
			<b>Total, B-2 Voted</b>	...				1,13,000

DETAILED ACCOUNT No. 36-B-3. SCIENTIFIC DEPARTMENTS. Museum at Kolhapur.								Budget Estimate, 1960-61.
B-Museums—contd.								Rs.
<b>B-3-(1) Pay of Establishment—</b>								
Head Clerk	..	..	..					
Clerks	—	..	..					
Servants	..	..	..					
Leave Salary	..	..	..					
Record Keeper	...	...	...					
			<b>Total</b>	..				3,205
<b>B-3-(2) Allowances, Honoraria, etc.—</b>								
Dearness allowance	..	..	..					
Travelling allowance (fixed)	—	..	..					
House Rent and other allowances	—	..	..					
			<b>Total</b>	..				3,135
<b>B-3-(3) Contingencies—</b>								
Contingencies (b)	..	...	..	..				
Rents, Rates and Taxes	—	..	..					
Contract Contingencies	...	..	..					
Pay of Inferior Servants	...	..	..					
			<b>Total</b>	...				800
			<b>Total, B-3</b>	..				7,140

DETAILED ACCOUNT No. 38-B. SCIENTIFIC DEPARTMENTS. B-Museums.				Budget Estimate, 1960-61.	
B-Museums—contd.				Rs.	
<b>B-4 The Museum and Library at Aundh—</b>					
<b>B-4 (1) Pay of Establishment</b>	...	...	...		4,550
<b>B-4 (2) Allowances, Honoraria etc.—</b>					
Dearness Allowance	...	...	...		
Travelling Allowance (fixed)	...	...	...		
House Rent Allowance	...	...	...		
		<b>Total</b>	...		3,960
<b>B-4 (3) Contingencies</b>	...	...	...		6,960
		<b>Total, B-4</b>	...		15,470
<b>B-5 Museums in Saurashtra—</b>					
<b>B-5 (1) Pay of Establishment—</b>					
Executive Staff	...	...	..		
Clerks	...	...	...		
Servants	...	...	...		
Leave salary	...	...	...		
		<b>Total</b>	..		15,900
<b>B-5 (2) Allowances and Honoraria—</b>					
Travelling Allowance (Ordinary)	..	..	..		
Dearness Allowance	..	..	..		
House Rent Allowance	..	..	..		
		<b>Total</b>	..		14,600
<b>B-5 (3) Contingencies</b>	..	..	..		3,100
<b>B-5 (4) Grant-in-aid to Barton Museum</b>	..	..	..		7,700
		<b>Total, B-5</b>	..		41,300
<b>B-6 Lady Wilson Museum, Dharampur—</b>					
<b>B-6 (1) Pay of Establishment</b>	..	..	..		6,180
<b>B-6 (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance	..	..	..		
Travelling Allowance	..	..	..		
House Rent Allowance	..	..	..		
		<b>Total, B-6 (2)</b>	..		4,600
<b>B-6 (3) Contingencies—</b>					
Electric Charges	...	...	...		
Service postage and telegram	...	...	...		
Purchase of furniture	...	...	...		
Miscellaneous	...	...	...		
		<b>Total, B-6 (3)</b>	...		820
		<b>Total, B-6</b>	...		11,600

DETAILED ACCOUNT No. 36-B. SCIENTIFIC DEPARTMENTS. B-Museums—conold.				Budget Estimate, 1960-61.	
B-Museums.—contd.				Ra.	
<b>B-7 Museums in Kutch—</b>					
B-7 (1) Pay of Officer	..	..	..		3,140
B-7 (2) Pay of Establishments	..	..	..		2,100
B-7 (3) Allowances	..	..	..		
<b>B-7 (4) Contingencies—</b>					
Other charges	..	..	..		
Natural History section Stuffed birds	..	..	..		
Purchase of Rare Historical Exhibits	..	..	..		
Photographs and Plaster casts of antiquities etc...	..	..	..		
Library	..	..	..		
Purchase of furniture	..	..	..		
<b>Total</b>			..		500
<b>B-7 (5) Preservation of Monuments</b>					10,000
<b>Total, B-7</b>			..		15,740
<b>B-8 Central Museum at Nagpur—</b>					
B-8 (1) Pay of Officers	..	..	..		
<b>Total</b>			..		7,070
<b>B-8 (2) Pay of Establishment</b>					19,810
<b>B-8 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness and Other Allowances	..	..	..		
House Rent Allowance	..	..	..		
<b>Total</b>			..		20,780
<b>B-8 (4) Contingencies</b>					15,000
<b>Total, B-8—Voted</b>			..		62,660
<b>B-9 Department of Zoology—</b>					
B-9 (1) Pay of Establishment	..	..	..		
<b>Total</b>			..		9,940
<b>B-9 (2) Allowances and Honoraria—</b>					
Travelling Allowance (Ordinary)	..	..	..		
Dearness Allowance	..	..	..		
<b>Total</b>			..		9,200
<b>B-9 (3) Contingencies—</b>					
Contract Contingencies	..	..	..		
Non-Contract Contingencies	..	..	..		
<b>Total</b>			..		17,100
<b>Total, B-9</b>			..		36,240

DETAILED ACCOUNT No. 36-C, SCIENTIFIC DEPARTMENTS. National Parks and Gardens.				Budget Estimate, 1960-61.
NATIONAL PARKS AND GARDENS. SUMMARY.				Rs.
C-1 Superintendent of Parks & Gardens, Bombay	...	...	...	1,34,500
C-2 Superintending Engineer, Bombay Circle, Bombay	...	...	...	24,000
C-3 Superintending Engineer, Central Circle, Poona	...	...	...	22,000
C-4 Superintending Engineer, South Gujerat Circle, Baroda	...	...	...	17,580
C-5 Divisional Officer, Aurangabad	...	...	...	10,360
C. 5(a) Superintending Engineer, Road and Building, Nagpur	...	...	...	1,500
C-6 Milk Commissioner, Bombay	...	...	...	40,500
Total, C (1) to (6)				2,50,440
C-1 Superintendent of Parks and Gardens, Bombay—				
C-1 (1) Pay of Officer	...	...	...	3,700
C-1 (2) Pay of Establishment	...	...	...	78,500
C-1-3. Allowances, Honoraria, etc.—				
T. A. fixed	...	...	...	43,800
Travelling Allowance ordinary	...	...	...	
House rent and other Allowances	...	...	...	
Dearness Allowance	...	...	...	
Total				1,26,000
C-1 (4) Contingencies	...	...	...	8,500
Total, C-1				1,34,500
C-2. Superintending Engineer, Bombay Circle, Bombay—				
C-2(1) Pay of Officers	...	...	...	12,000
C-2(2) Pay of Establishment	...	...	...	
C-2-3. Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)	...	...	...	
House rent and other Allowances	...	...	...	12,000
Dearness Allowance	...	...	...	
Total				24,000
C-2 (4) Contingencies	...	...	...	.....
Total, C-2				24,000
C-3. Superintending Engineer, Central Circle, Poona—				
C-3(1) Pay of Officer	...	...	...	.....
C-3(2) Pay of Establishment	...	...	...	11,500
C-3 (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)	...	...	...	
House rent and other Allowances	...	...	...	10,500
Dearness Allowance	...	...	...	
Total				22,000
C-3 (4) Contingencies	...	...	...	.....
Total, C-3				22,000

\* Shown under C-3 (1) to (4).

† Shown under C-7 (j).

DETAILED ACCOUNT No. 36-C. SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.				Budget Estimate, 1960-61.
NATIONAL PARKS AND GARDENS—contd.				Rs.
<b>C-4 Superintending Engineer, South Gujerat Circle, Baroda.</b>				
C-4(1) Pay of Officer ... ..	...	...	...	....
C-4(2) Pay of Establishment ... ..	...	...	...	9,000
<b>C-4(3) Allowances, Honoraria, etc.—</b>				
Trevelling Allowances ordinary ... ..	...	...	...	8,580
House rent and other Allowances ... ..	...	...	...	
Dearness Allowance ... ..	...	...	...	
<b>Total ...</b>				<b>8,580</b>
C-4(4) Contingencies ... ..	...	...	...	.....
<b>Total, C-4 ...</b>				<b>17,580</b>
<b>C-5-Divisional Officer, Aurangabad.</b>				
C-5(1) Pay of Officer ... ..	...	...	...	....
C-5(2) Pay of Establishment ... ..	...	...	...	2,040
<b>C-5(3) Allowances, Honoraria, etc.—</b>				
House rent and other Allowances ... ..	...	...	...	
Dearness Allowance ... ..	...	...	...	7,720
<b>Total ...</b>				<b>7,720</b>
C-5(4) Contingencies ... ..	...	...	...	600
<b>Total, C-5 ...</b>				<b>10,360</b>
<b>C-6 Milk Commissioner—</b>				
C-6(1) Pay of Officer .. ..	..	..	..	....
C-6(2) Pay of Establishment .. ..	..	..	..	19,580
<b>C-6(3) Allowances Honoraria, etc.—</b>				
T. A. Fixed .. ..	..	..	..	50
Travelling Allowance (ordinary) .. ..	..	..	..	.....
House rent and other Allowances .. ..	..	..	..	5,820
Dearness Allowance .. ..	..	..	..	15,050
<b>Total ..</b>				<b>20,920</b>
C-6(4) Contingencies .. ..	..	..	..	....
<b>Total, C-6 ..</b>				<b>40,500</b>
<b>Total, C-(1) to (6) ...</b>				<b>2,50,440</b>

\*Shown under C-3 (1) to (4).

†Shown under C-7 (j).

DETAILED ACCOUNT No. 36-C. SCIENTIFIC DEPARTMENTS. National Parks and Gardens—conold.	—	—	—	Budget Estimate, 1960-61.
<b>NATIONAL PARKS AND GARDENS—contd.</b>				<b>Rs.</b>
<b>C-(7) Maintenance and Development of Parks and Gardens— SUMMARY.</b>				
(a) Krishnagiri Upavan, Borivli ... ..				70,000
(b) University Government Gardens ... ..				13,800
(c) Gardens at Kolhapur ... ..				10,000
(d) Gardens at Baroda ... ..				13,300
(e) Public Gardens at Bombay ... ..				44,000
(f) Public Gardens at Poona ... ..				20,000
(g) Garden attached to Umed Bhuvan Bungalow .. ..				1,96,500
(h) Grant-in-aid (Public Garden) (Saurashtra) .. ..				
(i) Government Gardens (Vidarbha) .. ..				
(j) District Gardens in Marathwada ... ..				
(k) Schemes for surveying of sites for possible National Parks ... ..				
(l) Establishment of National Park on Elephanta Island ... ..				
(m) Development of Sayaji Baug at Baroda ... ..				
(n) Establishment of National Park of Sinhagad near Poona ... ..				
(o) Additional requirement and expansion of nurseries at Poona, Sangli and Himatnagar.				
(p) Installation of an electric motor and pump at Ambrai Garden, Sangli.				500
(q) Removal of Prosopis Juliflora and providing barbed wire fencing in Ambrai Garden, Sangli.				500
(r) Special repairs to Garden Overseer's Office and Store Room at public park, Himatnagar.				
(s) Special repairs to Government Gardens at Bombay .. ..				
(t) Providing masonry compound wall with barbed wire fencing in Town Hall Garden at Kolhapur.				
(u) Maintenance of a garden at the medical college compound, Nagpur				10,000
(v) Maintenance of a garden on Foreshore Road, Bombay .. ..				6,000
(w) Ryewood Park, Lonavala .. ..				500
(x) Laying out a garden at Pratapgadh .. ..				510
(y) Laying out a River Garden at the fort of Ajanta Caves .. ..				52,000
<b>TOTAL—C-(7) Voted ...</b>				<b>4,37,110</b>
<b>C-(8) Schemes in the Second Five-Year Plan ...</b>				<b>6,27,140</b>
<b>TOTAL, C-National Parks and Gardens—Voted ...</b>				<b>13,15,190</b>

\*Provided under "40, Agriculture."

†Provided under Divisional Officer, Aurangabad (C-5).



## EXPENDITURE

DETAILED ACCOUNT No. 36-F. 36, SCIENTIFIC DEPARTMENTS. F—Department of Archaeology.								Budget Estimate, 1960-61.	
								Rs.	
<b>F-1—Department of Archaeology.</b>									
<b>F-(1) Pay of Officers:—</b>								11,830	
<b>F-(2) Pay of Establishment—</b>									
Conservation Assistant (100—220)	...	..	..						
Photographer (100—220)	...	..	..						
Clerk typist (76—200)	...	..	..						
Class IV Servant (35—40)	...	..	..						
Leave Salary	...	...	...						
Temporary Establishment	...	...	...						
			<b>Total</b>	..					48,700
<b>F-(3) Allowances, Honoraria, etc.—</b>									
Dearness allowance	...	..	..						
Travelling allowance	...	..	..						
House Rent Allowance	...	...	...						
			<b>Total</b>	..					53,420
<b>F-(4) Contingencies—</b>									
Material for Photography, Estimate, Survey and Other Instruments, etc.	...	...	...						
Postage, Stationery, etc.	...	..	..						
Books and Publications	...	..	..						
Conservation of Monuments	...	..	..						
Miscellaneous	...	..	..						
			<b>Total</b>	..					30,000
<b>F-4-(5)</b>									
Conservation and works	..	..	..					20,000	
			<b>Total, F-1</b>	..					
<b>F-2. Schemes in the Second Five-Year Plan</b>				..					17,100
			<b>Total, F</b>	..					1,81,050



## EXPENDITURE

37-EDUCATION.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>I—SUMMARY.</b>					
<b>A—UNIVERSITY.</b>					
A—GRANTS TO UNIVERSITIES ... ..	37-A				60,00,000
B—GOVERNMENT ARTS COLLEGES ... ..	37-B				51,71,480
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES ... ..	37-C				19,05,000
D—GOVERNMENT PROFESSIONAL COLLEGES ... ..	37-D				54,64,120
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.	37-E				2,56,000
<b>TOTAL Voted ...</b>					<b>1,87,96,600</b>
<b>B—SECONDARY.</b>					
F—GOVERNMENT SECONDARY SCHOOLS ... ..	37-F				1,67,89,200
G—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ... ..	37-G				3,88,000
(2) OTHER COMMUNITIES ... ..					2,03,43,000
(3) SCHEMES IN THE SECOND FIVE YEAR PLAN ... ..					65,16,800
H—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.	37-H				15,41,000
<b>TOTAL .. Voted ...</b>					<b>4,55,78,500</b>
<b>C—PRIMARY.</b>					
I—GOVERNMENT PRIMARY SCHOOLS ... ..	37-I				1,47,40,000
J—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS ... ..	37-J				12,56,510
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION ... ..	37-K				14,98,69,990
<b>TOTAL Voted ...</b>					<b>16,58,66,500</b>
<b>D—SPECIAL.</b>					
L—GOVERNMENT SPECIAL SCHOOLS ... ..	37-L				1,66,17,140
M—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ... ..	37-M				15,000
(2) OTHER COMMUNITIES ... ..					26,93,500
(3) SCHEMES IN THE SECOND FIVE YEAR PLAN ... ..					12,77,970
N—GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION ... ..	37-N				6,97,650
<b>TOTAL ... Voted ...</b>					<b>2,13,01,280</b>

37-EDUCATION.	Detailed Account No.				Budget Estimate, 1960-61.
					Rs.
<b>E-GENERAL.</b>					
O-DIRECTOR	37-O				9,71,000
O-1. SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).	37-O1				....
O-2. SCHEMES IN THE SECOND FIVE YEAR PLAN					5,07,300
<b>P-INSPECTION--</b>					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-P				.....
(2) OTHER COMMUNITIES					53,03,000
(3) STRENGTHENING OF INSPECTING STAFF					.....
(4) PROVIDENT FUND CLERKS					1,10,600
(5) SCHEMES IN THE SECOND FIVE YEAR PLAN					7,41,450
<b>Q-SCHOLARSHIPS--</b>					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-Q				5,000
(2) OTHER COMMUNITIES					17,97,300
(3) SCHEMES IN THE SECOND FIVE YEAR PLAN					82,550
<b>R-MISCELLANEOUS--</b>					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-R				5,000
(2) OTHER COMMUNITIES					30,89,400
(3) SCHEMES IN THE SECOND FIVE YEAR PLAN					13,99,300
S-1. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	37-S				5,32,000
S-2. SCHEMES IN THE SECOND FIVE YEAR PLAN					.....
<b>TOTAL Voted</b>					1,45,43,900
<b>F-CHARGES IN ENGLAND.</b>					
<b>T-CHARGES IN ENGLAND--</b>					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	37-T				.....
(2) OTHER COMMUNITIES					24,720
<b>TOTAL Voted</b>					24,720
<b>GROSS TOTAL Voted</b>					28,61,11,500
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</i>					
B-SECONDARY					.....
D-SPECIAL					.....
E-GENERAL—Q-SCHOLARSHIPS					—3,25,500
<b>NET TOTAL ... Voted</b>					28,57,86,000

## EXPENDITURE

DETAILED ACCOUNT No. 37-A. EDUCATION. University.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>II—DETAILS.</b>					
<b>A—UNIVERSITY.</b>					
<b>A-(1) Grants to Universities—</b>					
(a) Bombay University	...	...	...	}	60,00,000
(b) Regional Universities	..	..	..		
A-(2) Schemes in the Second Five-Year Plan	...				.....*
<b>Total-A</b>	..				60,00,000
<b>B-GOVERNMENT ARTS COLLEGES.</b>					
<b>SUMMARY.</b>					
B-1 Science College	..	..	..		11,56,800
B-1 (a) Expansion of facilities for Post Graduate Education etc. in the Institute of Science, Bombay	...				.....
B-2 Other Arts Colleges	..	..	..		39,15,000
B-2 (a) Expansion facilities in Arts, Science and Commerce Colleges.					.....
B-2(b) Post Graduate teaching and Research tutorials and expansion of Libraries.					.....
B-3 Students' Hostels	...	...	...		99,680
B-4 Schemes in the Second Five-Year Plan	...				.....*
<b>TOTAL-B</b>	..				51,71,480

\*Details printed in separate publication.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-GOVERNMENT ART COLLEGES.</b>					
DETAILS.					
B-1 Science Colleges.					
<b>B-1 (i) Pay of Officers—</b>					4,40,000
Director (1,000—50—1,350), professors and other officers (350—1,100) (350—800) (220—650) ... ..					
<b>B-1 (ii) Pay of Establishment—</b>					
Clerks ... ..					
Laboratory assistants ... ..					
Photo artists and field collectors ... ..					
Demonstrators, assistant lecturers, store keepers and machanic, etc. ... ..					
Servants ... ..					
Temporary establishment ... ..					
Total ...					1,83,900
<b>B-1 (iii) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...					2,36,600
<b>B-1 (iv) Contingencies—</b>					
Contract contingencies—					
Purchase of books and periodicals ... ..					
Purchase of apparatus and chemicals ... ..					
Telephone charges ... ..					
Electric charges ... ..					
Water supply ... ..					
Gas charges ... ..					
Other charges ... ..					
Library charges ... ..					
Non-contract contingencies—					
Rents, rates and taxes ... ..					
Books and Publications ... ..					
Service postage and telegrams ... ..					
Pay of Class IV servants ... ..					
House rent to Class IV servants ... ..					
Dearness allowance ... ..					
House rent ... ..					
Tour expenses of Students ... ..					
D. M. R. E. Course					
Total ...					2,96,300
<b>TOTAL B-1, ...</b>					11,56,800

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	—	—	—	—	Budget Estimate, 1960-61.
B-GOVERNMENT ART COLLEGES—contd. DETAILS.					Rs.
B-1 (a) Expansion of facilities for Post Graduate Education, etc., at the Institute of Science, Bombay.					
B-1 (a) (1) Pay of Officers ... .. Associate Professors, Analytical Chemist etc. (220—300)					
Total ...					.....
B-1(a) (2) Pay of Establishment ... .. Research Assistant, Laboratory Assistant, Magdoors etc. (35—250)					
Total ...					.....
B-1 (a) (3) Allowances, Honoraria, etc.—					
House rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...					.....
B-1(a) (4) Contingencies ... .. Purchase of Apparatus etc.					
Total ...					.....
Total, B-1 (a) ...					.....

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.				Budget Estimate, 1960-61.
				Rs.
<b>B-GOVERNMENT ARTS COLLEGES—contd</b>				
B-2 Other Arts Colleges.				
B-2 (i) Pay of Officers—				
Professors and other officers (350—1,100) (220—650) ...				
Leave Salary ... ..				
Total ...				13,40,000
B-2 (ii) Pay of Establishment—				
Assistant lecturers, demonstrators, physical instructors and teachers, etc. ... ..				
Clerks (46—130, ... ..				
Laboratory assistants ... ..				
Field Collectors and Servants ... ..				
Temporary Establishment ... ..				
Leave salary ... ..				
Total ...				10,20,000
B-2 (iii) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary) ... ..				
Travelling allowance (Fixed)				
House-rent and other allowances ... ..				
Dearness allowance ... ..				
Total ...				8,99,000





DETAILED ACCOUNT No. 37-A.								Budget Estimate, 1960-61.
EDUCATION.								
University—contd.								
								Rs.
B-3 Students' Hostel.								
(i) Pay of Officers—Special Pay to Medical Officer ...								1,680
(ii) Pay of Establishment—								
Temporary Establishment ... ..								19,100
(iii) Allowances, Honoraria, etc.—								
House Rent and Other Allowances ... ..								
Dearness allowance ... ..								
Total ...								11,500
(iv) Contingencies—								
Sanitary Charges ... ..								
Pay of Class IV servants ... ..								
Dearness Allowance ... ..								
Service Postage ... ..								
Gardening Charges ... ..								
Electric charges ... ..								
Telephone charges ... ..								
Medical charges for Students ... ..								
Rent, Rates and Taxes ... ..								
Other Supplies and Services ... ..								
Books and Periodicals ... ..								
Current Repairs ... ..								
Purchase and repairs to furniture ... ..								
Miscellaneous charges ... ..								
Recreation Charges ... ..								
Total ...								67,400
Total, B-3 ...								99,680

## EXPENDITURE

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	—	—	—	Budget Estimate, 1960-61.
<b>C-GRANTS TO NON-GOVERNMENT ARTS COLLEGES.</b>				Rs.
Recurring grants ... ..				
Non-recurring grants ... ..				
Expansion of the Department of the Deccan College Post Graduate and Research Institute.				18,00,000
Grant-in-aid ... ..				
Schemes in the Second Five-Year Plan ... ..				1,05,000*
Total, C ...				19,05,000
<b>D—GOVERNMENT PROFESSIONAL COLLEGES.</b>				
<b>SUMMARY.</b>				
D-1 LAW COLLEGE ... ..				2,44,000
D-2 ENGINEERING COLLEGES, POONA, AHMEDABAD, MUMBAI AND NAGPUR				17,24,900
D-2(1) VIDYA SHILPA KALAMANDIR ... ..				....
D-2(2) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION...				....
D-2(3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA ...				....
D-2(4) TEST HOUSE AT THE COLLEGE OF ENGINEERING, POONA ...				....
D-2(5) EXPANSION OF THE L. D. COLLEGE OF ENGINEERING, AHMEDA- BAD.				....
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS ... ..				3,26,000
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION ...				2,41,320
D-4 COMMERCE COLLEGES ... ..				4,65,700
D-5 SCHEMES IN THE SECOND FIVE-YEAR PLAN ... ..				24,62,200*
Total, D ...				54,64,120

\*Details printed in separate publication.

DETAILED ACCOUNT No. 37-A.					Budget Estimate, 1960-61.
EDUCATION.					
University—contd.					
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					Rs.
DETAILS.					
D-1-Law College.					
D-1 (i) Pay of Officers—					
Principal and professors (1,000—50—1,300) (530—785) ...				1,35,000	
D-1 (ii) Pay of Establishment—					
Clerks (46—130) ... ..					
Servants ... ..					
Temporary Establishment ... ..					
Total ...				43,100	
D-1 (iii) Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...				35,400	
D-1 (iv) Contingencies—					
<i>Contract contingencies—</i>					
Water supply ... ..					
Purchase of books and periodicals ... ..					
Telephone charges ... ..					
Electric charges ... ..					
Purchase and repairs of furniture ... ..					
Reserve at the Disposal of the Director ... ..					
Gardening charges ... ..					
<i>Non-contract contingencies—</i>					
Service postage and telegrams ... ..					
Rents, rates and taxes ... ..					
Class IV servants ... ..					
Dearness allowance ... ..					
Other charges ... ..					
House Rent Allowance to Class IV servants ... ..					
Total ...				30,500	
TOTAL, D-1 ...				2,44,000	



DETAILED ACCOUNT No. 37-A.												Budget Estimate, 1960-61.	
EDUCATION.													
University—contd.													
												Rs.	
<b>D-GOVERNMENT PROFESSIONAL COLLEGES</b>													
—contd.													
<b>D-2 (iv) Contingencies—</b>													
Contract contingencies—													
Purchase of apparatus and chemicals ...													
Books and periodicals ... ..													
Telephone charges ... ..													
Electric charges ... ..													
Water supply ... ..													
Library charges ... ..													
Other charges ... ..													
Non-contract grant—													
Duty on absolute alcohol ... ..													
Excursion grants to students ... ..													
Rents, rates and taxes ... ..													
Contingency Labour ... ..													
Service postage ... ..													
Tour grants for students and staff ... ..													
Pay of Class IV Servants ... ..													
Dearness allowance of Class IV Servants ... ..													
Other supplies and services ... ..													
Purchase of machinery, equipment and furniture.													
Additional contingent grant for the various schemes.													
Development of Gardens, College of Engineering, Ahmedabad.													
Contingencies for Engineering College, Morvi ... ..													
Expansion of Engineering College, Morvi ... ..													
Continuance of the Government Engineering College, Nagpur.													
Total ... ..												3,69,900	
<b>TOTAL, D-2—</b> ... ..												<b>17,24,900</b>	
<b>D-2 (1) Vividh Shilpa Kala Mandir.</b>													
<b>D-2 (1) (i) Pay of Officers</b> ... ..													
Total ... ..												....	
<b>D-2 (1) (ii) Pay of Establishment</b> ... ..													
Total ... ..												....	
<b>D-2 (1) (iii) Allowances, Honoraria, etc.—</b>													
Travelling allowance ... ..													
Dearness allowance ... ..													
Total ... ..												....	
<b>D-2 (1) (iv) Contingencies—</b>													
Contract contingencies ... ..													
<b>TOTAL, D-2 (1)—</b> ... ..												....	

## EXPENDITURE

DETAILED ACCOUNT No. 37A.					Budget Estimate, 1960-61.
EDUCATION.					
University—contd.					
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					Rs.
<b>D-2 (2) Road Test Track and Soil Mechanics Research Station.</b>					
<b>D-2 (2) (i) Pay of Establishment—</b>					
Temporary Establishment ... ..					
<b>D-2 (2) (ii) Allowances, Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
Total ...					....
<b>D-2 (2) (iii) Contingencies—</b>					
Contract Contingencies ... ..					
Purchase of equipment ... ..					
Total D-2 (2) ...					....
<b>D-2 (3) Expansion of the College of Engineering, Poona.</b>					
<b>D-2 (3) (1) Pay of Officer—</b>					
Assistant Research officer, Lecturer, etc. (200—1,100)...					....
<b>D-2 (3) (2) Pay of Establishment—</b>					
Assistant lecturer, Mechanic, etc. (35—250)...					
<b>D-2 (3) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...					....
<b>D-2 (3) (4) Contingencies—</b>					
Contingencies ... ..					
Raw Materials ... ..					
Equipment and furniture ... ..					
Fellowship ... ..					
Total ...					....
Total D-2(3) ...					....
<b>D-2 (4) Test house at the College of Engineering, Poona.</b>					
<b>D-2 (4) (1) Pay of Officers</b> ... ..					
<b>D-2 (4) (1) Pay of Establishment—</b>					
Clerks, Attendant, Peon, etc. (30—130) ... ..					....
<b>D-2 (4) (2) Allowances, Honoraria, etc.—</b>					
House rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...					....
<b>D-2 (4) (3) Contingencies—</b> ... ..					
Total D-2(4)...					....

DETAILED ACCOUNT No. 37 - A. EDUCATION. University—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					Rs.
<b>D-2(5) Expansion of the L. D. College of Engineering, Ahmedabad.</b>					
<b>D-2(5) (1) Pay of Officers—</b>					
Lecturers, etc. (220—650) .. .. .					
<b>Total ..</b>					.....
<b>D-2 (5) (2) Pay of Establishment—</b>					
Assistant lecturers, Demonstrators, Clerks, etc. (46—250),					
<b>Total ..</b>					.....
<b>D-2 (5) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances .. .. .					
Dearness allowance .. .. .					
<b>Total ..</b>					.....
<b>D-2 (5) (4) Contingencies—</b>					
Other charges ... .. .					
Fellowships ... .. .					
Equipment, furniture, etc. .. .. .					
<b>Total ..</b>					.....
<b>Total, D 2(5) ..</b>					.....



DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.					Budget Estimate, 1960-61.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					Rs.
<b>D-3 Training Colleges for Secondary Teachers.</b>					
<b>D-3 (i) Pay of Officers—</b>					
Principals, Professors and lecturers (350—1100) and (220—650)					1,01,000
<b>D-3 (ii) Pay of Establishment</b>					
Clerks (46—130) .. .. .					
Assistant lecturers .. .. .					
Servants .. .. .					
Teachers under training .. .. .					
Temporary Establishment .. .. .					
<b>Total ..</b>					97,000
<b>D-3 (iii) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) .. .. .					
Travelling allowance (Fixed) .. .. .					
House-rent and other allowances .. .. .					
Allowances to students from Government Schools .. .. .					
Dearness allowance .. .. .					
<b>Total ..</b>					96,400
<b>D-3 (iv) Contingencies—</b>					
<b>Contract contingencies—</b>					
Purchase of furniture .. .. .					
Purchase of books and periodicals .. .. .					
Purchase of apparatus and chemicals .. .. .					
Telephone charges .. .. .					
Electric charges .. .. .					
Water supply .. .. .					
Other charges .. .. .					
Stipends .. .. .					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. .. .					
Service postage and telegrams .. .. .					
Pay of Class IV servants .. .. .					
Dearness allowance .. .. .					
House-rent to Class IV servants .. .. .					
Supplies and services .. .. .					
<b>Total ..</b>					31,600
<b>TOTAL, D-3 ..</b>					3,26,000

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					
<b>D-3-1-Graduates' Training Colleges in Basic Education.</b>					
<b>D-3 (1) (i) Pay of Officers—</b>					
Lecturers .. .. .					65,000
<b>D-3 (1) (ii) Pay of Establishment—</b>					
Assistant Lecturers .. .. .					
Special Teachers, Field Assistants, etc. .. .. .					
Deputed Teachers .. .. .					
Teachers, Under Training .. .. .					
Clerks .. .. .					
Servants .. .. .					
Provident Fund Contribution.. .. .					
<b>Total ..</b>					<b>49,000</b>
<b>D-3 (1) (iii) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Stipends .. .. .					
<b>Total ..</b>					<b>85,320</b>
<b>D-3 (1) (iv) Contingencies—</b>					
Contract Contingencies .. .. .					
Books and Periodicals .. .. .					
Service postage and telegrams .. .. .					
Furniture .. .. .					
Pay of class IV servants .. .. .					
Equipment, etc. .. .. .					
Dearness allowance .. .. .					
Other non-contract contingencies .. .. .					
Rent, Rates and Taxes .. .. .					
Allotment for Agriculture and Kitchen gardening .. .. .					
Allotment for Spinning and Weaving .. .. .					
Buildings, etc. . . . .					
<b>Total ..</b>					<b>42,000</b>
<b>Total, D-3 (1) ..</b>					<b>2,41,320</b>

## EXPENDITURE

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>					
<b>D-4-Commerce Colleges.</b>					
<b>D-4 (i) Pay of Officers—</b>					
Principal, Professors, etc. (350—1,100) (220—650) ...					1,30,000
<b>D-4 (ii) Pay of Establishment—</b>					
Assistant and part-time lecturers and instructors ...					
Clerks and Librarian ... ..					
Servants ... ..					
Temporary Establishment ... ..					
Leave Salary ... ..					
<b>Total</b> ...					1,49,670
<b>D-4 (iii) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
Honorarium ... ..					
<b>Total</b> ...					1,27,940
<b>D-4 (iv) Contingencies—</b>					
<b>Contract contingencies—</b>					
Purchase of books and periodicals ... ..					
Telephone charges ... ..					
Electric charges ... ..					
Water supply ... ..					
Purchase and repairs of furniture ... ..					
Library charges ... ..					
Other charges ... ..					
Hostel Charges ... ..					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes ... ..					
Service postage and telegrams ... ..					
Pay of class IV servants ... ..					
Dearness allowance ... ..					
<b>Total</b> ...					58,090
<b>TOTAL, D-4</b> ...					4,65,700

DETAILED ACCOUNT No. 37-A. EDUCATION. University—conold.						Budget Estimate, 1960-61.
						Rs.
<b>E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.</b>						
<b>E-1 Additional grants to Professional Colleges—</b>						
E-(i) Additional grants to Professional Colleges ...						
E-(ii) Grant-in-aid to Engineering College, Sangli ...						2,56,000
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology.						
E-(iv) Grants to Private Engineering Colleges in Bombay State.						
<b>Total, E (i) ...</b>						<b>2,56,000</b>
E-2. Schemes in the Second Five Year Plan...						.....*
<b>Total, E ...</b>						<b>2,56,000</b>

\* Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.					Budget Estimate, 1960-61.
					Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS, SUMMARY.</b>					
F-1 SECONDARY SCHOOLS FOR BOYS ...					61,14,000
F-2 SECONDARY SCHOOLS FOR GIRLS ...					16,77,000
F-3 (a) VOCATIONAL SCHOOLS ...					2,94,000
F-3 (b) TECHNICAL SCHOOLS ...					30,95,000
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU					60,400
F-3 (d) MULTI-PURPOSE SCHOOLS ...					11,95,000
F-3 (e) TECHNICAL, VOCATIONAL AND AGRICULTURAL HIGH SCHOOL (MARATHAWADA AND VIDARBH)					....
F-3 (f) EXPANSION OF THE DR. J. AND S. S. GHANDHY COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.					....
F-3 (g) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT					....
F-3 (h) IMPROVEMENT IN EXISTING SECONDARY SCHOOLS.					....
F-3 (i) EXPANSION FACILITIES AND OPENING OF SECONDARY SCHOOLS.					....
F-3 (j) TRAINING FACILITIES FOR SECONDARY SCHOOL TEACHERS.					....
F-4 SCHEME IN THE SECOND FIVE-YEAR PLAN ...					43,53,800*
Total-F -- Voted --					1,67,89,200
<b>DETAILS.</b>					
F-1 Secondary Schools for Boys.					
<b>F-1 (1) Pay of Officers—</b>					
Head Masters ...					
Leave Salary ...					
Total ...					93,000
<b>F-1 (2) Pay of Establishment—</b>					
Head masters, assistant masters and teachers ...					
Clerks (48—130) ...					
Laboratory assistants ...					
Servants ...					
Special pay to medical officer for medical charge ...					
Temporary Establishment ...					
Total ...					35,05,000

\*Details printed in separate publication.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	—	—	—	Budget Estimate; 1950-51.
				Rs.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>				
<b>F-1 Secondary Schools for Boys—contd.</b>				
<b>F-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (Ordinary) ... ..				
House-rent and other allowances ... ..				
Allowance for medical inspection of school children ... ..				
Dearness allowance ... ..				
Total ...				20,66,000
<b>F-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals ... ..				
Purchase of apparatus and chemicals ... ..				
Telephone and electric charges ... ..				
Water supply ... ..				
Purchase and repairs of furniture ... ..				
Boarding charges ... ..				
Other charges ... ..				
Craft contingencies ... ..				
<b>Non-contract contingencies—</b>				
Rents, rates and taxes ... ..				
Service postage and telegrams ... ..				
Pay of Class IV servants ... ..				
Other supplies and services ... ..				
Dearness allowance ... ..				
Total ...				4,50,000
<b>TOTAL, F-1 ...</b>				<b>61,14,000</b>



DETAILED ACCOUNT No. 37-B.								Budget Estimate, 1960-61.
EDUCATION.								
Secondary—contd.								
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>								<b>Rs.</b>
<b>F-3 (a) Vocational Schools.</b>								
<b>F-3 (a) (1) Pay of Officers—</b>								
			Head Master (220—650)					
		..	Special pay to Medical Officer	..	..			
			<b>Total</b>	..	..			<b>21,700</b>
<b>F-3 (a) (2) Pay of Establishment—</b>								
		..	Instructors and Teachers	..	..			
		..	Fieldmen and servants	..	..			
		..	Clerks	..	..			
		..	Laboratory Hamals	..	..			
		..	Special pay to Medical Officer for Medical charge	..	..			
		..	Temporary Establishment	..	..			
			<b>Total</b>	..	..			<b>1,38,900</b>
<b>F-3 (a) (3) Allowances, Honoraria, etc.—</b>								
		..	Travelling Allowance (Ordinary)	..	..			
		..	House Rent and other Allowances	..	..			
		..	Dearness allowance	..	..			
		..	Rewards to students	..	..			
			Allowance for Medical Inspection of School Children					
			<b>Total</b>	..	..			<b>97,000</b>
<b>F-3 (a) (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
		..	Electric charges	..	..			
		..	Purchase of books and periodicals	..	..			
		..	Purchase of apparatus and Chemicals	..	..			
		..	Purchase and repairs of furniture	..	..			
		..	Other charges	..	..			
<b>Subsidiary industries—(Dairy, poultry and farming)</b>								
		..	Cultivation charges	..	..			
<b>Non-contract contingencies—</b>								
		..	Rents, rates and taxes	..	..			
		..	Service postage	..	..			
		..	Tour expenses of pupils	..	..			
		..	Pay of Class IV servants	..	..			
		..	Dearness allowance	..	..			
		..	Other Supplies and Services	..	..			
			<b>Total</b>	..	..			<b>36,400</b>
			<b>TOTAL, F-3 (a)</b>	..	..			<b>2,94,000</b>



## EXPENDITURE

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.					Budget Estimate, 1960-61.
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>					Ra.
<b>F-3-(b) Technical Schools.</b>					
<b>F-3-(b)-(1) Pay of Officers—</b>					
Head Master and Engineering Superintendent (220—650)					1,75,000
<b>F-3-(b)-(2) Pay of Establishment—</b>					
Engineering Superintendent and Assistant Superintendent					
Technical Draftsmen           ...    ...    ...					
Workshop Establishment       ...    ...    ...					
Carpentry Insrtuctors         ...    ...    ...					
Storekeepers                 ...    ...    ...					
Electrical Superintendent     ...    ...    ...					
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen					
Temporary Establishment     ...    ...    ...					
<b>Total (2) ...</b>					<b>13,70,000</b>
<b>F-3-(b)-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary)   ...    ...					
Dearness allowance           ...    ...    ...					
House Rent and other allowance   ...    ...					
Allowances to Medical students   ...    ...					
<b>Total (3) ...</b>					<b>9,00,000</b>

DETAILED ACCOUNT No. 27-B.								
EDUCATION.								Budget Estimate, 1960-61.
Secondary—contd.								
F-GOVERNMENT SECONDARY SCHOOLS—contd.								Rs.
F-3-(b) Technical Schools—contd.								
F-3-(b)(4) Contingencies—								
Contract contingencies	...	...	...					
Purchase of Furniture	...	...	...					
Purchase of Equipment	...	...	...					
Service Postage	...	...	...					
Tour expenses of pupils	...	...	...					
Pay of Class IV Servants...	...	...	...					
Dearness Allowance of Class IV Servants	...	...	...					
Rents, Rates and Taxes	...	...	...					
Electric and Gas charges	...	...	...					
Workshop contingencies	...	...	...					
Scholarships	...	...	...					
Repayment of loan	...	...	...					
Other supplies	...	...	...					
Raw Materials	...	...	...					
Books	...	...	...					
Contingencies...	...	...	...					
Workshop Equipment	...	...	...					
Laboratory	...	...	...					
Library	...	...	...					
Apparatus	...	...	...					
Non-Contract Contingencies	...	...	...					
Miscellaneous Contingencies	...	...	...					
Excursion grants	...	...	...					
Miscellaneous Charges	...	...	...					
Consumable stores, etc.	...	...	...					
Replacement	...	...	...					
New Radio Servicing Centre and Powerloom Weaving Course								
Stipends	..	...	...					
Total (4)				...				6,50,000
TOTAL, F-3-(b)								39,95,000

## EXPENDITURE

DETAILED ACCOUNT No. 37-B.							Budget Estimate, 1960-61.
EDUCATION.							Rs.
Secondary—contd.							
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>							
<b>F-3-(c) Vocational Guidance and Information Bureau.</b>							
<b>F-3-(c)-(1) Pay of Officers—</b>							
	Vocational Guidance Officer (350—1,100)	..	..				7,600
<b>F-3-(c)-(2) Pay of Establishment—</b>							
	Assistants—Ra. 160—10—250	..	..				
	Clerk	..	..				
	Peons	..	..				
	Temporary Establishment	..	..				
	<b>Total</b>	..	..				16,000
<b>F-3-(c)-(3) Allowances, etc.—</b>							
	Travelling Allowance	..	..				
	Dearness Allowance	..	..				
	House Rent and other allowances	..	..				
	<b>Total</b>	...	...				13,200
<b>F-3-(c)-(4) Contingencies—</b>							
	Service postage	...	..				
	Books & Equipment	..	..				
	Career Conference and Exhibitions...	..	..				
	Miscellaneous contingencies	..	..				
	<b>Total</b>	...	...				23,600
	<b>Total F-3-(c)</b>	..	..				60,400

DETAILED ACCOUNT No. 37-B.									Budget, Estimate, 1960-61.
EDUCATION.									Rs.
Secondary—contd.									
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>									
<b>F-3-(d)-Multi-purpose Schools.</b>									
<b>F-3-(d)-(1) Pay of Officer—</b>									44,400
<b>F-3-(d)-(2) Pay of Establishment—</b>									
Head Masters, Asstt. Teachers Clerks etc. ..									
Temporary Establishment .. ..									
<b>Total ..</b>									<b>6,50,000</b>
<b>F-3-(d)-(3) Allowances, Honoraria, etc.—</b>									
Travelling Allowance (Ordinary) .. ..									
House rent and other Allowances .. ..									
Dearness Allowance .. ..									
Medical allowance .. ..									
<b>Total ..</b>									<b>3,09,200</b>
<b>F-3-(d)-4 Contingencies—</b>									
Contract Contingencies .. ..									
Rents, Rates and Taxes .. ..									
Service Postage and Telegrams .. ..									
Non-contract contingencies .. ..									
Libraries .. ..									
Establishment of Multi-purpose Schools, (Marathwada and Vidarbha									
Pay of Class IV Servants .. ..									
<b>Total ..</b>									<b>1,91,400</b>
<b>TOTAL F-3-(d) ..</b>									<b>11,95,000</b>
<b>F-3-(e) Technical, Vocational and Agricultural High Schools (Marathwada &amp; Vidarbha)—</b>									
<b>(i) Pay of Officers .. ..</b>									
<b>Total ..</b>									
<b>(ii) Pay of Establishment .. ..</b>									
<b>Total ..</b>									
<b>(iii) Allowances, Honoraria, etc.—</b>									
Travelling Allowance .. ..									
House rent and other allowances .. ..									
Dearness Allowance .. ..									
<b>Total ..</b>									
<b>(iv) Contingencies .. ..</b>									
<b>Total ..</b>									
<b>Total F-3 (e) ..</b>									

DETAILED ACCOUNT No. 37-B.						Budget Estimate 1960-61.
EDUCATION.						
Secondary—contd.						
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>						Rs.
<b>F-3 (f) Expansion of the Dr. S and S. S. Gandhi, College of Engineering and Technology, Surat.</b>						
<b>F-3 (f) (1) Pay of Officers—</b>						
Head of Dept., Mechanical Engineering	...	...	...			....
<b>F-3 (f) (2) Pay of Establishment—</b>						
Assistant Lecturer, Demonstrator, laboratory	...	...	... }			
Assistant Clerks, etc. (30—180)	...	...	...			
<b>Total</b>						....
<b>F-3 (f) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances	..	...	...			
Dearness allowance	...	...	...			
Travelling allowance...	...	...	...			
<b>Total</b>						....
<b>F-3 (f) (4) Contingencies—</b>						
Equipment, Furniture, library etc.	...	...	...			
<b>Total, F 3 (f)</b>						....
<b>F-3 (g) ADDITIONAL ESTABLISHMENT FOR DR. SURABJI GANDHI AND DR. SAROSH SORABJI GANDHI, COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.</b>						
<b>F-3 (g) (1) Pay of Officers—</b>						
Head of Electrical Engineering Department	...	...	...			
<b>F-3 (g) (2) Pay of Establishment—</b>						
Assistant lecturer, Demonstrator etc.	...	...	...			
<b>F-3 (g) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances	...	...	...			
Dearness allowance	...	...	...			
Travelling allowance	...	...	...			
<b>Total</b>						....
<b>F-3 (g) (4) Contingencies—</b>						
Other charges	...	...	...			
<b>Total, F 3 (g)</b>						....

DETAILED ACCOUNT No. 37-B.					Budget Estimate, 1960-61.
EDUCATION.					
Secondary—contd.					Rs.
<b>G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>					
<b>(1) Anglo-Indian and European Communities.</b>					
<b>(i) Recurring.</b>					
(a) Ordinary Grants-in-aid—					
To secondary schools ... ..					1,43,600
(b) Special Grants-in-aid—					
(1) For Anglo-Indian and European Education ...					2,03,800
(2) Scheme for P. F. for teachers in European Schools ... ..					....
(3) Grants to Non-Government Secondary Schools for dearness allowance ... ..					40,600
(4) Grant for employment of Hindi Teachers (Vidarbha) ... ..					....
Total G (1) ...					3,88,000
<b>(2) Other Communities.</b>					
<b>G-(2) Grants-in-aid, Contribution and Donations.</b>					
<b>(i) Recurring.</b>					
C-(2) (a) Ordinary grant-in-aid, etc.—					
(1) Secondary Schools ... ..					1,32,00,000
(2) Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay ... ..					3,350
G-(2) (b) Special grants-in-aid, etc.—					
(1) War and fee grants ... ..					53,000
(2) Scheme for provident fund for teachers in recognized Secondary Schools ... ..					1,87,000
(3) Grant to Secondary Schools which introduce practical Work and Vocational Course ... ..					50,000
(4) Grants to non-Govt. Secondary Schools on account of dearness allowance ... ..					60,00,000
(5) Free studentships to children of poor classes in non-Government Secondary Schools ... ..					6,11,000
(6) Grant-in-aid to Sabu-Siddic Institute ... ..					36,000
(7) Grants to Non-Govt. Secondary, Technical and Industrial Schools ... ..					1,14,850
(8) Grants to Non-Government Secondary Schools on account of revision of pay scales (Vidarbha) ... ..					....
(9) Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance ... ..					18,000
(10) Grants for loss of Fee income ... ..					....
(11) Implementation of Secondary Education ... ..					....
(12) Maintenance Grants to Non-Government Secondary Schools and Hostels (Vidarbha) ... ..					....
(13) Grants to Multi purpose schools ... ..					70,000
(14) Free education to Children of the age 6 to 14 (Vidarbha) ... ..					....
<b>(ii) Non-recurring.</b>					
(1) Grants to Secondary Schools which introduce practical work and Vocational Course ... ..					....
(2) Grants for apparatus, books and furniture ... ..					....
(3) Building grants ... ..					....
(4) Scheme for the Improvement of Secondary Education ... ..					....
(5) Grant to Non-Government Secondary Schools (Marathwada) ... ..					....
(6) Grant for employment of Hindi Teachers (Vidarbha) ... ..					....
(7) Scheme for the Improvement of Secondary Education (Saurashtra) ... ..					....
Total, G (2) ...					2,03,43,200
<b>G—(3) Schemes in the Second Five-year plan</b>					
Total G ...					65,16,800*
Total G ...					2,72,48,000

\* Details printed in separate publication.

DETAILED ACCOUNT No. 37-B.						Budget Estimate, 1960-61.
EDUCATION.						
Secondary—conold.						
<b>H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>						Rs.
H-1 Grants-in-aid, Contributions and Donations						
(i) Recurring.						
H-1 (a) Ordinary grants-in-aid, etc., to—						
Secondary Schools ... ..						6,15,000
H-1 (b) Special grants-in-aid, etc.—						
War and fee grants ... ..						4,000
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools.						9,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance.						4,25,000
(ii) Non-recurring.						
Grants for apparatus, books, etc. ... ..						15,000
Grant for employment of Hindi Teachers (Vidarbha) ..						.....
Total, H-1 ...						10,68,000
H-2 Schemes in this Second Five Year Plan ..						4,73,300*
Total, H ...						15,41,300

\* Details printed in separate publication.

DETAILED ACCOUNT No. 37-C.								Budget Estimate, 1960-61.
EDUCATION.								
Primary.								
I-GOVERNMENT PRIMARY SCHOOLS.								Rs.
I-(a) Primary Schools for Boys.								
I-(a) (2) Pay of Establishment—								
Head masters, assistant masters, etc.	...	...	...					63,50,000
I-(a) (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	...					
.. .. (ordinary)	...	...	...					
Dearness allowance	...	...	...					
House rent and other allowances	...	...	...					
			Total	...	...	...	...	40,01,000
I-(a) (4) Contingencies—								
Contract contingencies—								
Other charges	...	...	...					
Non-contract contingencies—								
Service Postage and telegrams	...	...	...					
Pay of Class IV servants	...	...	...					
Miscellaneous charges	...	...	...					
			Total	...	...	...	...	6,49,000
			Total, I-(a) Voted	...	...	...	...	1,10,00,000
I-(b) Primary Schools for Girls—								
(i) Pay of Establishment				...	...	...	...	
(ii) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...					
Dearness Allowance	...	...	...					
			Total	...	...	...	...	
(iii) Contingencies—								
			Total, I-(b)	...	...	...	...	
I-(c) Scheme to relieve educated unemployment—								
(i) Pay of Establishment...				...	...	...	...	
(ii) Allowances, Honoraria, etc.—								
Dearness Allowance	...	...	...					
House Rent Allowance...	...	...	...					
			Total	...	...	...	...	
(iii) Contingencies—								
			Total, I-(c)	...	...	...	...	
I-(d) Schemes in the Second Five Year Plan				...	...	...	...	37,40,000*
			Total, I—Voted	...	...	...	...	1,47,40,000



DETAILED ACCOUNT No. 37-C.						Budget Estimate, 1950-51.
EDUCATION.						
Primary—contd.						Rs.
<b>J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.</b>						
<b>J-1 Grants-in-aid, Contributions and Donations—</b>						
(i) Recurring.						
1. Ordinary grants	---	---	---	---	---	9,00,000
2. Grants for dearness allowance	---	---	---	---	---	
Total, J-1						9,00,000
J-2. Schemes in the Second Five Year Plan	---	---	---	---	---	3,56,510 *
TOTAL, J ... Voted						12,56,510
<b>K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>						
(i) Recurring.						
(1) Grants to the Bombay Municipality	..	---	---	---	---	33,00,000
(2) Grants to local bodies other than the Bombay Municipality—						
(a) Grants to District School Boards for ordinary Primary Education	..	---	---	---	---	9,00,00,000
(b) Grants to Authorised Municipalities and Cantonments						64,32,000
(c) Compulsion grants to District School Boards	---					
(d) Compulsion grants to Authorised Municipalities and Cantonments	..	..	..	..	..	8,00,000
(e) Grants for selected Primary Schools as Schools-cum- Community Centres	---	---	---	---	---	
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme to relieve educated unemployment	---	---	---	---	---	1,45,00,000
(3) Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools.						.....
(4) Grants for Introduction of Compulsory Elementary Education in Backward Areas	---	---	---	---	---	.....
(5) Opening of Schools in School-less Villages with a population of 700 to 1,000	---	---	---	---	---	.....
(6) Grants to local authorities on account of Craft Education	---	---	---	---	---	13,00,000
(7) Grants of Pay of Substitutes for Teachers deputed for Refresher Courses	---	---	---	---	---	.....
(8) Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas	---	---	---	---	---	1,50,000
(9) Educational facilities to Agriculturists of ex-Rajpipla State						.....
(10) Scheme for the Educational uplift of Vimukta Jatis						62,000
(11) Scheme for the Educational uplift of Scheduled tribes						2,50,000
(12) Grants to Ashram Schools and Sanskar Kendras, etc						.....
(13) Milk Scheme	---	---	---	---	---	1,00,000
(14) Grants for Dearness Allowance (Vidarbha)	---	---	---	---	---	.....
(15) Primary Basic and Allied Scheme (Marathwada)	---	---	---	---	---	.....
(16) Grants for Primary Education and Non-Government Educational Institutions in (Vidarbha)	---	---	---	---	---	.....

\* Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-C.				Budget Estimate, 1961-62.
EDUCATION.				
Primary—conold.				
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION—contd.				Rs.
(i) Recurring—contd.				
(17)	Introduction of Compulsory Primary Education in all places with a population of 500 to 999 etc.	...	...	.....
(18)	Development of Ashram Schools for Vimukta Jatis	...	...	.....
(19)	Development of existing Ashram Schools for Scheduled Tribes	...	...	.....
(20)	Free supply of books and slates to pupils belonging to nomadic tribes and ex-criminal Tribes	...	...	.....
(21)	Opening of Ashram Schools for Vimukta Jati children	...	...	.....
(22)	Opening of additional Ashram Schools for Scheduled Tribes	...	...	.....
(23)	Maintenance of community-cum-recreational centres for Vimukta Jatis	...	...	.....
(24)	Opening of Ashram Schools for the children of nomadic tribes	...	...	.....
(25)	Short Term Courses for teachers in the Scheduled Areas	...	...	.....
(26)	Conversion of ordinary schools into Basic Schools	...	...	.....
(27)	Free supply of books and slates to ex-criminal Tribes pupils in Primary Schools	...	...	.....
(28)	Free Education to children of the age of 6 to 14 (Vidarbha)	...	...	.....
(29)	Opening of Primary Schools	...	...	.....
(30)	Training of Primary Teacher	...	...	.....
(31)	Opening of pre-Primary School	...	...	.....
(32)	Teachers training facilities for intensive course on basic training	...	...	.....
(33)	Organisation of District Seminar	...	...	.....
(34)	Opening of training centre for pre-primary teachers	...	...	.....
(35)	Grants to D. S. B. on account of primary teachers	...	...	.....
(36)	Opening of basic and non-basic schools	...	...	.....
(37)	Grant to local and private bodies on account of raising of Basic Pay (Vidarbha).	...	...	.....
(38)	Free Supply of Books and Slates to Vimukta Jati pupils in Primary Schools	...	...	.....
(39)	Production of literature for children	...	...	.....
(40)	Grant to local and private bodies on account of primary and pre-primary education for equipment, maintenance etc. (Vidarbha).	...	...	.....
(41)	Centrally Sponsored Programme for the Welfare of Scheduled Castes and Scheduled Tribes—			
	(i) Opening of Additional Ashram Schools for Scheduled Tribes	...	...	.....
	(ii) Maintenance of Ashram Schools for Scheduled Tribes	...	...	2,35,000
(42)	Continuance of 17 Vidya Mandir Gurus during 1957-58	...	...	.....
(43)	Maintenance grants to Refugee Primary Schools managed by Local Bodies	...	...	.....
(44)	Continuance of Urdu Classes opened by Janapada Sabhas and Municipal Committees	...	...	.....
(45)	Payment of additional Voluntary Education grant to Backward Janapada Sabhas at 90 per cent. of the approved expenditure	...	...	.....
(46)	Continuance to the payment of subsidy towards dearness allowance to the teachers of Bal Adhyapan Mandir, Yeotmal, during 1957-58	...	...	.....
(47)	Revision of Scales of pay of Primary Teachers	...	...	.....
(48)	Development of Ashram Schools for Ex-Criminal Tribes, existing Ashram Schools for Scheduled Tribes and Opening of additional Ashram Schools for Scheduled Tribes and Children of nomadic tribes.	...	...	.....
	(ii) Non-recurring.			
49)	Building and equipment grants	...	...	.....
50)	Repayment of loan—			
	(i) Principal	...	...	10,23,000
	(ii) Interest	...	...	12,77,000
	Schemes in the Second Five-Year Plan—			
				3,63,02,990 *
	TOTAL, K ... Voted ...			14,98,69,990

\*Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-D.							Budget Estimate, 1960-61.
EDUCATION.							
Special.							
L-GOVERNMENT SPECIAL SCHOOLS.							Rs.
SUMMARY.							
L-1	TRAINING SCHOOLS FOR BOYS	..	..	..	..	..	65,74,600
L-2	TRAINING SCHOOLS FOR GIRLS	..	..	..	..	..	11,61,100
L-3	GOVERNMENT COMMERCIAL SCHOOL	..	..	..	..	..	4,040
L-4A	SCHOOL OF ART	..	..	..	..	..	1,70,520
L-4B	COLLAGE OF ARCHITECTURE	..	..	..	..	..	1,73,000
L-4C	SIR, J. J. INSTITUTE OF APPLIED ART	..	..	..	..	..	78,300
L-5	TRAINING INSTITUTE FOR PHYSICAL EDUCATION	..	..	..	..	..	1,19,600
L-6	BASIC TRAINING	..	..	..	..	..	1,44,000
L-7	LOKSHALA CLASSES	..	..	..	..	..	53,000
L-8	OPENING OF HOSTELS FOR GIRLS	..	..	..	..	..	.....
L-9	NATIONAL CADET TRAINING	..	..	..	..	..	26,00,000
L-10	AUXILIARY CADET CORPS	..	..	..	..	..	2,75,000
L-11	DRAF AND DUMB SCHOOLS	..	..	..	..	..	.....
L-12	CENTRAL LIBRARIES	..	..	..	..	..	44,400
L-13	SANSKRIT AND VEDIC PATHASHALAS	..	..	..	..	..	54,400
L-14	SHORT TERM COURSES	..	..	..	..	..	10,000
L-15	KINDERGARTEN SCHOOLS	..	..	..	..	..	.....
L-16	OPENING OF TRAINING COLLEGES FOR MEN	..	..	..	..	..	.....*
L-17	OPENING OF TRAINING COLLEGES FOR WOMEN	..	..	..	..	..	.....†
L-18	OPENING OF HOSTELS FOR BACKWARD CLASS PUPILS	..	..	..	..	..	9,000
L-19	SCHOOL OF HANDICRAFTS	..	..	..	..	..	.....
L-20	ESTABLISHMENT OF POLYTECHNICS IN THE STATE	..	..	..	..	..	6,60,000
L-21	TECHNICAL TRAINING CENTRES (MARATHWADA)	..	..	..	..	..	.....
L-22	TRAINING OF PRIMARY TEACHERS	..	..	..	..	..	.....
L-23	PROPAGATION OF HINDI IN BOMBAY STATE	..	..	..	..	..	.....
L-24	ESTABLISHMENT OF THE DEPARTMENT OF PRINTING TECHNOLOGY..	..	..	..	..	..	.....
L-25	GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED.	..	..	..	..	..	.....
L-26	ORGANISATION OF YOUTH SERVICE CAMPS	..	..	..	..	..	.....
L-27	GOVERNMENT SPECIAL SCHOOLS (KUTCH)	..	..	..	..	..	.....
L-28	CHILDREN'S CENTRE	..	..	..	..	..	25,400
L-29	SCHEMES IN THE SECOND FIVE YEAR PLAN	..	..	..	..	..	44,60,780 ‡
TOTAL, L .. Voted				..	..	..	1,66,17,140

\* Amalgamated with "L-1—Training School for Boys".

† Amalgamated with "L-2—Training School for Girls".

‡ Details printed in separate Publication.



DETAILED ACCOUNT No. 37-D. EDUCATION, Special—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>L—GOVERNMENT, SPECIAL SCHOOLS—contd.</b>				
<b>L-1 Training Schools for Boys—contd.</b>				
<b>L-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals	...	...	...	
Purchase of apparatus and chemicals	...	...	...	
Telephone charges	...	...	...	
Electric charges	...	...	...	
Water supply	...	...	...	
Purchase and repairs of furniture and equipment, etc.	...	...	...	
Boarding charges	...	...	...	
Gardening charges	...	...	...	
Other charges	...	...	...	
Recurring contingent grant	...	...	...	
<b>Non-contract contingencies—</b>				
Rents, rates and taxes	...	...	...	
Service postage and telegrams	...	...	...	
Other Non-contract contingencies	...	...	...	
Pay of Class IV servants	...	...	...	
Other supplies and services	...	...	...	
Dearness allowance	...	...	...	
Other charges	...	...	...	
Purchase of Books etc.	...	...	...	
Stipends (Orientation Training of Village School Teachers)	...	...	...	
<b>Total</b>	...	...	...	12,87,500
<b>TOTAL, L-1</b>	...	...	...	, 65,74,600

DETAILED ACCOUNT No. 37-D.									Budget Estimate, 1960-61.
EDUCATION.									
Special—contd.									
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>									<b>Rs.</b>
<b>L-2 Training Schools for Girls.</b>									
<b>L-2 (1) Pay of Officers—</b>									
Lady superintendents (220-650) ... ..									
Leave Salary ... ..									
<b>Total</b> ... ..									<b>58,000</b>
<b>L-2 (2) Pay of Establishment—</b>									
Head masters, assistant masters and mistresses in Training Schools, etc. ... ..									
Head mistresses, assistant mistresses in Practising schools ... ..									
Clerks (46—130) ... ..									
Servants and Laboratory Hamal ... ..									
Temporary establishment ... ..									
Providentfund contribution ... ..									
Special pay to Medical Officer ... ..									
Leave Salary ... ..									
<b>Total</b> ... ..									<b>3,46,500</b>
<b>L-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) ... ..									
House-rent and other allowances ... ..									
Stipends to students ... ..									
Allowance for medical charge ... ..									
Allowance for medical inspection of school children ... ..									
Dearness allowance ... ..									
<b>Total</b> ... ..									<b>5,81,700</b>
<b>L-2 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Purchase of books and periodicals ... ..									
Purchase of apparatus and chemicals ... ..									
Electric charges ... ..									
Water supply ... ..									
Purchase and repairs of furniture ... ..									
Gardening charges ... ..									
Telephone charges ... ..									
Other charges ... ..									
Boarding charges ... ..									
Craft contingencies for Practicing School staff ... ..									
Recurring contingent grant for the introduction of the revised syllabus in Basic Education ... ..									
<b>Non-contract contingencies—</b>									
Rents, rates and taxes ... ..									
Service postage and telegrams ... ..									
Pay of Class IV servants ... ..									
Dearness allowance ... ..									
Excursion charges ... ..									
Other supplies and services ... ..									
<b>Total</b> ... ..									<b>1,74,900</b>
<b>Total L-2</b> ... ..									<b>11,61,100</b>



DETAILED ACCOUNT No. 37-D.				Budget Estimate, 1960-61.
EDUCATION.				Rs.
Special—contd.				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-4-A School of Art—contd.</b>				
<b>L-4-A (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .	..	..	..	
Fees to Visiting Lecturers .. .. .	..	..	..	
Dearness allowance .. .. .	..	..	..	
House rent and other allowances .. .. .	..	..	..	
Honorarium to the staff at the school for doing the additional work .. .. .	..	..	..	
<b>Total .. .. .</b>				<b>39,020</b>
<b>L-4-A (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Telephone charges .. .. .	..	..	..	
Electric charges .. .. .	..	..	..	
Water supply .. .. .	..	..	..	
Art Specimens .. .. .	..	..	..	
Purchase and repairs of furniture .. .. .	..	..	..	
Library charges .. .. .	..	..	..	
Gardening charges .. .. .	..	..	..	
Art Section Contingencies .. .. .	..	..	..	
Workshop contingencies .. .. .	..	..	..	
Other charges and Miscellaneous Office expenses .. .. .	..	..	..	
Purchase of apparatus, fittings, chemicals, lockers etc. .. .. .	..	..	..	
Advertisement Charges .. .. .	..	..	..	
Payment to life Models .. .. .	..	..	..	
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .	..	..	..	
Service postage and telegrams .. .. .	..	..	..	
Other non-contract contingencies .. .. .	..	..	..	
Pay of Class IV servants .. .. .	..	..	..	
House Rent .. .. .	..	..	..	
Dearness Allowance .. .. .	..	..	..	
Other Supplies and Services .. .. .	..	..	..	
Purchase and Repairs to furniture .. .. .	..	..	..	
Grant for books, playthings, etc., for Bal Bhavan .. .. .	..	..	..	
Remuneration to visiting lecturers .. .. .	..	..	..	
Expansion of facilities for training in Architecture .. .. .	..	..	..	
Grant for Equipment of the subsidiary class of the Department of Applied Art. .. .. .	..	..	..	
<b>Total .. .. .</b>				<b>33,800</b>
<b>TOTAL, L-4-A .. .. .</b>				<b>1,70,520</b>



DETAILED ACCOUNT No. 37-D.					Budget Estimate, 1960-61.
EDUCATION.					
Special—contd.					Rs.
<b>I-GOVERNMENT SPECIAL SCHOOLS—contd.</b>					
<b>L-4-B-College of Architecture.</b>					
<b>L-4-B (1) Pay of Officers</b> ... ..					37,000
<b>L-4-B (2) Pay of Establishment—</b>					
(i) Assistant Lecturers, Clerks, Servants etc.					
(ii) Temporary Establishment					
<b>Total</b> ...					45,000
<b>L-4-B (3) Allowances, Honoraria etc.—</b>					
(i) Travelling Allowance (Ordinary)					
(ii) House Rent Allowance and other allowances					
(iii) Dearness Allowance					
(iv) Fees to Fellows					
<b>Total</b> ...					22,000
<b>L-4-B (4) Contingencies—</b>					
<b>Contract Contingencies—</b>					
Electric Charges					
Water Supply					
Purchase and repairs of furniture					
Other charges					
<b>Non-contract contingencies—</b>					
Service postage and Telegrams					
Rents, rates and taxes					
<b>Other non-contract contingencies</b>					
Pay of Class IV servants					
Dearness allowance					
Other supplies and services					
Fees to the visiting lecturers					
<b>Total</b> ...					69,000
<b>Total, L-4-B</b> ...					1,73,000

DETAILED ACCOUNT No. 37-D.						Budget Estimate, 1960-61.
EDUCATION.						
Special—contd.						
						Rs.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-4-C-Sir J. J. Institute of Applied Art.</b>						
4-C(1) Pay of officers	...	...	...			18,000
<b>L-4-C(2) Pay of Establishment—</b>						
(i) Head Masters, Teachers, Clerks, Servants etc.	...	...	...			
(ii) Temporary Establishment	...	...	...			
<b>Total</b>						<b>8,600</b>
<b>L-4 (C) (3) Allowances, Honoraria etc.—</b>						
(i) Travelling Allowance (Ordinary)	...	...	...			
(ii) House Rent Allowance and other allowances	...	...	...			
(iii) Dearness Allowance	...	...	...			
(iv) Fees to fellows	...	...	...			
<b>Total</b>						<b>10,000</b>
<b>L-4 (C) (4) Contingencies—</b>						
Electric Charges	...	...	...			
Water Supply	...	...	...			
Purchase and repairs of furniture	...	...	...			
Library Charges	...	...	...			
Gardening charges	...	...	...			
Other Charges	...	...	...			
<b>Non-contract Contingencies—</b>						
Rents, rates and taxes	...	...	...			
Service Postages and Telegrams	...	...	...			
Books and Periodicals	...	...	...			
Remuneration to visiting lecturers	...	...	...			
Other charges	...	...	...			
Pay of class IV servants	...	...	...			
<b>Total</b>						<b>41,700</b>
<b>Total, L-4-C</b>						<b>78,300</b>

DETAILED ACCOUNT No. 37-D.							Budget Estimate, 1960-61.
EDUCATION.							
Special—contd.							
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>							Rs.
<b>L-5-Training Institute for Physical Education.</b>							
<b>L-5 (1) Pay of officers—</b>							
Principal (350-1,100)	...	...	...				
Senior Assistants (220-650)	...	...	...				
Resident Medical Officer (200-400)	...	...	...				
			<b>Total</b>	...	...	...	11,000
<b>L-5 (2) Pay of Establishment—</b>							
Junior Instructors, etc.	...	...	...				
Clerks	...	...	...				
Servants	...	...	...				
Teachers under training	...	...	...				
			<b>Total</b>	...	...	...	57,500
<b>L-5 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
House-rent and Other allowances	...	...	...				
Allowance to students from the non-Government schools under training	...	...	...				
Dearness allowance	...	...	...				
			<b>Total</b>	...	...	...	42,700
<b>L-5 (4) Contingencies—</b>							
Contract contingencies	...	...	...				
Service postage	...	...	...				
			<b>Total</b>	...	...	...	8,400
<b>L-5 (5) Grants to Physical culture organisations conducting tournaments.</b>							....
			<b>TOTAL, L-5—</b>	...	...	...	1,19,600

DETAILED ACCOUNT No. 37-D.				Budget Estimate, 1960-61.
EDUCATION.				
Special—contd.				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				Rs.
<b>L-6-Basic Training.</b>				
<b>L-6 (1) Pay of Officers—</b>				
Principals for Basic Training Centre (220—650) ...				6,000
<b>L-6 (2) Pay of Establishment—</b>				
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools.				
Clerks ... ..				
Servants ... ..				
Special pay to Medical Officer ... ..				
Temporary Establishment ... ..				
Provident Fund Contribution ... ..				
<b>Total</b> ...				<b>45,300</b>
<b>L-5 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) ... ..				
Travelling allowance (fixed) ... ..				
Allowance to students in Basic Training Centres ... ..				
Dearness allowance ... ..				
House rent and other allowances ... ..				
<b>Total</b> ...				<b>82,700</b>
<b>L-6 (4) Contingencies—</b>				
Contract Contingencies ... ..				
Other Charges ... ..				
<b>Non-contract Contingencies—</b>				
Rents, rates and taxes ... ..				
Service postage ... ..				
Pay of Class IV servants ... ..				
Dearness allowance ... ..				
Stipends ... ..				
<b>Total</b> ...				<b>10,000</b>
<b>TOTAL, L-6—</b> ...				<b>1,44,000</b>

DETAILED ACCOUNT No. 37-D.					Budget Estimate, 1960-61.
EDUCATION.					
Special—contd.					
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>					Rs.
<b>L-7 Lokashala Classes.</b>					
<b>L-7 (1) Pay of Officers</b>					.....
<b>L-7 (2) Pay of Establishment—</b>					
Assistant Masters and part-time Teachers .. .. .					
Clerks .. .. .					
Servants ... .. .					
Special pay to Medical Officers ... .. .					
<b>Total</b> ... .. .					8,000
<b>L-7 (3) Allowances and Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... .. .					
Dearness allowance ... .. .					
Stipends to Students ... .. .					
<b>Total</b> ... .. .					5,800
<b>L-7 (4) Contingencies—</b>					
Contract contingencies ... .. .					
Non-Contract Contingencies—					
Rents, Rates and Taxes ... .. .					
Service postage ... .. .					
Pay of Class IV servants ... .. .					
Dearness allowance ... .. .					
Examination charges ... .. .					
Equipment, furniture and Building ... .. .					
<b>Total—Voted</b> ... .. .					39,200
<b>Total, L-7—</b> ... .. .					53,000
<b>L-8 Opening of Hostels for Girls.</b>					
<b>L-8 (1) Pay of Establishment—</b>					
Matron ... .. .					
Provident Fund Contribution ... .. .					
<b>Total</b> ... .. .					.....
<b>L-8 (2) Allowances, Honoraria, etc.—</b>					
Dearness allowance ... .. .					
Allowances to students ... .. .					
<b>Total</b> ... .. .					.....
<b>L-8 (3) Contingencies—</b>					
Pay of Class IV servants ... .. .					
Dearness allowance ... .. .					
Contract Contingencies ... .. .					
Rents, rates and taxes ... .. .					
<b>Total</b> ... .. .					.....
<b>Total, L-8—</b> ... .. .					.....

DETAILED ACCOUNT No. 37-D.								Budget Estimate, 1960-61.
EDUCATION.								
Special—contd.								
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>								Rs.
<b>L-9-National Cadet Training.</b>								
L-9(1) Pay of Officers	...	...	...					....
L-9 (2) Pay of Establishment	...	...	...					2,90,000
<b>L-9(3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (Ordinary)	...	...	...					
Dearness allowance	...	...	...					
House-rent and other allowances	...	...	...					
			<b>Total</b>	...				2,60,000
<b>L-9(4) Contingencies—</b>								
Service Postage	...	...	...					
Rent, Rate and Taxes	...	...	...					
Telephone charges	...	...	...					
Pay of Class IV servants	...	...	...					
Dearness Allowance	...	...	...					
House rent and other allowances for Class IV servants	...	...	...					
Other Supplies and Services (including Parade allowance Output allowance, etc.)	...	...	...					
			<b>Total</b>	...				20,50,000
<b>L-9 (5) Grant-in-aid—</b>								
Amenity and Training grant	...	...	...					
Expansion of N.C.C., A.C.C., Boys Scouts, and Girls Guides	...	...	...					
			<b>Total</b>	...				....
			<b>Total, L-9</b>	...				26,00,000
<b>L-11 Deaf and Dumb School.</b>								
<b>L-11 (1) Pay of Establishment—</b>								
Head Masters, Assistant Masters, Clerks, etc.	..	..	..					
Servants	...	...	...					
Temporary Establishment	...	...	...					
			<b>Total</b>	...				....
<b>L-11 (2) Allowances, Honoraria, etc.—</b>								
House Rent Allowance	...	...	...					
Dearness Allowance	...	...	...					
Travelling Allowance	...	...	...					
			<b>Total</b>	...				....
<b>L-11 (3) Contingencies—</b>								
<b>Contract Contingency—</b>								
Electric charges	...	...	...					
Books and Periodicals	...	...	...					
Other charges	...	...	...					
Service Postage	...	...	...					
Rent, Rates and Taxes	...	...	...					
Non-Contract Contingency	...	...	...					
			<b>Total</b>	...				....
			<b>Total, L-11—</b>	...				....

DETAILED ACCOUNT No. 37-D.					Budget Estimate, 1960-61.
EDUCATION.					
Special—contd.					
L-GOVERNMENT SPECIAL SCHOOLS—contd.					Rs.
L-12 Central Library, Baroda.					
L-12 (1) Pay of Establishment—					
Clerks, Librarians and Counter-Attendants .. .. .					
Servants .. .. .					
Total .. .. .					15,500
L-12 (2) Allowances, Honoraria, etc.—					
House Rent Allowance .. .. .					
Dearness Allowance .. .. .					
Travelling Allowance (Ordy.) .. .. .					
Total .. .. .					11,000
L-12 (3) Contingencies—					
Contract Contingency .. .. .					
Service Postage and Telegrams .. .. .					
Total .. .. .					17,900
Total, L-12 .. .. .					44,400
L-13 Sanskrit Pathshalas.					
L-13 (1) Pay of Establishment—					
Head Master and Assistant Masters .. .. .					
Clerk .. .. .					
Total .. .. .					30,400
L-13 (2) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordy.)... .. .					
Dearness Allowance .. .. .					
House Rent and other Allowances .. .. .					
Total .. .. .					19,400
L-13 (3) Contingencies—					
Contract Contingencies .. .. .					
Service Postage .. .. .					
Dearness Allowance .. .. .					
L-13 (4) Grant-in-aid .. .. .					
Total .. .. .					4,600
Total, L-13 .. .. .					54,400
L-14 Short term Courses for New entrant teachers.					
(1) Courses run by Government .. .. .					
Total, L-14 .. Voted .. .. .					10,000
L-15 Kindergarten Schools.					
L-15 (1) Pay of Establishment—					
Headmasters and Assistant Masters .. .. .					
Servants .. .. .					
Total .. .. .					
L-15 (2) Allowances, Honoraria, etc.—					
Dearness Allowance .. .. .					
House Rent and other Allowances .. .. .					
Total .. .. .					
L-15 (3) Contingencies—					
Contract contingencies .. .. .					
Non-contract contingencies .. .. .					
Total .. .. .					
Total, L-15 .. .. .					

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>					Rs.
<b>L-16 Opening of Training Colleges for Men.</b>					
<b>Pay of Officers—</b>					
Principals (220—650) ... ..					
Special pay to M. O. ... ..					
Total ... ..					....
<b>Pay of Establishment—</b>					
Head Masters and Assistant Masters in Training Institutions Trained Graduates, Drawing Masters, Teachers, etc.					
Head Masters and Assistant Masters in Practising Schools Clerks ... ..					
Servants ... ..					
Provident Fund Contribution ... ..					
Special pay to Medical Officer ... ..					
Temporary Establishment ... ..					
Total ... ..					....
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) ... ..					
House-rent and other allowances ... ..					
Dearness Allowance ... ..					
Allowance for Medical Inspection of School Children					
Stipends to Students ... ..					
Total ... ..					....
<b>Contingencies—</b>					
<b>Contract Contingencies—</b>					
Purchase of books and periodicals ... ..					
Purchase of apparatus and chemicals ... ..					
Electric Charges ... ..					
Water Supply ... ..					
Purchase and repairs to furniture ... ..					
Hostel Charges ... ..					
Gardening Charges ... ..					
Other Charges ... ..					
Craft Contingencies ... ..					
<b>Non-Contract Contingencies—</b>					
Other charges ... ..					
Rent, Rates and Taxes ... ..					
Pay of Class IV servants ... ..					
Service Postage and Telegrams ... ..					
Dearness allowance ... ..					
Other supplies and services ... ..					
Total ... ..					....
Total, L-16 ... ..					....*

\*Amalgamated with "L-1—Training Schools for Boys".





DETAILED ACCOUNT No. 37-D.								Budget Estimate, 1960-61.
EDUCATION.								
Special—contd.								
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>								Rs.
<b>L-19. School of Handicrafts.</b>								
(i)	Pay of Establishment	...	...					
(ii)	Allowances, Honoraria etc.	...	...					
(iii)	Contingencies	...	...					
Total, L-19								....
<b>L-20. Establishment of Polytechnics in the State.</b>								
(i)	Pay of officers	...	...					1,90,000
(ii)	Pay of Establishment	...	...					1,10,000
(iii)	Allowances, Honoraria etc.	...	...					
	Dearness Allowance	...	}					1,60,000
	House rent and other Allowances	...						
(iv)	Contingencies—							
	Contingencies	...	...					
	Equipment	...	...					2,00,000
Total, L-20								6,60,000
<b>L-21. Technical Training Centres (Marathawada).</b>								
(i)	Pay of Officers	...	...					....
(ii)	Pay of Establishment	...	...					....
(iii)	Allowances, Honoraria etc.	...	...					
	Dearness Allowance	...	}					
	House rent and other Allowances	...						
Total								....
(iv)	Contingencies	...	...					....
Total, L-21								....
<b>L-22. Training of Primary Teachers.</b>								
<b>L-22 (1) Pay of Establishment—</b>								
	Assistant Masters, Clerks, etc.	...	...					
	Pecns	...	...					
Total								....
<b>L-22 (2) Allowances, Honoraria, etc.—</b>								
	Stipends to teachers	...	...					
	Dearness allowance	...	...					
Total								....
<b>L-22 (3) Contingencies</b>								
Total, L-22								....

DETAILED ACCOUNT No. 37-D.								Budget Estimate, 1960-61.
EDUCATION.								
Special—contd.								
L-GOVERNMENT SPECIAL SCHOOLS—contd.								Rs.
<b>L-23 Propagation of Hindi in Bombay State.</b>								
<b>L-23 (1) Pay of Establishment—</b>								
Assistant Lecturers, Masters, Clerks, Peons, etc.								
(30—250) ... ..								
Total ...								....
<b>L-23 (2) Allowances, Honoraria, etc.—</b>								
House-rent and other allowances				...	...			
Dearness allowance ...				...	...			
Total ...								....
<b>L-23 (3) Contingencies—</b>								
Contract contingencies				...	...	...		
Other contingencies				...	...	...		
Total ...								....
Total, L-23 ...								....
<b>L-24 Establishment of the Department of Printing Technology.</b>								
<b>L-24 (1) Pay of Officers—</b>								
Lecturer, etc. (200—650).								....
<b>L-24 (2) Pay of Establishment—</b>								
Assistant Lecturer, Mechanic, Clerks, Peons, etc								....
(35—400)								
<b>L-24 (3) Allowances, Honoraria, etc.—</b>								
House-rent and other allowances				...	...			
Dearness allowance ...				...	...			
Total ...								....
<b>L-24 (4) Contingencies—</b>								
Contract contingencies				...	...	...		
Non-contract contingencies				...	...	...		
Total ...								....
Total, L-24 ...								....
<b>L-25 General measures for the improvement of the Education of the Handi capped.</b>								
<b>L-25 (1) Pay of Establishment—</b>								
Matraons, Teachers, etc. (30—130)				...	...			
Total ...								....
<b>L-25 (2), Allowances, Honoraria, etc.—</b>								
House-rent and other allowances				...	...			
Dearness allowance ...				...	...			
Total ...								....
<b>L-25 (3) Contingencies—</b>								
Other charges				...	...	...		
Furniture, equipment etc.				...	...	...		
Total ...								....
Total, L-25 ...								....
<b>L-26 Organisation of Youth Service Camps</b>								....

DETAILED ACCOUNT No. 37-D.						Budget Estimate, 1960-61.
EDUCATION.						
Special—contd.						
						Rs.
L-GOVERNMENT SPECIAL SCHOOLS—conold.						
L-28 Children's Centre.						
(1) Pay of Establishment—						
Total ...						10,500
(2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary) ...						
House-rent and other allowances, ...						
Dearness allowance ...						
Total ...						4,900
(3) Contingencies ...						
Total ...						10,000
Total, L-28 ...						25,400



DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	—	—	—	—	Budget Estimate, 1960-61.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.					Rs.
(2) Other Communities—contd.					
(1) Recurring—contd.					
(B) Ordinary Grants.					
(i) Grants to Primary and Pre-Primary Training Institutions ... ..					50,000
(ii) Ordinary recurring grants for Special Schools ...					8,15,000
(iii) Scheme for Provident Fund for teachers in recognised Primary Training institutions ... ..					200
(iv) Grants to gymnasias ... ..					55,000
(v) Grants for physical education ... .. M-2-(B) (v)					1,50,000
(vi) Grants for Basic Schools and Training Schools ...					17,000
(vii) Grants to Normal Technical and Commercial Schools					16,000
(viii) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students					....
(ix) Scheme of Visual Education ... .. M-2-(B) (ix)					7,300
(ixa) Audio Visual Education ... ..					....
(x) Tuitions fee grants to non-Government Primary Training Institutions utilised for the training of School Board Teachers					1,22,000
(xi) Opening of community centres—compact areas ...					8,000
(xii) Youth Service Camps ... ..					2,99,900
(xiii) Youth Welfare Activities ... ..					10,000
(xiv) Establishment of an Institute for training in Social Works ... ..					.....
(xv) Social Welfare Extension Projects ... ..					.....
(xvi) Children Library and Museum ... ..					.....
(xvii) Literary Centres ... ..					.....
(xviii) Promotion of Tournament and Youth Festivals etc.					.....
(xix) Promotion of Scouting ... ..					.....
(xx) Educational Tours and Excursions ... ..					.....
(xxi) Continuance to the payment of maintenance grants to Music Institutions during 1957-58 ... ..					.....
(xxii) Payment of maintenance grant to Bal Adhyapan Mandir, Yeotmal.					9,120
(xxiii) Campus Work Projects ... ..					3,00,000
(xxiv) Youth Welfare Scheme, Literacy centres ...					.....
(II) Non-recurring.					
(1) Grants for Basic Schools (including Building grants) ...					.....
(2) Grants for Blind School ... ..					.....
(3) Community Centres ... ..					.....
(4) Maintenance grants to institutions for training in music					.....
(5) Grant to Tilak Rastriya Vidyalaya ... ..					.....
(6) Maintenance grants to Industrial and non-Government Normal Schools ... ..					.....
(7) Boarding grants ... ..					.....
(8) Grants for Dearness allowance (Vidarbha) ...					.....
TOTAL, M(2) ...					26,93,520
M-3 Schemes in the Second Five Year Plan ...					12,77,970*
TOTAL, M ...					39,86,490

\*Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-D.								Budget Estimate, 1960-61.
EDUCATION.								
Special—contd.								
DETAILS.								Rs.
<b>M-2-vii SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.</b>								
Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.								12,500
(i) Pay of Officers—								
Secretaries	...	...	...					
(ii) Pay of Establishment—								
Special Officers, Clerks and Peons	...							12,000
(iii) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)	...							
House rent and other Allowances	...							
Dearness Allowance	...	...						
			Total	...				20,500
(iv) Contingencies	..	..	..					16,000
(d) Grants to Adult Education Classes (compact areas)	..							....
			Total, M-2-vii	...				61,000
				Detailed Account No.				
<b>M-2 (B) (v) Grants for Physical Education.</b>								
(a) Ordinary Grants	..	..	..					1,00,000
(b) Additional Grants—								
Recurring	...	...	...					800
Non-recurring	...	...	...					....
(1) Short-term Courses for Teachers		{ Secondary	...					
		{ Primary	...					28,200
(3) Organisation of Teachers' Holiday Camp	...							21,000
(4) National Discipline Scheme	..		..					....
(5) Formation of State Council of Sports	..		..					....
			Total, M-2B-(v)	...				1,50,000

DETAILED ACCOUNT No. 37-D.							Budget Estimate, 1960-61.
EDUCATION.							
Special—contd.							
DETAILS.							Rs.
<b>M 2-B-(v)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education.</b>							
Pay of Officer	..	..	..				....
<b>Pay of Establishment—</b>							
Assistant Deputy Educational Inspectors	...	...	...				
Servants	...	...	...				
Temporary Establishment	...	...	...				
		<b>Total</b>	...				....
<b>Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	{ Fixed	...				
		Ordinary	...				
House Rent and other Allowances	...	...	...				
Dearness Allowance	...	...	...				
		<b>Total</b>	...				....
<b>Contingencies—</b>							
Contract contingencies	...	...	...				
<b>Non-contract contingencies—</b>							
Service Postage and Telegrams	...	...	...				
Pay of Class IV Servants	...	...	...				
Dearness Allowance	...	...	...				
		<b>Total</b>	...				....
		<b>Total</b>	...				....*
<b>M-2-B (ix) Scheme of Visual Education.</b>							
Pay of Establishment	..	..	..				3,200
<b>Allowances, Honoraria etc.—</b>							
Dearness Allowance	...	...	...				
House Rent and other Allowances	...	...	...				
		<b>Total</b>	...				2,100
<b>Contingencies—</b>							
Service Postage and Telegrams	...	...	...				
Purchase of film, film strips, projectors; opening of Film Projection Centre	...	...	...				
		<b>Total</b>	...				2,000
		<b>TOTAL</b>	..				7,300

\*Amalgamated with "P-Inspection—(2)-Other Communities".



DETAILED ACCOUNT No. 37-D. EDUCATION Special—concl.	—	—	—	Budget Estimate, 1960-61.
<b>N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.</b>				Rs.
<b>N-1. Grants-in-aid, Contributions and Donations.</b>				
(i) Recurring.				
Ordinary grants to Sanskrit Pathshalas and Training Institutions, etc.				13,000
Ordinary grants for Physical education .. ..				92,000
Grants for medical inspection of School Children .. ..				17,000
Grants for opening of Basic Schools .. ..				3,18,000
Grants to Lokshalas. .. ..				
<b>Total, N-1 ..</b>				4,40,000
<b>N. 2. Schemes in the Second Five Year Plan ..</b>				2,57,650*
<b>TOTAL 'N' ..</b>				6,97,650

\*Details printed in separate Publication.



DETAILED ACCOUNT No. 37.					Budget Estimate, 1960-61.
EDUCATION.					
E-General—contd.					
					Rs.
<b>O-1 SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).</b>					
<b>O-1 (1) Pay of Officers—</b>					
B. E. S. Class I Officers . . . . .					
<b>Total</b> . . . . .					.....
<b>O-1 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowances (ordinary) . . . . .					
House rent and other allowances . . . . .					
Dearness allowance . . . . .					
<b>Total</b> . . . . .					.....
<b>Total, O-1</b> . . . . .					.....
<b>O-2 Schemes in the Second Five-Year Plan</b> . . . . .					5,07,300*
<b>Total, O</b> . . . . .					14,78,300

\*Details printed in separate publication.

DETAILED ACCOUNT No. 37-E.					Budget Estimate, 1960-61.
EDUCATION.					
General—contd.					Rs.
<b>P-INSPECTION</b>					
(2) Other Communities.					
<b>P-(2) (1) Pay of Officers—</b>					
Inspectors and inspectresses (Class I, 350—1,100) ...					
Deputy inspectors and inspectresses (Class II 220—650)					
Administrative officers ... ..					
Personal Assistants to Inspectors (Class II 220—650) ...					
<b>Total ...</b>					<b>4,84,000</b>
<b>P-(2) (2) Pay of Establishment—</b>					
Administrative officers ... ..					
Assistant Deputy Educational Inspectors and Inspectresses.					
Assistant Deputy Educational Inspectors for Physical Education etc.					
Clerks (46—130) ... ..					
Servants ... ..					
Leave salary ... ..					
Temporary establishment ... ..					
Provident Fund contribution ... ..					
<b>Total ...</b>					<b>22,85,000</b>
<b>P-(2) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... { Fixed ...					
... { Ordinary ...					
Dearness allowance ... ..					
House rent and other allowances ... ..					
<b>Total ...</b>					<b>21,79,000</b>
<b>P-(2) (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Purchase of books and periodicals ... ..					
Telephone charges ... ..					
Electric charges ... ..					
Water supply ... ..					
Purchase and repairs of furniture ... ..					
Carriage of records ... ..					
Other charges ... ..					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes ... ..					
Service postage and telegrams ... ..					
Pay of Class IV servants ... ..					
Other supplies and services ... ..					
Dearness allowance ... ..					
<b>Total ...</b>					<b>3,55,000</b>
<b>TOTAL, P-(2) ...</b>					<b>53,03,000</b>



DETAILED ACCOUNT No. 37-E.				Budget Estimate, 1960-61
EDUCATION.				
General—contd.				
Q-SCHOLARSHIPS—contd.				Rs.
(2) Other Communities—				
(a) In colleges—	{ For Backward Classes ..			
	{ For other Communities ..			8,25,000
(b) In secondary schools—	{ For Backward Classes ..			
	{ For other Communities ..			4,35,000
(c) In primary schools—	{ For Backward Classes ..			
	{ For Other Communities ..			11,300
(d) In other schools :—				
(i) In Military Schools and Colleges .. ..				7,000
(ii) In L. M. M. T. S. Dufferin .. ..				8,200
(iii) In the Sir J. J. School of Art .. ..				23,300
(iv) In other special schools .. ..				10,000
(e) War concessions .. ..				52,000
(f) Free-studentships to displaced students from Satara and Belgaum Districts ..				.....
(g) Scholarships to Girsdars Students and cultivator students ..				20,000
(h) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges .. ..				.....
(i) Scholarships at the Engineering Colleges and Technical Institutions ..				1,00,000
(j) Educational Facilities to displaced students (Vidarba) ..				.....
(k) Financial assistance to displaced persons— .. ..				
(a) Free-studentships and cash grants in Primary Schools ..				
(b) Free-studentships and cash grants in Secondary Schools ..				3,05,500
(c) Stipends in Colleges .. ..				
(d) Stipends in Technical Institutions .. ..				
(e) Destitute Displaced widows .. ..				
(f) J. J. School of Arts .. ..				
(l) Riyayati Scholarships .. ..				.....
(m) Scholarships (Marathwada) .. ..				.....
(n) General Scholarships .. ..				.....
(o) Stipends in High Schools and Middle Schools .. ..				.....
(p) 100 sets of Scholarships for Vimochit Jatis .. ..				.....
Total, Q. (2) ..				17,97,300
Q. 3—Schemes in the Second Five-Year Plan .. ..				82,550†
Total, Q ..				18,84,850
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
(1) Examination charges—				
(a) Allowances, etc. .. ..				400
(2) Kindergarten and Junior School Certificate Examination ..				1,000
(3) Contribution towards the cost of the Inter-State Board and Chief Inspectorate .. ..				2,900
(4) Travelling allowance .. ..				200
(5) Drawing and Arts Examination .. ..				500
Total, R-(1) ..				5,000

†Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-E.				Budget Estimate, 1960-61.
EDUCATION.				
General—contd.				
R-MISCELLANEOUS—contd.				Rs.
(2) Other Communities.				
R-(2)-Other Grants				
(1) EXAMINATION CHARGES	...	...	...	8,00,000
(2) GRANTS FOR THE ENCOURAGEMENT OF LITERATURE...				....
(3) GRANTS TO RESEARCH SOCIETIES	...	...	...	....
(4) DAKSHINA AND OTHER FELLOWSHIPS	...	...	...	80,000
(5) DEPARTMENTAL PUBLICATIONS	...	...	...	6,000
(6) PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS.				20,000
(7) GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY	...	...	...	....
(8) GRANT TO THE GIRL GUIDE'S ASSOCIATION	...	...	...	60,000
(9) MISCELLANEOUS	...	...	...	1,00,000
(10) GRANTS TO SOCIAL, CULTURAL, EDUCATIONAL AND ARTS INSTITUTIONS.				....
(11) GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE.				....
(12) GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE				....
(13) GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND ECONOMICS				....
(14) GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL...				....
(15) GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAN MANDAL, POONA.				....
(16) GRANT-IN-AID TO KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA				....
(17) GRANT-IN-AID TO SWADHYAYA MANDAL, PARDEI ...				....
(18) GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULLA				....
(19) AWARDS OF PRIZES TO OUTSTANDING BOOKS	..	..	..	70,000
(20) GRANT-IN-AID TO THE CENTRAL, REGIONAL, DISTRICT AND TALUKA LIBRARIES—				
Recurring	...	...	...	6,75,000
Non-recurring	...	...	...	....
(21) GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE				....
(22) GRANT-IN-AID FOR GUJARATI LITERATURE FOR SAURASHTRA				....
(23) GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH				....
(24) GRANT-IN-AID FOR GUJARATI LITERATURE (SAU- RASHTRA)				....
(25) GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE				....
(26) GRANT-IN-AID FOR URDU LITERATURE	...	...	...	....
(27) GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCE, BOMBAY				....
(28) BOARDS AND COMMITTEES—				
(1) SCHOOL BOOK COMMITTEE	...	...	...	15,000
(2) GRANT TO TEXT BOOK COMMITTEE (MARATHWADA)				....
(3) BOARD FOR HISTORICAL RECORDS AND ANCIENT MONUMENTS	R. (2) (3)			9,500
(4) ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	R. (2) (4)			5,33,000
(5) STATE BOARD OF PRIMARY EDUCATION, POONA...	R. (2) (5)			9,500
(6) STATE BOARD OF SECONDARY EDUCATION, POONA ...	R. (2) (6)			11,100
(7) SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (7)			2,98,200
(8) LIBRARY DEVELOPMENT MOVEMENT SCHEME	...	R. (2) (8)		4,02,100

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
R-MISCELLANEOUS—contd. (2) Other Communities—contd.					
(29) RE-GRANT FOR EXPANSION ... ..					....
(30) CONTRIBUTIONS TO INDUSTRIAL AND TECHNICAL INSTITUTIONS OUTSIDE THE STATE ... ..					....
(31) GRANT TO RAMKRISHNA ASHRAM HOSTEL ... ..					....
(32) GRANT TO Y. W. C. A. ... ..					....
(33) GRANT TO THE INSTITUTION OF ENGINEERS ... ..					....
(34) GRANT TO M. P. RESEARCH SOCIETY ... ..					....
(35) PROVINCIAL SHARE ANNUAL CONTRIBUTION TOWARDS THE COST OF THE INSPECTORATE AND INTER-PROVINCIAL BOARD					....
(36) GRANTS FOR LOSS IN INCOME ON ACCOUNT OF REMISSION OF SCHOOL FEES TO SONS AND DAUGHTERS OF LOW PAID EMPLOYEES					....
(37) EDUCATIONAL CONCESSIONS TO CHILDREN OF LANDLESS LABOURERS.					....
(38) EXEMPTION FROM PAYMENT OF TUITION FEES TO STUDENTS OF ORPHANAGE ... ..					....
(39) PAYMENT OF ORPHAN GRANT TO INDIAN ORPHANAGE...					....
(40) GRANT TO THE CELEBRATION OF "UNITED NATIONS DAY"					....
(41) GRANT TO RASHTRA BHASHA PRACHAR SAMITHI ... ..					.....
(42) GRANT TO HINDI SAMITHI SAMMELAN ... ..					.....
(43) GRANT TO VIDARSHA SAMITHI SANGH FOR MAINTENANCE					.....
(44) GRANT TO SANSKRIT BHASHA PRACHARINI SABHA ... ..					.....
(45) EXPENDITURE INCURRED ON THE DEVELOPMENT OF HINDI AND STATE LANGUAGES ... ..					.....
(46) CHARGES IN CONNECTION WITH TRAINING ABROAD OF DEPARTMENTAL AND NON-DEPARTMENTAL CANDIDATES					.....
(47) TRAVELLING ALLOWANCE OF THE MEMBERS OF UNIVERSITY GRANTS COMMISSION.					.....
(48) FREE EDUCATION TO THE CHILDREN OF POLICE PERSONNEL WHO LOST THEIR LIVES WHILE PERFORMING THEIR DUTIES					.....
(49) GRANTS IN AID TO BISMIL COTTON SCHOOL ... ..					.....



DETAILED ACCOUNT No. 37-E.				Budget Estimate, 1960-61.
EDUCATION.				
General—contd.				
				Rs.
<b>R-MISCELLANEOUS—contd.</b>				
(2) Other Communitics.—contd.				
(50)	Building, equipment and maintenance grants to Research and Cultural institutions etc.			....
(51)	Administrative staff for the implementation of the schemes of education of handicapped.			....
(52)	Starting of sheltered workshops for the Physically Handicapped			....
(53)	Additional Staff for language Text Books ... ..			....
(54)	Establishment of Man Power Committee ... ..			....
(55)	Establishment of Board of Technical Examination ... ..			....
(56)	Starting of New trade Courses ... ..			....
(57)	Establishment of Advisory Board for Music and Fine Arts ... ..			....
(58)	Starting of Technical and Vocational Training Schemes ... ..			....
(59)	Grant-in-aid to Indian Institute of Physical Culture and Recreation (Amraoti).			....
(60)	Training of Principal and Instructors of training institutions ... ..			....
(61)	Strengthening of the office of the D. P. I. (M. P.) .. ..			....
(62)	Opening of statistical sections in the office of D. P. I. (M. P.)... ..			....
(63)	Promotion of Shramdan ... ..			....
(64)	Grants to Science club ... ..			....
(65)	Increase in the audit staff .. ..			....
(66)	Production of Literature ... ..			....
(67)	Concession to the Children of agricultur isthaving less than 20 acres of land.			....
(68)	Reorganisation of Head Quarters staff and regional supervisor staff.			....
(69)	Free education to the Sons and Daughters of Political Sufferers			....
(70)	Grant to Saurashtra Akademi .. ..			....
(71)	Grant-in-aid to—			....
	(i) Bal Mandir, Wardha ... ..			....
	(ii) Dairan Kanyashala, Nagpur ... ..			....
	(iii) Construction of Stadia ... ..			....
	(iv) M. C., Buldhana ... ..			....
	Total, R-(2) ... ..			30,89,400
R-3 Schemes in the Second Five-Year Plan ... ..				13,99,300*
Total, R ... ..				44,93,700

\*Details printed in Separate Publication.

DETAILED ACCOUNT No. 37-E.						Budget Estimate, 1960-61.
EDUCATION.						
General—contd.						
R-MISCELLANEOUS—contd.						Rs.
DETAILS.						
<b>R-2 (3) State Board for Historical Records and Ancient Monuments.</b>						
(i) Allowances and Honoraria—						
Travelling allowance to members	...	...	...			5,000
(ii) Contingencies—						
Office expenses and miscellaneous	...	...	...			
Service Postage and Telegrams	...	...	...			
Expenses in connection with the preservation of historical records, etc.						
			<b>Total</b>			4,500
			<b>Total, R-2 (3)</b>			9,500
<b>R-2 (4) Special Organisation for Industrial and Technical Research.</b>						
(i) Pay of Officers—						
Director of Technical Education (1,600—1,800)	...	...	...			
Inspectors for Technical Education (350—1,100)	...	...	...			
Deputy Inspector-cum-Personal Assistant (220—650)	...	...	...			
Officer on Special Duty	...	...	...			
			<b>Total</b>			80,000
(ii) Pay of Establishment—						
Head of Section, Accountants, Clerks, etc.	...	...	...			
Servants	...	...	...			
Temporary Establishment	...	...	...			
			<b>Total</b>			1,28,000
(iii) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)	...	...	...			
House-rent and other allowances	...	...	...			
Dearness allowance	...	...	...			
			<b>Total</b>			1,00,000
(iv) Contingencies—						
Non-Contract Contingencies	...	...	...			
Grant of Purchase of Stores from Disposals	...	...	...			
			<b>Total</b>			40,000
(v) Expenditure in connection with the Council of Technical Education						....
(vi) Deputation of Instructors at Koni-Bilaspur	...	...	...			1,85,000
			<b>Total, R-2 (4)</b>			5,33,000

DETAILED ACCOUNT No. 37-E.					Budget Estimate, 1960-61.
EDUCATION.					
General—contd.					
R-MISCELLANEOUS—contd.					Rs.
DETAILS.					
<b>R (2) (5) Board of Primary Education, Poona.</b>					
<b>R (2) (5)-(1) Pay of Establishment—</b>					
Clerks (46—130)	...	...	...	...	
Peon (30—35)	...	...	...	...	
<b>Total</b> ...					2,700
<b>R (2) (5)-(2) Allowances, Honoraria, etc—</b>					
Travelling allowance to non-official members of the Board	...	...	...	...	
Dearness allowance	...	...	...	...	
House rent and other allowances	...	...	...	...	
<b>Total</b> ...					6,400
<b>R (2) (5)-(3) Contingencies—</b>					
Contract contingencies	...	...	...	...	
Service postage and telegrams	...	...	...	...	
<b>Total</b> ...					400
<b>Total, R (2) (5)</b> ...					9,500
<b>R (2) (6) Board of Secondary Education, Poona.</b>					
<b>R (2) (6) (1) Pay of Officers—</b>					
<b>R (2) (6) (2) Pay of Establishment—</b>					
Clerks	...	...	...	...	
Peons	...	...	...	...	
<b>Total</b> ...					2,500
<b>R (2) (6) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance to non-official members of the Board	...	...	...	...	
Dearness Allowance	...	...	...	...	
House Rent and other allowances	...	...	...	...	
<b>Total</b> ...					7,100
<b>R (2) (6) (4) Contingencies—</b>					
Contract Contingencies	...	...	...	...	
Service Postage and telegrams	...	...	...	...	
<b>Total</b> ...					1,500
<b>Total, R (2) (6)</b> ...					11,100

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Budget Estimate, 1960-61.
<b>R-MISCELLANEOUS—concl'd.</b>					Rs.
<b>DETAILS.</b>					
<b>R (2) (7) Secondary School Certificate Examination Board.</b>					
<b>R-(2)(7)(1) Pay of Officers—</b>					28,400
<b>R-(2)(7)(2) Pay of Establishment—</b>					
Superintendent and Clerks ... ..					
Servants ... ..					
Temporary establishment ... ..					
<b>Total</b> ... ..					1,49,200
<b>R-(2)(7)(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
<b>Total</b> ... ..					1,20,600
<b>R-(2) (7)(4) Contingencies</b>					
<b>Total, R (2) (7)—</b> ... ..					2,98,200
<b>R-(2) (8) Scheme for Library Development Movement.</b>					
<b>Pay of Officers—</b>					
Curator (350—1,100) and Assistant Curators of Libraries (220—650)					21,100
<b>Pay of Establishment—</b>					
Temporary Establishment ... ..					1,05,000
<b>Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
<b>Total</b> ... ..					98,000
<b>Contingencies—</b>					
Contract Contingencies ... ..					
Service, Postage and Telegrams ... ..					
Other Supplies and Services ... ..					
Pay and D. A. of class IV Servants ... ..					
<b>Total</b> ... ..					1,83,000
<b>Total, R (2) (8)</b> ... ..					4,02,100

DETAILED ACCOUNT No. 37-E.				Budget Estimate, 1960-61.
EDUCATION				
General—consolid.				Rs.
<b>S-1. Ameliorative measures for the Backward Classes.</b>				
(1) Stipends to Backward Class candidates other than School Boards teacher receiving training in Non-Government Primary Training Institutions on their own initiative				.... 10,000
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas				....
(3) Grants for running Special Primary Schools for migratory labour of Katkaris and other Aboriginal Tribes in forests				....
(4) Government Special Scholarships for Backward Classes in Arts and Professional Colleges.				....
(5) Government Special Scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay				....
(6) Government special free-studentships to Backward Class (including S. Cs.) students reading in Non-Government Arts, Science and Professional Colleges				....
(7) Government Special Scholarships for Backward Classes in Secondary Schools				....
(8) Scholarships to Backward Class Pupils in Vocational High Schools.				....
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools				....
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools				....
(11) Conversion of 50 ordinary Primary Schools in Backward Areas into Agricultural Bias Schools				20,000
(12) Maintenance of Backward Class Hostels				4,75,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools				....
(14) Experimental measures for promoting education among Backward Classes				....
(15) Overseas Scholarships for Backward Class students				....
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths				13,000
(17) Grant to Non-Government Colleges and Schools for loss of fee income due to exemption from payment of tuition fees to students of Scheduled Castes and Scheduled Tribes.				....
(18) Exemption to Scheduled Caste students from payment of University Exam. fees				....
(19) Grant to District Committee of Scheduled Castes Sevak Sangh				....
(20) Grant to District Committee for supply of free text books in Primary Schools				....
(21) Stipends to Scheduled Caste and Aborigines students in Secondary Schools				....
(22) Hostel messing allowance to Scheduled Caste students reading in colleges				....
(23) Additional sets of scholarships for ex-criminal tribes pupils reading in higher standards of Primary Schools				....
(24) Scholarships for Backward Classes—				....
(a) In Colleges				.. ..
(b) In secondary Schools				.. ..
(c) In primary schools				.. ..
(25) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges				.. ..
(26) 100 sets of Scholarships for Vimochit Jatis.				.. ..
(27) Payment of maintenance grants to certain Scheduled Caste hostels in Vidharbha				.. ..
(28) Scholarships to Secondary School Students (in Vidarbha)				10,000
(29) Stipends in Middle and Primary Schools (Vidarbha)				4,000
Total, S. 1				5,32,000
<b>Schemes in the Second Five-Year Plan.</b>				
Total, S				5,32,000

DETAILED ACCOUNT No. 37-F.				Budget Estimate, 1960-61.
EDUCATION. Charges in England.				
				Ra.
<b>T-CHARGES IN ENGLAND.</b>				
High Commissioner for India—				
Other Communities.				
Leave salaries and deputation pay	...	...	...	1,480
Stores	...	...	...	....
Other Charges—				
Grant to Indian Students' Union and Hostel, London	...	...	...	1,480
Other items—				
Government Scholarships	...	...	...	4,720
Miscellaneous	...	...	...	17,040
<b>TOTAL, T</b>			...	<b>24,720</b>
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<i>B-Secondary—</i>				
Expenditure financed from R. T. W. F.	...	...	...	.....
<i>D-Special—</i>				
Deduct Expenditure met by Government of India on account of N.C.C. (Sr. Dn. and Jr. D.)...	...	...	...	.....
<i>E-General—</i>				
Share of the Government of India on account of the Special Officer for the speedy implementation of Development Schemes	...	...	...	.....
Deduct Amount met from Girasdari Benefit Fund	...	...	...	.....
Deduct Amount met from the Cultivators Benefit Fund	...	...	...	—20,000
Deduct Amount met from Kutch Benevolent Fund	...	...	...	.....
Deduct amount to be met from Government of India (Marathawada).	...	...	...	.....
Expenditure recoverable from Government of India on account of financial assistance to displaced persons..	..	..	..	—3,05,500
<b>Total</b>			...	<b>—3,25,500</b>

38-MEDICAL.	Detailed Account No.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>					Rs.
A.—MEDICAL ESTABLISHMENT ... Voted ...	38-A				26,34,466
B.—HOSPITALS AND DISPENSARIES ... Voted ...	38-B				4,13,14,543
C.—GRANTS FOR MEDICAL PURPOSES ... Voted ...	38-C				9,44,114
D.—MEDICAL COLLEGES AND SCHOOLS ... Voted ...	38-D				99,81,601
E.—MENTAL HOSPITALS ... Voted ...	38-E				44,88,029
H.—CHEMICAL EXAMINER ... Voted ...	38-H				44,220
I.—BACTERIOLOGICAL LABORATORIES ... Voted ...	38-I				45,19,067
J.—CHARGES IN ENGLAND ... Voted ...	38-J				34,080
K.—WORKS ... Voted ...	38-K				....
L.—EMPLOYEES' STATE INSURANCE SCHEME. Voted ...	38-L				1,16,42,580
REPAYMENT TO CONTINGENCY FUND ... Voted ...	....				....
Gross Total { Charged ... { Voted ...					7,56,02,700
 <b>NOTE.</b> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A.—MEDICAL ESTABLISHMENT ... ..					—61,200
B.—HOSPITALS AND DISPENSARIES ... ..					....
C.—GRANTS FOR MEDICAL PURPOSES ... ..					—11,500
E.—MENTAL HOSPITALS ... ..					....
H.—CHEMICAL EXAMINER ... ..					....
I.—BACTERIOLOGICAL LABORATORIES ... ..					....
Total ...					—62,700
Net total { Charged ... { Voted ...					7,55,40,000
<b>DETAILED ACCOUNT No. 38-A.</b>					
<b>MEDICAL.</b>					
<b>A—Medical Establishment.</b>					
 <b>II. DETAILS.</b>					
<b>SUMMARY.</b>					
A-1 SUPERINTENDENCE ... ..					5,17,180
A-2 DISTRICT MEDICAL OFFICERS ... ..					4,58,090
A-3 RESERVE MEDICAL SUBORDINATES ... ..					2,13,350
A-4 ALL INDIA MEDICAL COUNCIL ... ..					7,000
A-5 DRUGS CONTROLLER ... ..					5,23,950
A-6 UNANI NISAMAT ... ..					17,280
A-7 UNANI BOARD ... ..					....
A-8 AYURVEDIC BOARD ... ..					....
A-9 EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES ... ..					1,16,900
A-10 SCHEMES IN THE SECOND FIVE YEAR PLAN ... ..					7,80,716
<b>TOTAL, A—Medical Establishment—Voted ...</b>					<b>26,34,466</b>

DETAILED ACCOUNT No. 38-A.				Budget Estimate, 1960-61.
MEDICAL.				
A-Medical Establishment—contd.				Rs.
DETAILS.				
A-1 SUPERINTENDENCE.				
<b>A-1 (1) Pay of Officers—</b>				
Surgeon General (1,800—100—2,000) ...	...	...	...	
Personal Assistant (650—50—950) ...	...	...	...	
Superintendent of Nursing Services (350—1,000).	...	...	...	
Additional Personal Assistant to the Surgeon General ...	...	...	...	
Assistant Director of Ayurveda ...	...	...	...	
Director of Ayurveda ...	...	...	...	
Regional Officers ...	...	...	...	
	<b>Total</b> ...			1,07,000
<b>A-1 (2) Pay of Establishment—</b>				
Superintendents and clerks (46—300) ...	...	...	...	
Class IV Establishment (30—35) ...	...	...	...	
Temporary establishment ...	...	...	...	
Leave salary ...	...	...	...	
	<b>Total</b> ...			1,94,000
<b>A-1 (3) Allowances, Honoraria, etc.—</b>				
House-rent and other allowances ...	...	...	...	
Travelling allowance (ordinary) ...	...	...	...	
Dearness allowance ...	...	...	...	
Fees and Honoraria ...	...	...	...	
	<b>Total</b> ...			1,64,180
<b>A-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Telephone charges ...	...	...	...	
Lighting charges ...	...	...	...	
Advertisement charges ...	...	...	...	
Books and publications ...	...	...	...	
Petty supplies ...	...	...	...	
Purchase and repairs to furniture ...	...	...	...	
Other charges ...	...	...	...	
Washing charges ...	...	...	...	
<b>Non-contract contingencies—</b>				
Rents, rates and taxes ...	...	...	...	
Service, postage and telegrams ...	...	...	...	
Freight and packing ...	...	...	...	
Motor Bus charges ...	...	...	...	
Discretionary Allowance to Superintendents ...	...	...	...	
	<b>Total</b> ...			50,000
<b>A-1 (5) Scholarships</b> .. .. .				
<b>A-1 (6) Establishment charges paid to other Governments Departments, etc</b> ... .. .				
<b>A-1 (7) (i) Deputation of Candidates to the Tata Institute of Social Sciences, Chembur</b> ... .. .				
<b>A-1(7)(ii) Deputation of Candidates for Training College of Nursing, New Delhi.</b> ... .. .				2,000
<b>A-1 (7) (iii) Deputation of Candidates to the All India Institute of Hygiene and Health, Calcutta.</b> ... .. .				
<b>TOTAL, A-1 SUPERINTENDENCE—Voted</b>				5,17,180



DETAILED ACCOUNT No. 38-A.				Budget Estimate, 1960-61	
MEDICAL.					
A-Medical Establishment—contd.					
A-2 DISTRICT MEDICAL OFFICERS.				Rs.	
<b>A-2 (1) Pay of Officers—</b>					
Civil Surgeon and other officers (300—1,100) ...					
Total ...					3,28,000
<b>A-2 (2) Pay of Establishment—</b>					
Subordinate Medical Service Officer (120—300) ...					
Class IV establishment (30—35) ...					
Leave salary ...					
Temporary establishment ...					
Clerks ...					
Total ...					3,130
<b>A-2 (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances ...					
Travelling allowance (ordinary) ...					
Dearness allowance ...					
Total ...					1,25,500
<b>A-2 (4) Contingencies—</b>					
Contract Contingencies—					
Electric or lighting charges ...					
Washing charges ...					
Telephone charges ...					
Petty supplies ...					
Purchase of and repairs to furniture ...					
Other Miscellaneous charges ...					
Non-contract contingencies—					
Rent, Rates and taxes ...					
Service postage and telegrams ...					
Medicines and instruments ...					
Dearness allowance ...					
Pay of class IV servants ...					
Total ...					1,460
<b>TOTAL, A-2 District Medical Officers—Voted</b> ...					4,58,090
<b>A-2 RESERVE MEDICAL SUBORDINATES.</b>					
<b>A-3 (1) Pay of Officers—</b>					
Bombay Medical Service Officers (120—650) ...					78,100
<b>A-3 (2) Pay of Establishment—</b>					
Subordinate Medical Service Officers (Rs. 60—7—200), (60—5—170) ...					77,850
<b>A-3 (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances ...					
Dearness Allowance ...					
Travelling Allowance ...					
Total ...					57,400
<b>TOTAL, A-3 Reserve Medical Subordinates</b> ...					2,13,350

DETAILED ACCOUNT No. 38-A.					Budget Estimate, 1960-61.
MEDICAL.					
A-Medical Establishment—contd.					Ra.
<b>A-4 ALL-INDIA MEDICAL COUNCIL.</b>					
A-4 Allowances, Honoraria, etc.—					
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council ... .. Voted ..					7,000
<b>A-5 DRUGS CONTROLLER.</b>					
A-5 (1) Pay of Officers (650—1,100) .. ..					1,25,900
A-5 (2) Pay of Establishment .. ..					1,02,730
A-5 (3) Allowances, Honoraria, etc. .. ..					1,49,720
A-5 (4) Contingencies .. ..					1,45,600
Total, A-5 Drugs Controller .. Voted ..					5,23,950
<b>A-6 UNANI NIZAMAT.</b>					
A-6 (1) Pay of Officers .. ..					3,900
A-6 (2) Pay of Establishment ... ..					5,240
A-6 (3) Allowances and Honoraria .. ..					4,640
A-6 (4) Contingencies .. ..					3,500
Total, A-6 Unani Nizamāt ..					17,280
<b>A-8 AYURVEDIC BOARD.</b>					
A-8 (1) Pay of Officers .. ..					
A-8 (2) Pay of Establishment ... ..					
A-8 (3) Allowances and Honoraria .. ..					
A-8 (4) Contingencies .. ..					
Total, A-8 Ayurvedic Board ..					....
<b>A-9 DIRECTORATE OF AYURVED.</b>					
A-9 (1) Pay of Officers ... ..					16,000
A-9 (2) Pay of Establishment ... ..					49,000
A-9 (3) Allowances and Honoraria—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House-rent allowance \ ... ..					
Honoraria .. ..					
Total ...					43,400
A-9 (4) Contingencies .. ..					8,500
Total, A-9 ...					1,16,900
A-10 Schemes in the Second Five-Year Plan ... ..					7,80,716
Total, A-Medical Establishment—Voted ...					26,34,466

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.  Rs.
<b>SUMMARY.</b>					
B-1 Presidency Hospitals and Dispensaries ... Voted ...	38-B-1				62,08,570
B-2 Mofussil Hospitals and Dispensaries ... Voted ...	38-B-2				1,86,96,172
B-3 Leper Asylums ... ..	38-B-3				*
B-4 Grants to Hospitals and Dispensaries ... ..	38-B-4				28,61,650
B-5 Other charges ... ..	38-B-5				14,26,180
B-6 Mobile Ophthalmic Unit ... ..	38-B-6				30,610
B-7 Schemes in connection with Hospitals and Dispensaries ... ..	38-B-7				15,47,343
B-8 Schemes in the Second Five-Year Plan ..					1,05,44,018
<b>Total, B—Voted ...</b>					<b>4,13,14,543</b>
<b>SUMMARY.</b>					
<b>B-1 Presidency Hospitals and Dispensaries—</b>					
B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals ... .. Voted ...					31,86,880
B-1 (b) St. George's Hospital ... ..					10,11,250
B-1 (c) Gokuldas Tejpal Hospital ... ..					9,64,600
B-1 (d) Pestonji Cama and Alblees Hospitals and Jaffer Suleman Dispensary ... ..					6,14,100
B-1 (e) Mahadevi Anandilal Podar Hospital ... ..					3,07,700
B-1 (f) Homeopathic Hospital ... ..					1,24,040
<b>Total, B-1 ... Voted ...</b>					<b>62,08,570</b>
<b>SUMMARY.</b>					
<b>B-1 Presidency Hospitals and Dispensaries—</b>					
<b>B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals—</b>					
B-1 (a) (i) J. J. Group of Hospitals ... .. Voted ...					31,86,880
B-1 (a) (ii) Providing additional staff equipment and alterations, etc., for the existing Medical Institutions.					....
B-1 (a) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals ...					....
B-1 (a) (iv) Training and appointment of additional X-Ray and Laboratory Technicians.					....
B-1 (a) (v) Establishment of Paediatric Centres and Child Guidance Clinic.					....
<b>Total, B-1 (a)—Voted ...</b>					<b>31,86,880</b>



DETAILED ACCOUNT No. 38-B.							Budget Estimate, 1960-61.
MEDICAL.							
B-Hospitals and Dispensaries—contd.							Ra.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>							
<b>B-1 (a) (i) JAMSETJI JIJIBHAI GROUP OF HOSPITALS—contd.</b>							
<b>B-1 (a) (i) (4) Contingencies—</b>							
<i>Contract Contingencies:</i>							
Nursing Establishment Contingencies	...	...	...				
Water charges	...	...	...				
Gas consumption charges	...	...	...				
Lighting charges	...	...	...				
Washing charges	...	...	...				
Telephone charges	...	...	...				
Petty supplies	...	...	...				
Contingencies for X-ray Department	...	...	...				
Purchase of and repairs to furniture	...	...	...				
Purchase of linen and bedding	...	...	...				
Laboratory expenses	...	...	...				
Garden charges	...	...	...				
Books and publications	...	...	...				
Advertisement charges	...	...	...				
Clothing to servants	...	...	...				
Purchase of dead-stock, hardware, glassware and aluminium	...	...	...				
Other miscellaneous charges	...	...	...				
Other Contract Contingencies	...	...	...				
<i>Non-contract contingencies—</i>							
Rent, rates and taxes	...	...	...				
Service postage and telegrams and other miscellaneous expenses	...	...	...				
Supply of drugs for V. D. Clinic	...	...	...				
Pay of Class IV servants	...	...	...				
Dearness allowance	...	...	...				
Dental Stores and materials	...	...	...				
Equipments for Dental Stores	...	...	...				
Messing charges of Nursing Establishment	...	...	...				
<i>Other supplies and services—</i>							
Contingencies for F. B. Clinic Scheme	...	...	...				
Diet to patients	...	...	...				
Medicines and instruments	...	...	...				
Clothing to patients	...	...	...				
Equipment	...	...	...				
Purchase of Stores (Stock and Material)	...	...	...				
Cardia Catheters	...	...	...				
			<b>Total</b>	...			17,60,700
<b>B-1 (a) (i) (5) Grant-in-aid Contributions, etc.—</b>							
Contributions to the Provident Fund of the Nursing Establishment							
<b>TOTAL, B-1 (a) (i) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS</b>				...			31,86,880
			Voted	...			

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Budget Estimate, 1960-61.
<b>Rs</b>					
<b>SUMMARY.</b>					
<b>B-1 (b) St. George's Hospital—</b>					
B-1 (b) (i) St. George's Hospital	...	...	...	...	10,11,250
B-1 (b) (ii) Providing additional staff, equipment and alterations etc., for existing Medical Institutions	..	..	..	..	....
<b>Total, B-1 (b)</b>	...	...	...	...	<b>10,11,250</b>
<b>B-1 (b) St. GEORGE'S HOSPITAL.</b>					
<b>B-1 (b) (i) (1) Pay of Officers—</b>					
Superintendent and Assistant Pathologist (600—1,000 and (500—800).					
R. M. Officers (200—650)	...	...	...	...	
Matron (250—350)	...	...	...	...	
<b>Total</b>	...	...	...	...	<b>21,300</b>
<b>B-1 (b) (i) (2) Pay of Establishment—</b>					
Casualty Medical Officers	...	...	...	...	
Class III establishment (46—300)	...	...	...	...	
Class IV establishment (25—55)	...	...	...	...	
Nursing establishment	...	...	...	...	
Temporary establishment	...	...	...	...	
Leave salary	...	...	...	...	
<b>Total</b>	...	...	...	...	<b>2,64,030</b>
<b>B-1 (b) (i) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances	...	...	...	...	
Travelling allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
Honoraria to Lecturers	...	...	...	...	
<b>Total</b>	...	...	...	...	<b>2,29,520</b>

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>E-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (b) (i) St. GEORGE'S HOSPITAL—contd.</b>				
<b>B-1 (b) (i) (4) Contingencies—</b>				
<i>Contract contingencies—</i>				
Nursing Establishment Contingencies ... ..				
Gas consumption charges ... ..				
Water charges ... ..				
Lighting charges ... ..				
Washing charges ... ..				
Telephone charges ... ..				
Petty supplies ... ..				
X-Ray Department contingencies ... ..				
Purchase of and repairs to furniture ... ..				
Laboratory expenses ... ..				
Other miscellaneous expenses ... ..				
Clothing to servants ... ..				
Purchase of linen and bedding ... ..				
Garden charges ... ..				
Purchase of dead-stock, hardware, etc. ... ..				
Books and Publications ... ..				
Advertisement charges ... ..				
<i>Non-contract contingencies—</i>				
Purchase of X-Ray Machine ... ..				
Motor Bus Charges ... ..				
Purchase of Equipment ... ..				
Rent, rates and taxes ... ..				
Service postage and telegrams ... ..				
Pay of Class IV servants ... ..				
Dearness Allowance to Class IV servants ... ..				
<i>Other supplies and services—</i>				
Diet to patients ... ..				
Medicines and instruments ... ..				
Clothing to patients ... ..				
Supply of drugs for the V. D. Clinic ... ..				
Total ...				4,96,400
<b>TOTAL, B-1 (b)(i) St. George's Hospital ...</b>				<b>10,11,250</b>

DETAILED ACCOUNT No. 38-B, MEDICAL. B-Hospitals and Dispensaries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES —contd. SUMMARY.</b>					
<b>B-1 (c) Gokuldas Tejpal Hospital.</b>					
B-1 (c) (i) Gokuldas Tejpal Hospital ... ..					9,64,600
B-1 (c) (ii) Providing additional staffequipment and alterations etc., for existing Medical Institutions ... ..					....
<b>Total, B-1 (c) ...</b>					<b>9,64,600</b>
<b>DETAILS.</b>					
<b>B-1 (c) (i) GOKULDAS TEJPAL HOSPITAL.</b>					
<b>B-1 (c) (i) (1) Pay of Officers—</b>					
Superintendent, Resident Medical Officer and B. M. S. Class II Officer (200—1,000) ... ..					
Matron ... ..					
<b>Total ...</b>					<b>19,300</b>
<b>B-1 (c) (i) (2) Pay of Establishment—</b>					
Class III establishment (46—300) ... ..					
Class IV establishment (35—55) ... ..					
Nursing Establishment ... ..					
Temporary Establishment ... ..					
Leavesalary ... ..					
<b>Total ...</b>					<b>2,46,700</b>
<b>B-1 (c) (i) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances ... ..					
Travelling allowance (ordinary) ... ..					
Honoraria ... ..					
Dearness allowance ... ..					
<b>Total ...</b>					<b>2,13,600</b>



DETAILED ACCOUNT No. 38-B.							Budget Estimate, 1960-61.
MEDICAL.							
B-Hospitals and Dispensaries—contd.							
							Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b>							
—contd.							
<b>B-1 (c) (1) GOKULDAS TEJPAL HOSPITAL—contd.</b>							
<b>B-1 (c) (1) (4) Contingencies—</b>							
<i>Contract Contingencies—</i>							
Nursing Establishment Contingencies	...	...	...				
Gas consumption charges	...	...	...				
Water charges	...	...	...				
Lighting charge	...	...	...				
Washing charges	...	...	...				
Telephone charges	...	...	...				
Petty supplies	...	...	...				
X-Ray department contingencies	...	...	...				
Laboratory expenses	...	...	...				
Purchase of linen and bedding	...	...	...				
Garden charges	...	...	...				
Purchase of and repairs to furniture	...	...	...				
Books and publications	...	...	...				
Advertisement charges	...	...	...				
Clothing to servants	...	...	...				
Purchase of dead stock, hardware, glassware and aluminium.	...	...	...				
Other miscellaneous expenses (and messing and uniform allowances).	...	...	...				
<i>Non-contract contingencies—</i>							
Rent, rates and taxes	...	...	...				
Service postage and telegrams	...	...	...				
Pay of Class IV servants	...	...	...				
Dearness allowance	...	...	...				
<i>Other supplies and services—</i>							
Diet to patients	...	...	...				
Medicines and instruments	...	...	...				
Clothing to patients	...	...	...				
Supply of drugs for V. D. Clinic	...	...	...				
Equipment, linen, instruments and appliances	...	...	...				
Purchase of Ambulance	...	...	...				
Purchase of material and stock	...	...	...				
Total ...							4,85,000
TOTAL, B-1 (c) (i) Gokuldas Tejpal Hospital ...							9,64,600

DETAILED ACCOUNT No. 38-B.						Budget Estimate, 1960-61.
MEDICAL.						
B-Hospitals and Dispensaries—contd.						Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b>						
—contd.						
<b>B-1 (d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensaries</b>						
SUMMARY.						
B-1 (d) (i) Cama and Albles Hospital ... ..						6,14,100
B-1 (d) (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions...						....
Total, B-1 (d) ... ..						6,14,100
<b>B-1 (d) (i) PESTONJI CAMA AND ALBLES HOSPITALS AND JAFFER SULEMAN DISPENSARY.</b>						
<b>B-1 (d) (i) (1) Pay of Officers—</b>						
Medical officer-in-charge (600—1,000) .. ..						
B. M. S. Class II Officers (200—650) ... ..						
Total .. ..						11,700
<b>B-1 (d) (i) (2) Pay of Establishment—</b>						
Casualty Medical Officer .. ..						
Obstetric and Gynac Assistants (100—5—110) .. ..						
Class III establishment (46—300) .. ..						
Class IV establishment (19—30) .. ..						
Nursing establishment .. ..						
Temporary establishment ... ..						
Leave salary .. ..						
Total .. ..						1,83,600
<b>B-1 (d) (i) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						
House-rent and other allowances .. ..						
Honoraria .. ..						
Dearness allowance .. ..						
Total .. ..						1,55,800

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.									Budget Estimate, 1960-61.
									Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b> —contd.									
<b>B-1(d)(i) PESTONJI CAMA AND ALBLESS HOSPITALS AND JEFFER SULEMAN DISPENSARY—contd.</b>									
<b>B-1 (d) (i) (4) Contingencies—</b>									
<i>Contract contingencies—</i>									
Gas consumption charges .. .. .									
Water charges .. .. .									
Lighting charges .. .. .									
Washing charges .. .. .									
Telephone charges .. .. .									
Petty supplies .. .. .									
Garden charges .. .. .									
X-Ray department contingencies .. .. .									
Purchase of linen and bedding .. .. .									
Nursing establishment contingencies .. .. .									
Purchase of and repairs to furniture .. .. .									
Books and publications .. .. .									
Advertisement charges .. .. .									
Clothing to servants .. .. .									
Purchase of dead-stock, hardware, glassware and aluminium.									
Other miscellaneous expenses .. .. .									
Laboratory expenses .. .. .									
Maintenance of Radio, electric clocks etc. .. .. .									
<i>Non-contract contingencies—</i>									
Rent, rates and taxes .. .. .									
Service postage and telegrams .. .. .									
Pay of Class IV servants .. .. .									
<i>Other supplies and services—</i>									
Equipment .. .. .									
Diet to patients .. .. .									
Medicines and instruments .. .. .									
Clothing to patients .. .. .									
V. D. Drugs .. .. .									
Nursing World Health Organisation .. .. .									
Dearness Allowance .. .. .									
<b>Total</b> .. .. .									2,63,000
<b>TOTAL, B-1 (d) (i) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary ..</b>									6,14,100

DETAILED ACCOUNT No. 38-B.					Budget Estimate, 1960-61.
MEDICAL.					
B-Hospitals and Dispensaries—contd.					
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b> —contd.					Rs.
B-1 (e) Mahadevi Anandilal Podar Hospital.					
<b>SUMMARY</b>					
B-1 (e) (i) M. A. Podar Hospital ... ..					3,07,700
B-1 (e) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions ...					
<b>Total, B-1 (e) ...</b>					3,07,700
<b>B-1 (e) (i) MAHADEVI ANANDILAL PODAR HOSPITAL.</b>					
<b>B-1 (e) (i) (2) Pay of Establishment—</b>					
Class III establishment, (46—150) ... ..					
Class IV establishment (30—35) ... ..					
Nursing establishment (46—300) ... ..					
Temporary establishment ... ..					
Leave salary ... ..					
<b>Total ...</b>					96,000
<b>B-1 (e) (i) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
<b>Total ...</b>					72,000

## EXPENDITURE

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1960-61.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b> —contd.						Rs.
B-1 (e) (i) Mahadevi Anandilal Podar Hospital —contd.						
<b>B-1 (e) (i) (4) Contingencies—</b>						
<i>Contract contingencies—</i>						
Water charges           ...   ...   ...						
Gas charges             ...   ...   ...						
Lighting charges       ...   ...   ...						
Washing charges        ...   ...   ...						
Telephone charges      ...   ...   ...						
Petty supplies           ...   ...   ...						
Garden charges         ...   ...   ...						
Purchase of and repairs to furniture   ...   ...						
Laboratory expenses    ...   ...   ...						
Books and publications   ...   ...   ...						
Advertisement charges   ...   ...   ...						
Clothing to servants     ...   ...   ...						
Purchase of glassware, hardware, aluminium   ...						
X-Ray department contingencies       ...						
<i>Non-contract contingencies—</i>						
Rents, rates and taxes    ...   ...   ...						
Service postage and telegrams       ...						
Pay of Class IV servants   ...   ...   ...						
Dearness allowance       ...   ...   ...						
House-rent allowance     ...   ...   ...						
Miscellaneous            ...   ...   ...						
<i>Other supplies and services—</i>						
Diet to patients           ...   ...   ...						
Purchase of medicines     ...   ...   ...						
Clothing to patients       ...   ...   ...						
Equipment                ...   ...   ...						
Purchase of Ambulance    ...   ...   ...						
Purchase of linen and bedding       ...						
<div style="text-align: right;"><b>Total</b> ...</div>						1,39,700
Grant-in-aid             ...   ...   ...						...
<b>TOTAL, B-1 (e) (i) Mahadevi Anandilal Podar Hospital</b>						3,07,700

DETAILED ACCOUNT No. 38-B.								Budget Estimate, 1960-61.
MEDICAL.								
B-Hospitals and Dispensaries—contd.								
								Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES</b> —conold.								
<b>B-1(f) HOMOEOPATHIC HOSPITAL, BOMBAY.</b>								
<b>B-1(f) (1) Pay of Officers—</b>								
R. M. O. Homoeopathic Hospital, Bombay (200—650) ...								4,740
<b>B-1 (f) (2) Pay of Establishment—</b>								
Class III Establishment ... ..								
Class IV Establishment ... ..								
Leave Salary ... ..								
<b>Total ...</b>								<b>26,600</b>
<b>B-1 (f) (3) Allowances, Honoraria, etc.—</b>								
House-Rent and other allowances ... ..								
Dearness Allowance ... ..								
Honoraria ... ..								
<b>Total ...</b>								<b>37,000</b>
<b>B-1 (f) (4) Contingencies—</b>								
<b>Non-contract—</b>								
Books and Periodicals, etc. ... ..								
Diet to patients ... ..								
Medicines and instruments ... ..								
Clothing to patients ... ..								
Rent, rates, etc. ... ..								
Other charges ... ..								
Service postage and Telegrams ... ..								
Nursing establishment contingencies ... ..								
Purchase of Furniture ... ..								
<b>Total ...</b>								<b>55,700</b>
<b>TOTAL. B-1 (f) Homoeopathic Hospital, Bombay ...</b>								<b>1,24,040</b>
<b>SUMMARY</b>								
<b>B-2 Mofussil Hospitals and Dispensaries.</b>								
B-2 (i) Mofussil Hospitals and Dispensaries ... Voted ...								1,86,96,172
B-2 (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions ... ..								....
B-2 (iii) Upgrading of Departments in Medical Colleges and attached Hospitals .. ..								....
B-2 (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals ... ..								....
<b>Total B-2 { Charged ... Voted ...</b>								<b>1,86,96,172</b>

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Budget Estimate, 1960 61.
					Rs.
<b>B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.</b>					
<b>B-2 (i) (1) Pay of Officers—</b>					
Matrons (250—350)					
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)					
<b>Total ...</b>					<b>13,63,692</b>
<b>B-2 (i) (2) Pay of Establishment—</b>					
Mahir, Mustanad and Vaidhyas					
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)					
Class III establishment (48—200)					
Class IV establishment (7—35)					
Temporary establishment					
Nursing establishment					
Housemen and Casualty Officers					
Leave salary					
<b>Total ...</b>					<b>51,09,631</b>
<b>B-2 (i) (8) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances					
Travelling allowance (fixed)					
Travelling allowance (ordinary)					
Honoraria					
Dearness allowance					
<b>Total ...</b>					<b>46,10,551</b>

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.				Budget Estimate, 1960-61.
<b>B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concl.</b>				
<b>B-2 (i) (4) Contingencies—</b>				Rs.
<i>Contract contingencies—</i>				
Gas consumption charges	...	...	...	
Water charges	...	...	...	
Lighting charges	...	...	...	
Washing charges	...	...	...	
Telephone charges	...	...	...	
Petty supplies	...	...	...	
X-ray department contingencies	...	...	...	
Purchase of linen and bedding	...	...	...	
Purchase of and repairs to furniture	...	...	...	
Clothing to servants	...	...	...	
Diet and clothing of police patients	...	...	...	
Garden charges	...	...	...	
Books and publications	...	...	...	
Advertisement charges	...	...	...	
Purchase of dead-stock, hardware, glassware, aluminium	...	...	...	
Petty repairs	...	...	...	
Freight and Packing	...	...	...	
Motor Bus charges	...	...	...	
Payment of fees to the Imperial Serologist	...	...	...	
<i>Non-contract contingencies—</i>				
Contingencies for up-charikas for village medical aid	...	...	...	
Rent, rates and taxes	...	...	...	
Medicines and Instruments for out patients department	...	...	...	
Service postage and telegrams	...	...	...	
Other miscellaneous charges	...	...	...	
Contingencies for T. B. clinic scheme	...	...	...	
Pay of Class IV servants	...	...	...	
Dearness allowance	...	...	...	
Contingencies for Laboratories	...	...	...	
Contingencies for Paediatric Unit	...	...	...	
Contingencies for Ayurvedic Ward	...	...	...	
Nursing Establishment Contingencies	...	...	...	
<i>Other supplies and services—</i>				
Diet to patients	...	...	...	
Medicines and instruments	...	...	...	
Clothing to patients	...	...	...	
Eye Relief Camps	...	...	...	
Supply of drugs for V. D. Clinics	...	...	...	
Equipment (Material and Stock)	...	...	...	
Voluntary Agencies	...	...	...	
			<b>Total</b>	<b>74,03,798</b>
<b>B-2 (i) (5) Scholarships</b>	...	...	...	<b>26,80</b>
<b>B-2 (1) (6) Training of Auxiliary Nurses at Nagpur, Rajkot, Jamnagar, Bhavnagar, Kutch and Junagadh—</b>				
Pay of Establishment	...	...	...	49,200
Allowances, Honoraria, etc.	...	...	...	29,500
Contingencies	...	...	...	3,000
Scholarships	...	...	...	1,00,000
			<b>Total B-2 (1) (6)</b>	<b>1,81,700</b>
<b>Total, B-2 (i) Mofussil Hospitals and Dispensaries</b>				
			{ Charged	.....
			{ Voted	<b>1,86,96,172</b>



DETAILED ACCOUNT No. 88-B. MEDICAL. B-Hospitals and Dispensaries—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>B-4 GRANTS TO HOSPITALS AND DISPENSARIES.</b>				
<b>GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.</b>				
Grant-in-aid to K. E. M. Hospital ... ..				10,000
Grant-in-aid to Leprosy Hospital, Vidarbha...				....
Grant-in-aid to the T. B. Hospital, Amargadh...				....
Grants to Mofussil Hospitals and Dispensaries—				
(1) Bombay Region ... ..				5,20,000
(2) Vidarbha Region .. .				2,00,000
(3) Saurashtra Region ... ..				1,38,000
(4) Kutch Region ... ..				45,000
Grant-in-aid to Tata Memorial Hospital ... ..				1,20,000
Grants-in-aid to J. N. Wadia Dispensary, Mahim ... ..				1,500
Adams Wylie Memorial Hospital, Bombay. ... ..				1,020
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.				....
Recurring grant to meet Government contribution to the Nowrojee Wadia Maternity Hospital at Parel.				1,43,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.				2,21,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.				37,000
Grant-in-aid to Ayurvedic and Unani Dispensaries ... ..				61,000
Grants to Maternity Homes in Small towns ... ..				33,000
Grants to Ayurvedic Teaching Institutions and Hospitals and... Dispensaries.				9,52,360
Grants to T. B. Sanatoriums at Wanless Wadi and Fanohgani ... ..				66,600
Grants on account of Improvements to D. L. B. dispensaries ... ..				35,000
Grants to Municipalities ... ..				10,650
Grant-in-aid to Leprosy Hospital, Kondwa, Poona ... ..				....
Opening of Table Dispensaries in Alibag and Roha Talukas... ..				....
Grant-in-aid for Maintenance of Allopathic Dispensaries ... ..				....
Payment to Government of India in respect of clinic for seamen [at Thana Street.				15,000
Grant-in-aid to Kukarwada Co-operative Medical Aid Society, Kukarwada, District Mehsana.				900
Grant to Barsi Municipality ... ..				1,000
Grants to Charitable Hospitals and Dispensaries ... ..				2,000
Grant-in-aid to Bombay Municipality for establishment of a Rehabilitation Centre for crippled.				33,000
S. N. Jain Aushadhalaya and Rugnalaya Sholapur .. ..				2,000
G. P. Jain Charitable Dispensary, Bhusawal .. ..				1,000
Shri G. G. Charitable Hospital, Sarroli, District Panch Mahals .. ..				2,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>B-4 GRANTS TO HOSPITALS AND DISPENSARIES—contd.</b>				
<b>GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS—contd.</b>				
Grant-in-aid to Leprosy Centre at Ambewadi, Satara South ...				....
Hospitalisation charges for Ayurvedic Ward at Sion in Bombay ...				45,600
Grant-in-aid to the N. W. Maternity Hospital, Parel, Bombay, towards the extension of out patient department. ....				....
Grant-in-aid to Mobile Health Unit at Talasari, Taluka Amargaon District Thana. ....				20
Replacement of Mobile Chest at Vine ... ..				....
Grant-in-aid to Kisanlal Jalan Dharmarth Ayurvedic Anshadhalaya, Malad, Bombay. ....				4,000
Grant-in-aid to Ayurvedic Dispensaries in Nagpur ... ..				149,000
Scheme for Leprosy work in Bombay ... ..				....
Grant-in-aid to Mental Hospital, Maroli, District Surat ... ..				....
Grant-in-aid to Maharashtra T. B. Sanatorium, Panchavati, District Nasik. ....				....
Grant-in-aid to Sabhas-Gadechiroli, Chamoshi, District Chanda ... ..				....
Grant to Voluntary agencies giving medical aid to Scheduled tribes ... ..				....
Grant-in-aid to Local Bodies ... ..				....
Grant-in-aid to Shri Gulabkunverba Ayurvedic Society, Jamnagar ... ..				....
Grant-in-aid to T. B. Association, Baroda ... ..				7,000
Grant-in-aid to Lions Club, Surat ... ..				2,000
Grant to R. N. C. Hospital Unjha, District Mehsana ... ..				2,000
<b>Total, B-4 Grants to Hospitals and Dispensaries ... Voted ...</b>				<b>28,61,650</b>
<b>OTHER CHARGES.</b>				
<b>B-5 (1) Grants-in-aid, contributions, etc.</b>				
<b>SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.</b>				
B-5 (1) Grants-in-aid, Contributions, etc. ... ..				8,80,500
B-5 (2) Allopathic Medical Stores ... ..				4,10,080
B-5 (3) Scheme for the establishment of a Pediatric Unit at the Daga Memorial Hospital, Nagpur. ....				....
B-5 (4) Medical Store Depot, Nagpur... ..				1,35,600
<b>Total, B-5—Other Charges, Voted ...</b>				<b>14,26,180</b>

DETAILED ACCOUNT No. 38-B.								Budget Estimate, 1960-61
MEDICAL.								
B-Hospitals and Dispensaries—contd.								
OTHER CHARGES—contd.								Rs.
<b>B-5 (1) Grants-in-aid Contributions etc.—</b>								
(a)	Scheme for Subsidising Private Medical Practitioners for Rural Medical Relief	...	...					7,99,500
(b)	Grant-in-aid for the appointment of Nurses and Midwives at Local Board Dispensaries.	...	...					81,000
(c)	Supply of Medicine Chests to Primary Teachers	...	...					.....
(d)	Grant-in-aid to Sishu Vihar, Nasik	...	...					.....
	<b>Total, B-5 (1)</b>	...	...					8,80,500
<b>B-5 (2) Allopathic Medical Stores—</b>								
B-5 (2) (1)	Pay of Officers	...	...					.....
B-5 (2) (2)	Pay of Establishment	...	...					6,000
<b>B-5 (2) (3) Allowance and Honoraria—</b>								
	Dearness Allowance	...	...					
	Travelling Allowance	...	...					
	House Rent Allowance	...	...					
	<b>Total, Allowances</b>	...	...					4,080
B-5 (2) (4)	Contingencies	...	...					4,00,000
	<b>Total, B-5 (2)</b>	...	...					4,10,080
<b>B-5 (4) Medical Store Depot, Nagpur—</b>								
B-5 (4) (1)	Pay of Officers	...	...					5,700
B-5 (4) (2)	Pay of Establishment	...	...					6,500
<b>B-5 (4) (3) Allowances and Honoraria etc.—</b>								
	Dearness Allowance	...	...					
	Travelling Allowance	...	...					
	House Rent Allowance	...	...					
	<b>Total, Allowances</b>	...	...					8,400
B-5 (4) (4)	Contingencies	...	...					1,15,000
	<b>Total, B-5 (4)</b>	...	...					1,35,600
	<b>Total, B-5</b>	...	...					14,26,180
<b>B-6. Mobile Ophthalmic Unit.</b>								
<b>SUMMARY.</b>								
B-6 (i)	Mobile Ophthalmic Dispensary	...	...					30,610
B-6 (ii)	Providing additional Staff, equipment, etc. at the existing institutions of the Medical Department.	...	...					.....
	<b>Total, B-6</b>	...	...					30,610

DETAILED ACCOUNT No. 38-B.				Budget Estimate, 1960-61.
MEDICAL.				
B-Hospitals and Dispensaries—contd.				
				Rs.
<b>B-6. MOBILE OPHTHALMIC DISPENSARY.</b>				
B- (i) (1) Pay of Officers (200—1,100)	--	--	--	6,450
B-6 (i) (2) Pay of Establishment—				
Organisers	...	...	...	
		Total	...	....
B-6 (i) (3) Allowances, Honoraria, etc.—				
Travelling Allowance	...	...	...	
Dearness Allowance	...	...	...	
House rent and other allowances	...	...	...	
		Total	...	1,660
B-6 (i) (4) Contingencies—				
Non-contract contingencies—				
Eye Camps	...	...	...	
Medicines	...	...	...	
Rent for Office Store Room	...	...	...	
Miscellaneous expenses	...	...	...	
		Total	...	22,500
		Total, B-6 (i)	...	30,610
		Total, B-6	...	30,610
<b>B-7—SCHEMES IN CONNECTION WITH HOSPITALS AND DISPENSARIES.</b>				
SUMMARY.				
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. PS. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION				....
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)				63,100
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)				84,000
(iv) TRAINING OF NURSES IN U. K.				....
(v) COTTAGE HOSPITALS AT DAKORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS				1,57,970
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL				7,75,800
(vii) OPENING OF S. M. P's CENTRES IN THE STATE AND APPOINTMENT OF S. M. PS. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS				1,88,386
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS				97,667
(ix) PILOT SCHEME FOR LEPROSY CONTROL				*
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES				53,410
(xi) TRAINING OF NURSES, MIDWIVES ETC.				1,27,000
		Total, B-7	...	15,47,343

DETAILED ACCOUNT No. 38-B.	—	—	—	—	Budget Estimate, 1960-61.
<b>MEDICAL:</b>					
B-Hospitals and Dispensaries—contd.					
B-7 (i) Schemes in connection with Hospital and Dispensaries.					Rs.
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—					
(1) Pay of Establishment—					
Pay of drivers ... ..					17,000
(2) Allowances, Honoraria, etc.—					
House rent allowance ... ..					13,100
Dearness allowance ... ..					
(3) Contingencies—petrol, upkeep, etc ... ..					33,000
Purchase of an Ambulance Car ... ..					
Total, B-7 (ii) ...					63,100
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—					
(1) Pay of Establishment ... ..					56,000
(2) Allowances, Honoraria, etc. ... ..					28,000
(3) Contingencies ... ..					....
Total, B-7 (iii) ...					84,000
B-7 (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.					
<b>SUMMARY.</b>					
B-7 (v) (i) Cottage Hospitals at Abrama and Dakore ...					1,57,970
B-7 (v) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions ...					....
Total, B-7 (v) ...					1,57,970
B-7(v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—					
B-7(v) (i) (1) Pay of Officers—1 B. M.S. Class II-Officer— (200—650).					
Total ...					12,600
B-7(v) (i) (2) Pay of Establishment—					
Class III Establishment ... ..					
Class IV Establishment ... ..					
Nursing Establishment ... ..					
Temporary Establishment ... ..					
Total ...					32,000
B-7(v) (i) (3) Allowances, Honoraria, etc.—					
House rent and other Allowances ... ..					
Dearness Allowance ... ..					
Travelling allowance ... ..					
Total ...					32,480

DETAILED ACCOUNT No. 38-B.							Budget Estimate, 1960-61.
MEDICAL.							
B—Hospitals and Dispensaries—contd.							
							Rs.
<b>B 7(v) (i) (4) Contingencies—</b>							
Electric and Lighting Charges	...	...	...				
Washing Charges	...	...	...				
Petty Supplies	...	...	...				
Garden Charges	...	...	...				
X-Ray Department contingencies	...	...	...				
Purchase of and Repairs of furniture	...	...	...				
Purchase of linen and bedding	...	...	...				
Laboratory expenses	...	...	...				
Books and Publications	...	...	...				
Advertisement charges	...	...	...				
Clothing to servants	...	...	...				
Purchase of Glassware and aluminium	...	...	...				
Petty repairs	...	...	...				
Other charges	...	...	...				
Freight and Packing	...	...	...				
<b>Non-contract Contingencies—</b>							
Other Miscellaneous charges	...	...	...				
Pay of Class IV servants	...	...	...				
Service Postage and Telegrams	...	...	...				
<b>Other Supplies and Services—</b>							
Clothing to Patients	...	...	...				
Diet to patients	...	...	...				
Medicines and Instruments	...	...	...				
Equipment	...	...	...				
			<b>Total</b>	...	...	...	<b>35,890</b>
(5) Grant-in-aid			...	...	...	...	<b>45,000</b>
			<b>Total B-7-(v)(i)</b>	...	...	...	<b>1,57,970</b>
<b>SUMMARY.</b>							
<b>B-7 (vi) Establishment of T. B. Hospitals.</b>							
B-7 (vi) (a) Establishment of T. B. Hospital			..	..	..	..	<b>7,75,800</b>
B-7 (vi) (b) Training of T. B. Personnel			..	..	..	..	....
B-7 (vi) (c) Upgrading of Departments in Medical Colleges and attached Hospital, etc.			..	..	..	..	....
			<b>Total B-7 (vi)</b>	..	..	..	<b>7,75,800</b>

DETAILED ACCOUNT No. 38-B.				Budget Estimate, 1960-61.
MEDICAL.				
B—Hospitals and Dispensaries—conold.				
				Rs.
<b>B-7 (vi) Establishment of Tuberculosis Hospital</b>				
<b>B-7 (a) Pay of officers (600—1,000) and (200—50) ...</b>				55,000
Pay of establishment (Temporary) ...				1,74,900
Allowances, Honoraria, etc. ...				1,75,400
Contingencies ...				3,70,500
<b>Total B-7 (vi) (a) ...</b>				<b>7,75,800</b>
<b>B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.</b>				
<b>(1) Allowances, Honoraria, etc.—</b>				
Honoraria ...				
Travelling allowance ...				
House rent allowance ...				
<b>Total ...</b>				<b>1,41,820</b>
<b>(2) Contingencies—</b>				
Medicines and instruments ...				
Contingencies for S. M. P. Centres ...				
<b>Total ...</b>				<b>46,576</b>
<b>Total B-7 (vii) ...</b>				<b>1,88,396</b>
<b>B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.</b>				<b>97,667</b>
<b>B-7 (x) Ameliorative Measures for Backward Classes—</b>				
(1) Sub-dispensers' Scheme ...				....
(2) Opening of Mobile dispensaries ...				16,940
(3) Opening of Y. D. Mobile Unit ...				15,970
(4) Scheme for Opening of Static Dispensaries ...				20,500
<b>Total, B-7 (x) ...</b>				<b>53,410</b>
<b>B-7 (xi) Training of Nurses, Midwives, etc.</b>				
Pay of Establishment .. .. .				25,740
Allowances and Honoraria .. .. .				53,352
Contingencies .. .. .				47,923
<b>Total, B-7 (xi) ..</b>				<b>1,27,000</b>
<b>B-8-Schemes in the Second Five Year Plan. ..</b>				<b>1,05,44,018</b>
<b>Total, B Voted ..</b>				<b>4,13,14,543</b>

DETAILED ACCOUNT No. 38-C.				Budget Estimate, 1960-61.
MEDICAL.				
C-Grants for Medical Purposes.				
				Rs.
<b>C-1. Grants-in-aid, Contributions, Donations, etc.—</b>				
Grant-in-aid to Bombay Social Hygiene Council for Publicity Purposes.				1,000
Grants to the Vidarbha Ayurvedic Mahavidhyalaya, Amravati ...				....
Chanphala Rugnopyogi Vastu Sangrahalaya, Chanphala, District Sholapur.				....
Grant-in-aid to Evangaline Booth Hospital, Ahmednagar ...				....
Grant-in-aid to Emery Hospital, Anand ... ..				....
Grant-in-aid to Bombay State Council on blindness ... ..				4,000
Grants to Ayurvedic Pharmacy, Marathwada ... ..				17,760
Grants for Medical Purposes in Vidarbha Region .. ..				20,200
Grants for Ayurvedic purposes ... ..				....
Grant to the Bombay Medical Council .. ..				11,200
Grant-in-aid to Bombay Sub-Pharmacy Council ... ..				3,300
Grant-in-aid to the L. M. College of Pharmacy, Ahmedabad ...				20,000
Grant to the Board of Indian Systems of Medicines ... ..				22,200
Grant-in-aid to the M. S. University, Baroda ... ..				30,000
Grant-in-aid to Somanwaya Rughnalaya, Nagpur ... ..				....
Blind Relief Association, Chalisgaon ... ..				1,830
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay.				5,000
Grant to the Dental Council ... ..				5,600
Indian Drugs Research Association, Poona ... ..				....
Grant-in-aid to the Board of Research in Ayurvedic ... ..				....
Grant-in-aid to Homœopathic Board ... ..				10,400
Grants to Medical Institutions in Kutch .. ..				30,000
Stipends to displaced Students in Medical and Dental Colleges ...				11,500
Committee for Standard Ayurvedic Herbs and Drugs .. ..				....
Grant-in-aid to Bombay Branch of the India Pharmaceutical Association.				....
Grant-in-aid to Committee for Shudha Ayurvedic Course .. ..				24,000
Grants to Medical Institutions in Saurashtra .. ..				76,000
Patients Relief Association, Sholapur .. ..				1,000
Grant to Hind Kusht Niwaran Sangh .. ..				....
Grant-in-aid to Sheth K. J. Mehta T. B., Hospital .. ..				....
Grant to Ayurvedic Medical Colleges at Akola and Nagpur .. ..				....
Grants to Medical Institutions in Bombay Region .. ..				....
Grant-in-aid to Bombay City Ambulance Corporation, ... ..				6,000
Grant-in-aid to Parsi Ambulance Division of St. John Ambulance ...				1,260
Grant-in-aid to Red Cross Society, Bombay Branch ... ..				5,740
Grant-in-aid to Shri Gulab-Kunverba Ayurvedic Society of Jamnagar				84,000
Grant-in-aid to post Graduate training Centre, Jamnagar ... ..				1,00,000
Grant-in-aid to Shri J. P. Ayurvedic Vidyalaya, Bhavnagar .. ..				10,000
<b>Total C-1 ...</b>				<b>5,01,990</b>
<b>C-2. Schemes in the Second Five-Year Plan .. ..</b>				<b>4,42,124</b>
<b>Total, C-Grant-in-aid, Contribution, Donations, etc. ...</b>				<b>9,44,114</b>



DETAILED ACCOUNT No. 38-D.				Budget Estimate, 1960-61.
MEDICAL.				
D-Medical Colleges and Schools.				
SUMMARY.				Rs.
<b>D-1 Medical Colleges—</b>				
D-1-(A)	GRANT MEDICAL COLLEGE	..	..	7,42,800
D-1-(B)	RAMBILAS ANANDILAL-PODAR COLLEGE...	..	..	1,90,780
D-1-(C)	—B. J. MEDICAL COLLEGE, POONA	..	..	5,72,600
D-1-(D)	—B. J. MEDICAL COLLEGE, AHMEDABAD...	..	..	6,27,530
D-1-(E)	—SIR C. E. M. DENTAL COLLEGE	...	..	2,63,570
D-1-(F)	MEDICAL COLLEGE, BARODA	..	..	4,49,140
D-1-(G)	—FACILITIES FOR POST-RELEASE TRAINING AND REFRESHMENT COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING		..	....
D-1-(H)	—Establishment of College of Nursing	..	..	....
D-1-(I)	M. P. SHAH MEDICAL COLLEGE, JAMNAGAR	..	..	6,11,500
D-1-(J)	—MEDICAL COLLEGE, AURANGABAD	..	..	....
D-1-(K)	—MEDICAL COLLEGE, NAGPUR	..	<i>Charged</i> ..	....
			<i>Voted</i> ..	31,66,000
D-1-(L)	ROBERTSON MEDICAL SCHOOL, NAGPUR	..	..	1,19,540
Total, D-1—MEDICAL COLLEGES Voted ..				67,43,460
<b>D-2-Medical Schools—</b>				
D-2	AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	..	..	3,600
<b>D-3-Schemes in the Second Five Year Plan</b> .. ..				32,34,541
TOTAL, D—Medical Colleges and Schools—Voted ..				99,81,601
DETAILED ACCOUNT No. 38-D.				
MEDICAL.				
Medical Colleges and Schools—contd.				
<b>D-1. A—Grant Medical College.</b>				
SUMMARY.				
D-1-(A)	(i) GRANT MEDICAL COLLEGE	..	..	7,42,800
D-1-(A)	(ii) PROVIDING ADDITIONAL STAFF EQUIPMENT AND ALTHRACTIONS ETC. FOR THE EXISTING MEDICAL INSTITUTIONS	..	..	....
D-1-(A)	(iii) TRAINING AND APPOINTMENT OF X'RAY AND LABORATORY TECHNICIANS AT GOVERNMENT HOSPITALS IN BOMBAY STATE.	..	..	....
Total ..				7,42,800

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.					Budget Estimate, 1960-61.
DETAILS. D-1 MEDICAL COLLEGES. A-Grant Medical College.					Rs.
D-1-A (i) (1) Pay of Officers— Principal and Professors and other officers (800— 1,250) (500—800) (240—650) S. P. (100) ...					
Total ..					1,65,000
D-1-A (i) (2) Pay of Establishment— Class III establishment (25—300) .. ..					
Class IV establishment (22—30) .. ..					
Temporary establishment ... ..					
Leave salary .. ..					
Total ..					1,57,000
D-1-A (i) (3) Allowances, Honoraria, etc.— Travelling Allowance .. ..					
House-rent and other allowances ... ..					
Honoraria .. ..					
Dearness allowance .. ..					
Total ..					3,06,000

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>D-1-MEDICAL COLLEGE—contd.</b>					
<b>A-Grant Medical College—contd.</b>					
<b>D-1-A (i) (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Gas consumption charges .. .. .					
Water charges .. .. .					
Lighting charges .. .. .					
Telephone charges .. .. .					
Books and publications .. .. .					
Advertisement charges .. .. .					
Petty supplies .. .. .					
Laboratory expenses .. .. .					
Purchase of and repairs to furniture .. .. .					
Garden charges .. .. .					
Washing charges .. .. .					
Clothing to servants .. .. .					
Other miscellaneous expenses... .. .					
X-Ray contingencies .. .. .					
Contingencies for Preventive and Social Medicines .. .. .					
<b>Non-contract contingencies—</b>					
Rent, rates and taxes .. .. .					
Service postage and telegrams . .. .. .					
Contingent expenditure for maintenance of a New Hostel for Lady Students.					
Recurring expenditure for D. P. M. Course .. .. .					
Value of and freight on European stores .. .. .					
Recurring expenditure for M. Sc. Course .. .. .					
Equipment .. .. .					
Recurring expenditure for M.Sc. Course in Bio-chemistry.					
Purchase of Stores and Materials .. .. .					
Special grant for Furniture and Equipment .. .. .					
Stipends to Internees .. .. .					
<b>Total ..</b>					<b>1,08,800</b>
<b>D-1-A (i) (5) Grants-in-aid contributions and donations—</b>					
Grant to Tata Institute of Social Science, Bombay .. .. .					....
Payment to Bombay Municipality for practical instructions to be given to Students.					6,000
<b>D-1-A-(i) (6) Scholarships .. .. .</b>					....
<b>Total, D-1-A(i) Grant Medical College ..</b>					<b>7,42,800</b>

## EXPENDITURE

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DETAILED ACCOUNT No. 38-D.								Budget Estimate, 1960-61.
MEDICAL.								
D-Medical Colleges and Schools—contd.								
D-1-MEDICAL COLLEGES—contd.								Rs.
(B) Rambhadr Anandilal Podar College.								
D-1-(B) (1) Pay of Officers—								
Principal (530—30—650—45—785)	...	...	...					
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375)—(200—350)	...	...	...					
Total ...								34,800
D-1-(B) (2) Pay of Establishment—								
Lecturers (160—250)	...	...	...					
Demonstrator (120)	...	...	...					
Class III Establishment (46—300)	...	...	...					
Class IV Establishment (30—35)	...	...	...					
Temporary Establishment	...	...	...					
Total ...								58,000
D-1-(B) (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	...	...	...					
Honoraria	..	...	...					
House-rent and other allowances	...	...	...					
Dearness allowance	...	...	...					
Total ...								48,760

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>D-1 MEDICAL COLLEGES—contd.</b>				
<b>(B) Rambhass Anandlal Podar College—contd.</b>				
<b>D-1-(B) (4) Contingencies—</b>				
<i>Contract Contingencies—</i>				
Water charges	...	...	...	
Gas charges	...	...	...	
Lighting charges	...	...	...	
Telephone charges	...	...	...	
Petty supplies	...	...	...	
Garden charges	...	...	...	
Purchase of and repairs to furniture	...	...	...	
Laboratory expenses	...	...	...	
Books and publications	...	...	...	
Advertisement charges	...	...	...	
Clothing to servants	...	...	...	
Other miscellaneous charges	...	...	...	
Purchase of equipment under new degree course	...	...	...	
Contingencies of museum	...	...	...	
Contingencies for library	...	...	...	
Purchase of dead stock, hardware etc.	...	...	...	
<i>Non-contract Contingencies—</i>				
Rents, rates and taxes	...	...	...	
Pay of Class IV Servants	...	...	...	
Dearness allowance	...	...	...	
Service postage and telegrams	...	...	...	
<i>Other Supplies and services—</i>				
Medicines	...	...	...	
Drawing materials (Miscellaneous)	...	...	...	
<b>Total</b>	...	...	...	45,000
<b>D-1-(B)-(5) Grant-in-aid contributions and donations—</b>				
Payment to Bombay Municipality for practical instructions to be given to students.	...	...	...	3,500
<b>D-1-(B)-(6) Scholarships</b>				
	...	...	...	720
<b>Total; D-1-(B) Rambhass Anandlal Podar College</b>	...	...	...	1,90,780

DETAILED ACCOUNT No. 33-D. MEDICAL. D-Medical Colleges and Schools—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
D-1 MEDICAL COLLEGES—contd.				
D-1 (C) B. J. Medical College, Poona				
SUMMARY.				
D-1 (C) (i) B. J. Medical College, Poona ... ..				5,72,600
D-1 (C) (ii) Providing additional staff equipment and alterations, etc. for existing Medical Institutions ... ..				....
D-1 (C) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals ... ..				....
D-1(C) (iv) Training and appointment of X-Ray and Laboratory Technicians at Government Hospitals ... ..				....
D-1(C) (v) Starting of Refresher courses in certain specialities ... ..				....
Total D-I(C) ...				5,72,600

DETAILED ACCOUNT No. 38-D.							Budget Estimate, 1960-61.
MEDICAL.							
D-Medical Colleges and Schools—contd.							
<b>D-1-MEDICAL COLLEGES—contd.</b>							Rs.
(C) (i) B. J. Medical College, Poona.							
D-1-(C)-(i)-(1) Pay of Officers	...	..	...				1,80,000
D-1-(C)-(i)-(2) Pay of Establishment—							
Class III Establishment	...	...	...				
Class IV Establishment	...	...	...				
Temporary Establishment	...	...	...				
			<b>Total</b>	...			87,600
D-1-(C)-(i)-(3) Allowances, Honoraria, etc.—							
House rent and other allowances	...	...	...				
Travelling allowance	...	...	...				
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
Honoraria	...	...	...				
			<b>Total</b>	...			1,93,000
D-1-(C)-(i)-(4) Contingencies—							
Water charges	...	...	...				
X-Ray contingencies	...	...	...				
Gas consumption charges	...	...	...				
Electric or lighting charges	...	...	...				
Telephone charges	...	...	...				
Washing charges	...	...	...				
Petty supplies	...	...	...				
Garden charges	...	...	...				
Artist department contingencies	...	...	...				
Purchase of and repairs to furniture	...	...	...				
Books and publications	...	...	...				
Laboratory expenses	...	...	...				
Advertisement charges	...	...	...				
Clothing to servants	...	...	...				
Purchase of dead stock, hardware and aluminium	...	...	...				
Freight and packing	...	...	...				
Other charges	...	...	...				
Petty repairs	...	...	...				
Contingencies for preventive and social medicine	...	...	...				
Rent, rates and taxes	...	...	...				
Pay of Class IV servants	...	...	...				
Dearness allowance	...	...	...				
Service postage and telegrams	...	...	...				
Chemicals, apparatus and accessories	...	...	...				
Customs duty on imported stores	...	...	...				
Purchase of scientific and technical books and periodicals	...	...	...				
Purchase of material and stock	...	...	...				
Equipment	...	...	...				
Contingent expenditure in connection with appointment of prof. under Colombo Plan	...	...	...				
			<b>Total</b>	...			1,08,000
D-1-(C)-(i)-(5) Scholarships	...	...	<b>Total</b>	...			4,000
			<b>Total, D-1-(C)-(i)</b>	...			5,72,600

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.						Budget Estimate 1960-61.
						Rs.
D-1, MEDICAL COLLEGES—contd.						
D-1 (L) B. J. Medical College, Ahmedabad.						
SUMMARY.						
D-1- (D) (i) B. J. Medical College, Ahmedabad ...						6,27,530
D-1- (D) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions ...						
D-1- (D) (iii) Upgrading of Departments in Medical Colleges and attached Hospital ...						
D1- (D) (iv) Starting of Refresher Courses in certain specialities ...						
Total, D-1-D ...						6,27,530



DETAILED ACCOUNT No. 38-D.							Budget Estimate, 1960-61.
MEDICAL.							
D-Medical Colleges and Schools—contd.							
D-1 MEDICAL COLLEGES—contd.							Rs.
D-1-(D) (i)—B. J. Medical College, Ahmedabad.							
D-1-(D) (i) (1) Pay of Officers	---	---	---				1,75,000
D-1-(D) (i) (2) Pay of Establishment—							
Class III Establishment	---	---	---				
Class IV Establishment	---	---	---				
Temporary Establishment	---	---	---				
Leave Salary	---	---	---				
		<b>Total</b>	---				91,800
D-1-(D) (i) (3) Allowances, Honoraria, etc.—							
House rent and other allowances	---	---	---				
Travelling allowance	---	---	---				
Dearness allowance	---	---	---				
Honoraria	---	---	---				
		<b>Total</b>	---				2,08,350
D-1-(D) (i) (4) Contingencies—							
Contingent expenditure in connection with appointment of Prof. under Colombo Plan							
Clothing to Servants	---	---	---				
Water charges	---	---	---				
Gas consumption charges	---	---	---				
Electric or lighting charges	---	---	---				
Telephone charges	---	---	---				
Washing charges	---	---	---				
Garden charges	---	---	---				
Artist department contingencies	---	---	---				
Laboratory expenses	---	---	---				
Purchase of and repairs to furniture	---	---	---				
Advertisement charges	---	---	---				
Books and publications	---	---	---				
Petty Supplies	---	---	---				
Purchase of dead stock, hardware and aluminium	---	---	---				
Other charges	---	---	---				
Service postage and telegrams	---	---	---				
Chemicals, apparatus and accessories	---	---	---				
Equipment	---	---	---				
Rent, Rates, etc.	---	---	---				
Contingencies for Preventive and Social Medicines							
Maintaining electrical apparatus in the College by the P. W. D.							
		<b>Total</b>	---				1,49,400
D-1-(D) (i) (5) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students							2,500
D-1-D (i) (6) Scholarships							480
		<b>Total, D-1-(D) (i)</b>	---				6,27,530

DETAILED ACCOUNT No. 33-D.							Budget Estimate, 1960-61.
MEDICAL.							Ra.
D—Medical Colleges and Schools—contd.							
D-1-MEDICAL COLLEGES—contd.							
D-1-(E) Sir C. E. M. Dental College, Bombay.							
SUMMARY.							
D-1-(E) (i) Sir C. E. M. Dental College, Bombay							2,63,570
D-1-(E) (ii) Providing additional staff equipment and alterations, etc. for the existing Medical Institutions.							....
Total ..							2,63,570
DETAILS.							
D-1-(E) Sir C. E. M. Dental College, Bombay.							
D-1-E (i) (1) Pay of Officers (800—1,250) (500—800) and (220—650) ...							89,800
D-1-E (i) (2) Pay of Establishment—							
Permanent Establishment (30—300) ...							
Temporary Establishment ...							
Leave Salary ...							
Total ...							30,350
D-1-(E) (i) (3) Allowances, Honoraria, etc.—							
Honoraria ...							
Dearness allowance ...							
House rents and other allowances ...							
Total ...							98,620
D-1-(E) (i) (4) Contingencies—							
Telephone ...							
Laboratory Expenses ...							
X-Ray Department Contingencies ...							
Petty supplies ...							
Purchase and repairs to furniture ...							
Advertisement charges... ..							
Petty repairs ...							
Purchase of dead stock, hardwares, etc. ...							
Books and publications... ..							
Service Postage and telegrams ...							
Freight and Packing ...							
Clothing to servants... ..							
Medicines and Instruments (including Dental Stores and Materials Equipment)							
Other Miscellaneous charges ..							
Total ...							44,800
Total, D-1-(E) (i) ...							2,63,570

DETAILED ACCOUNT No. 38-D.					Budget Estimate, 1960-61.
<b>MEDICAL.</b>					
<b>D-Medical Colleges and Schools—contd.</b>					
<b>D-1-MEDICAL COLLEGES—contd.</b>					Rs.
<b>D-1-(F)-Medical College, Baroda.</b>					
<b>SUMMARY.</b>					
D-1-(F) (i) Medical College, Baroda ...					4,49,140
D-1-(F) (a) Providing additional staff, equipment and alterations etc. for existing Medical Institutions					....
<b>Total, D-1-(F) ...</b>					4,49,140
<b>DETAILS.</b>					
D-1-(F) (i) (1) Pay of Officers (220—1,500) ...					1,68,000
D-1-(F) (i) (2) Pay of Establishment (30—313) ...					53,370
D-1-(F) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance—ordinary ...					
House-rent and other Allowances ...					
Dearness Allowance ...					
Honoraria to Lecturers ...					
<b>Total ...</b>					1,37,060
D-1-(F) (i) (4) Contingencies—					
Contingencies for Preventive and Social Medicines					
Laboratory Expenses ...					
Garden charges ...					
Gas consumption ...					
Purchase and repairs to furniture ...					
Water charges ...					
Other Miscellaneous charges ...					
Lighting charges ...					
Cost of equipment ...					
Washing charges ...					
Telephone charge ...					
X-Ray Department Contingencies ...					
Clothing to Servants ...					
Books and Publication ...					
Pay to class IV Servants ...					
Service Postage and Telegrams ...					
<b>Total ...</b>					89,000
D-1-(F) (i) (5) Payment to Baroda Municipality ...					750
D-1-(F) (i) (6) Scholarships ...					960
<b>Total, D-1(F) (i) ...</b>					4,49,140

DETAILED ACCOUNT No, 38-D. MEDICAL D-Medical Colleges and Schools—contd				Budget Estimate, 1960-61.
<b>D-1-MEDICAL COLLEGES—contd.</b>				Rs.
<b>D-1-(I)—M. P. Shah Medical College, Jamnagar.</b>				
D-1-(I)-(1) Pay of Officers	...	...	...	2,80,000
D-1-(I)-(2) Pay of Establishment	...	...	...	80,000
<b>D-1-(I)-(3) Allowances and Honoraria—</b>				
Travelling Allowance	...	...	...	
Dearness Allowance	...	...	...	
House Rent and Other Allowances	...	...	...	
Total			...	1,66,000
D-1-(I)-(4) Contingencies	...	...	...	75,500
D-1-I-(5) Grants to Students Gymkhana	...	...	...	....
Total, D-1-I			...	6,11,500
<b>D-1-K-Medical College, Nagpur.</b>				
D-1-K-(1) Pay of Officers	...	...	...	4,36,000
D-1-K-(2) Pay of Establishment	...	...	...	4,83,000
<b>D-1-K-(3) Allowances and Honoraria—</b>				
Honoraria	...	...	...	
Travelling Allowance	...	...	...	
Dearness Allowance	...	...	...	
House Rent and other allowances	...	...	...	
Total			...	7,70,000
D-1-K-(4) Contingencies	...	...	...	14,62,000
D-1-K-(5) Scholarships	...	...	...	15,000
Total, D-1-K			...	....
			{ Charged	....
			{ Voted	31,66,000
<b>D-1-(L)—Robertson Medical School, Nagpur.</b>				
D-1-(L)-(1) Pay of Officers	...	...	...	60,000
D-1-(L)-(2) Pay of Establishment	...	...	...	10,080
<b>D-1-(L)-(3) Allowances and Honoraria—</b>				
Travelling Allowance	...	...	...	
Dearness Allowance	...	...	...	
House Rent and other allowances	...	...	...	
Honoraria	...	...	...	
Total			...	29,660
D-1-(L)-(4) Contingencies	...	...	...	14,400
D-1-(L)-(5) Scholarships	...	...	...	5,400
Total, D-1-(L)			...	1,19,540

DETAILED ACCOUNT No. 33-D. MEDICAL D-Medical Colleges and Schools—conold.					Budget Estimate, 1960-61.
D-1 MEDICAL COLLEGES—conold.					Rs.
D-2-Ayurvedic and Unani Schools and Hospitals SUMMARY.					
D-2 (i) Nurses Training School, Bombay State	...				....
(ii) Nurses Training School, Bhavnagar					....
(iii) Nurses Training School, Bhuj	...				....
(iv) Scholarships	... ..				3,600
(v) Establishment of Ayurvedic School at Akola					....
(vi) Ayurvedic College, Marathwada	...				---
Total, D. 2.	...				3,600
D-2 (vi) Ayurvedic College, Aurangabad.					
D. 2 B (vi) (1) Pay of Officers—	... ..				....
Total	...				....
D. 2 B (vi) (2) Pay of Establishment—					
Class III—Establishment	... ..				....
Class IV—Establishment	... ..				....
Total	...				....
D. 2 B (vi) (3) Allowances and Honoraria—					
Dearness Allowance	... ..				....
Travelling Allowance	... ..				....
House Rent Allowance	... ..				....
Total	...				---
D. 2 B (vi) (4) Contingencies	... ..				....
Total, D. 2 B (vi)	...				....
D-3 Schemes in the Second Five-Year Plan					32,34,541
Total, D-Medical Colleges and Schools Voted					99,81,601

DETAILED ACCOUNT No. 38-E.				Budget Estimate, 1960-61.
MEDICAL.				
E-Mental Hospitals.				
E-MENTAL HOSPITALS.				Rs.
Summary.				
E-(1) Mental Hospitals	...	{ Charged	...	41,32,700
		{ Voted	...	....
E-(2) Providing additional staff equipment and alterations etc., for existing additional Medical Institutions.				3,55,329
E-(3) Schemes in the Second Five Year Plan	...			44,88,029
		Total-E	{ Charged	....
			{ Voted	....
E-(1) (1) Pay of Officers—				
Superintendents and Deputy Superintendents(200—1,000)				
Woman Assistant Surgeon (200—650)	...	...	...	
Bombay Medical Service Officer (200—650)	...	...	...	
Psychiatrists	...	...	...	
Matron (250—350)	...	...	...	
		Total		63,400
E-(1) (2) Pay of Establishment—				
Bombay Medical Service Class III Officers (120—300)				
Class III establishment (46—300)	...	...	...	
Class IV establishment (30—35)	...	...	...	
Nursing establishment	...	...	...	
Temporary establishment	...	...	...	
Leave salary	...	...	...	
		Total		6,42,000
E-(1) (3) Allowances, Honoraria, etc.—				
Honoraria	..	..	..	
House-rent and other allowances	...	...	...	
Travelling allowance	{ Fixed	...	...	
	{ Ordinary	...	...	
Dearness allowance	...	...	...	
		Total		7,66,300
E-(1) (4) Contingencies—				
Contract contingencies—				
Water charges	...	...	...	
Lighting charges	...	...	...	
Washing charges	...	...	...	
Garden charges	...	...	...	
Telephone charges	...	...	...	
Petty supplies	...	...	...	
Purchase of linen and bedding	...	...	...	
Clothing to servants	...	...	...	
Purchase of and repairs to furniture	...	...	...	
Purchase of hardware, glassware, etc.	...	...	...	
Books and publications	...	...	...	
Advertisement charges	...	...	...	
Other Miscellaneous expenditure	...	...	...	
Dairy Farm	...	...	...	
Contingencies for Occupational Therapy	...	...	...	
		Carried over	..	

## EXPENDITURE

DETAILED ACCOUNT No. 38-E.					Budget Estimate, 1960-61.
MEDICAL.					
E-Mental Hospitals—contd.					
E-(1) (4) Contingencies—contd.					Rs.
<i>Non-contract contingencies—</i>					
Rent, rates and taxes	—	—	—	—	
Service postage and telegrams	—	—	—	—	
Motor bus charges	—	—	—	—	
Pay of Class IV servants	—	—	—	—	
Dearness allowance	—	—	—	—	
<i>Other supplies and services—</i>					
Railway fare to cured Lunatics	—	—	—	—	
Diet to patients	—	—	—	—	
Clothing to patients	—	—	—	—	
Medicines and instruments	—	—	—	—	
Purchase of material and stock	—	—	—	—	
Freight and packing charges	—	—	—	—	
Discretionary Allowance to Superintendents	—	—	—	—	
Charges on account of Superior Lodging, etc.	—	—	—	—	
Spl. non-recurring grant for equipment and furniture.	—	—	—	—	
Total .. Voted ..					28,61,000
Grant	—	—	—	—	—
Total E .. Voted ..					41,32,700
E-(3) Scheme in the Second Five Year Plan—					3,55,329
Total E .. Voted ..					44,88,029

DETAILED ACCOUNT No. 38-H.								Budget Estimate, 1960-61.
MEDICAL.								
H-Chemical Examiner.								
H-CHEMICAL EXAMINER.								Rs.
CHEMICAL ANALYSER, JUNAGADH .								
<b>H (1) Pay of Officers—</b>								
Chemical Examiner (600—1,200)	...	...	...					
Deputy Chemical Analyser (300—800)	..	..	..					
Assistant Chemical Examiners (220—650)	...	...	...					
			<b>Total</b>					8,160
<b>H (2) Pay of Establishment—</b>								
Class III establishment (46—300)	...	...	...					
Class IV establishment (30—35)	...	...	...					
Leave salary	...	...	...					
Temporary establishment	...	...	...					
			<b>Total</b>					17,340
<b>H (3) Allowances, Honoraria, etc.—</b>								
House-rent and other allowances	...	...	...					
Dearness allowance	..	..	..					
Travelling Allowance	...	...	...					
			<b>Total</b>					12,520
<b>H (4) Contingencies—</b>								
Contract contingencies—								
Water charges	...	...	...					
Lighting charges	...	...	...					
Telephone charges	...	...	...					
Washing charges	...	...	...					
Petty supplies	...	...	...					
Books and publications	...	...	...					
Gas consumption charge	...	...	...					
Other miscellaneous expenses	...	...	...					
Non-contract contingencies—								
Service postage and telegrams	...	...	...					
Customs duty on imported stores	...	...	...					
Value of and freight of Foreign stores	...	...	...					
Medicines and Instrument	..	..	..					
			<b>Total</b>					6,200
<b>TOTAL—H-CHEMICAL ANALYSER, JUNAGADH</b>								44,220



DETAILED ACCOUNT No. 38-I.							Budget Estimate, 1960-61.
MEDICAL.							
I-Bacteriological Laboratories.							
SUMMARY.							Rs.
I-1	Haffkine Institute, Bombay	...	...				40,81,300
I-2	Pasteur Institute	...	...				17,460
I-3	Nutrition Department	...	...				1,32,700
I-4	Improvement of District Laboratories, Vidarbha	...	...				....
I-5	Schemes in the Second Five Year Plan	..	..				2,87,607
Total, I—Bacteriological Laboratories				...			45,19,067
DETAILS.							
I-1 HAFFKINE INSTITUTE, BOMBAY.							
I-1(i)(1) Pay of Officers—							
Director(1,800—2,000)							
Assistant Directors (300—1,100)				...	...		
Other Gazetted Officers (300—1,100) (250—500) (350—700) (220—650) and (590—1,100)				...	...		
Total				...			2,86,000
I-1(i)(2) Pay of Establishment—							
B. M. S. Class III Officers (120—300)				...	...		
Class III establishment (46—420)				...	...		
Class IV establishment (35—90)				...	...		
Temporary establishment				...	...		
Leave salary				...	...		
Total				...			5,90,000
I-1(i)(3) Allowances, Honoraria, etc—							
Travelling allowance (ordinary)				...	...		
House-rent and other allowances				...	...		
Dearness allowance				...	...		
Total				...			4,42,700

DETAILED ACCOUNT No. 38-I.							Budget Estimate, 1960-61.
MEDICAL.							
I-Bacteriological Laboratories—contd.							
							Rs.
I-1 HAFFKINE INSTITUTE, BOMBAY—contd.							
I-1 (4) Contingencies—							
Contract Contingencies—							
Gas and Electricity	...	...	...				
Garden charges	...	...	...				
Laboratory expenses	...	...	...				
Washing charges	...	...	...				
Freight and packing and airfreight	...	...	...				
Petty repairs	...	...	...				
Purchase and repairs to furniture	...	...	...				
Books and periodicals	...	...	...				
Telephone charges	...	...	...				
Purchase of dead stock, hardware etc.	...	...	...				
Non-contract Contingencies—							
Rates and taxes	...	...	...				
Service postage and telegrams	...	...	...				
Other charges	...	...	...				
Supplies and services—							
Apparatus, chemicals and accessories	...	...	...				
Laboratory equipment and furniture	...	...	...				
Ampoules for sera and vaccines	...	...	...				
Other articles for preparation of sera and vaccines	...	...	...				
Purchase of scientific and technical books and periodicals	...	...	...				
Customs duty on imported stores	...	...	...				
Purchase and feeding of horses	...	...	...				
Value of freight of foreign Stores (inclusive of fair freight)	...	...	...				
Blood donors	...	...	...				
Water, electricity and other equipment for new farm at Pimpri	...	...	...				
Insurance premia	...	...	...				
Payment for Research and Development Works	...	...	...				
			<b>Total</b>	...			<b>27,59,000</b>
I-1 (5) Scholarships	...	...	...				<b>3,800</b>
			<b>TOTAL, I-1 Haffkine Institute, Bombay</b>	...			<b>40,81,300</b>

EXPENDITURE

DETAILED ACCOUNT No. 38-L MEDICAL I-Bacteriological Laboratories—concl.					Budget Estimate, 1960-61.
					Rs.
<b>I-2 PASTEUR INSTITUTE</b>					
I-2 Establishment and other expenditure for carrying out anti-rabic treatment work—					
I-2 (1) Pay of Officers—Medical Officer, 1 (300—1,100) ...	1				9,600
I-2 (3) Allowances, Honoraria, etc.—					
Dearness allowance ... ..					
House-rent and other allowances ... ..					
Total ...					4,260
I-2 (4) Contingencies—					
Provision for anti-rabic treatment ... ..					3,600
<b>TOTAL, I-2—Pasteur Institute ...</b>					<b>17,460</b>
<b>I-3 NUTRITION DEPARTMENT</b>					
I-3 (1) Pay of Officers—(300—1,100) and (220—550) ...					31,000
I-3 (2) Pay of Establishment—					
Class III establishment ... ..					
Class IV establishment ... ..					
Temporary Establishment ... ..					
Total ...					42,000
I-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ... ..					
House rent and other allowances ... ..					
Dearness allowance ... ..					
Total, (3) ...					45,200
I-3 (4) Contingencies—					
					14,500
<b>Total, I-3-Nutrition Department ...</b>					<b>1,32,700</b>
I-5 Schemes in the Second Five-Year Plan ...					
					2,87,607
<b>Total Bacteriological Laboratories ..</b>					<b>45,19,067</b>

DETAILED ACCOUNT No. 38-J. MEDICAL. J Charges in England.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
High Commissioner for India.					
J-I Leave salaries and deputation pay ... ..					33,960
J-II Sterling overseas pay ... ..					....
J-III Stores ... ..					....
J-IV Other Charges—					
Books and periodicals ... ..					....
Miscellaneous ... ..					120
Total, J—Voted					34,080
L—Employees' State Insurance Scheme.					
SUMMARY.					
L (1) Employees' State Insurance Scheme in Greater Bombay.					76,88,400
L (2) Employees' State Insurance Scheme in Mofussil ...					....
L (3) Schemes in the Second Five-Year Plan ...					39,54,180
Total—L—Employees' State Insurance Scheme					1,16,42,580
L (1) Employees' State Insurance Schemes in Greater Bombay.					
(a) Administrative Units—					
(1) Pay of Officers—					
Administrative Medical Officer ... ..					
Personal Assistant and other Officers ...					
Total					52,500
(2) Pay of Establishment—					
Class III Establishment including Nursing staff					
Class IV Establishment ... ..					
Leave Salary ... ..					
Total					1,86,000
(3) Allowances, Honoraria, etc.—					
House-rent and other allowances ... ..					
Travelling allowance (ordinary) ... ..					
Travelling allowance (fixed) ... ..					
Remuneration to specialists ... ..					
Fees, travelling allowance to Allocation Committee members, etc.					
Dearness allowance ... ..					
Total					2,49,900

DETAILED ACCOUNT No. 38-L.							Budget Estimate, 1960-61,
MEDICAL.							
L-Employees' State Insurance Scheme—contd.							Rs.
L (1) Employees' State Insurance Scheme in Greater Bombay—contd.							
(4) (i) Contingencies—							
Contract contingencies	...	...	...				
Gas Consumption charges	...	...	...				
Electricity and lighting charges	...	...	...				
Washing charges	...	...	...				
Telephone charges	...	...	...				
Petty supplies	...	...	...				
Purchase of furniture and other dead-stock articles	...	...	...				
Petty repairs	...	...	...				
Clothing to servants	...	...	...				
Books and Publications	...	...	...				
Advertisement charges	...	...	...				
Other miscellaneous charges	...	...	...				
Printing charges	...	...	...				
(ii) Non-contract Contingencies—							
Rent, rates and taxes	...	...	...				
Service, Postage and Telegrams	...	...	...				
(iii) Other Supplies and Services—							
Medicines and Instruments	...	...	...				
(b) Dispensary Panel System—							
1. Capitation fees to Panel Doctors	...	...	...				
2. Payment to Employers for Utilisation of their medical facilities	...	...	...				
3. Payment of part-time doctors in State, Local body or Private dispensary, hospital or institution.	...	...	...				
4. Payment for special medicines and appliances	...	...	...				
5. Cost of hospitalisation for reservation of beds at—							
(i) General Hospitals	...	...	...				
(ii) T. B. Hospitals	...	...	...				
6. Cost of diagnostic service	...	...	...				
7. Cost of ambulance service	...	...	...				
8. Cost of confinement of insured women—							
(i) in maternity hospitals	...	...	...				
(ii) by Midwives	...	...	...				
9. Other charges—							
(i) Reimbursement—							
(a) Cost of special medicines	...	...	...				
(b) Emergency treatment provided by employees (Reg. 69)	...	...	...				
(c) Conveyance charges paid to insured persons for their transport to Hospitals.	...	...	...				
(ii) Miscellaneous	...	...	...				
10. Cost of hospitalisation at the hospitals exclusively provided by the State Government for insured persons	...	...	...				
(a) General Hospitals	...	...	...				
(b) T. B. Hospitals	...	...	...				
Total, Contingencies							72,00,000
Total. L-(1) Employees' State Insurance Scheme in Greater Bombay							76,88,400
L-3 Schemes in the Second Five Year Plan							39,54,180
Total, L-Employees' State Insurance Scheme							1,16,42,580

DETAILED ACCOUNT No. 38. MEDICAL.				Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>A—Medical Establishment</b>				
<b>A-5-Drugs Controller—</b>				
Amount transferred to the major head "8-State Exoise" on account of the cost of the Board of Experts under the Bombay Prohibition Act-				—51,200
<b>B—Hospitals and Dispensaries</b>				
Amount transferred to the major head "63-B Communit Development Projects"				....
B-3-Leprosy Asylums—Amount transferred to "57-Miscellaneous" ...				....
Schemes in the Second Five Year Plan ... ..				....
<b>C—Grants for Medical purposes—</b>				
Expenditure transferred to the major head "57—Miscellaneous" ...				....
Expenditure recoverable from the Central Government ... ..				—11,500
<b>E—Mental Hospital—</b>				
Amount transferred to major head "47 Miscellaneous" ..				....
<b>H—Chemical Examiner—</b>				
Amount transferred to the major head "29, Police". ...				....
<b>I—Bacteriological Laboratories—</b>				
<b>I-1-Haffkine Institute—</b>				
Expenditure met from private donations and contribution Fund				....
<b>Total Recoveries ...</b>				<b>—62,700</b>

39, PUBLIC HEALTH.	Detailed Account, No.	—	—	—	Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>					Rs.
<b>A. PUBLIC HEALTH ESTABLISHMENT</b>	<i>Charged</i> ..	} 39-A {			2,01,58,000
	<i>Voted</i> ...				
<b>B. GRANTS FOR PUBLIC HEALTH PURPOSES</b>	<i>Voted</i> ...	39-B			15,97,800.
<b>C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	<i>Voted</i> ...	39-C			1,57,87,600.
<b>D. WORKS</b>	<i>Voted</i> ...	39-D			2,13,01,900.
<b>G. CHARGES IN ENGLAND</b>	<i>Voted</i> ...	39-G			7,200
	<i>Charged</i> ...				
	<b>Gross Total—Voted</b> ...				5,88,52,500
<i>Note</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
<b>A—Public Health Establishment</b> ...	...				— 26,10,500
<b>D—Works</b> ...	...				—1,52,42,000
	<i>Charged</i> ...				
	<b>Net Total—Voted</b> ...				4,10,00,000
<b>DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.</b>					
<b>II—DETAILS. SUMMARY.</b>					
<b>A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH</b> ...					5,28,150.
<b>A-2. PUBLIC HEALTH LABORATORIES, POONA AND BARODA</b> ...					1,29,600.
<b>A-3. LOCAL VACCINATION ESTABLISHMENT</b> ...					11,44,500.
<b>A-4. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS</b> ...					36,35,300
<b>A-5. CONSULTING SURVEYOR TO GOVERNMENT</b> ...					5,87,100
<b>A-6. PILGRIM CHARGES</b> ...					6,600
<b>A-7. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION</b> ...					1,46,800.
<b>A-8. DISTRICT HEALTH OFFICERS</b> ...	} <i>Charged</i> ...				....
	} <i>Voted</i> ...				22,97,100.
<b>A-9. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS</b> ...					16,73,400
<b>A-10. PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS.</b>					18,94,550.
<b>A-12. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS, HEALTH VISITORS</b> ...					24,900
<b>A-13. OPENING OF SANITARY (PUBLIC HEALTH PROJECTS) DIVISIONS</b> ...					3,27,300
<b>A-14. AMELIORATIVE MEASURES FOR BACKWARD CLASSES</b> ...					23,000

DETAILED ACCOUNT No. 39-A.				Budget Estimate, 1960-61.
PUBLIC HEALTH.				
A-Public Health Establishment.				
II—DETAILS—contd.				Rs.
SUMMARY—contd.				
A-15.	HEALTH EDUCATION SCHEME	...	...	.....
A-16.	REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA AND BARODA DISTRICT.			.....
A-17.	ESTABLISHMENT OF PRIMARY HEALTH UNITS	...	...	.....
A-18.	ESTABLISHMENT OF P. H. INSTITUTE OF MUZUND IN THANA DISTRICT.			.....
A-19.	PUBLIC HEALTH INSTITUTE, NAGPUR	...	...	6,700
A-20.	EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWNS.			.....
A-21.	MEDICAL HEALTH UNITS (M. P.)	...	...	.....
A-22.	TRAINING OF PERSONNEL IN PUBLIC HEALTH	...	...	.....
A-23.	PREPARATION OF LAY-OUT PLANS FOR VILLAGE SITES IN COMMUNITY DEVELOPMENT PROJECT	...	...	.....
A-24.	ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUR HEALTH UNIT.			.....
A-25.	BUREAU OF HEALTH EDUCATION PROPAGANDA AND INDUSTRIAL HYGIENE.			15,540
A-26.	MATERNITY AND CHILD WELFARE CENTRES	...	...	6,95,500
A-27.	MEDICAL INSPECTION OF SCHOOLS	...	...	.....
A-28.	HEALTH SCHOOL	...	...	16,500
A-29.	VITAL STATISTICS	...	...	.....
A-30.	ESTABLISHMENT OF RURAL CHILD HEALTH CENTRES	...	...	34,400
A-31.	MADHYA PRADESH VACCINE INSTITUTE, NAGPUR	...	...	2,54,460
A-32.	RURAL HEALTH CENTRE—UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.			.....
A-33.	M. C. H. DIVISION IN THE DIRECTORATE OF HEALTH SERVICES	...	...	.....
A-34.	OPENING OF MILK CENTRES IN KUTCH	...	...	11,400
A-35.	PROPAGANDA PUBLICITY AND HEALTH EDUCATION	...	...	.....
A-36.	BUREAU OF HEALTH, EDUCATION AND HEALTH MUSEUM AT NAGPUR.			.....
A-37.	ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS	...	...	.....
A-38.	FAMILY PLANNING CENTRE AT DAGA MEMORIAL HOSPITAL, NAGPUR.			8,500
A-39.	WATER SUPPLY	...	...	.....
A-40.	SCHEME FOR PROVIDING FOOD LABORATORIES	...	...	.....
A-41.	ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND EPIDIOLOGY.			.....
A-42.	ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS	...	...	.....
A-43.	ESTABLISHMENT OF EXECUTIVE ENGINEER, DISTRICT WATER WORKS AND WELL SINKING DIVISION, AURANGABAD			1,91,700
A-44.	SCHOOL HEALTH SERVICE	...	...	.....
A-45.	FAMILY PLANNING PROGRAMME	..	..	.....
A-46.	SCHEMES IN SECOND FIVE-YEAR PLAN	...	...	65,05,000
	Charged	..	..	.....
	Total, A—Voted	...	...	2,01,58,000



DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.</b>					
<b>A-1 (1) Pay of Officers—</b>					
Director of Public Health (1,600—100—1,800) ..					
Assistant Directors of Public Health (350—30—650—E.B.—45—1,100) ... ..					
<b>Total</b> ..					<b>88,000</b>
<b>A-1 (2) Pay of Establishment—</b>					
Inspectors, vaccinators, and clerks (46—130, 70 and 160, 200) ... ..					
Servants (30—50) ... ..					
Temporary Establishment ... ..					
Leave salary ... ..					
<b>Total</b> ...					<b>2,02,000</b>
<b>A-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. ..					
Travelling allowance (ordinary) .. ..					
House-rent and other allowances .. ..					
Dearness allowance .. ..					
Honoraria .. ..					
Office rent to Inspectors of sanitation and vaccination including medical treatment charges Compensatory allowance for loss of private practice. ....					
<b>Total</b> ..					<b>1,65,000</b>
<b>A-1 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Carriage of tents and records .. ..					
Telephone charges .. ..					
Purchase and repairs of furniture .. ..					
Petty supplies .. ..					
Other charges .. ..					
Books and Periodicals .. ..					
Office expenses including electric charges and miscellaneous .. ..					
Packing and conveyance charges .. ..					
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. ..					
Rents, rates and taxes .. ..					
<b>Supplies and services—</b>					
Mewas vaccinator .. ..					
Examination charges (sanitary inspectors' class) .. ..					
Supplies of medicines and vaccines .. ..					
Cost of cards per annum .. ..					
Maintenance of machines .. ..					
Honoraria .. ..					
Waiving charges .. ..					
Advertisement .. ..					
Supplies and Services .. ..					
Pay of menials .. ..					
Uniform to Servants .. ..					
Maintenance of 2 M. C. H. .. ..					
Reserve at the disposal of D. P. H. .. ..					
<b>Total</b> ..					<b>73,000</b>
<b>A-1 (5) Scholarships—(sanitary inspectors' class) ..</b>					
					<b>150</b>
<b>TOTAL, A-1</b> ..					<b>5,28,150</b>

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd..				Budget Estimate, 1960-61.		
				Ra.		
<b>A-2 PUBLIC HEALTH LABORATORIES, POONA, BARODA AND BHUJ.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Officer in charge (350—30—650—E.B.—45—1,100)						
Total ..						
<b>Total ..</b>						15,700
<b>A-2 (2) Pay of Establishment—</b>						
Clerks, etc, (46—130, 70, 160, 200)	--	--	--			
Servants(30—50)	--	--	--			
Leave Salary	...	...	...			
<b>Total ..</b>						50,400
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)	--	--	--			
House rent and other allowances	...	...	...			
Dearness allowance ..	--	--	--			
Compensatory Local Allowance...	...	...	...			
<b>Total ..</b>						33,500
<b>A-2 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage and telegrams	-	-	-			
Telephone charges	--	--	--			
Books and periodicals	--	--	--			
Other charges	--	--	--			
<b>Supplies and services—</b>						
Chemicals and apparatus	--	--	--			
Petty Supplies	...	...	...			
<b>Total ..</b>						30,000
<b>TOTAL, A-2 ..</b>						1,20,600

DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1960-61.
PUBLIC HEALTH I							
A-Public Health Establishment—contd.							
							Ra.
<b>A-3 LOCAL VACCINATION ESTABLISHMENT.</b>							
<b>A-3 (2) Pay of Establishment—</b>							
Vaccinators (45—70)	--	--	...				
Servants (30—50)	..	..	...				
Leave Salary	...	...	...				
Bad-climate allowance	...	...	...				
			<b>Total</b>	--			5,61,000
<b>A-3 (3) Allowances, Honoraria, etc.—</b>							
Travelling and pony allowances (fixed)	..	..	..				
Travelling allowance (ordinary)	..	..	..				
House-rent and other allowances	..	..	..				
Dearness allowance	..	..	..				
Water Allowance	...	...	...				
			<b>Total</b>	..			5,73,100
<b>A-3 (4) Contingencies—Non-contract contingencies</b>							
							10,400
<b>A-3 (5) Grant in-aid, Donations, Contributions—</b>							
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators.							.....
<b>A-3 (6) Scholarships to Backward class candidates</b>							.....
			<b>Total A-3</b>	..			11,44,500



DETAILED ACCOUNT No. 39-A.				Budget Estimate, 1960-61.
PUBLIC HEALTH.				
A-Public Health Establishment—contd.				
				Rs.
<b>A-4 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.</b>				
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.				
<b>A-4 (b) (1) Pay of Officers—</b>				
Executive and Deputy Engineers ...	{ 500—1,100 }	..	..	
Assistant Engineer (220—650) ...	{ 220—650 }	..	..	
Total ..			3,00,000	
<b>A-4 (b) (2) Pay of Establishment—</b>				
Overseers, Mechanical Engineers, and divisional accountants (46—130, 160, 200, 70).				
Draftsman, Asstt. Draftsman and Servants etc.	..	..	..	
Temporary Establishment	..	..	..	
Leave salary	..	..	..	
Total ..			16,90,130	
<b>A-4 (b) (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (fixed)	..	..	..	
Travelling Allowance (ordinary)	..	..	..	
House rent and other allowances	..	..	..	
Dearness allowance	..	..	..	
Compensatory Allowance	..	..	..	
Total ...			13,05,070	
<b>A-4 (b) (4) Contingencies—</b>				
Non-contract contingencies—				
Dearness allowance	..	..	..	
Stationery	..	..	..	
Office furniture	..	..	..	
Service postage and telegrams	..	..	..	
Books and periodicals	..	..	..	
Medicines and Hospitals charges	..	..	..	
Furniture	..	..	..	
Other items	..	..	..	
Office rent	..	..	..	
Water Charges	..	..	..	
Office expenses and Miscellaneous	..	..	..	
Printing, Binding and Advertising	..	..	..	
Carriage of records	..	..	..	
Lighting Charges	..	..	..	
Total ..			1,70,000	
Total (b) ..			34,65,200	
Total, (a) and (b) ..			36,35,300	
<b>A-4 (4) Establishment charges paid to other Governments, Departments, etc.—</b>				
Establishment charges distributed on percentage basis—				
Charges in India	=	..	..	
Secretariat Charges	=	..	..	
Total, A-4 ..			36,35,300	

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-5 CONSULTING SURVEYOR TO GOVERNMENT.</b>					
<b>A-5 (1) Pay of Officers—</b>					
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600), 2 (295—650), and 1 (500—30—650—45—785—E.B.—45—1,100) .. ..					
Leave Salary .. ..					
<b>Total</b> ...					97,500
<b>A-5 (2) Pay of Establishment—</b>					
Surveyors, draftsmen, clerks, etc. (46—200) .. ..					
Servants (30—50) .. ..					
Temporary establishment .. ..					
<b>Total</b> ..					2,64,000
<b>A-5 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowances (ordinary) .. ..					
House-rent and other allowances .. ..					
Dearness allowance .. ..					
Conveyance allowance .. ..					
<b>Total</b> ..					1,97,500
<b>A-5 (4) Contingencies—</b>					
<i>Contract contingencies—</i>					
Rents, rates and taxes .. ..					
Books and periodicals .. ..					
Carriage of records .. ..					
Wages of survey Mazdoors Khalasis, Coolies, etc. ..					
Miscellaneous office expenses .. ..					
Purchase and repairs to furniture .. ..					
<i>Non-contract contingencies—</i>					
Service postage and telegrams .. ..					
<i>Supplies and Services—</i>					
Scientific instruments .. ..					
Dearness allowance .. ..					
Telephone charges .. ..					
Water and electric charges .. ..					
Hot weather required expenses .. ..					
<b>Total</b> ..					28,100
<b>TOTAL, A-5 Voted</b> ..					<b>5,87,100</b>

DETAILED ACCOUNT No. 39-A: PUBLIC HEALTH. A-Public Health Establishment—contd.							Budget Estimate, 1950-51.
							Rs.
<b>A-6 PILGRIM CHARGES.</b>							
A-6 (1) Pay of Establishment—Subordinate medical service officer ..							3,500
A-6 (2) Allowances, Honoraria, etc.—							
Dearness Allowance ... ..							
Total ...							1,600
A-6 (3) Contingencies—Other supplies and services ..							1,500
TOTAL, A-6 ...							6,600
<b>A-7 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.</b>							
A-7 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380) ..							21,420
A-7 (2) Pay of Establishment—							
Lady Doctor ... ..							
Public Health Nurse ... ..							
Sanitary Inspectors ... ..							
Health Visitors ... ..							
Midwives ... ..							
Clerk ... ..							
Class IV Establishment ... ..							
Total ...							46,200
A-7 (3) Allowances, Honoraria, etc.—							
Travelling Allowance (fixed) ... ..							
Travelling Allowances (ordinary) ... ..							
House rent and other allowances ... ..							
Dearness allowance ... ..							
Total ...							40,180
A-7 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes .. ..							
Equipment .. ..							
Petty supplies including service postage .. ..							
Supplies and services (Supply of medicines) .. ..							
Pay of Class IV servants .. ..							
Dearness allowance .. ..							
Total ...							39,000
TOTAL, A-7 ..							1,46,800

DETAILED ACCOUNT No. 39-A.				Budget Estimate, 1960-61.
PUBLIC HEALTH.				
A-Public Health Establishment—contd.				Rs.
<b>A-8 DISTRICT HEALTH OFFICERS.</b>				
<b>A-8 (1) Pay of officers—</b>				
District Health Officers and Epidemic Medical Officers ...				1,60,000
<b>A-8 (2) Pay of Establishment—</b>				
Sanitary Inspectors, Health visitors (46—160) ...				
Servants (30—30) ...				
Temporary Establishment ...				
Total ...				9,70,000
<b>A-8 (3) Allowances, Honoraria etc.—</b>				
Travelling allowance (fixed) ...				
Travelling allowance (ordinary) ...				
House-rent allowance ...				
Dearness allowance ...				
Compensatory allowance ...				
Water allowance ...				
Stipend for training of Dayas ...				
Reimbursement of Medical Charges ...				
Total ...				9,70,500
<b>A-8 (4) Contingencies—</b>				
Rents, rates, etc. ...				
Service postage and telegrams ...				
Books and Periodicals ...				
Antiguinea worm measures ...				
Equipment including Furniture ...				
Supply of medicines and vaccine ...				
Petty supply ...				
Electric Charges ...				
Other charges ...				
Extra paid labour ...				
Telephone Charges and pay of night watchman ...				
Purchase of insecticide ...				
Conveyance charges ...				
Purchase of P. H. Van ...				
Purchase of stationery ...				
Carriage of records ...				
Office expenses ...				
Reimbursement of medical charges ...				
Maintenance and repairs to vehicles ...				
Water charges ...				
Total { Charged ...				....
{ Voted ...				1,98,600
Voted Stypends ...				
Total { Charged ...				....
{ A-8—Voted...				22,97,100



DETAILED ACCOUNT No. 39-A.				Budget Estimate, 1960-61.
PUBLIC HEALTH.				
A-Public Health Establishment—contd.				
A-9 Opening of Combined Medical and Public Health Units.				Rs.
A-9 (1) Pay of Officer (2,200) --- --- ---				47,640
A-9 (2) Pay of Establishment (46-130, 126-225, 92-160, 75-100)—				
Nurses-cum-Midwives --- --- ---				
B.M.S. Officers and Clerks etc. --- --- ---				
Health Visitors --- --- ---				
Midwives --- --- ---				
Trained Dai --- --- ---				
Sanitary Sub-Inspectors --- --- ---				
Inferior staff --- --- ---				
Peons --- --- ---				
Drivers --- --- ---				
Cleaners --- --- ---				
Compounders --- --- ---				
Total ---				6,54,000
A-9 (3) Allowances, Honoraria, etc.—				
House Rent and other allowances --- --- ---				
Compensatory Local allowance --- --- ---				
Travelling allowance (Fixed) --- --- ---				
Travelling allowance (Ordinary) --- --- ---				
Dearness allowance --- --- ---				
Honorarium to S.M. Pa. --- --- ---				
Total ---				6,51,760
A-9 (4) Contingencies—				
Replace and repairs to equipments --- --- ---				
Electric Charges --- --- ---				
Rent, Rate and Taxes --- --- ---				
Service postage --- --- ---				
Supplies and Services --- --- ---				
Milk and other charges --- --- ---				
Petrol and oil --- --- ---				
Bore-hole and trench latrines plates and enclosures --- --- ---				
Supplies of Medicines --- --- ---				
House rent for international experts and other contingencies --- --- ---				
Maintenance charges for vehicles --- --- ---				
Clothing for cleaners and drivers --- --- ---				
Additions and alterations to the Sirur Health Unit and repairs to --- --- ---				
Buildings Miscellaneous --- --- ---				
Items of contract nature of the dispensaries in Poona and Baroda --- --- ---				
Districts Diet to Patients --- --- ---				
Clothing to Patients --- --- ---				
Books and Periodicals --- --- ---				
Educational and constructive materials --- --- ---				
Clothing to women attendants --- --- ---				
Laboratory expenses --- --- ---				
X-Ray plant charges --- --- ---				
Sanitary Charges --- --- ---				
Other Charges --- --- ---				
Total ---				2,90,000
A-9 (5) Grant-in-aid --- --- ---				30,000
Total, A-9 ---				16,73,400

DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1960-61.
39, PUBLIC HEALTH.							
A-Public Health Establishment—contd.							
<b>A-10 PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS.</b>							<b>Ra.</b>
A-10 (1)	Pay of Officers	...	...				20,000
A-10 (2)	Pay of Establishment	...	...				7,64,000
<b>A-10 (3) Allowances, Honoraria, etc.—</b>							
	Travelling allowance (ordinary)	..	..				
	Travelling allowance (fixed)	..	..				
	House Rent and other Allowances	...	...				
	Dearness allowance	...	..				
	Compensatory Allowance	..	..				
			<b>Total</b>	...			6,49,500
A-10 (4)	Contingencies	..	...				4,61,050
			<b>Total, A-10</b>	...			18,94,550
<b>A-12 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS.</b>							
A-12 (1)	Pay of Officers	...	..				
A-12 (2)	Pay of Establishment...	...	...				3,900
<b>A-12 (3) Allowances, Honoraria, etc.—</b>							
	Travelling Allowance (Ord.) for students	...	...				
	House rent and other allowances	...	...				
	Honorarium	...	...				
	Dearness allowance	...	...				
	Fees to lecturers, etc.	...	...				
	Scholarships	...	...				
			<b>Total</b>	...			19,000
<b>A-12 (4) Contingencies—</b>							
	Service postage and telegrams	...	...				
	Petty supplies	...	...				
	Stationery	...	...				
	Non-recurrent contingencies	...	...				
	Fees Charges	...	..				
	Purchase of Maps and Charts]	..	..				
			<b>Total</b>	...			2,000
			<b>Total, A-12</b>	...			24,900

DETAILED ACCOUNT No. 39-A.								Budget Estimate, 1960-61.
PUBLIC HEALTH,								
A-Public Health Establishment.—contd.								
<b>A-13 OPENING OF SANITARY (PUBLIC HEALTH PROJECT) DIVISION.</b>								Rs.
A-13 (1) Pay of Officers	...	..	..					39,500
A-13 (2) Pay of Establishment	...	..	..					1,55,000
<b>A-13 (3) Allowances and Honoraria, etc.—</b>								
Travelling allowance (ordinary)	...	..	..					
House Rent and other allowances	..	..	..					
Dearness allowance	..	..	..					
			<b>Total</b>	..				1,09,800
A-13 (4) Contingencies	...	..	..					23,000
			<b>Total, A-13</b>	..				3,27,300
<b>A-14 AMELIORATIVE MEASURES FOR BACKWARD CLASSES</b>								
A-14 (2) Pay of Establishment	...	..	..					11,000
<b>A-14 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance (fixed)	..	..	..					
Travelling Allowance (ordinary)	..	..	..					
Dearness Allowance	...	..	..					
Uniform Allowance	...	..	..					
Washing Allowance	..	..	..					
House rent and other allowances	..	..	..					
			<b>Total</b>	..				9,500
<b>A-14 (4) Contingencies—</b>								
Service, Postage and telegrams	..	..	..					
Supply of clothing to women attendants	..	..	..					
Borehole and trench latrines	...	..	..					
Milk and other charges	..	..	..					
Rent for building	..	..	..					
Supply of medicines	..	..	..					
Purchase and replacement of equipment	..	..	..					
			<b>Total</b>	..				2,500
			<b>Total, A-14</b>	...				23,000
<b>A-15 HEALTH EDUCATION SCHEME</b>				...	...			....
			<b>Total—A-15</b>	...				.....

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health/Establishment—contd.	—	—	—	—	—	Budget Estimate, 1960-61.
						Rs.
<b>A-16 Reorganisation of District Health Scheme in the Poona, Baroda, Wardha, Bhandara, Yeotmal and Bhir Districts.</b>						
<b>A-16 (1) Pay of Officers—</b>						
Divisional Medical Officers of Health (Rs. 350—Rs. 740).						
Total ..						....
<b>A-16 (2) Pay of Establishment—</b>						
Head Clerk-cum-accountants (150—10—200) ..						
Special pay to vaccinators .. ..						
Total ..						....
<b>A-16 (3) Allowances, Honoraria, etc.—</b>						
Dearness allowance .. ..						
Compensatory and House-rent allowances ..						
Travelling allowance (Ordinary) .. ..						
Travelling allowance (fixed) .. ..						
Total ..						....
<b>A-16 (4) Contingencies .. ..</b>						
Total, A-16 ..						....
<b>A-17 Establishment of Primary Health Units.</b>						
<b>A-17 (1) Pay of Officers .. ..</b>						
Total ..						....
<b>A-17 (2) Pay of Establishment—</b>						
Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Government Medical Officer, etc.						
Total ..						....

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	—	—	—	—	Budget Estimate, 1950-51.
					Rs.
<b>A-17 (2) Allowances, Honoraria, etc.—</b>					
Dearness allowance	---	---			
Travelling allowances (fixed)	---	---			
Travelling allowances (Ordinary)	..	..			
House-rent and other allowances etc.	---	---			
Honoraria	..	---			
<b>Total</b>	---	---			-----
<b>A-17 (4) Contingencies—</b>					
Maintenance of jeeps	..	..			
Clothing charges	---	---			
Washing charges	---	---			
Equipment	..	..			
Service postage and Palty supplies	---	---			
Medicines	---	---			
Rent for buildings	---	---			
Miscellaneous contingencies...	---	---			
Furniture	..	..			
<b>Total</b>	---	---			-----
<b>Total, A-17</b>	---	---			
<b>A-18 Establishment of Public Health Institute of Mulund in Thana District.</b>					
<b>A-18 (1) Contingencies—</b>					
Purchase of equipment, microscopes, Chemicals, etc.					
<b>Total, A-18</b>	---	---			----
<b>A-19 Public Health Institute, Nagpur.</b>					
<b>A-19 (2) Pay of Establishment</b>	..	..			2,700
<b>A-19 (3) Allowances, Honoraria, etc.</b>	..	..			2,500
<b>A-19 (4) Contingencies—</b>					
Contract	..	---			700
Non-contract	---	---			800
<b>Total, A-19</b>	..	..			6,700
<b>A-20 Expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns.</b>					
<b>A-20 (1) Pay of Officers</b>	---	---			
<b>A-20 (2) Pay of Establishment</b>	---	---			
<b>A-20 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance	---	---			
Other allowances	---	---			
<b>A-20 (4) Contingencies</b>	---	---			
<b>Total, A-20</b>	---	---			----

DETAILED ACCOUNT No. 39-A.						Budget Estimate , 1960-61.
PUBLIC HEALTH.						
A-Public Health Establishments—contd.						
						Rs.
<b>A-21 Medical Health Units, M. P.</b>						
A-21 (1) Pay of Establishment	...	...				
A-21 (2) Allowances, Honoraria etc.	...	...				
A-21 (3) Contingencies	...	...				
	<b>Total, A-21</b>	...				.....
<b>A-22 Training of Personnel in Public Health.</b>						
A-22 (1) Pay of Officers	...	...				
A-22 (2) Pay of Establishment	...	...				.....
A-22 (3) Allowances, Honoraria, etc.—						
Dearness Allowance	...	...				
Permanent Travelling Allowance	...	...				
Travelling Allowance (Ordinary)	...	...				
Uniform and Washing Allowance	...	...				
House Rent Allowance	...	...				
Stipends	...	...				
	<b>Total, A-22 (3)</b>	...				....
A-22 (4) Contingencies	...	...				
	<b>Total, A-22</b>	...				....
<b>A-23 Preparation of lay-out plans for village sites in Community Development Projects.</b>						
A-23 (2) Pay of Establishment—						
Temporary establishment (Junior Assistant, Surveyors, Clerks, peon and Survey Khalashis (Rs. 30—300).						
	<b>Total</b>	..	115			....
A-23 (3) Allowances, Honoraria, etc.	..	..	122			....
A-23 (4) Contingencies	..	..	749			....
	<b>Total, A-23</b>	...	986	.....		....

DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1960-61.
PUBLIC HEALTH.							
A-Public Health Establishment—contd.							
							Rs.
<b>A-24. Establishment of three Health Units on the lines of Sirur Health Unit.</b>							
<b>A-24 (1) Pay of officers—</b>							
Medical Officers (Rs. 350-740)	...	...					
<b>A-24 (2) Pay of Establishment—</b>							
Temporary Establishment Lady Doctors, Public Health Nurses, Health Visitors, Midwives, Clerks, Drivers, Cleaners, Peons, etc. (Rs. 30-300).							.....
<b>A-24 (3) Allowances, Honoraria, etc.—</b>							
Dearness allowance	...	..					
Travelling allowance (Ordinary)	...	..					
Travelling allowance (fixed)	...	..					
Other allowance etc.	...	...					
		<b>Total</b>	...				.....
<b>A-24 (4) Contingencies—</b>							
<b>Recurring contingencies—</b>							
Maintenance charges	...	...					
Office accommodation	...	..					
Supplies, services and clothing	...	..					
Service Postage and Telegram	..	..					
<b>Non-recurrent contingencies—</b>							
Petty Supplies	..	..					
		<b>Total</b>	...				.....
		<b>Total, A-24</b>	...				.....
<b>A-25 Bureau of Health Education, Propaganda and Industrial Hygiene.</b>							
<b>A-25 (1) Pay of Officers</b>							
	...	...					2,640
<b>A-25 (2) Pay of Establishment—</b>							
Senior Health Inspectors	...	...					
Inferior Establishment	...	...					
		<b>Total</b>	...				4,000
<b>A-25 (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (ordinary)	...	...					
Dearness Allowance	...	...					
House Rent Allowance	...	...					
Compensatory Allowance for loss of private practice	...	...					
		<b>Total</b>	...				5,100
<b>A-25 (4) Contingencies—</b>							
Maintenance of vehicles	...	...					
Petrol etc. charges	...	...					
Purchase of models and films	...	...					
Other Miscellaneous charges	...	...					
		<b>Total</b>	...				3,800
		<b>Total, A-25</b>	...				15,540

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.						Budget Estimate, 1960-61.
						Rs.
<b>A-26 Maternity and Child Welfare Centres.</b>						
A-26 (1) Pay of Officers	..	..				28,000
A-26 (2) Pay of Establishment	..	..				1,84,500
<b>A-26 (3) Allowances, Honoraria, etc.—</b>						
Honoraria	..	..				
Compensatory allowance for loss of private practice	..	..				
Travelling Allowance (ordinary)	..	..				
Dearness and other allowances	..	..				
House Rent Allowance	..	..				
Reimbursement of medical charges	..	..				
		<b>Total</b>	..			1,47,000
<b>A-26 (4) Contingencies—</b>						
Cost of Medicines	..	..				
Cost of Equipment and Boxes	..	..				
Rent, Rates and Taxes, etc.	..	..				
Diet to Patients	..	..				
Other Miscellaneous charges	..	..				
Maintenance of Vehicles and pay to drivers and cleaners	..	..				
Repairs and replacement to equipment	..	..				
		<b>Total</b>	..			1,30,000
<b>A-26 (5) Stipends for training of Midwives, Health Visitors, etc.</b>						6,000
<b>A-26 (6) Grant-in-aid to training Centres</b>						2,00,000
		<b>Total, A-26</b>	..			6,05,500
<b>A-27 Medical Inspection of Schools.</b>						
<b>A-27 (3) Allowances, Honoraria, etc.—</b>						
Fees to Medical Officers and private practitioners..						
		<b>Total, A-27</b>	..			....
<b>A-28 Health School.</b>						
A-28 (1) Pay of Officers	..	..				3,500
A-28 (2) Pay of Establishment	..	..				5,000
<b>A-28 (3) Allowances, Honoraria, etc.—</b>						
Compensatory allowances for loss of private practice	..	..				
Dearness and other allowances	..	..				
House Rent allowance	..	..				
Reimbursement of medical charges	..	..				
		<b>Total</b>	..			3,000
<b>A-28 (4) Contingencies</b>						5,000
		<b>Total, A-28</b>	..			16,500



DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1960-61.
PUBLIC HEALTH.							
A-Public Health Establishment—contd.							
A-29 Vital Statistics.							Rs.
A-29 (1) Pay of officers	...	...	...				....
A-29 (2) Pay of Establishment— Clerks, etc.	...	...	...				....
Peons	...	...	...			.....	
			<b>Total</b>	...			....
A-29 (3) Allowances, Honoraria, etc.— Traveling allowance	...	...	...				
Dearness allowance	...	...	...				....
House Rent and other allowances	...	...	...				
			<b>Total</b>	...			....
A-29 (4) Contingencies	...	...	...				....
			<b>Total, A-29</b>	...			....
A-30 Establishment of Rural Child Health Centres.							
A-30 (1) Pay of Establishment— Health Visitors, Mid-wives, etc.	...	...	...				
Peons	...	...	...				
			<b>Total</b>	...			12,900
A-30 (2) Allowances and Honoraria— Dearness and other Allowances	...	...	...				
Travelling Allowance	...	...	...				
House Rent Allowance	...	...	...				
			<b>Total</b>	...			14,500
A-30 (4) Contingencies— Rents, rates and taxes	...	...	...				
Ribts for kits and cost of drugs etc.	...	...	...				
Other charges	...	...	...				
			<b>Total</b>	...			7,000
			<b>Total, A-30</b>	...			34,400
A-31 Madhya Pradesh Vaccine Institute, Nagpur.							
A-31 (1) Pay of Officers	...	...	...				13,800
A-31 (2) Pay of Establishment	...	...	...				33,300
A-31 (3) Allowances, Honoraria etc.— Travelling Allowance (Ordinary)	..	...	...				
Dearness Allowance	...	...	...				
Compensatory allowance for loss of Private Practice	..	...	...				
House-rent Allowance	...	...	...				
Reimbursement of Medical charges	...	...	...				
			<b>Total</b>	...			38,360
A-31 (4) Contingencies— Contract	...	...	...				
Non-Contract— Purchase and feed of calves	...	...	...				
Pay of menials	...	...	...				
Uniforms of peons	...	...	...				
Telephone charges	...	...	...				
Rent, rates, taxes etc.	...	...	...				
Chemicals, equipments etc.	...	...	...				
Service postage etc.	..	...	...				
			<b>Total</b>	...			1,69,000
			<b>Total, A-31</b>	...			2,54,460

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.				Budget Estimate, 1950-51.
				Rs.
A-32 Rural Health Centres upgrading of Rural Dispensaries into Rural Health Centres.				
A-32 (1) Pay of Officers	...	...	...	
A-32 (2) Pay of Establishment	...	...	...	....
A-32 (3) Allowances, Honoraria etc—				
Travelling Allowance (Ordinary)	...	...	...	
Dearness Allowance	...	...	...	
House Rent Allowance and other Allowances	...	...	...	
Total ...			....	
A-32 (4) Contingencies				
Medicines, drugs, injections, etc.	...	...	...	
Maintenance of station wagon (purchase of petrol, lubricants, oil, repairs to vehicle).	...	...	...	
Books and periodicals	...	...	...	
Health Education materials	...	...	...	
Diet and clothing to patients	...	...	...	
Sanitation	...	...	...	
Contraceptive materials	...	...	...	
Other charges	...	...	...	
Petty supplies	...	...	...	
Purchase and repairs to furniture	...	...	...	
Service postage stamps	...	...	...	
Supply and services	...	...	...	
Miscellaneous	...	...	...	
Total, A-32 (4) ...			....	
Total, A-32 ...			....	

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.				Budget Estimate, 1960-61.
				Rs.
<b>A-33 M. C. H. Division in Directorate of Health Services.</b>				
A-33 (1) Pay of Officers	...	...	...	
A-33 (2) Pay of Establishment	...	...	...	.....
<b>A-33 (3) Allowances and Honoraria—</b>				
Travelling Allowances	...	...	...	
Dearness Allowance	...	...	...	
Subsistence allowance	...	...	...	
House-Rent Allowance and Other Allowances	...	...	...	
		<b>Total</b>	...	.....
<b>A-33 (4) Contingencies—</b>				
Maintenance of Station Wagon	...	..	..	
Other Contingencies	...	..	..	
Incidental charges	...	..	..	
Service Postage ..	..	..	..	
Books and Periodicals	..	..	..	
		<b>Total, A-33 (4)</b>	...	.....
		<b>Total, A-33</b>	....	.....
<b>A-34 Opening of Milk Centres in Kutch.</b>				
A-34 (1) Pay of Establishment	...	..	..	2,800
<b>A-34 (2) Allowances, Honoraria etc.—</b>				
Dearness Allowance	...	...	...	3,000
A-34 (3) Contingencies	...	...	...	5,600
		<b>Total, A-34</b>	...	11,400
<b>A-35 Propaganda Publicity and Health Education.</b>				
A-35 (2) Pay of Establishment	...	...	...	
<b>A-35 (3) Allowances and Honoraria—</b>				
Travelling Allowance	..	..	..	
Dearness Allowance	...	...	...	
A-35 (4) Contingencies	...	...	...	
		<b>Total, A-35</b>	...	....

[DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-36 Bureau of Health Education and Health Museum at Nagpur.</b>					
<b>A-36 (1) Pay of Officers—</b>					
Assistant Director of Public Health (350—800) ...					.....
<b>A-36 (2) Pay of Establishment—</b>					
Propagandist (100—150) ...					
Clerks (45-150) ...					
Peons (20—30) ...					
<b>Total, A-36(2) ...</b>					.....
<b>A-36 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ...					
Dearness allowance ...					
House rent and other allowances ...					
<b>Total, A-36(3) ...</b>					.....
<b>A-36 (4) Contingencies—</b>					
Office expenses, etc. ...					
Purchase of propaganda materials ...					
<b>Total, A-36(4) ...</b>					.....
<b>Total, A-36 ...</b>					.....
<b>A-37 Establishment of Medical and Public Health Units.</b>					
<b>A-37 (1) Pay of Establishment—</b>					
Health Visitors (Rs. 90—176) ...					
Midwives (50—65) ...					
Dayas (Rs. 35—50) ...					
Junior Health Inspectors (Rs. 90—140) ...					
Drivers, peons, etc. (Rs. 18—50) ...					
<b>Total, A-37 (1) ...</b>					.....
<b>A-37 (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance ...					
Uniform Allowance ...					
<b>Total, A-37(2) ...</b>					.....
<b>A-37 (3) Contingencies—</b>					
Maintenance and repairs to Vehicles ...					
Medicines and disinfectants ...					
Diet to Patients ...					
Other Miscellaneous ...					
<b>Total, A-37(3) ..</b>					.....
<b>Total, A-37 ...</b>					.....

DETAILED ACCOUNT No. 39-A.							Budget Estimate, 1950-51.
PUBLIC HEALTH.							
A-Public Health Establishment—contd.							
A-38-Family Planning Centre at Daga Memorial Hospital, Nagpur.							Rs.
A-38 (1) Pay of Officers	...	...	...				2,300
A-38 (2) Pay of Establishment	...	...	...				2,400
A-38 (3) Allowances, Honoraria etc.—							
Compensatory Allowances for loss of Private practice							
Travelling Allowance (Ordinary)	...	..	..				
Dearness Allowance	...	...	...				
House Rent Allowance	...	..	..				
			Total	...			2,300
A-38 (4) Contingencies—							
Equipment, furniture etc.	...	...	...				
Other Miscellaneous charges	...	...	...				
			Total	...			1,500
			Total, A-38	...			8,500
A-39 Water Supply.							
A-39 (1) Head Quarters Organisation of the Public Health Engineering Department.							
A-39 (2) Protected Water Supply for Fairs							
			Total, A-39	...			.....
A-40 Scheme for providing Food Laboratories.							
A-40 (1) Pay of Officers							
A-40 (2) Pay of Establishment							
A-40 (3) Allowances, Honoraria, etc.—							
Dearness allowance	...	...	...				
House-rent allowance	...	...	...				
			Total	...			.....
A-40 (4) Contingencies...							
			Total, A-40	...			.....
A-41 Establishment of Bureau of Vital Statistics and Entomology.							
A-41 (1) Pay of Officers—(225-600)							
A-41 (2) Pay of Establishment— Statistical Assistant							
A-41 (3) Allowances, Honoraria, etc.							
A-41 (4) Contingencies							
			Total, A-41	...			....
A-42 Additional Administrative staff in the Districts.							
A-42 (1) Pay of Establishment—(40-105)							
A-42 (2) Allowances and Honoraria etc.—							
Dearness Allowance	...	...	...				
House Rent Allowance	...	...	...				
Travelling Allowance	...	...	...				
			Total, A-42 (2)	...			....
A-42 (3) Contingencies							
			Total, A-42	...			....

\*Provision for this item is transferred to "70-Capital Outlay on Improvement of Public Health".

DETAILED ACCOUNT No. 39-A.				Budget Estimate, 1960-61.	
PUBLIC HEALTH.					
A-Public Health Establishment—contd.					
				Ra.	
A-43 Establishment of Executive Engineer, District Water Works and well sinking Division, Aurangabad.					
A-43 (1) Pay of Officers	—	—	...	23,400	
A-43 (2) Pay of Establishment	—	—	...	90,000	
A-43 (3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)	...	...	...		
House Rent and other allowances	...	...	...		
Dearness Allowance	...	...	...		
Total ...				67,300	
A-43 Non-contract Contingencies—					
Rents, rates, etc.	...	...	...		
Lighting Charges	..	..	..		
Service, Postage and telegrams	...	...	...		
Other Charges	..	..	..		
Books, Periodicals, etc.	...	...	...		
Printing and binding	..	..	..		
Drawing materials	...	...	...		
Miscellaneous office expenses	...	...	...		
Bank and M. O. Commission Charges	...	..	..		
Office stationery	...	...	...		
Electric Charges	..	..	..		
Repairs to furniture...	...	...	...		
Purchase of furniture	..	..	..		
Rivory to Peons	...	...	...		
Bad Climate allowance, etc.	...	...	...		
Telephones, etc.	...	...	...		
Total ...				11,000	
Total, A-43 ...				1,91,700	

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH, A-Public Health Establishment—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>A-44 School Health Service.</b>					<b>Rs.</b>
<b>A-44 (1) Pay of Officers—</b>					
Medical Officer (185-320)     ...     ...     ...					
Assistant Medical Officer (100-140)     ...     ...					
<b>Total ...</b>					.....
<b>A-44 (2) Pay of Establishment—</b>					
Sanitary Inspectors (92-160)     ...     ...					
Nurse, Compounders etc. (46-130)     ...     ...					
Driver, cleaner, peon etc. (20-80)     ...     ...					
<b>Total ...</b>					.....
<b>A-44 (2) Allowances, Honoraria etc.—</b>					
Dearness Allowance     ...     ...     ...					
Travelling allowance     ...     ...     ...					
House rent and other allowances     ...     ...					
Honoraria     ...     ...     ...					
<b>Total ...</b>					.....
<b>A-44 (3) Contingencies—</b>					
Purchase of medicines     ...     ...     ...					
Service, Postage etc.     ...     ...     ...					
Maintenance of van     ...     ...     ...					
Purchase of furniture     ...     ...     ...					
Purchase of equipment     ...     ...     ...					
Other contingencies ...     ...     ...     ...					
<b>Total ...</b>					.....
<b>Total, A-44 ...</b>					.....





DETAILED ACCOUNT No. 39-B.				Budget Estimate, 1950-51.	
PUBLIC HEALTH.					
B-Grants for Public Health Purposes.					
B (I) Grant-in-aid, Contributions etc.				Rs.	
GRANTS TO—					
VILLAGE SANITARY COMMITTEES	{ Northern Division				
	{ Central Division				
	{ Southern Division				
Grants-in-aid to Local bodies towards their expenditure against epidemics					
LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES					
Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Kutch					
Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Vidarbha					
Grant-in-aid to Gandhidham Development Authority...					36,200
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS, VACCINATORS MIDWIVES AND MISCELLANEOUS GRANT					25,500
MUNICIPALITIES					
SANITARY ASSOCIATIONS, ETC.					
BARBA CHILD WELFARE CENTRE, BROADH					
NASIK SANATORIUM					
GUJARAT RESEARCH SOCIETY					
BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY					
AROGYA MANDAL, POONA					
INDIAN RED CROSS SOCIETY, NASIK BRANCH					
POONA MUNICIPAL CORPORATION					
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAN GATE SETTING TANKS, POONA, (P. W. D.)					8,000
GRANTS TO LOCAL BODIES FOR INCREMENTAL CHARGES IN RESPECT OF TOWN PLANNING SCHEMES					
GRANT-IN-AID FOR FORMER BARODA STATE AREA—					
(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES					
(b) GUINEA-WORK SCHEME					
(c) HEALTH EXHIBITIONS					
Grants to Local Bodies for construction of Modern Sanitary Conveniences.					
GRANTS TO LOCAL BODIES TOWARDS PAY OF VACCINATORS					
Grants for Public Health purposes—					
(a) Sitabul Maternity Home, Nagpur					10,000
(b) Dhopabai Maternity Home, Amraoti					2,500
(c) Other Institutions					15,000
Grants to Municipalities for Public Health Purposes. Water Supply and Drainage Schemes.					
Grant-in-aid to the Nagpur Municipality for Drainage and sewerage Scheme.					
Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.					
Grants to Leprosy Hospital in Vidarbha					1,98,000
Grant-in-aid in connection with the application of Lepers Act III of 1898 to certain parts of the State.					2,80,000
Grant-in-aid to Leprosy Hospital, Kandhwa					1,00,000
Grants-in-aid to Leprosy Centre, South Satara					5,000
Subsidy for Leprosy work in Greater Bombay					25,000
Grants-in-aid to Shishu Vihar, Nasik					8,600
B(II) Scheme in Second Five Year Plan					8,84,000
Total, B					15,97,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.					Budget Estimate, 1960-61.
					Rs.
<b>SUMMARY</b>					
<b>C-1 Expenses in connection with malaria.</b>					
C-1 (a) Establishment of Permanent Organization to deal with Malaria ... ..					....
C-1 (b) State Wide Malaria Control Scheme ... ..					....
<b>Total, C-1</b> ... ..					
<b>C-2 Expenses in connection with other Epidemics.</b>					
C-2(a) B. C. G. Vaccine and T. B. Programme ... ..					....
C-2 (b) Other Charges ... ..					6,78,700
C-2 (c) Epidemic Medical Officer ... ..					1,43,300
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic lanterns .. ..					34,000
C-2 (e) Formation of Mobile Units ... ..					1,83,700
C-2 (f) Formation of 6 Mobile Hygiene Units ... ..					31,500
C-2 (g) Scheme for establishment of a plague organisation in the State .. ..					....
C-2 (h) National Filaria Control ... ..					....
C-2 (j) Scheme for control of Honoraria in Kaira District .. ..					....
C-2 (k) Leprosy Asylums ... ..					4,75,200
C-2 (l) Pilot Scheme for Leprosy Control .. ..					71,200
<b>Total, C-2</b> ... ..					16,17,600
<b>C-3 Schemes in Second Five-Year Plan—</b>					
					1,41,70,000
<b>Total, C—Voted</b> ... ..					1,57,87,600

DETAILED ACCOUNT No. 39-C.							Budget Estimate, 1960-61.
PUBLIC HEALTH.							
C-1 Expenses in connection with Malaria—contd							
DETAILS.							Rs.
<b>C-1-a Establishment of permanent organization to deal with Malaria.</b>							
<b>C-1-a (1) Pay of Officers</b>	...	--	--				....
<b>C-1-a (2) Pay of Establishment—(46—130, 92—160)—</b>							
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors							
Servants	...	--	--				
Leave Salary	...	...	...				
			<b>Total</b>	--			....
<b>C-1-a (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (ordinary)	--	--	--				
House rent and other allowances	--	--	--				
Dearness allowance	...	--	--				
			<b>Total</b>	--			....
<b>C-1-a(4) Contingencies—</b>							
Replacement and Repairs to equipment	...	...	...				
Other charges	...	...	...				
Miscellaneous office contingencies	...	...	...				
Supply of Medicines	...	...	...				
			<b>Total</b>	--			....
			<b>Total, C-1-a</b>	--			....
<b>C-1 (b)—State-wide Malaria Control Scheme.</b>							
<b>C-1(b) (1) Pay of Officers—</b>							
Assistant Director of Public Health Malaria (350—1100 Special Pay—200) per mensem	...	...	...				
Assistant Health Officers (250—600)	..	..	..				
Junior Malariaologist (350—1100)	...	...	...				
Medical Officers (220—650)	...	...	...				
Entomologist (220—600)	...	...	...				
			<b>Total</b>	...			....

DETAILED ACCOUNT No. 39.								Budget Estimate, 1960-61.
PUBLIC HEALTH.								
C-Expenses in connection with Epidemic Diseases—contd.								
								Rs.
<b>C-1 (b) (2) Pay of Establishment—</b>								
Entomological Assistants (150—300)	...	...	...					
Engineering Supervisor (80—270)	...	...	...					
Assistant Medical Officers (120—270)	...	...	...					
Entomologists—(190—340)	..	..	..					
Senior Field Workers	...	...	...					
Malaria Assistant (80—200)	...	...	...					
Junior Health Inspectors (90—140)	..	..	..					
Insect Collectors (30—60)	...	...	...					
Peons etc. (30—35)	...	...	...					
Sweepers (30—35)	...	...	...					
Malaria Supervisors (120—300)	...	...	...					
Malaria Inspectors (92—160)	...	...	...					
Superintendent (200—300)	...	...	...					
Senior Accountant (150—200)	...	...	...					
Inspecting Accounts Clerks (100—150)	...	...	...					
Senior Clerks (100—140)	...	...	...					
Stenographer (100—225)	...	...	...					
Junior Clerks (45—130)	...	...	...					
Drivers (60—100)	...	...	...					
Laboratory Attendants (35—50)	...	...	...					
Havildars (40—60)	...	...	...					
Chowkidars (30—35)	...	...	...					
Cleaners (30—35)	...	...	...					
Other Staff (30—35)	...	...	...					
Temporary Establishment	...	...	...					
			<b>Total</b>	...	...	...	...	....
<b>C-1 (b) (3) Allowances, Honoraria, etc.—</b>								
Permanent travelling allowance	...	...	...					
Travelling allowance (ordinary)	...	...	...					
Dearness allowance	...	...	...					
Compensatory local allowance	...	...	...					
House-rent and other allowances	...	...	...					
			<b>Total</b>	...	...	...	...	....
<b>C-1 (b) (4) Contingencies—</b>								
Maintenance Phase	...	...	...					
Purchase of Medicines	...	...	...					
Electricity	...	...	...					
Purchase of Stationery and Petty Supplies	...	...	...					
Service, Postage, etc.	...	...	...					
Replacement and repairs to equipment	...	...	...					
Maintenance of trucks and jeeps	...	...	...					
Miscellaneous office contingencies	...	...	...					
Payment to the staff	...	...	...					
			<b>Total</b>	...	...	...	...	....
			<b>Total, C-1 (b)</b>	...	...	...	...	....
			<b>Total, C-1</b>	...	...	...	...	....

EXPENDITURE

DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.	—	—	—	—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>C-2 (a) B. C. G. Vaccine and T. B. Programme.</b>							
<b>C-2 (a) (1) Pay of Officers—</b>							
Assistant Director of Public Health (350—1,100)							
Medical Officer (225—600)	...	...	...				
Supervising Doctor	...	...	...				
<b>Total, C-2 (a) (1)</b>							.....
<b>C-2 (a) (2) Pay of Establishment—</b>							
Medical Officers, Publicity Officers, Project Operator							
B. C. G. Officers, and vaccination Inspectors, Team Leader etc. (92—500)							
B. C. G. Technicians (46—200)	...	...	...				
Clerks (46—300)	...	...	...				
Inferior staff (30—75)	...	...	...				
Temporary Establishment	...	...	...				
<b>Total, C-2 (a) (2)</b>							.....
<b>C-2 (a) (3) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				
Travelling allowance (ordinary)	...	...	...				
Compensatory Local allowance	...	...	...				
House Rent and other allowances	...	...	...				
Reimbursement of Medical charges	...	...	...				
<b>Total, C-2 (a) (3)</b>							.....
<b>C-2 (a) (4) Contingencies—</b>							
Maintenance of vehicle, petrol, oil charges etc.	...	...	...				
Other contingencies including rent, rates etc.	...	...	...				
Incidental charges	...	...	...				
Purchase of vaccine, chemicals etc.	...	...	...				
Pay and Travelling allowance to drivers	...	...	...				
<b>Total, C-2 (a) (4)</b>							.....
<b>Total, C-2 (a)</b>							.....

DETAILED ACCOUNT No. 39-C, PUBLIC HEALTH. C-2 Expenses in connection with other epidemics—contd.					Budget Estimate, 1960-61.
					Rs.
C-2 (b) Other Charges.					
(1) Cyanogas operations .. ..					
(2) Sanitary and medical arrangements at Pandharpur fair					
(3) Mass inoculation at Pandharpur .. ..					
(4) Sanitary arrangements during fairs .. ..					
(5) Purchase of trucks for replacement of old anti-epidemic trucks					
(6) Inoculation against plague and cholera. . .					
(7) Incidental expenses for Storage and Transport of UNICEF Skim Milk Powder ... ..					
(8) Expenses in connection with Epidemic diseases ..					
(9) Appointment of a parallel plague control demonstration team for Bombay State ... ..					
(10) Sinhastha Fair, Nasik ... ..					
Total, C-2-b (1 to 10) ..					4,27,200
(11) Epidemic Preventive Measures and Statistics—					
(1) Pay of Officers ... ..					3,500
(2) Pay of Establishment .. ..					55,500
(3) Allowances, Honoraria, etc.—					
Dearness Allowance .. ..					
Compensatory Allowance for loss of Private practice					
Travelling Allowance (Ordinary) .. ..					
House Rent Allowance .. ..					
Medical imbursement charges .. ..					
Total, C-2(b)11 (3) ..					82,500
(4) Contingencies—					
Purchase of Sera and Vaccine .. ..					
Cost of Medicines, instruments, etc. ... ..					
Miscellaneous .. ..					
Maintenance of Vehicles including pay of drivers and cleaners					
Total, C-2(b)11 (4) ..					1,10,000
Total, C-2(b)1 to 11 ...					6,78,700



DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH.							Budget Estimate, 1960-61.
C-2 Expenses in connection with other epidemics—contd.							Rs.
<b>C 2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS.</b>							
C-2 (d) (1) Pay of Establishment	...	...					5,950
<b>C-2 (d) (2) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (Ordinary)	...	..					
Travelling Allowance (Fixed)	..	..					
House rent and other allowances	...	..					
Dearness allowance	..	..					
		<b>Total (2)</b>	...				7,820
<b>C-2 (d) (3) Contingencies—</b>							
Petrol Charges	...	...					
Transporting films and magic lanterns	...	...					
Preparation of films and slides	...	...					
Contingencies for the Public Health Propaganda in former Baroda State—							
Do.	do.	do.	Kolhapur	...			
		<b>Total (3)</b>	...				20,230
		<b>Total, C-2 (d)</b>	...				34,000
<b>C-2 (e) FORMATION OF MOBILE UNITS.</b>							
C-2 (e) (1) Pay of Officers	..	..	3				6,000
C-2 (e) (2) Pay of Establishment	...	..	91				76,000
<b>C-2 (e) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance (Ordinary)	...	...					
Travelling Allowance (fixed)	...	...					
Compensatory allowance	...	...					
Dearness allowance	..	...					
House rent allowance and other allowances	...	...					
		<b>Total</b>	...				71,700



## EXPENDITURE

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.				Budg't Estimate, 1960-61.
				Rs.
<b>C-2 (e) (4) Contingencies—</b>				
Purchase of tents	...	...	...	
Dist Charges	...	...	...	
Purchase of Cots	...	...	...	
Patrol and Oil charges	...	...	...	
Purchase of furniture	...	...	...	
Service Postage and Telegrams	..	..	..	
Purchase of motor vans and body-building	...	...	...	
Garage, office and godowns rents	...	..	..	
Purchase of linnen bedding and cloths	...	...	...	
Drugs and other charges	...	...	...	
Purchase of crockery instruments and other miscellaneous articles.				
	<b>Total</b>	...	...	30,000
	<b>Total, C-2 (e)</b>	...	...	1,83,700
<b>C-2 (f) Formation of 6 Mobile Hygiene Units.</b>				
<b>C-2 (f) (1) Pay of Establishment—</b>				
Temporary Establishment	..	..	..	11,000
<b>C-2 (f) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	...	...	...	
Travelling allowance (fixed)	...	...	...	
Dearness allowance	...	...	...	
House rent and other allowances	...	..	..	
	<b>Total</b>	...	...	10,000
<b>C-2 (f) (3) Contingencies—</b>				
Petrol oil and repairs to trucks	...	...	...	
Garage rent	...	...	...	
Medicines	...	...	...	
	<b>Total</b>	...	...	10,500
	<b>Total, C-2 (f)</b>	...	...	31,500

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd	—			Budget Estimate, 1980-91.
				Rs.
<b>C-2 (g) Scheme For Establishment of a Plague Organisation in the State</b>				
C-2 (g) (1) Pay of Officers ... ..				
<b>C-2 (g) (2) Pay of Establishment—</b>				
Sanitary Inspectors (70—160) ... ..				
Bacteriological and Entomological assistant (130—310),				
Clerks (46—130) ... ..				
Laboratory assistants (46—130) ... ..				
Laboratory attendants (30—50)... ..				
Mazdoors, peons, motor cleaners, watchman and sanitary orderlies. ... ..				
<b>Total ...</b>				....
<b>C-2 (g) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordy.) ... ..				
Travelling allowance (fixed) ... ..				
House rent allowance ... ..				
Dearness allowance ... ..				
Compensatory allowance ... ..				
<b>Total ...</b>				....
<b>C-2 (g) (4) Contingencies—</b>				
Service Postage and Telegrams .. ..				
Purchase of Medicines, Vaccine, etc. .. ..				
Office rent, motor maintenance charges, etc. ... ..				
Purchase of Petrol oil, etc. ... ..				
Equipment (two motor lorries, etc.) ... ..				
Petty supplies ... ..				
Other Miscellaneous Contingencies .. ..				
Laboratory articles .. ..				
<b>Total ...</b>				.....
<b>Total, C-2 (g) ...</b>				....

DETAILED ACCOUNT No. 39-C.								Budget Estimate, 1960-61.
PUBLIC HEALTH.								
C-Expenses in connection with Epidemic Diseases—concl'd								
								Rs.
<b>C-2 (h) National Filaria Control.</b>								
C-2 (h) (1) Pay of officers	...	...	...					
C-2 (h) (2) Pay of Establishment	..	..	..					.....
C-2 (h) (3) Allowances, Honoraria—								
Travelling allowance (ordinary)	...	..	..					
Travelling allowance (fixed)	..	..	..					
Dearness allowance	...	...	...					
House-rent Allowance and other allowances	..	..	..					
			<b>Total</b> ...					.....
<b>C-2 (h) (4) Contingencies—</b>								
Entomological observations	...	...	...					
Wages of labourers	..	..	..					
Transportation charges	..	..	..					
Maintenance of vehicles	..	..	..					
Miscellaneous	..	..	..					
			<b>Total, C-2 (h)-(4)</b> ..					.....
			<b>Total, C-2 (h)</b> ...					.....
<b>C-2 (J) Scheme for Control of Hookworm in Kaira District</b>								
C-2 (j) (1) Pay of Establishment	...	...	...					.....
C-2 (j) (2) Allowances, Honoraria, etc.—								
Dearness Allowance	...	...	...					
Permanent Travelling Allowance	...	...	...					
			<b>Total, C-2 (j) (2)</b> ...					.....
<b>C-2 (j) (3) Contingencies—</b>								
Laboratory Expenses	...	.....	...					
Squatting plates etc.	...	..	...					
Cost of Machines	...	..	...					
			<b>Total, C-2 (j) (3)</b> ..					.....
			<b>Total, C-2(j)</b> ...					.....
<b>C-2 (k) Leprosy Asylums.</b>								
C-2 (k) (1) Pay of Officers	..	..	..					23,500
C-2 (k) (2) Pay of Establishment	..	..	..					91,200
C-2 (k) (3) Allowances, Honoraria, etc.	..	..	..					1,00,500
C-2 (k) (4) Contingencies	..	..	..					2,60,000
			<b>Total, C-2 (k)</b> ..					4,75,200
<b>C-2 (l) Pilot Scheme for Leprosy Control.</b>								
C-2 (l) (1) Pay of Officers	..	..	..					4,200
C-2 (l) (2) Pay of Establishment	..	..	..					21,000
C-2 (l) (3) Allowances, Honoraria, etc.	..	..	..					21,000
C-2 (l) (4) Contingencies	..	..	..					25,000
			<b>Total, C-2 (l)</b> ..					71,200
			<b>Total, C-2</b> ...					16,17,600
<b>SUMMARY.</b>								
D-1 Original Works	...	...	...					48,200
D-2 Repairs	...	...	...					81,66,600
D-3 Other Charges	...	...	...					1,58,68,100
D-4 Schemes in the Second Five Year Plan	...	...	...					22,19,000
			<b>Total, D</b> ...					2,13,01,900

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	—	—	—	Budget Estimate, 1960-61.
DETAILS.				Rs.
D-1-ORIGINAL WORKS.				
Discretionary grant of the Public Health Engineer ... ..				
Survey of Miscellaneous Projects in Salsette area ... ..				
<i>New Minor Works.</i>				
Providing electric installation the Camp Water Supply, Satara ..				
Construction of store shed at Badlapur new office ... ..				
Carrying out small improvements distribution system at various Water Works.				
Providing electrical installation in the residential quarters at Baharoba Pumping Station .. ..				
Water Meter Testing and Repairing Shop at Badlapur ... ..				
Purchase of spare parts for meters for distribution system at Badlapur ...				
Constructing a quarter for chowkidar at Badlapur ... ..				
Improvements to Ambodi Water Works ... ..				
Providing underground drainage at Balinga Water Works ... ..				
Original Works—Other than Boring Works—				
Water Supply Scheme for Amran group of Villages ... ..				
Survey charges for Public Health Works .. ..				48,200
Laying pipeline in Village at Ghed area under Kutiyana Mahal (Sorath Division).				
Water Supply Scheme for Ingorala Villageseto, Liliya Mahal (Gohilwad Division).				
Protected Water Supply to 32 towns in Vidarbha .. ..				
Construction of drinking water wells in or near Scheduled Caste localities and tribal areas .. ..				
Original Works—Boring Works—				
Repairs and construction of Boring wells in Saurashtra ... ..				
Rural Water Supply Sinking Wells ... ..				
Village Water Supply Scheme ... ..				
National Water Supply and Sanitation Programme (Rural) (Vidarbha)				
Maintenance and repairs to Water Supply at Manji ... ..				
Total, D-1 ...				48,200



DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH G-Charges in England.				Budget Estimate, 1960-61.
				Rs.
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave salaries and deputation pay	..	..	..	
G-2 Sterling overseas pay	..	..	..	
G-3 Stores	..	..	..	
G-4 Other charges—				
Books and periodicals	..	..	..	
Miscellaneous	..	..	..	
Total, G ..				7,200

DETAILED ACCOUNT No. 39. PUBLIC HEALTH.	—	—	—	Budget Estimate, 1960-61.
<b>III. DETAILS OF RECOVERIES,</b>				Rs.
III—Details of recoveries adjusted in the accounts in reduction of expenditure—				
A—Public Health Establishment—				
A-4 (a)—Public Health Engineer. Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc of Public Health Works by the Public Health Engineer.				—1,00,000
Percentage charges of establishment on contribution and State Works				—15,00,000
Percentage charges of establishment on Defence Works				—20,000
Supervision charges for Dapuri Sub-Division ... ..				—8,000
Cost of the P.H.E. and his Establishment transferred to the major head "70—Capital Outlay, etc."				—8,77,500
Total, Recoveries A-4 ...				—25,05,500
A-5—Consulting Surveyor to Government—				
Establishment Charges from other Governments—				
Expenditure transferred to the major head "29—Police" on account of acquisition of land.				
Expenditure transferred to the major head "7—Land Revenue" on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc. layout of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment.				—85,000
Expenditure transferred to the major head "82—Capital Account of other State Works, etc."				—20,000
Expenditure transferred to the major head "47—Miscellaneous Departments" on account of acquisition of land for schemes connected with the Bombay Mill Plan and Housing Schemes.				....
Total, Recoveries A-5 ...				—1,05,000
Total, Recoveries A ...				—26,10,500
D—Works—D-3—Other charges—				
D-3 (i) Tools and Plant—Recoveries on account of tools and plant charges for works under "70—Capital Outlay, etc."				—89,000
D-3 (ii) Suspense—				
Credits ... ..				—1,51,53,000
Total, Recoveries D ...				—1,52,42,000
Total, Recoveries under '39—P. H.' ...				—1,78,52,500

40, AGRICULTURE.	Detailed Account No.				Budget Estimate, 1959-60. <i>1960-61</i>
I—SUMMARY.					Rs.
A—DIRECTION .. .. Voted ..	40-A				8,23,675
B—SUPERINTENDENCE .. .. Voted ..	40-B				7,45,600
C—SUBORDINATE AND EXPERT STAFF .. Voted ..	40-C				56,26,975
D—EXPERIMENTAL FARMS .. Voted ..	40-D				15,61,150
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS. Voted ..	40-E				82,03,000
F—AGRICULTURAL EXPERIMENTS AND RESEARCHES. .. Voted .. <i>Charged ..</i>	40-F				2,32,42,525 .....
G—AGRICULTURAL EDUCATION .. Voted ..	40-G				51,79,520
H—AGRICULTURAL ENGINEERING .. Voted ..	40-H				3,16,68,475
J—GRANT-IN-AID, CONTRIBUTION, ETC. .. Voted ..	40-J				19,35,080
K—WORKS .. .. Voted	40-K				.....
L—OTHER CHARGES .. ..	40-L				.....
Gross Total ..	{ <i>Charged</i> <i>Voted</i> }				..... 7,89,86,000
<i>Note</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
A—Direction .. ..					.....
C—Subordinate and Expert Staff .. ..					-2,77,400
D—Experimental Farms .. ..					.....
E—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs. .. ..					-28,94,000
F—Agricultural Experiments and Researches .. ..					-1,27,92,700
G—Agricultural Education .. ..					.....
H—Agricultural Engineering .. ..					-2,61,12,400
J—Grant-in-Aid, Contribution, etc. .. ..					-1,34,000
Total, Recoveries ..					-4,22,10,500
Net Total (Voted) ..					3,67,75,500



## EXPENDITURE

DETAILED ACCOUNT No. 40-A.					Budget Estimate, 1960-61.
AGRICULTURE.					
A. Direction.					
II-DETAILS.					
A. Direction.					Ra.
SUMMARY.					
A-1. Agriculture	--	--	... Voted	--	6,01,500
A-2. Engineering	--	--	... Voted	--	67,100
A-3. Schemes in the Second Five-Year Plan				--	1,55,075
TOTAL, A—Voted					8,23,675
DETAILS.					
A-1. Agriculture					
A-1 (1) Pay of Officers—					
Director of Agriculture (1,800—2,000)	--	--		--	
Joint Director of Agriculture (Extension) (1,300—1,600)				--	
Deputy Directors of Agriculture (350—1,100)				--	
Establishment Officer (350—500)	--	--		--	
Accounts Officer (350—1,100)	...	...		--	
Statistician, Department of Agriculture (350—1,100)	...			--	
Officer on Special Duty	...	...		--	
Technical Officers and Administrative Officers				--	
Total					1,46,600
A-1 (2) Pay of Establishment—					
Superintendents (140—300) and clerks	...	...		--	
Servants (30—50)	...	...		--	
Temporary establishment	--	--		--	
Total					2,22,600
A-1 (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)	--	--		--	
Dearness Allowance	--	--		--	
House rent and other allowances	---	---		--	
Total					1,80,000
A-1 (4) Contingencies—					
Purchase of Books and Periodicals	...	...		--	
Contract contingencies	--	--		--	
Office expenses and miscellaneous	--	--		--	
Purchase and Repairs to and upkeep of Dead Stock and Live Stock.				--	
Total					52,300
Total, A-1—Voted					6,01,500

DETAILED ACCOUNT No. 40-A.							Budget Estimate, 1960 61.
AGRICULTURE.							
A. Direction.—contd.							
							Rs.
A-2. Engineering.							
A-2 (1) Pay of Officers—							
Technical Assistants (200—350)	...	..	..				
Total ...							4,000
A-2 (2) Pay of Establishment—							
Overseer (80—270)	...	...	...				
Tracers (46—105)	...	...	...				
Senior Assistants (140—200)	...	...	...				
Junior Assistants (100—150)	...	...	...				
Stenographer (100—225)	...	...	...				
Clerks (92—140) (46—130)	...	...	..				
Servants (35—45), (30—35)	...	...	..				
Temporary Establishment	...	...	..				
Total .							31,600
A-2 (3) Allowances, Honoraria etc.—							
Travelling Allowance (ordinary)	...	..	..				
Dearness Allowance	...	...	...				
House rent and other allowances	...	..	..				
Total ..							24,500
A-2 (4) Contingencies—							
Service, Postage etc.	..	..	..				
Office Expenses and Miscellaneous..	..	..	..				
Purchase of Books and Periodicals ..	..	..	..				
Total ..							7,000
Total, A-2—Voted ..							67,100

DETAILED ACCOUNT No. 40-B.									Budget Estimate 1960-61.
AGRICULTURE.									
B-Superintendence.									
SUMMARY.									Rs.
B-1	Agriculture	...	...	...	...				5,46,100
B-2	Animal Husbandry	...	...	...	...				86,600
B-3	Schemes in the second five-year Plan	...	..	..	..				1,12,900
				<b>Total</b>	<b>..</b>				<b>7,45,600</b>
DETAILS.									
B-1. Agriculture.									
<b>B-1 (1) Pay of Officers—</b>									
	Deputy Directors of Agriculture	..	..	..	..				
	Superintending Agricultural Officer	..	..	..	..				
	Assistant Accounts Officers	...	..	..	..				
	Personal Assistants	..	..	..	..				
				<b>Total</b>	<b>..</b>				<b>1,26,500</b>
<b>B-1 (2) Pay of Establishment—</b>									
	Clerks and Superintendents (46—150)	...	..	..	..				
	Servants (30—35)	..	..	..	..				
	Temporary Establishment	..	..	..	..				
	Agricultural Assistants	..	..	..	..				
				<b>Total</b>	<b>..</b>				<b>1,80,600</b>
<b>B-1 (3) Allowances, Honoraria etc.—</b>									
	Travelling Allowance	..	..	..	..				
	Dearness Allowance	..	..	..	..				
	House rent and other allowances	..	..	..	..				
				<b>Total</b>	<b>..</b>				<b>1,46,000</b>
<b>B-1 (4) Contingencies—</b>									
<b>Contract Contingencies—</b>									
<b>Non-Contract Contingencies—</b>									
	Office Expenses and Miscellaneous	..	..	..	..				
	Purchase of, repairs to and upkeep of Dead Stock and Live Stock	..	..	..	..				
	Labour, Water supply charges, Seed, etc.	..	..	..	..				
				<b>Total</b>	<b>..</b>				<b>93,000</b>
				<b>Total, B-1—Voted</b>	<b>..</b>				<b>5,46,100</b>

\* Detail shown in a Separate Publication



## EXPENDITURE

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.						Budget Estimate, 1960-61.
<b>SUMMARY.</b>						Rs.
C-1 Agriculture ... ..						43,27,400
C-2 Animal Husbandry .. ..						....
C-3 Schemes in the second five year plan .. ..						12,99,575
<b>Total ..</b>						<b>58,26,975</b>
<b>C-1 AGRICULTURE</b>						
C-1 (1) Subordinate and Expert Staff.. ..						87,96,500
C-1 (2) Continuance of the scheme for extension of Potato cultivation .. ..						....
C-1 (3) Continuance of the Scheme for training of Malis. .. ..						....
C-1 (4) Scheme for Training of farmer Boys. .. ..						....
C-1 (5) Measures for the intensification of grow more food crops campaign .. ..						....
C-1 (5) Scheme for Multiplication and distribution of improved seeds in Kutch area. .. ..						....
C-1 (7) Scheme for distribution of vegetables and Potato seed in-Kutch area. .. ..						20,000-
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds. .. ..						1,61,200-
C-1 (10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign. .. ..						13,000-
C-1 (11) Scheme for co-operative compost making in rural areas. .. ..						53,000-
C-1 (12) Distribution of Fertilizer mixture to cultivators.. ..						....
C-1 (13) Extension and organization of vegetable and fruit cultivation in suitable tracts. .. ..						1,04,400
C-1 (14) Agricultural Scheme under Khasapur Project .. ..						....

DETAILED ACCOUNT No. 40-G AGRICULTURE. C-Subordinate and Expert Staff.—contd.					Budget Estimate, 1960-61.
<b>C-1 AGRICULTURE—contd.</b>					Rs.
C-1 (15) Scheme for the establishment of top-working inferior fruit trees to Superior ones.					.....
C-1 (16) Deputation of Agricultural officers for the advanced course in Animal Husbandry at the Indian Veterinary Research Institute, Izatnagar.					.....
C-1 (17) Organisation of Refresher courses of Agricultural Assistants in the State Agricultural Department.					12,000
C-1 (18) Scheme for encouraging manufacturers to prepare manure mixture of approved formula.					.....
C-1 (19) Improvement of grazing area in villages in the Districts by appointing watchman.					8,000
C-1 (20) Deputation of Agricultural Officers to Extension Training Centres, Anand, and Manjri and appointment of substitutes in their places.					.....
C-1 (21) Post graduate training .. .. .					.....
C-1 (22) Training of technical Staff .. .. .					.....
C-1 (23) Lorry transport Scheme .. .. .					42,000
C-1 (24) Ameliorative Measures for Backward Classes—					.....
C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.					8,100
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.					25,200
C-1 (24) (3) Scheme for opening of four Model Agricultural Projects in the Scheduled areas.					.....
C-1 (24) (4) Scheme for opening premium bull centres in Scheduled areas.					.....
C-1 (24) (5) Supply of seeds implements etc. at concessional rates to Vimochit Jatis.					.....
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer, Bombay for the scheme for distribution of sulphate of Ammonia.					63,400
C-1 (26) Scheme for compilation and analysis of the ancillary data collected during crop estimation survey.					.....

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.					Budget Estimate, 1959-60.
					Rs.
C-1 (27) Additional staff required for the recovery of dues under the Scheme for extension of Potato Cultivation.					10,900
C-1 (28) Deputation of Officers in Charge of Research Stations for Specialized Training in India.					....
C-1 (29) Training of officers abroad ...					....
C-1 (30) Scheme for multiplication and distribution of 2087 cotton seed in Surat cotton tract.					....
C-1 (31) Lift Irrigation Staff ...					....
C-1 (32) Kalyan Cotton Scheme in North Gujarat ...					....
C-1 (33) Scheme for multiplication and distribution of 98.41 (DIG-VIJAY) Cotton in middle Gujarat.					....
C-1 (34) Scheme for Planned extension of superior long staple Indo-American Cotton in Goradu and light soils of Gujarat.					....
C-1 (35) Cotton Expansion Scheme, Nanded ...					9,700-
C-1 (36) Scheme for multiplication and distribution of Devitej 134 Co 2 M Cotton in Kutch District.					....
C-1 (37) Cotton Breeding Nucleus Staff in Vidarbha ...					....
C-1 (38) Scheme for multiplication and distribution of 197 (3) Virnar Cotton in the Khandesh Tract.					....
C-1 (39) Scheme for resettlement of Maharashtrian displaced families in Kudal Mahal					....
Total, C-1 ...					43,27,400

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.				Budget Estimate, 1960-61.		
DETAILS.—C-1				Rs.		
C-1 (1) Subordinate and Expert Staff.						
<b>C-1 (1) Pay of Officers—</b>						
District Agricultural Officers (170—650)	...	...	...			
Cotton Superintendents (220—650)	...	...	...			
Compost Development Officer	...	...	...			
Extra Assistant Deputy Directors...	...	...	...			
		<b>Total</b>	..			1,88,600
<b>C-1 (1) (2) Pay of Establishment—</b>						
Clerks (46—200)	...	..	..			
Servants 33 (30—45)	—	—	—			
Agricultural Officers and Assistants (80—200), (55—140)						
Temporary Establishment	—	—	...			
		<b>Total</b>	..			16,91,500
<b>C-1 (1) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowances (Fixed)	—	—	—			
(ordinary)	..	..	..			
Dearness Allowance	...	—	—			
House rent and other allowances	—	—	...			
		<b>Total</b>	..			15,58,000
<b>C-1 (1) (4) Contingencies—</b>						
Office Expenses and Miscellaneous	...	...	...			
Rents, rates and taxes	..	..	..			
Labour (Daily and monthly) water supply charges, manures, etc.						
Purchase of repairs to and upkeep of Dead Stock and Live Stock						
Dearness Allowance...	...	..	...			
Capital expenditure	..	..	...			
Constructions of and repairs to Buildings	...	...	...			
Demonstration for Agricultural shows, etc.	...	...	...			
Equipment, etc.	..	..	...			
		<b>Total</b>	..			3,78,400
<b>Total, C-1 (1)—Voted</b>						37,98,500



DETAILED ACCOUNT No. 40-C.							Budget Estimate, 1960-61.
AGRICULTURE.							
C-Subordinate and Expert Staff—contd.							
							Rs.
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds (including the scheme for the staff for control over the seed schemes).							
C-1 (9) (1) Pay of Establishment—							
Temporary Establishment	--	--	..				
			Total ..				75,200
C-1 (9) (2) Allowances, Honoraria, etc.—							
Travelling allowance..	--	--	..				
Dearness allowance ..	--	--	..				
House rent and other allowances	..	..	..				
			Total ..				64,800
C-1 (9) (3) Contingencies ..							
			Total ..				21,200
			Total, C-1 (9) ..				1,61,200
C-1 (10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.							
C-1 (10) (1) Pay of Officers ...							
C-1 (10) (2) Pay of Establishment—							
Temporary Establishment	--	--	..				
			Total ..				5,700
C-1 (10) (3) Allowances, Honoraria, etc.—							
Travelling Allowance	--	--	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
			Total ..				6,900
C-1 (10) (4) Contingencies—							
Office expenses and miscellaneous	--	--	..				
Maintenance and Cost of motors.	..	..	..				
Subsidy	..	..	..				
Supply and Services	..	..	..				
			Total ..				400
			Total, C-1 (10) ..				13,000
C-1 (11) Scheme for Co-operative Compost making in rural areas.							
C-1 (11) (1) Pay of Establishment—							
Temporary Establishment	..	--	..				25,000
			Total ..				25,000

DETAILED ACCOUNT No. 40-C.						Revised Estimate, 1960-61.
AGRICULTURE.						
C-Subordinate and Expert Staff—contd.						
						Rs.
<b>C-1 (11) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance	..	..	..			
Dearness allowance	..	..	..			
House rent allowance	..	..	..			
			<b>Total</b>	..		23,700
<b>C-1 (11) (3) Contingencies—</b>						
Office expenses and miscellaneous	..	..	..			
			<b>Total</b>	..		4,300
			<b>Total, C-1 (11)</b>	..		53,000
<b>C-1 (12) Distribution of Fertilizer mixture to cultivators.</b>						
<b>C-1 (12) (1) Pay of Establishment—</b>						
Temporary Establishment	..	..	..			
			<b>Total</b>	..		....
<b>C-1 (12) (2) Allowances, Honoraria, etc.</b>						
Dearness allowance	..	..	..			
House rent and other allowances	..	..	..			
			<b>Total</b>	..		.....
<b>C-1 (12) (3) Contingencies—</b>						
Purchase of Phosphates, etc.	..	..	..			
			<b>Total</b>	..		
			<b>Total, C-1(12)</b>	..		
<b>C-1 (13) Extension and organization of vegetable and fruit cultivation in suitable tracts.</b>						
<b>C-1 (13) (1) Pay of officers</b>						
	..	..	..			3,100
<b>C-1 (13) (2) Pay of Establishment—</b>						
Agricultural Officers and Assistants and Accountants	..	..	..			
Malis	..	..	..			
Temporary Establishment	..	..	..			
			<b>Total</b>	..		18,700
<b>C-1 (13) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance	..	..	..			
Dearness allowance	..	..	..			
House rent allowance	..	..	..			
			<b>Total</b>	..		15,300
<b>C-1 (13) (4) Contingencies—</b>						
Office expenses and miscellaneous	..	..	..			
Labour, seeds, manures, etc.	..	..	..			
Purchase of dead stock, etc.	..	..	..			
Petty construction and repairs	..	..	..			
Dearness allowance	..	..	..			
Capital expenditure	..	..	..			
			<b>Total</b>	..		67,300
			<b>Total, C-1 (13)</b>	..		1,04,400

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>C-1 (24) Ameliorative Measures to Backward Classes.</b>					
<b>C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh</b>					
<b>C-1 (24) (1) (1) Pay of Establishment—</b>					
Temporary Establishment ... ..					
<b>Total ...</b>					1,300
<b>C-1 (24) (1) (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
<b>Total ...</b>					1,300
<b>C-1 (24) (1) (3) Contingencies ... ..</b>					5,500
<b>Total, C-1 (24) (1) ...</b>					8,100
<b>C-1 (24) (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, Taluka Taloda.</b>					
<b>C-1 (24) (2) (1) Pay of Establishment ... ..</b>					4,800
<b>C-1 (24) (2) (2) Allowances, Honoraria, etc. ... ..</b>					4,400
<b>C-1 (24) (2) (3) Contingencies ... ..</b>					16,000
<b>Total, C-1 (24) (2) ...</b>					25,200
<b>C-1 (25) Staff for the Scheme for distribution of Sulphate of Ammonia.</b>					
<b>C-1 (25) (1) Pay of Officers ... ..</b>					
<b>C-1 (25) (2) Pay of Establishment ... ..</b>					35,500
<b>C-1 (25) (3) Allowances, Honoraria, etc. ... ..</b>					21,100
<b>C-1 (25) (4) Contingencies ... ..</b>					6,800
<b>Total, C-1 (25) ...</b>					63,400
<b>C-1 (27) Additional Staff required for the recovery of dues under the scheme for Extension of Potato cultivation.</b>					
<b>C-1 (27) (1) Pay of Establishment—</b>					
Temporary Establishment ... ..					
<b>Total ...</b>					7,317
<b>C-1 (27) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House-rent and other allowances ... ..					
<b>Total ...</b>					3,583
<b>C-1 (27) (3) Contingencies ... ..</b>					.....
<b>Total, C-1 (27) ...</b>					10,900

DETAILED ACCOUNT No. 40-D.						Budget Estimate, 1960-61.
AGRICULTURE.						
D-Experimental Farms.						
<b>SUMMARY</b>						Rs.
D-1-Agriculture	..	..	..			10,29,000
D-2-Animal Husbandry	...	...	...			....
D-3-Schemes in the Second-Five Year Plan...	...	...	...			5,32,150
			Total	..	..	15,61,150
<b>DETAILS</b>						
D-1-Agriculture.						
D-1 (1) Pay of Officers	..	..	..			18,000
D-1 (2) Pay of Establishment—						
Special pay to 2 S. M. S. Officers	..	..	..			
Agricultural Officers and Assistants (55—200)	..	..	..			
Engine Drivers and Carpenters (55—105)	..	..	..			
Clerks and Storekeepers (46—130)	..	..	..			
Servants, Mukadams, etc. (90—60)	..	..	..			
Temporary Establishment	..	..	..			
			Total	..	..	2,48,300
D-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House Rent and other Allowances	..	..	..			
			Total	..	..	1,92,400
D-1 (4) Contingencies—						
Construction and repairs to Buildings, etc.	..	..	..			
Office Expenses and Miscellaneous	..	..	..			
Dearness Allowance	..	..	..			
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..			
Purchase of Dead Stock, etc.	..	..	..			
Other items ...	..	..	..			
Cost of land and Stores equipment, etc.	..	..	..			
			Total	..	..	5,70,300
			Total, D-1	..	..	10,29,000

## EXPENDITURE

DETAILED ACCOUNT No. 40-E.					Budget Estimate, 1960-61.
AGRICULTURE:					
E-Agricultural Demonstration and propaganda including public Exhibitions and Fairs.					
					Rs.
<b>SUMMARY.</b>					
E-1	Agriculture	--	--		51,800
E-2	Engineering	--	--		6,53,000
E-3	Animal Husbandry	--	--		....
E-4	Schemes in The Second Five Year Plan	..	..		74,98,200
Total—Voted					82,03,000
<b>DETAILS</b>					
E-1 Agriculture.					
E-1 (1) Contingencies—					
Scheme for Compost preparation from forest leaves...					....
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.					....
Vidhya Mandir Plots					30,000
Subsidy in distribution of improved seeds for Grow More Food Schemes.					....
Scheme for organisation of arcp competitions					1,800
Agricultural Demonstration etc.					17,000
Subsidised Distribution of Fertilisers etc.					....
Prizes to Model Farmers					3,000
Scheme for grant of financial assistance to cultivators for improvement of Agricultural implements or inventariar of better substitutes.					
Gross Total, E-1					51,800
<b>E-2 Engineering.</b>					
E-2 (a)	Scheme for construction of new wells and tanks and repairing of old tanks.				6,53,000
E-2 (b)	Subsidised Minor Irrigation Works	..	..		....
E-2 (c)	Scheme for Construction of field embankments	..	..		....
E-2 (d)	Supply of Rahats Persian Wheels, pumping sets etc. for increasing water supply for cultivation.				....
E-2 (e)	Soil Conservation and demonstration in Saurashtra Region.	il			....
E-2 (f)	Pucca Waste Weir Scheme	...	...		....
Gross Total, E-2					6,53,000

DETAILED ACCOUNT No. 40-F.				Revised Estimate, 1960-61.
AGRICULTURE.				Rs.
F-Agricultural Experiments and Researches.				
SUMMARY.				
F-1.	CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS TOBACCO BREEDERS, ETC.	Agriculture ..	Voted	2,09,300
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH	.. Agriculture	Voted..	29,500
F-4.	OTHER SCHEMES—			
	(1) Agriculture	..	Voted ...	18,78,300
	(3) Animal Husbandry	..	Voted ..	....
F-5.	AGRICULTURAL EXPERIMENTS	.. Agriculture ..	Voted..	10,000
F-6.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE	.. Agriculture ..	Voted ..	....
F-7.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY STATE	..		....
F-8.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE	.. Agriculture	Voted ...	....
F-9.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE	..	Voted ..	18,500
F-10.	SCHEMES FOR INCREASING COTTON PRODUCTION	..	Voted ... Charged ...	2,18,800
F-11.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COMMITTEE	..		18,600
F-12.	SCHEMES IN THE 2ND FIVE YEAR PLAN	..		2,08,59,525
	Total—Voted	..		
	Total—Charged	..		2,32,42,525

†Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1960-61.
AGRICULTURE.						
F-Agricultural Experiments and Researches—contd.						
						Rs.
<b>F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.</b>						
SUMMARY.						2,09,300
F-1 (1)	Charges on account of Cotton Breeders, Tobacco Breeders, Rice Breeders, etc.	..	..			....
F-1 (2)	Establishment of an oilseeds specialist's section.	..	..			....
F-1 (3)	Acquisition of land for the Agricultural Research Station Viramgaon	..	..			....
F-1 (4)	Additional clerical staff for Agricultural Research Stations, Karjat, Mugad, Bijapur, Niphad and Jalgaon	..	..			....
F-1 (5)	Additional Establishment at the Agricultural Research Station, Karjat	..	..			....
F-1 (6)	Establishment of State Cotton Committee	..	..			....
F-1 (7)	Establishment of Agricultural Research Stations in Kolhapur and South Satara.	..	..			....
F-1 (8)	Construction of Watchman's quarters and installation of telephone at Cotton Research Station, Nanded.	..	..			....
Total, F-1						2,09,300
DETAILS.						
F-1 (1) (1)	Pay of Officers—					
	Cotton Breeders— (220—650)	..	..			
	Cotton Botanist, Surat (350—30—1,100)	..	..			
	Cotton Research Botanist, Statistical Assistant etc.	..	..			
	Total	..	Voted			17,600
F-1 (1) (2)	Pay of Establishment—					
	Agricultural Officers and Assistants (55—200)	..	..			
	Servants (30—35)	..	..			
	Kangars and mukadams (40—60)	..	..			
	Entomological Fieldmen (40—60)	..	..			
	Temporary establishment	..	..			
	Clarks I (100—200)	..	..			
	Engine Driver	..	..			
	Total	..	..			58,500
F-1 (1) (3)	Allowances, Honoraria, etc.—					
	Travelling allowance—(Ordinary)	..	..			
	Dearness allowance	..	..			
	House rent and other allowances	..	..			
	Total	..	..			50,200
F-1 (1) (4)	Contingencies—					
	Office expenses and miscellaneous	..	..			
	Dearness allowance	..	..			
	Purchase, repairs and upkeep of live-stock and dead stock	..	..			
	Labour (daily and monthly), water supply charges, manures, seed and other stores	..	..			
	Construction of, and repairs to buildings, fencings and bunding	..	..			
	Shows, Demonstration and capital expenditure	..	..			
	Total	..	..			83,000
Total, F-1 (1) Voted						2,09,300

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.
AGRICULTURE.				
F-Agricultural Experiments and Researches—contd.				
				Rs.
<b>F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.</b>				
<b>SUMMARY</b>				
F-2 (1) AGRICULTURE	---	...	...	29,500
F-2 (2) ANIMAL HUSBANDRY		...	...	....
			Total F-2 ...	29,500
<b>F-2 (1) AGRICULTURE.</b>				
F-2 (1) (1) SCHEMES FOR TESTING THE REACTION OF WHEAT AGAINST BLACK STEM RUST OF WHEAT	..	...	...	
F-2 (1) (2) SCHEME FOR INVESTIGATION OF KHAR LANDS IN BOMBAY STATE				
F-2 (1) (3) SCHEME FOR THE ESTABLISHMENT OF BANANA RESEARCH SUB-STATIONS				
F-2 (1) (4) SCHEME FOR RESEARCH ON TERMITES AT THE INSTITUTE OF AGRICULTURE, ANAND ...	...	...	...	
F-2 (1) (5) SCHEME FOR IMPROVEMENT OF VEGETABLES IN BOMBAY STATE				
F-2 (1) (6) IMPROVEMENT OF BER FRUITS	...	...	...	6,900
F-2 (1) (7) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS IN BOMBAY STATE		...	...	
F-2 (1) (8) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	...			17,200
F-2 (1) (9) SCHEME FOR DEVELOPMENT OF FRUIT PRODUCTION	..	..		
F-2 (1) (10) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT	...	...	...	
F-2 (1) (11) SCHEME FOR RESEARCH ON JOWAR AND BAJRI			..	
F-2 (1) (12) SCHEME FOR OPENING OF SUB-STATIONS FOR WHEAT BREEDING				
F-2 (1) (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE		...	...	

\*Provided under "41-Veterinary".



DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-2 (1) (14) SCHEME FOR WHEAT AND JOWAR FARM, BADNAPUR ..				
F-2 (1) (15) SCHEME FOR INVESTIGATION INTO MICRO-NUTRIENT STATUS OF SOIL IN BOMBAY STATE ... ..				
F-2 (1) (16) SCHEME FOR MODEL AGRONOMIC EXPERIMENTS, KARJAT, LAKHAMPUR, AKOLA ETC. ... ..				
F-2 (1) (17) SCHEME FOR INVESTIGATION INTO APPLICATION OF SYNTHETIC PLANT HORMONES IN INCREASING CROPS YIELD ...				
F-2 (1) (18) SCHEME FOR INVESTIGATION OF SMUT DISEASE OF BAJRI IN GUJARAT ... ..				
F-2 (1) (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF HYBRID BAJRI IN NASHIK DISTRICT ... ..				
F-2 (1) (20) CO-ORDINATED SCHEME FOR CITRUS DIE-BACK DISEASES ..				
F-2 (1) (21) SCHEME FOR CONTROL OF NEMATODES ON BETHLVINE IN NASHIK DISTRICT ... ..				
F-2 (1) (22) SCHEME FOR INVESTIGATION AND CONTROL OF CHLOROSIS OF BANANA IN BOMBAY STATE ... ..				
F-2 (1) (23) Scheme for the establishment of a Regional cashewnut Research station in Bombay State ... ..				
F-2 (1) (24) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds ..				
F-2 (1) (25) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona ... ..				
F-2 (1) (26) Scheme for the study of nitrogen fixation power of some important leguminous crops ... ..				
F-2 (1) (27) Sprinkler or spray irrigation for experimental purposes at the College of Agriculture, Poona ... ..				
F-2 (1) (28) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State ... ..				
				5,400

DETAILED ACCOUNT No. 40 F.				Budget Estimate, 1960-61.
AGRICULTURE.				
F-Agricultural Experiments and Researches—contd.				
				Rs.
F-2 (1) (29) Scheme for improvement of chillies ...				
F-2 (1) (30) Pilot Scheme for investigations into cultivations practices of oranges in Vidarbha.				
F-2 (1) (31) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.				
F-2 (1) (32) Co-ordinated scheme for simple manurial trials on cultivators fields.				
F-2 (1) (33) Training classes for Malis at Poona, Ajra and Gandevi ...				
F-2 (1) (34) Mango Research Station in Ratnagiri District ...				
F-2 (1) (35) Improvement of Date Palm in Kutch ..				
F-2 (1) (36) Scheme for study of variation in Plant Material ...				
F-2 (1) (37) Co-ordinated maize breeding scheme (Dohad sub-centre) ...				
F-2 (1) (38) Scheme for development of Pepper in Ratnagiri and Kolaba Districts.				
F-2 (1) (39) Scheme for Research on Pests of Citrus and their Control, Aurangabad.				
F-2 (1) (40) Scheme for development of cashewnut cultivations in Konkan in Bombay State.				
F-2 (1) (41) Citrus Fruit Research Scheme, Khanna (Vidarbha) ...				
F-2 (1) (42) Scheme for investigation in the yield of Fruits and Vegetables by Bee Pollination.				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Reserches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-2 (1) (43) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for black cotton and loamy soils.				....
F-2 (1) (44) Scheme for the development of and investigation into manurial and Cultural practices of Coffee cultivation at Chikhald, District Amreli.				....
F-2 (1) (45) Agricultural Information Unit ... ..				.....
F-2 (1) (46) Scheme for Survey of implements in Bombay State ...				....
F-2 (1) (47) Head Quarters Staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.				.....
F-2 (1) (48) Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.				....
F-2 (1) (49) Scheme for cultivation of Paddy by Japanese method				.....
F-2 (1) (50) Scheme for Free Fertilizer Demonstration in Cultivators fields, etc. D.D.T of 666 etc.				....
Total, F-2 (1) ...				29,500

DETAILED ACCOUNT No. 40-F.							Budget Estimate, 1960-61.
AGRICULTURE.							
F-Agricultural Experiments and Researches—contd.							Rs.
F-2 (1) (6) Schemes for improvement of Ber fruit in Bombay State.							
F-2 (1) (6) (1) Pay of Establishment—							
Total ...							2,750
F-2 (1) (6) (2) Allowances, Honoraria, etc.—							
Travelling allowance ... ..							
Dearness allowance ... ..							
House rent and other allowances ... ..							
Total ...							2,550
F-2(1) (6) (3) Contingencies—							
Total ...							1,600
Total, F-2(1) (6) ..							6,900
F-2 (1) (8) Co-ordinated wheat rust Control Scheme, Niphad.							
F-2 (1) (8) (1) Pay of Officers—							
Assistant Wheat Breeder (Rs. 220-650) ... ..							
Total ...							3,350
F-2 (1) (8) (2) Pay of Establishment—							
Agricultural Officer (Rs. 80-300) ... ..							
Agricultural Assistants (Rs. 55-120) ... ..							
Servants (Rs. 30-35) ... ..							
Leave salary ... ..							
Total ...							5,800
F-2 (1) (8) (3) Allowances, Honoraria, etc.—							
Travelling allowance ... ..							
Dearness allowance ... ..							
House rent and other Allowances ... ..							
Total ...							5,900
F-2 (1) (8) (4) Contingencies—							
Labour Water Charges etc. ... ..							
Office expenses and miscellaneous ... ..							
Purchase, repairs and upkeep of live stock and Dead stock							
Dearness allowance ... ..							
Total ..							2,150
Total, F-2 (1) (8) ...							17,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE				Budget Estimate 1960-61.
F-Agricultural Experiments and Researches—contd.				
<b>F-4 OTHER SCHEMES. SUMMARY.</b>				Rs.
F-4 (1) Agriculture				18,78,300
F-4 (5) Animal Husbandry				.....
<b>Total, F-4</b>				18,78,300
<b>DETAILS.</b>				
<b>F-4 (1) AGRICULTURE.</b>				
<b>SUMMARY.</b>				
F-4 (1) (1) Scheme for crop cutting experiments by random sampling method				
F-4 (1) (2) Scheme for compilation of new types of data relating to agricultural economy..				
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State				1,72,800
F-4 (1) (4) Scheme for rationalised supervision of Patwari's work of area enumeration.				
F-4 (1) (5) Scheme for reducing the work load of Primary reporting ... agency				
F-4 (1) (6) Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District				26,000
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops				38,700
F-4 (1) (8) Co-ordinated scheme for crop weather observation				20,400
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State				2,81,500
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice), pulses and oil seeds crops in Bombay State				1,89,600
F-4 (1) (11) Scheme for reorganisation of Soil-Physicist Section				1,69,400
F-4 (1) (12) Scheme for establishment of Statistical Section of Vidarbha				
F-4 (1) (13) Scheme for building up of Agricultural Extension Service in Vidarbha				
F-4 (1) (14) Extension Training Centre, Manjri and Jambhadh				
F-4 (1) (15) Scheme for establishment of seed stores in Vidarbha				19,000
F-4 (1) (16) Scheme for improvement of Cochar lands at Babapur and Jalia in Amreli District				2,000
F-4 (1) (17) Scheme for multiplication and distribution of rust-resistant varieties of Wheat seed in Vidarbha area				
F-4 (1) (18) Scheme for intensive cultivation of paddy				63,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches--contd.	—	—	—	Budget Estimate, 1960-61.
				R.
F-4 (1) (19) Scheme for development of fruit production in Vidarbha...				
F-4 (1) (20) Scheme for seed Multiplication farms in Saurashtra ...				
F-4 (1) (21) Scheme for expansion of Statistical Section ..				2,01,200
F-4 (1) (22) Scheme for undertaking studies in economics of farm management ... ..				
F-4 (1) (23) Scheme for establishment of agronomical section in Vidarbha				33,400
F-4 (1) (24) Extension wing at the College of Agriculture, Poona and Nagpur ... ..				97,900
F-4 (1) (25) Scheme for introduction of dry-farming methods on the hundred areas of Bombay State ... ..				
F-4 (1) (26) Scheme for Citrus fruit Research ... ..				
F-4 (1) (27) Scheme for improvement of Pasture grasses and legumes ..				
F-4 (1) (28) Lift Irrigation Project at Agricultural School, Manjri ...				
F-4 (1) (29) Scheme for research on foot rot disease of Wheat in Vidarbha ... ..				
F-4 (1) (30) Scheme for improvement of Government orchards of mangoes and jack fruits near Ajra District, Kolhapur...				
F-4 (1) (31) Scheme for research on and development of sugarcane ..				74,500
F-4 (1) (32) Extension Training Centre, Manjri (Workshop) ..				33,400
F-4 (1) (33) Scheme for establishment of four experimental-oum-demonstration stations in Kakrapara project .. ..				
F-4 (1) (34) Scheme for carrying out extensive research in dry-farming or soil conservation in Bombay State .. ..				1,22,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-4 (1) (35) Soil Conservation Research and Demonstration Scheme ...				
F-4 (1) (36) Extension Training Centre, Tharsa ...				
F-4 (1) (37) Scheme for Crop Cutting Experiments ...				
F-4 (1) (38) Extension Training Centre, Parbhani ...				
F-4 (1) (39) Scheme for Development of Horticulture ...				
F-4 (1) (40) Extension Training Centre, Sindewahi ...				
F-4 (1) (41) Home Science using attached to the Extension Training Centre, Sindewahi ...				
F-4 (1) (42) Scheme for Improvement of Rice Cultivation in Vidarbha ...				
F-4 (1) (43) Establishment of Workshop (Junagadh) ...				
F-4 (1) (44) Scheme for experiments on introduction of foreign legumes and their associate nodule organisms ...				
F-4 (1) (45) Scheme for Cotton Extension Completion ...				
F-4 (1) (46) Scheme for pilot investigation to evolve suitable sampling technique for the estimation of production of Bananas, Grapes and Onions, in Bombay State ..				27,500
F-4 (1) (47) Horticultural Gardens and Agriculture ...				1,53,400
F-4 (1) (48) Plant Protection Scheme ...				
F-4 (1) (49) Scheme to ascertain by sampling the data on cultural and manurial practices in Bombay State ..				42,600
F-4 (1) (50) Scheme for weed control... ..				
F-4 (1) (51) Scheme for training of Primary reporting agencies in Bombay State ..				
F-4 (1) (52) Scheme for carrying out research in improved agricultural implements. ..				
F-4 (1) (53) Award of Prizes to Cultivators for maintaining farm accounts ...				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-4 (1) (54) Extension Training Centre at Baroda ... ..				
F-4 (1) (55) Extension Training Centre at Kolhapur ... ..				
F-4 (1) (56) Scheme for expansion of the activities of the sub-section of the Statistical Section of the Agricultural Department dealing with the "Design and Analysis of field experiments".				
F-4 (1) (57) Taluka Seed Multiplication farms ... ..				
F-4 (1) (58) Scheme for Research on Groundnut ... ..				
F-4 (1) (59) Scheme for Multiplication and distribution of Groundnut Seeds.				
F-4 (1) (60) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.				
F-4 (1) (61) Scheme for training in Soil Conservation ... ..				
F-4 (1) (62) Scheme for Home Science Wing, Manjri ... ..				
F-4 (1) (63) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.				
F-4 (1) (64) Scheme for Soil Conservation Research of local problem (Bunding in deep black soil).				
F-4 (1) (65) Scheme for Soil Conservation survey in the catchment areas of the River Valley Projects.				
F-4 (1) (66) Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.				
F-4 (1) (67) Home Economics ... ..				70,800
F-4 (1) (68) Scheme for training of Group Level Workers ... ..				
F-4 (1) (69) Implementation of Cotton Control Act ... ..				
F-4 (1) (70) Scheme for the Establishment of Basic Agricultural Schools and Wings.				15,500
F-4 (1) (71) Scheme for award of Prizes for investigation of improved agricultural implements .. ..				4,000
<i>Ameliorative Measures to Backward Classes.</i>				
F-4 (1) (72) Scheme for supply of vegetable seeds and sweet potato cuttings to scheduled tribe cultivators .. ..				2,000
F-4 (1) (73) Supply of bullocks, implements, etc., to ex-criminal tribes cultivators				
F-4 (1) (74) Reclamation of Waste lands at Government cost ..				
F-4 (1) (75) Supply of improved seeds at half the cost price ..				
F-4 (1) (76) Grant of financial assistance to poor scheduled tribe agriculturist.				
F-4 (1) (77) Special Measures for Nomadic tribes .. ..				
F-4 (1) (78) Special measures in the scheduled and under developed areas.				
F-4 (1) (79) Stipends to Backward class students undergoing training in agriculture.				



DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Budget Estimate, 1960-61.
				Rs.
F-4 (1) (80) Scheme for assessment of additional production resulting from irrigation and other Grow-More Food measures ... ..				
F-4 (1) (81) Combined scheme for estimation of area and production of cocoanut and arecanut in Bombay State ... ..				
F-4 (1) (82) Seed farms and seed stores in Marathawada. ...				
F-4 (1) (83) Scheme for establishment of Agricultural Research and Demonstration stations at Chanasma, Vijapur and Dehagam in North Gujarat Tube Well area ... ..				
F-4 (1) (84) Scheme for soil survey of areas covered by Tube Well Irrigations in North Gujarat ... ..				
F-4 (1) (85) Additional requirements for Research Laboratories in Marathawada.				
F-4 (1) (86) Scheme for cultivation of Ramie at Poona ...				
F-4 (1) (87) Scheme for conducting a Pilot survey to ascertain the extent and causes of fallow area in Bombay State ... ..				
F-4 (1) (88) Scheme for rationalised supervision of Primary reporting Agencies.				
F-4 (1) (89) Scheme for conducting district trials of improved strains of crops in Bombay State ... ..				
F-4 (1) (90) Scheme for utilization of Leather Waste for manurial purposes				3,900
F-4 (1) (91) Scheme for a special Grass Seed Multiplication Centre at Poona.				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget, Estimate, 1960-61.  Rs.
F-4 (1) (92) Broach Cotton Breeding Scheme ... ..				
F-4 (1) (93) Scheme for improvement of Wagad cotton in Viramgam ...				
F-4 (1) (94) Scheme for Breeding wilt resistant variety of Cotton in Sural area ... ..				
F-4 (1) (95) Scheme for improvement of Cotton in Aurangabad and Bhir Districts ... ..				
F-4 (1) (96) Scheme for improvement of Dhollera Wagad Cotton at Bavlu				
F-4 (1) (97) Cotton Breeding Nucleus Staff in Vidarbha ... ..				
F-4 (1) (98) Scheme for studying economics of bunding in Bombay State				
F-4 (1) (99) Pilot Scheme for Intensive Cultivation in paddy areas ...				
F-4 (1) (100) Crop estimation surveys on non-food crops, sugarcane, castor, sesamum and linseed in Bombay State ... ..				
F-4 (1) (101) Integrated scheme of crop estimation surveys in the reorga- nised Bombay State .. ...				
F-4 (1) (102) Crop cutting experiments in Kutch ... ..				
F-4 (1) (103) Establishment of a glass house at Lonavala ... ..				
F-4 (1) (104) Scheme for production of fuel gas from cattle dung ...				
F-4 (1) (105) Crop Weather observation at Parbhani ... ..				6,900
F-4 (1) (106) Integrated scheme of Crop Cutting experiments by random sampling method in tilora, oilseeds, Fruits, Vegetables, condiments and spices in Vidarbha ... ..				
F-4 (1) (107) Scheme for special Supervision check on the fields, work of crop estimation survey on cotton etc. ... ..				25,700
F-4 (1) (108) Rabi Food Campaign ... ..				
F-4 (1) (109) Co-ordinated Antilocust Scheme ... ..				
F-4 (1) (110) Supply of Jeep to Officers of the Agriculture Department ...				
Total, F-4 (1) ...				18,78,300

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
F-4 (1)—DETAILS.								Rs.
F-4 (1) (1) Scheme for Crop Cutting Experiments by Random Sampling Method.—								
F-4 (1) (1) (1) Pay of Establishment—								
	Temporary Establishment	...	...					
			Total					
F-4 (1) (1) (2) Allowances, Honoraria, etc.—								
	Travelling allowance—(Fixed)	--	--					
	Dearness allowance	--	--					
	House rent allowance	...	...					
			Total					
F-4 (1) (1) (3) Contingencies—								
	Office expenses and miscellaneous	--	--					
	Labour, water charges, manures, etc.	--	--					
	Construction of and repairs to buildings, etc.	--	--					
	Purchase, repairs and upkeep of livestock and dead- stock	--	--					
	Dearness allowance	--	--					
			Total					
			Total, F-4 (1) (1)					
F-4 (1) (2) Scheme for compilation of new types of data relating to agricultural economy.—								
F-4 (1) (2) (1) Pay of Establishment—								
	Temporary Establishment	--	--					
			Total					
F-4 (1) (2) (2) Allowances, Honoraria, etc.—								
	Travelling allowance	--	--					
	Dearness allowance	--	--					
			Total					
F-4 (1) (2) (3) Contingencies—								
	Office expenses and miscellaneous	--	--					
	Labour, etc.	--	--					
	Purchase repairs and upkeep of livestock and dead stock	--	--					
	Dearness allowance	--	--					
			Total					
			Total, F-4 (1) (2)					
F-4 (1) (3) Scheme for setting up of an Anti-Locust Organization and Crop Protection Service in Bombay State								2,600
F-4 (1) (3) (1) Pay of Officers								
F-4 (1) (3) (2) Pay of Establishment—								
	Temporary Establishment	...	...					
			Total					64,000
F-4 (1) (3) (3) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...					
	House rent allowance	...	...					
	Dearness allowance	...	...					
			Total					46,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—		—	—	Budget Estimate, 1960-61.
<b>F-4 (1) (3) (4) Contingencies.—</b>					Rs.
Office expenses and miscellaneous ...					
Labour (monthly and daily) seed, manures, etc. ...					
Purchase and repairs of Dead stock and Live stock ..					
Transport ...					
Prizes ...					
Sales Tax ...					
Capital Expenditure ...					
Other charges ...					
Machinery and Equipment ...					
<b>Total ..</b>					<b>60,000</b>
<b>Total, F-4 (1) (3) ..</b>					<b>1,72,800</b>
<b>F-4 (1) (6) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.</b>					
<b>F-4 (1) (6) (1) Pay of Establishment—</b>					
Temporary Establishment .. ..					
<b>Total ..</b>					<b>4,000</b>
<b>F-4 (1) (6) (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
<b>Total ..</b>					<b>3,400</b>
<b>F-4 (1) (6) (3) Contingencies .. ..</b>					
<b>Total ..</b>					<b>18,600</b>
<b>Total, F-4 (1) (6) ..</b>					<b>26,000</b>

DETAILED ACCOUNT No. 40-F					Budget Estimate, 1960-61.
AGRICULTURE.					
F-Agricultural Experiments and Researches—contd.					Rs.
F-4 (1) (8) Co-ordinate Scheme for Crop Weather Observation.					
F-4 (1) (8) (1) Pay of Establishment—					
Agricultural Assistants ... ..					
Total ...					8,900
F-4 (1) (8) (2) Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ..					
Total ...					6,000
F-4 (1) (8) (3) Contingencies—					
Purchase and repairs etc. .. ..					
Office expenses and miscellaneous ...					
Labour charges .. ..					
Construction and repairs etc. ... ..					
Total ...					5,500
Total, F-4 (1) (8) ...					20,400
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State.					
F-4 (1) (9) (1) Pay of Officers ... ..					
Total ...					11,800
F-4 (1) (9) (2) Pay of Establishment—					
Temporary establishment ... ..					
Total ...					0
F-4 (1) (9) (3) Allowances, Honoraria, etc.—					
House rent and other allowances ... ..					
Travelling allowance ... ..					
Dearness allowance ... ..					
Total ...					700
F-4 (1) (9) (4) Contingencies—					
Office expenses and miscellaneous ...					
Labour, water supply, manures, seeds etc. ...					
Purchase and upkeep of livestock and deadstock ...					
Petty construction of and repairs to buildings, etc. ...					
Dearness allowance ... ..					
Capital expenditure ... ..					
Total ...					1,26,400
Total, F-4 (1) (9) ...					2,61,500

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice) pulses, oilseeds, crops in Bombay State.								Rs.
F-4 (1) (10) (1) Pay of Officers—								
	Plant Breeder (220—650)	...	...					3,900
F-4 (1) (10) (2) Pay of Establishment—								
	Temporary Establishment	...	...					
			Total					61,100
F-4 (1) (10) (3) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...					
	House-rent and other allowance	...	...					
	Dearness allowance	...	...					
			Total					39,800
F-4 (1) (10) (4) Contingencies—								
	Office expenses and miscellaneous	...	...					
	Labour (daily and monthly) water charges, seeds, manures, etc.	...	...					
	Purchase and upkeep of deadstock and livestock	...	...					
	Petty construction and repairs of buildings, fencing, bunding, etc.	...	...					
	Dearness allowance	...	...					
	Capital expenditure	...	...					
	Calculating machine	...	...					
			Total					84,800
			Total, F-4 (1) (10)					1,89,600
F-4 (1) (11) Scheme for re-organisation of Soil Physicist section								
F-4 (1) (11) (1) Pay of Officer								12,500
F-4 (1) (11) (2) Pay of Establishment—								
	Agricultural officers and assistants	...	...					
	Superintendents and clerks	...	...					
	Engine Drivers	...	...					
	Servants	...	...					
	Temporary Establishment	...	...					56,900
			Total					
F-4 (1) (11) (3) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...					
	House-rent allowance	...	...					
	Dearness allowance	...	...					45,000
			Total					
F-4 (1) (11) (4) Contingencies—								
	Office expenses and miscellaneous	...	...					
	Labour etc.	...	...					
	Construction etc.	...	...					
	Purchase and repairs	...	...					
	Dearness allowance	...	...					
			Total					55,000
			Total, F-4 (1) (11)					1,89,400

## EXPENDITURE

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Budget Estimate, 1960-61.		
				—	—	—
				—	—	Rs.
F-4 (1) (15) Scheme for establishment of Seed Stores in Vidarbha.						
F-4 (1) (15) (1) Pay of Establishment— Temporary establishment						
Total						6,600
F-4 (1) (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total						5,600
F-4 (1) (15) (3) Contingencies—						
Municipal taxes and seed stores						
Miscellaneous						
Total						6,800
Total, F-4 (1) (15)						19,000
F-4 (1) (18) Scheme for intensive cultivation of paddy by Japanese method.						
F-4 (1) (18) (1) Pay of Officers						
Total						9,700
F-4 (1) (18) (2) Pay of Establishment—						
Temporary Establishment						
Total						13,300
F-4 (1) (18) (3) Allowances, Honoraria, etc.—						
Travelling allowance						
House rent and other allowances						
Dearness allowance						
Total						27,300
F-4 (1) (18) (4) Contingencies—						
Office expenses and miscellaneous						
Petrol charges, repairs to Jeep, etc.						
Printing						
Compensation to owners of demonstration plots						
Total						15,000
Total, F-4 (1) (18)						65,300
F-4 (1) (49) Scheme to ascertain by sampling the data on cultural and manurial Practices in Bombay State.						
F-4 (1) (49) (1) Pay of Establishment						
Total						20,200
F-4 (1) (49) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						
Dearness allowance						
House rent and other allowances						
Total						21,800
F-4 (1) (49) (3) Contingencies—						
Office expenses and miscellaneous						
Purchase and upkeep of live stock and dead stock						
Labour (daily and monthly) water supply, etc.						
Total						600
Total, F-4 (1) (49)						4,2600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—		—	—	—	Budget Estimate, 1960-61.
	—	—				
<b>F-9 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL OIL SEEDS COMMITTEE.</b>						Rs.
<b>SUMMARY.</b>						
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State. .. .. .						
F-9 (2) Scheme for research on oilseeds in Bombay State ..						
F-9(3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State .. .. .						
F-9 (4) Scheme for investigating the life history and controlmeasures for sesamum gall fly ..						8,400
F-9 (5) Scheme for survey of minor oil seeds and oil bearing Plants in Saurashtra. .. .. .						
F-9 (6) Seed distribution of A. K. 12-24 Groundnut ..						
F-9 (7) Scheme for Research on pests and diseases on oilseeds .. .. .						
F-9 (8) Scheme for Improvement of Castor .. .. .						
F-9 (9) Scheme for increased production of oil seeds in Bombay State ... .. .						
F-9 (10) Scheme for oil analysis of improved strains of oilseeds in Bombay State ... .. .						
F-9 (11) Scheme for establishment of oilseed Research station, Parbhani ... .. .						10,100
F-9 (12) Castor cultivation ... .. .						
<b>Total, F-9 ..</b>						<b>18,500</b>
<b>DETAILS.</b>						
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.						
F-9 (1) (1) Pay of Officer— Assistant Plant Pathologist .. .. .						
<b>Total ..</b>						
F-9 (1) (2) Pay of Establishment— Temporary Establishment .. .. .						
<b>Total ..</b>						



DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								Ra.
F-Agricultural Experiments and Researches—contd.								
<b>F-9 (4) Scheme for investigating life history and control measures for sesamum gall fly.</b>								
<b>F-9 (4) (1) Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b>	...	...	...	...	1,900
<b>F-9 (4) (2) Allowances, Honoraria, etc.—</b>								
Travelling Allowance	..	...	...					
Dearness Allowance	..	...	...					
			<b>Total</b>	...	...	...	...	1,900
<b>F-9 (4) (3) Contingencies—</b>								
Office expenses and miscellaneous	...	...	...					
Purchase, repairs, upkeep of Livestock and Deadstock.								
Labour (daily and monthly) water charges, seeds, etc.								
Insecticides and appliances	...	...	...					
Purchase of Books	...	...	...					
			<b>Total</b>	...	...	...	...	4,600
			<b>Total, F-9 (4)</b>	...	...	...	...	8,400
<b>F-9 (9) Scheme for establishment of Oil seeds Research Station, Parbhani.</b>								
<b>F-9 (9) (1) Pay of Officers—</b>								
			<b>Total</b>	...	...	...	...	
<b>F-9 (9) (2) Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
			<b>Total</b>	...	...	...	...	4,500
<b>F-9 (9) (3) Allowances, Honoraria etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House rent and other allowances	...	...	...					
			<b>Total</b>	...	...	...	...	2,800
<b>F-9 (9) (4) Contingencies—</b>								
Office expenses and miscellaneous...	...	...	...					
Demonstration and Propaganda	...	...	...					
Crop competition	...	...	...					
Cost of seed, gunnies, godown etc.	...	...	...					
Other charges	..	..	..					
			<b>Total</b>	...	...	...	...	2,800
			<b>Total, F-9 (11)</b>	...	...	...	...	10,100

DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1960-61.
AGRICULTURE.					
[F-Agricultural Experiments and Researches—contd.]					
					Rs.
<b>F-10 Scheme for Increasing Cotton Production in Bombay State</b>					
DETAILS ...		{ Voted	..		
		{ Charged	..		
<b>Total, F-10</b>		..	..		<b>2,18,800</b>
<b>F-10 (1) Pay of Officers</b>		..	..		<b>18,800</b>
<b>F-10 (2) Pay of Establishment—</b>					
Superintendents and clerks	..	..	..		
Agricultural officers and Assistants	..	..	..		
Servants	..	..	..		
Temporary Establishment	..	..	..		
Leave salary	..	..	..		
<b>Total</b>		..	..		<b>89,300</b>
<b>F-10 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance	..	..	..		
House rent allowance	..	..	..		
Dearness allowance	..	..	..		
<b>Total</b>		..	..		<b>90,200</b>
<b>F-10 (4) Contingencies—</b>					
Office expenses and miscellaneous	..	..	..		
Purchase of Deadstock and Livestock	..	..	..		
Expenditure on subsidised distribution of cotton	..	..	..		
Propaganda and Publicity	..	..	..		
Labour (Daily and Monthly), Watercharges, etc.	..	..	..		
Miscellaneous	..	..	..		
<b>Total</b>		..	..		<b>20,500</b>
Voted		..	..		
Charged		..	..		
<b>Total F-10</b>		..	..		<b>2,18,800</b>

DETAILED ACCOUNT No. 40-F.								Budget Estimate, 1960-61.
AGRICULTURE.								
F-Agricultural Experiments and Researches—conold.								
F-11 Schemes partly or wholly subsidised by the Indian Central Arecanut Committee.								Rs.
SUMMARY.								
F-11 (1) Scheme for investigation of Band disease of Areca Palm in Bombay State.								18,600
Total, F-11 ..								18,600
DETAILS.								
F-11 (1) Scheme for Investigation of Band Disease of Areca Palm in Bombay State.								
F-11 (1) (1) Pay of Officers—								
Superintendent (Rs. 220—650) ... ..								2,800
F-11 (1) (2) Pay of Establishment—								
Temporary Establishment ... ..								
Total ... ..								5,700
F-11 (1) (3) Allowances, Honoraria, etc.—								
Travelling allowance... ..								
Dearness allowance ... ..								
House rent and other allowances ... ..								
Total ... ..								6,200
F-11 (1) (4) Contingencies—								
Office expenses and miscellaneous ... ..								
Labour (daily and monthly). Water supply charges, seeds and other consumable stores.								
Training in Bunding methods ... ..								
Leave salary, contribution, etc. ... ..								
Class IV Servants ... ..								
Apparatus and Chemicals ... ..								
Total ... ..								3,900
Total, F-11 (1) ... ..								18,600

DETAILED ACCOUNT No. 40-G.							Budget Estimate, 1960-61.
AGRICULTURE.							
G-Agricultural Education.							
SUMMARY.							Rs.
G-1	AGRICULTURAL COLLEGES	...	..	...			14,35,000
G-2	AGRICULTURAL SCHOOLS	..	--	--			9,56,400
G-3	SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA, Ameliorative Measures to Backward Classes	...	...	...			2,08,100
G-4	SCHOLARSHIPS TO BACKWARD CLASS STUDENTS	...	...	...			....
G-5	Schemes in the Second Five Year Plan	..	..	..			25,80,020
Total, G				..			51,79,520
G-1 Agricultural Colleges.							
G-1 (1)	Pay of Officers—	...	...	...			
	Principal	...	...	...			
	Professors (350—1,100)	...	...	...			
	Assistant Professors (220—650)	...	...	...			
Total—Voted				--			2,26,200
G-1 (2)	Pay of Establishment—						
	S.M.S. Officers and Compounders	...	...	...			
	Clerks, Store-keepers etc.	...	...	...			
	Agricultural Officers, Assistants and Kangars	...	...	...			
	Fitters, Engineer Drivers, etc.	...	...	...			
	Servants and Malies	...	...	...			
	Contract Establishment	...	...	...			
	Temporary Establishment	...	...	...			
Total				...			2,80,900
G-1 (3)	Allowances, Honoraria, etc.						
	Travelling allowance	...	...	...			
		{ Fixed	...	...			
		{ Ordinary	...	...			
	House rent and other allowances	...	...	...			
	Dearness allowance	...	...	...			
Total				...			2,70,900
G-1 (4)	Scholarships						
Total				...			17,000

\*Details shown in a separate Publication.



DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.	—				Budget Estimate, 1960-61.
					Rs.
<b>G-3 Scheme for expansion of Agricultural College, Poona.</b>					
<b>G-3 (1) Pay of Officer—</b>	...	...	...		
<b>G-3 (2) Pay of Establishment—</b>					
Clerks and Store-keepers ..	...	...	...		
Agricultural Officers and Assistants ..	...	...	...		
Fitters, Engine Drivers, Smith and Carpenter.	...	...	...		
Servants and Malies ...	...	...	...		
Temporary Establishment ..	...	...	...		
<b>Total ...</b>					77,800
<b>G-3 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ...	...	...	...		
Dearness allowance ...	...	...	...		
House rent and other allowances ...	...	...	...		
<b>Total ...</b>					45,300
<b>G-3 (4) Contingencies—</b>					
Office expenses and miscellaneous ...	...	...	...		
Dearness allowance ...	...	...	...		
Purchase and upkeep of livestock and deadstock	...	...	...		
Construction and repairs to buildings etc.	...	...	...		
Labour, water charges, seeds, etc. ...	...	...	...		
Capital Expenditure ...	...	...	...		
<b>Total ...</b>					85,000
<b>G-3 (5) Scholarships—</b>					
Additional aid to Students ...	...	...	...		
<b>Total, G-3 ...</b>					2,08,100

DETAILED ACCOUNT No. 40-H.							Budget Estimate, 1960-61.
AGRICULTURE.							
H-Agricultural Engineering.							
SUMMARY.							Rs.
H (a)	Agricultural Engineer to Government and District Staff	..					2,12,000
H (b)	Mechanical Cultivation Section	..	..	..			3,65,200
H (c)	Head Quarters Staff of the Agricultural Engineer to Government.						79,500
H (d)	Expansion of Boring Section	..	..	..			2,00,000
H (e)	Oil Engine Training Class	..	..	..			....
H (f)	Water Finding Scheme	..	..	..			3,200
H (g)	Agricultural Iron and Steel Supply Scheme	..	..	..			1,07,400
H (i)	Scheme for the supply of oil engines on Instalment basis	..					10,200
H-L	Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh	..	..	..			....
H-M (1)	Soil Conservation Works—Schemes for land development and improvement for scarcity areas	..	..	..			.....
H-M (2)	Scheme for levelling and terracing of hill slopes	..	..	..			.....
H-M (3)	Scheme for undertaking of soil conservation work in Maan Valley of North Satara District	..	..	..			.....
H-M (4)	Scheme for Reclamation of forests in Marathawada	...					.....
H (n)	Air Compressor Blasting	...	...	...			3,58,700
H (o)	Artizen Bores in Patdi Dasda areas	...	...	...			64,000
H (p)	Hand Blasting operations	...	...	...			51,000
H (q)	Scheme for maintenance of Agricultural Workshop at Aurangabad for the Marathawada Region.	...	...	...			.....
H (v)	Field Embankment Scheme	...	...	...			.....
H (s)	Scheme for Improvement of grass lands in Saurashtra region	...					.....
H-(t)	Improvement of irrigation of wells by boring—						
H-(w)	Scheme in the Second Five-Year Plan	...	...	...			3,02,17,275
	Total, H	..					3,16,68,475

\* Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>H (a) Agricultural Engineer to Government and District Staff.</b>					
<b>H (a) (1) Pay of Officers.—</b>					
Agricultural Engineer (350—1,100) ..					
<b>Total ..</b>					<b>13,000</b>
<b>H (a) (2) Pay of Establishment—</b>					
Office Superintendent (220—300) ..					
Workshop establishment (72—270) ..					
Mechanical assistants, draftsmen and tracers (55—270).					
Fitters and engine drivers (55—160) ..					
Clerks and storekeepers (46—150) ..					
Servants (30—45) ..					
Temporary establishment ..					
Senior Accountant ..					
Technical Assistant, Overseer, Printing Operator ...					
<b>Total ..</b>					<b>87,000</b>
<b>H (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ..					
Dearness allowance ..					
House rent & other allowances ...					
<b>Total ..</b>					<b>62,000</b>
<b>H (a) (4) Contingencies—</b>					
Contract contingencies ...					
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores ..					
Office expenses and miscellaneous ..					
Dearness allowance ..					
Purchase-repairs and upkeep of dead stock and live stock etc. ..					
Construction etc. ..					
Insurance Charges ...					
<b>Total ..</b>					<b>50,000</b>
<b>Total, H (a) ..</b>					<b>2,12,000</b>



DETAILED ACCOUNT No. 40-H.					Budget Estimate, 1950-51.
AGRICULTURE.					
H-Agricultural Engineering—contd.					
<b>H (b) Mechanical Cultivation Section.</b>					<b>Rs.</b>
H (b) (1) Pay of Officers .. ..					3,900
H (b) (2) Pay of Establishment—					
Superintendents and Clerks .. ..					
Tractor Supervisor .. ..					
Workshop establishment .. ..					
Sub-overseer, Tractor Drivers, etc. .. ..					
Servants .. ..					
Temporary Establishment .. ..					
<b>Total ..</b>					<b>1,07,000</b>
<b>H (b) (3) Allowances, Honoraria, etc.—</b>					
Travelling and other allowances .. ..					
House rent allowance .. ..					
Dearness allowance .. ..					
<b>Total ..</b>					<b>75,600</b>
<b>H (b) (4) Contingencies—</b>					
Office expenses and miscellaneous .. ..					
Dearness Allowance .. ..					
Depreciation and Insurance Charges .. ..					
Labour (Daily and Monthly) .. ..					
Establishment of mobile units for repairs of tractors .. ..					
Purchase and repairs etc. .. ..					
<b>Total ..</b>					<b>1,78,700</b>
<b>Total, H (b) ..</b>					<b>3,65,200</b>
<b>H (c) Headquarters Staff of the Agricultural Engineer to Govt.</b>					
<b>H (c) (1) Pay of Officers—</b>					
Assistant Agricultural Engineer (Rs. 220—650) .. ..					
<b>Total ..</b>					<b>7,400</b>
<b>H (c) (2) Pay of Establishment—</b>					
Clerks .. ..					
Overseers .. ..					
Servants .. ..					
<b>Total ..</b>					<b>30,500</b>
<b>H (c) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					
House rent and other allowances .. ..					
Dearness allowance .. ..					
<b>Total ..</b>					<b>24,800</b>
<b>H (c) (4) Contingencies—</b>					
Office expenses and miscellaneous .. ..					
Purchase and repairs of deadstock and Livestock .. ..					
<b>Total ..</b>					<b>16,800</b>
<b>Total, H (c) ..</b>					<b>79,500</b>

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.					Budget Estimate, 1950-51.
H (d) Expansion of Boring Section.					Rs.
H (d) (1) Pay of Officers .. .. .					
H (d) (2) Pay of Establishment—					
Technical Staff .. .. .					
Head Clerk & Junior Accountant clerks .. .. .					
Servants (30—35) .. .. .					
Temporary Establishment .. .. .					
Total .. .. .					65,000
H (d) (3) Allowances, Honoraria, etc.—					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total .. .. .					60,000
H (d) (4) Contingencies—					
Office expenses .. .. .					
Repairs, upkeep & running of machines .. .. .					
Petty Construction .. .. .					
Interest charges .. .. .					
Total .. .. .					75,000
Total, H (d) .. .. .					2,00,000
H (g) Agricultural Iron and Steel Supply Scheme.					
H (g) (1) Pay of Officers .. .. .					
Total .. .. .					5,320
H (g) (2) Pay of Establishments—					
Temporary Establishment .. .. .					
Total .. .. .					53,080
H (g) (3) Allowances, Honoraria, etc.—					
Travelling Allowance .. .. .					
House Rent Allowance .. .. .					
Dearness Allowance .. .. .					
Total .. .. .					37,520
H (g) (4) Contingencies—					
Office expenses and Miscellaneous .. .. .					
Total .. .. .					11,480
Total, H (g) .. .. .					1,07,400
H-L Scheme for Undertaking Blasting Operations for Improvement of Wells in Poona, Nasik and West Khandesh Districts.					
Pay of Establishment—					
Blasters (Rs. 75-85) .. .. .					
Servants (Rs. 30-35) .. .. .					
Total .. .. .					
Allowances, Honoraria, etc.—					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Total .. .. .					
Contingencies—					
Office expenses and miscellaneous .. .. .					
Purchase, repairing, upkeep and dead stock .. .. .					
Total .. .. .					
Total, H-L .. .. .					

DETAILED ACCOUNT No. 40-H.								Budget Estimate, 1960-61.
AGRICULTURE.								
H-Agricultural Engineering—contd.								
								Rs.
<b>H (n) Air Compressor Blasting.</b>								
<b>H (n) (1) Pay of Officers</b>	...	...	...					
			<b>Total</b>	...	...	...	...	6,400
<b>H (n) (2) Pay of Establishment—</b>								
Superintendents and clerks,...	..	...	...					
Technical Staff	...	...	...					
Servants	...	...	...					
Temporary Establishment	..	..	..					
			<b>Total</b>	...	...	...	...	1,11,300
<b>H (n) (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance	{	Fixed	...					
	{	(Ordinary)	...					
Dearness allowance	...	...	...					
House rent and other allowances	...	...	...					
			<b>Total</b>	...	...	...	...	96,000
<b>H (n) (4) Contingencies—</b>								
Office expenses and miscellaneous	...	...	...					
Repairs and maintenance to machinery, etc.	...	...	...					
Blasting etc.	...	...	...					
			<b>Total</b>	...	...	...	...	1,45,000
			<b>Total, H (n)</b>	...	...	...	...	3,58,700
<b>H (o) Artizan Bores in Patodi Dasda Areas.</b>								
<b>H (o) (1) Pay of Establishment—</b>								
Superintendents and clerks,	...	...	...					
Technical Staff	...	...	...					
Servants	...	...	...					
			<b>Total</b>	...	...	...	...	34,000
<b>H (o) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House rent and other allowances	...	...	...					
			<b>Total</b>	...	...	...	...	30,000
<b>H (o) (3) Contingencies—</b>								
Office expenses and miscellaneous	...	...	...					
Purchase repairs to and upkeep of machinery	...	...	...					
			<b>Total</b>	...	...	...	...	
			<b>Total, H (o)</b>	...	...	...	...	64,000
<b>H (p) Hand Blasting Operations.</b>								
<b>H (p) (1) Pay of Establishment—</b>								
Hand Blasters (Rs. 40—60)	...	...	...					
			<b>Total</b>	...	...	...	...	6,000
<b>H (p) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
House-rent and other allowances	...	...	...					
			<b>Total</b>	...	...	...	...	10,000
<b>H (p) (3) Contingencies—</b>								
Labour etc.	...	...	...					
Purchase of Blasting materials	...	...	...					
			<b>Total</b>	...	...	...	...	35,000
			<b>Total, H (p)</b>	...	...	...	...	51,000

DETAILED ACCOUNT No. 40-J.				Budget Estimate, 1960-61.
AGRICULTURE.				
J-Grant-in-aid, Contributions, etc.				
SUMMARY.				Rs.
J-1	AGRICULTURE	--	--	5,34,800
J-2	ENGINEERING	--	--	25,000
J-3	ANIMAL HUSBANDRY	--	--	
J-4	SCHEME IN THE SECOND FIVE-YEAR PLAN	...	...	13,75,280
Total, J—Voted ..				19,35,080
DETAILS.				
J-AGRICULTURE.				
J-1	(1) Scheme for multiplication and distribution of Superior Long Stapple Cotton			
J-1	(2) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach.			
J-1	(3) Subsidies to agricultural associations for propaganda	--	--	
J-1	(4) Subsidised agriculture Farms	...	...	43,700
J-1	(5) Grant-in-aid to Humanitarian League, Bombay	--	--	
J-1	(6) Kalyan Cotton Breeding Scheme	--	--	
J-1	(7) Scheme for the multiplication and distribution of Burl 0394 cotton in Vidarbh.			
J-1	(8) Extension of the Scheme for the Improvement of the Dhollera Wagad Cotton at Vhangaum and Bavala.			
J-1	(9) Broach Cotton Breeding Scheme	--	--	
J-1	(10) Cotton wilt Breeding Scheme for Surat Area	--	--	
J-1	(11) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand.			
J-1	(12) Grant-in-aid to the Agricultural School, Anand, Malegaon and Kesbad.			
J-1	(13) Grant-in-aid to the Technological Assistants, Surat, for Office rent			
J-1	(14) Cotton wilt Breeding Scheme, Poona	--	--	
J-1	(15) Scheme for Breeding Indo-American Cotton at Surat	...	...	
J-1	(16) Scheme for multiplication and distribution of H-420 cotton seed			
J-1	(17) Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract.			
J-1	(18) Indian Society of Agricultural Statistics	--	--	
J-1	(19) Mathia Cotton Improvement Scheme at Amreli	--	--	
J-1	(20) Grant-in-aid to the Agriculture College, Anand	--	--	2,48,600
J-1	(21) New Cotton Breeding Scheme, Khandesh	--	--	
J-1	(22) Grant-in-aid to Seva Sangh, Pohari	--	--	
J-1	(23) Scheme for multiplication and distribution of No. 91 cotton in Nagpur-Wardha tract of Vidarbh area.			
J-1	(24) Cotton Check Station in Khandesh tract.	...	...	
J-1	(25) Long Stapple Cotton Breeding Scheme	...	...	
J-1	(26) Scheme of multiplication and distribution of Pratap cotton	...	...	
J-1	(27) Scheme for the establishment of the Cotton check stations in North Gujarat.			
J-1	(28) Subsidy for electrical motors for agricultural purposes in Saurashtra area.			
J-1	(29) Scheme for cotton extension work in Vidarbh area	...	...	
J-1	(30) Scheme for Simple Manurial Experiments on the fields of Cotton growers.			
J-1	(31) Grant-in-aid to the Institute of Agriculture Anand, for the Extension Training Centre, Anand.			

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid Contributions, etc.—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
J-1 (32) Scheme for multiplication and distribution of 2,087 cotton seed in Surat Cotton Tract.				
J-1 (33) Scheme for multiplication and distribution of Kalyan Cotton seed in North Gujarat				
J-1 (34) Scheme for insuling extra long stapple cotton at Nadiad ...				
J-1 (35) Scheme for planned extension of superior long stapple Indo-American Cotton in goradu and light soils in Gujarat ...				
J-1 (36) Grant-in-aid to Vegetable and Fruit Committee, Baroda ...				200
J-1 (37) Grant-in-aid to Agriculture and Industries Society ...				
J-1 (38) Grant-in-aid to Rural University of Hindustan Talimi Sangh Sewagram.				
J-1 (39) Grant-in-aid to the Shivaji Education Society, Amravati, for the scheme for study of Agronomy of long stapple American Cotton and Home Science wing at Amravati				42,700
J-1 (40) Scheme for multiplication and distribution of G-6 Cotton ...				9,200
J-1 (41) Scheme for multiplication and distribution of Daulat 3204 Cotton seed.				
J-1 (42) Grant-in-aid to Aliabada School ...				58,800
J-1 (43) Grant-in-aid for Supply of Electric energy for Agricultural School.				50,000
J-1 (44) Grant-in-aid to Bharat Sewak Samaj ...				
J-1 (45) Scheme for encouraging Agricultural Graduates to take training.				
J-1 (46) Cotton Extension Scheme ...				
J-1 (47) Home Science Wing, Baroda ...				
J-1 (48) Cotton Expansion Scheme, Nanded ...				
J-1 (49) Cotton Improvement Scheme, Part II ...				7,100
J-1 (50) Parbhani American Cotton Scheme, Kindwat, Nanded District ...				9,700
J-1 (51) Cotton improvement Scheme, Mahboob Bagh Farm ...				
J-1 (52) Scheme for multiplication of Gaurani-12-Cotton seed ...				64,800
J-1 (53) Scheme to investigate the use of endrine and other insecticides for control of important pests of Cotton in Bombay and Subsidy to cultivation for bringing Addl. Land under Cotton.				
J-1 (54) Scheme for multiplication and distribution of Virnar Cotton Seed in Poona Ahmednagar and Sholapur District.				
J-1 (55) Scheme for improvement of Arborium cotton at Amreli ..				
Total, J-1 ...				5,34,800

\* Provided under C-1 (30).  
 † Provided under C-1 (34).  
 § Provided under C-1 (35).

DETAILED ACCOUNT No. 40-J.							Budget Estimate, 1960-61.
AGRICULTURE.							
J-Grant-in-aid, Contributions, etc.—contd.							
<b>J-2 ENGINEERING.</b>							Rs.
J-2 (1) Grant-in-aid to Sir Currow Wadia Trust Fund	--	--					25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery	---	--					
Total, J-2				---			25,000
<b>K-Works.</b>							
Construction of cotton check naka sheds in the Southern district	---						
Extension of fruit stall at the Agricultural College, Poona	---	--					
Construction of Cattle Shed at Agricultural School, Jagudari	---						
Scheme in the Second Five Year Plan	---	---	---				
Total, K—Voted				---			
DETAILED ACCOUNT No. 40-L.							
40-AGRICULTURE.							
L—Other Charges.							
L-1 Agricultural Census	---	---	---				
L-2 Animal Husbandry	---	---	---				
L-3 Quinquennial Livestock Census	---	---	---				
L-4 Scheme in the Second Five Year Plan	---	---	---				
Total				---			
O—Charges in England.							
HIGH COMMISSIONER FOR INDIA.							
O-(1) Leave salaries and deputation pay	---	---	---				
O-(2) Other Charges—							
Books and periodicals	..	..	..				
Stores	..	..	..				
Total				---			

## EXPENDITURE

DETAILED ACCOUNT No. 40. AGRICULTURE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>A—DIRECTION.</b>				
A-2 (5) Establishment charges recoverable from other Departments etc.				
<b>C—SUBORDINATE AND EXPERT STAFF.</b>				
C-1 (5) Measures for the intensification of Grow More Food Crops Campaign—				
Expenditure met from the State Sugarcane Cess Fund ... ..				
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds—				
Expenditure transferred to the major head "85-A—Capital Outlay on State Schemes, etc." ... ..				
—16,000				
Expenditure met from the State Sagar Cane Cess Fund				
—1,45,000				
C-1 (11) Scheme for Co-operative Compost making in rural areas—				
Expenditure met from the State Sugarcane Cess Fund ... ..				
—53,000				
C-1 (24) (3) Scheme for opening of 4 model Agricultural Projects in the Scheduled areas—				
Expenditure met from the State Sugarcane Cess Fund ... ..				
....				
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer, Bombay, for the Scheme for distribution of Sulphate of Ammonia—				
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ... ..				
—63,400				
<b>Total, Recoveries "C" ...</b>				
<b>—2,77,400</b>				
<b>D—EXPERIMENTAL FARMS.</b>				
D-1-Agriculture—				
Expenditure met from the State Sugarcane Cess Fund ... ..				
....				
D-3 Scheme in the Second five year plan—				
Deduct recoveries .. ..				
.....				
<b>Total, Recoveries D ...</b>				
<b>.....</b>				
<b>E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS.</b>				
<b>E-2 ENGINEERING.</b>				
E-1 (1) Scheme for Organisation of Crop Competition—				
Expenditure met from the State Sugarcane Cess Fund ... ..				
....				
E-2 (e) Soil conservation and Demonstration in Bombay State—				
Expenditure transferred to the major head "P-Loans and Advances".				
*E-4 Schemes in the Second Five-Year Plan				
Deduct recoveries .. ..				
—28,94,000				
<b>Total, Recoveries "E" ...</b>				
<b>—28,94,000</b>				

\*Details shown in a Separate Publication.

DETAILED ACCOUNT No. 40. AGRICULTURE. F-Agricultural Experiments and Researches.	—	—	—	Budget Estimate, 1960-61.
F-2				Rs.
F-2 SCHEMES PARTY OR INITIALLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURE RESEARCH.				
F-2 (1)				
F-2 (1) Scheme for testing reactions of wheat against the black stem rust of wheat.—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (2) Schemes for investigation of Khar lands in Bombay State				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (3) Scheme for the establishment of Banana Research Sub-station of Ganeshkhind—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (4) Termite Research Scheme at Anand—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (5) Scheme for Improvement of Vegetables in Bombay States—				
Amount recoverable from I. C. A. R.           * ...    ...				
F-2 (1) (6) Improvement of Ber fruits—				
Amount recoverable from I. C. A. R.           ...    ...				—3,400
F-2 (1) (7) Scheme for standardisation of methods of soil analysis in Bombay State—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (8) Scheme for co-ordinated Wheat Rust Control Scheme, Niphad—				
Amount recoverable from I. C. A. R.           ...    ...				— 8,100
F-2 (1) (9) Scheme for development of fruit production—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (10) Scheme for investigation of Blast disease of rice and foot rot diseases of wheat—				
Amount recoverable from I. C. A. R.           ...    ...				
Expenditure met from the State Sugar Cane Cess Fund    ..				
F-2 (1) (11) Scheme for Research on Jowar and Bajri—				
Amount recoverable from I.C.A.R.           ...    ..				
F 2 (1) (12) Scheme for opening of Sub-Stations Wheat B seeding—				
Amount recoverable from I.C.A.R.           ...    ...				
F-2 (1) (13) Scheme for the improvement of pasture grasses and legumes in Bombay State—				
Amount recoverable from I O A. R.           ...    ...				
F-2 (1) (14) Scheme for wheat and Jowar Farm, Budnapur—				
Amount recoverable from I. C. A. R.           ...    ...				
F-2 (1) (15) Scheme for investigation into Micro-nutrients status of soils in the Bombay State—				
Amount recoverable from I. C. A. R.           ...    ...				



DETAILED ACCOUNT No. 40.	—	—	—	Budget Estimate, 1960-61.
AGRICULTURE.				
F-Agricultural Experiments and Researches—contd.				
				Rs.
F-2 (1) (16) Scheme for model agronomic experiments Karjat, Lakhampur, Akola etc.—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (17) Scheme for investigation into applications of synthetic plant hormones in increasing crop yield—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (18) Scheme for investigation of Smut disease of Bajri in Gujrat—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (19) Scheme for multiplication and Distribution of hybrid bajri in Nasik District—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (20) Co-ordinated Scheme for citrus die back disease—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (21) Scheme for control of Nematodes on Betelvine in Nasik District—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (22) Scheme for investigation and control of chlorosis of Banana in Bombay State—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (23) Scheme for the establishment of a Regional Cashew-nut Research station in Bombay State—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (24) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds—				
Amount recoverable from I. C. A. R. ... ..				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
F-2 (1) (25) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (26) Scheme for the study of nitrogen fixations power of some important leguminous crops—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (28) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State—				
Amount recoverable from I. C. A. R. ... ..				—2,700
F-2 (1) (29) Scheme for improvement of chillies—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (30) Pilot Scheme for investigation into cultivation practices of Oranges in Vidarbha—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (31) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (32) Co-ordinated scheme for simple manurial trials on cultivators fields—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (33) Training Classes for Malis at Poona, Ajra and Gandevi—				
Amount recoverable from I. C. A. R. .. ..				
F-2 (1) (34) Mango Research Station in Ratnagiri District.—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (35) Improvement of Date Palm in Kutch—				
Amount recoverable from I. C. A. R. .. ..				
F-2 (1) (36) Scheme for Study of variation in Plant Material—				
Amount recoverable from I. C. A. R. ... ..				
F-2(1) (37) Co-ordinated Maize breeding scheme (Dohad Sub-centre)—				
Amount recoverable from I. C. A. R. ... ..				
F-2 (1) (38) Scheme for development of Pepper in Ratnagiri and Kolaba Districts—				
Amount recoverable from I. C. A. R. .. ..				
F-2 (1) (39) Scheme for Research on Pests of citrus and their control Aurangabad—				
Amount recoverable from I. C. A. R. .. ..				
F-2 (1) (40) Scheme for development of cashewnut Cultivation in Konkan in Bombay Sta.e.—				
Amount recoverable from I. C. A. R. ... ..				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-2 (1) (41) Citrus Fruit Research Scheme, Tharsa (Vidarbha)—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (42) Scheme for investigation in the yield of fruits and vegetables by the Palination—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (43) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for black cotton and loamy soils—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (44) Scheme for the development of and investigation into manurial and cultural practices of coffee cultivation at Chikhaldu—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (45) Agricultural Information Unit—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (46) Scheme for survey of implements in Bombay State—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>F-2 (1) (47) Head Quarter Staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State—</b>				
Amount recoverable from I. C. A. R.   } ...   ...   ...				
..   ..   .. I. C. O. C.   }				
..   ..   .. I. C. C. C.   }				
<b>F-2 (1) (48) Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State—</b>				
Amount recoverable from I. C. A. R.   } ...   ...   ...				
..   ..   .. I. C. O. C.   }				
..   ..   .. I. C. C. C.   }				
<b>F-2 (1) (50) Scheme for fertilizers to cultivation—</b>				
Amount recoverable from I. C. A. R.   ...   ...   ...				
<b>Total, F-2 (1) ...</b>				—14,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	---	---	---	Budget Estimate, 1960-61.
				Ra.
<b>F-4 AGRICULTURAL EXPERIMENTS AND RESEARCH.</b>				
F-4 Other Schemes.				
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State—				
Expenditure met from the State Sugarcane Cess Fund ...				—1,73,000
F-4 (1) (6) Establishment of an experimental-cum-demonstration Farm in the tail water Valleys of the Kolaba District—				
Expenditure met from the State Sugarcane Cess Fund ...				.....
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important foodgrain crops—				
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ..				—4,000
Expenditure from State Sugarcane Cess Fund .. ...				—33,000
F-4 (1) (9) Scheme for Research and Extension Work on rice in Bombay State—				
Expenditure met from the State Sugarcane Cess Fund ...				—1,76,000
F-4 (1) (10) Scheme for Scientific Work for improvement of cereals (other than rice), pulses and oil-seeds crops in Bombay State—				
Expenditure met from the State Sugarcane Cess Fund ...				—1,79,000
F-4 (1) (18) Scheme for intensive cultivation of Paddy—				
Expenditure met from the State Sugarcane Cess Fund ...				
F-4 (1) (24) Extension Wing at the College of Agriculture, Poona—				
Amount recoverable from the Ford Foundation ...				
F-4 (1) (25) Scheme for introduction of dry farming methods in hunded areas of the Bombay State—				
Amount recoverable from Sir C. W. T. Fund .. ..				
F-4 (1) (31) Scheme for research and Development of Sugarcane—				
Expenditure met from the State Sugarcane Cess Fund ..				—75,000
F-4 (1) (33) Scheme for Establishment of 4 experimental and demonstration Stations in Kakrapar Project—				
Expenditure met from the State Sugarcane Cess Fund ..				
F-4 (1) (34) Scheme for carrying out extension research in dry-farming or soil conservation in Bombay State—				
Expenditure met from the State Sugarcane Cess Fund ..				—1,23,000
F-4 (1) (38) Extension Training Centre, Parbhani—				
Amount recoverable from the Ford Foundation... ..				
F-4 (1) (43) Establishment of work shop wing at Junagadh				
Amount recoverable from the Ford Foundation. .. ..				—8,000
F-4 (1) (44) Scheme for experiments on introduction of foreign games and their associate module organisers—				
Amount recoverable from Sir C. W. T. Fund .. ..				

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1960-61.
AGRICULTURE.				
F-Agricultural Experiments and Researches—contd.				Rs.
F-4 (1) (60) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds—				
Amount met from the State Sugarcane Cess Fund .. ..				
F-4 (1) (62) Home Science wing, Manjri—				
Amount recoverable from the Ford Foundation ... ..				
F-4 (1) (63) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers—				
Expenditure transferred to the Major Head "P—Loans and Advances."				
F-4 (1) (64) Scheme for Soil Conservation Research of Local problems bunding in deep blank soil—				
Amount recoverable from Sir C. W. T. Fund .. ..				
F-4 (1) (66) Scheme for undertaking land utilization survey of Government Waste lands in Bombay State—				
Amount met from the State Sugarcane Cess Fund .. ..				
F-4 (1) (68) Scheme for training of group level workers—				
Amount recoverable from Ford Foundation ... ..				
F-4 (1) (71) Scheme for award of prizes for investigation of improved agricultural implements—				
Amount recoverable from the Sir Sassoon David Trust Fund ... ..				—4,000
F-4 (1) (81) Combined scheme for estimation of area and production of Coconut and arecanut in Bombay State—				
Amount recoverable from I. C. A. C. ... ..				
Amount recoverable from I. C. C. C. ... ..				
F-4 (1) (90) Scheme for utilization of leather Waste for manurial purposes—				
Amount recoverable from Sir Sassoon David Fund ... ..				
F-4 (1) (100) Crop estimation surveys on nonfood crops Sugarcane Castar Sesamum and linseed in Bombay State—				
Amount recoverable from I. C. S. C. ... ..				—13,000
Amount recoverable from I. C. O. C. ... ..				—13,000
Total, F-4 (1) ..				—8,01,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61
				Rs.
<b>F-6 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE.</b>				
<b>F-6 (1)—Scheme for the Development Work in Sugarcane—</b>				
Amount recoverable from the I. C. S. C.	..			
Expenditure met from the State Sugarcane Cess Fund	..			
<b>F-6 (2)—Extensive Research on Sugarcane—</b>				
Amount recoverable from the I. C. S. C.	..			
Expenditure met from the State Sugarcane Cess Fund	..			
<b>F-6 (3)—Scheme for the Study of pests other than Trichogramma of Sugarcane at Walchandnagar—</b>				
Amount recoverable from the I. C. S. C.	..			
Expenditure met from the State Sugarcane Cess Fund	..			
<b>F-6 (4) Scheme for assessing cost of cultivation of sugarcane in Bombay State—</b>				
Amount recoverable from the I. C. S. C.	..	..		
Amount met from the State Sugarcane Cess Fund	..	..		
<b>F-6 (5) Establishment of six sugarcane Development Substations in Bombay State—</b>				
Amount met from the State Sugarcane Cess Fund	..	..		
<b>F-6 (6) Scheme for investigations into diseases of Sugarcane in Bombay State—</b>				
Amount recoverable for the I. C. S. C.	..	..	..	
Amount met from the State Sugarcane Cess Fund	..	..		
<b>F-6 (7) Scheme for establishment of Regional Sugarcane Research Sub-Station, Kolhapur and Gujarat—</b>				
Amount recoverable from the I. C. S. C.	..	..		
Amount met from the State Sugarcane Cess Fund	..	..		

## EXPENDITURE

DETAILED ACCOUNT No. 40. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1959-60.
				Rs.
<b>F-6 (8) Scheme for development of Sugarcane in Gur and Khandasari areas of Marathwada—</b>				
Amount recoverable from the I. C. S. C. ... ..				
Expenditure met from the State Sugarcane Cess Fund ...				
<b>F-6 (9) Scheme for Control of Pyrilla Pest on Sugarcane in Bombay State—</b>				
Amount recoverable from the I. C. S. C. ... ..				
Expenditure met from the State Sugarcane Cess Fund ...				
<b>F-6 (10) Scheme for Studies of Physical and Chemical criteria of Gur leading to formulation of basis of grading Gur—</b>				
Amount recoverable from the I. C. S. C. ... ..				
Expenditure met from the State Sugarcane Cess Fund ...				
<b>Total, F-6 ...</b>				
<b>F-7.</b>				
<b>F-7 SCHEME PARTLY OR WHOLLY SUBSIDISED BY INDIAN CENTRAL TOBACCO COMMITTEE.</b>				
<b>F-7 (1) Scheme for Research on Tobacco in Vidarbha—</b>				
Amount recoverable from I. C. T. C. .. ..				
<b>F-7 (2) Scheme for extension of improved method of Beddi Tobacco Cultivation in Kaira District.</b>				
Amount recoverable from I. C. T. C. ... ..				
<b>Total, F-7 ...</b>				

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-8 Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.</b>				
<b>F-8 (1)—Scheme for the development of Cocoanut—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>F-8 (2)—Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>F-8 (3)—Scheme for the Establishment of a Cocoanut Nursery at Ratnagiri—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>F-8 (5)—Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>F-8 (6)—Scheme for the establishment of Cocoanut Nursery at Nandagaon—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>F-8 (7) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephontis Serinoha—</b>				
Amount recoverable from the I. C. C. C. ... ..				
<b>Total, F-8 ...</b>				
<b>F-9 Schemes partly or subsidised by the Indian Central Oil Seeds Committee.</b>				
<b>F-9 (1)—Scheme for investigation into the leaf-spot (Tikka) and Sclerotium, with disease of Groundnut in Bombay State—</b>				
Amount recoverable from the I. C. O. S. C. ... ..				
<b>F-9 (2)—Scheme for research on oil seeds—</b>				
Amount recoverable from the I. C. O. S. C. ... ..				
<b>F-9 (3)—Scheme for research on groundnut and sesamum—</b>				
Amount recoverable from the I. C. O. S. C. ... ..				
<b>F-9 (4)—Scheme for investigating the Life History and Control measure for Sesamum gall Fly—</b>				
Amount recoverable from the I. C. O. S. C. ... ..				—5,500
<b>F-9 (5)—Scheme for survey of minor oil seeds and oil bearing plants in Saurashtra—</b>				
Amount recoverable from I. C. O. S. C. ... ..				
<b>F-9 (6) Seed distribution of A. K. 12-24 Groundnut—</b>				
Amount recoverable from I. C. O. S. C. ... ..				
<b>F-9 (7) Scheme for Research on Pests and diseases on oil seeds—</b>				
Amount recoverable from I. C. O. S. C. ... ..				
<b>F-9 (8) Scheme for Improvement of castor —</b>				
Amount recoverable from I. C. O. S. C. ... ..				
<b>F-9 (9) Scheme for increased production of Oilseeds in Bombay State—</b>				
Amount recoverable from the I. C. O. S. C. ... ..				
<b>F-9 (10) Scheme for analysis of improved strains of oilseeds in Bombay State</b>				
Amount recoverable from I. C. O. S. C. .. ..				
<b>F-9 (11) Scheme for establishment of oilseed Research Station, Parbhani—</b>				
Amount recoverable from I. C. O. S. C. .. ..				—5000
<b>Total, F-9 ...</b>				—10,500



DETAILED ACCOUNT No. 40-F. AGRICULTURE.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F-11—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL ARECANUT COMMITTEE.</b>				
<b>F-11 (1) Scheme for investigation of Band disease of Areca Palm in Bombay State—</b>				
Amount recoverable from the I.C.A.C. ... ..				—9,000
Total—F-11 ...				—9,000
<b>*F-12—Schemes in the Second Five-Year Plan.</b>				
Deduct—Recoveries ...				—1,19,58,000
Total, F ...				—1,27,92,700
<b>G—AGRICULTURAL EDUCATION.</b>				
<b>G-1—Agricultural College, Poona—</b>				
Expenditure transferred to the major head "57-Miscellaneous" (Financial Assistance to Displaced Persons) ... ..				
<b>H—AGRICULTURAL ENGINEERING.</b>				
<b>H-(d) Expansion of Boring Section—</b>				
Expenditure met from the State Sugarcane Cess Fund ...				
<b>H-(g) Agricultural Iron and Steel Supply Scheme—</b>				
Expenditure transferred to the major head "85-A Capital outlay on State Schemes Trading" ... ..				—1,07,400
<b>H-(m) (1) Soil Conservation Works—</b>				
Schemes for land development and improvement for scarcity areas..				....
Expenditure transferred to the major head "P-Loans and advances"				....
Expenditure met from the State Sugarcane Cess Fund ...				....
<b>*H-(w) Schemes in the Second Five-Year Plan</b>				
Deduct—Recoveries ...				—2,60,05,000
Total, H ...				—2,61,12,400
<b>J-1 Agriculture—</b>				
<b>*J 4 Schemes in the Second Five-Year Plan—</b>				—1,34,000
Total, J-1 ...				—1,34,000
Total, Recoveries "40-Agriculture" ...				—4,22,10,500

\* Details shown in a Separate Publication.

41. ANIMAL HUSBANDRY.								Budget Estimate, 1960-61.
								Rs.
<b>I. SUMMARY.</b>								
A—Direction	...	...	... Voted	...				4,58,800
B—Superintendence	...	...	.. Voted	..				10,58,940
C—Subordinate Establishment	.	..	.. Voted	..				9,29,800
D—Hospitals and Dispensaries	..	..	.. Voted	..				35,12,410
E—Education and Research	...	..	.. Voted	..				15,78,470
F—Other Charges	..	..	.. Voted	..				23,52,010
G—Charges in England	...	..	.. Voted	..				....
H—Breeding Operations	..	..	.. Voted	..				47,27,310
Gross Total, (Voted)								1,46,17,740
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>								
D—Hospitals and Dispensaries	..	...	...	...				—5,400
F—Other Charges	...	...	...	...				—99,000
Net Total, (Voted)								1,45,13,340
<b>II—DETAILS.</b>								
DETAILED ACCOUNT No. 41-A.								
A-Direction.								Budget Estimate, 1960-61.
A-1-Direction	...	...	...	...				4,10,800
A-2—Schemes in the Second Five-Year Plan	...	...	...	...				48,000
Total A								4,58,800
A-1-Direction.								
A-1 (1) Pay of Officers—								
Director of Animal Husbandry at Rs. 1,300—1,600.								
Deputy Director of Animal Husbandry								
Accounts Officer								
P. A. to the Director of Animal Husbandry								
Leave Salary								
Total								51,200
A-1 (2) Pay of Establishment—								
Accountant, Stenographers and Clerks								
Daftarbande Servants								
Temporary Establishment								
Leave salary								
Total								61,600
A-1 (3) Allowances, Honoraria, etc.—								
Dearness allowance								
Travelling allowance (ordinary)								
House rent and other allowances								
Total								64,000
A-1 (4) Contingencies—								
Contract Contingencies—								
Carriage of Sera and Vaccines								
Office expenses and miscellaneous								
Non-Contract Contingencies—								
Service Postage and Telegrams								
Pay of Chowkidars								
Rent, rates and taxes								
Dearness Allowance								
Supplies and Services—								
Purchase of Sera and Vaccines								
Books and periodicals								
Total, Contingencies								2,34,000
Total, A-1								4,10,800
A-2-Schemes in the Second Five-Year Plan								48,000
Total, A								4,58,800

DETAILED ACCOUNT No. 41-B. ANIMAL HUSBANDRY. B-Superintendence.						Budget Estimate, 1960-61.
SUMMARY.						Rs.
B-1 Veterinary Section .. ...						7,34,090
B-1 (2) Expansion of the Supervisory Staff of the Veterinary Department.						....
B-2 Animal Husbandry Section .. ...						77,850
B-3 Schemes in the Second Five Year Plan ...						2,47,000
Total, B ...						10,58,940
B-1 VETERINARY SECTION.						
B-1 (1) Pay of Officers—						
Director of Veterinary Services (1,800—1,800) ...						
Animal Husbandry Officer (275—650) ...						
Deputy Director (350—1,100) ..						
Divisional Veterinary Officers and other Officers (220—15—650)						
Asstt. Director of Veterinary Service (250—500) ...						
Superintendent (220—15—295) ..						
District Veterinary Officers (185—460) ...						
Leave Salary .. ...						
District Live Stock Officers (255—600) ...						
Total ...						2,16,420
B-1 (2) Pay of Establishment—						
Accountants, Clerks and Servants ...						
Temporary Establishment ...						
Leave salary .. ...						
Total ...						1,73,770
B-1 (3) Allowances, Honoraria, etc.—						
House Rent and other allowances ...						
Travelling allowance (Ordinary) ...						
Dearness allowance .. ...						
Total ...						2,41,070

DETAILED ACCOUNT No. 41-B. ANIMAL HUSBANDRY. B-Superintendence—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-1 (4) Contingencies—</b>					
<i>Contract contingencies—</i>					
Carriage of sera and vaccines ... ..	...	...			
Office expenses and miscellaneous ... ..	...	...			
<i>Non-contract contingencies—</i>					
Service postage and telegrams ... ..	...	...			
Other charges ... ..	...	...			
Rent, rates and taxes ... ..	...	...			
Pay of Chowkidars ... ..	...	...			
Dearness allowance ... ..	...	...			
<i>Supplies and services—</i>					
Post-mortem charges ... ..	...	...			
Books and periodicals ... ..	...	...			
Total ... ..					1,02,830
B-1 (5) Grant-in-aid Contributions ... ..	...	...			
B-1 (6) Grant-in-aid to All India Cattle Show ... ..	...	...			
Total, B-1 ... ..					7,34,090
<b>B-1 (2) Expansion of the Supervisory Staff of the Veterinary Department.</b>					
<b>B-1 (2) (1) Pay of Officers—</b>					
Divisional Veterinary Officers ... ..	...	...			
Total ... ..					....
<b>B-1 (2) (2) Pay of Establishment</b>					
Total ... ..					....
<b>B-1 (2) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..	...	...			
Dearness allowance ... ..	...	...			
House rent and other allowances ... ..	...	...			
Total ... ..					....
<b>B-1 (2) (4) Contingencies—</b>					
Office expenses and miscellaneous ... ..	...	...			
Service Postage and Telegram ... ..	...	...			
Rent, Rates and Taxes... ..	...	...			
Furniture, etc. ... ..	...	...			
Total ... ..					....
Total, B-1 (2) .. ..					....





DETAILED ACCOUNT No. 41-C. ANIMAL HUSBANDRY. C-Subordinate Establishment—contd.					Budget Estimate, 1960-61.
<b>C-2 ANIMAL HUSBANDRY SECTION.</b>  <b>SUMMARY.</b>  C-2 (1) Animal Husbandry ... ..  C-2 (2) Scheme for extensive Work in live stock improvement.  C-2 (4) Opening of Premium Bull Centres ... ..  C-2 (5) Deputation of Agricultural Officer for training in Poultry husbandry. Isatnagar.					Re.           1,22,430           1,84,220           47,200           1,800
Total, C-2 ...					3,55,650

DETAILED ACCOUNT No. 41-C. ANIMAL HUSBANDRY. C-Subordinate Establishment—contd.				Budget Estimate, 1960-61	
				Rs.	
C-2 ANIMAL HUSBANDRY.					
C-2 (1) Animal Husbandry Section.					
C-2 (1) (1) Pay of Officers—					
			Total ...		
C-2 (1) (2) Pay of Establishment—					
			Agricultural Officer and Assistants ...		
			Superintendents, Clerks etc. ...		
			Servants, Watchman, Malis and attendents ...		
			Total ...		50,770
C-2 (1) (3) Allowances and Honoraria, etc.—					
			Travelling allowances ...		
			Dearness allowances ...		
			House rent allowance and other allowances ...		
			Total ...		33,410
C-2 (1) (4) Contingencies—					
			Office expenses and miscellaneous ...		
			Maintenance and premium bills ...		
			Total ...		38,250
			Total, C-2 (1) ...		1,22,430



DETAILED ACCOUNT No. 41-C. ANIMAL HUSBANDRY. C-Subordinate Establishment—contd.	—	—	—	—	—	Budget Estimate, 1960-61.
						Ra.
C-2 (2) Scheme for extensive work in live stock improvement.						
C-2 (2) (1) Pay of Officers ... ..						
Total ...						—
C-2 (2) (2) Pay of Establishment ... ..						
Total ...						25,030
C-2 (2) (3) Allowances and Honoraria, etc.—						
Travelling allowances ... ..						
Dearness allowances ... ..						
House rent allowance and other allowances ...						
Total ...						21,430
C-2 (2) (4) Contingencies—						
Office expenses and Miscellaneous .. ..						
Purchase and upkeep of Cattle .. ..						
Total ...						1,37,760
Total, C-2 (2) ...						1,84,220





DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries.				Budget Estimate, 1960-61.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.				Rs.
SUMMARY.				
D-1 Bombay City .. .. .				23,700
D-2 Motussil .. .. .				8,61,700
D-3 Scheme for assumption of full control of Veterinary Dispensaries by Government ... .. .				2,63,280
D-4 Scheme for opening of Veterinary Dispensaries ..				7,98,320
D-5 Continuance of Veterinary activities taken over after closure of C. D. Projects. ... .. .				4,48,600
D-6 Establishment of mobile units for Divisions and in the Disease Investigation Section ... .. .				....
D-7 Mobile Veterinary Dispensaries ... .. .				....
D-8 Veterinary Aid .. .. .				77,810
D-9 Schemes in the Second Five Year Plan .. .. .				10 29,000
Total, Voted ... .. .				35,12,410
DETAILS.				
D-1 Bombay City.				
D-1 (1) Pay of Officers—				
Deputy Superintendent (220—650) .. .. .				3,640
D-1 (2) Pay of Establishment—				
Inspectors (80—180) .. .. .				
Servants (35—40) .. .. .				
Temporary Establishment .. .. .				
Leave Salary .. .. .				
Total ... .. .				11,230
D-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—(fixed) .. .. .				
House-rent and other allowances .. .. .				
Dearness allowance .. .. .				
Uniform allowance .. .. .				
Total ... .. .				13,030
D-1 (4) Contingencies—				
Contract contingencies—				
Lighting charges .. .. .				
Medical Stores and Bazar Drugs .. .. .				
Office expenses and miscellaneous .. .. .				
Non-contract contingencies—				
Rents, rates and taxes .. .. .				
Service postage and telegrams .. .. .				
Pay of Class IV servants .. .. .				
Telephone charges .. .. .				
Instruments .. .. .				
Supplies and services—				
Feeding charges of horses .. .. .				
Other items .. .. .				
Total ... .. .				5,800
Total, D-1 ... .. .				33,700

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—contd.				Budget Estimate, 1960-61	
				Rs.	
D-2 Moffussil.					
D-2 (1) Pay of Establishment—					
Veterinary Assistant Surgeons	...	...	58		
Stockmen	...	...	14		
Compounders	...	...	32		
Dressers	...	...	51		
Attendants	...	...	130		
Temporary Establishment	...	...	19		
		<b>Total</b>	...	2,77,730	2,45,600
D-2 (2) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	...	...	}		
Travelling allowance (ordinary)	...	...			
House rent and other allowances	...	...			
Dearness allowance	...	...			
Tuition Fees	...	...			
		<b>Total</b>	...		1,67,870
D-2 (3) Contingencies—					
Non-contract contingencies—					
Miscellaneous expenses	...	...			
Service Postage and Telegrams	...	...			
Supplies and Services—					
Pay of Class IV servants	..	..			
Medical Stores	...	...			
Dearness allowance	..	..			
Bazar drugs	...	...			
Instruments	...	...			
Books and Publications	...	...			
Rents, Rates and Taxes	...	..			
Petty repairs and construction	..	..			
		<b>Total</b>	...		1,690
D-2 (4) Grant-in-aid, Contributions, Donations, etc.—					
Grants to Veterinary Hospital and Dispensaries					3,76,540
		<b>Total</b>	...		3,76,540
		<b>Total, D-2</b>	...		8,61,760

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—contd.				Budget Estimate, 1960-61.	
					Rs.
<b>D-3 Scheme for assumption of full control of Veterinary Dispensaries by Government.</b>					
<b>D-3 (1) Pay of Establishment—</b>					
Veterinary Assistant Surgeons (80—180) ...	...	...	...		
Compounders (40—60) ...	...	...	...		
Dressers (35—45) ...	...	...	...		
Attendants (30—35) ...	...	...	...		
Temporary Establishment ..	..	..	..		
Veterinary Officer ...	...	...	...		
<b>Total ...</b>					<b>1,11,520</b>
<b>D-3 (2) Allowances, Honoraria etc.—</b>					
Dearness Allowance ...	...	...	...		
House Rent and other Allowances ...	...	...	...		
Travelling Allowance (ordinary) }	...	...	...		
Travelling Allowance (Fixed) }	...	...	...		
<b>Total ...</b>					<b>1,03,990</b>
<b>D-3 (3) Contingencies—</b>					
<i>Non-Contract Contingencies—</i>					
Miscellaneous expenses ...	...	...	...		
Service Postage and Telegram ...	...	...	...		
Rent, Rates and Taxes ...	...	...	...		
Class IV Servants ...	...	...	...		
Dearness Allowance ...	...	...	...		
<i>Supplies and Services—</i>					
Medical Stores ...	...	...	...		
Bazar Drugs ...	...	...	...		
Instruments ...	...	...	...		
Petty repairs and construction ..	..	..	..		
Books ...	...	...	...		
Pay of Class IV servants ..	..	..	..		
Furniture ..	..	..	..		
<b>Total ...</b>					<b>47,770</b>
<b>Total, D-3 ...</b>					<b>2,63,280</b>
<b>D-4 Scheme for opening of Veterinary Dispensaries.</b>					
<b>D-4 (1) Pay of Establishment ...</b>					
<b>Total ...</b>					<b>3,22,010</b>
<b>D-4 (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance ...	...	...	...		
House Rent and other Allowances ...	...	...	...		
Travelling Allowance ...	...	...	...		
<b>Total ...</b>					<b>2,90,130</b>
<b>D-4 (3) Contingencies—</b>					
Rent, Rate and Taxes ..	..	..	..		
Service, Postage and Telegrams..	..	..	..		
Medical Stores ..	..	..	..		
Bazaar Drugs ..	..	..	..		
Instruments ..	..	..	..		
Miscellaneous expenses ..	..	..	..		
Class IV servants ..	..	..	..		
Dearness allowance ..	..	..	..		
Books and Periodicals ..	..	..	..		
Furniture ..	..	..	..		
Feeding charges ..	..	..	..		
<b>Total ..</b>					<b>1,86,180</b>
<b>Total, D-4 ..</b>					<b>7,98,320</b>

## EXPENDITURE

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—contd.				Budget Estimate, 1960-61.			
				Rs.			
<b>D-5—Continuance of Veterinary activities taken over after closure of Community Development Projects.</b>							
D-5 (1) Pay of Establishment	...	...	92				
Total			...				1,75,240
<b>D-5 (1) (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (Fixed)	...	...	...	}			
Travelling Allowance (Ordinary)	...	...	...				
Dearness allowance	...	...	...				
House Rent Allowance	...	...	...				
Total			...				1,70,420
<b>D-5 (1) (3) Contingencies—</b>							
Medical Stores	...	...	...				
Bazaar Drugs	...	...	...				
Instruments	...	...	...				
Books	...	...	...				
Miscellaneous Expenses	...	...	...				
Service, postage and telegrams	...	...	...				
Pay of Inferior servants	...	...	...				
Dearness allowance	...	...	...				
Rent, Rates and Taxes	...	...	...				
Total			...				1,02,940
Total, D-5			...				4,48,600

DETAILED ACCOUNT No. 41-D. ANIMAL HUSBANDRY. D-Hospitals and Dispensaries—concl'd.							Budget Estimate, 1960-61.
<b>D-7 Mobile Veterinary Dispensaries</b>							.....
<b>D-7 (1) Pay of Establishment</b>	...	...	18				.....
		<b>Total</b>	...				.....
<b>D-7 (2) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				.....
House rent and other allowances	...	...	...				.....
		<b>Total</b>	...				.....
<b>D-7 (3) Contingencies</b>	..	..	..				.....
		<b>Total</b>	..				.....
<b>D-7 (4) Grant-in-aid</b>	..	..	..				.....
		<b>Total, D-7</b>	..				.....
<b>D-8 Veterinary Aid.</b>							
<b>D-8 (1) Pay of Establishment—</b>							
Temporary Establishment	...	...	25				
		<b>Total</b>	..				28,710
<b>D-8 (2) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				
Traveling Allowance	...	...	...				
House Rent Allowance	...	...	...				
		<b>Total</b>	..				32,160
<b>D-8 (3) Contingencies</b>	...	..	...				
		<b>Total</b>	..				16,940
		<b>Total, D-8</b>	...				77,810
<b>D-9 Schemes in the Second Five Year Plan</b>	...						10,29,000
		<b>Total, D</b>	...				35,12,410



## EXPENDITURE

DETAILED ACCOUNT No. 41-E. ANIMAL HUSBANDRY. E-Veterinary Education and Research.					Budget Estimate, 1960-61.
SUMMARY.					Rs.
E-1	Veterinary College, Bombay	...	..		4,48,500
E-2	Ranikhet Disease Vaccine Laboratory	...	...		12,130
E-3	Serum and Vaccine Institute	..	...		....
E-4	Expansion of investigation staff and the establishment of Animal Husbandry Research Station,				45,130
E-5	Scheme for investigation into diseases of Poultry	..	..		26,530
E-6	Financial assistance to displaced students	..	..		....
E-7 (1)	Scheme for Training of Stockmen and Veterinary Assistant Surgeons.				68,180
E-7 (2)	Education in Animal Husbandry and Veterinary Science.				....
E-8	Schemes in the Second Five Year Plan	...	...		9,78,000
Gross Total, E					15,78,470
E-1 Veterinary College, Bombay.					
E-1 (1) Pay of Officers—					
	Principal (350—1100 <i>p'us</i> Rs. 150 special pay)	..	..		
	Assistant professors & other officers (220—650)	..	..		
	Bacteriologist (350—1,000)(Asstt. Parasitologist) (Asstt. Bacteriologist) & others.				
	Leave salary	..	...	...	
Total					84,620
E-1 (2) Pay of Establishment—					
	Research Asstt. (210—300)	...	...		
	Instructor and lecturer (140—220)	..	..		
	Clerks (55—200)	..	..		
	Artist (120—200)	...	...		
	Hospital surgeon and compounder (55—220)	...	...		
	Laboratory Assistant (46—120)	..	..		
	Laboratory boy and servants (35—70)	..	..		
	Temporary establishment	..	..		
	Stockman (55—140)	...	...		
	Leave salary	..	..		
	Stipends at Rs. 100 per mensem to two students	...	...		
	Librarian	..	..		
Total					89,050
E-1 (3) Allowances, Honoraria etc.—					
	Travelling allowance—				
	Fixed	..	..		
	Ordinary	..	..		
	House-rent and other allowances	..	..		
	Fees for medical supervision	..	..		
	Fees for conducting riding classes	..	..		
	Dearness allowance	..	..		
	Extra Mural training allowance	..	..		
	Tuition fees	...	...		
	Fees for physical training class	...	...		
Total					91,420

DETAILED ACCOUNT No. 41-E. ANIMAL HUSBANDRY. E-Veterinary Education and Research—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>E-1 (4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Electricity and gas charges	..	..			
Laboratory expenses	..	..			
Water charges	..	..			
Other charges	..	..			
<b>Non-contract contingencies—</b>					
Rents, rates and taxes	..	..			
Service postage and telegrams	..	..			
Pay of Class IV servants	..	..			
Books and periodicals	..	..			
Dearness allowance	..	..			
<b>Supplies and services—</b>					
Dissection and Surgical expenses	..	..			
Apparatus, instruments, etc.	..	..			
Purchase of medicines for use in the Bombay society for prevention of cruelty to Animals' Hospital	..	..			
Office expenses and miscellaneous	..	..			
Fees for conducting riding	..	..			
Extra Mural Training Allowance	..	..			
Stipends to trainees	..	..			
<b>Total</b>					71,210
<b>E-1 (5) Scholarships (including additional amount on account of half the cost of books, etc).</b>					1,12,200
<b>Total, E-1</b>					4,48,500
<b>E-2 Rankhet Disease Vaccine Laboratory.</b>					
<b>E-2 (1) Pay of Establishment—</b>					
Research Assistants	..	..			
Servants	..	..			
6 Temporary Establishments	..	..			
<b>Total</b>					7,020
<b>E-2 (2) Allowances, Honoraria, etc.—</b>					
Dearness allowance	..	..			
House rent and other allowances	..	..			
Travelling allowance	..	..			
<b>Total</b>					4,500
<b>E-2 (3) Contingencies—</b>					
Purchase of birds and eggs	..	..			
Feeding charges	..	..			
Laboratory expenses	..	..			
Service postage and telegram	..	..			
Other expenses and miscellaneous	..	..			
Purchase of minor articles	..	..			
<b>Total</b>					610
<b>Total, E-2</b>					12,130

DETAILED ACCOUNT No. 41-E. ANIMAL HUSBANDRY. E-Veterinary Education and Research—contd.						Budget Estimate, 1960-61.
						Rs.
E-3 Serum and Vaccine Institute.						
E-3 (1) Pay of Officers—						
Superintendent (350—1,100)— .. ..						
Total ...						...
E-3 (2) Pay of Establishment—						
Temporary Establishment ... ..						
Total ..						....
E-3 (3) Allowances, Honoraria, etc.—						
House rent and other allowances .. ..						
Tuition fees .. ..						
Dearness allowance .. ..						
Travelling allowance .. ..						
Total ...						....
E-3 (4) Contingencies—						
Miscellaneous expenses .. ..						
Purchase of apparatus and equipment etc. ...						
Purchase and maintenance of animals ...						
Purchase of office and Laboratory furniture and						
charges, .. ..						
Service, postage and telegrams, etc. ...						
Labour (daily and monthly) Water charges, manures						
seeds etc. .. ..						
Class IV Servant ... ..						
Rent, Rates and Taxes .. ..						
Books and Periodicals .. ..						
Dearness Allowance .. ..						
Total ...						....
Total E-3 ...						....

DETAILED ACCOUNT No. 41-E. ANIMAL HUSBANDRY. E-Veterinary Education and Research—contd.				Budget Estimate, 1960-61.
				Rs.
<b>E-4 Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.</b>				
<b>E-4 (1) Pay of Officers—</b>				
Disease Investigation Officer and Other Officers (305—1,100).				17,530
<b>E-4 (2) Pay of Establishment—</b>				
Clerk and others (55—85) ... ..				
Laboratory Assistant (55—130) ... ..				
Laboratory Attendant ... ..				
Peon, Watchman, Sweeper (30—35) ... ..				
Temporary Establishment .. ..				
Total ...				5,030
<b>E-4 (3) Allowances, Honoraria, etc.—</b>				
Dearness Allowance ... ..				
Travelling Allowance ... ..				
House-Rent and other Allowances ... ..				
Total ...				14,320
<b>E-4 (4) Contingencies—</b>				
Rents, rates and taxes ... ..				
Carriage of records ... ..				
Other items ... ..				
Service postage and Telegrams ... ..				
Miscellaneous expenses ... ..				
Total ...				8,250
Total, E-4 ...				45,130
<b>E-5 Scheme for investigation into diseases of poultry.</b>				
<b>E-5 (1) Pay of Officers ... ..</b>				16,140
<b>E-5 (2) Pay of Establishment—</b>				
Peon (30—35) ... ..				780
<b>E-5 (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (ordinary) ... ..				
House rent allowance ... ..				
Dearness allowance ... ..				
Total ...				7,810
<b>E-5 (4) Contingencies—</b>				
Non-contract contingencies ... ..				1,800
Total, E-5 ...				26,530

## EXPENDITURE

DETAILED ACCOUNT No. 41-E.				Budget Estimate, 1960-61.	
ANIMAL HUSBANDRY.					
E-Veterinary Education and Research—concl'd.					
				Rs.	
E-6	Financial Assistance to Displaced Students	...	.....		.....
E-7 (1)	Scheme for Training of Stockmen and Veterinary Assistant Surgeon.				
E-7 (1) (1)	Pay of Officers	...	...		
E-7 (1) (2)	Pay of Establishment	...	...		10,680
E-7 (1) (3)	Allowances, Honoraria, etc.—				
	Travelling allowance	...	...		
	Dearness allowance	...	...		
	House-rent and other allowances	...	...		
	Total	...	...		7,380
E-7 (1) (4)	Contingencies—				
	Office expenses and Miscellaneous	..	..		
	Rent, rates and taxes	..	..		
	Service, Postage and Stamps	..	..		
	Medicine, instruments, etc.	..	..		
	Electric charges	..	..		
	Telephone charges	..	..		
	Other charges	..	..		
	Dearness Allowance	..	..		
	Class IV Servants	..	..		
	Total	..	..		14,120
E-7 (1) (5)	Stipends to Trainees	...	...		36,000
	Total, E-7 (1)	...	...		68,180
E-7 (2)	Education in Animal Husbandry and Veterinary Science	..	..		....
	Total, E-7 (2)	..	..		....
E-8	Schemes in the Second Five Year Plan	..	..		9,78,000
	Total, E	..	..		15,78,470

## EXPENDITURE

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DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges.	—	—	—	—	Budget Estimate, 1960-61.
<b>SUMMARY.</b>					Rs.
F-1 Goat Virus producing Station    --    --					38,360
F-2 Scheme for Control of Ticks        --    --					....
F-3 Schemes partly or wholly subsidised by the Indian Council of Agricultural Research.					5,900
F-4 Immunization Schemes					
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality.					3,50,340
(b) Scheme for eradication of Rinderpest        ...					....
F-5 Scheme for introduction of Artificial Insemination as a method of breeding Cattle        --    --					2,50,850
F-6 Propaganda                            ...    ...    --					13,100
F-7 Veterinary Investigation					....
F-8 Establishment of Quarantine Station    ...    ...					23,440
F-9. Government Gosadans at Kargaria, Raklaj, Taluka Bhuj                                    ..    ...    ..					....
F-10. Scheme for Development of Goshala and Panjarpole					56,020
F-11. Scholarships to Backward class students for under- going training in Poultry.					....
F-12. Scheme for Supply of bullocks        ..    ..					....
F-13. Private Gosadan at Bhakarja in Kutch        ..					....
F-14. Scheme for Silage making            ..    ..					....
F-15. Cattle Insurance Scheme            ..    ..    ..					....
F-16 Scheme for Gosadan for old and unproductive Cattle.					....
F-17 Schemes in the Second Five Year Plan    ..    ..					18,14,000
Total, F: ..					23,52,010

\*For provision for 1958-59 please see F-(3) (1) (5).

DETAILED ACCOUNT No. 41-F, ANIMAL HUSBANDRY. F-Other Charges—contd.								Budget Estimate, 1960-61.
								Rs.
<b>F-1 GOAT VIRUS PRODUCING STATION.</b>								
<b>F-1 (1) Pay of Officers</b>	...	..	..					
			<b>Total</b>	...				3,610
<b>F-1 (2) Pay of Establishment—</b>								
Veterinary Assistant Surgeon (80—180)	..	..	..					
Clerk (55—130)	...	...	...					
Stockmen	..	..	..					
Servants (35—40)	..	..	..					
Veterinary Assistants	...	...	...					
Research Assistants	...	...	...					
Laboratory Assistants	...	...	...					
Special Pay	...	...	...					
Temporary Establishment	...	...	...					
Stock Supervisors	..	..	..					
			<b>Total</b>	...				7,360
<b>F-1 (3) Allowances, Honoraria, etc.—</b>								
House-rent and other allowances	..	..	..					
Travelling allowance	...	...	...					
Dearness allowance	...	...	...					
			<b>Total</b>	...				9,540
<b>F-1 (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Pay of class IV servants	...	...	..					
Service postage and telegrams	...	..	..					
<b>Supplies and services—</b>								
Purchase and maintenance of goats	...	..	..					
Apparatus, chemicals, etc.	...	...	..					
Rent, Rates and Taxes	...	...	..					
Purchase of Aprons	...	..	..					
Purchase of Books and Periodicals	...	..	..					
Office expenses and miscellaneous	...	..	..					
			<b>Total</b>	..				17,850
<b>Total, F-1—Voted</b>				..				38,360

DETAILED ACCOUNT No 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.						Revised Estimate, 1960-61.
<b>F-3 SCHEME PARTLY OR WHOLLY SUBSIDISED BY I. C. A. R. SUMMARY.</b>						Rs.
F-3 (1) (1) Scheme for investigation of Mastitis ..						....
F-3 (1) (2) Scheme for Study of Cattle sterility ..						....
F-3 (1) (3) Scheme for mass immunisation of Village Poultry against Ranikhet Disease.						....
F-3 (1) (4) Scheme for assessing the economic implications of the diseases of young Calves.						....
F-3 (1) (5) Live Stock disease investigation Scheme in Saurashtra and Kutch Regions.						5,900
F-3 (2) Animal Husbandry—						....
F-3 (2) (1) Sheep breeding Scheme, Poona .. ..						....
F-3 (2) (2) Scheme for establishment of laboratory for Wool Analysis at Poona.						....
F-3 (2) (3) Sheep breeding Station, Patan .. ..						....
F-3 (2) (4) Scheme for Sheep improvement in Saurashtra Region.						....
F-3 (2) (5) Scheme for Research in Developing breeds of Sheep suitable for Farmers in Bombay State.						....
F-3 (2) (6) Scheme for Research in Developing meat and Mohair Goat.						....
F-3 (2) (7) Historical studies of Skin follicles of Sheep for evaluation of Wool quality.						....
F-3 (2) (8) Schemes for further investigation on the technique of Sampling of fleece for assessing more quantity.						....
F-3 (2) (9) Sheep and Wool improvement on Regional basis.						....
F-3 (2) (10) Scheme for defining Characteristic of breeds of Sheep found in North Gujarat.						....
F-3 (2) (11) Scheme for Sheep in Wool improvement at Borson, Patan, North Gujarat.						....
F-3 (2) (12) Scheme for investigation of the advantages of producing poultry in larger unit at Nagpur.						....
Total, F-3 ..						5,900



DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.						Revised Estimate, 1960-61.
						Rs.
<b>F-3 (1) (1) Scheme for investigation of Mastitis.</b>						
<b>F-3 (1) (1) (1) Pay of Establishment—</b>						
Temporary Establishment	..	..	..			
			Total			....
<b>F-3 (1) (1) (2) Allowances, Honoraria etc.—</b>						
Travelling Allowance	..	..	..			
Dearness Allowance	..	..	..			
House rent and other Allowances	..	..	..			
			Total			....
<b>F-3 (1) (1) (3) Contingencies—</b>						
Miscellaneous expenses	..	..	..			
			Total			....
			Total, F-3 (1) (1)			....
<b>F-3 (1) (2) Scheme for study of Cattle Sterility in Bombay State.</b>						
<b>F-3 (1) (2) (1) Pay of Officers</b>						
<b>F-3 (1) (2) (2) Pay of Establishment—</b>						
Temporary Establishment	..	..	..			....
<b>F-3 (1) (2) (3) Allowances, Honoraria etc.—</b>						
Travelling allowance	..	..	..			
House rent and other allowances	..	..	..			
Dearness allowance	..	..	..			
			Total			....
<b>F-3 (1) (2) (4) Contingencies</b>						
Equipment, Apparatus and Chemicals	..	..	..			
Miscellaneous	..	..	..			
Cost of Animals	..	..	..			
Other items	..	..	..			
			Total			....
			Total F-3 (1) (2)			....

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.						Budget Estimate, 1960-61.
						Rs.
F-3 (1) (3) Scheme for Mass Immunization of Village poultry against Ranikhet Disease.						
F-3 (1) (3) (1) Pay of Establishment—						
Temporary Establishment .. .. .						
<b>Total</b> .. .. .						.....
F-3 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
House rent and other allowances .. .. .						
Provident Fund .. .. .						
<b>Total</b> .. .. .						.....
F-3 (1) (3) (3) Contingencies—						
Office Laboratory expenses .. .. .						
Purchase of Minor Articles .. .. .						
Purchase of Vaccine and purchase of livestock .. .. .						
Stationery and Printing Charges .. .. .						
<b>Total</b> .. .. .						.....
<b>Total, F-3 (1) (3)</b> .. .. .						.....
F-3 (1) (4) Scheme for assessing the economic implications of the disease of young calves.						
F-3 (1) (4) (1) Pay of Officers .. .. .						
<b>Total</b> .. .. .						.....
F-3 (1) (4) (2) Pay of Establishment .. .. .						
<b>Total</b> .. .. .						.....
F-3 (1) (4) (3) Allowances and Honoraria, etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
House Rent Allowance and Other Allowances .. .. .						
<b>Total</b> .. .. .						.....
F-3 (1) (4) (4) Contingencies—						
Recurrent .. .. .						
Non-recurrent .. .. .						
<b>Total</b> .. .. .						.....
<b>Total, F-3 (1) (4)</b> .. .. .						.....

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.					Budget Estimate, 1960-61.
					Rs.
<b>F-3 (1) (5) Livestock Disease Investigation Scheme in Saurashtra and Kutch Regions.</b>					
F-3 (1) (5) (1) Pay of Officers .. ..					
<b>Total ..</b>					5,060
<b>F-3 (1) (5) (2) Pay of Establishment</b> .. ..					
<b>Total ..</b>					.....
<b>F-3 (1) (5) (3) Allowances and Honoraria etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House Rent Allowance and Other Allowances ..					
<b>Total ..</b>					840
<b>F-3 (1) (5) (4) Contingencies—</b>					
Purchase and Repairs ... ..					
Service Postage Stamps ... ..					
Miscellaneous ... ..					
Books and Periodicals ... ..					
<b>Total ...</b>					
<b>Total, F-3 (1) (5) ..</b>					5,900
<b>F-3 (2) (2) Scheme for Establishment of Laboratory for Wool Analysis at Poona.</b>					
F-3 (2) (2) (1) Pay of Officers ... ..					
<b>Total ...</b>					.....
<b>F-3 (2) (2) (2) Pay of Establishment</b> ... ..					
<b>Total ...</b>					.....
<b>F-3 (2) (2) (3) Allowances and Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance and Other Allowances ...					
<b>Total ...</b>					.....
<b>F-3 (2) (2) (4) Contingencies—</b>					
Purchase of equipments ... ..					
Purchase and upkeep of animals ... ..					
Office contingencies and Miscellaneous ... ..					
Labour daily and monthly ... ..					
Other items ... ..					
<b>Total ...</b>					.....
<b>Total, F-3 (2) (2) ...</b>					.....

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.					Budget Estimate, 1960-61.
					Rs.
<b>F-3 (2) (4) Scheme for Sheep and Wool Improvement in Saurashtra Region.</b>					
<b>F-3 (2) (4) (1) Pay of Officers</b> ... ..					
<b>Total</b> ...					.....
<b>F-3 (2) (4) (2) Pay of Establishment</b> ... ..					
<b>Total</b> ...					.....
<b>F-3 (2) (4) (3) Allowances and Honoraria etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance and Other Allowances... ..					
<b>Total</b> ...					.....
<b>F-3 (2) (4) (4) Contingencies</b> .. ..					
<b>Total</b> ...					.....
<b>Total, F-3 (2) (4)</b> ...					.....
<b>F-3 (2) (5) Scheme for Research in Developing breeds of sheep suitable for farmers in Bombay State.</b>					
<b>F-3 (2) (5) (1) Pay of Officers</b> .. ..					
<b>Total</b> ..					.....
<b>F-3(2) (5) (2) Pay of Establishment</b> .. ..					
<b>Total</b> ..					.....
<b>F-3 (2) (5) (3) Allowances and Honoraria etc.—</b>					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House Rent Allowance and Other Allowances .. ..					
<b>Total</b> ..					.....
<b>F-3 (2) (5) (4) Contingencies—</b>					
Office expenses and miscellaneous ... ..					
Purchase and upkeep of Animals ... ..					
Labour daily and monthly ... ..					
Other items ... ..					
<b>Total</b> ..					.....
<b>Total, F-3 (2) (5)</b> ..					.....

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY F-Other Charges—con.d.						Budget Estimate, 1960-61.
F-3 (2) (6) Scheme for Research in developing meat and Mohair Goat.						Ra.
F-3 (2) (6) (1) Pay of Officers ..						
Total ..						.....
F-3 (2) (6) (2) Pay of Establishment—						
Total ..						.....
F-3 (2) (6) (3) Allowances and Honoraria, etc.—						
Travelling Allowance .. ..						
Dearness Allowance .. ..						
House Rent Allowance and Other Allowances ..						
Total ..						.....
F-3 (2) (6) (4) Contingencies—						
Purchase and upkeep of cattle ... ..						
Construction and repairs ... ..						
Labour daily and monthly ... ..						
Office expenses and miscellaneous... ..						
Other items ... ..						
Total ..						.....
Total, F-3 (2) (6) ..						.....
F-3 (2) (7) Historical Studies of Skin follicles of Sheep for evaluation of wool quality.						
F-3 (2) (7) (1) Pay of Establishment—						
Total ..						.....
F-3 (2) (7) (2) Allowances and Honoraria, etc.—						
Travelling allowance ... ..						
Dearness allowance ... ..						
House rent allowance and other allowances ..						
Total ...						.....
F-3 (2) (7) (3) Contingencies—						
Purchase and upkeep of cattle ... ..						
Office expenses and miscellaneous ... ..						
Other items ... ..						
Total ..						.....
Total, F-3 (2) (7) ..						.....

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.	---		---	---	---	Budget Estimate, 1960-61.
						Rs.
F-3 (2) (8) Scheme for further Investigation on the Technique of Sampling of fleece for assessing more quantity.						
F-3 (2) (8) (1) Pay of Officers ... ..						
F-3 (2) (8) (2) Pay of Establishment— Superintendents, Assistant Superintendents, Clerks, etc.						
Total ... ..						....
F-3 (2) (8) (3) Allowances and Honoraria, etc.—						
Travelling Allowance ... ..						
Dearness Allowance ... ..						
House Rent allowance and other allowances ... ..						
Total ... ..						....
F-3 (2) (8) (4) Contingencies ... ..						
Total ... ..						....
Total, F-3 (2) (8) ... ..						....
F-3 (2) (9) Sheep and Wool Improvement—on regional basis.						
F-3 (2) (9) (1) Pay of Officers .. ..						
F-3 (2) (9) (2) Pay of Establishment ... ..						
Total ... ..						....
F-3 (2) (9) (3) Allowance and Honoraria, etc.—						
Travelling Allowance ... ..						
Dearness Allowance ... ..						
House Rent and Other Allowance ... ..						
Total ... ..						.....
F-3 (2) (9) (4) Contingencies ... ..						
Total ... ..						....
Total, F-3 (2) (9) ... ..						.....

DETAILED ACCOUNT No. 41-F.						Budget Estim of 1160 61.
ANIMAL HUSBANDRY.						
F-Other Charges—contd.						Rs.
<b>F-3 (2) (10) Scheme for defining characteristic, of breeds of sheep found in North Gujrath.</b>						
F-3 (2) (10) (1) Pay of Establishment ... ..						
Total ... ..						.....
<b>F-3 (2) (10) (2) Allowances and Honoraria, etc.—</b>						
Travelling allowance ... ..						
Dearness allowance ... ..						
House rent allowance and other allowances...						
Total ... ..						.....
<b>F-3 (2) (10) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						
Other items ... ..						
Total ... ..						.....
Total, F-3 (2) (10) ... ..						.....
<b>F-3 (2) (11) Scheme for Sheep in wool improvement, at Borson Patan.</b>						
F-3 (2) (11) (1) Pay of Establishment ... ..						
Leave Salary ... ..						
Total ... ..						.....
<b>F-3 (2) (11) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						
Dearness allowance ... ..						
Total ... ..						.....
<b>F-3 (2) (11) (3) Contingencies—</b>						
Office Contingencies and Miscellaneous expenses ... ..						
Purchase of instruments, drugs and other equipments						
Labour daily and monthly ... ..						
Other items ... ..						
Total ... ..						.....
Total, F-3 (2) (11) ... ..						.....

EXPENDITURE

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.	—		—	—	—	Budget Estimate, 1960-61.
F-4 (a) Scheme for immunisation of cattle against disease and consequent reduction in live stock mortality.						Rs.
F-4 (a) (1) Pay of Officers—						
Divisional Veterinary Officer (220—15—650) ...						
F-4 (a) (2) Pay of Establishment .. ..						
Total ...						54,120
F-4 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) .. ..						
Travelling allowance (Ordinary) .. ..						
House-rent and other allowances .. ..						
Dearness allowance .. ..						
Total ...						61,220
F-4 (a) (4) Contingencies—						
Office and Miscellaneous expenses .. ..						
Purchase of instruments, drugs, etc. .. ..						
Rent, Rates and Taxes ... ..						
Service Postage and Telegrams ... ..						
Total ...						35,000
Total, F-4 (a) ..						1 50,340



DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—contd.					Budget Estimate, 1960-61
<b>F-(4) (b) Scheme for eradication of Rinderpest.</b>					
<b>F-4 (b) (1) Pay of Officers</b> ... ..					
Leave Salary ... ..					
<b>Total</b> ... ..					....
<b>F-4 (b) (2) Pay of Establishment</b> ... ..					
<b>Total</b> ... ..					....
<b>F-4 (b) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) ... ..					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House Rent and other allowances ... ..					
<b>Total</b> ... ..					....
<b>F-4 (b) (4) Contingencies—</b>					
Chemicals ... ..					
Replacement of thermos, flasks refill, etc. ... ..					
Repairs to and replacement of equipment, etc. ... ..					
Purchase of firewood for branding irons ... ..					
Carriage of Vaccine and other expenses ... ..					
Office expenses and miscellaneous ... ..					
Service, Postage and telegrams ... ..					
Cost of Vaccine and other expenses ... ..					
Maintenance of Jeeps ... ..					
Maintenance of 3 refrigerators and one Deep Freeze cabinet.					
Rent, rates and taxes ... ..					
Feeding charges ... ..					
Purchase of animals ... ..					
Class IV servants ... ..					
Construction of hutches, etc. ... ..					
Purchase of Foundation stock ... ..					
Capital equipment ... ..					
Other equipment ... ..					
<b>Total</b> ... ..					....
<b>Total, F-4 (b)</b> ..					....



DETAILED ACCOUNT No. 41-F.								Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.								
F-Other Charges—contd.								
								Rs.
F-9 Government Gosadans at Kargaria, Raklal, Taluka Bhuj.								
F-9 (1) Pay of Officers —								
			Total ...					....
F-9 (2) Pay of Establishment ..								
			Total ...					....
F-9 (3) Allowances and Honoraria, etc.—								
		Travelling allowance ...	....					
		Dearness allowance ...	....					
		House rent allowance and other allowances	....					
			Total ...					....
F-9 (4) Contingencies —								
			Total ...					....
			Total—F-(9) ...					....
F-10 Scheme for Development of Goshala and Panjarpele.								
F-10 (1) Pay of officers ...								5,050
F-10 (2) Pay of Establishment ...								4,590
F-10 (3) Allowances and Honoraria—								
		Travelling allowance...	....					
		Dearness allowance ...	....					
		House rent and other allowance	....					
			Total ...					5,580
F-10 (4) Contingencies—								
		Office expenses and miscellaneous	....					
		Cost of maintenance of animals	....					
		Other items ...	....					
			Total ...					1,000
Grant in aid ...								39,800
			Total, F-10 ..					56,020

DETAILED ACCOUNT No. 41-F.							Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.							
F-Other Charges—contd.							
<b>F-11 Scholarships to Backward Class Students for Undergoing training in Poultry.</b>							
Contingencies	..	..	..				
<b>Total, F-11</b>							....
<b>F-12 Scheme for Supply of bullocks etc.</b>							
Contingencies	...	...	...				
<b>Total, F-12</b>							....
<b>F-13 Private Gosadn to Bhakaria in Kutah.</b>							
Contingencies	...	...	...				
<b>Total, F-13</b>							....
<b>F-14 Scheme for silage making.</b>							
Contingencies	...	...	...				
<b>Total, F-14</b>							....
<b>F-15 Cattle Insurance Scheme.</b>							
Pay of Establishment	...	...	...				
Leave Salary	...	...	...				
<b>Total</b>							....
<b>Allowances and Honoraria—</b>							
Travelling allowance...	...	...	...				
Dearness allowance	...	...	...				
House rent and other allowances	...	...	...				
<b>Total</b>							....
Contingencies	...	...	...				
<b>Total, F-15</b>							....

## EXPENDITURE

DETAILED ACCOUNT No. 41-F. ANIMAL HUSBANDRY. F-Other Charges—consolid.						Budget Estimate, 1960-61.
						Rs.
F-16 Scheme for Gosadan for old and unproductive cattle.						
F-16 (1) Pay of Establishment .. .. .						
Total ...						—
F-16 (2) Allowances, Honoraria, etc.—						
Dearness Allowance ... .. .						
Travelling Allowance ... .. .						
House-Rent and other Allowances ... .. .						
Total ...						—
F-16 (3) Contingencies—						
Office expenses and miscellaneous ... .. .						
Labour, water charges, manures, etc. ... .. .						
Class IV Servants ... .. .						
Miscellaneous expenses ... .. .						
Total ...						—
Total, F-16 ...						—
F-17 Schemes in the Second Five-Year Plan						18,14,000
Total, F-						23,52,010

DETAILED ACCOUNT No. 41-G. ANIMAL HUSBANDRY. G-Charges in England.	—	—	—	Budget Estimate, 1960-61.
				Rs.
G—Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
G-1 Leave Salaries and Deputation Pay ... ..				
G-2 Stores ... ..				
G-2 Other Charges—Miscellaneous ... ..				
Total, G ...				

## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY H-Breeding Operations.								Budget Estimate, 1960-61.
								Rs.
<b>SUMMARY.</b>								
H-1	EXPERIMENTAL FARMS	..	..	..				5,16,730
H-2	Other SCHEMES	..	..	..				14,07,600
H-3	PROPAGANDA	..	..	..				.....
H-4	GRANT-IN-AID CONTRIBUTION AND DONATIONS ETC.							48,980
H-5	SCHEMES IN THE SECOND FIVE YEAR PLAN	..						26,64,000
	<b>Total—H</b>	..						47,27,310
<b>DETAILS.</b>								
<b>H-1 Experimental Farms</b>								
H-1 (1)	Pay of Officers—	..	..	..				
	<b>Total</b>	..						5,050
H-1 (2)	Pay of Establishment—							
	Agriculture officers and Assistants Superintendents and Clerks, Kangars.			36				
	Servants	..	..	..	33			
	Leave Salary	..	..	..				
	Temporary Establishment	..	..	..	3			
	<b>Total</b>	..						66,900
H-1 (3)	Allowances and Honoraria, etc.—							
	Travelling allowances	..	..	..				
	Dearness allowances	..	..	..				
	House rent allowance and other allowances	..						
	<b>Total</b>	..						64,210

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DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.	
				Rs.	
M-1 (4) Contingencies—					
Office expenses and Miscellaneous ...	...	...	...		
Purchase and up keep of Dead Stock and Live Stock					
Petty construction and repairs	...	...	...		
Labour and Water Supply charges	...	...	...		
Pay of Class IV servants	...	...	...		
Rents, Rates and taxes	...	...	...		
Other charges	...	...	...		
Demonstration Agricultural shows etc...					
Service Postage and Telegrams ...					
Purchase and up keep of Machinery					
			<b>Total</b> ...		<b>3,80,570</b>
			<b>Total, II-1</b> ...		<b>5,10,730</b>



DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY H-Breeding Operations—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>H-2 Other Schemes.</b>					<b>Rs.</b>
<b>SUMMARY.</b>					
<b>H-2 (a) Cattle Schemes.</b>					
H-2 (a) (1) Gir Cattle breeding Farm Kopergaon ...					....
H-2 (a) (2) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts.					1,07,280
H-2 (a) (3) Key Village Scheme for Cattle Improvement					1,59,260
H-2 (a) (4) Key Village Scheme at the Gilligam Cattle Breeding Farm, Pimple.					24,000
H-2 (a) (5) Scheme for rearing of selected bull calves in co-operation with the Institution of Agriculture.					....
H-2 (a) (7) Establishment of a Khillar Cattle Breeding Station, Sholapur					....
H-2 (a) (8) Scheme for Buffalo Breeding Farm, Aurangabad					78,700
H-2 (a) (9) Cattle Breeding Farm, Hingoli ...					1,15,890
H-2 (a) (10) Registration of Deoni Cattle and Milk Recording					56,000
H-2 (a) (11) Bull Depot at Telankavri and Key Village Centres					75,820
H-2 (a) (12) Posting of 8 stud bulls ...					11,990
H-2 (a) (13) Implementation of the Scheme of Milk production					....
H-2 (a) (14) Cattle breeding Farm Vidarbha ...					3,50,710
<b>H-2 (b) Sheep Schemes.</b>					
H-2 (b) (1) Small Animals (Sheep and Goats) Development Scheme at Nakhtrana.					26,420
H-2 (b) (2) Expansion of Sheep Breeding Research Station, Poona					28,770
H-2 (b) (3) Establishment of Rural Sheep Breeding Centres in intensive zones.					30,300
H-2 (b) (4) Sheep Breeding Sub-Station, Ehilakhed ...					14,250
H-2 (b) (5) Scheme for rearing and distribution among Shepherds of improved rams for breeding purpose at M. Hud, Sholapur District.					29,750
H-2 (b) (6) Expansion of existing Sheep Breeding Research Station					....
H-2 (b) (8) Development of sheep in Vidarbha ...					....
<b>H-2 (c) Poultry Schemes.</b>					
H-2 (c) (1) Reorganisation of Poultry Development Section					55,610
H-2 (c) (2) Poultry Research Scheme ...					19,180
H-2 (c) (3) Scheme for improvement of Poultry and encouragement of Pedigree Poultry keeping in villages.					....
H-2 (c) (4) Poultry improvement in Bombay State ...					10,710
H-2 (c) (5) Scheme for improvement of Poultry and Pedigree poultry keeping in National extension.					35,280
H-2 (c) (6) Extension of Poultry Development Work ...					81,780
H-2 (c) (7) Research and Development of Poultry ...					....
H-2 (c) (8) Scheme for Establishment of Central Hatcheries					....
H-2 (c) (9) Poultry Husbandry ...					9,780
H-2 (c) (11) Poultry improvement in Scheduled areas ...					97,240
H-2 (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.					....
H-2 (c) (13) Establishment of 3 Poultry Centres ...					16,850
H-2 (c) (14) Poultry Development Centre ...					....
<b>H-2 (d) Horse Schemes.</b>					
H-2 (d) (1) Stud Farm, Hingoli and Mominabad ...					58,000
H-2 (d) (2) Horse Breeding scheme, Saurashtra ...					11,610
H-2 (e) Camel Schemes. ...					....
Total, H-2 ...					14,97,600

EXPENDITURE

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DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.
				Rs.
H-2 (a) (2) Dangi Cattle Breeding Farms, Nasik and Ratnagiri districts.				
H-2 (a) (2) (1) Pay of Establishment ... ..				
Total ...				7,950
H-2 (a) (3) (2) Allowances and Honoraria, etc.—				
Travelling allowance ... ..				
Dearness allowance ... ..				
House-rent allowances and other allowances ...				
Total ...				6,260
H-2 (a) (2) (3) Contingencies—				
Office expenses and miscellaneous ... ..				
Purchase and upkeep of cattle ... ..				
Petty Construction ... ..				
Dearness allowance ... ..				
Labour daily and monthly ... ..				
Other items ... ..				
Total, ...				93,020
Total, H-2(a)(2) ...				1,07,230

## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.		
				Rs.		
H-2 (a) (3) Key Village Scheme for Cattle improvement.						
H-2 (a) (3) (1) Pay of Officers .. ..						
Total ...						.....
H-2 (a) (3) (2) Pay of Establishment ... ..						
Total ...						53,690
H-2 (a) (3) (3) Allowances and Honoraria, etc.—						
Travelling allowance ... ..						
Dearness allowance ... ..						
House rent allowance and other allowances ... ..						
Total ...						48,780
H-2 (a) (3) (4) Contingencies —						
(1) Purchase and up keep of live stock and dead stock						
(2) Purchase and medical equipments ... ..						
(3) Labour (daily and monthly) water charge, seeds and manures, etc.						
(4) Office expenses and miscellaneous ... ..						
(5) Pay of class IV Servants ... ..						
(6) Rent, rates and taxes ... ..						
(7) Other items ... ..						
Total ...						56,790
Total, H-2 (a) (3) ...						1,59,260

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DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.					Budget Estimate, 1960-61.
					Rs.
H-2 (a) (4) Key Village Scheme at the Gilligan Cattle breeding Farm, Pimple.					
H-2 (a) (4) (1) Pay of Establishment .. ..					
Total ..					9,025
H-2 (a) (4) (2) Allowances and Honoraria etc.—					
Travelling Allowance .. ..					
Dearness Allowance .. ..					
House Rent Allowance and Other allowances ..					
Total ..					6,700
H-2 (a) (4) (3) Contingencies—					
Purchase and up-keep of live stock and dead stock					
Office expense and Miscellaneous ... ..					
Labour (Daily and monthly) water charges seeds, etc.					
Capital expenditure .. ..					
Total ..					3,275
Total, H-2 (a) (4) ..					24,000
H-2 (a) (5) Scheme for rearing of selected bull calves in co-operation with the Institution of Agri- culture.					
Contingencies ' Purchase and up-keep of cattle, etc.					
Other charge .. ..					
Total 1					....
Total, H-2 (a) (5) ..					....

EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSEANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.
				Rs.
H-2 (a) (7) Establishment of a Khillar Cattle Breeding station in Sholapur District.				
H-2 (a) (7) (1) Pay of Officers ... ..				
Total ... ..				
H-2 (a) (7) (3) Pay of Establishment				
Total ... ..				
H-2 (a) (7) (3) Allowances and Honoraria, etc.—				
Travelling Allowance ... ..				
Dearness Allowance ... ..				
House Rent Allowance and Other Allowances				
Total ... ..				
H-2 (a) (7) (4) Contingencies ... ..				
Total ... ..				
Total, H-2 (a) (7) ... ..				

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.					Budget Estimate, 1960-61.
H-2 (a) (3) Scheme for buffalo Breeding Farm, Aurangabad. H-2 (a) (3) (1) Pay of Officers— Farm Superintendent ...					
Total ...					5,050
H-2 (a) (3) (2) Pay of Establishment— Agricultural Officers, Agricultural Attendants, Clerks etc.					
Total ...					8,640
H-2 (a) (3) (3) Allowances and Honoraria, etc.— Travelling Allowance ... Dearness Allowance... House Rent Allowance ...					
Total ...					9,610
H-2 (a) (3) (4) Contingencies— Purchase and upkeep of live stock and dead stock Office expenses and miscellaneous ... Labour, water charges, seeds, manures, etc. a Dearness Allowance ... Petty constructions ... Rent, rates and taxes ... Capital expenditure ... Other charges ...					
Total ...					55,400
Total, H-2 (a) (3) ...					78,700

## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.					Budget Estimate, 1960-61.
					Rs.
H-2 (a) (9) Cattle breeding Farm, Hingoli.					
H-2 (a) (9) (1) Pay of Officers—					
Farm Superintendents ... ..					
Total ...					5,050
H-2 (a) (9) (2) Pay of Establishment—					
Superintendents, Assistant Superintendents, Surgeons clerks, etc.					
Total ...					26,599
H-2 (a) (9) (3) Allowances and Honoraria, etc.—					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance and Other Allowances ...					
Total ...					35,149
H-2 (a) (9) (4) Contingencies—					
Purchase upkeep of live stock and dead stock ...					
Office expenses and Miscellaneous ... ..					
Labour (daily and monthly) water charges, seeds manure, etc.					
Petty constructions and repairs ... ..					
Other items ... ..					
Total ...					49,200
Total, H-2 (a) (9) ...					1,15,890

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.		
				Rs.		
H-2 (a) (10) Registration of Deoni cattle and Milk recording.						
H-2 (a) (10) (1) Pay of Officers—						
Total ..						....
H-2 (a) (10) (2) Pay of Establishment—						
Stockmen	..	..	..	..		
Leave salary	..	..	..	..		
Servants	..	..	..	..		
Total ..						26,500
H-2 (a) (10) (3) Allowances, and Honoraria, etc.—						
Travelling allowance	..	..	..	..		
Dearness allowance	..	..	..	..		
House rent allowance and other allowances	..	..	..	..		
Total ..						27,500
H-2 (a) (10) (4) Contingencies—						
Office expenses and Miscellaneous	..	..	..	..		
Service Postage and Telegrams	..	..	..	..		
Total ..						2,000
Total, H-2 (a) (10) ..						56,000



DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>H-2 (a) (11) Scheme for Bull Depot at Telankeri and Key Village Centres.</b>						
<b>H-2 (a) (11) (1) Pay of Officers</b>						
			<b>Total</b>			
<b>H-2 (a) (11) (2) Pay of Establishment—</b>						
<b>Agricultural Officers and Assistants</b>						
<b>Servants</b>						
			<b>Total</b>			3,290
<b>H-2 (a) (11) (3) Allowances, Honoraria, etc.—</b>						
<b>Travelling allowance</b>						
<b>Dearness allowance</b>						
<b>House rent and other allowances</b>						
			<b>Total</b>			2,030
<b>H-2 (a) (11) (4) Contingencies—</b>						
<b>Purchase and up-keep of livestock and deadstock</b>						
<b>Office expenses and Miscellaneous</b>						
<b>Labour (daily and montly) water charges, seeds, manures etc.</b>						
<b>Petty construction and repairs</b>						
<b>Capital expenditure</b>						
<b>Other charges</b>						
			<b>Total</b>			70,000
<b>Total, H-2 (a) (11)</b>						75,320





## EXPENDITURE

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DETAILED ACCOUNT No. 41-H, ANIMAL HUSBANDRY, H-Breeding Operations—contd.				Budget Estimate, 1960-61.			
				Rs.	Rs.	Rs.	Rs.
H-2 (a) (14) Cattle Breeding Farms in Vidarbha Centres.							
H-2 (a) (14) (1) Pay of Officers ... ..							
Total ...							....
H-2 (a) (14) (2) Pay of Establishment—							
Permanent ... ..							
Temporary .. ..							
Total ..							28,690
H-2 (a) (14) (3) Allowances, Honoraria, etc.—							
Travelling allowance .. ..							
De rness allowance .. ..							
House rent allowance .. ..							
Total ..							22,020
H-2 (a) (14) (4) Contingencies—							
Rent, Rates and taxes .. ..							
Feed and care .. ..							
Office expenses and Miscellaneous .. ..							
Purchase of Livestock .. ..							
Petty construction and repairs .. ..							
Cultivation and other charges .. ..							
Service postage and Telegrams .. ..							
Pay of menials .. ..							
Total ..							3,00,000
Total, H-2 (a) 14 ...							3,50,710

## EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>H-2 (b) SHEEP-SCHEMES.</b>						
<b>H-2 (b) (1) Small Animals (Sheep and Goats) Development Schemes at Nakhtrana.</b>						
<b>H-2 (b) (1) (1) Pay of Officers</b>	...	...				
<b>H-2 (b) (1) (2) Pay of Establishment</b>	...	...				
		<b>Total</b>	...			<b>6,980</b>
<b>H-2 (b) (1) (3) Allowances and Honoraria, etc.—</b>						
<b>Travelling Allowance</b>	...	...				
<b>Dearness Allowance</b>	...	...				
<b>House Rent Allowance and Other Allowances</b>	...	...				
		<b>Total</b>	...			<b>4,440</b>
<b>H-2 (b) (1) (4) Contingencies—</b>						
<b>Purchase and upkeep of cattle</b>	...	...				
<b>Labour daily and monthly</b>	...	...				
<b>Office expenses</b>	...	...				
		<b>Total</b>	...			<b>15,000</b>
		<b>Total, H-2 (b) (1)</b>	...			<b>26,420</b>

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.	
				Rs.	
H-2 (b) (2) Expansion of Sheep Breeding Research Station, Poona.					
H-2 (b) (2) (1) Pay of Officers ...					
Total ...					
H-2 (b) (2) (2) Pay of Establishment ...					
Total ...					5,980
H-3 (b) (2) (3) Allowances and Honoraria etc.—					
Travelling Allowance ...					
Dearness Allowance ...					
House Rent Allowance and Other Allowances ...					
Total ...					6,790
H-2 (b) (2) (4) Contingencies—					
Office expenses and misc. ...					
Purchase and upkeep of cattle ...					
Labour daily and monthly ...					
Petty Constructions and repairs ...					
Total ...					16,000
Total, H-2 (b) (2) ...					28,770

DETAILED ACCOUNT No. 41-H. ANIMAL-HUSBANDRY. H-Breeding Operations—contd.	—		—	—	—	Budget Estimate, 1960-61.
	—	—				
						Rs.
H-2 (b) (3) Establishment of Rural Sheep Breeding Centres in Intensive Zones.						
H-2 (b) (3) (1) Pay of Officers ... ..						
Total ...						....
H-2 (b) (3) (2) Pay of Establishment ... ..						
Total ...						4,290
H-2 (b) (3) (3) Allowances and Honoraria, etc.—						
Travelling Allowance ... ..						
Dearness Allowance ... ..						
House Rent Allowance and Other Allowances ..						
Total ...						4,810
H-2 (b) (3) (4) Contingencies—						
Office expenses and miscellaneous ... ..						
Purchase and upkeep of cattle ... ..						
Labour daily and monthly ... ..						
Other items ... ..						
Total ...						21,200
Total, H-2 (b) (3) ...						30,300





EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY H-Breeding Operations—contd.					Budget Estimate, 1960-61.
					Rs.
H-2 (b) (5) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District.					
H-2 (b) (5) (1) Pay of Offices ... ..					
Total ..					
H-2 (b) (5) (2) Pay of Establishment— Superintendents, Asstt. Supdts. Agri., Officers and others, Servants ... .. Temporary Establishment ... ..					
Total ..					7,270
H-2 (b) (5) (3) Allowances and Honoraria, etc.— Travelling Allowance .. .. Dearness Allowance .. .. House-Rent Allowance and Other Allowances ..					
Total ...					5,480
H-2 (b) (5) (4) Contingencies— Purchase and upkeep of cattle ... .. Office expenses and miscellaneous ... .. Labour daily and monthly ... .. Rent, rates and taxes ... .. Petty Construction and repairs ... ..					
Total ..					17,000
Total, H-2 (b) (5) ..					29,750

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61,	
					Rs.
<b>H-2 (b) (6) Expansion of existing Sheep Breeding Research Stations.</b>					
H-2 (b) (6) (1) Pay of Officers	..	..			
Total ..					.....
<b>H-2 (b) (6) (2) Pay of Establishment</b>					
Total ..					.....
<b>H-2 (b) (6) (3) Allowances and Honoraria etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House-rent Allowance and Other Allowances	..	..	..		
Total ..					.....
<b>H-2 (b) (6) (4) Contingencies—</b>					
Office expenses and miscellaneous	..	..	..		
Labour daily and monthly	..	..	..		
Purchase and upkeep of cattle	..	..	..		
Total ..					.....
Total, H-2 (b) (6) ..					.....

EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1950-51.			
							Rs.
H-2 (b) (8) Development of Sheep in Vidarbha.							
H-2 (b) (8) (1) Pay of Officers ... ..							
Total ...							.....
H-2 (b) (8) (2) Pay of Establishment ... ..							
Total ...							.....
H-2 (b) (8) (3) Allowances and Honoraria etc.—							
Travelling Allowance ... ..							
Dearness Allowance ... ..							
House-rent Allowance and Other Allowances ...							
Total ...							.....
H-2 (b) (8) (4) Contingencies—							
Purchase and upkeep of cattle .. ..							
Labour daily and monthly .. ..							
Construction and repairs .. ..							
Office expenses and miscellaneous .. ..							
Other items .. ..							
Total ...							.....
Total, H-2 (b) (8) ...							.....

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.					Budget Estimate, 1960-61.
					Rs.
H-2 (c) Poultry Schemes. H2 (c) (1) Re-organisation of Poultry Development Section					
H-2 (c) (1) (1) Pay of Establishment—					
Superintendants, Agrl. Asstts., etc. .. ..					
Servants .. ..					
Temporary Establishment .. ..					
Total ...					15,160
H-2 (c) (1) (2) Allowances and Honoraria, etc.—					
Travelling allowance .. ..					
Dearness allowance .. ..					
House rent and other allowances .. ..					
Total ...					12,650
H-2 (c) (1) (3) Contingencies—					
Purchase and upkeep of cattle .. .					
Office expenses and miscellaneous .. .					
Labour, daily and monthly .. .					
Petty construction and repairs .. .					
Subsidies .. .					
Total ...					27,800
Total, H-2 (c) (1) ...					55,610

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.
				Rs.
<b>H-2 (c) (2) Poultry Research Scheme.</b>				
H-2 (c) (2) (1) Pay of Establishment ..				4,308
<b>Total ..</b>				
<b>H-2 (c) (2) (2) Allowances and Honoraria, etc.—</b>				
Travelling allowance .. ..				
Dearness allowance .. ..				
House rent and other allowances ..				
<b>Total ..</b>				2,336
<b>H-2 (c) (2) (3) Contingencies—</b>				
Office expenses and miscellaneous ..				
Purchase and upkeep of cattle ..				
Labour daily and monthly ..				
Other items ..				
<b>Total ..</b>				12,506
<b>Total, H-2 (c) (2) ..</b>				19,150
<b>H-2 (c) (3)—Scheme for Improvement of Poultry and encouragement of Pedigree Poultry Keeping in Villages.</b>				
Pay of Establishment .. ..				
<b>Total ..</b>				....
<b>Allowances and Honoraria, etc.—</b>				
Travelling allowance .. ..				
Dearness allowance .. ..				
House rent and other allowances ..				
<b>Total ..</b>				....
<b>Contingencies—</b>				
Machinery and equipment .. ..				
Office expenses .. ..				
Other items .. ..				
<b>Total ..</b>				....
<b>Total, H-2 (c) (3) ..</b>				
<b>H-2 (c) (4) Poultry Improvement in Bombay State.</b>				
Pay of Establishment ... ..				
<b>Total ..</b>				2,280
<b>Allowances and Honoraria, etc.—</b>				
Travelling allowance .. ..				
Dearness allowance .. ..				
House rent allowance and other allowances ..				
<b>Total ..</b>				1,330
<b>Contingencies—</b>				
Office expenditure and miscellaneous ..				
Pay of class IV Servants .. ..				
<b>Total ..</b>				7,100
<b>Total, H-2 (c) (4) ..</b>				10,710

DETAILED ACCOUNT No. 41-H.						Budget Estimate, 1960-61.
ANIMAL HUSBANDRY.						
H-Breeding Operations—contd.						
						Rs.
H-2 (c) (5) Schemes for improvement of Poultry and Pedigree Poultry keeping in National Extension Ser. Block Development area and Project area.						
Contingencies	..	..				
		Total	..			
		Total, H-2 (c) (5)	..			28,280
H-2 (c) (6) Extension of Poultry Development work.						
Pay of Establishment	..	..				
		Total	..			8,560
Allowances and Honoraria, etc.						
Travelling Allowance	..	..				
Dearness Allowance	..	..				
House Rent Allowance	..	..				
		Total	..			6,520
Contingencies						
Office expenses and miscellaneous	..	..				
Telephone charges	..	..				
Machinery equipment	..	..				
Class IV Servants	..	..				
Other items	..	..				
		Total	..			66,700
		Total, H-2 (c) (6)	..			81,780
H-2 (c) (7) Research and development of Poultry.						
Pay of Officer	..	..				
Pay of Establishment	..	..				
		Total	..			....
Allowances and Honoraria, etc.						
Travelling Allowance	..	..				
Dearness Allowance	..	..				
House Rent Allowance	..	..				
		Total	..			....
Contingencies—						
Office expenses and miscellaneous	..	..				
Feeding and maintenance	..	..				
Petty construction and repairs	..	..				
Other items	..	..				
		Total	..			....
		Total, H-2 (c) (7)	..			....

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>H-2 (c) (3) Scheme for Establishment of Central Hatcheries.</b>					
Pay of Establishment ... ..					
Total ...					....
<b>Allowances and Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance ... ..					
Total ...					....
<b>Contingencies—</b>					
Supplies and Services ... ..					
Class IV Servants ... ..					
Office expenses and miscellaneous ... ..					
Total ...					....
Total, H-2 (c) (3) ...					....
<b>H-2 (c) (9)—Poultry Husbandry.</b>					
Pay of Establishment ... ..					
Total ...					4,130
<b>Allowances and Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					2,900
<b>Contingencies—</b>					
purchases and upkeep of livestock and dead stock...					
Total ...					2,750
Total, H-2 (c) (9) ...					9,780

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>H-2 (c) (11) Poultry Improvement in Scheduled areas.</b>					
Pay of Establishment	...	...	...		7,230
<b>Allowance and Honoraria—</b>					
Dearness Allowance	...	...	...		
House Rent and other allowances	...	...	...		
			Total	...	4,850
Contingencies	..	...	...		85,160
			Total, H-2 (c) (11)	...	97,240
<b>H-2 (c) (12)—Poultry Training class at Poultry Breeding Station, Kolhapur.</b>					
Pay of Establishment	..	...	...		
			Total	...	.....
<b>Allowances and Honoraria, etc.—</b>					
Travelling Allowance	..	...	...		
Dearness Allowance	..	...	...		
			Total	...	.....
<b>Contingencies—</b>					
Office expenses and miscellaneous	...	...	...		
Other items	...	...	...		
			Total	...	.....
Scholarships	...	...	...		.....
			Total, H-2 (c) (12)	...	.....



DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.				Budget Estimate, 1960-61.	
				Rs.	
H-2 (c) (13) Establishment of 3 Poultry Centres.					
H-2 (c) (13) (1) Pay of Establishment	..	..	..		
<b>Total</b>				..	3,700
H-2 (c) (13) (2) Allowances and Honoraria, etc.—					
Travelling Allowance	..	..	..		
Dearness Allowance	..	..	..		
House-Rent Allowance and Other Allowances	..	..	..		
<b>Total</b>				..	2,250
H-2 (c) (13) (3) Contingencies				..	..
<b>Total</b>				..	10,900
<b>Total, H-2 (c) (13)</b>				...	16,850
H-2 (c) (14) Poultry Development Centre.					
H-2 (c) (14) (1) Pay of Establishment	...	...	...		
<b>Total</b>				...	.....
H-2 (c) (14) (2) Allowances and Honoraria, etc.—					
Travelling Allowance	...	...	...		
Dearness Allowance	...	...	...		
House-Rent Allowance and Other allowances	...	...	...		
<b>Total</b>				...	.....
H-2 (c) (14) (3) Contingencies—					
Purchase and up keep of live stock and dead stock	...	...	...		
Office expense and Miscellaneous, etc.	...	...	...		
Labour (Daily and monthly)	...	...	...		
Other items	...	...	...		
<b>Total</b>				...	.....
<b>Total, H-2 (c) (14)</b>				...	.....

EXPENDITURE

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—contd.	---		---	---	---	Budget Estimate, 1960-61.
H-2 (d) Horse Schemes.						Ra.
H-2 (d) (1) Stud Farm—Hingoli and Mominabad.						
H-2(d) (1) (1) Pay of Establishment—						
Superintendents, Assistant Superintendents, Clerks, etc.						
Servants .. .. .						
Total ..						13,500
H-2(d) (1) (2) Allowances and Honoraria, etc.—						
Travelling Allowance .. .. .						
Dearness Allowance .. .. .						
Total ..						13,300
H-2 (d) (1) (3) Contingencies—						
Purchase and upkeep and Live Stock and Dead Stock .. .. .						
Labour, Water Charges, Seeds Manures, etc. ..						
Other charges .. .. .						
Total ..						31,200
Total H-2 (d) (1) Total ..						58,000

DETAILED ACCOUNT No. 41-H.							Budget Estimate, 1960-61.
ANIMAL HUSBANDRY							Rs.
H-Breeding Operations—contd.							
<b>H-2 (d) (2) Horse Breeding Scheme in Saurashtra.</b>							
H-2 (d) (2) (1) Pay of Establishment	..	..	..				
			<b>Total</b>	..			.....
<b>H-2 (d) (2) (2) Allowances and Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
House Rent Allowance	...	...	...				
			<b>Total</b>	..			<b>11,610</b>
<b>H-2 (d) (2) (3) Contingencies</b>							
			<b>Total</b>	..			
			<b>Total, H-2 (d) (2)</b>	..			<b>11,610</b>
<b>H-2 (e) Camel Schemes.</b>							
<b>H-2 (e) (1) Camel Breeding Scheme in Kutch.</b>							
H-2 (e) (1) (1) Pay of Establishment	..	..	..				
			<b>Total</b>	..			....
<b>H-2 (e) (1) (2) Allowances and Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
			<b>Total</b>	..			....
<b>H-2 (e) (1) (3) Contingencies</b>							
			<b>Total, H-2 (e) (1)</b>	..			....
<b>H-3 Propaganda.</b>							
<b>H-3 Schemes for the Second Five Year Plan.</b>							
<b>Contingencies—</b>							
Land improvement	...	...	...				
Premium bulls	...	...	...				
Holding of shows and rallies	...	...	...				
Silage making	...	...	...				
			<b>Total, H-3</b>	..			....

DETAILED ACCOUNT No. 41-H. ANIMAL HUSBANDRY. H-Breeding Operations—concid.					Budget Estimate, 1960-61.
					Rs.
H-4 Grant-in-aid, Contributions, Donations, etc.					
H-4 (1) Grant-in-aid to Dangi Cattle Breeders Association at Rajur in Ahmednagar District.					1,080
H-4 (2) Grant-in-aid to Ashram, Goshala, Sabarmati ...					4,000
H-4 (3) Grant-in-aid to Gopalak Sangh, Sholapur ...					2,000
H-4 (4) Grant-in-aid to Khillar Cattle Breeders Association.					2,400
H-4 (5) Grant-in-aid to All India Cattle Show Committee					12,500
H-4 (6) Grant-in-aid to Gopuri Institution, Kankavli ...					2,000
H-4 (7) Grant-in-aid to Taluka Development Association Jamner for Gangapuri Farm.					3,000
H-4 (8) Financial Assistance to Federation of Kutch ...					.....
H-4 (9) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows.					4,800
H-4 (10) Annual subsidy for the Bombay Gorakshan Mandali, Kandivali.					6,000
H-4 (11) Annual subsidy for the Gilligan, Cattle Breeding Farm, Pimple.					9,000
H-4 (12) Grant-in-aid to Panjrapoles and Goshalas ...					.....
H-4 (13) Subsidised poultry Farms ...					.....
H-4 (14) Special Cattle Improvement Scheme ...					.....
H-4 (15) Grant-in-aid to Bombay Humanaterian-League					.....
H-4 (16) Grant-in-aid for Pimple, Husumbe Kurans, Jalgaon.					2,200
H-4 (17) Grant-in-aid to Institution of Agriculture animal Husbandry Dairy Farm.					.....
Total, H-4 ...					48,980
H-5 Schemes in the Second Five-Year Plan ...					26,64,000
Total, H ...					47,27,310

DETAILED ACCOUNT No. 41. ANIMAL HUSBANDRY.	—	—	—	Budget Estimate, 1960-61.
				Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
D—HOSPITALS AND DISPENSARIES.				
D-1—Bombay City.				—5,400
E—VETERINARY EDUCATION AND RESEARCH.				
E-6 Financial Assistance to displaced students—				
Expenditure transferred to the major head "57-Miscellaneous"				
F—OTHER CHARGES.				
F-4 (b) Scheme for Eradication of Rinder pest—				
Amount recoverable from Government of India .. ..				
F-3 Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—				
F-7 Other charges .. ..				
F-17 Schemes in the Second Five Year Plan .. ..				—99,000
F-8 (3) Scheme for introduction of artificial insemination for rapid improvement of Cattle.				
F-3 (2) (7) Scheme for histological Studies of Skin follicles of sheep for evaluation of wool quality. Amount recoverable from I.C.A.R.				
F-3 (2) (8) Scheme for further investigation on the technique of sampling of fleeces for assessing more quality. Amount recoverable from I. C. A. R.				
F-3 (2) (9) Scheme for sheep and Wool improvement on regional basis sheep breeding station Pona. Amount recoverable from I. C. A. R.				
F-3 (2) (5) Scheme for research in developing breeds of sheep suitable for farmers Bombay State. Amount recoverable from I. C. A. R.				
F-3 (1) (5) Live Stock disease investigation scheme in Saurashtra and Kutch Amount recoverable from I.C.A.R.				
F-3 (2) (4) Scheme for sheep and wool improvement in Saurashtra. Amount recoverable from I. C. A. R.				
F-3 (2) (10) Scheme for defining Characteristic of breeds of sheep found in North Gujarat. Amount recoverable from I. C. A. R.				
F-3 (2) (6) Scheme for research in developing meat and Mohair Goats. Amount recoverable from I. C. A. R.				
F-3 (2) (11) Scheme for sheep in wool improvement at Borson Patan. Amount recoverable from I. C. A. R.				
F-3 (1) (2) Scheme for study of cattle sterility. Amount recoverable from I.C.A.R.				
F-3 (1) Scheme for investigation of Mastitis. Amount recoverable from I. C. A. R.				
F-3 (1) (4) Scheme for assessing economic implecation of diseases of young calves. Amount recoverable from I. C. A. R.				
F-3 (2) (2) Scheme for establishment of Laboratory for wool analysis Poona. Amount recoverable from I. C. A. R.				
Total, Recoveries ...				—1,04,400

\* Shown under "XXX—Veterinary—Other Receipts".

42—CO-OPERATION.				Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>				
A-DIRECTION	--	--	Voted	4,24,000
B-SUPERINTENDENCE	--	...	{ Charged ... Voted --	-- 57,24,000
C-GRANTS-IN-AID	--	--	{ Charged ... Voted --	.... 57,70,000
D-OTHER CHARGES	--	..	Voted	1,39,12,000
G-EXPENDITURE ON SARVODAYA SCHEMES			Voted...	27,58,000
H-TRANSFER TO THE STATE AGRICULTURAL CREDIT RELIEF AND GUARANTEE FUND			.. Voted ..	4,50,000
I-AGRICULTURAL CREDIT RELIEF AND GUARANTEE FUND			.. Voted ...	....
			Voted	2,90,38,000
			Gross Total	2,90,38,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>				
J-GRANTS-IN-AID	...	...	...	—3,62,000
K-OTHER CHARGES	...	...	...	—3,45,000
			Total	—7,07,000
			Net Total, Voted	2,83,31,000

## EXPENDITURE

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.				Revised Estimate, 1960-61.	
<b>II. DETAILS.</b>					
<b>REGISTRAR, CO-OPERATIVE SOCIETIES.</b>					
<b>A-(1) (1) Pay of Officers—</b>					
Officer on Special Duty	...	...	...		
Registrar (800—1,800)	...	...	...		
Joint Registrar (1,300—1,600)	...	...	...		
Deputy Registrar (410—1,100)	...	...	...		
Personal Assistant to the Registrar (220—650)	...	...	...		
Special Auditor	...	...	...		
Chief Auditor (410—1,100)	...	...	...		
Statistician (220—650)	...	...	...		
Leave Salary	...	...	...		
<b>Total</b>	...	...	...		<b>70,000</b>
<b>A-(1) (2) Pay of Establishment —</b>					
Superintendent and Clerks (46—300)	..	..	..		
Servants (30—35)	..	..	..		
Temporary establishment	..	..	..		
Leave Salary	..	..	..		
<b>Total</b>	..	..	..		<b>1,06,900</b>
<b>A-(1) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Fixed)	..	..	..		
Travelling allowance-ordinary	..	..	..		
Dearness allowance	..	..	..		
House Rent and other allowances	..	..	..		
Paper Setting and examining fees	..	..	..		
<b>Total</b>	..	..	..		<b>1,39,100</b>
<b>A-(1) (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Service postage and telegrams	..	..	..		
Books and periodicals	..	..	..		
Water charges	..	..	..		
Office expenses and miscellaneous	..	..	..		
Purchase of dead stock	..	..	..		
Printing charges	..	..	..		
Other items	..	..	..		
Telephone charges	..	..	..		
<b>Total</b>	..	..	..		<b>66,000</b>
<b>Total, A-(1)</b>	..	..	..		<b>3,82,000</b>
<b>A-(2) Schemes in the Second Five Year Plans</b>					
					<b>42,000</b>
<b>Total, A-Direction</b>	..	..	..		<b>4,24,000</b>

\* Detail shown in separate publication.

DETAILED ACCOUNT No. 42-B. CO-OPERATION.				Budget Estimate, 1960-61,
				Rs.
<b>B-SUPERINTENDENCE.</b>				
Summary.				
B-I Administration	--	--	..	24,77,200
B-II—Audit	--	--	...	27,90,800
B-III—Schemes in the Second Five Year Plan			...	4,58,000
Total	...	{ Charged	...	57,24,000
		{ Voted	...	
Details.				
B-I (a) (1) Administration.				
Pay of Officers—				
Deputy Registrar of Co-operative Societies ..			..	
Assistant Registrar of Co-operative Societies			..	
Leave salary	--	--	..	
Total	..		..	2,08,400
B-I (a) (2) Pay of Establishment—				
District Co-operative Officer (150—300)	..		..	
Head clerks (100—200)	..		..	
Accountants (100—140)	..		..	
Senior clerks (100—140)	..		..	
Assistant District Co-operative Officers.			..	
Junior clerks (46—150)	..		..	
Peons (21—35)	..		..	
Inspectors (80—235)	..		..	
Bank Managers (81—275)	..		..	
Supervisors (42—81)	..		..	
Khalasies (18—21)	..		..	
Temporary Establishment	..		..	
Leave Salary	..		..	
Total	..		..	9,75,100
B-I (a) (3) Allowances and Honoraria, etc.—				
Travelling Allowance ordinary	..		..	
Travelling Allowance (Fixed)	..		..	
Dearness Allowance ..	..		..	
House Rent and other allowances	..		..	
Honoraria	..		..	
Water allowance	..		..	
Total	..		..	10,27,500
B-I (a) (4) Contingencies—				
Rents, Rates and Taxes	..		..	
Pay of Class IV Servants	..		..	
Service, postage and telegrams	..		..	
Books and Periodicals	..		..	
Livery of Peons	..		..	
Carriage of Records	..		..	
Lighting charges	..		..	
Printing and Binding	..		..	
Water charges	..		..	
Hot Weather charges	..		..	
Other expenditure and Miscellaneous	..		..	
Telephone charges	..		..	
Purchase and Repairs to Dead stock	..		..	
Other Miscellaneous	..		..	
Supplies and Services	..		..	
Mobile exhibition	..		..	
Total	...	{ Charged	...	2,66,200
		{ Voted	...	
Total, B-I (a)	...	{ Charged	...	24,77,200
		{ Voted	...	
B III (a) Schemes in the Second Five Year Plan—				2,00,000
Total, B-I Administration	...	{ Charged	...	26,77,200
		{ Voted	...	

\* Details shown in separate publication.



DETAILED ACCOUNT No. 42-B.								Budget Estimate, 1960-61.
CO-OPERATION.								
B-Superintendent—contd.								
B-II Audit.								Rs.
<b>B II (a) (1) Pay of Officers—</b>								
Special Auditors	...	...	...					
Leave Salary	...	...	...					
<b>Total</b>								72,700
<b>B-II (a) (2) Pay of Establishment—</b>								
Auditors (150—300)	...	...	...					
Sub-Auditors (100—150)	...	...	...					
Junior Clerks (46—130)	...	...	...					
Peons (21—26)	...	...	...					
Temporary Establishment	...	...	...					
Leave Salary	...	...	...					
<b>Total</b>								13,76,400
<b>B-II (a) (3) Allowances and Honoraria etc.—</b>								
Travelling Allowance Fixed.	...	...	...					
Travelling Allowance ordinary	...	...	...					
House Rent and other allowances	...	...	...					
Water allowance	...	...	...					
Dearness allowance	...	...	...					
<b>Total</b>								12,13,500
<b>B-II (a) (4) Contingencies—</b>								
Rents, Rates and Taxes	...	...	...					
Non-contract Contingencies	...	...	...					
Books and periodicals	...	...	...					
Livery of Peons	...	...	...					
Carriage of Records	...	...	...					
Lighting Charges	...	...	...					
Printing and Binding	...	...	...					
Water Charges	...	...	...					
Hot weather charges	...	...	...					
Office expenditure and Miscellaneous	...	...	...					
Telephone charges	...	...	...					
Purchase and repairs to dead stock...	...	...	...					
<b>Total</b>								1,28,200
<b>Total, B-II (a)</b>								27,90,800
<b>B-III Scheme in the Second Five Year Plan</b>								2,56,000
<b>Total, B-II Audit</b>								30,46,800

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-C, CO-OPERATION. C-Grants-in-aid.				Budget Estimate, 1960-61.
				Rs.
Grant-in-aid, e.g.				
Subsidy to Bombay State Co-operative Institute	--	--		2,10,000
Grants to backward societies	--	--	--	....
Grants to supervising unions	--	--	--	1,75,000
Grants-in-aid to village multi-purpose co-operative societies	--	--	--	1,20,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	...	...	...	....
Grants to Cotton Sale Societies and Unions	...	...	...	....
Subsidy to Land Mortgage Banks	...	...	...	10,000
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative Finance etc.				‡
<i>Charged</i>	...			*
Sarvodaya Scheme	--	--	--	‡
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation.				‡
Subsidies to Co-operative Housing Societies under the subsidised Housing Scheme for industrial workers of Government of India	..	..	..	‡
Subsidies to Backward Classes Co-operative Housing Societies	{	<i>Charged</i>	...	‡
	{	<i>Voted</i>	...	‡
Scheme for providing cheap electricity as Motive Power for Irrigation purposes	...	...	...	‡
<b>Extension of Agricultural Credit—</b>				
(i) Subsidies to various types of Co-operative Institutions	...			‡
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund.	{	<i>Charged</i>	...	‡
	{	<i>Voted</i>	...	‡
Development of Co-operative Societies in Scheduled and under development areas	...	...	...	‡
Fruit and Vegetables preservation through Co-operatives	..	..	..	‡
Scheme for Co-operative Housing Societies for Nomadic Backward Classes of Scheduled Tribes	..	..	..	‡
Implementation of the Pilot Scheme in the Districts of Broach, East Khandesh and Dharwar—Grant of subsidies	...	...	...	‡
Grants to Co-operative Institutions for education and Supervision of primary Societies (Vidarbha)	...	...	...	30,000
Subsidy to Central orange organisation (Vidarbha)	...	...	...	‡
Subsidies to Co-operative Societies in Kutch	...	...	...	‡
Subsidy to Central Co-operative Union (Branch Aurangabad)	...	...	...	‡
Subsidy to Central Saurashtra Institute	..	..	..	32,000
Schemes in the Second Five-Year Plan	...	...	...	51,93,000
Total, C-Grants-in-Aid	...	{	<i>Charged</i> :	57,22,000
		{	<i>Voted</i> :	

\* Shown under the minor head "G Expenditure on Sarvodaya Schemes".  
† Shown under the Major head "57-Miscellaneous".  
‡ Details shown in separate publication.

DETAILED ACCOUNT No. 42-D.				Budget Estimate, 1960-61.
CO-OPERATION.				
D-Other Charges.				
				Rs.
<b>D-OTHER CHARGES:</b>				
<b>SUMMARY.</b>				
D-1 Staff for Recovery work	--	--	--	1,03,000
D-2 Other temporary staff	--	--	--	27,900
D-3 Scheme for improvement of Agricultural Marketing in India	...			5,12,300
*D-4 Scheme for organisation of Co-operative Cotton Sales Societies	...			....
D-5 Staff for Supervising Unions	--	--	--	2,81,900
D-6 Grading of Mosambis	--	--	--	93,400
D-7 Expenditure on the Bombay Co-operative Tribunal	..			79,800
D-8 Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards	...			3,100
D-9 Staff for propaganda work, etc., in Co-operative Department	..			7,800
D-10 Schemes for Co-operative Training and Education	..			1,80,000
D-11 Establishment for the administration of the Money Lender's Act	..			1,26,000
D-12 Schemes for the organisation of Co-operative Better Farming Societies	--	...	...	1,04,300
D-13 Organisation of Milk Supply Unions	--	--	--	35,900
D-14 Staff for Lift Irrigation Schemes	..	--	--	1,29,900

\* The Scheme has been discontinued.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—	—	—	Budget Estimate, 1960-61.
D-OTHER CHARGES. SUMMARY—contd.				Rs.
D-15 Expansion of the Statistical Section of the Co-operative Department ... ..				
D-16 Low-Income Group Housing Scheme of Government of India ...				
D-17 Development of Agricultural Marketing Regulated Markets ...				
D-18 Organisation of Co-operative Processing Societies ...				
D-19 Development of Grading Establishment of Laboratory for Grading and additional staff for the same ... ..				
D-20 Development of Co-operative Marketing ... ..				
D-21 Integrated Market News Service ... ..				
D-22 Scheme for Co-operative Training Education and Propaganda ...				
D-23 Reorganisation of Administrative Organisation for the implementation of Bombay Money Lenders Act, 1946 ... ..				
D-24 Organisation of Milk Producers Societies and Unions ...				
D-25 Additional staff for the Co-operative Lift Irrigation Schemes ...				
D-26 Marketing Survey and Research ... ..				
D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay ... ..				
D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders ... ..				
D-29 Scheme of Co-operative Fisheries Societies ... ..				
D-30 Co-operative Farming Scheme ... ..				
D-31 Miscellaneous Development Schemes in Saurashtra ... ..				
D-32 Miscellaneous Development Schemes in Marathwada ... ..				
D-33 Miscellaneous Development Schemes in Vidarbha ... ..				15,700
D-34 Establishment of a Provincial Marketing and Supply Society, Vidarbha ... ..				
D-35 Staff for Extension of Agricultural Credit ... ..				
D-36 Reorganisation of Administrative Set up ... ..				
D-37 Staff under the pilot schemes in Broach and East Khandesh District ... ..				
D-38 Staff under Subsidised Industrial Housing Scheme ... ..				
D-39 Staff for Development of Co-operative Societies in Scheduled and underdeveloped areas.				
D-40 Administrative Expansion, Kutch ... ..				
D-41 Schemes in the Second Five-Year Plan ... ..				1,22,12,000
Total, D-Other Charges ... ..				1,38,12,000

\* Details shown in separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.							Budget Estimate, 1960-61.
							Rs.
<b>D-1 Staff for Recovery Work.</b>							
<b>D-1 (1) Pay of Establishment—</b>							
Temporary establishment	..	..	..				
			<b>Total</b>	..			55,000
<b>D-1 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	...	...	...				
Travelling allowance (ordinary)	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
			<b>Total</b>	..			45,000
<b>D-1 (3) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Service postage and telegrams	..	..	..				
			<b>Total</b>	..			3,000
<b>Total, D-1, Staff for Recovery Work</b>				..			1,03,000
<b>D-2 Other Temporary Staff.</b>							
<b>D-2 (1) Pay of Establishment—</b>							
Temporary establishment	...	...	..				
			<b>Total</b>	..			14,500
<b>D-2 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed)	..	..	..				
Travelling allowance (ordinary)	..	..	..				
Dearness allowance	..	..	..				
House rent and other allowances	..	..	..				
			<b>Total</b>	..			12,500
<b>D-2 (3) Contingencies</b>				..			900
<b>Total, D-2, Other Temporary Staff</b>				..			27,900

DETAILED ACCOUNT No. 42-D.						Budget Estimate, 1960-61.
CO-OPERATION.						
D-Other Charges—contd.						
						Rs.
D-3 Scheme for Improvement of Agricultural Marketing in India.						
D-3 (1) Pay of Officers—						
Chief Marketing Officer and Joint Registrar	...					
Assistant Marketing Officers (220—650)	-- --					
Leave Salary--	-- --					
	<b>Total</b> ..					52,200
D-3 (2) Pay of Establishment—						
Marketing Inspectors (150—200)	... ..					
Graduate Assistant	... ..					
Clerks (46—130)	-- --					
Senior Clerks and Head Clerk	... ..					
Peons (30—35)	-- --					
Temporary Establishment	-- --					
Leave Salary	-- --					
	<b>Total</b> ..					2,19,000
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance— (fixed)	-- --					
Travelling allowance (ordinary)	-- --					
House rent and other allowances	-- --					
Dearness allowance	-- --					
Medical Allowance	... ..					
	<b>Total</b> ..					1,90,300
D-3 (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes	-- --					
Service postage and telegrams	-- --					
	<b>Total</b> ..					50,800
<b>Total, D-3, Scheme for Imp-ovement of Agricultural Marketing in India.</b>						<b>5,12,300</b>

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—	—	—	—	Budget Estimate, 19.0-61.
<b>D-5 Staff for Supervising Unions.</b>					Rs.
<b>D-5 (1) Pay of Establishment—</b>					
Supervisors .. .. .					
Temporary Establishment .. .. .					
<b>Total ..</b>					1,24,500
<b>D-5 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) .. .. .					
Travelling allowance (Fixed) .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
<b>Total ..</b>					1,53,400
<b>D-5 (3) Contingencies .. .. .</b>					2,000
<b>Total, D-5 Staff for Supervising Unions ..</b>					2,81,900
<b>D-6 Grading of Mosambis.</b>					
<b>D-6 (1) Pay of Officers—</b>					
Chemist of the Ghee Grading Laboratory .. .. .					
Leave Salary .. .. .					
<b>Total ..</b>					22,750
<b>D-6 (2) Pay of Establishment—</b>					
Permanent Establishment .. .. .					
Temporary Establishment .. .. .					
Leave Salary .. .. .					
<b>Total ..</b>					39,250
<b>D-6 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Travelling allowance (Fixed) .. .. .					
Dearness allowance .. .. .					
House rent allowance .. .. .					
<b>Total ..</b>					26,930
<b>D-6 (4) Contingencies .. .. .</b>					15,120
<b>Total, D-6 Grading of Mosambis..</b>					93,000
<b>D-7 Expenditure on the Bombay Co-operative Tribunal.</b>					
<b>D-7 (1) Pay of Officer—</b>					
President and other members .. .. .					
<b>Total ..</b>					29,200
<b>D-7 (2) Pay of Establishment—</b>					
Head Clerk .. .. .					
Clerk .. .. .					
Temporary Establishment .. .. .					
Peon .. .. .					
Leave Salary .. .. .					
<b>Total ..</b>					20,700

DETAILED ACCOUNT No. 42-D.				Budget Estimate, 1960-61.	
CO-OPERATION.					
D-Other Charges—contd.					
				Rs.	
<b>D-7 (3) Allowances and Honoraria etc.—</b>					
Honoraria	...	...			
Travelling allowance (ordinary)	...	...			
Dearness allowance	...	...			
House-rent and other allowances	...	...			
<b>Total</b>			...	...	<b>23,500</b>
<b>D-7 (4) Contingencies—</b>					
Rent, Rates and Taxes	...	...			
Service postage and telegrams	...	...			
Office expenses and miscellaneous including purchase of Books and Stationery etc.	...	...			
Telephone charges	...	...			
<b>Total</b>			...	...	<b>6,400</b>
<b>Total, D-7 Bombay Co-operative Tribunal</b>				...	<b>79,800</b>
<b>D-8 Debt Adjustment Boards.</b>					
<b>D-8 (1) Pay of Establishment—</b>					
Temporary Establishment	...	...			
<b>Total</b>			...	...	<b>2,040</b>
<b>D-8 (2) Allowances and Honoraria, etc.—</b>					
Dearness allowance	...	...			
<b>Total</b>			...	...	<b>660</b>
<b>D-8 (3) Contingencies—</b>					
Legal assistance	...	...			
<b>Total</b>			...	...	<b>400</b>
<b>Total, D-8 Debt Adjustment Boards</b>				...	<b>3,100</b>
<b>D-9 Staff for propaganda work, etc., in Co-operative Department.</b>					
D-9 (1) Pay of Establishment (Temporary)	...	...	1		
Land valuation officer	...	...	2		
<b>Total</b>			3		<b>4,550</b>
<b>D-9 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	...	...			
Dearness allowance	...	...			
House rent and other allowances	...	...			
<b>Total</b>			...	...	<b>2,800</b>



. DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								Rs.
D-Other Charges—contd.								
<b>D-9 (3) Contingencies—</b>								
Office rent, Service Postage and other expenses ...								
Total ...								350
Total, D-9 Staff for propaganda work, etc. ...								7,800
<b>D-10 Scheme for Co-operative Training and Education.</b>								
<b>D-10 (1) Pay of Officers</b>								
Principal .. .. .								
Total ..								.....
<b>D-10 (2) Pay of Establishment—</b>								
Clerks ... .. .								
Servants .. .. .								
Temporary Establishment) .. .. .								
Leave Salary ... .. .								
Total ..								.....
<b>D-10 (3) Allowances and Honoraria, etc.—</b>								
Travelling Allowance (ordinary) ... .. .								
Travelling allowance (fixed) .. .. .								
House rent and other allowances .. .. .								
Dearness allowance .. .. .								
Total ..								.....
<b>D-10 (4) Contingencies—</b>								
Washing allowance .. .. .								
Service postage and Telegram .. .. .								
Total ..								.....
<b>D-10 (5) Subsidies</b> ... .. .								1,80,000
Total, D-10 Scheme for Co-operative Training and Education,								1,80,000

DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
								Rs.
<b>D-11 Establishment for the Administration of the Money-Lenders Act.</b>								
D-11 (1) Pay of Officers	...	...	..					
Leave Salary	...	...	...					
			<b>Total</b>	...				33,200
<b>D-11 (2) Pay of Establishment—</b>								
Temporary establishment	..	..	..					
Permanent establishment	..	..	..					
			<b>Total</b>	...				45,700
<b>D-11 (3) Allowance, Honoraria, etc.</b>								
House Rent and other allowances	...	..	..					
Dearness allowance	...	..	..					
Travelling Allowance (Fixed)	...	..	..					
Travelling Allowance (Ordinary)	...	..	..					
			<b>Total</b>	...				41,500
D-11(4) Contingencies	...	..	..					5,800
			<b>Total</b>	...				1,26,200
<b>Total, D-11 Establishment for the administration of the Money-Lenders Act</b>				...				
<b>D-12 Scheme for Organisation of Co-operative Farming Societies.</b>								
D-12 (1) Pay of Officers	..	..	..					
Leave salary	..	..	..					
			<b>Total</b>	..				11,900
<b>D-12 (2) Pay of Establishment—</b>								
Clerks	..	..	..					
Servants	..	..	..					
Temporary Establishment	..	..	..					
Leave Salary	...	...	...					
			<b>Total</b>	..				46,300
<b>D-12 (3) Allowances and Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..	..					
House rent and other allowances	..	..	..					
Dearness allowance	..	..	..					
			<b>Total</b>	..				42,100
D-12 (4) Contingencies	..	..	..					
			<b>Total</b>	..				4,000
			<b>Total</b>	..				1,04,000
<b>Total, D-12, Scheme for Organisation of Co-operative Farming Societies.</b>				..				

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Budget Estimate, 1960-61.			
				Rs.			
<b>D-13 Organisation of Milk Supply Unions.</b>							
<b>D-13 (1) Pay of Officers—</b>							
Special Assistant Registrar (220—650)	...	...	...				
Leave Salary	...	...	...				
<b>Total</b>			...			4,400	
<b>D-13 (2) Pay of Establishment—</b>							
Permanent establishment	...	...	...				
Temporary establishment	..	..	..				
<b>Total</b>			...			13,800	
<b>D-13 (3) Allowance, Honoraria, etc.—</b>							
Travelling allowance (ordinary)	..	..	..				
Travelling allowance (fixed)	...	...	...				
Dearness allowance	..	..	..				
House rent allowance	..	..	..				
<b>Total</b>			...			16,200	
<b>D-13 (4) Contingencies</b>				..	..	..	1,500
<b>D-13 (5) Subsidies to Milk supply Unions</b>				—	...	...	....
<b>Total (Gross), D-13</b>			..			35,900	
<b>D-14 Staff for Lift Irrigation Schemes undertaken by Government.</b>							
<b>D-14 (1) Pay of Officers—</b>							
Deputy Engineers	...	...	...				
Leave Salary	..	..	..				
<b>Total</b>			..			9,700	
<b>D-14 (2) Pay of establishment—</b>							
Temporary establishment	...	...	...				
<b>Total</b>			...			60,500	
<b>D-14 (3) Allowances and Honoraria, etc.—</b>							
Travelling allowance (Fixed)	...	...	..				
Travelling allowance (ordinary)	...	...	...				
Dearness allowance	...	...	...				
House rent allowance	...	...	..				
<b>Total</b>			...			51,000	
<b>D-14 (4) Contingencies—</b>							
<b>Total, D-14 Staff for Lift Irrigation Schemes</b>			...			1,20,100	

DETAILED ACCOUNT No. 42. 42, CO-OPERATION. D-Other Charges—contd.	—	—	—	—	Budget Estimate, 1960-61.
DETAILS.					Rs.
<b>D-15 Expansion of the Statistical Section of the Co-operative Department.</b>					
<b>D-15 (1) Pay of Officers—</b>					
Statistician     ...     ...     ...					
Total     ...					
<b>D-15 (2) Pay of Establishment—</b>					
Temporary Establishment     ...     ...					
Total     ...					
<b>D-15 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance     ...     ...					
Dearness Allowance     ...     ...					
House rent and other Allowances     ...					
Total     ...					
<b>D-15 (4) Contingencies—</b>					
Dead Stock and other equipment for the staff					
Total     ...					
Total, D-15     ...					
<b>D-16 Low Income Group Housing Scheme of Govern- ment of India.</b>					
<b>D-16 (1) Pay of Establishment—</b>					
Temporary Establishment     ...     ...					
Total     ...					
<b>D-16 (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (Ordinary)     ...     ...					
Dearness Allowance     ...     ...					
House rent and other Allowances     ...					
Total     ...					
<b>D-16 (3) Contingencies—</b>					
Contingencies (Other items)     ...     ...					
Total     ...					
Total, D-16     ...					

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.						Budget Estimates, 1960-61.
	—	—				
<b>D-17-Development of Agricultural Marketing (Regulated Markets)</b>						Rs.
<b>D-17 (1) Pay of Officers—</b>						
Assistant Marketing Officer (220—650) ... ..						
<b>Total ...</b>						
<b>D-17 (2) Pay of establishment—</b>						
Temporary Establishment ... ..						
<b>Total ...</b>						
<b>D-17 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						
Dearness allowance ... ..						
House Rent and Other allowances ... ..						
<b>Total ...</b>						
<b>D-17 (4) Contingencies—</b>						
Rent, Rates, Postage and Taxes ... ..						
Dead Stock articles ... ..						
<b>Total ...</b>						
<b>D-17 (5) Subsidies ... ..</b>						
<b>Total ...</b>						
<b>Total, D-17 ...</b>						

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Budget Estimate, 1960-61.
<b>D-18 Organisation of Co-operative Processing Societies.</b>					<b>Rs.</b>
<b>D-18 (1) Pay of Officers—</b>					
Mechanical Engineer (220—650) .. ..					
Total ..					
<b>D-18 (2) Pay of Establishment—</b>					
Clerk (46—130) .. ..					
Peon (30—35) .. ..					
Total ..					
<b>D-18 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					
Dearness Allowance .. ..					
House Rent and Other Allowances .. ..					
Total ..					
<b>D-18 (4) Contingencies—</b>					
Rent, postage, drawing, etc. .. ..					
Dead Stock .. ..					
Total ..					
<b>D-18 (5) Subsidy .. ..</b>					
Total ..					
Total,—D-18 ..					
<b>D-19 Development of Grading Establishment of a Laboratory for grading and additional staff for the same.</b>					
<b>D-19 (1) Pay of Officers—</b>					
Grading Officer (200—10—300) .. ..					
Total ..					
<b>D-19 (2) Pay of Establishment—</b>					
Temporary Establishment .. ..					
Total ..					
<b>D-19 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. ..					
Dearness allowance .. ..					
House rent and other allowances .. ..					
Total ..					
<b>D-19 (4) Contingencies—</b>					
Cost of Laboratory .. ..					
Dead Stock articles .. ..					
Total ..					
Total, D-19 ..					

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
<b>D-20 Development of Co-operative Marketing.</b>								Rs.
<b>D-20 (1) Pay of Officers—</b>								
Deputy Registrar (410—1,100)	...	...	...					
Civil Engineer (220—650)	...	...	...					
		<b>Total</b>	...					
<b>D-20 (2) Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
		<b>Total</b>	...					
<b>D-20 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance	...	...	...					
Dearness Allowance	...	...	...					
House rent and other allowances	...	...	...					
		<b>Total</b>	...					
<b>D-20 (4) Contingencies—</b>								
Rent rates, Service Postage and miscellaneous expenditure								
		<b>Total</b>	...					
<b>D-20 (5) Subsidy</b>								
	...	...	...					
		<b>Total</b>	...					
		<b>Total, D-20</b>	...					
<b>D-21 Integrated Market News Service.</b>								
<b>D-21 (1) Pay of Officers</b>								
	...	...	...					
<b>D-21 (2) Pay of Establishment—</b>								
Temporary Establishment	...	...	...					
		<b>Total</b>	...					
<b>D-21 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance (Ordinary)	...	...	...					
Dearness Allowance	...	...	...					
House rent and other allowances	...	...	...					
		<b>Total</b>	...					
<b>D-21 (4) Contingencies—</b>								
Rent	...	...	...	}				
Library	...	...	...					
Telephone	...	...	...					
Postage etc.	...	...	...					
Sundries	...	...	...					
Dead Stock Articles	...	...	...					
		<b>Total</b>	...					
		<b>Total, D-21</b>	...					

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.							Budget Estimate, 1960-61
							Rs.
<b>D-22 Scheme for Co-operative training education and Propaganda.</b>							
<b>D-22 (1) Pay of Officers</b>	...	...	...				
			<b>Total</b>	...			
<b>D-22 (2) Pay of Establishment—</b>							
<b>Temporary Establishment</b>	—	—	—				
			<b>Total</b>	..			
<b>D-22 (3) Allowances and Honoraria etc.—</b>							
<b>Dearness Allowance</b>	..	..	..				
<b>Travelling Allowance</b>	..	..	..				
<b>Stipends</b>	..	..	..				
<b>Medical Charges</b>	..	..	..				
			<b>Total</b>	..			
<b>D-22 (4) Contingencies</b>							
	..	..	..				
			<b>Total</b>	..			
<b>D-22 (5) Subsidies</b>							
	..	..	..				
			<b>Total, D-22</b>	..			

\*Details shown in separate publication.



DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>D-23 Reorganization of Administrative Organisation for the Implementation of Bombay Money-lenders Act, 1946</b>				
<b>D-23 (1) Pay of officers—</b>				
Registrars (350—650)                    --    --				
Assistant Registrars (250—325)       --    --				
<b>Total</b> ..				
<b>D-23 (2) Pay of Establishment—</b>				
Temporary Establishment               ..    ..				
<b>Total</b> ..				
<b>D-23 (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance                   --    --				
Dearness Allowance                    --    --				
House rent and Other allowances       --    --				
<b>Total</b> ..				
<b>D-23 (4) Contingencies—</b>				
Service Postage Stamps, Office Expenditure, Rent, etc.				
<b>Total</b> ..				
<b>Total, D-23</b> ..				

\*Details shown in separate publication.



## EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Budget Estimate, 1960-61.
					Rs.
<b>D-25 Additional staff for the Co-operative Irrigation Schemes.</b>					
<b>D-25 (1) Pay of Officers—</b>					
Agricultural Engineer (220—650) ... ..					
Assistant District Co-operative Officer ... ..					
Total ... ..					
<b>D-25 (2) Pay of Establishment—</b>					
Mechanical Supervisors (150—270) ... ..					
Agricultural Officers (80—200)... ..					
Peons ... ..					
Attendants ... ..					
Total ... ..					
<b>D-25 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ... ..					
<b>D-25 (4) Contingencies—</b>					
Rent, service postage, office expenses, etc. ... ..					
Dead stock tools and instruments for technical staff, etc. ... ..					
Total ... ..					
Total, D-25 ... ..					

DETAILED ACCOUNT No. 42-D.								Budget Estimate, 1960-61.
CO-OPERATION.								
D-Other Charges—contd.								
D-26 Marketing Survey and Research.								Rs.
D-26 (1) Pay of Officers—								
	Marketing Research Officer (410—1,100)	...	...					
	Total	...	...					
D-26 (2) Pay of Establishment—								
	Temporary Establishment	..	...					
	Total	...	...					
D-26 (3) Allowances, Honoraria, etc.—								
	Dearness allowance	...	...					
	Travelling allowance	...	...					
	House rent and other allowances	...	...					
	Total	...	...					
D-26 (4) Contingencies—								
	Dead stock articles	...	...					
	Total	...	...					
	Total, D-26	...	...					
D-27 Creation of post for Co-operative Sugar Factories in the State of Bombay.								
D-27 (1) Pay of Officers—								
	Special Deputy Registrar (410—1,100)	...	...					
	Total	...	...					
D-27 (2) Pay of Establishment—								
	Temporary Establishment	...	...					
	Total	...	...					
D-27 (3) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...					
	Dearness allowance	...	...					
	House rent and other allowances	...	...					
	Total	...	...					
D-27 (4) Contingencies—								
	Rent, postage, etc.	...	...					
	Dead stock articles	...	...					
	Total	...	...					
D-27 (5) Subsidies								
	Total, D-27	...	...					

DETAILED ACCOUNT No. 42-D.							Budget Estimate, 1960-61.
CO-OPERATION.							
D-Other Charges—contd.							
							Rs.
<b>D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the Improvement of Nomadic Professional Cattle Breeders.</b>							
<b>D-28 (1) Pay of Establishment—</b>							
Temporary Establishment	...	...	...				
			<b>Total</b>	..			
<b>D-28 (2) Allowances, Honoraria, etc.—</b>							
Travelling Allowance	..	..	..				
Dearness Allowance	..	..	..				
House-Rent and Other Allowances	..	..	..				
			<b>Total</b>	..			
<b>D-28 (3) Contingencies—</b>							
Office expenses and Miscellaneous	..	..	..				
			<b>Total</b>	..			
<b>D-28 (4) Subsidies —</b>							
Subsidies	..	..	..				
			<b>Total</b>	..			
			<b>Total, D-28</b>	..			
<b>D-29 Scheme of Co-operative Fisheries Societies.</b>							
<b>D-29 (1) Pay of Establishment—</b>							
Temporary Establishment	...	...	...				
			<b>Total</b>	..			
<b>D-29 (2) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	..	..	..				
House-Rent and Other Allowances	..	..	..				
			<b>Total</b>	..			
<b>D-29 (3) Contingencies</b>							
<b>D-29 (4) Subsidies—</b>							
Subsidies	..	..	..				
			<b>Total</b>	..			
			<b>Total, D-29</b>	..			

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.							Budget Estimate, 1940-41.
							Rs.
<b>D-30 Co-operative Farming Schemes.</b>							
<b>D-30 (1) Pay of Establishment—</b>							
Temporary Establishment	..	..	..				
			<b>Total</b>	..			
<b>D-30 (2) Allowances and Honoraria, etc.—</b>							
Travelling Allowances	..	..	..				
Dearness Allowance	..	..	..				
			<b>Total</b>	..			
<b>D-30 (3) Contingencies—</b>							
Expenditure as training of members to Co-operative Farming Societies.							
			<b>Total</b>	..			
<b>D-30 (4) Stipends</b>				..	..	..	..
			<b>Total</b>	..			
<b>D-30 (5) Subsidies—</b>							
Subsidies..	..	..	..	..			
			<b>Total</b>	..			
			<b>Total, D-30</b>	..			
<b>D-31 MISCELLANEOUS DEVELOPMENT SCHEMES IN SAURASHTRA.</b>							
<b>SUMMARY.</b>							
D-31 (1) Extension of Administration Machinery	..	..	..	..			
D-31 (2) Grant-in-aid to Co-operative Societies	..	..	..	..			
D-31 (3) Subsidy for large sized Societies	..	..	..	..			
D-31 (4) Regulating of Markets and Marketing Societies	..	..	..	..			
D-31 (5) Research and Survey in Co-operative Marketing	..	..	..	..			
D-31 (6) Marketing news Service	..	..	..	..			
D-31 (7) Dairy Development Scheme	..	..	..	..			
			<b>Total, D-31, etc.</b>	..			

\*Details shown in separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>D-31 (1) Extension of Administrative Machinery.</b>						
D-31 (1) (1) Pay of Officers	...	...	..			
D-31 (1) (2) Pay of Establishment	...	...	..			
<b>D-31 (1) (3) Allowances and Honoraria—</b>						
Travelling Allowance (Ordinary)	...	...	..			
Travelling Allowance (Fixed)	...	...	..			
Dearness Allowance	...	...	..			
House-Rent Allowance	...	...	..			
		<b>Total</b>	...			
D-31 (1) (4) Contingencies	...	...	..			
		<b>Total, D-31 (1)</b>	...			
<b>D-31 (7) Dairy Development Scheme.</b>						
<b>D-31 (7) (1) Pay of Officers—</b>						
Dairy Development Officer (600—1,200)	...	...	..			
Deputy Dairy Development Officer (220—550)	...	...	..			
		<b>Total</b>	..			
<b>D-31 (7) (2) Pay of Establishment—</b>						
Temporary Establishment	...	..	..			
		<b>Total</b>	..			
<b>D-31 (7) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowances	..	..	..			
Dearness Allowance	..	..	..			
House Rent Allowance	..	..	..			
		<b>Total</b>	..			
<b>D-31 (7) (4) Contingencies</b>						
		<b>Total</b>	..			
<b>D-31 (7) (5) Subsidies</b>						
		<b>Total, D-31 (7)</b>	..			

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>D-33 MISCELLANEOUS DEVELOPMENT SCHEMES IN VIDARBHA.</b>					
<b>SUMMARY.</b>					
D-33 (1) Additional Staff for Development Scheme ...					
D-33 (2) Administration of Central Provinces and Berar Warehousing Act, 1947 (Vidarbha). ...					
D-33 (3) Staff for Multipurpose Societies in non-Scheduled areas ...					
D-33 (4) Scheme for Resettlement of displaced persons at Vihad in Chanda District. ...					
<b>Total, D-33 ...</b>					15,700
<b>DETAILS.</b>					
<b>D-33 (1) Additional Staff for Development Schemes.</b>					
D-33 (1) (1) Pay of Officers ...					
<b>Total ...</b>					
D-33 (1) (2) Pay of Establishment—					
Temporary Establishment ...					
<b>Total ...</b>					
D-33 (1) (3) Allowances and Honoraria, etc—					
Dearness Allowance ...					
Travelling Allowance ...					
House Rent Allowance ...					
<b>Total ...</b>					
D-33 (1) (4) Contingencies—					
Service, Postage, etc. ...					
Rent, Rates, Taxes ...					
Miscellaneous ...					
<b>Total ...</b>					
<b>Total, D-33 (1) ...</b>					



## EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—		—	—	—	Budget Estimate, 1960-61.
	—	—				
						Rs.
<b>D-33 (3) Staff for Multipurpose Societies in Non-Scheduled areas.—</b>						
<b>D-33 (3) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..						
<b>Total ...</b>						<b>4,100</b>
<b>D-33 (3) (2) Allowances, Honoraria etc.—</b>						
Travelling Allowance (Ordinary) ... ..						
Dearness Allowance ... ..						
House Rent Allowance ... ..						
<b>Total ...</b>						<b>4,500</b>
<b>D-33 (3) (3) Contingencies—</b>						
Office expenses ... ..						
Medical charges ... ..						
<b>Total ...</b>						<b>100</b>
<b>Total, D-33 (3) ...</b>						<b>8,700</b>
<b>D-33 (4) Scheme for Resettlement of displaced persons at Vihad in Chanda District.</b>						
<b>D-33 (4) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..						
<b>Total ...</b>						<b>3,800</b>
<b>D-33 (4) (2) Allowances and Honoraria etc.—</b>						
Travelling Allowance (Ordinary) ... ..						
Dearness Allowance ... ..						
House Rent and other allowances ... ..						
<b>Total ...</b>						<b>3,000</b>
<b>D-33 (4) (3) Contingencies—</b>						
Office expenses ... ..						
Medical charges ... ..						
<b>Total ...</b>						<b>1,000</b>
<b>Total, D-33 (4) ...</b>						<b>7,000</b>

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	—	—	—	—	Budget Estimate, 1960-61.
	—	—	—	—	Rs.
<b>D-35 Staff for extension of Agricultural Credit.</b>					
<b>D-35 (1) Pay of Officers—</b>					
Special Auditors ... ..					
Total ...					
<b>D-35 (2) Pay of Establishment—</b>					
Temporary Establishment ... ..					
Total ...					
<b>D-35 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					
<b>D-35 (4) Contingencies—</b>					
Rent, Rates, Taxes, Office expenditure, etc. ... ..					
Total ...					
Total, D-35 ...					
<b>D-36 Reorganisation of Administration Set up.</b>					
<b>D-36 (1) Pay of Officers—</b>					
Total ...					
<b>D-36 (2) Pay of Establishment—</b>					
Temporary Establishment ... ..					
Total ...					
<b>D-36 (3) Allowances and Honoraria, etc.—</b>					
Dearness Allowance ... ..					
Travelling Allowance ... ..					
House Rent Allowance ... ..					
Total ...					
<b>D-36 (4) Contingencies—</b>					
Service, Postage, etc. ... ..					
Total ...					
Total, D-36 ...					

\*Details shown in Separate Publication.

/ DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—conold.				Budget Estimate, 1960-61.
				Rs.
<b>D-37 Staff under the Pilot Scheme in Broach and East Khandesh District.</b>				
<b>D-37 (1) Pay of Officers—</b>				
Special Auditors	...	...	...	
			<b>Total</b>	
<b>D-37 (2) Pay of Establishment—</b>				
Temporary Establishment	...	...	...	
			<b>Total</b>	
<b>D-37 (3) Allowances and Honoraria, etc.—</b>				
Dearness Allowance...	...	...	...	
Travelling Allowance	...	...	...	
			<b>Total</b>	
<b>D-37 (4) Contingencies...</b>				
			<b>Total</b>	
			<b>Total, D-37</b>	
<b>D-38 Staff under Subsidised Industrial Housing Scheme.</b>				
<b>D-38 (1) Pay of Establishment—</b>				
Temporary Establishment	...	...	...	
			<b>Total</b>	
<b>D-38 (2) Allowances and Honoraria, etc.—</b>				
Dearness Allowance...	...	...	...	
House Rent Allowance	...	...	...	
Travelling Allowance	...	...	...	
			<b>Total</b>	
<b>D-38 (3) Contingencies</b>				
			<b>Total</b>	
			<b>Total, D-38</b>	
<b>D-39 Staff for Development of Co-operative Societies in Scheduled and under Developed areas.</b>				
<b>D-39 (1) Pay of Establishment—</b>				
Temporary Establishment	...	...	...	
			<b>Total</b>	
<b>D-39 (2) Allowances and Honoraria, etc.—</b>				
Dearness Allowance	...	...	...	
Travelling Allowance	...	...	...	
			<b>Total</b>	
<b>D-39 (3) Contingencies—</b>				
Service, Postage and Telegrams	...	...	...	
			<b>Total</b>	
			<b>Total, D-39</b>	

\*Details shown in Separate Publication.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Expenditure on Sarvodaya Schemes.	—	—	—	Budget Estimate, 1960-61.
DETAILS.				Rs.
G (I) Expenditure on Sarvodaya Schemes ...				
DETAILS.				
G-1 Other Miscellaneous Expenditure on Sarvodaya Schemes (expenditure on organisation of Shibiras and other recurring expenditure).				
G-2 Ahmedabad District Sarvodaya Scheme, Gundi Centre ...				
G-3 Kaira District Sarvodaya Scheme, Bhalda Centre ...				
G-4 Banaskantha District Sarvodaya Scheme, Sanali Centre ...				
G-5 Sabarkantha District Sarvodaya Scheme, Shamlaji Centre ...				
G-6 Amreli District Sarvodaya Scheme, Balapur Centre ...				
G-7 Mehsana District Sarvodaya Scheme, Valam, Centre ...				
G-8 Baroda District Sarvodaya Scheme, Sandhasal Centre ...				
G-9 Panchmahals District Sarvodaya Scheme, Mirakhedi Centre ...				
G-10 Surat District Sarvodaya Scheme, Puna Centre ...				
G-11 Surat District Sarvodaya Scheme, Vedchhi Centre ...				
G-12 East Khandesh District Sarvodaya Scheme, Khiroda Centre ...				
G-13 West Khandesh District Sarvodaya Scheme, Khandabara Centre ...				
G-14 Nasik District Sarvodaya Scheme, Peint Centre ...				
G-15 Thana District Sarvodaya Scheme, Kasa Centre ...				
G-16 Ahmednagar District Sarvodaya Scheme, Rajpur Centre ...				
G-17 Poona District Sarvodaya Scheme, Pirangut Centre ...				
G-18 Poona District Sarvodaya Scheme (Mulshi Valley), Wandra Centre ...				
G-19 Kolaba District Sarvodaya Scheme, Sudkoli Centre ...				
G-20 North Satara District Sarvodaya Scheme, Mahableshwar Centre ...				
G-21 North Satara District Sarvodaya Scheme, Phaltan Centre ...				
G-22 South Satara District Sarvodaya Scheme, Shirala Centre ...				
G-23 Ratnagiri District Sarvodaya Scheme, Lanja Centre ...				
G-24 Ratnagiri District Sarvodaya Scheme, Gopuri Centre ...				
G-25 Sholapur District Sarvodaya Scheme, Ekhatpur Centre ...				
G-26 Kolhapur District Sarvodaya Scheme, Ajra Centre ...				
G-27 Broach District Sarvodaya Scheme, Sunev Centre ...				
G-28 Kutch District Sarvodaya Scheme, Valapur Centre ...				
G-29 Sorath District Sarvodaya Scheme, Hadmattia Centre ...				
G-30 Wardha District Sarvodaya Scheme, Sevagram Centre ...				
G-31 Chanda District Sarvodaya Scheme, Mendaki Centre ...				
G-32 Buldhana District Sarvodaya Scheme, Jalgaon Centre ...				
G-33 Aurangabad District Sarvodaya Scheme, Ladsangvi Centre ...				
G-34 Nanded District Sarvodaya Scheme, Johor Circle of Mukhed Mahal ...				
G (II) Schemes in the Second Five Years Plan ...				27,58,000
Total, G Expenditure on Sarvodaya Scheme ...				27,58,000

†Shown under the minor head "C—Grants-in-aid".

\* Details shown in separate publication.

DETAILED ACCOUNT No. 42. CO-OPERATION.	—	—	—	Budget Estimate, 1960-61.
<p style="text-align: right;">Rs.</p> <p><b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b></p> <p style="text-align: center;"><b>C—Grants-in-aid.</b></p> <p>Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund .. .. .</p> <p>Expenditure on the scheme for providing cheap electricity as motive power for irrigation purpose met from State Sugarcane Cess Fund ..</p> <p style="text-align: center;"><b>D—Other Charges.</b></p> <p><b>D-25 Additional Staff for the Co-operative Lift Irrigation Schemes—</b></p> <p>Expenditure on grants to the Co-operative Lift Irrigation Societies met from State Sugarcane Cess Fund.</p> <p><b>D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay—</b></p> <p>Expenditure on grants to the Co-operative Sugar Factories met from the State Sugarcane Cess Fund.</p> <p><b>D-30 Co-operative Farming Scheme—</b></p> <p>Expenditure on grants to the Co-operative Farming Societies met from the State Sugarcane Cess Fund.</p> <p>Transfer to the State Agricultural Credit, Relief and Guarantee Fund. Deduct Amount from the State Agricultural Credit, Relief and Guarantee Funds—</p>				
Total, Recoveries—42-Co-operation ..				..

\*Details shown in separate Plan publication.

43. INDUSTRIES AND SUPPLIES.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
I. SUMMARY.					
A-INDUSTRIES .. -- .. Voted --	43-A				Rs. 80,43,000
B-COTTAGE INDUSTRIES .. .. Voted ..	43-B				1,66,02,200
C-FISHERIES .. -- -- Voted ..	43-C				50,30,300
F-WORKS .. -- -- ..	43-F				....
G-COST OF STORES PURCHASED FOR OTHER OFFICES Voted ..	43-G				....
H-CHARGES IN ENGLAND .. -- -- Voted ....	43-H				....
Repayment to the contingency fund ..					....
Gross Total, Voted --					3,06,75,500
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
A-Industries ... ..					—13,500
B-Cottage Industries ... ..					—35,00,000
C-Fisheries ... ..					—5,000
Total ...					—35,18,500
Net Total, Voted ...					2,71,57,000
DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries.					
II. DETAILS. SUMMARY.					
A-1 Direction -- -- -- Voted --					5,97,000
A-2 Superintendence .. -- -- ..					5,38,700
A-3 Industrial Education .. -- -- ..					1,09,700
A-4 Industrial Development .. -- -- ..					12,39,000
A-5 Miscellaneous .. -- -- ..					1,22,100
A-6 Technical Education .. -- -- ..					10,44,900
A-7 Inspection of Weights and Measures { Charged .. Voted ..					.... 8,44,000
A-7(a) Adoption of Metric System of weights and measures in Bombay State.					6,20,900
A-8 Vocational Training of the Middle Class -- -- Unemployed					1,94,800
A-9 Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.					10,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries.	—	—	—	Budget Estimate, 1960-61.
II DETAILS— <i>contd.</i>				Rs.
SUMMARY.				
A-10 Expansion of the Head-quarters staff in the Department of Industries.				*
A-11 Establishment of Test House in the Industrial Chemical's Laboratory, Matunga.				....
A-12 Establishment of trading Estate ... ..				*
A-13 Establishment of an Industrial Estate at Atale, near Kalyan ...				*
A-14 Staff for the collection of Industrial statistics from the remaining 84 organised Industries and other registered Factories.				*
A-15 Grants for Industrial Research and Pilot Plant Schemes ...				*
A-16 Expansion of the Government Tanning Institute, Khar ...				....
A-17 Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.				*
A-18 Facility for research at the Victoria Jubilee Technical Institute, Bombay.				....
A-19 Establishment of a Central Technical Library at the V. J. T. L., Bombay.				....
A-20 Scheme for the Establishment of a Central Textile Institute, Nagpur.				....
A-21 Expansion of Government Central Workshop, Nagpur, including Automobile repairs.				....
A-22 Quarries & Mines .. .. .				†
A-23 Establishment of Central Workshop at Rajkot .. ..				....
A-24 Subsidy on power supply to Industries in Saurashtra ...				*
A-25 Scheme for the quality marking of the products of Cottage and Small Scale Industries.				
A-26 Establishment of a Special Branch for Commercial Intelligence and Industrial Statistics of Small Scale Industries Registered under the Indian Factories Act.				
A-27 Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work Centres to provide gainful employment and part-time occupation to Villagers.				*
A-28 Scheme for setting up Training-Cum-Production Centre in Carpentry at Kolhapur.				....
A-29 Schemes in the Second Five-Year Plan ... ..				37,21,700
Total, A-Industries {				
Charged ...				
Voted ...				90,43,000

\* Details shown in separate publication.

† Shown under "A-4(5)— Directorate of Mining.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.					Budget Estimate, 1960-61.
DETAILS.					Rs.
<b>A-1 DIRECTION.</b>					
<b>A-1 (1) Pay of Officers—</b>					
Director of Industries (1,800—2,000)	...	..			
Joint Director of Industries (800—1200).	..	..			
Dy. Director of Industries (590—1,100)	...	...			
Assistant Director of Industries (350—650)	...	...			
Accounts Officer (350—785)	...	...			
Textile expert	...	...			
Purchase Officer & Industries Officer (Rs. 220—650)	...	...			
Assistant Stores purchasing Officer (220—650)	..	..			
		<b>Total</b>	...	...	90,000
<b>A-1 (2) Pay of Establishment—</b>					
Junior Industries Inspectors (150—225)	...	...			
Clerks Heads of Branches, Superintendents, Assistants.					
Servants (30—35)	...	...			
Temporary establishment (clerks)	...	...			
Leave Salary	...	...			
		<b>Total</b>	...	...	2,79,000
<b>A-1 (3) Allowances, Honoraria, etc.</b>					
Travelling allowance (fixed)	...	...			
Do. (ordinary)	...	...			
House rent and other allowances	...	...			
Dearness allowance	...	...			
		<b>Total</b>	...	...	1,63,000
<b>A-1 (4) Contingencies—</b>					
Non-contract contingencies—					
Office expenses and miscellaneous	...	...			
Service postage and telegrams	...	...			
Books and publications	...	...			
Advertisement charges and other miscellaneous expenses					
Electric and halalkhore charges	...	...			
Telephone charges	...	...			
Purchase of furniture	...	...			
Washing charges	...	...			
		<b>Total</b>	...	...	65,000
		<b>Total, Direction—Voted</b>	...	...	5,97,000
<b>A-2 SUPERINTENDENCE.</b>					
<b>A-2 (1) Pay of Officers—</b>					
Deputy Director of Industries	...	...			
Assistant Directors of Industries (350—1,100)	...	...			
O. S. D. (Industries)	...	...			
Industries Officers (220—650)	...	...			
		<b>Total</b>	...	...	1,38,300



DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.
				Rs.
<b>A-2 SUPERINTENDENCE—contd.</b>				
<b>A-2 (2) Pay of Establishment—</b>				
Industries Inspectors	...	...	...	
Heads of Branch, Noting Assistants, Typist and clerks	...	...	...	
Servants	...	...	...	
Temporary establishment	...	...	...	
Total			...	1,82,900
<b>A-2 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance—(fixed)	—	—	..	
Travelling allowance—(ordinary)	—	—	..	
Dearness allowance	—	—	..	
House rent and other allowances	—	—	..	
Total			—	1,74,500
<b>A-2 (4) Contingencies—</b>				
Non-contract contingencies—				
Masdoor charges cartage and purchase of consumable stores.	—	—	..	
Rents, rates and taxes	—	—	..	
Agricultural exhibitions	—	—	..	
Service postage and telegrams	—	—	..	
Purchase of furniture	—	—	..	
Books and publications	—	—	..	
Telephone charges	...	...	...	
Miscellaneous	...	...	...	
Total			—	43,000
Total, Superintendence			..	5,38,700
<b>A-3 INDUSTRIAL EDUCATION.</b>				
SUMMARY.				
A-3 (a) (1) Scholarships	..	..	..	13,000
A-3 (a) (2) Grants	...	...	..	.....
<b>A-3 (a) (3) Industrial Schools—</b>				
A-3 (a) (3) (i) Yeravda Industrial School	—	—	...	.....
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra	...	...	...	42,300
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara.	...	...	...	36,100
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Ratnagiri	...	...	...	18,300
A-3 (a) (3) (vii) Scheme for Tanning Demonstration Centre, Satara	...	...	...	.....
A-3 (a) (4) Expenditure on account of Scholars to be sent abroad for Advanced Study	...	...	...	.....
A-3 (a) (5) Establishment of an Industrial Institute	...	...	...	.....
Total, A-3			...	1,09,700
DETAILS.				
<b>A-3 (a) INDUSTRIAL EDUCATION.</b>				
<b>A-3 (a) (1) Scholarships—</b>				
Scholarships in electrical engineering	—	—	..	1,440
Scholarships in technical chemistry	—	—	..	11,560
Total, A-3 (a) (1)			—	13,000
<b>A-3 (a) (2) Grants—</b>				
Industrial Research Scheme	...	...	..	.....
Chimnabai Industrial Home for Women, Baroad	...	...	..	.....
Pilot plant Schemes	...	...	..	.....
Total, A-3 (a) (2)			....	.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.
				Rs.
<b>A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra.</b>				
<b>A-3 (a) (3) (ii) (1) Pay of Establishment</b>				
Permanent Establishment	...	...	...	
Temporary establishment	...	...	...	
<b>Total ..</b>				<b>9,900</b>
<b>A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	--	--	--	
Dearness allowance	--	--	--	
<b>Total ..</b>				<b>6,800</b>
<b>A-3 (a) (3) (ii) (3) Scholarships—</b>				
				<b>7,000</b>
<b>A-3 (a) (3) (ii) (4) Contingencies—</b>				
Raw materials, Chemicals and Consumable Stores				
Miscellaneous charges	...	...	...	
Equipment	--	--	--	
<b>Total ..</b>				<b>18,600</b>
<b>Total, A-3 (a) (3) (ii) --</b>				<b>42,300</b>
<b>A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara.</b>				
<b>A-3 (a) (3) (iii) (1) Pay of Establishment—</b>				
Pattern making Instructor (72—100)	..	..	..	
Fitter, Turner Mechanist (52—130)	..	..	..	
Moulder, Weaver, Laboratory Assistant (45—2—75)	..	..	..	
Fibre Instructor (70—130)	..	..	..	
Hamals watchmen	..	..	..	
Temporary Establishment	..	..	..	
<b>Total ..</b>				<b>11,600</b>
<b>A-3 (a) (3) (iii) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance	..	..	..	
Dearness allowance	..	..	..	
House rent and other allowances	...	...	...	
<b>Total ..</b>				<b>7,700</b>
<b>A-3 (a) (3) (iii) (3) Contingencies—</b>				
Tour expenses of pupils	..	..	..	
Replacement of worn out tools	..	..	..	
Stores and Accessories, etc.	..	..	..	
Purchase of equipment	..	..	..	
<b>Total ..</b>				<b>16,800</b>
<b>Total, A-3 (a) (3) (iii) ..</b>				<b>36,100</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>A-3 (a) (3) (vi) Reorganisation of the School of Industry Ratnagiri.</b>					
<b>A-3 (a) (3) (vi) (1) Pay of Establishment—</b>					
Auto Instructor (100-175)	...	...			
Motor Mechanic (60-110)	...	...			
Motor Body Builder (50-60)	...	...			
Assistant Instructor (40-80)	...	...			
Storekeeper (46-85)	...	...			
Hamal and Cleaners (30-35)	...	...			
		<b>Total ...</b>			5,400
<b>A-3 (a) (3) (vi) (2) Allowances, Honorariats.—</b>					
Travelling allowance (ordinary)	...	...			
Dearness allowance	...	...			
Water allowance	...	...			
House rent and other allowances...	...	...			
		<b>Total ...</b>			4,600
<b>A-3 (a) (3) (vi) (3) Contingencies—</b>					
Rent, Rates and Taxes	...	...			
Raw Materials	...	...			
Books and periodicals	...	...			
Replacement of worn out tools	...	...			
Equipment and Furniture	...	...			
		<b>Total ...</b>			8,300
<b>A-3 (a) (3) (vi) (4) Scholarships—</b>					
Scholarships	...	...			
		<b>Total ...</b>			.....
<b>Total, A-3 (a) (3) (vi)</b>					18,300

DETAILED ACCOUNT No. 43-A.				Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES				
A-Industries—contd.				
<b>A-4 INDUSTRIAL DEVELOPMENT.</b>				Rs.
<b>SUMMARY.</b>				
A-4 (1) Industrial Engineer's Workshop and Automobile Repair section.				2,20,800
A-4 (2) Industrial Chemist's Laboratory ...				70,000
A-4 (3) (a) Shri Shahu Chhatrapati Mills, Kolhapur				.....
A-4 (3) (b) Cotton Ginning and Pressing Factory, Rajkot				9,800
A-4 (4) Scheme for the Collection of Industrial Statistics				1,83,700
A-4 (5) Directorate of Mining ... ..				1,86,900
A-4 (5)(a) Schemes for undertaking detailed prospecting of Minerals reserved for exploitation by the State.				.....
A-4 (6) Staff in connection with the Development of Village and small scale Industries in Bombay State.				30,700
A-4 (7) Staff for the Standing Regional Railway equipment Committee				.....
A-4 (8) Textile Expert ... ..				.....
A-4 (9) Nasik Distillery ... ..				5,37,100
A-4 (10) Master Plan for Industrialisation of the State				.....
<b>Total, A-4 ...</b>				<b>12,39,000</b>
<b>DETAILS.</b>				
<b>A-4 (1) Industrial Engineer's Workshop and Automobile Repair Section.</b>				
<b>A-4 (1) (1) Pay of Officers—</b>				
Superintendent (Central Workshop, Nagpur)				
Assistant Superintendent (Central Workshop, Nagpur)				
Assistant Director of Industries (Engineering) (350—1,100)				12,350
<b>A-4 (1) (2) Pay of Establishment—</b>				
Temporary Establishment ... ..				
<b>Total ...</b>				<b>91,600</b>
<b>A-4 (1) (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (Fixed) ... ..				
Travelling allowance (ordinary) ... ..				
Dearness allowance ... ..				
House rent and other allowances ... ..				
<b>Total ...</b>				<b>85,850</b>
<b>A-4 (1) (4) Contingencies—</b>				
<b>Other supplies and services—</b>				
Power and light charges ... ..				
Workshop Maintenance repairs (Nagpur workshop)				
Rent and Taxes ... ..				
Oil and stores ... ..				
Motor charges and Railway freight ... ..				
Timber, terrous and non-ferrous ... ..				
Purchase of deadstock ... ..				
Miscellaneous expenses ... ..				
Telephone Charges ... ..				
Pay of inferior servants ... ..				
<b>Total ...</b>				<b>31,000</b>
<b>Total, Industrial Engineer's Workshop ...</b>				<b>2,20,800</b>

\* Shown under the major head "8.State Excise".

DETAILED ACCOUNT No. 43-A.					Budget Estimate, 1960-61.
43-INDUSTRIES AND SUPPLIES					
A-Industries—contd.					
					Rs.
<b>A-4 (2) Industrial Chemist's Laboratory.</b>					
<b>A-4 (2) (1) Pay of Officers—</b>					
Assistant Director of Industries (Chemicals 350—1,100).					
Assistant Industrial Chemist, Bombay (220—650) ..					
Assistant Industrial Chemist, Baroda (220—650) ..					
<b>Total</b> ..					12,900
<b>A-4 (2) (2) Pay of Establishment—</b>					
Research Assistants ..					
Assistant Chemist ..					
Clerks (75—200) .. ..					
Junior Chemist .. ..					
Boiler attendant, laboratory assistant, mechanic (46—130)					
Fieldman, Fireman and Hamal and Laboratory boys (35—40).					
Servants (35—40) .. ..					
Temporary Establishment .. ..					
<b>Total</b> ..					28,400
<b>A-4 (2) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance—ordinary .. ..					
Dearness allowance .. ..					
House Rent and other allowances .. ..					
<b>Total</b> ..					16,600
<b>A-4 (2) (4) Contingencies—</b>					
Other supplies and services					
Miscellaneous, labour and freight charges .. ..					
Telephones charges .. ..					
Consumable Stores .. ..					
Equipment .. ..					
<b>Total</b> ..					12,100
<b>Total, A-4(2) Industrial Chemist's Laboratory—Voted</b> ..					<b>70,000</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES A-Industries—contd.				Budget Estimate, 1960-61.	
					Rs.
<b>A-4 (3)(a) Shri Shahu Chhatrapati Mills Kolhapur.—</b>					
Commission payable to Managing Agents	...				
<b>Total, A-4 (3) (a)</b>	...				.....
<b>A-4 (3) (b) Cotton Ginning and Pressing Factory, Rajkot.</b>					
<b>A-4 (3) (b) (2) Pay of Establishment—</b>					
Temporary Establishment	.. ..				
<b>Total</b>	...				5,200
<b>A-4 (3) (b) (3) Allowances, Honoraria etc.—</b>					
Travelling Allowance (Ordinary)	.. ..				
Dearness Allowance	.. ..				
House rent and Other allowances	.. ..				
<b>Total</b>	...				4,100
<b>A-4 (3) (b) (4) Contingencies—</b>					
Miscellaneous Expenses	.. ..				
<b>Total</b>	...				500
<b>Total, A-4 (3) (b)</b>	...				9,800
<b>A-4 (4) Schema for the Collection of Industrial Statistics.</b>					
<b>A-4(4) (1) Pay of Officers—</b>					
Deputy Director of Industries—(650—1,100)	.. ..				
Industrial Statistician—(350—785)	.. ..				
Industrial Officer (220—650)	.. ..				
<b>Total</b>	...				19,120
<b>A-4 (4) (2) Pay of Establishment—</b>					
Assistants (220—400)	.. ..				
Inspectors (150—375)	.. ..				
Heads of Branches Nothing assistant, clerks (75—250)	.. ..				
Servants (35—40)	.. ..				
Temporary Establishment	.. ..				
<b>Total</b>	...				96,900
<b>A-4 (4) (3) Allowance Honoraria etc.—</b>					
Travelling allowance (fixed)	.. ..				
Travelling allowance (ordinary)	.. ..				
Dearness allowance	.. ..				
House rent and other allowances	.. ..				
<b>Total</b>	...				56,880
<b>A-4 (4) (4) Contingencies—</b>					
Telephone Charges	.. ..				
Service Postage	.. ..				
Books	.. ..				
Miscellaneous	.. ..				
Furniture	.. ..				
<b>Total</b>	...				10,800
<b>Total, A-4(4)</b>	...				1,83,700
<b>A-4(5) Directorate of Mining.</b>					
<b>A-4(5) (1) Pay of officers—</b>					
Director of Mining (800—1,200)	.. ..				
Geologist (350—850)	.. ..				
Assistant Geologist (220—650)	.. ..				
<b>Total</b>	...				45,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.
				Rs.
<b>A-4 (5) (2) Pay of Establishment—</b>				
Field Assistant	..	..	..	
Temporary establishment	..	..	..	
Leave Reserve	..	..	..	
		<b>Total</b>	...	59,300
<b>A-4 (5)(3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)	..	..	..	
Dearness allowance	..	..	..	
House rent allowance	..	..	..	
		<b>Total</b>	...	66,800
<b>A-4 (5)(4) Contingencies—</b>				
Equipment, Furniture, Steel Cupboard, etc.	..	..	..	
Miscellaneous equipment, Stores etc. for Bombay	..	..	..	
Service postage Miscellaneous expenditure	..	..	..	
		<b>Total</b>	...	15,000
		<b>Total, A-4 (5)</b>	...	1,86,900
<b>A-4 (5) (a) Scheme for undertaking detailed prospecting of minerals reserved for exploitation by the State.</b>				
<b>A-4 (5) (a) (1) Pay of Officers—</b>				
Assistant Geologist	..	..	..	
		<b>Total</b>	..	
<b>A-4 (5) (a) (2) Pay of Establishment—</b>				
Temporary Establishment	..	..	..	
		<b>Total</b>	..	
<b>A-4 (5) (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowances	..	..	..	
Dearness allowance	..	..	..	
		<b>Total</b>	..	
<b>A-4 (5) (a) (4) Contingencies—</b>				
Jeeps, drilling equipment, Camp equipment Laboratory equipment etc.	..	..	..	
Rent rates and Taxes	..	..	..	
Service Postage and miscellaneous expenses	..	..	..	
Labour charges, construction of hutments etc. for schemes of Departmental prospecting.	..	..	..	
Maintenances of vehicles, repairs, etc.	..	..	..	
		<b>Total</b>	..	
		<b>Total, A-4 (5) (a)</b>	..	

\*Details shown in separate publication.

## EXPENDITURE

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DETAILED ACCOUNTS No. 43-A. 43-INDUSTRIES AND SUPPLIES. A-Industries—contd.	—		—	—	Budget Estimate, 1960-61.
<b>A-4 (6) Staff in connection with Development of village and small scales Industries in Bombay State.</b>					Rs.
<b>A-4 (6) (1) Pay of Officers—</b>					
Joint Director of Industries .. ..					
Assistant Development Officer, Bombay .. ..					
<b>Total ..</b>					<b>14,500</b>
<b>A-4 (6) (2) Pay of Establishment—</b>					
Senior Industries Inspector (160-375) .. ..					
Head of Branch—					
Noting Assistants (150-10-230) .. ..					
Clerks (75-5-140-E.B.-6-200) .. ..				*	
Typists (75-5-140-E.B.-6-200) .. ..					
Auditors (200-10-300) .. ..					
Peons (35-1/2-40) .. ..					
Temporary Establishment .. ..					
<b>Total ...</b>					<b>3,450</b>
<b>A-4 (6) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (fixed) .. ..					
Travelling allowance (Ordinary) .. ..					
Dearness allowance .. ..					
House rent and other allowances .. ..					
<b>Total ..</b>					<b>7,750</b>
<b>A-4 (6) (4) Contingencies—</b>					
Purchase of furniture .. ..					
Miscellaneous .. ..					
<b>Total ..</b>					<b>5,000</b>
<b>A-4 (6) (5) Subsidy to urban Co-operative Banks</b> ...					
<b>Total, A-4 (6) ..</b>					<b>30,700</b>



DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.								Budget Estimate, 1960-61.
								Rs.
<b>A-4 (9) Nasik Distillery.</b>								
<b>A-4 (9) (1) Pay of Officers—</b>								
Superintendent	...	...	1					
Medical Officer	...	...	1					
		<b>Total</b>	...					6,500
<b>A-4 (9) (2) Pay of Establishment—</b>								
Engineer, Foreman, etc.	...	...	38					
Servants	...	...	114					
Temporary Establishment	...	...						
Leave Salary	...	...						
		<b>Total</b>	...					59,600
<b>A-4 (9) (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	...	...						
Dearness allowance	...	...						
House rent and other allowances	...	...						
		<b>Total</b>	...					42,700
<b>A-4 (9) (4) Contingencies—</b>								
Service postage and telegrams	...	...						
Medicines	...	...						
Petty contracts and repairs	...	...						
Offices expenses and miscellaneous	...	...						
Other charges	...	...						
Additions to plant and machinery	...	...						
Pay of class IV servants	...	...						
Dearness Allowance to Daily wage employees	...	...						
<b>Supplies and Services.</b>								
Stores	...	...						
Other supplies and services	...	...						
		<b>Total</b>	...					4,07,800
<b>A-4 (9) (5) Provision for Depreciation</b>	...	...						20,000
<b>A-4 (9) (6) Renewals and Replacements</b>	...	...						500
		<b>Total, A-4 (9)</b>	...					5,37,100
<b>A-4 (10) Master Plan for Industrialisation of the State</b>								
		<b>Total, A-4 (10)</b>	...					

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.					Budget Estimate, 1960-61.
<b>A-5 MISCELLANEOUS.</b>					Rs.
<b>SUMMARY.</b>					
Miscellaneous.					
A-5 (a) Establishments of Industrial zone at Kolhapur.					.....
A-5 (b) Distribution of Iron and Steel for Industrial ... Purpose					37,300
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises).					19,000
A-5 (d) Miscellaneous .. .. .					12,500
A-5(d) (a) Grant of Subsidy to Baroda Industrial Develop- ment Corporation Private Ltd. for construction of railway siding in Baroda Industrial area.					.....
A-5(f) Devl. of salt industries in konkan ship.					.....
A-5 (e) Establishment in connection with control .. order.					.....
A-5 (g) Staff for the collection of royalty on salt in Kutch & Saushtra area.					24,000
A-5 (h) Coal & Coke to industrial undertakings.					29,300
Total, A-5 ..					1,22,100
<b>A-5 (b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.</b>					
A-5 (b)-(1) Pay of Officers					
Industries Officer (220-650) .. .. .					
Total ..					3,900
A-5 (b) (2) Pay of Establishment—					
Temporary Establishment .. .. .					
Total ..					19,100
A-5 (b) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. .. .					
Travelling allowance (fixed) .. .. .					
House rent and other allowances .. .. .					
Dearness allowance .. .. .					
Total ..					11,300
A-5 (b) (4) Contingencies—					
Miscellaneous Expenses .. .. .					
Advertisement charges .. .. .					
Total ..					3,000
Total, A-5-(b) ..					37,300
<b>A-5 (c) ESTABLISHMENT OF THE CONTROL- LER OF BUILDINGS (INDUSTRIAL PREMISES).</b>					
A-5 (c) (1) Pay of Establishment—					
Temporary Establishment .. .. .					
Total ..					11,500
A-5 (c) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. .. .					
Travelling allowance (Fixed) .. .. .					
House Rent and other allowances .. .. .					
Dearness allowance .. .. .					
Total ..					7,250
A-5 (c) (3) Contingencies—					
Miscellaneous Expenses .. .. .					
Advertisement charges, etc, .. .. .					
Total ..					250
Total, A-5 (c) ..					19,000
A-5 (d) Miscellaneous .. .. .					12,500
A-5 (d) (a) Grant of subsidy to Baroda Industrial Deve- lopment Corporation Private Ltd. for constructing of Railway Siding in Baroda Industrial Area.					.....
A-5(e) Establishment in connection with control order.					.....

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>-5 (g) Royalty on salt in Kutch and Saurashtra areas—</b>					
Temporary Establishment	..	..	..		
<b>Total ..</b>					<b>4,100</b>
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance (ordinary)	..	..	..		
Dearness Allowance ..	..	..	..		
House rent and other allowances	..	..	..		
<b>Total ..</b>					<b>3,700</b>
<b>Contingencies—</b>					
Commission charges to Ports (P. W. D.)	..	..	..		
<b>Other Miscellaneous charges—</b>					
Service postage stamps, etc.	..	..	..		
Rent, Rates and Taxes	..	..	..		
<b>Total ..</b>					<b>16,200</b>
<b>Total, A-5 (g) ..</b>					<b>24,000</b>
<b>A-5 (h) Coal and Coke to Industrial undertakings</b>					
Pay of Establishment	..	..	..		
<b>Total ..</b>					<b>17,480</b>
<b>Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..		
Dearness Allowance ..	..	..	..		
House rent allowance and other allowances	..	..	..		
<b>Total, Allowances and Honoraria ...</b>					<b>6,820</b>
<b>Contingencies</b>					
<b>Total ...</b>					<b>5,000</b>
<b>Total A-5 (h) ..</b>					<b>29,300</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>A-6 TECHNICAL EDUCATION.</b>					Rs.
SUMMARY.					
A-6 (1) Technical Education ... ..					7,43,000
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.					1,25,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad.					1,76,900
<b>Total, A-6 ...</b>					<b>10,44,900</b>
DETAILS					
A-6 (1) TECHNICAL EDUCATION.					
A-6 (1) (1) Pay of Establishment—					
Teaching staff (20—300) .. ..					
Clerks (25—80) .. ..					
Servants (18—19) .. ..					
Temporary Establishment ... ..					
<b>Total ..</b>					<b>1,28,500</b>
A-6 (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. ..					
Dearness allowance .. ..					
House rent and other allowances ... ..					
<b>Total ..</b>					<b>83,000</b>
A-6 (1) (3) Contingencies—					
Contract contingencies .. ..					
Non-contract contingencies—					
Service postage and rent, rates and taxes .. ..					
Pay of Class IV servants .. ..					
Replacement of worn-out tools and equipment .. ..					
Stores, accessories and stamps .. ..					
Cost of equipment ... ..					
Books and publications ... ..					
Miscellaneous ... ..					
Tour expenses of pupils ... ..					
Petty construction and repairs ... ..					
<b>Total ...</b>					<b>63,500</b>
A-6 (1) (4) Grants-in-aid, Contributions, Donations—					
Grants to non-Government technical schools .. ..					
Grants to local bodies .. ..					
Industrial and Technical schools .. ..					
<b>Total ..</b>					<b>4,26,000</b>
A-6 (1) (5) Scholarships—					
Scholarships .. ..					
<b>Total ..</b>					<b>42,000</b>
A-6 (1) (6) Grants for further education of Ex-Soldiers ...					
<b>Total ...</b>					.....
<b>Total, A-6 (1) Technical Education ..</b>					<b>7,43,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES AND SUPPLIES. A-Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.</b>					
<b>Contingencies—</b>					
Other Charges ... ..					72,000
<b>Grant-in-aid—</b>					
Grant-in-aid to V. J. T. I. Bombay for the scheme for Establishment degree course in Textile Manufacture.					53,000
<b>Total, A-6 (2) ...</b>					<b>1,25,000</b>
<b>A-6 (3) Reorganisation of the R. C. Technical Institute, Ahmedabad.</b>					
<b>A-6 (3) (1) Pay of Officers—</b>					
Principal (350—1100) .. ..					
Head of Textile Department (220—440) .. ..					
Head of Dyeing Department (220—650) .. ..					
<b>Total ..</b>					<b>21,900</b>
<b>A-6 (3) (2) Pay of Establishment—</b>					
Permanent Establishment ... ..					
Temporary establishment .. ..					
<b>Total ...</b>					<b>64,500</b>
<b>A-6 (3) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances .. ..					
Travelling allowance (ordinary) .. ..					
Travelling allowance for excursion .. ..					
Dearness allowance .. ..					
<b>Total ..</b>					<b>42,500</b>
<b>A-6 (3) (4) Scholarships .. ..</b>					<b>3,300</b>
<b>A-6 (3) (5) Contingencies—</b>					
Advertisement charges .. ..					
Supplies and Services .. ..					
Library .. ..					
Medical charges .. ..					
Gymkhana .. ..					
Service Stamps ... ..					
Equipment .. ..					
Rents, rates and taxes .. ..					
Pay of class IV servants .. ..					
Dearness allowance .. ..					
<b>Total ..</b>					<b>44,700</b>
<b>Total, A-6 (3) ..</b>					<b>1,76,900</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
<b>A-7 INSPECTION OF WEIGHTS AND MEASURES.</b>					
<b>A-7 (1) Pay of Establishment—</b>					
Inspectors (120—275) .. .. .	..	..	..		
Mistry (80—150) .. .. .	..	..	..		
Manual Assistants (40—70) .. .. .	..	..	..		
Servants (35— $\frac{1}{2}$ —40) .. .. .	..	..	..		
Temporary establishment .. .. .	..	..	..		
Leave salary .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>3,61,900</b>
<b>A-7 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .	..	..	..		
Travelling allowance (ordinary) .. .. .	..	..	..		
House-rent and other allowances .. .. .	..	..	..		
Dearness allowance .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>3,38,100</b>
<b>A-7 (3) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. .. .	..	..	..		
Service postage and telegrams .. .. .	..	..	..		
Cost of electric energy and halalkhore charges .. .. .	..	..	..		
Dead Stock and Furniture .. .. .	..	..	..		
Way leave charges (Telephone charges) .. .. .	..	..	..		
Purchase of secondary working standards and tools .. .. .	..	..	..		
<b>Other supplies and services—</b>					
Cost of date punches and dyes .. .. .	..	..	..		
Renewals, repairs and railway freight and cooly charges .. .. .	..	..	..		
Other miscellaneous charges .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>1,44,000</b>
<i>Charged</i> .. .. .					
<b>Total, Inspection of Weights and Measures—Voted</b> .. .. .					<b>8,44,000</b>
<b>A-7 (a) Adoption of Metric system of Weights and Measures in Bombay State.</b>					
<b>A-7 (a) (1) Pay of Officers .. .. .</b>					
<b>8,250</b>					
<b>A-7 (a) (2) Pay of establishment—</b>					
Junior Superintendent (270—20—390) .. .. .	..	..	..		
Senior Industries Inspector (160—375) .. .. .	..	..	..		
Junior Industries Inspector .. .. .	..	..	..		
Stenotypist (75—200) .. .. .	..	..	..		
Noting Assistant .. .. .	..	..	..		
Clerks (75—200) .. .. .	..	..	..		
Peon (35— $\frac{1}{2}$ —40) .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>1,16,870</b>
<b>A-7 (a) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .	..	..	..		
Travelling allowance (ordinary) .. .. .	..	..	..		
Dearness allowance .. .. .	..	..	..		
House rent and other allowances .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>94,780</b>
<b>A-7 (a) (3) Contingencies—</b>					
Miscellaneous Expenditure and service postage .. .. .	..	..	..		
Purchase of Furniture, standards, and dead stock .. .. .	..	..	..		
<b>Total</b> .. .. .					<b>4,01,000</b>
<b>Total, A-7 (a) .. .. .</b>					
<b>6,20,900</b>					

DETAILED ACCOUNT No. 43-A.						Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.						
A-Industries—contd.						
<b>A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYMENT.</b>						Rs.
<b>SUMMARY.</b>						
A-8 (1) (a) Vocational Training Department of Industries.						1,11,100
A-8 (1) (b) Vocational Training Department of Technical Education						63,300
A-8 (2) Weaving Institution .. ..						20,400
<b>Total, A-8 ..</b>						<b>1,94,800</b>
<b>A-8 (1) (a) Vocational Training—Department of Industries.</b>						
<b>A-8 (1) (a) (1) Pay of Officers—</b>						
Leather Expert and Superintendent, Leather Working School (Rs. 220—650).						
Tanning Expert and Superintendent, Training School (350—785).						
<b>Total ..</b>						<b>11,800</b>
<b>A-8 (1) (a) Pay of Establishment—</b>						
Assistant Superintendent (160—240) .. ..						
Teaching staff (52—200) .. ..						
Clerks (75—200) .. ..						
Servants (35—50) .. ..						
<b>Tanning Institute—</b>						
Assistant Superintendent (160—240) .. ..						
Teaching staff (45—225) .. ..						
Clerks and storekeepers (75—200) .. ..						
Servants (35—50) .. ..						
Part-time Lecturers .. ..						
<b>Total ..</b>						<b>29,300</b>
<b>A-8 (1) (a) (3) Allowances and Honoraria—</b>						
House rent and other allowances .. ..						
Travelling allowance (ordinary) .. ..						
Dearness allowance .. ..						
<b>Total ..</b>						<b>20,700</b>
<b>A-8(1)(a) (4) Contingencies—</b>						
Rent, rates and taxes .. ..						
Electric charges .. ..						
Books and publications .. ..						
Furniture .. ..						
Service postage and telegrams .. ..						
Telephone charges .. ..						
Other office and miscellaneous expenses .. ..						
Insurance Premium .. ..						
Maintenance expenditure (Hostel) .. ..						
Raw materials and Chemicals .. ..						
Tour expenses .. ..						
Subsidy to the Contractor of the Mess .. ..						
<b>Total ..</b>						<b>29,500</b>
A-8 (1) (a) (5) Scholarships .. ..						19,800
<b>Total, A-8 (1) (a) ..</b>						<b>1,11,100</b>

DETAILED ACCOUNT No. 43-A.					Budget Estimate,
INDUSTRIES AND SUPPLIES.					1960-61.
A-Industries—contd.					Rs.
<b>A-8 (1) (b) Vocational Training—Department of Technical Education.</b>					
<b>A-8 (1) (b) (1) Pay of Officers—</b>					
Part-time Principals	...	...	...		
<b>Total</b>				...	2,500
<b>A-8 (1) (b) (2) Pay of Establishment—</b>					
Part-time Lecturers	...	...	...		
Clerks	...	...	...		
Teaching staff	...	...	...		
Laboratory Assistants	...	...	...		
Artisan	...	...	...		
Barvants	...	...	...		
<b>Total</b>				...	40,800
<b>A-8 (1) (b) (3) Allowances and Honoraria—</b>					
Dearness allowance	...	...	...		
Fees for examination	...	...	...		
House rent and other allowances	...	...	...		
<b>Total</b>				...	7,100
<b>A-8 (1) (b) (4) Contingencies—</b>					
Electric Charges	..	...	...		
Service postage and telegrams	..	...	...		
Books and Publications	...	...	...		
Telephone charges	...	...	...		
Other office and miscellaneous expenses	...	...	...		
Consumable stores	...	...	...		
Advertisement charges	...	...	...		
<b>Total</b>				...	11,700
<b>A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes—Vocational Training Scholarships in Technical Industrial School.</b>					1,200
<b>Total A-8 (1) (b)</b>				...	63,300
<b>A-8 (2) Weaving Institutes.</b>					
<b>A-8 (2) (1) Pay of Establishment—</b>					
Superintendent (200—300)	...	...	...		
Assistant Superintendent (100—240)	...	...	...		
Instructor, weaving mechanic and winder (15—130)	...	...	...		
Clerk and Store-keeper (40—130)	...	...	...		
Temporary establishment	...	...	...		
Peon	...	...	...		
<b>Total</b>				...	9,200



DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES A-Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>A-8 (2) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Travelling allowance (Excursion) .. .. .					
Dearness allowance .. .. .					
House Rent and other allowances .. .. .					
<b>Total</b> .. .. .					6,100
<b>A-8 (2) (3) Contingencies—</b>					
<b>Non-Contract Contingencies—</b>					
Rents, rates and taxes .. .. .					
Petty supply .. .. .					
Miscellaneous expenses .. .. .					
Books & publications .. .. .					
<b>Total</b> .. .. .					4,500
<b>A-8 (2) (4) Scholarships</b> .. .. .					600
<b>Total, A-8 (2) Weaving Institutes</b> .. .. .					20,400
<b>A-9 Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.</b>					
<b>A-9 (1) Pay of Officers—</b>					
Assistant Gas Inspector .. .. .					
<b>A-9 (2) Pay of Establishment—</b>					
Temporary establishment .. .. .					
<b>Total</b> .. .. .					6,850
<b>A-9 (3) Allowances, Honoraria—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House rent and other allowances .. .. .					
Honorarium .. .. .					
<b>Total</b> .. .. .					3,250
<b>A-9 (4) Contingencies—</b>					
Miscellaneous expenses—purchase of stores, etc. .. .. .					
Equipment and Furniture .. .. .					
<b>Total</b> .. .. .					100
<b>Total, A-9—Voted</b> .. .. .					10,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES A-Industries—contd.	—	—	—	—	Budget Estimate, 1950-51.
DETAILS.					Rs.
A-10 Expansion of the Headquarters staff in the Department of Industries					
A-10 (1) Pay of Officers— Development Officer (350-30-650-45-785) ...					
Industries Officer ... ..					
Assistant Accounts Officer ... ..					
Total ..					
A-10 (2) Pay of Establishment—					
Temporary Establishment ... ..					
Total ..					
A-10 (3) Allowances, Honoraria, etc.— Travelling allowances (Fixed)					
Travelling allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					
A-10 (4) Contingencies— Miscellaneous expenditure purchase of furniture, steecupboard, Calculating Machine, etc.					
Total ..					
Total, A-10 ..					
A-11 Establishment of Test House in the Industrial Chemists' Laboratory, Maunga					
A-11 (1) Pay of Establishment— Research Assistant (200—15—400) ... ..					
Assistant Chemist (150—7—185—8—225) ... ..					
Clerk (75—200) .. ..					
Laboratory boy (35—1/2—40) ... ..					
Total ..					
A-11 (2) Allowances, Honoraria, etc.— Travelling Allowance (ordinary) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ..					
A-11 (3) Contingencies— Equipment and furniture ... ..					
Miscellaneous expenditure ... ..					
Total ..					
Total, A-11 ..					....

\* Details shown in separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-12 Establishment of Industrial Estates other than Atale.</b>					
<b>A-12 (1) Pay of Officers—</b>					
Manager .. .. .					
<b>Total</b> .. .. .					
<b>A-12 (2) Pay of Establishment—</b>					
Clerks Accountant, typist (75—200) .. .. .					
Draughtsman (125—6—215) .. .. .					
Overseer (80—200) .. .. .					
Peon (30—35) .. .. .					
<b>Total</b> .. .. .					
<b>A-12 (3) Allowances, Honoraria, etc.—</b>					
Dearness allowance .. .. .					
House-rent and other allowances .. .. .					
<b>Total</b> .. .. .					
<b>A-12 (4) Contingencies—</b>					
Purchase of furniture, etc .. .. .					
Miscellaneous .. .. .					
Clearing of Roads in the estate .. .. .					
Maintenance & repairs of shed in the estate					
Municipal taxes .. .. .					
<b>Total</b> .. .. .					
<b>Total, A-12</b> .. .. .					
<b>A-13 Establishment of an Industrial Estate at Atale, near Kalyan.</b>					
<b>A-13 (1) Pay of Officers—</b>					
Assistant Director of Industries (350—1,100) .. .. .					
<b>Total</b> .. .. .					
<b>A-13 (2) Pay of Establishment—</b>					
Temporary establishment					
<b>Total</b> .. .. .					
<b>A-13 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Travelling allowance (fixed) .. .. .					
Dearness allowance .. .. .					
House rent allowance .. .. .					
<b>Total</b> .. .. .					
<b>A-13 (4) Contingencies—</b>					
Labour Charges .. .. .					
Stationery and dead stock .. .. .					
Miscellaneous including rent .. .. .					
<b>Total</b> .. .. .					
<b>Total, A-13</b> .. .. .					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>A-14 Staff for the collection of Industrial Statistics from the remaining 34 organised Industries and other Registered Factories</b>					
<b>A-14 (1) Pay of officers—</b>					
Industrial Statistician (350—30—650—E.B.—45—785)					
Commercial Intelligence Officer ... ..					
<b>Total ...</b>					
<b>A-14 (2) Pay of Establishment—</b>					
Senior Industries Inspectors (160—375) Mofussil					
Junior Industries Inspector (150—225) ... ..					
Junior Superintendent (270—350) ... ..					
Head of Branch (170—250) ... ..					
Noting Assistant (150—230) ... ..					
Clerks (75—200) ... ..					
Steno-typists (75—200) ... ..					
Typists (75—200) ... ..					
Computers ... ..					
Peons (35—1/2—40) ... ..					
<b>Total ...</b>					
<b>A-14 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) ... ..					
Travelling allowance (fixed) ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
<b>Total ...</b>					
<b>A-14 (4) Contingencies—</b>					
Purchase of furniture, steel, cupboards, etc. ... ..					
Service postage and Miscellaneous expenditure ... ..					
<b>Total ...</b>					
<b>Total, A-14 ...</b>					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.						Budget Estimate, 19 60-61.
						Rs.
<b>A-15 Grants for Industrial Research and Pilot Plant-Schemes.</b>						
<b>Total, A-15 ...</b>						
<b>A-17 Introduction of additional courses at the R. G. Technical Institute, Ahmedabad.</b>						
<b>A-17 (1) Pay of Establishment—</b>						
Lecturers and Surveyors (180—10—280) ... ..						
Lecturer (160—250) ... ..						
Demonstrator (100—180) ... ..						
Maistry and Laboratory Assistant (52—130) ... ..						
Instructors in Automobile (100—175) ... ..						
Motor Mechanics (00—110) ... ..						
Cleaners and Hamals (30—1/2—35) ... ..						
<b>Total ...</b>						
<b>A-17 (2) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) ... ..						
Travelling Allowance (ordinary) ... ..						
Dearness Allowance ... ..						
House rent and other allowances ... ..						
<b>Total ...</b>						
<b>A-17 (3) Contingencies—</b>						
Other miscellaneous expenditure ... ..						
Supplies and services ... ..						
Raw Materials ... ..						
Books and publications ... ..						
Service Stamps ... ..						
Equipment and furniture etc. ... ..						
<b>Total ...</b>						
<b>A-17 (4) Scholarships ... ..</b>						
<b>Total, A-17 ...</b>						
<b>A-18 Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.</b>						
<b>Total, A-18 ...</b>						
<b>A-19 Establishment of a Central Technical Library at the V. J. T. I., Bombay.</b>						
<b>Total, A-19 ...</b>						

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-A.					Budget Estimate,
INDUSTRIES AND SUPPLIES.					1950-51.
A-Industries—contd.					Rs.
<b>A-20 Scheme for Establishment of Central Textile Institute, Nagpur</b>					
Total, A-20 ...					
<b>A-21 Expansion of the Government Central Workshop at Nagpur including Automobile repairs.</b>					
A-21 (1) Pay of Officers ...					
A-21 (2) Pay of Establishment ...					
A-21 (3) Allowances and Honoraria—					
A-21 (4) Contingencies ...					
Total, A-21 ...					
<b>A-22 Quarries and Mines.</b>					
<b>A-22 (1) Pay of Officers—</b>					
Quarry Superintendent ...					
Total ...					
<b>A-22 (2) Pay of Establishment</b>					
Total ...					
<b>A-22 (3) Allowances and Honoraria, etc.—</b>					
Travelling Allowance (Ordinary) ...					
Dearness Allowance ...					
House Rent Allowance ...					
Total ...					
<b>A-22 (4) Contingencies</b>					
Total, A-22 ..					
<b>A-23 Establishment of a Central Workshop at Rajkot.</b>					
A-23 (1) Pay of Officers ..					
A-23 (2) Pay of Establishment ..					
Total ...					
<b>A-23 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ..					
Dearness allowance ..					
House rent allowance ..					
Total ...					
<b>A-23 (4) Contingencies—</b>					
Daily wages ..					
Miscellaneous ..					
Purchase of Machine and plant Tools ..					
Total, ...					
Total, A-23 ...					
<b>A-24 Subsidy on power supply to—Industries in Saurashtra</b>					
Total, A-24 ..					

†Details shown in separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>A-25 Scheme for the quality Marking of the products of Cottage and Small Scale Industries.</b>					
<b>A-25 (1) Pay of Officer—</b>					
Development Officer .. .. .	..	..	..	..	
Assistant Development Officers..	..	..	..	..	
<b>Total ..</b>					
<b>A-25 (2) Pay of Establishment—</b>					
Examiners .. .. .	..	..	..	..	
Assistant Examiners..	..	..	..	..	
Laboratory Assistants	..	..	..	..	
Store-keeper .. .. .	..	..	..	..	
Head of Branch .. .. .	..	..	..	..	
Noting Assistant .. .. .	..	..	..	..	
Clerks .. .. .	..	..	..	..	
Typists .. .. .	..	..	..	..	
Clerk Typists (mof.)	..	..	..	..	
Peons (City) .. .. .	..	..	..	..	
Peons (Mof.) .. .. .	..	..	..	..	
<b>Total ..</b>					
<b>A-25 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (Fixed) ..	..	..	..	..	
Travelling Allowance (Ordinary)	..	..	..	..	
Dearness allowance .. .. .	..	..	..	..	
House rent allowance .. .. .	..	..	..	..	
<b>Total ..</b>					
<b>A-25 (4) Contingencies—</b>					
Miscellaneous Expenses, Service Postage	..	..	..	..	
Purchase of Equipment—	..	..	..	..	
<b>Total ..</b>					
<b>Total, A-25 ..</b>					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES A-Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>A-26 Establishment of a Special Branch for Commercial intelligence and Industrial Statistics of Small Scale Industries Registered under the Indian Factories Act.</b>					
A-26 (1) Pay of Officer .. .. .					
Total ..					
A-26 (2) Pay of Establishment .. .. .					
Total ..					
<b>A-26 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .					
Travelling allowance (Ordinary) .. .. .					
Dearness Allowances .. .. .					
House rent allowance .. .. .					
Total ..					
<b>A-26 (4) Contingencies—</b>					
Miscellaneous Expenditure, Postage, etc.					
Purchase of Comp. Machine and Steel furniture ..					
Total ..					
Total, A-26 ..					

\*Details shown in separate publication.



DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.						Budget Estimate, 1960-61.
						Rs.
<b>A-27 Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work centres to provide gainful employment and part time occupation to Villagers.</b>						
<b>A-27 (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .						
<b>Total ..</b>						
<b>A-27 (2) Allowances, Honoraria etc.—</b>						
Dearness allowance .. .. .						
House-rent and other allowances .. .. .						
<b>Total ..</b>						
<b>A-27 (3) Contingencies .. .. .</b>						
<b>Total ..</b>						
<b>Total, A-27 ..</b>						

\*Details shown in Separate Publication.

DETAILED ACCOUNT No. 43-A. INDUSTRIES AND SUPPLIES. A-Industries—contd.	—		—	—	—	Budget Estimate, 1960-61.  Rs.
A-28 Scheme for setting up of Training-cum-Production Centre in Carpentry at Kolhapur.						
A-28 (1) Pay of Establishment .. ..						
Total ..						
A-28 (2) Allowances, Honoraria, etc.—						
Dearness allowance .. ..						
Travelling allowance H. R. A. .. ..						
Total ..						
A-28 (3) Contingencies .. ..						
Total ..						
Total, A-28 ..						

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries.				Budget Estimate, 1960-61.
<b>COTTAGE INDUSTRIES.</b>				Rs.
<b>SUMMARY.</b>				
B-1	COTTON WEAVING SCHOOLS, ETC.	...	...	2,76,700
B-2	TANNING AND LEATHER WORKING INDUSTRY	...	...	76,550
B-3	COIR AND FIBRE INDUSTRY	...	...	47,050
B-4	DEVELOPMENT OF HANDLOOM INDUSTRY	...	...	....
B-5	SALES DEPOTS	...	...	56,450
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE...	...	...	1,900
B-7	RESEARCH AND EXPERIMENTATION	...	...	2,40,530
B-8	WOOL WEAVING SCHOOLS, ETC.	...	...	30,500
B-9	DYEING AND PRINTING SCHOOLS	...	...	1,00,600
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	...	...	97,450
B-11	DEVELOPMENT OF ARTS AND CRAFTS	...	...	46,000
B-12	GRANTS-IN-AID	...	...	8,23,000
B-13	VILLAGE OIL INDUSTRY	...	...	43,500
B-14	PRODUCTION-ORIENTED TRAINING CENTRES	...	...	2,42,630
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	...	...	23,600
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	22,61,270
B-17	LACQUER WORK DEMONSTRATION SCHOOLS	...	...	*
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	....
B-19	DEVELOPMENT OF BEE-KEEPING	...	...	....
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	...	...	24,240
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	...	...	3,96,880
B-23	DEVELOPMENT OF HANDLOOM INDUSTRY (FINANCED BY GOVT. OF INDIA)	...	...	*
B-24	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	...	...	2,57,090
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	...	...	....
B-27	ACTIVITIES UNDER COMMUNITY DEVELOPMENT PROJECT (DEPARTMENTAL AND NON-DEPARTMENTAL SCHOOLS).	...	...	....
B-28	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	4,52,580

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.
				Rs.
<b>SUMMARY.</b>				
B-29 Scheme for Development of Woollen Industry ...				•
B-30 Scheme for the Development of Coir Industry in the Bombay State ... ..				•
B-31 Expansion and Reorganisation of research and reorganisation of Research Institutions of Cottage and Village Industries at Poona.				•
B-32 Scheme for establishment of a production centre in Chrome Uppers and picking bands.				•
B-33 Scheme for establishment of a production Centre in Pit tanned leather ... ..				•
B-34 Scheme for organisation of a Poly technic Institute in Cottage Industries at Poona ... ..				•
B-35 Scheme for unemployment relief-cum-vocational training-cum-production centres.				•
B-36 Scheme for manufacture of screw driver locks, etc. ..				•
B-37 Scheme for the development of Tanning and Leather works Industries and management Organisation Expenses, etc., at 2 per cent. of the total expenditure.				•
B-38 Scheme for organisation of 6 Industrial Training Centres for Nomadic Tribes in Bombay State.				•
B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.				•
B-40 Scheme for organisation of post-training production centres for Backward Classes in Bombay State.				•
B-41 Scheme for organisation of Industrial Training Centre for ex-criminal tribes at Jalgaon, District East Khandesh.				•
B-42 Scheme for the manufacture of umbrellas in small-scale units located in villages .. ..				•

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	Budget Estimate, 1960-61. *
				Rs.
<b>COTTAGE INDUSTRIES.</b>  <b>SUMMARY.</b>				
<b>B-43</b> Scheme for affording marketing facilities to Cottage Industries products.				*
<b>B-44</b> Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.				....
<b>B-45</b> Scheme for the Development of Leather Industries ... ..				
<b>B-46</b> Development of Fruit Preservation Industry on Cottage Industry basis.				
<b>B-47</b> Miscellaneous Schemes ... ..				2,110
<b>B-48</b> Scheme for Development of Gur and Khandasary Industry ...				48,220
<b>B-49</b> Tribal Welfare Section, Vidarbha ... ..				75,000
<b>B-50</b> Vocational and Technical Training for displaced Persons from West Pakistan Refugee Training-cum-Work Centre, Bantwad.				....
<b>B-51</b> Scheme for Reorganisation of Cottage Industries in National Extension Service and Community Development Blocks.				11,50,000
<b>B-52</b> Continuance of Marketing Analyst and Display Officer and staff under them.				

\*Details shown in separate publication.



DETAILED ACCOUNT No. 43 B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.
<p style="text-align: center;"><b>COTTAGE INDUSTRIES.</b></p> <p style="text-align: center;"><b>SUMMARY.</b></p> <p>B-64. Scheme for achievement Audit for the purpose of evaluation work done forth Development of Small Industries.</p> <p>B-65. Scheme for establishment of a Statistical Section for small scale Industries in Bombay State.</p> <p>B-66. Introduction of Power Looms—</p> <p>B-66 (1)—Scheme for training of line jobbers for providing technical guidance to the handloom weavers for setting up of power looms. assistance and</p> <p>B-66 (2)—Scheme for opening of Demonstration cum Training Centres</p> <p>B-66 (3)—Scheme for installation, establishment working capital and marketing for 3,100 power looms and scheme for contributing to the share capital for 3,100 weaver members.</p> <p>B-66 (4)—Scheme for organisational and supervisory staff for setting up of power looms.</p> <p>B-67. Scheme for organisation of Training-cum-production Centre for Scheduled Caste at Sholapur.</p> <p>B-68. Scheme for Organisation of Training-cum-production Centre for Scheduled Caste at Mehsana.</p> <p>B-69. Scheme for organisation of training-cum-production centre for scheduled tribes at Khandbara, District West Khandesh.</p> <p>B-70. Scheme for organisation of training-cum-production centre for scheduled tribes at Rajpipla, District Broach.</p> <p>B-70(a) Scheme for Dolls and Toys ... ..</p> <p>B-71. Schemes in the Second Five-Year Plan ... ..</p>				<p style="text-align: right;">Rs.</p> <p style="text-align: right;">.....</p> <p style="text-align: right;">94,850</p> <p style="text-align: right;">1,09,000</p> <p style="text-align: right;">.....</p> <p style="text-align: right;">47,900</p> <p style="text-align: right;">90,600</p> <p style="text-align: right;">.....</p> <p style="text-align: right;">.....</p> <p style="text-align: right;">94,86,000</p>
<p style="text-align: right;">Total, B-Cottage Industries ...</p>				<p style="text-align: right;">1,66,02,200</p>

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B.								Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES								
B-Cottage Industries—contd.								
<b>B-1 COTTON WEAVING SCHOOLS, ETC.</b>								Rs.
<b>B-1 (1) Pay of Officers—</b>								
Textile expert	...	...	..	..				6,500
<b>B-1 (2) Pay of Establishment—</b>								
Weaving Demonstrator	...	...	...	...				
Weaving Teacher	...	...	...	...				
Instructor and Asstt. Inspector	...	...	...	...				
Foreman and Cotton Weavers	...	...	...	...				
Assistant Textile Officer	...	...	...	...				
Clerk	..	..	..	..				
Attendant	...	...	...	...				
Temporary Establishment	..	..	..	..				
Total				..				62,680
<b>B-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance (fixed)	...	...	...	...				
Travelling allowance (ordinary)	..	..	..	..				
Dearness allowance	..	..	..	..				
House rent allowances	..	..	..	..				
Total				..				60,550
<b>B-1 (4) Contingencies—</b>								
Rents, Rates and Taxes	...	...	...	...				
Office expenses and miscellaneous	...	...	...	...				
Other items	...	...	...	...				
Raw materials	...	...	...	...				
Total				..				86,600
<b>B-1 (5) Scholarships—</b>								
Scholarships in weaving schools	..	..	..	..				
Total				..				60,370
Total, B-1—Voted				..				2,76,700
<b>B-2 TANNING AND LEATHER WORKING INDUSTRY.</b>								
<b>B-2 (1) Pay of Establishment—</b>								
Instructors (Rs. 80—120) Assistant Tanning Demonstra-	...	...	...	...				
tors (61-85)	..	..	..	..				
Temporary Establishment	...	...	...	...				
Total				..				23,850
<b>B-2 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—(ordinary)	..	..	..	..				
Dearness allowance	..	..	..	..				
Total				..				11,200
<b>B-2 (3) Contingencies—</b>								
Non-contract Contingencies—								
Construction of Tanning liming pits	...	...	...	...				
Raw materials	..	..	..	..				
Purchase of samples of leather and leather goods	..	..	..	..				
Miscellaneous expenses including freight	..	..	..	..				
Additional tools of equipment	..	..	..	..				
Rents rates and taxes	..	..	..	..				
Other items	...	...	...	...				
Purchase and repairs to furniture	..	..	..	..				
Managements organisation expenses	...	...	...	...				
Total				..				19,300
<b>B-2 (4) Scholarships—</b>								
Scholarships	..	..	..	..				
Total				..				25,200
Total, B-2—Voted				...				76,550



## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>B-3 COIR AND FIBRE INDUSTRY.</b>					
<b>B-3 (1) Pay of Establishment—</b>					
Fibre officer (200-300)	...	...	...		
Attendant Fixed (45)	...	...	...		
Peon	...	..	..		
Temporary establishment	...	...	...		
			<b>Total</b>	..	9,000
<b>B-3 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance—(ordinary)	..	..	..		
Dearness allowance	..	..	..		
House rent allowance	..	..	..		
			<b>Total</b>	..	7,650
<b>B-3 (3) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Rent, Rates and Taxes etc.	...	...	..		
Raw materials	..	..	..		
Purchase of samples for coir goods	--	--	--		
Office expenses and Miscellaneous	..	..	..		
Construction of shades	--	--	--		
Service Postage and Telegrammes	..	..	..		
Wages	--	--	--		
Furniture, equipments tools etc.	...	...	...		
Cost of husks, setting charges digging pits	...	...	...		
			<b>Total</b>	..	26,800
<b>B-3 (4) Scholarships</b>				..	3,600
			<b>Total, B-3</b>	..	47,050

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.						
B-Cottage Industries—contd.						
						Rs.
<b>B-5 SALES DEPOTS.</b>						
<b>B (5) (1) Pay of Establishment—</b>						
Assistant Manager	...	..				
Industrial Auditor (150-200)	...	..				
Account Clerk	...	..				
Watchman & Peon	..	..				
Temporary establishment	..	..				
	<b>Total</b>	..				<b>3,650</b>
<b>B (5) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)	..	..				
Dearness allowance	..	..				
House rent and other allowances	..	..				
Commission	..	..				
	<b>Total</b>	..				<b>2,400</b>
<b>B-5 (3) Contingencies—</b>						
Rent, advertising charges, etc.	..	..				
Purchase of furniture, shop equipment, etc...	..	..				
Office expenses and miscellaneous	..	..				
	<b>Total</b>	..				<b>50,400</b>
	<b>Total, B-5</b>	..				<b>56,450</b>
<b>B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.</b>						
<b>B-6 (1) Pay of Establishment—</b>						
Temporary Establishment	..	..				
	<b>Total</b>	..				<b>880</b>
<b>B-6 (2) Allowances, Honoraria—</b>						
Travelling allowance (fixed)	..	..				
Travelling allowance (Ordinary)	..	..				
Dearness allowance	..	..				
House rent allowance	..	..				
	<b>Total</b>	..				<b>820</b>
<b>B-6 (3) Contingencies—</b>						
Non-contract contingencies—						
Miscellaneous expenses	..	..				
	<b>Total</b>	..				<b>200</b>
	<b>Total, B-6</b>	..				<b>1,900</b>

DETAILED ACCOUNT No. 43-B. INDUSTRIES. AND SUPPLIES B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>B-7 RESEARCH AND EXPERIMENTATION.</b>					
<b>B-7 (1) Pay of Officer—</b>					
Superintendent (Rs. 300—390)	..	..			
<b>Total</b> ...					5,300
<b>E-7 (2) Pay of Establishment—</b>					
Superintendent	...	...	..		
Clerks (46—130)	..	...	...		
Master mechanic, Storekeeper, Draughtsman, Turner, Carpenter, Smith	..	..	..		
Semi Skilled men, Peon and Watchman	..	...	..		
Temporary establishment	..	..	..		
<b>Total</b> ..					74,420
<b>B-7 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed)	..	..	..		
Travelling allowance (ordinary)	..	..	..		
Dearness allowance	..	..	..		
House rent allowance	..	..	..		
Honoraria for compiling the Catalogue	..	..	..		
<b>Total</b> ..					58,830
<b>B-7 (4) Contingencies—</b>					
<b>Supplies and Services—</b>					
Rent, Rates and Taxes	...	...	..		
Raw materials and chemicals	...	...	..		
Tools and equipments	...	...	..		
Furniture	...	...	..		
Service Stamps	...	...	..		
Books and publications	...	...	..		
Repairs and renewals	...	...	..		
Miscellaneous expenses	..	..	..		
Repairs and renewals	..	..	..		
Other Items (wages)	..	..	..		
Sundry Charges	...	...	..		
<b>Total</b> ..					71,200
<b>B-7 (5) Grant-in-aid</b>	..	..	..		
<b>B-7 (6) Stipends</b>	..	..	..		
<b>Total, B-7—Voted</b> ..					30,780
					2,40,530

DETAILED ACCOUNT No. 43-B.					Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.					
B-Cottage Industries—contd.					Rs.
<b>B-8 WOOL-WEAVING SCHOOLS, ETC.</b>					
<b>B-8 (1) Pay of Establishment—</b>					
Temporary establishment	...	...	...	...	
<b>Total</b>	...	...	...	...	4,610
<b>B-8 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	...	...	...	...	
Dearness allowance	...	...	...	...	
<b>Total</b>	...	...	...	...	3,690
<b>B-8 (3) Contingencies—</b>					
Miscellaneous expenses including rent	...	...	...	...	
Raw materials	...	...	...	...	
<b>Total</b>	...	...	...	...	10,500
<b>B-8 (4) Scholarships—</b>					
Stipends to students	...	...	...	...	
<b>Total</b>	...	...	...	...	11,700
<b>Total, B-8</b>	...	...	...	...	30,500
<b>B-9 DYEING AND PRINTING SCHOOLS.</b>					
<b>B-9 (1) Pay of Establishment—</b>					
Senior Dyeing Demonstrator (150—250)	...	...	...	...	
Instructors (90—5—130)	...	...	...	...	
Assistant Instructors (50—60)	...	...	...	...	
Peon	...	...	...	...	
<b>Total</b>	...	...	...	...	17,100
<b>B-9 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)	...	...	...	...	
Dearness allowance	...	...	...	...	
House-rent allowance	...	...	...	...	
<b>Total</b>	...	...	...	...	16,400
<b>B-9 (3) Contingencies—</b>					
Rents, Rates and Taxes	...	...	...	...	
Furniture and equipments including repairs and re- newals	...	...	...	...	
Raw materials, including colours and chemicals	...	...	...	...	
Office expenses and Miscellaneous	...	...	...	...	
Scholarships and prizes	...	...	...	...	
<b>Total</b>	...	...	...	...	67,100
<b>Total, B-9</b>	...	...	...	...	1,00,600

## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.								Budget Estimate, 1960-61.
								Rs.
<b>B-10 D. J. COTTAGE INDUSTRY INSTITUTE.</b>								
<b>B-10 (1) Pay of Establishment—</b>								
Temporary Establishment	..	..	..					
			<b>Total</b>	..				26,830
<b>B-10 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..					
Dearness allowance	..	..	..					
House rent allowance	..	..	..					
			<b>Total</b>	..				15,470
<b>B-10 (3) Contingencies—</b>								
Stipends rent rates and taxes	..	..	..					
			<b>Total</b>	..				21,550
<b>B-10 (4) Scholarships—</b>								33,600
			<b>Total, B-10</b>	..				97,450
<b>B-11 DEVELOPMENT OF ARTS AND CRAFTS.</b>								
<b>B-(11) (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..					
			<b>Total</b>	..				4,620
<b>B-(11) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..	..					
Dearness allowance	..	..	..					
Other allowances	..	..	..					
			<b>Total</b>	..				4,380
<b>B-(11) (3) Contingencies—</b>								
Miscellaneous expenses	..	..	..					
Experiment Tools, equipment and raw materials								
T. A. to trainees	..	..	..					
			<b>Total</b>	..				25,000
<b>B-(11) (4) Scholarships—</b>								
Stipends to trainees	..	..	..					12,000
<b>B-(11) (5) Grants-in-aid</b>								.....
			<b>Total, B-11</b>	..				46,000

DETAILED ACCOUNT No. 43-B INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	Revised Estimate, 1960-61.
				Rs.
<b>B (12) GRANTS IN-AID.</b>				
B-12 (1) Bombay Village Industries Board ... ..				8,00,000
B-12 (2) Institution for the promotion of cottage and village industries				15,000
B-12 (3) Forest Labourers' Co-operative Societies ... ..				8,000
B-12 (4) Scheme for grant-of-loans and subsidies to Backward Class Artisans trained at the Industrial Peripatetic and other Schools.				*
B-12 (5) Scheme for organisation of and grant of financial assistance to labour contract societies.				*
B-12 (6) Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.				*
B-12 (7) Scheme for organisation of and grant of financial assistance to the forest labourers' co-operative societies.				*
B-12 (8) Scheme for organisation of District Industrial Co-operative Association.				....
B-12 (9) Scheme for organisation of Co-operative Societies in Backward area (other than forest labourers' co-operative societies and labour contract societies) and for grant of financial assistance to them.				....
B-12 (10) Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses.				*
B-12 (11) Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in parts of Bombay State.				....
B-12 (12) Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.				*
B-12 (13) Scheme for organisation and grant of financial assistance to the labourer contract societies of Nomadic Tribes.				*
B-12 (14) Grant of financial assistance for the schemes of Bombay Village Industries Board.				*
B-12 (15) Scheme for organisation of Regional and District Industrial Co-operative Banks.				....
B-12 (16) Grant-in-aid to the State Industrial Co-operative Association Ltd., for the organisational purposes etc.				....
B-12 (17) Scheme for the Reorganisation of Talvachora Carpentry Workshop.				....
B-12 (18) Grant-in-aid to Saurashtra Khadi and Village Industries Board.				*
B-12 (19) Introduction of rural Industrialisation Scheme				*
B-12 (20) Grant-in-aid to All India Khadi and Village Industries Board.				....

\*Details shown in separate publication.

DETAILED ACCOUNT No.43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
B-12 (21) (i) Subsidy to the Apex Society (Saurashtra Industrial Co-operative Association Ltd.) ... ..				—
(ii) Grant-in-aid to Industrial Co-operative Societies management expenses and loan-cum-subsidy (Saurashtra) ... ..				—
B-12 (22) Scheme for Development of Leather Industry through Nagpur District Leather Co-operative Society (Vidarbha).				—
B-12 (23) Subsidy to Urban Co-operative Banks at Saurashtra ... ..				.
B-12 (24) Subsidy to Saurashtra Small Scale Industries ... ..				—
B-12 (25) Subsidy to Saurashtra Co-operative Industries Bank ... ..				.
B-12 (26) Grant of financial Assistance to the Forest Labourers Contract Societies				—
B-12 (27) Training of Secretaries of Industrial Co-operative Societies including the forest labourers' co-operative societies ... ..				—
B-12 (28) Scheme for the training of artisans in the manufacture of decorating-cum-utilit articles in metal work ... ..				—
B-12 (29) Scheme for Development of Khadi and Village Industries in Vidarbha.				.
B-12 (30) Scheme for Development of Khadi and Village Industries in Marathwada.				—
B-12 (31) Educated Unemployed Scheme for grant of financial assistance.				—
Total, B-12 ... ..				8,23,000

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.			
				Rs.			
<b>B-13 VILLAGE OIL INDUSTRY.</b>							
<b>B-13 (1) Pay of Establishment—</b>							
Temporary establishment	...	...	...				
			<b>Total</b>	...	...	...	13,760
<b>B-13 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance—ordinary	...	...	...				
Dearness allowance	...	...	...				
House-rent allowance	...	...	...				
			<b>Total</b>	...	...	...	10,020
<b>B-13 (3) Contingencies—</b>							
Non-contract contingencies—							
Other supplies and services—							
Office expenses and Miscellaneous	...	...	...				
Cost of oil-seeds and other raw materials	...	...	...				
Tools and equipment	...	...	...				
Transport charges	...	...	...				
Scholarships	...	...	...				
Labour and Supervision charges	...	...	...				
Raw materials	...	...	...				
			<b>Total</b>	...	...	...	16,720
<b>B-13 (4) Scholarships</b>							
			<b>Total</b>	...	...	...	3,000
			<b>Total, B-13—Voted</b>	...	...	...	43,500



DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.
<b>B-14 PRODUCTION-CUM-TRAINING CENTRES.</b>				Rs.
<b>B-14 (1) Pay of Establishment—</b>				
Temporary establishment .. .. .				
	<b>Total</b> ..			38,480
<b>B-14 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .				
Dearness allowance .. .. .				
House rent allowance .. .. .				
	<b>Total</b> ..			24,920
<b>B-14 (3) Contingencies—</b>				
Raw materials, wages, etc. .. .. .				
Office expenses and Miscellaneous .. .. .				
Repairs .. .. .				
Rent at the rate of Rs. 100 per mensem per centre				
Equipment, furniture, miscellaneous, etc.				
Other items .. .. .				
Renewals and repairs .. .. .				
Digging pits .. .. .				
	<b>Total</b> ..			1,49,940
<b>B-14 (4) Scholarships and Stipends</b> .. .. .				29,290
<b>B-14 (5) Grants in aid</b> .. .. .				
	<b>Total, B-14</b> ..			2,42,630
<b>B-15 DEVELOPMENT OF CERAMIC INDUSTRY.</b>				
<b>B-15 (1) Pay of Officers</b> .. .. .	<b>Total</b> ..			
<b>B-15 (2) Pay of Establishment—</b>				
Temporary establishment .. .. .				
	<b>Total</b> ..			6,870
<b>B-15 (3) Allowances, Honoraria, etc.—</b>				
House-rent and other allowances .. .. .				
Travelling allowance (ordinary) .. .. .				
Dearness allowance .. .. .				
	<b>Total</b> ..			6,450
<b>B-15 (4) Contingencies—</b>				
Building of shed .. .. .				
Rent, Rates and Taxes .. .. .				
Supplies and services equipment, tools, plant, etc.				
Raw materials, etc. .. .. .				
Non-recurrent expenditure .. .. .				
Other items .. .. .				
Miscellaneous expenses including rent .. .. .				
	<b>Total</b> ..			6,440
<b>B-15 (5) Scholarships—</b>				
T. A. to students .. .. .				
Stipends to students .. .. .				
	<b>Total</b> ..			3,840
	<b>Total, B-15—Voted</b> ..			23,800

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.
<b>B-16 SUPERVISORY AND ORGANISATIONAL STAFF.</b>				Rs.
<b>B-16 (1) Pay of Officers—</b>				
Forest Officer (350-30-650-E.B.-45-1,100) ...				
Dy. Registrar I. C. & V. I. .. ..				
Asstt. Registrar I. C. & V. L. .. ..				
Textile Officer (340-550) ... ..				
Engineer (220-650) .. ..				
Leather expert (220-650) .. ..				
<b>Total ..</b>				<b>2,67,180</b>
<b>B-16 (2) Pay of Establishment—</b>				
Permanent establishment .. ..				
Temporary establishment .. ..				
<b>Total ..</b>				<b>6,81,290</b>
<b>B-16 (3) Allowances and Honoraria, etc.—</b>				
Travelling allowance (fixed) .. ..				
Travelling allowance (Ordinary) .. ..				
Dearness Allowance .. ..				
House-rent allowance .. ..				
<b>Total ..</b>				<b>8,38,530</b>
<b>B-16 (4) Contingencies—</b>				
Rent, Rates and Taxes .. ..				
Services and Postage .. ..				
Shows and Demonstrations .. ..				
Other expenses and miscellaneous .. ..				
Purchase and its repairs to furniture, etc. .. ..				
Printing and Stationery .. ..				
Raw materials .. ..				
<b>Total ..</b>				<b>4,74,270</b>
<b>B-16 (5) Scholarships</b>				
<b>B-16 (6) Grants-in-aid. Total, B-16 ..</b>				<b>22,61,270</b>
<b>B-17 LACQUER WORK DEMONSTRATION SCHOOL.</b>				
<b>B-17 (1) Pay of Establishment—</b>				
Temporary Establishment .. ..				
<b>Total ..</b>				
<b>B-17 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. ..				
Dearness allowance .. ..				
<b>Total ..</b>				
<b>B-17 (3) Contingencies—</b>				
Rents, Rates and Taxes .. ..				
Raw materials .. ..				
Repair and replacement .. ..				
<b>Total ..</b>				
<b>B-17 (4) Scholarships—</b>				
Stipends to students .. ..				
<b>Total, B-17—Voted ..</b>				*

\*Details shown in separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.</b>					
<b>B-20 (1) Officers—</b>					
Wool Expert (220—650)	...	...	...		
<b>Total</b>			...	...	2,800
<b>B-20 (2) Pay of Establishment—</b>					
Temporary Establishment	...	...	...		
<b>Total</b>			...	...	4,860
<b>B-20 (3) Allowances and Honoraria, etc.—</b>					
Travelling allowance (ordinary)	...	...	...		
Dearness Allowance	...	...	...		
House rent allowance	...	...	...		
<b>Total</b>			...	...	7,960
<b>B-20 (4) Contingencies—</b>					
Rents, rates and Taxes	...	...	...		
Raw materials etc.	...	...	...		
Office expenses and Miscellaneous including labour, etc.	...	...	...		
<b>Total</b>			...	...	8,820
<b>B-20 (5) Scholarships</b>					
<b>Total, B-20</b>			...	...	24,210
<b>B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.</b>					
<b>B-21 (1) Pay of Officers—</b>					
Director (800—1,800)	...	...	...		
Deputy Director (350—30—650—E.B.—45—1,100)	...	...	...		
Personal Assistant (220—630)	...	...	...		
<b>Total</b>			...	...	45,690

DETAILED ACCOUNT No. 4-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.
<b>B-21 (2) Pay of Establishment—</b>				<b>Rs.</b>
Clerks and Senior Clerks with one Superintendent				
Temporary Establishment ... ..				
<b>Total ...</b>				<b>1,46,700</b>
<b>B-21 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance—(ordinary) ... ..				
Travelling allowance (fixed) ... ..				
Dearness allowance ... ..				
House rent and other allowances ... ..				
<b>Total ...</b>				<b>1,33,970</b>
<b>B-21 (4) Contingencies ... ..</b>				<b>70,520</b>
Scholarships ... ..				
<b>Total, B-21 ...</b>				<b>3,96,880</b>
<b>B-23—DEVELOPMENT OF THE HANDLOOM INDUSTRY (FINANCED BY GOVERNMENT OF INDIA)</b>				
<b>B-23 (1) Pay of Officers—</b>				
Deputy Registrar, Handloom Relief Scheme (410-1,100)				
Accounts Officer, Handloom Relief Scheme (220-650)				
Senior Marketing Officer (220-650) ... ..				
<b>Total ...</b>				
<b>B-23 (2) Pay of Establishment—</b>				
Temporary Establishment .. ..				
<b>Total ...</b>				
<b>B-23 (3) Allowances, Honoraria, etc.—</b>				
Travelling Allowance ... ..				
Dearness Allowance ... ..				
House Rent and other Allowances ... ..				
<b>Total ...</b>				
<b>B-23 (4) Contingencies—</b>				
Rent-rates and taxes ... ..				
Service Stamps ... ..				
Office Contingencies ... ..				
<b>Total ...</b>				
<b>B-23 (5) Scholarships .. ..</b>				
<b>B-23 (6) Grant-in-aid Development of Handloom Industry (Financed by Government of India).</b>				
<b>Total ...</b>				
<b>Total, B-23 ..</b>				

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-24 PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS.</b>					
Pay of Officers .. .. . Total ..					
<b>B-24 (1) Pay of Establishment—</b>					
Temporary establishment .. .. .					
Total ..					66,290
<b>B-24 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Dearness allowance .. .. .					
House rent allowance .. .. .					
Total ..					42,840
<b>B-24 (3) Contingencies—</b>					
<b>Non-extract Contingencies—</b>					
Rents, rates and taxes .. .. .					
Miscellaneous expenses including freight rent ..					
Tools and equipment .. .. .					
Raw materials .. .. .					
Repairs and replacement and extension of shed ..					
Total ..					92,550
<b>B-24 (4) Scholarships—</b>					
Stipends to trainees .. .. .					
Total ..					55,410
Total, B-24 ..					2,57,090

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>SUMMARY.</b>					Rs.
B-28 Ameliorative measures for Backward Classes—					
B-28 (1) Organisation of three Peripatetic Demonstration Parties.					31,410
B-28 (2) Training in cottage industries : Continuance of 12 Peripatetic Schools .. .. .					1,04,810
B-28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to Backward Classes .. .. .					11,610
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy. .. .. .					32,380
B-28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September .. .. .					4,660
B-28 (6) Organisation of 2 Industrial Training Centres at Ahmedabad, Sholapur .. .. .					74,750
B-28 (7) Continuance of the Staff required in connection with supervision over Forest Labourer's Co-operative Societies					1,92,960
B-28 (8) Scheme for organisation of Industrial Training Centre for Vimochit Jatis of Jalgaon, District East Khandesh.					....
Total, B-28 ..					4,52,580
<b>DETAILS.</b>					
B-28 (1) Organisation of three Peripatetic Demonstration Parties.					
B-28 (1) (1) Pay of establishment—					
Temporary establishment .. .. .	6				
Total ..					5,960
B-28 (1) (2) Allowances and Honoraria—					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
House-rent Allowance .. .. .					
Total ..					3,750
B-28 (1) (3) Contingencies—					
Rents, rates and taxes .. .. .					
Raw materials .. .. .					
Office and other miscellaneous expenses .. .. .					
Total ..					8,200
B-28 (1) (4) Scholarships .. .. .					
Total ..					13,500
Total, B-28 (1) ..					31,410

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B. Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
B-28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—					
B-28 (2) (1) Pay of Establishment— Temporary establishment .. .. .					
Total ..					24,380
B-28 (2) (2) Allowances and Honoraria, etc.—					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
Total ..					14,230
B-28 (2) (3) Contingencies—					
Rent, sweeping and other miscellaneous charges					
Raw materials, colours, chemicals, etc.					
Repairs, renewals, replacements, additional tools, etc.					
Total ..					23,000
B-28 (2) (4) Scholarships to trainees ..					43,200
B-28 (2) (5) Subsidies to Backward Class Artisans ..					....
Total, B-28 (2) ...					1,04,810
B-28 (3) Scheme for organisation of an additional peripatetic carpentry and smithy school for Gujarat to impart training to Backward Classes.					
B-28 (3) (1) Pay of Establishment—					
Temporary establishment ... .. .					
Total ...					3,190
B-28 (3) (2) Allowances and Honoraria, etc.—					
Travelling allowance ... .. .					
Dearness allowance ... .. .					
Total ...					1,720
B-28 (3) (3) Contingencies—					
Rent and sweeping Charges ... .. .					
Raw materials ... .. .					
Repairs, renewals, additional tools, etc. ... .. .					
Total ...					3,100
B-28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.					3,600
Total, B-28(3)					11,610

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping and carpentry and Smithy.</b>					
<b>B-28 (4) (1) Pay of Establishment—</b>					
Temporary establishment .. .. .					
<b>Total ..</b>					<b>7,550</b>
<b>B-28 (4) (2) Allowances, Honoraria etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
<b>Total ..</b>					<b>3,860</b>
<b>B-28 (4) (3) Contingencies—</b>					
Rent, sweeping and other miscellaneous charges ..					
Raw materials and petty supplies .. .. .					
Repairs, replacement and other unforeseen charges ..					
<b>Total ..</b>					<b>6,520</b>
<b>B-28 (4) (4) Scholarships—</b>					
Scholarships .. .. .					14,450
<b>Total, B-28 (4) ...</b>					<b>32,380</b>
<b>B-28 (5) Scheme for Organisation of four peripatetic schools in fibre and Bamboo work for training of adiwasis during August and September.</b>					
<b>B-28 (5) (1) Pay of Establishment—</b>					
Temporary establishment .. .. .					
<b>Total ..</b>					<b>360</b>



## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimate, 1960-61.
					Ra.
<b>B-23 (5) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
<b>Total ..</b>					300
<b>B-23 (5) (3) Contingencies—</b>					
Raw materials .. .. .					
Rent, hiring of furniture and other charges ..					
<b>Total ..</b>					1,600
<b>B-23 (5) (4) Scholarships and Stipends—</b>					
Stipends at Ra. 20 p. m. each to 40 students for 3 months.					
Grants-in-Aid .. .. .					
<b>Total ..</b>					2,400
<b>Total, B-23 (5) ..</b>					4,660
<b>B-23 (6) Organisation of 3 Industrial Training Centres     at Ahmedabad and Sholapur.</b>					
<b>B-23 (6) (1) Pay of Establishment—</b>					
Temporary establishment .. .. .					
<b>Total ..</b>					17,090
<b>B-23 (6) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .					
Dearness allowance .. .. .					
House-rent and other allowance .. .. .					
<b>Total ..</b>					15,060
<b>B-23 (6) (3) Contingencies—</b>					
Raw materials, Repairs, renewals, stationery, Postages and sweeping Charges.					
<b>Total ..</b>					15,000
<b>B-23 (6) (4) Stipends and Scholarships—</b>					
Stipends at the rate of 20 p. m. each ..					
<b>Total ..</b>					27,600
<b>Total—B-23 (6) ..</b>					74,750

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-28 (7) Continuance of the Staff required in connection with the Supervision over Forest Labourers' Co-operative Societies.</b>					
<b>B-28 (7) (1) Pay of Establishment—</b>					
Temporary establishment ... ..					
<b>Total ...</b>					
<b>B-28 (7) (2) Allowances and Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance ... ..					
<b>Total ...</b>					
<b>B-28 (7) (3) Contingencies ... ..</b>					
<b>B-28 (7) (4) Scholarships ... ..</b>					
<b>B-28 (7) (5) Subsidy ... ..</b>					
<b>Total, B-28 (7) ...</b>					1,92,960
<b>B-28 (8) Scheme for Organisation of Industrial Training Centre for Vimochit Jatis at Jalgaon, District East Khandesh.</b>					
<b>B-28 (8) (1) Pay of Establishment—</b>					
Temporary Establishment .. ..					
<b>Total ..</b>					
<b>B-28 (8) (2) Allowances and Honoraria, etc.—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance ... ..					
<b>Total ..</b>					
<b>B-28 (8) (3) Contingencies ... ..</b>					
<b>B-28 (8) (4) Stipends ... ..</b>					
<b>Total, B-28 (8) ...</b>					....

\* Shown under separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—		—	—	Budget Estimate, 1980-81.
					Rs.
<b>B-29 Scheme for Development of Woollen Industry.</b>					
<b>B-29 (1) Pay of Establishment—</b>					
Temporary Establishment .. .. .					
<b>Total ..</b>					
<b>B-29 (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance .. .. .					
Dearness Allowance .. .. .					
<b>Total ..</b>					
<b>B-29 (3) Contingencies .. .. .</b>					
<b>Total ..</b>					
<b>B-29 (4) Stipends .. .. .</b>					
<b>Total, B-29 ..</b>					

\* Details shown in Separate Publication.

DETAILED ACCOUNT No. 3-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—				Budget Estimate, 1960-61.
<b>B-30 Scheme for the development of Coal Industry in the Bombay State.</b>					<b>Rs.</b>
<b>B-30 (1) Pay of Establishment—</b>					
Coir Development officer ... ..					
Coir Supervisor (150—10—200) ... ..					
Instructor (70—3—85) ... ..					
Peons ... ..					
<b>Total ...</b>					
<b>B-30 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
<b>Total ...</b>					
<b>B-30 (3) Contingencies—</b>					
Rent, Sweeping charges ... ..					
Equipment and furniture ... ..					
Postage and stationery ... ..					
Raw materials ... ..					
Purchase of samples of coir goods ... ..					
Rebate ... ..					
Subsidy ... ..					
<b>Total ...</b>					
<b>B-30 (4) Scholarships—</b>					
Scholarships to 12 students—at the rate of Rs. 20 per mensem.					
<b>Total ...</b>					
<b>B-30 (5) Grants in Aid</b>					
<b>Total, B-30 ...</b>					

DETAILED ACCOUNT No. 43-B.						Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.						
B-Cottage Industries—contd.						
<b>B-31 Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.</b>						Rs.
<b>B-31 (1) Pay of Establishment—</b>						
Temporary establishment	... ..					
	<b>Total</b> ...					
<b>B-31 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)	... ..					
Travelling allowance (fixed)	... ..					
Dearness allowance	... ..					
House-rent and other allowances	... ..					
	<b>Total</b> ...					
<b>B-31 (3) Contingencies—</b>						
Sweeping charges and Miscellaneous expenses	... ..					
Tools Furniture, and equipment	... ..					
	<b>Total</b> ...					
	<b>Total, B-31</b> ...			*		*
<b>B-32 Scheme for establishment of a Production centre in chrome uppers and picking bands.</b>						
<b>B-32 (1) Pay of Establishment—</b>						
Temporary establishment—						
	<b>Total</b> ...					
<b>B-32 (2) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (ordinary)	... ..					
Dearness Allowance	... ..					
House-rent and other allowances	... ..					
	<b>Total</b> ...					
<b>B-32 (3) Contingencies—</b>						
Repairs and renewals	... ..					
Miscellaneous expenses	... ..					
Transport charges	... ..					
Commission at 2½ per cent. on sales	... ..					
Raw materials and wages	... ..					
Machinery tools and equipment and furniture	... ..					
	<b>Total</b> ...					
	<b>Total, B-32</b> ...					*

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>B-33 Scheme for establishment of a production centre in Pit tanned leather.</b>					
<b>B-33 (1) Pay of Officers—</b>					
Manager (220—15—400)                   ...					
Total ..					
<b>B-33 (2) Pay of Establishment—</b>					
Temporary establishment                   ...					
Total ...					
<b>B-33 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance                   ...					
Dearness allowance                   ...					
Total ...					
<b>B-33 (4) Contingencies—</b>					
Repairs and renewals                   ...					
Miscellaneous expenses                   ...					
Transport charges                   ...					
Commission                   ...					
Raw materials and wages                   ...					
Machinery tools and equipment and furniture					
Total ...					
Total, B-33 ...					
<b>B-34 Scheme for organisation of a Poly-technic Institute in Cottage industries at Poona.</b>					
<b>B-34 (1) Pay of Officers</b> ...					
Total ...					
<b>B-34 (2) Pay of Establishment—</b>					
Temporary establishment                   ...					
Total ...					
<b>B-34 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance                   ...					
Dearness Allowance                   ...					
House-rent and other allowances                   ...					
Total ...					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-34 (4) Contingencies—</b>					
Raw materials and miscellaneous Industries. ..					
Furniture ... ..					
Other dead stock articles Misc. ... ..					
Equipments and appliances ... ..					
Total ..					
<b>B-34 (5) Stipends ... ..</b>					
Total ...					
Total, B-34 ...					
<b>B-35 Scheme for unemployment relief-cum-Vocational Training-cumproduction centres.</b>					
<b>B-35 (1) Pay of Establishment—</b>					
Temporary Establishment ... ..					
Total ..					
<b>B-35 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
Travelling allowance (fixed) ... ..					
House-rent and other allowances ... ..					
Total ...					
<b>B-35 (3) Contingencies—</b>					
Rent— ... ..					
Contingent expenditure, postage, stationery etc. ...					
Equipment and furniture (for 12 centres) and other equipment for the office including typewriters, etc.					
Total ...					
<b>B-35 (4) Scholarships ... ..</b>					
<b>B-35 (5) Grants in-Aid ... ..</b>					
Total, B-35 ..					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
B-38 Scheme for organisation of 2 Industrial Training centres for Nomadic Tribes in Bombay State.					
B-38 (1) Pay of Establishment—					
Temporary Establishment .. ..					
Total ..					
B-38 (2) Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances ... ..					
Total ...					
B-38 (3) Contingencies—					
Raw materials ... ..					
Repairs renewals ... ..					
Stationery, postage, sweeping charges ... ..					
Tools and equipment and furniture for Schools and Offices ... ..					
Total ...					
B-38 (4) Scholarships—					
Stipends ... ..					
Total ..					
Total, B-38 ..					

\*Detail shown in separate publication.



DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.</b>					
<b>B-39 (1) Pay of Establishment—</b>					
Manager (140—5—170)	...	...	...		
Skilled and unskilled workers (30 to 60)	..				
Clerk (46—130)	...	...	...		
Watchman	...	...	...		
Total			...		
<b>B-39 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance	...	...	..		
Dearness allowance	...	...	..		
House rent and other allowances	...		..		
Total			...		
<b>B-39 (3) Contingencies—</b>					
Raw materials	...	...	..		
Miscellaneous expenditure	...	...	..		
Machinery, tools, equipment, furniture, etc.	..		..		
Total			...		
Total, B 39			...		
<b>E-40 Scheme for organisation of post-training production Centres for Backward Classes in Bombay State.</b>					
<b>B-40 (1) Pay of Establishment—</b>					
Temporary Establishment—					
Instructors (70-3-85)	...	...	..		
Total			...		
<b>B-40 (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...	...		
Dearness Allowance	...	...	...		
Total			...		
<b>B-40 (3) Contingencies—</b>					
Rent	...	...	...		
Repairs, renewals	...	...	...		
Stationery, postage, etc.	...	...	..		
Raw materials	...	...	...		
Tools and equipments	...	...	..		
Total			...		
<b>B-40 (4) Scholarships—</b>					
Stipends to 12 Students	...	...	...		
Total			...		
Total, B-40			...		

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1934-35.	
				Rs.	
<b>41 Schemes for organisation of Industrial Training Centre for ex-criminal Tribes at Jalgaon, District East Khandesh.</b>					
<b>B-1 (1) Pay of Establishment—</b>					
Inspector (100—5—150)	...	...	...	...	...
H-Assistant Inspector (72—4—100)	...	...	...	...	...
Clerk (45—130)	...	...	...	...	...
Hammerman, Peon, and watchman	...	...	...	...	...
<b>Total</b>			...	...	...
<b>B-1 (2) Allowances Honoraria, etc.—</b>					
Travelling allowance	...	...	...	...	...
Dearness allowance	...	...	...	...	...
Supervisory allowance	...	...	...	...	...
<b>Total</b>			...	...	...
<b>B-41 (3) Contingencies—</b>					
Rent	...	...	...	...	...
Repairs, renewals, stationery, postage, etc.	...	...	...	...	...
Raw materials	...	...	...	...	...
Carpentry and smithy; Tailoring	...	...	...	...	...
<b>Total</b>			...	...	...
<b>B-41 (4) Scholarships—</b>					
Stipends to 40 students	...	...	...	...	...
<b>Total</b>			...	...	...
<b>Total, B-41</b>			...	...	...

† Shown in separate publication.

EXPENDITURE

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cott. ge Industries—con'd.	—		—	—	Budget Estimate, 1960-61.
B-42 Scheme for the manufacture of umbrellas small Seals units located in villages.					Rs.
B-42(1) Pay of Establishment—					
Temporary establishment ... ..					
Total ..					
B-42(2) Allowances, Honoraria, etc.—					
Travelling allowance ... ..					
Dearness allowance ... ..					
House rent and other allowances..					
Total ..					
B-42 (3) Contingencies—					
Rent ... ..					
Raw materials ... ..					
Transport etc. ... ..					
Miscellaneous equipment, Furniture and miscellaneous items.					
Total ..					
B-42(4) Stipend and wages ... ..					
Total, B-42 ..					

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-43 Scheme for affording marketing facilities to Cottage Industries Products.</b>					
<b>B-43 (1) Pay of Officers—</b>					
<b>B-43 (2) Pay of Establishment—</b>					
Marketing officer (150—10—200) .. .. .					
Propagandist (150—10—200) .. .. .					
Senior clerk (100—8—140—10—150) .. .. .					
Driver (55—3—200)					
Salesman (10—8—140) .. .. .					
Attendants, 45 each .. .. .					
Peons (30—1/2—35) .. .. .					
<b>Total ..</b>					
<b>B-43 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Travelling allowance (fixed) .. .. .					
Drarness allowance .. .. .					
House rent and other allowances .. .. .					
<b>Total ..</b>					
<b>B-43 (4) Contingencies—</b>					
Rent—					
Commission .. .. .					
Purchase of publicity materials .. .. .					
Running of Mobile Van .. .. .					
Purchase of Mobile with special type of body, public furniture, for staff, etc.					
<b>Total ..</b>					
<b>Total B-43 ..</b>					

\* Shown under separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.								Budget Estimate, 1960-61.
								Rs.
<b>E-44 Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.</b>								
<b>B-44 (1) Pay of Establishment—</b>								
Spinner (150—10—200)	...	...	...					
Winder (30—1—35)	...	...	...					
			<b>Total</b>	...				
<b>B-44 (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance	...	...	...					
House-rent and other allowances	...	...	...					
			<b>Total</b>	..				
<b>B-44 (3) Contingencies</b>				...				
			<b>Total</b>	..				
			<b>Total, B-44</b>	...				.....
<b>B-45 Scheme for the Development of Labour Industry.</b>								
<b>B-45 (2) Pay of Establishment</b>				...				
<b>B-45 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance	...	...	...					
House-rent Allowance	...	...	...					
Dearness Allowance	...	...	...					
			<b>Total</b>	...				
<b>B-45 (4) Contingencies</b>				...				
<b>B-45 (5) Scholarships</b>				...				
			<b>Total, B-45</b>	...				
<b>B-46 Development of Fruit preservation Industry on Cottage Industry basis</b>								

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
				Rs.	
B 47 Miscellaneous Schemes	{	(1) Paithan Gold thread Pallow and Border weaving Scheme, Paithan, Aurangabad.			
		(2) Himroo Development Scheme, Aurangabad.			
		(3) Brass Industrial Co-operative Societies, Amalner, District Bhil.			
		(4) Amber Charkha ... ..			
Total, B-47 ...					2,110
<b>B-48 Scheme for the Development of Gur and Khandsary Industry.</b>					
B-48 (1) Pay of Officers	..	..	..		3,700
B-48 (2) Pay of Establishment	..	..	..		7,460
<b>B-48 (3) Allowances, Honoraria, etc.—</b>					
Dearness allowance	..	..	..		
Travelling allowance...	..	..	..		
H. R. A.	...	...	...		
Total ..					11,860
B-48 (4) Contingencies	..	..	..		25,200
B-48 (5) Scholarship	...	...	...		
Total, B-48 ..					48,220
<b>B-49 Tribal Welfare Section (Vidarbha Region).</b>					
<b>B-49(2) Pay of Establishment—</b>					
Temporary Establishment	...	...	...		
Total ...					
<b>B-49 (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...	...		
Dearness Allowance	...	...	...		
Total ...					
<b>(4) Contingencies—</b>					
Purchase of machines and contrivances	...	...	...		
Purchase of raw materials	...	...	...		
Miscellaneous expenditure at Rs. 5 per month per centre for 10 centres for 10 months.	...	...	...		
Total ...					
Total, B-49 ...					75,000

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—cont'd.							Budget Estimate, 1960-61.
							Rs.
<b>B-50 Vocational and Technical Training for displaced persons from West Pakistan Refugee Training-cum-Work Centre, Bantwa.</b>							
I-50 (2) Pay of Establishment	...	...	...				
			<b>Total</b>				
<b>B-50 (3) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				
House Rent and other Allowances	...	...	...				
			<b>Total</b>				
<b>B-50 (4) Contingencies</b>							
			<b>Total</b>				
<b>B-50 (5), (1) Stipends (Scholarships) and (2) Capital Expenditure</b>							
			<b>Total, B-50</b>				....
<b>B-51 Scheme for Reorganisation of Cottage Industries in N. E. S. and C. D. Block.</b>							11,50,000
<b>B-52 Continuance of Marketing Analyst and Display Officer and staff under them.</b>							
B-52 (1) Pay of Officers	...	...	...				
B-52 (2) Pay of Establishment	...	...	...				
			<b>Total</b>				
<b>B-52 (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowances	..	..	..				
Dearness Allowances	..	..	..				
House-rent Allowances	..	..	..				
			<b>Total</b>				
<b>B-52 (4) Contingencies—</b>							
Stationery and other miscellaneous requirements	..	..	..				
			<b>Total, B-52</b>				

\*Details shown in separate publication.





DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.	—	—	—	Budget Estimate, 1969-61.
				Rs.
B-55 Scheme for affording marketing facilities development of handicraft emporia and Marketing (Saurashtra) .. ..				•
B-56 Scheme for establishment of Emporia and Chain-store for the marketing of small scale Village and handicrafts industries products (Vidarbha) ... ..				....
B-57 Scheme for marketing of products of industrial Co-operatives (Vidarbha) ... ..				
B-58 Scheme for pioneering units of production in Village Industries (Vidarbha) ... ..				•
B-59 Scheme for establishment of pioneer units of production in handicrafts (Vidarbha) ... ..				
B-60 Scheme for medium and small scale Industries (Marathwada) ..				....
B-61 Cottage Industries Training Scheme (Importing theoretical training to the workers in the existing workshops) (Saurashtra) ..				•
B-62 Training cum-production Centre in Smithy and Leather (Saurashtra)				•
B-63 Dissemination of Technical Knowledge—				
(i) Translation Unit and .. ..				•
(ii) Visual and training Units (Saurashtra) .. ..				•

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B.								Budget Estimate, 1950-51.
INDUSTRIES AND SUPPLIES								
B-Cottage Industries—contd.								
								Rs.
<b>B-64-Scheme for achievement Audit and for the purpose of evaluation work done for the Development of Small Industries.</b>								
<b>B-64 (1) Pay of Officers—</b>								
Economic Information and Research Officer (220—400) ...								
Total ...								
<b>B-64 (2) Pay of Establishment—</b>								
Assistants (200—300) ... ..								
Assistants (150—200) ... ..								
Senior Clerk (100—150) ... ..								
Second Clerk (100—140) ... ..								
Junior Clerk (46—130) ... ..								
Steno Typist (46—130) ... ..								
Peons (30—35) ... ..								
Attendants (45—fixed) ... ..								
Total ...								
<b>B-64 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance... ..								
Dearness allowance ... ..								
House rent & other allowances ... ..								
Total ...								
<b>B-64 (4) Contingencies—</b>								
Rent, rates & Taxes ... ..								
Service postage ... ..								
Library & periodicals ... ..								
Miscellaneous Contingencies ... ..								
Furniture & other stock ... ..								
Stationery Typewriter etc. ... ..								
Total ...								
Total, B-64 ...								
<b>B-65. Scheme for Establishment of a Statistical Section for Small scale Industries in Bombay State.</b>								
<b>B-65 (1) Pay of Establishment—</b>								
Research Assistant (140—340) ... ..								
Investigator (100—140) ... ..								
Computer (100—140) ... ..								
Computer (46—130) ... ..								
Attendants (45—Fixed) ... ..								
Total ...								
<b>B-65 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance... ..								
Dearness allowance ... ..								
Total ...								
<b>B-65 (3) Contingencies—</b>								
Rent rates, postage etc. ... ..								
Books & Publications ... ..								
Furniture & Other fixed stock ... ..								
Calculating machine ... ..								
Total ...								
Total, B-65 ...								

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—contd.				Budget Estimate, 1960-61.	
					Rs.
<b>B-66 Introduction of Power Looms.</b>					
<b>B-66(1) Scheme for training of line loobers for providing technical assistance and guidance to the handloom weavers for setting up of power-loom—</b>					
B-66 (1)(1) Pay of Establishment	...	...			
B-66 (1)(2) Allowances, Honoraria, etc.	...				
B-66 (1)(3) Contingencies	...	...			
<b>Total, B-66 (1)</b>	...				....
<b>B-66 (2) Scheme for opening of Demonstration-cum-Training Centres—</b>					
B-66 (2) (1) Pay of Establishment	...	...			19,200
B-66 (2) (2) Allowances, Honoraria, etc.	...	...			16,650
B-66 (2) (3) Contingencies	...	...			38,000
B-66 (2) (4) Scholarships	...	...			21,000
<b>Total, B-66 (2)</b>	...				94,850
<b>B-66 (3) Scheme for Installation, Establishment, Working Capital and Marketing for 3,100 power-loom and Scheme for contributing to the share capital for 3,100 members—</b>					
B-66 (3) Grant-in-aid	...	...			
<b>Total, B-66 (3)</b>	...				1,09,600
<b>B-66 (4) Scheme for organisational and supervisory staff for setting up of Power-loom.</b>					
B-66 (4) (2) Pay of Establishment	...	...			
B-66 (4) (3) Allowances and Honoraria etc.	...	...			
B-66 (4) (4) Contingencies	...	...			
<b>Total, B-66 (4)</b>	...				....
<b>B-67 Scheme for Organisation of Training-cum-Production Centre for Scheduled Castes at Sholapur—</b>					
B-67 (1) Pay of Establishment	...	...			8,580
B-67 (2) Allowances, Honoraria, etc.	...	...			7,220
B-67 (3) Contingencies	...	...			20,100
B-67 (4) Scholarships and Stipends	...	...			12,000
<b>Total, B-67</b>	...				47,900

DETAILED ACCOUNT No. 43-B. INDUSTRIES AND SUPPLIES. B-Cottage Industries—concll.				Budget Estimate, 1960-61.
				Rs.
<b>B-68 Scheme for Organisation of Training-cum-Production Centre for Scheduled Castes at Mehsana.</b>				
B-68 (1) Pay of Establishment ...	...	...	...	13,700
B-68 (2) Allowances, Honoraria, etc. ...	...	...	...	8,500
B-68 (3) Contingencies ...	...	...	...	56,400
B-68 (4) Scholarships and Stipends ...	...	...	...	12,000
		<b>Total, B-68</b> ...		<b>80,600</b>
<b>B-69 Scheme for Organisation of Training-cum-Production Centre for Scheduled tribes at Khandbara, District West Khandesh.</b>				
B-69 (1) Pay of Establishment ...	...	...	...	
B-69 (2) Allowances and Honoraria, etc. ...	...	...	...	
B-69 (3) Contingencies ...	...	...	...	
B-69 (4) Stipends ...	...	...	...	
		<b>Total, B-69</b> ...		....
<b>B-70 Scheme for Organisation of Training-cum-Production Centre for Scheduled tribes at Rajpipla, District Broach.</b>				
B-70 (1) Pay of Establishment ...	...	...	...	
B-70 (2) Allowances and Honoraria, etc. ...	...	...	...	
B-70 (3) Contingencies ...	...	...	...	
B-70 (4) Stipends ...	...	...	...	
		<b>Total, B-70</b> ..		....
*B-70 (a) Scheme for manufacture of Dolls and Toys. Total B-70 ..				

\*Details shown in Separate publication.

DETAILED ACCOUNT No. 43-C.				Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES.				
C-Fisheries.				Rs.
SUMMARY.				
C-1 Fisheries	...	...	...	12,90,200
C-2 Fish Curing Yards	...	...	...	1,58,300
C-4 Propaganda or the sale of shark liver oil	...	...	...	10,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research.				1,17,300
C-7 Establishment of the fish farms at Khopoli and other Centres	...			*
C-8 Subsidies to Fishermen—]				
(i) Subsidies to fishermen to adopt improved type of fishing craft	...			.....
(ii) Subsidies to fishermen for establishment of ice plant	...			....
C-9 Establishment of fisheries schools at important fishing centres along the coast				97,200
C-10 Scheme for stocking of inland waters with carp fry	...	...		*
C-11 Transfer to Fishermen's Relief Fund	...	...	...	7,000
C-12 Grant of Relief to Fishermen	...	...	...	5,000
C-13 Incidental expenditure under T. C. II. Programme	...	...		68,000
C-14 Mechanisation of fishing crafts and introduction of mechanised equipment				*
C-15 Demonstration of Mechanised fishing in UN-developed areas, and monsoon fishing.				*
C-16 Establishment of ice and cold storage plants and marketing of fish in the Hinterland.				*
C-17 Strengthening of staff of the Department of Fisheries	..			*
C-18 Manufacture of shark liver Oil with Malt extract	..			*
C-19 Development of Fisheries in deep tanks	...	...		*
C-20 Fishermen Co-operative Society	...	...	...	*
C-21 Pearl Fisheries (Investigation and Research)	...	...		*
C-22 Training of Fishermen in Mechanised fishing methods	...			*
C-23 Supplying of improved wooden Boats	..	..	..	*
C-24 Scheme for Operation of Power Craft	...	..	..	.....
C-25 Supply of Fisheries requisites	...	...	...	*
C-26 Scheme for Development of subsidiary Fishery Technological Industries				*

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.				Budget Estimate, 1953-54.
SUMMARY.				Rs.
C-27 Establishment of Marine Biological Research Station at Ratnagiri and intensification of Marine biological research at the Taraporevala Aquarium, Bombay.—				•
C-28 Establishment of a boat building yard at Satpali .. ..				•
C-29 Establishment of a service station at Satpali .. ..				•
C-30 Improvement of Landing and Harbour facilities .. ..				•
C-31 Schemes in the Second Five-Year Plan ... ..				22,77,300
Total, C-Fisheries ..				50,50,300

\* Details shown in separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 43-C.				Budget Estimate 1960-61.	
INDUSTRIES AND SUPPLIES.					
C-Fisheries—contd.					
DETAILS.				Rs.	
C-1 Fisheries.					
<b>C-1 (1) Pay of Officers—</b>					
Director of Fisheries (1,000—1,400)	...	...	...		
Assistant Director of Fisheries	...	...	...		
Superintendents of Fisheries (220—650)	...	...	...		
Personal Assistant to the Director (220—650)	...	...	...		
<b>Asstt. Director of Fisheries.</b>					
Supdt. of Fisheries	...	...	...		
Recovery Officer	..	..	..		
Accounts Officer					
Leave Salary	...	...	...		
		<b>Total</b>	...		61,000
<b>C-1 (2) Pay of Establishment—</b>					
Clerks (75—200)	...	...	...		
Servants Class IV	...	...	...		
Temporary establishment	...	...	...		
Teaching staff	...	...	...		
Technical staff	...	...	...		
Leave Salary	...	...	...		
		<b>Total</b>	...		2,17,400
<b>C-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed)	...	...	...		
Travelling allowance (ordinary)	...	...	...		
House rent and other allowances	...	...	...		
Dearness allowance	...	...	...		
		<b>Total</b>	...		2,03,600

## EXPENDITURE

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DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.							Budget Estimate, 1960-61.
							Rs.
<b>C-1 (4) Contingencies—</b>							
Pay of class IV servants	...	...	...	...			
Dearness allowance	...	...	...	...			
<b>Non-contract contingencies—</b>							
Cost of fish	...	...	...	...			
Cost of apparatus, equipment, etc.	...	...	...	...			
Books and publications	...	...	...	...			
Miscellaneous office expenses	...	...	...	...			
Telephone charges	...	...	...	...			
Rents, rates and Taxes	...	...	...	...			
Expenditure on work shop	...	...	...	...			
Cost of cartons	...	...	...	...			
Insurance of Laboratory and equipment	...	...	...	...			
Stationery, books and slates	...	...	...	...			
Furniture	...	...	...	...			
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil	...	...	...	...			
Cost of 1360 gallons of refined ground-nut oil	...	...	...	...			
Cost of 20 grammes of calciferrol	...	...	...	...			
Cost of chemicals	...	...	...	...			
Cost of 170 gross amber coloured bottles	...	...	...	...			
Cost of other packing materials	...	...	...	...			
Cost of Stationery for Laboratory	...	...	...	...			
Advertising charges	...	...	...	...			
Unforeseen expenses	...	...	...	...			
Transport charges	...	...	...	...			
Service Postage	...	...	...	...			
Subsidies	...	...	...	...			
Passage Money and Allowances	...	...	...	...			
Cost of nursery tanks	...	...	...	...			
Encapsulation charges	...	...	...	...			
Contingencies for—Saurashtra	..	..	..	..			
Do.    Kutoh	..	..	..	..			
Do.    Vidarbha	..	..	..	..			
Do.    Marathwada	..	..	..	..			
				Total-Voted	...		8,00,000
							5,200
							12,90,200
				Total, C-1	...		



DETAILED ACCOUNT No. 43-O, INDUSTRIES AND SUPPLIES. C-Fisheries—contd.							Budget Estimate, 19.0-61.
C-2 Fish Curing Yards.							Rs.
C-2(1) Pay of Officers —							
Superintendent of Fisheries (220—650)	...	...	...				
			<b>Total</b>				2,700
C-2 (2) Pay of establishment—							
Stenographer and clerks (75—200)	..	..	..				
Clerks (46—130)	...	..	..				
Yard Clerk (46—130)	...	...	...				
Petty yard officers (35—40)	..	..	..				
Peons (30—35)	..	..	..				
Temporary establishment	..	..	..				
Leave salary	..	..	..				
			<b>Total</b>				29,300
C-2 (3) Allowances, Honoraria, etc.—							
House rent and other allowances	..	..	..				
Travelling allowance (ordinary)	..	..	..				
Dearness allowance	..	..	..				
			<b>Total</b>				28,800
C-2 (4) Contingencies—							
Purchase of salt	..	..	..				
Transport charges of salt	..	..	..				
Petty construction and repairs	..	..	..				
Other non-contract contingencies—							
Uniforms	..	..	..				
Service postage	..	..	..				
Furniture, weight-scales and steel yard scale	..	..	..				
Cost of fish	..	..	..				
Miscellaneous expenses	..	..	..				
Rent	...	..	..				
Packing and transport charges	...	...	...				
Advertising charges	...	...	...				
Wages to Labourers	..	..	..				
			<b>Total</b>				97,500
			<b>Total, C-2—Voted</b>				1,58,300

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DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.							Budget Estimate, 1960-61.
							Rs.
C-4 Propaganda for the sale of shark liver oil	...						
Total, C-4							10,000
C-5(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research.							
C-5(i) (1) Pay of Officers— Curator Taraporewala Aquarium (220—650)	..						
Total							2,400
C-5(i) (2) Pay of Establishment— Temporary Establishment	..	..	..				
Clerks (75—100)	..	..	..				
Pay of teaching staff	..	..	..				
Servant	..	..	..				
Leave Salary	..	..	..				
Total							31,200
C-5(i) (3) Allowances, Honoraria, etc.							
House rent and other allowances	..	..	..				
Dearness allowance	..	..	..				
Travelling allowance	..	..	..				
Total							21,500
C-5(i) (4) Contingencies—							
Electric charges	..	..	..				
Garden expenses	..	..	..				
Food for aquarium animals	..	..	..				
Maintenance charges of the motorvan	..	..	..				
Purchase of aquarium animals	..	..	..				
Repairs, renewals & replacements	..	..	..				
Glassware	..	..	..				
Cost of returnfares to students	..	..	..				
Chemicals including formalin and alcohol	..	..	..				
Cost of P.L.D oil	..	..	..				
Stationery and postage	..	..	..				
Cost of Lubricating oil	..	..	..				
Cost of painter, cotton waste, soap etc	..	..	..				
Miscellaneous (unforeseen)	..	..	..				
Repairs and renewals	..	..	..				
Cost of laboratory apparatus, etc.	..	..	..				
Furniture	..	..	..				
Workshop fittings	..	..	..				
Reference Literature	..	..	..				
Preparation of illustrated guide	..	..	..				
Miscellaneous	..	..	..				
Water Tax & Halalkhore Tax	..	..	..				
Total							62,200
C-5 (i) (4) Scholarships	...	...	...				....
Total, C-5(i)							1,17,300

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DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.	—		—	—	—	Budget Estimate, 1960-61.
						Ra.
C-7 Establishment of fish farms at Khopoli and other centres.						
C-7 (1) Pay of Officers—						
Superintendent of Fisheries .. .. .						
Total ...						
C-7 (2) Pay of Establishment—						
Temporary Establishment .. .. .						
Total ...						
C-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .						
House Rent allowance ... .. .						
Dearness allowance .. .. .						
Total ...						
C-7 (4) Contingencies—						
Charges for cleaning tanks .. .. .						
Purchase of Containers ... .. .						
Cost of fish and fish food .. .. .						
Cost of Fry .. .. .						
Rents, rates and taxes .. .. .						
Furniture .. .. .						
Repairs to nets, boats tanks etc. .. .. .						
Miscellaneous .. .. .						
Cost of transport of fry fingerlings & other charges						
Nets, laboratory equipments and chemical etc. ..						
Cost of nursery tanks .. .. .						
Purchase of Boats ... .. .						
Total ...						
Total, C-7 ...					*	*

\*Details shown in Separate Publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.							Budget Estimate, 1960-61.
<b>C-9 Establishment of fisheries schools at important fishing centres along the coast.</b>							<b>Rs.</b>
<b>C-9 (1) Pay of Establishment—</b>							
Workshop Superintendents	...	...	...				
Head Masters	...	...	...				
Typist-clerk	...	...	...				
Teaching Staff	...	...	...				
Class IV Servant	...	...	...				
Temporary Establishment	...	...	...				
Leave salary	...	...	...				
			<b>Total</b>	...	...	...	<b>49,950</b>
<b>C-9 (2) Allowances, Honoraria, etc.—</b>							
House-rent and other allowances	...	...	...				
Dearness allowance	...	...	...				
Travelling allowance	...	...	...				
			<b>Total</b>	...	...	...	<b>37,550</b>
<b>C-9 (3) Contingencies—</b>							
Rent	...	...	...	}			
Other non-Contract Contingencies	...	...	...				
Books, Slates & Pencils	...	...	...				
Furniture	...	...	...				
Erection of structures	...	...	...				
Workshop tools	...	...	...				
Miscellaneous	...	...	...				
			<b>Total</b>	...	...	...	<b>9,700</b>
			<b>Total, C-9</b>	...	...	...	<b>97,200</b>

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.	—	—	—	—	—	Estimate Budget 1960-61.
						Rs.
<b>C-10 Scheme for stocking of inland waters with carp fry.</b>						
<b>C-10 (1) Pay of Establishment ... ..</b>						
<b>Total ...</b>						
<b>C-10 (2) Allowances and Honoraria—</b>						
Travelling Allowance ... ..						
Dearness Allowance ... ..						
House Rent Allowance ... ..						
<b>Total ...</b>						
<b>C-10 (3) Contingencies—</b>						
Cost of equipment ... ..						
Cost of wirenetting and Manure...						
Labour Charges ... ..						
Wages to Time-Keepers ... ..						
Petrol Charges (Fuel oil etc.) ... ..						
Cost of Fry ... ..						
Transport Charges ... ..						
Furniture ... ..						
Cost of nets and repairs ... ..						
Containers ... ..						
Rent of Tanks ... ..						
Cost of Shed ... ..						
Miscellaneous ... ..						
Construction of Nurseries ... ..						
Repairs and Maintenance of Tanks, Nurseries and Boats and vans.						
Cost of Truck ... ..						
<b>Total ...</b>						
<b>Total, C-10 ...</b>						
<b>C-11 Transfer to Fishermen's Relief Fund ... ..</b>						
<b>Total, C-11 ...</b>						7,000
<b>C-12 Grant of Relief to Fishermen who suffer losses at Sea.</b>						
<b>Total, C-12 ...</b>						5,000
<b>C-13 Incidental Expenditure under T. C. M. Programme.</b>						
<b>Total, C-13 ...</b>						68,000

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-C, INDUSTRIES AND SUPPLIES, C-Fisheries—contd.				Budget Estimate, 1960-61. *			
				—	—	—	—
							Rs.
<b>C-14 Mechanisation of fishing craft and introduction of mechanised equipment.</b>							
<b>C-14 (1) Pay of Establishment—</b>							
Inspectors of Fisheries (Rs. 125—160) ...	...	...	...				
Head Clerk (Rs. 125—160) ...	...	...	...				
Mechanic (100—140) ...	...	...	...				
Operator (Rs. 100 p.m. fixed) ...	...	...	...				
Cleaners (Rs. 30—60) ...	...	...	...				
			<b>Total ...</b>				
<b>C-14 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance ...	...	...	...				
Dearness allowance ...	...	...	...				
House rent allowance ...	...	...	...				
			<b>Total ...</b>				
<b>C-14 (3) Contingencies—</b>							
Work Shop equipments ...	...	...	...				
Cost of Oil ...	...	...	...				
Rent, rates, taxes, etc. ...	...	...	...				
Cost of engines ...	...	...	...				
Cost of Inboard Engines ...	...	...	...				
Cost of outboard Engines ...	...	...	...				
Cost of 15 boats ...	...	...	...				
Cost of Generator and other equipment for the echo-sounder	...	...	...				
Cost of Gardies ...	...	...	...				
Miscellaneous and unforeseen ...	...	...	...				
			<b>Total ...</b>				
			<b>Total, C-14 ...</b>				

\*Details shown in separate publication,

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DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.					Budget Estimate, 1960 61.
					*
					Rs.
<b>C-15 Demonstration of Mechanised fishing in Un-developed areas and monsoon fishing.</b>					
<b>C-15 (2) Pay of Establishment—</b>					
Temporary Establishment ... ..					
<b>Total ...</b>					
<b>C-15 (3) Allowances and Honoraria—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
House Rent Allowance ... ..					
<b>Total ...</b>					
<b>C-15 (4) Contingencies—</b>					
Rent, Rates and Taxes ... ..					
Alterations to Boats and repairs to Gears and Tackles and purchase of Gears.					
Oil, Grease etc. ... ..					
Cost of fuel for vessel to be used in at Bombay and in the Districts					
Insurance payment ... ..					
Transport of Fish ... ..					
Cost of 40, B. H. P. engine for districts ... ..					
Cost of nets ... ..					
Repairs ... ..					
Idling charges ... ..					
Miscellaneous ... ..					
Life saving appliances ... ..					
<b>Total ...</b>					
<b>Total, C-15 ...</b>					*

\* Shown under separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES C-Fisheries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>C-16 Establishment of Ice and Cold storage plants and Marketing of Fish in the Hinterland.</b>					
<b>C-16 (1) Pay of Establishment—</b>					
Assistant Superintendent of Fisheries	...	...	...	...	
Operator	...	...	...	...	
Peon	...	...	...	...	
<b>Total</b>					...
<b>C-16 (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance	...	...	...	...	
Dearness allowance	...	...	...	...	
<b>Total</b>					...
<b>C-16(3) Contingencies—</b>					
Ice plant	...	...	...	...	
Deep freezers	...	...	...	...	
Rental Fish Stalls	...	...	...	...	
Carrier Huts	...	...	...	...	
Rents, rates and taxes	...	...	...	...	
Other charges	...	...	...	...	
Cost of Operation of refrigerated Cabinet	...	...	...	...	
Cost of 3 tons refrigerated Cabinet	...	...	...	...	
Furniture	...	...	...	...	
<b>Total</b>					...
<b>Total, C-16</b>					...

\*Details shown in separate publication.



DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES C-Fisheries—contd.	—		—	—	—	Budget Estimate, 1960-61.
<b>C-17 Strengthening of staff of the Department of Fisheries.</b>						<b>Rs.</b>
<b>C-17 (1) Pay of Officers—</b>						
Officer on Special Duty ... ..						
Assistant Director of Fisheries ... ..						
Statistical Officer ... ..						
Superintendents of Fisheries ... ..						
Superintendents of Fisheries (Halar and Sorath) ... ..						
Assistant Mechanical Engineer (Sorath) ... ..						
<b>Total</b> ... ..						
<b>C-17 (2) Pay of Establishment—</b>						
Inspector of Fisheries ... ..						
Assistant Superintendents of Training ... ..						
Statistical Assistants ... ..						
Draftman ... ..						
Senior clerks ... ..						
Junior Clerk ... ..						
Store Keeper ... ..						
Statistical investigators ... ..						
Fisheries investigators ... ..						
Mechanic ... ..						
Jeep Driver ... ..						
Typist clerks, Typist ... ..						
Supervisor (accounts) ... ..						
Peon ... ..						
Watchman ... ..						
<b>Total</b> ... ..						
<b>C-17 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) ... ..						
Travelling allowance (fixed) ... ..						
Dearness allowance ... ..						
House rent and other allowances ... ..						
<b>Total</b> ... ..						
<b>C-17 (4) Contingencies—</b>						
Electric Charges ... ..						
Telephone charges ... ..						
Service, postage stamp ... ..						
Rent, rates and taxes ... ..						
Fuel and repairs to jeep ... ..						
Furniture, Storvel Cupboard and cash box... ..						
Apparatus and Materials for training ... ..						
Part time remuneration for collection of Statistical Data ... ..						
<b>Total</b> ... ..						
<b>Total, C-17</b> ... ..						

\*Details shown in separate publication.

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DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C—Fisheries—contd.	—		—	—	—	Budget Estimate, 1960-61.
						Re.
C-18 Manufacture of Shark Liver Oil with Malt extract.						
C-18 (1) Pay of officers—						
Assistant Director of Fisheries. (350—30—650—E.B.—45—1,100).						
Total ...						
C-18 (2) Pay of Establishment—						
Oil Supervisor. (105—5—155) ...						
Junior Clerk. (75—5—140—E.B.—6—200) ...						
Mazdoors. (35—4—40) ...						
Total ..						
C-18 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ...						
Dearness Allowance ...						
House rent and other allowances ...						
Total ...						
C-18 (4) Contingencies—						
Bottles, caps, corks, washers, etc., 180 cwt. malt of extract labels, cartons, boxes and packing material.						
Neat Shark Liver Oil ...						
Chemicals ...						
Miscellaneous and unforeseen...						
Banohes, stools, tables, storage, tanks, pipes and other fittings						
Electric fittings ...						
Bottle filling machine Unforeseen]] ...						
Total ...						
Total, C-18 ...						

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.					Budget Estimate, 1960-61.
					Rs.
<b>C-19 Development of Fisheries of deep tanks.</b>					
<b>C-19 (1) Pay of Establishment—</b>					
Assistant Superintendent (Rs. 120—230) ..					
Clerks ... ..					
Fieldmen, Fishermen, Watchmen, attendants etc.					
<b>Total</b> ...					
<b>C-19 (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance ... ..					
Dearness allowance ... ..					
House-rent and other allowances ... ..					
<b>Total</b> ...					
<b>C-19 (3) Contingencies—</b>					
Fry ... ..					
Repairs and renewals to boats and nets ...					
Chemicals ... ..					
Transport charges ... ..					
Maintenance charges of nurseries ... ..					
Office rent ... ..					
Casual labour ... ..					
Miscellaneous ... ..					
Nylon and cotton nets ... ..					
Fish food ... ..					
Furniture office and Laboratory ... ..					
Construction of nursery tanks ... ..					
Scientific equipment and apparatus ... ..					
Petrol and lubricating oil ... ..					
Cost of shed equipment and engines & boats					
Wire netting ... ..					
<b>Total</b> ...					
<b>Total C-19</b> ..					

\* Details shown in separate publication.

DETAILED ACCOUNT No. 43-C.							Budget Estimate, 1960-61.
INDUSTRIES AND SUPPLIES							
C-Fisheries—contd.							
C-20 Fishermen's Co-operative Society.							Rs.
C-20 (1) Pay of Officers	...	...	...				
C-20 (2) Pay of Establishment	...	...	...				
C-20 (3) Allowances, Honoraria, etc.—							
Dearness allowance	...	...	...				
Travelling allowance	...	...	...				
House rent and other allowances	...	...	...				
			Total	...			
C-20 (4) Contingencies—							
Adult Education	..	..	..				
Rent	..	..	..				
Furniture	..	..	..				
Other charges	..	..	..				
Grant-in-aid	..	..	..				
			Total	...			
			Total, C-20	...			*
C-21 Pearl Fisheries (Investigation and Research).							
C-21 (2) Pay of Establishment	...	...	...				
C-21 (3) Allowances and Honoraria—							
Dearness allowance	...	...	...				
Travelling allowance	...	...	...				
House rent and other allowances	...	...	...				
			Total	...			
C-21 (4) Contingencies—							
Labour charges for collection of chanks	..	..	..				
Laboratory, store, chemicals, apparatus and equipment	..	..	..				
Rent, rates and taxes	..	..	..				
Other charges	..	..	..				
Construction and maintenance of pearl-oyster Farm.	..	..	..				
			Total	...			
			Total, C-21	...			*
C-22 Training of Fishermen in Mechanised Fishing Methods.							
C-22 (1) Pay of Officers	...	...	...				
C-22 (2) Pay of Establishment	...	...	...				
C-22 (3) Allowances and Honoraria—							
Dearness allowance	...	...	...				
Travelling allowance	...	...	...				
House-rent and other allowances	...	...	...				
			Total	...			
C-22 (4) Contingencies	...	...	...				
			Total	...			
C-22 (5) Scholarships—							
Satpati Centre	..	..	..				
Veraval Centre	..	..	..				
			Total	...			
			Total, C-22	...			*
C-23 Supply of Improved Wooden Boats			Total	...			*

\* Details shown in separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C—Fisheries—conold.							Budget Estimate, 1960-61.
<b>C-24 Scheme for operation of Power Crafts.</b>							Rs.
<b>C-24 (1) Pay of Establishment</b>	...	...	...				
<b>C-24 (2) Allowances and Honoraria—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
House Allowance	...	...	...				
		<b>Total</b>	...				
<b>C-24 (3) Contingencies—</b>							
Fuel and Ice	...	...	...				
Fishing Gear	...	...	...				
Miscellaneous	...	...	...				
		<b>Total</b>	...				
		<b>Total, C-24</b>	...				....
<b>C-25 Supply of Fisheries Requisites.</b>							
<b>C-25 (1) Pay of Officers</b>	...	...	...				
<b>C-25 (2) Pay of Establishment—</b>							
Head Clerk (Rs. 125—160)	...	...	...				
Cashier (Rs. 40—70)	...	...	...				
Fisheries Investigators (Rs. 80—150)	...	...	...				
Senior Clerk	...	...	...				
		<b>Total</b>	...				
<b>C-25(3) Allowances and Honoraria—</b>							
Dearness Allowance	...	...	...				
Travelling Allowance (Ordinary)	...	...	...				
House Rent Allowance	...	...	...				
		<b>Total</b>	...				
<b>C-25 (4) Contingencies—</b>							
Nylon	...	...	...				
Cottonnets, Sailcloth and Sajad Bark	...	...	...				
Miscellaneous	...	...	...				
Co t of Boats, Engines and other requisites	...	...	...				
		<b>Total</b>	...				
		<b>Total, C-25</b>	...				*
<b>C-26 Scheme for Development of Subsidiary Fishery Technological Industries.</b>							
<b>C-26 (1) Pay of Officers</b>	...	...	...				
<b>C-26 (2) Pay of Establishment—</b>							
Fisheries Investigators (Rs. 80—150)	...	...	...				
Mechanical Supervisor (Rs. 60—105)	...	...	...				
Skilled Workers (Rs. 30—60)...	...	...	...				
		<b>Total</b>	...				
<b>C-26 (3) Allowances and Honoraria—</b>							
Travelling Allowances (Ordinary)	...	...	...				
Dearness Allowance	...	...	...				
		<b>Total</b>	...				
<b>C-26 (4) Contingencies—</b>							
Purchase of Fish	...	...	...				
Operation and Maintenance Charges	...	...	...				
Miscellaneous	...	...	...				
		<b>Total</b>	...				
		<b>Total, C-26</b>	...				*

\*Details shown in separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.				Budget Estimate, 1960-61. *		
				Rs.		
<b>C-27 Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research at the Taraporevala Aquarium, Bombay.</b>						
<b>C-27 (1) Pay of Officers—</b>						
Research Officer ...	...	...	...			
Curator ...	...	...	...			
<b>Total ...</b>						
<b>C-27 (2) Pay of Establishment—</b>						
Biologist ...	...	...	...			
Biochemist ...	...	...	...			
Research Assistant ...	...	...	...			
Junior Research Assistant ...	...	...	...			
Laboratory Assistant ...	...	...	...			
Clerk-cum-Typist ...	...	...	...			
Mechanic ...	...	...	...			
Field Collector ...	...	...	...			
Watch man ...	...	...	...			
Tank attendants ...	...	...	...			
Peons ...	...	...	...			
<b>Total ...</b>						
<b>C-27 (3) Allowances, Honoraria etc.—</b>						
Travelling Allowance ...	...	...	...			
Dearness allowance ...	...	...	...			
House rent and other allowances ...	...	...	...			
<b>Total ...</b>						
<b>C-27 (4) Contingencies—</b>						
Purchase of aquarium animals...	...	...	...			
Food for animals ...	...	...	...			
Glass Ware ...	...	...	...			
Chemicals ...	...	...	...			
Stationery and Postage ...	...	...	...			
Paints and other Expenses ...	...	...	...			
Laboratory Apparatus ...	...	...	...			
Research and Literature ...	...	...	...			
Electric charges ...	...	...	...			
Water Tax ...	...	...	...			
Construction of research Vessel ...	...	...	...			
Miscellaneous and Unforeseen Expenses ...	...	...	...			
<b>Total ...</b>						
<b>Total, C-27 ...</b>						

\*Details shown in separate publication.

## EXPENDITURE

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.				Budget Estimate 1960-61.			
				Rs.			
<b>C-28 Establishment of a boat building yard at Satpati ...</b>							
<b>Total, C-28 ...</b>							*
<b>C-29 Establishment of a service Station at Satpati.</b>							
<b>C-29 (1) Pay of Establishment—</b>							
Assistant Mechanic	...	...	...				
Foreman	...	...	...				
Manual Assistant	...	...	...				
Welder	...	...	...				
Junior Clerk	...	...	...				
<b>Total ...</b>							
<b>C-29 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance	...	...	...				
Dearness allowance	...	...	...				
<b>Total ...</b>							
<b>C-29 (3) Contingencies—</b>							
Furniture	...	...	...				
Rent	...	...	...				
Repairs and renewals	...	...	...				
Miscellaneous	...	...	...				
Cost of Diesel Engine	...	...	...				
Cost of Diesel Oil and Lubricating Oil	...	...	...				
<b>Total ...</b>							
<b>Total, C-29 ...</b>							*

\* Details shown in separate publication.

DETAILED ACCOUNT No. 43-C. INDUSTRIES AND SUPPLIES. C-Fisheries—contd.	—		—	—	—	Budget Estimate 1960-61.
	—	—				
<b>C-30 Improvement of Landing and Harbour facilities</b>						
<b>C-30 (1) Pay of Officers—</b>						
Survey Engineer (220—650) (Mof.) ... ..						
<b>Total ...</b>						
<b>C-30 (2) Pay of Establishment—</b>						
Survey Assistant (220—375) (Mof.) ... ..						
Junior Clerk (75—200) (City) ... ..						
Typist (75—200) (City) ... ..						
Peon (35—40) (City) ... ..						
<b>Total ...</b>						
<b>C-30 (3) Allowances Honoraria, etc.</b>						
Travelling allowance ... ..						
Dearness allowances ... ..						
House rent and other allowance ... ..						
<b>Total ...</b>						
<b>C-30 (4) Contingencies—</b>						
Hiring charges of local and Casual Labour for survey work.						
Cost of Equipment for survey ... ..						
Furniture ... ..						
Miscellaneous ... ..						
<b>Total ...</b>						
<b>Total, C-30 ...</b>						*

\* Details shown in separate publication.



DETAILED ACCOUNT No. 43-F. INDUSTRIES AND SUPPLIES. F-Works.	—	—	—	Budget Estimate, 1960-61.
F-Works.				
Construction of 12 cement concrete platforms at the fish-curing yard, Jaitapur				
Construction of retaining wall at the fish curing yard Purnagadh ..				....
Total, F ..				....
G—Cost of Stores Purchased for other Offices.				
G—Cost of Stores purchased for other Offices .. ..				
Total, G—Voted ..				....
H—Charges in England.				
H—Charges in England—				
H—I. Leave Salaries and deputation pay .. ..				
H—II. Stores .. ..				
H—III. Other charges—				
Govt. Scholarships .. ..				
Total, H—Voted ..				....
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>A—Industries—</b>				
A-4 (9) Nashik Distillery—				
A-4 (3) (7) Amount transferred from Depreciation Fund ..				—500
A-4 (9) (8) Contribution for the Security India Press ..				—13,000
Total, A-Industries ..				—13,500
<b>B—Cottage Industries—</b>				
B-12 (2). Scheme for Organisation and encouragement to 25 Additional Forest Labourers Co-operative Societies.				
B-23 Development of Handloom Industry—				
<i>Debit</i> —Expenditure transferred to the Deposit account of grant made by the Central Government for Handloom Industry.				
B-57. Scheme for organisation of training-cum-production Centre for Scheduled Caste at Sholapur.				
B-63. Scheme for organisation of training-cum-production centre for Scheduled caste at Mehsana.				
B-69. Scheme for Organisation of training-cum-production centre for Scheduled tribes at Khandbara, District West Khandesh.				
B-70. Scheme for organisation of training-cum-production centre for Scheduled tribes at Rajpipra, District Broach.				
Total, B—Cottage Industries ...				—35,00,000†
<b>C—Fisheries—</b>				
C-12—Grant of relief to Fishermen .. ..				—5,000
Total, C-Fisheries ...				—5,000
Total, Recoveries—43 Industries ...				—35,18,500

† Shown in separate plan publication.

DETAILED ACCOUNT No. 43-A. 43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	—	—	—	Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>				Rs.
A—Investments in Government Commercial Undertakings ...	—			
B—Investment in other Commercial Concerns ...				
Repayment to the contingency fund ...				
<b>Gross Total</b> ...	—			....
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
B—Investment in other Commercial Concerns ...	—			
Deduct—Expenditure met from the Depreciation Fund of the Mill ..				
<b>Net Total</b> ...	—			....
<b>II. DETAILS.</b>				
(i) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur ...				
<b>Total</b> ..				....
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE</b>				
B—Investment in other Commercial Concerns—				
(i) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur } ..				
Expenditure met from the Depreciation Fund of the Mill } ...				
<b>Total, Recoveries '43-A'</b> ...				..
<b>44-AVIATION.</b>				
Grants for aviation purposes.				
Grant in aid to the Bombay Flying Club ...				
<b>Total—Voted</b> ..				*

\*\*Provision has been made under "72—Capital Outlay on Industrial Development."

\* This is provided under "57-Misc."

47, MISCELLANEOUS DEPARTMENTS.	—	—	—	—	Budget Estimate. 1960-61.
<b>I. SUMMARY.</b>					Rs.
<b>Labour and Emigration—</b>					
<b>A-FACTORIES</b> ... .. Voted ...					10,21,500
<b>B-LABOUR</b> ... .. Voted ...					1,30,34,857
<b>Inspection and Tests—</b>					
<b>C-INSPECTOR OF STEAM BOILERS</b> ... Voted ...					3,46,900
<b>Miscellaneous—</b>					
<b>H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14)</b> ... .. Voted ...					
<b>Total, Labour and Emigration</b> ... Voted ...					1,44,03,257
<b>Other than Labour and Emigration—</b>					
<b>Statistics—</b>					
<b>D-STATE STATISTICS</b> ... .. Voted ...					32,01,300
<b>Miscellaneous—</b>					
<b>E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS</b> ... Voted ...					6,000
<b>F-EXAMINATIONS</b> ... .. Voted ...					76,400
<b>G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932</b> ... .. Voted ...					46,800
<b>H-MISCELLANEOUS</b> ... .. Voted ...					7,65,35,583
<b>I-GOVERNMENT TRANSPORT SERVICE</b> ... Voted ...					2,14,000
<b>L-CHARGES IN ENGLAND</b> ... .. Voted ...					.....
<b>N-EMPLOYMENT EXCHANGES</b> ... .. Voted ...					*
<b>M-WORKS</b> ... ..					1,50,000
<b>Total, Other than Labour and Emigration</b> .. Voted ...					8,02,30,083
<b>Total, Labour and Emigration</b> ...					1,44,03,257
<b>Total, Other than Labour and Emigration</b> ...					8,02,30,083
<b>Gross Total</b> .. Voted ...					9,46,33,340
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
<b>B-Labour</b> ... ..					—55,83,900
<b>H-Miscellaneous</b> ... .. Voted ...					—1,62,03,000
<b>Total</b> ..					—2,17,86,900
<b>Net Total</b> ... Voted ...					7,28,46,440

\*Included under B-Labour

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Factories.	—	Accounts, 1958-59.	Budget Estimate, 1959-60.	Revised Estimate, 1959-60.	Budget Estimate, 1960-61.
II DETAILS.					Rs.
A- Inspector of factories.					
A-I- Chief Inspector of factories					
A-1 (1) Pay of Officers—					
Chief Inspector (Rs. 965—1,500) .. ..					
Deputy Chief Inspectors (560—965) .. ..					
Senior and Junior Inspectors (340—965) and Lady Inspector (220—650)					
Certifying Surgeons (220—650) and Technical Inspectors (440—965)					
Total ..					3,70,150
A-1 (2) Pay of Establishment—					
Superintendent, Steno-Typists and clerks (45—380) ..					
Servants (30—60) .. ..					
Temporary establishment .. ..					
Leave Salary .. ..					
Total ..					2,19,950
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance { Fixed .. ..					
{ Ordinary .. ..					
House-rent and other allowances .. ..					
Fees .. ..					
Dearness allowance .. ..					
Total ..					3,57,600
A-1 (4) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes .. ..					
Telephone charges .. ..					
Service postage and telegrams .. ..					
Office expenses and miscellaneous .. ..					
Pay of class IV servants .. ..					
Dearness allowance .. ..					
Total ..					73,800
TOTAL, A-1 ..					10,21,500

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>B-LABOUR.</b>							
<b>SUMMARY.</b>							
			<i>Charged</i> {				
B-1	Commissioner of Labour	...	... Voted				12,67,740
31(a)	Deputy Commissioner of Labour (Administration)	...					4,59,200
B-4	Court of Industrial Arbitration	...					3,18,900
B-6	Charges in Connection with Bombay Shops and Establishments Act, 1948	...					9,400
B-7 (a)	Labour Courts	...					1,63,350
B-8	Charges in connection with the Workmen's Compensation Act	...					1,22,060
B-8(a)	Charges in connection with the Employees State Insurance Act, 1948	...					6,290
B-11	Wage Boards	...					69,400
B-12	Special Committees for Enquiry	...					43,500
B-13	Decasualisation Scheme for Textile Workers	...					99,300
B-21	Institute for Labour Welfare Workers in Bombay	...					59,390
B-22	Research into Industrial Diseases and Hazardous occupations	...					16,820
B-24	Government Industrial Training Workshops at Bombay, Ahmedabad etc.	...					1,94,750
B-34	Constitution of a machinery for supervisions over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.	...					
B-35	Expansion of Institution for Labour Welfare Workers, Bombay	...					
B-36	Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.	...					
B-37	Constitution of Machinery for conducting Socio-Economic enquiries etc.	...					
B-39	Scheme for Technical and Vocational Training Craftmen	..					8,00,700
B-39 (a)	Vocational Training Centres for displaced persons	...					2,12,850
B-40	Hobby training Centres	..					
B-41	Technical and Vocational Training Centres	..					
B-42	Apprenticeship training of Craftsman	..					
B-43	Starting of Evening Classes for Industrial Workers	..					
B-44	Appointment of non-official Council for Industrial Health, Hygiene and Safety—	..					
B-45	Aid to Approved Social Activities	..					
B-46	Cinema Activities for Labour at Welfare Centres	..					
B-48	Organisation to mitigate unemployment by taking control of factories or establishment threatened by to be closed by employer.	..					
B-49	Expansion of Administrative Machinery	..					
B-50	Establishment of Multi-purpose institutes	..					
B-51	Training in Labour Matter	..					
B-53	Employment Exchanges	...					7,84,700
B-54	Schemes in the Second Five Year Plan	..					83,85,107
B-55	Expenditure on management and maintenance of Industrial Labour Colonies in Marathwada.	..					21,400
			<i>Charged</i> ... {				
			Total—B-Labour Voted				1,30,34,857

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour.	—	—	—	—	Budget Estimate, 1960-61.
<b>B-1. Commissioner of Labour</b>					Rs.
<b>DETAILS.</b>					
B-1(i) Commissioner of Labour ... ..					
B-1(ii) Publication of Periodicals and Pamphlets relating to Labour					
B-1(iii) Establishment of Labour Welfare Centres (Marathwada)					
B-1(iv) Establishment of Worker's Education Classes ...					
B-1(v) Establishment of Libraries for Industrial Workers (Marathwada)					
Total ...					
<b>B-1 (i) Commissioner of Labour</b>					
<b>B-1(i) (1) Pay of Officers—</b>					
Commissioner of Labour (800—1,800) .. ..					
Dy. Commissioner of Labour ... ..					
Assistant Commissioner of Labour and Labour Officer, Bombay (440—920) .. ..					
District Labour Officers (220—500) .. ..					
Assistant Labour Officers (220—500) .. ..					
Leave Salary .. ..					
Total ..					2,28,000
<b>B-1 (i) (2) Pay of Establishment—</b>					
Clerks (46—380) .. ..					
Servants (30—50) .. ..					
Temporary Establishment .. ..					
Leave salary .. ..					
Total ..					4,15,500
<b>B-1 (i) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. ..					
Travelling allowance (ordinary) .. ..					
House-rent and other allowances .. ..					
Dearness allowance .. ..					
Total ..					3,58,000
<b>B-1 (i) (4) Contingencies—</b>					
Non-contract contingencies—					
Contract contingencies—Misc. expenses					
Rents, rates and taxes .. ..					
Service postage and telegrams .. ..					
Office expenses and other items .. ..					
Purchase and repairs to furniture .. ..					
Books and periodicals .. ..					
Fans and Lights .. ..					
Pay of class IV Servants .. ..					
Telephone Charges .. ..					
Club activities .. ..					
B-1 (i) 4 Total ..					1,86,840
Contingencies Charged Decretal charges ..					
B-1 (i) (5) Grant in aid etc. ... ..					79,400
Total B (i) ...					12,67,740

## EXPENDITURE

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—cont'd.					Budget Estimate, 1930-61.
					Rs.
<b>B-1 (a) Deputy Commissioner of Labour (Administration).</b>					
<b>B-1 (a) (1) Pay of officers—</b>					
Deputy Commissioner (Administration) (800—1,200)					
Assistant Commissioners ( „ ) Bombay and Ahmedabad (250—920) ... ..					
Assistant Registrar of Unions under B. I. R. Act (280—560) .. .. .					
<b>Total ...</b>					95,000
<b>B-1 (a) (2) Pay of Establishment—</b>					
Superintendents, Clerks etc. (75—380) ... ..					
Servants (35—50) ... ..					
Temporary Establishment ... ..					
<b>Total ...</b>					1,32,000
<b>B-1 (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance (fixed) ... ..					
Travelling Allowance (ordinary) ... ..					
House rent and other allowances ... ..					
Dearness allowance ... ..					
<b>Total ...</b>					1,41,200
<b>B-1 (a) (4) Contingencies—</b>					
Service Postage and Telegrams ... ..					
Rent, rates and taxes ... ..					
Office expenses and miscellaneous ... ..					
Purchase and repairs to furniture ... ..					
Books and Periodicals ... ..					
Fans and Lights ... ..					
Pay of Class IV servants ... ..					
Telephone charges ... ..					
Club Activities ... ..					
Honorarium ... ..					
Bhatta to witness ... ..					
Labour Welfare Centre, Latur ... ..					
<b>Total ...</b>					91,000
<b>Total, B-1(a) ...</b>					4,59,200

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.					Budget Estimate, 1960-61
<b>B-4 Court of Industrial Arbitration.</b>					<b>Rs.</b>
<b>B-4 (1) Pay of Officers—</b>					
President (Rs. 1,497) ...	...	...	...		
Members (1,200—1,600) ..	..	..	..		
Adjudicators (1,000—1,200) ...	...	...	...		
Registrar (440—820), Deputy Registrar (300—500) ...	...	...	...		
Leave Salary ...	...	...	...		
<b>Total ...</b>					<b>1,38,000</b>
<b>B-4(2) Pay of Establishment—</b>					
Clerks (75—400) ...	...	...	...		
Peons (35—60) ...	...	...	...		
Temporary Establishment ...	...	...	...		
Leave salary ...	...	...	...		
<b>Total ..</b>					<b>96,400</b>
<b>B-4(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance ..	..	..	..		
Arbitration charges ..	..	..	..		
Dearness allowance ..	..	..	..		
House rent and other allowances	...	...	...		
<b>Total ..</b>					<b>64,500</b>
<b>B-4(4) Contingencies—</b>					
<b>Contract contingencies—</b>					
Telephone charges ..	..	..	..		
Furniture ..	..	..	..		
Service postage ..	..	..	..		
Books and periodicals ..	..	..	..		
Miscellaneous expenses ..	..	..	..		
Rent, Rates and Taxes ..	..	..	..		
Hot weather charges ...	...	...	...		
Electricity charges ...	...	...	...		
<b>Total ..</b>					<b>20,000</b>
<b>Total. B-4 ..</b>					<b>3,18,500</b>



## EXPENDITURE

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS Labour and Emigration. B-Labour—contd.				Budget Estimate, 1960-61			
				Ra.			
<b>B-6 Charges in Connection with Bombay Shops and Establishment ACT, 1948.</b>							
<b>B-6 (2) Pay of Establishment—</b>							
Shop Inspector (100—140); Part-time Inspector (pay Ra. 20 p.m.)							
Peons (30—35) --- --- --- ---							
Temporary Establishment --- --- --- ---							
<b>Total ---</b>				<b>6,110</b>			
<b>B-6 (3) Allowances, Honoraria, etc.—</b>							
Conveyance allowance --- --- --- ---							
Dearness allowance --- --- --- ---							
House rent and other allowances --- --- --- ---							
T. A. (ordinary) --- --- --- ---							
<b>Total ---</b>				<b>2,940</b>			
<b>B-6 (4) Contingencies --- --- --- ---</b>							
				<b>350</b>			
<b>Total—B-6 ---</b>				<b>9,400</b>			
<b>B-7 (a) Labour Courts.</b>							
<b>B-7 (a) (1) Pay of Officers—</b>							
Judges (400—1,000) --- --- --- ---							
<b>Total ---</b>				<b>51,000</b>			
<b>B-7 (a) (2) Pay of Establishment—</b>							
Clerks, Stenographer, Typists (55—140) --- --- --- ---							
Peons, etc. (30—45) --- --- --- ---							
Temporary Establishment --- --- --- ---							
<b>Total ---</b>				<b>36,950</b>			
<b>B-7 (a) (3) Allowances, Honoraria, etc.—</b>							
Dearness Allowance --- --- --- ---							
Travelling Allowance --- --- --- ---							
House rent and other allowances --- --- --- ---							
<b>Total ---</b>				<b>50,400</b>			
<b>B-7 (a) (4) Contingencies—</b>							
Rents, Rates and Taxes --- --- --- ---							
Service Postage and Telegrams --- --- --- ---							
<b>Total, B 7 (a) ---</b>				<b>1,63,350</b>			

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Budget Estimate, 1960-61		
						Rs.
B-8 Charges in connection with the workmen's compensation Act.						
B-8 (1) Pay of Officers—						
Commissioner for Workmen's Compensation	..	..	..			
Registrar (300—500)	..	..	..			
Additional Commissioner for Workmen's Compensations	..	..	..			
Total	..					38,630
B-8 (2) Pay of Establishment—						
Superintendent, clerks and bailiff (70—360)	..	..	..			
Servants (35—50)	..	..	..			
Temporary establishment	..	..	..			
Leave Salary	..	..	..			
Total	..					46,530
B-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)	..	..	..			
Travelling Allowance (Ordinary)	..	..	..			
House rent and other allowances	..	..	..			
Dearness allowance	..	..	..			
Compensatory allowance	..	..	..			
Total	..					29,800
B-8 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges	..	..	..			
Service postage and telegrams	..	..	..			
Other charges	..	..	..			
Total	..					7,100
Total, B-8						1,22,060
B-8 (a) Charges in connection with the employees state insurance Act, 1948.						
B-8 (a) (2) Pay of Establishment—						
						2,550
B-8 (a) (3) Allowances' Honoraria' etc.—						
Dearness Allowance	..	..	..			1,140
Fees to Assessors	..	..	..			2,500
B-8 (a) (4) Contingencies						
						100
Total, B-8(a)						6,290
B-11 Wage Board.						
B-11 (1) Pay of Establishment—						
Secretary (160—240)	..	..	..			4,410
Clerks Typist Technicians, Statistical Actt. and Stenographer (75—270).						
Peons (35—40)	..	..	..			14,840
Temporary Establishment	..	..	..			
Total	..					19,250

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.					Budget Estimate, 1960-61.
					Rs.
<b>B-11 (2) Allowances, Honoraria, etc.—</b>					
Dearness Allowance	..	..	..	..	
Travelling allowance	..	..	..	..	
Daily Allowance	..	..	..	..	
Honoraria to non-official members	..	..	..	..	
House rent allowance	..	..	..	..	
				<b>Total</b>	46,150
<b>B-11 (3) Contingencies—Contract Contingencies</b>					4,000
				<b>Total, B-11</b>	69,400
<b>B-12. Special Committees for Enquiry—</b>					
B-12 (i) Travelling Allowance (Ordinary)	..	..	..	..	
B-12 (ii) Honorarium to Chairman	..	..	..	..	
B-12 (iii) Contingencies	..	..	..	..	
				<b>Total B-12</b>	43,500
<b>E-13 Decasualisation Scheme for Textile workers.</b>					
<b>B-13 (1) Pay of Establishment—</b>					
Clerks	..	..	..	..	
Servants	..	..	..	..	
Leave salary	..	..	..	..	
				<b>Total</b>	55,200
<b>B-13 (2) Allowances, Honoraria, etc.—</b>					
Travelling Allowance	..	..	..	..	
House rent and other allowances	..	..	..	..	
Dearness allowance	..	..	..	..	
				<b>Total</b>	33,600
<b>B-13 (3) Contingencies—</b>					
<b>Non-Contract Contingencies—</b>					
Rent, rates and taxes	..	..	..	..	
Service, postage and telegrams	..	..	..	..	
Fans and lights	..	..	..	..	
Telephone Charges	..	..	..	..	
Furniture	..	..	..	..	
Other Items	..	..	..	..	
				<b>Total</b>	10,500
				<b>Total, B-13</b>	99,300

DETAILED ACCOUNT No. 47-B.								Budget Estimate, 1960-61.
MISCELLANEOUS DEPARTMENTS.								
Labour and Emigration.								
B-Labour—contd.								
							Rs.	
<b>B-21 Institute for Labour Welfare Workers in Bombay.</b>								
<b>B-21 (1) Pay of Officers.—</b>								
Principal(250—500)	..	..	..					
			<b>Total</b>	..				8,560
<b>B-21 (2) Pay of Establishment.—</b>								
Temporary Establishment, Lecturers, etc.	..	..	..					
			<b>Total</b>	..				20,700
<b>B-21 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowances	..	..	..					
Honoraria	..	..	..					
House rent and other allowances	..	..	..					
Remuneration	..	..	..					
Dearness allowances	..	..	..					
			<b>Total</b>	..				21,130
<b>B-21 (4) Contingencies.—</b>								
Service Postage	..	..	..					
Book & periodicals	..	..	..					
Rents, Rates and Taxes	..	..	..					
Miscellaneous Expenditure	..	..	..					
			<b>Total</b>	..				9,000
			<b>Total, B-21</b>	..				59,390
<b>B-22 Research into Industrial Diseases and Hazardous Occupations.</b>								
<b>B-22 (1) Pay of Officers.—</b>								
Medical Inspector of Factories (350—850)	..	..	..					
			<b>Total</b>	..				5,240
<b>B-22 (2) Pay of Establishment.—</b>								
Permanent Establishment	..	..	..					
Temporary Establishment	..	..	..					
			<b>Total</b>	..				4,810
<b>B-22 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (Fixed)	..	..	..					
House rent and other allowances	..	..	..					
Dearness allowance	..	..	..					
			<b>Total</b>	..				6,270
<b>B-22 (4) Contingencies —</b>								
Service Postage and Telegrams	..	..	..					
Office expenses and miscellaneous	..	..	..					
			<b>Total</b>	..				500
			<b>Total—B-22</b>	..				16,820
<b>B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc..</b>								
B 24 (1) Pay of Establishment	..	..	..					93,000
B 24 (2) Allowances, Honoraria, etc.,	..	..	..					61,750
Dearness Allowance	..	..	..					
House rent and other allowances	..	..	..					
Travelling Allowance	..	..	..					40,000
B 24 (3) Contingencies	..	..	..					
			<b>Total, B-24</b>	..				1,94,750

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour— ontd					Budget Estimate, 1960-61
					Rs
<b>B-39 Scheme for Technical and Vocational Training of Craftsmen.</b>					
<b>B-39 (1) Pay of Officers—</b>					
Assistant Director, Assistant Inspector, Deputy Manager, Medical Officer etc. (260—1,000) ...					
Total ...					26,410
<b>B-39 (2) Pay of Establishment—</b>					
Foreman, Supervisors, Instructors, Office Superin- tendents etc (30—300) ...					
Total ...					2,37,540
<b>B-39 (3) Allowances and Honoraria—</b>					
Travelling Allowance .. .. .					
Compensatory Local Allowance .. .. .					
Dearness Allowance .. .. .					
House rent and other Allowances .. .. .					
Total ...					1,54,620
<b>B-39 (4) Contingencies—</b>					
Raw Material .. .. .					
Scholarships and Stipends .. .. .					
Trade Testing Charges .. .. .					
Other items .. .. .					
Total ...					3,82,130
<b>Total, B-39 ...</b>					<b>8,00,700</b>
<b>B-39 (a) Vocational Training Centres for displaced persons.</b>					
<b>B-39 (a) (1) Pay of Officers ...</b>					
Total ...					12,850
<b>B-39 (a) (2) Pay of Establishment ...</b>					
Total ...					60,000
<b>B-39 (a) (3) Allowances and Honoraria etc.—</b>					
Dearness Allowance .. .. .					
House Rent Allowance .. .. .					
Compensatory Local Allowance .. .. .					
Travelling Allowance .. .. .					
Total ...					33,500
<b>B-39 (a) (4) Contingencies—</b>					
Training grant .. .. .					
Contingencies .. .. .					
Cost of recreation of trainees .. .. .					
Medicine charges .. .. .					
Trade Test Charges .. .. .					
Cost of In-plant training .. .. .					
Miscellaneous (clothing etc.) .. .. .					
Equipment .. .. .					
Stipends .. .. .					
Total ...					1,06,500
<b>Total, B-39 (a) ...</b>					<b>2,12,850</b>

## EXPENDITURE

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENT. B-Labour—consold.					Budget Estimate, 1960-61.
					Rs.
<b>B-53 Employment Exchanges.</b>					
<b>B-53 (a) Director of Employment.</b>					
B-53(a) (1) Pay of Officers	...	...	...		48,750
B-53 (a) (2) Pay of Establishment	...	...	...		48,000
B-53 (a) (3) Allowances, Honoraria, etc.	...	...	...		36,000
B-53 (a) (4) Contingencies	...	...	...		28,000
<b>Total, B-53 (a)</b>	...	...	...		<b>1,60,750</b>
<b>B-53 (b) Employment Exchanges.</b>					
B-53(b) (1) Pay of Officers	...	...	...		1,32,950
B-53 (b) (2) Pay of Establishment]	...	...	...		1,64,000
B-53 (b) (3) Allowances, Honoraria etc.	...	...	...		1,91,000
B-53 (b) (4) Contingencies	...	...	...		1,36,000
<b>Total, B-53 (b)</b>	...	...	...		<b>6,23,950</b>
<b>Total, B-53</b>	...	...	...		<b>7,84,700</b>
<b>B-54 Expenditure on Management and Maintenance of Industrial Labour Colonies in Marathwada—</b>					
Pay of Establishment	..	..	..		4,000
Allowances, Honoraria etc.	..	..	..		3,000
Contingencies	..	..	..		2,000
Works	..	..	..		12,400
<b>Total B-54</b>	..	..	..		<b>21,400</b>

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.							Budget Estimate, 1960-61.
							Rs.
<b>C-1 CHIEF INSPECTOR OF STEAM BOILERS.</b>							
<b>C-1 (1) Pay of Officers—</b>							
Chief Inspector of Steam Boilers and Smoke Nuisances (375— 1,100) .. .. .							
Inspectors (350—700) .. .. .							
<b>Total ..</b>							<b>1,19,700</b>
<b>C-1 (2) Pay of Establishment—</b>							
Superintendent and clerks (55—280) .. .. .							
Servants (30—40) .. .. .							
Temporary establishment .. .. .							
Leave salary .. .. .							
<b>Total ..</b>							<b>67,360</b>
<b>C-1 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance { fixed .. .. . ordinary .. .. .							
House-rent and other allowances .. .. .							
Fees to commissioners .. .. .							
Fees to examiners .. .. .							
Dearness allowance .. .. .							
Honoraria to clerks... .. .							
Motor car allowance to Officer ... .. .							
<b>Total ..</b>							<b>1,30,960</b>
<b>C-1 (4) Contingencies—</b>							
<b>Non-contract Contingencies—</b>							
Rents, rates and taxes .. .. .							
Telephone charges .. .. .							
Service postage and telegrams .. .. .							
Office expenses and miscellaneous .. .. .							
Dearness allowance .. .. .							
Pay of Class IV Servants .. .. .							
<b>Total ..</b>							<b>28,880</b>
<b>Total, C-1 ..</b>							<b>3,46,900</b>

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-State Statistics.	—	—	—	—	Budget Estimate, 1960-61.
					Rs
<b>D-1 REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.</b>					
D-1 (1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) .. .. .					1,200
D-1 (2) Allowances, Honoraria, etc. .. .. .					60
D-1 (3) Contingencies— Non-contract contingencies— Allowance to Roman Catholic Archbishop of Bombay Office expenses and miscellaneous .. .. .					40
D-1 (4) Establishment Charges payable to [other Government Departments, etc.— Add—Cost on account of preparation of Caste Tables from Census .. .. . Returns payable to the Government of India .. .. .					
Total, D-1 .. .. .					1,300
1961 Census— Pay of Officers .. .. .					37,000
Pay of Establishment .. .. .					8,22,000
House numbering .. .. .					4,22,000
Enumeration .. .. .					16,86,000
Contingencies .. .. .					2,33,000
Total, census .. .. .					32,00,000
Total D-State statistics .. .. .					32,01,300
Total, D-3 .. .. .					
Total, D .. .. .					
<b>E-Preservation and Translation of Ancient Manuscript—</b>					
Grant-in-aid .. .. .					
Total, E .. .. .					6,000
<b>DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. F-Examinations.</b>					
F-Examinations.					
<b>F-1 Public Works Department (Electrical Engineer to Government)—</b>					
F-1 (1) Pay of officers .. .. .					
F-1 (2) Pay of Establishment .. .. .					8,500
F-1 (3) Allowances, etc. .. .. .					15,500
F-1 (4) Contingencies .. .. .					32,000
Total, F-1 .. .. .					56,000
<b>F-2 Political and Services Department (Bombay Public Service Commission)—</b>					
F-2 (1) Allowances, etc. .. .. .					14,000
F-3 (2) Contingencies .. .. .					2,500
Total, F-2 .. .. .					16,500
<b>F-3 Industries and Co-operative Department (Registrar of Co-operative Societies)—</b>					
F-3 (1) Pay of Establishment .. .. .					800
F-3 (2) Allowances, etc. .. .. .					1,350
F-3 (3) Contingencies .. .. .					1,750
Total, F-3 .. .. .					3,900
Total, F .. .. .					76,400



DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of India Partnership Act, 1932.				Budget Estimate, 1959-60.		
				Rs.		
<b>G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.</b>						
Registrar of Firms. ...						
G-(1) Pay of Officers—Registrar of Firms (260-420) ..						
Total ..						5,900
G-(2) Pay of Establishment—						
Clerks (75—200) .. ..						
Servant (35—40) .. ..						
Leave salary .. ..						
Total ..						18,900
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance .. ..						
Ho use rent allowance .. ..						
Compensatory Allowance .. ..						
Total ..						10,800
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes .. ..						
Other items .. ..						
Total ..						11,200
TOTAL, G ..						46,800
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.						
SUMMARY.						
H-3 Juvenile Branch .. ..						85,73,290
H-4 Backward Class Welfare .. ..						2,15,88,100
H-5 Civil Supplies .. ..						6,25,300
H-6 Rationing .. ..						12,200
H-8 Controller for Hotels and Lodging Houses .. ..						3,400
H-9 Secretariat Canteen Scheme .. ..						1,03,200
H-10 Beggars' Scheme .. ..						15,16,660
H-11 Schemes for Habitual Offenders' and Probation Offenders .. ..						67,250
H-13 Improvement of Milk Supply .. ..						1,48,66,600
H-14 Controller of Iron Steel and Cement .. ..						3,81,700
H-15 Schemes for welfare of Handicapped .. ..						4,21,540
H-16 Office of the R. O. in-charge of Social Welfare (Vidarbha) .. ..						6,73,900
H-17 Motor Garages in Saurashtra .. ..						27,800
H-18 Guest Houses in Saurashtra .. ..						1,76,300
H-19 Palace Department-Junagadh .. ..						6,200
H-20 Guests and Stores Department (Kutch) .. ..						39,100
H-26 Fair Price Shops Scheme .. ..						52,93,900
H-27 Expenditure in connection with the Indian Citizenship Act, 1955 .. ..						5,200
H-23 Sachivalaya Canteen Scheme .. ..						85,000
H-29 Schemes in the Second Five year Plan .. ..						2,70,63,943
Total, H ..						7,65,35,583

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.				Budget Estimate, 1960-61.		
				Rs.		
<b>H-3 JUVENILE BRANCH.</b>						
<b>H-3 (1) Pay of Officers—</b>						
Chief Inspector of Certified Schools (650—1,100)	..	..	..			
Inspector of Certified Schools (300—600)	..	..	..			
Special Officer for Certified Schools	..	..	..			
Superintendent, and Civil Surgeon Yerawada Industrial School	..	..	..			
Director of Child Rehabilitation...	..	..	..			
Leave salary	..	..	..			
Special pay	..	..	..			
			<b>Total</b>			<b>31,950</b>
<b>H-3 (2) Pay of Establishment—</b>						
Inspector & Junior Inspector of Certified Schools (220—355)	..	..	..			
Assistant Inspectors (150—355)	..	..	..			
Superintendents and Dy. Supdt. (100—200)	..	..	..			
Probation Officers (100—200)	..	..	..			
Chief Officer	..	..	..			
Agricultural Assistants (55—140)	..	..	..			
Clerks (55—150)	..	..	..			
Carpenters, fitters and other technical staff (35—5,2—00)	..	..	..			
Class IV Servants (30—45)	..	..	..			
Medical officer (Spl. pay)—(Part time)	..	..	..			
Organisor	..	..	..			
Teachers	..	..	..			
Temporary Establishment	..	..	..			
			<b>Total</b>			<b>2,95,100</b>
<b>H-3 (3) Allowances, Honoraria etc.—</b>						
Travelling allowance (ordinary)	..	..	..			
Travelling allowance (fixed)	..	..	..			
Dearness allowance	..	..	..			
Honorarium	..	..	..			
House rent and other allowances	..	..	..			
			<b>Total</b>			<b>2,38,240</b>

DETAILED ACCOUNT No. 47-H.							Budget Estimate, 1960-61.
MISCELLANEOUS DEPARTMENTS.							
H-Miscellaneous—contd.							
							Rs.
<b>H-3 (4) Contingencies—</b>							
<b>Contract Contingencies—</b>							
Lighting charges	..	..	..	..			
Water charges	..	..	..	..			
Transfer charges	..	..	..	..			
Dead stock	..	..	..	..			
Uniforms	..	..	..	..			
Miscellaneous	..	..	..	..			
Workshop contingencies	..	..	..	..			
Books and Periodicals	..	..	..	..			
<b>Non-Contract Contingencies—</b>							
Service Postage	..	..	..	..			
Rent and Taxes	..	..	..	..			
School Fees	..	..	..	..			
Pay and Allowances of Class IV	..	..	..	..			
Other Miscellaneous Charges	..	..	..	..			
Telephone and other charges	..	..	..	..			
<b>Supplies and Services—</b>							
Diet, Fuel, etc.	..	..	..	..			
Clothing and Bedding	..	..	..	..			
Tools and Plant	..	..	..	..			
Medicines	..	..	..	..			
Raw Materials and equipments	..	..	..	..			
Agricultural Poultry, Dairy expenses	..	..	..	..			
Recreational activities	..	..	..	..			
Moving charges	..	..	..	..			
Excursions, Prizes etc.	..	..	..	..			
Grant for minor repairs	..	..	..	..			
<b>Total ..</b>							<b>6,08,000</b>
<b>H-3 (5) Grants-in-aid, Contributions, etc.—</b>							
<b>Grants to—</b>							
Starting and expanding activities under Children Act in Components areas				..	..	..	
Expansion of activities for prevention of Juvenile Delinquency in Saurashtra				..	..	..	
Opening of additional Remand Home and Grants to Voluntary agencies				..	..	..	
Opening of Juvenile Guidance Centres				..	..	..	
Opening Orphanages in Marathwada.				..	..	..	
Socio-Economic Service through Government or Voluntary agencies for implementing the Scheme of Physically handicapped Juvenile Delinquency, etc.				..	..	..	
The Society for the Protection of Children in Western India				..	..	..	
The Children's Aid Society				..	..	..	
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				..	..	..	
Bombay State Probation and Aftercare Association				..	..	..	
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				..	..	..	
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924				..	..	..	
Building grants to Remand Homes				..	..	..	
Ad hoc grant on account of Superintendent of one non-official Voluntary Institution and building grant to non-official institutions.				..	..	..	
Opening and aiding after schools and hostels with workshops and payment of building grants to Voluntary agencies				..	..	..	
<b>Total ..</b>							<b>24,00,000</b>
<b>TOTAL, H-3 ..</b>							<b>35,73,290</b>



## EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>H-4 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Lighting charges ... ..				
Contingencies for school and dispensaries ... ..				
Purchase and repairs to dead stock ... ..				
Miscellaneous office expenses ... ..				
Purchase of school books ... ..				
Carriage of office kit... ..				
Binding charges ... ..				
Telephone charges ... ..				
Purchase of guard's uniform and clothes ... ..				
Conservancy and water supply ... ..				
<b>Non-contract contingencies—</b>				
Miscellaneous settlement expenses and Equipments ... ..				
Service Postage stamps etc. ... ..				
Office rent, etc. ... ..				
Pay of Class IV servants ... ..				
Dearness allowance ... ..				
Printing of Literature ... ..				
Contingencies for Hostels ... ..				
<b>Supplies and services—</b>				
Works ... ..				
Contingencies for food and other charges for boys ... ..				
Experiments in building sites ... ..				
Spl. grant for current repairs ... ..				
Dietary charges and Distribution of skinned milk Powder ... ..				
<b>Total ...</b>				6,03,760
<b>H-4 (5) Scholarships -- -- -- --</b>				60,00,000
<b>H-4 (5) (a) Government of India Scholarships to Backward Class pupils</b>				40,00,000
<b>H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas</b>				88,44,740
<b>H-4 (7) Schemes for eradication of untouchability .. ..</b>				4,71,800
<b>TOTAL, H-4 ...</b>				2,15,88,100
<b>H-4 (a) Multipurpose Projects for Scheduled Tribes and Scheduled Castes Centrally Sponsored Schemes ... ..</b>				

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS, H-Miscellaneous—contd.					Budget Estimate, 1960-61.
					Rs.
<b>H-5 (a) Bombay City.</b>					
<b>H-5 (a) (i) Finance Department, Civil supplies—</b>					
H-5 (a) (i) (1) Pay of Officers ... ..					59,800
<b>H-5 (a) (i) (2) Pay of Establishment—</b>					
Temporary establishment ... ..					1,37,400
<b>H-5 (a) (i) (3) Allowances, Honoraria, etc.—</b>					
Travelling Allowance ... ..					
House-rent and other allowances ... ..					
Dearness allowance ... ..					
Total ...					80,000
<b>H-5 (a) (i) (4) Contingencies—</b>					
Advertisement charges ... ..					
Purchase and sale of dead stock ... ..					
Electric charges ... ..					
Telephone charges ... ..					
Office expenses and miscellaneous ... ..					
Rents, rates and taxes ... ..					
Service, postage and telegrams ... ..					
Stationery and Printing ... ..					
Total ...					40,000
<b>H-5 (a) (i) (5) Establishment charges paid to other or recovered from Governments, Departments, etc.—</b>					
Provident fund contribution, bonus, etc., paid to C. A. O., Central Kly. and A. G., Central Revenues, etc.					1,900
Loss in connection with Govt. Grains Shops Scheme, Bombay City .. ..					
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts.					11,800
Total ...					13,700
<b>H-Gross—5 (a) (i) Finance Department, Civil Supplies.</b>					
Total ...					3,80,900



EXPENDITURE

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	—	—	—	—	—	Budget Estimate, 1960-61.
(a) Bombay City (Details).						Rs.
H-5 (a) (i) Finance Department (Civil supplies)— <i>Director of Civil Supplies (Accounts) and Deputy                      Secretary to the Government of Bombay, Finance                      Department (Civil Supplies), Bombay.</i>						
H-5 (a) (i) (1) Pay of Officers— ... ..						
Total ...						50,500
H-5 (a) (i) (2) Pay of Establishment— ... ..						
Total ..						1,65,300
H-5 (a) (i) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ..						
House-rent and other allowances ... ..						
Dearness allowance ... ..						
Total ...						71,480



## EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.							Budget Estimate, 1960-61.
							Rs.
<b>H-5 (a) (1) (4) Contingencies—</b>							
Advertisement charges	...	...	...				
Office Expenses and Miscellaneous	...	...	...				
Electric charges	...	...	...				
Purchase and repairs of dead stock	...	...	...				
Rent, etc.	...	...	...				
Service Postage, etc.	...	...	...				
Telephone charges	...	...	...				
Stationery and Printing...	...	...	...				
			<b>Total</b>	...			385.00
<b>H-5 (a) (i) (5) Establishment charges paid to other Governments Departments, etc.—</b>							
Provident fund contribution, etc.	...	...	...				1,900
Amount payable to C. G. for auditing of P. L. As.							11,800
			<b>Total H-5 (a) (i)</b>	...			3,39,480
<i>The Control of Government Grain Shops.</i>							
<b>H-5 (a) (i) (1) Pay of Officers</b>							
			<b>Total</b>	..			.....
<b>H-5 (a) (i) (2) Pay of Establishment</b>							
			<b>Total</b>	..			6,300
<b>H-5 (a) (i) (3) Allowances, Honoraria, etc.—</b>							
House-rent and other allowances	..	..	..				
Dearness allowance	..	..	..				
			<b>Total</b>	..			2,200
<b>H-5 (a) (i) (4) Contingencies—</b>							
Office Expenses and Miscellaneous..	..	..	..				
			<b>Total</b>	..			100
			<b>Grand Total, H-5 (a) (i)</b>	..			8,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	—			Budget Estimate, 1960-61.
<i>The Food Controller, Bombay.</i>				
H-5 (a)(i) (1) Pay of Officers ... ..				Rs
Total ...				9,300
H-5 (a)(i) (2) Pay of Establishment ... ..				
Total ...				15,800
H-5 (a) (i) (3) Allowances Honoraria, etc.—				
Travelling Allowance ... ..				
House rent and other allowances ... ..				
Dearness allowance ... ..				
Total ...				6,320
H-5 (a) (i) (4) Contingencies—				
Office expenses and miscellaneous ... ..				
Service postage and telegrams ... ..				
Telephone Charges ... ..				
Printing and Stationery ... ..				
Total ...				1,400
Grand Total, H-5 (a) (i) ...				32,820
H-6 Rationing.				
H-6 (a) Bombay City—				
H-6 (a) (1) Pay of Officers—				
Controller of Rationing .. ..				
Assistant Controllers and other Gazetted Officers ... ..				
Total ..				
H-6 (a) (2) Pay of Establishment—				
Temporary Establishment .. ..				4,830
Total ..				4,830



EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	—		—	—	—	Budget Estimate, 1960-61.
						Rs.
H-8 Controller for Hotels and Lodging Houses, Bombay.						
H-8 (2) Pay of Establishment—						
Temporary Establishment .. .. .						2,400
Total ..						2,400
H-8 (3) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .						
Total ..						750
H-8 (4) Contingencies—						
Non-contract contingencies .. .. .						250
Total, H-8—(Voted) ..						3,400
H-9, Secretariat Canteen Scheme.						
H-9(2) Pay of Establishment .. .. .						
Total ..						18,500
H-9(3) Allowances, Honoraria, etc.—						
House-rent and other allowances. .. .. .						
Dearness allowance .. .. .						
Total ..						19,700
H-9 (4) Contingencies .. .. .						65,000
Total, H-9—Voted ..						1,03,200

## EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.					Budget Estimate, 1960-61.
					Rs.
<b>H-10 Beggars' Scheme.</b>					
<b>H-10-(1) Pay of officers—</b>					
Pay of Gazetted Officers (220—650) ... ..					
Leave Salary ... ..					
<b>Total ..</b>					<b>23,900</b>
<b>H-10-(2) Pay of Establishment—</b>					
Permanent Establishment ... ..					
Temporary Establishment ... ..					
Leave Salary ... ..					
<b>Total ...</b>					<b>2,53,460</b>
<b>H-10-(3) Allowances, Honoraria etc.—</b>					
Dearness Allowance ... ..					
Travelling Allowance ... ..					
House Rent and Other Allowances ... ..					
<b>Total ..</b>					<b>2,46,500</b>
<b>H-10-(4) Contingencies—</b>					
Diet, clothing, medicine, etc. ... ..					
Service Postage and Stamps ... ..					
Other charges ... ..					
<b>Total ...</b>					<b>8,02,800</b>
<b>H-10-(5) Grant-in-aid, Contributions and donations—</b>					
Grant-in-aid to private institutions for maintenance of Statutory Beggars ... ..					
<b>Total, H-10 ...</b>					<b>15,16,660</b>
<b>H-11 Schemes for Habitual Offenders and probation Offenders.</b>					
<b>H-11-(1) Pay of Officers .. ..</b>					
<b>Total ...</b>					<b>3,600</b>
<b>H-11-(2) Pay of Establishment—</b>					
Permanent Establishment ... ..					
Temporary Establishment ... ..					
Leave Salary ... ..					
<b>Total ...</b>					<b>21,460</b>

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.							Budget Estimate, 1960-61.
							Rs.
<b>H-11-(3) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				
Travelling Allowance	...	...	...				
House-rent and other allowances	...	...	...				
			<b>Total</b>	...			15,290
<b>H-11-(4) Contingencies—</b>							12,500
Capitations grant to Government of Mysore	...	...	...				14,400
			<b>Total</b>	..			
			<b>Total, H-11</b>	..			67,250
<b>H-13 Improvement of Milk Supply.</b>							
<b>H-13-(a) Scheme for Salvage at Government Farm, Palghar.</b>							
H-13-(a) (1) Pay of Officers	..	..	..				
			<b>Total</b>	...			....
<b>H-13-(a) (2) Pay of Establishment—</b>							
Temporary Establishment—Manager, Clerks, etc.	-						
			<b>Total</b>	...			29,300
<b>H-13-(a) (3) Allowances, Honoraria, etc.</b>							
	..	..	..				
			<b>Total</b>	...			16,500
<b>H-13-(a) (4) Contingencies—</b>							
Pay of class IV servants	...	...	..				
Cultivation charges	..		..				
Other contingent expenditure	..		..				
Purchase of cattle feeds	..		..				
Service Postage and Telegrams	.		..				
Construction of buildings and repairs	..		..				
Purchase of Hay	...	...	...				
Purchase of spares and maintenance of tools	...		...				
			<b>Total</b>	...			8,00,000
			<b>Total, H-13 (a)</b>	...			8,45,800

## EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.				Revised Estimate, 1960-61.
				Rs.
<b>H-13 (b) Other Schemes</b>				
H-13 (b) (1) Pay of Officers --- - -				2,40,290 .
H-13 (b) (2) Pay of Establishment ... - -				12,71,280 .
H-13 (b) (3) Allowances, Honoraria, etc. - - .				9,76,230 .
Dearness Allowances				
H-13 (b) (4) Contingencies --- -- --				34,33,000 .
H-13 (b) (5) (1) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay ---				3,00,000 .
H-13 (b) (6) Tools and Plant --- -- --				25,000 .
H-13 (b) (7) Add—Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Depts." to the Bombay Milk Fund.				77,30,000 .
<b>Total, H-13 (b) ---</b>				<b>1,39,75,800</b>
<b>Add—Amount transferred from 29-Police ---</b>				<b>45,000 .</b>
<b>Add—Amount transferred from "39 Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan</b>				
<b>H-13(b) ---</b>				<b>1,40,20,800</b>
<b>Total, H-13 ---</b>				<b>1,48,66,600</b>

@ The following Schemes are included under this item :—

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aarey.  
 (3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.  
 (5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green Grass Lands in Palghar and Daharu Talukas.  
 (7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.  
 (10) Calfrearing scheme. (11) Appointment of staff in connection with the preliminary work of the second and third Milk Colonies.

## EXPENDITURE

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H.Miscellaneous—contd.	—	—	—	—	Budget Estimate, 1959-60.
					Rs.
<b>H-14 Controller of Iron, Steel and Cement.</b>					
<b>H-14-(1) Pay of Officers—</b>					
Controller (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500—1,100), Assistant I. & S. R. O., Bombay Supervisors (220—650), Legal Assistant (200—400) .. .. .					
<b>Total ..</b>					36,000
<b>H-14-(2) Pay of Establishment—</b>					
Overseers, Superintendent, Clerks, etc. (75—210) ..					
<b>Total ..</b>					1,52,100
<b>H-14-(3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .					
Conveyance allowance to Gazetted Officers .. .. .					
Conveyance allowance to non-gazetted Officers .. .. .					
Compensatory allowance .. .. .					
Dearness allowance .. .. .					
House-rent allowance .. .. .					
<b>Total ..</b>					1,57,700
<b>H-14-(4) Contingencies—</b>					
Tools and Plant Charges .. .. .					
<b>Total ...</b>					35,900
<b>Total, H-14—Voted ..</b>					<b>3,81,700</b>



DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.								Budget Estimate, 1960-61.
								Rs.
<b>H-15 Scheme for Welfare of Handi Capped.</b>								
<b>H-15 (1) Pay of Establishment</b>	..	..	..					
		<b>Total</b>	..					52,340
<b>H-15 (2) Allowances, etc.—</b>								
Dearness allowance	..	..	..					
		<b>Total</b>	..					42,200
<b>H-15 (3) Contingencies</b>								
	..	..	..					
		<b>Total</b>	..					73,000
<b>H-15 (4) Grant-in-aids</b>								
	..	..	..					
		<b>Total</b>	..					2,54,000
		<b>Total, H-15</b>	..					4,21,540
<b>H-16 Office of the Regional Officer-in-charge of Social Welfare (Vidharbha).</b>								
<b>H-16 (i) Pay of Officers</b>	..	..	..					
		<b>Total</b>	..					54,450
<b>H-16 (2) Pay of Establishment</b>								
	..	..	..					
		<b>Total</b>	..					1,87,800
<b>H-16 (3) Allowances and Honoraria—</b>								
Travelling Allowance	..	..	..					
Dearness Allowance	..	..	..					
House Rent and other Allowances	..	..	..					
		<b>Total</b>	..					2,14,650
<b>H-16 (3) Contingencies</b>								
	..	..	..					1,60,000
<b>H-16 (4) Grant-in-aids</b>								
	..	..	..					62,000
		<b>Total, H-16</b>	..					6,78,900

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.				Budget Estimate, 1960-61.	
				Rs.	
<b>H-17, Motor Garages in Saurashtra.</b>					
<b>H-17 (a) Motor Garage at Rajkot—</b>					
H-17 (a) (1) Pay of Establishment	...	...			
		<b>Total</b>	...		8,000
<b>H-17 (a) (2) Allowances and Honoraria—</b>					
House Rent and other Allowances	...	...			
Travelling Allowance	...	...			
Dearness Allowance	...	...			
		<b>Total</b>	...		7,500
H-17 (a) (3) Contingencies	...	...			12,300
		<b>Total, H-17 (a)</b>	...		27,800
		<b>Total, H-17</b>	...		27,800
<b>H-18, Guest Houses in Saurashtra.</b>					
H-18 (1) Pay of Establishment	...	...			
		<b>Total</b>	...		45,000
<b>H-18 (2) Allowances and Honoraria</b>					
Travelling Allowance (ordinary)	...	...			
Dearness Allowance	...	...			
House Rent Allowance	...	...			
		<b>Total</b>	...		41,300
H-18 (3) Contingencies	...	...			90,000
		<b>Total, H-18</b>	...		1,76,300
<b>H-19, Palace Departments, Junagadh—</b>					
H-19 (1) Pay of Establishment	...	...			
		<b>Total</b>	...		2,450
<b>H-19 (2) Allowances and Honoraria, etc.—</b>					
Travelling Allowance	...	...			
Dearness Allowance	...	...			
		<b>Total</b>	...		3,100
H-19 (3) Contingencies	...	...			650
		<b>Total, H-19</b>	...		6,200
<b>H-20, Guests and Stores Department.</b>					
H-20 (1) Pay of Officers	..	..			
		<b>Total</b>	..		
H-20 (2) Pay of Establishment	..	..			
		<b>Total</b>	..		10,100
<b>H-20 (3) Allowances and Honoraria, etc.—</b>					
Dearness Allowance	..	..			
		<b>Total</b>	..		8,500
H-20 (4) Contingencies	..	..			20,500
		<b>Total, H-20</b>	..		39,100

## EXPENDITURE

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—conold.					Budget Estimate, 1960-61.
					Rs.
<b>H 26, Fair Price Shops Scheme.</b>					
<b>(i) Bombay City.</b>					
<b>(a) Accounts Unit in the Office of the D. C. S. (Accounts)</b>					
H-26 (i) (a) (1) Pay of Officers ... ..					5,350
H-26 (i) (a) (2) Pay of Establishment ... ..					76,800
<b>H-26 (i) (a) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance... ..					10,000
House rent allowance ... ..					500
Dearness allowance ... ..					30,800
H-26 (i) (a) (4) Contingencies ... ..					9,000
H-26 (i) (a) (5) Establishment Charges paid to Other Governments Departments, etc.					820
Total, H-26 (i) (a) ... ..					1,33,270
<b>H-26 (i) (b) Bombay City Offices of the Controller of Food Grains, Distribution, Bombay—</b>					
H-26 (i) (b) (1) Pay of Officers ... ..					9,900
H-26 (i) (b) (2) Pay of Establishment ... ..					6,30,000
<b>H-26 (i) (b) (3) Allowances Honoraria, etc.—</b>					
Travelling Allowance ... ..					1,000
House Rent and other Allowances ... ..					45,850
Dearness Allowance ... ..					2,62,950
H-26 (i) (b) (4) Contingencies ... ..					75,000
Total ... ..					10,24,700
<b>H-26 (i) (c) Office of the Agricultural, Iron &amp; Steel Supply Officer, Bombay.</b>					
<b>H-26 (i) (c) (2) Pay of Establishment—</b>					
Travelling Allowance ... ..					
Dearness Allowance ... ..					
<b>H-26 (i) (3) Allowances &amp; Honoraria</b>					
H-26 (i) (4) Contingencies					
Total, H-26 (i) (c) ... ..					29,930
<b>H-26 (i) (d) Officer of the Financial Adviser and Joint Secretary Agriculture and Forests Department (Civil Supplies)—</b>					
Pay of Officers .. ..					48,000
Pay of Establishment .. ..					20,000
Allowances, Honoraria, etc. .. ..					25,000
Contingencies .. ..					13,000
Total (d) .. ..					1,06,000
Total, H-26 (i) ... ..					12,93,900
<b>H-26 (ii) Mofussil.</b>					
H-26 (ii) (1) Pay of Officers ... ..					1,20,000
H-26 (ii) (2) Pay of Establishment ... ..					21,00,000
H-26 (ii) (3) Allowances, Honoraria, etc. ... ..					15,80,000
H-26 (ii) (4) Contingencies ... ..					2,00,000
Total, H-26 (ii) ... ..					40,00,000
Grand Total, H-26 (i) ... ..					52,93,900
<b>H-27 Expenditure in connection with the Indian Citizenship Act.</b>					
H-27 (2) Pay of Establishment ... ..					3,310
<b>H-27 (3) Allowances and Honoraria, etc.—</b>					
Dearness Allowance ... ..					1,690
H-27 (4) Contingencies ... ..					200
Total, H-27 ... ..					5,200
<b>H-28 Sachivalaya Canteen Scheme.</b>					
H-28 (1) Pay of Establishment ... ..					29,000
H-28 (2) Allowances, Honoraria, etc. ... ..					4,000
H-28 (3) Contingencies ... ..					52,000
Total, H-28 ... ..					85,000

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS. I—Government Transport Services.				Budget Estimate, 1960-61.			
							Rs.
<b>I—GOVERNMENT TRANSPORT SERVICE.</b>							
<b>I (a) Government Transport Service, Bombay</b>							
I (a) (1) Pay of Officers	...	...	...				
			<b>Total</b>				<b>5,000</b>
I (a) (2) Pay of Establishment	...	...	...				
Temporary Establishment	...	...	...				
Permanent Establishment	...	...	...				
			<b>Total</b>				<b>52,000</b>
I (a) (3) Allowances, Honoraria etc./							
Travelling Allowance	...	...	...				
House Rent etc.	...	...	...				
Dearness Allowance	...	...	...				
			<b>Total</b>				<b>47,000</b>
I (a) (4) Contingencies	...	...	<b>Total</b>				<b>1,10,000</b>
			<b>Total, I (a) ... Voted</b>				<b>2,14,000</b>
<b>I (b) Motor Garage at Kutch—</b>							
I (b) (2) Pay of Establishment	...	...	...				
			<b>Total</b>				
<b>I (b) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance	...	...	...				
House Rent etc.	...	...	...				
Dearness Allowance	...	...	...				
			<b>Total</b>				
I (b) (4) Contingencies	...	...	<b>Voted</b>				
			<b>Total-I (b)</b>				
			<b>Total-I</b>				
<b>L. Charges in England—</b>							
Leave salaries and Deputation Pay	...	...	...				....
			<b>Total, L</b>				.....
<b>M—WORKS.</b>							
Repairs of Buildings in charge of Juvenile and Beggars Department.							1,50,000
			<b>Total, Works</b>				1,50,000

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	—	—	—	Budget Estimate, 1960-61.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				Rs.
<b>B-LABOUR.</b>				
B-39 Scheme for Technical and vocational training craftsmen— Contribution re-coverable from the Government of India at 60 per cent. of their share .. .. .				—23,16,400
B-39 (a) Vocational Training Centres for displaced persons—				—2,12,800
B-40 Hobby training centres—Contribution recoverable from Govern- ment of India at 60 per cent. of their share .. .. .				....
B-41 Technical and Vocational Training Centres—Contribution recoverable from Government of India at 60 per cent. of their share.				—18,03,500
B-42 Apprenticeship—Training of craftsmen—Contribution recoverable from Government of India at 60 per cent. of their share ..				—2,34,200
B-43 Starting of Evening classes for Industrial workers—Contribution recoverable from Government of India at 60 per cent. of their share.				—39,300
B-53 Employment Exchanges—Recoveries from Government of India on account of their 60 P. C. share.				—9,77,700
B-54 Schemes in the Second Five-Year Plan .. .. .				
Total, B ..				— 55,83,900
<b>D-CENSUS.</b>				
Contribution from the Government of India on account of expenditure on Census operations .. .. .				—32,00,000
<b>H-MISCELLANEOUS.</b>				
H-4-Director of Backward Class Welfare (i) Expenditure transferred to the Major head "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment.				— 15,000
Total, H-4 ..				— 15,000
H-5. Civil Supplies—(a) Bombay City—(i) Finance Department (C. S.)				
(1) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supplies Schemes for auditing of Personal Ledger Accounts .. .. .				— 11,800
(2) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes—				
(i) Bombay City .. .. .				—2,63,500
(ii) Mofussil .. .. .				—25,100
Total, Bombay City ..				—3,00,400
(b) Mofussil.				
(6) Expenditure transferred to the Personal Ledger Accounts of the Civil Supply Schemes				—33,100
(8) Expenditure transferred to the Deposit accounts of Bonus for accelerating production of foodgrains.				—1,80,200
Total, "Mofussil" ..				—2,13,300
Total, H-5 ..				—5,13,700

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—contd.</b>				
<b>H—MISCELLANEOUS—contd.</b>				
<b>H-6 Rationing—</b>				
(1) Expenditure transferred to the Major head "85-A Capital outlay etc."—				
(a) Bombay City	—	—	{ Charged Voted	—7,200
(b) Other Districts	—	—	—	
Total, H-6	—	—	{ Charged Voted	—7,200
<b>H-13 Improvement of milk supply—</b>				
(1) Expenditure transferred to the major head "82-Capital Account of other State Works etc." on account of Establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Aarey.				
				—2,69,000
(2) Expenditure met from the Bombay State Milk Fund	—			—68,14,000
Total, H-13	—			—70,83,000
<b>H-26 Fair Price Shop Scheme—</b>				
Expenditure transferred to "85-A Capital outlay on—				
(1) Bombay City	...	...	...	—12,93,900
(2) Mofussil	...	...	...	—40,00,000
Total, H-26	...			—52,93,900
<b>H-27 Expenditure in connection with Indian Citizenship Act, 1955—</b>				
Deduct—Recovery from Government of India	...	...		—5,200
<b>H-28 Sachivalaya Canteen Scheme—</b>				
Deduct expenditure transferred to 85-A, etc.	...	...		—85,000
Total—H	...			
Total, recoveries '47' ...				
				— 2,17,86,900

## EXPENDITURE

50, CIVIL WORKS.	Detailed Account No.	—	—	—	Budget Estimate 1960-61.
I. SUMMARY.					Rs.
A—Original works—					
(a) Civil Buildings—					
(i) Ordinary—					
Land Revenue	... ..	..	..	..	18,200
Excise	... ..	..	..	..	25,600
Forest	... ..	..	..	..	14,600
Registration	... ..	..	..	..	700
General Administration	{ Charged ...	... ..	..	..	60,000
					{ Voted ...
Administration of Justice	... ..	..	..	..	2,40,400
Jails	... ..	..	..	..	1,82,900
Police	... ..	..	..	..	11,49,800
Education	.. ..	..	..	..	3,09,800
Medical	... ..	..	..	..	3,87,400
Public Health	... ..	..	..	..	18,200
Agriculture	... ..	..	..	..	1,06,000
Animal Husbandry	... ..	..	..	..	76,800
Industries	... ..	..	..	..	38,600
Civil Works	.. ..	..	..	..	9,64,000
Stationery and Printing	... ..	..	..	..	40,200
Miscellaneous Departments	... ..	..	..	..	64,000
Total, Civil Buildings (i) Ordinary	{ Charged ...	... ..	..	..	60,000
		{ Voted ...	... ..	..	..
(ii) Provision on account of Centrally sponsored schemes.	50-A (ii)	—	—	—	23,76,000
(iii) Repayment of Capital Expenditure on grants for development.		—	—	—	66,59,000
(iv) Schemes in the Second Five Year Plan.		—	—	—	36,49,000
Total, Civil Buildings	{ Charged ...	... ..	..	..	60,000
		{ Voted ...	... ..	..	..

50, CIVIL WORKS.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
I. SUMMARY— <i>contd.</i>					Rs.
A—Original Works—					
(b) Communications—					
(i) Ordinary					6,60,000
*(ii) Central Road Fund					1,43,65,500
*(iii) National Highways					.....
*(iv) West Coast Road Programme					35,65,825
*(v) Roads jointly financed by the Central and State Government.					2,41,000
*(vi) State roads of economic or Inter-State importance					16,22,430
*(vii) Eastern and Western Express Highways	50-A (i)				1,33,64,000
*(viii) Roads entirely financed by the Central Government					3,48,600
*(ix) Communications financed from State Sugarcane Cess Fund					
† (x) Central Road Fund (Ordinary) Reserve.					70,66,600
† (xi) Central Road Fund (Special) Reserve					2,55,050
(xii) Repayment of Capital Expenditure on grants for Development of state Road of economic or interstate importance.					13,74,450
(xiii) Repayment of Capital Expenditure on grants for west Coast Road Programme.					56,40,875
(xiv) Schemes in Second Five-Year Plan					29,34,000
Total, Communications	{ Charged ... Voted ...				..... 5,14,38,330
(c) Miscellaneous					
Total, Original Works	{ Charged ... Voted ...				60,000 6,85,72,330

\* These form part of the Central Plan for Road Development Schemes.

† These are Centrally sponsored Road Development Schemes.

‡ These form part of the State Plan.



## EXPENDITURE

50, CIVIL WORKS.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61
					Rs.
<b>B-Repairs—</b>					
(i) Repairs (Ordinary) . . . . .	50-B	{	Charged	...	4,45,000
			Voted	...	2,80,00,000
(ii) ,, National Highways					....
(iii) C. Miscellaneous .. .. .					1,76,280
Total, Repairs. . . . .			{	Charged	4,45,000
			Voted	...	2,81,76,280
<b>C-Establishment—</b>					
(i) Gross charges	50-C		Voted	...	2,49,39,000
(ii) National Highways ... .. .					....
Total, Establishment—Gross ... Voted ...					2,49,39,000
<b>D-Tools and Plant—</b>					
(i) Ordinary ... .. .					15,92,000
(ii) National Highways ... .. .					
Total, Tools and Plant—Gross. . . . .					15,92,000
<b>E-Grants-in-aid—</b>					
(i) Ordinary ... .. .	50-E	{	Charged	...	29,900
			Voted	...	1,96,490
C—Miscellaneous .. .. .					....
Schemes in Second Five-Year Plan .. .. .					
<b>F—Suspense</b> .. .. .			Voted	...	8,80,00,000
<b>G Charges in England—</b>					
(i) Gross charges ... .. .			Voted	...	....
Repayment to Contingency Fund.					
			Voted	...	....
<b>GROSS TOTAL</b> .. .. .					21,20,11,000
			Charged	...	5,34,900
			Voted	...	21,14,76,100
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>					
<b>A-Original Works</b> .. .. .					—3,23,84,500
<b>B-Repairs</b> .. .. .					....
<b>C-Establishment</b> .. .. .					—1,37,20,500
<b>D-Tools and Plant</b> .. .. .					—33,86,600
<b>F-Suspense</b> .. .. .					—8,80,00,000
<b>G-Charges in England</b> .. .. .					—3,400
Total, Recoveries, etc. ... .. .					—13,74,95,000
<b>Net-Total</b> .. .. .					7,45,16,000
			Charged	...	5,34,900
			Voted	...	7,39,81,100

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	—	—	—	—	Budget Estimate, 1960-61.
	<p>II—DETAILS.</p> <p>CIVIL BUILDINGS.</p> <p>LAND REVENUE.</p> <p>MINOR WORKS.</p> <p>Settlement Commissioner and Director of Land Records.</p>						Rs.    18,200
	<p>EXCISE.</p> <p>MINOR WORKS.</p> <p>Director of Excise and Prohibition ...</p>						25,600
	<p>FORESTS.</p> <p>MINOR WORKS.</p> <p>Chief Conservator of Forests ...</p>						14,600
	<p>REGISTRATION.</p> <p>MINOR WORKS.</p> <p>Inspector General of Registration ...</p>						700
	<p>GENERAL ADMINISTRATION.</p> <p>Raj Bhavan (Original Works) (Charged) ...</p> <p>MINOR WORKS.</p> <p>Commissioner, Ahmedabad Division ...</p> <p>Commissioner, Bombay Division ...</p> <p>Commissioner, Poona Division ...</p> <p>Commissioner, Rajkot Division ...</p> <p>Commissioner, Nagpur Division ...</p> <p>Commissioner, Aurangabad Division...</p>						60,000 2,16,700 1,89,000 97,500 46,000 1,16,000 37,600
	<p>Total—General Administration ...</p> <p style="text-align: right;">{ Charged ... Voted ...</p>						60,000 7,02,800

Item No.	DETAILED ACCOUNT No. 50-A.	Estimated cost.	—	—	—	—	Budget Estimate, 1960-61.
	CIVIL WORKS.						
	Original Works.—contd.						
	ADMINISTRATION OF JUSTICE.						
	MINOR WORKS.						
	Commissioner, Ahmedabad Division ...						51,000
	Commissioner, Bombay Division ...						48,800
	Commissioner, Poona Division ...						45,000
	Commissioner, Rajkot Division ...						30,000
	Commissioner, Nagpur Division ...						48,600
	Commissioner, Aurangabad Division ...						17,000
	Total—Administration of Justice ... { Voted.						2,40,400
	JAILS						
	MINOR WORKS.						
	Inspector General of Prisons ...						1,82,900
	POLICE.						
	MINOR WORKS.						
	Inspector General of Police ...						10,32,700
	Commissioner of Police ...						1,17,100
	Total, Police ...						11,49,800
	EDUCATION.						
	MINOR WORKS.						
	Director of Education, Bombay State ...						1,98,000
	Dean, Sir J. J. School of Arts, Bombay ...						2,100
	Director of Technical Education ...						1,09,700
	Total, Education ...						3,09,800

## EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.	—	—	—	—	Budget Estimate, 1960-61.
							Rs.
	<b>MEDICAL.</b>						
	<b>MINOR WORKS.</b>						
	Surgeon General with the Government of Bombay.						3,51,000
	Director of Haffkine Institute ...						18,200
	Director of Ayurved ...						18,200
	Total, Medical ...						3,87,400-
	<b>PUBLIC HEALTH</b>						
	<b>MINOR WORKS.</b>						
	Director of Public Health ...						18,200
	<b>AGRICULTURE.</b>						
	<b>MINOR WORKS.</b>						
	Director of Agriculture ...						1,08,000
	<b>ANIMAL HUSBANDRY</b>						
	<b>MINOR WORKS.</b>						
	Director of Animal Husbandry ...						76,800
	<b>INDUSTRIES.</b>						
	<b>MINOR WORKS.</b>						
	Director of Industries ...						1,800
	Director of Fisheries ...						33,600
	Director of Cottage Industries ...						3,200
	Total, Industries ...						38,600

Item No.	DETAILED ACCOUNT No. 50-A.	Estimated cost.	—	—	—	—	Budget Estimate, 1960-61.
	CIVIL WORKS.						
	Original Works—contd.						
	CIVIL WORKS.						
	MINOR WORKS.						
	Superintending Engineer, North Gujarat Circle ...						1,25,000
	Superintending Engineer, South Gujarat Circle ...						1,26,000
	Superintending Engineer, Bombay Circle ...						1,19,500
	Superintending Engineer, Central Circle ...						3,00,000
	Superintending Engineer, Deccan Irrigation Circle (I)						15,000
	Superintending Engineer, Roads and Buildings Circle, Rajkot.						55,000
	Superintending Engineer, Roads and Buildings Circle, Aurangabad.						73,500
	Superintending Engineer, Amraoti Roads and Buildings Circle.						99,000
	Superintending Engineer, Nagpur Roads and Buildings Circle.						51,000
	Total, Civil Works ...						9,64,000
	STATIONERY AND PRINTING.						
	MINOR WORKS.						
	Director of Government Printing and Stationery, Bombay.						40,200
	MISCELLANEOUS DEPARTMENTS.						
	MINOR WORKS.						
	Commissioner, Ahmedabad Division ...						18,200
	Commissioner, Bombay Division ...						20,400
	Commissioner, Poona Division ...						6,500
	Commissioner, Rajkot Division ...						16,000
	Commissioner, Aurangabad Division ...						2,900
	Total, Miscellaneous Departments ...						64,000
	Total, Civil Buildings ...						60,000
	} Charged ...						
	} Voted ...						43,40,000



Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.					Budget Estimate. 1960-61.
	COMMUNICATIONS—CENTRAL ROAD FUND.	Rs.					Rs.
	ALLOCATIONS.						
	WORKS IN PROGRESS						
	<i>Superintending Engineer (R &amp; B) Circle Rajkot, Kutch (R. &amp; B) Division.</i>						
1	Missing Link of Santalpur Bhuj Road .. ..	15,00,000					5,00,000
	<i>Junagadh Division.</i>						
2	Construction of Sapnes-Jamwala Road .. ..	9,55,640					5,00,000
3	Construction of Una-Dhari Road .. ..	9,00,000 (Approx.)					5,00,000
	<i>Amreji Division.</i>						
4	Constructing Khambha, Bhavardi Road joining Khambha-Kundla Road in Bombay State limit.	1,66,150					500
5	Amreli-Mota-Ankadia Road—Section Mota-Ankadia to Amrapur upgrading to M. D. R., standard.	1,54,202					500
6	Asphalting Khambha-Jafrahad Road .. ..	4,55,600					5,00,000
	<i>Superintending Engineer, North Gujarat Circle. Banaskantha Division.</i>						
7	Constructing Radhapur Sihori Khamna Road—Section I Radhanpur to Dugrasan (22-25 miles).	17,82,858					3,00,000
8	Constructing Radhapur Sihori Khamana Road—Section II Dugrasan to Sihori 4-5 miles.	3,85,797					10,000
9	Constructing Radhanpur Sheori-Khamana Road—Section III Sihori to Khamana 4-6 miles.	3,55,819					1,000
10	Constructing Deesa-Tharad Wev. Suigam Road—Section I Deesa Lakhani 20.7 miles.	23,13,427					60,000
11	Constructing Radhanpur Sami-Harij Road—Section from Radhanpur Surval 21.50. miles.	20,12,441					1,00,000
	<i>Sabarkantha Division.</i>						
12	Constructing Santalpur-Radhanpur-Sami-Harij Road—Section from Santalpur to Radhanpur 20.5 miles.	27,90,701					2,00,000
13	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road—Section I Palanpur to Deesa.	16,82,862					15,000
14	Constructing Palanpur-Deesa-Mudetha Deodar-Bhabhar Road—Section II Deesa to Mudetha. 14.5 miles.	15,27,604					1,00,000
15	Constructing Khedbhrama Kheroj-Mota-Ambaji Road. State Highway in Banaskantha District—Section mile 10 to Amba Mata.	6,89,103					25,000
16	Constructing Khedbhrama-Kheroj-Mota-Ambaji Road. State Highway in Banaskantha District—Section from Kheroj to M. No. 10.	14,26,944					3,00,000
17	Constructing Palanpur Deesa Mudetha Deodar Bhabhar Road III Mudetha to Deodar (14.7 miles)	16,27,393					2,00,000
18	Constructing Palanpur Deesa Mudetha Deodar Bhabhar Road. Section IV Deodar to Bhabhar (11-30 miles.)	11,57,133					3,00,000
19	Constructing a bridge across Hathmati River at Bhiloda on Himmatnagar Bhiloda Road M. D. R.	7,10,593					
20	Constructing a bridge across Baroli river at Bhiloda on Himmatnagar Bhiloda Road M. D. R.						2,50,000
21	Khedbharama Kheroj Mota Ambaji Road, (i) Section from Khedbhrama Hingotia, (ii) Section from Hingotia to Kheroj.	7,89,100					50,000
		7,88,110					
		15,77,210					
22	Modasa Sakaria Road .. ..	2,64,700					12,000
23	Himmatnagar Bhiloda section I, (a) Gambhoi to Vavdi including Land Acquisition, (i) Land Acquisition (b) Vavdi Punasan Road work including C. D. works land acquisition Section II Bamna Bhiloda, (i) Road works including C. D. works (ii) Land Acquisition section III Bamna Jugdan.	1,39,446 6,818 2,87,860 4,12,251 27,005 76,200					25,000
		9,49,580					

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.				Budget Estimate, 1960-61.
	C. R. F. ALLOCATION—(contd.) Sabarkantha Division—(contd.).	Rs.				Rs.
24	Construction of a bridge over Sabarmati river near Kheroj on Khedbhrama Ambamata Ambaji Mount Abu Road, S. H.	8,01,876				3,00,000
	Mehsana Division.					
25	Construction of bridge across Saraswati River near Sidhpur on Ahmedabad-Kalol-Mehsana-Sidhpur Road (1123-50).	10,57,393				500
	Ahmedabad Division.					
26	Constructing Narol Vatwa Ramol Mehmedapura Road, O. D. R.	2,44,000				500
27	Constructing Naroda Dehgam Harsol Road, section MDR. in Ahmedabad District M. No. 5/5-11/7.	4,59,748				500
28	Constructing Pipli—Fedra section of Ahmedabad-Bhavnagar Road.	4,91,445				2,00,000
29	Construction of a bridge on Bavaliari-Bagodia Road section Ahmedabad Bhavnagar Road.	15,00,000 (Approx.)				1,00,000
	Kaira Division.					
30	Constructing a bridge on Sabarmati river at Panchgaon on Baroda-Vasad-Tarapur-Panchgaon Road, leading to Saurashtra.	12,25,000				20,000
31	Anand Smarkha Bhalej Lingda Road, section from Ahima to Bhalej No. 6395.	11,62,275				500
32	Constructing Submersible Bridge over Shedhi river near Kaira Town on Cambay Kaira Road.	6,75,700				500
33	Bridge over Shedhi river at Bhiloda on Nadiad Modasa Road.	6,47,251 (Revised)				500
34	Vadval Narsanda Uttersanda Road	6,93,614				500
35	Bridge over Mahi river near Sawalia in M. No. 78 of Ahmedabad-Indore Road.	35,63,200				500
	Superintending Engineer, South Gujerat Circle.					
	Broach Division.					
36	Constructing Daydra Nabipur Shahbad Shahpur Palej Road.	6,44,361				1,000
37	Improvements to Ankleshwar Dadhal Rajpipla Road including C. D. works.	5,94,800 (under revision).				1,000
38	Bridge over Bhulwa River on Ankleshwar Dadhal Rajpipla Road.	10,000 (under revision).				500
39	Bridge over Kaveri River on Ankleshwar Dadhal Rajpipla Road.	10,000 (under revision.)				500
	Navsari and Dange Divisions.					
40	Bulsar-Dharampur-Huda-Rajbari Peint-Nasik Road—Section II from Kharvel to Par river.	5,23,600				100
41	Carrying out detailed survey and collecting data for preparing projects of Bulsar Kharvel-Dharampur Huda-Nasik Road—Section from Kharvel to Huda.	24,800				1,000
	Surat Division					
42	Constructing a High level Bridge across Tapi river on Mandvi Vadoli Kim-Mandvi Madhi Road including remaining length of approaches.	20,26,977 (under revision).				1,000
43	Constructing a submersible bridge on Mindhola River near Kamalchhod on Surat-Dhulia Road.	3,78,900				5,000
44	Bringing to S. H. Std. Section from Kamalchhod to Vyara, Mile No. 0/0 to 5/2.	2,94,614				2,000
45	Improvement to Surat-Bardoli-Navapura Road—Section from Bardoli to Kamalchhod.	6,85,225				1,000
46	Constructing a bridge across Mindhola River on Surat-Lalpur Road.	5,19,744				1,000
47	Constructing bridge over Gabhni Mindhola River on Mudhi-Buhari Road.	5,46,100				1,000
48	Replacing the Hope Bridge near Surat Olpad Hansot S. H. in Surat District.	42,00,000				20,00,000



Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	—	—	—	—	Budget Estimate, 1960-61.
	<b>C. R. F. ALLOCATION—(contd).</b> <i>Superintending Engineer, Bombay Circle.</i>						Rs.
49	Constructing Neral-Kalamb Road .. ..	3,09,902					1,000
50	Constructing Kashala-Kalamb-Murbad Road—	4,49,167					1,00,000
51	Section II Sugave to Kalamb. Bridge on Kundalika River on Nandgaon Patna— Section of Pali-Bhira Road.	1,62,430 (Approx.)					1,15,000
52	Construction of a bridge to replace the existing one at Desai village on Kalyan-Shil Road.	1,75,000 (Approx.)					1,00,000
53	Constructing a bridge near Banda across Terekhol creek on Bombay-Konkan-Goa Road.	2,66,411					500
54	Constructing remaining approaches to the bridge across Terekhol creek near Banda on Sawantwadi Dodamarg Road.	2,56,980					75,000
	<i>Superintending Engineer, Central Circle.</i> <b>NASIK (R &amp; B.) DIVISION.</b>						
55	Constructing a bridge across Panzan river on Manmad Malegaon Road.	91,862					1,000
56	Improvements to Borgaon Chirai Surgana Road Part II, Mile No. 5/0 plus 600 furlongs to 1026 upto 6/2 to 10/8 new diversion.	3,47,027					1,24,000
57	Constructing a bridge in place of low level causeway on Nasik-Trimbak Road. Mile No. 5/4.	1,38,700					30,000
58	Constructing a bridge in place of low level causeway in Nasik-Trimbak Road. Mile No. 8/4.	93,779					30,000
59	Constructing a bridge in place of low level causeway on Nasik-Trimbak Road. Mile No. 11/6.	88,293					30,000
60	Constructing a bridge in place of low level causeway on Nasik-Trimbak Road. Mile No. 16/1.	92,581					30,000
61	Construction of bridge across Mosam River at Taharabad on Nandurbar-Sakri-Pimpalner Vinchur Road.	3,00,000					1,50,000
	<b>WEST KHANDESH DIVISION.</b>						
62	Dondaicha Khetia Road. Bridge over river Tapi at Sarangkhedda.	36,10,927					26,000
63	Diversion out-side Shirpur Town and Bridge across Arunavati River.	11,79,866					4,00,000
64	Constructing submersible bridge on Gomai river at Lonkheda on Dondaicha-Shahada-Khetia Road.	3,00,000					1,00,000
65	Constructing a submersible bridge on Gomai river on Taloda Prakasha Shahada Road.	3,00,000					1,00,000
	<b>SHOLAPUR DIVISION.</b>						
66	Constructing a bridge over Bhima river near Takali on Karwar-Hubli-Sholapur Road.	21,88,000					40,000
	<b>POONA DIVISION.</b>						
67	Construction of a bridge across Vel river on Poona-Nagar Road.	4,00,000					2,00,000
	<b>NORTH SATARA DIVISION.</b>						
68	Improvements to Umbraj-Malharpath Road ..	3,52,166					2,92,000
69	Improvement to Kashil-Pal-Tarale Road ..	2,65,500					1,90,000
70	Improvements to Patan-Mandane Road ..	1,02,030					52,000
71	Improvements to Gorade-Margiri Road ..	5,00,000					4,50,000
72	Improvements to Karad-Kiwal road via Masur ..	3,38,205					3,13,000
73	Construction of a bridge across Ledhawada Nalla in Mile No. 44/2 of Satara-Pandharpur Road.	1,34,870					50,000
74	Construction of Bridge on Karanja-Nalla on Satara-Pandharpur Road.	2,15,675					1,55,900
75	Construction of causeway across Nalla in mile No. 90 of Guhagar-Chiplun-Karad-Bijapur Road.	68,683					10,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.				Budget Estimate, 1960-61.
	C. R. F. ALLOCATION—contd. SOUTH SATARA DIVISION.	Rs.				Rs.
76	Improvements to Sangli-Bergaon Section of Sangli-Madhavnagar-Vita-Mayani Road.	5,00,000				1,00,000
77	Constructing a Bridge across Krishna river at Bahc on Urun-Islampur-Waduj Road.	10,00,000				2,00,000
	<i>S. E., D. I. C. (I)</i>					
	AHMEDNAGAR DIVISION.					
78	Constructing Ajnuj-Pedgaon-Jalalpur-Bhadgaon-Sudrik-Rashin-Chilewadi Road, Section I.	3,02,846				1,000
79	Constructing Ajnuj-Pedgaon-Jalalpur-Bhadgaon-Sudrik-Rashin-Chilewadi Road Section II and III.	4,16,304				4,000
80	Constructing Adhalgaon-Hiradgaon-Takli-Shedgaon Road.	3,50,423				500
81	Constructing Karjat-Kudadharan Road	1,85,958				25,000
82	Constructing Cross Drainage works and Upgrading Nagar-Sholapur Road.	5,00,000				80,000
83	Construction of Bridge across Banganga river near Phaltan on Mhapral-Pandharpur Road.	2,00,000 (Approx.)				1,00,000
	<i>S. E. (R. &amp; B.) Circle, Aurangabad.</i>					
84	Constructing Bridge across Tapi River at Bhusaval on Bhusaval-Yawal Road, M. D. R., District East Khandesh.	15,99,328				6,00,000
85	Black topping Jalgaon-Ajantha Road, District East Khandesh, Length 11 Miles 5 Furlongs.	2,50,000				1,00,000
86	Bhokar-Islampur-Kinwat Road, District Nanded, Length 52 miles.	18,00,000				1,50,000
	<i>S. E. (R. &amp; B.) Circle, Nagpur.</i>					
87	Construction of a bridge on Jam river on Katol-Jalalkheda Road in Nagpur District.	1,50,000				1,000
88	Construction of a road from Jalalkheda to Warud in Nagpur District.	3,00,000				5,000
89	Construction of cross drainage works on Nagpur-Chanda Road.	3,05,000				1,00,000
90	Construction of Gondia-Amgaon Road in Bhandara District.	3,00,000				500
91	Improvement of Deori-Chichgarh Road in Bhandara District.	3,00,000				20,000
92	Construction of a bridge on Eraj River on Chanda-Waroda Road in Chanda District.	4,00,000				2,00,000
93	Gondpipri-Khedi Road	7,80,000				1,00,000
	<i>S. E. (R. &amp; B.) Circle, Amravati.</i>					
94	Construction of Manora-Digras Road in Yeotmal District.	1,29,993				10,000
95	Construction of Kajikheda-Manasgaon road in Akola District.	50,000				20,000
96	Construction of a road from Paras to join Akola-Shegaon road in Akola District, (2 miles).	50,000				50,000
97	Widening and redecking of the superstructure of the Morva bridge in Mile $\frac{1}{4}$ of the Hingothi Road including the provision of foot paths.	5,48,725				2,00,000
98	Bridge over Purva river on Murtizapur Daryapur road in Akola District.	5,00,000				50,000
99	Construction of road from Jalakheda to Warud in Nagar and Amravati District. (12 miles)	3,00,000				30,000
100	Construction of Dudha-Hatni Road (Part II Estt. for construction of a bridge and culverts)	2,54,453 (Not yet sanctioned)				1,00,000
101	Construction of Malegaon-Warwat-Bakal Road in Buldhana District. (5 Miles).	1,25,000				30,000
102	Construction of Loni-Lonar Road in Buldana District	2,38,000				5,000



Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. ORIGINAL WORKS—contd.	Estimated Cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<i>Communications—West Coast Road Programme Works in Progress.</i>				
	WEST COAST DIVISION, PAN.				
1	Development of W. C. Road Improvement to Road Section II, M. 65/1 to 81/0— (i) Widening C. D. Works in raised portion .. (ii) Widening C. D. Works in non-raised portion ..	4,80,100 2,78,479			4,58,800 1,00,000
2	Development of W. C. Road Section III, M.81/0 to 97/0 widening C. D. works.	2,08,177			79,700
3	Development of W. C. Road Section IV, Miles 97/0 to 113/0 widening C. D. Works.	2,81,300			1,33,800
4	Development of W. C. Road Section V, Mile 113/0 to 130/4— Rs. (i) Widening C. D. Works .. (ii) C. D. Works in raised portion .. (iii) C. D. Works in place of weak Dhopa drain. <hr/> 2,35,100	22,300 1,66,000 46,800 2,35,100			60,000
5	Development of W. C. Road improvements to Road Section VI, Miles 130/4 to 140/7 widening C. D. works.	5,11,580			3,75,000
6	Improvements to Sukhelkhind in Mile No. 86 of B. K. G. Road.	7,70,390			3,50,000
7	Development of W. C. Road reconstructing, widening, raising and strengthening Minor bridges in Section IV, Miles 97/0 to 113/0.	6,84,000			3,00,000
8	Development of W. C. Road providing dry rubble retaining walls within miles 130/4 to 140/7 of B. K. G. Road.	2,67,000			1,00,900
	WEST COAST DIVISION, RATNAGIRI.				
9	Constructing a high level Bridge across Belna River in Mile No. 66 of Kasarda Janoli Road Section of Nandgaon to Humrat.	2,38,400			18,775
10	Construction of Bridge across Bhansal River in mile No. 322 5 of Bombay-Konkan-Goa Road.	2,83,700			66,700
11	Modernising W. C. Road in Ratnagiri District (Kashedi to Akeri). Construction of new drains and repairs to weak drainage works— (i) Section II, M. 145/2 to 157/0 .. (ii) Section VI, M. 174/0 to 182/0 .. (iii) Section VIII, M. 195/4 to 189/6 .. (iv) Section X, M. 199/0 to 204/7 .. (v) Section XII, A, M. 225/0 to 228/4 .. (vi) Section XII, B, M. 235/4 to 238/0 .. (vii) Section XVIII, M. 285/0 to 291/0 .. (viii) Section XX, M. 302/0 to 311/0 .. (ix) Section XXI, M. 312/0 to 315/0 ..	1,94,020 1,43,000 1,58,807 2,94,200 1,40,800 42,900 1,16,860 2,02,820 71,966			25,000 1,600 1,600 1,600 1,00,000 3,000 3,000 1,10,000 2,850
12	Constructing C. D. Works of Nandgaon Humrat Road Section from Kasarda to Janoli Road.	1,32,000			500

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Budget Estimate, 1960-61
		Rs.	Rs.
	<i>Communications—West Coast Road Programme New Works—(contd.)</i> WEST COAST DIVISION, No. I, Pen.		
13	Development of West Coast Road Section II, miles 65/1 to 81/0 providing dry pitching in raised portion.	5,06,419	3,56,000
14	Development of West Coast Road Section IV miles 97/0 to 113/0 providing dry stone pitching in raised portion.	57,000	37,000
	WEST COAST ROAD DIVISION No. II, RATNAGIRI.		
15	Modernising the West Coast Road in Ratnagiri District. Construction of new drains and repairs to weak drainage works.		
	1. Sect. No. I miles 140/7 to 142/2	64,000(Approx.)	24,000
	2. Sect. No. III miles 157/0 to 159/0	32,000 "	24,000
	3. Sect. No. IV miles 159/2 to 169/2.	1,60,000 "	1,50,000
	4. Sect. No. V miles 169/3 to 174/0	64,000 "	24,000
	5. Sect. No. VII miles 182/0 to 185/4.	50,000	24,000
	6. Sect. No. IX miles 189/0 to 199/0	1,44,000 "	24,000
	7. Sect. No. XI miles 204/7 to 225/0	3,20,000 "	1,50,000
	8. Sect. No. XII miles 238/0 to 243/0	80,000 "	24,000
	9. Sect. No. XV miles 250/0 to 269/0	3,04,000 "	23,000
	10. Sect. No. XVI miles 269/0 to 272/0	48,000 ....	40,000
	11. Sect. No. XVII-A miles 272/0 to 282/0	1,60,000 ....	23,000
	12. Sect. No. XVII-B miles 282/0 to 285/0	48,000 "	40,000
	13. Sect. No. XIX-B miles 298/0 to 302/0	64,000 "	60,000
	14. Sect. No. XXII miles 315/0 to 322/0	1,12,000 "	1,00,000
	15. Sect. No. XXIII miles 323/6 to 332/1.	1,28,000 "	1,00,000
16	Widening narrow minor bridges on Bombay Konkan Goa Road.	1,25,000	50,000
	Total—West Coast Road Programme ...		35,65,825

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
		Rs.				Rs.
	Roads jointly financed by the Central and State Governments.					
	Works in Progress.					
	SUPERINTENDING ENGINEER, ROADS AND BUILDING CIRCLE AURANGABAD.					
	PARBHANI DIVISION.					
	Constructing Masonry works on Aundha-Hingoli Road.	3,00,000				1,50,000
	NANDED DIVISION.					
	Constructing road from Tamsa to Hadgaon, length 9 miles 2 feet.	3,78,400				90,000
	OSMANABAD DIVISION.					
	Masonry work on Ahmedapur-Paranda Road, 1st Section, length 12 miles.	1,06,000 (under revision.)				1,000
	Total-Roads jointly financed by Central and State Governments.					2,41,000
Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.					
	State Roads of Economic or Inter-State Importance.					
	WORKS IN PROGRESS.					
	<i>Superintending Engineer, Roads and Buildings Circle, Rajkot. Jamnagar Division.</i>					
1	Construction of Khambhalia Okha Madhi Road (surfacing and 6 C. D. works). <i>Junagadh Division.</i>	20,75,000				6,00,000
2	Construction of Ranavav Bhanwad Road section of Porbandar Jamnagar Road. <i>Superintending Engineer, Roads and Buildings Circle, Aurangabad. Aurangabad Division.</i>	8,19,700				6,00,000
3	Upgrading Aurangabad Ajantha Road, District Aurangabad—length 66.33 miles.	14,55,000				21,430
4	Upgrading Aurangabad Ellora Road, District Aurangabad—Length 16.30 miles. <i>East Khandesh Division.</i>	3,83,000				
5	Construction of bridge across Waghur River in M. No. 31/1 of Jalgaon Ajantha Road, East Khandesh District. <i>Osmanabad Division.</i>	4,74,215				2,00,000
6	Constructing Osmanabad Vairage Road upto enclave Road, District Osmanabad—Length 8 miles 4 Furlongs.	1,96,500				500
7	Constructing Bridge on road from Osmanabad to Vairage up to enclave.	2,28,000				
8	Constructing Alland Omurga Road, District Osmanabad—Length 9 miles 4 Furlongs. <b>Major Missionary Works.</b> <i>Bhir Division.</i>	6,97,705				500
9	Constructing Georai to Umradi Border Road, District Beed—length 14 miles 2 furlongs.	6,89,000				2,00,000
10	Construction of Major and Minor bridges on Georai Umradi Border Road, District Beed.	4,10,900				
		10,99,900				
Total	State Roads of Economic or Inter state Importance					16,22,430

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works—contd.	Estimated Cost	—	—	—	Budget Estimate, 1960-61.
		Rs.				Rs.
	<b>EXPRESS HIGHWAYS</b>					
	<b>WORKS IN PROGRESS.</b>					
	<b>Express Highway Division.</b>					
1	Construction of section II of Eastern Express Highway (M. 8-F. 3 Ft. 340)—					
	(i) Land Acquisition .. .. .	12,21,000				5,00,000
	(ii) Road work .. .. .	59,85,640				20,00,000
	(iii) C. D. Works .. .. .	22,50,000				8,00,000
2	Construction of section III-A of Eastern Express Highway—M. 2F.—(1).					
	(i) Land Acquisition .. .. .	20,25,000				5,00,000
	(ii) Road Work .. .. .	15,60,100				6,00,000
	(iii) C. D. Works .. .. .	38,600				4,52,000
3	Construction of section III-B of Eastern Express Highway—					
	(i) Land Acquisition .. .. .	2,69,000				69,000
	(ii) Road work .. .. .	2,27,636				1,25,000
	(iii) C. D. Works .. .. .	5,138				5,000
4	Construction of section IV of Eastern Express Highway (1 M. 6F. 260Ft.)—					
	(i) Land Acquisition .. .. .	6,01,000				4,00,000
	(ii) Road Work .. .. .	10,77,600				6,00,000
	(iii) C. D. Works .. .. .	38,360				1,50,000
5	Construction of an over bridge South of Bandra across the railway lines of Western Express Highway.	46,78,640				15,00,000
6	Construction of section I of Western Express Highway (2 M. 4F. 300 Ft.)—					
	(i) Road Work .. .. .	13,36,900				14,72,000
	(ii) C. D. Works .. .. .	10,985				16,000
7	Construction of section II of Western Express Highway (1 M. 2 F. 225 Ft.)—					
	(i) Land Acquisition .. .. .	33,23,600				5,00,000
	(ii) Road Work .. .. .	6,26,900				3,00,000
	(iii) C. D. Works .. .. .	2,09,155				1,25,000
8	Construction of section III-A of Western Express Highway (3M. 1F. 405 Ft.)—					
	(i) Land Acquisition .. .. .	Combined with section II (shown above).				3,00,000
	(ii) Road work .. .. .	28,17,000				10,00,000
	(iii) C. D. Works .. .. .	5,49,190				2,50,000

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	—	—	—	Budget Estimate, 1960-61.
		Rs.				Rs.
	<b>EXPRESS HIGHWAYS—contd.</b>					
9	Construction of section III-B of Western Express Highway (8 M.4 F.360 Ft.)—					
	(i) [Land Acquisition] .. .. .	22,32,100				4,00,000
	(ii) Road work .. .. .	58,07,318				10,00,000
	(iii) C. D. Works .. .. .	5,73,879				8,00,000
	<b>Total, Express Highways ..</b>					<b>1,33,64,000</b>
	<b>COMMUNICATIONS.</b>					
	<b>ENTIRELY FINANCED BY CENTRAL GOVERNMENT.</b>					
	<i>Superintending Engineer, Bombay Circle.</i>					
	Constructing missing link (including bridge) from Mokhada to Trimbak (to State Highway Standard) of Jawhar-Mokhada-Trimbak Road. (a) Miles 50/2 to 53/8 section I (3 M.-6 F.).	4,10,452				1,10,000
	Constructing missing link (including bridges) from Mokhada to Trimbak (to State Highway Standard) of Jawhar-Mokhada-Trimbak Road. (b) Miles 54/0 to 57/8 section II (4 miles)	4,33,498				1,30,000
	<b>Total ..</b>	<b>8,52,950</b>				
	<i>Superintending Engineer, Roads and Buildings Circle, Rajkot.</i>					
	Construction of diversion on Jamnagar-Khambhalia Road near Jamnagar Air Field due to extension of Air Field.	2,25,800				58,600
	<b>Total, Communications entirely financed by Central Government.</b>					<b>3,48,600</b>



Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS Original Works.—contd.	Estimated cost.				Budget Estimate, 1960-61.
		Rs.				Rs.
	<b>I—CENTRAL ROAD FUND (ORDINARY) RESERVE.</b>					
	<i>Superintendent Engineer (Roads and Buildings) Circle, Rajkot.</i>					
	<b>KUTCH (ROADS AND BUILDINGS) DIVISION.</b>					
1	Construction of Nagor-Loda Road .. ..	1,97,100				1,000
2	Construction of Anjar-Dudha Road .. ..	1,26,200				1,000
3	Construction of Nakhtrana-Nirona Road ..	1,76,000				5,000
	<b>JAMNAGAR DIVISION.</b>					
4	Construction of Khambhalia-Okha-Madi Road (Earth work, murum topping).	7,57,700				1,00,000
	<b>SUBENDRANAGAR DIVISION.</b>					
5	Providing rubble soling and metalling on Wakner-Viramgam Road, Section III from Vithalgadh to Saurashtra limit.	2,33,200				500
	<b>RAJKOT AND BHAVNAGAR DIVISIONS.</b>					
6	Jasdar-Vinchhya-Paliad-Bodi Road up to Saurashtra Boarder. <i>Superintending Engineer, North Gujarat Circle.</i>	7,84,000				6,00,000
	<b>SABARKANTHA DIVISION.</b>					
7	Constructing Modasa-Dungarpur Road, Section I Modasa to Umedpur M. No. 0/0 to 7/0.	4,30,900				39,500
8	Constructing Section from Mile No. 7/0 to National Highway of Modasa Dungarpur Road State Highway (Constructing link from Umedpur to N. H. No. 8).	3,03,400				25,000
9	Construction of C. D. Works on Section I Mile No. 0/0 to 7/0 Modasa-Dungarpur Road S. H.	1,40,000				500
10	Constructing Bridge over Meshwa River at Gadadar on Modasa-Umedpur Road Gadadar Section of Modasa Dungarpur Road.	3,34,600				500
11	Constructing a Bridge over Meshwa tributary near Isrol on Modasa-Umedpur-Gadadar Section of Modasa-Dungarpur Road S. H.	1,34,998				1,000
	<b>BANASKANTHA DIVISION.</b>					
12	Construction of a missing section from Santalpur-Kundla upto Boarder of Banaskantha District on Palanpur-Deesa-Khemana-Sihori-Radhanpur-Kutch Boarder Road.	10,77,049				4,00,000
13	Constructing a Road from Danta-Bhavangadh to Ambaji by bringing to M.D R. Standard. <i>Superintending Engineer, South Gujarat Circle.</i>	9,82,000				1,50,000
	<b>NAVSARI AND DANGS DIVISION.</b>					
14	Constructing a Bridge across Kaveri at Moti Bhamti on Billimora-Bansda-Waghai Road. <i>Superintending Engineer, Central Circle.</i>	1,93,600				100
	<b>KOLHAPUR DIVISION.</b>					
15	Constructing Bridge-cum-Weir across Vedganga near Gargoti on Kolhapur-Patgaon Road.	6,59,000				1,00,000
16	Constructing Bridge across Salvan-Nalla on Kolhapur-Ganganbavda Road.	2,72,000				8,000
	<b>NASIK (ROAD AND BUILDINGS) DIVISION.</b>					
17	Improvements to Borgaon-Chiral-Surgana Road M. No. 0/0 to 5/0 and 6/0 to 10/5.	1,12,702				500
	<b>POONA DIVISION.</b>					
18	Asphalting miles 2/0 to 7/0 of Poona-Nagar Road .. <i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>	2,00,000				1,25,000
	<b>AURANGABAD (ROAD AND BUILDINGS) DIVISION.</b>					
19	Constructing Bridge across Godawari River at Toka on Aurangabad-Ahmednagar Road, District Aurangabad.	15,56,100				8,00,000

Item No.	DETAILED ACCOUNT No. 50-A.						Budget Estimate, 1960-61.	
	CIVIL WORKS.							
	Original Works—contd.							
	Estimated cost.	—	—	—	—		Rs.	
	C. R. F. (ORDINARY) RESERVE—contd).						Rs.	Rs.
	<i>Superintending Engineer (Roads and Buildings)</i> <i>Circle, Nagpur.</i>							
	NAGPUR DIVISION No. 1.							
20	Construction of Katol-Chincholi Road .. ..	4,50,000					50,000	
	BHANDARA DIVISION.							
21	Providing cross drainage works on Tumsar-Rampali Road.	75,000					50,000	
	<i>Superintending Engineer (Roads and Buildings)</i> <i>Circle Amravati.</i>							
	AMRAVATI DIVISION.							
23	Construction of Deogaon-Talegaon Road Section of Chandur (Rly. Station) Pulgaon Road.	90,000					40,000	
	BULDHANA DIVISION.							
24	Raising Palaskhed Padli Section of existing Buldhana-Palaskheda-Ajantha Road.	1,20,000					75,000	
25	Construction of two bridges across Penganga on Buldana-Ajantha Road in mile 2, 1 and mile No. 8/4 in Buldhana District.	1,00,000					75,000	
26	Construction of Express Highways—Expenditure recoverable from the Government of India.	..					44,19,000	
	Total—C. R. F. (Ordinary) Reserve ..	..					70,66,600	
	CENTRAL ROAD FUND (SPECIAL) RESERVE.							
	WORKS-IN-PROGRESS.							
	<i>Superintending Engineer (Roads and Buildings)</i> <i>Circle Rajkot.</i>							
	RAJKOT DIVISION.							
1	Providing rubble solling and metalling on Kandorna-Charakhadi Road.	1,20,759 original (2,32,500) (under revision).					50,000	
	BEAVNAGAR DIVISION.							
2	Construction of Causeway across Papachia Vonkla near Ghangholi on Vartej-Vallabhipur road.	1,50,368					1,10,370	
3	Construction of C. D. works between Chamardi and Vallabhipur Section of Ghogha-Dhandhuka Road.	1,34,680					94,680	
	Total—C. R. F. (Special) Reserve ..						2,55,050	
	C. MISCELLANEOUS.							
	Illumination of public buildings at Bombay, Kutch, Marathwada, Saurashtra and Nagpur.							1,10,000
	Total, Miscellaneous ..						1,10,000	

## EXPENDITURE

DETAILED ACCOUNT No. 50-B.							Budget Estimate, 1960-61.
CIVIL WORKS.							
Repairs.							
				Rs.	Rs.	Rs.	Rs.
Repairs to Buildings	..	..	{ Charged ..				4,45,000
			{ Voted ..				80,00 00
Repairs to Communications	..	..	..				2,00,00,000
Repairs—Miscellaneous—							1,50,000
(i) Amount transferred from "57-Miscellaneous"—Repairs on account of the tax payable on State Buildings, which are partly residential and partly non-residential.	..	..	..				26,280
(ii) Provision for maintenance and repairs of aircrafts and helicopter.							....
		Total ..	{ Charged ..				4,45,000
			{ Voted ..				2,81,76,280
Repairs—National Highways	..	..	..				....
		Grand Total, Repairs	{ Charged ..				4,45,000
			{ Voted ..				2,81,76,280
DETAILED ACCOUNT No. 50-C.							
CIVIL WORKS.							
Establishment (Ordinary).							
(1) PUBLIC WORKS DEPARTMENT (PROPER)							
(1) Public Works Department	..	..	..				9,75,520
(i) Deputy Chief Engineer, Irrigation Projects, Poona	..	..	..				88,750
(ii) Deputy Chief Engineer, Irrigation Projects, Bombay	..	..	..				96,750
(iii) Director of Minor Irrigation	..	..	..				84,300
(iv) Technical Examiner	..	..	..				67,070
(2) Aviation Adviser to Government	..	..	..				4,19,950
(3) Electrical Engineer to Government	..	..	..				14,74,000
(4) Architect to Government	..	..	..				2,06,200
(5) Public Health Engineer to Government	..	..	..				....
(6) Bombay Circle	..	..	..				30,76,610
(7) North Gujarat Circle	..	..	..				19,33,670
(8) South Gujarat Circle	..	..	..				18,17,490
(9) Central Circle	..	..	..				38,07,150
(10) Deccan Irrigation Circle No. I	..	..	..				19,82,470
(11) Deccan Irrigation Circle No. II	..	..	..				96,300
(12) Gujarat Irrigation Circle	..	..	..				1,28,900
(13) Communications Board	..	..	..				7,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.				Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
(14) Other Items ... ..				1,07,730
(15) Superintending Engineer (Roads and Buildings), Aurangabad.				19,28,940
(16) Superintending Engineer, Marathwada Project Circle, Aurangabad.				86,500
(17) Superintending Engineer (Roads and Buildings) Circle, Nagpur				13,36,300
(18) Superintending Engineer (Roads and Buildings), Amravati.				13,97,350
(19) Superintending Engineer (Roads and Buildings), Rajkot.				19,49,750
(20) Superintending Engineer, Irrigation Circle, Rajkot ...				9,88,070
(21) Superintending Engineer, Designs Circle, Bombay.				4,75,400
(22) Superintending Engineer, Deccan Irrigation Circle No. III.				82,110
(23) Superintending Engineer, Gujarat Construction Circle				1,03,960
(24) Technical Examiner's Stores Verification Unit at Baroda and Poona.				44,650
(25) Superintending Engineer, Water Resources Investi- gation Circle				2,98,600
(26) Liaison Unit .. ..				13,750
(27) Superintending Engineer (New charge) ..				65,760
Establishment—Gross charges ...				2,49,39,000
Establishment National Highways ...				.....
Total, Establishment ...				2,49,39,000
<b>(1) PUBLIC WORKS DEPARTMENT (Proper)*</b>				
<b>(a) Pay of Officers—</b>				
Chief Engineers (Rs. 2,750—3,000) ... ..				2,27,000
Officers on Special Duty, Deputy Engineers, etc. ...				
Total ...				2,27,000
<b>(b) Pay of Establishment—</b>				
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc. ... ..				6,200
Temporary establishment ... ..				45,400
Total ...				51,600
<b>(c) Allowances, Honoraria, etc.—</b>				
(i) Travelling allowance ... ..				30,000
(ii) House rent and other allowances ... ..				22,200
(iii) Dearness allowance ... ..				37,000
Total ...				89,200
<b>(d) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books, periodicals and others miscellaneous office expenses ... ..				10,000
				20,000
				30,000
Add—Amount transferred from "25, General Admini- stration" on account of the divisible expenditure of the Public Works Department, Secretariat ...				5,77,720
Total ...				9,75,520

\*Provision for Secretary, Deputy Secretaries, Under Secretaries, Assistant Secretaries and Staff has been made under "25-General Administration".

## EXPENDITURE

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.							Budget Estimate, 1960-61.
							Rs.
<b>(1) PUBLIC WORKS DEPARTMENT.</b>							
<b>(i) Deputy Chief Engineer (Irrigation Projects) Poona.</b>							
<b>(a) Pay of Officers—</b>							35,250
<b>(b) Pay of Establishment—</b>							17,250
<b>(c) Allowances, Honoraria, etc.—</b>							
<b>(i) Travelling Allowance .. .. .</b>							8,000
<b>(ii) House rent and other allowances .. .. .</b>							4,200
<b>(iii) Dearness allowance ... .. .</b>							12,450
<b>Total ...</b>							24,650
<b>(d) Contingencies .. .. .</b>							11,600
<b>Total ...</b>							88,750
<b>(ii) Deputy Chief Engineer (Irrigation Projects) Bombay.</b>							
<b>(a) Pay of Officers—</b>							35,300
<b>(b) Pay of Establishment—</b>							14,000
<b>(c) Allowances, Honoraria, etc.—</b>							
<b>(i) Travelling Allowance ... .. .</b>							16,000
<b>(ii) House rent and other allowances ... .. .</b>							7,200
<b>(iii) Dearness allowance — .. .. .</b>							10,500
<b>Total ..</b>							33,700
<b>(d) Contingencies .. .. .</b>							13,750
<b>Total ..</b>							96,750

DETAILED ACCOUNT No. 50-C. CIVIL WORKS: Establishment (Ordinary)—contd.					Budget Estimate, 1960-61.
					Rs.
(iii) Director of Minor Irrigation.					
(a) Pay of Officers .. .. .					33,600
(b) Pay of Establishment .. .. .					19,600
(c) Allowances—					
(i) Travelling allowance .. .. .					7,500
(ii) House Rent and other Allowances .. .. .					9,400
(iii) Dearness Allowance .. .. .					4,200
Total ..					21,100
(d) Contingencies .. .. .					10,000
Total ..					84,300
(iv) Technical Examiner.					
a) Pay of Officers .. .. .					18,700
(b) Pay of Establishment .. .. .					17,210
(c) Allowances—					
(i) Travelling Allowance .. .. .					10,000
(ii) House Rent and other Allowances .. .. .					6,610
(iii) Dearness Allowance .. .. .					10,150
Total ..					26,160
(d) Contingencies .. .. .					5,000
Total ..					67,070

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.					Budget Estimate, 1960-61.
					Rs.
<b>(2) AVIATION ADVISER TO GOVERNMENT.</b>					
<b>(a) Pay of Officers—</b>					
Chief Engineer and Pilots ... ..	..	..	..		66,000
<b>(b) Pay of Establishment—</b>					
Temporary establishment .. ..	..	..	..		59,700
<b>(c) Allowances, Honoraria, etc.—</b>					
(i) Travelling allowance ... ..	..	..	..		7,000
(ii) House rent and other Allowances ...	..	..	..		850
(iii) Dearness Allowance .. ..	..	..	..		12,400
<b>Total</b> ..					20,250
<b>(d) Contingencies</b> .. ..					
<b>Total</b> ..					2,74,000
<b>II—Specialist Officers.</b>					
<b>(3) Electrical Engineer to Government.</b>					
<b>(a) Pay of Officers—</b>					
Electrical Engineer to Government ...	...	...	...	}	28,850
Deputy Engineer and Accounts Officers ...	...	...	...		
<b>Total</b> ...					28,850
<b>(b) Pay of Establishment—</b>					
Clerks and draftsman ... ..	...	...	...		19,500
Class IV Servants ... ..	...	...	...		24,300
Temporary establishment ... ..	...	...	...		24,300
<b>Total</b> ...					43,800
<b>(c) Allowances, Honoraria, etc.—</b>					
(i) Travelling allowance ... ..	...	...	...		23,400
(ii) House rent and other allowances ...	...	...	...		8,900
(iii) Dearness allowance ... ..	...	...	...		21,000
<b>Total</b> ...					53,300
<b>(d) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Miscellaneous office expenses ... ..	...	...	...		4,200
<b>Total, Electrical Engineer</b> ..					1,30,150

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.					Budget Estimate, 1960-61.
<b>EXECUTIVE.</b>					Rs.
<b>Electrical Division.</b>					
<b>(a) Pay of Officers—</b>					
Executive Electrical Engineer and Electric Inspector					
Deputy and temporary Engineers ...					1,36,800
<b>(b) Pay of Establishment—</b>					
Supervisors, Accountant, clerks, draftsman, Store-keeper, driver and ferro-typist.					3,24,800
Servants ...					
Temporary establishment ...					2,67,000
<b>Total ...</b>					<b>5,91,800</b>
<b>(c) Allowances, Honoraria etc.—</b>					
(i) Travelling allowance ...					80,700
(ii) House rent and other allowances ...					89,760
(ii) Dearness allowance ...					3,49,790
<b>Total ...</b>					<b>5,20,250</b>
<b>(d) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes ...					
Service postage and telegrams ...					
Books and periodicals ...					95,000
Carriage of records, etc. ...					
Miscellaneous office expenses ...					
Medicine and Hospital Charges ...					
Other charges ...					
<b>Total ...</b>					<b>95,000</b>
<b>Total, Executive ...</b>					<b>13,43,850</b>
<b>Grand Total, Electrical Engineer to Government ...</b>					<b>14,74,000</b>





DETAILED ACCOUNT No. 50-C.									Budget Estimate, 1960-61.
CIVIL WORKS.									Rs.
Establishment (Ordinary)—contd.									
<b>(6) BOMBAY CIRCLE.</b>									
<b>III—Superintending Engineer.</b>									
<b>(a) Pay of Officers—</b>									
Superintending Engineer (Rs. 1,750—2,180) and Deputy Engineer.									24,850
<b>(b) Pay of Establishment—</b>									
Overseer, Clerks and draftsman	...	...	...						} 44,000
Servants	...	...	...						
Temporary establishment	...	...	...					14,800	
<b>Total</b>				...					58,800
<b>(c) Allowances, Honoraria, etc.—</b>									
(i) Travelling allowance	...	...	...						6,920
(ii) House-rent and other allowances	...	...	...						14,400
(iii) Dearness allowance	...	...	...						25,680
<b>Total</b>				...					47,000
<b>(d) Contingencies—</b>									
Contract contingencies	...	...	...						1,300
Non-contract contingencies	...	...	...						2,500
<b>Total</b>				...					3,800
<b>Total—Superintending Engineer</b>				...					1,34,450
<b>IV—Executive.</b>									
<b>(a) Pay of Officers—</b>									
Executive Engineers, Assistant Engineers and Deputy Engineers.									2,13,500
<b>(b) Pay of Establishment—</b>									
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	...	...	...						} 6,26,000
Chowkidars, Servants, etc.	...	...	...						
Outdoor establishment	...	...	...					6,94,510	
Temporary establishment	...	...	...						
<b>Total</b>				...					13,21,410
<b>(c) Allowances, Honoraria, etc.—</b>									
(i) Travelling allowance	...	...	...						3,23,000
(ii) House-rent and other allowances	...	...	...						1,60,000
(iii) Dearness allowance	...	...	...						7,86,000
<b>Total</b>				...					12,69,000

## EXPENDITURE

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.					Budget Estimate, 1960-61.
					Rs.
(6) BOMBAY CIRCLE—contd. IV—Executive—contd.					
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes ...	...	...	...		
Service postage and telegrams ...	...	...	...		
Books and periodicals ...	...	...	...		
Carriage of records ...	...	...	...		
Miscellaneous office expenses ...	...	...	...		
Other charges ...	...	...	...		
Pay of Class IV Servants ...	...	...	...		
Total—Voted ...					1,38,250
Total, Executive ...					29,42,160
GRAND TOTAL, Bombay Circle ...					80,76,610
(7) NORTH GUJARAT CIRCLE.					
III—Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer (Rs. 1,300—1,600) and Assistant Engineer (Rs. 220—650).					20,000
(b) Pay of Establishment—					
Temporary establishment ...	...	...	...		46,000
(c) Allowances, Honoraria, etc.—					
(i) Travelling allowance ...	...	...	...		9,000
(ii) House rent and other allowances ...	...	...	...		7,000
(iii) Dearness allowance ...	...	...	...		22,000
Total ...					38,000
(d) Contingencies—					
Non-contract contingencies—					
Miscellaneous office expenses ...	...	...	...		17,000
Total, Superintending Engineer ...					1,21,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.											Budget Estimate, 1930-61.
(7) NORTH GUJARAT CIRCLE—contd. IV—Executive.											Rs.
(a) Pay of officers—											
Executive Engineers, Assistant Engineers and Deputy Engineers.											1,67,500
(b) Pay of Establishment—											
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.											4,73,780
Chowkidars, Servants, etc. ... ..											
Outdoor establishment ... ..											
Temporary establishment ... ..											3,69,820
Total ...											8,43,600
(c) Allowances, Honoraria, etc.—											
(i) Travelling allowance ... ..											2,38,800
(ii) House-rent and other allowances ... ..											20,120
(iii) Dearness allowance ... ..											4,42,150
Total ...											7,01,070
(d) Contingencies—											
Non-contract contingencies—											
Rents, rates and taxes ... ..											
Service postage and telegrams ... ..											
Books and periodicals ... ..											
Carriage of records ... ..											
Miscellaneous office expenses ... ..											
Other charges ... ..											
Pay of Class IV servants ... ..											1,30,500
Total ...											1,30,500
Total, Executive ...											18,12,670
GRAND TOTAL, North Gujarat Circle ...											19,33,670

DETAILED ACCOUNT No. 50-C.								Budget Estimate, 1960-61.
CIVIL WORKS.								
Establishment (Ordinary)—contd.								
<b>(8) SOUTH GUJARAT CIRCLE.</b>								
<b>III—Superintending Engineer.</b>								<b>R.s.</b>
<b>(a) Pay of Officers—</b>								
Superintending Engineer (Rs. 1,300—1,600)				—				28,600
Deputy Engineer				..				
<b>(b) Pay of Establishment—</b>								
Temporary Establishment				..	33			42,000
<b>(c) Allowances, Honoraria etc.—</b>								
(i) Travelling allowance				..				8,200
(ii) House-rent and other allowances				..				3,200
(iii) Dearness allowance				..				22,000
<b>Total</b>				..				33,400
<b>(d) Contingencies—</b>								
Non-contract Contingencies				..				8,000
<b>Total, Superintending Engineer</b>				..				1,07,900
<b>IV—Executive.</b>								
<b>(a) Pay of Officers—</b>								
Executive Engineers, Assistant Engineers and Deputy Engineers								1,68,100
<b>(b) Pay of Establishment—</b>								
Permanent Establishment				...				3,87,700
Temporary Establishment				...				3,82,325
<b>Total</b>				...				7,70,085
<b>(c) Allowances, Honoraria, etc.—</b>								
(i) Travelling allowance				...				2,03,050
(ii) House-Rent and other allowances				...				23,900
(iii) Dearness allowance				...				4,44,455
<b>Total</b>				...				6,71,405
<b>(d) Contingencies—</b>								
Non-Contract Contingencies				...				1,05,000
<b>Total, Executive</b>				...				17,09,590
<b>GRAND TOTAL, South Gujarat Circle</b>				...				18,17,490

DETAILED ACCOUNT No. 50-C.				Budget Estimate, 1960-61.
CIVIL WORKS.—contd.				
Establishment (Ordinary)				
(9) CENTRAL CIRCLE.				Rs.
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineer,	Assistant Engineer			22,400
(b) Pay of Establishment—				
Overseer, Clerks and draftaman	...	...		56,900
Servants ...	...	...		8,700
Temporary establishment	...	...		
	Total	...		65,600
(c) Allowances, Honoraria etc.—				
(i) Travelling Allowance	...	...		11,400
(ii) House-rent and other allowances	...	...		10,000
(iii) Dearness allowance	...	...		29,500
	Total	...		50,900
(d) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams	...	...		
Books and periodicals	...	...		
Carriage of records	...	...		22,000
Miscellaneous office expenses	...	...		
Other charges	...	...		
	Total	...		22,000
Total, Superintending Engineer.				1,60,900
IV—Executive.				
(a) Pay of Officers—				
Executive Engineers, Assistant Engineers and Deputy Engineers				2,32,600
(b) Pay of Establishment—				
Supervisors, overseers, accountants, clerks, draftamen and storekeepers				9,65,090
Chowkidars, Servants etc.	...	...		7,08,720
Temporary establishment	...	...		
	Total	...		16,73,810
(c) Allowances, Honoraria etc.—				
(i) Travelling allowance	...	...		3,11,900
(ii) House-rent and other allowances	...	...		62,720
(iii) Dearness allowance	...	...		9,90,220
	Total	...		13,64,840
(d) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes	...	...		
Service postage and telegrams	...	...		
Books and periodicals	...	...		
Carriage of records	...	...		
Miscellaneous office expenses	...	...		
Other charges	...	...		
	Total	...		1,75,000
Total, Executive				34,46,250
GRAND TOTAL, Central Circle				36,07,150

DETAILED ACCOUNT No. 50-O. CIVIL WORKS. Establishment (Ordinary)—contd.	—	—	—	—	Budget Estimate, 1950-51.
					Rs.
<b>(10) DECCAN IRRIGATION CIRCLE No. I.</b>					
<b>III—Superintending Engineer.</b>					
<b>(a) Pay of Officers—</b>					
Superintending Engineer, Deputy Engineer ..					20,100
<b>(b) Pay of Establishment—</b>					
Permanent .. .. .					14,300
Temporary .. .. .					29,000
<b>Total ..</b>					<b>43,300</b>
<b>(c) Allowances, Honoraria, etc.—</b>					
(i) Travelling allowance .. .. .					11,420
(ii) House rent and other allowances .. .. .					7,600
(iii) Dearness allowance .. .. .					21,500
<b>Total ..</b>					<b>40,520</b>
<b>(d) Contingencies—</b>					
Non-contract contingencies—					
Service postage and telegrams .. .. .				}	10,000
Books and periodicals .. .. .					
Carriage of records, etc. .. .. .					
Other charges .. .. .					
<b>Total ..</b>					<b>10,000</b>
<b>Total, Superintending Engineer ..</b>					<b>1,13,920</b>
<b>IV—Executive.</b>					
<b>(a) Pay of Officers—</b>					
Executive Engineers, Assistant Engineers and Deputy Engineers ..					1,42,100
<b>Total ..</b>					<b>1,42,100</b>
<b>(b) Pay of Establishment—</b>					
Supervisors, overseers, clerks, accountants, draftsmen, tracers and storekeepers .. .. .				}	6,30,970
Chowkidars, Servants etc. .. .. .					
Temporary establishment .. .. .					2,42,260
<b>Total ..</b>					<b>8,73,230</b>
<b>(c) Allowances, Honoraria, etc.—</b>					
(i) Travelling allowance, etc. .. .. .					1,95,230
(ii) House rent and other allowances .. .. .					30,270
(iii) Dearness allowance .. .. .					5,27,720
<b>Total ..</b>					<b>7,53,220</b>

(14) DETAILED ACCOUNT No. 50-C.					Budget Estimate, 1900-61
CIVIL WORKS.					
Establishment (Ordinary)—contd.					
<b>(11) DECCAN IRRIGATION CIRCLE No. I—contd.</b>					
<b>IV—Executive—contd.</b>					
<b>(d) Contingencies—</b>					
Non-contract contingencies—					
Rents, rates and taxes	...	...	...	...	
Service postage and telegrams	...	...	...	...	
Books and periodicals	...	...	...	...	
Carriage of records, etc.	...	...	...	...	
Miscellaneous Office expenses	...	...	...	...	
Other charges	...	...	...	...	
Pay of Class IV servants	...	...	...	...	1,00,000
Total	...	...	...	...	1,00,000
Total, Executive	...	...	...	...	18,68,550
<b>GRAND TOTAL, Deccan Irrigation Circle No. I</b>	...	...	...	...	<b>19,82,470</b>
<b>(15) DECCAN IRRIGATION CIRCLE No. II.</b>					
<b>III.—Superintending Engineer.</b>					
<b>(a) Pay of Officers</b>	..	..	..	..	25,500
<b>(b) Pay of Establishment</b>	..	..	..	..	37,400
<b>(c) Allowances—</b>					
(i) Travelling Allowance	..	..	..	..	6,000
(ii) House rent and other Allowances	..	..	..	..	4,900
(iii) Dearness Allowance	..	..	..	..	17,200
Total	..	..	..	..	28,100
<b>(d) Contingencies</b>	..	..	..	..	5,300
<b>Total, Superintending Engineer</b>	...	...	...	...	<b>96,300</b>
<b>IV—Executive.</b>					
<b>(a) Pay of Officers</b>	...	...	...	...	....
<b>(b) Pay of Establishment</b>	...	...	...	...	....
<b>(c) Allowances—</b>					
(i) Travelling allowance	...	...	...	...	....
(ii) House rent and other allowances	...	...	...	...	....
(iii) Dearness allowance	...	...	...	...	....
Total	..	..	..	..	....
<b>(d) Contingencies</b>	...	...	...	...	....
<b>Total, Executive</b>	...	...	...	...	....
<b>Grand Total—Deccan Irrigation Circle No. II</b>	...	...	...	...	<b>96,300</b>
<b>(12) GUJARAT IRRIGATION CIRCLE.</b>					
<b>III—Superintending Engineer.</b>					
<b>(a) Pay of Officers—</b>					
Superintending Engineer,	Deputy	Engineer			
(Rs. 220—1,600)	...	...	...	...	26,800
<b>(b) Pay of Establishment—</b>					
Permanent Establishment	...	...	...	...	
Temporary Establishment	...	...	...	...	45,800
Total	...	...	...	...	
<b>(c) Allowances, Honoraria, etc.—</b>					
(i) Travelling allowance	...	...	...	...	9,900
(ii) House-rent and other allowances.	...	...	...	...	3,500
(iii) Dearness allowance	...	...	...	...	22,900
Total	...	...	...	...	36,300
<b>(d) Contingencies—</b>					
Non-contract contingencies	...	...	...	...	18,000
<b>Total, Superintending Engineer</b>	...	...	...	...	<b>1,26,900</b>

\*Transferred to water Resources and Investigation Circle,



DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.	—	—	—	—	Budget Estimate, 1950-51
(12) GUJARAT IRRIGATION CIRCLE—contd.					Rs.
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers, etc. ...					....
(b) Pay of Establishment—					
Permanent Establishment ... ..					....
Temporary Establishment ... ..					....
Total ...					....
(c) Allowances, Honoraria, etc.—					
(i) Travelling allowance ... ..					....
(ii) House-rent and other allowances ... ..					....
(iii) Dearness allowance ... ..					....
Total ...					....
(d) Contingencies—					
Non-contract contingencies ... ..					....
Total, Executive ...					....
GRAND TOTAL, Gujarat Irrigation Circle ...					1,26,900
(13) V—COMMUNICATIONS BOARD.					
Travelling Allowance to Members of Communications Board ...					7,000
(14) OTHER ITEMS.					
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay State who attended the Session of the Indian Roads Congress.					....
Provision for leave and training reserve for Divisional Accountants (Executive Engineer, Presidency Division) ... ..					56,130
Lump sum charges credited to other Governments, Departments, etc.—					
Establishment charges paid to District Local Boards on account of State Works carried out by them (D. L. R., Ahmednagar) ...					51,200
Fees for Professional examination of Assistant Engineers (Deccan Irrigation Circle I). ... ..					400
Provision for Road Roller Drivers in Divisions ... ..					....
Total, Other Items ...					1,07,730

DETAILED ACCOUNT No. 50-C.				Budget Estimate, 1960-61.
CIVIL WORKS.				
Establishment (Ordinary)—contd.				Rs.
<b>(15) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), AURANGABAD.</b>				
<b>III—Superintending Engineer.</b>				
<b>(a) Pay of Officers—</b>				
Superintending Engineer and Deputy Engineer	...			22,400
<b>(b) Pay of Establishment</b>				53,400
Permanent	...			11,900
Temporary	...			
<b>Total</b>	..			65,300
<b>(c) Allowances, Honoraria, etc.—</b>				
(i) Travelling Allowance	...			6,400
(ii) House rent and other allowances	...			....
(iii) Dearness allowance	...			30,750
<b>Total</b>	...			37,150
<b>(d) Contingencies</b>				7,100
<b>Total, Superintending Engineer</b>				1,31,950
<b>IV—Executive.</b>				
<b>(a) Pay of Officers—</b>				
Executive Engineer and Deputy Engineers	...			2,07,000
<b>(b) Pay of Establishment</b>				5,05,190
Permanent	...			4,12,790
Temporary	...			
<b>Total</b>	...			9,17,980
<b>(c) Allowances, Honoraria, etc.—</b>				
(i) Travelling Allowance	...			1,62,000
(ii) House rent and other allowances	...			.....
(iii) Dearness allowance	...			4,63,010
<b>Total</b>	...			6,25,010
<b>(d) Contingencies—</b>				
Contract	..	--	..	....
Non-contract	--	--	..	47,000
<b>Total</b>	..			47,000
<b>Total, Executive</b>				17,26,990
<b>Grand Total, S. E. (R. &amp; B.), Aurangabad</b>				19,28,940
<b>(16) SUPERINTENDING ENGINEER MARATHWADA PROJECT CIRCLE, AURANGABAD.</b>				
<b>III—Superintending Engineer.</b>				
<b>(a) Pay of Officers</b>				23,200
<b>(b) Pay of Establishment Temporary</b>				31,800
<b>(c) Allowances—</b>				
(i) Travelling Allowance	..	..		7,000
(ii) House Rent and other Allowances	..	..		—
(iii) Dearness Allowance	..	..		17,000
<b>Total</b>	..			24,000
<b>(d) Contingencies</b>				7,500
<b>Grand Total, S. E. Marathwada Project Circle, Aurangabad</b>				86,500

DETAILED ACCOUNT No. 50-C.								Budget Estimate, 1900-61
CIVIL WORKS.								
Establishment (Ordinary)—contd.								
<b>(17) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, NAGPUR.</b>								
<b>III—Superintending Engineer.</b>								
<b>(a) Pay of Officers—</b>								
Superintending Engineer	...	...	...					16,800
<b>(b) Pay of Establishment</b>								
		Permanent						56,600
		Temporary						18,100
			<b>Total...</b>					74,700
<b>(c) Allowances, Honoraria, etc.—</b>								
(i) Travelling Allowance	...	...	...					6,500
(ii) Housing rent and other allowances	...	...	...					14,450
(iii) Dearness allowance	...	...	...					38,700
			<b>Total</b>					59,650
<b>(d) Contingencies</b>								
								12,700
			<b>Total, Superintending Engineer</b>					1,63,850
<b>IV—Executive.</b>								
<b>(a) Pay of Officers—</b>								
Executive Engineer, Assistant Engineers etc.	...	...	...					93,800
<b>(b) Pay of Establishment—</b>								
		Permanent						2,87,390
		Temporary						2,20,760
			<b>Total...</b>					5,08,150
<b>(c) Allowances—</b>								
(i) Travelling Allowance	...	...	...					1,66,100
(ii) House Rent and other Allowances	...	...	...					36,300
(iii) Dearness Allowance	...	...	...					2,83,100
			<b>Total</b>					4,85,500
<b>(d) Contingencies</b>								
								85,000
			<b>Total, Executive</b>					11,72,300
<b>Grand Total, S. E. (R. &amp; B.) Circle, Nagpur</b>								13,36,300

DETAILED ACCOUNT No. 50-C.								Budget Estimate, 1960-61.
CIVIL WORKS.								
Establishment (Ordinary)—contd.								
								Rs.
<b>(18) SUPERINTENDING ENGINEER, AMRAVATI CIRCLE.</b>								
<b>III—Superintending Engineer.</b>								
<b>(a) Pay of Officers—</b>								
	Superintending Engineer	...	...	...				18,000
<b>(b) Pay of Establishment—</b>								
	Superintendents, Head Assistants, Clerks, draftsmen and peons, etc.							50,000
<b>(c) Allowances, Honoraria, etc.—</b>								
	(I) Travelling allowance	...	...	...				7,000
	(II) House rent and other allowances	...	...	...				500
	(III) Dearness allowance	...	...	...				28,500
				<b>Total</b>	...			36,000
<b>(d) Contingencies</b>								
		...	...	...				16,500
	<b>Total, Superintending Engineer</b>	...						1,20,500
<b>IV—Executive.</b>								
<b>(a) Pay of Officers—</b>								
	Executive Engineers, Assistant Engineers	...	...	...				1,09,000
<b>(b) Pay of Establishment—</b>								
	Overseers, Clerks, draftsmen and peons, etc.	..						3,29,130 2,46,860
	<b>Temporary Total</b>	..						5,75,990
<b>(c) Allowances, Honoraria, etc.—</b>								
	(i) Travelling allowance	...	...	...				1,84,800
	(ii) House rent and other allowances	...	...	...				3,500
	(iii) Dearness allowance	...	...	...				3,13,300
	<b>Total</b>	...						5,01,600
<b>(d) Contingencies</b>								
		...	...	...				89,600
	<b>Total, Executive</b>	...						12,73,550
	<b>Grand Total, S E. (R. &amp; B.), Amravati</b>	...						13,97,350

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.	—	—	—	—	Budget Estimate, 19.0-61
					Rs.
<b>(19) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), RAJKOT.</b>					
<b>III—Superintending Engineer.</b>					
<b>(a) Pay of Officers—</b>					
Superintending Engineer, Deputy Engineer, etc. ..					31,800
<b>(b) Pay of Establishment .. .. .</b>					52,000
<b>(c) Allowances—</b>					
Travelling Allowance .. .. .					11,000
House rent and other Allowances .. .. .					3,200
Dearness Allowance .. .. .					25,000
<b>Total ..</b>					39,200
<b>(d) Contingencies .. .. .</b>					10,000
<b>Total, Superintending Engineer ..</b>					1,33,000
<b>IV—Executive.</b>					
<b>(a) Pay of Officers—</b>					
Executive Engineers, Deputy Engineer .. .. .					1,50,000
<b>(b) Pay of Establishment (Permanent) .. .. .</b>					8,08,215
Temporary .. .. .					4,955
<b>Total ..</b>					8,13,170
<b>(c) Allowances—</b>					
(i) Travelling allowance .. .. .					2,00,300
(ii) House rent and Other Allowances .. .. .					27,700
(iii) Dearness Allowance .. .. .					5,17,580
<b>Total ..</b>					7,45,580
<b>(d) Contingencies .. .. .</b>					1,08,000
<b>Total, Executive ..</b>					18,16,750
<b>Grand Total, (Roads and Buildings), Circle Rajkot ..</b>					19,49,750

DETAILED ACCOUNT No. 50-C.								Budget Estimate, 1950-51.
CIVIL WORKS.								
Establishment (Ordinary)—contd.								
								Rs.
<b>20) SUPERINTENDING ENGINEER, IRRIGATION CIRCLE, RAJKOT.</b>								
<b>III—Superintending Engineer.</b>								
<b>(a) Pay of Officers—</b>								
Superintending Engineer, Deputy Engineers, etc. ...								34,600
<b>(b) Pay of Establishment (Temporary) ...</b>								
... ..								45,000
<b>(c) Allowances—</b>								
(i) Travelling Allowance ... ..								8,000
(ii) House rent and other Allowances ... ..								3,500
(iii) Dearness Allowance ... ..								25,000
Total ...								36,500
<b>(d) Contingencies ... ..</b>								
... ..								10,000
Total, Superintending Engineer ...								1,26,100
<b>IV—Executive.</b>								
<b>(a) Pay of Officers—</b>								
Executive Engineers, Deputy Engineers, etc. ...								87,100
<b>(b) Pay of Establishment (Temporary) ...</b>								
... ..								4,10,990
<b>(c) Allowances—</b>								
(i) Travelling Allowance ... ..								52,200
(ii) House rent and other allowances ... ..								20,500
(iii) Dearness allowance ... ..								2,55,180
Total ...								3,27,880
<b>(d) Contingencies ... ..</b>								
... ..								36,000
Total, Executive ...								8,61,970
Grand Total, Superintending Engineer, Irrigation Circle, Rajkot.								9,88,070

DETAILED ACCOUNT No. 50-C. CIVIL WORKS, Establishment (Ordinary)—contd.				Budget Estimate, 1960-61	
				Rs.	
<b>21. SUPERINTENDING ENGINEER, DESIGNS CIRCLE, BOMBAY.</b>					
<b>III—Superintending Engineer.</b>					
(a) Pay of Officers	...	...	...		25,100
(b) Pay of Establishment—					
Temporary	...	...	...		22,000
(c) Allowances, Honoraria, etc.—					
(i) Travelling Allowance	...	...	...		3,000
(ii) House Rent and Other Allowances	...	...	...		7,000
(iii) Dearness Allowance	...	...	...		13,000
Total				...	23,000
(d) Contingencies	...	...	...		6,600
Total, Superintending Engineer				...	76,700
<b>IV—Executive.</b>					
(a) Pay of Officers	...	...	...		77,400
(b) Pay of Establishment (Temporary)	...	...	...		1,52,000
(c) Allowances, Honoraria, etc.—					
(i) Travelling Allowance	...	...	...		15,800
(ii) House Rent and Other Allowances	...	...	...		50,400
(iii) Dearness Allowance	...	...	...		87,400
Total				...	1,53,600
(d) Contingencies	...	...	...		15,700
Total, Executive				...	3,98,700
Grand Total, Designs Circle				...	4,75,400

DETAILED ACCOUNT No. 50-C.							Budget Estimate, 1960-61
CIVIL WORKS.							Rs.
Establishment (Ordinary)—contd.							
<b>22 SUPERINTENDING ENGINEER, DECCAN IRRIGATION CIRCLE, No. III.</b>							
III—Superintending Engineer.							
(a) Pay of Officers	...	...	...				20,000
(b) Pay of Establishment Temporary	...	...	...				30,000
(c) Allowances—							
(i) Travelling Allowances	...	...	...				9,000
(ii) House Rent and Other Allowances	...	...	...				400
(iii) Dearness Allowance	...	...	...				15,860
			<b>Total</b>	...			25,260
(d) Contingencies	...	...	...				6,850
<b>Grand Total, Superintending Engineer, Deccan Irrigation Circle, No. III.</b>							<b>82,110</b>
<b>23 SUPERINTENDING ENGINEER, GUJRAT CONSTRUCTION CIRCLE.</b>							
III—Superintending Engineer.							
(a) Pay of Officers	...	...	...				20,200
(b) Pay of Establishment Temporary	...	...	...				34,550
(c) Allowances—							
(i) Travelling Allowances	...	...	...				8,120
(ii) House Rent and Other Allowances	...	...	...				6,200
(iii) Dearness Allowance	...	...	...				16,890
			<b>Total</b>	...			31,210
d) Contingencies	...	...	...				18,000
<b>Total, Superintending Engineer</b>				...			<b>1,03,960</b>



DETAILED ACCOUNT No 50-C.								Budget Estimate, 1960-61
CIVIL WORKS.								
Establishment (Ordinary) —conold.								
<b>SUPERINTENDING ENGINEER, GUJARAT CONSTRUCTION CIRCLE—conoid.</b>								Rs.
IV—Executive.								
(a) Pay of Officers	...	...	...					....
(b) Pay of Establishment	...	...	...					....
(c) Allowances—								
(i) Travelling Allowance	...	...	...					....
(ii) House Rent and Other Allowances	...	...	...					....
(iii) Dearness Allowance	...	...	...					....
			Total	...				....
(d) Contingencies	...	...	...	...				....
			Total, Executive	...				....
Grand Total, Superintending Engineer, Gujrat Construction Circle.								1,03,960
<b>TECHNICAL EXAMINER, STORE VERIFICATION UNITS AT BARODA AND POONA.</b>								
(a) Pay of Officers	...	...	...					7,550
(b) Pay of Establishment (Temporary)	...	...	...					12,500
(c) Allowances, Honoraria, etc.—								
(i) Travelling Allowance	...	...	...					10,000
(ii) House Rent and Other Allowances	...	...	...					1,800
(iii) Dearness Allowance	...	...	...					7,800
			Total	...				19,600
(d) Contingencies	...	...	...	...				5,000
Grand Total, Stores Verification Units				...				44,650

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.				Budget Estimate, 1960-61.			
				Rs.	Rs.	Rs.	Rs.
<b>(25) SUPERINTENDING ENGINEER, WATER RESOURCES INVESTIGATION CIRCLE.</b>							
IV—Executive.							
<b>(a) Pay of Officer .. .. .</b>							30,700
<b>(b) Pay of Establishment—</b>							
Permanent .. .. .							11,900
Temporary .. .. .							1,20,000
<b>Total ..</b>							<b>1,31,900</b>
<b>(c) Allowances—</b>							
(i) Travelling Allowance .. .. .							36,400
(ii) House Rent and other Allowances .. .. .							20,200
(iii) Dearness Allowance .. .. .							64,100
<b>Total ..</b>							<b>1,20,700</b>
<b>(d) Contingencies—</b>							
							15,300
<b>Total IV—Executive ..</b>							<b>2,98,600</b>

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary)—contd.					Budget Estimate, 1960-61
					Rs.
<b>(26) LIAISON UNIT.</b>					
(a) Pay of Officers .. ..					....
(b) Pay of Establishment .. ..					8,400
<b>(c) Allowances—</b>					
(i) Travelling Allowance .. ..					....
(ii) House Rent and other Allowances] .. ..					1,850
(iii) Dearness Allowance .. ..					3,100
Total .. ..					4,950
<b>(d) Contingencies—</b>					
Total Liaison Unit .. ..					400
					13,750
<b>(27) III—SUPERINTENDING ENGINEER. (New Charge).</b>					
(a) Pay of Officers .. ..					22,380
(b) Pay of Establishment (Temporary) .. ..					15,498
<b>(c) Allowances—</b>					
(i) Travelling Allowance .. ..					2,500
(ii) House Rent and Other Allowances .. ..					3,792
(iii) Dearness Allowance .. ..					13,710
Total .. ..					20,002
(d) Contingencies .. ..					7,880
Total—Superintending Engineer (New Charge) .. ..					65,760



Item No.	DETAILED ACCOUNT No. 50. CIVIL WORKS.	—	—	—	Budget Estimate, 1960-61
	<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				Rs.
	<b>A-Original Works—</b>				
(1)	(b) Communications-Central Road Fund— Expenditure met from the Central Road Fund ..				-1,43,65,600
(2)	(b) Communications-National Highways-Expenditure recoverable from the Central Government for National Highways ..				....
(3)	(b) Communications—West Coast Road Programme— Expenditure recoverable from Central Government ..				....
(4)	(b) Communications—West Coast Road Programme— Expenditure met from State Road Fund ..				....
(5)	(b) Communications—Roads jointly financed by the Central and State Government—Recoveries from Government of India to finance the Road Works ..				....
(6)	(b) Communications—Roads jointly financed by the Central and State Government—Expenditure met from State Road Fund ..				-80,400
(7)	(b) Communications—State roads of economic or Inter State Importance—Expenditure met from State Road Fund ..				-21,400
(8)	(b) Communications financed from State Sugarcane Cess Fund—Expenditure met from the State Sugar Cess Fund ..				-29,34,000
(9)	(b) Communications—Express Highways—Recoveries from Government of India ..				-44,19,000
(10)	(b) Communications—Express Highways—Expenditure met from State Road Fund ..				-49,00,000
(11)	(b) Communications—Express Highways Expenditure transferred to 81. Civil Work ..				....
(12)	(b) Communication—Roads jointly financed by the Central and State Government—Expenditure met from Central Road Fund (Ordinary Allocation) ..				-80,300
(13)	(c) Communications—Central Road Fund Works Ordinary Reserve—(New Works—Expenditure met from Central Road Fund (Ordinary Allocation) ..				....
(14)	(b) Communications—Central Road Fund Works Ordinary Reserve—(Works in Progress)—Expenditure met from Central Road Fund (Ordinary Allocation)...				-15,38,800
(15)	(b) Communications—Express High Ways—Recoveries from other Government Departments, etc.				-40,45,000
	<b>Total—Recoveries A ..</b>				-3,23,84,500
	<b>B Repairs-National Highways—</b>				
(1)	Expenditure recoverable from the Central Government for Industrial training Institute ..				
(2)	Expenditure recoverable from the Central Government for Industrial training Institute Centres ..				
	<b>Total, Recoveries-B ..</b>				
	<b>C Establishment—</b>				
	Establishment charges recovered from other Government Departments etc.—				
(1)	Other Departments ..				-6,69,000
(2)	Secretariat charges on works debitable to the major head "39—Public Health" ..				....
(3)	Secretariat charges on works debitable to the major head "70—Capital Outlay etc." ..				-22,460
(4)	Expenditure transferred to the major head "12—Other Taxes and Duties" on account of the pay and allowances of the Electric Inspector (together with overhead charges) ..				-5,80,000
(5)	Charges for review of projects ..				-7,000
(6)	Contribution works ..				-9,000
(7)	Expenditure transferred to "51—Bombay Development Scheme" account of—Supervision charges on the cost of electric energy purchased from M/s. The Tata Hydro Electric Supply Co. for Ambemath Electric Supply Scheme ..				-3,000
(8)	Establishment charges on works financed from the State Road Fund ..				-28,75,000
(9)	Secretariat charges on works under "XLI—Receipts from Electricity Schemes" ..				....
(10)	Secretariat charges on the works under "81-A—Capital Outlay etc." ..				-2,47,600
(11)	Supervision charges on the works under "XLI—Receipts from Electricity Schemes" ..				....
(12)	Establishment charges on works financed from National Highways ..				....
(13)	Secretariat charges on works under "68—Construction of Irrigation etc." ..				....
(14)	Supervision charges on works under "68—Construction of Irrigation etc." ..				....
(15)	Establishment charges transferred to the major head "63-B—Community Development Projects, National Extension Service and Local Development Works" ..				-1,15,000
	<b>Total, Recoveries from other Government Departments, etc.</b>				-45,28,000

Item No.	DETAILED ACCOUNT No. 50. CIVIL WORKS.				Budget Estimate, 1960-61
					Rs.
	<b>Establishment charges under other P. W. D. Heads—</b>				
{16}	" XVII, Irrigations etc." ... ..				—6,50,400
{17}	" 18, Other Revenue Expenditure etc." ... ..				—1,75,700
{18}	" 51, Bombay Development Scheme " ... ..				—1,50,800
{19}	" 68, Construction of Irrigation etc." ... ..				.....
{20}	" 68-A, Construction of Irrigation etc." ... ..				—17,53,300
{21}	" 80, Bombay Development Scheme " ... ..				—24,900
{22}	" 81, Civil Works " ... ..				—64,32,400
	<b>Total, Establishment charges under other P.W.D. Heads ...</b>				<b>—91,92,500</b>
{23}	<b>Establishment charges recoverable from the Central Govern- ment (on account of National Highways) ... ..</b>				.....
	<b>Total, Recoveries "C" ...</b>				<b>—1,37,20,500</b>
	<b>D—Tools and Plant—</b>				
	<b>Tools and Plant charges recovered from works under—</b>				
{1}	" State Road Fund " ... ..				—8,21,000
{2}	" 39, Public Health " ... ..				—100
{3}	" National Highways " ... ..				.....
	<b>Total—Recoveries from other Government Departments etc. (including National Highways) ... ..</b>				<b>—8,21,100</b>
{4}	" 51, Bombay Development Scheme " ... ..				—43,100
{5}	" XVII, Irrigation etc." ... ..				—97,300
{6}	" 18, Irrigation etc." ... ..				—52,800
{7}	" 68, Construction of Irrigation etc." ... ..				.....
{8}	" 68-A, Construction of Irrigation etc." ... ..				—5,27,400
{9}	" 80, Bombay Development Scheme " ... ..				—7,100
{10}	" 81, Civil Works " ... ..				—18,37,800
	<b>Total, Tools and plant charges under other P. W. D. Heads ...</b>				<b>—25,65,500</b>
{11}	<b>Expenditure recoverable from the Central Government for National Highways ... ..</b>				.....
	<b>Total, Recoveries "D" ...</b>				<b>—33,86,600</b>
	<b>F—Suspense—</b>				
	<b>Deduct—credits ... ..</b>				<b>—8,80,00,000</b>
	<b>G—Charges in England—</b>				
	<b>Establishment charges recovered from Works under—</b>				.....
{1}	" XVII, Irrigation etc." ... ..				.....
{2}	" 18, Other Revenue Expenditure etc." ... ..				.....
{3}	" 51, Bombay Development Scheme " ... ..				.....
{4}	" 68, Construction etc." ... ..				.....
{5}	" 81, Civil Works " ... ..				—3,400
	<b>Total, Establishment charges under other P. W. D. Heads ...</b>				<b>—3,400</b>
	<b>Total, Recoveries "50, Civil Works" ...</b>				<b>—13,74,95,000</b>

## EXPENDITURE

51, BOMBAY DEVELOPMENT SCHEME.					Budget Estimate, 1900-61
<b>SUMMARY.</b>					Rs.
1	Original Works	..	..	..	28,100
2	Repairs	..	..	..	21,27,500
3	Establishment*	..	..	..	1,50,800
	A—Ordinary*	..	..	..	
	B—Special	..	..	..	4,18,100
4	Tools and Plant*	..	..	..	43,100
5	Charges in England— Establishment*	..	..	..	....
6	Grant-in-aid to Bombay Municipality	..	..	..	25,000
<b>Total—Voted</b> ..					<b>27,92,600</b>
<b>DETAILED ACCOUNT No. 51.</b>		<b>BOMBAY DEVELOPMENT SCHEME.</b>			<b>Estimated Cost.</b>
<b>1-Original Works—</b>					
<i>Minor Works (in charge of the Public Works Department)—</i>					
	(i) Maintenance of anti-malarial measures, etc., in Blocks I, III and VII, Back Bay Reclamation Scheme	..	..	..	3,300
	(ii) Minor Original works in connection with D. D. Buildings at the Old Custom House, Bombay	..	..	..	4,000
	(iii) Additions and Alterations to the D. D. Chawls at Worli, Delisle Road Naigaum and Sewri and quarters and offices in Bombay City.	..	..	..	20,000
<i>Minor Works (in charge of the Revenue Department)—</i>					
	(i) Filling up the plots	..	..	..	800
<b>Total</b> ...					<b>28,100</b>
<b>2-Repairs</b> ...					<b>21,27,500</b>
<b>Total, Original Works and Repairs</b> ...					<b>21,55,600</b>

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".





OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES. Miscellaneous Expenditure.	—	—	—	Budget Estimate, 1960-61.
<b>SCHEMES IN THE SECOND FIVE-YEAR PLAN.</b> <i>Irrigation Power—Major and Medium.</i>				Rs.
Continuance of the Hydro Meteorological investigations in the Narbada, Tapi and Sabarmati Projects.				
Investigation for Narmada Project ... ..				
Investigation for Ukai Dam.. ... ..				
<b>SUPERINTENDING ENGINEER.</b>				
<i>Gujarat Irrigation Circle.</i>				26,000
<i>(Works).</i>				
Maintaining and observing discharges of river Narmada and collection of silt data.				
Maintaining and observing discharges of river Sabarmati ... ..				
Centage Charges ... ..				
<b>Total—Voted ...</b>				26,000

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	—	—	—	Budget Estimate, 1960-61.
<b>I.—Establishment—</b>				Rs.
ESTABLISHMENT CHARGES .. .. .				72,700
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS).. ..				
Total ..				72,700
<b>DETAILED ACCOUNT No. 52-A (1).</b>				
<b>OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.</b>				
<b>(1) Special Engineer (Electrical)'s Office, Aurangabad.</b>				
<b>(1) Special Engineer (Electrical)'s Office, Aurangabad—</b>				
1 (1) Pay of Officers .. .. .				20,000
1 (2) Pay of Establishment .. .. .				20,000
1 (3) Allowances, Honoraria, etc.—				
(a) Travelling Allowance .. .. .				
(b) Dearness Allowance .. .. .				
(c) House-rent allowance and Other Allowances .. .. .				
Total, 1(3) ..				23,600
1 (4) Contingencies .. .. .				
1 (5) Pension Contribution .. .. .				
1 (6) Departmental contribution towards the Provident Fund of the Employees.				
Total ...				9,100
Grand Total ..				72,700
<b>DETAILED ACCOUNT No. 52-A.</b>				
<b>OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEME</b>				
<b>(2) Executive Engineer (Electrical's) Office, Aurangabad.</b>				
<b>(2) Executive Engineer (Electrical's) Office, Aurangabad—</b>				
2 (1) Pay of Officers ... .. .				
2 (2) Pay of Establishment ... .. .				
2 (3) Allowances, Honoraria, etc.—				
(a) Travelling Allowance ... .. .				
(b) Dearness Allowance ... .. .				
(c) House rent allowance and other allowances .. .. .				
Total, 2(3) ...				
2 (4) Contingencies ... .. .				
2 (5) Pension Contribution ... .. .				
2 (6) Departmental contribution towards the Provident Funds of the Employees				
Total ..				

54-FAMINE.				Budget Estimate, 1960-61.
				Rs.
<b>I—SUMMARY.</b>				
<b>54-A. FAMINE RELIEF—</b>				
A-SALARIES AND ESTABLISHMENTS	...	...	Voted	2,00,000
B-RELIEF WORKS	...	...	Voted	10,00,000
D-GRATUITOUS RELIEF	...	...	Voted	3,00,000
E-MISCELLANEOUS	...	...	Voted	40,00,000
E-1—EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.			Voted	20,00,000
REPAYMENT TO THE CONTINGENCY FUND	...	...	Voted	
<b>TOTAL, 54-A, FAMINE RELIEF</b>	...	Voted	...	<b>75,00,000</b>
<b>54-B—TRANSFER TO FAMINE RELIEF FUND</b>	...	Charged	...	<b>15,00,000</b>
		Charged	...	<b>15,00,000</b>
<b>GROSS TOTAL</b>	...	Voted	...	<b>75,00,000</b>
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>				
F—Amount transferred from Famine Relief Fund	...			—10,96,000
		Charged	...	<b>15,00,000</b>
<b>NET TOTAL</b>	...	Voted	...	<b>64,04,000</b>
<b>III.—Details of recoveries adjusted in the accounts in reduction of expenditure.</b>				
E—Miscellaneous—				
E-I—Expenditure on account of Purchase of Materials for Supplying to Scarcity areas—				
Receipts realised from sales of materials to scarcity areas				
F. Amount transferred from Famine Relief Fund	...			—10,96,000

DETAILED ACCOUNT No. 54-A. TERRITORIAL AND POLITICAL PENSIONS.				Budget Estimate, 1960-61.
				Rs.
1. Territorial and Political Pensions	...	...	{ Charged ...	3,68,000
			{ Voted ...	77,400
2. Charitable Allowances	...	...	{ Charged ...	.....
			{ Voted ...	1,51,500
3. Charges in England	...	...	Voted ...	.....
			{ Charged ...	3,68,000
Grand Total	...	...	{ Voted ...	2,28,900
			Total ...	5,96,900
<i>Notes.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these are shown in Part III.				
<i>Deduct</i> —Actual amount of pensions recovered from other Governments				
			{ Charged ..	.....
			{ Voted ..	.....
			Total ..	5,96,900
			{ Charged ...	3,68,000
Net Total	...	...	{ Voted ..	2,28,900
<b>DETAILED ACCOUNT No. 54-B PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.</b>				
<b>A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—</b>				
<b>(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India)</b>				
	...	...	54-B (A)	15,41,200
			Total, Voted ...	15,41,200
<b>DETAILED ACCOUNT No. 54-B (A) PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.</b>				
<b>A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—</b>				
(i) Allowances to Relatives of Rulers	...	...		9,66,400
(ii) Cash Allowances and Political Pensions, etc.	...	...		4,04,800
(iii) Pensions of Khasgi or Khangri employees of the merged States,	...	...		1,70,000
			Total—Voted ...	15,41,200

## EXPENDITURE

55, SUPERANNUATION ALLOWANCES AND PENSIONS.	Detailed Account No.	Budget Estimate, 1930-31
		Rs.
<b>I—SUMMARY</b>		
A—SUPERANNUATION AND RETIRED ALLOWANCES	55-A	29,18,000
{ Charged ...		
{ Voted ...		2,07,00,000
B—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	55-B	5,35,000
{ Charged ...		
{ Voted ...		8,78,000
C—COMPASSIONATE ALLOWANCES	55-C	....
{ Charged ...		
{ Voted ...		5,91,000
D—GRATUITIES	55-D	50,000
{ Charged ...		
{ Voted ...		46,11,870
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES		30,000
F—DONATIONS TO SERVICE FUNDS		30,000
G—DONATIONS TO PROVIDENT FUNDS	55-G	....
{ Charged ...		
{ Voted ...		50,000
H—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES...		....
{ Charged ...		2,000
{ Voted ...		5,000
I—COVENANTED CIVIL SERVICE PENSIONS	55-I	1,50,000
J—CONTRIBUTION FOR PENSIONS AND GRATUITIES		20,000
K—CHARGES IN ENGLAND	55 K	....
{ Charged ...		45,880
{ Voted ...		....
N—FAMILY PENSIONS	55-N	2,25,000
{ Charged ...		....
{ Voted ...		....
O—ALLOWANCES AND GRATUITIES TO POLITICAL SUFFERERS, THEIR FAMILIES AND INSTITUTIONS		2,200
PENSIONS TO FORMER EMPLOYEES OF SIND AND N. W. F. PROVINCES.		1,50,000
P—EQUATED PAYMENTS ON ACCOUNT OF CAPITAL OUTLAY ON STERLING PENSIONS TO THE GOVT. OF INDIA		17,51,700
{ Charged ...		....
{ Voted ...		....
Q—DEVELOPMENT SCHEMES (VIDARBA)		....
{ Voted ...		....
<b>Gross Total</b>		52,59,700
{ Charged ...		3,34,86,950
{ Voted ...		....
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>		
L—Deduct—Actual amount of pensions recovered from other Governments.	{ Charged ...	—17,33,000
	{ Voted ...	—1,50,000
M—Pensionary charges transferred to Commercial Departments and Concerns.	Voted ...	—5,03,470
M-1—Pensionary charges transferred to non-commercial Departments.	Voted ...	—2,71,480
Lump-Sum Cut (Vidarbha)	Voted ...	....
<b>Net Total</b>	{ Charged ...	35,26,700
	{ Voted ...	3,25,62,000

DETAILED ACCOUNT No. 55-A. SUPERANNUATION ALLOWANCES AND PENSIONS. A-Superannuation and Retired Allowance.	—	—	—	Budget Estimate, 1960-61
<b>II—DETAILS.</b>				Rs.
A-(1) Pensions to officers and servants of the High Court .. .. . Charged ..				17,18,000
A-(2) Pensions in respect of—				
(i) High Court Judge .. .. . Charged ..				12,00,000
(ii) Officers appointed by the Secretary of State ..				
				{ Charged ..
				Voted ..
				1,10,000
A-(3) Superannuation and retired allowances ..				
				{ Charged ..
				Voted ..
				2,59,00,000
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—				
(i) For service before 1st April 1936 .. .. Voted ..				
(ii) For service after 1st April 1936 .. .. Voted ..				
				} 6,90,000
Madhya Pradesh Govt. .. .. .				
Hyderabad Govt. .. .. .				
				Total .. { Charged ..
				Voted ..
				29,18,000
				2,67,00,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.				
B-(1) Principal .. .. .				
				{ Charged ..
				Voted ..
				74,000
B-(2) Interest .. .. .				8,78,000
				Charged ..
				4,61,000
				Total .. { Charged ..
				Voted ..
				5,35,000
				8,78,000
DETAILED ACCOUNT No. 55-C. SUPERANNUATION ALLOWANCES AND PENSIONS. C-Compassionate Allowance.				
C-(1) Compassionate allowances—				
(i) Compassionate allowances to officers and servants of the High Court—				
				Charged ..
				....
(ii) Compassionate allowances in respect of officers appointed by Secretary of State. .. .. .				9,000
(iii) Other compassionate allowances .. .. . Voted ..				1,67,000
Compassionate allowances before 1st April 1936 .. .. .				....
Compassionate allowances after 1st April 1936 .. .. .				....
Other pensions .. .. .				....
Pensions under Hyderabad and Madhya Pradesh .. .. .				....
C-(2) Miscellaneous allowances and rewards .. .. . Voted ..				4,15,000
C-(3) Compassionate Fund Allowances .. .. . Voted ..				....
				Total .. { Charged ..
				Voted ..
				....
				5,91,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.				Budget Estimate, 1960-61
				Rs.
Gratuities .. .. .		{ Charged ..	50,000	
		{ Voted ..	3,28,000	
Compassionate gratuities .. .. .			75,000	
Compassionate Fund gratuities .. .. .			20,000	
Passage gratuity .. .. .				
For services before 1st April 1936 .. .. .		{ Charged ..		
		{ Voted ..		
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950— For Service after 1st April 1936... .. .			2,000	
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950— For Service after 1st April 1936... .. .			41,86,870	
		{ Charged ..	50,000	
		{ Voted ..	46,11,870	
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.				
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State .. .. .		Charged ..		
G-(2) Donations to Provident Funds .. .. .		Voted ..	50,000	
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscribers Serving in the Electric Grid Department .. .. .		Voted ..		
		{ Charged ..		
		{ Voted ..	50,000	
DETAILED ACCOUNT No. 55-I. SUPERANNUATION ALLOWANCES AND PENSIONS. I-Covenanted Civil Service Pensions.				
I-Covenanted Civil Service Pensions in respect of—				
(i) High Court Judges .. .. .		Charged ..	5,000	
(ii) Retired members of the I.C.S. Hyderabad .. .. .		Voted ..	1,50,000	
Other Pensions .. .. .		{ Charged ..	5,000	
		{ Voted ..	1,50,000	
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.				
K-(1) Secretary of State for India— Pensions in respect of officers appointed by Secretary of State, .. .. .		Voted ..	46,880	
K-(2) High Commissioner for India—				
(i) Pensions of officers appointed by the Secretary of State, etc. .. .. .		Charged ..		
(ii) Pensions under the I. C. S. Family Pension Rules. .. .. .		Voted ..		
(iii) Pensions of Military Officers in Civil Employ .. .. .		Voted ..		
(b) Other pensions .. .. .		Voted ..		
		{ Charged ..		
		{ Voted ..	46,880	

DETAILED ACCOUNT No. 55-N. SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.	—	—	—	Budget Estimate, 1960-61.
				Rs.
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—				
Other pensions .. .. .				.....
For Service after 1st April 1956 .. .. .			{ Charged ... { Voted ..	2,25,000
Total .. .. .			{ Charged ... { Voted ...	..... 2,25,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
(1) Amount of pensions recovered from other Governments.			{ Charged ... { Voted ...	—17,33,000 —1,50,000
(2) Pensionary charges transferred to Commercial Departments & Concerns—				
(i) XVII—Irrigation, Navigation, etc. ... .. .			Voted ...	—1,27,470
(ii) 68—Construction of Irrigation, etc. ... .. .			Voted ...	—3,76,000
(3) Pensionary charges transferred to non-Commercial Departments.			Voted ..	—2,71,480
(4) Lump sum out (Vidarbha) ... .. .			Voted ..	.....
Total, Recoveries '55'			{ Charged ... { Voted ..	—17,33,000 —9,24,950



## EXPENDITURE

56, STATIONERY AND PRINTING.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
I—SUMMARY.					Rs.
<b>I-Stationery—</b>					
A-Stationery offices and stores ... ..					7,77,000
B-Purchase of stationery stores ... ..					1,46,00,000
C-Stationery supplied by other Governments ..					100
Discount on plain paper used with stamps ...					....
<b>II-Printing—</b>					
E-Government Presses ... ..					92,63,700
F-Printing at private Presses ... ..					12,600
G-Cost of printing work done by other Governments ...					....
I-Charges in England ... ..					....
J-Works ... ..					....
GROSS-TOTAL—Voted ...					2,46,53,400
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditures. The details of these recoveries are shown in Part III.					
D-Cost of Stationery supplied to other Governments and Paying Department.					—61,000
E-Government Presses ... ..					—8,64,400
H-Cost of Printing Work done for other Governments and Paying Departments.					—2,97,000
I-Charges in England ... ..					....
Total ...					—12,22,400
Net-Total ...					2,34,31,000

DETAILED ACCOUNT No. 56-A. STATIONERY AND PRINTING.	—		—	—	—	Budget Estimate, 1960-61
	—	—				
<b>SUMMARY.</b>						Rs.
A-1. Stationery Offices and Stores, Bombay ..						5,32,500
A-2. Government Stationery Depot, Baroda ..						89,200
A-3. Government Stationery Depot, Kolhapur ..						26,300
A-4. Government Stationery Depot, Rajkot ..						24,000
A-5. Government Stationery Depot, Nagpur ..						49,100
A-6. Government Stationery Depot, Aurangabad ..						55,900
Total ..						7,77,000
<b>II—DETAILS.</b>						
<b>A-1 (1) Pay of Officers—</b>						
Director, Government Printing and Stationery (Rs. 1,275—1,500).						
Deputy Director .. .. .						
Special Officer (Stationery) .. .. .						
Assistant Director .. .. .						
Mechanical Engineer .. .. .						
Accounts Officer .. .. .						
Art executive .. .. .						
Total ..						38,500
<b>A-1 (2) Pay of Establishment—</b>						
Office Superintendents, clerks and mechanics (30—400).						
Servants (14—60) .. .. .						
Temporary establishment .. .. .						
Duty Allowance .. .. .						
Leave salary .. .. .						
Total ..						2,05,000
<b>A-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .						
House-rent and other allowances .. .. .						
Dearness allowance .. .. .						
Total ..						1,34,000
<b>A-1 (4) Contingencies—</b>						
<i>Contract contingencies—</i>						
Packing charges .. .. .						
Cartage and Mazdoor charges .. .. .						
Steamer freight .. .. .						
Other charges .. .. .						
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams .. .. .						
Pay of Class IV servants .. .. .						
Miscellaneous charges .. .. .						
Dearness allowance .. .. .						
Contribution to the E. S. I. Fund .. .. .						
Total ..						1,55,000
Total, Stationery Office—Voted ..						5,32,500

DETAILED ACCOUNT No. 56-A. STATIONERY AND PRINTING.					Budget Estimate, 1960-61.
					Rs.
<b>A-2 Government Stationery Depot, Baroda.—</b>					
A-2. (i) Pay of Officers	..	..	..		.....
A-2. (ii) Pay of Establishment	..	..	..		25,200
A-2. (iii) Allowances, Honoraria, etc.	..	..	..		22,000
A-2. (iv) Contingencies	..	..	..		42,000
Total—A-2				..	89,200
<b>A-3 Government Stationery Depot, Kolhapur.—</b>					
A-3 (i) Pay of Officers	..	..	..		....
A-3 (ii) Pay of Establishment	..	..	..		9,600
A-3 (iii) Allowances, Honoraria, etc.	..	..	..		8,200
A-3 (iv) Contingencies	..	..	..		8,500
Total—A-3				..	26,300
<b>A-4 Government Stationery Depot, Rajkot.—</b>					
A-4 (i) Pay of Officers	..	..	..		....
A-4 (ii) Pay of Establishment	..	..	..		12,700
A-4 (iii) Allowances, Honoraria, etc.	..	..	..		4,300
A-4 (iv) Contingencies	..	..	..		7,000
Total—A-4				..	24,000
<b>A-5 Government Stationery Depot, Nagpur.—</b>					
A-5 (i) Pay of Officers	..	..	..		6,100
A-5 (ii) Pay of Establishment	..	..	..		16,700
A-5 (iii) Allowances, Honoraria, etc.	..	..	..		18,300
A-5 (iv) Contingencies	..	..	..		8,000
Total—A-5				..	49,100

DETAILED ACCOUNT No. 56-A. STATIONERY AND PRINTING.					Budget Estimate, 1960-61.
					Rs.
<b>A-6 Government Stationery Depot, Aurangabad—</b>					
A.6 (i) Pay of Officers .. .. .					3,900
A.6 (ii) Pay of Establishment .. .. .					22,800
A.6 (iii) Allowances, Honoraria, etc. .. .. .					15,200
A.6 (iv) Contingencies .. .. .					14,000
Total—A.6 - ..					55,900
DETAILED ACCOUNT No. 56-B.					
Purchase of Stationery Stores.					
B-(1) Government Stationery Stores, Bombay .. .. .					1,15,00,000
- B-(1) (a) Custom Duty on imported Stores .. .. .					.....
B-(2) Government Stationery Stores, Baroda .. .. .					7,00,000
B-(2) (b) Custom Duty on imported Stores .. .. .					.....
B-(3) Government Stationery Stores, Kolhapur .. .. .					1,50,000
B-(3) (c) Custom Duty on imported Stores .. .. .					.....
B-(4) Government Stationery Stores, Aurangabad .. .. .					4,00,000
B-(5) Government Stationery Stores, Rajkot .. .. .					9,00,000
B-(6) Government Stationery, Nagpur ... .. .					9,50,000
Total—Purchase of Stationery Stores ...					1,46,00,000

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing.							Budget Estimate, 1960-61
E-Government Presses.							
SUMMARY.							Rs.
E-1	Government Central Press, Bombay	...	...				29,69,400
E-2	Alienation Department Printing Press, Poona	...	...				....
E-3	Jail Press	...	...				12,34,400
E-4	Government Photozincographic Press	...	...				12,69,500
E-5	Government Press, Baroda	...	...				12,44,500
E-6	Government Press, Kolhapur	...	...				3,01,800
E-7	Rajkot Press	...	...				5,79,900
E-8	Jamnagar Press	...	...				....
E-9	Morvi Press	...	...				....
E-10	Junagadh Press	...	...				....
E-11	Bhavnagar Press	...	...				2,79,500
E-12	Kutch Printing Press	...	...				....
E-13	Government Press, Nagpur	...	...				13,64,000
E-14	Jail Press, Nagpur	...	...				....
E-15	Government Stationery Stores, Aurangabad	...	...				....
E-16	—Training	..	..				20,700
Total, Government Presses							92,63,700
<b>E-1 GOVERNMENT CENTRAL PRESS, BOMBAY.</b>							
<b>E-1 (1) Pay of Officers—</b>							
	Manager (500—750)	...	...				
	Special pay to part-time Labour Officer	...	...				
	Assistant Managers (300—450)	...	...				
	Welfare Officer	...	...				
	Total	...	...				35,000
<b>E-1 (2) Pay of Establishment—</b>							
	Operatives (12—70)	...	...				
	Branch supervision (40—400)	...	...				
	Auxiliaries (21—160)	...	...				
	Reading branch (29—220)	...	...				
	Planning Supervisor	...	...				
<b>Office establishment—</b>							
	—Class III establishment (50—270)	...	...				
	Class IV establishment (20—30)	...	...				
	Temporary establishment	...	...				
	Leave salary	...	...				
	Total	...	...				12,50,000
	Carried forward	...	...				12,85,000

DETAILED ACCOUNT No. 54-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61	
							Rs.	
			Brought forward	--			12,85,000	
<b>E-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling Allowance (fixed)	..	..	..	--				
Travelling Allowance (ordinary)	..	..	..	--				
Overtime allowance	..	..	..	--				
House-rent and other allowances	..	..	..	--				
Dearness allowance	..	..	..	--				
Holiday Allowance	..	..	..	--				
			<b>Total</b>	..			8,80,000	
<b>E-1 (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Purchase of books	..	..	..	--				
Telephone charges	..	..	..	--				
Rents, rates and taxes	..	..	..	--				
Service postage and telegrams	..	..	..	--				
Repairs to plant and machinery	..	..	..	--				
Miscellaneous charges	..	..	..	--				
<b>Supplies and services—</b>								
Water Supply	..	..	..	--				
Electric energy	..	..	..	--				
Gas charges for mono and lino	..	..	..	--				
Railway freight	}	..	..	--				
Cart and masdoor charges								
Petty Plant and Spare parts	..	..	..	--				
			<b>Total</b>	--				
<b>Spl. Contingencies—</b>								
E-1 (4a) Additions to Plant & machinery	..	..	..	--				
<b>E-1 (5) Stores—Raw Materials</b>								
Customs duty	..	..	..	--				
<b>E-1 (6) Provision for Depreciation</b>								
E-1 (7) Renewals and Replacements	..	..	..	--				
Customs duty	..	..	..	--				
<b>E-1 (8) Contribution towards Employees State Insurance Fund</b>								
<b>E-1 (9) Scholarships</b>								
			<b>Total</b>	..			8,04,400	
<b>Total, Government Central Press</b>							..	29,69,400

## EXPENDITURE

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.						Budget Estimate, 1960-61.
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA. E-2 (1) Pay of Establishment—						Rs.  .....
E-3 JAIL PRESS—Yeravda Prison Press. E-3 (1) Pay of Officers— Manager (500—750)      ..      ..      - Assistant Manager      ..      ..      -  Total ...						12,700
E-3 (2) Pay of Establishment— Operatives (35—60)      ..      ..      .. Branch supervision (25—150) and Apprentice      ..      ..      .. Auxillaries (25—55)      ..      ..      .. Reading branch (25—115)      ..      ..      .. Office establishment— Class III establishment (25—140)      ..      ..      .. Class IV establishment (17—19)      ..      ..      .. Temporary Establishment      ...      ...      .. Leave salary      ..      ..      -  Total ...						2,00,000
E-3 (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary)      ..      ..      - Overtime allowance      ..      ..      - House-rent and other allowances      ..      ..      - Dearness allowance      ..      ..      -  Total ...						1,71,000
Carried over ...						3,83,700

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.						Budget Estimate, 1960-61
						Rs.
	Brought over ..					8,83,700
<b>E-3 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
	Rent of telephone lines ..					
	Service postage and telegrams ..					
	Packing charges ..					
	Repairs to plant and machinery ..					
	Miscellaneous charges ..					
<b>Supplies and Services—</b>						
	Water supply ..					
	Electric energy ..					
	Railway freight ..					
	Cart and Mazdoor charges ..					
	Petty plant and spare parts ..					
	Convict labour ..					
	<b>Total ..</b>					
	<b>E-3 (4-a) Additions to Plant &amp; Machinery ..</b>					
<b>E-3 (5) Stores—Raw materials ..</b>						
	Customs duty ..					
	<b>E-3 (6) Provision for Depreciation ..</b>					
	<b>E-3 (7) Renewals and Replacements ..</b>					
<b>E-3 (8) Contribution towards the Employees State Insurance Fund</b>						
	Customs duty ..					
	<b>Total ..</b>					8,50,700
	<b>Total, Jail Press ..</b>					12,34,400



## EXPENDITURE

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II Printing—contd. E—Government Presses—contd.								Budget Estimate, 1960-61.
								Rs.
<b>E-4 Government Photozineo Press.</b>								
<b>E-4 (1) Pay of Officers—</b>								
Manager (500—750) ..	..	..	..					
Assistant Manager ..	..	..	..					
			<b>Total</b> ..				11,700	
<b>E-4 (2) Pay of Establishment—</b>								
Operatives (20—140) and Apprentice	..	..	..					
Branch supervision (40—225) ..	..	..	..					
Auxiliaries (20—60)	..	..	..					
Reading Branch	..	..	..					
<b>Office establishment—</b>								
Class III establishment (20—140)	..	..	..					
Class IV establishment (12—19)	..	..	..					
Temporary establishment	..	..	..					
Leave salary	..	..	..					
			<b>Total</b> ..				2,59,650	
<b>E-4 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..	..					
House-rent and other allowances	..	..	..					
Overtime allowance	..	..	..					
Dearness allowance	..	..	..					
			<b>Total</b> ..				2,26,950	
<b>E-4 (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Telephone charges	..	..	..					
Rents, rates and taxes	..	..	..					
Service postage and telegrams	..	..	..					
Repairs to plant and machinery	..	..	..					
Office expenses and miscellaneous	..	..	..					
Water supply	..	..	..					
Electric energy	..	..	..					
Railway freight, cart and Mazdoor charges	..	..	..					
Pay of Class IV servants	..	..	..					
Petty plant and spare part	..	..	..					
Dearness allowance	..	..	..					
Packing charges	..	..	..					
Commission to selling agents..	..	..	..					
Books and Publications	..	..	..					
			<b>Total</b> ..					
<b>E-4 (a) Additions to Plant and Machinery</b> .. ..								
<b>E-4 (5) Stores—Raw materials</b> .. ..								
Customs duty	..	..	..					
<b>E-4 (6) Provision for depreciation</b> .. ..								
<b>E-4 (7) Renewals and replacements</b> .. ..								
<b>E-4 (8) Contribution to Employees State Insurance Fund.</b>								
			<b>Total</b> ..				7,71,200	
			<b>Gross Total, Government Photozineo Press—Voted</b> ..				12,69,500	

## EXPENDITURE

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61.
							Rs.
<b>E-5 Government Press and Stationery Department, Baroda.</b>							
<b>E-5 (1) Pay of Officers—</b>							
Manager (500—750)	..	..	..				
Assistant Manager	..	..	..				
			<b>Total</b>				<b>12,200</b>
<b>E-5 (2) Pay of Establishment—</b>							
Operatives	..	..	..				
Branch Supervisors	..	..	..				
Reading Branch	..	..	..				
<b>Office establishment —</b>							
Class III establishment	..	..	..				
Class IV establishment	..	..	..				
Temporary establishment	...	...	...				
Leave salary	..	..	..				
			<b>Total</b>				<b>3,15,000</b>
<b>E-5 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (Ordinary)	..	..	..				
Overtime allowance	..	..	..				
House rent and other allowances	..	..	..				
Dearness allowance	..	..	..				
			<b>Total</b>				<b>3,20,000</b>
<b>E-5 (4) Contingencies—</b>							
Telephone charges	..	..	..				
Service Postage and Telegrams	..	..	..				
Packing charges	..	..	..				
Miscellaneous	..	..	..				
Books and Publications	..	..	..				
Water Supply	..	..	..				
Petty plant and spare parts	..	..	..				
Electric Energy	..	..	..				
Railway freight	..	..	..				
Cart and Mazdoor charges	..	..	..				
Additions to plant and machinery	...	...	...				
			<b>Total</b>				
<b>E-5 (5) STORES—RAW MATERIALS</b>							
<b>E-5 (6) PROVISION FOR DEPRECIATION</b>							
<b>E-5 (7) RENEWALS AND REPLACEMENTS</b>							
<b>E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.</b>							
			<b>Total</b>				<b>5,97,300</b>
<b>Gross Total, Baroda Press</b>							<b>12,44,500</b>

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61
							Rs.
<b>E-6 Government Press at Kolhapur.</b>							
E-6 (1) Pay of Officers .. .. .							
			<b>Total ..</b>				<b>4,300</b>
E-6 (2) Pay of Establishment—							
Operatives .. .. .							
Branch Supervisors .. .. .							
Auxiliaries .. .. .							
Reading Branch .. .. .							
Office establishment :—							
Class III establishment .. .. .							
Class IV establishment .. .. .							
Temporary establishment .. .. .							
Leave salary .. .. .							
			<b>Total ..</b>				<b>68,500</b>
E-6 (3) Allowances, Honoraria, etc.—							
Travelling Allowance .. .. .							
Overtime Allowance .. .. .							
Dearness Allowance .. .. .							
House rent Allowance .. .. .							
			<b>Total ..</b>				<b>55,800</b>
E-6 (4) Contingencies—							
Packing Charges .. .. .							
Telephone charges .. .. .							
Service Postage and Telegrams .. .. .							
Rent, Rates and Taxes .. .. .							
Miscellaneous .. .. .							
Water Supply .. .. .							
Electric Energy .. .. .							
Railway freight, Cart and Mazdoor charges .. .. .							
Repairs to plant and Machinery .. .. .							
Petty plant and spare part .. .. .							
			<b>Total ..</b>				
E-6 (5) ADDITIONS TO PLANT AND MACHINERY .. .. .							
E-6 (6) STORES—RAW MATERIAL .. .. .							
E-6 (7) PROVISION FOR DEPRECIATION .. .. .							
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYER'S STATE INSURANCE FUND. .. .. .							
E-6 (9) Renewal and Replacement .. .. .							
			<b>Total ..</b>				<b>1,73,200</b>
			<b>Total, Kolhapur Press ..</b>				<b>3,01,800</b>

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61.
							Rs.
<b>E-7 Rajkot Press.</b>							
<b>E-7 (1) Pay of Officers—</b>	...	...	...				
Superintendent	...	...	...				
Assistant Managers	..	...	...				
			<b>Total</b>	...			15,600
<b>E-7 (2) Pay of Establishment</b>				...			
			<b>Total</b>	..			2,00,400
<b>E-7 (3) Allowances and Honoraria—</b>							
Travelling Allowance (Ordinary)	...	...	...				
Dearness Allowance	...	...	...				
House Rent and Other Allowances	...	...	...				
			<b>Total</b>	...			1,80,300
<b>E-7 (4) Contingencies—</b>							
Contract Contingencies	...	...	...				
Non-Contract Contingencies	...	...	...				
Stores raw materials	...	...	...				
Provision for Depreciation	...	...	...				
Renewals and replacements	...	...	...				
Additions to Plant and Machinery	..	...	...				
			<b>Total</b>	..			1,83,600
			<b>Total, Rajkot Press</b>	...			5,79,900
<b>E-8 Jambager Press</b>				...			.....
<b>E-9 Mervi Press</b>				...			.....

## EXPENDITURE

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61.
							Rs.
E-10 Junagad Press	..	..	..				.....
<b>E-11 Bhavnagar Press.</b>							
E-11 (1) Pay of Officers	...	...	...				4,000
E-11(2) Pay of Establishment			...				97,000
			<b>Total</b> ...				1,01,000
<b>E-11(3) Allowances and Honoraria—</b>							
Travelling Allowance	...	...	...				
Dearness Allowance	...	...	...				
House Rent and Other Allowances	...	...	...				
			<b>Total</b> ...				76,500
<b>E-11(4) Contingencies—</b>							
Contract Contingencies	...	...	...				
Non-Contract Contingencies	...	...	...				
			<b>Total</b> ...				1,02,000
			<b>Total, Bhavnagar Press</b> ...				2,79,500
<b>E-12-Kutch Printing Press.</b>							
E-12 (1) Pay of Officers..	..	..	..				....
			<b>Total</b> ...				....
E-12 (2) Pay of Establishment	..	..	..				....
			<b>Total</b> ...				....
<b>E-12 (3) Allowances, Honoraria, etc.—</b>							
Dearness allowance	..	..	..				
Travelling and other allowances	..	..	..				
			<b>Total</b> ..				....
E-12 (4) Contingencies	..	..	..				
E-12 (5) Additions to Plant and Machinery	..	..	..				
E-12 (6) Stores	..	..	..				
E-12 (7) Provision of Depreciation for Payment to Depreciation Fund			..				
E-12 (8) Renewals and Replacements	..	..	..				
			<b>Total, Kutch Printing Press</b> ..				....

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd. E-Government Presses—contd.	—	—	—	—	Budget Estimate, 1960-61.
<b>E-13 Government Press, Nagpur.</b>					Rs.
E-13(1) Pay of Officers .. .. .					
Total ..					12,500
E-13 (2) Pay of Establishment .. .. .					
Total ..					4,68,100
E-13 (3) Allowances <sup>a</sup> Honoraria, etc.—					
Travelling allowance .. .. .					
House rent and other allowances .. .. .					
Dearness allowance .. .. .					
Total ..					4,38,700
E-13 (4) Contingencies—					
Contract Contingencies .. .. .					
Non-Contract Contingencies .. .. .					
Total ..					4,44,700
E-13 (5) Provision for Depreciation for payment into Depreciation Fund.					
E-13 (6) Renewals and Replacements from Depreciation Fund.					
E-13 (7) Stores and Raw Material ... .. .					
E-13 (8) Contribution towards E. S. I. Fund ..					
Total, Government Press, Nagpur ..					13,64,000
<b>E-14 Jail Press, Nagpur.</b>					
E-14 (1) Pay of Establishment—					
Pay .. .. .					
Dearness pay .. .. .					
Total ...					....
E-14 (2) Allowances, Honoraria, etc.—					
Dearness and other allowances ... .. .					
House rent allowance ... .. .					
Total ...					....
E-14 (3) Contingencies—					
Contract Contingencies .. .. .					
Non-Contract Contingencies .. .. .					
Total ...					....
E-14 (4) Provision for Depreciation Fund .. .. .					....
Total, Jail Press, Nagpur ...					*

\* "Provision shown under 28-Jails".

DETAILED ACCOUNT No. 58-E. STATIONERY AND PRINTING. II—Printing—contd. E-Government Presses—contd.							Budget Estimate, 1960-61
				—	—	—	Rs.
<b>H-15 Government Stationery Stores, Aurangabad.</b>							
<b>E-15 (1) Pay of Officers</b>	...	...	...				
			<b>Total</b>	...			....
<b>E-15 (2) Pay of Establishment</b>	...	...	...				
			<b>Total</b>	...			....
<b>E-15 (3) Allowances and Honoraria etc.—</b>							
Travelling allowance (Ordinary)	..	...	...				
House rent and other allowances	...	...	...				
Dearness allowance	...	...	...				
			<b>Total</b>	...			....
<b>E-15 (4) Contingencies</b>	...	...	...				
			<b>Total</b>	...			....
<b>Total,—Government Stationery Stores, Aurangabad</b>	...						....
<b>E-16 Training</b>	..	..	..	..			
<b>E-16 (1)—Scholarships</b>	..	..	..	..			4,350
<b>E-16 (2)—Apprenticeship</b>	..	..	..	..			16,350
			<b>Total—E-16</b>	..			20,700

DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. II. Printing—concl. F-Printing at Private Presses.					Budget Estimate, 1960-61.
					Rs.
Land revenue	...	...	...	...	12,600
General administration	...	...	...	...	....
<b>TOTAL, Printing at Private Presses—Voted</b>					<b>12,600</b>
DETAILED ACCOUNT No. 56-I. STATIONERY AND PRINTING. I-Charges in England.					
Leave Salary and Deputation pay	...	...	...	...	....
Stores—					
Cost of stores proper	...	...	...	...	....
Cost of stores purchased from the depreciation fund	...	...	...	...	....
Scholarships	...	...	...	...	....
Other charges—Miscellaneous	...	...	...	...	....
<b>Gross Total, Charges in England—Voted</b>					<b>....</b>
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE					
D-Cost of Stationery supplied to other Government and Paying Departments					—61,000
E-Government Presses.					
Amount transferred from the Depreciation Fund—					
(i) E-1 Government Central Press, Bombay	...	...	...	...	—1,50,000
(ii) E-3 Jail Press	...	...	...	...	—1,30,000
(iii) E-4 Government Photozincographic Press	...	...	...	...	—1,86,500
(iv) E-5 Government Press, Baroda	...	...	...	...	—2,20,000
(v) E-6 Government Press, Kolhapur	...	...	...	...	—83,000
(vi) E-7 Government Press, Rajkot	...	...	...	...	—16,800
(vii) E-11 Govt. Press, Bhavnagar	...	...	...	...	—8,000
(viii) G-12 Kutch Press	...	...	...	...	....
(ix) E-13 Government Press, Nagpur	...	...	...	...	—70,000
<b>Total, E</b>					<b>—8,64,400</b>
H-Cost of printing work done for other Governments and paying Departments.					—2,97,000
I-Charges in England					....
Amount transferred from the depreciation Fund					....
<b>Total, Recoveries '58'</b>					<b>—12,22,400</b>



## EXPENDITURE

57-MISCELLANEOUS.	Detailed Account No.	—	—	—	Budget Estimates, 1960-61.
<b>I—SUMMARY.</b>					Rs.
A-COST OF BOOKS AND PERIODICALS ... ..					—
B-DONATIONS FOR CHARITABLE PURPOSES ... ..	57-B				17,06,600
C-SPECIAL COMMISSION OF ENQUIRY ... ..					48,800
D-PETTY ESTABLISHMENTS ... ..	57-D				8,28,300
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.	57-E				59,000
F-RENTS, RATES AND TAXES ... ..	57-F				8,83,000
G-GRANTS-IN-AID, CONTRIBUTIONS, ETC. ... ..	57-G	{ Charged ...			8,55,000
			{ Voted ...		
H-MISCELLANEOUS COMPENSATIONS ... ..	57-H	{ Charged ...			13,97,500
			{ Voted ...		
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT, BOMBAY.	57-I	{ Voted ...			3,36,19,000
			{ Charged ...		
K-MISCELLANEOUS AND UNFORESEEN CHARGES	57-K	{ Charged ...			—
			{ Voted ...		
M-EXPENDITURE ON DISPLACED PERSONS AND MINORITIES.	57-M	{ Charged ...			—
			{ Voted ...		
O-LOSS OR GAIN BY EXCHANGE ... ..		{ Charged ...			—
	{ Voted ...				—
Repayments to Contingency Fund		{ Charged ...			—
	{ Voted ...				—
GROSS TOTAL ... ..					9,17,88,600
	{ Charged ...				22,52,500.
{ Voted ...					8,95,36,100
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>					
B-DONATIONS FOR CHARITABLE PURPOSES ... ..					—1,000
D-PETTY ESTABLISHMENTS ... ..					—1,94,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.					—2,000
F-RENTS, RATES AND TAXES] ... ..					—4,19,800
G-CONTRIBUTIONS ... ..					15,800
J-CHARGES IN CONNECTION WITH V. P. ACT, BOMBAY ...					—
K-MISCELLANEOUS AND UNFORESEEN CHARGES ... ..					—
M-EXPENDITURE ON DISPLACED PERSONS] ... ..					—15,13,000
Net Total ... ..		{ Charged ...			22,52,500
	{ Voted ...				8,73,90,500

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	—	—	—	Budget Estimate, 1960-61.
<b>II—DETAILS.</b>				<b>Rs.</b>
<b>B-1-Donations to institutions.</b>				
<i>Grants-in-aid, donations and contributions.</i>				
<i>(i) Education Department.</i>				
Encouragement to Dramatic Art ... ..				60,000
<i>(ii) Labour and Social Welfare Department.</i>				
Grant to Institutions doing the preventive and rescue work and other Social Welfare services .. ..				
Other grants in aid ... ..				1,50,000
<b>Total (ii) ...</b>				<b>1,50,000</b>
<i>(iii) Revenue Department.</i>				
Grants to Charitable institutions and Dharmadha Guarantees .. ..				6,000
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them ... ..				43,300
Grants to the religious Charitable Public institutions and to the descendants of ruling chiefs under the C. P. and Berar Renovation of Land Revenue Exemptions Act, 1948 ... ..				5,21,000
Donations to institutions in Saurashtra ... ..				
Other grants .. ..				
<b>Total (iii) ...</b>				<b>5,70,300</b>
<i>(iv) Political and Services Department.</i>				
Donation to Institution ... ..				100
<b>Total (iv) ...</b>				<b>100</b>
<i>(v) Home Department.</i>				
Poor Box, Chief Presidency Magistrate's Court, Bombay .. ..				1,000
Donations to Charitable Institutions from the proceeds of the special Race Meetings held for charitable purpose.				4,50,000
Bombay Presidency Woman's Council... ..				
Other grants ... ..				
<b>Total (v) ...</b>				<b>4,51,000</b>
<i>(vii) Legal Department.</i>				
Legal Aid Society .. ..				1,200
<i>(viii) Agriculture and Forests Department.</i>				
Agriculture Art and Industrial Association .. ..				....
<b>Total ..</b>				
<b>Total, B-1 ...</b>				<b>12,32,600</b>

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.				Budget Estimate, 1960 61.
				Rs.
<b>B-2 Charges on account of European Vagrants, etc.</b>				
<b>Vagrant charges—</b>				
European vagrants	--	--	..	33,000
Deportation charges	--	--	..	
<b>Total, B-2</b>			..	33,000
<b>B-3-Other Expenditure.</b>				
<b>(i) Home Department.</b>				
Charges for interring paupers	--	--	..	21,000
Burial charges and funeral expenses of paupers	..	..	..	1,700
Maintenance of destitute persons	..	..	..	7,300
<b>Total, (i) H. D.</b>			...	30,000
<b>(ii) Revenue Department.</b>				
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc.	..	--	..	3,50,000
Funds to enable Divisional Officers to grant assistance to Persons affected by floods, fire, etc.	..	..	..	60,000
<b>Total, (ii) R. D.</b>			..	4,10,000
<b>Total, B-3</b>			..	4,40,000
<b>B-4—Expenditure from private Donation and Contribution Fund</b>				1,000
<b>TOTAL, B—Voted</b>			..	17,08,600
<b>DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.</b>				
<b>D-(1)-EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.</b>				
<b>Rates and Taxes.</b>				
<b>D-(1)-(a) Contingencies—</b>				
Remuneration for collecting local cess	..	..	..	1,94,000
Refunds	..	..	..	.....
<b>Total, (D-1)</b>			..	1,94,000
<b>Distribution.</b>				
Bombay Division	...	...	...	50,000
Poona Division	...	...	...	47,000
Ahmedabad Division	...	...	...	83,000
Rajkot Division	..	..	..	4,000
Aurangabad Division	..	..	..	10,000
Nagpur Division	...	...	...	.....
<b>Total</b>			..	1,04,000

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.				Budget Estimate, 1960-61
<b>D-(2)-EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.</b>				Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ...	...	...	...	4,87,000
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ...	...	...	...	
D-(2)-(3) Contingencies—Office expenses and miscellaneous ...	...	...	...	
Total, D-2 ...				4,87,000
<b>D-(3) RURAL TELEPHONES.</b>				
D-3 (i) Pay of Establishments ...	...	...	...	82,300
(ii) Allowances and Honoraria— Travelling allowance ...	...	...	...	64,800
Dearness allowance ...	...	...	...	....
Total, D-3 (ii) ...				64,800
(iii) Contingencies ...	...	...	...	200
Total, D-3 ...				1,47,300
<b>D-(4) NAZUL ESTABLISHMENT (VIDARBHA).</b>				
D-4 (i) Pay of Establishment ...	...	...	...	....
(ii) Allowances and Honoraria— Travelling allowance ...	...	...	...	....
Commission to village Officers for Collection of Nazul revenue in Berar	...	...	...	....
Dearness and other allowances ...	...	...	...	....
House rent allowance ...	...	...	...	....
Total, 4 (ii) ...				....
(iii) Contingencies ...	...	...	...	....
Total, D-4 ...				....
D-5 Establishment on Betty Tramway Rajkot ...	...	...	...	....
Total-D ...				8,28,300
<b>DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. E-Irrecoverable Temporary Loans and Advances written off.</b>				
Irrecoverable Temporary loan and Advances written off—				
(i) Industries and Co-operation Department ...	...	...	...	2,000
(ii) Revenue Department ...	...	...	...	32,000
(iii) Finance Department ...	...	...	...	....
Labour and Social Welfare Department ...	...	...	...	....
Political and Services Department ...	...	...	...	25,000
Total, E ...				59,000
<b>DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.</b>				
<b>F-1 Payment of the general taxes to the Municipalities—</b>				
F-1 (i) General tax on account of Central and State Government buildings (gross)	...	...	...	....
F-1 (ii) Rent, rates and taxes (Saurashtra) ...	...	...	...	8,83,000
<b>F-1 (iii) Municipal Taxes (Marathwada)—</b>				
(a) City and Town Municipalities ...	...	...	...	....
(b) Arrears of previous years non-recurring ...	...	...	...	....
Total, F—Voted ...				8,83,000

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grants-in-aid contributions, etc.	—	—	—	Budget Estimate, 1960-61
				Rs.
G-Grants-in-aid, Contributions, etc. ...				
<i>Political and Services Department.</i>				
Payment of grant to Gujarat Vidyapeeth for management of Mahatma Gandhi Memorial at Kochrali.				15,000
Contributions for the maintenance of Telegraph lines and Post Offices ..				18,000
Other grants-in-aid ... ..				43,000
Total ...				76,000
<i>Legal Department.</i>				
Grant-in-aid to the Charity Commissioner, Bombay, for the Administration of the Charitable Endowments Act.				6,000
Other Grants-in-aid ... ..				25,000
Grant-in-aid to the Central Endowment Fund ... ..				2,800
Total ...				33,800
<i>Labour and Social Welfare Department.</i>				
(i) Grant-in-aid to Institutions catering to recreational needs of the people and encouraging and promoting dramatics, in Urban and rural areas.				3,85,000
(ii) Grant-in-aid to Saurashtra Sangeet Academy ...				1,00,000
(iii) Grants-in-aid to Municipalities in connection with enforcement of Shops and Establishment Act.				2,60,000
(iv) Grant-in-aid to the Indian Conference of Social Work ...				4,000
(v) Schemes under second five year plan .. ..				1,25,11,000
Total ...				1,33,61,000

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. Grant-in-aid, contributions, etc.—contd.	—	—	—	Revised estimate, 1960-61.
<i>Industries and Co-operation Department.</i>				Rs.
Other Grants-in-aid* ... ..				15,000
Grants-in-aid to Local Bodies on account of Quarry Fees credited to Government.				1,50,000
Total ...				1,65,000
<i>Home Department.</i>				
Grant to the Bombay Municipality towards the cost of its letha Chambers.				25,000
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.				500
Grant to the Bombay Municipality on account of the Music License Fees.				12,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.				500
Grants to local bodies on account of the Bombay Public Conveyance Act.				51,400
Grants to Societies for prevention of cruelty to animals ... ..				82,000
Grants-in-aid to local bodies on account of revenues from fines credited to Government.				9,00,000
Grant-in-aid towards Non-official Tourists Association at important Tourist Centres.				[26,000
Other grant-in-aid .. ..				.. ..
Grant-in-aid to District Local Board's and Bombay Municipality on account of Contribution Act.				.. ..
Total, (Voted) ..				10,97,400
Grant to Local Bodies on Account of the revenue from fines (Vidarbha).				
Grant-in-aid to D. L. Bs. on account of loss or income Charged .. due to C. P. Municipalities Act, 1922.				
Grant-in-aid to D. L. Bs. on account of loss or income due Charged .. to C. P. and Berar Local Self-Government, 1920.				[1,00,000
Grant-in-aid to D. L. Bs. on account of loss or income due Charged .. to C. P. and Berar Prevention of Adulteration Act.				
Other grant in-aid .. ..				
Total charged ..				1,00,000
Total, Home Department ..				11,97,400

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid, contributions, etc.—contd.	—	—	—	Budget Estimate, 1960-61
				Rs.
<i>Local Self-Government and Public Health Department.</i>				
Grants to Municipalities and Local Bodies on a/c of transfer of income from entertainment Tax.				11,90,000
Grants-in-aid to District Local Boards for maintenance, repairs and new construction of Chavdis.				84,000
Grant-in-aid to District Local Boards, District Panchayat Board, Janpad Sabha equivalent to expenditure incurred by them in payment of dearness allowance to their staff.				21,64,000
Grants for the abolition of tolls ... ..				37,900
Grants to Local Bodies— Towards salaries of chief officers, etc.— Northern Division (including Bombay Suburban District) ... } Central Division ... .. }				....
Other miscellaneous grants to local bodies and private institutions ...				20,800
Grants-in-aid to the Improvement Trust Account of the Bombay Municipality.				8,00,000
Grant-in-aid to Bombay Municipality for preparation of Master Plan...				15,000
Grants-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas.				1,08,76,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of grass forest revenue in their areas.				3,61,000
Grant-in-aid to Municipal Corporations of Poona and Ahmedabad ...				4,93,000
Grant-in-aid to Local Bodies in Kutch ... ..				69,000
Grant to the Chikalda Municipal Committee ... ..				8,000
Grant to the Cantonment Board, Kampe for loss of Octroi Income ...				30,000
Grants-in-aid to Bombay Municipal Corporation on account of 50 per cent. D. A., 15 per cent. L. R. and 75 per cent. N. A. A.				4,94,900
Grants-in-aid to University School of Economics and Statistics ...				....
Grant-in-aid to the Municipalities in Marathwada ... ..				1,00,000
Grant to Panhala Municipality for development of Hill Station ...				20,000
State-run-Municipalities in Saurashtra .. ..				80,000

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid, contributions, etc.—contd.	—	—	—	Revised Estimate, 1960-61.
<i>Local Self-Government and Public Health Department—contd.</i>  Grant equivalent to 5 per cent. Land revenue to District Local Boards, District Boards, Districts Panchayats and Janpad Sabhas in their areas excluding Municipal areas.  Grant-in-aid to Nagpur Municipal Corporation by way of financial assistance.  Schemes under Second Five-Year Plan ... ..				Rs.  22,05,000  3,75,000  38,00,000
Total (voted) ...				2,31,23,400
Grant to Nagpur Improvement Trust as refund of additional Charged ... stamp duty under section 77.  Grants to Local Bodies under the Central Provinces and Charged ... Barar Local Government Act, 1945.				25,000  7,00,000
Total—Charged ...				7,25,000
Total, L. S.-G. and P. H. D. ...				2,38,48,400



## EXPENDITURE

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid, contributions, etc.—contd.	—	—	—	Budget Estimate. 1960-61.
				Rs.
<i>Public Works Department.</i>				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme.				6,500
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay.				5,200
Grant-in-aid to District Local Boards in lieu of fees from Public ferries.				4,300
Grant-in-aid to local bodies in lieu of royalty fees for road metal, obtained from Public Works Department quarries.				2,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee.				600
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works.				....
Grant to Chikalda Municipal Committee for upkeep of Ansari Gardens				5,000
Grant to Pauni Municipality for Ghodghat Ferry ... ..				600
Grant to Municipal Committee, Buldana ... ..				....
Other grant-in-aid .. ..				....
Grant for aviation purpose Grant-in-aid to Bombay Flying Club ...				1,25,000
Subsidy to M. P. Flying Club .. ..				50,000
Schemes under Second Five Year Plan ... ..				3,61,000
Total, Voted ...				5,60,200
Grant to Local bodies etc. under Northern India Ferries Act, 1878 <i>Charged</i>				30,000
Total, P. W. D.				5,90,200

DETAILED ACCOUNT No. 57-G.				Budget Estimate, 1960-61.
MISCELLANEOUS.				
G-Grant-in-aid, Contributions, etc.—conold.				
				Rs.
<i>Revenue Department.</i>				
Grant-in-aid to Bhoodan Board Vidarbha.	..			20,000
Other grant-in-aid	.. .. .			
		Total, R. D.	...	20,000
		Voted	...	
Payment of contribution to Municipal Committee, Yeotmal in respect of nazal land.		Charged	..	....
		Total, Revenue Department	...	20,000
<i>Finance Department.</i>				
Grant-in-aid to State Bank of Saurashtra for opening of new Branches and pay offices.				1,01,000
		Total, F. D.	...	1,01,000
<i>Bombay Legislature Department.</i>				
Contribution for Commonwealth Conference at New Delhi	...			....
	Total, G. {	Total, Charged	...	8,55,000
		Total, Voted	...	3,85,37,800

## EXPENDITURE

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous Compensations.				Budget Estimate, 1960-61.
				Rs.
<b>Other Compensations—</b>				
H-1 Payment to H. E. H. (Hyderabad) ...	{	Voted ...		....
	{	Charged ...		5,95,500
<b>H-2 (1) Commutation payment to Jagirdars—</b>				
<b>Commutation Payments to Jagirdars .. .. .</b>				
(a) Current payments ... .. .		Voted ..		8,88,000
(b) Arrears of interim and commutation payments		Charged ...		8,02,000
(2) Mahal-e-Sharat conditional grants ...		Voted ..		67,000
	{	Charged ..		8,02,000
Total, H-2 ...	{	Voted ...		9,55,000
	{	Charged ...		13,97,500
Total, H ..	{	(Voted) ...		9,55,000
<b>DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.</b>				
<b>SUMMARY.</b>				
J-1 Charges for fostering the growth of Village Panchayats ...				1,56,20,000
J-2 Charges in connection with the Village Panchayats Elections ...				3,80,000
J-3 Schemes in the Second Five-Year Plan ... .. .				1,76,19,000
		Total, J ...		3,36,19,000

DETAILED ACCOUNT No. 57-J. MISCELLANEOUS.							Budget Estimate, 1960-61
J-Charges in connection with the Village Panchayats Act, Bombay—contd.							Rs.
<b>J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.</b>							
<b>J-1 Special Officers for Village Panchayats—</b>							
(i) Pay of Officers	...	...	...	...			1,61,000
(ii) Pay of Establishment	...	...	...	...			2,78,100
(iii) Leave Salary	...	...	...	...			8,000
<b>J-1 Grants-in-aid, Contributions, etc.—</b>							
Allowances and Honoraria	...	...	...	...			1,50,000
Pay of Village Panchayats Secretaries	..	..	..	..			14,57,000
Grants to village panchayats	..	..	..	...			1,32,90,000
Contingencies	..	..	..	...			1,00,900
Local Government Service, Marathwada	...	...	...	...			1,33,000
Grant-in-aid to the Local Self-Government Institute for a Magazine on Village Panchayats	..	..	..	...			2,000
Miscellaneous (Audit)	...	...	...	...			40,000
Total, J-1				..			1,56,20,000
<b>J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.</b>							
J-2 (1) Allowances, Honoraria, etc	..	..	..	...			1,80,000
J-2 (2) Contingencies	..	..	..	Voted ..			2,00,000
				Charged ..			....
Total J-2				...			3,80,000
Schemes under Second Five Year Plan.				...			1,76,19,000
Total J				..			3,36,19,000



DETAILED ACCOUNT No. 57-K.							Budget Estimate, 1960-61
MISCELLANEOUS.							
K-Miscellaneous and Unforeseen Charges—contd.							
							Rs.
<i>K-2 Agriculture and Forests Department.</i>							
Rewards for destruction of wild animals ...	...	...	...				1,500
			Total, (ii) ...				1,500
<i>K-3 Political and Services Department.</i>							
(i) Payments arising out of the merger of States ...	...	...	...	Charged ...			....
				Voted ...			2,500
(ii) Selected I. A. S. Candidates ...	...	...	...	Voted...			30,000
(iii) Other items ...	...	...	...	Voted ...			10,000
(v) Deseret amount payable to Shri Rana Devising ...	...	...	...	Charged ...			....
Other Charges ..	..	..	..	Voted ..			....
Miscellaneous and the unforeseen charges ..	..	..	..	Voted ..			....
			Total, (iii) ...	Charged...			42,500
				Voted...			
<i>K-4 Home Department.</i>							
(i) Awards for gallantry ...	...	...	...	...			10,000
(ii) Other items ...	...	...	...	...			1,000
Miscellaneous and Unforeseen charges ..	..	..	..	..			.....
			Total, (iv) ...				11,000
<i>K-5 Finance Department.</i>							
(i) Expenditure in connection with integration of pay and allowances of Government Servants in integrated areas and increase in rates of dearness allowance.							....
Increase in H. R. A to Class IV Servants in Bombay City ..	..	..	..	..			1,25,000
Transferred to the earmarked Fund ..	..	..	..	..			....
			Total, (v) ...				1,25,000

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges—conold.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>K-6. LABOUR AND SOCIAL WELFARE DEPARTMENT.</b>				
<i>(i) Subsidy to the Bombay Housing Board—</i>				
(1) Subsidy to meet loss due to difference between the economic-rents and the subsidised rents charged for tenements built under the Subsidised Industrial Housing Scheme and under the Old Housing Programme of Government.				37,25,000
(2) Subsidy to meet loss due to interest on uncapitalized Establishment charges included in the loan under section 54(2) of the Bombay Housing Board Act, 1948.				32,300
(3) Subsidy to meet loss due to difference between economic rents and the actual rents charged for Goregaon, C. S. S. Bandra and Sion-Dharavi tenements.				2,75,000
<i>(ii) Grant-in-aid to Bombay Housing Board to meet expenditure on Residential Concurrent Audit.</i>				75,000
<i>(iii) Subsidy to Saurashtra Housing Board—</i>				
(1) Subsidy to meet expenditure on Subsidised Industrial Housing Scheme.				.....
(2) Subsidy to meet establishment charges and to meet the difference between annual equated instalment for repayment of Government of India loans under subsidised Industrial Housing Scheme and the rent receipts.				2,00,000
<i>(iv) Subsidy to Vidarbha Housing Board—</i>				
(1) Subsidy to meet expenditure on Subsidised Industrial Housing Scheme.				....
(2) Subsidy to meet establishment charges .. .. .				2,78,000
Grant of subsidy to Employers for construction of houses for their employees.				15,00,000
Expenditure on the management of Industrial Labour Colonies in Marathwada.				....
Miscellaneous and Unfore seen charges .. .. .				....
Schemes under Second Five-Year Plan .. .. .				10,03,000
Total, K-6 ..				70,88,300
<b>K-7. P.W.D.</b>				
Miscellaneous and unforeseen charges .. .. .				....
<b>K-8. INDUSTRIES AND CO-OPERATION DEPARTMENTS.</b>				
Other items .. .. .				....
<b>K-9. LEGAL DEPARTMENT.</b>				
Miscellaneous and unforeseen charges .. .. .				....
<b>K-10. L.S.G. AND P.H.D.</b>				
Miscellaneous and unforeseen charges ..	{ Charged ..			....
	{ Voted ..			....
				....
Total, K	{ Charged ..			....
	{ Voted ..			73,10,700

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.				—	—	—	Budget Estimate, 1960-61.
							Rs.
<b>SUMMARY.</b>							
B.	Other Attached and Subordinate Offices	...	...	...			2,42,046
D.	Relief	...	...	...	{ Charged Voted	...	....
						...	49,61,854
E.	Rehabilitation	...	...	..	...		3,38,000
G.	Expenditure from Private Donations and Contributions Fund	...					8,000
H.	Expenditure in connection with the Administration of Evacuee Interest (Separation) Act.						38,000
				Total, M	{ Charged Voted	...	....
						...	55,87,900
<b>RELIEF OF DISPLACED PERSONS.</b>							
<b>B-Other Attached and Subordinate Offices—</b>							
B-(1)	Pay of Officers	...	--	--	--	--	14,200
B-(2)	Pay of Establishment	--	--	--	--	--	1,25,366
B-(3)	Allowances, Honoraria, etc.	--	--	--	--	--	90,680
B-(4)	Contingencies (other charges)	--	--	--	--	--	11,800
				Total, B—Voted	...		2,42,046



DETAILED ACCOUNT No. 57-M.					Budget Estimate, 1960-61.
MISCELLANEOUS.					
M-Expenditure on Displaced Persons—contd.					Rs.
<b>SUMMARY</b>					
<b>D-Relief.</b>					
D-1 Establishment	--	--	--	...	3,82,000
D-2 Feeding, Clothing and Medical Charges	..	..	..	...	13,46,000
D-3 Accommodation	--	--	..	{ Charged. Voted ...	19,66,854
D-4 Transport Charges	--	--	--	...	1,000
D-5 Educational and other Vocational Training	..	..	..	..	16,000
D-6 Expenditure on displaced persons sanctioned by the Ministry of Rehabilitation, Calcutta.					90,000
D-7 Expenditure on Homes and Infirmaries	..	..	..	..	11,60,000
Total, D { Charged. Voted ..					49,61,854
<b>D-1. Establishment—</b>					
(1) Pay of Officers	..	..	..	..	83,100
(2) Pay of Establishment	..	..	..	..	1,89,000
(3) Allowances and Honoraria	..	..	..	..	1,33,300
(4) Contingencies	..	..	..	..	26,660
Total D-1 ..					3,82,000
<b>D-2. Food and Medical Charges—</b>					
(a) Food charges	..	..	..	..	....
<b>(b) Medical charges—</b>					
(1) Pay of Officers	..	..	..	..	
(2) Pay of Establishmen	..	..	..	..	4,64,500
(3) Allowances and Honoraria	..	..	..	..	8,97,200
(4) Contingencies	..	..	..	..	4,84,300
Total D-2 ..					12,46,000

DETAILED ACCOUNT No. 57-M.							Budget Estimate, 1960-61.
MISCELLANEOUS							
M-Expenditure on Displaced Persons—contd.							Rs.
<b>D-3. Accommodation—</b>							
(1) House Rent	..	..	..	..	..		8,000
(2) Repairs	..	..	..	..	..		9,10,600
(3) Miscellaneous	..	..	..	..	..		10,48,254
<b>Total D-3</b>				..			<b>19,66,854</b>
<b>D-4. Transport.</b>							1,000
<b>5. Educational and Vocational Training—</b>							
D-(1) Rehabilitation Sales Depot	..	..	..	..	..		16,000
<b>Total D-5</b>				..			<b>16,000</b>
<b>D-6. Expenditure on Displaced Persons sanctioned by the Ministry of Rehabilitation, Calcutta</b>				..	..	..	80,000
<b>D-7. Expenditure on Homes and Infirmaries—</b>							
<b>(a) Office Establishment—</b>							
(1) Pay of Officer	..	..	..	..	..		
(2) Pay of Establishment	..	..	..	..	..		
(3) Allowances and Honoraria	..	..	..	..	..		
(4) Contingencies	..	..	..	..	..		
<b>(b) Medical Establishment—</b>							
(1) Pay of Establishment	..	..	..	..	..		
(2) Allowances and Honoraria	..	..	..	..	..		11,60,000
(3) Contingencies	..	..	..	..	..		
<b>(c) (i) Cash doles in Homes and Infirmaries</b>				..	..	..	
<b>(ii) Cash doles outside Homes</b>				..	..	..	
(d) Accommodation	..	..	..	..	..		
(e) Transport	..	..	..	..	..		
(f) Expenditure on Homes for destitutes at Kolhapur	..	..	..	..	..		
(g) Expenditure on work centre at Dhulia	..	..	..	..	..		
<b>Total D-7</b>				..			<b>11,60,000</b>
<b>Total D-Relief</b>				..			<b>49,61,854</b>

DETAILED ACCOUNT No. 57-M.				Budget Estimate, 1960-61.
MISCELLANEOUS.				
M-Expenditure on Displaced Persons—contd.				Ra.
SUMMARY.				
E—Rehabilitation.				
E-1	Scheme for opening of Production Centres	..	..	53,000
E-2	Survey Staff at Ulhasnagar Township	..	..	11,000
E-3	Rehabilitation of State Subjects	..	..	2,50,000
E-4	Subsidy to B. E. Board	..	..	24,000
Total, E ..				3,38,000
E-1 Scheme for opening of Production Centres—				
E-1 (1)	Pay of Officers	..	..	
E-1 (2)	Pay of Establishment	..	..	29,000
E-1 (3)	Allowances, Honoraria, etc.	..	..	19,000
E-1 (4)	Contingencies	..	..	5,000
Total, E-1 ..				53,000

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced Persons—contd.				Budget Estimate. 1960-61.
				Rs.
<b>E-2 Survey Staff at Ulhasnagar Township—</b>				
<b>E-2 (i) Pay of Establishment</b>	..	..	..	4,000
<b>E-2 (ii) Allowances, Honoraria, etc.—</b>				
Travelling Allowance (Ordinary)	..	..	..	3,000
Travelling Allowance (Fixed)	..	..	..	
Dearness Allowance	..	..	..	
<b>Total, E-2 (ii)</b>				<b>3,000</b>
<b>E-2 (iii) Contingencies</b>	...	...	...	4,000
<b>Total, E-2</b>				<b>11,000</b>
<b>E-3 Rehabilitation of State subjects—</b>				
Vocational Training Scheme for Relief and Rehabilitation of Police Action sufferers in Marathwada Region.				2,50,000
<b>Total, E-3</b>				<b>2,50,000</b>

## EXPENDITURE

DETAILED ACCOUNT No. 57-M.					Budget Estimate, 1960-61
MISCELLANEOUS.					
M-Expenditure on Displaced Persons—conold.					
<b>G-Expenditure from Private Donations and Contributions Fund ...</b>					Rs. 8,000
<b>H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.</b>					
<b>H-1—Pay of Officers ... ..</b>					9,000
<b>H-2—Pay of Establishment ... ..</b>					13,000
<b>H-3—Allowances, Honoraria, etc.—</b>					
Travelling allowance ...		...	...	...	14,000
Dearness allowance ...		...	...	...	
House rent and other allowances		...	...	...	
<b>Total, H (3) ...</b>					14,000
<b>H-4—Contingencies—</b>					
Telephone charges ...		...	...	...	2,000
Service Postage and Telegrams		...	...	...	
Miscellaneous ...		...	...	...	
<b>Total, H (4) ...</b>					2,000
<b>Total. H ...</b>					38,000

DETAILED ACCOUNT No. 57. MISCELLANEOUS.				Budget Estimate, 1960-61.
				Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>B—Donations for Charitable Purposes—</b>				
Expenditure met from the Private Donations and Contributions Fund				—1,000
Total, B	...			—1,000
<b>D—Petty Establishments—</b>				
<b>(1) Expenditure in connection with Local Assigned Revenues—</b>				
Remuneration of collecting Local Cess	...	...	...	—1,94,000
Receipts retained for meeting collection charges	...	...	...	....
Total, D	...			—1,94,000
<b>E—Irrecoverable Temporary Loans and Advances written off—</b>				
Expenditure met from the Fishermen's Relief Fund (I. & C. D.)	...			—2,000
<b>F—Rents, Rates and Taxes—</b>				
<b>(i) Payment of the General Taxes to the Bombay Municipality—</b>				
Amount recoverable from the Central Government on account of buildings belonging to that Government.				—3,77,800
(ii) Expenditure transferred to the major head "50, Civil Works" on account of the tax payable on State Buildings which are partly residential and partly non-residential.				—26,290
(iii) Expenditure transferred to the major head "51, Bombay Development Scheme" on account of the tax payable on properties of the Bombay Development Scheme.				—11,340
(iv) Amount transferred to Sir C. J. Hall Fund	..	..	..	—4,370
Total, F	..			—4,19,800
<b>G—Contributions—</b>				
Expenditure recoverable from the Government of India on account of non-official Tourists' Association at important Tourists Centres.				—13,000
Expenditure recoverable from the Government of India on account of work regarding Central Endowments.				—2,800
Total, G	...			—15,800
<b>J—Charges in connection with Village Panchayats Act—</b>				
J-1—Expenditure met from Government of India Grants	..	..		
J-5 (1) Recovery from Village Panchayats on account of pay of Village Assistants				....
J-5 (2) Amount met from Village Development Fund	..	..		
J-5 (3) Recovery from Gram Panchayats on account of Advances for Elections				
Total, J	..			....
<b>K—Miscellaneous and Unforeseen Charges—</b>				
Deduct Amount not from Cash Balance.				....
Deduct—Amount met from fire and flood emergency Fund	..			.....

DETAILED ACCOUNT No. 57. MISCELLANEOUS.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>M-Expenditure on Displaced Persons</b>				
<b>C-2 Amount transferred from E. P. T. Fund—</b>				
<i>Deduct</i> —Amount chargeable to E. P. T. Fund ... ..				....
<b>C-3 Expenditure chargeable to Godown Trust Fund—</b>				
Recovery of expenditure from Godown Trust Fund ... ..				....
<b>Total, C</b>				....
<b>(1) D-Relief—</b>				
Expenditure transferred to the Personal Ledger Account of the Chairman of Displaced Women, the Executive Committee for the Welfare of.				—16,000
Recoveries from the Central Government on account of Expenditure on Relief.				—14,16,000
Recoveries from the Central Government on account of Expenditure on Relief to Displaced persons from E. Pakistan.				
<b>Total, D</b>				—14,32,000
<b>(2) E-Rehabilitation—</b>				
(i) Expenditure transferred to the major head "82, Capital Account of other State Works outside the Revenue Account"				—11,000
(ii) Amount recoverable from the Central Government on account of Expenditure on Rehabilitation Schemes				—24,000
<b>Total, E ...</b>				—35,000
<b>(3) G-Expenditure from Private Donations and Contributions Fund—</b>				
Expenditure met from the Private Donations and Contributions Fund.				—8,000
<b>(4) H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951—</b>				
Amount recoverable from the Central Government ... ..				—38,000
<b>Total, M</b>				—15,13,000
<b>Total, Recoveries "57"</b>				—21,45,600

63-EXTRAORDINARY CHARGES.	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					Rs.
63-EXTRAORDINARY CHARGES.					
(i) Expenditure on account of grant of <i>ex-gratia</i> compensation to families of persons killed during the Civil Disobedience Movement, 1942					Nil
(ii) <i>Ex-gratia</i> compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border;					
(iii) Other items					
Grand Total, 63-Extraordinary charges ... Voted ...					.....

\* Provision made under "55-Superannuation Allowances and Pensions".



## EXPENDITURE

63-B Community Development Projects, National Extension Service and Local Development Works.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>I—SUMMARY.</b>				
<b>A-Community Development Projects</b> .. .. .				4,15,06,000
<b>B-National Extension Service</b> ... .. .				54,95,000
<b>Stage I Blocks</b> ... .. .				....
<b>Stage II Blocks</b> — — — — —				....
<b>Pre-Extension Service</b> .. .. .				....
<b>C-Local Development Works</b> .. .. .				36,57,000
<b>D-General</b> ... .. .				9,95,000
<b>E-Multipurpose Development Projects</b> ... .. .				37,50,000
<b>F-Pre-Extension Blocks on State Account</b> .. .. .				34,24,000
<b>Grand Total, Voted</b> ..				5,88,27,000

<p>DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS</p>	<p>—</p>	<p>—</p>	<p>—</p>	<p>—</p>	<p>Budget Estimate, 1960-61</p>
<p><b>A—Community Development Projects.</b></p> <p><b>II—Details.</b></p> <p>A-SUPERVISION .. .. Voted ..</p> <p>A-(5) Establishment charges payable to or recoverable from other Govts, Depts, etc.</p> <p>Add—Amount transferred from “ 25-General Administra- tion ” on account of Development Commissioner and his staff, Schemes in the Second Five-Year Plan ... ..</p>					<p>Rs.</p>
<p>Total, A Supervision—Voted ..</p>					

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—contd.	---	---	---	Budget Estimate, 1960-61.
				Rs.
<b>A-Community Development Projects—contd.</b>				
District Establishment ... ..				
Animal Husbandry and Agricultural Extension ... ..				
IRRIGATION... ..				
Reclamation ... ..				
Health and Rural Sanitation ... ..				
EDUCATION ... ..				
Social Education ... ..				
Communications ... ..				
Rural Arts, Crafts and Industries ... ..				
Housing ... ..				
Development of Khadi and Village Industries ... ..				
Suspense ... ..				
Capital Outlay—Schemes of State Trading—C. D. Projects ... ..				
Add Amount transferred from 38-Medical on account training of nurses.				
Schemes in the Second Five Year Plan ... ..				
Total,—Community Development Projects ... ..				4,15,06,000*
				4,15,06,000

\*Details shown in the Brown Book.

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—contd.	—	—	—	Budget Estimate, 1960-61.
<b>B. National Extension Service.</b>				Rs.
Recurring Expenditure on Staff retained on N.E.S. pattern. ..				54,95,000
Animal Husbandry and Agricultural Extension .. ..				
Irrigation .. .. .				
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, Crafts and Industries .. .. .				
Suspense .. .. .				
<i>Add—Amount transferred from "38 Medical" on account of training of nurses.</i>				
Total, B National Extension Service ..				54,95,000
<b>Stage I Blocks—</b>				
Personnel retained on N. E. S. pattern ... ..				
Schemes in the Second Five Year Plan ... ..				
Total, B-Stage I Blocks ...				
<b>Stage II Blocks—</b>				
Personnel retained on N. E. S. pattern ... ..				
Schemes in the Second Five Year Plan ... ..				
Total, Stage II Blocks ...				

\* Details shown in the Brown Book.

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS—contd.				Budget Estimates, 1960-61.
				Rs.
<i>Pre-Extension Service.</i>				
Supervision .. .. .				
District Establishment .. .. .				
Animal Husbandry and Agricultural Extension .. .. .				
Irrigation .. .. .				
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, Crafts and Industries .. .. .				
Schemes in the Second Five-Year Plan .. .. .				
Total ..				

\*Details shown in the Brown Book.

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT, WORKS—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>C—Local Development Works.</b>				
1. Supervision	...	...	...	
2. District Establishment—				
(i) Establishment Expenditure	...	...	...	
(ii) Additional Expenditure transferred from "50—Civil Works"				
(iii) Other Expenditure	...	...	...	
3. Water Supply—				
(i) Grant-in-aid Works	...	...	...	
(ii) Other expenditure	...	...	...	
(iii) Centrally approved Works	...	...	...	
4. Improvement of Agriculture—				
(i) Grant in-aid Works	...	...	...	
(ii) Other expenditure	...	...	...	
(iii) Centrally approved works	...	...	...	
5. Rural Sanitation—				
(i) Grant-in-aid Works	...	...	...	
(ii) Other expenditure	...	...	...	
(iii) Centrally approved Works	...	...	...	
6. Roads and Buildings, Small bridges and culverts—				
(i) Grant-in-aid Works	...	...	...	
(ii) Other expenditure	...	...	...	
(iii) Centrally approved Works	...	...	...	
7. Other Miscellaneous Schemes—				
(i) Grant-in-aid Works	...	...	...	
(ii) Other Expenditure	...	...	...	
(iii) Centrally approved works	...	...	...	
(iv) Pre-Extension Service in Saurashtra	...	...	...	
(v) Starting of Pre-Extension Blocks	...	...	...	
Schemes in the Second Five-Year Plan				36,57,000*
Total, Local Development Works	...	...	...	36,57,000

\*Details shown in the Brown Book.

EXPENDITURE

<p>DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE, AND LOCAL DEVELOPMENT WORKS.—conold.</p>	—	—	—	<p>Budget Estimate, 1960-61.</p>
<p>D—General,</p>				<p>Rs.</p>
<p>Schemes in the Second Five-Year Plan ... ..</p>				<p>9,95,000*</p>
<p>Total, D—General ...</p>				<p>9,95,000*</p>
<p>E—Multipurpose Development Projects.</p>				
<p>Schemes in the Second Five-Year Plan ... ..</p>				<p>37,50,000*</p>
<p>Total, E—Multipurpose Development Projects ...</p>				<p>37,50,000</p>

\* Details shown in the Brown Book.

DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS.—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>F Pre-Extension Blocks on State Accounts</b>				
District Establishment .. .. .				
Animal Husbandry and Agricultural Extension ..				
Irrigation .. .. .				
Reclamation .. .. .				
Health and Rural Sanitation .. .. .				
Education .. .. .				
Social Education .. .. .				
Communications .. .. .				
Rural Arts, Crafts and Industries .. .. .				
Schemes in the Second Five Year-Plan .. .. .				34,24,000*
<b>Total ..</b>				<b>34,24,000</b>

\*Details shown in the Brown Book.



## EXPENDITURE

64-B, CIVIL DEFENCE.	Detailed Account No.						Budget Estimate, 1960-61.
<b>I. SUMMARY.</b>							Rs.
<b>A—AIR RAID PRECAUTIONS</b>							
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939 .. .. .	64-B (F)						2,23,920
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS .. .. .	64-B (G)						27,100
Total—Voted ..							2,51,020
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.							
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNER ACT, 1939.							— 2,23,920
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS .. .. .							— 27,100
Net Total ..							.....
<b>DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.</b>							
<b>II. DETAILS.</b>							
F—Establishment in connection with Registration of Foreigners Act, 1939.							
F—(1) Pay of Officers—							
Inspector (370—13—500) .. .. .							10,530
F—(2) Pay of Establishment—							
Deputy and Sub-Inspectors (170—325) .. .. .							
Head Constables and Constables (45—75 + writers							
allowance of Rs. 15 P. M. to 3 H.C.S.) .. .. .							
Leave Salary .. .. .							
Total ..							1,13,900
F—(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed) .. .. .							
Travelling allowance (ordinary) .. .. .							
House rent and other allowances .. .. .							
Dearness allowance .. .. .							
Total ..							67,290
F—(4) Contingencies—							
Advertisement charges .. .. .							
Books and Periodicals .. .. .							
Rent, Rates and Taxes .. .. .							
Service Postage and telegrams .. .. .							
Clothing charges .. .. .							
Cost of forms, stationery, etc. .. .. .							
Telephone Charges .. .. .							
Miscellaneous office expenses .. .. .							
Purchase and repairs of furniture .. .. .							
Total ..							32,200
Total, Establishment in connection with Registration of Foreigners Act, 1939 .. .. .							2,23,920

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE.					Budget Estimate 1960-61.
					Rs.
G Establishment in connection with Examination of Activities of Foreigners.					
(a) BOMBAY CITY					
G (a) 1-Pay of Establishment—					
Sub-Inspectors (170—245) ..	..	..			
Head Constables (60—75 + special pay at Rs. 7 each) and Constables (45—55 + special pay at Rs. 3) ..	..	..			
Total ...					9,130
G (a) 2-Allowances, Honoraria, etc.—					
Travelling allowance (fixed) ..	..	..			
Travelling allowance (ordinary) ..	..	..			
House rent and other allowances ..	..	..			
Dearness allowance ..	..	..			
Total ...					5,960
G (a) 3-Contingencies—					
Rent, Rates, etc. ..	..	..			
Service Postage ..	..	..			
Stationery ..	..	..			
Supplies and Services ..	..	..			
Miscellaneous Office expenses ..	..	..			
Total ...					2,760
Total, Bombay City ..					17,850
(b) MOFUSIL ESTABLISHMENT.					
G (b) 1-Pay of Officers—					
Inspector ..	..	..			4,950
G (b) 2-Pay of Establishment—					
Sub-Inspector, Stenotypist and servant ..	..	..			390
G (b) 3-Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary) ..	..	..			
House rent and other allowances ..	..	..			
Dearness allowance ..	..	..			
Total ..					2,170
G (b) 4-Contingencies ..					
Total, Mofussil Establishment ..					1,740
Total, Mofussil Establishment ..					9,250
Total, Establishment in connection with examination of activities of Foreigners .. Voted ..					27,100
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
F—Establishment in connection with Registration of Foreigners Act, 1939.					
Amount recoverable from the Central Government ...					—2,23,920
G—Establishment in connection with Examination of Activities of Foreigners.					
Amount recoverable from the Central Government ...					—27,100
Total, Recovered 64-B- Civil Defence ...					—2,51,020

EXPENDITURE

65, PAYMENT OF COMPENSATION TO LAND HOLDERS, ETC. ON THE ABOLITION OF THE ZAMINDARI SYSTEM.	—	—	—	Budget Estimate, 1960-61.
<p>Compensation ... ..</p>				<p>Rs.  .....</p>
<p>Total, Voted ...</p>				<p>.....</p>

65-A—CAPITAL OUTLAY ON FOREST.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>SUMMARY.</b>				
Schemes in the Second Five-Year Plan.				
(1) Scheme for afforestation and rehabilitation of pasture lands ..				
(2) Construction of Forest Roads and Bridges .. ..				
(3) Soil Conservation Scheme for Ratnagiri District .. ..				
(4) (i) Metalling of Umarpada Ghata Road miles 9-2 (ii) Umarpada-Chokwada Vadpada Road I Section (0 to 5/4) and (iii) Umarpada-Chokwada-Vadpada Road II Section (5/4 to 9/2 miles) (iv) Reconstruction of dilapidated cross drainage works on Umarpada-Chokwada-Vadpada Road 1st Section (5 miles 4 furlongs).				
(5) Construction of Ozar-Saiwan Road (next 4 miles) .. ..				
(6) Scheme for construction of dams and ponds for-moisture conservation in Saurashtra.				
(7) Forest Buildings .. .. .				
(8) Scheme for providing housing accommodation to subordinate staff ..				
(9) Construction of dams and bunds for erosion control .. ..				
(10) Forest Communications .. .. .				
(11) Scheme for training of Foresters and Forest Guards at Chanda ...				
(12) Schemes in the Second Five-Year Plan ... ..				36,21,000
<b>Total, 65-A-Capital Outlay on Forests (Voted) ..</b>				36,21,000
<i>Note.</i> —The above estimate do not include the recoveries which are adjusted in accounts in reduction of expenditure.				
Amount transferred to "10—Forest" ..				—6,41,000
<b>Total ...</b>				—6,41,000
<b>Net Total, 65-A-Capital Outlay on Forests ...</b>				29,80,000

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 68-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).	Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
					†
					Rs.
<b>I—SUMMARY.</b>					
<i>A—Irrigation Works.</i>					
<i>Productive.</i>					
I—Works	...	...	...	...	....
Schemes in the Second Five-Year Plan	...	...	...	...	2,45,69,000
II—Establishment—					
A—Ordinary*	...	...	...	...	....
B—Special	...	...	...	...	....
C—Pensionary Charges†	...	...	...	...	....
D—Schemes in the Second Five-Year Plan	...	...	...	...	18,63,000
III—Tools and Plant—					
A—Ordinary*	...	...	...	...	....
B—Special	...	...	...	...	....
C—Schemes in the Second Five-Year Plan	...	...	...	...	1,17,000
IV—Charges in England—Establishment*					
Schemes in the Second Five-Year Plan	...	...	...	...	....
V—Suspense					
Schemes in the Second Five-Year Plan	...	...	...	...	....
Total, Productive					2,65,49,000
<i>Unproductive.</i>					
I—Works	...	...	...	...	....
Schemes in the Second Five-Year Plan	...	...	...	...	12,93,27,000
II—Establishment—					
A—Ordinary*	...	...	...	...	....
B—Special	...	...	...	...	....
C—Pensionary Charges†	...	...	...	...	....
D—Secretariat Charges*	...	...	...	...	....
E—Supervision Charges*	...	...	...	...	....
F—Schemes in the Second Five-Year Plan	...	...	...	...	85,52,640
III—Tools and Plant—					
A—Ordinary*	...	...	...	...	....
B—Special	...	...	...	...	....
C—Schemes in the Second Five-Year Plan	...	...	...	...	8,83,000
IV—Charges in England—Establishment*					
Schemes in the Second Five-Year Plan	...	...	...	...	3,360
V—Suspense					
Schemes in the Second Five-Year Plan	...	...	...	...	....
Total, Unproductive					13,87,66,000
Gross Total (Voted)					16,53,15,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
I—Works	...	...	...	...	....
V—Suspense					
VI—Receipts and Recoveries on Capital Account					
Recoveries for Establishment charges transferred to the Other Public Works Heads	...	...	...	...	—10,65,000
Recoveries for Tools and Plant Charges transferred to the other Public Works Heads	...	...	...	...	....
Total, Recoveries, etc.					—10,65,000
Net Total (Voted)					16,42,50,000

\*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc.".

‡The details of the Budget Estimate, 1960-61 are shown in a separate publication.

DETAILED ACCOUNT, No. 68-III.	—	—	—	Budget Estimate, 1960-61. †
<p>III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.</p>				Rs.
<p>I. Works—</p>				
<p>v. Suspense—</p>				
<p>VI. Receipts and recoveries on Capital Account ... ..</p>				—10,65,00 0
<p>Total, Recoveries under "68" ...</p>				—10,65,000

† The details are shown in a separate publication.

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT.								Budget Estimate, 1960-61.
68-A-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL).								
I—SUMMARY.								Rs.
A—Irrigation Works.								
Productive.								
I—Works	...	...	...					....
Schemes in the Second Five Year Plan †								500
II—Establishment—								
A—Ordinary*	...	...	...					....
B—Special	...	...	...					....
C—Pensionary Charges †								....
D—Schemes in the Second Five Year Plan †								30
III—Tools and Plant—								
A—Ordinary*	...	...	...					....
B—Special	...	...	...					....
C—Schemes in the Second Five Year Plan †								10
IV—Charges in England—Establishment* ...								....
Schemes in the Second Five Year Plan † ...								....
V—Suspense ...	...	...	...					....
Schemes in the Second Five Year Plan ...								....
			Total, Productive					540
Unproductive.								
I—Works	...	...	...	68-A-I				29,99,400
Schemes in the Second Five Year Plan † ...								3,21,63,600
II—Establishment—								
A—Ordinary*	...	...	...					1,50,000
B—Special	...	...	...					....
C—Pensionary Charges †								5,600
D—Schemes in the Second Five Year Plan †								51,91,460
III—Tools and Plant—								
A—Ordinary*	...	...	...					45,000
B—Special	...	...	...					....
C—Schemes in the Second Five Year Plan †								10,88,200
IV—Charges in England—Establishment* ...								....
Schemes in the Second Five Year Plan ...								....
V—Suspense	...	...	...					....
Schemes in the Second Five Year Plan ...								12,800
			Total, Unproductive					4,16,56,060
			Gross Total					4,16,56,600
Notes.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.								
I—Works	...	...	...					—6,63,000
V—Suspense	...	...	...					....
VI—Receipts and Recoveries on Capital Account								....
			Total, Recoveries, etc.					—6,63,000
			Net Total					4,09,93,600

\* For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civi Works".

† For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Supernavigation, etc."

‡ The details of the Budget Estimate, 1960-61 are shown in a separate publication.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-A I-WORKS.	Estimated Cost.	Expenditure to the end of 1959-60.	—	—	—	Budget Estimate, 1960-61.
		Rs.	Rs.				Rs.
1	<p><i>Unproductive.</i></p> <p>Flood Control Schemes (Centrally sponsored).</p>	49,51,839					29,99,400
	Total—Voted ..						29,99,400
	DETAILED ACCOUNT No. 68-A.						
	<p>III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE—</p> <p>Cost of works financed from the State Sugar Cane Cess Fund.</p>						—3,63,000
	Total ..						—6,63,000



CIVIL ADMINISTRATION.				Budget Estimate, 1960-61.
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT.				
70. Capital Outlay on Improvement of Public Health.				Rs.
1.	Sholapur Development Scheme (Sholapur District)	...	...	
2.	Poona Cantonment Water Works (Poona District)	...	...	
3.	Kolhapur Water Supply Scheme (Kolhapur District)	...	...	
4.	Godhra Water Supply Scheme (Panchmahals District)	...	...	
5.	Piped Water Supply for Kalyan and Dombivli (Thana District)	...	...	70,000*
6.	Nasik Distillery Water Works (Nasik District)	...	...	2,00,000*
7.	Piped Water Supply for Greater Poona from Khadakwasla (Poona District).	...	...	
8.	Mahabaleshwar Water Supply Scheme	...	...	4,00,000*
9.	Baroda Flood Control Scheme (Baroda District)	...	...	2,00,000*
10.	Water Supply Scheme for Borivli, Kandivli and Malad (Thana District).	...	...	
11.	Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona (Poona District).	...	...	
12.	Improvements to Water Supply Distribution at Badlapur (District Thana).	...	...	
13.	Construction of a Masonry Weir across the Bhogwati River	...	...	22,000*
14.	Construction of staff quarters and Acqua Privies with two seated latrines & urinals at Bund Bridge Pumping station (Dist Poona).	...	...	29,000*
15.	Improvements to Phaltan Water Works, Stage II	...	...	
16.	Improvements to Chhota Udepur Water Works	...	...	
17.	Improvements to Akalkot Water Works	...	...	5,000*
18.	Additions and alteration to low service Reservoir at Poona Cantonment Water Works.	...	...	
19.	Grant-in-aid, etc. Grants to Municipalities for Water Supply Schemes in Saurashtra Region.	...	...	20,00,000
20.	National Water Supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply.	...	...	
21.	Construction of Wells in Marathwada	...	...	10,00,000*
22.	Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba District.	...	...	20,00,000*
23.	Parbhani Water Supply Scheme	...	...	1,00,000*
24.	Hingoli Water Supply Scheme	...	...	1,00,000*
25.	Degloor Water Supply Scheme	...	...	
26.	Water Supply to Mukundraj Temple at Mominabad	...	...	
27.	Improvement to Aurangabad Water Supply Scheme	...	...	
28.	Pailhan Water Supply Scheme	...	...	46,000*
29.	Kannad Water Supply Scheme	...	...	3,000*
30.	Remodelling Latur Water Supply Scheme	...	...	80,000*
31.	Remodelling Nanded Water Supply Scheme	...	...	80,000*
32.	Providing and laying low service gravity main in the newly added areas of the Poona Municipality Corporation (Poona District).	...	...	
33.	Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).	...	...	12,000*
34.	Improvement to low service gravity main from Ganesakhind Station Pumping to 10 inches diameter Pushna main.	...	...	
34(a).	Miraj Water Supply Scheme	...	...	
35.	Udgir Water Supply Scheme	...	...	3,00,000*
36.	Jalna Water Supply Scheme	...	...	2,00,000*
37.	Improvement to Pandharpur Water Supply and Distribution	...	...	83,000*

\*Schemes in Second Five-Year Plan. Details shown in a separate Publication.

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70. Capital Outlay on improvement of Public Health.	—	—	—	Budget Estimate, 1960-61.
38. Pimpri Water Supply Scheme ... ..				4,97,000*
39. Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage and Stage I, Poona.				4,00,000*
40. Panchagani Water Supply Scheme ... ..				3,00,000*
41. Improvement to Distribution System, Sawantwadi ...				
42. Kawant Water Supply Scheme ... ..				
42(a). Kurundwad Water Works ... ..				
43. Providing additional filters of 3 M. G. Capacity and pure Water Reservoir in the Compound of Poona Cantonment Water Works.				
44. Rural Water Supply Marathwada Well-works etc., in Palthan and Ambarad taluka under N. W. S. and S. P. (Rural).				6,50,000*
45. Rural Water Supply in Marathwada Well-works under the S. F. Y. Plan				4,50,000*
45(a). Improvement to karad water works (District North Satara).				63,000*
46. Water Supply and Sanitation Schemes in rural areas of Kutch.				2,97,000*
47. Protected Water Supply to 32 towns in Vidarbha ...				40,000*
47(a). Extending 6" x 3" pipeline near Modikanna, Poona ...				
48. Rural Water Supply Sinking Wells in Vidarbha ...				2,00,000*
48(a). Additional Drainage lines to Mahabaleshwar ... ..				
49. Protected Water Supply for fairs ... ..				80,000*
49(a). Providing and erecting a weigh bridge at Poona Cantonment Water Works.				
50. Nagpur Drainage and Sewage Scheme ... ..				5,00,000*
51. Provision of Pipe Water Supply facilities in certain villages of Saurashtra.				
51(a). Purchase of meter and meter parts at Poona Cantonment Water Works.				
52. Subsidising construction of Modern Sanitary Conveniences ...				39,000*
52(a). Improvement to Water Supply along Boat Club Road ...				
53. Boring Works in Saurashtra ... ..				
53(a). Acquisition of land for construction of staff quarters at Bund Bridge Pumping Station, Poona				
54. Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.				
55. Village Water Supply Scheme (Bombay) ... ..				21,29,000*
56. Grant-in-aid for Water Supply and drainage Schemes of local bodies.				40,00,000*
57. Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha.				

\*Schemes in Second Five-Year Plan. Details shown in a separate Publication.

CIVIL ADMINISTRATION. CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70, Capital Outlay on Improvement of Public Health—contd.	—	—	—	Budget Estimate, 1960-61.
				Rs.
58. Maintenance of Tracts, Tanks and Air-Compressor deepening of ...				22,000
59. Purchase of Meters and Meter-parts for Kirkee water supply Sub-Division Poona District ... ..				38,000*
59(a). Purna Water Supply Scheme (Parbhani District) ...				2,00,000*
60. Pipes Water Supply Rural Area (Vidarbha) ... ..				7,23,000*
61. Providing and erecting electrically operated pumping sets, etc., at Kolhapur Water Works (estimated cost 2,08,222) ...				1,16,000*
62. Construction of Pit Privies ... ..				....
63. Providing an electrical pumping set for at Holkar's bridge Water Works and change in rising main to 18 inches pipe line (Poona) (estimated cost 2,00,000) ... ..				50,000*
64. Rural Water supply and Environmental Hygiene—Sanitary Wells				3,00,000*
65. Water Supply Scheme for Karmala Town District Sholapur (estimated cost Rs. 14,07,200) ... ..				4,00,000*
65(a). Grants for construction of experimental tube wells ..				....
66. Rural Water Supply and Environmental Hygiene—certain piped water supply schemes in rural areas of Saurashtra ...				2,00,000*
67. Extending the existing water cushion at Sangvi Works at Akkalkot, Sholapur ... ..				13,000*
68. Rural Water Supply and Environmental Hygiene—Boring works in rural areas of Saurashtra ... ..				50,000*
69. Providing Water Supply to Miraj Town and providing surface purification Plant District South Satara (estimated cost 8,19,247)				3,00,000*
69(a). Janjira Water Works ... ..				70,000*
70. Deepening of Tanks in Rural areas of Kutch to provide water for drinking purposes to the Cattle ... ..				60,000*
71. Urmi Water Supply Scheme ... ..				1,00,000*
72. Remodelling the old distribution system at Kolhapur ...				3,00,000*
73. Porbunder Water Supply Scheme .. ..				2,28,000*
74. Kutiyana Water Supply Scheme .. ..				1,20,000*
75. Ulhaanagar Distribution System .. ..				1,00,000*
76. Godhra Water Supply Scheme ([Head Works] .. ..				12,000*
77. Improvement to Chhota Udepur Works .. ..				5,000*
78. Aurangabad Water Supply Scheme .. ..				6,000*
79. Piped Water Supply to Greater Poona from Khadakwala ..				5,000*
80. Improvements to Poona Cantonment Water Works .. ..				7,29,000*
81. Lump sum provision for taking up ten Water Supply Schemes in 1960-61 .. ..				9,65,000*
Gross Total (Voted) ...				2,16,96,000
Deduct—Expenditure transferred to Revenue head equivalent to the Grant-in-aid from the Government of India. The details are shown in separate Publication ... ..				-20,75,000
Net Total (Voted) ...				1,96,21,000

\* Schemes in Second Five-Year Plan. Details are shown in separate publication.



DETAILED ACCOUNT No. 70-3. 3-Kolhapur Water Supply Scheme.	—	—	—	Budget Estimate, 1960-61.
<b>3-Kolhapur Water Supply Scheme—</b> <b>Remodelling the old distributionsystem at Kolhapur—</b> (a) Works outlay           ...           ...           ...           ... (b) Secretariat charges       ...           ...           ...           ... (c) Tools and plant charges   ...           ...           ...           ... (d) Cost of Public Health Engineer and his establishment   ...  <div style="text-align: right;">Total, 3 ..</div>				Rs.
<b>DETAILED ACCOUNT No. 70-4.</b> <b>4-Godhra Water Supply Scheme.</b>				
<b>4-Godhra Water Supply Scheme—</b> (a) Works outlay           ...           ...           ...           ... (b) Secretariat charges       ...           ...           ...           ... (c) Tools and plant charges   ...           ...           ...           ... (d) Cost of Public Health Engineer and his establishment   ...  <div style="text-align: right;">Total, 4 ..</div>				
<b>DETAILED ACCOUNT No. 70-5.</b> <b>5-Piped Water Supply for Kalyan and Dombivli.</b>				
<b>5-Piped Water Supply for Kalyan and Dombivli—</b> (a) Works outlay           ...           ...           ...           ... (b) Secretariat charges       ...           ...           ...           ... (c) Tools and plant charges   ...           ...           ...           ... (d) Cost of P. H. E. and his establishment   ...           ...           ...  <div style="text-align: right;">Total, 5 ..</div>				
<b>DETAILED ACCOUNT No. 70-6.</b> <b>6-Nasik Distillery Water Works.</b>				
<b>6-Improvements of the Nasik Distillery Water Works—</b> (a) Works outlay           ...           ...           ...           ... (b) Secretariat charges       ...           ...           ...           ... (c) Tools and plant charges   ...           ...           ...           ... (d) Cost of Public Health Engineer and his establishment   ...  <div style="text-align: right;">Total, 6 ..</div>				
<b>DETAILED ACCOUNT No. 70-7.</b> <b>7-Piped water supply for Greater Poona from Khadakwasla.</b>				
<b>7-Piped water supply for Greater Poona from Khadakwasla—</b> (a) Works outlay           ...           ...           ...           ... (b) Secretariat charges       ...           ...           ...           ... (c) Tools and plant charges   ...           ...           ...           ... (d) Cost of Public Health Engineer and his establishment   ...  <div style="text-align: right;">Total, 7 ..</div>				

DETAILED ACCOUNT No. 70-8. 8, Mahabaleshwar Water Supply Scheme	—	—	—	Budget Estimate, 1960-61.
<b>8. Mahabaleshwar Water Supply Scheme—</b>				Ra
(a) Works outlay                    ...    ...    ...    ..				
(b) Secretariat charges            ...    ...    ...    ..				
(c) Tools and plant charges        ...    ...    ...    ..				
(d) Cost of P. H. E. and his establishment    ...    ...    ...    ..				
Total, 8    ...				
DETAILED ACCOUNT No. 70-9. 9, Baroda Flood Control Scheme.				
<b>9. Baroda Flood Control Scheme—</b>				
(a) Works outlay                    ...    ...    ...    ..				
(b) Secretariat charges            ...    ...    ...    ..				
(c) Tools and plant charges        ...    ...    ...    ..				
(d) Cost of P. H. E. and his establishment    ...    ...    ...    ..				
Total, 9    ...				
DETAILED ACCOUNT No. 70-10. 10, Water Supply Scheme for Borivli, Kandivli and Malad.				
<b>10. Water Supply Scheme for Borivli, Kandivli and Malad—</b>				
(a) Works outlay                    ...    ...    ...    ..				
(b) Secretariat charges            ...    ...    ...    ..				
(c) Tools and plant charges        ...    ...    ...    ..				
(d) Cost of P. H. E. and his establishment    ...    ...    ...    ..				
Total, 10    ...				
DETAILED ACCOUNT No. 70-11. 11. Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona.				
<b>11. Providing and erecting an electrically driven pumping Set for Raw Water Pumping station at Poona—</b>				
(a) Works outlay                    ...    ...    ...    ..				
(b) Secretariat Charges            ...    ...    ...    ..				
(c) Tools and Plant charges        ...    ...    ...    ..				
(d) Cost of Public Health Engineer and his establishment    ...    ...    ...    ..				
Total, 11    ...				

<p style="text-align: center;">DETAILED ACCOUNT No. 70-12.</p> <p>12-Improvements to Water Supply Distribution at Badlapur.</p>	—	—	—	<p style="text-align: right;">Budget Estimate, 1960-61.</p>
				Rs.
<p>12-Improvements to Water Supply Distribution at Badlapur—</p> <p>(a) Works Outlay           ...       ...       ...       ...</p> <p>(b) Secretariat Charges     ...       ...       ...       ...</p> <p>(c) Tools and Plant Charges ...       ...       ...       ...</p> <p>(d) Cost of Public Health Engineer and his Establishment ...</p> <p style="text-align: right;">Total, 12 ...</p>				
<p style="text-align: center;">DETAILED ACCOUNT No. 70-13.</p> <p>13-Construction of a Masonry Weir across the Bhogwati River.</p>				
<p>13-Construction of a Masonry Weir across the Bhogwati River—</p> <p>(a) Works Outlay           ...       ...       ...       ...</p> <p>(b) Secretariat Charges     ...       ...       ...       ...</p> <p>(c) Tools and Plant charges ...       ...       ...       ...</p> <p>(d) Cost of Public Health Engineer and his Establishment ...</p> <p style="text-align: right;">Total, 13 ...</p>				
<p style="text-align: center;">DETAILED ACCOUNT No. 70-14.</p> <p>14-Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur).</p> <p>14-Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur) ...</p> <p style="text-align: right;">Total, 14 ...</p>				

DETAILED ACCOUNT No. 70-15.				Budget Estimate, 1960-61.
15, Improvements to Phaltan Water Works Stage II.				
				Rs.
15-Improvements to Phaltan Water Works—Stage II	...	...	...	
Total, 15			...	
DETAILED ACCOUNT No. 70-16.				
16, Improvements to Chhota Udepur Water Works.				
16-Improvements to Chhota Udepur Water Works—				
(a) Works Outlay	...	...	...	
(b) Secretariat Charges	...	...	...	
(c) Tools and Plant Charges	...	...	...	
(d) Cost of P. H. E. and his Establishment	...	...	...	
Total, 16			...	
DETAILED ACCOUNT No. 70-17.				
17, Improvements to Akalkot Water Works.				
17-Improvements to Akalkot Water Works—				
(a) Works Outlay	...	...	...	
(b) Secretariat Charges	...	...	...	
(c) Tools and Plant Charges	...	...	...	
(d) Cost of P. H. E. and his Establishment	...	...	...	
Total, 17			...	
DETAILED ACCOUNT No. 70-19.				
19—Grant-in-aid etc.				
19-Grant-in-aid—Grants to Municipalities for water supply Schemes for Forbunder, Rajkot and Parbhasbunder areas				20,00,000
Total, 19			...	20,00,000
DETAILED ACCOUNT No. 70-20.				
20-National Water-supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply.				
20-National water supply and sanitation programme for Rural areas of Saurashtra—Construction of piped water supply				
Total, 20			...	
DETAILED ACCOUNT No. 70-21.				
21—Construction of wells in Marathwada.				
21-Construction of wells in Marathwada				
Total, 21			...	
DETAILED ACCOUNT No. 70-22.				
22, Rural water supply Programme in Ahmedabad, Amreli and Kolaba Districts.				
22—Rural water supply programme in Ahmedabad, Amreli and Kolaba Districts.				
Total, 23			...	



DETAILED ACCOUNT No. 70-23. 23-Parbhani Water Supply Scheme.									Budget Estimate, 1960-61.
									Rs.
<b>23-Parbhani Water Supply Scheme—</b>									
(a) Works Outlay	...	...	...	...	...				
(b) Secretariat charges	...	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...	...				
(d) Establishment Charges	...	...	...	...	...				
Total, 23						..			
DETAILED ACCOUNT No. 70-24. 24-Hingoli Water Supply Scheme.									
<b>24-Hingoli Water Supply Scheme—</b>									
(a) Works Outlay	...	...	...	...	...				
(b) Secretariat charges	...	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...	...				
(d) Establishment Charges	...	...	...	...	...				
Total, 24						..			
DETAILED ACCOUNT No. 70-25. 25-Degloor Water Supply Scheme.									
<b>25-Degloor Water Supply Scheme—</b>									
(a) Works Outlay	...	...	...	...	...				
(b) Secretariat charges	...	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...	...				
(d) Establishment Charges	...	...	...	...	...				
Total, 25						..			

DETAILED ACCOUNT No. 70-26.								Budget Estimate, 1960-61.
26-Water Supply to Mukundraj Temple at Mominabad.								Rs.
<b>26-Water Supply to Mukundraj Temple at Mominabad—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat charges..	..	..	..	..				
(c) Tools and Plant charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
Total, 26 ..								
DETAILED ACCOUNT No. 70-27.								
27-Improvement to Aurangabad Water Supply Scheme.								
<b>27-Improvement to Aurangabad Water Supply Scheme—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat charges..	..	..	..	..				
(c) Tools and Plant charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
Total, 27 ..								
DETAILED ACCOUNT No. 70-28.								
28-Paithan Water Supply Scheme.								
<b>28-Paithan Water Supply Scheme—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat charges	..	..	..	..				
(c) Tools and Plant charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
Total, 28 ..								

## EXPENDITURE

DETAILED ACCOUNT No. 70-29. 29-Kannad Water Supply Scheme.					—	—	—	Budget Estimate, 1960-61.
								Ra.
<b>29-Kannad Water Supply Scheme—</b>								
(a) Works Outlay	...	...	...	...				
(b) Secretariat charges	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...				
(d) Establishment Charges	...	...	...	...				
Total, 29 ...								
DETAILED ACCOUNT No. 70-30. 30-Remodelling Latur Water Supply Scheme.								
<b>30-Remodelling Latur Water Supply Scheme—</b>								
(a) Works Outlay	...	...	...	...				
(b) Secretariat charges	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...				
(d) Establishment Charges	...	...	...	...				
Total, 30 ...								
DETAILED ACCOUNT No. 70-31. 31-Remodelling Nanded Water Supply Scheme.								
<b>31-Remodelling Nanded Water Supply Scheme—</b>								
(a) Works Outlay	...	...	...	...				
(b) Secretariat charges	...	...	...	...				
(c) Tools and Plant charges	...	...	...	...				
(d) Establishment Charges	...	...	...	...				
Total, 31 ...								

DETAILED ACCOUNT No. 70-32.							Budget Estimate, 1960-61.
32-Providing and laying low service gravity main in the newly added areas of the Poona Municipal Corporation (Poona District).							
							Rs.
32-Providing and laying low Service gravity main in the newly added areas of the Poona Municipal Corporation (Poona District).							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 32				...			
DETAILED ACCOUNT No. 70-33.							
33-Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District.)							
33-Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 33				...			
DETAILED ACCOUNT No. 70-34.							
34-Improvement to low Service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main.							
34-Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main.							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 34				...			

## EXPENDITURE

DETAILED ACCOUNT No. 70-35. 35-Udgir Water Supply Scheme.					—	—	—	Budget Estimate, 1960-61.
								Rs.
<b>35-Udgir Water Supply Scheme—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat Charges	..	..	..	..				
(c) Tools and Plant Charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
				<b>Total, 35</b>	..	..		
DETAILED ACCOUNT No. 70-36. 36-Jalna Water Supply Scheme.								
<b>36-Jalna Water Supply Scheme—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat Charges	..	..	..	..				
(c) Tools and Plant Charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
				<b>Total, 36</b>	..	..		
DETAILED ACCOUNT No. 70-37. 37-Improvement to Pandharpur Water Supply and Distribution System.								
<b>37-Improvement to Pandharpur Water Supply and Distribution System—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat Charges	..	..	..	..				
(c) Tools and Plant Charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
				<b>Total, 37</b>	..	..		
DETAILED ACCOUNT No. 70-38. 38-Pimpri Water Supply Scheme.								
<b>38-Pimpri Water Supply Scheme—</b>								
(a) Works Outlay	..	..	..	..				
(b) Secretariat Charges	..	..	..	..				
(c) Tools and Plant Charges	..	..	..	..				
(d) Establishment Charges	..	..	..	..				
				<b>Total, 38</b>	..	..		

DETAILED ACCOUNT No. 70-39.							Budget Estimate, 1960-61.
39-Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage, and Stage I, Poona.				—	—	—	
							Rs.
39-Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage, and Stage I, Poona—							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 39			...				
DETAILED ACCOUNT No. 70-40.							
40-Panchagani Water Supply Scheme.							
40-Panchagani Water Supply Scheme—							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 40			...				
DETAILED ACCOUNT No. 70-41.							
41-Improvement to Distribution System, Sawantwadi.							
41-Improvement to Distribution System, Sawantwadi—							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 41			...				
DETAILED ACCOUNT No. 70-42.							
42-Kawant Water Supply Scheme.							
42-Kawant Water Supply Scheme—							
(a) Works Outlay	...	...	...				
(b) Secretariat Charges	...	...	...				
(c) Tools and Plant Charges	...	...	...				
(d) Establishment Charges	...	...	...				
Total, 42			...				

## EXPENDITURE

DETAILED ACCOUNT No. 70-43.				Budget Estimate, 1960-61.
43-Providing additional filters of 3 M. G. Capacity and pure water reservoir in the compound of Poona Cantonment Water Works.				
43-Providing additional filters of 3 M. G. capacity and pure water reservoir in the compound of Poona Cantonment Water Works—				
(a) Works outlay	..	..	..	..
(b) Secretariat charges	..	..	..	..
(c) Tools and plant charges	..	..	..	..
(d) Establishment charges	..	..	..	..
Total, 43			..	
DETAILED ACCOUNT No. 70-44.				
44-Rural Water Supply — Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural).				
44-Rural Water Supply—Marathwada Well Works etc., in Paithan and Ambard Talukas under N.W.S. and S.P. (Rural).				
Total, 44			..	
DETAILED ACCOUNT No. 70-45.				
45—Rural Water Supply in Marathwada — Well Works under the Second Five-Year Plan.				
45-Rural Water Supply in Marathwada — Well Works under the Second Five-Year Plan.				
Total, 45			..	
DETAILED ACCOUNT No. 70-46.				
46-Water Supply and Sanitation Schemes in rural areas of Kutch.				
46-Water Supply and Sanitation Schemes in rural areas of Kutch				..
Total, 46			..	
DETAILED ACCOUNT No. 70-47.				
47-Protected Water Supply to 32 towns in Vidarbha.				
47-Protected Water Supply to 32 towns in Vidarbha				..
Total, 47			..	

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DETAILED ACCOUNT No. 70-48. 48-Rural Water Supply Sinking Wells in Vidarbha.	—	—	—	Budget Estimate, 1959-60.
				Rs.
48-Rural Water Supply Sinking Wells in Vidarbha .. .. .				
Total, 48 ..				
DETAILED ACCOUNT No. 70-49. 49 Protected Water Supply for fairs.				
49-Protected Water Supply for fairs .. .. .				
Total, 49 ..				
DETAILED ACCOUNT No. 70-50. 50 Nagpur Drainage and Sewage Scheme.				
50-Nagpur Drainage and Sewage Scheme .. .. .				
Total, 50 ..				
DETAILED ACCOUNT No. 70-51. 51-Provision of Piped Water Supply facilities in certain villages of Saurashtra.				
51-Provision of Piped Water Supply facilities in certain villages of Saurashtra, .. .. .				
Total, 51 ..				
DETAILED ACCOUNT No. 70-52. 52-Subsidising Construction of Modern Sanitary Conveniences.				
52-Subsidising Construction of Modern Sanitary Conveniences ..				
Total, 52 ..				
DETAILED ACCOUNT No. 70-53. 53-Boring Works in Saurashtra.				
53-Boring Works in Saurashtra ... .. .				
Total, 53 ...				
DETAILED ACCOUNT No. 70-54. 54-Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.				
54-Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.				
Total, 54 ...				



## EXPENDITURE

DETAILED ACCOUNT No. 70-55. 55, Village Water Supply Scheme.				Budget Estimate, 1960-61.
				Rs.
55—Village Water Supply Scheme .. .. .				
Total, 55 ..				
DETAILED ACCOUNT No. 70-56. 56-Grant-in-aid for Water Supply and drainage schemes of local bodies, Public Health Project local bodies.				
56-Grant-in-aid for Water Supply and drainage Schemes of local bodies, Public Health Project local bodies.				
Total, 56 ..				
DETAILED ACCOUNT No. 70-57. 57-Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha.				
57-Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha.				
Total, 57 ..				



## EXPENDITURE

71-CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.	—	—	—	Budget Estimate, 1960-61.
Schemes in the Second Five Year Plan ... ..				Rs. 42,96,000
Gross Total (Voted) ..				42,96,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in part III under this head in the publication containing detailed estimates for Second Five Year Plan schemes.</p>				
Schemes in the Second Five Year Plan .. ..				12,83,000
Net Total (Voted) ..				30,13,000

\*Provided in a separate publication for Second Five-Year Plan scheme.

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.				Budget Estimate, 1960-61.
<b>SUMMARY.</b>				Rs.
A—Investment in Government Commercial Undertakings	...	...	...	13,28,000
B—Investment in other Commercial concerns	...	...	...	3,93,43,000
Gross Total—(voted)				4,06,71,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				—50,06,000
Net Total—(voted)				3,56,65,000
<b>DETAILED ACCOUNT No. 72-A.</b>				
<b>A-1 Investment in Government Commercial Undertakings—</b>				
(i) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	..	..	..	
(ii) Air conditioning of weaving shed of Shri Shahu Chhatrapati Mills, Kolhapur.	..	..	..	
(iii) Machinery Rehabilitation Programme of Shri Shahu Chhatrapati Mills, Kolhapur.	..	..	..	6,08,000
(iv) Purchase of 4 Combers and back processes Machine for S. S. Mills.	..	..	..	4,00,000
(v) Government Central Work shop and store, Nagpur	..	..	..	20,000
Total, A-1				10,28,000
<b>A-2 schemes in second Five-Year Plan</b>				
Total, A				3,00,000
Total, A				13,28,000
<b>B-1 Investment in other Commercial concerns.</b>				
(1) Establishment of an Industrial Estate at Atale near Kalyan	...	...	...	
(2) Establishment of Trading Estates Other than Atale	...	...	...	
(3) Industrial Estate at Rajkot	...	...	...	
(4) Capital Contribution to the Bombay State Road	...	...	...	
Transport-Corporation, the Saurashtra State Road	...	...	...	
Transport-Corporation, the Kutch State Road	..	..	..	
Transport-Corporation, and the Provincial Transport Services, Vidarbha.	..	..	..	
(5) Contribution to the share capital of Co-operative Farming Societies	...	...	...	
(6) Contribution to the share capital of Co-operative Societies for development of Co-operative Marketing.	...	...	...	
(7) Participation in the share capital of the State Warehousing Corporation.	...	...	...	
(8) Scheme for Organisation of Co-operative Cattle Breeding-cum-Farming Societies and M. P. Societies for the improvement of Nomadic Professional Cattle breeders.	...	...	...	
(9) Capital Contribution to the Bombay Co-operative Housing Finance Society, Ltd.	...	...	...	
(10) Organisation of Co-operative Pressing Societies other than Co-operative Sugar Factories.	...	...	...	
(11) Co-operative Marketing of Oranges (in Vidarbha)	...	...	...	
(12) Contribution to the share capital of Co-operative Sugar Factories	...	...	...	
(13) Investment in the shares of the States Industrial Co-operative Association Bombay.	...	...	...	
(14) Machinery Rehabilitation Programme of Shri Shahu Chhatrapati Mills, Kolhapur.	...	...	...	
(15) State Co-operative Development Fund	...	...	...	
(16) (i) Scheme for organisation and grant for financial assistance to the Forest, Labour Co-operative Societies.	...	...	...	
(ii) Scheme for financial assistance to Industrial Co-operative Societies of Backward Classes in Scheduled areas (Other than Forest Societies) for management expenses and contribution to the share capital of.	...	...	...	
(iii) Scheme for organisation of Regional and District Industrial Co-operative Banks.	...	...	...	
(iv) Scheme for contribution to the share capital of Industrial Co-operative (including the District Industrial Co-operative) associations.	...	...	...	
(17) Establishment of Government Distillery in Ahmednagar District	...	...	...	
(18) Extension of Agricultural credit Contribution to the share Capital of Agricultural Credit Institutions.	...	...	...	1,50,00,000
(19) Porbandar Water Supply Scheme	...	...	...	
(20) Reconditioning of looms,—Shri Shahu Chhatrapati Mills, Kolhapur	..	..	..	
(21) Contribution to the share capital of the Dairy in Saurashtra.	..	..	..	
(22) Purchase of New ordinary share of State Commercial Ltd.	..	..	..	
(23) Share Capital Contribution to the Service Co-operative Societies	..	..	..	50,00,000
Total, B-1				2,00,00,000
<b>B-2 Schemes in second Five-Year Plan</b>				
Total, B				1,93,43,000
Total, B				3,93,43,000
<b>III Details of Recoveries adjusted in the accounts in reduction of expenditure—</b>				
(i) Deduct—Expenditure met from Depreciation Reserve of Shri Shahu Chhatrapati Mills.	...	...	...	—6,08,000
(ii) Deduct Amount met from the State Co-operative Development Fund.	...	...	...	—43,50,000
(iii) Deduct—Expenditure transferred to Revenue head equivalent to grant-in-aid from Govt. of India.	...	...	...	—48,000
Total				—50,06,000

## EXPENDITURE

73—CAPITAL OUTLAY ON PORTS.		—	—	—	Budget Estimate, 1960-61.
					Rs.
<b>SUMMARY.</b>					
Capital outlay on minor ports—					
A-Works	...	...	...	...	60,93,400
Schemes in the Second Five-Year Plan	...	...	...	...	82,59,600
B-Tools and plant and equipments survey dredging	...	...	...	...	1,25,000
Schemes in the Second Five-Year Plan	...	...	...	...	18,02,000
Gross Total, Voted					1,62,80,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of recoveries adjusted in the accounts in reduction of expenditure.					
(1) Expenditure financed from Port Development Fund 'A'	..				—18,30,000
(2) Expenditure financed from Bhavnagar Port Reserve Fund	..				—40,88,400
(3) Expenditure transferred to "30. Ports and Pilotage" equivalent to Grant-in-aid from Government of India.					—3,00,000
Total, Recoveries					—62,18,400
Net Total, Voted					1,00,61,600
<b>DETAILED ACCOUNT No. 73.</b>					
<b>73-CAPITAL OUTLAY ON PORTS.</b>					
<b>A-Works.</b>					
<b>DETAILS.</b>		Estimated Cost.			
		Rs.			
× New Major Works to be financed from Bhavnagar Port Reserve Fund.	42,32,000				16,00,000
× (1) Two 100 ton Dumb Steel Barges for Bhavnagar	1,50,000				1,37,900
× (2) Construction of Lock Gate at Bhavnagar	79,25,000				15,00,000
× (3) Two Additional R. C. C. Berths at Concrete Jetty at Bhavnagar.	2,85,000				5,00,000
× (6) Purchase of Sand Pump for 'Sudharu'	40,000				1,000
** (7) Development Works at Bedi	25,00,000				3,30,000
** (8) Development Works in inner Harbour at Porbunder.	34,50,000				6,00,000
* (9) Development Works for fishing harbour at Veraval.	50,47,000				12,00,000
× (16) Fire Fighting Appliances at Bhavnagar	33,250				15,000
× (17) Wireless Telegraph Set in S. T. "Chitra" at Bhavnagar	15,000				10,000
× (18) 48 K. V. Generating Set for Bhavnagar	40,000				35,000
× (19) One 100 B. H. P Launch for Bhavnagar	1,25,000				1,50,000
× (27) New Wireless Set at Bhavnagar	24,000				14,000

× Financed from Bhavnagar Port Reserve Fund.

\*\* Financed from Port Dev. Fund "A".

\* Partly financed from Port Development Fund "A" and Subsidy from Government of India.

DETAILED ACCOUNT No. 73. CAPITAL OUTLAY ON PORTS. A-Works—conold.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
	Rs.				Rs.
×(36) Reclamation and provision of road and railway sidings at Bhavnagar.	1,42,500				500
Total, A-Works ...					60,93,400
B.-Tools and Plant and equipment.					
Survey Dredging—					
×(1) Purchase of Electric Motors with electrical accessories etc., in connection with electrification at Concrete Jetty, Bhavanagar.	1,70,000				1,25,000
Total, B ...					1,25,000

× Financed from Bhavnagar Port Reserve Fund.

② Details shown in Separate Publication.

80-Bombay Development Scheme.				Detailed Account No.	—	—	—	Budget Estimate, 1960-61.
<b>I—SUMMARY.</b>								Rs.
<b>A-Works and Acquisitions—</b>								
Works	..	..	..	80-A				1,56,060
Schemes in Second Five-Year Plan	..	..	..					2,00,000
<b>B-Establishment—</b>								
(1) Ordinary*	..	..	..	....				10,880
Schemes in Second Five-Year Plan	..	..	..					14,000
(2) Special	..	..	..	80-B				6,280
<b>C-Tools and Plant*</b>								
Schemes in Second Five-Year Plan	..	..	..	....				3,060
	..	..	..					4,000
<b>D-Charges in England* ..</b>								
	..	..	..	....				....
<b>Gross Total—(Voted) ...</b>								<b>3,94,280</b>
<i>Note.—The above estimates do not include the recoveries shown below which are added in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>								
<b>Deduct—Receipts and Recoveries on Capital Account ...</b>								<b>—50,000</b>
<b>Net-Total—(Voted) ...</b>								<b>3,44,280</b>
DETAILED ACCOUNT No. 80. Bombay Development Scheme.				Estimated Cost.				
<b>II—DETAILS.</b>								
<b>A-I—Works and Acquisitions.</b>								
<b>(1) ORIGINAL WORKS.</b>								
<b>(1) Major Works in Progress—</b>								
(1) Improvements to water supply of Worli Chawls by laying "21" pipe line and remodelling internal distribution system.								....
(2) Improvements to the pavilion between chawls by laying "4 1/2" metalled surface and surface dressing one coat with asphalt.				5,09,943				22,950
(3) Providing common bath rooms at the rate of one unit of 12 bath rooms for four chawls at all centres.								....
(4) Levelling the open ground by dressing and filling in depression with earth and murum and consolidating the same by roller at all centres.								....
(5) Providing weather shades for corridors windows, and W. C. block windows on west and south sides at all centres.								....
(6) Improvements to roads in S. S. III at Chembur ..				3,87,945				1,14,750
(7) Improvements to roads in S. S. 18 in Kurla Kirol ..				96,166				18,360
(8) Protection of the sea wall along Marine Drive, Bombay.								....
<b>Carried over ..</b>								<b>994,054</b>
								<b>1,56,060</b>

\*For the purpose of Appropriation Accounts, these charges will be watched under the head "50. Civil Works"

## EXPENDITURE

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DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME.	Estimated Cost.	—	—	—	Budget Estimate, 1960-61.
					Rs.
II—DETAILS—contd.					
Brought forward ..					1,56,060
(9) Construction of certain roads in Suburban Scheme No. I, Kurla-Kiroli Industrial Area, Bombay Suburban District, Bombay.					.....
(10) Providing windows in place of cement concrete Louvers in the Development Department Chawls at Worli, DeLisle Road, Naigaum and Sewri.					.....
(11) Minor Works ... ..					.....
Total ...					1,56,060
(12) New Minor Original Works—					
(i) Est. No. 520. Providing additions and alterations to E. I. in D. D. Chawls Nos. 75, 88 and 89 at Worli, Bombay.					.....
A-2—Scheme in the Second Five-Year Plan— ...					2,00,000
TOTAL—Works and Acquisitions ..					3,56,060



DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. Establishment (Special).				Budget Estimate, 1960-61.
				Rs.
<b>BOMBAY CIRCLE.</b>				
III—Superintending Engineer,				
(a) Pay of Establishment—				
(Draftsman Rs. 110—180)	...	...	...	3,160
(b) Allowances, Honoraria, etc.				
House rent and other allowances	...	...	...	420
Dearness allowance	...	...	...	660
Total			...	1,080
Total, III, Superintending Engineer			...	3,240
IV—Executive. Presidency Division:				
(a) Pay of Establishment—				
Temporary establishment (Clerks Rs. 46—105)	...	...	...	1,400
(b) Allowances—Honoraria, etc.—				
Dearness allowance	...	...	...	1,080
House rent and other allowances	...	...	...	560
Total			...	1,640
Total, IV-Executive—Presidency Division			...	3,040
Fees to members of the Advisory Committee				....
Grand Total			...	6,280
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
Receipts and Recoveries on Capital Account				—50,000

81-Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	—	—	—	Budget Estimate, 1980-81.
<b>I—SUMMARY.</b>					Rs.
<b>A-Original Works.</b>					
<b>(a) Civil Buildings—</b>					
General Administration ...	81-A				86,65,900
Administration of Justice ...					11,44,500
Jails ...					9,44,400
Police ...					1,96,67,900
Education ...					1,54,54,600
Medical ...					1,99,91,000
Public Health ...					17,12,200
Agriculture ...					67,01,600
Animal Husbandry ...					15,32,600
Industries ...					7,92,400
Miscellaneous Departments ...					89,93,500
Stationery and Printing ...					1,20,000
Civil Works ...					1,61,71,600
<b>Total, Civil Buildings ... (Voted) ...</b>					<b>9,18,92,200</b>
<b>(b) (i) Communications—Ordinary ...</b>					....
†(ii) Communications—Central Aid Road Development Programme Works.	81-A				85,44,000
(iii) Add—Expenditure transferred from State Road Fund—P. W. D.					77,78,500
(iv) West Coast Road programme.					1,13,40,000
<b>Total, Communications ...</b>					<b>2,26,62,500</b>
<b>Total, Original Works ... (Voted) ...</b>					<b>11,45,54,700</b>
<b>B-Establishment charges*</b> ...					<b>64,32,460</b>
<b>C-Tools and Plant Charges*</b> ...					<b>18,37,840</b>
<b>D-Charges in England—</b>					
Establishment* ...					....
Miscellaneous ...					....
<b>Repayment to Contingency Fund ... (Voted) ...</b>					....
<b>Gross Total "81-Civil Works" ... (Voted) ...</b>					<b>12,23,25,000</b>
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>					
<b>A-Original Works ...</b>					<b>—2,53,85,600</b>
<b>B-Establishment Charges ...</b>					<b>—4,96,600</b>
<b>C-Tools and Plant Charges ...</b>					<b>—1,41,400</b>
<b>D-Charges in England ...</b>					....
<b>E-Deduct Receipts and Recoveries on Capital Account...</b>					....
<b>Net Total ... (Voted) ...</b>					<b>9,68,01,400</b>

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† These works form part of Central plan for Roads Expenditure.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
	<b>GENERAL ADMINISTRATION WORKS IN PROGRESS.</b>				
	<i>Superintending Engineer, (R. and B.) Circle, Rajkot.</i>				
	<b>KUTCH DIVISION.</b>				
1	Construction of Administrative Building at Gandhidham:	22,400			20,000
	<b>RAJKOT DIVISION.</b>				
2	Construction of Grass godown (New) in Saurashtra	4,00,000			19,000
3	Renovation of administrative buildings ..	90,000			25,000
	<b>JAMNAGAR DIVISION.</b>				
4	Construction of Grass godowns (5) in Halar Division.	3,89,704			18,750
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	<b>SABARKANTHA DIVISION.</b>				
5	Construction of Inspection Bungalow with out-houses at Shamalaji.	58,660			500
	<i>Superintending Engineer, South Gujarat Circle.</i>				
	<b>SURAT DIVISION.</b>				
6	Additions and Alterations to the Sub-Jail Building at Surat for converting the same into Office of the D. I. L. R., and District Survey Office, Surat.	1,47,886			51,000
	<i>Superintending Engineer, Bombay Circle.</i>				
	<b>PRESIDENCY DIVISION.</b>				
7	Construction of buildings on plot Nos. 151 to 154 of B. B. R. S. for providing additional office accommodation to Sachivalaya Establishment.	76,99,000			2,00,000
	<b>RATNAGIRI DIVISION.</b>				
8	Construction of Mamlatdar's Kacheri at Mandangad, District Ratnagiri.	2,04,646			10,000
9	Construction of Mamlatdar's Kacheri at Malwan ..	2,62,708			500
	* Second Five-Year Plan ..	....			33,21,150
	Total, General Administration ..				36,65,900
	<b>ADMINISTRATION OF JUSTICE.</b>				
	<b>WORKS IN PROGRESS.</b>				
	<i>Superintending Engineer (R. and B.) Circle, Rajkot.</i>				
	<b>JAMNAGAR DIVISION.</b>				
1	Construction of Court House Building at Khambhalia	92,440			22,450
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	<b>MEHSANA DIVISION.</b>				
2	Construction of District Record Room at Mehsana ..	51,512			500
	<b>BANASKANTHA DIVISION.</b>				
3	Constructing Civil Judge's residence at Tharad ..	22,826			500
	<i>Superintending Engineer, Bombay Circle.</i>				
	<b>KOLABA DIVISION.</b>				
4	Construction of new Court House at Alibag ..	4,62,590			1,000
	<i>Superintending Engineer, Central Circle.</i>				
	<b>SHOLAPUR DIVISION.</b>				
5	Construction of New Buildings for accommodation of Civil Courts at Sholapur.	6,77,429			1,00,000
	* Second Five-Year Plan ..				10,20,050
	Total, Administration of Justice ..				11,44,500

\*Details shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. Original Works—contd.	Estimate cost.			Budget Estimate, 1960-61.
	<b>JAILS.</b>				
	<b>WORKS IN PROGRESS.</b>	Rs.			Rs.
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	<b>AHMEDABAD DIVISION.</b>				
1	Providing ceiling as well as roofing over the barracks at Ahmedabad Central Prison.	2,00,000 (Not accorded).			1,00,000
	<i>Superintending Engineer, North Public Health Circle.</i>				
	<b>PUBLIC HEALTH WORKS DIVISION, BARODA.</b>				
2	Providing flush latrines and Improvements to W. S. in Ahmedabad Central Jails.	5,12,303			66,000
	<i>Superintending Engineer, Central Circle.</i>				
	<b>KOLHAPUR DIVISION.</b>				
3	Providing Electric installations in Kolhapur District Prison and residential quarters for Jail Staff.	59,545			2,000
	<b>NASIK (R AND B) DIVISION.</b>				
4	Providing additional accommodation at Nasik Road Central Prison.	41,75,693			1,00,000
	<b>*Second Five-Year Plan</b>				6,76,400
	<b>Total—Jail</b>				<b>9,44,400</b>
	<b>POLICE.</b>				
	<b>WORKS IN PROGRESS.</b>				
	<i>Superintending Engineer (R &amp; B) Circle (Rajkot).</i>				
	<b>KUTCH DIVISION.</b>				
1	Construction of quarters for Police Constabulary at Kandla.	1,47,400			42,400
2	Construction of quarters for Police Constabulary at Bhuj (132 Nos.).	4,96,390			20,000
3	Construction of quarters for Police Constabulary at Bhuj (75 Nos.).	3,01,735			5,000
4	Construction of quarters for Police Officer (1 for P. I. and 1 for P. S. I.) at Bhuj.	36,600			1,000
5	Construction of quarters for Police Officer at Gandhidham (2 for P. I. and 2 for S. I.).	14,613			1,000
6	Construction of quarters for Police Officer at Anjar (S. I. 2.)	29,230			3,000
7	Construction of Constabulary quarters at Anjar (62 Nos.)	2,44,870			31,000
8	Construction of Constabulary quarters at Gandhidham (60 quarters).	2,37,787			37,800
9	Construction of Constabulary quarters at Adipur (15 quarters).	60,000			30,000
	<b>JAMNAGAR DIVISION.</b>				
10	Construction of 48 Constabulary quarters at Dwarka.	1,84,985			500
11	Construction of quarters for Police Inspectors and Sub-Inspectors (P. I. and S. I.) at Jamnagar.	2,23,509 (Under revision).			13,000
12	Construction of Constabulary quarters at Jamnagar (144 Nos.).	5,77,660			25,000
13	Construction of Constabulary quarters at Jamkhambhalia (Jamjodpur).	94,685 (to be revised).			500
	<b>JUNAGADH DIVISION.</b>				
14	Construction of Police line works at Bantwa and Police Training School at Junagadh.	2,96,250 Bantwa. 1,74,000 Junagadh.			50,000

\*Details shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 81.	Estimated cost.			Budget Estimate, 1960-61.
	CIVIL WORKS. Original Works—contd.				
	<b>POLICE.</b>	Rs.			Rs.
	<b>WORKS IN PROGRESS.</b>				
	<b>RAJKOT DIVISION.</b>				
15	Construction of Quarters for Police Inspectors and Sub-Inspectors at Rajkot. ..	1,46,990			5,000
16	Additions and Alterations to Police Line at Dhoraji	99,725			5,000
17	Construction of Quarters for Commandant, State Reserve Police Force at Gondal.	45,310			2,000
18	Construction of Constabulary Quarters at S. A. F. Gondal (45 quarters with 14 latrines).	2,20,100			27,100
19	Construction of Constabulary Quarters at Padadhari (14 quarters).	44,502			1,000
	<b>BHAVNAGAR DIVISION.</b>				
20	Construction of Quarters for Commandant, State Reserve Police Force at Bhavnagar.	25,000			2,100
21	Construction of Constabulary Quarters at Bhavnagar	1,99,710			5,000
22	Construction of Quarters for Police Officers (S. I. 5) at Bhavnagar.	75,000			500
	<b>JAMNAGAR DIVISION.</b>				
23	Construction of Quarters for Police Officers at Jamjodhpur, (S. I. 1).	20,600			500
24	Construction of Constabulary Quarters at Kalyanpur (15 quarters).	49,300			500
25	Construction of Constabulary Quarters at Salaya (10 quarters).	44,800			500
	Construction of Constabulary Quarters at Panch Koshi 'A' Division at Jamnagar (12 quarters).	1,73,822	} (approximately).		
26	Construction of Constabulary Quarters at Panch Koshi 'B' Division at Jamnagar (16 quarters).	61,000			24,000
	<b>SURENDRANAGAR DIVISION.</b>				
27	Construction of Constabulary Quarters at Surendranagar (12 quarters).	48,000			28,000
	<b>AMRELI DIVISION.</b>				
28	Construction of Quarters for Police Officers P. S. I. (1) at Amreli.	20,000			4,700
29	Construction of Quarters for Police Officer S. I. (1) quarters at Amreli Head Quarters at Amreli.	20,000			4,800
30	Construction of Constabulary Quarters at Amreli ..	7,39,846			1,50,000
31	Additions and Alterations to the Old Kalabhuvan Building at Amreli.	66,224			56,000
	<i>Superintending Engineer North Gujarat Circle.</i>				
	<b>BANASKANTHA DIVISION.</b>				
32	Constructing 342 Constabulary Quarters at Palanpur, District Banaskantha.	13,00,000			2,000
33	Housing Accommodation for the Police Personnel of the State Reserve Police Force (Indo-Pakistan Border).	6,15,226			3,00,000
34	Construction of Constabulary Quarters at Moria, District Banaskantha, 2 Nos.	11,303			1,000
	<b>SABARKANTHA DIVISION.</b>				
35	Construction on Police Constabulary Quarters at Himatnagar (168 Nos.).	7,48,050			500
36	Construction of one P. S. I.'s Quarters and 114 Constabulary Quarters at Himatnagar.	5,93,370			1,00,000
37	Construction of Quarters for P. S. I. at Meghra], District Sabarkantha. One Sub-Inspector.	14,200			2,340
38	Construction of Constabulary Quarters at Malpur, District Sabarkantha (15 Nos.)	67,460			29,000
39	Construction of Constabulary Quarters at Poshina 15 Nos., District Sabarkantha.	67,744			28,000
40	Construction of Constabulary Quarters at Ambaliara 15 Nos., Distt. Sabarkantha.	57,413			28,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A—Original Works—Contd.	Estimated Cost.	Budget Estimate, 1960-61.
	<b>POLICE WORKS IN PROGRESS</b>	<b>Rs.</b>	<b>Rs.</b>
	<b>AHMEDABAD DIVISION.</b>		
41	Water-proofing of Hollow Block Lines at Ahmedabad	1,93,381	500
42	Constructing Kagdapith Police Station in Ahmedabad City. Two Sub-Inspectors.	31,800	12,400
43	Constructing 100 Constabulary Quarters at Sahipur Police Head-Quarters, Ahmedabad.	3,05,021	500
44	Constructing Quarters for One Police Inspector and One P. S. I. at Viramgam.	52,036	200
45	Constructing 80 Constabulary Quarters at Police Head-Quarters in Ahmedabad City.	3,43,600	88,000
46	Constructing Quarters for One P. S. I. at Viramgam Police Station.	13,910	100
47	Construction of Constabulary Quarters at Detroj Police Station, 15 Nos., District Ahmedabad.	57,850	20,000
48	Construction of Constabulary Quarters at Ahmedabad Railway Police Station including Detective Staff and flying guard (80 Nos.)	3,20,000	30,000
49	Construction of Constabulary Quarters at Barasancha, 40 Nos., District Ahmedabad.	1,77,900	76,000
50	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors) at Barasancha Lines in Ahmedabad City, One Police Inspector and Two Police Sub-Inspectors.	70,800	22,900
51	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors) at Barasancha Lines in Ahmedabad City, Head Quarters Two Police Inspectors and Four Police Sub-Inspectors.	1,41,600	44,000
52	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors) at Ahmedabad Railway Police Station (including Detective Staff and Flying Guards). One Police Inspector and three Police Sub-Inspectors.	72,157	300
53	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors) at Gomati-pur Police Station in Ahmedabad City. Two Sub-Inspectors.	31,900	12,400
54	Construction of Police Officer's One Quarter for Ahmedabad Rural.	25,000	5,000
	<b>MEHSANA DIVISION.</b>		
55	Construction of Police Officers One Quarter at Patan, District Mehsana.	28,700	2,000
56	Construction of Constabulary Quarters in Patan City 30 Nos., District Mehsana.	1,31,505	51,000
	<b>KAIRA DIVISION.</b>		
57	Constructing 14 permanent Quarters for residential accommodation and Office at Karamsad.	49,168	300
58	Constructing Constabulary Quarters at Kaira Police Head-Quarters.	3,16,606	5,005
59	Constructing Two Police Sub-Inspectors' Quarters at Cambay to be constructed at Anand.	29,200	500
60	Constructing P. S. I.'s Quarters at Petlad No. 1 to be constructed at Anand.	14,610	3,300
61	Constructing a reservoir in the Police Head-Quarters at Kaira for Residential Quarters. <i>Superintending Engineer, South Gujarat Circle.</i>	28,239	3,000
	<b>BARODA DIVISION.</b>		
62	Additions and alterations to Police Lines in Faras-khans, District Baroda.	30,000	40,000
63	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors) at Sankheda.	14,400	8,000
64	Construction of Constabulary Quarters 4 Nos. at Bhandarwa.	19,000	1,600

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.		Budget Estimate, 1980-81.
		Rs.		Rs.
	<b>SURAT DIVISION.</b>			
65	Construction of Police Station, Building and Residential Quarters for 26 Constabulary Old Fampa Bazar Police Lines at Surat.	2,83,725		1,000
66	Construction of Constabulary Quarters 23 Nos. at Athawa Lines, Surat.	1,42,200		60,000
	<b>BROACH DIVISION.</b>			
67	Conversion of two stables in Pagya Police Lines, Rajpipla into 20 Quarters for Policemen.	33,165		6,000
68	Construction of Quarters for Police Officers (Police Inspector and Police Sub-Inspectors, at Broach.	35,905		15,000
69	Construction of Constabulary Quarters at Broach head quarters and City Police Station, 43 Numbers. <i>Superintending Engineer, North Public Health Circle.</i>	1,79,200		1,00,000
	<b>PUBLIC HEALTH WORKS, DIVISION BARODA.</b>			
70	Providing Water Supply and Drainage arrangements to 342 Constabulary Quarters at Palanpur. <i>Superintending Engineer, Bombay Circle.</i>	1,88,300		1,178
	<b>THANA DIVISION.</b>			
71	Construction of quarters for 6 Sub-Inspectors at Kalyan Police Station.	1,41,827		35,000
72	Construction of 72 Constabulary Quarters at Borivli	4,33,750		1,50,000
73	Construction of 44 Constabulary Quarters at Andheri	3,17,160		75,000
74	Construction of a Police Station building and Quarters for Sub-Inspector and Policemen at Dombivli.	3,38,000		1,00,000
75	Construction of Quarters for Constabulary at Santa Cruz. <i>Housing accommodation in Greater Bombay Area for the Police Personnel at Kurla and Ghatkopar.</i>	1,21,770		50,000
76	(i) Kurla Quarters for 1 Deputy Inspector 5 Inspectors and 40 Constables.	2,24,920		1,30,000
77	(ii) Ghatkopar Quarters for 2 Deputy Inspectors 8 Sub-Inspectors and 176 Constables.	15,94,920		2,00,000
78	Construction of quarters for 1 Police Inspector and 2 Police Sub-Inspectors at Thana.	55,000		55,000
79	Construction of quarters for 2 Police Sub-Inspectors at Palghar.	52,571		40,000
80	Construction of Quarters for 2 Police Sub-Inspectors at Virar.	37,359		24,600
81	Construction of Quarters for 1 Police Inspector and 1 Police Sub-Inspector at Bhiwandi.	41,033 (Approximate)		13,000
82	Construction of Quarters for 7 Police Sub-Inspectors at Kinhavali.	19,510		5,500
83	Construction of quarters for 7 Police Sub-Inspectors at Kalyan Railway Police Station.	1,37,830		60,000
84	Construction of 48 Constabulary Quarters 2 at Kalyan	2,30,400		50,000
85	Construction of 21 Constabulary Quarters at Bhiwandi	1,05,000		50,000
86	Construction of 26 Constabulary Quarters at Kalyan	1,30,000		60,000
87	Construction of 19 Constabulary Quarters at Umbergaon.	1,03,962		60,000
88	Construction of 16 Constabulary Quarters at Bassein	96,150		60,000
89	Construction of 13 Constabulary Quarters at State Traffic Branch, Thana (actually 18 quarters to be constructed as per type design.)	45,500		70,000
90	Construction of 23 Constabulary Quarters at Virar ..	80,500		70,000
91	Construction of 183 constabulary quarters (actually 180 quarters to be constructed as per type design) at Kalyan Railway Police Station.	8,65,215		2,00,000

Item No.	DETAILED ACCOUNT No. 81.				Budget Estimate 1900-01.
	CIVIL WORKS.				
	A—Original Works				
		Estimated cost.			Rs.
	<b>PRESIDENCY DIVISION.</b>				
92	Construction of Quarters for 6 visiting Police Officers on the first floor over the Canteen and Mess at Police Head Quarters at Naigaum (Quarters for 6 Police Officers).	70,185			500
93	Construction of an additional storey over each chawl A and B for Police at Shephard Road, Byculla, Bombay (50 Quarters for Constabulary).	3,91,297 (Approximate).			1,00,000
94	Construction of Quarters for Police Constabulary on plot No. 4, Scheme No. 57 at Naigaum, Bombay.	37,29,342			10,00,000
95	Constructing the Sewree Police Station and Quarters to the Staff attached to it. Construction of Police Station and quarters for 8 Sub-Inspectors, 10 Head Constables and 10 Constables.	12,00,000			2,00,000
96	Renovating and Reconditioning Hutments at Worli	7,33,343			6,33,000
	<b>KOLABA DIVISION</b>				
97	Repairs to Police Lines at Murud	30,425			7,000
	<i>Superintending Engineer, Central Circle.</i>				
	<b>POONA EAST DIVISION</b>				
98	Construction of 480 Constabulary quarters at Poona Police Head Quarters including land acquisition.	27,93,144			5,000
99	Construction of new building for the Police Station and quarters for its staff at Kirkee.	2,75,500			1,00,000
100	Construction of quarters for D. I. G., D. S. P., S. P. S., D. P. O. (Poona) (6).	1,33,500			40,000
101	Construction of quarters for Police Officers, P. I.'s and P. S. I.'s at Junnar.	57,000			1,000
102	Construction of constabulary quarters at Sirur (20)	1,38,483			60,000
103	Construction of building for Police M. T. Workshop at Poona Police Head Quarters	2,56,951			5,000
104	Construction of buildings for Police M. T. Workshop at Poona-Barbed wire fencing.	24,900			500
105	Construction of quarters for Police Inspectors and Sub-Inspectors at Poona City.	2,22,263			10,000
106	Construction of quarters for Police Inspectors and Sub-Inspectors at Poona City. (State Traffic Branch.)	1,48,431			10,000
107	Construction of Constabulary Quarters at Poona City, State Traffic Branch.	1,02,099			2,000
108	Construction of Constabulary Quarters at Poona City. State Traffic Branch. (M. T. Section 41 Units).	3,29,000			60,000
	<b>POONA WEST DIVISION.</b>				
109	Construction of 288 quarters for Policemen at Swargate Poona.	15,71,920			22,000
110	Land acquisition under Tigris Camp and Construction of Structure thereon.	19,24,000			1,00,000
111	Structures on the Poona District Head Quarters Poona.	19,24,009			2,50,000
112	Purchase of Eve's Estate at Poona for use of State Reserve Police Force.	1,23,081			500
113	Construction of constabulary quarters at Poona City (208).	11,12,000			2,00,000
114	Construction of constabulary quarters at Haveli (40)	2,59,566			1,13,000
115	Construction constabulary quarters at Dhond (36)	2,26,600			1,00,000
116	Construction of Quarters for Police Officers, P. I.'s and P. S. I.'s at Indapur.	42,000			1,000



Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A—Original Works	Estimated cost.		Budget Estimate, 1960-61
		Rs.		Rs.
	<b>WEST KHANDESH DIVISION.</b>			
117	Construction of constabulary quarters at (1) Nawapur (35).	1,64,540		1,00,000
118	Construction of constabulary quarters at Dhulia Head Quarters.	2,14,579		5,000
119	Construction of quarters for D. I. G., D. S. P. S. P., S. D. P. O. at Nandurbar.	28,331		5,000
	<b>NASIK DIVISION.</b>			
120	Construction of quarters for Police Officers, P. I.'s and P. S. I.'s at Nasik City. P. I. 3; P. S. I. 9.	2,20,338		1,00,000
121	Additions and Alterations to Police Lines at Chandor Police Station.	22,944		500
122	Construction of constabulary quarters at Nasik City	4,24,150		60,000
	<b>SHOLAPUR DIVISION.</b>			
123	Construction of quarters for Police Inspectors and Sub-Inspectors at Pandharpur.	62,684		500
124	Construction of constabulary quarters at Sholapur Railway Station (40).	2,34,565		60,000
	<b>KOLHAPUR DIVISION.</b>			
125	Surface drain around Head Quarters Police Lines at Kolhapur.	29,175		2,000
	<b>SOUTH SATARA DIVISION.</b>			
126	Construction of Police Head Quarters at Sangli (B. I. No. 94).	41,16,000		6,00,000
	<b>NORTH SATARA DIVISION.</b>			
127	S. R. and Improvements to Police Lines blocks I and II at Koregaon.	35,067		500
128	Improvements to the roads in Head Quarters Police Lines at Satara.	18,279		500
129	Construction of constabulary quarters and outpost building at Undale in North Satara District Acquisition of Land for the.	46,276		500
	<i>Superintending Engineer, Deccan Irrigation Circle.</i>			
	<b>POONA IRRIGATION DIVISION.</b>			
130	Constructing 60 constabulary quarters, 2 quarters for Sub-Inspectors and one quarter for Inspector at Baramati.	3,77,600		1,50,000
	Constructing quarters for One Police Inspector and 2 Police Sub-Inspectors at Baran 1 Baramati, district Poona.	51,900		
	<b>AHMEDNAGAR DIVISION.</b>			
131	Constructing quarters for the S. D. Police Officer at Shrirampur.	25,000		500
132	Construction of police officers (Police Inspectors and Sub-Inspectors) quarters at Ahmednagar (3 quarters for Police Inspectors and 7 quarters for Sub-Inspector.)	1,95,408		99,500

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A—Original Works	Estimated cost.			Budget Estimate, 1960-61.
		Rs.			Rs.
133	Construction of Police Officers (Police Inspector and Sub-Inspectors) quarters at Shirampur, district Nagar (3 quarters for Sub-Inspector).	51,480			33,200
134	Construction of Police Officers (Police Inspector and Sub-Inspectors) quarters at Sangamner, district Ahmednagar, (2 quarters for Sub-Inspectors).	35,950			1,000
135	Construction of Police Officers (Police Inspector and Sub-Inspectors) quarters at Sangamner, district Ahmednagar, 1 quarter for Police Inspector with out houses at Sangamner.	29,696			500
136	Constructing Sixty-five constabulary quarters at Sangamner.	2,63,900			1,18,000
137	Constructing constabulary quarters at Ahmednagar (9) policemen Residential quarters for 9 constables at Ahmednagar.	35,540			100
	N. R. B. C., DIVISION.				
138	Constructing 97 constabulary quarters at Phaltan, district North Satara.	4,78,258			1,00,000
	<i>Superintending Engineer, Southern Public Health Circle, Poona.</i>				
	P. H. W. DIVISION, POONA.				
139	Providing under ground drainage arrangement to Police Headquarter at Shivaji Nagar.	1,00,272			5,842
	<i>Superintending Engineer (Road and Buildings) Circle, Aurangabad.</i>				
	EAST KHANDESH DIVISION.				
140	Constructing 26 constabulary quarters at Dharangaon.	85,267			500
141	Construction of 34 constabulary quarters at Edlabad (now shifted to Amalner), district East Khandesh.	1,69,188			50,000
142	Purchase of Industrial Quarters for Housing Policemen—	15,00,000			1,000
	Ra.				
	(a) 150 quarters at Jalna ..	4,73,850			
	(b) 270 quarters at Nanded ..	7,91,762			
	(c) 74 quarters at Latur ..	2,23,960			
		14,89,512			
	AURANGABAD DIVISION.				
143	Constructing 100 constabulary quarters at Aurangabad.	3,87,000			24,000
144	Additions and alterations and repairs to old INH. Building at Jalna, occupied by S. A. F.	7,45,000 (Adm. App.)			1,50,000
145	Constructing of quarters for 1 Police Inspector and 3 Sub-Inspectors at Jalna.	1,55,000 (Est. yet to be submitted)			50,000
146	Construction of Quarters for D. I. C. at Aurangabad.	34,000			40,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORK. A-Original Works—contd.	Estimated cost.			Budget Estimate, 1960-61.
	AURANGABAD DIVISION.	[Ra.			Ra.
147	Construction of 1 police Inspector's and 8 Sub-Inspector's Quarters at Aurangabad.	1,69,300 (Admn. appl).			19,000
148	Construction of 180 constabulary quarters at Aurangabad.	7,20,000			1,50,000
	BEED DIVISION.]				
149	Construction of 26 constabulary quarters at Beed Head Quarters.	1,00,000			1,000
150	Construction of 2 Police Inspectors' and 7 Sub-Inspectors' Quarters at Beed.	2,16,500			80,000
151	Construction of 198 constabulary quarters at Beed ..	9,85,200			1,50,000
152	Construction of 72 constabulary quarters at Beed Head quarters.	9,06,500			75,000
153	Construction of Quarters for 1 D. S. P. and 4 S. D. P. Os. at Beed.	1,34,000			24,000
	NANDED DIVISION.				
154	Construction of quarters for one D. S. P. at Nanded.	34,000			35,000
155	Constructing quarters for 2 Police Inspectors and 2 Sub-Inspectors at Nanded.	1,09,850			50,000
156	Construction of residential quarters for Police Department at Nanded.	3,50,000			20,000
157	Construction of 46 constabulary quarters at Nanded	2,34,700			20,000
	OSMANABAD DIVISION.				
158	Construction of 80 constabulary quarters at Osmanabad.	3,25,400			60,000
159	Constructing of quarters for 2 Police Inspectors and 4 Sub-Inspectors at Osmanabad.	1,12,790			59,000
	PARBHANI DIVISION.				
160	Constructing 156 constabulary quarters at Parbhani.	6,24,000			1,50,000
161	Constructing of Quarters for D. S. P. at Parbhani ..	49,363			22,800
162	Construction of Quarters for Police Officers (2) Police Inspector, 7 Sub-Inspector quarters at Parbhani.	1,55,000			60,000
163	Constructing of quarters for 1 Police Inspector and 2 Sub-Inspectors at Hingoli, Parbhani District.	58,900			33,000
	<i>Superintending Engineer (Road and Buildings)] Circle, Nagpur.</i>				
	BHANDARA DIVISION.				
164	Construction of 87 constabulary Quarters in Nagpur City.	5,31,476			62,000
165	Construction of quarters for one Sub-Inspector, 11 Married constables and construction of two latrines bath-rooms for unmarried constables at Police Station, Kelod.	81,800			1,000
166	Construction of 86 constabulary quarters in Nagpur City.	3,72,200			1,28,000

Items No.	DETAILED ACCOUNT No. 81.	Estimated cost.	Budget Estimate, 1960-61
	CIVIL WORKS A—Original Works—contd.	Rs.	Rs.
	<b>BHANDARA DIVISION—contd.</b>		
167	Construction of Constabulary Quarters Nagpur Range, work at Kamptee 8 Nos. ..	38,400	11,720
168	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors), Nagpur Range, Kamtee Police Sub-Inspector 1 and Sub-Inspector 3.	58,500	25,500
169	Construction of Constabulary Quarters, Nagpur Range, works at Gondia (Bhandara Division) 60 Nos.	3,12,200	60,000
170	Construction of 80 Constabulary Quarters at Reserve Police Lines at Bhandara ..	2,83,500	2,000
	<b>WARDHA DIVISION.</b>		
171	Construction of 90 Constabulary Quarters at Reserve Police Lines at Wardha ..	3,27,700	500
	<b>CHANDA DIVISION.</b>		
172	Construction of 42 Constabulary Quarters in Chanda .. .. .	1,84,400	2,000
	<b>NAGPUR DIVISION.</b>		
173	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors, Nagpur Range, Nagpur City—P. S. I. 15, Sub-Inspector 15).	2,75,000	1,00,000
174	Construction of Constabulary Quarters, Nagpur Range, work at Nagpur City 22 Nos. ..	88,000	38,000
175	Construction of Quarters for Police Officers (Police Inspectors and Police Sub-Inspectors), Nagpur Range, Nagpur Rural Head Quarter (Nagpur Division) 22.	80,000	30,000
176	L. I. V. and L. C. S., Nagpur, Construction of 2 Nos. (Nagpur Division) .. .. .	30,000	15,000
	<i>Superintending Engineer, (R &amp; B) Circle, Amravati.</i>		
	<b>YEOTMAL DIVISION.</b>		
177	Construction of Quarters for S. D. O. Police at Yeotmal .. .. .	19,900	4,000
178	Construction of Constabulary Quarters at Yeotmal 48 Nos. .. .. .	1,92,000	1,00,000
	<b>AMRAVATI DIVISION.</b>		
179	Construction of Constabulary Quarters at Reserve lines Amravati 120 Nos. .. .. .	4,90,934	1,50,000
	<b>AKOLA DIVISION.</b>		
180	Construction of Constabulary Quarters at Akola 54 Nos. .. .. .	2,37,600	1,00,600
	<b>BULDHANA DIVISION.</b>		
181	Construction of Constabulary Quarters at Khamgaon 48 Nos. .. .. .	47,900	1,900
	<b>NEW WORKS.</b>	(for 14 Nos. only).	
	<i>Superintending Engineer (Roads and Buildings) Circle, Rajkot.</i>		
182	Construction of quarters for Police Officers 1 Sub-Inspectors, Kandla, Kutch .. .. .	20,000	15,000
183	Construction of quarters for Police Officers 1 Sub-Inspectors, Bachhav, Kutch .. .. .	40,000	15,000
184	Construction of quarters for Police Officers (1—DSP), Surendranagar, Surendranagar .. .. .	35,000	35,000
185	Construction of quarters for Police Officers, Pradyumnagar, M. S., Rajkot .. .. .	40,000	15,000
186	Construction of quarters for Police Officers 1 Sub-Inspectors, Morvi, Rajkot .. .. .	20,000	15,000
187	Construction of quarters for Police Officers 1 Sub-Inspectors, Botad, Bhavnagar .. .. .	20,000	15,000
188	Construction of quarters for Police Officers 1 Sub-Inspectors, Chuda, Surendranagar .. .. .	20,000	15,000
189	Construction of quarters for Police Officers 1 Sub-Inspectors, Pansina, Surendranagar .. .. .	20,000	15,000
190	Construction of quarters for Police Officers 1 Sub-Inspector, Shihor, Bhavnagar .. .. .	20,000	15,000
191	Construction of quarters for Police Officers 2 Sub-Inspectors, Mahuva (City and Taluka Police Dn.) Bhavnagar .. .. .	40,000	15,000
192	Construction of quarters for Police Officers, Khambalia, Jamnagar. .. .. .	40,000	15,000
193	Construction of quarters for Police Officers 1 Sub-Inspectors, Lalpur, Jamnagar .. .. .	20,000	15,000
194	Construction of quarters for Police Officers 1 Sub-Inspectors, Mendarda, Junagadh .. .. .	20,000	15,000
195	Construction of quarters for Police Officers 1 Sub-Inspectors, Porbandar, Junagadh .. .. .	20,000	15,000
196	Construction of quarters for Police Officers 1 Sub-Inspectors, Gondal, Rajkot .. .. .	20,000	15,000
197	Construction of quarters for Police Officers 1 Sub-Inspectors, Wankaner, Rajkot .. .. .	20,000	15,000
198	Construction of quarters for Police Officers 1 Sub-Inspectors, Rahpur, Bhuj .. .. .	20,000	15,000
199	Construction of quarters for Police Officers 1 Sub-Inspectors, Naliya, Bhuj .. .. .	20,000	15,000
200	Construction of quarters for Police Officers, Junagadh (P.T.S.), Junagadh .. .. .	40,000	15,000
201	Construction of quarters for Policemen. (8) Muli, Surendranagar .. .. .	28,000	14,000
202	Construction of quarters for Policemen. (7) Vallabhipur, Bhavnagar .. .. .	24,500	19,500
202	Construction of quarters for Policemen. (10) Kundla, Bhavnagar .. .. .	35,000	18,000
204	Construction of quarters for Policemen. (10) Wadhwan City, Surendranagar .. .. .	35,000	18,000
205	Construction of quarters for Policemen. (14) Gadhada, Surendranagar .. .. .	49,000	19,000
206	Construction of quarters for Policemen. (12) Palitana, Bhavnagar .. .. .	42,000	16,000
207	Construction of quarters for Policemen. (13) Mendarda, Junagadh .. .. .	45,700	18,000

Item No.	DETAILED ACCOUNT No. 81.		Estimated cost.	Budget Estimate 1960-61
	CIVIL WORKS.		Rs.	Rs.
A-Original Works.				
208	Construction of quarters for Policemen. (13), Lathi, Bhavnagar .. .. .		45,700	18,000
209	Construction of quarters for Police Officers (4 S. D. P. O's. Quarters), Rajkot, Rajkot ..		80,000	30,000
210	Construction of quarters for Police Officers, (6 S. Is. Quarters), Surendranagar, Surendranagar.		1,20,000	40,000
211	Construction of quarters for Police Officers, (2 P. Is. and 9 S. Is. Quarters), Gondal (S.A.F.), Rajkot.		1,85,000	55,000
212	Construction of quarters for Policemen (30 quarters), Chuda, Surendranagar .. .. .		1,05,000	40,000
213	Construction of quarters for Policemen (50 quarters), Bachhav, Bhuj .. .. .		1,75,000	40,000
214	Construction of quarters for Policemen (40 quarters), Mangrol, Sorath .. .. .		1,40,000	35,000
215	Construction of quarters for Policemen (44 quarters), Upleta, Rajkot .. .. .		1,86,000	40,000
216	Construction of quarters for Policemen (23 quarters), Bahpur, Bhuj .. .. .		80,500	20,000
217	Construction of quarters for Policemen (38 quarters), Lakhtar, Surendranagar .. .. .		1,33,000	40,000
218	Construction of quarters for Policemen (71 quarters), Mandwi, Bhuj .. .. .		2,48,500	50,000
219	Construction of quarters for Policemen (159 quarters), S. R. P. F. Group V, Gondal Rajkot.		5,56,500	63,000
220	Construction of quarters for Officers 1 SIs., Ghogho, Amreli .. .. .		20,000	15,000
221	Construction of quarters for Officers 1 SIs., Dhari, Amreli .. .. .		13,500	13,500
222	Construction of quarters for Policemen (43 quarters), Dhari, Amreli .. .. .		1,50,500	40,000
223	Construction of quarters for Policemen (39 quarters), Okha, Amreli .. .. .		1,36,500	40,000
<i>Superintending Engineer, North Gujarat Circle.</i>				
224	Construction of quarters for Police Officers (1—SDPO), Anand, Kaira .. .. .		20,000	20,000
225	Construction of quarters for Police Officers (1—SIs.), Chhapi, Banaskantha .. .. .		15,045	15,045
226	Construction of quarters for Police Officers (1—SIs.), Wadgaon, Banaskantha .. .. .		15,195	15,195
227	Construction of quarters for Police Officers (1—SIs.), Dehgaon, Ahmedabad .. .. .		18,000	15,000
228	Construction of quarters for Police Officers (1—SIs.), Vijaynagar, Sabarkantha .. .. .		15,500	15,500
229	Construction of quarters for Police Officers (1—SIs.), Suigam, Banaskantha .. .. .		15,145	15,145
230	Construction of quarters for Police Officers (1—SIs.), Ambaji, Banaskantha .. .. .		15,045	15,045
231	Construction of quarters for Police Officers (1—PIs.), Dholka, Ahmedabad .. .. .		23,000	18,000
232	Construction of quarters for Police Officers (1—SIs.), Visnagar, Mehsana .. .. .		16,000	11,000
233	Construction of quarters for Police Officers (1—SIs.), Sanand, Ahmedabad .. .. .		20,000	15,000
234	Construction of quarters for Police Officers (1—SIs.) Kadi, Mehsana .. .. .		18,292	14,292
235	Construction of quarters for Police Officers (1—PIs.), Nadiad, Kaira .. .. .		25,000	19,000
236	Construction of quarters for Police Officers (1—SIs.), Danta, Banaskantha .. .. .		15,500	15,500
237	Construction of quarters for Policemen (4), Nenawa, O. P., Banaskantha .. .. .		24,426	19,426
238	Construction of quarters for Police Officers (5 S. Is. Quarters), Ahmedabad Rural Head Quarters, Ahmedabad.		1,00,000	15,000
239	Construction of quarters for Police Officers (1 P. I. and 2 S. Is. Quarters), Anand, Kaira ..		70,000	30,000
240	Construction of quarters for Police Officers, (1 P. I. and 4 S. Is. Quarters), Ahmedabad City (Madhavpura), Ahmedabad City.		1,00,000	40,000
241	Construction of Constabulary Quarters (67 Quarters), Virangam, Ahmedabad .. .. .		2,95,135	50,000
242	Construction of Constabulary Quarters (65 Quarters), Anand, Kaira .. .. .		3,75,000	50,000
243	Construction of Quarters for Policemen (22 Quarters), Agthala Police Station, Banaskantha.		77,000	19,000
244	Construction of quarters for Policemen (27 Quarters), Kalol, Mehsana .. .. .		94,500	30,250
245	Construction of quarters for Policemen (100 Quarters), Mehsana, Mehsana .. .. .		3,25,000	63,000
246	Construction of quarters for Policemen (90 Quarters), Sahijpur H. Q, Ahmedabad .. .. .		3,15,000	60,000
247	Construction of quarters for Policemen (40 Quarters), Ahmedabad City (Gomptipur), Ahmedabad.		1,77,650	50,000
248	Construction of quarters for Policemen (36 Quarters), Thasara, Kaira .. .. .		1,90,000	50,000
249	Construction of quarters for Policemen (48 Quarters), Nadiad, Kaira .. .. .		2,11,000	55,000
250	Construction of quarters for Policemen (22 Quarters), Mansa, Mehsana .. .. .		1,10,000	30,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A Original—Works.	Estimated cost.	Budget Estimate, 1960-61.
		Rs.	Rs.
251	Constructon of quarters for Policeman (50 Quarters), Patan, Mehsana .. ..	1,75,000	45,000
252	Construction of quarters for Policemen (46 Quarters), Vijaynagar, Sabarkantha .. ..	2,16,200	50,000
253	Construction of quarters for Policemen (15 Quarters), Mehsana (W. Rly), Mehsana .. ..	52,500	16,000
254	Construction of quarters for Policemen (10 Quarters), Mandal, Ahmedabad .. ..	52,500	11,000
255	Construction of quarters for Policemen (10 Quarters), Aslaji, Ahmedabad .. ..	50,000	15,000
256	Construction of quarters for Policemen (21 Quarters), Ambaji, Banaakantha .. ..	88,500	20,000
257	Construction of quarters for Police Officers (2—SIs), Nadiad, Kaira .. ..	30,300	20,300
258	Construction of quarters for Police Officers (2—SIs), Cambay, Kaira .. ..	29,220	19,220
259	Construction of quarters for Police Officers (1—SIs), Kapadwanj, Kaira .. ..	21,500	11,500
	<i>Superintending Engineer, South Gujarat Circle.</i>		
260	Construction of quarters fo Police Officers (2—SIs), Godhra, Panchmahals .. ..	40,000	20,000
261	Constructon of quarters for Police Officers (4—SIs), Dohad, Panchmahals .. ..	20,000	15,000
262	Construction of quarters for Police Officers (1—SIs), Halol, Panchmahals .. ..	20,000	15,000
263	Construction of quarters for Police Officers (1—SIs), Kavi Broach, .. ..	13,970	8,970
264	Construction of quarters for Police Officers (1.P.I), Broach, Broach .. ..	23,000	15,000
265	Construction of quarters for Police Officers (1—SIs), Vadach, Broach .. ..	13,970	8,970
266	Construction of quarters for Police Officers (2—SIs), Rander Police Station, Surat .. ..	40,000	15,000
267	Construction of quarters for Police Officers (1—SIs), Vyara, Surat .. ..	20,000	15,000
268	Construction of quarters for Police Officers (1—SIs), Jalapore, Surat .. ..	20,000	15,000
269	Construction of quarters for Police Officers, Bulsar Surat .. ..	40,000	15,000
270	Constructon of quarters for Police Officers (1—SIs) Pardi, Surat .. ..	20,000	15,000
271	Construction of quarters for Police Officers (2S.Is.) Baroda, .. ..	33,000	16,500
272	Construction of quarters for Policemen (8), Waghodia, Baroda .. ..	28,500	14,000
273	Cnstruction of quarters for Policemen. (12) Gandevir Surat .. ..	42,625	21,000
274	Construction of quarters for Police Officers, (1.P.I. and 2 S.Is. Quarters). Ankleshwar, Broach .. ..	55,000	12,500
275	Construction of quarters for Police Officer, (3. S.Is. Quarters), Rajpipla, Broach .. ..	60,000	10,000
276	Constabulary Quarters (32 Quarters), Wagra, Broach .. ..	1,28,000	44,000
277	Constabulary Quarters (25 Quarters), Ankleshwar, Broach .. ..	87,000	33,750
278	Constabulary Quarters (50 Quarters), Godhra Town, Panch Mahals .. ..	1,80,650	50,000
279	Constabulary Quarters (20 Quarters), Halol, Panch Mahals .. ..	70,000	20,000
280	Construction of quarters for Policemen (28 Quarters), Dediapada, Broach .. ..	90,000	24,000
281	Construction of quarters for Policemen (20 Quarters), Vedaach, Broach .. ..	70,000	20,000
282	Construction of quarters for Policemen (18 Quarters), Kavi Broach .. ..	80,600	20,300
283	Construction of quarters for Policemen (41 Quarters), Karjan, Baroda .. ..	1,43,500	32,000
284	Construction of quarters for Policemen (16 Quarters), Amod Broach .. ..	56,000	18,000
285	Construction of quarters for Policemen (16 Quarters), Limkheda, Panchmahals .. ..	62,000	18,000
286	Construction of quarters for Policemen (24 Quarters), Baria, Panchmahals .. ..	96,500	23,000
287	Construction of quarters for Policemean (24 Quarters), Surat (W. Rly), Surat .. ..	84,000	22,000
288	Construction of quarters for Policemen (20 Quarters), Sankheda, Baroda .. ..	94,000	20,000
289	Construction of quarters for Policemen (31 Quarters), Bulsar, Surat .. ..	1,24,000	30,000
290	Construction of quarters for Policemen (39 Quarters), Rander, Surat .. ..	1,56,000	38,000
291	Construction of quarrers for Policemen (22 Quarters), Pardi, Surat .. ..	77,000	22,000
292	Construction of quarters for Policemen (200 quarters), S. R. P. F., Group Baroda III, Baroda, Baroda, .. ..	7,00,000	90,000
293	Addition and alteration to the Police lines at Rajpipla District Bronch, Rajpipla, Broach .. ..	74,780	37,000
	<i>Superintending Engineer, Bombay Circle.</i>		
294	Construction of quarters for Police Officers (I—SPDO), Kalyan, Thana .. ..	20,000	20,000
295	Construction of quarters for Police Officer (1—SDPO), Bhiwandi, Thana .. ..	20,000	20,000
296	Construction of quarters for Police Officers I SIs, Khalapur, Kolaba .. ..	20,000	15,000

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works.	Estimated Cost.	Budget Estimate, 1960-61.
		Rs.	Rs.
297	Construction of quarters for Police Officers I.SIs., Dapoli, Ratnagiri .. .. .	20,000	15,000
298	Construction of quarters for Police Officers I.SIs., Khed, Ratnagiri .. .. .	20,000	15,000
299	Construction of quarters for Police Officers I.PIs., Chiplun, Ratnagiri .. .. .	20,000	15,000
300	Construction of quarters for Police Officers SIs., Rajapur, Ratnagiri .. .. .	20,000	15,000
301	Construction of quarters for Police Officers, Sawantwadi, Ratnagiri .. .. .	45,000	15,000
302	Construction of quarters for Police Officers 2 SIs., Kasa, Thana .. .. .	40,000	15,000
303	Construction of quarters for Police Officers I.SIs., Umbergaon, Thana .. .. .	20,000	15,000
304	Construction of quarters for Police Officers I.SIs., Manor, Thana. .. .. .	20,000	15,000
305	Construction of quarters for Police Officers 2 SIs., Bhiwandi, Thana .. .. .	40,000	20,000
306	Construction of quarters for Policemen (II), Khed, Ratnagiri .. .. .	44,000	10,000
307	Construction of quarters for Police Officer, (2 P.Is. and 4 S. Is. Quarters), Alibag, Kolaba .. .. .	1,13,000	87,500
308	Construction of quarters for Policemen, (90 Quarters), Ratnagiri, Ratnagiri .. .. .	8,60,000	55,000
309	Construction of quarters for Policemen (25 quarters), Guhagar, Ratnagiri .. .. .	1,00,000	25,000
310	Construction of quarters for Policemen (18 quarters), Deogad, Ratnagiri .. .. .	72,000	20,000
311	Construction of quarters for Policemen (28 quarters), Bhiwandi, Thana .. .. .	1,12,000	36,000
312	Construction of quarters for Policemen (15 quarters), Padgha, Thana, .. .. .	60,000	20,000
313	Construction of quarters for Policemen (32 quarters), Kasa, Thana .. .. .	1,28,000	44,000
314	Construction of quarters for Policemen (28 quarters), Dadar (C. & S. Rly.), Bombay .. .. .	1,84,550	42,275
315	Construction of quarters for Policemen (460 quarters), Kurla, (Bombay) (C. & S. Rly.) Bombay	18,40,000	50,000
316	Construction of quarters for 7 Officers and 93 men on plot Nos. 66, 67, 68, 69 and 70 at Kings Circle, Matunga, Kings Circle, Matunga, Presidency, Dn., P. W. D.	17,84,521	50,000
317	Renovating and Reconditioning of the existing hutments at Warli occupied by the Police Department in order to make them suitable for living and to prolong their lives., Worli, Presidency Dn. P.W.D.	13,06,103	1,00,000
318	Construction of quarters for Officers and men, Mohamed Ali Road, Presidency Division, P.W.D.	....	10,000
319	Do. do. , Nawroji Hill, Dongri, Presidency Division.	....	10,000
320	Do. do. Plot No. 167, Mazgaon, Presidency Division.	....	10,000
	<i>Superintending Engineer, Central Circle.</i>		
321	Construction of quarters for Police Officers (I—DSP), Poona (S. P. C. and S. Railways), Poona.	35,000	35,000
322	Construction of quarters for Police Officers (I—SDPO), Karad, North Satara. .. .. .	20,000	20,000
323	Construction of quarters for Police Officers (I—SDPO), Nasik, Nasik .. .. .	20,000	20,000
324	Construction of quarters for Police Officers (I—SDPO), Sholapur, Sholapur .. .. .	20,000	20,000
325	Construction of quarters for Police Officers (I—SDPO), Islampur, South Satara .. .. .	20,000	20,000
326	Construction of quarters for Police Officers (I—SDPO), Satara, Satara .. .. .	20,000	20,000
327	Construction of quarters for Police Officers 1 SIs., Nasik Road, Nasik .. .. .	20,000	15,000
328	Construction of quarters for Police Officers 1 SIs., Camp Deolali, Nasik .. .. .	20,000	15,000
329	Construction of quarters for Police Officers 1 SIs., Sindhkheda, West Khandesh .. .. .	30,000	15,000
330	Construction of quarters for Police Officers 1 SIs., Dondaicha, West Khandesh .. .. .	20,000	15,000
331	Construction of quarters for Police Officers 2 SIs., Sakri, West Khandesh .. .. .	40,000	20,000
332	Construction of quarters for Police Officers 2 SIs., Taloda, West Khandesh .. .. .	40,000	20,000
333	Construction of quarters for Police Officers 1 SIs., Wadivarche, Nasik .. .. .	16,137	15,137
334	Construction of quarter for Police Officers 1 SIs., S. T. Branch, Nasik .. .. .	20,000	15,000
335	Construction of quarters for Police Officers 1 PIs., Sholapur, Sholapur .. .. .	40,000	20,000
336	Construction of quarters for Police Officers 2 SIs., Phaltan, North Satara. .. .. .	37,500	18,000
337	Construction of quarters for Police Officers 1 SIs., Sirur (Poona Rural), Poona .. .. .	20,000	15,000
338	Construction of quarters for Police Officers 1 SIs., Bhor (Poona Rural), Poona .. .. .	20,000	15,000
339	Construction of quarters for Police Officers 1 SIs., Lonmad, North Satara .. .. .	20,000	15,000
340	Construction of quarters for Police Officers, 1 S. Kavthe, Mahankal, South Satara .. .. .	20,000	15,000
341	Construction of quarters for Police Officers, Jath, South Satara .. .. .	40,000	15,000

## EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works.	Estimated post.	Budget Estimate, 1960-61.
		Ra.	Ra.
342	Construction of quarters for Police Officers 1 SIs., Dhebewadi, North Satara .. ..	20,000	15,000
343	Construction of quarters for Police Officers 1 PIs., Karad, North Satara .. ..	20,000	20,000
344	Construction of quarters for Police Officers 1 SIs., Kurlap, South Satara. ....	20,000	15,000
345	Construction of quarters for Police Officers 1 SIs., Valsang, Sholapur .. ..	20,000	15,000
346	Construction of quarters for Police Officers 1 SIs., Madha, Sholapur .. ..	20,000	15,000
347	Construction of quarters for Police Officers 1 SIs., Umbraj, North Satara .. ..	14,500	14,500
348	Construction of quarters for Police Officers 1 SIs., Umadi, South Satara .. ..	20,000	15,000
349	Construction of quarters for Police Officers 2 SIs., Islampur, South Satara .. ..	40,000	20,000
350	Providing front verandah with trellies work and doors in the Head Quarters lines at Satara II blocks 10 rooms each., Satara, North Satara.	27,357	20,300
351	Construction of quarters for Police Officers (3 P. Is. and 5 S. Is. Quarters), Dhulia, West Khandesh.	1,75,000	48,000
352	Construction of quarters for Police Officers (1 P. I. and 2 S. Is. Quarters), Nandurbar Town, West Khandesh.	65,000	23,000
353	Construction of quarters for Police Officers (1 P. I. and 2 S. Is. Quarters), Haveli Police Station, Poona, Poona.	60,000	20,000
354	Construction of quarters for Police Officers (4 S. Is. Quarters), Poona City, Poona. ....	80,000	30,000
355	Construction of quarters for Police Officers (7 S. Is. Quarters), Kolhapur, Kolhapur .. ..	1,40,000	35,000
356	Construction of quarters for Police Officers (2 P. Is. and 8 S. Is. Quarters), Kirkee (C. & S. Rlys.), Poona.	2,00,000	50,000
357	Construction of quarters for Police Officers (5 P. Is. and 10 S. Is. Quarters), Poona (C. I. D.), Poona.	3,00,000	50,000
358	Construction of quarters for Police Officers (1 P. Is. and 3 S. Is. Quarters), Poona (A. C. & O. I.), Poona.	80,000	30,000
359	Construction of quarters for Police Officers (3 P. Is. and 4 S. Is. Quarters), (Poona City M. T.), Poona.	1,40,000	30,000
360	Construction of quarters for Police Officers (2 P. Is. and 3 S. Is. Quarters), Poona (Wireless), Poona.	1,49,000	30,500
361	Construction of quarters for Policemen (90 quarters), Nandurbar, West Khandesh .. ..	3,60,000	80,000
362	Construction of quarters for Policemen (22 quarters), Dhadgaon, West Khandesh .. ..	88,000	24,000
363	Construction of quarters for Policemen (37 quarters), Pimpalgaon, Baswant, Nasik .. ..	1,16,000	38,000
364	Construction of quarters for Policemen (18 quarters), Wavi, Nasik .. ..	72,000	26,000
365	Construction of quarters for Policemen (19 quarters), Wani, Nasik .. ..	76,000	28,000
366	Construction of quarters for Policemen (28 quarters), Jaikheda, Nasik .. ..	98,000	29,000
367	Construction of quarters for Policemen (31 quarters), Yeola, Nasik .. ..	1,24,000	40,000
368	Construction of quarters for Policemen (21 quarters), Akalkuwa, West Khandesh .. ..	73,500	26,000
369	Construction of quarters for Policemen (22 quarters), Dondaicha, West Khandesh .. ..	77,000	28,000
370	Construction of quarters for Policemen (95 quarters), Malegaon City and Taluka Police Station, Nasik.	3,80,000	60,000
371	Construction of quarters for Policemen (86 quarters), Miraj City, South Satara .. ..	3,01,000	75,000
372	Construction of quarters for Policemen (46 quarters), Islampur, South Satara .. ..	1,61,000	40,000
373	Construction of quarters for Policemen (50 quarters), Pandharpur Town, Sholapur .. ..	1,75,000	40,000
374	Construction of quarters for Policemen (30 quarters), Saswad Police Station, Poona, Rural ..	1,12,000	36,000
375	Construction of quarters for Policemen (24 quarters), Jejuri, Poona .. ..	84,000	22,000
376	Construction of quarters for Policemen (47 quarters), Indapur, Poona .. ..	1,64,500	42,000
377	Construction of quarters for Policemen (27 quarters), Jath, South Satara .. ..	94,500	27,000
378	Construction of quarters for Policemen (20 quarters), Shirala, South Satara .. ..	70,000	25,000
379	Construction of quarters for Policemen (19 quarters), Umadi Police Station, South Satara. ....	66,500	23,000
380	Construction of quarters for Policemen (17 quarters), Dhebewadi, North Satara .. ..	58,500	19,000
381	Construction of quarters for Policemen (168 quarters), Kirkee (C. & S. Rlys.), Poona .. ..	10,74,000	80,000
382	Construction of quarters for Policemen (18 quarters), Kurlap, South Satara .. ..	63,000	15,000
383	Construction of quarters for Policemen (23 quarters), Kundal, South Satara .. ..	80,500	20,000
384	Construction of quarters for Policemen (22 quarters), Kadegaon, South Satara .. ..	77,000	20,000
385	Construction of quarters for Policemen (24 quarters), Velhe, Poona Rural .. ..	84,000	22,000
386	Construction of quarters for Policemen (64 quarters), Kolhapur, Kolhapur .. ..	2,24,000	62,000
387	Construction of quarters for Policemen (27 quarters), Umbraj, North Satara .. ..	93,500	27,000



Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A—Original Works	Estimated cost.	Budget
			Estimate, 1960-61.
	<i>Superintending Engineer Central Circle—contd.</i>	Ra.	Ra.
388	Construction of quarters for Policemen (48 quarters), Karad, North Satara .. .. .	1,72,000	36,000
389	Construction of quarters for Policemen (15 quarters), Mandrup, Sholapur .. .. .	52,500	16,000
390	Construction of quarters for Policemen (24 quarters), (M. T. (Central Workshop Poona), Poona.	84,000	22,000
391	Addition and alteration to the Constabulary blocks in the Kumarnagar Colony at Dhulia, Dhulia West Khandesh,	80,000	20,000
	<i>Superintending Engineer, Deccan Irrigation Circle, (1).</i>		
392	Construction of quarters for Police Officers (1—D.S.P.), Ahmednagar, Ahmednagar.. .. .	35,000	35,000
393	Construction of quarters for Police Officers (1—S. Is.), Rahta, Ahmednagar .. .. .	20,000	15,000
394	Construction of quarters for Police Officers (1—S. Is.), Jamkhed, Ahmednagar .. .. .	20,000	15,000
395	Construction of quarters for Policemen (60 quarters), Shirampur, Ahmednagar .. .. .	2,10,000	40,000
396	Construction of quarters for Policemen (34 quarters), Kopergaon, Ahmednagar .. .. .	1,19,000	39,500
397	Construction of quarters for Policemen (20 quarters), Rahta, Ahmednagar .. .. .	70,000	25,000
398	Construction of quarters for Policemen (19 quarters), Jamkhed, Ahmednagar .. .. .	66,500	23,000
399	Construction of quarters for Policemen (20 quarters), Ahmednagar, Ahmednagar .. .. .	64,409	22,000
	<i>Superintending Engineer (R. &amp; B.) Circle, Aurangabad.</i>		
400	Construction of quarters for Police Officers (1—S. Is.), Chalisgaon, East Khandesh .. .. .	20,000	15,000
401	Construction of quarters for Police Officers (1—S. Is.), Parola, East Khandesh .. .. .	20,000	15,000
402	Construction of quarters for Police Officers I (1 P. I. and 2 S. Is. quarters) Amalner, East Khandesh.	60,000	15,000
403	Do. do. , Bhusaval, East Khandesh	60,000	15,000
404	Construction of quarters for Policemen (34 quarters), Parola, East Khandesh .. .. .	1,19,000	34,000
405	Construction of quarters for Policemen (28 quarters), Jamner, East Khandesh .. .. .	98,000	29,000
406	Construction of quarters for Policemen (29 quarters), Edlabad, East Khandesh .. .. .	1,13,827	36,000
407	Construction of quarters for Policemen (44 quarters), Pachora, East Khandesh .. .. .	1,54,000	47,000
408	Construction of quarters for Policemen (57 quarters), Chalisgaon, East Khandesh .. .. .	2,28,000	54,000
409	Construction of quarters for Policemen (15 quarters), Mehunbare, East Khandesh .. .. .	52,500	16,000
410	Construction of quarters for Police Officers (1—D.S.P), Aurangabad, Aurangabad .. .. .	35,000	35,000
411	Construction of quarters for Police Officers (1—D.S.P.), Osmanabad, Osmanabad .. .. .	35,000	35,000
412	Construction of quarters for Police Officers (1—S.D.P.O.), Aurangabad, Aurangabad .. .. .	20,000	20,000
413	Construction of quarters for Police Officers (1—S.D.P.O.), Parbhani, Parbhani .. .. .	20,000	20,000
414	Construction of quarters for Police Officers (1—S. Is.), Georai, Bhir .. .. .	20,000	15,000
415	Construction of quarters for Police Officers (1—S. Is.), Kandhar, Nanded .. .. .	20,000	15,000
416	Construction of quarters for Police Officers (1—S. Is.), Ausa, Osmanabad .. .. .	20,000	15,000
417	Construction of quarters for Police Officers (1—P. Is.), Aurangabad (Reader (PI to DIG), Aurangabad.	25,000	20,000
418	Construction of quarters for Police Officers (1—S. Is.), Jintur, Parbhani .. .. .	20,000	15,000
419	Construction of quarters for Police Officers (1—S. Is.), Bhokardan, Aurangabad .. .. .	20,000	15,000
420	Construction of quarters for Police Officers (1—S. Is.), Pachod, Aurangabad .. .. .	20,000	15,000
421	Construction of quarters for Police Officers (1—S. Is.), Patoda, Bhir .. .. .	20,000	15,000
422	Construction of quarters for Police Officers (1—S. Is.), Sailoo, Parbhani .. .. .	20,000	15,000
423	Construction of quarters for Police Officers (1—S. Is.), Bori, Parbhani .. .. .	20,000	15,000
424	Construction of quarters for Police Officers (2—S. Is.), Latur, Osmanabad .. .. .	40,000	15,000
425	Construction of quarters for Police Officers (1—S. Is.), Vajapur, Aurangabad .. .. .	20,000	15,000
426	Construction of quarters for Police Officers (1—S. Is.), Kannad, Aurangabad .. .. .	20,000	15,000
427	Construction of quarters for Police Officers (1—S. Is.), Manjlegaon, Bhir .. .. .	20,000	15,000
428	Construction of quarters for Police Officers (1—S. Is.), Yusufabadgaon, Bhir .. .. .	20,000	15,000
429	Construction of quarters for Police Officers (1—S. Is.), Manwath, Parbhani .. .. .	20,000	15,000

Item No.	DETAILED ACCOUNT No. 81, CIVIL WORKS A-Original—Works	Estimated cost.	Budget Estimate, 1960-61.
	<i>Superintending Engineer (B. &amp; B.) Circle, Aurangabad—contd.</i>	Rs.	Rs.
430	Construction of quarters for Policemen (100 quarters), Osmanabad Head Quarters, Osmanabad.	2,65,000	75,000
431	Construction of quarters for Policemen (15 quarters), Panchod, Aurangabad .. .. .	52,500	16,000
432	Construction of quarters for Policemen (42 quarters), Paithan, Aurangabad .. .. .	1,47,000	43,000
433	Construction of quarters for Policemen (45 quarters), Georai, Bhir .. .. .	1,57,500	48,000
434	Construction of quarters for Policemen (35 quarters), Parli, Bhir .. .. .	1,22,000	36,000
435	Construction of quarters for Policemen (35 quarters), Jintoor, Parbhani .. .. .	1,22,000	36,000
436	Construction of quarters for Policemen (38 quarters), Zailu, Parbhani .. .. .	1,33,000	36,000
437	Construction of quarters for Policemen (41 quarters), Degloor, Nanded .. .. .	1,43,500	42,000
438	Construction of quarters for Policemen (50 quarters), Kandhar Nanded .. .. .	1,75,000	48,000
439	Construction of quarters for Policemen (34 quarters), Ausa, Osmanabad .. .. .	1,26,000	38,000
440	Construction of quarters for Policemen (47 quarters), Kallam, Osmanabad .. .. .	1,88,000	49,000
441	Construction of quarters for Policemen (48 quarters), Omerga, Osmanabad .. .. .	1,92,000	51,000
442	Construction of quarters for Policemen (57 quarters), Udgir, Osmanabad .. .. .	2,28,000	57,000
443	Construction of quarters for Policemen (42 quarters), Bhokardan, Aurangabad .. .. .	1,47,000	43,000
444	Construction of quarters for Policemen (31 quarters), Ajantha, Aurangabad .. .. .	1,15,500	37,000
445	Construction of quarters for Policemen (28 quarters), Patoda, Bhir .. .. .	98,000	29,000
446	Construction of quarters for Policemen (47 quarters), Manjlegaon, Bhir .. .. .	1,64,500	47,000
447	Construction of quarters for Policemen (87 quarters), Hingoli (Town and Rural), Parbhani .. .. .	2,34,000	57,000
448	Construction of quarters for Policemen (47 quarters), Vijapur, Aurangabad .. .. .	1,64,600	47,000
449	Construction of quarters for Policemen (38 quarters), Kannad, Aurangabad .. .. .	1,33,000	41,000
450	Construction of quarters for Policemen (15 quarters), Yustusabadgaon, Bhir .. .. .	52,500	16,000
451	Construction of quarters for Policemen (45 quarters) Gangapur, Aurangabad .. .. .	1,57,500	49,000
452	Construction of quarters for Policemen (29 quarters), Khuldabad, Aurangabad .. .. .	1,01,500	30,000
453	Construction of quarters for Policemen (43 quarters), Ashti, Bhir .. .. .	1,50,500	45,000
	<i>Superintending Engineer (B. &amp; B.) Circle, Nagpur.</i>		
454	Construction of quarters for Police Officers (1—S.D.P.O.), Nagpur (C.I.D.), Nagpur .. .. .	20,000	20,000
455	Construction of quarters for Police Officers (1 S.Is.), Desaignj, Chanda .. .. .	20,000	15,000
456	Construction of quarters for Police Officers (1 S.Is.), Narkher, Nagpur .. .. .	20,000	15,000
457	Construction of quarters for Police Officers (1 S.Is.), Deoli, Wardha .. .. .	20,000	15,000
458	Construction of quarters for Police Officers (1 S.Is.), Ballarsha, Chanda .. .. .	20,000	15,000
459	Construction of quarters for Police Officers (2 S.Is.), Pulgaon, Wardha .. .. .	40,000	15,000
460	Construction of quarters for Police Officers (1 S.Is.), Tirora, Bhandara .. .. .	20,000	15,000
461	Construction of quarters for Policemen (12), Umrer, Nagpur .. .. .	42,000	16,000
462	Construction of quarters for Policemen (14), Mul, Chanda .. .. .	49,000	19,000
463	Construction of quarters for Police Officers (6 S. Is. quarters), Wardha, Wardha .. .. .	1,20,000	45,000
464	Construction of quarters for Police Officers (3 S. Is. quarters), Chanda, Chanda .. .. .	60,000	20,000
465	Construction of quarters for Police Officers (1 P. I. and 3 S. Is. quarters), Bhandara, Bhandara .. .. .	80,000	30,000
466	Construction of quarters for Police Officers (3 S. Is. quarters), Gondia, Bhandara .. .. .	60,000	20,000
467	Construction of quarters for Policemen (70 quarters), Wardha H. Q. lines, Wardha .. .. .	2,45,000	62,000
468	Construction of quarters for Policemen (30 quarters), Chanda, Chanda .. .. .	1,05,000	33,000
469	Construction of quarters for Policemen (92 quarters), Bhandara, Bhandara .. .. .	3,22,000	71,000
470	Construction of quarters for Policemen (30 quarters), Pulgaon, Wardha .. .. .	1,05,000	32,000
471	Construction of quarters for Policemen (18 quarters), Desaignj, Chanda .. .. .	63,000	22,000

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A-Original—Works	Estimated cost.	Budget Estimate, 1960-61.
		Rs.	Rs.
	<i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>		
472	Construction of quarters for Policemen (60 quarters), Sitabuldi Police Station, Nagpur City, Nagpur.	2,10,000	55,000
473	Construction of quarters for Policemen (18 quarters), Ramtak, Nagpur .. ..	63,000	20,000
474	Construction of quarters for Policemen (18 quarters), Adar Bhandara, Nagpur .. ..	63,000	20,000
	<i>Superintending Engineer (R. &amp; B.) Circle, Amravati.</i>		
475	Construction of quarters for Police Officers (1—D.S.P.), Yeotmal, Yeotmal .. ..	35,000	35,000
476	Construction of quarters for Police Officers (1—S.D.P.O.), Amravati, Amravati .. ..	20,000	20,000
477	Construction of quarters for Police Officers (2 S.I.I.), Badnera, Amravati .. ..	40,000	15,000
478	Construction of quarters for Police Officers (1 S.Is.), Khangaon, Buldhana .. ..	20,000	15,000
479	Construction of quarters for Police Officers (2 S.Is.), Buldana, Buldana .. ..	40,000	15,000
480	Construction of quarters for Police Officers (1 S.Is.), Wadki, Yeotmal .. ..	20,000	15,000
481	Construction of quarters for Police Officers (2 S.Is.), Walgaon, Amravati .. ..	40,000	15,000
482	Construction of quarters for Police Officers (1—S.Is.), Digras, Yeotmal .. ..	20,000	15,000
483	Construction of quarters for Police Officers, (1—S.Is.), Umardhed, Yeotmal .. ..	20,000	15,000
484	Construction of quarters for Police Officers (2 P.Is. and 4 S. Is. Quarters), Amravati, Amravati ..	1,20,000	40,000
485	Construction of quarters for Police Officers (2 P. Is. Quarters), Akola, Akola .. ..	50,000	20,000
486	Construction of quarters for Police Officers (3 S. Is. Quarters), Yeotmal, Yeotmal .. ..	60,000	20,000
487	Construction of quarters for Policemen (80 quarters) Kotwali Police Station, , Amravati. ..	2,80,000	60,000
488	Construction of quarters for Policemen (30 quarters), Akot, Akola .. ..	1,05,000	32,000
489	Construction of quarters for Policemen (22 quarters), Mehkar, Buldhana .. ..	77,000	29,000
490	Construction of quarters for Policemen (18 quarters), Balpur, Akola .. ..	63,000	27,000
491	Construction of quarters for Policemen (24 quarters), Murtizapur, Akola .. ..	84,000	32,000
492	Construction of quarters for Policemen (24 quarters), Walgaon, Amravati .. ..	84,000	32,000
493	Construction of quarters for Policemen (18 quarters), Karanja, Akola .. ..	63,000	32,000
494	Construction of quarters for Policemen (49 quarters), Badnera, Amravati .. ..	1,71,500	50,000
495	Construction of quarters for Policemen (60 quarters), Buldhana, Buldhana .. ..	2,10,000	65,000
496	Construction of quarters for Policemen (17 quarters), Wadki, Yeotmal .. ..	59,500	20,000
497	Construction of quarter for Policemen (15 quarters), Babulgaon, Yeotmal .. ..	52,500	20,000
498	Construction of quarters for Policemen (17 quarters), Wani, Yeotmal .. ..	59,500	20,000
	*Second Five Year Plan .. ..		13,05,300
	Total, Police .. ..		1,96,67,900

\*Details shown in separate publication.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS A. Original—Works	Estimated cost.	Budget Estimate, 1960-61.
	<b>EDUCATION</b>	Rs.	Rs.
	<b>WORKS IN PROGRESS.</b>		
	<i>Superintending Engineer (R. and B.) Circle, Rajkot.</i>		
	<b>BHAVNAGAR DIVISION.</b>		
1	Construction of additional Hostel Building for Sir Bhavsinhaji Polytechnic Institute at Bhavnagar.	2,37,210	1,91,300
	<i>Superintending Engineer, South Gujarat Circle.</i>		
	<b>SURAT DIVISION.</b>		
2	Construction of a Hostel Building for Dr. S. and S. S. Gandhi College of Engineering and Technology, Surat.	4,51,600	3,50,000
	<i>Superintending Engineer, Central Circle.</i>		
	<b>NORTH SATARA DIVISION.</b>		
3	Construction of (1) Hostel Building (2) Principal's Quarters (3) Report's Quarters (4) Servant Quarters for Government Polytechnic at Karad.	8,45,000	6,61,000
	<b>NEW WORKS.</b>		
	<i>Superintending Engineer, North Gujarat Circle.</i>		
	<b>AHMEDABAD DIVISION.</b>		
4	Construction of 4th Hostel Block for the L. D. College of Engineering, Ahmedabad ..	5,31,500	2,00,000
	*Second Five Year Plan .. .. .		1,40,52,300
	Total, Education ...		1,54,54,600
	<b>MEDICAL.</b>		
	<b>WORKS IN PROGRESS.</b>		
	<i>Superintending Engineer (R. and B.), Circle. Rajkot.</i>		
	<b>RAJKOT DIVISION.</b>		
1	Construction of Dispensary buildings for Staff quarters and Nurses quarters at Rajkot ..	1,44,000	98,000
	<b>JAMNAGAR DIVISION.</b>		
2	Construction of Shri M. P. Shah Medical College at Jamnagar (with an extension of Irwin Hospital and equipment for College and Hostels).	37,39,000	1,68,270
3	Purchase of equipment and furniture for Medical College and Irwin group of Hospital ..	11,62,000	1,98,000
	<i>Superintending Engineer, North Gujarat Circle.</i>		
	<b>AHMEDABAD DIVISION.</b>		
4	Construction of O. P. D. Block of New Civil Hospital, Ahmedabad .. .. .	27,44,213	50,000
5	Layout of Garden within the compound of New Civil Hospital, Ahmedabad .. .. .	2,58,433	50,000
6	Constructing Nurses Quarters at New Civil Hospital, Ahmedabad .. .. .	18,74,635	5,000
7	Making compound and general view of Medical College and New Civil Hospital at Ahmedabad site neat and tidy and levelling the site for the whole portion.	49,707	500
8	Providing Cement and Asphalt roads at New Civil Hospital, Ahmedabad .. .. .	4,50,360	1,000
9	Constructing Buildings at New Civil Hospital and B. J. Medical College, Ahmedabad ..	93,10,229	10,000
	<b>MEHSANA DIVISION.</b>		
10	Construction of Maternity Home at Balol .. .. .	68,156	100
11	Construction of Maternity Home at Unawa .. .. .	42,948	500
	<b>KAIRA DIVISION.</b>		
12	Constructing Indoor Patient Ward at Dharmaj, District Kaira .. .. .	1,19,533	10,000

\* Details shown in a separate publication.

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81.	Estimated cost.	—	—	Budget Estimate, 1960-61.
		Rs.			Rs.
	<i>Superintending Engineer, South Gujarat Circle.</i>				
	SURAT DIVISION.				
13	Acquiring Land for the expansion of Civil Hospital at Surat.	1,65,750			90,670
	BARODA DIVISION.				
14	Construction of Infectious Diseases Hospital at Kareli Bag, Baroda.	6,86,046			30,000
15	Expansion of Mental Hospital at Baroda ..	21,21,610			10,000
16	Construction of Dispensary at Bhadarwa, District Baroda.	43,388			1,000
17	Construction of Maternity Home at Bhadarwa, District Baroda.	55,392			1,000
18	Laying out Garden in infectious Diseases Hospital, Baroda.	21,560			5,000
19	Medical College at Baroda Re-alignment of Indira Avenue Road.	1,18,572			2,000
	NAVSARI AND DANGS DIVISION.				
20	Constructing a General Hospital at Navsari ..	13,09,252			2,000
	PANCHMAHALS DIVISION.				
21	Providing water supply Drainage and Electric installation to the main Building of Cottage Hospital at Lunawada.	32,322			500
	<i>Superintending Engineer, North Public Health Circle.</i>				
	PUBLIC HEALTH WORKS DIVISION, BARODA.				
22	Providing W/S & Drg. Arrangements for the Civil Hospital at Palanpur.	92,974			1,100
	<i>Superintending Engineer, Bombay Circle.</i>				
	PRESIDENCY DIVISION.				
23	Construction of Hospitals for Employees State Insurance Scheme, Bombay.	97,40,134 (approx.)			30,00,000
	THANA DIVISION.				
24	Additional accommodation for patients at the N. M. Mental Hospital, Thana.	6,35,000			500
25	Construction of Hydro Therapy and Thermal Station at Akroli, Vajreshwari, District Thana.	2,43,730			35,000
	<i>Superintending Engineers, Central Circle.</i>				
	POONA WEST DIVISION.				
26	B. J. Medical College and Sassoon Hospital, Poona Quarters for Nurses (100).	6,97,278			2,20,000
27	Hostel for 120 Lady students .. ..	5,19,215			500
28	Motor garage and Cycle Stand .. ..	59,900			500
	POONA EAST DIVISION.				
29	Constructing Additional accommodation for Patients at Central Mental Hospital, Yerawada (Dormitories for 160 patients).	3,26,492			5,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i>				
	AURANGABAD DIVISION.				
30	Providing for expansion of and anatomy hall in Aurangabad Medical College, Aurangabad.	1,50,000			2,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
		Rs.				Rs.
	<i>Superintending Engineer (Roads and Buildings), Circle Nagpur.</i>					
	NAGPUR DIVISION I.					
31	Construction of New Padriatic Ward at the Daga Memorial Hospital, Nagpur.	2,79,700				20,000
	PUBLIC HEALTH DIVISION, NAGPUR.					
32	Disposal of Sewage and Sanitary arrangement in the Mental Hospital.	3,76,967				1,20,860
	<i>Superintending Engineer (Roads and Buildings), Circle Amravati.</i>					
	AKOLA DIVISION.					
33	Provincialisation of Dufferin Fund Hospital at Murtizapur.	16,000				16,000
	*Second Five-Year Plan .. .. .					1,58,36,000
	Total, Medical .. .. .					1,99,91,000
	Public Health .. .. .					.....
	*Second Five-Year Plan .. .. .					17,12,200
	Total, Public Health .. .. .					17,12,200
	Agriculture .. .. .					.....
	*Second Five-Year Plan .. .. .					67,01,600
	Total, Agriculture .. .. .					67,01,600
	ANIMAL HUSBANDRY.					
	WORKS IN PROGRESS.					
	<i>Superintending Engineer, North Gujarat Circle.</i>					
	MEHSANA DIVISION.					
	Construction of Buildings for Veterinary Dispensary at Chanasma, District Mehsana.	31,400				500
	Construction of Buildings for Veterinary Dispensary at Kadi Taluka, District Mehsana.	65,239				15,000
	Construction of Buildings for Veterinary Dispensary at Sidhpur, District Mehsana.	60,953				100
	<i>Superintending Engineer, South Gujarat Circle.</i>					
	BARODA DIVISION.					
	Construction of Buildings for Veterinary Dispensary at Waghodia.	49,486				15,000
	Construction of Buildings for Veterinary Dispensary at Sankheda, District Baroda.	54,930				2,000
	Schemes in the Second Five-Year Plan.					15,00,000
	Total, Animal Husbandry .. .. .					15,32,600
	INDUSTRIES.					
	NEW WORKS.					
	MEHSANA DIVISION.					
	Training-cum-production centre for the welfare of Backward classes. Additions and alteration to the existing building for—	20,000				18,500
	*Second Five-Year Plan					7,73,900
	Total, Industries .. .. .					7,92,400

\*Details shown in separate publication.

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81.	Estimated cost.			Budget Estimate, 1960-61.
	<b>MISCELLANEOUS DEPARTMENTS.</b>	Rs.			Rs.
	<b>WORKS IN PROGRESS</b>				
	<i>Superintending Engineer, Bombay Circle.</i>				
	<b>THANA DIVISION.</b>				
	Construction of residential quarters for the staff of former receiving centre Chembur now called as Beggars Home for Males, Chembur.	2,19,460			20,000
	*Second Five Year Plan				39,73,500
	<b>Total Miscellaneous Departments</b>				39,93,500
	<b>STATIONERY AND PRINTING.</b>				
	<i>Superintending Engineer, Central Circle.</i>				
	<b>POONA EAST DIVISION.</b>				
	Construction of quarters for the staff of Yerwada Prison Press (52-Quarters).	8,69,266			10,000
	*Second Five Year Plan				1,10,000
	<b>Total Stationery and Printing</b>				1,20,000
	<b>CIVIL WORKS.</b>				
	<b>Works in Progress.</b>				
	<i>Superintending Engineer (R &amp; B) Circle, Rajkot.</i>				
	<b>JUNAGADH DIVISION</b>				
	Construction of Rest House at Venthli .. ..	37,860			1,000
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	<b>AHMEDABAD DIVISION</b>				
	Construction of Divisional (Central) Workshop at Ahmedabad.	2,41,500			2,00,000
	<i>Superintending Engineer, North Public Health Circle.</i>				
	<b>PUBLIC WORKS DIVISION, BARODA.</b>				
	New work shops at Baroda, Expansion of the existing small workshops at Baroda into repairs workshops.	9,76,660 2,27,559	Stage I Stage II		2,32,200
	<i>Superintending Engineer, South Public Health Circle.</i>				
	<b>PUBLIC HEALTH WORKS DIVISION, POONA.</b>				
	Additions and Alterations to existing Civil structure in connection with remodernization of Dapuri Work shop.	26,896			26,890
	Proposed store-shed in the compound of Dapuri Work shop.	1,22,568			7,010
	<i>Superintending Engineer (R. &amp; B.) Circle, Nagpur.</i>				
	<b>CHANDA DIVISION.</b>				
	Construction of Office for the Superintending Engineer Bagh Irrigation Division.	79,000			35,000
	*Second Five Year Plan				1,56,69,500
	<b>Total, Civil Works</b> ...				1,61,71,600

\*Details shown in separate publication.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works.	Estimated cost.	—	—	Budget Estimate, 1960-61.
	<b>COMMUNICATIONS.</b>	Rs.			Rs.
	<b>CENTRAL AID ROAD DEVELOPMENT PROGRAMME.</b>				
	<b>WORKS IN PROGRESS.</b>				
	<i>Superintending Engineer, North Gujarat Circle.</i>				
	<b>MEHSANA DIVISION.</b>				
1	Constructing Radhanpur-Harij-Vijapur-Himatnagar Road, Section Vijapur to Himatnagar up to Sabarmati crossing.	2,85,600			1,000
2	Constructing Radhanpur-Harij-Mehsana-Dabhala-Vijapur-Himatnagar Road in Mehiana District excluding C. D. Works, Sub-section Dabhala to Viajpur.	10,94,200			1,000
3	Constructing Mehiana to Dabhala Sub-section (length 11.2 Miles) of Radhanpur-Harij-Mehsana-Dabhala-Vijapur-Himatnagar Road in Mehiana District excluding C. D. Works.	8,44,000			1,000
	<b>BANASKANTHA DIVISION.</b>				
4	Constructing Section Chitrasani to Abu of Ahmedabad-Kalol-Mehiana-Sidhpur Road in Banaskantha District excluding C. D. Works.	16,77,800			5,000
5	Constructing Section Dharewada to Palanpur of Ahmedabad-Kalol-Mehiana-Sidhpur-Palanpur-Abu Road in Banaskantha District excluding C. D. Works.	9,55,900			2,00,000
6	Constructing Section Sami to Panchasar of Sami Panchasar-Viramgam Mandal Road S. H.	19,99,300			2,316,00
7	Constructing C. D. Works Section Chitrasani to Abu of Ahmedabad-Kalol-Mehiana-Sidhpur-Palanpur-Abu Road, S. H. in Banaskantha District.	77,600			45,000
8	Constructing a bridge across Andharayanalla near Chhapi on Dharewada-Palanpur Road (138'-0").	4,45,200			1,00,000
	<b>SABARKANTHA DIVISION.</b>				
9	Constructing Himatnagar to Sabarmati river crossing of Radhanpur-Harij-Mehiana-Vijapur-Himatnagar Road S. H. in Sabarkantha District—				
	(a) Road Works .. .. .	6,45,000			2,000
	(b) Road Works (Land acquisition) ..	42,200			8,000
10	Construction of Malpur to Ankalia Sub-section (length 6.22 Miles) of Baker-Malpur Section of Godhra-Lunawada-Malpur, Modasa Road, excluding C. D. Works.	3,46,400			49,500
11	Constructing a bridge across Watrak river near Malpur on Himatnagar-Modasa-Malpur-Lunawada-Godhra Road, S. H.	4,26,628			50,000
12	Constructing a bridge across Erur river on Himatnagar-Modasa-Malpur-Lunawada-Godhra Road, Section Malpur to Lunawada.	3,13,196			50,000
	<i>Superintending Engineer, South Gujarat Circle.</i>				
	<b>BARODA DIVISION.</b>				
13	Baroda-Dabhoi-Bahadarpur-Bodeli-Chhota-Udepur Alirajpur Road, Section Bodeli to Chhota-Udepur (Impts.).	11,94,918			1,00,000
14	Baroda-Dabhoi-Bahadarpur Bodeli-Chhota-Udepur, Section from Dabhoi-Bopeli Road.	21,10,400			1,00,000
	<b>BROACH DIVISION.</b>				
15	Ankleshwar-Dediapada-Sagbara Road, Section I, Ankleshwar to Netrang—	22,92,900			2,00,000
	(a) Road Works .. 16,60,300				
	(b) C. D. Works and Minor Bridges .. 6,32,600				
	22,92,900				



Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works—contd.	Estimated cost.	—	—	—	Budget Estimate, 1960-61.
	COMMUNICATIONS—contd.	Rs.				Rs.
	BROACH DIVISION—contd.					
16	Construction of the Ankleshwar-Dediapada-Sagbara Road, Section II, Netrang to Dediapada Road—					
	(i) Road Works .. .. .	9,61,600 (Revised)				1,96,400
	(ii) C. D. Works .. .. .	1,87,500				
	(iii) Minor Bridge .. .. .	1,10,000				
17	Construction of the Ankleshwar-Dediapada-Sagbara Road, Section III, Dediapada to Sagbara Road—					
	(a) Road Works .. .. .	7,62,700	}			1,96,000
	(b) C. D. Work and Minor Bridge .. .. .	3,50,200				
	NAVSARI AND DANGS DIVISION.					
18	Billimora-Chikhali-Bansda-Waghai Road from M. 20/0 to Bansda-Waghai.	4,91,600				15,000
19	Reconstruction of Sub-section III-(a) from Mile 7/1 to 13/2 of the Section from Par river crossing to the limit of Surat District of Bulsar-Dharampur Huda Rajbari-Point-Nasik Road (excluding C. D. Works).	2,67,100				60,000
20	Reconstruction of Sub-section (b) from M 13/2 to 24/0 of the Section of Par river crossing to the limit of Surat District of Bulsar Dharampur-Huda-Rajbari-Point-Nasik Road. (excluding C. D. works).	5,74,000				60,000
21	Reconstruction of Sub-Section (c) from M24/0 to 37/3 of the Section from Par river crossing to the limit of Surat District of Bulsar Dharampur Huda Rajbari-Point-Nasik Road (excluding C. D. Works).	10,03,100				60,000
22	Constructing C. D. Works including a Minor Bridge on the Billimora-Chikhali Bansda-Waghai Road from M. 20/0 to Waghai.	1,58,500				8,000
	PANCH MAHALS DIVISION.					
23	Dohad-Katwara-Kathelao-Khangelao-Jabuva-Pitol Road.	1,91,000				15,000
24	Constructing a Bridge across Khan river near Dohad on Dohad Katwara-Kathelao-Khangelao-Jabuva-Pitol Road.	4,82,250				3,25,300
25	Bridge across Kali river near Kathelao on Dohad-Katwara-Kathelao-Khangelao-Jabuva-Pitol Road.	1,81,390				2,000
26	Construction of a Bridge across Veri river on Godhra-Lunawada-Malpur-Modasa Road Section Lunawada in Panch Mahals District limit.	5,82,555				3,00,000
27	Godhra-Lunawada-Modasa Road Section Lunawada to Malpur in Panchmahals District limit.	5,61,500				1,00,000
28	Constructing C. D. Works on Lunawada-Malpur-Modasa Road S. H. in Panchmahals District.	1,41,200				1,000

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A-Original Works—contd,	Estimated cost.			Budget Estimate, 1960-61.
	COMMUNICATIONS—contd, PANCHMAHALS DIVISION—contd.	Rs.			Rs.
29	Constructing C. D. Works on Dohad-Katwara-Kathelao-Khangalao-Fitol-Jebuva Road M. D.R.—  (a) H. P. Drain .. .. . (b) Slab drain .. .. . (c) Submersible Bridge .. .. . Total .. .. .	1,66,310 Rs. 49,610 62,100 54,600 1,66,310			1,000
	<i>Superintending Engineer, Central Circle.</i> KOLHAPUR DIVISION.				
30	Improvements to Section Kolhapur to Ankli of Ratnagiri-Kolhapur-Sangli Road.	6,79,400			500
31	Seal coating to Asphalt surface of Kolhapur-Ankli Road.	76,900			400
32	Widening the formation width of Kolhapur Ankli Road.	1,41,403			45,000
	NORTH SATARA DIVISION.				
33	Bridges on Mol Pusgaon Road Section of Phaltan Aundh Road. (3) Bridges— 1. Bridge across Diksal Nalla. 2. Bridge across Budhnalla. 3. Wetana Nalla bridge.	91,500 1,22,300 88,400			500* 1,04,000* 68,400
34	(a) Phaltan Aundh Road Section II Mol to Pusogaon. (b) C. D. works on the above road section ..	3,43,500 79,400			4,500* 500
35	Phaltan-Aundh Road Section III Visapur to Aundh	3,83,600			1,00,000
36	Construction of 4 bridges on Visapur-Aundh Road (a) Ram Nalla .. .. . (b) Amlewadi Nalla .. .. . (c) Ambheri Nalla .. .. . (d) Visapur Nalla .. .. .	84,500 1,07,100 71,200 .....			500* 82,000 500* 5,000
	<i>Superintending Engineer, Deccan Irrigation Circle (1).</i> NIRA RIGHT BANK CANAL DIVISION.				
37	Constructing Phaltan-Aundh Road. Section Phaltan to Mol miles 0.0 to 17.952.	13,01,500			3,35,000
	<i>Superintending Engineer (Roads and Buildings) Circle, Aurangabad.</i> EAST KHANDESH DIVISION.				
38	Raisingpur-Taloda-Sahada-Sirpur-Raver-Burhanpur Road Section up to Bombay State limits District East Khandesh length 7 Miles 1 Furlong.	1,97,100.			500
39	Construction of two bridges on Raver to Bombay State limits District East Khandesh.	4,98,060			1,00,000
	Total—Works portion ... Add establishment and tools and plant charges. Total Central Aid Road Development Programme works				33,76,100 1,67,900 35,44,000

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Budget Estimate, 1960-61.
			Rs.
	<b>COMMUNICATIONS—WEST COAST ROAD PROGRAMME.</b>		
	<b>WORKS IN PROGRESS.</b>	Rs.	
	<b>WEST COAST DIVISION, PZR.</b>		
1	Modernising of Bombay-Konkan-Goa Road, Section II, Miles 65/9 to 81/0.	25,32,900	1,50,000
2	Modernising of Bombay-Konkan-Goa Road, Section III Miles 81/0 to 97/0.	18,70,400	2,00,000
3	Modernising of Bombay-Konkan-Goa Road, Section V, Miles 130/4 to 140/7.	13,46,800	1,00,000
	<b>WEST COAST DIVISION, RATNAGIRI.</b>		
4	Modernising of West Coast Road in Ratnagiri District (Kashedi to Ak-ri).		
	(i) Section II, Miles 145/2 to 157/0 ..	14,56,100	99,500
	(ii) Section VI, Miles 174/0 to 182/0 ..	10,80,700	47,800
	(iii) Section VIII, Miles 185/4 to 189/8 ..	4,96,100	8,600
	(iv) Section X, Miles 199/0 to 294/7 ..	8,43,100	1,03,600
	(v) Section XII-A, Miles 225/0 to 228/8 ..	3,92,400	225
	(vi) Section XII-B, Miles 235/0 to 238/0 ..	2,81,500	250
	(vii) Section XVIII, Miles 285/0 to 291/9 ..	8,54,000	18,000
	(viii) Section XX, Miles 302/0 to 311/0 ..	12,17,700	37,500
	(ix) Section XXI, Miles 312/0 to 315/0 ..	3,39,300	9,500
5	Improvements to and construction of Nandgaon Humrat Road, Section of Kesarda to Janoli.	4,26,209	500
6	Modernising West Coast Road, in Ratnagiri District, Kashedi to Ak-ri Road works.		
	(i) Section I, Miles 140/7 to 145/2 ..	9,90,670	3,83,200
	(ii) Section III, Miles 157/0 to 159/2 ..	4,62,802	4,52,600
	(iii) Section IV, Miles 159/2 to 169/3 ..	17,52,500	11,74,200
	(iv) Section V, Miles 169/3 to 174/0 ..	9,39,510	6,66,000
	(v) Section VIII, Miles 182/0 to 185/0 ..	6,84,317	4,00,000
	(vi) Section IX, Miles 189/6 to 199/0 ..	16,37,702	7,14,300
	(vii) Section XI, Miles 204/7 to 225/0 ..	45,78,260	11,02,600
	(viii) Section XIII, Miles 238/0 to 243/0 ..	11,83,385	5,24,000
	(ix) Section XIV, Miles 243/0 to 250/0 ..	10,54,300	7,76,000
	(x) Section XV, Miles 250/0 to 285/0 ..	33,96,745	9,24,600
	(xi) Section XVI, Miles 269/3 to 279/0 ..	3,43,967	2,09,000
	(xii) Section XVII-A, Miles 272/0 to 282/9 ..	20,14,136	8,06,600
	(xiii) Section XVII-B, Miles 282/0 to 285/0 ..	4,20,179	2,86,000
	(xiv) Section XIX, Miles 298/0 to 302/0 ..	6,93,268	5,63,000
	(xv) Section XXI, Miles 315/0 to 322/2 ..	11,35,300	4,95,000
	(xvi) Section XXIII, Miles 322/2 to 332/1 ..	12,51,300	5,27,000
	<b>Total—Works portion ..</b>		<b>1,08,69,575</b>
	<b>Add establishment and tools and plant charges.</b>		<b>470,425</b>
	<b>Total—West Coast Road Road Programme works.</b>		<b>1,13,40,000</b>

Item No-	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE, A-Original Works—conold.	—	—	—	Budget Estimate, 1960-61
	<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				<b>Rs.</b>
	<b>A-Original Works—</b>				
	<b>(a) Civil Buildings—</b>				
	(i) <i>Deduct</i> —Expenditure met from Sugarcane Cess Fund, Agriculture.				—7,95,600
	(ii) <i>Deduct</i> —Expenditure met from Ghee Cess Fund balances, Animal Husbandry.				—36,000
	(iii) <i>Deduct</i> —Expenditure transferred to “50—Civil Works” equivalent to the grant in aid from the Government of India—				
	(1) General Administration .. .. .				—10,000
	(2) Education .. .. .				—37,46,200
	(3) Medical .. .. .				—43,05,000
	(4) Public Health .. .. .				—8,82,000
	(5) Agriculture .. .. .				—9,00,000
	(6) Animal Husbandry .. .. .				—62,000
	(7) Industries .. .. .				—1,51,000
	(8) Miscellaneous Departments .. .. .				—2,52,000
	Total, (iii) .. .. .				—1,03,08,000
	Total, Recoveries (a) .. .. .				—1,11,39,600
	<b>(b) Communications—</b>				
	<i>Deduct</i> —Expenditure transferred to “50—Civil Works equivalent to the grant-in-aid from Government of India on account of—				
	(i) Central Aid Road Development Works .. .. .				—11,44,000
	(ii) Sugarcane cess Fund works .. .. .				—2,30,000
	(iii) West Coast Road Programme .. .. .				—56,41,000
	*Expenditure transferred to “50—Civil Works State Sugarcane cess Fund”.				—1,36,000
	Expenditure met from State Road Fund on account of—				
	(i) Central Aid Road Development Works .. .. .				—18,66,000
	(ii) West Coast Road Programme .. .. .				—52,29,000
	Total, Recoveries (b) .. .. .				—1,42,46,000
	Total, Recoveries—‘A’ .. .. .				—2,53,85,600
	<b>B-Establishment Charges—</b>				
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works.				....
	(2) Expenditure met from State Road Fund on account of—				
	(i) Central Aid Road Development Works .. .. .				—1,30,600
	(ii) West Coast Road Programme .. .. .				—3,66,000
	Total, Recoveries—‘B’ .. .. .				—4,96,600
	<b>C-Tools and Plant Charges—</b>				
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works.				....
	(2) Expenditure met from State Road Fund on account of—				
	(i) Central Aid Road Development Works .. .. .				—37,400
	(ii) West Coast Road Programme .. .. .				—1,04,000
	Total, Recoveries—‘C’ .. .. .				—1,41,400
	<b>D-Charges in England—</b>				
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works.				....
	2) Expenditure met from State Road Fund .. .. .				....
	Total, Recoveries—‘D’ .. .. .				....
	<b>E—Deduct Receipts and recoveries on Capital Account.</b>				
	Total Recoveries—‘E’ .. .. .				....
	Total, Recoveries—‘81-Civil Works’ .. .. .				—2,60,23,600

\*These works are located in North Sitara District and are provided for under 50 Civil works-communications financed from sugarcane cess Fund at a total cost of Rs. 1,43,210 inclusive of establishment and tools and plant charges.

## EXPENDITURE.

81 A—Capital Outlay on Electricity Schemes.					—	—	—	Budget Estimate, 1955-61.
								Rs.
<b>I. SUMMARY.</b>								
I. Works	..	..	..	..	..			7,31,07,600
II. Establishment	..	..	..	..	..			44,56,000
III. Tools and Plant	..	..	..	..	..			11,96,600
IV. Suspense Debits	..	..	..	..	..			3,39,33,400
Gross Total (Voted)					..			11,26,93,600
Deduct—Receipts and Recoveries on Capital amount—Credits					..			—3,29,79,600
Net Total (Voted)					..			7,97,14,000
<b>II. DETAILS.*</b>								
(1) Koyna Project.								
I. Works—								
A. Preliminary Investigation	..	..	..	..	..			
B. Lands and Rehabilitation	..	..	..	..	..			
C. Works—								
(i) Dam and Appurtenances	..	..	..	..	..			
(ii) Intake to Emergency Valve Tunnel	..	..	..	..	..			
(iii) Pressure Shafts, Power House and appurtenances	..	..	..	..	..			
(iv) Tail Race Tunnel	..	..	..	..	..			
(v) Generating and step up plant	..	..	..	..	..			
(vi) Transmission Lines	..	..	..	..	..			
(vii) Receiving Stations and sub-Stations	..	..	..	..	..			
(viii) Communications	..	..	..	..	..			

\* Schemes in Second Five-Year Plan. Details shown in separate publication.

DETAILED ACCOUNT No. 81-A. 81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.				—	—	—	Budget Estimate, 1960-61.
							Rs.
K. Buildings	...	...	...	...			
M. Plantations Parks and Gardens	...	...	...	...			
O. Miscellaneous—							
(i) Water Supply and Drainage	...	...	...	...			
(ii) Health and Safety measures	...	...	...	...			
(iii) Laboratory, test, etc.	...	...	...	...			
(iv) Staff cars and Vehicles	...	...	...	...			
(v) Compensation and other charges due to accidents	...	...	...	...			
(vi) Other items	...	...	...	...			
P. Maintenance and running charges	...	...	...	...			
Q. (i) Special Tool and Plants	...	...	...	...			
Q. (ii) Construction Power House	...	...	...	...			
R. Consultants	...	...	...	...			
				<b>Total, Works</b>			<b>6,86,02,600</b>
<b>II—Establishment—</b>							
<b>A—Directive—</b>							
(1) Pay of Officers	..	..	..	..			
(2) Pay of Establishment	..	..	..	..			
(3) Allowances—							
(i) Travelling allowance	..	..	..	..			
(ii) House Rent Allowance	..	..	..	..			
(iii) Dearness Allowance	..	..	..	..			
(4) Contingencies	..	..	..	..			
				<b>Total</b>			<b>9,35,300</b>
<b>B—Executive—</b>							
(1) Pay of Officers	..	..	..	..			
(2) Pay of Establishment	..	..	..	..			
(3) Allowances—							
(i) Travelling Allowance	..	..	..	..			
(ii) House Rent Allowance	..	..	..	..			
(iii) Dearness allowance	..	..	..	..			
(4) Contingencies	..	..	..	..			
(5) Stipend to trainees	..	..	..	..			
				<b>Total</b>			<b>27,17,900</b>
<b>C—Other Establishment—</b>							
(1) Pay of Officers	..	..	..	..			
(2) Pay of Establishment	..	..	..	..			
(3) Allowances—							
(i) Travelling allowance	..	..	..	..			
(ii) House Rent Allowance	..	..	..	..			
(iii) Dearness allowance	..	..	..	..			
(4) Contingencies	..	..	..	..			
				<b>Total</b>			<b>3,46,200</b>
<b>D—Secretariat Charge</b>							
							<b>2,47,600</b>
				<b>Total Establishment</b>			<b>42,47,000</b>
<b>III—Tools and Plant</b>							
							<b>11,96,600</b>
<b>IV—Suspense Debits</b>							
							<b>3,29,93,400</b>
				<b>Total—(1)</b>			<b>10,79,79,600</b>

DETAILED ACCOUNT No. 81-A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.				Budget Estimate, 1960-61.
				Rs.
<b>(2) Purna Hydro Electric Scheme.</b>				
I. Works	...	...	...	44,20,000
II. Establishment—				
(a) Pay of Officers	...	...	...	
(b) Pay of Establishment	...	...	...	
(c) Allowances—				
(i) Travelling allowance	...	...	...	
(ii) Dearness allowance	...	...	...	
(iii) House-rent allowance	...	...	...	
(d) Contingencies	...	...	...	
(e) Pension contribution and Departmental contribution towards P. F. of employees.				
Total, Establishment				1,42,000
Total, (2)				45,62,000
<b>(3) Thermo Electric Scheme.</b>				
I. Establishment	...	...	...	....
II. Deduct Refunds	...	...	...	....
Total, (3)				....
<b>(4) Investigation of Hydro Electric Project.</b>				
I. Works	...	...	...	85,000
II. Establishment—				
(a) Pay of Officers	...	...	...	
(b) Pay of Establishment	...	...	...	
(c) Allowances—				
(i) Travelling allowance	...	...	...	
(ii) Dearness allowance	...	...	...	
(iii) House-rent allowance	...	...	...	
(d) Contingencies	...	...	...	
(e) Pension and Provident Fund Contribution	...	...	...	
Total, Establishment				67,000
Total, (4)				1,52,000
(5) Sholapur Electrical Undertaking	..	..	..	....
Gross Total, 81-A				11,26,93,600
Schemes in the Second Five-Year Plan				
<b>III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>(1) Koyna Project.</b>				
Amount recoverable from Government of India for training graduates and diploma holders in Elec. Engineering on Koyna Project.				
(2) Suspense Credits	..	..	..	-3,29,79,600
Total, Recoveries				-3,29,79,600

\* Schemes in Second Five Year Plan, Details shown in separate publication.





## EXPENDITURE

DETAILED ACCOUNT No. 82 CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 83-Capital Account of other State Works—outside the Revenue Account—cont'd.	Detailed Account No.	—	—	—	Budget Estimate 1960-61.
					Rs.
<b>Original Works—</b>					
Milk Schemes (Miscellaneous Departments) ... Voted ...	82-B				.....
Schemes in the Second Five Year Plan .. ..					57,25,000
<b>Establishment—</b>					
Amount transferred from '47-Miscellaneous Departments					2,69,000
Suspense and Miscellaneous ... ..					.....
<b>Total, Milk Schemes</b> ... ..					59,94,000
<b>Total, Other than Milk Schemes</b> ... { (Charged) ..					2,50,000
... { (Voted) ...					36,59,696
<b>Total, Milk Schemes</b> ... ..					59,94,000
<b>Gross Total</b> ... { (Charged) ...					2,50,000
... { (Voted) ...					96,53,696
<i>Note</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
<b>(1) A—Ordinary—</b>					
Receipts on account of sale of tenements in the displaced persons' townships and colonies ..					—10,00,000
Receipts on account of sale of developed plots of land in displaced persons' townships and colonies ..					—1,00,000
Recoveries from Central Government on account of Industrial Housing Scheme (Marathwada) ..					.....
Expenditure transferred to "36-Scientific Departments" equivalent to Grant-in-aid from Government of India ...					.....
Schemes in the Second Five Year Plan ... ..					—3,21,000
<b>Total, Recoveries—Other than Milk Schemes</b> ... ..					—14,21,000
<b>Original Works—</b>					
Milk Schemes ... ..					.....
Schemes in the Second Five Year Plan .. ..					—27,09,000
Establishment (Milk Schemes) ... ..					—2,69,000
Expenditure transferred to "47-Miscellaneous Departments" equivalent to grant-in-aid from Government of India.					.....
Schemes in the Second Five Year Plan .. ..					—30,16,000
Suspense and Miscellaneous ... ..					.....
<b>Total, Recoveries—Milk Schemes</b> ... ..					—59,94,000
<b>Net Total</b> ... { Other than Milk Schemes ... { (Charged) ...					2,50,000
... { (Voted) ...					22,38,696
... { Milk Schemes ... ..					.....

DETAILED ACCOUNT No. 82-A. Ordinary (i)	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>EXPENDITURE ON HOUSING SCHEMES FOR DISPLACED PERSONS.</b>				
<b>WORKS IN PROGRESS.</b>				
<b>Ulhasnagar Township</b>				
1. Construction of roads in Ulhasnagar Township .. ..				50,000
2. Construction of sullage drains in Ulhasnagar Township .. ..				....
3. Construction of foot bridge near Ulhasnagar Railway Station.				....
4. Repairs to 375 shops in Ulhasnagar Township ... ..				....
5. Electrification of Hospital Barracks in Ulhasnagar Township ..				....
6. Special repairs to Aqua Privies in Ulhasnagar Township ...				....
<b>Chembur Colony.</b>				
7. Water proofing the terraces and Chhajjas to 100 shops in Chembur Colony.				7,613
8. Water proofing the terraces and ohhajjas to 1,200 tenements in Chembur Colony.				38,912
9. Constructing 1,200 new tenements for displaced persons in Chembur colony.				....
10. Electrification of Chembur Colony ... ..				....
11. Provision of internal electric lights in the buildings in Chembur Colony.				5,000
<b>Sardarnagar Township.</b>				
12. Renovation of Electrical installations for street lights and automatic electric pumps in the areas of 1996 tenements at Sardarnagar.				95,742
13. Providing open-cum-underground drainage in Sardarnagar ..				1,27,505
14. Construction of roads in Sardarnagar Township .. ..				....
15. Construction of a link road from Sardarnagar to Ahmedabad City.				2,43,000
<b>Nari Seva Sadan.</b>				
16. Internal lights in Nari Seva Sadan ... ..				....
<b>Gandhinagar Colony.</b>				
17. Electrification of Gandhinagar Colony ... ..				....

DETAILED ACCOUNT No. 82-A. Ordinary (i).	—	—	—	Budget Estimate, 1960-61.
<b>EXPENDITURE ON HOUSING SCHEMES FOR DISPLACED PERSONS.</b>				Re.
<b>WORKS IN PROGRESS—contd.</b>				
<b>Koliwada.</b>				
18. Construction of cement concrete loop road and storm water drains for 900 tenements for displaced persons at Koliwada.				84,891
19. Purchase of Land at Koliwada ... ..				....
20. Purchase of land for additional tenements to be constructed in Koliwada.				65,000
21. Construction of 900 tenements at Koliwada ... ..				....
22. Provision of Electrical installation, common lights in the buildings at Koliwada.				....
23. Construction of 50 shops at Koliwada ... ..				....
24. Construction of 300 additional tenements at Koliwada ...				....
25. Construction of 288 additional tenements for displaced persons at Koliwada.				16,75,880
26. Providing electric installations in additional 288 tenements in Koliwada.				14,253
<b>PUBLIC HEALTH ENGINEER TO GOVERNMENT.</b>				
27. Water supply distribution scheme in Ulhasnagar Township				....
28. Pimpri Water Supply Scheme ... ..				....
<b>COLLECTORS OF BOMBAY SUBURBAN DISTRICT, AHMEDABAD, WEST KHANDESH, THANA AND HALAR.</b>				
29. Land Acquisition charges in Bombay Suburban District, Ahmedabad, West Khandesh, Thana and Halar.				....
30. Land Acquisitions, Ahmedabad .. { Charged ..				2,00,000
.. { Voted ..				....
31. Land Acquisitions, Thana .. { Charged ..				50,000
.. { Voted ..				20,000
<b>Poona.</b>				
32. Construction of 300 new tenements and Conversion of cattle-sheds into 460 tenements at Pimpri colony.				....
<b>Rajkot Region.</b>				
33. Remodelling of Tabela quarters at Bhavnagar ... ..				....
34. Renovation of Tabela quarters at Bhavnagar .. ..				75,000
Grand Total .. { Charged				2,50,000
.. { Voted				25,02,796

DETAILED ACCOUNT No. 82.	—	—	—	Budget Estimate, 1960-61.
	Rs.	Rs.	Rs.	Rs.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				
<b>A—Ordinary</b>				
Receipts on account of Sale of tenements in the displaced persons' townships and colonies.				—10,00,000
Receipts on account of Sale of developed plots of land in displaced persons' townships and Colonies				—1,00,000
Recoveries from Central Government				.....
Expenditure transferred to "36-Scientific Departments" equivalent to Grant-in-aid from Government of India				.....
Schemes in the Second Five Year Plan				—3,21,000
<b>Total Recoveries—Other than Milk Schemes</b>				<b>—14,21,000</b>
<b>Original Works—</b>				
<b>Milk Schemes (Miscellaneous Departments)—</b>				
Expenditure met from the Bombay State Milk Fund				.....
Schemes in the Second Five Year Plan				—27,09,000
<b>Establishment—(Milk Schemes)—</b>				
Expenditure met from the Bombay State Milk Fund				—2,69,000
Expenditure transferred to "47—Miscellaneous Departments" equivalent to grant-in-aid from Government of India				.....
Schemes in the Second Five Year Plan				—30,16,000
Suspense and Miscellaneous				.....
<b>Total—Recoveries—Milk Schemes</b>				<b>—59,94,000</b>
<b>Total—Recoveries under Major Head "82—Capital Account of Other-State Works outside the Revenue Account"</b>				<b>—74,15,000</b>

## EXPENDITURE

82-B—CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>Capital Charges—</b>				
(a) Purchase of buses ... ..				
(b) Purchase of S. P. Oil Cloth Mills ... ..				
(c) Purchase of Depot equipment ... ..				
(d) Purchase of Steel Racks ... ..				
(e) Lands and Buildings ... ..				14,00,000
(f) Vehicles ... ..				7,50,000
(g) Plant, Machinery and Equipment ... ..				60,000
<b>Total ...</b>				<b>23,00,000</b>
<b>Betterment fund—</b>				
(a) Purchase of 300 two room tenements ... ..				
(b) Construction of Bus Shelter ... ..				
(c) Time office ... ..				
(d) Cement Concrete flooring .. ..				
<b>Total ...</b>				.....
<b>Gross Total ...</b>				<b>23,00,000</b>
<b>Note.—The above estimates do not include the recoveries shown below which are adjusted in the amounts in reduction of expenditure.</b>				
<i>Deduct—expenditure met from the Betterment Fund ...</i>				
<b>Net Total, (Voted) ...</b>				<b>23,00,000</b>

83-Payments of Commuted Value of Pensions.	—	—	—	—	Budget Estimate, 1960-61.
Payments of Commuted Value of Pensions—					Rs.
(a) Payments in India	{ Charged ..				4,45,000
(b) Payments in England—	{ Voted ..				6,50,000
	{ Charged ..				....
	{ Voted ..				....
Gross Total	{ Charged ..				4,45,000
	{ Voted ..				6,50,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
<i>Deduct—</i>					
(i) Amounts recovered from other governments.	{ Charged ...				—75,000
	{ Voted ...				....
(ii) Capital portion of equated payment, met out of revenue.	{ Charged ...				—74,000
	{ Voted ...				—8,78,000
(iii) Equated Payments of Mansabs	{ Voted ...				....
Net Total	{ Charged ...				2,96,000
	{ Voted ...				—2,28,000
<b>DETAILED ACCOUNT No. 83-A.</b> Payments of Commuted Value of Pensions—Payments in India.					
A-(i) Commuted value of pensions in respect of officers and servants of the High Court	Charged ..				
A-(ii) Commuted value of pensions in respect of—					
(i) High Court Judges	Charged ...				
(ii) Retired members of the I. C. S.	Voted ...				
(iii) Other officers appointed by the Secretary of State	Voted ...				
A-(iii) Other payments	Voted ..				
Total	{ Charged ..				4,45,000
	{ Voted ..				6,50,000
<b>DETAILED ACCOUNT No. 83-B.</b> Payments of Commuted Value of Pensions—Payments in England.					
<b>High Commissioner for India—</b>					
B-(i) Commuted value of pensions in respect of—					
(i) High Court Judges	Charged ...				....
(ii) Retired members of the I. C. S.	Voted ...				....
(iii) Other officers appointed by the Secretary of State	Voted ...				....
B-(ii) Other payments	Voted ..				....
Total	{ Charged ..				....
	{ Voted ..				....
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>					
(i) Amounts recovered from other Governments—					
	{ Charged ...				—75,000
	{ Voted ...				....
(ii) Capital portion of equated payments met out of revenue	{ Charged ..				—74,000
	{ Voted ..				—8,78,000
(iii) Equated Payments of Mansabs	{ Voted ...				....
Total recoveries '83'	{ Charged ...				—1,49,000
	{ Voted ..				—8,78,000
<b>DETAILED ACCOUNT No. 85.</b> 85-Payments to Retrenched Personnel.					
Payments to Retrenched Personnel					20,000
<i>Deduct—</i> (i) Amounts recovered from re-employed retrenched personnel					....
(ii) Amount written back to Revenue Section					—3,87,000
Total—Voted.					—3,67,000

## EXPENDITURE

85-A, Capital Outlay on Schemes of Government Trading.				Budget Estimate, 1960-61.
				Rs.
<b>I—SUMMARY.</b>				
A, Grain Supply Schemes—	{ Charged ..			11,79,400
	{ Voted ..			34,97,80,600
C, Other Miscellaneous Schemes	{ Charged ..			5,00,000
	{ Voted ..			27,84,75,800
Grand Total ..				62,99,35,800
Gross Total ..				16,79,400
	{ Charged ...			62,82,56,400
	{ Voted ..			
<i>Notes.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reductions of expenditure. The details of these recoveries are shown in Part III.				
A—Grain Supply Schemes ...				—35,09,60,000
C—Other Miscellaneous Schemes ...				—27,99,60,800
Net Total ...				16,79,400
	{ Charged ...			—26,64,400
	{ Voted ...			
<b>DETAILED ACCOUNT No. 85-A (A).</b> Capital Outlay on Schemes of Government Trading. A. Grain Supply Schemes.				
<b>II—DETAILS.</b>				
<b>SUMMARY.</b>				
(a) Civil Supplies ..	{ Charged ..			9,19,400
	{ Voted ..			2,47,80,600
(b) Government Grain Shops ..	Voted ...			....
(c) Price Support and Fair Price Shops	{ Charged ...			2,60,000
	{ Voted ...			32,50,00,000
(d) Schemes in the 2nd Five Year Plan ...	Voted ..			
Total, A ...				11,79,400
	{ Charged ...			34,97,80,600
	{ Voted ..			
<b>DETAILS.</b>				
<b>A (a) Civil Supplies—</b>				
<b>A (a) (i) Bombay City—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ..	{ Charged ..			1,57,00,000
	{ Voted ..			
(6) Profits transferred to the general revenues ..				
Total, (a) (i) ...				1,57,00,000
	{ Charged ...			
	{ Voted ..			
<b>A (a) (ii) Mofussil—</b>				
1. Cost of Purchase ...	{ Charged ...			9,19,400
(3) Suspense—	{ Voted ..			90,80,600
(a) Personal Deposits—				
Debits ...	{ Charged ..			....
	{ Voted ..			....





DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C-Other Miscellaneous Schemes.	—	—	—	Budget Estimate, 1960-61.
				Ra.
<b>SUMMARY.</b>				
C-1(1) Scheme for encouragement of the Japanese Method of paddy Cultivation in Vidarbha—Manufacture of Tauchi Gurmas (Japanese hand-weeds) .. .. .				*
C-1 (2) Scheme for the purchase and sale of potatoes .. .. .				34,000
C-1 (3) Scheme for subsidised distribution of improved paddy seed ...				3,75,000
C-1 (4) Scheme for the purchase of seed for "Grow More Food" Campaign ... .. .				5,19,800
C-1 (5) Scheme for distribution of sann seed for green manuring of crops .. .. .				*
C-1 (6) Scheme for the distribution of milk—Bombay City ...				7,85,04,500
C-1 (7) Scheme for the purchase and sale of Iron and Steel ...				10,00,000
C-1 (8) Scheme for the distribution of improved varieties of cereal seeds ... .. .				....
C-1 (9) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed ... .. .				*
C-1 (10) Scheme for grant of subsidy to cultivator for purchase of plant protection appliances, pesticides and fungicides ...				....
C-1 (11) Milk Supply Scheme, Karjat ... .. .				*
C-1 (12) Scheme for the distribution of cloth and yarn { Charged (Bombay City and Mofussil) .. .. . } Voted				1,000
C-1 (13) Scheme for the extension of potato cultivation ... .. .				1,79,000
C-1 (14) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes .. .. .				.....
C-1 (15) Government Cloth Shops Scheme (Bombay City and Mofussil) ... .. .				....
C-1 (16) Milk Supply Scheme, Sholapur ... .. .				*
C-1 (17) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat .. .. .				....
C-1 (18) Scheme for distribution of improved seed of A. K. 12-24 Groundnut in Vidarbha .. .. .				*
C-1 (19) Milk Supply Scheme, Poona ... .. .				*
C-1 (20) Scheme for the purchase and sale of Iron ploughs and general seeds .. .. .				50,000
C-1 (21) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers .. .. .				11,24,64,000
C-1 (22) Scheme for the multiplication and distribution of Groundnut seed, ... .. .				....
C-1 (23) Scheme for the purchase and distribution of seeds, Manure etc. under Cotton Extension Scheme ... .. .				12,00,000

DETAILED ACCOUNT No. 85-A (C).				Budget Estimate, 1960-61.
CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING.				
C-Other Miscellaneous Schemes.				Rs.
SUMMARY—contd.				
C-1 (24) Narsingirji Mills, Sholapur	Unemployment Relief	{ Charged ...	..	2,50,000
		{ Voted ..	..	2,52,50,000
C-1 (25) Saksaria Cotton Mills Ltd., Relief Scheme, Bombay.	Unemployment Relief	{ Charged ..	..	2,50,000
		{ Voted ..	..	3,52,50,000
C-1 (26) Government Milk Supply Scheme, Nagpur		...	...	*
C-1 (27) Government Milk Supply Scheme, Baroda		...	...	*
C-1 (28) Construction of Godowns		...	...	....
C-1 (29) Pilot Milk Supply Scheme, Rajkot		...	...	*
C-1 (30) Sachivalaya Canteen Scheme]		...	...	2,00,000
C-1 (31) Scheme for multiplication and distribution of improved seeds of Jowar, wheat and pulses.		...	...	*
C-1 (32) Community Development Projects		...	...	....
C-2 Schemes in the Second Five-Year Plan		...	...	2,34,48,500
		Total, C...	{ Charged ...	5,00,000
			{ Voted ...	27,84,75,800

\*Printed in separate publication for Second Five-Year Plan Schemes.

## EXPENDITURE

DETAILED ACCOUNT No. 85-A (C). CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C-Other Miscellaneous Schemes.				Budget Estimate 1960-61.
				Rs.
<b>C-1 (1) Scheme for encouragement of the Japanese Method of Paddy Cultivation in Vidarbha Manufacture of Tauchi Gurms (Japanese hand-weeds).</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				
Total, C(1) ...				
<b>C-1 (2) Scheme for the purchase and sale of potatoes—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				17,000
(6) Profits transferred to general revenues ... ..				17,000
Total, C (2) ...				34,000
<b>C-1 (3) Scheme for subsidised distribution of improved paddy seed—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				3,75,000
Total, C (3) ...				3,75,000
<b>C-1 (4) Scheme for the purchase of seed for "Grow More Food" Campaign—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				5,00,000
(4) Expenditure transferred from Ordinary Revenues under "40—Agriculture".				19,800
Total, C (4) ...				5,19,800
<b>C-1 (5) Scheme for subsidised distribution of sann seed for green manuring of Crops—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				
Total, C (5) ...				
<b>C-1 (6) Scheme for the distribution of milk—</b>				
C (g) (i) Bombay City—				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				7,36,49,500
(5) Profit transferred to the Bombay State Milk Fund ... ..				48,55,000
(6) Mechanisation of Accounts of Milk Scheme ... ..				
Total, C (6) ...				7,85,04,500
Total, C (6) ...				7,85,04,500



DETAILED ACCOUNT No. 85-A (C).							Budget Estimate, 1960-61.
CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING.				—	—	—	
C-Other Miscellaneous Schemes.							
							Rs.
<b>C-1 (13) Scheme for the extension of Potato Cultivation—</b>							
(3) Suspense—							
(a) Personal Deposits—							
Debits	...	--	...	...			1,79,000
Total, C-1 (13) ...							1,79,000
<b>C-1 (14) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—</b>							
(3) Suspense—							
(a) Personal Deposits—							
Debits	..	..	..	Voted	..		....
Total, C-1 (14) ..							....
<b>C-1 (15) Government Cloth Shops Scheme—</b>							
<b>C-1 (15) (ii) Mofussil—</b>							
(3) Suspense—							
(a) Personal Deposits—							
Debits	..	--	..	..	Voted	...	
(6) Profits transferred to General Revenues				...	...		
Total, C-1 (15) Voted ..							

DETAILED ACCOUNT No. 85-A (C). CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C—Other Miscellaneous Schemes.	—	—	—	Budget Estimate, 1959-60.
				Rs.
<b>C-1 (16) Milk Supply Scheme—Sholapur—</b>				
(2) Advances ... ..				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				
(4) Transfer of expenditure from "40-Agriculture" ..				
Total, C-1 (16)				
<b>C-1 (17) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits—				
Total, C-1 (17)				
<b>C-1 (18) Scheme for distribution of improved seed of A. K. 12-24 Groundnut in Vidarbha. (3) Suspense—</b>				
(a) Personal Deposit—				
Debits ... ..				
Total, C-1 (18)				
<b>C-1 (19) Milk Supply Scheme, Poona—</b>				
(2) Advances ... ..				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				
(6) Transfer of expenditure from ordinary revenues under "40-Agriculture"				
Total, C-1 (19) Voted				
<b>C-1 (20) Scheme for the purchase and sale of Iron ploughs and general seeds—</b>				
(3) Suspense—				
(a) Personal Deposits—				
Debits ... ..				50,000
Total, C-1 (20) Voted				50,000

DETAILED ACCOUNT No. 85-A (C).								Budget Estimate, 1961-61.
CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING.								
C-Other Miscellaneous Schemes.								
								Rs.
<b>C-1 (21) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers—</b>								
(1) Cost of purchase	...	...	...	...				11,24,00,000
(3) Suspense—								
(a) Personal Deposits—	...	...	...	...				
Debits	...	...	...	...				....
(6) Transfer of expenditure from ordinary revenues under '40-Agriculture'.								64,000
Total, C-1 (21) Voted ...								11,24,64,000
<b>C-1 (22) Scheme for the multiplication and distribution of Groundnut Seed—</b>								
(3) Suspense—								
(a) Personal Deposits—								
Debits	...	...	...	...				
Total, C-1 (22) ...								
<b>C-1 (23) Scheme for the purchase and distribution of Seeds, Manure, etc., under the Cotton Extension Scheme.</b>								
(3) Suspense—								
(a) Personal Deposits—								
Debits	...	...	...	...				12,00,000
Total, C-1 (23) Voted ...								12,00,000

DETAILED ACCOUNT No. 85-A (C).			Budget Estimates, 1958-59.
CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING.			Rs.
C—Other Miscellaneous Schemes.			
C-1 (24) Narsingirji Mill (Unemployment Relief Scheme), Sholapur.			
(2) Advance			
(3) Suspense—			
(a) Personal Deposit—Debits	..	{ Charged ...	2,50,000
		{ Voted ...	2,52,50,000
(6) Amounts transferred from "22 Interest" ...			
(7) Amounts transferred from "25-General Administration" on account of Establishment charges.			
Total, C-1 (24)		{ Charged ...	2,50,000
		{ Voted ...	2,52,50,000
C-1 (25) Seksaria Cotton Mills (Unemployment Relief Scheme) Bombay.			
(2) Advance			
(3) Suspense—			
(a) Personal Deposits—Debits ...	...	{ Charged ...	2,50,000
		{ Voted ...	3,52,50,000
(6) Amounts transferred from "22-Interest"			
Total, C-1 (25)		{ Charged ...	2,50,000
		{ Voted ...	3,52,50,000
C-1 (26) Government Milk Supply Scheme, Nagpur—			
(3) Suspense—			
(a) Personal Deposit—Debits	...	...	
Total, C-1 (26)			
C-1 (27) Government milk Supply Scheme, Baroda—			
(3) Suspense—			
(a) Personal Deposit—Debits	...	...	
Total, C-1 (27)			
C-1 (28) Construction of Godowns—			
Cost of Construction			
Total, C-1 (28)			
C-1 (29) Pilot Milk Supply Scheme, Rajkot—			
(3) Suspense—			
(a) Personal Deposits—Debits	...	...	
Total, C-1 (29)			
C-1 (30) Sachivalaya Canteen Scheme—			
(3) Suspense—			
(a) Personal Deposits—Debits.	...	...	2,00,000
Total, C-1 (30)			2,00,000
C-1 (31) Scheme for distribution and Multiplication of improved Varieties of Jowar, Wheat and Pulses—			
(3) Suspense—			
(a) Personal Deposits—Debits	...	...	
Total, C-1 (31)			
C-1 (32) Community Development Project—			
(3) Suspense—			
(a) Personal Deposits—Debits	...	...	
Total, C-1 (32)			
C-1 (33) food campaign—			
(3) Suspense—			
(a) Personal Deposits—Debits.	...	...	
Total, C-1 (33)			



DETAILED ACCOUNT No. 85-A (C). CAPITAL ON SCHEMES OF GOVERNMENT TRADING. C—Other Miscellaneous Schemes.	—	—	—	Revised Estimate. 1960-61.
<b>III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.</b>				Rs.
<b>A Grain Supply Schemes.</b>				
A (a) City Supplies—				
(i) Bombay City (3) Suspense—				
(a) Personal Deposits—Credits .. .. .				—1,57,00,000
(4) Receipts and Recoveries on Capital Account—Transfer of profits.				
A (a) (ii) Mofussil (3) Suspense—				
(a) Personal Deposits—Credits .. .. .				
(4) Receipts and Recoveries on Capital Account—				
(a) Repayment of advances .. .. .				
(b) Other receipts .. .. .				—1,00,00,000
Total, (a) ..				—2,57,00,000
A (b) Government Grain Shops—Bombay City—				
(3) Suspense (a) Personal Deposits—Credits .. .. .				
(5) Receipts and Recoveries on Capital Account—Other Receipts.				
A (b) (ii) Mofussil (3) Suspense—				
(a) Personal Deposits—Credits .. .. .				
(4) Deduct—Receipts and recoveries on Capital Account—Other Receipts.				
Total, A (b) ..				
A-(c) Price Support and Fair Price shops—				
(5) Deduct Receipts and Recoveries on Capital Account—Other Receipts.				
Bombay City .. .. .				—5,02,00,000
Mofussil .. .. .				—27,50,60,000
Total, A (c) ..				—32,52,60,000
C Other Miscellaneous Schemes.				
Total A ..				—35,09,60,000
C-1 (1) Scheme for encouragement of Japanese Method of Paddy Cultivation Vidarbha in Manufacture of Tauchi Gurmas (Japanese Hand-weeds).				
C-1 (2) Scheme for the purchase and sale of Potatoes—				
(3) Suspense (a) Personal Deposits—Credits .. .. .				—1,00,000
(4) Receipts and recoveries on Capital Account—Transfer of Profits.				—17,000
C-1 (3) Scheme for subsidised distribution of improved Paddy seed—				
(3) Suspense—				
(a) Personal Deposits—Credits .. .. .				—3,75,000
Deduct—Receipts and recoveries (6) Capital expenditure financed from ordinary revenues under '40-Agriculture'				
C-1 (4) Scheme for the purchase of seed for 'Grow More Food' Campaign—				
(3) Suspense (a) Personal Deposits—Credits .. .. .				—5,19,800
C-1 (5) Scheme for subsidised [distribution of sann seed for green manuring of crops—				
(3) Suspense—				
(a) Personal Deposits—Credits .. .. .				
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'				
C-1 (6) Scheme for the distribution of Milk—Bombay City—				
(3) Suspense (a) Personal Deposits—Credits .. .. .				—7,41,70,500
(4) Deduct—Receipts and recoveries—other receipts .. .. .				—48,55,000

DETAILED ACCOUNT No. 85-A (C).			Budget Estimate, 1960.61.
CAPITAL OUTLAY ON SCHEMES OF GOVERNMENT TRADING. C—Other Miscellaneous Schemes.			Rs.
Receipts and Recoveries on Capital Account— Other receipts—Transfer of profits to the Bombay State Milk Fund.			
C-1 (7) Scheme for the purchase and sale of Iron and Steel— (3) Suspense—(a) Personal Deposits—Credits—	...	...	—10,00,000
Deduct—Receipts and Recoveries on Capital Account—Transfer of Profits.			
C-1 (8) Scheme for the distribution of improved varieties of Cereal seeds— (3) Suspense— (a) Personal Deposits—Credits—	...	...	
Other receipts			
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'.			
C-1 (9) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed— (3) Suspense— (a) Personal Deposits—Credits—	...	...	
Other receipts			
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'.			
C-1 (10) Scheme for grant of Subsidy to the Collectors for purchase of plant protection appliances, pesticides and Fungicides (for the former Bombay State)— (3) Suspense— (a) Personal Deposits—Credits	..	..	
C-1 (11) Milk Supply Scheme, Karjat— (3) Suspense— (a) Personal Deposits—Credits	..	..	
C-1 (12) Schemes for the distribution of cloth and yarn— 3—Suspense—(a) Personal Deposits—Credits	...	...	—43,500
C-1 (13) Scheme for the extension of Potato Cultivation— 3—Suspense (a)—Personal Deposits—Credits—	...	...	—1,32,000
4—Deduct—Receipts and recoveries on capital account—Repay- ment of Advances.			—1,79,000
C-1 (14) Schemes for the purchase and distribution of iron, steel and cement for agricultural purposes— 3—Suspense (a) Personal Deposits—Credits—	...	...	
C-1 (15) Government Cloth Shops Scheme— 3—Suspense—(a) Personal Deposits—Credits—	...	...	
(4) Deduct—Receipts and Recoveries on Capital Account—Other Receipts transfer for profits.			
C-1 (16) Milk Supply Schemes, Sholapur— 3 Suspense—(a) Personal Deposits—Credits	...	...	
C-1 (17) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat— (3) Suspense— (a) Personal Deposits—Credits—	...	...	
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'.			
C-1 (18) Distribution of improved seeds of A-K-12-24 Groundnut in Vidarbha— 3 Suspense—(a) Personal Deposits—Credits	...	...	
(6) Capital expenditure met from ordinary revenues under '40-Agriculture'.			
C-1 (19) Milk Supply Scheme, Poona— 3—Suspense—Personal Deposits—Credits—	...	...	
C-1 (20) Scheme for the purchase and sale of Iron ploughs and general seeds— 3—Suspense—Personal Deposits—Credits—	...	...	—50,000
C-1 (21) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizer— (3) Suspense—(a) Personal Deposits—Credits	...	...	—11,24,64,000
(4) Receipts and Recoveries in Capital Account—Other Receipts.			
(5) Capital expenditure financed from ordinary revenues under '40-Agriculture'.			
C-1 (22) Scheme for the Multiplication and Distribution of Groundnut seed— 3—Suspense—(a) Personal Deposits—Credits	...	...	
Capital expenditure financed from ordinary revenues under '40-Agriculture'.			
C-1 (23) Scheme for the purchase and distribution of Seeds, Manures, etc. under the Cotton Extension Scheme— (3) Suspense—(a) Personal deposits—credits Other receipts	...	...	—12,00,000

DETAILED ACCOUNT No. 85-A (C). CAPITAL OUTLAY ON SCHEMES OF GOVERN- MENT TRADING. C-Other Miscellaneous Schemes.				Budget Estimates, 1960-61.
				Rs.
Receipts and Recoveries on Capital Account—Other Receipts Transfer of profits to the Bombay State Milk Fund.				
<b>C-1 (24) Narsingirji Mill (Unemployment Relief            Scheme), Sholapur—</b>				
(3) Suspense—(a) Personal Deposits—Credits ...				—2,50,00,000
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—Repayment of Advance.				
<b>C-1 (25) Seksaria Cotton Mills (Unemployment Relief            Scheme)—Bombay.</b>				
(3) Suspense—(a) Personal Deposits—Credits ...				—3,60,00,000
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—Repayment of Advance.				
<b>C-1 (26) Government Milk Supply Scheme, Nagpur—</b>				
(3) Suspense—(a) Personal Deposits—Credits. ...				
<b>C-1 (27) Government Milk Supply Scheme, Baroda—</b>				
(3) Suspense—(a) Personal Deposits—Credits. ...				
<b>C-1 (28) Construction of Godowns—</b>				
(3) Suspense—(a) Personal Deposits—Credits ...				
<b>C-1 (29) Pilot Milk Supply Scheme, Rajkot—</b>				
(3) Suspense—(a) Personal Deposits—Credits, ...				
<b>C-1 (30) Sachivalaya Canteen Scheme—</b>				
(3) Suspense—(a) Personal Deposits—Credits ...				—2,00,000
<b>C-1 (31) Scheme for distribution and multiplication of            improved seeds of jowar, wheat and pulses—</b>				
(3) Suspense—(a) Personal Deposits—Credits ...				
<b>C-1 (32) Community Development Projects Credits ...</b>				
<b>C-1 (33) Rabi food Campaign ...</b>				
<b>C-2—Schemes in the Second Five-Year Plan ...</b>				—2,36,55,000
<b>Total, Recoveries—C ...</b>				—27,99,60,800
<b>Total, Recoveries—85-A</b>				—63,09,20,800

DEBT, DEPOSITS, ADVANCES AND REMITTANCES:				Budget Estimate, 1960-61.
				Rs.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>				
<b>I-Permanent Debt—</b>				
(i) Loans bearing interest	...	...	...	3,75,03,000
(ii) Loans raised by merged States before merger	...	...	...	....
(iii) Loans not bearing interest— Expired loans	...	...	...	....
(iv) Land Compensation Bonds	...	...	...	....
<b>Total—Charged</b>			...	3,75,03,000
<b>II-Floating Debt—</b>				
(i) Treasury Bills	--	--	--	....
(ii) Other Floating Loans	--	--	--	20,00,000
<b>Total—Charged</b>			...	20,00,000
<b>III-Loans from the Central Government—</b>				8,32,86,000
<b>(I) Loans</b>				
(a) Consolidated debt				21,20,000
(b) Other Loans				8,11,66,000
(II) Ways and Means Advances for Plan Schemes	..	..	..	....
(III) Other Ways and Means Advances	...	..	..	....
<b>Total—Charged</b>			...	8,32,86,000
<b>IV. Other Loans—</b>				
(i) Loans from National Agricultural Credit (Long term operation) Fund Reserve Bank of India	...	...	...	18,29,000
(ii) Loans from National Co-operative Development and Ware Housing Board	...	...	...	2,62,000
(iii) Loans from Khadi and Village Industries Commission	...	...	...	....
(iv) Loans from Employees' State Insurance Corporation	...	...	...	....
(v) Loans from the Indian Central Oilseeds Committee	..	..	..	4,000
<b>Total, IV-Other Loans</b>			...	20,95,000
<b>Total, N-Public Debt</b>			...	12,48,84,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimates 1960-61.
<b>P-LOANS AND ADVANCES BY STATE GOVERNMENT.</b>				
<i>Loans to Local Funds, Private Parties, etc.</i>				
<b>Loans to Presidency Corporations, Port Trusts and other Port Funds.</b>				
<b>Loans to Presidency Corporations—</b>				
(i) Loans to Presidency Corporations for Water Supply and Drainage Scheme	...	..	..	70,00,000
(ii) Loans for Slum Clearance Scheme	..	..	..	60,60,000
(iii) Loans to Minor Ports in Kutch other than Kandla	..	..	..	8,40,000
Schemes in the Second Five-Year Plan	..	..	..	11,50,000
Total	..	..	..	1,50,50,000
<b>Advances under special laws—</b>				
(i) Loans to Bombay Housing Board (for slum clearance Scheme of the Govt. of India)	..	...	..	4,00,000
Schemes in the Second Five-Year Plan	...	...	...	14,19,85,000
Total	...	...	...	14,23,85,000
<b>Loans to Municipalities—</b>				
(i) Loans for financing Water supply and Drainage schemes	...	...	...	20,00,000
(ii) Loans for Slum Clearance Schemes	..	..	..	14,00,000
Schemes in the Second Five Year Plan	...	...	...	63,10,000
Total	...	...	...	97,10,000

DEBT, DEPOSITS, ADVANCES, AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>Loans to District and other Local Fund Committees—</b>				
(i) Loans to Village Panchayats for distribution of Food-grains ...				2,00,000
Schemes in the Second Five-Year Plan ... ..				58,63,000
<b>Total ...</b>				<b>60,63,000</b>
<b>Loans to land holders and other notabilities .. ..</b>				
Advances to Cultivators (Ordinary) .. ..				2,60,00,000
Forest Tacavi Advances ... ..				2,00,000
<b>Advances to cultivators, Co-operative Societies, Backward Classes, etc.—</b>				
(i) Advances for Intensive Cultivation of Paddy by Japanese Method...				10,00,000
(ii) Multiplication and distribution of improved seeds of Jawar, wheat and pulses in Marathwada Region of Aurangabad Division.				4,29,000
(iii) Advances in connection with the multiplication and distribution of improved Cotton Seeds in Marathwada ... ..				6,65,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(iv) Loans under the Scheme for subsidised distribution of sunseeds for green manuring of crops.				23,000
(v) Loans for distribution of improved seeds of / A.K.-12-24 Groundnuts (Vidarbha).				1,65,000
(vi) Loans under the Scheme for subsidised distribution of improved Paddyseeds in Vidarbha.				2,46,000
(vii) Loans for supply of oil pumps for development of under developed rural areas.				75,000
(viii) Loans under the Scheme for subsidised distribution of Super-Phosphate Fertilizers, Bonemeal, etc., in Bombay State.				1,62,000
(ix) Loans for distribution of fertilisers mixture in Marathwada area				14,68,000
(x) Loans for Pilot Scheme for cultivation of Hybrid Cotton in North Gujarath.				28,000
(xi) Loans under the Scheme for Cotton Extension Work in Vidarbha				9,00,000
(xii) Loans under the Scheme for multiplication and distribution of rust-resistant varieties of Wheat seeds in Vidarbha.				1,31,000
Schemes in the Second Five-Year Plan ... ..				3,31,86,500
Total ...				3,84,78,500

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1960-61.
<b>LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS.</b>				Rs.
Schemes in the Second Five-Year plan				2,53,50,000
<b>MISCELLANEOUS LOANS AND ADVANCES—</b>				
(i) Loans under Village Housing Project Scheme ... ..				26,00,000
(ii) Loans for Cottage Industries and Professions in under developed rural areas. ... ..				4,50,000
(iii) Loans in connection with Agricultural Credit... ..				25,00,000
(iv) Loans for the scheme for the development of Gur and Khandasari Industry.				31,000



## EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(v) Loans in connection with the installation of Power looms				22,90,000
(vi) Loans for construction of buildings and hostels to non-Government Colleges.				10,00,000
(vii) Loans to the licensees Cattle-owners at the Government Milk Colony at Aarey.				30,00,000
(viii) Loans for Development of Village Industries in NES & CD., Blocks.				11,27,000
(ix) Loan to Shri Shahu Chhatrapati Mills Ltd.				25,00,000

DEBITS, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
(z) Loans to employees under subsidised Industrial Housing Scheme.	..	..	..	30,00,000
(zi) Loans to sufferers in riots and advances to non-agriculturists in flood and storms stricken areas.	..	..	..	6,00,000
(zii) Loans to Prohibition affected Persons ... ..	..	..	..	35,000
(ziii) Loans for starting Small Scale Industries in Displaced Persons Townships and Colonies.	..	..	..	1,00,000
(ziv) Loans to Bombay State Finance Corporation for guaranteeing the payment of dividends (charged.)	..	..	..	5,00,000
Schemes in the Second Five Year Plan ... ..	..	..	..	2,28,40,500
Total, Miscellaneous loans and advances ...				4,25,73,500
Total ... { Charged ...				5,00,000
Total ... { Voted ...				4,20,73,500
Revenue Advances .. ..	..	..	..	1,50,000
Loans to Displaced Persons—				1,15,000
(i) Loans for heavy or Medium Scale Industries in Displaced Persons Townships and Colonies.	..	..	..	1,15,000
Total ...	..	..	..	1,15,000
Total, Loans to Local Funds, Private Parties, etc. ...				30,60,75,000
Total ... { Charged ...				5,00,000
Total ... { Voted ...				30,55,75,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				—	—	—	Budget Estimate, 1960-61
							Rs.
<b>Loans to Government Servants, etc.—</b>							
House building advances	..	..	..	..			20,00,000
Advances for purchase of motor conveyances	..	..	..	..			4,00,000
Advances for purchase of other conveyances	..	..	..	..			2,00,000
Other advances	..	..	..	..			30,000
Total—Voted				..			26,30,000
Total, P- Loans and Advances by State Government				..			30,87,05,000
Total							
						Charged	5,00,000
						Voted	30,82,05,000
<b>Q—Inter State Debt Settlement</b>				..	..	..	....
<b>Contingency Fund</b>				..	..	..	....
<b>PUBLIC ACCOUNT</b>							
<b>R-UNFUNDED DEBT</b>							
<b>(1) Special loans</b>				..	..	..	....
<b>(2) Saving Bank Deposits</b>				..	..	..	....
<b>(3) State Provident Funds—</b>							
General Provident Fund	..	..	..	..			1,36,50,000
Indian Civil Service Provident Fund	..	..	..	..			3,50,000
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..			40,000
All-India Services Provident Fund	..	..	..	..			3,50,000
Contributory Provident Fund	..	..	..	..			2,00,000
Primary Teachers' Provident Fund	..	..	..	..			22,50,000
Workmen's Contributory Provident Fund	..	..	..	..			30,000
Contributory Provident Fund of Bombay Housing Board Staff	..	..	..	..			80,000
Other miscellaneous Provident Funds	..	..	..	..			50,000
Total				..			1,70,00,000
Total, R-Unfunded Debt				..			1,70,00,000
<b>S-DEPOSITS AND ADVANCES PART II—DEPOSITS NOT BEARING INTEREST.</b>							
<b>(A)—SINKING FUNDS.</b>							
<b>(1) Appropriation for Reduction or Avoidance of Debt—</b>							
Sinking Funds	..	..	..	..			3,49,56,000
Other Appropriations	..	..	..	..			5,73,32,000
Total				..			9,22,88,000
<b>(2) Sinking Fund Investment Account—</b>							
(a) Sinking Funds	..	..	..	..			10,14,61,000
(b) Depreciation Fund	..	..	..	..			1,19,17,000
Total				..			11,33,78,000
<b>(B) RESERVE FUNDS.</b>							
<b>(1) Famine Relief Fund—</b>							
<b>A-Famine Relief Fund—</b>							
Transfers to the Revenue Account	..	..	..	..			10,96,000
Loss on realisation of securities	..	..	..	..			....
<b>B-Investment Account—</b>							
Purchase of securities	..	..	..	..			15,00,000
Total				..			25,96,000
<b>(2) Debt Redemption and Avoidance Fund—</b>							
(i) Investment Account	..	..	..	..			22,90,000
(ii) Contribution from the Revenue Account—Payment of Advance	..	..	..	..			7,000
Interest on Securities purchased	..	..	..	..			....
(iii) Transfer to Sinking Fund Investment Account	..	..	..	..			....
(iv) Repayment at 3 per cent. Bombay Government Loan, 1958	..	..	..	..			....
Total				..			22,97,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
				Rs.
<b>(3) State Road Fund—</b>				
<b>(1) Public Works Department—</b>				
(i) Construction of Roads .. .. .				
(ii) Cement Concreting of Roads .. .. .				
(iii) Expenditure transferred from "50—Civil Works" .. .. .				
(iv) Establishment Charges .. .. .				
(v) Tools and Plants Charges .. .. .				
(vi) Expenditure transferred from "81—Civil Works" .. .. .				
Second Five-Year Plan* .. .. .				5,75,02,000
<b>(2) Local Self-Government and Public Health Department—</b>				
(i) Grants-in-aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards. .. .. .				34,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads .. .. .				20,00,000
(iii) Approach roads to villages .. .. .				15,69,000
(iv) Grants to local bodies for Local Public Works .. .. .				15,00,000
(v) Grants to District Local Boards for improvements of communication the Scheduled areas and under-developed areas. .. .. .				2,25,000
(vi) Maintenance of Roads constructed in C. D. and N. E. S. Blocks .. .. .				2,50,000
(vii) Add Expenditure on account of compensation local bodies transferred from 12-Taxes on Vehicles. .. .. .				9,22,000
Second Five-Year Plan* .. .. .				6,00,000
<b>(3) Home Department—</b>				
Grant-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporations for traffic amenities in those Cities. .. .. .				1,93,000
<b>Gross Total</b> .. .. .				<b>6,81,61,000</b>
<i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.</i>				
<b>(1) Public Works Department—</b>				
<i>Deduct—</i> Expenditure transferred to "81-Civil Works—Communications" .. .. .				—77,78,500
<b>Net Total</b> .. .. .				<b>6,03,82,500</b>

\*Provision for 1960-61 for the Plan Items are shown in Separate Publication.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES-				Budget Estimate 1960-61.
				Ra.
(4) Fund for Development Schemes ..	---	---	---	....
(5) Depreciation Reserve Fund—Government Presses				8,64,000
Deposits of Depreciation Fund of Government Presses }	---	---	---	
(6) Deposits of Depreciation Reserve of Commercial Concerns—				
A-Reserves—				
1. Depreciation reserve of Naik Distillery ..	---	---	---	1,000
2. Shri Shahu Chhatrapati Mills, Kolhapur	---	---	---	6,28,000
3. Depreciation Reserve of Ports ..	---	---	---	18,00,000
4. Road Transport Department Depreciation Fund	---	---	---	....
		<b>Total</b> ..		24,29,000
(7) Dangs District Reserve Fund ..	---	---	---	....
(8) State Sugarcane Cess Fund (Bombay)	..	..	..	2,11,58,000
(9) Fishermen's Relief Fund ..	..	..	..	7,000
(10) Bombay State Insurance Fund ..	..	..	..	7,48,000
(11) Bombay State Milk Fund ..	..	..	..	97,92,000
(12) Port Reserve Fund ..	..	..	..	40,88,400
(13) Port Development Fund ..	..	..	..	18,30,000
(14) Kutch Benevolent Fund	---	---	---	....
(15) Irrigation and Power Development Fund	..	..	..	....
(16) Cultivators' Benefit Fund ..	..	..	..	....
(17) Girasdari Education Benefit Fund	..	..	..	20,000
(18) Fire and/or Flood Emergency Fund	..	..	..	....
(19) Road Transport Department Betterment Fund	..	..	..	....
(20) State Co-operative Development Fund	---	---	---	43,50,000
(21) Village Development Fund	---	---	---	....
(22) Industrial Trust Fund ...	..	..	..	....
(23) (Saurashtra) Local Development Fund	---	---	---	....
(24) State Agricultural Credit Relief and Guarantee Fund	..	..	..	4,85,000
(25) Zamindari Abolition Fund, Nagpur	---	---	---	....
(26) Godown Trust Fund ...	---	---	---	....
(27) Fund for Research and Development of Haffkine Institute, Bombay	---	---	---	....
(C)—OTHER DEPOSIT ACCOUNTS.				
(1) Deposits of Local Funds—				
District Funds ..				8,00,00,000
Other Funds—				
Municipal Funds ..				1,80,00,000
Port and Marine Funds (including Minor Ports in Kutch other than Kandla)				17,00,000
Education Funds ..				10,55,00,000
Medical and charitable Funds				3,00,000
Village Panchayat Funds				70,00,000
Bombay State Road Transport Corporation Fund				23,50,00,000
Bombay Electricity Board Working Fund				5,00,00,000
Other Miscellaneous Funds				25,00,000
Public Works Fund, Nagpur ..				....
		<b>Total</b> ..		50,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1960-61.
				Rs.
<b>DEPARTMENTAL AND JUDICIAL DEPOSITS.</b>				
<b>(2) Civil Deposits—</b>				
Revenue Deposits .. .. .	..	..	..	
Civil Courts' Deposits .. .. .	..	..	..	
Criminal Courts' Deposits .. .. .	..	..	..	
Personal Deposits .. .. .	..	..	..	
Forest Deposits .. .. .	..	..	..	
Public Works Deposits .. .. .	..	..	..	
Trust Interest Funds .. .. .	..	..	..	
Deposits for work done for public bodies or private individuals,				
Deposits of fees received by Government servants for work done for private bodies .. .. .	..	..	..	
Deposits of fees received by Government servants for work done for public bodies .. .. .	..	..	..	
Unclaimed deposits in the General and Contributory Provident Funds,				
Victory Thanks-giving Fund .. .. .	..	..	..	
Deposits in connection with Elections .. .. .	..	..	..	
Deposit Account of receipts under the Bombay Public Conveyance Act,				
Local bodies for meeting claims granted to persons migrated from Pakistan .. .. .	..	..	..	
Dangs Loan Fund Account .. .. .	..	..	..	
Dangs Deposits .. .. .	..	..	..	
4½ per cent. Bombay State Development loans 1969 .. .. .				
Do. do. 1970 .. .. .				
Do. do. 1971 .. .. .				
Forest Local Cess Fund .. .. .	..	..	..	
P. L. Account of Competent Officer .. .. .	..	..	..	
Deposits of Educational Institute .. .. .	..	..	..	
<b>Total, Civil Deposits ..</b>				<b>21,00,00,000</b>
<b>(3) Other Accounts—</b>				
(1) Subvention from Central Road Fund (allocation during the year)				1,59,85,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1960-61.
				Rs.
Other Accounts—contd.				
(ii) Deposit Account of the Grant from the Government of India, for the development of Handloom Industry.				85,00,000
(iii) Deposit amount of the grant made by the Indian Central Cotton Committee.				
Central Cotton Committee Research Fund .. .. .				6,50,000
Deposit Account of Cotton Cess Committee ... .. .				
Deposit Account of grants from the Funds for the benefit of Cotton Growers.				
Total ..				6,50,000
(iv) Deposit account of grants made by the Indian Council of Agricultural Research—				8,45,000
Details of (iv)				
Deposit account of grants made by the Indian Council of Agricultural Research.				
Scheme for investigation of khar lands .. .. .				
Scheme for Multiplication and distribution of Hybrid bajri in Nasik District.				
Scheme for Standardization of the method of soil analysis .. .. .				
Black stem Rust Scheme .. .. .				
Scheme for investigation into the Bacterial disease of paddy in Bombay State.				
Scheme for opening of Sub-Station for Wheat Breeding .. .. .				
Sheep Breeding Scheme, Poona .. .. .				
Scheme for Research of Termite at the Institute of Agriculture, Anand...				
Scheme for investigation into application of Synthetic Plant hormones in increasing Crop yields.				
Co-ordinated wheat rust Control Scheme, Niphad .. .. .				
Scheme for Investigation into some Diseases of Bajri in Gujarat .. .. .				
Scheme for investigation into the micro—nutrients Status of Soils in Bombay State.				
Scheme for investigation of blast diseases of rice and food rot disease of Wheat.				
Scheme for development of Fruit production .. .. .				
Sheep Breeding Farm, Borsan (Patan) .. .. .				
Scheme for establishment of laboratory for wool analysis, Poona .. .. .				
Co-ordinated Scheme for Citrus die-back disease .. .. .				
Scheme for Wheat and Jawar Farm, Budnapur .. .. .				
Scheme for Control of Nematodes in betelvine in Nasik District .. .. .				
Scheme for procurement of Indian Vegetables in Bombay State .. .. .				
Scheme for investigation and control of chiloms of Banana in Bombay State.				
Scheme for Establishment of Bajri Improvement Section at Banapur, District Aurangabad.				
Scheme for Establishment of a main Horticulture Research Station at Poona and Nagpur.				
Co-ordinated Scheme for Research on Fungicides .. .. .				
Scheme for Investigation of Life History and Control measures of Groundnut Root.				
Scheme for carrying out Research in Improved Agriculture Implement .. .. .				
Scheme for studying economics of Bunding in Bombay States .. .. .				

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	—	—	—	Budget Estimate, 1960-61.
Other Accounts—contd.				Rs.
Scheme for Multipurpose and distribution of Hybrid Maize, in Konkan canal area .. .. .				
Scheme for Research on Jawar and Bajri .. .. .				
Scheme for research in development of breeds of Sheep suitable for farmers.				
Scheme for investigation into Bacterial disease of Paddy .. .. .				
Scheme for Sheep and Wool Improvement on Original basis at Poona, Borsor Patan and Saurashtra.				
Scheme for research in developing Meat and Mohair Goat .. .. .				
Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.				
Scheme for investigation the use of recorded distress calls of birds for protecting Crops from harmful birds.				
Scheme for the study of nitrogen fixation power of some important leguminous Crops.				
Sprinkler or Spray irrigation for experimental purposes at the College of Agriculture at Poona.				
Scheme for investigation and control of Chlorosis of banana in Bombay State.				
Scheme for establishment of Banana Research Sub-station at Ganeshkhind.				
Scheme for Improvement of Pasture of grasses and Legumes in Bombay State.				
Scheme for Model agronomic experiments at Karjat, Lakanpur, Akola, etc.				
Scheme for Histological Studies of Skin follicles of sheep for evaluation of wool quality.				
Scheme for further investigation on the technique of sampling of fleece for assessing more quality.				
Live Stock disease investigation scheme in Saurashtra and Kutch .. .. .				
Scheme for defining Characteristic of breeds of sheep found in North Gujarat.				
Scheme for study of cattle sterility .. .. .				
Scheme for investigation of Nagtitis (Mastitis in Bombay.) .. .. .				
Scheme for assessing economic implication of diseases of young calves .. .. .				
Scheme for testing reactions of wheat against the black stem rust of wheat.				
Scheme for improvement of chillies .. .. .				
Pilot scheme for investigation into cultivation practices of Oranges in Vidarbha.				
Scheme for agronomic investigation on few important vegetables at Agricultural College Poona.				
Co-ordinated scheme for simple manurial trials on cultivators' fields .. .. .				
Training classes for malis at Poona, Ajra and Gandevi .. .. .				
Mango Research Station in Ratnagiri District .. .. .				
Improvement of Date Palm in Kutch .. .. .				
Scheme for study of variation Plant Material .. .. .				
Co-ordinated Maize breeding Scheme (Dohad Sub-centre) .. .. .				
Scheme for development of Popper in Ratnagiri and Kolaba Districts .. .. .				
Scheme for Research on Pests of citrus and their control, Aurangabad .. .. .				
Scheme for development of cashewnut Cultivation in Konkan in Bombay State.				
Citrus Fruit Research Scheme, Tharse (Vidarbha) .. .. .				
Scheme for investigation in the yield of fruits and vegetables by the Plantation.				
Scheme for investigation into the Biological Nitrogen fixation in Indian Soils, Central Region for black cotton and loamy soils.				
Scheme for the development of and investigation into manurial and cultural practices of Coffee cultivation at Chikhalada.				
Agricultural Information Unit .. .. .				
Scheme for survey of implements in Bombay State .. .. .				



## EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1960-61.
				Rs.
<b>Other Accounts—concd.</b>				
Head-Quarter staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.				
Project for intensification of Regional Research on Cotton, Oil-seeds and Millets in Bombay State.				
Scheme for establishment of Regional Cashewnut Research Station in Bombay State.				
Improvement of Bir fruits .. .. .				
Tasting merits of Japanese Paddy Cultivation .. .. .				
<b>Total (IV) ..</b>				<b>8,45,000 -</b>
(v) Deposit of Account grant-in-aid from Ministry of Rehabilitation, Government of India to the Educational Institutions of Displaced Persons.				....
(vi) Deposit Account of grants made by the Indian Central Oil Seeds Committee.				2,44,000
(vii) Deposit Account of grant made by the Indian Central Coconut Committee.				1,01,000
(viii) Deposit Account of the grants by the Indian Areca nut Committee.				9,000
(ix) Deposit Account of grant from Indian Central Sugarcane Committee.				2,66,000
(x) Deposit Account of grants made by Indian Central Tobacco Committee.				20,000
(xi) Deposit Account of grants made by Central Council of Gosamvardhan.				.....
(xii) Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains.				....
(xiii) Private Donations and Contributions Fund .. .. .				2,50,000
(xiv) Forest Local Cess Fund, Baroda .. .. .				.....
(xv) Ghee Cess Fund .. .. .				38,000
(xvi) Miscellaneous Fund and Deposit Account of Merged States .. .. .				.....
(xvii) Deposit Account of grants from Sir Cawasji Wadia Trust Fund .. .. .				.....
(xviii) Deposit Account of Baroda State .. .. .				.....
(xix) Deposit Account of grants from Sir Sacon David Trust Fund .. .. .				.....
<b>Grand Total, Other Accounts ..</b>				<b>2,19,06,000</b>
<b>S-DEPOSITS AND PART III—ADVANCES NOT BEARING INTEREST.</b>				
<b>(1) DEPARTMENTAL ADVANCES—</b>				
<b>Civil Advances —</b>				
Objection book advances .. .. .				1,00,00,000
Forest advances .. .. .				1,50,00,000
Special advances .. .. .				50,000
Other advances .. .. .				49,50,000
<b>Total, Departmental Advances ..</b>				<b>3,00,00,000</b>

DEBT, DEPOSITS, ADVANCES AND REMITTANCES				Budget Estimate, 1960-61.
				Rs.
<b>PERMANENT ADVANCES—</b>				
(3) Permanent Advances—Civil .. ..				1,50,000
(8) Accounts with the Government of Burma ..				10,000
(4) Accounts with the Reserve Bank .. ..				45,000
(5) Accounts with the Government of Pakistan ..				7,00,000
(6) Accounts with Part B States ... ..				....
<b>PART IV—SUSPENSE</b>				
<b>(1) SUSPENSE ACCOUNTS—</b>				
Suspense Account .. ..				2,20,00,000
Local Public Works expenditure .. ..				....
Central Accounts Office—Reserve Bank Suspense ..				20,00,000
Cash Balance Investment Account .. ..				1,70,52,58,000
Departmental Adjusting Account .. ..				2,30,00,000
Recoveries of Service Payments .. ..				20,00,000
Discount on treasury bills .. ..				....
Pay and Accounts Office ... ..				10,00,000
<b>Total</b> ... ..				<b>1,75,52,58,000</b>
<b>(2) CHEQUES AND BILLS—</b>				
Pre-audit cheques .. ..				33,00,00,000
Departmental cheques .. ..				2,00,00,000
Treasury cheques .. ..				....
<b>Total</b> .. ..				<b>35,00,00,000</b>
<b>(8) DEPARTMENTAL AND SIMILAR ACCOUNTS—</b>				
Civil Departmental Balances .. ..				21,00,000
<b>PART V—MISCELLANEOUS.</b>				
<b>MISCELLANEOUS GOVERNMENT ACCOUNT</b> .. ..				....
<b>T-REMITTANCES</b>				
(1) Cash Remittances and Adjustments between Officer rendering accounts to the same Accountant General ..				1,45,00,00,000
(2) Adjusting Accounts between Central and State Governments.				3,00,00,000
(3) Adjusting Account with Railways .. ..				40,00,000
(4) Inter-State Suspense account .. ..				40,00,000
(5) Reserve Bank of India Remittances ... ..				30,00,00,000
<b>Total, T-Remittances</b> ... ..				<b>1,78,80,00,000</b>

*Expenditure in England under the control of the High Commissioner for India.*

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.				—	—	—	Revised Estimate, 1960-61.
							Rs.
<b>7, Land Revenue—</b>							
Leave Salaries and Deputation Pay	..	..	..				
			<b>Total</b>	..			
<b>8, State Excise—</b>							
Leave Salaries and Deputation Pay	..	..	..				
			<b>Total</b>	..			
<b>10, Forest—</b>							
Leave Salaries and Deputation Pay	..	—	..				12,200
			<b>Total</b>	..			12,200
<b>12, Taxes on Vehicles—</b>							
Sterling overseas pay	..	..	..	..			1,080
Leave Salaries and Deputation Pay	..	..	..				19,000
			<b>Total</b>	..			20,080
<b>18, Other Revenue Expenditure, etc.—</b>							
Leave Salaries and Deputation pay	..	..	..				....
			<b>Total</b>	..			....
<b>25, General Administration—</b>							
Leave Salaries and Deputation Pay	..		{ Charged	..			
			{ Voted	..			
Sterling overseas pay	..	..	..	..			
Share of the Cost of the High Commissioner's Establishment			..				5,560
			<b>Total</b>	{ Charged	..		
				{ Voted	..		5,560
<b>27, Administration of Justice—</b>							
Leave Salaries and Deputation Pay	..		{ Charged	..			....
			{ Voted	..			....
			<b>Total</b>	{ Charged	..		....
				{ Voted	..		....
<b>28, Jail—</b>							
Leave Salaries and Deputation Pay	..	..	..				....
			<b>Total</b>	..			....

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE—contd.					—	—	—	Revised Estimate, 1960-61.
								Rs.
<b>39, Police—</b>								
Leave Salaries and Deputation Pay	--	--	..					4,760
Kings Police Medal	..	..	..	..				.....
				Total	..			4,760
<b>37, Education—</b>								
<b>Other Communities—</b>								
Leave Salaries and Deputation Pay	--	--	..					1,480
Stores	..	..	..	..	..			.....
<b>Other Charges—</b>								
Grants to Indian Students' Union and Hostel			--	--				1,480
Government Scholarships	..	..	..	..				4,720
Miscellaneous	--	--	..	..				17,040
				Total	--			24,720
<b>38, Medical—</b>								
Leave Salaries and Deputation Pay	--	--	--	--				33,960
Sterling Overseas Pay	--	--	--	--				.....
Stores	--	--	--	--				.....
<b>Other Charges—</b>								
Miscellaneous	--	--	--	--				120
				Total	--			34,080
<b>39, Public Health—</b>								
Stores	--	--	--	--				.....
<b>Other Charges—</b>								
Miscellaneous	--	--	--	--				7,160
				Total	--			7,160
<b>41, Animal Husbandry—</b>								
Leave Salaries and Deputation Pay	--	--	--	--				.....
<b>Other Charges—</b>								
Miscellaneous	--	--	--	--				.....
				Total	..			.....



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