



सत्यमेव जयते

Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1958-59

*Presented to the Legislature under Article 202 (1)
of the Constitution of India*



BOMBAY

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PREFACE

In the past, statements showing summary of the revenue and expenditure of the Government of Bombay used to be given in the Civil Budget Estimates just before the detailed estimates. From this year, these statements are being included in a separate publication. Only detailed estimates of revenue and receipts and of expenditure and disbursements and Appendices are, therefore, given in the present publication.

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NOTE.

The expression " Voted " in this volume means voted by the Legislative Assembly.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
II—UNION EXCISE DUTIES.				
SHARE OF NET PROCEEDS ASSIGNED TO STATES—				
(a) Receipts on account of the share of the net proceeds of excise duty on items other than Sugar, Tobacco and Textiles.		2,61,36,000	3,47,87,000	3,59,02,000
(b) Receipts from Union Excise duties levied total on Sugar, Tobacco and Textiles.		.....	2,99,71,000	10,83,70,000
		2,61,36,000	6,47,58,000	14,42,72,000
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX AND ESTATE DUTY.				
SHARE OF NET PROCEEDS ASSIGNED TO STATES ...		11,51,77,000	11,68,71,000	12,29,21,000
V—ESTATE DUTY.				
SHARE OF NET PROCEEDS ASSIGNED TO STATES ...		44,35,000	31,98,000	31,98,000
V-B-TAXES ON RAILWAY FARES.				
SHARE OF NET PROCEEDS ASSIGNED TO STATES ...		.....	84,66,000	1,60,36,000
VII—LAND REVENUE.				
ORDINARY REVENUE ...	VII-A	12,29,56,000	12,19,58,000	12,20,00,000
SALE OF GOVERNMENT ESTATES ...		73,000	1,85,000	70,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ...		4,34,200	4,60,000	4,58,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ...	VII-B	11,50,000	9,00,000	16,73,000
RENT ETC. OF FISHERIES... ..		7,000	7,000	7,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ...		20,000	12,000	32,000
RATES AND CESSSES ON LANDS ...	VII-C	51,42,000	40,00,000	51,22,000
RECOVERIES OF OVERPAYMENTS ...		1,00,000	1,60,000	2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		1,60,800	1,80,000	1,81,000
MISCELLANEOUS ...	VII-D	53,00,000	61,00,000	58,03,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII—Irrigation etc.)</i>		—9,20,000	—9,14,000	—9,14,000
<i>Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII—Irrigation etc.)</i>				
TOTAL, LAND REVENUE ...		13,44,23,000	13,30,48,000	13,46,32,000
<i>Deduct—REFUNDS ...</i>		—25,00,000	—25,00,000	—20,00,000
TOTAL ...		13,19,23,000	13,05,48,000	13,26,32,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Fixed Collections—			
Ordinary fixed revenue	11,49,77,000		11,40,00,000
Fluctuating Collections—			
Miscellaneous land revenue appearing in Tharavbands	79,79,000		80,00,000
TOTAL ..	12,29,56,000	12,19,58,000	12,20,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.			
Recoveries on account of survey and settlement	35,000		.....
Recoveries on account of Pot Hissa Survey Operations	7,60,000		6,30,000
Recoveries on account of Prevention of Fragmentation and Consolidation of Holdings Act	17,000		1,02,000
Recoveries on account of City Survey Operations	82,000		1,06,000
Recoveries on account of cost of boundary marks recoverable from landholders	1,90,000		2,35,000
Recoveries on account of record of rights	66,000		6,00,000
TOTAL ...	11,50,000	9,00,000	16,73,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Rates and Cesses on Lands.			
Local Development Fund Cess	38,11,000		38,11,000
Other Rates and Cesses on Lands	13,31,000		13,11,000
TOTAL ..	51,42,000	40,00,000	51,22,000
DETAILED ACCOUNT No. VII-D. LAND REVENUE. Miscellaneous.			
Receipts from quarry fees	33,30,000		31,00,000
Other items	19,70,000		27,03,000
Annual assignment by the Central Government .. .. .	.....		.....
Receipts from the management of Ex-Zamindari Estates .. .. .	.....		.....
TOTAL ..	53,00,000	61,00,000	58,03,000

REVENUE AND RECEIPTS.

VIII. STATE EXCISE.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	47,95,600	34,03,000	24,81,960
COUNTRY FERMENTED LIQUOR	VIII-B	26,64,300	23,93,000	12,08,550
MALT LIQUOR	VIII-C	1,78,500	5,50,000	2,00,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	19,94,000	29,00,000	26,79,600
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		8,89,600	12,82,000	11,42,200
OPIMUM	VIII-E	15,13,600	10,17,000	4,27,580
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		28,79,600	31,50,000	27,95,770
HEMP AND OTHER DRUGS	VIII-F	7,38,300	3,43,000	1,26,240
RECEIPTS FROM DISTILLERIES	VIII-G	14,74,500	17,62,000	*
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	8,79,000	7,25,00	8,08,700
RECOVERIES OF OVERPAYMENTS		11,000	10,000	7,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		62,000	35,000	58,800
TOTAL		1,80,80,000	1,75,70,000	1,18,87,300
<i>Deduct—REFUNDS</i>	VIII-I	—4,03,000	—3,05,000	—2,04,300
TOTAL		1,76,77,000	1,72,65,000	1,16,83,000
DETAILED ACCOUNT No. VIII-A. STATE EXCISE. Country Spirits.				
Duty on distillery spirits		16,63,600	12,04,000	7,41,000
Receipts from out stills and other systems		2,70,000	2,79,000	1,65,000
Still-head duty		8,01,000	1,20,000	4,80,000
Licence fees (a)		20,61,000	18,00,000	10,45,900
TOTAL		47,95,600	34,03,000	24,31,960

(a) Includes vend fees also.

*Transferred to XXXII, Industries.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B.							Budget	Revised	Budget
STATE EXCISE.							Estimate,	Estimate,	Estimate.
Country Fermented Liquor.							1957-58.	1957-58.	1958-59.
							Rs.	Rs.	Rs.
Tree-tax receipts	..	..	..	..	..	..	5,37,700	6,13,000	4,15,750
Licence fees*	..	..	..	..	..	..	21,26,600	17,80,000	7,92,800
TOTAL ..									
							26,64,300	23,93,000	12,08,550
DETAILED ACCOUNT No. VIII-C.									
STATE EXCISE.									
Malt Liquors.									
Duty on beer manufactured in India	..	..	..	..	..	..	8,800	3,50,000	50,100
Licence fees for sale of beer manufactured in India or elsewhere	..	..	..	..	..	..	1,69,700	2,00,000	1,50,500
TOTAL ..									
							1,78,500	5,50,000	2,00,900
DETAILED ACCOUNT No. VIII-D.									
STATE EXCISE.									
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).									
Duty on wines and spirits manufactured in India and classed as foreign liquor	..	..	..	..	..	..	4,03,100	13,00,000	11,41,550
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India.	..	..	..	..	..	..	14,40,900	14,50,000	13,74,070
Excise pass fee on foreign liquor	..	..	..	..	..	..	1,50,000	1,50,000	1,63,080
TOTAL ..									
							19,94,000	29,00,000	26,79,600
DETAILED ACCOUNT No. VIII-E.									
STATE EXCISE.									
Opium.									
Cost price of Excise Opium	..	..	..	..	..	..	4,33,400	6,32,000	1,05,930
Gain on sale of Excise Opium	..	..	..	..	..	..	2,35,600	2,50,000	2,82,500
Licence fees*	..	..	..	..	..	..	8,44,600	1,35,000	39,150
TOTAL ..									
							15,13,600	10,17,000	4,27,580

*(Includes vend fees also).

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-F. STATE EXCISE. Hemp and other Drugs.							Budget Estimate 1957-1958.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
Duty on Ganja	...	...	...	...	...	...	2,28,000	2,80,000	34,800
Duty on Bhang	...	...	...	...	...	...	14,000	4,000	3,000
Licence fees (including warehouse dues)	...	...	...	...	...	...	4,94,100	50,000	87,700
Cost price on Ganja	...	...	...	...	...	...	2,000	8,900	725
Cost price on Bhang	...	...	...	...	...	...	200	100	15
TOTAL							7,38,300	3,43,000	1,26,240
DETAILED ACCOUNT No. VIII-G. STATE EXCISE. Receipts from Distilleries.									
NASIK DISTILLERY.									
Sale proceeds of spirits.	...	...	...	...	...	...	9,14,400	11,04,300	
Coopering receipts...	...	...	...	...	...	...	1,800	2,100	
Miscellaneous receipts	...	...	...	...	...	...	5,58,300	6,55,600	
TOTAL							14,74,500	17,62,000	
DETAILED ACCOUNT No. VIII-H. STATE EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	...	...	...	...	...	...	63,000	25,000	12,165
Miscellaneous	...	...	...	...	...	...	8,16,000	7,00,000	7,96,535
Neera Scheme	...	...	...	...	...	...	.....	.....	.....
TOTAL							8,79,000	7,25,000	8,08,700
DETAILED ACCOUNT No. VIII-I. STATE EXCISE. Deduct—REFUNDS.									
Excise receipts in the State proper	...	...	...	...	...	...	—4,00,000	—3,00,000	—2,04,300
Excise receipts at Nasik Distillery	...	...	...	...	...	...	—3,000	—5,000	*
TOTAL							—4,03,000	—3,05,000	—2,04,300

* Transferred to XXXII—Industries.

REVENUE AND RECEIPTS.

IX.—STAMPS.	Detailed Account No.	Budget Estimate 1957-1958.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
A-Non-Judicial—				
Sale of Stamps	IX-A	306,43,500	3,58,00,000	3,60,00,000
Duty on impressing documents	IX-B	22,17,000	15,50,000	16,66,000
Fines and penalties	....	77,800	95,000	99,000
Miscellaneous	IX-C	6,02,700	4,50,000	4,74,000
<i>Deduct—Refunds</i>		—295,000	—3,25,000	—3,26,000
Total A-Non-Judicial Stamps		3,32,46,000	3,70,70,000	3,79,13,000
B-Judicial—				
Court fees realised in stamps	IX-D	1,83,96,400	1,90,91,000	1,92,00,000
Fines and penalties		26,900	41,000	27,000
Miscellaneous	IX-E	16,100	45,000	16,000
<i>Deduct—Refunds</i>		—9,20,400	—15,00,000	—15,00,000
Total B-Judicial Stamps		1,75,19,000	1,70,77,000	1,77,43,000
GRAND TOTAL		5,07,65,000	6,47,47,000	5,56,56,000
DETAILED ACCOUNT No. IX-A.				
STAMPS (Non-Judicial).				
Sale of Stamps.				
Bills of exchange or hundies				
Impressed Stamps—				
Bills of lading		1,03,000	6,08,000	6,08,000
Hundi stamped papers		1,85,500	11,85,000	13,85,000
Special Impressed Labels—				
Hundies or Bills of Exchange denoted with special adhesive stamps		7,03,050	23,98,000	24,98,000
Insurance policies		.....	.....	.....
Insurance stamps		11,24,410	14,24,000	15,24,000
Foreign Bills Stamps—				
Foreign bills		4,90,000	6,90,000	6,90,000
Share transfers stamps		29,76,510	33,76,000	35,76,000
Agreement stamps		4,93,200	4,93,000	4,93,000
Brokers' notes stamps		92,000	92,000	92,000
Carried forward		62,67,730	1,01,66,000	1,08,66,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-A—concl'd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
STAMPS (Non-Judicial).								
Sale of Stamps.								
						Rs.	Rs.	Rs.
Brought forward ..						62,67,730	1,01,66,000	1,08,66,000
Other Non-Judicial Stamps								
Impressed Stamps—								
Impressed stamp papers						1,03,18,000	1,07,18,000	1,07,18,000
Special Impressed (Adhesive) Labels—								
Advocates, Vakils and Attorneys (High Court)						2,14,600	2,14,000	2,14,000
Unstamped documents						54,08,000	53,08,000	53,08,000
Clearance lists						38,23,000	40,23,000	40,23,000
Foreign Bill Stamps—								
Notarial						36,670	36,000	36,000
Other non-Judicial revenue stamps						45,75,500	45,35,000	45,35,000
TOTAL ..						3,06,43,500	3,53,00,000	3,60,00,000
DETAILED ACCOUNT No. IX-B.								
STAMPS (Non-Judicial).								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps						25,000	25,000	25,000
Duty on embossing three-anna stamps on forms of agreements and contracts						28,000	28,000	28,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)						19,01,500	12,85,000	14,01,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899						2,05,600	1,56,000	1,56,000
Other items						56,900	56,000	56,000
TOTAL ..						22,17,000	15,50,000	16,66,000
DETAILED ACCOUNT No. IX-C.								
STAMPS—(Non-Judicial).								
Miscellaneous.								
Receipts on account of Vakils' stamps, and composition of stamp duty						5,89,300	4,38,000	4,62,000
Adjudication fees						10,800	10,000	10,000
Other items						2,600	2,000	2,000
TOTAL ..						6,02,700	4,50,000	4,74,000
DETAILED ACCOUNT No. IX-D.								
STAMPS (Judicial).								
Court fees realised in Stamps.								
Court fees realised in stamps other than Probate duty						1,62,11,000	1,67,91,000	1,69,00,000
Probate duty						21,85,400	23,00,000	23,00,000
TOTAL ..						1,83,96,400	1,90,91,000	1,92,00,000
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of Stamp Duty						700	3,000	1,000
Adjudication fees						2,100	9,000	2,000
Other items						13,300	33,000	13,000
TOTAL ..						16,100	45,000	16,000

REVENUE AND RECEIPTS.

X.—FOREST.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X(I)	64,70,000	69,69,000	78,32,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X(II)	2,81,42,000	4,09,50,000	4,00,00,000
III.—DRIFT AND WAF WOOD AND CONFISCATED FOREST PRODUCE ...		9,000	15,000	11,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	X(IV)	51,000	28,000	19,000
V.—MISCELLANEOUS	X(V)	17,79,000	17,65,000	15,97,000
VI.—RECEIPTS FROM THE MANAGEMENT OF ES-ZAMINDARI ESTATES ..	...		1,01,000	
	TOTAL ...	3,64,51,000	4,93,23,000	4,94,59,000
	<i>Deduct—REFUNDS ...</i>	<i>—75,000</i>	<i>—1,32,000</i>	<i>—53,000</i>
	TOTAL ...	3,63,76,000	4,91,91,000	4,93,66,000
DETAILED ACCOUNT No. X (I).				
FOREST.				
<i>Timber, etc., removed from the Forests by Government Agency.</i>				
Timber		57,73,000		73,00,000
Firewood and charcoal		5,31,700		7,00,000
Bamboos		12,000		8,000
Sandalwood		25,500		21,000
Grass and other minor produce		1,27,800		1,03,000
	TOTAL ...	64,70,000	69,69,000	78,32,000

DETAILED ACCOUNT No. X (II).							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
FOREST.										
Timber, etc., removed from the Forest by Consumers or Purchasers.							Rs.	Rs.	Rs.	
(a) Timber	...	...	...	...	...	...	2,07,11,000		3,11,00,000
(b) Firewood and charcoal	...	...	...	...	...	...	31,24,200		31,00,000
(c) Bamboos	...	...	...	...	...	...	6,84,300		11,00,000
(d) Grazing and fodder grass	...	...	...	...	...	...	15,22,900		15,23,000
(e) Other minor produce	...	...	...	...	...	...	20,90,200		30,00,000
(f) Other items	...	...	...	...	...	...	700		700
(g) Commutation fees	...	...	...	...	...	...	4,000		12,000
(A) Mines and Minerals—										
(i) Minor Minerals	...	...	...	...	...	...	4,700		1,64,300
TOTAL							...	2,81,42,000	4,09,50,000	4,00,00,000
DETAILED ACCOUNT No. X (IV).										
FOREST.										
Revenue from Forests not managed by Government.										
Duty on foreign timber and other forest produce	...	...	...	...	...	...	31,700		8,000
Revenue from shared and private forests	...	...	...	...	...	...	19,300		11,000
TOTAL							...	51,000	8,000	19,000
DETAILED ACCOUNT No. X (V).										
FOREST.										
Miscellaneous.										
Fines and forfeitures	...	...	...	...	...	...	1,89,900		1,66,500
Refunds	...	...	...	...	...	...	9,100		9,500
Other sources	...	...	...	...	...	...	10,48,000		8,73,000
Recoveries of establishment charges	...	...	...	...	...	...	500		4,800
Contribution towards leave salary and passage of officers lent to foreign service	...	...	...	...	...	...	200		200
Receipts from the enforcement of Bombay Wild Animals and Wild Birds Protection Act, 1951	...	...	...	...	...	...	58,300		43,000
Receipts from Government of India	...	...	...	...	...	...	4,73,000		5,00,000
TOTAL							...	17,79,000	17,65,000	15,97,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		45,13,000	58,00,000	58,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		95,000	1,05,000	1,00,000
MISCELLANEOUS	XI-A	1,30,000	1,43,000	1,33,000
TOTAL ..		47,38,000	58,48,000	58,33,000
Includ—REFUNDS ..		—11,000	—31,000	—11,000
TOTAL ..		58,17,000	58,17,000	58,22,000
DETAILED ACCOUNT No. XI-A, REGISTRATION, Miscellaneous.				
Fines and penalties		76,000		7,800
Fees for authentication of Powers of attorney		3,000		5,300
Fees under the Bombay Registration of Marriages Act (Act V of 1954)		25,000	 *
Other items		26,000		1,19,900
TOTAL ..		1,30,000	1,43,000	1,33,000

* Included under other items

REVENUE AND RECEIPTS.

XII-TAXES ON VEHICLES.		Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
			Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	.. .. .	XII-A	20,00,000	31,68,000	20,67,000
RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACT	.. .. .	XII-B	3,25,00,000	3,50,00,000	3,53,19,000
FEES AND OTHER RECEIPT	.. .. .		39,500	75,000	55,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	.. .. .		.....	4,000	.....
Total	.. .. .		3,45,39,500	3,82,47,000	3,74,41,000
Deduct—REFUNDS	.. .. .	XII-C	—8,22,500	—3,54,000	—5,10,000
TOTAL	.. .. .		3,37,17,000	3,78,93,000	3,69,31,000
<p>DETAILED ACCOUNT No. XIII. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.</p>					
Bombay city	.. .. .		7,00,000	14,56,000	5,03,000
Districts	.. .. .		13,00,000	17,12,000	15,64,700
TOTAL	.. .. .		20,00,000	31,68,000	20,67,330
<p>DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the State Motor Vehicles Taxation Act.</p>					
City and Districts	.. .. .		3,25,00,000	3,50,00,000	3,53,19,000
Total	.. .. .		3,25,00,000	3,50,00,000	3,53,19,000
<p>DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.</p>					
Indian Motor Vehicles Act—					
Bombay city	.. .. .		—500	—300	—600
Districts	.. .. .		—9,100	—6,700	—9,300
State Motor Vehicles Taxation Act	.. .. .		—8,12,900	—3,47,000	—5,00,100
TOTAL	.. .. .		—8,22,500	—3,54,000	—5,10,000
<p>XII-A-SALES TAX.</p>					
			Rs.	Rs.	Rs.
TAXES	.. .. .	XII-A-A			21,89,30,000
LICENCE FEES	.. .. .				10,000
MISCELLANEOUS	.. .. .				.....
INTER STATE SALES TAX	.. .. .				3,00,00,000
Deduct—REFUNDS—					
MOTOR SPIRIT	.. .. .				—35,000
INTOXICANTS	.. .. .				—9,000
OTHER COMMODITIES	.. .. .				—50,00,000
Grand Total	.. .. .				24,38,96,000
<p>DETAILED ACCOUNT No. XII-A-SALES TAX.</p>					
Motor Spirit	.. .. .				2,28,00,000
Intoxicants	.. .. .				45,00,000
Other Commodities	.. .. .				19,16,30,000
Total	.. .. .				21,89,30,000

Note.—The Budget estimate, 1957-58 and revised estimate, 1957-58 under "receipts under the Sales Tax Acts" have been shown under the major head "XIII-Other Taxes and Duties."

REVENUE AND RECEIPTS.

XIII.—OTHER TAXES AND DUTIES.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—									
Entertainment tax	...	...	...	...	...	1,92,34,000	2,30,00,000	2,30,00,000
Betting Tax—									
Total sator	...	...	...	...	...	42,00,000	34,00,000	34,00,000
Bookmakers	...	...	...	...	...	26,00,000	26,00,000	26,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	...	...	...	...	...	10,00,000	5,00,000	5,00,000
					Total	2,70,34,000	2,95,00,000	2,95,00,000	
					<i>Deduct—Refunds</i>	—33,000	—33,000	—32,000	
					TOTAL	2,70,01,000	2,94,67,000	2,94,68,000	
B.—RECEIPTS FROM ELECTRICITY DUTIES—									
Fees under the Indian Electricity Rules, 1922, and Fees for the electrical inspection of cinemas	...	...	...	...	...	7,24,000	6,99,000	7,08,000
Other receipts	...	...	...	...	...	2,73,82,000	2,98,20,000	3,03,23,000
					<i>Deduct—Refunds</i>	—19,000	—19,000	—50,000	
					TOTAL	2,80,87,000	3,05,00,000	3,09,81,000	
C.—RECEIPTS FROM TOBACCO DUTIES—									
Receipts under the Central Provinces and Berar Tobacco Act, 1939	...	...	...	...	...	1,91,100	2,01,000	1,92,000
					TOTAL	1,91,100	2,01,000	1,92,000	
D.—*RECEIPTS UNDER THE SALES TAX ACTS—									
					Detailed Account No.				
Taxes	...	...	...	...	XIII-D	28,09,73,700	33,67,90,000	
Licence Fees	...	...	...	...	.....	.....	95,000	
Miscellaneous	...	...	...	...	.....	.....	75,000	
<i>Deduct—Refunds—</i>									
Motor Spirits	...	...	...	...	.....	—37,000	—20,000	
Intoxicants	...	...	...	...	.....	—8,000	—8,000	
Other Commodities	...	...	...	...	.....	—1,06,12,000	—1,00,00,000	
					TOTAL	27,03,16,700	32,69,32,000		
E.—OTHER ITEMS—									
Tax on Trade, Professions, Callings and Employment	...	...	...	...	.....	68,000	68,000	68,000
Urban Immovable Property Tax	...	...	...	...	.....	1,59,54,000	1,63,50,000	1,74,20,000
Prize Competitions	...	...	...	...	.....	200	26,22,000	3,000
Receipts under the Bombay Sugarcane Cess Act, 1943	...	...	...	...	.....	89,55,000	1,00,00,000	1,00,00,000
Newspaper Advertisements Tax	...	...	...	...	.....	24,000	8,000	7,000
Inter State Sales Tax	...	...	...	...	.....†	.....†	2,54,00,000	
					Total	2,50,01,200	5,44,48,000	2,74,98,000	
<i>Deduct—Refunds—</i>									
Urban Immovable Property Tax	...	...	...	...	.....	—3,000	—3,000	—10,000
					TOTAL	2,49,08,200	5,41,45,000	2,74,88,000	
					GRAND TOTAL	37,05,04,000	44,15,45,000	8,81,29,000	
DETAILED ACCOUNT No. XIII-D. OTHER TAXES AND DUTIES. D—Receipts under the Sales Tax Acts.									
Motor Spirit	...	...	...	...	...	2,14,22,700	2,28,00,000	
Intoxicants	...	...	...	...	...	39,00,000	39,90,000	
Other Commodities	...	...	...	...	...	25,60,51,000	31,00,00,000	
					Total	28,09,73,700	33,67,90,000		

* Note.—The Budget Estimate 1958-59 under "receipts under the Sales Tax Acts and Inter-State Sales Tax" have been shown under the major head "XIII A Sales Tax".

† The Budget estimate (1957-58) of Rs. 28,09,73,000 includes Rs. 1,00,00,000 on account of Inter State Sales Tax. No separate figure is, therefore, shown here.

XVII.—Irrigation, Navigation, Embankment and Drainage Works Commercial.					Detailed Account No.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1957-58.
A—IRRIGATION WORKS.								
(1) Productive.						Rs.	Rs.	Rs.
<i>Direct Receipts.</i>								
Water rates	...	...	...	...		37,90,660	56,29,000	57,43,000
Water supply of towns	...	...	...	...		8,41,800	7,00,000	7,05,000
Sale of water	...	...	...	...		1,24,500	1,62,000	2,91,700
Plantations	...	...	...	...		1,900	8,000	8,000
Other canal produce	...	...	...	...		38,050	54,000	43,000
Water power	...	...	...	...		.....	.....	.....
Navigation	...	...	...	...		2,730	3,000	3,000
Rents of buildings	...	...	...	...		2,420	14,060	6,200
Miscellaneous	...	...	...	...	XVII-A	37,560	1,12,000	46,000
Recoveries of expenditure	...	...	...	...		70	1,000	100
Fines	...	...	...	...		200	2,000	2,000
Deduct—Refunds	...	...	...	...		—890	—2,000	—3,000
Total						48,37,000	66,83,000	68,45,000
<i>Indirect Receipts.</i>								
Portion of land revenue due to Irrigation@	...	...	...	...	XVII-B	10,000	6,000	6,000
Betterment Levy	..	..	..	..		} 3,62,000	7,22,000	2,50,000
Irrigation Cess	..	..	..	..
Total						3,72,000	7,28,000	9,06,000
Total Receipts						52,09,000	74,11,000	77,51,000
Deduct—Working Expenses	...	...	...	...		—5,11,000	—9,72,000	—10,53,000
Net Receipts—(1) Productive						46,98,000	64,39,000	66,98,000
DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.								
(i) Sale of the right of fishing	..	..	..	..		1,870	2,000	4,900
(ii) Tank-bed cultivation	..	..	..	..		9,870	10,000	600
(iii) Rent of Public Works lands	..	..	..	..		1,700	2,000	3,500
(iv) Other miscellaneous revenue	..	..	..	..		24,120	98,000	37,000
Total						37,560	1,12,000	46,000
DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to Irrigation.								
Portion of land revenue	..	..	..	..		11,000	7,000	7,000
Deduct—Collection charges in the Civil Department	..	..	..	..		—1,000	—1,000	—1,000
Total						10,000	6,000	6,000

@ See "VII—Land Revenue" on page 13.

REVENUE AND RECEIPTS.

XVII—Irrigation, Navigation, Embankment and Drainage Works Commercial— <i>contd.</i>	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
A—IRRIGATION WORKS.				
(2) Unproductive.				
<i>Direct Receipts.</i>				
Water rates		84,70,500	68,63,000	71,73,000
Water supply of towns		10,200	10,000	11,000
Sale of water		1,12,650	3,00,000	1,02,000
Plantations		10,350	3,000	3,000
Other canal produce		30,050	24,000	27,000
Water power ... ..		.....	1,000	.....
Navigation		100	.....	.....
Rents of buildings		11,600	23,000	11,000
Fines		100	.....	.....
Recoveries of expenditure		50	—1,000	1,000
Miscellaneous	XVII-C	81,300	1,18,000	1,50,000
Deduct—Refunds		—5,400	—29,000	—3,000
Total ...		87,21,500	73,14,000	74,75,000
<i>Indirect Receipts.</i>				
Portion of Land Revenue due to Irrigation*	XVII-D	10,000	8,000	8,000
Betterment Levy	}	11,19,500	7,68,000	7,50,000
Irrigation Cess				
Total ...		11,29,500	7,76,000	25,94,000
Total, Receipts ...		98,51,000	80,90,000	1,00,69,000
Deduct—Working Expenses		—47,69,000	—50,53,000	—49,92,000
Add—Expenditure met from the State Sugarcane Cess Fund ... ..		.....	.....	.....
Net Receipts—(2) Unproductive ...		50,82,000	30,37,000	50,77,000
Grand Total ...		97,80,000	94,76,000	1,17,75,000
DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)				
(i) Sale of the right of fishing		10,850	12,000	15,500
(ii) Tank-bed cultivation		21,390	30,000	39,600
(iii) Rents of P. W. lands		12,460	12,000	9,100
(iv) Other miscellaneous revenue		36,600	64,000	85,800
Total ...		81,300	1,18,000	1,50,000
DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to Irrigation.				
Portion of land revenue		11,000	9,000	8,000
Deduct—Collection charges in the Civil Department		—1,000	—1,000	—1,000
Total ...		10,000	8,000	8,000

*See "VII—Land Revenue" on page 13.

XVII.—Irrigation, Navigation, Embankment and Drainage Works Commercial— <i>contd.</i>				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
A.—Irrigation Works.					Rs.	Rs.	Rs.
WORKING EXPENSES.							
(1) Productive—							
I—Extensions and Improvements	...	...	...	XVII-I	58,800	41,000	75,700
II—Maintenance and Repairs	...	...	...	XVII-II	3,22,000	7,47,000	8,25,600
III—Establishment—							
A—Ordinary*	...	...	...	.....	38,300	78,000	51,000
B—Special	...	...	...	XVII-III-B	33,000	33,000	37,300
C—Pensionary charges†	...	...	...	.....	2,500	3,000	3,100
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")				.....	45,000	45,000	45,000
IV—Tools and Plant*	...	...	...	.....	11,400	24,000	15,300
V—Charges in England*	...	...	...	.....	.....	.....	.....
Total—(1) Productive				.....	5,11,000	9,72,000	10,53,000
(2) Unproductive—							
I—Extensions and Improvements	...	...	...	XVII-I	2,53,600	1,96,000	1,94,300
II—Maintenance and Repairs	...	...	...	XVII-II	22,09,000	25,00,000	22,90,900
III—Establishment—							
A—Ordinary*	...	...	...	.....	2,46,300	2,69,000	2,87,610
B—Special	...	...	...	XVII-III-B	17,85,300	17,85,000	19,17,100
C—Pensionary charges†	...	...	...	.....	41,000	72,000	65,850
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration")				.....	1,50,000	1,50,000	1,50,000
IV—Tools and Plant*	...	...	...	.....	83,800	81,000	86,240
V—Charges in England*	...	...	...	.....	.....	.....	.....
Total—(2) Unproductive-Gross				.....	47,69,000	50,53,000	49,92,000
Grand Total—Working Expenses				.....	52,80,000	60,25,000	60,45,000

*For the purposes of Appropriation of Accounts these charges will be watched under the head "50, Civil Works".

†For the purposes of Appropriation of Accounts these charges will be watched under the head "55, Superannuation".

EXPENDITURE.

DETAILED ACCOUNT No. XVII. I. Extensions and Improvements Productive.	Estimated Cost.	Expenditure to end of 1955-56.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
		Rs.	Rs.	Rs.	Rs.	
(1) Productive.						
<i>Discretionary Grant—</i>						
(1) Superintending Engineer, Deccan Irrigation Circle			8,000		24,900	
(2) Superintending Engineer, Central Circle ...			5,000		5,000	
(3) Executive Engineer, Kutch Irrigation Division.			45,800		45,800	
Total ..			58,800	41,000	75,700	
Total (1) Extensions and Improvements ...			58,800	41,000	75,700	
(2) Unproductive.						
<i>Discretionary Grant.</i>						
1. Superintending Engineer, North Gujarat Circle ...			8,900		2,500	
2. Superintending Engineer, Central Circle ...			9,100		26,500	
3. Superintending Engineer, Deccan Irrigation Circle No. I.			17,850		5,800	
4. Executive Engineer, Kutch Irrigation Division ...			50,000		50,000	
5. Superintending Engineer, Irrigation and Public Health Circle, Rajkot.			}		10,000	
6. Superintending Engineer, Roads and Buildings Circle Rajkot.				1,10,000		30,000
7. Superintending Engineer, Marathwada Project Circle, Aurangabad.						15,000
Total ...			1,95,850		1,39,800	
Works in Progress.						
<i>Deccan Irrigation Circle, No. I.</i>						
Taking 4 inches diameter trial bore in the masonry dam at Bhandardara (Ahmednagar Division).	34,121	....	24,000	.....	25,000

DETAILED ACCOUNT No. XVII—I. I—Extensions and Improvements Unproductive—contd.	Estimated Cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.		Rs.
<i>Unproductive Extension and Improvements—</i>					
<i>Deccan Irrigation Circle I—contd.</i>					
Shifting the site of village Shivare, Taluka Niphad (Nasik Irrigation Division).		1,41,084			25,000
<i>Gujarat Irrigation Circle.</i>					

EXPENDITURE.

DETAILED ACCOUNT No. XVII I-Extensions and Improvements Unproductive—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
Cutting rock from beds and sides of H. C. from Ch. 6000 to 8200 (A. I. Division).	8,830	3,970	5,160		4,500
Total—Works ...			57,770	.....	54,500
Total—(2) Extensions and Improvements ...			2,53,620	1,96,000	1,94,300

DETAILED ACCOUNT No. XVII-II								Budget Estimates 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
Maintenance and Repairs.								Rs.	Rs.	Rs.
(1) Productive.										
1. Central Circle	3,22,000		8,25,600	
2. Tapi Construction Circle	...	...	...	...	...	...
3. Deccan Irrigation Circle No. I	..	..	..	..	..	..
4. Deccan Irrigation No. II	..	..	..	..	..	..
5. Marathwada Projects Circle, Aurangabad	..	..	..	..	..	..
6. Ex-Engineer, Kutch Irrigation Division..	..	..	..	..	..	..
7. Roads and Buildings Circle, Rajkot	..	..	..	..	..	..
8. Irrigation and Public Health Circle, Rajkot	..	..	..	..	..	..
Total							3,22,000	7,47,000	8,25,600	
(2) Unproductive.										
9. Gujarat Irrigation Circle	22,09,000		22,90,900	
10. North Gujarat Circle	...	...	...	...	...	...
11. Central Circle	...	...	...	...	...	...
12. Deccan Irrigation Circle No. I	...	...	...	...	...	...
13. Deccan Irrigation Circle No. II	..	..	..	..	..	..
14. Electrical Engineer to Government	...	...	...	...	...	...
15. South Gujarat Circle	...	...	...	...	...	...
16. Ex-Engineer, Kutch Irrigation Division...	..	..	..	..	..	..
17. Roads and Buildings Circle, Rajkot	..	..	..	..	..	..
18. Irrigation and Public Health Circle, Rajkot	..	..	..	..	..	..
Total							22,09,000	25,00,000	22,90,900	
Grand Total (1) and (2)							25,31,000	32,47,000	31,16,400	
DETAILED ACCOUNT No. XVII-III-B										
ESTABLISHMENT (Special).										
Summary.										
(1) PRODUCTIVE.										
VII—Revenue Establishment.										
Central Circle	33,000	33,000	37,300	
Total-VII-Revenue Establishment (Productive)							33,000	33,000	37,300	
(2) UNPRODUCTIVE.										
VII—Revenue Establishment.										
Central Circle	3,31,200	3,31,200	3,54,200	
Deccan Irrigation Circle I	13,61,900	13,61,900	14,51,000	
Gujarat Irrigation Circle	33,300	33,300	15,400	
Tapi Construction Circle	53,900	53,900	96,500	
Total							17,85,300	17,85,300	19,17,100	
Grand Total—Establishment (Special)—Voted							18,18,300	18,18,000	19,54,400	

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special)					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
(1) PRODUCTIVE.							Rs.		
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	...	...	21		10,700		10,800
Temporary establishment	...	...	...	...	8		7,000		8,400
Total—Voted							17,700	17,700	19,200
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...			1,300		800
Dearness allowance	...	...	...	...			13,500		15,750
House rent and other allowances	...	...	...	...			500		1,550
Total—Allowances—Voted							15,300	15,300	18,100
Total—Central Circle—Voted							33,000	33,000	37,300
Total—Productive—Voted							33,000	33,000	37,300
(2) UNPRODUCTIVE.									
VII.—Revenue Establishment.									
Central Circle.									
(b) Pay of Establishment—									
Permanent establishment	...	...	...	...	179		99,400		1,00,100
Temporary establishment	...	...	...	...	125		76,800		80,300
Total—Voted							1,76,200	1,76,200	1,80,400
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...			14,650		4,200
Dearness allowance	...	...	...	...			1,39,500		1,58,200
House rent and other allowances	...	...	...	...			850		11,400
Total—Allowances—Voted							1,55,000	1,55,000	1,73,800
Total—Central Circle—Voted							3,31,200	3,31,200	3,54,200

EXPENDITURE.

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DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (special).					Strength.		Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
Deccan Irrigation Circle I.							Rs.	Rs.	Rs.
(b) Pay of Establishment—									
Permanent Establishment	..	..	..	..	1,074		6,74,000		6,99,800
Temporary Establishment	..	..	..	..	52		50,000		49,300
Total—Voted							7,24,000	7,24,000	7,49,100
(c) Allowances, etc.—									
Permanent Travelling Allowance	...	...	...	...			68,700		67,300
Travelling allowance (Ordinary)	...	...	...	..			23,700		23,700
Dearness allowance	...	...	...	...			5,40,000		6,04,700
House rent allowance	...	...	...	...			5,500		6,200
Total—Allowances—Voted							6,37,900	6,37,900	7,01,900
Total—Deccan Irrigation Circle I—Voted							136,1,900	136,1,900	14,51,000
Gujarat Irrigation Circle.									
(b) Pay of Establishment—									
Temporary Establishment	...	...	...	...	14		20,900	20,900	7,600
(c) Allowances, etc.—									
Travelling allowance	...	...	...	...			200		800
Dearness allowance	...	...	...	...			17,200		7,000
Total—Allowances—Voted							17,400	17,400	7,800
Total—Gujarat Irrigation Circle—Voted							38,300	38,300	15,400
Tapi Construction Circle.									
(b) Pay of Establishment									
	...	...	...	..	70		28,500	28,500	48,000
(c) Allowances—									
Travelling Allowances	...	..	..	..			3,200		5,000
House rent Allowance	...	..	..	..			400		2,500
Dearness Allowance	...	..	..	..			21,800		41,000
Total—Allowance—Voted							25,400	25,400	48,500
Total—Tapi Construction Circle—Voted							53,900	53,900	96,500
Total—Unproductive—Voted							17,85,300	17,85,300	19,17,100

REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS NON-COMMERCIAL.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
A—IRRIGATION WORKS.									
<i>Direct Receipts.</i>									
Water rates	...	...	...	...	...		7,15,500	8,18,000	8,14,000
Water supply of towns	...	...	...	...	...		1,000	1,000	1,000
Sale of water	...	...	...	...	...		13,200	22,000	10,000
Plantations	...	...	...	...	...		3,000	3,000	4,000
Fines	...	...	...	...	...		500	3,000	1,000
Other canal produce	...	...	...	...	...		13,900	15,000	13,000
Rents of buildings	...	...	...	...	...		2,600	3,000	3,000
Recoveries of expenditure	...	...	...	...	...		2,000	8,000	3,000
Miscellaneous	...	...	...	...	...	XVIII(1)	2,18,000	2,75,000	3,00,000
Deduct—Refunds	...	...	...	...	...		.....	—3,000	—1,000
Total						...	9,69,700	11,45,000	11,48,000
<i>Indirect Receipts.</i>									
Portion of Land revenue due to Irrigation	...	..	..	..	...	XVIII(2)	9,00,000	9,00,000	9,00,000
Betterment Levy	..	..	..	..	..	}	17,500	17,000	14,000
Irrigation Cess	..	..	..	..	..
Total						...	9,17,500	9,17,000	9,14,000
Total, XVIII—A—Irrigation						...	18,87,200	20,62,000	20,62,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
<i>Direct Receipts.</i>									
Miscellaneous	...	...	...	...	...	XVIII(3)	5,800	6,000	10,000
Total, XVIII—B—Irrigation						...	5,800	6,000	10,000
GRAND TOTAL						...	18,93,000	20,68,000	20,72,000
DETAILED ACCOUNT No. XVIII (1)									
A—IRRIGATION WORKS.									
<i>Miscellaneous.</i>									
(i) Sale of the right of fishing	...	...	...	...	...		960	960	21,000
(ii) Tank-bed cultivation	...	...	...	...	...		21,540	21,540	27,400
(iii) Rents of P. W. lands	...	...	...	...	...		2,800	2,800	700
(iv) Other miscellaneous revenue	...	...	...	...	...		1,02,700	2,51,700	2,50,900
Total						...	2,18,000	2,75,000	3,00,000
DETAILED ACCOUNT No. XVIII (2).									
A—IRRIGATION WORKS.									
<i>Portion of land revenue due to Irrigation.</i>									
Portion of land revenue	...	...	...	...	...		10,00,000	10,00,000	10,00,000
Deduct—Collection charges in the Civil Department	...	...	...	...	...		—1,00,000	—10,00,000	—1,00,000
Total						...	9,00,000	9,00,000	9,00,000
DETAILED ACCOUNT No. XVIII (3).									
B—NAVIGATION ETC. WORKS.									
<i>Miscellaneous. —</i>									
(iii) Rent of P. W. lands	...	...	...	...	...		5,800	6,000	10,000
Total						...	5,800	6,000	10,000

(a) See "VII—Land Revenue" on page .

XX- INTEREST.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE STATE GOVERNMENT ..	XX-A	2,85,95,000	2,99,66,000	2,55,85,000
INTEREST ON ARREARS OF REVENUE		1,34,000	75,000	75,000
INTEREST REALISED ON INVESTMENT OF STATE BALANCES		2,02,59,000	1,96,59,000	1,98,64,000
MISCELLANEOUS		1,12,000	1,12,000	64,000
TOTAL ..		4,91,00,000	4,98,12,000	4,55,88,000
Deduct—REFUNDS ..		—20,000	—85,000	—40,000
NET TOTAL ..		4,90,80,000	4,97,27,000	4,55,48,000
DETAILED ACCOUNT No. XX-A.				
INTEREST.				
Interest on loans and advances by the State Government.				
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS				
Bombay Municipality—Improvement account		9,85,000	9,85,000	9,57,000
Bombay Municipality (Old Loans)		8,000	8,000	....
Bombay Municipality for oil Refineries and Vaitarana-cum-Tansa Scheme		35,36,000	30,86,000	34,11,000
AHMEDABAD MUNICIPAL CORPORATION .. .. .		.....	.....	33,000
POONA MUNICIPAL CORPORATION .. .. .		....	1,18,000	1,19,000
NAGPUR MUNICIPAL CORPORATION .. .. .		.....	3,74,000	.....
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		11,98,000	8,95,000	8,69,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		50,000	1,75,000	38,000
INTEREST ON ADVANCES TO CULTIVATORS		60,00,000	56,00,000	53,14,000
INTEREST ON FOREST TACCAVI ADVANCES		13,000	13,000	13,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES (FOR PURCHASE OF TRACTORS INCLUDING OTHER TYPES OF SOCIETIES)		18,000	10,000	10,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT (INCLUDING INTEREST ON DEBENTURES OF THE BOMBAY STATE CO-OPERATIVE BANK)		8,000	8,000	8,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES UNDERTAKING SCHEME OF LIFT IRRIGATION.		80,000	90,000	85,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES IN CONNECTION WITH THE SCHEME FOR ORGANISING BETTER FARMING SOCIETIES		16,000	30,000	30,000
INTEREST ON LOANS TO CO-OPERATIVE SOCIETIES FOR THE CONSTRUCTION OF GODOWNS AND WAREHOUSES (INTEREST ON LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES)		31,000	31,000	40,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		33,000	44,000	25,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		18,01,000	11,20,000	10,92,000
INTEREST ON LOANS TO DISPLACED PERSONS		1,57,000	7,17,000	7,17,000
INTEREST ON LOANS TO BOMBAY HOUSING BOARD		40,40,000	67,07,000	55,45,000
INTEREST ON LOANS TO SAURASHTRA HOUSING BOARD		58,000	74,000	58,000
INTEREST ON LOANS TO VIDARBHA HOUSING BOARD... .. .		8,72,000	55,000	54,000
INTEREST ON LOANS TO BOMBAY ELECTRICITY BOARD		78,37,000	78,37,000	63,55,000
INTEREST FROM BOMBAY STATE ROAD TRANSPORT CORPORATION		8,10,000	9,45,000	6,99,000
INTEREST ON LOANS GRANTED FOR THE CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS		7,44,000	7,44,000	8,11,000
INTEREST ON LOANS AND ADVANCES IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECTS		3,00,000	3,00,000	3,00,000
TOTAL-A ..		2,85,95,000	2,99,66,000	2,55,85,000

REVENUE AND RECEIPTS.

XXI—ADMINISTRATION OF JUSTICE.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ...						1,43,000	2,50,000	1,53,000
COURT-FEES REALISED IN CASH ...					XXI-A	3,98,000	2,50,000	2,78,200
GENERAL FEES, FINES AND FORFEITURES ..					XXI-B	51,04,700	52,05,000	58,37,800
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES ...						300	.....	....
RECEIPTS OF THE OFFICIAL ASSIGNEE ...						1,02,000	90,000	90,000
MISCELLANEOUS FEES AND FINES ...					XXI-C	12,85,000	13,00,000	12,20,000
MISCELLANEOUS ...						2,58,000	2,40,000	1,63,000
RECOVERIES OF OVERPAYMENTS ...						18,000	30,000	12,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...						28,000	75,000	33,000
TOTAL ...						73,37,000	74,40,000	77,87,000
<i>Deduct—REFUNDS ...</i>						—1,42,000	—1,50,000	—1,38,000
TOTAL ...						71,95,000	72,90,000	76,49,000
DETAILED ACCOUNT No. XXI-A.								
ADMINISTRATION OF JUSTICE.								
Court-fees realized in Cash.								
Process-servers' fees ...						69,000	1,32,000	1,47,000
Recoveries in pauper suits ...						40,000	18,000	18,000
Other items ...						2,89,000	1,00,000	1,13,200
TOTAL ...						3,98,000	2,50,000	2,78,200
DETAILED ACCOUNT No. XXI-B.								
ADMINISTRATION OF JUSTICE.								
General Fees, etc.								
Fees of the office of the Insolvency Registrar ...						.....	.....	....
Fees of the High Court ...						18,000	25,000	19,000
Sheriff's fees ...						28,000	20,000	34,000
Fees of the district and Civil Courts ...						1,78,000	80,000	1,49,000
Fines by Civil and Sessions Court ..						3,19,000	1,38,000	1,86,000
Magisterial fines ...						43,02,300	44,25,000	51,76,000
Fines realised through the societies for the prevention of cruelty to animals ...						1,62,400	8,000	1,34,000
Other items ...						99,000	5,09,000	1,39,800
TOTAL ...						51,04,700	52,05,000	58,37,800
DETAILED ACCOUNT No. XXI-C.								
ADMINISTRATION OF JUSTICE.								
Miscellaneous Fees and Fines.								
Fees of the Court Receiver and Liquidator ...						2,15,000	3,00,000	3,22,900
Fees of the Administrator General and Official Trustee ...						75,000	75,000	72,000
Cash receipts of record-rooms in offices which are charged to Administration of justice						7,55,000	7,00,000	7,13,000
Fines recovered by Government officers under Act XXVI of 1881 ...						10,000	.....	100
Other items ...						2,25,000	2,20,000	1,07,000
Fees or expenses in civil and criminal Courts for travelling and subsistence allowance, etc.						5,000	5,000	5,000
TOTAL ...						12,85,000	13,00,000	12,20,000

XXII—JAILS AND CONVICT SETTLEMENTS.							Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
								Rs.	Rs.	Rs.
JAILS	...	...	...	...	...	...	XXII-A	2,66,500	2,65,000	2,69,500
JAIL MANUFACTURES	...	...	...	...	...	...		21,64,500	21,66,000	21,64,500
RECOVERIES OF OVER PAYMENTS	...	...	...	...	...	...		10,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...	...		7,000	7,000	6,000
TOTAL ...								24,48,000	24,48,000	24,49,000
<i>Deduct—REFUNDS</i> ...								.....	.....	—3,000
TOTAL ...								24,48,000	24,48,000	24,46,000
DETAILED ACCOUNT No. XXII-A. JAILS AND CONVICT SETTLEMENTS. Jails.										
Hire of convicts	...	...	...	...	...	...		1,61,400	1,62,100	1,64,800
Recoveries of transportation and jail charges from other State Governments	...	...	...	...	...	...		2,000	2,000	1,300
Miscellaneous	...	...	...	...	...	...		1,03,100	1,00,900	1,03,400
TOTAL ...								2,66,500	2,65,000	2,69,500

REVENUE AND RECEIPTS.

XXIII—POLICE.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE	...	...	...		12,24,000	12,24,000	14,41,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS	...	...	...		1,41,700	1,42,000	1,42,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	...	...	...	XXIII A	13,33,000	14,00,000	13,75,000
CASH RECEIPTS UNDER THE ARMS ACT	...	...	...		2,76,700	3,00,000	2,75,000
FEES, FINES AND FORFEITURES	...	...	...	XXIII B	6,24,700	5,75,000	6,00,000
RECOVERIES OF OVERPAYMENTS	...	...	...		1,18,500	3,50,000	1,18,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...		1,34,400	40,13,000	39,89,000
MISCELLANEOUS	...	...	...	XXIII C	11,76,000	16,00,000	16,00,000
RECEIPTS IN ENGLAND	...	...	...		....	.....	....
TOTAL				...	50,29,000	96,04,000	95,40,000
<i>Deduct—REFUNDS</i>				...	—44,000	—44,000	—2,000
TOTAL				...	49,85,000	95,60,000	95,38,000
DETAILED ACCOUNT No. XXIII-A. POLICE. Receipts and Recoveries on account of Presidency Police.							
Receipts under the Bombay Public Conveyances Act	...	...	...		32,000		50,000
Cattle pounds	...	...	...		55,000		58,000
Fees recoverable for licenses granted under the Police Act	...	...	...		2,50,000		2,60,000
Miscellaneous	...	...	...		9,96,000		10,07,000
Recoveries on account of Police Messes and Canteens	...	...	...		.....		....
Cash receipts under the Petroleum and Explosives Acts	...	...	...		7,000		5,500
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenue.</i>	...	...	...		—7,000		—5,500
TOTAL				...	13,33,000	14,00,000	13,75,000
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.							
Miscellaneous	...	...	...		4,90,000		4,64,000
Fees from State candidates at Police Training School	...	...	...		7,000		7,000
Receipts under the Public Conveyances Act	...	...	...		1,27,700		1,29,000
Cash receipts under the Petroleum and Explosives Acts	...	...	...		14,000		22,800
<i>Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenue.</i>	...	...	...		—14,000		—22,800
TOTAL				...	6,24,700	5,75,000	6,00,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.							
Other items	...	...	...		1,97,000		3,00,000
Miscellaneous	...	...	...		1,07,000		3,96,000
Ordnance stores returned by the Police department	...	...	...		4,000		4,000
Recoveries on account of Police Messes and canteens	...	...	...		8,68,000		9,00,000
TOTAL				...	11,76,000	16,00,000	16,00,000

REVENUE AND RECEIPTS.

XXIV—PORTS AND PILOTAGE.							Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
Ports Establishment	...	...	...	...	...	...	6,400	8,500	8,500
Sale proceeds of vessels and Stores	...	...	...	...	...	...	23,400	61,000	25,000
Freight, Passage and Tonnage	...	...	...	...	...	...	11,00,000	11,15,300	12,50,000
Registration and other fees	...	...	...	...	...	...	26,00,000	26,51,000	26,00,000
Miscellaneous—									
(1) Port dues	...	...	...	...	...	...	1,68,200	1,78,200	1,65,000
(2) Rents of Ware houses	...	...	...	...	...	...	3,25,000	7,06,500	3,75,000
(3) Survey fees	...	...	...	...	...	...	1,000	1,900	500
(4) Pilotage receipts	...	...	...	...	...	...	36,000	36,800	34,500
(5) Miscellaneous	...	...	...	...	...	...	2,75,000	5,76,800	3,38,500
Total, Miscellaneous ...									
Total, XXIV ...									
Deduct—Refunds ...									
Net Total—XXIV ...									

XXV-A.—DANGS DISTRICT.						Detailed Account No.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
							Rs.	Rs.	Rs.
Dangs Receipts	...	...	...	...	...	XXV-A-I.	55,25,000	74,45,000	73,67,000
Transfer from the Dangs District Reserve Fund	...	...	...	...	...		5,20,000	.....	3,17,000
Grand Total ...							60,45,000	74,45,000	76,84,000
DETAILED ACCOUNT No. XXV-A-I.									
DANGS RECEIPTS.									
Forest—									
(i) Timber and other produce removed from the Forests by Government Agency.	...	...	...	...	...		18,30,000	37,00,000	37,00,000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—	...	...	...	...	...		.....	.....	.....
(a) Timber	...	...	...	...	...		30,00,000	30,00,000	30,00,000
(b) Bamboo	...	...	...	...	...		2,00,000	1,00,000	1,00,000
(c) Other minor produce	...	...	...	...	...		38,000	75,000	75,000
(iii) Miscellaneous	...	...	...	...	...		1,15,000	1,31,000	1,31,000
Deduct—Refunds	...	...	...	...	...		—8,000	—8,000	—6,000
Total ...							51,75,000	70,00,000	70,00,000
Land Revenue	...	...	...	...	...		45,000	45,000	47,000
Total ...							45,000	45,000	47,000
Other items—									
(i) Interest on Government Securities	...	...	...	...	...		2,60,700	.....	2,60,700
(ii) Registration	...	...	...	...	...		50	.....	50
(iii) Civil Supply—	...	...	...	...	...		.....	.....	.....
(a) Licence Fees	...	...	...	...	...		.....	.....	.....
(iv) Agriculture	...	...	...	...	...		3,000	.....	3,000
(v) Veterinary	...	...	...	...	...		2,450	.....	2,500
(vi) Other Items	...	...	...	...	...		6,000	.....	14,750
(vii) Grant-in-aid from the Government of India for the development of cottage industries	...	...	...	...	...		15,800	.....	17,500
(viii) Subsidy from the Government of India	...	...	...	...	...		17,500	.....	21,500
(ix) Contribution on account of Local Development works	...	...	...	...	...		.....	.....	.....
(x) Subsidy from the Government of India for soil conservation Schemes.	...	...	...	...	...		.....	.....	.....
Total ...							3,05,000	4,00,000	3,20,000
Total—XXV-A ...							55,25,000	74,45,000	73,67,000

XXVI—EDUCATION.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
A.—University—									
Fees, Government Arts Colleges	...	...	...	XXVI-A	20,61,800	22,37,000	22,07,200
Fees, Government Professional Colleges	...	...	...	XXVI-B	15,64,400	15,67,000	16,60,300
Total "A"				...	36,26,200	38,04,000	38,67,500		
B.—Secondary—									
Fees, Government Secondary Schools	...	...	...		11,42,800	13,00,000	12,55,500
C.—Primary—									
Fees, Government Primary Schools	...	...	...		20,000	25,000	20,300
D.—Special—									
Fees and other receipts, Government Special Schools	...	...	...	XXVI-C	2,36,600	3,38,000	6,43,800
E.—General—									
Contributions	...	...	...		32,000	32,000	1,000
Income from endowments	...	...	...		1,53,500	1,65,000	1,48,000
Recoveries of overpayments	...	...	...		45,00,000	45,00,000	41,00,000
Collection of payments for services rendered	...	...	...		.....	80,000	37,400
Miscellaneous	...	...	...	XXVI-D	19,36,700	21,37,000	21,20,000
Recoveries of payments on account of officers and staff of the S. S. C. Examination Board	...	...	...		2,03,500	2,40,000	1,97,200
Subventions from Government of India for Development Schemes	...	...	...	XXVI-E	53,27,700	46,25,000	1,16,60,300
Total—E				...	1,21,53,400	1,17,79,000	1,82,63,900		
Total				...	1,71,79,000	1,72,46,000	2,40,51,000		
Deduct—REFUNDS				...	—95,000	—1,60,000	—1,00,000		
Net Total				...	1,70,84,000	1,70,86,000	2,39,51,000		
DETAILED ACCOUNT No. XXVI-A.									
EDUCATION.									
A.—University—Fees, Government Arts Colleges.									
Science College	--	--	--	--	1,09,400	2,84,600	2,65,400		
Other Arts Colleges	--	--	--	--	19,52,400	19,52,400	19,41,800		
Total "A"				..	20,61,800	22,37,000	22,07,200		

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
Fees, Government Professional Colleges—									
Law College	..	..	..	..	..	3,46,000	3,63,800	3,47,300
Engineering Colleges (including workshop receipts)	..	..	..	..	..	5,91,150	6,26,600	7,03,000
College of Commerce	..	..	..	..	..	5,39,900	4,76,500	5,21,100
Training Colleges for Secondary Teachers	..	..	..	..	..	64,230	68,500	65,800
Graduates Basic Training Centres						23,120	31,600	23,100	
TOTAL " B " ..						15,64,400	15,67,000	16,60,300	
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.									
Fees and other receipts Government Special Schools—									
Workshops receipts	..	..	..	..	..	825	80,000	4,05,600
School of Art	..	..	..	..	..	1,90,000	1,92,000	2,11,000
Training Schools	..	..	..	..	..	43,775	64,000	25,200
Bal Bhavan Fees	..	..	..	..	..	2,000	2,000	2,000
TOTAL " D " ..						2,36,600	3,38,000	6,43,800	
DETAILED ACCOUNT No. XXVI-D. EDUCATION. E.—General.									
Miscellaneous—									
Examination Fees—	..	..	..	..	..	9,70,000	2,00,000	3,00,000
Other items	..	..	..	..	..	9,66,700	19,37,000	18,20,000
TOTAL ..						19,36,700	21,37,000	21,20,000	
DETAILED ACCOUNT No. XXVI-E. EDUCATION. E.—General.									
Subventions from the Government of India for Development Schemes :—									
State Plan Schemes	...	...	...	...	...			1,11,78,500
Non-Plan and Centrally Sponsored Schemes	...	...	...	...	...	53,27,700	46,25,000	4,82,000
Total ...						53,27,700	46,25,000	1,16,60,300	

XXVII.—MEDICAL.		Detailed Account No.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
			Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES .. .. .	.. .. .	XXVII-A	11,08,200	11,25,000	11,19,000
HOSPITAL RECEIPTS .. .. .	.. .. .	XXVII-B	13,15,200	14,00,000	16,00,000
MENTAL HOSPITAL RECEIPTS .. .. .	.. .. .	XXVII-C	6,11,400	6,12,000	6,20,000
SALE OF MEDICINES .. .. .	.. .. .	....	15,000	20,000	22,000
BACTERIOLOGICAL LABORATORIES RECEIPTS .. .. .	.. .. .	XXVII-D	25,05,000	35,30,000	25,00,000
CONTRIBUTIONS .. .. .	.. .. .	XXVII-E	13,47,000	13,47,000	13,50,000
SUBVENTIONS FROM THE GOVERNMENT OF INDIA FOR DEVELOPMENT SCHEMES.		.....	.....	.....	7,96,000
INCOME FROM ENDOWMENTS .. .. .	.. .. .	....	75,000	1,11,000	75,000
RECOVERIES OF OVERPAYMENTS .. .. .	.. .. .	....	59,800	60,000	55,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .	.. .. .	....	17,400	31,000	20,000
MISCELLANEOUS .. .. .	.. .. .	XXVII-F	8,12,000	8,00,000	7,98,000
RECEIPTS IN ENGLAND .. .. .	.. .. .	....	.....	.....	.....
EMPLOYEES' STATE INSURANCE SCHEME .. .. .	.. .. .	XXVII-G	58,24,000	71,48,000	1,58,94,000
	TOTAL ..		1,36,90,000	1,61,84,000	2,48,49,000
	<i>Deduct—REFUNDS ..</i>		<i>—1,29,000</i>	<i>—1,72,000</i>	<i>—1,31,000</i>
	TOTAL ..		1,35,61,000	1,60,12,000	2,47,18,000
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Medical School and College Fees.					
College fees .. .. .	.. .. .		11,08,200	11,25,000	11,19,000
	TOTAL ..		11,08,200	11,25,000	11,19,000
DETAILED ACCOUNT No. XXVII-B. MEDICAL. Hospital Receipts.					
Receipts from paying patients .. .. .	.. .. .		8,14,610	8,55,000	9,51,000
Nursing fees .. .. .	.. .. .		20,170	25,000	70,000
Other items .. .. .	.. .. .		4,39,400	4,70,000	5,71,000
Nursing Establishment, Cama and Adbless Hospitals .. .. .	.. .. .		15,420	20,000	.....
Receipts on account of Leper Asylums .. .. .	.. .. .		25,600	30,000	8,000
	TOTAL ..		13,15,200	14,00,000	16,00,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
							Rs.	Rs.	Rs.	
Receipts on account of maintenance of non-pauper patients	...	...	...	...	...	...	4,63,200	4,63,800	4,81,000
Other items	...	...	...	...	...	...	72,400	72,400	72,000
Recoveries for the maintenance of insane from other states	...	...	...	...	...	...	11,300	11,300	7,000
Superior lodging and attendance fees	...	...	...	...	...	...	64,500	64,500	60,000
TOTAL							..	6,11,400	6,12,000	6,20,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.										
Sale proceeds of Sera and Vaccines, etc.	...	...	...	...	...	...	24,73,400	34,73,400	24,80,000
Miscellaneous fees credited to Government	...	...	...	...	...	...	31,600	56,600	20,000
TOTAL							..	25,05,000	35,30,000	25,00,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.										
Other contributions	...	...	...	...	...	...	13,47,000	13,47,000	13,50,000
TOTAL							...	13,47,000	13,47,000	13,50,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.										
Fees for chemical analysis	...	...	...	...	...	...	70,000	70,000	10,000
Miscellaneous	...	...	...	...	...	...	6,91,000	6,79,000	7,88,000
Receipts under drugs control rules	...	...	...	...	...	...	51,000	51,000	.....
TOTAL							..	8,12,000	8,00,000	7,98,000
DETAILED ACCOUNT No. XXVII-G. MEDICAL.										
Receipts from Employees State Insurance Corporation	...	...	...	...	...	...	55,88,000	69,12,000	1,58,94,000
Miscellaneous	...	...	...	...	...	...	2,36,000	2,36,000	.....
								58,24,000	71,48,000	1,58,94,000

XXVIII.—PUBLIC HEALTH.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
SALE PROCEEDS OF SERA VACCINS AND LYMPH, ETC.	...	...	.....		1,10,500	1,20,000	1,90,500
CONTRIBUTIONS	...	...	.....		5,85,360	5,85,360	5,89,070
RECOVERIES OF OVERPAYMENTS	...	...	.....		720	720	500
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	.....		1,73,140	1,71,340	1,42,350
MISCELLANEOUS	...	...	XXVIII-A		61,07,280	55,81,580	64,38,580
			Total	...	69,77,000	64,59,000	73,61,000
			Deduct—REFUNDS	..		—2,000	—72,000
			Total	..	69,77,000	64,57,000	72,89,000
DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Miscellaneous.							
					1,84,000		
Central Assistance for Public Health Units	...	...	.....	
Central Assistance for training of Dias	...	..	..	..	....		81,280
Central Assistance for the Maternity and Child Health Service Scheme	...	...	.....		2,28,000		.....
Central Assistance for Primary Health Units	..	..	..	..	.....		6,60,000
Central Assistance for Primary Health Centres in N. E. S. Blocks	..	..	..	..	.....		2,57,000
Central Assistance for 3 Health Units	...	...	...	...	1,60,000		13,000
Central Assistance for B. C. G. Vaccination programme	..	..	..	..	.....		1,12,000
Central Assistance for family planning schemes	..	..	..	..	.....		2,88,420
Salsette Water Supply	...	...	...	...	2,03,000		2,41,000
Poona Cantonment Water Works (including Kirkce Water Supply)	...	...	...	...	17,50,000		18,00,000
Ambernath Water Supply (including Evacuation Camp at Kalyan)	...	...	...	...	11,80,000		11,00,000
Pandharpur Water Works	...	...	...	...	65,000		70,000
Karad Water Works	...	...	...	...	58,000		50,400
Satara Camp Water Works	...	...	...	...	19,500		18,500
Ratnagiri Water Works	...	...	...	...	3,000		3,000
Miscellaneous receipts (P. W. D. only)	...	...	...	...	3,24,400		2,95,300
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water	...	...	...	...	6,130		6,630
Sanitary Inspectors' examination fees	...	...	...	...	11,500		11,700
Kolhapur Water Works	...	...	...	...	3,75,000		4,50,000
Gujarat States Water Works	...	...	...	...	34,000		8,880
Akalkot Water Works	...	..	...	...	30,000		35,000
Totalkaranji Water Works	...	...	...	...	35,000		36,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVIII-A. PUBLIC HEALTH. Miscellaneous.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Janjira Water Works	8,000		9,000
Parundwad Water Works	12,500		12,500
Tantraves Water Works (Rajkot Division) .. ..	.....		700
Aundh Water Works	3,800		3,750
Victor Water Works (Gohilwad Division) .. ..	.....		1,200
Sawantwadi and Amboli Water Works	13,000		15,000
Mangrol Water Works (Surath Division) .. ..	.....		3,000
Kakadwadi Water Works	3,300		3,750
Miraj Water Works	1,95,000		1,98,600
Godhra Water Works .. ..	.....		120
Rural Water Supply Receipts—Grant-in-aid from Government of India for Special Village Piped Water Supply Schemes	7,47,000		....
Government of India Grant for Rural Health Centres (Saurashtra)	2,06,000		3,89,000
Other Receipts	300		....
Receipts from Municipalities on account of Town Planning Charges	1,72,000		1,83,000
Unclassified items (Consulting Surveyor to Government) .. ..	.....		500
Fees for examination of samples of water, food, etc.	3,200		1,200
Fees from students under Sanitary Inspectors Training	3,900		....
Sale of packing, calves, etc., Materials from the V. I. Nagpur	6,500		10,500
Receipts of Public Institute, Nagpur	1,080		1,200
Shares due to Government out of fees received by Government Officer for work done for private bodies. .. ..	.....		650
Fees for preparing Master Plans and Town Planning Schemes	5,000		1,000
Collection and pilgrim taxes, etc.	59,330		65,800
Total ..	61,07,280	55,81,580	64,38,580

XXIX.—AGRICULTURE.						Detailed Account No.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs	Rs.
AGRICULTURAL RECEIPTS	...	...	...	...	XXIX-A	1,11,64,000	1,21,70,000	1,05,43,000
RECOVERIES OF OVERPAYMENTS	...	...	...	...	.....	5,000	13,000	6,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	.....	2,000	3,000	4,000
Subventions from the Government of India for Development Schemes	..				.....	.....	.....	1,05,30,000
TOTAL ...							1,11,71,000	1,21,86,000	2,10,83,000
<i>Deduct—REFUNDS</i> ...							—50,000	—50,000	—50,000
TOTAL ..							1,11,21,000	1,21,36,000	2,10,33,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.									
Receipts on account of Experimental Farms	...	...	...	...	{ Agriculture ... Animal Husbandry	6,37,100 1,24,000	7,47,100 1,24,000	6,66,500
Other Miscellaneous Receipts	...	...	...	...	{ Agriculture ... Engineering ... Animal Husbandry	12,45,600 25,50,200 4,56,300	13,21,900 36,27,700 3,84,000	43,57,000 31,92,200 9,82,400
Agricultural college and school receipts	...	...	...	...	...	8,87,200	7,99,900	9,47,900
Recoveries in respect of boring operations by the agricultural department	...	...	...	...	...	1,21,000	48,800	1,21,000
Receipts on account of Sugarcane Research Scheme	...	...	...	...	...	2,48,000	2,22,000	2,76,000
Grant from Government of India	...	...	...	...	...	48,94,600	48,94,600	*
Total ...							1,11,64,000	1,21,70,000	1,05,43,000

REVENUE AND RECEIPTS

XXX—VETERINARY.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		5,000	7,000	6,000
OTHER RECEIPTS	XXX-A	2,64,000	2,64,000	12,85,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		4,08,000	4,08,000	4,25,000
Animal Husbandry Section		.....	.....	3,06,000
TOTAL ...		6,77,000	6,79,000	20,22,000
Deduct—Refunds ...		-1,000	-1,000	-1,000
TOTAL ...		6,76,000	6,78,000	20,21,000

DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.				
Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		*	*	*
Receipts of the Director of Veterinary Services		20,000	20,000	21,400
Receipts of the Biological Products (Goat Virus Producing Station, Serum and Vaccine Institute and Ranikhet Disease Vaccine Laboratory)		21,000	21,000	1,500
Other Items (Bombay Veterinary College).		20,000	20,000	20,100
Receipts under the Bombay Animal Preservation Act		1,82,000	1,82,000	1,70,000
Receipts realised by way of fees for the treatment of the animals at the Bombay Society for prevention of cruelty to Animals' Hospital		18,000	18,000	18,000
Other Miscellaneous Receipts		3,000	3,000	98,000
Grant from Government of India ... ..		.....	.....	9,56,000
TOTAL ...		2,64,000	2,64,000	12,85,000

*Shown under "41-Veterinary-F-Other Charges-Deduct-Recoveries".

XXXI—CO-OPERATION.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
AUDIT FEES	...	...	...	...	...		12,08,000	10,08,000	10,04,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...	XXXI-A	29,70,000	24,03,000	31,94,000
TOTAL							41,78,000	34,11,000	41,98,000
<i>Deduct—REFUNDS</i>						...	—15,000	—75,000	—50,000
TOTAL						...	41,63,000	33,36,000	41,48,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.									
Money Lenders' Act fees	...	...	...	...	...		76,500	76,500	76,500
Leave Salary	...	...	...	...	...		10,000	10,000	10,000
Miscellaneous Receipts	...	...	...	...	...		23,51,400†	15,51,400†	4,41,000
Recoveries of overpayment	...	...	...	...	...		25,500	25,500	25,000
Surcharge	...	...	...	...	...		45,000	60,000	90,000
Ware House Act Fees	...	...	...	...	...		400	400	400
Receipts of the Co-operative Tribunal	...	...	...	...	...		1,700	1,700	1,400
Supervision fees (Supervising Unions)	...	...	...	...	...		2,50,000	3,00,000	2,50,000
Subsidy received from the Government of India under the Subsidised Housing Scheme for Industrial Workers of Government of India	...	...	...	...	...		1,75,000	3,42,000	....
Receipts from the Ghee Grading Laboratory, Porbandar	...	...	...	...	...		.....	.....	44,700
Collection of Payments for services rendered	...	...	...	...	...		1,500	1,500	80,000
The establishment of a Co-operative Training Institute	...	...	...	...	...		33,000	34,000	‡
Receipts from the Government of India	...	...	...	...	...		*	*	21,75,000
TOTAL						...	29,70,000	24,03,000	31,94,000
XXXII.—INDUSTRIES.						Detailed Account No.			
INDUSTRIES	...	...	...	...	...	XXXII-A	93,26,000	91,65,000	1,06,03,000
COTTAGE INDUSTRIES	...	...	...	...	...	XXXII-B	37,96,000	4,54,000	47,65,000
FISHERIES	...	...	...	...	...	XXXII-C	20,80,000	14,00,000	16,33,000
RECOVERIES OF OVERPAYMENTS	...	...	...	...	...		26,500	50,000	28,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	...	...	...	...		500	1,000	1,000
TOTAL						...	1,52,29,000	1,10,70,000	1,70,30,000
<i>Deduct—REFUNDS</i>						...	—1,20,000	—1,90,000	—1,20,000
TOTAL						...	1,51,09,000	1,08,80,000	1,69,10,000

† Includes receipts from the Government of India.
‡ Shown under the head "Receipts from the Government of India."
* Shown under the head "Miscellaneous Receipts".

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
Dividend on account of investment in the Bombay, Saurashtra and Kutch Road Transport Corporations		44,16,500	41,83,000	37,85,000
Dividend on contribution of Government, towards purchase of shares of Bombay Co-operative Housing Society Ltd., Bombay ...		1,22,000	2,40,000	1,25,000
Dividend on shares of the Bombay State Co-operative Bank Ltd. and Other Co-operatives Banks, etc.		83,000	87,000	2,40,000
Dividend on contribution of Government towards purchase of shares of Central Financing Agencies by the Bombay State Co-operative Bank Ltd. ...		68,200	87,000	74,000
Dividend on contribution of Government, towards purchase of shares of Co-operative Sugar Factories		4,90,000	90,000	1,80,000
Receipts under the Bombay Weights and Measures Act, 1932 ...		10,00,000	10,01,000	10,01,000
Other receipts :—				
(a) Department of Industries		60,000	60,000	50,000
(b) Department of Technical Education		1,36,000	1,36,000	1,33,000
Receipts under Minor Mineral Extraction Rules, 1955		1,00,000	1,00,000	1,00,000
Receipts under Mineral Concession Rules		28,00,000	28,00,000	28,00,000
Receipts from Shri Shahu Chhatrapati Mills		30,000	30,000	30,000
Central Work Shop Receipts (in Vidarbha)	2,00,000	2,00,000
Dividend on shares of Bagalkot Cement Co. Ltd.	59,000	30,000
Dividend on contribution of Government towards purchase of shares of—				
(1) Processing Societies		6,000	6,000	12,000
(2) Multipurpose Societies and Marketing Societies		14,000	14,000	9,000
(3) Farming Societies	200
(4) Cattle Breeding-cum-Farming Societies	9,000
(5) Co-operative Agricultural Associations	1,800
(6) Central Orange Organisation	12,000
(7) Vidarbha Co-operative Marketing Societies Ltd.	7,000	11,000
(8) Vidarbha Co-operative Bank Ltd., Nagpur	25,000	.....
(9) Central Co-operative Bank in Vidarbha	5,000	.....
Receipts from Nasik Distillery—				
(1) Sale proceeds of spirit	10,00,000
(2) Coopering Receipts	2,000
(3) Miscellaneous Receipts	7,98,000
Receipts on account of rent of Industrial Estate, Rajkot	35,000	.....
Total ...		93,26,000	91,65,000	1,06,03,000
DETAILED ACCOUNT No. XXXII-B INDUSTRIES. Cottage Industries.				
Receipts from Cottage Industries		*37,96,000	*4,54,000	6,06,000
Receipts from Government of India for Cottage Industry Schemes ...				41,59,000
TOTAL ...		37,96,000	4,54,000	47,65,000
DETAILED ACCOUNT No. XXXII-C. INDUSTRIES. Fisheries.				
Receipts from the Taraporewala Aquarium		70,000	80,000	70,000
Receipts from fish curing yards		70,000	90,000	1,00,000
Other receipts		6,80,000	3,92,000	4,00,000
Receipts from the Fisheries and Technological Laboratory		5,00,000	5,45,000	6,00,000
Receipts on account of Customs duty from Fishermen on equipment under T. C. M. Programme		1,50,000	50,000	.....
Receipts from the Kutch Division		16,000	11,000	16,000
Receipts from the Saurashtra Region		5,49,005	2,00,000	4,00,000
Receipts from the Vidarbha Region		25,000	25,000	28,000
Receipts from the Marathwada Region		19,995	7,000	19,000
Total ...		20,80,000	14,00,000	16,33,000

*Includes receipts from the Government of India for Cottage Industry Schemes.

XXXVI.—MISCELLANEOUS DEPARTMENTS.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
Labour and Emigration.								
FEEs FOR REGISTRATION OF TRADE UNIONS	...	...	...	...		1,000	2,500	1,000
Miscellaneous.								
EXAMINATION FEES	...	...	...	...	XXXVI-A	80,000	90,000	86,000
SALE OF STORES AND MATERIALS (STATE)	...	...	...	...		10,000	2,000	10,000
FEES FOR THE INSPECTION OF STEAM BOILERS	...	...	...	...		3,30,000	3,32,600	3,25,000
FEES REALISED UNDER THE FACTORIES ACT, 1948	...	...	...	...		13,13,000	13,13,000	14,25,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	...	...	...	...		17,000	22,000	20,000
MISCELLANEOUS	...	...	...	...	XXXVI-B	1,93,84,000	90,13,900	1,18,70,000
BEGGARS' SCHEME	...	...	...	...		2,25,000	3,84,000	2,60,000
FEES FROM THE INSTITUTE FOR LABOUR WELFARE WORKERS IN BOMBAY	...	...	...	...		23,000	19,000	19,000
GOVERNMENT TRANSPORT SERVICE	...	...	...	...		3,70,000	3,70,000	4,00,000
FEES UNDER THE COTTON CONTROL ORDER, 1950	...	...	...	...		75,000	75,000	79,000
Total ...						2,18,33,000	1,16,24,000	1,44,95,000
Deduct—REFUNDS ...					XXXVI-C	-1,00,000	-50,000	-50,000
TOTAL ...						2,17,33,000	1,15,74,000	1,44,45,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Examination Fees.								
Fees for admission to language, Departmental, Local Board and School Board Examinations held by the Public Service Commission					...	76,000		38,000
Other Receipts					...	4,000		48,000
Total ...						80,000	90,000	86,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
<p style="text-align: center;">DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. Miscellaneous.</p>		Rs.	Rs.	Rs.
Miscellaneous (including Grant from Government of India)		20,78,500	18,07,000	39,02,000
Sale proceeds of finished products manufactured at the Government Industrial Training Workshops		8,500	3,000	3,000
Transfer of profits from the Civil Supplies Schemes		1,00,00,000	.....	.....
Receipts of the Milk Schemes		71,58,400	69,66,900	76,82,000
Fees paid by candidates applying for posts advertised by the Bombay Public Service Commission		40,000	46,000	35,000
Other receipts		52,600	1,00,000	1,19,000
Receipts from the Juvenile Branch		16,000	16,000	18,000
Guest houses in Saurashtra		30,000	75,000	1,20,000
TOTAL ...		1,93,84,000	90,13,900	1,18,70,000
<p style="text-align: center;">DETAILED ACCOUNT No. XXXVI-C. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.</p>				
Examination fees for granting certificates of competency to electrical contractors and wiremen		} —1,00,000	} —50,000	} —50,000
Inspection of steam boilers				
Miscellaneous				
TOTAL ...		—1,00,000	—50,000	—50,000

XXXIX—CIVIL WORKS.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
							Rs.	Rs.	Rs.	
RENTS	...	...	...	...	...	...	19,63,000	21,21,000	23,38,000
FERRY RECEIPTS	...	...	...	...	...	...	44,000	44,000	64,000
TOLLS ON ROADS	...	...	...	...	...	...	25,000	40,000	54,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	...	...	...	...	...	...	65,000	65,000	50,000
RECOVERIES OF EXPENDITURE	...	...	...	...	...	...	3,30,000	7,90,000	23,97,000
MISCELLANEOUS	...	...	...	...	...	...	29,66,000	29,66,000	21,65,000
RECEIPTS UNDER BOMBAY LIFT ACT	...	...	...	...	...	...	.....	.....	21,000
TOTAL							...	53,93,000	60,26,000	70,89,000
<i>Deduct—REFUNDS</i>							...	—17,000	—55,000	—18,000
NET TOTAL							...	53,76,000	59,71,000	70,71,000
XL—BOMBAY DEVELOPMENT SCHEME.							Detailed Account No.			
RENTS FROM PROPERTIES	...	...	...	...	...	XL-A	27,06,000	27,20,000	28,24,000
SALES OF ELECTRICITY	...	...	...	...	...		1,05,000	1,44,000	1,50,000
MISCELLANEOUS RECEIPTS	...	...	...	...	...		73,000	73,000	73,000
Total							...	28,84,000	29,37,000	30,47,000
<i>Deduct—REFUNDS</i>							...	—3,000	—3,000	—3,000
NET TOTAL							...	28,81,000	29,34,000	30,44,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.										
RENTS FROM LANDS	...	...	...	...	...		13,27,000	13,96,000	14,45,000
RENTS FROM OTHER PROPERTIES	...	...	...	...	...		13,79,000	13,24,000	13,79,000
TOTAL							...	27,06,000	27,20,000	28,24,000

REVENUE AND RECEIPTS.

XLI—RECEIPTS FROM ELECTRICITY SCHEMES. II—THERMO-ELECTRIC SCHEMES.	Budget Estimate, 1957-58..	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(1) Vijapur Power House.			
Sale of Power..	2,400	2,400	2,400
Total, Receipts ...	2,400	2,400	2,400
<i>Deduct—Working Expenses—</i>			
Maintenance and Repairs	—1,00,000		—90,000
Establishment—(Special)	—3,580		—3,700
Supervision Charges...	—3,000		—1,800
Secretariat Charges ...	—500		—900
Total, Deduct—Working Expenses—Voted ...	—1,07,080	—93,400	—98,420
Net Receipts ...	—1,04,680	—91,000	—94,000
DETAILED ACCOUNT No. XLI-1.			
RECEIPTS FROM ELECTRICITY SCHEMES.			
Working Expenses (Maintenance and Repairs).			
Power Houses in Baroda States.			
<i>Vijapur Power House.</i>			
Maintenance of Plant	.....	....	....
<i>Establishment (Special)—</i>			
(b) Pay of Establishment	2,070	1,900	2,210
<i>(c) Allowances—</i>			
Travelling Allowance ...	850		500
Travelling Allowance (Fixed)	600		350
Dearness allowances			600
Total ...	1,510	1,500	1,510
Total—Establishment (Special) ...	3,580	3,400	3,720

XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	8,84,000	11,01,700	10,26,000
MISCELLANEOUS		58,000	1,50,380	58,000
RECEIPTS IN ENGLAND .. .. .		...	44,920	.....
Total ..		9,42,000	12,97,000	10,84,000
Deduct—REFUNDS ..		...	—3,000	..
TOTAL ..		9,42,000	12,94,000	10,84,000
DETAILED ACCOUNT No. XLIV-A. RECEIPTS IN AID OF SUPERANNUATION. Contributions for Pensions and Gratuities.				
Officers lent to Foreign Service—				
District local fund officers		11,900	10,600	11,000
Municipal and other (excluding District) local fund officers ..		10,200	38,500	36,000
Other foreign service		1,92,700	3,15,000	3,10,000
Passage contribution, etc. .. .. .		...
Total ..		2,14,800	3,62,100	3,57,000
Commercial concerns		39,600	39,600	39,600
Other Governments and bodies		6,29,600	7,00,000	6,29,400
Total—XLIV-A ..		8,84,000	11,01,700	10,26,000

REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
STATIONERY RECEIPTS	...	...	...	...			2,48,500	2,85,000	2,72,500
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	...	...	...	...			3,29,500	3,26,000	3,02,200
OTHER PRESS RECEIPTS	...	...	...	...	XLV-A		22,80,000	22,80,000	21,07,300
RECEIPTS IN ENGLAND	...	...	...	...			.....	....	....
Recoveries of overpayments	...	...	...	...			.....	....	....
				TOTAL	...		28,58,000	28,91,000	26,82,000
				Deduct—REFUNDS	...		.....	....	....
				TOTAL	..		28,58,000	28,91,000	26,82,000
DETAILED ACCOUNT No. XLV-A. STATIONERY AND PRINTING. Other Press Receipts.									
Government Central Press	...	...	...	...	...		1,00,000	1,30,000	1,10,000
Jail Press	...	...	...	...	...		1,96,500	1,96,500	2,37,500
Photozinc Press	...	...	...	...	...		16,55,000	16,55,000	14,29,600
Other receipts	...	...	...	...	...		.....	....	....
Government Press and Stores, Kolhapur	...	...	...	...	...		6,500	11,500	5,000
Government Press, Baroda	...	...	...	...	...		1,40,000	1,40,000	1,40,000
Rajkot Press	...	...	...	...	...		6,000	7,000	11,000
Jamnagar Press	...	...	...	...	...		.....	....	....
Morvi Press	...	...	...	...	...		.....	....	....
Junagadh Press	...	...	...	...	...		.....	....	....
Bhavnagar Press	...	...	...	...	...		8,000	13,000	10,000
Work done for High Court suitors and for local and private bodies	...	...	...	...	...		.....	....	....
Work done for other Governments, Departments, etc.	...	...	...	...	...		.....	....	....
Miscellaneous	...	...	...	...	...		.....	....	37,200
Jail Press, Nagpur	...	...	...	...	...		12,000	12,000	17,000
Kutch Press, Bhuj	...	...	...	...	...		41,000	.....	.....
D-Government Printing and Stationery, Bombay	...	...	...	...	...		1,15,000	1,15,000	1,10,000
				Total	...		22,80,000	22,80,000	21,07,300

REVENUE AND RECEIPT

XLVI—MISCELLANEOUS.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
Unclaimed deposits	...	...	...	...		36,73,500	36,73,500	36,73,500
Sale of old stores and materials	...	...	...	...		1,78,500	1,78,500	1,78,500
Sale of land and houses, etc.	...	...	...	...		2,01,000	1,00,000	1,00,000
Fees for Government audit	...	...	...	...		47,000	55,000	60,000
Contributions	...	...	...	...		54,900	1,50,000	1,50,000
Rents, rates and taxes	...	...	...	...		7,85,000	7,85,000	8,00,000
Other fees, fines and forfeitures	...	...	...	...	XLVI-A	14,45,300	15,00,000	15,06,000
Recoveries of overpayments	...	...	...	...		5,44,200	7,00,000	7,00,000
Collection of payments for services rendered	...	...	...	...		5,55,100	5,00,000	6,31,000
Receipts on account of Displaced Persons	...	...	...	...	XLVI-B	1,15,000	2,90,000	1,61,400
Miscellaneous	...	...	...	...	XLVI-C	56,71,500	56,72,000	52,07,600
Net gain by exchange on remittance transactions	...	...	...	...		1,000	8,000	8,000
Receipts in England	...	...	...	...		.....	.....	.....
Gain by exchange on local transactions	...	...	...	...		40,000	30,000	50,000
Loss or gain by exchange	...	...	...	...		.....	.....	.....
Subsidy from the Government of India								
(a) for Subsidised Industrial Housing Scheme Plan	..	..	..	..		1,16,72,000	90,08,000	1,10,80,000
(b) for Slum Clearance Scheme	..	..	..	..		.....	....	30,00,000
Subsidy from the Government of India on account of expenditure on Scheme for improving the emoluments of low-paid Government Servants	...	...	...	...		67,00,000	23,00,000	23,00,000
Gross Total					...	3,16,84,000	2,49,50,000	2,95,86,000
Deduct—REFUNDS...								
{ Lapsed deposits					...	—7,00,000	—11,00,000	—10,00,000
{ Other refunds					...	—16,34,000	—7,00,000	—10,00,000
NET TOTAL					...	2,93,50,000	2,31,50,000	2,75,86,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS. Other Fees, Fines and Forfeiture.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Bs.	Rs.
Cattle pounds	...	...	...	...	...	13,10,000		11,05,000
Other receipts	...	...	...	...	...	1,34,800		4,00,000
Admission fees on account of Watson Museum, Rajkot	...	...	...	...	...	500		1,000
Total						14,45,300	15,00,000	15,06,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS. Receipts on account of Displaced Persons.								
(i) Sale of old Stores and Materials	...	...	...	...	...	4,500		3,800
(ii) Other Receipts	...	...	...	...	...	65,500		67,800
(iii) Receipts on account of rent of buildings under hire and purchase scheme	...	...	...	...	...	45,000		45,000
(iv) Receipts on account of rent from Industrialists in D. Ps. Township and Colonies.	...	...	...	...	...	.....		45,000
Total						1,15,000	2,90,000	1,61,400
DETAILED ACCOUNT No. XLVI-C. MISCELLANEOUS. Miscellaneous.								
1. Receipts from Displaced persons—								
(i) Receipts on account of Rent of Tenements	...	...	...	...	...	12,25,000		13,67,000
(ii) Receipts on account of conveyance charges	...	...	...	...	...	3,97,000		4,00,000
(iii) Receipts on account of sale or lease of development plots of land	...	...	...	...	...	30,000		30,000
(iv) Receipts on account of Administration Charges of Evacuee Property	...	...	...	...	...	2,100		.....
(v) Custodian fees	...	...	...	...	...	4,14,100		.....
Total						20,68,200	20,68,200	17,97,000
2. Other Miscellaneous Receipts—								
(a) Miscellaneous Receipts	...	...	...	...	...	13,93,300		13,93,300
(b) Receipts on account of distinguished visitors' car	...	...	...	...	...	6,800		6,800
(c) Receipts in connection with elections	...	...	...	...	...	52,800		12,55,000
(d) Contributions from Local Bodies in Marathwada	...	...	...	...	...	4,51,000		4,51,000
(e) Naturalisation, Passport and copyright fees	...	...	...	...	...	10,000		10,000
(f) Sale of conveyance and Motor Cars	...	...	...	...	...	31,000		31,000
(g) Food and Civil Supplies	...	...	...	...	...	15,000		15,000
(h) Weights and Measures	...	...	...	...	...	14,000		14,000
(i) Net receipts from State Bank	...	...	...	...	...	14,00,000		.....
(j) Recoveries of Audit charges from Gram Panchayat Madhyastha Mandal	...	...	...	...	...	41,000		41,000
(k) Receipts from Rural Telephone	...	...	...	...	...	21,500		27,000
(m) Community Radio receiving sets in rural areas	...	...	...	...	...	72,000		72,000
(n) Receipts from State Sangeet Mahotsava	...	...	...	...	...	42,500		42,100
(o) Fees on account of fire services in Marathwada	...	...	...	...	...	400		400
(p) Receipts from State-run Municipalities	...	...	...	...	...	52,000		52,000
Total						36,03,300	36,03,800	34,10,600
Total—XLVI-C						56,71,500	56,72,000	52,07,600

REVENUE AND RECEIPTS.

XLVI-A Receipts from Road Transport Schemes.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
Gross Earnings—						Rs.	Rs.	Rs.
(i)	Receipts from Passenger Traffic	...	...	...	65,40,000	-	79,18,000
(ii)	Receipts from Goods Traffic and sundry other receipts	...	...	...	35,900	-	44,000
(iii)	Deduct refunds	...	...	...	-4,900	-	.....
Total, Gross receipts					65,71,000	75,17,000	79,62,000	
Deduct—working expenses—								
(i)	Direction	...	...	...	-4,50,500	-	-3,82,000
(ii)	Operation	...	...	...	-40,07,000	-	-53,99,000
(a)	Contribution to the Depreciation Fund	...	...	...	-3,49,700	-	-5,11,000
(b)	Contribution to the Betterment Fund	...	...	...	-3,26,000	-	-2,41,000
(c)	Contribution to Gratuity and Provident Fund	...	...	...	....	-	-1,10,000
(d)	Contribution to the State Road Fund	...	...	...	-2,20,000	-	-1,38,000
(e)	Contribution to Insurance Fund	...	...	...	....	-	-66,000
(f)	Interest on Capital at charge	...	...	...	-2,37,800	-	-3,93,000
Total, Working expenses					-55,91,000	-74,07,000	-72,40,000	
Net total receipt under XLVI-A Receipts from Road Transport Scheme					9,80,000	1,10,000	7,22,000	
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.								
Grant-in-aid under article 275 of the Constitution from the Central Government					1,30,00,000	-	.....
Grant-in-aid under Article 275 of the Constitution from Central Government on account of expenditure incurred by the State Government on the schemes for the development of scheduled areas and welfare of the scheduled tribes					31,98,000	31,98,000	67,83,000	
Grant-in-aid from the Central Government under section 74 (2) (a) of the States Re-organization Act, 1956					1,26,81,000	1,17,92,000	1,11,77,000	
Total					2,88,79,000	1,49,90,000	1,79,60,000	
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND STATE GOVERNMENTS					81,000	1,07,000	1,02,000	
LI—EXTRAORDINARY RECEIPTS.								
Sale of Land					10,000	10,000	10,000	
Sale of other Government Assets					.....	-	.....
Subvention from the Central Government— Development Grant recommended by Part B State Special Assistance Enquiry Committee					1,37,000	1,44,000	....
Other Receipts—								
(a)	Recoveries from the Rulers	...	...	...	2,17,000	2,17,000	17,000
(b)	Donations from and through Shri Meghji Pethraj Shah Charitable Trust, Jamnagar	...	...	...	3,50,000	5,75,000	3,50,000
(c)	Other Receipts	...	...	...	5,00,000	25,000	.....
Gross Total					12,14,000	9,71,000	3,77,000	
Deduct—Refunds					....	-3,000	.....
Total, L-I, Extraordinary Receipts					12,14,000	9,68,000	3,77,000	

REVENUE AND RECEIPTS.

LI-A—RECEIPTS ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS .						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget, Estimate 1958-59.
						Rs.	Rs.	Rs.
Receipts on account of Community Development Projects—								
(i) Grants from the Government of India	...	...	...	...	...	1,18,39,050		80,51,000
(ii) Other Receipts	...	...	...	...	...	.....		.....
Total, Community Development Projects						1,18,39,050	75,00,000	80,51,000
Receipts on account of National Extension Service—								
(i) Grant from the Government of India	...	...	...	...	...	96,52,950		79,88,000
(ii) Other Receipts	...	...	...	...	...	.....		.....
Total, National Extension Service						96,52,950	70,00,000	79,88,000
Receipts on account of pre-Extension Service—								
Contribution from Public	...	...	...	...	...	.....	.....	.....
Total, Pre-Extension Service						.....	.....	.....
Receipts on account of Local Development Works—								
(i) Grant from the Government of India—								
(a) Cash Grant-in-aid from Government of India	...	...	..	...	...	60,16,000		64,00,000
(b) Receipts from the Central Reserve Grant				...	...	3,00,000		5,00,000
(ii) Other Receipts	...	...	...	...	...	.....		.....
(iii) Contribution from Local Bodies, Public, etc	...	...	...	..	...	.....		.....
(iv) Deduct—Refunds	...	...	...	...	...	.....		.....
Total, Local Development Works						63,16,000	44,00,000	69,00,000
Receipts on account of the Scheme for Development of Khadi and Village Industries in the Community Project areas—								
(i) Grants from the Government of India	...	...	...	...	...	1,50,00,000	.....	.....
(ii) Other Receipts	...	...	...	...	...	.....		.....
Total-Khadi and Village						1,50,00,000	.....	.....
Grand Total						4,28,08,000	1,89,00,000	2,29,89,000
LII-B—Civil Defence.								
A. R. P. Non-Poolable Receipts						.....	.....	.....
Receipts on account of Civil Defence (other than A. R. P.)						.....	.....	.....
Recoveries made from the Central Government	..	..	..	..	..	1,000	1,000	1,000
Recoveries of overpayment	..	..	..	..	..	.....	.....	.....
Total						1,000	1,000	1,000
Deduct—Share paid to the Central Government						.....	.....	.....
Grand Total						1,000	1,000	1,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.								
I. Permanent Debt—								
(i) Loans bearing interest—								
(ii) Loans not bearing interest						.....	6,60,00,000	.....
Expired loans						.....	.....	.....
Other loans						.....	.....	.....
Total						.....	6,60,00,000	.....
II. Floating Debt—								
Treasury Bills						.....	.....	.....
Other Floating Loans						20,00,000	62,03,000	20,00,000
Total						20,00,000	62,03,000	20,00,000
III. Loans from the Central Government						30,11,91,000	37,90,21,000	35,36,07,000
Total						30,11,91,000	37,90,21,000	35,36,07,000
IV. Other Loans—								
(i) Loans from the National Agricultural Credit (Long term operation) Fund of the Reserve Bank of India.						.....	1,50,00,000	1,25,00,000
(ii) Loans from National Co-operation Department and Water Housing Board						.....	.....	18,90,000
(iii) Loans from Khadi and Village Industries Commission						.....	.....	11,50,000
(iv) Loans from the Employees' State Insurance Corporation						.....	.....	25,00,000
Total, IV						.....	1,50,00,000	1,80,40,000

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
P—LOANS AND ADVANCES BY STATE GOVERNMENT.			
Loans to Local Funds, Private Parties, etc.			
Loans to Presidency Corporations	32,68,000	32,44,000	33,53,000
Loans to Minor Ports in Kutch other than Kandla port ... ..	.....	.....	7,000
Loans to Bombay Housing Board	9,32,000	10,90,000	13,92,000
Loans to Saurashtra Housing Board	90,000	1,06,000	90,000
Loans to Vidarbha Housing Board	7,00,000	36,000	27,000
Loans to Bombay State Electricity Board	1,10,000	5,80,000	.....
Loans to Municipalities	30,23,000	26,87,000	8,52,000
Loans to district and other Local Fund Committees	16,51,000	11,03,000	8,87,000
Loans to land-holders and other notabilities	11,80,000	2,00,000	5,00,000
Advances to cultivators	3,38,00,000	2,45,00,000	2,75,00,000
Forest Taxoavi Advances	2,18,000	2,18,000	2,00,000
Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—			
(i) Loans for Machine Tractor Stations ... ..	.....	2,00,000	2,00,000
(ii) Advances for Intensive Cultivation of Paddy by Japanese Method	7,00,000	7,00,000	54,83,000
(iii) Loans for Minor Irrigation Works in Kutch ... ..	.....	60,000	75,000
(iv) Advances to Co-operative Societies for construction of Godown and Ware Houses.	80,000	82,000	1,20,000
(v) Loans for field embankments in Vidarbha ... ..	.....	1,31,000	80,000
(vi) Loans for Subsidised distribution of Saun Seeds in Vidarbha .. ..	.....	1,000	50,000
(vii) Loans for Multiplication and distribution of rust resistant varieties of wheat seeds (Vidarbha). ... ..	.....	21,000	1,37,000
(viii) Loans for distribution rehats for lifting water from wells, peastone wheels and... pumpirg sets. ... ..	.....	1,73,000	5,46,000
(ix) An advance to Co-operative Societies or purchase of Tractors and allied equipments... ..	75,000	75,000 2,45,000	1,60,000
(x) Loan for distribution of improved seeds of A. K. 12-24 Ground Nuts in Vidarbha .. ..	.....	.....	1,65,000
(xi) Advances to Cultivators in connection with the schemes for construction and improvement of wells.	16,56,000	27,25,000	41,90,000
(xii) Loans for Subsidised distribution of Phosphat fertiliser S. Bonemeals in Vidarbha. ... ..	.....	3,53,000	9,88,000
(xiii) Advances to Co-operative Better Farming Societies and other Farming Societies.	80,000	80,000	1,00,000
(xiv) Loans for distribution of Fertilisers in Marathwada area .. ..	.....	.....	1,74,90,000
(xv) Loans for Power Pumping Plants ... ..	.....	4,34,000	.....
(xvi) Advances to Lift Irrigation Societies	1,75,000	1,75,000	1,80,000
(xvii) Loans for distribution of Ammonium Sulphate in Vidarbha .. ..	.....	11,24,000	40,92,000
(xviii) Advances under Soil Conservation Scheme	1,30,000	1,30,000	4,72,000
(xix) Loans for distribution of area food crops. ... ..	.....	3,000	.....
(xx) Loans to Vidharbha Marketing Society, Nagpur	2,000	.....	2,87,000
(xxi) Loans for the Scheme for Ammonium Sulphatic Nitrate .. ..	.....	7,000	2,99,000
(xxii) Loans under Scheme for cotton Extension in Vidharbha	3,70,000	3,87,000	51,000
(xxiii) Loans for subsidise distribution of improved seeds in Vidarbha and Marathwada .. ..	.....	3,53,000	16,36,000
(xxiv) Loans for construction of small irrigation tanks and repairs to old ones ... ..	.....	.....	80,000
(xxv) Compost developments scheme in Kutch. ... ..	.....	.....	10,000
Total	32,68,000	73,07,000	2,07,50,000
Loans in connection with the Community Development Projects	7,54,000	7,54,000	10,00,000
Miscellaneous loans and advance—			
DETAILS.			
(i) Sufferers in the riots following the assassination of Mahatma Gandhi, Riots in Godhra and non-agriculturists in flood stricken area.	3,00,000	1,00,000	75,000
(ii) Low-income group housing scheme ... ..	.....	45,000	20,000
(iii) Co-operative Cattle Breeding-cum-Farming Societies and Multipurpose Societies of nomadic professional Cattle Breeders.	12,000	43,000	30,000
(iv) Co-operative Housing Societies under subsidised Industrial Housing Scheme	32,000	50,000	45,000
(v) Grain depots	2,000	2,000	6,000

DETAILED ACCOUNT No. 8-A.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
P.—LOANS AND ADVANCES BY STATE GOVERNMENT—contd.							
DETAILS—contd.							
(vi)	Milk Producers' Societies	...	...	...	2,000	6,000	2,000
(vii)	Houses for Backward Classes	...	...	...	72,000	72,000	1,00,000
(viii)	Sanchalaks of Sarvodaya	...	...	...	60,000	60,000	60,000
(ix)	Co-operative Housing Societies in flood stricken area in Ahmednagar	...	...	...	20,000	20,000	25,000
(x)	Sugar-cane Societies	...	...	...	3,000	3,000	3,000
(xi)	Halapati Housing Societies	...	...	...	5,000	5,000	3,000
(xii)	Grain Depots for backward classes	...	...	...	15,000	15,000	15,000
(xiii)	Co-operative Electricity Supply Unions	...	...	...	4,000	4,000	4,000
(xiv)	Co-operative Societies for scheduled tribes and Scheduled areas	...	...	...	1,000	1,000	1,000
(xv)	Grain depots in Ratnagiri District	...	...	...	5,000	18,000	5,000
(xvi)	Miscellaneous Schemes	...	...	...	15,000	65,000	25,000
(xvii)	Small-scale and Cottage Industries	...	...	...	5,68,000	11,23,000	2,22,000
(xviii)	Trading Estates	...	...	...	20,000	20,000	20,000
(xix)	Survey of land belonging to land holders in Kutch	...	...	...	.....	2,14,000	2,14,000
(xx)	(a) Shri Shahu Chhatrapati Mills	...	...	...	20,00,000	62,03,000	20,00,000
(xxi)	Cottage and Tanning Industries	...	...	...	4,77,000	9,50,000	9,00,000
(xxii)	Handloom Industry	...	...	...	.....		1,27,000
(xxiii)	Development of Fisheries	...	...	...	6,60,000	5,00,000	6,00,000
(xxiv)	Back-ward Class Board (Saurashtra)	...	...	...	52,000	52,000	52,000
(xxv)	Co-operative Housing Societies under Government Housing Programme	...	...	...	2,11,000	2,11,000	2,39,000
(xxvi)	Backward Classes and Schedule Tribes (Kutch)	...	...	...	.....	.....	8,000
(xxvii)	National Extension Service Scheme	...	...	...	1,28,000	1,28,000	1,28,000
(xxviii)	Bombay State Road Transport Corporation	...	...	...	31,98,000	37,29,000	34,05,000
(xxix)	Scholarships to poor and deserving students in Engineering Colleges	...	...	...	1,000	1,000	.....
(xxx)	Non-Government Colleges	...	...	...	27,000	36,000	.....
(xxxi)	Private Operator for Goods Traffic	...	...	...	1,78,000	1,78,000	.....
(xxxii)	Government Contribution towards payments of dividend to the share-holders of the Bombay Co-operative Housing Finance Societies Ltd. (Charged)	...	...	...	33,000	33,000	.....
(xxxiii)	Sholapur Spinning and Weaving Mills	..	..	..	17,54,000	....	.....
(xxxiv)	Compost-making in Municipal Towns	..	..	..	20,000	20,000	.....
(xxxv)	Development of Marketing Societies	..	..	..	1,00,000	....	.....
(xxxvi)	Cattle Owners at Aarey Milk Colony	...	...	...	.....	.....	10,00,000
(xxxvii)	Agricultural Credit	...	...	...	.....	12,56,000	.....
(xl)	Building loans to Secondary Schools	...	...	...	.....	10,000	.....
	Total—Miscellaneous	...	...	...	1,08,41,000	1,51,73,000	93,34,000
	Loans to Displaced Persons	...	...	...	.....	21,94,000	31,94,000
	Loans to Government Servants—						
	House-building advances	...	...	...	1,85,000	2,60,000	1,98,000
	Advances for purchase of motor conveyances	...	...	...	2,50,000	3,00,000	2,10,000
	Advances for purchase of other conveyances	...	...	...	1,03,000	1,14,000	66,000
	Other advances	...	...	...	1,50,000	5,00,000	3,50,000
	Total	...	...	...	6,88,000	11,74,000	8,24,000
	Total, P—Loans and Advances by State Government	...	...	...	6,05,23,000	6,03,66,000	6,80,20,000
	CONINGENCY FUND	...	...	...	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.								Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
PUBLIC ACCOUNT.								R 1	R 2.	R 3.
R—UNFUNDED DEBT.										
Special Loans	...	...	...	...	...	...	1,00,000	1,00,000	.....
State Provident Funds—										
General Provident Fund	...	...	...	...	...	...	2,94,73,000	2,93,60,000	2,93,60,000	
Indian Civil Services Provident Fund	...	...	...	...	...	...	3,00,000	2,50,000	2,50,000	
Indian Civil Service (Non-European Members) Provident Fund	...	...	...	...	...	...	1,00,000	1,00,000	1,00,000	
Contributory Provident Fund	...	...	...	...	...	...	3,00,000	2,00,000	2,00,000	
Primary Teachers' Provident Fund	...	...	...	...	...	...	43,27,000	45,90,000	45,90,000	
Contributory Provident Fund of Bombay Housing Board Staff	...	...	...	...	...	...	2,50,000	2,50,000	2,50,000	
Other miscellaneous Provident Funds	...	...	...	...	...	...	2,50,000	2,50,000	2,50,000	
Total							...	3,50,00,000	3,50,00,000	3,50,00,000
S—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.										
(1) Famine Relief Fund—										
A—FAMINE RELIEF FUND—										
Transfers from the Revenue Account	...	...	...	...	...	...	.....	.....	.....
Interest receipts	...	...	...	...	...	...	8,38,000	9,07,000	9,07,000	
Recoveries of famine expenditure	...	...	...	...	...	...	.....	.....	.....
Sale of Securities	...	...	...	...	...	...	.....	.....	.....
Gain on realization of Securities	...	...	...	...	...	...	.....	.....	.....
Other items	...	...	...	...	...	...	.....	1,000	.....
Total							...	8,38,000	9,08,000	9,07,000
(2) Appropriation for Reduction or Avoidance of Debt—										
(a) Sinking Funds	...	...	...	...	...	...	4,80,22,000	5,24,87,000	6,81,61,000	
(b) Other Appropriations	...	...	...	...	...	...	79,22,000	1,47,04,000	1,90,80,000	
Total							...	5,59,44,000	6,64,91,000	8,72,41,000
(3) Sinking Fund Investment Account								80,10,000	89,67,000	2,81,30,000
(4) Debt Redemption and Avoidance Fund—										
Contribution from the Revenue Accounts—										
(i) Contribution from State Revenues	...	...	...	...	...	...	.....	.....	.....
(ii) Interest receipts	...	...	...	...	...	...	25,04,000	30,15,000	23,07,000	
(iii) Investment Account	...	...	...	...	...	...	.....	1,30,70,000	1,07,68,000	
Total							...	25,04,000	1,00,91,000	1,31,65,000
(5) State Sugarcane Cess Fund (Bombay)								89,36,000	99,81,000	99,83,000
(6) Bombay State Milk Fund								99,77,000	82,99,000	88,16,000
(7) Bombay State Insurance Fund...								7,02,000	6,82,000	9,02,000
(8) Port Reserve Fund								6,54,000	21,02,000	22,70,000
(9) Port Development Fund								.....	28,65,000	20,00,000
(10) Fishermen's Relief Fund								7,000	7,000	7,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
S—DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.								
(11) State Road Fund—								
(1) Transfers to the State Road Fund from :—								
(i)	12—Charges on Account of Motor Vehicles Acts	...	...	...	...	2,35,80,000	2,45,30,000	2,46,30,000
(ii)	13—Other Taxes and Duties	...	...	...	...	81,50,000	87,90,000	87,86,000
(2)	Other receipts	...	...	...	...	1,00,000	2,40,000	1,00,000
(3)	Contribution to the Road Fund from Road Transport Scheme in Marathwada	...	...	...	...	2,20,000	21,000	1,38,000
					Total	3,20,50,000	3,35,81,000	3,36,54,000
(12)	Kutch Benevolent Fund	...	...	...	...	50,000	50,000	50,000
(13)	Irrigation and Power Development Fund	...	...	...	...	.....	.....	.....
(14)	Cultivators Benefit Fund	...	...	...	...	.....	.....	.....
(15)	Girasdari Education Benefit Fund	..	...	...	...	20,000	.....	.....
(16)	Fire and or Flood Emergency Fund	...	...	...	...	20,000	.....	.....
(17)	Road Transport Department Betterment Fund	...	...	...	...	3,26,000	37,000	2,41,000
(18)	State Co-operative Development Fund..	...	...	...	...	24,55,000	19,60,000	32,78,000
(19)	Village Development Fund	...	...	...	...	.....	.....	.....
(20)	Industrial Trust Fund	...	...	...	...	2,00,000	2,00,000	2,00,000
(21)	Saurashtra Local Development Fund	...	...	...	...	.....	.....	38,11,000
(22)	Fund for Development Schemes	...	...	...	...	.....	.....	.....
(23)	Depreciation Reserve Fund—Government Presses	...	...	...	...	3,56,000	3,96,000	4,06,000
(24)	Deposits of Depreciation Reserve of Commercial Concerns—							
A.—Reserves—								
(i)	Depreciation reserve of Nasik Distillery	...	...	...	...	20,000	20,000	20,000
(ii)	Shri Shahu Chhatrapati Mills, Kolhapur	...	...	...	...	11,39,000	13,83,000	10,42,000
(iii)	Depreciation Reserve of Ports	...	...	...	...	11,00,000	11,00,000	11,00,000
(iv)	Road Transport Department Depreciation Reserve Fund	...	...	...	...	3,50,000	5,58,000	5,11,000
					Total	26,09,000	30,63,000	26,73,000
(25)	Dangs District Reserve Fund...	...	...	...	...	.....	24,95,000	.....
(26)	Deposits of Local Funds—							
District Funds								
	District Funds	...	...	...	...	6,41,43,000	6,17,25,000	6,69,50,000
	Municipal Funds	...	...	...	...	1,50,00,000	2,00,00,000	2,00,00,000
	Port and Marine Funds including Minor Ports in Kutch other than Kandla	...	...	...	...	16,42,000	18,00,000	18,00,000
	Education Funds	...	...	...	...	10,42,00,000	10,00,00,000	10,50,00,000
	Medical and Charitable Funds	...	...	...	...	10,000	2,75,000	2,50,000
	Village Panchayat Funds	...	...	...	...	50,00,000	50,00,000	50,00,000
	State Transport Working Fund	...	...	...	...	20,00,00,000	19,00,00,000	20,00,00,000
	Bombay Electricity Board Fund	...	...	...	...	6,00,00,000	5,00,00,000	5,00,00,000
	Other Miscellaneous Funds	...	...	...	...	5,000	12,00,000	10,00,000
					Total	45,00,00,000	43,00,00,000	45,00,00,000
DEPARTMENTAL AND JUDICIAL DEPOSITS.								
(27)	Civil Deposits—							
Revenue Deposits								
	Revenue Deposits	...	...	...	...	3,10,00,000	3,48,04,000	3,74,04,000
	Civil Courts' Deposits	...	...	...	...	2,40,00,000	2,40,00,000	2,43,00,000
	Criminal Courts' Deposits	...	...	...	...	10,00,000	10,00,000	10,00,000
	Personal Deposits	...	...	...	...	12,00,00,000	12,50,00,000	12,56,00,000
	Forest Deposits	...	...	...	...	57,84,000	40,00,000	57,74,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
6-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.			
Public Works Deposits	2,10,00,000	2,00,00,000	2,07,00,000
Trust Interest Funds	2,00,000	2,00,000	3,00,000
Deposit Account of receipts under the Bombay Public Conveyances Act	1,00,000	40,000	20,000
Deposits for work done for public bodies or private individuals	35,00,000	35,00,000	35,00,000
Deposits of fees received by Government servants for work done for private bodies	10,00,000	3,00,000	3,00,000
Unclaimed deposits in the General and Contributory Provident Funds	2,00,000	1,00,000	1,00,000
Municipal School Board Provident Fund ... ..	.....	.....	.....
Victory Thanks-Giving Fund	1,000	1,000	1,000
Dangs Loan Fund Account	5,00,000	2,00,000	2,00,000
Dangs Deposits	2,00,000	2,50,000	2,50,000
Deposit of Fees for letters of request, Commission and other Judicial documents for execution in Foreign Countries	14,000	5,000	1,000
Deposits in connection with Elections	1,000	2,00,000	50,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932 ... ..	.....	.....	.....
4½ per cent. Bombay State Development Loan, 1969 (also of Nagpur and Rajkot) ... ..	.....	.....	.....
Competent Officer's Office	15,00,000	14,00,000	5,00,000
Personal Deposits of Baroda State Treasury Bills and Hundies ... ..	.....	.....	.....
Deposit Account made by I. C. A. R. ... ..	.....	.....	.....
Deposit Account of Rehabilitation and Finance Administration ... ..	.....	.....	.....
(27) Total—Civil Deposits	21,00,00,000	21,50,00,000	22,00,00,000
(28) OTHER ACCOUNTS.			
Subvention from Central Road Fund (Allocation during the year)	1,17,24,000	1,22,04,000	1,02,54,000
Total	1,17,24,000	1,22,04,000	1,02,54,000
Deposit account of grants from the Central Government for the development of Handloom Industry	53,00,000	49,00,000	32,43,000
Total	53,00,000	49,00,000	32,43,000
Deposit amount of the grant made by the Indian Central Cotton Committee	7,41,000	6,00,000	6,00,000
Central Cotton Committee Research Fund			
Deposit Account of grants from the Fund for the benefit of Cotton-growers			
Total	7,41,000	6,00,000	6,00,000
Government Guarantee Fund (Agriculture Credit Relief Guarantee Fund.) ... ..	.....	6,00,000	3,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.			
Deposit account of grants made by the Indian Council of Agricultural Research :—			
Scheme for investigation into Bacterial disease of Paddy in Bombay State	3,000		19,260
Scheme for standardization of the method of soil analysis	15,000		15,080
Scheme for Sheep and wool Improvement on regional basis at Poona, Borsan Patan and Saurashtra	11,000		65,600
Scheme for opening of Sub-station of wheat Breeding	13,000		7,380
Scheme for investigation into agronomic and chemical aspects of green manuring at Poona.	8,000		8,510
Black stem Rust Scheme	15,000		....
Co-ordinated in wheat rust control scheme Niphad	23,000		10,660
Scheme for development of Fruit Production	9,000		60,700
Co-ordinated Scheme for Citrusidic back disease	44,000		1,55,880
Scheme for the investigation—the use of recorded distress calls of birds for protecting Crops from harmful birds	2,000		2,325
Sheep Breeding Scheme, Poona	15,000		....
Scheme for Wheat and Jawar Farm, Badnapur	5,000		....
Sheep Breeding Farm, Borsan (Patan)	12,000		....
Scheme for Control of Nematodes on betelvine in Nasik District	5,000		4,380
Scheme for Model Agronomic experiments at Karjat, Lakanpur, Akola, etc.	40,000		62,230
Scheme for establishment of laboratory for Wool analysis, Poona	15,000		37,400
Scheme for Investigation and Control of Chlorosis of banana in Bombay State	6,000		5,645
Scheme for Research in developing meat, and Mohair Goat	12,000		8,100
Scheme for investigation into the micronutrients Status of Soils in Bombay State	9,000		8,265
Scheme for the Study of nitrogen fixations powers of some important leguminous crops	6,000		6,355

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.			
Scheme for Research on Jowar and Bajri ...	11,000		.....
Scheme for Research in development of breeds of sheep suitable for Farms in Bombay State.	8,000		5,900
Scheme for Research of Termite at the Institute of Agriculture, Anand ...	11,000		11,650
Scheme for investigation of blast disease of rice and foot rot disease of wheat ...	6,000		13,635
Scheme for multiplication and distribution of hybrid bajri in Nasik District ...	5,000		12,720
Scheme on the improvement of pasture grasses and legumes in Bombay State ...	8,000		28,490
Scheme for investigation into application of Synthetic Plant hormones in increasing crop-yields	18,000	6,9,000	17,350
Scheme for Investigation into some diseases of Bajri in Gujerat ...	5,000		.....
Scheme for improvement of Indian vegetables in Bombay State ...	10,000		9,430
Scheme for the establishment of Bananas Research Sub-Station at Ganeshkhind.	10,000		13,940
Scheme for investigation of Khar Lands ...	12,000		91,910
Improvement of Bir fruit ...	2,000		1,960
Scheme for histological studies of skin follicles of sheep for evaluation of wool quality. ...	.....	.....	4,300
Scheme for further investigation on the technique of sampling of fleece for assessing more quality.	.....	.....	16,500
Live stock disease investigation scheme in Saurashtra and Kutch ..	.....	.....	8,700
Scheme for defining characteristic of breeds of sheep found in North Gujerat ..	.....	.....	5,000
Scheme for study of cattle sterility ..	.....	.....	16,000
Scheme for investigation of Nagtities ..	.....	.....	13,300
Scheme for assessing economic implication of diseases of young calves ..	.....	.....	7,200
Scheme for testing reactions of wheat against the black stem rust of wheat ..	.....	.....	11,810
Scheme for improvement of chillies ..	.....	.....	3,140
Pilot scheme for investigation into cultivation practices of oranges in Vidarbha ..	.....	.....	30,320
Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.	.....	.....	7,350
Co-ordinated scheme for simple manurial trials on cultivators' fields ..	.....	.....	2,81,540
Training classes for mulis at Poona, Ajra and Gandevi ..	.....	.....	20,210
Mango Research Station in Ratnagiri District ..	.....	.....	13,105
Improvement of Date Palm in Kutch ..	.....	.....	13,750

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
S-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.	Rs.	Rs.	Rs.
Scheme for study of variation in plant material .. .. .	....	....	9,810
Co-ordinated maize-breeding Scheme (Dohad Sub-centre) .. .. .	....	....	37,850
Scheme for development of Popper in Ratnagiri and Kolaba Districts .. .. .	....	....	5,350
Scheme for Research on pests of citrus and their control, Aurangabad .. .. .	....	....	6,920
Scheme for development of cashewnut cultivation in Konkan in Bombay State .. .. .	....	....	5,080
Citrus Fruit Research Scheme, Thaisa (Vidarbha) .. .. .	....	....	18,240
Scheme for investigation in the yield of fruits and vegetables by the Plinatan .. .. .	....	....	10,500
Scheme for investigation into the Biological Nitrogen fixation in Indian Soils Central Region for black cotton and loamy soils. ....	....	....	11,910
Scheme for the development of and investigation into manurial and cultural practices of coffee cultivation at Chikhalada. ....	....	....	8,990
Agricultural Information Unit .. .. .	....	....	93,340
Scheme for survey of implements in Bombay State .. .. .	....	....	24,480
Head-quarter staff for Project for intensification of regional research on cotton, oilseeds and millets in Bombay State. ....	....	....	7,350
Project for intensification of regional research on Cotton, Oil-seeds and Millets in Bombay State. ....	....	....	96,000
Scheme for establishment of Regional Cashewnut Research Station in Bombay State .. .. .	....	....	7,400
Total ...	3,89,000	6,99,000	14,95,000
Deposit Account of grant-in-aid from the Ministry of Rehabilitation, Government of India, to the Educational Institutions of Displaced Persons. ....	.....	1,50,000	10,00,000
Deposit Account of grant made by the Indian Central Oilseeds Committee	1,03,000	1,20,000	3,28,000
Deposit Account of grant made by the Indian Central Coconut Committee	32,000	28,000	63,000
Deposit Account of grant made by the Indian Central Arecanut Committees	8,000	7,000	27,000
Deposit Account of grant from Indian Central Sugarcane Committee	1,96,000	1,77,000	3,18,000
Deposit Account of grant to Indian Central Tobacco Committee .. .. .	.....	.....	21,000
Deposit Account of Central Council of Gosamvardhan .. .. .	.....	.....	.....

REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
8-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—contd.			
Deposit Account of Grants from the Central Government for Food Production Drive Scheme—Bonus for accelerating production of Food grains ... ..	.....		.....
Private Donations and Contributions Fund	3,26,000	2,00,000	2,50,000
Deposit Account of receipts under technical Co-operation Assistance Programme ... ..	.....		.....
Deposit Account of the grant out of subsidy under the subsidised Industrial Housing Scheme ... ..	.....		.....
Forest Local Cess Fund, Baroda ... ..	.....		.....
Government Guarantee Fund ... ..	.....		.....
(28) Grand Total, Other Accounts ...	1,88,19,000	1,96,85,000	1,78,99,000
 (28) DEPARTMENTAL ADVANCES.			
Civil Advances—			
Objection book advances	40,00,000	40,00,000	30,00,000
Forest advances	80,00,000	80,00,000	59,50,000
Special advances ... ..	.....	50,000	50,000
Other advances	78,00,000	69,50,000	30,00,000
Total, Departmental Advances ...	1,98,00,000	1,90,00,000	1,20,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
g-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concl'd.						Rs.	Rs.	Rs.
PERMANENT ADVANCES.								
(30)	Permanent Advances—Civil	--	--	--	...	1,80,000	1,80,000	1,00,000
(31)	Accounts with the Government of Burma	--	--	--	...	5,000	30,000	10,000
(32)	Accounts with the Reserve Bank	--	--	--	...	65,000	35,000	45,000
(33)	Accounts with the Government of Pakistan	--	--	--	...	1,00,000	10,000	10,000
SUSPENSE.								
(34)	SUSPENSE ACCOUNTS.							
	Suspense Account	--	--	--	...	2,00,00,000	1,50,00,000	2,00,00,000
	Local public works expenditure	--	--	--	...	.....	.....	.....
	Central Accounts Office—Reserve Bank suspense	--	--	--	...	50,00,000	50,00,000	50,00,000
	Cash Balance Investment Account	--	--	--	...	1,54,85,44,000	1,33,64,39,000	1,01,23,84,000
	Departmental adjusting account	--	--	--	...	2,00,00,000	1,50,00,000	2,00,00,000
	Recoveries of service payments	--	--	--	...	50,00,000	50,00,000	50,00,000
	Discount on Treasury Bills	--	--	--	...	.....	.....	.....
	Total				..	1,59,85,44,000	1,37,64,39,000	1,06,23,84,000
(35)	CHEQUES AND BILLS.							
	Pre-audit cheques	--	--	--	...	18,50,00,000	19,00,00,000	21,00,00,000
	Departmental cheques	--	--	--	...	2,00,00,000	3,00,00,000	4,00,00,000
	Total				..	20,50,00,000	22,00,00,000	25,00,00,000
(36)	DEPARTMENTAL AND SIMILAR ACCOUNTS.							
	Civil Departmental Balances	--	--	--	...	12,00,000	16,00,000	17,00,000
(37)	Miscellaneous Government Account	--	--	--	...	.....	1,000	3,04,13,000
T—REMITTANCES.								
	Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	...	--	...	...	1,03,00,00,000	1,30,00,00,000	1,35,00,00,000
	Remittances by bills	--	--	--	...	.....	.....	.....
	Adjusting account between Central and State Governments	--	--	--	...	7,00,00,000	4,00,00,000	6,50,00,000
	Adjusting account with Railways	--	--	--	...	8,00,000	12,00,000	8,00,000
	Inter-State Suspense Account	--	--	--	...	22,00,000	50,00,000	70,00,000
	Reserve Bank of India Remittances	...	--	...	...	57,00,00,000	50,00,00,000	60,00,00,000
	Total				..	1,67,30,00,000	1,84,62,00,000	2,02,28,00,000

EXPENDITURE.

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7—LAND REVENUE.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I.—SUMMARY.				
		Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION VOTED Charged	7-A	97,08,000	85,63,700 81,000	54,06,300
B. LAND RECORDS VOTED	7-B	2,30,98,650	2,07,75,200	2,18,97,000
C. ASSIGNMENTS AND COMPENSATIONS Charged	7-C	58,00,000	58,00,000	56,81,000
... .. VOTED		82,71,700	95,96,300	92,12,700
E. CHARGES IN ENGLAND VOTED	7-D	4,800	.....	.....
F. WORKS		65,000	25,300	33,500
G. CONTRIBUTION TO SAURASHTRA LOCAL DEVELOPMENT FUND. VOTED		.....	.....	38,11,000
GROSS TOTAL		4,69,48,150	4,48,38,500	4,60,41,500
<i>Charged</i>		58,00,000	58,81,000	56,81,000
<i>Voted</i>		4,11,48,150	3,89,57,500	4,03,60,500
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
A. Charges of Administration Voted		—1,47,150	—1,37,500	—1,50,500
Net Total Charged		58,00,000	58,81,000	56,81,000
... .. Voted		4,10,01,000	3,88,20,000	4,02,10,000
DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration.				
II.—DETAILS. SUMMARY.				
A-1. GENERAL ESTABLISHMENTS.. ..		88,51,700	76,50,200	41,94,300
A-2. GRASSWADA DEPARTMENT		6,54,300	8,00,000	8,98,500
A-3. LAND REFORMS SCHEME		1,80,000	1,90,000	3,13,500
A-4. LAND COMMISSION		20,500	.....	.....
A-5. MANAGEMENT OF GOVERNMENT ESTATES		1,500	1,500	.....
Total A		97,08,000	86,41,700	54,06,300

EXPENDITURE.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A—Charges of Administration.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
II-DETAILS.					
A-1. GENERAL ESTABLISHMENT.					
A-1 (1) Pay of Officers—					
Consulting Surveyor to Government	4	4	12,500		16,500
Collector (1,000—2,250)	1	1	28,000		19,500
Deputy Collector (350—850)			6,600		6,500
Special Land Acquisition Officers	1	1	25,270		24,920
Officer on Special Duty (Income Tax)	3	3	15,700		16,600
Nagpur Division ... ..	...	...	2,330		.....
Rajkot Division ... ..	...	4	3,000		18,700
Total			93,400	1,30,000	1,02,720
A-1 (2) Pay of Establishment—					
Clerks (46—330)—					
Collector of Bombay	41	41	72,000		68,500
Consulting Surveyor to Government	22	22	36,800		38,000
Rajkot Division			13,300		.....
Ahmedabad Division ... ..			.....		.....
Bombay Division ... ..			.....		800
Poona Division ... ..			.....		.....
Aurangabad Division ... ..			.....		.....
Nagpur Division			67,000		.....
Servants (30—60)—					
Rajkot Division ... ..			.....		.....
Ahmedabad Division ... ..			.....		.....
Bombay Division ... ..			.....		.....
Poona Division ... ..			.....		.....
Aurangabad Division ... ..			.....		.....
Nagpur Division ... ..			.....		.....
Collector of Bombay	46	46	25,100		27,500
Consulting Surveyor to Government	25	25	11,350		11,200
Leave salary—					
Consulting Surveyor to Government			2,000		3,300
Collector of Bombay ... ..			.....		5,000
Rajkot Division ... ..			.....		.....
Ahmedabad Division			3,500		.....
Bombay Division ... ..			.....		.....
Poona Division ... ..			.....		.....
Aurangabad Division ... ..			.....		.....
Nagpur Division ... ..			.....		.....
Temporary establishment—					
Rajkot Division			4,000		70,600
Consulting Surveyor to Government (For land acquisition work)	18	33	18,500		30,000
Ahmedabad Division			83,300		71,200
Bombay Division			70,900		1,10,000
Poona Division			56,850		26,075
Aurangabad Division			25,000		21,800
Nagpur Division ... ..			.....		.....
Temporary taga establishment—					
Rajkot Division			51,700		.....
Ahmedabad Division			48,200		31,300
Bombay Division			70,250		51,500
Collector of Bombay	35	21	34,500		22,000
Poona Division			48,300		63,525
Aurangabad Division ... ..			.....		1,000
Nagpur Division ... ..			.....		.....
Sales Tax Establishment—					
Collector of Bombay	4	4	7,000		7,000
Income Tax Establishment	34	34	49,300		49,800
Total			7,99,750	8,09,300	7,10,100
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)—					
Rajkot Division			1,000		.....
Collector of Bombay			12,600		10,000
Ahmedabad Division			1,200		1,200
Bombay Division			9,340		8,440
Poona Division			500		.....
Aurangabad Division ... ..			.....		.....
Nagpur Division ... ..			.....		.....
Settlement Commissioner and Director of Land Records ... ..			.....		.....
Income Tax Establishment			5,040		5,620
Travelling allowance (ordinary)—					
Rajkot Division			17,300		9,800
Ahmedabad Division			13,000		9,800
Bombay Division			8,600		9,800
Poona Division			6,300		8,150
Aurangabad Division			1,000		1,100
Nagpur Division			19,200		.....
Settlement Commissioner and Director of Land Records ... ..			.....		.....
Collector of Bombay			1,000		1,500
Consulting Surveyor to Government			1,500		1,500
Income Tax Establishment			100		100

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
A-1. (3) GENERAL ESTABLISHMENT—contd.						Rs.	Rs.	Rs.
House rent and other allowances—								
Collector of Bombay	..	..	..	..	..	4,500		5,900
Rajkot Division	...	...	...	...	...	340		4,000
Ahmedabad Division	...	...	...	...	...	4,000		4,020
Bombay Division	...	...	...	...	...	5,040		5,550
Poona Division	...	...	...	...	...	3,150		4,300
Aurangabad Division	...	...	...	...	...	.....		.....
Nagpur Division	...	...	...	...	...	15,600		.....
Consulting Surveyor to Government	..	..	..	..	..	15,750		18,240
Settlement Commissioner and Director of Land Records	..	..	..	..	..	.....		.....
Income Tax Establishment	...	...	..	..	..	3,920		4,080
Dearness allowance—								
Collector of Bombay	..	...	..	..	..	71,000		67,000
Rajkot Division	...	...	...	...	...	31,860		54,100
Ahmedabad Division	...	...	...	...	...	67,020		53,500
Bombay Division	...	...	...	...	...	72,600		80,600
Poona Division	...	...	...	...	...	40,380		52,800
Aurangabad Division	...	...	...	...	...	14,100		13,000
Nagpur Division	...	...	...	...	...	17,000		.....
Consulting Surveyor to Government	...	..	..	..	..	35,630		41,000
Income Tax Establishment	..	..	..	..	..	23,380		27,900
Sales Tax Estt.	...	...	..	..	...	2,500		2,600
Settlement Commissioner and Director of Land Records	...	...	...	...	...	.....		.....
Total						5,25,500	7,00,000	5,05,380
A-1 (4) Contingencies—								
Contract contingencies—								
Rajkot Division	...	...	...	...	...	2,450		.....
Ahmedabad Division	...	...	...	...	...	68,900		65,400
Bombay Division	...	...	...	...	...	44,800		38,500
Poona Division	...	...	...	...	...	43,220		41,500
Aurangabad Division	...	...	...	...	...	35,500		18,300
Nagpur Division	...	...	...	...	...	5,18,200		.....
Collector of Bombay	...	...	...	...	...	11,000		15,000
Consulting Surveyor to Government	...	...	...	...	...	700		700
Income Tax Recovery Section—								
Non-Contract contingencies—								
Rajkot Division	...	...	...	...	...	79,150		35,400
Ahmedabad Division	...	...	...	...	...	2,68,000		1,02,000
Bombay Division	...	...	...	...	...	43,000		42,000
Poona Division	...	...	...	...	...	1,37,270		1,40,000
Aurangabad Division	...	...	...	...	...	20,000		12,800
Nagpur Division	...	...	...	...	...	9,000		9,000
Collector of Bombay	...	...	...	...	...	99,000		71,400
Consulting Surveyor to Government	...	...	...	...	...	7,920		9,600
Income -Tax Recovery Section	...	...	...	...	...	4,000		4,000
Total						13,92,110	7,00,000 81 000	6,05,600
Voted Charged								

EXPENDITURE.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—contd.									
A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc									
<i>Add</i> —Amount transferred from “ 25, General Administration—District Administration” ..							21,60,000		21,60,000
<i>Add</i> —Amount transferred from “ 39, Public Health ” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc.							69,440		85,000
<i>Add</i> —Amount transferred from “ 10, Forest ” on account of the establishment in the Akrani Mahal							500		500
Total ...							22,29,940	22,29,900	22,45,500
A-1 (6) Grant in-aid, Contributions etc.—									
Grants to District Panchayats in Saurashtra area under Saurashtra Local Development Fund Act, 1956.							38,11,000	30,00,000	*
Grant-in-aid to Bhudan Yagna Samittee .. .. .							.....		25,000
Total, A-1 Voted ...							88,51,700	75,69,200	41,94,300
<i>Charged</i> ..								81,000	
A-2 Grasswada Department—									
A-2 (2) Pay of Establishment							1,27,000	1,73,400	2,15,000
A-2 (3) Allowances and Honoraria—									
Travelling Allowance							15,700		11,300
Dearness Allowance							60,000		70,000
House rent Allowance							1,600		2,200
Total ...							77,300	83,400	83,500
A-2 (4) Contingencies							4,50,000	5,43,200	6,00,000
Total A-2 ...							6,54,300	8,00,900	8,98,500

* Provision made under the minor head “ Contribution to Saurashtra Local Development Fund ”.

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A-Charges of Administration—conold.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-3. LAND REFORMS SCHEME.					
A-3 (1) Pay of Officers	8		24,000	24,000	38,500
A-3 (2) Pay of Establishment			88,000	80,000	1,44,000
A-3 (3) Allowances and Honoraria—					
Travelling Allowance			37,000		37,800
Dearness Allowance			19,000		75,000
House rent and other Allowances			2,000		3,200
Total			58,000	76,000	1,16,000
A-3 (4) Contingencies			10,000	10,000	15,000
Total A-3			1,80,000	1,90,000	3,13,500
A-4. LAND COMMISSION.					
A-4 (1) Remuneration to the Members of the Commission			16,250	.....	.....
A-4 (2) Allowances and Honoraria			2,500	.....	.....
A-4 (3) Contingencies			1,750	.....	.....
Total A-4			20,500	.....	.....
A-5 Management of Government Estates			1,500	1,500	.....
Total A-5			1,500	1,500	.....
Total—A-Charges of Administration Voted			97,08,000	85,60,700	54,06,300
Charged ... ..			.....	81,000	.....

EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
SUMMARY.								Rs.	Rs.	Rs.
B-1-SUPERINTENDENCE	...	...	...	...	...			1,36,700	3,22,000	3,77,300
B-2-CITY LAND RECORDS	...	...	...	...	...			8,44,100	6,52,000	7,80,500
B-3(a)-ALIENATION OFFICE, POONA	...	...	...	...	...			41,750	42,200	42,850
B-3(b)-ALIENATION OFFICE, BARODA	...	...	...	...	...			22,000	20,100	20,600
B-4-DISTRICT CHARGES	...	...	...	...	...			1,93,12,300	1,78,94,400	1,81,04,750
B-5-POT HISSA MEASUREMENT OPERATIONS	...	...	...	...	...			26,20,000	17,54,000	23,70,000
B-6-RECOVERABLE CITY SURVEY OPERATIONS	...	...	...	...	...			1,21,800	90,500	2,01,000
Total B						...	...	2,30,98,650	2,07,75,200	2,18,97,000
DETAILS.										
B-1 SUPERINTENDENCE.										
B-1 (1) Pay of Officers—										
Superintendents—(695 - 1,200):										
(350 - 650 + special pay of 100)	...	...	...	...	...	3	18	23,600		76,700
Total						...	...	23,600	51,000	76,700
B-1 (2) Pay of Establishment—										
Clerk, etc.—(46—140)	...	...	...	...	...	32	3	35,470		36,000
Field party surveyors	...	...	...	...	...			.....		.....
Servants—(30—85)	...	...	...	...	...	11	11	4,630		4,000
Temporary establishment	...	...	...	...	...	4	88	4,800		92,000
Leave Salary	...	...	...	...	...			2,900		2,000
Total						...	...	47,800	1,17,000	1,34,000
B-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	...	...	...	...	...			8,970		16,500
Travelling allowance (ordinary)	...	...	...	...	...			8,460		19,000
Dearness allowance	...	...	...	...	...			28,150		95,000
House Rent and other Allowances	...	...	...	...	...			6,070		8,300
Total						...	...	51,650	1,22,000	1,38,800
B-1 (4) Contingencies										
Total						...	...	13,650		27,800
Total						...	...	13,650	32,000	27,800
TOTAL, B-1 — Voted						...	...	1,36,700	3,22,000	3,77,300

EXPENDITURE.

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-2 CITY LAND RECORDS.							Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—									
Superintendent, Bombay City Survey							11,600		12,000
Nagpur Division							3,900		.....
Rajkot Division							16,370		.....
Total ..							31,870	10,600	12,000
B-2(2) Pay of Establishment—									
Surveyors (46—130)					189	183	1,86,170		1,86,000
Servants (80—35)					184	187	45,750		78,000
Temporary establishment					76	142	4,330		1,00,000
Rajkot Division							9,550		.....
Ahmedabad Division .. .. .							.....		.....
Bombay Division .. .. .							.....		.....
Poona Division							2,360		2,000
Aurangabad Division							36,700		.....
Nagpur Division							97,220		.....
Leave Salary							8,570		.....
Total ..							3,90,650	3,00,400	3,66,000
B-2(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
(For City Survey work) ..									
Rajkot Division .. .. .							.....		.....
Ahmedabad Division .. .. .							.....		.....
Bombay Division							470		200
Poona Division .. .. .							.....		3,150
Aurangabad Division .. .. .							.....		.....
Nagpur Division							10,100		17,000
Bombay							1,400		1,400
Director of Land Records							7,060		1,600
Travelling allowance (ordinary)—									
Director of Land Records							33,440		25,000
House-rent and other allowances—									
Director of Land Records							83,420		85,200
Dearness allowance—									
Settlement Commissioner and Director of Land Records							1,86,480		1,73,500
All Collectors							2,640		.....
Collector of Bombay							1,400		1,400
Total ..							3,26,410	2,50,000	3,08,450
B-2 (4) Contingences—									
Rajkot Division							3,800		.....
Ahmedabad Division .. .. .							.....		.....
Bombay Division .. .. .							.....		.....
Poona Division .. .. .							.....		50
Aurangabad Division .. .. .							.....		.....
Nagpur Division							15,070		.....
Settlement Commissioner and Director of Land Records							35,300		53,000
Total ..							54,170	50,000	53,050
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—									
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration".							41,000		41,000
Total ..							41,000	41,000	41,000
TOTAL, B-2—Voted ..							8,44,100	6,52,	7,80,500

EXPENDITURE.

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-3 (a) ALIENATION OFFICE, POONA.							Rs.	Rs.	Rs.
B-3(a) (1) Pay of Officers	...	...	...	...	1	1	240	240	240
B-3(a) (2) Pay of Establishment— Clerks (46—230)	..	..	..	..	7	7	10,630		11,100
Servants (30—40)	..	..	..	..	11	11	4,720		4,800
Temporary establishment	..	..	..	..	2	2	730		750
Leave Salary	...	...	...	...			400		.....
Total ..						18	16,480	16,360	16,650
B-3(a) (3) Allowances, Honoraria etc.—									
Travelling allowance (fixed)	...	...	...	...			80		120
House rent and other allowances	...	...	...	...			3,230		3,220
Dearness allowance	...	...	...	...			9,660		10,460
Total ..							12,970	13,600	13,800
B-3(a) (4) Contingencies—									
Rents, rates and taxes	..	..	..	..			700		700
Pay of Class IV servants	..	..	..	..			60		60
Service postage and telegrams	..	..	..	..			400		400
Office expenses and miscellaneous	..	..	..	..			10,660		10,760
Water charges	..	..	..	..			140		140
Electricity charges	...	...	...	...			100		100
Total ..							12,060	12,000	12,160
TOTAL, B-3(a)— Voted ..							41,750	42,200	42,850
B-3 (b) ALIENATION OFFICE, BARODA.									
B-3 (b) (1) Pay of Officer	...	...	...	...	1	1	3,900	3,900	3,900
B-3 (b) (2) Pay of Establishment— Temporary Establishment	..	..	..	..	8	8	10,200	8,230	8,900
B-3 (b) (3) Allowances and Honoraria, etc.—									
Travelling allowance (Fixed)	...	...	...	...			500		500
House-rent and other allowances	...	...	...	...			900		800
Dearness allowance	...	...	...	...			5,400		5,400
Total ..							6,800	6,870	6,700
B-3 (b) (4) Contingencies—									
Contract Contingencies	..	..	..	..			1,000		1,000
Peons Uniforms and Belts	..	..	..	..			.....		.....
Office expenses and miscellaneous	...	...	...	...			100		100
Total ...							1,100	1,100	1,100
Total, B-3 (b) ...							22,000	20,100	20,600

DETAILED ACCOUNT No. 7-B						Budget Estimate 1957-58.	Revised Estimate 1957-58.	Budget Estimate 1958-59.
SUMMARY.								
B-4 District Charges.						Rs.	Rs.	Rs.
B-4 (a)	KANUNGO ESTABLISHMENT	..	..	..	..	1,01,17,920	1,22,54,000	1,12,71,380
B-4 (b)	RECORD OF RIGHTS	..	..	..	..	50,63,350	28,95,000	31,50,000
B-4 (c)	SURVEY SETTLEMENT AND CLASSIFICATION WORK	..	..	..	..	20,56,420	10,15,900	19,37,000
B-4 (d)	MALDHARI SETTLEMENT ORGANISATION	..	..	..	..	1,04,870	40,000	5,420
B-4 (e)	IMPLEMENTATION OF THE BOMBAY PREVENTION AND FRAGMENTATION AND CONSOLIDATION OF HOLDINGS.					14,00,400	12,50,000	12,50,000
B-4 (f)	RECLAMATION OF KHAR AND KHANJAN LANDS	..	..	..	..	3,77,000	3,77,000	3,79,000
B-4 (g)	SCHEME FOR CADASTRAL SURVEY OF UNSURVED AREAS	..	..	..	..	1,30,000	.....	1,00,000
B-4 (h)	DIRECTOR OF LAND REFORMS	..	..	..	..	29,000	19,600	....
B-4 (i)	ASSESSMENT OF DIVERTED LANDS	..	..	..	..	6,100	11,200	11,950
B-4 (j)	SURVEY AND SETTLEMENT OF BHANDARA; RAIGADH AND OTHER TOWNS IN THE STATE.					27,240	31,700	....
Total B-4						1,93,12,300	1,78,94,400	1,81,04,750

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
B-4—DISTRICT CHARGES.								Rs.	Rs.	Rs.
B 4 (a) Kanunge Establishment.										
B-4-a-(1) Pay of Officers—										
Special Officers	...	...	...	...	...	5	.....			26,000
District Inspectors in the State (250—400)—	...	...	...	...	...	42	45	2,18,920		1,63,400
Total, B-4-a-(1)—Voted						...		2,18,920	1,78,000	1,89,400
B-4-a-(2) Pay of Establishment—										
Assistant Inspectors, Clerks, Servants and Surveyors—										
Rajkot Division	...	...	...	...	...			3,51,870		2,33,700
Ahmedabad Division	...	...	...	...	...			3,38,380		2,98,100
Bombay Division	...	...	...	...	...			3,18,720		2,69,700
Poona Division	...	...	...	...	...			2,63,270		2,29,800
Aurangabad Division	...	...	...	...	...			3,63,300		48,700
Nagpur Division	...	...	...	...	...
Settlement Commissioner and Director of Land Records (46—200)	...	...	...	...	...	2285	2183	22,04,140		14,00,000
Servants—										
Settlement Commissioner and Director of Land Records (30—35)	...	...	...	...	...	544	550	92,000		1,56,000
Temporary establishment—										
Rajkot Division	...	...	...	...	...			43,910		31,000
Ahmedabad Division	...	...	...	...	...			3,500		2,80,000
Bombay Division	...	...	...	...	...			1,26,080		2,50,000
Poona Division	...	...	...	...	...			1,49,140		1,43,000
Aurangabad Division	...	...	...	...	...			13,870		29,000
Nagpur Division	...	...	...	...	...			.....
Settlement Commissioner and Director of Land Records	...	...	...	...	...			1,80,000		12,78,000
Leave Salary—										
Settlement Commissioner and Director of Land Records	...	...	...	...	...			25,800		64,000
Total, B-4-a-(2)—Voted						..		44,71,900	52,00,000	47,11,000
B-4-(3) Akarband Work						...	...	.....	.....	.....
Total, B-4-a-(3)—Voted						..		.....	.....	.....

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
B-4—DISTRICT CHARGES—contd.						Rs.	Rs.	Rs.
B-4-a (4) Cost of boundary marks recoverable from landholders—								
Rajkot Division	...	...	...	...	...	500		2,500
Ahmedabad Division	...	...	...	...	...	1,11,200		1,68,500
Bombay Division	...	...	...	...	...	92,000		74,000
Poona Division	...	...	...	...	...	1,15,000		1,50,000
Aurangabad Division	...	...	...	...	...	5,000		5,000
Nagpur Division	...	...	...	...	...	6,700		13,000
Demarcation of boundaries of Government waste lands								
Total—B-4-a (4)—						3,30,400	3,30,000	4,13,000
B-4-a (5) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Rajkot Division	...	...	...	...	...	56,000		55,800
Ahmedabad Division	...	...	...	...	...	85,050		88,000
Bombay Division	...	...	...	...	...	83,640		87,000
Poona Division	...	...	...	...	...	54,610		58,200
Aurangabad Division	...	...	...	...	...	19,520		13,800
Nagpur Division	...	...	...	...	...	1,43,700		
Settlement Commissioner and Director of Land Records						93,810		2,67,520
Travelling allowance (ordinary)—								
Rajkot Division	...	...	...	...	...	39,000		30,000
Ahmedabad Division	...	...	...	...	...	45,460		75,000
Bombay Division	...	...	...	...	...	54,500		59,500
Poona Division	...	...	...	...	...	62,000		58,500
Aurangabad Division	...	...	...	...	...	32,200		8,000
Nagpur Division	...	...	...	...	...	1,25,900		
Settlement Commissioner and Director of Land Records						67,000		2,20,000
House rent and other allowances—								
Rajkot Division	...	...	...	...	...	9,350		1,350
Ahmedabad Division	...	...	...	...	...	11,880		7,690
Bombay Division	...	...	...	...	...	11,380		7,000
Poona Division	...	...	...	...	...	1,170		2,050
Aurangabad Division	...	...	...	...	...	24,830		100
Nagpur Division	...	...	...	...	...	4,38,260		
Settlement Commissioner and Director of Land Records						29,530		7,07,620
Dearness allowance—								
Rajkot Division	...	...	...	...	...	2,32,870		2,10,000
Ahmedabad Division	...	...	...	...	...	2,62,240		2,90,000
Bombay Division	...	...	...	...	...	2,44,080		2,69,000
Poona Division	...	...	...	...	...	1,67,180		2,10,000
Aurangabad Division	...	...	...	...	...	1,60,820		49,090
Nagpur Division	...	...	...	...	...	7,22,840		
Settlement Commissioner and Director of Land Records						3,31,900		16,85,000
Total—B-4-a (5)—						36,10,700	50,00,000	44,60,130
B-4-a (6) Contingencies—								
Non-contract contingencies—								
Rajkot Division	...	...	...	...	...	23,200		20,700
Ahmedabad Division	...	...	...	...	...	7,740		9,800
Bombay Division	...	...	...	...	...	3,320		8,400
Poona Division	...	...	...	...	...	1,860		1,650
Aurangabad Division	...	...	...	...	...	13,700		1,300
Nagpur Division	...	...	...	...	...	1,01,200		
Settlement Commissioner and Director of Land Records						88,980		2,10,000
Total—B-4-a (6)—						2,40,000	3,00,000	2,51,850
B-4-a (7) Establishment charges paid to or recovered from other Government Departments, etc.—								
Add—Amount transferred from "25, General Administration—								
District Administration Voted ..						12,46,000	12,46,000	12,46,000
TOTAL B-4 (a)—Voted ..						1,01,17,920	1,22,54,000	1,12,71,380
B-4 (b) Record of Rights—								
(a) Pay of Officers (Superintendents of Land Records Survey Mamlatdars and special superintendents (250—850).						55,660	48,900	40,000
(b) Pay of Establishment—								
Head Clerks, Surveyors, etc., Clerks, Shirestedars, Special Mamlatdars, Inspectors, etc. (46—170)						18,94,440	11,86,100	13,15,000
(c) Allowances, Honoraria, etc.						18,44,730	11,67,000	12,34,000
(d) Contingencies						12,68,520	5,43,000	5,6,000
Total—B-4(b)—Voted ..						50,63,350	28,95,000	31,50,000

EXPENDITURE.

7, LAND REVENUE. B-Land Records—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B.-4—DISTRICT CHARGES—contd.					
B-4 (c) Settlement and classification work—					
(a) Pay of officers	3,68,360	1,49,620	1,55,200
(b) Pay of Establishment	6,20,240	3,13,100	6,15,000
(c) Allowances, Honoraria, etc.	7,34,820	4,31,280	6,67,000
(d) Contingencies	3,33,000	1,21,900	4,99,800
Total, B-4 (c)—Voted	20,56,420	10,15,900	19,37,000
B-4 (d) Mahaldari Settlement Organisation—					
(1) Pay of Officers	7,630	3,820	2,170
(2) Pay of Establishment	18,400	11,110	970
(3) Allowances and Honoraria—					
Travelling Allowance	8,200		600
Dearness Allowance	10,440		1,680
House-rent and other allowances	1,200		.....
Total	19,840	10,100	2,280
(4) Contingencies	5,000	2,364	.....
(5) Grants-in-aid	30,000	10,606	.....
(6) Subsidy	24,000	2,000	.....
Total, B-4 (d)—Voted	1,04,870	40,000	5,420
B-4 (e) Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings.					
Pay of Officers—					
Superintendent of Land Records, Consolidation Officers, etc. (Rs. 250—650)	2,08,260	2,00,000	2,00,000
Pay of Establishment—					
Head clerks, Inspectors, Clerks, etc. (Rs. 46—170)	4,84,660	4,17,700	4,25,000
Allowances, Honoraria, etc.—	5,82,800	5,33,000	5,30,000
Contingencies—	1,24,680	99,300	95,000
Total, B-4 (e)—Voted	14,00,400	12,50,000	12,50,000

7, LAND REVENUE. B-Land Records—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-4-District Charges.					
B-4 (f) Reclamation of Khar and Khajan lands—					
(a) Pay of Establishment—					
Temporary establishment		
(b) Allowances, Honoraria, etc.		
(c) Contingencies		
(d) Grant-in-aid and subsidy payable by Government			3,77,000	3,77,000	3,79,000
Total—B-4 (f)—Voted			3,77,000	3,77,000	3,79,000

EXPENDITURE.

DETAILED ACCOUNT No. 7-O. LAND REVENUE. C-Assignments and Compensations.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
SUMMARY.							
C-1	INAMDARS AND OTHER GRANTEES	...	...	...	13,39,700	13,39,700	7,85,540
C-2	PENSIONS IN LIEU OF RESUMED LANDS	...	...	...	30,94,600	30,94,600	30,66,660
C-3	OTHER LAND REVENUE COMPENSATIONS	...	...	...	3,78,400	9,00,000	4,35,500
C-4	GIRASDARS AND OTHER GRANTEES	...	...	...	3,70,000	4,73,000	4,25,000
C-5	COMPENSATION UNDER LAND REFORMS ACT	...	...	Charged ...	58,00,000	58,00,000	56,81,000
C-6	COMPENSATION UNDER ESTATE ACQUISITION ACT	...	...	...	8,00,000	15,00,000	10,00,000
C-7	ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS	...	...	...	22,51,500	22,51,500	24,00,000
C-8	RUSOOMS	...	...	...	37,500	37,500	50,000
C-9	EXPENDITURE IN CONNECTION WITH EX-ZAMINDARI ESTATES	...	...	...	.....	.....	10,50,000
				Total-C	{ Charged ...	58,00,000	58,00,000
					{ Voted ...	82,71,700	95,96,300
				Total-C	...	1,40,71,700	1,53,96,300
Details of the above—							
Rajkot Division—							
	(1) Inamdars and other Grantees	..	..	..	10,000		10,000
	(2) Pensions in lieu of Resumed Lands	..	..	..	26,40,000		26,00,000
	(3) Other Land Revenue Compensations	..	..	..	27,000		14,300
Ahmedabad Division—							
	(1) Inamdars and other Grantees	..	..	..	6,85,650		5,42,900
	(2) Pensions in lieu of Resumed Lands	..	..	..	1,75,200		1,92,000
	(3) Other Land Revenue Compensations	..	..	..	21,800		1,40,000
Bombay Division—							
	(1) Inamdars and other Grantees	..	..	..	51,200		35,900
	(2) Pensions in lieu of Resumed Lands	..	..	..	1,24,000		1,13,700
	(3) Other Land Revenue Compensations	..	..	..	78,000		56,400
Poona Division—							
	(1) Inamdars and other Grantees	..	..	..	4,67,130		1,89,000
	(2) Pensions in lieu of Resumed Lands	..	..	..	1,42,300		1,58,200
	(3) Other Land Revenue Compensations	..	..	..	1,61,100		1,39,300
Aurangabad Division—							
	(1) Inamdars and other Grantees	...	...	...	3,900		3,300
	(2) Pensions in lieu of Resumed Lands	...	...	...	10,000		8,000
	(3) Other Land Revenue Compensations	...	...	...	29,000		30,000
Nagpur Division—							
	(1) Inamdars and other Grantees	...	...	...	1,17,950		600
	(2) Pensions in lieu of Resumed Lands	...	...	...	800		.....
	(3) Other Land Revenue Compensations	...	...	...	2,500		5,500
Collector of Bombay—							
	(1) Inamdars and other grantees	..	..	..	3,850		3,840
	(2) Pensions in lieu of Resumed Lands	..	..	..	1,700		2,760
	(3) Other Land Revenue Compensations	..	..	..	51,000		50,000

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—									
C-1 (1) INAMDARS	...	...	...	...	...	10,96,200		6,30,540
C-1 (2) DISTRICT AND VILLAGE OFFICERS	...	...	...	...	...	2,20,650		1,34,200
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES									
Bhil Nemnkhs	...	...	...	...	...	500		8,400
Cash allowance	...	...	...	...	...	22,350		12,400
Total ... Voted ...						13,39,700	13,33,700	7,85,540	
C-2 Pensions in lieu of resumed lands—									
Devasthans (allowances to temples and mosques)	...	...	...	...	...	3,96,300		2,88,700
Annual payments	...	...	...	...	...	26,98,300		27,77,960
Total ... Voted ...						30,94,600	30,94,600	30,66,660	
C-3 Other Land Revenue Compensations—									
Annual Land Revenue Compensations	...	...	...	...	...	3,78,400		4,35,500
Commutation of cash allowance	...	...	...	...	...	.....		.....
Total ... Voted ...						3,78,400	9,00,000	4,35,500	

EXPENDITURE.

DETAILED ACCOUNT No. 7-C.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
Land Revenue.									
C-Assignments and Compensations.									
						Rs.	Rs.	Rs.	
C-4	GIRASDARS AND OTHER GUARANTEES	...	...	...	...	3,70,000	4,73,000	4,25,000
	(Rajkot Division).								
C-5	COMPENSATION UNDER LAND REFORMS ACT (Charged)	...	...	...	...	58,00,000	58,00,000	56,81,000
	(Rajkot Division).								
C-6	COMPENSATION UNDER ESTATE ACQUISITION ACT	...	...	...	...	8,00,000	15,00,000	10,00,000
	(Rajkot Division).								
C-7 ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—									
C-7(a)	REVENUE PATELS	...	...	...	...	4,45,420		4,35,300
C-7(b)	PATWARIKS	...	...	...	...	8,51,840		8,69,700
C-7(c)	NEERBERS	...	...	...	...	3,500		3,200
C-7(d)	CONTINGENCIES	...	...	...	...	1,40,840		1,86,800
C-7(e) VILLAGE POLICE OFFICIALS—									
	(i) POLICE PATELS	...	...	..	...	4,01,200		4,56,000
	(ii) SETH SINDHIS	...	...	..	...	4,08,700		4,49,000
Total C-7						22,51,500	22,51,500	24,00,000	
C-8	Rnsoms	...	...	..	...	37,500	37,500	50,000
C-9	Expenditure in connection with Ex-zamindari Estates	...	...	...	...	.....	.....	10,50,000
Total, C-Assignments and Compensations									
						{ Charged	58,00,000	58,00,000	56,81,000
						{ Voted	82,71,700	95,96,300	92,12,700

EXPENDITURE.

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DETAILED ACCOUNT No. 7-E.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
E-Charges in England—			
Leave Salaries and Deputation Pay ... ..	.....	.....	.....
Sterling Overseas Pay	4,800	.....	.....
Total ...	4,800	.....	.....
F-Works repairs to Village buildings in charge of Revenue Department	65,000	25,300	33,500
Gross Total ..	4,69,48,150	4,48,38,500	4,60,41,500
Charged ..	58,00,000	58,81,000	56,81,000
Voted ..	4,11,48,150	3,89,57,500	4,03,60,500
III. Details of Recoveries adjusted in the accounts in reduction of Expenditure—			
(1) Amount transferred to the Minor head "Land Records City Land Records" on account of Survey establishment of the Collector of Bombay	—41,000	—41,000	—41,000
(2) Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay.	—4,750	—4,250	—4,800
(3) Expenditure recoverable from the Government of India. (Income Tax Establishment.)	—1,01,400	92,250	—1,04,700
	—1,47,150	—1,37,500	—1,50,500
Net Total .. { Charged ...	58,00,000	58,81,000	56,81,000
Voted ..	4,10,01,000	3,88,20,000	4,02,10,000

EXPENDITURE.

8, STATE EXCISE					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.						Rs.	Rs.	Rs.
A-SUPERINTENDENCE	...	...	...	VOTED	8-A	6,30,200	12,50,800	10,18,900
B-DISTRICT CHARGES	...	...		{ Charged ...			23,400	
				{ VOTED ...	8-B	32,54,200	33,56,500	31,82,600
C-DISTILLERIES	..	..	..	VOTED	8-C	12,29,900	12,73,000	*
D-DEPARTMENTAL AND COMMISSION SHOPS	...	...	...	VOTED	8-D	44,700	67,700	1,83,800
E-COST OF OPIUM SUPPLIED TO STATE EXCISE DEPARTMENT	VOTED	...	...	...		4,49,000	49,000	.....
F-PURCHASE OF GANJA AND OTHER DRUGS	...	...	...	VOTED		11,600	15,600	30,000
G-COMPENSATIONS	...	...	...	VOTED	8-G	10,000	12,100	5,000
H-WORKS	...	...	...	VOTED		....	.....	3,000
I-CHARGES IN ENGLAND	...	...	...	VOTED		6,400	.....	.....
Gross Total					{ Charged ...	.....	23,400	.....
					{ VOTED ...	58,36,000	60,24,700	46,23,300
Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.								
A-SUPERINTENDENCE	...	...	...	...		-10,800	.....	.....
B-DISTRICT CHARGES	...	...	...	...		-3,22,500	-2,68,000	-1,56,800
C-DISTILLERIES	..	..	..	..		-26,700	-26,700	*
Net Total					{ Charged ...	.....	23,400	.....
					{ VOTED ...	52,76,000	57,30,000	44,66,500

*Transferred to 43, Industries.

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
II-DETAILS.					
SUMMARY.					
A-1 Director's Office Voted ..			3,75,100	4,31,000	4,22,800
A-2 State Prohibition Board Voted ..			2,55,100	8,19,800	5,88,100
A-3 Secret Service Voted ...					8,000
TOTAL .. A-Superintendence ..			6,30,200	12,50,800	10,18,900
A-1 DIRECTOR'S OFFICE.					
A-1(1) Pay of Officers—					
Director of Prohibition and Excise ..					
Personal Assistant to the Director (350—1,100) ..			36,300	48,000	45,400
Chief Accounts Officer (340—550) ..					
Total ..			36,300	48,000	45,400
A-1(2) Pay of Establishment—					
Clerks (75—350)					
Servants (35—60)			2,18,700	2,34,000	2,41,600
Temporary establishment (35—250)					
Leave salary					
Total ...			2,18,700	2,34,000	2,41,600
A-1(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			2,000		1,000
Travelling allowance (ordinary)			4,000		5,000
House-rent and other allowances			4,900		10,000
Dearness allowance			82,500		99,700
Total ...			93,400	1,21,000	1,15,700

DETAILED ACCOUNT No. 8-A. STATE EXCISE. A-Superintendence—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59	
	1957-58.	1958-59.				
A-1 DIRECTOR'S OFFICE—contd.						
A-1-(4) Contingencies—						
Contract contingencies—						
Carriage of records	4,100	4,100	
Electric charges			
Purchase and repairs of dead stock			
Office expenses and miscellaneous			
Advertisement Charges			
Other charges			
Non-contract contingencies—						
Services postage and telegrams	22,600	16,000	
Purchase of books and publications			
Telephone charges			
Total, Voted			...	26,700	28,000	20,100
Total, Director's Office Voted			...	3,75,100	4,31,000	4,22,800
A-2 STATE PROHIBITION BOARD.						
A-2 (1) Pay of Officers						
...	6,300	6,300	5,500
Total			...	6,300	6,300	5,500
A-2 (2) Pay of Establishment—						
Clerical establishment	32,700	28,500	79,900
Temporary establishment			
Total			...	32,700	28,500	79,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	3,100		3,200
Travelling allowance (ordinary)	4,500		15,000
House-rent and other allowances	2,400		20,500
Dearness allowance	11,100		41,900
Total			...	21,100	35,000	80,600
A-2 (4) Contingencies—						
Service Postage and Telegrams	1,95,000	7,50,000	4,22,100
Purchase of dead stock			
Telephone charges			
Petty construction and repairs			
Office expense and miscellaneous			
Other charges			
Total Voted			...	1,95,000	7,50,000	4,22,100
Total, State Prohibition Board Voted			...	2,55,100	8,19,800	5,88,100
A-3-SECRET SERVICE						
A-3 Secret Service—						
Rewards to private parties	5,000
Rewards to Government Servants	3,000
Total A-3 Voted			8,000

DETAILED ACCOUNT No. 8-B. STATE EXCISE. B-District Charges.					Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
SUMMARY.							Rs.	Rs.	Rs.
B-1	Inspection and Preventive Establishment	...	Charged	...			32,54,200	23,400 33,56,500	33,82,600
B-2	Neera Scheme	... ..	Voted	...			.....	.....	.....
Total—District Charges.					Charged.	...	32,54,200	23,400 33,56,500	33,82,600
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.									
B-1 (1) Pay of Officers—									
	Superintendents	... ..		...	}	
	Special pay to the Divisional Forest Officer, W. Nasik, for doing exoise work			...			1,42,800	1,82,000	1,70,200
	Medical Officers	... ..		...		
			Total (1)	...		1,42,800	1,82,000	1,70,200	
B-1 (2) Pay of Establishment—									
	Inspectors, Assistant and Sub-Inspectors and Gaugers	...		...	}	
	Clerks	... ..		...		
	Servants	... ..		...			15,52,000	14,80,000	14,84,100
	Temporary establishment	... ..		...		
	Leave salary	... ..		...		
			Total (2)	...		15,52,000	14,80,000	14,84,100	
B-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (fixed)	... ..		...		55,100		1,14,300	
	Travelling allowance (ordinary)	... ..		...		3,11,000		2,66,700	
	House-rent and other allowances	... ..		...		69,800		99,900	
	Rewards to Government servants	... ..		...		100		3,700	
	Dearness allowance	... ..		...		9,18,900		10,38,600	
			Total (3)	...		13,54,900	14,90,000	15,23,200	
B-1 (4) Contingencies—									
Contract contingencies—									
	Carriage of records	... ..		...	}	
	Electric charges	... ..		...		
	Office expenses and miscellaneous	... ..		...			19,200	19,200	28,100
	Advertisement charges	... ..		...		
	Purchase and repairs of dead stock	... ..		...		
	Other charges	... ..		...		
Non-contract contingencies—									
	Rewards to private persons	... ..		...	}	
	Rents, rates and taxes	... ..		...		
	Service postage and telegrams	... ..		...		
	Conveyance of excise opium	... ..		...		
	Pay of Class IV servants	... ..		...		
	Dearness allowance	... ..		...		
	Purchase of books and periodicals	... ..		...		
	Telephone charges	... ..		...		
	Medicines	... ..		...			1,30,100	1,30,100	1,13,300
	Clothing charges	... ..		...		
	Arms and ammunitions	... ..		...		
	Petty construction and repairs	... ..		...		
	Office expenses and miscellaneous	... ..		...		
	Motor buses, etc.	... ..		...		
	Other charges	... ..		...		
			Total Voted (4)	...		1,49,300	23,400 1,49,300	1,41,400	

EXPENDITURE.

DETAILED ACCOUNT No. 8-B-C. STATE EXCISE. B-District Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-1—(5) Establishment charges paid to or recovered from other Govern- ments Departments, etc.—					
<i>Add</i> —Establishment charges of Collectors from "25-General Adminis- tration"			25,500	25,500	25,500
<i>Add</i> —Cost of Drug Control Order Establishment transferred from "38-Medical"			23,500	23,500	24,500
<i>Add</i> —Amount transferred from the "38-Medical" on account of Prohibition arrangement at Chemical Analyser's Laboratory			6,200	6,200	13,700
<i>Charged</i>			23,400	
TOTAL, B-1 ... Voted ...			32,54,200	33,56,500	33,82,600
SUMMARY.					
C-1 NASIK DISTILLERY			12,29,900	12,73,000	
TOTAL, C-1 ...			12,29,900	12,73,000	*
C-1 Nasik Distillery.					
C-1—(1) Pay of Officers—					
Superintendent and Chemist and Supervisor, Process Section—(350—1,100)			7,800		
Medical Officer			3,600		
Total(1) Voted ...			11,400	12,500	*
C-1—(2) Pay of Establishment—					
Engineer, Distiller, Foreman, etc. (46—420)			53,300		
Servants (30—51)			61,000		
Temporary establishment			6,500		
Total (2) Voted ...			1,20,800	1,21,600	*

* Transferred to 43 Industries.

DETAILED ACCOUNT No. 8-C. STATE EXCISE. C-Distilleries.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs	Rs.	Rs
C-1 Nasik Distillery.								
C1—(3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	...	...	...	...	...	1,500		
House rent and other allowances	...	...	...	...	...	1,200		
Dearness allowance	...	...	...	...	...	77,600		
					Total (3)	80,300	83,500	*
C-1—(4) Contingencies—								
Non-contract contingencies—								
Pay of class IV servants	...	...	...	...	...	250		
Dearness allowance	...	...	...	...	...	350		
Service postage and telegrams	...	...	...	...	...	2,300		
Medicines	...	...	...	...	...	13,000		
Petty construction and repairs	...	...	...	...	...	5,000		
Office expenses and miscellaneous	...	...	...	...	...	2,300		
Other charges	...	...	...	...	...	1,900		
Additions to plant and machinery	...	...	...	...	...	15,000		
Dearness allowance to daily wage employees	...	...	...	...	...	26,100		
Supplies and services—								
Stores	...	...	...	...	...	8,51,200		
Other supplies and services	...	...	...	...	...	75,000		
Provision for depreciation	...	...	...	...	...	20,000		
Renewals and replacements	...	...	...	...	...	5,000		
					Total (4)	10,17,400	10,55,400	*
					TOTAL, Nasik Distillery	12,29,900	12,73,000	*

*Transferred to 43 Industries.

EXPENDITURE.

DETAILED ACCOUNT No. 8-D. STATE EXCISE. D-Departmental and Commission Shops.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
D-(1) Pay of Establishment—								
Temporary establishment	...	...	...	...	...	25,000	30,000	1,09,700
					Total (1)	25,000	30,000	1,09,700
D-(2) Allowances, Honoraria, etc.—								
Rewards to Government Servants	...	...	...	...	...	.....		1,000
House-rent and other allowances	...	...	...	...	...	2,000		2,200
Dearness allowance	...	...	...	...	...	12,000		51,000
					Total (2)	14,000	21,000	54,200
D-(3) Contingencies—								
Non-contract contingencies—								
Service postage and telegrams	...	...	...	...	...	2,500		9,000
Rents, rates and taxes	...	...	...	...	...	.....		.....
Office expenses and miscellaneous	...	...	...	...	...	.....		.....
Lighting charges	...	...	...	...	...	100		100
Dead stock	...	...	...	...	...	.....		.....
Other charges	...	...	...	...	...	1,500		1,800
Supplies and services—								
Transport charges	...	...	...	...	...	400		1,000
Purchase of cardboard boxes	...	...	...	...	...	1,200		8,000
					Total (3)	5,700	16,700	19,900
					TOTAL, D	44,700	67,700	1,83,800
DETAILED ACCOUNT No. 8-G. STATE EXCISE. G-Compensations.								
G-ASSIGNMENTS AND COMPENSATIONS.								
1. Compensation paid to the former Indian States for the lease of Abkari revenue	...	...	...	...	...	10,000	12,100	5,000
2. Private parties	...	...	...	...	...	.....
					TOTAL, G	10,000	12,100	5,000
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.								
(1) A-Superintendence—								
Deduct 1/5th share of pay of the Excise Commissioner debitable to "11—Registration"	...	...	...	...	...	-1,900	.....	.....
Deduct 1/5th share of travelling and dearness allowance of the Excise Commissioner debitable to "11—Registration"	...	...	...	...	...	-100	.....	.....
Deduct 1/6th share of pay of the Excise Commissioner debitable to "9—Stamps"	...	...	...	...	...	-1,600	.....	.....
Deduct 1/6th share of travelling and dearness allowance of the Excise Commissioner debitable to "9—Stamps"	...	...	...	...	...	-140	.....	.....
Deduct 1/5th share of the cost of establishment debitable to "11—Registration"	...	...	...	...	...	-5,200	.....	.....
Deduct 1/6th share of the cost of Establishment debitable to "9—Stamps"	...	...	...	...	...	-1,800	.....	.....
					Total—A-Superintendence	-10,800	.....	.....
(2) B-1 Contribution for establishment employed at the cost of other parties—								
District Executive Establishment	...	...	...	...	...	-3,18,900	-26,8,000	-1,56,800
Deduct 1/6th share of Excise Clerks in the District Establishment debitable to "9—Stamps"	...	...	...	...	...	-3,600	.....	.....
					Total—B-1	-3,22,500	-2,68,000	-1,56,800
(3) C-1 (4) Expenditure met from the Depreciation Fund								
						-5,000	-5,000	
(4) C-1 (5) Contributions recoverable from the Security Printing Press, Nasik on account of pay and allowances of the Medical Officer and his establishment.								
						-21,700	-21,700	*
					Total—C	-26,700	-26,700	*
					Total Recoveries	3,60,000	-2,94,700	-1,56,800

* Transferred to 43-Industries.

9, STAMPS.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
I.—SUMMARY.									
A-NON-JUDICIAL.									
A. SUPERINTENDENCE	...	...	...	Charged Voted	9-A	1,30,300	1,18,000 ⁵⁹	1,52,600	
B. CHARGES FOR THE SALE OF STAMPS	...	...	...		9-B	3,28,500	3,95,000	3,89,100	
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	...	...	...		.....	1,65,100	1,65,000	1,65,100	
TOTAL ... { Charged Voted ...							6,23,900	6,78,000 ⁵⁹	7,06,800
B-JUDICIAL									
A. SUPERINTENDENCE	...	...	...		9-A	1,30,300	1,18,000	75,000	
B. CHARGES FOR THE SALE OF STAMPS	...	...	...		9-B	87,800	88,000	1,01,200	
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	...	...	...		.....	80,000	40,000	45,000	
TOTAL—VOTED ...							2,98,100	2,46,000	2,21,200
Grand Total { Charged Voted ...							9,22,000	9,24,000 ⁵⁹	9,28,000
<p><i>Note</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</p>									
A. SUPERINTENDENCE	...	...	...			—19,000	—19,000	—19,000	
NET TOTAL { Charged Voted ...							9,03,000	9,05,000 ⁵⁹	9,09,000

EXPENDITURE.

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence. (a)	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
II. DETAILS.					
A-1 (1) Pay of Officers—					
Assistant Superintendent (500—650)	1	1	19,100		7,450
Deputy Assistant Superintendent of Stamps (300—450)	1	1	4,000		4,450
Leave Salary .. .. .			.....		1,000
TOTAL			23,100	11,000	12,900
A-1 (2) Pay of Establishment—					
Class III establishment (75—330)	52	43	92,300		66,000
Class IV establishment (35—40)	26	27	16,800		15,000
Temporary establishment	4	18	3,900		21,000
Leave salary			3,000		4,800
TOTAL			1,16,000	1,15,000	1,06,800
A-1 (3) Allowances, Honoraria, etc.—					
Honoraria			700		650
Travelling allowance (ordinary)			2,000		2,300
House-rent and other allowances			3,800		4,150
Dearness allowance			57,300		55,600
TOTAL			63,800	60,000	62,700
A-1 (4) Contingencies—					
Contract contingencies—					
Electric charges			2,020		1,300
Telephone charges			1,400		250
Water supply			350		100
Packing and conveyance charges			950		16,400
Other charges			7,150		4,400
Non-contract contingencies—					
Rent, rates and taxes			1,160		1,150
Service postage and telegrams			2,550		4,470
Pay of Class IV Servants			10,320		380
Dearness Allowance .. .. .			.....		.....
Total			25,900	26,000	28,450
			.....	59	.....
A-1 (5) Establishment charges recovered from or paid to other Govern- ments Departments—					
<i>Add—</i> Fixed amount transferred from "25, General Administration—Charges of District Administration" on account of establishment charges of Collectors			16,000	16,000	16,000
<i>Add—</i> Amount paid on account of establishment charges of excise establishment			7,200	.....	.....
TOTAL			23,200	16,000	16,000
A-1 (6) Grant-in-aid to Municipalities for share of revenue from Court Fee Stamps, etc.					
			8,600	8,000	750
TOTAL .. .. .			.....	59	.....
			2,60,600	2,36,000	2,27,600

(a) The provision under "Superintendence" is split up under "Non-Judicial" and "Judicial" in the ratio of receipts expected under these items.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
B-1 (1) Pay of Establishment—			Rs.	Rs.	Rs.
Vendors (75—200)	16	13	22,820		14,520
Servants (35—40)	10	7	7,740		3,270
Temporary Establishment	—	2	....		1,110
Leave Salary			1,740		2,210
Total ..			32,300	19,000	21,110
B-1 (2) Allowances, Honoraria, etc.—					
House Rent and Other Allowances			850		800
Dearness allowance			26,950		12,200
Total ..			27,800	20,000	13,000
B-1 (3) Contingencies—					
Discount			2,67,400		3,54,000
Non-contract contingencies .. .. .			.....		.....
Rent, Rates and Taxes			1,000		990
Total ..			2,68,400	3,56,000	3,54,990
TOTAL .. Voted ..			3,28,500	3,95,000	3,89,100
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).					
B-2 (1) Pay of Establishment—					
Vendors (75—200)	7	7	8,240		7,900
Servants (35—40)	3	3	1,440		1,440
Leave salary			1,320		660
Total ..			11,000	11,000	10,000
B-2 (2) Allowances, Honoraria, etc.—					
House Rent and Other Allowances			200		100
Dearness allowance			5,600		6,100
Total ..			5,800	6,000	6,200
B-2 (3) Contingencies—					
Discount and commission			71,000	71,000	85,000
TOTAL ... Voted ..			87,800	88,000	1,01,200

EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
A-Superintendance—			
<i>Deduct</i> —Moisty charges debitable to "11—Registration"	-19,000	- 19,000	-19,000
Total, Recoveries ...	-19,000	- 19,000	-19,000

10-FOREST.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.					Rs.	Rs.	Rs.
A. GENERAL DIRECTION .. .. .	..	..	.. Voted ..	10-A	6,19,200	6,19,200	6,36,000
			.. Charged ..		.....	4,000	.....
B. CONSERVANCY AND WORKS .. .. .	..	..	.. Voted ..	10-B	77,16,000	81,98,000	78,02,580
C. ESTABLISHMENTS .. .. .	..	..	.. Voted ..	10-C	1,00,24,800	1,00,24,800	1,13,61,000
D. INTEREST ON CAPITAL .. .. .	..	..	.. Charged ..	....	21,000	21,000	21,000
E. CHARGES IN ENGLAND .. .. .	..	..	.. Voted ..	10-E	.....	.....	10,920
			.. Charged ..		21,000	25,000	21,000
			.. Voted ..		1,83,60,000	1,88,42,000	1,98,10,500
GROSS TOTAL ..					1,83,81,000	1,88,67,000	1,98,31,500
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.							
B. CONSERVANCY OF WORKS .. .. .	..	..	.. Voted ..		—2,01,500	—2,01,500	—1,000
C. ESTABLISHMENTS .. .. .	..	..	.. Voted ..		—9,500	—12,500	—500
			.. Charged ..		21,000	25,000	21,000
			.. Voted ..		1,81,49,000	1,86,28,000	1,98,00,000
Net Total							
DETAILED ACCOUNT No. 10-A.				Strength.			
FOREST.				1957-	1958-		
A-General Direction.				58.	59.		
II. DETAILS.							
A-I—General Direction—							
A-I (1) Pay of Officers—							
Chief Conservator (2,500—2,750) .. .. .	..	..	..	1	1	30,000	27,200
Deputy Chief Conservator .. .. .	..	..	..	1	1	.....	20,000
Personal Assistant (350—1,100) .. .. .	..	..	..	1	1	28,200	
Office Superintendents (280—440) .. .. .	..	..	..	2	2	15,100	19,100
Assistant to Chief Conservator .. .. .	..	..	..	1	1	1,900	
Total ..						75,200	66,300
A-I (2) Pay of Establishment—							
Office establishment (25—200) .. .. .	..	..	..			62,300	66,400
Temporary Establishment .. .. .	..	..	..			4,000	24,900
Total ..						66,300	91,300
A-I (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) .. .. .	..	..	..			20,020	17,000
Forest training .. .. .	..	..	..			1,99,140	2,73,370
Dearness allowance .. .. .	..	..	..			30,500	46,360
House Rent and Other allowances .. .. .	..	..	..			10,840	16,470
Total ..						2,60,500	3,53,200
A-I (4) Contingencies—							
Non-contract contingencies—							
Service postage and telegrams .. .. .	..	..	..			7,000	6,000
Other charges .. .. .	..	..	..			3,500	6,800
Total ..						10,500	12,800
A-I (5) Establishment charges paid to other Governments, Departments, etc.—							
<i>Add</i> —Contribution for Forest Map Office, Dehra Dun .. .. .	..	..	..			6,000	6,000
Total—Voted ..						6,000	6,000
TOTAL, A-I ..						4,18,500	5,29,600

EXPENDITURE.

DETAILED ACCOUNT No. 10-A. FOREST. A.—GENERAL DIRECTION—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
A-II—Preservation of Wild Animals and Wild Birds.			Rs.	Rs.	Rs.
A-II (1) Pay of Officers—					
Wild Life Preservation Officer (1,300—1,600)	1	1	19,200	19,200	20,400
A-II (2) Pay of Establishment—					
Temporary establishment			70,550	70,550	30,200
A-II (3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)			40,920		21,100
House-rent and other allowances			2,100		1,950
Dearness allowance			56,880		23,450
Total ..			99,900	99,900	46,500
A-II (4) Contingencies—					
<i>Contract Contingencies—</i>					
Carriage of records			500		.....
Stationery			500		.....
Purchase of books and periodicals			500		.....
Other charges			7,150		9,300
<i>Non-Contract Contingencies—</i>					
Service Postage and telegrams			2,400		.....
Total ..			11,050	11,050	9,300
Total, A-II .. Voted ..			2,00,700	2,00,700	1,06,400
Total, A—General Direction ..			6,19,200	6,19,200	6,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
DETAILS.						Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—								
Timber (ordinary)	...	...	...	...	...	12,12,000		15,01,300
Firewood and charcoal	...	...	...	...	...	80,000		1,02,000
Bamboos	...	...	...	...	...	9,000		15,000
Sandalwood	...	...	...	...	...	2,000		2,300
Grass and other minor produce	...	...	...	...	...	81,500		50,000
Total, B-1						13,87,500	13,87,500	16,70,600
B-(2) Timber and other produce removed from the Forests by consumers or purchasers								
...	...	...	...	...	...	15,98,600		18,00,000
Total, B-2						15,98,600	15,98,600	18,00,000
B-(3) Live Stock, Stores, Tools and Plant—								
Purchase of Cattle	...	...	...	...	...	25,000		....
Feed and upkeep of cattle	...	...	...	...	...	27,000		55,200
Purchase of stores, tools, plant, dead stock, etc.	...	...	...	...	...	1,63,100		2,28,500
Total, B-3						2,15,100	2,15,100	2,83,700
B-(4) Communications and Buildings—								
Railways and Tramways	...	...	...	...	...	.....		....
Roads and bridges (other than those in connection with Railways and Tramways)	...	...	...	...	...	6,28,500		4,34,500
Communications and Buildings	...	...	...	...	...	5,43,500		3,29,500
Other works	...	...	...	...	...	2,03,000		63,000
Lump provision for minor works	...	...	...	...	...	40,000		....
Total, B-4						14,15,000	14,15,000	8,27,000

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
B-(5) Organisation, Improvement and extension of Forests—								
Demarcation	...	...	...	...	...	1,10,390		1,04,500
Forest Settlement	...	...	...	...	...	46,200		9,000
Working Plans and Survey	...	...	...	...	...	1,52,900		2,19,100
Plantations	...	...	...	...	...	14,06,680		13,83,700
Reproduction	...	...	...	...	...	4,82,530		5,49,280
Fire protection	...	...	...	...	...	3,17,000		3,54,000
Other works	...	...	...	...	...	1,79,000		1,80,000
Propaganda	...	...	...	...	...	3,000		4,000
Total, B-5						26,97,700	31,79,700	28,03,580
B-(6) Miscellaneous—								
Rent of leased forests and payments to share-holders in forests managed by Government	...	...	...	...	...	95,800		96,000
Law Charges	...	...	...	...	...	8,600		8,000
Clothing	...	...	...	...	...	1,90,000		1,90,000
Other charges	...	...	...	...	...	64,700		86,800
Famine fodder charges	...	...	...	...	...	1,500		1,700
Grant-in-aid to Lord Reay Maharashtra Industrial Museum, Poona	...	...	...	...	...	5,000		....
Forest Village Uplift	...	...	...	...	...	5,000		6,500
Opening of Depots	..	...	...	...	...	....		2,000
Total B-6						3,70,600	4,000	3,91,000
							3,70,600	
B (7) Suspense—								
Work advance	...	...	...	...	...	500		700
Total, B-7						500	500	700
B-(8) Forest Village Schools								
	...	...	...	...	...	31,000		26,000
Total, B-8						31,000	31,000	26,000
Total, B-Conservancy and works						77,16,000	4,000	78,02,580
							81,98,000	

EXPENDITURE.

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DETAILED ACCOUNT No. 10-C. FOREST. C-Establishments.						Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
C-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	...	...	...	4,98,700		5,78,900
Travelling allowance (ordinary)	...	...	...	...	...	3,93,600		3,48,200
House-rent and other allowances	...	...	...	...	...	1,79,600		1,41,300
Forest training	...	...	...	...	...	5,600		42,600
Dearness allowance	...	...	...	...	...	32,75,400		44,48,400
Medical charges	...	...	...	...	...	4,800		5,400
Total						43,57,700	43,57,700	55,64,800
C-(4) Contingencies—								
Non-contract Contingencies—								
Stationery	...	...	...	...	...	14,280		9,800
Carriage of tents and records	...	...	...	...	...	38,050		46,000
Rents, rates and taxes	...	...	...	...	...	49,640		62,900
Service, postage and telegrams	...	...	...	...	...	1,10,100		1,15,000
Other charges and sundries	...	...	...	...	...	2,05,230		2,19,900
Total						4,17,300	4,17,300	4,53,600
Total—C-Establishments						1,00,24,800	1,00,24,800	1,13,61,000

EXPENDITURE.

DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
<i>High Commissioner for India.</i>	Rs.	Rs.	Rs.
Leave Salaries and Deputation Pay ... ..	.....		10,920
TOTAL ...	.....	.....	10,920
III. Details of recoveries adjusted in the accounts in reduction of expenditure—			
(B-4) Expenditure met from the Baroda Forest Local Cess Fund	—2,01,500		—1,000
Total 'B' ...	—2,01,500	—2,01,500	—1,000
(O) Scheme for demonstration of improved methods of lac cultivation in Bombay State—			
Deduct—50 per cent. Share of the Indian Lac Cess Committee ...	—9,000		
(C) Amount recovered from Raisingpur Estate on account of pay of Rangers, etc.	—500		—500
Total C ...	—9,500	—12,500	—500
Total, Recoveries ...	—2,11,000	—2,14,000	—1,500

11-REGISTRATION.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1. SUMMARY.					Rs.	Rs.	Rs.
A.	SUPERINTENDENCE	--	--	11A	1,47,000	1,57,000	1,70,000
B.	DISTRICT CHARGES	--	--	11B	19,15,000	20,81,000	21,39,000
TOTAL .. Voted ..					20,62,000	22,38,000	23,09,000
II. DETAILS.				Strength.			
DETAILED ACCOUNT No. 11-A.				1957	1958		
REGISTRATION.							
A-Superintendence.							
A-(1) Pay of Officer—							
P. A. to the Inspector General of Registration (300-400)					1	12,150	3,800
Leave salary							300
Total ..						12,150	4,100
A-(2) Pay of Establishment—							
Inspectors of Registration (240-360)				5			16,400
Sub-Registrars				4			8,450
Clerks (46-200)				10			9,730
Servants (25-45)				8		51,200	3,120
Leave salary							2,100
Temporary Establishment							34,800
Total ..						51,200	74,600
A-(3) Allowances, Honoraria, etc.—							
Travelling allowance						11,700	21,000
Dearness allowance						9,500	7,300
House Rent and other allowances						23,900	29,500
Total ..						5,000	5,700
A-(4) Contingencies—							
Contract contingencies—							
Purchase and repairs of furniture							100
Carriage of records							2,610
Other charges							200
Non-contract contingencies—							
Other non-contract contingencies						7,350	370
Service postage and telegrams							400
Pay of class IV servants							5,000
Rent, rates and Taxes ... .. .							.....
Total ..						7,350	8,400
A-(5)							
Establishment charges payable to or recoverable from other Government Departments, etc.							
Add—Amount transferred from "9—Stamps"						19,000	19,000
Add—One-sixth share of the Establishment of the Excise Commissioner (M. P.).						7,200	.....
Total ...						26,200	19,000
TOTAL—Superintendence ... Voted ...						1,47,000	1,57,000
							1,70,000

EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-(1) Pay of Officers—					
Sub-Registrars, Bombay (300—500)		2	} 12,870		8,600
Manager, Government Photo Registry (220—400 plus Rs. 100 personal pay).		1			3,500
Leave salary					400
Total ..			12,870	14,000	12,500
B-(2) Pay of Establishment—					
Sub-Registrars including probationers (45—320)		309	} 9,81,490		4,81,200
Photo Registrars		5			6,400
Photographers, Enlargers, Toners, Developers, etc. (60—140) ...		39			31,700
Clerks (46—200)		315			2,68,400
Servants (25—55)		273			1,00,000
Temporary Establishment					1,10,500
Leave Salary					36,300
Total ..			9,81,490	10,14,400	10,34,500
B-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			35,200		37,500
Travelling allowance (Fixed)			2,800		....
House-rent and other allowances			31,900		34,600
Commission to Sub-Registrars			2,000		1,000
Dearness allowance			4,90,350		6,11,000
Total ..			5,62,250	6,75,500	6,83,500
B-(4) Contingencies—					
Contract contingencies :—			} 3,58,390		200
Purchase of furniture					1,600
Carriage of records					3,750
Lighting charges					2,000
Binding charges					15,550
Other charges					5,100
Non-contract contingencies :—					
Rents, rates and taxes					2,10,000
Service postage and telegrams					5,300
Pay of class IV servants					1,15,000
Stores			30,000		
Expenditure on films			20,000		
Other non-contract contingencies		
Dearness allowance					
Total ..			3,58,390	3,75,100	4,08,500
TOTAL—District Charges .. Voted ..			19,15,000	20,81,000	21,39,000

EXPENDITURE.

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12, TAXES ON VEHICLES.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.				
		Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION -- -- Voted --	12-A	4,59,900	5,16,000	5,26,300
B-INSPECTION OF MOTOR VEHICLES -- -- Voted --	12-B	16,11,500	17,33,200	17,84,600
C-COMPENSATIONS TO LOCAL BODIES, ETC. -- { Charged -- Voted ..		8,51,000	8,31,000	8,31,000
D-OTHER CHARGES .. -- -- { Voted -- Charged ..	12-D	2,500	3,03,500	2,28,600
E-TRANSFER TO THE STATE ROAD FUND ... -- { Charged -- Voted ..		2,30,80,000 5,00,000	2,40,57,500 4,73,000	2,41,52,000 4,78,000
F-CHARGES IN ENGLAND .. -- -- Voted --	12-F	.....	3,800	4,800
Gross TOTAL ...		2,65,04,900	2,79,18,000	2,80,05,300
Charged --		2,39,31,000	2,48,88,500	2,49,83,000
Voted ..		25,73,900	30,29,500	30,22,300
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
B-Inspection of Motor Vehicles		—4,59,900	—5,16,000	—5,26,300
Net total ... { Charged -- Voted ..		2,39,31,000 21,14,000	2,48,88,500 25,13,500	2,49,83,000 24,96,000
DETAILED ACCOUNT No. 12-A. TAXES ON VEHICLES A-Charges of Collection.				
II. DETAILS.				
(a) BOMBAY CITY.				
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
<i>Add</i> —Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...				
		2,01,250	2,15,000	2,07,200
Total—(a) Bombay City ...		2,01,250	2,15,000	2,07,200
(b) MOFUSSIL.				
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—				
<i>Add</i> —Portion transferred from the minor head "B-Inspection of Motor Vehicles" ...				
		2,58,850	3,01,000	3,19,100
Total—(b) Mofussil ...		2,58,850	3,01,000	3,19,100
Total—Charges of Collection ... Voted ...		4,59,900	5,16,000	5,26,300

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
(a) BOMBAY CITY.					
B-(a) (1) Pay of Officers—					
Motor Transport Controller (1,000—2,250) ..	44	44	20,940		33,200
Secretary State Transport Authority ..			24,600		24,000
Regional Transport Officer Bombay ..			7,400		5,400
Assistant Regional Transport Officer (450—750) ..			5,900		5,940
Leave Salary ..			660		560
Total ..	44	44	59,500	67,000	69,100
B-(a) (2) Pay of Establishment—					
Inspectors, Assistant Inspectors and Supervisors (150—500) ..	16	20	58,360		64,800
Accountant (250—10—275) and Clerks (75—350) ..	108	115	1,94,930		2,10,900
Servants (35—50) ..	18	32	8,180		14,900
Temporary Establishment ..	14	29	59,350		24,900
Leave Salary ..			....		6,900
Total ..	156	196	3,20,820	3,37,000	3,22,400
B-(a) (3) Allowances, Honoraria, etc.—					
Travelling allowance { (fixed) ..			14,510		14,500
(ordinary) ..			22,000		33,600
House-rent and other allowances ..			18,370		5,900
Dearness allowance ..			1,13,100		1,24,300
Total ..			1,67,980	1,80,000	1,78,300

DETAILED ACCOUNT No. 12-B, TAXES ON VEHICLES. B-Inspection of Motor Vehicles—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
B-(a) (4) Contingencies—								
<i>Non-contract contingencies—</i>								
Office expenses	---	---	---	---	...	4,000		6,470
Telephone charges	--	--	--	--	...	3,200		3,400
Advertisement charges	--	--	--	--	...	2,400		3,400
Repairs to and purchase of furniture	--	--	--	--	...	2,000		.....
Books and periodicals	--	--	--	--	...	350		350
Lighting charges	--	--	--	--	...	3,300		3,500
Pay of Class IV servants	--	--	--	--	...	1,800		180
Rents, rates and taxes	--	--	--	--	...	14,000		14,000
Service postage and telegrams	...	--	--	--	...	16,000		18,000
Carriage of furniture and records and miscellaneous expenses	--	--	--	--	...	.....		2,500
Maintenances of weighbridges	...	--	--	--	...	1,900		1,900
Clothing charges	--	--	--	--	...	600		600
Upkeep of Gardens	--	--	--	--	...	50		50
Dearness allowance	--	--	--	--	...	1,930		250
House rent allowance to Class IV servants	---	---	---	---	---	220		220
Washing Allowance to inferior servants	..	..	..	..	..	250		280
<i>Supplies and Services—</i>								
Cost of number plates and badges	...	--	--	--	...	27,000		27,000
Hire of tents	--	--	--	--	---	.....		.....
Total .. Voted ..						79,000	94,000	82,100
TOTAL (a) -- Bombay City .. Voted ..						6,27,300	6,78,000	6,51,900

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES. B-Inspection of Motor Vehicles—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
						Rs.	Rs.	Rs.
(b) MOFUSSIL.								
B-(b) (1) Pay of Officers—								
Executive officers (450—750) (including one Sub-Police Prosecutor 150).	...	...	...	10	13	59,470		75,820
Leave salary	...	...	...			1,930		480
Total -- Voted				...	...	61,400	69,000	76,300
B-(b) (2) Pay of Establishment—								
Inspectors, Assistant Inspectors and Supervisors (150—440)	...	...	...	53	59	1,59,950		1,64,220
Accountant and clerks (46—200)	...	...	...	177	168	1,71,470		1,83,320
Servants (30—1/2—35) and operators (35—1—50)	...	...	...	73	85	29,000		33,090
Temporary Establishment	...	...	...	54	85	77,550		1,11,500
Leave salary	...	...	...	...	...	12,970		12,970
Total				...	...	4,50,940	4,70,000	5,05,100
B-(b) (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	...			71,240		78,100
Travelling allowance (ordinary)	...	...	...			43,460		41,000
House rent and other allowances	...	...	...			40,050		48,000
Dearness allowance			1,95,250		2,39,500
Total ... Voted				3,59,000	3,92,000	4,06,600

EXPENDITURE.

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DETAILED ACCOUNT No. 12-B. TAXES ON VEHICLES—contd. B-Inspection of Motor Vehicles—concl'd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
					Rs.	Rs.	Rs.
(b) MOFUSSIL.							
B-(b) (4) Contingencies—							
Non contract contingencies—							
Uniform Allowance	...	...	...	...	250		370
Telephone charges	...	...	...	...	2,860		5,400
Advertisement charges	...	...	...	...	5,850		7,650
Repairs to and purchase of furniture	...	...	...	...	5,850		5,100
Books and periodicals	...	...	...	...	800		930
Rents, rates and taxes	...	...	...	...	6,850		14,075
Pay of Class IV servants	...	...	...	...	2,740		2,480
Service postage and telegrams	...	...	...	...	48,940		62,200
Carriage of furniture and record	...	...	...	...	550		1,025
Lighting charges	...	...	...	...	3,700		6,500
Miscellaneous office expenditure	...	...	...	...	12,670		7,300
Dearness allowance and H. R. A.	...	...	...	...	1,200		1,810
Clothing charges	...	...	...	...	1,100		1,200
Insurance Premia, etc.	...	...	...	...	300		1,060
Supplies and services—							
Maintenance of weigh-bridges	...	...	...	...	4,970		9,050
Cost of number plates and badges	...	...	...	...	10,500		17,100
Cost of rain coats to Bridge staff	...	...	...	...	3,400		.....
Washing Allowance	...	...	...	...	330		425
Total					1,12,860	1,24,200	1,44,700
Total (b) Mofussil -- Voted					9,84,200	10,55,200	11,32,700
Total—Inspection of Motor Vehicles					16,11,500	17,33,200	17,84,600
DETAILED ACCOUNT No. 12-D. TAXES ON VEHICLES. D-Other Charges. Regional Transport Authorities.							
(1) Contingencies—							
Construction of stand boards	{	Bombay City	--	--	2,500	2,500	1,000
		Mofussil	..	..	.....		.....
Total—Other charges					2,500	2,500	1,000

EXPENDITURE.

DETAILED ACCOUNT No. 12-D-2. Taxes on Vehicles.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimates, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
D-2 Other charges—								
D (1) Pay of Officers—								
Deputy Motor Transport Controller (800—1,800)	...	...	...	1	1			16,100
Special Officer (500—1,100)	...	...	...	1	1			11,800
Total				2	2	83,962	27,000	27,900
D-2 (2) Pay of Establishment—								
Temporary Establishment	...	...	...	92	46	1,77,937		87,400
Total				92	46	1,77,937	99,000	87,400
D-2 Allowances, Honoraria, etc.								
Travelling Allowance, Ordinary	...	...	...					26,300
House rent and other allowances	...	...	...					16,140
Dearness allowance	...	...	...					25,560
Total						1,51,811	91,000	68,000
Contingencies—								
Printing and Stationery	...	...	...					1,500
Books and Periodicals	...	...	...					700
Service Postage and Telegrams	...	...	...					1,900
Rents, Rates and Taxes	...	...	...					6,300
Furniture for office	...	...	...					1,100
Pay of class IV servants	...	...	...					4,000
Dearness allowance	...	...	...					4,300
Clothing charges	...	...	...					200
Telephone charges	...	...	...					4,100
Lighting charges	...	...	...					1,000
Office equipment and Miscellaneous	...	...	...					5,000
Foreign Service Contribution	...	...	...					13,200
Legal and Technical expenditure	...	...	...					1,000
Total						1,02,346	84,000	44,300
Total D-2 Other Charges						5,16,060	3,01,000	2,27,600
DETAILED ACCOUNT No. 12-F, TAXES ON VEHICLES. F-Charges in England.								
High Commissioner for India.								
F-(1) Sterling overseas pay	...	...	...	...	...	.....	3,800	4,800
F-(2) Leave Salaries and Deputation pay	...	...	...	...	...	.....		.....
F-(3) Other Charges—								
Publications	...	...	...	...	...	.....		.....
Total—Charges in England — Voted						.....	3,800	4,800
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—								
(1) B. (a) (5) Expenditure transferred to the minor head "A—Charges of Collection".						(—) 2,01,250	(—) 2,15,000	—2,07,200
(2) B. (b) (5) Expenditure transferred to the minor head "A—Charges of Collection".						(—) 2,58,650	(—) 3,01,000	—3,19,100
Total—Recoveries						(—) 4,59,900	(—) 5,16,000	—5,26,300

12-A, SALES TAX.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.				Rs.	Rs.	Rs.
Sales Tax—Other Commodities	..	..	..			30,000
			Charged			
			Voted			71,17,000
			Total			71,47,000
DETAILED ACCOUNT No. 12-A. SALES TAX. Collection Charges. OTHER COMMODITIES.						
(a) (1) Pay of Officers—						
Collector of Sales Tax, Additional Collectors and Deputy Collector of Sales Tax						70,000
Assistant Collectors of Sales Tax (875—45—1,100)	..	..	..			1,70,000
Sales Tax Officers, Establishment Officer and Personal Assistant to the Collector	..					4,35,000
(i) Grade II—350—30—650						
(ii) Grade III—250—15—400—E.B.—20—500	..	..	..			3,00,000
			Total			9,75,000
(a) (2) Pay of Establishment—						
Superintendents, Assistants and Head Clerk in the Collector's office (150—330)						2,00,000
Inspectors (120—8—144—E.B.—8—200—10/2—220)	..	..	..			9,50,000
Head Clerks, Clerks and Stenographers (46—270)	..	..	..			7,50,000
Servants (30—50)	..	..	..			2,00,000
Temporary Establishment (30—300)	..	..	..			8,51,000
			Total			29,51,000
(a) (3) Allowances and Honoraria, etc—						
Travelling allowance (Fixed)	..	..	..			15,500
Travelling allowance (Ordinary)	..	..	..			2,54,000
House-rent and other allowances	..	..	..			3,74,300
Dearness allowance	..	..	..			16,24,000
			Total			22,67,800
(a) (4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes	..	..	..			1,52,000
Service postage and telegrams	..	..	..			1,70,000
Dead-stock and office furniture	..	..	..			73,000
Miscellaneous expenditure—						
Charges for Printing forms	..	..	..			3,00,000
Publicity	..	..	..			75,000
Rewards to Informers	..	..	..			28,900
Other expenses	..	..	..			40,000
Service Process against defaulters	..	..	..			2,800
Law Charges	..	..	..			30,000
			Total			8,71,700
TOTAL—Other Commodities						70,65,500

Note.—The Budget and Revised estimates 1957-58 under "Sales Tax, other commodities" have been shown under the major head 13-Other Taxes and Duties."

EXPENDITURE.

DETAILED ACCOUNT No. 12-A. SALES TAX Collection Charges. BOMBAY SALES TAX TRIBUNAL.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
A-5 (b) (1) Pay of Establishment—			
Registrar (250—330)			3,690
Clerks, Stenographer etc. (75—270)			4,490
Temporary Establishment			4,750
Peons (35—40)			1,370
Total			14,300
A-5 (b) (2) Allowances, Honoraria, etc.—			
Honoraria			48,000
House rent and other allowances			5,370
Dearness allowance			6,730
Total			60,100
A-5 (b) (3) Contingencies—			
Non-contract contingencies—			
Rents rates and taxes			4,000
Service postage stamps			870
Pay of hamal and watchman			630
Office expenses and miscellaneous			1,500
Halalkhore Tax			100
Total			7,100
TOTAL—Bombay Sales Tax Tribunal			81,500
GRAND TOTAL—Sales Tax			71,47,000
Voted			71,17,000
Charged			30,000

Notes.—The Budget and Revised Estimates, 1957-58 under "Collection Charges—Bombay Sales Tax Tribunal" have been shown under the major head "13—Other Taxes and Duties".

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
I. SUMMARY.					
A-COLLECTION CHARGES—		Rs.	Rs.	Rs.	
Entertainment Tax	13-A	1,32,100	1,02,000	1,17,000	
Betting Tax		30,200	30,000	33,800	
Urban Immoveable Property Tax		3,33,700	3,34,000	3,42,700	
Sales Tax-Motor Spirit ... ..		.....	.....	.....
Prize Competitions		2,400	2,400	2,400	
Sales Tax-Other Commodities		58,62,200	71,76,000	.....
..... Voted		7,200	27,000	.....
..... Charged		1,500	1,600	1,600	
Tobacco Duties		13-B	1,000
Tax on Trade, Professions, Callings and Employment			19,000	19,000	17,000
Sugarcane Cess	5,92,700		5,73,000	5,23,500	
R-CHARGES UNDER THE ELECTRICITY ACTS	89,36,000		99,81,000	99,83,000	
D-TRANSFER TO THE STATE SUGARCANE CESS FUND... Charged	81,50,000		87,90,000	87,86,000	
E-TRANSFER TO THE STATE ROAD FUND .. Charged ... ..	.....		.....	.....
F-CHARGES IN ENGLAND ... ..	.....		.....	.....
Total	2,40,68,000		2,70,36,000	1,98,07,000	
GROSS TOTAL { Charged	1,70,93,200		1,87,98,000	1,87,69,000	
{ Voted	69,74,800		82,38,000	10,38,000	
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
A—COLLECTION CHARGES		—19,000	—19,000	—17,000	
Net Total ... { Charged		1,70,93,200	1,87,98,000	1,87,69,000	
{ Voted		69,55,800	82,19,000	10,21,000	
DETAILED ACCOUNT No. 13-A-1.					
OTHER TAXES AND DUTIES.					
A-Collection charges.					
Entertainment Tax.					
II. DETAILS.					
	Strength.				
	1957-58.	1958-59.			
A-1 (1) Pay of Officers—Supervisor (530—716) and special pay ..			10,020	10,000	
A-1 (2) Pay of Establishment—					
Clerks (46—220) and special pay			37,000	18,900	
Servants (35—40)			4,000	3,000	
Temporary Establishment			25,040	20,800	
Leave salary			600	.....
Total			66,640	42,000	
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			4,100	3,200	
Travelling allowance (ordinary)			2,800	2,000	
Dearness allowance			20,160	13,000	
House rent and other allowances			15,940	9,100	
Total			42,800	27,300	
A-1 (4) Contingencies—					
Contract contingencies			1,040	1,000	
Non-contract contingencies—					
Cost of entertainment duty stamps			9,600	10,000	
Other items			2,000	24,900	
Deduct—Amount recovered from Makat Mandi Deptt. ... ..			.....	.....
Total			12,640	22,700	
TOTAL			1,32,100	1,02,000	
DETAILED ACCOUNT No. 13-A-2.					
OTHER TAXES AND DUTIES.					
A-Collection Charges.					
Betting Tax.					
A-2 (1) Pay of Establishment—Temporary establishment and special pay ..			6,200	6,000	
A-2 (2) Allowances, Honoraria, etc.			4,000	4,000	
A-2 (3) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax ..			20,000	20,000	
TOTAL			30,200	30,000	
			33,800	33,800	

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—				
A-3 (2) Rebate to Municipalities or local bodies for charges of collection	...	4,400	4,400	4,500
A-3 (3) Pay of Establishment	... ..	3,10,000	3,10,500	3,25,400
A-3 (4) Allowances, Honoraria, etc.	... ..	7,200	7,500	3,900
A-3 (5) Contingencies	... ..			100
A-3 (6) Establishment Charges payable to or recovered from other Governments, Departments, etc.—	... ..	9,750	9,750	6,300
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	... ..	2,350	1,850	2,400
Urban Immovable Property Tax Establishment	... ..		
Total	...	3,33,700	3,34,000	3,42,700
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment	... ..	.....	.....	.....
A-4 (a) (2) Allowances, Honoraria, etc.	... ..	.....	.....	.....
A-4 (a) (3) Establishment charges paid to or recovered from other Governments, Departments, etc.—	... ..	.....	.....	.....
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	... ..	.....	.....	.....
Total—Sales Tax, Motor Spirit	...	.....	.....	.....
DETAILED ACCOUNT No. 13-A-4(b). OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-4 (b) (1) Establishment charges paid to or recovered from other Government ^s Departments, etc.—	... ..	2,400	2,400	2,400
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay	... ..		
Total—Prize Competition. Voted	...	2,400	2,400	2,400
DETAILED ACCOUNT No. 13-A-5(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.*				
		Strength.		
		1957-58.	1958-59.	
A-5 (a) (1) Pay of Officers—				
Collector of Sales Tax, Additional Collectors and Deputy Collector of Sales Tax.		59,000		
Assistant Collectors of Sales Tax (875-45-1,100)	... ..	1,45,500		
Sales Tax Officers, Estt. Officer and Personal Assistant to the Collector.		4,00,000		
(i) Grade II—350-80-650	... ..	2,85,500		
(ii) Grade III—250-15-400—E.B.—20-500	... ..		
Total	...	8,90,000	8,99,200	
A-5 (a) (2) Pay of Establishment—				
Superintendents Assistants, and Head Clerk in the Collector's office (150-830)		1,50,000		
Inspectors (120-8-144—E.B.—8-200-10/2-220)	... ..	8,00,000		
Head Clerks, Clerks and Stenographer (46-270)	... ..	6,00,000		
Servants (30-60)	... ..	1,50,000		
Temporary Establishment (80-300)	... ..	8,33,000		
Total	...	25,33,000	27,41,200	

*Note.—The Budget Estimate 1958-59 under "Sales Tax—Other Commodities" has been shown under the major head "12-A-Sales Tax."

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DETAILED ACCOUNT No. 13-A-5 (a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES— <i>contd.</i> *						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
A 5(a)(3) Allowances and Honoraria, etc.—								
Travelling allowance (Fixed)	...	...	...	...	...	7,000		
Travelling allowance (Ordinary)	...	...	...	...	...	2,38,000		
House-rent and other allowances	...	...	...	...	...	3,55,000		
Dearness allowance	...	...	...	...	...	12,60,000		
Total						18,60,000	22,10,000	
A-5(a) (4) Contingencies—								
Non-contract Contingencies—								
Rents, rates and taxes	...	...	...	...	...	1,52,000		
Service postage and telegrams	...	...	...	...	...	1,70,000		
Dead-stock and office furniture	...	...	...	...	...	73,000		
Miscellaneous expenditure—								
Charges for Printing forms	...	...	...	...	...	.....
Publicity	...	...	...	...	...	75,000		
Rewards to Informers	...	...	...	...	...	30,000		
Other expenses	...	...	...	...	...	40,000		
Service Process against defaulters	...	...	...	...	...	2,800		
Law Charges	...	...	...	...	<i>Charged</i>	7,200		
Total						5,50,000	12,72,600	
Total—Sales Tax-Other Commodities						58,33,000	71,23,000	
A-5 (a) (b) Establishment charges payable to or recoverable from other Departments, etc.—								
<i>Add</i> —Amount transferred from "7-Land Revenue" on account of staff for recovery of arrears of Sales Tax.								
TOTAL—Sales Tax—Other Commodities						58,33,000	71,23,000	

*Note.—The Budget Estimate, 1958-59 under "Sales Tax-Other Commodities" has been shown under the major head "12-A, Sales Tax".

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DETAILED ACCOUNT No. 13-A-5 (b). OTHER TAXES AND DUTIES. A—Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.*	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59. *
	1957- 58.	1958- 59.			
A-5 (b) (1) Pay of Establishment—			Rs.	Rs.	Rs.
Registrar (250—380)			3,540		
Clerks, Stenographer etc. (75—270)			4,980		
Temporary Establishment			970		
Peons (35—40)			1,400		
Total ...			10,870	14,100	
A-5 (b) (2) Allowances, Honoraria, etc.—					
Honoraria			14,400		
House-rent and other allowances			200		
Dearness allowance			4,330		
Total ...			18,930	59,300	
A-5 (b) (3) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			3,770		
Service postage stamps			600		
Pay of hamal and Watchman			630		
Office expenses and miscellaneous			1,500		
Halakhore Tax			100		
Total ...			6,600	6,600	
TOTAL—Bombay Sales Tax Tribunal ...			36,400	80,000	
GRAND TOTAL—Sales Tax ...			58,69,400	72,03,000	
Voted ...			58,62,200	71,76,000	
Charged ...			7,200	27,000	
DETAILED ACCOUNT No. 13-A-6. OTHER TAXES AND DUTIES. A—Collection Charges. TOBACCO DUTIES.					
A-6 (1) Temporary Establishment			850	900	900
Total ...					
A-6 (2) Allowances, Honoraria, etc.			650	700	700
Total ...					
Total, A-6 ...			1,500	1,600	1,600
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A—Collection Charges. TAX ON TRADE, PROFESSIONS, CALLINGS AND EMPLOYMENT.					
A-7 (1) Temporary Establishment			600	....	....
Total ...					
A-7 (2) Allowances, Honoraria, etc.			400	....	....
Total ...					
Total, A (7) ...			1,000	....	....

*Note.—The Budget Estimate, 1958-59 under "Sales Tax—Bombay Sales Tax Tribunal" has been shown under the major head "12-A, Sales Tax".

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DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
B-(1) Pay of Officers—			19,020	19,000	.....
B-(2) Pay of Establishment—					
Inspectors, Sub-Inspectors etc.			12,900		5,700
Clerks			13,700		1,300
Peon			4,040		500
Temporary Establishment (Bombay City)			3,140		3,140
Total			33,780	20,400	10,640
B-(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			1,400		780
Travelling allowance (ordinary)			7,500		.....
Dearness allowance			17,100		3,770
House-rent and other allowances			4,000		300
Total			30,000	9,400	4,850
B-(4) Contingencies—Collection charges (for the whole of the state)			55,700	70,000	53,810
B-(5) Establishment charges paid to or recovered from other Governments Departments, etc.—					
<i>Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges)</i>			4,54,200	4,54,200	4,54,200
TOTAL—Voted			5,92,700	5,73,000	5,23,500
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—					
A-5 (a) Collection Charges—Sugarcane Cess—			—19,000	—19,000	—17,000
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					
Irrigation Works.					
Interest on capital outlay on Irrigation Works			2,61,64,000	2,35,03,000	2,74,22,000
TOTAL—Charged			2,61,64,000	2,35,03,000	2,74,22,000

EXPENDITURE.

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-59.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
I SUMMARY—(PUBLIC WORKS).				
A—IRRIGATION WORKS.				
(1) Works (Non-Commercial).				
I—Works	A-(1)-I	1,16,900	1,40,000	23,960
II—Extensions and Improvements	A-(1)-II	3,02,100	3,24,000	1,55,700
III—Maintenance and Repairs	A-(1)-III	17,48,000	21,97,000	15,96,400
IV—Establishment—				
A—Ordinary*		1,08,500	1,30,600	80,440
B—Special (Gross)	A-(1)-IV	21,11,000	21,11,000	23,68,200
C—Pensionary charges†		12,900	78,500	11,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25 General Administration")		1,00,000	1,00,000	1,00,000
V—Tools and Plant*		32,500	39,900	24,200
VI—Charges in England*		.....	.....	.....
Total, A—(1)		45,31,900	51,51,000	43,60,700
(2) Miscellaneous Expenditure.				
IV—Establishment—				
A—Ordinary*		53,000	82,000	52,300
C—Pensionary charges†		1,900	2,300	1,850
V—Tools and Plant*		16,000	24,700	15,800
VI—Other charges	A-(2)-V	10,45,300	16,29,000	10,30,050
VII—Grants-in-aid		15,800	15,800	15,800
VIII—Charges in England*		.....	.....	.....
Total, A—(2)		11,32,000	17,54,000	11,15,800
Total, A—Irrigation (Gross)		56,63,900	69,05,000	54,76,500

* For the purposes of Appropriation Accounts these charges will be watched under the head "50 Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55, Superannuation".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
(1) Works (Non-Commercial)				
I—Works	B(1)-I	.....	20,000	.....
II—Extensions and Improvements	B(1)-II	.....	....	15,000
III—Maintenance and Repairs	B(1)-III	5,34,000	11,13,000	6,63,100
IV—Establishment—				
A—Ordinary*		27,000	58,900	26,800
C—Pensionary charges†		800	2,000	930
V—Tools and Plant*		8,000	16,800	8,010
VI—Charges in England*		.....	....	.....
Total, B (1)		5,69,800	12,08,700	7,13,840
(2) Miscellaneous Expenditure.				
IV—Establishment—				
A—Ordinary*		220	220	120
C—Pensionary charges†		10	10	.....
V—Tools and Plant*		70	70	40
VI—Other charges	B(2)-VI	5,900	5,000	2,800
VII—Charges in England*		.....	....	.....
Total, B (2)		5,300	5,300	2,960
Total, B-Navigation		5,75,100	12,14,000	7,16,800
Grand Total, "18—Public Works" ... Gross Voted		62,39,000	80,89,000	61,93,300
2. SUMMARY—(CIVIL)				
A—IRRIGATION WORKS.				
(1) WORKS (Non-Commercial)				
III—Maintenance and repairs		.....	25,000	.....
IV—Establishment—				
(B) Special establishment		37,400	1,16,000	29,400
(2) Miscellaneous Expenditure.				
VII—Grant in Aid—		.....	.....	.....
Total, 18—Civil (Gross)... Voted		37,400	1,41,000	29,400
GRAND TOTAL—PUBLIC WORKS AND CIVIL ... Total Voted		62,76,400	82,30,000	62,22,700
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
A—IRRIGATION WORKS (P. W. D.)		—19,24,000	—19,24,000	—21,11,300
A—IRRIGATION WORKS (CIVIL)		—37,400	—1,41,000	—29,400
Net Total		43,15,000	61,65,000	40,82,000

* For the purposes of Appropriation Accounts these charges will be watched under the head "50. Civil Works".

† For the purposes of Appropriation Accounts these charges will be watched under the head "55. Superannuation".

EXPENDITURE.

DETAILED ACCOUNT No. 18-A(1) I-Works.	Estimated cost.	Expendi- ture to end of 1955-56.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
WORKS IN PROGRESS.					
18-A (1)-I Works—					
S. E. B. C.—					
1 Aerial and other detailed surveys of Pij-Uhas Kundaliva and Kal river valley.	46,108	22,121	500		500
S. E. N. G. C.—					
2 Constructing a drainage channels at Bhandone (Ahmedabad Division).	16,932	13,417	1,700		1,700
3 Constructing an irrigation bund and feeder Channel to the tank at Ambroli (Ahmedabad Division).	5,873	4,640	800		100
S. E. V. I. C., Nagpur—					
4 Sindhi Harali tank project	20,000	.....	40,000		16,640
5 Construction of Belalikalan water course from R. D. 77868 of R. B. C. main channel of Bodalkasa Tank (Bagh Irrigation Division).	1,020	.....	200		360
6 Construction of Bora water course from tail of Bora minor under Khairbanda Tank (Bagh Irrigation Division).	780	.....	200		280
7 Construction of Shahpur water course under Ramtek Tank (Bagh Irrigation Division).	1,433	1,039	500		520
8 Construction of Sitepar water course for village Sitepur under Chandpur tank.	4,775	3,725	1,100		1,060
		(Under revision.)			
9 Extension of Jumna minor under Ramtek Tank (Bagh Irrigation Division).	2,531	1,228	1,300		1,300
10 Construction of water course from tail of Jamni Minor under Ramtek Tank (Bagh Irrigation Division).	4,587	3,089	1,500		1,500
Total Works ...	.....	.....	.....		23,960
18-A (2)-II-Extension and Improvements.					
S. E. N. G. C.—					
11 Improvements to Agher Tank, Taluka Viramgam (Ahmedabad Division).	6,271	5,799	100		500
12 Special Repairs and improvements to tank at Bhatsar in Chanasma Taluka (Ahmedabad Division).	10,352	2,000	.....		2,300
13 Special Repairs and improvements to Wana Tank at Bhatsar in Chanasma Taluka (Ahmedabad Division).	15,043	986	.....		1,000
Discretionary Grants—					
14 S. E. C. C. ... ..	.....	.....	2,000		10,000
15 S. E. S. G. C. ... ..	.....	.....	25,700		3,000
16 S. E. D. I. C. I. ... ..	.....	.....	7,900		7,900
17 S. E. G. I. C. ... ..	.....	.....	26,000		26,000
18 S. E. N. G. C. ... ..	.....	.....	1,38,400		20,000
19 S. E. R. & B. Circle, Rajkot ... ..	.....	.....	50,000		50,000
20 S. E. Vidarbha Irrigation ... ..	.....	.....	32,000		15,000
21 S. E. R. and B. Circle, Aurangabad	20,000		20,000
Total Extensions and Improvements		1,55,700

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DETAILED ACCOUNT No. 18-A (2). VI-Other Charges.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>18-A(2)-Miscellaneous Expenditure—VI-Other Charges—</i>					
<i>S. F. D. I. C. No. II—</i>					
22 Surveying and preparing plans and estimates for minor and medium irrigation schemes including drainage channels in the State of Bombay.	.....	.....	45,000		88,000
23 Carrying out soil classification survey of Kadwa Left Bank Canal, Karanjwan Project (Gangapur Canals Division).	24,895	.....	.....		14,800
24 Project for water resources survey type estimates for gauging stream-flow.	.....	.....	8,500		8,500
<i>S. E. D. I. C. No. I—</i>					
25 Providing and Fixing new rain and River gauges in Deccan Region.	90,000 (Approx.)	.....	25,000		25,050
26 Surveying and preparing plans and estimates for small tanks and Bandharas in the D. I. C. No. I.	.....	.....	20,000		20,000
27 Maintaining and running the Research Laboratory at Poona.	.....	.....	6,000		6,000
28 M. and R. rain and river guages observation of river discharges and rainfall and elimatological conditions in the Deccan region.	.....	.....	1,30,000		1,50,000
<i>S. E. C. C.—</i>					
29 Surveying and preparing plans and estimates for minor irrigation works in the Central Circle.	.....	.....	.....		45,000
30 Maintaining rain and river guages in the Central Circle (Kolhapur, South Satara, East Khandesh and Ratnagiri Divisions).	.....	.....	3,930		12,950
31 Project for water resources survey gauging stream flow etc. in (1) East Khandesh, (2) West Khandesh, (3) Satara and (4) Sholapur.	.....	.....	3,600		12,000
<i>S. E. B. C.—</i>					
32 Making detailed survey of Tank and Bandharas in Kolaba District.	3,000 (Under revision.)	3,367	500		500
<i>S. E. S. G. C.—</i>					
33 Surveying and preparing plans and estimates for minor irrigation works in—					
34 Surat Division	42,600	15,862	26,000		10,650
35 Broach Division	21,000 (Under revision.)	7,072	30,000		20,000
36 Panchmahals Division	35,300	3,100	8,000		9,000
37 Baroda Division	41,070	16,924	20,000		15,000
38 Navsari and Dangs Divisions	9,295	4,895	100		3,000
39 Project for water resources, survey, type estimates and gauging stream flow.	.....	.....	10,000		10,000

DETAILED ACCOUNT No 18-A (2). VI-Other Charges—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>S. E. G. I. C.—</i>					
40 Surveying and collecting data for complete of overhauling of K. S. S., Taluka Matar, District Ahmedabad (Ahmedabad Irrigation Division).	3,100 (Under revision).	3,430	.....		500
41 Survey of Dhanap Muthia Drain, District Ahmedabad (Ahmedabad Irrigation Division).	4,280 (Under revision.)	902	.....		2,250
42 Survey of submergence of low land due to improper drainage Khatribha Vehla (Ahmedabad Irrigation Division).	3,800	3,987	1,000		2,500
43 Survey for preparing plans and estimates for minor irrigation works in Sanand Mahal (Ahmedabad Irrigation Division).	10,000	1,864	7,300		3,000
44 Survey of Minor Irrigation works in Dhandhuka Taluka (Ahmedabad Irrigation Division).	5,363	900	.....		2,950
45 Surveying and preparing ps. and Es. for the proposed site for bund near Khembhade, Taluka Dhandhuka (Ahmedabad Irrigation Division).	4,600	990			2,600
46 Preparing plans and estimates for Kanjan River Scheme (T. & B. Division).	89,780	2,685	1,000		30,000
47 Surveying and preparing plans and estimates for minor irrigation works in G. I. C.	.....	.....	20,000		20,000
48 Project for water resources survey type estimate for gauging stream flow.	.....	.....	15,000		15,000
49 Running soil research laboratory at Baroda (Baroda Irrigation Division).	.....	.....	14,000		7,500
50 Running soil physicist Laboratory at Baroda (Baroda Irrigation Division).	.....	.....	4,800		7,500
51 Observing rain discharges collecting rainfall data and maintenance and constructing new rain and river gauges.	.....	.....	67,000		48,000
<i>S. E. N. G. C.—</i>					
52 Surveying and preparing plans and estimates for minor irrigation works (Satarkantha Minor Irrigation Division).	37,210 (Under revision).	25,101	20,000		15,000
53 Surveying and preparing plans and estimates for minor irrigation works in Mehsana District (Mehsana Division).	27,847	11,763	6,500		5,000
54 Surveying and preparing plans and estimates for minor irrigation works, Amreli District (Amreli Division).	12,000 (Under revision).	10,331	300		3,000
55 Surveying and preparing plans and estimates for minor irrigation works in Banaskantha District (Banaskantha Division).	14,750	2,689	15,000		8,000
56 Surveying and collecting the necessary data against flooding erosion in Dhanera Taluka in Banaskantha District (Banaskantha Division).	7,400	1,330	.....		500
57 Surveying and preparing plans and estimates for minor irrigation works in Kaira District (Kaira Division).	1,10,244	51,857	21,000		21,000

DETAILED ACCOUNT No. 18-A (2). VI-Other charges—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>S. E. N. G. C.—contd.</i>					
58 Surveying for providing gauge posts for M. I. Works for preparing detailed plans and estimates (Kaira Division).	6,980	4,224	2,500		1,200
59 Surveying and Preparing plans and estimates for M. I. Works in Ahmedabad District (Ahmedabad Division).	20,000	....	3,000		8,000
60 Maintaining and constructing new rain and river gauges.	....	....	12,500		12,450
<i>Ex. Engineer, Kutch Irrigation Division (G. I. C.)—</i>					
61 Surveys of irrigation schemes ..	....	....	15,000		15,000
<i>S. E. (R. and B.) Circle, Rajkot—</i>					
62 Survey and investigation of irrigation schemes ..	....	....	....		5,000
<i>S. E. V. I. C., Nagpur—</i>					
63 Survey and investigation of Katepurha River Project in Akola District (Bagh Irrigation Division).	9,430 (under revision).	12,850	7,400		17,190
64 Survey of minor irrigation works in Akola [District (Bagh Irrigation Division).	651 (under revision).	....	....		1,000
65 Survey of minor irrigation works in Buldhana District (Bagh Irrigation Division).	505 (under revision).	....	....		1,000
66 Survey of minor irrigation works in Amravati District (Bagh Irrigation Division).	1,000 (under revision).	....	....		1,000
67 Survey and investigation of water resources i.e., fixing rain and river gauges under irrigation Survey Division, Akola.	....	12,025	12,000		15,000
68 Survey of Salegaon tank in Buldhana District ..	2,465 (under revision).	624	....		1,300
69 Survey of Sinkhed Raja Tank in Buldhana District ..	1,098 (under revision).	298	....		300
70 Survey of Agebhal tank in Buldhana District ..	2,415	448	....		1,550
71 Survey of Dahid Buzrnk Tank in Buldhana District ..	2,134	558	....		1,000
72 Survey of Pus River Project in Yeotmal District (Irrigation Survey Division), Nagpur.	29,725 (under revision).	212	29,700		10,000
73 Survey of Khairgaon Tank in Nagpur District (Irrigation Survey Division), Nagpur.	4,553	....	1,600		2,100
74 Survey and Investigation of Water resources i.e., fixing rain and river gauges in Akola (Irrigation Survey Division, Akola).	14,860	16,446	12,000		14,000
75 Survey of minor tanks in Nagpur District (Irrigation Survey Division), Nagpur.	10,000		6,000
76 Survey of minor tanks in Wardha District	10,000		6,000

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DETAILED ACCOUNT No. 18-A (2) VI Other Charges—contd.	Estimated cost.	Expendi- ture to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.	Rs.
77 Survey of Minor tanks in Yeotmal District	10,000		6,000
<i>S. E. I. & P. H. Circle, Rajkot—</i>					
78 Survey and investigation works for irrigation schemes.	66,000		66,000
<i>S. E. M. P. O., Aurangabad—</i>					
79 Preliminary surveys of projects	18,000		18,000
80 Project for water sources survey type estimates for gauging stream flow New surveys in the areas of old Bombay State as well as component area.	1,76,200		1,76,200
Total VI-Other Charges		10,30,050
<i>18A-(2)-VII-Grant-in-Aid.—</i>					
81 Provision for contribution to be paid to the Central Board of Irrigation for the year 1958-59 and annual subscription of Internal Association of Hydro-Electric Research.	15,800		15,800
Total VII-Grant-in-Aid		15,800
<i>B (1) Extns. and Impts.—</i>					
<i>Discretionary Grant—</i>					
82 S. E. N. G. C.		15,000
Total B (1) Extns. and Impts.		15,000
<i>B(2)-Miscellaneous Expenditure-VI-other charges—</i>					
83 Surveying and preparing plans and estimates for drains in Mehsana District (Mehsana Division).	3,840	3,550	.....		800
84 Surveying and preparing plans and estimates for drains in N. G. C.	2,500		2,000
Total B (2)-VI-Other Charges		2,800

DETAILED ACCOUNT No. 18-A (1)							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
III-Maintenance and Repairs.									
							Rs.	Rs.	Rs.
85	North Gujarat Circle	...	...	...	...	...
86	Gujarat Irrigation Circle	...	...	...	...	...
87	South Gujarat Circle	...	...	...	...	...
88	Central Circle	...	...	...	...	...
89	Bombay Circle	...	...	...	...	...
90	Deccan Irrigation Circle No. I	...	...	...	...	...
91	Electrical Engineer to Government	...	...	...	...	...
92	Roads and Buildings Circle, Rajkot	...	...	...	...	...	17,48,000		15,96,400
93	Roads and Buildings Circle, Aurangabad	...	...	...	...	...
94	Marathwada Project Circle, Aurangabad	...	...	...	...	...
95	Divisional Officer, Rajkot	...	...	...	...	...
96	Divisional Officer, Aurangabad	...	...	...	...	...
97	Ex-Engineer, Kutch Irrigation Division	...	...	...	...	...
98	Vidarbha Irrigation Circle, Nagpur	...	...	...	...	...
99	Irrigation and Public Health Circle, Rajkot			
Total, Maintenance and Repairs ...							17,48,000	21,97,000	15,96,000

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DETAILED ACCOUNT No. 18-B (1) III—Maintenance and Repairs.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.	
	Rs.	Rs.	Rs.	Rs.	Rs.	
100 North Gujarat Circle			}			
101 Bombay Circle						
102 South Gujarat Circle				5,34,000		6,63,100
103 Deccan Irrigation Circle						
104 Roads and Buildings Circle, Rajkot						
105 Irrigation and Public Health Circle, Rajkot						
Total ..			5,34,000	11,13,000	6,63,100	

DETAILED ACCOUNT No. 18-A—IV-B. Establishment (Special).						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58	1958-59			
(1) Works-non-Commercial.								Rs.	Rs.	Rs.
SUMMARY.										
VI.—Special Surveys.										
Deccan Irrigation Circle I	...	...	...	...	...			91,000	91,000	96,800
North Gujarat Circle	...	...	...	...	...			10,500	10,500	11,400
Gujarat Irrigation Circle	...	...	...	...	...			2,53,000	2,53,000	1,63,900
Tapi Construction Circle	...	...	...	...	...			2,24,000	2,24,000	2,44,100
Ex-Engineer Irrigation Projects Division (Central)	...	...	...	...	...			51,500	51,500	51,700
Vidarbha Irrigation Circle	...	...	...	...	...			8,60,000	8,60,000	10,98,100
Marathawada Irrigation Circle	...	...	...	...	...			1,79,000	1,79,000	2,15,700
Total						...		16,69,000	16,69,000	18,81,700
VII.—Revenue Establishment.										
1. Deccan Irrigation Circle No. I	...	...	...	...	...			79,900	79,900	95,500
2. Deccan Irrigation Circle No. II	...	...	...	...	...			20,800	20,800	25,700
3. Central Circle	...	...	...	...	...			28,000	28,000	43,000
4. Gujarat Irrigation Circle	...	...	...	...	...			9,300	9,300	14,300
5. Vidarbha Irrigation Circle	...	...	...	...	...			.....	.....	81,900
Total						...		1,38,000	1,38,000	2,60,400
Minor Irrigation.										
South Gujarat Circle	...	...	...	...	...			28,600	28,600	30,700
North Gujarat Circle	...	...	...	...	...			2,500	2,500	2,450
Central Circle	...	...	...	...	...			14,200	14,200	17,300
Bombay Circle	...	...	...	...	...			59,200	59,200	62,450
Gujarat Irrigation Circle	...	...	...	...	...			1,99,500	1,99,500	2,17,800
Total						...		3,04,000	3,04,000	3,30,700
Grand Total—Establishment						...		21,11,000	21,11,000	24,73,800
DETAILS.										
VI.—SPECIAL SURVEYS.										
Deccan Irrigation Circle I.										
(a) Pay of Officers—										
Deputy Engineer	...	...	...	...	...	2		8,000	8,000	10,200
Soil Physicists	...	...	...	...	...
(b) Pay of Establishment—										
Permanent establishment	...	...	...	...	...	49		34,800		35,200
Temporary establishment	...	...	...	...	...	8		6,200		7,500
Total						...		41,000	41,000	42,700
(c) Allowances, etc.—										
Travelling allowance (ordinary)	...	...	...	...	...			11,700		11,800
Dearness allowance	...	...	...	...	...			28,500		30,200
House-rent and other allowances	...	...	...	...	...			1,800		1,900
Total						...		42,000	42,000	43,900
Total—Deccan Irrigation Circle I						...		91,000	91,000	96,800

EXPENDITURE.

DETAILED ACCOUNT No. 18-A—IV-B. Establishment (Special)—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
North Gujarat Circle.							Rs.	Rs.	Rs.
(a) Pay of Establishment—									
Temporary establishment	...	..	...	...	8		5,700	5,700	5,900
(a) Allowances, etc.—									
Travelling allowance	...	...	..	..			1,000		1,100
Dearness allowance	...	..	...	..			3,800		4,300
Total—Allowances							4,800	4,800	5,400
Contingencies	...	...	...	...			.....	.....	100
Total—North Gujarat Circle—Voted							10,500	10,500	11,400
Gujarat Irrigation Circle.									
(a) Pay of Officers—									
					2		9,800	9,800	6,900
(b) Pay of Establishment—									
Temporary Establishment	...	...	..	..	93		1,18,000	1,18,000	75,000
(a) Allowances—									
Travelling allowance (ordinary)...	...	...	..	..			35,000		23,000
House-rent and other allowances	..	..	...	...			7,000		6,500
Dearness allowance	...	...	..	..			69,000		45,000
Total							1,11,000	1,11,000	74,500
(d) Contingencies—									
Non-Contract contingencies	...	...	...	...			14,200	14,200	7,500
Total—Gujarat Irrigation Circle							2,53,000	2,53,000	1,63,900

DETAILED ACCOUNT No. 18-A—IV-B. Establishment (Special)—contd.	Strength.		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
Tapi Construction Circle.					
(Tapi and Narmada Soil Survey Sub-Divisions)					
(a) Pay of Officer	...	2	5,300	5,300	10,600
(b) Pay of Establishment—					
Temporary Establishment	...	166	1,00,700	1,00,700	1,30,000
(c) Allowances, etc.—					
Travelling Allowance (Ordinary)	...		30,500		19,900
House Rent and Other Allowances	...		13,500		500
Dearness Allowance	...		72,000		75,000
Total—Allowances	...		1,16,000	1,16,000	95,400
(d) Contingencies	...		2,000	2,000	8,100
Total—Tapi Construction Circle	...		2,24,000	2,24,000	2,44,100
Executive Engineer, Irrigation Projects Division (Central).					
(a) Pay of Officers	...	1	4,800	4,800	2,700
(b) Pay of Establishment	...	39	24,000	24,000	24,800
(c) Allowances, etc.—					
Travelling Allowance	...		7,300		7,000
Dearness Allowance	...		14,400		16,200
Total, Allowances	...		21,700	21,700	23,200
(d) Contingencies—					
Contingencies	...		1,000	1,000	1,000
Total—Executive Engineer, Irrigation Projects (Central)	...		51,500	51,500	51,700

EXPENDITURE.

DETAILED ACCOUNT No. 18-A—IV-B. Establishment (Special)—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
Vidarbha Irrigation Circle.								Rs.	Rs.	Rs.
(a) Pay of Officers—										
Pay of Officers	...	...	...	...	...			99,400	99,400	1,00,500
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	}	4,13,200	4,13,200	5,00,500	
Permanent Establishment	...	...	...	...	...
(c) Allowances, etc.—										
Travelling Allowances (Ordinary)	...	...	...	...	...			95,000		1,57,200
House Rent and Other Allowances	...	...	...	...	...			13,400		7,100
Dearness Allowances	...	...	...	...	...			1,89,000		2,77,900
Total, Allowances						...		2,97,400	2,97,400	4,42,200
(d) Contingencies—										
Contingencies	...	...	...	...	...			50,000	50,000	54,900
Total, Vidarbha Irrigation Circle						...		8,60,000	8,60,000	10,98,100
Marathwada (Irrigation) Project Circle.										
(a) Pay of Officers—										
Pay of Officers	...	...	...	...	...	3		22,400	22,400	19,200
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	110		92,600	92,600	94,600
(c) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	...	...			16,000		14,000
House Rent and Other Allowances	...	...	...	...	...			9,400		13,000
Dearness Allowance	...	...	...	...	...			33,000		71,400
Total						...		58,000	58,900	98,400
(d) Contingencies—										
Contingencies	...	...	...	...	...			5,000	5,000	3,500
Total, Marathwada (Irrigation) Projects Circle						...		1,79,000	1,79,000	2,15,700
Total VI—Special Survey Estt.								16,69,000	16,69,000	18,81,700

EXPENDITURE.

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DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
B-1 (4) Contingencies—									
Contract Contingencies—									
Brought forward ..							3,58,930	4,15,000	3,64,600
Advocate General							750		750
Government Pleader, High Court							1,450		1,800
Non-contract Contingencies—									
Public Prosecutor, Bombay							1,860		1,660
Government Pleader, High Court .. .. .							.....		7,400
Other Supplies and Services—									
Public Prosecutor, Bombay							3,55,000		3,55,140
Government Pleader, High Court							(b) 54,610		(b) 44,110
Law Charges—									
Government Pleader, High Court .. .. .							.....		20,000
Total—Voted ..							4,13,670	4,87,000	4,30,860
Total ..							7,72,600	9,02,000	7,95,460
B-2 MOFUSSIL ESTABLISHMENT (c).									
B-2 (1) Pay of Officers—									
Government Pleaders (110—192)								91,000	
Voted ..									
Charged ..					34	41	58,200	6,436	87,100
B-2 (2) Pay of Establishment—(d)									
Class III establishment (46—190)					110	86	1,33,500		91,000
Class IV establishment (30—35)					70	63	18,400		13,000
Temporary Establishment .. .. .					...	2	.....		2,100
Leave Salary .. .. .					...	...	1,000		1,300
Total ..							1,52,900	1,52,900	1,07,400
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							1,100		.....
House-rent and other allowances							7,250		17,000
Fees in Government civil and criminal cases							4,66,500		4,00,000
Legal assistance to members of the aboriginal or hill tribes							2,000		6,000
Legal assistance to members of the Schedule Tribes							5,000		6,000
Legal assistance to members of the Ex-Criminal Tribes							5,000		6,000
Legal Assistance to Harijans .. .. .							.....		6,000
Dearness allowance							91,650		28,340
Free Legal aid to Schedule Castes in Civil and Criminal Proceedings .. .. .							.....		40,000
Total ..							5,78,500	5,78,500	5,09,340
B-2 (4) Contingencies—									
Other supplies and services (Law charges)							1,19,900	72,164	1,00,000
Total ..									
Voted ..								8,94,564	
Charged ..							9,09,500	6,436	8,03,840

(b) Includes the following provisions :—

		Rs
Fees to pleaders in murder cases—		
(1) Principal Judge, Bombay City Civil and Sessions Court		11,000
(2) Registrar, Appellate Side		99,000
(3) Government Pleader		14,110
Allowance to special interpreter—		
(4) Principal Judge, Bombay City Civil and Sessions Court		44,110

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 18-A—IV-B. Establishment (Special)—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1956-57.	1958-59			
Bombay Circle.								Rs.	Rs.	Rs.
(a) Pay of Officers	...	...	...	...	...	2	2	8,500	8,500	8,000
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	10	10	26,700	26,700	28,900
(c) Allowances, etc.—										
Travelling Allowance	...	...	...	...	...			7,000		8,000
Dearness Allowance	...	...	...	...	...			14,000		14,350
				Total	...			21,000	21,000	22,350
(d) Contingencies	...	...	...	...	...			3,000	3,000	3,200
				Total—Bombay Circle	... Voted			59,200	59,200	62,450
(Gujarat Irrigation Circle).										
Kutch Irrigation Division.										
(a) Pay of Officers	...	...	...	...	...	4	4	23,900	23,900	25,100
(b) Pay of Establishment—										
Temporary Establishment	...	...	...	...	...	113	113	85,100	85,100	87,300
(c) Allowances, Honoraria, etc.—										
Travelling Allowance	...	...	...	...	...			20,000		24,500
Dearness Allowance	...	...	...	...	...			52,500		62,900
				Total	...			72,500	72,500	87,400
(d) Contingencies	...	...	...	...	...			18,000	18,000	18,000
				Total—Kutch Irrigation Circle	...			1,99,500	1,99,500	2,17,800
				Total—Minor Irrigation Establishment	...			3,04,000	3,04,000	3,30,700

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-IV. Special Establishment (Civil).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
CIVIL.			Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(1) Works for which neither Capital nor Revenue Accounts are kept.					
Maintenance and Repairs	25,000	.....
SPECIAL ESTABLISHMENT.					
(i) Government Lift Irrigation Schemes.					
(ii) Co-operative Lift Irrigation Works—Staff in Agricultural Department.					
(a) Pay of Officers			2,300	620	.....
(b) Pay of Establishment—					
Temporary Establishment (for 3 months)			15,900	22,040	17,160
(c) Allowances, etc.—					
Travelling Allowance			4,200		4,000
Dearness Allowance			7,700		5,670
House rent allowance, etc.			1,600		1,370
Total ..			13,500	17,280	11,040
(d) Contingencies—					
Office expenses and miscellaneous and Service Postage and Telegrams ..			5,700	76,060	1,200
Total—Special Establishment (Civil) ..			37,400	1,16,000	29,400
Total, 18—Civil ..			37,400	1,41,000	29,400
DETAILED ACCOUNT No.					
18-A-V-Special Establishment.					
<i>III. Details of Recoveries adjusted in the accounts in reduction of expenditure.</i>					
A—Irrigation Works (P. W. D.)-A-I-Works—Expenditure recoverable from Central Govern- ment			—74,000	—74,000	....
A—Irrigation Works (P.W.D.)-A-IV (B)-Establishment (Special)—Establishment charges for minor irrigation works financed under the head "88-A Construction etc. Non-Commer- cial."			—18,50,000	—18,50,000	—21,11,300
Total—Recoveries (18-P.W.D.)...			—19,24,000	—19,24,000	—21,11,300
A—Irrigation Works (Civil) Expenditure to be met from the State Sugarcane Cess Fund ...			—37,400	—1,41,000	—29,400
Total ...			—19,61,400	—2,06,000	—21,40,700

22-INTEREST ON DEBT AND OTHER OBLIGATIONS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I AND II—SUMMARY AND DETAILS.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—			
(i) Rupee Debt—			
1-Interest on Permanent Loans—			
3 per cent. Bombay Government Loan, 1958	9,31,000	9,11,000	6,56,000
3 per cent. Bombay State Development Loan, 1962	16,73,000	16,60,000	16,92,000
3 per cent. Bombay State Development Loan, 1960	8,70,000	8,70,000	8,55,000
3 per cent. Tapi Irrigation Loan, 1961	2,10,000	2,07,000	2,07,000
3-1/2 per cent. Bombay State Development Loan, 1962	10,29,000	10,57,000	10,46,000
4 per cent. Bombay State Development Loan, 1964	13,89,000	14,09,000	13,94,000
4 per cent. Bombay State Development Loan, 1963	21,72,000	21,47,000	21,20,000
4 per cent. Bombay State Development Loan, 1967	39,18,000	40,00,000	39,31,000
4 per cent. Bombay State Development Loan, 1970	31,50,000	27,73,000	30,86,000
4 1/2 per cent. Bombay State Development Loan, 1969	.....	13,68,000	27,35,000
4 per cent. Saurashtra State Development Loan, 1963	4,53,000	4,53,000	4,48,000
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	10,08,000	10,08,000	9,47,000
4 per cent. Saurashtra State Development Loan (Second Series), 1967	14,47,000	13,00,000	9,66,000
4 per cent. Saurashtra State Development Loan, 1968	10,99,000	10,00,000	10,99,000
3 per cent. Madhya Pradesh Loan, 1958	57,000	57,000	57,000
3 per cent. Madhya Pradesh Loan, 1960	1,09,000	1,09,000	1,09,000
3 per cent. Madhya Pradesh Loan, 1964	2,18,000	2,18,000	2,18,000
3-1/2 per cent. Madhya Pradesh Loan, 1962	1,28,000	1,28,000	1,28,000
4 per cent. Madhya Pradesh Development Loan, 1963	1,58,000	1,58,000	1,58,000
4 per cent. Madhya Pradesh Development Loan, 1967	2,34,000	2,34,000	2,34,000
4 per cent. Madhya Pradesh Development Loan, 1968	1,80,000	2,27,000	1,80,000

22-INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
A. Interest on Ordinary Debt—contd.			
1—Rupee Debt—contd.			
Interest on loans raised by the Merged States before Merger—			
3 per cent. Bhavnagar State Loan	1,47,000	1,30,000	1,44,000
3 per cent. Porbandar Water Project Loan			
2-Discount on Loans ... ..	.....	1,65,000	.....
3-Floating Loans—			
Interests on other Floating Loans	45,000	79,000	45,000
4-Other Items—			
Management of Debt—			
(a) 3 per cent. Bombay Government Loan, 1958	6,000	6,000	6,000
(b) 3 per cent. Bombay State Development Loan, 1962	6,000	6,000	6,000
(c) 3 per cent. Bombay State Development Loan, 1960	11,000	11,000	11,000
(d) 3 per cent. Tapi Irrigation Loan, 1961	1,000	1,000	1,000
(e) 3-1/2 per cent. Bombay State Development Loan, 1962	6,000	6,000	6,000
(f) 4 per cent. Bombay State Development Loan, 1964	7,000	7,000	7,000
(g) 4 per cent. Bombay State Development Loan, 1963	11,000	11,000	11,000
(h) 4 per cent. Bombay State Development Loan, 1967	20,000	20,000	20,000
(i) 4 per cent. Bombay State Development Loan, 1970	16,000	16,000	16,000
(j) 4½ per cent. Bombay State Development Loan, 1969 ... ..	.....	7,000	13,000
(k) Loans raised by the former Madhya Pradesh State	6,000	6,000	6,000
(l) Loans raised by the former Saurashtra State	21,000	21,000	21,000
(m) Loans raised by former Hyderabad Government .. ..	.....	4,000	.....
Expenditure connected with the issue of new loans and Sale of Securities held in the Cash Balance Investment Account ... ..	.....	1,50,000	.....
Miscellaneous ... ..	.....	1,000	.....
Interim interest on compensation to Malguzars in Vidarbha	1,05,000	64,000	1,05,000
5-Interest on loans taken from the Central Government—			
(i) Consolidated Debt	35,21,000	37,76,000	36,92,000
(ii) Presidency Corporations	35,44,000	30,94,000	30,10,000
(iii) Loans in connection with Rehabilitation of displaced persons	5,40,000	7,17,000	7,17,000
(iv) Agricultural Loans including G. M. F. Scheme	13,91,000	19,22,000	16,80,000
(v) Public Works Department Loans :—			
(a) Improvement of old wells and construction of Tube wells		7,01,000	6,78,000
(b) Major Irrigation Projects		45,98,000	41,51,000
(c) Permanent Improvement in Scarcity areas	66,02,000	93,000	8,62,000
(d) Approved Development Schemes		32,66,000	48,66,000
(e) Projects financial from T. C. A. programmes		2,84,000	2,61,000
(f) Minor Irrigation Schemes		13,70,000	12,61,000
(vi) Interest on loans for Sholapur Spinning and Weaving Mills	88,000	.....	.....
(vii) Interest on loans taken for Subsidised Housing Scheme for Industrial Workers—			
(a) L and S. W. D.	7,63,000	7,51,000	8,30,000
(b) I and C. D.	3,85,000		
(viii) Interest on loans for Low-Income Group Housing Scheme	6,00,000	6,98,000	6,34,000
(ix) Interest on loans taken for Small-Scale Industries and Tanning Industries (including Trading in States).	4,22,000	5,20,000	5,78,000
(x) Interest on loans taken for Sugar Factories	4,19,000	4,19,000	3,88,000
(xi) Interest on loans taken for the development of Marketing activities	4,000	.....	.....

22-INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(xii) Interest on loans for Power Looms	89,000	2,000	3,21,000
(xiii) Interest on loans under special Medium and Long Term Finance	10,000	72,000	65,000
(xiv) Loans in connection with Community Development Projects and National Extension Service Blocks	7,20,000	8,64,000	12,22,000
(xv) Interest on loan taken from National Plan Loan	19,94,000	27,13,000	27,13,000
(xvi) Interest on loans under Small savings and collections scheme	18,83,000	24,86,000	74,86,000
(xvii) Interest on loans for Housing Scheme	2,000	87,000	87,000
(xviii) Interest on loans taken for Electricity Scheme	6,00,000	17,28,000	18,77,000
(xix) Interest on loans received by the former Madhya Pradesh Government	27,61,000	.....	.....
(xx) Interest on loans received by the former Hyderabad Government	24,34,000	.....	.....
(xxi) Interest on loans raised by the former Hyderabad Government and treated as Central Government loans to New Bombay Government.	35,36,000	36,13,000	36,13,000
(xxii) Construction of Administrative and Residential Buildings ... ..	.....	89,000	89,000
(xxiii) Interest on loans taken for Famine Relief Scheme (former Saurashtra) ... ..	.....	1,48,000	1,29,000
(xxiv) Interest on loans from Special Development Fund (Saurashtra)	5,63,000	5,63,000	4,89,000
(xxv) Interest on loans to Bombay State Road Transport Corporation	8,44,000	11,26,000	9,81,000
(xxvi) Interest on loans for Urban Water Supply and Drainage Scheme	2,27,000	4,11,000	4,90,000
(xxvii) Interest on loans taken for Miscellaneous purposes by the former Saurashtra Government, and Madhya Pradesh Government.	21,07,000	73,000	67,000
Total, Interest on loans taken from the Central Government ...	3,60,49,000	3,61,84,000	4,32,37,000
TOTAL, A-Interest on Ordinary Debt ...	5,68,90,000	5,81,89,000	6,59,21,000
Interest on other Loans (excluding Central Govt. Loans) ... ..	.....	1,60,000	.....
B-Interest on Unfunded Debt—			
(i) Special Loans—			
Endowments for Charitable and Educational Institutions—			
(1) Educational Funds	13,000	13,000	13,000
(2) Charitable Funds	38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture.	13,000	13,000	13,000
(4) Munglal Goenka Institute of Animal Genetics and Nutrition ... ..	.....	.....	.....
(5) Hamid Ali Education Fund (Marathwada) ... ..	.....	.....	.....
(6) Tuljaram Endowment Fund (Marathwada)	7,000	7,000	.....
(7) Scheduled Castes Trust Fund (Marathwada) ... ..	.....	.....	.....
(ii) Special Deposit Account (Marathwada)—			
(1) Family Pension Fund	12,000	.....	12,000
(2) Hyderabad State Life Insurance Fund	1,49,000	.....	1,49,000
(iii) Treasury Notes (Vidarbha)—			
Interest on Treasury notes on account of Bhonsala and other Nagpur Temples	19,000	16,000	19,000
TOTAL ...	2,51,000	87,000	2,44,000
(iv) State Provident Funds—			
(a) Interest on General Provident Fund	59,29,000	53,12,000	59,15,000
(b) Interest on I.C.S. Provident Fund	1,22,000	81,000	82,000
(c) Interest on I.C.S. (Non-European Members) Provident Fund	36,000	27,000	74,000
(d) Interest on All India Service Provident Fund	25,000	64,000	72,000
(e) Interest on Provident Funds (Marathwada)	72,000	.....	.....
(f) Interest on other Miscellaneous Provident Funds (Vidarbha)	4,000	2,000	2,000
(g) Interest on Provident Fund of Staff for the Staff including Primary Teachers of District School Boards.	9,20,000	9,20,000	10,20,000
(h) Interest on Provident Funds for the Staff of the Bombay Housing Board	17,000	18,000	24,000
(i) Interest on Contributory Provident Fund and Workers' Contributory Provident Fund.	73,000	67,000	29,000
TOTAL ...	71,98,000	64,91,000	72,18,000
TOTAL, B-Interest on Unfunded Debt ...	74,49,000	65,78,000	74,62,000
C-Interest on Other Obligations—			
Other items—			
Interest on Deposits of Departmental Reserve of Government Commercial undertakings. ... ..	.....	.....	.....
Interest on Charitable and other Funds ... ..	.....	.....	.....
Miscellaneous	25,000	3,000	25,000
TOTAL, C-Interest on Other Obligations ...	25,000	3,000	25,000
Gross Total, Interest on Debt and Other Obligations * ...	6,43,64,000	6,49,30,000	7,34,08,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.			
Interest transferred to other heads	-2,99,76,000	-2,72,54,000	-3,08,43,000
Net Total * ...	3,43,88,000	3,76,76,000	4,25,65,000

* Charged

EXPENDITURE.

22-INTEREST ON DEBT AND OTHER OBLIGATIONS—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III. Details of Recoveries adjusted in the accounts in reduction of expenditure—			
Interest transferred to Commercial Departments, etc.—			
(i) Interest transferred to "17, Interest on Works for which Capital Accounts are kept"	2,61,64,000	2,35,03,000	2,74,22,000
(ii) Dapuri Workshops	19,000	25,000	24,000
(iii) Interest transferred to "10—Forests"	21,000	21,000	21,000
(iv) Interest transferred to "85-A etc."	6,03,000	8,000	.....
(v) Interest portion of equated payments on account of Commuted Value of Pensions including Sterling Pensions	7,29,000	11,10,000	8,31,000
(vi) Share of interest on Permanent Loans to be transferred to Mysore Government ...	21,90,000	21,45,000	21,40,000
(vii) Share of Management charges of Bombay Government Loans to be transferred to Mysore Government	12,000	12,000	12,000
(viii) Interest on Capital under Road Transport Scheme	2,33,000	4,30,000	3,93,000
Total—Recoveries ..	2,99,76,000	2,72,54,000	3,08,43,000
23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.			
I & II SUMMARY & DETAILS.			
A-(1) Sinking Funds—			
3 per cent. Bombay State Development Loan, 1962	23,95,000	23,95,000	23,95,000
3 per cent. Bombay State Development Loan, 1960	18,04,000	18,04,000	18,04,000
3 per cent. Tapi Irrigation Loan, 1961	4,15,000	4,15,000	4,15,000
3½ per cent. Bombay State Development Loan, 1962	15,79,000	15,79,000	15,79,000
4 per cent. Bombay State Development Loan, 1964	15,47,000	15,47,000	15,47,000
4 per cent. Bombay State Development Loan, 1963	31,96,000	31,96,000	31,96,000
4 per cent. Bombay State Development Loan, 1967	43,53,000	43,53,000	43,53,000
4 per cent. Bombay State Development Loan, 1970	26,99,000	26,99,000	28,76,000
4 1/4 Per cent Bombay State Development Loan, 1969 ... .. .	.....	.....	35,00,000
4 per cent. Saurashtra State Development Loan, 1963	8,39,300	8,39,300	8,39,300
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	17,70,000	17,70,000	17,70,000
4 per cent. Saurashtra State Development Loan (Second Series) 1967	19,34,300	19,34,300	19,34,300
4 per cent. Saurashtra State Development Loan, 1968	14,70,000	14,70,000	14,70,000

23-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I and II SUMMARY AND DETAILS.	Rs.	Rs.	Rs.
3 per cent. Madhya Pradesh Loan, 1958	67,000	67,000	67,000
3 per cent. Madhya Pradesh Loan, 1964	2,18,250	2,18,250	2,18,250
3 per cent. Madhya Pradesh Loan, 1960	1,08,900	1,08,900	1,08,900
3½ per cent. Madhya Pradesh Loan, 1962	1,09,650	1,09,650	1,09,650
4 per cent. Madhya Pradesh Development Loan, 1963	1,18,300	1,18,300	1,18,300
4 per cent. Madhya Pradesh Development Loan, 1967	1,90,600	1,90,600	1,90,600
4 per cent. Madhya Pradesh Development Loan, 1968	1,73,000	1,73,000	1,73,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1950-51)	1,77,000	1,77,000	1,77,000
Sinking Fund for repayment of Government of India Loan taken for Industrial Housing (1951-52)	80,000	80,000	80,000
Sinking Fund for Government of India Loans (Saurashtra)	18,92,400	.....	.....
Sinking Fund for repayment of Loan advanced from National Plan Loan	44,10,000	59,94,000	59,94,000
Loans raised by merged States before merger (Bhavnagar and Porbandar States)	2,23,800	2,23,800	2,23,800
Sinking Fund for repayment of loans corresponding to the outstanding Open Market loans of the former Hyderabad Government	32,42,000	32,42,000	32,42,000
Sinking Fund for repayment of Loans received from the Small Savings Collections	57,00,000	57,00,000	1,54,86,000
(ii) Depreciation Charges—			
3 per cent. Bombay State Development Loan, 1962	9,00,000	9,00,000	9,00,000
3 per cent. Bombay State Development Loan, 1960	4,53,000	4,53,000	4,53,000
3 per cent. Tapi Irrigation Loan, 1961	1,04,000	1,04,000	1,04,000
3½ per cent. Bombay State Development Loan, 1962	4,56,000	4,56,000	4,56,000
4 per cent. Bombay State Development Loan, 1964	5,51,000	5,51,000	5,51,000
4 per cent. Bombay State Development Loan, 1963	8,25,000	8,25,000	8,25,000
4 per cent. Bombay State Development Loan, 1967	14,94,000	14,94,000	14,94,000
4 per cent. Bombay State Development Loan, 1970	12,09,000	12,10,600	12,10,600
4½ per cent. Bombay State Development Loan, 1969 ... ..	—	.....	9,90,000
4 per cent. Saurashtra State Development Loan, 1963	1,69,700	1,69,700	1,69,700
4 per cent. Saurashtra State (Local Bodies Development) Loan, 1964	3,78,000	3,78,000	3,78,000
4 per cent. Saurashtra State Development Loan (Second Series) 1967	5,42,500	5,42,500	5,42,500
4 per cent. Saurashtra State Development Loan, 1968	4,12,000	4,12,000	4,12,000

28-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
I and II. SUMMARY AND DETAILS.			
B-Other Appropriations—			
(i) Repayment of the consolidated debt	17,98,000	17,51,000	18,31,000
(ii) Repayment of loans taken for supply of water to Oil Refineries	1,35,000	1,35,000	1,41,000
(iii) Repayment of loan taken for Vaitarna-cum-Tansa Scheme	16,36,000	16,36,000	17,05,000
(iv) Repayment of loan taken for Rehabilitation of Displaced Persons	8,68,000	71,94,000	21,94,000
(v) Repayment of loans taken for Agriculture purposes	4,55,000	5,11,000	4,73,000
(vi) Repayment of loans taken for Public Works purposes ... ..			.....
(a) Minor Irrigation Schemes		16,08,000	21,01,000
(b) Major Irrigation Projects		74,34,000	1,03,08,000
(c) Construction of Tube Wells	1,07,47,000	8,84,000	9,21,000
(d) Permanent Improvement in Scarcity Areas		59,000	84,000
(e) Projects Financed from T. C. A. Programme		5,86,000	9,22,000
(vii) Repayment of loans taken for the Subsidised Housing Schemes for Industrial Workers (I. & C. D.)	14,000	68,000	3,38,000
(L. & S. W. D.)	2,71,000	2,90,000	
(viii) Repayment of loans taken for Low-income Group Housing Scheme	52,000	52,000	54,000
(ix) Repayment of loans taken for Small Scale Industries and Tanning Industry	2,71,000	1,52,000	2,51,000
(x) Repayment of loans taken for Co-operative Sugar Factories	7,48,000	7,52,000	7,83,000
(xi) Repayment of loans taken for the development of Handloom Industry	1,43,000	1,55,000	1,47,000
(xii) Repayment of loans under "Special Medium and Long term Finance"	63,000	42,000	44,000
(xiii) Repayment of loans taken in connection with the Community Development Projects and National Extension Service Blocks	5,82,000	6,46,000	6,17,000
(xiv) Repayment of loans taken for Urban Water Supply and Drainage Scheme	12,000	59,000	62,000
(xv) Repayment of loan taken for the State Road Transport Corporation	19,09,000	37,48,000	46,52,000
(xvi) Repayment of loan taken for Sholapur Spinning and Weaving Mills	9,54,000	....	.....
(xvii) Repayment of loans taken by the former Madhya Pradesh	92,000	....	.....
Total B—Other Appropriations ...	2,07,50,000	2,77,62,000	2,76,28,000
Grand Total Gross* ...	*6,89,56,700	7,56,61,900	8,99,80,900
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>			
Expenditure transferred to other Major Heads	-1,83,60,000	-2,58,47,000	-3,30,45,000
Net Total* ...	*5,05,96,700	4,98,14,900	5,69,35,900
III. Details of Recoveries adjusted in the accounts in reduction of expenditure.			
(i) Repayment by the Bombay Municipal Corporation of loans included in the Consolidated debt	8,11,000	8,11,000	8,39,000
(ii) Repayment made from the recoveries arising from the operation of the State Loans Advances Account	70,44,000	1,29,47,000	77,09,000
(iii) Sinking Funds—Deduct—Amount met from Cash Balance Investment Account	1,05,05,000	1,20,89,000	2,44,97,000
Total—Recoveries ...	1,83,60,000	2,58,47,000	3,30,45,000

* Charged

25-GENERAL ADMINISTRATION.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.				
A-PRESIDENT, VICE-PRESIDENT, HEADS OF STATES, CABINET AND MINISTERS.				
a-EMOLUMENTS AND/OR ALLOWANCES OF THE GOVERNOR. Charged		66,000	62,000	59,400
b-SECRETARIAT STAFF OF THE GOVERNOR .. Charged .. 25-A.b.		79,100	90,000	90,400
c-STAFF AND HOUSEHOLD OF THE GOVERNOR .. Charged .. 25-A.c.		2,89,800	3,72,000	3,95,000
d-SUMPTUARY ALLOWANCE OF THE GOVERNOR .. Charged ..		22,500	37,000	30,000
e-EXPENDITURE FROM CONTRACT ALLOWANCE .. Charged ..		1,23,000	1,65,000	1,50,000
f-TOUR EXPENSES Charged .. 25-A.f.		65,300	1,35,000	1,43,000
g-MINISTERS Voted .. 25-A.g.		9,05,000	12,61,000	10,08,600
TOTAL—A .. { Charged ..		6,50,700	8,61,000	8,67,800
.. Voted ..		9,05,000	12,61,000	10,08,600
Total ..		15,55,700	21,22,000	18,76,400
B-PARLIAMENT AND THE STATE LEGISLATURE.				
h-STATE LEGISLATURE SECRETARIAT Voted .. 25-B.h.		3,83,100	4,40,000	4,89,500
h-1-LEGISLATIVE ASSEMBLY { Charged ..	25-B.h.i.	22,800	24,000	22,800
.. Voted ..		11,77,300	11,76,000	14,36,500
i-LEGISLATIVE COUNCIL { Charged ..	25-B.i	22,800	24,000	22,800
.. Voted ..		2,05,500	2,62,000	3,49,100
TOTAL—B .. { Charged ...		45,600	48,000	45,600
.. Voted ..		17,65,900	18,78,000	22,75,100
Total ..		18,11,500	19,26,000	23,20,700
C-ELECTIONS.				
j-OTHER ELECTION CHARGES Voted .. 25-C.j.		43,31,000	42,21,000	27,00,000
TOTAL—C .. Voted ..		43,31,000	42,21,000	27,00,000
E-SECRETARIAT AND ATTACHED OFFICES.				
K-CIVIL SECRETARIAT { Charged ..	25-E.K.	20,000	34,000	15,000
.. Voted ..		1,67,75,000	1,75,87,000	2,00,67,450
L-PUBLIC SERVICE COMMISSION Charged .. 25-E.L.		2,98,400	4,38,000	4,35,460
M-BOARD OF REVENUE, ETC.—BOMBAY REVENUE TRIBUNAL ... Voted .. 25-E.M.		5,76,400	6,31,000	6,75,400
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS. Voted .. 25-E.N.		1,83,900	1,66,000	1,83,550
P-ACCOUNTS OFFICES Voted ... 25-E.P.		16,38,900	16,49,000	18,50,000
TOTAL—E .. { Charged ..		3,16,400	4,72,000	4,50,460
.. Voted ..		1,91,74,200	2,00,33,000	2,27,76,400
Total ..		1,94,90,600	2,05,05,000	2,32,26,860

DETAILED ACCOUNT No. 25-A.b. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
II-DETAILS.							Rs.	Rs.	Rs.
b-SECRETARIAT STAFF OF THE GOVERNOR.									
b-1 (1) Pay of Officers—									
Secretary to Governor	..	..	..	..	1		13,430		13,440
Assistant Secretary, Office of the Governor's Secretary (650—950)	..			..	1		11,900		8,200
Leave salary	..	..	..	..			1,900		1,860
Total .. Charged						2	26,630	23,500	23,500
b-1 (2) Pay of Establishment—									
Superintendent, Stenographer and clerks (35—500)	..			..	10		27,570		30,600
Servants (35—40)	..	..	..	..	4		1,800		1,800
Leave salary	..	..	..	..			600		1,000
Total .. Charged						14	29,870	33,000	33,400
b-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..			3,000		6,000
House-rent and other allowances	..	..	..	..			7,000		10,500
Dearness allowance	..	..	..	..			7,100		10,500
Total .. Charged							17,100	27,000	27,000
b-1 (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	..	..	..	..			3,000		3,000
Telephone charges	..	..	..	..			500		500
Office expenses and miscellaneous	..	..	..	..			2,000		3,000
Total .. Charged							5,500	6,500	6,500
TOTAL, Secretariat Staff of the Governor .. Charged							79,100	90,000	90,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C—Staff and Household of the Governor.			Rs.	Rs.	Rs.
SUMMARY.					
C-1 Comptroller of the Governor's Household			1,05,300	1,17,000	1,40,000
C-2 Band Establishment			5,000	5,000	5,000
C-3 Medical Establishment			20,000	25,000	25,000
C-4 Furnishing of Official Residences			47,600	80,000	80,000
C-5 Maintenance of Raj Bhavan and upkeep of gardens			1,11,900	1,45,000	1,45,000
TOTAL—Staff and Household of the Governor ... Charged ...			2,89,800	3,72,000	3,95,000
C—Staff and Household of the Governor.					
C-1 Comptroller of the Governor's Household					
1 (1) Pay of Officers—					
Comptroller of the Governor's Household		13,200
Aides-de-Camp			13,200		14,760
Assistant Comptroller of the Governor's Household		3,600
Leave salary			1,320		7,840
Total .. Charged ..			14,520	26,000	39,400
C-1 (2) Pay of Establishment—					
Superintendents (400—550)			6,600		4,810
Clerks (75—400)			14,570		10,920
Servants (35—60)			11,820		11,550
Leave salary			3,300		2,720
Total .. Charged ...			36,290	34,500	30,000
C-1 (3) Allowances, Honoraris, etc.—					
Travelling allowance			3,500		4,500
House-rent and other allowances			10,100		10,350
Dearness allowance			18,240		18,950
Purchase of Motor Car		25,000
Total ... Charged ..			31,840	33,100	58,800
C-1 (4) Contingencies—					
Non contract contingencies—					
Service postage and telegrams			2,000		2,000
Other charges			14,850		3,040
Dearness allowance			3,000		3,360
Other supplies and services—					
Establishment for camp equipage			3,400		3,400
Total .. Charged ...			22,650	23,400	11,800
TOTAL — Comptroller of the Governor's Household ... Charged ...			1,05,300	1,17,000	1,40,000

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DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.	Strength.		Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.					
C-2 Band Establishment.					
C-2 (2) Contingencies—					
Non-contract contingencies—					
Band contingencies (Entertainment allowance.)	5,000		5,000
Total ... Charged	5,000		5,000
TOTAL, Band Establishment—Charged	5,000	5,000	5,000
C-3 Medical Establishment.					
C-3 (1) Pay of Establishment—					
Medical Officer (120—300+50 special pay)	4,270		4,450
Compounders, etc. (55—130)			
Nurses (70—100)			
Ward Servants— (35—40)	5,550		5,500
Dressers (45—55)			
Ayah (35—40)			
Leave salary	350		1,000
Total ... Charged	10,170	9,870	10,950
C-3 (2) Allowances, Honoraria, etc.—					
Travelling allowance	100		500
House-rent and other allowances	3,600		3,550
Dearness allowance	3,800		4,000
Total ... Charged	7,500	7,753	8,050
C-3 (3) Contingencies—					
Non-contract contingencies	2,330	7,377	6,000
TOTAL, Medical Establishment ... Charged	20,000	25,000	25,000
C-4 Furnishing of Official residences.					
C-4 (a) Maintenance and repairs of furniture—					
C-4 (a) (1) Maintenance and repairs of furniture	22,660	50,000	47,660
C-4 (a) (2) Dearness allowance	2,340	.....	2,340
C-4 (b) Inauguration grant for furniture and carpets	22,600	30,000	30,000
TOTAL, Furnishing of official residences ... Charged	47,600	80,000	80,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of State, Cabinet and Ministers.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR								
C-5 Maintenance of Raj Bhavan and upkeep of Gardens.								
C-5 (1) Contingencies—								
Non-contract contingencies—								
Maintenance charges of Raj Bhavan and gardens	--	--	...			20,000	50,000	29,000
Water charges, Rents, rates and taxes	--	--	--			73,500	95,000	95,000
Dearness allowance	--	--	--	--	--	18,400		21,000
Total -- Charged --						1,11,900	1,45,000	1,45,000
TOTAL, Maintenance of Raj Bhavan and upkeep of Gardens -- Charged --						1,11,900	1,45,000	1,45,000
DETAILED ACCOUNT No. 25-A.f. GENERAL ADMINISTRATION. A-President, Vice-President, Heads of States, Cabinet and Ministers.								
F-TOUR EXPENSES.								
f-(a) OTHER TOUR EXPENSES.								
f-(a) (1) Other tour expenses	--	--	--	--	...	48,980		1,23,980
f-(a) (2) Dearness allowance	--	--	--	--	...	1,020		1,020
Total --						50,000	1,25,000	1,25,000
f-(b) Interest, depreciation, maintenance and repair charges on account of Governor's saloon supplied by the Railway Department ...						15,300	10,000	18,000
Total ..						15,300	10,000	18,000
TOTAL: -- Tour Expenses -- Charged ..						65,300	1,35,000	1,43,000

DETAILED ACCOUNTS No. 25-A.g. GENERAL ADMINISTRATION A-President, Vice-President, Heads of States, Cabinet and Ministers—consolid.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
G-MINISTERS					
g-(1) Pay of Officers—					
Ministers (1,100)			1,98,000		1,98,000
Deputy Ministers (750)			72,000		1,08,000
Secretary to the Chief Minister (650—950)			7,800		12,600
Total ...			2,77,800		3,18,600
g-(2) Pay of Establishment—					
Superintendents, Personal Assistants and Typists (75—600)			1,77,290		2,24,300
Servants (35—40)			67,110		76,300
Leave Salary			8,000		8,000
Total ...			2,52,400		3,08,600
g-(3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			1,11,000		1,11,000
Motor car allowance			45,000		62,000
House-rent and other allowances			46,800		1,28,400
Dearness allowance			87,000		.....
Total ...			2,89,800		3,01,400
g-(4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			41,000		30,000
Maintenance of motor cars, Aeroplane etc.			35,000		35,000
Sumptuary allowance			9,000		15,000
Total ...			85,000		80,000
Total, Ministers. Voted ...			9,05,000	12,61,000	10,08,600

DETAILED ACCOUNT No. 25-B-h, GENERAL ADMINISTRATION. B-Parliament and the State Legislature.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
h-STATE LEGISLATURE SECRETARIAT—					
h-1 Pay of Officers—					
Secretary (800—1800)	1		14,910		15,500
Deputy Secretary (650—950+150 spl. pay)	1		22,650		20,000
Assistant Secretary (650—950)	1		17,090		25,000
Special Officer (300—600+100 special pay)	1		5,000		6,000
Leave salary			3,000		3,000
Total ...			62,650	72,250	70,000
h-2 Pay of Establishment—					
Superintendent, Assistants and Reporters (120—600)	28		97,300		1,10,300
Clerks and Typists (75—220)	9		12,320		12,500
Servants (35—60)	29		15,300		15,200
Temporary Establishment	80		74,560		1,10,800
Leave Salary			3,000		3,000
Total ...			2,02,480	2,23,200	2,51,800
h-3 Allowances, Honoraria, etc.					
Travelling Allowance (ordinary)			2,010		3,620
House rent and other allowances			4,585		25,800
Dearness Allowance			74,165		91,780
Total ...			80,760	1,07,350	1,21,200
h-4 Contingencies—					
Contract Contingencies			22,400		32,600
Non-Contract Contingencies—					
Service postage and Telegrams			6,000		.....
Rents, Rates and Taxes			2,000		3,500
Electric Charges			2,000		5,000
Telephone Charges			4,810		5,400
Other Charges .. .. .			.....		.....
Total ...			37,210	37,200	46,500
Total, State Legislature Secretariat ... Voted ...			3,83,100	4,40,000	4,89,500

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DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
H-1 LEGISLATIVE ASSEMBLY.								
h-1 (1) Pay of Officers—								
Speaker (1,100)	..	..	.. Charged ..	1		13,200		13,200
Deputy Speaker (300)	..	..	.. Charged ..	1		3,600		3,600
Members (150)	..	..	.. Voted ..	369		6,75,000		6,64,200
TOTAL								
						16,800	16,800	16,800
						6,75,000	6,75,000	6,64,200
h-1 (2) Pay of Establishment—								
h-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	.. Charged ..			3,000		2,000
			.. Voted ..			5,00,000		7,70,800
Motor car allowance	..	..	.. Charged ..			3,000		3,000
House-rent and other allowances...	..	..	.. Charged ..			1,000		1,000
TOTAL								
						6,000	7,200	6,000
						5,01,000	5,00,000	7,70,800
h-1 (4) Contingencies—								
Maintenance and repairs to motor car	..	..	.. Voted ..			1,300		1,500
Total	..	..	.. Voted ..			1,300	1,000	1,500
TOTAL—Legislative Assembly								
						23,800	24,000	22,800
						11,76,800	11,76,000	14,36,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-B.i. GENERAL ADMINISTRATION. B-Parliament and the State Legislature.	Strength.		Budget, Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
I-LEGISLATIVE COUNCIL			Rs.	Rs.	Rs.
i-(1) Pay of officers—					
Chairman (1,100)	Charged ..	1	13,200		13,200
Deputy Chairman (300)	Charged ..	1	3,600		3,600
Members (150)	Voted ..	107	1,27,800		1,92,600
Total ..					
			16,800	16,800	16,800
			1,27,800	1,33,800	1,92,600
i-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	{ Charged ..		3,000		3,000
	{ Voted ..		75,400		1,55,000
Motor car allowance	Charged ..		3,000		2,000
House-rent and other allowances	Charged ...		1,000		1,000
Total ..					
			6,000	7,000	6,000
			76,400	1,05,400	1,55,000
i-(3) Contingencies—					
Maintenance and Repairs to motor car	Voted ..		1,300		1,500
Total ..					
			1,300	22,800	1,500
TOTAL—Legislative Council ..					
			22,800	24,000	22,800
			2,05,500	2,62,000	3,49,100
DETAILED ACCOUNT No. 25-C.j. GENERAL ADMINISTRATION. C-Elections.					
j-Other election charges—					
(1) Preparation and printing of Electoral Rolls					
(1) (a) Ballot Boxes			10,00,000		17,64,000
(2) Expenditure on elections to—					
House of the People			11,29,000		
State Legislative Assembly			2,000		
State Legislative Council					
House of the People and State Legislative Assembly (when held simultaneously)					
(3) By-Elections to—					
House of the People			2,00,000		5,15,000
State Legislative Assembly					
State Legislative Council					
House of the People and State Legislative Assembly (when held simultaneously)					
(4) Election Tribunals					
(5) Contingent expenditure					
			20,00,000		4,21,000
Total, Other Election Charges					
			43,31,000	43,21,000	27,00,000

DETAILED ACCOUNT No. 25-E-K GENERAL ADMINISTRATION. E.—Secretariat and Attached Offices.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT						
SUMMARY.						
K 1 HOME DEPARTMENT	--	--	-- Voted --	7,98,190	8,54,000	8,40,750
K 1 (a) ADVISORY BOARD	..	..	.. Voted ..	15,000	15,000	15,000
K 1 (b) BOARD FOR SCRUTINY OF MELAS, TAMASHAS, RAS, ETC.	..	..	.. Voted ..	15,940	12,000	15,100
K 2 (a) POLITICAL AND SERVICES DEPARTMENT	..	..	.. Voted ..	7,45,980	14,58,000	12,35,500
K 2 (b) PASSPORT BRANCH	--	..	.. Voted ..	57,520	78,000	82,250
K 2 (c) BOMBAY DISTRICT GAZETTERS (REVISION) EDITORIAL BOARD	..	..	.. Voted ..	1,18,830	78,000	1,18,500
K 2 (d) BOMBAY STATE EXECUTIVE COMMITTEE OF UNIVERSITY FORUMS.	..	..	Voted ...	.....	....	5,200
K 3 SEPARATE DEPARTMENT	--	--	.. Voted ..	3,56,930	4,47,000	4,47,450
K 4 FINANCE DEPARTMENT	--	--	.. Voted ..	14,19,230	14,89,000	14,76,300
K 4 (a) ECONOMICS AND STATISTICS BUREAU	..	..	.. Voted ..	11,54,270	9,52,000	14,59,600
K 4 (b) MANAGEMENT OF THE INSURANCE FUND	..	..	.. Voted ..	2,21,840	2,90,000	2,87,000
K 4 (d) STORES VERIFICATION ORGANISATION	..	..	.. Voted ..	48,990	48,000	76,000
K 4 (f) SMALL SAVINGS ORGANISATION	...	...	... Voted ...	2,76,000	1,60,000	2,58,800
K 5 REVENUE DEPARTMENT	--	--	.. Voted ..	9,43,650	11,00,000	10,15,400
K 5-A ACCOMMODATION BRANCH	..	...	{ Charged ..	20,000	11,000	15,000
			{ Voted --	4,91,270	5,34,000	5,49,300
K 6 LOCAL SELF GOVERNMENT AND PUBLIC HEALTH DEPARTMENT	..	..	.. Voted --	5,65,470	6,13,000	6,11,500
K 6 (a) ORGANISATION OF FIRE FIGHTING SERVICE	..	..	.. Voted ..	1,58,800	1,44,000	2,41,300
K 7 LEGAL DEPARTMENT	..	..	.. Voted --	7,78,480	7,66,000	8,11,700
K 7 (a) CHARITY COMMISSIONER	..	..	.. Voted --	2,68,520	2,69,000	2,97,050
K 8 (a) DIRECTOR OF PUBLICITY	..	..	... Voted --	39,06,770	33,30,000	49,68,700
K 8 (b) EXAMINER OF BOOKS AND PUBLICATIONS	..	..	.. Voted ..	2,31,550	2,34,000	2,34,900
K 9 (a) SECRETARIAT RECORD OFFICE	--	--	.. Voted --	82,290	87,000	95,000
K 9 (b) BARODA RECORD OFFICE	..	..	.. Voted ..	28,000	23,000	23,600
K 9 (c) KOLHAPUR RECORD OFFICE	..	..	.. Voted ..	7,530	7,000	7,700
K 10 CIVIL SUPPLIES DEPARTMENT	..	..	.. Voted --	34,860	33,000	23,400
K 12 AGRICULTURAL AND FORESTS DEPARTMENT	..	..	.. Voted --	8,76,640	10,65,000	11,66,700
K 13 EDUCATION DEPARTMENT	..	..	.. Voted --	5,10,710	5,27,000	5,37,500
K 13 (a) RECREATION BOARD	..	..	.. Voted ..	9,660	13,000	24,300
K 13 (b) Ad Hoc BOARD FOR CONDUCTING HINDI EXAMINATIONS	...	...	... Voted ..	2,63,180	71,000	2,50,800
K 15 LABOUR AND SOCIAL WELFARE DEPARTMENT	...	...	{ Charged ..	.....	3,000	.....
			{ Voted ..	5,20,000	6,11,000	6,11,000
K 16 INDUSTRIES AND CO-OPERATION DEPARTMENT	..	..	{ Charged ...	.....	20,000	.....
			{ Voted ..	5,64,290	6,80,000	6,57,500
K 16 (a) DEVELOPMENT COMMISSIONER AND HIS STAFF	..	..	.. Voted ..	1,79,000	3,48,000	4,03,200
K 16 (b) ASSISTANT COAL CONTROLLER AND HIS STAFF	..	..	... Voted ...	1,10,200	1,17,000	1,16,900
K 17 PUBLIC WORKS DEPARTMENT	..	..	.. Voted ..	9,93,500	11,34,000	11,02,750
			{ Charged ..	20,000	34,000	15,000
Gross Total			{ Voted --	1,67,76,000	1,75,87,000	2,00,67,450
GRAND TOTAL—Civil Secretariat				1,67,95,000	1,76,21,000	2,00,82,450

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices.—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
K-CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.									
K-1 (1) Pay of Officers—									
Secretary (3,000)	..	..	--	..	1	36,000		36,000
Jt. Secretary	..	..	..	..	1	.....		28,800
Deputy Secretaries	..	...	..	..	1	24,600		14,680
Under Secretaries (650—950 plus special pay 150)	..	..	..	..	2	32,200		25,900
Assistant Secretaries (650—950)	...	..	..	..	4	36,200		46,420
Leave salary	--	--	--	--		9,000		7,200	
Total					--		1,38,000	1,64,600	1,59,000
K-1 (2) Pay of Establishment—									
Superintendents and Assistants (120—600)	...	--	--	--		2,32,040		2,23,910	
Clerks, typists, etc. (75—220)	--	--	--	--	48	1,08,150		99,400	
Servants (35—55)	--	--	--	--	10	11,430		11,120	
Temporary establishment	--	--	--	--		1,30,500		1,46,000	
Total					--		4,82,120	4,62,600	4,80,430
K-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	--	...	..	--		4,000		8,200
House-rent and other allowances	--	...	...	--		3,870		9,620
Dearness allowance	--	--	...	--		1,43,700		1,53,000	
Total					..		1,51,570	1,93,100	1,70,820
K-1 (4) Contingencies—									
Contract contingencies—									
Purchase and repairs of furniture	...	..	...	--		500		500
Purchase of books and periodicals	--	...	...	--		600		600
Other charges	--	--	..	--		2,400		2,400	
Non-contract contingencies—									
Service postage and telegrams	--	--	..	--		23,000		27,000	
Total					..		26,500	31,700	30,500
TOTAL, Home Department Voted					--		7,98,190	8,54,000	8,40,750
K-1 (a) Advisory Board—									
Fees to Members of Advisory Board	--	--		15,000		15,000	
Total, Advisory Board Voted					--		15,000	15,000	15,000

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
K-1 (b) Board for Scrutiny of Melas, Tamashas, Ras, etc.			Rs.	Rs.	Rs.
K-1 (b)-1 Pay of Establishment					
Temporary Establishment			4,930		6,100
Total			4,930	5,300	6,100
K-1 (b)-2 Allowances, Honoraria, etc.—					
Travelling allowance			6,500		4,500
House-rent and other allowances			80		80
Dearness allowance			1,930		2,420
Total			8,510	5,300	7,000
K-1 (b)-3 Contingencies—					
Contract Contingencies			1,000		500
Service Postage			1,500		1,500
Total			2,500	1,400	2,000
Total Board for Scrutiny of Melas, Tamashas, Ras, etc., Voted			15,940	12,000	15,100

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
K-CIVIL SECRETARIAT—contd.					
K-2—POLITICAL AND SERVICES DEPARTMENT					
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.					
K-2 (a) (1) Pay of Officers—					
Chief Secretary (3,000 plus 750 special pay)	1		45,000		45,000
Special Secretary (Rs. 3,000)	1		36,000		36,000
Secretary State Reorganisation	1		....		36,000
Deputy Secretary (800—1,100 plus 300 Special pay)	3		15,950		44,400
Under Secretary (650—950 plus 150 special pay)	2		13,200		21,000
Assistant Secretaries (650—950)	5		41,900		65,250
Special Officer	2		.....		41,950
Leave Salary .. .. .			.....		.....
Total			1,52,050	3,30,000	2,89,600
K-2 (a) (2) Pay of Establishment—					
Superintendents and Assistants (120—600)	34		1,33,540		1,34,150
Clerks, typists, etc. (75—220)	36		68,720		72,980
Servants (35—60)	11		9,990		10,970
Temporary establishment	135		81,300		2,70,150
Leave Salary					
Total			2,93,550	5,20,000	4,88,250
K-2 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			11,000		15,000
House-rent and other allowances			10,000		21,980
Dearness Allowance			1,07,280		1,88,570
Total			1,28,280	2,86,900	2,25,550
K-2 (a) (4) Contingencies—					
Contract contingencies—					
Carriage of records			400		400
Purchase and repairs of furniture			1,000		1,000
Purchase of books and periodicals			1,000		1,000
Petty Supplies			3,700		3,700
Telephone charges			1,000		1,000
Non-contract contingencies—					
Service postage and telegrams			35,000		60,000
Maintenance of Motor cars for Distinguished Visitors			45,000		80,000
Other charges			25,000		25,000
Purchase of Flags			60,000		60,000
Total			1,72,100	3,21,100	2,32,100
TOTAL, Political and Services Department Voted			7,45,980	14,58,000	12,35,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. D-Secretariat and Attached Officers—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
K-CIVIL SECRETARIAT—contd.					
K-2 (b) Passport Branch of the Political and Services Department.					
K-2 (b) (1) Pay of Officers—					
Assistant Secretary		1	8,890		9,500
Total ..			8,890	8,700	9,500
K-2 (b) (2) Pay of Establishment—					
Temporary establishment			28,160		48,700
Total ..			28,160	42,000	43,700
K-2 (b) (3) Allowances, Honoraria, etc.—					
House rent and other allowances			210		2,000
Dearness allowance			13,260		19,050
Total ..			13,470	20,300	21,050
K-2 (b) (4) Contingencies—					
Non-contract contingencies—					
Service postage			7,000		8,000
Total ..			7,000	7,000	8,000
Total, Passport Branch			57,520	78,000	82,250

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
K-Civil Secretariat—contd.							Rs.	Rs.	Rs.
K-2 (c) Bombay District Gazetteers (Revision) Editorial Board									
K-2 (c) (1) Pay of Officers—									
Executive Editor and Secretary (850-1,100)...						1	13,200		19,300
Total ...							13,200	13,200	19,300
K-2 (c) (2) Pay of Establishment—									
Temporary Establishment ...							58,630		53,980
Total ...							58,630	39,100	53,980
K-2 (c) (3) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary) ...							10,000		10,000
House rent and other Allowances ...							12,000		10,000
Dearness Allowance ...							19,460		20,670
Total ...							41,460	21,620	40,670
K-2 (c) (4) Contingencies—									
Non-Contract Contingencies—									
Service Postage and Telegrams ...							1,200		3,800
Contract contingencies ...							4,340		750
Total ...							5,540	3,780	4,550
Total—Bombay District Gazetteers (Revision) Editorial Board ... Voted ...							1,18,830	78,000	1,18,500
K-2 (d) Bombay State Executive Committee of University Forums—									
K-2 (d) (1) Pay of Officers
K-2 (d) (2) Pay of Establishment—									
Temporary Establishment
K-2 (d) (3) Allowances, Honoraria etc.—									
Travelling Allowance (Ordinary)		5,000
House rent and other Allowances
Dearness Allowance
Total		5,000
K-2 (d) (4) Contingencies—									
Non-contracts contingencies		100
Rents, Rates and Taxes		100
Total		200
Total, Bombay State Executive Committees of University Forums	5,200

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.			
K-4—FINANCE DEPARTMENT—contd.			
K-4 (3) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary)	8,000		12,000
House-rent and other allowances	14,740		25,190
Dearness allowance	2,14,520		2,66,150
Total ..	2,37,260		3,03,340
K-4 (4) Contingencies—			
Contract contingencies—			
Carriage of records			
Purchase and repairs of furniture			
Purchase of books and periodicals	2,900		2,900
Petty supplies			
Other charges			
Non-contract contingencies—			
Service, postage and telegrams	20,000		20,000
Total ..	22,900		22,900
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—			
(i) Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department ..	4,500		4,500
TOTAL, Finance Department .. Voted ..	14,19,230	14,89,000	14,76,300

EXPENDITURE.

DETAILED ACCOUNT No. 25-D.K. GENERAL ADMINISTRATION, E-Secretariat and Attached Offices —contd.	Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
K-4(a) ECONOMICS AND STATISTICS BUREAU. SUMMARY.			
K-4 (a) (1) Economics and Statistics Bureau	6,35,340	6,52,000	6,72,750
K-4 (a) (2) Establishment of Planning Unit in the Bureau of Economics and Statistics	59,030	49,000	64,100
K-4 (a) (3) Socio Economic Surveys	90,230	48,000	2,04,950
K-4 (a) (4) Intensive Survey of Small-scale and Cottage Industries	1,00,000	58,000	1,05,000
K-4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.	33,540	29,000	26,500
K-4 (a) (6) Statistics relating to Planning—District Statistical Organisation ...	2,36,130	1,16,000	3,61,700
K-4(a) (7) Scheme of Training of Statistical Personnel			14,000
K-4 (a) (8) Opening of Exhibition hall in the Bureau of Economics and Statistics ...			10,600
Total—Economics and Statistics Bureau ... Voted ...	11,54,270	9,52,000	14,59,600

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K-4 (a) (1) ECONOMICS AND STATISTICS BUREAU.					
K-4 (a) (1) Pay of Officers—					
Director (1,000-1,350)			19,440		19,440
Additional Director (1,000-1,350)			16,200		16,200
Deputy Directors (440-920)			14,980		14,980
Research Officer (300-600)			3,860		3,860
Statistical Officers (Inspection) (220-650)			16,320		16,320
Field Officer (250-450)			4,200		4,200
Total ..			75,000	63,500	75,000
K-4 (a) (2) Pay of Establishment—					
Assistant Directors and Statistical Assistants (120-500)			33,800		
Clerks, Typists, Stenographers, Steno Typist, etc. (75-270)			59,970		
Servants (35-40)			5,330		
Temporary Establishment			1,61,120		
Total ...			2,60,220	2,72,500	2,81,750
K-4 (a) (3) Allowances and Honoraria, etc.—					
Travelling Allowance (Ordinary)			50,000		50,000
Travelling Allowance (fixed)			26,050		26,550
House rent and other Allowances			10,450		15,000
Dearness Allowance			1,37,170		1,44,200
Total ...			2,23,670	2,32,600	2,35,750
K-4 (a) (4) Contingencies—					
Contract contingencies			10,250		10,250
Non-Contract contingencies			20,700		24,500
Purchase of Mechanical Equipment			45,500		45,500
Total ..			76,450	76,400	80,250
Total, Economics and Statistics Bureau .. Voted ..					
			6,35,340	6,52,000	6,72,750

EXPENDITURE.

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E—Secretariat and attached Officers—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K-4 (a) (2) Establishment of a Planning Unit in the Bureau of Economics and Statistics—					
Pay of Officers—					
Deputy Director (440-920)		} 2	5,280	}	10,480
Research Officer (220-650)			2,640		
Total ...			7,920	5,400	10,480
Pay of Establishment—					
Temporary establishment			27,620		29,820
Total ...			27,620	22,000	29,820
Allowances, Honoraries, etc.—					
Travelling Allowance (Ordinary)			2,000		2,000
House-rent and other allowances			2,580		3,400
Dearness Allowance			14,100		14,600
Total ...			18,680	17,000	20,000
Contingencies—					
Service Postage & Telegrams			3,000		3,800
Maintenance of machines & Petty Supplies, etc.			1,810		....
Total ...			4,810	46,000	3,800
Total, Establishment of a Planning Unit in the Bureau of Economics and Statistics Voted ...			59,030	49,000	64,100

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.—contd.	Strength.		Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K 4 (a) (3) Socio-economic surveys.					
Pay of Officers			4,640	440	5,300
Pay of Establishment			36,920	20,560	56,200
Allowances, Honoraria, etc.—					
Travelling allowance (Fixed)		14,400
Travelling allowance (Ordinary)			15,000		15,000
Dearness allowance			20,670		32,900
House-rent allowance			1,000		2,000
Total ...			36,670	22,000	64,300
Contingencies —					
Service Postage and Telegrams			2,000		.....
Miscellaneous and Petty Supplies			2,000		12,200
Purchase of Furniture			3,000		.....
Purchase of calculating Machines			5,000		.....
Equipments		30,000
Tabulation Equipments		36,950
Total ...			12,000	5,000	79,150
Total, Socio-Economic Surveys ... Voted ...			90,230	48,000	2,04,950
K-4(a) (4) Intensive survey of Small-scale and Cottage Industries.					
Pay of Officers			2,420	220	2,600
Pay of Establishment			41,520	27,500	47,500
Allowances, Honoraria, etc.—					
Travelling allowance			16,000		15,000
Dearness allowance			23,080		25,600
House-rent allowance			1,000		1,000
Total ...			40,080	22,200	41,600
Contingencies—					
Service Postage and Telegrams			2,000		.....
Miscellaneous			3,000		13,300
Purchase of furniture			5,000		.....
Purchase of Calculating Machine			6,000		.....
Total ...			16,000	8,080	13,300
Total, Intensive Survey of Small Scale and Cottage Industries ... Voted ...			1,00,000	58,000	1,05,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E—Secretariat and attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K. 4 (a) (5) Scheme for conducting certain structural studies for compiling data regarding income.					
Pay of Officers	2,640	450	2,600
Pay of Establishment	11,400	11,500	12,700
Allowances, Honoraria, etc.—					
Travelling allowance	2,000		.....
House-rent allowance	1,000		1,900
Dearness allowance	6,500		6,400
Total	9,500	10,050	8,300
Contingencies—					
Service Postage and Telegrams	1,000		2,900
Maintenance and Petty Supplies	1,000		.....
Purchase of furniture	4,000		.....
Purchase of Calculating Machine	4,000		.....
Total	10,000	7,000	2,900
Total, Scheme for conducting certain structural studies for compiling data regarding income ... Voted ...			33,540	29,000	26,500

DETAILED ACCOUNT No. E.K. GENERAL ADMINISTRATION E—Secretariat and Attached Offices	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K-4 (a) (6) Statistics Relating to Planning: District Statistical Organization.					
Pay of Officers—					
Statistical Officers (220-650)			39,380		79,600
Total ...			39,380	30,600	79,600
Pay of Establishment—					
			72,030		78,100
Total ...			72,030	27,000	78,100
Allowances, Honoraria, etc.					
Travelling allowance			15,990		49,000
House-rent and other allowances			5,000		1,100
Dearness allowance			56,210		62,000
Total ...			79,200	49,000	1,12,100
Contingencies—					
Purchase of Furniture			10,000		10,000
Purchase of Machines			22,500		22,000
Service Postage			8,000		24,000
Petty Supplies			5,020		16,000
Miscellaneous		19,900
Total ...			45,520	9,400	91,900
Total, Statistics relating to Planning: District Statistical Organisation Voted ...			2,36,130	1,16,000	3,61,700

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K—Civil Secretariat—contd.					
K-4 (b) Management of the Insurance Fund					
K-4 (b) (1) Pay of Officer—					
Insurance Officer (350—1,100)			10,320		9,000
Leave Salary			4,340		....
Total ...			14,660		9,000
K-4 (b) (2) Pay of Establishment—					
Accountant, Assistant Accountant and Clerks			10,640		11,050
Temporary Establishment			4,400		4,450
Total ...			15,040		15,500
K-4 (b) (3) Allowances, Honoraria, etc.—					
House-rent and other Allowances			100		100
Dearness Allowance			6,600		6,600
Total ...			6,700		6,700
K-4 (b) (4) Contingencies—					
Premia payable to Private Insurance Companies			1,45,000		1,90,000
Claims payable to third parties			30,000		55,000
Audit Fees			1,000		1,000
Total ...			1,76,000		2,46,000
K-4 (b) (5) Establishment and other charges payable to or recoverable from other Government Departments etc.—					
Add—Amount transferred from K-4 FD.			1,940		2,300
Payment of Pension and Leave Contribution... ..			7,500		7,500
Total ...			9,440		9,800
Total, Management of the Insurance Fund ... Voted ...			2,21,840	2,90,000	2,87,000

EXPENDITURE.

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DETAILED ACCOUNT No. 25-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
	1957- 58.	1958- 59.			
K-4 (d)—Stores Verification Organisation.			Rs.	Rs.	Rs.
K-4 (d) (1) Pay of Officers—					
Accounts Officer (Stores) (400-800)			5,040		5,250
Total ...			5,040		5,250
K-4 (d) (2) Pay of Establishment—					
Inspector of Stores Accounts (320-440)			4,380		4,360
Servant (35-40)			435		440
Temporary Establishment			21,255		49,000
Total ...			26,070		53,800
K-4 (d) (3) Allowances, Honoraria, etc.—					
Travelling allowance			6,000		6,000
House rent allowance			140		140
Dearness allowance			10,740		9,810
Total ...			16,880		15,150
K-4 (d) (4) Contingencies			1,000		1,000
Total ...			1,000		1,000
Total, Stores Verification Organisation—Voted ...			48,990	49,000	76,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices.—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-4 (f) Small Savings Organisation.			Rs.	Rs.	Rs.
K-4 (f) (1) Pay of Officers—					
Deputy Directors	3		28,800		21,020
Assistant Directors	4		19,000		22,280
Small Savings Officer			11,200		....
Leave Salary .. .. .			....		3,000
Total ...			59,000		46,300
K-4 (f) (2) Pay of Establishment—					
Superintendent, and Assistants			11,620		....
Clerks, Stenotypists and Awal Karkoons			70,440		85,250
Servants			3,560		....
Total ...			85,620		85,250
K-4 (f) (3) Allowances and Honoraria etc.—					
Travelling Allowance			13,000		13,000
House rent and other Allowances			62,520		62,500
Dearness Allowance			40,860		36,550
Total ...			1,16,380		1,12,050
K-4 (f) (4) Contingencies			15,000		15,000
Total, Small Savings Organisation—Voted ...			2,76,000	1,60,000	2,58,600

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Civil Secretariat and Attached Offices—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-69.
				1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.
K-6 Local Self-Government and Public Health Department.								
K-6 (1) Pay of Officers—								
Secretary (3,000)	...	...	...	1		36,000		36,000
Deputy Secretaries (800—1,800 plus 200 Spl. pay)	...	...	...	2		39,200		31,820
Under Secretary (350—950 plus Spl. pay)	...	...	...	1		,610		13,200
Assistant Secretaries (650—950)	...	...	...	3		29,640		31,100
Officer on Special Duty	...	...	...	1		8,120		7,510
Special Officers	...	...	...	2		15,600		17,650
Leave salary	...	...	...			4,250		1,220
			Total	...		1,41,420	1,28,874	1,38,500
K-6 (2) Pay of Establishment—								
Superintendents and Assistants (120—600)	...	...	...			1,16,685		1,23,300
Clerks, typists etc., (75—220)	...	...	...			75,465		77,290
Servants (35—55)	...	...	...			9,100		9,110
Temporary Establishment	...	...	...			83,000		1,12,000
Leave salary	...	...	...		
			Total	...		2,84,250	3,03,520	3,21,700
K-6 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	...	...	...			5,750		12,200
House rent and other allowances	...	...	...			5,550		4,700
Dearness allowance	...	...	...			1,05,200		1,05,300
			Total	...		1,16,500	1,45,010	1,22,200
K-6 (4) Contingencies—								
Contract Contingencies—								
Contract Contingencies—Carriage of records	...	...	...			200		200
Purchase and repairs of furniture	...	...	...			200		200
Purchase of books and periodicals	...	...	...			200		200
Telephone Charges	...	...	...			.....		1,000
Other charges	...	...	...			2,500		2,500
Non-Contract Contingencies—								
Service postage and telegrams	...	...	...			20,200		25,000
			Total	...		23,300	35,600	29,100
Total, Local Self-Govt. and Public Health Department Voted				...		5,85,470	6,13,000	6,11,500

EXPENDITURE.

DETAILED ACCOUNT No. 25-E-K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1958-59.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
K-6 (a) Organisation of the Fire Fighting Service—					
K-6 (a) (1) Pay of Officers (250-450)			4,200		3,220
K-6 (a) (2) Pay of Establishment			68,250		64,500
K-6 (a) (3) Allowances, Honoraria, etc.			32,550		45,220
K-6 (a) (4) Contingencies			53,800		1,28,360
Total, Organisation of the Fire Fighting Service, Voted ..			1,58,800	1,44,000	2,41,300
K-7 LEGAL DEPARTMENT.					
K-7 (1) Pay of Officers—					
Secretary and Legal Remembrancer (3,000)	1		36,000		36,000
Additional Secretary	1		36,000		36,000
Joint Secretaries	1		38,930		40,100
Deputy Secretaries (650—2,250) (Special pay 200)	3		57,840		56,200
Assistant Secretaries (650—950)	4		41,330		37,300
Solicitor and Assistant Solicitor to Government (450—1150)	2		43,880		45,550
Officer on Special Duty	1		9,960		8,500
Special Officers	1		25,380		14,150
Suprintendent (Gazetted)	1		9,000		13,200
Leave salary					9,000
Total .. Voted ..			2,62,320	2,71,800	2,96,000
K-7 (2) Pay of Establishment—					
Superintendents and Assistants (120—600)			1,15,610		1,27,000
Clerks, typists etc. (75—220)			72,200		66,450
Servants (35—55)			13,810		13,600
Temporary establishment			1,35,350		1,27,300
Leave salary			6,000		3,000
Total .. Voted ..			3,42,970	3,00,200	3,37,350
K-7 (3) Allowances, Honoraria, etc.—					
Travelling allowance (Fixed)			250		250
Travelling allowance (ordinary)			4,300		4,500
House-rent and other allowances			26,050		18,750
Dearness allowance			1,20,940		1,23,250
Total .. Voted ..			1,51,540	1,64,000	1,46,750
K-7 (4) Contingencies—					
Contract contingencies—					
Carriage of records			5,200		9,200
Purchase and repairs of furniture					
Petty supplies					
Other charges					
Non-contract contingencies—					
Service postage and telegrams			6,000		9,400
Purchase of books and periodicals			9,000		12,000
Law charges (for the solicitor)			550		1,000
TOTAL .. Voted ..			21,650	30,000	31,600
TOTAL, Legal Department .. Voted ..			7,78,480	7,66,000	8,11,700

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.
K-7 (a) CHARITY COMMISSIONER.					
K-7 (a) (1) Pay of Officers—					
Charity Commissioner (3,000)	1	36,000	24,000
Deputy Charity Commissioner (650—1,100)	1	11,670	20,000
Director of Accounts (800—1,200)	1	12,600	13,200
Assistant Charity Commissioners (500—875)	1	18,220	17,200
Superintendent	1	.....	4,600
Leave salary		5,000	6,000
Total				83,490	83,500
K-7 (a) (2) Pay of Establishment—					
Superintendents, Accountants, Inspectors, Clerks etc. (75—500)		72,290	71,290
Servants (35—50)		6,550	6,600
Temporary Establishment		2,660	8,700
Leave salary		2,500	5,000
Total				84,000	84,000
K-7 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)		10,000	13,000
House rent and other allowances		6,810	8,940
Dearness Allowance		37,020	41,320
Cost of Assessors in Inquiries		1,000	3,000
Total				54,830	55,000
K-7 (a) (4) Contingencies—					
Rent, Rates and Taxes		25,000	25,500
Postage and Telegrams		8,000	10,000
Electricity charges		1,200	1,200
Other charges		2,000	2,400
Miscellaneous Contingencies		3,500	8,600
Stationery		1,000	2,000
Telephone charges		2,000	2,500
Law charges		3,000	2,000
Uniforms		500	.....
Total				40,200	46,500
Total, K-7 (a) Charity Commissioner				2,68,520	2,69,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
K-8 (a) -DIRECTOR OF PUBLICITY			
SUMMARY.			
K-8 (a) (1) Director of Publicity	14,21,280	12,00,000	15,19,200
K-8 (a) (2) Scheme for Publicity of Five Year Plan	1,90,000	2,00,000	3,25,000
K-8 (a) (3) Establishment of Information Centres at the District Head Quarters	8,000	80,000	2,43,600
K-8 (a) (4) Scheme for establishment of Exhibition Units	55,000	60,000	55,000
K-8 (a) (5) Publicity through Recreational Activities	40,000	25,000	75,000
K-8 (a) (6) Feature Publicity	14,000	14,000	8,000
K-8 (a) (7) Tours of Journalists	30,000	25,000	55,000
K-8 (a) (8) Appointment of mofussil correspondents	10,000	.....	10,000
K-8 (a) (9) Flim Publicity	30,000	30,000	50,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators etc.	16,000	30,000	60,000
K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Sets	11,10,430	7,66,000	13,26,400
K-8 (a) (12) Scheme for publicity through Mobile Publicity Vans	9,82,060	9,00,000	12,41,500
TOTAL—Director of Publicity ... Voted ...	39,06,770	33,30,000	49,68,700

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
K-CIVIL SECRETARIAT—contd.					
K-8 (a)(1) DIRECTOR OF PUBLICITY.					
K-8 (a) (1) Pay of Officers—					
Director	1		16,500		17,760
Deputy Directors	2		16,800		16,800
Assistant Directors of Publicity	5		23,500		22,100
News Editor	1		9,070		9,430
Assistant News Editor	1		4,020		3,510
Information Officer	1		5,540		5,780
Regional Publicity Officers	5		16,490		19,070
Editor "Rural Magazine"	1		5,280		4,200
Public Relations Officers	1		8,980		4,090
Officer on Special Duty .. .. .	...		4,200		.....
Rural Publicity organiser	1		5,400		6,300
Special Officers (Publicity)	1		20,560		20,560
Editor Arvodya	1		.....		2,700
Liaison Officer	1		.....		7,200
Leave Salary			7,200		7,800
Total ..			1,43,540		1,47,300
K-8 (a) (2) Pay of Establishment—					
Superintendents, Stenographers, Sub-editors, Clerks etc.			44,000		37,900
Librarian and Stenographer (75—380)					
Sub-Editors and Language Assistants. (120—280)			53,430		43,100
Servants (35—60)			19,700		19,700
Temporary establishment			90,630		90,500
Leave Salary			4,200		9,100
Total ...			2,11,960		2,00,300
K-8 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance ordinary			18,700		19,000
House rent and other allowances			9,550		19,000
Dearness allowance			1,15,230		1,30,000
Total ..			1,43,480		1,68,000
K-8 (a) (4) Contingencies—					
Contract contingencies—					
Packing and conveyance charges			4,000		4,000
Purchase and repairs of furniture			2,100		2,000
Purchase of books and periodicals			6,000		6,000
Telephone charges			6,200		8,000
Other charges			15,200		
Non contract contingencies—					
Petty Supplies-Publicity Officers			6,000		6,000
Service postage and telegrams			1,14,500		1,15,000
Miscellaneous Publicity by means of Sliders, Pamphlets, etc.			3,75,000		3,80,000
Printing of the Peoples Raj, Brochures, etc.			1,59,500		1,60,000
Rural Magazine			90,000		90,000
Government Transport Service			14,000		14,000
Miscellaneous expenditure (On Storm Signals)			1,000		1,000
Press Trust of India Service and other news agencies			13,800		15,000
Republic Day Celebrations			1,15,000		1,15,000
Tours of M. L. A. S. .. .. .			....		87,600
Total ..			9,22,300		10,03,600
TOTAL, K-8 (a)(1) Director of Publicity Voted ..			14,21,280	12,00,000	15,19,200

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58. Rs.	Revised Estimate, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.
	1957-58.	1958-59.			
K-8 (a) (4) Scheme for the establishment of Exhibition Units—					
Pay of Officers		3,500
Pay of Establishment		1	.....		1,500
Allowances, Honoraria, etc.		10,000
Contingencies—					
Purchase of Models, Equipments, etc.			55,000		40,000
Total, Scheme for the establishment of Exhibition Units—Voted..			55,000	60,000	55,900
K-8 (a) (5) Publicity through Recreational Activities.					
Pay of Officers—					
Recreation Officer (280—480)		1	3,540		3,840
Total ...			3,540		3,840
Pay of Establishment			2,460		2,660
Total ...			2,460		2,660
Allowances, Honoraria, etc.—					
Dearness Allowance			1,600		8,500
Total ...			1,600		8,500
Contingencies			32,400		60,000
Total, Publicity through Recreational Activities—Voted...			40,000	25,000	75,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. General Administration. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
K-8 (a) (6) Feature Publicity.					
Pay of Officers—					
Departmental Liaison Officers (450—650)		1	3,600		4,300
Total ...			3,600		4,300
Allowances, Honoraria, etc.—					
Dearness allowance			700		2,840
Total ...			700		2,840
Contingencies—			9,700		860
Total, Feature Publicity—Voted ..			14,000	14,000	8,000
K-8 (a) (7) Tours of Journalists.					
Allowances, Honoraria, etc.—					
Travelling allowance			30,000		55,000
Total ...			30,000		55,000
Total, Tours of Journalists—Voted ...			30,000	25,000	55,000
K-8 (a) (8) Appointment of mofussil correspondent.					
Allowances, Honoraria, etc.—					
House-rent and other allowances			10,000		6,000
Contingencies		4,000
Total, Appointment of Mofussil correspondents—Voted ...			10,000	.....	10,000

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attachad Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-8 (a) (9) Film Publicity.			Rs.	Rs.	Rs.
Contingencies...	30,000		50,000
Total ...			30,000		50,000
Total, Film Publicity—Voted ...			30,000	30,000	50,000
K-8 (a) (10) Establishment of a workshop for repairs to projectors, generators, etc.			Rs.	Rs.	Rs.
Pay of Officers		4,100
Total ...			.....		4,100
Pay of Establishment	10,200		10,800
Total ...			10,200		10,800
Allowances, Honoraria, etc.—					
Dearness allowance	3,800		10,500
Total ...			3,800		10,500
Contingencies—					
Purchase of equipment	2,000		34,600
Total ...			2,000		34,600
Total, Establishment of a workshop for repairs to projectors generators etc. ... Voted ...			16,000	30,000	60,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957- 58.	1958- 59.				
K—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	
K-8(a) (11) Scheme of Village Broadcasting by means of Radio receiving sets.									
1. Pay of officers				2		38,520		40,000	
2. Pay of Establishment—									
Assistant Engineers (955—500)						} 1,61,980		} 1,34,040	
Technical Assistants (310—34)									
Supervisors (150—270)									
Head Mechanic									
Clerks									
Storekeeper									
Servants etc.									
Temporary establishment				75		90,950		1,80,000	
Total ...						2,52,930		3,14,040	
3. Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)						29,410		50,000	
House rent and other allowances						35,350		6,410	
Dearness allowance						1,10,260		1,87,420	
Total ..						1,81,020		2,43,830	
4. Contingencies—									
Non-Contract contingencies						1,88,480		1,88,480	
Service Postage and Telegrams						5,000		.....
Maintenance of Motor Van Hiring Charges of G. T. S. Van						3,190		.....
Other charges						3,260		7,000	
Purchase of Radios						51,420		1,35,000	
Rent and Electric Charges						} 1,49,100		} 1,66,980	
Petrol and Oil									
Radio Receiving Licenses									
Radio Spare Parts									
Non-recurring contingencies						6,500		.....
Wages of daily rated Staff						2,31,070		2,31,070	
Purchase of Batteries									
Total ...						6,37,960		7,28,530	
TOTAL K-8 (a) (11) Scheme of Village Broadcasting by means of Radio Receiving Sets Voted ...						11, 0,430	7,61,000	13,26,400	
K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans.									
1. Pay of officers				1		9,850		19,900	
2. Pay of Establishment—									
Permanent Establishment				85		99,800		1,13,000	
Temporary Establishment				73		91,900		1,69,600	
Total ..						1,97,750		2,82,600	
3. Allowances, Honoraria, etc.—									
Travelling Allowance (Fixed)						1,000		4,000	
Travelling Allowance (Ordinary)						62,920		63,500	
House Rent and other Allowances						8,250		65,700	
Dearness Allowance						81,150		1,04,000	
Total ..						1,53,410		2,37,200	
4. Contingencies—									
Rents, Rates and Taxes						3,000		8,000	
Petrol and Other Contingencies						1,83,210		2,44,000	
Purchase and Production of films						3,88,320		4,14,500	
Purchase of Mobile Vans						40,000		.....
Purchase of Batteries						12,570		35,300	
Total ..						6,27,100		7,01,800	
TOTAL K-8 (a) (12) The Scheme of Film Publicity through Mobile Publicity Vans Voted ...						9,82,000	9,00,000	12,41,500	

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DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.					
K-8(b) Examiner of Books & Publications.					
K-8 (b)(1) Pay of Officers—					
Examiner of Books & Publications (400-650)	1		4,820		4,700
Portuguese and Konkani Translator	1		1,260		1,260
Special Officers	1		....		10,040
Leave Salary			400		.....
Total ..			6,480	15,600	16,000
K-8 (b)(2) Pay of Establishment—					
Translators and Assistants (120-440)			1,03,590		1,03,980
Librarian, Stenographer, Sub-Editors and Clerks (75-300)]			16,230		16,160
Servants (35-50)			4,400		4,360
Temporary Establishment			32,400		32,000
Leave Salary			10,000		3,250
Total ..			1,66,620	1,49,200	1,59,750
K-8 (b)(3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			100		100
House rent and other allowances			700		700
Dearness Allowance			54,000		54,700
Total ..			54,800	65,500	55,500
K-8 (b)(4) Contingencies—					
Contract Contingencies			2,250		2,250
Non-Contract Contingencies					1,400
Service Postage and Telegrams			1,400		
Total ..			3,650	3,700	3,650
TOTAL. Examiner of Books and Publications ... Voted ..			2,31,550	2,34,000	2,34,900

DETAILED ACCOUNTS No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
K-9 (a) SECRETARIAT RECORD OFFICE.						Rs.	Rs.	Rs.
K-9 (1) Pay of officers—								
Director of Archives (500—1,150)		Voted	..	1		13,800		19,280
		Total	..			13,800	18,800	19,280
K-9 (2) Pay of Establishment—								
Superintendents and Assistants (120—440)	..	..	..			9,720		5,270
Historical Archivist to Government (220—650)	..	..	..		
Research Assistants, Clerk Typists, etc. (75—300)	..	..	..			22,400		20,960
Clerks (75—220)	..	..	..		
Servants (35—60)	..	..	..			7,900		7,770
Temporary establishment	..	..	..			840		5,040
Leave salary	..	..	..			2,000		2,000
		Total	.. Voted			42,860	43,000	41,040
K-9 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..			3,000		3,500
House rent and other allowances	..	..	..			710		1,830
Deafness allowance	..	..	..			17,320		19,700
		Total	.. Voted			21,030	24,850	25,030
K-9 (4) Contingencies—								
Contract contingencies—								
Electric charges	..	..	..		
Other charges	..	..	..			4,300		9,150
Purchase of Micro Films	..	..	..		
Books and Publications	..	..	..		
Non-contract contingencies—								
Service postage and telegrams	..	..	..			300		500
		Total	.. Voted			4,600	4,750	9,650
TOTAL, Secretariat Record Office								
			.. Voted			82,290	87,000	93,000

DETAILED ACCOUNTS No. 25-E-K. GENERAL ADMINISTRATION. E. Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
K. 9 (b) BARODA RECORD OFFICE—						Rs.	Rs.	Rs.
K. 9 (b) (1) Pay of Officers—								
	Superintendent of Records (400—600)	..	..	1		7,200		....
	Total	..				7,200	8,800	....
K. 9 (b) (2) Pay of Establishment—								
	Clerks	..	..	2		4,100		3,350
	Servants	..	..	4		2,210		3,570
	Temporary Establishment	..	..	3		3,660		5,630
	Leave Salary	..	..			400		400
	Total	..				10,370	3,600	12,950
K. 9. (b) (3) Allowances, Honoraria, etc.—								
	Travelling Allowance (fixed)	..	..			500		500
	House-rent and other allowances	..	..			910		1,070
	Dearness allowance	..	..			6,900		6,900
	Total	..				8,310	8,500	8,530
K. 9. (b) (4) Contingencies—								
	Contract contingencies	..	..			2,000		2,000
	Non-Contract Contingencies	..	..			120		120
	Total	..				2,120	2,100	2,120
	Total, Baroda Record Office—Voted	..				28,000	23,000	23,000
K. 9 (c) Kolhapur Record Office—								
	Pay of Establishment	..	..	3		4,320	4,000	4,350
	Allowances, Honoraria, etc.	..	..			2,600	2,500	2,800
	Contingencies	..	..			550	500	550
	Total, Kolhapur Record Office—Voted	..				7,530	7,000	7,700

DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.					
K-10 CIVIL SUPPLIES DEPARTMENT.					
K-10 (1) Pay of Officers—					
Establishment Officer			4,320		....
Leave Salary			650		....
Total ..			4,970	4,000	....
K-10 (2) Pay of Establishment—					
Superintendents, Clerk, etc.		5	18,600		14,740
Servants		1	1,400		960
Leave Salary			2,000		2,000
Total ..			22,000	21,000	17,700
K-10 (3) Allowances, Honoraria, etc.—					
Travelling allowance			40		30
House rent and other allowances			150		70
Dearness allowance			7,500		5,400
Total ..			7,690	7,800	5,500
K-10 (4) Contingencies—					
Non-contract contingencies			200		200
Total ..			200	200	200
Total Civil Supplies Department .. Voted ..			34,860	33,000	23,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.						Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budge Estimate, 1958-59.
						1957- 58.	1958- 59.			
K—CIVIL SECRETARIAT—contd.								Rs.	Rs.	Rs.
K-13-Education Department.										
K-13 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	..	..	1	36,000		86,000
Deputy Secretaries	..	..	..	..	..	2	37,200		42,580
Under Secretaries (350—950 plus Special pay 150)	..	..	..	..	..	2	21,000		21,980
Assistant Secretaries (650—950)	..	..	..	..	..	1	19,540		20,780
Special Officer	..	..	..	..	..		7,800		.....
Leave Salary	..	..	..	..	..		8,620		8,660
Total						..		1,30,160	1,20,200	1,30,000
K-13 (2) Pay of Establishment—										
Superintendents and Assistants (120—600)	..	..	..	..	..	27	1,20,600		1,18,500
Clerks, typists, etc. (75—220)	..	..	..	..	..	35	69,240		69,100
Servants (35—55)	..	..	..	..	..	8	8,780		8,700
Temporary Establishment	..	..	..	..	..		58,510		74,100
Leave Salary	..	..	..	..	..		.....		6,000
Total						..		2,57,130	2,57,100	2,76,400
K-13 (3) Allowances, Honoraria, etc.—										
Travelling allowance (Ordinary)	..	..	..	..	..		2,000		4,000
House-rent and other allowances	..	..	..	..	..		8,140		8,600
Dearness allowance	..	..	..	..	..		95,580		97,800
Total						..		1,05,720	1,26,500	1,10,400
K-13 (4) Contingencies—										
Contract Contingencies—										
Carriage records	..	..	..	..	..		200		200
Purchase and repairs of furniture	..	..	..	..	..		400		400
Purchase of books and periodicals	..	..	..	..	..		300		300
Other Charges	..	..	..	..	..		1,800		1,800
Non-Contract Contingencies—										
Service Postage and telegrams	..	..	..	..	..		15,000		18,000
Total						..		17,700	23,200	20,700
Total, Education Department						5,10,710	5,27,000	5,37,500
Voted						..				

DETAILED ACCOUNT No. 95-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.
K-13 (a) Recreation Board								
K-13 (a) (1) Pay of Establishment				1		7,260		14,700
Total						7,260	7,950	14,700
K-13 (a) (2) Allowances, Honoraria, etc.						2,100	2,750	5,600
K-13 (a) (3) Contingencies						300	2,300	4,000
Total, Recreation Board—Voted						9,660	13,000	24,300
K-13 (b) Ad Hoc Board for conducting Hindi Examinations								
K-13 (b) (1) Pay of Officers				1		10,160		10,800
Total						10,160		10,800
K-13 (b) (2) Pay of Establishment				35		70,370		69,200
Total						70,370		69,200
K-13 (b) (3) Allowances, Honoraria, etc.—								
Travelling Allowance						14,040		11,670
House-rent and other allowances						9,020		8,000
Dearness Allowances						33,090		34,250
Total						56,150		53,920
K-13 (b) (4) Contingencies—						1,26,500		1,16,880
Total						1,26,500		1,16,880
Total—Ad Hoc Board for conducting Hindi Examinations—Voted						2,63,180	71,000	2,50,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-E. K. GENERAL ADMINISTRATION. E.—Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.								
K-15 Labour and Social Welfare Department.								
K-15(1) Pay of Officers—								
Secretary (3,000)	..	..	..	1		36,000		36,000
Deputy Secretaries—(800—1,800)	...	...	...	1		32,200		28,200
Under Secretaries—(950—1,100)	...	..	...	1		26,400		13,200
Assistant Secretaries—(650—950)	..	..	...	1		20,700		11,400
Officer on Special Duty	...	...	...	1		8,040		18,700
Special Officer	...	...	...	1		....		7,350
Leave Salary	..	..	..			6,000		15,150
			Total	..		1,29,400	1,30,000	1,30,000
K-15(2) Pay of Establishment—								
Permanent Establishment	..	..	..			50,400		....
Temporary Establishment	..	..	..	210		2,36,600		3,11,500
Leave Salary ...	...	...	...			....		8,500
			Total	..		2,87,000	3,20,000	3,20,000
K-15(3) Allowances, Honoraria, etc.—								
Travelling Allowance	..	..	..			8,000		8,000
House rent and other allowances	..	..	..			1,500		11,700
Dearness allowance	..	..	..			80,100		1,17,300
			Total	..		89,600	1,37,000	1,37,000
K-15(4) Contingencies—								
Contract Contingencies	..	..	..			2,000		6,000
Non-Contract Contingencies—								
Service postage and Telegrams Rents, Rates, Taxes, etc.	..		..			12,000		18,000
			Total	..		14,000	24,000	24,000
			Charged	..		....	3,000	
Total, Labour and Social Welfare Department—Voted				..		5,20,000	6,11,000	6,11,000

EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
R-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.
K-16 Industries and Co-operation Department.								
K-16(1) Pay of Officers—								
Secretary (3,000)	..	..	..	1		36,000		36,000
Deputy Secretaries	...	...	...	1		34,600		39,600
Under Secretary (350—950 + 150 Spl. Pay)	..	..	..	1		13,200		13,200
Assistant Secretaries (650—950)	..	..	..	3		28,500		30,150
Special Officer	...	...	...	1		9,270		7,650
Assistant State Textile Controller	...	...	...	1		6,300		5,500
Officer on Special Duty	..	..	..	1		7,080		7,900
Leave Salary	..	..	..			4,000		6,000
Total ..						1,38,950	1,63,900	1,46,000
K-16(2) Pay of Establishment—								
Superintendents and Assistants (120—600)	..	..	..	27		1,09,350		1,15,150
Clerks, Typists, etc. (75—220)	..	..	..	27		51,880		55,300
Servants (35—55)	..	..	..	6		6,500		[6,650
Temporary Establishment	..	..	..			1,18,710		1,67,000
Total ..						2,86,440	3,28,300	3,44,100
K-16(3) Allowances, Honoraria, etc—								
Travelling Allowances	..	..	..			6,000		6,000
House Rent and other Allowances	..	..	..			10,000		12,000
Dearness Allowances	..	..	..			1,03,500		1,25,000
Total ..						1,19,500	1,63,500	1,43,000
K-16(4) Contingencies—								
Contract Contingencies—								
Carriage of Records	..	..	..			600		600
Purchase and repairs of furniture	..	..	..			1,250		1,250
Purchase of Books and Periodicals	..	..	..			900		900
Telephone Charges	..	..	..			500		500
Other Charges	..	..	..			1,150		1,150
Non-Contract Contingencies—								
Service Postage and Telegrams	..	..	..			15,000		20,000
Total ..						19,400	24,300	24,400
Charged ..						...	20,000	.....
Total, Industries and Co-operation Department—Voted ..						5,64,290	3,80,000	6,57,500

DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
K—CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.
16(a) Development Commissioner and his Staff.								
K-16 (a) (1) Pay of Officers—								
Additional Development Commissioner	..	..	..	1		24,040		36,000
Deputy Development Commissioner	..	..	..	3		16,340		53,950
Assistant Secretary	..	..	..	1		9,730		10,310
Accounts Officer	..	..	..	2		9,640		19,570
Special Officer	..	..	..	1		.....		6,470
Research Officer	..	..	..	1		.....		2,400
Total ..						59,750	1,22,400	1,28,700
K-16 (a) (2) Pay of Establishment—								
Superintendent and Assistant (120-600)	..	..	..	3	}	48,050		1,57,500
Research Assistants (170-380)	..	..	..	3				
Clerks, Typists, etc. (75-220)	..	..	..	3				
Statistical Assistants (120-250)	..	..	..	4				
Servants (35-40)	..	..	..		
Total ..						48,050	1,16,000	1,57,500
K-16 (a) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	..	..	..			15,000		26,000
House rent and other Allowances	..	..	..			6,200		10,360
Dearness Allowance	..	..	..			18,600		61,740
Provision for Advisory Board (Travelling Allowance, etc.)	..	..	..			15,000		.....
Total ..						54,800	93,100	98,100
K-16 (a) (4) Contingencies—								
Contract Contingency—								
Electric charges	..	..	..		}	1,400		1,400
Carriage of Records	..	..	..		
Purchase of Furniture	..	..	..		
Purchase of Books and Publications	..	..	..		
Other charges	..	..	..		
Non-Contract Contingencies—								
Service, Postage and Stamps	..	..	..		}	15,000		17,500
Rent, Rates and Taxes	..	..	..		
Total ..						16,400	16,500	18,900
Total, Development Commissioner and his Staff ... Voted ..						1,79,000	3,48,000	4,03,200

EXPENDITURE.

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DETAILED ACCOUNT No. 25 E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
K-CIVIL SECRETARIAT—contd.					
K-16 (b) Assistant Coal Controller and his Staff					
K-16 (b) (1) Pay of Officers—					
Assistant State Coal Controller		1	9,000		9,000
Total ...			9,000	9,000	9,000
K-16 (b) (2) Pay of Establishment—					
Temporary Establishment		36	64,960		70,300
Total ...			64,960	70,950	70,300
K-16 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			2,900		2,900
House-rent and other allowances			640		1,550
Dearness Allowance			26,200		26,350
Total ...			29,740	30,550	30,800
K-16 (b) (4) Contingencies—					
Non-contract contingencies—					
Service postage			6,000		6,000
Other charges			500		800
Total ...			6,500	6,500	6,800
Total, Assistant Coal Controller and his Staff—Voted ...			1,10,200	1,17,000	1,16,900

EXPENDITURE.

DETAILED ACCOUNT NO. 25-E. K. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957- 58.	1958- 59.			
K—CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.
K-17-Public Works Department—					
K-17(1) Pay of Offices—					
Secretary (3,000)	1		36,000		36,000
Deputy Secretaries (500—1,100+Spl. Pay Rs. 200)	2	}	60,650		79,500
Under Secretaries (500—1,100+Spl. Pay 150)	2				
Assistant Secretaries (650—950)	5		60,400		65,900
Research Officer (220—650)	1		2,650		13,800
Total ..			1,59,700	1,96,500	1,95,200
K-17 (2) Pay of Establishment—					
Superintendents, Assistants, Clerks, Typists, etc. (75—600)	119	}	3,20,100		3,37,800
Servants (35—55)					
Temporary Establishment	124		2,41,700		2,46,850
Total ..			5,61,800	5,61,600	5,84,650
K-17 (3) Allowances, Honoraria, etc—					
Travelling Allowances (Ordinary)			12,000		12,000
House rent and other allowances			12,500		25,000
Dearness Allowances			1,97,500		2,25,900
Total ..			2,22,000	2,80,900	2,62,900
K-17 (4) Contingencies—					
Contract Contingencies			20,000		20,000
Non-Contract Contingencies			30,000		40,000
Total ..			50,000	95,000	60,000
Public Works Department—Voted ..			9,03,500	11,34,000	11,02,750

DETAILED ACCOUNT No. 25-E.L. GENERAL ADMINISTRATION. E—Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
L-PUBLIC SERVICE COMMISSION.					
L-(1) Pay of Officers—			Rs.	Rs.	Rs.
Chairman		1	27,500		33,000
Members			48,800		95,740
Secretary			12,840		12,800
Assistant Secretary			7,260		7,630
Special Officer and Officer on Special Duty		14,160
Leave Salary			6,500		20,700
Total .. Charged ..			1,02,900	1,62,600	1,84,030
L-(2) Pay of Establishment—					
Superintendents and Assistants (120-440)			34,150		34,000
Clerks (75-220)			21,000		18,330
Servants (35-40)			7,350		7,300
Temporary Establishment			6,000		29,300
Leave salary			5,000		5,000
Total .. Charged ..			73,500	86,200	93,930
L-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			750		1,000
House-rent and other allowances			750		1,000
Fees for conducting shorthand and translation tests			26,000		25,000
Dearness allowance			26,500		39,500
Total .. Charged ..			54,000	68,500	66,500
L-(4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			4,500		6,000
Rents, rates and taxes			32,500		42,500
Telephone charges			2,000		2,500
Advertisement charges			22,000		35,000
Other charges			5,000		5,000
Total .. Charged ..			66,000	1,20,700	91,000
TOTAL .. Public Service Commission .. Charged ..			2,96,400	4,38,000	4,35,460
M-BOARD OF REVENUE, ETC.					
BOMBAY REVENUE TRIBUNAL.					
M-(1) Pay of Officers—					
Registrar (350-85)		1	12,200		6,000
Deputy Registrar (250-325)		1	3,600		18,500
Deputy Registrars (Moffusil) (250-325)			15,000		.....
Members		85,500
Leave salary			1,000		.....
Total ..			31,800		1,10,000
M-(2) Pay of Establishment—					
Clerks		2	3,220		3,805
Servants		1	420		435
Temporary establishment		54	95,770		1,60,000
Leave Salary			360		360
Total ..			99,770		1,64,600
M-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			34,500		36,000
House-rent and other allowances			2,67,470		2,10,070
Dearness allowance			67,860		90,730
Total ..			3,69,830		3,36,800
M-(4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			39,000		25,000
Other charges			30,700		27,900
Supplies and Services			4,200		9,900
Dearness Allowance			1,100		1,200
Total ..			75,000		64,000
Total—Bombay Revenue Tribunal, .. Voted ..			5,76,400	6,31,000	6,75,400

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.N. GENERAL ADMINISTRATION. E-Secretariat and Attached Offices—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.
N-(1) Pay of Officers—					
Settlement Commissioner and Director of Land Records (Rs. 3,500)		3	42,000		49,800
Deputy Settlement Commissioner and Director of Land Records (800—1,000).		2	32,200		32,300
Office Superintendent (250-325)		1	4,740		3,450
Total ..			78,940	76,000	85,550
N-(2) Pay of Establishment—					
Clarks		5	3,030		8,360
Servants		5	8,720		3,720
Temporary Establishment		14	36,460		27,800
Leave Salary			1,200		900
Total ..			49,410	34,260	40,780
N-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			10,000		8,000
Dearness allowance			26,160		33,000
House rent and other allowances			9,050		5,320
Total ..			45,810	46,000	46,320
N-(4) Contingencies—					
Contract contingencies—					
Books and Publications			150		120
Purchase and repairs of furniture			150		150
Carriage of records			500		500
Petty supplies			90		50
Other charges			150		2,200
Non-contract contingencies—					
Service postage and telegrams			4,500		5,000
Other Charges			3,800		500
Telephone Charges			400		800
Class IV Servants Uniforms and bolts		80
Rents, Rates and Taxes		1,500
Total ..			9,740	9,740	10,900
TOTAL, Settlement Commissioner and Director of Land Records Voted.			1,83,900	1,66,000	1,83,550

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E—Secretariat and Attached Office—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
P-ACCOUNTS OFFICES.					
SUMMARY.					
P-1 Pay and Accounts Office at Bombay			Rs. 7,89,500	Rs. 7,89,000	Rs. 8,56,500
P-2 Accounts Officers for Commercial Schemes			32,200		32,200
P-3 Local Fund Audit Establishment			8,17,200		9,61,300
Total—Accounts Offices, Voted			16,38,900	16,49,000	18,50,000
P-1 Pay and Accounts Office at Bombay.					
P-1 (1) Pay of Officers—					
Pay and Accounts Officer		1	9,800		10,750
Assistant Accounts Officers			36,600		44,250
Leave Salary		4	2,000		3,000
Total			48,400	58,600	58,000
P-1 (2) Pay of Establishment—					
Temporary Establishment		180	3,59,200		3,75,900
Pay on account of deputees for training		35	70,000		70,000
Total			4,29,200	3,74,500	4,45,900
P-1 (3) Allowances, Honoraria, etc.—					
Pay and Accounts Office			2,40,400		2,78,750
Deputees for training			28,500		28,500
Total			2,68,900	2,93,900	3,07,250
P-1 (4) Contingencies—			20,000	22,000	21,750
P-1 (5) Leave Contributor—			23,000	40,000	23,600
Total—Pay and Accounts Office at Bombay, Voted			7,89,500	7,89,000	8,56,500
P-2 Account Officers for Commercial Schemes.					
P-2 (1) Pay of Officers—					
Accounts Officers			19,200		19,200
Total			19,200		19,200
P-2 (2) Allowances, Honoraria, etc.—					
Total			13,000		13,000
Total—Accounts Officers for Commercial Schemes, Voted			32,200	11,600	32,200
P-3 Local Fund Audit Establishment.					
P-3 (1) Pay of Officers—					
Pay of Officers		2	28,400		28,370
Total			28,400		28,370
P-3 (2) Pay of Establishment—					
Permanent Establishment		72	3,20,700		2,89,130
Temporary Establishment		89	1,11,200		1,69,920
Total			4,31,900		4,59,050
P-3 (3) Allowances, Honoraria, etc.—					
Travelling Allowance			78,250		14,100
House-rent and other allowances			41,800		1,23,860
Dearness allowance			1,04,100		1,66,670
Total			2,24,150		3,04,630
P-3 (4) Contingencies—			20,880		32,250
P-3 (5) Leave and Pension Contribution			1,11,870		1,37,000
Total—Local Fund Audit Establishment Voted			8,17,200	8,45,400	9,61,300

DETAILED ACCOUNT No 25-F. GENERAL ADMINISTRATION. F—Divisional Officers.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
E-1—DIVISIONAL OFFICERS.							Rs.	Rs.	Rs.
E-1 (1) Pay of Officers—									
Ahmedabad			64,900		
Aurangabad			58,900		
Bombay			58,400		
Nagpur			60,000		
Poona			60,500		
Rajkot			68,800		
Total ...							3,71,500		
E (2) Pay of Establishment—									
Ahmedabad			61,300		
Aurangabad			59,400		
Bombay			41,800		
Nagpur			60,000		
Poona			69,000		
Rajkot			33,000		
Total ...							3,24,500		
E (3) Allowances and Honoraria—									
Travelling Allowance (Fixed)—									
Ahmedabad			3,050		
Aurangabad			15,050		
Bombay			3,100		
Nagpur			3,050		
Poona			3,050		
Rajkot			3,100		
Travelling Allowance (Ordinary)—									
Ahmedabad			15,000		
Aurangabad			18,000		
Bombay			30,000		
Nagpur			30,000		
Poona			30,000		
Rajkot			12,000		
House rent and other allowances—									
Ahmedabad			10,000		
Bombay			18,200		
Nagpur			15,000		
Poona			14,900		
Rajkot			3,000		
Dearness Allowance—									
Ahmedabad			29,700		
Aurangabad			41,300		
Bombay			26,100		
Nagpur			37,200		
Poona			30,000		
Rajkot			21,300		
Total ...							4,12,100		

EXPENDITURE.

DETAILED ACCOUNT No. 25-E. General Administration. E-1—Divisional Officer—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
E-1—DIVISIONAL OFFICERS—contd.					
E-1 (4) Contingencies—					
Ahmedabad			30,000		
Aurangabad			30,000		
Bombay			30,000		
Nagpur			30,000		
Poona			30,000		
Rajkot			24,000		
Total ...			1,74,000		
Charged ...				3,000	
Total, Divisional Officers—Voted ...			12,82,100	17,02,000	

EXPENDITURE.

DETAILED ACCOUNT No. 25-F. GENERAL ADMINISTRATION. F-Commissioners.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957- 58.	1958- 59.			
F-1—Commissioners.										
F-1 (1) Pay of Officers—								Rs.	Rs.	Rs.
Ahmedabad	...	...	...	...	...					74,150
Aurangabad	...	...	...	...	...					82,800
Bombay	...	...	...	...	...					73,500
Nagpur	...	...	...	...	...					82,450
Poona	...	...	...	...	...					76,900
Rajkot	...	...	...	...	...					88,000
Leave Salary	...	...	...	...	...					2,000
					Total					4,79,800
F- (2) Pay of Establishment—										
Ahmedabad	...	...	...	...	...					80,600
Aurangabad	...	...	...	...	...					1,06,000
Bombay	...	...	...	...	...					58,600
Nagpur	...	...	...	...	...					89,650
Poona	...	...	...	...	...					70,150
Rajkot	...	...	...	...	...					1,23,200
					Total					5,28,200
F-(3) Allowances and Honoraria—										
Travelling Allowance (Fixed)—										
Ahmedabad	...	...	...	...	...					4,150
Aurangabad	...	...	...	...	...					4,150
Bombay	...	...	...	...	...					4,150
Nagpur	...	...	...	...	...					4,150
Poona	...	...	...	...	...					4,150
Rajkot	...	...	...	...	...					4,150
Travelling Allowance (Ordinary)—										
Ahmedabad	...	...	...	...	...					25,000
Aurangabad	...	...	...	...	...					10,000
Bombay	...	...	...	...	...					30,000
Nagpur	...	...	...	...	...					8,000
Poona	...	...	...	...	...					30,000
Rajkot	...	...	...	...	...					30,000
House rent and other allowance—										
Ahmedabad	...	...	...	...	...					18,800
Aurangabad	...	...	...	...	...					6,600
Bombay	...	...	...	...	...					35,100
Nagpur	...	...	...	...	...					8,950
Poona	...	...	...	...	...					17,200
Rajkot	...	...	...	...	...					17,350
Dearness Allowance—										
Ahmedabad	...	...	...	...	...					42,800
Aurangabad	...	...	...	...	...					58,400
Bombay	...	...	...	...	...					36,200
Nagpur	...	...	...	...	...					58,400
Poona	...	...	...	...	...					40,800
Rajkot	...	...	...	...	...					79,500
					Total					5,78,000

DETAILED ACCOUNT No. 25-F. General Administration. Commissioners.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957- 58.	1958- 59.			
F-1—COMMISSIONERS—contd.								Rs.	Rs.	Rs.
F-4 (4) Contingencies—										
Ahmedabad	...	...	...	...	...					30,000
Aurangabad	...	...	...	...	...					20,000
Bombay	...	...	...	...	...					30,000
Nagpur	...	...	...	...	...					30,000
Poona	...	...	...	...	...					30,000
Rajkot	...	...	...	...	...					30,000
					Total	...				1,70,000
					Total, Commissioners	...	Voted	...		17,56,000
F-2—SORTING AND INDEXING OF RECORDS.										
F-2 (1) Pay of Officers	...	...	...	...	...	1	4,700	.....		.....
F-2 (2) Pay of Establishment	...	...	...	...	...	37	2,08,770	.....		77,600
F-2 (3) Allowances and Honoraria—										
Travelling Allowance (Fixed)	...	...	...	...	...		2,080			.....
Travelling Allowance (Ordinary)	...	...	...	...	...		11,000			8,200
House rent and Other Allowances	...	...	...	...	...		48,560			3,800
Dearness Allowance	...	...	...	...	...		1,07,190			54,800
					Total	...	1,68,830	.....		66,800
F-2 (3) Contingencies	...	...	...	...	...		51,500	.....		59,000
					Total, Sorting and Indexing of Records	...	Voted	...	2,74,000	2,03,400

DETAILED ACCOUNT No. 25-F. GENERAL ADMINISTRATION. F-Commissioners.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
F-4—DIVISIONAL DEVELOPMENT COUNCIL						Rs.	Rs.	Rs.
F-4 (1) Pay of Officers—								
Ahmedabad				
Aurangabad				
Bombay				
Nagpur				
Poona				
Rajkot				
Total
F-4 (2) Pay of Establishment—								
Ahmedabad				5,049
Aurangabad				4,800
Bombay				4,800
Nagpur				3,729
Poona				4,539
Rajkot				3,750
Total ..								28,640
F-4 (3) Allowances and Honoraria—								
Travelling Allowance (Fixed)—								
Ahmedabad				
Aurangabad				
Bombay				
Nagpur				
Poona				
Rajkot				
Travelling Allowance (Ordinary)—								
Ahmedabad				
Aurangabad				
Bombay				
Nagpur				
Poona				
Rajkot				
House rent and other allowances—								
Ahmedabad				
Bombay				
Nagpur				
Poona				
Rajkot				
Dearness Allowance—								
Ahmedabad				8 290
Aurangabad				4,500
Bombay				6,020
Nagpur				4,200
Poona				4,200
Rajkot				8,390
Total ..								35,600

EXPENDITURE.

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DETAILED ACCOUNT No. 25-F. General Administration. F-Commissioners—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 69.			
F-4—DIVISIONAL DEVELOPMENT Council—contd.						Rs.	Rs.	Rs.
F-4 (4) Contingencies—								
Ahmedabad	..	..	..	..				500
Aurangabad	..	..	..	..				500
Bombay	..	..	..	..				.....
Nagpur	..	..	..	..				360
Poona	..	..	..	..				1,000
Rajkot	..	..	..	..				1,000
Total ..							.....	3,360
Total, Divisional Development Council ... Voted ..							74,080	65,600
DETAILED ACCOUNT No. 25-G.Q.R.S. GENERAL ADMINISTRATION. F-District Administration.								
G—District Administration.								
SUMMARY.								
Q. GENERAL ESTABLISHMENT	—	—	... Voted	—		1,32,08,900		1,67,89,600
R. SUB-DIVISIONAL ESTABLISHMENT	—	—	... Voted	—		1,34,82,500		1,64,97,000
S. OFFER ESTABLISHMENT	...	...	... Voted	..		2,04,40,000		2,60,47,000
TOTAL, District Administration —				... Voted	—	4,71,31,400	5,63,05,000	5,93,33,600

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.			
Q-1 GENERAL ESTABLISHMENT—contd.			
Q-1 (3) Allowances, Honoraria, etc.—			
Travelling allowance (fixed)—			
Ahmedabad Division	1,23,800		1,13,800
Aurangabad Division	22,200		22,200
Bombay Division	78,800		78,800
Nagpur Division ... ..	....		10,000
Poona Division	63,400		63,400
Rajkot Division	71,800		71,800
Travelling allowance (ordinary)—			
Ahmedabad Division	93,000		1,03,000
Aurangabad Division	63,000		38,000
Bombay Division	81,000		95,000
Nagpur Division	1,30,000		1,58,000
Poona Division	73,000		78,000
Rajkot Division	1,25,500		1,03,000
Dearness allowance—			
Ahmedabad Division	4,08,600		6,44,300
Aurangabad Division	1,68,000		4,14,900
Bombay Division	3,13,000		5,27,900
Nagpur Division	3,05,200		2,86,500
Poona Division	3,32,600		7,77,900
Rajkot Division	5,22,200		3,91,200
Superintendent of Mahabaleshwar, Matheran and Panhala hill Stations—			
Dearness Allowance	3,780	}	3,900
Travelling Allowance (fixed)	2,080		2,000
Travelling Allowance (ordinary)			
House-rent and other allowances	440		250
House rent and other allowances—			
Ahmedabad Division	34,000		36,000
Aurangabad Division	10,900		14,000
Bombay Division	30,100		37,000
Nagpur Division	43,200		58,000
Poona Division	42,800		40,000
Rajkot Division	21,800		23,400
Total ...	31,64,200		41,92,250

EXPENDITURE,

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
Q.—GENERAL ESTABLISHMENTS—contd.									
Q-1 GENERAL ESTABLISHMENT—concl'd.									
Q-1 (4) Contingencies—									
Service postage and telegrams—									
Ahmedabad Division	...	...	...	...	...	3,43,000		10,000
Aurangabad Division	...	...	...	...	...	80,000		87,000
Bombay Division	...	...	...	...	...	2,77,000		44,000
Nagpur Division	...	...	...	...	...	1,66,000		3,51,000
Poona Division	...	...	...	...	...	2,68,000		.....
Rajkot Division	...	...	...	...	...	74,800		6,000
Non-contract contingencies—									
Ahmedabad Division	...	...	...	...	...	1,49,000		5,56,000
Aurangabad Division	...	...	...	...	...	35,000		1,20,000
Bombay Division	...	...	...	...	...	86,000		5,28,000
Nagpur Division	...	...	...	...	...	94,680		2,59,000
Poona Division	...	...	...	...	...	1,20,000		2,58,000
Rajkot Division	...	...	...	...	...	1,51,000		2,80,300
Superintendents of Mahabaleshwar, Matheran and Panhala hill Stations	...	...	...	...	...	200		200
Total						...	18,44,680		24,99,500
TOTAL—Q-1 General Establishment ... Voted						.	1,04,37,400	1,13,67,000	1,36,78,000

DETAILED ACCOUNT No. 25-G-Q. GENERAL ADMINISTRATION. G-District Administration—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
Q—GENERAL ESTABLISHMENTS—contd.					
Q-1-(c) REGIONAL STAFF OF THE CHARITY COMMISSIONER.					
Q-1-(c) (1) Pay of Officers—					
Deputy Charity Commissioner (650—1,100)	1		8,400		8,000
Assistant Charity Commissioners (500—875)	3		20,030		20,100
Leave Salary			1,000		4,000
Total ..			30,330	30,330	41,100
Q-1-(c)-(2)-Pay of Establishment—					
Superintendents, Accountants, Inspectors, Clerks etc. (75—500) ..	24		66,500		67,500
Servants (30—45)	12		9,300		11,500
Temporary Establishment	3		5,370		3,300
Leave Salary			5,000		5,000
Total ..			86,170	86,170	87,300
Q-1-(c)-(3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)			20,000		20,000
House Rent and Other Allowances			11,110		10,000
Dearness Allowance			40,550		45,000
Cost of Assessors and Inquiries			6,000		6,500
Total ..			77,660	77,400	82,400
Q-1 (c) (4) Contingencies—					
Rents, Rates and Taxes			5,800		7,500
Postage and Telegrams			16,000		16,000
Electricity Charges			1,800		1,600
Other Charges			1,500		1,600
Miscellaneous charges			2,000		2,000
Stationery			1,500		2,500
Telephone Charges			2,000		2,000
Uniforms			1,000		800
Law Charges			1,500		2,100
Furniture .. .. .			.....		800
Total ..			33,100	33,100	37,000
Total—Regional Staff of the Charity Commissioner ..			2,27,260	2,27,000	2,47,800

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. Q. GENERAL ADMINISTRATION. G—District Administration—contd.	Strength.		Budget Estimate. 1957-58.	Revised Estimate. 1957-58.	Budget Estimate. 1953-54.
	1957- 58.	1958- 59.			
Q-GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.
Q-1-(d) Charitable Endowments—					
Q-1-(d) (1) Pay of Establishment ... Voted ...					
	23		44,250		43,150
Q-1-(d) (2) Allowances and Honoraria, etc.—					
Travelling Allowance (Ordinary) ...			5,500		3,400
House-rent and other Allowances ...			3,000		1,790
Dearness Allowance ...			12,900		17,460
Total, Voted ...			21,400		22,650
Q-1-(d) (3) Contingencies—					
(i) Service postage and Telegrams ...			2,300		1,600
(ii) Livery of peons ...			650		.....
(iii) Lump sum for Institutions ...			1,000		.....
(iv) Petty repairs, etc. ...			2,200		.....
Total, Voted ...			6,150		1,600
Total,—Charitable Endowments ... Voted ...			71,800	72,000	67,400

EXPENDITURE.

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DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G—District Administration—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
Q-2 TREASURY ESTABLISHMENT.						Rs.	Rs.	Rs.
Q-2 (1) Pay of Officers—								
Ahmedabad Division			81,770		31,500
Aurangabad Division			23,220		27,520
Bombay Division			22,820		25,920
Nagpur Division		2,640
Poona Division			26,900		26,220
Rajkot Division			41,900		28,700
Leave Salary			990		1,500
Total						1,47,600		1,44,000
Q-2 (2) Pay of Establishment—								
Head Accountants, Clerks, Servants, etc.—(46—300)—								
Ahmedabad Division			2,22,000		2,24,000
Aurangabad Division			16,200		1,75,000
Bombay Division			1,67,000		1,62,000
Nagpur Division		79,000
Poona Division			1,53,000		1,66,000
Rajkot Division			56,500		1,99,000
Temporary establishment—								
Ahmedabad Division			52,000		50,400
Aurangabad Division			1,26,000		24,750
Bombay Division			46,200		42,000
Nagpur Division			21,600		21,200
Poona Division			58,800		46,000
Rajkot Division			2,12,100		67,900
Total						11,31,400		12,57,250
Q-2 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)—								
Ahmedabad Division			9,000		9,000
Aurangabad Division			9,500		7,000
Bombay Division			9,000		9,000
Nagpur Division			12,000		8,000
Poona Division			7,000		9,000
Rajkot Division			11,600		8,000
House-rent and other allowances—								
Ahmedabad Division			3,200		13,000
Aurangabad Division			7,000		2,000
Bombay Division			6,600		10,000
Nagpur Division			5,000		7,000
Poona Division			15,200		12,000
Rajkot Division			12,000		10,000
Dearness allowance—								
Ahmedabad Division			1,34,000		1,36,000
Aurangabad Division			59,000		1,10,000
Bombay Division			1,09,900		1,11,000
Nagpur Division			16,800		50,500
Poona Division			1,04,100		1,11,000
Rajkot Division			1,22,800		1,44,000
Total						6,52,700		7,66,500

DETAILED ACCOUNT No. 25-G.Q. GENERAL ADMINISTRATION. G-District Administration—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
Q.—GENERAL ESTABLISHMENTS—contd.			Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—concl'd.					
Q-2 (4) Contingencies—					
Contract contingencies—					
Ahmedabad Division			14,500		
Aurangabad Division			11,300		
Bombay Division			9,100		
Nagpur Division ... ..			.....
Poona Division			10,000		
Rajkot Division			12,400		
Non contract contingencies—					
Ahmedabad Division			40,000		49,500
Aurangabad Division			28,400		32,200
Bombay Division			31,000		43,500
Nagpur Division ... ..			...		6,200
Poona Division			24,000		33,000
Rajkot Division			42,000		51,700
Total... Voted ...			2,24,100		2,17,000
Total Q-2-Treasury Establishment ...			21,55,800	22,47,000	23,84,750
Q-2 (b) TREASURY INSPECTION					
Q-2(b)(1) Pay of Officers	1		4,380		9,700
Q-2(b)(2) Pay of Establishment	2		4,200		14,600
Q-2(b)(3) Allowance and Honoraria			12,240		32,800
Q-2(b)(4) Contingencies			100		
Total ... Q-2(b) Treasury Inspection ...			21,910	22,000	57,100
Q-2(c) TRAINING CLASSES FOR ACCOUNTS CLERKS					
Q-2(c) (1) Pay of Officer	1				9,720
Q-2(c) (2) Pay of Establishment	1				3,770
Q-2(c) (3) Allowances and Honoraria					8,400
Q-2(c) (4) Contingencies					400
Total Q-2(c) Training Classes for Accounts Clerks ...				12,000	22,350
Q-3 District Soldiers', Sailors' and Airmen's Boards—					
Q-3 (1) Pay of Officers	6		39,470		53,460
Q-3 (2) Pay of Establishment	12		53,330		50,630
Q-3 (3) Allowance, Honoraria, etc.—					
Travelling Allowance			10,800		11,620
House-rent and Other Allowances			4,130		5,600
Dearness Allowance			44,970		51,690
Total ...			59,300		68,910
Q-3 (4) Contingencies			22,400		30,000
Total—District Soldiers', Sailors' and Airmen's Boards ... Voted ...			1,75,100	1,89,000	2,03,000

DETAILED ACCOUNT No. 25-G & R. GENERAL ADMINISTRATION. G-District Administration—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
Q-GENERAL ESTABLISHMENT—contd.					
Q-4 Bombay State Soldiers', Sailors' and Airmen's Board, Poona					
Q-4 (1) Pay of Officers		1	11,200		8,100
Q-4 (2) Pay of Establishment—					
Permanent Establishment		1	2,460		2,450
Temporary Establishment		11	14,650		21,800
Total			17,110		24,250
Q-4 (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)			10,500		11,000
House rent and other Allowances			3,480		4,030
Dearness Allowance			3,580		17,100
Total			22,560		32,130
Q-4 (4) Contingencies			18,250		6,000
Q-4 (5) Grant-in-aid, Contribution, etc.—					
(i) Grant-in-aid for Military Boys'/Girls' Hostels			37,750		37,820
(ii) War concessions to the children of ex-Servicemen			34,670		20,000
Total			72,420		57,820
Total, Bombay State Soldiers', Sailors' and Airmen's Board			1,41,540	1,20,000	1,29,200
Total Q—General Establishment Voted			1,32,08,900	1,42,56,000	1,67,89,600
R-SUB-DIVISIONAL ESTABLISHMENT.					
R-1) Pay of Officers—					
<i>Mamltdars—(200—400)—</i>					
Ahmedabad Division			2,61,200		5,52,700
Aurangabad Division			2,15,000		2,21,300
Bombay Division			2,15,400		2,36,500
Nagpur Division			1,08,000		1,08,000
Poona Division			2,27,600		2,17,350
Rajkot Division			1,51,800		1,54,350
Total			11,79,000		14,90,200

EXPENDITURE.

DETAILED ACCOUNT No. 25-G. & R. GENERAL ADMINISTRATION. G-District Administration—contd.	Strength.		Budget Estimate, 1958-59.	Revised Estimate, 1957-58.	Budget Estimate, 1957-58
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—conold.					
R-(2) Pay of Establishment—					
And servants (25—25)					
Mahalkaris, Aval Karkuns, Clerks, etc.—(46—200)—					
Ahmedabad Division	9,39,500		10,64,500
Aurangabad Division	8,70,000		12,93,000
Bombay Division	7,86,200		10,34,000
Nagpur Division	4,04,300		9,96,500
Poona Division	7,29,300		8,18,000
Rajkot Division	8,45,000		8,95,000
Servants—(25—25)					
Ahmedabad Division	1,00,500		
Aurangabad Division	2,37,500		
Bombay Division	1,77,800		
Nagpur Division	1,80,000		
Poona Division	1,39,700		
Rajkot Division	41,200		
Temporary Establishment—					
Ahmedabad Division	2,71,000		8,72,800
Bombay Division	1,60,000		5,50,000
Nagpur Division	61,000		1,39,400
Poona Division	2,16,000		1,67,800
Rajkot Division	1,63,000		70,000
Leave Salary—					
Ahmedabad Division	65,000		.....
Aurangabad Division	33,000		.....
Bombay Division	55,000		.....
Poona Division	55,000		.....
Rajkot Division	10,000		.....
			TOTAL, ...		79,01,000
R-(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)—					
Ahmedabad Division	1,19,230		1,95,250
Aurangabad Division	50,400		1,02,110
Bombay Division	97,520		1,19,300
Nagapur		67,350
Poona Division	63,050		56,800
Rajkot Division	1,03,600		64,000

EXPENDITURE.

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DETAILED ACCOUNT No. 25-R. GENERAL ADMINISTRATION. G—District Administration—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—contd.								
Travelling allowance (ordinary)—								
Ahmedabad Division	...	...	...	...	...	1,71,000		2,00,000
Aurangabad Division	...	...	...	...	...	1,02,000		1,10,000
Bombay Division	...	...	...	...	...	2,14,000		2,30,500
Nagpur Division	...	...	...	...	...	1,49,000		1,50,500
Poona Division	...	...	...	...	...	1,83,000		1,66,000
Rajkot Division	...	...	...	...	...	1,18,000		2,00,000
House-rent and other allowances—								
Ahmedabad Division	...	...	...	...	...	19,500		14,100
Aurangabad Division	...	...	...	...	...	14,700		11,100
Bombay Division	...	...	...	...	...	11,800		17,650
Nagpur Division	...	...	...	...	...	21,500		22,100
Poona Division	...	...	...	...	...	14,600		13,950
Rajkot Division	...	...	...	...	...	3,800		4,100
Dearness allowance—								
Ahmedabad Division	...	...	...	...	...	9,10,300		11,68,000
Aurangabad Division	...	...	...	...	...	4,85,000		9,86,000
Bombay Division	...	...	...	...	...	6,65,000		8,61,000
Nagpur Division	...	...	...	...	...	3,67,000		3,20,000
Poona Division	...	...	...	...	...	6,80,000		6,29,000
Rajkot Division	...	...	...	...	...	8,13,000		7,03,000
TOTAL ...						53,82,000		64,10,800
Contingencies—								
Service Postage and Telegram—								
Ahmedabad Division	...	...	...	...	...	1,96,500		6,95,000
Aurangabad Division	...	...	...	...	...
Bombay Division	...	...	...	...	...
Nagpur Division	...	...	...	...	...
Poona Division	...	...	...	...	...
Rajkot Division	...	...	...	...	...
TOTAL ...						1,96,500		6,95,000
TOTAL, Sub-Divisional Establishment ... Voted ...						1,34,82,500	1,51,83,000	1,64,97,000

EXPENDITURE.

DETAILED ACCOUNT No. 25-G.S. GENERAL ADMINISTRATION. G-District Administration—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1953-59.
	1957-58.	1958-59.			
S. OTHER ESTABLISHMENT.					
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.					
			Rs.	Rs.	Rs.
S-1 (1) Pay of Establishment—					
<i>Talatis—Permanent—</i>					
Ahmedabad Division	12,95,000		14,08,700
Aurangabad Division	2,23,500		2,27,000
Bombay Division	11,93,000		12,95,400
Nagpur Division	33,500		7,600
Poona Division	8,01,000		9,72,600
Rajkot Division	6,58,000		7,12,700
<i>Talatis—Temporary—</i>					
Ahmedabad Division	3,82,000		3,00,000
Aurangabad Division	58,000		57,600
Bombay Division	1,30,000		4,00,000
Nagpur Division	1,000		95,400
Poona Division	1,00,000		3,00,000
Rajkot Division	21,000		.....
<i>Servants—</i>					
Ahmedabad Division	2,12,000		} 5,00,000
Bombay Division	90,500		
Nagpur Division	6,000		
Poona Division	8,500		
<i>Leave Salary—</i>					
Ahmedabad Division	40,000		
Aurangabad Division	10,000		
Bombay Division	25,000		
Poona Division	40,000		
Rajkot Division	3,000		
Total ..			54,21,000		69,77,000
S-1 (2) Allowances, Honoraria, etc.—					
<i>Allowances to village accountants—</i>					
Aurangabad Division	1,000		300
Bombay Division	3,000		3,000
Poona Division	1,33,000		19,700
<i>Allowances to village servants useful to Government—</i>					
Ahmedabad Division	17,37,000		27,37,500
Aurangabad Division	8,000		5,700
Bombay Division	3,60,000		3,57,700
Poona Division	3,20,000		2,37,000
Rajkot Division	2,91,000		1,81,100

DETAILED ACCOUNT No. 25-G.S. GENERAL ADMINISTRATION. G-District Administration—contd.						Budget Estimate, 1957-58.	Budget Estimate, 1958-59.	Revised Estimate, 1958-59.
S. OTHER ESTABLISHMENT—contd.						Rs.	Rs.	Rs.
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.								
Allowances to Heads of village police and watchmen—								
Ahmedabad Division	...	...	...	...	...	5,35,540*		*6,27,600
Aurangabad Division	...	...	...	...	...	60,260*		*55,200
Bombay Division	...	...	...	...	...	3,13,600		*3,12,600
Nagpur Division	...	...	...	...	...	9,53,000		28,00,000
Poona Division	...	...	...	...	...	2,10,800*		*1,84,300
Rajkot Division	...	...	...	...	...	14,09,600*		12,50,000
Travelling allowance (fixed)—								
Ahmedabad Division	...	...	...	...	...	300		100
Aurangabad Division	...	...	...	...	...	1,900		2,500
Poona Division	...	...	...	...	...	1,500		.....
Rajkot Division	...	...	...	...	...	53,000		50,400
Travelling allowance (ordinary)—								
Ahmedabad Division	...	...	...	...	...	58,000		53,600
Aurangabad Division	...	...	...	...	...	6,000		5,700
Bombay Division	...	...	...	...	...	38,000		37,900
Nagpur Division	...	...	...	...	...	1,000		9,000
Poona Division	...	...	...	...	...	46,000		24,500
Rajkot Division	...	...	...	...	...	11,000		22,300
House-rent and other allowances—								
Ahmedabad Division	...	...	...	...	...	3,300		
Aurangabad Division	...	...	...	...	...	1,000		3,400
Bombay Division	...	...	...	...	...	7,300		500
Nagpur Division	...	...	...	...	...	200		7,800
Poona Division	...	...	...	...	...	1,900		300
Rajkot Division	...	...	...	...	...	2,200		12,000
Dearness allowance—								
Ahmedabad Division	...	...	...	...	...	13,52,000		15,68,600
Aurangabad Division	...	...	...	...	...	1,93,600		2,25,800
Bombay Division	...	...	...	...	...	9,72,000		13,12,900
Nagpur Division	...	...	...	...	...	4,87,000		63,400
Poona Division	...	...	...	...	...	8,68,000		13,95,300
Rajkot Division	...	...	...	...	...	16,26,000		21,73,000
Total						1,20,68,000		1,57,40,700
S-1 (3) Contingencies—								
Fixed contingencies to talatis—								
Ahmedabad Division	...	...	...	...	...	20,700		21,000
Aurangabad Division	...	...	...	...	...	5,700		2,000
Bombay Division	...	...	...	...	...	12,300		12,000
Poona Division	...	...	...	...	...	16,000		14,000
Rajkot Division	...	...	...	...	...	56,300		26,000
Other non-contract contingencies—								
Ahmedabad Division	...	...	...	...	...	4,000		10,000
Bombay Division	...	...	...	...	...	1,000		10,000
Nagpur Division	...	...	...	...	...	2,71,000		55,000
Poona Division	...	...	...	...	...	10,000		.....
Rajkot Division	...	...	...	...	...	2,19,000		25,000
Total						6,16,000		1,75,000
TOTAL, Pay and Allowances to District and Village Officers -- Voted*						1,81,05,000	2,4,39,000	2,28,92,700

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of instructions :—

	Rs.		Rs.
Ahmedabad Division	6,600	Poona Division	4,300
Aurangabad Division	200	Rajkot Division	...
Bombay Division	4,600	Nagpur Division	...

EXPENDITURE.

DETAILED ACCOUNT No. 25-G.S. GENERAL ADMINISTRATION. G-District Administration—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
S-OTHER ESTABLISHMENT—contd.						Rs.	Rs.	Rs.
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES								
S-2 (1) Allowances, Honoraria, etc.—								
Village executive officers—								
Ahmedabad Division	...	...	.....	...	...	2,77,000		2,77,000
Aurangabad Division	...	...	...	...	...	90,000		90,000
Bombay Division	...	...	...	...	...	3,94,000		3,94,000
Poona Division	...	...	...	...	...	3,49,000		3,49,000
Rajkot Division	...	...	...	...	...	83,900		84,000
Remuneration for the collection of land revenue—								
Ahmedabad Division	...	...	...	...	...	10,000		6,500
Bombay Division	...	...	...	...	...	3,000		4,000
Poona Division	...	...	...	...	...	15,000		9,000
Nagpur	...	...	...	...	...			9,80,500
Rewards—								
Ahmedabad Division	...	...	...	...	...	400		700
Aurangabad Division	...	...	...	...	...	100		100
Bombay Division	...	...	...	...	...	400		1,900
Poona Division	...	...	...	...	...	200		300
Dearness Allowance—								
Ahmedabad Division	...	...	...	...	...	3,01,000		—
Poona Division	...	...	...	...	...	1,000		—
Total ...						15,25,000		21,97,000
S-2 (2) Contingencies—								
Village executive officers—								
Ahmedabad Division	...	...	...	...	...	29,000		11,000
Aurangabad Division	...	...	...	...	...	6,000		3,000
Bombay Division	...	...	...	...	...	12,000		8,000
Poona Division	...	...	...	...	...	17,000		8,000
Nagpur	...	...	...	...	...	—		20,000
TOTAL ...						64,000		50,000
TOTAL, Pargana and village watandars and village expenses ... Voted ...						15,89,000	22,44,000	22,47,000
S-3 Cattle Pounds—								
Allowances to Pounds-keepers and clerks						1,27,000		1,79,690
Contingencies—								
Construction and repairs of Pounds, etc.						82,000		68,680
Grant-in-aid to Local Bodies						5,37,000		6,58,930
TOTAL, Cattle pounds ..						7,46,000	8,83,000	9,07,300
TOTAL, OTHER ESTABLISHMENT Voted ...						2,04,40,000	2,65,66,000	2,60,47,000
DETAILED ACCOUNT No. 25-I-U. GENERAL ADMINISTRATION. I-Miscellaneous.								
U-DISCRETIONARY GRANTS BY HEADS OF STATES.								
U-(1) Contingencies—								
Discretionary grants of the Governor						25,000	35,000	35,000
TOTAL, Discretionary grants by Heads of States ... Voted ..						25,000	35,000	35,000
DETAILED ACCOUNT No. 25-I. V. GENERAL ADMINISTRATION. V—Miscellaneous.								
V—Miscellaneous.								
(1) Amount payable to Banks in Saurashtra						1,00,000		1,00,000
(2) Maintenance of car at Delhi						3,900		3,900
Total—Voted ...						1,03,900	1,23,000	1,03,900

EXPENDITURE.

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DETAILED ACCOUNT No. 25-I.W. GENERAL ADMINISTRATION. I—Miscellaneous—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—						Rs.	Rs.	Rs.
W (1) Pay of Officers						1,37,440		1,21,450
Total, Voted						1,37,440		1,21,450
W (2) Pay of Establishment—								
<i>Secretaries, Joint Secretaries, Accountants, Clerks, Peons, etc.—</i>								
Ahmedabad Division						57,780		59,800
Aurangabad Division						21,520		36,350
Bombay Division						36,170		35,590
Nagpur Division						21,600		21,600
Poona Division						49,800		41,520
Rajkot Division						24,800		27,040
Total, Voted						2,11,470		2,21,900
W (3) Allowances, Honoraria, etc.—								
<i>Travelling Allowance—</i>								
Ahmedabad Division						38,650		36,100
Aurangabad Division						29,500		27,500
Bombay Division						30,100		29,100
Nagpur Division						40,000		45,590
Poona Division						56,190		46,800
Rajkot Division						85,000		35,000
<i>House Rent and other Allowances—</i>								
Ahmedabad Division						17,340		3,050
Aurangabad Division						14,300		1,800
Bombay Division						11,380		2,040
Nagpur Division						20,000		
Poona Division						13,680		2,645
Rajkot Division						16,800		5,600
<i>Dearness Allowance—</i>								
Ahmedabad Division						37,460		38,660
Aurangabad Division						18,540		27,120
Bombay Division						25,480		26,480
Nagpur Division						22,560		22,560
Poona Division						29,850		28,635
Rajkot Division						22,340		28,270
Total, Voted						4,79,170		4,77,750
W (4) Contingencies—								
Ahmedabad Division						49,600		47,800
Aurangabad Division						37,500		21,000
Bombay Division						38,420		38,000
Nagpur Division						52,000		52,000
Poona Division						46,800		43,000
Rajkot Division						44,000		40,200
Total ... Voted						2,42,200		2,42,200
W (4) (a) Grants to District Development Boards—								
Ahmedabad Division						12,000		
Aurangabad Division						9,000		
Bombay Division						9,000		
Nagpur Division						12,000		15,61,500
Poona Division						8,000		
Rajkot Division						10,500		
Total, Voted						3,28,820		15,61,500
† Lump provision for discretionary grants to Collectors for Rural Development purposes.						77,900		77,500
Total, Expenditure from Rural reconstruction grants						12,35,800	11,43,000	27,02,700

DETAILED ACCOUNT No. 25-I, GENERAL ADMINISTRATION. I—Miscellaneous.							
I—X-Charges in England.							
X-(a) (1) Leave salaries and deputation pay				Voted	12,000	10,880	.....
				Chargea	.....	....	6,240
X-(a) (2) Sterling Overseas Pay					....	1,040	....
X-(b) Share of the cost of the High Commissioner's establishment				Voted	4,000	4,000	2,600
TOTAL, I—X Charges in England					16,000	15,920	8,840

† This provision is distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25- GENERAL ADMINISTRATION.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
C.—Elections—J—other Election Charges.— Recoveries from the Union Government	—21,65,500	—21,10,500	—13,50,000
E—Secretariat and Attached Offices—			
K-2(a)—Amount recovered from the Government of India	—4,320	—4,320	—5,100
K-2(b)—Amount recovered from the Government of India on account of the Passport work done by the Political and Services Department	—72,470	—72,470	—68,950
K-2(c)—Amount recoverable from the Government of India on account of the revision of District Gazetteers	—26,000	—27,800	—22,600
K-4—Finance Department	—1,940	—1,940	—1,950
K-4 (a) Economics and Statistic Bureau	—2,95,800	—2,34,670	—4,53,700
K-4 (b) Expenditure met from the Insurance Fund	—2,21,840	—2,90,000	—2,87,000
K-7 (a) Expenditure recovered from the Public Trusts Administration Fund	—2,68,520	—2,69,000	—2,97,050
K-8 (a) Director of Publicity (Receipts on account of the scheme regarding Rural Broad-casting)	—33,000	—33,000	—1,48,250
K-16 (a)—Expenditure transferred to the major head '63-B Community Develop- ment Projects etc'.	—1,79,000	—3,48,000	—4,03,200
K-17—Expenditure transferred to the major head '50-Civil Works'	—3,83,000	—4,39,000	—4,26,700
Amount recovered from the Government of India on account of agency work done in the Secretariat Department;	—58,000	—58,000	—71,000
P—Accounts Offices—Pay and Accounts Office at Bombay	—3,52,800	—3,53,000	—3,53,000
Q-1 (C)—Amount recoverable from the Public Trusts Administration Fund	—2,27,260	—2,27,000	—2,47,800
Q-3—Amount recoverable from Government of India on account of the 50 per cent. cost of the D.S.S. and A. Boards	—87,550	—94,500	—1,01,500
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc.	—21,60,000	—21,60,000	—21,60,000
Fixed amount transferred to "7-Land Revenue— Land Records"	—12,46,000	—12,46,000	—12,46,000
Fixed amount transferred to "8-State Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges	—25,500	—25,500	—25,500
Fixed amount transferred to "9-Stamp—Superintendence" on account of establishment charges	—16,000	—16,000	—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts —Process Serving Establishment" on account of establishment charges of Collectors	—12,500	—12,500	—12,500
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment on account of officers, establishment, allowances, etc.	—3,10,500	—3,10,500	—3,10,800
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors	—16,000	—16,000	—16,000
Amount transferred to "XVII and 18, Irrigation" on account of collection charges of irrigation and other revenue	—2,95,000	—2,95,000	—2,95,000
Total recoveries	84,58,800	—86,45,000	83,19,600

27-ADMINISTRATION OF JUSTICE.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
I. SUMMARY.							
A.	HIGH COURT	--	-- Charged ..	27-A	23,52,200	31,00,000	32,46,300
B.	LAW OFFICERS	--	-- { Charged ..	27-B	16,82,100	6,438	15,99,300
						-- Voted ..		17,96,564
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	--	-- Voted ..	27-C	1,06,000	94,000	85,700
D.	SHERIFF AND REPORTER, BOMBAY	--	-- { Charged ..	27-D	75,300	78,000	77,200
						-- Voted ..		22,500	22,000	24,100
E.	OFFICIAL ASSIGNMENT	--	-- Voted ..	27-E	1,55,800	1,56,000	1,45,700
F.	CORONERS' COURT	--	-- Voted ..	27-F	40,600	47,000	47,900
G.	PRESIDENCY MAGISTRATES' COURTS	--	-- Voted ..	27-G	11,74,000	11,28,000	13,01,500
H.	CIVIL AND SESSIONS COURTS	--	-- Voted ..	27-H	1,55,18,300	1,56,26,000	1,63,24,400
I.	COURTS OF SMALL CAUSES	--	-- Voted ..	27-I	8,03,800	8,24,000	8,24,300
J.	CRIMINAL COURTS	--	-- Voted ..	27-J	30,34,800	30,16,000	30,05,100
L.	CHARGES IN ENGLAND	--	-- { Charged ..	27-L	26,000	26,000	.....
						-- Voted ...	
Gross Total ..					2,54,91,400	2,53,20,000	2,66,81,500
Charged {					29,53,500	32,10,438	33,23,500
Voted {					2,25,37,900	2,27,09,564	2,33,58,000
NOTE—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details at these recoveries are shown in Part III.							
B-Law Officers					—10,000	—10,000	—10,000
G-Presidency Magistrate's Courts					—1,400	—1,000	—1,500
J-Criminal Courts					—8,000	—8,000	—8,000
Net Total { Charged ..					29,53,500	32,10,438	33,23,500
{ Voted ..					2,25,18,500	2,26,90,564	2,33,38,500

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
SUMMARY.								Rs.	Rs.	Rs.
A-1. JUDGES	--	--	--	...	--			9,32,000	9,32,000	9,06,000
A-2. ORIGINAL SIDE:—										
(a) PROTHONOTARY AND SENIOR MASTER	--	--	--	...	--			3,65,700	3,65,000	3,63,090
(b) TRANSLATORS	...	--	--	...	...			1,32,400	1,22,000	1,34,600
A-3. APPELLATE SIDE:—										
(a) REGISTRAR	--	--	--	...	...			9,70,200	12,50,000	13,97,120
(b) TRANSLATORS	--	--	--	...	...			55,900	40,000	44,070
A-4. COMMISSIONER FOR TAKING ACCOUNTS	--	--	--	...	...			39,200	39,000	40,500
A-5. TAKING MASTER	--	--	--	...	...			28,600	27,000	28,940
A-6. INSOLVENCY REGISTRAR	--	--	--	...	...			34,900	34,000	35,880
A-7. COURT RECEIVER AND LIQUIDATOR	--	--	--	...	...			2,66,800	2,66,000	2,69,200
A-8. ACCOUNTS OFFICER	..	..	..	...	...			26,500	25,000	26,900
TOTAL .. Charged								28,52,200	31,00,000	32,46,300
DETAILS.										
A-1 JUDGES.										
A-1 (1) Pay of Officers—										
Chief Justice and puisne judges (3,500—5,500)	--	--	--	...	...	11	20	9,12,000		8,76,000
Total								9,12,000	9,12,000	8,76,000
A-1 (2) Allowances, Honoraria, etc.—										
Travelling allowance	--	--	--	...	...			20,000		30,000
Total								20,000	20,000	30,000
Total .. Charged								9,32,000	9,32,000	9,06,000
A-2 ORIGINAL SIDE.										
(a) Prothonotary and Senior Master.										
A-2 (a) (1) Pay of Officers—										
Prothonotary	...	...	--	..	..	11	11	81,200		81,600
Leave salary	...	--	--	..	...			3,800		3,400
Total								85,000	85,000	85,000
A-2 (a) (2) Pay of Establishment—										
Class III establishment including section writers (75—480)	..	--	--	..	..	63	63	1,46,500		1,46,890
Class IV establishment (35—60)	..	--	--	..	..	56	56	13,500		7,000
Total								1,60,000	1,60,000	1,53,890
A-2 (a) (3) Allowances, Honoraria, etc.—										
Travelling Allowance (fixed)	..	--	--	...	...			1,000		1,000
House rent and other allowances	..	--	--	...	...			2,000		2,500
Dearness allowance	..	--	--	...	...			75,000		78,000
Total								78,000	78,000	81,500
Carried over								3,23,000	3,23,000	3,20,390

EXPENDITURE.

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DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
A-2-ORIGINAL SIDE—contd.								
(a) Prothonotary and Senior Master—contd.								
Brought forward ..						3,23,000	3,23,000	3,20,390
A-2 (a) (4) Contingencies—								
Contract contingencies—								
Stationery and other petty supplies	...	..	..			1,200		1,200
Purchase of books and publications	...	..	...			12,500		1,250
Purchase and repairs of furniture	...	..	..			1,650		1,650
Stitching charges for peons' uniforms	...	..	...			600		600
Telephone charges	...	..	...			1,600		1,600
Dhobi allowance to Class IV servants	...	..	..			700		700
Non-contract contingencies—								
Rents, rates and taxes	...	..	..			6,500		6,500
Service postage and telegrams	..	..	...			400		400
Audit charges	...	..	...			1,000		1,000
Section work charges	...	..	...			2,000		2,000
Lighting charges	...	..	...			20,000		20,000
Water charges and Meter hire	...	..	...			3,500		3,500
Subscription for daily cause list	...	..	...			800		800
Tiffin charges for the delegates to the Parsi Matrimonial Court						400		400
Dearness allowance	...	..	..			1,100		1,100
Total ..						42,700	42,000	42,700
TOTAL Charged ..						3,65,700	3,65,000	3,63,090
(b) Translators.								
A-2 (b) (1) Pay of Officers (675-775)								
Leave Salary	..	..	...	1	1	8,170		8,400
	..	..	...			1,350		2,100
Total ...						9,520	9,500	10,500
A-2 (b) (2) Pay of Establishment—								
Class III establishment (75-480)	..	..	..	35	35	82,200		84,000
Class IV establishment (35-50)	..	..	..	6	6	2,800		2,750
Leave Salary	...	..	...			9,000		8,250
Total ..						94,000	86,000	95,000
A-2 (b) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)	..	..	..			100		100
House-rent and other allowances	..	..	..			360		360
Dearness allowance	..	..	..			27,800		28,000
Total ..						28,260	26,000	28,460
A-2 (b) (4) Contingencies—								
Contract contingencies—								
Telephone Charges	..	..	..			360		360
Stationery and other petty supplies	..	..	..			90		90
Purchase of books and publications	..	..	..			50		50
Purchase and repairs of furniture	..	..	..			90		90
Other charges	..	..	..			10		10
Non-contract contingencies—								
Service postage and telegrams	..	..	..			20		40
Total ..						620	500	640
TOTAL .. Charged ..						1,32,400	1,22,000	1,34,600

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
				1957- 58.	1958 59.			
A-3 APPELLATE SIDE.						Rs.	Rs.	Rs.
(a) Registrar.								
A-3(a) (1) Pay of Officers—								
Registrar (800—1,800) ...	..	..	..	1	2	32,900		34,050
Deputy Registrar (760—960) ..	..	..	..	1	1	11,120		9,920
Assistant Registrars (500—700) ...	..	..	..	4	6	35,900		40,520
Special Officer ..	..	..	..		4			30,600
Leave salary ..	..	..	..			2,000		2,740
Total ..						81,920	1,10,000	1,17,830
A-3 (a) (2) Pay of Establishment—								
Class III establishment including section writers (55—450) ..			..	131	131	2,79,000		2,58,000
Class IV establishment (35—60) ..	..	..	..	67	67	35,000		35,000
Temporary establishment ..	..	..	..	315	334	2,48,580		3,81,200
Leave salary ..	..	..	..			32,000		59,000
Total ..						5,94,580	6,30,000	7,33,200
A-3 (a) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed) ..	..	..	..			4,200		1,000
Travelling Allowance (ordinary) ..	..	..	..			20,000		26,100
House-rent and other allowances ..	..	..	..			16,500		32,640
Dearness allowance ..	..	..	..			2,21,000		3,32,820
Total ..						2,61,700	3,00,000	3,92,560
A-3 (a) (4) Contingencies—								
Contract contingencies—								
Telephone charges ..	..	..	..			3,500		8,240
Purchase and repairs of furniture ..	..	..	..			1,000		4,600
Stationery and other petty supplies ..	..	..	..			5,500		24,630
Purchase of books and publications ..	..	..	..			5,000		25,000
Rent, Rates Taxes ..	..	..	..					1,360
Dhobi allowance to class IV servants ..	..	..	..			1,000		1,900
Non-contract contingencies—								
Service postage and telegrams ..	..	..	..			13,500		22,200
Dearness Allowance ..	..	..	..					2,800
Audit fees ..	..	..	..			1,000		1,200
Law text books ..	..	..	..			1,200		51,500
Road and Diet charges ..	..	..	..			300		800
Hot Weather charges ..	..	..	..					9,300
Total ..						32,000	1,30,000	1,53,530
TOTAL .. Charged ..						9,70,200	12,50,000	13,97,120
(b) Translators.								
A-3 (b) (1) Pay of Establishment—								
Class III establishment (75—400) ..	..	..	..	19	19	38,420		28,900
Class IV establishment (35—40) ..	..	..	..	1	1	460		460
Leave salary ..	..	..	..			4,500		3,550
Total ..						43,380	30,000	33,000
A-3 (b) (2) Allowances, Honoraria, etc.—								
House rent and other allowances ..	..	..	..			72		70
Dearness allowance ..	..	..	..			12,448		11,000
Total ..						12,520	10,000	11,070
TOTAL .. Charged ..						55,900	40,000	44,070

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A-High Court—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
A-4 COMMISSIONER FOR TAKING ACCOUNTS.			Rs.	Rs.	Rs.
A-4 (1) Pay of Officers— Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	18,400	18,400	19,000
A-4 (2) Pay of Establishment— Class III establishment (75—300)	6	6	13,100		13,620
Class IV establishment (35—50)	3	3	1,420		1,420
Total ..			14,520	14,500	15,040
A-4 (3) Allowances, Honoraria, etc.— Travelling Allowance (fixed)			72		70
House rent and other allowances			72		70
Dearness allowance			5,236		5,400
Total ..			5,380	5,100	5,540
A-4 (4) Contingencies— Contract contingencies (stationery and other petty supplies)					
Telephone charges			480		500
Non-contract contingencies— Service postage and telegrams			20		20
Audit fees			400		400
Total ..			900	1,000	920
TOTAL -- Charged ..			39,200	39,000	40,500
A-5 TAXING MASTER.					
A-5 (1) Pay of Officers— Taxing Master (875—1,100)	1	1	13,070		12,750
Total ..			13,070	12,000	12,750
A-5 (2) Pay of Establishment— Class III establishment (75—250)	6	6	9,220		9,620
Class IV establishment (35—40)	2	2	930		930
Total ..			10,150	9,000	10,550
A-5 (3) Allowances, Honoraria, etc.— Travelling allowance (fixed)			35		30
House rent and other allowances			75		70
Dearness allowance			4,600		4,780
Total ..			4,710	5,500	4,880
A-5 (4) Contingencies— Contract contingencies (Stationery and other petty supplies)			.....		....
Telephone charges			360		350
Non-contract contingencies— Service postage and telegrams			10		10
Audit fees			300		400
Total ..			670	500	760
TOTAL -- Charged ...			28,600	27,000	28,940

EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
A-6 INSOLVENCY REGISTRAR.						Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—								
Insolvency Registrar (740—920)	--	--	--	1	1	9,010		9,270
Leave Salary	...	...	...			2,220		1,480
Total	...					11,230	10,000	10,750
A-6 (2) Pay of Establishment—								
Class III establishment (75—300)	--	--	..	8	8	12,210		12,870
Class IV establishment (35—55)	---	---	...	4	4	1,880		1,830
Leave Salary	...	...	...			1,000		1,200
Total	...					15,090	15,000	15,900
A-6 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..			65		30
House rent allowance	..	..	..			145		220
Dearness allowance	...	---	...			7,500		8,000
Total	...					7,710	8,000	8,250
A-6 (4) Contingencies—								
Contract contingencies (stationery and other petty supplies)						170		170
Non-contract contingencies—								
Service postage and telegrams	..	..	--			10		10
Audit fees	--	--	..			690		800
Total	...					870	1,000	980
TOTAL ... Charged						34,900	34,000	35,880
A-7 COURT RECEIVER AND LIQUIDATOR.								
A-7 (1) Pay of Officers—								
Court Receiver and Liquidator (1,700—2,000)	...	...	...	1	1	19,000		19,200
Other officers (275—900)	--	--	--	3	3	20,500		21,400
Total	...					39,500	40,000	40,600
A-7 (2) Pay of Establishment—								
Class III establishment (75—410)	...	...	...	34	43	59,400		70,150
Class IV establishment (35—50)	--	--	...	15	15	4,400		7,250
Temporary establishment	--	...	--	28	13	31,510		19,650
Leave salary	...	...	...			.....		1,800
Total	...					95,310	95,000	98,850
Carried forward						1,34,810	1,35,000	1,39,450

DETAILS ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A—High Court—concl'd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
A-7—COURT RECEIVER AND LIQUIDATOR—contd.						Rs.	Rs.	Rs.
Brought forward ...						1,34,810	1,35,000	1,39,450
A-7 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	--	--	--			300		300
House-rent and other allowances	...	...	...			650		650
Dearness allowance	--	--	...			42,120		44,500
Total ..						43,070	43,000	45,450
A-7 (4) Contingencies—								
Contract contingencies—								
Telephone charges	--	--	...			1,200		1,200
Purchase of books and publications	...	--	...			60		50
Purchase and repairs of furniture	--	--	...			200		200
Other charges	--	--	...			1,360		1,300
Non-Contract contingencies—								
Rents rates and taxes	--	--	...			85,200		80,650
Audit fees	...	...	...			900		900
Total ..						88,920	88,000	84,300
TOTAL .. Charged ..						2,66,800	2,66,000	2,69,200
A-8 ACCOUNTS OFFICER.								
A-8 (1) Pay of Officers—								
Accounts Officer (500—700)	...	..	...	1	1	6,200		6,425
Leave Salary	...	...	...			1,560		1,635
Total ..						7,760	7,000	8,060
A-8 (2) Pay of Establishment—								
Class III Establishment	...	...	...	5	5	5,230		5,590
Class IV Establishment	...	...	...	1	1	480		480
Temporary Establishment	...	...	...	3	3	4,930		5,020
Leave Salary	...	...	...			1,000		430
Total ...						11,640	11,000	11,520
A-8 (3) Allowances, Honoraria, etc.								
Travelling Allowance	--	--	...			150		....
Dearness Allowance	--	--	...			6,200		6,400
House Rent Allowance and other allowances	...	...	...					150
Total ..						6,350	6,500	6,550
A-8 (4) Contingencies—								
Total ..						750	500	770
Total ... Charged ..						26,500	25,000	26,900

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
SUMMARY.						Rs.	Rs.	Rs.
B-1 Presidency Law Officers	..	Voted	--			7,72,600	9,02,000	7,95,460
B-2 Mofussil Establishment	...	Charged	...			.....	6,436	---
			Voted	...			9,09,500	8,94,564	8,03,840
		Total	...	{ Charged	--	---	6,436	
			..	{ voted	--	16,82,100	17,96,564	15,99,300
DETAILS.								
B-1 PRESIDENCY LAW OFFICERS.								
B-1 (1) Pay of Officers—(a)								
Advocate General (1,600)	--		--	1	1	19,200		19,200
Government Solicitors (500)	--	--	--	1	1	6,000		6,000
Government Pleader, High Court (450)	...	...	--	6	6	33,120		34,270
Public Prosecutor for Greater Bombay (500)	...	...	...	1	1	6,000		6,000
Government Pleader, City Civil Court, Bombay (300)	..	...	...	1	1	3,600		3,600
		Total	-- Voted			67,920	71,000	69,070
B-1 (2) Pay of Establishment—								
Class III Establishment (75—845)	--	...	--	25	25	44,280		43,300
Class IV Establishment (35—40)	--	--	--	7	7	3,320		3,400
Temporary Establishment	--	--	--	26	35	24,200		38,720
Leave Salary	--	..	--			2,300		3,600
		Total	--			74,100	90,000	89,020
B-1 (3) Allowances, Honoraria, etc.—								
Allowance to Advocate General for establishment and other charges.						6,000		6,000
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	--	..			220		.....
Fees in Government civil and criminal cases	...	...	...			1,75,000		1,55,400
Travelling allowance (fixed)	...	--	..			360		450
House rent and other allowances	...	---	..			150		1,830
Dearness allowance	...	...	...			32,780		40,460
Dear District allowance	...	...	...			2,400		2,220
Compensatory Allowance	...	...	...					150
		Total	.. Voted			2,16,910	2,54,009	2,06,510
		Carried forward	...			3,58,930	4,15,000	3,64,600

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
B-1 (4) Contingencies—									
Contract Contingencies—									
Brought forward ..							3,58,930	4,15,000	3,64,600
Advocate General							750		750
Government Pleader, High Court							1,450		1,800
Non-contract Contingencies—									
Public Prosecutor, Bombay							1,860		1,860
Government Pleader, High Court .. .. .							.....		7,400
Other Supplies and Services—									
Public Prosecutor, Bombay							3,55,000		3,55,140
Government Pleader, High Court							(b) 54,610		(b) 4,110
Law Charges—									
Government Pleader, High Court .. .. .							.....		20,000
Total—Voted ..							4,13,670	4,87,000	4,30,860
Total ..							7,72,600	9,02,000	7,95,460
B-2 MOFUSSIL ESTABLISHMENT (c).									
B-2 (1) Pay of Officers—									
Government Pleaders (110—192)								91,000	
Voted ..									
Charged ..					34	41	58,200	6,436	87,100
B-2 (2) Pay of Establishment—(d)									
Class III establishment (46—130)					110	86	1,33,500		91,000
Class IV establishment (30—35)					70	63	18,400		13,000
Temporary Establishment .. .. .					...	2	.....		2,100
Leave Salary .. .. .					...	...	1,000		1,300
Total ..							1,52,900	1,52,900	1,07,400
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							1,100		.....
House-rent and other allowances							7,250		17,000
Fees in Government civil and criminal cases							4,66,500		4,00,000
Legal assistance to members of the aboriginal or hill tribes							2,000		6,000
Legal assistance to members of the Schedule Tribes							5,000		6,000
Legal assistance to members of the Ex-Criminal Tribes							5,000		6,000
Legal Assistance to Harijans .. .. .							.....		6,000
Dearness allowance							91,650		28,340
Free Legal aid to Schedule Castes in Civil and Criminal Proceedings .. .. .							.....		40,000
Total ..							5,78,500	5,78,500	5,09,340
B-2 (4) Contingencies—									
Other supplies and services (Law charges)							1,19,900	72,164	1,00,000
Total ... { Voted ...								8,94,564	
Charged ...							9,09,500	6,436	8,03,840

(b) Includes the following provisions:—

	Rs
Fees to pleaders in murder cases—	
(1) Principal Judge, Bombay City Civil and Sessions Court	11,000
(2) Registrar, Appellate Side	99,000
(3) Government Pleader	14,110
Allowance to special interpreter—	
(4) Principal Judge, Bombay City Civil and Sessions Court	
	44,110

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

EXPENDITURE.

DETAILED ACCOUNT No. 27-C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
C-(1) Pay of Officers—										
Administrator General and Official Trustee (1,750—2,250)						1	1	19,900	26,000	18,600
C-(2) Pay of Establishment—										
Class III establishment (75—350)						21	21	35,000		35,300
Class IV establishment (35—60)						7	7	3,550		3,500
Temporary establishment						2	2	3,550		3,000
Leave Salary								4,000		3,900
Total ..								48,100	46,000	45,700
C-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								50		50
House rent and other allowances								450		450
Dearness allowance								18,200		18,200
Total ...								18,700	19,000	18,700
C-(4) Contingencies—										
Contract contingencies—										
Rent rates and taxes								19,100		500
Telephone charges								300		300
Purchase and repairs of furniture								300		300
Purchase of books and publications								100		100
Office publicity								600		600
Other petty supplies								400		500
Non-contract contingencies—										
Service postage and telegrams								500		400
Total ..								21,300	3,000	2,700
TOTAL .. Voted ..								1,06,000	94,000	85,700

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
						1957-58.	1958-59.				
SUMMARY.								Rs.	Rs.	Rs.	
D. 1. Sheriff	..	..	..	..	Charged ..			75,300	78,000	77,200
D. 2. Reporter	...	..	..	..	{ Charged ... Voted ..			22,500	22,000	24,100
Total—						{ Charged .. Voted ...			75,300 22,500	78,000 22,000	77,200 24,100
DETAILS.											
D. 1. SHERIFF.											
D.1. (1) Pay of Officer—											
Deputy Sheriff (750—850)	..	--	--	..	..	1	1	10,200	9,000	10,200
D. 1. (2) Pay of Establishment—											
Class III establishment (75—345)	..	--	--	..	..	12	11	21,510		19,790
Class IV establishment (35—55)	..	--	--	..	..	12	12	6,010		5,930
Leave Salary	..	..	..	..	..	..	..	....		2,180
Total						--		27,520	27,000	27,900	
D. 1. (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	..	..	..	..	..			620		260
House-rent allowance	..	..	..	..	..			300		290
Dearness allowance	..	..	..	..	..			13,680		13,800
Total						...		14,240	14,000	14,350	
D. 1. (4) Contingencies—											
Contract contingencies—											
Telephone charges	..	--	--	..	..			300		580
Advertisement charges	..	--	--	..	..			1,700		2,000
Conveyance charges for serving summons	..	--	--	..	..			1,000		1,200
Other charges	..	..	..	..	..			1,000		1,300
Non-contract contingencies (service postage and telegrams)	..	..	..	..	..			19,340		70
Other supplies and services (Sessions charges)	..	..	..	..	..			.....		19,800
Total						..		23,340	28,000	24,750	
Total—Charged						..		75,300	78,000	77,200	
D. 2. REPORTER.											
D. 2. (1) Pay of Officers—											
Reporter (1,800)	..	--	--	..	..	1	1	15,600	15,600	15,600
D. 2. (2) Pay of Establishment—											
Class III establishment (75—250)	..	..	..	..	..	2	3	4,380		5,340
Class IV establishment (35—40)	..	..	..	..	..	1	1	470		460
Total						...		4,850	5,000	5,800	
D. 2. (3) Allowances, Honoraria, etc.—											
House rent and other allowances	..	..	..	..	..			72		70
Dearness allowance	..	..	..	..	..			1,748		2,340
Total						...		1,820	1,200	2,410	
D. 2. (4) Contingencies—											
Contract contingencies (Stationery and other petty supplies)	..	..	..	..	..			200		200
Service, Postage and Telegrams	..	..	..	..	..			30		90
Total						...		230	200	290	
TOTAL Voted						...		22,500	22,000	24,100	

EXPENDITURE.

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-Official Assignee.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
E (1) Pay of Officers—									
Official Assignee (1,700—2,000)	--	--	--	...	1	1	24,000		17,900
Other officers (400—960)	--	--	--	...	3	3	20,000		15,320
Leave Salary	...	...	...	...			.....		3,230
Total ..							44,000	44,000	36,450
(2) Pay of Establishment—									
Class III establishment (75—410)	--	--	--	..	33	33	63,120		59,790
Class IV establishment (35—55)	--	--	--	..	17	17	8,260		8,220
Leave Salary	...	...	...	..			3,020		4,110
Total --							74,400	74,400	72,120
(3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	--	--	--	..			434		434
House-rent and other allowances	--	--	...	..			216		216
Dearness allowance	--	..	--	..			31,050		30,810
Total --							31,700	31,700	31,460
(4) Contingencies—									
Contract Contingencies—									
Telephone charges	--	--	--	..			600		600
Stationery and other petty supplies	--	--	--	..			260		240
Purchase of books and publications	--	--	...	..			60		60
Dhobi allowance to Class IV servants	--	--	--	..			400		400
Non-contract Contingencies—									
Service postage and telegrams	--	--	--	..			1,580		1,570
Audit fees	--	--	--	..			2,800		2,800
Section work charges	--	--	--	..					
Total ..							5,700	5,900	5,670
TOTAL Voted ...							1,55,800	1,56,000	1,45,700

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.							Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							1957-58.	1958-59.			
									Rs.	Rs.	Rs.
F-(1) Pay of Officers—											
Coroner (1,000—1,300)	--	--	--	--	--	1	1	14,570	15,000	14,920	
F-(2) Pay of Establishment—											
Special pay to Sub Assistant Surgeon	...	...	...	...	...			360		360
Class III establishment (160-240)	--	...	...	...	...	2	2	2,280		2,520
Class IV establishment (35-40)	--	--	..	..	..	9	9	4,400		4,370
Temporary establishment	...	...	...	...	...	2	4	3,220		5,150
Leave salary	--	--	--	--	--			730		950	
Total									10,990	13,000	13,350
F-(3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	--	--	..	..	..			1,860		1,880
House-rent and other allowances	...	--	...	..	..			210		350
Dearness allowance	--	--	..	..	..			(a) 6,110		(a) 8,430
Total									8,180	10,000	10,660
F-(4) Contingencies—											
Contract Contingencies—											
Electric charges	--	..	--	..	..			250		300
Telephone charges	--	--	--	..	..			1,000		1,400
Conveyance hire to jurors	--	--	..	..	..			500		1,800
Allowance for post-mortem work	...	..	..	..	..			150		200
Petty supplies	--	--	--	..	..			600		300
Non-contract Contingencies—											
Service postage and telegrams	--	..	..	..	..			60		50
Other charges (police surgeon)	...	...	...	..	..			1,500		1,950
Total									(b) 4,060	6,200	(b) 6,000
F-(5) Establishment charges paid to other Governments, etc.—											
<i>Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay</i>									2,800	2,800	2,970
TOTAL .. Voted ..									40,600	47,000	47,900

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below:—

(b) (1) Coroner	}	Contract Contingencies	...	...	...	4,000
(2) Police Surgeon						
(1) Coroner's	}	Non-Contract Contingencies	..	..	..	2,000
(3) Police Surgeon's						
						6,000

EXPENDITURE.

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
G-(1) Pay of Officers—										
Chief Presidency Magistrate and other officers (450—1,800)						29	32	3,88,720		4,24,220
Leave salary								15,500		5,780
Total ..								4,04,220	4,00,000	4,30,000
G-(2) Pay of Establishment—										
Class III establishment (75—380)						144	144	2,82,700		2,82,560
Class IV establishment (35—50)						98	98	49,500		49,800
Temporary establishment						59	104	76,000		1,25,000
Leave salary								5,000		7,640
Total ..								4,13,200	4,21,000	4,65,000
G-(3) Allowances, Honoraria, etc.—										
Conveyance allowance								4,110		2,460
House-rent and other allowances								5,120		8,120
Dearness allowance								1,70,000		2,10,000
Travelling Allowance								800		1,900
Total ..								1,80,030	2,07,000	2,22,480
G-(4) Contingencies—										
Contract contingencies—										
Telephone charges								11,500		12,500
Lighting charges								8,500		10,000
Water charges								250		250
Purchase of books and publications								2,000		2,000
Other charges								1,500		1,800
Purchase and repairs of furniture								2,500		2,500
Garden expenses								250		250
Conveyance charges								2,500		2,700
Stationery and other petty supplies								2,000		2,500
Non-contract contingencies—										
Rents, rates and taxes								20,600		23,850
Service postage and telegrams								1,400		2,500
Water charges								3,400		4,500
Pay of Class IV servants								1,750		1,750
Dearness allowance								3,400		1,920
Other supplies and services (Diet and road money to witnesses)								1,15,000		1,15,000
Total ..								1,76,550	1,00,000	1,84,020
Total ...								11,74,000	11,23,000	13,01,500

EXPENDITURE.

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DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
SUMMARY.							Rs.	Rs.	Rs.
H-1	Bombay City Civil and Sessions Judges	..	--	Voted	..		6,18,300	6,18,000	6,10,740
H-2	District and Sessions Judges	..	--	Voted	..		52,46,300	52,46,000	54,40,640
H-3	Civil Judges	..	--	Voted	..		75,75,700	75,76,000	79,27,200
H-4	Process-serving Establishment	..	--	Voted	..		20,78,000	20,78,000	23,45,820
H-5	Charges in connection with the administration of Bombay Agricultural debtors Relief Act	..	--	Voted	..	...	---	1,08,000	
Total ... Voted					..		1,55,18,300	1,56,26,000	1,63,24,400
DETAILS.									
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.									
H-1 (1) Pay of Officers—									
	Principal Judge and other Judges (2,000—2,500)	...	...	...	...	10	10	2,35,481	2,29,934
	Other officers (550—1,100)	---	---	---	...	3	3	26,719	27,919
	Leave Salary	---	---	---	...			16,000	12,147
Total					...		2,78,200	2,78,000	2,70,000
H-1 (2) Pay of Establishment—									
	Class III establishment (55—390)	...	...	...	...	50	50	1,09,330	1,06,350
	Class IV establishment (35—55)	...	...	...	...	23	23	11,430	11,500
	Temporary establishment	...	...	...	...	74	72	1,09,740	1,12,300
Total					...		2,30,500	2,30,700	2,30,150
H-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (Ordinary)	...	...	...	...			100	130
	House-rent and other allowances	...	...	...	...			2,810	3,770
	Dearness allowance	...	...	...	...			85,000	85,000
Total					...		87,910	88,000	88,900
H-1 (4) Contingencies—									
Contract contingencies—									
	Telephone charges	...	...	...	...			1,000	1,000
	Purchase of books and publications	...	...	...	...			1,000	1,000
	Purchase and repairs of furniture	...	...	...	...			800	800
	Stitching charges for peon's uniforms	...	...	...	...			200	200
	Stationery and other petty supplies	...	...	...	...			450	450
	Dhobi allowance to peons	...	...	...	...			550	550
Non-contract Contingencies—									
	Service postage and telegrams	...	...	...	...			1,000	1,000
	Audit charges	...	...	...	...			1,050	1,050
	Subscription for daily cause list	...	...	...	...			640	640
	Road and diet money to witnesses	...	...	...	...			15,000	15,000
Total					...		21,690	21,300	21,690
Total ... Voted					...		6,18,300	6,18,000	6,10,740

EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
H-2 DISTRICT AND SESSIONS JUDGES.								Rs.	Rs.	Rs.
H-2 (1) Pay of Officers—										
Civil and Sessions Judges (800—3,000)	...	..	..	..	..	34	38	6,04,315		7,50,000
Other Officers (Assistant Judges) (700—1,000)	...	...	...	...	..	33	33	3,94,905		3,94,000
Leave Salary	...	...	...	...	..			5,600		.....
Total ... Voted								10,04,820	10,04,820	11,44,000
H-2 (2) Pay of Establishment—										
Class III establishment including section writers (35—230)	..	..	..	..	..	1281	1231	13,69,720		13,74,800
Class IV establishment (30—50)	..	..	..	..	..	542	523	1,82,260		1,71,400
Temporary establishment	..	..	..	..	..	551	591	1,95,940		2,67,000
Leave salary	..	..	..	..	..			28,000		30,000
Total .. Voted								17,75,920	17,75,920	18,43,200
H-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..	..			1,10,270		1,10,000
House-rent and other allowances	..	..	..	..	..			1,23,000		1,13,600
Dearness allowance	...	...	...	...	..			11,50,660		12,19,000
Total .. Voted								13,83,930	13,83,930	14,42,600
H-2(4) Contingencies—										
<i>Contract contingencies—</i>										
Telephone charges	..	..	..	..	...			23,000		23,000
Lighting charges	..	..	..	..	..			36,400		36,400
Purchase of books and publications	..	..	..	..	..			89,000		89,000
Purchase and repairs of furniture	..	..	..	..	..			61,000		61,000
Stitching charges for peons' uniforms	..	..	..	..	..			18,000		18,000
Carriage of records and muddamal	..	..	..	..	...			17,000		17,000
Stationery and other petty supplies	..	..	..	..	..			52,000		52,000
Other charges	..	..	..	..	...			27,285		28,600
<i>Non-contract contingencies—</i>										
Rents, rates and taxes	..	..	..	..	...			1,10,090		1,08,800
Service postage and telegrams	..	..	..	..	..			1,92,180		2,15,000
Pay of Class IV servants	..	..	..	..	...			27,700		53,040
Dearness allowance	..	..	..	..	..			22,980		....
Other supplies and services (Diet and road money to witnesses)	..	..	..	..	..			4,04,095		3,09,000
Total .. Voted								10,81,630	10,81,330	10,10,840
TOTAL								52,46,300	52,46,000	54,40,640

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
H-3 CIVIL JUDGES.								Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—										
	Civil Judges (800—875)	..	..	..	..	245	243	21,73,990		21,54,600
	Leave Salary	..	..	..	..			11,910		.....
	Total	..						21,85,900	21,85,900	21,54,600
H-3 (2) Pay of Establishment—										
	Class III establishment including Section writers (46—230)	..	..	..	..	1925	1913	22,80,700		22,60,400
	Class IV establishment (30—45)	..	..	..	..	732	792	2,64,900		2,99,900
	Temporary establishment	..	..	..	..	902	992	5,17,790		6,26,300
	Leave salary	..	..	..	..			55,000		60,000
	Total	..						31,18,390	31,18,390	32,46,600
H-3 (3) Allowances, Honoraria, etc.—										
	Travelling allowance (ordinary)	..	..	..	..			1,23,000		1,25,000
	House-rent and other allowances	..	..	..	..			90,000		76,000
	Dearness allowance	..	..	..	..			20,58,410		23,25,000
	Total	..						22,71,410	22,71,710	25,26,000
	TOTAL ... Voted	..						75,75,700	75,76,000	79,27,200
H-4 PROCESS-SERVING ESTABLISHMENT.										
H-4 (1) Pay of Establishment—										
	Temporary Establishment	..	..	..	..		138	.....		60,900
DISTRICT COURTS.										
	Class III establishment (40—60)	..	..	..	..	875	716	3,09,080		1,77,620
	Leave salary	..	..	..	..			1,480		2,500
	Total	..						3,10,560	3,10,560	1,80,120
CIVIL COURTS.										
	Class III establishment (40—80)	..	..	..	..	1,188	1,278	7,82,000		8,53,300
	Leave salary	..	..	..	..			31,660		32,000
	Total	..						8,13,660	8,13,660	8,85,300
H-4 (2) Allowances, Honoraria, etc.—										
	Travelling allowance (ordinary)	..	..	..	..			1,28,040		1,26,000
	House-rent and other allowances	..	..	..	..			25,940		32,900
	Dearness allowance	..	..	..	..			7,87,300		10,48,100
	Total	..						9,41,280	9,41,280	12,07,000
H-4 (3) Establishment Charges paid to or recovered from other Government, Departments and private bodies—										
	<i>Add</i> —Fixed amount transferred from "25-General Administration".							12,500	12,500	12,500
	TOTAL ... Voted	..						20,78,000	20,78,000	23,45,820

EXPENDITURE.

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
						1957-58.	1958-59.				
SUMMARY.								Rs.	Rs.	Rs.	
I-1 Presidency courts	--	--	--	--		6,51,100	6,83,000	6,74,100	
I-2 Mofussil courts	--	--	--	--		1,52,700	1,41,000	1,50,200	
TOTAL -- Voted						..		8,03,800	8,24,000	8,24,300	
DETAILS.											
I-1 PRESIDENCY COURTS.											
I-1 (1) Pay of Officers—											
Chief Judge and other judges (1,000—1,800)	--	--	--	--	13	14	1,68,170	1,85,000	
Other officers (550—785)	..	--	--			6,850	.....
Leave salary	..	--	...	--			2,500	.....
Total						..			1,77,520	1,92,000	1,85,000
I-1 (2) Pay of Establishment—											
Class III establishment (70—410)	--	--	157	152	2,53,000	2,39,000	
Class IV establishment (35—55)	--	--	51	51	25,000	24,000	
Temporary establishment	20	45	30,410	59,600	
Leave Salary			12,000	12,000	
Total						--			3,20,410	3,20,000	3,34,600
I-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance (fixed)	--	..	--	--			700	700	
House-rent and other allowances	--			1,900	1,940	
Dearness allowance	..	--	..	--			1,36,560	1,37,860	
Total						..			1,39,160	1,48,000	1,40,500
I-1 (4) Contingencies—											
Contract contingencies—											
Telephone charges			800	800	
Lighting charges			3,300	3,300	
Water charges			1,080	1,080	
Purchase of books and publications			400	400	
Purchase and repairs of furniture			870	870	
Stationery and other petty supplies			400	400	
Other charges			1,160	1,150	
Non-contract contingencies—											
Rents, rates and taxes			4,000	4,000	
Service postage and telegrams			2,000	2,000	
Total						..			14,010	23,000	14,000
TOTAL -- Voted						..			6,51,100	6,83,000	6,74,100

EXPENDITURE.

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DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
1-2 MOFUSSIL COURTS.								Rs.	Rs.	Rs.
1-2 (1) Pay of Officers—										
Judges (900—1,050)	...	...	...	...	..	2	2	25,800		22,400
Total								25,800	31,000	22,400
1-2 (2) Pay of Establishment—										
Class III establishment including section-writers (40—230)	..	...	...	...	..	56	53	63,407		55,090
Class IV establishment (30—45)	...	...	...	...	..	10	10	4,368		4,410
Temporary establishment	...	...	...	...	..	3	3	1,025		3,080
Leave salary	..	..	..	..	..			2,700		1,700
Total								71,500	56,000	64,280
1-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..	..			500		300
House rent and other allowances	...	...	...	...	..			10,500		12,880
Dearness allowance	..	..	..	..	..			39,000		44,240
Total								50,000	49,000	57,420
1-2 (4) Contingencies—										
Contract contingencies—										
Lighting charges	...	...	...	...	..			500		500
Water charges	...	...	...	...	..			500		800
Purchase of books and publications	...	...	...	...	..			550		550
Purchase and repairs of furniture	...	...	...	...	..			150		150
Other charges	...	...	...	...	..			1,000		1,000
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...	..			2,700		3,100
Total								5,400	5,000	6,100
TOTAL ...Voted								1,52,700	1,41,000	1,50,200
SUMMARY.										
J-1 General establishment	..	..	..	..	..			.....
{ Charged...										
{ Voted ..								29,04,500	29,04,000	26,87,400
J-2 Judicial establishment	..	..	Voted	..	..			70,300	1,12,000	3,37,700
TOTAL								.....	
{ Charged...										
{ Voted ..								30,34,800	30,16,000	30,05,100
DETAILS.										
J-1 GENERAL ESTABLISHMENT.										
J-1 (1) Pay of Officers—										
Resident and City Magistrates— (250—650)	...	...	...	...	..	78	83	5,20,700		5,51,200
Leave Salary	..	..	..	..	..			6,750		
Total								.....	
{ Charged..										
{ Voted ..								5,27,450	5,50,000	5,51,200
J-1 (2) Pay of Establishment—										
Permanent establishment	...	...	...	...	..		127	.....		1,90,810
Temporary establishment	...	...	...	...	..	534	407	5,57,000		3,77,300
Total								.....	
{ Charged..										
{ Voted ..								5,57,000	5,50,000	5,68,110
Carried over								10,84,450	11,00,000	11,19,310

EXPENDITURE.

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.			
Brought forward ...	10,84,450	11,00,000	11,19,310
J-1 (3) Allowances, Honoraria, etc.—			
Travelling allowance (fixed)	1,000		.....
Travelling allowance (ordinary)	80,200		82,000
House-rent and other allowances	47,600		49,650
Fees for serving summons in criminal cases	600		600
Fees for analysis of bloodstain and other documents cases for examination of questioned documents	10,000		.....
Dearness allowance	4,54,600		4,47,480
Total .. Voted ...	5,94,000	5,80,000	5,79,710
J-1 (4) Contingencies—			
Contract contingencies—			
Stationery and other supplies	7,400		10,000
Purchase of books	1,800		4,500
Purchase of furniture	6,700		9,500
Carriage of records	3,400		6,500
Lighting charges	1,800		4,500
Advertisement charges	600		1,200
Non-contract contingencies—			
Rent, rates and taxes	75,300		46,900
Service, postage and telegrams	41,000		28,450
Office expenses and miscellaneous	9,500		4,380
Pay of Class IV servants	9,430		9,100
Dearness Allowance	320		450
Other supplies and services—			
Diet and Road money to witnesses	7,97,500		5,28,900
Miscellaneous expenses for temporary Resident Magistrates	16,500		.....
Fees paid to Police Prosecutors	4,000		3,200
Total .. Voted ...	9,73,250	9,13,200	6,57,580
J-1 (5) Establishment charges paid to or recovered from other Governments Departments and private bodies—			
<i>Add</i> —Fixed amount transferred from "25-General Administration" Voted ..	3,10,800	3,10,800	3,10,800
Total ..	29,64,500	29,04,000	26,67,400

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—concl'd.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				Rs.	Rs.	Rs.
J-2 JUDICIAL ESTABLISHMENT.						
J-2 (1) Allowances	...	...	...	.....
J-2 (2) Contingencies—						
Contract contingencies—						
Lighting charges	..	..	..	.....
Carriage of Muddemal	..	..	..	.....
Other charges	..	..	..	.....		2,100
Non-contract contingencies—						
Service Postage etc.	...	...	...	2,500		2,600
Rent, Rates and Taxes	..	..	..	.....
Pay of Class IV servants	..	..	..	.....
Other supplies and services—						
Diet and road money to witnesses	...	...	...	51,800		3,17,000
			Total	54,300	96,000	3,21,700
J-2 (2) Establishment charges paid to other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration—General establishment"	...	...	...	16,000	16,000	16,000
			TOTAL .. Voted ..	70,300	1,12,000	3,37,700
L-CHARGES IN ENGLAND.						
HIGH COMMISSIONER FOR INDIA.						
Leave salaries and deputation pay—	...	...	...	26,000	26,000	.....
			
			Total	26,000	26,000	.....
			TOTAL ..	26,000	26,000	.....

DETAILED ACCOUNT No. 27. ADMINISTRATION OF JUSTICE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—Details of Recoveries adjusted in the accounts in reduction of Expenditure.			
B—Law Officers—			
Contribution from the Government of India on account of the Work done by the State Law Officers.	—10,000	—10,000	—10,000
G—Presidency Magistrate's Courts—			
Contribution from the Society for the Prevention of Cruelty to Animals, Bombay.	—1,400	—1,000	—1,500
J—Criminal Courts—			
Cost recoverable from Municipalities on account of Stipendiary Magistrates and the Establishment under them.	—8,000	—8,000	—8,000
Total Recoveries '27' ..	—19,400	—19,000	—19,500

28-JAILS AND CONVICT SETTLEMENTS.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.						Rs.	Rs.	Rs.
A-JAILS	--	--	--	VOTED	28-A	85,18,000	94,48,000	96,94,000
B-JAIL MANUFACTURES	--	--	--	VOTED	28-B	21,40,000	20,19,000	18,75,000
C-WORKS	...	...	...	VOTED	.....	.....	.....	.....
D-CHARGES IN ENGLAND	...	...	...	VOTED	.....	.....	.....	.....
GROSS TOTAL						1,06,58,000	1,14,67,000	1,15,69,000
<i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>								
B-JAIL MANUFACTURES						—3,69,000	—3,69,000	—3,48,000
Net Total ... VOTED ...						1,02,89,000	1,10,98,000	1,12,21,000
II. DETAILS.								
A-JAILS (a)								
Summary.								
A-1 Superintendence	--	--	--	--		1,42,800	2,04,000	2,00,500
A-2 Central Jails	--	...	--	--		27,62,300	35,20,500	35,62,300
A-3 State and District Jails	...	...	--	--		32,38,600	29,11,000	31,98,900
A-4 (1) Other Jails	...	...	--	--		12,52,900	15,98,500	15,96,200
A-4 (2) Lock-ups—Moffussil	...	...	...	...		2,78,000	2,68,600	2,41,600
A-4 (3) Lock-ups—Greater Bombay	...	...	...	...		8,10,000	9,10,000	8,59,000
A-5 Charges in connection with settlement of criminal tribes (b)	...	...	...	...		24,000	24,000	24,000
A-6 Grants-in-aid, contributions and donations	..	..	--	--		400	400	500
A-7 Welfare of Prisoners	...	...	...	...		11,000	11,000	11,000
TOTAL ... A-Jails ...						85,18,000	94,48,000	96,94,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Director of Backward Class Welfare.

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
							Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE									
A-1 (1) Pay of Officers—									
Inspector General (1,600—1,800)	...	...	...	...	1	1	19,200		19,200
Deputy Inspector General	...	...	...	...	...	1	.....		11,900
Personal Assistant (350—500)	...	...	...	...	1	1	4,830		5,200
Superintendent of Jail Industries (220—650)	...	...	...	...	1	1	3,540		3,750
Physical Instructor (Group I)	...	..	...	...	1	1	4,230		4,450
Total					...		31,800	43,400	44,500
A-1 (2) Pay of Establishment—									
Class III establishment (46—300)	...	..	...	...	24	27	31,400		35,000
Servants (30—50)	...	...	...	...	7	7	2,600		3,000
Temporary establishment	...	...	...	...			12,430		30,000
Leave salary	...	...	...	...			2,000		2,000
Total					...		48,430	68,600	70,000
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	...	...			9,000		15,000
Dearness allowance	...	...	...	...			25,000		35,000
House Rent and other Allowances	...	...	...	...			8,070		11,000
Total					...		42,070	66,000	61,000
A-1 (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...	...			10,000		13,000
Telephone charges	...	...	...	...			1,000		1,300
Commission charges on Railway warrants	...	...	...	...			8,000		8,500
Other Charges	...	...	...	...			800		1,500
Rent, Rates and Taxes	...	...	...	...			700		700
Total					...		20,500	26,000	25,000
TOTAL, Superintendence—Voted					...		1,42,800	2,04,000	2,00,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
A-2 CENTRAL JAILS.				Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Superintendents (740—1,010) Dy. Supdts, Medical Officer, Principal and Vice-Principal.		11	17	99,660		1,24,700
Jailors Group I(270—390)		5	5	24,220		24,300
	Total			1,23,880	1,46,200	1,49,000
A-2 (2) Pay of Establishment—						
Jailors (70—220)		15	39	43,430		57,520
Clerks, teachers, wireman, driver, jobber, godown keeper, mistries and store keeper (46—160)		45	67	57,870		77,030
Subedars, jamadars, havildars, naiks, sepoy and matrons (35—90)		604	794	3,39,860		3,79,300
Sub-Assistant Surgeons (90—225)		4	7	12,980		17,040
Compounders (55—130)		4	8	4,790		7,550
Temporary establishment				1,05,980		1,23,710
Leave salary				21,140		27,850
	Total			5,86,050	6,59,800	6,90,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				16,000		21,400
House-rent and other allowances				45,080		42,000
Dearness allowance				4,23,450		5,36,300
	Total			4,84,530	6,07,000	5,99,700
A-2 (4) Contingencies—						
Dietary charges				9,36,840		14,00,000
Hospital charges				43,400		71,000
Clothing and bedding of prisoners				1,86,000		1,76,000
Sanitation charges				1,09,350		1,30,000
Charges for moving prisoners				35,830		41,600
Miscellaneous services and supplies				1,69,480		2,15,000
Contingent charges—						
Rent, rates and taxes				20,590		25,500
Service postage and telegrams				15,240		15,500
Telephone charges				4,370		3,500
Petty construction				7,670		5,000
Other charges				5,740		3,500
Extraordinary charges of live stock and tools and plant				33,330		37,000
	Total			15,67,840	21,07,500	21,23,600
TOTAL -- Central Jails—Voted				27,62,300	35,20,500	35,02,300

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-3 STATE AND DISTRICT JAILS,								Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—										
Superintendents (470—740) and V. M. O.	..	..	..	..	..	15	29	1,10,910		80,450
Jailors Group I (270—390)	..	..	..	..	..	3	3	13,640		11,750
Total ..								1,24,550	1,00,200	92,200
A-3 (2) Pay of Establishment—										
Jailors (120—220)	..	..	..	..	..	15	45	76,830		70,860
Clerks (40—160) and teachers	..	..	..	..	..	38	59	89,990		63,570
Subedars, jamadars, havildars, nakhs, sepoye and peons (35—90)	..	..	..	..	..	465	696	3,82,610		3,25,200
Sub-Assistant Surgeons (60—225)	..	..	..	..	..	9	13	24,130		21,050
Compounders (55—130)	..	..	..	..	..	6	15	18,510		13,640
Class IV Servants	..	..	..	..	..		24	13,200		6,300
Temporary establishment	..	..	..	..	..			1,61,140		1,73,480
Leave Salary	..	..	..	..	..			15,820		22,000
Total ..								7,82,230	6,38,900	6,96,100
A-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Ordinary	..	..	..	..	..			16,600		24,300
House-rent and other allowances	..	..	..	..	..			1,43,270		71,500
Dearness allowance	..	..	..	..	..			4,63,900		5,60,800
Total ..								6,23,770	6,46,900	6,56,600
A-3 (4) Contingencies—										
Dietary charges	..	..	..	..	..			10,44,000		11,00,000
Hospital charges	..	..	..	..	..			76,000		76,000
Clothing and bedding of prisoners	..	..	..	..	..			1,37,000		1,26,700
Uniforms	..	..	..	..	..			6,600		—
Sanitation charges	..	..	..	..	..			75,600		80,000
Water Supply and Conservancy charges	..	..	..	..	..			5,200		—
Charges for moving prisoners	..	..	..	..	..			75,300		62,000
Motor lorry running charges			3,000		—
Miscellaneous services and Supplies			1,83,150		2,05,000

EXPENDITURE.

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DETAILED ACCOUNT No. 28-A, JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.							Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							1957-58.	1958-59.			
									Rs.	Rs.	Rs.
Contingent charges—											
Lighting charges	...	...	...	...	..	..			15,900	.....
Purchase of books, stationery, etc.	...	...	...	...	..	..			250	.....
Rent, rates and taxes	..	..	..	..	..	..			23,100	36,920
Service postage and telegrams	..	..	..	..	..	..			13,250	14,900
Medicines	...	...	...	...	..	..			3,100	..
Telephone charges	..	..	..	..	..	..			10,950	13,300
Other charges	..	..	..	..	..	..			6,700	13,200
Extraordinary charges for live-stock and tools and plant	...	...	...	...	..	..			16,950	20,000
Garden expenses	...	...	...	...	..	..			1,000	.....
Petty construction of works	..	..	..	..	..	..			6,000	5,980
Pay of class IV servants	...	...	...	...	..	..			2,400	..
Repairs to and purchase of furniture	...	...	...	...	..	..			600	..
Total							17,06,050	15,25,000	17,54,000
Total, State and District Jails—Voted							32,36,600	29,11,000	31,98,900
A-4 (1) Other Jails.											
A-4 (1) (1) Pay of Officers	7	7	1,440	3,300	3,300
A-4 (1) (2) Pay of Establishment—											
(i) Jailors (70—130)	...	...	...	...	..	..	19	28	30,560	55,020
Clerks (40—160) and teachers	...	...	...	...	..	..	11	14	8,630	9,860
Guarding establishment	...	...	...	...	..	..	44	161	42,430	64,740
Class IV Servants	...	...	...	...	..	..	1	5	9,880	1,490
Duty allowance to B.M.S. Officers	...	...	...	...	..	..			7,580	9,240
Temporary establishment	...	...	...	...	..	..			56,460	53,800
Leave salary	...	...	...	...	..	..			3,800	4,150
Total							1,59,340	,81,900	1,98,300
A-4 (1) (8) Allowances, Honoraria, etc.—											
Travelling allowance	...	...	...	...	..	..			600	600
					..	..			5,000	6,000
House rent and other allowances	...	...	...	...	..	..			7,610	8,600
Dearness allowance	...	...	...	...	..	..			1,01,120	1,49,500
Total							1,14,330	1,69,600	1,64,700

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
A-4 (1) (4) Contingencies—								
Dietary charges	...	...	...	...	..	7,49,900		9,65,900
Hospital charges	...	...	...	...	..	6,670		7,000
Clothing and bedding of prisoners	...	...	...	...	..	41,800		41,800
Sanitation charges	...	...	...	...	..	50,660		52,200
Charges for moving prisoners	...	...	...	...	..	44,900		59,300
Miscellaneous services and supplies	...	...	...	...	..	51,890		71,700
Rents, rates and taxes	...	...	...	...	..	6,960		6,960
Service Postage and Telegrams	...	...	...	...	..	5,430		5,450
Telephone charges	...	...	...	...	..	1,490		1,500
Petty constructions	...	...	...	...	..	450		450
Other charges	...	...	...	...	..	14,800		14,800
Extraordinary charges	...	...	...	...	..	2,840		2,840
Total ...						9,77,790	12,43,700	12,29,900
Total, Other Jails —Voted ...						12,52,900	15,98,500	15,96,200
A-4(2) Lock-ups-Mofussil—								
Contingencies—								
Dietary charges	...	...	...	...	..	2,34,550		2,00,320
Hospital charges	...	...	...	...	..	16,130		3,280
Clothing and bedding to prisoners	...	...	...	...	..	4,200		3,500
Sanitation charges	...	...	...	...	..	460		500
Charges for moving prisoners	...	...	...	...	..	13,950		27,970
Miscellaneous Services and Supplies	...	...	...	...	..	2,930		4,300
Other charges	...	...	...	...	..	5,780		1,730
Total—A-4-(2) Lock-ups-Mofussil ...						2,78,000	2,68,600	2,41,600
A-4 (3) Lock ups-Greater Bombay—								
Contingencies—								
Dietary charges	...	...	...	...	..	8,00,000		8,50,000
Sanitation charges	...	...	...	...	..	500		500
Charges for moving prisoners	...	...	...	...	..	7,500		6,000
Miscellaneous Services and Supplies	...	...	...	...	..	2,000		2,500
Total—A—4(3) Lock-ups Greater Bombay ...						8,10,000	9,10,000	8,59,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
A-5 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.			
A-5—Establishment charges recovered from other Governments, Departments and private bodies—	.		
<i>Add</i> —Amount transferred from "47, Miscellaneous Departments" on account of portion of the divisible expenditure on Backward Class Welfare ... Voted ...	24,000		24,000
TOTAL, A-5 Settlement of Criminal Tribes—Voted ...	24,000	24,000	24,000
A-6 Grants-in-aid, Contribution and Donations—			
Grants to societies and other institutions Voted ...	400		500
Total, A-6—Grants-in-aid Contributions and Donations ... Voted ...	400	400	500
A-7-Welfare of Prisoners—			
... ..	11,000		11,000
Total, A-7 Welfare of Prisoners ...	11,000	11,000	11,000
DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.			
B-JAIL MANUFACTURES. SUMMARY.			
B-1 Pay of Establishments	5,600		5,500
B-2 Allowances and Honoraria, etc.	1,800		1,300
B-3 Contingencies	21,20,600		17,91,000
B-4 Tools and Plant	12,000		77,200
TOTAL—B .. Voted ..	21,40,000	20,19,000	18,75,000
B-3 CONTINGENCIES. SUPPLIES AND SERVICES.			
B-3 (a) Central jails	13,86,300		12,20,000
B-3 (b) State and District jails	5,77,500		4,37,000
B-3 (c) Other jails	1,52,600		1,30,000
B-3 (d) Lock-ups-Mofussil	4,200		4,000
Total, Supplies and Services .. Voted ..	21,20,600	19,99,600	17,91,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
A-Jails—charges recoverable from other Government Depts.			
B-Jail Manufactures—Amounts transferred to the minor head 'A Jails'—			
B-3 (a) Central Jails	-1,86,000		-1,76,000
B-3 (b) State and District Jails	-1,37,000		-1,28,700
B-3 (c) Other Jails	-41,800		-41,800
B-3 (d) Lock-up-Mofussil	-4,200		-3,500
Total, Recoveries ...	-3,69,000	-3,69,000	-3,48,000

EXPENDITURE.

29-POLICE,				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY					Rs.	Rs.	Rs.
			<i>Charged ...</i>	29-A		8,000	.....
A-PRESIDENCY POLICE	...	..	Voted ..	29-A	2,00,65,500	2,11,99,000	2,17,91,600
B-SUPERINTENDENCE	..	..	Voted ..	29-B	11,64,600	10,60,000	11,25,700
			<i>Charged ...</i>			8,000	.....
C-DISTRICT EXECUTIVE FORUM	..	..	Voted ..	29-C	8,15,67,500	9,03,31,000	9,18,58,100
D-POLICE TRAINING SCHOOL	..	..	..	29-D	4,16,000	3,80,000	4,27,500
E-SPECIAL POLICE	..	..	..	29-E	3,600	3,600	3,600
F-RAILWAY POLICE	..	..	..	29-F	46,81,000	48,78,000	50,19,500
G-CRIMINAL INVESTIGATION DEPARTMENT—							
Greater Bombay	..	..	..	} 29-G	28,78,100	28,12,000	27,27,700
STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK	..	..	..		1,18,400	1,00,000	1,18,000
State	...	..	..		26,60,600	27,42,000	29,24,000
Forensic Science Laboratory	...	..	..		.....	.....	1,97,400
H-HOME GUARDS—							
Greater Bombay	..	..	..	} 9-H	5,76,000	5,00,000	6,30,400
Mofussil	...	..	..		12,10,300	11,50,000	12,20,7000
L-Works—Petty Repairs	..	..	..		.....	.....	.....
J-CHARGES IN ENGLAND	..	..	..	29-J	3,400	3,400	16,800
			<i>Charged ...</i>		.....	16,000	.....
			GROSS TOTAL Voted ..		11,53,45,000	12,51,59,000	12,80,61,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—</i>							
A—Presidency Police	...	...	...		—2,78,000	—2,07,000	—3,11,700
C-DISTRICT EXECUTIVE FORUM	...	...	...		—3,38,900	—3,39,000	—3,35,500
D-POLICE TRAINING SCHOOLS	...	...	...		.....	.....	—1,400
F-RAILWAY POLICE	...	...	...		—2,79,000	—2,78,000	—1,76,900
G—CRIMINAL INVESTIGATION DEPARTMENT, GREATER BOMBAY	...	...	...		—1,08,100	—1,12,000	—1,09,500
			<i>Charged ..</i>		.....	16,000	.....
			Net Total .. Voted ..		11,43,41,000	12,42,23,000	12,71,26,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. POLICE. A-Presidency Police.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
II DETAILS. SUMMARY,						Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE	...	..	..	..	..	6,23,300	6,32,000	6,10,960
					<i>Charged ...</i>	.....	8,000	.....
A-2 CITY POLICE	...	..	..	..	<i>Voted ...</i>	1,77,69,700	1,87,84,000	1,94,04,600
A-3 MUSIC LICENSING DEPARTMENT	...	..	..	..	..	4,350	3,000	4,500
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	...	..	..	..	..	49,150	54,000	51,900
A-5 RIVER, HARBOUR OR MARINE POLICE	...	..	..	..	..	10,61,400	11,46,000	11,13,600
A-6 GUARDS FOR PUBLIC BUILDINGS	...	..	..	..	..	2,29,850	2,27,000	2,33,720
A-7 HOSPITAL CHARGES	...	..	..	..	..	2,84,180	3,00,000	3,10,720
A-8 CATTLE POUNDS	...	..	..	..	..	43,570	53,000	61,600
					<i>Charged ...</i>	.....	8,000	.....
TOTAL—Presidency Police—VOTED...						2,00,65,500	2,11,99,000	2,17,91,600

EXPENDITURE.

DETAILED ACCOUNT No. 20-A. POLICE. A—Presidency Police—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-1 SUPERINTENDENCE.								Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—										
Commissioner (Rs. 2,800—50—2,500)	..	..	..	..	..	1	1	28,900		27,600
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs 200), Assistant Commissioner and Superintendent (550—850 plus special pay Rs. 100)	..	..	..	..	..	7	6	68,900		57,600 3,000
Leave Salary	..	..	..	..	..
Total								95,800	95,800	88,200
A-1 (2) Pay of Establishment—										
Clerks (75—480)	..	..	..	..	..	165	175	2,77,140		2,97,030
Servant (35—40)	..	..	..	..	..	1	1	460		470
Temporary establishment (75—250)	..	..	..	..	..			62,000		40,630
Total								3,39,600	3,39,600	3,38,130
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..	..			13,100		15,100
Travelling allowance (ordinary)	..	..	..	..	..			1,500		2,000
House-rent and other allowances	..	..	..	..	..			1,850		2,600
Dearness allowance	..	..	..	..	..			1,39,700		1,32,780
Cost of Passage	..	..	..	..	..			100		.....
Total								1,56,250	1,65,000	1,52,480
A-1 (4) Contingencies—										
Contract contingencies—										
Telephone charges	..	..	..	..	..			10,000		10,000
Advertisement charges	..	..	..	..	..			500		500
Petty supplies	..	..	..	..	..			2,000		2,000
Purchase of books and periodicals	..	..	..	..	..			850		850
Other charges	..	..	..	..	..			1,300		1,300
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..	..			13,500		15,000
Other charges	..	..	..	..	..			3,500		2,500
Total								31,650	31,600	32,150
TOTAL — Superintendence Voted								6,23,300	6,32,000	6,10,960

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-2 CITY POLICE.								Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—										
Superintendents (550—50—850)						14	14	1,08,000		1,08,000
Inspectors and Police Prosecutors (370—500)						75	75	3,73,200		3,73,200
Leave Salary										3,600.
Total								4,81,200	4,81,000	4,84,800
A-2 (2) Pay of Establishment—										
Non-Gazetted Executive Officers (85—325)								10,00,000		11,94,080
Motor fitter, electrician, etc. (75—155)								12,600		15,000
Constabulary (45—75)								53,73,000		58,77,470
Part-time Police Prosecutor								2,400		2,400
Cadet under training								78,100		1,01,250
Temporary establishment (45—325)								1,25,000		11,90,120
Class IV servants								33,900		33,880
Total								77,25,000.	83,00,000	84,14,200
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								1,75,600		1,43,000
Travelling allowance (ordinary)								1,90,000		2,50,000
House-rent and other allowances								2,08,200		2,61,600
Dearness allowance								54,75,000		62,05,600
Total								60,48,800	64,00,000	68,60,200
A-2 (4) Contingencies—										
Contract contingencies—										
Conservancy charges								46,000		46,000
Secret service								4,000		-4,000
Telephone charges								1,65,000		1,65,000
Lighting charges								55,000		55,000
Other charges								55,000		60,430
Non-contract contingencies—										
Rents, rates and taxes								12,40,000		11,40,000
Water-supply								1,50,000		2,03,400
Office expenses and miscellaneous								21,700		21,700
Pay of Class IV servants								10,000		10,000
Other charges								28,100		28,000
Supplies and services—										
Running of motors								10,94,700		9,00,000
Clothing charges								4,51,400		4,00,000
Ordnance stores								1,28,850		1,28,000
Free supply of outfit								15,000		15,000
Other charges								5,950		13,770
Purchase and Repairs of Boats								35,000		35,000
Cost of training								4,000		.....
Purchase of Motor Cycle .....								.....		3,36,000
Purchase of Furniture								5,000		5,000
Purchase of Tools and Equipments .....								.....		57,900
Purchase of Spare engines and Spare gears etc. .....								.....		21,200
Total -- Voted								35,14,700	36,11,000	36,45,400
TOTAL {										
Charged .....								.....	8,000	.....
Voted								1,77,69,700	1,87,84,000	1,94,04,600

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.							Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
							1957-58.	1958-59.				
									Rs.	Rs.	Rs.	
A-3 MUSIC LICENSING DEPARTMENT.												
A-3 (1) Pay of Establishment—												
Clerks (75-200)	..	--	--	--	..	..	2	2	3,100	2,100	3,250
A-3 (2) Allowances, honoraria, etc.—												
Dearness allowance	..	--	--	--	..	..			1,200	850	1,200
A-3 (2) Contingencies—												
Contract contingencies	..	--	--	--	..	..			50	50	50
TOTAL .. Music Licensing Department												
										4,350	3,000	4,500
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.												
A-4 (1) Pay of Officers—												
Inspector (370-500)	..	--	--	--	..	..	1	1	5,700	5,680	5,850
A-4 (2) Pay of Establishment—												
Non-gazetted executive officers and clerks (75-300)	..	--	--	--	..	..			19,080		19,670
Constabulary (45-75)	..	--	--	--	..	..			3,320		3,430
Total												
										22,400	22,100	23,100
A-4 (3) Allowances, Honoraria, etc.—												
Travelling allowance (fixed)	..	--	--	--	..	..			2,150		2,450
House rent and other allowances	..	--	--	--	..	..			600		600
Dearness allowance	..	--	--	--	..	..			9,500		9,900
Total												
										12,250	12,670	12,950
A-4 (4) Contingencies—												
Contract contingencies—												
Petty supplies	..	--	--	--	..	..			50		50
Lighting charges	..	--	--	--	..	..			100		100
Other charges	..	--	--	--	..	..			1,050		1,050
Non-contract contingencies—												
Rents, rates and taxes	..	--	--	--	..	..			3,600		3,600
Service postage and telegrams	..	--	--	--	..	..			4,000		5,200
Total												
										8,800	13,550	10,000
TOTAL, Public Land Conveyance Licensing Department												
										49,150	54,000	51,900

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-5 RIVER, HARBOUR OR MARINE POLICE.								Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—										
Deputy Commissioner (600—1,150 plus spl. pay Ra. 200) ...	...	...	...	...	1	1	11,540		12,000
Superintendent (550—50—850) ..	..	..	..	..	1	1	8,840		10,020
Inspector (370-500) ..	..	..	..	..	1	1	5,380		4,150
Total ...								25,760	25,500	26,170
A-5 (2) Pay of Establishment—										
Non-gazetted executive officers and engine drivers (75—325) ..	..	..	..	..			30,000		30,000
Constabulary (45—75) ..	..	..	..	..			3,35,800		3,35,800
Class IV Government Servants ...	...	...	...	...			4,200		4,200
Temporary establishment (45—55) ..	..	..	..	..			1,50,000		1,65,000
Total ...								5,20,000	5,13,000	5,35,000
A-5 (3) Allowances, Honoraria, etc.										
Travelling allowance (fixed) ..	..	..	..	..			8,100		8,430
Travelling allowance (ordinary) ..	..	..	..	..			2,500		2,500
House-rent and other allowances ..	..	..	..	..			7,050		7,500
Dearness allowance ..	..	..	..	..			3,91,100		4,21,100
Total ...								4,08,750	4,14,400	4,39,530
A-5 (4) Contingencies—										
Contract contingencies—										
Conservancy charges ...	...	...	...	...			3,400		3,400
Telephone charges ..	..	..	..	..			4,000		4,000
Lighting charges ..	..	..	..	..			750		750
Petty supplies ..	..	..	..	..			250		250
Other charges ..	..	..	..	..			300		300
Non-contract contingencies—										
Rents, rates and taxes ..	..	..	..	..			44,190		44,200
Water charges ..	..	..	..	..			9,000		12,000
Other charges ..	..	..	..	..			1,900		1,800
Supplies and services—										
Reward to informers ...	...	...	...	...			50		50
Purchase and repairs of boats ..	..	..	..	..			11,000		14,000
Clothing charges ..	..	..	..	..			32,050		32,150
Total ...								1,06,890	1,93,100	1,12,900
TOTAL .. River, Harbour or Marine Police—VOTED ...								10,61,400	11,46,000	11,13,600

EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.— <i>contd.</i>					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-6 GUARDS FOR PUBLIC BUILDINGS.							Ra.	Rs.	Rs.
A-6 (1) Pay of Establishment—									
Non-gazetted executive officers (55—245)	...	--	--	...	5	5	9,170		9,310
Constabulary (45—75)	--	--	--	...	163	133	1,16,810		1,00,700
Temporary Establishment	...	...	...	...					17,160
Total					...		1,25,980	1,25,000	1,27,170
A-6 (2) Allowances, Honoraria, etc—									
Travelling allowances (fixed)	...	--	--	...			450		470
House-rent and other allowances	...	...	...	...			300		300
Dearness allowance	...	--	--	...			94,800		97,800
Total					..		95,610	93,800	98,570
A-6 (3) Contingencies—									
Supplies and service (clothing charges)	--	...	...	...			8,200		7,980
Total					..		8,200	8,200	7,980
Gross Total, Guards for Public Buildings -- Voted					--		2,29,850	2,27,000	2,33,720

DETAILED ACCOUNT No. 29-A. POLICE. Presidency Police.— <i>contd.</i>	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.
A-7 (1) Pay of Officers					
Surgeon (Rs. 350—1,100)			3,600		4,000
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—670)			2,640		7,550
Sub-Assistant Surgeons (120—300)		9,850
Total			6,240	10,160	21,400
A-7 (2) Pay of Establishment—					
Sub-Assistant Surgeons (120—300)			10,000		.....
Compounders and nurses (55—200)			20,400		20,200
Clerks (55—140)			5,100		4,400
Servants (35—50)			45,500		45,300
Temporary Establishment			4,140		4,300
Leave salary			3,000		4,000
Total			88,140	88,140	78,200
A-7 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)
Travelling allowance (ordinary)			300		1,000
House-rent and other allowances			12,200		15,400
Earnings allowance			53,270		58,300
Fees to the Police Surgeon			100		.....
Compensatory Allowance
Total .. Voted			65,870	73,770	74,700
A-7 (4) Contingencies—					
Contract contingencies—					
Purchase of books			100		100
Telephone charges			1,800		1,800
Advertisement charges			50		50
Petty supplies			2,000		2,000
Garden charges			100		100
Lighting charges			2,000		2,000
Gas charges			1,000		1,000
Purchase and repairs of furniture			150		150
Messing charges			9,440		9,440
Bedding charges			3,500		3,500
X Ray contingencies			3,000		3,000
Purchasing of one Screening Machine for the Northcote Police Hospital, Bombay.		11,500
Non-contract contingencies—					
Office expenses and miscellaneous			2,500		2,500
Rents, rates and taxes			10,790		10,780
Supplies and services—					
Clothing charges			4,000		4,000
Dietary charges			70,000		71,000
Medicines			13,500		13,500
Total			1,23,930	1,27,930	1,36,420
Gross Total, Hospital Charges			2,84,180	3,00,000	3,10,720

DETAILED ACCOUNT No. 29-A. POLICE. Presidency Police—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-3 CATTLE POUNDS.								Rs.	Rs.	Rs.
A-3 (1) Pay of Establishment—										
Pound-keeper (170—245)	--	--	--	--	...	1	1	2,900		2,600
Clerks (75—200)	--	--	--	--	...	3	3	4,400		4,700
Constabulary (45—75)	--	--	--	--	...	23	23	17,470		16,610
Class IV Servants	...	...	...	...	...	1	1	500		470
Temporary Establishment	...	...	...	...	...			.....		3,540
Total								25,270	23,900	27,920
A-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	--	--	--	--	...			650		630
House-rent and other allowances	--	--	--	--	...			1,950		1,350
Dearness allowance	--	--	--	--	...			1,800		16,980
Total								4,400	17,800	18,960
A-3 (3) Contingencies—										
Contract contingencies—										
Conservancy charges	--	--	--	--	...			1,750		1,750
Lighting charges	--	--	--	--	...			50		50
Petty supplies	--	--	--	--	...			50		50
Other charges	--	--	--	--	...			50		50
Non-contract contingencies—										
Cost of grass	--	--	--	--	...			7,000		7,000
Masdoor charges	--	--	--	--	...			2,500		3,000
Water charges	--	--	--	--	...			400		400
Rents, rates and taxes	--	--	--	--	...			200		200
Other charges	...	...	...	...	...			1,000		1,000
Supplies and services (clothing charges)	--	--	--	--	...			900		1,220
Total								13,900	11,300	14,720
TOTAL, Cattle Pounds -- Voted								43,570	53,000	61,600

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
G-CRIMINAL INVESTIGATION DEPARTMENT (GREATER BOMBAY).								Rs.	Rs.	Rs.
G (1) Pay of Officers—										
Deputy Commissioners (650—1,150 plus spl. pay of 200) and Assistant Commissioner (550—850 plus spl. pay 100)						2	2	25,200		22,580
Superintendents (550—50—850 plus spl. pay)						6	5	53,500		43,980
Inspectors (370—500)						29	26	1,51,800		1,41,890
Total								2,30,500	2,30,500	2,08,250
G (2) Pay of Establishment—										
Non-gazetted executive officers (85—325)						112	133	3,16,000		3,83,000
Constabulary (45—75)						467	467	3,80,000		3,72,000
Manager, Assistant Managers, clerks and photographer (75—330)						63	68	1,10,000		1,25,000
Temporary establishment								6,00,000		4,79,140
Total								14,00,000	14,00,000	13,59,140
G (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								1,21,980		92,940
Travelling allowance (ordinary)								90,000		40,000
House-rent and other allowances								71,620		46,000
Dearness allowance								6,50,000		6,89,940
Total								9,33,600	9,33,600	8,68,880
G (4) Contingencies—										
Contract contingencies—										
Lighting charges								4,500		4,500
Telephone charges								35,000		35,000
Other charges								27,200		27,200
Non-contract contingencies—										
Service postage and telegrams								6,400		11,000
Rents, rates and taxes								1,07,300		1,01,660
Other charges								4,800		4,200
Supplies and services—										
Purchase and maintenance of wireless sets and equipment								92,000		63,000
Clothing charges								24,200		26,270
Cost of photographic materials								10,000		15,300
Rewards to informants								1,000		1,000
Other charges								1,600		2,300
Total								3,14,000	2,47,900	2,91,430
TOTAL, Criminal Investigation Department (Greater Bombay). Gross—Voted								28,78,100	23,12,000	27,27,700

EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
G-1 (a) STAFF EMPLOYED IN CONNECTION WITH THE INDO-PAKISTAN PASSPORT WORK.										
G-1 (a) (1) Pay of Officers—										
Inspector of Police								5,200		4,700
Total ...								5,200	5,000	4,700
G-1 (a) (2) Pay of Establishment—										
Temporary establishment								61,100		61,200
Total ..								61,100	55,000	61,200
G-1 (a) (3) Allowances, Honoraria, etc.—										
Travelling allowance (Fixed)								5,050		5,050
Travelling allowance (Ordinary)								1,000		1,000
House-rent and othr allowances								4,750		4,750
Dearness allowance								28,400		28,400
Total ...								39,200	27,000	39,200
G-1 (a) (4) Contingencies—										
Contract contingencies								1,300		1,300
Non-contract contingencies—										
Clothing charges								1,500		1,500
Service Postage and Telegrams								1,200		1,200
Rents, rates and taxes								8,700		8,700
Other charges								200		200
Total ...								12,900	13,000	12,900
TOTAL, Staff employed in connection with the Indo-Pakistan Passport Work ...								1,18,400	1,00,000	1,18,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
H—HOME GUARDS (GREATER BOMBAY).						Rs.	Rs.	Rs.
1) Pay of Establishment—								
Temporary establishment			1,40,000		1,62,000
Total						1,40,000	1,40,000	1,62,000
(2) Allowances, Honorary, etc.—								
Duty allowance			30,000		75,400
House-rent and other allowances			13,300		17,000
Dearness allowance			63,200		67,600
Travelling Allowance (fixed)			25,000		30,000
Travelling allowance (Ordinary)...			4,500		10,000
Total						1,36,000	1,36,000	2,00,000
(3) Contingencies—								
Contract contingencies—								
Telephone charges			24,000		30,000
Lighting charges			3,000		6,000
Conservancy charges			2,500		2,700
Printing charges			1,500		2,000
Other charges			5,000		6,000
Non-contract contingencies—								
Service postage and telegrams			4,000		5,000
Publicity charges			4,000		5,000
Pay of Class IV Servants			3,650		3,700
Rents, rates and taxes			8,000		8,000
Supplies and service—								
Clothing charges			30,000		40,000
Ordnance stores			94,350		5,000
Running of motors			20,000		20,000
Supply of loth, arms and ammunition to Districts			1,00,000		1,25,000
Purchase of 20 "Q" Wireless Sets					10,000
Total						3,00,000	2,24,000	2,68,400
Total, Home Guards (Greater Bombay) ... Voted						5,76,000	5,00,000	6,30,400

EXPENDITURE.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.					
B-(1) Pay of Officers—			Ra.	Rs.	Rs.
Inspector-General (2,500—3,000)		1			85,700
Deputy Inspectors-General (1,950—50—2,150)		7			1,34,950
Commandants (600—1,150) plus spl. pay ... ..					....
Assistant Inspector-General (850—1,350) plus spl. pay 200		2			22,800
Superintendent, Office of the Inspector-General (800—500)		2	2,71,000		7,450
Superintendent of Police Motor Transport and Wireless (700—1,000). ... ..					.....
Deputy Assistant to Inspector General of Police (420-500)		2			10,500
Legal Adviser (250-350)		1			3,350
Police Inspectors					25,250
Total			2,71,000	2,59,100	2,40,000
B-(2) Pay of Establishment—					
Clerks (46—300)			1,57,100		1,69,050
Servants (25—50)	105	123	9,000		6,250
Temporary establishment (30—280)	9	15	2,09,000		1,88,300
Total			3,75,100	3,29,800	3,63,600
B-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			49,550		30,000
House-rent and other allowances			54,000		91,860
Dearness allowance			1,84,050		2,02,640
Total			2,87,600	2,30,300	3,24,500
B-(4) Contingencies—					
Contract contingencies—					
Petty supplies			300		300
Purchase of books and periodicals			1,500		1,000
Lighting charges			12,000		2,000
Purchase and repairs of furniture			200		200
Carriage of records			5,000		1,500
Non-contract contingencies—					
Service postage and telegrams			45,000		25,000
Rents, rates and taxes			27,000		10,000
Telephone charges			32,000		40,350
Pay of Class IV servants			1,500		.....
Commission charges for reimbursing warrants and credit notes			1,04,000		74,000
Dearness allowance			1,500		650
Total			2,30,900	2,11,400	1,55,000
Total-B-Superintendence			11,64,600	10,30,600	10,83,100
B-1-Secret Service Expenditure				29,400	42,600
TOTAL—Offices of the Inspector-General and Deputy Inspectors-General—Voted			11,64,600	10,60,000	11,25,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY.		Ra.	Rs.	Rs.
C-1 DISTRICT POLICE.				
C-1 (a) POLICE PROPER	{ ...Charged ...	.....	8,000	.....
	{ ...Voted --	29-C-1 (a)	8,09,58,900	9,13,42,500
C-1 (b) HOSPITAL CHARGES -- --	-- --	29-C-1 (b)	52,600	1,87,250
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES -- --	-- --	29-C-1 (c)	8,400	9,550
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT -- --	-- --	29-C-1 (d)	55,800	60,000
Establishment Charges paid to other Governments, Departments, etc.—				
Add—Charges payable to the Government of India on account of training of Indian Police Service Probationers at Mount Abu	.....	18,700	35,000	59,600
Gross Total ...	.....	8,10,04,400	8,98,78,800	9,16,33,900
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS --	29-C-2 (a)	40,000	68,200	51,000
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT -- --	29-C-2 (b)	9,100	6,400	4,100
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE) -- --	.....	.....	.....	.....
C-2 (d) VILLAGE DEFENCE PARTIES	29-C-2 (e)	4,24,000	3,85,600	1,64,100
Total .. Voted --		4,73,100	4,60,200	2,19,200
TOTAL, District Executive Force .. Voted ...		8,15,67,500	8,000 9,03,31,000	9,18,58,100

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
DETAILS.					
C-1 DISTRICT POLICE.					
C-1 (a) POLICE PROPER.					
C-1 (a) (1) Pay of Officers—					
Superintendents (600—1,450)			} 17,05,900		5,00,000
Assistant Superintendents (350—850)					60,000
Deputy Superintendents					4,25,000
Inspectors					8,00,000
Prosecutors					6,74,000
Total ..			17,05,900	18,00,000	24,59,000
C-1 (a) (2) Pay of Establishment—					
POLICE FORCE.					
Non-gazetted executive officers (100—300)			20,80,000		20,80,000
Constabulary (35—75)			1,65,00,000		1,70,00,000
Temporary establishment			1,57,07,000		1,62,37,000
OTHER ESTABLISHMENT.					
Clerks (46—500)			6,00,000		6,00,000
Servants (including Class IV servants)			1,25,000		1,20,000
Total ...			3,50,12,000	3,50,00,000	3,60,37,000
C-1 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			7,00,000		7,00,000
Travelling allowance (ordinary)			50,00,000		50,00,000
House-rent and other allowances			35,00,000		37,37,000
Dearness allowance			2,60,00,000		3,18,75,000
Rewards to Government Servants					
TOTAL ..			3,52,00,000	3,84,47,400	4,13,12,000

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
C-1 DISTRICT POLICE—contd.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.			
C-1 (a) (4) Contingencies—			
Contract contingencies—			
Petty supplies	43,000		43,000
Lighting charges	1,01,350		1,01,350
Conservancy charges	10,000		10,000
Purchase and repairs of furniture	11,620		11,620
Carriage of records	5,180		5,180
Other charges	32,500		32,500
Non-contract contingencies—			
Pay of Class IV servants	3,90,000		4,50,000
Rents, rates and taxes	6,25,000		7,00,000
Service postage and telegrams	5,40,000		6,00,000
Petty construction and repairs	70,000		70,000
Water charges	1,30,000		1,30,000
Motor car contingencies	26,61,000		26,65,000
Telephone charges	2,15,000		2,15,000
Other charges	12,60,000		12,60,000
Office expenses and miscellaneous	25,000		25,000
Supplies and services—			
Purchase of Motor Vehicles, Tents, Raoties and other Miscellaneous items	.....		12,34,000
Ordnance stores	3,80,000		3,80,000
Clothing charges	17,36,350		17,36,350
Rewards to informants	18,000		18,000
Purchase of horses and equipments	87,000		87,000
Other charges	1,90,000		1,90,000
Dearness allowance	4,40,000		5,00,500
Accoutrements	70,000		70,000
Recoverable expenditure on Messes and Canteens	.....		9,75,000
Non recoverable expenditure on Messes and Canteens	.....		25,000
TOTAL .. Voted ...	90,41,000	1,44,93,000	1,15,34,500
TOTAL ... C-1 (a) Police Proper	8,09,58,900	8,97,32,400	9,13,42,500
{ Voted ...	.....	8,000	.....
{ Charged ...	.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-DISTRICT EXECUTIVE FORCE,				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
C-1 (b) HOSPITAL CHARGES.						Rs.	Rs.	Rs.
C-1 (b) (1) Pay of Officers—								22,000
.. Total ...								
C-1 (b) (2) Pay of Establishment—								
Sub-Assistant Surgeon (120—300)						9,000		
Nurses and compounders (45—75)						1,800		20,870
Servants and dresser (30—40)						1,800		3,170
Temporary Establishment (25—130)						7,800		15,060
Total ...						20,400	20,400	39,100
C-1 (b) (3) Allowances, Honoraria, etc—								
Travelling Allowance (fixed)						1,100		470
Dearness allowance						11,400		35,960
House-rent and other allowances						2,400		9,340
Travelling allowance (ordinary)						240		.....
Compensatory allowance						360		480
Total ...						15,500	15,500	46,250
C-1 (b) (4) Contingencies—								
Pay of Class IV servants						280		2,840
Contract contingencies						800		23,000
Non-contract contingencies						20		60
Supplies and services						15,600		33,800
Dearness allowance							200
Total ...						16,700	16,700	59,900
Total, Hospital Charges ... Voted ...						52,600	52,600	1,67,250

EXPENDITURE.

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DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.	Strength.		Budget Estimate, 1958-59.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.			Rs.	Rs.	Rs.
C-1 (c) (1) Pay of Establishment— Teachers (85-90)			3,600		4,000
Temporary Establishment			300		550
Total			3,900	4,000	4,550
C-1 (c) (2) Allowances, Honoraria, etc.— House-rent and other allowances (including travelling allowance) ..			500		800
Dearness allowance			2,800		3,000
Total			3,300	3,800	3,800
C-1 (c) (3) Contingencies— Non-contract contingencies			1,200	1,700	1,200
Total, Primary Schools in Police Lines .. Voted ..			8,400	9,500	9,550
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT,					
C-1 (d) (1) Pay of Establishment			18,030	13,800	20,000
C-1 (d) (2) Allowances, Honoraria, etc.			12,170	8,800	15,000
C-1 (d) (3) Contingencies			25,600	18,700	25,000
Total, Land Conveyance Licensing Department .. Voted ..			55,800	41,300	60,000
DETAILED ACCOUNT No. 29 C, POLICE.					
C-2 OTHER POLICE.					
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.					
C-2 (a) (1) Pay of Establishment—					
Constabulary			20,000	34,000	26,000
C-2 (a) (2) Allowances, Honoraria, etc.—					
House-rent and other allowances			2,000		2,500
Dearness allowance			18,000		22,500
Total			20,000	34,000	25,000
C-2 (a) (3) Contingencies				200	
TOTAL, Police supplied to private companies and persons .. Voted ..			40,000	68,200	51,000

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—conold.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58	1958- 59			
C-2 OTHER POLICE—contd.						Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—								
C-2 (b) (1) Pay of Establishment	...	...	...			4,860	3,000	2,100
C-2 (b) (2) Allowances, Honoraria, etc.	...	...	..			4,240	3,400	2,000
C-2 (b) (3) Contingencies	...	...	...			.....	....
			Total	...		9,100	6,400	4,100
C-2 (d) Village Defence Parties—								
C-2 (d) (1) Pay of Establishment—								
Non-gazetted Executive Officers (120—190)	...	...	...			1,10,000		44,100
Temporary establishment	...	...	...		
			Total	...		1,10,000	1,12,700	44,100
C-2 (d) (2) Allowances, Honoraria, etc.—								
Travelling allowance		{ Ordinary { Fixed	...	...		28,000		15,500
			...	...		1,60,000		61,000
Dearness allowance	...	...	...			60,000		30,000
House rent and other allowances	...	...	...			5,000		3,500
			Total	...		2,53,000	1,66,500	1,10,000
C-2 (d) Contingencies	—	...	...			61,000		10,000
			Total	...		61,000	1,06,400	10,000
Total, Village Defence Parties—Voted				...		4,24,000	3,85,600	1,64,100

EXPENDITURE.

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DETAILED ACCOUNT No. 29-D. POLICE D-Police Training School.				Strength.		Budget Estimate. 1957-58.	Revised Estimate. 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
D-POLICE TRAINING SCHOOL.						Rs.	Rs.	Rs.
D-1 Pay of Officers—								
Principal, Vice Principal etc.			72,300		25,900
Deputy Superintendents, Inspectors, Prosecutors etc. (250—740)								76,640
Total ..						72,300	73,000	1,02,540
D-2 Pay of Establishment—								
Non-gazetted executive officers (120—270)			8,660		
Prosecutors (150—240)	—	...	—			17,670		
Sub-Assistant Surgeon (120—800 plus Rs. 40 spl. pay)	—		—			2,460		13,510
Constabulary (50—75)	—	—	—			10,380		26,320
Servants (30—35)	—	—	—			4,110		7,720
Sweepers and Syces (25—35)	...	—	...			4,700		4,750
Temporary Establishment (30—75)			57,020		3,440
Total ..						1,05,000	1,25,000	55,740
D-3 Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	—	...	—			10,000		6,300
House-rent and other allowances	—	—	—			10,000		6,620
Dearness allowance	—	—	—			59,700		59,200
Total ..						78,700	75,000	72,120

EXPENDITURE.

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.	Budget Estimate, 1957-58.	Revised. Estimate, 1957-58.	Budget Estimate, 1958-59.
D-POLICE TRAINING SCHOOL—contd.	Rs.	Rs.	Rs.
D-4 Contingencies—			
Contract contingencies—			
Clothing to Peons	100		.....
Petty supplies	1,000		1,700
Purchase of books and periodicals	750		.....
Lighting charges	600		1,690
Conservancy charges	500		650
Purchase and repairs of furniture	400		1,240
Other charges	50		.....
Motor Car contingencies			2,500
Non-contract contingencies—			
Service postage and telegrams	1,500		2,400
Water charges	3,500		6,400
Pay of Class IV servants	7,100		14,960
Telephone charges	1,000		1,080
Messing charges	90,000		.....
Petty construction and repairs	300		250
Office expenses and Miscellaneous	1,000		1,900
Rents, Rates and Taxes			2,200
Supplies and services—			
Purchase and upkeep of horses	4,000		600
Clothing charges	14,000		34,200
Medicines and chemicals	1,000		1,200
Ordnance stores	2,000		18,360
Other charges	2,000		6,000
Dearness allowance	9,000		8,650
Training fees	14,200		5,400
Recoverable expenditure on Messes and Canteens .. .. .	.....		84,720
Non-recoverable expenditure on Messes and Canteens .. .. .	.....		1,000
Total ..	1,60,000	1,07,000	1,97,100
Total, Police Training School—Voted ..	4,16,000	3,80,000	4,27,500

EXPENDITURE.

<p>DETAILED ACCOUNT No. 29-E. POLICE. E—Special Police.</p>	<p>Budget Estimate, 1957-58.</p>	<p>Revised Estimate, 1957-58.</p>	<p>Budget Estimate, 1958-59.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>SUMMARY.</p>			
<p>E-1—MEWAS POLICE</p>	<p>3,600</p>		<p>3,600</p>
<p>E-2—SPECIAL POLICE</p>			
<p>TOTAL, Special Police ... Voted ...</p>	<p>3,600</p>	<p>3,600</p>	<p>3,600</p>
<p>E—MEWAS POLICE.</p>			
<p>E (1) Pay of Establishment—</p>			
<p>Rakhwaidars 105 (2—10) —</p>	<p>3,600</p>		<p>3,600</p>
<p>Total ... Voted ...</p>	<p>3,600</p>	<p>3,600</p>	<p>3,600</p>

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY.					Rs.	Rs.	Rs.
F-1 WESTERN RAILWAY POLICE	...	...	Voted ...	29-F. 1	22,85,000	23,50,000	24,02,500
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE	...	...	Voted ...	29-F. 2	23,62,300	21,50,000	20,25,100
F-3 EASTERN RAILWAY POLICE	...	...	Voted ...	29-F. 3	83,700	3,78,000	5,91,900
TOTAL ... Railway Police Voted ...					46,81,000	48,78,000	50,19,500
DETAILS.				Strength.			
				1957-58.	1958-59.		
F-1 WESTERN RAILWAY POLICE.							
F-1 (1) Pay of Officers—							
Superintendent (600—1,150 plus 150 spl. pay)	...	...	...		57,900		9,600
Inspectors and Police Prosecutors (250—350)	...	...	...				59,000
Total ...					57,900	57,900	68,600
F-1 (2) Pay of Establishment—							
Non-gazetted executive officers (120—550)	...	...	...		50,000		65,000
Constabulary (35—65)	...	...	...		4,85,000		6,04,900
Clerks (75—230)	...	...	...		30,000		32,000
Servants (35—40)	...	...	...		5,000		4,600
Class IV servants (30—40)	...	...	...		5,000		3,500
Temporary establishment	...	...	...		3,45,500		2,57,900
Pay of office and inferior establishment				40,000
Total ...					9,20,500	10,44,200	10,07,900

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-1. WESTERN RAILWAY POLICE—contd.							
F-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	...	...	..	..	20,000		24,170
Travelling allowance (ordinary)	...	..	..	..	1,15,000		1,71,500
House-rent and other allowances	...	..	..	..	1,46,900		1,16,460
Dearness allowance	..	..	..	..	7,60,000		7,96,870
Rewards to Government Servants	...	..	..	..	4,000		.....
Total ..					10,45,900	10,35,900	11,08,000
F-1 (4) Contingencies—							
Contract contingencies—							
Petty supplies	..	..	..	..	4,000		4,000
Lighting charges	..	..	..	..	3,000		3,000
Conservancy charges	..	..	..	..	1,500		1,500
Purchase and repairs of furniture	..	..	..	..	350		350
Other charges	..	..	..	..	2,650		2,150
Non-contract contingencies—							
Pay of Class IV servants	..	..	..	..	1,650		2,100
Rents, rates and taxes	..	..	..	..	98,000		88,560
Service postage and telegrams	..	..	..	..	4,000		5,000
Telephone charges	..	..	..	..	10,000		3,000
Medicines	..	..	..	..	300		200
Conveyance of muddemal	...	...	...	...	200		200
Dearness allowance	..	..	..	..	5,000		4,370
Motor car contingencies	...	...	...	...	9,000		9,000
Pay for Mess and Canteen Servants	..	..	..	..	2,350		2,340
Petty construction and Repairs	...	...	...	...			10,000
Supplies and services—							
Office expenses and miscellaneous...	..	..	..	..	3,000		4,350
Clothing charges	..	..	..	..	54,000		60,420
Other charges	..	..	..	..	6,000		
Accoutrements	...	...	...	...	1,700		2,500
Ordnance Stores	...	...	...	...	4,000		6,000
Recoverable expenditure on Messes and Canteens	...	...	...	...	.....		6,500
Non-Recoverable expenditure on Messes and Canteens	...	...	...	...	.....		2,460
Total ..					2,10,700	2,12,000	2,18,000
Total—Western Railway Police Voted ..					22,85,000	23,50,000	24,02,500

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE.								
F-2 (1) Pay of Officers—								
Superintendent (600—1,150 plus 150 spl. pay)	...	...	1	1	}	.....		10,720
Deputy Superintendent (350—850 + spl. pay 100)	--	--	1	1		78,000		5,640
Inspectors and Police Prosecutors (250—350)	--	--	15	15		.....		50,100
			Total	...		78,000	64,500	66,460
F-2 (2) Pay of Establishment—								
Non-gazetted executive officers (120—300)	--	--	40	40		80,000		86,000
Constabulary (35—75)	--	--	1,271	1,072		6,40,000		5,59,500
Clerks (46—160)	--	--	22	22		22,000		27,650
Servants (30—40)	--	--	18	18		8,000		7,070
Temporary establishment	--	--				2,49,800		90,720
			Total	--		9,99,800	8,99,000	7,70,940
F-2 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	--	--				30,000		28,350
Travelling allowance (ordinary)	--	--				1,25,000		1,28,350
House-rent and other allowances	--	--				1,50,000		1,51,060
Dearness allowance	...	--				7,61,970		6,47,140
Rewards to Government Servants	--	--				3,000		3,000
			Total	--		10,69,970	9,87,000	9,57,900

EXPENDITURE.

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DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
F-2 CENTRAL AND SOUTHERN RAILWAYS POLICE—contd.							Rs.	Rs.	Rs.
F-2 (4) Contingencies—									
Contract contingencies—									
Petty supplies			2,000		2,000
Lighting charges			3,920		3,920
Conservancy charges			220		220
Other charges			600		600
Purchase and repairs of furniture			350		350
Carriage of records			860		860
Non-contract contingencies—									
Pay of Class IV Servants			2,520		2,520
Rent, rates and taxes			90,000		69,530
Service postage and telegrams			18,000		17,700
Telephone charges			6,790		6,790
Water charges			3,300		3,100
Motor car contingencies			5,100		5,100
Office and Miscellaneous Expenses			4,200		3,600
Medicine charges			200		200
Dearness allowance			2,470		2,710
Supplies and services—									
Clothing charges			40,000		76,500
Ordnance Stores			2,550		2,670
Rewards to informants			200		200
Other charges			3,250		3,230
Recoverable expenditure on Messes and Canteens			12,000		12,000
Non-recoverable expenditure on Messes and Canteens			16,000		16,000
Total							2,14,530	1,99,500	2,29,800
Total, Central and Southern Railways Police ... Voted							23,62,300	21,50,000	20,25,100
F-3 EASTERN RAILWAY POLICE.									
F-3 (1) Pay of Officers ... Total							4,500	21,000	28,250
F-3 (2) Pay of Establishment ... Total							38,700	1,70,000	2,38,800
F-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance			5,000		22,000
Dearness allowance			25,000		2,44,700
Other allowances			6,000		18,850
Total							36,000	1,67,000	2,85,550
F-3 (4) Contingencies—									
Contract contingencies							2,000		15,000
Non-contract contingencies							2,500		24,300
Total							4,500	20,000	39,300
TOTAL, Eastern Railway Police							83,700	3,78,000	5,91,900
TOTAL, Railways Police							46,81,000	48,78,000	50,19,500

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957-58.	1958-59.				
G-2 CRIMINAL INVESTIGATION DEPARTMENT (State)						Rs.	Rs.	Rs.	
G-2 (1) Pay of Officers—									
Deputy Inspector-General of Police (1,950—2,150)	...	...	...	3	3	3,87,400		75,800
Superintendents of Police, C. I. D.	3	4				47,000
Deputy Superintendents of Police (420—740)	9	16				1,03,500
Inspectors (250—500)	38	52				2,75,900
Prosecutor (C. I. D.)		1				3,700
Director, Finger Print Bureau (250—500)		1				3,000
Total						8,87,400	4,39,000	5,08,900	
G-2 (2) Pay of Establishment—									
Non-gazetted executive officers (120—300)	...	...	...	57	58	2,40,000		2,40,000
Shorthand reporters	...	...	...	16	16	33,200		33,000
Clerks and Stenotypists (100—300)	...	...	...	6	7	14,250		14,000
Finger Print Bureau and other special establishments (70—380)	...	...	...			1,47,450		1,96,000
Constabulary (50—70)	...	...	...		53	31,100		35,000
Head Constabulary for Protective Staff	...	...	...			16,320		20,000
Servants (25—50)	...	...	...			19,680		20,000
Temporary establishment	...	...	...			5,90,000		5,65,900
Total						10,92,000	10,53,000	11,23,800	
G-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...			20,000		31,900
Travelling allowance (ordinary)	...	...	...			2,25,000		2,00,000
House-rent and other allowances	...	...	...			1,90,000		1,73,250
Dearness allowance	...	...	...			4,87,000		5,92,750
Rewards to Government Servants	...	...	...			8,200		10,000
Total						9,30,200	9,66,000	10,07,900	
G-2 (4) Contingencies—									
Contract contingencies—									
Conservancy Charges	...	...	...			1,000		1,000
Petty supplies	...	...	...			6,000		5,000
Purchase of furniture	...	...	...			3,000		2,000
Lighting charges	...	...	...			2,500		2,000
Carriage of records	...	...	...			200		.....
Other charges	...	...	...			17,500		16,000
Contingencies for Handwriting and Photo Branch of Poona and Ahmedabad.	...	...	...			21,000		15,000
Contingencies for finger Print Bureau, Bombay, Poona and Ahmedabad.	...	...	...			3,000		3,000
Contingencies for Hand-writing and Photographic Bureaux at Bombay, Nagpur, etc.	...	...	...					45,200
Non-contract contingencies—								55,000	
Rents, rates and taxes	...	...	...			60,000		
Service postage and telegrams	...	...	...			40,000		40,000
Telephone charges	...	...	...			10,000		10,000
Pay of Class IV servants	...	...	...			30,000		29,900
Motor-car Contingencies	...	...	...			10,000		10,000
Office expenses and miscellaneous	...	...	...			5,000		5,000
Water charges	...	...	...			1,000		700
Rewards to informants	...	...	...					2,700
Supplies and Services—									
Contingencies from A.C. & P.I., Bombay	...	...	...			10,000		10,000
Other charges	...	...	...			30,800		30,800
Total						2,51,000	2,84,000	2,83,300	
TOTAL — Criminal Investigation Department (State)									
Voted						26,60,600	27,42,000	29,24,000	

EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE. H—Home Guards.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
	1957-58.	1958-59.				
H—HOME GUARDS (MOFUSSIL).						
H (1) Pay of Officers			Rs. 49,000	Rs.	Rs. 50,000	
Total ...			49,000	49,000	50,000	
H (2) Pay of Establishment—						
Personal Assistant to Commandant (250—300)			2,62,700		2,62,700	
Non-gazetted Executive Officers (120—210)						
Temporary establishment (90—140)						
Total ...			2,62,700	2,60,000	2,62,700	
H (3) Allowances, Honoraria, etc.—						
Travelling allowance			55,000		55,000	
			52,650		53,000	
Training allowance			1,20,000		2,40,000	
House-rent and other allowances			1,01,500		1,10,000	
Dearness allowance			1,78,250		2,00,000	
Total ...			5,07,400	5,00,000	6,58,000	
H (4) Contingencies—						
Non-contract contingencies—						
Telephone charges			5,200		4,000	
Books and periodicals			2,100		2,000	
Furniture			10,400		11,000	
Pay of Class IV servants			12,300		12,000	
Arms and Ammunition... ..			✓15,000		10,000	
Dearness allowance			900		1,000	
Dietary Charges			1,20,000		85,000	
Supplies and services—						
Clothing charges (Stitching and Washing allowances)			1,02,600		67,000	
Rents and taxes			36,000		20,000	
Service postage and Telegrams			10,500		6,000	
Other charges			33,200		15,000	
Home Guards Fund			7,000		7,000	
Miscellaneous			27,000		10,000	
Total ...			3,01,200	3,41,000	2,50,000	
Total, H—Home Guards (Mofussil)—Voted ...			12,10,300	11,50,000	12,20,700	

DETAILED ACCOUNT No. 29-J. POLICE. J—Charges in England.	Budget Estimate, 1957-58.	Revised ¹ Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
J—CHARGES IN ENGLAND.			
High Commissioner for India—			
J-1 Leave salaries and deputation pay	3,400	3,400	16,800
J-2 Stores ... ..	.....	.....	.....
J-3 Othercharges—			
Miscellaneous ... ..	.....	.....	.....
King's Police Medal .. ..	.....	.....	.....
TOTAL, Charges in England -- Voted --	3,400	3,400	16 800

DETAILED ACCOUNT No. 29. POLICE.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					Rs.	Rs.	Rs.
A—Presidency Police. A-2-City Police.							
(1)	Employment of Police Guard for re-entry Medical Examination of Seamen.				—2,570		—2,560
(2)	Amount recovered from the Reserve Bank of India	—	...	...	—11,600		—12,150
(3)	Amount recovered from the State Bank of India	...	...	...	—5,800		—6,070
(4)	Amount recovered from the Central Government—						
(i)	On account of police supplied to the Port Haj Committee	...	...	...	—11,500		—12,060
(ii)	On account of Sanitary Police Establishment	...	...	...	—22,900		—23,000
(iii)	On account of Police guards at the Shipping Office	...	...	...	—14,340		—14,710
(iv)	On account of Police Guard (unarmed) for Income Tax Office	...	...	...	—31,520		—45,710
(v)	Armed Guard at the Office of the Department of Atomic Energy	...	...	...	—17,430		—20,980
(5)	Amount recovered from the Bombay Municipality on account of cost of Police for the two Municipal Courts.				—10,900		—11,490
				Total, A-2	—1,28,560	—58,200	—1,48,730
A-6—Guards for Public Buildings—							
(1)	Contribution from the Central Government	...	...	...	—89,090		—99,800
(2)	Recoveries from the Reserve Bank of India	...	...	...	—38,980		—40,800
(3)	Recoveries from the State Bank of India	...	...	...	—18,570		—19,400
				Total, A-6	—1,46,640	—1,46,000	—1,60,000
A-7 Hospital Charges—							
	Amount transferred to the major head '27—Administration of Justice—F—Coroner's Court' on account of Pay and allowances of the Police Surgeon.				—2,800	—2,800	—2,970
				Total, A—Presidency Police	—2,78,000	—2,07,000	—3,11,700
C-DISTRICT EXECUTIVE FORCE.							
C-1(b)	Amount transferred to the major head '38—Medical' on account of the service of S. M. S. Officer.				—760		—760
	Extra Police Guards :—The cost of which is recoverable from Central Government Defence and other Departments etc.				—42,800		
	Recoveries from the Central Government on account of the cost of Police supplied to Security Printing Press and Currency Note Press, Nasik.				—2,09,500		—2,33,360
	Recoveries from the State Bank of India	...	...	...
	Recoveries from Ahmedabad and Poona Municipal Corporations	...	...	...
	Recoveries on account of Police supplied to private companies and persons	...	...	...	—50,840		—61,380
	Amount transferred to "47-Miscellaneous Departments" for Aarey Police Station				—35,000		—40,000
				Total, C—District Executive Force	—3,38,900	—3,39,000	—3,35,500
D- Police Training School.							
	Amount recovered from other States, Private bodies etc.	...	...	...	.....	.....	—1,400
F-Railway Police—							
	Contribution from the Western Railway	...	...	...	—1,72,200		—94,000
	Contribution from the Central and Southern Railways	...	...	...	—1,06,800		—82,900
				Total, F-Railway Police	—2,79,000	—2,78,000	—1,76,900
G-Criminal Investigation Department (Greater Bombay)—							
	Establishment Charges recovered from other Governments, Departments, etc.	...	...	...	—1,08,100	—1,12,000	—1,09,500
				Total, Recoveries	—10,04,000	—9,36,000	—9,35,000

DETAILED ACCOUNT No. 30.				Detailed Account No.	Budget Estimate, 1957-1958.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
PORTS AND PILOTAGE.							
SUMMARY.					Rs.	Rs.	Rs.
A—Pay and allowances of officers and men afloat	...	...	..	30A	10,69,600	12,15,000	12,41,600
B—Marine Survey Division	...	...	..	30B	2,59,600	2,79,000	2,76,300
C—Charges for Pooled Launches	...	...	..	30C	.....	.....	.....
D—Purchase of marine stores and coal for building repairs and outfit of ships and vessels..	...	...	..	30D	9,30,000	9,84,000	9,30,000
E—Charges for the Survey of Steam Vessels	...	...	..	30E	7,700	7,700	7,800
F—Pilotage and Pilot Establishment	...	...	..	30F	49,100	54,300	50,700
G—Ports Establishment	...	...	..	30G	6,35,000	6,35,000	6,29,600
H—Miscellaneous shore establishment	...	...	..	30H	7,60,000	8,50,000	9,68,000
J—Miscellaneous	...	...	..	30J	7,31,000	7,53,000	7,57,000
K—Works	...	...	..	30K	27,66,000	28,00,000	35,30,000
M—Provision for depreciation for transfer to the Ports depreciation Reserve Fund	...	...	..	30M	11,00,000	11,00,000	11,00,000
N—Renewals and replacements from the Depreciation Reserve Fund	...	...	..	30N	4,40,000	3,42,000	*.....
O—Suspense—Purchase of stores	...	...	..	30O	15,00,000	16,00,000	17,00,000
Grand Total				{ Charged Voted	1,02,48,000	1,08,20,000 ³⁴	1,11,91,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.							
K—Works —(IV) Suspense	...	...	..		....	.....	—8,75,000
(V) Renewals and replacement from the Depreciation Reserve Fund	...	...	..		.....	....	—4,80,000
N—Renewals and replacement from the Depreciation Reserve Fund	...	...	..		—4,40,000	—3,42,000	*.....
O—Suspense—Purchase of stores	...	...	..		—15,00,000	—16,00,000	—17,00,000
Total—Recoveries					—19,40,000	—19,42,000	—30,55,000
Net Total—30-Ports				{ Charged Voted	83,08,000	86,78,000 ³⁴	81,36,000
DETAILS.				Strength			
				1957-58	1958-59		
A—Pay and Allowances of Officers and men afloat—							
A—(i) Pay of officers				1	1	8,200	8,200
(ii) Pay of Establishments				960	977	5,10,000	4,61,800
(iii) Allowances and Honoraria—							
Dearness allowance						3,60,900	4,24,000
House rent allowance						1,87,000	2,90,000
Travelling allowance, ordinary						3,500	2,000
Total A (iii)						5,51,400	7,45,000
(iv) Contingencies						.....
Total, A						10,69,600	12,15,000

*Provision transferred under "K-Works".

EXPENDITURE.

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
							Rs.	Rs.	Rs.
B—Marine Survey Division—									
B1 Pay of Officers					4	4	21,700		22,000
TOTAL ..							21,700	21,700	22,000
B-2 Pay of Establishment					130	135	1,00,000		1,05,000
TOTAL ...							1,00,000	1,00,000	1,05,000
B-3 Allowances and Honoraria—									
Travelling Allowance							32,000		41,000
House Rent Allowance... ..							29,800		29,760
Dearness Allowance							61,100		63,540
TOTAL ...							1,22,900	1,42,300	1,34,300
B-4 Contingencies							15,000	15,000	15,000
Total B-Marine Survey Division—Voted ..							2,59,600	2,79,000	2,76,300

EXPENDITURE.

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DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C—Charges for Pooled Launches—			Rs.	Rs.	Rs.
C-(i) Pay of Establishment					
(ii) Allowances and Honoraria—					
Dearness Allowances .. .. .			.....	....	....
Other allowances					
TOTAL—C- (ii) ..			.....	....	....
TOTAL—C ..			.....	....	....
D—Purchase of marine stores and coal for building repairs and outfit of ships and vessels.			9,30,000	9,84,000	9,30,000
E—Charges for the Survey of Steam Vessels—					
Establishment charges payable to other Governments Departments, etc.—					
Add—Local Governments share of cost of the Marine Survey Department, Bombay			7,700	7,700	7,800
F—Pilotage and Pilotage Establishment—					
F-(i) Pay of Officers	1	1	8,000	8,300	8,700
(ii) Pay of Establishment	22	22	13,000	12,000	13,500
(iii) Allowances and Honoraria—					
Travelling Allowance (fixed)			1,000		1,000
Dearness Allowance			9,900		12,000
House Rent Allowance			2,000		9,500
Pilotage Allowance			5,200		1,000
TOTAL—F (iii) ..			18,100	20,500	23,500
Contingencies			10,000	13,500	5,000
TOTAL—F ..			49,100	54,300	50,700
G—Ports Establishment—					
G-(i) Pay of Officers	16	18	77,000	67,000	81,800
(ii) Pay of Establishment	417	338	2,88,000	2,78,000	2,73,000
(iii) Allowances and Honoraria—					
Travelling Allowance (ordinary)			16,000		18,000
Travelling Allowance (fixed)			1,000		1,000
Dearness Allowance			1,91,000		1,91,300
Other Allowances and House Rent Allowances			16,000		18,000
Total—G (iii) ..			2,24,000	44,000	2,28,300
(iv) Contingencies			43,000	43,000	43,000
(v) Charges on account of Ayurvedic dispensary at Bhavnagar Port to be paid to Medical Department			1,000	1,000	1,000
(vi) Marine Survey Works			5,000	2,000	2,500
Total—G ..			6,35,000	6,35,000	6,29,600

EXPENDITURE.

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H—Miscellaneous Store Establishment—					
H-(I) Pay of Establishment	640	733	8,80,000	3,70,000	4,39,700
(II) Allowances and Honoraria—					
T. A. Ordinary			1,000		800
Dearness Allowances			2,46,000		3,70,000
Other Allowances			23,000		} 63,000
House Rent Allowances			30,000		
Total—H (II)			3,00,000	3,58,000	4,33,300
Contingencies			80,000	1,22,000	95,000
Total—H			7,60,000	8,50,000	9,68,000
J—Miscellaneous—					
J-1 Office of the Principal Port Officer and Engineer—					
J-1 (I) Pay of officers	6	5	31,000	28,000	31,400
(II) Pay of Establishment	52	50	49,000	38,000	42,000
(III) Allowances and Honoraria—					
Dearness Allowance			28,500		30,300
Travelling Allowance (ordinary)			6,500		8,000
House Rent Allowance			4,000		3,300
Total—J-1 (III)			39,000	39,000	41,600
Contingencies			12,000	12,000	20,000
Total—J-1			1,25,000	1,17,000	1,35,000
J-2 (i) Charges in connection with landing and shipping contracts .. .. .			.....	34	.....
{ Charged ...					
{ Voted ...			5,00,000	5,14,000	5,00,000
(ii) Other Contingencies including grant in aid on account of contribution to the Staff Benefit Fund, etc. .. .. .			.....		....
Total—J-2 .. .. .			.....	34	.....
{ Charged ...					
{ Voted ...			5,00,000	5,14,000	5,00,000

DETAILED ACCOUNT No. 30. PORTS AND PILOTAGE.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
J-3 Navalakhi Kandla Ferry Services—								
J-3 (1) Pay of Officers	...	...	...			.....	.....	.....
J-3 (2) Pay of Establishment	...	...	...	58	58	29,000	26,000	30,000
J-3 (3) Allowances and Honoraria—								
Dearness Allowance	...	...	...			22,000		25,000
Travelling Allowance	...	...	...			.....		.....
House Rent Allowance	...	...	...			.....		....
Other Allowances	...	...	...			12,000		24,000
			Total ...			34,000	48,000	49,000
(4) Contingencies	...	...	...			43,000	48,000	43,000
			Total-J-3 ...			1,06,000	1,22,000	1,22,000
			Total-J- { Charged ...			.....	34	.....
			{ Voted ...			7,31,000	7,53,000	7,57,000

DETAILED ACCOUNT No. 30.							Budget Estimate, 1957-1958.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
PORTS AND PILOTAGE.									
K—Works.									
SUMMARY							Rs.	Rs.	Rs.
I. Original Works	...	...	...	...	...	18,00,000	19,00,000	10,00,000
II. Maintenance and Repairs	...	...	...	...	...	6,00,000	6,00,000	6,75,000
III. Tools and Plant	...	...	...	...	...	3,00,000	3,00,000	5,00,000
IV. Suspense	...	...	...	...	...	.....	.....	8,75,000
V Renewals and replacement from the Depreciation Reserve Fund	...	...	...	...	...	.....	.....	4,80,000
Total						27,66,000	28,00,000	35,30,000	
DETAILS					Estimated Cost.				
I. ORIGINAL WORKS.					Rs.				
Major Works.									
1. Extending the wharf at Dabhol and Making navigational channel between Karbone and Govalkot.					2,90,800	70,000		20,000	
2. Construction of Jetty at Elephanta	...	...	...	...	2,85,000	1,00,000		75,000
3. Aids to Navigation at Minor Ports	...	...	...	...	.....	1,80,000		.....
4. Special repairs to Jetty at Cambay.	...	...	...	...	1,22,684	6,000		.....
5. Constructing a boat Jetty at Borya in Ratnagiri District	...	...	...	...	2,22,033	1,05,000		50,000
6. Construction of R. C. C. Jetty and transit shed at Broach	...	...	...	...	4,00,059	1,25,000		30,000
7. Constructing a ramp at Umbargaon	...	...	...	...	1,25,567	10,000		5,000
8. Construction of R.C. C. Jetty at Billimora	...	...	...	...	2,97,896	44,000		10,000
9. Special repairs to R. C. C. Jetty and constructing a transit shed at Surat.	...	...	...	...	2,25,050	32,000		20,000
10. Constructing a Jetty at Devgad	...	...	...	...	2,21,957	44,000		50,000
11. Constructing a Jetty and special repairs to Groynes at Bulsar	...	...	...	...	2,37,460	34,000		500
12. Constructing a R. C. C. Jetty at Malvan	...	...	...	...	2,16,562	1,13,000		40,000
13. Special repairs (extension) of Jetty at Beyt	...	...	...	...	3,41,928	41,000		10,000
14. Carrying out boring at various minor ports on the west coast of Bombay.	...	...	...	...	1,09,240	40,000		15,000
15. Constructing protective measures on the Southern side of Kalwa-Mahim.	...	...	...	...	61,958	.....		15,000
16. River Training Works at Billimora	..	..	..	..	20,00,000	.....		10,000
17. Dredger and Dredging	..	..	..	..	12,00,000	.....		1,00,000
18. Carrying out model experiments to investigate the cause of erosion at Ratnagiri.	...	...	...	...	68,400	.....		5,000
19. Creek training and dredging at Rewas (New Work)	..	..	..	..	2,00,000	.....		20,000

DETAILED ACCOUNT No. 30K.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
PORTS AND PILOTAGE.				
	Estimate cost. Rs.	Rs.	Rs.	Rs.
20. Aids to Navigation—				
(1) One lighted buoy and two lighted beacons in Rajivada Creek, Ratnagiri.	32,693	8,000	.....	10,000
(2) Guiding light at Dholera Port	39,532	25,000	.....	10,000
(3) Improvements to shore lights at Malvan	61,890	25,000	.....	20,000
(4) Light buoy to works and banks at Jaygad	38,555	25,000	.....	20,000
(5) Spare parts of lights buoys, chains Sinkers, etc.	21,400	6,500	.....	.....
(6) Safe Seeror Light at Vengurla	30,000	.....	.....	10,000
(7) Improvements of lights and storm working signal at Murud	40,000	.....	.....	10,000
(8) Umbergaon rock light and providing inner channel buoy (New Work)	30,000	.....	.....	11,000
(9) Surveying and preliminary investigations (New Work)	.....	.....	.....	25,000
(10) Investigation at Magar Valley Creek for siting a new port at Dholera. (New Work)	50,000	.....	.....	10,000
21. Constructing landing facilities including jetties, wharf, sheds, roads etc.—				
(1) Improvement of landing facilities at Ratnagiri	2,66,570	1,80,000	.....	30,000
(2) Improvement of landing facilities at Cambay	7,77,500	2,00,000	.....	75,000
(3) Passenger shed at Elephanta	28,280	9,000	.....	1,000
(4) Improvement of landing facilities at Vengurla	85,526	68,000	.....	20,000
(5) Sloping jetties at Revdanda at both ends of creek	3,47,418	2,25,000	.....	70,000
(6) Jetty at Shriwardhan	1,31,808	50,000	.....	30,000
(7) Carrying out model experiments for the development of Ratnagiri Port.	.....	38,500	.....	.....
(8) Constructing a protective embankment along the seaface at Alibag to prevent erosion by sea	.....	50,000	.....	.....
(9) Extension of Jetty at Ghoga	30,000	.....	.....	10,000
(10) Improvements to landing facilities and providing Electric light at Surat.	10,00,000	.....	.....	30,000
(11) Construction of passenger Jetty at Vijaydurga	47,900	.....	.....	30,000
(12) Construction of Cargo Jetty at Vijaydurg	1,46,801	.....	.....	30,000
(13) Constructing of passenger shed at Malvan	16,896	.....	.....	500
<i>New Works.</i>				
(14) Construction of Dholphins and approach gangway for passengers at Jaygad.	2,00,000	.....	.....	25,000
(15) Provision of spacing area (Jetty) at Versova	1,00,000	.....	.....	20,000
(16) Improving landing facilities for timber tred at Savata	20,000	.....	.....	7,000
22. Purchase of Survey Equipment	44,920	.....	.....	10,000
MINOR WORKS IN PROGRESS.				
23. Constructing a bund for avoiding erosion of sea Coast at Burondi Taluka Dapoli	21,893	12,000	.....	.....
24. Improvements to approach road and wharf wall at Vijaydurga	20,000	.....	.....	10,000
Total—I		18,66,000	19,00,000	10,00,000
DETAILS.				
II—MAINTENANCE AND REPAIRS.				
(i) Saurashtra Region—				
(1) Other Minor Works (Repairs)	.....	50,000	.....	50,000
(2) Current Repairs	.....	5,00,000	.....	5,00,000
(3) Special Repairs	.....	50,000	.....	50,000
(ii) Bombay Region		.....	.....	75,000
Total II		6,00,000	6,00,000	6,75,000
V. Renewals and Replacement from the Depreciation Reserve Fund.				
(a) Works in progress	.....	.....	.....	4,40,000
(b) New Works—				
(i) Strengthening of Steel Jetty at Bhavnagar	40,000	.....	.....	20,000
(ii) Mobile Cranes for Bhavnagar	70,000	.....	.....	20,000
Total—V		.....	.....	4,80,000

EXPENDITURE.

33-A—DANGS DISTRICT.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.							Rs.	Rs.	Rs.
Dangs Expenditure	...	...	...	...	...	60,55,000	50,10,000	76,84,000	
Transfer to Dangs District Reserve Fund	...	...	...	...	...	.....	24,95,000	.....
Gross Total						...	60,55,000	75,05,000	76,84,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.						...			
P—Capital Outlay on State Schemes of Government Trading	...	...	...	...	...	—10,000	—60,000	.....
Net Total						...	60,45,000	74,45,000	76,84,000
II—DETAILS.									
SUMMARY.									
Dangs Expenditure.									
A—Excise	...	...	...	...	...	33-A	25,000	25,000	25,800
B—Forests	...	...	...	...	...	33-B	15,17,600	15,17,600	21,54,100
C—Capital Outlay on Forests	...	...	...	...	...	33-C	.....	....	.....
D—Land Revenue	...	...	...	...	...	33-D	2,73,000	6,000	2,73,000
D-1—General Administration	...	...	...	...	...	33-D-1	2,97,400	2,80,000	2,89,600
E—Police	...	...	...	...	...	33-E	90,000	98,000	1,00,700
F—Education	...	...	...	...	...	33-F	4,19,400	3,00,000	6,85,000
G—Medical	...	...	...	...	...	33-G	1,53,600	1,24,600	1,71,100
H—Public Health	...	...	...	...	...	33-H	35,400	58,000	34,600
H-1—Mobile Hygiene Unit	...	...	...	...	...	33-H-1	34,000	15,000	36,300
H-2—District Local Committee of Management	...	...	...	...	...	33-H-2	1,41,900	1,00,000	2,15,400
I-(a) Agriculture	...	...	...	...	...	33-I(a)	97,200	50,000	90,000
I-(b) Veterinary	...	...	...	...	...	33-I(b)	42,800	35,000	58,900
I-(c) District Development Board Section	...	...	...	...	...	33-I(c)	41,000	35,000	39,900
J—Industries	...	...	...	...	...	33-J	56,000	75,000	1,09,400
K—Miscellaneous	...	...	...	...	...	33-K	4,62,500	4,00,000	3,13,800
M—Superannuation allowances and Pensions	...	...	...	...	...	33-M	10,000	15,600	10,000
M-1—Political Pensions	...	...	...	...	...	33-M-1.	1,27,400	1,15,000	1,27,300
N—Civil Works	...	...	...	...	...	33-N	19,87,200	15,00,000	26,56,300
O—Civil Supplies	...	...	...	...	...	33-O	.....	.....	1,700
O-1—Payment to Retrenched Personnel	...	...	...	...	...	33-O-1	.....	.....	.....
P—Capital Outlay on State Schemes of State Trading	...	...	...	...	...	33-P	1,000	60,000	1,37,500
Q—Co-operation	...	...	...	...	...	33-Q	2,41,500	2,00,000	1,53,400
S—Registration	33-S	200	200	200
Total—Voted						...	60,55,000	50,10,000	76,84,000

EXPENDITURE

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DETAILED ACCOUNT No. 33-A (A). DANGS DISTRICT. Dangs—Expenditure. A—Excise.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58	1958-59			
A.—Excise—Inspection and Preventive Establishment—							Rs.	Rs.	Rs.
I.—Liquor and Warehouse Establishment—									
(1) Pay of Establishment—									
Temporary	...	...	...	...	3	2	3,500		2,100
Total							3,500	3,500	2,100
(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...			1,000		1,000
Dearness allowance	...	...	...	...			1,400		600
House rent and other allowances	...	...	...	...			100		100
Total							2,500	2,500	1,700
(3) Contingencies							19,000	19,000	22,000
Total, A-I—Excise					3	2	25,000	25,000	25,800
B.—Forests—									
SUMMARY.									
B-1. Conservancy, Maintenance and Regeneration	...	...	...	...			10,89,800	10,89,800	17,15,100
B-2. Establishment	...	...	...	...			2,28,720	2,28,720	4,39,000
B-3. Establishment of Wet Nurseries	...	...	...	...			14,730	14,730	}
B-4. Planting of Agave hedges	...	...	...	...			4,500	4,500	
B-5. Restarting of Waghai Saw Mills	...	...	...	...			40,480	40,480	
B-6. Scheme for raising teak plantations	...	...	...	...			53,940	53,940	
B-7. Land improvement, antierosion and water conservation work	...	...	...	...			17,230	17,230	
B-8. Opening of soil conservation Demonstration Centre	...	...	...	...			2,510	2,510	
B-9. Installation of Walkie Talkie Wireless sets	...	...	...	...			63,940	63,940	*
B-10. Buildings and Wells	...	...	...	...			....	....	*
B-11. Afforestation of blank areas	...	...	...	...			1,750	1,750	....
Total, B-Forests							15,17,600	15,17,600	21,54,100
B-1—Conservancy, Maintenance and Regeneration—									
(i) Timber and other produce removed from Forests by Government Agency	...	...	...	...			9,00,000		11,00,000
(ii) Timber and other produce removed from Forests by consumers and purchasers	...	...	...	...			44,300		49,800
(iii) Maintenance, Repairs and Renewals, Replacement, Feeding and up-keep of Cattle	...	...	...	...			75,000		1,00,000
(iv) Conservancy and Regeneration	...	...	...	...			65,000		3,27,200
(v) Miscellaneous	...	...	...	...			4,500		1,36,800
(vi) Suspense	...	...	...	...			1,000		1,500
Total—B-1							10,89,800	10,89,800	17,15,100

*Included under B-1 and B-2.

EXPENDITURE.

DETAILED ACCOUNT No. 33-A (B) DANGS DISTRICT. Dangs—Expenditure.—contd. B—Forests					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-2—Establishment—							Rs.	Rs.	Rs.
(i) Pay of Officers					2	2	9,990	9,990	11,600
(ii) Pay of Establishment—									
Permanent					99	90	93,800		91,900
Temporary					6	136	24,900		1,13,100
Total ...					105	226	1,18,700	1,13,700	2,05,000
(iii) Allowances, Honoraria, etc.—									
Travelling allowance							16,630		22,260
Dearness allowance							72,200		1,19,250
House rent and other allowances							2,300		6,230
Total ...							91,130	91,130	1,47,740
(iv) Contingencies							8,900	8,900	74,660
Total, B-2 ...							2,28,720	2,28,720	4,39,000
B-3 Establishment of Wet Nurseries.									
Contingencies—									
(1) Preparing beds							2,880		
(2) Wages of Malis for sowing, watering, etc.							6,010		
(3) Wages of Mazdoors for carrying water from near by wells to the nursery site							2,720		
(4) Other miscellaneous expenses like clearing ground etc.							3,120		
Total B-3 ...							14,730	14,730	*
B-4 Planting of Agave Hedges.									
Contingencies—									
(1) Cost of bul bills including transport charges							2,380		
(2) Weeding							510		
(3) Planting Charges							790		
(4) Digging pits etc.							820		
Total B-4 ...							4,500	4,500	*

* Provision shown under B-(1) (iv).

DETAILED ACCOUNT No. 33-A(B) A—DANGS DISTRICT. B-Forest—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-5—Restarting of Waghai Saw Mills.					
(i) Pay of Establishment—					
Assistant Foreman, Assistant Bencher, Junior Accountants etc. ...			7,610		
Total ...			7,610	7,610	*
(ii) Allowances & Honoraria.—					
Dearness Allowance			6,060		
Dangs Allowance			2,520		
Bad Climate Allowance			2,520		
Total ...			11,100	11,100	*
iii) Contingencies—					
(1) The Cost of machinery, timber and storage shed		
(2) Wages to the Labourers, stokers, lubricators etc.			21,770		
Total ...			21,770	21,770	*
Total B-5. ...			40,480	40,480	*
B-6—Scheme for raising teak plantations.					
Contingencies—					
(1) Clear felling and preparing rades			2,130		
(2) Plantation Cost			2,020		
(3) Cost of seed collection and raising, stumps etc.			2,970		
(4) Other charges			46,820		
Total B-6. ...			53,940	53,940	**
B-7—Land Improvement, antierosion and Water Conservation work.					
(1) Pay of Establishment—			840		
Total ...			840	840	

* Provision shown under B-1 (v) and B. 2.

** Provision shown under B-1 (iv)

DETAILED ACCOUNT No. 33-A (B). A-DANGS DISTRICT. B-Forest—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
(2) Allowances and Honoraria, etc.—										
Dearness Allowance								880		
Other Allowances								630		
Total ...								1,510	1,510	
(3) Contingencies								14,880	14,880	
Total B-7 ...								17,230	17,230	
B-8—Opening of Soil Conservation Demonstration Centre.								2,510	2,510	
Total B-8 ...								2,510	2,510	
B-9 Installation of Walkie Talkie. Wireless sets.										
(1) Pay of establishment—										
(i) Wireless operators								11,880		
(ii) Radio Mechanic								1,540		
(iii) Drivers								1,980		
(iv) Cleaner								550		
Total ...								15,950	15,950	
(2) Allowances and Honoraria—										
House rent and other allowances								12,010		
Total ...								12,010	12,010	
(3) Contingencies—										
(1) Recurrent								12,580		
(2) Non-recurrent								23,400		
Total ...								35,980	35,980	
Total—B-9 ...								63,940	63,940	*
B-10 Buildings and Walls.										
(1) Construction of quarters for forest subordinates.								
(2) Construction of office building at Ahwa for Divisional Forest Officer.								
Total B-10	**
B-11 Afforestation of blank areas								1,750		
Total B-11 ...								1,750	1,750	
Total-B-Forest ...								15,17,000	15,17,600	21,54,100

* Provision shown under B-1 (v) and B-2.

** Provision shown under B-1 (v)

DETAILED ACCOUNT No. 33-A-(D).						Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
DANGS DISTRICT.						1957-58.	1958-59.			
Dangs—Expenditure.										
D—Land Revenue.										
C—Capital Outlay on Forests—								Rs.	Rs.	Rs.
Total, C—Capital Outlay on Forests ...								.....	.....	.....
D—Land Revenue—								.....	.....	.....
(2) Pay of Establishment—										
Temporary... ..						122	117	84,000		83,550
Total ...								84,000	3,500	83,550
(8) Allowances, Honoraria etc.—										
Travelling allowance (Ordinary)								6,700		6,840
Travelling allowance (Fixed)								18,600		18,900
Dearness allowance								36,000		36,000
House rent and other allowances								2,700		2,710
Total ...								64,000	2,000	64,450
(4) Contingencies								1,25,000	500	1,25,000
Total, D—Land Revenue ...								2,73,000	6,000	2,73,000
D-1—General Administration—										
(1) Pay of Officers						3	3	20,980	21,000	20,400
(2) Pay of Establishment—										
Permanent						52	52	55,800		52,200
Temporary						23	27	33,000		27,200
Total ...								88,800	84,000	79,400
(3) Allowances, Honoraria etc.—										
Travelling allowance								8,920		9,900
Dearness allowance								35,200		42,800
House rent and other allowances								80,800		89,700
Total ...								1,24,420	1,19,000	1,42,400
(4) Contingencies—										
(a) Miscellaneous								250		200
(b) Contract Contingencies								23,000		17,200
Total ...								23,250	16,000	17,400
(5) Expenditure on Local Development Works								40,000	40,000	30,000
Total, D-1—General Administration ...								2,97,400	2,80,000	2,89,600

EXPENDITURE.

DETAILED ACCOUNT No. 83-A(E). DANGS DISTRICT. Dangs—Expenditure. E—Police.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
E—Police—							Rs.	Rs.	Rs.
(1) Pay of Establishment—									
Permanent	...	...	...	...	62	62	45,200		52,400
Total							45,200	50,000	52,400
(2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	...	...			600		340
Travelling allowance (ordinary)	...	...	...	...			5,000		6,440
Dearness allowance	...	...	...	...			30,300		33,720
House-rent and other allowances	...	...	...	...			400		800
Total							36,300	39,500	41,300
(3) Contingencies							8,500	8,500	7,000
Total, E—Police							90,000	98,000	1,00,700
F—Education—									
(1) Pay of Officers					2	2	7,400	7,000	8,350
(2) Pay of Establishment—									
Temporary	...	...	...	...	144	148	73,000		90,000
Total							73,000	70,000	90,000
(3) Allowances, Honoraria etc.—									
Travelling allowance	...	...	...	...			3,700		4,840
Dearness allowance	...	...	...	...			50,100		65,000
House-rent and other allowances	...	...	...	...			8,200		4,810
Total							68,000	60,000	74,650
(4) Contingencies							2,53,000	1,58,000	4,50,000
(5) Direct grants to Government and non-Government Primary Schools							18,000	10,000	62,000
Total, F—Education							4,10,400	3,00,000	6,85,000

DETAILED ACCOUNT No. 33-A-(G). DANGS DISTRICT. Dangs—Expenditure. G—MEDICAL.	S rength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
G-Medical—			Rs.	Rs.	Rs.
(1) Pay of Officers	1	1	3,000	3,000	4,430
(2) Pay of Establishment—					
Permanent		17			23,920
Temporary		43	55,000		36,600
Total ...			55,000	51,000	60,520
(3) Allowances, Honoraria etc.—					
Travelling allowance			1,000		2,010
Dearness allowance			24,000		30,540
House-rent and other allowances			5,600		4,500
Total ...			30,600	26,600	37,050
(4) Contingencies			65,000	44,000	69,100
Total, G-Medical ...			1,53,600	1,24,600	1,71,100
H-Public Health—					
<i>Local Vaccination Department—</i>					
(1) Pay of Establishment—					
(i) Permanent		6			4,980
(ii) Temporary	25	20	18,800		13,560
Total ...			18,800	27,000	18,540
(2) Allowances, Honoraria etc.—					
Travelling allowance (Fixed)			1,900		1,900
Travelling allowance (Ordinary)			500		500
Dearness allowance			11,700		11,160
Total ...			14,100	21,000	13,560
(3) Contingencies			2,500	10,000	2,500
Total, Local Vaccination Department ...			85,400	58,000	34,600

DETAILED ACCOUNT No. 83-A-(H). DANGS DISTRICT. Dangs Expenditure.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
H—Public Health—contd.							Rs.	Rs.	Rs.
Total, H-Public Health ...							35,400	58,000	34,600
H-1—Mobile Hygiene Unit—									
(i) Pay of Officers ... ..							.....	.....	.....
(ii) Pay of Establishment—									
Permanent					16	16	17,150		17,410
						
Total ...							17,150	8,000	17,410
(iii) Allowances, Honoraria, etc.—									
Travelling allowance							3,300		3,370
Dearness allowance							6,950		6,840
House rent allowance							500		480
Total ...							10,750	6,000	10,690
(iv) Contingencies							7,000	1,000	8,200
Total, H-1-Mobile Hygiene Unit ...							94,900	15,000	36,300
H-2—District Local Committee of Management—									
(i) Pay of Establishment—									
Temporary					12	18	14,700		22,380
Total ...							14,700	12,400	22,380
(ii) Allowances Honoraria—									
Travelling Allowance							300		720
Dearness Allowance							6,000		8,420
House rent and other allowances.							4,000		4,720
Total ...							10,300	7,600	13,860
(iii) Contingencies							12,000	4,000	9,860
(iv) Works							1,04,900	76,000	1,69,300
Total, H-2-District Local Committee of Management ...							1,41,900	1,00,000	2,15,400

DETAILED ACCOUNT No. 33-A(1). DANGS DISTRICT. Dangs Expenditure. I(a)—Agriculture					Strength,		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
I-(a) Agriculture—									
(1) Agriculture, Research and Propaganda—									
(i) Pay of Officers	...	...	...	...	1	1	4,680	4,000	3,240
(ii) Pay of Establishment—									
Temporary	...	...	...	...	10	10	14,130	10,000	11,550
(iii) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...			4,950		4,530
Dearness allowance	...	...	...	...			7,500		6,540
House rent and other allowances	...	...	...	...			350		300
			Total	...			12,800	6,000	11,370
(iv) Contingencies	...	...	...	...			36,940	9,000	36,940
			Total, (1)	...			68,550	29,000	63,100
(2) Scheme for bunding Paddy fields in Dangs District.									
Pay of Establishment—									
Temporary	...	...	...	...			5,930		5,600
			Total	...			5,930	3,000	5,600
Allowances and Honoraria—									
Travelling allowance	...	...	...	...			2,550		1,970
Dearness allowance	...	...	...	...			2,400		2,400
House-rent and other allowances	...	...	...	...			130		130
			Total	...			5,080	2,000	4,500
Contingencies—									
(1) Grant-in-aid	...	...	...	...			15,000		15,000
(2) Office and other miscellaneous expenses	...	...	...	...			200		200
(3) Labour, etc.	...	...	...	...			1,080		1,080
(4) Purchase of Appliances	...	...	...	...			520		520
(5) Dearness Allowance	...	...	...	...			840		.....
			Total	...			17,640	16,000	16,800
			Total, (2)	...			28,650	21,000	26,900
			Total, I (a) Agriculture	...			97,200	60,000	90,000

DETAILED ACCOUNT No. 83-A-(1-b) DANGS DISTRICT. Dangs Expenditure. I-(b)—VETERINARY				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
I-(b) Veterinary—								
(1) Veterinary Section—								
(a) Pay of Establishment—								
	Permanent	...	...	3	4	3,140		3,020
	Temporary	...	...	8	10	7,060		6,730
	Total	...	...	11	14	10,200	10,000	9,750
(ii) Allowance, Honoraria, etc.—								
	Travelling allowance	...	...			3,500		3,000
	Dearness allowance	...	...			5,400		5,520
	House rent and other allowances	...	...			350		250
	Total	...	...			9,250	8,000	8,770
(iii) Contingencies						6,850	5,000	6,880
	Total, (1)	...	...			26,300	23,000	25,400
(2) Animal Husbandry Section—								
(i) Pay of Establishment—								
	Permanent	...	...			.....		2,400
	Temporary	...	...	2	2	2,950		540
	Total	...	...			2,950	2,600	2,940
(ii) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...			1,060		1,060
	Dearness allowance	...	...			1,200		660
	House rent allowance	...	...			90		90
	Total	...	...			2,350	1,500	1,810
(iii) Contingencies						400	400	400
	Total, (2)	...	...			5,700	4,500	5,150
(3) Poultry Farm, Ahwa—								
(i) Pay of Establishment—								
	Temporary	...	...	2	2	3,000		7,850
	Total	...	...			3,000	3,000	7,850
(ii) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...			500		1,110
	Dearness allowance	...	...			1,200		2,940
	House rent and other allowances	...	...			100		150
	Total	...	...			1,800	1,500	4,200
(iii) Contingencies						6,000	3,000	16,300
	Total, (3)	...	...			10,800	7,500	23,350
	Total, I-(b) Veterinary	...	...			42,800	35,000	58,900
I-(c) District Development Board Section.								
(i) Pay of Establishment—								
	Temporary	...	...	6	6	9,000		9,500
	Total	...	...	6	6	9,000	9,000	9,500
(ii) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...			600		8,850
	Dearness allowance	...	...			7,000		3,800
	House rent and other allowances	...	...			5,500		.....
	Total	...	...			13,100	8,000	12,650
(iii) Contingencies						15,500	15,000	14,350
(iv) Discretionary grant						1,900	1,900	1,900
(v) Grants for Agriculture and cattle shows						1,500	1,100	1,500
	Total, I-(c) District Development Board Section	...	...			41,000	35,000	39,900
J-Industries.								
Pay of Establishment								
	Allowances, Honoraria, etc.	...	...		4	2,100	2,500	6,950
	Contingencies	...	...			3,450	2,500	6,720
	Grant-in-aid to Village Industries	...	...			7,150	3,000	8,490
	Total, J—Industries	...	...			43,300	67,000	87,240
	Total, J—Industries	...	...			56,000	75,000	1,09,400

DETAILED ACCOUNT No. 88-A(K). DANGS DISTRICT. Dangs Expenditure. K—MISCELLANEOUS.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
K—Miscellaneous —						Rs.	Rs.	Rs.
(1) Contribution to the Loan Fund for the Dangis	...	...	...			4,59,500	3,98,000	3,11,800
(2) Other Items	...	...	...			3,000	2,000	2,000
(3) Lady welfare work establishment	..	...	...			.....		.....
(4) Loans to multi-purpose Societies	...	...	...			.....		.....
Total, K-Miscellaneous						4,62,500	4,00,000	3,13,800
M--Superannuation Allowances and Pensions						10,000	15,600	10,000
M—I—Political Pensions						1,27,400	1,15,000	1,27,300
N--Civil Works—								
(1) Pay of Officers	...	...	...	1	2	7,500	7,500	7,290
(2) Pay of Establishment—								
Permanent	...	...	...	10	10	12,760		14,600
Temporary	...	...	...	18	18	27,500		31,040
Total					28	40,260	40,000	45,640
(3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...			17,770		12,070
Dearness allowance	...	...	...			16,900		18,700
House-rent and other allowances	...	...	...			600		600
Total						35,270	24,500	31,370
(4) Contingencies	...	...	...			2,500		2,200
Total						2,500	2,000	2,200
(5) Buildings—								
(i) Original Works	...	...	...			5,96,750		.....
(ii) Repairs	...	...	...			20,000		20,000
(iii) Works in Progress	...	...	...			2,26,120		4,65,000
Total						8,42,870	4,00,000	4,85,000
(6) Communications—								
(i) Original Works	...	...	...			95,000		9,75,000
(ii) Repairs	...	...	...			2,20,000		2,75,000
(iii) Works in Progress	...	...	...			6,83,800		6,90,000
Total						9,98,800	9,42,000	19,40,000
(7) Irrigation Works	..	...	...			10,000		14,800
Total						10,000	10,000	14,800
(8) Tools and Plants	...	...	...			50,000		1,30,000
Total						50,000	74,000	1,30,000
Total, N-Civil Works						19,87,200	15,00,000	26,56,300

DETAILED ACCOUNT No. 33-A (O). DANGS DISTRICT. Dangs Expenditure. O—CIVIL SUPPLIES					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
O.—Civil Supplies—									
(1) Pay of Officers	...	...	...	...			.....		.....
(2) Pay of Establishment	...	...	...	...			.....		1,150
(3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...			.....		.....
Dearness allowance	...	...	...	...			.....		550
Other allowances	...	...	...	...			.....		.....
				Total			.....		1,700
(4) Contingencies—									
Contract contingencies	...	...	...	...			.....		.....
Non-contract contingencies	...	...	...	...			.....		.....
				Total			.....		.....
(5) <i>Deduct</i> —Amount to be transferred to the P. L. A. of the Collector of Dangs pertaining to the Civil Supply Scheme.							.....		.....
				Gross Total—O-Civil Supplies			.....		1,700
<i>Deduct</i> —Amount transferred to the P. L. A.	...	...	...	...			.....		.....
				Net—O-Civil Supplies			.....		1,700
O-1. Payment to Retrenched Personnel	...	...	...	...			.....		.....
P.—Capital Outlay on State Schemes of Government Trading—									
(a) Personal Ledger Account of Collector of Dangs (Civil Supply)—									
Cost or purchase									
(1) Advance	...	...	...	...			.....		.....
(2) Suspense—									
Debit	...	...	...	...			.....		.....
				Total			.....		.....
(b) Personal Ledger Account of Collector of Dangs for Iron and Steel—									
(1) Cost of Purchase	...	...	...	...			.....		.....
(2) Advances	...	...	...	...			.....		.....
(3) Suspense—									
(a) Personal Deposit—									
Debit	...	...	...	...			.....		.....
(b) Insurance Fund	...	...	...	...			.....		.....
				Total			.....		.....
(d) Personal Ledger Account of District Agricultural Officer, Dangs, for improved seeds—									
(3) Suspense									
(a) Personal Deposit—									
Debit	...	...	...	...			1,000		.....
				Total			1,000	60,000	.....
(e) Price support and Fair Price Shop—									
Cost of grains									
	..	..	..	..			.....	....	1,37,0
				Total, P-Capital Outlay, etc.			1,000	60,000	1,37,0

DETAILED ACCOUNT No. 93-A(Q) DANGS DISTRICT. Dangs—Expenditure. Q—CO-OPERATION.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
Q—Co-operation—			Rs.	Rs.	Rs.
(1) Pay of Officers	1	1	3,830	3,000	3,710
(2) Pay of Establishment—					
Permanent	2	2	2,200	.	1,900
Temporary	5	5	18,330		17,800
Total ..			20,530	20,000	19,700
(2) Allowances, Honoraria, etc.—					
Travelling allowance			3,900		4,950
Dearness allowance			6,810		6,840
House rent and other allowances			1,130		970
Total ...			11,840	8,000	12,760
(2) Contingencies			5,300	5,000	73,310
(4) Grants-in-aid			1,52,240	1,20,000	2,000
(5) Subsidies to multi-purpose Societies			30,960	30,000	36,520
(6) Contribution to the share-capital of multi-purpose and marketing societies.			16,800	14,000	5,400
Total, Q—Co-operation ...			2,41,500	2,00,000	1,53,400
S—Registration—					
(1) Allowances, Honoraria, etc,			180	180	180
(2) Contingencies			20	20	20
Total, S-Registration ...			200	200	200
Total, Dangs Expenditure ...			60,55,000	50,10,000	76,84,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					
P.—Capital Outlay on State Schemes of Government Trading— Personal Ledger Account of the Collector of Dangs—(2) Suspense credit—			—10,000	—60,000

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DETAILED ACCOUNT NO. 36-A. 36-SCIENTIFIC DEPARTMENTS. Development Schemes—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
I—SUMMARY.					
Rs.					
A—Grants-in-aid and Donations to Scientific Societies and Institutes ...			54,500	54,500	1,10,400
B—Museums			4,12,400	4,29,800	4,80,200
C—National Parks and Gardens			8,58,600	9,77,700	10,09,700
D—Charges in England		
E—Works			1,70,000	2,85,000	2,00,000
F—Department of Archaeology			1,47,500	1,38,000	1,71,700
				
Gross Total—Voted ...			16,43,000	18,85,000	19,72,000
Nota.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.					
E—Works			—1,70,000	—2,85,000	—2,00,000
Net Total—Voted ...			14,73,000	16,00,000	17,72,000
II—DETAILS.					
A—Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society			25,200	25,200	25,200
Bombay Art Society			1,300	1,300	1,300
Numismatic Society			400	400	300
Bombay Natural History Society			10,100	10,100	66,100
The Agri-Horticultural Society of Western India, Poona			12,500	12,500	12,500
The Jehangir Art Gallery			3,000	3,000	3,000
Conservation of Ancient Historical Monuments			2,000	2,000	2,000
Deccan College Post Graduates and Research Institution		
TOTAL—A Voted ...			54,500	54,500	1,10,400
B—MUSEUMS.					
B—1 Grants-in-aid, Contributions and Donations.					
(i) Grant of annuity of the Parasnis family in perpetuity			2,400	2,400	2,400
(ii) Grant-in-aid to the Prince of Wales Museum of Western India, Bombay....			1,16,400	1,16,400	1,19,800
(iii) Grant-in-aid to the Lord Reay Industrial Museum at Poona			17,000	17,000	17,000

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DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
(iv) Grant-in-aid to the Free Technical and Industrial Library of the L. R. I. Museum, Poona			1,500	1,500	1,500
(v) Grant-in-aid to the Museum Association of India			300	300	300
Total—B-1 ...			1,37,600	1,37,600	1,41,000
The Museum at Baroda B-2 ...			1,01,270	1,09,100	96,600
The Museum at Kolhapur B-3 ...			6,080	6,300	6,280
The Museum and Library at Aundh B-4 ...			9,000	10,700	9,890
Museums in Saurashtra B-5 ..			39,300	39,300	41,250
Lady Wilson Museum, Dharampur B-6 ...			10,500	10,200	11,070
Museum in Kutch B-7 ..			19,350	19,400	70,930
Central Museum at Nagpur B-8 ..			54,600	59,900	64,280
Department of Zoology B-9 ..			34,700	37,300	38,900
Total—B ..			4,12,400	4,29,800	4,80,200

EXPENDITURE.

DETAILED ACCOUNT No. 36-B-2. 36, SCIENTIFIC DEPARTMENTS. Museum at Baroda.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
B-2 (1) Pay of Officers—								Rs.	Rs.	Rs.
Director (600—840)								7,700	7,700	8,060
Total ...								7,700	7,700	8,060
B-2 (2) Pay of Establishment—										
Clerks (46—170)								4,450	}	12,340
Typist (50—100)								760		
1st Assistant (200—500)								3,460		
2nd Assistant (200—400)								2,700		
Photographer and Draftsman (140—180)								2,160		2,160
Peons								6,320	}	8,290
Armed Watchman								1,860		
Temporary Establishment—										
Carpenter (80 Fixed)								1,090		1,150
Taxidermist								910		970
Peons (30—35)								3,170		3,170
Museum Guards (35—40)								2,260		2,290
Total ...								29,140	29,400	30,370
B-2 (3) Allowances, Honoraria, etc.—										
Dearness Allowance								20,820		22,980
House Rent and other Allowances								3,010		3,060
Travelling Allowance (Ordinary)								600		600
Conveyance Allowance		930
Total ...								24,430	27,500	27,570
B-2 (4) Contingencies—										
<i>Non-Contract Contingencies—</i>										
Studio camera								3,100		2,200
Other charges								4,500		4,500
Service Postage and Telegrams								400		400
Dead stock		1,300
Reorganization of Museum								11,000		.....
Photo materials								2,000		2,200
Restoration of European oil painting								3,000		.....
Maintenance and repairs		1,000
<i>Contract Contingencies—</i>										
Books and Periodicals								1,500		1,500
Lighting Charges								1,400		1,400
Water Charges								100		100
Acquisition								4,500		4,500
Other Supplies and Services								300		2,000
Printing charges								2,400		4,500
Taxidermist and Gallery Assistants								1,000		1,000
Picture Conservation								700		700
Telephone Charges								400		400
Picture Insurance								3,500		2,900
Total ...								40,000	44,500	30,600
Total, B-2 Voted ...								1,01,270	1,09,100	96,600

DETAILED ACCOUNT No. 36-B-3. 36—SCIENTIFIC DEPARTMENTS. Museum at Kolhapur.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
B-3 (1) Pay of Establishment—								
Head Clerk	..	..	..	..		600		600
Clerks	..	..	..	..		750		780
Servants	..	..	..	..		790		800
Leave Salary	..	..	..	..		200		370
Record Keeper	..	..	..	..		360		200
			Total	..		2,700	2,600	2,750
B-3 (2) Allowances, Honoraria, etc.—								
Dearness allowance	..	..	..	..		2,000		2,210
Travelling allowance (fixed)	..	..	..	..		.....		100
House Rent and other allowances	..	..	..	..		500		290
			Total	..		2,500	3,000	2,600
B-3 (3) Contingencies—								
Contingencies (b)	..	..	..	..		.....		50
Rents, Rates and Taxes	..	..	..	..		.....		.....
Contract Contingencies	..	..	..	..		880	700	880
Pay of Inferior Servants	..	..	..	..		.....		.....
			Total	..		880	700	930
			Total, B-3	..		6,080	6,300	6,280

DETAILED ACCOUNT No. 36-B. SCIENTIFIC DEPARTMENTS—B—MUSEUMS.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
B-4—The Museum and Library at Aundh—								Rs.	Rs.	Rs.
B-4 (1) Pay of Establishment									3,400	3,720
B-4 (2) Allowances, Honoraria, etc.—										
Dearness Allowance										3,420
Travelling Allowance (fixed)										200
House Rent Allowance
Total									3,500	3,620
B-4 (3) Contingencies									3,800	2,550
Total B-4								9,000	10,700	9,890
B-5 Museums in Saurashtra										
B-5 (1) Pay of Establishment—										
Executive Staff								5,130	13,200	14,660
Clerks								3,090		
Servants								5,160		
Leave salary								820		
Total								14,200	13,200	14,660
B-5 (2) Allowances and Honoraria—										
Travelling Allowance (Ordinary)								2,000		1,600
Dearness Allowance								10,260		13,140
House Rent Allowance								1,140		1,150
Total								13,400	14,400	15,890
B-5 (3) Contingencies								4,000	4,000	3,000
B-5 (4) Grant-in-aid to Barton Museum								7,700	7,700	7,700
Total B-5								39,300	39,300	41,250
B-6 Lady Wilson Museum, Dharampur										
B-6 (1) Pay of Establishment								5,620	5,300	5,830
B-6 (2) Allowances, Honoraria, etc.—										
Dearness Allowance								3,870		4,140
Travelling Allowance								300		300
House Rent Allowance
Total B-6 (2)								4,170	3,900	4,440
B-6 (3) Contingencies—										
Electric Charges								100		100
Service postage and telegram								100		100
Purchase of furniture								100		100
Miscellaneous								500		500
Total B-6(3)								800	1,000	800
Total B-6								10,500	10,200	11,070

DETAILED ACCOUNT No. 38 C. 88—SCIENTIFIC DEPARTMENTS. National Parks and Gardens.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-National Parks and Gardens.					
C-3-(1) Pay of Officers—					
Superintendent of Parks and Gardens	4,190		
Total	4,190		*
C-3 (2) Pay of Establishment—					
Temporary Establishment	1,08,920		
Total	1,08,920		*
C-3-(3) Allowances, Honoraria—etc.					
Travelling Allowance (ordinary)	6,500		
Travelling Allowance (Fixed)		
House Rent and other Allowances	12,800		
Dearness Allowance	74,870		
Stipends to Students		
Total	94,170		*
C-3-(4) Contingencies—					
Advertisement charges	500		
Service postage and Telegrams	1,300		
Books and Periodicals	500		
Purchase of furniture	1,400		
Drawing and Scientific Materials	1,000		
Electric charges	400		
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.			1,400		
Carriage of parcels, treasury and other Government property	..		500		
Telephone charges	600		
Miscellaneous	2,920		
Uniforms to peons and mulla	200		
Total	10,720		*
Total, C-3 (1) to (4)	2,18,000	2,15,000	*

*Details shown on the next pages according to the Controlling Officers.

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
National Parks and Gardens.—C.				Rs.	Rs.	Rs.
Summary.						
C-1	Superintendent of Parks & Gardens, Bombay	...	...	*	*	1,15,220
C-2	Superintending Engineer, Bombay Circle, Bombay	...	...	*	*	24,200
C-3	Superintending Engineer, Central Circle, Poona	...	...	*	*	21,910
C-4	Superintending Engineer, South Gujerat Circle, Baroda	...	...	*	*	17,100
C-5	Divisional Officer, Aurangabad	...	...	†	†	16,640
C-6	Milk Commissioner, Bombay	...	...	*	*	38,010
Total C (1) to (6)				*†	*†	2,33,680
C-1. Superintendent of Parks and Gardens, Bombay						
C-1-(1)	Pay of Officer	...	...			3,520
C-1-(2)	Pay of Establishment	...	...			56,200
C-1-3. Allowances, Honoraria etc.—						
T. A. fixed	...	...	...			.....
Travelling Allowance ordinary	...	...	...			3,000
House rent and other Allowances	...	...	...			6,000
Dearness Allowance	...	...	...			38,000
Total				*	*	47,000
C-1-(4)	Contingencies	...	...			8,500
Total C-1						1,15,220
C-2. Superintending Engineer, Bombay Circle, Bombay.						
C-2(1)	Pay of Officers	...	...	
C-2(2)	Pay of Establishment	...	...			12,000
C-2-3. Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)	...	...	...			300
House rent and other Allowances	...	...	...			1,900
Dearness Allowance	...	...	...			10,200
Total						12,500
C-2-(4)	Contingencies	...	...			.....
Total C-2						24,200
C-3. Superintending Engineer, Central Circle, Poona.						
C-3(1)	Pay of Officer	...	...			.....
C-3(2)	Pay of Establishment	...	...			11,480
C-3(3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)	...	...	...			770
House rent and other Allowances	...	...	...			1,140
Dearness Allowance	...	...	...			8,520
Total						10,430
C-3-(4)	Contingencies	...	...			.....
Total C-3				*	*	21,910

*Shown under C-3 (1) to (4).

†Shown under C-7 (j).

EXPENDITURE.

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C-4 Superintending Engineer, South Gujerat Circle, Baroda.									
C-4-(1) Pay of Officer ...	...	...	...	...	...	...			.....
C-4-(2) Pay of Establishment ...	...	...	...	...	...	...			8,540
C-4-(3) Allowances, Honoraria, etc.—									
Travelling Allowances ordinary	...	...	...	...	...	...			200
House rent and other Allowances	...	...	...	...	...	...			620
Dearness Allowance	...	...	...	...	...	...			7,740
					Total	...			8,560
C-4-(4) Contingencies ...	...	...	...	...	...	...			.....
					Total C-4	...	*	*	17,100
C-5 Divisional Officer, Aurangabad.									
C-5-(1) Pay of Officer ...	...	...	...	...	...	...			.....
C-5-(2) Pay of Establishment ...	...	...	...	...	...	...			5,100
C-5-(3) Allowances, Honoraria, etc.—									
House rent and other Allowances	...	...	...	...	...	...			660
Dearness Allowance	...	...	...	...	...	...			10,080
					Total	...			10,740
C-5-(4) Contingencies ...	...	...	...	...	...	...			800
					Total C-5	...	†	†	16,640
C-6 Milk Commissioner—									
C-6-(1) Pay of Officer ...	...	...	...	...	...	...			.....
C-6-(2) Pay of Establishment ...	...	...	...	...	...	...			18,530
C-6-(3) Allowances, Honoraria, etc.—									
Travelling Allowance (ordinary)	...	...	...	...	...	...			800
House rent and other Allowances	...	...	...	...	...	...			4,100
Dearness Allowance	...	...	...	...	...	...			14,580
					Total	...	*	*	19,480
C-6-(4) Contingencies ...	...	...	...	...	...	...			.....
					Total C-6	...			38,010
					Total C-(1) to (6)	...			2,33,080

*Shown under C-3 (1) to (4).

†Shown under C-7 (j).

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens.						Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
C-(7) Maintenance and Development of Parks and Gardens.						Rs.	Rs.	Rs.
SUMMARY.								
(a)	Krishnagiri Upavan, Borivli	...	...	...	...	80,000	63,000	70,000
(b)	University Government Gardens	...	...	...	...	17,400	25,700	25,700
(c)	Gardens at Kolhapur	...	...	...	...	20,000	20,000	20,000
(d)	Gardens at Baroda	...	...	...	...	12,000	12,000	13,300
(e)	Public Gardens at Bombay	...	...	...	...	45,000	60,000	45,000
(f)	Public Gardens at Poona	...	...	...	...	28,100	43,800	43,320
(g)	Garden attached to Umed Bhuvan Bungalow	..	..	..	..	7,500	6,500	7,500
(h)	Grant-in-aid (Public Garden) (Saurashtra)	..	..	..	..	2,50,000	1,50,000	1,50,000
(i)	Government Gardens (Vidarbh)	..	..	..	..	1,70,600	1,70,600	*
(j)	District Gardens in Marathwada	...	...	...	...	10,000	15,900	†
(k)	Schemes for surveying of sites for possible National Parks	...	...	...	...	.....	..	10,000
(l)	Establishment of National Park on Elephanta Island	...	...	...	...		62,800	93,200
(m)	Development of Sayaji Baug at Baroda	...	...	...	...		.....	5,870
(n)	Establishment of National Park of Shinhagad near Poona	...	...	...	...		1,08,700	2,43,970
(o)	Additional requirement and expansion of nurseries at Poona, Sangli and Himatnagar	...	...	...	...		23,900	49,280
TOTAL—C-(7) Voted ...						6,40,600	7,62,700	7,76,620
TOTAL—C-National Parks and Gardens—Voted ...						8,58,600	9,77,700	10,09,700

*Provided under "40, Agriculture."

†Provided under Divisional Officer Aurangabad (C-5).

EXPENDITURE.

DETAILED ACCOUNTS No. 42-D. 36-SC. ENTIFIC DEPARTMENTS National Parks and Gardens.							Budget Estimate 1957-58	Revised Estimate 1957-58.	Budget Estimate 1958-59.
DETAILS.							Rs.	Rs.	Rs.
C-(7) (a) Krishnagiri Upavan, Borivil—									
Labour	...	...	...	...	...	...	87,000	30,000
Manure, murum, sand, etc.	...	...	...	...	...	...	4,000	4,000
Seeds, plants, etc.	...	...	...	...	...	...	1,000	1,000
Garden tools	...	...	...	...	...	...	3,000	3,000
Pots, bricks, kundies, etc.	...	...	...	...	...	...	2,000	2,000
Repairs	...	...	...	...	...	...	2,000	2,000
Water charges	...	...	...	...	...	...	.....	.....
Miscellaneous	...	...	...	...	...	...	7,000	7,000
Transport	...	...	...	...	...	...	.....	.....
Fodder for bullocks	...	...	...	...	...	...	4,000	4,000
Petrol, oil and grease	...	...	...	...	...	...	.....	.....
Maintenance and Repairs of the garden structures	...	...	...	...	...	...	20,000	17,000
Total ...							80,000	63,000	70,000
C-(7) (b) University Government Gardens—									
Labour	...	...	...	...	...	...	6,500	10,800
Manure, murum, sand, etc.	...	...	...	...	...	...	1,300	1,200
Seeds, plants, etc.	...	...	...	...	...	...	1,500	1,000
Garden tools	...	...	...	...	...	...	600	500
Pots, bricks, kundies, etc.	...	...	...	...	...	...	700	500
Repairs	...	...	...	...	...	...	400	100
Electric charges	...	...	...	...	...	...	200	100
Water charges	...	...	...	...	...	...	2,700	7,800
Miscellaneous	...	...	...	...	...	...	200	100
Transport	...	...	...	...	...	...	100	100
Fodder for bullocks	...	...	...	...	...	...	400	200
Petrol, oil and grease	...	...	...	...	...	...	100	100
Maintenance and repairs of the garden structures	...	...	...	...	...	...	2,700	1,000
Centage Charges	...	...	...	...	...	...		2,200
Total ...							17,400	25,700	25,700

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C-7 (c) Gardens at Kolhapur—									
Labour	...	...	...	...	...	1,300		1,300
Manure, murum, sand, etc.	...	...	...	...	...	2,000		2,000
Seeds, plants, etc.	...	...	...	...	...	1,300		1,300
Garden tools	...	...	...	...	...	1,200		1,200
Pots, bricks, kundies, etc.	...	...	...	...	...	1,200		1,200
Repairs	...	...	...	...	...	700		700
Electric charges	...	...	...	...	...	400		400
Water charges	...	...	...	...	...	4,000		4,000
Miscellaneous	...	...	...	...	...	800		800
Work charged establishment	...	...	...	...	...	6,000		6,000
Transport	...	...	...	...	...	400		400
Maintenance and repairs of garden structures	...	...	...	...	...	700		700
Total						20,000	20,000	20,000	
-7 (d) Gardens at Baroda—									
Labour	...	...	...	...	...	700		700
Manure, murum, sand, etc.	...	...	...	...	...	800		800
Seeds, plants, etc.	...	...	...	...	...	660		800
Garden tools	...	...	...	...	...	1,100		1,200
Pots, bricks, kundies, etc.	...	...	...	...	...	800		800
Repairs	...	...	...	...	...	400		400
Electric charges	...	...	...	...	...	200		200
Water charges	...	...	...	...	...	900		950
Miscellaneous	...	...	...	...	...	1,000		1,000
Work charged establishment	...	...	...	...	...	4,000		4,750
Transport	...	...	...	...	...	190		200
Maintenance and repairs of garden structures	...	...	...	...	...	1,250		1,500
Total						12,000	12,000	13,300	
C-7 (e) Public Gardens at Bombay —									
Labour	...	...	...	...	...	2,300		2,300
Manure, murum, sand, etc.	...	...	...	...	...	2,300		2,300
Seeds, plants, etc.	...	...	...	...	...	4,600		4,600
Garden tools	...	...	...	...	...	400		400
Pots, bricks, kundies, etc.	...	...	...	...	...	3,000		3,000
Repairs	...	...	...	...	...	400		400
Electric charges	...	...	...	...	...	400		400
Water charges	...	...	...	...	...	18,900		18,900
Miscellaneous	...	...	...	...	...	700		700
Work charged establishment	...	...	...	...	...	5,500		5,500
Transport	...	...	...	...	...	150		150
Maintenance and repairs of the garden structures	...	...	...	...	...	6,350		6,350
Total						45,000	60,000	45,000	

DETAILED ACCOUNT No. 36-C. 36-SCIENTIFIC DEPARTMENTS. National Parks and Gardens—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C-7 (f) Public Gardens at Poona—									
Labour	...	...	...	...	...	2,000		1,000
Manure, murum, sand, etc.	...	...	...	...	...	1,500		2,000
Seeds, plants, etc.	...	...	...	...	...	1,500		1,500
Garden tools	...	...	...	...	...	400		1,000
Pots, bricks, kundies, etc.	...	...	...	...	...	800		800
Repairs	...	...	...	...	...	400		200
Electric charges	...	...	...	...	...	100		.....
Water charges	...	...	...	...	...	7,900		7,800
Miscellaneous	...	...	...	...	...	800		200
Work charged establishment	...	...	...	...	...	6,500		23,000
Transport	...	...	...	...	...	200		100
Maintenance and repairs of garden structures	...	...	...	...	...	6,000		2,000
Centage charges								3,720	
Total ...						28,100	43,800	43,320	
C-7 (l) Government Gardens (In Vidarb).								
SUMMARY.									
C-7 (l) (1) Government Office Garden	..	..	..	..	..	1,15,900	1,15,900	
C-7 (l) (2) Station Gardens	..	..	..	..	..	19,700	19,700	*
C-7 (l) (3) Maintenance of Gardens at Ministers' Bungalow	..	..	..	..	..	35,000	35,000	
Total—C-7 (l) ..						1,70,600	1,70,600	*	
C-7 (l) (1) Government Office Garden—									
Pay of Establishment ..	..	..	..	..	..	10,310	77,30	*
Allowances, Honoraria, etc.—									
Dearness Allowance and other Allowances	..	..	..	..	..	3,990		
Travelling Allowance	..	..	..	..	..	300		
House Rent Allowance	..	..	..	..	..	500		
Total, ..						4,790	5,770	*	
Contingencies—									
Contract Contingencies	..	..	..	..	..	1,00,800	1,02,400	
Non-Contract Contingencies	..	..	..	..	..	....
Total—Contingencies ..						1,00,800	1,02,400	*	
TOTAL—C-7 (l), 1) ..						1,15,900	1,15,900	*	

*Provided under "40, Agriculture".

DETAILED ACCOUNT No. 36-C. 36—SCIENTIFIC DEPARTMENT National Parks and Gardens—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			R.	Rs.	Rs.
C-7 (n) Establishment of National Park at Sinhagad near Poona—					
C-7-n (1) Pay of Officer					2,720
C-7-n (2) Pay of Establishment					8,970
C-7-n (3) Allowances—Honoraria etc,—					
Travelling allowance					6,280
House rent allowance					
Dearness Allowance					
Total					6,280
C-7-n (4) Contingencies—					
Office Contingencies					1,000
Miscellaneous					2,25,000
Total					2,26,000
Total—C-7-n				1,08,700	2,43,970
C-7-o Additional requirement and expansion of nurseries at Poona, Sangli and Himatnagar—					
C-7-o(1) Pay of Officer
C-7-o(2) Pay of Establishment					6,360
C-7-o(3) Allowances—Honoraria etc,—					
Travelling Allowance					7,500
House Rent Allowance					
Dearness Allowance					
Total					7,500
C-7-o(4) Contingencies					35,400
Total—C-7-o				23,900	49,260
E—Works.					
(i) Acquisition of lands for Krishnagiri Upavan, Borivli			1,00,000	1,00,000	50,000
(ii) Constructing water bound Macadam Kanheri-Borivli Road			30,000	48,600	40,000
(iii) Cement concreting Borivli-Kanheri Road			40,000	95,000	90,000
(iv) Cement concreting 12' wide W. M. Road 3rd and 4th lap leading to Kanhari Caves in Borivli National Park	15,000	20,000.
(v) Construction of culvert at Kanheri Borivli Road	9,400	.....
(vi) Providing drinking water to staff quarters at National Park, Borivli...	4,600	.....
(vii) Constructing 3 blocks of two seated latrines at Borivli	4,000	.....
(viii) Construction of Kutcha road from Aarey Colony upto caves fork.	8,400	.....
TOTAL—E—Voted			1,70,000	2,85,000	2,00,000

DETAILED ACCOUNT No. 36-F. 36, SCIENTIFIC DEPARTMENTS. F—Department of Archaeology.					Strength.		Budget Estimate, 1957-58,	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F-(1) Pay of Officers:—							12,850	11,500	17,660
F-(2) Pay of Establishment—									
Conservation Assistant (100—220)			10,500	38,600	29,120
Photographer (100—220)			1,200		
Clerk typist (76—200)			3,050		
Class IV Servant (35—40)			16,650		
Leave Salary			820		
Temporary Establishment			3,060		
Total					..		35,280	38,600	29,120
F-(3) Allowances, Honoraria, etc.—									
Dearness allowance			20,840		33,700
Travelling allowance			8,620		10,650
House Rent Allowance			1,050		1,140
Total					..		30,510	45,900	45,390
F-(4) Contingencies—									
Material for Photography, Estimate, Survey and Other Instruments, etc.							250		4,130
Postage, Stationery, etc.			8,060		2,300
Books and Publications			1,250		3,450
Conservation of Monuments			3,600		26,200
Miscellaneous			20,700		8,450
Total					..		33,860	28,000	44,530
F-(5)									
Conservation and works			35,000	14,000	35,000
Total, F					..		1,47,500	1,38,000	1,71,700

EXPENDITURE.

DETAILED ACCOUNT No. 33—G. 86—SCIENTIFIC DEPARTMENTS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
E—Works—			
Deduct—Expenditure met from the Bombay State Milk Fund	—1,70,000	—2,85,000	—2,00,000
Total ...	—1,70,000	—2,85,000	—2,00,000

37-EDUCATION.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
E-GENERAL.						Rs.	Rs.	Rs.
O—DIRECTION	..	..	..	..	37-O	10,09,770	11,19,000	11,93,430
O-1 SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).					37-O1	12,000	.....	.....
P—INSPECTION—					37-P	.....	.....	.....
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..		52,32,340	53,57,000	53,06,520
(2) OTHER COMMUNITIES	..	..	..	..		.....	.....	.....
(3) STRENGTHENING OF INSPECTING STAFF	..	..	..	..		1,06,500	99,000	1,09,180
(4) PROVIDENT FUND CLERKS	..	..	..	..		.....	.....	.....
Q—SCHOLARSHIPS—					37-Q	25,340	25,000	13,000
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..		30,40,980	26,05,000	23,55,270
(2) OTHER COMMUNITIES	..	..	..	..		.....	.....	.....
R—MISCELLANEOUS—					37-R	8,310	8,000	5,000
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..		31,85,005	40,24,080	37,07,280
(2) OTHER COMMUNITIES	..	..	..	..		.....	.....	.....
S—1. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	..	..	..	..	37-S-1	39,00,355	40,35,000	41,66,200
TOTAL						1,65,20,600	1,72,72,080	1,68,55,880
F-CHARGES IN ENGLAND.								
T—CHARGES IN ENGLAND—					37-T	.....	.....	.....
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..	..	..		14,400	40,920	5,920
(2) OTHER COMMUNITIES	..	..	..	..		.....	.....	.....
TOTAL						14,400	40,920	5,920
<i>Repayment to Contingency Fund</i>						.....	12,000	.....
GROSS TOTAL ...						.....	.....	.....
{ Charged						.....	.....	.....
{ Voted						19,68,57,000	22,88,80,000	23,06,00,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in the reduction of expenditure. The details of these recoveries are shown in Part III.</i>								
B—SECONDARY	..	..	..	..		.....	.....	.....
D—SPECIAL	..	..	..	..		.....	.....	.....
E—GENERAL—Q—SCHOLARSHIPS	..	..	..	..		—11,72,000	—11,72,000	—9,45,000
Net Total						19,56,85,000	22,77,08,000	22,96,55,000
II—DETAILS.								
A—UNIVERSITY.								
A-(1) Grants to Universities—								
(a) Bombay University	...	...	...	...		51,00,000	51,00,000	51,00,000
(b) Regional Universities	..	..	..	..		10,70,000	13,50,000	13,50,000
Total-A						61,70,000	64,64,200	64,50,000
B-GOVERNMENT ARTS COLLEGES.								
Summary.								
B-1 Science College	..	..	..	..		5,50,316	11,93,350	11,23,000
B-1 (a) Expansion of facilities for Post Graduate Education etc. in the Institute of Science, Bombay	...	...	...	...		1,00,000	1,67,400	60,090
B-1 (b) Expansion facilities in Arts, Science and Commerce Colleges	...	...	...	...		2,50,000	30,200	2,43,140
B-2 Other Arts Colleges	..	..	..	..		47,66,764	41,74,175	45,93,440
B-3 Students Hostels	...	...	...	...		@	@	1,14,530
TOTAL-B						56,67,080	55,65,125	61,34,200

@Shown under "E-(a)-Students' Hostels".

EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength,		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
B-1 SCIENCE COLLEGE.					
THE INSTITUTE OF SCIENCE, BOMBAY.					
B-1 (i) Pay of Officers—					
Director (1,000—50—1,350), professors and other officers (350—1,100) (350—800) (220—65 ⁰)			1,15,880		3,80,000
Total ...			1,15,880	4,31,440	3,80,000
B-1 (ii) Pay of Establishment—					
Clerks			13,476		21,885
Laboratory assistants			13,346		36,125
Photo artists and field collectors			5,305		2,650
Demonstrators, assistant lecturers, store keepers and mechanic, etc. ...			74,213		69,465
Servants			11,419		16,550
Temporary establishment			1,256		29,930
Total ...			1,18,995	1,71,650	1,76,605
B-1 (iii) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			5,500		9,000
House-rent and other allowances			1,09,840		52,190
Dearness allowance			3,261		1,75,845
Total ...			1,18,601	2,39,650	2,37,035
B-1 (iv) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals			7,520		40,830
Purchase of apparatus and chemicals			1,45,000		1,94,350
Telephone charges			1,000		1,700
Electric charges			3,400		10,100
Water supply			2,600		5,500
Gas charges			2,000		4,600
Other charges			17,196		19,150
Library charges			10,000		1,500
Non-contract contingencies—					
Rents, rates and taxes			1,650		10,650
Books and Publications		2,040
Service postage and telegrams			1,000		10,810
Pay of Class IV servants			840		140
House rent to Class IV servants			144		840
Dearness allowance			840		20,000
House rent		5,000
Tour expenses of Students			2,150		2,150
D. M. R. E. Course			1,500		
Total ...			1,96,840	3,51,610	3,29,360
TOTAL B-1, Voted ...			5,50,316	11,93,350	11,23,000

EXPENDITURE.

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DETAILED ACCOUNT No. 37A. 37-EDUCATION, A-University.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
DETAILS.					
B-1 (a) Expansion of facilities for Post Graduate Education, etc., at the Institute of Science, Bombay.					
B-1 (a) (1) Pay of Officers			5,400		12,120
Associate Professions, Analytical Chemist etc. (220—800)					
Total ...			5,400	7,000	12,120
B-1(a) (2) Pay of Establishment					
Research Assistant, Laboratory Assistant, Mazdoors etc. (35—250)					
Total ...			12,095	20,000	14,530
B-1 (a) (3) Allowances, Honoraria, etc					
House rent and other allowances					
Total ...			13,350	20,000	13,440
B-1(a) (4) Contingencies					
Purchase of Apparatus etc.					
Total ...			69,155	1,20,400	20,000
Total B1 (a) ...			1,00,000	1,67,400	60,090
B-1 (b) Expansion of facilities in Arts, Science and Commerce Colleges ...					
Total B1 (b) ...			2,50,000	30,200	2,43,140

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-GOVERNMENT ARTS COLLEGES—contd.					
B-2 Other Arts Colleges.					
B-2 (i) Pay of Officers—					
Professors and other officers (350—1,100) (220—60)			Rs. 15,49,364	Rs.	Rs. 13,10,900
Leave Salary
Total ...			15,49,364	12,63,165	13,10,900
B-2 (ii) Pay of Establishment—					
Assistant lecturers, demonstrators, physical instructors and teachers, etc. ...			9,23,801		3,73,100
Clerks (46—130)			44,977		55,770
Laboratory assistants			59,847		34,520
Field Collectors and Servants			24,464		86,120
Temporary Establishment			14,852		3,64,380
Leave salary			4,900		.....
Total ...			10,52,811	9,74,600	9,13,890
B-2 (iii) Allowances, Honoraria, etc.—					
Travelling allowance—(ordinary)			24,900		24,230
Travelling allowance (Fixed)			59,608		59,370
House-rent and other allowances			1,05,693		84,570
Dearness allowance			7,03,854		7,63,730
Total ...			8,94,035	8,39,000	9,31,900

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.			
B-2 Other Arts Colleges—contd.			
B-2 (iv) Contingencies—			
Contract contingencies—			
Purchase of books and periodicals	69,700		69,700
Purchase of apparatus and chemicals	1,90,000		1,03,740
Telephone charges	4,415		6,070
Electric charges	20,000		20,000
Gas charges	4,220		9,460
Water charges	5,800		8,740
Purchase and repairs of furniture	17,450		27,600
Hostel Charges	26,650		26,650
Other charges	2,38,759		10,000
Library Charges ... ..	.....		-----
Non-contract contingencies—			
Rents, rates and taxes	42,870		31,210
Service postage and telegrams	8,600		10,120
Other non-contract contingencies	2,36,536		92,250
Recurring Grants	2,000		.....
Pay of Class IV servants	22,658		54,880
Dearness allowance	16,224		19,380
Other Supplies and Services	1,09,642		61,470
Building and Equipment	50,000		59,740
Post Graduate teaching and research in Government colleges and tutorials ...	2,05,000		8,25,740
Total ..	12,70,524	10,97,320	14,36,750
TOTAL .. B. 2 --	47,66,764	41,74,175	45,93,440

EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-3 STUDENTS' HOSTEL.					
(i) Pay of Officers—Special Pay to Medical Officer					2,300
(ii) Pay of Establishment—				
Temporary Establishment					18,290
(iii) Allowances, Honoraria, etc.—					
House Rent and Other Allowances					880
Dearness allowance					10,530
Total					11,410
(iv) Contingencies—					
Sanitary Charges					940
Pay of Class IV servants					6,610
Dearness Allowance					8,660
Service Postage					420
Gardening Charges					400
Electric charges					13,080
Telephone charges					560
Medical charges for Students					500
Rent, Rates and Taxes					27,860
Other Supplies and Services					10,120
Books and Periodicals					750
Current Repairs					8,460
Purchase and repairs to furniture					1,000
Miscellaneous charges					2,770
Recreation Charges					400
Total					82,530
Total B-3			*	*	1,14,530

* Shown under "E(a)-students' Hostels".

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						Rs.	Rs.	Rs.
Recurring grants	...	...	...	...	...	15,42,000	19,95,600	
Non-recurring grants	...	...	...	...	...
Expansion of the Department of the Deccan College Post Graduate and Research Institute.								
Grant-in-aid	...	...	...	...	...
Total C ...						15,42,000	26,53,000	19,95,600
D—GOVERNMENT PROFESSIONAL COLLEGES.								
SUMMARY.								
D-1 LAW COLLEGE	...	...	...	...	...	2,68,701	3,09,030	2,80,850
D-2 ENGINEERING COLLEGES POONA AHMEDABAD MORVI AND NAGPUR	...	...	...	...	...	21,27,380	31,72,870	26,54,670
D-2-(1) VIVIDA SHILPA KALAMANDIR	...	...	...	...	...	.....	.....	.....
D-2-(2) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION	...	...	...	...	...	.....	.....	.....
D-2-(3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA	...	...	...	...	...	1,00,000	93,350	5,13,180
D-2-(4) TEST HOUSE AT THE COLLEGE OF ENGINEERING, POONA	...	...	...	...	...	42,600	49,270	17,120
D-2-(5) EXPANSION OF THE L-D-COLLEGE OF ENGINEERING, AHMEDABAD	...	...	...	...	...	1,00,000	93,240	5,43,100
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS	...	...	...	...	...	2,99,681	3,10,200	5,08,280
D-3-1 GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION	...	...	...	...	...	3,99,921	2,36,315	2,59,400
D-4 COMMERCE COLLEGES	...	...	...	...	...	4,06,297	4,12,315	4,44,900
Total D Voted ...						37,44,580	46,76,590	52,21,500
DETAILS.								
D-1.—LAW COLLEGE.								
						Strength.		
						1957-58.	1958-59.	
D-1 (i) Pay of Officers—								
Principal and professors (1,000—50—1,300) (530—785)	...	...	...	...	...	1,60,100	1,50,940	1,59,600
D-1 (ii) Pay of Establishment—								
Clerks (46—130)	...	...	...	...	...	30,165		15,810
Servants	...	...	...	...	...	6,754		17,165
Temporary Establishment	...	...	...	...	...	4,230		8,595
Total ...						41,149	42,240	41,570
D-1 (iii) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...	200		800
House-rent and other allowances	...	...	...	...	...	2,601		18,930
Dearness allowance	...	...	...	...	...	29,975		21,000
Total ...						32,776	42,200	40,730
D-1 (iv) Contingencies—								
Contract contingencies—								
Water supply	...	...	...	...	...	1,500		2,000
Purchase of books and periodicals	...	...	...	...	...	10,000		10,000
Telephone charges	...	...	...	...	...	1,300		1,300
Electric charges	...	...	...	...	...	1,900		3,000
Purchase and repairs of furniture	...	...	...	...	...	1,000		2,000
Reserve at the Disposal of the Director	...	...	...	...	...	700		100
Gardening charges	...	...	...	...	...	.....		.....
Non-contract contingencies—								
Service postage and telegrams	...	...	...	...	...	500		800
Rents, rates and taxes	...	...	...	...	...	3,000		3,200
Class IV servants	...	...	...	...	...	5,520		4,970
Dearness allowance	...	...	...	...	...	5,480		6,240
Other charges	...	...	...	...	...	3,220		4,500
House Rent Allowance to Class IV servants	...	...	...	...	...	576		840
Total ...						34,676	73,650	38,950
TOTAL D-1 ...						2,68,701	3,09,030	2,80,850

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.		
D-2 Engineering Colleges, Poona, Ahmedabad, Morvi, Nagpur.					
D 2 (i) Pay of Officers—					
Principal & Professors (350—1,100) and other officers (220—650) ...			4,66,020		5,94,970
Total ...			4,66,020	4,98,960	5,94,970
D-2(ii) Pay of Establishment—					
Demonstrators, Assistant Lecturers, etc. (160—250) ...			1,40,680		.....
Clerks (46—130) ...			26,270		3,42,300
Curators, Laboratory Assistants ...			1,19,170		.....
Workshop establishment (30—240)
Engineering Laboratory establishment (46—170)
Servants ...			64,890		.....
Temporary establishment ...			2,06,800		2,58,220
Total ...			5,57,810	5,95,190	6,00,520
D-2 (iii) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ...			20,300		2,000
House-rent and other allowances ...			73,000		23,870
Dearness allowance ...			3,47,600		1,58,200
Stipends		3,50,000
Total ...			4,40,900	5,36,130	5,34,070
D-2 (iv) Contingencies—					
Contract contingencies—					
Purchase of apparatus and chemicals ...			1,22,635		3,06,800
Books and periodicals ...			13,500		61,000
Telephone charges ...			1,315		.....
Electric charges ...			11,175		31,000
Water supply ...			5,300		5,000
Library charges ...			2,500		3,000
Other charges ...			61,435		30,000
Non-contract grant—					
Duty on absolute alcohol ...			50		60
Excursion grants to students
Rents, rates and taxes ...			7,500		2,000
Contingency Labour
Service postage ...			4,000		16,500
Tour grants for students and staff ...			10,000		12,480
Pay of Class IV Servants ...			7,940		63,310
Dearness allowance of Class IV Servants ...			1,680		8,320
Other supplies and services ...			14,000		36,220
Purchase of machinery, equipment and furniture		3,21,800
Additional contingent grant for the various schemes ...			25,620		25,620
Development of Gardens, College of Engineering, Ahmedabad ...			2,000		.....
Contingencies for Engineering College, Morvi ...			85,000		.....
Expansion of Engineering College, Morvi ...			2,07,000		.....
Continuance of the Government Engineering College, Nagpur ...			80,000		.....
Total ...			6,62,650	15,52,590	9,25,116
TOTAL, D-2 Voted ...			21,27,380	31,72,870	26,54,670
D-2 (1) Vividh Shilpa Kala Mandir.					
D-2 (1) (i) Pay of Officers ...					
Total
D-2 (1) (ii) Pay of Establishment ...					
Total
D-2 (1) (iii) Allowances, Honoraria, etc.—					
Travelling allowance
Dearness allowance
Total
D-2 (1) (iv) Contingencies—					
Contract contingencies
TOTAL, D-2 (1)—Voted...		

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.
D 2 (2) Road Test Track and Soil Mechanics Research Station.					
D-2 (2) (i) Pay of Establishment—					
Temporary Establishment
D-2 (2) (ii) Allowances, Honoraria, etc.—					
Travelling Allowance
Dearness Allowance
Total ...			.....	.....	.....
D-2 (2) (iii) Contingencies—					
Contract Contingencies
Purchase of equipment
Total D-2 (2) Voted ...			.....	.....	.....
D-2(3) Expansion of the College of Engineering, Poona. ...					
D-2 (3) (1) Pay of Officer—					
Assistant Research officer, Lecturer, etc. (200—1,100).			24,000		1,15,740
Total ...			24,000	2,400	1,15,740
D-2 (3) (2) Pay of Establishment—					
Assistant lecturer, Mechanic, etc. (35—250)			15,000		60,700
Total ...			15,000	3,590	60,700
D-2 (3) (3) Allowances, Honoraria, etc.—					
Travelling allowance	2,000		1,000
House-rent and other allowance	3,100		12,550
Dearness allowance	12,500		53,190
Total ...			17,600	4,780	66,740
D-2 (3) (4) Contingencies—					
Contingencies	25,400		.....
Raw Materials		71,400
Equipment and furniture		1,80,000
Fellowship	18,000		18,600
Total ...			43,400	82,580	2,70,000
Total D-2(3) ...			1,00,000	93,350	5,13,180
D-2 (4) Test house at the College of Engineering, Poona.					
D-2 (4) (1) Pay of Officers				2,600	3,900
D-2 (4) (1) Pay of Establishment—					
Clerks, Attendant, Peon, etc. (30—130)			4,290		5,030
Total ...			4,290	5,840	5,030
D-2 (4) (2) Allowances, Honoraria, etc.—					
House rent and other allowances	770		1,190
Dearness allowance	2,040		4,500
Total ...			2,810	5,330	5,690
D-2 (4) (3) Contingencies—					
Total ...			35,500		2,500
Total ...			35,500	35,500	2,500
Total D-2(4)...			42,600	40,270	17,120

DETAILED ACCOUNT No. 37. EDUCATION. A-University—conold.	Strength		Budget Estimate, 1957-58. Rs.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-2(5) Expansion of the L. D. College of Engineering, Ahmedabad.					
D-2(5) (1) Pay of Officers—					
Lecturers, etc. (220—650)			9,000		92,700
Total ..			9,000	2,600	92,700
D-2 (5) (2) Pay of Establishment—					
Assistant lecturers, Demonstrators, Clerks, etc. (46—250)			42,000		1,01,000
Total ..			42,000	40,870	1,01,000
D-2 (5) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			8,500		21,100
Dearness allowance			24,000		63,600
Total ..			32,500	33,270	84,700
D-2 (5) (4) Contingencies—					
Other charges					20,500
Fellowships					7,200
Equipment, furniture, etc.			16,500		2,37,000
Total ..			16,500	16,500	2,64,700
Total, D 2(5) ..			1,00,000	93,240	5,43,100
D-3 Training Colleges for Secondary Teachers.					
D-3 (i) Pay of Officers—					
Principals, Professors and lecturers (350—1100) and (220—650)			97,727		1,49,150
Total ..			97,727	79,600	1,49,150
D-3 (ii) Pay of Establishment					
Clerks (46—130)			13,890		17,590
Assistant lecturers			58,944		33,320
Servants			5,405		9,370
Teachers under training			8,000		10,420
Temporary Establishment		36,600
Total ..			86,230	79,200	1,07,300
D-3 (iii) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)			2,400		7,300
Travelling allowance (Fixed)			980		880
House-rent and other allowances			14,228		13,890
Allowances to students from Government Schools			15,580		18,370
Dearness allowance			45,905		80,740
Total ..			79,091	1,05,800	1,21,180
D-3 (iv) Contingencies—					
Contract contingencies—					
Purchase of furniture			1,200		800
Purchase of books and periodicals			2,750		2,450
Purchase of apparatus and chemicals			600		600
Telephone charges			1,700		1,700
Electric charges			1,900		1,900
Water supply			1,000		1,400
Other charges			17,673		66,310
Stipends		35,640
Non-contract contingencies—					
Rents, rates and taxes			3,303		2,010
Service postage and telegrams			1,150		1,550
Pay of Class IV servants			1,781		2,940
Dearness allowance			1,932		3,780
House-rent to Class IV servants			1,575		2,310
Supplies and services		7,260
Total ..			36,024	45,600	1,30,650
TOTAL D-3 Voted ..			2,99,681	3,10,200	5,08,280

DETAILED ACCOUNT No. 37. 87, EDUCATION. A—University.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
D-3-1-Graduates' Training Colleges in Basic Education.					
D-3 (1) (i) Pay of Officers—					
Lecturers			59,050	61,450	70,000
D-3 (1) (ii) Pay of Establishment—					
Assistant Lecturers			1,02,318		2,740
Special Teachers, Field Assistants, etc.			5,382		.....
Deputed Teachers
Teachers, Under Training
Clerks			8,661		560
Servants			5,711		800
Provident Fund Contribution		41,610
Total ..			1,22,072	54,190	45,710
D-3 (1) (iii) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			10,800		10,520
Dearness allowance			57,279		36,190
House rent and other allowance			2,524		950
Stipends			79,350		40,560
Total ..			1,49,953	70,575	88,220
D-3 (1) (iv) Contingencies—					
Contract Contingencies		16,700
Books and Periodicals		2,290
Service postage and telegrams			1,150		.....
Furniture
Pay of class IV servants			13,446		1,550
Equipment, etc.
Dearness allowance			2,520		8,510
Other non-contract contingencies			17,080		14,200
Rent, Rates and Taxes			34,650		5,980
Allotment for Agriculture and Kitchen gardening
Allotment for Spinning and Weaving		6,240
Buildings, etc.
Total ..			68,846	50,100	55,470
Total—D-3 (1) Voted ..			3,99,921	2 36,315	2,59,400

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.					
D-4-Commerce Colleges.					
D-4 (i) Pay of Officers—					
Principal, Professors, etc. (350—1,100) (220—650)	1,28,160	1,13,860	1,28,900
D-4 (ii) Pay of Establishment—					
Assistant and part-time lecturers and instructors	1,00,428		72,980
Clerks and Librarian	12,975		8,420
Servants	8,420		4,810
Temporary Establishment		49,260
Leave Salary	4,810		....
Total	1,26,633	1,24,635	1,35,470
D-4 (iii) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	1,800		3,000
House-rent and other allowances	33,584		5,840
Dearness allowance	54,385		81,270
Honorarium	500		29,000
Total	90,269	1,10,150	1,19,110
D-4 (iv) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals	12,000		12,000
Telephone charges	1,000		1,000
Electric charges	3,000		3,000
Water supply	500		500
Purchase and repairs of furniture	1,000		1,000
Library charges		17,000
Other charges	17,000		8,690
Hostel Charges	8,698		....
Non-contract contingencies—					
Rents, rates and taxes	15,757		15,760
Service postage and telegrams	1,000		1,190
Pay of class IV servants	840		840
Dearness allowance	440		440
Total	61,235	63,670	61,420
TOTAL, D-4	4,06,207	4,12,315	4,44,900

DETAILED ACCOUNT No. 37-A. 37-EDUCATION. A-University.	Strength.		Budget Esti mate, 1957-58.	Revised Esti mate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.			Rs.	Rs.	Rs.
E-Additional grants to Professional Colleges—					
E-(i) Additional grants to Professional Colleges		} 4,95,000
E-(ii) Grant-in-aid to Engineering College, Sangli			2,55,000		
E-(iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology...				
E-(iv) Grants to Private Engineering Colleges in Bombay State ...			1,50,000		
Total—E ..			4,05,000	4,80,085	4,95,000
E(a) STUDENTS HOSTEL.					
(i) Pay of Officers—Special—Pay—to—Medical—Officer			2,580	2,050	
(ii) Pay of Establishment—					
Temporary Establishment			17,780	15,250	
(iii) Allowances, Honoraria, etc.—					
Home Rent and Other Allowances			880		
Dearness allowance			8,780		
Total ..			9,640	13,450	*
(iv) Contingencies—					
Sanitary			970		
Pay of Class IV servants			8,000		
Dearness Allowance			8,000		
Service Postage			320		
Gardening Charges			200		
Electric charges			10,000		
Telephone charges			500		
Medical charges for Students			300		
Rent, Rates and Taxes			30,000		
Other Supplies and Services			9,000		
Books and Periodicals			300		
Current Repairs			5,850		
Purchase and repairs to furniture			600		
Miscellaneous charges			500		
Recreation Charges			300		
Total ..			74,840	99,250	*
Total E-(a) ..			1,04,840	1,30,000	*

*Included under "B—Government Arts Colleges."

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-GOVERNMENT SECONDARY SCHOOLS.					
SUMMARY.					
F-1 SECONDARY SCHOOLS FOR BOYS			66,38,920	71,20,920	76,08,100
F-2 SECONDARY SCHOOLS FOR GIRLS			15,37,850	16,84,850	16,62,800
F-3 (a) VOCATIONAL SCHOOLS			4,23,030	4,27,530	3,01,350
F-3 (b) TECHNICAL SCHOOLS			23,52,560	26,06,260	31,16,490
F-3 (c) VOCATIONAL GUIDANCE AND INFORMATION BUREAU			97,774	89,550	80,970
F-3 (d) MULTI-PURPOSE SCHOOLS			24,12,840	27,23,500	16,19,970
F-3 (e) TECHNICAL, VOCATIONAL AND AGRICULTURAL HIGH SCHOOL (MARATHA WADA AND VIDARBHA)			20,910	.....	.....
F-3 (f) EXPANSION OF THE DR. S. AND S. S. GHANDHY COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT			1,00,000	70,100	2,23,720
F-3 (g) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT			1,00,000	55,900	37,780
F-3 (h) IMPROVEMENT IN EXISTING SECONDARY SCHOOLS			2,25,000	2,25,000	.....
F-3 (i) EXPANSION FACILITIES AND OPENING OF SECONDARY SCHOOLS			2,39,000	2,54,000	.....
F-3 (j) TRAINING FACILITIES FOR SECONDARY SCHOOL TEACHERS			1,00,000	1,31,900	.....
Total—"F"			1,42,47,890	1,53,94,510	1,46,51,180
DETAILS.					
F-1 SECONDARY SCHOOLS FOR BOYS.					
F-1 (1) Pay of Officers—					
Head Masters			1,28,846		1,31,200
Leave Salary
Total			1,28,846	1,10,846	1,31,200
F-1 (2) Pay of Establishment—					
Head masters, assistant masters and teachers			40,71,469		37,83,890
Clerks (46—130)			21,971		1,15,120
Laboratory assistants			486		11,160
Servants			52,034		1,76,150
Special pay to medical officer for medical charge			240		240
Temporary Establishment			4,560		5,12,540
Total			41,50,760	40,50,760	45,99,100

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS—contd.								
F-1 SECONDARY SCHOOLS FOR BOYS—contd.								
F-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (Ordinary)	...	...	...	...	...	30,528		37,350
House-rent and other allowances	...	...	...	...	...	1,16,401		1,43,800
Allowance for medical inspection of school children	...	...	...	...	...	65		70
Dearness allowance	...	...	...	...	...	17,30,319		20,56,370
					Total	18,77,313	24,77,330	22,37,390
F-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	...	...	...	...	...	16,160		24,560
Purchase of apparatus and chemicals	...	...	...	...	...	10,780		24,770
Telephone and electric charges	...	...	...	...	...	2,230		5,110
Water supply	...	...	...	...	...	140		1,640
Purchase and repairs of furniture	...	...	...	...	...	1,01,140		66,390
Boarding charges	...	...	...	...	...	.....		.....
Other charges	...	...	...	...	...	1,48,727		3,16,420
Craft contingencies	...	...	...	...	...	16,685		3,220
Non-contract contingencies—								
Rents, rates and taxes	...	...	...	...	...	62,721		63,110
Service postage and telegrams	...	...	...	...	...	4,130		13,110
Pay of Class IV servants	...	...	...	...	...	32,068		51,950
Other supplies and services	...	...	...	...	...	87,222		52,770
Dearness allowance	...	...	...	...	...	.....		17,360
					Total	4,82,001	4,82,001	6,40,410
					TOTAL "F-1"	66,38,920	71,20,920	76,08,100

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.					Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
F-2 SECONDARY SCHOOLS FOR GIRLS.							Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—									
				Lady superintendent and head mistresses (220—650)			68,463	68,460	70,000
F-2 (2) Pay of Establishment—									
				Head mistresses, assistant masters, etc			8,80,493		8,45,200
				Clerks (46—130)			10,334		26,510
				Servants			20,078		47,270
				Temporary Establishment .. .. .			.....		47,960
				Special pay to Medical officer for Medical charges			120		.....
				Total ..			9,11,075	9,11,075	9,66,940
F-2 (3) Allowances, Honoraria etc.—									
				Travelling allowance { (Fixed) (Ordinary)			2,448		50
								3,595		45,650
				House rent and other allowances			38,729		1,650
				Allowance for medical inspection of school children			2,336		540
				Dearness allowance			3,75,975		4,23,310
				Total ..			4,23,183	5,70,180	4,71,200
F-2 (4) Contingencies—									
Contract contingencies—									
				Purchase of books and periodicals			570		8,490
				Purchase and repairs of furniture			14,065		6,910
				Purchase of apparatus and chemicals			188		6,290
				Other charges			73,637		73,890
Non-contract contingencies—									
				Rents, rates and taxes			20,410		27,200
				Service postage and telegrams			2,110		3,200
				Pay of Class IV servants			14,138		24,100
				Dearness allowance			1,005		4,490
				Total ..			1,35,135	1,35,135	1,54,660
				TOTAL " F-2 " ..			16,37,855	16,84,850	16,62,800

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59			
F-GOVERNMENT SECONDARY SCHOOLS—contd.					
F-3 (a) VOCATIONAL SCHOOLS.					
F-3 (a) (1) Pay of Officers—					
Head Master (220—650)			29,110		22,410
Special pay to Medical Officer			240		240
Total ..			29,350	29,650	22,650
F-3 (a) (2) Pay of Establishment—					
Instructors and Teachers			1,35,041		90,580
Fieldmen and servants			29,389		30,850
Clerks			8,659		8,620
Laboratory Hamals			1,403		1,430
Special pay to Medical Officer for Medical charge			360		.....
Temporary Establishment			13,258		9,810
Total ..			1,88,110	1,88,110	1,41,290
F-3 (a) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)					2,310
House Rent and other Allowances			12,975		10,410
Dearness allowance			97,760		81,340
Rewards to students			3,050		3,000
Allowance for Medical Inspection of School Children			150		.....
Total ..			1,13,935	1,17,335	97,060
F-3 (a) (4) Contingencies—					
Contract contingencies—					
Electric charges			430		3,210
Purchase of books and periodicals			1,195		1,270
Purchase of apparatus and Chemicals			470		460
Purchase and repairs of furniture			1,020		1,020
Other charges			10,230		.....
Subsidiary industries—(Dairy, poultry and farming)			4,700		7,170
Cultivation charges			8,090		5,950
Non-contract contingencies—					
Rents, rates and taxes			6,202		4,700
Service postage			1,120		1,150
Tour expenses of pupils			890		1,200
Pay of Class IV servants			14,868		5,940
Dearness allowance			6,720		7,680
Other Supplies and Services			35,700		600
Total ..			91,635	92,435	40,350
Total, "F-3 (a)" ..			4,23,030	4,27,530	3,01,350

DETAILED ACCOUNT No. 37B. 37, EDUCATION. Secondary—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
F-3-(b) TECHNICAL SCHOOLS.							Rs.	Rs.	Rs.
F-3-(b)-(1) Pay of Officers—									
Head Master and Engineering Superintendent (220—650)							1,77,010	1,17,010	1,40,000
F-3-(b)-(2) Pay of Establishment—									
Engineering Superintendent and Assistant Superintendent							} 8,44,220		10,83,390
Technical Draftsmen									
Workshop Establishment									
Carpentry Instructors									
Storekeepers									
Electrical Superintendent									
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen									
Temporary Establishment									
Total (2)							8,44,220	8,89,220	10,83,390
F-3-(b)-(3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							12,433		15,500
Dearness allowance							4,99,352		6,53,720
House Rent and other allowance							57,263		83,480
Allowances to Medical students							1,500		1,530
Total (3)							5,70,548	6,02,548	7,54,230
F-3-(b)-(4) Contingencies—									
Contract contingencies							2,77,617		....
Purchase of Furniture
Purchase of Equipment		4,19,300
Service Postage							7,660		9,400
Tour expenses of pupils							4,35		8,000
Pay of Class IV Servants							4,920		22,300
Dearness Allowance of Class IV Servants							5,460		6,240
Rents, Rates and Taxes							31,000		56,250
Electric and Gas charges							42,300		40,600
Workshop contingencies							30,400		1,76,140
Scholarships							4,630		5,400
Repayment of loan
Other supplies							3,050		35,350
Raw Materials							1,03,250		71,180
Books		29,600
Contingencies							4,205		.....
Workshop Equipment							4,720		19,360
Laboratory		3,850
Library							2,050		.....
Apparatus							750		....
Non-Contract Contingencies							56,000		50,000
Miscellaneous Contingencies							39,400		52,080
Excursion grants							300		....
Miscellaneous Charges							41,590		12,660
Consumable stores, etc.							84,970		50,000
Replacement							4,100		9,000
New Radio servicing Centre and Powerloom Weaving Course							5,560		5,560
Stipends							2,500		56,600
Total (4)							7,60,782	9,97,482	11,38,870
Total "F-3 (b)"							23,52,560	26,06,260	31,16,490

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-3-(c) Vocational Guidance and Information Bureau.			Rs.	Rs.	Rs.
F-3-(c)-(1) Pay of Officers—					
Vocational Guidance Officer (350—1,100)			23,710	18,530	19,550
F-3-(c)-(2) Pay of Establishment—					
Assistants—Rs. 160—10—250			21,617		10,930
Clerk		4,870
Peons		910
Temporary Establishment		3,160
Total			21,617	18,095	19,870
F-3-(c)-(3) Allowances, etc.—					
Travelling Allowance			14,960		7,000
Dearness Allowance			9,140		12,720
House Rent and other allowances			3,612		7,540
Total			27,712	22,190	27,260
F-3-(c)-(4) Contingencies—					
Service postage			3,000		2,000
Books & Equipment		270
Career Conference and Exhibitions			14,500		7,000
Miscellaneous contingencies			7,235		5,020
Total			24,735	30,375	14,290
Total F-3-(c)			97,774	89,550	80,970
F-3-(d)-Multi-purpose Schools.					
F-3-(d)-(1) Pay of Officer—			44,820	51,820	74,680
F-3-(d)-(2) Pay of Establishment—					
Temporary Establishment			6,08,084		8,80,640
Total			6,08,084	7,65,380	8,80,640
F-3-(d)-(3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)			15,300		12,230
House rent and other Allowances			12,416		40,710
Dearness Allowance			2,68,690		3,20,420
Medical allowance			1,390		.....
Total			2,97,796	4,49,160	3,73,360
F-3-(d)-4 Contingencies—					
Contract Contingencies			1,08,280		2,50,030
Rents, Rates and Taxes			11,210		16,570
Service Postage and Telegrams			14,440		4,840
Non-contract contingencies			23,210		16,990
Libraries			5,000		.....
Establishment of Multi-purpose Schools, (Marathwada and Vidarbha)			13,00,000		.....
Pay of Class IV Servants		2,860
Total			14,62,140	14,62,140	2,91,290
TOTAL F-3-(d)			24,12,840	27,28,500	16,19,970
F-3-(e) Technical, Vocational and Agricultural High Schools (Marathwada & Vidarbha)—					
(i) Pay of Officers			6,910		.....
Total			6,910		.....
(ii) Pay of Establishment			6,020		.....
Total			6,020		.....
(iii) Allowances, Honoraria, etc.—					
Travelling Allowance			4,800		.....
House rent and other allowances					
Dearness Allowance					
Total			4,800		.....
(iv) Contingencies			3,180		.....
Total			3,180		.....
Total F-3 (e)			20,910	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 37. EDUCATION. B-Secondary—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
F-3(f) Expansion of the Dr. S and S. S. Gandhi, College of Engineering and Technology, Surat.						Rs.	Rs.	Rs.
F-3 (f) (1) Pay of Officers—								
Head of Deptt., Mechanical Engineering	...	...	...			5,000		21,770
			Total	...		5,000	2,000	21,770
F-3 (f) (2) Pay of Establishment—								
Assistant Lecturer, Demonstrator, laboratory	...	...	...			40,000		56,330
Assistant Clerks, etc. (30—180)					
			Total	...		40,000	26,220	56,330
F-3 (f) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances	...	...	...			3,750		4,860
Dearness allowance	...	...	...			24,000		36,760
Travelling allowance	...	...	...			1,000		1,000
			Total	...		28,750	15,630	42,620
F-3 (f) (4) Contingencies.								
Equipment, Furniture, library etc.	...	...	...			26,250		1,03,000
			Total	...		26,250	26,250	1,03,000
			Total, F 3 (f)	...		1,00,000	70,100	2,23,720
F-3(g) ADDITIONAL ESTABLISHMENT FOR DR. SORABJI GANDHI AND DR. SAROSH SORABJI GANDHI, COLLEGE OF ENGINEERING AND TECHNOLOGY, SURAT.								
F-3 (g) (1) Pay of Officers—								
Head of Electrical Engineering Department	...	...	...			5,000		3,900
			Total	...		5,000	1,000	3,900
F-3 (g) (2) Pay of Establishment—								
Assistant lecturer, Demonstrator etc.	...	...	...			40,000		19,650
			Total	...		40,000	17,420	19,650
F-3 (g) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances	...	...	...			3,750		1,730
Dearness allowance	...	...	...			24,000		12,000
Travelling allowance	...	...	...			1,000		500
			Total	...		28,750	11,230	14,230
F-3 (g) (4) Contingencies—								
Other charges	...	...	...			26,250		.....
			Total	...		26,250	26,250	.....
			Total, F 3 (g)	...		1,00,000	55,900	37,780

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—concl'd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.					
(1) Anglo-Indian and European Communities.					
(i) Recurring.					
(a) <i>Ordinary Grants-in-aid—</i> To secondary schools			4,00,000		2,03,000
(b) <i>Special Grants-in-aid—</i>					
(1) For Anglo-Indian and European Education			2,00,000		2,00,000
(2) Scheme for P. F. for teachers in European Schools			8,000		8,000
(3) Grants to Non-Government Secondary Schools for dearness allowance... ..			2,19,887		2,10,000
(4) Grant for employment of Hindi Teachers (Vidarbha)			3,593		3,100
Total G (1) ...			8,31,480	8,00,490	6,24,100
(2) Other Communities.					
G-(2) Grants -in-aid, Contribution and Donations.					
(i) Recurring.					
C-(2) (a) Ordinary grant-in-aid, etc.—					
(1) Secondary Schools			98,59,000		93,52,000
(2) Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay			3,345		3,350
G-(2) (b) Special grants-in-aid, etc.—					
(1) War and fee grants			22,800		25,000
(2) Scheme for provident fund for teachers in recognized Secondary Schools.			65,000		1,71,000
(3) Grant to Secondary Schools which introduce practical Work and Vocational Course			77,601		45,000
(4) Grants to non-Govt. Secondary Schools on account of dearness allowance.					71,95,000
(5) Free studentships to children of poor classes in non-Government Secondary Schools... ..			58,85,000		13,00,000
(6) Grant-in-aid to Sabu-Siddic Institute... ..			36,000		36,000
(7) Grants to Non-Govt. Secondary, Technical and Industrial Schools			74,840		1,15,000
(8) Grants to Non-Government Secondary Schools on account of revision of pay scales (Vidarbha).			9,00,000		18,00,000
(9) Grants to Non-Govt. Secondary Technical Schools on account of dearness allowance			18,000		18,000
(10) Grants for loss of Fee income			1,80,000		1,80,000
(11) Implementation of Secondary Education			72,000		.....
(12) Maintenance Grants to Non-Government Secondary Schools and Hostels (Vidarbha)			1,59,844		1,00,000
(13) Grants to Multi-purpose schools		7,16,370
(ii) Non-recurring.					
(1) Grants to Secondary Schools which introduce practical work and Vocational Course
(2) Grants for apparatus, books and furniture			99,000		.....
(3) Building grants
(4) Scheme for the Improvement of Secondary Education
(5) Grant to Non-Government Secondary Schools (Marathawada)		1,08,000
(6) Grant for employment of Hindi Teachers (Vidarbha)
(7) Scheme for the Improvement of Secondary Education (Saurashtra)
Total, G (2) ...			1,74,52,430	2,03,30,000	2,11,64,720

DETAILED ACCOUNT No. 7-B. EDUCATION. Secondary—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.			Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations					
(i) Recurring.					
H-1 (a) Ordinary grants-in-aid, etc., to—					
Secondary Schools			5,35,000		5,40,000
H-1 (b) Special grants-in-aid, etc.—					
War and fee grants			3,600		4,000
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools			11,500		7,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance			4,12,800		4,12,800
(ii) Non-recurring.					
Grants for apparatus, books, etc.			10,000		10,000
Grant for employment of Hindi Teachers (Vidarbha)			3,600		.....
Total H ...			9,76,500	9,75,000	9,73,800

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
I-GOVERNMENT PRIMARY SCHOOLS.					
I-(a) Primary School for Boys.					
I-(a) (2) Pay of Establishment—					
Head masters, assistant masters, etc.			1,198	58,74,800	68,05,290
I-(a) (3) Allowances, Honoraria, etc.—					
Traveling allowance (fixed)		17,110
Dearness allowance			960		55,14,420
House rent and other allowances		51,380
Total			960	47,19,700	55,82,910
I-(a) (4) Contingencies—					
Contract contingencies—					
Other charges			150		4,55,540
Non-contract contingencies—					
Service Postage and telegrams			20		31,960
Pay of Class IV servants			462		1,96,150
Miscellaneous charges			420		2,45,650
Total			1,052	5,84,500	9,29,300
Total I(a) Voted			3,210	1,11,79,000	1,33,17,500
I-(b) Primary Schools for Girls—					
(i) Pay of Establishment					
Total
(ii) Allowances, Honoraria, etc.—					
Travelling Allowance
Dearness Allowance
Total
(iii) Contingencies—					
Contingencies
Total
Total I-(b)
I-(c) Scheme to relieve educated unemployment—					
(i) Pay of Establishment					
Total
(ii) Allowances, Honoraria, etc.—					
Dearness Allowance
House Rent Allowance
Total
(iii) Contingencies—					
Contingencies
Total
Total I-(c)
Total I—Voted			3,210	1,11,79,000	1,33,17,500

DETAILED ACCOUNT No. 37C.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.					
Grants-in-aid, Contributions and Donations—					
(i) Recurring.					
1. Ordinary grants	3,91,376		} 9,73,300
2. Grants for dearness allowance	25,714		
TOTAL "J"... Voted ...			4,17,090	2,46,000	9,73,300
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.					
(i) Recurring.					
(1) Grants to the Bombay Municipality	30,50,000		32,75,000
(2) Grants to local bodies other than the Bombay Municipality—					
(a) Grants to District School Boards for ordinary Primary Education	7,55,04,234		8,34,97,040
(b) Grants to Authorised Municipalities and Cantonments	50,00,000		63,00,000
(c) Compulsion grants to District School Boards	5,36,840		} 30,33,220
(d) Compulsion grants to Authorised Municipalities and Cantonments	3,00,000		
(e) Grants for selected Primary Schools as Schools-cum-Community Centres	14,55,000		
(f) Grants to District School Boards for appointment of Teachers in existing Schools and opening of New Schools under the Government of India Scheme of educated unemployed	1,46,92,744		1,41,00,000
(3) Opening of additional Agricultural Bias Schools and Hostels attached to Central Agricultural Schools
(4) Grants for Introduction of Compulsory Elementary Education in Backward Areas
(5) Opening of Schools in School-less Villages with a population of 700 to 1,000
(6) Grants to local authorities on account of Craft Education	13,00,000		13,00,000
(7) Grants of Pay of Substitutes for Teachers deputed for Refresher Courses...
(8) Grants of non-pensionable special pay to Primary Teachers working in Scheduled areas	1,75,000		3,00,000
(9) Educational facilities to Agriculturists of ex-Rajpipla State	80,000		89,000
(10) Scheme for the Educational uplift of Vimukta Jatis	1,24,100		1,10,000
(11) Scheme for the Educational uplift of Scheduled tribes	7,10,535		6,35,000
(12) Grants to Ashram Schools and Sanskar Kendras, etc.
(13) Milk Scheme
(14) Grants for Dearness Allowance (Vidarbha)	2,800		97,000
(15) Primary Basic and Allied Scheme (Marathawada)
(16) Grants for Primary Education and Non-Government Educational Institutions in (Vidarbha)

DETAILED ACCOUNT No. 37.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
K—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.			
(i) Recurring—contd.			
(17) Introduction of Compulsory Primary Education in all places with a population of 500 to 999 etc.	22,00,000		25,00,000
(18) Development of Ashram Schools for Vimukta Jatis	1,05,265		1,42,740
(19) Development of existing Ashram Schools for Scheduled Tribes	5,33,030		5,84,040
(20) Free supply of books and slates to pupils belonging to nomadic tribes	10,000		15,000
(21) Opening of Ashram Schools for Vimukta Jati children ... ..	.....		....
(22) Opening of additional Ashram Schools for Scheduled Tribes ... ..	.....		2,58,620
(23) Maintenance of community-cum-recreational centres for Vimukta Jatis	12,480		16,790
(24) Opening of Ashram Schools for the children of nomadic tribes ... ..	.....		25,490
(25) Short Term Courses for teachers in the Scheduled Areas	40,500		40,500
(26) Conversion of ordinary schools into Basic Schools	4,40,000		2,04,000
(27) Free supply of books and slates to ex-criminal Tribes pupils in Primary Schools	10,000		....
(28) Free Education to children of the age of 6 to 14 (Vidarbha)	13,00,000		....
(29) Opening of Primary Schools	3,78,000		....
(30) Training of Primary Teacher	5,50,000		....
(31) Opening of pre-Primary School	27,000		....
(32) Teachers training facilities for intensive course on basic training	50,000		....
(33) Organisation of District Seminar	20,000		....
(34) Opening of training centre for pre-primary teachers	15,000		....
(35) Grants to D. S. B. on account of primary teachers ... ..	.....		....
(36) Opening of basic and non-basic schools	11,60,000		....
(37) Grant to local and private bodies on account of raising of Basic Pay (Vidarbha).	13,13,220		10,00,000
(38) Free Supply of Books and States to Vimukta Jati pupils in Primary Schools ... ..	.....		15,000
(39) Production of literature for children ... ..	.....		....
(40) Grant to local and private bodies on account of primary and pre-primary education for equipment, maintenance etc. (Vidarbha)	21,000		86,000
(41) Centrally Sponsored Programme for the Welfare of Scheduled Castes and Scheduled Tribes—			
(i) Opening of Additional Ashram Schools for Scheduled Tribes ... ..	.....		3,44,800
(ii) Maintenance of Ashram Schools for Scheduled Tribes ... ..	.....		41,320
(42) Continuance of 17 Vidya Mandir Gurus during 1957-58	13,260		....
(43) Maintenance grants to Refugee Primary Schools managed by Local Bodies	91,619		....
(44) Continuance of Urdu Classes opened by Janapada Sabhas and Municipal Committees	52,560		....
(45) Payment of additional Voluntary Education grant to Backward Janapada Sabhas at 90 per cent. of the approved expenditure	24,617		....
(46) Continuance to the payment of subsidy towards dearness allowance to the teachers of Bal Adhyapan Mandir, Yeotmal, during 1957-58	2,376		....
(47) Revision of Scales of pay of Primary Teachers ... ..	.....		11,00,000
(ii) Non-recurring			
(48) Building and equipment grants	17,00,000		17,61,740
(49) Repayment of loan—			
(i) Principal	5,94,210		6,81,000
(ii) Interest	7,44,410		8,11,000
TOTAL "K" ... Voted ...	11,43,57,800	12,51,82,000	12,23,64,300

DETAILED ACCOUNT No. 37D. EDUCATION. Special.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
L-GOVERNMENT SPECIAL SCHOOLS. SUMMARY.						Rs.	Rs.	Rs.
L-1	TRAINING SCHOOLS FOR BOYS	..	..	..	..	33,97,279	41,65,987	41,09,920
L-2	TRAINING SCHOOLS FOR GIRLS	..	..	..	..	9,83,248	11,56,588	8,49,000
L-3	GOVERNMENT COMMERCIAL SCHOOL	..	..	..	..	4,210	4,000	3,990
L-4	SCHOOL OF ART	..	..	..	..	6,55,820	6,61,017	5,70,110
L-5	TRAINING INSTITUTE FOR PHYSICAL EDUCATION	..	..	..	..	1,10,502	99,507	1,02,690
L-6	BASIC TRAINING	..	..	..	..	1,84,784	2,01,034	2,21,000
L-7	LOKSHALA CLASSES	..	..	..	..	2,94,100	2,17,262	89,000
L-8	OPENING OF HOSTELS FOR GIRLS	..	..	..	..	6,377	1,955	.....
L-9	NATIONAL CADET TRAINING	..	..	..	..	35,00,436	33,57,456	43,31,950
L-10	MUSIC SCHOOLS	..	..	..	..	.....	.....	.....
L-11	DEAF AND DUMB SCHOOLS	..	..	..	..	1,20,901	1,11,541	1,00,000
L-12	CENTRAL LIBRARIES	..	..	..	..	82,030	44,240	52,370
L-13	SANSKRIT AND VEDIC PATHASHALAS	..	..	Voted	..	50,238	60,368	50,400
L-14	SHORT TERM COURSES	..	..	..	..	10,000	10,000	10,000
L-15	KINDERGARTEN SCHOOLS	..	..	..	..	32,000	.....	.....
L-16	OPENING OF TRAINING COLLEGES FOR MEN	..	..	..	..	*	*	*
L-17	OPENING OF TRAINING COLLEGES FOR WOMEN	..	..	..	..	†	†	†
L-18	OPENING OF HOSTELS FOR BACKWARD CLASS PUPILS	..	..	..	..	10,000	10,000	9,000
L-19	SCHOOL OF HANDICRAFTS	..	..	..	..	.....	.....	.....
L-20	ESTABLISHMENT OF POLYTECHNICS IN THE STATE	..	..	..	..	5,70,175	27,14,236	37,95,560
L-21	TECHNICAL TRAINING CENTRES (MARATHWADA)	..	..	..	..	.....	.....	.....
L-22	TRAINING OF PRIMARY TEACHERS	..	..	..	..	.....	.....	74,000
L-23	PROPAGATION OF HINDI IN BOMBAY STATE	..	..	..	..	1,37,220	70,570	1,35,500
L-24	ESTABLISHMENT OF THE DEPARTMENT OF PRINTING TECHNOLOGY	..	..	..	..	5,18,030	4,60,380	3,04,110
L-25	GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED.	..	..	..	..	.....	.....	.....
L-26	ORGANISATION OF YOUTH SERVICE CAMPS	..	..	..	..	.....	.....	.....
L-27	GOVERNMENT SPECIAL SCHOOLS (KUTCH)	..	..	..	..	.....	.....	.....
TOTAL "L" Voted						1,06,67,350	1,33,46,141	1,48,08,600

* Amalgamated with "L-1—Training School for Boys".
† Amalgamated with "L-2—Training School for Girls".

DETAILED ACCOUNT No 37D, EDUCATION. Special.	Strengt .		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
GOVERNMENT SPECIAL SCHOOLS.					
L-1 TRAINING SCHOOLS FOR BOYS.					
L-1 (1) Pay of Officers—					
Principals (220—650)			1,16,495		1,22,900
Special pay to Medical Officer for medical charge			1,500		1,500
Leave Salary
Total ..			1,17,995	1,07,835	1,24,400
L-1 (2) Pay of Establishment—					
Assistant masters and teachers, etc., in Training Schools			7,69,775		4,22,230
Head masters, Assistant masters in Practising Schools			86,208		72,250
Clerks (46—130)			58,884		29,850
Laboratory Hamals		340
Servants			90,963		76,760
Special pay to Medical Officer for medical charge			1,800		3,190
Provident Fund contribution			4,010		420
Temporary Establishment		3,90,950
Total ..			10,11,640	8,90,500	9,95,990
L-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			19,555		26,380
House-rent and other allowances			64,196		48,790
Stipends to students			10,65,750		15,04,600
Allowance for medical charge			240		5,770
Allowance for medical inspection of school children			8,270		.....
Dearness allowance			5,45,381		7,21,620
Total ..			17,03,392	26,03,400	23,07,160

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
L—GOVERNMENT, SPECIAL SCHOOLS—contd.								
L-1 TRAINING SCHOOLS FOR BOYS—contd.								
L-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals	...	...	...	...	...	6,016		13,760
Purchase of apparatus and chemicals	...	...	...	...	...	1,500		4,870
Telephone charges	...	...	...	...	...	400		410
Electric charges	...	...	...	...	...	3,300		6,570
Water supply	...	...	...	...	...	700		11,770
Purchase and repairs of furniture and equipment, etc.	...	...	...	...	...	2,000		15,290
Boarding charges	...	...	...	...	...	12,359		12,840
Gardening charges	...	...	...	...	...	4,000		3,870
Other charges	...	...	...	...	...	82,107		36,590
Recurring contingent grant	...	...	...	...	...	10,000		28,220
Non-contract contingencies—								
Rents, rates and taxes	...	...	...	...	...	52,800		70,810
Service postage and telegrams	...	...	...	...	...	7,300		10,350
Other Non-contract contingencies	...	...	...	...	...	7,700		19,080
Pay of Class IV servants	...	...	...	...	...	1,36,430		61,760
Other supplies and services	...	...	...	...	...	28,100		.....
Dearness allowance	...	...	...	...	...	91,860		69,880
Other charges	...	...	...	...	...	1,17,680		57,600
Purchase of Books etc.	...	...	...	...	...	.....		.....
Stipends	...	...	...	...	...	.....		2,58,750
Total						5,64,252	5,64,252	6,82,370
TOTAL, "L-1" ... Voted						33,97,279	41,65,987	41,09,920

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58	1958-59			
L-GOVERNMENT SPECIAL SCHOOLS—contd.							Rs.	Rs.	Rs.
L-2 TRAINING SCHOOLS FOR GIRLS.									
L-2 (1) Pay of Officers—									
Lady superintendents (220-650)			40,046		50,000
Leave Salary
Total							46,046	46,046	50,000
L-2 (2) Pay of Establishment—									
Head masters, assistant masters and mistresses in Training Schools, etc.			2,45,174		1,36,760
Head mistresses, assistant mistresses in Practising schools			52,283		48,090
Clerks (46—130)			17,557		9,490
Servants and Laboratory Hamal			34,061		29,150
Temporary establishment		35,820
Provident fund contribution			9,451		960
Special pay to Medical Officer			120		120
Leave Salary
Total							3,58,646	3,03,646	2,60,390
L-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)			4,510		3,650
House-rent and other allowances			24,856		24,080
Stipends to students			2,32,500		2,09,700
Allowance for medical charge			330		1,990
Allowance for medical inspection of school children			500		.....
Dearness allowance			1,62,955		1,75,550
Total							4,25,660	6,54,000	4,14,970
L-2 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals			1,850		4,450
Purchase of apparatus and chemicals			250		230
Electric charges			1,250		2,350
Water supply			2,100		.....
Purchase and repairs of furniture			1,070		2,340
Gardening charges			634		1,170
Telephone charges			200		200
Other charges			21,540		16,870
Boarding charges			2,700		590
Craft contingencies for Practising School staff			3,700		.....
Recurring contingent grant for the introduction of the revised syllabus in Basic Education			7,500		.....
Non-contract contingencies—									
Rents, rates and taxes			33,513		30,130
Service postage and telegrams			1,525		2,820
Pay of Class IV servants			44,356		16,940
Dearness allowance			16,968		16,250
Excursion charges			2,100		2,100
Other supplies and services			11,640		27,200
Total							1,52,896	1,52,896	1,23,640
Total "L-2" Voted							9,83,248	11,56,588	8,49,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59			
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.								
L-3 (1) Pay of Establishment—								
Masters, Instructors and allowance to a clerk	..	..	..			2,143		1,870
Servants	..	..	..			413		410
				Total	..	2,556	2,296	2,280
L-3 (2) Allowances, Honoraria, etc.								
Dearness allowance	..	..	..			1,505		1,560
				Total	..	1,505	1,555	1,560
L-3 (3) Contingencies—								
Contract contingencies	..	..	..			125		120
Non-contract contingencies	..	..	..			.....		.....
Pay of Class IV servants	..	..	..			24		30
				Total	..	149	149	150
Total "L-3" Voted				..		4,210	4,000	3,990
L-4 SCHOOL OF ART.								
L-4 (1) Pay of Officers—								
Dean, superintendent, teachers, professor and assistant professor (220—1,000)	..	..	..			79,910		85,540
Special Pay to Workshop Instructor	..	..	..		
				Total	..	79,910	75,395	85,540
L-4 (2) Pay of Establishment—								
Asstt. Teachers, Studio Asst. etc.	..	..	..			61,622		57,110
Clerks	..	..	..			14,216		14,450
Studio assistants	..	..	..			8,300		8,400
Servants	..	..	..			10,110		10,160
Temporary establishment	..	..	..			52,010		65,410
Leave salary	..	..	..			2,307		3,080
				Total	..	1,48,565	1,41,523	1,58,610

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-GOVERNMENT SPECIAL SCHOOLS—contd.					
L-4 SCHOOL OF ART—contd.					
L-4 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			3,348		3,730
Fees to Visiting Lecturers			3,960		3,960
Dearness allowance			61,720		77,700
House rent and other allowances			12,061		14,040
Honorarium to the staff at the school for doing the additional work			640		400
Total			81,729	88,146	99,830
L-4 (4) Contingencies—					
Contract contingencies—					
Telephone charges			1,200		1,400
Electric charges			3,800		3,800
Water supply			3,900		3,900
Art Specimens			500		500
Purchase and repairs of furniture			800		2,800
Library charges			2,500		2,600
Gardening charges			1,000		.....
Art Section Contingencies			500		500
Workshop contingencies			3,000		3,000
Other charges and Miscellaneous Office expenses			3,500		5,500
Purchase of apparatus, fittings, chemicals, lockers etc.
Advertisement Charges			400		400
Payment to life Models			1,700		1,700
Non-contract contingencies—					
Rents, rates and taxes			3,660		3,660
Service postage and telegrams			1,300		1,600
Other non-contract contingencies			76,261		.....
Pay of Class IV servants			9,144		6,480
House Rent			1,296		1,320
Dearness Allowance			8,400		9,600
Other Supplies and Services			37,280		1,22,970
Purchase and Repairs to furniture		400
Grant for books, playthings, etc., for Bal Bhavan
Remuneration to visiting lecturers			41,500		54,000
Expansion of facilities for training in Architecture
Grant for Equipment of the subsidiary class of the Department of Applied Art			1,43,957		.....
Total			3,45,616	3,55,953	2,26,130
TOTAL "L-4" Voted			6,55,820	6,61,017	5,70,110

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-GOVERNMENT SPECIAL SCHOOLS—contd.					
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION.					
L-5 (1) Pay of officers—					
Principal (350-1,100)			19,978		} 13,000
Senior Assistants (220-650)		
Resident Medical Officer (200-400)			1,870		
Total ...			21,848	8,508	13,000
L-5 (2) Pay of Establishment—					
Junior Instructors, etc.			10,049		7,510
Clerks			3,174		2,000
Servants			5,292		3,480
Teachers under training			22,500		34,210
Total ...			41,015	42,300	47,200
L-5 (3) Allowances, Honoraria, etc.—					
Travelling allowances			3,000		2,000
House-rent and Other allowances			6,879		8,390
Allowance to students from the non-Government schools under training			3,600		2,600
Dearness allowance			23,085		18,230
Total ...			36,564	34,424	31,220
L-5 (4) Contingencies—					
Contract contingencies			5,875		5,870
Service postage			490		400
Total ...			6,275	9,275	6,270
L-5 (5) "Grants to Physical culture organisations conducting tournaments" ...			5,000	5,000	5,000
TOTAL, L-5—Voted ...			1,10,502	99,507	1,02,690

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-GOVERNMENT SPECIAL SCHOOLS—contd.					
L-6 BASIC TRAINING.					
L-6 (1) Pay of Officers—					
Principals for Basic Training Centre (220—650)			6,987	6,187	10,400
L-6 (2) Pay of Establishment—					
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools.			41,995		27,940
Clerks			1,996		2,790
Servants			9,674		6,380
Special pay to Medical Officer			420		420
Temporary Establishment		21,140
Provident Fund Contribution		4,10
Total			54,085	38,135	59,080
L-6 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,250		4,850
Travelling allowance (fixed)			120		1,20
Allowance to students in Basic Training Centres			70,800		60,000
Dearness allowance			35,975		38,720
House rent and other allowances			257		1,80
Total			1,08,402	1,41,402	1,03,870
L-6 (4) Contingencies—					
Contract Contingencies			9,970		7,450
Other Charges		13,750
Non-contact Contingencies—					
Rents, rates and taxes			2,500		930
Service postage			500		500
Pay of Class IV servants			1,080		1,080
Dearness allowance			1,260		1,440
Stipends		22,500
Total			15,310	15,310	47,650
TOTAL L-6—Voted			1,84,784	2,01,034	2,21,000

DETAILED ACCOUNT No. 37 EDUCATION. Special—contd.	Strength.		Budge Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L. GOVERNMENT SPECIAL SCHOOLS—contd.					
L-7 LOKASHALA CLASSES.					
L-7 (1) Pay of Officer—			Rs. 3,600	Rs. 1,900	.....
L-7 (2) Pay of Establishment—					
Assistant Masters and part-time Teachers			} 76,520		18,990
Clerks					
Servants					
Special pay to Medical Officers					
Total			76,520	9,000	18,990
L-7 (3) Allowances and Honoraria, etc.—					
Travelling allowance (ordinary)			4,300		4,730
Dearness allowance			89,380		4,800
Stipends to Students					700
Total			93,680	7,000	10,230
L-7 (4) Contingencies—					
Contract contingencies			13,200		28,150
Non-Contract Contingencies—					
Rents, Rates and Taxes			} 27,100		31,630
Service postage					
Pay of Class IV servants					
Dearness allowance					
Examination charges					
Equipment, furniture and Building			80,000		.....
Total—Voted			1,20,300	1,99,362	59,780
Total, L-7—Voted			2,94,100	2,17,262	89,000
L-8 OPENING OF HOSTELS FOR GIRLS.					
L-8 (1) Pay of Establishment—					
Matron			920		.....
Provident Fund Contribution			57		.....
Total			977	300	.....
L-8 (2) Allowances, Honoraria, etc.—					
Dearness allowance			540		.....
Allowances to students			2,640		.....
Total			3,180	830	.....
L-8 (3) Contingencies—					
Pay of Class IV servants			720		.....
Dearness allowance			840		.....
Contract Contingencies			120		.....
Rents, rates and taxes			540		.....
Total			2,220	825	.....
Total—"L-8" Voted			6,377	1,955	.....

DETAILED ACCOUNT No. 37-D.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
EDUCATION. Special—contd.					1957-58.	1958-59.			
L-9 National Cadet Training							Rs.	Rs.	Rs.
L-9(1) Pay of Officer	...	...	...	...			....	....	....
L-9 (2) Pay of Establishment	...	...	...	...			2,00,000	2,85,000	4,73,040
L-9(3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	...	...	...	...			1,500		8,590
Dearness allowance	...	...	...	...			76,300		3,69,340
House-rent and other allowances	...	...	...	...			80,575		47,490
			Total	...			1,58,375	2,40,000	4,25,420
L-9(4) Contingencies—									
Service Postage	...	...	...	...			11,247		23,400
Rent, Rate and Taxes	...	...	...	...			8,250		42,850
Telephone charges	...	...	...	...			11,000		15,230
Pay of Class IV servants	...	...	...	...			3,039		96,230
Dearness Allowance	...	...	...	...			2,019		5,160
House rent and other allowances for Class IV servants	...	...	...	...			78		34,090
Other Supplies and Services (including Parade allowance Output allowance, etc.)	...	...	...	...			25,78,992	5	31,16,530
			Total	...			26,14,625	24,76,120	33,33,490
L-9 (5) Grant-in-aid—									
Amenity and Training grant	...	...	...	...			.....		....
Expension of N.C.C., A.C.C., Boys Scouts, and Girls Guides	...	...	...	...			5,27,436		1,00,000
			Total	...			5,27,436	3,56,336	1,00,000
			Total—L-9	...			35,00,436	33,57,456	43,31,950
L-11 Deaf and Dumb School.									
L-11 (1) Pay of Establishment—									
Head Masters, Assistant Masters, Clerks, etc.	..	..	..	..			29,182		17,660
Servants	...	...	...	...			5,048		6,070
Temporary Establishment	...	...	...	...			.....		11,700
			Total	...			34,230	35,710	35,430
L-11 (2) Allowances, Honoraria etc.—									
House Rent Allowance	...	...	...	...			13,930		8,660
Dearness Allowance	...	...	...	...			23,808		22,820
Travelling Allowance	...	...	...	...			84		320
			Total	...			37,822	30,222	31,800
L-11 (3) Contingencies—									
Contract Contingency—									
Electric charges	...	...	...	...			500		....
Books and Periodicals	...	...	...	...			1,300		900
Other charges	...	...	...	...			41,839		11,810
Service Postage	...	...	...	...			130		550
Rent, Rates and Taxes	...	...	...	...			5,080		19,510
Non-Contract Contingency	...	...	...	...			.....		....
			Total :	...			48,849	45,609	32,770
			Total—L-11 Voted	...			1,20,901	1,11,541	1,00,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-12 Central Library, Baroda.					
L-12 (1) Pay of Establishment—					
Clerks, Librarians and Counter-Attendants			13,812		} 16,140
Servants			4,908		
Total ..			18,720	15,620	16,140
L-12 (2) Allowances, Honoraria, etc.—					
House Rent Allowance			1,476		1,470
Dearness Allowance			9,010		9,600
Travelling Allowance (Ordy.)			100		.....
Total ..			10,586	10,886	11,070
L-12 (3) Contingencies—					
Contract Contingency			50,200		24,860
Service Postage and Telegrams			2,524		300
Total ..			52,724	17,734	25,160
Total—L-12 .. Voted ..			82,030	44,240	52,370
L-13 Sanskrit/Pathashalas.					
L-13 (1) Pay of Establishment—					
Head Master and Assistant Masters			28,093		27,030
Clerk		300
Total ..			28,093	30,023	27,330
L-13 (2) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordy.)... .. .			1,025		1,000
Dearness Allowance			15,740		16,240
House Rent and other Allowances			1,000		860
Total ..			17,765	23,695	18,100
L-13 (3) Contingencies—					
Contract Contingencies			4,135		4,270
Service Postage			245		220
Dearness Allowance		480
L-13 (4) Grant-in-aid					
Total ..			4,380	6,650	4,970
Total—L-13 .. Voted ..			50,238	60,368	50,400
L-14 Short term Courses for New entrant teachers.					
(1) Courses run by Government					
Total—L-14 .. Voted ..			10,000	10,000	10,000
L-15 Kindergarten Schools.					
L-15 (1) Pay of Establishment—					
Headmasters and Assistant Masters			8,000		
Servants		
Total ..			8,000	.....	.....
L-15 (2) Allowances, Honoraria, etc.—					
Dearness Allowance			5,300		
House Rent and other Allowances			1,500		
Total ..			6,800	.....	.....
L-15 (3) Contingencies—					
Contract contingencies			17,000		
Non-contract contingencies			200		
Total ..			17,200	.....	.....
Total—L-15 .. Voted ..			32,000	.....	.....

DETAILED ACCOUNT No. 37D. EDUCATION. Special—Contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59			
L-16 Opening of Training Colleges for Men.					
Pay of Officers—			Rs.	Rs.	Rs.
Principals (220—650)			*		
Special pay to M. O.					
Total
Pay of Establishment—					
Head Masters and Assistant Masters in Training Institutions...					
Trained Graduates, Drawing Masters, Teachers, etc.					
Head Masters and Assistant Masters in Practising Schools					
Clerks			*		
Servants					
Provident Fund Contribution					
Special pay to Medical Officer					
Temporary Establishment					
Total
Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)					
House-rent and other allowances					
Dearness Allowance			*		
Allowance for Medical Inspection of School Children					
Stipends to Students					
Total
Contingencies—					
Contract Contingencies—					
Purchase of books and periodicals					
Purchase of apparatus and chemicals					
Electric Charges					
Water Supply					
Purchase and repairs to furniture					
Hostel Charges			*		
Gardening Charges					
Other Charges					
Craft Contingencies					
Non-Contract Contingencies—					
Other charges					
Rent, Rates and Taxes					
Pay of Class IV servants					
Service Postage and Telegrams					
Dearness allowance					
Other supplies and services					
Total ...			*
Total, L-16 Voted ...			*	*	*

*Amalgamated with "L-1—Training Schools for Boys".

EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special.—Contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-17—Opening of Training Colleges for Women.					
(i) Pay of Officers—					
Lady Superintendents (220—650)			*	
(ii) Pay of Establishment—					
Assistant Masters Part-time teachers etc.					
Practising School Staff			*		
Clerks					
Class IV servants					
Provident Fund Contribution					
Total (ii)
(iii) Allowances, Honoraria, etc.—					
Allowance for Medical Supervision					
Dearness Allowance					
Stipends to Students			*		
Travelling Allowance (Ordinary)					
House rent and other allowances					
Total (iii)
(iv) Contingencies—					
Purchase of Books and Periodicals					
Hostel Charges					
Craft Contingencies for practising School Staff					
Office expenses and miscellaneous			*		
Rent, Rate and Taxes					
Pay of Class IV servants					
Service Postage					
Furniture					
Dearness allowance to class IV servants					
Other Charges					
Purchase of apparatus and Chemicals					
Gardening Charges					
Total (iv)
Total—L-17 Voted			*	*	*

*Amalgamated with "L-2—Training Schools for Girls."

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
L-19. School of Handicrafts.—					
(i) Pay of Establishment
(ii) Allowances, Honoraria etc.
(iii) Contingencies
Total, L-19
L-20. Establishment of Polytechnics in the State					
(i) Pay of officers			63,567		4,14,170
Total			63,567	2,18,840	4,14,170
(ii) Pay of Establishment			80,048		5,03,370
Total			80,048	2,07,430	5,03,370
(iii) Allowances, Honoraria etc.		
Dearness Allowance			88,210		5,61,460
House rent and other Allowances }					
Total			88,210	2,65,090	5,61,460
(iv) Contingencies—					
Contingencies			3,13,350		} 23,16,560
Equipment			25,000		
Total			3,38,350	20,22,876	23,16,560
Total, L-20			5,70,175	27,14,236	37,95,560
L-21. Technical Training Centres (Marathwada)—					
(i) Pay of Officers
Total
(ii) Pay of Establishment
Total
(iii) Allowances, Honoraria etc.
Dearness Allowance
House rent and other Allowances }
Total
(iv) Contingencies—					
Contingencies
Total
Total, L-21
L-22. TRAINING OF PRIMARY TEACHERS.					
L-22 (1) Pay of Establishment—					
Assistant Masters, Clerks, etc.		14,000
Peons
Total		14,000
L-22 (2) Allowances, Honoraria, etc.—					
Stipends to teachers		8,000
Dearness allowance		16,000
Total		24,000
L-22 (3) Contingencies—					
Contingencies		36,000
Total		36,000
Total-L-22		74,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
L-23 PROPAGATION OF HINDI IN BOMBAY STATE.					
L-23 (1) Pay of Establishment— Assistant Lecturers, Masters, Clerks, Peons, etc. (30—250)		53,400
Total	53,400
L-23 (2) Allowances, Honoraria, etc.— House-rent and other allowances		} 62,800
Dearness allowance		
Total	62,800
L-23 (3) Contingencies— Contract contingencies		} 19,300
Other contingencies		
Total	19,300
Total L-23			1,37,220	70,570	1,35,500
L-24 Establishment of the Department of Printing Technology.					
L-24 (1) Pay of Officers— Lecturer, etc. (200—650).			7,920		14,320
Total			7,920	7,370	14,320
L-24 (2) Pay of Establishment— Assistant Lecturer, Mechanic, Clerks, Peons, etc. (35—400)			9,800		13,250
Total			9,800	8,400	13,250
L-24 (3) Allowances, Honoraria, etc.— House-rent and other allowances			3,430		5,750
Dearness allowance			7,380		9,290
Total			10,810	5,110	15,040
L-24 (4) Contingencies— Contract contingencies			} 4,89,500		} 2,61,500
Non-contract contingencies					
Total			4,89,500	4,39,500	2,61,500
Total L-24			5,18,030	4,60,380	3,04,110
L-25 GENERAL MEASURES FOR THE IMPROVEMENT OF THE EDUCATION OF THE HANDICAPPED.					
L-25 (1) Pay of Establishment— Matrons, Teachers, etc. (30—130)
Total
L-25 (2), Allowances, Honoraria, etc.— House-rent and other allowances
Dearness allowance
Total
L-25 (3) Contingencies— Other charges
Furniture, equipment etc.
Total
Total L-25
L-26 ORGANISATION OF YOUTH SERVICE CAMPS					
Total L-26

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools	...	14,000		1,300
(2) Training institutions	...	9,000		12,700
(b) Special Grants-in-aid—				
Grants to apprentices' homes	...	1,000		1,000
Grants for Dearness allowance, etc.	...	6,000		5,000
(ii) Non-recurring.				
TOTAL, M (1) Voted				
		30,000	30,000	20,000
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-compact areas)	...	7,07,000		6,85,190
II. Village reading rooms and libraries	...	2,00,000		1,25,000
IIA. Taluka Libraries
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee	...	1,80,000		1,50,000
IV. Grants to City Social Education Committees other than Bombay	...	35,000		30,000
V. Grants for publications of literature for maintenance of literacy and education of new literate adults	...	10,000		5,000
V(A) Production of suitable literature for children and adults
VI. Training of Adult Education workers	...	25,000		38,000
VII. Scheme for Liquidation of Adult Illiteracy	...	1,03,030		90,100
VIII. Grants to Janata College	...	14,000		14,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-D EDUCATION. Special—contd.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
E-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.		Rs.	Rs.	Rs.
(2) Other Communities—contd.				
(1) Recurring—contd.				
(B) Ordinary Grants.				
(i) Grants to Primary and Pre-Primary Training Institutions		1,00,000		69,000
(ii) Ordinary recurring grants for Special Schools		9,62,963		9,46,000
(iii) Scheme for Provident Fund for teachers in recognised Primary Training institutions		200		200
(iv) Grants to gymnasia		45,000		45,000
(v) Grants for physical education	M-2-(B) (vi)	3,13,104		8,00,000
(vi) Grants for Basic Schools and Training Schools		20,000		20,000
(vii) Grants to Normal Technical and Commercial Schools		22,800		22,800
(viii) Fee grants to non-Government Primary Training Institutions on account of Backward Class Students		36,100		36,100
(ix) Scheme of Visual Education	M-2-(B) (X)	92,400		92,900
(x) Audio Visual Education		32,000		32,260
(xi) Tuition fee grants to non-Government Primary Training Institutions utilised for the training of School Board Teachers		1,22,000		3,17,000
(xii) Opening of community centres—compact areas		13,000		13,000
(xiii) Youth Welfare Scheme ... ..		.....		.....
(xiv) Social Welfare Centres ... ..		.....		.....
(xv) Establishment of an Institute for training in Social Works ... ..		.....		2,57,000
(xvi) Social Welfare Extension Projects ... ..		.....		.....
(xvii) Children Library and Museum		38,000		.....
(xviii) Literary Centres		36,000		.....
(xix) Promotion of Tournament and Youth Festivals etc.		38,000		.....
(xx) Promotion of Scouting		27,000		.....
(xxi) Educational Tours and Excursions		27,000		25,000
(xxii) Continuance to the payment of maintenance grants to Music Institutions during 1957-58		4,221		4,220
(xxiii) Payment of maintenance grant to Bal Adhyapan Mandir, Yeotmal		9,132		9,130
(xxiiii) Campus Work Projects ... ..		.....		2,00,000
(II) Non-recurring.				
(1) Grants for Basic Schools (including Building grants)				
(2) Grants for Blind School				
(3) Community Centres				
(4) Maintenance grants to institutions for training in music				
(5) Grant to Tilak Rastriya Vidyalaya				
(6) Maintenance grants to Industrial and non-Government Normal Schools				
(7) Boarding grants				
(8) Grants for Dearness allowance (Vidarbha)				
TOTAL, M(2) Voted ...		32,12,950	36,11,059	40,26,900

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.					
M-2-vii Scheme for starting compact areas for Adult Education and three Regional Adult Education Committees.					
(i) Pay of Officers— Secretaries			8,300	13,330	10,800
(ii) Pay of Establishment— Special Officers, Clerks and Peons			10,253	22,200	24,790
(iii) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			8,000		5,060
House rent and other Allowances			1,487		11,460
Dearness Allowance			7,320		17,060
Total ...			16,807	26,000	33,580
(iv) Contingencies			15,800		20,930
Total ...			15,800	13,600	20,930
(d) Grants to Adult Education Classes (compact areas) ..			51,870	51,870	....
Total M-2-vii ...			1,03,030	1 27,000	90,100
		Detailed Account No.			
M-2 (B) (vi) Grants for Physical Education.					
(a) Ordinary Grants			1,15,460		1,00,000
(b) Additional Grants—					
Recurring			13,144		800
Non-recurring			70,000		....
(1) Short-term Courses for Teachers		{ Secondary Primary	42,500		28,200
(3) Organisation of Teachers' Holiday Camp			72,000		21,000
(4) National Discipline Scheme		5,00,000
(5) Formation of State Council of Sports		1,50,000
Total M.-2B.-(vi) ...			3,13,104		8,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
M 2-B-(vi)-(2) Additional Assistant Deputy Educational Inspectors for Physical Education.					
Pay of Officer			*	
Pay of Establishment— Assistant Deputy Educational Inspectors			*		
Servants					
Temporary Establishment					
Total
Allowances, Honoraria, etc.—					
Travelling Allowance			*		
{ Fixed					
{ Ordinary					
House Rent and other Allowances					
Dearness Allowance					
Total
Contingencies—					
Contract contingencies		
Non-contract contingencies—					
Service Postage and Telegrams			*		
Pay of Class IV Servants		
Dearness Allowance		
Total
Total	*	*
M-2-B (IX) Scheme of Visual Education.					
Pay of Establishment			2,960	1,660	3,090
Allowances, Honoraria etc.—					
Dearness Allowance			1,560		1,560
House Rent and other Allowances			400		400
Total			1,960	1,660	1,960
Contingencies—					
Service Postage and Telegrams			1,480		1,850
Purchase of film, film strips, projectors ; opening of Film Projection Centre			86,000		86,000
Total			87,480	87,680	87,850
TOTAL			92,400	90,970	92,900

*Amalgamated with "P—Inspection—(2)—Other Communities."

EXPENDITURE.

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DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.			
Grants-in-aid, Contributions and Donations.			
(1) Recurring.			
Ordinary grants to Sanskrit Pathshalas and Training Institutions, etc.	8,400		8,000
Ordinary grants for Physical education	92,000		92,000
Grants for medical inspection of School Children	17,000		17,000
Grants for opening of Basic Schools	3,74,400		3,18,000
Grants to Lokshalas. .. ..	.....		82,500
TOTAL 'N' ..	4,91,800	4,91,800	5,17,500

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
DETAILS.							Rs.	Rs.	Rs.
O-DIRECTION.									
O-(1) Pay of Officers—									
Director (2,000—2,500)			}		2,13,710
Deputy Directors (350-1,100)					
Superintendents (220—650)					
Junior Superintendents, Educational officers, etc. (220—385)		1,91,189			
Leave Salary					
Statistician					
Total					...		1,91,189	2,00,000	2,13,710
O-(2) Pay of Establishment—									
Assistant superintendents, stenographers and clerks, etc.			2,82,624		1,69,010
Servants			36,339		6,500
Temporary establishment			37,680		2,90,930
Total					...		3,56,643	3,82,000	4,66,440
O-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)			75,900		68,810
Dearness allowance			1,72,343		2,60,900
House rent and other allowances			54,496		57,800
Total					...		3,02,739	3,48,000	3,87,510
O-(4) Contingencies—									
Contract contingencies—									
Water supply			}		44,410
Telephone charges					
Purchase and repairs of furniture					
Library charges		91,400			
Other charges					
Carriage of Records					
Advertisement charges					
Non-contract contingencies—									
Rents, rates and taxes			7,069		6,000
Service postage and telegrams			56,770		47,770
Pay of Class IV servants			360		900
Dearness allowance			420		650
Other charges			3,180		26,040
Total					...		1,59,199	1,89,000	1,25,770
TOTAL 'O'					...		10,09,770	11,19,000	11,93,430

EXPENDITURE.

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DETAILED ACCOUNT No. 37.					Strength.		Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
EDUCATION. E-General—contd.					1957-58.	1958-59.			
01 SERVICE TRAINING IN EDUCATIONAL ADMINISTRATION FOR THE DIRECT RECRUITS TO THE B. E. S. CLASS I SERVICE (ADMINISTRATIVE BRANCH).							Rs.	Rs.	Rs.
01 (1) Pay of Officers—									
B.E.S. Class I Officer							7,200	.....	.....
Total ...							7,200	.....	.....
01 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							2,500	.....	.....
House rent and other allowances							860	.....	.....
Dearness allowance							1,440	.....	.....
Total ...							4,800	.....	.....
Total 02 ...							12,000	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.		
					1957-58.	1958-59.					
P-INSPECTION—contd.							Rs.	Rs.	Rs.		
(2) Other Communities.											
P-(2) (1) Pay of Officers—											
Inspectors and inspectresses (Class I, 350—1,100)	...	...	...	...			} 4,78,803		4,55,960
Deputy inspectors and inspectresses (Class II 220—650)							
Administrative officers							
Personal Assistants to Inspectors (Class II 220—650)							
				Total	...	...	4,78,803	4,92,000	4,55,960
P-(2) (2) Pay of Establishment—											
Administrative officers	...	...	...	...			.....		34,390
Assistant Deputy Educational Inspectors and Inspectresses	...	...	...	...			12,04,675		9,02,700
Assistant Deputy Educational Inspectors for Physical Education etc.	...	...	...	...			.....		.....
Clerks (46—130)	...	...	...	...			6,94,100		5,00,910
Servants	...	...	...	...			2,34,729		2,94,610
Leave salary	...	...	...	...			35,000		.....	
Temporary establishment	...	..	...	...			91,000		5,97,190
Provident Fund contribution	...	...	...	...			.....		35,000
				Total	...	...	22,59,504	23,52,000	23,64,800
P (2) (3) Allowances, Honoraria, etc.—											
Travelling allowance	...	} Fixed Ordinary	...	...			8,79,248		4,24,160
			37,295		2,68,710	
Dearness allowance	...	...	...	...			11,217,72		12,52,500
House rent and other allowances	...	...	...	...			82,579		1,07,550
				TOTAL	...	...	21,26,294	20,81,000	20,52,920
P-(2) (4) Contingencies—											
Contract contingencies—											
Purchase of books and periodicals	...	...	...	...			5,950		9,700
Telephone charges	...	...	...	...			9,260		11,230
Electric charges	...	...	...	...			5,410		8,840
Water supply	...	...	...	...			960		1,260
Purchase and repairs of furniture	...	...	...	...			10,830		38,280
Carriage of records	...	...	...	...			6,390		8,990
Other charges	...	...	...	...			1,19,148		80,350
Non-contract contingencies—											
Rents, rates and taxes	...	...	...	...			44,538		53,360
Service postage and telegrams	...	...	...	...			96,264		1,26,550
Pay of Class IV servants	...	...	...	...			8,070		14,840
Other supplies and services	...	...	...	...			58,227		75,900
Dearness allowance	...	...	...	...			2,692		3,540
				Total	...	...	3,67,739	4,82,000	4,32,840
				TOTAL P-(2)	...	...	52,32,340	53,57,000	53,06,520

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
P 3—Strengthening of Inspecting Staff.							Rs.	Rs.	Rs.
Pay of Establishment—									
Assistant Deputy Educational Inspectors and Inspectresses ...							*		*
Clerks and servants									
Total
Allowances, Honoraria, etc.—									
Travelling Allowance ... { Fixed							*		*
... { Ordinary									
House Rent and other Allowances									
Dearness allowance									
Total ...									
Contingencies—									
Contract contingencies							*		*
Non-contract contingencies—									
Service postage									
Total ...							*		*
TOTAL P. 3 ..							*	*	*
P-4—Provident Fund Clerks.									
Pay of Officers							6,125	6,000	6,480
Pay of Establishment—									
Temporary Establishment							57,208		59,450
Total ...							57,208	54,400	59,450
Allowances, Honoraria, etc.—									
Travelling Allowance							500		260
House Rent and Other Allowances							5,667		5,810
Dearness Allowance							36,900		36,960
Total ...							43,067	38,500	43,030
Contingencies—									
Contract Contingencies							100		220
Total ...							100	100	220
TOTAL P-4 ...							1,06,500	99,000	1,09,180
Q-SCHOLARSHIPS.									
(1) Anglo-Indian and European Communities—									
In colleges							4,900		3,000
In secondary schools							6,410		500
In special schools							5,760		5,000
War concessions							4,500		4,500
Stipends and T. A.							3,770		....
Total Q. (1) ...							25,340	25,000	13,000

*Amalgamated with "P—Inspection—(2) Other Communities".

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
Q-SCHOLARSHIPS—contd.						Rs.	Rs.	Rs.
(2) Other Communities—								
(a) In colleges—	{ For Backward Classes					*		*
	{ For other Communities					8,85,900		6,84,000
(b) In secondary schools—	{ For Backward Classes					*		*
	{ For other Communities					6,77,780		3,21,500
(c) In primary schools—	{ For Backward Classes					*		*
	{ For Other Communities					11,300		11,300
(d) In other schools:—								
(i) In Military Schools and Colleges						6,250		6,250
(ii) In I. M. M. T. S. Dufferin						7,680		7,700
(iii) In the Sir J. J. School of Art						25,100		25,100
(iv) In other special schools						10,000		10,000
(e) War concessions						40,000		.....
(f) Free-studentships to displaced students from Satara and Belgaum Districts ... ..						.....		.....
(g) Scholarships to Girasdars Students and cultivator students						1,20,000		.....
(h) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges						*		*
(i) Scholarships at the Engineering Colleges and Technical Institutions						75,400		1,14,400
(j) Educational Facilities to displaced students (Vidarba)								
(k) Financial assistance to displaced persons—								
(a) Free-studentships and cash grants in Primary Schools								
(b) Free-studentships and cash grants in Secondary Schools								
(c) Stipends in Colleges						10,52,000		9,45,000
(d) Stipends in Technical Institutions								
(e) Destitute Displaced widows								
(f) J. J. School of Arts								
(g) Riyayati Scholarships						67,370		82,000
(m) Scholarships (Marathawada) ... ..						.....		52,250
(n) General Scholarships						52,200		15,000
(o) Stipends in High Schools and Middle Schools						80,000		80,770
(p) 100 sets of Scholarships for Vimochit Jatis						*		*
Total, Q.(2) ...						30,40,980	26,05,000	23,55,270
R-MISCELLANEOUS.								
R-(1) Anglo-Indian and European Communities—								
(1) Examination charges—								
(a) Allowances, etc.						500		400
(2) Kindergarten and Junior School Certificate Examination						1,500		1,100
(3) Contribution towards the cost of the Inter-State Board and Chief Inspectorate						5,010		2,800
(4) Travelling allowance						100		200
(5) Drawing and Arts Examination						600		500
Total "R.(1)" ...						8,310	8,000	5,000

* Provisions transferred to "S-1-Ameliorative Measures for the Backward Classes."

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.				
(2) Other Communities—contd.				
R-(2)-Other Grants				
(1) EXAMINATION CHARGES		4,82,000		7,00,000
(2) GRANTS FOR THE ENCOURAGEMENT OF LITERATURE ... ..		.....		.....
(3) GRANTS TO RESEARCH SOCIETIES ... ..		.....		.....
(4) DAKSHINA AND OTHER FELLOWSHIPS... ..		1,00,000		85,000
(5) DEPARTMENTAL PUBLICATIONS		6,000		6,000
(6) PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS.		20,000		15,600
(7) GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY... ..		.....		.....
(8) GRANT TO THE GIRL GUIDE'S ASSOCIATION		60,000		60,000
(9) MISCELLANEOUS		1,00,000		1,00,000
(10) GRANTS TO SOCIAL, CULTURAL, EDUCATIONAL AND ARTS INSTITUTIONS		.....		.....
(11) GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ...		.....		.....
(12) GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ...		.....		.....
(13) GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND ECONOMICS		.....		.....
(14) GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL ... ..		.....		.....
(15) GRANT-IN-AID TO BHARAT ITIHAS SAMSHODHAK MANDAL, POONA ...		.....		.....
(16) GRANT-IN-AID TO KAIVALYADHAM S. M. Y. M. SAMITI, LONAVALA ...		.....		.....
(17) GRANT-IN-AID TO SWADHYAYA MANDAL, PARDI ... ..		.....		.....
(18) GRANT-IN-AID TO RAJWADE SAMSHODHAN MANDAL, DHULLA ... ..		.....		.....
(19) AWARDS OF PRIZES TO OUTSTANDING BOOKS		1,00,000		60,000
(20) GRANT-IN-AID TO THE CENTRAL, REGIONAL, DISTRICT AND TALUKA		.....		.....
LIBRARIES—				
Recruiting		7,00,000		7,00,000
Non-recruiting		8,000		8,000
(21) GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ...		.....		.....
(22) GRANT-IN-AID FOR GUJARATI LITERATURE FOR SAURASHTRA ..		2,00,000		2,00,000
(23) GRANT-IN-AID TO TATA INSTITUTE OF FUNDAMENTAL RESEARCH ...		.....		.....
(24) GRANT-IN-AID FOR GUJARATI LITERATURE (SAURASHTRA) ... ..		.....		.....
(25) GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE ...		.....		.....
(26) GRANT-IN-AID FOR URDU LITERATURE ... ..		.....		.....
(27) GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCE, BOMBAY ...		.....		.....
(28) BOARDS AND COMMITTEES—				
(1) SCHOOL BOOK COMMITTEE		25,000		25,000
(2) GRANT TO TEXT BOOK COMMITTEE (MARATHWADA) ... ..		.....		.....
(3) BOARD FOR HISTORICAL RECORDS AND ANCIENT MONUMENTS ...	R. (2) (10)	7,200		9,500
(4) ORGANISATION FOR INDUSTRIAL AND TECHNICAL RESEARCH	R. (2) (7)	4,58,930		4,91,160
(5) STATE BOARD OF PRIMARY EDUCATION, POONA	R. (2) (4)	7,030		6,900
(6) STATE BOARD OF SECONDARY EDUCATION, POONA	R. (2) (5)	.....		8,500
(7) SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD	R. (2) (6)	2,11,207		2,10,550
(8) LIBRARY DEVELOPMENT MOVEMENT SCHEME	R. (2) (8)	2,20,800		3,71,070

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
R-MISCELLANEOUS—contd.		Rs.	Rs.	Rs.
(2) Other Communities—contd.				
(29) RE-GRANT FOR EXPANSION	...			
(30) CONTRIBUTIONS TO INDUSTRIAL AND TECHNICAL INSTITUTIONS OUTSIDE THE STATE	...			
(31) GRANT TO RAMKRISHNA ASHRAM HOSTEL	...			
(32) GRANT TO Y. W. C. A.	...			
(33) GRANT TO THE INSTITUTION OF ENGINEERS	...			
(34) GRANT TO M. P. RESEARCH SOCIETY	...			
(35) PROVINCIAL SHARE ANNUAL CONTRIBUTION TOWARDS THE COST OF THE INSPECTORATE AND INTER-PROVINCIAL BOARD	...			
(36) GRANTS FOR LOSS INCOME ON ACCOUNT OF REMISSION OF SCHOOL FEES TO SONS AND DAUGHTERS OF LOW PAID EMPLOYEES	...			
(37) EDUCATIONAL CONCESSIONS TO CHILDREN OF LANDLESS LABOURERS	...			
(38) EXEMPTION FROM PAYMENT OF TUITION FEES TO STUDENTS OF ORPHANAGE	...			
(39) PAYMENT OF ORPHAN GRANT TO IND AN ORPHANAGE	...	34,560		
(40) GRANT TO THE CELEBRATION OF UNITED NATIONS DAY	...			
(41) GRANT TO RASHTRA BHASHA PRACHAR SAMITI	...			
(42) GRANT TO HINDI SAHITYA SAMMELAN	...			
(43) GRANT TO VIDARBHA SAHITYA SANGH FOR MAINTENANCE	...			
(44) GRANT TO SANSKRIT BHASHA PRACHARINI SABHA	...			
(45) EXPENDITURE INCURRED ON THE DEVELOPMENT OF HINDI AND STATE LANGUAGES	...			
(46) CHARGES IN CONNECTION WITH TRAINING ABROAD OF DEPARTMENTAL AND NON-DEPARTMENTAL CANDIDATES	...			
(47) TRAVELLING ALLOWANCE OF THE MEMBER OF UNIVERSITY GRANTS COMMISSION.	...			
(48) FREE EDUCATION TO THE CHILDREN OF POLICE PERSONNEL WHO LOST THEIR LIVES WHILE PERFORMING THEIR DUTIES	...			
(49) GRANTS IN AID TO BISHOP COTTON SCHOOL	...			

DETAILED ACCOUNT No. 10. EDUCATION. E-General—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
R-MISCELLANEOUS—contd.			
(2) Other Communities.			
(50) Building, equipment and maintenance grants to Research and Cultural institutions etc.	36,000		1,23,000
(51) Administrative staff for the implementation of the schemes of education of handicapped.	.....	
(52) Starting of sheltered workshops for the Physically Handicapped ... ..	.....	
(53) Additional Staff for language Text Books ... ..	.....	
(54) Establishment of Man Power Committee ... ..	.....	
(55) Establishment of Board of Technical Examination ... ..	.....	
(56) Starting of New trade Courses ... ..	.....	
(57) Establishment of Advisory Board for Music and Fine Arts	15,000		15,000
(58) Starting of Technical and Vocational Training Schemes ... ..	.....	
(59) Grant-in-aid to Indian Institute of Physical Culture and Recreation—(Amraoti) ...	2,888		3,000
(60) Training of Principal and Instructors of training institutions ... ..	.....	
(61) Strengthening of the office of the D. P. I. (M. P.)	22,000		
(62) Opening of statistical sections in the office of D. P. I. (M. P.)	2,000		
(63) Promotion of Shramdan	3,000		3,000
(64) Grants to Science club	1,000		1,000
(65) Increase in the audit staff	11,000		
(66) Production of Literature ... ..	.....		1,00,000
(67) Concession to the Children of agriculturists having less than 20 acres of land ...	.....		3,00,000
(68) Reorganisation of Head Quarters staff and regional supervisor staff	1,00,000		
(69) Free education to the Sons and Daughters of Political Sufferers ... ..	.....		5,000
(70) Grant to Sangeet Akademi	1,00,000		1,00,000
(71) Grant-in-aid to—			
(i) Bal Mandir, Wardha	12,500		
(ii) Dhiran Kanyashala, Nagpur	25,000		
(iii) Construction of Stadia	1,00,000		
(iv) M. C., Buldhana	13,800		
Total—R-(2) ...	31,85,005	40,24,080	37,07,280

EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
R-MISCELLANEOUS—contd.								Rs.	Rs.	Rs.
DETAILS.										
R (2) (4) Board of Primary Education, Poona.										
R (2) (4)-(1) Pay of Establishment—										
Clerks (46—130)			2,875		2,420
Peon (30—35)			420		420
Total						...		3,095		2,840
R (2) (4)-(2) Allowances, Honoraria, etc—										
Travelling allowance to non-official members of the Board			1,500		1,480
Dearness allowance			1,560		1,560
House rent and other allowances			480		620
Total						...		3,540		3,663
R (2) (4)-(3) Contingencies—										
Contract contingencies			195		200
Service postage and telegrams			200		200
Total						...		395		400
Total, R. (2) (4)						...		7,030	6,370	6,900

EXPENDITURE.

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DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
R-MISCELLANEOUS—contd.			Rs.	Rs.	Rs.
DETAILS.					
R (2) (5) Board of Secondary Education, Poona.		
R (2) (5) (1) Pay of Officers—					
R (2) (5) (2) Pay of Establishment					
Clerks		2,420
Peons		
Total		2,420
R (2) (5) (3) Allowances, Honoraria, etc.					
Travelling Allowance to non-official members of the Board		2,340
Dearness Allowance		2,180
House Rent and other allowances		560
Total		5,080
R (2) (5) (4) Contingencies—					
Contract Contingencies		1,000
Service Postage and telegrams		
Total		1,000
Total R (2) (5)	8,500
R (2) (6) Secondary School Certificate Examination Board.			29,400		28,450
R-(2)(6)(1) Pay of Officers—					
R-(2)(6)(2) Pay of Establishment—					
Superintendent and Clerks			92,172		49,800
Servants			3,816		3,700
Temporary establishment		46,870
Total			95,988	....	1,00,370
R-(2)(6)(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			3,700		7,000
House-rent and other allowances			21,504		24,060
Dearness allowance			60,615		50,670
Total			85,819		81,730
R-(2) (6)(4) Contingencies		
Total, R. (2) (6)—Voted			2,11,207	2,39,907	2,10,550

DETAILED ACCOUNT No. 37-E. EDUCATION. General—contd.					Strength.		Budget E-timate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
R-2 (7)—Special Organisation for Industrial and Technical Research.							Rs.	Rs.	Rs.
(i) Pay of Officers—									
Director of Technical Education (1,600—1,800)							18,760		17,500
Inspectors for Technical Education (350—1,100)							18,660		19,500
Deputy Inspector-cum-Personal Assistant (220—650)							17,880		16,640
Officer on Special Duty									16,000
Total							55,300		69,640
(ii) Pay of Establishment—									
Head of Section, Accountants, Clerks, etc.							79,810		61,860
Servants							19,880		4,740
Temporary Establishment							25,410		59,940
Total							1,25,100		1,26,540
(iii) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							13,300		9,000
House-rent and other allowances							9,180		11,620
Dearness allowance							62,440		65,360
Total							84,920		85,980
(iv) Contingencies—									
Non-Contract Contingencies							39,910		42,000
Grant of Purchase of Stores from Disposals							8,200		10,000
Total							48,110		52,000
(v) Expenditure in connection with the Council of Technical Education							1,45,500		1,45,000
(vi) Deputation of Instructors at Koni-Bilaspur		12,000
Total-R-2 (7)							4,58,930	5,01,740	4,91,160
R-2(8)—Scheme for Library Development Movement.									
Pay of Officers—									
Curator (350—1,100) and Assistant Curators of Libraries (220—650)							25,800		22,870
Pay of Establishment—									
Temporary Establishment							50,000		93,380
Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)							10,000		15,000
House-rent and other allowances							4,000		6,390
Dearness allowance							20,000		50,180
Total							34,000		71,570
Contingencies—									
Contract Contingencies							25,000		95,920
Service, Postage and Telegrams							2,000		7,240
Other Supplies and Services							84,000		64,760
Pay and D. A. of class IV Servants									15,330
Total							1,11,000		1,83,250
Total-R-2 (8)							2,20,800	4,78,290	3,71,070

DETAILED ACCOUNT No. 37-E. EDUCATION General—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
R-2 (10) State Board for Historical Records and Ancient Monuments.			
(i) Allowances and Honoraria—			
Travelling allowance to members	3,000		5,000
(ii) Contingencies—			
Office expenses and miscellaneous	300		300
Service Postage and Telegrams	200		200
Expenses in connection with the preservation of historical records, etc.	3,700		4,000
Total	4,200		4,500
Total, R-2 (10)	7,200	7,200	9,500
S. 1. Ameliorative measures for the Backward Classes.			
(1) Stipends to Backward Class candidates other than School Board teachers receiving training in Non-Government Primary Training Institutions on their own initiative	1,29,600		1,29,500
(2) Bad climate allowance to teachers working in voluntary schools situated in Backward areas	20,600		15,000
(3) Grants for running Special Primary Schools for migratory labour of Katkaris and other Aboriginal Tribes in forests	2,000		....
(4) Government Special Scholarships for Backward Classes in Arts and Professional Colleges.	3,94,000		4,82,000
(5) Government Special Scholarships for Backward Classes at the Tata Institute of Social Sciences, Bombay	1,922		1,000
(6) Government special free-studentships to Backward Class (including S. Cs.) students reading in Non-Government Arts, Science and Professional Colleges	2,85,000		5,45,000
(7) Government Special Scholarships for Backward Classes in Secondary Schools ... ..	....		18,000
(8) Scholarships to Backward Class Pupils in Vocational High Schools	21,180		4,200
(9) Free-studentships to Backward Class Pupils in Non-Government Secondary Schools	20,01,200		21,45,000
(10) 100 additional sets of scholarships for Backward Class Pupils attending higher standards of Primary Schools	24,000		45,000
(11) Conversion of 50 ordinary Primary Schools in Backward Areas into Agricultural Bias Schools	21,000		20,000
(12) Maintenance of Backward Class Hostels	5,53,000		4,75,000
(13) Reservation of accommodation for Backward Classes in the hostels attached to Non-Government Colleges and Non-Government Secondary Schools	20,000		20,000
(14) Experimental measures for promoting education among Backward Classes	27,000		30,000
(15) Overseas Scholarships for Backward Class students	26,000		10,000
(16) Grant of educational and other facilities to Scheduled Tribes persons who are converted to other faiths	13,000		13,000
(17) Grant to Non-Government Colleges and Schools for loss of fee income due to exemption from payment of tuition fees to students of Scheduled Castes and Scheduled Tribes ... ..	.....		....
(18) Exemption to Scheduled Castes students from payment of University Exam. fees ... ..	.....		2,500
(19) Grant to District Committee of Scheduled Castes Sevak Sangh ... ..	.....		....
(20) Grant to District Committee for supply of free text books in Primary Schools ... ..	.....		....
(21) Stipends to Scheduled Caste and Aborigines students in Secondary Schools ... ..	.....		....
(22) Hostel messing allowance to Scheduled Caste students reading in colleges	45,000		45,000
(23) Additional sets of scholarships for ex-creminal tribes pupils reading in higher standards of Primary Schools	1,000		....
(24) Scholarships for Backward Classes—			
(a) In Colleges	1,08,900		....
(b) In secondary Schools	1,10,200		11,000
(c) In primary schools	44,320		2,000
(25) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges	28,000		30,000
(26) 100 sets of Scholarships for Vimochit Jatis	3,800		....
(27) Payment of maintenance grants to certain Scheduled Caste hostels in Vidharbha	19,633		1,23,000
Total, "S. 1"	39,00,355	40,35,000	41,66,200

DETAILED ACCOUNT No. 37-F. Charges in England.	Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.			
High Commissioner for India—			
Other Communities.			
Leave salaries and deputation pay	5,200	5,200	.....
Stores	.....	19,800	.....
Other Charges—			
Grant to Indian Students' Union and Hostel, London	1,480	1,480	1,480
Other items—			
Government Scholarships	.....	6,720	4,440
Miscellaneous	7,720	7,720	.....
TOTAL "T"	14,400	40,920	5,02
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
B-Secondary—			
Expenditure financed from R. T. W. F.	.....	.....	.....
D-Special—			
Deduct Expenditure met by Government of India on account of N.C.C. (Sr. Dn. and Jr. D.)	.....	.....	.....
E-General—			
Share of the Government of India on account of the Special Officer for the speedy implementation of Development Schemes	.....	.....	.....
Deduct Amount met from Girasdari Benefit Fund	-20,000	-20,000	.....
Deduct Amount met from the Cultivators Benefit Fund	-1,00,000	-1,00,000	.....
Deduct Amount met from Kutch Benevolent Fund	.....	.....	.....
Deduct amount to be met from Government of India (Marathawada)	.....	.....	.....
Expenditure transferred to the Major head '57-Miscellaneous'	-10,52,000	-10,52,000	-9,45,000
Total	-11,72,000	-11,72,000	-9,45,000

38-MEDICAL.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.					Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	...	...	Voted	38-A	15,58,100	16,90,000	23,11,100
B.—HOSPITALS AND DISPENSARIES	...	...	{ Charged Voted	38-B	3,38,34,000	3,30,00,000	4,07,50,600
C.—GRANTS FOR MEDICAL PURPOSES	...	...	Voted	38-C	8,12,400	8,54,600	10,25,600
D.—MEDICAL COLLEGES AND SCHOOLS	...	...	{ Charged Voted	38-D	69,60,800	77,85,000	92,52,500
E.—MENTAL HOSPITALS	...	...	Voted	38-E	32,93,400	35,00,000	33,00,700
H.—CHEMICAL EXAMINER	...	...	Voted	38-H	1,48,600	1,49,000	*
I.—BACTERIOLOGICAL LABORATORIES	...	...	Voted	38-I	25,48,300	27,70,000	25,99,000
J.—CHARGES IN ENGLAND	...	...	Voted	38-J	1,25,400	1,25,400	1,82,400
K.—WORKS	...	...	Voted	38-K	.....	.....	.....
L.—EMPLOYEES' STATE INSURANCE SCHEME	...	...	Voted	38-L	77,64,000	89,26,000	1,92,29,800
REPAYMENT TO CONTINGENCY FUND	...	...	{ Voted Charged	.....	.....	.....	.....
Gross Total				{ Charged Voted	5,70,43,000	5,88,00,000	7,86,51,700
NOTE.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.							
A.—MEDICAL ESTABLISHMENT	...	...	...	...	—23,500	—23,500	—24,100
B.—HOSPITALS AND DISPENSARIES	...	...	...	...	—1,16,900	—67,000	—15,00,000
C.—GRANTS FOR MEDICAL PURPOSES	...	...	...	...	—32,400	—59,300	—55,000
E.—MENTAL HOSPITALS	...	...	...	...	.....	.....	—3,600
H.—CHEMICAL EXAMINER	...	...	...	...	—6,200	—6,200	.....
				Total	—1,79,000	—1,56,000	—15,82,700
				Charged Net total Voted	5,68,64,000	5,86,44,000	7,70,69,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A—Medical Establishment.							
II. DETAILS.							
SUMMARY.							
A-1 SUPERINTENDENCE	...	...	.....	.....	4,99,950	5,35,000	7,58,850
A-2 DISTRICT MEDICAL OFFICERS	...	...	.....	.....	3,91,650	3,92,000	4,87,600
A-3 RESERVE MEDICAL SUBORDINATES	...	...	.....	.....	1,70,920	1,71,000	2,72,390
A-4 ALL INDIA MEDICAL COUNCIL	...	...	.....	.....	7,000	7,000	7,000
A-5 DRUGS CONTROLLER	...	...	.....	.....	4,39,560	5,36,000	6,81,170
A-6 UNANI NIZAMAT	...	...	.....	.....	8,350	8,400	15,290
A-7 UNANI BOARD	...	...	.....	.....	1,350	1,300	—
A-8 AYURVEDIC BOARD	...	...	.....	.....	3,680	3,700	—
A-9 EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES	...	...	.....	.....	35,640	35,600	88,800
TOTAL A—Medical Establishment —Voted				...	15,58,100	16,90,000	23,11,100

*The necessary provision is shown under "29-Police".

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
A-1 SUPERINTENDENCE.					
A-1 (1) Pay of Officers—					
Surgeon General (1,800—100—2,000)			21,600		23,970
Personal Assistant (850—50—950)			44,600		12,100
Superintendent of Nursing Services (350—1,000)			9,280		7,800
Additional Personal Assistant to the Surgeon General			5,670		37,130
Assistant Director of Ayurveda			2,700		5,540
Director of Ayurveda			6,600		....
Regional Officer			29,200		70,310
Total ...			1,19,630	1,09,000	1,56,850
A-1 (2) Pay of Establishment—					
Superintendents and clerks (46—300)			1,24,670		1,27,650
Class IV Establishment (30—35)			10,290		8,050
Temporary establishment			39,000		1,27,390
Leave salary			3,180		4,900
Total ...			1,77,140	1,99,000	2,67,990
A-1 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			31,740		59,710
Travelling allowance (ordinary)			21,000		17,000
Dearness allowance			85,960		1,45,810
Fees and Honoraria
Total ...			1,38,700	1,44,000	2,22,520
A-1 (4) Contingencies—					
Contract contingencies—					
Telephone charges			4,430		2,250
Lighting charges			1,520		2,650
Advertisement charges			1,690		750
Books and publications			1,120		1,200
Petty supplies			550		700
Purchase and repairs to furniture			670		1,150
Other charges			9,850		25,700
Washing charges			400		700
Non-contract contingencies—					
Rents, rates and taxes			10,800		11,200
Service, postage and telegrams		11,700
Freight and packing			4,100		1,000
Motor Bus charges			5,000		....
Discretionary Allowance to Superintendents				3,000
Total ...			40,130	78,000	61,900
A-1 (5) Scholarships					
			7,200	4,200	10,800
A-1 (6) Establishment charges paid to other Governments, Departments, etc					
		
A-1 (7) (i) Deputation of Candidates to the Tata Institute of Social Sciences, Chembur.					
			3,050	.....	2,900
A-1(7)(ii) Deputation of Candidates for Training College of Nursing, New Delhi.					
			14,100	9,800	26,290
A-1 (7) (iii) Deputation of Candidates to the All India Institute of Hygiene and Public Health, Calcutta.					
			9,600
TOTAL—A-1 SUPERINTENDENCE—Voted			4,99,950	5,35,000	7,58,850

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-2 DISTRICT MEDICAL OFFICERS.					
A-2 (1) Pay of Officers—					
Civil Surgeon and other officers (300—1,100)	23	24	3,18,650		3,43,500
Total			3,18,650	3,18,000	3,43,500
A-2 (2) Pay of Establishment—					
Subordinate Medical Service Officer (120—300)					
Class IV establishment (30—35)	2	2	....		950
Leave salary ... ..			....		100
Temporary establishment			460		1,660
Clerks	1	1	....		950
Total			460	11,000	3,660
A-2 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances					
Travelling allowance (ordinary)			31,500		31,500
Dearness allowance			38,160		46,890
Total			72,140	60,000	1,04,040
A-2 (4) Contingencies—					
Contract Contingencies—					
Electric or lighting charges ... ..			....		120
Washing charges ... ..			....		10
Telephone charges ... ..			....		600
Petty supplies ... ..			....		70
Purchase of and repairs to furniture ... ..			....		20
Other Miscellaneous charges ... ..			....		35,060
Non-contract contingencies—					
Rent, Rates and taxes					
Service postage and telegrams			170		170
Medicines and instruments			60		60
Dearness allowance			170		170
Total			400	3,000	36,400
TOTAL, A-2-District Medical Officers—Voted			3,91,650	3,92,000	4,87,600
A-3 RESERVE MEDICAL SUBORDINATES.					
A-3 (1) Pay of Officers—					
Bombay Medical Service Officers (120—650)					
... ..	31	38	53,000	53,000	90,000
A-3 (2) Pay of Establishment—					
Subordinate Medical Service Officers (Rs. 60—7—200), (60—5—170)					
... ..	60	86	71,960	72,000	81,900
A-3 (3) Allowances, Honoraria, etc.—					
House-rent and other allowances					
Dearness Allowance			42,860		66,500
Travelling Allowance			2,500		3,390
Total			45,960	46,000	1,00,490
TOTAL, A-3-Reserve Medical Subordinates			1,70,920	1,71,000	2,72,390

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-4 ALL-INDIA MEDICAL COUNCIL.			Rs.	Rs.	Rs.
A-4 Allowances, Honoraria, etc.—					
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			7,000	7,000	7,000
A-5 DRUGS CONTROLLER.					
A-5 (1) Pay of Officers (650—1,100)			1,01,790	1,20,000	1,57,580
A-5 (2) Pay of Establishment			87,120	95,000	1,54,550
A-5 (3) Allowances, Honoraria, etc.			1,29,650	1,47,000	2,09,140
A-5 (4) Contingencies			1,21,000	1,74,000	1,59,900
Total, A-5 Drugs Controller .. Voted ..			4,39,560	5,36,000	6,81,170
A-6 UNANI NIZAMAT.					
A-6 (1) Pay of Officers	1	1	.....	.....	3,600
A-6 (2) Pay of Establishment	5	5	6,000	6,000	5,800
A-6 (3) Allowances and Honoraria			2,100	2,100	4,390
A-6 (4) Contingencies			250	300	1,500
Total, A-6 Unani Nizammat ..			8,350	8,400	15,290
A-7 UNANI BOARD.					
A-7 (1) Pay of Officers .. .. .			.....	.....
A-7 (2) Pay of Establishment			900	900	
A-7 (3) Allowances and Honoraria			300	300	
A-7 (4) Contingencies			150	100	
Total, A-7 Unani Board ..			1,350	1,300	....
A-8 AYURVEDIC BOARD.					
A-8 (1) Pay of Officers .. .. .			.....	.....
A-8 (2) Pay of Establishment			1,080	1,100	
A-8 (3) Allowances and Honoraria			600	600	
A-8 (4) Contingencies			2,000	2,000	
Total, A-8 Ayurvedic Board ..			3,680	3,700	....
A-9 EXTENSION OF DIRECTORATE OF AYURVEDIC SERVICES.					
A-9 (1) Pay of Officers	2	2	.....	.....	9,000
A-9 (2) Pay of Establishment	17	34	17,500	17,600	37,900
A-9 (3) Allowances and Honoraria—					
Travelling allowance			2,600		4,000
Dearness allowance			10,300		21,500
House-rent allowance			950		7,000
Total			13,850	13,900	32,500
A-9 (4) Contingencies			4,200	4,100	9,400
Total, A-9 ..			35,040	35,600	88,800
Total A—Voted ..			15,58,100	16,90,000	23,11,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
					Rs.	Rs.	Rs.	
SUMMARY.								
B-1 Presidency Hospitals and Dispensaries	...	...	{ Charged. Voted ...	38-B-1	59,63,960	58,00,000	67,25,500
B-2 Mofussil Hospitals and Dispensaries	...	...	{ Charged. Voted ...	38-B-2	1,92,63,090	1,86,60,000	2,25,05,000
B-3 Leper Asylums	...	...	...	38-B-3	4,99,490	4,90,000	14,94,700
B-4 Grants to Hospitals and Dispensaries	...	...	...	38-B-4	35,78,700	35,40,000	46,58,600
B-5 Other charges	...	...	...	38-B-5	17,62,900	17,60,000	17,47,700
B-6 Mobile Ophthalmic Unit	...	...	...	38-B-6	1,15,000	1,15,000	2,48,300
B-7 Schemes in connection with Hospitals and Dispensaries	...	...	...	38-B-7	26,50,860	26,35,000	33,70,800
Total, B				...	{ Charged. Voted ...	3,38,34,000	3,30,00,000	4,07,50,600
SUMMARY.								
B-1 Presidency Hospitals and Dispensaries—								
B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals	...	...	{ Charged. Voted ...		33,00,710	32,52,000	34,47,460
B-1 (b) St. George's Hospital	...	...	...		9,22,920	9,20,000	11,58,820
B-1 (c) Gokuldas Tejpal Hospital	...	...	...		8,24,990	8,15,000	10,73,690
B-1 (d) Pestonji Cama and Albles Hospitals and Jaffer Suleman Dispensary	...	...	...		5,40,980	4,40,000	6,51,330
B-1 (e) Mahadevi Anandilal Podar Hospital	...	...	...		2,52,640	2,52,000	2,71,210
B-1 (f) Homeopathic Hospital	...	...	...		1,21,720	1,21,000	1,22,990
Total, B-1				...	{ Charged. Voted ...	59,63,960	58,00,000	67,25,500
SUMMARY.								
B-1 Presidency Hospitals and Dispensaries—								
B-1 (a) Sir Jamsetji Jijibhai Group of Hospitals—								
B-1 (a) (i) J. J. Group of Hospitals	...	...	{ Charged. Voted ...		27,78,810	27,70,000	31,14,420
B-1 (a) (ii) Providing additional staff equipment and alterations, etc. for the existing Medical Institutions.			...		4,86,570	4,53,000	....
B-1 (a) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals	...	...	...		26,200	21,000	....
B-1 (a) (iv) Training and appointment of additional X-Ray and Laboratory Technicians	...	...	...		9,130	8,000	....
B-1 (a) (v) Establishment of Paediatric Centres and Child Guidance Clinic	...	...	...		....	....	33,040
Total, B-1 (a)				...	{ Charged. Voted ...	33,00,710	32,52,000	31,47,460

Provision for B-1 (a) (ii), (iii) and (iv) for 1958-59 has been made under B-1 (a) (i).

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.					
B-1 (a) SIR JAMSETJI JIJIBHAI GROUP OF HOPITALS.					
B-1 (a) (i) J. J. Group of Hospitals.					
B-1 (a) (i) (1) Pay of Officers—					
Superintendent, J. J. Group of Hospitals (1,300—60—1,600)	1	1	22,800		19,100
Resident Medical Officer (200—650)	1	1	5,980		6,200
Bombay Medical Service and other officers (200—650)	5	6	18,270		28,480
Registrars, Matrons and Assistant Matrons	2	2	13,310		9,100
Total			60,360	60,000	62,880
B-1 (a) (i) (2) Pay of Establishment—					
Short-term casualty Medical Officers and Resident anaesthetists (90)	7	17	9,000		20,000
Class III establishment (46—300)	67	65	90,880		88,000
Class IV establishment (35—55)	636	663	2,89,970		3,24,000
Temporary establishment	135	210	96,050		1,85,060
Nursing Establishment	274	293	2,41,950		2,10,000
Leave salary			5,200		18,000
Total			7,33,050	7,30,000	8,45,060
B-1 (a) (i) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			35,750		1,54,370
Travelling allowance (ordinary)			3,400		2,100
Dearness allowance			4,20,560		5,12,180
Honorarium			4,620		.....
Allowances of Nursing Establishment			81,130		71,000
Total			5,45,510	5,40,000	7,39,650

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			
B-1 (a) (i) JAMSHETJI JIJIBHAI GROUP OF HOSPITALS—contd.			
B-1 (a) (i) (4) Contingencies—			
Contract contingencies :			
Nursing Establishment Contingencies	1,11,990		1,10,400
Water charges	35,800		35,500
Gas consumption charges	32,500		32,500
Lighting charges	24,600		27,600
Washing charges	18,000		18,000
Telephone charges	4,400		4,000
Petty supplies	32,000		30,000
Contingencies for X-ray Department	61,200		55,000
Purchase of and repairs to furniture	4,000		26,300
Purchase of linen and bedding	11,000		11,000
Laboratory expenses	12,000		18,000
Garden charges	400		400
Books and publications	50		700
Advertisement charges	500		500
Clothing to servants	16,000		16,000
Purchase of dead-stock, hardware, glassware and aluminium	14,200		4,000
Other miscellaneous charges	16,200		23,890
Other Contract Contingencies	5,000		4,000
Non-contract contingencies :			
Rent, rates and taxes	15,000		14,000
Service postage and telegrams and other miscellaneous expenses	1,500		1,500
Supply of drugs for V. D. Clinic	20,000		13,910
Pay of Class IV servants	11,340		.....
Dearness allowance	10,360		.....
Dental Stores and materials ... ..	.....		.....
Equipments for Dental Stores	5,000		.....
Messing charges of Nursing Establishment ... ..	.....		.....
Other supplies and services :			
Contingencies for T. B. Clinic Scheme	1,000		5,200
Diet to patients	4,74,000		3,90,500
Medicines and instruments	19,100		18,560
Clothing to patients	4,22,000		6,00,000
Equipment	59,000		2,93,900
Purchase of Stores (Stock and Material)	1,000		11,470
Cardia Catheters	750		.....
Total	14,39,890	14,40,000	17,66,830
B-1 (a) (i) (5) Grant-in-aid Contributions, etc.—			
Contributions to the Provident Fund of the Nursing Establishment ... ..	.....		.....
TOTAL, B-1 (a) (i) SIR JAMSHETJI JIJIBHAI GROUP OF HOSPITALS	27,78,810	2,113 27,70,000	34,14,420

DETAILED ACCOUNT No. 38-B. MEDICAL B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-1 (a) (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State					
B-1 (a) (iv) (3) Allowances and Honoraria					
Dearness Allowance			7,540		
Travelling Allowance					
House Rent Allowance			1,590		
Total Allowances			9,130	8,000	.....
Total, B-1 (a) (iv)			9,130	8,000	.....
B-1 (a) (v) Establishment of Paediatric Centres and Child Guidance Clinic					
(1) Pay of Officers—		5	.....	.....	9,600
(2) Pay of Establishment—					
Class III Establishment		14	.....		7,050
Class IV Establishment		11	.....		3,840
Total	10,890
(3) Allowances and Honoraria etc.—					
House Rent and Other Allowances		5,490
Dearness Allowance		7,060
Total	12,550
(4) Contingencies
Total, B-1 (a) (v)	33,040

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
B-1 (b) St. George's Hospital—			Rs.	Rs.	Rs.
B-1 (b) (i) St. George's Hospital			8,88,390	8,87,000	11,58,820
B-1 (b) (ii) Providing additional staff, equipment and alterations etc., for existing Medical Institutions			34,530	33,000	.....
Total B 1 (b) ...			9,22,920	9,20,000	11,58,820
B-1 (b) ST. GEORGE'S HOSPITAL.					
B-1 (b) (1) (1) Pay of Officers—					
Superintendent and Assistant Pathologist (600—1,000) and (500—800) ...	1	1	11,300		6,500
R. M. Officers (200—350)	1	1	4,200		4,400
Matron (250—350)	1	1	3,000		3,100
Total ...			18,500	18,000	14,000
B-1 (b) (1) (2) Pay of Establishment—					
Casualty Medical Officers	7	11	5,040		11,700
Class III establishment (46—300)	24	24	33,270		32,000
Class IV establishment (25—55)	222	231	1,12,710		1,11,000
Nursing establishment	69	70	54,250		54,000
Temporary establishment	48	76	37,000		85,200
Leave salary			6,030		4,000
Total ...			2,48,800	2,45,000	2,97,900

Provision for B-1 (b) (ii) for 1958-59 has been made under B-1 (b) (i)

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.								
B-1 (b) (i) St. GEORGE'S HOSPITAL—contd.								
B-1 (b) (i) (3) Allowances, Honoraria, etc.—								
House-rent and other allowances	...	...	...	...	...	30,620		87,220
Travelling allowance	...	...	...	...	...	400		400
Dearness allowance	...	...	...	...	...	1,45,220		1,92,160
Honoraria to Lecturers	...	...	...	...	...	14,400		14,600
Total ...						1,90,640	1,90,000	2,94,380
B-1 (b) (i) (4) Contingencies—								
Contract contingencies—								
Nursing Establishment Contingencies	...	...	...	...	...	50,120		50,000
Gas consumption charges	...	...	...	...	...	13,000		13,000
Water charges	...	...	...	...	...	8,000		8,000
Lighting charges	...	...	...	...	...	13,000		13,000
Washing charges	...	...	...	...	...	8,000		8,000
Telephone charges	...	...	...	...	...	2,500		2,000
Petty supplies	...	...	...	...	...	8,900		9,000
X-Ray Department contingencies	...	...	...	...	...	17,000		16,000
Purchase of and repairs to furniture	...	...	...	...	...	9,000		11,800
Laboratory expenses	...	...	...	...	...	.....		1,700
Other miscellaneous expenses	...	...	...	...	...	3,200		18,170
Clothing to servants	...	...	...	...	...	4,000		2,000
Purchase of linen and bedding	...	...	...	...	...	.....		5,000
Garden charges	...	...	...	...	...	500		500
Purchase of dead-stock, hardware, etc.	...	...	...	...	...	2,300		2,000
Books and Publications	...	...	...	...	...	500		500
Advertisement charges	...	...	...	...	...	160		....
Non-contract contingencies—								
Purchase of X-Ray Machine	...	...	...	...	...	.....		....
Motor Bus Charges	...	...	...	...	...	2,500		2,500
Purchase of Equipment	...	...	...	...	...	.....		60,820
Rent, rates and taxes	...	...	...	...	...	5,670		5,000
Service postage and telegrams	...	...	...	...	...	600		600
Pay of Class IV servants	...	...	...	...	...	.....		....
Dearness Allowance to Class IV servants	...	...	...	...	...	.....		....
Other supplies and services—								
Diet to patients	...	...	...	...	...	1,43,000		1,41,350
Medicines and instruments	...	...	...	...	...	1,28,000		1,70,000
Clothing to patients	...	...	...	...	...	7,000		7,700
Supply of drugs for the V. D. Clinic	...	...	...	...	...	4,000		4,000
Total ...						4,30,950	4,34,000	5,52,540
TOTAL, B-1 (b)(i) St. George's Hospital ...						8,88,390	8,87,000	11,58,820

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
Providing additional staff, equipment, and alterations, etc., for existing Medical Institutions.			Rs.	Rs.	Rs.
B. 1 Presidency Hospitals and Dispensaries.—contd.					
B. 1-b(ii) St. George's Hospital.					
B. (1) (b) (ii) (2) Pay of Establishment—					
Class III Establishment			7,150		
Class IV Establishment			3,620		
Total			10,770	10,000	.....
B. (1) (b) (ii) (3) Allowances, Honoraria etc.—					
House Rent and other Allowances			3,110		
Dearness Allowance			6,850		
Total			9,760	9,000	.....
B. (1) (b) (ii) (4) Contingencies—					
Purchase of dental stores (materials)			5,000		
V. D. Clinic			9,000		
Total			14,000	14,000	.....
Total B (1) (b) (ii)			34,530	33,000	....
SUMMARY.					
B-1 (c) Gokuldas Tejpal Hospital					
B-1 (c) (i) Gokuldas Tejpal Hospital			8,11,020	8,09,000	10,73,690
B-1 (c) (ii) Providing additional staff equipment and alterations etc., for existing Medical Institutions			13,970	6,000	.....
Total B 1 (c)			8,24,990	8,15,000	10,73,690

Provision for B-1 (c) (ii) for 1958-59 has been made under B-1 (c) (i).

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.					
B-1 (c) (i) GOKULDAS TEJPAL HOSPITAL.					
B-1 (c) (i) (1) Pay of Officers—					
Superintendent, Resident Medical Officer and B. M. S. Class II Officer (200—1,000)	3	4	17,140		22,300
Matron	1	1	4,200		3,000
Total ...			21,340	21,000	25,500
B-1 (c) (i) (2) Pay of Establishment—					
Class III establishment (46—300)	38	43	49,680		49,500
Class IV establishment (35—55)	186	192	95,000		98,000
Nursing Establishment	85	85	63,000		63,000
Temporary Establishment	39	56	27,000		41,600
Leaves salary			11,000		11,000
Total ...			2,45,680	2,40,000	2,63,100
B-1 (c) (i) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			33,200		58,460
Travelling allowance (ordinary)			1,000		800
Honoraria			6,000		6,400
Dearness allowance			1,25,100		1,58,460
Total ...			1,65,300	1,60,000	2,24,120
B-1 (c) (i) (4) Contingencies—					
Contract Contingencies—					
Nursing Establishment Contingencies					33,500
Gas consumption charges			6,410		8,500
Water charges			12,050		13,100
Lighting charges			9,130		10,000
Washing charges			4,140		4,500
Telephone charges			3,080		3,000
Petty supplies			4,030		5,000
X-Ray department contingencies			40		10,600
Laboratory expenses			14,700		2,200
Purchase of linen and bedding			330		1,500
Garden charges			1,130		100
Purchase of and repairs to furniture			1,680		4,250
Books and publications			3,760		800
Advertisement charges			12,490		
Clothing to servants			310		3,800
Purchase of dead stock, hardware, glassware and aluminium			55,560		3,100
Other miscellaneous expenses (and messing and uniform allowances)					8,270
Non-contract contingencies—					
Rent, rates and taxes			3,580		3,300
Service postage and telegrams					200
Pay of Class IV servants			6,120		5,000
Dearness allowance			5,160		4,800
Other supplies and services—					
Diet to patients					1,30,000
Medicines and instruments			1,23,000		1,57,450
Clothing to patients			1,00,000		8,000
Supply of drugs for V. D. Clinic			6,000		6,000
Equipment, linen, instruments and appliances			6,000		1,23,000
Purchase of Ambulance					
Purchase of material and stock					11,000
Total ...			3,78,700	3,88,000	5,60,970
TOTAL, B-1 (c) (i) Gokuldas Tejpal Hospital ...			8,11,020	8,09,000	10,73,690

DETAILED ACCOUNT No. 88-B. MEDICAL. B. Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
B-1 Presidency Hospitals and Dispensaries.—contd.					
B-1 (c) (ii) Providing additional staff, equipment and alterations, etc. for existing Medical Institutions.					
B-1 (c) (ii) (2) Pay of Establishment—					
Class III Establishment			1,320		
Class IV Servants			3,090		
Total ...			4,410	2,500	.....
B-1 (c) (ii) (3) Allowances, Honoraria, etc.—					
House rent and other allowances			540		
Dearness allowance			4,020		
Total ...			4,560	2,500	....
B-1 (c) (ii) (4) Contingencies—					
Equipment		
V. D. Clinic			5,000		
Miscellaneous		
Total ...			5,000	1,000	.....
Total B (1) (c) (ii) ...			13,970	6,000	.....
B-1 (d) Pestonji Cama and Aliboss Hospitals and Jaffer Suleman Dispensary					
SUMMARY.					
B-1 (d) (i) Cama and Aliboss Hospital			5,31,040	4,35,000	6,51,330
B-1 (d) (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions			9,940	5,000	.....
Total—B-1 (d) ...			5,40,980	4,40,000	6,51,330

Provision for B-1 (d) (ii) for 1958-59 has been made under B-1 (d) (i).

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						Rs.	Rs.	Rs.
B-1 (d) (i) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.								
B-1 (d) (i) (1) Pay of Officers—								
Medical officer-in-charge (600—1,000)	..	..	..	1	1	11,720		9,900
B. M. S. Class II Officers (200—650)	...	...	...	1	1	2,910		2,900
Total						14,630	14,000	12,800
B-1 (d) (i) (2) Pay of Establishment—								
Casualty Medical Officer	..	..	..	10	10	8,700		10,630
Obstetric and Gynaec Assistants (100—5—110)	..	..	..	..	..	.....		.....
Class III establishment (46—300)	..	..	..	18	18	21,510		22,540
Class IV establishment (19—30)	..	..	..	120	124	43,000		59,960
Nursing establishment	..	..	..	71	71	.....		58,360
Temporary establishment	...	...	...	22	45	80,200		28,900
Leave salary	..	..	..	..	..	8,700		9,310
Total						1,62,110	1,50,000	1,87,700
B-1 (d) (i) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...			400		900
House rent and other allowances	..	..	..			20,680		72,970
Honoraria	..	..	..			4,500		4,400
Dearness allowance	..	..	..			82,320		1,00,390
Total						1,07,900	1,05,000	1,78,660
B-1 (d) (i) (4) Contingencies—								
Contract contingencies—								
Gas consumption charges	...	..	..			7,000		7,000
Water charges	..	..	..			6,000		7,500
Lighting charges	..	..	..			4,000		4,000
Washing charges	..	..	..			4,000		5,000
Telephone charges	..	..	..			4,000		2,000
Petty supplies	..	..	..			1,400		6,000
Garden charges	..	..	..			350		500
X-Ray department contingencies	...	..	..			5,000		4,000
Purchase of linen and bedding	...	..	..			3,000		3,000
Nursing establishment contingencies	...	..	..			3,000		61,000
Purchase of and repairs to furniture	...	..	..			64,000		4,000
Books and publications	..	..	..			2,000		600
Advertisement charges	...	..	..			500		100
Clothing to servants	...	..	..			2,100		3,000
Purchase of dead-stock hardware, glassware and aluminium	...	..	..			1,650		500
Other miscellaneous expenses	...	..	..			1,500		1,970
Laboratory expenses	...	..	..			.....		2,200
Maintenance of Radio, electric clocks etc.	...	..	..			.....		700
Non-contract contingencies—								
Rent, rates and taxes	..	..	..			4,700		4,000
Service postage and telegrams	...	..	..			160		100
Pay of Class IV servants	..	..	..			1,300		1,000
Other supplies and services—								
Equipment	...	..	..			.....		22,700
Diet to patients	..	..	..			73,500		72,000
Medicines and instruments	..	..	..			46,000		50,000
Clothing to patients	..	..	..			5,000		4,000
V. D. Drugs	...	..	..			5,000		3,000
Nursing World Health Organisation	...	..	..			.....		400
Dearness Allowance..	..	..	..			1,240		1,300
Total						2,48,400	1,66,000	2,72,170
TOTAL, B-1 (d) (i) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary						5,31,040	4,35,000	6,51,330

DETAILED ACCOUNT No. 33-B MEDICAL. B—Hospitals and Dispensaries—cont d.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-1 Presidency Hospitals and Dispensaries.—contd.					
B-1 (d) (ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions.					
B-1 (d) (ii) Pestonji Cama and Alhess Hospital Jafer Suleman Dispensary.					
B-1 (d) (ii) (2) Pay of Establishment—					
Class III Establishment			1,320	1,000	.....
B-1 (d) (ii) (3) Allowances and Honoraria, etc.—					
House rent and other allowances			540		
Dearness allowance			1,080		
Total ...			1,620	1,000	.....
B-1 (d) (ii) (4) Contingencies—					
Equipment		
V. D. Clinic			7,000		
Total ...			7,000	3,000	.....
Total, B-1 (d) (ii) ...			9,940	5,000	.....
B-1 (e) Mahadevi Anandilal Podar Hospital Summary					
SUMMARY					
B-1 (e) (i) M. A. Podar Hospital			2,49,700	2,49,500	2,71,210
B-1 (e) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions			2,040	2,500	.....
Total, B-1 (e) ...			2,52,640	2,52,000	2,71,210

Provision for B-1 (e) (ii) for 1958-59 has been made under B-1 (e) (i).

ETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.
B-1 (e) (i) MAHADEVI ANANDILAL PODAR HOSPITAL.					
B-1 (e) (i) (2) Pay of Establishment—					
Class III establishment, (46—150)	19	19	27,500		20,000
Class IV establishment (30—35)	54	54	26,000		27,000
Nursing establishment (46—300)	15	15	19,000		19,000
Temporary establishment	11	12	.....		14,390
Leave salary			4,000		4,000
Total			76,500	76,000	84,390
B-1 (e) (i) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			20,000		22,140
Dearness allowance			42,000		49,480
Total			62,000	62,000	71,620
B-1 (e) (i) (4) Contingencies—					
Contract contingencies—					
Water charges			4,200		4,250
Gas charges			4,000		4,100
Lighting charges			4,300		4,250
Washing charges			1,000		1,000
Telephone charges			1,000		1,350
Petty supplies			3,000		3,100
Garden charges			300		300
Purchase of and repairs to furniture			1,100		1,000
Laboratory expenses			700		800
Books and publications			500		500
Advertisement charges			100		150
Clothing to servants			1,000		1,200
Purchase of glassware, hardware, aluminium			500		500
X-Ray department contingencies			4,000		4,500
Non-contract contingencies—					
Rents, rates and taxes			1,140		1,000
Service postage and telegrams			400		400
Pay of Class IV servants			2,480		2,430
Dearness allowance			2,200		.....
House-rent allowance .. .. .			.....		70
Miscellaneous			80		1,000
Other supplies and services—					
Diet to patients			32,000		32,000
Purchase of medicines			30,000		30,000
Clothing to patients			3,000		5,000
Equipment			12,400		13,000
Purchase of Ambulance .. .. .			.....		500
Purchase of linen and bedding			600		1,600
Total			1,10,000	1,10,540	1,14,000
Grant-in-aid			1,200	960	1,200
TOTAL, B-1 (e) (i) Mahadevi Anandilal Podar Hospital --			2,49,700	2,49,500	2,71,210

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-1-PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.
B-1 (e) (ii) Providing additional staff equipment and alterations etc., for existing Medical Institutions.					
B. (1) (e) Mahadevi Anandlal Podar Hospital					
B-1 (e) (ii) (2) Pay of Establishment—					
Class III Establishment			1,320	1,200	.....
B-1(e) (ii) (3) Allowances, Honoraria, etc—					
House-rent and other allowances			540		
Dearness Allowance			1,080		.....
Total ...			1,620	1,300	
Total B(1) (e) (ii) ...			2,940	2,500	.....
B-1(f) HOMOEOPATHIC HOSPITAL, BOMBAY.					
B-1(f) (1) Pay of Officers—					
R. M. O. Homoeopathic Hospital, Bombay (200—650)	1	1	3,000	2,000	3,070
B-1 (f) (2) Pay of Establishment—					
Class III Establishment	10	10	14,400		12,000
Class IV Establishment	28	28	11,000		14,000
Leave Salary ... ..			.....		1,000
Total ...			25,400	25,000	27,000

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
B-1 (f) (3) Allowances, Honoraria, etc.—									
House-Rent and other allowances	...	...	...	...	...	9,200		10,000
Dearness Allowance	...	...	...	...	...	15,720		18,720
Honoraria	...	...	...	...	...	12,000		13,200
Total						...	36,920	36,000	41,920
B-1 (f) (4) Contingencies—									
Non-contract—									
Books and Periodicals etc.	...	...	...	...	...	1,000		2,000
Diet to patients	...	...	...	...	...	10,000		7,000
Medicines and instruments	...	...	...	...	...	3,400		3,000
Clothing to patients	...	...	...	...	...	2,100		2,000
Rent, rates etc.	...	...	...	...	...	28,800		28,800
Other charges	...	...	...	...	...	8,000		7,000
Service postage and Telegrams	...	...	...	...	...	100		100
Nursing establishment contingencies	...	...	...	...	...	100		100
Purchase of Furniture	...	...	...	...	...	3,000		1,000
Total						...	56,500	58,000	51,000
TOTAL. B-1 (f) Homoeopathic Hospital, Bombay						...	1,21,720	1,21,000	1,22,990
SUMMARY									
B-2 Mofussil Hospitals and Dispensaries									
B-2 (i) Mofussil Hospitals and Dispensaries									
					{ Charged	.....	147	.....
					{ Voted	1,83,80,730	1,79,90,000	2,23,77,430	
B-2 (ii) Providing additional staff, equipment and alterations etc. for the existing Medical Institutions							8,05,090	6,00,000
B-2 (iii) Upgrading of Departments in Medical Colleges and attached Hospitals							63,210	60,000	19,890
B-2 (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals							14,060	10,000	1,07,680
					Total B-2 { Charged	.....	147	.....
					{ Voted	1,92,63,090	1,86,60,000	2,25,05,000	

Provision for B-2-(ii) for 1958-59 has been made under B-2 (i)

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.					
B-2 (i) (1) Pay of Officers—					
Matrons (250—350)			7,000		20,000
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	1,120	1,350	10,75,500		28,70,200
Total ...			10,82,500	10,60,000	28,90,200
B-2 (i) (2) Pay of Establishment—					
Mahir, Mustanad and Vaidhyas	7	7	1,55,800		9,500
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (120—300)			12,20,000		.....
Class III establishment (48—200)	431	512	10,24,170		8,84,000
Class IV establishment (7—35)	1856	2044	13,84,180		10,51,000
Temporary establishment	1045	2451	7,58,300		20,54,400
Nursing establishment	797	869	8,91,700		10,15,500
Housemen and Casualty Officers	90	106	41,000		79,000
Leave salary			17,000		29,000
Total ...			54,92,210	54,20,000	51,22,400
B-2 (i) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			8,66,380		16,95,780
Travelling allowance (fixed)			9,000		35,150
Travelling allowance (ordinary)			1,53,460		1,12,330
Honoraria			1,53,700		1,89,230
Dearness allowance			29,77,630		42,99,210
Total ...			41,60,170	41,10,000	63,31,700

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.								
E-2 (i) (4) Contingencies—						Rs.	Rs.	Rs.
Contract contingencies—								
Gas consumption charges						.....		.....
Water charges						59,900		90,000
Lighting charges						1,94,940		2,24,250
Washing charges						51,000		95,630
Telephone charges						30,300		53,980
Petty supplies						1,12,480		1,31,750
X-ray department contingencies						1,57,500		2,36,200
Purchase of linen and bedding						77,000		2,01,300
Purchase of and repairs to furniture						49,500		3,31,130
Clothing to servants						48,220		50,550
Diet and clothing of police patients						19,000		15,000
Garden charges and laboratory expenses						23,000		20,500
Books and publications						8,560		42,800
Advertisement charges						18,600		5,000
Purchase of dead-stock, hardware, glassware, aluminium						14,000		33,000
Other miscellaneous charges and petty repairs						2,91,040		1,27,150
Freight and Packing						59,080		21,000
Motor Bus charges						19,510		93,260
Payment of fees to the Imperial Serologist						34,600		34,800
Non-contract contingencies—								
Contingencies for upchakas for village medical aid						53,320		200
Rent, rates and taxes						1,60,750		1,08,520
Medicines and Instruments for out patients department						6,880		47,030
Service postage and telegrams						52,700		83,360
Other miscellaneous charges						7,51,280		4,80,920
Contingencies for T. B. clinic scheme						13,000		40,000
Pay of Class IV servants						32,100		1,13,000
Dearness allowance						11,000		10,000
Contingencies for Laboratories						3,000		75,670
Contingencies for Paediatric Unit						1,000		1,000
Contingencies for Ayurvedic Ward						5,000		4,000
Nursing Establishment Contingencies						1,95,200		1,70,000
Other supplies and services—								
Diet to patients						12,10,000		10,51,100
Medicines and instruments						28,19,300		22,27,500
Clothing to patients						5,49,100		4,71,400
Eye Relief Camps						96,900		20,000
Supply of drugs for V. D. Clinics						29,000		20,000
Equipment (Material and Stock)						1,10,000		9,85,830
Voluntary Agencies						10,000		1,000
Total						73,77,860	71,86,500	77,17,830
B-2 (i) (5) Scholarships						85,400	1,20,000	36,400
B-2 (1) (6) Training of Auxillary Nurses at Nagpur, Rajkot, Jamnagar, Bhavnagara, Kutch and Junagadh—								
Pay of Establishment								1,01,420
Allowances, Honoraria, etc.						1,82,590	93,500	1,17,140
Contingencies								45,340
Scholarships								15,000
Total B-2 (1) (6)						1,82,590	93,500	2,78,900
Total, B-2 (i) Mofussil Hospitals and Dispensaries						1,83,80,730	1,79,90,000	2,23,77,430
						.....	147	.....
						Charged		
						Voted		

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.							Rs.	Rs.	Rs.
B. (2) (ii) Mofussil Hospitals and Dispensaries					
B. (2) (ii) (1) Pay of Officers			6,960	5,400	.....
B. 2 (ii) (2) Pay of Establishment—									
Class III Establishment			1,30,790		
Nursing Establishment			11,610		
Class IV Establishment			39,440		
Total					...		1,81,840	1,55,000	.....
B. 2 (ii) (3) Allowances, Honoraria, etc.—									
House rent and other allowances			63,430		
Dearness Allowance			76,810		
Travelling Allowance		
Total					...		1,40,240	1,20,000	.....
B. 2 (ii) (4) Contingencies—									
Purchase of furniture		
Lighting charges			10		
Miscellaneous			1,52,460		
Other charges			3,000		
Debt			12,700		
Diet to Patients			53,630		
Medicines and Instruments			33,260		
Clothing to Patients			1,300		
X-Ray Apparatus			1,500		
Linen and Bedding			6,770		
Equipment			1,94,000		
Purchase and maintenance of Refrigerators			7,820		
Total					...		4,66,450	3,10,000	.....
Scholarships			9,600	9,600	.....
Total B. (2) (ii)					...		8,05,090	6,00,000	.....

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B. 2 (iii) Upgrading of Departments in Medical Colleges and attached Hospitals			Rs.	Rs.	Rs.
B. 2 (iii) (1) Pay of Officers			20,930	20,000	.....
B. 2 (iii) (2) Pay of Establishment			16,690	16,000	15,540
B. 2 (iii) (3) Allowances and Honoraria					
Dearness Allowance			9,540		4,350
Travelling Allowance
House Rent and other Allowances			7,080		.....
Total Allowances			16,020	16,000	4,350
B. 2 (iii) 4 Contingencies			9,000	8,000	.....
Total B. 2 (iii)			63,210	60,000	19,890
B. 2 (iv) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals					
B. 2 (iv) (2) Pay of Establishment					
Class III—Establishment			3,600		48,800
Class IV—Establishment			720		1,530
Total			4,320	3,009	50,330
B. 2 (iv) (3) Allowances and Honoraria					
Dearness Allowance			2,460		19,750
House Rent Allowance			3,780		8,290
Total			6,240	5,000	28,040
B. 2 (iv) (4) Contingencies					
X-Ray Apparatus			2,000		25,800
Laboratory Equipment			1,000		3,400
Repairs to furniture			500		.....
Miscellaneous					110
Total			3,500	2,000	29,310
Total B. 2 (iv)			14,060	10,000	1,07,680

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strenght.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-3 LEPROSY ASYLUMS.					
B-3 (1) Pay of Officers—					
Bombay Medical Service Officer (200—650)	13	13	24,490	24,000	40,580
B-3 (2) Pay of Establishment—					
Bombay Medical Service Class III Officers (120—300)	6	6	10,500		10,500
Class III Establishment (46—300)	14	14	26,450		26,590
Class IV Establishment (30—35)	48	48	21,220		21,260
Temporary Establishment	66	188	26,940		1,34,700
Leave salary			600		500
Total ...			85,710	80,000	1,93,550
B-3 (3) Allowances, Honoraria, etc.—					
Honoraria to Lecturers			27,850		21,680
House-rent and other allowances			13,510		38,820
Travelling allowance			8,740		6,000
Dearness allowance			7,500		8,300
			55,170		1,31,500
Total ...			1,12,770	1,10,000	2,06,300
B3 (4) Contingencies—					
Contract contingencies—					
Telephone charges ... ..			.....		50
Water charges ... ..			.....		1,400
Purchase of linen and bedding			1,800		6,300
Washing charges			2,480		500
Lighting charges			890		2,600
Petty supplies			1,090		14,180
Purchase of and repairs to furniture			4,880		1,21,400
Other miscellaneous charges			4,100		11,210
Purchase of dead stock, hardware, etc.			37,600		400
Clothing to servants			1,590		1,650
Books and Publications			810		200
Garden charges			380		1,210
Non-contract contingencies—					
Rent, rates and taxes ... ..			.....		8,200
Service postage and telegram			620		1,300
Pay of Class IV servants			40		500
Payment of allowances to Leprosy patients			1,080		100
Discretionary charges to the Compounders			1,100		.....
Petty Repairs			40		100
Laboratory Expenses			150		68,890
Other supplies and services—					
Expenses of vans			1,200		1,36,500
Diet to patients			1,49,410		1,89,500
Medicines and Instruments			47,100		3,58,340
Clothing to patients			8,900		9,620
Acquisition of land for Leprosy Hospital, Ratnagiri ... ..			.....		.....
Cultivation of seeds diary poultry and maintenance of the engines			9,500		9,500
Contingencies for occupational therapy			1,000		4,100
Total ...			2,75,760	2,75,240	9,47,750
B-3 (5) Grant-in-aid ... ..			.....		1,05,760
B-3 (6) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—Amount transferred from "20, Police" for the Services of an S. M. S. Officer			760	760	760
Total, B-3 Leprosy Asylums ...			4,09,490	4,90,000	14,94,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.			
GRANT-IN-AID, CONTRIBUTIONS AND DONATIONS.			
Grant-in-aid to the Poor Fund Sachin Hospital	1,970		.....
Grants to Janapada Sabhas for Rural Ayurvedic and Allopathic Dispensaries ... ..	.....		.....
Grant-in-aid to K. E. M. Hospital	10,000		10,000
Grant-in-aid to Leprosy Hospital, Vidarbha	10,000		1,95,940
Grant-in-aid to the T. B. Hospital, Amargadh	4,50,000		3,48,000
Grants to Mofussil Hospitals and Dispensaries—			
(1) Bombay Region			4,50,000
(2) Vidarbha Region			2,35,000
(3) Saurashtra Region	8,63,000		5,89,400
(4) Kutch Region			19,400
(5) Marathwada Region ... ..			.....
Grant-in-aid to Tata Memorial Hospital	1,20,000		1,20,000
Grants-in-aid to J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay.	2,010		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the State.	2,62,820		2,80,000
Recurring grant to meet Government contribution to the Nowrosjee Wadia Maternity Hospital at Parel.	1,05,000		1,20,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital Race Day Meetings.	2,35,000		2,35,000
Grant on account of Excise duty etc. paid by Charitable Public Hospitals, on spirituous medicinal preparations.	55,000		48,000
Grant-in-aid to Ayurvedic and Unani Dispensaries	60,000		1,10,190
Grants to well-established Missionary hospitals and dispensaries ... ..	.....		.....
Grant-in-aid to Bhil Sudhar Samiti, Dhulia ... ..	.....		.....
Grants to Maternity Homes in Small towns	14,000		16,000
Grants to Ayurvedic Teaching Institutions and Hospitals and Dispensaries	6,92,360		11,77,360
Grants to T. B. Sanatoriums at Wanless Wadi and Panhngani	40,000		45,000
Grants on account of Improvements to D. L. B. dispensaries	25,670		30,000
Grants to Municipalities	10,650		10,650
Grant-in-aid to Leprosy Hospital, Kondwa, Poona	1,00,000		1,00,000
Grants to Topiwala National Medical College ... ..	.....		.....
Opening of Table Dispensaries in Alibag and Roha Talukas	600		600
Grant-in-aid for Maintenance of Allopathic Dispensaries	1,60,000		20,960
Payment to Government of India in respect of clinic for seamen at Thana Street	20,000		10,000
Patients' Relief Association, Sholapur	1,000		.....
Replacement of mobile chest and M. R. S. Boxes	1,65,020		.....
Grant-in-aid to Ayurvedic, Vidhyalaya Bhavnagar	10,000		.....
Grant to Barsi Municipality	1,000		1,000
Grant to Maternity Home, Khanapur ... ..	.....		.....
Grants to Charitable Hospitals and Dispensaries	2,000		2,000
Grants to N. J. Wadia Charitable Hospital, Andheri ... ..	.....		.....
Grant-in-aid to Bombay Municipality ... ..	.....		.....
Grant-in-aid to Bombay Municipality for establishment of a Rehabilitation Centre for crippled.	75,900		60,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES—Contd.			
Grant-in-Aid, contributions and donations—contd.			
Grant-in-aid to Leprosy Centre at Ambewadi, Satara South	5,000		5,000
Grants to Dispensary buildings met from R. W. T. F. ... ..	.....	
Grant-in-aid to R. N. C. Eye Hospital, Bulsar	2,500		
Grants to Chimnabai Maternity and Child Welfare League	2,000		
Bombay State Anti-T. B. Association	7,200		
The Phaltan Arogya Mandal	4,000		
The Bhojwa Yuwak Mandal	150		
Rashtra Dharma Rameshwar Arogya Mandal	300		
Ghadi Sarvajanic Dawakhana	1,500		
Cambay Maternity Home	7,800		
C. J. Catholic Church Dispensary	2,000		
Bhagini Seva Mandal Prasuti Graha, and Sarvajanic Hospital	4,500		
Table Dispensary, Aligadh	150		
Grant-in-aid to Civil Hospital, Sholapur	5,000		
Seth Narandas Dalsukharam Sarvajanic Dispensary	2,000		
Sadhana Kutir Cottage Hospital	600		
Seva Sangh Sarvajanic Hospital	2,500		
R. N. C. Hospital, Unjha	1,500		
Hospitalisation charges for Ayurvedic Ward at Sion in Bombay	37,000		71,800
Grant-in-aid to the N. W. Maternity Hospital, Parel, Bombay, towards the extension of out patient department. ....	.....		2,000
Grant-in-aid to Mobile Health Unit at Talasari, Taluka Amargaon, District Thana ... ..	.....		2,500
Replacement of Mobile Chest at Vine ... ..	.....		20
Grant-in-aid to Ayurvedic Dispensaries in Nagpur ... ..	.....		1,41,100
Scheme for Leprosy work in Bombay ... ..	.....		21,570
Grant-in-aid to Mental Hospital, Maroli, District Surat ... ..	.....		25,000
Grant-in-aid to Maharashtra T. B. Sanatorium, Panchavati, District Nasik ... ..	.....		18,000
Grant-in-aid to Sabhas-Gadechiroli, Chamoshi, District Chanda ... ..	.....		500
Grant to Voluntary agencies giving medical aid to Scheduled tribes ... ..	.....		10,000
Grant-in-aid to Local Bodies ... ..	.....		47,700
Grant-in-aid to Shri Gulabkunverba Ayurvedic Society, Jamnagar ... ..	.....		76,400
Total B. 4—Grants to Hospitals and Dispensaries ... Voted ...	35,78,700	35,40,000	46,58,600
OTHER CHARGES.			
B-5 (1) Grants-in-aid, contributions, etc.			
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.			
B-5 (1) Grants-in-aid, Contributions, etc.	8,69,000	8,68,600	9,09,700
B-5 (2) Allopathic Medical Stores	4,53,890	4,53,400	4,22,600
B-5 (3) Scheme for the establishment of a Pediatric Unit at the Daga Memorial Hospital, Nagpur.	38,090	38,000	59,100
B-5 (4) Medical Store Depot, Nagpur	4,01,320	4,00,000	3,56,300
Total B-5—Other Charges, Voted ...	17,02,900	17,60,000	17,47,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B. 5(1) Grants-in-aid Contributions etc.,			Rs.	Rs.	Rs.
(a) Scheme for Subsidising Private Medical Practitioners for Rural Medical Relief			7,82,000		8,21,100
(b) Grant-in-aid for the appointment of Nurses and Midwives at Local Board Dispensaries.			79,000		80,000
(c) Supply of Medicine Chests to Primary Teachers ... ..			.....		.....
(d) Grant-in-aid to Sishu Vihar, Nasik			8,600		8,600
Total B-5(1)			8,69,600	8,68,600	9,09,700
B. 5 (2) Allopathic Medical Stores ... ..			.....	.....	.....
B 5 (2) (1) Pay of Officers ... ..			.....	.....	.....
B 5 (2) (2) Pay of Establishment	7	7	8,600	8,600	9,000
B. 5 (2) (3) Allowances and Honoraria—					
Dearness Allowance			2,590		3,000
Travelling Allowance ... ..			.....		.....
House Rent Allowance			700		600
Total, Allowances			3,290	3,200	3,600
B. 5 (2) (4) Contingencies			4,42,000	4,41,600	4,10,000
Total B. 5 (2)			4,53,890	4,53,400	4,22,600
B. 5 (3) Scheme for the establishment of a pediatric Unit at the Daga Memorial Hospital.					
B. 5 (3) (1) Pay of Officers—					
Pediatrician			4,200		4,200
Resident House Surgeon			2,700		2,700
Total			6,900	6,500	6,900
B. 5 (3) (2) Pay of Establishment—					
Nursing Establishment			7,320		7,320
Class IV Establishment			1,440		1,640
Total			8,760	8,800	8,960
B. 5 (3) (3) Allowances and Honoraria			3,180	3,100	6,240
B. 5 (3) (4) Contingencies—					
Rent, Rates and Taxes			600		.....
Medicines			2,000		.....
Instruments and Furniture			2,500		.....
Badges and Liveries			150		.....
Purchase of Books			100		.....
Clothing and Bedding			750		.....
Hot weather charges			200		.....
Diet charges			10,000		.....
Lighting charges			1,800		.....
Miscellaneous charges			1,150		37,000
Total			19,250	19,200	37,000
Total, B. 5 (3)			38,090	38,000	59,100

EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B. 5 (4) Medical Store Depot, Nagpur—			Rs.	Rs.	Rs.
B. 5 (4) (1) Pay of Officers			4,900	4,900	5,350
B. 5 (4) (2) Pay of Establishment			6,500	6,500	5,090
B. 5 (4) (3) Allowances and Honoraria etc.—					
Dearness Allowance			5,620		4,840
Travelling Allowance			500		650
House Rent Allowance			1,600		1,370
Total, Allowances ...			7,720	7,700	6,860
B. 5 (4) (4) Contingencies			3,82,200	3,80,900	3,39,000
Total B. 5 (4) ...			4,01,320	4,00,000	3,56,300
Total B. 5 ...			17,62,900	17,60,000	17,47,700
B. 6. Mobile Ophthalmic Unit.					
SUMMARY.					
B. 6 (i) Mobile Ophthalmic Dispensary			55,000	55,000	2,48,300
B. 6 (ii) Providing additional Staff, equipment, etc. at the existing institutions of the Medical Department.			60,000	60,000	....
Total B. 6 ...			1,15,000	1,15,000	2,48,300

Provision for B-6 (ii) for 1958-59 has been made under B-6 (i).

EXPENDITURE.

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DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-6. Mobile Ophthalmic Dispensary.			Rs.	Rs.	Rs.
B-6 (i) (1) Pay of Officers (200—1,100)			3,000	3,000	3,000
B-6 (i) (2) Pay of Establishment—					
Organisers			700		23,700
		Total	700	700	23,700
B-6 (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			3,000		3,000
Dearness Allowance			730		9,940
House rent and other allowances			70		13,760
		Total	3,800	3,800	26,700
B-6 (i) (4) Contingencies—					
Non-contract contingencies—					
Eye Camps			40,500		63,000
Medicines			7,000		29,700
Rent for Office Store Room		
Miscellaneous expenses				1,02,200
		Total	47,500	47,500	1,94,900
		Total, B-6 (i)	55,000	55,000	2,48,300
B-6(ii) Providing additional staff, equipment, etc., at the existing institutions of the Medical Department.					
B-6 (ii) (2) Pay of Establishment			3,600	3,600	.....
B-6 (ii) (3) Allowances and Honoraria			6,000	6,000	.....
B-6 (ii) (4) Contingencies—					
Diet to Patients			9,000		
Medicines and equipment			30,000		
Transport charges			1,500		
Lighting charges			3,000		
Petrol and Publicity			2,400		
Miscellaneous Expenditure			4,500		
		Total, B-6(ii) (4)	50,400	50,400	.....
		Total, B-6 (ii)	60,000	60,000	.....
		Total, B-6	1,15,000	1,15,000	2,48,300
B-7—Schemes in connection with Hospitals and Dispensaries—					
<i>Summary.</i>					
(i) RURAL MEDICAL RELIEF—APPOINTMENT OF S. M. PS. IN SATARA AND OTHER TALUKAS, AS A MEASURE OF POST-WAR RECONSTRUCTION			36,600	35,000	.....
(ii) AMBULANCES FOR DISTRICT HEAD-QUARTER HOSPITALS (MOFUSSIL HOSPITALS)			49,640	45,000	59,560
(iii) CREATION OF A CADRE OF TECHNICIANS FOR X-RAY AND LABORATORY WORK (TRAINING AND APPOINTMENT OF 10 TECHNICIANS)			74,000	74,000	84,000
(iv) TRAINING OF NURSES IN U. K.		
(v) COTTAGE HOSPITALS AT DAKORE AND ABRAMA AND APPOINTMENT OF STAFF IN CONNECTION WITH CONVERSION OF DISPENSARIES INTO COTTAGE HOSPITALS			1,74,860	1,70,000	2,52,100
(vi) ESTABLISHMENT OF TUBERCULOSIS HOSPITAL			15,92,840	15,92,000	18,39,050
(vii) OPENING OF S. M. P's CENTRES IN THE STATE AND APPOINTMENT OF S. M. PS. UNDER THE SCHEME FOR COMBINED MEDICAL AND PUBLIC HEALTH UNITS			1,73,580	1,72,000	1,97,750
(viii) RURAL MEDICAL RELIEF SCHEME IN VILLAGE AND NON-VILLAGE PANCHAYATS			95,810	95,000	1,67,840
(ix) PILOT SCHEME FOR LEPROSY CONTROL			2,10,140	2,10,000	3,81,740
(x) AMELIORATIVE MEASURES FOR BACKWARD CLASSES			1,79,320	1,78,000	2,84,010
(xi) TRAINING OF NURSES MIDWIVES ETC.			64,070	64,000	1,04,750
		Total, B-7	26,50,860	26,35,000	33,70,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-7 Schemes in connection with Hospital and Dispensaries.			Rs.	Rs.	Rs.
DETAILS.					
B-7 (i) Rural Medical Relief—Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post War Reconstruction—					
(1) Allowances, Honoraria, etc.—					
Travelling allowance			6,300		
Honoraria			22,300		
Total ...			28,600	27,000	.....
(2) Contingencies—					
Rent for dispensaries			170		
Medicines and instruments (supplies and services)			7,000		
Miscellaneous			830		
Total ...			8,000	8,000	.....
Total, B-7 (i) ...			36,600	35,000	.....
B-7 (ii) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—					
(1) Pay of Establishment—					
Pay of drivers	18	21	12,000	11,000	15,600
(2) Allowances, Honoraria, etc—					
House rent allowance ... ..			.....	.....	780
Dearness allowance			10,640	10,000	12,180
(3) Contingencies—petrol, upkeep, etc.			.....		3,000
Purchase of an Ambulance Car			27,000	24,000	28,000
Total, B-7 (ii) ...			49,640	45,000	59,560
B-7 (iii) Creation of a cadre of technicians for X-ray and laboratory work (Training and appointment of 10 technicians)—					
(1) Pay of Establishment			51,000	51,000	56,000
(2) Allowances, Honoraria, etc.			23,000	23,000	28,000
(3) Contingencies ... ..			.....	.....	.....
Total, B-7 (iii) ...			74,000	74,000	84,000
B-7 (v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.					
SUMMARY.					
B-7 (v) (i) Cottage Hospitals at Abrama and Dakore			1,70,980	1,67,000	2,52,100
B-7 (v) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions			3,900	3,000	.....
Total, B-7 (v) ...			1,74,880	1,70,000	2,52,100

Provision for B-7 (v) (ii) for 1958-59 has been made under B-7 (v) (i).

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-7(v) Cottage Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—			Rs.	Rs.	Rs.
B-7(v) (i) (1) Pay of Officers—1 B.M.S. Class II-Officer—(200—650) ...	3	3	10,400		19,520
Total ...			10,400	10,000	19,520
B-7(v) (i) (2) Pay of Establishment—					
Class III Establishment ...	4	4	7,200		3,500
Class IV Establishment ...	23	18	8,700		6,000
Nursing Establishment ...	4	4	5,300		3,500
Temporary Establishment ...	20	42	12,000		24,900
Total ...			33,200	31,000	37,900
B-7(v) (i) (3) Allowances, Honoraria, etc.—					
House rent and other Allowances ...			6,840		8,220
Dearness Allowance ...			24,020		36,340
Travelling allowance ...			1,000		500
Total ...			31,860	31,000	45,060
B-7(v) (i) (4) Contingencies—					
Electric and Lighting Charges ...			400		500
Washing Charges ...			300		410
Petty Supplies ...			1,000		1,360
Garden Charges ...			30		100
X-Ray Department contingencies ...			1,200		1,200
Purchase of and Repairs of furniture ...			40		310
Purchase of linen and bedding ...			100		300
Laboratory expenses ...			200		200
Books and Publications ...			200		200
Advertisement charges ...			20		230
Clothing to servants ...			130		270
Purchase of Glassware and aluminium ...			400		100
Petty repairs ...			100		220
Other charges ...			.....		40
Freight and Packing ...			.....
Non-contract Contingencies—					
Other Miscellaneous charges ...			1,700		6,580
Pay of Class IV servants ...			280		200
Service Postage and Telegrams ...			400		500
Other Supplies and Services—					
Clothing to Patients ...			1,000		1,300
Diet to patients ...			12,000		14,000
Medicines and Instruments ...			10,000		15,000
Equipment ...			.....		40,000
Total ...			29,500	29,000	83,620
(5) Grant-in-aid ...			66,000	66,000	66,000
Total B-7(v)(i) ...			1,70,960	1,67,000	2,52,100
Providing additional staff, equipment and alterations, etc., for existing Medical Institutions.					
B-7 (v) Hospitals at Dakore and Abrama and appointment of staff in connection with conversion of dispensaries into Cottage Hospitals.					
B-7 (v) (ii) Pay of Establishment					
Class III Establishment ...			1,800	1,000	.....
B-7 (v) (ii) Allowances, Honoraria, etc.—					
Dearness allowance ...			2,100	2,000	.....
Total ...			3,900	3,000	.....
Total B-7 (v) (ii) ...			3,900	3,000	.....
SUMMARY.					
B-7 (vi) Establishment of T. B. Hospitals.					
B-7 (vi) (a) Establishment of T. B. Hospital			15,34,100	15,34,000	18,39,050
B-7 (vi) (b) Training of T. B. Personnel			8,680	8,000	.....
B-7 (vi) (c) Upgrading of Departments in Medical Colleges and attached Hospital, etc. ...			50,000	50,000	.....
Total B-7 (vi) ..			15,92,840	15,92,000	18,39,050

Provision for B-7 (vi) (b) and (c) for 1958-59 is made under B-7 (vi) (a).

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.		
B-7 (vi) Establishment of Tuberculosis Hospital					
B-7 (a) Pay of officers (600—1,000) and (200—50)			60,820	61,000	87,055
Pay of establishment (Temporary)			2,38,720	2,38,000	3,76,555
Allowances, Honoraria etc.			2,12,420	2,13,000	3,36,840
Contingencies			10,22,200	10,22,000	10,38,600
Total B-7 (vi) (a)			15,34,160	15,34,000	18,39,060
B-7 (vi) (b) Training of T. B. Personnel.					
B-7 (vi) (b) (1) Pay of Officers			2,700	2,200	.....
B-7 (vi) (b) (2) Pay of Establishment			900	800	.....
B-7 (vi) (b) (3) Allowances and Honoraria			5,080	5,000	.....
B-7 (vi) (b) (4) Contingencies
Total B-7 (vi) (b)			8,680	8,000	.....
B-7 (vi) (c) Upgrading of Departments in Medical Colleges and attached Hospitals.					
Contingencies			50,000	50,000	.....
Total B-7 (vi) (c)			50,000	50,000	.....
B-7 (vii) Opening of Subsidised Medical Practitioners' Centres in the State and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.					
(1) Allowances, Honoraria, etc.—					
Honoraria			77,520		1,12,370
Travelling allowance			25,000		31,600
House rent allowance
Total			1,02,520	1,02,000	1,43,970
(2) Contingencies—					
Medicines and instruments			48,000		33,780
Contingencies for S. M. P. Centres			23,060		20,000
Total			71,060	70,000	53,780
Total B-7 (vii)			1,73,580	1,72,000	1,97,750
B-7 (viii) Rural Medical Relief Scheme in village and non-Village Panchayats.					
B-7 (ix) Pilot Scheme for Leprosy Control Centres.					
(a) Pay of Officers			9,220	9,000	45,720
(b) Pay of Establishment—					
Temporary Establishment			18,000		30,380
Class III—Establishment			22,890		8,300
Class IV—Establishment			10,130		2,600
Total Pay of Establishment			51,020	51,000	41,280
(c) Allowances and Honoraria—					
Travelling Allowance			3,980		4,000
Dearness Allowance			19,720		48,470
House Rent and Other Allowances			12,480		17,980
Honoraria
Total Allowances and Honoraria			36,180	36,000	70,450

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
(d) Contingencies—								
Other contingent charges	..	..	..	..	..	7,400		1,800
Medicines and Instruments	..	..	..	..	..	32,750		1,41,800
Maintenance of Patients	..	..	..	..	..	29,000		.....
Welfare and Publicity	..	..	..	..	..	12,000		.....
Office and Clinics	..	..	..	..	..	1,000		.....
Maintenance of Vans	..	..	..	..	..	17,500		1,500
Printing and Stationery	..	..	..	..	..	4,000		400
Other charges	..	..	..	..	..	3,140		77,360
Service Postage and Telegrams	..	..	..	..	..	300		400
Rent, Rates and Taxes	..	..	..	..	..	3,980		910
Washing charges	..	..	..	..	..	100		.....
Telephone charges	..	..	..	..	..	100		.....
Petty supplies	..	..	..	..	..	400		.....
Purchase and repairs to furniture	..	..	..	..	..	1,000		.....
Electric charges	..	..	..	..	..	100		120
Clothing to Servant	..	..	..	..	..	50		.....
Total						1,13,720	1,14,000	2,24,290
Total B-7 (ix)						2,10,140	2,10,000	3,81,740
B-7 (x) Ameliorative Measures for Backward Classes—								
(1) Opening of two dispensaries at Kathi and Mirkhadi with mobile units.						.....	.....	.....
(2) Village Medical Aid Scheme	..	..	..	..	..	46,180	46,000	.....
(3) Sub-dispensers' Scheme	..	..	..	..	..	.....	.....	18,560
(4) Opening of Mobile dispensaries	..	..	..	..	..	1,33,140	1,32,000	2,65,460
(5) Opening of two Mahim dispensaries for Backward and Scheduled areas.						.....	.....	.....
Total B-7 (x)						1,79,320	1,78,000	2,84,010
B-7 (xi) Training of Nurses, Midwives, etc.								
Pay of Establishment	..	..	..	..	..	18,380	18,400	22,680
Allowances and Honoraria	..	..	..	..	..	44,690	44,600	60,270
Contingencies	..	..	..	..	..	1,000	1,000	1,800
Total B-7 (xi)						64,070	64,000	1,04,750
Total B						.....	2,260	.....
Total B						3,38,34,000	3,30,00,000	4,07,50,600

DETAILED ACCOUNT No. 38-C. MEDICAL. C-Grants for Medical Purposes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, Donations, etc.—			
Grant-in-aid to Bombay Social Hygiene Council for Publicity Purposes ...	1,000		1,000
Institution of Training School in Pharmacy ... ..	.....		.....
College of Pharmacy, Bombay	30,000		.....
Grants to the Vidarbha Ayurvedic Mahavidhyalaya Amravati	3,000		3,000
Grant-in-aid to Ayurved Teaching Institutions ... ..	.....		.....
Chanphala Rugnopyogi Vastu Sangrahalaya, Chanphala, District Sholapur	100		100
Grant-in-aid to T. B. Hospital at Amagadh	2,25,000		.....
Grant-in-aid to Evangaline Booth Hospital, Ahmednagar	3,000		3,020
Grant-in-aid to District Panchayats for Plan Schemes ... ..	.....		.....
Grant-in-aid to Emery Hospital, Anand	2,000		2,000
Subsidy to Allopathic private practitioners	700		.....
Grant-in-aid for opening of Ayurvedic Dispensaries ... ..	.....		.....
Homeopathic Registration Tribunal ... ..	.....		.....
Grants to Homeopathic College, Nagpur	2,000		.....
Grant-in-aid to Bombay State Council on blindness	4,000		4,000
Grants to Ayurvedic Pharmacy Marathwada	15,280		19,620
Grant-in-aid to District Local Board, Sholapur ... ..	.....		.....
Grants to Homeopathic College, Akola	1,000		.....
Grants for Medical Purposes in Vidarbha Region .. ..	.....		18,220
Grants for Ayurvedic purposes	1,44,000		2,34,000
Grant to the Bombay Medical Council	12,660		32,200
Grants to Shri Ram-Krishna Ashram	4,000		.....
Grant-in-aid to National Council of Women in India	500		.....
Grants for Allopathic purposes	60,000		.....
Training School for midwives attached to Indian Women's Aid Society ... ..	.....		.....
Grant-in-aid to Bombay Sub-Pharmacy Council	15,000		300
Grant-in-aid to Mobile Health Unit, Umbergaon, District Thana	2,500		.....
Grants to Blind Relief Mission, Nagpur	5,000		.....
Grant-in-aid to the L. M. College of Pharmacy, Ahmedabad	20,000		20,000
Grant to the Board of Indian Systems of Medicines	3,100		3,100
Grant-in-aid to the M. S. University, Baroda	36,000		36,000
Grant-in-aid to Somanways Rughnalaya, Nagpur	8,150		8,150
Grants to Ayurvedic, Dispensary, Kukurwade	700		.....
Blind Relief Association, Chalisgaon	1,790		1,890
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay	6,000		6,000
Grant to the Dental Council	11,300		9,000
Indian Drugs Research Association, Poona	1,000		2,000
Grant-in-aid to Homeopathic and Bio-chemic College ... ..	.....		.....
Grant-in-aid to the Board of Research in Ayurvedic	1,15,000		30,000
Grant-in-aid to Homeopathic Board	16,000		17,000
Grant-in-aid to the Pharmacy Registration Tribunal ... ..	.....		.....
Grants to Medical Institutions in Kutch .. ..	.....		30,000
Stipends to displaced Students in Medical and Dental Colleges	32,400		55,000
Payment of Capitation fees to Medical College, Kutch ... ..	.....		.....
Committee for Standard Ayurvedic Herbs and Drugs	12,240		15,000
Grant-in-aid to Bombay Branch of the India Pharmaceutical Association ... ..	.....		30,000
Grant-in-aid to Committee for Shudha Ayurvedic Course	18,000		20,000
Grants to Medical Institutions in Surashtra .. ..	.....		60,000
Patients Relief Association, Sholapur ... ..	.....		1,000
Grant to Hind Kusht Niwaran Sangh ... ..	.....		25,000
Grant-in-aid to Sheth K. J. Mehta T. B. Hospital ... ..	.....		2,50,000
Grant to Ayurvedic Medical Colleges at Akola and Nagpur ... ..	.....		2,000
Grants to Medical Institutions in Bombay Region .. ..	.....		87,000
Total C ...	8,12,400	8,54,600	10,25,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.				Budget Estimate, 1957-58.	Revised Estimate ¹ 1957-58.	Budget Estimate, 1958-59.
SUMMARY.				Rs.	Rs.	Rs.
D-1 Medical Colleges—						
D-1-(A)—GRANT MEDICAL COLLEGE	...	...	...	741,040	7,41,000	9,99,600
D-1-(B)—RAMBILAS ANANDILAL PODAR COLLEGE	...	...	...	1,64,910	1,65,000	1,91,640
D-1-(C)—B. J. MEDICAL COLLEGE, POONA	...	...	...	6,09,340	6,53,300	7,37,200
D-1-(D)—B. J. MEDICAL COLLEGE, AHMEDABAD	...	...	...	5,89,490	5,89,500	7,00,250
D-1-(E)—SIR C. E. M. DENTAL COLLEGE	...	...	...	2,21,810	2,21,800	6,17,800
D-1-(F)—MEDICAL COLLEGE, BARODA	...	...	...	3,73,310	4,06,200	4,28,300
D-1-(G)—FACILITIES FOR POST-RELEASE TRAINING AND REFRESHER COURSES TO DEMOBILISED MEDICAL OFFICERS, I. A. D. C. OFFICERS AND OTHER EX-SERVICE PERSONNEL WISHING TO TAKE UP MEDICAL PUBLIC HEALTH AND NURSING TRAINING	..	..	..	..	50,000	.....
D-1-(H)—Establishment of College of Nursing	...	...	...	45,000	45,000	22,500
D-1-(I)—MEDICAL COLLEGE JAMNAGAR	...	...	...	4,72,600	4,94,300	7,55,860
D-1-(J)—MEDICAL COLLEGE, AURANGABAD	...	...	...	1,35,920	5,93,300	7,83,100
D-1-(K)—MEDICAL COLLEGE, NAGPUR	...	...	...	.....	350	.....
			{ Charged ...			
			{ Voted ...	31,83,530	31,83,500	34,98,600
D-1-(L)—ROBERTSON MEDICAL SCHOOL, NAGPUR	...	...	...	1,88,390	2,31,600	2,42,600
			{ Charged ...	.....	350	.....
			{ Voted ...	67,25,340	73,74,500	89,77,350
Total, D-1—MEDICAL COLLEGES						
D-2 Medical Schools—						
D-2 AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS	...	...	...	2,35,460	4,10,500	2,75,150
TOTAL, D—Medical Colleges and Schools—Voted				69,60,800	77,85,000	92,52,500
DETAILED ACCOUNT No. 38-D. MEDICAL. Medical Colleges and Schools—contd.						
D-1. A—Grant Medical College.						
SUMMARY.						
D-1-(A)—(i) GRANT MEDICAL COLLEGE	...	...	...	6,73,800	6,73,800	9,99,600
D-1-(A)—(ii) PROVIDING ADDITIONAL STAFF EQUIPMENT AND ALTERATION ETC. FOR THE EXISTING MEDICAL INSTITUTIONS	...	...	...	57,750	57,700	.....
D-1-(A)—(iii) TRAINING AND APPOINTMENT OF X-RAY AND LABORATORY TECHNICIANS AT GOVERNMENT HOSPITALS IN BOMBAY STATE	...	...	...	9,490	9,500	.....
Total				7,41,040	7,41,000	9,99,600

Provision for D-1-(A) (ii) and (iii) for 1958-59 has been made under D-1-(A) (A).

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
D-1 MEDICAL COLLEGES.					
(A)-Grant Medical College—contd.					
D-1-A (i) (1) Pay of Officers—					
Principal and Professors and other officers (800—1,250) (500—800) (220—650) S. P. (100) ...			1,43,000		1,43,000
Total ...			1,43,000	1,43,000	1,43,000
D-1-A(i) (2) Pay of Establishment—					
Class III establishment (25—300) ...			80,300		86,000
Class IV establishment (22—30) ...			34,000		35,000
Temporary establishment ...			30,000		45,560
Leave salary ...			6,000		5,000
Total ...			1,50,300	1,50,000	1,71,550
D-1-A (i) (3) Allowances, Honoraria, etc.					
Travelling Allowance ...			700		700
House-rent and other allowances ...			55,000		56,870
Honoraria ...			1,00,000		1,14,300
Dearness allowance ...			1,15,300		1,29,950
Total ...			2,71,000	2,71,000	3,01,820
D-1-A (i) (4) Contingencies—					
Contract contingencies—					
Water charges ...			10,000		10,500
Lighting charges ...			1,000		24,000
Telephone charges		1,000
Books and publications ...			12,500		19,000
Advertisement charges ...			8,000		300
Petty supplies ...			4,000		4,500
Laboratory expenses ...			6,000		7,200
Purchase of and repairs to furniture ...			18,000		44,870
Garden charges ...			200		400
Washing charges ...			800		800
Clothing to servants ...			1,500		1,500
Other miscellaneous expenses ...			5,500		10,260
X-Ray contingencies
Contingencies for Preventive and Social Medicines ...			1,500		1,500
Non-contract contingencies—					
Rent, rates and taxes ...			3,000		6,000
Service postage and telegrams ...			200		900
Contingent expenditure for maintenance of a New Hostel for Lady Students
Recurring expenditure for D. P. M. Course ...			500		500
Value of and freight on European stores ...			20,300		20,500
Recurring expenditure for M. So. Course ...			200		200
Equipment ...			8,000		70,000
Recurring expenditure for M. So. Course in Bio-chemistry ...			2,300		2,300
Purchase of Stores and Materials		1,000
Special grant for Furniture and Equipment
Stipends to Internees		1,50,000
Total ...			1,03,500	1,03,500	3,77,230
D-1-A(i)(5) Grants-in-aid contributions and donations—					
Grant to Tata Institute of Social Science, Bombay ...			5,000	5,000	.....
Payment to Bombay Municipality for practical instructions to be given to Students ...			1,000	1,000	6,000
D-1-A-(i)(6) Scholarships ...					
		
Total, D-1-A (i)—A-Grant Medical College ...			6,73,800	6,73,800	9,99,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
DETAILS.					
Providing additional staff, equipment and alterations etc., for existing Medical Institutions.					
D-1 (A) (ii) Grant Medical College—					
D-1 A (ii) (2) Pay of Establishment—		
D-1 (A) (ii) (4) Contingencies—					
Furniture			40,750		
Equipment			11,000		
Purchase of Books			6,000		
Total ...			57,750	57,700	.....
Total, D-1-A-(ii) ...			57,750	57,700	.....
D-1 A (iii) Training and appointment of X-Ray and Laboratory Technicians at the Government Hospitals in Bombay State.					
D-1 A (iii) (1) Pay of Officers—				
D-1 A (iii) (2) Pay of Establishment—			8,220	8,220	.....
D-1 (A) (iii) (3) Allowances and Honoraria—					
Dearness Allowance		
Travelling Allowance		
House Rent Allowance			670		
Total, Allowances ...			670	680	.....
D-1 A (iii) (4) Contingencies			600	600	.....
Total, D-1 A (iii) ...			9,490	9,500	.....

EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-1 MEDICAL COLLEGES—contd.					
(B)-Rambilas Anandilal Podar College.					
D-1-(B) (1) Pay of Officers—					
Principal (530—30—650—45—785)			6,660		7,020
Lecturer in Rasashastra and Nighantoo and other Lecturers (170—375)— (200—350)			23,940		25,280
Total ...			30,600	30,600	32,300
D-1-(B) (2) Pay of Establishment :—					
Lecturers (160—250)			11,300	}	10,500
Demonstrator (120)		
Class III Establishment (46—300)			4,680		3,500
Class IV Establishment (30—35)			10,480		6,000
Temporary Establishment			27,000		32,000
Total ...			53,460	53,500	52,000
D-1-(B) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,050		1,300
Honoraria		9,500
House-rent and other allowances			3,450		4,200
Dearness allowance			29,860		34,300
Total ...			34,360	34,400	49,300

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
D-1 MEDICAL COLLEGES—contd.						Rs.	Rs.	Rs.
(B)-Rambhask Anandlal Podar College—contd.								
D-1-(B) (4) Contingencies—								
Contract contingencies—								
Water charges	...	...	...	...	...	500		1,000
Gas charges	...	...	...	...	...	400		500
Lighting charges	...	...	...	...	...	400		1,000
Telephone charges	...	...	...	...	...	400		500
Petty supplies	...	...	...	...	...	700		1,000
Garden charges	...	...	...	...	...	500		600
Purchase of and repairs to furniture	...	...	...	...	...	500		1,000
Laboratory expenses	...	...	...	...	...	2,000		2,000
Books and publications	...	...	...	...	...	400		1,000
Advertisement charges	...	...	...	...	...	300		500
Clothing to servants	...	...	...	...	...	600		800
Other miscellaneous charges	...	...	...	...	...	9,070		500
Purchase of equipment under new degree course	...	...	...	...	...	13,300		30,000
Contingencies of museum	...	...	...	...	...	.....		2,000
Contingencies for library	...	...	...	...	...	5,000		2,000
Purchase of dead stock, hardware etc.	..	..	..	..	..	....		200
Non-contract contingencies—								
Rents, rates and taxes	...	...	...	...	...	400		400
Pay of Class IV Servants	...	...	...	...	...	200		100
Dearness allowance	...	...	...	...	...	.....		.....
Service postage and telegrams	...	...	...	...	...	100		200
Other supplies and services—								
Medicines	...	...	...	...	...	8,000		8,000
Drawing materials (Miscellaneous)	...	...	...	...	...	500		500
Total						43,270	43,300	53,800
D-1-(B)-(5) Grant-in-aid contributions and donations—								
Payment to Bombay Municipality for practical instructions to be given to students.						2,500	2,500	3,500
D-1-(B)-(6) Scholarships						720	700	740
Total: D-1-(B)—Rambhask Anandlal Podar College						1,64,910	1,65,000	1,91,640

DETAILED ACCOUNT No. 38-D. MEDICAL D-Medical Colleges and Schools—contd.						Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
D-1 (C) B. J. Medical College, Poona	...	...	...	...	...	.....
SUMMARY.								
D-1 (C) (i) B. J. Medical College, Poona	...	...	...	...	...	5,18,460	5,62,420	7,37,200
D-1 (C) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	...	...	...	...	...	73,560	73,560	.....
D-1 (C) (iii) Upgrading of Departments in Medical Colleges and attached Hospitals	...				...	3,480	3,480	.....
D-1(C) (iv) Training and appointment of X-Ray and Laboratory Technicians at Government Hospitals	...	...	...	...	...	9,490	9,490	.....
D-1(C) (v) Starting of Refresher courses in certain specialities	...		...	...	...	4,350	4,350	.....
Total D-1-(C)						6,09,340	6,53,300	7,37,200

Provision D-1 (e) (ii) to (e) for 1958-59 has been made under D-1 (e) (i).

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(C) (i)—B. J. Medical College, Poona.			Rs.	Rs.	Rs.
D-1-(C)-(i)-(1) Pay of Officers			1,75,000	1,80,000	2,39,720
D-1-(C)-(i)-(2) Pay of Establishment— Class III Establishment			47,000		46,000
Class IV Establishment			17,000		18,000
Temporary Establishment			21,800		35,320
Total			85,800	96,860	99,320
D-1-(C)-(i)-(3) Allowances, Honoraria, etc.— House rent and other allowances			50,800		69,410
Travelling allowance			900		4,150
Travelling allowance
Dearness allowance			81,000		99,280
Honoraria			46,300		47,600
Total			1,79,000	1,91,000	2,20,440
D-1-(C)-(i)-(4) Contingencies— Water charges		7,880
X-Ray contingencies			200		600
Gas consumption charges			2,500		2,500
Electric or lighting charges			6,000		6,800
Telephone charges			530		540
Washing charges			2,000		600
Petty supplies			600		2,700
Garden charges			300		300
Artist department contingencies			3,200		.....
Purchase of and repairs to furniture			2,000		1,000
Books and publications			200		10,700
Laboratory expenses			300		300
Advertisement charges			300		300
Clothing to servants			200		980
Purchase of dead stock, hardware and aluminium			1,000		1,000
Freight and packing			700		700
Other charges			3,950		3,800
Petty repairs			1,500		800
Contingencies for preventive and social medicine			1,000		1,000
Rent, rates and taxes			5,000		5,000
Pay of Class IV servants			120		100
Dearness allowance			100		150
Service postage and telegrams			1,200		1,200
Chemicals, apparatus and accessories			25,500		25,500
Customs duty on imported stores			200		200
Purchase of scientific and technical books and periodicals			4,000		4,000
Purchase of material and stock			1,500		1,500
Equipment		90,010
Contingent expenditure in connection with appointment of prof. under Colombo Plan			3,000		3,000
Total			74,100	90,000	1,73,160
D-1-(C)-(i)-(5) Scholarships			4,560	4,560	4,560
Total, D-1-(C)-(i)			5,18,460	5,62,420	7,37,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-1-C (ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions. D-1-C (2) B. J. Medical College, Poona.			Rs.	Rs.	Rs.
D-1-C (ii) (1) Pay of Officers—			11,000	11,000	.....
D-1-C (ii) (2) Pay of Establishment—		
D-1-C (ii) (3) Allowances, Honoraria, etc.—					
House rent and other allowances			1,000		
Dearness Allowance			1,060		
Total			2,060	2,060	.....
D-1-C (ii) (4) Contingencies—					
Equipment			50,000		
Purchase of Books and Publications			10,500		
Total			60,500	60,500	.....
Total, D-1-C (ii)			73,560	73,560	.....
D-1-C (iii) B. J. Medical College, Poona—					
D-1-C (iii) Upgrading of Departments in Medicals Colleges and attached Hospitals					
D-1-C (iii) (i) Pay of Officers			2,880	2,880	.....
D-1-C (iii) (2) Pay of Establishment
D-1-C (iii) (3) Allowances and Honoraria—					
Dearness Allowance			600		
Travelling Allowance		
House rent and other allowances		
Total			600	600	.....
D-1-C (iii) (4) Contingencies
Total D-1-C (iii)			3,480	3,480	.....

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-1- (C) (iv) B. J. MEDICAL COLLEGE, POONA.			Rs.	Rs.	Rs.
D-1-(C) (iv) Training and appointment of X-Ray and Laboratory Technicians at Government Hospitals.					
D-1- (C) (iv) (2) Pay of Establishment	8,220	8,220	.....
D-1- (C) (iv) (3) Allowances and Honoraria—					
Dearness Allowance		
Travelling Allowance		
House Rent Allowance	670		
Total			670	670	.....
Contingencies—					
Miscellaneous	600	600	.....
Total D-I-C (iv)			9,490	9,490	.....
D-1-(C) (v) Starting of Refresher Courses in certain specialities					
D-1- (C) (v) (3) Allowances and Honoraria—					
Dearness Allowance		
Travelling Allowance	3,150		
House Rent Allowance	1,200		
Total			4,350	4,350	.....
D-1- (C) (v) (4) Contingencies			....	.....	.....
Total D-I-C/(v)			4,350	4,350	.....
D-1-(D)—B. J. Medical College, Ahmedabad.					
SUMMARY.					
D-1- (D) (i) B. J. Medical College, Ahmedabad	5,37,600	5,37,600	7,00,250
D-1- (D) (ii) Providing additional staff equipment and alterations etc. for existing Medical Institutions	44,060	44,000	.....
D-1- (D) (iii) Upgrading of Departments in Medical Colleges and attached Hospital	3,480	3,500	.....
D-1- (D) (iv) Starting of Refresher Courses in certain specialities	4,350	4,400	.....
Total, D-1-D			5,89,490	5,89,500	7,00,250

Provision for D-1 (D) (ii), (iii) and (iv) for 1958-59 has been made under D-1 (D) (i).

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-1-(D) (i)—B. J. Medical College, Ahmedabad.					
D-1-(D) (i) (1) Pay of Officers			Rs. 1,65,000	Rs. 1,65,000	Rs. 2,07,660
D-1-(D) (i) (2) Pay of Establishment—					
Class III Establishment			42,400		47,500
Class IV Establishment			18,000		19,500
Temporary Establishment			25,000		37,250
Leave Salary			2,000		3,000
Total			87,400	87,400	1,07,250
D-1-(D) (i) (3) Allowances, Honoraria, etc.—					
House rent and other allowances			44,100		59,060
Travelling allowance			500		3,650
Dearness allowance			80,400		1,00,820
Honoraria			54,300		54,700
Total			1,79,300	1,79,300	2,18,230
D-1-(D) (i) (4) Contingencies—					
Contingent expenditure in connection with appointment of Prof. under Colombo Plan					
Clothing to Servants			6,000		6,000
Water charges		1,000
Gas consumption charges
Electric or lighting charges			1,000		1,000
Telephone charges			5,000		8,000
Washing charges			600		500
Garden charges		200
Artist department contingencies		500
Laboratory expenses		100
Purchase of and repairs to furniture		1,500
Advertisement charges			500		1,000
Books and publications		200
Petty Supplies			2,000		10,000
Purchase of dead stock, hardware and aluminium		500
Other charges			350		500
Service postage and telegrams			12,650		2,000
Chemicals, apparatus and accessories			500		1,000
Equipment			38,000		38,000
Rent, Rates, etc.		69,350
Contingencies for Preventive and Social Medicines			28,500		14,000
Maintaining electrical apparatus in the College by the P. W. D.			4,800		4,800
Total			3,500		3,500
Total			1,03,400	1,03,400	1,63,650
D-1-(D) (i) (5) Payment to the Ahmedabad Municipal Corporation for practical instructions to be given to students					
			2,500	2,500	2,500
D-1-D (i) (6) Scholarships					
			960
Total, D-1-(D) (i)			5,37,600	5,37,600	7,00,250

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						Ra.	Ra.	Ra.
D-1-D (ii) B. J. Medical College, Ahmedabad.								
D-1-D (ii) (1) Pay of Officers—								
D-1-D (ii) (2) Pay of Establishment—						11,000	11,000	.....
D-1-D (ii) (3) Allowances, Honoraria, etc.—						
House Rent and other allowances				1,000		
Dearness Allowance				1,000		
Total				2,000	2,000	.....
D-1-D (ii) (4) Contingencies—								
Purchase and repairs of furniture				6,000		
Purchase of Books				25,000		
Equipment						
Total				31,000	31,000	.....
Total D-1-D (ii)				44,000	44,000	.....
Upgrading of Departments in Medical Colleges and attached Hospitals.								
D-1-D (iii) B. J. Medical College, Ahmedabad.								
D-1-D (iii) (1) Pay of Officers				2,880	2,900	.....
D-1-D (iii) (2) Pay of Establishment			
D-1-D (iii) (3) Allowances and Honoraria—								
Dearness Allowance				600		
Travelling Allowance					
House Rent and other allowances					
Total				600	600	.....
D-1-D (iii) (4) Contingencies			
Total D-1-D (iii)				3,480	3,500	.....
D-1-D (iv) Starting of Refresher Courses in certain specialities.								
D-1-D (iv) (1) Pay of Officers—					
D-1-D (iv) (2) Pay of Establishment—					
D-1-D (iv) (3) Allowances and Honoraria—								
Dearness Allowance				3,150		
Travelling Allowance				1,200		
House Rent Allowance						
Total D-1-D (iv) (3)				4,350	4,400	.....
D-1-D (iv) (4) Contingencies—					
Total D-1-D (iv)				4,350	4,400	.....
SUMMARY.								
D-1-E Sir C. E. M. Dental College, Bombay.								
D-1-E (i) Sir C. E. M. Dental College, Bombay				2,15,710	2,15,700	6,17,800
D-1-E (ii) Providing additional staff equipment and alterations, etc., for the existing Medical Institutions				6,100	6,100	
Total				2,21,810	2,21,800	6,17,800
E-Sir C. E. M. Dental College, Bombay.								
D-1-E (i) (1) Pay of Officers (800—1,250) (500—800) and (220—650)				75,620	75,620	1,69,210
D-1-E (i) (2) Pay of Establishment—								
Permanent Establishment (30—300)				4,620		8,700
Temporary Establishment				18,200		71,210
Leave Salary					200
Total				22,820	22,810	80,110

Provision for D-1 E (ii) for 1958-59 has been made under D-1 E (i).

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
Providing additional staff, equipment and alterations etc. for existing Medical Institutions.						Rs.	Rs.	Rs.
D-1-(E) Sir C. E. M. Dental College, Bombay.								
D-1-(E) (i) (3) Allowances, Honoraria, etc.—								
Honoraria	...	...	...	...	...	12,400		12,000
Dearness allowance	...	...	...	...	...	21,020		56,660
House rents and other allowances	...	...	...	...	...	36,350		1,14,000
Total						69,770	69,770	1,82,660
D-1-(E) (i) (4) Contingencies—								
Telephone	...	...	...	...	...	650		900
Laboratory Expenses	...	...	...	...	...	.....		150
X-Ray Department Contingencies	...	...	...	...	...	....		1,200
Petty supplies	...	...	...	...	...	300		500
Purchase and repairs to furniture	...	...	...	...	...	2,450		250
Advertisement charges	...	...	...	...	...	1,000		500
Petty repairs	...	...	...	...	...	270		150
Purchase of dead stock, hardwares' etc.	...	...	...	...	...	....		200
Books and publications	...	...	...	...	...	70		4,990
Service Postage and telegrams	...	...	...	...	...	200		300
Freight and Packing	...	...	...	...	...	....		50
Clothing to servants	...	...	...	...	...	320		350
Medicines and Instruments (including Dental Stores and Materials Equipment)	...	...	...	...	...	42,340		1,28,500
Other Miscellaneous charges	...	...	...	...	...	....		47,780
Total						47,500	47,500	1,85,820
Total D-1-E (i)						2,15,710	2,15,700	6,17,800
D-1-(E) (ii) Sir C. E. M. Dental College, Bombay.								
D-1-E (ii) (4) Contingencies—								
Equipment	...	...	...	...	...	6,100	6,100	
Total						6,100	6,100	
Total D-1-(E) (ii)						6,100	6,100	.....
D-1-(F)-Medical College, Baroda.								
SUMMARY.								
D-1-(F) (i) Medical College, Baroda								
...	...	...	...	...	...	3,87,310	4,00,200	4,28,300
D-1-(F) (ii) Providing additional staff, equipment and alterations etc. for existing Medical Institutions								
...	...	...	...	...	...	6,000	6,000	....
Total D-1-(F)						3,73,310	4,06,200	4,28,300

Provision for D-1 (F) (ii) for 1958-59 has been made under D-1-(F) (i)

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DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
D-1-F (i)—MEDICAL COLLEGE, BARODA.					
			Rs.	Rs.	Rs.
D-1-(F) (i) (1) Pay of Officers (220—1,500)			1,68,000	1,75,000	2,17,440
D-1-(F) (i) (2) Pay of Establishment (30—220)			51,390	60,000	59, 20
D-1-(F) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance—ordinary			1,100		1,000
House-rent and other Allowances			31,710		32,310
Dearness Allowance			51,350		61,430
Honoraria to Lecturers			20,800		10,000
Total			1,04,960	1,10,000	1,03,790
D-1-(F) (i) (4) Contingencies—					
Contingencies for Preventive and Social Medicines			1,200		1,200
Laboratory Expenses			3,000		5,000
Garden charges		180
Gas consumption			1,800		2,000
Purchase and repairs to furniture			500		1,000
Water charges			10,000		10,000
Other Miscellaneous charges			2,500		2,500
Lighting charges			6,500		6,120
Cost of equipment
Washing charges			350		350
Telephone charge			600		920
X-Ray Department Contingencies			3,000		500
Clothing to Servants			550		550
Books and Publication			10,000		15,500
Pay to class IV Servants		180
Service Postage and Telegrams			800		800
Total			40,800	53,600	46,800
D-1-(F) (i) (5) Payment to Baroda Municipality			1,280	1,150	750
D-1-(F) (i) (6) Scholarships			200	450	.....
Total, D-1(F) (i)			3,67,300	4,01,200	4,28,500
D-1-F. Medical College Baroda—					
Providing additional Staff, equipment and alterations etc. for the existing Medical Institutions.					
D-1-(F) (ii) (1) Pay of Officer		
D-1-(F) (ii) (2) Pay of Establishment		
D-1-(F) (ii) (3) Allowances and Honoraria		
D-1-(F) (ii) (4) Contingencies		
Purchase of Books			6,000		
Total			6,000	6,000	
Total D-1 (F) (ii)			6,000	6,000	.....
D-1-(G) Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—					
D-1-G-Scholarships—					
Post-graduate fees, etc.	50,000	.....
Total, D-1-G	51,000	.....

DETAILED ACCOUNT No. 33-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-1-(H). Establishment of College of Nursing, Bombay.					
D-1-(H)-(1) Pay of Officers—					
Principal (500—800)			6,000	6,000	6,000
Total ...			6,000	6,000	6,000
D-1-(H)-(2) Pay of Establishments—					
Class III Establishment			1,860	1,860	1,860
Class IV Establishment			840	840	840
Total ...			2,700	2,700	2,700
D-1-(H)-(3) Allowances, Honoraria etc.—					
House rent and other Allowances			2,540	2,540	2,540
Dearness Allowance			2,760	2,760	2,760
Total ...			5,300	5,300	5,300
D-1-(H)-(4) Contingencies—					
Electric charges			10,000	10,000	2,000
Purchase of Books			1,000	1,000	1,500
Laboratory and office equipment			10,000	10,000	5,000
Library Books and Furniture			10,000	10,000	..
Total ...			31,000	31,000	8,500
Total D-1-(H) ...			45,000	45,000	22,500
D-1-(I)—Medical College, Jamnagar.					
D-1-(I)-(1) Pay of Officers			2,00,000	2,00,000	3,38,900
D-1-(I)-(2) Pay of Establishment			60,000	60,000	107,260
D-1-(I)-(3) Allowances and Honoraria—					
Travelling Allowance			4,000		4,000
Dearness Allowance			70,000		1,54,130
House Rent and Other Allowances			35,000		68,570
Total ...			1,09,000	1,09,000	2,26,700

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
D-1-I-(4) Contingencies								Rs. 1,03,600	Rs. 1,25,300	Rs. 83,000
Total, D-1-I ...								4,72,600	4,94,300	7,55,860
D-1-J-Medical College, Aurangabad.										
D-1-J (1) Officers								56,400	56,400	1,12,050
D-1-J (2) Pay of Establishment—										
Class III Establishment								20,570		30,780
Class IV Establishment								6,900		22,520
Total ...								27,470	27,500	53,300
D-1-J (3) Allowances and Honoraria—										
Dearness Allowance								21,060		68,720
House Rent and other allowances								2,290		20,170
Total ...								23,350	36,000	88,890
D-1-J (4) Contingencies								28,700	4,73,400	5,28,860
Total D-1-J ...								1,35,920	5,93,300	7,83,100
D-1-K-Medical College, Nagpur.										
D-1-K-(1) Pay of Officers								4,36,700	4,36,700	4,83,690
D-1-K-(2) Pay of Establishment								2,45,800	2,45,800	5,28,000
D-1-K-(3) Allowances and Honoraria—										
Honoraria	50,000
Travelling Allowance								4,000	4,000	5,500
Dearness Allowance								4,05,230	4,05,200	4,46,600
House Rent and other allowances								91,200	91,200	1,40,000
Total ...								5,00,430	5,00,400	6,42,060
D-1-K-(4) Contingencies								20,00,600	20,00,600	18,24,700
D-1-K-(5) Scholarships	20,000
Total, D-1-K ...								31,83,530	31,83,500	34,98,500
D-1-(L)-Robertson Medical School, Nagpur.										
D-1-(L)-(1) Pay of Officers								43,300	43,300	70,600
D-1-(L)-(2) Pay of Establishment								56,300	60,000	62,400
D-1-(L)-(3) Allowances and Honoraria—										
Travelling Allowance								1,000		1,500
Dearness Allowance								31,200		49,460
House Rent and other allowances								3,990		7,640
R.O. & A.		1,000
Total ...								36,190	54,000	59,600
D-1-(L)-(4) Contingencies								34,600	56,300	32,000
D-1-(L)-(5) Scholarships								18,000	18,000	18,000
Total D-1-(L) ...								1,88,390	2,31,600	2,42,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
				1957-58	1958-59.			
SUMMARY.						Rs.	Rs.	Rs.
D-Ayurvedic and Unani Schools and Hospitals.								
D-2 (i) Nurses Training School, Bombay State
(ii) Nurses Training School, Bhavnagar			1,30,000	1,30,000	....
(iii) Nurses Training School, Bhuj			71,100	71,100	....
(iv) Scholarships			2,400	2,400	3,000
(v) Establishment of Ayurvedic School at Akola
(vi) Ayurvedic College, Marathwada			31,960	2,07,000	2,72,150
Total, D. 2. B				...		2,35,460	4,10,500	2,75,150
D-2 (vi) Ayurvedic College, Aurangabad.								
D. 2 B (vi) (1) Pay of Officers—			11,000		19,900
Total				...		11,000	13,000	19,900
D. 2 B (vi) (2) Pay of Establishment—								
Class III—Establishment			6,210		54,550
Class IV—Establishment			1,400		17,690
Total				...		7,610	37,380	72,240
D. 2 B (vi) (3) Allowances and Honoraria—								
Dearness Allowance			5,350		54,080
Travelling Allowance
House Rent Allowance			530		13,100
Total				...		5,880	20,330	67,180
D. 2 B (vi) (4) Contingencies			7,470	1,36,290	1,12,830
Total, D. 2 B (vi)				...		31,960	2,07,000	2,72,150
Total, D—Medical Colleges and Schools								
							350	.....
						69,60,800	77,85,000	92,52,500

DETAILED ACCOUNT No. 38-E. MEDICAL. E-Mental Hospitals.	Strength.		Budget, Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-MENTAL HOSPITALS.					
<i>Summary.</i>					
E-(i) Mental Hospitals	32,71,480	34,78,000	33,00,700
E-(ii) Providing additional staff equipment and alterations etc. for existing additional Medical Institutions	21,920	22,000	.....
Total-E			32,93,400	35,00,000	33,00,700
E-(i) (1) Pay of Officers—					
Superintendents and Deputy Superintendents (200—1,000)	43,500		40,460
Woman Assistant Surgeon (200—650)	3,530		13,640
Bombay Medical Service Officer (200—650)	2,500		3,400
Psychiatrists	5,000		5,300
Matron (250—350)	4,470		3,600
Total			59,000	52,000	66,400
E-(i) (2) Pay of Establishment—					
Bombay Medical Service Class III Officers (120—300)	38,000		40,300
Class III establishment (46—300)	3,39,520		3,36,000
Class IV establishment (30—35)	1,03,340		91,000
Nursing establishment	38,700		46,000
Temporary establishment	1,06,000		1,42,700
Leave salary	10,000		17,000
Total			6,35,560	6,50,000	6,73,000
E-(i) (3) Allowances, Honoraria, etc.—					
Honoraria		1,000
House-rent and other allowances	86,500		1,13,880
Travelling allowance	{ Fixed	...	3,570		600
	{ Ordinary	...	11,240		6,600
Dearness allowance	4,82,460		5,96,620
Total			5,83,770	6,10,000	7,18,700
E-(i) (4) Contingencies—					
Contract contingencies—					
Water charges	32,950		30,000
Lighting charges	13,193		21,800
Washing charges	4,820		5,200
Garden charges	2,800		5,000
Telephone charges	1,990		2,600
Petty supplies	20,310		20,800
Purchase of linen and bedding	17,880		20,000
Clothing to servants	11,060		17,200
Purchase of and repairs to furniture	20,000		12,200
Purchase of hardware, glassware, etc.	13,020		13,400
Books and publications	4,110		3,100
Advertisement charges	710		1,500
Other Miscellaneous expenditure	88,310		35,600
Dairy Farm	26,000		....
Contingencies for Occupational Therapy	3,210		3,500
Carried over					

Provision under E-(ii) for 1958-59 has been made under E-(i).

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DETAILED ACCOUNT No. 38-E. MEDICAL. E-Mental Hospitals—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
Non-contract contingencies—					
Rent, rates and taxes			8,680		15,900
Service postage and telegrams			4,000		4,000
Motor bus charges			4,200		4,000
Pay of Class IV servants			1,520		11,000
Dearness allowance			400		....
Other supplies and services—					
Railway fare to cured Lunatics			1,800		1,800
Diet to patients			13,81,000		13,73,000
Clothing to patients			1,37,900		1,12,900
Medicines and instruments			63,800		65,400
Purchase of material and stock			12,600		12,900
Freight and packing charges		800
Discretionary Allowance to Superintendents			4,000		4,000
Charges on account of Superior Lodging, etc.			45,000		45,000
Spl. non-recurring grant for equipment and furniture			50,000		....
			Total ...	19,75,150	21,48,000
State Share of Cost			18,000	18,000	....
			Total E (i) ...	32,71,480	34,78,000
E-(ii) Providing additional Staff, equipment and alterations etc. for existing additional medical institutions.					
E-(ii) (2) Pay of Establishment—					
Nursing Establishment			11,470		....
			Total ...	11,470	11,500
E-(ii) (3) Allowances and Honoraria, etc.—					
House rent and other allowances			8,800		....
Dearness allowance			1,650		....
			Total ...	10,450	10,500
E-(ii) (4) Contingencies—					
Equipment
			Total ...	.....	.....
			Total, E (ii) ...	21,920	22,000

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Chemical Analyser, Bombay.	Strength		Budget Estimate, 1957-58,	Revised Estimate, 1957-58,	Budget Estimate, 1958-59,
	1957-58.	1958-59.			
*H—CHEMICAL ANALYSER, BOMBAY.					
H (1) Pay of Officers—					
Chemical Examiner (600—1,200)			20,900	20,900	
Assistant Chemical Examiners (220—650)			7,650	7,650	
Total			28,550	28,550	.....
H (2) Pay of Establishment—					
Class III establishment (46—300)			26,200	26,200	
Class IV establishment (30—35)			6,000	6,000	
Leave salary			1,200	1,200	
Temporary establishment			7,300	7,300	
Total			40,700	40,700	.....
H (3) Allowances Honoraria etc.—					
House-rent and other allowances			3,250	3,250	
Dearness allowance			15,400	15,800	
Travelling Allowance			400	400	
Total			19,050	19,450	.....
H (4) Contingencies—					
Contract contingencies—					
Water charges			100	100	
Lighting charges			1,200	1,200	
Telephone charges	
Washing charges			500	500	
Petty supplies			700	700	
Books and publications			500	500	
Gas consumption charge			1,300	1,300	
Other miscellaneous expenses			23,200	23,200	
Non-contract contingencies—					
Service postage and telegrams			1,500	1,500	
Customs duty on imported stores	
Value of and freight of Foreign stores			26,300	26,300	
Total			60,300	60,300	.....
TOTAL—H-CHEMICAL ANALYSER, BOMBAY			1,48,600	1,47,000	.....

*The necessary provision for 1958-59 is shown under "29-Police".

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Bacteriological Laboratories.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
I-1 Haffkine Institute, Bombay			Rs. 22,37,630	Rs. 26,04,000	Rs. 23,43,460
I-2 Pasteur Institute			9,700	4,000	16,200
I-3 Nutrition Department			1,74,680	92,000	2,07,100
I-4 Improvement of District Laboratories, Vidharba			1,24,290	70,000	82,240
Total, I—Bacteriological Laboratories			25,46,300	27,70,000	25,99,000
SUMMARY.					
I-1 HAFFKINE INSTITUTE, BOMBAY.					
I-1(i)(1) Pay of Officers—					
Director (1,800—2,000)			19,000		21,600
Assistant Directors (300—1,100)			46,000		47,000
Other Gazetted Officers (300—1,100) (250—500) (350—700) (220—650) and (590—1,100)			1,55,000		1,71,400
Total			2,20,000	2,31,000	2,40,000
I-1(i)(2) Pay of Establishment—					
B. M. S. Class III Officers (120—300)			7,000		7,300
Class III establishment (46—420)			2,54,160		2,50,000
Class IV establishment (35—90)			1,58,650		1,50,000
Temporary establishment			1,03,900		1,28,360
Total			5,23,710	5,20,000	5,35,660
I-1(i)(3) Allowances, Honoraria, etc—					
Travelling allowance (ordinary)			8,000		8,000
House-rent and other allowances			36,720		47,300
Dearness allowance			3,14,200		3,45,000
Total			3,58,920	4,10,000	3,95,300

EXPENDITURE.

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DETAILED ACCOUNT No. 38-L MEDICAL. I-Bacteriological Laboratories—contd.	Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
I-1—HAFFKINE INSTITUTE, BOMBAY—contd.			
I-1 (4) Contingencies—			
Contract Contingencies—			
Gas and Electricity	40,000		40,000
Garden charges	1,700		1,700
Laboratory expenses ... ..	.....		....
Washing charges	2,100		3,000
Freight and packing and air freight	60,000		68,000
Petty repairs ... ..	.....		1,900
Purchase and repairs to furniture	1,000		1,500
Books and periodicals	25,200		200
Telephone charges	3,000		4,500
Purchase of dead stock, hardware etc. ... ..	.....		1,200
Non-contract Contingencies—			
Rates and taxes	40,000		40,400
Service postage and telegrams	20,000		26,000
Other charges	200		1,100
Supplies and services—			
Apparatus, chemicals and accessories	2,96,800		3,10,000
Laboratory equipment and furniture	10,000		10,000
Ampoules for sera and vaccines	60,000		68,000
Other articles for preparation of sera and vaccines	2,20,000		2,50,000
Purchase of scientific and technical books and periodicals ... ..	.....		10,000
Customs duty on imported stores	70,000		50,000
Purchase and feeding of horses	2 00,000		2,00,000
Value of freight of foreign Stores (inclusive of air freight)	4,000		4,000
Blood donors	38,000		38,000
Water, electricity and other equipment for new farm at Pimpri... ..	25,000		25,000
Insurance premia	15,000		15,000
Total	11,32,000	14,40,000	11,69,500
I-1 (5) Scholarships	3,000	3,000	3,000
TOTAL, I-1 Haffkine Institute, Bombay ...	22,37,630	26,04,000	23,43,460

DETAILED ACCOUNT No. 38-I-J. MEDICAL. I-Bacteriological Laboratories—contd.	Strength.		Budget Estimate, 1957-58.	Revised E timate, 1957-53.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
I-2 PASTEUR INSTITUTE.			Rs.	Rs.	Rs.
I-3 Establishment and other expenditure for carrying out anti-rabic treatment work—					
I-3 (1) Pay of Officers—Medical Officer, 1 (300—1,100)—	3,600	....	9,600
I-3 (3) Allowances, Honoraria, etc.—					
Dearness allowance	700		1,200
House-rent and other allowances	1,800		1,800
Total	2,500	.....	3,000
I-3 (4) Contingencies—					
Provision for anti-rabic treatment	3,600	4,000	3,600
TOTAL, I-2—Pasteur Institute	9,700	4,000	16,200
I-3 NUTRITION DEPARTMENT.					
I-3 (1) Pay of Officers—(300—1,100) and (220—650)			37,200		29,500
Total	37,300	18,000	29,500
I-3 (2) Pay of Establishment—					
Class III establishment	27,580		25,510
Class IV establishment	2,950		4,310
Temporary Establishment	15,620		19,340
Total	46,150	23,000	49,160
I-3 (3) Allowances, Honoraria, etc—					
Travelling allowance (ordinary)	4,640		5,520
House rent and other allowances	18,990		20,060
Dearness allowance	22,900		29,200
Total, I-3 (3)	46,530	25,000	54,780
I-3 (4) Contingencies—	44,700		73,660
Total	44,700	26,000	73,660
Total, I-3-Nutrition Department	1,74,680	92,000	2,07,100
I-4 Improvement of District Laboratories Vidharba.					
I-4 (1) Pay of Officers	4,950		5,400
I-4 (2) Pay of Establishment	3,080		3,360
I-4 (3) Allowances and Honoraria	2,260		3,480
I-4 (4) Contingencies	1,14,000		20,000
Total, I-4	1,24,290	70,000	32,240
Total, I	25,46,300	27,70,000	25,99,000
DETAILED ACCOUNT No. 38-J. MEDICAL. J—Charges in England.					
High Commissioner for India.					
J-I Leave salaries and deputation pay	9,840	9,840	23,440
J-II Sterling overseas pay	4,800	4,800	4,800
J-III Stores	1,05,240	1,05,240	1,43,280
J-IV Other Charges—					
Books and periodicals
Miscellaneous	5,520	5,520	10,880
Total, J—Voted	1,25,400	1,25,400	1,82,400
K—Works.					
(1) Purchases and Management of the Pimpri Farm
Total, K—Works

DETAILED ACCOUNT No. 38-L. MEDICAL. L-Employees' State Insurance Scheme.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
SUMMARY.				Rs.	Rs.	Rs.
L (i) Employees' State Insurance Scheme in Greater Bombay	...			74,50,000	86,12,000	1,40,44,700
L (ii) Employees' State Insurance Scheme in Mofussil	...			3,14,000	3,14,000	51,85,100
Total—L-Employees' State Insurance Scheme				77,64,000	89,26,000	1,92,29,800
L (i) Employees' State Insurance Scheme in Greater Bombay.						
(a) Administrative Units.						
(1) Pay of Officers—						
Administrative Medical Officer	...			40,000		48,400
Personal Assistant and other Officers	...					
Total				40,000	51,400	48,400
(2) Pay of Establishment—						
Class III Establishment including Nursing Staff	...			1,40,000		2,10,600
Class IV Establishment	...					
Leave Salary	...					
Total				1,40,000	2,03,300	2,10,600
(3) Allowances, Honoraria etc.—						
House rent and other allowances	...			66,400		86,780
Travelling allowance (ordinary)	...			1,000		3,000
Travelling allowance (fixed)	...			4,000		2,200
Remuneration to specialists	...			95,000		1,02,000
Fees, travelling allowance to Allocation Committee members, etc.	...			3,000		1,000
Dearness allowance	...			1,00,600		1,35,920
Total				2,70,000	3,24,300	3,30,900

DETAILED ACCOUNT No. 38-L. MEDICAL. L-Employees' State Insurance Scheme—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
L (i) Employees' State Insurance Scheme in Greater Bombay—contd.									
(4) (i) Contingencies—									
Contract contingencies	...	...	...	...	...	...
Gas Consumption charges	...	...	...	...	...	...
Electricity and lighting charges	...	...	...	...	...	...
Washing charges	...	...	...	...	...	...
Telephone charges	...	...	...	...	...	...
Petty supplies	...	...	...	...	...	...
Purchase of furniture and other dead-stock articles	...	...	...	...	...	...
Petty repairs	...	...	...	...	...	...
Clothing to servants	...	...	...	...	...	...
Books and Publications	...	...	...	...	...	...
Advertisement charges	...	...	...	...	...	...
Other miscellaneous charges	...	...	...	...	...	...
Printing charges	...	...	...	...	...	...
(ii) Non-contract Contingencies—									
Rent, rates and taxes	...	...	...	...	...	...	70,00,000		1,34,54,800
Service, Postage and Telegrams	...	...	...	...	...	...
(iii) Other Supplies and Services—									
Medicines and Instruments	...	...	...	...	...	...
(b) Dispensary Panel System—									
1. Capitation fees to Panel Doctors	...	...	...	...	...	...
2. Payment to Employers for Utilisation of their medical facilities	...	...	...	...	...	...
3. Payment of part-time doctors in State, Local body or Private dispensary, hospital or institution.	...	...	...	...	...	...
4. Payment for special medicines and appliances	...	...	...	...	...	...
5. Cost of hospitalisation for reservation of beds at—									
(i) General Hospitals	...	...	...	...	...	...
(ii) T. B. Hospitals	...	...	...	...	...	...
6. Cost of diagnostic service	...	...	...	...	...	...
7. Cost of ambulance service	...	...	...	...	...	...
8. Cost of confinement of insured women—									
(i) in maternity hospitals	...	...	...	...	...	...
(ii) by Midwives	...	...	...	...	...	...
9. Other charges—									
(i) Reimbursement—									
(a) Cost of special medicines	...	...	...	...	...	...
(b) Emergency treatment provided by employees (Reg. 69)	...	...	...	...	...	...
(c) Conveyance charges paid to insured persons for their transport to Hospitals.	...	...	...	...	...	...
(ii) Miscellaneous	...	...	...	...	...	...
10. Cost of hospitalisation at the hospitals exclusively provided by the State Government for insured persons—									
(a) General Hospitals	...	...	...	...	...	...
(b) T. B. Hospitals	...	...	...	...	...	...
Total, Contingencies							70,00,000	80,33,000	1,34,54,800
Total. L-(i) Employees' State Insurance Scheme in Greater Bombay							74,50,000	86,12,000	1,40,44,700

DETAILED ACCOUNT No. 38-L.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
MEDICAL.							
L-Employees' State Insurance Scheme—contd.							
					Rs.	Rs.	Rs.
L (ii) Employees' State Insurance Scheme in Mofussil—							
(a) Administrative Units							
(1)	Pay of Officers—	...	...	...	.....	.....	1,20,640
(2)	Pay of Establishment—						
	Class III Establishment including nursing staff	...	...	...	} .....	} .....	63,740
	Class IV Establishment	...	...	...
	Leave Salary,	...	...	...
	Total	...	...	...	.....	.....	63,740
(3)	Allowances, Honoraria, etc.—						
	House rent and other allowances	...	...	...	} .....	} .....	91,770
	Travelling Allowance (ordinary)	...	...	...
	Travelling allowance (fixed)	...	...	...
	Remuneration to Specialists	...	...	...
	Fees, travelling allowance to Allocation	...	...	...
	Committee members, etc.	...	...	...
	Dearness Allowance	...	...	...
	Total	...	...	...	.....	.....	91,770
(4)	(i) Contingencies—						
	Gas Consumption charges	...	...	...	} .....	} .....	38,20,450
	Electricity and lighting charges	...	...	...
	Washing charges	...	...	...
	Telephone charges	...	...	...
	Petty supplies	...	...	...
	Purchase of furniture and other dead-stock articles	...	...	...
	Petty repairs	...	...	...
	Clothing to servants	...	...	...
	Book and Publications	...	...	...
	Advertisement charges	...	...	...
	Other miscellaneous charges	...	...	...
	Printing charges	...	...	...
	(ii) Non-contract contingencies—						
	Rent, rates and taxes	...	...	...
	Service, Postage and Telegrams	...	...	...
	(iii) Other Supplies and Services—						
	Medicines and Instruments	...	...	...
(b)	Dispensary/Panel system—						
	1. Capitation fees to Panel doctors	...	...	...	} 2,55,500	} 2,55,500	10,00,000
	2. Payment to employers for utilisation of their medical facilities	...	...	...
	3. Payment to part-time doctors in State, Local body or Private dispensary, hospital or institution.	...	...	...
	4. Payment for special medicines and appliances	...	...	...
	5. Cost of hospitalisation for reservation of beds at	...	...	...
(a)	General Hospitals—						
(b)	T. B. Hospitals						
	6. Cost of diagnostic service	...	...	...	} .....	} .....	88,500
	7. Cost of Ambulance Services	...	...	...
	8. Cost of confinements of insured women	...	...	...
(a)	In maternity Hospitals.						
(b)	By Midwives.						
	9. Other charges.						
	(i) Reimbursement.				} 58,500	} 58,500	88,500
	(a) Cost of special medicines...	...	...	...
	(b) Emergency treatment provided by employers (Reg. 69)	...	...	...
	(c) Conveyance charges paid to insured persons for their transport to Hospital.	...	...	...
(ii)	Miscellaneous—						
	10. Cost of hospitalisation at the hospitals exclusively provided by the State Government for insured persons.						
	(a) General Hospitals	...	...	...	} .....	} .....	49,08,950
	(b) T. B. Hospitals	...	...	...
	Total L-(ii) (4)	...	...	...	3,14,000	3,14,000	49,08,950
	Total—L(ii)	...	...	...	3,14,000	3,14,000	51,85,100
	Total—L.-Employees' State Insurance Scheme	...	...	...	77,64,000	89,26,000	1,92,29,800

DETAILED ACCOUNT No. 38. MEDICAL.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III.—Details of recoveries adjusted in the accounts in reduction of expenditure ...			
A.—Medical Establishment			
A—5—Drugs Controller—			
Amount transferred to the major head "8—State Excise" on account of the cost of the Board of Experts under the Bombay Prohibition Act.	—23,500	—23,500	—24,100
B.—Hospitals and Dispensaries			
Amount transferred to the major head "63-B Community Development Projects"	....	....	—15,00,000
Expenditure recoverable from the Government of India			
B—2—Mofussil Hospitals and Dispensaries ...	—5,000	—5,000	....
B—7—Schemes in connection with Hospitals and Dispensaries ...			
B—7—(iv) Upgrading of T. B. Clinic at Limbdi ...	—50,000	....	....
B—7—(x) Opening of Mobile Dispensaries in Schedules Areas ...	—61,900	—62,000	....
C.—Grants for Medical purposes—			
Expenditure transferred to the major head "57—Miscellaneous"	—32,400	—59,300	—55,000
E.—Mental Hospital—			
Amount transferred to major head "47 Miscellaneous"	....	....	—3,600
H.—Chemical Examiner—			
Amount transferred to the major head "8—State Excise"	—6,200	—6,200	....
Total, Recoveries ...	—1,79,000	—1,56,000	—15,82,700

39—PUBLIC HEALTH.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
I—SUMMARY.					Rs.	Rs.	Rs.
A.	PUBLIC HEALTH ESTABLISHMENT	...	Voted	39-A	1,40,74,000	1,30,20,000	1,60,54,860
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	...	Voted	39-B	50,36,000	61,42,000	5,26,800
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	...	Voted	39-C	54,34,500	58,50,000	82,65,400
D.	WORKS	...	Voted	39-D	1,62,47,800	1,95,44,800	1,46,67,800
G.	CHARGES IN ENGLAND	...	Voted	39-G	15,200	15,200	21,040
Gross Total—Voted					4,08,07,500	4,45,72,000	3,95,35,900
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III							
A—	Public Health Establishment	...	...		—14,09,090	—16,32,000	—19,43,330
D—	Works	...	...		—96,19,410	—1,40,33,000	—1,10,82,570
Net Total					2,97,79,000	2,45,72,000	2,65,10,000
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.							
II—DETAILS. SUMMARY.							
A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	...	...		8,20,680	—7,14,100	7,43,740
A-2.	PUBLIC HEALTH LABORATORIES, POONA AND BARODA	...	...		1,44,500	1,18,570	1,30,730
A-3.	LOCAL VACCINATION ESTABLISHMENT	...	...		16,43,720	11,39,880	12,48,960
A-4.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	...	...		32,45,880	29,12,560	32,66,770
A-5.	CONSULTING SURVEYOR TO GOVERNMENT	...	...		4,49,130	4,15,000	5,33,100
A-6.	PILGRIM CHARGES	..	..		9,460	9,710	5,150
A-7.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	...	...		73,930	73,500	76,900
A-8.	DISTRICT HEALTH OFFICERS	...	...		22,34,810	22,10,890	22,26,900
A-9.	OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS	...	...		13,63,950	13,10,220	14,88,700
A-10.	PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS.	...	...		2,42,000	2,42,000	2,99,710
A-12.	SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS, HEALTH VISITORS	...	...		21,410	19,870	22,900
A-13.	OPENING OF SANITARY (PUBLIC HEALTH PROJECTS) DIVISIONS	...	...		2,87,760	2,95,040	2,80,500
A-14.	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...		14,010	14,500	24,820

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
II—DETAILS.	Rs.	Rs.	Rs.
SUMMARY.			
A-15. HEALTH EDUCATION SCHEME	23,000	55,470	9,000
A-16. REORGANISATION OF DISTRICT HEALTH SCHEME IN THE POONA AND BARODA DISTRICT	31,460	55,840	3,16,130
A-17. ESTABLISHMENT OF PRIMARY HEALTH UNITS	4,74,500	8,10,230	26,06,540
A-18. ESTABLISHMENT OF P. H. INSTITUTE OF MULUND IN THANA DISTRICT.	50,000	....	.....
A-19. PUBLIC HEALTH INSTITUTE, NAGPUR	23,180	7,280	6,400
A-20. EXPANSION OF THE TOWN PLANNING AND VALUATION DEPARTMENT FOR THE PREPARATION OF DEVELOPMENT PLANS OF TOWNS	1,98,470	1,21,000	4,39,800
A-21. MEDICAL HEALTH UNITS (M. P.)	1,04,700	....	.....
A-22. TRAINING OF PERSONNEL IN PUBLIC HEALTH	2,21,070	1,98,010	2,36,790
A-23. PREPARATION OF LAY-OUT PLANS FOR VILLAGE SITES IN COMMUNITY DEVELOPMENT PROJECTS	19,800	15,250	10,000
A-24. ESTABLISHMENT OF THREE HEALTH UNITS ON THE LINES OF SIRUR HEALTH UNIT ...	2,08,640	2,11,100	2,24,330
A-25. BUREAU OF HEALTH EDUCATION PROPAGANDA AND INDUSTRIAL HYGIENE. ...	21,650	16,370	17,760
A-26. MATERNITY AND CHILD WELFARE CENTRES	5,30,730	4,11,000	6,46,970
A-27. MEDICAL INSPECTION OF SCHOOLS	8,400	8,400	8,400
A-28. HEALTH SCHOOL	11,740	12,580	14,140
A-29. VITAL STATISTICS	31,630	33,510	35,100
A-30. ESTABLISHMENT OF RURAL CHILD HEALTH CENTRES	68,400	28,230	56,400
A-31. MADHYA PRADESH VACCINE INSTITUTE, NAGPUR	1,84,750	1,95,550	1,68,600
A-32. RURAL HEALTH CENTRE—UPGRADING OF RURAL DISPENSARIES INTO RURAL HEALTH CENTRES.	7,56,600	7,87,710	24,980
A-33. M. C. H. DIVISION IN THE DIRECTORATE OF HEALTH SERVICES	44,500	39,580	27,500
A-34. OPENING OF MILK CENTRES IN KUTCH	14,150	11,620	15,950
A-35. PROPAGANDA PUBLICITY AND HEALTH EDUCATION	11,250	9,090	12,000
A-36. BUREAU OF HEALTH, EDUCATION AND HEALTH MUSEUM AT NAGPUR	53,320	37,320	13,970
A-37. ESTABLISHMENT OF MEDICAL AND PUBLIC HEALTH UNITS	95,640	1,03,710	1,03,390
A-38. FAMILY PLANNING CENTRE AT DAGA MEMORIAL HOSPITAL, NAGPUR	7,540	7,420	8,540
A-39. WATER SUPPLY	35,000	35,000	.....
A-40. SCHEME FOR PROVIDING FOOD LABORATORIES	18,660	10,920	9,110
A-41. ESTABLISHMENT OF BUREAU OF VITAL STATISTICS AND EPIDIOLOGY	6,880	7,880	7,720
A-42. ADDITIONAL ADMINISTRATIVE STAFF IN THE DISTRICTS	34,000	32,690	37,550
A-43. ESTABLISHMENT OF EXECUTIVE ENGINEER, DISTRICT WATER WORKS AND WELL SINKING DIVISION, AURANGABAD	1,98,200	1,86,240	1,70,600
A-44. SCHOOL HEALTH SERVICE	35,000	27,160	1,02,940
A-45. FAMILY PLANNING PROGRAMME ... ..	....	68,000	3,70,310
Total A—Voted ...	1,40,74,000	1,30,20,000	1,60,54,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.					
A-1 (1) Pay of Officers—					
Director of Public Health (1,600—100—1,800)	1	1	33,500		24,240
Assistant Directors of Public Health (350—30—650— E.B.—45—1,100)	6	6	60,920		88,860
Total ..			94,420	1,02,290	1,13,100
A-1 (2) Pay of Establishment—					
Inspectors, vaccinators, and clerks (46—130, 70 and 160, 200) ..	89	94	3,14,330		2,23,950
Servants (30—50)	46	45	39,760		22,000
Temporary Establishment	10	14	51,850		53,750
Leave salary			18,720		8,000
Total ..			4,24,660	2,36,590	3,07,700
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			14,110		8,260
Travelling allowance (ordinary)			27,000		32,000
House-rent and other allowances			23,070		26,500
Dearness allowance			1,10,450		1,65,200
Honoraria			700		700
Office rent to Inspectors of sanitation and vaccination including medical treatment charges Compensatory allowance for loss of private practice ..			2,960 5,800		2,500 2,690
Total ..			1,84,090	2,02,070	2,37,850
A-1 (4) Contingencies—					
Contract contingencies—					
Carriage of tents and records			500		470
Telephone charges			4,870		6,470
Purchase and repairs of furniture			2,250		1,800
Petty supplies			2,310		1,970
Other charges			3,740		5,180
Books and Periodicals			2,050		1,950
Office expenses including electric charges and miscellaneous			1,930		2,200
Packing and conveyance charges			220		200
Non-contract contingencies—					
Service postage and telegrams			18,450		22,000
Rents, rates and taxes			16,880		11,500
Supplies and services—					
Mewas vaccinator			30		30
Examination charges (sanitary inspectors' class)			50		50
Supplies of medicines and vaccines			25,000		16,070
Cost of cards per annum			6,500		4,000
Maintenance of machines			1,320		2,000
Honoraria			350		300
Washing charges			60		.....
Advertisement			400		150
Supplies and Services			20,050		.....
Pay of menials			1,280		300
Uniform to Servants			120		60
Maintenance of 2 M. C. H.			9,000		8,000
Reserve at the disposal of D. P. H.					300
Total ..			1,17,360	1,73,000	85,000
A-1 (5) Scholarships—(sanitary inspectors' class)					
			150	150	150
TOTAL, A-I ..			8,20,680	7,14,100	7,43,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-2 PUBLIC HEALTH LABORATORIES, POONA BARODA AND BHUJ.							Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—									
Officer in charge (350—30—650—E.B.—45—1,100)					3	3	13,690		16,840
				Total					
							13,690	14,060	16,840
A-2 (2) Pay of Establishment—									
Clerks, etc. (46—130, 70, 160, 200)					19	20	35,080		39,020
Servants (30—50)					16	16	19,520		9,000
Leave Salary							1,850		1,950
				Total			56,450	43,210	49,970
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							1,550		1,700
House rent and other allowances							5,360		5,350
Dearness allowance							39,600		27,420
Compensatory Local Allowance							240		....
				Total			46,750	31,720	34,470
A-2 (4) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams							1,100		1,600
Telephone charges							210		300
Books and periodicals							1,000		1,150
Other charges							9,000		7,900
Supplies and services—									
Chemicals and apparatus							16,300		18,000
Petty Supplies									500
				Total			27,610	29,580	29,450
TOTAL, A-2							1,44,500	1,18,570	1,30,730

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.				Strength		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
A-4 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						Rs.	Rs.	Rs.
(a) Public Health Engineer.								
A-4 (a) (1) Pay of Officers—								
Public Health Engineer (1,300—60—1,600)	..	..	..	1	1	25,990		15,780
Assistant Engineer, and Mechanical Assistant	..	..	..	3	3	18,670		13,530
Total ..						44,660	33,200	29,310
A-4 (a) (2) Pay of Establishment—								
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200)	...	..	..	26	26	52,000		43,310
Servants, etc. (30—50)	..	..	..	13	13	5,490		5,570
Temporary establishment	..	..	..	14	20	31,480		22,370
Total ..						88,970	71,200	71,250
A-4 (a) (3) Allowances, Honoraria, etc.—								
Travelling allowances (fixed)	..	..	..	..	..	3,400		.....
Travelling allowance (ordinary)	..	..	..	..	..	14,000		13,000
House rent and other allowances	...	..	..	..	..	11,460		12,400
Dearness allowance	..	..	..	..	..	39,680		33,500
Total ..						68,540	65,860	58,900
A-4 (a) (4) Contingencies—								
Non-contract contingencies—								
Stationery and other petty bazar purchases	..	..	..	..	..	170		150
Service postage and telegrams	..	..	..	..	..	7,500		6,000
Books and periodicals	..	..	..	..	..	670		150
Carriage of records	..	..	..	..	..	1,000		750
Office furniture	..	..	..	..	..	1,830		800
Other charges	..	..	..	..	..	1,650		1,200
Printing, binding and advertising	...	..	..	..	..	1,720		.....
Working Pankhas and tatties	..	..	..	..	..	310		.....
Office Rent and taxes	..	..	..	..	..	1,470		.....
Telephone and electric charges	...	..	..	..	..	400		.....
Petty Supplies	...	..	..	..	..	400		.....
Supplies and Services	1,500	
Total ..						18,620	10,000	9,050
Total A-4 (a) ..						2,20,790	1,80,260	1,68,510

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-4 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.			Rs.		
Total (a) brought forward ...			2,20,790	1,80,260	1,68,510
(b) Central Public Health Works, Eastern Public Health Works etc., Divisions.					
A-4 (b) (1) Pay of Officers—					
Executive and Deputy Engineers { 500—1,100 } .. 72 73			3,07,700		2,91,620
Assistant Engineer (220—650) 220—650			3,000		—
Total ..			3,10,700	2,85,900	2,91,620
A-4 (b) (2) Pay of Establishment—					
Overseers, Mechanical Engineers, and divisional accountants (46—130, 160, 200, 70). 83 83			1,03,080		1,52,490
Draftsman, Asstt. Draftsman and Servants etc. 563 589			7,56,800		4,37,100
Temporary Establishment 957 1114			4,53,700		8,85,770
Leave salary			1,55,300		21,000
Total ..			14,68,880	11,92,840	14,96,360
A-4 (b) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			2,16,780		1,83,010
House rent and other allowances			1,05,790		1,17,540
Dearness allowance			7,83,300		8,75,190
Compensatory Allowance			890		240
Total ...			10,06,760	11,22,560	11,75,980
A-4 (b) (4) Contingencies—					
Non-contract contingencies—					
Dearness allowance			45,000		3,000
Stationery			8,200		2,000
Office furniture			6,000		4,300
Service postage and telegrams			27,100		15,300
Books and periodicals			2,500		3,100
Medicines and Hospitals charges			3,500		1,500
Furniture		1,100
Other items			10,300		31,000
Office rent			20,000		26,100
Water Charges			750		42,000
Office expenses and Miscellaneous			6,900		1,700
Printing, Binding and Advertising			2,000		1,500
Carriage of records			6,500		500
Lighting Charges					1,200
Total ..			1,38,750	1,31,000	1,34,300
Total (b) ..			30,25,090	27,32,300	30,98,260
Total, (a) and (b) ..			32,45,880	29,12,560	32,66,770
A-4 (4) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India
Secretariat Charges
Total
Total A-4 ..			32,45,880	29,12,560	32,66,770

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-5 CONSULTING SURVEYOR TO GOVERNMENT.					
A-5 (1) Pay of Officers—					
Consulting Surveyor and Assistant Consulting Surveyors, (1,300-60-1,600), 2 (295-650), and 1 (500-30-650-45-785— E.B.—45-1,100)					
Leave Salary	13	14	84,640 4,500		93,740 2,000
Total ..			89,140	81,220	95,740
A-5 (2) Pay of Establishment—					
Surveyors, draftsmen, clerks, etc. (46-200)	38	38	56,300		80,320
Servants (30-50)	24	24	12,700		17,500
Temporary establishment	51	134	1,02,220		1,25,270
Total ..			1,71,220	1,64,770	2,23,090
A-5 (3) Allowances, Honoraria, etc.—					
Travelling allowances (ordinary)			27,000		19,500
House-rent and other allowances			28,630		23,260
Dearness allowance			85,920		1,18,540
Conveyance allowance			13,000		14,850
Total ..			1,54,550	1,39,150	1,76,150
A-5 (4) Contingencies—					
<i>Contract contingencies—</i>					
Rents, rates and taxes			7,620		8,620
Books and periodicals			500		700
Carriage of records			900		1,200
Wages of survey Mazdoors Khalasis, Coolies, etc.			5,220		6,390
Miscellaneous office expenses			5,200		6,200
Purchase and repairs to furniture			4,900		5,900
<i>Non-contract contingencies—</i>					
Service postage and telegrams			4,000		4,000
<i>Supplies and Services—</i>					
Scientific instruments			2,760		4,500
Dearness allowance			840		1,460
Telephone charges			900		2,000
Water and electric charges			880		1,150
Hot weather required expenses			500		1,000
Total ..			34,220	29,860	43,120
TOTAL, A-5 Voted ..			4,49,130	4,15,000	5,38,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.				Strength.		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
A-6 PILGRIM CHARGES						Rs.	Rs.	Rs.
A-6 (1) Pay of Establishment—Subordinate medical service officer						5,960	5,960	3,000
A-6 (2) Allowances, Honoraria, etc.—								
Dearness Allowance						2,500		1,150
Total						2,500	2,500	1,150
A-6 (3) Contingencies—Other supplies and services						1,000	1,250	1,000
TOTAL, A-6						9,460	9,710	5,150
A-7 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.								
A-7 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)				1	1	4,680	4,680	4,200
A-7 (2) Pay of Establishment—								
Lady Doctor				1	1	2,690		3,200
Public Health Nurse				1	1	3,050		1,640
Sanitary Inspectors				4	4	5,050		6,080
Health Visitors				4	4	6,060		6,200
Midwives				8	8	9,800		7,400
Clerk				3	5	2,600		4,880
Class IV Establishment				7	8	4,100		3,300
Total						33,350	28,210	32,700
A-7 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)						10,370		10,370
Travelling Allowances (ordinary)						200		200
House rent and other allowances						2,340		2,350
Dearness allowance						15,380		17,000
Total						28,290	25,070	29,920
A-7 (4) Contingencies—								
Non-contract contingencies—								
Rents, rates and taxes						1,000		2,980
Equipment						130		400
Petty supplies including service postage						3,000		4,000
Supplies and services (Supply of medicines)						2,700		2,700
Pay of Class IV servants						360		.....
Dearness allowance						420		.....
Total						7,610	15,540	10,080
TOTAL, A-7						73,903	73,500	76,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength,		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-8 DISTRICT HEALTH OFFICERS.							Rs.	Rs.	Rs.
A-8 (1) Pay of officers—									
District Health Officers and Epidemic Medical Officers	...	...	...	...	37	37	1,73,610	1,62,330	1,76,500
A-8 (3) Pay of Establishment—									
Sanitary Inspectors, Health visitors (46—160)	...	...	...	...	400	346	4,22,800		3,44,000
Servants (30—30)	...	...	...	...	654	613	13,480		2,56,000
Temporary Establishment	..	...	...	...	589	589	5,20,060		3,33,000
Total							9,56,340	8,60,840	9,33,000
A-8 (3) Allowances, Honoraria etc.—									
Travelling allowance (fixed)	...	...	...	...			1,86,500		1,80,660
Travelling allowance (ordinary)	...	...	...	...			56,910		30,000
House-rent allowance	...	...	...	...			16,390		16,000
Dearness allowance	...	...	...	...			6,41,240		7,10,000
Compensatory allowance	...	...	...	...			12,210		8,300
Water allowance	...	...	...	...			500		860
Stipend for training of Dayas	...	...	...	...			1,200		1,200
Reimbursement of Medical Charges	...	..	..	..					1,000
Total							9,14,950	9,41,660	9,48,020
A-8 (4) Contingencies—									
Rents, rates, etc.	...	...	...	...			25,000		30,000
Service postage and telegrams	...	...	...	...			45,500		40,000
Books and Periodicals	...	...	...	...			1,070		1,000
Antiquines worm measures	...	...	...	...			200		...
Equipment including Furniture	...	...	...	...			400		600
Supply of medicines and vaccine	...	...	...	...			60,780		60,000
Petty supply	...	...	...	...			7,800		7,500
Electric Charges	...	...	...	...			1,800		2,000
Other charges	...	...	...	...			7,400		7,500
Extra paid labour	...	...	...	...			780		...
Telephone Charges and pay of night watchman	...	...	...	...			2,100		3,000
Purchase of insecticide	...	...	...	...			3,500		4,000
Conveyance charges	...	...	...	...			5,690		5,000
Purchase of P. H. Vans	...	...	...	...			18,000		...
Purchase of stationery	...	...	...	...			500		...
Carriage of records	...	...	...	...			300		...
Office expenses	...	...	...	...			1,000		...
Reimbursement of medical charges	...	...	...	...			680		680
Maintenance and repairs to vehicles	...	...	...	...			7,500		7,500
Water charges	..	..	..	..					600
Total							1,89,910	2,46,060	1,69,380
Total, A-8							22,34,810	22,10,800	22,26,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-9 Opening of Combined Medical and Public Health Units.							Rs.	Rs.	Rs.
A-9 (1) Pay of Officer (2,200)	...	...	...	1	1	38,560	32,400	48,640
A-9 (2) Pay of Establishment (46-130, 126-225, 92-160, 75-100)—									
Nurses-cum-Midwives	...	...	...	94	94	1,58,560		1,70,000
B.M.S. Officers and Clerks etc.	...	...	...	73	74	1,28,110		1,41,140
Health Visitors	...	...	...	25	38	29,340		33,120
Midwives	...	...	...	130	144	80,630		89,320
Trained Dai	...	...	...	4	19	11,490		13,240
Sanitary Sub-Inspectors	...	...	...	4	19	18,630		21,760
Inferior staff	...	...	...	139	213	1,07,590		1,15,040
Peons	...	...	...	1	1	1,990		2,300
Drivers	...	...	...	10	10	10,040		10,100
Cleaners	...	...	...	6	6	4,290		4,400
Compounders	...	...	...	34	34	20,170		11,950
Total							5,70,840	5,03,440	6,12,460
A-9 (3) Allowances, Honoraria, etc.—									
House Rent and other allowances	...	...	...			29,780		55,930
Compensatory Local allowance	...	...	...			360		360
Travelling allowance (Fixed)	...	...	...			1,17,130		1,30,890
Travelling allowance (Ordinary)	...	...	...			9,000		10,500
Dearness allowance	...	...	...			2,46,760		2,78,000
Honorarium to S. M. Ps.	...	...	...	26	26	74,000		78,900
Total							4,77,030	5,48,460	5,54,580
A-9 (4) Contingencies—									
Replace and repairs to equipments	...	...	...					3,000
Electric Charges	...	...	...					1,500
Rent, Rate and Taxes	...	...	...			35,000		42,000
Service postage	...	...	...			4,300		4,300
Supplies and Services	...	...	...			1,00,000		32,000
Milk and other charges	...	...	...			3,000		3,500
Petrol and oil	...	...	...			4,000		5,000
Bore-hole and trench latrines plates and enclosures	...	...	...			550		500
Supplies of Medicines	...	...	...			15,000		92,000
House rent for international experts and other contingencies	...	...	...			5,470		3,000
Maintenance charges for vehicles	...	...	...			23,500		15,000
Clothing for cleaners and drivers	...	...	...			1,100		.....
Additions and alterations to the Sirur Health Unit and repairs to buildings Miscellaneous	...	...	...			40,000		20,000
Items of contract nature of the dispensaries in Poona and Baroda Districts	...	...	...			10,800		8,000
Diet to Patients	...	...	...			2,000		5,000
Clothing to Patients	...	...	...			10,300		11,000
Books and Periodicals	...	...	...			1,400		4,000
Educational and constructive materials	...	...	...			300		500
Clothing to women attendants	...	...	...			2,000		320
Laboratory expenses	...	...	...					500
X-Ray plant charges	...	...	...					900
Sanitary Charges	...	...	...					900
Other Charges	...	...	...					800
Total							2,58,720	2,03,990	2,54,220
A-9 (5) Grant-in-aid							18,800	21,930	18,800
Total, A-9							13,63,950	13,10,220	14,88,700

DETAILED ACCOUNT No. 39-A. 39, PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59			
A-10. PROVISION FOR PUBLIC HEALTH STAFF AND CENTRES TAKEN OVER FROM THE COMMUNITY DEVELOPMENT BLOCKS—							Rs.	Rs.	Rs.
A-10 (2) Pay of Establishment	...	...	...	...	142	145	1,11,930	96,530	1,33,440
A-10 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	..			300		600
Travelling allowance (fixed)	..	..	..	..			26,000		32,430
House Rent and other Allowances	...	...	...	...			15,700		20,240
Dearness allowance	...	...	...	...			55,800		61,120
Compensatory Allowance	..	..	..	..			.....		2,830
Total							97,800	88,340	1,17,270
A-10 (4) Contingencies	...	...	...	...			32,270	57,130	49,000
Total, A-10							2,42,000	2,42,000	2,99,710
A-12. SCHEME FOR EXPANSION FO EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—									
A-12 (1) Pay of Establishment	...	...	...	...	4	4	4,280	3,870	4,200
A-12 (2) Allowances Horaria, etc.—									
Travellg Allowances (Ord.) for students	...	..	..	..			130		240
House rent and other allowances	...	...	...	...			770		770
Honorarium	...	...	...	...			1,200		1,200
Dearness allowance	...	...	...	...			2,040		2,300
Fees to lecturers, etc.	...	...	...	...			3,600		3,600
Scholarships	...	...	...	...			6,150		9,600
Total							13,890	15,010	17,710
A-12 (3) Contingencies—									
Service postage and telegrams	...	...	...	...			270		270
Petty supplies	...	...	...	...			120		120
Stationery	...	...	...	...			600		600
Non-recurrent contingencies	...	...	...	...			1,000		.....
Fees Charges	...	..	..	..			1,250		.....
Total							3,240	990	990
Total, A-12							21,410	19,870	22,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-13. OPENING OF SANITARY (PUBLIC HEALTH PROJECT) DIVISION—							Rs.	Rs.	Rs.
A-13 (1) Pay of Officers	...	...	..	..	8	8	32,060	30,900	30,000
A-13 (2) Pay of Establishment	...	...	..	..	111	121	1,24,530	1,33,000	1,30,000
A-13 (3) Allowances and Honoraria, etc.—									
Travelling allowance (ordinary)	...	...	..	..			.....		21,000
House Rent and other allowances	..	..	..	..			33,930		9,500
Dearness allowance	...	..	..	..			67,240		70,000
Total							1,01,170	1,07,140	1,00,500
A-13 (4) Contingencies							30,000	24,000	20,000
Total, A-13							2,87,760	2,95,040	2,80,500
A-14. AMELIORATIVE MEASURES FOR BACKWARD CLASSES.									
A-14 (2) Pay of Establishment	...	...	...	..	9	15	6,060	6,000	10,700
A-14 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)	...	..	..	..			1,260		2,400
Travelling Allowance (ordinary)	...	..	..	..			100		200
Dearness Allowance	...	..	..	..			4,320		7,080
Uniform Allowance	...	..	..	..			180		.....
Washing Allowance	..	..	..	..			110		.....
House rent and other allowances	..	..	..	..					640
Total							5,970	6,970	10,920
A-14 (4) Contingencies—									
Service, Postage and telegrams	..	..	..	..			150		150
Supply of clothing to women attendants	..	..	..	..			20		20
Borehole and trench latrines	...	..	..	..			40		40
Milk and other charges	..	..	..	..			250		250
Rent for building	..	..	..	..			420		640
Supply of medicines	..	..	..	..			600		1,600
Purchase and replacement of equipment	..	..	..	..			500		500
Total							1,980	2,470	3,200
Total, A-14							14,010	14,600	24,820
A-15. HEALTH EDUCATION SCHEME							23,000		9,000
Total—A-15							23,000	55,470	9,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
A-16 Reorganisation of District Health Scheme in the Poona, Baroda, Wardha, Bhandara, Yeotmal and Bhir Districts—									
A-16 (1) Pay of Officers—									
Divisional Medical Officers of Health (Rs. 350—Rs. 740)							8,400		37,800
Total ...							8,400	10,990	37,800
A-16 (2) Pay of Establishment—									
Head Clerk cum accountants (150—10—200)							8,100		40,960
Special pay to vaccinators							3,000		70,560
Total ...							11,100	19,630	1,11,520
A-16 (3) Allowances, Honoraria, etc.—									
Dearness allowance							4,320		86,770
Compensatory and House-rent allowances							420		1,860
Travelling allowance (Ordinary)		2,600
Travelling allowance (fixed).							2,520		35,080
Total ...							7,260	17,410	1,26,310
A-16 (4) Contingencies							4,700	7,810	40,500
Total A-16 ...							31,460	55,840	3,16,130
A-17 Establishment of Primary Health Units—									
A-17 (1) Pay of Officers		32,530
Total ...									32,530
A-17 (2) Pay of Establishment—									
Temporary Establishment Nurse mid-wives, Sanitary Sub-Inspectors and attendants (Rs. 45—100) and special pay to Govt. Medical Officer etc'							1,89,360		11,29,280
Total ...							1,89,360	2,22,220	11,29,280

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A. Public Health Establishment—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1957-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
A-17 (2) Allowances, Honoraria, etc.—								
Dearness allowance						35,080		3 29,730
Travelling allowances (fixed)						61,720		1,33,860
Travelling allowances (Ordinary) .. ..						.....		39,000
House-rent and other allowances etc.						57,060		2,88,420
Honoraria						59,040		93,240
Total ...						2,12,900	1,66,670	8,84,250
A-17 (4) Contingencies—								
Maintenance of jeeps .. ..						.....		40,500
Clothing charges						740		22,030
Washing charges						330		1,800
Equipment .. ..						.....		27,500
Service postage and Palty supplies						4,050		32,660
Medicines						16,200		2,22,000
Rent for buildings						13,920		69,000
Miscellaneous contingencies... ..						37,000		1,28,790
Furniture .. ..						.....		16,200
Total ...						72,240	4,21,340	5,60,480
Total—A-17 ...						4,74,500	8,10,230	26,06,540
A-18 Establishment of Public Health Institute of Mulund in Thana District—								
A-18 (1) Contingencies—								
Purchase of equipment, microscopes, Chemicals, etc.						50,000		.....
Total—A-18 ...						50,000	.....	....
A-19 Public Health Institute, Nagpur.								
A-19 (2) Pay of Establishment				4	4	1,640		2,300
A-19 (3) Allowances, Honoraria, etc.						2,040		2,500
A-19 (4) Contingencies—								
Contract						1,000		700
Non-contract						18,500		900
Total—A-19 ..						23,180	7,280	6,400
A-20 Expansion of the Town Planning and Valuation Department for the preparation of Development Plans of Towns—								
A-20 (1) Pay of Officers						24,000		48,300
A-20 (2) Pay of Establishment						1,01,220		2,14,030
A-20 (3) Allowances, Honoraria, etc.—								
Travelling allowance						4,040		15,950
Other allowances						67,216		1,48,870
A-20 (4) Contingencies						1,400		12,650
Total—A-20 ...						1,98,470	1,21,000	4,39,800

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishments—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-21-Medical Health Units, M. P.					
A-21(1) Pay of Establishment	20,900		
A-21(2) Allowances, Honoraria etc.	30,000		
A-21(3) Contingencies	53,800		
Total A-21	1,04,700	.....	.....
A-22 Training of Personnel in Public Health	2,21,070		
A-22(1) Pay of Officers			6,000
A-22(2) Pay of Establishment			86,610
A-22(3) Allowances, Honoraria, etc.			
Dearness Allowance			20,200
Permanent Travelling Allowance			2,520
Travelling Allowance (Ordinary)			5,000
Uniform and Washing Allowance			1,190
House Rent Allowance			1,460
Stipends			1,47,110
Total A-22(3)		1,77,480
A-22 (4) Contingencies		16,700
Total A-22	2,21,070	1,98,010	2,36,790
A-23 Preparation of lay-out plans, for village sites in Community Development Projects.					
A-23 (2) Pay of Establishment—					
Temporary establishment (Junior Assistant, Surveyors, Clerks, peon and Survey Khalashis (Rs. 30-300).	12,000		6,000
Total	12,000	10,110	6,000
A-23 (3) Allowances, Honoraria, etc.	7,500	8,140	8,750
A-23 (4) Contingencies	300	.....	250
Total, A-23	19,800	18,250	10,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-24 Establishment of three Health Units on the lines of Sirur Health Unit—			Rs.	Rs.	Rs.
A-24 (1) Pay of officers—					
Medical Officers (Rs. 350-740)			12,600	12,600	12,600
A-24 (2) Pay of Establishment—					
Temporary Establishment Lady Doctors, Public Health Nurses, Health Visitors, Midwives, Clerks, Drivers, Cleaners, Peons etc. (Rs. 30-300).			79,250	60,820	85,180
A-24 (3) Allowances Honoraria, etc.—					
Dearness allowance			47,640		50,580
Travelling allowance (Ordinary) ... ..			.....		2,400
Travelling allowance (fixed)			30,050		32,130
Other allowance etc.			5,110		7,030
Total ...			82,800	68,370	92,140
A-24 (4) Contingencies—					
Recurring contingencies—					
Maintenance charges			18,000		18,000
Office accommodation			4,590		4,410
Supplies, services and clothing			9,900		9,500
Service Postage and Telegram ... ..			.....		1,500
Non-recurrent contingencies—					
Petty Supplies			1,500		1,000
Total ...			33,990	69,310	34,410
Total—A-24 ...			2,08,640	2,11,100	2,24,330
A-25 Bureau of Health Education, Propaganda and Industrial Hygiene.					
A-25 (1) Pay of Officers	1	1	5,890	1,000	3,000
A-25 (2) Pay of Establishment—					
Senior Health Inspectors	1	1	1,830		1,940
Inferior Establishment	4	4	1,970		2,040
Total ...			3,800	4,120	3,980
A-25 (3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			1,500		1,500
Dearness Allowance			2,100		2,580
House Rent Allowance			360		250
Compensatory Allowance for loss of private practice			600		600
Total ...			4,560	3,850	4,930
A-25 (4) Contingencies—					
Maintenance of vehicles			2,700		3,500
Petrol etc. charges			1,300		.....
Purchase of models and films			2,700		2,000
Other Miscellaneous charges			700		350
Total ...			7,400	7,400	5,850
Total—A-25 ...			21,650	16,370	17,760

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.						Strength.		Budget Estimates 1957-1958.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-26. Maternity and Child Welfare Centres.								Rs.	Rs.	Rs.
A-26 (1) Pay of Officers	..	..	..	..	..	9	9	26,640	22,210	28,500
A-26 (2) Pay of Establishment	..	..	..	..	..	132	132	1,10,160	71,120	1,31,190
A-26 (3) Allowances, Honoraria, etc.—										
Bad Climate Allowance	..	..	..	..	..			7,000		
Compensatory allowance for loss of private practice	..	..	..	..	..					3,200
Travelling Allowance (ordinary)	..	..	..	..	..			18,440		19,820
Dearness and other allowances	..	..	..	..	..			65,560		96,080
House Rent Allowance	..	..	..	..	..			3,050		9,400
Reimbursement of medical charges	..	..	..	..	..					1,600
Total								94,050	71,260	1,30,100
A-26 (4) Contingencies—										
Cost of Medicines	..	..	..	..	..			27,980		47,900
Cost of Equipment and Boxes	..	..	..	..	..			3,800		4,330
Rent, Rates and Taxes, etc.	..	..	..	..	..			1,800		1,850
Diet to Patients	..	..	..	..	..			4,000		4,400
Other Miscellaneous charges	..	..	..	..	..			54,800		57,000
Maintenance of Vehicles and pay to drivers and cleaners	..	..	..	..	..			3,500		10,700
Repairs and replacement to equipment	..	..	..	..	..					7,000
Total								95,880	45,650	1,33,180
A-26 (5) Stipends for training of Midwives, Health Visitors, etc.	..	..	..	..	..			6,000	4,000	6,000
A-26 (6) Grant-in-aid to training Centres	..	..	..	..	..			1,98,000	1,96,760	2,18,000
Total—A-26								5,30,730	4,11,000	6,46,970
A-27. Medical Inspection of Schools.										
A-27 (3) Allowances, Honoraria, etc.—	..	..	..	..	..			8,400		8,400
Fees to Medical Officers and private practitioners	..	..	..	..	..
Total—A-27								8,400	8,400	8,400
A-28 Health School.										
A-28 (1) Pay of Officers	..	..	..	..	..	1	1	2,700	2,250	2,700
A-28 (2) Pay of Establishment	..	..	..	..	..	4	4	2,800	3,510	3,490
A-28 (3) Allowances, Honoraria, etc.—										
Compensatory allowances for loss of private practice	..	..	..	..	..			600		600
Dearness and other allowances	..	..	..	..	..			1,600		3,020
House Rent allowance	..	..	..	..	..			40		30
Reimbursement of medical charges	..	..	..	..	..					300
Total								2,240	2,820	3,950
A-28 (4) Contingencies	..	..	..	..	..			4,000	4,000	4,000
Total—A-28								11,740	12,580	14,140

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-29 Vital Statistics.							Rs.	Rs.	Rs.
A-29 (1) Pay of officers	...	...	...	...	1	1	2,400	2,530	2,730
A-29 (2) Pay of Establishment—									
Clerks, etc.	...	...	...	...	16	16	12,620		12,820
Peons	...	...	...	...	2	2	500		600
A-29 (3) Allowances, Honoraria, etc.—							13,120	13,250	13,420
Total									
Travelling allowance	...	...	...	...			400		350
Dearness allowance	...	...	...	...			7,280		10,000
House Rent and other allowances	...	...	...	...			6,130		6,400
Total							13,810	16,230	16,750
A-29 (4) Contingencies	...	...	...	...			2,200	1,500	2,200
Total—A-29							31,530	33,510	35,100
A-30 Establishment of Rural Child Health Centres.									
A-30 (1) Pay of Establishment—									
Health Visitors, Mid-wives, etc.	...	...	...	...	30	30	20,160		12,550
Peons	...	...	...	...	6	6	1,440		1,450
A-30 (2) Allowances and Honoraria—							30,600	10,980	14,000
Total									
Dearness and other Allowances	...	...	...	...			13,000		12,000
Travelling Allowance	...	...	...	...			7,000		4,000
House Rent Allowance	...	...	...	...			1,000		4,900
Total							21,000	10,570	20,900
A-30 (4) Contingencies—									
Rents, rates and taxes	...	...	...	...			800		500
Riots for kits and cost of drugs etc.	...	...	...	...			17,000		15,000
Other charges	...	...	...	...			8,000		6,000
Total							25,800	6,680	21,500
Total—A-30							68,400	28,230	56,400
A-31-Madhya Pradesh Vaccine Institute, Nagpur—									
A-31(1) Pay of Officers	...	...	...	...	1	1	14,000	14,770	15,940
A-31(2) Pay of Establishment	...	...	...	...	43	43	22,000	23,850	26,480
A-31(3) Allowances, Honoraria etc.—									
Travelling Allowance (Ordinary)—	...	...	...	...			600		350
Dearness Allowance—	...	...	...	...			17,000		17,000
Compensatory allowance for loss of Private Practice	...	...	...	...			1,350		1,560
House-rent Allowance	...	...	...	...			1,800		1,500
Reimbursement of Medical charges	...	...	...	...			1,400		1,400
Total							22,150	30,330	21,810
A-31(4) Contingencies—									
Contract	...	...	...	...			35,000		27,570
Non-Contract—									
Purchase and feed of calves	...	...	...	...			30,000		28,000
Pay of menials	...	...	...	...			6,500		6,000
Uniforms of peons	...	...	...	...			300		300
Telephone charges	...	...	...	...			300		....
Rent, rates, taxes etc.	...	...	...	...			4,500		2,500
Chemicals, equipments etc.	...	...	...	...			50,000		32,000
Service postage etc.	...	...	...	...			.....		8,000
Total							1,26,600	1,26,600	1,04,370
Total—A-31							1,84,750	1,93,550	1,68,600

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A 32 Rural Health Centres upgrading of Rural Dispensaries into Rural Health Centres—					
A 32 (1) Pay of Officers			33,100	34,19	.....
A 32 (2) Pay of Establishment			2,89,000	2,59,340	12,360
A 32 (3) Allowances Honoraria etc.					
Travelling Allowance (Ordinary)			36,000		.....
Dearness Allowance			1,42,100		9,120
House Rent Allowances and other Allowances			71,900		.....
Total			2,50,000	2,45,470	9,120
A 32 (4) Contingencies					
Medicines, drugs, injections, etc.			54,000		1,500
Maintenance of station wagon (purchase of petrol, lubricants, oil, repairs to vehicle).			45,000		.....
Books and periodicals			4,500		.....
Health/Education materials			9,000		500
Diet and clothing to patients			27,000		500
Sanitation			9,000		.....
Contraceptive materials			9,000		.....
Other charges			10,800		.....
Petty supplies			1,800		500
Purchase and repairs to furniture			1,800		.....
Service postage stamps			5,400		200
Supply and services			2,400		.....
Miscellaneous			1,500		300
Total A-32(4)			1,84,500	2,48,710	3,500
Total A-32			7,56,600	7,87,710	24,980

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
A-33. M. C. H. Division in Directorate of Health Services—									
A-33. (1) Pay of Officers			7,700	4,440	3,600
A-33. (2) Pay of Establishment			7,100	6,710	7,570
A-33. (3) Allowances and Honoraria—									
Travelling Allowances			3,040		3,040
Dearness Allowance			3,640		5,240
Subsistence allowance			4,730		80
House-Rent Allowance and Other Allowances			1,290		970
Total							12,700	11,430	9,330
A-33. (4) Contingencies—									
Maintenance of Station Wagon			4,000		4,000
Other Contingencies			3,000		400
Incidental charges			10,000		2,000
Service Postage		300
Books and Periodicals		300
Total A-33(4)							17,000	17,000	7,000
Total A-33							44,500	39,580	27,500
A-34 Opening of Milk Centres in Kutch.									
A-34(1) Pay of Establishment			2,750	1,830	3,550
A-34(2) Allowances, Honoraria etc.									
Dearness Allowance			2,400	2,370	2,400
A-34(3) Contingencies			9,000	7,420	10,000
Total A-34							14,150	11,620	15,950
A-35. Propaganda Publicity and Health Education.									
A-35 (2) Pay of Establishment			5,200	3,300	5,460
A-35. (3) Allowances and Honoraria—									
Travelling Allowance		1,000
Dearness Allowance			3,050	3,230	3,240
A-35. (4) Contingencies			3,000	2,560	2,300
Total A-35							11,250	9,090	12,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
A-36-Bureau of Health Education and Health Museum at Nagpur.								Rs.	Rs.	Rs.
A-36 (1) Pay of Officers—										
Assistant Director of Public Health (350—800)								4,200	1,050	4,200
A-36 (2) Pay of Establishment—										
Propagandist (100—150)								1,200		1,000
Clerks (45-150)								1,380		780
Peons (20—30)								480		500
Total, A-36(2)								3,060	600	2,280
A-36 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)								2,000		1,000
Dearness allowance								2,590		2,280
House rent and other allowances								1,470		1,510
Total, A-36(3)								6,060	1,170	4,790
A-36 (4) Contingencies—										
Office expenses, etc.								5,000		2,700
Purchase of propaganda materials								35,000		.....
Total, A-36(4)								40,000	34,500	2,700
Total, A-36								53,320	37,320	13,970
A-37-Establishment of Medical and Public Health Units.										
A-37 (1) Pay of Establishment—										
Health Visitors (Rs. 90—176)								8,360		11,200
Midwives (50—65)								7,800		10,200
Dayas (Rs. 35—50)								600		800
Junior Health Inspectors (Rs. 90—140)								2,620		2,740
Drivers, peons, etc. (Rs. 18—50)								19,380		6,330
Total, A-37 (1)								38,760	38,760	31,270
A-37 (2) Allowances, Honoraria, etc.—										
Dearness Allowance								13,650		23,980
Uniform Allowance								1,230		1,290
Total, A-37(2)								14,880	33,330	20,270
A-37 (3) Contingencies—										
Maintenance and repairs to Vehicles								14,000		14,000
Medicines and disinfectants								14,000		14,000
Diet to Patients								7,000		7,000
Other Miscellaneous								7,000		6,850
Total, A-37(3)								42,000	31,620	41,850
Total, A-37								95,640	1,03,710	1,03,390

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. A—Public Health Establishment—contd.					Strength.		Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1957-58.
					1957-58	1958-59			
A-38 Family Planning Centre at Daga Memorial Hospital, Nagpur—							Rs.	Rs.	Rs.
A-38(1) Pay of Officers	...	...	...	...	1	1	2,900	2,900	2,830
A-38(2) Pay of Establishment	...	...	...	...	2	2	2,220	2,220	2,300
A-38(3) Allowances, Honoraria etc.—									
Compensatory Allowances for loss of Private practice							600		600
Travelling Allowance (Ordinary)									100
Dearness Allowance							1,320		1,800
House Rent Allowance									450
Total							1,920	1,800	2,950
A-38(4) Contingencies—									
Equipment, furniture etc.							300		.....
Other Miscellaneous charges							200		460
Total							500	500	460
Total—38.							7,540	7,420	8,540
A-39. Water Supply.									
A-39. (1) Head Quarters Organisation of the Public Health Engineering Department							.....		.....
A-39. (2) Protected Water Supply for Fairs							35,000		*
Total, A-39							35,000	35,000	.....
A-40. Scheme for providing Food Laboratories.									
A-40. (1) Pay of Officers							2,700	450	2,700
A-40. (2) Pay of Establishment							1,620	760	1,620
A-40. (3) Allowances, Honoraria, etc.—									
Dearness allowance							2,150		2,640
House-rent allowance							190		650
Total							2,340	1,110	3,290
A-40. (4) Contingencies							12,000	8,600	1,500
Total A-40							18,660	10,920	9,110
A-41. Establishment of Bureau of Vital Statistics and Entomology.									
A-41 (1) Pay of Officers—(225-600)							2,700	2,700	2,840
A-41(2)—Pay of Establishment— Statistical Assistant							2,280	2,280	2,440
A-41 (3) Allowances, Honoraria, etc.							900	1,500	1,440
A-41 (4) Contingencies							1,000	1,400	1,000
Total A-41							6,880	7,880	7,720
A-42. Additional Administrative staff in the Districts.									
A-42 (1) Pay of Establishment—(40-105)							11,100	10,410	11,560
A-42 (2) Allowances and Honoraria etc.—									
Dearness Allowance							6,600		7,980
House Rent Allowance							800		760
Travelling Allowance							500		1,050
Total, A-42 (2)							7,900	9,050	9,790
A-42 (3) Contingencies							15,000	13,230	16,200
Total, A-42							34,000	32,690	37,550

*Provision for this item is transferred to "70-Capital Outlay on Improvement of Public Health".

EXPENDITURE.

DETAILED ACCOUNT No. 39-A.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 19.8-59.
PUBLIC HEALTH.						1957-58.	1958-59.			
A-Public Health Establishment—contd.										
A-43 ESTABLISHMENT OF EXECUTIVE ENGINEER, DISTRICT WATER WORKS AND WELL SINKING DIVISION, AURANGABAD.								Rs	Rs.	Rs.
A-43(1) Pay of Officers	...	...	...	...	...	4		28,000	24,930	27,730
A-43(2) Pay of Establishment	...	...	...	...	...	81		1,09,000	80,220	65,000
A-43 (3) Allowances, Honoraria, etc.—										
Travelling Allowance (ordinary)	...	...	...	...	...			25,000		20,000
House Rent and other allowances...	...	...	...	...	...			6,600		7,500
Dearness Allowance	...	...	...	...	...			22,000		40,000
Total						...		53,600	73,490	67,500
A-43 Non-contract Contingencies—										
Rents, rates, etc.	...	...	...	...	...			2,500		2,500
Lighting Charges	...	...	...	...	...			....		20
Service, Postage and telegrams	...	...	...	...	...			1,550		2,000
Other Charges	...	...	...	...	...			.....		100
Books, Periodicals, etc.	...	...	...	...	...			50		500
Printing and binding	...	...	...	...	...			.....		300
Drawing materials	...	...	...	...	...			50		500
Miscellaneous office expenses	...	...	...	...	...			500		500
Bank and M. O. Commission Charges	...	...	...	...	...			.....		300
Office stationery	...	...	...	...	...			1,000		1,000
Electric Charges	...	...	...	...	...			.....		200
Repairs to furniture...	...	...	...	...	...			200		200
Purchase of furniture	...	...	...	...	...			.....		500
Rivory to Peons	...	...	...	...	...			1,200		1,200
Bad Climate allowance, etc.	...	...	...	...	...			50		50
Telephones, etc.			500		500
Total						...		7,600	7,600	10,370
Total A-43						...		1,98,200	1,86,240	1,70,600

EXPENDITURE.

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DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
A-44 School Health Service—										
A-44 (1) Pay of Officers—										
Medical Officer (185-320)			2,220		88,820
Assistant Medical Officer (100-140)			1,200		.....
Total						...		3,420	.....	8,820
A-44 (2) Pay of Establishment—										
Sanitary Inspectors (92-160)			5,760		5,000
Nurse, Compounders etc. (46-130)			2,280		8,000
Driver, cleaner, peon etc. (20-80)			1,200		5,680
Total						...		9,240	6,510	18,680
A-44 (2) Allowances, Honoraria etc.—										
Dearness Allowance			6,600		13,430
Travelling allowance			1,000		2,500
House rent and other allowances			320		3,210
Honoraria			8,000		12,450
Total						...		15,920	13,430	31,590
A-44 (3) Contingencies —										
Purchase of medicines			2,500		8,000
Service, Postage etc.			150		...
Maintenance of van			180		3,600
Purchase of furniture			1,000		...
Purchase of equipment			2,000		...
Other contingencies			590		32,250
Total						...		6,420	7,220	43,860
Total, A-44						...		35,000	27,160	1,02,940

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment—conold.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
A-45 Family Planning Programme—					
A-45 (1) Pay of Officers				790	7,650
A-45 (2) Pay of Establishment				12,020	1,53,580
A-45 (3) Allowances, Honoraria, etc.—					
Dearness Allowance					53,290
House rent and other allowances					8,210
Travelling Allowance (Ordinary)					14,180
Travelling Allowance (Fixed)					15,400
Total, A-45(3)				8,900	91,080
A-45 (4) Contingencies—					
Miscellaneous Office Contingency					24,500
Expenses on Clinics					39,000
Foam Tablets for free distribution					17,000
Equipment, furniture, publicity, material, etc.					24,000
Contraceptives for sale					13,500
Total, A-45(4)				46,290	1,18,000
Total, A-45				68,000	3,70,310
Total, A			1,40,74,000	1,30,20,000	1,60,54,800

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health Purposes.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
B(I)	Grant-in-aid, Contributions etc.			Rs.	Rs.	Rs.
GRANTS TO—						
	VILLAGE SANITARY COMMITTEES	Northern Division	..	.....	....	.....
		Central Division	..	190	....	.....
		Southern Division	..	.....	....	.....
	Grants-in-aid to Local bodies towards their expenditure against epidemics	..	..	1,00,000	1,00,000	1,00,000
	LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES	..	..	8,000	8,000	25,000
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Kutch	..	..	1,00,000	50,000	*
	Grants to Local bodies for improvement of Water Supply and Sanitation in rural areas of Vidarbha	..	..	6,47,000	1,30,560	*
	LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS, VACCINATORS MIDWIVES AND MISCELLANEOUS GRANTS	..	..	77,020	55,000	58,900
	MUNICIPALITIES	..	..	1,62,240	1,30,960	1,61,300
	SANITARY ASSOCIATIONS, ETC.	..	..	2,030	2,030	2,030
	BHABA CHILD WELFARE CENTRE, BROACH	..	..	500	500	500
	NASIK SANATORIUM	..	..	500	500	500
	GUJERAT RESEARCH SOCIETY	..	..	1,500	1,500	1,500
	BOMBAY MOTHER'S AND CHILDREN WELFARE SOCIETY	..	..	1,22,570	1,22,570	1,16,580
	AROGYA MANDAL, POONA	..	..	200	200	200
	INDIAN RED CROSS SOCIETY, NASIK BRANCH	..	..	500	500	500
	POONA MUNICIPAL CORPORATION	..	..	3,700	3,700	.....
	GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAB GATE SETTING TANKS, POONA. (P. W. D.)	..	..	8,000	8,000	8,000
	GRANTS TO LOCAL BODIES FOR INCREMENTAL CHARGES IN RESPECT OF TOWN PLANNING SCHEMES	..	..	.....	.....	6,490
	GRANT-IN-AID FOR FORMER BARODA STATE AREA—					
	(a) ANTI-MALARIA SCHEMES CARRIED OUT BY THE D. L. BS., AND MUNICIPALITIES	..	..	.....	.....	.....
	(b) GUINEA-WORK SCHEME	..	..	800	800	800
	(c) HEALTH EXHIBITIONS	..	..	500	500	500
	Grants to Local Bodies for construction of Modern Sanitary Conveniences.	..	..	69,000	69,000	*
	GRANTS TO LOCAL BODIES TOWARDS PAY OF VACCINATORS	..	..	.....	.....	44,000
	Grants for Public Health purposes—					
	(a) Sitabul Maternity Home, Nagpur	..	..	10,000	10,000	.....
	(b) Dhopabal Maternity Home, Amraoti	..	..	5,000	3,000	.....
	(c) Other Institutions	..	..	10,750	16,950	.....
	Grants to Municipalities for Public Health Purposes. Watersupply and Drainage Schemes.	..	..	18,06,000	21,27,730	*
	Grant-in-aid to the Nagpur Municipality for drainage and Sewerage Scheme.	..	..	10,00,000	10,00,000	*
	Grants to Bombay Municipal Corporation for Water Supply and Sewerage Drainage Works in Suburbs.	..	..	9,00,00	23,00,000	*
	Total, B ...			50,30,000	61,42,000	5,26,800

*Provision for these items are transferred to "70-Capital Outlay on Improvement of Public Health".

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
SUMMARY					
C-1 Expenses in connection with malaria—					
C-1 (a) Establishment of Permanent Organization to deal with Malaria ...			23,500	27,270	28,400
C-1(b) State Wide Malaria Control Scheme ...			33,21,300	33,87,950	52,38,780
Total, C-1 ...			33,44,800	34,15,220	52,67,180
C-2 Expenses in connection with other Epidemics—					
C-2(a) B. C. G. Vaccine and T. B. Programme ...			7,62,060	7,75,160	8,83,900
C-2 (b) Other Charges ...			4,96,860	7,11,020	5,91,160
C-2 (c) Epidemic Medical Officer ...			1,21,550	95,850	1,16,940
C-2 (d) Preparation and purchase of materials for Public Health Propaganda such as films and magic Lanterns ...			32,620	38,290	31,810
C-2 (e) Formation of Mobile units ...			2,20,240	3,08,880	4,16,960
C-2 (f) Formation of 6 Mobile Hygiene Units ...			29,720	37,490	32,670
C-2 (g) Scheme for establishment of a plague organisation in the State ...			1,95,750	2,41,560	2,22,290
C-2 (h) National Filaria Control ...			2,30,000	2,26,530	6,13,890
C-2 (j) Scheme for control of Honoraria in Kaira District	88,600
Total, C-2 ...			20,89,700	24,34,750	29,98,220
Total—C Voted ...			54,34,500	58,50,000	82,65,400

EXPENDITURE.

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DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
DETAILS.							Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.									
C-1-a (1) Pay of Officers	...	--	--	--	1	1	3,450	3,350	3,600
C-1-a (2) Pay of Establishment—(46—130, 92—160)—									
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors	...	--	--	--	2	2	2,480		2,520
Servants	...	--	--	--	22	22	6,070		6,130
Leave Salary	...	...	...	...			300		.....
Total							8,850	7,800	8,650
C-1-a (3) Allowances, Honoraria, etc.—									
Travelling Allowance (ordinary)	--	--	--	--			1,500		1,500
House rent and other allowances	--	--	--	--			800		800
Dearness allowance	...	--	--	--			7,900		12,550
Total							10,200	15,620	14,850
C-1-a (4) Contingencies—									
Replacement and Repairs to equipment	...	...	...	...			180		150
Other charges	...	...	...	...			500		500
Miscellaneous office contingencies	...	...	...	...			320		150
Supply of Medicines	...	...	...	...			.....		500
Total							1,000	500	1,300
Total, C-1-a							23,500	27,270	28,400
C-1 (b)—State-wide Malaria Control Scheme—									
C-1-(b) (1) Pay of Officers									
Assistant Director of Public Health Malaria (350—1100 Special Pay—200) per mensem	...	...	...	...			11,280		12,270
Assistant Health Officers (250—600)	..	..	..	..			8,270		10,680
Junior Malariologist (350—1100)	...	...	...	...			7,080		10,000
Medical Officers (220—650)	...	...	...	...			67,366		90,000
Entomologist (220—600)	...	...	...	...			3,460		50,000
Total							1,02,450	92,990	1,72,950

EXPENDITURE.

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C-Expenses in connection with Epidemic Diseases.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
C-1 (b) (2) Pay of Establishment—							Rs.	Rs.	Rs.
Entomological Assistants (150—300)	...	...	...	...			4,540		5,000
Engineering Supervisor (80—270)	...	...	...	...			2,640		3,000
Assistant Medical Officers (120—270)	...	...	...	...			38,400		42,000
Entomologists—(190—340)	..	..	..	..			4,770		5,770
Senior Field Workers	...	...	...	...			7,530		8,540
Malaria Assistant (80—200)	...	...	...	...			3,860		4,160
Junior Health Inspectors (90—140)	..	..	..	..			21,500		25,500
Insect Collectors (30—60)	...	...	...	...			25,870		28,870
Peons etc. (30—35)	...	...	...	...			69,590		82,590
Sweepers (30—35)	...	...	...	...			1,420		1,520
Malaria Supervisors (120—300)	...	...	...	...			78,520		81,520
Malaria Inspectors (92—160)	...	...	...	...			1,36,790		1,52,790
Superintendent (200—300)	...	...	...	...			2,760		3,110
Senior Accountant (150—200)	...	...	...	...			2,280		2,900
Inspecting Accounts Clerks (100—150)	...	...	...	...			3,380		4,380
Senior Clerks (100—140)	...	...	...	...			36,910		42,910
Stenographer (100—225)	...	...	...	...			1,380		1,580
Junior Clerks (45—130)	...	...	...	...			33,850		39,000
Drivers (60—100)	...	...	...	...			95,530		1,00,000
Laboratory Attendants (35—50)	...	...	...	...			1,010		1,500
Havildars (40—60)	...	...	...	...			77,410		82,410
Chowkidars (30—35)	...	...	...	...			8,540		9,000
Cleaners (30—35)	...	...	...	...			35,960		40,950
Other Staff (30—35)	...	...	...	...			4,82,990		5,20,000
Temporary Establishment	...	...	...	...			1,10,700		1,30,000
				Total			12,88,130	9,90,080	14,19,000
C-1 (b) (3) Allowances, Honoraria, etc.—									
Permanent travelling allowance	...	...	...	...			3,19,060		4,26,000
Travelling allowance (ordinary)	...	...	...	...			92,000		1,00,000
Dearness allowance	...	...	...	...			8,27,300		12,96,830
Compensatory local allowance	...	...	...	...			21,890		20,000
House-rent and other allowances	...	...	...	...			32,010		48,000
				Total			12,92,260	13,11,740	18,90,830
C-1 (b) (4) Contingencies—									
Maintenance Phase	...	...	...	...			.....		5,77,000
Purchase of Medicines	...	...	...	...			13,000		.....
Electricity	...	...	...	...			1,000		.....
Purchase of Stationery and Petty Supplies	...	...	...	...			32,500		1,30,000
Service, Postage, etc.	...	...	...	...			1,700		.....
Replacement and repairs to equipment	...	...	...	...			45,000		1,35,000
Maintenance of trucks and jeeps	...	...	...	...			3,12,000		4,80,000
Miscellaneous office contingencies	...	...	...	...			2,06,610		4,34,000
Payment to the staff	...	...	...	...			26,650		.....
				Total			6,38,460	9,93,140	17,56,000
				Total C-1-b			33,21,300	33,87,950	52,38,780
				Total, C-1			33,44,800	34,15,220	52,67,180

DETAILED ACCOUNT No. 39 C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
C-2 (a) B. C. G. Vaccine and T. B. Programme.							Rs.	Rs.	Rs.
C-2 (a) (1) Pay of Officers—									
Assistant Director of Public Health (350—1,100)			9,620		7,700
Medical Officer (225—600)			9,900		4,140
Supervising Doctor			5,130		11,310
Total, C-2 (a) (1)							24,650	22,150	23,150
C-2 (a) (2) Pay of Establishment—									
Medical Officers, Publicity Officers, Project Operator			48,500		55,690
B. C. G. Officers, and vaccination Inspectors, Team Leader etc. (92—500)			5,320		7,000
B. C. G. Technicians (46—200)			1,13,470		1,40,000
Clerks (46—300)			27,630		40,000
Inferior staff (30—75)			32,610		35,000
Temporary Establishment			36,670		10,000
Total, C-2 (a) (2)							2,64,200	2,51,530	2,87,690
C-2 (a) (3) Allowances, Honoraria, etc.—									
Dearness Allowance			1,37,230		1,56,900
Travelling allowance (ordinary)			63,800		1,24,700
Compensatory Local allowance			600		.....
House Rent and other allowances			46,680		52,800
Reimbursement of Medical charges			400		.....
Total, C-2 (a) (3)							2,48,710	2,48,520	3,34,400
C-2 (a) (4) Contingencies—									
Maintenance of vehicle, petrol, oil charges etc.			1,42,100		1,70,000
Other contingencies including rent, rates etc.			5,600		9,880
Incidental charges			47,700		38,800
Purchase of vaccine, chemicals etc.			16,500		14,700
Pay and Travelling allowance to drivers			12,600		5,280
Total, C-2 (a) (4)							2,24,500	2,51,320	2,38,660
Total, 2 (a)							7,62,060	7,75,160	8,83,900

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-59.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-2-b Other Charges.					
(1) Cyanogas operations			1,28,000	....	.....
(2) Sanitary and medical arrangements at Pandharpur fair			1,500	1,000	1,500
(3) Mass inoculation at Pandharpur			45,000	45,000	40,000
(4) Sanitary arrangements during fairs			47,700	74,780	45,000
(5) Purchase of trucks for replacement of old anti-epidemic trucks
(6) Inoculation against plague and cholera.
(7) Incidental expenses for Storage and Transport of UNICEF Skim Milk Powder			14,400	27,500	49,200
(8) Expenses in connection with Epidemic diseases			10,500	1,72,100	2,30,000
(9) Appointment of a parallel plague control demonstration team for Bombay State
(10) Epidemic Preventive Measures and Statistics—					
(1) Pay of Officers			3,720	5,050	5,500
(2) Pay of Establishment			49,100	54,590	51,000
(3) Allowances, Honoraria, etc.—					
Dearness Allowance			28,900		40,700
Compensatory Allowance for loss of Private practice			9,240		9,960
Travelling Allowance (Ordinary)			9,000		18,000
House Rent Allowance			200		300
Medical imbursement charges			1,000		1,000
			Total ..	48,340	74,400
					69,960
(4) Contingencies—					
Purchase of Sera and Vaccine			43,000		43,000
Cost of Medicines instruments, etc.			6,600		6,000
Miscellaneous			58,500		20,000
Maintenance of Vehicles including pay of drivers and cleaners			30,000		30,000
			Total ..	1,38,100	2,56,600
					99,000
			Total, C-2 (b) (10) ..	2,39,260	3,90,640
					2,25,460

EXPENDITURE.

DETAILED ACCOUNT No. 39-C. 39-PUBLIC HEALTH.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
C-2 (d) PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—									
C-2 (d) (1) Pay of Establishment							6,280	6,280	5,900
C-2 (d) (2) Allowances, Honoraria, etc.									
Travelling Allowance (Ordinary)							2,500		2,000
Travelling Allowance (Fixed)							210		210
House rent and other allowances							830		800
Dearness allowance							3,600		3,700
Total-(2) ...							7,140	7,140	6,710
C-2 (d) (3) Contingencies—									
Petrol Charges							7,000		7,000
Transporting films and magic lanterns							5,000		5,000
Preparation of films and slides							5,000		5,000
Contingencies for the Public Health Propaganda in former Baroda State... ..							2,200		2,200
Do. do. do. Kolhapur ... ..							.....		.....
Total-(3) ...							19,200	24,870	19,200
Total, C-2 (d) ...							32,620	38,290	31,810
C-2 (e)—FORMATION OF MOBILE UNITS.									
C-2 (e) (1) Pay of Officers					3	3	7,680	2,920	11,370
C-2 (e) (2) Pay of Establishment					91	91	80,790	66,600	1,04,080
C-2 (e) (3) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary)							900		4,170
Travelling Allowance (fixed)							3,230		2,570
Compensatory allowance							17,540		13,420
Dearness allowance							38,500		62,240
House rent allowance and other allowances							22,360		40,710
Total ...							82,530	69,490	1,23,110

EXPENDITURE.

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DETAILED ACCOUNT No. 39-C. 39, PUBLIC HEALTH. C-Expenses in connection with Epidemic diseases—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-2 (e) — (4) Contingencies—					
Purchase of tents ... ..			.....		40,000
Diet Charges			12,240		24,500
Purchase of Cots ... ..			.....		600
Petrol and Oil charges			16,100		17,900
Purchase of furniture ... ..			.....		5,000
Service Postage and Telegrams			900		1,800
Purchase of motor vans and body-building ... ..			.....		45,000
Garage, office and godowns rents			10,000		12,100
Purchase of linnon bedding and cloths ... ..			.....		6,000
Drugs and other charges			10,000		19,500
Purchase of crockery instruments and other miscellaneous articles. ....			.....		6,000
Total ...			49,240	1,69,870	1,78,400
Total C-2 (e)— ...			2,20,240	3,08,880	4,16,960
C-2 (f)—Formation of 6 Mobile Hygiene Units.					
C-2 (f) — (1) Pay of Establishment—					
Temporary Establishment	15	15	9,900	11,550	11,770
C-2 (f) — (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			200		200
Travelling allowance (fixed)			2,400		2,430
Dearness allowance			6,770		7,740
House rent and other allowances			350		380
Total ...			9,720	10,700	10,750
C-2 (f) — (3) Contingencies—					
Petrol oil and repairs to trucks			9,000		9,000
Garage rent			400		400
Medicines			700		750
Total ...			10,100	15,240	10,150
Total C-2 (f)— ...			29,720	37,490	32,670

DETAILED ACCOUNT No. 39-C. 39-PUBLIC HEALTH. C-Expenses in connection with Epidemic disease.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-2 (g) SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE STATE.					
C-2 (g) (2) Pay of Establishment—					
Sanitary Inspectors (70—160)	25	25	25,240		28,570
Bacteriological and Entomological assistants (130—310) ... ..	...	...	2,880		1,500
Clerks (46—130) ... ..	...	...	980		1,400
Laboratory assistants (46—130) ... ..	...	...	770		1,400
Laboratory attendants (30—50) ... ..	...	...	890		1,400
Mazdoors, peons, motor cleaners, watchman and sanitary orderlies.	169	169	54,540		52,300
Total ...			85,300	84,080	86,570
C-2 (g) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordy.) ... ..	...	...	6,800		6,800
Travelling allowance (fixed) ... ..	...	...	4,310		4,350
House rent allowance ... ..	...	...	3,870		3,250
Dearness allowance ... ..	...	...	52,120		1,04,320
Compensatory allowance ... ..	...	...	350		.....
Total ...			67,450	1,18,970	1,18,720
C-2 (g) (4) Contingencies—					
Service Postage and Telegrams .. ..	..	..	200		200
Purchase of Medicines, Vaccine, etc. .. ..	..	..	12,000		2,000
Office rent, motor maintenance charges, etc. ... ..	...	...	5,000		5,000
Purchase of Petrol oil, etc. ... ..	...	...	2,000		2,000
Equipment (two motor lorries, etc.) ... ..	...	...	2,500		2,500
Petty supplies ... ..	...	...	1,000		1,000
Other Miscellaneous Contingencies .. ..	..	..	2,000		2,000
Laboratory articles .. ..	..	..	18,300		2,300
Total ...			43,000	38,510	17,000
Total, C-2 (g) ...			1,95,750	2,41,560	2,22,290

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. C-Expenses in connections with Epidemic Diseases—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
C-2 (h) National Filaria Control—								
C-2 (h) (1) Pay of officers				18,600	14,050	29,000
C-2 (h) (2) Pay of Establishment				22,500	32,840	1,12,680
C-2 (h) (3) Allowances, Honoraria—								
Travelling allowance (ordinary)				5,000		12,220
Travelling allowance (fixed)				7,680		40,800
Dearness allowance				17,100		1,25,820
House-rent Allowances and other allowances				3,820		6,500
Total				33,600	52,470	1,85,340
C-2-(h) (4) Contingencies—								
Entomological observations				51,700		65,000
Wages of labourers				65,000		49,550
Transportation charges				5,000		5,000
Maintenance of vehicles				29,500		14,000
Miscellaneous				5,000		1,53,320
Total, C-2-(h)-(4)				1,56,200	1,27,170	2,86,870
Total C-2(h)				2,30,900	2,26,530	6,13,890
C-2 (J) Scheme for Control of Hookworm in Kaira District—								
C-2 (j) (1) Pay of Establishment				20,250
C-2 (j) (2) Allowances, Honoraria, etc.—								
Dearness Allowance				16,350
Permanent Travelling Allowance				3,200
Total C-2 (j) (2)				19,550
C-2 (j) (3) Contingencies—								
Laboratory Expenses				3,000
Squatting plates etc.				2,500
Cost of Machines				43,270
Total C-2 (j) (3)				48,770
Total C-2(j)				88,600
Total C-2				20,89,700	24,34,780	29,98,220
SUMMARY.								
D-1 Original Works				37,47,000	27,84,400	4,30,700
D-2 Repair				25,15,700	26,80,600	26,17,000
D-3 Other Charges				99,85,100	1,40,79,800	1,16,20,100
Total—D				1,62,47,800	1,95,44,800	1,46,67,800

EXPENDITURE.

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. D-Works.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
DETAILS	Rs.	Rs.	Rs.
D-1—ORIGINAL WORKS.			
Discretionary grant of the Public Health Engineer	10,000		10,000
Survey of Miscellaneous Projects in Salsette area	300		300
<i>New Minor Works.</i>			
Providing electric installation the Camp Water Supply, Satara			4,600
Construction of store shed at Badlapur new office			16,500
Carrying out small improvements distribution system at various water works ...	12,000		12,000
Providing electrical installation in the residential quarters at Baharoba Pumping Station			2,400
Water Meter Testing and Repairing Shop at Badlapur			16,300
Purchase of spare parts for meters for distribution system at Badlapur ...	10,000		10,000
Constructing a quarter for chowkidar at Badlapur			4,000
Improvements to Ambodi Water Works			19,400
Providing underground drainage at Balinga Water Works			16,200
Original Works-Other than Boring Works—			
Water Supply Scheme for Amran group of Villages	2,00,000		*
Survey charges for Public Health Works	15,000		12,500
Laying pipeline in Village at Ghed area under Kutiyana Mahal (Sorath Division) ..	1,57,000		*
Water Supply Scheme for Ingoralá Villages etc. Liliya Mahal (Gohilwad Division) ..	65,000		*
Protected Water Supply to 32 towns in Vidarbha	50,000		*
Construction of drinking water wells in or near Schedule Caste localities and tribal areas.			3,06,500
Original Works-Boring Works—			
Repairs and construction of Boring wells in Saurashtra	2,63,700		*
Rural Water Supply Sinking Wells	2,00,000		*
Village Water Supply Scheme	21,50,000		*
National Water Supply and Sanitation Programme (Rural) (Vidarbha) ..	6,00,000		*
Maintenance and repairs to Water Supply at Manjri	14,000		*
Total D-1 ...	37,47,000	27,84,400	4,30,700

* Provisions for these items are transferred to "70—Capital Outlay on Improvement of Public Health."

DETAILED ACCOUNT No. 39. PUBLIC HEALTH. D-Works.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
					Rs.	Rs.	Rs.
D-2-REPAIRS.							
Superintending Engineer, Roads and Buildings Circle, Rajkot	...	..	....	....			40,000
Superintending Engineer, Irrigation and Public Health Circle, Rajkot	...	..	.....	.....			20,000
Public Health Engineer	...	...	...	...	25,04,400		25,50,000
Superintending Engineer, Deccan Irrigation Circle—							
Maintenance and Repairs to rising main road from Bahiroba Pumping Station to Disty. No. 5 of the Mutha Right Bank Canal	...	...	...	...	1,500		1,500
Maintenance and Repairs to water supply scheme at Manjri Village	...	...	...	...	2,500		3,000
Water Supply to Vasties in effluent areas of Mutha Right Bank Canal	...	...	...	...	2,300		2,500
Executive Engineer, P. H. Water Division, Nagpur	..	..	...	...	5,000		.....
Total D-2					25,15,700	26,80,600	26,17,000
D-3 Other Charges.							
D-3 (i) Tools and Plant.							
Tools and Plant (Ordinary)	...	...	...	...	2,61,000		6,20,000
Tools and Plant Charges distributed on percentage basis	...	...	...	...	100		100
Total D-3(i)					2,61,100	7,79,800	6,20,100
D-3 (ii) Suspense.							
(a) Total Debits	...	...	...	...	97,24,000		1,10,00,000
Total D-3 (ii)					97,24,000	1,33,00,000	1,10,00,000
Total					99,85,100	1,40,79,800	1,16,20,100
DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.							
HIGH COMMISSIONER FOR INDIA.							
G-1 Leave salaries and deputation pay	...	..	...	...	.....		.....
G-2 Sterling overseas pay	...	..	..	..	.....		.....
G-3 Stores	...	..	..	..	8,880		8,720
G-4 Other charges—							
Books and periodicals	...	..	..	..	.....		.....
Miscellaneous	...	..	..	..	6,320		12,320
TOTAL, G					15,200	15,200	21,040

EXPENDITURE.

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G—Charges in England. III. Details of Recoveries.	Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—Details of recoveries adjusted in the accounts in reduction of expenditure—			
A—Public Health Establishment—			
A-5 (a)—Public Health Engineer. Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc. of Public Health Works by the Public Health Engineer.	—80,000	—80,000	—80,060
Percentage charges of establishment on contribution and State Works ...	—8,00,000	—8,00,000	—9,00,000
Percentage charges of establishment on Defence Works ...	—18,000	—18,000	—18,000
Supervision charges for Dapuri Sub-Division ...	—5,800	—5,800	—7,800
Cost of the P. H. E. and his Establishment transferred to the major head " 70—Capital Outlay, etc."	—4,08,700	—6,38,760	—8,32,470
Total, Recoveries A-5 ...	—13,12,500	—15,42,560	—18,38,330
A-6—Consulting Surveyor to Government—			
Expenditure transferred to the major head ' 29—Police ' on account of acquisition of land.	.....	.....	.....
Expenditure transferred to the major head ' 7—Land Revenue ' on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc. layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and on account of work of non-agricultural assessment.	—69,440	—69,440	—85,000
Expenditure transferred to the major head " 82—Capital Account of other State Works, etc "	—20,000	—20,000	—20,000
Expenditure transferred to the major head " 47—Miscellaneous Departments " on account of acquisition of land for schemes connected with the Bombay Mill Plan and Housing Schemes.	—7,150	.....	.....
Total, Recoveries A-6 ...	—96,590	—89,440	—1,05,000
Total, Recoveries A ...	—14,09,090	—16,32,000	—19,43,330
D—Works—D-3—Other charges—			
D-3-(i) Tools and Plant—Recoveries on account of tools and plant charges for works under " 70—Capital outlay, etc."	—44,870	—51,000	—82,570
D-3 (ii) Suspense—			
Credits ...	—95,74,540	—1,39,82,000	—1,10,00,000
Total, Recoveries " D " ...	—96,19,410	—1,40,33,000	—1,10,82,570
Total, Recoveries under ' 39 P. H. ' ...	—1,10,28,500	—1,86,65,000	—1,30,25,900

EXPENDITURE.

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40—AGRICULTURE.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.					Rs.		
A—DIRECTION	...	...	... Voted	40—A	6,08,500	6,93,900	6,49,000
B—SUPERINTENDENCE	...	...	... Voted	40—B	5,77,700	5,74,700	6,08,100
C—SUBORDINATE AND EXPERT STAFF	...	...	... Voted	40—C	56,53,700	56,19,700	68,04,800
D—EXPERIMENTAL FARMS	...	...	... Voted	40—D	23,77,500	27,15,800	15,88,600
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS.	...	...	... Voted	40—E	30,18,700	31,98,700	68,92,000
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	...	...	... Voted	40—F	1,34,52,300	1,77,51,100	2,13,00,600
G—AGRICULTURAL EDUCATION	...	...	... Voted	40—G	31,86,400	33,70,300	35,49,700
H—AGRICULTURAL ENGINEERING	...	...	... Voted	40—H	1,42,59,100	1,43,63,200	2,30,85,600
J—GRANT-IN-AID, CONTRIBUTION, ETC.	...	...	... Voted	40—J	21,86,900	21,76,000	22,41,600
K—WORKS	...	...	... Voted	40—K	.....	400	.....
L—OTHER CHARGES	...	...	... Voted	40—L	1,200	1,200	.....
Gross Total—Voted				.....	4,58,22,000	5,04,65,000	6,67,20,000
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>							
A—Direction	..	..	..		.....	.....	.....
C—Subordinate and Expert staff	..	..	..		—9,32,910	—5,05,160	—3,90,550
D—Experimental Farms	..	..	..		—82,380	—73,300	—80,080
E—Agricultural Demonstration and Propaganda including Public Exhibitions & Fairs.					—21,800	—25,880	—5,52,780
F—Agricultural Experiments and Research	..	..	..		—43,47,790	—45,53,730	—57,55,940
G—Agricultural Education	..	..	..		—720	—720	—720
H—Agricultural Engineering	..	..	..		—79,05,400	—79,05,210	—1,52,93,930
J—Grant-in-Aid, Contribution, etc.	..	..	..		—53,000	—53,000	.....
Net Total				...	3,24,78,000	3,73,48,000	4,46,46,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. DIRECTION.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-	1958.			
II-DETAILS SUMMARY						Rs.		
A-1. Agriculture	..	--	... Voted	..		5,37,500	6,19,200	5,83,200
A-2. Engineering	..	--	... Voted	..		71,000	74,700	65,800
TOTAL .. Voted				..		6,08,500	6,93,000	6,49,100
A-1. Agriculture								
A-1(1) Pay of Officers—								
Director of Agriculture (1,800—2,000)	..	--	...	..		26,071		24,000
Joint Director of Agriculture (Extension) (1300—1600)	...	...	...	..		36,280		32,760
Deputy Directors of Agriculture (350—1100)	...	...	...	..		31,005		9,040
Establishment officer (350—500)	..	--	...	..		3,740		3,880
Accounts officer (350—1,100)	...	...	...	..		8,468		17,020
Statistician, Department of Agriculture (350—1,100)	...	...	...	..		6,002		6,360
Officer on Special Duty	...	...	...	..		4,124		20,000
Total				...		1,15,690	1,15,670	1,13,060
A-1(2) Pay of Establishment—								
Superintendents (140—300) and clerks	...	...	...	..		1,40,830		1,42,930
Servants (30—50)	...	...	...	..		10,920		10,240
Temporary establishment	--	--	...	..		1,38,960		1,08,920
Total				..		2,90,710	2,69,250	2,63,090
A-1(3) Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary)	--	--	...	..		25,000		47,000
Dearness Allowance	..	--	...	..		67,300		95,840
House rent and other allowances	...	...	...	..		18,000		31,910
Total				...		1,10,300	1,91,760	1,74,750
A-1(4) Contingencies—								
Purchase of Books and Periodicals	...	..	...	..		3,000		.....
Contract contingencies	--	--	...	..		2,300		2,300
Office expenses and miscellaneous	--	--	...	..		15,400		27,000
Purchase and Repairs to and upkeep of Dead Stock and Live Stock			...	..		100		3,000
Total				--		30,800	42,520	32,300
Total, A-1—Voted				--		5,37,500	6,19,200	5,83,200

EXPENDITURE.

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DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. Direction.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-2. Engineering.					
A-2 (1) Pay of Officers—					
Technical Assistants (200—650)			3,525		3,700
Total ...			3,525	3,525	3,700
A-2 (2) Pay of Establishment—					
Overseer (80—270)			2,369		3,300
Tracers (46—105)			2,615		1,900
Senior Assistants (140—200)			4,350		4,540
Junior Assistants (100—150)			3,480		6,350
Stenographer (100—225)			1,849		1,040
Clerks (92—140) (46—130)			13,227		13,040
Servants (35—45), (30—35)			3,985		3,930
Temporary Establishment			4,500		.....
Total ..			36,375	36,375	85,000
A-2 (3) Allowances, Honoraria etc.—					
Travelling Allowance (ordinary)			1,000		1,000
Dearness Allowance			15,000		16,000
House rent and other allowances			5,000		5,900
Total ..			21,000	21,300	22,900
A-2 (4) Contingencies—					
Service, Postage etc.			2,400		.....
Office Expenses and Miscellaneous			7,300		4,100
Purchase of Books and Periodicals			400		100
Total ..			10,100	13,500	4,200
Total A-2—Voted ..			71,000	74,700	65,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. Superintendence.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
B-1 Agriculture	...	...	...	...	...			4,23,400	4,11,610	5,08,150
B-2 Animal Husbandry	...	...	...	...	...			1,54,300	1,63,090	99,980
					Total ..			5,77,700	5,74,700	6,08,100
SUMMARY.										
B-1. Agriculture.										
B-1 (1) Pay of Officers										
					Deputy Directors of Agriculture Research Officer and Special Officer ...			89,770		65,000
					Total ..			89,770	61,995	65,000
B-1 (2) Pay of Establishment—										
					Clerks and Storekeepers (46—150)			35,880		98,760
					Servants (30—35)			3,650		.....
					Temporary Establishment			94,050		90,190
					Total ..			1,33,580	1,42,235	1,88,950
B-1 (3) Allowances, Honoraria etc.—										
					Travelling Allowance			39,220		36,000
					Dearness Allowance			81,060		1,20,940
					House rent and other allowances			10,680		13,610
					Total ..			1,30,960	1,40,840	1,70,550
B-1 (4) Contingencies—										
					Contract Contingencies—			2,000		2,000
					Non-Contract Contingencies—					
					Office Expenses and Miscellaneous			66,690		74,200
					Purchase of, repairs to and upkeep of Dead Stock and Live Stock			400		3,000
					Labour					4,450
					Total ..			69,090	66,540	83,650
Total, B—Voted ..								4,23,400	4,11,610	5,08,150

EXPENDITURE.

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DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Superintendence—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-(2) Animal Husbandry.					
B-(2) (1) Pay of Officers—					
Live Stock Expert to Government (300—1,100) ...			3,415		
Sheep Development Officer (300—1,100) ...			8,565		
Poultry Development Officer ...			3,600		
Dairy Development Officer ...			7,980		8,595
Assistant Dairy Development Officer etc. (200—650) ...			13,162		15,820
Total ...			36,722	42,130	24,415
B-(2) (2) Pay of Establishment—					
Agricultural Officer (80—200) (210—300) ...			10,584		8,730
Clerks (46—130) (100—140) ...			10,861		6,580
Servants (30—45) ...			3,296		3,390
Temporary Establishment ...			21,167		15,525
Total ...			45,908	41,530	34,225
B-(2) (3) Allowances and Honoraria, etc.—					
Travelling Allowance ...			15,530		7,950
Dearness Allowance ...			29,868		20,935
House rent and other allowances ...			7,102		5,825
Total ...			52,500	60,380	34,710
B-(2) (4) Contingencies—					
Contract Contingencies			670		
Non-Contract Contingencies—					
Dearness Allowance ...			420		
Office Expenses and Miscellaneous ...			14,120		4,080
Labour (Daily and monthly), water supply charges, seeds, manures, etc.			1,960		260
Purchase, repairs and upkeep of dead stock and Live stock ...			2,000		2,260
Total ...			19,170	19,050	6,600
Total, B-(2)—Voted ...			1,54,300	1,63,090	99,050

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
SUMMARY.							Rs.			
C-1	Agriculture	...	...	...	...	...	53,97,550	53,58,930	68,04,800
C-2	Animal Husbandry	..	--	--	--	--	2,56,150	2,60,770	*	
Total							..	56,53,700	56,19,700	68,04,800
C-1 (1)	Subordinate and Expert Staff	..	..	..	--	--	36,41,610	34,43,970	49,21,020
C-1 (2)	Continuance of the scheme for extension of Potato cultivation	...	...	...	...	...	7,740	9,320	7,300
C-1 (3)	Continuance of the Scheme for training of Malis	..	..	..	..	..	9,900	24,560	.....
C-1 (4)	Scheme for Training of farmer Boys	..	..	..	..	..	36,410	18,350	39,980
C-1 (5)	Measures for the intensification of grow more food crops campaign	...	...	...	...	...	6,23,560	4,16,570†	
C-1 (6)	Scheme for Multiplication and distribution of improved seeds in Kutch area	...	...	...	...	...	47,710	32,650	.....
C-1 (7)	Scheme for distribution of vegetables and Potato seed in -Kutch area	..	..	..	..	..	90,500	60,230	19,500
C-1 (9)	Scheme for multiplication of improved strains and distribution of improved seeds	...	...	...	...	...	2,29,560	1,90,630	2,13,770
C-1 (10)	Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.	...	...	...	...	...	91,590	77,790	1,33,740
C-1 (11)	Scheme for co-operative compost making in rural areas	...	...	...	...	...	83,840	41,260	84,250
C-1 (12)	Distribution of Fertilizer mixture to cultivators	..	..	..	..	..	31,000	12,500	13,560
C-1 (13)	Extension and organization of vegetable and fruit cultivation in suitable tracts.	...	...	...	...	...	90,700	97,590	1,01,430
C-1 (14)	Agricultural Scheme under Khasapur Project	..	..	..	..	..	19,160	79,500	1,03,710
Carried Forward							...	50,03,280	45,04,910	56,38,260

*Provided under the major head "41—Veterinary".

†Provided under "C-1 (1)".

EXPENDITURE

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	50,03,280	45,04,910	56,38,260
C-1 (15) Scheme for the establishment of warking inferior fruit to Superior ones.. ..	22,840	12,070	25,160
C-1 (16) Deputation of Agricultural officers for the advanced course in Animal Husbandry at the Indian Veterinary Research Institute, Isatnagar.	31,770	13,680	.....
C-1 (17) Organisation of Refresher courses of Agricultural Assistants in the State Agricultural Department.	17,500	17,500	12,000
C-1 (18) Scheme for encouraging manufacturers to prepare manure mixture of approved formula.	13,390	9,980	13,820
C-1 (19) Improvement of grazing area in villages in the Districts by appointing watchman	16,000	16,000	16,000
C-1 (20) Deputation of Agricultural Officers to Extension Training Centres, Anand, and Manjri and appointment of substitutes in their places.	31,200	31,200	.....
C-1 (21) Post graduate training	44,400	60,410	47,270
C-1 (22) Training of technical Staff	5,300	2,600	5,300
C-1 (23) Lorry transport Scheme	33,940	21,020	37,000
C-1 (24) Ameliorative Measures for Backward Classes—			
C-1 (24) (1) Opening of Taluka Demonstration Centres in Backward Class areas of West Khandesh.	18,440	9,890	18,200
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project at Nawalpur, Taluka Nandurbar and Amoda, Taluka Taloda.	4,040	3,480	4,310
C-1 (24) (3) Scheme for opening of four Model Agricultural Projects in the Scheduled areas	24,330	21,350	25,210
C-1 (24) (4) Scheme for opening premium bull centres in Scheduled areas ...	44,730	40,220	.....
C-1 (24) (5) Supply of seeds implements etc. at concessional rates to Vimochit Jatis.	.....	.....	5,000
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer Bombay for the scheme for distribution of sulphate of Ammonia.	40,510	1,06,920	79,530
C-1 (26) Scheme for compilation and analysis of the ancillary data collected during crop estimation survey.	3,450	2,190	3,430
Carried Forward ..	53,54,920	48,73,420	59,30,490

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Forward ...	53,54,920	48,73,420	59,30,490
C-1 (27) Additional staff required for the recovery of dues under the Scheme for extension of Potato Cultivation.	9,110	7,216	9,140
C-1 (28) Deputation of Officers in Charge of Research Stations for Specialized Training in India.	16,020	15,190	35,950
C-1 (29) Training of officers abroad	17,500	.....	.....
C-1 (30) Scheme for multiplication and distribution of 2087 cotton seed in Surat cotton tract.		97,240	2,07,280
C-1 (31) Lift Irrigation Staff		8,020	12,220
Carried Forward ...	53,97,550	50,01,080	61,95,080

EXPENDITURE,

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DETAILED ACCOUNT No 40-F. C—Subordinate and Expert Staff—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Forward ...	53,97,550	50,01,080	61,95,080
C-1 (32) Kalyan Cotton Scheme in North Gujarat	85,710	99,860
C-1 (33) Scheme for multiplication and distribution of 98.41 (DIG-VIJAY) Cotton in middle Gujarat.	1,65,450	2,57,130
C-1 (34) Scheme for Planned extension of superior long staple Indo-American Cotton in Goradu and light soils of Gujarat.	68,510
C-1 (35) Cotton Expansion Scheme, Nanded	8,960
C-1 (36) Scheme for multiplication and distribution of Devitej 134 Co 2 M Cotton in Kutch District.	34,560
C-1 (37) Cotton Breeding Nucleus Staff in Vidarbha	18,000
C-1 (38) Scheme for multiplication and distribution of 197 (3) Virna Cotton in the Khandesh Tract.	1,01,650	1,22,700
C-1 (39) Scheme for resettlement of Maharashtrian displaced families in Kudal Mahal	5,040	.....
Total—C-1 ...	53,97,550	53,58,930	68,04,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-1 (1) Subordinate and Expert Staff—					
C-1 (1) Pay of Officers—					
District Agricultural Officers (170—650)			1,30,335		1,52,940
Cotton Superintendents (220—650)			3,195		3,540
Compost Development Officer			3,345		3,520
Extra Assistant Deputy Directors.			23,915		15,760
Total ..			1,60,790	1,63,715	1,75,760
C-1 (1) (2) Pay of Establishment—					
Clerks (46—200)					3,15,000
Servants 28 (30—45)			5,43,073		43,670
Agricultural Officers and Assistants (80—200), (65—140)... ..					7,39,750
Temporary Establishment			13,00,907		8,82,830
Total ..			18,43,980	15,29,285	19,81,250
Bad Climate Allowance					
C-1 (1) (3) Allowances, Honoraria, etc.—					
Traveling allowances (Fixed)			25,000		.....
(ordinary)			3,17,850		4,39,250
Dearness Allowance			8,72,287		12,85,110
House rent and other allowances			57,833		68,110
Total ..			12,72,970	13,99,160	17,92,470
C-1(1) (4) Contingencies—					
Office Expenses and Miscellaneous			2,67,570		3,32,220
Rents rates and taxes			13,000		16,600
Labour (Daily and monthly) water supply charges, manures etc.			39,960		45,700
Purchase of repairs to and upkeep of Dead Stock and Live Stock			40,600		1,020
Dearness Allowance			740		.....
Constructions of and repairs to Buildings			2,000		.....
Demonstration for Agricultural shows etc.		4,000
Equipment etc.		5,72,000
Total ..			3,63,870	3,51,810	9,71,540
Total, C-1 (1)—Voted ..			36,41,610	34,43,970	49,21,020

EXPENDITURE.

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DETAILED ACCOUNT No. 40-O. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-1(2) Continuance of the Scheme for Extension of Potato Cultivation—					
C-1(2) (1) Pay of Establishment—					
Temporary Establishment			4,775		4,540
Total ..			4,775	2,355	4,540
C-1(2) (2)—Allowances, Honoraria, etc.—					
Travelling allowance			300		300
Dearness allowance			1,740		1,740
House rent and other allowances			625		420
Total ..			2,665	1,957	2,460
C-1(2) (3)—Contingencies—					
Office expenses and Miscellaneous			300		300
Total ..			300	5,008	300
Total, C-1(2) --			7,740	9,320	7,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-1 (5) Measures for the intensification of Grow More Food Campaign—					
C-1 (5) (1) Pay of officers			5,400		
C-1 (5) (2) Pay of Establishment—					
Agricultural officers & Assistants					
Temporary Establishment			3,06,040		
Total			3,06,040	1,97,470	
C-1 (5) (3) Allowances, Honoraria etc.—					
Travelling Allowance			54,160		
House Rent and other allowances			4,862		
Dearness Allowance			1,65,568		
Total			2,24,590	1,85,760	
C-1 (5) (4) Contingencies—					
Office expenses and Miscellaneous			} 87,530		
Purchase of and upkeep of livestock and deadstock					
Labour (Daily and Monthly) water charges, manure, seeds and other consumable stores.					
Total			87,530	33,340	
Total, C (1)(5)			6,23,560	4,16,570	*

* Provided under C-1 (1).

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-Subordinate and Expert Staff—contd.					
C-1(9) Scheme for multiplication of improved strains and distribution of improved seeds (including the scheme for the staff for control over the seed schemes).					
C-1 (9) (1) Pay of Establishment— Temporary Establishment			1,12,920		1,02,920
Total ..			1,12,920	88,640	1,02,920
C-1(9) (2) Allowances, Honoraria, etc.—					
Travelling allowance			25,920		24,540
Dearness allowance			57,452		53,627
House rent and other allowances			2,208		2,378
Total ..			85,580	74,695	80,545
C-1(9) (3) Contingencies —					
Total ..			31,060	27,295	30,305
Total, C-1(9) ..			2,29,560	1,90,630	2,13,770
C-1(10) Scheme for composting town refuse of municipalities into manure for Grow More Food Campaign.					
C-1(10) (1) Pay of Officers			2,400	2,280	2,460
C-1(10) (2) Pay of Establishment—					
Temporary Establishment			19,840		20,575
Total ..			19,840	16,640	20,575
C-1(10) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			5,758		6,360
Dearness allowance			11,567		15,140
House rent and other allowances			2,095		2,065
Total ..			19,420	17,675	23,565
C-1(10) (4) Contingencies—					
Office expenses and miscellaneous			2,930		10,630
Maintenance and Cost of motors.			14,000		.....
Subsidy			33,000		33,000
Supply and Services		43,510
Total ..			49,930	41,195	87,140
Total, C-1(10) ..			91,590	77,790	1,33,740
C-1(11) Scheme for Co-operative Compost making in rural areas					
C-1 (11) (1) Pay of Establishment— Temporary Establishment			42,906		43,095
Total ..			42,906	20,750	43,095

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. AGRICULTURE.					1957-58.	1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
C—Subordinate and Expert Staff—contd.							Rs.	Rs.	Rs.
C-1(11) (2) Allowances, Honoraria, etc.—									
Travelling allowance			8,976		8,976
Dearness allowance			25,320		25,320
House rent allowance			438		654
Total ..							34,734	17,265	34,950
C-1(11) (3) Contingencies—									
Office expenses and miscellaneous			6,200		6,205
Total ..							6,200	3,245	6,205
Total, C-1(11) ..							83,840	41,260	84,250
C-1(12) Distribution of Fertilizer mixture to cultivators									
C-1(12) (1) Pay of Establishment—									
Temporary Establishment
Total
C-1(12) (2) Allowances, Honoraria, etc.									
Dearness allowance
House rent and other allowances
Total
C-1(12) (3) Contingencies—									
Purchase of Phosphates etc			31,000		13,560
Total ..							31,000	12,500	13,560
Total, C-1(12) ..							31,000	12,500	13,560
C-1(13) Extension and organization of vegetable and fruit cultivation in suitable tracts.									
C-1(13) (1) Pay of officers.							7,200	4,000	3,000
C-1(13) (2) Pay of Establishment—n									
Agricultural Officers and Assistants Clerks and Accountant			25,230		8,370
Malis					1,330
Temporary Establishment					13,760
Total ..							25,230	24,195	23,460
C-1(13) (3) Allowances, Honoraria, etc.—									
Travelling allowance			2,275		2,850
Dearness allowance			9,943		13,800
House rent allowance			1,032		1,070
Total ..							13,250	17,650	17,720
C-1(13) (4) Contingencies—									
Office expenses and miscellaneous			4,920		3,870
Labour, seeds, manures, etc.			32,740		38,520
Purchase of dead stock, etc.			3,300		3,100
Petty construction and repairs			2,800		3,000
Dearness allowance			1,260		1,200
Capital expenditure					7,560
Total ..							45,020	51,745	57,250
Total, C-1 (13) ..							90,700	97,590	1,01,430

EXPENDITURE.

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DETAILED ACCOUNT No. 40-O. AGRICULTURE. C-Subordinate and Expert Staff—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-1(24) Ameliorative Measures to Backward Classes.			Rs.	Rs.	Rs.
C-1 24 (1) Opening of Taluka Demonstration Centres in Backward Class area of West Khandesh.					
C-1 (24) (1) (1) Pay of Establishment—					
Temporary Establishment			7,720		7,080
Total			7,720	4,030	7,080
C-1 (24) (1) (2) Allowances, Honoraria, etc.—					
Travelling Allowance			4,320		2,880
Dearness Allowance			1,980		4,320
Total			6,300	3,860	7,200
C-1 (24) (1) (3) Contingencies			4,420	2,000	3,920
Total, C. (1) (24) (1)			18,440	9,890	18,200
C-1 (24) (2) Scheme for Continuance of Model Agricultural Project, Nawalpur, taluka Nandurbar and Amoda, taluka Taloda.					
C-1 (24) (2) (1) Pay of Establishment			1,900	1,760	1,930
C-1 (24) (2) (2) Allowances, Honoraria, etc.			1,560	1,385	1,800
C-1 (24) (2) (3) Contingencies			580	335	580
Total C. (1) (24) (2)			4,040	3,480	4,310
C-1 (25) Staff for the Scheme for distribution of Sulphate of Ammonia.					
C-1 (25) (1) Pay of Establishment			26,080	42,105	42,695
C-1 (25) (2) Allowances, Honoraria, etc.			14,430	32,550	30,020
C-1 (25) (3) Contingencies	32,265	6,815
Total C-1 (25)			40,510	1,06,920	79,530
C-1 (27) Additional Staff required for the recovery of dues under the scheme for Extension of Potato cultivation.					
C-1 (27)(1) Pay of Establishment—					
Temporary Establishment			2,370		2,405
Total			2,370	4,355	2,405
C-1(27)(2) Allowances, Honoraria, etc.—					
Travelling allowance			400		400
Dearness allowance			1,140		1,140
House rent and other allowances			450		445
Total			1,990	2,555	1,985
C-1(27)(3) Contingencies—			4,750	300	4,750
Total—C-1 (27)			9,110	7,210	9,140

EXPENDITURE.

DETAILED ACCOUNT No. 40-C. C-Subordinate and Expert Staff.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C-1 (31) Lift Irrigation Staff—									
C-1 (31) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	...	...	.....	.....	7,050	
						Total ...	.....	.....	7,050
C-1 (31) (2) Allowances, Honoraria etc—									
Travelling allowance	...	...	...	...	...	.....	.....	1,200	
Dearness allowance	...	...	...	...	...	.....	.....	3,120	
House-rent and other allowances	...	...	...	...	...	.....	.....	360	
						Total ...	.....	.....	4,680
C-1 (31) (3) Contingencies—									
Stationery	...	...	...	...	...	.....	.....	490	
Stamp Postage	...	...	...	...	...	.....	.....
Rent for Office	...	...	...	...	...	.....	.....
						Total ...	.....	.....	490
						Total, C-1(31) ...	.....	8,020	12,220

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C-Subordinate and Expert Staff—conold.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-2 Animal Husbandry SUMMARY.			Rs.	Rs.	Ra.
C-2 (1) Animal Husbandry Section .. :			1,50,416	1,32,320	
C-2 (2) Schemes for Extensive work in Live Stock Improvement ..			1,05,740	1,28,450	
Total ..			2,56,150	2,60,770	*
DETAILS.					
C-2 (1) Pay of Officers, District Live Stock Expert ..			12,360		
Total ..			12,360	4,470	.....
C-2 (2) Pay of Establishment—					
Agricultural Officers—(Rs. 80—200) (210—300) ..			17,235		
Kamgars (Rs. 55—85) ..			21,770		
Servants (Rs. 30—35) ..			5,460		
Temporary establishment ..			2,400		
Total ..			46,865	38,690	.....
C-2 (3) Allowances, Honoraria, etc.—					
Travelling Allowance ..			11,320		
Dearness Allowance ..			24,790		
House Rent and other Allowances ..			2,475		
Total ..			38,585	36,560	.....
C-2 (4) Contingencies —					
Office Expenses and Miscellaneous ..			4,500		
Purchase and upkeep of Dead-Stock and Live-Stock Capital Expenditure ..			15,700		
Maintenance of Premium Valls. ..			32,400		
Total ..			52,600	52,600	.....
Total, C (2) (1) Voted ..			1,50,410	1,32,320	*
C-2 (2) Scheme for Extensive Work in live Stock Improvement					
C-2 (1) Pay of Officers—					
Live Stock Officer ..			5,445		
Total ..			5,445	6,000	.....
C-2 (2) (2) Pay of Establishment—					
Agricultural officers ..			7,578		
Agricultural Assistant ..					
Clerks ..			15,327		
Servants ..			800		
Temporary Establishment] ..			1,190		
Total ..			24,895	24,890	.....
C-2 (2) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary) ..			2,700		
Travelling Allowance (Fixed) ..					
Dearness Allowance ..			11,300		
Compensatory Allowance ..			2,700		
Total ..			16,700	18,710	.....
C-2 (2) (4) Contingencies—					
Office Expenses and Miscellaneous ..			1,800		
Rearing of Cattle ..					
Purchase and upkeep of Dead Stock and Live Stock ..			200		
Cattle shows and Rallies ..			8,100		
Fodder and Storage Propaganda ..			21,000		
Subsidy towards Bulls and Cows ..			2,000		
Replacement of Cows and Bulls ..					
Maintenance Charges ..			25,000		
Total ..			58,700	78,850	.....
Total, C-2 (2) ..			1,05,740	1,28,450	*

*Provided under major head "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Experimental Farms.				Strength.		Budget Estimate, 1957-5	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
SUMMARY						Rs.	Rs.	Rs.
D-1-Agriculture	..	..	..			22,42,960	20,80,220	15,88,600
D-2-Animal Husbandry	...	...	...			6,34,540	6,35,580	*.....
Total				..		28,77,500	27,15,800	15,88,600
DETAILS								
D-1-Agriculture								
D-1 (1) Pay of Officers—						64,030	44,300	55,000
D-1 (2) Pay of Establishment—								
Special pay to 2 S. M. S. Officers	..	--	..					240
Agricultural Officers and Assistants (55—300)	..	..	..					58,400
Engine Drivers and Carpenters (55—105)	..	..	..			1,59,600		7,250
Clerks and Storekeepers (46—130)	--	--	..					45,000
Servants, Mukadams, etc. (30—60)	...	--	..					52,110
Temporary Establishment	--	...	..			1,55,500		1,52,700
Total				..		3,15,100	2,85,600	3,15,700
D-1 (3) Allowances Honoraria, etc.—								
Travelling Allowance	--	--	Fixed	..		.....
			Ordinary	..		19,435		21,260
Dearness Allowance	--	--	--	..		1,90,325		2,11,720
House Rent and other Allowances	...	...	...	..		6,640		8,620
Total				..		2,16,400	2,29,400	2,41,600
D-1 (4) Contingencies—								
Construction and repairs to Buildings, etc.	..	..	..	..		34,900		26,500
Office Expenses and Miscellaneous	--	--	..	..		70,800		86,745
Dearness Allowance	--	--	..	..		13,840		16,470
Labour (Daily and Monthly), Water Supply Charges, Manures, Seeds, etc.	..	..	..	..		3,09,170		2,87,700
Purchase of Dead Stock, etc.	--	--	..	..		2,77,130		1,65,260
Other items ...	...	...	...	..		2,86,590		1,40,255
Cost of land and Stores equipment etc.	..	..	..	..		6,55,000		2,53,370
Total				..		16,47,430	15,20,920	9,76,300
Total D-1				...		22,42,960	20,80,220	15,88,600

*Provided under "41-Vet. Finary"

EXPENDITURE.

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DETAILED ACCOUNT No. 40-D. AGRICULTURE: D-Experimental Farms—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate. 1958-59.
				1957-58.	1958-59.			
D-2 Animal Husbandry						Rs.	Rs.	Rs.
D-2 (1) Pay of Officers—						13,330	13,33	.....
D-2 (2) Pay of Establishment—								
Clerks	}		73,040		
Agricultural Assistants					
Servants					
Temporary Establishment			6,180		
Total ..						79,220	79,570	.....
D-2 (3) Allowances, Honoraria, etc.—								
Travelling Allowance			6,039		
Dearness Allowance			44,655		
House rent Allowance			1,406		
Total ..						62,100	62,790	.....
D-2 (4) Contingencies—								
Office Expenses and Miscellaneous			24,675		
Purchase and upkeep of Livestock and Dead Stock	✓			2,74,900		
Petty construction and repairs			7,540		
Labour (Daily and Monthly) Water Charges			1,14,260		
Upkeep and running of Machinery	✓			22,500		
Other items			36,015		
Total ..						4,79,890	4,79,890	.....
Total, D-2 ..						6,34,540	6,35,580	*
E-Agricultural Demonstration and propaganda including public exhibitions and Fairs.								
SUMMARY.								
E-1. Agriculture			12,87,800	14,93,820	10,73,415
E-2. Engineering			13,55,640	13,84,360	58,18,585
E-3. Animal Husbandry			3,75,260	3,20,520	*
Total—Voted ..						30,18,700	31,98,700	68,92,000
DETAILS								
E-1 Agriculture.								
E-1 (1) Contingencies—								
Scheme for Compost preparation from forest leaves					11,400
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc.					1,000
Vidhya Mandir Plots					26,400
Subsidy in distribution of improved seeds for Grow More Food Schemes			2,53,360		2,19,188
Scheme for organisation of crop competitions			36,840		43,677
Agricultural Demonstration etc.			73,200		19,000
Subsidised Distribution of Fertilisers etc			9,23,400		7,44,750
Prizes to Model Farmers		7,000
Scheme for grant of financial assistance to cultivators for improvement of Agricultural implements or inventari of better substitutes			1,000		1,000
Gross Total ..						12,87,800	14,93,820	10,73,415

* Provided under "41 Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E-Agricultural Demonstration and propaganda including public exhibition and Fairs.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-3 Engineering.					
SUMMARY					
E-3 (a) Scheme for construction of new wells and tanks and repairing of old tanks			12,24,140	12,24,140	38,13,750
E-3 (b) Subsidised Minor Irrigation Works			50,000	25,000	50,000
E-3 (c) Scheme for Construction of field embankments			44,000	44,000	64,000
E-3 (d) Supply of Rahats Persian Wheels, pumping sets etc. for increas- ing water supply for cultivation			37,500	72,500	6,56,000
E-2 (e) Soil Conservation and demonstration in Saurashtra Region	18,720	11,74,835
E-2 (f) Pucca Waste Weir Scheme		60,000
Gross Total, E (2) ...			13,55,640	13,84,360	58,18,585
DETAILS					
E-3 Animal Husbandry.					
E-3 (1) Contingencies—					
Premium bulls			2,04,760		.....
Rearing of Bull calves			1,30,000		.....
Silage making			10,500		.....
Village grass land improvement scheme			30,000	
Total, E-3 (1) ..			3,75,260	3,20,520	*

*Provided under "41-Veterinary"

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.-Agricultural Experiments and Researches.	Budget Estimate, 1957-58.	Revised Estimate, 1958-58.	Budget Estimate, 1957-59.
	Rs.	Rs.	Rs.
SUMMARY.			
F-1. CHARGES ON ACCOUNT OF BREEDERS, RICE BREEDERS, BREEDERS, ETC. COTTON TOBACCO <i>Agriculture</i> .. Voted	2,69,160	3,15,640	3,54,940
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH .. <i>Agriculture</i> .. Voted ..	7,20,770	12,28,520	22,68,730
F-4. OTHER SCHEMES—			
(1) Agriculture	71,19,170	97,20,030	1,41,82,420
(3) Animal Husbandry	37,85,280	48,31,790	22,90,450
F-5. AGRICULTURAL EXPERIMENTS .. <i>Agriculture</i> .. Voted ..	43,010	37,860	13,000
F-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE .. <i>Agriculture</i> .. Voted ..	9,04,640	9,42,070	13,24,790
F-7. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE, EXPLORATORY STATIONS FOR CIGARETTE TOBACCO IN BOMBAY STATE .. .. .	.....	.....	73,150
F-8. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE .. <i>Agriculture</i> ..	76,770	1,13,080	91,100
F-9. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN OIL SEEDS COMMITTEE	2,70,550	3,48,190	3,55,700
F-10. SCHEMES FOR INCREASING COTTON PRODUCTION	2,46,220	2,00,970	3,28,760
F-11. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF ARECANUT COMMITTEE	16,730	12,950	17,560
TOTAL—Voted ..	1,34,52,300	1,77,51,106	2,13,00,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
F-(1) (1) Charges on account of Cotton Breeders, Tobacco Breeders, Rice Breeders, etc.			Rs. 2,03,760	Rs. 2,22,180	2,36,595
F-(1) (2) Establishment of an oilseeds specialist's section			37,220	33,330	38,255
F-(1) (3) Acquisition of land for the Agricultural Research Station, Viramgaon			10,000	14,740	.....
F-(1) (4) Additional clerical staff for Agricultural Research Stations, Karjat, Mugad, Bijapur, Niphad and Jalgaon			4,590	4,900	5,042
F-(1) (5) Additional Establishment at the Agricultural Research Station, Karjat			4,190	2,270	3,220
F-(1) (6) Establishment of State Cotton Committee			9,400	9,400	9,400
F-(1) (7) Establishment of Agricultural Research Stations in Kolhapur and South Satara.			24,950	62,428
F-4 (1) (8) Construction of Watchman's quarters and installation of telephone at Cotton Research Station, Nanded.			3,870	---
Total F. (1) ...			2,69,160	3,15,640	3,54,940
DETAILS.					
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.					
F-1 (1) (1) Pay of Officers—					
Cotton Breeders— (220—650)			8,850		7,110
Cotton Botanist, Surat (350—30—1,100)			4,430		4,860
Cotton Research Botanist, Statistical Assistant etc.			20,170		36,890
TOTAL .. Voted ..			33,450	29,400	48,860
F-1 (1) (2) Pay of Establishment—					
Agricultural Officers and Assistants (55—200)			30,235		34,910
Servants (30—35)			8,495		4,760
Kamgars and mukadams (40—60)			9,100		7,400
Entomological Fieldmen (40—60)			498		1,090
Temporary establishment			5,390		5,745
Clerks I (100—200)			15,112		14,640
Engine Driver		
Total ..			68,830	63,070	68,545
F-1 (1) () Allowances, Honoraria, etc.—					
Travelling allowance—(Ordinary)			7,200		9,705
Dearness allowance			32,920		45,280
House rent and other allowances			1,790		2,525
Total ..			41,910	50,070	57,510
F-1 (1) (2) Contingencies—					
Office expenses and miscellaneous			7,660		8,600
Dearness allowance			5,200		7,365
Purchase, repairs, and upkeep of live-stock and dead stock			13,800		6,835
Labour (daily and monthly), water supply charges, manures, seed and other stores			28,000		34,500
Construction of, and repairs to buildings, fencings and bunding			4,910		4,200
Shows and Demonstration		180
Total ..			59,570	79,640	61,680
Total, F-1 (1) Voted ..			2,03,760	2,22,180	2,36,595

EXPENDITURE.

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DETAILED ACCOUNT No. 40-C. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strenght.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.			Rs.	Rs.	Rs.
F-1 (2)(1). ESTABLISHMENT OF AN OIL SEED SPECIALIST'S SECTION IN BOMBAY STATE.					
F-1 (2) (1) (1). Pay of Officers—					
Oil-seed Specialist (Rs. 350-1100) ...			3,850		4,980
Total ...			3,850	4,615	4,980
F-1 (2)(1)(2). Pay of Establishment—					
Technical Assistant (Rs. 210-300) ...			14,820		15,495
Agricultural Officer (Rs. 80-200) ...					
Clerks (Rs. 40-150) ...					
Servants (Rs. 30-35) ...					
Total ...			14,820	11,680	15,495
F-1 (2)(1)(3). Allowances, Honoraria, etc.—					
Travelling allowance ...			1,800		2,500
Dearness allowance ...			8,360		9,005
House rent and other allowances ...			1,890		1,775
Total ...			12,550	11,035	13,280
F-1 (2)(1)(4). Contingencies—					
Purchase of furniture and other equipment ...			4,000		4,500
Capital expenditure ...			2,000		.....
Total ...			6,000	6,000	4,500
Total F-1 (2) ...			37,220	33,330	38,255
F-1(4). Additional Clerical Staff for Agricultural Research Stations, Karjat, Mugad Bijapur, Niphad in Jalgaon.					
F-1(4)(1). Pay of Establishment—					
Senior Clerks (Rs. 100-140) ...			2,580		3,037
Junior Clerks (Rs. 40-130) ...					
Total ...			2,580	2,880	3,037
F-1(4)(2). Allowances, Honoraria, etc.—					
Travelling allowance ...			350		325
Dearness allowance ...			1,660		1,680
Total ...			2,010	2,020	2,005
Total F-1 (4) ...			4,590	4,900	5,042

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(1) (5) Additional establishment at the Agricultural Research Station, Karjat.					
F-(1)(5)(1) Pay of Establishment—					
Agricultural Officer (Rs. 80—200)			2,780		1,950
Agricultural Assistants (Rs. 55—85)					
Total			2,780	1,330	1,950
F-(1)(5)(2) Allowances, Honoraria, etc.—					
Travelling allowance			150		150
Dearness allowance			1,260		1,120
Total			1,410	940	1,270
...					
...					
Total—F-(1)(5)			4,190	2,270	3,220
F-(1) (6) Establishment of State Cotton Committee.					
F-(1) (6) (2) Allowances, Honoraria, etc.			9,400	9,400	9,400
Total—F-(1)(6)			9,400	9,400	9,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.			
F-2 (1) AGRICULTURE	5,65,750	9,74,290	22,68,730
F-2 (2) ANIMAL HUSBANDRY	1,55,020	2,54,230	*
Total ..	7,20,770	12,28,520	22,68,730
SUMMARY.			
F-2 (1) SCHEMES FOR TESTING THE REACTION OF WHEAT AGAINST BLACK STEM RUST OF WHEAT	29,970	26,310	25,170
F-2 (2) SCHEME FOR INVESTIGATION OF KHAR LANDS IN BOMBAY STATE	57,700	39,730	91,910
F-2 (3) SCHEME FOR THE ESTABLISHMENT OF BANANA RESEARCH SUB-STATIONS... .. .	21,460	20, 50	58,730
F-2 (4) SCHEME FOR RESEARCH ON TERMITES AT THE INSTITUTE OF AGRICULTURE, ANAND	10,740	7,100	11,650
F-2 (5) SCHEME FOR IMPROVEMENT OF VEGETABLE IN BOMBAY STATE	20,710	15,910	18,860
F-2 (6) IMPROVEMENT OF BEE FRUITS	3,800	2,300	3,920
F-2 (7) SCHEME FOR STANDARDISATION OF THE METHODS OF SOIL ANALYSIS IN BOMBAY STATE	14,760	13,140	15,080
F-2 (8) CO-ORDINATED WHEAT RUST CONTROL SCHEME, NIPHAD	49,150	42,740	22,780
F-2(9) SCHEME FOR DEVELOPMENT OF FRUIT PRODUCTION	17,360	.....	1,51,410
F-2 (10) SCHEME FOR INVESTIGATION OF BLAST DISEASE OF RICE AND FOOT ROT DISEASE OF WHEAT	12,980	12,610	27,270
F-2 (11) SCHEME FOR RESEARCH ON JOWAR AND BAJRI	22,820	15,680	.....
F-2 (12) SCHEME FOR OPENING OF SUB-STATIONS FOR WHEAT BREEDING	25,340	21,140	22,760
F-2 (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES FODDER IN THE BOMBAY STATE	15,040	14,810	1,14,280
Carried forward ..	3,01,830	2,32,120	5,63,830

*Provided under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	3,01,830	2,32,120	5,63,830
SUMMARY.			
F-2 (14) SCHEME FOR WHEAT AND JOWAR FARM, BADNAPUR	23,890	22,460	.....
F-2 (15) SCHEME FOR INVESTIGATION INTO MICRO-NUTRIENT STATUS OF SOIL IN BOMBAY STATE	19,090	15,100	16,530
F-2 (16) SCHEME FOR MODEL AGRONOMIC EXPERIMENTS KARJAT, LAKHAMPUR, AKOLA ETC.	49,180	38,740	62,230
F-2 (17) SCHEME FOR INVESTIGATION INTO APPLICATION OF SYNTHETIC PLANT HORMONES IN INCREASING CROPSYIELD	17,560	17,690	17,350
F-2 (18) SCHEME FOR INVESTIGATION OF SMUT DISEASE OF BAJRI IN GUJARAT	5,300	5,300	.....
F-2 (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF HYBRID BAJRI IN NASIK DISTRICT	9,990	9,820	12,720
F-2 (20) CO-ORDINATED SCHEME FOR CITRUS DIE-BACK DISEASES	44,380	37,090	1,55,680
F-2 (21) SCHEME FOR CONTROL OF NEMATODES ON BETELVINE IN NASIK DISTRICT	8,870	4,100	8,760
F-2 (22) SCHEME FOR INVESTIGATION AND CONTROL OF CHLOROSIS OF BANANA IN BOMBAY STATE	11,220	10,610	11,290
F-2 (23) Scheme for the establishment of a Regional cashewnut Research station in Bombay State	34,910	36,700	25,640
F-2 (24) Scheme for investigation the use of recorded distress calls of birds for protecting crops from harmful birds	4,220	6,050	4,650
F-2 (25) Scheme for investigation into agronomic and chemical aspects of green manuring at Poona	17,200	16,750	18,430
F-2 (26) Scheme for the study of nitrogen fixation power of some important leguminous crops	12,570	5,980	12,710
F-2 (27) Sprinkler or spray irrigation for experimental purposes at the College of Agriculture, Poona ... .. .	.....	.....	.....
F-2 (28) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State	5,540	2,680	39,010
Carried forward ...	5,65,750	4,61,190	9,48,830

EXPENDITURE.

497

DETAILED ACCOUNT No. 40F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ..	5,65,750	4,61,190	9,48,830
F-2 (1) (29) Scheme for improvement of chillies	12,360	6,280
F-2 (1) (30) Pilot Scheme for investigations into cultivations practices of oranges in Vidarbha.	37,700	72,620
F-2 (1) (31) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.	14,540	21,200
F-2 (1) (32) Co-ordinated scheme for simple manurial trials on cultivators fields	2,44,110	2,81,540
F-2 (1) (33) Training classes for Malis at Poona, Ajra and Gandevi	13,300	70,420
F-2 (1) (34) Mango Research Station in Ratnagiri District	59,860	35,930
F-2 (1) (35) Improvement of Date Palm in Kutch	27,500
F-2 (1) (36) Scheme for study of variation in Plant Material	17,490	21,100
F-2 (1) (37) Co-ordinated maize breeding scheme (Dohad sub-centre)	40,280	47,850
F-2 (1) (38) Scheme for development of Pepper in Ratnagiri and Kolaba Districts	4,370	15,770
F-2 (1) (39) Scheme for Research on Pests of Citrus and their Control, Aurangabad	11,100	18,710
F-2 (1) (40) Scheme for development of cashewnut cultivations in Konkan in Bombay State.	5,210	11,660
F-2 (1) (41) Citrus Fruit Research Scheme, Thasra (Vidarbha)	53,690
F-2 (1) (42) Scheme for investigation in the yield of Fruits and Vegetables by Bee Polination.	48,630
Carried forward ...	5,65,750	9,21,510	16,81,630

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...		9,21,510	16,81,630
F-2 (1) (43) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for black cotton and loamy soils.	81,030
F-2 (1) (44) Scheme for the development of and investigation into manurial and Jumaral practices of Coffee cultivation at Chikhaldia District, Amreli.	32,980
F-2 (1) (45) Agricultural Information Unit	1,86,670
F-2 (1) (46) Scheme for Survey of implements in Bombay State	24,480
F-2 (1) (47) Head Quarters Staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.	22,010
F-2 (1) (48) Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.	2,89,930
F-2 (1) (49) Scheme for cultivation of Paddy by Japanese method	2,280	.....
F-2 (1) (50) Scheme for Free Fertilizer Demonstration in Cultivators fields	50,500	.....
Total F-2 (1) ...	5,65,750	9,74,290	22,68,730

EXPENDITURE.

499

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
DETAILS—contd.					
F-(2)(1) Scheme for testing reactions of Wheat against the Black Stem Rust of Wheat.					
F-(2) (1) (i) Pay of officers—					
Assistant Plant Pathologist (Rs. 220-600)			4,745		4,965
Total			4,745	3,230	4,965
F-(2) (1) (2) Pay of Establishment—					
Agricultural Officers (Rs. 80-220)			5,640		7,005
Agricultural Assistants (Rs. 55-85)					
Clerks (Rs. 43-130)					
Servant (Rs. 30-35)					
Total			5,640	5,020	7,005
F-(2) (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance			800		800
Dearness allowance			4,380		4,650
House rent and other allowances			1,995		1,840
Total			7,175	4 760	7,290
F-(2) (1) (4) Contingencies—					
Office expenses and Miscellaneous			1,610		1,610
Labour (daily and monthly) water supply charges, seeds and manures etc.,			3,650		3,650
Purchase and Upkeep Pay livestock and dead stock			150		150
Construction of and repairs to buildings			500		500
Capital expenditure			6,500		.....
Total			12,410	13,300	5,910
Total F2(1)			29,970	28,311	25,170

EXPENDITURE.

501

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-(2) (4) Terminate Reserch Scheme, Anand	...	...	...		
F-(2) (4) (1) Pay of Establishment—								
Agricultural officers (Rs. 80-200)	...	...	...			5,040		5,160
Agricultural Assistant (Rs. 55-140)	...	...	...		
			Total	...		5,040	2,860	5,160
F-(2) (4) (2) Allowances Honoraria etc.—								
Travelling allowance...	...	...	...			1,000		1,000
Dearness allowance	...	...	...			2,700		2,700
			Total	...		3,700	2,240	3,700
F-(2) (4) (3) Contingencies—								
Labour (daily and monthly) etc.	...	...	...		
Purchase of repairs to and up-keep of dead stock	...	...	...			2,000		2,000
Office expenses and miscellaneous	...	...	...		
I.C.A.R. Provident Fund	...	...	...					790
			Total	...		2,000	2,000	2,790
			Total F-(2) (4)	...		10,740	7,100	11,650
F-(2) (5) Continuance of Scheme for Improvement of Vegetables in the Bombay State.								
F-(2) (5) (1) Pay of Officers—								
Vegetable Officers (Rs. 220-650)	...	...	...			4,440		2,640
			Total	...		4,440	1,235	2,640
F-(5) (2) Pay of Establishment—								
Agricultural Officers (Rs. 210-300)	...	...	...		
Agricultural Assistants (Rs. 55-85)	...	...	...			5,580		5,750
Servants (Rs. 30-35)	...	...	...		
			Total	...		5,580	5,245	5,750

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (5) (3) Allowances, Honoraria, etc.—					
Travelling allowance			500		500
Dearness allowance			3,780		3,900
House-rent and other allowances			1,230		880
Total ...			5,510	4,250	5,280
F-(2) (5) (4) Contingencies—					
Office expenses and miscellaneous			300		300
Labour (daily and monthly), water, manure, seeds, etc.			4,500		4,500
Purchase of and repairs to upkeep of dead stock and live stock.			300		300
I.C.A.R. Provident Fund			80		90
Total ...			5,180	5,180	5,190
Total, F-(2) (5) ..			20,710	15,910	18,860
F-(2) (7) Schemes for Standardisation of Methods of soil analysis in Bombay State.					
F-(2) (7) (1) Pay of Establishment—					
Soil Scientists (Rs. 85-200)			6,400		6,095
Laboratory Assistants (Rs. 30-35)					
Total ...			6,400	5,530	6,095
F-(2) (7) (2) Allowances, Honoraria, etc.—					
Travelling allowance... ..			200		200
Dearness allowance			3,060		3,290
House rent and other allowances			1,720		1,560
Total ...			4,980	4,610	5,050
F-(2) (7) (3) Contingencies—					
Apparatus and Chemicals			3,000		3,935
I. C. A. R. Provident Fund			330		
Total ..			3,330	3,000	3,935
Total—F-(2) (7) ..			14,760	13,140	15,080

EXPENDITURE.

503

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (8) Co-ordinated wheat rust Control Scheme, Niphad.					
F-(2) (8) (1) Pay of Officers—					
Assistant Wheat Breeder (Rs. 220-650)			5,720		3,180
Total			5,720	4,530	3,180
F-(2) (8) (2) Pay of Establishment—					
Agricultural Officer (Rs. 80-300)			19,550		10,370
Agricultural Assistants (Rs. 55-120)					
Servants (Rs. 30-35)					
Leave salary					
Total			19,550	13,680	10,370
F-(2) (8) (3) Allowances, Honoraria, etc.—					
Travelling allowance			3,292		700
Dearness allowance			7,498		4,740
House rent and other Allowances			870		1,130
Total			11,660	10,480	6,570
F-(2) (8) (4) Contingencies—					
Labour Water Charges etc.			6,180		.....
Office expenses and miscellaneous			3,700		2,670
Purchase, repairs and upkeep of live stock and Dead stock]			1,100		.....
Dearness allowance			1,260		.....
Total			12,220	14,050	2,670
Total—F-(2) (8)			49,150	42,740	22,790

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
				Rs.	Rs.	Rs.
F-(2) (9) Scheme for development of fruit production	..					
F-(2) (9) (1) Pay of Officers—						
Assistant Chemist (Rs. 220-650)	..	...		.....		7,155
	Total ..			.....		7,155
F-(2) (9) (2) Pay of Establishment—						
Temporary Establishment	...	...		2,925		45,195
	Total ..			2,925		45,195
F-(2) (9) (3) Allowances, Honoraria, etc.—						
Travelling allowance	..	..		1,680		30,000
Dearness allowance	..	...		2,255		33,905
House rent allowance	..	...		.....		5,155
	Total ..			3,935		69,060
F-(2) (9) (4) Contingencies—						
Office expenses and miscellaneous	..	...		500		7,000
Labour charges	..	...		10,000		15,000
Purchase of dead stock and livestock	..	..		.....		8,000
	Total ..			10,500		30,000
	Total—F-(2) (9) ..			17,360	.....	1,51,410

EXPENDITURE.

505

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Budget Estimate, 1957-58. Rs.	Revised Estimate, 1957-58. Rs.	Budget Estimate, 1958-59. Rs.
	1957-58.	1958-59.			
F-(2) (10) Scheme for investigation of Blast disease of Rice and Foot-Rot disease of Wheat.					
F-(2) (10) (1) Pay of Officers—					
Assistant Plant Pathologist (Rs. 220-650)			3,750		7,985
Total			3,750	3,750	7,985
F-(2) (10) (2) Pay of Establishment—					
Temporary Establishment.			3,035		5,735
Total			3,035	2,510	5,735
F-(2) (10) (3) Allowances, Honoraria, etc.—					
Travelling allowance			600		1,200
Dearness allowance			2,280		6,460
House rent and other allowances			750		2,075
Total			3,630	2,785	9,735
F-(2) (10) (4) Contingencies					
Office expenses and Miscellaneous			300		550
Purchase of Chemicals and apparatus			1,200		1,000
Labour, water supply, seed, manure, etc.			1,000		2,200
I. C. A. R. Provident Fund			65		65
Total			2,565	2,565	3,815
Total—F-(2) (10)			12,980	12,610	27,270

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE, F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-(2) (13) SCHEME FOR THE IMPROVEMENT OF PASTURE GRASSES AND LEGUMES IN BOMBAY STATE.			Rs.	Rs.	Rs.
F-2 (13) (1) Pay of Officers—					
Research officer (Rs. 220-650)			3,440		3,410
Total ...			3,440	3,225	3,410
F-(2) (13) (2) Pay of Establishment—					
Temporary Establishment			2,680		14,020
Total ...			2,680	2,360	14,020
F-(2) (13) (3) Allowances, Honoraria, etc.—					
Travelling allowance			900		3,200
Dearness allowance			2,760		8,320
House rent and other allowances		2,130
Total ...			3,660	4,040	13,650
F-(2) (13) (4) Contingencies—					
Office expenses and miscellaneous			300		9,830
Petty construction and repairs			300		400
Labour (daily and monthly), etc.			3,000		11,740
Apparatus and chemicals			820		1,900
Dearness allowance			840		2,520
Capital expenditure					✓ 55,350
Purchase of dead stock and livestock					800
I. C. A. R. Provident Fund					660
Total ...			5,260	5,185	83,200
Total—F-(2) (13) ...			15,040	14,810	1,14,280
F-(3) (14) Scheme for Wheat and Jowar Farm, Badnapur ..					
F-(2) (14) (1) Pay of Establishment—					
Temporary Establishment			2,760		
Total ...			2,760	1,380	.....
F-(2) (14) (2) Allowances, Honoraria, etc.—					
Travelling allowance			650		
Dearness allowance			230		
House rent allowance					
Total ...			880	830	.....
F-(3) (14) (3) Contingencies—					
Office expenses and miscellaneous			1,250		
I. C. A. R. Provident Fund			19,000		
Total ...			20,250	20,250	.....
Total—F-(2) (14) ...			23,890	22,460	.....

EXPENDITURE.

507

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F- (2) (15) Scheme for Investigations into the Micro-Nutrient Status of Soils in the Bombay State.					
F-(2) (15) (1)					
Pay of Officers—					
Analytical Chemist (Rs. 220-650)			6,165		3,675
Total ..			6,165	3,480	3,675
F-(2) (15) (2)					
Pay of Establishment—					
Temporary Establishment			3,925		3,740
Total ..			3,925	3,540	3,740
F-(2) (15) (3)					
Allowances, Honorariaetc.—					
Travelling allowance			600		600
Dearness allowance			3,895		3,390
House rent and other allowances.. ..			780		1,050
Total ..			5,275	4,580	5,040
F-(2) (15) (4)					
Contingencies—					
Labours, Chemical, etc.			3,500		3,500
L. C. A. R. Provident Fund			225		575
Total ..			3,725	3,500	4,075
Total—F-(2) (15) ..			19,090	15,100	16,530

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
	1957-58	1958-59			
F-(2)(17). Scheme for Investigation into applications of Synthetic Plant hormones in Increasing Crop Yield.			Rs.	Rs.	Rs.
F-(2)(17)(1). Pay of Officers—			3,755	3,665	2,640
F-(2)(17)(2). Pay of Establishment—					
Temporary Establishment			3,840		3,990
Total ..			3,840	3,370	3,990
F (2)(17)(3). Allowances, Honoraria, etc.—					
Travelling allowance			800		800
Dearness allowance			120		3,300
House rent and other allowances			695		620
Total ..			4,615	4,735	4,720
F-(2)(17)(4). Contingencies—					
Office expenses and miscellaneous			1,200		1,000
Labour (daily and monthly)			4,000		5,000
L. C. A. R. Provident Fund			150		....
Total ..			5,350	5,920	6,000
Total—F-(2)(17) ...			17,500	17,690	17,350

EXPENDITURE.

509

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2)(18). Scheme for Investigation of Smut disease of Bajri in Gujarat.					
F-(2)(18)(1). Pay of Establishment—					
Temporary Establishment			2,770		
Total ...			2,770	3,000	
F-(2)(18)(2). Allowances, Honoraria—					
Travelling allowance			250		
Dearness allowance			1,080		
Total ...			1,330	1,330	
F-(2)(18)(3). Contingencies—					
Apparatus and other Charges			800		
I. C. A. R. Provident Fund			400		
Total ...			1,200	970	
Total—F-(2) (18) ...			5,300	5,300	
F-(2)(19). Scheme for Multiplication and Distribution of Hybrid Bajri in Nasik District.					
F-(2)(19)(1). Pay of Establishment—					
Temporary Establishment			5,350		5,700
Total ..			5,350	5,345	5,700
F-(2)(19)(2). Allowances, Honoraria, etc.—					
Travelling allowance			800		1,000
Dearness allowance			1,960		2,340
Total ..			2,660	2,895	3,340
F-(2)(19)(3). Contingencies—					
Office expenses and miscellaneous			600		800
Purchase and repairs to dead stock			600		1,900
Provident Fund, etc.			780		980
Total ..			1,980	1,580	3,680
Total—F-(2)(19) ..			9,990	9,820	12,720

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (20). Co-ordinated Scheme for Citrus Die-Back Disease.					
F-(2) (20) (1)—					
Pay of Officers—					
Horticulturist (Rs. 600-1,150)			11,290		12,120
Plant physiologist (Rs. 275-300.)					
Total			11,290	12,125	12,120
F-(2) (20) (2)—					
Pay of Establishment—					
Temporary Establishment			8,310		20,440
Total			8,310	6,180	20,440
F-(2) (20) (3)—					
Allowances, Honoraria etc.—					
Travelling allowance... ..			4,000		6,000
House rent and other allowances			1,380		12,600
Dearness allowance			5,580		3,740
Total			10,960	10,815	22,340
F-(2) (20) (4)—					
Contingencies—					
Office expenses and miscellaneous		12,750
Purchase and repairs etc.			750		750
Capital expenditure			7,500		72,000
Labour, seeds, manual etc.			2,500		11,500
I. C. A. R. Provident Fund			3,070		3,780
Total			13,820	7,970	1,00,780
Total—F-(2) (20)			44,380	37,090	1,55,680
F-(2) (21). Scheme for the Control of Nematodes on Betelwine in Nasik District.					
F-(2) (21) (1) Pay of Officers			2,640	880	2,700
F-(2) (21) (2) Pay of Establishment—					
Temporary Establishment			1,440		1,710
Total			1,440	560	1,710
F-(2) (21) (3) Allowances, Honoraria, etc.					
Travelling allowance... ..			500		500
Dearness allowance			1,680		1,740
Total			2,180	880	2,240
F-(2) (21) (4) Contingencies—					
Office expenses and miscellaneous			200		200
Labour, water charges seeds manures etc.			1,000		500
Subsidy to Cultivator			750		750
I. C. A. R. Provident Fund etc.			660		660
Total			2,610	1,780	2,110
Total—F-(2)(21)			8,870	4,100	8,760

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F. (2) (22). Scheme for Investigation and Control of Chlorosis of Bananna in Bombay State.					
F. (2) (22) (1)					
Pay of Establishment—					
Temporary Establishment			5,255		5,410
Total ...			5,255	4,765	5,410
F. (2) (23) (2)					
Allowances, Honoraria etc.—					
Travelling allowance			1,200		1,200
Dearness allowance			3,240		3,240
House rent and other allowances			525		440
Total ...			4,965	4,845	4,880
L. (2) (22) (3)					
Contingencies—					
Office expenses and miscellaneous			1,000		1,000
Total ...			1,000	1,000	1,000
Total—F. (2) (22) ...			11,220	10,610	11,290

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58	1958-59.			
			Rs.	Rs.	Rs.
F- (2) (23) Scheme for the Establishment of a Regional Cashewnut Research station, in Bombay State.					
F- (2) (23) (1) Pay of Establishment—					
Temporary Establishment			5,180		6,540
Total ..			5,180	5,505	6,540
F-(2) (23) (2) Allowances, Honoraria, etc.—					
Travelling allowance			500		500
Dearness allowance			3,060		3,240
Total ..			3,560	3,575	3,740
F-(2) (23) (3) Contingencies—					
Office expenses and miscellaneous			150		366
Labour (daily and monthly) water supply, charges, seeds and other consumable stores.			2,455		3,250
I. O. A. R. Provident Fund			765		912
Capital expenditure			22,800		10,832
Total ..			26,170	27,620	15,360
Total—F-(2) (23) ...			34,910	36,700	25,640
F-1 (2) (24) Scheme for investigating the use of recorded distress calls of birds for protecting crop from harmful birds.					
F-1 (2) (24) (1) Pay of Establishment—					
Agricultural Assistants and officers (Rs. 55-200)			1,715		2,255
Total ...			1,715	1,930	2,255
F-1 (2) (24) (2) Allowances, Honoraria, etc.—					
Travelling allowance			600		500
Dearness allowance			1,080		1,120
House rent and other allowances			625		475
Total ...			2,205	1,820	2,095
F-1 (2) (24) (3) Contingencies—					
Office expenses and miscellaneous			100		100
Purchase of apparatus			200		200
Purchase of equipment
Total ...			300	2,300	300
Total—F-1 (2) (24) ...			4,220	6,050	4,650

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (25) Scheme for the investigation on Agronomic and Chemical Aspects of green Manuring at Poona.					
F-(2) (25) (1) Pay of Officers—					
Assistant Agronomist (Rs. 220-650)
Total
F-(2) (25) (2) Pay of Establishment—					
Temporary Establishment			6,560		7,535
Total			6,560	6,675	7,535
F-(2) (25) (3) Allowances, Honoraria, etc.—					
Travelling allowance			100		100
Dearness allowance			4,140		4,320
House rent and other allowances			1,200		1,175
Total			5,440	4,875	5,595
F-(2) (25) (4) Contingencies—					
Office expenses and miscellaneous			100		100
Purchase of repairs to and upkeep of dead stock and live stock.			100		100
Labour water charges etc.			5,000		5,600
I. C. A. R. Provident Fund		100
Total			5,200	5,200	5,300
Total—F-(2) (25)			17,200	16,750	18,430
F-(2) (26) Scheme for the study of Nitrogen Fixation of some Important Leguminous Crops.					
F-(2) (26) (1) Pay of Establishment.					
Temporary Establishment			6,420		6,805
Total			6,420	2,840	6,805
F-(2) (26) (2) Allowances, Honoraria etc.—					
Travelling allowance			100		100
Dearness allowance			2,820		2,940
House rent and other allowances			1,020		1,020
Total			3,940	1,840	4,060
F-(2) (26) (3) Contingencies—					
Office expenses and miscellaneous					
Labour (daily or monthly) water Supply charges Seeds, manures and other consumable stores.			1,300		800
Purchase of apparatus and chemicals etc.					
Non-recurrent					
I. C. A. R. Provident Fund etc.			910		1,045
Total			2,210	1,300	1,845
Total—F-(2) (26)			12,570	5,980	12,711

DETAILED ACCOUNT No. 40-F.					Budget	Revised	Budget
AGRICULTURE.					Estimate,	Estimate,	Estimate,
F-Agricultural Experiments and Researches—contd.					1957-58.	1957-58.	1958-59.
					Rs.	Rs.	Rs.
F-2 (1) (29) Scheme for improvement of chillies.							
F-2 (1) (29) (1) Pay of establishment...	...	...	...	...
Temporary Establishment	..	..	..	..			1,995
				Total ..	....	660	1,995
F-2 (1) (29) (2) Allowances, Honoraria, etc.—							
Travelling Allowances	..	..	..	..			300
Dearness Allowance	..	..	..	..			1,500
House Rent and other Allowances	...	...	...	...			135
				Total ..	....	690	1,935
F-2 (1) (29) (3) Contingencies							
Office expenses and miscellaneous	...	...	...	...			500
Labour (water supply) etc.	...	...	...	...			1,650
Apparatus and Chemicals			200
				Total	11,010	2,350
				Total, F-2 (1) (29)	12,360	6,230

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches.—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-2(1) (30) Pilot Scheme for investigation into the cultivation practices of Oranges in Vidarbha.							
F-2 (1) (30) (1) Pay of Establishment—							
Temporary Establishment			32,005
Total						17,850	32,005
F.2 (1) (30) (2) Allowances, Honoraria, etc.							
Travelling allowance			13,500
Dearness allowance			19,350
House-rent and other allowances			4,765
Total						17,820	37,615
F-2(1) (30) (3) Contingencies—							
Office expenses and miscellaneous			3,000
Total						2,030	3,000
Total F-2(1) (30)						37,700	72,620

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2(1) (31) Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona.			
F-2 (1) (31) (1) Pay of Establishment—			
Temporary Establishment			7,745
Total ...		4,330	7,745
F-2(1) (31) (2) Allowances, Honoraria, etc.—			
Travelling allowance			500
Dearness allowance			3,340
House-rent and other allowances			1,135
Total ...		2,850	4,975
F-3 (1) (31) (3) Contingencies—			
Office expenses and miscellaneous			300
Labour (Daily and monthly) water, seeds, etc.			3,000
Purchase of and repairs to and upkeep of livestock and deadstock			4,805
I. C. A. R. Provident Fund			375
Total ...		7,362	8,480
Total F-2 (1) (31) ...		14,540	21,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.						Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
						Rs.	Rs.	Rs.
F-2 (1) (32) Co-ordinated scheme for simple manurial trials on cultivators fields.								
F-2 (1) (32) (1) Pay of Officers—							1,750	2,420
F-2 (1) (32) (2) Pay of Establishment—								
Temporary Establishment								91,345
Total							57,680	91,345
F-2 (1) (32) (1) Allowances, Honoraria, etc.—								
Travelling allowance								33,800
Dearness allowance								67,455
House rent and other allowances								1,340
Total							1,14,130	1,02,595
F-2 (1) (32) (4) Contingencies—								
Office expenses and miscellaneous								55,010
Apparatus and Chemicals								16,900
I C A R Provident Fund								13,270
Total							70,550	85,180
Total F-2 (1) (32)							2,44,110	2,81,540

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
						Rs.	Rs.	Rs.
F-2 (1) (33) Training classes for Malis at Poona, Ajra and Gandevi.								
F-2 (1) (33) (1) Pay of Establishment								
Temporary Establishment	...	...	...	...	...			6,880
					Total		1,540	6,880
F-2 (1) (33) (2) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...			315
Dearness allowance	...	...	...	...	...			5,210
House rent and other allowances	...	...	...	...	...			515
					Total		1,455	6,040
F-2 (1) (33) (3) Contingencies—								
Office expenses and miscellaneous	...	...	...	...	...			350
Labour, Seeds, Manures, etc.	...	...	...	...	...			7,000
!Purchase and upkeep of and repairs to dead-stock and live stock	...	...	...	...	...			2,350
Stipend	...	...	...	...	...			37,800
! Hostel Building			10,000
					Total		10,305	57,500
					Total F-2 (1) (33)		13,300	70,420

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2 (1) (34) Mango Research Station in Ratnagiri District.			
F-2 (1) (34) (1) Pay of Officers—		440	2,715
F-2 (1) (34) (2) Pay of Establishment—			
Temporary Establishment			3,380
Total		860	3,380
F-2 (1) (34) (3) Allowances, Honoraria, etc.—			
Travelling allowance			1,500
Dearness allowance			3,345
House-rent and other allowances			490
Total		1,210	5,335
F-2 (1) (34) (4) Contingencies—			
Office expenses and miscellaneous			1,400
Labour (daily and monthly), etc.			14,000
Purchase of and repairs to dead-stock and live-stock			1,300
Construction of and repairs to buildings			4,800
Machinery and equipment			3,000
Total		57,350	24,500
Total F-2 (1) (34)		59,860	35,930

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-2 (1) (35) Improvement of Date Palm in Kutch.								
F-2 (1) (35) (1) Pay of Establishment—								
Temporary Establishment			2,280
Total	2,280
F-2 (1) (35) (2) Allowances, Honoraria, etc.—								
Travelling allowance			350
Dearness allowance			1,980
Total	2,330
F-2 (1) (35) (3) Contingencies—								
Office expenses and miscellaneous			70
Maintenance of oil Engine			700
Maintenance of pair of bullocks			700
Manures and Fertilizers, etc.			350
Other contingencies i.e. labour, etc.			4,450
Non-recurrent			16,500
I. C. A. R. Provident Fund			120
Total	22,890
Total F-2 (1) (35)	27,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
						Rs.	Rs.	Rs.
F-2 (1) (36) Scheme for study of Variation in Plant Material.								
F-2 (1) (36) (1) Pay of Officers		1,540	2,715
F-2 (1) (36) (2) Pay of Establishment—								
Temporary Establishment			4,325
Total						...	2,485	4,325
F-2 (1) (36) (3) Allowances, Honoraria, etc.—								
Travelling allowance			500
Dearness allowance			4,740
House-rent and other allowances			2,320
Total						...	3,665	7,560
F-2 (1) (36) (4) Contingencies—								
Office expenses and miscellaneous			500
Furniture			1,000
Labour charges			5,000
Total						...	9,800	6,500
Total F-2 (1) (36)						...	17,490	21,100

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.								
F-Agricultural Experiments and Researches—contd.								
						Rs.	Rs.	Rs.
F-2 (1) (37) Co-ordinated Maize breeding Scheme (Dohad sub-centre)								
F-2 (1) (37) (1) Pay of Officer—								
Assistant maize breeder	...	...	...	...	...			2,730
					Total		1,540	2,730
F-2 (1) (37) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...	...			7,925
					Total		4,785	7,925
F-2 (1) (37) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...			1,500
Dearness allowance	...	...	...	...	...			6,060
					Total		3,985	7,560
F-2 (1) (37) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...	...			2,800
Up-keep of live-stock and dead-stock	...	...	...	...	...			2,500
Petty construction and repairs	...	...	...	...	...			2,700
Cultivation charges	...	...	...	...	...			10,000
Provident Fund	...	...	...	...	...			1,635
Labour	...	...	...	...	...			10,000
					Total		29,970	29,635
					Total F-2 (1) (37)		40,280	47,850

EXPENDITURE.

529

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
F-2 (1) (38) Scheme for development of Pepper in Ratnagiri and Kolaba District.				
F-2 (1) (38) (1) Pay of Establishment—				
Temporary Establishment	.. .. .			4,095
	Total ..		865	4,095
F-2 (1) (38) (2) Allowances, Honoraria, etc.—				
Travelling allowance	.. .. .			750
Dearness allowance	.. .. .			3,145
House rent and other allowances	.. .. .			180
	Total ..		1,305	4,075
F-2 (1) (38) (3) Contingencies—				
Office expenses and miscellaneous	.. .. .			500
Upkeep of livestock and deadstock	.. .. .			500
Petty construction and repairs	.. .. .			100
Labour Charges	.. .. .			3,000
Non-recurrent	.. .. .			3,500
	Total ..		2,200	7,600
	Total, F-2 (1) (38) ..		4,370	15,770

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-2 (1) (39) Scheme for Research on Pests of Citrus and their Control, Aurangabad.								
F-2 (1) (39) (4) Pay of Officers	...	...	...	...	..			3,060
F-2 (1) (39) (2) Pay of Establishment—								
Temporary Establishment	..	..	..	..	..			4,195
					Total			4,195
F-2 (1) (39) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..	..			1,600
Dearness allowance	..	..	..	..	..			3,300
House rent and other allowances	..	..	..	..	..			300
					Total			5,200
F-2 (1) (39) (4) Contingencies—								
Office expenses and miscellaneous	..	..	..	..	..			350
Upkeep of livestock and deadstock	..	..	..	..	..			} 5,905
Petty construction and repairs			
Provident Fund			
					Total			6,255
					Total, F-2 (1) (39)		1,100	18,710

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-2 (1) (40) Scheme for Development of Cashewnut Cultivation in Konkan in Bombay State.							
F-2 (1) (40) (1) Pay of Establishment—							
Temporary Establishment	..	..	..	..			3,610
				Total	..	700	3,610
F-2 (1) (40) (2) Allowances, Honoraria, etc.—							
Travelling allowance	..	..	..	..			1,000
Dearness allowance	..	..	..	..			2,665
House rent and other allowances	..	..	..	..			180
				Total	..	880	3,845
F-2 (1) (40) (3) Contingencies—							
Office expenses and miscellaneous	..	..	..	..			4,105
Upkeep of livestock and deadstock	..	..	..	..
Petty construction and repairs	..	..	..	..
Provident Fund	..	..	..	..
				Total	..	3,630	4,105
				Total, F-2 (1) (40)	..	5,210	11,560

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 58.	1958 59.			
			Rs.	Rs.	Rs.
F-3 (2) ANIMAL HUSBANDRY SUMMARY.					
F-3 (1) Sheep Breeding Scheme, Poona			29,720	26,680	
F-3 (2) Scheme for establishment of Laboratory for Wool Analysis at Poona.			28,960	20,690	
F-2 (3) Sheep Breeding Station, Patan			24,340	22,570	
F-2 (2) (4) Scheme for Sheep and Wool improvement in Saurashtra region.			22,490	13,500	
F-2 (2) (5) Scheme for research in developing breeds of sheep suitable for farmers in Bombay State.			16,400	25,180	
F-2 (2) (6) Scheme for Research in developing meat and Mohair Goat ...			33,110	27,390	
F-2 (2) (7) Scheme for Development of Sheep in Vidarbha	58,980	
F-2 (2) (8) Scheme for further investigation on the technique of sampling of fleeces for assessing wool quality	9,470	
F-2 (1) (9) Scheme for defining characteristics of breeds of sheep found in North Gujerat		
F-2 (2) (10) Scheme for improvement of milk production of indigenous cattle by cross breeding with exotic breed "Jersey"			19,770	
F-2 (2) (11) Scheme for Historical Studies of skin follicles of sheep for evaluation of wool quality	7,790	
F-2 (2) (12) Scheme for estimating the amount of milk sucked by calves in unweaned Cows	22,210	
Total F (3) ...			1,55,020	2,54,230	*

* Provided under "41—Veterinary"

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-2 (1) SHEEP-BREEDING SCHEME, POONA.					
F-2 (1) (1) Pay of Officers—					
Research Officer (220—850)			3,180		
Total			3,180	2,640	
F-2 (1) (2) Pay of Establishment—					
Temporary Establishment			5,165		
Total			5,165	3,525	
F-2 (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance			1,600		
Dearness allowance			2,820		
House rent and other allowances			420		
Total			4,840	3,980	
F-2 (1) (4) Contingencies—					
Office expenses and miscellaneous			1,500		
Labour, water charges, etc.			5,724		
Construction of and repairs to buildings, etc.			950		
Purchase, repairs and up-keep of deadstock and livestock...			5,800		
Dearness allowance			2,100		
L. C. A. R. Provident Fund			461		
Total			16,535	16,535	
Total F-2 (1) Voted			29,720	26,680	*
F-2 (2) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.					
F-2 (2) (1) Pay of Officers—					
Assistant Research Officer (220—850)			3,565		
Total			3,565	4,020	
F-2 (2) (2) Pay of Establishment—					
Temporary Establishment			12,870		
Total			12,870	6,910	
F-2 (2) (3) Allowances, Honoraria, etc.—					
Travelling allowance			1,600		
Dearness allowance			5,775		
House rent and other allowances			1,800		
Total			9,175	6,410	
F-2 (2) (4) Contingencies—					
Office expenses and miscellaneous			1,040		
Purchase of repairs and upkeep of deadstock and livestock			500		
I. C. A. R.			900		
Capital expenditure			910		
Total			3,350	3,350	
TOTAL, F-2 (2) Voted			28,960	20,690	*

*Provided under "41—Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agriculture Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-2 (3) Sheep Breeding Station, Patan—					
F-2 (3) (1) Pay of Establishment—					
Temporary Establishment			5,630		
Total ..			5,630	2,925	
F-2 (3) (2) Allowances, Honoraria, etc.—					
Travelling allowance			1,200		
Dearness allowance			2,760		
Total ..			3,960	2,595	
F-2. (3) (3) Contingencies—					
Office expenses and miscellaneous			850		
Purchase of and repairs to dead stock and live stock ..			4,000		
Construction and repairs			800		
Labour (daily and monthly)			5,330		
Dearness Allowance			3,360		
I. C. A. R. Provident Fund			410		
Total ..			14,750	17,050	
Total F-2 (3) ..			24,340	22,570	*

*Provided under "41—Veterinary".

DETAILED ACCOUNT No. 40 F. AGRICULTURE, F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (4) Scheme for Sheep and Wool Improvement in Saurashtra region.					
F-(2) (4) (1) Pay of Officers—					
Research officer (Rs. 220-650)		
Total	
F-(2) (4) (2) Pay of Establishment—					
Temporary Establishment			10,970		
Total ...			10,970	5,400	
F-(2) (4) (3) Allowances, Honoraria, etc.—					
Travelling allowance			1,600		
Dearness allowance			3,720		
House rent and other allowance		
Total ...			5,320	3,900	
F-(2) (4) (4) Contingencies—					
Office expenses and miscellaneous			4,600		
Purchase of and Repairs to and upkeep of live stock and Dead stock.			1,600		
Labour (Daily and monthly) etc.		
Dearness allowance		
Construction of and repairs to buildings, fencing and bunding etc.				
I-C. A. R. Provident Fund		
Total ...			6,200	4,200	
Total—F-(2) (4) ...			22,490	13,500	*

*Provided under "41-Veterinary"

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (5) Scheme for research in developing breeds of Sheep suitable for farmers in Bombay State.					
F-(2) (5) (1) Pay of Officers—					
Assistant Research officer (Rs. 220-650)		
Total	
F-(2) (5) (2) Pay of Establishment—					
Temporary Establishment			2,440		
Total ...			2,440	2,110	
F-(2) (5) (3) Allowance, Honoraria, etc.—					
Travelling allowance			300		
Dearness allowance			1,500		
House rent and other allowances			480		
Total ...			2,280	1,890	
F-(2) (5) (4) Contingencies—					
Office expenses and miscellaneous			450		
Purchase of and Repairs to upkeep of Livestock and Dead stock...			1,500		
Labour (daily and monthly) etc			2,160		
Sundry expenses			450		
Construction and Expenses			2,520		
Foundation Stock			4,600		
Total ...			11,680	21,180	
Total—F-(2) (5) ...			16,400	25,180	*

*Provided under "41-Veterinary"

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(2) (6) Scheme for Research in Developing Meat and Mohair Goat.					
(F-2) (6) (1) Pay of Establishment—					
Temporary establishment			4,325		
Total ...			4,325	2,300	
F-(2) (6) (2) Allowances, Honoraria etc.—					
Travelling allowance			300		
Dearness allowance			2,440		
House Rent and Other Allowances			925		
Total ...			3,665	1,970	
F-(2) (6) (3) Contingencies—					
Office expenses and miscellaneous			900		
Foundation stock			4,500		
Purchase of and repairs to and upkeep of live-stock and dead-stock...			2,400		
Construction and repairs to buildings fencing and bunding ...			300		
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores.			3,840		
Dearness allowance			1,680		
Purchase of 6 Angaro Bulbs			11,500		
Total ...			25,120	23,120	
Total—F-(2) (6) ...			33,110	27,390	*

* Provided under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.					Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-2 (2) (7) Scheme for Development of Sheep in Vidarbha	..	..	..	..
F-2 (2) (7) (1) Pay of Establishment	..	..	..	..
Temporary Establishment	..	..	..	..
				Total			
F-2 (2) (7) (2) Allowances, Honoraria—							
Travelling Allowance	..	..	..	..
Dearness Allowance	..	..	..	..
				Total			
F-2 (2) (7) (3) Contingencies—							
Office Expenses and Miscellaneous	..	..	..	..
Purchase of and upkeep of Livestock and Deadstock	..	..	..	..
Construction of and repairs to etc.			
				Total			
				Total F-2 (7)		58,980	*

* Provided under "41—Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.					Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.							
F-Agricultural Experiments and Researches—contd.							
					Rs.	Rs.	Rs.
F-2 (2) (8) Scheme for further investigation on the technique of sampling of Fleeces for assessing Wool quality			
F-2 (2) (8) (i) Pay of Officers			
F-2 (2) (8) (2) Pay of Establishment—							
Temporary Establishment			
Total ..						4,040	
F-2 (2) (8) (3) Allowances Honoraria etc.—							
Travelling				
Dearness Allowance			
House rent and Other allowances			
Total ..						3,210	
F-2 (2) (8) (4) Contingencies—							
Office expenses and miscellaneous				
Total ..						2,220	
Total F 2 (2) (8) ..						9,470	*

*Provided under "41—Vocational"

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2 (2) (9) Scheme for defining characteristics of breeds of Sheep found in North Gujarat—			
F-2 (2) (9) (1) Pay of Establishment—			
Temporary Establishment			
Total ...			
F-2(2) (9) (2) Allowances, Honoraria etc —			
Travelling Allowance			
Dearness Allowance			
House rent and other allowances			
Total ...			
F-2 (2) (9) (3) Contingencies—			
Office expenses and Miscellaneous			
Purchase of and upkeep of Livestock and Deadstock			
Construction of and repairs to etc.			
Total ...			
Total, F-2 (2) (9) ...			

*Provided under "41—Veterinary"

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2 (2) (10) Scheme for improvement of Milk production of Indigenous Cattle by cross breeding with extotic Breed " Jersey "—			
F-2 (2) (10) (1) Pay of Establishment—			
Temporary Establishment			
Total ..			
F-2 (2) (10) (2) Allowances, Honoraria, etc.—			
Travelling allowance			
Dearness allowance			
House rent and other allowances			
Total ..			
F-2 (2) (10) (3) Contingencies—			
Office expenses and miscellaneous			
Purchase of and upkeep of livestock and deadstock			
Construction of and repairs to etc.			
Total ..			
Total, F-2 (2) (10) ..		19,770	*

* Provided under " 41—Veterinary ".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-2 (2) (11) Scheme for Historical Studies of skin follicles of Sheep for evaluation of wool quality.								
F-2 (2) (11) (1) Pay of Establishment—								
Temporary Establishment		
Total	1,040	.....
F-2 (2) (11) (2) Allowances, Honoraria, etc.—								
Travelling Allowance								
Dearness Allowance								
House-rent and other allowances								
Total	750	.....
F-2 (2) (11) (3) Contingencies—								
Office expenses and miscellaneous								
Purchase of Stationery								
Purchase of and repairs to etc.		
Total	6,000	.....
Total F-2 (2) (11)	7,790	*

* Provided under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2 (2) (12) Scheme for estimating the amount of milk sucked by calves in unweaned cows.			
F-2 (2) (12) (1) Pay of Establishment—			
Temporary Establishment 			
Total
F-2 (2) (12) (2) Allowances, Honoraria, etc.—			
Travelling Allowance 			
Dearness Allowance 			
House-rent and other allowances 			
Total
F-2 (2) (12) (3) Contingencies—			
Office expenses and miscellaneous 			
Total ...			
Total F-2 (2) (12) 	22,210	

* Provided under "41—Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.					Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Bs.	Rs.
F-4 OTHER SCHEMES.							
SUMMARY.							
F-4 (1) Agriculture	--	--	--	--	71,19,170	97,20,030	1,41,82,420
F-4 (5) Animal Husbandry	...	...	...	...	37,85,280	48,31,790	22,90,450
Total, F-4					1,09,04,450	1,54,51,820	1,64,72,870
DETAILS.							
F-4 (1) AGRICULTURE.							
SUMMARY.							
F-4 (1) Scheme for crop cutting experiments by random sampling method	...			...	16,000	16,000	15,150
F-4(1) (2) Scheme for compilation of new types of data relating to agricultural economy					11,000	11,000	10,480
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State	..	..	..	..	5,38,430	5,77,780	31,71,460
F-4 (1) (4) Scheme for rationalised supervision of Patwari's work of area enumeration					9,000	9,000	.....
F-4 (1) (5) Scheme for reducing the work load of Primary reporting agency	...			...	1,65,000	.....	.....
F-4 (1) (6) Establishment of an experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District	..	..	..	..	16,960	49,760	29,790
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important food grain crops	..	..	..	..	43,030	41,140	47,300
F-4 (1) (8) Co-ordinated scheme for crop weather observation	..			..	27,050	27,380	19,680
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State	..			..	2,39,480	2,42,630	2,53,240
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice), pulses and oil seeds crops in Bombay State	..			..	2,21,540	2,31,680	2,16,770
F-4 (1) (11) Scheme for reorganisation of Soil-Physicist Section	..			..	1,84,990	1,72,230	1,69,520
F-4 (1) (12) Scheme for establishment of Statistical Section of Vidarbh	...			...	17,300	13,790	.....
F-4 (1) (13) Scheme for building up of Agricultural Extension Service in Vidarbh	...			...	19,860	.....	.....
F-4 (1) (14) Extension Training Centre, Manjri and Junagadh	..			..	1,91,200	1,91,490	2,53,040
F-4 (1) (15) Scheme for establishment of seed stores in Vidarbh	...			...	5,000	3,82,280	4,000
F-4 (1) (16) Scheme for improvement of Gochar lands at Babapur and Jalia in Amreli District	..	..	..	..	500	500	.....
F-4 (1) (17) Scheme for multiplication and distribution of rust resistant varieties of Wheat seed in Vidarbh area	...	...	...	...	7,550	13,730	84,130
F-4 (1) (18) Scheme for intensive cultivation of paddy	70,940	4,71,660	71,030
Carried forward					17,84,830	24,52,050	43,45,590

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.		Budget Estimate, 1957-58.	Budget Estimate, 1957-58	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
Brought forward ...		17,84,830	24,52,050	43,45,590
F-4 (1) (19)	Scheme for development of fruit production in Vidarbha ...	1,56,480	7,630	1,08,290
F-4 (1) (20)	Scheme for seed Multiplication farms in Saurashtra ...	1,47,350	10,44,450	17,50,800
F-4 (1) (21)	Scheme for expansion of Statistical Section ...	1,64,590	2,29,700	2,08,630
F-4 (1) (22)	Scheme for undertaking studies in economics of farm management ...	83,540	83,540	21,900
F-4 (1) (23)	Scheme for establishment of agronomical section in Vidarbha ...	24,400	18,660	28,200
F-4 (1) (24)	Extension wing at the College of Agriculture, Poona and Nagpur ...	1,99,950	1,94,080	2,10,580
F-4 (1) (25)	Scheme for introduction of dry-farming methods on the hundred areas of Bombay State ...	5,01,750	4,01,750	67,130
F-4 (1) (26)	Scheme for Citrus fruit Research ...	36,700	30,240	.....
F-4 (1) (27)	Scheme for improvement of Pasture grasses and legumes ...	7,600	87,420	97,310
F-4 (1) (28)	Lift Irrigation Project at Agricultural School, Manjri ...	35,260	20,190	23,265
F-4 (1) (29)	Scheme for research on foot rot disease of Wheat in Vidarbha ...	14,500	8,600	.....
F-4 (1) (30)	Scheme for improvement of Government orchards of mangoes and jack fruits near Ajra District, Kolhapur ...	25,590	29,300	28,295
F-4 (1) (31)	Scheme for research on and development of sugarcane ..	97,200	42,500	96,800
F-4 (1) (32)	Extension Training Centre, Manjri (Work shop) ..	43,240	32,670	35,460
F-4 (1) (33)	Scheme for establishment of four experimental-cum-demonstration stations in Kakrapara project ..	2,87,170	2,42,800	3,05,355
F-4 (1) (34)	Scheme for carrying out extensive research in dry-farming or soil conservation in Bombay State ..	1,16,170	5,350	1,49,605
Carried forward ..		37,28,320	50,10,930	74,77,210

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Forward ...	37,26,320	50,10,930	74,77,210
F-4 (1) (35) Soil Conservation Research and Demonstration Scheme ...	33,500	23,920	36,640
F-4 (1) (36) Extension Training Centre, Tharsa ...	96,040	86,830	95,850
F-4 (1) (37) Scheme for Crop Cutting Experiments ...	11,900	3,060	12,600
F-4 (1) (38) Extension Training Centre, Parbhani ...	2,19,950	2,08,450	83,340
F-4 (1) (39) Scheme for Development of Horticulture ...	87,230	62,390	1,25,000
F-4 (1) (40) Extension Training Centre, Sindewahi ...	1,11,190	1,28,800	3,80,020
F-4 (1) (41) Home Science using attached to the Extension Training Centre, Sindewahi	24,720	27,880	31,490
F-4 (1) (42) Scheme for Improvement of Rice Cultivation in Vidarbha ...	5,900	3,590	38,640
F-4 (1) (43) Establishment of Workshop (Junagadh) ...	23,000	12,120	46,120
F-4 (1) (44) Scheme for experiments on introduction of foreign legumes and their associate nodule organisms ...	9,570	11,620	9,530
F-4 (1) (45) Scheme for Cotton Extension Completion ...	19,100	17,690	.....
F-4 (1) (46) Scheme for pilot investigation to Evolve suitable sampling technique for the estimation of production of Bananas, Grapes and Onions, in Bombay State	28,850	26,020	31,420
F-4 (1) (47) Horticultural Gardens and Agriculture ...	19,670	33,460	2,06,000
F-4 (1) (48) Plant Protection Scheme ...	2,82,380	3,56,550	3,24,500
F-4 (1) (49) Scheme to ascertain by sampling the data on cultural and manurial practices in Bombay State	38,010	28,610	42,060
F-4 (1) (50) Scheme for weed control... ..	3,700	6,500	6,130
F-4 (1) (51) Scheme for training of Primary reporting agencies in Bombay State ..	93,890	53,210	47,630
F-4 (1) (52) Scheme for carrying out research in improved agricultural implements	29,950	19,410	26,130
F-4 (1) (53) Award of Prizes to Cultivators for maintaining farm accounts ..	7,150	8,270	14,500
Carried forward ..	48,72,020	61,29,310	90,14,820

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.						
F-Agricultural Experiments and Researches—contd.						
				Rs.	Rs.	Rs.
Brought Forward ...				48,72,020	61,29,310	90,14,820
F-4 (1) (54)	Extension Training Centre at Baroda	...	...	1,07,100	98,180	1,41,735
F-4 (1) (55)	Extension Training Centre at Kolhapur	...	...	1,21,770	1,20,220	1,68,165
F-4 (1) (56)	Scheme for expansion of the activities of the sub-section of the Statistical Section of the Agricultural Department dealing with the "Design and Analysis of field experiments".			23,170	22,620	22,270
F-4 (1) (57)	Taluka Seed Multiplication farms ...	...	...	3,60,000	12,83,910	9,76,760
F-4 (1) (58)	Scheme for Research on Groundnut	...	...	11,540	4,960	.....
F-4 (1) (59)	Scheme for Multiplication and distribution of Groundnut Seeds	...	...	90,090	56,340	90,095
F-4 (1) (60)	Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.			95,680	52,060	98,590
F-4 (1) (61)	Scheme for training in Soil Conservation	...	...	3,03,950	2,71,760	2,36,120
F-4 (1) (62)	Scheme for Home Science Wing, Manjri	...	...	46,830	23,490	49,260
F-4 (1) (63)	Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.			1,16,600	65,690	1,16,600
F-4 (1) (64)	Scheme for Soil Conservation Research of local problem (Bunding in deep black soil).			61,530	31,610	59,060
F-4 (1) (65)	Scheme for Soil Conservation survey in the catchment areas of the River Valley Projects.			50,570	72,790	84,785
F-4 (1) (66)	Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.			1,62,100	63,360	1,69,960
F-4 (1) (67)	Home Economics	...	...	22,800	17,460	39,860
F-4 (1) (68)	Scheme for training of Group Level Workers	...	...	24,030	24,310	1,04,130
F-4 (1) (69)	Implementation of Cotton Control Act	...	...	60,600	.....	.....
F-4 (1) (70)	Scheme for the Establishment of Basic Agricultural Schools and Wings			90,790	2,82,990	10,98,780
F-4 (1) (71)	Scheme for award of Prizes for prevention of improved agricultural implements	..	..	4,000	4000	4,000
<i>Ameliorative Measures to Backward Classes.</i>						
F-4 (1) (72)	Scheme for supply of vegetable seeds and sweet potato cuttings to scheduled tribe cultivators	..	..	4,000	2 800	4,000
F-4 (1) (73)	Supply of bullocks, implements, etc., to ex-criminal tribes cultivators.			20,000	20,960	.....
F-4 (1) (74)	Reclamation of Waste lands at Government cost	..	..	2,50,000	2,41,700	2,50,000
F-4 (1) (75)	Supply of improved seeds at half the cost price	..	..	30,000	29,950	30,000
F-4 (1) (76)	Grant of financial assistance to poor scheduled tribe agriculturists	..	..	30,000	25,500	30,000
F-4 (1) (77)	Special Measures for Nomadic tribes	..	..	80,000	80,000	80,000
F-4 (1) (78)	Special measures in the scheduled and under developed areas	..	..	80,000	80,000	80,000
F-4 (1) (79)	Stipends to Backward class students undergoing training in agriculture			.....	.....	.....
Carried Forward ...				71,19,170	91,03,970	1,29,48,990

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Forward ...	71,19,170	91,03,970	1,29,48,990
F-4 (1) (80) Scheme for assessment of additional production resulting from irrigation and other Grow More Food measures	54,230	80,490
F-4 (1) (81) Combined scheme for estimation of area and production of cocoanut and arecanut in Bombay State	22,290	35,910
F-4 (1) (82) Seed farms and seed stores in Marathawada.	1,90,240	.....
F-4 (1) (83) Scheme for establishment of Agricultural Research and Demonstration stations at Chanasma, Vijapur and Dahagam in North Gujerat Tube Well area	75,000	.....
F-4 (1) (84) Scheme for soil survey of areas covered by Tube Well Irrigations in North Gujerat.	58,810	72,540
F-4 (1) (85) Additional requirements for Research Laboratories in Marathawada.	83,660	.....
F-4 (1) (86) Scheme for cultivation of Ramie at Poona	18,250	14,090
F-4 (1) (87) Scheme for conducting a Pilot survey to ascertain the extent and causes of fallow area in Bombay State	6,670	19,210
F-4 (1) (88) Scheme for rationalised supervision of Primary reparting Agencies	22,290	52,430
F-4 (1) (89) Scheme for conducting district trials of improved strains of crops in Bombay State	7,750	15,000
F-4 (1) (90) Scheme for utilization of Leather Waste for manurial purposes	3,820	3,900
F-4 (1) (91) Scheme for a special Grass Seed Multiplication Centre at Poona	4,000	4,000
Carried over ...	71,19,170	96,50,980	1,32,46,560

EXPENDITURE

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	71,19,170	96,50,980	1,32,46,560
F-4 (1) (92) Broach Cotton Breeding Scheme	32,160	34,370
F-4 (1) (93) Scheme for improvement of Wagad cotton in Viramgam	12,400	15,635
F-4 (1) (94) Scheme for Breeding wilt resistant variety of Cotton in Surat area	6,890	8,270
F-4(1) (95) Scheme for improvement of Cotton in Aurangabad and Bhir Districts	6,730
F-4 (1) (96) Scheme for improvement of Dhollera Wagad Cotton at Bavlu	11,170
F-4 (1) (97) Cotton Breeding Nucleus Staff in Vidarbha	17,840
F-4 (1) (98) Scheme for studying economics of bunding in Bombay State	8,690
F-4 (1) (99) Pilot Scheme for Intensive Cultivation in paddy areas	6,24,125
F-4 (1) (100) Crop estimation surveys on non-food crops, sugarcane, castor, sesamum and linseed in Bombay State	17,600	66,870
F-4 (1) (101) Integrated scheme of crop estimation surveys in the reorganised Bombay State	91,230
F-4 (1) (102) Crop cutting experiments in Kutch	5,260
F-4 (1) (103) Establishment of a glass house at Lonavala	15,290
F-4 (1) (104) Scheme for production of fuel gas from cattle dung	7,500
F-4 (1) (105) Crop Weather observation at Parbhani	7,170
F-4 (1) (106) Integrated scheme of Crop Cutting experiments by random sampling method in tilora, oilseeds, Fruits, Vegetables, condiments and spices in Vidarbha	15,710
Total—F-4 (1) ...	71,19,170	97,20,030	1,41,82,420

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
F-4 (1) (1) Scheme for Crop Cutting Experiments by Random Sampling Method—			Rs.	Rs.	Rs.
F-4 (1) (1) (1) Pay of Establishment—					
Temporary Establishment			7,500		6,980
Total ..			7,500	7,500	6,980
F-4 (1) (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance—(Fixed)			1,000		800
Dearness allowance			3,100		2,100
House rent allowance			380		370
Total ..			4,480	4,480	3,270
F-4 (1) (1) (3) Contingencies—					
Office expenses and miscellaneous			4,020		4,900
Labour, water charges, manures, etc.					
Construction of and repairs to buildings, etc.					
Purchase, repairs and upkeep of livestock and deadstock					
Dearness allowance					
Total ..			4,020	4,020	4,900
Total, F-4 (1) (1) ..			16,000	16,000	15,150
F-4 (1) (2) Scheme for compilation of new types of data relating to agricultural economy—					
F-4 (1) (2) (1) Pay of Establishment—					
Temporary Establishment			5,000		5,755
Total ..			5,000	5,000	5,755
F-4 (1) (2) (2) Allowances, Honoraria, etc.—					
Travelling allowance			1,000		1,000
Travelling allowance			1,900		2,400
Dearness allowance			200		925
Total ..			3,100	3,100	4,325
F-4 (1) (2) (3) Contingencies—					
Office expenses and miscellaneous			2,900		400
Labour, etc.					
Purchase repairs and upkeep of livestock and dead stock					
Dearness allowance					
Total ..			2,900	2,900	400
Total, F-4 (1) (2) ..			11,000	11,000	10,480
F-4 (1) (3) Scheme for setting up of an Anti-Locust Organization and Crop Protection Service in Bombay State—					
F-4 (1) (3) (1) Pay of Officers			11,840	11,100	12,950
F-4 (1) (3) (2) Pay of Establishment—					
Temporary Establishment			90,320		1,22,120
Total ..			90,320	77,500	1,22,120
F-4 (1) (3) (3) Allowances, Honoraria, etc.—					
Travelling allowance			23,000		33,410
House rent allowance			53,550		70,860
Dearness allowance			5,660		9,400
Total ..			82,210	69,900	1,13,670

EXPENDITURE,

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-4 (1) (3) (4) Contingencies—			Rs.	Rs.	Rs.
Office expenses and miscellaneous			21,000		2,000
Labour (monthly and daily) seed, manures, etc.			12,000		.....
Purchase and repairs of Dead stock and Live stock			34,460		36,400
Transport			4,000		.....
Prizes			4,000		.....
Sales Tax			1,000		.....
Capital Expenditure			96,000		2,35,550
Other charges			1,81,600		25,67,320
Machinery and Equipment ✓		81,450
Total			3,54,060	4,19,280	29,22,720
Total, F-4 (1) (3)			5,38,430	5,77,780	31,71,460
F-4 (1) (4) The scheme for rationalised supervision of Patwaris work of area enumeration ...					
F-4 (1) (4) (1) Pay of Establishment—					
Temporary Establishment			5,100		
Total			5,100	5,100	.....
F-4 (1) (4) (2) Allowances, Honoraria, etc.—					
Travelling allowance			500		
Dearness allowance			2,400		
House rent allowance			340		
Total			3,240	3,240	.....
F-4 (1) (4) (3) Contingencies					
Office expenses and miscellaneous			660		
Labour, etc.					
Purchase, repairs and upkeep of deadstock and livestock					
Special grant for granting compensation to cultivators					
Total			660	660	.....
Total, F-4 (1) (4)			9,000	9,000	.....
F-4 (1) (6) Establishment of an Experimental-cum-demonstration farm in the Tail water valleys of the Kolaba District.					
F-4 (1) (6) (1) Pay of Establishment—					
Temporary Establishment			4,755		5,265
Total			4,755	4,520	5,265
F-4 (1) (6) (2) Allowances, Honoraria, etc.					
Travelling Allowance			640		640
Dearness Allowance			2,640		2,760
Total			3,280	3,035	3,400
F-4 (1) (6) (3) Contingencies					
Total			8,925	.....	21,125
Total, F-4 (1) (6)			16,960	49,760	29,790

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised E stimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
F-4 (1) (8) Co-ordinate Scheme for Crop Weather Observation.			Rs.	Rs.	Rs.
F-4 (1) (8) (1) Pay of Establishment—					
Agricultural Assistants			12,800		9,780
Total ...			12,800	12,560	9,780
F-4 (1) (8) (2) Allowances, Honoraria, etc.—					
Travelling allowance			848		500
Dearness allowance			6,142		5,340
House rent and other allowances ..			720		60
Total ...			7,710	8,350	5,900
F-4 (1) (8) (3) Contingencies—					
Purchase and repairs etc. .. .			2,700		1,000
Office expenses and miscellaneous			2,590		1,300
Labour charges			650		700
Construction and repairs etc. ..			600		1,000
Total ...			6,540	6,470	4,000
Total, F-4 (1) (8) ...			27,050	27,380	19,680
F-4 (1) (9) Scheme for Research and extension work on rice in Bombay State.					
F-4 (1) (9) (1) Pay of Officers			9,456		10,315
Total ...			9,456	9,788	10,315
F-4 (1) (9) (2) Pay of Establishment—					
Temporary establishment			57,833		56,935
Total ...			57,833	50,808	56,935
F-4 (1) (9) (3) Allowances, Honoraria, etc.—					
House rent and other allowances			3,327		2,615
Travelling allowance			6,650		6,635
Dearness allowance			30,480		30,110
Total ...			40,457	37,860	39,360
F-4 (1) (9) (4) Contingencies—					
Office expenses and miscellaneous			10,250		12,255
Labour, water supply, manures, seeds etc.			42,811		50,585
Purchase and upkeep of livestock and deadstock			9,400		11,515
✓ Petty construction of and repairs to buildings, etc.			✓ 3,625		✓ 5,025
Dearness allowance			19,168		23,510
✓ Capital expenditure			✓ 46,480		✓ 43,740
Total ...			1,31,734	1,41,174	1,46,630
Total, F-4 (1) (9) ...			2,39,480	2,42,630	2,53,240

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-4 (1) (10) Scheme for scientific work for improvement of cereals (other than rice) pulses, oil seeds, crops in Bombay State.			Rs.	Rs.	Rs.
F-4 (1) (10) (1) Pay of Officers—					
Plant Breeder (220—650)			3,070	3,085	3,250
F-4 (1) (10) (2) Pay of Establishment—					
Temporary Establishment			60,690		60,105
Total			60,690	53,185	60,105
F-4 (1) (10) (3) Allowances, Honoraria, etc.—					
Travelling allowance			6,320		7,420
House-rent and other allowance			2,608		2,630
Dearness allowance			27,102		29,400
Total			36,030	37,985	39,450
F-4 (1) (10) (4) Contingencies—					
Office expenses and miscellaneous			14,735		16,045
Labour (daily and monthly) water charges, seeds, manures, etc.			24,760		33,035
Purchase and upkeep of deadstock and livestock			8,100		11,070
Petty construction and repairs of buildings, fencing, bunding, etc.			1,800		1,500
Dearness allowance			12,860		15,840
Capital expenditure			59,495		.....
Calculating machine					36,475
Total			1,21,750	1,37,425	1,13,965
Total, F-4 (1) (10)			2,21,540	2,31,680	2,16,770
F-4 (1) (11) Scheme for re-organisation of Soil Physicist section.					
F-4 (1) (11) (1) Pay of Officer			12,450	14,380	13,450
F-4 (1) (11) (2) Pay of Establishment—					
Agricultural officers and assistants					34,075
Superintendents and clerks					13,545
Engine Drivers			63,925		790
Servants					5,660
Temporary Establishment					5,000
Total			63,925	51,900	59,070
F-4 (1) (11) (3) Allowances, Honoraria, etc.—					
Travelling allowance			9,000		7,800
House-rent allowance			5,560		5,000
Dearness allowance			32,785		32,200
Total			47,345	44,580	45,000
F-4 (1) (11) (4) Contingencies—					
Office expenses and miscellaneous			11,850		10,000
Labour etc.			31,000		34,000
Construction etc.			2,700		2,000
Purchase and repairs			8,350		6,000
Dearness allowance			7,370		.....
Total			61,270	61,270	52,000
Total, F-4 (1) (11)			1,84,990	1,72,230	1,69,520

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
F-4 (1) (12) Scheme for establishment of Statistical Section in Vidarbha.						Rs.	Rs.	Rs.
F-4 (1) (12) (1) Pay of officers						3,800	3,545	...
F-4 (1) (12) (2) Pay of Establishment— Temporary establishment						5,680		...
Total						5,680	3,405	...
F-4 (1) (12) (3) Allowances, Honoraria, etc.—								
Travelling allowance						1,500		...
Dearness allowance						2,940		...
House rent and other allowances						350		...
Total						4,790	4,810	...
F-4 (1) (12) (4) Contingencies—								
Office expenses and miscellaneous						1,500		...
Labour Daily and Monthly					
Purchase and repairs etc.						830		...
Books and Publication						700		...
Upkeep and running of machinery					
Capital expenditure					
Total						3,030	2,030	...
Total, F-4 (1) (12)						17,300	13,790	...
F-4 (1) (13) Scheme for building up of Agricultural Extension Service in Vidarbha.								...
F-4 (1) (13) (1) Pay of officers—								...
Total								...
F-4 (1) (13) (2) Pay of Establishment— Temporary Establishment						7,260		...
Total						7,260		...
F-4 (1) (13) (3) Allowances, Honoraria, etc.—								
Travelling allowance						700		...
Dearness allowance						3,350		...
House rent and other allowances						550		...
Total						4,600		...
F-4 (1) (13) (4) Contingencies—								
Printing and Publicity								...
Driver								...
Dearness Allowance								...
Office expenses and miscellaneous								...
Petrol, oil, etc.								...
Bodies and periodicals								...
Repairs to Buildings								...
Capital expenditure								...
Total						8,000		...
Total, F-4 (1) (13)						19,860

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F-4 (1) (14) Extension Training Centre at Manjri and Junagadh.									
F-4 (1) (14) (1) Pay of Officers—									
Principal	--	--	--	--			22,140		31,070
Officers	--	--	--	--					
				Total	..		22,140	28,940	31,070
F-4 (1) (14) (2) Pay of Establishment—									
Temporary establishment	--	--	--	--			26,640		39,750
				Total	..		26,640	25,470	39,750
F-4 (1) (14) (3) Allowances, Honoraria, etc.—									
Travelling allowance	--	--	--	--			12,000		9,120
Dearness allowance	--	--	--	--			19,220		21,900
House rent and other Allowances	--	--	--	--			1,000		2,400
				Total	..		33,120	33,195	33,420
F-4 (1) (14) (4) Contingencies—									
Printing and Publicity	..	--	--	--			1,000		....
Driver	--	--	--	--			1,800		....
Books and Periodicals	--	--	--	--			500		....
Office expenses and miscellaneous	--	--	--	--			20,000		33,800
Petrol, oil, etc.	--	--	--	--			20,000		....
Equipment	--	--	--	--			.....		25,000
				Total	..		43,300	39,800	58,800
F-4 (1) (14) (5) Stipends to students							66,000	61,085	90,000
Total, F-4 (1) (14)					..		1,91,200	1,91,490	2,53,040
F-4 (1) (15) Scheme for establishment of Seed Stores in Vidarbha.									
F-4 (1) (15) (1) Pay of Establishment—									
Temporary establishment	--	--	--	--			3,600		....
				Total	..		3,600	44	....
F-4 (1) (15) (2) Allowances, Honoraria, etc.—									
Travelling allowance	--	--	--	--			.....		....
Dearness allowance	--	--	--	--			.....		....
				Total	..		.....	36	....
F-4 (1) (15) (3) Contingencies—									
Municipal taxes and seed stores							1,300		3,300
Miscellaneous							100		700
				Total	..		1,400	3,32,200	4,000
Total, F-4 (1) (15)					..		5,000	3,32,280	4,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agriculture Experiments and Researches—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (1) (18) Scheme for intensive cultivation of paddy by Japanese method.					
F-4 (1) (18) (1) Pay of Officers			4,785		5,140
Total ...			4,785	11,500	5,140
F-4 (1) (18) (2) Pay of Establishment—					
Temporary Establishment			13,695		13,250
Total ...			13,695	66,500	13,250
F-4 (1) (18) (3) Allowances, Honoraria, etc.—					
Travelling allowance			1,8000		18,000
House rent and other allowances			6,840		7,020
Dearness allowance			2,120		2,120
Total ...			26,960	59,900	27,140
F-4 (1) (18) (4) Contingencies—					
Office expenses and miscellaneous			1,500		1,500
Petrol charges, repairs to Jeep, etc			4,000		4,000
Printing			5,000		5,000
Compensation to owners of demonstration plots			15,000		15,000
Total ...			25,500	3,33,760	25,500
Total, F 4 (1) (18) ..			70,940	4,71,660	71,030

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-(4) (26) SCHEME FOR CITRUS FRUIT RESEARCH—								
F-(4) (26) (1) Pay of Officers—						5,600	1,400	.....
F-(4) (26) (2) Pay of Establishment—								
Temporary Establishment						10,265		
Total						10,265	6,710	.....
F-(4) (26) (3) Allowances, Honoraria, etc.—								
Travelling allowance						800		
Dearness allowance						4,290		
House-rent and other allowances						315		
Total						5,405	6,700	.....
F-(4) (26) (4) Contingencies—								
Office expenses and miscellaneous								
Labour								
Purchase, repairs and upkeep of deadstock						15,430		
Construction, repairs to building and fencing								
Dearness allowance								
Compensation to cultivators								
Total						15,430	15,430
Total—F-(4) (26)						30,700	30,240

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.	Strength,		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
F-(4) (33) Scheme for Establishment of four Experimental-cum-Demonstration stations in Kakrapara Project.					
F-(4) (33) (1) Pay of Establishment—					
Temporary Establishment			15,650		15,540
Total ...			15,650	8,490	15,540
F-(4) (33) (2) Allowances, Honoraria, etc.—					
Travelling allowance			1,170		1,165
Dearness allowance			7,980		7,980
Total ...			9,150	4,405	9,145
F-(4) (33) (3) Contingencies—					
Petty construction and repairs to buildings fencing etc. ✓ ...			1,376		1,375
Office expenses and miscellaneous			1,162		1,165
Labour (Daily and monthly), water supply, seeds, manures, etc.			43,750		43,750
Purchase of and up-keep of Dead stock and live stock ...			10,162		4,670
Purchase of Equipment			12,000		19,500
Dearness allowance			3,920		3,920
Compensation for acquisition of land			1,88,000		2,06,290
Total ...			2,62,370	2,29,905	2,80,670
Total—F-(4) (33) ...			2,87,170	2,42,800	3,05,355

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (35) Soil Conservation Research and Demonstration Scheme ...						3,480	3,365	3,665
F-4 (1) (35) Pay of officers.								
F-4 (1) (35) (2) Pay of Establishment						6,920		6,530
Total ...						6,920	3,715	6,530
F-4 (1) (35) (3) Allowances, Honoraria etc.—								
Travelling allowance						2,000		2,000
Dearness allowance						4,050		5,520
House rent and other allowances						300		.....
Total ...						6,350	5,940	7,520
F-4 (1) (35) (4) Contingencies						16,750		8,925
Total ..						16,750	10,900	8,925
Total, F-4 (1) (35) ...						33,500	23,920	26,640
F-4 (1) (36) Extension Training Centre, Tharua						4,570	4,587	4,710
F-4 (1) (36) (1) Pay of officers.								
F-4 (1) (36) (2) Pay of Establishment						17,340		16,520
Total ...						17,340	14,970	16,520
F-4 (1) (36) (3) Allowances, Honoraria etc.—								
Travelling allowance						2,000		2,000
Dearness allowance						5,270		9,120
House rent and other allowances						860		1,510
Total ...						8,130	11,695	12,630
F-4 (1) (36) (4) Contingencies								
— Recurring						61,000		16,990
✓ Capital expenditure						5,000		.....
Total ...						66,000	55,578	16,990
F-4 (1) (36) (5) Stipends								45,000
Total, F-4 (1) (36) ...						96,040	86,830	95,850

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (37) Scheme for crop cutting experiments	...	...	...	...	...	.....
F-4 (1) (37) (1) Pay of Officer	...	...	...	...	...	.....
			Total	...	...	
F-4 (1) (37) (2) Pay of Establishment	...	...	...	...	...	1,380		1,380
			Total	...	...	1,380	400	1,380
F-4 (1) (37) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...	.....		.....
Dearness allowance	...	...	...	...	...	840		1,020
House rent and other allowances	...	...	...	...	...	160		200
			Total	...	...	1,000	360	1,220
F-4 (4) (1) (37) (4) Contingencies	...	...	...	...	...	9,520		10,000
			Total	...	...	9,520	2,300	10,000
			Total—F-4 (1) (37)	...	...	11,900	3,060	12,600
F-4 (1) (38) Extension Training Centre, Parbhani	...	...	...	...	...
F-4 (1) (38) (1) Pay of officers	...	...	...	...	...	10,630	10,630	11,160
F-4 (1) (38) (2) Pay of Establishment	...	...	...	...	...	16,930		18,980
			Total	...	...	16,930	16,930	18,980
F-4 (1) (38) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...	2,498		2,500
Dearness Allowance	...	...	...	...	...	5,730		9,460
House Rent and other Allowances	...	...	...	...	...	3,637		3,360
			Total	...	...	11,865	15,355	15,320
F-4 (1) (38) (4) Contingencies	...	...	...	...	...
Recurring	...	...	...	...	...	7,880		7,880
Stipends to Trainees	...	...	...	...	...	30,000		30,000
Capital expenditure	...	...	...	...	...	1,42,645		.....
			Total	...	...	1,80,525	1,65,535	37,880
			Total—F-4 (1) 38	...	...	2,19,950	2,08,450	83,340

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (39) Development of Horticulture	...	...				
F-4 (1) (39) Pay of Officers	...	...	...			2,400		
F-4 (1) (39) (2) Pay of Establishment	...	..	..			21,970		
			Total			21,970	13,290	
F-4 (1) (39) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..		5,000		
Dearness allowance	---	..	..	..		13,860		
House rent and other allowances	---	..	..			....
			Total			18,860	14,100	
F-4 (1) (39) (4) Contingencies—								
Office expenses and miscellaneous	---	---	---			900		.....
Labour, Water Supply Charges etc.	---	---	---			10,000		.....
✓ Purchase and upkeep of dead stock and live stock			...			2,600		.....
Miscellaneous	---	---	---			8,500		.....
Subsidy	---	---	---	---		22,000		.....
✓ Acquisition of Land etc.	..	..	..			.....		1,25,000
			Total			44,000	35,000	1,25,000
			Total F-4 (1) (39)			87,230	62,390	1,25,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget. Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (40) Extension Training Centre, Sindewahi	...	...	...			20,220	10,830	33,470
F-4 (1) (40) (1) Pay of Officers	...	...	...		
F-4 (1) (40) (2) Pay of Establishment	..	..	..			15,810		26,415
			Total ..			15,810	20,870	26,415
F-4 (1) (40) (3) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..	..	6,900		9,500
Dearness allowance	..	..	..	..	..	8,840		23,465
House rent and other allowances	..	..	..	..	..	34,420		1,820
			Total ..			50,160	57,085	34,785
F-4 (1) (40) (4) Stipends								69,000
F-4 (1) (40) (5) Contingencies—								
Office expenses and miscellaneous	..	..	..	..	..	25,000		38,600
Machinery and equipment	...	...	...	...	...	.....		1,77,760
			Total ..			25,000	40,015	2,16,360
			Total, F-4 (1) (40) ..			1,11,190	1,28,800	3,80,030
F-4 (1) (41) Home Science wing attached to the Extension Training Centre, Sindewahi.								
F-4 (1) (41) (1) Pay of Officers	...	...	...	...	...	3,060		3,225
			Total ...			3,060	3,120	3,225
F-4 (1) (41) (2) Pay of Establishment	...	...	...	...	...
Temporary Establishment	...	...	...	...	...	3,280		5,185
			Total ..			3,280	3,310	5,185
F-4 (1) (41) (2) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...	1,000		2,280
Dearness allowance	...	...	...	...	...	1,780		3,420
House-rent and other allowances	...	...	...	...	...	9,600		1,780
			Total ...			12,380	12,910	7,480
F-4 (1) (41) (3) Stipends								9,600
F-4 (1) (41) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...	...	6,000		6,000
Purchase and upkeep of Live stock and Dead stock	...	...	...	...	...
Labour (daily and monthly) Water charges, etc.	...	...	...	...	...
Construction of and repairs to buildings fencing and bunding	...	...	...	...	...
			Total ...			6,000	8,540	6,000
			Total, F-4 (1) (41) ...			24,720	27,880	31,490

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (42) Scheme for improvement of rice cultivation in Vidarbha ...								
F-4 (1) (42) (1) Pay of Establishment						3,040		6,910
Total ...						3,040	1,025	6,910
F-4 (1) (42) Allowances, Honoraria, etc.—								
Travelling allowance						500		1,100
Dearness allowance						1,360		4,140
House rent and other allowances		220
Total ...						1,860	1,070	5,460
(1) (42) (3) Contingencies—								
Office expenses and miscellaneous						1,000		5,000
Purchase and repairs								500
Labour charges								2,030
Dearness allowance								440
Equipment								18,300
Total ...						1,000	1,495	26,270
Total—F-4 (1) (42) ...						5,900	3,590	38,640
F-4 (1) (43) Establishment of Workshop (Junagadh)								
F-4 (1) (43) (1) Pay of Officers						2,880	3,640	4,620
F-4 (1) (43) (2) Pay of Establishment						5,120		4,045
Total ...						5,120	780	4,045
F-4 (1) (43) (3) Allowances, Honoraria, etc.—								
Travelling allowance						1,000		.....
Dearness allowance						1,800		3,060
Total ...						2,800	1,500	3,060
F-4 (1) (43) (4) Contingencies—								
Office expenses and miscellaneous						5,000		5,000
Equipment								22,195
Total ...						5,000	5,000	27,195
F-4 (1) (4) (5) Stipends						7,200	1,200	7,200
Total, F-4 (1) (43) ...						23,000	12,120	46,120

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (48) Plant Protection Scheme	...	...	...			2,700		2,700
F-4 (1) (48) (1) Pay of Officers	...	...	...		
			Total			2,700	670	2,700
F-4 (1) (48) (2) Pay of Establishment	...	...	...			55,080		57,935
			Total			55,080	25,170	57,935
F-4 (1) (48) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...			5,000		5,500
Dearness allowance	...	...	...			30,700		45,198
House rent and other allowances	...	...	...			2,000		3,407
			Total			37,700	21,600	54,105
F-4 (1) (48) (4) Contingencies	...	...	...		
Office expenses and miscellaneous	...	...	...			2,000		8,250
Equipments ✓	...	...	...			65,000		60,000
Pesticides	...	...	...			1,00,000		1,06,010
Railway freight and other charges	...	...	...			19,900		25,500
Pay of inferior servants	...	...	...			.....		20,000
			Total			1,86,900	3,09,110	2,09,760
			Total F-4 (1) (48)			2,82,330	3,56,550	3,24,500
F-4 (1) (49) Scheme to ascertain by sampling the data on cultural and manurial Practices in Bombay State.								
F-4 (1) (49) (1) Pay of Establishment	...	...	...			15,650		19,400
			Total			15,650	12,670	19,400
F-4 (1) (49) (2) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	...	...	...			9,120		9,120
Dearness allowance	...	...	...			11,340		11,520
House rent and other allowances	...	...	...			900		1,020
			Total			21,360	14,940	21,660
F-4 (1) (49) (3) Contingencies	...	...	...		
Office expenses and miscellaneous	...	...	...			1,000		1,000
Purchase and upkeep of live stock and dead stock ✓	...	...	...		
Labour (daily and monthly) water Supply, etc	...	...	...		
			Total			1,000	1,000	1,000
			Total F-4 (1) (49)			38,010	28,610	42,060

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Researches—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
DETAILS						Rs.	Rs.	Rs.
F-(4) (52) Scheme for carrying out Research in improved Agricultural Implements.								
F-(4) (52) (1) Pay of Officers—								
Research Engineer (Rs. 350—1,100)	...	...	...			8,040		4,960
			Total	...		8,040	3,140	4,960
F-(4) (52) (2) Pay of Establishment—								
Temporary Establishment	...	...	...			7,570		7,110
			Total	...		7,570	5,970	7,110
F-(4) (52) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	..		4,560		4,700
Dearness allowance	...	...	...	...		4,260		4,360
House rent and other Allowances	...	...	...	...		1,320		1,200
			Total	...		10,140	7,100	10,260
F-(4) (52) (4) Contingencies—								
Office expenses and miscellaneous	...	...	..	..		1,200		800
Purchase, Upkeep and repairs etc.	...	...	..	..		3,000		3,000
			Total	...		4,200	3,200	3,800
			Total—F-(4) (52)	...		29,950	19,410	26,130

EXPENDITURE:

561

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate. 1958-59.
	1957-58.	1958-59.			
F-(4) (54) Opening of an Extension Training Centre at Baroda			Rs.	Rs.	Rs.
F-(4) (54) (1) Pay of Officers—					
Principal (Rs. 350—1,100)			18,511	18,060	18,735
Lecturers (Rs.220-650)					
F-(4) (54) (2) Pay of Establishment—					
Temporary Establishment			12,778		13,605
Total			12,778	11,550	13,605
F-(4) (54) Allowances, Honoraria etc.—					
Travelling allowance			10,000		10,000
Dearness allowance			11,011		11,510
House rent and other allowances			900		985
Total			21,911	17,990	22,495
F-(4) (54) (4) Contingencies—					
Office expenses and miscellaneous			10,000		10,000
Purchase of equipment and Periodicals			10,000		10,000
Driver			900		900
Total			20,900	20,900	20,900
F-(4) (54) (5) Stipend			33,000	27,680	68,000
Total—F-(4) (54)			1,07,100	96,180	1,41,735

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
F-(4) (55) Opening of an Extension Training Centre at Kolhapur.							Rs.	Rs.	Rs.
F-(4) (55) (1) Pay of Officers—									
Principal (Rs. 350—1,100)			23,500	21,930	23,085
Lecturers (Rs. 220—650)					
F-(4) (55) (2) Pay of Establishment—									
Agricultural Officers (Rs. 80—300)			11,970		12,780
Clerks (Rs. 46—130)					
Driver, Mechanic and cleaner (Rs. 35—85)					
Servants (Rs. 30—35)					
Total					...		11,970	9,195	12,780
F-(4) (55) (3) Allowances, Honoraria, etc.—									
Travelling allowance			9,220		9,000
Dearness allowance			11,280		12,060
House rent and other allowances			3,000		2,740
Total					...		23,500	20,575	23,800
F-(4) (55) (4) Contingencies—									
Petrol			8,000		8,000
Office expenses and miscellaneous			12,000		12,000
Printing and Publicity			900		900
Purchase of Periodicals			1,000		1,000
Driver			900		900
✓ Equipment		7,700
Total					...		22,800	36,780	30,500
F-(4) (55) (5) Stipends							40,000	31,740	78,000
Total—F-(4) (55)					...		1,21,770	1,20,220	1,68,165

EXPENDITURE.

563

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F. (4) (59) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF GROUNDNUT SEEDS.									
F. 12(4)(59)(1) Pay of Officers							2,400	370	2,400
F. 12(4)(59)(2) Pay of establishment—									
Temporary Establishment							20,430		20,435
Total ...							20,430	10,715	20,435
F. (4)(59)(3) Allowances, Honoraria etc.—									
Travelling allowance... ..							3,000		3,000
Dearness allowance							13,020		13,020
Total ...							16,020	10,815	16,020
F (4)(59)(4) Contingencies—									
Labour monthly and daily, water supply charges etc. ..							900		900
Capital expenditure... ✓							5,000		5,000
Office expense and miscellaneous							9,100		9,100
Purchase of dead stock and live stock							5,000		5,000
Commission to Co-operative Societies							31,240		31,240
Total ...							51,240	31,410	51,240
Total—F. (4)(59) ...							90,090	56,340	90,095

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F-(4)(62) Home Science Wing Manjri									
F. (4) (62) (1) Pay of Officers									
F. (4)(62) (2) Pay of Establishment—									
Temporary Establishment							6,720		8,395
Total ...							6,720	6,895	8,395
F. (4) (62) (3) Allowances, Honoraria, etc.—									
Travelling allowance							500		1,060
Dearness allowance							1,850		2,940
House rent and other allowances									
Total ...							2,350	3,345	4,000
F. (4) (62) (4) Contingencies—									
Office expenses and miscellaneous							3,500		3,100
Labour, Water Supply etc.							1,500		1,000
Stipends to trainees							12,000		12,000
Capital expenditure							20,760		20,765
Total ...							37,760	13,250	36,865
Total—F. (4) (62) ...							46,830	23,490	49,260

EXPENDITURE.

565

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(4) (63) Scheme for maintenance of soil conservation works by the District Agricultural Officers.					
F-(4) (63) (1) Pay of Officers		
Total		
F-(4) (63) (2) Pay of Establishment			48,220		48,220
Total			48,220	25,100	48,220
F-(4) (63) (3) Allowances, Honoraria, etc.					
Travelling allowance			17,640		17,640
Dearness allowance			18,540		18,540
House Rent and other allowances			2,160		2,160
Total			38,340	21,390	38,340
F-(4) (63) (4) Contingencies			30,040		30,040
Total			30,040	19,200	30,040
Total—F-(4) (63)			1,16,600	65,690	1,16,600
F-(4) (64) Scheme for Soil Conservation Research of Local Problems (Bunding in deep black soil).					
F-(4) (64) (1) Pay to Establishment—					
Agricultural Officers and Assistants (Rs. 55—200)			6,180		7,430
Khalasis (Rs. 30—35)					
Total			6,180	4,015	7,430
F-(4) (64) (2) Allowances, Honoraria, etc.—					
Travelling allowance			360		1,000
Dearness allowance			3,510		3,340
House rent and other allowances		80
Total			3,860	2,570	4,420
F-(4) (64) (3) Contingencies—					
Office expenses and miscellaneous			890		750
Service, postage and telegrams			8,000		1,580
Capital expenditure			42,600		44,880
Total			51,490	25,025	47,210
Total—F-(4) (64)			61,530	31,610	59,060

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(4) (65) SCHEME FOR SOIL CONSERVATION SURVEY IN THE CATCHMENT AREAS OF THE RIVER VALLEY PROJECTS.					
F-(4) (65) (1) Pay of Officers					
Survey Officer (Rs. 220-650)			2,820		2,525
Total ...			2,820	3,640	2,525
F-(4) (65) (2) Pay of Establishment—					
Temporary Establishment			15,760		15,920
Total ...			15,760	17,130	15,920
F-(4) (65) (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)					
Travelling allowances (ordinary)			6,570		4,865
Dearness allowance			8,820		7,785
Total ...			15,390	14,790	12,650
F-(4) (65) (4) Contingencies—					
Pay of inferior servants		1,800
Office expenses and Miscellaneous			2,000		2,890
Maintenance of two jeep cars including pay, travelling allowance of two Jeep Drivers.			9,600		....
Wages to labourers			5,000		12,000
✓ Machinery and equipment		37,000
Total ...			16,600	37,200	53,690
Total—F-(4) (65) ...			50,570	72,790	84,785

EXPENDITURE.

567

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
(4) (1) (66) SCHEME FOR UNDERTAKING LAND UTILIZATION SURVEY OF GOVERNMENT WASTE LANDS IN THE BOMBAY STATE.								
F. 1 (4) (1) (66) (1) Pay of Officers.								
Land Utilization Survey officer (Rs. 350-1,100)	...	...	...	}		10,530		10,530
Assistant Survey officers (Rs. 220-650)					
			Total ...			10,530	1,540	10,530
(4) (1) (66) (2) Pay of Establishment—								
Temporary Establishment	...	...	...			65,100		73,020
			Total ...			65,100	28,065	73,020
F. 1 (4) (1) (66) (3) Allowance. Honoraria, etc.—								
Travelling allowance (Fixed)	...	...	...			26,880		26,880
Travelling allowance (Ordinary)	...	...	...			15,270		15,270
Dearness allowance	...	...	...			31,860		31,860
House rent and other allowances	...	...	...			2,460		2,400
			Total ...			76,470	27,490	76,410
F-1 (4) (1) (66) (4) Contingencies—								
			Total ...			10,000	6,265	10,000
			Total—F-(4) (1) (66) ...			1,62,100	63,360	1,69,980

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4 (1) (67) Home economics								
F-4 (1) (6) (1) Pay of Officers			2,400	2,460	2,655
F-4 (1) (67) (2) Pay of Establishment								
F-4 (1) (67) (2) Pay of Establishment			4,600		4,315
Total						4,600	3,900	4,315
F-4 (1) (67) (3) Allowances, Honoraria etc.—								
Travelling allowance			500		1,640
Dearness allowance			2,400		2,880
House rent and other allowances		
Total						2,900	2,900	4,520
F-4 (1) (67) (4) Contingencies								
Office expenses and miscellaneous			4,500		4,500
✓ Machinery and equipment		15,470
Total						4,500	2,500	19,970
F-4 (1) (67) (5) Stipends								
F-4 (1) (67) (5) Stipends			8,400	5,700	8,400
Total F-4 (1) (67)						22,800	17,460	39,860
F-4 (1) (68) Scheme for training of Group Level workers								
F-4 (1) (68) (1) Pay of Officers			2,830		5,360
Total						2,830	1,920	5,360
F-4 (1) (68) (2) Pay of Establishment—								
Temporary Establishment			3,870		6,310
Total						3,870	4,890	6,310
F-4 (1) (68) (3) Allowances, Honoraria etc.—								
Travelling allowance			1,500		10,700
Dearness allowance			4,130		6,540
House rent and other allowances			1,700		4,720
Total						7,330	7,000	21,960
F-4 (1) (68) (4) Contingencies								
Office expenses and miscellaneous			4,000		16,500
✓ Machinery and equipment		44,000
Total						4,000	6,500	60,500
F-4 (1) (68) (5) Stipends								
F-4 (1) (68) (5) Stipends			6,000		10,000
Total F-4 (1) (68)						24,030	24,310	1,04,130

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strenght.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (1) (69) Implementation of Cotton Control Act					
F-4 (1) (69) (1) Pay of Officers—					
Cotton Superintendent	3,400		.....
F-4 (1) (69) (2) Pay of Establishment—					
Temporary Establishment	12,900		
Total	12,900		....
F-4 (1) (69) (3) Allowances, Honoraria etc.—					
Travelling allowance	2,000		
Dearness allowance	6,200		
House rent and other allowances	500		
Total	8,700		....
F-4 (1) (69) (4) Contingencies—					
Recurring	18,600		
Non-recurring	17,000		
Total	35,600		....
Total—F-4 (1) (69)	60,600		....

EXPENDITURE.

DETAILED ACCOUNT No. 49-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (1) (70) Scheme for the Establishment of Basic Agricultural Schools and Wings.					
F-4 (1) (70) (1) Pay of Officers			2,400		23,520
Total			2,400	4,300	23,520
F-4 (1) (70) (2) Pay of Establishment			16,960		1,04,720
Total			16,960	20,100	1,04,720
F-4 (1) (70) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			4,460		23,600
Dearness Allowance			6,770		70,100
House-rent and other allowances		2,200
Total			11,230	23,700	95,900
F-4 (1) (70) (4) Contingencies—					
Office expenses and miscellaneous					61,515
Labour (daily and monthly), water charges, etc.			17,000		32,315
Purchase of Machinery and equipment					4,15,420
Petty construction					1,760
Total			17,000	1,60,790	5,11,040
F-4 (1) (70) (5) Stipends			43,200	72,100	3,63,600
Total—F-4 (1) (70)			90,790	2,82,990	10,98,780
F-4 (1) (73) Supply of bullocks, implements etc. to ex-criminal tribes cultivators.					
Contingencies			20,000		....
Total, F-4 (1) (73)			20,000	20,960	....
F-4 (1) (74) Reclamation of Waste lands at Government Cost					
Contingencies			2,50,000		2,50,000
Total, F-4 (1) (74)			2,50,000	2,41,700	2,50,000
F-4 (1) (75) Supply of Improved seeds at half the cost price					
Contingencies			30,000		30,000
Total, F-4 (1) (75)			30,000	29,950	30,000
F-4 (1) (76) Grant of Financial assistance to poor scheduled tribes agriculturists					
Contingencies			30,000		30,000
Total, F-4 (1) (76)			30,000	25,500	30,000
F-4 (1) (77) Special Measures for Nomadic tribes					
Contingencies			80,000		80,000
Total, F-4 (1) (77)			80,000	80,000	80,000
F-4 (1) (78) Special measures in the Scheduled and underdeveloped areas					
Contingencies			80,000		80,000
Total, F-4 (1) (78)			80,000	80,000	80,000

EXPENDITURE.

571

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-4 (1) (80) Scheme for assessment of additional production resulting from irrigation and other Grow More Food measures.			
F-4 (1) (80) (1) Pay of officers		1,540	2,730
F-4 (1) (80) (2) Pay of Establishment—			
Temporary establishment			28,090
Total ...		13,230	28,090
F-4 (1) (80) (3) Allowances, Honoraria, etc.—			
Travelling allowance			6,960
Dearness allowance			14,850
House-rent and other allowances			5,360
Total ...		15,335	27,170
F-4 (1) (80) (4) Contingencies—			
Office expenses and miscellaneous			480
Service postage			1,500
Labour charges			20,520
Total ..		24,155	22,500
Total, F-4 (1) (80) ...		54,230	80,490

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-4 (1) (81) Combined scheme for estimation of area and production of coconut and arecanut in Bombay State—			
F-4 (1) (81) (1) Pay of Establishment—			
Temporary Establishment			15,400
Total ...		8,360	15,400
F-4 (1) (81) (2) Allowances, Honoraria, etc.—			
Travelling allowance			7,200
Dearness allowance			9,900
House-rent and other allowances			910
Total ...		10,510	18,010
F-4 (1) (81) (3) Contingencies—			
Office expenses and miscellaneous			2,500
Total ...		3,420	2,500
Total, F-4 (1) (81) ...		22,290	35,910

EXPENDITURE

573

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-4 (1) (84) Scheme for soil survey of areas covered by Tube Well Irrigation in North Gujarat.			
F-4 (1) (84) (1) Pay of Officers—			
Soil Survey Office			2,745
Total ...		1,540	2,745
F-4 (1) (84)(2) Pay of Establishment—			
Temporary Establishment			17,855
Total ...		9,555	17,855
F-4 (1) (84) (3) Allowances, Honoraria, etc. —			
Travelling allowance			4,000
Dearness allowance			11,705
House-rent and other allowances			3,920
Total ...		13,115	19,715
F-4 (1) (84) (4) Contingencies—			
Office expenses and miscellaneous			7,375
Labour Daily and Monthly			10,000
Purchase, repairs and upkeep of dead-stock			750
Laboratory Fittings			14,100
Total ...		34,600	32,225
Total F-4 (1) (84) ...		58,810	72,540

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-4 (1) (86) Scheme for Cultivation of Ramie at Poona—			
F-4 (1) (86) (1) Pay of Establishment—			
Temporary Establishment			4,260
Total		740	4,260
F-4 (1) (86) (2) Allowances, Honoraria, etc.—			
Travelling allowance			100
Dearness allowance			2,280
House-rent and other allowances			600
Total		740	2,980
F-4 (1) (86) (3) Contingencies—			
Office expenses and miscellaneous			250
Labour (daily and monthly), etc.			6,000
Purchase of and repairs to the dead-stock			500
Construction of and repairs, building, fencing, etc.			100
Total		16,770	6,850
Total F. 4 (1) (86)		18,250	14,090

EXPENDITURE.

575

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.						Rs.	Rs.	Rs.
F-4 (1) (87) Scheme for conducting a Pilot Survey to ascertain the extent and causes of fallow area in Bombay State								
F-4 (1) (87) (1) Pay of Establishment								
Temporary Establishment								7,880
Total ...							2,020	7,880
F-4 (1) (87) (2) Allowances, Honoraria, etc.—								
Travelling allowance								4,840
Dearness allowance								5,450
House-rent and other allowances								610
Total ...							8,900	10,900
F-4 (1) (87) (3) Contingencies—								
Office expenses and miscellaneous								430
Total ...							150	430
Total F. 4 (1) (87) ...							6,670	19,210

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-4 (1) (88) Scheme for rationalised supervision of Primary reporting Agencies ...			2,730
F-4 (1) (88) (1) Pay of officers			
F-4 (1) (88) (2) Pay of Establishment—			
Temporary Establishment			23,600
Total ...			23,600
F-4 (1) (88) (3) Allowances, Honoraria, etc.—			
Travelling allowance			5,000
Dearness allowance			13,470
House-rent and other allowances			4,850
Total ...			23,320
F-4 (1) (88) (4) Contingencies—			
Office expenses and miscellaneous			2,400
Labour daily and monthly			380
Total ...			2,780
Total F. 4 (1) (88) ...		22,290	52,430

EXPENDITURE.

577

DETAILED ACCOUNT No. 40-F.					Budget	Revised	Budget
AGRICULTURE.					Estimate,	Estimate,	Estimate,
F-Agricultural Experiments and Research—contd.					1957-58.	1957-58.	1958-59.
F-4 (3) ANIMAL HUSBANDRY.					Rs.	Rs.	Rs.
SUMMARY.							
F-4(3)-(1)	Reorganisation of the Poultry Development Section	...	...	...	46,720	48,300	
F-4(3)-(2)	Gir Cattle Breeding Farm, Kopargaon	...	...	...	52,000	46,900	
F-4(3)-(3)	Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts	...	...	...	44,520	43,890	
F-4(3)-(4)	Key village for cattle improvement	...	...	...	5,72,750	8,55,980	
F-4(3)-(5)	Small animals (Sheep and Goat) development scheme at Nakhtrana	...	...	...	23,000	23,000	
F-4(3)-(6)	Expansion of Sheep Breeding Research Station, Poona	...	...	...	29,860	27,690	
F-4(3)-(7)	Establishment of Rural Sheep Breeding Centres in Intensive Zone	...	...	...	22,610	20,990	
F-4(3)-(8)	Sheep Breeding Sub-Station, Bhilakhed	...	...	...	17,290	16,970	
F-4(3) (9)	Scheme for Gosadan for old and unproductive cattle	...	...	...	25,050	25,050	
F-4 (3) (10)	Poultry Research Scheme	...	...	...	11,960	13,800	
F-4 (3) (11)	Government Gosadan at Kargaria, Rakhal, Taluka Bhuj	...	...	...	14,820	14,820	
F-4 (3) (12)	Scheme for improvement of poultry and encouragement of Pedigree Poultry keeping in Villages	...	...	...	28,360	27,790	
F-4 (13)	Scholarships to Backward class students for undergoing training in Poultry	...	...	...	2,040	2,040	
F-4 (3) (14)	Milk Supply Scheme, Poona	...	...	...	10,79,500	9,96,710	7,63,930
F-4 (3) (15)	Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District	...	...	...	80,340	25,400	
F-4 (3) (16)	Key village scheme at the Gilligan cattle breeding farm, Pimple	...	...	...	27,710	28,340	
F-4 (3) (17)	Scheme for rearing of selected bull cows in co-operation with the Institute of Agricultural	...	...	...	19,620	19,620	
F-4 (3) (18)	Poultry improvement in Bombay State	...	...	...	1,78,860	3,28,600	
F-4 (3) (19)	Schemes for Development of Goshalas and Pinjrapole	...	...	...	2,84,630	3,31,950	
F-4 (3) (20)	Scheme for the improvement of poultry and Pedigree Poultry keeping in National Extension Scheme Block Development area and Project area.	...	...	...	10,400	10,400	
F-4(3) (21)	Deputation of agricultural officer for training in poultry husbandry at Indian Veterinary Research Institute, Izatnagar	...	...	...	1,770	.....
F-4 (3) (22)	Scheme for cattle improvement in the area around Chola (near Kalyan) covered Bombay Hunt	...	...	...	2,100	2,450	
F-4 (3) (23)	Extension of Poultry Development Works	..	..	..	96,820	1,13,190	
	Carried forward	...	...	...	26,22,730	30,23,880	7,63,930

* Provided under the major head "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1953-59.
Brought Forward ...	Rs. 26,22,730	30,23,880	7,63,930
F-4 (3) (24) Establishment of a Khillar Cattle Breeding Station in Sholapur District...	84,190	84,190	
F-4 (3) (25) Expansion of existing Sheep breeding research stations ...	43,430	40,510	
F-4 (3) (26) Research and Development of Poultry	27,060	24,800	
F-4 (3) (27) Poultry Training class at Poultry Breeding Station, Kolhapur ...	3,900	2,900	
F-4 (3) (28) Scheme for establishment of Central Hatcheries	1,17,820	1,17,820	
F-4 (3) (29) Survey training and Milk supply schemes for the four towns, Baroda, Nasik, Sholapur and Kolhapur.	97,100	24,730	
F-4 (3) (30) Scheme for Buffalo Breeding Farm, Aurangabad	65,540	65,540	
F-4 (3) (31) Stud Farm, Hingodi and Mominabad	52,570	52,570	
F-4 (3) (32) Cattle Breeding Farm, Hingali	93,870	93,870	
F-4 (3) (33) Registration of Denai Cattle and Milk Recording	42,820	42,820	
F-4 (3) (34) Poultry Husbandry	7,490	7,490	
F-4 (3) (35) Establishment of Central Poultry Farm	2,05,500	2,28,830	
F-4 (3) (36) Scheme for Bull Depot at Telankheri and Key Village Centre ...	81,900	81,900	1,89,910
F-4 (3) (37) Dairy Units in Big Towns	2,05,380	2,12,370	2,06,590
F-4 (3) (38) Posting of (8) Stud Bulls	7,980	10,080	
Ameliorational measures to Backward classes			
F-4 (3) (39) Establishment of Sheep Breeding Stations at Dharwar, Satara and Ahmednagar.	.....	
F-4 (3) (40) Poultry Improvement in scheduled areas.	26,000	26,000	
F-4 (3) (41) Milk supply scheme, Sholapur ... ..	.....	2,69,480	1,43,370
F-4 (3) (42) Milk supply scheme, Karjat ... ..	.....	2,00,000	1,58,099
F-4 (3) (43) Scheme for Development of live stock in Vidarbha ... ..	.....	2,17,500	
F-4 (3) (44) Dairy Development ... ..	.....	.....	4,41,690
F-4 (3) (45) Milk supply scheme, Baroda .. ..	.....	.....	3,30,505
F-4 (3) (46) Scheme for surveying advantages of the Poona Milk supply scheme for producers and consumers.	.....	.....	56,365
F-4 (3) (47) Poultry Training Centre .. ..	.....	4,510	
Gross Total—F 4 (3) ...	87,85,280	48,31,790	22,90,450

*Transferred to the Major head "41-Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (1) Reorganisation of the Poultry Development Section—					
F-4 (3) (1) (5) Pay of Officers— Research Officer (220—650)	
F-4 (3) (1) (2) Pay of Establishment— Temporary Establishment			16,090		
Total			16,090	13,400	
F-4 (5) (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance			1,350		
Dearness allowance			7,680		
House rent allowance			1,400		
Total			10,430	12,680	
F-4 (3) (1) (4) Contingencies—					
Office expenses and miscellaneous			2,500		
Purchase and upkeep of deadstock and livestock			9,000		
Dearness Allowance		
Petty construction and repairs to buildings, bunding, fencing, etc.			700		
Labour, daily and monthly, water supply charges, seeds, manure etc.			3,000		
Subsidy—egg, fowl premia			2,000		
Housing premia			2,000		
Housing repair			1,000		
Capital expenditure			20,200	22,220	
Total, F-4 (3) (1)—Voted			46,720	48,300	*
F-4 (3) (2) Gir Cattle Breeding Farm, Kopergaon—					
(1) Pay of Establishment— Temporary Establishment			5,235		
Total			5,235	4,120	
(2) Allowances, Honoraria, etc.—					
Travelling Allowance			500		
Dearness allowance			2,580		
Total			3,080	2,940	
(3) Contingencies—					
Office expenses and Miscellaneous			1,000		
Purchase and upkeep of livestock and deadstock			23,645		
Petty construction and repairs			1,000		
Labour (daily and monthly), water charges, manures, seeds, etc.			11,000		
Dearness allowance			7,140		
Non-recurring		
Total			43,685	39,840	
Total, F-4 (3) (2)			52,000	46,900	*
F-4 (3) (3) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.					
(1) Pay of Establishment— Temporary Establishment			5,255		
Total			5,255	4,665	
(2) Allowances, Honoraria, etc.—					
Travelling allowance			585		
Dearness allowance			2,580		
Total			3,165	3,025	
(3) Contingencies—					
Office expenses and Miscellaneous			1,100		
Purchase and upkeep of livestock and deadstock			16,000		
Petty construction and repairs			5,000		
Labour (daily and monthly), water charges, manures, seeds, etc.			12,000		
Dearness allowance			2,000		
Total			36,100	36,190	
Total, F-4 (3) (3)			44,520	43,890	*

* Provided under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
F-4 (3) (4) Key Village Scheme for cattle Improvement.						Rs.	Rs.	Rs.
(1) Pay of Officers						4,670	10,990	
(2) Pay of Establishment— Temporary Establishment						1,57,510		
Total						1,57,510	1,65,330	
(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)						1,25,400		
Travelling allowance (ordinary)								
Dearness allowance								
House rent and other allowances								
Total						1,25,400	1,55,390	
(4) Contingencies—								
Office expenses and miscellaneous						1,31,970		
Purchase, repairs, etc.						27,600		
Labour (Daily and Monthly) etc.						22,000		
Calf Subsidy						24,000		
Dearness Allowance						2,000		
Non-recurring expenditure						77,600		
Total						2,85,170	5,24,270	
Total, F-4 (3) (4)						5,72,750	8,55,930	*
F-4 (3) (5) SMALL ANIMAL (SHEEP AND GOAT) DEVELOPMENT SCHEME AT NAKHATRANA.								
(1) Pay of Establishment— Temporary Establishment						6,890		
Total						6,890	6,890	
(2) Allowances, Honoraria, etc.—								
Travelling allowance						1,500		
Dearness allowance						2,610		
Total						4,110	4,110	
(3) Contingencies—								
Construction and repairs to buildings, fencing and bunding							
Office expenses and miscellaneous						2,000		
Dearness allowance							
Purchase and upkeep of livestock and deadstock						7,000		
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores						3,000		
Construction of well							
Total						12,000	12,000	
Total—F-4 (3) (5)						23,000	23,000	*
F-4 (3) (6) Expansion of Sheep Breeding Research Station, Poona—								
(1) Pay of Establishment— Temporary Establishment						7,160		
Total						7,160	5,965	
(2) Allowances, Honoraria, etc.—								
Travelling allowance						500		
Dearness allowance						4,140		
House rent allowance						1,404		
Total						6,044	5,070	
(3) Contingencies—								
Office expenses and miscellaneous						2,000		
Purchase and upkeep of livestock and deadstock						4,800		
Petty construction and repairs						3,336		
Labour (daily and monthly) water charges, manures, seeds, etc.						3,000		
Dearness allowance						3,520		
Total						16,656	16,655	
Total F-4 (3) (6)						29,860	27,690	*

* Provided under "41-Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-4 (3) (7) Establishment of Rural Sheep Breeding Centres in Intensive Zone.			Rs.	Rs.	Rs.
(1) Pay of Establishment— Temporary Establishment			5,785		
Total ...			5,785	4,130	
(2) Allowances, Honoraria, etc.— Travelling allowance			800		
Dearness allowance			3,000		
House rent and other allowances			130		
Total ...			3,930	3,965	
(3) Contingencies— Office expenses and miscellaneous			400		
Construction and repairs		
Labour (daily and monthly), water charges, manures, seeds, etc			7,620		
Dearness allowance		
Subsidies to shepherds		
Purchase of repairs to and upkeep of live-stock and dead-stock			4,875		
Total ...			12,895	12,895	
Total—F-4 (3) (7) ...			22,610	20,990	*
F-4 (3) (8) Sheep Breeding Sub-Station, Bhillakhed—					
(1) Pay of Establishment— Temporary Establishment			1,595		
Total ...			1,595	1,330	
(2) Allowances, Honoraria, etc.— Travelling allowance			500		
Dearness allowance			960		
House rent and other allowances		
Total ...			1,460	1,405	
(3) Contingencies— Office expenses and miscellaneous			400		
Purchase and upkeep of dead-stock and live-stock			3,400		
✓ Petty construction of and repairs to buildings, etc.			5,435		
Dearness allowance		
Labour (daily and monthly), water charges, etc.			5,000		
Total ...			14,235	14,235	
Total—F-4 (3) (8) ...			17,290	16,970	*
F-4 (3) (10) POULTRY RESEARCH SCHEME.					
(1) Pay of Establishment— Agricultural Assistants			1,680		
Total ...			1,680	2,200	
(2) Allowances, Honoraria, etc.— Travelling allowance			100		
Dearness allowance			1,080		
House Rent Allowance			200		
Total ...			1,380	1,400	

* Provided under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget, Estimate 1958-59.
	1957-58.	1958-59.			
F-4 (3) (10) POULTRY RESEARCH SCHEME—contd.			Rs.	Rs.	Rs.
(3) Contingencies—					
✓ Construction and repairs to buildings, fencing and bunding ...			400		
Office expenses and miscellaneous			600		
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores			5,400		
Dearness allowance			2,500		
✓ Purchase and upkeep of live-stock and dead-stock		
L. C. A. R. Provident Fund		
Total ...			8,900	10,200	
Total, F-4 (3) (10) ...			11,960	13,800	*
F-4 (3) (11) Government Gozadan at Karguria Rukhula Taluka Bhu]					
(1) Pay of Establishment—					
Temporary Establishment			3,420	3,420	
(2) Allowances, Honoraria, etc.—					
Travelling allowance			200		
Dearness allowance			3,600		
House rent allowance		
Total ...			3,800	3,800	
(3) Contingencies—					
Office expenses and miscellaneous			1,000		
Wages for poultry boys			4,000		
Purchase of chemicals			100		
Transfer of cattle			2,500		
Total ...			7,600	7,600	
Total, F-4 (3) (11) ...			14,820	14,820	*
F-4 (3) (12) Scheme for Improvement of Poultry and encourage- ment of Pedigree Poultry keeping in Villages—					
(1) Pay of Establishment—					
Temporary Establishment			11,435		
Total ...			11,435	11,950	
(2) Allowances, Honoraria, etc.—					
Travelling allowance			1,500		
Dearness allowance			5,865		
House rent and other allowances			1,260		
Total ...			8,625	7,540	
(3) Contingencies—					
Office expenses and Miscellaneous			1,050		
✓ Purchase and upkeep of dead-stock and live-stock			3,000		
Subsidies (Poultry Housing premia, etc.)			4,250		
Total ...			8,300	8,300	
F-4 (3) (12) ...			28,360	27,790	*

* Provided under "41-V. Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-4(3) (14) MILK SUPPLY SCHEME, POONA.								
F-4 (3) (14) (1) Pay of Officers—	...	...	...			31,080		31,080
			Total	...		31,080	7,770	31,080
F-4 (3) (14) (2) Pay of Establishment—								
Superintendents and Clerks	...	...	...			2,628		2,980
Agricultural Officers	...	...	...			3,241		3,600
Temporary Establishment	...	...	...			1,64,141		1,55,500
			Total	...		1,70,010	77,760	1,62,080
F-4 (3) (14) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...			5,300		5,300
Dearness allowance	...	...	...			1,01,680		1,01,780
House rent and other allowances	...	...	...			34,195		35,980
			Total	...		1,41,175	55,150	1,43,060
F-4 (3) (14) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...			78,656		91,976
Purchase of Live-stock and Dead stock	...	...	...			4,38,679		2,28,234
Labour	...	...	...			95,900		98,000
✓ Petty constructions	...	...	...			500		500
✓ Capital expenditure	...	...	...			✓1,23,500		✓11,000
			Total	...		7,37,235	8,56,030	4,27,710
			Total—F-4 (3) (14)	...		10,79,500	9,96,710	7,63,930

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (15) Scheme for rearing and distribution among Shepherds of improved rams for breeding purposes at Mahud, Sholapur District—					
(1) Pay of Establishment—					
Temporary Establishment			7,460		
Total			7,460	4,370	
(2) Allowances, Honoraria, etc.—					
Travelling allowance (Fixed)		
Travelling allowance (ordinary)			400		
Dearness allowance			4,100		
House rent and other allowances			480		
Total			4,980	3,136	
(3) Contingencies—					
Office expenses and miscellaneous			500		
Labour (daily and monthly), manures, seeds, etc.			8,000		
✓ Purchase and upkeep of deadstock and livestock			2,500		
✓ Petty Construction of and repairs to buildings, fencing, bunding, etc.			800		
✓ Capital expenditure			6,000		
Total			17,900	17,900	
Total, F-4 (3) (15)			30,340	25,400	*
F-4 (3) (16) Key Village Scheme at the Gillingan Cattle Breeding Farm, Pimple—					
(1) Pay of Establishment—					
Temporary Establishment			7,770		
Total			7,770	7,735	
(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,000		
Travelling allowance (fixed)			400		
House rent and other allowances			8,840		
Dearness allowance			500		
Total			5,740	6,405	
(3) Contingencies—					
Office expenses and miscellaneous			3,500		
Purchase of repairs to and upkeep of live-stock and dead-stock			4,700		
Labour daily and monthly, etc.			3,100		
Capital expenditure			2,900		
Total			14,200	14,200	
Total, F-4 (3) (16)			27,710	28,340	*

* Provided under "4—Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F-4 (3) 18 Poultry improvement in Bombay State—									
(1) Pay of Establishment—									
Temporary Establishment							7,920	6,920	
(2) Allowances, Honoraria, etc.—									
Travelling allowance							1,080		
Dearness allowance							5,760		
House rent and other allowances		
Total, Voted ..							6,840	4,650	
(3) Contingencies—									
Cost of feeding cows							10,800		
Cold storage hiring charges							1,500		
Poultry show							600		
Capital Expenditure							1,45,200		
Labour (daily and monthly), water supply charges etc.							6,000		
Total ..							1,64,100	3,18,030	
Total, Voted F-4 (3) 18 ..							1,78,860	3,28,600	*
F-4 (3) 19 Schemes for Development of Goshalas and Panjarapoles.									
(I) Allowances and Honoraria									
(II) Contingencies—									
Subsidies to Goshalas and Panjarapoles and Federation							2,84,630		
Capital expenditure									
Total, F-4 (3) 19 ..							2,84,630	3,31,950	*

* Provided under "41 Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (24) ESTABLISHMENT OF A CATTLE BREEDING STATION FOR KHILLAR BREED IN SHOLAPUR DISTRICT					
F-4 (3) (24) (1) Pay of Officer			2,640		
Total ...			2,640	2,640	
F-4 (3) (24) (2) Pay of Establishment—					
Temporary Establishment			8,520		
Total ...			8,520	8,520	
F-4 (3) (24) (3) Allowances, Honoraria, etc.—					
Travelling allowance... ..			3,400		
Dearness allowance			6,240		
Total ...			9,640	9,640	
F-4 (3) (24) (4) Contingencies—					
Office expenses and miscellaneous			200		
Labour (daily, monthly) etc.			4,000		
Purchase, repairs and upkeep of live stock and dead stock			10,000		
Upkeep and running of machinery			2,000		
Petty Construction and repairs			750		
Dearness allowance			2,940		
Purchase of cows and bulls			43,500		
Total ...			63,390	63,390	
Total—F-4 (3) (24) ...			84,190	84,190	*
F-4 (3) (26) RESEARCH AND DEVELOPMENT OF POULTRY IN BOMBAY STATE.					
F-4 (3) (26) (1) Pay of Officers—					
Agricultural Officer (Rs. 220-850)		
Total	
F-4 (3) (26) (2) Pay of Establishment—					
Temporary establishment			6,110		
Total ...			6,110	4,965	
F-4 (3) (26) (3) Allowances, Honoraria, etc.—					
Travelling allowance			550		
Dearness allowance			4,680		
House rent and other allowances			420		
Total ...			5,650	4,635	
F-4 (3) (26) (4) Contingencies—					
Office expenses and miscellaneous			11,400		
Labour (Daily and Monthly) Water charges, etc.			3,200		
Capital expenditure			700		
Total ...			15,300	15,300	
Total—F-4 (3) (26) ...			27,060	24,800	*

* Provided under "41 Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (27) Poultry Training Class at Poultry Breeding Station, Kolhapur.					
F-4 (3) (27) (1) Pay of Establishment—					
Agricultural Officer (Rs. 80-200)			960		
Total ...			960	320	
F-4 (3) (27) (2) Allowances, Honoraria etc.—					
Travelling allowance			200		
Dearness allowance			540		
House rent allowance		
Total ...			740	380	
F-4 (3) (27) (3) Contingencies—					
Office expenses and miscellaneous			100		
Labour water supply charges consumable stores etc.			1,740		
Excursion charges			150		
Prizes to students			210		
Total ...			2,200	2,200	
Total—F-4 (3) (27) ...			3,900	2,900	*

*Provided under "41-Veterinary".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-4 (3) (28) Scheme for Establishment of Central Hatcheries.			Rs.	Rs.	Rs.
F-4 (3) (28) (1) Pay of Establishment—					
Temporary establishment			8,560		
Total ...			8,560	5,440	
F-4 (3) (28) (2) Allowances, Honoraria, etc.—					
Travelling allowance			1,500		
Dearness allowance			5,040		
House rent and other allowances ..			780		
Total ...			7,320	4,180	
F-4 (3) (28) (3) Contingencies—					
Office expenses and miscellaneous ..			1,500		
Purchase and upkeep of live stock and dead stock. ..			13,050		
Labours (daily and monthly)			10,800		
Construction of and repairs to the buildings, fencing, etc.			750		
Feeding charges			61,140		
Capital expenditure			8,700		
Transport, etc.			6,000		
Total ...			1,01,940	1,08,200	
Total—F-4 (3) (28) ...			1,17,820	1,17,820	*
F. 4 (3) (29) SURVEY, TRAINING AND MILK SUPPLY SCHEME FOR THE FOUR TOWNS, BARODA, NASIK, SHOLAPUR AND KOLHAPUR					
F 4 (3) (29) (1) Pay of Establishment—					
Temporary Establishment			45,650		
Total ...			45,650	12,700	
F. 4 (3) (29) (2) Allowances, Honoraria, etc.—					
Travelling allowance			11,000		
Dearness allowance			29,525		
House rent and other allowances			3,925		
Total ...			44,450	11,030	
F. 4 (3) (29) (3) Contingencies—					
Office expense and miscellaneous			2,000		
Chemicals and glassware			1,500		
Cost of milk and milk Products			1,000		
Office rent			1,500		
Stationery and Printing			1,000		
Laboratory equipment		
Dead stock articles		
Total ...			7,000	1 000	
Total—F-4 (3) (29) ...			97,100	24,730	*

*Provided under "41-Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F- Agricultural Experiments and Research—contd.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
				Rs.	Rs.	Rs.
F-4 (3) (30) Scheme for Buffalo Breeding Farm, Aurangabad						
F-4 (3) (30) (1) Pay of Officers				4,890		
Total				4,890	4,890	
F-4 (3) (30) (2) Pay of Establishment—						
Temporary Establishment				8,410		
Total				8,410	8,410	
F-4 (3) (30) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				730		
Dearness Allowance				4,392		
House rent and other allowances				618		
Total				5,740	5,740	
F-4 (3) (30) (4) Contingencies—						
Office expenses and miscellaneous				1,430		
Purchase and up-keep of live-stock and dead stock				34,890		
Labour, etc.				9,140		
Petty constructions and repairs				1,070		
Total				46,500	46,500	
Total—F-4 (3) (30)				65,540	65,540	*
F-4 (3) (31) Stud Farm, Hingodi and Mominabad						
F-4 (3) (31) Pay of Officers				3,600		
Total				3,600	3,600	
F-4 (3) (31) (2) Pay of Establishment—						
Total				10,290	10,290	
F-4 (3) (31) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				720		
Dearness Allowance				6,640		
House rent and other allowances				30		
Total				7,390	7,390	
F-4 (3) (31) (4) Contingencies—						
Contract contingencies				290		
Non-contract contingencies				31,000		
Total				31,290	31,290	
Total—F-4 (3) (31)				52,570	52,570	*

*Provided under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (32) Cattle Breeding Farm, Hingoli					
F-4 (3) (32) (1) Pay of Officers			4,800		
Total			4,800	4,800	
F-4 (3) (32) (2) Pay of Establishment			23,470		
Total			23,470	23,470	
F-4 (3) (32) (3) Allowances, Honoraria, etc.—					
Travelling Allowances			1,000		
Dearness Allowance			14,310		
House rent and other allowances			420		
Total			15,730	15,730	
4 (8) (32) (4) Contingencies					
Contract contingencies			648		
Office expenses and miscellaneous			1,165		
Petty construction			500		
Labour (daily and monthly) etc.			6,000		
Purchase and repairs to deadstock and livestock			41,557		
Total			49,870	49,870	
Total, F-4 (3) (32)			93,870	93,870	*
F-4 (3) (33) Registration of Denai Cattle and Milk Recording			42,820		
Total, F-4 (3) (33)			42,820	42,820	*

*Provided under "41-Veterinary".

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (34) Poultry Husbandry—					
F-4 (3) (34) (1) Pay of Officers		
Total		
F-4 (3) (34) (2) Pay of Establishment			3,685		
Total ..			3,685	3,685	
F-4 (3) (34) (3) Allowances and Honoraria—					
Travelling allowance		
Dearness allowance			1,160		
House rent and other allowances			145		
Total ..			1,305	1,305	
F-4 (3) (34) (4) Contingencies			2,500		
Total ..			2,500	2,500	
Total—F-4 (3) (34) ..			7,490	7,490	*
F-4 (3) (35) Establishment of Central Poultry Farms—					
F-4 (3) (35) (1) Pay of Officers		
Total	
F-4 (3) (35) (2) Pay of Establishment			13,55		
Total ..			13,550	15,470	
F-4 (3) (35) (3) Allowances and Honoraria—					
Travelling allowance			650		
Dearness allowance			5,964		
House rent and other allowances			836		
Total ..			7,450	9,650	
F-4 (3) (35) (4) Contingencies—					
Contract contingencies			1,900		
Non-contract contingencies			1,82,600		
Total ..			1,84,500	2,03,710	
Total—F-4 (3) (35) ..			2,05,500	2,28,830	*

*Provided under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-4 (3) (36) Scheme for Bull Depot at Telankheri and Key village centre					
F-4 (3) (36) (1) Pay of Officers		
Total
F-4 (3) (36) (2) Pay of Establishment					
Agricultural Assistant		6,045
Dairymen, mechanic etc.		3,325
Temporary Establishment			2,830		840
Total ..			2,830	2,830	10,210
F-4 (3) (36) (3) Allowances and Honeraria—					
Travelling allowance			200		450
Dearness allowance		6,220
House rent and other allowances			1,120		130
Total ..			1,320	1,320	6,800
F-4 (3) (36) (3) Contingencies					
Office expenses and miscellaneous			2,150		9,800
Labour (Daily and Monthly) etc.			25,200		25,200
Purchase and repairs, etc.			50,400		1,22,900
Petty Construction		15,000
Total ..			77,750	77,750	1,72,900
Total—F-4 (3) (36) ..			81,900	81,900	1,89,910
F-4 (3) (37) Dairy units in big Towns					
F-4 (3) (37) (1) Pay of Officers
Total
F-4 (3) (37) (2) Pay of Establishment					
Temporary Establishment			13,900		14,290
Total ..			13,900	13,510	14,290
F-4 (3) (37) (3) Allowances and Honeraria—					
Travelling allowance			1,000		1,000
Dearness allowance			5,410		7,000
House rent and other allowances			200		... ..
Total ..			6,610	8,990	8,000
F-4 (3) (37) (4) Contingencies					
Contract contingencies			220		300
Labour (Daily and monthly) etc.			44,000		44,000
Petty construction			12,600		12,000
Purchase and repairs, etc.			1,28,050		1,28,000
Total ..			1,84,870	1,89,870	1,84,300
Total—F-4 (3) (37) ...			2,05,380	2,12,370	2,06,590

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-4 (3) (41) Milk Supply Schemes, Sholapur.							
F-4 (3) (41) (1) Pay of Officers—							
Manager (220—650)			2,665
Total ...						1,540	2,665
F-4 (3) (41) (2) Pay of Establishment—							
Temporary establishment			35,340
Total ...						20,090	35,340
F-4 (3) (41) (3) Allowances, Honoraria, etc.—							
Travelling allowance			2,040
Dearness allowance			16,875
House-rent and other allowances			3,750
Total ...						13,290	22,665
F-4 (3) (41) (4) Contingencies—							
Office expenses and miscellaneous			500
Purchase of livestock and deadstock			62,740
Rents, rates and taxes			4,200
Supplies and Services			100
Casual labour			15,180
Total ...						2,34,560	82,700
Total, F-4 (3) (41) ...						2,69,480	1,43,370

EXPENDITURE.

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.						Rs.	Rs.	Rs.
F-4 (3) (42) Milk Supply Scheme, Karjat—								
F-4 (3) (42) (1) Pay of Officers	...	...	...	...	...		1,540	2,680
F-4 (3) (42) (2) Pay of Establishment—								
Temporary establishment	...	...	...	...	...			21,370
					Total	...	13,680	21,370
F-4 (3) (42) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	...			2,000
Dearness allowance	...	...	...	...	...			14,925
House-rent and other allowances	...	...	...	...	...			2,855
					Total	...	11,600	19,780
F-4 (3) (42) (4) Contingencies—								
Office expenses and miscellaneous	...	...	...	...	...			....
Rents, rates and taxes	...	...	...	...	...			5,620
Whikuls and running on motor Vans	...	...	...	...	...			23,500
Consumable Stores	...	...	...	...	...			58,350
Casual labour	...	...	...	...	...			26,790
					Total	...	1,73,180	1,14,260
					Total, F-4 (3) (42)	...	2,00,000	1,58,090

DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
AGRICULTURE.								
F-Agricultural Experiments and Research—contd.								
						Rs.	Rs.	Rs.
F-5 Agricultural Experiments.								
CONTINGENCIES.								
F-5 (1) Agriculture	...	...	...	...	...	43,010	37,860	13,000
Total, F-5—Voted						43,010	37,860	13,000
DETAILS.								
F-5 (1) Agriculture.								
F-5 (1) (i) Contingencies—								
Amount required by the Director of Agriculture, for Agricultural experiments						3,000	3,000	3,000
Scheme for M. P. K. Fertiliser Demonstration proposed by Professor French Potash Syndicate						30,010	25,270	.....
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar, for investigation into diseases and pests						10,000	9,590	10,000
Total, F-5 (1)						43,010	37,860	13,000
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.								
SUMMARY.								
F-6(1) Scheme for the Development work on Sugarcane	...	...	...	...	...	3,26,130	2,45,860	3,89,720
F-6 (2) Extensive Research on Sugarcane	...	...	...	...	...	3,52,820	4,70,500	4,00,410
F-6 (3) Scheme for the study of pests other than Trichograma of sugarcane at Walchand Nagar	...	...	...	...	...	28,090	24,300	25,000
F-6 (4) Scheme for assessing the cost of Cultivation of Sugarcane in Bombay State	...	...	...	...	...	20,040	21,600	23,350
F-6 (5) Establishment of six sugarcane Development sub stations in Bombay State	...	...	...	...	...	79,860	77,830	83,170
F-6 (6) Scheme for investigations into diseases of Sugarcane in Bombay State	...	...	...	...	...	14,800	11,930	23,320
F-6 (7) Scheme for establishment of Regional of Sugarcane Research Sub-Stations at Kolhapur and Gujarat	...	...	...	...	...	84,900	39,740	2,79,530
Carried Forward						9,04,640	8,91,760	12,24,550

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Forward ..	9,04,640	8,91,760	12,24,550
F-6 (8) Scheme for development of Sugarcane in Gur and Khandasari areas of Marathawada.	.....	46,900	72,430
F-6 (9) Scheme for Control of Pyrilla Pest on Sugarcane in Bombay State.	.....	1,500	7,500
F-6 (10) Scheme for studies of Physical and Chemical criteria of Gur leading to formulation of basis of grading Gur.	1,910	10,310
Total, F-6 ...	9,04,640	9,42,070	13,24,790

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-6 (1) Scheme for the Development Work on Sugarcane.					
F-6 (1) (1) Pay of Officers— (220—650)			9,250	5 240	9,665
F-6 (1) (2) Pay of Establishment—					
Temporary Establishment			95,440	72,710	97,740
F-6 (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance			35,000		35,700
House rent etc.			59,640		59,315
Dearness allowance			800		800
Total			95,440	73,730	92,815
F-6 (1) (4) Contingencies—					
Office expenses and Miscellaneous			23,000		10,000
Labour (daily and monthly) water charges, manures, etc.			9,000		10,000
Construction of and repairs to buildings, fencing and bunding			1,000		14,000
Purchase of and repairs to and upkeep of live stock and deadstock.			9,500		.....
Miscellaneous		1,28,500
Capital expenditure			83,500		.....
Machinery and equipment		25,000
I. C. S. C. Provident Fund contribution..		2,000
Total			1,26,000	94,080	1,89,500
Total, F-6 (1)			3,26,130	2,45,860	3,89,720
F-6(2) Extensive Research on Sugarcane—					
F-6(2) (1) Pay of Officers—					
Sugarcane specialist (320—1,100)			6,180		} 22,01
Statistical Officer (220—650)			3,030		
Agronomist (220—650)... ..			3,420		
Biochemist (220—650)... ..			3,378		
Soil Physicist (220—650)			3,332		
Soil Survey officer (220—650)			3,650		
Total			22,990	22,900	22,010

EXPENDITURE.

DETAILED ACCOUNT No 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.					Strenght.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
							Rs.	Rs.	Rs.
F-6(2) (2) Pay of Establishment—									
Temporary establishment							75,460		71,200
Total ..							75,460	75,460	71,200
F-6(2) (3) Allowances, Honoraria, etc.—									
Travelling allowance							10,100		13,300
Dearness allowance							55,685		44,600
House-rent allowance							375		.....
Total ...							66,160	65,790	57,900
F-6(2) (4) Contingencies—									
Pay of Class IV Servants		16,000
Office expenses and miscellaneous							7,000		12,500
Labour, water Supply, Seeds, etc.							1,11,700		1,34,700
Purchase and upkeep of dead-stock and live stock							15,220		46,100
Petty Construction and repairs							5,390		.....
Dearness Allowance							11,880		.....
Chemicals and glassware							5,020		.....
L. C. S. C. Provident Fund Contribution							1,000		.....
Capital expenditure							31,000		40,000
Total ...							1,88,210	3,06,350	2,49,300
Total—F-6(2) ...							3,52,820	4,70,500	4,00,410

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiment and Research—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(6) (4) Scheme for Assessing cost of Cultivation of Sugarcane in Bombay State.					
F-(6) (4) (1) Pay of Establishment—					
Temporary Establishment			10,140		12,375
Total ...			10,140	11,040	12,375
F-(6) (4) (2) Allowances, Honorari, etc.—					
Travelling allowance			1,200		1,200
Dearness allowance			6,100		6,660
Total ...			7,300	7,960	7,860
F-(6) (4) (3) Contingencies—					
Office expenses and miscellaneous			1,600		1,615
Labour, water supply, seed, manure and other consumable stores ...			1,000		1,500
Total ...			2,600	2,600	3,115
Total—F-(6) (4) ...			20,040	21,600	23,350
F-(6) (5) Establishment of six Sugarcane Development Sub-stations in Bombay State.					
F-(6) (5) (1) Pay of Establishment—					
Temporary Establishment			20,668		21,280
Total ..			20,668	18,660	21,280
F-(6) (5) (2) Allowances Honoraria, etc.—					
Travelling allowance			1,800		2,320
Dearness allowance			11,950		12,270
House rent and other allowances			372		350
Total ..			14,122	12,280	14,940
F-(6) (5) (3) Contingencies—					
Office expenses and miscellaneous			5,320		5,500
Labour, water supply, seeds, manures, etc.			22,200		23,700
Purchase, upkeep of livestock, dead stock, etc.			10,000		10,000
Construction of building, fencing and their repairs			3,800		4,000
Dearness allowance			3,750		3,750
Total ..			45,070	46,790	46,950
Total—F-(6) (5) ...			79,860	77,830	83,170

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(6) (6) Scheme for investigating into diseases of Sugarcane in Bombay State.					
F-(6) (6) (1) Pay of Officers—					
Sugarcane Investigation Officer (Rs. 220-650).			2,700		2,640
Total ...			2,700	660	2,640
F-(6) (6) (2) Pay of Establishment—					
Temporary Establishment			5,600		5,760
Total ...			5,600	1,450	5,760
F-(6) (6) (3) Allowances, Honoraria, etc.—					
Travelling allowance			600		800
Dearness allowance			3,900		4,020
Total ...			4,500	1,220	4,820
F-(6) (6) (4) Contingencies—					
Office expenses and miscellaneous			800		800
Labour, water supply charges, etc.			600		1,000
Apparatus and Chemicals Equipment			600		800
Non-recurring		7,500
Total ...			2,000	8,600	10,100
Total—F-(6) (6) ..			14,800	11,930	23,320
F-(6) (7) Scheme for Establishment of Regional Sugarcane Sub-stations at Kolhapur and Gujarat.					
F-(6) (7) (1) Pay of Officers			2,420		5,060
Total ...			2,420	660	5,060
F-(6) (7) (2) Pay of Establishment—					
Temporary establishment... ..			15,920		33,855
Total ..			15,920	4,740	33,855
F-(6) (7) (3) Allowances, Honoraria, etc.—					
Travelling allowance			400		1,100
Dearness allowance			10,340		22,240
Total ..			10,740	4,220	23,340
F-(6) (7) (4) Contingencies—					
Office expenses and miscellaneous			3,000		32,000
Labour, water supply charges, Purchase, Repairs			44,500		89,000
Upkeep of deadstock and livestock			3,900		10,300
Construction and Repairs to buildings			500		500
Dearness allowance			1,920		4,025
Capital expenditure			2,000		81,500
Total ...			55,820	30,120	1,17,325
Total—F-(6) (7) ...			84,900	39,740	2,79,580

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-6 (8) Scheme for development of Sugarcane in Gur and Khandsari areas of Marathawada.								
F-6 (8) (1) Pay of Establishment—								
Temporary Establishment			30,900
Total							30,900
F-6 (8) (2) Allowances, Honoraria, etc.—								
Travelling Allowance			7,000
Dearness Allowance			22,500
House rent and other allowances			8,475
Total							37,975
F-6 (8) (3) Contingencies—								
Office contingencies			1,555
Service Postage			2,000
Office rent			
Demonstration and Propaganda			
Livery of Peons			
Total							3,555
Total, F-6 (8)						46,900	72,430

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-6 (9) Scheme for Control of Pyrilla Pest on sugarcane in Bombay State.			
F-6 (9) (1) Contingencies—			
Labour charges		12,500
Purchase of insecticides		
Purchase of petrol for and repairs to power dusters, etc.		5,000
Total, F-6 (9)	1,500	17,500

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.								
F-Agricultural Experiments and Research—contd.								
						Rs.	Rs.	Rs.
F-6 (10) Scheme for studies of physical and chemical criteria of Gur leading to formulation of basis of grading Gur.								
F-6 (10) (1) Pay of Establishment—								
Temporary establishment	...	...	...	...	.....		4,560	
Total					.....	740	4,560	
F-6 (10) (2) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...	.....		1,000	
Dearness allowance	...	...	...	...	.....		2,250	
Total					.....	570	3,250	
F-6 (12) (3) Contingencies—								
Recurrent contingencies	...	...	...	...	.....		2,500	
Total					.....	600	2,500	
Total, F-6 (10)					.....	1,910	10,310	

DETAILED ACCOUNT No. 40-F.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.					1957-58.	1958-59.			
F-Agricultural Experiments and Research—contd.							Rs.	Rs.	Rs.
F-7 Schemes partly or wholly subsidised by Indian Central Tobacco Committee.									
F-7 (1) Scheme for Research on Tobacco in Vidarbha	...	...	...	...					28,765
F-7 (2) Scheme for extension of Improved Method of Bidi Tobacco Cultivation in Kaira District.									44,385
				Total F-7	...				73,150
F-7 (1) Scheme for Research on Tobacco in Vidarbha.									
F-7 (1) (1) Pay of Establishment—									
Temporary establishment	...	...	...	...					5,340.
				Total	...				5,340
F-7 (1) (2) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...	...					400
Dearness Allowance	...	...	...	...					3,120
House Rent Allowances, etc.	...	...	...	...					405
				Total	...				3,925
F-7 (1) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...	...					1,600
Labour charges					3,000
Capital Expenditure					15,000
				Total	...				19,500
				Total F-7 (1)	...				28,765

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F.						Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
AGRICULTURE.						1957-58.	1958-59.			
F-Agricultural Experiments and Research—contd.								Rs.	Rs.	Rs.
F-7 (2) Scheme for Extension of Improved Methods of Beedi Tobacco Cultivation in Kaira District.										
F-7 (2) (1) Pay of Officer					3,410
F-7 (2) (2) Pay of Establishment—										
Temporary establishment					6,985
Total						...				6,985
F-7 (2) (3) Allowances, Honoraria, etc.—										
Travelling Allowance					6,655
Dearness Allowance					5,000
Total						...				11,655
F-7 (2) (4) Contingencies—										
Office expenses and miscellaneous					2,560
Purchasing and upkeeping livestock and dead stock					4,800
Capital expenditure					14,975
Total						...				22,335
Total F-7 (2)						...				44,385

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-8. Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee.			Rs.	Rs.	Rs.
SUMMARY.					
F-8 (1) Scheme for development of cocoanut			17,080	24,490	24,630
F-8 (2) Scheme for the establishment of a Regional Cocoanut Research Station at Ratnagiri			31,060	39,720	35,360
F-8 (3) Scheme for the establishment of a Cocoanut Nursery at Ratnagiri
F-8 (4) Scheme for investigation of band disease of Cocoanut Palm in Bombay State
F-8 (5) Scheme for correct estimation of the area and yield statistics of cocoanuts in Bombay State			11,420	11,420	.....
F-8 (6) Scheme for the establishment of Cocoanut Nursery at Nandgaon.			17,210	17,300	17,380
F-8 (7) Scheme for establishment of Parasite Breeding Stations for biological control of Nephantis Serinopa	20,150	13,730
Total—F-8			76,770	1,13,080	91,100
DETAILS.					
F-8 (1) Scheme for development of cocoanut—					
F-8 (1) (1) Pay of Establishment—					
Agricultural Assistants (Rs. 55—140)			4,580		7,195
Total			4,580	4,670	7,195
F-8 (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance			1,000		1,100
Dearness allowance			2,700		6,135
Total			3,700	4,700	7,235
F-8 (1) (3) Contingencies—					
Water Supply, Labour, Seed, etc.			8,800		10,200
Office expenses and miscellaneous					
Purchase and repairs					
Total			8,800	15,120	10,200
Total—F-8 (1)			17,080	24,490	24,630
F-8(2) Scheme for establishment of Regional Coconut Research Station at Ratnagiri.					
F-8(2) (1) Pay of Establishment—					
Temporary Establishment			7,350		7,270
Total			7,350	5,405	7,270
F-8(2) (2) Allowances, Honoraria, etc.—					
Travelling allowance			800		800
Dearness allowance			4,560		4,800
House rent and other allowances					140
Total			5,360	4,175	5,740
F-8(2) (3) Contingencies—					
Office expenses and miscellaneous			500		700
Capital expenditure			7,000		11,000
Petty construction and Repairs			50		50
Labour charges, seeds manures, etc.			10,400		9,000
Purchase and repairs of Deadstock and Livestock			400		1,600
Total			18,350	30,140	22,350
Total—F-8(2)			31,060	39,720	35,360

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength		Budget Estimate, 1967-68.	Revised Estimate, 1967-68.	Budget Estimate, 1968-69.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-8 (5) Scheme for correct estimation of the area and yield statistics of coconuts in Bombay State.					
F-8 (5) (1) Pay of Establishment—					
Temporary Establishment			4,420		
Total ..			4,420	4,420	....
F-8 (5) (2) Allowances, Honoraria, etc.—					
Travelling allowance			2,000		
Dearness allowance			3,240		
House rent and other allowances			360		
Total ..			5,600	5,600	....
F-8 (5) (3) Contingencies—					
Office expenses and miscellaneous			200		
Compensation			1,200		
Total ..			1,400	1,400	....
Total—F-8 (5) ...			11,420	11,420	....
F-(8) (6) Scheme for Establishment of Coconut Nursery at Nandgaon.					
F-(8) (6) (1) Pay of Establishment—					
Temporary Establishment			2,010		2,060
Total ...			2,010	1,990	2,060
F-(8) (6) (2) Allowances, Honoraria, etc.—					
Travelling allowance			420		420
Dearness allowance			1,380		1,500
Total ...			1,800	1,910	1,920
F-(8) (6) (3) Contingencies—					
Office expenses and miscellaneous			1,350		1,350
Labour, seeds, etc.			12,000		12,000
Purchase, repairs of dead-stock and live-stock.			50		50
Total ...			13,400	13,400	13,400
Total—F-(8) (6) ...			17,210	17,300	17,380

DETAILED ACCOUNT No. 40-F AGRICULTURE. F-Agricultural Experiments and Research—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
F-8 (7) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephantis Serinopa in Bombay State							
F-8 (7) (1) Pay of Officers—							
Assistant Entomologist (220—650)
Total
F-8 (7) (2) Pay of Establishment —							
Temporary Establishment		2,880
Total ...							2,880
F-8 (2) (3) Allowances, Honoraria etc.—							
Travelling allowance		900
Dearness allowance		2,100
Total		3,000
F-8 (2) (4) Contingencies—							
Office expenses and miscellaneous		200
Rent for officers and laboratories		600
Consumable stores and labour charges		7,050
Total		7,850
Total—F. 8 (7) ...						20,150	13,730

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-9 Schemes partly or wholly subsidised by the Indian Central Oil Seeds Committee.			Rs.	Rs.	Rs.
SUMMARY.					
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State. ..			7,860	3,220	7,860
F-9 (2) Scheme for research on oilseeds in Bombay State ..			45,370	42,820	25,695
F-9 (3) Scheme for research on groundnut and sesamum in Khandesh in Bombay State			83,630	62,390	95,060
F-9 (4) Scheme for investigating the life history and control measures for sesamum gall fly			6,980	3,160	7,280
F-9 (5) Scheme for survey of minor oil seeds and oil bearing Plants in Saurashtra.			10,400	5,020	....
F-9 (6) Seed distribution of A. K. 12-24 Groundnut			17,930	15,840	30,795
F-9 (7) Scheme for Research on pests and diseases on oilseeds ..			56,540	1,12,660	68,530
F-9 (8) Scheme for Improvement of Caster			41,840	27,170	39,555
F-9 (9) Scheme for increased production of oilseeds in Bombay State...			75,910	65,305
F-9 (10) Scheme for oil analysis of improved strains of oilseeds in Bombay State	5,105
F-9 (11) Scheme for establishment of oilseed Research station, Parbhani	10,515
Total F-9 ..			2,70,550	3,48,190	3,55,700
<i>Details.</i>					
F-9 (1) Scheme for investigation into the leaf-spot (Tikka) and Sclerotium wilt disease of groundnut in Bombay State.					
F-9 (1) (1) Pay of Officer—					
Assistant Plant Pathologist			2,640		2,640
Total ..			2,640	880	2,640
F-9 (1) (2) Pay of Establishment—					
Temporary Establishment			1,320		1,320
Total ..			1,320	440	1,320

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised. Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-9 (1) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			500		500
Dearness Allowance			1,800		1,800
House rent Allowance			600		600
Total			2,900	1,300	2,900
F-9 (1) (4) Contingencies—					
Apparatus, chemicals, etc.			1,000		1,000
Total			1,000	600	1,000
Total F-9 (1)			7,860	3,220	7,860
F-9 (2) Scheme for research on oilseeds in Mehsana District.					
F-9 (2) (1) Pay of Officers—					
Oilseed Research Officer			2,420		2,420
Total			2,420	880	2,420
F-9 (2) (2) Pay of Establishment—					
Temporary Establishment			6,535		5,865
Total			6,535	5,630	5,865
F-9 (2) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			1,115		900
Dearness Allowance			3,574		4,270
House rent and other allowances			666		440
Total			5,355	5,250	5,610
F-9 (2) (4) Contingencies—					
Office expenses and miscellaneous			2,000		2,000
Purchase, repairs, upkeep of Livestock and Deadstock			1,200		1,200
Labour (daily and monthly) water charges, seeds, manures, etc.			4,000		6,000
Other items			2,860		2,600
Capital Expenditure			21,000	
Total			31,060	31,060	11,800
Total F-9 (2)			45,370	42,820	25,695

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-9 (3) Scheme for Research on Groundnut and Sesamum in East Khandesh.					
F-9 (3) (1) Pay of Officers—					
Oil Seeds Research Officer (Rs. 220—650)			6,320		10,160
Total ...			6,320	1,620	10,160
F-9 (3) (2) Pay of Establishment—					
Temporary Establishment			14,960		15,715
Total ...			14,960	12,07	15,715
F-9 (3) (3) Allowances, Honoraria, etc.					
Travelling allowance			3,100		4,100
Dearness allowance			9,880		13,620
House rent and other allowances					545
Total ...			12,980	9,770	18,265
F-9 (3) (4) Contingencies—					
Office expenses and miscellaneous			18,200		5,120
Labours (daily and monthly), water supply charges, seeds and manures, etc.			4,000		19,700
Purchase, repairs and Upkeep of Livestock and deadstock ...			22,670		6,100
Non-recurring			4,500		20,000
Total ...			49,370	38,93	60,920
Total—F-9 (3) ...			83,630	62,390	95,060
F-9 (4) Scheme for Investigating life history and control measures for sesamum gall fly.					
F-9 (4) (1) Pay of Establishment—					
Temporary Establishment			2,640		2,880
Total ...			2,640	960	2,880
F-9 (4) (2) Allowances, Honoraria etc.—					
Travelling Allowance			500		500
Dearness Allowance			2,040		2,100
Total ...			2,540	800	2,600
F-9 (4) (3) Contingencies—					
Office expenses and miscellaneous			250		250
Purchase, repairs, upkeep of Livestock and Deadstock ...			200		200
Labour (daily and monthly) water charges, seeds, etc.			250		250
Insecticides and appliances			1,000		1,000
Purchase of Books			100		100
Total ...			1,800	1,400	1,800
Total F-9 (4) ...			6,980	3,160	7,280

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength.		Budget Estimate. 1957-58	Revised Estimate, 1957-58	Budget Estimate 1958-59
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
F-9 (5) Scheme for Survey of minor oil seeds and oil bearing Plants in Saurashtra.								
F-9 (5) (1) Pay of Officers						2,400		
Total ...						2,400	.....
F-9 (5) (2) Pay of Establishment						2,604		
Total ...						2,604	2,490	
F-9 (5) (3) Allowances, Honoraria, etc.—								
Travelling allowances						2,000		
Dearness allowances						2,220		
House rent and other allowances						288		
Total ...						4,508	1,920	
F-9 (5) (4) Contingencies—								
Office expenses and miscellaneous						388		
Purchase and upkeep of dead stock and livestock						500		
Total ...						888	700	
Total—F-9 (5) ...						10,400	5,020	
F-9 (6)—Seed distribution of AK-12-24-Groundnut								
F-9 (6) (1) Pay of Officers								
Total ...								
F-9 (6) (2) Pay of Establishment						4,470		7,220
Total ...						4,470	3,120	7,220
F-9 (6) (3) Allowances, Honoraria, etc.—								
Travelling allowances						900		1,400
Dearness allowances						2,168		4,350
House rent and other allowances						252		250
Total ...						3,320	2,580	6,000
F-9 (6) (4) Contingencies						10,140	10,140	17,575
Total—F-9 (6) ...						17,930	15,840	30,795

EXPENDITURE.

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DETAILED ACCOUNT No 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.				Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.		
F-9 (7) Scheme for Research or Pests and diseases on oil seeds								
F-9 (7)(1) Pay of Officers						2,400		2,220
Total ...						2,400		2,220
F-9 (7) (2) Pay of Establishment						10,140		12,025
Total ...						10,140		12,025
F-9 (7) (3) Allowances, Honoraria, etc.—								
Travelling allowances						2,750		3,500
Dearness allowance						5,527		9,600
House rent and other allowance						373		135
Total ...						8,650		13,235
F-9 (7) (4) Contingencies—								
Purchase and repairs						25,200		29,200
Labour charges and water charges, etc.						2,500		1,000
Miscellaneous						7,650		10,250
Total ...						35,350		40,450
Total—F-9 (7) ...						56,540	1,12,000	68,530
F-9 (8) Scheme for improvement of castor:-								
F-9 (8) (1) Pay of Establishment... ..						7,440		5,320
Total ..						7,440	1,280	5,320
F-9 (8) (2) Allowances, Honoraria etc. —								
Travelling allowance						500		500
Dearness allowance						4,200		3,630
House rent and other allowances								405
Total ..						4,700	1,110	4,535
F-9 (8) (3) Contingencies—								
Recurring						9,500		9,500
Non-recurring						5,200		5,200
Purchase of dead stock and live stock						15,000		15,000
Construction of staff quarters and cattle shed								
Total ..						29,700	24,860	29,700
Total F-9 (8) ..						41,840	27,170	39,555

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
F-9 (9) Scheme for increased production of Oil Seeds in Bombay State ...								
F-9 (9) (1) Pay of Officers—								
Assistant Oilseed Development Officer (Rs. 220—650)		2,420
Total		2,420
F-9 (9) (2) Pay of Establishment—								
Temporary Establishment		3,245
Total		3,245
F-9 (9) (3) Allowances, Honoraria etc.—								
Travelling allowance		2,000
Dearness allowance		3,080
House rent and other allowances		440
Total		5,520
F-9 (9) (4) Contingencies—								
Office expenses and miscellaneous		2,100
Demonstration and Propaganda		27,000
Crop competition		4,000
Cost of seed, gunnies, godown etc.		15,430
Other charges		5,590
Total		54,120
Total—F. 9 (9)	75,910	65,305

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
F-10 (1) Scheme for increasing Cotton Production in Bombay State --					
F-10 (1) (1) Pay of Officers -- -- --			20,900	21,650	30,560
F-10 (1) (2) Pay of Establishment—					
Superintendents and clerks					8,400
Agricultural officers and Assistants					37,700
Servants					1,200
Temporary Establishment			99,100		75,190
Leave salary					2,700
Total ..			99,100	71,670	1,25,190
F-10 (1) (3) Allowances, Honoraria, etc.—					
Travelling allowance -- -- --			41,190		47,340
House rent allowance*			4,225		5,380
Dearness allowance*			56,815		76,715
Total ..			1,02,230	82,570	1,29,435
F-10 (1) (4) Contingencies—					
Office expenses and miscellaneous -- -- --			11,440		14,985
Purchase of Deadstock and Livestock -- ...			300		300
Expenditure on subsidised distribution of cotton			1,000		.....
Propaganda and Publicity			2,000		1,200
Labour (Daily and Monthly), Watercharges, etc.			9,250		.....
Miscellaneous		27,080
Total ...			23,990	25,080	43,575
Total F-10 (1) ..			2,46,220	2,00,970	3,28,760

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—conold.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
F-(11) Schemes partly or wholly subsidised by the Indian Central Areca nut Committee.					
SUMMARY.					
F-(11) (1) Scheme for investigation of Band disease of Areca Palm in Bombay State.			16,730	12,950	17,560
Total—F-(11) ..			16,730	12,950	17,560
DETAILS.					
F-(11) (1) Scheme for Investigation of Band Disease of Areca Palm in Bombay State.					
F-(11) (1) (1) Pay of Officers—					
Superintendent (Rs. 220—650)			4,600	880	2,640
F-(11)(1) (2) Pay of Establishment—					
Temporary Establishment			4,730		5,585
Total ...			4,730	4,680	5,585
F-(11)(1) (3) Allowances, Honoraria, etc.—					
Travelling allowance... ..			800		1,200
Dearness allowance			3,000		3,320
House rent and other allowances			800		975
Total ...			4,600	4,790	6,495
F-(11) (1) (4) Contingencies—					
Office expenses and miscellaneous			600		1,000
Labour (daily and monthly). Water supply charges, seeds and other consumable stores.			1,000		.....
Training in Bunding methods			1,000		.....
Leave salary, contribution, etc.			200		.....
Class IV Servants		840
Apparatus and Chemicals		1,000
Total ...			2,800	2,600	2,840
Total—F-(11) (1) ...			16,730	12,950	17,560

EXPENDITURE.

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.-Agricultural Education.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
G-(1) AGRICULTURAL COLLEGES			Rs. 16,04,130	Rs. 17,93,720	Rs. 21,87,260
G-(2) AGRICULTURAL SCHOOLS			13,70,100	13,70,100	11,48,560
G-(3) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA			2,07,370	2,01,680	2,09,080
Ameliorative Measures to Backward Classes					
G-(4) SCHOLARSHIPS TO BACKWARD CLASS STUDENTS			4,800	4,800	4,800
Total—G			31,86,400	33,70,300	35,49,700
G-1 Agricultural Colleges.					
G-(1) (1) Pay of Officers—					
Principal			} 3,04,730		} 4,02,690
Professors (350—1,100)					
Assistant Professors (220—650)					
Total ... Voted			3,04,730	3,04,730	4,02,690
G-(1) (2) Pay of Establishment—					
S.M.S. Officers and Compounders			4,000		4,200
Clerks, Store-keepers etc.			38,100		59,270
Agricultural Officers, Assistants and Kamgars			81,000		1,01,500
Fitters, Engineer Drivers, etc.			4,800		22,890
Servants and Malies			48,500		59,430
Contract Establishment			1,600		1,600
Temporary Establishment			98,860		98,660
Total			2,76,860	2,76,800	3,47,490
G-(1) (3) Allowances, Honoraria, etc.—					100
Travelling allowance		37,440
House rent and other allowances			27,950		40,250
Dearness allowance			41,115		1,78,915
Total			1,78,915	2,47,980	3,13,450
G-(1) (4) Scholarships—Total			17,600	17,600	14,620
Carried forward			8,47,170	8,47,170	10,78,150

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.-Agricultural Education—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate. 1958-59.
	1957-58.	1958-59.			
G-1 AGRICULTURE—contd.			Rs.	Rs.	Rs.
Brought forward ...			8,47,170	8,47,170	10,78,150
G-(1)(5) Contingencies—					
Contract Contingencies ...			36,250		17,480
Office expenses and Miscellaneous ...			25,000		80,770
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores ...			2,61,150		2,11,150
Construction of and repairs to buildings, etc. ...			5,800		12,500
Dearness allowance ...			3,350		8,830
Books and periodicals ...			7,000		....
Purchase, repairs and upkeep of dead stock and live stock ...			1,54,000		3,70,540
Rents, rates and taxes ...			22,200		....
Apparatus, Chemicals other items etc. ...			2,35,730		4,07,120
Breeding charges ...			5,750		....
Total ...			7,56,240	9,45,830	11,08,390
G-(1) (6) Financial Assistance to displaced students in Agricultural Colleges ...			720	720	720
Total—G.(1) ..			16,04,130	17,93,720	21,87,260
G-(2) Agricultural Schools.					
G-(1)-(2) Pay of Officers—					
Superintendent (170— 500) ...			41,270		39,830
Total ...			41,270	41,270	39,830
G-(2)-(2) Pay of Establishment—					
Agricultural Officer, Assistants, Clerk etc. ...					1,05,570
Temporary Establishment ...			2,45,780		99,800
Total ...			2,45,780	2,45,780	2,05,370
G-(2)-(3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary) ...			13,550		14,440
Dearness allowance ...			1,23,531		1,26,435
House rent and other allowances ...			6,809		6,865
Total ...			1,43,890	1,43,800	1,47,740
G-(2) (4) Contingencies—					
Office expenses and miscellaneous ...			89,355		81,870
Purchase of and repairs to and upkeep of livestock and deadstock...			1,44,500		1,85,900
Labour (daily and monthly), water charges, seeds, manures, etc.			1,81,850		1,32,700
Dearness allowance ...			22,815		24,000
Construction of and repairs to buildings, etc. ...			28,500		22,300
Capital expenditure for acquisition of land ...			1,32,340		33,890
Recurring expenditure ...			44,900		21,260
Total ...			6,44,260	6,44,260	5,02,020
G-(2)-(5) Scholarships—			2,94,900	2,94,900	2,53,600
Total—G-2 ...			13,70,100	13,70 00	11,48,560

EXPENDITURE.

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DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—conold.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
G-(3) Scheme for expansion of Agricultural College, Poona					
G-(3)-(1) Pay of Officer—					
G-(3)-(2) Pay of Establishment—					
Clerks and Store keepers	9,785		9,575
Agricultural Officers and Assistants	61,740		57,430
Fitters, Engine Drivers etc.	4,320		4,370
Servants and Malies	4,445		4,485
Temporary Establishment	--	...	3,050		3,280
Total ...			83,340	76,350	79,140
G-(3)-(3) Allowances, Honoraria, etc.—					
Travelling allowance	1,350		1,600
Dearness allowance	33,520		33,280
House rent and other allowances	9,800		9,800
Total ...			44,670	44,220	44,580
G-(3)-(4) Contingencies—					
Office expenses and miscellaneous	8,100		8,10
Dearness allowance	7,540		7,540
Purchase and upkeep of livestock and deadstock	28,000		28,000
Construction and repairs to buildings etc.	1,790		1,790
Labour, water charges, seeds, etc.	31,050		31,050
Capital Expenditure		6,000
Total ...			76,480	78,230	82,480
G-(3)-(5) Scholarships—					
Additional aid to Students	2,880	2,880	2,880
Total—G-(3) ...			2,07,370	2,01,680	2,09,080

EXPENDITURE.

DETAILED ACCOUNT No. 4C-H. AGRICULTURE. H-Agricultural Engineering.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY	Rs.	Rs.	Rs.
H-(a) Agricultural Engineer to Government and District Staff	2,89,780	3,42,510	2,79,440
H-(b) Mechanical Cultivation Section	24,87,600	25,68,300	28,55,440
H (c) Head Quarters Staff of the Agricultural Engineer to Government ..	70,050	66,500	66,290
H (d) Expansion of Boring Section	3,44,020	2,68,400	3,53,840
H (e) Oil Engine Training Class	15,860	14,400	....
H (f) Water Finding Scheme	10,770	3,900	3,550
H (g) Agricultural Iron and Steel Supply Scheme	48,990	60,390	97,500
H (h) Scheme for the supply of oil engines on Instalment basis	8,550	7,930	15,260
H-L Scheme for undertaking blasting operations for improvement of wells in Poona, Nasik and West Khandesh	31,720	28,200	31,420
H-M (1) Soil Conservation Works—Schemes for land development and improvement for scarcity areas	1,03,76,600	1,04,08,000	1,84,81,030
H-M (2) Scheme for levelling and terracing of hill slopes	80,000	61,000	1,81,070
H-M (3) Scheme for undertaking of soil conservation work in Maan Valley of North Satara District	50,000	75,000	50,000
H-M (4) Scheme for Reclamation of forests in Marathawada	5,670	4,340	....
H-(n) Air Compressor Blasting	3,11,700	3,11,700	4,17,780
H-(o) Artizen Bores in Patdi Dasda areas	70,300	70,050	63,120
H-(p) Hand Blasting operations	47,760	55,280	55,450
H-(q) Scheme for maintenance of Agricultural Workshop at Aurangabad for the Marathawada Region.	9,730	6,540	10,110
H-(v) Field Embankment Scheme .. .. .	.....	....	....
H-(s) Scheme for Improvement of grass lands in Saurashtra region .. .. .	.....	10,760	1,24,300
Total—H ..	1,42,59,100	1,43,63,200	2,30,85,600

EXPENDITURE.

621.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58	1958- 59.			
H (a) Agricultural Engineer to Government and District Staff.			Rs.	Rs.	Rs.
H (a) (1) Pay of Officers—					
Agricultural Engineer (350—1,100) ..			18,260		17,610
Total ..			18,260	13,700	17,610
H (a) (2) Pay of Establishment—					
Office Superintendent (220—300)			3,340		3,460
Workshop establishment (72—270) ..			6,240		6,160
Mechanical assistants, draftsmen and tracers (55—270) ..			16,756		17,700
Fitters and engine drivers (55—160)			18,338		18,780
Clerks and storekeepers (46—150)			12,202		13,290
Servants (30—45)			5,601		5,870
Temporary establishment			29,438		25,770
Senior Accountant			2,400		2,400
Technical Assistant, Overseer, Printing Operator			2,115		2,400
Total ..			96,430	84,850	95,830
H (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			17,200		15,640
Dearness allowance			47,450		46,100
House rent & other allowances			6,340		8,930
Total ..			70,990	68,400	70,670
H (a) (4) Contingencies—					
Contract contingencies			3,160		150
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores			37,290		48,300
Office expenses and miscellaneous			15,700		8,480
Dearness allowance			5,030		2,670
Purchase repairs and upkeep of dead stock and live stock etc. ..			42,700		35,200
Construction etc.		300
Insurance Charges			230		230
Total ..			1,04,100	1,66,950	95,330
Total—H.(a) ..			2,89,780	3,42,510	2,79,440

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
H-(b) 1 Mechanical Cultivation Section—			Rs.	Rs.	Rs.
Pay of Officers			23,630	21,530	26,860
(b) 1 Pay of Establishment—					
Superintendents and Clerks					8,475
Tractor Supervisor					8,960
Workshop establishment					3,025
Sub-overseer, Tractor Drivers etc.					32,498
Servants					1,512
Temporary Establishment			4,51,430		4,81,040
Total ..			4,51,430	5,05,680	5,35,510
H-b (2) Allowances, Honoraria— etc.—					
Travelling and other allowances			45,660		58,380
House rent allowance			34,380		28,060
Dearness allowance			2,04,120		2,75,430
Total ..			2,84,140	3,31,200	3,61,870
H-(b) (3) Contingencies—					
Office expenses and miscellaneous			1,94,650		1,12,660
Dearness Allowance		2,600
Depreciation and Insurance Charges			3,750		3,750
Labour (Daily and Monthly)			50,000		61,660
Establishment of mobile units for repairs of tractors
Purchase and repairs etc.			14,80,000		17,50,530
Total ..			17,28,400	17,09,800	19,31,200
Total—H-(b) ..			24,87,600	25,68,300	28,55,440
H-(c) Headquarters Staff of the Agricultural Engineer to Govt.					
H (c)-(1) Pay of Officers—					
Assistant Agricultural Engineer (Rs. 220—650)			8,100		3,140
Total ..			8,100	1,830	3,140
H (c)-(2) Pay of Establishment—					
Clerks			9,084		} 31,320
Overseers			18,516		
Servants			1,458		
Total ..			29,058	26,690	31,320
H-(c)-(3) Allowances, Honoraria, etc.—					
Travelling allowance			3,000		3,300
House rent and other allowances			5,750		2,640
Dearness allowance			6,918		8,100
Total ..			15,668	20,780	14,040
H-(c)-(4) Contingencies—					
Office expenses and miscellaneous			723		700
Purchase and repairs of deadstock and Livestock			16,501		17,090
Total ..			17,224	17,000	17,790
Total—H-(c) ..			70,050	68,500	66,290

EXPENDITURE.

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DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
H-(d) Expansion of Boring Section.						Rs.	Rs.	Rs.
H-(d)-(1) Pay of Officers—						10,080	2,620	4,400
H-(d)-(2) Pay of Establishment—								
Technical Staff								55,400
Head Clerk & Junior Accountant clerks						1,16,000		10,400
Servants (30—35)								2,200
Temporary Establishment								46,300
Total						1,16,000	77,350	1,14,300
H-(d)-(3) Allowances, Honoraria, etc.—								
Travelling allowance						15,450		19,500
Dearness allowance						46,147		47,740
House rent and other allowances						1,743		2,200
Total						63,340	64,680	69,440
H-(d)-(4) Contingencies—								
Office expenses						11,710		11,320
Repairs, upkeep & running of machines						1,40,960		1,54,380
Petty. Construction						300		...
Interest charges						1,630		...
Total						1,54,600	1,23,750	1,65,700
Total—H-(d)						3,44,020	2,68,400	3,53,840
H-(g) Agricultural Iron and Steel Supply Scheme								
H-(g) (1) Pay of Officers						4,790		4,970
Total						4,790	4,780	4,970
H-(g) (2) Pay of Establishments—								
Temporary Establishment						23,450		48,765
Total						23,450	25,850	48,765
H-(g) (3) Allowances, Honoraria, etc.—								
Travelling Allowance						2,480		9,685
House Rent Allowance						920		2,380
Dearness Allowance						11,050		18,600
Total						14,450	20,580	30,665
H-(g) (4) Contingencies—								
Office expenses and Miscellaneous						6,300		13,100
Total						6,300	9,180	13,100
Total, H-(g)						48,990	60,390	97,500
H-L Scheme for Undertaking Blasting Operations for Improvement of Wells in Poona, Nasik and West Khandesh Districts								
Pay of Establishment—								
Blasters (Rs. 55-85)						5,040		5,100
Servants (Rs. 30-35)								
Total						5,040		5,100
Allowances, Honoraria, etc.—								
Travelling allowance						3,600		3,240
Dearness allowance						4,500		4,500
House rent and other allowances						480		480
Total						8,580		8,220
Contingencies—								
Office expenses and miscellaneous						1,000		1,000
Purchase, repairing, upkeep and dead stock						17,100		17,100
Total						18,100		18,100
Total H-L						31,720	28,200	31,420

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. H-Agricultural Engineering—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H. M. (1) Soil Conservation Works Scheme for Land Development and Improvement for Scarcity Areas.					
Pay of Officers—					
Divisional Soil Conservation Officers and Personal Assistant ...			} 1,36,700		1,55,180
Accounts and Assistant Accounts Officers					
Sub-Divisional S. O. Officers					
Total ...			1,36,700	1,21,700	1,55,180
Pay of Establishment—					
Temporary Establishment			12,57,090		13,25,700
Total ...			12,57,090	12,29,900	13,25,700
Allowances, Honoraria, etc.—					
Travelling allowance			3,35,430		4,82,800
Dearness allowance			7,29,500		8,50,790
House rent and other allowances			1,66,300		32,140
Total ...			12,31,230	10,77,500	13,65,730
Contingencies—					
Office expenses and miscellaneous			70,580		1,12,120
Rents, Rates and Taxes			43,000		39,100
Service Postage and Telegrams			65,000		43,700
Repairs to and replacement of Appliances and Furniture ...			3,91,000		6,43,000
Running and upkeep of machinery			92,000		10,500
Exhibition			6,000		30,000
Miscellaneous Works			3,500		.....
Land Improvement Works			70,53,000		1,46,53,000
Purchase and upkeep of Live stock and dead stock			23,500		1,03,000
Total ...			77,51,580	80,49,100	1,56,34,420
Total—H. M. (1) ...			1,03,78,600	1,04,08,000	1,84,81,030

EXPENDITURE

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DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
H (n) Air Compressor Blasting.								
H (n) (1) Pay of Officers	...	...	...			2,760		5,820
			Total			2,760	2,760	5,820
H (n) (2) Pay of Establishment—								
Superintendents and clerks,						1,13,900		19,000
Technical Staff,								92,000
Servants,								2,900
Temporary Establishment.								1,800
			Total			1,13,900	1,13,000	1,15,700
H-(n) (3) Allowances, Honoraria, etc.—								
Travelling allowance	{	Fixed	...			17,000		17,000
	{	(Ordinary)	...			10,000		10,000
Dearness allowance			...			60,940		70,000
House rent and other allowances			...			1,100		1,660
			Total			89,040	89,040	98,660
H (n) (4) Contingencies—								
Office expenses and miscellaneous			...			21,000		19,000
Repairs and maintenance to machinery, etc.			...			35,000		1,78,600
Blasting etc.			...			50,000		
			Total			1,06,000	1,06,000	1,97,600
			Total—H (n)			3,11,700	3,11,700	4,17,780
H (o) Artisan Bores in Patodi Dasda Areas.								
H (o) (1) Pay of Establishment—								
Superintendents and clerks,			...			40,300		1,200
Technical Staff,			...					20,800
Servants			...					16,000
			Total			40,300	34,870	38,000
H (o) (2) Allowances, Honoraria, etc.—								
Travelling allowance			...			5,000		5,000
Dearness allowance			...			20,000		20,000
House rent and other allowances			...			240		120
			Total			25,240	30,420	25,120
H (o) (3) Contingencies—								
Office expenses and miscellaneous			...			1,000		
Purchase repairs to and upkeep of machinery			...			3,760		
			Total			4,760	4,760	
			Total—H (o)			70,300	70,050	63,120
H (P) Hand Blasting Operations.								
H (p) (1) Pay of Establishment—								
Hand Blasters (Rs. 40—60)			...			6,600		6,580
			Total			6,600	6,080	6,580
H (p) (2) Allowances, Honoraria, etc.—								
Travelling allowance			...			8,000		4,200
Dearness allowance			...			4,560		4,500
House rent and other allowances			...			200		170
			Total			7,760	8,800	8,870
H (p) (3) Contingencies—								
Labour etc.			...			8,000		10,000
Purchase of Blasting materials			...			25,400		30,000
						33,400	40,400	40,000
			Total—H (P)			47,760	55,280	55,450

EXPENDITURE.

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering—conold.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
H-(s) Scheme for Improvement of Grass Lands in Saurashtra Region.								
H-(s) (1) Pay of Officers—								
Sub-Divisional Soil Conservation officer (Rs. 155—460)								2,640
Total							880	2,640
H-(s) (2) Pay of Establishment—								
Temporary Establishment								15,600
Total							5,095	15,600
H-(s) (3) Allowances, Honoraria etc.—								
Travelling Allowances								4,000
Dearness Allowances								9,780
House rent and other allowances								1,240
Total							4,515	15,020
H-(s) (4) Contingencies—								
Supplies and services								7,200
Office expenses and miscellaneous								800
Labour cultivation								83,040
Total							270	91,040
Total H-(s)							10,760	1,24,300

EXPENDITURE.

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DETAILED ACCOUNT No. 40-J.						Budget	Revised	Budget
AGRICULTURE.						Estimate,	Estimate,	Estimate,
J-Grant-in-aid, Contributions, etc.						1957-58.	1957-58.	1953-59.
						Rs.	Rs.	Rs.
SUMMARY.								
J-1	AGRICULTURE	--	--	--	--	20,37,340	20,09,320	22,16,600
J-2	ENGINEERING	--	--	--	--	25,000	26,120	25,000
J-3	ANIMAL HUSBANDRY	--	--	--	--	1,24,560	1,40,560	*
Total—Voted ..						21,86,000	21,76,000	22,41,600
DETAILS.								
J.—Agriculture.								
J-1 (1)	Scheme for multiplication and distribution of Superior Long Stapple Cotton	--				23,300		87,400
J-1 (2)	Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat Broach.					1,30,310		1,66,910
J-1 (3)	Subsidies to agricultural associations for propaganda	--	--	--	--	33,500		88,500
J-1 (4)	Subsidised agriculture Farms	...	...	...	...	51,880		59,640
J-1 (5)	Grant-in-aid to Humanitarian League, Bombay	--	--	--	...	1,000		....
J-1 (6)	Kalyan Cotton Breeding Scheme	--	--	--	--	65,970		45,490
J-1 (7)	Scheme for the multiplication and distribution of Buri 0394 cotton in Vidarbh	...				35,910		....
J-1 (8)	Extension of the Scheme for the Improvement of the Dhollera Wagad Cotton at Virangaum and Bavala.	--	--	--	--	23,860		53,790
J-1 (9)	Broach Cotton Breeding Scheme	--	--	--	--	29,850		†
J-1 (10)	Cotton wilt Breeding Scheme for Surat Area	--	--	--	--	8,040		‡
J-1 (11)	Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand.					60,000		70,635
J-1 (12)	Grant-in-aid to the Agricultural School, Anand, Malegaon and Kesbad	--				1,05,200		1,25,960
J-1 (13)	Grant-in-aid to the Technological Assistants, Surat, for Office rent	--				375		375
J-1 (14)	Cotton wilt Breeding Scheme, Poona	--	--	--	--	11,015		9,385
J-1 (15)	Scheme for Breeding Indo-American Cotton at Surat	...				5,550		1,950
J-1 (16)	Scheme for multiplication and distribution of H-420 cotton seed	...				60,730		83,015
J-1 (17)	Scheme for multiplication and distribution of 197-3 Cotton in the Khandesh tract					1,15,440		§
J-1 (18)	Indian Society of Agricultural Statistics	--	--	--	--	500		500
J-1 (19)	Mathla Cotton Improvement Scheme at Amreli	--	--	--	--	7,680		....
J-1 (20)	Grant-in-aid to the Agriculture College, Anand	--	--	--	--	2,50,000		3,38,440
J-1 (21)	New Cotton Breeding Scheme, Khandesh	--	--	--	--	1,635		19,520
J-1 (22)	Grant-in-aid to Seva Sangh, Poharl	--	--	--	--	500		500
J-1 (23)	Scheme for multiplication and distribution of No. 91 cotton in Nagpur-Wardha tract of Vidarbh area.					5,150		12,110
J-1 (24)	Cotton Check Station in Khandesh tract	...	...	...	...	30,240		1,58,070
J-1 (25)	Long Stapple Cotton Breeding Scheme	...	...	...	...	5,700		6,530
J-1 (26)	Scheme of multiplication and distribution of Pratap cotton	..				16,970		35,750
J-1 (27)	Scheme for the establishment of the Cotton check stations in North Gujarat	...				9,700		10,500
J-1 (28)	Subsidy for electrical motors for agricultural purposes in Saurashtra area	...				1,00,000		....
J-1 (29)	Scheme for cotton extension work in Vidarbh area	...				24,700		19,590
J-1 (30)	Scheme for Simple Manurial Experiments on the fields of Cotton growers	...				22,080		78,220
J-1 (31)	Grant-in-aid to the Institute of Agriculture Anand, for the Extension Training Centre, Anand.					1,04,810		1,05,540
Total, J.(1) ...						13,41,595		15,78,320

* Provided under "41. Veterinary".

† Provided under F 4 (1) (82).

‡ Provided under F4 (1) (94)

§ Provided under C-1 (38).

EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid Contributions, etc.—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	13,41,595		15,78,820
J-1 (32) Scheme for multiplication and distribution of 2,087 cotton seed in Surat Cotton Tract.	1,08,520		*
J-1 (33) Scheme for multiplication and distribution of Kalyan Cotton seed in North Gujarat	1,01,440		50,170
J-1 (34) Scheme for insuling extra long stapple cotton at Nadiad	25,020		19,900
J-1 (35) Scheme for planned extension of superior long stapple Indo-American Cotton in goradu and light soils in Gujarat	62,810		†
J-1 (36) Grant-in-aid to Vegetable and Fruit Committee, Baroda	200		200
J-1 (37) Grant-in-aid to Agriculture and Industries Society	1,100		....
J-1 (38) Grant-in-aid to Rural University of Hindustan Talimi Sangh Sewagram	7,000		....
J-1 (39) Grant-in-aid to the Shivaji Education Society, Amravati for the scheme for study of Agronomy of long stapple American Cotton	13,100		1,49,630
J-1 (40) Scheme for multiplication and distribution of G-5 Cotton	35,000		4,890
J-1 (41) Scheme for multiplication and distribution of Daulat 2204 Cotton seed	35,730		1,30,680
J-1 (42) Grant-in-aid to Aliabada School	63,000		63,000
J-1 (43) Grant-in-aid for Supply of Electric energy for Agricultural School	50,000		50,000
J-1 (44) Grant-in-aid to Bharat Sewak Samaj	5,000		5,000
J-1 (45) Scheme for encouraging Agricultural Graduates to take training	5,000		5,000
J-1 (46) Cotton Extension Scheme	40,000		....
J-1 (47) Home Science Wing, Baroda	66,060		29,620
J-1 (48) Cotton Expansion Scheme, Nanded	8,200		‡
J-1 (49) Cotton Improvement Scheme, Part II	5,030		....
J-1 (50) Parbhani American Cotton Scheme, Kindwat, Nanded District	6,130		8,980
J-1 (51) Cotton improvement Scheme, Mahboob Bagh Farm	5,610		35,980
J-1 (52) Scheme for multiplication of Gaurani-12-Cotton seed	51,480		65,180
J-1 (53) Scheme to investigate the use of endrine and other insecticides for control of important pests of Cotton in Bombay	315		....
J-1 (54) Scheme for multiplication and distribution of Virnar Cotton Seed in Poona Ahmednagar and Sholapur District	....		18,100
J-1 (55) Scheme for improvement of Arborium cotton at Amreli .. ..	....		2,000
Total J-1 ...	20,37,340	20,09,320	22,16,600

* Provided under C-1 (30).

† Provided under C-1 (34).

‡ Provided under C-1 (35).

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grant-in-aid, Contributions, etc.—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
J-2 ENGINEERING.			
J-2 (1) Grant-in-aid to Sir Cusrow Wadia Trust Fund	25,000	26,120	25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery	.....	.....	.....
Total, J-2	25,000	26,120	25,000
J-3 Animal Husbandry.			
J-3 (3) Grant-in-aid to Dangi Cattle Breeders' Association at Rajur in Ahmednagar District.	1,080		
J-3 (4) Grant-in-aid to the Ashram Goshala, Subarmati	4,000		
J-3 (5) Grant-in-aid to Gopalak Sangh, Sholapur	2,000		
J-3 (6) Grant-in-aid to Khillar Cattle Breeders' Association	2,400		
J-3 (7) Grant-in-aid to All India Cattle Show Committee	10,000		
J-3 (10) Grant-in-aid to Gopuri Institute, Konkavali	2,000		
J-3 (11) Grant-in-aid to Taluka Development Association, Jamner, for Gangapuri Farm.	3,000		
J-3 (13) Financial assistance to Fedcration of Kutch	2,000		
J-3 (14) Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows	3,800		
J-3 (16) Annual subsidy for the Bombay Cowruksham Mandli, Kandivali	6,000		
J-3 (17) Annual subsidy for the Gilligan Cattle Breeding Farm, Pimple	9,280		
J-3 (18) Grant-in-aid to Panjrapole and Gaushalas	63,000		
J-3 (19) Subsidised Poultry Farm	10,000		
J-3 (20) Special cattle Improvement Scheme	6,000		
Total, J-3	1,24,560	1,40,560	*
K—Works.			
Bunding Work at Agricultural College, Dharwar			
Construction of cotton check naka sheds in the Southern district			
Extension of fruit stall at the Agricultural College, Poona			
Construction of Cattle Shed at Agricultural School, Jagudari			
Total, K—Voted	.....	400	.....
DETAILED ACCOUNT No. 40-L 40-AGRICULTURE. L—Other Charges.			
L-1 Agricultural Census	1,200		
L-2 Animal Husbandry			
Total	1,200	1,200	.....
O. Charges in England.			
HIGH COMMISSIONER FOR INDIA.			
O (1) Leave salaries and deputation pay			
O-(2) Other Charges— Books and periodicals			
Stores			
Total		.....	.....

*Provided under "41-Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
A—DIRECTION.			
A-2 (5) Establishment charges recoverable from other Departments etc. ...			
C—SUBORDINATE AND EXPERT STAFF.			
C-1 (5) Measures for the intensification of Grow More Food Crops Campaign—			
Expenditure met from the State Sugarcane Cess Fund	—5,66,000	—3,78,130	.....
C-1 (9) Scheme for multiplication of improved strains and distribution of improved seeds—			
Expenditure transferred to the major head "85-A—Capital Outlay on State Schemes, etc."	—2,29,560	—19,060	—2,13,770
C-1 (11) Scheme for Co-operative Compost making in rural areas—			
Expenditure met from the State Sugarcane Cess Fund	—83,840	—41,260	—84,250
C-1 (24) (3) Scheme for opening of 4 model Agricultural Projects in the Scheduled areas—			
Expenditure met from the State Sugarcane Cess Fund	—13,000	—11,400	—13,000
C-1 (25) Staff sanctioned under the Agricultural Iron and Steel Supply Officer, Bombay, for the Scheme for distribution of Sulphate of Ammonia—			
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ...	—40,510	—55,310	—79,530
Total—Recoveries "C" ...	—9,32,910	—5,05,160	—3,90,550
D—EXPERIMENTAL FARMS.			
D-1-Agriculture—			
Expenditure met from the State Sugarcane Cess Fund	—82,380	—73,300	—80,080
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS.			
E-2 ENGINEERING.			
E-1 (1) Scheme for Organisation of Crop Competition—			
Expenditure met from the State Sugarcane Cess Fund	—21,800	—25,880	—22,000
E-2 (e) Soil conservation and Demonstration in Bombay State—			
Expenditure transferred to the major head "P-Loans and Advances".	—5,30,780
Total—Recoveries "E" ...	—21,800	—25,880	—5,52,780

EXPENDITURE.

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DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-(2) Schemes partly or initially subsidised by the Indian Council of Agriculture Research.			
F-(2) (1) Scheme for testing reactions of wheat against the black stem rust of wheat.			
Amount recoverable from I. C. A. R.	-14,985	-8,400	-11,810
F-(2) (2) Schemes for investigation of Khar lands in Bombay State			
Amount recoverable from I. C. A. R.	-12,100	-3,110	-91,91
F-(2) (3) Scheme for the establishment of Banana Research Sub-station of Ganeshkhind—			
Amount recoverable from I. C. A. R.	-10,025	-9,650	-13,940
F-(2) (4) Termite Research Scheme at Anand—			
Amount recoverable from I. C. A. R.... ..	-10,740	-7,100	-11,650
F-(2) (5) Scheme for improvement of Vegetables in Bombay States—			
Amount recoverable from I. C. A. R.	-10,360	-7,950	-9,430
F-(2) (6) Improvement of Bir fruits—			
Amount recoverable from I. C. A. R.	-1,900	-1,150	-1,980
F-(2) (7) Scheme for standardisation of methods of soil analysis in Bombay State—			
Amount recoverable from I. C. A. R.	-14,760	-13,140	-15,080
F-(2) (8) Scheme for co-ordinated Wheat Rust Control Scheme, Niphad—			
Amount recoverable from I. C. A. R.	-23,160	-19,570	-10,680
F-(2) (9) Scheme for development of fruit production—			
Amount recoverable from I. C. A. R.	-8,680	.....	-60,700
F-(2) (10) Scheme for investigation of Blast disease of rice and foot rot disease of wheat—			
Amount recoverable from I. C. A. R.	-6,490	-6,300	-13,635
Amount met from the State Sugar Cane Cess Fund	-6,490	-6,300	.....
F-(2) (11) Scheme for Research on Jowar and Bajri—			
Amount recoverable from I.C.A.R.	-11,410	-7,840	.....
F-(2) (12) Scheme for opening of Sub-Stations Wheat Breeding—			
Amount recoverable from I.C.A.R.	-12,670	-10,570	-7,380
F-(2) (13) Scheme for the improvement of pasture grasses and legumes in Bombay State—			
Amount recoverable from I. C. A. R.	-7,520	-7,340	-28,490
F-(2) (14) Scheme for wheat and Jowar Farm, Budnapur—			
Amount recoverable from I. C. A. R.	-4,890	-3,460	.....
F-(2) (15) Scheme for investigation into Micro-nutrients status of soils in the Bombay State—			
Amount recoverable from I. C. A. R.	-9,545	-7,550	-8,265
Carried Forward ...	-1,65,725	-1,19,430	-2,84,910

EXPENDITURE

DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	—1,65,725	—1,19,430	—2,84,910
F-(16) Scheme for model agronomic experiments Karjat, Lakhampur, Akola etc.,			
Amount recoverable from I. C. A. R.	—49,180	—38,740	—62,230
F-(2) (17) Scheme for investigation into applications of synthetic plant hormones in increasing crop yield.			
Amount recoverable from I. C. A. R.	—17,560	—16,990	—17,350
F-(2) (18) Scheme for investigation of Smut disease of Bajri in Gujrat ...			
Amount recoverable from I. C. A. R.	—5,300	—5,300	....
F-(2) (19) Scheme for multiplication and Distribution of hybrid bajri in Nasik District.			
Amount recoverable from I. C. A. R.	—4,995	—4,910	—12,720
F-(2) (20) Co-ordinated Scheme for citrus die back disease			
Amount recoverable from I. C. A. R.	—44,360	—37,090	—1,55,680
F-(2) (21) Scheme for control of Nemetodes on Betelvins in Nasik District			
Amount recoverable from I. C. A. R.	—4,435	—2,050	—4,380
F-(2) (22) Scheme for investigation and control of chlorosis of Banana in Bombay State.			
Amount recoverable from I. C. A. R.	—5,610	—5,300	—5,645
F-(2) (23) Scheme for the establishment of a Regional Cashewnut Research station in Bombay State.			
Amount recoverable from I. C. A. R.	—6,060	—5,950	—7,400
F-(2) (24) Scheme for investigation into the use of recorded distress calls of birds for protecting crops from harmful birds.			
Amount recoverable from I. C. A. R.	—2,110	—2,023	—2,325
Carried forward ...	—3,05,355	—2,37,730	—5,52,640

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ...	.....	-2,37,780	-5,52,640
F-2 (25) Scheme for investigation into agronomic and Chemical aspects of green manuring at Poona.			
Amount recoverable from I. C. A. R. ...	-3,050	-8,380	-8,510
F-2 (26) Scheme for the study of nitrogen fixations power of some important leguminous crops.			
Amount recoverable from I. C. A. R. ...	-6,285	-2,990	-6,353
F-2 (28) Scheme for investigation into the Bacterial Disease of Paddy in Bombay State.			
Amount recoverable from I. C. A. R. ...	-2,770	-1,340	-19,260
F-2 (1) (29) Scheme for improvement of chillies—			
Amount recoverable from I. C. A. R. ...	.....	-1,180	-3,140
F-2 (1) (30) Pilot Scheme for investigation into cultivation practices of Oranges in Vidarbha—			
Amount recoverable from I. C. A. R. ...	.....	-18,850	-36,320
F-2 (1) (31) Schemes for agronomic investigation on few important vegetables at Agricultural College, Poona.			
Amount recoverable from I. C. A. R. ...	.....	-14,540	-7,350
F-2 (1) (32) Co-ordinated schemes for simple manurial trials on cultivators fields			
Amount recoverable from I. C. A. R. ...	.....	-2,44,110	-2,81,540
F-2 (1) (33) Training Classes for Malis' at Poona, Ajra and Gandevi.			
Amount recoverable from I. C. A. R. ...	.....	-6,650	-29,210
F-2 (1) (34) Mango Research Station in Ratnagiri District.			
Amount recoverable from I. C. A. R. ...	.....	-2,750	-13,103
F-2 (1) (35) Improvement of Date Palm in Kutch.			
Amount recoverable from I. C. A. R. ...	.....	.....	-13,750
F-2 (1) (36) Scheme for Study of variation in Plant Material.			
Amount recoverable from I. C. A. R. ...	.....	-5,840	-9,810
F-2 (1) (37) Co-ordinated Maize breeding scheme (Dohad Sub-centre).			
Amount recoverable from I. C. A. R. ...	.....	-23,530	-37,850
F-2 (1) (38) Scheme for development of Pepper in Ratnagiri and Kolaba Districts.			
Amount recoverable from I. C. A. R. ...	.....	-1,860	-5,350
F-2 (1) (39) Scheme for Research on Pests of citrus and their control Aurangabad.			
Amount recoverable from I. C. A. R. ...	.....	.....	-6,920
F-2 (1) (40) Scheme for development of cashewnut Cultivation in Konkan in Bombay State.			
Amount recoverable from I. C. A. R. ...	.....	.....	-5,030
Carried forward ...	-3,22,460	-5,60,800	-10,36,190

DETAILED ACCOUNT No. 40-F.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
AGRICULTURE.						
F-Agricultural Experiments and Research—contd.						
				Rs.	Rs.	Rs.
Brought forward				—3,22,460	—5,69,800	—10,36,190
F-2 (1) (41) Citrus Fruit Research Scheme, Tharsa (Vidarbha)—						
Amount recoverable from I. C. A. R.						—18,240
F-2 (1) (42) Scheme for investigation in the yield of fruits and vegetables by the Palination—						
Amount recoverable from I. C. A. R.						—10,500
F-2 (1) (43) Scheme for investigation into the biological nitrogen fixation in Indian Soils Central Region for black cotton and loamy soils—						
Amount recoverable from I. C. A. R.						—11,910
F-2 (1) (44) Scheme for the development of and investigation into manūrial and cultural practices of Coffee cultivation at Chikhaldū—						
Amount recoverable from I. C. A. R.						—8,990
F-2 (1) (45) Agricultural Information Unit—						
Amount recoverable from I. C. A. R.						—93,340
F-2 (1) (46) Scheme for survey of implements in Bombay State—						
Amount recoverable from I. C. A. R.						—24,480
F-2 (1) (47) Head Quarter Staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State—						
Amount recoverable from I. C. A. R.						
.. .. I. C. O. C. }						—22,010
.. .. I. C. C. C. }						
F-2 (1) (48) Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State—						
Amount recoverable from I. C. A. R.						
.. .. I. C. O. C. }						—2,89,930
.. .. I. C. C. C. }						
F-2 (1) (49) Scheme for cultivation of paddy by Japanese method					—2,280	
Total F-2 (1)				—3,22,460	—5,72,080	—15,15,590

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-2 (2) Animal Husbandry			
F-2 (1) Sheep Breeding Scheme Poona			
Amount recoverable from I. C. A. R.	—14,860	—13,340	
F-2 (2) (2) Scheme for establishment of a laboratory for wool analysis at Poona			
Amount recoverable from I. C. A. R.	—14,480	—10,345	
F-2 (2) (3) Sheep Breeding Station Patan			
Amount recoverable from I. C. A. R.	—12,170	—11,285	
F-2 (2) (4) Scheme for Sheep and Wool improvement on regional basis at Poona and Borsan			
Amount recoverable from I. C. A. R.	—11,245	—6,750	
F-2 (2) (5) Scheme for research in development breeds of sheep suitable for farmers in Bombay State.			
Amount recoverable from I. C. A. R.	—8,200	—7,840	
F-2 (2) (6) Scheme for Research in Developing meat and Mohair Goat			
Amount recoverable from I. C. A. R.	—11,805	—8,950	
F-2 (2) (7) Scheme for Development of Sheep in Vidarbha			
Amount recoverable from I. C. A. R. ....	.....	—17,580	
F-2 (2) (8) Scheme for further investigation on the technique of sampling of fleeces for assessing wool quality—			
Amount recoverable from I. C. A. R. ....	.....	—9,470	
F-2 (2) (9) Scheme for defining characteristic of breeds of sheep found in North Gujerat—			
Amount recoverable from I. C. A. R. ....	.....	
F-2 (2) (10) Scheme for improvement of milk production of indigenous cattle by cross breeding with exotic breed "Jersey"—			
Amount recoverable from I. C. A. R. ....	.....	
F-2 (2) (11) Scheme for Historical Studies of skin follicles of sheep for evaluation of Wool quality—			
Amount recoverable from I. C. A. R. ....	.....	
F-2 (2) (12) Scheme for estimating the amount of milk sucked by calves in unweaned cows—			
Amount recoverable from I. C. A. R. ....	.....	
Total F-2 (2)	—72,730	—35,500	

*Provided under the major head "41, Veterinary"

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-AGRICULTURAL EXPERIMENTS AND RESEARCH.			
F-4 Other Schemes—			
F-4 (1) (3) Scheme for setting up of an anti-locust organisation and crop protection service in Bombay State—			
Expenditure met from the State Sugarcane Cess Fund	—3,44,300	—3,25,200	—2,89,230
F-4 (1) (6) Establishment of an experimental-cum-demonstration Farm in the tail water Valleys of the Kolaba District—			
Expenditure met from the State Sugarcane Cess Fund	—16,960	—49,760	—29,790
F-4 (1) (7) Scheme for production of nuclear seeds of important strains of important foodgrain crops—			
Expenditure transferred to the major head " 85-A—Capital Outlay, etc. "	—43,030	—4,110	—47,300
F-4 (1) (9) Scheme for Research and Extension Work on rice in Bombay State—			
Expenditure met from the State Sugarcane Cess Fund	—2,39,480	—2,42,630	—2,53,240
F-4 (1) (10) Scheme for Scientific Work for improvement of cereals (other than rice), pulses and oil-seeds crops in Bombay State—			
Expenditure met from the State Sugarcane Cess Fund	—2,21,540	—2,31,680	—2,16,770
F-4 (1) (13) Scheme for intensive cultivation of Paddy—			
Expenditure met from the State Sugarcane Cess Fund	—70,940	—71,510	—71,030
F-4 (1) (24) Extension Wing at the College of Agriculture, Poona—			
Amount recoverable from the Ford Foundation	—29,610	—27,580	....
F-4 (1) (25) Scheme for introduction of dry farming methods in bunded areas of the Bombay State—			
Amount recoverable from Sir C. W. T. Fund	—8,000	—8,000	....
F-4 (1) (31) Scheme for research and Development of Sugarcane—			
Expenditure met from the State Sugarcane Cess Fund	—97,200	—42,500	—96,800
F-4 (1) (33) Scheme for Establishment of 4 experimental and demonstration Stations in Kakrapar Project—			
Expenditure met from the State Sugarcane Cess Fund	—2,87,170	—2,42,800	—3,05,355
F-4 (1) (34) Scheme for carrying out extension research in dry-farming or soil conservation in Bombay State—			
Expenditure met from the State Sugarcane Cess Fund	—1,16,170	—85,350	—1,49,605
F-4 (1) (38) Extension Training Centre, Parbhani—			
Amount recoverable from the Ford Foundation... ..	—25,770	—20,400	....
F-4 (1) (44) Scheme for experiments on introduction of foreign gums and their associate nodule organisers—			
Amount recoverable from Sir C. W. T. Fund	—9,570	—11,620	—9,530
Carried forward ..	—15,09,740	—13,63,140	—14,68,650

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought forward ..	—15,09,740	—13,63,140	—14 68,650
F-4 (1) (60) Scheme for increasing the area attached to Government Agricultural Research Stations to produce more nucleus seeds.			
Amount met from the State Sugarcane Cess Fund	—95,680	—52,060	—98,590
F-4(1) (62) Home Science wing, Manjri.			
Amount recoverable from the Ford Foundation	—33,800	—11,750	....
F-4 (1) (63) Scheme for maintenance of Soil Conservation Works by the District Agricultural Officers.			
Expenditure transferred to the Major Head "P—Loans and Advances." ..	—30,040	—19,200	....
F-4 (1) (64) Scheme for Soil Conservation Research of Local problems bunding in deep blank soil.			
Amount recoverable from Sir C. W. T. Fund	—10,760	11,000	—12,640
F-4 (1) (66) Scheme for undertaking land utilization survey of Government Waste lands in Bombay State.			
Amount met from the State Sugarcane Cess Fund	—1,62,100	—63,360	—1 69,960
F-4 (1) (68) Scheme for training of group level workers—			
Amount recoverable from Ford Foundation ... .. .	....	....	[ —44,000
F-4(1) (71) Scheme for award of prizes for inmentism of improved agricultural implements—			
Amount recoverable from the Sir Sassoon David Trust Fund	—4,000	—4,000	—4,000
F-4 (1) (81) Combined scheme for estimation of area and production of Cocoanut and arecanut in Bombay State—			
Amount recoverable from I. C. A. C. ... .. .	....	....	—17,955
Amount recoverable from I. C. C. C. ... .. .	....	....	—17,955
F-4 (1) (90) Scheme for utilization of leather Waste for manurial purposes...			
Amount recoverable from Sir Sassoon David Fund ... .. .	....	....	—3,000
F-4 (1) (100) Crop estimation surveys on nonfood crops Sugarcane, Castar Seasmum and linseed in Bombay State—			
Amount recoverable from I. C. S. C. ... .. .	....	....	—14,720
Amount recoverable from I. C. O. C. ... .. .	....	....	—35,520
Total—F-4 ..	—18,46,120	—15 24,510	—18 87,890
F-4 (3) Animal Husbandry			
F-4 (3) (14) Milk Supply Scheme, Poona,			
Expenditure transferred to the major head "85-A—Capital Outlay, etc." ..	—10,79,500	—13,25,860	—7,63,930
Total F-4 (3) ..	—10,79,500	—13,25,860	—7,63,930

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE, F-Agricultural Experiments and Research—contd.		Budget Estimate, 1957-58.	Revised. Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
F-6 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE.				
F-6 (1)—Scheme for the Development Work in Sugarcane—				
Amount recoverable from the I. C. S. C.	.. .. .	—74,210	—74,210	—1,21,780
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—2,51,920	—1,71,650	—2,67,940
F-6(2)—Extensive Research on Sugarcane—				
Amount recoverable from the I. C. S. C.	... ..	—82,305	—82,070	—75,560
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—2,49,895	—3,88,430	—3,24,850
F-6(3)—Scheme for the Study of pests other than Trichogramma of Sugarcane at Walchandnagar				
Amount recoverable from the I. C. S. C.	.. .. .	—7,780	—6,900	—7,250
Expenditure met from the State Sugarcane Cess Fund	.. .. .	—18,310	—17,400	—17,750
F-2 (6) (4) Scheme for assessing cost of cultivation of sugarcane in Bombay State—				
Amount recoverable from the I. C. S. C.	.. .. .	—10,020	—7,150	—8,400
Amount met from the State Sugarcane Cess Fund	.. .. .	—10,020	—14,450	—14,950
F-1 (6) (5) Establishment of six sugarcane Development Substations in Bombay State—				
Amount met from the State Sugarcane Cess Fund	.. .. .	—79,860	—77,830	—83,170
F-1 (6) (6) Scheme for investigations into diseases of Sugarcane in Bombay State—				
Amount recoverable for the I. C. S. C.	.. .. .	— 7,405	—1,665	—6,110
Amount met from the State Sugarcane Cess Fund	.. .. .	—7,395	—10,265	—17,210
F-1 (6) (7) Scheme for establishment of Regional Sugarcane Research Sub-Station, Kolhapur and Gujarat.				
Amount recoverable from the I. C. S. C.	.. .. .	—14,540	—4,805	—31,130
Amount met from the State Sugarcane Cess Fund	—70,360	—34,935	—2,48,450
Carried Forward	..	—8,84,020	—8,91,760	—12,24,550

EXPENDITURE.

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DETAILED ACCOUNT No. 40. AGRICULTURE.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Brought Fo ward ...	—8,84,020	—8,91,760	—12,24,550
F-6 (8) Scheme for development of Sugarcane in Gur and Khandsari areas of Marathawada—			
Amount recoverable from the I. C. S. C. ... ..	.....	.....	—34,430
Expenditure met from the State Sugarcane Cess Fund ... ..	.....	.....	—38,000
F-6 (9) Scheme for Control of Pyrilla Pest on Sugarcane in Bombay State—			
Amount recoverable from the I. C. S. C. ... ..	.....	.....	—8,750
Expenditure met from the State Sugarcane Cess Fund ... ..	.....	.....	—8,750
F-6 (10) Scheme for Studies of Physical and Chemical criteria of Gur leading to formulation of basis of grading Gur—			
Amount recoverable from the I. C. S. C. ... ..	.....	.....	—10,310
Expenditure met from the State Sugarcane Cess Fund ... ..	.....	.....
Total, F-(8) ...	—8,84,020	—8,91,760	—13,24,790

EXPENDITURE.

DETAILED ACCOUNT No. 40 AGRICULTURE.	Strength. 1957-58.	Budget Estimate, 1957-58.	
		Rs.	
F-7. Scheme partly or wholly subsidised by Indian Central Tobacco Committee.			
F-7 (1) Scheme for Research on Tobacco in Vidarbha			
Amount recoverable from I. C. T. C.	—6,850
F-7 (2) Scheme for extension of improved method of Beddi Tobacco Cultivation in Kaira District.			
Amount recoverable from I. C. T. C.	—14,710
Total F-7	—21,560

EXPENDITURE.

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DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-8—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE.			
F-8 (1)—Scheme for the development of Coconut— Amount recoverable from the I. C. C. C.	—8,540	—11,745	—12,315
F-8 (2)—Scheme for the establishment of a Regional Coconut Research Station at Ratnagiri— Amount recoverable from the I. C. C. C.	—12,030	—10,315	—11,975
F-8 (3)—Scheme for the Establishment of a Coconut Nursery at Ratnagiri— Amount recoverable from the I. C. C. C. ... ..	.....	.....	.....
F-8 (5)—Scheme for correct estimation of the area and yield statistics of coconuts in Bombay State— Amount recoverable from the I. C. C. C.	—11,420	—5,710	.....
F-8 (6)—Scheme for the establishment of Coconut Nursery at Nandagaon— Amount recoverable from the I. C. C. C. ... ..	.....	.....	—8,690
F-8 (7) Scheme for establishment of Parasite Breeding Stations for biological Control of Nephentis Serinoha— Amount recoverable from the I. C. C. C. ... ..	.....	.....	—12,530
Total—F-8	—31,990	—27,770	—45,510
F-9—SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL OIL SEEDS COMMITTEE.			
F-9 (1)—Scheme for investigation into the leaf-spot (Tikka) and Sclerotium, with disease of Groundnut in Bombay State— Amount recoverable from the I. C. O. S. C.	—3,930	—1,610	—3,930
F-9 (2)—Scheme for research on oil seeds— Amount recoverable from the I. C. O. S. C.	—13,160	—15,090	—14,470
F-9 (3)—Scheme for resarch on groundnut and sesamum— Amount recoverable from the I. C. O. S. C.	—33,540	—29,830	—44,995
F-9 (4)—Scheme for investigating the Life History and Control measure sor Sesamum gall Fly— Amount recoverable from the I. C. O. S. C.	—6,680	—2,960	—6,980
F-9 (5)—Scheme for survey of minor oil seeds and oil bearing plants in Saurashtra— Amount recoverable from I. C. O. S. C.	—5,200	—2,510	.....
F-9 (6) Seed distribution of A. K. 12-24 Groundnut— Amount recoverable from I. C. O. S. C.	—10,140	—15,840	—17,575
F-9 (7) Scheme for Research on Pests and diseases on oil seeds— Amount recoverable from I. C. O. S. C.	—15,270	—47,390	—29,250
F-9 (8) Scheme for Improvement of castor — Amount recoverable from I. C. O. S. C.	—14,655	—4,480	—12,790
F-9 (9) Scheme for increased production of Oilseeds in Bombay State— Amount recoverable from the I. C. O. S. C. ... ..	.....	.....	—47,480
F-9 (10) Scheme for analysis of imporoved strains of oilseeds in Bombay State— Amount recoverable from I. C. O. S. C. .. ..	.....	.....	—5,105
F-9 (11) Scheme for establishment of oilseed Research Station, Purbhani— Amount recoverable from I. C. O. S. C. ... ..	.....	.....	—5,285
Total—F-9	—1,02,575	—1,19,710	—1,87,860

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—conold.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
F-12 (11) Schemes Partly or wholly subsidised by the Indian Central Arecanut Committee.			
F-12 (11) (1) Scheme for investigation of Band disease of Areca Palm in Bombay State—			
Amount recoverable from the I.C.A.C. 	—8,365	—6,480	—8,780
Total—F-12 (11) ...	—8,365	—6,480	—8,780
Total F ...	—43,47,790	—45,53,730	—57,55,940
G—AGRICULTURAL EDUCATION.			
G-1—Agricultural College, Poona—			
Expenditure transferred to the major head "57-Miscellaneous" (Financial Assistance to Displaced Persons) 	—720	—720	—720
H—AGRICULTURAL ENGINEERING.			
H-(d) Expansion of Boring Section—			
Expenditure met from the State Sugarcane Cess Fund 	—1,19,200	—50,700	—1,18,430
H-(g) Agricultural Iron and Steel Supply Scheme—			
Expenditure transferred to the major head "85-A Capital outlay on State Schemes Trading" 	—48,990	—60,300	—97,500
H-(m) (1) Soil Conservation Works—			
Schemes for land development and improvement for scarcity areas ...			
Expenditure transferred to the major head "P-Loans and advances" ...	—73,67,210	—73,99,210	—1,50,28,000
Expenditure met from the State Sugarcane Cess Fund 	—3,20,000	—3,20,000	
H-(m) (3) Scheme for undertaking soil conservation work in Mann Valley of North Satara District—			
Expenditure transferred to the major head "P-Loans and advances" ...	—50,000	—75,000	—50,000
Total—H ...	—79,05,400	—79,05,210	—1,52,93,930
J-1 Agriculture—			
J-1 (47) Home Science Wing, Baroda—			
Amount met from Ford Foundation 	—53,000	—53,000	
Total, J ...	—53,000	—53,000	
Total Recoveries "40-Agriculture" ..	—1,33,44,000	—1,31,17,000	—2,20,74,000
Total ..			

41—VETERINARY.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.					Rs.	Rs.	Rs.
A.—Direction	...	...	... Voted	41-A	4,52,000	4,52,000	4,33,100
B.—Superintendence	...	..	.. Voted	41-B	4,91,500	4,91,000	8,11,300
C.—Subordinate Establishment	...	.	.. Voted	41-C	6,07,800	5,23,000	10,84,700
D.—Hospitals and Dispensaries	...	..	.. Voted	41-D	26,87,300	26,28,000	33,23,100
E.—Education and Research	...	...	.. Voted	41-E	9,13,600	8,69,000	16,19,500
F.—Other Charges	..	..	.. Voted	41-F	16,16,800	12,31,000	26,24,000
G.—Charges in England	...	...	.. Voted	41-G	9,000	9,000	....
H.—Breeding Operations	..	..	.. Voted	41-H	....	....	31,57,300
Gross Total				..	67,78,000	62,03,000	1,30,53,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.							
E.—Veterinary Education and Research	...	...	...		—1,000	....	—1,000
F.—Other Charges	...	...	...		—2,78,000	—26,9000	—1,88,000
Net Total				...	64,99,000	59,34,000	1,28,64,000
II—DETAILS.				Strength.			
DETAILED ACCOUNT No. 41-A.				1957-58.	1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.
A-Direction.							Budget Estimate, 1958-59.
						Rs.	Rs.
A-1-Direction	...	...	...			4,52,000	4,52,000
Total A				...	...	4,52,000	4,52,000
A-1-Direction,							
A-1(1) Pay of Officers—							
Director of Veterinary Services at Rs. 1,300—1,600				1	1	17,200	18,000
Deputy Director of Veterinary Services				4	2	13,900	6,520
Superintendent				...	...	3,470	....
Leave Salary				...	...	220	1,480
Total				...	...	34,790	34,000
A-1(2) Pay of Establishment—							
Accountant, Stenographers and Clerks,							
Daftarbands Servants				...	34	52,380	53,610
Temporary Establishment				...	11	14,690	5,190
Leave salary				...	...	3,000	2,500
Total				...	...	70,070	72,000
A-1(3) Allowances, Honoraria, etc.—							
Dearness allowance				...	...	23,740	30,550
Travelling allowance (ordinary)				...	...	24,400	15,000
House rent and other allowances				...	...	12,190	10,700
Total				...	...	60,330	64,000
A-1(4) Contingencies—							
Contract Contingencies—							
Carriage of Sera and Vaccines				...	...	20,000	20,000
Office expenses and miscellaneous				...	...	5,000	5,000
Non-Contract Contingencies—							
Service Postage and Telegrams				...	...	6,000	6,600
Pay of Chowkidars				...	...	360	360
Rent, rates and taxes				...	...	4,040	6,550
Dearness Allowance				...	...	410	480
Supplies and Services—							
Purchase of Sera and Vaccines				...	...	2,50,000	2,49,560
Books and periodicals				...	...	1,000	1,000
Total Contingencies				...	...	2,86,810	2,82,000
Total A				...	...	4,52,000	4,52,000

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
B-(1) Veterinary Section			Rs.	Rs.	Rs.
B-(1) (1) Expansion of the Supervisory Staff of the Veterinary Department.			4,45,680	4,45,000	6,81,140
B-(2) Animal Husbandry Section			*.....	*....	1,07,260
Total B ...			4,91,500	4,91,000	8,11,300
B-(1) VETERINARY SECTION.					
B-(1) (1) Pay of Officers—					
Director of Veterinary Services (1,600—1,800)
Animal Husbandry Officer (275—650)			5,730		6,020
Deputy Director (350—1,100)			17,000		18,430
Divisional Veterinary Officers and other Officers (220—15—650) ...			29,120		41,810
Asstt. Director of Veterinary Service (250—500)			3,000		.....
Superintendent (220—15—295)		3,000
District Veterinary Officer (185—460)			39,870		38,390
Leave Salary			2,700		2,700
District Live Stock Officers (255—600)			22,200		13,260
Total ...			1,19,620	1,19,500	1,23,610
B-(1) (2) Pay of Establishment—					
Accountants, Clerks and Servants			1,04,820		1,09,040
Temporary Establishment			20,840		1,01,300
Leave salary			960		960
Total ...			1,26,620	1,26,500	2,11,300
B-(1) (3) Allowances, Honoraria, etc.—					
House Rent and other allowances			10,950		24,430
Travelling allowance (Ordinary)			40,000		58,900
Dearness allowance			97,660		1,77,040
Total ...			1,48,610	1,48,500	2,60,370

*Please see "40—Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-(1) (4) Contingencies—					
Contract contingencies—					
Carriage of sera and vaccines			7,000		7,230
Office expenses and miscellaneous			10,000		17,900
Non-contract contingencies—					
Service postage and telegrams			16,200		23,300
Other charges			2,950		1,900
Rent, rates and taxes			7,970		29,410
Pay of Chowkidars			4,840		3,960
Dearness allowance			420		480
Supplies and services—					
Post-mortem charges			450		480
Books and periodicals			1,000		1,200
Total ...			50,830	50,500	85,860
B-(1) (5) Grant-in-aid Contributions
B-(1) (6) Grant-in-aid to All India Cattle show
TOTAL B-(1) ...			4,45,680	4,45,000	6,81,140
B-(1) (i) Expansion of the Supervisory Staff of the Veterinary Department.					
B-(1) (i) (1) Pay of Officers—					
Divisional Veterinary Officers		2	5,280		4,040
Total ...			5,280	5,200	4,040
B-(1) (i) (2) Pay of Establishment—					
Total ...		9	18,120	18,000	11,180
B-(1) (i) (3) Allowances, Honoraria, etc.—					
Travelling allowance			3,100		1,200
Dearness allowance			14,260		6,480
House rent and other allowances			1,260		.....
Total ...			18,620	19,000	7,680
B-(1) (i) (4) Contingencies—					
Office expenses and miscellaneous			700		.....
Service Postage and Telegram			2,000		.....
Rent, Rates and Taxes			1,100		.....
Furniture, etc.
Total ...			3,800	3,800	.....
Total B-(1) (i) ...			45,820	46,000	22,900

EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Superintendence—contd.						Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate 1958-59.
						1957-58.	1958-59.			
B-SUPERINTENDENCE.								Rs.	Rs.]	Rs.
B-2 Animal Husbandry.										
B-2 (1) Pay of Officers—										
Poultry Development Officer					4,200
Live stock expert to Government					4,200
Sheep Development Officer					4,720
Extra Assistant Director and other officers					29,800
Total						...		*	*	42,920
B-(2) (2) Pay of Establishment—										10,660
Total						...		*	*	10,660
B-(2) (3) Allowances and Honoraria, etc.—										
Travelling allowance					20,900
Dearness allowance					17,100
House rent allowance and other allowances					4,080
Total						...		*	*	42,080
B-(2) (4) Contingencies—										11,600
Total						...		*	*	11,600
Total, B-2						..		*	*	1,07,260
Total, B						...		4,91,500	4,91,000	8,11,300

*Please see 40 Agricultural.

EXPENDITURE.

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DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
Summary									
C-1	Veterinary Section	...	...	...			6,07,800	5,23,000	6,73,940
C-2	Animal Husbandry	...	...	...			*	*	4,10,760
Total ...							6,07,800	5,23,000	10,84,700
C-(1) Veterinary Section.									
C-(1) (1) Pay of Establishment—									
	Veterinary Assistant Surgeons (80—240 plus special pay of Rs. 30 to 5 Assistant Surgeons)	..	..	..			2,64,050		2,64,050
	Attendant and Stockmen (55—140)	...	...	...			3,670		3,670
	Stock Supervisors	...	...	...			49,360		49,360
	Charge Allowance to Compounders	..	..	..			900		900
	Temporary establishment	..	..	..			30,000		63,900
	Special pay	..	..	..			12,180		12,180
	Servants	...	...	...			300		300
Total ...							3,60,460	3,09,000	3,94,360
C-(1) (2) Allowances, Honoraria, etc.—									
	Travelling allowance (fixed)	...	...	..			50,330		2,080
	Travelling allowance (ordinary)	...	...	..			66,000		1,20,060
	House-rent and other allowances	..	..	..			5,310		4,620
	Tuition fees	..	..	..			400		400
	Fees for post-mortem and medico-legal examinations	...	...	..			400		500
	Dearness allowance	..	..	..			1,23,400		1,50,920
	Medical Charges	...	...	...			1,500		1,000
Total ...							2,47,340	2,14,000	2,79,580
C-(1) (3) Contingencies—									
	Rent, Rate and Taxes	..	..	..			.....		.....
	Service Postage and Telegrams	..	..	..		
	Medical Stores	...	...	...		
	Bazaar Drugs	...	...	...		
	Instruments	..	..	..		
	Miscellaneous expenses	..	..	..		
	Class IV servants	..	..	..		
	Dearness allowance	..	..	..		
	Books and Periodicals	..	..	..		
	Petty repairs and construction	..	..	..		
Total ...							.....	.....	.....
TOTAL C-(1) ...							6,07,800	5,23,000	6,73,940

*Please see "40-Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. C. VETERINARY. C-Subordinate Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-(2) Animal Husbandry Section—					
SUMMARY.					
C-(2) (1) Animal Husbandry					1,64,500
C-(2) (2) Scheme for extensive Work in live stock improvement ..					1,98,800
C-(2) (4) Opening of Premium Bull Centres					45,650
C-3 (5) Deputation of Agricultural Officer for training in Poultry husbandry. Isatnagar.					1,810
Total C-(2)	4,10,760

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
C-(2) ANIMAL HUSBANDRY.									
C-2-(1) Animal Husbandry Section									
C-2-(1) (1) Pay of Officers—						8			12,390
Total ...									12,390
C-2) (1) (2) Pay of Establishment—									
Agricultural Officer and Assistants									33,870
Superintendents, Clerks etc.									8,150
Servants, Watchman, Malis and attendants									9,230
Total ...									51,250
C-2) (1) (3) Allowances and Honoraria, etc.—									
Travelling allowances									15,000
Dearness allowances									30,000
House rent allowance and other allowances									1,860
Total ...									46,860
C-2) (1) (4) Contingencies—									
Office expenses and miscellaneous									21,500
Maintenance and premium bills									32,500
Total ...									54,000
Total, C-(2)-(1) ...									1,64,500

EXPENDITURE.

DETAILED ACCOUNT No. C. VETERINARY. C-Subordinate Establishment—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
41—VETERINARY.					
C-Subordinate Establishment—contd.					
C-(2) (2) Scheme for extensive work in live stock Improvement.					
C-(2) (2) (1) Pay of Officers—		2			5,220
Total ...					5,220
C-(2) (2) (2) Pay of Establishment—					
		24			24,650
Total ...					24,650
C-(2) (2) (3) Allowances and Honoraria, etc.—					
Travelling allowances ...					9,780
Dearness allowances ...					11,940
House rent allowance and other allowances
Total ...					21,720
C-(2) (2) (4) Contingencies—					
Office expenses and Miscellaneous					90,200
Purchase and upkeep of Cattle					57,000
Total ...					1,47,200
Total—C-(2) (2) ...					1,98,800

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957- 58.	1958- 59.			
								Rs.	Rs.	Rs.
C-(2) (4) Scheme for Opening of Premium Bull Centres in Scheduled areas.										
Total ...										
C-(2) (4) (1) Pay of Establishment—							9			9,990
Total ...										9,990
C-(2) (4) (2) Allowances and Honoraria, etc.—										
Travelling allowance										3,240
Dearness allowance										9,180
House rent allowance and other allowances
Total ...										12,420
C-(2) (4) (3) Contingencies—										
Recurrent										17,840
Non-recurrent										5,400
Total ...										23,240
Total—C (2) (4) ...										45,650

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						Rs.	Rs.	Rs.
Summary								
D-(1) Bombay City						32,610	32,700	34,820
D-(2) Mofussil						12,51,770	12,52,400	13,18,010
D-(3) Scheme for assumption of full control of Veterinary Dispensaries by Government						2,85,750	2,82,500	4,44,750
D-(4) Scheme for opening of Veterinary Dispensaries						8,02,660	7,80,700	11,24,060
D-(5) Continuance of Veterinary activities taken over after closur of C. D. Projects.						1,62,950	1,54,000	1,69,550
D-(6) Establishment of mobile units for Divisions and in the Disease Investigation Section .. .. .						.....	.....	.....
D-(7) Mobile Veterinary Dispensaries						38,860	33,600	41,140
D-(8) Veterinary Aid						1,12,700	92,100	1,90,770
Total—Voted ...						26,87,300	26,28,000	33,23,100
DETAILS.								
D-(1) Bombay City								
D-(1) (1) Pay of Officers—								
Deputy Superintendent (220—650)				1	1	3,100	3,110	3,280
D-(1) (2) Pay of Establishment—								
Inspectors (80—180)				4	4	7,810		8,120
Servants (35—40)				9	9	4,190		4,170
Temporary Establishment .. .. .						.....		.....
Leave Salary						100		200
Total ...						15,200	12,300	12,490
D-(1) (3) Allowances, Honoraria, etc.—								
Travelling allowance—(fixed)						2,200		2,220
House-rent and other allowances						9,310		3,090
Dearness allowance .. .. .						.....		7,620
Uniform allowance						100		120
Total ...						11,610	12,490	13,050
D-(1) (4) Contingencies—								
Contract contingencies—								
Lighting charges .. .. .						.....		.....
Medical Stores and Bazar Drugs						600		600
Office expenses and miscellaneous .. .. .						.....		.....
Non-contract contingencies—								
Rents, rates and taxes						1,100		1,200
Service postage and telegrams						200		200
Pay of Class IV servants .. .. .						.....		.....
Telephone charges						800		800
Instruments .. .. .						.....		.....
Supplies and services—						.....		.....
Feeding charges of horses						100		200
Other items						3,000		3,000
Total ...						5,800	4,800	6,000
Total D (1)						32,610	32,700	34,820

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-(2) Moffussil.			Rs.	Rs.	Rs.
D-(2) (1) Pay of Establishment—					
Veterinary Assistant Surgeons	55	58	91,750		1,01,960
Stockmen	14	14	22,910		13,010
Compounders	32	32	27,750		26,940
Dressers	51	51	25,220		25,560
Attendants	130	130	51,820		52,530
Temporary Establishment		19	.....		17,900
Total ...			2,19,450	2,24,700	2,37,900
D-(2) (2) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)					
Travelling allowance (ordinary)			45,600		50,450
House rent and other allowances			8,600		8,600
Dearness allowance			1,42,780		1,55,260
Tuition Fees			400		400
Total ...			1,97,380	1,70,600	2,14,710
D-(2) (3) Contingencies—					
Non-contract contingencies					
Miscellaneous expenses			12,000		19,500
Service Postage and Telegrams			3,100		3,600
Supplies and Services—					
Pay of Class IV servants			720		380
Medical Stores			35,000		32,000
Dearness allowance			930		480
Bazar drugs			11,000		9,700
Instruments			6,000		9,720
Books and Publications			4,000		3,600
Rents Rates and Taxes			13,950		13,700
Petty repairs and construction			1,000		1,020
Total ...			87,700	76,200	93,700
D-(2) (4) Grant-in-aid, Contributions, Donations, etc.—					
Grants to Veterinary Hospital and Dispensaries			7,47,240		7,71,700
Total ...			7,47,240	7,80,900	7,71,700
Total D-(2) ...			12,51,770	12,52,400	13,18,010

EXPENDITURE.

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DETAILED ACCOUNT No. 41-D. VETERINARY. D Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-3—Scheme for assumption of full control of Veterinary Dispensaries by Government.					
D-3 (1) Pay of Establishment—					
Veterinary Assistant Surgeons (80—180)	28	28	54,210		56,870
Compounders (40—60)	24	24	17,800		17,000
Dressers (35—45)	23	28	16,140		13,500
Attendants (30—35)	56	56	27,860		22,500
Temporary Establishment		96	.....		69,850
Veterinary Officer			12,670		
Total ...			1,28,680	1,18,400	1,79,720
D-3 (2) Allowances, Honoraria etc.—					
Dearness Allowance			80,560		1,31,230
House Rent and other Allowances			5,900		5,890
Travelling Allowance (ordinary) }			21,300		44,700
Travelling Allowance (Fixed) }					
Total ...			1,07,760	1,03,200	1,81,820
D-3 (3) Contingencies—					
<i>Non-Contract Contingencies—</i>					
Miscellaneous expenses			8,100		14,840
Service Postage and Telegram			1,550		3,270
Rent, Rates and Taxes			7,540		6,990
Class IV Servants			960		2,000
Dearness Allowance			3,710		8,070
<i>Supplies and Services—</i>					
Medical Stores			15,500		25,340
Bazaar Drugs			4,150		7,650
Instruments			4,250		7,650
Petty repairs and construction ... ..			.....		1,000
Books			1,050		2,110
Pay of Class IV servants			2,000		3,890
Furniture			500		400
Total ...			49,310	60,900	83,210
Total D-3 ...			2,85,750	2,82,500	4,44,750
D-4—Scheme for opening of Veterinary Dispensaries.					
D-4 (1) Pay of Establishment					
	85	102	3,68,860		4,27,930
Total ...			3,68,860	3,15,040	4,27,930
D-4 (2) Allowances, Honoraria, etc.—					
Dearness Allowance			1,53,690		2,95,320
House Rent and other Allowances			14,110		14,300
Travelling Allowance			73,690		1,00,720
Total ...			2,41,490	2,67,860	4,10,340
D-4 (3) Contingencies—					
Rent, Rate and Taxes					37,910
Service, Postage and Telegrams					18,460
Medical Stores					68,200
Bazaar Drugs					18,400
Instruments					18,330
Miscellaneous expenses					37,740
Class IV servants					45,820
Dearness allowance					16,870
Books and Periodicals					6,320
Furniture					16,490
Feeding charges					1,250
Total ...			1,92,310	1,97,800	2,85,790
Total D-4 ...			8,02,660	7,80,700	11,24,060

EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1959-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-5—Continuance of Veterinary activities taken over after closure of Community Development Projects.					
D-5 (1) Pay of Establishment	92		70,840		70,440
Total			70,840	68,650	70,440
D-5 (1) (2) Allowances, Honoraria, etc.—					
... Travelling allowance (Fixed)			} 23,460		29,940
Travelling Allowance (Ordinary)					
Dearness allowance			32,930		34,440
House Rent Allowance			900		840
Total			57,290	63,130	65,220
D-5 (1) (3) Contingencies—					
Medical Stores			11,400		11,000
Bazaar Drugs			3,000		3,300
Instruments			4,050		3,300
Books			1,140		1,850
Miscellaneous Expenses			8,100		6,600
Service, Postage and telegrams			1,140		1,850
Pay of Inferior servants... ..			120		120
Dearness allowance			170		170
Rent, Rates and Taxes			5,700		5,700
Total			34,820	22,220	33,890
Total, D-5			1,62,950	1,54,000	1,69,550

EXPENDITURE.

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DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-7 Mobile Veterinary Dispensaries—					
D-(7) (1) Pay of Establishment	18		10,080		11,660
Total			10,080	9,050	11,660
D-(7) (2) Allowances, Honoraria, etc.					
Dearness Allowance			8,880		9,360
House Rent and other allowances.			4,000		5,120
Total			12,880	10,250	14,480
D-7 (3) Contingencies			15,900		15,000
Total			15,900	14,300	15,000
D-(7) (4) Grant-in-aid .. ..			....		.....
Total D-7			38,860	33,600	41,140
D-8 Veterinary Aid					
D-8 (1) Pay of Establishment—					
Temporary Establishment			36,920		62,500
Total			36,920	26,250	62,500
D-8 (2) Allowances, Honoraria, etc.—					
Dearness Allowance			24,540		67,790
Travelling Allowance			14,880		19,180
House Rent Allowance					
Total			39,420	29,450	79,970
D-8 (3) Contingencies			36,360		48,300
Total			36,360	36,400	48,300
Total—D. 8 ...			1,12,700	92,100	1,90,770

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
			Rs.	Rs,	Rs.
E-(1) Veterinary College, Bombay			4,44,390	4,70,000	9,09,400
E-(2) Rankhet Disease Vaccine Laboratory			13,130	30,000	13,400
E-(3) Serum and Vaccine Institute			1,68,500	1,23,600	4,00,400
E-(4) Expansion of investigation staff and the establishment of Animal Husbandry Research Station			29,960	23,700	38,600
E-(5) Scheme for investigation into diseases of Poultry			16,700	16,000	23,300
E-(6) Propaganda			1,000	.....	1,000
E-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeons.			1,61,830	1,37,700	1,67,400
E-(7) (2) Education in Animal Husbandry and Veterinary Science			78,090	68,000	66,000
Gross Total—E			9,13,600	8,69,000	16,19,500
E-(1) Veterinary College, Bombay.					
E-(1) (1) Pay of Officers—					
Principal (350—1100 plus Rs. 150 special pay)	1	1	12,630		9,130
Assistant professors & other officers (220—650)	20	22	66,310		77,830
Bacteriologist (350—1,000) (Asstt. Parasitologist) (Asstt. Bacteriologist) & others.			.....		.....
Leave salary			900		900
Total			79,840	81,300	87,860
E-(1) (2) Pay of Establishment—					
Research Asstt. (210—300)	3	3	8,950		9,320
Instructor and lecturer (140—220)	7	7	23,840		21,810
Clerks (55—200)	7	7	11,090		10,500
Artist (120—200)	1	1	2,310		2,350
Hospital surgeon and compounder (55—220)	3	3	5,250		5,440
Laboratory Assistant (46—120)	7	7	7,620		7,750
Laboratory boy and servants (35—70)	34	34	16,660		16,730
Temporary establishment			24,700		44,560
Stockman (55—140)	1	1	960		990
Leave salary			1,000		1,500
Stipends at Rs. 100 per mensem to two students			2,400		2,400
Librarian			2,400		2,400
Total			1,07,180	1,08,850	1,25,750
E-(1) (3) Allowances, Honoraria, etc.—					
Travelling allowance— Fixed }			3,000		3,500
Ordinary }					
House-rent and other allowances			26,000		61,700
Fees for medical supervision			900		900
Fees for conducting riding classes .. ..			.....		.....
Dearness allowance			57,100		60,500
Extra Mural training allowance .. ..			.....		.....
Tuition fees			250		250
Fees for physical training class
Total			87,250	90,250	1,26,850

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
				Rs.	Rs.	Rs.
E-(1) (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges	.. ..			4,500		4,500
Laboratory expenses	.. ..			.....		.....
Water charges	.. ..			4,000		4,000
Other charges	.. ..			1,500		1,500
Non-contract contingencies—						
Rents, rates and taxes	.. ..			3,000		63,130
Service postage and telegrams	.. ..			1,000		1,000
Pay of Class IV servants	.. ..			4,720		5,210
Books and periodicals	.. ..			2,700		4,000
Dearness allowance	.. ..			3,990		4,000
Supplies and services—						
Dissection and Surgical expenses	.. ..			2,000		4,000
Apparatus, instruments, etc.	.. ..			20,000		2,62,000
Purchase of medicines for use in the Bombay society for prevention of cruelty to Animals' Hospital	... ..			14,000		14,000
Office expenses and miscellaneous	.. ..			2,000		76,120
Fees for conducting riding	.. ..			1,300		1,000
Extra Mural Training Allowance	.. ..			4,000		4,000
Stipends to trainees	... ..			.....		20,480
Total				68,710	88,800	4,68,940
E-(1) (5) Scholarships (Including additional aid on account of half the cost of books, etc).				1,01,410	1,01,000	1,00,000
Total E-(1)				4,44,390	4,70,000	9,09,400
E-(2) Ranikhet Disease Vaccine Laboratory.						
E-(2) (1) Pay of Establishment—						
Research Assistants	... ..	2	2	5,470		5,700
Servants	... ..	4	4	1,600		1,500
6 Temporary Establishment	... ..			.....		.....
Total				7,070	6,800	7,250
E-(2) (2) Allowances, Honoraria, etc.—						
Dearness allowance	... ..			3,200		3,300
House rent and other allowances	... ..			1,160		1,150
Travelling allowances	... ..			500		500
Total				4,860	5,200	4,950
E-(2) (3) Contingencies—						
Purchase of birds and eggs	... ..			600		600
Feeding charges	... ..			200		200
Laboratory expenses	... ..			300		300
Service postage and telegram	... ..			100		100
Other expenses and miscellaneous	... ..			.....		.....
Purchase of minor articles	... ..			.....		.....
Total				1,200	18,000	1,200
Total—E (2)				13,130	30,000	13,400

EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
E-(3)—Serum and Vaccine Institute.						Rs.	Rs.	Rs.
E-(3) (1) Pay of Officers—								
	Superintendent (350—1,100) ..	..	..	2		6,700		9,470
Total ...						6,700	6,700	9,470
E-(3) (2) Pay of Establishment—								
	Temporary Establishment ...	...	...			25,800		37,420
Total ...						25,800	28,550	37,420
E-(3) (3) Allowances, Honoraria, etc.—								
	House rent and other allowances ...	...	...			
	Tuition fees ...	...	...			8,520		11,410
	Dearness allowance ...	...	...			.....
	Travelling allowance ...	...	...			16,480		27,040
						1,000		2,000
Total ...						26,000	28,000	40,450
E-(3) (4) Contingencies—								
	Miscellaneous expenses ...	...	...			
	Purchase of apparatus and equipment etc. ...	...	...			45,000		50,000
	Purchase and maintenance of animals ...	...	...			37,000		1,97,000
	Purchase of office and Laboratory furniture and cages ...	...	...			16,000		37,000
	Service, postage and telegrams, etc. ...	...	...			4,000		10,400
	Labour (daily and monthly) Water charges, manures, seeds etc.					1,000		3,300
	Class IV Servant ...	...	...			6,000		10,100
	Rent, Rates and Taxes ...	...	...			150		1,200
	Books and Periodicals ...	...	...			200		2,300
	Dearness Allowance ...	...	...			500		1,000
						150		760
Total ...						1,10,000	60,350	3,13,060
Total E(3) ...						1,68,500	1,23,600	4,00,400

EXPENDITURE.

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DETAILED ACCOUNT No. 41-E. VETERINARY. E-Veterinary Education and Research—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
E-(4) Expansion of Investigation Staff and the Establishment of Animal Husbandry Research Station.					
E-(4) (1) Pay of Officers—					
Disease Investigation Officer and Other Officers (350—1,100) ...		3	7,320	4,200	10,140
E-(4) (2) Pay of Establishment—					
Clerk and others (55—85)		7	1,610		4,190
Laboratory Assistant (55—130)			950		.....
Laboratory Attendant			410		.....
Peon, Watchman, Sweeper (30—35)		2	1,750		590
Total ...			4,720	4,600	4,780
E-(4) (3) Allowances, Honoraria, etc.—					
Dearness Allowance			5,210		6,740
Travelling Allowance			4,700		6,200
House-Rent and other Allowances			1,200		1,920
Total ...			11,110	7,860	14,860
E-(4) (4) Contingencies—					
Rents, rates and taxes			2,450		2,450
Carriage of records ... ..			.....		.....
Other items			3,560		5,560
Service postage and Telegrams			150		160
Miscellaneous expenses			650		650
Total ...			6,810	7,040	8,820
Total, E-(4) ...			29,960	23,700	38,600
E-(5) Scheme for investigation into diseases of poultry.					
E-(5) (1) Pay of Officers	2	3	7,490	7,950	11,220
E-(5) (2) Pay of Establishment—					
Peon (30—35)	1	1	650	650	650
E-(5) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			3,200		4,700
House rent allowance			520		550
Dearness allowance			2,040		3,380
Total ...			5,760	4,800	8,630
E-(5) (4) Contingencies—					
Non-contract contingencies			2,800	2,600	2,800
TOTAL, E-(5) ...			16,700	16,000	23,300

EXPENDITURE.

DETAILED ACCOUNT No. 41-E.					Strength,		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
VETERINARY.					1957-58.	1958-59.			
E-Veterinary Education and Research—contd.									
							Rs.	Rs.	Rs.
E-(6) Propaganda	...	...	...	...			1,000	.....	1,000
E-(7) (1) Scheme for Training of Stockmen and Veterinary Assistant Surgeon.									
E-(7) (1) (1) Pay of Officers	...	...	...	...			10,000	6,230	.....
E-(7) (1) (2) Pay of Establishment	...	...	...	...	24		20,020	21,790	21,830
E-(7) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...			2,480		1,500
Dearness allowance	...	...	...	...			11,860		11,950
House-rent and other allowances	...	...	...	...			2,090		2,990
				Total			16,430	21,560	16,440
E-7 (1) (4) Contingencies—									
Office expenses and Miscellaneous	..	..	..	..					3,000
Rent, rates and taxes	..	..	..	..					2,150
Service, Postage and Stamps	..	..	..	..					200
Medicine, instruments, etc.	..	..	..	..					6,500
Electric charges	..	..	..	..					1,200
Telephone charges	..	..	..	..					300
Other charges	..	..	..	..					3,500
Dearness Allowance	..	..	..	..					340
Class IV Servants	..	..	..	..					5,580
				Total			32,530	23,760	22,770
E-(7) (1) (5) Stipends to Trainees	...	...	...	...			82,250	64,360	1,06,360
				Total—E-(7) (1)			1,61,830	1,37,700	1,67,400
E-(7) (2) Education in Animal Husbandry and Veterinary Science			78,090		68,000
				Total E-(7) (2)			78,090	68,000	66,000

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
F-(1) Goat Virus producing Station	--	--	1,37,650	50,000	1,03,090
F-(2) Scheme for Control of Ticks	--	--
F-(3) Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	51,600	45,000	4,95,300
F-(4) Immunization Schemes					
(a) Scheme for immunization of cattle against diseases and consequent reduction in livestock mortality	5,15,100	3,00,000	6,34,910
(b) Scheme for eradication of Rinderpest	5,35,090	5,00,000	6,35,790
F-(5) Scheme for introduction of Artificial Insemination as a method of breeding Cattle	--	--	3,29,300	3,00,000	2,94,700
F-(6) Propaganda	13,100	10,000	13,100
F-7 Veterinary Investigation			16,080	11,000	*
F-(8) Establishment of Quarantine Station	18,880	15,000	24,720
F-9. Government Gosadans at Kargaria, Raklal, Taluka Bhuj	14,790
F-10. Scheme for Development of Goshala and Panjarpole	3,23,720
F-11. Scholarships to Backward class students for training in Poultry..			2,040
F-12. Scheme for Supply of bullocks	15,050
F-13. Private Gosadan at Bhakarua in Kutch	13,500
F-14. Scheme for Silage making	10,500
F-15. Cattle Insurance Scheme	17,740
F-16 Scheme for Gosadan for old unproductive Cattle			25,050
Total-5	16,16,800	12,31,000	26,24,000

*For provision for 1958-59 please see F-(3) (1) (5). For Budget Estimate and Revised Estimate 1957-58, for schemes against F-9 to F-16, please see "40—Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate. 1958-59.
					1957-58.	1958-59.			
F-(1) GOAT VIRUS PRODUCING STATION.							Rs.	Rs.	Rs.
F-(1) (1) Pay of Officers	...	..	..	..	2	2	7,030		7,420
Total ...							7,030	7,000	7,420
F-(1) (2) Pay of Establishment—									
Veterinary Assistant Surgeon (80—180)	..	..	..	..			6,170		3,380
Clerk (55—130)	...	...	...	...			5,040		4,580
Stockmen	..	..	..	..			3,000		1,100
Servants (35—40)	..	..	..	..			2,380		2,390
Veterinary Assistants	...	...	...	...			640		2,550
Research Assistants	...	...	...	...			4,070		.....
Laboratory Assistants	...	...	...	...			2,370		690
Special Pay	...	...	...	...			600		.....
Temporary Establishment	...	...	...	...					2,090
Total ...							24,270	13,000	16,780
F-(1) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..	..			3,010		2,930
Travelling allowance	...	...	...	...			1,980		3,200
Dearness allowance	...	...	...	...			13,220		12,250
Total ...							18,210	10,000	18,380
F-(1) (4) Contingencies—									
Non-contract contingencies—									
Pay of class IV servants	...	...	...	...			2,160		2,160
Service postage and telegrams	...	...	...	...			13,600		11,000
Supplies and services—									
Purchase and maintenance of goats	...	...	...	...			46,000		26,000
Apparatus, chemicals, etc.	...	...	...	...			15,400		14,800
Rent, Rates and Taxes	...	...	...	...			1,440		.....
Purchase of Aprons	...	..	..	..			80		50
Purchase of Books and Periodicals	...	...	...	...			500		500
Office expenses and miscellaneous	...	...	...	...			8,960		6,000
Total ...							88,140	20,000	60,510
TOTAL, F-(1)—Voted ...							1,37,650	50,000	1,03,090

EXPENDITURE.

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DETAILED ACCOUNT No. 41—F. VETERINARY. F-Others Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-3 Schemes partly or wholly subsidised by I. C. A. R. SUMMARY.			Rs.	Rs.	Rs.
F-(3) (1) (1) Scheme for investigation of Mastitis			9,990	9,000	49,380
F-(3) (1) (2) Scheme for Study of Cattle sterility			32,380	30,000	61,590
F-(3) (1) (3) Scheme for mass immunisation of Village Poultry against Ranikhet Disease.			9,230	—	.....
F-(3) (1) (4) Scheme for assessing the economic implications of the disease of young Calves.			—	6,000	20,900
F-(3) (1) (5) Live Stock disease investigation Scheme in Saurashtra and Kutch Regions					17,450
F-(3) (2) Animal Husbandry—					
F-(3) (2) (1) Sheep breeding Scheme, Poona
F-(3) (2) (2) Scheme for establishment of laboratory for Wool Analysis at Poona.					74,900
F-(3) (2) (3) Sheep breeding Station, Patan
F-(3) (2) (4) Scheme for Sheep improvement in Saurashtra Region ...					1,32,510
F-(3) (2) (5) Scheme for Research in Developing breeds of Sheep suitable for Farmers in Bombay State.					11,990
F-(3) (2) (6) Scheme for Research in Developing meat and Mohair Goat ...					16,290
F-(3) (2) (7) Historical studies of Skin follicles of Sheep for evaluation of Wool quality.					8,680
F-(3) (2) (8) Scheme for further investigation on the technique of Sampling of fleece for assessing more quantity.					88,170
F-(3) (2) (9) Sheep and Wool improvement on Regional basis ...					80,830
F-(3) (2) (10) Scheme for defining Characteristic of breeds of Sheep found in North Gujarath.					10,170
F-(3) (2) (11) Scheme for Sheep in Wool improvement at Borson, Patan, North Gujarath.					27,460
Total—F-3 ..			51,600	45,000	4,95,300

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(3) (1) (1) Scheme for Investigation of Mastitis					
F-(3) (1) (1) (1) Pay of Establishment— Temporary Establishment		20	5,380		20,930
Total ...			5,380	5,000	20,930
F-(3) (1) (1) (2) Allowances, Honoraria etc.—					
Travelling Allowance			1,000		1,400
Dearness Allowance			1,680		10,710
House rent and other Allowances			930		1,980
Total ...			3,610	3,500	14,090
F-(3) (1) (1) (3) Contingencies—					
Miscellaneous expenses			1,000		14,360
Total ...			1,000	500	14,360
Total, F-(3) (1) (1) ...			9,990	9,000	49,380
F-(3) (1) (2) Scheme for study of Cattle Sterility in Bombay State.					
F-(3) (1) (2) (1) Pay of Officers	1	1	4,380	4,000	4,770
F-(3) (1) (2) (2) Pay of Establishment—					
Temporary Establishment	8	8	10,910	8,900	10,210
F-(3) (1) (2) (3) Allowances, Honoraria etc.—					
Travelling allowance			3,000		3,540
House rent and other allowances			2,410		2,610
Dearness allowance			4,680		4,860
Total ..			10,090	10,100	11,010
F-(3) (1) (2) (4) Contingencies					
Equipment, Apparatus and Chemicals			1,000		.....
Miscellaneous			5,000		7,000
Cost of Animals			1,000		1,000
Other items		27,600
Total ...			7,000	7,000	35,600
Total, F (3) (1) (2) ...			32,380	30,000	61,590

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(3) (1) (3) Scheme for Mass Immunization of Village poultry against Ranikhet Disease.					
F-(3) (1) (3) (1) Pay of Establishment—					
Temporary Establishment			3,250		
Total ...			3,250		.....
F-(3) (1) (3) (2) Allowances, Honoraria, etc.—					
Travelling Allowance			1,800		
Dearness Allowance			1,500		
House rent and other allowances			480		
Provident Fund		
Total ..			3,780		.....
F-(3) (1) (3) (3) Contingencies—					
Office Laboratory expenses			100		
Purchase of Minor Articles			100		
Purchase of Vaccine and purchase of livestock			1,900		
Stationery and Printing Charges			100		
Total ...			2,200		
Total, F-(3) (1) (3) ...			9,230		.....

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength		Budget Estimate 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
F-(3) (1) (4) Scheme for assessing the economic implications of the disease of young calves.					
F-(3) (1) (4) (1) Pay of Officers		1			2,640
Total ..				500	2,640
F-(3) (1) (4) (2) Pay of Establishment		3			1,740
Total ..				300	1,740
F-(3) (1) (4) (3) Allowances and Honoraria, etc.—					
Travelling Allowance					1,000
Dearness Allowance					2,280
House Rent Allowance and Other Allowances					1,800
Total ..				1,000	5,080
F-(3) (1) (4) (4) Contingencies					
Recurrent					4,940
Non-recurrent					6,500
Total ..				4,200	11,440
Total, F-(3) (1) (4) ..				6,000	20,000

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F. Other charges—contd.	Strength		Budget Estimate 1957-58	Revised Estimate 1957-58	Budget Estimate, 1958-59
	1957-58	1958-59			
			Rs.	Rs.	Rs.
F-(3) (1) (5) Livestock Disease Investigation Scheme in Saurashtra and Kutch Regions.					
F-(3) (1) (5) (1) Pay of Officers		1			4,980
Total ..					4,980
F-(3) (1) (5) (2) Pay of Establishment					
Total		1,600
F-(3) (1) (5) (3) Allowances and Honoraria etc.—					
Travelling Allowance					1,500
Dearness Allowance					2,400
House Rent Allowance and Other Allowances					370
Total ..					4,270
F-(3) (1) (5) (4) Contingencies—					
Purchase and Repairs					3,500
Service Postage Stamps					300
Miscellaneous					2,300
Books and Periodicals					500
Total ...					6,600
Total F-(3) (1) (5) ..					17,450

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength		Budget Exstimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(3) (2) (2) Scheme for Establishment of Laboratory for Wool Analysis at Poona—					
F-(3) (2) (2) (1) Pay of Officers		1			3,740
Total ...					3,740
F-(3) (2) (2) (2) Pay of Establishment		7			10,170
Total ...					10,170
F-(3) (2) (2) (3) Allowances and Honoraria, etc.—					
Travelling Allowance					1,600
Dearnees Allowance					4,800
House Rent Allowance and Other Allowances					1,380
Total ...					7,780
F-(3) (2) (2) (4) Contingencies—					
Purchase of equipments					50,000
Purchase and upkeep of animals					500
Office contingencies and Miscellaneous					1,040
Labour daily and monthly					910
Other items					760
Total ...					53,210
Total, F-(3) (2) (2) ...					74,900

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(3) (2) (5) Scheme for Research in Developing breeds of sheep suitable for farmers in Bombay State.					
F-(3) (2) (5) (1) Pay of Officers					
Total
F-(3) (2) (5) (2) Pay of Establishment		2			2,410
Total ..					2,410
F-(3) (2) (5) (3) Allowances and Honoraria etc.—					
Travelling Allowance					300
Dearness Allowance					1,560
House Rent Allowance and Other Allowances					
Total ..					1,860
F-(3) (2) (5) (4) Contingencies.					
Office expenses and miscellaneous					450
Purchase and upkeep of Animals					2,600
Labour daily and monthly					4,080
Other items					590
Total ..					7,720
Total F-(3) (2) (5) ..					11,990

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other charges—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
F-(3) (2) (6) Scheme for Research in developing meat and Mohair Goat.—									
F-(3) (2) (6) (1) Pay of Officers					5				4,300
Total ..									4,300
F-(3) (2) (6) (2) Pay of Establishment—									
Total ..									.....
F-(3) (2) (6) (3) Allowances and Honoraria, etc.—									
Travelling Allowance									300
Dearness Allowance									2,640
House Rent Allowance and Other Allowances									360
Total ..									3,300
F-(3) (2) (6) (4) Contingencies—									
Purchase and upkeep of cattle									2,400
Construction and repairs									300
Labour daily and monthly									2,840
Office expenses and miscellaneous... .. .									900
Other items									2,250
Total ..									8,690
Total F-(3) (2) (6) ..									16,290

EXPENDITURE.

675

DETAILED ACCOUNT No. 41-B. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(3) (2) (8) Scheme for further Investigation on the Technique of Sampling of fleece for assessing more quantity.					
F-(3) (2) (8) (1) Pay of Officers		1			2,820
F-3 (2) (8) (2) Pay of Establishment—					
Superintendents, Assistant Superintents, Clerks, etc. ...		14			14,300
Total ...					14,300
F-(3) (2) (8) (3) Allowances and Honoraria etc.—]					
Travelling Allowance					1,500
Dearness Allowance					8,580
House Rent allowance and other allowances					3,470
Total ...					13,550
F (3) (2) (8) (4) Contingencies					2,500
Total ...					2,500
F 3 (2) (8) ...					33,170

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 -58	1958 -59			
			Rs.	Rs.	Rs.
F-(3) (2) (9) Sheep and Wool Improvement—on regional basis ...					
Pay of Officers		1			2,730
Pay of Establishment—		3			6,430
Total ...					6,430
Allowance and Honeraria, etc.—					
Travelling Allowance					1,600
Dearness Allowance					2,940
House Rent and Other Allowance					560
Total ...					5,100
Contingencies—					16,570
Total ...					16,570
F (3) (2) (9) ...					30,830

EXPENDITURE.

677

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 -58	1958 -59			
			Rs.	Rs.	Rs.
F-(3) (2) (10) Scheme for defining characteristic, of breeds of sheep found in North Gujrath.					
F (3) (2) (10) (1)					
Pay of Establishment—		2			2,210
Total ...					2,210
F (3) (2) (10) (2)					
Allowances and Honoraria, etc.—					
Travelling allowance					1,600
Dearness allowance					660
House rent allowance and other allowances...					300
Total ...					2,560
F (3) (2) (10) (3)					
Contingencies—					
Office expenses and miscellaneous					4,000
Other items					1,400
Total ...					5,400
F (3) (2) (10) ...					10,170

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate. 1957-58.	Revised Estimate, 1957-58.	Budget. Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F (3) (2) (11) Scheme for Sheep in wool improvement, at Borson Patan.					
F (3) (2) (11) (1)					
Pay of Establishment		6			5,940
Leave Salary					790
Total ...					6,730
F (3) (2) (11) (2)					
Allowances, Honoraria, etc.—					
Travelling allowance					1,200
Dearness allowance					2,820
Total ...					4,020
F (3) (2) (11) (3)					
Contingencies—					
Office Contingencies and Miscellaneous expenses					350
Purchase of instruments, drugs and other equipments					6,000
Labour daily and monthly					8,690
Other items					1,170
Total ...					16,710
Total, F (3) (2) (11) ...					27,460

EXPENDITURE.

679

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
F-(4) (a) Scheme for immunization of cattle against disease and consequent reduction in live stock mortality.			Rs.	Rs.	Rs.
F-(4) (a) (1) Pay of Officers—					
Divisional Veterinary Officer (220—15—650)...		
F-(4) (a) (2) Pay of Establishment		356	2,37,800		2,76,270
Total			2,37,800	1,41,000	2,76,270
F-(4) (a) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (Fixed)			20,370		.....
Travelling allowance (Ordinary)			57,850		88,620
House-rent and other allowances			9,000		8,920
Dearness allowance			1,51,080		1,90,000
Total			2,38,300	1,35,000	2,87,540
F-(4) (a) (4) Contingencies—					
Office and Miscellaneous expenses			4,600		14,000
Purchase of instruments, drugs etc.			34,000		55,400
Rent, Rates and Taxes			400		400
Service Postage and telegrams				1,300
Total			39,000	24,000	71,100
Total, F-(4) (a)			5,15,100	3,00,000	6,34,910

EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
F-(4) (b) Scheme for eradication of Rinderpest							Rs.	Rs.	Rs.
F-(4) (b) (1) Pay of Officers	...	...	...	...	1		8,180		4,200
Leave Salary	...	...	...	...			350		.....
				Total			8,530	8,000	4,200
F-(4) (b) (2) Pay of Establishment	...	...	...	...	262		1,62,120		2,07,700
				Total			1,62,120	1,32,000	2,07,700
F-(4) (b) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...	...			63,380		.....
Travelling allowance (ordinary)	...	...	...	...			5,700		93,180
Dearness allowance	...	...	...	...			1,19,460		1,40,340
House Rent and other allowances	...	...	...	...			2,000		71,480
				Total			1,90,540	1,90,000	3,08,000
F-(4) (b) (4) Contingencies—									
Chemicals	...	...	...	...			2,000		2,000
Replacement of thermos, flasks refill, etc.	...	...	...	...			3,500		.....
Repairs to and replacement of equipment, etc.	...	...	...	...			14,000		16,500
Purchase of firewood for branding irons	...	...	...	...			5,000		14,000
Carriage of Vaccine and other expenses	...	...	...	...			6,000		.....
Office expenses and miscellaneous	...	...	...	...			1,500		2,000
Service, Postage and telegrams	...	...	...	...			1,200		1,500
Cost of Vaccine and other expenses	...	...	...	...			1,16,500		63,890
Maintenance of Jeeps	...	...	...	...			12,000		15,000
Maintenance of 3 refrigerators and one Deep Freeze cabinet	...	...	...	...			3,200		.....
Rent, rates and taxes	...	...	...	...			1,000		1,000
Feeding charges	...	...	...	...			8,000		.....
Purchase of animals	...	...	...	...					.....
Class IV servants	...	...	...	...					.....
Construction of hutches, etc.	...	...	...	...					.....
Purchase of Foundation stock	...	...	...	...					.....
Capital equipment	...	...	...	...					.....
Other equipment	...	...	...	...					.....
				Total			1,73,000	1,70,000	1,15,890
				Total, F-(4) (b)			5,35,090	5,00,000	6,35,790

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
F-(5) Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.					
F-(5) (1) Pay of Officer (300—900)		2	5,730		,550
Total			5,730	3,000	8,550
F-(5) (2) Pay of Establishment—					
Temporary Establishment		81	66,760		64,560
Total			66,760	56,000	64,560
F-(5) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			12,750		13,980
Dearness Allowance			46,360		42,080
House Rent and other Allowances.. ..			3,730		4,870
Total			62,840	61,000	60,930
F-(5) (4) Contingencies—					
Purchase and equipments					6,000
Miscellaneous expenses					66,160
Service Postage and Telegram					1,200
Rent, Rates and Taxes					420
Class IV Servants					15,130
Purchase and feeding of bulls					62,950
Cattle rally					500
Petty repairs and construction					8,000
Books					300
Total			1,93,970	1,80,000	1,60,660
Total, F-(5)			3,29,300	3,00,000	2,94,700
F-(6) Propaganda.					
F-(6) (1) (3) Contingencies—					
Dipping charges			500		500
Purchase of dusting guns			100		100
Other charges			10,000		10,000
Purchase of Hexyclan powder, etc.			2,500		2,500
Construction of Tanks					
Veterinary demonstration and propaganda					
Total, F-(6)			13,100	10,000	13,100
F-(7) Veterinary Investigation—					
Total F-(7)			16,080	11,000	
F-(8) Establishment of Quarantine Station.					
F-(8) (1) Pay of Establishment—					
Veterinary Compounders			3,640		4,070
Total			3,640	3,000	4,070
F-(8) (2) Allowances, Honoraria, etc.—					
Dearness Allowance			2,600		300
Total			2,600	2,500	3,180
F-(8) (3) Contingencies—					
Pay of Class IV servants			4,440		100
Supply of Medicines, Bazar Drugs and Instruments			4,800		3,000
Books and Periodicals			180		100
Petty Construction and Repairs			200		4,440
Miscellaneous Expenses (Cost of Kerosene Oil, etc.)			3,020		9,000
Total			12,640	9,500	10,540
Total F (8)			18,880	15,000	24,720

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
F-10 Scheme for Development of Goshals and Panjarpole.										
Pay of officers	...	...	...	...	...	1				4,200
Pay of Establishment	...	...	...	...	...	7				7,640
Allowances and Honoraria—										
Travelling allowance	...	...	...	...	...					3,600
Dearness allowance	...	...	...	...	...					4,680
House rent and other allowance	...	...	...	...	...					400
Total										8,680
Contingencies—										
Office expenses and miscellaneous	...	...	...	...	...					2,500
Cost of maintenance of animals	...	...	...	...	...					40,500
Other items	...	...	...	...	...					2,44,400
Total										2,87,400
Grant-in aid	...	...	...	...	...					15,800
Total—F-10										3,23,720

EXPENDITURE.

DETAILED ACCOUNT No. 41-F.							Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
VETERINARY.							1957-58.	1958-59.			
F-Other Charges—contd.									Rs.	Rs.	Rs.
F-11 Scholarships to Backward Class Students for training in Poultry ..											
Contingencies	..	..	..	..	..	..				2,040	
Total F-11							..				2,040
F-12 Scheme for Supply of bullocks etc.—											
Contingencies	..	..	..	..	..	..				15,050	
Total F-12							..				15,050
F-13 Private Gosadan at Bhakaria in Kutch							..				
Contingencies	..	..	..	..	..	..				13,500	
Total F-13							..				13,500
F-14 Scheme for silage making							..				
Contingencies	..	..	..	..	..	..				10,500	
Total F-14							..				10,500
F-15 Cattle Insurance Scheme							..				
Pay of Establishment	..	..	..	..	..	..	6			6,060	
Leave Salary	..	..	..	..	..	..				550	
Total							..				6,610
Allowances and Honoraria—											
Travelling allowance	..	..	..	..	..	..				960	
Dearness allowance	..	..	..	..	..	..				3,360	
House rent and other allowances				380	
Total							..				4,700
Contingencies				6,430	
Total F-15							..				17,740

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59			
			Rs.	Rs.	Rs.
F-16. Scheme for Gosadan for old and unproductive cattle.					
F-16 (1) Pay of Establishment		4			2,290
Total					2,290
F-16 (2) Allowances, Honoraria, etc.—					
Dearness Allowance					500
Travelling Allowance					1,300
House-Rent and other Allowances
Total					1,800
F-16 (3) Contingencies—					
Office expenses and miscellaneous					2,000
Labour, water charges, manures, etc.					4,000
Class IV Servants					12,960
Miscellaneous expenses					2,000
Total					20,960
Total, F-(16)					25,050

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
G—Charges in England.			
HIGH COMMISSIONER FOR INDIA.			
G-1 Leave Salaries and Deputation Pay	2,800	2,800	.....
G-2 Stores ... ..	.....	.....	.....
G-2 Other Charges—Miscellaneous	6,200	6,200	.....
Total—G ...	9,000	9,000	.....

DETAILED ACCOUNT No. 41-H.						Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
VETERINARY.						1957-58	1958-59			
H-Breeding Operations.										
SUMMARY.										
H-1	EXPERIMENTAL FARMS	..	..	..	..					4,91,660
H-2	Other SCHEMES	..	..	..	..					21,22,780
H-3	PROPAGANDA	..	..	..	..					4,17,650
H-4	GRANT-IN-AID CONTRIBUTION AND DONATIONS ETC.	..	..	..	..					1,25,260
Total—H					..					31,57,300
DETAILS.										
H-1	Experimental Farms	..	..	..	..	
H-(1)	(1) Pay of Officers—									8,720
Total					..					8,720
H-(1)	(2) Pay of Establishment—									
	Agriculture officers and Assistants Superintendents and Clerks, Kamgars	..			..					39,260
	Servants .. .. .	..	..	..	..					27,540
	Leave Salary .. .. .	..	..	..	..					1,700
	Temporary Establishment	..	..	..	..					8,080
Total					..					76,580
H-(1)	(3) Allowances and Honorary, etc.—									
	Travelling allowances	..	..	..	..					5,850
	Dearness allowances	..	..	..	..					64,680
	House rent allowance and other allowances	..	..	..	..					1,750
Total					..					71,760

For Budget Estimate and Revised Estimate 1957-58, please see "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
H-(1) (4) Contingencies—					
Office expenses and Miscellaneous			10,390
Purchase and up keep of Dead Stock and Live Stock			2,05,400
Petty construction and repairs			5,500
Labour and Water Supply charges			80,660
Pay of Class IV servants			16,250
Rents, Rates and taxes			3,650
Other charges			4,000
Demonstration Agricultural shows etc.			2,000
Service Postage and Telegrams			250
Purchase and upkeep of Machinery			6,500
Total ...					3,34,600
Total—H-1 ...					4,91,660

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H (2) Other Schemes. SUMMARY.			Rs.	Rs.	Rs.
H (2) (a) (1) Gir Cattle breeding
H (2) (a) (2) Dangi Cattle Breeding Farms, Nasik and Ratnagiri Districts.					1,15,410
H (2) (a) (3) Key Village Scheme for Cattle Improvement					7,58,990
H (2) (a) (4) Key Village Scheme at the Gilligam Cattle Breeding Farm, Pimple.					29,000
H (2) (a) (5) Scheme for rearing of selected bull calves in co-operation with the Institute of Anand.					21,610
H (2) (a) (7) Establishment of a Khillar Cattle Breeding Station, Sholapur...					20,000
H (2) (a) (8) Scheme for Buffalo Breeding Farm, Aurangabad					69,330
H (2) (a) (9) Cattle Breeding Farm, Hingoli					1,13,920
H (2) (a) (10) Registration of Deoni Cattle and Milk Recording					53,640
H (2) (a) (11) Bull Depot at Telankevri and Key Village Centres					82,970
H (2) (a) (12) Posting of 8 stud bulls					10,080
H (2) (a) (13) Implementation of the Scheme of Milk production					23,830
H (2) (b) Sheep Schemes.					
H (2) (b) (1) Small Animals (Sheep and Goats) Development Scheme at Nakhtrana.					23,290
H (2) (b) (2) Expansion of Sheep Breeding Research Station, Poona					32,290
H (2) (b) (3) Establishment of Rural Sheep Breeding Centres in intensive zones.					31,510
H (2) (b) (4) Sheep Breeding Sub-Station, Bhilakhed					19,400
H (2) (b) (5) Scheme for rearing and distribution among Shepherds of improved rams for breeding purpose at Mahud, Sholapur.					27,010
H (2) (b) (6) Expansion of existing Sheep Breeding Research Station					51,710
H (2) (b) (8) Development of sheep in Vidarbha					32,870
H (2) (c) Poultry Schemes.					
H (2) (c) (1) Reorganisation of Poultry Development Section					47,600
H (2) (c) (2) Poultry Research Scheme					12,780
H (2) (c) (3) Scheme for improvement of Poultry and encouragement of Pedigree Poultry keeping in villages.					30,930
H (2) (c) (4) Poultry improvement in Bombay State					49,090
H (2) (c) (5) Scheme for improvement of Poultry and Pedigree poultry keeping in National extension.					10,400
H (2) (c) (6) Extension of Poultry Development Work					85,830
H (2) (c) (7) Research and Development of Poultry					48,840
H (2) (c) (8) Scheme for Establishment of Central Hatcheries					1,11,380
H (2) (c) (9) Poultry Husbandry					9,000
H (2) (c) (11) Poultry improvement in Scheduled areas					26,000
H (2) (c) (12) Poultry Training Class at Poultry Breeding Station, Kolhapur.					4,240
H (2) (c) (13) Establishment of 3 Poultry Centres					17,500
H (2) (c) (14) Poultry Development Centre					30,320
H (2) (d) Horse Schemes.					
H (2) (d) (1) Stud Farm, Hingoli and Mominabad					56,770
H (2) (d) (2) Horse Breeding scheme, Saurashtra					56,480
H (2) (e) Camel Schemes.					8,710
Total—H (2)					21,22,730

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H-(2) (a) (2) Dangi Cattle Breeding Farms, Nasik and Ratnagiri districts.									
H-(2) (a) (2) (1) Pay of Establishment					10				8,990
Total ...									8,990
H-(2) (a) (2) (2) Allowances and Honoraria, etc.—									1,100
Travelling allowance									5,160
Dearness allowance									
House-rent allowance and other allowances									
Total ...									6,260
H (2) (a) (2) (3) Contingences—									
Office expenses and miscellaneous									1,900
Purchase and upkeep of cattle									47,500
Petty Construction									7,000
Dearness allowance									10,160
Labour daily and monthly									27,000
Other items									6,600
Total ...									1,00,160
Total—H-(2) (a) (2) ...									1,15,410

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H-(2) (a) (3) Key Village Scheme for Cattle improvement.									
H-(2) (a) (3) (1) Pay of Officers—						3			10,800
Total ...									10,800
H-(2) (a) (3) (2) Pay of Establishment						124			1,83,800
Total ...									1,83,800
H-(2) (a) (3) (3) Allowances and Honoraria, etc.—									
Travelling allowance ...									30,330
Dearness allowance ...									1,40,420
House rent allowance and other allowances ...									14,270
Total ...									1,91,020
H-(2) (a) (3) (4) Contingencies—									
(1) Purchase and up keep of live stock and dead stock ...									1,90,820
(2) Purchase and medical equipments ...									7,600
(3) Labour (daily and monthly) water charge, seeds and manures, etc. ...									12,400
(4) Office expenses and miscellaneous ...									29,590
(5) Pay of class IV Servants ...									4,300
(6) Rent, rates and taxes ...									1,540
(7) Other items ...									1,27,120
Total ...									3,73,370
Total—H-(2) (a) (3) ...									7,58,990

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
H-(2) (a) (4) Key Village Scheme at the Gilligan Cattle breeding Farm, Pimple.—					
H-(2) (a) (4) (1) Pay of Establishment					8,120
Total					8,120
H-(2) (a) (4) (2) Allowances and Honeraria etc.—					
Travelling Allowance					2,440
Dearness Allowance					3,840
House Rent Allowance and Other allowances					600
Total					6,880
H-(2)(a) (4) (3) Contingencies—					4,500
Purchase and up keep of live stock and dead stock					3,500
Office expense and Miscellaneous Labour (Daily and monthly) water charges seeds, etc.					3,100
Capital expenditure					2,900
Total					14,000
Total H-2 (a) (4)					29,000
H-(2) (a) (5)—Schemes for rearing of selected bull calves in co-operation with the Institute of Anand.					
Contingencies * Purchase and up-keep of cattle, etc.					8,500
Other charge					13,110
Total					21,610
Total H- (2) (a) (5)					21,610

EXPENDITURE

693

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
H-(2) (a) 7 Establishment of a Khillar Cattle Breeding Station in Sholapur District.					
H-(2) (a) (7) (1) Pay of Officers	1				2,640
Total ...					2,640
H-(2) (a) (7) (2) Pay of Establishment	9				8,520
Total ...					8,520
H-(2) (a) (7) (3) Allowances and Honoraria, etc.—					1,000
Travelling Allowance					6,540
Dearness Allowance					
House Rent Allowance and Other Allowances					
Total ...					7,540
H-(2) (a) (7) (4) Contingencies					1,300
Total ...					1,300
Total, H-(2) (a) (7) ...					20,600

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY H-Breeding Operations—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
							Rs.	Rs.	Rs.
H-(2) (a) (8) Scheme for buffalo Breeding Farm, Aurangabad.									
H-(2)(a)(8) (1) Pay of Officers—									
Farm Superintendent	...	...	...	...	1				5,270
				Total	...				5,270
H-(2) (a) (8) (2) Pay of Establishment—									
Agricultural Officers, Agricultural Attendants, Clerks, etc.	...	...	...	...	8				9,060
				Total	...				9,060
H-(2) (a) (8) (3) Allowances and Honoraria, etc.—									
Travelling Allowance	...	...	...	...					730
Dearness Allowance	...	...	...	...					8,940
House Rent Allowance	...	...	...	...	
				Total	...				9,670
H-(2) (a) (8) (4) Contingencies—									
Purchase and upkeep of live stock and dead stock	...	...	...	...					33,930
Office expenses and miscellaneous	...	...	...	...					800
Labour, water charges, seeds manures, etc.	...	...	...	...					9,000
Dearness Allowance	...	...	...	...	
Petty constructions	...	...	...	...					1,000
Rent, rates and taxes	...	...	...	...					500
Capital expenditure	...	...	...	...	
Other charges	...	...	...	...					100
				Total	...				45,330
				Total, H-(2) (a) (8)	...				69,330

EXPENDITURE

695

DETAILED ACCOUNT No. 41-H. VETERINARY H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
H-(2) (a) (9) Cattle breeding Farm, Hingoli.					
H-(2) (a) (9) (1) Pay of Officers—					
Farm Superintendents	...	1			4,970
Total	...				4,970
H-(2) (c) (9) (2) Pay of Establishment—					
Superintendents, Assistant Superintendents, Surgeons, clerks, etc.	...				25,250
Total	...	26			25,250
H-(2) a) (9) (3) Allowances and Honoraria, etc.—					
Travelling Allowance	...				1,000
Dearness Allowance	...				33,500
House Rent Allowance and Other Allowances	...				
Total	...				34,500
H-(2) (a) (9) (4) Contingencies—					
Purchase upkeep of live stock and dead stock	...				41,550
Office expenses and Miscellaneous	...				950
Labour (daily and monthly) water charges, seeds manure, etc.	...				6,000
Petty constructions and repairs	...				500
Other items	...				200
Total	...				49,200
Total, H-(2) (a) (9)	...				1,13,920

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
H-(2) (a) (10) Registration of Deoni cattle and Milk recording.					
H-(2) (a) (10) (1) Pay of Officers—				
Total
H-(2) (a) (10) (2) Pay of Establishment—					
Stockmen					16,870
Leave salary					1,000
Servants					7,770
Total ..					25,640
H-(2) (a) (10) (3) Allowances, and Honoraria, etc.—					
Travelling allowance					2,000
Dearness allowance					24,500
House rent allowance and other allowances
Total ..					26,500
H-(2) (a) (10) (4) Contingencies—					
Office expenses and Miscellaneous					1,000
Service Postage and Telegrams					500
Total ..					1,500
Total—H-(2) (a) (10) ..					53,640

EXPENDITURE

697

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1948- 59.			
							Rs.	Rs.	Rs.
H-(2) (a) (11) Scheme for Bull Depot at Telankeri and Key Village Centres.									
H-(2) (a) (11) (1) Pay of Officers—									
Total ..									
H-(2) (a) (11) (2) Pay of Establishment—									
Agricultural Officers and Assistants					2				2,580
Servants					2				360
Total ..									2,940
H-(2) (a) (11) (3) Allowances and Honoraria, etc.—									
Travelling allowance									30
Dearness allowance									1,640
Total ..									1,670
H-(2) (a) (11) (4) Contingencies—									
Purchase and up-keep of live stock and dead stock									57,000
Office expenses and Miscellaneous									5,000
Labour (daily and montly) water charges, seeds, manures etc.									15,860
Petty construction and repairs									500
Capital expenditure									
Other charges									
Total ..									78,360
Total—H-(2) (a) (11) ..									82,970

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
H-2(a) (12) Posting of 8 Stud. Bulls					
H (2) (a) (12) (1) Pay of Establishment			1680
Total			1,680
H (2) (a) (12) (2) Allowance and Honoraria etc					
Travelling Allowance			
Dearness Allowance			3,360
House Rent and Other Allowance			
Total			3,360
H (2) (12) (3) Contingencies—					
Purchase and up keep live stock and dead stock			4,320
Office expenses & Miscellaneous			720
Total			5,040
Total H(2) (a) (12) ...					10,080

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H (2) (b) Sheep Schemes—									
H (2) (b) (1) Small Animals (Sheep and Goats) development Schemes at Nakhirana.									
H (2) (b) (1) (1) Pay of Officers					
Total					...				
H (2) (b) (1) (2) Pay of Establishment		5			7,100
Total					...				7,100
H (2) (b) (1) (2) Allowances and Honoraria etc—									
Travelling Allowance					1,500
Dearness Allowance					2,940
House Rent Allowance and Other Allowances					
Total					...				4,440
H (2) (b) (1) (4) Contingencies—									
Purchase and upkeep of cattle					7,000
Labour daily and monthly					2,750
office expenses					2,000
Total					...				11,750
Total H (2) (b) (1)					...				23,290

EXPENDITURE.

708

DETAILED ACCOUNT No. 41-H VETERINARY. H-Breeding Operations.—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H (2) (b) (4) Sheep Breeding Sub-Station, Bhilakhed	...	...	...	...	
H (2) (b) (4) (1) Pay of Officers	...	...	...	...					—
				Total	...				—
H (2) (4) (b) (2) Pay of Establishment	...	...	...	...		2			1,480
				Total	...				1,480
H (2) (b) (4) (3) Allowances and Honoraria, etc.—									
Travelling Allowance	...	...	...	...					500
Dearness Allowance	...	...	...	...					1,020
House Rent Allowance and Other Allowances	...	...	...	...	
				Total	...				1,520
H (2) (b) (4) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...	...					400
Purchase and upkeep of cattle	...	...	...	...					4,000
Labour daily and monthly	...	...	...	...					5,000
Other items	...	...	...	...					7,000
				Total	...				16,400
				Total—H (2) (b) (4) ...	..				19,400

EXPENDITURE

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget. Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
H-(2) (b) (5) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District.					
H-(2) (b) (5) (1) Pay of Officer	4				.....
Total ..					.....
H-(2) (b) (5) (2) Pay of Establishment					
Superintendents, Asstt. Supdts. Agrl., Officers and others					3,540
Servants					590
Temporary Establishment					1,020
Total ..					5,150
H-(2) (b) (5) (3) Allowances and Honoraria, etc.—					
Travelling Allowance					400
Dearness Allowance					3,180
House-Rent Allowance and Other Allowances					480
Total ...					4,060
H-(2) (b) (5) (4) Contingencies					
Purchase and upkeep of cattle					4,000
Office expenses and miscellaneous					500
Labour daily and monthly					11,000
Rent, rates and taxes					2,300
Total ..					17,800
Total—H-(2) (b) (5) ..					27,010

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58,	Budget Estimate, 1958-59,
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-(2) (b) (6) Expansion of existing Sheep Breeding Research Stations—					
H-(2) (b) (6) (1) Pay of Officers		4			
Total ..					
H-(2) (b) (6) (2) Pay of Establishment		1			16,840
Total ..					16,840
H-(2) (b) (6) (3) Allowances and Honoraria etc.—					
Travelling Allowance					1,800
Dearness Allowance					8,460
House-rent Allowance and Other Allowances					440
Total ..					10,700
H-(2) (b) (6) (4) Contingencies—					
Office expenses and miscellaneous... .. .					1,900
Labour daily and monthly					10,270
Purchase and upkeep of cattle					12,000
Total ..					24,170
Total-H-(2) (b) (6) ..					51,710

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Breeding Operations—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
H-(2) (c) (2)—Poultry Research Scheme.							Rs.	Rs.	Rs.
Pay of Establishment	..	..	..	..	2				2,200
				Total					2,200
Allowances and Honoraria, etc.—									
Travelling allowance	..	..	..	..					260
Dearness allowance	..	..	..	..					1,080
House rent and other allowances	..	..	..	..					240
				Total					1,580
Contingencies.—									
Office expenses and miscellaneous	..	..	..	..					600
Purchase and upkeep of cattle	..	..	..	..					5,400
Labour daily and monthly	..	..	..	..					400
Other items	..	..	..	..					2,600
				Total					9,000
				Total, H-(2) (c) (2)					12,780
H-(2) (c) (3)—Scheme for Improvement of Poultry and encouragement of Pedigree Poultry Keeping in Villages.									
Pay of Establishment	..	..	..	..	11				12,480
				Total					12,480
Allowances and Honoraria, etc.—									
Travelling allowance	..	..	..	..					3,180
Dearness allowance	..	..	..	..					4,690
House rent and other allowances	..	..	..	..					1,280
				Total					9,150
Contingencies.—									
Machinery and equipment	..	..	..	..					4,000
Office expenses	..	..	..	..					1,050
Other items	..	..	..	..					4,250
				Total					9,300
				Total, H-(2) (c) (3)					30,930
H-(2) (c) (4)—Poultry Improvement in Bombay State.									
Pay of Establishment	..	..	..	..	18				12,740
				Total					12,740
Allowances and Honoraria, etc.—									
Travelling allowance	..	..	..	..					1,080
Dearness allowance	..	..	..	..					8,370
House rent allowance and other allowances	..	..	..	..	
				Total					9,450
Contingencies.—									
Office expenditure and miscellaneous	..	..	..	..					11,600
Pay of class IV Servants	..	..	..	..					15,300
				Total					26,900
				Total, H-(2) (c) (4)					49,090

EXPENDITURE.

709

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58,	Budget Estimate, 1958-59.
					1957- 58	1958- 59			
H-(2) (c) (5)—Schemes for improvement of Poultry and Pedigree Poultry keeping in National Extension Ser. Block Development area and Project area.							Rs.	Rs.	Rs.
Contingencies	..	..	..	..					10,400
Total					..	..			10,400
Total, H-(2) (c) (5)					..	..			10,400
H-(2) (c) (6)—Extension of Poultry Development work.									
Pay of Establishment	..	..	..	..	23				16,230
Total					..	..			16,230
Allowances and Honoraria, etc.									
Travelling Allowance	..	..	..	..					780
Dearness Allowance	..	..	..	..					6,060
House Rent Allowance	..	..	..	..					6,420
Total					..	..			13,260
Office expenses and miscellaneous	..	..	..	..					500
Telephone charges	..	..	..	..					600
Machinery equipment	..	..	..	..					2,000
Class IV Servants	..	..	..	..					51,800
Other items	..	..	..	..					1,440
Contingencies	..	..	..	..	
Total					..	..			56,340
Total, H-(2) (c) (6)					..	..			69,580
H-(2) (c) (7)—Research and development of Poultry.									
Pay of Officer	..	..	..	..	1				8,200
Pay of Establishment	..	..	..	..	10				6,440
Total					..	..			6,440
Allowances and Honoraria, etc.									
Travelling Allowance	..	..	..	..					900
Dearness Allowance	..	..	..	..					5,180
House Rent Allowance	..	..	..	..					590
Total					..	..			6,650
Office expenses and miscellaneous	..	..	..	..					12,400
Feeding and maintenance	..	..	..	..					3,300
Petty construction and repairs	..	..	..	..					7,000
Other items	..	..	..	..					4,850
Contingencies	..	..	..	..	
Total					..	..			27,550
Total, H-(2) (c) (7)					..	..			48,840

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58	1958-59			
							Rs.	Rs.	Rs.
H—(2) (c) (8) Scheme for Establishment of Central Hatcheries.									
Pay of Establishment	...	...	...	9					9,010
			Total	...					9,010
Allowances and Honoraria, etc.	...	...	...			
Travelling Allowance									1,500
Dearness Allowance									5,040
House Rent Allowance									930
			Total	...					7,470
Contingencies	...	...	...			
Supplies and Services	...	...	...						75,000
Class IV Servants	...	...	...						11,500
Office expenses and miscellaneous	...	...	...						8,400
			Total	...					94,900
			Total H—(2) (c) (8)	...					1,11,380
H—(2) (c) (9)—Poultry Husbandry.									
Pay of Establishment	...	...	...	4					3,700
			Total	...					3,700
Allowances and Honoraria, etc.	...	...	...			
Travelling allowance	...	...	...						.....
Dearness allowance	...	...	...						2,600
House rent and other allowances	...	...	...						100
			Total	...					2,700
Contingencies	...	...	...						2,600
			Total	...					2,600
			Total H—(2) (c) (9)	...					9,000

EXPENDITURE.

711

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58	1958-59			
							Rs.	Rs.	Rs.
H—(2) (c) (11) Poultry Improvement in Scheduled areas.									
Contingencies	...	...	...	...					26,000
				Total	...				26,000
				Total. H—(2) (c) (11)	...				26,000
H—(2) (c) (12)—Poultry Training class at Poultry Breeding Station, Kolhapur									
Pay of Establishment	...	...	...	...	1				1,200
				Total	...				1,200
Allowances and Honoraria, etc.—									
Travelling Allowance	...	...	...	...					200
Dearness Allowance	...	...	...	...					540
				Total	...				740
Contingencies									
Office expenses and miscellaneous	...	...	...	...					200
Other items	...	...	...	...					1,200
				Total	...				1,400
Scholarships	...	...	...	...					900
				Total. H—(2) (c) (12)	...				4,240

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-(2) (c) (13) Establishment of 3 Poultry Centres—					
H-(2) (c) (13) (1) Pay of Establishment		6			4,680
Total ..					4,680
H-(2) (c) (13) (2) Allowances and Honoraria, etc.—					
Travelling Allowance					570
Dearness Allowance					3,030
House-Rent Allowance and Other Allowances
Total ..					3,600
H-(2) (c) (13) (3) Contingencies					9,220
Total ..					9,220
Total—H-(2) (c) (13)					17,500

EXPENDITURE

713

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-(2) (c) (14) Poultry Development Centre—					
H-(2) (c) (14) (1) Pay of Establishment	2				2,880
Total ...					2,880
H-(2) (c) (14) (2) Allowances and Honoraria, etc.—					
Travelling Allowance					550
Dearness Allowance					1,870
House-Rent Allowance and Other allowances					
Total ...					2,420
H-(2) (c) (14) (3) Contingencies—					
Purchase and up keep of live stock and dead stock					6,600
Office expense and Miscellaneous, etc.					440
Labour (Daily and monthly)					1,980
Other items					16,000
Total ...					25,020
Total, H-2 (c) (14) ...					30,320

DETAILED ACCOUNT No. 41-H, VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-(2) (d) Horse Schemes			Rs.	Rs.	Rs.
H-(2) (d) (1) stud Farm—Hingoli and Mominabad					
H-(2) (d) (1) (1) Pay of Establishment—					
Superintendents, Assistant Superintendents, Clerks, etc.					6,160
Servants					6,610
Total					12,770
H-(2) (d) (1) (2) Allowances and Honoraria, etc.—					
Travelling Allowance					400
Dearness Allowance					12,400
House Rent allowance and other allowances
Total					12,800
H-(2) (d) (1) (3) Contingences—					
Purchase and upkeep and Live Stock and Dead Stock					22,000
Labour, Water Charges, Seeds Manures, etc.					9,000
Other charges					200
Total					31,200
H (2) (d) (1) Total					56,770

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H-(2) (d) (2)—Horse Breeding Scheme in Saurashtra.									
H-(2) (d) (2) (1) Pay of Establishment	..	..	..	..					10,990
				Total	..				10,990
H-(2) (d) (2) (2) Allowances and Honoraria, etc.									
Travelling Allowance	...	...	...	...	...				300
Dearness Allowance	...	...	...	...	...				13,140
House Rent Allowance	...	...	...	...	...				....
				Total	..				13,440
H-(2) (d) (2) (3) Contingencies	..	..	..	..					32,050
				Total	..				32,050
				Total, H-(2) (d) (2)	..				56,480
H-(2) (e)—Camel Schemes.									
H-(2) (e) (1)—Camel Breeding Scheme in Kutch.									
H-(2) (e) (1) (1) Pay of Establishment	..	..	..	..					3,300
				Total	..				3,300
H-(2) (e) (1) (2) Allowances and Honoraria, etc.—									
Travelling Allowance	...	...	...	...	...				600
Dearness Allowance	...	...	...	...	...				3,060
				Total	..				3,660
H-(2) (e) (1) (3)									
Contingencies	...	...	...	...	...				1,750
				Total, H-(2) (e) (1)	..				8,710
H-(3) Propaganda.									
H-(3) Scheme for purchase and maintenance of bulls, etc.									
Contingencies—									
Land improvement	...	...	...	...	...				38,150
Premium bulls	...	...	...	...	...				3,59,000
Holding of shows and rallies	...	...	...	...	...				10,000
Silage making	...	...	...	...	...				10,500
				Total, H-(3)	..				4,17,650

DETAILED ACCOUNT No. 41-H VETERINARY. H-Breeding Operations—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
H-(4)—Grant-in-aid, Contributions, Donations etc.—			Rs.	Rs.	Rs.
H-(4) (1)—Grant-in-aid to Dangi Cattle Breeders Association at Rajur in Ahmednagar District					1,080
H-(4) (2)—Grant-in-aid to Ashram, Goshala, Sabarmati					4,000
H-(4) (3)—Grant-in-aid to Gopalak Sangh, Sholapur					2,000
H-(4) (4)—Grant-in-aid to Khillar Cattle Breeders Association					2,400
H-(4) (5)—Grant-in-aid to All India Cattle Show Committee]					12,500
H-(4) (6)—Grant-in-aid to Gopuri Institution, Kankavli					2,000
H-(4) (7)—Grant-in-aid to Taluka Development Association Jamner] for Gangapuri Farm.					3,000
H-(4) (8)—Financial Assistance to Federation of Kutch				
H-(4) (9)—Grant-in-aid to Local Bodies for helping poor cattle breeders to send their cattle to attend cattle shows.					3,800
H-(4) (10)—Annual Subsidy for the Bombay Gorakshan Mandali, Kandivali					6,000
H-(4) (11)—Annual subsidy for the Gilligan, Cattle Breeding Farm, Pimple					9,280
H-(4) (12)—Grant-in-aid to Panjrapoles and Goshalas				
H-(4) (13)—Subsidised poultry Farms					10,000
H-(4) (14)—Special Cattle Improvement Scheme					6,000
H-(4) (15)—Grant-in-aid to Bombay Humanaterian-League					1,000
H-(4)(16)—Grant-in-aid for Pimple, Husumbe Kurans, Jalgaon					2,200
H-4 (17)—Grant in aid to Institution of Agriculture animal Husbandry Dairy Farm.					60,000
Total—H-(4) ...					1,25,260

DETAILED ACCOUNT No. 41. VETERINARY.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—			
E—VETERINARY EDUCATION AND RESEARCH.			
E-6-Financial Assistance to displaced students—			
Expenditure transferred to the major head "57-Miscellaneous"	-1,000	-1,000	-1,000
F—OTHER CHARGES.			
F-4 (b) Scheme for Eradication of Rinder pest—			
Amount recoverable from Government of India	-2,37,500	-2,27,500	*
F-3. Schemes partly or wholly subsidised by the Indian Council of Agricultural Research—			
F-8 (3) Scheme for introduction of artificial insemination for rapid improvement of Cattle.	-40,500	-40,500	
F-(3) (2) (7)—Scheme for histological Studies of Skin follicles of sheep for evaluation of wool quality. Amount recoverable from I.C.A.R.			-4,300
F-(3) (2) (8)—Scheme for further investigation on the technique of sampling of fleece for assessing more quality. Amount recoverable from I. C. A. R.			-16,500
F-(3) (2) (9)—Scheme for sheep and Wool improvement on regional basis sheep breed- ing station Poona. Amount recoverable from I. C. A. R.			-15,400
F-(3) (2) (5)—Scheme for research in developing breeds of sheep suitable for farmers Bombay State. Amount recoverable from I. C. A. R.			-5,900
F-3 (1) (5)—Live Stock disease investigation scheme in Saurashtra and Kutch Amount recoverable from I.C.A.R.			-8,700
F-(3) (2) (4)—Scheme for sheep and wool improvement in Saurashtra. Amount recoverable from I. C. A. R.			-36,500
F-(3) (2) (10)—Scheme for defining Characteristic of breeds of sheep found in North Gujarat. Amount recoverable from I. C. A. R.			-5,000
F-(3) (2) (6)—Scheme for research in developing meat and Mohair Goats. Amount recoverable from I. C. A. R.			-8,100
F-(3) (2) (11)—Scheme for sheep in wool improvement at Borson Patan. Amount recoverable from I. C. A. R.			-13,700
F-(3) (1) (2)—Scheme for study of cattle sterility. Amount recoverable from I.C.A.R.			-16,000
F-(3) (1)—Scheme for investigation of Mastitis. Amount recoverable from I. C. A. R.			-13,300
F-(3) (1) (4)—Scheme for assessing economic implecation of diseases of young calves. Amount recoverable from I. C. A. R.			-7,200
F-(3) (2) (2)—Scheme for establishment of Laboratory for wool analysis Poona. Amount recoverable from I. C. A. R.			-37,400
Total Recoveries ..	-2,79,000	-2,69,000	-1,89,000

*Shown under "XXX—Veterinary—Other Receipts".

EXPENDITURE.

42-CO-OPERATION.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
I. SUMMARY.								
A-DIRECTION	--	--	-- Voted	--	42-A	4,70,000	4,70,000	5,46,000
B-SUPERINTENDENCE	--	--	{ Charged ... Voted --	...	..... 42-B	..... 52,72,000	..... 47,00,000	..... 51,39,000
C-GRANTS-IN-AID	--	--	{ Charged ... Voted --	...	..... 42-C	3,30,000 38,63,000	3,30,000 48,47,000	2,30,000 23,91,200
D-OTHER CHARGES	..	--	.. Voted	--	42-D	52,92,000	42,99,000	61,98,800
G-EXPENDITURE ON SARVODAYA SCHEMES	...	...	... Voted...	...	42-G	*	*	21,00,000
			Charged ...	...		3,30,000	3,30,000	2,30,000
			Voted --	...		1,48,97,000	1,43,16,000	1,63,75,000
			Gross Total --	...		1,52,27,000	1,46,46,000	1,66,05,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.								
C-GRANTS-IN-AID	...	...	...	...		—2,20,000	—2,20,000	—1,69,000
D-OTHER CHARGES	...	...	...	...		—2,29,000	—2,29,000	—2,12,000
			Total ...	...		—4,49,000	—4,49,000	—3,81,000
			Net Total... { Charged ... Voted		3,30,000 1,44,48,000	3,30,000 1,38,67,000	2,30,000 1,59,94,000

*Shown under the minor head "C-Grants-in-aid".

EXPENDITURE

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DETAILED ACCOUNT No. 42-A CO-OPERATION. A-Direction.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
II. DETAILS.					
REGISTRAR, CO-OPERATIVE SOCIETIES.					
A-(1) Pay of Officers—					
Officer on Special Duty	1	4	11,400		41,650
Registrar (800—1,800)	1	1	23,400		25,520
Joint Registrar (1,300—1,600)	2	2	24,800		26,000
Deputy Registrar (410—1,100)	2	1	16,800		5,580
Personal Assistant to the Registrar (220—650)	1	2	5,070		7,890
Special Auditor	1	1	3,720		3,200
Chief Auditor (410—1,100)	1	1	12,710		13,200
Statistician (220—650)	1	1	3,500		3,760
Leave Salary			4,600		5,500
Total			1,06,000	1,06,000	1,32,300
A-(2) Pay of Establishment —					
Superintendent and Clerks (46—300)	60	60	75,900		80,585
Servants (30—35)	18	18	7,700		7,572
Temporary establishment	46	75	64,500		77,400
Leave Salary			3,900		3,843
Total			1,52,000	1,30,500	1,69,400
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance-ordinary			43,400		61,840
Dearness allowance			81,650		1,01,420
House Rent and other allowances			28,800		34,450
Paper Setting and examining fees			1,150		1,160
Total			1,55,000	1,76,500	1,98,870
A-(4) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			16,000		14,000
Books and periodicals			1,000		1,000
Water charges			3,000		1,000
Office expenses and miscellaneous			19,000		20,430
Purchase of dead stock			11,000		2,000
Printing charges			1,000		1,000
Other items			3,000		3,000
Telephone charges			3,000		3,000
Total			57,000	57,000	45,430
Total, A—Direction			4,70,000	4,70,000	5,46,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58,	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-Superintendence.					
<i>Summary.</i>					
B-I—Administration ...			52,72,000	47,00,000	24,42,150
B-II—Aduit ...					26,96,850
Total ...			52,72,000	47,00,000	51,39,000
<i>Details.</i>					
B-I. (1) Administration.					
<i>Pay of Officers.—</i>					
Deputy Registrar of Co-operative Societies ..		10			70,885
Assistant Registrar of Co-operative Societies ..		42			1,43,450
Leave salary					5,765
Total ..					2,20,100
B-I. (2) Pay of Establishment—					
District Co-operative Officer (150—300) ..		30			66,910
Head clerks (100—200) ..		27			48,358
Accountants (100—140) ..		4			6,728
Senior clerks (100—140) ..		9			10,790
Assistant District Co-operative Officers (100—140) ..		33			49,516
Junior clerks (46—150) ..		201			1,57,543
Peons (21—35) ..		292			1,08,343
Inspectors (80—285) ..		37			75,438
Bank Managers (81—275) ..		11			21,230
Supervisors (42—81) ..		69			56,595
Khalasies (18—21) ..		42			10,744
Temporary Establishment ..		336			3,21,600
Leave Salary					47,805
Total ..					9,81,600
B-I. (3) Allowances and Honoraria, etc.—					
Travelling Allowance ordinary ..					3,00,000
Travelling Allowance (Fixed) ..					16,850
Dearness Allowance ..					5,99,530
House Rent and other allowances ..					55,370
Honoraria ..					6,000
Water allowance ..					5,000
Total ..					9,82,750
B-I. (4) Contingencies—					
Rents, Rates and Taxes ..					80,000
Pay of Class IV Servants ..					10,000
Service, postage and telegrams ..					60,000
Books and Periodicals ..					4,000
Livery of Peons ..					6,000
Carriage of Records ..					4,000
Lighting charges ..					3,500
Printing and Binding ..					3,000
Water charges ..					1,000
Hot Weather charges ..					2,500
Other expenditure and Miscellaneous ..					20,000
Telephone charges ..					15,000
Purchase and Repairs to Dead stock ..					15,000
Other Miscellaneous ..					20,200
Supplies and Services ..					2,000
Mobile exhibition ..					11,500
Total ..					2,57,700
Total, B-I Administration ..					24,42,150

EXPENDITURE

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DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendent—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 -58.	1958 -59.			
B-II Audit					
B-II (1) Pay of Officers—			Rs.	Rs.	Rs.
Special Auditors		27			84,910
Leave Salary					2,530
Total ...					87,440
B-II (2) Pay of Establishment—					
Auditors (150—300)		116			2,25,270
Sub-Auditors (100—150)		244			3,80,020
Junior Clerks (46—130)		117			89,790
Peons (21—26)		341			1,34,700
Temporary Establishment		476			4,52,240
Leave Salary					20,240
Total ...					13,02,260
B-II (3) Allowances and Honoraria etc.—					
Travelling Allowance Fixed.					23,350
Travelling Allowance ordinary					4,19,770
House Rent and other allowances					54,220
Water allowance					2,000
Dearness allowance					6,13,480
Total ...					11,12,820
B-II (4) Contingencies—					
Rents, Rates and Taxes					55,300
Non-contract Contingencies					43,500
Books and periodicals					4,000
Livery of Peons					6,000
Carriage of Records					4,000
Lighting Charges					3,500
Printing and Binding					3,000
Water Charges					1,000
Hot weather charges					85,440
Office expenditure and Miscellaneous					18,000
Telephone charges					18,000
Purchase and repairs to dead stock... ..					2,500
Miscellaneous					
Total, ...					1,94,330
Total, B-II Audit ...					26,96,859

EXPENDITURE.

DETAILED ACCOUNT No. 12-C, CO-OPERATION, C-Grants-in-aid.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Grants-in-aid, etc.—			
Subsidy to Bombay State Co-operative Institute	86,000	86,000	1,40,900
Grants to backward societies	11,000	7,000	11,000
Grants to supervising unions	1,55,000	1,55,000	1,55,000
Grants-in-aid to village multi-purpose co-operative societies	1,70,000	1,10,000	1,70,000
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	20,500	10,000	15,000
Grants to Cotton Sale Societies and Unions	30,000	30,000	15,000
Subsidy to Land Mortgage Banks	8,500	9,100	8,500
Grants to Co-operative Society and Central Financing Agencies in respect of Govt. guarantee under the scheme of Co-operative, Finance etc.			
<i>Charged</i>	1,30,000	1,30,000	1,30,000
Sarvodaya Scheme	12,00,000	18,80,000	•
Subsidies to Co-operatives Societies undertaking schemes of Lift irrigation	2,00,000	2,73,000	1,54,000
Subsidies to Co-operative Housing Societies under the subsidised Housing Scheme for Industrial workers of Government of India	1,75,000	3,42,000	†
Subsidies to Backward Classes Co-operative Housing Societies	4,50,000	7,53,000	4,51,500
Scheme for providing cheap electricity as Motive Power for Irrigation purposes	40,000	29,400	30,000
Extension of Agricultural Credit—			
(i) Subsidies to various types of Co-operative Institutions	3,47,000	3,47,000	8,30,000
(ii) Contribution to the Agricultural Credit Relief and Guarantee Fund.			
<i>Charged</i>	2,00,000	2,00,000	1,00,000
<i>Voted</i>	4,00,000	4,00,000	2,00,000
Development of Co-operative Societies in Scheduled and under development areas	40,000	34,000	10,000
Fruit and Vegetables preservation through Co-operatives	6,500	15,600	14,000
Housing Scheme for nomadic Backward Classes	1,00,000	47,000	1,00,000
Implementation of the Pilot Scheme in the Districts of Broach, East Khandesh and Dharwar—Grant of subsidies	3,13,500	2,59,500	....
Grants to Co-operative Industries for education and Supervision of primary Societies (Vidarbha)	50,000	50,000	50,000
Subsidy to Central orange organisation (Vidarbha) .. .. .	....		32,000
Subsidies to Co-operative Societies in Kutch	60,000	10,000	.....
Subsidy to Central Cooperative Union (Branch Aurangabad) .. .. .	.....		4,300
Total, C—Grants-in-Aid			
<i>Charged</i>	3,30,000	3,30,000	2,30,000
<i>Voted</i>	38,63,000	48,47,000	23,91,200

* Shown under the minor head "G—Expenditure on Sarvodaya Schemes".

† Shown under the Major head "57-Miscellaneous".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
D—OTHER CHARGES.			
SUMMARY.			
D-1. Staff for Recovery work	97,700	87,100	1,30,100
D-2. Other temporary staff	27,600	24,650	28,300
D-3. Scheme for improvement of Agricultural Marketing in India ..	8,57,500	3,57,500	5,56,900
*D-4. Scheme for organisation of Co-operative Cotton Sales Societies ..	....	.....	....
D-5. Staff for Supervising Unions	4,30,150	3,15,600	3,78,500
D-6. Grading of Mosambis	15,000	86,950	86,300
D-7. Expenditure on the Bombay Co-operative Tribunal	81,300	92,500	90,500
D-8. Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act: Debt Adjustment Boards	9,400	6,900	3,600
D-9. Staff for propaganda work, etc., in Co-operative Department	9,700	7,600	8,600
D-10. Schemes for Co-operative Training and Education	1,71,500	1,71,500	2,62,900
D-11. Establishment for the administration of the Money Lender's Act ..	3,84,600	2,19,100	2,66,500
D-12. Schemes for the organisation of Co-operative Better Farming Societies ..	1,36,900	86,650	1,34,700
D-13. Organisation of Milk Supply Unions	48,700	33,300	47,600
D-14. Staff for Lift Irrigation Schemes	1,32,290	1,22,200	1,40,000

* The Scheme has been discontinued.

DETAILED ACCOUNT No. 42, CO-OPERATION. D-Other Charges—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
D—Other Charges.			
<i>Summary—contd.</i>			
D-15 Expansion of the Statistical Section of the Co-operative Department	79,200	77,400	1,12,400
D-16 Low-Income Group Housing Scheme of Government of India	12,300	7,400	8,000
D-17 Regulated Markets	79,500	1,70,400	2,02,000
D-18 Organisation of Processing Societies	33,250	39,200	41,000
D-19 Establishment of Laboratory for Grading and additional staff for the same	72,620	72,700	40,100
D-20 Development of Co-operative Marketing	6,29,600	3,94 60	8,10,000
D-21 Co-ordinated Market News Service	37,600	19,150	50,000
D-22 Scheme for Co-operative Training Education and Propaganda	7,00,000	7,00,000	9,06,000
D-23 Reorganisation of Administrative Organisation for the implementation of Bombay Money Lenders Act, 1946	1,88,400	1,87,200	2,00,000
D-24 Organisation of Milk Producers Societies and Unions	34,000	33,150	40,000
D-25 Additional staff for the Co-operative Lift Irrigation Schemes	89,630	17,560	1,36,000
D-26 Marketing Survey and Research	41,300	18,300	20,000
D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay	68,600	66,200	84,600
D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multipurpose Societies for the improvement of Nomadic Professional Cattle Breeders	1,50,000	1,26,800	1,30,000
D-29 Scheme of Co-operative Fisheries Societies	35,750	15,430	18,000
D-30 Co-operative Farming Scheme	3,30,000	3,04,100	1,19,000
D-31 Miscellaneous Development Schemes in Saurashtra	4,44,000	3,42,000	51,500
D-32 Miscellaneous Development Schemes in Marathwada ... ..	.....	.....	.....
D-33 Miscellaneous Development Schemes in Vidarbha ... ..	.....	.....	2,53,900
D-34 Establishment of a Provincial Marketing and Supply Society, Vidarbha ... ..	.....	.....	.....
D-35 Staff for Extension of Agricultural Credit	3,53,000	85,700	6,22,000
D-36 Reorganisation of Administrative Set up ... ..	.....	.....	1,31,700
D-37 Staff under the pilot schemes in Broach and East Khandesh District ... ..	.....	.....	49,100
D-38 Staff under Subsidised Industrial Housing Scheme ... ..	.....	.....	14,000
D-39 Staff for Development of Cooperative Societies in Scheduled and underdeveloped areas. ... ..	.....	.....	20,000
D-40 Administrative Expansion, Kutch
Total-D-other charges	52,92,000	42,99,000	61,98,800

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate 1958-59
	1957-58.	1958-59.			
D-1. Staff for Recovery Work					
D-1 (1) Pay of Establishment—					
Temporary establishment	48	81	Rs . 48,500	Rs. 48,000	Rs. 60,020
Total ..			48,500	48,000	60,020
D-1 (2) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			600		620
Travelling allowance (ordinary)			19,500		20,960
Dearness allowance			24,100		43,000
House rent and other allowances			1,000		1,000
Total ..			45,200	37,100	65,580
D-1 (3) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			4,000		4,500
Total ..			4,000	4,000	4,500
Total D—1, Staff for Recovery Work ..			97,700	87,100	1,30,100
D-2 Other Temporary Staff.					
D-2 (1) Pay of Establishment—					
Temporary establishment	15	15	Rs . 14,600		Rs. 14,000
Total ..			14,600	12,600	14,000
D-2 (2) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			1,750		840
Travelling allowance (ordinary)			3,100		4,110
Dearness allowance			7,150		8,150
House rent and other allowances					200
Total ..			12,000	11,450	13,300
D-2 (3) Contingencies					
			1,000	600	1,000
Total, D—2, Other Temporary Staff ..			27,600	24,650	28,300

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
D-3 Scheme for Improvement of Agricultural Marketing in India.			Rs.	Rs.	Rs.
D-3 (1) Pay of Officers—					
Chief Marketing Officer and Joint Registrar		1	....		20,550
Assistant Marketing Officers (220—650)	10	10	40,400		36,620
Regional Marketing Officers			7,200		.. ..
Leave Salary—			530		4,800
Office on Special Duty	1		2,700		.. ..
Total ..			50,830	37,000	62,000
D-3 (2) Pay of Establishment—					
Marketing Inspectors (150—200)	8	21	18,119		48,050
Graduate Assistant	1	1	2,160		600
Clerks (46—130)		29	96,100		23,170
Senior Clerks and Head Clerk	3	4	5,020		6,070
Peons (30—35)	17	33	11,780		14,340
Attendant			540		.. ..
Temporary Establishment	2	93	27,300		1,21,050
Leave Salary			12,000		19,960
Total ..			1,73,010	1,68,000	2,33,240
D-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance— (fixed)			15,200		1,660
Travelling allowance (ordinary)			22,800		58,000
House rent and other allowances			33,200		21,500
Dearness allowance			36,200		1,20,500
Medical Allowance			200		....
Total ..			1,07,600	1,27,660	2,01,660
D-3 (4) Contingencies—					
Non-Contract Contingencies—					
Rents, rates and taxes			3,460		20,000
Office expenses and miscellaneous			22,600		....
Service postage and telegrams					40,000
Total ..			26,060	24,900	60,000
Total D-3, Scheme for Improvement of Agricultural Marketing in India.			3,57,500	3,57,500	5,56,900

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.		Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		1957-58.	1958-59.			
				Rs.	Rs.	Rs.
D-5 Staff for Supervising Unions.						
D-5 (1) Pay of Establishment—						
Supervisors .. .. .	..	251	200	1,95,250		1,57,000
Temporary Establishment .. .. .	..	3	25	2,000		18,500
Total ..				1,97,250	1,50,000	1,73,500
D-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. .. .	..			15,000		12,000
Travelling allowance (Fixed) .. .. .	..			83,350		60,110
Dearness allowance .. .. .	..			1,37,650		1,23,500
House rent and other allowances .. .. .	..			1,000		1,300
Total ..				2,37,000	1,64,500	2,03,000
D-5 (3) Contingencies .. .. .	..			1,000	1,100	2,000
Total D-5, Staff for Supervising Unions ..				4,30,150	3,15,600	3,78,500
D-6 Grading of Mosambis.						
D-6 (1) Pay of Officers—						
Chemist of the Ghee Grading Laboratory .. .. .	..		2	.....		10,500
Leave Salary .. .. .	..			.....		1,530
Total ..					10,000	12,030
D-6 (2) Pay of Establishment—						
Permanent Establishment .. .. .	..		25	6,850		22,270
Temporary Establishment .. .. .	..		7	.....		7,300
Leave Salary .. .. .	..			360		4,390
Total ..				7,200	34,000	34,020
D-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .	..			3,500		6,500
Travelling allowance (Fixed) .. .. .	..			60		60
Dearness allowance .. .. .	..			3,050		21,000
House rent allowance .. .. .	..			550		1,200
Total ..				7,160	27,960	27,760
D-6 (4) Contingencies .. .. .	..			650	15,000	12,500
Total D-6, Grading of Mosambis ..				15,000	80,960	80,300
D-7 Expenditure on the Bombay Co-operative Tribunal.						
D-7 (1) Pay of Officer—						
President .. .. .	..		1	.....		24,000
Total ..				.....	24,000	24,000
D-7 (2) Pay of Establishment—						
Head Clerk .. .. .	..	1	1	2,350		2,450
Clerk .. .. .	..	1	1	1,380		1,430
Temporary Establishment .. .. .	..	9	14	11,400		15,500
Peon .. .. .	..	1	1	470		470
Leave Salary .. .. .	..			1,000		1,000
Total ..				16,600	18,700	20,850

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-7 (3) Allowances and Honoraria etc.—					
Honoraria			88,400		14,400
Travelling allowance (ordinary)			12,200		12,350
Dearness allowance			7,380		9,540
House-rent and other allowances			230		1,610
Total ...			58,210	37,430	37,900
D-7 (4) Contingencies—					
Rent, Rates and Taxes ... ..			.....		2,200
Service postage and telegrams			2,000		2,500
Office expenses and miscellaneous including purchase of Books and Stationery etc.			8,690		2,500
Telephone charges			800		550
Total ..			6,490	12,350	7,750
Total, D-7, Bombay Co-operative Tribunal ..			81,300	92,800	90,500
D-8 Debt Adjustment Boards—					
D-8 (1) Pay of Establishment -					
Temporary Establishment	3	1	6,120		2,040
Total ...			6,120	4,730	2,040
D-8 (2) Allowances, and Honoraria, etc.—					
Dearness allowance			1,980		600
Total ...			1,980	1,540	600
D-8 (3) Contingencies—					
Legal assistance			1,300		900
Total ...			1,300	600	900
Total D-8-Debt Adjustment Boards. ...			9,400	6,900	3,600
D-9 Staff for propaganda work, etc., in Co-operative Department.—					
D-9 (1) Pay of Establishment (Temporary)					
Land valuation officer	2	2	1,080		1,100
Land valuation officer	2	2	4,000		3,600
Total ...			5,080	5,000	4,700
D-9 (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			2,400		1,800
Dearness allowance			1,300		1,200
House rent and other allowances			650		600
Total ...			4,350	2,550	3,600

EXPENDITURE

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
D-9 (3) Contingencies—								
Office rent, Service Postage and other expenses						270		300
Total ...						270	50	300
Total D-9 Staff for propaganda work, etc. ...						9,700	7,600	8,600
D-10 SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION.								
D-10 (1) Pay of Officers principal				1				3,600
Total ..								3,600
D-10 (2) Pay of Establishment—								
Clerks				2				1,260
Servants				2				240
Temporary Establishment				22				27,300
Total ..								28,800
D-10 (3) Allowances and Honoraria, etc.—								
Travelling allowance fixed)								[5,000
House rent and other allowances								[26,480
Dearness allowance								13,800
Total ..								45,280
D-10 (4) Contingencies—								
Washing allowance								10
Service postage and Telegram								5,140
Total ..								5,150
D-10 (5) Subsidies						1,71,500	1,71,500	1,80,070
Total—D-10—Scheme for Co-operative Training and Education ..						1,71,500	1,71,500	2,62,900

EXPENDITURE

DETAILED ACCOUNT No. 42-D, CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-11 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.					
D-11 (1) Pay of Officer	7	7	43,000		43,000
Leave Salary					
Total			43,000	55,600	43,000
D-11 (2) Pay of Establishment—					
Temporary establishment	26	1	21,200		2,400
Permanent establishment	165	124	1,84,000		1,21,500
Servants					
Leave Salary					
Total			2,05,200	89,900	1,23,900
D-11 (3) Allowance, Honoraria, etc.					
House Rent and other allowances			11,000		5,500
Dearness allowance			1,09,800		78,000
Travelling Allowance (Fixed)			2,100		2,100
Travelling Allowance (Ordinary)			5,000		5,000
Total			1,27,900	70,500	90,600
D-11 (4) Contingencies			8,500	3,100	9,000
Total D-11-Establishment for the administration of the Money- Lenders Act			3,84,600	2,19,100	2,66,500
D-12 SCHEME FOR ORGANISATION OF CO-OPERATIVE FARMING SOCIETIES.					
D-12 (1) Pay of Officers	3	3	11,700		11,215
Leave salary					785
Total			11,700	8,000	12,000
D-12 (2) Pay of Establishment—					
Clerks	4	4	7,900		6,020
Servants	2	2			
Temporary Establishment	48	48	50,000		50,000
Total			57,900	26,000	57,100
D-12 (3) Allowances and Honoraria, etc.—					
Travelling allowance (ordinary)			21,550		21,000
House rent and other allowances			3,650		3,500
Dearness Allowance			32,100		31,100
Total			57,300	27,950	55,600
D-12 (4) Contingencies—					
Total			10,000		10,000
Total			10,000	24,700	14,000
Total—D-12, Scheme for organisation of Co-operative Farming Societies.			1,36,900	86,650	1,34,700

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
D-13 ORGANISATION OF MILK SUPPLY UNIONS.						Rs.	Rs.	Rs.
D-13 (1) Pay of Officers								
Special Assistant Registrar (220—650)	...	..	..	1	1	3,390		3,610 200
Leave Salary								
			Total			3,390	3,900	3,900
D-13 (2) Pay of Establishment—								
Permanent establishment	...	...	..	12	12	15,000		17,000
Temporary establishment	..	..	..	6		7,200		.....
			Total			22,200	12,100	17,000
D-13 (3) Allowance, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	..			4,240		4,000
Travelling allowance (fixed)	...	...	..			2,500		2,500
Dearness allowance	..	..	..			10,060		8,780
House rent allowance	..	..	..			3,970		1,500
			Total			20,770	12,000	16,780
D-13 (4) Contingencies						2,340	2,200	2,720
D-13 (5) Subsidies to Milk supply Unions						.....	8,100	7,200
Total (Gross)—D—13						48,700	38,300	47,600
D-14. Staff for Lift Irrigation Schemes undertaken by Government								
D-14-(1) Pay of Officers—								
Deputy Engineers	...	...	..	3	3	10,400		11,300 700
Leave Salary	...	..	..		
			Total			10,400	10,400	12,000
D-14-(2) Pay of establishment—								
Temporary establishment	...	...	..	50	50	60,000		65,000
			Total			60,000	57,800	65,000
D-14-(3) Allowances and Honoraria, etc.—								
Travelling allowance (ordinary)	...	...	..			25,000		25,000
Dearness allowance	...	...	..			28,300		30,000
House rent allowance	...	...	..			5,500		5,000
			Total			58,800	49,300	60,000
D-14-(4) Contingencies—						3,000	4,700	3,000
Total, D-14-Staff for Lift Irrigation Schemes						1,32,200	1,22,200	1,40,000

EXPENDITURE.

DETAILED ACCOUNT No. 42. 42 CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58	1958-59.			
<i>Details.</i>			Rs.	Rs.	Rs.
D-15 Expansion of the Statistical Section of the Co-operative Department.					
D-15 (1) Pay of Officers—					
Statistician	1		1,800	.....	.....
Total ...			1,800	.....	.....
D-15 (2) Pay of Establishment—					
Temporary Establishment		50	40,100		64,480
Total ...			40,100	40,100	64,480
D-15 (3) Allowances, Honoraria, etc.—					
Travelling Allowance			4,800		15,400
Dearness Allowance			19,100		28,620
House rent and other Allowances ... ..			...		2000
Total ...			23,900	23,900	46,020
D-15 (4) Contingencies—					
Dead Stock and other equipment for the staff			13,400		1900
Total ...			13,400	13,400	1900
Total—D-15 ...			79,200	77,400	1,12,400
D-16 Low Income Group Housing Scheme of Government of India.					
D-16 (1) Pay of Establishment—					
Temporary Establishment	3	3	7,500		5040
Total ...			7,500	4,500	5040
D-16 (2) Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)			750		.....
Dearness Allowance			2,700		1800
House rent and other Allowances			1,200		810
Total ...			4,650	2,800	2,610
D-16 (3) Contingencies—					
Contingencies (Other items)			150		350
Total ...			150	100	350
Total—D-16 ...			12,300	7,400	8,000

EXPENDITURE

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DETAILED ACCOUNT No. 41-H. VETERINARY. H-Breeding Operations—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-(2) (c) (14) Poultry Development Centre—					
H-(2) (c) (14) (1) Pay of Establishment		2			2,880
Total ...					2,880
H-(2) (c) (14) (2) Allowances and Honoraria, etc.—					
Travelling Allowance					550
Dearness Allowance					1,870
House-Rent Allowance and Other allowances					
Total ...					2,420
H-(2) (c) (14) (3) Contingencies—					
Purchase and up keep of live stock and dead stock					6,600
Office expense and Miscellaneous, etc.					440
Labour (Daily and monthly)					1,980
Other items					16,000
Total ...					25,020
Total, H-2 (c) (14) ...					30,320

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
				1957-58.	1958-59.			
D-18 Organisation of Processing Societies,						Rs.	Rs.	Rs.
D-18 (1) Pay of Officers—								
	Mechanical Engineer (220—350),	..	..	1		4,500		2,500
	Total	..	..			4,500	.....	2,500
D-18 (2) Pay of Establishment—								
	Clerk (46—130)	..	..	1	1	1,200		948
	Peon (30—35)	..	..	1	1	570		384
	Total	..	..			1,770	500	1,332
D-18 (3) Allowances, Honoraria, etc.—								
	Travelling allowance..	..	..			5,400		3,360
	Dearness Allowance ..	..	..			2,520		1,740
	House Rent and Other Allowances	..	..			810		504
	Total	..	..			8,730	550	5,604
D-18 (4) Contingencies—								
	Rent, postage, drawing, etc.	..	..			2,250		
	Dead Stock	..	..			.. ..		564
	Total	..	..			2,250	150	564
D-18 (5) Subsidy						21,000		31,000
	Total	..	..			21,000	38,000	31,000
	Total—D-(18)	..	..			38,250	39,200	41,000
D-19 Establishment of a Laboratory for grading and additional staff for the same.								
D-19 (1) Pay of Officers—								
	Grading Officer (200—10—300)	..	..			.....	.....	.....
	Total	..	..			.....	.....	.....
D-19 (2) Pay of Establishment—								
	Temporary Establishment	..	..	15	15	18,500		14,150
	Total	..	..			18,500	18,500	14,150
D-19 (3) Allowances, Honoraria, etc.—								
	Travelling allowance	..	..			4,840		5,150
	Dearness allowance	..	..			9,330		7,700
	House rent and other allowances	..	..			1,250		.....
	Total	..	..			15,420	15,500	12,850
D-19 (4) Contingencies—								
	Cost of Laboratory	..	..			34,400		10,000
	Dead Stock articles	..	..			4,300		3,100
	Total	..	..			38,700	38,700	13,100
	Total D-(19)	..	..			72,620	72,700	40,100

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
D 20 Development of Co-operative Marketing							Rs.	Rs.	Rs.
D-20 (1) Pay of Officers—									
Deputy Registrar (410—1,100)	...	...	...	1	1	5,230		5,300	
Civil Engineer (220—650)	...	...	...	1	1	3,000		2,950	
Total							8,230	110	7,950
D-20 (2) Pay of Establishment—									
Temporary Establishment	...	...	...		10	16,000		8,100	
Total							16,000	7,400	8,100
D-20 (3) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...			12,000		7,950	
Dearness Allowance	...	...	...			10,500		6,850	
House rent and other allowances	...	...	...			3,750		2,300	
Total							26,250	6,500	17,100
D-20 (4) Contingencies—									
Rent rates, Service Postage and miscellaneous expenditure	...	...	...			2,470		1,850	
Total							2,470	100	1,850
D-20 (5) Subsidy							5,76,600		7,75,000
Total							5,76,600	3,80,600	7,75,000
Total D-20							6,29,600	3,94,760	8,10,000
D-21 Co-ordinated Market News Service.									
D-21 (1) Pay of Officers						1		880	3,100
D-21 (2) Pay of Establishment—									
Temporary Establishment	...	...	...	12	12	11,300		12,100	
Total							11,300	3,200	12,100
D-21 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (Ordinary)	...	...	...			6,300		5,400	
Dearness Allowance	...	...	...			5,700		7,380	
House rent and other allowances	...	...	...			2,100		4,220	
Total							14,100	3,730	17,000
D-21 (4) Contingencies—									
Rent	...	...	...			
Library	...	...	...			
Telephone	...	...	...			
Postage etc.	...	...	...			
Sundries	...	...	...			
Dead Stock Articles	...	...	...			
Total							8,700		17,800
Total							12,200	11,340	17,800
Total—D-21							37,830	13,150	50,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957- 58.	1958- 59.			
							Rs.	Rs.	Rs.
D-22 Scheme for Co-operative training education and Propaganda ...									
D-22(1) Pay of Officers					1				8,300
Total ...									8,300
D-22(2) Pay of Establishment—									
Temporary Establishment — — — —					14				13,300
Total ...									13,300
D-22 (3) Allowances and Honoraria etc.—									
Dearness Allowance									8,400
Travelling Allowance									15,600
Stipends									138,400
Medical Charges									1,000
Total ..									63,400
D-22 (4) Contingencies—									26,000
Total ..									26,000
D-22 (5) Subsidies							7,00,000	7,00,000	8,00,000
Total D-22 ..							7,00,000	7,00,000	9,06,000

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
D-23 Reorganisation of Administrative Organisation for the Implem- entation of Bombay Money-lenders Act, 1946.								
D-23 (1) Pay of officers—								
Registrars (350—650)	...	...	...	4	..	27,360	..	18,270
Assistant Registrars (250—325)	...	...	...	6	..	29,620	..	19,050
Total ...						56,980	18,200	37,320
D-23 (2) Pay of Establishment—								
Temporary Establishment	..	..	..	71	..	38,600	..	74,640
Total ..						38,600	68,100	74,640
D-23 (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	... }					45,600
Dearness Allowance	...	...	... }			63,700		33,900
House rent and Other allowances	...	...	... }					3,840
Total ...						63,700	66,800	83,340
D-23 (4) Contingencies—								
Service Postage Stamps, Office Expenditure, Rent, etc.	...	...	...			29,120	..	4,700
Total ...						29,120	34,100	4,700
Total, D.23 ...						1,88,400	1,87,200	2,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
D-24 Organisation of Milk Producers Societies and Unions ..					
D-24 (1) Pay of Establishment—					
Temporary Establishment		7			7,292
Total ..				2,500	7,292
D-24 (2) Allowances and Honoraria, etc.—					
Dearness Allowance					2,380
Travelling Allowance					5,820
House Rent Allowance					720
Total ..				1,550	8,920
D-24 (3) Contingencies					1,200
Total ..				100	1,200
D-24 (4) Subsidies			34,000	34,000	22,588
Total, D-24 ..			34,000	38,150	40,000

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-25—Additional staff for the Co-operative Irrigation Schemes.					
D-25 (1) Pay of Officers—					
Agricultural Engineer (220—650)	1	1	3,720		3,920
Assistant District Co-operative Officer			15,000		.....
Total			18,720	2,450	3,920
D-25 (2) Pay of Establishment—					
Mechanical Supervisors (150—270)		5	10,200		32,280
Agricultural Officers (80—200)... ..		20	13,200		48,000
Peons		7	900		3,500
Attendants			2,700		.....
Total			33,000	5,000	83,780
D-25 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)... ..			12,000		17,520
Dearness allowance			13,500		15,780
House rent and other allowances			2,410		.....
Total			27,910	5,110	33,300
D-25 (4) Contingencies—					
Rent, service postage, office expenses, etc.			10,000		15,000
Dead stock tools and instruments for technical staff, etc.					
Total			10,000	5,000	15,000
Total D-25			80,630	17,560	1,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
D-26 Marketing Survey and Research.						Rs.	Rs.	Rs.
D-26 (1) Pay of Officers—								
Marketing Research Officer (410—1,100)				1	1	5,280		6,150
Total ...						5,280	5,280	6,150
D-26 (2) Pay of Establishment—								
Temporary Establishment					3	14,520		3,590
Total ...						14,520	3,520	3,590
D-26 (3) Allowances, Honoraria, etc.—								
Dearness allowance						6,000		2,580
Travelling allowance						9,000		4,000
House rent and other allowances						5,000		2,380
Total ...						20,000	8,000	8,960
D-26 (4) Contingencies—								
Lead stock articles						1,500		1,300
Total ...						1,500	1,500	1,300
Total—D-26 ...						41,700	13,300	20,000
D-27 Creation of post for Co-operative Sugar Factories in the State of Bombay.								
D-27 (1) Pay of Officers—								
Special Deputy Registrar (410—1,100)				2	2	10,000		11,860
Total ...						10,000	11,700	11,860
D-27 (2) Pay of Establishment—								
Temporary Establishment				24	24	25,400		27,000
Total ...						25,400	22,000	27,000
D-27 (3) Allowances, Honoraria, etc.—								
Travelling allowance						14,000		19,250
Dearness allowance						13,200		13,140
House rent and other allowances						4,200		950
Total ...						31,400	24,500	33,340
D-27 (4) Contingencies—								
Rent, postage, etc.						900		7,800
Dead stock articles						900		1,600
Total ...						1,800	5,000	9,400
D-27 (5) Subsidies							3,000	3,000
Total—D-27 ...						68,600	63,200	84,000

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D, CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>D-28 Scheme for organisation of Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies for the improvement of Nomadic Professional Cattle Breeders.</i>					
D-28 (1) Pay of Establishment—					
Temporary Establishment	5	5	4,000		5,030
Total			4,000	4,550	5,030
D-28 (2) Allowances, Honoraria, etc.—					
Travelling Allowance			4,000		2,970
Dearness Allowance					
House Rent and Other Allowances					
Total			4,000	3,800	2,970
D-28 (3) Contingencies—					
Office expenses and Miscellaneous			800		.....
Total			800	450	.....
D-28 (4) Subsidies—					
Subsidies			1,41,200		1,22,000
Total			1,41,200	1,18,000	1,22,000
TOTAL D-28			1,50,000	1,28,800	1,30,000
<i>D-29 Scheme of Co-operative Fisheries Societies</i>					
D-29 (1) Pay of Establishment—					
Temporary Establishment		4	3,150		2,160
Total			3,150	1,500	2,160
D-29 (2) Allowances, Honoraria, etc.—					
Dearness Allowance			1,700		1,140
House Rent and Other Allowances			900		450
Total			2,600	1,530	1,590
D-29 (3) Contingencies					
			.....		250
D-29 (4) Subsidies—					
Subsidies			30,000		14,000
Total			30,000	12,000	14,000
Total D-29			35,750	15,430	18,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
<i>D-30 Co-operative Farming Schemes.</i>					
D-30 (1) Pay of Establishment—					
Temporary Establishment	23		94,500		50,560
Total ..			94,500	30,600	50,560
D-30 (2) Allowances and Honoraria, etc.—					
Travelling Allowances .. .. .			.....		14,560
Dearness Allowance .. .. .			.....		17,880
Total ..			.....	25,000	32,440
D-30 (3) Contingencies—					
Expenditure as training of members to Co-operatives Farming Societies.			.....		.....
Total ..			.....	1,500	.....
D-30 (4) Stipends					
Total ..			.....	.....	.....
D-30 (5) Subsidies—					
Subsidies.. .. .			2,35,500	2,47,000	36,000
Total ..			2,35,500	2,47,000	36,000
Total D-30 ..			3,30,000	3,04,100	1,19,000
D-31 MISCELLANEOUS DEVELOPMENT SCHEMES IN SAURASHTRA.					
<i>Summary.</i>					
D-31 (1) Extension of Administration Machinery			75,000	41,000	51,500
D-31 (2) Grant-in-aid to Co-operative Societies			1,75,000	1,54,000	.....
D-31 (3) Subsidy for large sized Societies			94,000	50,000	.....
D-31 (4) Regulating of Markets and Marketing Societies .. .. .			.....	.....	.....
D-31 (5) Research and Survey in Co-operative Marketing .. .. .			.....	.....	.....
D-31 (6) Marketing news Service .. .. .			.....	.....	.....
D-31 (7) Dairy Development Scheme			1,00,000	97,000	.....
Total, D-31 etc. ..			4,44,000	3,12,000	51,500

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
D-31 (1) Extension of Administrative Machinery—					
D-31 (1) (1) Pay of Officers
D-31 (1) (2) Pay of Establishment		27	35,000	18,500	10,400
D-31 (1) (3) Allowances and Honoraria—					
Travelling Allowance (Ordinary)			10,000		12,000
Travelling Allowance (Fixed)
Dearness Allowance			15,000		13,500
House-Rent Allowance			5,000		1,000
Total			30,000	20,800	37,100
D-31 (1) (4) Contingencies			10,000	1,700	5,000
Total, D-31(1)			75,000	41,000	51,600
D-31 (7) Dairy Development Scheme.					
D-31 (7) (1) Pay of Officers—					
Dairy Development Officer (600—1,200)			10,000		
Deputy Dairy Development Officer (220—550)			2,700		
Total			12,700	12,700	.....
D-31 (7) (2) Pay of Establishment					
Temporary Establishment			14,040		
Total			14,040	6,300	.....
D-31 (7) (3) Allowances, Honoraria etc.—					
Travelling Allowances			4,400		
Dearness Allowance			11,160		
House Rent Allowance			550		
Total			16,110	13,100	.....
D-31 (7) (4) Contingencies			8,150		
Total			8,150	15,750	.....
D-31 (7) (5) Subsidies			49,000	49,000	
Total—D-31 (7)			1,00,000	97,000	.....

EXPENDITURE

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Chagres—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
D-33 Miscellaneous Development Schemes in Vidarbha ...					
SUMMARY.					
D-33 (1) Additional Staff for Development Scheme	2,40,500
D-33 (2) Administration of Central Provinces and Berar Warehousing Act 1947 (Vidarbha).			
D-33 (3) Staff for Multipurpose Societies in non-Scheduled areas	10,000
D-33 (4) Scheme for Resettlement of displaced persons at Vihad in Chand. District.				8,470
Total D-33	2,58,900
DETAILS.					
D-33 (1) Additional Staff for Development Schemes					
D-33 (1) (1) Pay of Officers ...		6			23,300
Total	23,300
D-33 (1) (2) Pay of Establishment—					
Temporary Establishment ...		105			84,200
Total	84,200
D-33 (1) (3) Allowances and Honoraria etc—					
Dearness Allowance ...					58,360
Travelling Allowance ...					38,800
House Rent Allowance ...					3,540
Total	1,00,400
D-33 (1) (4) Contingencies—					
Service, Postage, etc. ...					[9,500
Rent, Rates, Taxes ...					7,000
Miscellaneous ...					16,100
Total	32,600
Total—D-33 (1) ...					2,40,500

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
D-33 (3) Staff for Multipurpose Societies in Non-Scheduled areas.					
D-33 (3)(1) Pay of Establishment					
Temporary Establishment		7			5,040
Total	5,040
D-33 (3) (2) Allowances, Honoraria etc.—					
Travelling Allowance (Ordinary)					500
Dearness Allowance					3,600
House Rent Allowance					240
Total	4,340
D-33 (3) (3) Contingencies—					
Office expenses					300
Medical charges					320
Total	620
Total D-33 (3)	10,000

EXPENDITURE

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget. Estimate, 1958-59.
				1957-58.	1958-59.			
D-35. Staff for Extension of Agricultural credit—contd.						Rs.	Rs.	Rs.
D-35 (1) Pay of Officers—								
Special Auditors	...	...	...	14		27,480		43,680
			Total			27,480	4,500	43,680
D-35 (2) Pay of Establishment—								
Temporary Establishment	...	...	...	137	272	1,39,530		2,46,940
			Total			1,39,530	39,900	2,46,940
D-35 (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...			78,730		1,33,640
Dearness allowance	...	...	...			61,260		1,19,040
House rent and other allowances	...	...	...			10,000		10,600
			Total			1,49,990	32,000	2,63,280
D-35 (4) Contingencies—								
Rent, Rates, Taxes, Office expenditure, etc.	...	...	...			36,000		68,100
			Total			36,000	9,300	68,100
			Total, D-35			3,53,000	82,700	6,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 -58	1958 -59			
			Rs.	Rs.	Rs.
D-36 Reorganisation of Administrative Set up.					
D-36 (1) Pay of Officer—
Total
D-36 (2) Pay of Establishment			78,960
Temporary Establishment	...	75			
Total	78,960
D-36 (3) Allowances and Honoraria etc.—					
Dearness Allowance			31,400
Travelling Allowance			17,300
House Rent Allowance			3,040
Total	51,740
D-36 (4) Contingencies—					
Service, Postage, etc.			1,000
Total	1,000
Total D-36	1,31,700

EXPENDITURE.

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DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Rs.	Rs.	Rs.
D-37 Staff under the Pilot Scheme in Broach and East Khandesh District					
D-37 (1) Pay of officers—					
Special Auditors		2			5,280
Total	5,280
D-37 (2) Pay of Establishment—					
Temporary Establishment		24			19,700
Total	19,700
D-37 (3) Allowances and Honoraria, etc.—					
Dearness Allowance					11,880
Travelling Allowance					9,240
Total	21,120
D-37 (4) Contingencies					3,000
Total	3,000
Total, D-37	49,100
D-38 Staff under Subsidised Industrial Housing Scheme					
D-38 (1) Pay of Establishment—					
Temporary Establishment		8			8,040
Total	8,040
D-38 (2) Allowances and Honoraria, etc.—					
Dearness Allowance					3,480
House Rent Allowance					1,600
Travelling Allowance					600
Total	5,680
D-38 (3) Contingencies					280
Total	280
Total, D-38	14,000
D-39 Staff for Development of Co-operative Societies in Scheduled and under Developed areas.					
D-39 (1) Pay of Establishment—					
Temporary Establishment		12			11,210
Total	11,210
D-39 (2) Allowances and Honoraria, etc.—					
Dearness Allowance					3,240
Travelling Allowance					5,400
Total	8,640
D-39 (3) Contingencies—					
Service, Postage and Telegrams					150
Total	150
Total, D-39	20,000

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Expenditure on Sarvodaya Schemes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
<i>Details.</i>	Rs.	Rs.	Rs.
G-1 Other Miscellaneous Expenditure on Sarvodaya Schemes (expenditure on organization of Shibiris and other recurring expenditure).			4,51,500
G-2 Ahmedabad District Sarvodaya Scheme, Gundi Centre			52,500
G-3 Kaira District Sarvodaya Scheme, Bhalda Centre			45,000
G-4 Banaskantha District Sarvodaya Scheme, Sanali Centre			61,500
G-5 Sabarkantha District Sarvodaya Scheme, Shamlaji Centre			58,500
G-6 Amreli District Sarvodaya Scheme, Babapur Centre			54,000
G-7 Mehsana District Sarvodaya Scheme, Valam. Centre			53,250
G-8 Baroda District Sarvodaya Scheme, Sandhasal Centre			56,250
G-9 Panchmahals District Sarvodaya Scheme, Mirakhedi Centre			52,500
G-10 Surat District Sarvodaya Scheme, Puna Centre			45,000
G-11 Surat District Sarvodaya Scheme, Vedohhi Centre			56,250
G-12 East Khandesh District Sarvodaya Scheme, Khiroda Centre			60,000
G-13 West Khandesh District Sarvodaya Scheme, Khandabara Centre			52,500
G-14 Nasik District Sarvodaya Scheme, Peint Centre			48,750
G-15 Thana District Sarvodaya Scheme, Kasa Centre			75,000
G-16 Ahmednagar District Scheme, Rajpur Centre			75,000
G-17 Poona District Sarvodaya Scheme, Pirangut Centre			53,250
G-18 Poona District Sarvodaya Scheme, (Mulshi Valley), Wandra Centre			16,500
G-19 Kolaba District Sarvodaya Scheme, Sudkoli Centre			46,500
G-20 North Satara District Sarvodaya Scheme, Mahableshwar Centre			64,500
G-21 North Satara District Sarvodaya Scheme, Phaltan Centre			51,000
G-22 South Satara District Sarvodaya Scheme, Shiralal Centre			46,500
G-23 Ratnagiri District Sarvodaya Scheme, Lanja Centre			11,250
G-24 Ratnagiri District Sarvodaya Scheme, Gopnri Centre			43,500
G-25 Sholapur District Sarvodaya Scheme, Ekhatpur Centre			41,250
G-26 Kolhapur District Sarvodaya Scheme, Ajra Centre			56,250
G-27 Broach District Sarvodaya Scheme, Sunev Centre			46,500
G-28 Kutch District Sarvodaya Scheme, Valapur Centre			46,500
G-29 Sorath District Sarvodaya Scheme, Hadmattia Centre... ..			46,500
G-30 Wardha District Sarvodaya Scheme, Sevagram Centre... ..			46,500
G-31 Chanda District Sarvodaya Scheme, Mendaki Centre			46,500
G-32 Buldhana District Sarvodaya Scheme, Jalgaon Centre			46,500
G-33 Aurangabad District Sarvodaya Scheme, Ladsangvi Centre			46,500
G-34 Nanded District Sarvodaya Scheme, Johor Circle of Mukhed Mahal			46,500
Total—G. Expenditure on Sarvodaya Schemes ...	*	*	21,00,000

*Shown under the minor head "C—Grants-in-aid".

EXPENDITURE.

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DETAILED ACCOUNT No. 42. 42—CO-OPERATION.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58,	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
<i>C—Grants-in-aid.</i>			
Expenditure on Lift Irrigation Schemes met from the State Sugarcane Cess Fund	—2,00,000	—2,00,000	—1,54,000
Expenditure on the scheme for providing cheap electricity as motive power for irrigation purpose met from State Sugarcane Cess Fund	—20,000	—20,000	—15,000
<i>D—Other Charges.</i>			
D-25 Additional Staff for the Co-operative Lift Irrigation Schemes—			
Expenditure on grants to the Co-operative Lift Irrigation Societies met from State Sugarcane Cess Fund	—45,000	—45,000	—1,02,000
D-27 Creation of posts for Co-operative Sugar Factories in the State of Bombay—			
Expenditure on grants to the Co-operative Sugar Factories met from the State Sugarcane Cess Fund	—19,000	—19,000	.....
D-30 Co-operative Farming Scheme—			
Expenditure on grants to the Co-operative Farming Societies met from the State Sugarcane Cess Fund.	—1,65,000	—1,65,000	—1,10,000
Total, Recoveries—42-Co-operation ..	—4,49,000	—4,49,000	—3,81,000

EXPENDITURE.

43-INDUSTRIES.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I. SUMMARY.						Rs.	Rs.	Rs.
A-INDUSTRIES	..	..	.. Voted	--	43-A	48,39,000	47,51,000	75,22,000
B-COTTAGE INDUSTRIES	..	..	.. Voted	..	43-B	1,49,02,000	1,15,39,000	1,48,57,000
C-FISHERIES	--	--	-- Voted	--	43-C	26,81,000	27,49,500	32,48,000
F-WORKS	...	...	...	...	43-F	14,000	14,000	6,000
G-COST OF STORES PURCHASED FOR OTHER OFFICES	..	..	.. Voted	--	43-G	36,000	72,000	40,000
H-CHARGES IN ENGLAND	--	--	-- Voted	--	43-H	2,000	2,000	3,000
Gross Total Voted					--	2,24,74,000	1,91,27,500	2,56,76,000
<p><i>Nota.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</p>								
A-Industries	...	...	...	...		*	*	—31,000
B-Cottage Industries	...	...	...	...		—53,00,000	—49,57,000	—32,43,000
C-Fisheries	...	...	...	...		—5,000	—1,500	—5,000
Total					...	—53,05,000	—49,58,500	—32,79,000
Net Total Voted					...	1,71,69,000	1,41,69,000	2,23,97,000
DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries.								
II. DETAILS. SUMMARY.								
A-1 Direction	..	..	.. Voted	--		5,61,400	5,51,410	5,31,590
A-2 Superintendence	..	..	..	--		4,37,200	4,43,990	4,79,320
A-3 Industrial Education	..	..	..	--		1,05,800	99,620	1,15,050
A-4 Industrial Development	..	..	..	--		7,07,700	9,15,100	22,20,310
A-5 Miscellaneous	..	..	..	--		48,530	80,570	1,64,250
A-6 Technical Education	..	..	..	--		9,51,500	10,93,350	12,87,910
A-7 Inspection of Weights and Measures	..	..	..	--		7,49,440	7,46,620	10,88,580
A-7(a) Adoption of Metric System of weights and measures in Bombay State.	..	..	..	--		25,000	22,000	1,50,640
A-8 Vocational Training of the Middle Class Unemployed	..	..	..	--		2,00,300	1,99,660	2,16,550
A-9 Staff for the operation of Bombay Gas Supply (Amendment) Act, 1950.	--		11,200	11,200	10,770

* Shown under the Major head "8-State Excise".

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A.—Industries.	Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
II DETAILED— <i>contd.</i>	Rs.	Rs.	Rs.
SUMMARY.			
A-10 Expansion of the Head-quarters staff in the Department of Industries ...	2,07,800	47,650	1,68,070
A-11 Establishment of Test House in the Industrial Chemical's Laboratory, Matunga.	26,600	13,500	.....
A-12 Establishment of trading Estate	75,000	9,970	30,350
A-13 Establishment of an Industrial Estate at Atale, near Kalyan	90,000	24,560	25,790
A-14 Staff for the collection of Industrial statistics from the remaining 34 organised Industries and other registered Factories.	1,20,000	17,470	1,10,000
A-15 Grants or Industrial Research and Pilot Plant Schemes	30,000	40,000	1,98,000
A-1 Expansion of the Government Tanning Institute, Khar ... ..	.....	.....	.....
A-17 Introduction of additional courses at the R. C. Technical Institute, Ahmedabad.	37,610	19,100	40,000
A-18 Facility for research at the Victoria Jubilee Technical Institute, Bombay ..	25,000	.....	25,000
A-19 Establishment of a Central Technical Library at the V. J. T. I., Bombay ...	50,000	.....	.....
A-20 Scheme for the Establishment of a Central Textile Institute, Nagpur ...	32,000	.....	.....
A-21 Expansion of Government Central Workshop, Nagpur, including Automobile repairs.	9,000	.....	.....
A-22 Quarries & Mines	63,560	63,560	*
A-23 Establishment of Central Workshop at Rajkot	2,35,000	1,99,580	2,67,000
A-24 Subsidy on power supply to Industries in Saurashtra : ...	40,000	40,000	20,000
A-25 Scheme for the quality marking of the products of Cottage and Small Scale Industries.	.....	58,530	1,24,000
A-26 Establishment of a Special Branch for Commercial Intelligence and Industrial Statistics of Small Scale Industries Registered under the Indian Factories Act.	.....	27,490	60,900
A-27 Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work Centres to provide gainful employment and part-time occupation to Villagers.	.....	24,650	90,070
A-28 Scheme for setting up Training-Cum-Production Centre in Carpentry at Kolhapur	.....	1,420	97,850
Total A-Industries ...	48,39,000	47,51,000	75,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries.—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.			Rs.	Rs.	Rs.
A-1 DIRECTION.					
A-1 (1) Pay of Officers—					
Director of Industries (1,800—2,000)	1		24,000		24,000
Dy. Director of Industries (590—1,100)	1		31,645		9,675
Assistant Director of Industries (350—650)	2		10,122		10,926
Accounts Officer (350—785)	1		15,105		7,396
Textile expert	1		13,541		4,261
Purchase Officer & Industries Officer. (Rs. 220—650)	4		2,807		12,742
Total ...			97,220	77,220	69,000
A-1 (2) Pay of Establishment—					
Junior Industries Inspectors (150—225)	4				3,880
Clerks Heads of Branches, Superintendents, Assistants, Typists etc. (75—140)	95		1,88,896		1,53,755
Servants (30—35)	30		17,160		13,960
Temporary establishment (clerks)	57		36,608		63,355
Leaves Salary			9,764		10,000
Total ...			2,52,428	2,52,438	2,49,950
A-1 (3) Allowances, Honoraria, etc—					
Travelling allowance (fixed)			2,808		1,090
Do. (ordinary)			18,000		15,000
House rent and other allowances			16,156		19,840
Dearness allowance			1,16,298		1,14,210
Total ...			1,53,262	1,53,262	1,50,140
A-1 (4) Contingencies—					
Non-contract contingencies—					
Office expenses and miscellaneous			4,140		5,000
Service postage and telegrams			25,900		26,000
Books and publications			1,000		3,000
Advertisement charges and other miscellaneous expenses			20,000		20,000
Electric and halalkhore charges			1,000		1,000
Telephone charges			5,000		5,000
Purchase of furniture			1,000		2,000
Washing charges			450		500
Total ...			58,490	68,490	62,500
TOTAL—Direction—Voted			5,61,400	5,51,410	5,31,590
A-2 SUPERINTENDENCE.					
A-2(1) Pay of Officers—					
Deputy Director of Industries	1	3	7,080		23,265
Assistant Directors of Industries (350—1,100)	8	5	40,089		26,768
O. S. D. (Industries)	1	1	14,400		16,363
Industries Officers (220—650)	11	19	33,510		66,030
Superintendents of Industries	2	—	8,880		.....
Total ...			1,03,959	1,11,835	1,32,426

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE—contd.								
A-2 (2) Pay of Establishment—								
Industries Inspectors	...	...	..	4		.....		7,832
Heads of Branch, Notings Assistant, Typist and clerks.	...	...	...	59		1,37,075		54,550
Servants	...	...	...	26		14,220		9,025
Temporary establishment	...	...	...	91		1,658		84,206
Total						1,52,953	1,44,785	1,50,213
A-2 (3) Allowances, Honoraria, etc.—								
Travelling allowance—(fixed)	..	..	..			1,000		240
Traveling allowance—(ordinary)	..	..	..			14,000		20,000
Dormitory allowance	..	..	..			1,15,920		1,18,574
House rent and other allowances	..	..	..			18,228		23,207
Total						1,49,148	1,49,150	1,62,081
A-2 (4) Contingencies—								
Non-contract contingencies—								
Mazdoor charges cartage and purchase of consumable stores.	..	..	..			2,440		2,000
Rents, rates and taxes	..	..	..			9,700		9,000
Agricultural exhibitions	..	..	..			2,000		2,000
Service postage and telegrams	..	..	..			9,300		9,000
Purchase of furniture	..	..	..			3,300		2,600
Books and publications	..	..	..			400		400
Telephone charges	...	...	...			3,000		3,000
Miscellaneous	...	...	...			1,000		600
Total						31,140	38,240	28,600
Total, Superintendence						4,37,200	4,43,990	4,70,320
A-3 INDUSTRIAL EDUCATION.								
SUMMARY.								
A-3(a)(1) Scholarships	..	..	..			12,480	14,650	12,480
A-3(a)(2) Grants	...	...	...			.....	.....	.....
A-3(a)(3) Industrial Schools—								
A-3(a)(3)(i) Yeravda Industrial School..	..	..	..			.....	.....	.....
A-3(a)(3)(ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra	...	...	...			38,834	38,150	45,680
A-3(a)(3)(iii) Reorganisation of Industrial School, Satara....	...	...	...			35,052	35,060	39,930
A-3(a)(3)(vi) Reorganisation of the School of Industry, Rainagiri	...	...	...			19,434	13,700	20,800
A-3(a)(3)(vii) Scheme for Tanning Demonstration Centre, Satara	...	...	...			.....	.....	.....
A-3(a)(4) Expenditure on account of Scholars to be sent abroad for Advanced Study	...	...	...			.....	.....	.....
A-3(a)(5) Establishment of an Industrial Institute	...	...	...			.....	.....	.....
Total A-3						1,05,800	99,620	1,15,050
Details.								
A-3 (a) INDUSTRIAL EDUCATION.								
A-3 (a) (1) Scholarships—								
Scholarships in electrical engineering	..	..	..			1,440		1,440
Scholarships in technical chemistry	..	..	..			11,040		11,040
Total A-3 (a) (1)						12,480	14,650	12,480
A-3 (a) (2) Grants—								
Industrial Research Scheme	...	...	...			.....	.....	.....
Chimnabai Industrial Home for Women, Baroda	...	...	...			.....	.....	.....
Pilot plant Schemes	..	..	..			.....	.....	.....
Total A-3 (a) (2)						.....	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-3 (a) (3) (ii) Reorganisation of the Tanning Institute and Leather Working School, Bandra—			Rs.	Rs.	Rs.
A-3 (a) (3) (ii) (1) Pay of Establishment					
Permanent Establishment	9	9	7,840		8,110
Temporary establishment	4	4	2,460		2,520
Total ..			10,300	10,300	10,630
A-3 (a) (3) (ii) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			50		50
Dearness allowance			6,600		6,900
Total ..			6,650	6,530	6,950
A-3 (a) (3) (ii) (3) Scholarships			7,920	5,570	8,100
A-3 (a) (3) (ii) (4) Contingencies—					
Raw materials, Chemicals and Consumable Stores			10,000		14,000
Miscellaneous charges			2,464		2,500
Equipment			1,500		3,500
Total ..			13,964	13,750	20,000
Total—A-3 (a) (3) (ii) ..			38,834	36,150	45,680
A-3 (a) (3) (iii) Reorganisation of Industrial School, Satara—					
A-3 (a) (3) (iii) (1) Pay of Establishment					
Lecturers (Weaving and Dying)	1	...	4,224		.....
Pattern making Instructor (72—100)	1	1	1,200		1,200
Fitter, Turner Mechanist (52—130)	1	1	1,736		900
Moulder, Weaver, Laboratory Assistant (45—2—75)	1	1	1,900		720
Fibre Instructor (70—130)	1	1	840		840
Hamals watchmen	2	2	1,962		830
Temporary Establishment .. ..	...	8	.....		7,840
Total ..			11,862	11,870	12,330
A-3 (a) (3) (iii) (2) Allowances, Honoraria, etc.—					
Travelling allowances			250		300
Dearness allowance			7,140		7,500
Total ..			7,390	7,390	7,800
A-3 (a) (3) (iii) (3) Contingencies—					
Tour expenses of pupils			400		400
Replacement of worn out tools			1,000		1,000
Stores and Accessories, etc.			9,400		9,500
Purchase of equipment			5,000		5,000
Total ..			15,800	15,800	15,900
Total—A-3 (a) (3) (iii) ..			35,052	35,060	36,030

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
				1957-58	1958-59			
A-3 (a) (3) (vi) Reorganisation of the School of Industry, Ratnagiri.						Rs.	Rs.	Rs.
A-3 (a) (3) (vi) (1) Pay of Establishment—								
Auto Instructor (100-175)	...	...	...	1	1	1,236		1,200
Motor Mechanic (60-110)	...	...	...	1	1	816		850
Motor Body Builder (50-60)	...	...	...	1	1	720		720
Assistant Instructor (40-60)	...	...	...	2	2	1,200		1,200
Storekeeper (46-85)	...	...	...	1	1	732		780
Hamal and Cleaners (30-35)	...	...	...	2	2	760		810
			Total			5,464	2,200	5,560
A-3 (a) (3) (vi) (2) Allowances, Honoraria, etc.—								
Travelling allowances (ordinary)	...	...	...			.....		100
Dearness allowance	...	...	...			4,020		4,200
Water allowances	...	...	...			150		200
House rent allowances					
			Total			4,170	1,760	4,500
A-3 (a) (3) (vi) (3) Contingencies—								
Rent, Rates and Taxes	...	...	...			2,500		2,500
Raw Materials	...	...	...			1,500		2,500
Books and periodicals	...	...	...			300		300
Replacement of worn out tools	...	...	...			500		500
Equipment and Furniture	...	...	...			5,000		5,000
			Total			9,800	9,800	10,800
A-3 (a) (3) (vi) (4) Scholarships—								
Scholarships	...	...	...			.....		..
			Total			.....	...	...
Total A-3 (a) (3) (vi)						19,434	13,760	20,860

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43—INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.
SUMMARY.					
A-4 (1) Industrial Engineer's Workshop and Automobile Repair section.			1,90,510	2,03,850	2,07,330
A-4 (2) Industrial Chemist's Laboratory			70,526	80,930	78,256
A-4 (3) Cotton Ginning and Pressing Factory, Jamkhindi .. ..			.....	.....	.....
A-4 (3) (a) Shri Shahu Chhatrapati Mills, Kolhapur			28,000	28,000	.....
A-4 (3) (b) Cotton Ginning and Pressing Factory, Rajkot ... ..			.....	8,830	8,817
A-4 (4) Scheme for the Collection of Industrial Statistics			2,15,627	1,92,980	1,81,621
A-4 (5) Directorate of Mining.			1,28,638	84,050	1,82,512
A-4 (5)(a) Schemes for undertaking detailed prospecting of Minerals reserved for exploitation by the State.			.....	2,51,000	1,50,000
A-4 (6) Staff in connection with the Development of Village and small scale Industries in Bombay State.			65,120	65,460	1,19,740
A-4 (7) Staff for the Standing Regional Railway equipment Committee			9,279	.....	.....
A-4 (8) Textile Expert. ... ..			.....	.....	.....
A-4 (9) Nasik Distillery			*	*	12,59,134
A-4 (10) Master Plan for Industrialisation of the State ... ..			.....	.....	32,900
Total A-4			7,07,700	9,15,100	22,20,310
DETAILS.					
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP AND AUTOMOBILE REPAIR SECTION.					
A-4(1)(1) Pay of officers—					
Superintendent (Central Workshop, Nagpur)	1	1	6,000		5,400
Assistant Superintendent (Central Workshop, Nagpur)	1	1	4,000		3,000
Assistant Director of Industries (Engineering) (350—1,100)	1	1	4,200		6,300
			14,200	14,200	14,700
A-4(1)(2) Pay of Establishment—					
Temporary Establishment		116	1,08,320		89,264
Total			1,08,320	87,240	89,264
A-4 (1) (3) Allowances, Honoraria, etc.—					
Travelling Allowances (Fixed)			1,000		.....
Travelling allowance (ordinary)			1,500		2,000
Dearness allowance			35,580		62,993
House rent and other allowances			2,160		9,023
Total			40,240	74,660	74,016
A-4 (1) (4) Contingent s—					
Other supplies and services—					
Power and light charges			250		4,000
Workshop Maintenance repairs (Nagpur workshop)			7,000		12,000
Rent and Taxes			6,500		2,000
Fuel and stores			2,050		.....
Motor charges and Railway freight			2,000		.....
Timber, ferrous and non-ferrous			50		.....
Purchase of deadstock			5,000		5,000
Miscellaneous expenses			2,500		3,000
Telephone Charges			300		300
Pay of inferior servants			2,100		3,050
Total			27,750	27,750	29,350
Total, Industrial Engineer's Workshop			1,90,510	2,03,850	2,07,330

* Shown under the major head "8—State Excise".

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES A-Industries—contd.						Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						1957-58.	1958-59.			
								Rs.	Rs.	Rs.
A-4 (2) Industrial Chemist's Laboratory—										
A-4 (2) (1) Pay of Officers—										
Assistant Director of Industries (Chemicals) (350—1,100) ...						1		4,580		4,920
Assistant Industrial Chemist, Bombay (220—650) ...						1		2,945		3,125
Assistant Industrial Chemist, Baroda (220—650) ...						1		3,460		3,650
Total ...								10,965	10,965	11,695
A-4 (2) (2) Pay of Establishment—										
Research Assistants ...						2		12,230		5,096
Assistant Chemist ...						1				2,640
Clerks (75—200) ...						2		2,939		3,049
Junior Chemist ...						4		2,459		9,408
Boiler attendant, laboratory assistant, mechanic (46—130) ...						2		2,580		2,580
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ...						5		2,400		2,700
Servants (35—40) ...						3		1,355		1,344
Temporary Establishment ...						3		3,960		4,066
Total ...								27,923	27,930	36,883
A-4 (2) (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary ...								500		500
Dearness allowance ...								13,843		15,610
House Rent and other allowances ...								1,188		1,968
Total ...								15,531	17,595	18,078
A-4 (2) (4) Contingencies—										
Other supplies and services—										
Miscellaneous, labour and freight charges ...								6,000		8,000
Telephone charges ...								607		600
Consumable Stores ...								1,500		1,500
Equipment ...								8,000		7,500
Total ...								16,107	24,440	17,600
Total, A-4(2) Industrial Chemist's Laboratory—Voted ...								70,526	80,930	78,256

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A—Industries—contd.				Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-58.			
						Rs.	Rs.	Rs.
A-4(3)(a) Shri Shahu Chhatrapati Mills Kolhapur—								
Commission payable to Managing Agents						28,000		.....
Total, A-4(3)(a)						28,000	28,000	.....
A-4(3)(b) Cotton Ginning and Pressing Factory, Rajkot.								
A-4(3)(b)(2) Pay of Establishment					5	.....		4,493
Temporary Establishment.								
Total ... ..						.....	4,430	4,493
A-4(3)(b)(3) Allowances, Honoraria etc.—								
Travelling Allowance (Ordinary) ... ..						.....		1,000
Dearness Allowance ... ..						.....		2,650
House rent and Other allowances ... ..						.....		324
Total ... ..						.....	4,220	3,974
A-4(3)(b)(4) Contingencies—								
Miscellaneous Expenses ... ..						.....		350
Total ... ..						.....	180	350
Total, A-4(3)(b) ... ..						.....	8,830	8,817
A-4(4) Schemes for the Collection of Industrial Statistics.								
A-4(4)-(1) Pay of Officers—								
Statistics Officer				1		3,000		.....
Deputy Director of Industries—(650—1,100)				1	1	8,453		8,990
Industrial Statistician—(350—785)				1	1	9,420		9,420
Industrial Officer (220—650)				1	1	3,463		3,283
Total						24,336	21,340	21,693
A-4(4)-(2) Pay of Establishment—								
Assistants (220—400)					1			2,782
Inspectors (150—375)					16	1,10,711		36,173
Heads of Branches Noting assistant, clerks (75—250)					24			50,000
Servants (35—40)					7	4,044		3,276
Temporary Establishment					1	.....		1,800
Total						1,14,755	98,640	94,033
A-4(4)-(3) Allowance Honoraria etc.—								
Travelling allowance (fixed)						2,064		2,220
Travelling allowance (ordinary)						5,000		5,000
Dearness allowance						49,627		38,395
House rent and other allowances						9,813		9,680
Total						66,504	55,000	55,295
A-4(4)-(4) Contingencies—								
Telephone Charges						602		600
Service Postage						7,000		7,000
Books						500		1,000
Miscellaneous						430		1,000
Furniture						1,500		1,000
Total						10,032	18,000	10,600
Total, A-4(4)						2,15,627	1,92,980	1,81,621
A-4(5) Directorate of Mining.								
A-4(5) (1) Pay of officers—								
Director of Mining (800—1,200)					1	8,000		9,600
Mineral Officer						3,000		.....
Quarry Superintendent						2,220		.....
Geologist (350—850)					1	4,200		7,644
Assistant Geologist (220—650)					7	17,097		23,878
Total						34,517	26,050	41,122

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43 INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-4(5)(2) Pay of Establishment—			Rs.	Rs.	Rs.
Field Assistant
Temporary establishment		60	38,707		54,592
Leave Reserve					6,480
Total			38,707	22,150	61,072
A-4 (5)(3) Allowances, Honoraria etc.—					
Travelling allowance (ordinary)			5,750		15,000
Dearness allowance			35,198		44,000
House rent allowance			3,386		4,168
Total			44,334	26,100	63,168
A-4 (5)(4) Contingencies—					
Equipment, Furniture, Steel Cupboard, etc... ..			1,000		1,600
Miscellaneous equipment, Stores etc. for Bombay			5,180		8,000
Service postage Miscellaneous expenditure			4,800		7,550
Total			11,080	9,750	17,150
Total A-4(5)			1,28,638	84,050	1,82,512
A-4 (5) (a) Scheme for undertaking detailed prospecting of mineral reserved for exploitation by the State.					
A-4 (5) (a) (1) Pay of Officers—					
Assistant Geologist		1	.....		2,640
Total		2,640
A-4 (5) (a) (2) Pay of Establishment—					
Temporary Establishment		14,340
Total		14,340
A-4 (5) (a) (3) Allowances, Honoraria, etc.—					
Travelling allowances		2,000
Dearness Allowance		4,740
Total		6,740
A-4 (5) (a) (4) Contingencies—					
Jeeps, drilling equipment, Camp equipment, Laboratory equipment etc.		81,000
Rent rates and Taxes		1,000
Service Postage and miscellaneous expenses		1,500
Labour charges, construction of hutments etc. for schemes of Departmental prospecting.		38,780
Maintenance of vehicles, repairs, etc.		4,000
Total		1,26,280
Total A-4 (5) (a)	2,51,000	1,50,000

EXPENDITURE.

DETAILED ACCOUNTS No. 43-A 43-INDUSTRIES. A-Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.]	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
A-(4) (6) Staff in connection with Development of village and small scales Industries in Bombay State—						Rs.	Rs.	Rs.
A-(4) (6) (1) Pay of Officers—								
Joint Director of Industries	..	..	..	1	1	10,505		11,1
Assistant Development Officer, Bombay	..	..	..	2	4	7,035		16,5
Total				..		17,540	17,855	27,7
A-(4) (6) (2) Pay of Establishment—								
Senior Industries Inspector (160—375)	...	...	...	}	}	24,101	}	17,5
Head of Branch—								
Noting Assistants (150—10—230)	...	...	...		
Clerks (75—5—140—E. B.—6—200)	...	...	...		
Typists (75—5—140—E. B.—6—200)	...	...	...		
Auditors (200—10—300)	...	...	...		
Peons (35—1/2—40)	...	...	...	2				9
Temporary Establishment	...	...	...	20				24,1
Total				...		24,101	21,705	42,6
A-(4) (6) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)	...	...	...	}	}	19,979	}	10,3
Travelling allowance (Ordinary)	..	..	..		
Dearness allowance	..	..	..		
House rent and other allowances	..	..	..		
Total				..		19,979	18,900	37,
A-(4) (6) (4) Contingencies—								
Purchase of furniture	..	..	..	}	}	3,500	}	5,
Miscellaneous	...	...	...		
Total				..		3,500	7,000	11,
A-4 (6) (5) Subsidy to urban Co-operative Banks			
Total, A-4 (6)				..		65,120	65,460	1,19

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-4 (7) Staff for the Standing Regional Railway Equipment Committee			Rs.	Rs.	Rs.
A-4 (7) (1) Pay of Officers
A-4 (7) (2) Pay of Establishment			5,562	.....	.....
A-4 (7) (3) Allowances, Honoraria, etc.—					
Travelling Allowance (fixed)			156		.....
Travelling allowance (Ordinary)			200		.....
Dearness allowance			1,911		.....
House rent and Other allowances			450		.....
Total Allowances, Honoraria, etc.			2,717	.....	.....
A-4 (7) (4) Contingencies—					
Purchase of Furniture
Miscellaneous Expenditure			1,000		.....
Total A-4 (7)			9,279	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-4 (9) Nasik Distillery.					
A-4 (9) (1) Pay of Officers—					
Superintendent		1			8,175
Medical Officer		1			3,720
Total ...					11,895
A-4 (9) (2) Pay of Establishment—					
Engineer, Foreman, etc.		38			52,474
Servants		114			60,260
Temporary Establishment					6,550
Leave Salary					5,000
Total ...					1,24,284
A-4 (9) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					2,000
Dearness allowance					83,705
House rent and other allowances					1,250
Total ...					86,955
A-4 (9) (4) Contingencies—					
Service postage and telegrams					2,500
Medicines					14,000
Petty contracts and repairs					4,500
Offices expenses and miscellaneons					2,500
Other charges					1,900
Additions to plant and machinery					20,000
Pay of class IV servants					250
Dearness Allowance to Daily wage employees					30,350
<i>Supplies and Services.</i>					
Stores					8,60,000
Other supplies and services					75,000
Total ...					10,11,000
A-4 (9) (5) Provision for Depreciation					20,000
A-4 (9) (6) Renewals and Replacements					5,000
Total, A-4 (9) ...			*	*	12,59,134
A-4 (10) Master Plan for Industrialisation of the State		32,900
Total, A-4 (10)		32,900

* Shown under the major head "6—State Excise".

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Streng h.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-5 MISCELLANEOUS.			Rs.	Rs.	Rs.
SUMMARY.					
Miscellaneous.					
A-5 (a) Establishments of Industrial zone at Kolhapur ..			.....	.....	.....
A-5 (b) Distribution of Iron and Steel for Industrial Purpose ..			35,810	35,810	36,804
A-5 (c) Establishment of the Controller of Buildings (Industrial Premises).			12,720	13,570	13,246
A-5 (d) Miscellaneous .. .. .			.....	21,000	52,500
A-5(d) (a) Grant of Subsidy to Baroda Industrial Development Corporation Private Ltd. for constructions of railway siding in Baroda Industrial area.			.....	.....	61,700
A-5 (e) Establishment in connection with control order ..			.....	10,190	.....
Total, A-5 ..			48,530	80,570	1,64,250
A-5 (b) DISTRIBUTION OF IRON AND STEEL FOR INDUSTRIAL PURPOSE.					
A-5 (b)-(1) Pay of Officers					
Industries Officer (220-650)	1	1	3,473		3,720
Total ..			3,473	3,473	3,720
A-5 (b) (2) Pay of Establishment—					
Temporary Establishment			18,266		18,228
Total ..			18,266	18,260	18,228
A-5-(b) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			120		200
Travelling allowance (fixed)			468		408
House rent and other allowances			2,335		2,744
Dearness allowance			8,148		8,444
Total ..			11,071	11,071	11,856
A-5-(b) (4) Contingencies—					
Miscellaneous Expenses			2,000		2,000
Advertisement charges			1,000		1,000
Total ..			3,000	3,000	3,000
TOTAL, A-5-(b) ..			35,810	35,810	36,804
A-5 (c) ESTABLISHMENT OF THE CONTROLLER OF BUILDINGS (INDUSTRIAL PREMISES.)					
A-5 (c) (1) Pay of Establishment—					
Temporary Establishment	6	6	7,747		8,036
Total ..			7,747	8,047	8,036
A-5 (c) (2) Allowances, Honoraria, etc.—					
Travelling allowance (Fixed)			648		648
House Rent and other allowances			722		852
Dearness allowance			3,353		3,400
Total ..			4,723	5,123	4,960
A-5 (c) (3) Contingencies—					
Miscellaneous Expenses			250		250
Advertisement charges, etc, .. .. .			.....		.....
Total ..			250	400	250
TOTAL A-5 (c) ..			12,720	13,570	13,246
A-5 (d) Miscellaneous .. .. .			.....	21,000	52,500
A-5 (d) (a) Grant of subsidy to Baroda Industrial Development Corporation Private Ltd. for constructing of Railway Siding in Baroda Industrial Area. ....			.....	.....	61,700
A-5 (e) Establishment in connection with control order ..			.....	10,190	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
A-6 Technical Education					
SUMMARY.					
A-6 (1) Technical Education ... ..	...	...	Rs. 7,38,900	Rs. 7,38,900	Rs. 7,97,310
A-6 (2) Introduction of New Diploma Courses in Automobile Engineering and a degree Course in Engineering at the Victoria Jubilee Technical Institute Matunga, Bombay.			1,25,000	1,90,250	2,75,000
A-6 (3) Re-organisation of the R. C. Technical Institute, Ahmedabad	...	...	87,600	1,64,200	2,15,600
Total A-6 ...			9,51,600	10,93,350	12,87,910
DETAILS					
A-6(1) TECHNICAL EDUCATION.					
A-6(1) (1) Pay of Establishment—					
Teaching staff (20—300)	54	54	67,640		67,512
Clerks (25—80)	10	10	7,530		6,748
Servants (18—19)	27	27	10,950		10,920
Temporary Establishment	60	63	48,210		47,830
Leave Salary .. .. .	...	...	.....		.....
Total ..			1,34,330	1,18,000	1,33,010
A-6(1) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,970		2,000
Dearness allowance			70,430		73,460
House rent and other allowances			4,230		4,540
Total ..			76,630	79,630	80,000
A-6(1) (3) Contingencies—					
Contract contingencies			3,500		3,500
Non-contract-contingencies—					
Service postage and rent, rates and taxes					15,000
Pay of Class IV servants			13,500		8,000
Replacement of worn-out tools and equipment			1,680		1,700
Stores, accessories and stamps			7,300		11,200
Cost of equipment			11,200		9,000
Books and publications			9,000		2,600
Miscellaneous			2,300		5,840
Tour expenses of pupils			5,840		2,320
Petty construction and repairs			2,320		500
Total ...			57,140	57,140	63,500
A-6(1) (4) Grants-in-aid, Contributions, Donations—					
Grants to non-Government technical schools			4,06,000		4,06,000
Grants to local bodies			20,000		20,000
Industrial and Technical schools .. .. .			.....		50,000
Total ..			4,26,000	4,49,330	4,76,000
A-6(1) (5) Scholarships—					
Scholarships			44,800		44,800
Total ..			44,800	34,800	44,800
A-6(1) (6) Grants for further education of Ex-Soldiers ...					
Total
TOTAL, A-6 (1) Technical Education ..			7,38,900	7,38,900	7,97,310

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-6(2) Introduction of New Diploma Courses in Automobile Engineering and a Degree Course in Engineering at the Victoria Jubilee Technical Institute, Matunga, Bombay.					
Contingencies.—					
Other Charges			72,000		72,000
Grant-in aid.—					
Grant in aid to V. J. T. I. Bombay for the scheme for Establishment degree course in Textile Manufacture.			53,000		2,03,000
Total—A-6 (2) ...			1,25,000	1,90,250	2,75,000
A-6(3) Reorganisation of the R. C. Technical Institute, Ahmedabad.					
A-6(3) (1) Pay of Officers—					
Principal (350—1100)	1	1	7,800		7,800
Head of Textile Department (220—440)	1	1	5,250		5,490
Head of Dyeing Department (220—650)	1	1	4,290		4,470
Total ..			17,340	10,320	17,760
A-6(3) (2) Pay of Establishment—					
Temporary establishment			53,260		64,580
Total ..			53,260	66,000	64,580
A-6(3) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances .. ..			.....		10,120
Travelling allowance (ordinary) .. ..			.....		1,000
Travelling allowance for excursion .. ..			.....		1,000
Dearness allowance .. ..			.....		30,120
Total ..			.....	39,580	42,240
A-6(3) (4) Scholarships .. ..			.....	3,300	3,360
A-6(3) (5) Contingencies—					
Advertisement charges .. ..			.....		.....
Supplies and Services			17,000		17,000
Library .. ..			.....		2,000
Medical charges .. ..			.....		300
Gymkhana .. ..			.....		1,500
Service Stamps .. ..			.....		1,000
Equipment .. ..			.....		48,000
Rents, rates and taxes .. ..			.....		5,000
Pay of class IV servants .. ..			.....		5,660
Dearness allowance .. ..			.....		7,200
Total ..			17,000	45,000	87,660
Total, A-6(3) ..			87,600	1,64,200	2,15,600

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
A-7 INSPECTION OF WEIGHTS AND MEASURES.							Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—									
Inspectors (120—275)	..	..	..	..	107	106	2,40,415		2,43,885
Mistry (80—150)	...	...	...	...	2	2	4,931		1,800
Manual Assistants (40—70)	..	..	..	..	106	106	61,937		63,537
Servants (35—1/2—40)	..	..	..	..	107	105	40,436		40,778
Temporary establishment	...	...	...	...	...	28	.....		31,585
Leave salary	...	..	..	..	...	...	500		5,000
Total					..	..	3,48,219	3,47,220	3,86,585
A-7 (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..	..	..	10,604		12,297
Travelling allowance (ordinary)	..	..	..	..	..	..	87,000		1,12,000
House-rent and other allowances	..	..	..	..	..	..	19,795		33,354
Dearness allowance	..	..	..	..	..	..	1,68,045		1,92,344
Total					..	..	2,85,444	2,84,450	3,49,995
A-7 (3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..	..	41,000		52,500
Service postage and telegrams	..	..	..	..	..	..	17,500		23,500
Cost of electric energy and halalkhore charges	..	..	..	..	..	..	3,600		5,300
Dead Stock and Furniture	..	..	..	..	..	..	7,000		7,000
Way leave charges (Telephone charges)	..	..	..	..	..	..	1,617		26,000
Purchase of secondary working standards and tools	...	...	...	...	...	...	.....		1,76,000
Other supplies and services—									
Cost of date punches and dyes	..	..	..	..	..	..	15,000		21,500
Renewals, repairs and railway freight and cooly charges	..	..	..	..	..	..	24,000		31,500
Other miscellaneous charges	..	..	..	..	..	..	6,020		8,700
Total					..	..	1,15,737	1,14,950	3,52,000
Total, Inspection of Weights and Measures—Voted					..	..	7,49,400	7,46,620	10,88,580
A-7 (a) Adoption of Metric system of Weights and Measures in Bombay State.									
A-7 (a) (1) Pay of Officers							.....	1,180	7,080
A-7 (a) (2) Pay of establishment—									
Junior Superintendent (270—20—390)	...	...	...	...	...	...	11,640		29,247
Senior Industries Inspector (160—375)	...	...	...	...	...	...
Junior Industries Inspector	...	...	...	...	...	...
Stenotypist (75—200)	...	...	...	...	...	...
Noting Assistant	...	...	...	...	...	...
Peon (35—1/2—40)	...	...	...	...	...	...
Total					...	...	11,640	10,460	29,247
A-7 (a) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	...	...	...	...	...	...	8,360		1,673
Travelling allowance (ordinary)	...	...	...	...	...	...
Dearness allowance	...	...	...	...	...	...
House rent and other allowances	...	...	...	...	...	...
Total					...	...	8,360	7,360	26,158
A-7 (a) (3) Contingencies—									
Miscellaneous Expenditure and service postage	...	...	...	...	...	...	5,000		9,155
Purchase of Furniture, standards, and dead stock		79,000
Total					5,000	3,000	88,155
Total, A-7(a)					25,000	22,000	1,50,640

EXPENDITURE.

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DETAILED ACCOUNT No. 41-F. VETERINARY. F. Other charges—contd.	Strength		Budget Estimate 1957-58	Revised Estimate 1957-58	Budget Estimate. 1958-59
	1957-58	1958-59			
			Rs.	Rs.	Rs.
F-(3) (1) (5) Livestock Disease Investigation Scheme in Saurashtra and Kutch Regions.					
F-(3) (1) (5) (1) Pay of Officers		1			4,980
Total ..					4,980
F-(3) (1) (5) (2) Pay of Establishment					
Total		1,600
F-(3) (1) (5) (3) Allowances and Honoraria etc.—					
Travelling Allowance					1,500
Dearness Allowance					2,400
House Rent Allowance and Other Allowances					870
Total ..					4,270
F-(3) (1) (5) (4) Contingencies—					
Purchase and Repairs					3,500
Service Postage Stamps					300
Miscellaneous					2,300
Books and Periodicals					500
Total ...					6,600
Total F-(3) (1) (5) ..					17,450

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58	1958-59.			
						Rs.	Rs.	Rs.
A-8(1)(b) Vocational Training—Department of Technical Education.								
A 8(1)(b)(1) Pay of Officers—								
Part-time Principals	...	...	...	2	2	2,520		2,520
Total						2,520	3,120	2,520
A-8(1)(b)(2) Pay of Establishment—								
Part-time Lecturers	...	...	...	3	3	2,160		2,160
Clerks	...	...	...	4	4	4,450		4,640
Teaching staff	...	...	...	60	60	41,190		44,570
Laboratory Assistants	...	...	...	35	35	5,350		5,990
Artisan	...	...	...	1	1	1,330		1,390
Servants	...	...	...	12	12	2,660		2,570
Total						57,140	50,280	61,320
-8(1)(b)(3) Allowances and Honoraria—								
Dearness allowance	...	...	...			3,240		3,300
Fees for examination	...	...	...			3,500		3,500
House rent and other allowances	...	...	...			360		360
Total						7,100	7,100	7,160
A-8(1)(b)(4) Contingencies—								
Electric Charges	..	...	...			2,300		2,300
Service postage and telegrams	..	...	...			250		300
Books and Publications	...	...	...			500		500
Telephone charges	...	...	...			400		400
Other office and miscellaneous expenses	...	...	...			400		400
Consumable stores	..	...	...			7,500		8,500
Advertisement charges	...	...	...			700		700
Total						12,050	13,450	13,100
A-8 (1) (b) (5) Ameliorative Measures for the Backward Classes— Vocational Training Scholarships in Technical Industrial School.						1,200	.....	1,200
Total A-8(1)(b)						80,010	73,950	85,300
A-8 (2) Weaving Institutes.								
A-8 (2) (1) Pay of Establishment—								
Superintendent (200—300)	...	...	...	1	1	2,400		2,400
Assistant Superintendent (100—240)	...	...	...	1	1	2,880		2,880
Instructor, weaving mechanic and winder (45—130)	...	...	...	4	4	3,580		3,530
Clerk and Store-keeper (46—130)	...	...	...	1	1	730		770
Temporary establishment	1	2	370		2,440
Peon	1	1	420		420
Total						10,380	9,270	12,440

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES, A-Industries—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-8 (2) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			200		200
Travelling allowance (Excursion)			200		200
Dearness allowance			4,920		5,640
House Rent and other allowances			780		900
Total			6,100	5,560	6,940
A-8 (2) (3) Contingencies—					
Non-Contract Contingencies—					
Rents, rates and taxes			310		310
Petty supply			2,000		2,000
Miscellaneous expenses			1,960		2,000
Books & publications			250		250
Total			4,520	4,520	4,560
A-8 (2) (4) Scholarships			1,200	1,200	1,200
Total, A-8 (2) Weaving Institutes			22,200	20,550	25,140
A-9 Staff for the operation of the Bombay Gas Supply (Amendment) Act, 1950.					
A-9 (1) Pay of Officers—					
Assistant Gas Inspector	1	1	3,064	3,064	3,231
A-9 (2) Pay of Establishment—					
Temporary establishment	3	3	4,670	4,670	4,171
Total			7,734	7,734	7,402
A-9 (2) Allowances, Honoraria—					
Travelling allowance .. .. .			.....		.....
Dearness allowance			2,460		2,460
House rent and other allowances			306		74
Honorarium			500		734
Total			3,266	3,266	3,268
A-9 (3) Contingencies—					
Miscellaneous expenses—purchase of stores, etc.			100		100
Equipment and Furniture			100		.....
Total			200	200	100
Total, A-9 Voted			11,200	11,200	10,770

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILS.					
A-10 Expansion of the Headquarters staff in the Department of Industries.					
A-10(1) Pay of Officers—					
Development Officer (350-30-650-45-785)	1	...	25,030	.....	.....
Industries Officer ... ..	...	3	.....	.....	10,844
Assistant Accounts Officer ... ..	...	1	.....	.....	3,004
Total			25,030	5,040	13,848
A-10 (2) Pay of Establishment—					
Temporary Establishment			1,00,838		58,593
Total			1,00,838	20,000	58,593
A-10 (3) Allowances, Honoraria, etc.—					
Travelling allowances (Fixed)					
Travelling allowance (ordinary)			71,932		48,424
Dearness allowance					
House rent and other allowances					
Total			71,932	12,610	48,424
A-10 (4) Contingencies—					
Miscellaneous expenditure purchase of furniture, steelcupboard, Calculating Machine, etc.			10,000		47,200
Total			10,000	10,000	47,200
Total, A-10			2,07,800	47,650	1,68,070
A-11 Establishment of Test House in the Industrial Chemists' Laboratory, Matunga.					
A-11 (1) Pay of Establishment—					
Research Assistant (200—15—400)			8,400		
Assistant Chemist (150—7—185—8—225)					
Clerk (75—200)					
Laboratory boy (35—1/2—40)					
Total			8,400	.....	.....
A-11 (2) Allowances, Honoraria, etc.—					
Travelling Allowance (ordinary)			4,100		
Dearness allowance					
House rent and other allowances					
Total			4,100	.....	.....
A-11 (3) Contingencies—					
Equipment and furniture			10,000		.....
Miscellaneous expenditure			3,500	
Total			13,500	13,500
Total, A-11			26,000	13,500

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>A-12 Establishment of Industrial Estates other than Atale.</i>					
A-12 (1) Pay of Officers—					
Deputy Director of Industries (590—30—650—E. B.—45—1,100)	1	...	12,454		3,250
Manager	...	1	.....	
Total			12,454	3,070	3,250
A-12 (2) Pay of Establishment—					
Clerks Accountant, typist (75—200)	..	..	35,177		2,080
Draughtsman (125—6—215)	..	..			.....
Overseer (80—200)	..	..			.....
Peon (30—35)	...	...	1		660
Total			35,177	2,620	2,740
A-12 (3) Allowances, Honoraria, etc.—					
Dearness allowance	..	..	23,369		2,760
House-rent and other allowances	...	..			300
Total			23,369	3,900	3,060
A-12 (4) Contingencies—					
Purchase of furniture, etc	..	..	4,000		.....
Miscellaneous	...	...			500
Clearing of Roads in the estate	...	...			500
Maintenance & repairs of shed in the estate	...	..			18,000
Municipal taxes	...	...			2,300
Total			4,000	380	21,300
Total, A-12			75,000	9,970	30,350
A-13 Establishment of an Industrial Estate at Atale, near Kalyan.					
A-13 (1) Pay of Officers—					
Assistant Director of Industries (350—1,100)	...	...	1	1	5,190
Total			5,190	5,190	5,938
A-13 (2) Pay of Establishment—					
Temporary establishment	...	...	11		27,325
Total			27,325	8,900	10,694
A-13 (3) Allowances, Honoraria, etc.—					
Travelling allowance	...	...	29,245		500
Travelling allowance (fixed)	...	...			798
Dearness allowance	...	...			6,880
House rent allowance	...	...			672
Total			29,245	9,380	8,850
A-13 (4) Contingencies—					
Labour Charges	...	...	23,680		...
Stationery and dead stock	...	...	3,750		...
Miscellaneous including rent	...	...	1,810		308
Total			28,240	1,090	308
Total A-13			90,000	24,560	25,790

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>A-14 Staff for the collection of Industrial Statistics from the remaining 34 organised Industries and other Registered Factories.</i>			Rs.	Rs.	Rs.
A-14 (1) Pay of officers—					
Industrial Statistician (350-30-650—E.B.—45—785) ...	1		10,470		4,200
Commercial Intelligence Officer	1		.....		4,200
Total ...			10,470	.....	8,400
A-14 (2) Pay of Establishment—					
Senior Industries Inspectors (160—375) Mofussil	4				7,680
Junior Industries Inspector (150—225)	12				21,600
Junior Superintendent (270—390)	1				3,380
Head of Branch (170—250)	2				4,080
Noting Assistant (150—230)	2				3,790
Clerks (75—200)	9		62,065		8,205
Steno-typists (75—200)	1				1,440
Typists (75—200)	3				2,770
Computers	1				1,800
Peons (35—1/2—40)	4				1,680
Total ...			62,065	8,120	66,425
A-14 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					3,000
Travelling allowance (fixed)					3,120
Dearness allowance			42,465		24,935
House rent and other allowances					6,700
Total ...			42,465	4,350	37,755
A-14 (4) Contingencies—					
Purchase of furniture, steel, cupboards, etc.			5,000		3,000
Service postage and Miscellaneous expenditure					4,420
Total ...			5,000	5,000	7,420
Total A-14 ...			1,20,000	17,470	1,10,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
A-15 Grants for Industrial Research and Pilot Plant-Schemes.						Rs. 30,000	Rs.	Rs. 1,98,000
Total A-15 ...						30,000	40,000	1,98,000
A-17 Introduction of additional courses at the B. C. Technical Institute, Ahmedabad.								
A-17 (1) Pay of Establishment—								
Lecturers and Surveyors (180—10—280) ...	...	...	3	3	6,600			6,720
Lecturer (160—250) ...	...	...	1	1	1,920			1,920
Demonstrator (100—180) ...	...	...	1	1	1,200			1,200
Maistry and Laboratory Assistant (52—130) ...	...	...	2	2	1,250			1,248
Instructors in Automobile (100—175) ...	...	...	1	1	1,200			1,200
Motor Mechanics (60—110) ...	...	...	1	1	720			744
Cleaners and Hamals (30—1/2—35) ...	...	...	4	4	1,440			1,440
Total ...						14,330	3,730	14,472
A-17 (2) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed) ...	...	...			.....			.....
Travelling Allowance (ordinary) ...	...	...			800			800
Dearness Allowance ...	...	...			7,020			7,260
House rent and other allowances ...	...	...			2,460			2,400
Total ...						10,280	3,700	10,460
A-17 (3) Contingencies—								
Other miscellaneous expenditure ...	...	...						5,000
Supplies and services ...	...	...						7,000
Raw Materials ...	...	...			13,000			.....
Books and publications ...	...	...						1,968
Service Stamps ...	...	...						500
Equipment and furniture etc. ...	...	...						.....
Total ...						13,000	13,000	14,468
A-17 (4) Scholarships ...						.....	.....	600
Total A-17 ...						37,610	19,100	40,000
A-18 Facilities for Research at the Victoria Jubilee Technical Institute, Bombay.						25,000	..	25,000
Total A-18 ...						25,000	....	25,000
A-19 Establishment of a Central Technical Library at the V. J. T. I., Bombay.						50,000		.....
Total A-19 ...						50,000	....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—consolid.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
A-20 Scheme for Establishment of Central Textile Institute, Nagpur ...			32,000	.....	*
Total A-20 ...			32,000	.....	*
A-21 Expansion of the Government Central Workshop at Nagpur including Automobile repairs—					
A-21 (1) Pay of Officers			2,000	.....	.....
A-21 (2) Pay of Establishment			3,600	.....	.....
A-21 (3) Allowances and Honoraria—			2,400	.....	.....
A-21 (4) Contingencies			1,000	.....	.....
Total A-21 ...			9,000	.....	.....
A-22 Quarries and Mines.					
A-22 (1) Pay of Officers— Quarry Superintendent			5,360		
Total ...			5,360	5,360	
A-22 (2) Pay of Establishment			30,800		
Total ...			30,800	30,800	
A-22 (3) Allowances and Honoraria, etc.—					
Travelling Allowance (Ordinary)			3,500		
Dearness Allowance			18,600		
House Rent Allowance			2,000		
Total ...			24,100	24,100	
A-22 (4) Contingencies			3,300	3,300	
Total, A-22 ...			63,560	63,560	†
A-23 Establishment of a Central Workshop at Rajkot.					
A-23 (1) Pay of Officers	1		.....	.....	4,200
A-23 (2) Pay of Establishment	4		35,000		5,200
Total ...			35,000	2,380	5,200
A-23 (2) Allowances, Honoraria, etc.—					
Travelling allowance					500
Dearness allowance			5,000		3,600
House rent allowance					500
Total ...			5,000	2,200	4,600
A-23 (8) Contingencies—					
Daily wages					8,000
Miscellaneous			1,95,000		18,000
Purchase of Machine and plant Tools					2,27,000
Total, ...			1,95,000	1,95,000	2,53,000
Total A-23 ...			2,35,000	1,99,580	2,67,000
A-24—Subsidy on power supply to—Industries in Saurashtra			40,000	40,000	20,000
Total, A-24 ...			40,000	40,000	20,000

*Shown under "B-I—Cotton Weaving Schools".

†Shown under "A-4 (5) Directorate of Mining".

EXPENDITURE

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.					Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957 -58.	1958 -59.			
A-25 Scheme for the quality Marking of the products of Cottage and Small Scale Industries.							Rs.	Rs.	Rs.
A-25 (1) Pay of Officer—									
Development Officer					1		.....		4,200
Assistant Development Officers.. .. .					3		.....		10,620
Total .. .. .							.....	1,530	14,820
A-25 (2) Pay of Establishment—									
Examiners					5		.....		15,000
Assistant Examiners.. .. .					5		.....		10,800
Laboratory Assistants					5		.....		2,760
Store-Keeper					1		.....		900
Head of Branch					1		.....		2,040
Noting Assistant					1		.....		1,800
Clarks					2		.....		1,800
Typists					2		.....		1,800
Clerk Typists (mof.)					2		.....		1,430
Peons (City)					4		.....		1,080
Peons (Mof.)					4		.....		1,200
Total .. .. .							.....	4,000	41,210
A-25 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (Fixed) .. .. .							.....		300
Travelling Allowance (Ordinary) .. .. .							.....		1,000
Dearness allowance .. .. .							.....		7,000
House rent allowance .. .. .							.....		670
Total .. .. .							.....	3,000	8,970
A-25 (4) Contingencies—									
Miscellaneous Expenses, Service Postage .. .. .							.....		1,000
Purchase of Equipment— .. .. .							.....		58,000
Total .. .. .							.....	59,000	59,000
Total, A-25 .. .. .							.....	58,530	1,24,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES A-Industries.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
A-26 Establishment of a Special Branch for Commercial intelligence and Industrial Statistics of Small Scale Industries Registered under the Indian Factories Act.			Rs.	Rs.	Rs.
A-26(1) Pay of Officer		1	..	..	4,200
Total ..				350	4,200
A-26 (2) Pay of Establishment					36,100
Total ..				7,140	36,100
A-26 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)					2,000
Travelling allowance (Ordinary)					1,500
Dearness Allowances					8,500
House rent allowance					1,600
Total ..				5,000	13,600
A-26 (4) Contingencies—					2,000
Miscellaneous Expenditure, Postage, etc.					5,000
Purchase of Comp. Machine and Steel furniture					5,000
Total ..				15,000	7,000
Total A-26 ..				27,490	60,900

EXPENDITURE.

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DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58,	Budget Estimate, 1958-59.
	1957 -58.	1958 -58.			
A-27 Scheme for the decentralisation of certain processes in medium and large scale factories and for establishment of work centres to provide gainful employment and part time occupation to Villagers.			Rs.	Rs.	Rs.
A-27 (1) Pay of Establishment—					
Temporary Establishment		8			6,430
Total	350	6,430
A-27 (2) Allowances, Honoraria etc.—					
Dearness allowance					3,375
House rent, and Other allowances					2,305
Total	300	5,680
A-27 (3) Contingencies					77,960
Total	24,000	77,960
Total A-27..	24,650	90,070

EXPENDITURE

DETAILED ACCOUNT No. 43-A. 43-INDUSTRIES. A-Industries—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
A-28 Scheme for setting up of Training-cum-Production Centre in Carpentry at Kolhapur.					
A-28 (1) Pay of Establishment	10	.....		8,085
Total	570	8,085
A-28 (2) Allowances, Honoraria etc.—					
Dearness allowance		4,275
Travelling allowance H. R. A.		3,190
Total	350	7,465
A-28 (3) Contingencies		82,300
Total	500	82,300
Total A-28	1,420	97,850

DETAILED ACCOUNT No. 43-B. 43 INDUSTRIES. B-Cottage Industries.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
COTTAGE INDUSTRIES.						Rs.	Rs.	Rs.
SUMMARY.								
B-1	COTTON WEAVING SCHOOLS, ETC.	...	...	...	...	1,60,000	1,21,780	4,59,800
B-2	TANNING AND LEATHER WORKING INDUSTRY	...	...	...	...	3,04,000	94,660	1,77,460
B-3	COIR AND FIBRE INDUSTRY	...	...	...	...	75,000	28,250	46,000
B-4	DEVELOPMENT OF HANDLOOM INDUSTRY	...	...	...	...	.....	....	....
B-5	SALES DEPOTS	...	...	...	...	1,01,006	68,960	84,300
B-6	DEVELOPMENT OF SERICULTURE AND ERICULTURE...	...	...	...	...	1,810	1,540	1,850
B-7	RESEARCH AND EXPERIMENTATION	...	...	...	...	2,95,509	3,01,150	4,60,000
B-8	WOOL WEAVING SCHOOLS, ETC.	...	...	...	...	29,900	21,590	28,450
B-9	DYEING AND PRINTING SCHOOLS	...	...	...	...	68,100	51,700	85,110
B-10	D. J. COTTAGE INDUSTRY INSTITUTE	...	...	...	...	79,300	70,150	61,060
B-11	DEVELOPMENT OF ARTS AND CRAFTS	...	...	...	...	1,65,000	38,800	22,300
B-12	GRANTS-IN-AID	...	...	...	...	33,11,450	28,81,300	30,81,350
B-13	VILLAGE OIL INDUSTRY	...	...	...	...	54,600	42,960	65,850
B-14	PRODUCTION-CUM-TRAINING CENTRES	...	...	...	...	72,500	2,25,000	4,33,000
B-15	DEVELOPMENT OF CERAMIC INDUSTRY	...	...	...	...	95,000	59,200	1,94,500
B-16	SUPERVISORY AND ORGANISATIONAL STAFF	...	...	...	...	11,11,840	10,28,180	14,23,000
B-17	LACQUER WORK DEMONSTRATION SCHOOLS	...	...	...	...	8,675	3,260	19,050
B-18	DEVELOPMENT OF CANE AND BAMBOO WORK	...	...	...	...	.....	....	....
B-19	DEVELOPMENT OF BEE KEEPING	...	...	...	...	.....	....	....
B-20	WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA	...	...	...	...	37,200	19,290	36,500
B-21	INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES	...	...	...	...	4,40,500	4,39,170	5,00,200
B-23	DEVELOPMENT OF HANDLOOM INDUSTRY (FINANCED BY GOVT. OF INDIA)	...	...	...	...	53,00,000	49,00,000	32,43,000
B-24	PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS	...	...	...	...	2,48,200	2,22,800	3,46,000
B-25	DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY	...	...	...	...	.....	.....	....
B-27	ACTIVITIES UNDER COMMUNITY DEVELOPMENT PROJECT (DEPARTMENTAL AND NON-DEPARTMENTAL SCHOOLS).	...	...	...	...	.....	.....	....
B-28	AMELIORATIVE MEASURES FOR BACKWARD CLASSES	...	...	...	...	3,10,040	2,65,200	5,83,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs	Rs.	Rs.
SUMMARY.			
B-29 Scheme for Development of Woollen Industry	81,000	5,630	1,22,000
B-30 Scheme for the Development of Coir Industry in the Bombay State ..	22,000	5,500	27,000
B-31 Expansion and Reorganisation of research and reorganisation of Research Institutions of Cottage and Village Industries at Poona.	37,000	23,400	81,000
B-32 Scheme for establishment of a production centre in Chrome Uppers and picking bands.	49,000	1,270	40,000
B-33 Scheme for establishment of a production Centre in Pit tanned leather ...	40,000	53,660	64,000
B-34 Scheme for organisation of a Poly technic Institute in Cottage Industries at Poona.	35,000	....	5,000
B-35 Scheme for unemployment relief-cum-vocational training-cum-production centres.	1,00,000	22,900	1,10,000
B-36 Scheme for manufacture of screw driver locks, etc.	64,000	1,620	35,000
B-37 Scheme for the development of Tanning and Leather works Industries and management Organisation Expenses etc., at 2 per cent. of the total expenditure.	68,000	12,680	33,000
B-38 Scheme for organisation of a 6 Industrial Training Centres for Nomadic Tribes in Bombay State.	1,80,000	58,860	90,000
B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.	50,000	....	....
B-40 Scheme for organisation of post-training production centres for Backward Classes in Bombay State.	28,000	14,800	19,000
B-41 Scheme for organisation of Industrial Training Centre for ex-criminal tribes at Jalgaon, District East Khandesh.	35,000	....	*
B-42 Scheme for the manufacture of umbrellas in small scale units located in villages.	1,14,180	62,000

* Shown under "B-28 (13)."

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.			
SUMMARY.			
B-43 Scheme for affording marketing facilities to Cottage Industries products ...	57,000	30,060	41,000
B-44 Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.	5,000	820	4,000
B-45 Scheme for the Development of Leather Industries	18,000	2,250	18,000
B-46 Development of Fruit Preservation Industry on Cottage Industry basis ...	31,000	19,400	30,000
B-47 Miscellaneous Schemes	5,360	4,150	14,100
B-48 Scheme for Development of Gur and Khandasary Industry	15,330	11,160	33,600
B-49 Tribal Welfare Section, Vidarbha	21,000	....	....
B-50 Vocational and Technical Training for displaced Persons from West Pakistan Refugee Training-cum-Work Centre, Bantwad.	28,000	....	....
B-51 Scheme for Reorganisation of Cottage Industries in National Extension Service and Community Development Blocks.	1,52,570	24,170	9,85,000
B-52 Continuance of Marketing Analyst and Display Officer and staff under them ...	26,000	7,360	26,000

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
COTTAGE INDUSTRIES. SUMMARY.	Rs.	Rs.	Rs.
B-53 Village Pottery units in the Pilot Intensive Development Project, Karvir-Panhala, District Kolhapur.	10,500	.....	.....
B-54 Scheme for Organisation of Two Tailoring Schools for Training of Workers and Ladies in Kolhapur/Project Area.	15,430	18,300	15,500
B-55 Scheme for affording marketing facilities Development of Handicrafts emporia and marketing (Saurashtra).	5,10,000	51,300	90,000
B-56 Scheme for Establishment of Emporia and Chain store for marketing of small scale Village and Handicrafts Industries Products (Vidarbha).	1,20,000	....	....
B-57 Scheme for marketing of products of Industrial Co-operation (Vidarbha) ...	3,20,000	19,700	13,000
B-58 Scheme for Pioneering units of production in Village Industries (Vidarbha) ...	15,000	4,600	7,000
B-59 Scheme for establishment of Pioneer Units of production in handicrafts (Vidarbha).	20,000	16,400	21,000
B-60 Scheme for medium and Small Scale Industries (Marathawada)	50,000	1,15,500	....
B-61 Cottage Industries Training Scheme (Imparting theoretical training to the workers in the existing Workshops) (Saurashtra).	99,000	24,000	60,000
B-62 Training-cum-production Centre in smithy and leather (Saurashtra) ...	1,75,000	71,700	60,000
B-63 Dissemination of Technical Knowledge—			
(i) Translation Unit and			
(ii) Visual and training Units (Saurashtra)	35,000	....	....

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.			
SUMMARY.			
B-64. Scheme for achievement Audit for the purpose of evaluation work done for the Development of Small Industries.	420	25,420
B-65. Scheme for establishment of a Statistical Section for small scale Industries in Bombay State.	690	30,000
B-66. Introduction of Power Looms—			
B-66 (1)—Scheme for training of line jobbers for providing technical assistance and guidance to the handloom weavers for setting up of power looms.	1,650	28,180
B-66 (2)—Scheme for opening of Demonstration-cum-Training Centres	1,64,300
B-66 (3)—Scheme for installation, establishment working capital and marketing for 3,100 power-looms and scheme for contributing to the share capital for 3,100 weaver members.	10,56,800
B-66 (4)—Scheme for organisational and supervisory staff for setting up of power-looms.	5,500	.....
B-67. Scheme for organisation of Training-cum-production Centre for Scheduled Caste at Sholapur.	46,420
B-68. Scheme for Organisation of Training-cum-production Centre for Scheduled Caste at Mehsana.	47,500
B-69. Scheme for organisation of training-cum-production centre for scheduled tribes at Khandbara, District West Khandesh.	11,000	.....
B-70. Scheme for organisation of training-cum-production centre for scheduled tribes at Rajpipra, District Broach.	13,600	.....
Total—B-Cottage Industries ...	1,49,02,000	1,15,39,000	1,48,57,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-1. COTTON WEAVING SCHOOLS, ETC.									
B-1(1) Pay of Officers—							Rs.	Rs.	Rs.
Textile expert					1			7,460	7,500
B-1 (2) Pay of Establishment—									
Textile Expert					1		7,480		
Weaving Assistant (150-200)					1		1,450		
Weaving Demonstrator					1	1	1,235		1,295
Weaving Teacher					1	2	2,155		2,215
Instructor and Asstt. Inspector						8	3,827		6,403
Foreman and Cotton Weavers						9	4,710		4,904
Assistant Cotton Weavers							2,503		
Assistant Textile Officer						1	1,840		1,800
Cerk						2			1,554
Attendant						4	540		1,609
Temporary Establishment						34	34,970		67,815
Total ..							60,710	42,400	87,595
B-1 (3) Allowances, Honoraria, etc.—									
Travelling Allowance (fixed)							600		
Travelling allowance (ordinary)							7,840		
Dearness allowance							28,130		75,142
House rent allowances							4,390		
Total ..							40,760	36,120	75,142
B-1 (4) Contingencies—									
Rents, Rates and Taxes									
Office expenses and miscellaneous									
Other items							44,490		2,37,893
Raw materials									
Total ..							44,490	21,760	2,37,893
B-1 (5) Scholarships—									
Scholarships in weaving schools							14,040		51,670
Total ..							14,040	14,040	51,670
Total, B-1-Voted ..							1,60,000	1,21,780	4,59,800
B-2. TANNING AND LEATHER WORKING INDUSTRY.									
B-2 (1) Pay of Establishment—									
Inspector							4,500		
Instructors (Rs. 80-120) Assistant Tanning Demonstrators (11-85) ..							8,940		8,630
Manager							3,000		
Temporary Establishment							9,480		18,694
Total ..							25,920	27,160	27,360
B-2 (2) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)							16,240		16,360
Dearness allowance									
Total ..							16,240	17,100	16,360
B-2 (3) Contingencies—									
Non-contract Contingenoes—									
Construction of Tanning liming pits									
Raw materials									
Purchase of samples of leather and leather goods									
Miscellaneous expenses including freight									
Additional tools of equipment							2,16,440		91,140
Rents rates and taxes									
Other items									
Purchase and repairs to furniture									
Managements organisation expenses									
Total ..							2,46,440	37,990	91,140
B-2 (4) Scholarships—									
Scholarships							15,400		42,300
Total ..							15,400	12,410	42,300
Total, B-2—Voted ..							3,04,000	94,660	1,77,460

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B. Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.			
				1957-58.	1958-59.						
B-3 COIR AND FIBRE INDUSTRY.						Rs.	Rs.	Rs.			
B-3 (1) Pay of Establishment—											
Fibre officer (200-300)	...	...	...	1	}	10,080		3,360
Attendant Fixed (45)								
Peon	1						540	
Temporary establishment	...	...	...	6				5,050
Total						10,080	8,440	8,950			
B-3 (2) Allowances, Honoraria, etc.—											
Travelling allowance—(ordinary)	..	..	..		}	10,560		7,350
Dearness allowance								
House rent allowance								
Total						10,560	6,260	7,350			
B-3 (3) Contingencies—											
Non-contract contingencies—											
Rent, Rates and Taxes etc.	...	...	...		}	51,360		26,100
Raw materials								
Purchase of samples for coir goods								
Office expenses and Miscellaneous								
Construction of shades								
Service Postage and Telegrammes								
Wages								
Furniture, equipments tools etc.								
Cost of husks, setting charges digging pits								
Total						51,360	10,030	26,100			
B-3 (4) Scholarships						3,000	3,520	3,600			
Total, B-3						75,000	28,250	46,000			

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957-58.	1958-59.				
B-5 SALES DEPOTS.						Rs.	Rs.	Rs.	
B (5) (1) Pay of Establishment—									
Assistant Manager	...	..	..	1	}	27,410		2,208
Industrial Auditor (150-200)	1					1,800
Account Clerk	1					744
Watchman & Peon	2					538
Temporary establishment	12					14,221
Total				..		27,410	19,910	19,511	
B (5) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	}	21,265			5,550
Dearness allowance						6,845
House rent and other allowances						2,404
Commission
Total				..		21,265	20,000	14,879	
B-(5) (3) Contingencies—									
Rent, advertising charges, etc.	..	..	..	}	52,331		}	310
Purchase of furniture, shop equipment, etc...						49,680
Office expenses and miscellaneous						
Total				..		52,331	28,960	49,990	
Total, B-5				..		1,01,006	68,960	84,300	
B-6 DEVELOPMENT OF SERICULTURE AND ERICULTURE.									
B-(6) (1) Pay of Establishment—									
Sericulturist (270-360)	..	..	..	...				.....
Temporary Establishment	..	..	..	1	1	790		825
Total				..		790	790	825	
B-(6) (2) Allowances, Honoraria—									
Travelling allowance (fixed)	..	..	..			.....		.....
Travelling allowance (Ordinary)	..	..	..			200		200
Dearness allowance	..	..	..			540		540
House rent allowance	..	..	..			80		85
Total				..		820	590	825	
B-(6) (3) Contingencies—									
Non-contract contingencies—									
Miscellaneous expenses	..	..	..			200		200
Total				..		200	160	200	
Total, B-6				..		1,810	1,540	1,860	

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957-58.	1958-59.				
B-7 RESEARCH AND EXPERIMENTATION.						Rs.	Rs.	Rs.	
B-7 (1) Pay of Officer—									
Superintendent (Rs. 300—390)	..	..	..	2	2	6,200		4,800
Total ..						6,200	2,640	4,800	
B-7 (2) Pay of Establishment—									
Instructor	..	..	..					.....
Clerks (46—130)	..	..	..		2			2744
Master mechanic, Storekeeper, Draughtsman Turner, Carpenter, Smith	..	..	..		9	85,370		11,479
Semi Skilled men, Peon and Watchman		7				3,297
Temporary establishment		71				75,306
Leave salary	..	..	..					.....
Total ..						85,370	81,370	92,826	
B-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..			65,810		71,524
Travelling allowance (ordinary)						
Dearness allowance						
House rent allowance						
Honoraria for compiling the Catalogue						
Total ..						65,810	65,040	71,924	
B-7 (4) Contingencies—									
Supplies and Services—									
Rent, Rates and Taxes	...	...	...			1,34,329		2,88,650
Raw materials and chemicals						
Tools and equipments						
Furniture						
Service Stamps						
Books and publications						
Repairs and renewals						
Miscellaneous expenses						
Repairs and renewals						
Other Items (wages)						
Sundry Charges	...	...	...			
Total ..						1,34,329	1,51,080	2,88,650	
B-7 (5) Grant-in-aid	..	..	..			2,000	....	.....
B-7 (6) Stipends	..	..	..			1,800	1,020	1,800
Total, B-7—Voted ..						2,05,500	3,01,150	4,60,000	

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-8 WOOL-WEAVING SCHOOLS, ETC.							Rs.	Rs.	Rs.
B-8 (1) Pay of Establishment—									
Temporary establishment					6	6	4,410		4,760
Total ...							4,410	4,010	4,760
B-8 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							3,640		500
Dearness allowance									3,130
Total ...							3,640	3,260	3,680
B-8 (3) Contingencies—									
Management and Organisation expenses							11,770		.....
land equipment									7,310
Miscellaneous expenses including rent ... ..									.....
Looms furniture dead stock, etc. ... ..									.....
Service Postage and Telegrams									5,500
Raw materials ... ..									.....
Rebate									
Total ...							11,770	9,070	12,810
B-8 (4) Scholarships—									
Stipends to students							10,080		7,200
Total ...							10,080	5,250	7,200
Total, B-8 ...							29,900	21,590	28,450
B. (3) DYEING AND PRINTING SCHOOLS.									
B-9 (1) Pay of Establishment—									
Senior Dyeing Demonstrator (150—250)					1	}	18,540		1,885
Instructors (90—5—130)					2				3,100
Assistant Instructors (50—60)					12				10,931
Peon					1				540
Attendant ... ..					...				.....
Total ...							18,540	12,700	16,456
B-9(2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							11,020		11,934
Dearness allowance									
House-rent allowance									
Total ...							11,020	8,850	11,934
B-9 (3) Contingencies—									
Rents, Rates and Taxes							38,540		56,720
Furniture and equipments including repairs and renewals									
Raw materials, including colours and chemicals									
Office expenses and Miscellaneous									
Scholarships and prizes									
Total ...							38,540	30,150	56,720
Total, B-9 ...							68,100	51,700	85,110

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-10 D. J. COTTAGE INDUSTRY INSTITUTE.					
B-10 (1) Pay of Establishment—					
Temporary Establishment	19		24,230		18,550
Total ..			24,230	23,940	18,550
B-10 (2) Allowances, Honoraria, etc.—					
Travelling allowance			650		400
Dearness allowance			12,180		10,320
H use rent allowance			2,050		1,020
Total ..			14,880	14,640	12,340
B-10 (3) Contingencies—					
Cost of raw materials .. .. .			.....		.....
Miscellaneous expenditure .. .. .			.....		.....
Stipends rent rates and taxes			28,930		13,910
Furniture, Stores, tools .. .. .			.....		.....
Total ..			28,930	17,330	13,910
B-10 (4) Scholarships—					
Total, B-10 ..			16,260	14,240	16,260
			79,300	70,150	61,060
B-(11) DEVELOPMENT OF ARTS AND CRAFTS.					
B-(11) (1) Pay of Establishment—					
Temporary establishment	3		25,620		4,290
Total ..			25,620	3,580	4,290
B-(11) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					2,700
Dearness allowance			20,480		1,230
Other allowances					480
Total ..			20,480	3,150	4,410
B-(11) (3) Contingencies—					
Miscellaneous expenses			3,000		1,000
Experiment Tools, equipment and raw materials			67,000		3,000
T. A. to trainees			12,000		.....
Total ..			82,000	27,450	4,000
B-(11) (4) Scholarships—					
Stipends to trainees			35,800	4,620	9,600
B-(11) (5) Grants-in-aid					
			400	.....	.....
Total, B-11 ..			1,65,000	38,800	22,200

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-(12) Grants-in-aid—			
B-12 (1) Bombay Village Industries Board	6,00,000	6,00,000	6,00,000
B-12 (2) Institution for the promotion of cottage and village industries ...	15,000	93,400	25,000
B-12 (3) Forest Labourers' Co-operative Societies	8,000	8,000	8,000
B-12 (4) Scheme for grant-of-loans and subsidies to Backward Class Artisan- trained at the Industrial Peripatetic and other Schools.	5,000	3,000	12,500
B-12 (5) Scheme for organisation of and grant of financial assistance to labour contract societies.	62,000	27,000	27,000
B-12 (6) Scheme for organisation of two additional tailoring schools for Backward Classes in Bombay State.	15,000	.....	18,900
B-12 (7) Scheme for organisation of and grant of financial assistance to the forest labourers' co-operative societies.	1,11,000	1,24,200	1,87,000
B-12 (8) Scheme for organisation of District Industrial Co-operative Association.	41,500	15,000	54,000
B-12 (9) Scheme for organisation of Co-operative Societies in Backward area (other than forest labourers' co-operative societies and labour contract societies) and for grant of financial assistance to them.	23,000	.....	38,000
B-12 (10) Financial Assistance to Industrial Co-operative Societies from the Scheduled areas of Bombay State for management expenses.	20,000	20,000	20,000
B-12 (11) Scheme for introduction of Rural Industrialisation (Visvesvarayya Scheme) in parts of Bombay State.	18,500	18,500	....
B-12 (12) Scheme for financial assistance to hereditary and trained artisans from Nomadic Tribes.	8,000	8,000	10,000
B-12 (13) Scheme for organisation and grant of financial assistance to the labourer contract societies of Nomadic Tribes.	16,000	16,000	7,600
B-12 (14) Grant of financial assistance for the schemes of Bombay Village Industries Board.	4,00,000	4,00,000	5,62,000
B-12 (15) Scheme for organisation of Regional and District Industrial Co-operative Banks.	17,000	9,000	....
B-12 (16) Grant-in-aid to the State Industrial Co-operative Association Ltd., for the organisational purposes etc.	30,000	30,000	30,000
B-12 (17) Scheme for the Reorganisation of Talvaohora Carpentry Workshop ...	.....	5,000	....
B-12 (18) Grant-in-aid to Saurashtra Khadi and Village Industries Board ...	12,00,000	12,00,000	12,00,000
B-12 (19) Introduction of rural Industrialisation Scheme ... ..	.....	.....	20,000
B-12 (20) Grant-in-aid to All India Khadi and Village Industries Board ...	1,50,000	22,000

EXPENDITURE.

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DETAILED ACCOUNT No.43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-12 (21) (i) Subsidy to the Apex Society (Saurashtra Industrial Co-operative Association Ltd.)	1,00,000	1,00,000	....
(ii) Grant-in-aid to Industrial Co-operative Societies management expenses and loan-cum-subsidy (Saurashtra)	60,000	45,000	....
B-12 (22) Scheme for Development of Leather Industry through Nagpur District Leather Co-operative Society (Vidarbha).	8,000	.....	....
B-12 (23) Subsidy to Urban Co-operative Banks at Saurashtra	1,05,000	49,200	....
B-12 (24) Subsidy to Saurashtra Small Scale Industries	35,000	35,000	....
B-12 (25) Subsidy to Saurashtra Co-operative Industries Bank	50,000	50,000	60,000
B-12 (26) Grant of financial Assistance to the Forest Labourers Contract Societies	1,50,000	.....	.....
B-12 (27) Training of Secretaries of Industrial Co-operative Societies including the Forest labourers' co-operative societies	6,450	3,000	.....
B-12 (28) Scheme for the training of artisans in the manufacture of decorating-cum-utility articles in metal work	47,000	.....	.....
B-12 (29) Scheme for Development of Khadi and Village Industries in Vidarbha.	.....	.....	1,12,320
B-12 (30) Scheme for Development of Khadi and Village Industries in Marathwada.	.....	.....	41,030
B-12 (31) Educated Unemployed Scheme for grant of financial assistance.	.....	.....	50,000
Total, B-12	33,11,450	28,81,300	30,81,350

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-13 Village Oil Industry.						Rs.	Rs.	Rs.
B-13 (1) Pay of Establishment—								
Temporary establishment	...	...	...	13	13	14,610		14,532
Total						14,610	14,150	14,532
B-13 (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary	...	...	...			5,800		4,000
Dearness allowance	...	...	...			6,660		6,000
House-rent allowance	...	...	...			2,320		1,518
Total						14,780	8,370	11,518
B-13 (3) Contingencies—								
Non-contract contingencies—								
Other supplies and services—								
Office expenses and Miscellaneous	...	...	...			} 24,010		} 37,700
Cost of oil-seeds and other raw materials	...	...	...		
Tools and equipment	...	...	...		
Transport charges	...	...	...		
Scholarships	...	...	...		
Labour and Supervision charges	...	...	...		
Raw materials	...	...	...		
Total						24,010	19,240	37,700
B-13 (4) Scholarships								
			1,200		2,100
Total						1,200	1,200	2,100
Total, B-13—Voted						54,600	42,960	65,850

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-14 PRODUCTION-CUM-TRAINING CENTRES.						Rs.	Rs.	Rs.
B-14 (1) Pay of Establishment—								
Temporary establishment	..	..	..			9,380		50,250
Total						9,380	24,310	50,250
B-14 (2) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	..	..	..			1,000		} 32,300
Dearness allowance	..	..	..			9,000		
House rent allowance	..	..	..			200		
Total						10,200	24,550	32,300
B-14 (3) Contingencies—								
Raw materials, wages, etc.	..	..	..			15,000		} 3,28,730
Office expenses and Miscellaneous	..	..	..			10,000		
Repairs	..	..	..			.....
Rent at the rate of Rs. 100 per mensem per centre	..	..	..			6,000		
Equipment, furniture, miscellaneous, etc.	..	..	..			6,000		
Other items	..	..	..			.....
Renewals and repairs	..	..	..			4,980		
Digging pits	..	..	..			.....
Total						41,980	1,59,350	3,28,730
B-14 (4) Scholarships and Stipends ...						10,940	16,790	21,720
Total, B-14						72,500	2,25,000	4,33,000
B-15 DEVELOPMENT OF CERAMIC INDUSTRY.								
B-15 (1) Pay of Establishment—								
Temporary establishment	..	..	..	24		19,620		25,565
Total						19,620	13,050	25,565
B-15 (2) Allowances, Honoraria, etc.—								
House-rent and other allowances	..	..	..					3,010
Travelling allowance (ordinary) ...	..	..	..			20,860		4,300
Dearness allowance	..	..	..					12,780
Total						20,860	11,000	20,090
B-15 (3) Contingencies—								
Building of shed	...	...	...					} 1,35,205
Rent, Rates and Taxes	..	..	..		
Supplies and services equipment, tools, plant, etc.	..	..	..		
Raw materials, etc.	..	..	..			45,520		
Non-recurrent expenditure	..	..	..		
Other items	..	..	..		
Miscellaneous expenses including rent	..	..	..		
Total						45,520	31,500	1,35,205
B-15 (4) Scholarships—								
T. A. to students	..	..	..			9,000		13,640
Stipends to students	..	..	..		
Total						9,000	3,650	1,3640
Total, B-15—Voted						95,000	59,200	1,94,500

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-16 SUPERVISORY AND ORGANISATIONAL STAFF.						Rs.	Rs.	Rs.
B-16 (1) Pay of Officers—								
Forest Officer (350—300—650—E.B.—45—1,100)	..	..	..			78,700		..... ..... ..... 15,570
Dy. Registrar I. C. & V. I.	..	..	..		
Asstt. Registrar I. C. & V. I.	..	..	..		
Textile Officer (340—550)	..	..	..	1				
Engineer (20—50)	..	..	..	2				
Leather expert (220—60)	..	..	..	1				
Total ..						78,700	1,09,750	15,570
B-16 (2) Pay of Establishment—								
Permanent establishment	..	..	..	103	145	1,10,710		} 6,23,520
Temporary establishment	..	..	..	17	17	3,61,495		
Total ..						4,72,205	3,99,350	6,23,520
B-16 (3) Allowances and Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..			4,23,775		} 5,85,600
Travelling allowance (Ordinary)	..	..	..		
Dearness Allowance	..	..	..		
House-rent allowance	..	..	..		
Total ..						4,23,775	3,86,920	5,85,600
B-16 (4) Contingencies—								
Rent, Rates and Taxes	..	..	..			1,32,160		} 1,98,310
Services and Postage	..	..	..		
Shows and Demonstrations	..	..	..		
Other expenses and miscellaneous	..	..	..		
Purchase and its repairs to furniture, etc.	..	..	..		
Printing and Stationery	..	..	..		
Raw materials	..	..	..		
Total ..						1,32,160	1,32,160	1,98,310
Total, B-16 ..						11,11,840	10,28,180	14,23,000
B-17 LACQUER WORK DEMONSTRATION SCHOOL.								
B-17 (1) Pay of Establishment—								
Temporary Establishment	..	..	..	2	10	1,920		4,010
Total ..						1,920	1,770	4,010
B-17 (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary	..	..	..			150		150
Dearness allowance	..	..	..			1,080		2,080
Total ..						1,230	1,230	2,230
B-17 (3) Contingencies—								
Rent, Rates and Taxes	..	..	..			1,925		} 8,410
Raw materials	..	..	..		
Repair and replacement	..	..	..		
Total ..						1,925	260	8,410
B-17 (4) Scholarships—								
Stipends to students			3,600	4,400
Total, B-17—Voted ..						8,075	3,260	19,050

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-20 WOOL WEAVING, SPINNING AND TRAINING CLASSES AT THE SHEEP BREEDING FARM, POONA.					
B-20 (1) Officers—					
Wool Expert (220-650).	1	1	4,850		3,390
Total ..			4,850	3,840	3,390
B-20 (2) Pay of Establishment—					
Temporary Establishment	5	5	4,500		4,600
Total ...			4,500	4,490	4,600
B-20 (3) Allowances and Honoraria, etc.—					
Travelling allowance (Ordinary)			} 6,200		} 8,210
Dearness Allowance					
House rent allowance					
Total ...			6,200	5,990	8,210
B-20 (4) Contingencies—					
Rents, rates and Taxes			} 21,650		} 20,300
Raw materials etc.					
Office expenses and Miscellaneous including labour, etc.					
Total ..			21,650	4,970	20,300
B-20 (5) Scholarships					
Total, B-20 ...			37,200	[19,290	36,500
B-21 INDUSTRIAL CO-OPERATIVE AND VILLAGE INDUSTRIES.					
B-21 (1) Pay of Officers—					
Director (800—1,800)	1	1	15,930		} 76,670
Deputy Director (350—30—650—E.E.—45—1,100)	1	1	21,170		
Personal Assistant (220—650)	1	1	3,550		
Total ..			40,650	48,840	76,670

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-21 (2) Pay of Establishment—			Rs.	Rs.	Rs.
Clerks and Senior Clerks with one Superintendent ...	60	67	79,500		74,200
Temporary Establishment ...			96,304		99,222
Total ...			1,75,804	1,84,170	1,73,422
B-21 (3) Allowances, Honoraria, etc.—					
Travelling allowance—(ordinary) ...			} 1,62,712		} 1,59,128
Travelling allowance (fixed) ...					
Dearness allowance ...					
House rent and other allowances ...					
Total ...			1,62,712	1,47,240	1,59,128
B-21 (4) Contingencies ...			61,334	58,920	90,980
Total, B-21 ...			4,40,500	4,39,170	5,00,200
B-23—Development of the Handloom Industry—(Financed by Government of India).					
B-23 (1) Pay of Officers—					
Deputy Registrar, Handloom Relief Scheme (410-1,100) ...			} 13,000		.....
Accounts Officer, Handloom Relief Scheme (220-650) ...					
Senior Marketing Officer (220-650) ...					
Total ...			13,000	13,000	.....
B-23 (2) Pay of Establishment—					
Temporary Establishment		22	49,000		14,520
Total ...			49,000	99,640	14,520
B-23 (3) Allowances, Honoraria, etc.—					
Travelling Allowance ...			} 40,000		.....
Dearness Allowance ...					
House Rent and other Allowances ...					
Total ...			40,000	87,280	11,880
B-23 (4) Contingencies—					
Rent-rates and taxes ...			} 20,000		} 16,600
Service Stamps ...					
Office Contingencies ...					
Total ...			20,000	41,510	16,600
B-23 (5) Grant-in-aid Development of Handloom Industry (Financed by Government of India).					
Total ...			51,78,000	46,58,570	32,00,000
TOTAL B-23			53,00,000	49,00,000	32,43,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-24 Peripatetic Demonstration Party for training Village Lohars and Sutars.					
B-24 (1) Pay of Establishment—					
Temporary establishment	85		74,148		81,946
Total ..			74,148	70,780	81,946
B-24 (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			43,408		36,220
Dearness allowance					
House rent allowance					
Total ..			43,408	49,930	36,220
B-24 (3) Contingencies—					
Non-contract Contingencies—					
Rents, rates and taxes			92,034		1,58,534
Miscellaneous expenses including freight rent					
Tools and equipment					
Raw materials					
Repairs and replacement and extension of shed					
Total ..			92,034	71,330	1,58,534
B-24 (4) Scholarships—					
Stipends to trainees			38,610		69,300
Total ..			38,610	30,760	69,300
TOTAL, B-24—Gross ..			2,48,200	2,22,800	3,46,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
SUMMARY.					
B-28 Ameliorative measures for Backward Classes—			Rs.	Rs.	Rs.
B-28 (1) Organisation of three Peripatetic Demonstration Parties ..			27,004	21,960	27,000
B-28 (2) Training in cottage industries : Continuance of 12 Peripatetic Schools			81,000	81,790	98,020
B-28 (3) Scheme for organisation of an additional Peripatetic, Carpentry and Smithy School for Gujarat to impart training to Backward Classes			10,500	12,090	11,220
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training in Tailoring, Bee-keeping and Carpentry and Smithy.			29,976	20,000	29,200
B-28 (5) Scheme for organisation of four Peripatetic Schools in Fibre and Bamboo Work for training of Adiwasis during August and September			9,700	9,700	9,640
B-28 (6) Organisation of 2 Industrial Training Centres at Ahmedabad, Sholapur			60,380	48,500	1,20,300
B-28 (6) (a) Continuance of the Scheme for organisation of Training class in wool Carding and wool Spinning for ladies of the ex-criminal Tribes at Bijapur .. ..			.....	.....	.....
B-28 (7) Opening of a Production Centre in Carpet-Weaving at Sholapur Settlement for the benefit of ex-Criminal Tribes .. ..			.....	.....	.....
B-28 (8) Scheme for grant of Financial help to individuals and four Industrial Co-operative Societies of the Ex-criminal Tribes .. ..			.....	.....	.....
B-28 (9) Scheme for organisation of Carpentry and Smithy Class for the Ex-criminal Tribes at Nandurbar, District West Khandesh ... ..			.....	.....	.....
B-28 (10) Financial Assistance to Labour Contract Societies of Ex-criminal Tribes to meet management expenses etc. .. ..			.....	.....	.....
B-28 (11) Scheme for Handloom Weaving for the Welfare of the Ex-criminal Tribes at Sholapur ... ..			.....	.....	.....
B-28 (12) Continuance of the Staff required in connection with supervision over Forest Labourer's Co-operative Societies			48,000	37,400	2,57,320
B-28 (13) Scheme for organisation of Industrial Training Centre for Vimochit Jatis of Jalgaon, District East Khandesh ... Total ..			43,480	30,760	30,800
Total : B-28 ..			3,10,040	2,05,200	5,83,400
DETAILS.					
B-28 (1) Organisation of three Peripatetic Demonstration Parties.					
B-28 (1) (1) Pay of establishment—					
Temporary establishment	6	6	5,340		5,340
Total ..			5,340	4,720	5,340
B-28 (1) (2) Allowances and Honoraria—					
Travelling Allowance			450		450
Dearness Allowance			3,180		3,180
House-rent Allowance			180		180
Total ..			3,810	3,480	3,810
B-28 (1) (3) Contingencies—					
Rents, rates and taxes			1,054		1,600
Raw materials			4,000		4,500
Office and other miscellaneous expenses			2,000		1,050
Total ..			7,054	5,130	7,050
B-28 (1) (4) Scholarships					
Total ..			10,800		10,800
Total ..			10,800	8,630	10,800
Total B-28 (1) ..			27,004	21,960	27,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58	1958-59.			
			Rs.	Rs.	Rs.
B-28 (2) Training in Cottage Industries, Continuance of 12 Peripatetic Schools—					
B-28 (2) (1) Pay of Establishment— Temporary establishment	24	24	22,000		22,920
Total ..			22,000	22,000	22,920
B-28 (2) (2) Allowances and Honoraria, etc.—					
Travelling Allowance			14,000		570
Dearness Allowance					12,950
Total ..			14,000	14,000	13,520
B-28 (2) (3) Contingencies—					
Rent, sweeping and other miscellaneous charges			25,000		22,000
Raw materials, colours, chemicals, etc.					
Repairs, renewals, replacements, additional tools, etc.					
Total ..			25,000	20,560	22,000
B-28 (2) (4) Scholarships to trainees			20,000	28,230	39,600
B-28 (2) (5) Subsidies to Backward Class Artisans .. .. .			.....	.....	.....
Total B-28 (2)			81,000	84,790	98,020
B-28 (3) Scheme for organisation of an additional peripatetic carpentry and smithyschool for Gujarat to impart training to Backwar Classes					
B-28 (3) (1) Pay of Establishment— Temporary establishment	3	3	3,000		2,900
Total ...			3,000	3,000	2,900
B-28 (3) (2) Allowances and Honoraria, etc.—					
Travelling allowance			1,700		160
Dearness allowance					
Total ...			1,700	1,700	1,720
B-28 (3) (3) Contingencies—					
Rent and sweeping Charges			3,000		3,000
Raw materials					
Repairs, renewals, additional tools, etc.					
Total ...			3,000	3,000	3,000
B-28 (3) (4) Scholarships at Rs. 20 per mensem each for 12 students per year.			2,800	4,390	3,600
Total, B-28 (3)			10,500	12,090	11,220

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-28 (4) Scheme for organisation of Stationery Industrial School in Nasik District for training of B. C. in tailoring, bee-keeping and carpentry and Smithy.					
B-28 (4) (1) Pay of Establishment—					
Temporary establishment	8	8	7,100		6,960
Total ..			7,100	6,000	6,960
B-28 (4) (2) Allowances, Honoraria etc.—					
Travelling allowance			4,000		3,800
Dearness allowance					
Total ..			4,000	4,110	3,800
B-28 (4) (3) Contingencies—					
Rent, sweeping and other miscellaneous charges			9,276		6,700
Raw materials and petty supplies					
Repairs, replacement and other unforeseen charges					
Total ..			9,276	3,640	6,700
B-28 (4) (4) Scholarships—					
60 Scholarships			9,600	6,250	11,740
Total B-28 (4) ...			29,976	20,000	29,200
B-28 (5) Scheme for Organisation of four peripatetic schools in fibre and Bamboo work for training of adiwasis during August and September—					
B-28 (5) (1) Pay of Establishment—					
Temporary establishment	4	4	740		720
Total ..			740	740	720

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43.—INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-28 (5) (2) Allowances, Honoraria etc.—					
Travelling Allowance			} 560		110
Dearness Allowance					510
Total			560	560	620
B-28 (5) (3) Contingencies—					
Raw materials			} 3,600		} 3,400
Rent, hiring of furniture and other charges					
Total			3,600	3,600	3,400
B-28 (5) (4) Scholarships and Stipends—					
Stipends at Rs. 20 p.m. each to 40 students for 3 months			4,800		4,800
Total			4,800	4,800	4,800
Total—B-28 (5)			9,700	9,700	9,540
B-28(6) Organisation of 2 Industrial Training Centres at Ahmedabad and Sholapur.					
B-28(6) (1) Pay of Establishment—					
Temporary establishment	19	19	16,000		16,065
Total			16,000	16,000	16,065
B-28(6) (2) Allowances, Honoraria, etc.—					
Travelling allowance			} 13,900		3,000
Dearness allowance					10,140
House rent and other allowance					760
Total			13,900	13,790	13,900
B-28 (6) (3) Contingencies—					
Raw materials, Repairs, renewals, stationery, Postages and sweeping Charges			10,600		16,300
Total			10,600	7,310	16,300
B-28 (6) (4) Stipends and Scholarships—					
Stipends at the rate of 20 p.m. each			19,880		74,035
Total			19,880	11,400	74,035
Total B-28 (6)			60,380	48,500	1,20,300

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries--contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-28 (12) CONTINUANCE OF THE STAFF REQUIRED IN CONNECTION WITH THE SUPERVISION OVER FOREST LABOURERS' CO-OPERATIVE SOCIETIES.						Rs.	Rs.	Rs.
B-28 (12) (1) Pay of Establishment--								
Temporary establishment				47		24,000		44,736
Total						24,000	20,240	44,736
B-28 (12) (2) Allowances and Honoraria, etc.--								
Travelling Allowance						20,000		35,200
Dearness Allowance								
House Rent Allowance								
Total						20,000	14,330	35,200
B-28 (12) (3) Contingencies						4,000	2,830	94,884
B-28 (12) (4) Scholarships								28,800
B-28 (12) (5) Subsidy								53,700
Total--B-28 (12)						48,000	37,400	2,57,320
B-28 (13) SCHEME FOR ORGANISATION OF INDUSTRIAL TRAINING CENTRE FOR VIMOHIT JATIS AT JALGAON, DISTRICT EAST KHANDESH.								
B-28 (13) (1) Pay of Establishment--								
Temporary Establishment				8		6,000		5,670
Total						6,000	4,090	5,670
B-28 (13) (2) Allowances and Honoraria, etc.--								
Travelling Allowance						4,000		200
Dearness Allowance								4,140
House Rent Allowance								240
Total						4,000	3,400	4,580
B-28 (13) (3) Contingencies						21,480	15,500	7,950
B-28 (13) (4) Stipends						12,000	7,770	12,600
Total--B-28 (13)						43,480	30,760	30,800

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-29 Scheme for Development of Woollen Industry					
B-29 (1) Pay of Establishment—					
Temporary Establishment	23	23	15,080		15,905
Total			15,080	3,160	15,905
B-29 (2) Allowances, Honoraria, etc.—					
Travelling Allowance			9,900		745
Dearness Allowance					10,250
Total			9,900	2,480	10,995
B-29 (3) Contingencies—					
			56,020		94,000
Total			56,020		94,000
B-29 (4) Stipends—					
					1,100
Total B-29			81,000	5,630	1,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>B-30 Scheme for the development of Coir Industry in the Bombay State.</i>					
B-30 (1) Pay of Establishment—					
Coir Development officer	1	...	3,000		
Coir Supervisor (150—10—200)	1	1	2,000		2,400
Instructor (70—3—85)	1	4	940		3,580
Peons ... ..	...	1	.....		360
Total ...			5,940	1,620	6,340
B-30 (2) Allowances, Honoraria, etc.—					
Travelling allowance					2,240
Dearness allowance			3,640		3,300
House rent and other allowances					960
Total ...			3,640	1,400	6,500
B-30 (3) Contingencies—					
Rent, Sweeping charges			1,000		1,000
Equipment and furniture			5,425		5,060
Postage and stationery			100		100
Raw materials ... ..			.....		....
Purchase of samples of coir goods			1,000		1,000
Rebate			1,000		1,000
Subsidy			1,575		1,500
Total ...			10,100	2,000	9,660
B-30 (4) Scholarships—					
Scholarships to 12 students—at the rate of Rs. 20 per mensem			2,320		4,500
Total ...			2,320	480	4,500
Total, B-30 ...			22,000	5,500	27,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
<i>B-31 Expansion and Reorganisation of Research Institutions of Cottage and Village Industries at Poona.</i>						Rs.	Rs.	Rs.
B-31 (1) Pay of Establishment—								
Temporary establishment				15		15,000		17,500
Total ...						15,000	14,320	17,500
B-31 (2) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)								200
Travelling allowance (fixed) ... ..								....
Dearness allowance						10,000		8,420
House rent and other allowances								3,200
Total ...						10,000	9,080	11,820
B-31 (3) Contingencies—								
Sweeping charges and Miscellaneous expenses								
Tools Furniture, and equipment						12,000		51,020
Total ...						12,000	....	51,020
Total, B-31 ...						37,000	23,400	81,000
<i>B-32 Scheme for establishment of a Production centre in chrome uppers and picking bands.</i>								
B-32 (1) Pay of Establishment—								
Temporary establishment—				9		9,000		4,000
Total ...						9,000	920	4,000
B-32 (2) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)								500
Dearness Allowance						5,850		2,200
House-rent and other allowances								300
Total ...						5,850	350	3,000
B-32 (3) Contingencies—								
Repairs and renewals								
Miscellaneous expenses								
Transport charges						15,150		16,000
Commission at 2½ per cent. on sales								
Raw materials and wages								
Machinery tools and equipment and furniture						19,000		17,000
Total ...						34,150	.....	33,000
Total, B-32 ...						49,000	1,270	40,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B, 43 INDUSTRIES. B-Cottage industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
<i>B-33 Scheme for establishment of a production centre in tanned leather.</i>						Rs.	Rs.	Rs.
B-33 (1) Pay of Officers—								
Manager (220—15—400) ... ..						.....		.....
Total ... ..						.....	.....	.....
B-33 (2) Pay of Establishment—								
Temporary establishment				5	5	5,000		5,200
Total						5,000	1,120	5,200
B-33 (3) Allowances, Honoraria, etc.—								
Travelling allowance						3,000		600
Dearness allowance								2,700
Total						3,000	620	3,300
B-33 (4) Contingencies—								
Repairs and renewals ... ..						.....	}	55,500
Miscellaneous expenses ... ..						.....
Transport charges						17,000		
Commission								
Raw materials and wages						15,000		
Machinery tools and equipment and furniture								
Total						32,000	51,920	55,500
Total, B-33						40,000	53,660	64,000
<i>B-34 Scheme for organisation of a Poly-technic Institute in Cottage industries at Poona.</i>								
B-34 (1) Pay of Officers ... ..						.....		.....
Total ... ..						.....	.....	.....
B-34 (2) Pay of Establishment—								
Temporary establishment						10,242		.....
Total						10,242	.....	.....
B-34 (3) Allowances, Honoraria, etc.—								
Travelling allowance						4,950		.....
Dearness Allowance								
House-rent and other allowances								
Total						4,950

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43 INDUSTRIES. B-Coitage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957-58.	1958-59.				
						Rs.	Rs.	Rs.	
B-34 (4) Contingencies—									
Raw materials and miscellaneous Industries.	...	...	...			2,950		} 5,000
Furniture	...	...	...			.....
Other dead stock articles Misc.	...	...	...			2,698		
Equipments and appliances	...	...	...			12,000		
			Total	...		17,648	.....	5,000
B-34 (5) Stipends									
...	...	...	...			2,160		.....
			Total	...		2,160	.....	.....
			Total, B-34	...		35,000	.....	5,000
B-35 Scheme for unemployment relief cum Vocational Training-cum-production centres.									
B-35 (1) Pay of Establishment—									
Temporary Establishment	...	...	...	8		46,000		7,213
			Total	...		46,000	6,140	7,213	
B-35 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...			} 15,000		2,400
Dearness allowance						4,320
Travelling allowance (fixed)
House-rent and other allowances						720
			Total	...		15,000	6,110	7,440	
B-35 (3) Contingencies—									
Rent—	...	...	...			} 9,000		} 95,347
Contingent expenditure, postage, stationery etc.						
Equipment and furniture (for 12 centres) and other equipment for the office including typewriters, etc.				30,000		
			Total	...		39,000	11,650	95,347	
			Total, B-35	...		1,00,000	22,900	1,10,000	

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43 INDUSTRIES. B-Cottage industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
				1957-58.	1958-59.				
<i>B-36 Scheme for manufacture of screw drivers, locks, etc.</i>						Rs.	Rs.	R .	
B-36 (1) Pay of Establishment—									
Temporary Establishment	...	..	... ..	4		18,000		4,700
Total						18,000	970	4,700	
B-36 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	... ..			} 15,000		.....
Dearness allowance						3,500
House rent and other allowances
Total						15,000	650	3,500	
B-36 (3) Contingencies—									
Office expenses wages, rent	...	...	... ..			} 27,000		} 8,500
Raw material						
Tools and equipments and machinery				} 4,000		
Furniture and fixture						
Total						31,000	.....	8,500
B-36 (4) Scholarship—						.....	.....	18,300
Total B-36						64,000	1,620	35,000	
<i>B-37 Scheme for the development of Tanning and Leather works Industries and management Organisation expenses, etc. at 2 per cent. of the total expenditure.</i>									
B-37 (1) Pay of Establishment (1)									
Temporary Establishment	...	...	... ..			34,392		18,220
Total						34,392	7,310	18,220	
B-37 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	... ..			} 26,283		2,880
Dearness allowance						8,940
House rent and other allowances						960
Total						26,283	6,370	12,780	
B-37 (3) Contingencies—									
Miscellaneous expenditure such as management grants	...	...	... ..			7,325		2,000
Total						7,325	.....	2,000
Total B-37						68,000	12,680	33,000	

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.	
	1957-58.	1958-59.				
			Rs.	Rs.	Rs.	
<i>B-38 Scheme for organisation of 2 Industrial Training centres for Nomadic Tribes in Bombay State.</i>						
B-38 (1) Pay of Establishment—						
Temporary Establishment			25,000		4,000	
Total ..			25,000	4,800	4,000	
B-38 (2) Allowances, Honoraria, etc.—						
Travelling allowance			18,500		3,500	
Dearness allowance						4,500
House rent and other allowances						2,000
Total ...			18,500	3,550	10,000	
B-38 (3) Contingencies—						
Raw materials			16,000		41,000	
Repairs renewals						
Stationery, postage, sweeping charges						
Tools and equipment and furniture for Schools and Offices ...			80,000			
Total ...			96,000	48,110	41,000	
B-38 (4) Scholarships—						
Stipends			40,500		35,000	
Total ...			40,500	2,400	35,000	
Total—B-38 ...			1,80,000	58,860	90,000	

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-39 Scheme for organisation of retanning and finishing centre for Backward Classes in Bombay State.			Rs.	Rs.	Rs.
B-39 (1) Pay of Establishment—					
Manager (140—5—170)			7,000		....
Skilled and unskilled workers (30 to 60)					
Clerk (45—130)					
Watchman					
Total ...			7,000	....	....
B-39 (2) Allowances, Honoraria, etc.—					
Travelling allowance			5,100		
Dearness allowance					
House rent and other allowance					
Total ...			5,100	....	....
B-39 (3) Contingencies—					
Raw materials			7,900		....
Miscellaneous expenditure			30,000		....
Machinery, tools, equipment, furniture, etc.					
Total ...			37,900	....	....
Total—B-39 ...			50,000	....	....
P-40 Scheme for organisation of post-training production Centres for Backward Classes in Bombay State.					
B-40 (1) Pay of Establishment					
Temporary Establishment—					
Instructors (70-3-85)		4	2,520		3,500
Total ...			2,520	1,460	3,500
B-40 (2) Allowances, Honoraria, etc.—					
Travelling Allowance			2,295		1,900
Dearness Allowance					
Total ...			2,295	1,590	2,000
B-40 (3) Contingencies—					
Rent			9,175		4,000
Repairs, renewals					
Stationery, postage, etc.					
Raw materials					
Tools and equipments			6,000		3,000
Total ...			15,175	9,180	7,000
B-40 (4) Scholarships—					
Stipends to 12 Students			8,010		6,500
Total ...			8,010	2,570	6,500
Total B-40 ...			28,000	14,800	19,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
<i>B-41 Schemes for organisation of Industrial Training Centre for ex-criminal Tribes at Jalgaon, District East Khandesh.</i>						Rs.	Rs.	Rs.
B-41 (1) Pay of Establishment—								
Inspector (100—5—150)			} 8,082		}
Assistant Inspector (72—4—100)					
Clerk (46—130)					
Hammerman, Peon, and watchman					
Total ...						8,082		.....
B-41 (2) Allowances, Honoraria, etc.—								
Travelling allowance			} 6,570		
Dearness allowance					
Supervisory allowance					
Total ...						6,570		.....
B-41 (3) Contingencies—								
Rent			} 8,248		
Repairs, renewals, stationery, postage, etc.					
Raw materials					
Carpentry and smithy. Tailoring					
Total ...						8,248		.....
B-41 (4) Scholarships—								
Stipends to 40 students			12,000		
Total ...						12,000		.....
Total, B-41 ...						35,000	.	.

* Shown under "B-28 (13)".

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>B-42 Scheme for the manufacture of umbrellas small scale units located in village.</i>			Rs.	Rs.	Rs.
B-42 (1) Pay of Establishment—					
Temporary establishment	6		9,000		4,150
Total ...			9,000	.....	4,150
B-42(2) Allowances, Honoraria, etc.—					
Travelling allowance:			500		620
Dearness allowance:]			4,480		3,060
House rent and other allowances ... ..			.....		470
Total ...			4,980	.....	4,150
B-42 (3) Contingencies—					
Rent			1,200		} 53,700
Raw materials			80,000		
Transport etc.			2,500		
Miscellaneous equipment, Furniture and miscellaneous items			1,500		
Total ...			85,200	53,700
B-42 (4) Stipend and wages			15,000	
Total, B-42 ..			1,14,180	62,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>B-43 Scheme for affording marketing facilities to cottage Industries products.</i>					
B-43 (1) Pay of Officers—					
B-43 (2) Pay of Establishment—					
Marketing officer (150—10—200)					
Propagandists (150—10—200)					
Senior clerk (100—8—140—10—150)		7			9,780
Driver (55—3—200)			18,000		
Salesman (10—8—140)					
Attendants, 45 each					
Peons (30—1—35)		4			1,800
Total ...			18,000	3,530	11,530
B-43 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					7,200
Travelling allowance (fixed)			22,000		.....
Dearness allowance					4,980
House rent and other allowances					1,940
Total ...			22,000	2,470	14,120
B-43 (4) Contingencies—					
Rent—					
Commission			8,000		
Purchase of publicity materials					
Running of Mobile Van			7,000		15,350
Purchase of Mobile with special type of body, public furniture for staff, etc.			2,000		
Total ...			17,000	24,060	15,350
Total, B-43 ...			57,000	30,060	41,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
<i>B-44 Continuance of the Small Research Laboratory-cum-Samples Production Centre, Poona.</i>								
B-44 (1) Pay of Establishment—								
Spinner (150—10—200)	...	...	...	1	}	3,000		1,680
Winder (30—1—35)	...	...	...	1				360
			Total			3,000	500	2,040
B-44 (2) Allowances, Honoraria, etc.—								
Dearness allowance	...	...	...			2,000		1,080
House-rent and other allowances	...	...	...			.....		380
			Total			2,000	320	1,460
B-44 (3) Contingencies	...	...	...			.....	.....	500
			Total			.....	.....	500
			Total, B-44			5,000	820	4,000
<i>B-45 Scheme for the Development of Leather Industry.</i>								
B-45 (2) Pay of Establishment	...	...	...	5	5	6,000	710	6,000
B-45 (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...		}	4,000		.....
House-rent allowance	...	...	...					600
Dearness Allowance	...	...	...					3,400
			Total			4,000	540	4,000
B-45 (4) Contingencies	...	...	...			8,000	1,000	8,000
			Total, B-45			18,000	2,250	18,000
B-46 Development of Fruit preservation Industry on Cottage Industry basis.						31,000	19,400	30,000

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
B-47 Miscellaneous Schemes	{	(1) Paithan Gold thread Pallow and Border weaving Scheme, Paithan, Aurangabad.						2,100
		(2) Himroo Development Scheme, Aurangabad.						2,000
		(3) Brass Industrial Co-operative Societies, Amalner, District Bhir.			5,300			.....
		(4) Amber Charkha ... ..			.....			10,000
		Total ...				5,300	4,150	14,100
B-48 Scheme for the Development of Gur and Khandsary Industry.								
B-48 (1) Pay of Officers	..	..	..	..	1	2,975	2,940	3,220
B-48 (2) Pay of Establishment	..	..	..	..	5	3,040	640	2,740
B-48 (3) Allowances, Honoraria, etc.—								
Dearness allowance	..	..	..	..		3,050		3,240
Travelling allowance	..	..	..	..		1,550		1,500
H R. A.	...	...	...	...		715		630
		Total ..				5,315	5,310	5,370
B-48 (4) Contingencies	..	..	..	..		4,000	2,270	19,020
B-48 (5) Scholarship	...	...	...	...		.....	.....	3,250
		Total B-48 ..				15,330	11,100	33,660
B-49 Tribal Welfare Section (Vidarbha Region).								
B-49 (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...		10,700		.....
		Total ...				10,700	.....	.....
B-49 (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...		900		.....
Dearness Allowance	...	...	...	...		4,000		.....
		Total ...				4,900	.....	.....
B-49 (4) Contingencies—								
Purchase of machines and contrivances	...	...	...	...	}	5,400		.....
Purchase of raw materials	...	...	...	...
Miscellaneous expenditure at Rs. 5 per month per centre for 10 centres for 10 months.	...	...	...	...
		Total ...				5,400	.....	.....
		Total, B-49 ...				21,000	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-50 Vocational and Technical Training for displaced persons from West Pakistan Refugee Training-cum-Work Centre, Bantwa			Rs.	Rs.	Rs.
B-50 (2) Pay of Establishment			4,073	.....	.....
Total ...			4,073	.....	.....
B-50 (3) Allowances and Honoraria, etc.—					
Dearness Allowance			2,040	.....	.....
House Rent and other Allowances			600	.....	.....
Total ...			2,640	.....	.....
B-50 (4) Contingencies			5,287	.....	.....
Total ...			5,287	.....	.....
B-50 (5)(1) Stipends (Scholarships) and			14,400	.....	.....
(2) Capital Expenditure			1,600	.....	.....
Total—B-50 ...			28,000	.....	.....
B-51 Scheme for Reorganisation of Cottage Industries in N. E. S. and G. D. Block.			1,52,570	24,170	9,85,000
B-52 Continuance of Marketing Analyst and Display Officer and staff under them.					
B-52 (1) Pay of Officers			12,870	.....	.....
B-52 (2) Pay of Establishment		7			8,350
Total ..			12,870	3,320	8,350
B-52 (3) Allowances, Honoraria, etc.—					
Travelling Allowances					5,000
Dearness Allowances			8,692		3,000
House-rent Allowances					1,000
Total ..			8,692	3,540	9,000
B-52 (4) Contingencies—					
Stationery and other miscellaneous requirements			4,438	500	8,650
Total—B-52 ..			26,000	7,360	26,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate 1958-59
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-53 Village Pottery Units in the Pilot Intensive Development Project—Karvir-Panhala, District Kolhapur as a Normal activity of the Department.					
B-53 (1) Pay of Establishment—					
Temporary Establishment	2,352	.....	.....
Total	..		2,352	.....	.....
B-53 (2) Allowances, Honoraria, etc.—					
Travelling Allowance	} 2,120	}	}
Dearness Allowances			
Total	..		2,120	.....	.....
B-53 (3) Contingencies—					
(1) Rent, Sweeping charges etc.	} 3,128	}	}
(2) Raw Materials			
(3) Fuel and other miscellaneous expenses			
(4) Stationery etc.			
(5) Repairs, replacements etc.			
(6) Furniture, Planks etc.	500		.....
Total	...		3,628	.....	.....
B-5 (4) Scholarships—					
Scholarships	2,400		.....
Total—B-53	..		10,500	.....	.....

EXPENDITURE.

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.					Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
B-54—Scheme for organisation of Two Tailoring Schools for training of workers and Ladies in Kolhapur Project Area.							Rs.	Rs.	Rs.
B-54 (1) Pay of Establishment—									
Instructor (72—4—100)	..	..	..	..	2	2	1,730		1,820
Total					..		1,730	3,690	1,820
B-54 (2) Allowances, Honoraria—									
Travelling Allowances	..	..	..	..			1,180		1,180
Dearness Allowances	..	..	..	..	
House rent Allowances	..	..	..	..	
Total					..		1,180	1,870	1,180
B-54 (3) Contingencies—									
Stationery, postage etc.	..	..	..	..			200		200
Rent and other charges	...	...	...	...			720		700
Raw material	...	...	...	...			4,000		4,000
Repairs, Renewals and other petty expenses	...	...	...	...			400		400
Total					..		5,320	10,340	5,300
B-54 (4) Scholarships—									
Scholarships			7,200	2,400	7,200
Total—B-54					..		15,430	18,300	15,500

EXPENDITURE.

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—conold.	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimat 1958-59.
	Rs.	Rs.	Rs.
B-55 Scheme for affording marketing facilities development of handicraft emporia and Marketing (Saurashtra)	5,10,000	51,300	90,000
B-56 Scheme for establishment of Emporia and Chain-store for the marketing of small scale Village and handicrafts industries products (Vidarbha) ..	1,20,000	.....	.....
B-57 Scheme for marketing of products of industrial Co-operatives. (Vidarbha) ..	3,20,000	19,700	13,000
B-58 Scheme for pioneering units of production in Village Industries (Vidarbha) ..	15,000	4,600	7,000
B-59 Scheme for establishment of pioneer units of production in handicrafts (Vidarbha)	20,000	16,400	21,000
B-60 Scheme for medium and small scale Industries (Marathawada) ..	50,000	1,15,500	.....
B61 Cottage Industries Training Scheme (Importing theoretical training to the workers in the existing workshops) (Saurashtra)	99,000	24,000	60,000
B-62 Training cum-production Centre in Smithy and Leather (Saurashtra) ..	1,75,000	71,700	60,000
B-63 Dissemination of Technical Knowledge—			
(i) Translation Unit and	} 35,000
(ii) Visual and training Units (Saurashtra)			

EXPENDITURE

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DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
<i>B-66 Introduction of Power Looms</i>					
B-66(1) Scheme for training of line jobbers for providing technical assistance and guidance to the handloom weavers for setting up of power-loom—			Rs.	Rs.	Rs.
B-66 (1)(1) Pay of Establishment	12	.....		14,000
B-66 (1)(2) Allowances, Honoraria, etc.		10,180
B-66 (1)(3) Contingencies		4,000
Total, B-66 (1)	1,650	28,180
B-66 (2) Scheme for opening of Demonstration-cum-Training Centres—					
B-66 (2) (1) Pay of Establishment	21	: ...		20,100
B-66 (2) (2) Allowances, Honoraria, etc.		9,200
B-66 (2) (3) Contingencies		85,000
B-66 (2) (4) Scholarships		50,000
Total, B-66 (2)	1,64,300
B-66 (3) Scheme for Installation, Establishment, working capital and Marketing for 3,100 power-loom and Scheme for contributing to the share capital for 3,100 members—					
B-66 (3) Grant-in-aid		10,56,800
Total, B-66 (3)	10,56,800
B-66 (4) Scheme for organisational and supervisory staff for setting up of of Power-loom.					
B-66 (4) (2) Pay of Establishment
B-66 (4) (3) Allowances and Honoraria etc.
B-66 (4) (4) Contingencies
Total, B-66 (4)	5,500	.....
B-67 Scheme for Organisation of Training-cum-production centre for Scheduled Castes at Sholapur—					
B-67 (1) Pay of Establishment	7	.....		6,832
B-67 (2) Allowances, Honoraria, etc.		5,938
B-67 (3) Contingencies		21,640
B-67 (4) Scholarships and Stipends		12,000
Total, B-67	46,420

EXPENDITURE

DETAILED ACCOUNT No. 43-B. 43-INDUSTRIES. B-Cottage Industries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
			Rs.	Rs.	Rs.
B-68 Scheme for Organisation of training-cum-production centre for Scheduled Castes at Mehsana—					
B-68 (1) Pay of Establishment	4		.....		3,380
B-68 (2) Allowances, Honoraria, etc. ... ..			.....		2,420
B-68 (3) Contingencies ... ..			.....		32,100
B-68 (4) Scholarships and Stipends ... ..			.....	.....	9,600
Total, B-68 ... ..			.....	.....	47,500
B-69 Scheme for Organisation of Training-cum-production centre for Scheduled tribes at Khandbara, District West Khandesh.					
B-69 (1) Pay of Establishment				600	
B-69 (2) Allowances and Honoraria, etc. ... ..			.....	400	.....
B-69 (3) Contingencies ... ..			.....	10,000	.....
B-69 (4) Stipends ... ..			.....	.....	.....
Total, B-69 ... ..			.....	11,000	.....
B-70 Scheme for Organisation of Training-cum-production centre for Scheduled tribes at Rajpipla, District Broach—					
B-70 (1) Pay of Establishment ... ..			.....	900	.....
B-70 (2) Allowances and Honoraria etc. ... ..			.....	500	.....
B-70 (3) Contingencies	10,700
B-70 (4) Stipends	1,500
Total, B-70	13,600

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
SUMMARY.			
C-1 Fisheries	12,80,300	12,80,200	12,99,000
C-2 Fish Curing Yards	1,48,746	1,65,300	1,74,400
C-4 Propaganda for the sale of shark liver oil	10,000	10,000	15,000
C-5 (i) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research.	1,00,090	99,700	1,10,900
C-7 Establishment of fish farms at Khopoli and other Centres	6,770	5,800	20,290
C-8 Subsidies to Fishermen—			
(i) Subsidies to fishermen to adopt improved type of fishing craft ... ..	.....	.....	.....
(ii) Subsidies to fishermen for establishment of ice plant ... ..	.....	.....	.....
C-9 Establishment of fisheries schools at important fishing centres along the coast.	1,13,800	88,600	1,10,200
C-10 Scheme for stocking of inland waters with carp fry	57,540	59,600	1,65,640
C-11 Transfer to Fishermen's Relief Fund	7,000	7,000	7,000
C-12 Grant of Relief to Fishermen	5,000	1,500	5,000
C-13 Incidental expenditure under T. C. M. Programme	1,00,000	65,000	1,00,000
C-14 Mechanisation of fishing crafts and introduction of mechanised equipment	2,72,690	4,06,200	5,34,400
C-15 Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.	46,400	35,470	48,990
C-16 Establishment of ice and cold storage plants and marketing of fish in the Hinterland.	44,790	44,800	81,200
C-17 Strengthening of staff of the Department of Fisheries	1,20,480	85,900	1,17,740
C-18 Manufacture of shark liver Oil with Malt extract	56,000	16,330	48,000
C-19 Development of Fisheries in deep tanks	27,580	38,340	54,020
C-20 Fishermen Co-operative Society	28,120	28,850	30,740
C-21 Pearl Fisheries (Investigation and Research)	18,100	16,590	37,700
C-22 Training of Fishermen in Mechanised fishing methods	38,440	31,200	75,820
C-23 Supplying of improved wooden Boats	6,904	12,400	12,000
C-24 Scheme for Operation of Power Craft	95,770	1,09,600	.....
C-25 Supply of Fisheries requisites	61,480	56,900	42,290
C-26 Scheme for Development of subsidiary Fishery Technological Industries	35,000	15,000	33,400

EXPENDITURE

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY.			
C-27. Establishment of Marine Biological Research Station at Ratnagiri and intensification of Marine biological research at the Taraporevala Aquarium, Bombay.—		50,000	73,770
C-28. Establishment of a boat building yard at Satpati .. .. .	.....	10,000	12,500
C-29. Establishment of a service station at Satpati .. .. .	.....	9,220	18,000
C-30. Improvement of Landing and Harbour facilities		20,000
Total, C-Fisheries ..	26,81,000	27,49,500	32,48,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
DETAILS.					
C-1 FISHERIES.					
C-1 (1) Pay of Officers—					
Director of Fisheries (1,000—1,400)	1	1			16,800
Assistant Director of Fisheries	1	1			4,200
Superintendents of Fisheries (220—650)	9	10			34,280
Personal Assistant to the Director (220—650)	1	1	66,350		4,455
Officer in Charge (Mechanised Fishing, Santashtra)	1	1			5,260
Harbour Engineer	1	1			2,925
Leave Salary					2,000
Total			66,350	66,400	69,920
C-1 (2) Pay of Establishment—					
Clarks (75—200)	43	39	94,250		47,970
Servants Class IV	80	82	16,480		33,250
Temporary establishment	99	84	79,690		68,270
Teaching staff	18	18	15,140		15,450
Technical staff	37	42	19,900		52,880
Leave Salary			6,030		4,800
Total			2,31,490	2,14,900	2,22,620
C-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			1,200		1,210
Travelling allowance (ordinary)			32,000		38,500
House rent and other allowances			19,310		14,250
Dearness allowance			1,39,000		1,47,300
Total			1,91,510	1,87,800	2,01,260

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES, C-Fisheries—contd.						Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
C-1 (4) Contingencies—								
Customs duty for Fishers equipment	...	...	...	...	...			.....
Pay of class IV servants	...	...	...	...	...			7,000
Dearness allowance	...	...	...	...	...			3,000
Non-contract contingencies—								
Cost of fish	...	...	...	...	...			17,000
Cost of apparatus, equipment, etc	...	...	...	...	...			25,000
Books and publications	...	...	...	...	...			2,000
Miscellaneous office expenses	...	...	...	...	...			18,000
Telephone charges	...	...	...	...	...			3,000
Rents, rates and Taxes	...	...	...	...	...			18,000
Expenditure on work shop	...	...	...	...	...			6,000
Cost of cartons	...	...	...	...	...			8,000
Insurance of Laboratory and equipment	...	...	...	...	...			1,200
Stationery, books and alates	...	...	...	...	...			2,700
Furniture	...	...	...	...	...			8,000
Cost of 180 Cwt. malt	...	...	...	...	...			.....
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil.	...	...	...	...	...	7,73,600		80,000
Cost of 1360 gallons of refined ground-nut oil	...	...	...	...	...			1,10,000
Cost of 20 grammes of calciferrol	...	...	...	...	...			5,000
Cost of chemicals	...	...	...	...	...			10,000
Cost of 170 gross amber coloured bottles	...	...	...	...	...			18,000
Cost of other packing materials	...	...	...	...	...			27,000
Advertising charges	...	...	...	...	...			2,000
Unforeseen expenses	...	...	...	...	...			12,000
Transport charges	...	...	...	...	...			3,000
Service Postage	...	...	...	...	...			5,000
Subsidies	...	...	...	...	...			7,000
Passage Money and Allowances	...	...	...	...	...			3,000
Cost of nursery tanks	...	...	...	...	...			5,000
Expenses in connection with Beyt channel, Okha	...	...	...	...	...			.....
Encapsulation charges	...	...	...	...	...			15,000
Expenditure on the Scheme for training of fishermen at Satpati	...	...	...	...	...			.....
Contingencies for—Saurashtra,								2,71,000
Do.	Kutch							40,000
Do.	Vidarbha							44,000
Do.	Marathwada							24,100
Total-Voted ...						7,73,600	7,96,600	8,00,000
C-1(5) Scholarships ...						17,350	14,500	5,200
Total, C-1 ...						12,80,300	12,80,200	12,99,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C, 43-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-2 FISH CURING YARDS.					
C-2(2) Pay of Officers					
Superintendent of Fisheries (220—650)	1	1	2,920		3,100
Total			2,920	3,500	3,100
C-2 (2) Pay of establishment—					
Stenographer and clerks (75—200)	2	2	3,960		4,140
Clerks (46—130)	6	6	6,280		6,560
Yard Clerk (46—130)	..	1	.....		605
Petty yard officers (35—40)	13	13	6,240		6,240
Peons (30—35)	21	22	8,060		8,390
Temporary establishment	6	7	2,410		3,880
Leave salary	...	...	1,460		1,400
Total			28,410	28,400	31,215
C-2 (3) Allowances, Honoraria, etc.—					
House rent and other allowances	...	...	700		700
Travelling allowance (ordinary)	...	...	4,000		4,500
Dearness allowance	...	...	21,020		24,815
Total			25,720	26,700	30,015
C-2 (4) Contingencies—					
Purchase of salt	...	...	65,000		72,250
Transport charges of salt	...	...	10,000		12,375
Petty construction and repairs	...	...	6,000		6,000
Other non-contract contingencies—					
Uniforms	...	...	1,200		1,200
Service postage	...	...	2,000		2,000
Furniture, weight-scales and steel yard scale	...	...	2,000		10,400
Cost of fish	...	...	1,200		1,200
Miscellaneous expenses	...	...	1,356		1,605
Rent	...	...	800		800
Packing and transport charges	...	...	300		400
Advertising charges	...	...	400		400
Wages to Labourers	...	...	1,440		1,440
Total			91,696	1,06,700	1,10,070
TOTAL, C-2—Voted			1,48,746	1,65,300	1,74,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-4 Propaganda for the sale of shark liver oil			10,000		15,000
Total C-4			10,000	10,000	15,000
C-(5)(i) Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—					
C-(5)(i) (1) Pay of Officers—					
Curator Taraporewala Aquarium (220—650)	1	1	3,910		4,090
Total			3,910	4,100	4,090
C-(5)(i) (2) Pay of Establishment—					
Temporary Establishment	6	6	4,250		4,390
Clerks (75—100)	4	4	4,870		5,120
Pay of teaching staff	9	9	13,210		13,770
Servant	11	11	6,630		6,800
Leave Salary			790		800
Total			29,750	28,900	30,880
C-(5)(i) (3) Allowances, Honoraria, etc.					
House rent and other allowances			2,890		2,890
Dearness allowance			17,040		17,340
Travelling allowance			1,500		1,500
Total			21,430	21,700	21,730
C-(5)(i) (4) Contingencies—					
Electric charges			5,500		6,000
Garden expenses			1,000		1,200
Food for aquarium animals			2,000		2,000
Maintenance charges of the motorvan			2,000		2,500
Purchase of aquarium animals			3,800		5,000
Repairs, renewals & replacements			2,000		2,000
Glassware			1,500		2,000
Cost of returnfares to students			1,000		1,000
Chemicals including formalin and alcohol			1,000		1,200
Cost of P.L.D oil			1,000		1,200
Stationery and postage			600		600
Cost of Lubricating oil			400		500
Cost of painter, cotton waste, soap etc			1,000		1,000
Miscellaneous (unforeseen)			1,000		1,000
Repairs and renewals			4,000		4,000
Cost of laboratory apparatus, etc.			5,000		5,000
Furniture			1,000		1,000
Workshop fittings			300		500
Reference Literature			2,000		6,500
Preparation of illustrated guide			4,000		4,000
Miscellaneous			3,000		4,000
Water Tax & Halalkhore Tax			2,000		2,000
Total			45,000	45,000	54,200
Total—C-(5)(i)			1,00,090	99,700	1,10,900

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
	1957-58.	1958-59.				
				Rs.	Rs.	Rs.
C-7 Establishment of fish farms at Khopoli and other centres.						
C-7 (1) Pay of Officers .. .. .				.....
Superintendent of Fisheries .. .. .				.....
Total .. .. .				.....	.....	.....
C-7 (2) Pay of Establishment—						
Temporary Establishment	3	9	2,030		5,330	
Total			2,030	1,600	5,330	
C-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			200		1,200	
House Rent allowance .. .. .			.....		800	
Dearness allowance			1,440		4,310	
Total			1,640	1,100	6,310	
C-7 (4) Contingencies—						
Charges for cleaning tanks			200		250	
Purchase of Containers .. .. .			.....		400	
Cost of fish and fish food			400		800	
Cost of Fry .. .. .			.....		150	
Rents, rates and taxes			200		100	
Furniture			200		500	
Repairs to nets, boats tanks etc.			200		350	
Miscellaneous			400		900	
Cost of transport of fry fingerlings & other charges			400		600	
Nets, laboratory equipments and chemical etc.			600		1,100	
Cost of nursery tanks			500		1,500	
Purchase of Boats .. .. .			.....		2,000	
Total			3,100	3,100	8,650	
Total, C-7			6,770	5,800	20,290	

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
C-9 Establishment of fisheries schools at important fishing centres along the coast.						Rs.	Rs.	Rs.
C-9 (1) Pay of Establishment—								
Workshop Superintendents	...	...	...	2	}	59,210		2,760
Head Masters	...	...	...	2				2,100
Typist-clerk	...	...	...	1				1,520
Teaching Staff	...	...	...	54				39,896
Class IV Servant	...	...	...	14				5,564
Temporary Establishment	...	...	...	5				3,180
Leave salary	...	...	...					1,000
Total						59,210	44,200	56,020
C-9 (2) Allowances, Honoraria, etc.—								
House-rent and other allowances	...	...	...			728		270
Dearness allowance	...	...	...			38,880		41,370
Travelling allowance	...	...	...			1,000		1,000
Total						40,608	35,400	42,640
C-9 (3) Contingencies—								
Rent	...	...	...	}	13,982			860
Other non-Contract Contingencies	...	...	...					7,000
Books, Slates & Pencils	...	...	...					200
Furniture	...	...	...					1,900
Erection of structures	...	...	...					500
Workshop tools	...	...	...					980
Miscellaneous	...	...	...					100
Total						13,982	9,000	11,540
Total, C-9						1,13,800	88,600	1,10,200

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-10 Scheme for stocking of inland waters with carp fry—					
C-10 (1) Pay of Establishment		33	9,700		21,158
Total			9,700	9,700	21,158
C-10 (2) Allowances and Honoraria—					
Travelling Allowance					2,590
Dearness Allowance			7,320		17,175
House Rent Allowance					2,280
Total			7,320	9,400	22,045
C-10 (3) Contingencies—					
Cost of equipment					3,000
Cost of wirenetting and Manure... ..					4,800
Labour Charges					6,000
Wages to Time-Keepers					2,000
Petrol Charges (Fuel oil etc.)					3,217
Cost of Fry					20,650
Transport Charges					4,000
Furniture					1,000
Cost of nets and repairs			40,520		6,900
Containers					1,500
Rent of Tanks					2,000
Cost of Shed					2,500
Miscellaneous					5,020
Construction of Nurseries					25,000
Repairs and Maintenance of Tanks, Nurseries and Boats and vans					4,850
Cost of Truck					30,000
Total			40,520	40,500	1,22,437
Total, C-10			57,540	59,600	1,65,640
C-11 Transfer to Fishermen's Relief Fund			7,000	7,000	7,000
Total, C-11			7,000	7,000	7,000
C-12 Grant of Relief to Fishermen who suffer losses at Sea			5,000	1,500	5,000
Total, C-12			5,000	1,500	5,000
C-13 Incidental Expenditure under T. C. M. Programme			1,00,000	65,000	1,00,000
Total, C-13			1,00,000	65,000	1,00,000

DETAILED ACCOUNT No. 43-C, 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-14 Mechanisation of fishing craft and introduction of mechanised equipmen .					
C-14 (1) Pay of Establishment—					
Inspectors of Fisheries (Rs. 125—160)	3				4,869
Head Clerk (Rs. 125—160) ... ..					.....
Mechanic (100—140)	1		6,610		1,295
Operator (Rs. 100 p.m. fixed) ... ..					.....
Cleaners (Rs. 30—60)	2				765
Total ...			6,610	6,610	6,929
C-14 (2) Allowances, Honoraria, etc.—					
Travelling allowance					800
Dearness allowance			4,140		3,360
House rent allowance					136
Total ...			4,140	4,140	4,296
C-14 (3) Contingencies—					
Work Shop equipments					2,000
Cost of Oil ... ..					.....
Rent, rates, taxes, etc.					1,700
Cost of engines					
Cost of Inboard Engines			2,61,940		4,90,000
Cost of outboard Engines					4,375
Cost of 15 boats					18,750
Cost of Generator and other equipment for the echo-sounder ... ..					.....
Cost of Gurdies					4,500
Miscellaneous and unforeseen					1,850
Total ...			2,61,940	3,95,450	5,23,175
Total C-14 ...			2,72,690	4,06,200	5,34,400

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
<i>C-15 Demonstration of Mechanised fishing in Un-developed areas, and monsoon fishing.</i>					
C-15 (2) Pay of Establishment—					
Temporary Establishment		12	5,040		17,760
Total ...			5,040	360	17,760
C-15 (3) Allowances and Honoraria—					
Travelling Allowance ...					540
Dearness Allowance ...			1,845		2,460
House Rent Allowance ...					1,430
Total ...			1,845	110	4,430
C-15 (4) Contingencies—					
Rent, Rates and Taxes					3,800
Alterations to Boats and repairs to Gears and Tackles and purchase of Gears					2,000
Oil, Grease etc.		1,500
Cost of fuel for vessel to be used in at Bombay and in the Districts			16,000		11,000
Insurance payment		2,000
Transport of Fish					500
Cost of 40, B. H, P. engine for districts			11,000		.....
Cost of nets			6,315		.....
Repairs		3,000
Idling charges		1,000
Miscellaneous			6,200		1,000
Life saving appliances					1,000
Total ...			39,515	35,000	26,800
Total, C-15 ...			46,400	35,470	48,990

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59			
			Ra.	Ra.	Ra.
C-16 Establishment of Ice and Cold storage plants and Marketing of Fish in the Hinterland.					
C-16 (1) Pay of Establishment—					
Assistant Superintendent of Fisheries		1	....		1,320
Operator		1	....		440
Peon		1	....		220
Total	1,980
C-16 (2) Allowances, Honoraria, etc.—					
Travelling Allowance		1,055
Dearness allowance		1,420
Total	2,475
C-16(S) Contingencies—					
Ice plant					27,000
Deep freezers			44,790		9,000
Rental Fish Stalls					870
Carrier Hults		14,000
Rents, rates and taxes		2,500
Other charges		7,375
Cost of Operation of refrigerated cabinet		3,000
Cost of 3 tons refrigerated Cabinet		12,000
Furniture		1,000
Total			44,790	44,800	76,745
Total C-16			44,790	44,800	81,200

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-17 Strengthening of staff of the Department of Fisheries.			Rs.	Rs.	Rs.
C-17 (1) Pay of Officers—					
Officer on Special Duty	1				10,548
Assistant Director of Fisheries	1				3,830
Statistical Officer	1		25,085		3,180
Superintendents of Fisheries	2				6,500
Superintendents of Fisheries (Halar and Sorath)	2				7,302
Assistant Mechanical Engineer (Sorath)	1				3,000
Total			23,085	24,230	35,220
C-17 (2) Pay of Establishment—					
Inspector of Fisheries	2				3,322
Assistant Superintendents of Training	1				1,058
Statistical Assistants	1				2,880
Draftman	1				1,000
Senior clerks	5				4,820
Junior Clerk	2				1,240
Store Keeper	1		30,340		600
Statistical investigators	5				4,025
Fisheries investigators	1				1,070
Mechanic	1				600
Jeep Driver	1				530
Typist clerks, Typist	8				2,105
Supervisor (accounts)	1				783
Peon	11				3,108
Watchman	1				204
Total			30,340	25,518	20,535
C-17 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)					6,525
Travelling allowance (fixed)			37,190		....
Dearness allowance					25,700
House rent and other allowances					3,210
Total			37,190	28,552	35,435
C-17 (4) Contingencies—					
Electric Charges					200
Telephone charges					300
Service, postage stamp					300
Rent, rates and taxes					2,000
Fuel and repairs to jeep			18,865		2,200
Furniture, Storvel Cupboard and cash box... ..					3,000
Apparatus and Materials for training					550
Part time remuneration for collection of Statistical Data					9,000
Total			18,865	7,600	17,550
Total C-17			1,20,480	85,900	1,17,740

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-18 Manufacture of shark Liver Oil with Malt extract.					
C-18 (1) Pay of officers—					
Assistant Director of Fisheries. (350—30—650—E.B.—45—1,100).	1	1	4,200		4,920
Total ...			4,200	2,563	4,920
C-18 (2) Pay of Establishment—					
Oil Supervisor. (105—5—155) ...	1	1	1,260		1,320
Junior Clerk. (75—5—140—E.B.—6—200) ...	1	1	1,020		960
Mazdoors. (35—1—43) ...	3	3	1,260		1,300
Total ..			3,540	2,978	3,580
C-18 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed) ...			.....		....
Dearness Allowance ...			3,240		3,420
House rent and other allowances ...			1,440		1,440
Total ...			4,680	3,110	4,860
C-18 (4) Contingencies—					
Bottles, caps, corks, washers, etc., 150 cwt. malt of extract labels, cartons, boxes and packing material ...			30,900		22,170
Neat Shark Liver Oil ...			2,000		2,500
Chemicals ...			500		600
Miscellaneous and unforeseen ...			920		2,370
Benches, stools, tables, storage, tanks, pipes and other fittings. ...			6,760		7,000
Electric fittings ...			.....		....
Bottle filling machine Unforeseen ...			2,500	
Total ...			43,580	7,679	34,640
Total C-18 ...			56,000	16,330	48,000

EXPENDITURE.

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-19 Development of Fisheries in deep tanks.					
C-19 (1) Pay of Establishment—					
Assistant Superintendent (Rs. 120—230)	2	4	3,280		5,440
Clerks	1	1	1,040		1,080
Fieldmen, Fishermen, Watchmen, attendants etc.	8	14	3,058		4,234
Total			7,378	7,700	10,754
C-19 (2) Allowances, Honoraria, etc.—					
Travelling allowance			614		1,500
Dearness allowance			5,100		6,670
House rent and other allowances			770		914
Total			6,484	7,320	11,084
C-19 (3) Contingencies—					
Fry			600		6,500
Repairs and renewals to boats and nets			400		500
Chemicals			100		220
Transport charges			600		2,100
Maintenance charges of nurseries			100		406
Office rent			1,200		1,450
Casual labour			400		1,300
Miscellaneous			1,320		1,986
Nylon and cotton nets			2,000		4,000
Fish food ... ..			.....		120
Furniture office and Laboratory			2,500		1,300
Construction of nursery tanks			1,500		2,500
Scientific equipment and apparatus			1,000		1,000
Petrol and lubricating oil ... ..			.....		600
Cost of shed equipment and engines & boats			1,000		6,900
Wire netting			1,000		1,300
Total			13,720	23,320	32,182
Total C-19			27,580	38,340	54,020

EXPENDITURE.

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
<i>C-20 Fishermen's Co-operative Society.</i>					
C-20 (1) Pay of Officers	1	1	2,775	2,775	2,955
C-20 (2) Pay of Establishment	9	9	8,235	8,235	8,568
C-20 (3) Allowances, Honoraria, etc.—					
Dearness allowance			5,510		5,580
Travelling allowance					
House rent and other allowances					
Total			5,510	6,240	6,717
C-20 (4) Contingencies—					
Adult Education					1,400
Rent					
Furniture					
Other charges					
Grant-in-aid					
Total			11,600	11,600	12,500
Total, C-20			28,120	28,850	30,740
<i>C-21 Pearl Fisheries (Investigation and Research).</i>					
C-21 (2) Pay of Establishment	7	7	5,245	3,910	5,320
C-21 (3) Allowances and Honoraria—					
Dearness allowance			4,015		3,000
Travelling allowance					
House rent and other allowances					
Total			4,015	3,840	4,380
C-21 (4) Contingencies—					
Labour charges for collection of chanks			8,840		6,000
Laboratory, store, chemicals, apparatus and equipment					
Rent, rates and taxes					
Other charges					
Construction and maintenance of pearl-oyster Farm.		1			
Total			8,840	8,840	28,000
Total, C-21			18,100	16,590	37,700
<i>C-22 Training of Fishermen in Mechanised Fishing Methods.</i>					
C-22 (1) Pay of Officers		1	2,940	2,635	3,120
C-22 (2) Pay of Establishment		9	4,300	2,305	13,460
C-22 (3) Allowances and Honoraria—					
Dearness allowance			2,400		5,520
Travelling allowance			1,200		3,000
House rent and other allowances			15,600		....
Total			19,200	14,260	8,520
C-22 (4) Contingencies			12,000		28,670
Total			12,000	12,000	28,670
C-22 (5) Scholarships—					
Satpati Centre ... ..			.....		10,350
Veraval Centre ... ..			.....		11,700
Total ... ..			.....		22,050
Total, C-22			38,440	31,200	75,820
C-23 Supply of Improved Wooden Boats			6,904	12,400	12,000

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C—Fisheries—conold.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-24 Scheme for operation of Power Crafts.					
C-24 (1) Pay of Establishment			Rs. 53,250	Rs. 40,600	Rs.
C-24 (2) Allowances and Honoraria—					
Travelling Allowance					
Dearness Allowance			12,520		....
House Allowance					
Total			12,520	11,000	....
C-24 (3) Contingencies—					
Fuel and Ice			20,000		....
Fishing Gear			6,000		....
Miscellaneous			4,000		....
Total			30,000	58,000	....
Total C-24			95,770	1,09,600	....
C-25 Supply of Fisheries Requisites—					
C-25 (1) Pay of Officers
C-25 (2) Pay of Establishment—					
Head Clerk (Rs. 125—160)			1,511		....
Cashier (Rs. 40—70)		1	991		1,027
Fisheries Investigators (Rs. 80—150)		4	4,038		4,193
Senior Clerk			930		....
Total			7,470	4,410	5,220
C-25(3) Allowances and Honoraria—					
Dearness Allowance			3,500		2,700
Travelling Allowance (Ordinary)			600		500
House Rent Allowance			400		90
Total			4,500	2,980	3,290
C-25(4) Contingencies—					
Nylon			33,330		
Cottonnets, Sailcloth and Sajad Bark			12,000		28,490
Miscellaneous			4,180		
Cost of Boats, Engines and other requisites		5,290
Total			49,510	49,510	33,780
Total C-25			61,480	56,900	42,290
C-26 Scheme for Development of Subsidiary Fishery Technological Industries—					
C-26 (1) Pay of Officers
C-26 (2) Pay of Establishment—					
Fisheries Investigators (Rs. 80—150)		1	960		960
Mechanical Supervisor (Rs. 60—105)		1	720		720
Skilled Workers (Rs. 30—60)		3	1,080		1,080
Total			2,760	....	2,760
C-26 (3) Allowances and Honoraria—					
Travelling Allowances (Ordinary)			200		200
Dearness Allowance			2,040		2,520
Total			2,240	....	2,720
C-26 (4) Contingencies					
Purchase of Fish			22,000		18,920
Operation and Maintenance Charges			7,000		8,000
Miscellaneous			1,000		1,000
Total			30,000	15,000	27,835
Total C-26			35,000	15,000	33,400

EXPENDITURE

DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
C-27. Establishment of Marine Biological Research Station at Ratnagiri and intensification of marine biological research at the Taraporevala Aquarium, Bombay.					
C-27 (1) Pay of Officers—					
Research Officer		1			6,360
Curator		1			2,820
Total				5,500	9,180
C-27 (2) Pay of Establishment—					
Biologist		1			3,000
Biochemist		1			3,000
Research Assistant		1			1,800
Junior Research Assistant		1			1,300
Laboratory Assistant		1			670
Clerk-cum-Typist		1			670
Mechanic		1			720
Field Collector		2			1,080
Watch man		1			
Tank attendants		2			840
Peons		3			1,140
Total				8,500	14,220
C-27 (3) Allowances, Honoraria etc.—					
Travelling Allowance
Dearness allowance					9,660
House rent and other allowances					2,670
Total				7,500	12,330
C-27 (4) Contingencies—					
Purchase of aquarium animals... ..					1,000
Food for animals					500
Glass Ware					1,000
Chemicals					500
Stationery and Postage					250
Paints and other Expenses					4,400
Laboratory Apparatus					3,000
Research and Literature					1,000
Electric charges					750
Water Tax					500
Construction of research Vessel					18,000
Miscellaneous and Unforeseen Expenses					7,140
Total				28,500	38,040
Total C-27				50,000	73,770

EXPENDITURE

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DETAILED ACCOUNT No. 43-C. 43-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate. 1958-59
	1957- 58	1958- 59			
			Rs.	Rs.	Rs.
C-28. Establishment of a boat building yard at Satpati		12,500
Total C-28	10,000	12,500
C-29- Establishment of a service Station at Satpati.					
C-29 (1) Pay of Establishment—					
Assistant Mechanic ...		1	.....		1,100
Foreman ...		1	.....		3,040
Manual Assistant ...		1	.....		490
Welder ...		1	.....		990
Junior Clerk ...		1	.....		610
Total		6,230
C-29 (2) Allowances, Honoraria, etc.—					
Travelling allowance...		
Dearness allowance		2,690
Total		2,690
C-29 (3) Contingencies—					
Furniture		880
Rent		360
Repairs and renewals		300
Miscellaneous		240
Cost of Diesel Engine		5,800
Cost of Diesel Oil and Lubricating Oil		1,500
Total		9,080
Total C-29	9,200	18,000

EXPENDITURE

DETAILED ACCOUNT No. 43-C. 4g-INDUSTRIES. C-Fisheries—contd.	Strength		Budget Estimate 1957-58	Revised Estimate. 1957-58	Budget Estimate. 1958-59
	1957-58	1958-59			
			Rs.	Rs.	Rs.
C-30 Improvement of Landing and Harbour facilities.—					
C-30 (1) Pay of Officers—					
Survey Engineer (220—650) (Mof.)		1	.....		1,860
Total			1,860
C-30 (2) Pay of Establishment—					
Survey Assistant (220—375) (Mof.)		1	.....		1,320
Junior Clerk (75—200) (City)		1	.....		450
Typist (75—200) (City)		1	.....		450
Peon (35—1—40) (City)		1	.....		210
Total			2,430
C-30 (3) Allowances Honoraria, etc.—					
Travelling allowance...				1,000
Dearness allowances				1,560
House rent and other allowance...				440
Total			3,000
C-30 (4) Contingencies—					
Hiring charges of local and Casual Labour for survey work				710
Cost of Equipment for survey				10,000
Furniture				1,000
Miscellaneous				1,000
Total			12,710
Total C-30			20,000

DETAILED ACCOUNT No. 43-F. INDUSTRIES. F—Works.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
F—Works.	Rs.	Rs.	Rs.
Construction of 12 cement concrete platforms at the fish-curing yard, Jaitapur ..	14,000		.....
Construction of retaining wall at the fish curing yard Purnagadh .. ..	....		6,000
Total—F ..	14,000	14,000	6,000
G—Cost of Stores Purchased for other Offices.			
G—Cost of Stores purchased for other Offices	36,000		40,000
Total, G—Voted ..	36,000	72,000	40,000
H—Charges in England.			
H—Charges in England—			
H—I. Leave Salaries and deputation pay .. .. .	.....		....
H—II. Stores	2,000		3,000
H—III. Other charges—			
Govt. Scholarships .. .. .	.....		....
Total, H—Voted ..	2,000	2,000	3,000
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
A—Industries—			
A-4 (9) Navik Distillery—			
A-4 (1) (7) Amount transferred from Defreciation Fund			—5,000
A-4 (9) (8) Contribution for the Security India Press			—26,000
Total, A—Industries ..	*	*	—31,000
B—Cottage Industries—			
B-12 (2). Scheme for Organisation and encouragement to 25 Additional Forest Labourers Co-operative Societies.	....	—32,400	....
B—23 Development of Handloom Industry—			
Deduct—Expenditure transferred to the Deposit account of grant made by the Central Government for Handloom Industry.	—53,00,000	—49,00,000	—32,43,000
B-67. Scheme for organisation of training-cum-production Centre for Scheduled Caste at Sholapur.	....	....	....
B-68. Scheme for organisation of training-cum-production centre for Scheduled caste at Mehsana.	....	....	....
B-69. Scheme for Organisation of training-cum-production centre for Scheduled tribes at Khandbara, District West Khandesh.	....	—11,000	....
B-70. Scheme for organisation of training-cum-production centre for scheduled tribes at Rajpipla, District Broach.	....	—13,600	....
Total, B—Cottage Industries ..	—53,00,000	—49,57,000	—32,43,000
C—Fisheries—			
C-12-Grant of relief to Fishermen	—5,000	—1,500	—5,000
Total, C—Fisheries ..	—5,000	—1,500	—5,000
Total, Recoveries 43—Industries ..	—53,05,000	—49,58,500	—32,79,000

*Shown under the major head " 8—State Excise "

EXPENDITURE.

DETAILED ACCOUNT No. 43-A. 43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
I. SUMMARY.				
A—Investments in Government Commercial Undertakings	...	.....		....
B—Investment in other Commercial Concerns	...	62,000		20,450
Gross Total	—	62,000	2,46,000	20,450
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.				
B—Investment in other Commercial Concerns	... ..		
Deduct—Expenditure met from the Depreciation Fund of the Mill	.. ..	—62,000	—2,46,000	—20,450
Net Total	...	Nil.	Nil.	Nil.
II. DETAILS				
(i) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	... ..	62,000		20,450
Total	—	62,000	2,46,000	20,450
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.				
B—Investment in other Commercial Concerns—				
(i) Electrification of Shri Shahu Chhatrapati Mills, Kolhapur	}			
Expenditure met from the Depreciation Fund of the Mill	}	—62,000		—20,450
Total, Recoveries '43-A'	...	—62,000	—2,46,000	—20,450
44-AVIATION.				
Grants for aviation purposes.				
Grant in aid to the Bombay Flying Club	... ..	2,00,000	.....	....*
Total—Voted	..	2,00,000	.....	....

* This is provided under "57-miso".

47, MISCELLANEOUS DEPARTMENTS.					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I.—SUMMARY.						Rs.	Rs.	Rs.
Labour and Emigration—								
A-FACTORIES	...	...	...	Voted	47-A	9,28,300	8,95,700	9,54,600
B-LABOUR	...	...	...	Voted	47-B	51,08,900	64,61,000	87,35,000
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	...	...	...	Voted	47-C	2,99,200	2,81,000	3,00,200
Miscellaneous—								
H-MISCELLANEOUS (SUB-HEADS H-8 AND H-14)	...	...	...	Voted	47-H	2,90,100	....	....
Total, Labour and Emigration—Voted					...	66,26,500	76,37,700	99,89,800
Other than Labour and Emigration—								
Statistics—								
D-STATE STATISTICS	...	...	...	Voted	47-D	1,300	1,300	1,300
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	...	...	...	Voted	...	3,000	3,000	3,000
F-EXAMINATIONS	...	...	...	Voted	47-F	61,900	64,100	64,100
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	...	...	...	Voted	47-G	15,800	24,560	40,900
H-MISCELLANEOUS	...	...	...	Voted	47-H	3,30,86,000	3,26,64,800	4,08,06,600
I-GOVERNMENT TRANSPORT SERVICE	...	...	...	{ Charged Voted	47-I	..... 3,53,300	3,53,300	3,97,100
L-CHARGES IN ENGLAND	...	...	...	Voted	...	.....	40	2,200
N-EMPLOYMENT EXCHANGES	...	...	...	Voted	47-N	8,17,000	*	*
M-WORKS	...	...	...	...	...	.....	.....	35,000
Total, Other than Labour and Emigration					{ Charged Voted	..... 3,43,38,300	3,31,11,100	..... 4,13,50,200
Total, Labour and Emigration					...	66,26,500	76,37,700	99,89,800
Total, Other than Labour and Emigration					...	3,43,38,300	3,31,11,100	4,13,50,200
Gross Total					{ Charged Voted	..... 4,09,64,800	4,07,48,800	..... 5,13,40,000
Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.								
B—Labour	...	...	...	...	...	—15,93,000	—21,33,060	—34,09,530
H-Miscellaneous	...	...	...	{ Charged Voted	...	— .. —87,56,700	—92,25,940	..... —89,95,470
N-Employment Exchanges	...	...	...	...	...	—4,90,100	.....	.....
Net Total					{ Charged Voted	..... 3,01,25,000	2,93,89,800	..... 3,89,35,000

*Included under B-Labour.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Factories.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
II DETAILS.						Rs.	Rs.	Rs.
<i>A-Inspector of factories.</i>								
<i>A-I-Chief Inspector of factories.</i>								
A-1 (1) Pay of Officers—								
Chief Inspector (Rs. 965—1,500)	..	..	..	1	1	13,020		13,600
Deputy Chief Inspectors (560—965)	..	..	..	1	1			
Senior and Junior Inspectors(340—965) and Lady Inspector(220—650)	..	..	..	2	2	3,15,020		3,21,400
Cartifying Surgeons (220—650) and Technical Inspectors(440—965)	..	..	..	58	68			
Total	..			62	72	3,28,040	3,00,000	3,35,000
A-1 (2) Pay of Establishment—								
Superintendent, Steno-Typists and clerks (45—380)	..	..	..	61	79	1,02,650		1,01,000
Servants (30—60)	..	..	..	39	55	22,820		23,000
Temporary establishment	..	..	..	61	68	46,640		66,000
Leave Salary	..	..	..			5,640		8,000
Total	..			161	202	1,77,750	1,77,700	1,98,000
A 1 (3) Allowances, Honoraria, etc.—								
Travelling allowance								
						60,720		61,000
						49,440		38,000
House-rent and other allowances	..	..	..			56,400		53,700
Fees	..	..	..			100		100
Dearness allowance	..	..	..			1,65,650		1,83,200
Total	..			....	....	3,32,310	2,99,000	3,36,000
A-1 (4) Contingencies—								
Non-contract contingencies—								
Rents, rates and taxes	..	..	..			33,910		39,000
Telephone charges	..	..	..			5,430		5,500
Service postage and telegrams	..	..	..			28,500		25,000
Office expenses and miscellaneous	..	..	..			19,500		12,000
Pay of class IV servants	..	..	..					2,100
Dearness allowance	..	..	..			2,860		2,000
Total	90,200	1,19,000	85,600
TOTAL A-1	..			223	274	9,28,300	8,95,700	9,54,600

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-LABOUR.			
SUMMARY.			
B-1. Commissioner of Labour	8,07,890	13,69,200	10,91,320
B-1(a). Deputy Commissioner of Labour (Administration)	4,07,130	4,61,000	4,99,950
B-4. Court of Industrial Arbitration	2,83,400	2,70,000	2,93,000
B-6. Charges in Connection with Bombay Shops and Establishments Act, 1948	11,250	11,000	9,700
B-7(a). Labour Courts	1,18,950	1,18,800	1,29,800
B-8. Charges in connection with the Workmen's Compensation Act	78,460	80,000	91,000
B-11. Wage Boards	49,650	49,600	74,800
B-12. Special Committees for Enquiry	18,000	18,000	10,000
B-13. Decasualisation Scheme for Textile Workers	92,500	89,400	99,000
B-21. Institute for Labour Welfare Workers in Bombay	25,100	23,500	45,100
B-22. Research into Industrial Diseases and Hazardous occupations	17,000	10,000	16,000
B-24. Government Industrial Training Workshops at Bombay, Ahmedabad etc.	2,02,920	1,64,000	2,03,600
B-34 Constitution of a machinery for supervisions over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.	30,200	16,000	30,000
B-35 Expansion of Institution for Labour Welfare Workers, Bombay	11,500	8,000	....
B-36 Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.	21,820	7,400	22,000
B-37 Constitution of Machinery for conducting Socio-Economic enquiries etc. ..	1,02,200	90,700	2,22,000
B-39 Scheme for Technical and Vocational Training Craftsmen ..	7,60,000	7,46,000	7,02,630
B-40 Hobby training Centres	14,900	.....	13,630
B-41 Technical and Vocational Training Centres	15,93,810	17,87,000	33,36,370
B-42 Apprenticeship training of Craftsman	2,07,920	61,000	3,02,000
B-43 Starting of Evening Classes for Industrial Workers	77,800	20,000	1,33,000
B-44 Appointment of non-official Council for Industrial Health, Hygiene and Safety—	28,140	21,800	28,460
B-45 Aid to Approved Social Activities	19,000	19,000	18,000
B-46 Cinema Activities for Labour at Welfare Centres	8,000	8,000	8,000
B-48 Organisation to mitigate unemployment by taking control of factories or establishment threatened by to be closed by employer.	27,000	.....	.....
B-49 Expansion of Administrative Machinery	23,000	17,500	18,050
B-50 Establishment of Multi-purpose institutes	50,000	32,000	60,000
B-51 Training in Labour Matter	18,700	7,400	23,000
B-53 Employment Exchanges	9,60,000	11,56,500
Total—B-Labour ..	51,08,000	61,61,000	87,35,000

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
B-1. Commissioner of Labour								
DETAILS.								
B-1(i) Commissioner of Labour						8,07,890	13,45,000	9,86,900
B-1(ii) Publication of Periodicals and Pamphlets relating to Labour ...							2,000	10,000
B-1(iii) Establishment of Labour Welfare Centres (Marathwada) ...							20,000	2,740
B-1(iv) Establishment of Worker's Education Classes							400	480
B-1(v) Establishment of Libraries for Industrial Workers (Marathwada)							800	1,200
Total						8,07,890	13,68,200	10,01,320
B-1 (i) Commissioner of Labour								
B-1(i) (1) Pay of Officers—								
Commissioner of Labour (300—1,800)				1	1	18,920		19,000
Dy. Commissioner of Labour					1			10,000
Assistant Commissioner of Labour and Labour Officer, Bombay (440—820)						26,250		27,000
District Labour Officers (220—500)				29	29	70,070		72,000
Assistant Labour Officers (220—500)						27,950		29,000
Leave Salary						2,400		3,000
Total				30	31	1,45,590	1,43,000	1,60,000
B-1 (i) (2) Pay of Establishment—								
Clerks (46—380)					163	2,02,270		1,87,000
Servants (30—50)				377	116	85,430		38,000
Temporary Establishment					67	15,480		78,800
Leave salary						4,000		8,900
Total				377	346	3,07,180	3,00,000	3,12,700
B-1 (i) (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)						8,000		8,000
Travelling allowance (ordinary)						26,500		40,500
House-rent and other allowances						22,950		18,500
Dearness allowance						1,69,380		2,22,000
Total						2,26,830	2,80,000	2,89,000
B-1 (i) (4) Contingencies—								
Non-contract contingencies—								
Contract contingencies—Misc. expenses						5,000		1,000
Rents, rates and taxes						7,000		30,500
Service postage and telegrams						96,600		17,000
Office expenses and other items						5,240		5,500
Purchase and repairs to furniture						5,600		15,000
Books and periodicals						2,850		5,000
Fans and Lights						1,150		2,500
Pay of class IV Servants						150		500
Telephone Charges						4,700		12,000
Club activities								6,900
B-1 (i) (4) Total						1,28,290	1,82,000	1,45,900
B-1 (i) (5) Grant in aid etc.							440,000	79,300
Total B (i)				477	377	8,07,890	13,45,000	9,86,900
B-1 (ii) Publication of Periodicals and Pamphlets relating to Labour—								
B-1 (ii) (1) Pay of officers .. .. .						.....	.....	2,200
Total .. .. .						.....	.....	2,200
B-1 (ii) (2) Pay of Establishment .. .. .						.....	.....	2,270
Total .. .. .						.....	.....	2,270
B-1 (ii) (3) Allowances, Honoraria etc.—								
Dearness Allowance .. .. .						.....	.....	2,640
Travelling Allowance .. .. .						.....	.....	.....
House Rent Allowance and other Allowance .. .. .						.....	.....	590
Total .. .. .						.....	.....	3,230

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
B-1 (i) COMMISSIONER OF LABOUR.			Rs.	Rs.	Rs.
B-1 (ii) (4) Contingencies ... ..			.....	2,000	2,300
Total B-1 (ii) ...			.....	2,000	10,000
B-1 (iii) Establishment of Labour Welfare Centres (Marathwada)—					
B-1 (iii) (1) Pay of Officers					1,900
Total ...					1,900
B-1 (iii) (2) Pay of Establishment ... ..					.....
B-1 (iii) (3) Contingencies					840
Total B-1 (iii) ...				20,000	2,740
B-1 (iv) Establishment of Workers Education Class—					
B-1 (iv) (1) Pay of Officers ... ..					.....
B-1 (iv) (2) Pay of Establishment					300
B-1 (iv) (3) Allowances etc.—					
Dearness Allowance					180
B-1 (iv) (4) Contingencies— ... ..					.....
Total B-1 (iv) ...				400	480
B-1 (v) Establishment of Libraries for Industrial Workers (Marathwada)...					
B-1 (v) (11) Contingencies				800	1,200
Total B-1 (v) ...				800	1,200
Total B-1 ...			8,07,890	13,68,200	10,01,320
B-1-(a) DEPUTY COMMISSIONER OF LABOUR (ADMINISTRATION)					
B-1 (a)—(1) Pay of officers—					
Deputy Commissioner (Administration) (800—1,200)	1	2	10,900		20,800
Assistant Commissioners (") Bombay and Ahmedabad (250—920)	10	10	70,940		73,900
Assistant Registrar of Unions under B. I. R. Act (280—560)	1	1	3,390		3,300
Total ...	13	13	85,230	90,000	98,000
B-1 (a)—(2) Pay of Establishment—					
Superintendents, Clerks etc. (75—330)	108	108	1,70,920		1,70,000
Servants (35—50)	24	24	11,080		15,000
Temporary Establishment	5	31	5,060		40,000
Total ...			1,87,060	2,20,000	2,25,000
B-1 (a)—(3) Allowances, Honoraria, etc.—					
Travelling Allowance (fixed)			6,950		9,050
Travelling Allowance (ordinary)			10,000		12,000
House rent and other allowances			2,890		8,100
Dearness allowance			90,000		1,11,000
Total ...			1,09,840	1,34,000	1,40,150
B-1 (a)—(4) Contingencies—					
Service postage and telegrams			17,500		20,000
Rent, rates and taxes			1,300		1,800
Office expenses and miscellaneous			2,000		2,500
Purchase and repairs to furniture			1,700		10,000
Books and periodicals			2,500		2,500
Total ...	137	163	25,000	25,000	36,800
Total—B-1-(a) ...	150	176	4,07,130	4,69,000	4,09,950

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION. B-Labour—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58.	1958- 59.			
B-4 COURT OF INDUSTRIAL ARBITRATION.						Rs.	Rs.	Rs.
B-4 (1) Pay of Officers—								
President (Rs. 1,497) ...	...	...	...	1	1	35,610		13,000
Members (1,200—1,600) ..	..	..	..	5	5	55,910		76,000
Adjudicators (1,000—1,200) ...	...	...	...	1	1	2,610		12,000
Registrar (440—920), Deputy Registrar (300—500) ...	...	...	...	2	2	13,200		14,000
Leave Salary ...	...	...	...			3,020		5,000
			Total ...	9	9	1,32,350	1,17,000	1,25,000
B-4 (2) Pay of Establishment—								
Clerks (75—400) ...	...	...	..	23	23	59,450		50,000
Peons (35—60) ...	...	...	..	16	16	10,800		8,000
Temporary Establishment ...	...	...	..	19	19	5,880		23,000
Leave salary ...	...	...	..	—	—	820		4,000
			Total ..	58	58	76,950	81,000	85,000
B-4 (3) Allowances, Honoraria, etc.—								
Travelling allowance ..	..	..	..			9,500		7,000
Arbitration charges ..	..	..	..			2,500		1,000
Dearness allowance ..	..	..	..			38,430		45,000
House rent and other allowances ...	...	...	...			5,870		4,000
			Total ..	—	—	56,300	55,000	57,000
B-4 (4) Contingencies—								
Contract contingencies—								
Telephone charges ..	..	..	..			2,700		3,000
Furniture ..	..	..	..			2,500		1,300
Service postage ..	..	..	..			4,000		5,200
Books and periodicals ..	..	..	..			1,100		1,300
Miscellaneous expenses ..	..	..	..			7,200		4,100
Rent, Rates and Taxes ..	..	..	..			300		1,100
			Total ..	—	—	17,800	17,000	16,000
			Total, B-4 ..	67	67	2,83,400	2,70,000	2,83,000

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION. B-Labour—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957- 58	1958- 59.			
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENT ACT, 1948.						Rs.	Rs.	Rs.
B-6 (2) Pay of Establishment—								
Shop Inspector (100—140) ; Part-time Inspector (pay Rs. 20 p.m.)	2	2		3,360			2,930	
Peons (30—35)	2	2		420			540	
Temporary Establishment	5	5		2,740			2,850	
Total ...	9	9		6,520		6,500	6,320	
B-6 (3) Allowances, Honoraria, etc.—								
Conveyance allowance				450			50	
Dearness allowance				3,060			2,260	
House rent and other allowances				770			500	
T. A. (ordinary)							50	
Total ...				4,280		4,200	2,900	
B-6 (4) Contingencies				450		300	480	
Total—B-6 ...	9	9		11,250		11,000	9,700	
B-7 (a) LABOUR COURTS.								
B-7 (a) (1) Pay of Officers—								
Judges (400—1,000)	4	4		31,550			36,000	
Total ...	4	4		31,550		29,500	36,000	
B-7 (a) (2) Pay of Establishment—								
Clerks, Stenographer, Typists (55—140)	15	15		17,500			18,000	
Peons, etc. (30—45)	12	12		4,500			5,000	
Temporary Establishment	10	10		4,700			6,500	
Total ...	37	37		26,700		28,000	29,500	
B-7 (a) (3) Allowances, Honoraria, etc.—								
Dearness Allowance				22,890			24,500	
Travelling Allowance				4,000			4,000	
House rent and other allowances				10,960			12,500	
Total ...				37,850		39,500	41,000	
B-7 (a) (4) Contingencies—								
Rents, Rates and Taxes				22,850		21,800	23,000	
Service Postage and Telegrams								
Total B-7 (a) ...	41	41		1,18,950		1,18,800	1,19,500	

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENT. LABOUR AND EMIGRATION. B-Labour—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-8 CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						Rs.	Rs.	Rs.
B-8 (1) Pay of Officers—								
Commissioner for Workmen's Compensation				1	1	12,300		12,300
Registrar (300—500)				1	1	4,300		4,400
Total				2	2	16,600	18,900	16,700
B-8 (2) Pay of Establishment—								
Superintendent, clerks and baliff (70—360)				12	12	18,570		18,440
Servants (35—50)				4	4	1,850		3,820
Temporary establishment				7	20	12,960		18,000
Leave Salary .. ..				...	...	1,580		1,840
Total				23	36	34,960	5,500	42,100
B-8 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary)						300		620
House rent and other allowances						500		680
Dearness allowance						16,900		21,500
Compensatory allowance						1,200		1,000
Total						18,900	23,700	23,800
B-8 (4) Contingencies—								
Non-contract contingencies—								
Telephone charges						3,600		4,000
Service postage and telegrams						4,400		5,000
Other charges								
Total						8,000	7,900	9,000
Total B-8				25	38	78,460	86,000	91,600
B-11 WAGE BOARDS.								
B-11 (1) Pay of Establishment—								
Secretary (160—240)				1	1	13,750		14,500
Clerks Typist Technicians, Statistical Actt. and Stenographer (75—270)				5	5			
Peons (35—40)				3	3			
Temporary Establishment .. ..				...	...			2,280
Total				9	9	13,750	13,750	16,780
B-11 (2) Allowances, Honoraria, etc.—								
Dearness Allowance						5,500		7,800
Travelling allowance						7,000		19,000
Daily Allowance						2,500		5,900
Honoraria to non-official members						18,000		20,400
House rent allowance						250		250
Total						33,250	33,200	53,350
B-11 (3) Contingencies—Contract Contingencies						2,650	2,650	4,670
Total B-11				9	9	49,650	49,600	74,800
B-12. Special Committees for Enquiry—								
B-12 (i) Travelling Allowance (Ordinary)								14,100
B-12 (ii) Honorarium to Chairman								2,700
B-12 (iii) Contingencies								2,200
Total B-12							18,000	19,000
B-13 DECASUALISATION SCHEME FOR TEXTILE WORKERS.								
B-13 (1) Pay of Establishment—								
Clerks				34	34	52,700		53,000
Servants				16	16			
Leave salary .. ..				...	...	1,300		2,000
Total				50	50	54,000	50,800	55,000
B-13 (2) Allowances, Honoraria, etc.—								
Travelling Allowance						500		500
House rent and other allowances						4,300		4,500
Dearness allowance						25,200		29,000
Total						30,000	31,700	34,000
B-13 (3) Contingencies—								
Non-Contract Contingencies—								
Rent, rates and taxes						1,600		1,600
Service, postage and telegrams						2,900		3,000
Fans and lights						1,000		500
Telephone Charges						2,000		2,400
Furniture						500		1,000
Other Items						500		1,500
Total						8,500	6,900	10,000
Total B-13				50	50	92,500	89,400	99,000

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
B-21 Institute for Labour Welfare Workers in Bombay—						Rs.	Rs.	Rs.
B-21 (1) Pay of Officers.—								
Principal (250—500)	...	..	..			3,000		14,550
Total ..						3,000	2,560	14,550
B-21 (2) Pay of Establishment.—								
Temporary Establishment, Lecturers, etc.	...	..	..			11,020		10,150
Total ..						11,020	9,740	10,150
B-21 (3) Allowances, Honoraria, etc.—								
Travelling allowances	...	...	...			800		1,700
Honoraria	...	...	...			2,350		2,500
House rent and other allowances	...	...	...			200		1,200
Remuneration	...	...	...			250		200
Dearness allowances	...	...	...			4,400		7,840
Total ..						8,000	8,200	13,440
B-21 (4) Contingencies.—								
Service Postage	...	...	..			400		400
Book & periodicals	...	...	...			2,000		2,000
Rents, Rates and Taxes	...	...	...			80		100
Miscellaneous Expenditure	...	...	...			600		4,460
Total ..						3,080	3,000	6,960
Total—B-21 ..						25,100	23,500	45,100
B-22 Research into Industrial Diseases and Hazardous Occupations—								
B-22 (1) Pay of Officers.—								
Medical Inspector of Factories (350—850)	..	..	..	1	1	4,590		4,200
Total ..				1	1	4,590	2,800	4,200
B-22 (2) Pay of Establishment.—								
Permanent Establishment	..	..	..	3	3	2,110		1,760
Temporary Establishment	..	..	..	2	2	2,900		2,930
Total ..				5	5	5,010	2,900	4,690
B-22 (3) Allowances, Honoraria, etc.—								
Travelling allowance (Fixed)	—	..	..			1,330		1,520
House rent and other allowances	...	..	..			2,830		2,580
Dearness allowance	..	..	..			2,800		3,120
Total ..						6,960	4,700	7,220
B-22 (4) Contingencies —								
Service Postage and Telegrams	...	..	..			200		200
Office expenses and miscellaneous	...	..	..			300		300
Total ..						500	500	500
Total—B-22 ..				6	6	17,060	10,900	16,600
B-24 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—								
B 24 (1) Pay of Establishment	..	..	..			87,190	70,000	89,090
B 24 (2) Allowances, Honoraria, etc.,	..	..	..		
Dearness Allowance	..	..	..			46,800	40,000	48,880
House rent and other allowances	...	..	..			14,870	13,700	14,930
Travelling Allowance	..	..	..			300	300	300
B 24 (3) Contingencies	..	..	..			53,760	40,000	50,700
Total—B-24 ..						2,02,920	1,64,000	2,03,900

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
B-34—Constitution of a machinery for Supervision over the administration of the Bombay Shops and Establishments Act, and extension of the Payment of Wages Act to establishments covered by the Bombay Shops and Establishments Act.								
B-34 (1) Pay of Officers—								
Assistant Commissioner of Labour			5,280		
Assistant Labour Officer			5,280		11,080
Total						10,560	5,280	11,080
B-34 (2) Pay of Establishment—								
Superintendents, Senior Clerks, etc. (75-380)			6,580		
Peons (30-40)			1,560		9,520
Total						7,140	3,520	9,520
B-34 (3) Allowances, Honoraria—								
Dearness Allowance			6,300		8,070
Compensatory local allowance			160		160
House Rent Allowance			690		930
Travelling Allowance (Ordinary)			1,500		2,560
Travelling Allowance (fixed)			2,160		2,149
Total						10,810	5,410	13,800
B-34 (4) Contingencies—								
Recurring			690		1,500
Non-recurring			1,000		1,000
Total						1,690	1,500	2,500
Total, B-34						30,200	15,900	36,500
B-35—Expansion of Institution for Labour Welfare Workers, Bombay.								
Total, B-35						11,500	8,900	

*Included under "B-21"

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
<i>B-36 Expansion of the Scheme of Research into Industrial Diseases and Hazardous occupations.</i>			Rs.	Rs.	Rs.
B-36 (1) Pay of Officers—					
Junior Medical Inspector of Factories (340—550) ...			4,080		4,080
Total ..			4,080	680	4,080
B-36 (2) Pay of Establishment—					
Senior Clerk, Laboratory Technical, Laboratory Assistants, Attendants, etc. (35—230) ...			5,860		5,950
Total ...			5,860	3,200	5,950
B-36 (3) Allowances and Honoraria—					
Dearness Allowance			3,770		4,080
House Rent and Other Allowances			3,180		2,630
Travelling Allowance					1,750
Total ...			6,950	2,600	8,460
B-36 (4) Contingencies—					
... .. .			4,930		4,500
Total ...			4,930	920	4,500
Total, B-36 ...			21,820	7,400	22,890
B-37 Constitution of machinery for conducting Socio-Economic enquiries, etc.—					
B-37 (1) Pay of Officers—					
...		14,500
Total	9,520	14,500
B-37 (2) Pay of Establishment—					
Superintendents, investigators Clerks, etc. (75—380) ..			47,500		1,00,800
Servants (35—40)			2,500		
Total ...			50,000	32,480	1,00,800
B-37 (3) Allowances and Honoraria—					
Dearness Allowance			22,040		51,000
Compensatory Local Allowance			240		2,100
House Rent Allowance			880		5,220
Travelling Allowance (Ordinary)			4,500		11,000
Travelling Allowance (Fixed)			10,540		14,380
Total ...			38,200	29,700	83,700
B-37 (4) Contingencies—					
Printing of Forms, etc.			14,000		23,000
Stamps					
Stationery, etc.					
Furniture					
Calculating machine					
Total ...			14,000	19,000	23,000
Total, B-37 ...			1,02,200	90,700	2,22,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.				
	1957-58	1958-59.							
B-39 Scheme for Technical and Vocational Training of Craftsmen.			Rs.	Rs.	Rs.				
B-39 (1) Pay of Officers—									
Assistant Director, Assistant Inspector, Deputy Manager, Medical Officer etc. (260—1,000)			39,500		29,460				
Total ...			39,500	27,000	29,460				
B-39 (2) Pay of Establishment—									
Foreman, Supervisors, Instructors, Office Superintendents etc. (30—300)			2,30,500		2,33,670				
Total ...			2,30,500	2,27,000	2,33,670				
B-39 (3) Allowances and Honoraria—									
Travelling Allowance			5,600		6,000				
Compensatory Local Allowance			19,010		16,510				
Dearness Allowance			1,04,500		1,05,000				
House rent and other Allowances			18,980		27,900				
Total ...			1,48,090	1,42,000	1,55,410				
B-39 (4) Contingencies—									
Raw Material			} 3,42,510		} 2,70,300				
Scholarships and Stipends						} 1,02,367	} 3,74,000		
Trade Testing Charges								} 1,430	
Other items									
Total ...			3,42,510	3,50,000	3,74,090				
Total—B-39 ...			7,60,600	7,46,000	7,92,630				
B-40 Hobby Training Centres.									
B-40 (1) Pay of Officers and Establishment			4,140		4,020				
Total ...			4,140	... ..	4,020			
B-40 (2) Allowances and Honoraria—									
Dearness Allowance			1,380		1,500				
House Rent Allowance			140		410				
Other Allowance				
Total ...			1,520	.....	1,910			
B-40 (3) Contingencies-Equipments			9,240		7,700				
Total ...			9,240	.....	7,700			
Total—B-40 ...			14,900	.....	13,630			
B-41 Technical and Vocational Training Centres									
B-41 (1) Pay of Officer—									
Principals (450—600)		40,800				
Total	5,000	40,800				
B-41 (2) Pay of Establishment—									
Foremen, Supervisors, Instructors, Superintendents etc. (30—360)			1,47,640		3,45,170				
Total ...			1,47,640	87,000	3,45,170				
B-41(3) Allowances and Honoraria—									
Travelling Allowance			350		2,000				
Dearness Allowance			57,800		1,94,520				
House Rent Allowance			10,570		43,280				
Compensatory Local Allowance			2,310						
Total ...			71,030	50,000	2,39,800				
B-41 (4) Contingencies —									
Stipends and Scholarships			} 13,75,140		} 27,10,600				
Equipment and Furniture									
Total ...			13,75,140	16,25,000	27,10,600				
Total—B-41 ...			15,93,810	17,67,000	33,36,370				

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B-Labour—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	1957-58.	1958-59.			
B-42 Apprenticeship training craftsman.			Rs.	Rs.	Rs.
B-42 (1) Pay of Officers—					
Inspector (220—650)			3,600		3,600
Total ..			3,600	1,000	3,600
B-42 (2) Pay of Establishment—					
Superintendents, Clerks, Peons etc. (30—390)			8,820		16,200
Total ..			8,820	2,000	16,200
B-42 (3) Allowances and Honoraria—					
Dearness Allowance			6,640		9,870
House Rent and other Allowances			12,860		33,130
Total ..			19,500	8,000	43,000
B-42 (4) Contingencies—					
Stipends and Scholarships			1,76,000		3,29,200
Equipment					
Furniture					
Total ..			1,76,000	50,000	3,29,200
Total—B-42 ..			2,07,920	61,000	3,92,000
B-43 Starting of Evening Classes for Industrial Workers					
B-43 (1) Pay of officers					720
B-43 (2) Pay of Establishment					12,060
B-43 (3) Allowances and Honoraria—					
House Rent Allowance and other Allowances					27,510
Dearness Allowance					5,510
Total 43 (3) ..					33,020
B-43 (4) Contingencies					87,200
Total B-43 ..			77,800	20,000	1,33,000
B-44—Appointment of non-official Council for Industrial Health, Hygiene and Safety.					
B-44 (1) Pay of Officers—					
Secretary (220—500)			2,710		2,520
Total ..			2,710	2,400	2,520
B-44 (2) Pay of Establishment—					
Senior Clerk, Steno-typist and Clerk-typist (75—250)			4,150		4,190
Peon (35—40)					
Total ..			4,150	3,650	4,190
B-44 (3) Allowances and Honoraria—					
Dearness Allowance			2,820		2,910
House Rent and Other Allowances			1,070		1,010
Travelling allowance (fixed)			630		630
Travelling Allowance			700		700
Total ..			5,220	4,350	5,250

EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. B—Labour—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957 -58,	1958 -59			
			Rs.	Rs.	Rs.
B-44 (4) Contingencies—					
Posters, pamphlets, etc.			6,800		7,000
Postage			960		1,000
Film			7,800		8,000
Sundries			500		500
Total ...			16,060	11,400	16,500
Total—B-44 ...			28,140	21,800	28,460
B-45 Aid to Approved Social Activities			19,000	19,000	18,000
B-46 Cinema Activities for Labour Welfare Centres (Saurashtra) ...			8,000		8,000
Total—B-46 ..			8,000	8,000	8,000
B-48 Organisation to mitigate unemployment by taking control of Factories or Establishment threatened by to be closed by employers.			27,000		.....
Total—B-48 ..			27,000		.....
B-49 Expansion of Administrative Machinery—					
B-49 (1) Pay of officers					5,595
B-49 (2) Pay of Establishment					4,380
B-49 (3) Allowances and Honoraria—					
Travelling Allowance					1,000
House Rent Allowance and other Allowances					175
Dearness Allowance					4,950
Total ..					6,125
B-49 (4) Contingencies					1,950
Total B-49 ..			25,000	17,500	18,050
B-50. Establishment of Multipurpose institutes					19,000
B-50 (1) Pay of Establishment					2,300
B-50 (2) Allowances and Honoraria—					
House Rent Allowance and other Allowances					17,700
Dearness Allowance					21,000
B-50 (3) Contingencies					
Total B-50 ..			50,000	32,000	60,000
B-51 Training in Labour Matters			18,700	7,400	23,000
Total—B-51 ...			18,700	7,400	23,000

EXPENDITURE.

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DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENT. B-Labour—contd.	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
B-53 Employment Exchanges—					
B-53 (a) Director of Employment.					
B-53 (a) (1) Pay of Officers			30,000	50,000	46,800
B-53 (a) (2) Pay of Establishment			40,000	39,000	42,000
B-53 (a) (3) Allowances, Honoraria, etc.			28,800	32,000	30,000
B-53 (a) (4) Contingencies			10,300	25,000	17,000
Total B-53 (a)			1,09,100	1,46,000	1,35,800
B-53 (b) Employment Exchanges.					
B-53 (b) (1) Pay of Officers			1,98,780	2,00,000	2,17,410
B-53 (b) (2) Pay of Establishment			1,69,800	2,15,000	2,81,030
B-53 (b) (3) Allowances, Honoraria etc.			1,96,730	2,35,000	3,18,600
B-53 (b) (4) Contingencies			1,42,590	1,64,000	2,83,660
Total B-53 (b)			7,07,900	8,14,000	10,20,700
Total B-53			8,17,000	9,60,000	11,56,500

EXPENDITURE.

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
C-1 CHIEF INSPECTOR OF STEAM BOILERS.			Rs.	Rs.	Rs.
C-1 (1) Pay of Officers—					
Chief Inspector of Steam Boilers and Smoke Nuisances (875—1,100)	1	1	38,490		13,000
Inspectors (350—700)	9	15	64,250		92,000
Total ..	10	16	1,02,740	95,400	1,05,000
C-1 (2) Pay of Establishment—					
Superintendent and clerks (55—280)	30	30	50,240		44,000
Servants (30—40)	21	21	7,980		8,000
Temporary establishment	2	5	1,320		6,000
Leave salary			4,820		3,000
Total ..	53	56	64,360	58,000	61,000
C-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance { fixed			2,370		300
ordinary			38,080		27,800
House-rent and other allowances			16,550		12,200
Fees to commissioners			700		750
Fees to examiners			4,500		5,000
Dearness allowance			43,470		45,000
Honoraria to clerks			540		750
Motor car allowance to Officer .. .. .			.....		16,500
Total ..			1,06,210	1,02,500	1,08,300
C-1 (4) Contingencies—					
Non-contract Contingencies—					
Rents, rates and taxes			9,340		10,000
Telephone charges			2,150		1,500
Service postage and telegrams			6,050		7,000
Office expenses and miscellaneous			7,100		6,000
Dearness allowance			590		700
Pay of Class IV Servants			660		700
Total ..			25,890	25,100	25,900
Total C-1 ..	63	72	2,99,200	2,81,000	3,00,200

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.				Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58	1958-59			
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.						Rs.	Rs.	Rs.
Registrar of Firms.								
G-(1) Pay of Officers—Registrar of Firms (260-420)				2	4	2,640		9,320
Total				2	4	2,640	2,640	9,320
G-(2) Pay of Establishment—								
Clerks (75—200)				3	7	6,310	}	13,300
Servant (35—40)				1	4	510		
Leave salary								
Total				4	11	6,820	6,820	13,300
G-(3) Allowances, Honoraria, etc.—								
Dearness allowance						3,550		9,580
House rent allowance						80		1,000
Total						3,630	3,700	10,580
G-(4) Contingencies—								
Non-contract contingencies—								
Rents, rates and taxes.. ..						1,000	}	3,700
Other items						1,710		
Total						2,710	11,400	7,700 4,700
TOTAL G				6	15	15,800	24,560	40,900
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.								
SUMMARY.								
H-3 Juvenile Branch						43,21,930	37,85,000	45,05,100
H-4 Backward Class Welfare						1,12,97,730	1,06,36,000	1,29,57,950
H-4 (1) Multipurpose Projects for welfare of B. C. ....						.....	.....	29,17,000
H-5 Civil Supplies						9,96,300	7,61,390	7,75,910
H-6 Rationing						41,800	47,300	29,300
H-8 Controller for Hotels and Lodging Houses						1,760	1,760	1,870
H-9 Secretariat Canteen Scheme						1,29,650	83,000	1,15,500
H-10 Beggars' Scheme						11,58,640	14,06,000	12,87,800
H-11 Habitual Offenders' Scheme						47,540	9,000	1,00,000
H-13 Improvement of Milk Supply						1,48,95,500	1,46,42,000	1,40,63,000
H-14 Controller of Iron Steel and Cement						2,88,340	3,25,350	3,45,600
H-15 Schemes for welfare of Handicapped .. ..						.....	.....	2,55,000
H-16 Office of the R. O. in-charge of Social Welfare (Vidarbha) .. ..						.....	.....	13,28,400
H-17 Motor Garages in Saurashtra						8,010	46,500	49,110
H-18 Guest Houses in Saurashtra						1,25,000	1,25,000	1,72,300
H-20 Guests and Stores Department (Kutch)						43,900	46,800	45,500
H-25 Grant-in-aid to Young's Club at Surendranagar						20,000	20,000	.....
H-26 Fair Price Shops Scheme							7,29,700	18,57,260
Total H						3,33,76,100	3,26,64,800	4,08,06,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-3 JUVENILE BRANCH.					
H-3 (1) Pay of Officers—					
Chief Inspector of Certified Schools (650—1,100)			12,470		13,000
Inspector of Certified Schools (300—600)			13,470		6,400
Special Officer for Certified Schools		2,400
Superintendent, and Civil Surgeon Yerawada Industrial School			3,990		3,760
Director of Child Rehabilitation			6,600		6,840
Leave salary			1,170		2,400
Total			37,700	30,000	32,800
H-3 (2) Pay of Establishment—					
Inspector & Junior Inspector of Certified Schools (220—355)					
Assistant Inspectors (150—355)					
Superintendents and Dy. Supdt. (100—200)					
Probation Officers (100—200)					
Chief Officer					
Agricultural Assistants (55—140)					
Clerks (55—150)					
Carpenters, fitters and other technical staff (35—5/2—60)					
Class IV Servants (30—45)					
Medical officer (Spl. pay)—(Part time)					
Organiser					
Teachers					
Temporary Establishment			4,02,930		1,66,100
Total			5,89,920	3,25,000	4,63,100
H-3 (3) Allowances, Honoraria etc.—					
Travelling allowance (ordinary)			9,200		20,000
Travelling allowance (fixed)			3,000		1,200
Dearness allowance			1,21,640		2,55,800
Honorarium			1,000		1,500
House rent and other allowances			1,35,670		19,500
Total			2,70,510	2,20,000	2,98,100
Total Carried over			8,98,130	5,75,000	7,94,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
H-3-Juvenile Branch—contd.							Rs.	Rs.	Rs.
						Total Brought over ..	8,98,130	5,75,000	7,94,000
H-3(4) Contingencies—									
Contract Contingencies—									
Lighting charges	..	..	..	..	..	6,700		5,500
Water charges	..	..	..	..	..	7,500		7,500
Transfer charges	..	..	..	..	..	7,000		7,000
Dead stock	..	..	..	..	..	1,500		1,500
Uniforms	..	..	..	..	..	1,800		1,800
Miscellaneous	..	..	..	..	..	5,67,150		5,12,900
Workshop contingencies	..	..	..	..	..	1,800		1,800
Books and Periodicals	..	..	..	..	..	1,800		1,000
Non-Contract Contingencies—									
Service Postage	..	..	..	..	..	8,900		10,000
Rent and Taxes	..	..	..	..	..	19,900		15,000
School Fees	..	..	..	..	..	3,000		5,000
Pay and Allowances of Class IV	..	..	..	..	..	5,000		5,000
Other Miscellaneous Charges	..	..	..	..	..	13,050		10,000
Telephone and other charges	..	..	..	..	..	2,800		4,000
Supplies and Services—									
Diet, Fuel, etc.	..	..	..	..	..	3,10,000		2,90,000
Clothing and Bedding	..	..	..	..	..	36,500		45,000
Tools and Plant	..	..	..	..	..	3,000		3,000
Medicines	..	..	..	..	..	3,000		8,000
Raw Materials and equipments	..	..	..	..	..	16,000		10,000
Agricultural Poultry, Dairy expenses	..	..	..	..	..	20,000		20,000
Recreational activities	..	..	..	..	..	1,500		2,000
Moving charges	..	..	..	..	..	8,000		8,000
Excursions, Prizes etc.	..	..	..	..	..	2,000		3,000
Grant for minor repairs	..	..	..	..	..	2,800		.....
						Total ..	10,50,500	7,00,000	9,77,000
H-3 (5) Grants-in-aid, Contributions, etc.—									
Grants to—									
Starting and expanding activities under Children Act in Components areas						..		1,55,000	
Expansion of activities for prevention of Juvenile Delinquency in Saurashtra						..		1,25,000	
Opening of additional Remand Home and Grants to Voluntary agencies						..		67,500	
Opening of Juvenile Guidance Centres						..		10,000	
Opening Orphanages in Marathwada.						..		45,000	
Socio-Economic Service through Government or Voluntary agencies for implementing the Scheme of Physically handicapped Juvenile Delinquency, etc.						.....	.....	14,000
The Society for the Protection of Children in Western India						..	32,000	32,000	
The Children's Aid Society						..	8,15,000	8,15,000	
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act						..	6,00,000	7,36,000	
Bombay State Probation and Aftercare Association						..	1,77,000	1,90,000	
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools						..	3,000	3,000	
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924						..	4,02,500	4,19,200	
Building grants to Remand Homes						..	2,24,800	.....
Ad hoc grant on account of Superintendent of one non-official Voluntary Institution and building grant to non-official institutions						..	25,000	22,400	
Opening and aiding after schools and hostels with workshops and payment of building grants to Voluntary agencies.						..	94,000	1,00,000	
						Total ..	23,73,300	25,10,000	27,34,100
TOTAL, H-3						..	43,21,930	37,85,000	45,05,100

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58-	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-4 BACKWARD CLASS WELFARE.					
H-4 (1) Pay of Officers—					
Director of Backward Class Welfare (1,000—2,250 plus special pay Rs. 150)			18,080		20,000
Joint Director and Deputy Director					15,000
Assistant Directors of Backward Class Welfare (350—650)			25,020		25,000
Backward Class Welfare Officers (250—325)			2,01,450		1,63,900
Leave Salary			1,870		5,000
Total ...			2,46,420	2,30,000	2,28,900
H-4 (2) Pay of Establishment—					
Permanent Establishment			3,05,050		1,09,000
Temporary establishment			4,84,300		5,37,800
Total ..			7,89,350	7,00,000	6,46,800
H-4 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			36,600		36,600
Travelling allowance (ordinary)			39,950		1,00,080
Dearness allowance			1,87,820		5,63,550
House rent and other allowances			5,00,830		62,220
Total ..			7,65,200	8,00,000	7,62,450
Total Carried over ..			18,00,970	17,30,000	16,38,150

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
H-4 BACKWARD CLASS WELFARE—contd.						Rs.	Rs.	Rs.
Total Brought forward ...						18,00,970	17,30,000	16,38,150
H-4 (4) Contingencies—								
Contract contingencies—								
Lighting charges	...	...	...	...	...	3,050		3,000
Contingencies for school and dispensaries	...	...	...	...	...	6,240		1,43,900
Purchase and repairs to dead stock	...	...	...	...	...	4,660		11,900
Miscellaneous office expenses	...	...	...	...	...	1,84,410		51,580
Purchase of school books	...	...	...	...	...	79,730		31,000
Carriage of office kit...	...	...	...	...	...	1,080		900
Binding charges	...	...	...	...	...	30		300
Telephone charges	...	...	...	...	...	1,400		1,500
Purchase of guard's uniform and clothes	...	...	...	...	...	53,170		7,800
Conservancy and water supply	...	...	...	...	...	11,870		12,200
Non-contract contingencies—								
Miscellaneous settlement expenses and Equipments	...	...	...	...	...	3,51,010		2,07,000
Service Postage stamps etc.	...	...	...	...	...	22,000		35,000
Office rent, etc.	...	...	...	...	...	13,700		14,000
Pay of Class IV servants	...	...	...	...	...	26,880	}	91,800
Dearness allowance	...	...	...	...	...	500		17,700
Printing of Literature	...	...	...	...	...	50,000		17,700
Contingencies for Hostels	...	...	...	...	...	.....		1,77,870
Supplies and services—								
Works	...	...	...	...	...	94,000		3,76,950
Contingencies for food and other charges for boys	...	...	...	...	...	50,000		1,22,080
Experiments in building sites	...	...	...	...	...	500		2,000
Spl. grant for current repairs	...	...	...	...	...	3,500		6,920
Dietary charges and Distribution of skinned milk Powder	...	...	...	...	...	2,98,000		38,000
Total ...						12,55,730	10,00,000	13,53,400
H-4 (5) Scholarships						8,46,520	12,43,000	15,84,100
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas						63,95,510	57,63,000	73,17,300
H-4 (7) Schemes for eradication of untouchability						9,99,000	9,00,00	10,65,000
TOTAL, H-4						1,12,97,730	10,63,000	1,29,57,950
H-4 (a) Multipurpose Projects for Scheduled Tribes and Scheduled Castes Centrally Sponsored Schemes								29,17,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-5 CIVIL SUPPLIES.			Rs.	Rs.	Rs.
H-5 (a) Bombay City.					
H-5 (a) (i) Finance Department, Civil supplies—					
H-5 (a) (i) (1) Pay of Officers			70,000		65,000
Total ..			70,000	56,000	65,000
H-5 (a) (i) (2) Pay of Establishment—					
Temporary establishment			3,03,500		2,36,000
Total ..			3,03,500	2,68,500	2,36,000
H-5 (a) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			22,440		10,000
House-rent and other allowances			3,800		5,600
Dearness allowance			1,03,790		83,400
Total ...			1,30,030	1,05,000	99,000
H-5 (a) (i) (4) Contingencies—					
Advertisement charges			300		300
Purchase and sale of dead stock... ..			200		200
Electric charges			2,000		2,000
Telephone charges			2,040		2,040
Office expenses and miscellaneous			2,000		2,000
Rents, rates and taxes			22,060		22,060
Service, postage and telegrams			5,400		5,400
Stationery and Printing			6,000		6,000
Total ... { Charged		
{ Voted ..			40,000	40,000	40,000
H-5 (a) (i) (5) Establishment charges paid to other or recovered from Governments, Departments, etc.—					
Provident fund contribution, bonus, etc., paid to C. A. O., Central Rly. and A. G., Central Revenues, etc.			2,140	2,140	1,650
Loss in connection with Govt. Grains Shops Scheme, Bombay City ..			30,000	.....	.....
<i>Add</i> —Amount payable to the Central Government for auditing of Personal Ledger Accounts.			18,240	15,780	17,050
Gross—H-5 (a) (i) Finance Department, Civil Supplies. { Charged		
{ Voted ...			5,93,910	4,87,420	4,58,700

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
						Rs.	Rs.	Rs.
H-5 (a) Civil Supplies—								
H-5 (a) Bombay City								2,000
H-5 (a) (ii) A. & F. D.								
Total, H-5 (a) (ii)								2,000
H-5 (b) Mofussil—								
H-5 (b) (1) Pay of Officers						4,000		4,100
Total						4,000	4,000	4,100
H-5 (b) (2) Pay of establishment—								
Temporary establishment						1,06,380		58,000
Total						1,06,380	61,000	58,000
H-5 (b) (3) Allowances, Honoraria, etc.—								
Travelling Allowance—Ordinary						5,950		3,000
House Rent and other Allowances						10,850		1,500
Dearness Allowance						51,900		29,400
Total						68,700	43,000	33,900
H-5 (b) (4) Contingencies		
H-5 (b) (5) Grant-in-aid (Procurement Prizes)						2,10,210	1,48,000	2,02,210
H-5 (b) (6) Establishment charges paid to other Government Departments, etc.—								
Add—Amount payable to the Central Government for auditing of personal Ledger Accounts of Districts.						3,550	13,000
Add loss in connection with sale of dates and gram at concessional rate in 1951-52 and 53.							4,250	.....
Gross—H-5 (b) (Mofussil)		
Total, H-5 (a) and (b)						9,96,300	7,61,390	7,75,910

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-5 CIVIL SUPPLIES—contd. (a) Bombay City (Details).			Rs.	Rs.	Rs.
H-5 (a) (i) Finance Department (Civil supplies)— <i>Director of Civil Supplies (Accounts) and Deputy Secretary to the Government of Bombay Finance Department (Civil Supplies), Bombay.</i>					
H-5 (a) (i) (1) Pay of Officers—			63,000		57,000
Total ...			63,000		57,000
H-5 (a) (i) (2) Pay of Establishment—			2,42,640		1,93,500
Total ...			2,42,640		1,93,500
H-5 (a) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			20,000		10,000
House-rent and other allowances			3,500		5,000
Dearness allowance			86,510		70,000
Total ...			1,10,010		85,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-5 (a) (1) (4) Contingencies—					
Advertisement charges			300		300
Office Expenses and Miscellaneous			1,500		1,500
Electric charges			2,000		2,000
Purchase and repairs of dead stock			200		200
Rent, etc.			22,060		22,060
Service Postage, etc.			4,400		4,400
Telephone charges			1,540		1,540
Stationery and Printing... ..			5,000		5,000
Total ...			37,000		37,000
H-5 (a) (i) (5) Establishment charges paid to other Governments Departments, etc.—					
Provident fund contribution, etc.			2,140		1,650
Amount payable to C. G. for auditing of P. L. As.					17,050
Total H-5 (a) (i) ...			4,54,790		3,91,200
<i>The Control of Government Grain Shops.</i>					
H-5 (a) (i) (1) Pay of Officers
Total
H-5 (a) (i) (2) Pay of Establish- ment			14,740		17,500
Total ..			14,740		17,500
H-5 (a) (i) (3) Allowances, Honoraria, etc.—					
House-rent and other allowances			70		70
Dearness allowance			3,900		4,930
Total ..			3,970		5,000
H-5 (a) (i) (4) Contingencies—					
Office Expenses and Miscellaneous.. ..			100		100
Total ..			100		100
Grand Total H-5 (a) (i) ..			18,810		22,600

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
THE FOOD CONTROLLER, BOMBAY					
-5 (a) (i) (1) Pay of Officers			7,000		8,000
Total			7,000		8,000
H-5 (a) (i) (2) Pay of Establishment			46,120		25,000
Total			46,120		25,000
H-5 (a) (i) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			2,440		700
House rent and other allowances			230		150
Dearness allowance			13,380		8,150
Total			16,050		9,000
H-5 (a) (i) (4) Contingencies—					
Office expenses and miscellaneous			400		400
Service postage and telegrams			1,000		1,000
Telephone Charges			500		500
Printing and Stationery			1,000		1,000
Total			2,900		2,900
Grand Total, H-5 (a) (i)			72,070		44,900
H-6 Rationing					
H-6 (a) Bombay City—					
H-6 (a) (1) Pay of Officers—					
Controller of Rationing		
Assistant Controllers and other Gazetted Officers		
Total		
H-6 (a) (2) Pay of Establishment—					
Temporary Establishment			23,150		14,200
Total			23,150	23,000	14,200

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES, BOMBAY.			Rs.	Rs.	Rs.
H-8 (2) Pay of Establishment—					
Temporary Establishment	1	1	1,020		1,100
Total ...	1	1	1,020	1,020	1,100
H-8 (3) Allowances, Honoraria, etc.—					
Dearness allowance			540		540
Total ...			540	540	540
H-8 (4) Contingencies—					
Non-contract contingencies			200	200	230
Total, H-8—(Voted) ..	1	1	1,760	1,760	1,870
H-9, SECRETARIAT CANTEEN SCHEME.					
H-9 (2) Pay of Establishment ...					
... .. .	37	37	22,000		20,500
Total ...	37	37	22,000	17,000	20,500
H-9 (3) Allowances, Honoraria, etc.—					
Dearness allowance			17,650		20,000
Total ...			17,650	16,000	20,000
H-9 (4) Contingencies					
... .. .			90,000	50,000	75,000
Total, H-9—voted ...	37	37	1,29,650	83,000	1,15,500

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
H-10 BEGGARS' SCHEME							Rs.	Rs.	Rs.
H-10-(1) Pay of officers—									
Pay of Gazetted Officers (220—650)	...	...	...	...			15,800		22,900
Leave Salary	...	...	...	...			1,000		1,000
Total ..							16,800	16,000	23,900
H-10-(2) Pay of Establishment—									
Permanent Establishment	...	...	...	...			1,02,000		1,05,000
Temporary Establishment	...	...	...	...			92,090		1,09,300
Leave Salary	...	...	...	...			3,000		6,000
Total ...							1,97,090	2,00,000	2,20,300
H-10-(3) Allowances, Honoraria etc.—									
Dearness Allowance	...	...	...	..			1,30,000		1,62,530
Travelling Allowance	..	...	...	..			10,000		13,000
House Rent and Other Allowances	..	...	...	..			24,950		29,520
Total ..							1,64,950	2,00,600	2,05,050
H-10-(4) Contingencies—									
Diet, clothing, medicine, etc.	...	...	...	..	}		6,40,000		6,71,550
Service Postage and Stamps	...	...	...	..	
Other charges	...	...	...	..	
Total ...							6,40,000	7,80,000	6,71,550
H-10-(5) Grant-in-aid, Contributions and donations—									
Grant-in-aid to private institutions for maintenance of Beggars	...	...	...	Statutory			1,40,000	2,10,000	1,67,000
Total—H-10 ...							11,58,640	14,06,000	12,87,800
H-11 Habitual Offenders Scheme									
H-11-(1) Pay of Officers	..	..	..	..			14,160		3,600
Total ...							14,160		3,600
H-11-(2) Pay of Establishment—									
Permanent Establishment	...	...	...	..			2,240		4,400
Temporary Establishment			2,000		24,500
Leave Salary		200
Total ...							4,240	4,000	29,100

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-11-(3) Allowances, Honoraria, etc.			Rs.	Rs.	Rs.
Dearness Allowance			7,200		14,700
Travelling Allowance			5,800		5,000
House-rent and other allowances			480		2,000
Total ...			13,480	3,500	21,700
H-11-(4) Contingencies—			15,660		45,600
Total ..			15,660	1,500	45,600
Total—H-11 ..			47,540	9,000	1,00,000
H-13) IMPROVEMENT OF MILK SUPPLY.					
H-13-(a) Scheme for Salvage at Government Farm, Palghar.		
H-13-(a) (1) Pay of Officers
Total
H-13-(a) (2) Pay of Establishment—					
Temporary Establishment—Manager, Clerks, etc.			27,710		23,200
Total ...			27,710	27,700	23,200
H-13-(a) (3) Allowances, Honoraria, etc. . . .			14,940		12,800
Total ...			14,940	14,700	12,800
H-13-(a) (4) Contingencies—					
Pay of class IV servants			38,200		38,200
Cultivation charges			1,88,000		1,75,000
Other contingent expenditure			19,000		12,000
Purchase of cattle feeds			5,20,000		4,70,000
Service Postage and Telegrams			800		800
Construction of buildings and repairs			4,000		4,000
Total ...			7,70,000	7,50,000	7,00,000
Total H-13 (a) ...			8,12,650	7,92,400	7,36,000

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-13 (b) Other Schemes					
H-13 (b) (1) Pay of Officers			2,26,610	1,90,150	2,04,000
H-13 (b) (2) Pay of Establishment			10,29,570	9,71,300	10,57,400
H-13 (b) (3) Allowances, Honoraria, etc. Dearness Allowances			7,58,600	7,65,000	8,12,000
H-13 (b) (4) Contingencies			45,07,520	46,03,000	32,24,600
H-13 (b) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay			3,00,000	3,00,000	3,00,000
H-13 (b) (6) Tools and Plant			60,000	30,000	25,000
H-13 (b) (7) Add-Transfer of receipts of sale proceeds of Buffaloes, milk rental of units at Aarey Milk Colony etc. of milk supply Schemes from "XXXVI—Misc. Depts." to the Bombay Milk Fund.			71,58,400	69,48,000	76,64,000
Total, H-13 (b) ...			1,40,40,700	1,38,07,450	1,32,87,000
Add—Amount transferred from 29-Police			35,000	35,000	40,000
Add—Amount transferred from "39-Public Health" on account of acquisition of land for Schemes connected with Bombay Milk Plan			7,150	7,150	.....
H-13(b) ..			1,40,82,850	1,38,49,600	1,33,27,000
Total, H,13 ...			1,48,95,500	1,46,42,000	1,40,63,000

@ The following Schemes are included under this item :--

- (1) Milk Commissioner's Office. (2) Maintenance of a Dairy Colony at Aaray,
(3) Development of Milk Supply from Anand. (4) Publicity and Propaganda.
(5) Special Engineer, Milk Plan Construction Division, Aarey. (6) Development of Green
Grass Lands in Palghar
and Daharu Talukas.
(7) Electricity Scheme. (8) Agricultural Scheme. (9) Water Supply Scheme.
(10) Calfrearing scheme. (11) Appointment of staff in connection with the preliminary work of
the second and third Milk Colonies.

EXPENDITURE.

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DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
H-14 Controller of Iron, Steel and Cement.					
H-14-(1) Pay of Officers—					
R. O. (I. & S.), Bombay, S. R. O. (Cement), Dy. I. & S. R. O. Bombay (500—1,100), Assistant I. & S. R. O., Bombay Supervisors (220—650), Legal Assistant (200—400)	8	8	28,350		36,000
Total ..	8	8	28,350	29,400	36,000
H-14-(2) Pay of Establishment—					
Overseers, Superintendent, Clerks, etc. (75—210)	155	155	1,13,380		1,30,300
Total ..	155	155	1,13,380	1,25,950	1,30,300
H-14-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			19,880		20,000
Conveyance allowance to Gazetted Officers			3,080	}	8,800
Conveyance allowance to non-gazetted Officers			5,040		
Compensatory allowance			11,620		11,600
Dearness allowance			67,060		95,000
House-rent allowance			16,930		16,900
Total ..			1,23,610	1,36,000	1,52,300
H-14-(4) Contingencies—					
Tools and Plant Charges			23,000		27,000
Total ...			23,000	34,000	27,000
Total, H-14—Voted ..	163	163	2,88,340	3,25,350	3,45,600

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.					Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1957-58.	1958-59.			
							Rs.	Rs.	Rs.
H-15 Scheme for Welfare of Handi Capped—									
H-15 (1) Pay of Establishment									14,600
Total ..									14,600
H-15 (2) Allowances, etc.—									
Dearness allowance									8,040
Total ..									8,040
H-15 (3) Contingencies									2,360
Total ..									2,360
H-15 (4) Grant-in-aids									2,30,000
Total ..									2,30,000
Total—H-15 ..									2,55,000
H-16 Office of the Regional officer-in-charge of Social Welfare (Vidharbha).									
H-16 (i) Pay of Officers					16	16			63,000
Total ..					313	313			63,000
H-16 (2) Pay of Establishment									2,58,100
Total ..									2,58,100
H-16 (3) Allowances and Honoraria									2,97,180
Total ..									2,97,180
H-16 (3) Contingencies									5,11,120
H-16 (4) Grant-in-aids									1,99,000
Total—H-16 ..					329	329			13,28,400

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous—contd.	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
H-17. Motor Garages in Saurashtra					
H-17 (a) Motor Garage at Rajkot—					
H-17 (a) (1) Pay of Establishment			810		11,000
Total ...			810	12,330	11,000
H-17 (a) (2) Allowances and Honoraria—					
Travelling Allowance			40		100
Dearness Allowance			480		10,000
Total ...			520	12,370	10,100
H-17 (a) (3) Contingencies			3,160	18,300	20,000
Total, H-17 (a) ...			4,490	43,000	41,100
H-17(b) Motor Garage outside Rajkot—					
H-17 (b) (1) Pay of Establishment	16	16	530		1,340
Total ...			530	630	1,340
H-17 (b) (2) Allowances and Honoraria—					
Travelling Allowance (ordinary)			30		70
Dearness Allowance			360		840
House Rent Allowance			60		60
Total ...			450	450	970
H-17 (b) (3) Contingencies			2,540	2,520	5,700
Total, H-17 (b) ...	16	16	3,520	3,500	8,010
Total, H-17 ...			8,010	46,500	49,110
H-18 Guest Houses in Saurashtra					
H-18 (1) Pay of Establishment	78	78	30,300		41,300
Total ...			30,300	30,300	41,300
H-18 (2) Allowances and Honoraria—					
Travelling Allowance (ordinary)			27,500	27,500	39,000
Dearness Allowance					
House Rent Allowance					
Total ...			27,500	27,500	39,000
H-18 (3) Contingencies			67,200	67,200	92,000
Total, H 18 ...	78	78	1,25,000	1,25,000	1,72,300

EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H—Miscellaneous—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.			
	1957-58.	1958-59.						
H-20 Guests and Stores Department.								
H-20 (1) Pay of Officers			Rs 900	Rs.	Rs. 3,200			
Total ..			900	6,600	3,200			
H-20 (2) Pay of Establishment			10,500		10,500			
Total ..			10,500	10,500	10,500			
H-20 (3) Allowances and Honoraria, etc.—								
Dearness Allowance			10,700		10,000			
Total ..			10,700	11,900	10,000			
H-20 (4) Contingencies			21,800	17,800	21,800			
Total, H-20 ..			43,900	46,800	45,500			
H-26-Fair Price Shops Scheme.								
(i) Bombay City.								
(a) Accounts Unit in the Office of the D. C. S. (Accounts).								
H-26 (i) (a) (1) Pay of Officers			2,400	2,000	4,800			
H-26 (i) (a) (2) Pay of Establishment			12,400	12,000	26,800			
H-26 (i) (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance			}	}	}			
House rent allowance						570	5,400	22,000
Dearness allowance								
H-26 (i) (a) (4) Contingencies			1,500	1,200	3,000			
H-26 (i) (a) (5) Establishment Charges paid to Other Government Departments, etc.			300	700			
Total—H-26 (i) (a) ..			22,000	20,900	57,260			
H-26 (i) (b) Bombay City Offices of the Controller of Foodgrains, Distribution, Bombay.								
H-26 (i) (b) (1) Pay of Officers					
H-26 (i) (b) (2) Pay of Establishment			1,36,000	3,40,000			
H-26 (i) (b) (3) Allowances, Honoraria, etc.			51,200	1,10,000			
H-26 (i) (b) (4) Contingencies			59,600	1,50,000			
Total—H-26 (i) (b)	2,46,800	6,00,000			
H-26 (ii) Mofussil.								
H-26 (ii) (1) Pay of Officers					
H-26 (ii) (2) Pay of Establishment			2,10,000	2,30,000	6,00,000			
H-26 (ii) (3) Allowances, Honoraria, etc.			90,000	1,82,000	5,00,000			
H-26 (ii) (4) Contingencies			50,000	1,00,000			
Total—H-26 (ii) ..			3,00,000	4,62,000	12,00,000			
Grand Total—H-26 ..								
				7,29,700	18,57,260			

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. Miscellaneous—contd. I—Government Transport Services.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
I—GOVERNMENT TRANSPORT SERVICE.					
I. (1) Pay of Officers—					
Superintendent (300—500)	1	1	4,870		5,000
Total ...	1	1	4,870	4,870	5,000
I. (2) Pay of Establishment—					
Temporary Establishment	83	83	70,100		77,100
Total ...	83	83	70,100	70,100	77,100
I. (3) Allowances, Honoraria, etc.—					
Conveyance Allowance			50		1,550
House rent etc.			26,900		27,850
Dearness allowance			27,340		30,600
Total ...			54,290	54,290	60,000
I. (4) Contingencies					
			—		—
			2,24,040	2,24,040	2,55,000
Total, I { Charged. Voted.	84	84	3,53,300	3,53,300	3,97,100
L. Charges in England—					
Leave salaries and Deputation Pay				40	2,200
Total, L ...				40	2,200
M—WORKS.					
Repairs of Buildings in charge of Juvenile and Beggars Department					35,000
Total, Works ...					35,000

EXPENDITURE.

DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
B- LABOUR.			
B-39 Scheme for Technical and vocational training craftsmen—Contribution re-coverable from the Government of India at 60 per cent. of their share ..	—4,56,360	—4,47,600	—4,75,510
B-40 Hobby training centres—Contribution recoverable from Government of India at 60 per cent. of their share	—8,940	....	—9,180
B-41 Technical and Vocational Training Centres—Contribution recoverable from Government of India at 60 per cent. of their share ...	—9,56,270	—10,60,500	—19,16,940
B-42 Apprenticeship—Training of craftsmen—Contribution recoverable from Government of India at 60 per cent. of their share	—1,24,750	—36,960	—2,35,200
B-43 Starting of Evening classes for Industrial workers—Contribution recoverable from Government of India at 60 per cent. of their share	—46,680	—12,000	79,800
B-53 Employment Exchanges—Recoveries from Government of India on account of their 60 P. C. share ..	....	—5,76,000	—6,93,900
Total-B ...	—15,93,000	—21,33,060	—34,09,530
H—MISCELLANEOUS.			
H-4-Director of Backward Class Welfare (i) Expenditure transferred to the Major head "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment.. ..	—24,000	—24,000	—24,000
Total, H-4 ..	—24,000	—24,000	—24,000
H-5. Civil Supplies—(a) Bombay City—(i) Finance Department (C. S.)			
(1) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supplies Schemes for auditing of Personal Ledger Accounts	—18,240	—19,330	
(2) Expenditure transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes—			
(i) Bombay City	—4,53,170	—3,71,610	—3,75,500
(ii) Mofussil	—80,000	—80,000	—72,200
Total, Bombay City ..	—5,51,410	—4,70,940	—4,47,700
(b) Mofussil—			
(6) Expenditure transferred to the Personal Ledger Accounts of the Civil Supply Schemes	—1,92,180	—1,12,000	—36,000
(8) Expenditure transferred to the Deposit accounts of Bonus for accelerating production of foodgrains.	—2,10,210	—1,48,000	—2,02,210
Total "Mofussil" ..	—4,02,390	—2,60,000	—2,38,210
Total, H-5 ..	—9,53,800	7,30,940	—6,85,910

EXPENDITURE.

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DETAILED ACCOUNT No. 47. MISCELLANEOUS DEPARTMENTS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—contd.			
H—MISCELLANEOUS—contd.			
H-6-Rationing—			
(1) Expenditure transferred to the Major head "85-A Capital outlay etc."—			
(a) Bombay City	.. .. . { Charged Voted	—34,500	—33,000
(b) Other Districts	.. .. .	—7,300	—14,300
Total H-6	.. { Charged Voted	—41,800	—47,300
H-13-IMPROVEMENT OF MILK SUPPLY			
(1) Expenditure transferred to the major head "82-Capital Account of other State Works etc." on account of Establishment and tools and plant charges of Special Engineer, Milk Plan Construction Division, Aarey			
(2) Expenditure met from the Bombay State Milk Fund	.. .. .	—74,97,100	—74,54,000
Total H-13	..	—77,37,100	—76,94,000
H-26 Fair Price Shop Scheme—			
Expenditure transferred to " 5-A Capitals outlay on—			
(1) Bombay City	... .. .	....	—2,67,700
(2) Mofussil	... .. .	....	—46,2,000
Total H-26	... .. .	....	7,29,700
Total H	... .. .	—87,56,700	—92,25,940
N—Employment Exchange.			
Deduct.—Recoveries from the Govt. of India on account of their 60% share			
Total N	..	—4,00,100	
Total—recoveries '47'	... .. .	—1,08,39,800	1,13,59,000
		—1,24,05,000	

EXPENDITURE.

50, Civil Works.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
I. SUMMARY				
A-Original Works—				
(a) Civil Buildings—				
(i) Ordinary—				
Land Revenue		25,000		35,640
Excise		15,000		61,130
Forest		27,435		39,420
Registration		400		7,560
General Administration	{ Charged ...	42,500		60,000
	{ Voted ...	8,63,060		10,15,931
Administration of Justice	{ Charged ...	.....		.....
	{ Voted ...	3,57,000		3,50,680
Jails and Convict Settlements		2,55,000		3,45,600
Police		7,95,000		12,57,800
Education		4,83,000		6,34,620
Medical		5,80,000		5,61,600
Public Health		8,500		25,710
Agriculture		52,000		82,402
Veterinary		28,000		32,400
Industries		64,068		52,920
Civil Works		10,36,597		9,26,753
Stationery and Printing		32,060		49,680
Miscellaneous Departments		1,49,000		1,26,630
Miscellaneous ... ..		.....		1,07,612
Total, Civil Buildings	{ Charged ...	42,500	1,63,000	60,000
	{ Voted ...	47,71,000	46,33,000	57,14,090
(b) Communications—				
(i) Ordinary	{ Charged ...	.....	1,000	.....
	{ Voted ...	12,50,000	26,42,000	9,65,000
* (ii) Central Road Fund		1,17,23,500	1,22,04,000	1,02,53,575
* (iii) National Highways		1,85,00,000	1,93,00,000	.....
* (iv) West Coast Road Programme		86,57,700	48,48,000	76,62,500
* (v) Roads jointly financed by the Central and State Government.		4,00,000	2,00,000	4,00,000
* (vi) State roads of economic or Interstate importance		22,44,200	10,80,000	26,57,495
(vii) Express Highways ... ..		.....	†	73,33,000
‡ (viii) Communications financed from State Sugarcane Cess Fund.		2,10,500	20,72,000	60,00,000
Total, Communications	{ Charged ...	.....	1,000	.....
	{ Voted ...	4,29,85,900	4,23,46,000	3,52,71,570
Total, Original Works	{ Charged ...	42,500	1,63,000	60,000
	{ Voted ...	4,77,56,900	4,69,79,000	4,09,85,680

* These works form part of Central Plan for Roads Expenditure.

† Included in (b) communications (i) ordinary.

‡ Plan expenditure.

EXPENDITURE.

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50, Civil Works.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
B-Repairs—							
(i) Repairs (Ordinary) .. .. .	...	...	...	50-B	3,83,200	3,56,000	4,66,000
					2,10,73,400	2,60,63,000	2,60,81,000
(ii) ,, National Highways .. .. .	...	...	...		61,00,000	61,00,000	.....
Total, and Repairs. { Charged ...					3,83,200	3,56,000	4,66,000
					2,71,73,400	3,21,63,000	2,60,81,000
C-Establishment—							
(i) Gross charges .. .. .	...	...	Voted ...	50-C	1,93,50,100	2,10,51,000	2,10,18,300
(ii) National Highways	Voted ...			15,99,000	16,51,000
Total, Establishment—Gross					2,09,49,100	2,18,02,000	2,10,18,300
D-Tools and Plant—							
(i) Ordinary .. .. .	...	...	...		40,38,000	50,38,000	53,84,000
(ii) National Highways .. .. .	...	...	...		2,46,000	2,57,000	.....
Total, Tools and Plant—Gross.					42,84,000	52,95,000	53,84,000
E-Grants-in-aid—							
(i) Ordinary .. .. .	...	...	...	50-E	29,900	29,900	29,900
						12,67,300	12,67,300	3,27,300
F—Suspense					5,50,00,700	5,50,00,000	8,00,00,000
G—Charges in England—							
(i) Gross charges .. .. .	...	...	Voted ...		.....	.....	8,000
Repayment to contingency Fund .. .. .	...	...	...		.....	1,000	.....
			Charged ...		.....	1,06,000	.....
			Voted ...		.....	.....	.....
GROSS TOTAL					15,68,92,000	16,31,68,000	17,43,58,560
					4,60,600	5,55,900	5,55,900
					15,64,31,400	16,26,12,100	17,38,02,660
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III—							
A-Original Works .. .. .	..	..	..		—4,17,35,900	—4,05,79,000	—3,21,17,570
B-Repairs .. .. .	..	..	..		—61,00,000	—61,00,000	—10,000
C-Establishment .. .. .	..	..	..		—1,44,26,180	—1,43,48,700	—1,23,35,590
D-Tools and Plant .. .. .	..	..	..		—30,19,470	—32,33,100	—30,94,700
F-Suspense .. .. .	..	..	..		—5,45,00,450	—5,50,00,000	—8,00,00,000
Total, Recoveries etc.					—11,97,82,000	—11,92,60,800	—12,75,57,860
Net-Total					4,60,600	5,55,900	5,55,900
					3,60,49,400	4,33,51,300	4,62,44,800

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1957-58.
	II—DETAILS. CIVIL BUILDINGS. LAND REVENUE. MINOR WORKS. Settlement Commissioner and Director of Land Records.	Rs.	Rs.	Rs.		35,640
	Total—Land Revenue ...			25,000		35,640
	EXCISE. MINOR WORKS. Director of Excise and Prohibition ...			15,000		61,130
	Total—Excise ...			15,000		61,130
	FORESTS. MINOR WORKS. Chief Conservator of Forests ...					39,420
	Total—Forests ...			27,435		39,420
	REGISTRATION. MINOR WORKS. Inspector General of Registration ...			400		7,560
	Total—Registration ...			400		7,560
	GENERAL ADMINISTRATION. Raj Bhavan (Original Works) (Charged.) ...					60,000
	MINOR WORKS. Superintending Engineer, North Gujarat Circle ...					1,48,500
	Superintending Engineer, South Gujarat Circle ...					1,86,840
	Superintending Engineer, Bombay Circle ...					1,70,000
	Superintending Engineer, Central Circle ...					2,77,531
	Superintending Engineer, Deccan Irrigation Circle No. 1.					27,540
	Electrical Engineer to Government ...					13,770
	Superintending Engineer, Roads and Buildings Circle, Rajkot.					54,000
	Superintending Engineer, Nagpur Roads and Buildings Circle, Nagpur.					84,780
	Superintending Engineer, Amraoti Roads and Buildings Circle.					37,800
	Deputy Commissioner, Wardha ...					15,170
	Total—General Administration ... { Charged ... Voted ..			42,500 8,63,000		60,000 10,15,931

*Includes a provision of Rs. 5,000 for providing electric installations in the Inspection Bungalows, Travellers Bungalows and Rest Houses.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE.					
	MINOR WORKS.					
	High Court Building at Nagpur ...					4,000
	Superintending Engineer, North Gujarat Circle ...					37,800
	Superintending Engineer, South Gujarat Circle ...					51,300
	Superintending Engineer, Bombay Circle ...					40,500
	Superintending Engineer, Central Circle ...					1,08,000
	Superintending Engineer, Deccan Irrigation Circle No. 1.					8,100
	Electrical Engineer to Government ...					48,600
	Superintending Engineer, Roads and Buildings Circle, Rajkot.					38,880
	Superintending Engineer, Amravati (Roads and Buildings) Circle, Amravati.					13,500
	Total—Administration of Justice ... { Voted ...			3,57,000		3,50,680
	JAILS AND CONVICT SETTLEMENTS.					
	MINOR WORKS.					
	Inspector General of Prisons ...					3,45,600
	Total—Jails and Convict Settlements ...			2,55,000		3,45,600
	POLICE.					
	MINOR WORKS.					
	Inspector General of Police ...					11,17,800
	Commissioner of Police ...					1,40,000
	Total—Police ...			7,95,000		12,57,800
	EDUCATION.					
	MINOR WORKS.					
	Director of Education, Bombay State ...					4,27,470
	Dean, Sir J. J. School of Arts, Bombay ...					99,040
	Director of Technical Education ...					1,08,110
	Total—Education ...			4,83,000		6,34,620

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.					
	MINOR WORKS.					
	Surgeon General with the Government of Bombay ...					5,40,000
	Director of Haffkine Institute ...					10,800
	Director of Ayurved ...					10,800
	Total—Medical ...			5,80,000		5,61,600
	PUBLIC HEALTH					
	MINOR WORKS.					25,710
	Director of Public Health ...					
	Total—Public Health ...			8,500		25,710
	AGRICULTURE.					
	MINOR WORKS.					
	Director of Agriculture ...					82,402
	Total—Agriculture ...			52,000		82,402
	VETERINARY.					
	MINOR WORKS.					
	Director of Animal Husbandry ...					32,400
	Total—Veterinary ...			28,000		32,400
	INDUSTRIES.					
	MINOR WORKS.					
	Director of Industries ...					9,720
	Director of Fisheries ...					43,200
	Total—Industries ...			64,068		52,920

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.					
	MINOR WORKS.					
	Superintending Engineer, North Gujarat Circle ...					1,08,000
	Superintending Engineer, South Gujarat Circle ...					1,77,120
	Superintending Engineer, Bombay Circle ...					1,08,000
	Superintending Engineer, Central Circle ...					2,16,000
	Superintending Engineer, Deccan Irrigation Circle ...					9,180
	Electrical Engineer to Government ...					5,670
	Public Health Engineer to Government ...					6,270
	Superintending Engineer, Roads and Buildings Circle, Rajkot.					76,780
	Superintending Engineer, Roads and Buildings Circle, Aurangabad.					1,20,000
	Superintending Engineer, Amraoti Roads and Buildings Circle.					77,155
	Superintending Engineer, Nagpur Roads and Buildings Circle.					22,680
	Deputy Commissioner, Yeotmal ...					
	Total—Civil Works ...			10,36,597		9,26,755
	STATIONERY AND PRINTING.					
	MINOR WORKS.					
	Director of Government Printing and Stationery, Bombay.					49,680
	Total—Stationery and Printing ...			32,000		49,680
	MISCELLANEOUS DEPARTMENTS.					
	MINOR WORKS.					
	Superintendent Engineer, North Gujarat Circle ...					10,800
	Superintending Engineer, South Gujarat Circle ...					2,970
	Superintending Engineer, Bombay Circle ...					40,500
	Superintending Engineer, Central Circle ...					54,000
	Superintending Engineer, Roads and Buildings Circle, Rajkot.					15,660
	Superintending Engineer, Nagpur (Roads and Buildings) Circle, Nagpur.					2,700
	Total—Miscellaneous Departments ...			1,49,000		1,26,630
	MISCELLANEOUS					
	Superintending Engineer, Roads and Buildings Circle, Nagpur.					1,080
	Illumination of Public buildings at Bombay, Kutch, Marathwada, Saurashtra and Nagpur.					1,06,512
	Total—Miscellaneous ...			.....		1,07,592
	Total Civil Buildings ...			42,500	1,68,000	60,000
	{ Charged ...					
	{ Voted ...			47,71,000	43,33,000	57,14,090
	COMMUNICATIONS.					
	MINOR WORKS.					
	Superintending Engineer, North Gujarat Circle ...					1,08,000
	Superintending Engineer, South Gujarat Circle ...					2,50,000
	Superintending Engineer, Bombay Circle ...					22,000
	Superintending Engineer, Central Circle ...					3,71,000
	Superintending Engineer, Deccan Irrigation Circle ...					14,000
	Superintending Engineer, Roads and Buildings Circle, Rajkot.					38,000
	Superintending Engineer, Roads and Buildings Circle, Aurangabad.					800,00
	Superintending Engineer, Roads and Buildings Circle, Amravati.					55,000
	Superintending Engineer, Roads and Buildings Circle, Nagpur.					27,000
	Total—Communications ...			....	1,000	....
	{ Charged ...					
	{ Voted ...			12,50,000	26,42,000	9,65,000

* Out of the total provision of Rs. 15,000 for providing electric installations in the Inspection Bungalows, Travellers' Bungalows and Rest Houses Rs. 5,000 has been provided under "General Administration".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	COMMUNICATIONS—CENTRAL ROAD FUND.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS.					
	<i>Banaskantha Division.</i>					
1	Construction of a road from Danta to Bhavangadh to Ambaji by bringing to Major District Road Standard.	9,82,000	5,07,037		.....	3,00,000
2	Constructing an Ukanchali Bridge on Danta Ambaji Road.	69,950 (revised estimate).	70,876		.....	5,000
3	Constructing Radhanpur-Sihori Khemana Road, Section I, from Radhanpur to Dugrasan.	22,88,223	4,86,671		.....	3,00,000
4	Constructing Radhanpur-Sihori Khemana Road Section II, Dugrasan to Sihori.	4,33,008	3,91,671		.....	10,000
5	Constructing Radhanpur Sihori-Khemana Road Section III, Sihori to Khemana.	4,53,087	4,08,842		.....	10,000
6	Constructing Khemana-Deesa-Tharas-Wav Suigam Road, Section I, Deesa to Lakhani.	23,13,427	17,86,813		.....	1,70,000
7	Constructing Radhanpur-Sami-Harij Road, Section From Radhanpur to Surval.	20,12,441	14,42,328		.....	3,00,000
8	Constructing Santalpur-Radhanpur-Sami Harij Road, Section from Santalpur to Radhanpur.	26,49,851	20,83,488		.....	4,00,000
9	Constructing Palanpur-Deesa-Mudetha-Deodar Bhabhar Road, Section I, Palanpur to Deesa.	16,82,862	16,02,902		.....	90,000
10	Constructing Palanpur-Deesa-Mudetha-Deodar Bhabhar Road, Section II, Deesa to Mudetha.	15,27,604	14,39,312		.....	2,00,000
11	Constructing Khedbrahma-Kheroj-Mota-Ambaji Road, State Highway in Banaskantha District, Sub-section Mile 10 to Amba Mata.	6,89,103	6,13,520		.....	1,00,000
12	Constructing Khedbrahma-Kheroj-Amba Mata Road, State Highway in Banaskantha District, Sub-section from Kheroj to Mile No. 10.	14,26,944	1,07,372		.....	2,00,000
13	Constructing Palanpur-Deesa-Mudetha-Deodar-Bhabhar Road, Section III, Mudetha to Deodar.	16,27,393	9,93,753		.....	3,00,000
14	Constructing Palanpur-Deesa-Mudetha-Deodar Bhabhar Road, Section IV, Deodar to Bhabhar.	11,57,133	6,25,872		.....	2,00,000
15	Constructing Kutch Border Road, Section from Santalpur to Kutch Border, State Highway.	12,22,365	10,00,000		.....	2,00,000
	<i>Sabarkantha Division.</i>					
16	Construction of a minor bridge on Hmatnagar-Bhiloda Road, Section Vavdi to Punasan on Hmatnagar Nalla.	85,032	4,692		.....	35,000
17	Constructing a bridge across Hathmati River at Bhiloda on Hmatnagar Bhiloda Road, Major District Road.	7,00,000	1,026		.....	1,50,000
18	Khedbrahma-Kheraj-Mota Ambaji Road—					
	(i) Section from Khedbrahma to Hingatia	8,46,837	} 10,38,279		.....	2,50,000
	(ii) Section from Hingatia to Kheroj	7,88,110				
19	Naroda-Dehgam-Harsol Road, Section II	14,63,163	14,16,960		.....	46,200
20	Constructing a bridge across Baroli River at Bhiloda on Hmatnagar-Bhiloda Road, Major District Road.	3,00,000	31,026		.....	1,00,000
21	Narol-Dehgam-Harsol Road, Section III	6,26,000	5,87,737		1,000
22	Modasa-Sakaria Road	2,64,700	1,94,213		10,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.				
1	2	3	4	5	6	7				
		Rs.	Rs.	Rs.	Rs.	Rs.				
23	Himatnagar-Bhiloda Road Section I (a) Gambhoi to Vavdi (including land acquisition)—	1,39,446	7,19,163		.....	70,000			
	(i) Land acquisition	6,818								
	(b) Vavdi Punsan road work including cross drainage works and land acquisition.	2,87,860								
	Section II. Bamna to Bhiloda.—									
	(i) Road works including C. D. Works	4,12,251								
	(ii) Land acquisition	27,005								
	Section III Bamna to Junction	76,200								
	Total	9,49,580								
24	Modasa Dungarpur Road Section I Modasa to Umedpur, Mile 0/0 to 7/0	3,09,829					4,92,313		1,89,856
	(i) Land acquisition	62,473								
	(ii) Providing 3/4 inches thick premixed asphalt carpet with seal coat from Modasa to National Highway No. 8.	2,28,442								
	(iii) Construction of C. D. Works 0/0 to 7/0 of Modasa Dungarpur Road.	1,00,600								
25	Constructing a link from Umedpur to National Highway No. 8.	2,23,400	12,779		.....	1,24,000			
26	Construction of a bridge over Sabarmati River near Kheroj on Khedbrahma Amba Mata Road Section of Himatnagar Idar Khedbrahma Mata Ambaji Mount Abu Road, State Highway.	8,01,876	1,40,371		.....	3,00,000			
27	Construction of a bridge over Meshwa tributary near Isral on Modasa Umedpur Gadadar Section of Modasa to Dungarpur Road, State Highway.	1,34,800	82,686		.....	50,000			
28	Constructing bridge over Meshwa River at Gadadar on Modasa Umedpur Gadadar Section of Modasa Dungarpur Road.	3,34,600	1,38,986		.....	2,00,000			
	MEHSANA DIVISION.									
29	Construction of a bridge across Saraswati River near Sidhpur on Ahmedabad Kalol Mehsana Sidhpur Road.	10,57,393	8,63,323		.....	1,94,000			
	AMRELI DIVISION.									
30	Constructing a bridge over Shetrunji river in M. No. 5/4 of Amreli Kundla Road.	7,37,450	7,72,718		.....	500			
31	Constructing Khambha Bhavari Road joining Khambha Kundla Road in Bombay State Limit.	1,07,200	1,11,429		.....	500			
32	Amreli Mota Ankadia Road Section Mota Ankadia to Amrapur upgrading to Major District Road Standard.	1,54,202	1,54,506		.....	21,000			
		Revised Rs. 1,75,000 (Approx).								
	AHMEDABAD DIVISION.									
33	Constructing Narol Vatwa Ramol Mahmedpura Road Other District Road.	2,24,000	2,17,596		.....	1,000			
34	Constructing Naroda Dahgam Harsol Road, Section. Major District Road in Ahmedabad District-Mile No. 5/5 to 11/7.	4,59,748	4,56,496		.....	2,500			
	KAIRA DIVISION.									
35	Constructing bridge on Sabarmati River at Panhegaon on Baroda Vasad Tarapur Pachegaon Road, leading to Saurashtra.	10,89,990	1,85,437		.....	5,000			
36	Anand Samarkha Bhalej Lingda Road, Section Anand to Bhalej.	11,62,275	8,86,169		.....	500			
37	Constructing Submersible Bridge over Shedhi River near Kaira Town on Cambay Kaira Road.	6,75,700	5,57,334		.....	500			
38	Bridge over Shedhi River at Bhiloda on Nadiad Modasa Road.	6,47,251	6,47,232		.....	500			
39	Vadtal Narsanda-Uttarsanda Road	6,93,614	4,73,199		.....	500			
40	Bridge over Mahi River near Sewalia in Mile No. 78 of Ahmedabad Indore Road.	35,63,200	26,92,805		.....	5,000			

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Broach Division.</i>					
41	Constructing Dayadra Nabipura Shahbad Shahapur Patej Road.	11,68,847	1,02,608		.....	1,50,000
42	Improvements to Ankleshwar Dadlal Rajpipla Road. (including C. D. works).	23,77,076	12,15,652		.....	12,00,000
43	Bridge over Ehundwa river on Ankleshwar-Dadhal-Rajpipla Road.	1,09,018	98,725		.....	12,000
44	Bridge over Bhulwa river on Ankleshwar-Dadhal-Rajpipla Road.	1,05,830	33,912		.....	10,000
45	Bridge over Kaveri River on Ankleshwar-Dadhal-Rajpipla Road.	3,80,310	2,60,567		.....	1,25,000
46	Bridge over Kumar river on Ankleshwar-Dadhal-Rajpipla Road.	1,57,808	1,40,279		.....	20,000
47	Constructing Broach-Sukaltirth-Nikora-Angareshwar Shahpad-Shahpur Road Section from Broach to Nikora.	6,02,475	6,29,959		.....	8,000
	<i>Navsari and Dangs Division.</i>					
48	Bulsar-Dharampur-Huda-Rajbari-Point-Nasik-Road Section II from Kharwel to Par river.	5,28,600	5,03,306		.....	35,000
49	Carrying out detailed survey and collecting data for preparing projects of Bulsar-Kharwel-Dharampur Huda-Nasik Road Section from Kharwel to Huda.	24,800	21,672		.....	1,000
50	Constructing a bridge across Kaveri at Moti-Bhamti Billimora-Bansda-Waghai Road.	1,93,600	1,77,060		.....	30,000
	<i>Surat Division.</i>					
51	Constructing a bridge over Gangadhra Khari in Mile No. 15/0 of Surat-Dhulia Road Section from Kadodra Jn. to Bardoli.	3,99,536	3,77,825		.....	20,000
52	Constructing a bridge over Mindhola near Bardoli on Surat-Dhulia-Malkapur-Deogadh-Cuttack Road.	10,40,336	10,16,227		.....	24,000
53	Constructing a high level bridge across Tapti river on Mandvi Vadoli-Kim-Mandvi-Madhi Road including remaining length of approaches.	32,00,000	22,19,985		.....	6,00,000
54	Constructing a submersible bridge on Mindhola river near Kamalchhod on Surat-Dhulia Road.	3,78,900	3,34,597		.....	10,000
55	Bringing to State Highway standard section from Kamalchhod to Vyara, Mile No. 0/0 to 5/2.	2,94,614	2,41,693		.....	5,000
56	Improvements to Surat-Bardoli-Navapura Road Section from Bardoli to Kamolchhod.	6,85,225	6,43,716		.....	50,000
57	Constructing a bridge across Mindhola river on Surat, Lajpore Road. Section	5,19,744	4,13,788		.....	1,10,000
58	Constructing bridge over Gabhni Mindhola river on Madhi-Buhari Road.	5,46,100	5,06,701		.....	50,000
59	Replacing the Hope Bridge near Surat on Surat-Olpad-Hansot-State Highway in Surat District.	42,00,000	4,00,000		.....	5,00,000
	<i>Kolaba Division.</i>					
60	Constructing Neral-Kalamb-Road ...	2,98,997	1,89,363		.....	1,10,000
61	Constructing Kachala-Kalamb-Murbad Road Section II, Sugve to Kalamb.	4,07,172	3,14,908		.....	7,000
62	Constructing a bridge over Dharamtar Creek in Mile No. 14 of Alibag-Dharamtar-Khopoli Road.	32,48,156	31,25,573		.....	5,00,000
	<i>East Khandesh.</i>					
63	Construction of a bridge over Girna River at Bhadgaon.	10,29,856	9,33,048		.....	50,500
64	Amalner-Amalgaon-Jalod-Hated (Bk) Shirpur-Raver Road.	2,65,243	2,64,251		.....	500
65	Constructing a bridge across Tapi River at Bhusawal on Bhusawal-Yawal Road-Major District Road in East Khandesh District.	15,00,000	20,000		5,00,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	50 CIVIL WORKS. Original Works.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>West Khandesh Division.</i>					
66	Widening and bringing up to Standard Dondaicha-Shahada-Khetia Road—Major District Road Section III—Mile No. 57-3600 to 53-4024.	1,74,250	1,75,206		.....	1,000
67	Dondaicha-Khetia Road over River Tapi at Sarangkhedda.	36,10,927	29,60,834		.....	500
68	Widening and bringing up to Standard Dondaicha-Shahada Road Sections I and II.	5,21,302	4,62,818		.....	50,000
	<i>Nasik (Roads and Buildings) Division.</i>					
69	Constructing a bridge across Panzan river on Manmad-Malegaon Road.	91,862 (Reduced Estimate).	1,19,729		.....	500
70	Improvements to Borgaon-Chirai-Surgana Road Part II Mile No. 5/0 plus 600 Furlongs to 1026 upto 6/21 10/0 new Diversion.	3,47,027	50,000		.....	1,74,000
	<i>North Satara Division.</i>					
71	Constructing cross drainage works on link Road joining Karad-Bijapur and Karad-Tasgaon Road.	1,67,127	1,66,584		.....	1,000
72	Constructing a bridge across Koregaon Nalla in Mile No. 11/2 of Satara-Pandharpur Road.	1,07,377	1,34,317		.....	500
	<i>Sholapur Division.</i>					
73	Construction of a bridge over Bhima river near Takli on Karwar-Hubli-Sholapur Road.	20,48,086	19,06,820		.....	1,50,000
	<i>Kolhapur Division.</i>					
74	Constructing bridge-cum-weir across Vedganga river near Gargoti on Kolhapur-Patgaon Road.	3,80,500	2,30,430		.....	1,50,000
75	Constructing a bridge across Panchaganga river at Ichalkaranji.	7,26,000	7,29,768		.....	500
76	Constructing a bridge across Salban Nalla on Kolhapur-Gaganavda Road.	2,27,023	1,88,402		.....	36,000
77	Constructing a bridge across Rupani River on Kolhapur Gaganavda Road.	1,96,640	1,37,858		.....	20,000
	<i>Ratnagiri Division.</i>					
78	Constructing a bridge near Banda across Terekhol creek on Bombay-Konkan-Goa Road.	2,66,411	2,67,471		.....	20,000
79	Constructing remaining approaches to the bridge across Terekhol creek near Banda on Sawantwadi-Dodamarg Road.	2,53,532	50,000		.....	2,00,000
	<i>Ahmednagar Division.</i>					
80	Constructing Ajnui-Peigaon-Jalapur-Bhadgaon Sudrik-Rashin-Chilewadi Road Section (I).	3,02,846	2,65,386		.....	1,00,000
81	Constructing Ajnui-Peigaon-Jalapur-Bhadgaon Sudrik-Rashin-Chilewadi Road Sections II and III.	4,16,304	3,17,358		.....	90,000
82	Constructing Adalgaon-Hitadgaon-Takli-Shedgaon Road.	3,50,423	2,40,440		.....	25,000
83	Constructing Karjat-Kuldharan Road	1,85,958	1,46,378		.....	25,000
	<i>Nasik Irrigation Division.</i>					
84	Constructing a bridge across the river Godavari at Kopergaon on Nasik-Manmad Road.	10,23,425	9,76,133		.....	5,000
85	Constructing approaches to the bridge across river Godavari on Nasik-Manmad Road.	8,27,950	7,80,340		.....	5,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated cost.	Expenditure to end of 1956-57.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
KURON (R. & B.) DIVISION.						
86	Construction and development of Nalia-Vyar Road...	1,03,800	82,110		.....	8,000
87	Rapar-Fatehghadh Road	1,09,300	81,410		.....	1,000
88	Kothara Motala Road	56,000	43,660		.....	5,000
89	Wanku Kothara Road	24,600	20,780		.....	1,000
90	Vinjan Hajapur Road	14,700	20,810		.....	1,000
91	Sondhan Tutra Road	27,300	19,240		.....	1,000
92	Bharapar Reha Road	49,000	39,590		.....	1,000
93	Samkhiali Jangi Road	40,600	37,180		.....	3,000
94	Construction of Minor Bridges between Mile 10/5 to 16/0 Kumka Chakar Road.	94,000	70,000		.....	16,650
95	Nagor Lodai Road	1,97,100	1,00,000		.....	45,000
96	Construction of Anjar Dudhai Road	1,26,100	1,00,000		.....	26,000
97	Construction of Ratnal Dhanati Road	46,100	40,000		.....	6,050
98	Construction of Nakhatrana Nirana Road	1,76,100	1,00,000		.....	75,000
99	Construction of Cross Drainage Works (except minor bridge) between Mile No. 10/5 to 16/0 of Kumka Chakar Road.	46,700	38,412		.....	7,319
100	Encouragement of Village Road Development Scheme for Central Road Fund.	32,160	9,640		.....	6,000
101	Construction of Chandia Sinugra Road	87,400	80,000		.....	7,000
102	Construction of Chakar V arli Chandia Road Saurashtra Circle.	73,500	60,000		.....	13,000
ZALAWAD DIVISION.						
103	Completing the roads and providing Cross Drainage Works for roads done during scarcity Surendra nagar Vana Malvan Road.	2,20,638	2,12,008		.....	6,000
104	Providing rubble soling and metalling in Wadhwan Viramgam Road Section III Vithalgadh to Saurashtra limit.	2,33,200	1,00,000		.....	83,000
MADHYA SAURASHTRA DIVISION.						
105	Providing rubble soling & metalling Kandorna Charakhadi Road.	2,10,000	1,75,030		.....	20,000
GOHILWAD DIVISION.						
106	Providing rubble soling and metalling Vartej Valabhipur Road.	2,69,800	2,22,466		.....	50,000
107	Construction of Khambhalia Okha Madhi Road. (Earth works, Murum topping and Minor Cross Drainage Works).	7,57,700	2,46,779		.....	1,40,000
108	Constructing Bridge across Godavari river at Toka on Ahmednagar Road.	18,00,000	50,000		.....	3,00,000
NAGPUR DIVISION No. I.						
109	Construction of a bridge on Jam river on Katol Jallalkheda Road in Nagpur District.	1,86,000	35,481		.....	52,000
110	Construction of a road from Jallalkheda to Wasud in Nagpur District.	3,36,000	1,000		.....	50,000
NAGPUR DIVISION No. II.						
111	Construction of Gondia Amgaon Road in Bhandara District.	3,00,000	2,19,938		.....	75,000
112	Improvement of Deovri Chinchgarh Road in Bhandara District.	3,00,000	2,19,872		.....	50,000
113	Construction of Katol Chinoholi Road ...	4,50,000	3,40,831		.....	75,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.—contd.	Estimated Cost.	Expenditure to end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	CHANDA DIVISION.	Rs.	Rs.	Rs.	Rs.	Rs.
114	Construction of a bridge on Erai River on Chanda Warosa Road in Chanda District.	4,00,000	5,370		.....	40,000
	YEOTMAL DIVISION.					
115	Construction of Manora Digras Road in Yeotmal District.	7,00,000	3,92,795		.....	75,000
116	Construction of Manora Digras Road in Akola District.					
	AKOLA DIVISION.					
117	Construction of Palgam Talegaon Road in Amravati District (12 miles).	3,39,000	2,58,725		.....	60,000
118	Construction of Kajikheda Manasgaon Road in Akola District.	1,00,000	1,519		.....	30,000
119	Construction of a road from Paras to join Akola Shegam Road in Akola District (2 miles).	82,000	51,220		.....	25,000
120	Construction of foot-paths on Morna river bridge in mile 2 of Akola Hingoli Road in Akola District.	3,00,000	1,21,896		.....	40,000
121	Bridge over Purna river on Murtizapur Daryapur Road in Akola District.	5,00,000	26,555		.....	1,00,000
	AMRAVATI DIVISION.					
122	Construction of a road from Jalalkheda to Wasud in Nagpur and Amravati Districts.	3,00,000	97,271		.....	50,000
123	Construction of bridge over Bhikundi river on Balapur Patar Road.	1,22,000	1,19,540		.....	3,000
124	Construction of Dudhana Hatni Road (Part II Estimate for construction of a bridge and culverts).	1,46,000	5,000		.....	16,000
	BULDHANA DIVISION.					
125	Construction of Malegaon Warwat Bakal Road in Buldhana District (5 miles).	1,25,000	1,00,550		.....	25,000
126	Construction of Loni Lonar Road in Buldhana District.	2,40,000	1,94,512		.....	40,000
	Total—Communications—Central Road Fund ...	.....	.....	1,17,23,500	1,22,04,000	1,02,53,575
	<i>Communications—West Coast Road Programme Works in Progress.</i>					
	WEST COAST DIVISION, PEN.					
1	Widening of Bombay Konkan Goa Road Section I miles 45/1 to 65/1.	1,80,500				80,000
2	Modernising Bombay Konkan Goa Road Section II miles 65 to 81.	25,32,000				10,05,500
3	Modernising Bombay Konkan Goa Road Section III miles 81/0 to 97/0.	18,70,400				6,06,500
4	Modernising Bombay Konkan Goa Road Section IV miles 97/0 to 113/0.	21,29,440				46,200
5	Modernising Bombay Konkan Goa Road Section V miles 113/0 to 130/4.	25,13,200				4,67,600
6	Modernising Bombay Konkan Goa Road Section VI miles 130/4 to 140/7.	13,46,800				3,50,000
	WEST COAST DIVISION, RATNAGIRI.					
7	Modernising West Coast Road in Ratnagiri Division (Kashedi to Akeri).					
	(i) Section 145/2 to 157/0 ...	14,56,100	}			23,00,000
	(ii) Section 174/0 to 182/0 ...	10,80,700				
	(iii) Section 185/4 to 189/6 ...	4,96,100				
	(iv) Section 199/0 to 204/7 ...	3,43,100				
	(v) Section 225/0 to 228/4 ...	3,92,400				
	(vi) Section 235/4 to 238/4 ...	2,81,500				
	(vii) Section 285/0 to 291/0 ...	8,54,000				
	(viii) Section 302/0 to 311/0 ...	12,17,700				
	(ix) Section 312/0 to 315/0 ...	3,39,300				
		69,60,900				

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Constructing Hume Pipe Culverts over dips in miles No. 140/7 to 173/0 of Bombay-Konkan-Gao Road.	5,00,000	.....	.....	.....	5,00,000
9	Imp. to and Construction of Nandgaon-Humrat Road Section of Kasarda Janoli.	4,26,200 1,63,000 Land Acquisition.	2,10,006	.....	.....	2,00,000
10	Constructing a high level bridge across Belna River in mile No. 6/6 of Kasarda-Janoli Road Section Nandgaon to Humrat.	1,66,718 (Approx.)	3,900	.....	.....	1,15,000
11	Construction of bridge across Bhangal river in mile 322/5 of Bombay-Konkan-Goa Road.	2,83,720 (Approx.)	.....	.....	.....	2,00,000
12	Constructing a bridge across Pitdhval Nalla in mile No. 316/4 of Bombay-Konkan-Gao Road.	88,004	87,452	.....	.....	6,000
	<i>New Works.</i>					
	WEST COAST DIVISION, PEN.					
13	Development of West Coast Imp. to Road Section II mile 65/1 to 81/0 widening cross drainage works.	5,85,220	.....	.....	.....	5,85,200
14	Development of West Coast Imp. to Road section III miles 81/0 to 97/0 widening cross drainage works.	2,08,177	.....	.....	.....	2,08,200
15	Development of West Coast Imp. to Road section IV miles 97/0 to 113/0 widening cross drainage works.	3,06,300	.....	.....	.....	3,06,300
16	Development of West Coast Road Section V miles 113/0 to 130/4 passing Dasgaon Khind between miles 115 and 116.	1,83,900	.....	.....	.....	1,83,900
17	Development of West Coast Imp. to Road Section V miles 113/0 to 130/4 widening cross drainage works.	3,95,500	.....	.....	.....	3,95,500
18	Development of West Coast Road section II construction a diversion of outside Nagothana village in mile No. 79 and 80 (C. D. Works).	38,200	.....	.....	.....	38,200
19	Constructing minor bridges in miles 114/0 and 116 of West Coast Road Section V.	69,000	.....	.....	.....	69,000
	Total ...			86,57,700	48,48,000	76,62,500
	<i>Communications-West Coast Road programme.</i>					
	COMMUNICATIONS ROADS JOINTLY FINANCED BY THE CENTRAL AND STATE GOVERNMENT.					
	<i>Works in Progress Marathwada Division, Parbhani.</i>					
1	Constructing Masonry work on Aundha-Hirgoli Road.	3,00,000	50,000	.....	.....	1,50,000
	<i>Nanded Division.</i>					
2	Constructing road from Tamsa to Hadgaon ...	3,78,400	1,53,404	.....	.....	2,00,000
	<i>Osmanabad Division.</i>					
3	Masonry work on Ahmednagar-Pranda Road 1st section.	1,06,000	50,000	.....	.....	50,000
	Total ...			4,00,000	2,00,000	4,00,000
	<i>State Roads of Economic or Inter-State Importance Works in progress.</i>					
	Saurashtra.					
1	Khambhalia-Okha-Madhi Road (surface and 6 C. D. Works).	20,75,000	81,380	.....	.....	7,00,000
2	Ranavau-Bhanvad section of Jamnagar-Rajkot Road (Earth Work and C. D. Works).	8,65,270	65,720	8,00,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No 50-A CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Marathwada.</i>					
	Improvements to Road Communication between Ajanta and Ellora (Aurangabad Division)—					
3	(i) Upgrading Aurangabad-Ajanta Road ...	14,55,000	14,21,770	.....	.....	33,280
4	(ii) Upgrading-Ellora Road ...	3,83,000	3,64,770	.....	.....	18,265
5	(i) Constructing Osmanabad-Viraj Road up to enclave Road (Osmanabad Division).	1,96,500	3,72,880	.....	.....	60,000
6	(ii) Constructing bridges on road from Osmanabad to Vairag (up to enclave).	2,36,500				
7	Constructing Aland-Umberga Road (Osmanabad Division).	3,17,600 3,19,500	6,87,078	.....	.....	41,000
8	(i) Construction of Georai to Umrad and Bordu Road in Bhir District.	6,89,000				
9	(ii) Construction of major and minor bridges on Georai Umrad State Bordu Road.	4,10,900	5,23,455	.....	.....	3,00,000
	<i>New Works.</i>					
	MARATHWADA.					
10	Jafarabad-Deulgam-Raja Road (12 miles M. D. R.). (rough).	8,00,000	.....	.....	.....	80,000
11	Parbhani-Barmath Road (25 miles M. D. R.) ... (rough).	17,00,000	.....	.....	.....	1,00,000
12	Parbhani High level causeway across Purna River ... (rough).	3,00,000	.....	.....	.....	50,000
13	Remodelling Culverts and bridges on Hyderabad Aka Road (Passing through Nanded District) (State Highway).	10,00,000 (rough).	.....	.....	.....	80,000
14	Constructing road to Aurangabad caves (3 miles M. D. R.).	2,00,000 (rough).	....	....	....	50,000
15	Parenda-Padli Road (18 miles M. D. R.) ..	12,00,000	....	....	....	80,000
16	Bhum-Kuntalgiri Road (8 miles M. D. R.) ..	7,31,000	....	....	....	50,000
17	Sailu to Manjlegaon (28 miles M. D. R.) ..	18,66,000	....	....	....	75,000
18	Deglur to Udgir Road. Nanded Division ..	20,00,000	....	....	....	1,40,000
	Total—State Road economic or inter State importance.			22,44,200	10,80,000	26,57,495
	EXPRESS HIGHWAYS.—WORKS IN PROGRESS.					
	<i>Express Highway Division, Andheri.</i>					
1	Surveying and preparing road projects for Eastern Express Highway from Sion to Thana, Section of Bombay Agra Delhi Simla Road, N. H. No. 3, Section II, III and IV.	....	32,240	....	....	3,000
2	Construction of Eastern Express Highway, Section II to IV. (Land Acquisition).	41,16,000	3,00,000	....	....	10,00,000
3	Constructing Eastern Express Highway, Section II to IV.	....	6,00,000	....	....	15,00,000
4	Construction of an Overbridge of South of Bandra..	15,59,790	2,50,000	....	....	5,00,000
5	Constructing Western Express Highway Sections II to IV.	50,77,883	6,50,000	....	....	15,00,000
6	Construction of Section I of Western Express Highway i.e. from Bandra to Military Road at Santa-Cruz.	13,36,900	4,52,186	....	....	10,00,000
7	Acquisition of land for construction of Sections II, III-A and III-B of the Western Express Highway.	54,86,200	4,57,400	....	....	15,00,000
	<i>New Works.</i>					
	<i>Western Express Highway.</i>					
	Acquisition of land for construction of Sections III and IV of Western Express Highway.					
8	Section III	4,44,634	....	....	....	1,30,000
9	Section IV .. .. .	....	....	....	....	2,00,000
	Total, Express Highways ...			....	*	73,33,000

* included in (b) Communications (i) Ordinary.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND. <i>New Works.</i> <i>Nasik (R. & B.) Division.</i>					
1	Improving and Black Topping with 1 1/2" Carpet Dhond Manmad Road.	7,00,000	.....	.....	.....	2,00,000
	<i>Ravalgaon Factory.</i>					
2	Aghar (BK) Ravalgaon Road ... ..	.....	.....	.....	.....	20,000
3	Ravalgaon-Vendor Road ... ..	.....	.....	.....	.....	20,000
4	Ravalgaon-Dundhe ... ..	.....	.....	.....	.....	20,000
	<i>North Satara Division.</i> Improving and Black Topping with 1 1/2" carpet.					
5	Karad Tasgaon Road	5,00,000	.....	.....	.....	1,25,000
	<i>Krishna Sahakari Sakhar Karkhana.</i>					
6	Improvement to Rethori to Shenoli, O. D. R. ...	2,00,000	.....	.....	.....	60,000
	<i>South Satara Division.</i> <i>Shetkari Sahakari Sakhar Karkhana Ltd.</i>					
7	Miraj-Takli-Mallewadi-Esandoli Road	1,98,000	.....	.....	.....	20,000
8	Malgaon-Tanang-Savli-Kupwad Road	7,00,000	.....	.....	.....	15,000
9	Malegaon-Gundesadi-Gualiwadi Road	50,000	.....	.....	.....	15,000
	<i>Poona Division.</i>					
10	Improving and Black Topping with 1 1/2" Carpet. Phaltan Sangvi Baramati Diksal Road.	6,00,000	.....	.....	.....	1,30,000
	<i>Sholapur Division.</i>					
11	Improving and Black Topping with 1 1/2" Carpet Indapur Akluj Velapur.	2,20,000	.....	.....	.....	60,000
12	Improving and Black Topping with 1 1/2" Carpet Malshiras Pandharpur Road.	3,40,000	.....	.....	.....	1,00,000
13	Improving and Black Topping with 1 1/2" Carpet Malshiras Akluj Sangam Kurduwadi Road.	11,95,000	.....	.....	.....	3,25,000
	<i>Kolhapur Division.</i> <i>Kolhapur Sugar Mills Kasa Bawla, Kolhapur.</i>					
14	Proposed road from Wadings to Rajaram Weir (O. D. R.).	4,00,000	.....	.....	.....	20,000
15	Proposed road from Junction with Poona Bangalore Road in mile 130 to Shiye Bhurje Nigwe to Vadinge (O. D. R.).	8,00,000	.....	.....	.....	30,000
	<i>Varna Sahakari Sakhar Karkhana Ltd., Kadoli.</i>					
16	Asphalting section from Walthar to Borpodale of Hatkanangale to Borpadale Road (O. D. R.).	14,00,000	.....	.....	.....	50,000
17	Construction of 12 village approach roads ...	20,50,000	.....	.....	.....	40,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>New Works—contd.</i>					
	<i>New Construction.</i>					
	Bhagawati Sahakari Sakhar Karkhana Ltd.					
18	Proposed Piral taraf Shirgaon-Bingaon-Yelawadi-Rashiwadi-Hosur-Sadoli-Aro Road (O. D. R.).	17,00,000				30,000
19	Proposed road from Tarali to Khindche Varawadi (O. D. R.).	2,50,000				30,000
	Panohganga Sahakari Sakhar Karkhana Ltd., Ichalkaranji.					
20	Ichalkaranji to Shirol via Jamph Hardi Nandni and Bharanauthe (O. D. R.).	8,00,000				20,000
21	Kasba Sangaon-Yebud Rindal-Rangdi Shiradwad Road (O.D.R.)	10,00,000				50,000
	Lat to Ichalkaranji via Shiradwad (O. D. R.) ...	4,00,000				20,000
22	Danoli to Join with Kolhaur Sangali Road (C. D. R.)...	5,00,000				30,000
23	Improving and black topping with 1½" carpet Kolhapur Radhanagari Road.	8,00,000				2,00,000
	Ahmednagar Division.					
24	Improving and black topping with 1½" carpet Dhond-Manmad Road.	33,00,000				7,50,000
	Belwandi Sugar Farm Ltd.					
25	Road from Belwandi Station to Loni Railway Crossing mile 29/4 to 31/6 of Nager-Dhond Road.	75,000				10,000
	Rahuri Sahakari Sakhar Karkhana Ltd.					
26	Lakh Taklimiyh Road ...	1,13,000				10,000
27	Takli-Deolali Road ...	12,00,000				10,000
28	Deolali to join Nagar Manmad Road Mile 34 ...	1,25,000				20,000
	Pravara Sahakari Sakhar Karkhana Ltd.					
29	Factory to Dadh via Pathare and Hanmantgaon ...	2,06,000				20,000
30	Road from factory to Fatiabad Village...	1,50,000				20,000
31	Loni to Dad ...	1,08,000				20,000
	Koregaon Bhag S. S. Karkhana Ltd.					
32	Ghagargaon to Nipani ...	2,31,000				20,000
33	Khanapur to Kholkar ...	1,75,000				20,000
34	Punatgaon to Newas Road ...	1,25,000				20,000
35	Kanhegaon to Karegaon Factory ...	1,18,000				40,000
	Nasik Irrigation Division.					
	Kopargaon Sahkari Sakhar Karkhana					
36	Construction of road from Factory to Mahegaon, Dharangaon and Kopargaon.	2,70,000				20,000
37	Reconditioning and bringing to standard Sarvale-Vihar Bhawas Road, Mile 55 to 74/5.	3,90,000				50,000
38	Dhamori-Takali-Yesagon Road ...	4,20,000				60,000
39	Link Road from mile 67 of S. B. Road to join Dhanon-Takali Road.	2,10,000				40,000
	G. S. Mills Sakarwadi on Godavari Canals					
40	Road from Bhojada to Sauwastar Village ...	1,35,000				25,000
41	Road from factory to Bhojada Chauki ...	97,500				25,000
	G. S. Mills Laxmiwada					
42	Road from Savalivihirwadi to meet Kopargaon-Puntamba Road.	1,80,000				50,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS Original Works—contd.	Estimated Cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.					
	<i>Nasik Irrigation Division—contd.</i>					
43	Road from Nimgaon to Dy. No. II	1,50,000	.....	.....	.....	50,000
44	Link Road from Rui to Singurwa	1,50,000	.....	.....	.....	20,000
45	Reconditioning Kopargaon-Puntamba Road	2,40,000	.....	.....	.....	60,000
	G. S. Mills—Changdeo Sugar Factory					
46	Constructing Road from Puntamba to Jalgaon Road.	1,20,000	....	....	....	30,000
47	Road from Puntamba joining Rahata Road	1,50,000	....	....	....	40,000
	Rahata Sahakari Sakhar Karkhana Ltd., Rahata					
48	Reconditioning and bringing to Standard portion of Chitali-Rahata Road.	2,00,000	....	....	....	20,000
49	Road from Factory to Wakadi	1,50,000	....	....	....	20,000
50	Road from factory to Pantamba	1,50,000	....	....	....	20,000
51	Road from Chitali to Gondegaon	1,50,000	....	....	.. ..	10,000
	<i>Poona Irrigation Division.</i>					
52	Improving and black topping with 1½" carpet Phaltan-Sangvi-Baramati-Diksal Road.	2,40,000	.....	.....	.....	60,000
53	Improving and black topping with 1½" carpet Indapur-Akluj-Velapur.	4,60,000	.....	.....	.....	1,00,000
54	Improving and black topping with carpet Indapur-Baramati Nira Road.	16,00,000	.....	.....	.....	4,00,000
	Walchandnagar Sugar Factory					
55	Bhondgaon to Ranmadwadi (V. R.)	3,75,000	....	....	....	50,000
56	Gotandi Nim-Sakhar (V. R.)	1,50,000	....	....	....	50,000
	Sansar Sugar Factory					
57	Lasurne to Kuroli Road	1,00,000	....	....	....	30,000
	Malegaon Sugar Factory					
58	Approach Road joining Mekhli-Nirewagoj Road to B. S. Road (V. R.)	1,80,000	....	....	....	20,000
59	Malegaon-Shivli Road (V. R.)	1,25,000	....	....	....	20,000
	Korhale Sugar Factory					
60	Sangvi-Kambleshwar-Korhale Road (V. R.)	2,50,000	....	....	....	30,000
61	Road joining Malegaon to Shirsane village Part I and II.	1,50,000	....	....	....	20,000
	<i>Nira Right Bank Canal Division.</i>					
62	Improving and black topping with 1½" carpet Phaltan-Sangvi-Baramati-Diksal Road.	1,60,000	.....	.....	.....	60,000
63	Improving and black topping Indapur-Aklej-Velapur	1,20,000	.....	.....	.....	40,000
64	Improving and black topping with 1½" carpet Malshiras-Pandharpur-Road.	6,60,000	.....	.....	.....	2,00,000
	Walchandnagar Sugar Factory	6,00,000				
65	Dahigaon-Ekshiv-Kolamboli Road	4,00,000	....	....	....	50,000
	Walchandnagar Sugar Factory					
66	Road from Dahigaon to Kurbavi	1,80,000	....	....	....	25,000
67	Road from Dharamपुरi to Gursale-Dahigaon	1,60,000	....	....	....	25,000
	Phaltan Sugar Works, District North Satara					
68	Asphalting road from Sakhar Wadi to M. P. Road ..	2,00,000	....	....	....	60,000
69	Road from Pedgaon to Ravdi B. K. and Sakharwadi	3,40,000	80,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Work—contd.	Estimated Cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nira Right Bank Canal Division—contd:</i>					
	Shri Ram Sahakari Sakar Karkhana					
70	Gokhli-Gunware Road	2,40,000	.....	.....	.....	10,000
71	Road from Munjwadi-Gunware-Matheewadi joining Phaltan-Asu Road.	2,30,000	.....	.....	.....	20,000
72	Resurfacing of Phaltan-Asu Road from miles 3 to 16/2.	2,90,000	.....	.....	.....	40,000
	Saswad Mali Factory					
73	Road from Bardewadi to Akluj joining Kurduwadi-Malsiras Road.	80,000	.....	.....	.....	20,000
74	Road parallel to D/9 of PR 1 joining Kurduwadi-Malsiras Road in Mile No. 33.	1,90,000	.....	.....	.....	30,000
	Brihan Maharashtra Sugar Factory					
75	Bargaon-Mahalung Road joining Kurduwadi-Malsiras Road in Mile No. 26.	1,80,000	.....	.....	.....	30,000
76	Bargaon-Mahalkumbi-Bondale Road joining-Mahad-Pandharpur Road.	1,60,000	.....	.....	.....	30,000
77	Road from Khandoli to Brihan Maharashtra Factory parallel to Vr. No. 1 and Dy. 24 of Br. 1 of N. R. B. C.	1,70,000	.....	.....	.....	30,000
	<i>Surat Division.</i>					
	Bardoli Sugar Factory					
78	Bardoli Station to Polsana O. D. R.	3,60,000	.....	.....	.....	20,000
79	Tintolala Moto-Warad Road, O. D. R.	4,50,000	.....	.....	.....	50,000
80	Fina Tundi Mote Road, O. D. R.	2,40,000	.....	.....	.....	10,000
	<i>Navsari and Dangs Division.</i>					
	Gandevi Sugar Factory					
81	Amalgad-Gondvi Road M. D. R.	3,00,000	.....	.....	.....	20,000
82	Gondevi-Dosah-Alipore-Degaon Road, O. D. R.	3,00,000	.....	.....	.....	20,000
	<i>Amreli Division.</i>					
	Katcha Roads to be made W. B. M. Roads—					
83	(a) Kadodara to Boraj	4,00,000	.....	.....	.....	10,000
84	(b) Kaj to Malgaon	6,00,000	.....	.....	.....	10,000
85	(c) Podhawada to Anej	4,00,000	.....	.....	.....	10,000
86	Improvement to Kodinar-Kotwa Road 13-87 miles ... ..	.....	.....	.....	.....	.....
87	Improvement to Kodinar-Pichavi Road 11—50 miles	8,50,000	.....	.....	.....	2,00,000
88	Improvement to Mul-Dwarka Road 3—25 miles ... ..	.....	.....	.....	.....	.....
	<i>Communications—Financed From Sugar Cane Cess Fund. Works in Progress.</i>					
	<i>Nira Right Bank Canal Division.</i>					
89	Constructing a bridge across the river Nira at Sangvi on Diksal-Baramati-Sangvi-Phaltan Road.	4,96,333	4,68,453	.....	.....	2,500
90	Constructing approach Road. (Improvements to the existing District Local Board road from Ch. 2280).	19,698	18,500	.....	.....	1,000
91	Consulting Phaltan-Asu Road, Mile 0 to 16/2 Section I and II.	3,64,833	3,64,801	.....	.....	1,000
	<i>Poona Irrigation Division.</i>					
92	Constructing a bridge across the Jalochinalla on Indapur-Narasingspur Road.	1,23,233	1,19,973	.....	.....	1,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budgets Estimate, 1958-59.
1	2	3	4	5	6	7
	COMMUNICATIONS—FINANCED FROM SUGAR CANE CESS FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nasik Irrigation Division.</i>					
93	Cement concreting Nasik-Manmad Road within Municipal limit of Kopergaon from the gate of irrigation office at Kopergaon up to the Godavari River, miles 60/1 to 60/7.	1,03,679	25,000	.....	.....	25,000
94	Cement concreting Nasik-Manmad Road, miles 51 to 59 with c. c. pavement 12 feet wide and 4 inches thick.	5,25,493	3,65,967	.....	.....	1,50,000
	<i>Irrigation Development Division.</i>					
95	Constructing Baramati-Kalamb-Bavada-Narasimpur Road, Section I Baramati to Kurawali.	3,48,044	89,018	.....	.....	59,500
	<i>Nasik (Roads Buildings) Division</i>					
96	Constructing Manmad-Ekvi-Mohegaon Road ...	82,500	57,543	.....	.....	20,000
97	Providing Metal surface and level crossing on Nandgaon-Naigongri Road.	4,40,600	3,55,410	.....	.....	5,000
	<i>North Satara Division.</i>					
98	Constructing Dahiwadi-Malawadi-Budh Road III, Malwadi to Budh.	2,39,400	2,05,795	.....	.....	32,500
99	Constructing Phaltan-Aunda Road (State share) ...	7,50,000	2,10,489	.....	.....	1,00,000
	<i>Kolhapur Division.</i>					
100	Bridge across Dudhaganga River on Kolhapur-Patgaon Road.	2,76,872	2,29,745	.....	.....	10,000
101	Ratnagiri-Kolhapur Road, Section V—Modernising...	16,05,865	14,50,634	.....	.....	1,55,000
	<i>Navasari and Dangs Division.</i>					
102	Constructing Bridge across Kaveri river near Valzar on Billimora-Chikhali-Bansada Road.	2,42,539	2,35,622	.....	.....	7,000
103	Constructing a Bridge across Ambica river near Dhamdachha on Gandevi-Amalsad Road.	7,11,700 (Revised).	6,85,440	....	....	25,000
104	Constructing Anval-Bhinar Road-Chanawadi Road-Section from Anval to Bhinar.	81,175	81,701	....	....	500
105	Constructing Amalsad-Saribunjang Chhappar-Medhar Road.	91,208	48,650	....	....	30,000
106	Bridge across Kaveri river on Chikhali-Khergam Road.	67,900	1,66,070	....	....	10,000
107	Constructing Vankal-Phaldhara-Kakadmiti-Kachhigam Road.	1,54,800	1,49,948	....	....	5,000
108	Constructing Bridge across Kaveri river on Billimora-Chikhli Bansda-Waghai Road near Valzar near Pratapnagar.	1,91,300	1,87,890	....	....	4,000
109	Constructing Orna-Zokhavar Road, Section of Laskanavar-Zokha Road O. D. R. in Surat District.	1,80,820	1,22,365	....	....	59,000
110	Construction of Sarthana-Kholwad Road, Section of Surat Nana-Varachha Kamreu-Moti-Kadod Road.	3,58,092	3,41,716	....	....	15,000
111	Bringing upto-standard section Kamalohhad-Vyara Songad of Surat.	5,50,000	4,20,271	....	....	50,000
112	Dhutra Road Section 1-5/6 Rs. 11/0, 11/0 to 17/4 section II.	4,28,800	3,98,519	....	....	25,000
113	Constructing Kosamda Village Road, V. R. No. 82 taluka Chorasi, district Surat.	1,99,550 (Revised.)	1,78,344	....	....	21,000
114	Constructing Nanavarachha-Sarthana Road. Section Surat. Nana-Varachha-Kamrej-Moti-Falod Road.	1,60,445	1,65,056	....	....	1,000
115	Constructing Bardoli-Mahuwa-Anaval Road, M. D. R. section from Bardoli Mahuwa excluding Beda-Khadi approaches.	4,82,340	3,43,927	....	....	1,35,000
116	Modernising Surat-Bardoli Road, Mile No. 2/3 to 21/0 providing C. C. pavement 12' wide and 4" thick with black topped shoulders.	16,12,905	17,09,672	.....	.....	50,000
	Total—Communications financed from State Sugar Cane Cess Fund.	....	....	2,10,500	20,72,000	60,00,000

DETAILED ACCOUNT No. 50-B. CIVIL WORKS. REPAIRS.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
Repairs to Buildings	...	...	...	{ Charged ...	3,88,200		4,66,000
				{ Voted ...	68,02,978		85,14,846
Repairs to Communications...	...	...	...		1,40,49,000		1,72,83,760
Repairs—Miscellaneous—							
(i) Amount transferred from "57-Miscellaneous"—Repairs on account of the tax payable on State Buildings, which are partly residential and partly non-residential ...	...	...	...		31,424		31,424
(ii) Provision for maintenance and repairs of aircrafts and helicopter	...				1,90,000		2,50,970
			Total	{ Charged ...	3,88,200	3,56,000	4,66,000
				{ Voted ...	2,10,73,400	2,60,63,000	2,60,81,000
Repairs—National Highways	...	...	...		61,00,000	61,00,000	.....
			Grand Total, Repairs	{ Charged ...	3,88,200	3,56,000	4,66,000
				{ Voted ...	2,71,73,400	3,21,63,000	2,60,81,000
DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).							
(1) Public Works Department	...	...	...		9,34,450	7,26,900	7,44,750
(2) Superintending Engineer (Irrigation Projects), Bombay	...	...	...		41,100	33,900	.....
(3) Executive Engineer, Designs Division No. I	...	...	...		1,09,400	1,05,000	1,05,950
(4) Executive Engineer, Designs Division No. II.	...	...	...		88,300	98,000	1,00,350
(5) Aviation Adviser to Government	...	...	...		1,03,700	1,03,700	1,04,750
(6) Executive Engineer, Irrigation Projects Division (Central)	...	...	...		1,84,300	.....	.....
(7) Electrical Engineer to Government	...	...	...		11,05,160	11,05,100	12,01,700
(8) Architect to Government	...	...	...		1,15,200	1,40,500	1,58,900
(9) Public Health Engineer to Government	...	...	...		91,500	96,800	96,400
(10) Bombay Circle	...	...	...		14,68,940	18,70,100	19,71,950
(11) North Gujarat Circle	...	...	...		21,94,770	22,69,300	23,79,500
(12) South Gujarat Circle	...	...	...		15,15,710	15,11,800	15,98,050
(13) Central Circle	...	...	...		29,12,850	30,79,400	30,98,400
(14) Deccan Irrigation Circle No. I	...	...	...		15,62,440	15,29,200	16,22,100
(15) Deccan Irrigation Circle No. II	...	...	...		53,400	3,73,400	3,10,800
(16) Gujarat Irrigation Circle	...	...	...		6,23,210	8,53,000	8,15,350
(17) Communications Board	...	...	...		7,000	500	7,000

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
(18) Other Items			1,07,100	1,47,100	60,800
(19) Superintending Engineer (Roads and Buildings), Aurangabad ...			10,51,350	12,70,100	13,07,200
(20) Superintending Engineer, Marathwada Project Circle, Aurangabad.			85,300	80,000	71,700
(21) Superintending Engineer (Roads and Buildings) Circle, Nagpur ...			9,51,860	8,60,000	12,31,950
(22) Superintending Engineer (Roads and Buildings), Amravati ...			8,67,760	9,24,600	11,22,350
(23) Superintending Engineer (Roads and Buildings), Rajkot ...			19,72,800	20,35,800	18,85,950
(24) Superintending Engineer, Irrigation Circle, Rajkot ...			10,02,700	9,32,300	10,22,400
Establishment—Gross charges ...			1,93,50,100	2,01,51,000	2,10,18,300
Establishment—National Highways ...			15,99,000	16,51,000	.....
Total—Establishment ...			2,07,49,100	2,18,02,000	2,10,18,300
(1) Public Works Department*.					
(a) Pay of Officers—					
Chief Engineers (Rs. 2,750—3,000)	3	3	72,000		1,02,000
Officers on Special Duty, Deputy Engineers, etc.	8	13	1,49,650		1,24,900
Total ...			2,21,650	1,93,400	2,26,900
(b) Pay of Establishment—					
Superintendents, senior assistants, junior assistants, clerks, stenographers and typ sts, etc.	3	3	6,200		5,700
Temporary establishment	11	11	1,58,850		9,530
Total ...			1,65,050	8,600	15,230
(c) Allowances, Honoraria, etc.—					
Travelling allowance			35,000		25,000
House-rent and other allowances			24,720		15,320
Dearness allowance			72,830		15,600
Total ...			1,32,550	55,500	55,920
(d) Contingencies—					
Contract contingencies—					
Purchase of books, periodicals and others miscellaneous office expenses			32,200		20,000
Total ...			32,200	30,000	20,000
Add—Amount transferred from "25, General Administration", on account of the divisible expenditure of the Public Works Department, Secretariat			+3,83,000	4,39,400	+4,26,700
Total ...			9,34,450	7,28,900	7,44,750

* Provision for Secretary, Deputy Secretaries, Under Secretaries, Assistant Secretaries and Staff has been made under "25-General Administration".

DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957- 58.	1958- 59.			
(2) SUPERINTENDING ENGINEER (IRRIGATION PROJECTS), BOMBAY.			Rs.	Rs.	Rs.
(a) Pay of officers—					
Superintending Engineer and Deputy Engineer			22,000	20,000	.....
(b) Pay of Establishment—					
Temporary Establishment			8,400	7,600	.....
Overseers, stenographer					
Class IV Servants					
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			3,000	6,300	.....
House rent and other allowances			2,600		
Dearness allowance			4,100		
(d) Contingencies—			1,000		
Total			41,100	33,900	.....
(3) EXECUTIVE ENGINEER, DESIGNS DIVISION No. 1.					
(a) Pay of Officers—					
Executive Engineer and Deputy Engineers	3	3	20,000	20,000	18,650
(b) Pay of Establishment—					
Temporary Establishment	36	36	44,400	44,000	43,750
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			5,000		4,400
House rent and other allowances			13,200		13,350
Dearness allowance			22,800		22,000
Total			41,000	38,000	40,650
(d) Contingencies			4,000	3,000	3,500
Total			1,09,400	1,05,000	1,05,850

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
(4) EXECUTIVE ENGINEER, DESIGNS DIVISION No. II.					
(a) Pay of Officers—					
Executive Engineer and Deputy Engineers	3	3	15,500	16,500	17,150
(b) Pay of Establishment—					
Temporary Establishment	36	36	36,600	39,960	41,500
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			5,300		5,300
House rent and other allowances			3,100		10,000
Dearness allowance			20,300		22,800
Total			28,700	36,040	38,100
(d) Contingencies			7,500	5,500	3,600
Total			88,300	98,000	1,00,350
(5) AVIATION ADVISER TO GOVERNMENT.					
(a) Pay of Officers—					
Chief Engineer and Pilots	2	2	36,000	36,000	36,000
(b) Pay of Establishment—					
Temporary establishment	17	18	44,300	44,300	45,130
(c) Allowances, Honoraria, etc.—					
Travelling allowance			7,500		7,000
House rent and other Allowances			140		140
Dearness Allowance			8,760		9,480
Total			16,400	16,400	.....
(d) Contingencies			7,000	12,000	7,000
Total			1,03,700	1,08,700	1,04,750

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(6) Executive Engineer, Irrigation Projects Division (Central)—			Rs.	Rs.	Rs.
(a) Pay of Officers—					
Executive Engineer and Deputy Engineers			17,100		
(b) Pay of Establishment—					
Overseers, Accounts Clerk, Clerks, draftsman and peons, etc. ..			80,300		
(c) Allowances, Honoraria, etc.—					
Travelling allowance			23,000		
House rent and other allowances			12,900		
Dearness allowance			42,000		
(d) Contingencies			9,000		
Total			1,84,300		
II—SPECIALIST OFFICERS.					
(7) Electrical Engineer to Government					
(a) Pay of Officers—					
Electrical Engineer to Government	1	1	19,200		17,690
Deputy Engineer and Accounts Officer	5	3	19,070		13,790
Total			38,270	38,270	31,480
(b) Pay of Establishment—					
Clerks and draftsman	18	15	21,300		18,530
Class IV Servants					
Temporary establishment	142	142	26,680		24,900
Total			47,380	47,380	43,430
(c) Allowances, Honoraria, etc.—					
Travelling allowance			12,920		25,740
House rent and other allowances			7,000		7,450
Dearness allowance			20,880		20,500
Total			40,800	40,800	53,690
(d) Contingencies—					
Non-contract contingencies—					
Miscellaneous office expenses			2,750	2,750	3,000
Total—Electrical Engineer			1,29,200	1,29,200	1,31,600

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary.)	Strength		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
EXECUTIVE.					
Electrical Division.					
(a) Pay of Officers—					
Executive Electrical Engineer and Electric Inspector ..	} 14	14	1,00,150		1,14,480
Deputy and temporary Engineers					
Total ...			1,00,150	,00,100	1,14,480
(b) Pay of Establishment—					
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist.	} 330	320	3,57,060		3,27,700
Servants					
Temporary establishment	100	145	86,810		1,25,940
Total ...			4,43,870	4,43,800	4,53,640
(c) Allowances, Honoraria etc.—					
Travelling allowance			76,300		87,640
House rent and other allowances			62,150		65,720
Dearness allowance			2,33,140		2,69,480
Total ...			3,72,590	3,72,600	4,22,840
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes	}		59,350		79,140
Service postage and telegrams					
Books and periodicals					
Carriage of records, etc.					
Miscellaneous office expenses					
Medicine and Hospital Charges					
Other charges					
Total ...			59,350	59,400	79,140
Total, Executive ...			9,75,960	9,76,900	10,70,100
Grand Total, Electrical Engineer to Government ...			11,05,160	11,05,100	12,01,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
II—SPECIALIST OFFICERS.					
(8) Architect to Government.					
(a) Pay of Officers	5	7	43,570	50,870	58,000
(i) Pay of Establishment—	25	32	42,380	48,180	54,900
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			3,130		3,500
House rent and other allowances			5,750		12,800
Dearness allowance			18,250		26,700
Total			27,130	35,000	43,000
(d) Contingencies—					
Non-contract contingencies			2,120	6,450	3,000
Total, Architect to Government			1,15,200	1,40,500	1,58,900
(9) Public Health Engineer to Government.					
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.					
(a) Pay of Officers—					
Assistant Engineer	1	1	4,000	4,000	4,150
(b) Pay of Establishment—					
Permanent establishment	37	37	36,800		38,390
Temporary establishment	15	15	11,200		11,340
Total			48,000	51,600	49,730
(c) Allowances, Honoraria, etc.—					
Travelling allowance			3,000		3,000
House rent and other allowances			4,200		4,320
Dearness allowance			21,500		22,400
Total			28,700	29,900	29,720
(d) Contingencies					
Non-contract contingencies—					
Service postage and telegrams					
Books and periodicals					
Carriage of records, etc.					
Miscellaneous office expenses					
Medicine and hospital charges					
Other charges					
Total			5,000	5,000	5,000
Add—Supervision charges of the Public Health Engineer to Government			+5,800	+5,800	+7,800
Total, Public Health Engineer to Govt.			91,500	96,300	96,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(10) BOMBAY CIRCLE.			Rs.	Rs.	Rs.
III—Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer (Rs. 1,750—2,150) and Deputy Engineer	2	2	23,860	24,290	22,100
(b) Pay of Establishment—					
Overseer, Clerks and draftaman	32	25	39,630		31,350
Servants					
Temporary establishment		5				4,700
Total ...			39,630	38,660	36,050
(c) Allowances, Honoraria, etc.—					
Travelling allowance			5,620		5,910
House-rent and other allowances			10,060		8,900
Dearness allowance			18,340		17,740
Total ...			34,020	33,150	32,550
(d) Contingencies—					
Contract contingencies			1,300		1,300
Non-contract contingencies—			1,300		1,600
Total ...			2,600	2,600	2,900
Total—Superintending Engineer ...			1,00,110	98,700	93,600
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers and Deputy Engineers ...	21	35	95,020	1,45,000	1,47,560
(b) Pay of Establishment—					
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.	523	523	6,53,390		4,69,790
Chowkidars, Servants, etc.					
Outdoor establishment					
Temporary establishment		438			3,96,170
Total ...			6,53,390	7,60,400	8,65,960
(c) Allowances, Honoraria, etc.—					
Travelling allowance			1,12,880		1,41,690
House-rent and other allowances			80,050		1,25,280
Dearness allowance			3,68,990		5,01,360
Total ...			5,61,920	7,22,100	7,68,330

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
			Rs.	Rs.	Rs.
BOMBAY CIRCLE—contd.					
IV—Executive—contd.					
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			58,500		96,500
Service postage and telegrams					
Books and periodicals					
Carriage of records					
Miscellaneous office expenses					
Other charges					
Pay of Class IV Servants					
Total—Voted			58,500	1,43,900	96,500
Total, Executive			13,68,830	17,71,400	18,78,350
GRAND TOTAL—Bombay Circle...			14,68,940	18,70,100	19,71,950
(ii) NORTH GUJARAT CIRCLE.					
III—Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer (Rs. 1,300—1,600) and Assistant Engineer (Rs. 220—650).	2	2	22,800	26,000	21,300
(b) Pay of Establishment—					
Temporary establishment	33	33	42,000	45,000	43,700
(c) Allowances, Honoraria etc.—					
Travelling allowance			9,000		9,000
House rent and other allowances			7,400		7,400
Dearness allowance			20,400		20,900
Total			36,800	37,800	37,300
(d) Contingencies—					
Non-contract contingencies—					
Miscellaneous office expenses			15,000	16,000	15,000
Total, Superintending Engineer			1,16,600	1,24,800	1,17,300

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
NORTH GUJARAT CIRCLE—contd.					
IV—Executive.					
(a) Pay of officers—					
Executive Engineers, Assistant Engineers and Deputy Engineers ...	51	51	2,22,900	2,41,300	2,57,000
(b) Pay of Establishment—					
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.			} 3,37,820		4,30,480
Chowkidars, Servants, etc. ...	370	472			
Outdoor establishment ...			} 5,94,000		5,08,000
Temporary establishment ...	300	368			
Total ...			9,31,820	9,34,930	9,38,480
(c) Allowances, Honoraria etc.—					
Travelling allowance ...			2,55,900		2,94,780
House-rent and other allowances ...			25,720		71,440
Dearness allowance ...			5,02,730		5,44,500
Total ...			7,84,350	8,18,670	9,10,720
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes ...			} 1,39,100	}	1,56,000
Service postage and telegrams ...					
Books and periodicals ...					
Carriage of records ...					
Miscellaneous office expenses ...					
Other charges ...					
Pay of Class IV servants ...					
Total ...			1,39,100	1,49,600	1,56,000
Total, Executive ...			20,78,170	21,44,500	22,62,200
GRAND TOTAL—North Gujarat Circle ...			21,94,770	22,69,300	23,79,500

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(12) SOUTH GUJARAT CIRCLE.			Rs.	Rs.	Rs.
III—Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer (Rs. 1,300—1,600)	2	2	21,300	23,100	24,610
Deputy Engineer					
(b) Pay of Establishment—					
Temporary Establishment	33	33	38,900	38,900	38,000
(c) Allowances, Honoraria etc.—					
Travelling allowance			7,400		7,420
House-rent and other allowances			2,800		2,800
Dearness allowance			18,600		19,600
Total			28,800	28,900	29,820
(d) Contingencies—					
Non-contract Contingencies			7,000	7,000	7,700
Total—Superintending Engineer			96,000	97,900	1,00,130
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers and Deputy Engineers	38	39	1,54,900	1,57,000	1,54,600
(b) Pay of Establishment—					
Permanent Establishment	402	402	3,80,570		3,75,870
Temporary Establishment	250	271	2,53,400		2,85,370
Total			6,33,970	6,45,300	6,61,240
(c) Allowances, Honoraria etc.—					
Travelling allowance			1,80,900		1,82,600
House-Rent and other allowances			20,000		21,700
Dearness allowance			3,52,440		3,87,780
Total			5,53,340	4,31,400	5,92,080
(d) Contingencies—					
Non-Contract Contingencies			77,500	80,200	90,000
Total—Executive			14,19,710	14,13,900	14,97,920
GRAND TOTAL, South Gujarat Circle			15,15,710	15,11,800	15,98,050

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Budget Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(13) CENTRAL CIRCLE.					
III—Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer, Assistant Engineer (Rs. 220—1,600)	2	2	25,210	25,210	23,240
(b) Pay of Establishment—					
Overseer, Clerks and draftsman	35	39	48,240		50,140
Servants					
Temporary establishment	6	5	8,400		6,480
Total			56,640	56,640	56,620
(c) Allowances, Honoraria etc.—					
Travelling Allowance			9,620		10,920
House-rent and other allowances			8,900		9,300
Dearness allowance			25,420		26,000
Total			43,940	43,940	46,220
(d) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams			9,800		10,000
Books and periodicals					
Carriage of records					
Miscellaneous office expenses					
Other charges					
Total			9,800	15,710	10,000
Total—Superintending Engineer			1,35,590	1,41,600	1,36,080
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers and Deputy Engineers	9	13	2,36,620	2,44,050	2,41,280
(b) Pay of Establishment—					
Supervisors, overseers, accountants, clerks, draftsmen and storekeepers	1,078	1,094	10,45,970		9,83,520
Chowkidars, Servants etc.					
Temporary establishment	220	439	2,76,300		4,23,320
Total			13,22,270	13,73,050	14,06,840
(c) Allowances, Honoraria etc.—					
Travelling allowance			3,00,650		3,33,000
House-rent and other allowances			50,620		52,400
Dearness allowance			7,48,600		7,94,360
Total			10,99,870	11,37,670	11,79,760
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			1,18,300		1,34,440
Service postage and telegrams					
Books and periodicals					
Carriage of records					
Miscellaneous office expenses					
Other charges					
Total			1,18,300	1,83,030	1,34,440
Total—Executive			27,77,060	29,37,800	29,62,320
GRAND TOTAL—Central Circle			29,12,650	30,79,400	30,98,400

EXPENDITURE.

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DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(14) DECCAN IRRIGATION CIRCLE. No. I, III—Superintending Engineer.			Rs.	Rs.	Rs.
(a) Pay of Officers—					
Superintending Engineer, Deputy Engineer	3	3	29,500		25,400
Total ...			29,500	25,000	25,400
(b) Pay of Establishment—					
Overseers, clerks and draftsman... ..	} 25	32	24,600		34,350
Servants					
Total ...			24,000	30,000	34,350
(c) Allowances, Honoraria, etc.—					
Travelling allowance			4,210		8,420
House-rent and other allowances			4,610		6,400
Dearness allowance			12,280		18,680
Total ...			21,100	29,900	33,500
(d) Contingencies—					
Non-contract contingencies—					
Service postage and telegrams	}		2,800		4,000
Books and periodicals					
Carriage of records, etc.					
Other charges					
Total ...			2,800	5,000	4,000
Total, Superintending Engineer ...			78,000	89,900	97,250
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers and Deputy Engineers	28	28	1,22,100		1,28,400
Total ...			1,22,100	1,19,470	1,28,400
(b) Pay of Establishment—					
Supervisors, overseers, clerks, accountants, draftsmen, tracers and storekeepers	} 622	622	5,64,670		5,68,760
Chowkidars, Servants etc.					
Temporary establishment	148	152	1,13,890		1,08,750
Total ...			6,78,560	6,69,020	6,77,510
(c) Allowances, Honoraria, etc.—					
Travelling allowance, etc.			1,69,650		1,75,100
House-rent and other allowances			30,220		30,600
Dearness allowance			4,13,510		4,38,240
Total ...			6,13,380	5,74,650	6,43,940

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DECCAN IRRIGATION CIRCLE No. I—contd.					
IV—Executive—contd.					
(d) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes ... ..	...	...	70,400		75,000
Service postage and telegrams ... ..	...	...	
Books and periodicals ... ..	...	...	
Carriage of records, etc. ... ..	...	...	
Miscellaneous Office expenses ... ..	...	...	
Other charges ... ..	...	...	
Pay of Class IV servants ... ..	...	...	
Total			70,400	76,160	75,000
Total—Executive			14,84,440	14,39,300	15,24,850
GRAND TOTAL—Deccan Irrigation Circle No. I ...			15,62,440	15,29,200	16,22,100
(15) DECCAN IRRIGATION CIRCLE No. II.					
III. Superintending Engineer.					
(a) Pay of Officers	3	3	4,900	26,850	26,100
(b) Pay of Establishment	20	22	24,600	36,300	39,000
(c) Allowances—					
Travelling Allowance			4,210		6,000
House rent and other Allowances			4,610		5,750
Dearness Allowance			12,280		19,950
Total			21,100	29,450	31,700
(d) Contingencies			2,800	18,500	4,500
Total—Superintending Engineer			53,400	1,11,100	1,01,300
IV—EXECUTIVE.					
(a) Pay of Officers		5		25,250	20,300
(b) Pay of Establishment		74		1,13,070	85,000
(c) Allowances—					
Travelling allowance					28,000
House rent and other allowances					15,000
Dearness allowance					51,200
Total				1,11,130	94,200
(d) Contingencies				12,850	10,000
Total—Executive				2,62,300	2,09,500
Grand Total—Deccan Irrigation Circle No. II				3,93,400	3,10,800
(16) GUJARAT IRRIGATION CIRCLE.					
III. Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer, Deputy Engineer (Rs. 220—1,600)	2	2	26,120		26,450
Total			26,120	26,100	26,450
(b) Pay of Establishment—					
Permanent Establishment		35	37		
Temporary Establishment					
Total			34,900		40,000
Total			34,900	42,500	40,000
(c) Allowances, Honoraria etc.—					
Travelling allowance			7,620		7,620
House-rent and other allowances			2,800		3,500
Dearness allowance			17,300		21,800
Total			27,720	32,000	32,920
(d) Contingencies—					
Non-contract contingencies			11,500	15,300	13,250
Total, Superintending Engineer			1,00,240	1,15,900	1,12,620

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(16) GUJARAT IRRIGATION CIRCLE—contd.			Rs.	Rs.	Rs.
IV—Executive.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers etc.	17	17	63,340	64,520	67,500
(b) Pay of Establishment—					
Permanent Establishment	111	111	1,08,200		94,030
Temporary Establishment	293	293	2,38,700		2,51,560
Total			3,46,900	3,31,020	3,45,590
(c) Allowances, Honoraria, etc.—					
Travelling allowance... ..			60,900		66,000
House-rent and other allowances			29,950		20,600
Dearness allowance			1,71,080		1,52,040
Total			2,61,920	2,82,700	2,38,640
(d) Contingencies—					
Non-contract contingencies			50,800	58,860	51,000
Total—Executive			7,22,970	7,37,100	7,02,730
GRAND TOTAL—Gujarat Irrigation Circle			8,23,210	8,53,000	8,15,350
(17) V.—COMMUNICATIONS BOARD.					
Travelling Allowance to Members of Communications Board			7,000	500	7,000
(18) OTHER ITEMS.					
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay State who attended the Session of the Indian Roads Congress.			.....		.....
Provision for leave and training reserve for Divisional Accountants (Executive Engineer, Presidency Division)			19,500	19,500	30,070
Lump sum charges credited to other Governments, Departments, etc.—					
Establishment charges paid to District Local Boards on account of State Works carried out by them (D. L. B., Ahmednagar)			31,000	71,000	30,400
Fees for Professional examination of Assistant Engineers (Deccan Irrigation Circle I).			600	600	330
Provision for Road Roller Drivers in Divisions			56,000	56,000	.....
Total—Other Items			1,07,100	1,47,100	60,800

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(19) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), AURANGABAD.			Rs.	Rs.	Rs.
III. Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer and Deputy Engineer	2	2	21,350	23,700	25,730
(b) Pay of Establishment					
	50	75	53,480	76,360	88,260
(c) Allowances, Honoraria, etc. —					
Travelling Allowance			4,500		6,900
House rent and other allowances			2,870		4,720
Dearness allowance			17,250		43,940
Total			24,620	45,820	55,560
(d) Contingencies					
			7,100	8,600	8,600
Total—Superintending Engineer			1,06,550	1,54,480	1,78,150
IV. Executive.					
(a) Pay of Officers—					
Executive Engineer and Deputy Engineers	14	14	1,04,100	1,28,100	1,36,320
(b) Pay of Establishment					
	300	300	5,27,800	5,53,400	5,30,550
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			93,100		94,870
House rent and other allowances			27,700		39,040
Dearness allowance			1,65,300		3,08,270
Total			2,86,100	4,06,800	4,42,180
(d) Contingencies—					
Contract			900		
Non-contract			25,900		20,000
Total ..			26,800	27,320	20,000
Total—Executive ..			9,44,800	11,15,620	11,29,050
Grand Total—S. E. (R. & B.), Aurangabad			10,51,350	12,70,100	13,07,200
(20) SUPERINTENDING ENGINEER, MARATHWADA PROJECT CIRCLE, AURANGABAD.					
III. Superintending Engineer.					
(a) Pay of Officers.					
	2	2	19,800	18,800	20,320
(b) Pay of Establishment					
	36	27	39,600	33,600	24,230
(c) Allowances—					
(i) Travelling Allowance			5,500		5,500
(ii) House Rent and other Allowances			3,500		1,350
(iii) Dearness Allowance			12,600		16,000
Total ..			21,600	22,300	22,850
(d) Contingencies					
			4,300	5,300	4,300
Grand Total—S. E. Marathwada Project Circle, Aurangabad			85,300	80,000	71,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(21) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS) CIRCLE, NAGPUR.			Rs.	Rs.	Rs.
III. Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer	1	1	12,200	12,160	15,640
(b) Pay of Establishment	68	63	62,400	51,580	55,640
(c) Allowances, Honoraria, etc.—					
Travelling Allowance			9,500		
Housing rent and other allowances			4,300		3,860
Dearness allowance			23,100		24,180
Total			36,900	44,350	38,040
(d) Contingencies			13,400	7,450	1,500
Total—Superintending Engineer			1,24,900	1,15,540	1,10,820
IV—Executive.					
(a) Pay of Officers—					
Executive Engineer, Assistant Engineers etc.	14	14	51,960	51,000	60,600
(b) Pay of Establishment—					
Supervisors, Overseers, Clerks, draftsman, Servants, etc.	350	479	3,77,300	3,51,760	5,35,440
(c) Allowances—					
Travelling Allowance			1,36,600		1,60,180
House Rent and other Allowances			18,900		16,640
Dearness Allowance			1,75,200		2,69,620
Total			3,30,700	2,85,490	4,46,440
(d) Contingencies			67,000	56,210	78,650
Total—Executive			8,28,960	7,444 60	11,21,130
Grand Total—S. E. (R. & B.) Circle, Nagpur			9,51,860	8,60,000	12,31,950

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59
	1957-58.	1958-59.			
(22) SUPERINTENDING ENGINEER (ROADS AND BUILDINGS), AMRAVATI.			Rs.	Rs.	Rs.
III. Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer	1	1	12,760	12,800	13,260
(b) Pay of Establishment—					
Superintendents, Head Assistants, Clerks, draftsman and peons, etc. ...	43	63	43,000	46,300	64,260
(c) Allowances, Honoraria, etc.—					
Travelling allowance			7,200		5,040
House rent and other allowances			2,900		38,100
Dearness allowance			20,600		10,110
Total			30,700	40,300	53,250
(d) Contingencies			13,600	16,100	15,000
Total—Superintending Engineer ...			1,00,060	1,15,500	1,45,770
IV. EXECUTIVE.					
(a) Pay of Officers—					
Executive Engineers, Assistant Engineers	9	12	41,100	51,610	52,680
(b) Pay of Establishment—					
Overseers, Clerks, draftsmen and peons, etc.	325	425	3,88,000	3,99,800	4,57,760
(c) Allowances, Honoraria, etc.—					
Travelling allowance			1,09,400		1,47,360
House rent and other allowances			5,700		1,70,260
Dearness allowance			1,53,800		77,720
Total			2,68,900	2,98,910	3,95,340
(d) Contingencies—			69,700	58,780	70,800
Total—Executive			7,67,700	8,09,100	9,76,580
Grand Total—S E. (R. & B.), Amravati ...			8,67,760	9,24,600	11,22,350

EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
(24) SUPERINTENDING ENGINEER, IRRIGATION CIRCLE, RAJKOT.					
III. Superintending Engineer.					
(a) Pay of Officers—					
Superintending Engineer, Deputy Engineers, etc. ...	5	5	27,200	21,000	31,300
(b) Pay of Establishment ...	27	36	28,300	27,900	38,600
(c) Allowances—					
Travelling Allowance ...			24,000		10,000
House rent and other Allowances ...			5,200		3,000
Dearness Allowance ...			31,800		20,000
Total ...			61,000	27,900	33,000
(d) Contingencies ...			16,000	10,000	8,000
Total—Superintending Engineer ...			1,32,500	86,800	1,10,900
IV—EXECUTIVE.					
(a) Pay of Officers—					
Executive Engineers, Deputy Engineers, etc. ...	17	23	80,900	80,900	90,400
(b) Pay of Establishment ...	552	519	4,16,900	3,89,300	3,93,300
(c) Allowances—					
Travelling Allowance ...			61,300		56,200
House rent and other allowances ...			42,900		39,100
Dearness allowance ...			2,32,000		2,94,500
Total ...			3,36,200	3,39,200	3,89,800
(d) Contingencies ...			36,200	36,100	38,000
Total—Executive ...			8,70,200	8,45,500	9,11,500
Grand Total—Superintending Engineer, Irrigation Circle, Rajkot....			10,02,700	9,32,300	10,22,400

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50—CIVIL WORKS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.	Rs.		
	A—Original Works—			
(1)	(b)—Communications—Central Road Fund— Expenditure met from the Central Road Fund	—1,17,23,500	—1,22,04,000	—1,02,53,575
(2)	(b)—Communications—National Highways—Expenditure recoverable from the Central Government for National Highways	—1,85,00,000	—1,93,00,000	.....
(3)	(b)—Communications—West Coast Road Programme— Expenditure recoverable from Central Government	—86,57,700	—48,48,000	—53,81,500
(4)	(b) Communications—West Coast Road Programme— Expenditure met from State Road Fund ... ..	.....	.....	—22,81,000
(5)	(b) Communications—Roads jointly financed by the Central and State Government—Recoveries from Government of India to finance the Road Works	—1,33,300	—67,000	—2,66,700
(6)	(b) Communications—Roads jointly financed by the Central and State Government—Expenditure met from State Road Fund	—2,66,700	—1,33,000	—1,33,300
(7)	(b) Communications—State roads of economic or Inter State importance—Recoveries from Government of India	—22,44,200	—10,80,000	—26,57,495
(8)	(b) Communications financed from State Sugarcane Cess Fund—Expenditure met from the State Sugar Cess Fund	—2,10,500	—20,72,000	—60,00,000
(9)	(b) Communications—Express Highways—Recoveries from Government of India ... ..	.....	—4,37,500	—24,44,000
(10)	(b) Communications—Express Highways—Expenditure met from State Road Fund ... ..	.....	.....	—2,700,000
(11)	(b) Communications—Express Highways Expenditure transferred to "81 Civil Works" ... ..	.....	—4,37,500	.....
	Total—Recoveries 'A' ...	—4,17,35,900	—4,05,79,000	3,21,17,570
	B—Repairs—National Highways—			
(1)	Expenditure recoverable from the Central Government for National Highways	—61,00,000	—61,00,000	.....
(2)	Expenditure recoverable from the Central Government for Repairs to Backward Class Hostel at Mominabad. ... ..	.....	.....	—10,000
	Total Recoveries-B ..	—61,00,000	—61,00,000	—10,000
	C—Establishment—			
	Establishment charges recovered from other Governments Departments etc.—			
(1)	Other Departments	—3,57,300	—3,57,300	—5,44,000
(2)	Secretariat charges on works debitable to the major head "39—Public Health" ... ..	.....	.....	.....
(3)	Secretariat charges on works debitable to the major head "70—Capital Outlay etc."	—10,560	—8,300	—19,430
(4)	Expenditure transferred to the major head "13—Other Taxes and Duties" on account of the pay and allowances of the Electric Inspector (together with overhead charges)	—4,54,200	—4,54,200	—4,54,200
(5)	Charges for review of projects	—7,200	—7,200	—7,200
(6)	Contribution works	—48,000	—48,000	—9,100
(7)	Expenditure transferred to "51—Bombay Development Scheme" account of—Supervision charges on the cost of electric energy purchased from M/s. The Tata Hydro Electric Supply Co. for Ambernath Electric Supply Scheme	—2,300	—2,300	—2,300
(8)	Establishment charges on works financed from the State Road Fund... ..	—19,76,800	—26,21,000	—11,52,500
(9)	Secretariat charges on works under "XLI—Receipts from Electricity Schemes"	—500	—5,001	—900
(10)	Secretariat charges on the works under "81-A—Capital Outlay etc."... ..	—3,15,000	—1,71,000	—2,75,300
(11)	Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	—3,000	—3,000	—1,800
(12)	Establishment charges on works financed from National Highways	—15,99,000	—16,51,000	.....
(13)	Secretariat charges on works under "68—Construction of Irrigation etc."	—6,500	—6,000	—4,230
(14)	Supervision charges on works under "68—Construction of Irrigation etc."	—21,900	—22,000	—69,000
(15)	Establishment charges transferred to the major head "63-B—Community Development Projects, National Extension Service and Local Development Works"	—2,00,000	—2,00,000	—2,25,000
	Total—Recoveries from other Government Departments, etc. ...	—50,02,260	—55,51,800	—27,64,960

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50—CIVIL WORKS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
	Establishment charges under other P. W. D. Heads—			
(16)	"XVII, Irrigations etc."	—2,84,600	—3,47,000	—3,38,610
(17)	"18, Other Revenue Expenditure etc."	—1,88,720	—2,69,900	—1,59,660
(18)	"51, Bombay Development Scheme"	—93,500	—86,000	—1,09,500
(19)	"68, Construction of Irrigation etc."	—7,96,200	—7,96,000	.....
(20)	"68-A, Construction of Irrigation etc."	—79,900	—79,900	—18,39,860
(21)	"80, Bombay Development Scheme"	—26,500	—23,100	—1,05,000
(22)	"81, Civil Works"	—63,55,500	—55,14,000	—72,18,000
	Total—Establishment charges under other P.W.D. Heads ...	—78,24,920	—71,15,900	—95,70,630
23)	Establishment charges recoverable from the Central Government (on account of National Highways)	—15,99,000	—16,51,000	.....
	Total—Recoveries "C" ...	—1,44,26,180	—1,43,48,700	—1,23,35,590
	D—Tools and Plant—			
	Tools and Plant charges recovered from works under—			
(1)	"State Road Fund"	—4,94,200	—6,65,000	—3,29,000
(2)	"39, Public Health"	—100	—100	—100
(3)	"National Highways"	—2,46,000	—2,57,000	.....
	Total—Recoveries from other Government Departments etc. (including National Highways)	—7,40,300	—92,21,100	—3,29,100
(4)	"51, Bombay Development Scheme"	—23,400	—24,000	—31,300
(5)	"XVII, Irrigation etc."	—95,200	—1,05,000	—1,01,500
(6)	"18, Irrigation etc."	—56,570	—81,500	—48,050
(7)	"68, Construction of Irrigation etc."	—2,38,600	—2,38,000	.....
(8)	"68-A, Construction of Irrigation etc."	—23,900	—23,900	—4,91,900
(9)	"80, Bombay Development Scheme"	—6,600	—6,600	—29,800
(10)	"81, Civil Works"	—15,88,900	—15,75,000	—20,63,000
	Total—Tools and plant charges under other P. W. D. Heads ...	—20,33,170	—20,54,000	—27,65,600
(11)	Expenditure recoverable from the Central Government for National Highways	—2,46,000	—2,57,000	.....
	Total—Recoveries "D" ...	—30,19,470	—32,33,100	—30,94,700
	F—Suspense—			
	Deduct—credits	—5,45,00,450	—5,50,00,000	—8,00,00,000
	G—Charges in England—			
	Establishment charges recovered from Works under—			
(1)	"XVII, Irrigation etc." ... ..	.....	.....	.....
(2)	"18, Other Revenue Expenditure etc." ... ..	.....	.....	.....
(3)	"51, Bombay Development Scheme" ... ..	.....	.....	.....
(4)	"68, Construction etc." ... ..	.....	.....	.....
(5)	"81, Civil Works" ... ..	.....	.....	.....
	Total—Establishment charges under other P. W. D. Heads ...	.....	.....	.....
	Total, Recoveries "50, Civil Works" ...	—11,97,82,000	—11,92,60,800	—12,75,57,860

EXPENDITURE.

51, BOMBAY DEVELOPMENT SCHEME.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
1	Original Works	..	..	..	..	22,000	22,000	14,000
2	Repairs	..	..	..	..	11,45,700	12,00,000	15,49,700
3	Establishment—							
	A—Ordinary*	..	..	..	..	93,500	86,000	1,09,500
	B—Special	..	..	..	..	3,91,400	3,90,400	3,91,500
4	Tools and Plant*	..	..	..	..	23,400	24,000	31,300
5	Charges in England—							
	Establishment*	..	..	..	..	.....	.....	.....
6	Grant-in-aid to Bombay Municipality	..	..	..	..	25,000	25,000	25,000
Total—Voted						17,01,000	17,47,400	21,21,000
DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.								
1—Original Works—								
Minor Works (in charge of the Public Works Department)—								
(i) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme						8,000	8,000	.....
(ii) Minor Original works in connection with D. D. Buildings at the Old Custom House, Bombay						4,000	4,000	4,000
(iii) Additions and Alterations to the D. D. Chawls at Worli, Dalisle Road, Naigaum and Sewri and quarters and offices in Bombay City.						10,000	10,000	10,000
Total						22,000	22,000	14,000
2—Repairs						11,45,700	12,00,000	15,49,700
Total, Original Works and Repairs						11,67,700	12,22,000	15,63,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

EXPENDITURE.

51-B, OTHER REVENUE EXPENDITURE CONNECTED WITH MULTI-PURPOSE RIVER SCHEMES. Miscellaneous Expenditure.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
<i>Central Water and Power Commission. (Establishment).</i>			
Continuance of the Hydro Meteorological investigations in the Narbada, Tapti and Sabarmati Projects.	11,000	11,000	12,665
Investigation for Narmada Project ... ..	.....	.....	100
Investigation for Ukai Dam ... ..	.....	.....	300
SUPERINTENDING ENGINEER. <i>Gujarat Irrigation Circle. (Works).</i>			
Maintaining and observing discharges of river Narmada and collection of silt data.	6,000	6,000	6,000
Maintaining and observing discharges of river Sabarmati	8,000	8,000	8,000
Centage Charges ... ..	.....	.....	935
Total—Voted ...	25,000	25,000	28,000

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
I-Establishment—			
ESTABLISHMENT CHARGES	1,12,000	54,000	55,000
II-MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS) .. .. .	.....	.....	.....
Total ..	1,12,000	54,000	55,000
DETAILED ACCOUNT No. 52-A. (1)			
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.			
(1) SPECIAL ENGINEER (ELECTRICAL)'S OFFICE, AURANGABAD.			
(1) Special Engineer (Electrical)'s Office, Aurangabad—			
1(1) Pay of Officers	33,280	23,340	15,400
1(2) Pay of Establishment	12,850	12,850	16,000
1(3) Allowances, Honoraria, etc.			
(a) Travelling Allowance	2,250	2,250	2,500
(b) Dearness Allowance	5,480	5,480	12,300
(c) House rent allowance and Other Allowance	990	990	1,200
Total, 1(3) ..	8,720	8,720	16,000
1(4) Contingencies	5,000	5,000	4,000
1(5) Pension Contribution	2,270	2,270	3,000
1(6) Departmental contribution towards the Provident Fund of the Employees ..	1,820	1,820	600
Total ..	53,940	54,000	55,000
DETAILED ACCOUNT No. 52-A.			
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.			
(2) EXECUTIVE ENGINEER (ELECTRICAL)'S OFFICE, AURANGABAD.			
(2) Executive Engineer (Electrical)'s Office, Aurangabad—			
2 (1) Pay of Officers	14,970		.....
2 (2) Pay of Establishment	19,650		.....
2 (3) Allowances, Honoraria, etc.—			
(a) Travelling Allowance	3,000		.....
(b) Dearness Allowance	8,830		.....
(c) House rent allowance and other allowance	1,850		.....
Total, 2(3) ..	13,680	.....	.....
2 (4) Contingencies	5,320		.....
2 (5) Pension Contribution	2,240		.....
2 (6) Departmental contribution towards the Provident Funds of the Employees ..	2,200		.....
Total ..	58,060	.....	.....

EXPENDITURE.

54-Famine.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
I—SUMMARY.								
54-A, FAMINE RELIEF—								
A—SALARIES AND ESTABLISHMENTS	...	...	...	Voted	...	60,000	60,000	2,00,000
B—RELIEF WORKS	...	...	...	Voted	...	4,60,000	4,60,000	10,00,000
D—GRATUITOUS RELIEF	...	...	...	Voted	...	2,00,000	2,00,000	3,00,000
E—MISCELLANEOUS	...	...	...	Voted	...	15,00,000	20,00,000	56,00,000
E-1—EXPENDITURE ON A/C OF PURCHASE OF MATERIALS FOR SUPPLYING TO SCARCITY AREAS.				Voted	...	2,80,000	2,80,000	4,00,000
REPAYMENT TO THE CONTINGENCY FUND	...	...	...	Voted	...	.....		.....
TOTAL—54-A, FAMINE RELIEF						...	...	...
						25,00,000	30,00,000	75,00,000
54-B, TRANSFER TO FAMINE RELIEF FUND						...	...	...
					
GROSS TOTAL						...	...	...
						25,00,000	30,00,000	75,00,000
<i>Notes.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>								
F. Amount transferred from Famine Relief Fund	...	...	...		...	—8,38,000	9,08,000	—9,07,000
NET TOTAL						...	...	...
						16,62,000	20,92,000	65,93,000
III—Details of recoveries adjusted in the accounts in reduction of expenditure.								
E—Miscellaneous—								
E-1 Expenditure on account of Purchase of Materials for Supplying to Scarcity areas—								
Receipts realised from sales of materials to scarcity areas						...	...	...
					
F. Amount transferred from Famine Relief Fund	...	...	...		...	—8,38,000	9,08,000	—9,07,000

DETAILED ACCOUNT No. 54-A.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
54-A—TERRITORIAL AND POLITICAL PENSIONS.					Rs.	Rs.	Rs.	
1. Territorial and Political Pensions	...	...	...	{ Charged ...	24,000	.....	.....
				{ Voted ...	8,94,500	4,13,000	4,87,000	
2. Charitable Allowances	...	...	...	Voted ...	1,74,500	1,37,000	1,35,000
3. Charges in England	...	...	...	Voted ...	2,000	2,000	.....
Grand Total				{ Charged ...	24,000	.....	.....
				{ Voted ...	10,71,000	5,52,000	6,22,000	
				Total ...	10,95,000	5,52,000	6,22,000	
54-B—PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.								
					Detailed Account No.			
A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—								
(1) Integrated States (i.e., those merged in Part A or Part B States of the first schedule to the Constitution of India) ...					54-B (A)	12,42,000	15,13,000	12,15,000
Total—Voted ...						12,42,000	15,13,000	12,15,000
DETAILED ACCOUNT No. 54-B (A) PRIVY PURSES AND ALLOWANCES OF INDIAN RULERS.								
A—Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—								
(i) Allowances to Relatives of Rulers ...						6,11,000	6,09,000	
(ii) Cash Allowances and Political Pensions, etc. ...						4,26,000	4,03,500	
(iii) Pensions of Khasgi or Khanggi employees of the merged States ...						2,05,000	2,02,500	
Total—Voted ...						12,42,000	15,13,000	12,15,000

EXPENDITURE.

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
			Rs.	Rs.	Rs.
I—SUMMARY					
A—SUPERANNUATION AND RETIRED ALLOWANCES	...	55-A	1,00,300	1,35,000	1,34,900
	{ Charged ... Voted ...		2,68,25,100	2,68,25,100	2,67,66,540
B—EQUATED PAYMENTS OF COMMUTED VALUE OPEN- SIONS TRANSFERRED FROM CAPITAL	...	55-B	3,85,800	4,11,500	3,91,900
	{ Charged ... Voted ...		9,36,000	8,87,600	8,59,900
C—COMPASSIONATE ALLOWANCES	...	55-C	5,900	1,000	1,000
	{ Charged ... Voted ...		5,91,000	5,91,000	5,91,000
D—GRATUITIES	...	55-D	18,000	40,000	18,400
	{ Charged ... Voted ...		45,50,000	45,50,000	45,50,000
E—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES	...		16,600	42,000	30,000
F—DONATIONS TO SERVICE FUNDS	...		30,000	30,000	20,000
G—DONATIONS TO PROVIDENT FUNDS	...	55-G	.....	.....	.....
	{ Charged ... Voted ...		89,000	89,000	50,000
H—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	...		1,800	2,000	2,000
I—COVENANTED CIVIL SERVICE PENSIONS	...	55-I	5,000	5,000	5,000
	{ Charged ... Voted ...		80,000	1,30,000	1,30,000
J—CONTRIBUTION FOR PENSIONS AND GRATUITIES	...		28,800	28,800	28,000
K—CHARGES IN ENGLAND	...	55-K	.....	.....	.....
	{ Charged ... Voted ...		51,000	51,000	31,760
N—FAMILY PENSIONS	...	55-N	.....	100	100
	{ Charged ... Voted ...		1,38,700	1,38,700	1,38,300
O—ALLOWANCES AND GRATUITIES TO POLITICAL SUFFER- ERS, THEIR FAMILIES AND INSTITUTIONS	...		6,500	3,220	3,500
P—EQUATED PAYMENTS ON ACCOUNT OF CAPITAL OUTLAY ON STERLING PENSIONS TO THE GOVT. OF INDIA.	...		17,37,000	17,71,400	17,51,700
Q—DEVELOPMENT SCHEMES (VIDARBA)	...		6,000	6,000	6,000
Gross Total		{ Charged ... Voted ...	22,52,000 3,33,50,500	33,64,000 3,33,74,420	23,03,000 3,32,07,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.					
L—Deduct—Actual amount of pensions recovered from other Govern- ments.	...		—1,000	—3,000	—3,000
M—Pensionary charges transferred to Commercial Departments and Concerns.	...		—4,16,000	—1,50,000	—1,50,000
M-1—Pensionary charges transferred to non-commercial Departments.	...		—5,44,900	—5,44,900	—4,67,700
Lump-Sum Cut (Vidarbha)	...		—71,600	—71,600	—1,31,300
	...		—1,39,000	—1,39,000	.....
Net Total		{ Charged ... Voted ...	22,51,000 3,21,79,000	33,61,000 3,24,68,920	23,00,000 3,24,58,000

DETAILED ACCOUNT No. 55A. A-SUPERANNUATION AND RETIRED ALLOWANCES.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
II--DETAILS		Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court ..	Charged ..	57,300		79,900
A-(2) Pensions in respect of--				
(i) High Court Judges ..	Charged ..	40,000		55,000
(ii) Officers appointed by the Secretary of State ..	{ Charged .. Voted ..	— 1,09,300		— 1,09,200
A-(3) Superannuation and retired allowances ..	{ Charged .. Voted ..	3,000 2,60,25,800		— 2,59,67,340
A-(4) Pensions sanctioned under section I of the New Pensions Rules, 1950—				
(i) For service before 1st April 1936 ..	Voted ..	6,90,000		6,90,000
(ii) For service after 1st April 1936 ..	Voted ..			
Total	{ Charged .. Voted ..	1,00,300 2,68,25,100	1,35,000 2,68,25,100	1,34,900 2,67,66,540
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.				
B-(1) Principal ..	{ Charged .. Voted ..	9,000 9,36,000		13,700 8,59,900
B-(2) Interest ..	Charged ..	3,76,800		3,78,200
Total	{ Charged .. Voted ..	3,85,800 9,36,000	4,11,500 8,87,600	3,91,900 8,59,900
DETAILED ACCOUNT No. 55C. C-COMPASSIONATE ALLOWANCE				
C-(1) Compassionate allowances—				
(i) Compassionate allowances to officers and servants of the High Court—	Charged ..	5,900		1,000
(ii) Compassionate allowances in respect of officers appointed by Secretary of State.	Voted ..	9,000		9,000
(iii) Other compassionate allowances ..	Voted ..	1,67,000		1,67,000
C-(2) Miscellaneous allowances and rewards ..	Voted ..	4,15,000		4,15,000
C-(3) Compassionate Fund Allowances ..	Voted ..	—		—
Total	{ Charged .. Voted ..	5,900 5,91,000	1,000 5,91,000	1,000 5,91,000

EXPENDITURE.

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
Gratuities	--	--	--	...	{ Charged ..	18,000		18,000
					{ Voted ..	3,28,000		3,28,000
Compassionate gratuities	--	--	--	...		17,100		17,100
Compassionate Fund gratuities	--	--	--	...		78,000		78,000
Passage gratuity	..	--	--	...		—		—
Superannuation Invalid and Compensation gratuities sanctioned under Section I of the New Revised Pension Rules 1950—								
For Service after 1st April 1936	...	...	...	...		2,000		2,000
Death-cum-Retirement Gratuities Sanctioned under Section II of the New Pension Rules of 1950—								
For Service after 1st April 1936	...	...	...	...		41,24,900		41,24,900
Total								
					{ Charged ..	18,000	40,000	18,000
					{ Voted ..	45,50,000	45,50,000	45,50,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.								
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State								
	..	--	--	..	Charged ..	—		—
G-(2) Donations to Provident Funds								
	--	--	--	..	Voted ..	89,000		50,000
G-(3) Government Contribution in respect of the Contributory Provident Fund for the Subscribers Serving in the Electric Grid Department.								
					Voted ..	—		—
Total								
					{ Charged ..	—	89,000	50,000
					{ Voted ..	89,000	89,000	50,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service Pensions.								
I-Covenanted Civil Service Pensions in respect of—								
(i) High Court Judges	--	--	--	...	Charged ..	5,000		2,500
(ii) Retired members of the I.C.S.	...	...	...	...	Voted ..	80,000		67,500
Total..								
					{ Charged ..	5,000	5,000	2,500
					{ Voted ..	80,000	1,30,000	67,500
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.								
K-(1) Secretary of State for India—								
Pensions in respect of officers appointed by Secretary of State					Voted ..	—		—
K-(2) High Commissioner for India—								
(i) Pensions of officers appointed by the Secretary of State, etc.					Charged ..	—		—
(ii) Pensions under the I. C. S. Family Pension Rules	--	--	--	...	Voted ..	—		—
(iii) Pensions of Military Officers in Civil Employ	--	--	--	...	Voted ..	—		—
(b) Other pensions	--	--	--	..	Voted ..	51,000		31,760
Total								
					{ Charged ..	—	51,000	31,760
					{ Voted ..	51,000	51,000	31,760

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DETAILED ACCOUNT No. 55-N. SUPERANNUATION ALLOWANCES AND PENSIONS. N-Family Pensions.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				Rs.	Rs.	Rs.
N-(1) Family Pensions sanctioned under Section III of the New Pension Rules, 1950—						
For Service after 1st April 1956	...	...	{ Charged ...	.....		100
			{ Voted ...	1,38,700		1,38,800
			Total { Charged ...	.....	100	100
			{ Voted ...	1,38,700	1,38,700	1,38,800
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.						
(1) Amount of pensions recovered from other Governments.						
			Charged ...	—1,000	—3,000	—3,000
			Voted ...	—4,16,000	—1,50,000	—1,50,000
(2) Pensionary charges transferred to Commercial Departments & Concerns—						
(i) XVII—Irrigation, Navigation, etc.	...	...	Voted ...	—43,500	—76,000	—69,000
(ii) 18—Other Revenue Expenditure, etc.	...	...	Voted ...	—15,600	—83,000	—15,000
(iii) 68—Construction of Irrigation, etc.	...	...	Voted ...	—4,85,800	—4,85,800	—83,3,700
(3) Pensionary charges transferred to non-Commercial Departments...						
			Voted ...	—71,600	—71,600	—1,31,300
(4) Lump sum out (Vidarbha)						
			Voted ...	—1,39,000	—1,39,000	.....
			Total, Recoveries '55' { Charged ...	—1,000	—3,000	—3,000
			{ Voted ...	—11,71,500	—10,05,400	—7,49,000

EXPENDITURE.

56-STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.				
		Rs.	Rs.	Rs.
I—Stationery—				
A-Stationery offices and stores	56-A	3,91,800	4,48,000	4,44,340
B-Purchase of stationery stores	56-B	75,84,500	1,00,00,000	92,34,400
C-Stationery supplied by other Governments	.....	100	.....	5,000
II—Printing—				
E-Government Presses	56-E	71,88,800	77,28,000	76,12,000
F-Printing at private Presses		59,500	5,000	15,500
G-Cost of printing work done by other Governments		100	.....	.....
I-Charges in England	56-I	34,200	38,000	37,760
J-Works	.....	2,00,000	2,00,000	.....
GROSS-TOTAL—Voted		.....	1,54,59,000	1,84,19,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditures. The details of these recoveries are shown in Part III.</i>				
D-Cost of Stationery supplied to other Governments and Paying Department.		—1,07,000	—1,13,000	—86,000
E-Government Presses		—8,28,000	—5,49,000	—4,42,500
H-Cost of Printing Work done for other Governments and Paying Departments.		—3,40,000	—532,000	—3,40,500
I-Charges in England	
Net-Total			1,41,84,000	1,72,25,000
			1,64,80,000	

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DETAILED ACCOUNT No. 56-A.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58	1958-59.			
II—DETAILS.					
A-1 (1) Pay of Officers—			Rs.	Rs.	Rs.
Director Government Printing and Stationery (Rs. 1,275—1,500) ...	1	1	18,000		18,000
Special Officer (Stationery) ... ..	...	1			7,900
Assistant Director	1	1	4,500		4,700
Accounts Officer ... ..	...	1			3,440
Art executive ... ..	...	1			3,600
Total ...	2	5	22,500	29,700	37,640
A-1 (2) Pay of Establishment—					
Office Superintendents, clerks and mechanics (30—400) ...	78	77	1,07,930		95,500
Servants (14—60)	33	33	23,600		19,440
Temporary establishment	17	38	14,790		38,950
Duty Allowance ... ..	...	...	11,560		.....
Leave salary ... ..	...	...	.....		10,060
Total ...	128	148	1,57,930	1,62,900	1,63,950
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			3,000		6,000
House-rent and other allowances			10,440		7,350
Dearness allowance			62,870		84,400
Total ...			76,310	98,000	97,750
A-1 (4) Contingencies—					
<i>Contract contingencies—</i>					
Packing charges			40,000		40,000
Cartage and Mazdoor charges			3,000		3,000
Steamer freight			12,000		12,000
Other charges			10,000		10,000
<i>Non-Contract contingencies—</i>					
Service, postage and telegrams ... ..			.....		70,000
Pay of Class IV servants ... ..			.....		.....
Miscellaneous charges ... ..			.....		10,000
Dearness allowance			70,000		.....
Contribution to the E. S. I. Fund ... ..			.....		.....
Total ...			1,35,060	1,57,200	1,45,000
Total, Stationery Office—Voted ...	130	153	3,91,800	4,48,000	4,44,340
DETAILED ACCOUNT No. 56-B.					
Purchase of Stationery Stores.					
B-(1) Government Stationery Stores, Bombay			50,00,000	76,70,000	65,00,000
B-(1) (a) Custom Duty on imported Stores .. ..			....	.....	.....
B-(2) Government Stationery Stores, Baroda			2,50,000	3,00,000	2,70,000
B-(2) (b) Custom Duty on imported Stores .. ..			....	.....	.....
B-(3) Government Stationery Stores, Kolhapur			80,000	80,000	1,10,000
B-(3) (c) Custom Duty on imported Stores .. ..			....	.....	.....
B-(4) Government Stationery Stores, Aunangabab			6,19,230	4,83,000	6,19,220
B-(5) Government Stationery Stores, Rajkot			7,00,000	5,67,000	8,00,000
B-(6) Government Stationery, Nagpur			9,30,180	9,00,000	9,35,180
Total, Purchase of Stationery Stores ...			75,84,500	1,00,00,000	92,54,400

EXPENDITURE.

DETAILED ACCOUNT No. 58-E. STATIONERY AND PRINTING. II-Printing.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
SUMMARY.						Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES.								
E-1	Government Central Press, Bombay	...	...			26,24,400	26,59,000	28,08,580
E-2	Alienation Department Printing Press, Poona	...	...			.....	.....	.....
E-3	Jail Press	...	...			8,27,800	10,67,000	12,13,960
E-4	Government Photozincographic Press	...	...			7,34,910	8,04,000	6,71,080
E-5	Government Press, Baroda	...	...			9,10,060	11,83,000	7,02,840
E-6	Government Press, Kolhapur	...	...			1,62,992	1,63,000	2,12,870
E-7	Rajkot Press	...	...			4,49,410	4,61,000	5,04,650
E-8	Jamnagar Press	...	...			.....	.....	.....
E-9	Morvi Press	...	...			.....	.....	.....
E-10	Junagadh Press	...	...			.....	.....	.....
E-11	Bhavnagar Press	...	...			1,96,078	2,08,000	2,09,740
E-12	Kutch Printing Press	...	...			61,200	.....	.....
E-13	Government Press, Nagpur	...	...			10,47,230	10,47,000	10,91,460
E-14	Jail Press, Nagpur	...	...			1,29,800	89,000	1,44,200
E-15	Government Stationery Stores, Aurangabad	...	...			44,920	47,000	52,620
Total Government Presses						71,88,800	77,28,000	76,12,000
E-1 GOVERNMENT CENTRAL PRESS, BOMBAY.								
E-1 (1) Pay of Officers—								
	Manager (500—750)	...	...	1	1	8,420		8,840
	Special pay to part-time Labour Officer	...	...	...	...	.....		.....
	Assistant Manager (300—450)	...	...	1	1	16,580		16,340
	Welfare officer	...	...	1	1	2,400		2,600
	Total	...	...	3	3	27,400	26,000	27,780
E-1 (2) Pay of Establishment—								
	Operatives (12—70)	...	...	501	506	5,68,347		5,74,770
	Branch supervision (40—400)	...	...	12	12	20,100		28,670
	Auxiliaries (21—160)	...	...	36	37	22,910		26,810
	Reading branch (29—220)	...	...	71	71	1,08,251		1,06,810
	Planning Supervisor	...	...	...	...	1,10,392		.....
Office establishment—								
	Class III establishment (50—270)	...	...	58	58	.....		90,820
	Class IV establishment (20—30)	...	...	27	28	.....		12,730
	Temporary establishment	...	...	394	396	3,80,350		4,00,300
	Leave salary	...	...	...	...	.....		9,390
	Total	1099	1108	12,10,350	11,93,200	12,50,300
	Carried forward	1102	1111	12,37,750	12,19,200	12,78,080

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
Brought forward ..						12,37,750	12,19,200	12,78,080
E-1 GOVERNMENT CENTRAL PRESS, BOMBAY—contd.								
E-1 (3) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)	..	..	..	..	..	.....	.....	.....
Travelling allowance (ordinary)	..	..	..	..	..	.....	.....	500
Overtime allowance	..	..	..	..	..	50,000	60,000	60,000
House-rent and other allowances	..	..	..	..	..	18,000	23,500	23,500
Dearness allowance	..	..	..	..	..	5,85,000	6,17,000	6,17,000
Holiday Allowance	..	..	..	..	..	15,000	20,000	20,000
Total ..						6,68,000	7,10,200	7,21,000
E-1 (4) Contingencies—								
Non-contract contingencies—								
Purchase of books	..	..	..	..	..	300		300
Telephone charges	..	..	..	..	..	1,500		1,600
Rents, rates and taxes	..	..	..	..	..	2,130		3,600
Service postage and telegrams	..	..	..	..	..	25,500		26,000
Repairs to plant and machinery	..	..	..	..	..	9,000		12,000
Miscellaneous charges	..	..	..	..	..	12,000		12,000
Supplies and services—								
Water Supply	..	..	..	..	..	4,000		4,000
Electric energy	..	..	..	..	..	30,000		32,000
Gas charges for mono and lino	..	..	..	..	..	16,000		16,000
Railway freight	}	..	..	..	..	18,720		30,000
Cart and mazdoor charges								
Petty Plant and Spare parts	..	..	..	..	..	36,000		30,000
Total ..						1,55,150	1,73,000	1,67,500
Spl. Contingencies—								
E-1 (4a) Additions to Plant & machinery	..	..	..	..	..	32,500	2,30,000	1,00,000
E-1 (5) Stores—Raw Materials	..	..	..	..	..	1,20,000	1,30,000	2,00,000
Customs duty	..	..	..	..	..	.....	.....	.....
E-1 (6) Provision for Depreciation	..	..	..	..	..	1,39,000	1,39,530	1,40,000
E-1 (7) Renewals and Replacements	..	..	..	..	..	2,50,000	34,400	1,80,000
Customs duty	..	..	..	..	..	.....	.....	.....
E-1 (8) Contribution towards Employees State Insurance Fund	..	..	..	..	..	22,000	22,000	22,000
E-1 (9) Scholarships	..	..	..	..	..	.....	670	.....
Total ..						5,63,500	5,56,600	6,42,000
Total, Government Central Press ..						26,24,400	26,59,000	28,08,580

EXPENDITURE.

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.			Rs.	Rs.	Rs.
E-2 (1) Pay of Establishment—					
E-3 JAIL PRESS—Yeravda Prison Press.					
E-3 (1) Pay of Officers—					
Manager (500—750)	1	1	8,010		7,075
Assistant Manager	1	1	3,820		3,960
Total ...	2	2	11,830	11,830	11,035
E-3 (2) Pay of Establishment—					
Operatives (35—60)	71	71	63,710		63,710
Branch supervision (25—150) and Apprentice	17	17	23,129		23,255
Auxiliaries (25—55)	2	2	1,824		1,825
Reading branch (25—115)	17	17	19,769		15,355
Office establishment—					
Class III establishment (25—140)	31	31	33,594		33,595
Class VI establishment (17—19)	5	5	1,999		1,915
Temporary Establishment	37	43	.....		30,195
Leave salary .. .. .	...	...	2,300		1,670
Total ...	180	186	1,46,325	1,73,400	1,71,520
E-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			800		800
Overtime allowance .. .. .			.....		6,000
House-rent and other allowances			25,415		20,105
Dearness allowance			81,280		1,00,365
Total ...			1,07,495	1,54,000	1,27,270
Carried over ...			2,65,650	3,39,230	3,09,825

EXPENDITURE.

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DETAILED ACCOUNT No. 58-E STATIONERY AND PRINTING II-Printing—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.
Brought over ..			2,65,650	3,39,230	3,09,825
E-3 (4) Contingencies—					
Non-contract contingencies—					
Rent of telephone lines			900		1,200
Service postage and telegrams			14,000		15,000
Packing charges .. .. .			.....		.....
Repairs to plant and machinery			4,000		2,500
Miscellaneous charges			18,000		20,000
Supplies and Services—					
Water supply			5,500		7,000
Electric energy			7,000		7,300
Railway freight			15,800		32,000
Cart and Mazdoor charges			5,050		5,000
Petty plant and spare parts			20,000		20,000
Convict labour			1,50,000		1,70,000
Total ..			2,40,050	2,63,500	2,80,000
E-3 (4-a) Additions to Plant & Machinery			13,100	30,000	75,000
E-3 (5) Stores—Raw materials			1,40,000	2,48,000	4,33,000
Customs duty .. .. .			.....	.....	.....
E-3 (6) Provision for Depreciation			83,500	83,500	56,820
E-3 (7) Renewals and Replacements			83,500	1,00,000	56,815
E-3 (8) Contribution towards the Employees State Insurance Fund			2,000	2,770	2,500
Customs duty					
Total ..			3,22,100	4,64,270	6,24,135
Total Jail Press ..	182	188	8,27,800	10,67,000	12,13,960

EXPENDITURE.

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-GOVERNMENT PRESSES—contd.					
E-4 Government Photozine Press					
E-4 (1) Pay of Officers—					
Manager (500—750)	1	1	6,930		7,290
Assistant Manager	1	1	3,600		3,600
Total ..	2	2	10,530	7,000	10,890
E-4 (2) Pay of Establishment—					
Operatives (20—140) and Apprentices	104	103	93,260		93,260
Branch supervision (40—225)	4	4	5,820		5,820
Auxiliaries (20—60)	78	76	25,420		25,420
Reading Branch	2	2	1,462		.....
Office establishment—					
Class III establishment (20—140)	8	8	9,895		10,060
Class IV establishment (12—19)	5	5	2,020		2,010
Temporary establishment .. .. .	...	...	53,250		53,250
Leave salary .. .. .	...	...	1,020		1,230
Total ..	299	298	1,94,544	2,11,000	1,91,050
E-4 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			300		400
House-rent and other allowances			42,826		37,460
Overtime allowance			1,15,620		6,600
Dearness allowance					1,20,230
Total ..			1,58,746	1,87,000	1,64,690
E-4 (4) Contingencies—					
Non-contract contingencies—					
Telephone charges			500		500
Rents, rates and taxes			3,110		2,810
Service postage and telegrams			3,000		3,000
Repairs to plant and machinery			3,000		4,000
Office expenses and miscellaneous			6,500		6,300
Water supply			2,000		2,500
Electric energy			5,000		5,500
Railway freight, cart & Mazdoor charges			15,000		20,000
Pay of Class IV servants			660		360
Petty plant and spare part			400		1,500
Dearness allowance			2,750		600
Packing charges			1,51,250		3,000
Commission to selling agents					1,03,000
Books and Publications					100
Total ..			1,93,170	2,08,000	1,53,170
E-4 (a) Additions to plant and Machinery			27,000	45,000	.....
E-4 (5) Stores—Raw materials					
Customs duty			2,000	.....	1,480
E-4 (6) Provision for depreciation			41,250	41,250	40,000
E-4 (7) Renewals and replacements			40,000	6,500	40,000
E-4 (8) Contribution to Employees State Insurance Fund.			2,670	3,250	2,800
Total ..			1,77,920	1,91,000	1,51,280
Gross Total, Government Photozine Press—Voted ..			7,34,910	8,04,000	6,71,080

DETAILED ACCOUNT No. 56-E, STATIONERY AND PRINTING, II-Printing—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E—GOVERNMENT PRESSES—contd.					
E-5 Government Press and Stationery Department, Baroda.					
E-5 (1) Pay of Officers—					
Manager (500—750)	1	1	6,480		6,270
Assistant Manager	1	1	3,800		3,975
Total ..	2	2	10,280	12,500	10,245
E-5 (2) Pay of Establishment—					
Operatives	222	227	1,47,402		1,00,348
Branch Supervisors	2	2	15,216		4,350
Reading Branch	6	6	7,050		6,792
Office establishment:—					
Class III establishment	55	30	29,730		27,730
Class IV establishment	12	12	7,295		6,800
Temporary Establishment	95	105	7,823		66,500
Leave salary			3,100		2,880
Total ..	392	381	2,17,616	2,50,000	2,15,400
E-5 (3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)			750		800
Overtime allowance			10,000		10,000
House rent and other allowances			21,664		22,260
Dearness allowance			1,44,750		1,58,285
Total ..			1,77,164	2,30,000	1,91,345
E-5 (4) Contingencies—					
Telephone charges			900		1,200
Service Postage and Telegrams			10,000		10,500
Packing charges			3,570		15,000
Miscellaneous			10,000		14,500
Books and Publications			250		250
Water Supply			2,000		1,500
Petty plant and spare parts			3,250		4,000
Electric Energy			12,000		10,000
Railway freight			30,000		32,400
Cart and Mazdoor charges			8,000		2,500
Additions to plant and machinery .. .. .			.....		2,500
Total ..			80,000	2,46,000	94,350
E-5 (5) STORES—RAW MATERIALS			90,500	1,10,000	90,500
E-5 (6) PROVISION FOR DEPRECIATION			43,000	43,000	48,000
E-5 (7) RENEWALS AND REPLACEMENTS			2,88,000	2,88,000	49,500
E-5 (8) CONTRIBUTION TOWARDS THE EMPLOYEES STATE INSURANCE FUND.			3,500	35,000	3,500
Total ..			4,25,000	4,44,500	1,91,500
Gross Total, Baroda Press ..	394	383	9,10,060	11,83,000	7,02,840

EXPENDITURE.

DETAILED ACCOUNT No. 56. STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-GOVERNMENT PRESSES—contd.					
E-6 Government Press at Kolhapur.					
E-6 (1) Pay of Officers—			Rs.	Rs.	Rs.
			4,710		4,885
Total ..			4,710	4,710	4,885
E-6 (2) Pay of Establishment—					
Operatives			35,665		34,440
Branch Supervisors			6,750		6,920
Auxiliaries			866		865
Reading Branch			5,841		5,930
Office establishment :—					
Class III establishment			18,870		17,350
Class IV establishment			5,317		4,200
Temporary establishment		5,540
Leave salary
Total ..			73,309	73,300	75,245
E-6 (3) Allowances, Honoraria, etc.—					
Travelling Allowance			200		200
Overtime Allowance			500		1,500
Dearness Allowance			47,340		50,525
House rent Allowance			7,308		7,365
Total ..			55,348	55,360	59,590
E-6 (4) Contingencies—					
Packing Charges			1,600		1,600
Telephone charges			288		288
Service Postage and Telegrams			1,200		1,500
Rent, Rates and Taxes			250		250
Miscellaneous			2,000		2,000
Water Supply			250		250
Electric Energy			500		1,050
Railway freight, Cart and Mazdoor charges			7,362		8,512
Repairs to plant and Machinery			300		300
Petty plant and spare part			500		500
Total ..			14,250	14,250	16,250
E-6 (5) ADDITIONS TO PLANT AND MACHINERY			8,000	8,000	.....
E-6 (6) STORES—RAW MATERIAL			6,500	6,500	8,000
E-6 (7) PROVISION FOR DEPRECIATION			875	880	8,000
E-6 (8) CONTRIBUTION TOWARDS THE EMPLOYEE'S STATE INSURANCE FUND.	900
E-6 (9) Renewal and Replacement	40,000
Total ..			15,375	15,380	56,900
Total, Kolhapur Press ..			1,62,992	1,63,000	2,12,870

EXPENDITURE.

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E-Government Presses.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-7 Rajkot Press—			Rs.	Rs.	Rs.
E-7 (1) Pay of Officers			7,200	7,000	8,010
E-7 (2) Pay of Establishment			1,99,503	1,99,000	1,98,000
Total ...			2,06,703	2,06,000	2,44,010
E-7 (3) Allowances and Honoraria—					
Travelling Allowance (Ordinary)		7,000
Dearness Allowance			1,22,500		1,60,020
House Rent and Other Allowances			26,500		25,000
Total ...			1,49,000	1,61,300	1,92,020
E-7 (4) Contingencies—					
Contract Contingencies		30,000
Non-Contract Contingencies			32,500		5,620
Stores raw materials			40,207		42,000
Provision for Depreciation			15,000		25,000
Renewals and replacements			6,000		6,000
Total ..			93,707	93,700	1,08,620
Total, Rajkot Press ...			4,49,410	4,61,000	5,04,650
E-8 Jamnager Press
E-9 Morvi Press

EXPENDITURE.

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E-Government Presses.				Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				1957-58.	1958-59.			
E-10 Junagad Press	..	..	..			Rs.	Rs.	Rs.
E-11 Bhavnagar Press—								
E-11(1) Pay of Establishment	..	..	..			99,700		97,540
			Total	..		99,700	99,700	97,540
E-11(2) Allowances and Honoraria—								
Travelling Allowance	..	..	..			500		500
Dearness Allowance	..	..	..			55,920		69,000
House Rent and Other Allowances	..	..	..			12,558		12,700
			Total	..		68,978	80,900	82,200
E-11(3) Contingencies—								
Contract Contingencies	..	..	..			27,400		30,000
Non-Contract Contingencies	..	..	..			.....		.....
			Total	..		27,400	27,400	30,000
			Total, Bhavnagar Press	..		1,96,078	2,08,000	2,09,740
E-12 Kutch Printing Press—								
E-12 (1) Pay of Officers ..	..	..	..	..		3,600	.....	.....
			Total	..		3,600	.....	.....
E-12 (2) Pay of Establishment	..	..	..	..		25,200	.....	.....
			Total	..		25,200	.....	.....
E-12 (3) Allowances, Honoraria, etc.—								
Dearness allowance ..	..	..	..	..		18,800	.....	.....
Travelling and other allowances ..	..	..	..	..		.....	.....	.....
			Total	..		18,800	.....	.....
E-12 (4) Contingencies ..	..	..	..	..		4,500		.....
E-12 (5) Additions to Plant and Machinery	..	..	..	..		.....		.....
E-12 (6) Stores ..	..	..	..	..		6,000		.....
E-12 (7) Provision of Depreciation for Payment to Depreciation Fund..						2,500		.....
E-12 (8) Renewals and Replacements		600	
			Total—Kutch Printing Press	..		61,200	

EXPENDITURE.

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DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E-Government Presses.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
E-13-Government Press, Nagpur.					
E-13(1) Pay of Officers	1	1	Rs. 9,340	Rs.	Rs. 11,140
Total ...	1	1	9,340	9,340	11,140
E-13 (2) Pay of Establishment	564	567	4,40,510		4,01,760
Total ...	564	567	4,40,510	4,40,510	4,01,760
E-13 (3) Allowances, Honoraria, etc.—					
Travelling allowance					1,300
House rent and other allowances			46,000		57,050
Dearness allowance			2,41,080		2,69,400
Total ..			2,87,080	2,87,000	3,27,750
E-13 (4) Contingencies—					
Contract Contingencies			2,25,000		1,06,800
Non-Contract Contingencies			5,500		10,900
Total ..			2,30,500	2,30,350	1,17,700
E-13 (5) Provision for Depreciation for payment into Depreciation Fund.			64,800	64,800	80,000
E-13 (6) Renewals and Replacements from Depreciation Fund ..			15,000	15,000	70,000
E-13 (7) Stores and Raw Material ... .. .			.....	.....	60,000
E-13 (8) Contribution towards E. S. I. Fund ... .. .			.....	.....	23,110
Total—Government Press Nagpur ..	565	568	10,47,230	10,47,000	10,91,460
E-14-Jail Press Nagpur.					
E-14 (1) Pay of Establishment					
Pay			42,780		41,860
Dearness pay			11,130		.....
Total ...			53,910	36,400	41,860
E-14 (2) Allowances, Honoraria, etc.—					
Dearness and other allowances			12,620		34,350
House rent allowance			4,770		2,490
Total ...			17,390	30,000	36,840
E-14 (3) Contingencies—					
Contract Contingencies			27,000		27,000
Non-Contract Contingencies			23,000		30,000
Total ...			50,000	14,800	57,000
E-14 (4) Provision for Depreciation Fund			8,500	8,000	8,500
Total—Jail Press Nagpur ...			1,29,800	89,000	1,44,200

EXPENDITURE.

DETAILED ACCOUNT No. 58-E. STATIONERY AND PRINTING. E-Government Presses.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
GOVERNMENT STATIONERY STORES, AURANGABAD.					
E-15 (1) Pay of Officers ...	1	1	Rs. 5,250	Rs.	Rs. 5,530
Total ...	1	1	5,250	5,300	5,530
E-15 (2) Pay of Establishment ...	19	23	21,290		14,850
Total ...	19	23	21,290	12,900	14,850
E-15 (3) Allowances and Honoraria etc.—					
Travelling allowance (Ordinary)...			.....		170
House rent and other allowances			.....		1,020
Dearness allowance			.....		12,670
Total ...			.....	14,000	13,860
E-15 (4) Contingencies ...			18,380		18,380
Total ...			18,380	14,800	18,380
Total, Government Stationery Stores Aurangabad ...			44,920	47,000	52,020

EXPENDITURE.

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DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. II. Printing—concd.	Strength.		Budget Estimate, 1957-58.	Revised, Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. Printing at Private Presses.			Rs.	Rs.	Rs.
Land revenue			59,500	5,000	15,000
General administration
TOTAL, Printing at Private Presses—Voted			59,500	5,000	15,000
DETAILED ACCOUNT No. 56-I. STATIONERY AND PRINTING. Charges in England.					
Leave Salary and Deputation pay	2,040
Stores—					
Cost of stores proper			34,200		33,800
Cost of stores purchased from the depreciation fund
Scholarships
Other charges—Miscellaneous		1,020
Gross Total, Charges in England—Voted ...			34,200	38,000	37,700
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.					
D—Cost of Stationery supplied to other Government and Paying Departments			—1,07,000	—1,13,000	—90,000
E—Government Presses.					
Amount transferred from the Depreciation Fund—					
(i) E-1 Government Central Press, Bombay			—3,00,000	—95,500	—1,80,000
(ii) E-3 Jail Press			—83,500	—1,04,500	—57,000
(iii) E-4 Government Photozincographic Press			—1,33,000	—40,000	—40,000
(iv) E-5 Government Press, Baroda			—2,88,000	—2,88,000	—40,500
(v) E-6 Government Press, Kolhapur	—40,000
(vi) E-7 Government Press, Rajkot			—6,000	—6,000	—6,000
(vii) G-12 Kutch Press			—2,500	.....	.....
(viii) E-13 Government Press, Nagpur			—15,000	—15,000	—70,000
Total, E ...			—8,28,000	—5,49,000	—4,42,500
H—Cost of printing work done for other Governments and paying Departments ...			—3,40,000	—5,32,000	—7,40,500
I—Charges in England					
Amount transferred from the depreciation Fund
Total, Recoveries '56' ...			—12,75,000	—11,94,000	—8,59,000

EXPENDITURE.

57-MISCELLANEOUS.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.					Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS	...	...	...		.....	.....	.....
B-DONATIONS FOR CHARITABLE PURPOSES	...	...	...	57-B	6,68,850	12,14,310	12,60,820
C-SPECIAL COMMISSION OF ENQUIRY	...	...	...		2,000	20,010	2,000
D-PETTY ESTABLISHMENTS	...	...	...	57-D	12,54,350	25,68,000	9,48,960
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	...	...	...	57-E	70,000	20,000	49,600
F-RENTS, RATES AND TAXES	...	...	...	57-F	9,62,200	8,00,000	9,62,200
G-GRANTS-IN-AID, CONTRIBUTIONS, ETC.	...	{ Charged	...	57-G	1,57,480	3,99,940	2,03,700
		{ Voted	...		1,89,86,520	2,42,93,946	3,08,92,250
H-MISCELLANEOUS COMPENSATIONS	...	Voted	...	57-H	14,91,000	10,53,000	14,91,000
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT. BOMBAY.	...	...	...	57-I	2,84,37,500	3,12,77,050	4,21,56,000
K-MISCELLANEOUS AND UNFORESEEN CHARGES	...	{ Charged	...	.....	.....	10,012	.....
		{ Voted	...	57-K	2,69,37,800	47,31,000	33,57,370
M-EXPENDITURE ON DISPLACED PERSONS	...	{ Charged	...	.....	.....	602	.....
		{ Voted	...	57-M	1,15,66,300	81,01,000	80,21,100
O-LOSS OR GAIN BY EXCHANGE	...	{ Charged	...	.....	.....	60	.....
		{ Voted	...	.....	.....	1,000	.....
Repayments to Contingency Fund-Charged	...	{ Charged	...	.....	.....	70	.....
		{ Voted	...	.....	.....	.....	.....
GROSS TOTAL				...	9,05,34,000	7,44,80,000	8,93,45,000
		{ Charged	...	.....	1,57,480	4,10,684	2,03,700
		{ Voted	...	.....	9,03,76,520	7,40,79,316	8,91,41,300
<p><i>Note.</i>—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</p>							
B-DONATIONS FOR CHARITABLE PURPOSES	...	...	...		—1,000	—1,000	—1,000
D-PETTY ESTABLISHMENTS	...	...	...		—1,57,700	—60,000	—1,52,500
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	...	...	...		—2,000	—2,000	—2,000
F-RENTS, RATES AND TAXES	...	...	...		—3,83,900	—3,83,800	—3,83,330
G-CONTRIBUTIONS	...	...	...		—15,800	—15,800	—15,800
J-CHARGES IN CONNECTION WITH V. P. ACT, BOMBAY	...	...	...		—10,74,800	—10,74,800	—9,90,170
K-MISCELLANEOUS AND UNFORESEEN CHARGES	...	...	...		—19,900	.....	.....
M-EXPENDITURE ON DISPLACED PERSONS	...	...	...		—85,68,900	—55,43,600	—48,45,200
		{ Charged	1,57,480	4,10,684	2,03,700
Net Total	...	{ Voted	8,01,52,520	6,69,98,316	8,27,51,300

EXPENDITURE.

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DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget, Estimate, 1958-59.
II—DETAILS.			
B-1-Donations to Institutions.			
<i>Grants-in-aid, donations and contributions.</i>			
<i>(i) Education Department.</i>			
Encouragement to Dramatic Art	2,25,000	2,25,000	2,50,000
<i>(ii) Labour and Social Welfare Department.</i>			
Institutions formerly under Local Self-Government and Public Health Department ...	56,800		43,800
Institutions formerly under Home Department	54,000		54,000
Institutions of Marathwada	1,00,000		1,00,000
Total (ii) ...	2,10,800	2,10,600	1,97,800
<i>(iii) Revenue Department.</i>			
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them	25,350		6,000
Grants to the religious Charitable Public Institutions and to the descendants of ruling chiefs under the C. P. and Berar Revocation of Land Revenue Exemptions Act, 1948	84,400		1,02,304
Donations to institutions in Saurashtra ... ..	.....		5,00,000
Total (iii) ...	1,09,750	3,35,954	6,08,304
<i>(iv) Political and Services Department.</i>			
Donation to Institution	78		78
Total (iv) ...	78	78	78
<i>(v) Home Department.</i>			
Poor Box, Chief Presidency Magistrate's Court, Bombay -- --	1,000		1,000
Total (v) ...	1,000	100	1,600
<i>(vii) Legal Department.</i>			
Legal Aid Society -- -- -- --	1,200	1,200	1,200
<i>(viii) Agriculture and Forests Department.</i>			
Agriculture Art and Industrial Association	38		38
	38	38	38
Total B-1 ...	5,47,866	7,73,170	10,58,420

EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.			
Vagrant charges—			
European vagrants .. .. .	.....		.....
Deportation charges	30,200		28,600
Total, B-2 ..	30,200	26,000	28,600
B-3-Other Expenditure.			
(i) Home Department.			
Charges for internment paupers	16,100		16,000
Burial charges and funeral expenses of paupers	734		3,700
Maintenance of destitute persons	10,450		10,700
Total, (i) H. D. ...	27,284	19,640	30,400
(ii) Revenue Department.			
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc.	62,500		82,400
Funds to enable Divisional Officers to grant assistance to Persons affected by floods, fire, etc. ....	.....		60,000
Total, (ii) R. D. ..	62,500	3,94,600	1,42,400
Total, B-3 ..	89,784	4,14,040	1,72,800
B-4—Expenditure from private Donation and Contribution Fund	1,000	1,000	1,000
TOTAL, B—Voted ..	6,68,850	12,14,810	12,60,820
DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.			
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.			
Rates and Taxes.			
D-(1)-(a) Contingencies—			
Remuneration for collecting local cess	1,52,700		} 1,52,500
Refunds	5,000		
Total, (D-1) ..	1,57,700	11,00,000	1,52,500
Distribution.			
Bombay Division			39,420
Poona Division			46,370
Ahmedabad Division			43,570
Rajkot Division			1,020
Aurangabad Division			22,120
Nagpur Division
Total ..	1,57,700	11,00,000	1,52,500

EXPENDITURE.

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DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
D-(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.					Rs.	Rs.	Rs.
D-(2)-(1) Pay of Establishment—Temporary establishment ...	...	...	...	...	1,43,800		90,000
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance	...	...	...	...	1,43,800		90,000
D-(2)-(3) Contingencies—Office expenses and miscellaneous	...	...	...	...	4,31,400		2,70,000
Total D-2 ...					7,19,000	11,68,000	4,50,000
D-3. RURAL TELEPHONES—							
D-3 (i) Pay of Establishments	...	...	...	...	54,900	55,000	61,000
(ii) Allowances and Honoraria—							
Travelling allowance	...	...	...	...	200		900
Dearness allowance	...	...	...	...	33,800		35,700
Total D-3 (ii) ...					34,000	34,000	36,600
(iii) Contingencies					40,000	10,000	110
Total D-3 ...					1,28,900	1,00,000	97,710
D-4. Nazul Establishment (Vidarbha)—							
D-4 (i) Pay of Establishment	...	...	...	...	93,000	93,000	93,000
(ii) Allowances and Honoraria—							
Travelling allowance	...	...	...	...	10,750		10,750
Commission to village Officers for Collection of Nazul revenue in Berar	...	...	...	...	14,000		14,000
Dearness and other allowances	...	...	...	...	54,750		54,750
House rent allowance	...	...	...	...	3,750		3,750
Total 4 (ii) ...					83,250	83,000	83,250
(iii) Contingences					72,500	24,000	72,500
Total D-4 ...					2,48,750	2,00,000	2,48,750
Total-D ...					12,54,350	25,68,000	9,48,960
DETAILED ACCOUNT No. 57-E. MISCELLANEOUS. E-Irrecoverable Temporary Loans and Advances written off.							
Irrecoverable Temporary loan and Advances written off—							
(i) Industries and Co-operation Department	...	...	...	...	70,000		2,000
(ii) Revenue Department	...	...	...	...			47,600
Total E ...					70,000	20,000	49,600
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.							
F-1 Payment of the general taxes to the Municipalities—							
F-1 (i) General tax on account of Central and State Government buildings (gross)	...	...	...	...	7,61,900		7,61,900
F-1 (ii) Rent, rates and taxes (Saurashtra)	...	...	...	...	1,000		1,000
F-1 (iii) Municipal Taxes (Marathwada)—							
(a) City and Town Municipalities	...	...	...	...	49,300		49,300
(b) Arrears of previous years non-recurring	...	...	...	...	1,50,000		1,50,000
Total, F—Voted ...					9,62,200	8,00,000	9,62,200

EXPENDITURE.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grants-in-aid contributions, etc.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
G-Grants-in-aid, Contributions, etc. ...			
<i>Political and Services Department.</i>			
Payment of Grant to Gujrath Vidyapith for management of Mahatma Gandhi Memorial at Kochrab.	15,000		15,000
Grant-in-aid to Bharat Sewak Samaj	7,000		....
Grant-in-aid to University School of Economics and Statistics, Bombay	17,600		10,000
Other Grants-in-aid	18,000		18,000
Contribution for the maintenance of Telegraph Lines and Post Offices	43,000		43,000
Total ...	1,00,600	1,00,600	86,000
<i>Legal Department.</i>			
Grant-in-aid to the Charity Commissioner, Bombay, for the Administration of the Charitable Endowments Act.	6,000		6,000
Other Grants-in-aid	25,000		25,000
Grant-in-aid to the Central Endowment Fund	2,800		2,800
Total ...	33,800	33,800	33,800
<i>Labour and Social Welfare Department.</i>			
(i) Grant-in-aid to the Bombay Housing Board	71,500		....
(ii) Subsidy to the Bombay Housing Board	3,71,000		....
(iii) Subsidy to the Saurashtra Housing Board	9,00,000		....
(iv) Subsidy to the Vidarbha Housing Board	5,00,000		....
(v) Grants-in-aid to Municipalities in connection with enforcement of Shops and Establishment Act.	2,60,000		3,30,000
(vi) Grant-in-aid to the Indian Conference of Social Work	3,200		3,200
(vii) Grant-in-aid to Social Welfare Extension Board	1,40,000		9,20,000
(viii) Grant-in-aid to Bharat Sewak Samaj .. ..	....		7,000
(ix) Subsidy to Municipal Corporation on account of Slum Clearance Project.		45,00,000
Total ...	22,45,700	24,05,700	67,60,200

EXPENDITURE

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DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid etc.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
<i>Industries and Co-operation Department.</i>			
Other Grants-in-aid	7,500		10,000
Total ...	7,500	11,500	10,000
<i>Home Department.</i>			
Grant to the Bombay Municipality towards the cost of its lethal Chambers...	24,700		24,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.	24,000		240
Grant to the Bombay Municipality on account of the Music License Fees	12,000		10,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.	500		500
Grants to local bodies on account of the Bombay Public Conveyance Act	27,260		27,260
Grants to Societies for prevention of cruelty to animals	90,400		1,03,340
Grants-in-aid to local bodies on account of revenues from fines credited to Government.	11,80,430		10,36,810
Grant-in-aid towards Non-official Tourists Association at important Tourist Centres.	26,000		26,000
Total Voted ...	13,85,290	13,85,290	12,33,850
Grants-in-aid to D. L. Bs. on account of loss or income due to vaccination Act, Bombay. <i>Charged</i> ..	....		120
Grant-in-aid to D. L. Bs. on account of loss or income due to crediting to Government from 1st April 1939 of fees and other receipts assigned to them under C. P. V. P. Act, 1920. <i>Charged</i> ..	....		10
Grant-in-aid to D. L. Bs. on account of loss or income due to C. P. Primary Education Act, 1920. <i>Charged</i> ..	....		1,130
Grant-in-aid to D. L. Bs. on account of loss or income due to C. P. Cotton Market Act. <i>Charged</i> ..	....		100
Grant-in-aid to D. L. Bs. on account of loss or income due to C. P. Municipalities Act, 1922. <i>Charged</i> ..	....		73,000
Grant-in-aid to D. L. Bs. on account of loss or income due to C. P. and Berar Local Self Government, 1920. <i>Charged</i> ..	....		600
Grant-in-aid to D. L. Bs. on account of loss or income due to C. P. and Berar, Prevention of Adulteration Act. <i>Charged</i> ..	....		3,500
Grant equal to the fines recovered in prosecution cases filed under section 96 of the Nagpur Improvement Trust Act. <i>Charged</i> ..	....		4,000
Total charged ..	....	....	82,510
Total, H. D. ..	13,85,290	13,85,290	13,16,360
<i>Local Self-Government and Public Health Department.</i>			
Grants-in-aid to District Local Boards for maintenance, repairs and new construction of Chavdis.	83,000		84,000
Grant-in-aid to District Local Boards equivalent to expenditure incurred by them in payment of dearness allowance to their staff.	8,70,000		8,70,000
Grants for the abolition of tolls	37,900		37,600
Grants to local bodies— Towards salaries of chief officers, etc.— Northern Division (including Bombay Suburban District)	41,000		.....
Central Division	42,000		.....
Other miscellaneous grants to local bodies and private institutions	22,700		20,600
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality.	10,00,000		10,00,000
Grant-in-aid to Bombay Municipality for preparation of Master Plan	15,000		15,000
Grant-in-aid to the mofussil municipalities equivalent to (i) 50 per cent. of the expenditure incurred by them on payment of dearness allowance to their entire staff; and (ii) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas.	49,00,000		49,00,000
Grant-in-aid to the Bombay Municipality on account of merger of suburban areas.	11,80,550		11,80,550
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas.	16,50,000		.....
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas.	3,59,000		3,61,290
Grant-in-aid to Municipal Corporations of Poona and Ahmedabad	4,00,000		4,00,000
Grants to District Panchayats	2,80,000		.....

EXPENDITURE.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid etc.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
<i>Local Self-Government and Public Health Department—contd.</i>			
Grant equal to the interest on the loans for housing the evictees	2,110		2,110
Grant-in-aid to Local Bodies in Kutch	2,98,000		69,000
Grant to the Chikalda Municipal Committee	8,000		8,000
Grant to the Cantonment Board, Kampee for loss of Octroi Income	30,000		30,000
Grant to the Municipal Committees Chikhalds and Shergaon for Granting Dearness Allowance.	5,000		5,000
Grant to Government of India towards annual recurring expenditure of the Central Institute for fire fighting.	1,455		.....
General purposes grant	2,57,700		.....
Grants to Janapad Sabhas equal to 5 per cent. of Land Revenue	8,24,700		.....
Grants-in-aid to Janapad Sabhas from General Revenue	48,900		.....
Grant-in-aid to the Municipalities in Marathwada	3,14,000		1,00,000
Grant to Municipal Committees equal to fines realised under the Central Provinces Prevention of Adulteration Act.	5,000		5,000
Other contributions	76,000		76,000
Contribution to the National Fire Service, Rampur	1,600		1,600
Grant to Panhala Municipality for development of Hill Station	15,000		33,000
State-run Municipalities	95,000		95,000
Establishment of Fire Fighting Units	1,00,000		50,000
Grant-in-aid to Municipalities situated in Saurashtra on account of Dearness Allowance to their Harijan Employees.	5,00,000		4,82,000
Grants to Municipalities in Saurashtra for construction of Town Halls	1,00,000		50,000
Grant to local bodies in Vidarbha, Saurashtra, Kutch and Marathwada towards expenditure on payment of Dearness Allowance to their employees.	.....		67,00,000
Grant equivalent to 5 per cent. Land revenue to District Local Boards, District Boards, District Panchayats and Janpad Sabhas in their areas excluding Municipal areas.	.....		52,05,620
Grant equivalent to 2 per cent. gross forest revenue to District Local Boards, District Boards, District Panchayats and Janpad Sabha in their areas.	.....		8,00,000
Total (voted) ...	1,35,63,615	1,83,53,041	2,20,81,670
Grants equal to the fines recovered in prosecution cases filed under Section 93 of the Nagpur Impertment Trust Act. Charged ...	3,000		.....
Grants to Local Bodies under the Central Province Municipalities Act, 1922. Charged ...	46,080		.....
Grants to Local Bodies under the Central Provinces and Berar Local Government Act, 1948. Charged ...	82,000		82,000
Grants to Local Bodies on account of loss of income due to crediting to Government from 1st April 1939 of fees and other receipts assigned to them under the C. P. V. P. Act, 1920. Charged ...	100		.....
Grants to Local Bodies under the Central Provinces and Berar Local Self-Government Act, 1920. Charged ...	500		500
Grant to Local Bodies on account of loss of income etc. under the Vaccination Act, Vidarbha. Charged ...	100		.....
Total—Charged ...	1,31,780	3,69,940	82,500
Total—L. S. G and P H. D. ...	1,36,95,395	1,87,27,981	2,21,64,170

EXPENDITURE.

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DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid etc.	Budget Estimate, 1957-58.	Rev'd Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
<i>Education Department.</i>			
Grant-in-aid to institutions catering to recreational needs of the people and encouraging and promoting dramatics in urban and rural areas.	1,07,000		1,95,000
Total ...	1,07,000	1,07,000	1,95,000
<i>Public Works Department.</i>			
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme.	6,000		6,500
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay.	2,770		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries ...	10,020		6,620
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries.	500		2,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Funds Committee.	600		600
Grant-in-aid to Ram Temple at Akalkot on account of concessional supply of water from Akalkot Water Works.	125		150
Grant to Chikalda Municipal Committee for upkeep of Ansari Gardens ...	5,000		8,000
Grant to Pauni Municipality for Ghodghat Berry ...	600		600
Grant to Municipal Committee, Buldana ...	14,000		.....
Grants to Deputy Commissioners for development of Village Communications ...	8,00,000		7,68,500
Grant for aviation purpose Grant-in-aid to Bombay flying Club ...	.....		2,00,000
Total, Voted ...	8,40,515	10,40,515	9,90,720
Grant to Local bodies etc. under Northern India Ferries Act, 1873 ... Charged	25,700	30,000	38,000
Total, P. W. D.	8,66,215	10,70,515	10,28,420

EXPENDITURE.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Grant-in-aid etc.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
<i>Revenue Department.</i>			
Grant-in-aid to Local Bodies on account of Quarry Fees credited to Government ...	2,12,500		.....
Grants to Municipalities on account of transfer of income from entertainments tax ...	4,00,000		4,00,000
Total, R. D. ...	6,12,500	6,12,500	4,00,000
<i>Finance Department.</i>			
Grant-in-aid to State Bank of Saurashtra for opening of new Branches and pay offices.	.....		1,01,000
Total F. D. ...	.....	84,000	1,01,000
<i>Bombay Legislature Department.</i>			
Contribution for Commonwealth Conference at New Delhi ...	.....	65,000	.....
Total, G. {			
Total, Charged ...	1,57,480	3,99,900	2,03,700
Total, Voted ...	1,89,86,520	2,42,93,946	3,08,92,250

EXPENDITURE.

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DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous Compensations.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Other Compensations—			
H-1 Payment to H. E. H. (Hyderabad)	5,35,800	5,35,800	5,35,800
H-2 (1) Commutation payment to Jagirdars—			
(a) Current payments	8,88,000		8,88,000
(b) Arrears of interim and commutation payments			
(2) Mahal-e-Sharat conditional grants	67,200		67,200
Total, H-2 ...	9,55,200	5,17,200	9,55,200
Total, H (Voted) ...	14,91,000	10,53,000	14,91,000
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayat Act, Bombay.			
SUMMARY.			
J-1 Charges for fostering the growth of Village Panchayats	1,84,56,695	2,12,49,245	3,07,20,590
J-2 Charges in connection with the Village Panchayats Elections	1,77,000	1,90,000	2,29,800
J-3 Scheme for establishment of Village Panchayat in each and every Village in the State of Bombay.	68,48,000	68,48,000	81,26,130
J-4 Financial assistance to Village Panchayats in Adivasi and Backward areas ...	2,93,925	3,27,925	2,93,930
J-5 Charges under Village Panchayat Act (Vidarbha)	26,61,880	26,61,880	27,85,550
Total, J ...	2,84,37,500	3,12,77,050	4,21,56,000

EXPENDITURE.

DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.			
J-1 Special Officers for Village Panchayats			
(i) Pay of Officers	2,42,320		2,68,000
(ii) Pay of Establishment	1,76,500		1,96,500
(iii) Leave Salary	8,500		8,500
(iv) Supervisory Staff	1,12,300		3,03,400
(v) Clerical Staff for village Panchayat	.....		3,60,000
J-1 Grants-in-aid, Contributions, etc.—			
Allowances and Honoraria	1,56,330		2,07,400
Pay of Village Panchayats Secretaries	6,00,000		40,57,380
Grants to village panchayats	1,67,12,745		2,36,59,410
Contingencies	72,500		75,000
Local Government Service, Marathwada	2,13,500		2,13,500
Grant-in-aid to the Local Self-Government Institute for a Magazine on Village Panchayats	2,000		2,000
Training of Panchayat Secretaries	1,20,000		2,80,000
Miscellaneous (Audit)	40,000		10,40,000
Imparting of training of Sarpanchas and members of village Panchayats in Bombay excluding Vidarbha.	.....		49,500
Total—J-1	1,84,56,695	2,12,49,245	3,07,20,590
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS			
J-2 (1) Allowances, Honoraria, etc	82,000		94,400
J-2 (2) Contingencies	95,000		1,35,400
Total—J-2	1,77,000	1,90,000	2,29,800

DETAILED ACCOUNT No. 57-J. 57-MISCELLANEOUS. J-Charges in connection with the Village Panchayat Act, etc.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
<i>J-5. Charges under the Village Panchayat Act, Vidarbha.</i>							
(1)	Village Assistants	...	...	...	8,24,300		10,42,080
(2)	Cash Prizes to best Gram Panchayats	...	...	...	3,000		3,990
(3)	Grants to Village Panchayats	...	...	...	1,06,800		—
(4)	Grants to Gram Panchayats from Village Development Fund	...	...	...	8,56,000		8,56,000
(5)	Training of Sarpanchas	...	...	...	1,26,160		1,36,940
(6)	Training of Nyaya Panchas	...	...	...	1,800		—
(7)	Training of Gram Panchas	...	...	...	18,240		—
(8)	Advances to Deputy Commissioners for Elections of Gram Panchayats	...	...	...	1,54,080		1,68,720
(9)	Establishment of Gram and Nyaya Panchayats	...	...	...	1,40,000		2,71,000
(10)	Village Assistants Training Centre, Kamptee						
(a)	Pay of Officers	...	...	...	16,950		8,400
(b)	Pay of Establishment	...	...	...	47,750		1,07,420
(c)	Leave Salary	...	...	...	600		600
(d)	Contingencies	...	...	...	3,66,200		1,91,390
Total (10)					4,31,500	4,31,500	3,07,810
Total—J-5					26,61,880	26,61,880	27,85,550
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.							
<i>K-1 Revenue Department.</i>							
	Miscellaneous and Unforeseen charges	...	...	...	65,550		62,150
	Aid to destitute families of Girasdars and Barkhalidars	...	...	...	20,000		25,000
	Relief to fire, food and flood sufferers	...	...	...	19,000		—
	Payment of old bills of preintegration period	...	...	...	50,000		10,000
Total—K (1) ... Voted					1,56,450	1,12,000	97,150

EXPENDITURE.

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
<i>K-2 Agriculture and Forest Department.</i>							
Rewards for destruction of wild animals	...	...	...	...	3,700		3,900
Total, (ii)					3,700	3,700	3,900
<i>K-3 Political and Services Department.</i>							
(i) Payments arising out of the merger of States	...	...	...	Charged	.....	1,012	.....
				Voted	5,000	14,600	3,000
(ii) Selected J. A. S. Candidates	...	...	...	Voted	51,900	32,900	41,520
(iii) Supply of Uniforms and Umbrellas	...	...	...	Voted	5,500	.....	5,000
(iv) Miscellaneous and unforeseen charges	...	...	...	Voted	.....	7,900	.....
(v) Discretal amount payable to Shri Rana Devising	...	...	...	Charged	.....	9,000	.....
Total, (iii)					.....	10,012	.....
				Voted	62,400	55,400	50,020
<i>K-4 Home Department.</i>							
(i) Awards for gallantry	...	...	...	...	15,000		10,000
(ii) Miscellaneous and unforeseen charges	...	...	...	...	250		250
(iii) Maintenance of non-criminal lunatics	...	...	...	...	—		3,000
Total, (iv)					15,250	49,600	13,250
<i>K-5 Finance Department.</i>							
(i) Expenditure in connection with integration of pay and allowances of Government Servants in integrated areas and increase in rates of dearness allowance.	2,67,00,000
(ii) Other items	35,00,300
Total, (v)					2,67,00,000	35,00,300

EXPENDITURE.

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DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K—Miscellaneous and Unforeseen Charges.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
K-6. LABOUR AND SOCIAL WELFARE DEPARTMENT.	Rs.	Rs.	Rs.
(i) <i>Subsidy to the Bombay Housing Board.</i>			
(1) Subsidy to meet loss due to difference between the economic rents and the subsidised rents charged for tenements built under the Subsidised Industrial Housing Scheme and under the Old Housing Programme of Government.	.....	.....	15,80,000
(2) Subsidy to meet loss due to interest on uncapitalized Establishment charges included in the loan under section 54(2) of the Bombay Housing Board Act, 1948.	.....	.....	32,000
(3) Subsidy to meet loss due to difference between economic rents and the actual rents charged for Goregaon, C. S. S. Bandra and Sion-Dharavi tenements.	.....	.....	91,000
(ii) <i>Grant-in-aid to Bombay Housing Board to meet expenditure on Residential Concurrent Audit.</i>	.....	.....	70,000
(iii) <i>Subsidy to Saurashtra Housing Board—</i>			
(1) Subsidy to meet expenditure on Subsidised Industrial Housing Scheme.	.....	.....	1,61,550
(2) Subsidy to meet establishment charges and to meet the difference between annual equated instalment for repayment of Government of India loans under subsidised Industrial Housing Scheme and the rent receipts.	.....	.....	3,55,000
(iv) <i>Subsidy to Vidarbha Housing Board—</i>			
(1) Subsidy to meet expenditure on Subsidised Industrial Housing Scheme.	.....	.....	4,06,000
(2) Subsidy to meet establishment charges	.....	.....	3,47,500
(v) Grant of Subsidies to Co-operative Housing Societies under Subsidised Industrial Scheme.	.....	.....	1,50,000
Total, K-6 ...	.....	10,11,000	31,93,050
Total, K { Charged ...	.....	10,012	.....
{ Voted : ...	2,69,37,800	47,31,000	33,57,370

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
SUMMARY.								
A.	Custodian of Evacuee Property	...	...	...	...	82,000	82,000	.....
B.	Other Attached and Subordinate Offices	...	...	...	...	3,83,500	2,67,000	2,55,000
C.	Evacuation	...	...	...	...	2,53,950	.....	.....
D.	Relief	...	...	...	{ Charged ... Voted ...	..... 82,38,850	602 61,78,700	..... 60,50,500
E.	Rehabilitation	...	...	...	...	24,68,900	14,31,400	15,88,600
G.	Expenditure from Private Donations and contributions Fund	...	...	...	...	40,000	40,000	40,000
H.	Expenditure in connection with the Administration of Evacuee Interest (Separation) Act	...	...	...	...	99,100	1,01,900	87,000
Total, M— { Charged Voted						1,15,66,300	602 81,01,000	80,21,100
DETAILS.								
A-Custodian of Evacuee Property—								
A-(1) Pay of Establishment—								
	Temporary Establishment	...	...	...	...	4,500	.....	.....
Total—A (1)						4,500	4,500	.....
A-(2) Allowances, Honoraria, etc.—								
	Travelling allowance	...	...	...	...	} 2,000	.....	.....
	Dearness allowance	...	...	...	...
	House rent and other allowances	...	...	...	...
Total—A (2)						2,000	2,000	.....
A-(3) Contingencies—								
	Miscellaneous Expenses	...	...	...	...	} 75,500	.....	.....
	Service postage and Telegrams	...	...	...	...
	Rent, Rates and Taxes	...	...	...	...
	Printing charges	...	...	...	...
Total—A (3)						75,500	75,500	.....
Total, A—Voted						82,000	82,000	.....
RELIEF OF DISPLACED PERSONS.								
B-Other Attached and Subordinate Offices—								
B-(1)	Pay of Officers	...	...	...	...	32,900		13,600
B-(2)	Pay of Establishment..	...	...	...	...	1,82,800		1,32,300
B-(3)	Allowances, Honoraria, etc.	...	...	...	...	1,44,200		95,500
B-(4)	Contingencies (other charges)	...	...	...	...	25,600		13,600
Total, B—Voted						3,83,500	2,67,000	2,55,000

EXPENDITURE.

<p>DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced Persons—contd.</p>	<p>Budget Estimate, 1957-1958.</p>	<p>Revised Estimate, 1957-58.</p>	<p>Budget Estimate, 1958-59.</p>
	Rs.	Rs.	Rs.
C—EVACUATION.			
C-1—Miscellaneous	13,100		.....
C-2—Amount transferred from E.P.T. Fund	15,250		.....
C-3—Expenditure chargeable to Godown Trust Fund	2,25,600		.....
Total, C ...	2,53,950		.....

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Displaced persons—contd.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY						Rs.	Rs.	Rs.
D—Relief—								
D-1 Establishment	..	..	...	..	...	4,90,000	5,20,000	5,30,000
D-2 Feeding, Clothing and Medical Charges	..	..	...	..	...	52,57,700	28,72,000	25,80,500
D-3 Accommodation	..	..	...	..	...	.....	602	.....
D-4 Transport Charges	..	..	...	..	...	24,30,500	24,30,200	24,00,000
D-5 Educational and other Vocational Training	..	..	...	..	...	43,650	25,000	15,000
D-6 Expenditure on displaced per on sanctioned by the Ministry of Rehabilitation, Calcutta.						17,000	31,500	25,000
						.....	3,00,000	5,00,000
				Total, D	{ Charged.	.....	602	.....
					{ Voted ...	82,38,850	61,78,700	60,50,500
DETAILS.								
D-1 Establishment—								
D-1 (1) Pay of Officers	..	..	...	..	...	37,200	34,000	35,800
D-1 (2) Pay of Establishment	..	..	...	..	...	2,57,200	2,67,000	2,73,500
D-1 (3) Allowances, Honoraria, etc.—								
Travelling allowances	..	..	...	..	...	20,000		} 1,64,100
Dearness allowance	..	..	...	..	...	1,21,600		
House rent and other allowances	..	..	...	..	...	10,000		
Total—D-1 (3)	..	..	...	..	...	1,51,600	1,59,000	1,64,100
D-1 (4) Contingencies (Other charges)								
Petrol Mobile Oil	..	..	...	..	...	} 44,000		} 56,600
Repairs and Staff Cars	..	..	...	..	...
Other Charges	..	..	...	..	...
Service postage and telegrams	..	..	...	..	...
Total—D-1 (4) Voted	..	..	...	..	...	44,000	60,000	56,600
Total—D-1 Voted	..	..	...	..	...	4,90,000	5,20,000	5,30,000
D-2 Feeding, Clothing and Medical Charges—								
(a) Food and clothing charges	..	..	...	..	...	35,54,200	11,04,630	9,02,000
(b) Medical Charges—								
Pay of Officers	..	..	...	..	...	4,80,000		4,80,000
Pay of Establishment	..	..	...	..	...	4,70,000		4,70,000
Contingencies (Other charges), Cost of Medicines	..	..	...	..	...	4,53,500		4,53,500
Total—(b) Voted	..	..	...	..	...	14,03,500	15,02,000	14,03,500
(c) Expenditure on Home at Gandhidham	3,00,000	2,65,370	2,75,000
Total—D-2	52,57,700	28,72,000	25,80,500

EXPENDITURE.

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DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
D-3 Accommodation—							
(a)	House rent	...	...	...	1,24,200		1,54,200
(b)	Repairs	...	...	...	11,27,300		10,00,000
(c)	Miscellaneous	...	...	...	11,79,000		12,45,800
(d)	Payment of Decretal amount for damage in case No. 195-B Charged of 1955.				.....	602	.....
Total—D-3							
					{ Charged ..	602	.....
					{ Voted ..	24,30,500	24,00,000
D-4 Transport Charges—							
(a)	Rail Charges	..	..	..	} 43,650		15,000
(b)	Hire of cars and trucks	..	..	..
(c)	Miscellaneous	..	..	..
Total—D-4					43,650	25,000	15,000
D-5 Educational and other Vocational Training—							
D-5 (1)	Rehabilitation Sales Depot	..	..	..	16,500		17,000
D-5 (2)	Work Centre, Dhulia	—	..	—	500		4,730
D-5 (3)	Training facilities at destitute Home, Kolhapur	...	...	...	.....		3,270
D-5 (4)	Training for ladies at Gandhi Nagar	...	...	...
Total—D-5					17,000	31,500	25,000
D-6 Expenditure on Displaced persons from East Pakistan to be admitted to Homes, Infirmaries in Bombay State.					.....		5,00,000
Total—D-6 Voted					.....	3,00,000	5,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY.							
E—Rehabilitation.					Rs.	Rs.	Rs.
E-1	Vocational Training Centre, Kalyan	..	..	..	3,17,900	3,07,100	2,50,000
E-2	Vocational Training Centre, Ahmedabad	..	..	..	1,62,000	1,25,000	1,25,000
E-3	Scheme for opening of Production Centres	..	..	..	61,400	57,170	57,000
E-4	Educational Grants .. .. .	..	..	..	17,20,000	7,87,600	10,00,000
E-5	Sindhi Tailoring Institute, Baroda ..	..	..	..	7,500	7,330	5,300
E-6	Survey Staff at Ulhasnagar Township	..	..	..	23,600	23,600	12,300
E-7	Subsidy to Mulund Nari shala ...	..	..	..	6,000	6,000	4,200
E-8	Wadaj Training Centre ... .. .	..	..	..	2,900	.....	56,100
E-9	Expenditure on Miscellaneous Schemes	..	..	..	3,600	3,600	1,800
E-10	Rehabilitation of State Subjects	..	..	..	1,14,000	99,000	61,900
E-11	Grants under the Housing Schemes in Vidarbha for inhabitation of displaced persons.	..	..	..	50,000	.....	.....
E-12	Subsidy to B. E. Board ... .. .	..	..	..	.....	15,000	15,000
				Total—E	24,68,900	14,31,400	15,88,600
DETAILS.							
E-1 Vocational Training Centre, Kalyan—							
E-1 (1)	Pay of Officers	..	..	..	11,800	11,800	11,800
E-1 (2)	Pay of Establishment	..	..	..	1,00,000	81,730	75,000
E-1 (3)	Allowances, Honoraria, etc.—						
	Travelling allowance .. .. .	..	..	..	2,500	}	40,000
	Dearness allowance .. .. .	..	..	..	50,000		
	House rent and other allowances ..	..	..	..	100		
				Total—E-1 (3)	52,600	47,290	40,000
E-1 (4)	Contingencies						
	Premia payable to Insurance Fund	..	..	..	1,53,500	1,66,280	1,23,200
				Total—E-1	3,17,900	3,07,100	2,50,000
E-2 Vocational Training Centre, Ahmedabad—							
E-2 (1)	Pay of Officers	..	..	..	.....	.....	.....
E-2 (2)	Pay of Establishment	..	..	..	33,000	19,900	25,000
E-2 (3)	Allowances, Honoraria, etc.—						
	Travelling allowances .. .. .	..	..	..	} 22,000		16,000
	Dearness allowance .. .. .	..	..	..
	House rent and other allowances ..	..	..	..
				Total—E-2 (3)	22,000	16,600	16,000
E-2 (4)	Contingencies .. .. .	..	..	..	1,07,000	88,500	84,000
				Total—E-2	1,62,000	1,25,000	1,25,000
E-3 Scheme for opening of Production Centres—							
E-3 (1)	Pay of Officers .. .. .	..	..	..	....	}	57,000
E-3 (2)	Pay of Establishment	..	..	..	32,400		
E-3 (3)	Allowances Honoraria etc.	20,600		
E-3 (4)	Contingencies	8,400		
				Total—E-3	61,400	57,170	57,000

EXPENDITURE.

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DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
DETAILS—contd.	Rs.	Rs.	Rs.
E-4—Financial assistance to displaced students for education—Amounts transferred from other major heads	17,20,000	7,87,600	10,00,000
E-5—Sindhi Tailoring Institute, Baroda—			
E-5 (i) Pay of Establishment	3,400		} 5,300
E-5 (ii) Allowances, Honoraria, etc.	3,000		
E-5 (iii) Contingencies	1,100		
Total—E-5 ..	7,500	7,330	5,300
E-6—Survey Staff at Ulhasnagar Township.			
E-6 (i) Pay of Establishment	5,100	5,100	3,600
E-6 (ii) Allowances, Honoraria, etc.—			
Travelling Allowance (Ordinary)	} 4,800		} 2,950
Travelling Allowance (Fixed)			
Dearness Allowance			
Total—E-6 (ii) ..	4,800	4,800	2,950

EXPENDITURE.

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—contd.							Budget Estimate, 1957-58.	Revised Estimate, 1957-59.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
E-6 (iii) Contingencies	...	...	...	...	...	...	13,700	13,700	5,750
						Total—E-6	23,600	23,600	12,300
E-7 Subsidy to Mulund Nari Shala	...	...	...	...	...	...	6,000	6,000	4,200
E-8 Wadaj Training Centre	...	...	...	...	...	...	2,900	.....	56,100
E-9 Expenditure on Miscellaneous Schemes—									
Other Schemes							3,600		1,800
						Total—E-9	3,600	3,600	1,800
E-10 Rehabilitation of State subjects									
(a) Grants—									
(1) 1,500 pensions to destitute, infirm or aged widows	...	...	...	...	...	...	30,000		20,000
(2) Stipendiary grants for 1,500 orphans and destitutes, students of primary and secondary schools.	...	...	...	...	...	...	22,000		20,000
(3) Financial assistance for marriages of 50 girls and widows	...	...	...	...	...	...	40,000		4,000
(4) Discretionary grants of the department of Rehabilitation of emergency relief, etc.	...	...	...	...	...	...	10,000		5,000
						Total—E-10 (a)	1,02,000	87,000	49,000
E-10 (b) Recurring Expenditure—									
(1) Pay of Officers	...	...	...	...	...	...	4,000		3,400
(2) Pay of Establishment	...	...	...	...	...	...	4,000		4,000
(3) Allowances and Honoraria, etc.	...	...	...	...	...	...	3,000		4,000
(4) Contingencies	...	...	...	...	...	...	1,000		1,500
						Total—E-10 (b)	12,000	12,000	12,900
						Total—E-10	1,14,000	99,000	61,900

EXPENDITURE.

973

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. Expenditure on Displaced Persons—conold.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
G-Expenditure from Private Donations and Contributions Fund ...							40,000	40,000	40,000
H-Expenditure in connection with the Administration of Evacuee Interest (Separation) Act, 1951.									
H-1—Pay of Officers ...							33,650	33,220	22,000
H-2—Pay of Establishment ...							31,300	32,000	32,500
H-3—Allowances, Honoraria, etc.—									
Travelling allowance ...							5,700		5,700
Dearness allowance ...							16,800		16,800
House rent and other allowances ...							5,500		5,500
Total—H (3) ...							28,000	31,700	23,000
H-4—Contingencies—									
Telephone charges ...							6,150		4,500
Service Postage and Telegrams ...									
Miscellaneous ...									
Total—H (4) ...							6,150	4,980	4,500
Total—H ...							99,100	1,01,900	87,000

EXPENDITURE.

DETAILED ACCOUNT No. 57. MISCELLANEOUS.	Budget, Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE—			
B—Donations for Charitable Purposes—			
Expenditure met from the Private Donations and Contributions Fund	—1,000	—1,000	—1,000
Total—B	—1,000	—1,000	—1,000
D—Petty Establishments—			
(1) Expenditure in connection with Local Assigned Revenues—			
Remuneration of collecting Local Cess—			
Receipts retained for meeting collection charges	—1,57,700	—60,000	—1,52,500
E—Irrecoverable Temporary Loans and Advances written off—			
Expenditure met from the Fishermen's Relief Fund (I. & C. D.)	—2,000	—2,000	—2,000
F—Rents, Rates and Taxes—			
(i) Payment of the General Taxes to the Bombay Municipality—			
Amount recoverable from the Central Government on account of buildings belong- ing to that Government.	—3,39,213		—3,38,648
(ii) Expenditure transferred to the major head "50, Civil Works" on account of the tax payable on State Buildings which are partly residential and partly non-residential.	—31,424		—31,424
(iii) Expenditure transferred to the major head "51, Bombay Development Scheme" on account of the tax payable on properties of the Bombay Development Scheme.	—9,611		—9,611
(iv) Amount transferred to Sir C. J. Hall Fund	—3,652		—3,652
Total—F	—3,83,900	—3,38,800	—3,38,330
G—Contributions—			
Expenditure recoverable from the Government of India on account of non-official Tourists' Association at important Tourists Centres.	—13,000		—13,000
Expenditure recoverable from the Government of India on account of work regarding Central Endowments.	—2,800		—2,800
Total—G	—15,800	—15,800	—15,800
J-1 Charges in connection with Village Panchayats Act—			
J-1—Expenditure met from Government of India Grants	—70,720		.....
J-5 (1) Recovery from Village Panchayats on account of pay of Village Assistants ..	—26,100		.....
J-5 (2) Amount met from Village Development Fund	—8,56,000		—8,56,000
J-5 (3) Recovery from Gram Panchayats on account of Advances for Elections ..	—1,21,980		—1,34,170
Total—J	—10,74,800	—10,74,800	—9,90,170
K—Miscellaneous and Unforeseen Charges—			
Deduct—Amount met from fire and flood emergency Fund	—19,900

EXPENDITURE.

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DETAILED ACCOUNT No. 57. MISCELLANEOUS.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
M-Expenditure on Displaced Persons			
C-2 Amount transferred from E. P. T. Fund—			
Deduct—Amount chargeable to E. P. T. Fund	—15,250		.....
C-3 Expenditure chargeable to Godown Trust Fund—			
Recovery of expenditure from Godown Trust Fund	—2,25,600		.....
Total—C	—2,40,850	.....	.....
(1) D-Relief—			
Expenditure transferred to the Personal Ledger Account of the Chairman of the Executive Committee for the Welfare of Displaced Women.	—16,500		—17,000
Recoveries from the Central Government on account of Expenditure on Relief.	—58,49,450		—28,09,000
Recoveries from the Central Government on account of Expenditure on Relief to Displaced persons from E. Pakistan.			—5,00,000
Total—D	—58,65,950	—34,78,100	—33,26,000
(2) E-Rehabilitation—			
(i) Expenditure transferred to the major head "82, Capital Account of other State Works outside the Revenue Account".	—23,600		—12,300
(ii) Amount recoverable from the Central Government on account of Expenditure on Rehabilitation Schemes.	—23,18,400		—13,79,900
Total E ...	—23,42,000	—19,23,600	—13,92,200
(3) G-Expenditure from Private Donations and Contributions Fund—			
Expenditure met from the Private Donations and Contributions Fund ...	—40,000	—40,000	40,000
(4) H-Expenditure in connection with the Administration [of Evacuee Interest (Separation) Act, 1951—			
Amount recoverable from the Central Government	—80,100	—1,01,900	—87,000
Total—M	—85,68,900	—55,43,600	—48,45,200
Total Recoveries "57"	—1,02,24,000	—70,81,000	—63,90,000

EXPENDITURE.

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
63-EXTRAORDINARY CHARGES.				
(i) Expenditure on account of grant of <i>ex-gratia</i> compensation to families of persons killed during the Civil Disobedience Movement, 1942		•	•	•
-(ii) <i>Ex-gratia</i> compensation to families of Government servants who were killed and to Government servants who sustained injuries, while on duty on Hyderabad State Border
(iii) Other items --
Grand Total, 63-Extraordinary charges ... Voted

* Provision made under "55—Superannuation Allowances and Pensions".

EXPENDITURE.

DETAILED ACCOUNT No. 63-B. 63-B—Community Development Projects, National Extension Service and Local Development Works.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
I—SUMMARY.								
A—Community Development Projects..	..	..	..	..	..	3,37,54,000	1,25,00,000	1,21,59,000
B—National Extension Service	..	..	..	..	..	1,54,17,000	1,10,00,000	1,16,64,000
B1—Pre-Extension Service	..	..	...	...	...	15,00,000	.....	.....
C—Local Development Works	...	..	..	..	..	71,16,000	50,00,000	89,19,000
D—General	...	...	...	...	...	.....	8,000	.....
Gross Total ..						5,77,87,000	2,85,08,000	3,27,42,000
Net—Total, Community Development Projects, National Extension Service and Local Development Works						5,77,87,000	2,85,08,000	3,27,42,000

EXPENDITURE.

63-B-Community Development Projects, National Extension Service and Local Development Works.	Detailed Account. No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
A—COMMUNITY DEVELOPMENT PROJECTS.		Rs.	Rs.	Rs.
II—Details.				
A—SUPERVISION				
.. Voted ..	63-A(A)			
A—(5) Establishment charges payable to or recoverable from other Govts. Dep'ts. etc.				
A—(5) Amount transferred from "25-General Administration" on account of Development Commissioner and his staff				
		1,79,000		4,03,000
Total, A—Supervision—Voted ..		1,79,000		4,03,000

EXPENDITURE.

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DETAILED ACCOUNT No. 63-B. COMMUNITY DEVELOPMENT PROJECTS, National Extension Service and Local Development Works.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
A COMMUNITY DEVELOPMENT PROJECTS—contd.			
District Establishment	65,07,000		39,29,000
Animal Husbandry and Agricultural Extension	6,32,500		3,93,500
IRRIGATION	10,83,000		6,79,000
Reclamation	.....		.....
Health and Rural Sanitation	26,01,000		14,81,000
EDUCATION	23,16,000		18,06,000
Social Education	15,19,000		8,52,000
Communications	25,49,000		14,98,000
Rural Arts, Crafts and Industries	13,67,500		8,17,500
Housing	.....		.....
Development of Khadi and Village Industries	1,50,00,000		.....
Suspense	.....		.....
Capital Outlay—Schemes of State Trading—C. D. Projects	.....		.....
Add Amount transferred from 38-Medical on account training of nurses.	.....		+8,00,000
Total—Community Development Projects	3,37,54,000	1,25,00,000	1,21,59,000

EXPENDITURE

DETAILED ACCOUNT No. 63-B. Community Development Projects, National Extension Service and Local Development Works—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
NATIONAL EXTENSION SERVICE.			
	Rs.	Rs.	Rs.
B. National Extension Service.			
District Establishment	69,70,500		54,23,700
Animal Husbandry and Agricultural Extension	1,71,600		4,16,000
Irrigation	5,68,700		5,74,800
Reclamation .. .. .	.....		.....
Health and Rural Sanitation	23,96,100		15,16,200
Education	21,67,400		11,70,600
Social Education	13,72,800		7,91,700
Communications	16,40,300		9,41,400
Rural Arts, Crafts and Industries	1,29,600		1,29,600
Suspense .. .. .	.....		.....
<i>Add</i> —Amount transferred from "38 Medical" on account of training of nurses ...			+7,00,000
Total, National Extension Service ..	1,54,17,000	1,10,00,000	1,16,64,000
B-1, Taluka Development and Pre-Extension Service.			
Supervision .. .. .	.....	
District Establishment	9,00,000		
Animal Husbandry and Agricultural Extension	75,000		
Irrigation	75,000		
Reclamation	75,000		
Health and Rural Sanitation	75,000		
Education	75,000		
Social Education	75,000		
Communications	75,000		
Rural Arts, Crafts and Industries	75,000		
Total ..	15,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 63-B. Community Development Projects, National Extension Service and Local Development Works—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
C—Local Development Works.			
1. Supervision	.....		.....
2. District Establishment—			
(i) Establishment Expenditure	1,50,000		2,00,000
(ii) Additional Expenditure transferred from "50—Civil Works"	2,00,000		2,25,000
(iii) Other Expenditure	50,000		75,000
3. Water Supply—			
(i) Grant-in-aid Works	24,75,000		22,50,000
(ii) Other expenditure	25,000		25,000
(iii) Centrally approved Works	1,00,000		1,75,000
4. Improvement of Agriculture—			
(i) Grant-in-aid Works	4,95,000		4,50,000
(ii) Other expenditure	5,000		5,000
(iii) Centrally approved works	35,000		45,000
5. Rural Sanitation—			
(i) Grant-in-aid Works	4,95,000		4,50,000
(ii) Other expenditure	5,000		5,000
(iii) Centrally approved Works	40,000		55,000
6. Roads and Buildings, Small bridges and culverts—			
(i) Grant-in-aid Works	19,80,000		18,00,000
(ii) Other expenditure	20,000		20,000
(iii) Centrally approved Works	50,000		1,00,000
7. Other Miscellaneous Schemes—			
(i) Grant-in-aid Works	9,07,000		8,25,000
(ii) Other Expenditure	9,000		9,000
(iii) Centrally approved works	75,000		1,25,000
(iv) Pre-Extension Service in Saurashtra	.....		10,00,000
(v) Starting of Pre-Extension Blocks	.....		10,80,000
Total—Local Development Works	71,16,000	50,00,000	89,19,000

EXPENDITURE.

64-B—CIVIL DEFENCE.	Detailed Account No.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
		1957-58	1958-59			
I. SUMMARY.						
A—AIR RAID PRECAUTIONS						
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	64-B (F)			Rs. 1,25,600	Rs. 1,25,000	Rs. 1,26,900
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	64-B (G)			26,400	27,000	27,200
Total—Voted ..				1,52,000	1,52,000	1,54,100
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.						
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNER ACT, 1939				—1,25,600	—1,25,000	—1,26,900
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS				—26,400	—27,000	—27,200
Net Total ..				.....	....	.....
DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.						
II—DETAILS.						
F—Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (370—13—500)		2	2	11,140	11,140	11,000
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (170—325)		13	13	37,000		38,530
Head Constables and Constables (45—75 + writers allowance of Rs. 15 P. M. to 3 H.O.S.)		29	29	22,900		22,820
Leave Salary .. .. .				.....		.....
Total ..		42	42	59,900	59,900	61,350
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				4,320		4,320
Travelling allowance (ordinary)				1,200		1,000
House rent and other allowances				5,100		5,090
Dearness allowance				26,240		26,340
Total ..				36,860	36,860	36,750
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				12,240		12,240
Service Postage and telegrams				2,200		2,300
Clothing charges				1,260		1,260
Cost of forms, stationery, etc.				700		600
Telephone Charges				900		1,000
Miscellaneous office expenses				100		100
Purchase and repairs of furniture				100		100
Total ..		44	44	17,700	17,100	17,800
Total, Establishment in connection with Registration of Foreigners Act, 1939				1,25,600	1,25,000	1,26,900

DETAILED ACCOUNT No. 64-B-G. CIVIL DEFENCE.	Strength.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1957-58.	1958-59.			
G—Establishment in connection with Examination of Activities of Foreigners.			Rs.	Rs.	Rs.
(a) BOMBAY CITY.					
(a) 1—Pay of Establishment—					
Sub-Inspectors (170—245)	2	2	5,710	5,710	5,830
Head Constables (60—75 + special pay at Rs. 7 each) and Constables (45—55 + special pay at Rs. 3)	5	5	3,510	3,510	3,630
Total	7	7	9,220	9,220	9,460
G (a) 2—Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			480		480
Travelling allowance (ordinary)			500		500
House rent and other allowances			760		760
Dearness allowance			4,020		4,140
Total			5,760	5,760	5,880
G (a) 3—Contingencies—					
Rent, Rates, etc.			1,430		1,440
Service Postage			300		500
Stationery			50		50
Supplies and Services			220		220
Miscellaneous Office expenses			20		50
Total	7	7	2,020	2,020	2,260
Total—Bombay City			17,000	17,000	17,600
(b) MOFUSSIL ESTABLISHMENT.					
G (b) 1—Pay of Officers—					
Inspector			4,600	5,000	4,710
G (b) 2—Pay of Establishment— Sub-Inspector, Stenotypist and servant			370	400	400
G (b) 3—Allowances, Honoraria, etc.—					
Travelling Allowance (Ordinary)			600		600
House rent and other allowances			830		830
Dearness allowance			1,260		1,320
Total			2,690	2,800	2,750
G (b) 4—Contingencies			1,740	1,800	1,740
Total—Mofussil Establishment			9,400	10,000	9,600
Total—Establishment in connection with examination of activities of Foreigners Voted			26,400	27,000	27,200
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE—					
F—Establishment in connection with Registration of Foreigners Act, 1939.					
Amount recoverable from the Central Government			—1,25,600	—1,25,000	—1,26,900
G—Establishment in connection with Examination of Activities of Foreigners.					
Amount recoverable from the Central Government			—26,400	—27,000	—27,200
Total recovered 64 '			—1,52,000	—1,52,000	—1,54,100

CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT. 65-A—CAPITAL OUTLAY ON FOREST.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
SUMMARY.			
(1) Scheme for afforestation and rehabilitation of pasture lands	7,78,100	7,78,100	87,000
(2) Construction of Forest Roads and Bridges	2,24,900	95,900	29,000
(3) Soil Conservation Scheme for Ratnagiri District	2,18,000	2,18,000	1,08,800
(4) (i) Metalling of Umarpada Ghata Road miles 9-2 (ii) Umarpada-Chokwada-Vadpada Road I Section (0 to 5/4) and (iii) Umarpada-Chokwada-Vadpada Road II Section (5/4 to 9/2 miles) (iv) Reconstruction of dilapidated cross drainage works on Umarpada-Chokwada-Vadpada Road 1st Section (5 miles 4 furlongs).			2,86,400
(5) Construction of Ozar-Saiwan Road (next 4 miles)			95,000
(6) Scheme for construction of dams and ponds for moisture conservation in Sura-shtra.			76,000
(7) Forest Buildings			1,96,800
(8) Scheme for providing housing accommodation to subordinate staff			1,27,500
(9) Construction of dams and bunds for erosion control			41,700
(10) Forest Communications			65,800
(11) Scheme for training of Foresters and Forest Guards at Chanda			24,000
Total—65-A—Capital Outlay on Forests ..	12,21,000	10,92,000	11,38,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works (COMMERCIAL).					Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate
						Rs.	Rs.	Rs.
I—SUMMARY.								
<i>A—Irrigation Works.</i>								
<i>Productive.</i>								
I—Works	...	...	...	...	68-I	2,70,89,000	2,23,89,000	1,75,77,500
II—Establishment—								
A—Ordinary*	...	...	...	...		4,700	5,000	.....
B—Special	...	...	...	...	68-II-B	17,86,600	19,46,000	22,54,900
C—Pensionary Charges†	...	...	...	...		1,10,800	1,11,000	78,900
III—Tools and Plant—								
A—Ordinary*	...	...	...	...		1,400	1,000	.....
B—Special	...	...	...	...		.....	.....	.....
IV—Charges in England—	...	...	...	...		.....	.....	.....
V—Suspense	...	...	...	...		.....	.....	.....
Total—Productive					...	2,89,92,500	2,44,52,000	1,99,11,300
<i>Unproductive.</i>								
I—Works	...	...	...	...	68-I	12,88,97,800	11,06,59,000	10,77,71,570
II—Establishment—								
A—Ordinary*	...	...	...	...		7,91,500	7,91,000	.....
B—Special	...	...	...	...	68-II-B	42,95,600	56,83,000	87,08,800
C—Pensionary Charges†	...	...	...	...		3,75,000	3,75,000	3,04,800
D—Secretariat Charges*	...	...	...	...		6,500	6,000	4,230
E—Supervision Charges*	...	...	...	...		21,900	22,000	6,900
III—Tools and Plant—								
A—Ordinary*	...	...	...	...		2,37,200	2,37,000	.....
B—Special	...	...	...	...		.....	.....	.....
IV—Charges in England—Establishment*	...	...	...	...		.....	.....	.....
V—Suspense	...	...	...	...		.....	1,47,16,000	.....
Total—Unproductive					...	13,46,25,500	13,24,85,000	11,67,96,300
Gross Total					...	16,36,18,000	15,69,47,000	13,67,07,600
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>								
I—Works	...	...	...	...		-2,03,25,000	-8,03,000	-4,00,00,000
V—Suspense	...	...	...	...		.....	.....	.....
VI—Receipts and Recoveries on Capital Account—						.....	.....	.....
Net Total						14,32,93,000	15,61,44,000	9,67,07,600

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc."

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	II. DETAILS.	Rs.	Rs.	Rs.	Rs.	Rs.
	PRODUCTIVE.					
	<i>Major Irrigation Works.</i>					
1	Construction of Kadana Reservoir Project for Mah Valley Scheme for the Panch Mahals and Kaira District.	13,09,00,000	48,71,293			21,16,500
2	Construction of Mula River Project, district Ahmednagar	8,69,00,000	27,84,303			15,50,000
	<i>Medium Irrigation Works.</i>					
3	Construction of Hathmati Reservoir Scheme, districts Sabarkantha and Ahmedabad.	11,52,03,000	29,21,605			22,20,600
	<i>Tapi Construction Circle.</i>					
4	Construction of the Kakrapar Weir and Canals on river Tapi near Surat.	11,65,10,700	8,18,25,000			96,74,900
	KUTCH.					
	MEDIUM IRRIGATION WORKS.					
5	Suvi Irrigation Dam and Canal Works	10,00,000 (Approx.)	.....			3,94,800
6	Nirona Irrigation Dam and Canal Works	22,00,000	.....			1,98,400
7	Gajansar Irrigation Dam and Canal Works	10,00,000 (Approx.)	20,000			3,94,800
	SPILL OVER MEDIUM IRRIGATION WORKS.					
8	Gajod Irrigation Dam and Canal Works	12,56,000	12,03,390			19,800
9	Sanandro Irrigation Dam and Canal Works... ..	11,63,000	11,39,352			9,900
10	Kaila Irrigation Dam and Canal Works	14,24,000	14,39,936			5,900
11	Kankavati Irrigation Dam and Canal Works	16,51,000	16,78,248			4,900
12	Rudramata Irrigation Dam and Canal Works	53,88,000	1,00,000			9,87,000
	Total—Works Productive			2,70,89,000	2,23,89,000	1,75,77,500
	UNPRODUCTIVE.					
	<i>Major Irrigation Works.</i>					
13	Construction of Sabarmati Project, Ahmedabad and Mehsana Districts.	13,12,00,000	.....			1,00,000
14	Construction of Narmada River Project, districts Baroda and Broach.	25,00,00,000	.....			1,00,000
15	Construction of Banas Valley Project (Dantiwada Weir Scheme), districts Banaskantha and Mehsana.	6,15,97,000	28,65,000			27,87,000
16	Construction of Vir Dam Project, districts Poona, Sholapur and North Satara.	5,19,30,000	30,09,486			60,63,000
17	Construction of Khadakvasla Project, District Poona...	9,83,00,000	50,28,252			89,35,000
18	Construction of Girna River Project, District Nasik ...	7,89,00,000	39,58,563			74,49,000
19	Construction of Ukai Project, district Surat ...	60,72,95,000	77,49,500			35,45,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE—contd.					
	Major Irrigation Works.					
	Gujarat Irrigation Circle.					
20	Constructing Mahi Canal, Stage I ... (Mahi Canal Construction Divisions).	4,24,66,729	9,32,95,515			88,88,500
		Estimate under revision).				
	Deccan Irrigation Circle.					
21	Gangapur Storage Project— (a) Constructing a dam on Godavari River at Gangapur near Nasik (Gangapur Storage Division). (b) Constructing a bridge across Godavari River at Kolhe on Right Bank Diversion Road near Pimpalgaon, Garudeshwar (Gangapur Canals Division). (c) Constructing Nasik Left Bank Canal (Gangapur Canals Division). (d) Remodelling the existing Godavari Canal.	3,26,00,000	3,16,15,134			12,42,870
22	Completing the Irrigation Tank and Canal at Ranand, North Satara Division.	30,18,090	23,76,618			16,000
	SAURASHTRA.					
	MAJOR SCHEMES.					
	Plan Works in Progress.					
23	Shetrunji Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	4,31,65,640	1,44,22,011			73,78,000
24	Bhadar Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	3,22,93,800	33,52,429			18,35,000
	MARATHWADA.					
	MAJOR WORKS.					
	Works-in-Progress.					
25	Poona Project ...	5,55,00,000	44,22,000			87,00,000
	VIDARBHA					
	New works—					
26	Bagh River Project in Sakroli Tahsil of Bandhara District.	3,20,40,000				20,00,000
	Ex—Bombay Medium Irrigation Scheme					
27	Construction of Storage Reservoir across the Saraswati River in district Mehsana.	1,66,24,150	7,26,359			7,70,500
28	Construction of Shetrunji Project, district Amreli ...	1,25,13,700	16,13,200			21,38,200
29	Construction of Shamlaji Project, districts Kaira and Sabarkantha.	93,73,700	11,99,385			17,12,400
30	Construction of Gangapur Storage Project Stage II, districts Nasik and Ahmednagar.	87,79,000	16,95,177			32,14,000
31	Construction of Varna Project, districts Kolhapur and South Satara.	1,72,44,000	1,13,671			18,00,000
32	Construction of Kurnur Tank, district Sholapur ...	1,36,16,000	.....			14,48,200
	Medium Irrigation Works (Spillover works).					
33	Radhanagari Hydro Electric Project and Water Supply Scheme, Kolhapur, District.	1,66,25,000	1,33,55,851			2,55,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	<i>Works under.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>4-87 Crores Loan Programme.</i>					
	DECCAN IRRIGATION CIRCLE.					
34	Constructing a bandhara across Pushpavati River near Natwad, taluka Junnar, District Poona.	14,06,675	10,47,812			1,62,600
35	Constructing Mosam River Weir Schemes, taluka Baglan District Nasik.	57,25,868	27,26,528			5,69,000
36	Ghod Storage and Canal Scheme, District Ahmednagar...	4,01,68,000	2,49,06,729			63,63,000
	GUJARAT IRRIGATION CIRCLE.					
37	Constructing Moti Fatewadi Canal Scheme Ex. Sabarmati River.	48,00,000 (under revision)	48,01,112			4,23,500
38	Harnav River Scheme in Khedbrahma Taluka, District Sabarkantha.	26,58,468	33,39,077			1,59,000
39	Constructing Tank at Karol, District Sabarkantha ...	9,36,800	7,56,632			1,52,400
40	Bandhara across Heran River, District Baroda ...	17,32,900	15,01,034			1,96,000
41	Karad Tank Scheme in Kalol Taluka, District Panchmahals.	65,16,350	83,44,336			4,23,500
42	Patadungri Tank scheme in Dohad Taluka, District Panchmahals.	62,15,730	57,57,468			2,73,500
	CENTRAL CIRCLE.					
43	Construction of a bandhara on Tarali River, District North Satara.	13,07,400	12,02,950			50,000
44	Construction of bandhara on Urmadi River, District North Satara.	17,16,409	12,52,112			3,88,000
45	Constructing an Irrigation tank at Buddhal, taluka Sangola, District Sholapur.	48,38,483	42,94,118			5,00,000
46	Remodelling and extension of Krishna Canal (District South Satara).	44,54,051	35,94,019			5,85,000
	SOUTH GUJARAT CIRCLE.					
47	Raising Doswada Dam by 5 feet and remodelling extension of canal system in Songadh Taluka, District Surat.	6,35,050	5,97,700			20,300
48	Constructing a weir on Ver River and Left Bank Canal System near Village Gadhra in Mandvi Taluka, District Surat.	8,57,887	8,02,500			23,700
	VICARBHA.					
	MEDIUM WORKS.					
	<i>Works-in-Progress.</i>					
49	Construction of Bar River Project in Wardha District ...	1,60,00,000	19,29,228			29,11,000
50	Construction of Naganga River Project in Buldana District.	1,23,22,500	18,70,415			29,11,000
51	Construction of Pindrabadi Tank Project in Umred Taluka of Nagpur District.	25,23,424	2,00,000			3,95,800
52	Construction of Ekburjee Tank Project in Akola District.	41,82,024 (Approx.)	.....			4,94,500
	<i>New Works.</i>					
53	Dina Nadi Project in Gadchiroli Tahsil of Chanda District.	1,13,00,000				15,00,000
54	Kate pura river Project in Tahsil tank, District Akola.	1,80,00,000				20,00,000
55	Itiadh tank Project in Sakoli Tahsil of Bandhara District.	91,00,000				20,00,000

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	SAURASHTRA.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDIUM SCHEMES—PLAN WORKS IN PROGRESS.					
56	Ghe'o Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	20,60,300	46,200			1,90,000
57	Demi Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	43,15,000	30,92,388			9,74,000
58	Sakroli Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	24,61,200	18,58,989			4,00,000
59	Fulzar Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	35,30,200	28,20,357			6,82,000
60	Limbdli Bhogavo Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	53,14,000	31,30,220			7,79,000
61	Wadhwan Bhogavo Irrigation Scheme (Irrigation Investigation Division No. II, Morvi).	66,74,200	28,90,289			17,13,000
62	Rojki Irrigation Scheme (Irrigation Construction Division No. II, Wankaner).	27,01,400	16,300			3,89,000
	Spill-Over Schemes of First Five Year Plan.					
	Medium Schemes—Works in Progress.					
63	Ranghola Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	66,36,110	56,03,360			97,000
64	Construction of earthen dam across river Brahmani (Irrigation Project Division No. I, Rajkot).	90,85,507	77,51,258			48,000
65	Dam on River Sasoi (Irrigation Construction Division No. I, Jamnagar).	86,83,497	73,87,822			97,000
66	Machhu Irrigation Project (Irrigation Construction Division No. II, Wankaner).	1,52,02,453	1,22,51,505			8,77,000
67	Moj Irrigation Project (Irrigation Project Division No. I, Rajkot).	96,45,395	78,25,622			14,000
68	Thorala (Aji) Irrigation Scheme (Irrigation Project Division No. I, Rajkot).	63,47,000	60,77,138			72,000
69	Hiran Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	51,45,250	48,40,649			7,79,000
70	Raval Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	10,96,300	5,81,931			3,84,000
71	Machhundri Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	20,08,500	10,28,527			6,81,000
72	Bhogavo Irrigation Scheme I (Irrigation Construction Division No. II, Wankaner).	57,38,540	36,11,848			7,78,200
73	Ozat Irrigation Scheme (Irrigation Project Division No. II, Junagadh).	46,68,147	41,80,211			1,46,000
74	Munjiasar Irrigation Scheme (Irrigation Construction Division No. I, Jamnagar).	46,08,931	43,59,345			97,000
	New Works.					
75	Sapda Irrigation Scheme	16,45,500				1,97,400
76	Dhatarwadi Irrigation Scheme	19,89,400				1,97,400
	MARATHAWADA.					
	MEDIUM IRRIGATION PROJECT.					
	Works-in-Progress.					
77	Constructing Kamli Project, Taluka Ashti, District Bhor.	19,99,514	11,18,626			38,500
78	Constructing Talwar Project	14,24,360	8,22,518			1,55,000
79	Jui Nala Project, Taluka Bhokardan, District Aurangabad	32,11,500	10,39,100			2,32,000
80	Constructing Dheku Project, Taluka Viajapur, District Aurangabad.	33,17,829	6,56,968			3,87,800
81	Khasapur Project, District Osmanabad	51,26,600	4,86,618			38,400
82	Anicut near Nagpur, Taluka Viajapur, District Aurangabad.	2,35,000	1,00,594			1,16,500
83	Construction of Anicut Channel at Vithalpur on Shivna River near Kannad, Aurangabad District.	1,64,000	1,20,203			44,500
84	Chandani Project	25,00,000	50,000			6,15,000
85	Thirna Project	17,20,000	100,000			3,87,000
86	Manar Project	1,40,41,000	27,000			10,00,000
87	Harni Project	22,35,000	50,000			5,60,000
	New Works.					
88	Sindhphana Ruper Irrigation Project	49,00,000	.....			1,97,400
89	Research and Investigation of soil Survey and water Resources in Bombay State. ... ..	.....	.....			15,28,000

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-WORKS—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	UNPRODUCTIVE.	Rs.	Rs.	Rs.	Rs.	Rs.
	MINOR IRRIGATION WORKS.					*
	S. E., G. I. C.					
	<i>Rs. 111.3 Lakhs Loan Programmes.</i>					
	Extension and improvement to Ghoda Feeder (Ahmedabad Irrigation Division).	13,12,388	12,16,344			
	Sukhi River Project in Panchmahals District (Baroda Irrigation Division).	11,14,560	11,19,986			
	Titodi River Project in Panchmahals District (Baroda Irrigation Division).	14,67,433	12,06,418			
	Tanachhia Tank Project (Baroda Irrigation Division) ...	2,60,783 (estimates under revision).	2,06,874			
	<i>Rs. 39 Lakhs Loans Programmes.</i>					
	Constructing channels from Bujwa Channel in Zinzwa and Dolpur limits.	29,438	27,269			
	<i>Rs. 50.38 Lakhs Loans Programme.</i>					
	Extension of Dabhoi Canal in Baroda District ...	47,674	45,560			
	Extension of Paladi Canal under Dhanora Tank ...	54,970	38,962			
	Remodelling Amkapur Tank at Bareja ...	42,806	14,422			
	Hirapur Tank bund Kuvar ...	15,000	13,805			
	<i>Works financed from State Funds.</i>					
	Lining Hatmati Canal mile 1/6 to 8/0 and 9/10 to 10/0 (part length of the canal) (Ahmedabad Irrigation Division).	3,53,993	3,55,063			
	<i>Rs. 40 Lakhs Loan Programmes.</i>					
	Extension and improvement to Jojwa and Wadhwan Irrigation system.	9,35,400	9,36,307			
	<i>Tube Wells.</i>					
	Construction of tube wells in North Gujarat, District Mehsana.	2,23,14,058 (under revision)	2,57,20,126			
	Drilling and equipping 403 tube wells under the North Gujarat tube wells scheme in Mehsana, Ahmedabad, Baroda and Sabarkantha Districts (N. G. T. W. D.)	2,46,21,000	39,45,909			
	Constructing new Wasai Tank in Taluka Daskroi, District Ahmedabad (A. I. Division).	3,72,828	1,50,000			
	Remodelling the Wadala tank in Matar Taluka, District Kaira (A. I. Division).	3,19,580	1,00,000			
	Constructing a distributory from section IV (From XVII) from Bareja (Ahmedabad Irrigation Division).	82,200	64,884			
	Providing additional equipments for soils, cement and concrete for establishment a full fledged modern experiment Station at Baroda and other Laboratories.	.....	.....	
	Construction of a Building for soil mechanical Laboratory at Baroda.	.....	.....	

* Provision for Minor Irrigation Works for 1958-59 is made under 68-A.

EXPENDITURE

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Item No.	DETAILED ACCOUNT No. 68. I WORKS—contd.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	4	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	UNPRODUCTIVE—contd.					
	MINOR IRRIGATION WORKS—contd.					
	<i>Rs. 40 Lakhs Loans Programme—contd.</i>					
	<i>S. E., S G. C.—</i>					
	Thakore-talavadi khar land scheme, Taluka Jambusar, District Broach.	1,31,000	1,35,235			
	Constructing Mokhadi Bhandara, District Broach ..	3,41,745	2,84,103			
	Constructing Right Bank Canal system of Tichakiya Weir, District Surat.	6,99,300	6,70,111			
	Constructing irrigation tank in survey No. 158 of village tank at Gowali, Broach District.	73,300	23,281			
	<i>Rs. 30 Lakhs Loan Programme.</i>					
	Reconditioning tank at Bharan, District Broach ..	2,16,076	1,90,380			
	<i>Rs. 50·38 Lakhs Loan Programme.</i>					
	Lump sum provision for works taken up from the Government of India loan of Rs. 50·38 lakhs.	....	2,67,820			
	<i>Rs. 50·38 Lakhs Loan Programme.</i>					
	Minor works under repairs .. .. .	....	....	
	Extension of Protective wall at Bhimpore	83,800	3,000			
	<i>Rs. 40 lakhs Loan Programme.</i>					
	<i>S. E., N. G. C.—</i>					
	Constructing feeder Channel from Godha Gutter to Motisar Tank at Kumarkhat, District Ahmedabad.	40,982	32,411			
	Constructing feeder new bund between Uitalia and Saragwada in Dhanduka Taluka, District Ahmedabad.	24,640	18,894			
	Constructing an irrigation tank at Mandal, Taluka Viramgam, District Ahmedabad.	16,160	15,621			
	Converting Rajguru tank into irrigation tank at Dumana Taluka Viramgan, District Ahmedabad.	17,750	17,273			
	Constructing a new bund at Ogen, Taluka Viramgam, District Ahmedabad.	49,715	49,390			
	Tank at Ravgadhi, Taluka Meghraj, District Sabarkantha.	47,656	26,055			
	Constructing Shingoda river project near Ghatwad, District Amreli.	10,73,694	6,38,417			
	Constructing Hajirdhar Canal from Dhamel Tank in Dahanagar Taluka, District Amreli.	32,593	28,662			
	Constructing Inundation Canal in Radhanpur (Gochnath Bund) District Banaskantha.	6,14,336	5,07,802			
	<i>Rs. 111·3 lakhs Loan Programme.</i>					
	Constructing a new tank at Salera, Taluka Khedbrahma	37,490	1,000			
	<i>Rs. 30 lakhs Loan Programme.</i>					
	Tank at Vartoi, Taluka Khedbrahma	22,553	21,100			
	Tank at Chikhala, Taluka Khedbrahma	45,465	42,700			
	Tank at Kolund, Taluka Khedbrahma	33,653	31,500			
	<i>State Fund Work.</i>					
	Tank at Kundol, Taluka Bhilloda	2,13,227	43,024			

* Provision for Minor Irrigation Works for 1958-59 is made under 68-A.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	MINOR IRRIGATION WORKS—contd.					
	<i>Rs. 50.38 lakhs Loan Programme.</i>					
	Improvements to irrigation bund at Dediasara, Taluka Viramgam.	4,614	100			
	Proposed irrigation bund at Dedharana, Taluka Viramgam.	50,000	42,200			
	Proposed irrigation bund at Odhav, Taluka Viramgam ...	60,000	51,500			
	Proposed irrigation bund at Dediasan, Taluka Viramgam.	25,000	18,800			
	Constructing Bedi Bund at Bagodra, Taluka Dholka ...	23,000	100			
	Constructing feeder Channel for Ramalpur tank to Rupagad and Irrigation bund at Dholi (including imp. to Ramalpur tanks and bund at Dholi).	19,500	100			
	Improvements to irrigation bund at Kocharia, Taluka Dholka.	16,000	100			
	Mithali Tank Project at Damnagar Mahal... ..	73,168	47,395			
	Datarwadi project near Pipalwa in Khamba Mahal ...	1,95,000	9,400			
	Improvements to Rani tank in Taluka Idar ...	29,583	18,133			
	Improvements to tank at Pesina, Taluka Idar, Sabarkantha District.	30,700	10,109			
	Vadar tank at Dashotar, Taluka Idar	14,300	14,100			
	Padgla bund project near Khadardhar in Khamba Mahal	1,23,000	9,400			
	<i>Works financed from State Fund.</i>					
	Improvements to Wangroli tank at Wangroli, Taluka Thasra (Kaira Division).	22,269	28,994			
	MINOR IRRIGATION.					
	<i>State Fund.</i>					
	Construction of a Bandh at Marsari Wav, Taluka Banaskantha Division.	96,868	30,000			
	Special Repairs and Improvements to Western Drains in Mehsana District.	7,03,725	50,000			
	Special Repairs and Improvements to Gothwa drain in Wishnagar Taluka, Mehsana Division.	89,177	42,000			
	Constructing a tank across river Kardam, Taluka Balasitor, District Kaira.	2,40,250	1,000			
	MINOR IRRIGATION WORKS.					
	<i>Superintending Engineer, Deccan Irrigation Circle I.</i>					
	Extension of Musalwadi Tail Tank	33,935	22,168			
	Remodelling Lakh Tank mile 0/5 to 3/8	94,933	84,890			
	Constructing S. D. Officers' quarters with out-houses at Koparagaon.	20,370	17,600			

* Provision for Minor Irrigation works for 1958-59 is made under 68-A.

Item No.	DETAILED ACCOUNT No. 68. I-Works—con'd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rs. 111.5 lakhs Loan Programme.</i>					*
	Remodelling Palkhed Canal, District Nasik ...	2,65,631	940			
	Constructing Suki nalla tank and Bandhara, District Nasik.	7,18,016	6,42,840			
	Constructing an irrigation tank at Gurao Pimpri, Taluka Karjat, District Ahmednagar.	11,49,573	11,01,917			
	Constructing an irrigation tank at Durgaon, District Ahmednagar.	7,16,062	7,82,606			
	Constructing an irrigation tank at Kolgaon, Taluka Shrigonda, District Ahmednagar.	13,13,368	11,35,671			
	Constructing an Irrigation Dam at Tarangwadi, District Poona.	4,28,335	10,000			
	Constructing an Irrigation Tank at Khamgaon, District Poona.	3,43,294	31,010			
	Diversion of Galoti Nala into Zadi Tank, District Nasik ...	80,999	940			
	<i>Rs. 30 lakhs Loan Programme.</i>					
	Completion of minor irrigation works under the loan of Rs. 30 lakhs.	4,04,750	3,22,028			
	<i>Work from State Fund</i>					
	Constructing Girna Right Bank Canal mile 0 to 5 District Nasik.	12,32,636	8,13,410			
	Constructing Dy. 65/A on N. R. B. Canal near culvert No. 89 in M. 88/1, District Sholapur.	52,652	43,272			
	Construction of irrigation tanks at Vadali river near Khadak Ozar, Taluka Chandor, District Nasik.	17,04,739	92,730			
	Constructing Udhat Drainage Scheme between outlet 9 and 13 Dy. 36 of N. L. B. C.	47,685	44,884			
	Constructing a drainage of Gunewadi drainage scheme between Dy. 29.30 of N. L. B. Canal.	2,04,328	1,47,475			
	Constructing Haturna nalla dr. scheme in C. V. No. 46 of N. L. B. C. (along boundary of S. P. III of M/s. Walchandnagar Ltd., factory area) on Dy. 45/56 of N. L. B. C.	11,02,056	69,352			
	Constructing Korhala dr. scheme between Dy. 13 and 16 of N. L. B. Canal.	2,31,988	1,70,550			
	Constructing Tawasi dr. scheme between Dy. 35/36 of N. L. B. C.	76,046	61,923			
	Constructing drainages 1 to 4 on Dy. 3 on Girna Canals.	70,495	50,323			
	Constructing 9 drainages in Matapur drainage scheme between Dy. 10/11 of P. L. B. Canal.	4,53,461	3,62,313			
	Constructing 5 drainages in Kolhar Bhagwatipur Dr. scheme Dy. 3 & W. C. 21 of P.L.B.C.	2,63,776	85,233			
	Constructing drainage 1 to 8 of Takli-Brahmangaon dr scheme between Dy. 6/7 of G. L. B. Canal.	6,16,750	4,24,872			
	Constructing drainage 1 to 6 of Cholkewadi dr. scheme between Dy. 16 and W. C. 36 of G. R. B. Canal.	2,89,871	1,63,968			
	Constructing a dr. scheme between Harisen br. and C. V. 30 of G. R. B. C. (Drs. 1 and 2 with its two brs.) Kokanthen-Jeur dr. scheme.	3,61,615	26,134			
	Constructing dr. 1 to 2 of chas dr. scheme between Dy. 1 and 2 of G. R. B. C.	75,907	48,069			
	Constructing dr. 1 and 2 of C. V. No. 26 nala reg. in Pahgaon dr. scheme between Dy. No. 9 and W. C. 25 of G.R.B.C.	68,056	30,549			

*Provision for Minor Irrigation works for 1958-59 is made under 68-A.

Item.	DETAILED ACCOUNT No. 68 I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS FROM STATE FUNDS—contd.					
	Constructing C. V. No. 5/B Nimbut Drainage Scheme between Dy. 2-3 of N. L. B. C.	45,578	1,700			
	Constructing of 3 drains in A. C. Nala Drainage Scheme, (Uindir gaon) on Northern Branch of Pravara Left Bank Canal outside Factory area of M/s. Belapur Sugar Co.	1,76,570	20,000			
	Constructing an irrigation tank at Tambve on Saradnala, Taluka Phaltan, District North Satara.	10,44,450	1,629			
	Construction of a percolation tank at Dhumal Dara (Dhumalwadi) in North Satara District.	4,90,295	1,52,609			
	Constructing a percolation tank at Jalgaon Supe, District Poona.	....	50,000			
	Constructing a percolation tank at Vinchurne, District North Satara.	88,758	20,000			
	Constructing drainage 1 as main open trench in Khunte drainage scheme between Dy. 18/19 of Nira Right Bank Canal.	62,806	20,000			
	MICROB WORKS.					
	<i>Minor Irrigation Works—S. E., C. C.</i>					
	Constructing one Irrigation tank at Andhli, Taluka Man, District North Satara.	23,44,754	6,887			
	Constructing an Irrigation tank at Daruj, District North Satara.	11,92,386	63,080			
	<i>Rs. 32.26 lacs Loan Programme.</i>					
	Constructing a bandhara on Morna river at Dhavade near Gureghar, Taluka Patan, District North Satara.	10,54,793	36,545			
	STATE FUNDS					
	Constructing an Irrigation tank at Vairag, Taluka Barsi, District Sholapur.	7,31,625	5,22,695			
	Constructing a bandhara and channel across the river Panzara near Sayyadnagar, District West Khandesh.	40,92,648	22,43,970			
	Collecting survey data for Survey work of drilling tube wells in East Khandesh.	2,420	1,040			
	Constructing a bandhara across Yerla river at Balavadi Taluka, Khanapur, District South Satara.	18,51,157	2,74,930			
	Constructing a percolation tank at Kille Rampir, District South Satara.	1,03,697	98,928			
	<i>Rs. 111.3 lacs Loan Programme.</i>					
	Completing half finished Irrigation tank at Mangi, Taluka Karmala, District Sholapur.	48,11,000	29,61,641			
	Constructing an irrigation tank at Saptna, Taluka Madha, District Sholapur.	11,74,513	9,29,647			
	Constructing an irrigation Tank at Chinchoti, Taluka, Sangola, District Sholapur.	12,86,000	8,69,807			
	Constructing earthen dam at Purnepada, District West Khandesh.	39,71,992	32,12,414			
	Constructing a new Channel from Betawad Bandhara to Padhawal etc., L. P. R., District, West Khandesh.	1,61,243	15,36,433			
	Excavating old Kapadne Channel (Extension) of old abandoned channel on L. P. R. District West Khandesh.	1,85,950	1,35,833			
	Constructing a bandhara and its channel on river Burai near Chimthana, District West Khandesh.	4,56,437	4,36,567			

*Provision for Minor Irrigation Works for 1958-59 is made under 68-A.

EXPENDITURE.

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Item	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Estimated to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rs. 111.3 Lacs Loan Programme—contd.</i>					
	Constructing a bandhara and channel on river Susari, Taluka Shahada, District West Khandesh.	4,42,619	3,53,864			
	Constructing a bandhara across river Titur near Nagardeola	6,01,000	5,00,059			
	Widening and Extension of Jamda Right Bank Canal, District East Khandesh.	10,79,475	9,86,606			
	Constructing Velhale Tank, District East Khandesh ...	8,37,752	8,27,792			
	Constructing Bandhara at Vajirachaude, Taluka Tasgaon, District South Satara.	7,01,699	6,89,057			
	<i>Rs. 30 Lakhs Loan Programme.</i>					
164	Constructing a bandhara across river Vasna for village Lasurne, Taluka Koregaon, District North Satara.	1,58,700	98,159			
165	Constructing bandhara across Titur near Tambole, District East Khandesh.	52,638	49,613			
	<i>Rs. 50.38 Lakhs Loan Programme.</i>					
166	Restoring Nishan Talao at Vengurla, Peta Vengurla District Ratnagiri.	37,000	11,918			
167	Constructing a bandhara at Vaingani across Brahmdeo Nala, Mahal Kankavli, District Ratnagiri.	3,419	1,300			
168	Constructing a masonry bandhara at Asgaon, Ratnagiri.	5,001	1,900			
169	Constructing a masonry bandhara at Kulambushi (Kachwarwadi) Taluka Sangmeshwar, District Ratnagiri.	6,343	1,448			
170	Constructing a masonry Bandhara in Serial No. 81, Tulas Mahal, Vengurla, District Ratnagiri.	2,722	2,500			
171	Constructing a bandhara at Kinjawade, Taluka Deogad, District Ratnagiri.	3,030	1,000			
	<i>State Funds (Scarcity Works).</i>					
172	Constructing an irrigation tank, Shirwalwadi near Waghdari, Division Sholapur.	13,17,000	5,25,000			
	<i>Minor Irrigation Works.</i>					
	CENTRAL CIRCLE.					
173	Constructing a bandhara at Charagaon on Mand river, Taluka Karad, District North Satara.	4,09,696	30,000			
174	Constructing an irrigation tank at Kuchi, Taluka Miraj, District South Satara.	4,54,041	27,000			
175	Constructing an irrigation tank at Rehetre Dharanacha Taluka Walva, district South Satara.	2,62,109	27,000			
	Constructing a bandhara at Dhampur, Taluka Malvan.	12,399	7,700			
	Constructing a Masonry bandhara at Ohavan, Taluka Malvan.	4,173	2,100			
	Constructing a bandhara at Sangamner, Taluka Barsi ...	22,000	.....		
	Constructing a bandhara at Zaregaon ...	58,000	.....		
	Constructing a bandhara at Alegaon ..	50,700	1,261			
	Constructing of Karvand Dam in Sirpur Taluka, District West Khandesh.	86,59,192	10,17,160			

*Provision for Minor Irrigation works for 1958-59 is made under 68-A.

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate for 1958-59
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>State Fund Works.</i>					
	Constructing a bandhara and channel across Malvi nala near village Ambod, Taluka Taloda, West Khandesh.	54,000	.....		
	Construction of a bandhara across river Kanoli, Dhulia tahsil, West Khandesh District.	90,000	15,000			
	Work of Alegaon Tank in Sirur Tahsil, Poona ...	8,24,791	1,261			
	<i>Minor Irrigation Works.</i>					
	I. KUTCH AREA.					
	Bandi Irrigation Dam and Canal Works ...	5,59,575	.....		
	Hatdi Do. ...	3,94,137	30,000			
	Pundi Do. ...	1,00,458	60,000			
	Sanwa Do. ...	4,57,937	.....		
	Bela Do. ...	2,45,600	40,000			
	Rakhadi Do. ...	4,57,644	.....		
	Waior Do. ...	1,48,349	15,000			
	Wamka Do. ...	1,96,300	30,000			
	Baranda Do. ...	3,00,000 (Approx.)	.....		
	Gadhad No. 2 Do. ...	2,00,000 (Approx.)	.....		
	Extension of 100 miles canal from the existing irrigation Dam (further 20 miles to be named as per demand arises).	16,60,000	1,78,140			
	<i>Spill over works of the First Five Year Plan. Irrigation Dam and Canal Works.</i>					
	Fulra Irrigation dam and Canal Works ...	3,89,000	2,93,540			
	Vengdi Do. ...	6,24,000	6,45,348			
	Sarguhal Do. ...	4,52,000	4,21,512			
	Lilpur Do. ...	3,28,000	3,18,318			
	Chhasara Do. ...	6,02,000	5,75,068			
	Badargadh (Shivlakha) Do. ...	5,96,000	5,92,509			
	Balapur Budadra Do. ...	7,44,365	5,37,819			
	<i>Special Minor Irrigation Schemes, Spillover Works.</i>					
	Mewasa	7,90,724	6,72,341			
	Balachor	4,79,110	3,63,198			
	Adnoohani	3,68,900	2,63,217			
	Gopalwali Wandh	94,170	89,329			
	Rapar-Khokhra	4,25,000	.....		
	Kharwa	68,927	67,762			
	Jatawada	4,00,000	1,34,563			
	Dediha	4,00,000	2,94,128			
	Nalia	7,00,000	3,01,961			
	Vighodi	3,43,000	2,95,151			
	Phot	4,21,400	3,54,413			
	Chang	6,00,000	5,78,905			
	Lotia	2,97,500	2,96,442			
	Padhar	65,138	63,052			

* Provision for Minor Irrigation Works for 1958-59 is made under 68-A.

EXPENDITURE

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Item.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate for 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	I. KUTCH AREA—contd.					*
	<i>Works transferred from Agriculture Department.</i>					
	Dhanoti, G. M. F., Tank construction of canal ..					
	Construction of diversion canal etc., to Guniasar Grow More Food Tank and extension of canal.					
	Construction of canal of about one mile with its masonry works to Ghawdka Grow More Food Tank.	1,25,000	....		
	Construction of canals with masonry works and extension of Kalyanpur tank Canal.					
	Minor Irrigation Works.					
	II. VIDARBHA.					
	Construction of Rawanwadi Tank Project in Bhandara District (West Bhandara Division, Bhandara).	7,53,422	5,93,535			
	Construction of Amgaon Tank Project in Bhandara District (West Bhandara Division, Bhandara).	6,08,284	4,19,260			
	Construction of Risala Feeder Tank to Chorkha- mara Tank (West Bhandara Division, Bhandara).	7,00,200	2,83,344			
	Improvement to Hari Tank Bhandara, District (West Bhandara Division, Bhandara).	2,22,819	2,30,417			
	Improvement to Seaoni Bandh, Tank project, Bhandara District (East Bhandara Division, Bhandara).	4,72,200	2,10,153			
	Construction of Salegaon Tank Project in Bhandara (East Bhandara Division, Bhandara).	5,58,150	3,75,554			
	Construction of Warud Tank Project in Akola District (Irrigation Survey Division, Akola).	1,48,343	93,800			
	Construction of Karanja tank Project in Akola District (Irrigation Survey Division, Akola).	86,763	11,300			
	Navegaon Tank Project in Bhandara District (East Bhandara, District Bhandara).	20,32,276	3,63,424			
	Construction of Kayar Dam Project in Yeotmal District	19,978	166			
	Construction of Dahegaon Tank in Nagpur District ..	23,237	9,100			
	Construction of Kini Tank in Chanda District ..	50,753	50,753			
	Construction of Gaikhedi Tank in Buldhana District ..	58,780	36,600			
	III—SAURASHTRA AREA.					
	<i>Minor Irrigation Works,—Works in progress— S. L. I. & Public Health Circle, Rajkot.</i>					
	Bhalreclamation Scheme (Irrigation Construction Div- ision No. II) Wankaner.	43,09,255	42,64,678			
	H. snapur Irrigation Scheme (Irrigation Project Division II), Junagadh.	20,50,000	6,74,200			
	Venu Irrigation Scheme (Irrigation Construction Division I), Jamnagar.	12,03,330 (under revi- sion).	10,65,782			
	Kalubhar Irrigation Scheme (Irrigation Investigation Division III), Rajkot.	9,76,500 (under revi- sion).	10,61,935			

*Provision for Minor Irrigation Works for 1958-59 is made under 68-A.

EXPENDITURE.

Item.	DETAILED ACCOUNT No. 68. I-Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate for 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Hadala Irrigation Scheme (Irrigation Investigation Division III, Rajkot).	89,700	1,30,036			
	Limbdi Ghedi Canal (Irrigation Investigation Division III, Rajkot).	2,55,100	1,40,400			
	Bhadroli Irrigation Scheme (Irrigation Investigation Division No. I, Junagadh).	2,56,100	30,000			
	Special repairs to causeway 5-B, C-2, in connection with Jodiya Manamora Reclamation Scheme (Irrigation Construction Division No. I, Jamnagar).	1,99,270	90,000			
	Dhandhawad Irrigation Scheme (Irrigation Construction Division I, Jamnagar).	8,61,100	50,800			
	Kundra Irrigation Scheme (Irrigation Investigation Division No. III, Rajkot).	2,60,645	1,05,200			
	<i>Minor Irrigation Works in progress (S. E. and E. and B. Circle, Rajkot).</i>					
	Irrigation Project, Bharwada in Ghod Area (Sorath Division).	5,77,400 (under revision).	5,47,380			
	Construction of Canal for Dhobiara Tank (Madhya Saurashtra Division).	1,11,350	14,700			
	Omkar Productive Bund (Gohilwad Division) ..	1,61,000	500			
	Jajasar Haripur Karashia Bund (Rajkot Division) ..	6,63,430 (under revision).	3,91,673			
	Chamanpur Reclamation Scheme (Rajkot Division) ..	5,01,610 (under revision).	4,78,462			
	Malsinwa Canal (Sorath Division)	1,80,800	24,000			
	Construction of Bund on River Vedmati near Datrana.	6,15,000	8,000			
	<i>Deputy Director of Agriculture.</i>					
	Scheme of Development of Subterranean Water Resources.	....	10,72,262			
	Total Works—Unproductive ..	....	....	12,88,97,800	11,06,59,000	10,77,71,570

Provision for Miner Irrigation works for 1958-59 is made under 68-A.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special).	Strength 1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
SUMMARY.				
<i>(i) Productive.</i>				
Tapi Construction Circle		14,57,700	13,30,000	14,27,200
Marathwada Irrigation Projects Circle		3,28,900	6,16,000	8,27,700
Total—(i) Productive ...		17,86,600	19,46,000	22,54,900
<i>(ii) Unproductive.</i>				
Deccan Irrigation Circle No. I		1,93,600	1,53,000	1,57,700
Deccan Irrigation Circle No. II.		10,66,100	17,86,000	19,40,900
Tapi Construction Circle		2,32,100	3,66,000	9,63,300
Irrigation Circle, Rajkot		4,84,700	4,38,000	4,56,900
Central Circle		3,23,450	3,38,000	3,25,400
South Gujarat Circle		49,150	38,000	69,400
Gujarat Irrigation Circle		17,85,800	19,91,000	34,88,600
Executive Engineer Irrigation Project Division (Central)		8,000	*	*
Deputy Director of Agriculture (Rajkot)		1,52,700	3,98,000	48,400
S. E. Water Resources and Investigation Circle			1,06,000	8,08,400
Superintending Engineer, Vidarbha Irrigation Circle			75,000	1,37,200
Superintending Engineer Central Disigns Organisation ... ..			.....	3,12,600
Total—(ii) Unproductive ...		42,95,600	56,89,000	87,08,800
DETAILS.				
<i>(i) Productive.</i>				
<i>Tapi Construction Circle.</i>				
<i>(a) Pay of Officers</i>	38	1,83,800		1,79,100
Total ...		1,83,800		1,79,100
<i>(b) Pay of Establishment—</i>				
Temporary Establishment	618	6,65,500		6,64,500
Total ...		6,65,500		6,64,500
<i>(c) Allowances, Honoraria, etc.—</i>				
Travelling Allowances		82,000		70,000
Dearness Allowance		3,65,400		3,63,000
House Rent and Other Allowances		19,900		34,800
Total ...		4,67,300		4,67,800
<i>(d) Contingencies</i>		1,41,100		1,15,800
Total ...		1,41,100		1,15,800
Total—Tapi Construction Circle ...		14,57,700	13,30,000	14,27,200

*Shown in S.E.D.I.C. II.

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. PRODUCTIVE. Establishment (Special)—contd.					Strength. 1958-59.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
Marathwada Irrigation Projects Circle—								
(a) Pay of Officers—					21	43,000		1,09,000
Total—Voted ...						43,000		1,09,000
(b) Pay of Establishment—								
Permanent Establishment } 334						1,61,200		3,09,400
Temporary Establishment }								12,200
Total—Voted ...						1,61,200		3,21,600
(c) Allowances, Honoraria, etc.—								
Travelling Allowances						27,700		58,000
House Rent and Other Allowances						18,000		66,400
Dearness Allowance						62,000		2,22,700
Total ...						1,07,700		3,47,100
(d) Contingencies—								
Total ...						17,000		50,000
Total ...						17,000		50,000
Total—Marathwada Irrigation Projects Circle ...						3,28,900	6,16,000	8,27,700
(II) UNPRODUCTIVE.								
Deccan Irrigation Circle No. I.								
(a) Pay of Officers—					4	20,200		13,500
Total ...						20,200		13,500
(b) Pay of Establishment—								
Permanent Establishment } 84						20,300		20,000
Temporary Establishment }						52,700		59,300
Total ...						73,000		79,300
(c) Allowances, Honoraria, etc.—								
Travelling Allowance (Fixed)—						8,000		8,000
Travelling Allowance (ordinary)						14,040		9,000
Dearness Allowance						46,930		42,200
House Rent and Other Allowances						500		300
Total ...						69,470		59,500
(d) Contingencies						30,930		5,400
Total ...						30,930		5,400
Total—Deccan Irrigation Circle No. I. ...						1,93,600	1,53,000	1,57,700

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.					Strength. 1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
Deccan Irrigation Circle No. II.						Rs.	Rs.	Rs.
(a) Pay of Officers—								
				68	1,34,300		2,22,000	
			Total ..		1,34,300		2,22,000	
(b) Pay of Establishment								
				1,037	5,03,280		8,95,000	
			Total ..		5,03,280		8,95,500	
(c) Allowances, Honoraria, etc.—								
					86,860		1,34,000	
					2,62,250		5,25,200	
					22,840		23,200	
			Total ..		3,71,950		6,82,400	
(d) Contingencies								
					56,570		1,41,000	
			Total ..		56,570		1,41,000	
			Total—Deccan Irrigation Circle No. II ..		10,66,100	17,86,000	19,40,900	

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.					Strength. 1958-59.	Budget Est mate, 1957-58.	Revised Estimate. 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
<i>Tapi Construction Circle.</i>								
(a) Pay of Officers—								
				29	21,800		1,56,300	
			Total ...		21,800		1,56,300	
(t) Pay of Establishment—								
				401	94,400		4,18,000	
			Total ...		94,400		4,18,000	
(c) Allowances, Honoraria, etc.—								
			Travelling allowances	...	18,000		99,000	
			Dearness allowance	...	50,000		2,11,000	
			House-rent and other allowances	...	29,900		8,100	
			Total ...		97,900		3,18,100	
(d) Contingencies								
					18,000		70,900	
			Total ...		18,000		70,900	
Total—Tapi Construction Circle ...						2,32,100	3,66,000	9,63,300

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. Establishment (Special)—contd.					Strength. 1958-59.	Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
<i>Superintending Engineer, Irrigation and Public Health Circle, Rajkot.</i>								
(a) Pay of Officers	...	...	...	...	26	51,800		51,500
Total						51,800		51,500
 (b) Pay of Establishment—								
					273	2,35,600		2,12,000
Total						2,35,600		2,12,000
 (c) Allowances, Honoraria etc.—								
Travelling Allowance	...	...	...	...		29,000		25,000
Dearness Allowance	...	...	...	...		1,29,300		1,40,000
House Rent and Other Allowances	...	...	...	...		19,000		13,400
Total						1,77,300		1,78,400
 (d) Contingencies								
						20,000		15,000
Total						20,000		15,000
Total—Irrigation Circle, Rajkot						4,84,700	4,38,000	4,56,900

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. Establishment (Special)—contd.						Strength. 1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
<i>Central Circle.</i>									
(a) Pay of Officers	...	...	...	...	...	8	29,200		30,500
					Total		29,200		30,500
 (b) Pay of Establishment—									
						176	1,73,050		1,74,000
					Total		1,73,050		1,74,000
 (c) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...	...	...		34,600		30,000
Dearness Allowance	...	...	...	...	...		77,700		82,000
House Rent and Other Allowances	...	...	...	...	...		900		900
					Total		1,13,200		1,12,900
 (d) Contingencies									
							8,000		8,000
					Total		8,000		8,000
					Total—Central Circle		3,23,450	3,38,000	3,25,400
 <i>South Gujarat Circle.</i>									
(a) Pay of Officers	...	...	...	...	...	1	3,150		2,400
					Total		3,150		2,400
 (b) Pay of Establishment—									
						49	28,000		35,900
					Total		28,000		35,900
 (c) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...	...	...		5,000		6,500
Dearness Allowance	...	...	...	...	...		11,800		23,400
House Rent and Other Allowances	...	...	...	...	...		200		200
					Total		17,000		30,100
 (d) Contingencies									
							1,000		1,000
					Total		1,000		1,000
					Total—South Gujarat Circle		49,150	33,000	69,400

EXPENDITURE.

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DETAILED ACCOUNT No. 68-11-B. UNPRODUCTIVE Establishment (Special) —contd.					Strength.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					1958-59.			
						Rs.	Ra.	Rs.
<i>Gujarat Irrigation Circle.</i>								
(a) Pay of Officers	...	...	...	...	111	2,03,500		3,83,200
				Total ...		2,03,500		3,83,200
(b) Pay of Establishment—					1772			
						8,24,800		15,73,800
				Total ...		8,24,800		15,73,800
(c) Allowances, Honoraria, etc.—								
Travelling Allowance (fixed)	...	...	...	...		2,500		3,05,000
Travelling Allowance (ordinary)	...	...	...	...		1,39,000		8,94,000
Dearness Allowance	...	...	...	...		4,58,250		
House Rent and other Allowances	...	...	...	...		32,750		58,000
				Total ...		6,32,500		12,57,000
(d) Contingencies	...	...	...	...		1,25,000		2,74,600
				Total ...		1,25,000		2,74,600
				Total—Gujarat Irrigation Circle ...		17,85,800	19,91,000	34,88,600
<i>Executive Engineer, Irrigation Project Division (Central).</i>								
(a) Pay of Establishment—								
Temporary Establishment	...	...	...	...		6,500		
				Total ...		6,500		**
(b) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...		1,500		
				Total ...		1,500		**
Total—Executive Engineer, Irrigation Project Division (Central)				...		8,000	*	**

*Shown under S.E. D.I. C. II.

EXPENDITURE.

DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	1958-59.	Rs.	Rs.	Rs.
Deputy Director of Agriculture (Rajkot)—				
(Deputy Engineer, Air Compressor and Boaring (Rajkot))				
(b) Pay of Es'abishment—	63	43,300		20,900
Total ...		43,300		20,900
(c) Allowances, Honoraria, etc.—				
Travelling Allowance (Ordinary)		9,000		4,500
Dearness Allowance		26,500		1,59,000
House Rent and other Allowances		2,300		1,100
Total ...		37,800		21,500
(d) Contingencies—				
Total ...		71,600		6,000
Total, Deputy Director of Agriculture (Rajkot) ..		1,52,700	3,98,000	48,400

EXPENDITURE.

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DETAILED ACCOUNT No. 68-II-B. UNPRODUCTIVE. Establishment (Special)—contd.	Strength.	Budget	Revised	Budget
	1958-59.	Estimates, 1957-58.	Estimates, 1957-58.	Estimates, 1958-59.
Superintending Engineer, Water Resources and Investigation Circle—		Rs.	Rs.	Rs.
(a) Pay of Officers—	36			97,200
Total—Voted				97,200
(b) Pay of Establishment—				
Temporary Establishment	402			3,41,600
Total—Voted				3,41,600
(c) Allowances, Honoraria, etc.—				
Travelling Allowance				81,600
House-Rent and other Allowances...				32,600
Dearness Allowance				1,87,100
Total				3,01,300
(d) Contingencies—				68,300
Total				68,300
Total—Superintending Engineer, Water Resources and Investigation Circle			1,06,000	8,08,400
Superintending Engineer, Vidarbha Irrigation Circle—				
(a) Pay of Officers—	5			16,500
Total				16,500
(b) Pay of Establishment—				
Temporary Establishment	75			51,700
Total				51,700
(c) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)				12,000
Dearness Allowance				42,500
House Rent and Other Allowances				1,500
Total				56,000
(d) Contingencies				13,000
Total				13,000
Total—Superintending Engineer, Vidarbha Irrigation Circle			75,000	1,37,200

DETAILED ACCOUNT No. 68 II-B. UNPRODUCTIVE. Establishment(Special)—concl'd.					Strength. 1958-59.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.
Superintending Engineer, Central Designs Organization ...								
Pay of Officers ...	...	...	...	...	26			1,21,500
Total ...								1,21,500
Pay of Establishment ...								
...	...	...	...	...	93			66,200
Total ...								66,200
Allowances, Honoraria, etc.—								
Travelling Allowance (Ordinary) ...	...	...	...	...				15,000
Dearness Allowance ...	...	...	...	...				70,800
House Rent and other Allowance ...	...	...	...	...				23,200
Total ...								1,09,000
Contingencies ...								
...	...	...	...	...				15,900
Total ...								15,900
Total, Superintending Engineer, Central Designs Organization.								3,12,600

EXPENDITURE.

1009

DETAILED ACCOUNT No. 68.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.			
I. Works—			
Cost of Works financed from the Funds for Development Scheme	—2,00,00,000		—4,00,00,000
Cost of Works financed from the State Sugar Cane Cess Fund	—3,25,000	—8,03,000	x
V. Suspense—			
Credits .. .. .	....	....	....
VI. Receipts and recoveries—			
On Capital Accounts .. .. .	....	....	....
Total—Recoveries "68"	—2,03,25,000	—8,03,000	—4,00,00,000

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head 55-Superannuation, etc."

x Shown under '68-A.'

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CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-A-Construction of Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).						Detailed Account No	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.							Rs.	Rs.	Rs.
A—Irrigation Works.									
Productive.									
I—Works	...	...	...	...	...	68-A I	.....	.....	2,000
II—Establishment—									
A—Ordinary*	...	...	...	...	...		.....	.....	100
B—Special	...	...	...	...	...		.....	.....	.....
C—Pensionary Charges†	...	...	...	...	...		.....	.....	10
III—Tools and Plant—									
A—Ordinary*	...	...	...	...	...		.....	.....	30
B—Special	...	...	...	...	...		.....	.....	.....
IV—Charges in England—									
V—Suspense ...									
Total—Productive							.....	.....	2,140
Unproductive.									
I—Works	...	...	...	...	...	68-A-I	41,19,600	41,19,600	3,27,93,000
II—Establishment—									
I—Ordinary*	...	...	...	...	...		79,900	79,900	16,39,760
B—Special	...	...	...	...	...		18,50,000	18,50,000	21,11,300
C—Pensionary Charges†	...	...	...	...	...		71,600	71,600	1,31,280
III—Tools and Plant—									
A—Ordinary*	...	...	...	...	...		23,900	23,900	4,91,920
B—Special	...	...	...	...	...		.....	.....	.....
IV—Charges in England—Establishment*									
V—Suspense									
Total—Unproductive							61,45,000	61,45,000	3,71,67,260
Gross Total							61,45,000	61,45,000	3,71,69,400
Notes.—The above estimates do not include the recoveries shown below which are adjusted in the amounts in reduction of expendi- ture. Details of these recoveries are shown in Part III.									
I—Works	...	...	...	...	...		.....	.....	6,00,000
Net Total							61,45,000	61,45,000	3,65,69,400

*For the purposes of Appropriation Accounts these charges will be watched under the budget head "50-Civil Works".

†For the purposes of Appropriation Accounts these charges will be watched under the budget head "55-Superannuation etc."

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-A. I—Works.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate 1958-59.
1	2	3	4	5	6	7
	II—Details	Rs.	Rs.	Rs.	Rs.	Rs.
	PRODUCTIVE.					
	MINOR IRRIGATION WORKS.					
	<i>Superintending Engineers, Deccan Irrigation Circle—1</i>					
1	Increase in Crop Production by economical use of available supplied water by lining out Dy. No.35 of Nira Left Bank Canal with C. C.	34,132			.....	2,000
	Total—Works Productive ...	.....	.....	.....	.....	2,000
	UNPRODUCTIVE.					
	MINOR IRRIGATION WORKS.					
	S. E., G. I. C.					
	• <i>Rs. 111.3 Lakhs Loan Programme.</i>					
2	Extension and improvement to Ghoda Feeder (Ahmedabad Irrigation Division).	13,12,388	*			2,47,700
3	Sukhi River project in Panchmahals District (Baroda Irrigation Division).	11,14,560				1,000
4	Titodi River project in Panchmahals District (Baroda Irrigation Division).	14,67,433				50,000
5	Tanachhia Tank Project (Baroda Irrigation Division).	2,60,783 (estimates under revision).				500
	<i>Rs. 30 Lakhs Loans Programme.</i>					
6	Constructing channels from Bujwa Channel in Zinzwa and Dolpur limits.	29,438				6,000
	<i>Rs. 50.38 Lakhs Loans Programme.</i>					
7	Extension of Dabhoi canal in Baroda District ...	47,674				5,000
8	Extension of Paladi canal under Dhanora tank ...	54,970				16,000
9	Remodelling Amkapur tank at Bareja ...	42,806				13,009
	<i>Works financed from State Funds.</i>					
10	Lining Hatmatji canal mile 1/6 to 8/0 and 9/10 to 10/0 (part length of the canal) (Ahmedabad Irrigation Division).	3,53,993				27,300
11	Survey and preparation of plans and estimates for Reservoir at Kikavada for Sukhi River project in Jabugaon Taluka, Baroda District (Baroda Irrigation Division).	33,217	37,448			5,000
12	Preparing plans and estimates for Watrak River Dam and Weir project.	2,54,780	1,25,598			50,000
13	Survey and preparation of plans and estimates for Guhaj Reservoir at Khandial (Tanks and Bandharas Division).	91,070	14,256			20,000
14	Survey and preparation of plans and estimates for Zankhari Project, Zankhari (Tanks and Bandharas Division).	8,800	60,483			20,000
	<i>Rs. 40 Lakhs Loans Programme.</i>					
15	Extension and improvement to Jojwa and Wadhwan Irrigation system.	9,35,400				1,000

*Shown under 63 where these works were provided for during 1957-58.

Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate 1957-58.	Revised Estimate 1957-58.	Budget Estimate 1958-59.
1	2	3	4	5	6	7
	<i>Tube wells.</i>	Rs.		Rs.		Rs.
16	Construction of tube wells in North Gujarat, District Mehsana.	2,23,14,068	*			21,00,000
17	Constructing Foiwala tank right side of Kajipura Branch Canal from R. D. 25,300 to 28,300 (providing syphon on Goblej Training Kana (A. I. Division) District Baroda (Baroda Irrigation Division).	1,04,223	4,510			3,000
18	Drilling and equipping 400 tube wells under the North Gujarat tube wells scheme in Mehsana, Ahmedabad, Baroda and Sabarkantha District (N. G. T. W. D.).	2,46,21,000				48,00,000
19	Constructing new Wasai tank in Taluka Daskoi, District Ahmedabad (A. I. Division).	3,72,828				1,08,750
20	Remodelling the Wadala tank in Matar Taluka, District Kaira (A. I. Division).	3,19,580				1,50,200
21	Constructing a distributory from section IV (From XVII) from Bareja (Ahmedabad Irrigation Division).	82,200				17,300
22	Widening and improving Goblej Training Kana for increasing discharging capacity (Ahmedabad Irrigation Division).	75,715				22,000
23	Providing outlets and regulators on Sonasem and Salal Branches. (Ahmedabad Irrigation Division).	31,152				19,200
	MINOR IRRIGATION WORKS.					
	<i>Loans Programme of Rs. 40 Lakhs.</i>					
	<i>S. E., S. G. C.—</i>					
24	Thakore-talavadi khar land scheme, Taluka Jambusar, District Broach.	1,31,000				25,000
25	Constructing Makhadi Bhandara, District Broach.	3,41,745				1,50,000
26	Constructing Right Bank Canal system of Tichakiya Weir, District Surat.	6,99,300				1,000
27	Constructing irrigation tank in survey No. 158 of village tank at Gowali, Broach District.	76,300				1,00,000
	<i>Rs. 30 Lakhs Loan Programme.</i>					
28	Reconditioning tank at Bharan, District Broach.	2,16,076				60,000
	<i>Rs. 50-38 Lakhs Loan Programme.</i>					
29	Lump sum provision for works taken up from the Government of India loan of Rs. 50-38 lakhs.	....				90,300
	<i>Works financed from State Funds.</i>					
30	Construction of bandhara across Amravati River near Dajipura, Broach District.	9,70,700	3,12,599			2,39,600
31	Construction of Kana from Raswadi to Khar Kotar in Savli (Baroda Division).	21,850	10,677			10,000
	<i>Rs. 50-38 Lakhs Loan Programme.</i>					
32	Improvements to Wadu O. W. Talao Tank, taluka Halol (Panchmahals Division).	23,290				28,300
33	Improvements to Wada Talao tank at Gothib converting it into irrigation tank (Panchmahals Division).	44,555				20,000
34	Constructing an addition of canal to Kanalao tank near Godhra (Panchmahals Division).	74,330				10,000
35	Constructing a drainage channel from Kavi to Gutal, Taluka Jambusar, District Broach.	74,451	3,081			12,000
36	Desilting and regrading Modhana-Amarpur Drainage channel, Taluka Broach, District Broach.	21,759	1,053			1,000
37	Constructing Dhammod Malaria tank, Taluka Shahera, District Panch Mahala.	50,600				10,000
38	Improvements to Rawla tank (Panchmahals Division).	32,165				2,000

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	MINOR IRRIGATION WORKS.—contd	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rs. 40 lakhs Loan Programme.</i>		*			
	<i>S. E., N. G. O.—</i>					
39	Constructing feeder Channel from Godha Gutter to Motisar Tank at Kumarkhat, District Ahmedabad.	40,982				6,600
40	Constructing feeder new bund between Utalia and Saragwada in Dhanduka Taluka, District Ahmedabad.	24,640				800
41	Constructing an irrigation tank at Mandal, Taluka Virangam, District Ahmedabad.	16,160				500
42	Converting Rajguru tank into irrigation tank at Dumana, Taluka Virangam, District Ahmedabad.	17,750				500
43	Constructing a new bund at Ogen, Taluka Virangam, District Ahmedabad.	49,715				200
44	Tank at Ramgadhi, Taluka Meghraj, Dist. Sabarkantha.	47,656				13,000
45	Constructing Shingoda river project near Ghatwad, District Amreli.	10,73,694				3,00,000
46	Constructing Hajirdhar Canal from Dhamel Tank in Damnagar Taluka, District Amreli.	32,593				500
47	Constructing Inundation canal in Radhanpur (Gochnath Bund), District Banaskantha.	6,14,336				50,000
	<i>Rs. 111.3 lakhs Loan Programme.</i>					
48	Constructing a new tank at Salera, Taluka Khedbrahma.	37,490				21,000
	<i>Rs. 30 lakhs Loan Programme.</i>					
49	Tank at Varol, Taluka Khed Brahma ..	22,553				1,500
50	Tank at Chikhala, Taluka Khed Brahma ..	45,465				2,800
51	Tank at Kolund, Taluka Khed Brahma ..	33,653				2,500
	<i>State Fund Work.</i>					
52	Tank at Kundol, Taluka Bhiloda ...	2,13,227				1,07,000
	<i>Rs. 50.38 lakhs Loan Programme.</i>					
53	Improvements to irrigation bund at Dediasara, Taluka Virangam.	4,614				4,500
54	Proposed irrigation bund at Dedharana, Taluka Virangam.	50,000				8,000
55	Proposed irrigation bund at Odhav, Taluka Virangam.	60,000				8,500
56	Proposed irrigation bund at Dediasan, Taluka Virangam.	25,000				6,000
57	Constructing Bedi Bund at Bagodra, Taluka Dholka.	23,000				100
58	Constructing feeder Channel for Ramalpur tank to Rupagad and Irrigation bund at Dholi (including imp. to Ramalpur tanks and bund at Dholi).	19,500				100
59	Improvements to irrigation bund at Koharia, Taluka Dholka.	16,000				100
60	Mithali Tank Project at Damnagar Mahal ..	73,168				25,800
61	Datarwadi project near Pipalwa in Khamba Mahal.	1,95,000				46,600
62	Improvements to Rani tank in Taluka Idar ..	29,583				4,000
63	Improvements to tank at Peshina, Taluka Idar, Sabarkantha District.	30,700				21,000
64	Vadar tank at Dashotar, Taluka Idar ..	14,300				500
65	Padgla bund project near Khadardhar in Khamba Mahal.	1,23,000				1,89,600

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1.57-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	MINOR IRRIGATION WORKS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works financed from State Fund.</i>					
66	Improvements to Wangroli tank at Wangroli, Taluka Thasra (Kaira Division).	22,289	*			500
67	Constructing an irrigation Bund at Vithalpur, Taluka Viramgam, District Ahmedabad.	2,38,240	1,40,946			46,600
68	Constructing an irrigation Bund at Dhakadi, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	45,178	3,183			600
69	Improvement to Bhamaria tank, Taluka Balsinor District Kaira (Kaira Division).	2,50,348	2,920			90,000
70	Construction of minor irrigation tank at Rupavati river at Devla, Taluka Dhari, District Amreli (Amreli Division).	1,57,000	1,86,990			500
71	Constructing a bandhara on Masani river near Dharagan village, Taluka Dhari, Amreli District (Amreli Division).	39,400	34,278			500
72	Improvements to Moti Kund tank, Taluka Viramgam.	27,630	21,512			5,600
73	Raising the height of the dam and waste weir of Mithi Khadi tank in Okhamandal Taluka, District Amreli.	1,42,090	1,13,296			5,500
74	Making arrangements for equitable distribution of Bhadar river water between Northern and Southern branches as per agreements between Bombay and Saurashtra Governments.	12,37,850	12,25,163			1,000
75	Prevention of erosion of Kapurpur village, Taluka Nadiad.	39,846	36,271			200
76	Constructing an irrigation Bund at Tret, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	1,23,422	1,08,735			17,500
77	Constructing a drain channel for removing water logged area from the Kyari lands of Samarkhed Lambhavel village, Taluka Anand, District Kaira.	61,134	41,200			2,000
78	Constructing an Irrigation bund at Kointia, Taluka Viramgam, District Ahmedabad (Ahmedabad Irrigation Division).	58,500	1,880			2,000
79	Constructing Jaliasana Drain, Taluka Viramgam, District Ahmedabad.	85,183	65,660			11,600
80	Constructing Dalod Mandal Drain, Taluka Viramgam, District Ahmedabad.	2,43,119	15,400			4,700
81	Improvements to tank at Dhundhara, Taluka Meghraj.	10,950	1,000			500
	<i>Rs. 113.3 lakhs Loan Programme.</i>					
82	Constructing a reclamation bund near Kalamsar and Dhuvaran (Kaira Division).	1,21,367	33,000			10,000
	<i>Rs. 113.3 lakhs Loan Programme.</i>					
83	Constructing Itwa Tank at Ambhapur, Sabarkantha.	75,142	20,000			55,000
	<i>Small Scale Irrigation State Fund.</i>					
84	Constructing a drainage channel for removing water logged area at Agar and Ashi (Kaira Division).	23,208	700			1,22,000
	<i>State Fund.</i>					
85	Providing Branch Canal and extending existing Canal of Ramporda Tank.	39,912	5,000			12,000
	<i>Rs. 32.26 lakhs Loan Project.</i>					
86	Extension and Improvement of Jalampur tank, District Kaira.	86,391	5,500			64,000

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE,

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Item.	DETAILED ACCOUNT No. 68-A. I—Works—cont'd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimated, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rs. 50.30 lacs Loan Programme, works.</i>					
87	Tank at Nadri, Taluka Idar, District Sabarkantha.	15,147	15,000			10,000
88	Improvements to Pankhera Tank at Ruvech Taluka Idar, District Sabarkantha.	11,405	15,000			11,400
89	Constructing Irrigation Bund & Feeder Channel at the tail Rodh River, Taluka Dholka, District Ahmedabad.	50,000	*			20,000
90	Tank at Kapoda village, Taluka Idar, District Sabarkantha.	56,775				25,000
91	Dedumal Bandhara Project near Raghunathpura in Khamba Mahal.	1,63,433				50,000
	<i>State Fund.</i>					
92	Construction of a Bandh at Marsari Wav, Taluka Banaskantha Division.	96,868				60,000
93	Special Repairs and Improvements to Western Drains in Mehsana District.	7,03,725				3,00,000
94	Special Repairs and Improvements to Gothwa drain in Vishnagar Taluka, Mehsana Division.	89,177				44,000
95	Constructing a tank across river Kardam, Taluka Balasinor, District Kaira.	2,40,250				50,000
96	Special repairs and Improvements to Saij Hajipur drain in Mehsana Division O. W. Rs.49,097 S. R. Rs. 1,04,778.	1,53,875				50,000
	MINOR IRRIGATION WORKS.					
	<i>Superintending Engineer, Deccan Irrigation Circle I.</i>					
97	Extension of Musalwadi Tail Tank ...	23,935				500
98	Remodelling Lakh Tank mile 0/5 to 3/8 ...	94,933				500
99	Constructing S.D. Officers' quarters with out-houses at Koparagaon.	20,370				1,500
	<i>Rs. 111.3 lakhs Loan Programme.</i>					
100	Constructing Suki nalla tank & Bandhara, District Nasik.	7,18,016				70,000
101	Constructing an irrigation tank at Gurao]Pimpri, Taluka Karjat, District Ahmednagar.	11,49,573				3,00,000
102	Constructing an irrigation tank at Durgaon, District Ahmednagar.	7,16,062				1,50,000
103	Constructing an irrigation tank at Kolgaon, Taluka Shrigonda, District Ahmednagar.	13,13,363				5,000
	<i>Rs. 30 lakhs Loan Programme.</i>					
104	Completion of minor irrigation works under the loan of Rs. 30 lakhs.	4,04,750				10,000
	<i>Works from State Funds.</i>					
105	Constructing Girna Right Bank Canal mile 0 to 5, District Nasik.	12,32,636				1,92,200
106	Constructing Dy. 65/A on N. R. B. Canal near culvert No. 89 in M. 88/1 District Sholapur.	52,652				1,000
107	Construction of irrigation tanks at Vadali river near Khadak Ozar, Taluka Chandor, District Nasik.	17,04,739				3,82,950
108	Constructing an irrigation tank at Gunedi, District Ahmednagar.	15,88,787	13,38,180			1,000
109	Constructing irrigation tank at Bahiroba Wadi, District Ahmednagar.	7,15,275	5,74,575			5,000
110	Constructing an irrigation tank at Gunjala, District Ahmednagar.	3,06,588	2,52,040			1,000

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58	Budget Estimate, 1957-58.	Revised Estimate 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
111	Constructing a percolation tank at Bhavdi, District Ahmednagar.	1,16,028	1,19,556			20,000
112	Constructing a percolation tank at Supa, District Ahmednagar.	2,47,971	2,38,644			500
113	Constructing an earthen Dam across the river Banganga near Kurawalika, District North Satara.	13,42,500	12,66,495			22,000
114	Constructing a percolation tank at Girvi, Taluka Malshiras, District Sholapur.	1,64,900	88,608			50,000
115	Constructing percolation tank at Adarki, District North Satara.	1,53,069	1,38,872			1,000
116	Constructing an irrigation tank at Warwand, District Poona.	19,78,489	21,08,539			3,25,000
117	Constructing a percolation tank at Naroli, District Poona.	1,97,000	1,78,032			10,000
118	Constructing a percolation tank at Karthati, District Karthati.	1,27,110	83,908			40,000
119	Survey of Haranbari Project, District Nasik ..	24,752	13,754			2,000
120	Constructing Udhat Drainage Scheme between outlet 9 and 13 Dy. 36 of N. L. B. C.	47,685	*			500
121	Constructing a drainage of Gunewadi drainage scheme between Dy. 29-30 of N. L. B. Canal.	2,04,328				500
122	Constructing Haturna nalla dr. scheme in C. V. No. 46 of N. L. B. C. (along boundary of S. P. III of M/s. Walchandnagar Ltd., factory area) on Dy. 45/56 of N. L. B. C.	11,02,056				500
123	Constructing Korhala dr. scheme between Dy. 13 and 16 of N. L. B. Canal.	2,31,988				500
124	Constructing Tawasi dr. scheme between Dy. 35,36 of N. L. B. C.	76,046				500
125	Constructing drainages 1 to 4 on Dy. 3 on Girna Canals.	70,495				500
126	Constructing 9 drainages in Matapur drainage scheme between Dy. 10,11 of P. L. B. Canal.	4,53,461				500
127	Constructing 5 drainages in Kolhar Bhagwatipur Dr. scheme Dy. 3 & W. C. 21 of P. L. B. C.	2,63,776				1,000
128	Constructing drainage 1 to 8 of Takli-Brahman-gaon dr. scheme between Dy. 6/7 of G. L. B. Canal.	6,16,750				1,000
129	Constructing drainage 1 to 6 of Cholkewadi dr. scheme between Dy. 16 and W. C. 36 of G.R.B. Canal.	2,89,871				10,000
130	Constructing a dr. scheme between Harisen br. and C. V. 30 of G. R. B. C. (Drs. 1 and 2 with its two bra.) Kokanthen-Jeur dr. scheme.	3,61,615				1,00,000
131	Constructing dr. 1 to 2 of chas. dr. scheme between Dy. 1 and 2 of G. R. B. C.	75,907				18,000
132	Constructing dr. 1 and 2 of C. V. No. 26 nala reg. in Pahegaon dr. scheme between Dy. No. 9 and W. C. 25 of G.R.B.C.	68,056				20,000
133	Constructing an irrigation tank at Tambve on Sarad nala, Taluka Phaltan, District North Satara.	10,44,450				1,80,000
134	Construction of a percolation tank at Dhumal Dara (Dhumalwadi) in N. Satara District.	4,90,295				2,00,000
135	Constructing a percolation tank at Jalgaon. Supe, District Poona.					1,60,000
136	Constructing a percolation tank at Vinchurne, District North Satara.	88,758				45,000
137	Constructing drainage 1 as main open trench in Khunte drainage scheme between Dy. 18/19 of Nira Right Bank Canal.	62,806				30,000
138	Lump sum provision for drainage works in Deccan Irrigation Circle.					4,46,500

* Shown under 68 where there works were provided for during 1957-58.

EXPENDITURE.

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Item	DETAILED ACCOUNT No. 68-A. I.—Works— <i>contd.</i>	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate 1957-58.	Revised Estimate 1957-58.	Budgets Estimate 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	MINOR IRRIGATION WORKS.					
	<i>Superintending Engineer, Deccan Irrigation Circle I</i>					
139	Construction of Karwa Dam in Shirpur Taluka, District West Khandesh (Girna Canal Division).	90,48,000	*			8,00,000
140	Survey and preparation of plans and estimate for Kadwa Left Bank Canal from Karanjwan Dam (Gangapur Canal Division).	49,879	37,949			9,500
141	Preliminary survey and investigation of Dam site across Kadwa river (Gangapur Canal Division).	76,600	48,347			24,600
	MINOR WORKS.					
	<i>S. E., B. C.</i>					
142	Lump sum provision for works under Rs. 50.38 lacs loan programme.	.....	.....			1,00,000
	<i>Minor Irrigation Works—S. E., C. C.</i>					
143	Constructing one Irrigation tank at Andhli, Taluka Man, District North Satara.	23,44,754				100,000
	<i>Rs. 32.26 lacs Loan Programme.</i>					
144	Constructing a bandhara on Morna river at Dhavade near Gureghar, Taluka Patan, District North Satara.	10,54,793				3,00,000
	<i>State Funds.</i>					
145	Constructing an Irrigation Tank at Parewadi, Taluka Karmala, District Sholapur.	8,47,164	6,90,203			50,000
146	Constructing an Irrigation tank at Sangli, Taluka Karmala, District Sholapur.	4,93,544	5,14,171			500
147	Constructing an Irrigation tank at Vairag, Taluka Barsi, District Sholapur.	7,31,625				1,63,000
148	Constructing a bandhara and channel across the river Panzara near Sayyadnagar, District West Khandesh.	40,92,648				4,00,000
149	Collecting survey data for Survey work of drilling tube wells in East Khandesh.	2,420				300
150	Constructing a bandhara across Yerla river at Balavadi Taluka Khanapur, District South Satara.	18,51,157				6,00,000
151	Constructing a percolation tank at Kille Rempur District South Satara.	1,03,697				10,000
	<i>Rs. 111.3 lacs Loan Programme.</i>					
152	Completing half finished Irrigation tank at Mangi, Taluka Karmala, District Sholapur.	48,11,000				10,40,500
153	Constructing an irrigation tank at Saptna, Taluka M. lha, District Sholapur.	11,74,513				2,00,000
154	Constructing an irrigation Tank at Chinohoti Taluka Sangola, District Sholapur.	12,86,000				1,60,000
155	Constructing earthen dam at Purmepada, District West Khandesh.	39,71,992				7,00,000
156	Constructing a new Channel from Betawad Bandhara to Padhawal etc., L. P. R., District West Khandesh.	1,61,243				90,000
157	Excavating old Kapadne Channel (Extension) of old abandoned channel on L. P. R. District West Khandesh.	1,85,950				18,500
158	Constructing a bandhara and its channel on river Bursai near Chimthana, District West Khandesh.	4,56,487				80,500
159	Constructing a bandhara and channel on river Susari, Taluka Shahada, District West Khandesh.	4,42,619				75,000
160	Constructing a bandhara across river Titur near Nagardeola.	6,01,000				25,000
161	Widening and Extension of Jamba Right Bank Canal, District East Khandesh.	10,79,475				25,000
162	Constructing Velhale Tank, District East Khandesh.	8,37,752				40,000
163	Constructing Bandhara at Vajirachaude, Taluka Tasgaon, District South Satara.	7,01,699				500

* Shown under 68 where there works provided for during 1957-53.

EXPENDITURE.

Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.,	Estimated cost.	Expenditure to the end of March 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	<i>Rs. 30 Lakhs Loan Programme.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
164	Constructing a bandhara across river Vasna for village Uasurne, Taluka Koregaon, District North Satara.	1,58,700	.			6,700
165	Constructing bandhara across Titur near Tambole, District East Khandesh.	52,638				500
	<i>Rs. 50-38 Lakhs Loan Programme.</i>					
166	Restoring Nishan Talao at Vengurla, Peta Vengurla District Ratnagiri.	37,000				12,000
167	Constructing a bandhara at Vaingani across Brahmdeo Nala, Mahal Kankavli, District Ratnagiri.	3,419				2,100
168	Constructing a masonry bandhara at Asgaon, Ratnagiri.	5,001				3,100
169	Constructing a masonry bandhara at Kulambushi (Kaohwarwadi) Taluka Sangmeshwar District Ratnagiri.	6,343				2,600
170	Constructing a masonry Bandhara in Serial No. 81 Tulas Mahal, Vengurla, District Ratnagiri.	2,722				200
171	Constructing a bandhara at Kinjawade, Taluka Deogad, District Ratnagiri.	3,030				2,000
	<i>State Funds (Scarcity Works).</i>					
172	Constructing an irrigation tank. Shirwalwadi near Waghdari, Division Sholapur.	13,17,000				19,600
	<i>Minor Irrigation Works.</i>					
	CENTRAL CIRCLE.					
173	Constructing a bandhara at Charagaon on Mand river, Taluka Karad, District North Satara.	4,09,696				2,00,000
174	Constructing an irrigation tank at Kuchi, Taluka Miraj, District South Satara.	4,54,041				2,00,000
175	Constructing an irrigation tank at Rehete Dharanacha, taluka Walva, district South Satara.	2,62,109				2,00,000
	<i>Rs. 30 Lakhs Loan Programme.</i>					
176	Constructing an irrigation bandhara at Chare Site No. 1, taluka Barsi, district Sholapur.	35,500				500
177	Constructing a bandhara and channel at Thanapada, taluka Nandurbar, district West Khandesh.	30,523	6,000			12,000
	<i>Rs. 50-38 Lakhs Loan Programme.</i>					
178	Constructing a bandhara on Bahula river near Pimpalgaon Hareshwar, taluka Pachora, district East Khandesh.	88,861	8,000			55,000
179	Constructing a masonry bandhara on Dechand Nala at Chinchavade, Taluka Peint, district Nasik.	24,532	10,000			500
180	Constructing a masonry bandhara across nalla at Bangaon, Taluka Nandgaon, District Nasik.	28,869	25,000			800
181	Constructing a masonry bandhara at Walval, Mahal Kudal, District Ratnagiri.	2,237	1,000			1,800
182	Constructing a bandhara at Nandurkhparya, Mahal Vengurla, District Ratnagiri.	6,917	3,000			3,900
183	Repairs to tank at Kachora, Mahal Vengurla District Ratnagiri.	18,494	5,000			13,000
184	Constructing a bandhara across Gavalinala at Lore, District Ratnagiri.	7,100	2,000			5,000
185	Constructing a bandhara at Vatangi, Taluka Gadhinglaj, District Kolhapur.	20,375	19,547			12,000

* Shown under 63 where there works were provided for during 1957-58.

EXPENDITURE.

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Item.	DETAILED ACCOUNT No. 63-A. 1—Work—contd.	Estimated cost.	Expenditure to the end of March 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	CENTRAL CIRCLE—contd.					
	<i>Rs. 50-38, Lak's Loan Programme—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
186	Constructing a bandhara at Dhudgaon, Taluka Radhanagari, District Kolhapur.	23,548	26,493			15,000
187	Constructing a bandhara at Belghat, Taluka Kagal, District Kolhapur.	37,861	1,000			30,000
188	Constructing a bandhara at Kurli, Mahal Bawda, District Kolhapur.	23,864	2,000			15,000
189	Constructing a bandhara and channel and nala near Barad, Taluka Shirpur, District West Khandesh.	22,697	7,500			12,500
190	Constructing a bandhara and channel on Ajanad nala near Nageshwar, Taluka Shirpur, District West Khandesh.	15,314	3,400			10,300
191	Bandhara at Bhivandi, Taluka Javali, District North Satara.	8,201	500			6,000
	<i>State Fund Works.</i>					
192	Constructing a bandhara and channel across Malvi nala near village Ambod, Taluka Taloda, West Khandesh.	54,000	*			15,000
193	Construction of a bandhara across river Kanoli, Dhulia tahsil West Khandesh District.	90,000				30,000
194	Work of Alegaon Tank in Sirur Tahsil, Poona ...	8,24,701				1,08,800
	<i>Minor Irrigation Works.</i>					
	I. KUTOH AREA.					
195	Bandi Irrigation Dam and Canal Works ...	5,59,575				
196	Hatdi Do. ...	3,94,137				
197	Pundi Do. ...	1,00,468				
198	Sanwa Do. ...	4,57,937				
199	Bela Do. ...	2,45,600				
200	Rakhadi Do. ...	4,57,644				15,00,000
201	Waior Do. ...	1,48,349				
202	Wamka Do. ...	1,96,300				
203	Baranda Do. ...	3,00,000 (Approx.)				
204	Gadhad No. 2 Do. ...	2,00,000 (Approx.)				
205	Extension of 100 miles canal from the existing irrigation Dam (further 20 miles to be named as per demand arises).	16,60,000				3,32,000
	<i>Spill over works of the First Five Year Plan. Irrigation Dam and Canal Works.</i>					
206	Fulra Irrigation dam and Canal Works ...	3,89,000				
207	Vengdi Do. ...	6,24,000				
208	Sarguala Do. ...	4,52,000				1,07,000
209	Lilpur No. 2 Do. ...	3,28,000				
210	Chhasra Do. ...	6,02,000				
211	Badargadh (Shivlakha) Do. ...	5,96,000				
212	Balapur Budadra Do. ...	7,44,365				

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate 1957-58.	Revised Estimate 1957-58.	Budget Estimate 1958-59.
1	2	3	4	5	6	7
	I. KUTCH AREA—contd.					
	<i>Special Minor Irrigation Schemes, Spillover Works.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
213	Mewasa	7,90,724	*			
214	Balachor	4,79,110				
215	Adnochhani	3,68,900				
216	Gopalwali Wandh	94,170				
217	Rapar-Khokhra	4,25,000				
218	Kharwa	68,927				
219	Jatawada	4,00,000				6,64,000
220	Mouana	1,29,028				
221	Dodhia	4,00,000				
222	Nalia	7,00,000				
223	Vighodi	3,43,000				
224	Phot	4,21,400				
225	Chang	6,00,000				
226	Lotia	2,97,500				
227	Padhar	65,138				
	<i>Works transferred from Agriculture Department.</i>					
228	Dhaneti, G.M.F., Tank construction of canal ..					
229	Construction of diversion canal etc., to Guniasar Grow More Food Tank and extension of canal.					
230	Construction of canal of about one mile with its masonry works to Ghawdka Grow More Food Tank.	1,25,000				1,00,000
231	Construction of canals with masonry works and extension of Kalyanpur tank Canal.					
232	Minor Irrigation Works					
	<i>Minor Irrigation Works. New Works</i>					
233	Songadh	9,00,000				
234	Kidia Nagar	7,00,000				
235	Surkhan	6,00,000				
236	Ratadia Stream	2,50,000				
237	Faradi	6,00,000				
238	Wada and or Tharawada... .. .	3,50,000				6,90,000
239	Khodasar	2,00,000				
240	Burkhan Stream	4,50,000				
241	Bhadra	8,50,000				
242	Lump sum provision for Minor Irrigation Works (under prepara- tion in Kutch area.					
	II—VIDARBHA.					
243	Construction of Rawanwadi Tank Project in Bhandara District (West Bhandara Division, Bhandara).	7,53,422				1,85,000
244	Construction of Amgaon Tank Project in Bhandara District (West Bhandara Division, Bhandara).	6,08,284				1,72,000
245	Construction of Risala Feeder Tank to Chorkha- mara Tank (West Bhandara Division, Bhandara).	7,00,200				3,30,000
246	Improvement to Hari Tank Bhandara, District (West Bhandara Division, Bhandara).	2,22,819				18,000
247	Improvement to Seasoni Bandh. Tank project, Bhandara District (East Bhandara Division, Bhandara).	4,72,200				2,30,000

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

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Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
248	Construction of Salegaon Tank Project in Bhandara (East Bhandara Division, Bhandara).	5,58,150	*			94,000
249	Construction of Warud Tank Project in Akola District (Irrigation Survey Division, Akola).	1,48,343				35,300
250	Construction of Karan's tank Project in Akola District (Irrigation Survey Division, Akola).	86,763				73,400
251	Navegaon Tank Project in Bhandara District (East Bhandara, District Bhandara).	20,32,278				3,90,000
	<i>G. M. F. Schemes.</i>					
252	Construction of Pokal nala Project in Amravati District (Irrigation Survey Division, Akola).	23,252	1,020			400
253	Construction of Kurha tank Project in Amravati District (Irrigation Survey Division, Akola).	32,171				900
254	Construction of Dhabai tank project in Amravati District (Irrigation Survey Division, Akola).	37,201				3,000
255	Construction of Damyantnala Project in Amravati District (Irrigation Survey Division, Akola).	13,532	3,693			4,000
	<i>Small Scale Irrigation.</i>					
256	Construction of Katilya nalla Project in Chanda District (Bafh Irrigation Division, Chanda).	10,450	473			300
257	Construction of Nimbala tank project in Chanda District (Bafh Irrigation Division, Chanda).	7,640				2,000
258	Construction of Wanoja nalla project in, Chanda District. (Bafh Irrigation Division, Chanda).	12,876	1,000			4,000
259	Construction of anicut at Chohatta of Akola District (Irrigation Survey Division, Akola).	46,316	1,173			11,200
260	Construction of anicut at Randala tank in Akola District (Irrigation Survey Division, Akola).	40,046 (approx.)	84			7,700
261	Construction of anicut at Naregaon tank Project in Akola District (Irrigation Survey Division, Akola).	25,000	21,392			4,100
262	Tank at Gangalgaon in Buldhana District (Irrigation Survey Division, Akola).	30,000				28,700
263	Tank at Borgaon Wasu in Buldhana District (Irrigation Survey Division, Akola).	30,000				21,200
264	Tank at Ambasi in Buldhana District. (Irrigation Survey Division, Akola).	30,000				29,200
265	Repairs to Dawa Palasgaon Tank in Bhandara District (East Bhandara Division, Bhandara).	48,500	67			28,000
266	Construction of Kati tank in Bhandara District (East Bhandara Division, Bhandara).	19,800	128			9,000
267	Construction of Tana Tank in Umrer Tahasil of Nagpur District (Irrigation Survey Division, Nagpur).	2,18,242	0,400			10,000
268	Construction of Umarsara tank, Kelapur Tahasil of Yeotmal District (Irrigation Survey Division, Nagpur).	36,306 (approx.)	20,219			17,000
	III—SAURASHTRA AREA.					
	<i>Minor Irrigation Works,—Works in progress—S. E. I. & Public Health Circle, Rajkot.</i>					
269	Bhal reclamation Scheme (Irrigation Construction Division No. II) Wankaner.	43,09,255				14,00,000
270	Hasnapur Irrigation Scheme (Irrigation Project Division II), Junagadh.	20,50,000				10,00,000
271	Venu Irrigation Scheme (Irrigation Construction Division I, Jamnagar).	12,03,330 (under revision.)				3,30,000
272	Kalubhar Irrigation scheme (Irrigation Investigation Division III, Rajkot).	9,76,500 (under revision.)				50,000

* Shown under 68 where these works were provided for during 1957-58.

EXPENDITURE.

Item.	DETAILED ACCOUNT No. 68-A. I—Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Ra.	Ra.	Ra.	Ra.	Ra.
273	Hadala Irrigation Scheme (Irrigation Investigation Division III, Rajkot).	88,700	*			3,000
274	Limbdi Ghedi Canal (Irrigation Investigation Division III, Rajkot).	2,55,100				1,00,000
275	Bhadroli Irrigation scheme (Irrigation Investigation Division No. I, Junagadh).	2,56,100				2,27,400
276	Special repairs to causeway 5-B,C-2, in connection with Jodiya Manamora Reclamation Scheme (Irrigation Construction Division No. I, Jamnagar).	1,99,270				1,10,000
277	Dhandhawad Irrigation Scheme (Irrigation Construction Division I, Jamnagar).	8,61,100				6,600
278	Kundra Irrigation Scheme (Irrigation Investigation Division No. III, Rajkot).	2,60,645				3,000
	<i>Minor Irrigation Works in progress (S. E. and B. B. Circle, Rajkot).</i>					
279	Irrigation Project, Bharwada in GhodArea (Sorath Division).	5,77,400 (under revision).				50,000
280	Construction of Canal for Dhobiara Tank (Madhya Saurashtra Division).	1,11,350				1,00,000
281	Omkar Productive Bund (Gohilwad Division) ...	1,61,000				1,40,000
282	Jajasar Haripur Karashia Bund (Rajkot Division)	6,63,430 (under revision).				2,68,000
283	Chamanpur Reclamation Scheme (Rajkot Division).	5,01,610 (under revision).				2,20,000
284	Malzinwa Canal (Sorath Division) ...	1,80,800				2,000
	<i>New Works.</i>					
285	Improvements to Salaya Reclamation Scheme in Saurashtra area.	1,34,700			.....	1,10,000
286	Improvements to Khijadia-Dhunvav Reclamation Scheme in Saurashtra area.	1,56,100			.....	1,00,000
287	Eklia Mahadeo Irrigation Scheme South of Songath Pona in Gohilwad District in Saurashtra area.	8,13,000			.....	1,65,000
288	Thorali Irrigation Scheme in Gohilwad District in Saurashtra area.	11,48,240			.....	3,75,000
289	Raidi Irrigation Scheme in Gohilwad District in Saurashtra area.	9,83,970			.....	3,75,000
	<i>Deputy Director of Agriculture.</i>					
290	Scheme of Development of Subterranean Water Resources. <i>IV. Marathwada area S. E., R. and B. Circle, Aurangabad.</i> <i>Works in Progress.</i>	.....				4,54,000
291	Restoring Dhaval Talao Ajaniki-Badi (Nanded Division).	9,000	2,000			3,000
292	Restoring Pedda Cheru at Balapur (Nanded Division).	8,240	3,000			3,000
	<i>New Works.</i>					
293	Lump sum provision for Minor Irrigation Works in Marathwada area.	.....	.....			10,38,000
	<i>Works in Progress.</i>					
294	Flood Control Schemes in Bombay State ...	.....	.....			18,77,000
	Total Works—Unproductive	.....	.....	41,19,600	41,19,600	3,27,93,000

* Shown under 6a where these works were provided for during 1957-58.

EXPENDITURE.

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DETAILED ACCOUNT No. 68-A	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—Details of recoveries adjusted in accounts in reduction of Expenditure.—			
I—Works—			
Cost of Works financed from the State Sugar Cane Cess Fund ...	*	*	—6,00,000
Total—Recoveries "68-A" ...	.....	.....	—6,00,000

* Shown under "68".

CIVIL ADMINISTRATION.				Budget	Revised	Budget
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT.				Estimate,	Estimate,	Estimate,
70, Capital Outlay on Improvement of Public Health.				1957-53.	1957-58.	1958-59.
				Rs.	Rs.	Rs.
1-Sholapur Development Scheme—(Sholapur District)	...	...	...	5,590	30,150	.....
2-Poona Cantonment Water Works—(Poona District)	...	...	...	27,940	27,210	46,740
3-Kolhapur Water Supply Scheme—(Kolhapur District)	...	...	...	3,35,250	3,35,240	1,16,850
4-Godhra Water Supply Scheme—(Panchmahals District)	...	...	...	22,350	1,75,280	29,210
5-Piped Water Supply for Kalyan and Dombivli—(Thana District)	...	...	...	11,170	39,770	11,690
6-Nasik Distillery Water Works—(Nasik District)	---	---	...	3,57,800	2,07,440	7,00,000
7-Piped Water Supply for Greater Poona from Khadakwasla—(Poona District)	...	...	...	11,170	3,480	.....
8-Mahabaleshwar Water Supply Scheme	...	---	...	5,58,750	1,55,740	3,50,550
9-Baroda Flood Control Scheme (Baroda District)	---	---	...	8,50,000	8,50,000	5,00,000
10-Water Supply Scheme for Borivli, Kandivli and Malad (Thana District)	...	...	...	2,00,000	3,92,290	.....
11-Providing and erecting an electrically driven pumping set for Raw Water Pumping Station at Poona (Poona District)	...	...	...	11,170	65,980	11,690
12-Improvements to Water Supply Distribution at Badlapur (District Thana)	...	...	...	11,170	11,170	24,190
13-Construction of a Masonry Weir across the Bhogwati River	...	...	...	1,11,750	11,690	58,430
14-Water Supply to ten villages of Kharvai, Juwati, etc. (Badlapur)	...	...	...	55,880	.....	.....
15-Improvements to Phaltan Water Works Stage II	...	...	...	1,34,100	.....	.....
16-Improvements to Chhota Udepur Water Works	...	...	...	11,170	1,750	11,690
17-Improvements to Akalkot Water Works	...	...	...	1,31,870	37,980	93,480
18-Provision for Tools and Plant	...	...	...	3,03,340	.....	.....
19-Grant-in-aid, etc. Grants to Municipalities for Water Supply Schemes	...	...	...	20,00,000	18,00,000	10,00,000
20-National Water Supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply	...	...	...	9,69,000	29,210	10,00,000
21-Construction of Wells in Marathawada	...	...	...	6,00,000	6,00,000	6,00,000
22-Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba District	...	...	...	20,00,000	18,10,750	30,00,000
23-Parbhani Water Supply Scheme	...	...	...	25,000	25,000	11,680
24-Hingoli Water Supply Scheme	...	...	...	55,000	26,650	81,800
25-Degloor Water Supply Scheme	...	...	...	5,000	2,420	5,840
26-Water Supply to Mukundraj Temple at Mominabad	...	...	...	5,000	5,000	5,840
27-Improvement to Aurangabad Water Supply Scheme	...	...	...	10,000	10,000	5,840
28-Paithan Water Supply Scheme	...	...	...	1,83,000	1,83,000	1,91,630
29-Kannad Water Supply Scheme	...	...	...	78,000	1,06,380	64,270
30-Remodelling Latur Water Supply Scheme	...	...	...	4,00,000	2,75,100	4,67,400
31-Remodelling Nanded Water Supply Scheme	1,00,000	1,00,000	5,840

EXPENDITURE.

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CIVIL ADMINISTRATION.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT.							
70, Capital Outlay on Improvement of Public Health.					Rs.	Rs.	Rs.
32.	Providing and laying low service gravity main in the newly added areas of the Poona Municipality Corporation (Poona District).	.....			.....	5,31,260	5,46,860
33.	Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).	.....			.....	63,100	35,050
34.	Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna main.	.....			.....	29,210	1,16,850
35.	Udgir Water Supply Scheme	.....			.....	1,16,850	3,00,000
36.	Jalna Water Supply Scheme	.....			.....	1,00,000	3,00,000
37.	Improvement to Pandharpur Water Supply and Distribution system	.....			.....	1,16,850	1,75,280
38.	Pimpri Water Supply Scheme	.....			.....	1,48,740	10,00,000
39.	Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage and Stage I, Poona.	.....			.....	3,17,740	3,86,960
40.	Panchagani Water Supply Scheme	.....			.....	2,200	3,50,550
41.	Improvement to Distribution System, Sawantwadi	.....			.....	21,620	11,680
42.	Kawant Water Supply Scheme	.....			.....	3,850	1,170
43.	Providing additional filters of 3 M. G. Capacity and pure Water Reservoir in the Compound of Poona Cantonment Water Works.	.....			.....	1,900	4,67,400
44.	Rural Water Supply Marathwada Well-works etc., in Paithan and Ambard talukas under N. W. S. and S. P. (Rural).	.....			.....	2,00,000	6,00,000
45.	Rural Water Supply in Marathwada Well-works under the S. F. Y. Plan	.....			.....	3,00,000	4,00,000
46.	Water Supply and Sanitation Schemes in rural areas of Kutch	.....			*		50,000
47.	Protected Water Supply to 32 towns in Vidarbha	.....			*		1,00,000
48.	Rural Water Supply Sinking Wells in Vidarbha	.....			*		2,00,000
49.	Protected Water Supply for fairs	.....			*		35,540
50.	Nagpur Drainage and Sewage Scheme	.....			*		10,00,000
51.	Provision of Piped Water Supply facilities in certain villages of Saurashtra	.....			*		1,00,000
52.	Subsidy construction of Modern Sanitary Conveniences	.....			*		69,000
53.	Boring Works in Saurashtra	.....			*		1,00,000
54.	Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.	.....			*		6,00,000
55.	Village Water Supply Scheme	.....			*		20,50,000
56.	Grant-in-aid for Water Supply and Drainage Schemes of local bodies	.....			*		38,10,000
57.	Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha	.....			*		5,00,000
	Gross Total	.....			95,80,530	92,72,000	2,17,01,000
	Note.—Duct Recoveries from Government of India, the details of which are shown in Part III.	.....			—14,84,530	—9,49,000	.....
	Net Total	.....			80,96,000	83,23,000	2,17,01,000

*Provisions for these items are included under "39-Public Health".

EXPENDITURE.

DETAILED ACCOUNT No. 70-1.					Budget	Revised	Budget
1—Sholapur Development Scheme.					Estimate,	Estimate	Estimate,
					1957-58.	1957-58.	1958-59.
					Rs.	Rs.	Rs.
1-Sholapur Development Scheme—							
Division of Sadar Eazar Nala—							
(a) Works outlay	--	--	--	..	4,780		
(b) Secretariat charges	--	--	--	..	20		
(c) Tools and Plant charges	--	--	--	..	70		
(d) Cost of Public Health Engineer and his establishment	--			..	720		
Total (1) ..					5,590	30,150	
DETAILED ACCOUNT No. 70-2.							
2—Poona Cantonment Water Works.							
2-Improvements to low Service gravity main from Poona Cantonment to Ganeshkhind—							
(a) Works outlay	...	...	...	...	23,290		40,000
(b) Secretariat charges	...	...	...	...	80		140
(c) Tools and Plant charges	..	...	...	...	360		600
(d) Cost of Public Health Engineer and his establishment	3,580		6,000
Total (2) ...					27,940	27,210	46,740

EXPENDITURE.

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DETAILED ACCOUNT No. 70-3. 3—Kolhapur Water Supply Scheme.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
3—Kolhapur Water Supply Scheme—			
Remodelling the old distribution system at Kolhapur—			
(a) Works outlay	2,86,900		1,00,000
(b) Secretariat charges	1,010		350
(c) Tools and plant charges	4,290		1,500
(d) Cost of Public Health Engineer and his establishment	43,050		15,000
Total, 3 ...	3,35,250	3,35,240	1,16,850
DETAILED ACCOUNT No. 70-4. 4—Godhra Water Supply Scheme.			
4—Godhra Water Supply Scheme—			
(a) Works outlay	10,130		25,000
(b) Secretariat charges	70		80
(c) Tools and plant charges	200		380
(d) Cost of Public Health Engineer and his establishment	2,800		3,750
Total, 4 ...	22,350	1,75,290	30,310
DETAILED ACCOUNT No. 70-5. 5—Piped Water Supply for Kalyan and Dombivli.			
5—Piped Water Supply for Kalyan and Dombivli—			
(a) Works outlay	9,560		10,000
(b) Secretariat charges	30		40
(c) Tools and plant charges	140		150
(d) Cost of P. H. E. and his establishment	1,440		1,500
Total, 5 ...	11,170	39,770	11,690
DETAILED ACCOUNT No. 70-6. 6—Nasik Distillery Water Works.			
6—Improvements of the Nasik Distillery Water Works—			
(a) Works outlay	3,06,260		5,09,200
(b) Secretariat charges	1,070		2,080
(c) Tools and plant charges	4,580		5,000
(d) Cost of Public Health Engineer and his establishment	45,950		89,820
Total, 6 ...	3,57,860	3,07,440	7,00,000
DETAILED ACCOUNT No. 70-7. 7—Piped water supply for Greater Poona from Khadakwasla.			
7—Piped water supply for Greater Poona from Khadakwasla—			
(a) Works outlay	9,560		
(b) Secretariat charges	30		
(c) Tools and plant charges	140		
(d) Cost of Public Health Engineer and his establishment	1,440		
Total, 7 ...	11,170	3,480	....

EXPENDITURE.

DETAILED ACCOUNT No. 70-8. 8—Mahableshwar Water Supply Scheme.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
8—Mahableshwar Water Supply Scheme—						Rs.	Rs.	Rs.
(a) Works outlay	...	...	...	...	...	4,78,180		3,00,000
(b) Secretariat charges	...	...	...	...	...	1,680		1,050
(c) Tools and plant charges	...	...	...	...	...	7,150		4,500
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	71,740		45,000
					Total, 8	5,58,750	1,55,740	3,50,550
DETAILED ACCOUNT No. 70-9. 9—Baroda Flood Control Scheme.								
9—Baroda Flood Control Scheme—								
(a) Works outlay	...	...	...	...	...	7,27,430		4,28,000
(b) Secretariat charges	...	...	...	...	...	2,550		1,500
(c) Tools and plant charges	...	...	...	...	...	10,880		6,300
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	1,09,140		64,200
					Total, 9	8,50,000	8,50,000	5,00,000
DETAILED ACCOUNT No. 70-10. 10—Water Supply Scheme for Borivli, Kandivli and Malad.								
10—Water Supply Scheme for Borivli, Kandivli and Malad—								
(a) Works outlay	...	...	...	...	...	1,71,160		
(b) Secretariat charges	...	...	...	...	...	600		
(c) Tools and plant charges	...	...	...	...	...	2,580		
(d) Cost of P. H. E. and his establishment	...	...	...	...	...	25,680		
					Total, 10	2,00,000	3,92,290	.....
DETAILED ACCOUNT No. 70-11. 11—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona.								
11—Providing and erecting an electrically driven pumping Set for Raw Water Pumping Station at Poona—								
(a) Works outlay	...	...	...	...	...	9,560		10,000
(b) Secretariat Charges	...	...	...	...	...	30		40
(c) Tools and Plant charges	...	...	...	...	...	140		150
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	...	1,440		1,500
					Total, 11	11,170	65,980	11,690

DETAILED ACCOUNT No. 70—12. 12—Improvements to Water Supply Distribution at Badlapur.						Budget Estimate, 1957-58.	Revised Estimate, 1957-1958.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
12—Improvements to Water Supply Distribution at Badlapur—								
(a) Works Outlay	...	...	...	...	...	9,560		20,700
(b) Secretariat Charges	...	...	...	...	...	30		70
(c) Tools and Plant Charges	...	...	...	...	...	140		310
(d) Cost of Public Health Engineer and his Establishment	...	...	...	...	...	1,440		3,110
					Total, 12	11,170	11,170	24,190
DETAILED ACCOUNT No. 70—13. 13—Construction of a Masonry Weir across the Bhogwati River.								
13—Construction of a Masonry Weir across the Bhogwati River—								
(a) Works Outlay	...	...	...	...	...	95,640		50,000
(b) Secretariat Charges	...	...	...	...	...	330		180
(c) Tools and Plant charges	...	...	...	...	...	1,430		750
(d) Cost of Public Health Engineer and his Establishment	...	...	...	...	...	14,350		7,500
					Total, 13	1,11,750	11,690	58,430
DETAILED ACCOUNT No. 70—14. 14—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur).								
14—Water Supply to ten Villages of Kharvai, Juwati, etc. (Badlapur)								
					...	55,880		
					Total, 14	55,880	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 70-15.						Budget	Revised	Budget
15—Improvements to Phaltan Waters Work Stage II.						Estimate,	Estimate,	Estimate,
						1957-58.	1957-58.	1958-59.
						Rs.	Rs.	Rs.
15-Improvements to Phaltan Water Works—Stage II						1,34,100		
Total, 15						1,34,100	.....	....
DETAILED ACCOUNT No. 70-16.								
16—Improvements to Chhota Udepur Water Works.								
16-Improvements to Chhota Udepur Water Works—								
(a) Works Outlay						9,560		10,000
(b) Secretariat Charges						30		40
(c) Tools and Plant Charges						140		150
(d) Cost of P. H. E. and his Establishment						1,440		1,500
Total, 16						11,170	1,750	11,690
DETAILED ACCOUNT No. 70-17.								
17—Improvements to Akalkot Water Works.								
17-Improvements to Akalkot Water Works—						1,12,850		80,000
(a) Works Outlay						400		280
(b) Secretariat Charges						1,690		1,200
(c) Tools and Plant Charges						16,930		12,000
(d) Cost of P. H. E. and his Establishment								
Total, 17						1,31,870	37,980	93,480
DETAILED ACCOUNT No. 70-19.								
19—Grant-in-aid, etc.								
19-Grant-in-aid—Grants to Municipalities for water supply Schemes for Porbunder, Rajkot and Prabhasbunder areas						20,00,000		10,00,000
Total, 19						20,00,000	18,00,000	10,00,000
DETAILED ACCOUNT No. 70-20.								
20—National Water-supply and Sanitation Programme for Rural areas of Saurashtra—Construction of piped water supply.								
20-National water supply and sanitation programme for Rural areas of Saurashtra—Construction of piped water supply						9,69,000		10,00,000
Total, 20						9,69,000	29,210	10,00,000
DETAILED ACCOUNT No. 70-21.								
21—Construction of wells in Marathawada.								
21-Construction of wells in Marathawada						6,00,000		6,00,000
Total, 21						6,00,000	6,00,000	6,00,000
DETAILED ACCOUNT No. 70-22.								
22—Rural water supply Programme in Ahmedabad, Amreli and Kolaba Districts.								
22—Rural water supply programme in Ahmedabad, Amreli and Kolaba Districts						20,00,000		30,00,000
Total, 22						20,00,000	18,10,750	30,00,000

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DETAILED ACCOUNT No. 70-23. 23—Parbhani Water Supply Scheme.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
23—Parbhani Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	21,400		10,000
(b) Secretariat charges	...	...	...	...	...	80		30
(c) Tools and Plant charges	...	...	...	...	...	320		150
(d) Establishment Charges	...	...	...	...	...	3,200		1,500
Total (23)						25,000	25,000	11,680	
DETAILED ACCOUNT No. 70-24. 24—Hingoli Water Supply Scheme.									
24—Hingoli Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	47,070		70,000
(b) Secretariat charges	...	...	...	...	...	170		250
(c) Tools and Plant charges	...	...	...	...	...	700		1,050
(d) Establishment Charges...	...	...	...	...	...	7,060		10,500
Total (24)						55,000	26,850	81,800	
DETAILED ACCOUNT No. 70-25. 25—Degloor Water Supply Scheme.									
25—Degloor Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	4,280		5,000
(b) Secretariat charges	...	...	...	...	...	20		20
(c) Tools and Plant charges	...	...	...	...	...	60		70
(d) Establishment Charges	...	...	...	...	...	640		750
Total (25)						5,000	2,420	5,840	

EXPENDITURE.

DETAILED ACCOUNT No. 70-26.						Budget Estimate, 1957-58	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
26—Water Supply to Mukundraj Temple at Mominabad.								
26—Water Supply to Mukundraj Temple at Mominabad—						Rs.	Rs.	Rs.
(a) Works Outlay	..	..	..	..	..	4,280		5,000
(b) Secretariat charges	..	..	..	..	..	20		20
(c) Tools and Plant charges	..	..	..	..	..	60		70
(d) Establishment Charges	..	..	..	..	..	640		740
Total (26) ..						5,000	5,000	5,840
DETAILED ACCOUNT No. 70-27.								
27—Improvement to Aurangabad Water Supply Scheme.								
27—Improvement to Aurangabad Water Supply Scheme—								
(a) Works Outlay	..	..	..	..	..	8,560		5,000
(b) Secretariat charges	..	..	..	..	..	30		20
(c) Tools and Plant charges	..	..	..	..	..	130		70
(d) Establishment Charges	..	..	..	..	..	1,280		750
Total (27) ..						10,000	10,000	5,840
DETAILED ACCOUNT No. 70-28.								
28—Paithan Water Supply Scheme.								
28—Paithan Water Supply Scheme—								
(a) Works Outlay	..	..	..	..	..	1,56,610		1,64,000
(b) Secretariat charges	..	..	..	..	..	550		570
(c) Tool ^s and Plant charges	2,340		2,460
(d) Establishment Charges	23,500		24,600
Total (28) ..						1,83,000	1,83,000	1,91,630

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DETAILED ACCOUNT No. 70-29. 29—Kannad Water Supply Scheme.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
29—Kannad Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	66,890		55,000
(b) Secretariat charges	...	...	...	...	...	230		190
(c) Tools and Plant charges	...	...	...	...	...	860		830
(d) Establishment Charges	...	...	...	...	...	10,020		8,250
Total (29)						...	78,000	1,06,380	64,270
DETAILED ACCOUNT No. 70-30. 30—Remodelling Latur Water Supply Scheme.									
30—Remodelling Latur Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	3,42,320		4,00,000
(b) Secretariat charges	...	...	...	...	...	1,200		1,400
(c) Tools and Plant charges	...	...	...	...	...	5,120		6,000
(d) Establishment Charges	...	...	...	...	...	51,360		60,000
Total (30)						...	4,00,000	2,75,100	4,67,400
DETAILED ACCOUNT No. 70-31. 31—Remodelling Nanded Water Supply Scheme.									
31—Remodelling Nanded Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	85,580		5,000
(b) Secretariat charges	...	...	...	...	...	300		20
(c) Tools and Plant charges	...	...	...	...	...	1,280		70
(d) Establishment Charges	...	...	...	...	...	12,840		750
Total (31)						...	1,00,000	1,00,000	5,840

EXPENDITURE

DETAILED ACCOUNT No. 70-32.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
32—Providing and laying low service gravity main in the newly added areas of the Poona Municipal Corporation (Poona District).								
						Rs.	Rs.	Rs.
32-Providing and laying low Service gravity main in the newly added areas of the Poona Municipal Corporation (Poona District).								
(a) Works Outlay	...	...	...	...	...			4,68,100
(b) Secretariat Charges	...	...	...	...	...			1,630
(c) Tools and Plant Charges	...	...	...	...	...			7,020
(d) Establishment Charges	...	...	...	...	...			70,110
Total (32)						2,50,400	5,31,260	5,46,860
DETAILED ACCOUNT No. 70-33.								
33—Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).								
33-Providing and fixing water meters on the distribution system at Kolhapur (Kolhapur District).								
(a) Works Outlay	...	...	...	...	...			30,000
(b) Secretariat Charges	...	...	...	...	...			100
(c) Tools and Plant Charges	...	...	...	...	...			450
(d) Establishment Charges	...	...	...	...	...			4,500
Total (33)							63,100	35,050
DETAILED ACCOUNT No. 70-34.								
34—Improvement to low Service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main.								
34-Improvement to low service gravity main from Ganeshkhind Pumping Station to 10 inches diameter Pushna Main.								
(a) Works Outlay	...	...	...	...	...			1,00,000
(b) Secretariat Charges	...	...	...	...	...			350
(c) Tools and Plant Charges			1,500
(d) Establishment Charges			15,000
Total (34)						2,23,500	29,210	1,16,850

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DETAILED ACCOUNT No. 70-35. 35—Udgir Water Supply Scheme.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
35-Udgir Water Supply Scheme—								
(a) Works Outlay	..	..	..	..	..			2,56,800
(b) Secretariat Charges	..	..	..	..	..			900
(c) Tools and Plant Charges	..	..	..	..	..			3,800
(d) Establishment Charges	..	..	..	..	..			38,500
					Total, (35)	3,00,000	1,16,850	3,00,000
DETAILED ACCOUNT No. 70-36. 36—Jalna Water Supply Scheme.								
36-Jalna Water Supply Scheme—								
(a) Works Outlay	..	..	..	..	..			2,56,800
(b) Secretariat Charges	..	..	..	..	..			900
(c) Tools and Plant Charges	..	..	..	..	..			3,800
(d) Establishment Charges	..	..	..	..	..			38,500
					Total, (36)	2,00,000	1,00,000	3,00,000
DETAILED ACCOUNT No. 70-37. 37—Improvement to Pandharpur Water Supply and Distribution System.								
37 Improvement to Pandharpur Water Supply and Distribution System—								
(a) Works Outlay	..	..	..	..	..			1,50,000
(b) Secretariat Charges	..	..	..	..	..			530
(c) Tools and Plant Charges	..	..	..	..	..			2,250
(d) Establishment Charges	..	..	..	..	..			22,500
					Total, (37)	1,11,750	1,16,850	1,75,280
DETAILED ACCOUNT No. 70-38. 38—Pimpri Water Supply Scheme.								
38-Pimpri Water Supply Scheme—								
(a) Works Outlay	..	..	..	..	..			8,56,000
(b) Secretariat Charges	..	..	..	..	..			3,000
(c) Tools and Plant Charges	..	..	..	..	..			12,700
(d) Establishment Charges	..	..	..	..	..			1,08,300
					Total, (38)	5,00,000	1,48,740	10,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 70-39.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
39—Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage, and Stage I, Poona.						Rs.	Rs.	Rs.
39-Expansion of Bahiroba Pumping Station, Poona Drainage Immediate Stage, and Stage I, Poona—								
(a) Works Outlay	...	...	...	...	...			9,81,200
(b) Secretariat Charges	...	...	...	...	...			1,160
(c) Tools and Plant Charges	...	...	...	...	...			4,920
(d) Establishment Charges	...	...	...	...	...			49,680
					Total (39)	2,00,000	3,17,740	3,86,960
DETAILED ACCOUNT No. 70-40.								
40—Panchagani Water Supply Scheme.								
40-Panchagani Water Supply Scheme—								
(a) Works Outlay	...	...	...	...	...			3,00,000
(b) Secretariat Charges	...	...	...	...	...			1,050
(c) Tools and Plant Charges	...	...	...	...	...			4,500
(d) Establishment Charges	...	...	...	...	...			45,000
					Total (40)	.....	2,200	3,50,550
DETAILED ACCOUNT No. 70-41.								
41—Improvement to Distribution System, Sawantwadi.								
41-Improvement to Distribution System, Sawantwadi—								
(a) Works Outlay	...	...	...	...	...			10,000
(b) Secretariat Charges	...	...	...	...	...			30
(c) Tools and Plant Charges	...	...	...	...	...			150
(d) Establishment Charges	...	...	...	...	...			1,500
					Total (41)	26,820	21,620	11,680
DETAILED ACCOUNT No. 70-42.								
42—Kawant Water Supply Scheme.								
42-Kawant Water Supply Scheme—								
(a) Works Outlay	...	...	...	...	...			1,000
(b) Secretariat Charges	...	...	...	...	...			10
(c) Tools and Plant Charges			10
(d) Establishment Charges			150
					Total (42)	3,850	1,170

EXPENDITURE.

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DETAILED ACCOUNT No. 70-43. 43—Providing additional filters of 3 M. G. Capacity and pure water reservoir in the compound of Poona Cantonment Water Works.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59
	Rs.	Rs.	Rs.
43-Providing additional filters of 3 M. G. capacity and pure water reservoir in the compound of Poona Cantonment Water Works—			
(a) Works outlay]			4,00,000
(b) Secretariat charges]			1,400
(c) Tools and plant charges			6,000
(d) Establishment charges			60,000
Total, 43 ..		1,000	4,67,400
DETAILED ACCOUNT No. 70-44. 44—Rural Water Supply — Marathwada Well Works, etc., in Paithan and Ambard Talukas under N. W. S. and S. P. (Rural).			
44-Rural Water Supply—Marathwada Well Works, etc., in Paithan and Ambard Talukas under N.W.S. and S.P. (Rural).			6,00,000
Total, 44 ..		2,00,000	6,00,000
DETAILED ACCOUNT No. 70-45. 45—Rural Water Supply in Marathwada — Well Works under the Second Five-Year Plan.			
45-Rural Water Supply in Marathwada — Well Works under the Second Five-Year Plan.			4,00,000
Total, 45 ..		3,00,000	4,00,000
DETAILED ACCOUNT No. 70-46. 46—Water Supply and Sanitation Schemes in rural areas of Kutch.			
46-Water Supply and Sanitation Schemes in rural areas of Kutch	*		50,000
Total, 46 ..	*	.....	50,000
DETAILED ACCOUNT No. 70-47. 47—Protected Water Supply to 32 towns in Vidarbha.			
47-Protected Water Supply to 32 towns in Vidarbha	*		1,00,000
Total, 47 ..	*	.....	1,00,000

EXPENDITURE.

DETAILED ACCOUNT No. 70-48. 48—Rural Water Supply Sinking Wells in Vidarbha.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
48-Rural Water Supply Sinking Wells in Vidarbha	*		2,00,000
Total-48	*		2,00,000
DETAILED ACCOUNT No. 70-49. 49—Protected Water Supply for fairs.			
49-Protected Water Supply for fairs	*		35,540
Total-49	*		35,540
DETAILED ACCOUNT No. 70-50. 50—Nagpur Drainage and Sewage Schemes.			
50-Nagpur Drainage and Sewage Schemes	*		10,00,000
Total-50	*		10,00,000
DETAILED ACCOUNT No. 70-51. 51—Provision of Piped Water Supply facilities in certain villages of Saurashtra.			
51-Provision of Piped Water Supply facilities in certain villages of Saurashtra	*		1,00,000
Total-51	*		1,00,000
DETAILED ACCOUNT No. 70-52. 52—Subsidising Construction of Modern Sanitary Conveniences.			
52-Subsidising Construction of Modern Sanitary Conveniences	*		69,000
Total, 52	*	69,000
DETAILED ACCOUNT No. 70-53. 53—Boring Works in Saurashtra.			
53-Boring Works in Saurashtra	*		1,00,000
Total, 53	*	1,00,000
DETAILED ACCOUNT No. 70-54. 54—Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.			
54-Rural Water Supply and Sanitation in Chanda and Yeotmal Districts under National Water Supply and Sanitation Scheme Rural.	*		6,00,000
Total, 54	*		6,00,000

* Provisions for these items are included under "39-Public Health".

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DETAILED ACCOUNT No. 70-55. 55—Village Water Supply Scheme.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
55-Village Water Supply Scheme	... ..	*		20,50,000
	Total, 55	*	—	20,50,000
DETAILED ACCOUNT No. 70-56. 56—Grant-in-aid for Water Supply and drainage schemes of local bodies, Public Health Project local bodies.				
56-Grant-in-aid for Water Supply and drainage Schemes of local bodies, Public Health Project local bodies.		*		32,10,000
	Total, 56	*	—	32,10,000
DETAILED ACCOUNT No. 70-57. 57—Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha.				
57-Grants to local bodies for improvement of Water Supply in rural areas of Vidarbha	...	*		5,00,000
	Total, 57	*	—	5,00,000

* Provisions for these items are included under "39-Public Health".

DETAILED ACCOUNT No. 70. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. III—Details of Recoveries.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—Details of Recoveries adjusted in the accounts in reduction of expenditure.			
(20) National Water Supply and Sanitation Programme for Rural areas of Saurashtra construction of Piped Water Supply—			
Grant-in-aid from the Government of India	—4,84,530	—1,43,000	Nil
(22) Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba Districts—Grant-in-aid from Government of India	—10,00,000	8,03,000	Nil
Total, Recoveries under "70-Capital Outlay" ...	—14,84,530	—9,49,000	Nil

DETAILED ACCOUNT No. 70. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. III—Details of Recoveries.	Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—Details of Recoveries adjusted in the accounts in reduction of expenditure.			
(20) National Water Supply and Sanitation Programme for Rural areas of Saurashtra construction of Piped Water Supply—			
Grant-in-aid from the Government of India	—4,84,530	—1,43,000	Nil
(22) Rural Water Supply Scheme in Ahmedabad, Amreli and Kolaba Districts—Grant-in-aid from Government of India	—10,00,000	8,03,000	Nil
Total, Recoveries under "70-Capital Outlay" ...	—14,84,530	—9,49,000	Nil

EXPENDITURE.

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71—Capital Outlay on Schemes of Agricultural Improvement and Research.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(a) Scheme for establishment of Taluka Seed Multiplication Farms	64,00,000
(b) Establishment of an Agricultural Farm under Purna Project in Parbhani District.	1,00,000
(c) Scheme for terracing of land	4,00,000
Gross Total	69,00,000

EXPENDITURE.

72—Capital Outlay on Industrial Development.				Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
SUMMARY.				Rs.	Rs.	Rs.
A—Investment in Government Commercial Undertakings				82,000	....	.....
B—Investment in other Commercial concerns				1,01,92,000	3,07,85,000	2,83,63,000
Gross Total ...				1,02,74,000	3,07,85,000	2,83,63,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.						
Details of these recoveries are shown in Part III.						
B—Investment in other Commercial concerns				—11,09,000	—12,19,000	—9,91,000
Net Total ...				91,65,000	2,95,66,000	2,73,72,000
DETAILED ACCOUNT No. 72-A.						
A—Investment in Government Commercial Undertakings—						
^o Central Workshop and Store (Vidarbha)				82,000		....
Total, A ...				82,000	....	....
B—Investment in other Commercial concerns.						
(1) Establishment of an Industrial Estate at Atale near Kalyan				25,00,000	5,00,000	4,00,000
(2) Establishment of Trading Estates Other than Atale]						6,00,000
(3) Industrial Estate at Rajkot						2,00,000
(4) Capital Contribution to the Bombay State Road.						
Transport-Corporation, the Saurashtra State Road.					72,00,000	51,00,000
Transport-Corporation, the Kutch State Road.				....	
Transport-Corporation, and the Provincial Transport Services, Vidarbha.						
(5) Contribution to the share capital of Co-operative Farming Societies				1,38,000	80,000	59,000
(6) Contribution to the share capital of Co-operative Marketing Societies				10,80,000	10,80,000	21,50,000
(7) Participation in the share capital of the State Ware-housing Corporation				14,05,000	15,00,000	5,00,000
(8) Scheme for Organisation of Co-operative Cattle Breeding-Cum-Farming Societies and M. P. Societies for the improvement of Nomadic Professional Cattle breeders.				1,80,000	1,26,000	1,10,000
(9) Capital Contribution to the Bombay Co-operative Housing Finance Society, Ltd.				1,00,000	1,00,000	4,44,400
(10) Organisation of Co-operative Processing Societies				10,75,000	5,80,000	8,81,000
(11) Co-operative Marketing of Oranges (in Vidarbha)				2,00,000	2,00,000	3,00,000
(12) Contribution to the share capital of Co-operative Sugar Factories				10,00,000	2,00,000	2,00,000
(13) Investment in the shares of the States Industrial Co-operative Association, Bombay.				6,000	1,000	5,600
(14) Machinery Rehabilitation Programme of Shri Shahu Chhatrapati Mills, Kolhapur.				11,09,000	11,09,000	9,91,000
(15) State Co-operative Development Fund				3,00,000	3,00,000	2,45,000
(16) (i) Scheme for organisation and grant for financial assistance to the Forest Labour Co-operative Societies.						75,000
(ii) Scheme for financial assistance to Industrial Co-operative Societies of Backward Classes in Scheduled areas (Other than Forest Societies) for management expenses and contribution to the share capital of.				10,99,000	16,99,000	30,000
(iii) Scheme for organisation of Regional and District Industrial Co-operative Banks						25,000
(iv) Scheme for contribution to the share capital of Industrial Co-operative (including the District Industrial Co-operative) associations.						5,91,000
(17) Establishment of Government Distillery in Ahmednagar District					16,00,000	24,00,000
(18) Extension of Agricultural credit Contribution to the share Capital of Agricultural Credit Institutions.					1,50,00,000	1,25,00,000
(19) Porbandar Water Supply Scheme ... ..				.....	.....	5,56,000
(20) Reconditioning of looms,—Shri Shahu Chhatrapati Mills, Kolhapur .. ..				.....	1,10,000	... ..
Total B ...				1,01,92,000	3,07,85,000	2,83,63,000
III Details of Recoveries adjusted in the accounts in reduction of expenditure—						
(i) <i>Deduct</i> —Expenditure met from Depreciation Reserve of Shri Shahu Chhatrapati Mills.				—11,09,000		—9,91,000
Total ...				—11,09,000	—12,19,000	—9,91,000

73—CAPITAL OUTLAY ON PORTS.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Est. mate, 1958-59.
SUMMARY.		Rs.	Rs.	Rs.
Capital outlay on minor ports—				
A. Works	...	84,16,000	71,70,000	65,70,000
B. Tools and plant and equipments survey dredging	...	1,70,000	35,000	12,00,000
	Gross Total	85,86,000	72,05,000	77,70,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of recoveries adjusted in the accounts in reduction of expenditure.				
(1) Expenditure financed from Port Development Fund 'A'	...	—31,08,000	—32,92,700	—20,00,000
(2) Expenditure financed from Bhavnagar Port Reserve Fund	...	—43,55,000	—26,21,300	—22,70,000
	Total—Recoveries	—74,63,000	—59,14,000	—42,70,000
	Net Total—73-Capital	11,23,000	12,91,000	35,00,000
DETAILED ACCOUNT No. 73.				
73—CAPITAL OUTLAY ON PORTS.				
DETAILS.		Estimated Cost. Rs.		
A.—Works.				
×(1) Two 100 ton Dumb Steel Barges for Bhavnagar	...	1,50,000	1,50,000	15,000
×(2) Construction of Lock Gate at Bhavnagar	...	69,25,000	34,00,000	20,00,000
(3) One 75 B. H. P. Launch at Jafrahad	...	1,10,000	1,000	.....
(4) Rock digging Deeper-Dredger for Porbunder	...	14,23,545	6,000	1,53,600
(5) 300 B. H. P. Motor Tug at Porbunder	...	4,89,000	20,000	1,00,000
(6) One 100 ton Hopper Barge for Porbunder	...	1,50,000	15,000	.....
* (7) Development Works at Bedi	...	25,00,000	3,15,000	2,00,000
* (8) Development Works in inner Harbour Porbunder	...	34,50,000	13,56,000	6,00,000

× Financed from Bhavnagar Port Reserve Fund.

* Financed from Port Dev. Fund "A".

EXPENDITURE.

DETAILED ACCOUNT No. 73. 73-CAPITAL OUTLAY ON PORTS. A-Works—contd.	Estimated cost.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.
* (9) Development Works at Veraval for fishing harbour ...	50,47,000	14,37,000		12,00,000
(10) Renewing 9" pipe line at Navlakhi ...	5,27,325	2,20,000		1,50,000
(11) Twelve 100 ton Dumb Steel Barges ...	7,80,000	30,000		2,00,000
(12) Edible Oil Tank Barges ...	4,50,000	2,52,000		2,43,000
(13) Model Testing and Consultation ...	4,50,000	47,000		50,000
× (14) Additional 44,000 sq. ft. Transit Godown at B. V. R.	5,85,000	3,00,000		.....
(15) Amenities to Workers at Bedi ...	40,000	7,000		.....
(16) 30 two Room Tenements at Navlakhi ...	1,50,000	75,000		.....
(17) Providing Sea Buoys at Approach Channel at V. R. T.	20,000	15,000		.....
(18) Two Transit sheds at P. B. R. ...	35,000	17,000		.....
× (19) One 100 B. H. P. Launch at Bhavnagar ...	1,25,000	25,000		25,000
(20) Four 100 tons Dumb Steel Barges at Bedi ...	2,60,000	10,000		30,000
(21) One 300 B. H. P. Motoring for Veraval ...	4,89,000	2,63,000		3,00,000
(22) Jetty at Ratnagiri (New Work) ..	5,00,000	.....		1,25,000
(23) Two 100 ton Dumb Steel Barges at P. B. R. ...	1,30,000	5,000		15,000
(24) Constructing a Jetty at Ambheta (New Work) ..	3,00,000	.....		75,000
(25) Two 100 ton Dumb Steel Barges at Veraval ...	1,30,000	5,000		15,000
(26) Constructing a Cargo-cum passenger Jetty at Dumas (Surat) (New Work).	8,50,000	.....		75,000
(27) Workshop Machineries at P. B. R. ...	15,000	15,000		.....
(28) Constructing steps on sides on Dabhol Wharf and Rubber fender (New work).	25,000	.....		25,000
× (29) Asphalt Road at Bhavnagar ...	4,51,000	2,40,000		80,000
(30) Constructing a cargo-cum Jetty passenger shed and approach Road at Purnagada (New work).	3,00,000	.....		75,000

* Financed from Port Lev. Fund "A".

× Financed from Bhavnagar Port Reserve Fund.

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DETAILED ACCOUNT No. 73.				
CAPITAL OUTLAY ON PORTS.				
A-Works—contd.				
	Estimated cost.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.	Rs.
(31) Stone pitched pavements Road at Navlakhi	60,000	20,000		....
(32) Constructing a Passenger-cum-cargo Jetty and Passenger Shed at Rampur (New Work).	3,50,000	....		75,000
×(33) Dismantling water Tank at Akwada and re-erecting a Jetty at Bhavnagar.	30,000	30,000		....
(34) 20-Pontoons 15' with 20 spoil pipes 22 dia., 22' long (New Work).	55,000	....		55,000
×(35) Fire fighting Trailer pumps for Bhavnagar	20,000	10,000		....
(36) 65 Nos. Single room tenements (New Work)	1,99,500	....		40,000
×(37) Lighting arrangement at Mahuva	30,000	30,000		....
(38) Reclamation and provision of road and railway sidings at Bhavnagar (New Work).	1,42,500	....		20,000
(39) Two 200 B. H. P. Tugs	9,78,000	1,00,000		5,55,900
(40) Survey of Harbour and approaches	1,14,000	....		25,000
(41) Dredging operations at various Ports (New Work)	2,37,500	....		47,500
Total—A-Works		84,16,000	71,70,000	65,70,000
B.—Tools and Plant and equipment.				
Survey Dredging—				
×(1) Purchase of Electric Motors with electrical accessories etc., in connection with electrification at Concrete Jetty, Bhavanagar	1,70,000	1,70,000		1,50,000
(2) Purchase of five dredgers. (4 dredgers and one suction cutter dredger)	34,00,000	....		10,50,000
Total-B		1,70,000	35,000	12,00,000

× Financed from Bhavnagar Port Reserve Fund.

EXPENDITURE.

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.						Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
							Rs.	Rs.	Rs.
I—SUMMARY.									
A-Works and Acquisitions—									
Works	--	...	--	--	...	80-A	2,31,300	2,31,300	15,04,400
B-Establishment—									
(1) Ordinary*	--	--	--	--	...	....	28,500	23,100	1,05,000
(2) Special	--	--	--	...	...	80-B	6,600	5,000	6,300
C-Tools and Plant*	--	--	--	..	...	....	6,600	6,600	29,800
D-Charges in England*	..	--	--	...	...	....	....	....	.....
Gross Total—Voted ...							3,71,000	3,66,000	16,45,500
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. The details of these recoveries are shown in Part III.</i>									
Deduct—Receipts and Recoveries on Capital Account.							—53,000	—2,07,000	—11,500
Net-Total ...							3,18,000	1,59,000	16,34,000
DETAILED ACCOUNT No. 80-A. Bombay Development Scheme.									
II—DETAILS.									
ORIGINAL WORKS.									
(1) New Major Works—									
(1) Improvements to water supply of Worli Chawls by laying "21" pipe line and remodelling internal distribution system.									1,48,500
(2) Improvements to the pavilion between chawls by laying "4 1/2" metallated surface and surface dressing one coat with asphalt.									1,19,300
(3) Providing common bath rooms at the rate of one unit of 12 bath rooms for four chawls at all centres.									59,450
(4) Levelling the open ground by dressing and filling in depression with earth and murum and consolidating the same by roller at all centres.									11,700
(5) Providing weather shades for corridors windows, and W. C. block windows on west and south sides at all centres.									28,900
(6) Improvements to roads in S. S. III at Chembur ..									59,450
(7) Improvements to roads in S. S. 18 in Kurla Kiroli ..									31,200
(8) Protection of the sea wall along Marine Drive, Bombay ..									7,99,500
Total ..									12,58,000

*For the purpose of Appropriation of Accounts, these charges will be watched under the head "50, Civil Works".

EXPENDITURE.

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DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
II—DETAILS—contd.			
(2) Works in Progress			
(i) Construction of certain roads in Suburban Scheme No. I, Kurla-Kirol Industrial Area, Bombay Suburban District, Bombay.	29,000	29,000	22,400
(ii) Providing windows in place of cement concrete Louvers in the Development Department Chawl at Worli, DeLisle Road, Naigaum and Sewri.	3,00,000	3,00,000	2,23,000
(iii)—Minor Works	2,300	2,300	1,000
Total	3,31,300	3,31,300	2,46,400
Total, New Major Works and Works in progress	3,31,300	3,31,300	15,04,400

EXPENDITURE.

DETAILED ACCOUNT No. 80-B BOMBAY DEVELOPMENT SCHEME. Establishment (Special).					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
BOMBAY CIRCLE.							
III-Superintending Engineer.							
(a) Pay of Establishment—							
(Draftsman Rs. 110—180)	...	...	...	...	2,000	1,200	2,060
(b) Allowances—Honoraria, etc.							
House rent and other allowances	...	...	...	...	400	300	400
Dearness allowance	..	...	...	...	700	500	640
Total ...					1,100	800	1,040
TOTAL, III—Superintending Engineer ...					3,100	2,000	3,100
IV-Executive.							
Presidency Division.							
(a) Pay of Establishment—							
Temporary establishment (Clerks Rs. 46—105)	...	...	...	...	1,700	1,600	1,500
(b) Allowances—Honoraria, etc.							
Dearness allowance	...	...	...	...	1,100	800	1,100
House rent and other allowances	...	...	...	...	700	600	600
Total ...					1,800	1,400	1,700
TOTAL, IV-Executive—Presidency Division ...					3,500	3,000	3,200
Fees to members of the Advisory Committee ...					.....		.....
Grand Total ...					6,600	5,000	6,300
III.—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.							
Receipts and Recoveries on Capital Account ...					—53,000	—2,07,000	—11,500

EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
81—Capital Account of Civil Works outside the Revenue Account.							
I—SUMMARY.					Rs.	Rs.	Rs.
A—Original Works—							
(a) Civil Buildings—							
Forests	...	...	...	81-A	7,200	47,000	.....
General Administration	...	...	...		1,12,87,400	65,03,000	79,22,000
Administration of Justice	...	...	...		10,76,700	15,86,000	13,85,500
Jails and Convict Settlements	...	...	...		6,01,400	8,65,000	6,36,500
Police	...	...	Charged		62,23,000	90,49,000	83,26,000
Education	...	...	Charged		1,05,26,100	88,90,000	96,54,000
Medical	...	...	...		1,70,45,700	1,61,53,000	1,69,42,000
Public Health	...	...	...		2,58,000	2,00,000	27,29,500
Agriculture	...	...	...		20,53,200	11,92,000	79,34,000
Veterinary	...	...	...		6,71,400	7,29,000	12,39,000
Industries	...	...	...		16,98,500	12,28,000	14,30,000
Miscellaneous Departments	...	...	...		14,01,900	20,96,000	9,40,500
Stationery and Printing	...	...	...		3,70,300	2,78,000	17,000
Civil Works	...	...	...		20,52,000	35,54,000	1,09,43,000
Total—Civil Buildings ... { (Charged) ... (Voted) ...					5,52,72,800	4,37,000 5,23,70,000	7,00,99,000
(b) (i) Communications—Ordinary ...				81-A	1,51,21,160	1,92,86,000	2,84,72,500
†(ii) Communications—Central Aid Road Development Programme Works.					90,49,640	71,14,000	57,83,500
(iii) Add—Expenditure transferred from State Road Fund—P. W. D.					72,27,000	1,86,37,000	.....
Total—Communications ...					3,13,97,800	4,50,37,000	3,42,56,000
Total—Original Works ... { (Charged) ... (Voted) ...					8,66,70,600	4,37,000 9,74,07,000	10,43,55,000
B—Establishment charges* ...					63,55,500	55,14,000	72,18,000
C—Tools and Plant Charges* ...					15,88,900	15,75,000	20,63,000
D—Charges in England—							
Establishment* ...					.....	.....	.....
Repayment to Contingency Fund ...					.....	5,05,000	.....
Gross Total "81-Civil Works" ... { (Charged) ... (Voted) ...					9,46,15,000	4,37,000 10,50,01,000	11,36,36,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.							
A—Original Works ...					-1,10,61,040	-91,25,000	-83,77,500
B—Establishment Charges ...					-7,23,970	-5,69,000	-4,04,800
C—Tools and Plant Charges ...					-1,80,990	-1,42,000	-1,15,700
D—Charges in England ...					.....	.....	.....
E—Deduct Receipts and Recoveries on Capital Account ...					.....	.....	.....
Net Total ... { (Charged) ... (Voted) ...					8,26,49,000	4,37,000 9,51,65,000	10,47,38,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

†These works form part of Central plan for Roads Expenditure.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	(a)—CIVIL BUILDINGS.					
	GENERAL ADMINISTRATION.					
1	Construction of Treasury Strong rooms in All Divisions.	7,00,000	.....			8,50,210
2	Improvements to Inspection Bungalows, All Divisions including Electric Installations.	.....	.....			9,17,440
	Poona Division.					
3	Construction of a new building for the Government Photo Registry, Poona.	5,86,500	2,000			36,700
4	Expansion of Collector's Kacheri, Poona ...	1,66,108	1,63,148			9,180
5	Sholapur Division Construction of Inspection bungalow at Mangalvedha	63,434	20,000			36,700
	Ratnagiri Division.					
6	Constructing Registration and Record Room and Office in the compound of Hazari Bungalow.	71,443	65,004			5,870
7	Constructing a Mahal Kacheri at Kankavali ...	2,31,870	2,08,055			460
8	Constructing Mamlatdar's Kacheri at Malvan ...	1,25,549	1,99,103			460
9	Constructing Mamlatdar's Kacheri at Mandangad.	2,04,608	1,20,872			45,870
10	Additions and alterations to the Bungalow of H. H. the ex-King Thebar of Burma now occupied by the Collector of Ratnagiri as his residence.	37,440	453			33,940
	Kolaba Division.					
11	construction of Building for Central Record Room at Alibag.	47,768	48,926			460
	Presidency Division.					
12	Construction of Building on Plot Nos. 151 to 145 of Back Bay Reclamation Scheme for providing additional office accommodation to Sachivalaya Establishment.	57,58,517	28,55,990			36,69,780
13	Construction of Hostel for providing residential accommodation for 300 M/L. As on plot Nos. 167-168 of Bay Back Reclamation Scheme, Bombay.	37,12,334	10,00,000			22,93,580
	Banas Kantha Division.					
14	Constructing District Bungalow at Agathala, Taluka Deesa, District Banaskantha.	65,000	58,992			4,590
15	Construction of Inspection Bungalow at Varathi ...	63,000	60,311			4,590
16	Constructing District Bungalow at Dhanera ...	67,040	52,035			4,590
17	Construction of Inspection Bungalow at Thatad ...	65,000	65,342			920
	Sabar Kantha Division.					
18	Construction of an Inspection Bungalow with out-houses at Vijaynagar.	64,238	67,987			920
19	Construction of an Inspection Bungalow with out-houses at Shamlaji.	62,138	27,117			32,110
20	Constructing Inspection Bungalow at Mudhara ...	61,118	62,574			460
	Kaira Division.					
21	Additions and alterations to the District Survey Office at Kaira.	36,000	27,317			460
22	Additions and alterations to the Mamlatdar's Kacheri at Matar.	21,390	24,351			460
23	Construction of Inspection Bungalow at Sewalia ...	59,680	51,955			460

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVILWORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	GENERAL ADMINISTRATION—contd.					
	<i>Broach Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
24	Construction of blocks for Clerical staff at De-diapada.	89,523	50,000			7,230
25	Construction of two units each 25 apart for Clerical staff at Valia.	68,656	56,085			11,010
26	Construction of Inspection Bungalow at Sagbara ...	57,804	54,316			2,750
27	Construction of Inspection Bungalow at Netrang ...	44,462	54,816			2,750
28	Construction of Inspection Bungalow at Valia ...	53,500	48,027			18,350
	<i>Surat Division.</i>					
29	Additions and Alterations to the Sub-Jail building at Surat for converting the same into the Office of the District Inspector of Land Records and District Survey Office, Surat.	1,53,900	37,175			22,940
	<i>Panch Mahals Division.</i>					
30	Construction of Mamlatdar's Kacheriat Limkheda...	3,55,496	3,29,171			4,590
31	Construction of 60 quarters for Talatis in Panch Mahals.	3,35,100	1,68,000			24,030
	<i>Saurashtra</i>					
	<i>Roads & Buildings Circle, Rajkot.</i>					
32	Construction of 100 units of office-cum-residential quarters for Talatis.	1,56,759	1,12,129			27,520
33	Construction of Record rooms in Talukas and Mahals	94,000	.....			44,020
34	Construction of grass godowns ...	4,00,000	3,23,700			32,100
35	Renovation of administrative buildings ...	.....	1,00,000			45,870
	Additions and alterations to Taluka and Mahal Offices.					
	<i>Halar Division.</i>					
36	Construction and extension of Taluka office building four rooms for Mamlatdar office in Lal Bungalow at Jamnagar.	25,000	.....			18,340
	<i>Zalwad Division.</i>					
37	Staff quarters for Gazetted Officers at Surendranagar.	40,500	30,000			1,830
38	Staff quarters for Non-gazetted servants at Surendranagar.	69,100	30,000			7,150
	<i>Halar Division.</i>					
39	Construction of Grass Godowns (five) in Halar ...	3,89,704	3,55,603			18,350
	<i>Kutch Roads & Building Division.</i>					
40	Construction of staff quarters for Government servants.	5,28,000	2,25,900			36,700
41	Construction of Administrative Building at Gandhidham.	22,400	22,400			460
	<i>Amreli Division.</i>					
42	Construction of Inspection bungalow with out-houses at Khambha.	80,538	50,000			27,880
43	Construction of a building for Branch of the State Bank of India in the Treasury Office at Amreli.	34,605	34,638			460
	<i>Vidarbha.</i>					
	<i>Nagpur Division No. 2.</i>					
44	Construction of Government Servant's quarters in Bhandara District.	1,02,000	50,000			45,870
45	Construction of Government Servant's quarters in Nagpur District at Ramtek, Sooner and Kamptee.	46,000	18,900			27,520
	<i>Chand a Division.</i>					
46	Construction of Government Servant's quarters in Chanda District.	1,00,000	1,01,411			4,590

*Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	GENERAL ADMINISTRATION—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Wardha Division.</i>					
47	Construction of quarters for Government Servants in Wardha District.	76,500	68,520			27,520
48	Construction of quarters for Government Servants in the Wardha District (of 1955-56)	54,800 (under revision).	95,781			11,010
	<i>Akola Division.</i>					
49	Construction of residential quarters for Government servants in Akola District.	84,763	63,100			20,740
	<i>Amravati Division.</i>					
50	Construction of Clerks quarters at Amravati ...	1,20,000	28,623			45,870
	<i>Marathwada</i>					
	<i>Bhir Division.</i>					
51	Construction of Second Class Inspection Bungalow at Bhir.	35,700	30,000			4,690
	GENERAL ADMINISTRATION.					
	NEW WORKS.					
	<i>Panchmahals Division.</i>					
52	Construction of new Office building for the Office of the Sales Tax Officer, Godhra.	32,500				29,800
	Total, General Administration.			1,12,87,400	65,03,000	79,22,000
	Administration of Justice.					
	WORKS IN PROGRESS.					
	<i>Sholapur Division.</i>					
1	Construction of new buildings for accommodation of the Civil Courts at Sholapur.	6,77,429	1,51,643			1,83,500
	<i>South Satara Division.</i>					
2	Construction of Civil Court Building at Tasgaon...	1,21,726	92,030			26,610
	<i>Poona Irrigation Division.</i>					
3	Construction of a building for the Civil Court at Saswad, District Poona.	1,35,147	88,847			18,350
	<i>Ahmednagar Division.</i>					
4	Constructing a building for Civil Judge's Court at Rahuri.	1,98,235	1,64,977			460
	<i>Presidency Division.</i>					
5	Additions and alterations to the High Court Building and City Civil Court (Proposed extension to old P. W. D. Secretariat Building for High Court).	6,27,995 (including E. I.).	3,14,477			2,75,230
	<i>Kolaba Division.</i>					
6	Construction of a new Court at Alibag ...	3,06,150	2,15,032			16,700
7	Construction of a Civil Judges Court at Roha ...	1,30,824	1,00,308			5,690
	<i>Ahmedabad Division.</i>					
8	Additions and alterations to Naroda Settlement at Ahmedabad (Stage I) (Under Habitual Offenders' Scheme.)	2,81,753	2,81,521			460
	<i>Panchmahals Division.</i>					
9	Construction of a District Court Building at Godhra.	2,25,962	1,92,500			18,350

*Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Administration of Justice—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	Broach Division.					
10	Construction of additional Record Room for District Court, Broach.	28,600	22,612			5,510
11	Construction of Civil Jail Building at Broach ..	20,200	15,104			4,590
	Saurashtra					
	Halar Division.					
12	Construction of a Court House at Khambhalia ..	90,000	660			16,520
	Gohilwad Division.					
13	Construction of a Central Record Room at Bhavnagar	57,000	....			52,400
	Vidarbha					
	Akola Division.					
14	Construction of a Civil Court Building at Murtizapur in Akola District.	55,523	18,100			6,880
	Marathwada					
	Bhir Division.					
15	Constructing Court Building at Kaij	51,800	10,000			36,700
16	Constructing a bar room with latrine and urinals and Hall for Clerks, Mess room for Munsiff and chamber for District Magistrate in Court Building at Bhir.	31,140	20,000			10,090
	Nanded Division.					
17	Constructing a Court Building at Hadgaon ..	55,490	10,000			36,700
	Osmanabad Division.					
18	Constructing a Court Building at Ousa ..	48,500	10,000			27,520
	Administration of Justice.					
	New Works.					
	Nasik (R. & B.) Division.					
19	Additions and alterations to the Judicial building at Nasik regarding conversion of the present record rooms into Court rooms.	94,313				86,550
	Sholapur Division.					
20	Construction of a subsidiary Court building for Magistrate's Court at Sholapur.	3,70,347				46,000
	Presidency Division.					
21	Construction of a Central Record Room in the Esplanade Court premises.	1,13,000				1,03,670
22	Construction of an additional storey over the Presidency Magistrates' Court building at Girgaum.	1,34,995				1,23,880
	Mehsana Division.					
23	Construction of District Record Room at Mehsana.	57,002				52,290
	Ahmedabad Division.					
24	Construction of additional building in the District Court compound for providing additional accommodation to Courts at Ahmedabad.	3,01,120				1,83,500
	Vidarbha					
	Amaravati Division.					
25	Construction of Civil Court Building at Wani, District Amaravati together with shed for one Petition Writer shed for 12 witnesses, a block of latrines and 2 urinals, fencing to the plot on the North and South.	51,570				47,350
	Total Administration of Justice			10,76,700	15,86,000	13,85,500
	Jails and Convict Settlements.					
	WORKS IN PROGRESS					
	Poona Division.					
1	Construction of quarters at Yeravda Central Prison.	5,80,821	5,79,829			920
2	Extension to the main Building of the Yeravda Central Prison.	49,500	51,053			13,670

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Jails and convict Settlements—contd.					
	<i>Nasik (R. & B.) Division.</i>					
3	Providing additional accomodation at Nasik Road Central Prison.	4,49,978	3,60,210			45,870
	<i>Kolhapur Division</i>					
4	Construction of additional Barracks at Kolhapur ...	2,60,290	2,49,813			9,640
	<i>Surat Division.</i>					
5	Additions and alterations to Distillery Building at Surat.	2,72,903	2,70,331			1,840
	<i>Public Health Works Division, North Gujarat, Baroda.</i>					
6	Providing flush latrines and improvements to water supply in Ahmedabad Central Prison.	5,12,303	3,82,144			44,950
	<i>Marathwada.</i>					
	<i>East Khandesh Division.</i>					
7	Construction of New Sub-Jail at Jalgaon ...	2,23,751	1,00,000			27,800
	Jails and Convict Settlements New Works.					
	<i>Kolhapur Division.</i>					
8	Providing electric installation the Kolhapur District Prison and residential quarters for Jail Staff.	59,545				54,120
	<i>Ahmednagar Division.</i>					
9	Providing and finding steel pole fencing all round and inside the Jail and factory barracks of the Visapur District Prison.	1,31,802				91,750
	<i>Public Health Works Division, Poona.</i>					
10	Introduction of Aqua-Privy system in Yeravada Central Prison.	3,70,120				1,88,500
	<i>Poona Electrical Division.</i>					
11	Providing electric installation for Visapur District Prison.	1,19,334				91,750
	<i>Sabarkantha Division.</i>					
12	Construction of new quarters for Jail guards at Himatnagar.	29,352				11,700
	<i>Public Health Works Division, North Gujarat, Baroda.</i>					
13	Providing stand by bore with pumping set at Sabarmati Central Jail.	37,412				34,850
	<i>Nagpur Division, No. 2.</i>					
14	Conversion of temporary staff quarters into permanent ones, Central Jail, Nagpur.	26,822				24,630
	Total, Jails and Convict Settlement ...			6,01,400	8,65,000	6,36,500
	Police.					
	WORKS IN PROGRESS.					
	<i>Poona Division.</i>					
1	Construction of 480 Constabulary quarters at the Poona Police Headquarters including Rs. 1,26,225 for acquisition of land.	27,93,144	21,03,337			8,67,000
2	Acquisition of land under Tigris Camp and the construction of structure thereon.	19,24,009	5,000			1,83,500
3	Construction of Building for the Police M. T. Workshop at Poona Police Headquarter.	2,33,375	1,90,137			39,450
4	Constructing residential block for 60 Policemen at Bhavani Peth Police Lines.	3,16,538	1,50,500			1,52,300
5	Constructing quarters for 6 Sub-Inspectors at Swargate, Poona.	1,22,669	1,20,000			11,010
6	Constructing a block of 6 quarters for Police Sub-Inspector, in the compound of Cantonment Police Station, Poona.	1,21,156	1,10,000			11,010
7	Construction of 288 quarters for Policemen at Swargate, Poona.	13,29,216	5,01,011			5,50,500

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Police—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—contd.					
	North Satara Division.					
8	Construction of Constabulary quarters at Vaduj ...	1,44,000	54,600			82,570
	Presidency Division.					
9	Construction of an additional storey over the existing Police lines at Head Police Office, Bombay.	2,51,667	2,07,965			40,870
10	Construction of Building for wireless station at Ridge Road, Bombay No. 7.	1,30,572	20,000			45,870
11	Construction of 2 stories over the Office of Commissioner of Police at Carnac Road for Office of I. G. of Police.	3,01,165	2,09,816			1,37,630
12	Construction of quarters for the officers and men attached to the Dadar Police Station, Bombay.	8,67,823	7,24,373			1,28,450
13	Payment of rent in respect of requisitioned plots under the Military Hutments occupied by the Police Department at Worli.	.....	1,20,000			1,10,000
	Thana Division.					
14	Additions and alterations at Central Training Headquarters Camp at Ghatkopar.	1,90,425	1,00,000			82,940
15	Construction of 54 Constabulary quarters at Kalyan, District Thana.	3,44,369	23,000			1,83,500
	Kolaba Division.					
16	Construction of 194 quarters at Alibag Police Headquarters.	7,22,330	5,45,467			1,83,500
	Bombay Electrical Division.					
17	Electric Installations in certain Police lines in Greater Bombay.	3,50,963	75,000			2,28,270
	Okha Division.					
18	Constructing of 48 Constabulary Quarters at Dwarka.	1,84,958	1,00,000			77,990
19	Constructing an outpost and quarters for constabulary at Samdhi.	30,591	27,015			3,300
	Banaskantha Division.					
20	Constructing 342 constabulary quarters at Palanpur.	13,07,974	9,86,322			91,750
21	Constructing 60 constabulary quarters at Tharad ..	2,36,595	2,42,190			510
22	Housing accommodation for the personnel of the State Reserve Police Force.	6,51,226	20,000			2,29,880
	Sabarkantha Division.					
23	Constructing constabulary quarter and Police station building at Meghraj.	95,000	36,406			54,220
24	Construction of Police constabulary quarters at Himatnagar.	6,18,998	3,01,021			2,75,250
	Ahmedabad Division.					
25	Water-proofing of Hollow Block Police Lines at Ahmedabad.	1,93,506	69,290			1,14,690
26	Construction of Administrative Block at Shahipur, Ahmedabad Rural.	46,290	2,000			510
27	Construction of 20 quarters for constabulary at Kasgidipeth Police Station.	70,570	64,998			6,970
28	Construction of 100 quarters for constabulary at Shahipur Police Headquarters, Ahmedabad.	3,20,475	2,24,998			87,160
	Kaira Division.					
29	Construction of 14 permanent quarters for residential accommodation and office for Karamsad Police Outpost and the National Cadet Corps Armoury Guard.	49,168	51,432			460
30	Construction of 118 quarters at Kaira Police Headquarters.	3,48,180	3,96,774			18,850

* Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Police—contd. <i>Baroda Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
31	Additional and alterations to buildings in Bombay infantry Training Centre lines at Baroda.	4,74,460	4,69,291			4,590
	<i>Surat Division.</i>					
32	Constructing Police station Building and residential quarters for 26 constabulary in Old Zampa Bazar, Police Lines at Surat.	2,79,680	1,54,728			1,14,690
	<i>Broach Division.</i>					
33	Construction of a Police Station Building with lock-up 3 blocks of 7 quarters each for constabulary, one quarter for sub-inspector and 2 aqua privy blocks of 4 seats each at Rangapur.	84,000	78,553			4,590
	Saurashtra. <i>Zalawad Division.</i>					
34	Construction of 68 Constabulary quarters at Surendranagar.	2,73,500	53,700			1,83,500
	<i>Sorath Division.</i>					
35	Police line works (at Bantwa and P. T. S.) at Junagadh.	4,00,000	50,000			3,21,120
	<i>Kutch Roads and Buildings Division.</i>					
36	Construction of quarters for police constabulary, at Kandla.	1,47,400	75,000			55,050
37	Constabulary quarters at Bhuj ...	5,28,000	50,000			4,38,560
38	Construction of Police Head Quarters line at Bhuj ...	1,98,473	1,00,000			89,920
39	Construction of Police Station at Bhuj ...	1,95,483	1,00,000			88,080
40	Construction of Taluka Office at Mandvi ...	88,000	20,000			62,390
41	Construction of Police Outpost at Hajipur ...	64,200	20,000			36,700
	Vidarbha. <i>Nagpur Division No 1.</i>					
42	Construction of 87 Constabulary quarters at Nagpur City.	3,44,000	1,56,400			1,73,040
43	Construction of 18 Constabulary quarters at Katal, district Nagpur.	72,000	20,000			47,710
44	Construction of quarter for one Sub-Inspector, eleven married constables and construction of two latrines, bathrooms for unmarried constables for Police Station, Sacner in Nagpur District.	49,867	93,024	(under Revision)		9,640
45	Do. for Police Station, Khapa ...	24,970	5,000			18,350
46	Do. for Police Station, Killed ...	69,965	5,000			59,640
47	Construction of staff quarters for Police Station at Ganesh Peth, Nagpur.	93,300	86,050			6,700
48	Construction of 90 Constabulary quarters at Reserve Police lines at Wardha.	4,70,000	1,00,000			2,11,030
	<i>Chanda Division.</i>					
49	Construction of 42 Constabulary quarters at Chanda.	1,68,000	60,000			1,17,440
	<i>Akola Division.</i>					
50	Construction of 48 Constabulary quarters at Akola Head quarters.	9,70,000	50,000			3,11,950
	Marathwada. <i>Aurangabad Division.</i>					
51	Construction of 100 Constabulary quarters at Aurangabad.	4,30,000	1,00,000			1,83,500
52	Additions, alterations and Repairs to old I. M. H. Building, at Jalna, occupied by S. A. F.	7,45,000	.....			43,480
	<i>Bhir Division.</i>					
53	Construction of 26 Constabulary quarters at Bhir Head Quarters.	1,00,000	20,000			45,870
	<i>Parbhani Division.</i>					
54	Construction of 20 Constabulary quarters at Parbhani.	58,000	20,000			36,700
55	Constructing Residential quarters for Police Department, Parbhani.	1,50,000	1,00,000			45,870

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.				Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2				3	4	5	6	7
	Police—contd.	Inspector.	Sub-Inspector.		Rs.	Rs.	Rs.	Rs.	Rs.
81	Bhir (Bhir Division) ..	2	7		1,55,000				61,930
82	Edlabad (East Khandesh Division) ..	..	1		15,000				13,760
83	Jamnagar (Halar Division) ..	2	8		1,70,000				68,810
84	Rajkot (Madhya Saurashtra Division). ..	..	12		1,80,000				52,580
85	Nagpur Range ..	..	18		1,98,000				60,550
	Nagpur Head quarters	...	2						
	Wardha Head quarters	...	3						
	Kasaoja, District Wardha	...	1						
	Mul Police Station, district Chanda	...	1						
	Bhandara Town	...	2						
	Rajapeth, district Amaravati	...	1						
	Kotwali, district Amaravati	...	1						
	Akola Head quarters	...	4						
	Buldhana Head quarters	...	2						
	Pusad, district Yeotmal	...	1						
			18						
	Construction of Constabulary quarters at—								
86	Ahmedabad City Police Head Quarters ..	80			3,43,300				78,740
87	Himatnagar	114			4,88,370				56,010
88	Dabhoi	30			1,46,900				33,690
89	Borivali	72			3,45,600				15,850
90	Andheri				9,89,730				1,83,040
91	Baramati	60			2,82,300				12,950
92	Poona City (State Traffic Branch) ...	16			80,000				7,340
93	Poona City (M. T. Section) ...	41			2,10,000				19,260
94	Sholapur Railway Police Station ...	40			2,39,000				21,920
95	Nasik City	106			4,35,300				49,920
96	Dhulia Head Quarters	65			2,00,547				46,000
97	Bhir	198			7,92,000				24,220
98	Osmanabad	80			3,20,000				14,680
99	Nanded	46			1,84,000				10,270
100	Dharangaon	26			85,267				19,550
101	Nagpur City	86			3,44,000				31,560
102	Reserve Lines, Bhandara	80			3,20,000				14,680
103	Chanda	42			1,68,000				15,410
104	Kamptee	18			72,000				6,620
105	Malkapur	18			72,000				6,620
106	Jamnagar	144			5,76,000				17,610
107	Rajkot	100			4,00,000				18,350
108	Bhuj	75			3,00,000				18,350
109	Bhavnagar	66			2,64,000				12,110
110	Jam-Jodhpur	29			1,16,000				10,640

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. NOT CHARGED TO REVENUE A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Police—conold.					
	<i>Poona Division.</i>					
111	Construction of Buildings for the Regional Training School proposed to be opened at Khandala.	Rs. 5,97,638	Rs.	Rs.	Rs.	Rs. 36,700
112	Construction of Building for the dispensary at the Police Head Quarters at Bhamburda.	29,332 (including Rs. 1,479 on electric installation.)				26,910
	<i>Nasik (Road & Building) Division.</i>					
113	Construction of Building for the dining-cum-recreation hall at the C.P.T.S., Nasik.	2,28,886				42,000
	<i>Presidency Division.</i>					
114	Providing water pumping arrangement in the B.D.D. Chawl Nos. 22 to 28 and 71 to 74.	60,192				11,040
115	Additional accommodation and Sanitary convenience in Police lock ups in Greater Bombay.	6,67,500				2,03,680
116	Construction of Sanitary block at Nagpada police lines to be attached to Constable quarters.	31,383				28,790
117	Raising Storey over the work-shop building at M. T. sections, Shepherd Road, Bombay.	34,547				31,700
	<i>Vidarbha.</i>					
	<i>Nagpur Division No. 2</i>					
118	Construction of police Thana at Poni, district Bhandara.	25,100				23,060
	<i>Marathwada.</i>					
	<i>Aurangabad Division.</i>					
119	Construction of Buildings for the Regional Training School proposed to be opened at Jalna.	2,00,000				36,700
	Total, Police ...			62,23,000	90,92,000	83,26,000
	Education.					
	WORKS IN PROGRESS.					
	<i>Poona Division.</i>					
*1	Construction of New Drawing Hall at the College of Engineering, Poona.	1,93,700	5,000			91,800
*2	Construction of new building for Auto Engineering Section of the College of Engineering, Poona.	1,10,238	3,000			45,900
*3	Construction of Hostel Block and class room at Training College, Poona.	20,000	5,000			91,800
4	Construction of Assembly Hall at the College of Engineering, Poona.	2,50,000	5,000			9,180
†5	Construction of Technical and Vocational Training Centre at Aundh.	5,00,000	1,000			950
*6	Construction of 12 Hostel Blocks and 12 Class Rooms at the Training College at Loni.	92,000	30,000			57,350
*7	Construction of building for Metallurgy at Department College of Engineering, Poona.	3,57,219	2,76,768			73,450
*8	Special Repairs to be carried out to the Principal's quarters at College of Engineering, Poona.	98,592	25,000			67,530
*9	Construction of New Hostel Block at the College of Engineering, Poona.	1,68,444	1,00,000			62,500
10	Acquisition of land and construction of building for Technical High School at Poona.	3,86,701	3,34,114			45,900
	<i>Nasik (Roads and Building) Division.</i>					
*11	Construction of buildings for the Technical High School at Malegaon.	1,24,000	20,000			91,800
12	Construction of Technical High School at Nasik ...	1,46,391	50,000			91,800

* Plan.

† Partly Centrally sponsored (State share of expenditure being Plan).

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Education—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>South Satara Division.</i>					
*13	Construction of Hostel Block and Class rooms at Budhgaon.	46,000	10,000			33,050
	<i>Kolhapur Division.</i>					
*14	Additions and alterations to the building of the Rajaram College, Kolhapur.	80,471	75,221			4,600
	<i>Ratnagiri Division.</i>					
*15	Construction of additional buildings for the School of Industry, Ratnagiri.	83,456	25,000			48,650
	<i>Sholapur Division.</i>					
*16	Construction of Building for (1) Establishment of Poly Technic at Sholapur, (2) Construction of Principal's quarters and Hostel at Sholapur.	24,71,500	2,175			1,84,000
	<i>Ahmednagar Division</i>					
17	Construction of Building for Technical High School at Ahmednagar.	1,31,502	70,101			65,050
	<i>Presidency Division.</i>					
†18	Building for Industrial Training Institute, Bombay ..	9,85,164	1,00,000			7,34,200
†19	Construction of building for Technical and Vocational Training Centre, Bombay.	....	1,00,000			3,67,200
*20	Construction of a building for the Technical High School at Dadar, Bombay.	98,093	10,000			80,800
*21	Construction of Hostel for students in Government Colleges at Bombay.	17,34,800	3,00,000			2,63,200
*22	Construction of building for the establishment of a Department of Printing and Technology in Bombay.	1,87,486	1,03,249			78,000
	<i>Thana Division.</i>					
*23	Construction of building for Technical High School at Ulhasnagar.	90,798	60,000			37,450
*24	Construction of building for Technical High School at Thana.	92,989	30,000			57,800
*25	Construction of building for Technical High School at Vile-Parle.	92,989	30,000			57,800
	<i>Kulzba Division.</i>					
*26	Construction of building for Technical High School at Mahad.	95,811	59,080			35,800
	<i>Banaskantha Division.</i>					
*27	Construction of Buildings for Technical High School, Palanpur.	1,08,326	65,602			39,450
	<i>Mehsana Division.</i>					
*28	Construction of Hostel for Boys at M. N. College, Visnagar.	1,80,900 (Under Revision)	1,95,214			36,700
29	Constructing Technical High School at Patan (Construction of workshop Buildings).	1,33,034	1,11,573			19,730
	<i>Ahmedabad Division.</i>					
*30	Construction of drawing Hall at L. D. College of Engineering, Ahmedabad.	84,411	73,100			2,160
*31	Acquisition of land for the College of Engineering, Ahmedabad.	3,00,000	....			2,75,400
*32	Construction of Building for Technical High School at Ahmedabad.	47,735	20,999			60,100
*33	Construction of Building for Technical High School at Modasa.	1,04,700	1,04,664			950
*34	Construction of Hostel Blocks for Training College for Men at Kadiadra.	87,245	30,000			10,500
×35	Construction of a Building for Technical and Vocational Training Centre at Ahmedabad.	1,25,000	1,000			1,15,000
*36	Construction of dispensary and infirmary at L. D. Engineering College at Ahmedabad.	81,196	28,974			1,850

* Plan.
† Partially Centrally sponsored.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Education—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
*37	Construction of Hostel Block at L. D. Engineering College at Ahmedabad.	3,36,485	5,000			53,100
*38	Construction of a common Hall for students in Gujarat College, Ahmedabad.	1,09,970	20,000			10,400
*39	Construction of Mechanical Block at the L. D. College of Engineering, Ahmedabad.	2,55,295	50,000			1,19,300
40	Construction of asphalt roads at L. D. College of Engineering, Ahmedabad.	98,673	92,736			400
41	Construction of new Textile Workshop at R. C. Technical Institute, Ahmedabad.	1,61,545	6,000			920
42	Providing water supply arrangements at L. D. College at Engineering, Ahmedabad.	4,77,733	20,000			920
43	Construction of Administrative Block and Cycle shed at L. D. College of Engineering, Ahmedabad.	5,05,201	3,08,302			22,940
44	Extension of Electrical block at L. D. College of Engineering, Ahmedabad.	74,120	50,000			22,200
45	Construction of rooms for the members of the staff of the Gujarat College at Ahmedabad.	1,14,449	1,14,024			400
46	Constructing an accommodation for N. C. C. cadets in the Gujarat College, Ahmedabad.	2,52,279	1,94,139			57,000
47	Providing sanitary arrangements for Gujarat College.	81,631	83,202			400
	<i>Kaira Division</i>					
*48	Construction of Hostel Blocks and class rooms at the Training Colleges at Kathal, etc.	10,333	5,000			4,800
	<i>Panchmahals Division.</i>					
49	Construction of Building for Technical High School at Dohaa.	80,000	75,000			4,000
*50	Construction of Building for Technical High School at Godhra.	80,000	73,872			5,510
51	Providing fencing to the compound of Training College for Men at Devgadhi Baria.	30,272	5,000			22,940
	<i>Broach Division.</i>					
*52	Construction of Building for Technical High School at Broach.	1,04,000	45,044			51,150
53	Constructing a Hostel of T. C. M. Training College at Rajppla.	98,602	55,000			7,220
	<i>Surat Division.</i>					
*54	Construction of Building for Technical High School at Surat.	1,00,000	.....			91,750
*55	Construction of building for the Dr. S. S. Gandhi College of Engineering and Technology, Surat (Main Building).	2,84,000	1,24,241			1,10,300
	<i>Baroda Division.</i>					
*56	Construction of Building for Technical High School at Baroda.	1,00,000	20,000			73,400
	<i>Saurashtra.</i>					
	<i>Roads and Buildings Rajkot Circle.</i>					
57	Construction of additional rooms at various High Schools.	3,75,000	2,00,000			65,100
*58	Improvements in existing Secondary Schools construction of Sport rooms, Laboratory rooms and Craft rooms in Secondary Schools.	1,26,000	1,16,000			9,200
*59	Construction of Buildings for multi purpose courses.	1,67,000	1,37,000			27,500
†60	Construction of buildings under the Scheme of Technical Training Centres.	12,42,600	1,50,000			6,97,000
	Construction of buildings under the scheme of Vocational Training Centres.	3,50,000				
	<i>Halar Division.</i>					
†61	Construction of a building for Technical and Vocational Training Centre at Jamnagar.	10,80,000	20,000			26,800

*Plan.
†Partially Centrally sponsored.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Educations—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Gohilwad Division.</i>					
*62	Construction of new buildings for Bhavnagar Commerce College.	2,98,000	2,35,003			53,250
63	Constructing of New Building at Government High School at Lathi.	1,05,000	.....			73,450
	<i>Kutch Roads and Buildings Division.</i>					
†64	Construction of Building for Technical and Vocational Training Centre at Kandla.	1,00,000	50,000			45,870
*65	Construction of Class rooms for Government Primary Schools in Kutch.	69,000	40,000			18,350
*66	Construction of Hostel Building at Bhuj (College Staff Quarters).	48,466	44,300			3,700
	<i>Rajkot Division.</i>					
67	Additions and alterations to the Building at Middle School and High Schools.	.....	1,50,000			1,60,560
	<i>Nagpur Division No. 1.</i>					
*68	Construction of Building for Technical Institute at Nagpur	.....	500			91,750
*69	Construction of Building for multipurpose High School at Nagpur.	2,67,600	10,000			18,350
*70	Construction of Building for Girls High School, Nagpur.	6,30,261	5,000			18,350
†71	Construction of Building for Technical and Vocational Training Centre at Nagpur.	3,00,000	500			91,750
*72	Construction of a Building for starting a degree course at Vividhashilpakalamandir, Nagpur.	16,72,000	50,000			91,750
*73	Construction of Buildings for the establishment of pre-primary training schools at Nagpur.	4,18,700	.....			28,900
	<i>Nagpur Division No. 2.</i>					
*74	L. E. M. School at Tiroda	1,20,000	30,000			82,600
*75	Reorganisation of Industrial Schools at Nagpur ...	1,96,374	1,37,325			58,750
*76	Construction of Building for Government Chokhamela Hostel at Nagpur.	3,49,500	3,26,750			13,800
*77	Construction of Building for Jakatdar Kanyashala, Bhandara.	2,62,800 (under revision)	3,35,098			13,800
	<i>Wardha Division.</i>					
*78	Construction of Building for Girls' High School with Hostel, Arvi	5,89,400	2,51,670			36,800
*79	Construction of Girl's Govt. Primary School at Arvi (Wardha District).	68,700	21,036			43,750
	<i>Chanda Division.</i>					
*80	Construction of Building for Opening of additional Normal Schools at Chanda.	12,00,000	3,24,206			3,67,200
	<i>Amravati Division.</i>					
*81	Construction of School and Hostel Buildings for Government High Schools at Chandur Railway in Amravati District.	6,60,000	10,000			91,800
*82	Construction of buildings for Marathi Girls' School at Daryapur in Amravati District.	86,100	40,000			42,300
*83	Construction of building for Marathi Girls' Primary School at Talegaon Thakur.	20,000	4,000			14,700
*84	Extension of present Building of the Diploma Institute and Hostel Block and Practising School for Men at Amravati.	4,00,000	20,000			91,800
*85	Construction of a Primary Girls' School at Shenduriana.	43,880	5,000			35,700

*Plan.

†Partially Centrally sponsored.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Education—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	Amravati Division.					
*86	Construction of School and Hostel Building for Government Normal School for Men, Amravati.	9,00,000	.....			18,400
*87	Construction of a Building for the Government Poly-technic, Amravati.	12,00,000	1,00,000			1,83,600
*88	Construction of class rooms, etc., for the Technical High School, Amravati.	12,91,216	2,38,000			55,100
	Akola Division.					
*89	Reorganisation of Industrial School at Akola ...	1,12,000	10,000			68,850
*90	Construction Government Girls Primary School, Telhara, in Akola District.	30,671	3,000			25,400
*91	Extension of Building for Government Girls Marathi School at Akola in Akola District.	20,000	3,000			15,640
*92	Construction of additional Hostel for Government Normal School for Men at Akola.	3,35,000	2,32,000			55,050
93	Construction of Buildings for Conversion of I. E. M. School into a High School at Akola.	1,30,000	1,15,000			1,840
	Yeotmal Division.					
*94	Construction of School and Hostel Building for Government Boys High School, Umerkhed.	4,18,772	3,51,845			61,400
*95	Construction of building for Government I. E. M. Girls School, Pusad.	1,56,000	1,46,000			8,800
*96	Construction of School and Hostel Buildings for Government Normal School for Men, Yeotmal.	7,94,150	7,00,352			86,300
*97	Construction of Buildings for Multi-purpose High School at Yeotmal.	6,00,267	5,50,000			45,900
98	Construction of I. E. M. School at Wani ..	86,500	76,327			9,360
	Khamgaon Division.					
*99	Construction of practising school and Hostel building for Government Normal School for Men at Buldana.	5,60,000	2,80,000			91,800
	Marathwada					
	Aurangabad (R & B) Circle.					
*100	Construction of Government Primary School Building in Marathwada.	2,48,000	50,000			1,37,700
	Bhir Division.					
*101	Construction of Girls High School at Bhir ...	1,83,000	60,000			91,800
*102	Construction of Office of Inspector of School at Bhir...	61,000	1,10,000			35,800
	Aurangabad Division.		(under revision)			
103	Construction of Buildings for Poly Technical at Aurangabad.	3,00,000	50,000			2,29,380
*104	Construction of a Hostel Building for Primary Training College at Aurangabad.	1,68,000	50,000			91,800
	East Khandesh Division.					
*105	Construction of a building for the Technical High School at Bhusawal.	1,05,273	20,000			64,230
	Education.					
	New Works.					
	Poona Division.					
*106	Construction of building for the post-graduate course in Advanced Metallurgy.	1,06,875				45,900
*107	Acquisition of land—College of Engineering, Poona.	35,000				19,300
*108	Construction of buildings for the P. G. Courses, Dam Construction, Irrigation, Hydraulics etc. at the College of Engineering, Poona.	1,32,200				19,300
*109	Construction of Buildings for Government Polytechnic, Poona.	18,20,780				1,83,500

*Plan.

Item No.	DETAILED ACCOUNT No. 81. (CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Education—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>North Solara Division.</i>					
*110	Construction of buildings for Government Polytechnic, Karad.	14,81,500				91,750
	<i>Presidency Division.</i>					
*111	Additions and alterations to the Electric Installation in the Government Law College, Bombay.	20,152				18,500
*112	Elphinstone Technical High School, Bombay—Construction of annexe to the—	2,84,879				23,000
*113	Construction of additional three floors for the school of Printing Technology, Bombay.	4,95,068				36,700
	<i>Thana Division.</i>					
*114	Additions and alterations to the school building at R. V. Technical School, Khar.	21,319				19,850
	<i>Ahmedabad Division.</i>					
*115	Construction of Buildings for Poly-technic, Ahmedabad.	18,00,939				1,83,500
*116	Construction of additional buildings for the R. C. T. I., Ahmedabad.	40,000				18,350
*117	Construction of building for servants quarters at R. C. T. I. Ahmedabad.	44,353				27,550
	<i>Kaira Division.</i>					
*118	Construction of Buildings for the R. M. Technical High School, Kawadwanj.	37,518				24,800
	<i>Saurashtra.</i>					
	<i>Gohilwad Division.</i>					
*119	Construction of buildings for Sir B. P. T. I., Bhavnagar.	3,00,000				56,900
*120	Construction of Rector's bungalow at Bhavsinghji Poly Technic Institute, Bhavnagar.	21,600				19,900
	<i>Rajkot Division.</i>					
*121	Construction of Kitchen and dining Hall at Lakhdirji Engineering College at Morvi.	30,000				18,400
*122	Construction of rooms for Wireless Telegraphy course at A. V. Parekh T. I. Rajkot.	37,000				24,800
*123	Extension to the building of A.V. Parekh T.I. Rajkot	37,000				24,800
	<i>Zalawad Division.</i>					
†124	Construction of building for the Technical Training Centre, Surendranagar.	4,63,000				45,900
	<i>Kutch (Road & Buildings) Division.</i>					
*125	Construction of primary school buildings in Kutch ..	60,000				55,100
*126	Construction of buildings for the technical High School, Bhuj.	1,00,000				36,700
	<i>Marathwada.</i>					
	<i>Road and Building Civil, Aurangabad.</i>					
*127	Construction of class rooms for primary schools in Marathwada Region.	2,44,000				2,24,000
*128	Construction of additional buildings for the Primary Colleges at Parbhani, Nanded and Osmanabad.	2,40,000				44,100
*129	Construction of Hostel buildings for training Institutions in Marathwada Region.	40,000				36,700
*130	Construction of class rooms for lower Secondary Schools in Marathwada Region.	98,400				90,300
*131	Construction of additional class rooms for higher Secondary schools in Marathwada Region	45,000				41,300

*Plan.
†Partially Centrally sponsored.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—cont'd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Education—concd.	Rs.	Rs.	Rs.	Rs.	Rs.
*132	Construction of sheds for Basic Schools in Marathwada Region.	36,000				27,550
*133	Construction of buildings for existing Secondary Schools in Marathwada Region.	3,00,000				1,83,600
	<i>Nanded Division.</i>					
†134	Construction of buildings for the Technical Training Centre at Nanded.	1,81,000				33,500
	<i>Vidarbha.</i>					
	<i>Nagpur Division. No 1.</i>					
*135	Construction of Hostels for (1) College of Science and (2) Nagpur Mahavidyalaya, Nagpur.	4,00,000				73,400
*136	Construction of Hostel Supdt.'s quarters at Government Politechnic, Nagpur.	42,500				20,700
*137	Construction of compound wall and diversion Road at Govt. Politechnic, Nagpur.	54,400				36,700
	<i>Akola Division.</i>					
†138	Construction of buildings for the Technical Training Centre at Akola.	....				51,400
	Total, Education...			1,05,26 100	92,84 000	96,54 000
	Medical.					
	WORKS IN PROGRESS.					
*1	Construction of two Cottage Hospitals one at Kalwan in Nasik District and the other in Sabarkantha District.	5,00,000	.....			1,83,500
*2	Providing proper drainage, water-supply, etc., to Civil Hospitals, in the State.	20,00,000	.....			1,83,500
*3	Expansion of Mental Hospitals at Poona and Ratnagiri.	1,21,000	30,000			96,340
*4	Construction of Residential quarters for Internees of the various Civil Hospitals in connection with the scheme of imparting post-examination training for medical graduates.	10,00,000	....			91,750
*5	Construction of Health Laboratories	1,00,000	....			18,350
6	Opening of four Class IV Dispensaries for the Welfare of Scheduled Castes and Tribes.	1,66,000	....			1,52,000
*7	Construction of staff quarters and garages for seven mobile dispensaries proposed to be opened in the Scheduled areas.	1,40,000	....			73,400
	<i>Poona Division.</i>					
*8	Constructing quarters for 70 Class IV servants at Sassoon Hospital, Poona.	5,24,665	.....			1,28,450
*9	Constructing hostels for male students at the B. J. Medical College, Poona.	3,28,727	.....			63,300
*10	Construction of buildings for full fledged Laboratory at Pimpri, district Poona.	4,60,641	.....			45,870
*11	Construction of New building for K. B. P. S., Dispensary at Poona.	1,01,578	.....			9,170
	<i>Sassoon Hospital and B. J. Medical Collage, Poona.</i>					
*12	(i) Additions and alterations to College Buildings and fixing W. I. Grills and gates in O. P. D., and Operation Theatres.	35,994	.....			920
*13	(ii) Additions and alterations to existing O.P.D. ...	2,55,158	.....			91,750
*14	(iii) Providing fixed furniture in Hospital Buildings.	82,727	.....			29,360

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
15	Additional Accommodation for patients at the Central Mental Hospital, Yerawada.	3,43,000	3,42,259			460
16	B. J. Medical College and Sassoon Hospital at Poona, Quarters for Nurses (100).	6,70,739	20,000			2,75,250
17	B. J. Medical College and Sassoon Hospital at Poona, Hostel for 120 Lady students.	5,19,215	2,00,000			2,75,250
18	B. J. Medical College and Sassoon Hospital at Poona, Civil Mortuary Block and Coroner's Court.	2,05,776	2,14,830			4,590
19	B. J. Medical College and Sassoon Hospital at Poona, Motor garages and Cycle stand.	59,000	9,000			45,870
20	Provid'g Animal House in B. J. Medical College Compound, Poona.	94,461	60,000			32,110
*21	Construction of New Building For Dispensary at Dhond, District Poona.	1,31,320	50,000			74,610
	<i>Sholapur Division.</i>					
*22	Construction of T. B. Clinic at Sholapur ..	1,00,000	10,000			45,870
	<i>Kolhapur Division.</i>					
*23	Expansion and construction of Leprosy Hospitals at Shenda Park Leprosy Colony, Kolhapur.	11,04,457	5,00,000			18,350
	<i>Ahmednagar Division.</i>					
*24	Construction of Building for expansion of Civil Hospital, Ahmednagar, acquisition of land.	14,37,000	1,87,000			91,750
	<i>Thana Division.</i>					
*25	Expansion of Mental Hospital, Thana ... ..	.....	.....			45,870
*26	Expansion and construction of New Mental Hospital at Thana.	5,06,720	.....			45,870
27	Additional Accommodation for patients at the N. M. Hospital at Thana.	6,30,320	.....			3,37,090
28	Construction of Hydro Therapy and Thermal Station, Akololi, Vajreswari.	1,29,980	48,169			74,320
	<i>Kotaba Division.</i>					
*29	Remodelling the existing hutments at the Leprosy Hospital, Pui.	57,072	56,000			920
	<i>Presidency Division.</i>					
*30	New layout and Reconstruction of J. J. Hospital and improvements to G. M. College, Bombay.	1,80,13,012	17,86,357			16,69,850
31	Construction of Hospitals in Bombay for Employees State Insurance Scheme, Bombay.	85,31,000	10,00,000			22,93,750
	<i>Ahmedabad Division.</i>					
32	Construction of Hostel 132 Lady students at the B. J. Medical College, Ahmedabad.	4,06,698	4,05,828			920
33	Constructing Boys Hostel, 196 students for each block at New Civil Hospital and B. J. Medical College, Ahmedabad (2 Blocks).	15,77,282	12,79,569			4,590
34	Constructing Class IV servants quarters (3 blocks 54 units) in the compound of New Civil Hospital and B. J. Medical College, Ahmedabad (6 Blocks).	8,86,634	7,69,544			920
35	Constructing quarters for superior servants at Medical College, Ahmedabad, Class III.	2,00,317	1,67,855			920
36	Constructing Buildings at New Civil Hospital, and B. J. Medical College, Ahmedabad.	1,22,02,106 (Under revision)	1,40,26,869			4,590
37	Providing additional and fixed furniture at B. J. Medical College, Ahmedabad.	94,487	81,928			920

*Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd.					
	<i>Ahmedabad Division—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
38	Constructing Class II Officers quarters at New Civil Hospital and B. J. Medical College, Ahmedabad (2 Blocks of tenements each R. K. O's, etc.).	1,05,329	78,573			920
39	Constructing out-Patient Department Block at New Civil Hospital, Ahmedabad.	27,44,213	25,48,482			13,760
40	Layout of garden within the compound of New Civil Hospital at Ahmedabad.	3,10,907	1,41,440			45,870
41	Making compound and general view of Medical College and New Civil Hospital site neat and tidy and levelling the site for whole portion etc.	49,707	29,700			18,350
42	Constructing quarters for superior servants, Medical College, Ahmedabad, Class III (2 Blocks), Laboratory Assistants.	3,28,890	2,91,941			460
43	Providing cement and asphalt roads at New Civil Hospital, Ahmedabad.	4,50,360	2,87,054			920
44	Constructing Nurses quarters at New Civil Hospital, Ahmedabad.	18,74,625	14,98,290			920
45	Providing Iron Grills and Collapsible gates on connecting corridors on the ground floor of New Civil Hospital, Ahmedabad.	32,122	27,394			460
*46	Water softening plant for New Civil Hospital, Ahmedabad.	1,47,000	72,346			26,710
*47	Providing storm water drainage in the new Civil Hospital and Medical College compound at Ahmedabad.	96,287	2,000			45,870
*48	Air-conditioning of rooms in certain Department of B. J. Medical College, Ahmedabad.	30,560	30,080			920
*49	Providing proper drainage and water supply, etc., at New Civil Hospital, Ahmedabad.	2,70,650	1,16,500			61,010
*50	Civil Hospital and B. J. Medical College, Ahmedabad—Water supply arrangements for auxiliary buildings.	3,50,000	1,00,000			91,750
*51	Providing furniture for Boys' Hostel and Girls' Hostel, (Total 550 students) at B. J. Medical College, Ahmedabad.	2,00,000	1,00,000			91,750
*52	Acquisition of land for the Leprosy Hospital at Ahmedabad.	58,637	63,141			920
	<i>Banaskantha Division.</i>					
53	Providing water supply and drainage arrangements to the Civil Hospital, Palanpur.	81,200	88,045			920
	<i>Mehsana Division.</i>					
54	Construction of Maternity Home at Halol, District Mehsana.	68,156	68,029			460
55	Construction of Maternity Home at Unawa, District Mehsana.	42,078	42,088			460
56	Construction of Maternity Home at Vasai, District Mehsana.	56,378	56,370			460
*57	Construction of Maternity Home at Unao, District Mehsana.	69,074	40,000			26,600
	<i>Kaira Division.</i>					
58	Construction of indoor Patients Ward at Dharamj	1,36,331	1,120			91,750
*59	Construction of T. B. Ward building to accommodate 20 beds and construction of staff quarters and Electrical Installation at Petlad.	2,03,500	1,000			1,10,100
	<i>Surat and Baroda Divisions.</i>					
*60	Expansion of accommodation for Leprosy Patients at Surat and Baroda.	9,71,720	50,000			91,750
	<i>Surat Division.</i>					
*61	Construction of Maternity Home at Kather, District Surat.	1,94,320	1,00,000			91,750
*62	Construction of a building for Maternity Home at Gandevi, Surat.	1,80,256	75,000			68,810

*Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd.	Ra.	Ra.	Ra.	Ra.	Ra.
	<i>Surat Division.</i>					
63	Acquiring land for the expansion of Civil Hospital at Surat.	1,65,750	10			1,52,290
	<i>Panchmahal Division.</i>					
64	Construction of Cottage Hospital at Lunawada ...	32,322	31,705			920
	<i>Baroda Division.</i>					
65	Constructing Internistudents Hospital at Baroda ...	1,18,825	1,31,380			920
66	Construction of quarters for staff of S. P. Sanitorium, Baroda.	1,50,293	1,49,454			920
67	Expansion of Mental Hospital at Baroda ...	21,21,610	19,01,269			91,750
68	Conversion of an extra floor of about 15 rooms on the present quarters for Registrar and Housemen to accommodate 4 more regular Housemen and about 16 incoming Housemen at Baroda.	71,055	83,344			920
69	Completion of Bhadarwa Dispensary, District Baroda.	47,338	47,279			90
70	Construction of Maternity Home at Bhadarwa ...	55,392	54,541			90
71	Construction of Infectious Disease Hospital at Kerelibag at Baroda.	6,86,046	6,13,888			36,700
*72	Construction of Maternity Home at Padra, District Baroda.	96,000	50,000			42,200
73	Laying out Garden in infectious diseases Hospital at Baroda.	21,560	3,595			2,750
74	Medical College at Baroda—Realignment of India Avenue Road.	76,672	.....			68,810
75	Constructing a Second Well with R. C. C. elevated tank in S. P. Sanitorium at Baroda.	23,870	23,980			4,590
	<i>Navsari and Dangs Division.</i>					
76	Constructing combined Hospital and Maternity Home at Billimora.	4,08,000	4,40,760			460
77	Constructing a General Hospital at Navsari ...	13,09,252	12,25,364			68,810
	<i>Saurashtra.</i> <i>(Roads and Buildings) Circle Rajkot.</i>					
*78	Accommodation for 50 pupil Nurses at Jamnagar and Bhavnagar.	.....	.....			52,290
*79	Increase in number of beds in District Hospitals (Rajkot).	2,48,000	1,00,000			27,520
*80	Construction of 12 staff quarters and Dispensary Buildings in Saurashtra.	.....	44,000			40,370
*81	Additions and alterations to the existing Dispensaries which are up-graded or are to be up-graded as Rural Primary Health Centres at 18 places and construction of 18 female quarters to above dispensaries in Saurashtra.	10,00,000	1,30,000			2,15,610
*82	Construction of a Building for Ayurvedic Dispensary in Saurashtra.	14,500	10,000			4,590
	<i>Rajkot Division.</i>					
83	Construction of dispensary buildings and staff quarters for nurses, etc., at Rajkot.	.....	.....			1,37,630
	<i>Halar Division.</i>					
*84	Construction of Ayurvedic Hospitals with residential quarters at Jamnagar.	1,99,950 (Under revision)	1,90,000			1,37,630
85	Construction of T. B. Hospital at Jamnagar ...	7,30,000	1,50,000			3,67,000
86	Construction of M. P. Shah Medical College with extension of Irwin Hospital, Jamnagar (including equipments for College and Hospital).	38,76,600	29,77,680			7,34,000
87	Purchase of equipments and furniture for Medical College, Jamnagar.	11,00,000	5,97,000			4,58,750

* Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd.					
	Halar Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
88	Construction of staff quarters and Hostel for M. P. Shah Medical College, Jamnagar.	9,29,100 (Under Revision)	17,96,000			1,83,500
*89	Providing additions and alterations to Jariwala Building for Housing 50 bedded Mental Hospital at Jamnagar.	1,05,709	60,000			41,280
	Sorath Division.					
90	Construction of Nurses' Hostel at Junagadh (Sorath Division).	1,70,250	1,29,809			36,700
	Kutch Roads and Buildings Division.					
*91	Extension to T. B. Sanatorium at Bharapur ...	1,12,500	50,000			65,140
*92	Construction of Building for Mandvi Hospital ...	1,79,000	50,000			91,750
*93	Construction of Office Building for Public Health Department.	29,000	29,000			400
	Vidarbha.					
	Roads and Buildings Circle, Nagpur.					
*94	Fifty T. B. beds to be attached to District hospitals in Nagpur Circle.	.....	.....			1,22,940
	Nagpur Division No. 1.					
*95	Establishment of Dental College at Nagpur ...	5,90,000	.....			91,750
*96	Acquisition of land and construction of building for establishment of a Medical College, Nagpur.	2,30,13,000 (Under Revision)	2,72,12,490			45,870
*97	Extension and Improvements to the Bhandara Hospital.	94,674	10,000			59,630
98	Construction of new Paediatric Ward Daga Memorial Hospital, Nagpur.	2,49,160	1,82,218			45,870
99	Disposal of Sewage and Sanitary arrangements in the Mental Hospital, Nagpur.	2,70,000	1,000			91,750
100	Improvements of Water Supply system at Mental Hospital, Nagpur.	1,48,630	65,000			76,150
*101	Construction of Ayurvedic Hospital at Nagpur ...	12,16,500	75,886			2,29,380
*102	Construction of Quarters for R. M. O., at the Medical College and Hospital, Nagpur.	1,74,294	20,000			91,750
*103	Improvement and extension to existing Mental Hospital, Nagpur.	1,43,365	1,30,444			7,340
	Nagpur Division No. 2.					
104	Constructing of new Mortuary Building at Tiroda ...	.....	100			50,460
	Wardha Division.					
105	Provincialisation of Hospitals at District level K. E. M. Hospital, Wardha.	2,00,000	50,000			1,12,850
*106	Construction of Primary Health Centre building and quarters for Medical Health Officer, Compounder, Menial (waterman and Sweeper) one Health Visitor, 4 Midwives, 2 Sanitary Inspectors, quarters in Wardha District.	2,25,000	5,000			91,750
	Chanda Division.					
*107	Construction of Nurses Quarters at Main Hospital, Chanda.					
	Raising the bed strength to seventy-five beds in District Headquarters Hospital, Chanda.	8,72,700	24,674			2,75,250
	Improvements at District Laboratory at Chanda ...					
	Roads and Buildings Circle, Amravati					
108	Construction of an additional ward of 40 beds in Irwin Hospital at Amravati.	1,10,883	81,104			27,340
*109	Establishment of Primary Health Karanja, Parwa Centre, Gandhidham.	3,75,000	5,000			45,870

*Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A.—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Medical—contd.					
	<i>Yeotmal Division.</i>					
*110	Fifty T. B. beds attached to T. B. Hospital at Yeotmal	2,00,000	.....			73,400
*111	Construction of Staff quarters at Main Hospital, Yeotmal	97,000	.....			68,810
*112	Construction of T.B. Clinic Building with 10 beds to be attached to the District Headquarters Hospital at Yeotmal.	90,000	.....			73,400
	<i>Akola Division.</i>					
113	Construction of Ayurvedic School at Akola ...	2,05,000	5,000			68,810
*114	T. B. Clinic with ten beds to be attached to District head-quarter hospital at Akola.	1,33,500	4,000			73,400
*115	Fifty T. B. Beds to be attached to District Hospital at Akola.	74,269	25,000			45,230
116	Construction of new out-patient Department in New Main Hospital at Akola.	75,582	72,100			3,210
117	Provincialisation of Dufferin Fund at Murtizapur ...	16,000 (Prov.)	.....			11,930
	<i>Khamgaon Division.</i>					
	Provincialization of Dufferin Fund Hospitals at—					
*118	(i) Khamgaon—Construction of 8 bedded ward at Silver Jubilee Hospital.	31,750	20,000			10,780
*119	(ii) Shegaon—Construction of additional ward ...	29,300	15,000			13,120
	<i>Marathwada.</i>					
	<i>Aurangabad Division.</i>					
*120	Medical College and Hospital at Aurangabad ...	38,00,000	10,00,000			15,52,000
121	Providing for expansion of an Anatomy Hall in Aurangabad Medical College.	1,50,000	1,20,000			4,590
	<i>Nanded Division.</i>					
122	Water supply arrangements at Ayurvedic College at Nanded.	37,000	14,942			11,010
	<i>Bhir Division.</i>					
*123	Construction of a new Hospital at Bhir ...	3,60,000	10,000			1,37,630
	<i>East Khandesh Division.</i>					
124	Establishment of Cottage Hospital at Chopda ...	2,31,252	1,13,029			91,750
	MEDICAL.					
	<i>New Works.</i>					
*125	Establishment of three Public Health Laboratories ...	3,00,000				91,750
*126	Construction of small huts for Hospitalisation of Leprosy patients at Civil Hospitals and Dispensaries.	2,50,000				73,400
*127	Construction of three Cottage Hospitals—one in the North Satara District, one in the Kolaba District and one in the Broach District.	15,00,000				61,470
*128	Establishment of T. B. Clinics at Sholapur, Nasik and Surat.	2,00,000				36,700
†129	Construction of buildings for T. B. isolation beds at the Hospital for Diseases of the Chest, Camp Aundh, at the Civil Hospital, Ahmedabad and at the Civil Hospital, Sholapur.	2,70,000				1,37,630

*Plan.

† Partially Centrally Sponsored (State share of expenditure being Plan).

EXPENDITURE

1071

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd, <i>Nasik (Roads and Buildings) Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
*130	Acquisition of land at Golf Club ground at Nasik for a New Civil Hospital at Nasik.	1,06,166				32,480
	<i>Ratnagiri Division.</i>					
*131	Expansion of the Civil Hospital at Ratnagiri ...	.....				15,320
	<i>North Satara Division.</i>					
*132	Improvement and expansion of Civil Hospital at Satara.	7,00,000				64,200
	<i>South Satara Division.</i>					
*133	Construction of a New Civil Hospital at Sangli ...	14,00,000				64,200
	<i>West Khandesh Division.</i>					
*134	Construction of O. P. D. Block X-Ray Room etc. at Civil Hospital, Dhulia.	80,000				36,700
	<i>Ahmednagar Division.</i>					
*135	Construction of a New Civil Hospital at Ahmednagar.	14,37,000				64,200
	<i>Presidency Division.</i>					
*136	Conversion of electric installation from D. C. to A. C. and rewiring of electric installation at the St. George's Hospital, Bombay.	75,000				68,810
*137	Conversion of electric installation from D. C. to A. C. and rewiring of electric installation at the G. T. Hospital, Bombay.	65,000				59,630
*138	Replacing the existing stretcher lift at the O. P. D. of the J. J. Group of Hospitals, Bombay, by a new lift.	32,000				29,360
*139	Replacing the old Mortuary plant by a new one at the J. J. Group of Hospitals, Bombay.	50,000				45,870
†140	Expansion of Sir C. E. M. Dental College, Bombay ...	15,00,000				4,58,750
†141	Construction of Buildings, etc., for starting post graduate training of Dental teachers at the Sir C. E. M. Dental College, Bombay.	6,00,000				1,83,500
†142	Establishment (at Teaching Hospitals) of Child Guidance Clinic and Psychiatric Department and establishment of Paediatric Centre at the J. J. Group of Hospitals and the Grant Hospital College, Bombay.	12,00,000				91,750
*143	Providing cold storage and air conditioning plant in Compound of Haffkine Institute, Bombay.	31,059				24,770
	<i>Eastern Public Health Works Division, Nasik.</i>					
*144	Improvements to the Water Supply arrangements at the N. M. Hospital, Thana.	67,960				62,390
	<i>Ahmedabad Division.</i>					
*145	Construction of a new Mental Hospital at Ahmedabad for 600 patients.	40,00,000				30,270
*146	Providing lighting conductors at the new Civil Hospital and B. J. Medical College at Ahmedabad.	11,915				10,910
*147	Providing electrical installation in the animal house at the B. J. Medical College, Ahmedabad.	3,412				3,120
	<i>Banaskantha Division.</i>					
*148	Construction of 10 bedded T. B. Ward at Civil Hospital, Palanpur.	28,500				26,140

*Plan.

†Partially centrally sponsored (State share of expenditure being Plan).

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Medical—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Baroda Division.</i>					
*149	Drugs Laboratory in the compound of Medical College Baroda—construction of Building.	9,11,600				1,83,500
	<i>Saurashtra</i>					
	<i>Roads and Buildings Circle, Rajkot.</i>					
*150	Starting one Ayurvedic Pharmacy in Saurashtra ...	73,603				31,640
	<i>Halar Division.</i>					
*151	Construction of a Maternity Home at Jamnagar ...	6,75,175				91,750
*152	Construction of Building for Out-patient Department at Jamnagar.	8,95,100				1,37,620
*153	Extension to the Irwin Hospital at Jamnagar.	12,50,530				1,29,230
†154	Miscellaneous works for Medical College, Jamnagar (Workshop building, animal house, Gas Plant room and frog pond).	60,100				18,350
†155	Providing Gas Plant, refrigeration plants and fixed furniture at Medical College and Hospital, Jamnagar.	2,47,000				75,600
*156	Two operation theatres at the Irwin Hospital, Jamnagar.	1,19,500				36,600
†157	Construction of staff quarters—Batch III—at Medical College and Hospital, Jamnagar.	4,59,000				1,40,370
†158	Providing one hostel with kitchen and dining hall for 10 students for M. P. Shah Medical College, Jamnagar.	3,25,000				61,190
*159	Proposed quarters for Matrons and Sisters and others of Irwin Hospital, Jamnagar.	4,75,000				73,400
	<i>Vidarbha</i>					
	<i>Nagpur Division—No. I.</i>					
*160	Providing Passenger Lift in the O. P. D. of Medical College Hospital, Nagpur.	24,000				22,020
	Total—Medical ..			1,70,45,700	1,61,53,000	1,60,42,000
	Public Health.					
	WORKS IN PROGRESS.					
*1	Establishment of a Public Health Institute in Bombay State.	48,10,000	.....			3,67,000
	<i>Thana Division.</i>					
*2	Construction of building for Health Unit (at Palghar in Thana District).	2,25,000	10,000			2,61,480
	<i>Ahmedabad Division.</i>					
*3	Construction of buildings for Health unit at Bavla in Ahmedabad District.	2,65,400	50,000			1,97,260
	<i>Baroda Division.</i>					
4	(i) Isolation Ward at Chanded. ...					
	(ii) Two Sheds for Pilgrims ...					
	(iii) Two blocks of aqua-Privy Latrine ...					
	(iv) 20 seats of aqua-Privy Latrines (in 5 blocks of 4 seats each at Karnali).	44,275	43,618			90
	(v) A Shed for Pilgrims in the Western part of S. R. No. 13 of Karnali which is Government land on which the fair is held.					
*5	Construction of building for Health unit at Padra in Baroda District.	2,88,600	25,555			1,37,600

* Plan.

† Partially Centrally sponsored (—State share of expenditure being Plan)

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Public Health—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Public Health Works Division, North Gujrat, Baroda.</i>					
6	Providing Water supply and Drainage arrangements to 342 constabulary quarters, Palanpur.	1,88,300	60,000			1,18,620
7	Providing Standby Bore with pumping set at Sabarmati Jail.	37,412	.....			34,490
	<i>Saurashtra.</i>					
*8	Construction of Buildings for Primary Health Centres in Saurashtra.	1,26,000	26,000			91,750
	Public Health.					
	NEW WORKS.					
*9	Construction of buildings for Primary Health Centres established under the Second Five-Year Plan.	15,00,000				13,76,250
	<i>Broach Division.</i>					
*10	Construction of Residential quarters for vaccinators, Sanitary Inspector and peons at Dediapada, district Broach.	38,200				34,860
	<i>Vidarbha.</i>					
	<i>Nagpur Division No. 1.</i>					
*11	Construction of Buildings at Nagpur ...	1,20,000				1,10,100
	(i) Construction of First Storey of the New Health School Building at Nagpur.	40,000				
	(ii) Class Room for Sanitary Inspectors' Training Class and its staff.	5,000				
	(iii) Building to House the Health Museum.	50,000				
	(iv) Office Building of the National Filaria Control Unit, Nagpur.	25,000				
		1,20,000				
	Total Public Health ...			2,58,000	2,00,000	27,29,500
	Agriculture.					
	<i>Works in progress.</i>					
*1	Scheme for investigation into disease of sugarcane in Bombay State—Construction of residential buildings and non-residential buildings.	48,000	.....			44,040
*2	Seeds, Stores under Schemes of Multiplication and distribution of Pure Seeds.	18,89,000	.....			17,25,810
	Construction of godowns, farm stores and acquisition etc., for starting Taluka Seed Multiplication Farms.					
	<i>Poona Division.</i>					
*3	Construction of residential quarters for teaching staff of the Agricultural College, Poona.	3,61,710	50,000			45,870
*4	Construction of Hostel Block etc., for 200 students at the College of Agriculture, Poona.	3,00,000	50,000			2,29,370
*5	(i) Construction of Chilling Depots at Talegaon and Nasrapur.	5,37,650	25,000			1,83,500
	(ii) <i>Milk Collecting Depot at Bebadhod.</i>					
*6	Construction of a Hostel block of 8 rooms and one sanitary block for the group level worker Trainees at the Extension Training Centres, Manjri.	48,080	28,000			11,010
*7	Construction of a Glass House for Agricultural Research Station, Karjat, at Lonawala or Khandala.	19,400	18,947			18,460
*8	Agricultural Work Shop at the extension Training Centre at Manjri.	83,098	64,900			16,690
*9	Construction of Building for Home Science Wing at Extension Training Centre at Manjri.	48,638	40,000			460

* Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Agriculture—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nasik (Roads and Buildings) Division.</i>					
*10	Construction of Residential quarters and Glass House at the Agricultural Research Station, at Niphad.	39,164	30,000			8,230
	<i>Kolhapur Division.</i>					
*11	Construction of a Building for Agricultural School at Kolhapur.	1,67,967	75,000			84,410
*12	Construction of Building for the Extension Training Centre proposed to be opened at Kolhapur.	2,70,417	1,00,000			1,55,330
*13	Construction of Building in connection with scheme for establishment of Regional Sugarcane Research Sub-Station at Kolhapur.	1,72,935	86,900			73,400
	<i>South Satara Division.</i>					
*14	Construction of a Building for Agricultural School at Digraj, district Satara.	1,20,000	33,000			79,820
	<i>Nira Right Bank Canal Division.</i>					
*15	Construction of Central Research Laboratory at the Sugarcane Research Station, Padegaon (Type design with a glass house).	1,80,000	60,000			91,750
*16	Construction of quarters for Class IV servants 2 units each type IV at Sugarcane Station, Padegaon.	96,563	74,950			22,940
*17	Construction of quarters for Agricultural Assistants at Sugarcane Station, Padegaon (9 Nos. of 2 units each).	1,80,054	1,00,000			73,400
*18	Construction of residential Bungalow for Class II Officer and Research Officers at Sugarcane Station, Padegaon.	47,420	40,000			6,420
*19	Construction of quarters for Agricultural Assistants at Sugarcane Station, Padegaon (15 blocks of 2 units each).	2,90,220	10,000			91,750
*20	Construction of an approach road to Sugarcane Research Station at Padegaon.	62,589	57,338			1,840
	<i>Kolaba Division.</i>					
*21	Establishment of an Agricultural school at Kolad in Kolaba District—Construction of Buildings etc. for the	3,96,845	1,60,587			2,15,610
	<i>Sabarkantha Division.</i>					
*22	Construction of Buildings at Agricultural Research Station at Talod.	62,500	20,000			38,990
	<i>Banaskantha Division.</i>					
*23	Construction of buildings at Agricultural Research Station at Deesa.	62,208	20,000			38,530
	<i>Ahmedabad Division.</i>					
*24	Construction of residential and office buildings at the Agricultural Research Station, Viramgam.	1,18,026	20,000			89,910
	<i>Baroda Division.</i>					
*25	Construction of buildings for the Extension Training Centre at Baroda.	2,11,720	.....			920
	<i>Panchmahale Division.</i>					
*26	Construction of a Building for Agricultural School at Dohad.	1,15,077	57,803			89,270
	<i>Surat Division.</i>					
*27	Construction of Office buildings, quarters and sheds for Agricultural Research and Demonstration Station at Kim.	2,69,019	20,000			2,28,450
*28	Establishment of 2 experimental Research and Demonstration Stations in Kakrapar Project.	3,15,261	2,89,659			5,510

* Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Agriculture—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Navsari & Dangs Division.</i>					
*29	Construction of office quarters and sheds for Agricultural Research and Demonstration Station at Chikhli.	2,69,019	50,000			1,37,630
	<i>Saurashtra.</i>					
	<i>Roads and buildings Circle, Rajkot.</i>					
*30	Construction of Buildings under Dry Farming Research Station Schemes.	50,000	....			45,410
	<i>Sorath Division.</i>					
*31	Construction of Central Training Hall and residential buildings for 20 Trainees, 3 instructresses for the Home Science wing at extension Training centre at Junagadh.	66,000	26,000			36,700
*32	Accommodation for staff and students of the basic Agricultural school at Junagadh.	25,000	20,000			4,590
	<i>Kutch (R and B) Division.</i>					
*38	Construction of residential and office buildings for research-cum-seed multiplication farm Abadasa Taluka, Kutch.	56,000	40,000			18,350
	<i>Amreli Division.</i>					
*34	Establishment of an Agriculture School at Dhari..	45,300	38,365			6,420
*35	Construction of a rat-proof store at the Agricultural Research Station at Navagam.	10,000	2,000			7,340
	<i>Vidarbha.</i>					
	<i>Akola Division.</i>					
*36	Acquisition of land for Agricultural College at Akola.	2,80,000	75,000			1,88,080
*37	Construction of Building for starting 3rd year class at college of Agriculture, Akola.	22,00,000	50,000			5,50,500
	<i>Marathwada.</i>					
	<i>Aurangabad (R and B) Circle.</i>					
*38	Construction of buildings, wells, quarters, ginning room, weighing room, glass house etc. at Government Farm at Radnapur, Parbhani and Nanded.	63,800	63,800			45,870
	(Under revision)					
	Agriculture.					
	NEW WORKS.					
*39	Scheme for establishment of Taluka seed farms ...	17,04,000				9,17,500
*40	Construction of a building for Insect-Free Glass House under the Co-ordinated Scheme for Citrus Die back disease.	50,000				45,870
*41	Acquisition of land for buildings in connection with the Milk Supply Schemes for the four towns of Baroda, Nasik, Sholapur and Kolhapur.	2,00,000				1,83,500
	<i>Poona Division.</i>					
*42	(i) Construction of an all weather bridge over nala at Ganeshkhind Fruit Experiment Station, Kirkee.	25,000				22,930
	(ii) Improvement and S. R. to Potting Shed at the Ganeshkhind Fruit Experimental Station, Kirkee Poona.					
*43	Construction of— (i) Motor garage, (ii) Staff and Labourers' quarters, (iii) Office building, under the Poona Milk Supply Scheme.	2,50,010				1,14,680
*44	Construction of Library Annexe at the College of Agriculture, Poona.	2,17,000				1,37,630
*45	Construction of a cycle stand at the College of Agriculture, Poona.	21,546				19,720
*46	Construction of office-laboratory building and officer's quarter for the scheme for study of variation in plant material.	35,000				32,110
*47	Construction of a Canning and fruit Preservation Laboratory at the College of Agriculture, Poona.	40,000				36,700

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EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Agriculture—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nasik (R. & B.) Division.</i>					
*48	Works at the Agricultural Research Station, Niphad.	72,444				66,510
	<i>Kolhapur Division.</i>					
*49	Additions & Alterations to buildings at the Extension Training Centre, Kolhapur, for the group Level Workers Training Centre.	20,000				18,350
	<i>Ratnagiri Division.</i>					
*50	Construction of office building, laboratory, stores and cattle shed etc. at Regional Coconut Research Station, Ratnagiri.	37,000			33,940	33,940
	<i>Kolaba Division.</i>					
*51	Construction of servants' quarters at the Agricultural Research Station, Khopoli.	41,000				12,840
*52	Providing Electric installation at the Agricultural Research Station, Karjat.	31,436			28,900	28,900
	<i>Bavaskantha Division.</i>					
*53	Agricultural Research Station Deesa.					
	(i) Construction of residential quarters for staff members.	51,788				
	(ii) Construction of well	5,000				53,940
	(iii) Construction of fencing	2,000				
	Total ..	58,788				
	<i>Sabarkantha Division.</i>					
*54	Agricultural Research Station, Talod.					
	(i) Construction of residential quarters for staff members.	77,200				
	(ii) Construction of well	5,239				45,870
	(iii) Construction of fencing	12,248				
	Total ..	94,687				
	<i>Mehsana Division.</i>					
*55	Construction of a quarter for District Agriculture Officer at Mehsana.	25,751				18,350
	<i>Baroda Division.</i>					
*56	Construction of buildings for the Basic Agricultural School at Baroda.	1,36,335				1,25,050
*57	Additions and alterations to buildings at the Extension Training Centre, Baroda for the Group Level Workers Training Centre.	40,000				36,700
	<i>Panchmahals Division.</i>					
*58	Construction of Buildings for accommodating the Office of the District Agricultural Officer, Panchmahals, Godhra.	76,000			69,730	69,730
	<i>Surat Division.</i>					
*59	Construction of Buildings for the Basic Agricultural School, Surat.	1,13,000				45,870
	<i>Broach Division.</i>					
*60	Shifting of Agricultural Research Station from Bhuwa and construction of quarters for inferior servants at new site.	68,130				62,500
	<i>Baroda Electrical Division.</i>					
*61	Electrification of the buildings of the experimental-cum-Demonstration Stations at Bardoli and Kamrej under Kakrapar Project.	42,065				38,620

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works.—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Agriculture—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	SAURASHTRA.					
	<i>Sorath Division.</i>					
*62	Construction of an additional block for the trainees of the Basic Agricultural School, Junagadh.	40,000				36,700
	<i>Halar Division.</i>					
*63	Construction of buildings for the experimental dry farm at Jamkambalia.	35,665				32,720
	VIDARBHA.					
	<i>Chanda Division.</i>					
*64	Additions and alterations to buildings at the Extension Training Centre for the new Workshop Wing at Sindewahdi.	30,000				27,520
	<i>Yeotmal Division</i>					
*65	Construction of Buildings for the Basic Agricultural School, Buldhana.	1,13,000				1,03,670
	MARATHWADA.					
	<i>Parbhani Division.</i>					
*66	Construction of a Building for Agricultural College, Pa-bhani.	17,16,200				5,50,500
*67	Acquisition of land for College of Agriculture at Parbhani.	1,00,000				91,750
*68	Construction of buildings at the extension Training Centre at Parbhani.	90,000				83,210
*69	Construction of buildings for the Basic Agricultural School, Badnapur.	1,13,000				45,870
	<i>East Khandesh Division.</i>					
*70	Construction of buildings for the Basic Agricultural School, Jalgaon.	1,13,000				45,870
	<i>Aurangabad Division.</i>					
*71	Construction of fencing, buildings, etc., at Khasapur Project.	39,000				35,780
	Total—Agriculture ..			20,53,200	11,92,000	79,34,000
	Veterinary.					
	WORKS IN PROGRESS.					
	<i>Kolhapur Division.</i>					
*1	Construction of Building for Veterinary Dispensary at Gadhinglaj, District Kolhapur.	63,445				38,530
	<i>Presidency Division.</i>					
*2	Additions and Alterations to the buildings at Bombay Veterinary College.	90,000				36,700
3	Construction of a block for laboratories for Pathology, Bacteriology and Parasitology Sections of the Bombay Veterinary College, Bombay.	3,19,411	1,50,000			1,55,970
	<i>Mehsana Division.</i>					
	Construction of Buildings for :—					
4	Veterinary Dispensary at Chanasma, District Mehsana.	55,998	21,670			31,490
5	Veterinary Dispensary at Kadi, District Mehsana ...	59,515	21,670			34,700
6	Veterinary Dispensary at Sidhpur, District Mehsana.	55,408	21,670			30,950
7	Veterinary Dispensary at Visanagar ...	32,290	5,000			22,940
	<i>Surat Division.</i>					
8	Veterinary Dispensary at Mangrol, District Surat ...	65,000	21,700			39,720

*Plan

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Veterinary—contd.					
	<i>Panck Mahals Division.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
9	Construction of Buildings for the Veterinary Dispensary at Vyara.	53,330	39,600			12,570
	<i>Baroda Division.</i>					
10	Construction of Buildings for Veterinary Dispensary at Vaghodia.	49,600				27,520
11	Construction of a Building for Veterinary Dispensary at Sankheda, District Baroda.	55,000				30,550
12	Construction of a Building for Veterinary Dispensary at Dabhoi, District Baroda.	65,000				39,720
	<i>Electrical Engineer to Government.</i>					
*13	Providing Electric Installation at the Laboratory Building of Serom Institute at Poona.	3,29,272	.....			1,89,000
	<i>Veterinary.</i>					
	NEW WORKS.					
*14	Construction of Buildings for six poultry Demonstration Centres	94,200				86,240
*15	Housing for 600 Chicks in three Poultry Centres in Bombay State.	34,500				32,110
*16	(1) Construction of Buildings at the Sheep Breeding Station, Pashan, Poona.	38,300				53,210
	(2) Construction of Buildings at the Sheep Breeding Station, Mahud.	43,160				
	(3) Construction of Buildings at the Sheep Breeding Station, Bhilakhed.	34,400				
	Under the scheme of expansion and strengthening of the existing Sheep Breeding Stations.	1,15,860				
	<i>Presidency Division.</i>					
*17	Construction of Hostel Building and Laboratory Block for the post graduates Course at the Bombay Veterinary College, Parel.	6,00,000	.....			2,75,200
	<i>Saurashtra.</i>					
	<i>Roads and Buildings Circle, Rajkot.</i>					
*18	Sheep and wool development scheme in Saurashtra : Construction works under —					
	(1) Construction of quarters for—	25,000				11,920
	(i) Officer-in-charge of the scheme.					
	(ii) Graduate Assistant and					
	(iii) Subordinate staff.					
	(2) Sharing Hall and Grading shed	4,500				
	(3) Office buildings and 2 Halls for fleece testing, yard and stores.	9,500				
	(4) Irrigation facilities—one well with pump storage tank, water pipe, etc.	15,000				
	(5) Electrical Installation (for Wool Testing Laboratory).	10,000				
		84,500				
	<i>Kutch (Roads and Buildings) Divisions.</i>					
*19	Construction of buildings for Veterinary Hospital Banni, District Kutch.	15,000				13,760
*20	Deepening of Tanks in rural areas to provide water to cattle.	20,000				18,350
	<i>Marathwada.</i>					
	<i>Roads and Buildings Circle, Aurangabad.</i>					
*21	Construction of Veterinary Dispensary building in Marathwada Region.	65,000	.....			11,920
*22	Construction of Building for two poultry Demonstration centres in Marathwada.	.....	.....			45,870
	Total, Veterinary ...			6,71,400*	7,29,000	12,39,000
	Industries.					
	WORKS IN PROGRESS.					
*1	Construction of Buildings, Sheds, etc. under the different Schemes of Cottage Industries.	2,09,000	1,50,000			36,700
	<i>Poona Division.</i>					
*2	Construction of a fish farm at Hadapsar near Poona.	1,50,694	81,102			64,200
*3	Construction of a building for housing Industrial Chemists Laboratory at Poona.	75,000	25,000			9,300
4	Construction of building for the Village Industries experimental work shop, Poona.	75,846	30,000			41,280

*Plan.

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS—contd. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	Industries—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ratnagiri Division.</i>					
*5	Construction of permanent superstructure over cement concrete platforms at the Fish Curing Yard in Ratnagiri Division.	1,05,966	3,640			21,100
6	Establishment of a Marine Biological Research Station at Ratnagiri.	1,70,540	1,35,188			18,350
	<i>Presidency Division.</i>					
*7	Extension of Fisheries Technological Laboratory, Sassoon Dock, Bombay.	76,534	59,663			13,760
*8	Construction of an additional storey on the existing building of Industrial Chemical Laboratory at Matunga for Industrial Research and Pilot Plant.	62,075				10,090
	<i>Kolaba Division.</i>					
9	Construction of Building for Fish Farm at Khopoli.	1,01,337				32,110
	<i>Baroda Division.</i>					
*10	Construction of a part of new building for the expansion of the Industrial Chemist's Laboratory at Baroda.	1,18,740				3,670
	<i>Kutch (R. and B.) Division.</i>					
*11	Reclamation of land, construction of building and installation of an ice factory at Kandla.	1,05,000	35,000			50,760
	Industries					
	NEW WORKS.					
	<i>Ratnagiri Division.</i>					
*12	Construction of school buildings at Sakrinata and Mithao in Ratnagiri District.	75,000				68,810
	<i>Ahmednagar Division.</i>					
*13	Construction of distillery building at Chitale, District Ahmednagar.	6,00,000				4,58,750
*14	Construction of residential colony for works of Government Distillery at Chitale.	8,80,000				5,50,500
	<i>Surat Division.</i>					
*15	Construction of additional classroom to the Government Fisheries School, Umarasadi, District Surat.	35,530				32,570
	<i>Kutch (Roads and Buildings) Division.</i>					
*16	Construction of a building for Kutch Fisheries Office.	40,000				18,350
	Total Industries ...			16,98,500	12,28,000	14,30,600
	Miscellaneous Departments.					
	WORKS IN PROGRESS.					
	<i>Poona Division.</i>					
*1	Construction of buildings at Poona for the expansion of the B. C. Hostel at Poona.	72,641	71,362			920
*2	Construction of a building for Backward Class Hostel for Girls at Poona.	90,000	20,000			45,870
	<i>Nasik (Roads and Buildings) Division.</i>					
3	Construction of a building for the office of the Regional Transport, Nasik.	1,81,772	50,000			18,350
	<i>Ahmedabad Division.</i>					
*4	Construction of buildings for expansion of the Backward Class Hostel at Ahmedabad.	1,82,939	1,33,900			56,880
5	Construction of two additional dormitories at Shri B. S. Satia Beggars' Home, Odhav.	40,235	20,898			17,430
	<i>Kaira Division.</i>					
6	Opening and operating by Government of Stone quarry at Sevalia, district Kaira.	7,00,000	2,53,354			9,170

* Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS—contd. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Miscellaneous Department—contd.					
	<i>Mehsana Division.</i>					
7	Opening and operating stone quarry at Nathijar on Taranga Hills.	5,00,000	2,95,220			91,750
	<i>Baroda Division.</i>					
8	Additions and alterations to Baroda Certified School.	36,350	36,461			90
	<i>Vidarbha.</i>					
	<i>Nagpur (R and B.) Circle.</i>					
9	Construction of buildings under Schemes for women and children welfare.	.....	.....	.....	.....	5,510
10	Construction of buildings under the Scheme No. 363 connectional Administration.	.....	.....	.....	.....	1,840
	<i>Chanda Division.</i>					
11	Construction of building for Panchayats Ghara-cam-Rest House for Touring Officers at Mero and Padjare in Chanda District.	12,800	.....	.....	.....	7,340
12	Construction of building for Panchayats Ghara Rest House for Touring Officers at Goregaon.	9,315	.....	.....	.....	1,280
	<i>Miscellaneous Departments.</i>					
	NEW WORKS.					
*13	Establishment of Balwads	60,000	....	....	....	55,100
	<i>Poona Division.</i>					
14	Providing masonry compound wall and a barbed wire fencing to the Regional Transport Office Building, Poona and Const action of roads and inspection ground with asphalt surfacing and erection of a weigh bridge with shed in the compound of that Building.	79,564				73,000
	<i>Nasik (R. and B.) Division.</i>					
*15	Additions and alterations to Nasik certified school.	50,000				45,870
	<i>Ahmednagar Division.</i>					
*16	Development of Ghaypatwadi and Visapur lands for rehabilitation of beggars.	1,00,000	-			18,350
17	Providing electric installation in the Beggars Home for Males, Visapur, and residential quarters, for the staff at the Beggars Home for Males, Visapur.	39,462				36,240
	<i>Thana Division.</i>					
18	Construction of residential quarters for the staff of former Receiving Centre, Chembur now called as Beggars Home for Males, Chembur.	1,48,889				91,750
	VIDARBHA.					
*19	Construction of school building and staff quarters in Vidarbha.	2,58,000				2,36,710
	MARATHWADA.					
*20	Construction of Building for Labour Welfare Centre Buildings at Aurangabad, Nanded, Sailu and Jalna.	38,000				35,300
	<i>Aurangabad Division.</i>					
*21	Construction of Building for Government Scheduled Class Hostel at Aurangabad.	1,00,000				91,750
	Total—Miscellaneous Departments ..			14,01,900	20,96,000	9,40,500
	Stationery and Printing.					
	Works in Progress.					
	<i>Poona Division.</i>					
1	Expansion of the Government Photo Zinco Press, Poona. Extension of the office of the Assistant Manager towards paper godown.	48,340	48,110			460
2	Providing additional space for the paper reels of the Yeravda Prison Press, Poona, by constructing godown.	58,000	40,000			16,540
	Total—Stationery and Printing ..			3,70,300	2,78,000	17,000
	CIVIL WORKS.					
	Works in Progress.					
	<i>Poona Division.</i>					
1	Construction of Residential quarters for Class III and IV Government employees at Poona ..	30,00,000 (Rough)	2,00,000			1,83,500
	<i>Nasik (R. and B.) Division.</i>					
2	Construction of Residential quarters for Class III and IV Government employees at Nasik ..	10,00,000 (Rough)	1,00,000			1,83,500

* Plan-

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS—contd.					
	<i>Sholapur Division.</i>					
3	Construction of Residential quarters for Class III and IV Government servants at Sholapur.	10,00,000	1,00,000			1,83,500
	<i>Presidency Division.</i>					
4	Construction of residential quarters for class III and IV Government servants in Bombay City.	70,00,000 (under revision)	15,00,000			34,40,240
5	Construction of residential quarters for class I and II Officers in Bombay City.	67,00,000				34,40,240
	<i>Sabarkantha Division.</i>					
6	Construction of Sub-Divisional Officer's quarters at Himatnagar (1611 sq. ft.)	28,934	28,761			460
7	Construction of class III and IV quarters for Government servants at Himatnagar.	1,65,000 (under revision)	1,60,955			73,400
8	Construction of Sub-Divisional Officer's quarters at Idar 1611 sq. ft.	28,934	28,761			460
9	Construction of small Workshop at Himatnagar.	65,678	65,678			400
10	Construction of an office store and residential quarters for sectional officers at Taluka Head quarter at Dhansura, Modasa, Khedbrahma, Meghraj and Bhiloda.	1,27,626 (under revision)	1,54,126			9,180
	<i>Banaskantha Division.</i>					
11	Constructing five quarters for Government servants P. W. D staff at Palanpur.	56,222	58,007			920
12	Constructing a residence with out-houses for P. W. D. Sub-Divisional Officer, at Palanpur.	36,284	39,106			1,840
13	Constructing Rest House at Ambaji	67,957	67,172			920
	<i>Ahmedabad Division.</i>					
14	Constructing quarters for Class III servants from pay Rs. 75 to 200 p.m. at Dhulikot, Ahmedabad (2 units).	25,000	19,798			4,760
15	Constructing a Bungalow for Class II Officers, maximum pay of Rs. 201 to 600 p.m. at Ahmedabad (4 Bungalows).	1,43,906	94,039			45,960
16	Construction of quarters for Class IV Government Servants at Ahmedabad.	1,77,278 (under revision)	1,38,907			1,83,500
17	Construction of Government Rest House at Ahmedabad.	1,85,652	5,000			91,750
18	Constructing a Divisional (Central) Workshop at Ahmedabad.	2,41,500	10,000			36,700
	<i>Kaira Division.</i>					
19	Constructing quarters for Government servants other than Class I with pay of Rs. 201 to 600 p.m. at Dakor	29,793	28,640			1,750
20	(i) Constructing quarters for Government servants other than Class IV with pay up to and including Rs. 74 per mensem at Dakor (Type Design III-B).	49,915 (under revision)	71,240			1,840
	(ii) Constructing quarters for Government servants for pay Rs. 75 and Rs. 200 per mensem at Dakor (Type Design III-A).					
	<i>Surat Division.</i>					
21	Constructing quarters for Class III and IV Government servants at Surat.	14,00,000	25,000			1,83,500

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Public Health Works Division.</i>					
	<i>North Gujarat Baroda.</i>					
22	Providing and erecting I steel melting furnace at Baroda Work Shop Sub-Division.	3,00,000	1,16,500			1,83,500
23	(i) Constructing of building for the New workshop at Baroda.	9,76,660 (Stage I).	1,78,945			2,12,770
	(ii) Expansion of the existing small workshop at Baroda into repairs workshop.	2,27,550 (Stage II).				
	<i>Saurashtra.</i>					
	<i>Sorath Division.</i>					
24	Construction of Rest at Venthalli	37,860	13,000			22,940
	<i>Marathwada.</i>					
	<i>Aurangabad Division.</i>					
25	Construction of Residential quarters for Class III and IV Government Servants at Aurangabad.	16,00,000				1,83,500
	<i>Vidarbha.</i>					
	<i>Chanda Division.</i>					
26	Construction of office for Executive Engineer, Bagh Division, Chanda.	37,100	10,000			24,860
	<i>Wardha Division.</i>					
27	Construction of gram godown at Wardha	1,03,000	10,000			35,700
	<i>Bhandara Division.</i>					
28	Construction of office for sub-Divisional Officer, Bhandara.	11,100	5,000			5,590
29	Constructing Grains Godowns at Gondia (2)	2,06,000				18,350
30	.. Bhandara (1)	1,03,000				18,350
31	.. Tumsar (1)	1,03,000				18,350
	<i>Amravati Division.</i>					
32	Construction of grain Godowns out of food bonus at Badnera in Amravati District.	86,000	53,000			30,270
	<i>Civil Works.</i>					
	<i>NEW WORKS.</i>					
33	Establishment of Regional Workshop ... ..	.....				4,58,750
34	Construction of godowns for storing materials, like cement, steel, etc.	.....				4,58,750
35	Grants to District Collectors for Miscellaneous Works of rural development for relief of seasonal unemployment among rural labour.					12,00,000
	Total—Civil Works ..			20,52,000	35,54,000	1,09,43,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	(b) COMMUNICATIONS. *(b) (1) Communications Ordinary. WORKS IN PROGRESS Ahmedabad Division					
1	Constructing Bhavnagar-Baroda road in Ahmedabad Division.	65,00,000	1,60,000			9,17,500
	Constructing Bhavnagar-Ahmedabad Road in Ahmedabad Division.					
	<i>Navsari and Dangs Division.</i>					
2	Bridge across Kaveri river near Waghrech ..	7,00,000	27,500			1,83,500
	<i>West Khandesh Division.</i>					
3	Bridge across Somanath nalla on Nawapur-Songad Road.	2,50,000	1,00,000			68,810
4	Bridge across river Ringaon on Nawapuri Chimehpada Road.	2,11,676	1,00,000			60,000
	<i>Nasik (Road and Buildings Division).</i>					
5	Approaches to Railway over Bridge at Manmad ...	6,43,400	1,00,000			91,750
	<i>North Satara Division.</i>					
6	Construction of Patan-Nada-Dhabewadi Road ...	10,12,465	1,00,000			55,050
7	Construction of C. D. Works in mile 0/8 of the link Road joining Karad-Bijapur and Karad-Tasgaon Roads.	53,195	50,000			3,610
8	Construction of low level causeway across Koyna River at Nasre, District North Satara.	1,63,304	40,000			68,810
9	Bridge over Krishna River near Umbraj on Umbraj-Masur-Masrani-Pandharpur Road.	5,04,230	1,00,000			68,810
10	Bridge across Tarali River near Pal on Kashi-Tarla Road.	5,00,000	50,000			91,750
11	Black topping of road from Mahableshwar to Ambenhalji (12" premix carpet).	4,00,194	20,000			55,050
12	Bridge across Koyna river near Sangwad on Patan Nada Dhebewadi Road.	4,00,000	33,000			1,37,620
13	Constructing a jeepable road to Pratapgad Fort ..	1,60,000	1,70,000			2,840
	<i>Poona Division.</i>					
14	Bridge across Nira River at Ambeghar on Mhapral Pandharpur Road.	3,54,442	1,00,000			91,750
15	Bridge on Nigudghar nalla on Maharpral-Pandharpur Road.	1,82,264	1,00,000			68,810
	<i>South Satara Division.</i>					
16	Submerrible bridge across Agrani river near Shisdhone on Miraj-Pandharpur Road	1,88,145	50,000			68,810
17	Bridge across Krishna river on Tasgaon-Ashta Road near Bhilwadi in mile 10/6.	....	....			1,37,620
	<i>Ratnagiri Division.</i>					
18	Deorukh-Talekhantha Road	10,70,000	1,00,000			45,870
19	High level causeway over Vashisthi river on Gavalkot-Chiplun Road.	2,50,000	70,000			55,050
	<i>Kolhapur Division.</i>					
20	Bridge across Hiranya Keshi river at Bhadgaon on Gadhinglaj-Adkur Road.	3,91,891	1,00,000			91,750
	<i>Thana Division.</i>					
21	Improvements to Mahim-Manor Road	1,75,424	1,00,000			45,870
22	Improvements to Bassein-Ambadi Road	8,94,325	2,00,000			68,810
23	Bridge across Saitani river on Ambadi-Vajreshwari Section of Bassein-Ambadi Road.	2,00,000	20,000			68,810
24	Improvements to Kalyan-Murbad Road Miles 2/5 to 18/4.	6,56,422	2,00,000			91,750
25	Improvement to Kalyan-Ambernath Road, Miles 0/0 to 2/1.	2,06,607	50,000			55,050
26	Improvements to Kalyan-Murbad Road, Miles 0/0 to 2/4.	2,29,175	50,000			55,050

*All communication works under (b) (1) communications are Plan.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd. 2	Estimated cost. 3	Expenditure to the end of March 1958. 4	Budget Estimate, 1957-58. 5	Revised Estimate, 1957-58. 6	Budget Estimate, 1958-59. 7
1		Rs.	Rs.	Rs.	Rs.	Rs.
<i>Kolaba Division.</i>						
27	Improvements to Poladpur-Mahabaleshwar Road ...	6,63,619	3,00,000			68,810
28	Bridge across Kal river at Goregaon (including approaches).	5,84,223	2,00,000			1,41,680
29	Kashala-Kalamb-Murbad Road, Section I (Kashala to Sugve).	1,06,022	50,000			27,520
30	Kashala-Khandus Road O. D. R. No. 17-A in Kolaba District, Section I, Kashala to Pathraj.	1,07,527	50,000			27,530
31	Improvements to Mahad-Raigad Road ...	5,00,000	2,00,000			68,810
32	Bridge across Kundalika river on Roha-Ashtam Road.	3,90,000	50,000			91,750
SAURASHTRA.						
<i>(Roads and Buildings) Circle Rajkot.</i>						
33	Survey and investigation of roads and bridges ...		25,000			22,920
<i>Rajkot Division.</i>						
34	Bridge across Voukla river at mile 0/4 on Paddhari-N. K. am Road.	34,700	16,500			16,520
35	C. C. Rajkot-Bhavnagar Road, Mile 1/0 to 6/7, 12/3 to 31/2 and 31/2 to 33/6.	8,91,230	7,25,312			1,37,620
36	C. C. Rajkot-Junagadh-Veraval Road, Miles 83 to 113 and 113 to 121.	34,41,125	31,45,535			2,29,370
37	Rajkot-Junagadh Road, Miles 18 to 40 ...	24,59,833	17,63,266			2,29,370
38	C. C. Rajkot-Junagadh-Veraval Road, Section Vantali to Keshod, Miles 75 to 88.	20,15,160	15,48,880			4,15,070
39	Mendarda-Sasan Road ...	2,14,240	2,01,009			2,750
40	Widening and improving of Morvi-Jatpur Road, Part of Morvi-Ghanila.	4,99,820	3,66,760			91,750
41	Mota-Dahinsara-Padshari Road ...	88,460	15,000			64,220
42	Improving and widening Morvi-Navlakhi Road ...	10,26,200	8,25,280			1,83,500
<i>Madhya Saurashtra Division.</i>						
43	Luni-Patkhilori Road ...	1,54,818	20,000			73,400
44	Bridge on river Kalubhar near Umtala on Dholat-Vallabhipur Road.	3,45,800 (Under revision).	4,50,488			68,810
45	Soling and metalling Jetpur-Bagasara Road ...	5,47,750	1,20,000			3,67,000
46	Culvert near Mandwa on Romod-Dadva-Atkot Road	80,125	50,000			27,520
<i>Halar Division.</i>						
47	Vadgam-Panchasar Road up to Zalwad limits ...	7,64,970	25,000			43,870
48	Bhatia-Bhogat-Lamba-Harshad Road ...	3,25,000	10,000			45,870
49	Datrana-Ran-Gurgadh Road ...	2,40,000	10,000			45,870
50	Jamjodhpur-Kotad-Ambardi Road ...	1,33,480	87,239			40,300
51	Balambha-Rangatpar-Junasar to Bhimcutta Road...	45,000	5,000			22,940
52	Samai-Vasai-Amra to Superva Road ...	37,650	5,000			22,940
53	Nani-Mahethia-Kampar Road ...	1,50,000	20,000			1,19,280
54	Completing Wankaner-Palas-Halvad Road ...	1,50,000	20,000			1,19,280

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
55	Providing rubble soling and metalling, Jamnagar-Kileswar road—Miles 24/1 to 27/5.	78,740	18,000			55,050
56	Providing 1½ Pre-mixed asphalt carpet of Jamnagar-Sikka Road.	3,52,000	20,000			1,28,400
	<i>Zalawad Division.</i>					
57	Tavi-Rajasar-Fulwadi-Katnoshi-Vitkalgadh Road.	3,75,000	25,000			52,100
58	Providing rubble soling and metalling Wadhwan-Viramgam Road.	8,78,237	8,52,218			22,940
59	C. D. Works on Limbdi-Shiani-Lakhtar Road ...	1,36,000	60,000			64,220
60	Halvad-Morvi Road—Providing murrum topping and minor cross drainage Works—13 miles.	2,05,865	60,000			1,10,100
61	Restoration of bridge near Bajana ...	2,68,190	.....			1,37,620
62	Zinzawada-Adriana-Dhama Road ...	71,930	50,000			18,350
63	Modernising and asphaltting Keshod-Mangrol Road...	6,47,900	6,46,295			1,370
64	Malia-Mandarda-Khatia Road ...	2,28,610	2,01,772			9,170
65	Paldi-Chamsadi Road ...	32,700	7,229			18,350
66	Botad-Carala Road ...	1,12,430	87,397			32,110
67	Chogath Chamasi Road ...	47,970	20,943			22,530
68	Limdi-Hadala Road up to Warna ...	78,263	60,245			13,760
	<i>Gohilwad Division.</i>					
69	Bridge on river Omkar on Limbdi-Hadala Road ...	3,41,420	1,48,676			1,55,970
70	Bridge on river Dhantarwadi near Hinderama on Rajula-Lonthpur Road	7,95,000	1,53,791			2,76,250
71	Otha-Ralgaon Road ...	1,68,600	88,645			73,400
72	Padargadh-Pasvi Road ...	47,000	7,000			36,700
73	Lilya to Krankach ...	1,60,000	20,000			1,28,500
74	Kundla-Juna-Savar Road ...	1,89,000	60,000			1,18,360
75	Bhavnagar-Sames-Adhelia Road ...	10,00,000	5,000			52,300
76	Rajkot-Morvi Road to Rajkot-Morvi-Jasdan Taluka (Soling and Metalling).	1,43,940	1,28,034			13,750
77	Gariadhar-Jessar-Ashrana Road ...	6,00,000	25,000			68,810
78	Constructing C. D., Works and providing rubble soling and metalling Jessar-Asarana-Dungar Road.	2,97,000	33,345			1,83,500
79	Gopnath-Datha-Mahuva Road (Sathra Dathe Section)	1,53,228	60,000			82,570
80	Providing 1½" premix asphalt carpet from Bhavnagar City to New Port Road.	1,99,420	1,53,672			41,280
81	Completing the Road and Providing C. D., Works on Lathi-Lilya Road.	1,34,700	1,09,348			22,940
82	Providing 1½" premixed Asphalt Carpet on Ghogha-Dhandhuka Road.	13,29,100	10,24,106			2,76,250

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
<i>Sorath Division.</i>						
83	Causeway on Uma-Bherai Road on river Machhundri.	3,58,000	1,98,626			1,45,880
84	Turkha-Rana-Kandorna Road	3,89,125	3,43,077			42,200
85	Visavadar-Sasan Road	2,17,287	2,04,317			9,170
86	Construction of Bikha-Visavdar-Bagasara Road ...	1,56,545	1,25,634			9,170
87	Bridge on river Uben near Jalansar on Dhoraji Junagadh Road.	4,20,000	4,08,491			9,170
88	Bridge on river Vartu near Sodhana on Porbuanda Advana Road.	2,64,745	1,11,439			1,37,620
89	Road from Sutrapada to Bhamlej	4,41,119	3,15,197			1,14,700
90	Balagam Akha Road	1,99,650	60,000			1,27,940
91	Ajaka Antroli Road joining Keshod Shil and Shil-Madhavpur Road.	73,800	71,398			2,200
92	Construction of Bantwa Mahiyari Ratira Road ...	62,730	21,178			41,280
93	Improvement on Jamnagar Jodia Road (Hadiana Jodiya Section).	2,09,040	1,48,641			9,170
94	Sonari to Simasi	23,960	22,484			1,370
95	Ratadi to Simasi	1,06,000	99,541			4,590
96	Ronisa to Chitrasar	30,456	29,627			730
97	Kodvav approach Road	66,250	40,000			22,940
98	Right side approach Road to Gadu	40,000	40,000			22,940
99	Providing bridge on river Hiran near Patan on Veraval Prachi Road.	4,36,380 (Revised).	1,29,000			82,570
100	Construction of road from Majewadi to Khamdhrol ...	71,356	70,187			920
101	Mangrol to Cadodar Road via Kamnath (Mangrol Chorwad Road).	74,000	72,454			1,370
102	Causeway between Kaulka and Dharsan	24,870	17,000			7,150
103	Road from Nawagam to Bhat Mitrala Dedodar Erda Road in Ghed area.	11,17,360	9,50,082			1,51,340
104	Porbandar Bhukisala Nagka Road	1,04,800	42,967			55,050
<i>Kutch (Roads and Buildings) Division.</i>						
105	Construction of Loria Khanda Road, Sections, I, II and III.	8,86,000 (under revision)	10,25,170			78,900
106	Providing seal coat on Bhuj Mandvi Road from Mandvi Port in miles 18.	1,13,400	1,09,014			920
107	Surface dressing on Bhuj Mandvi Road from miles 0/0 to 18/0 from Bhuj on Bhuj Mandvi Road.	4,03,600	1,00,000			2,34,040
108	Construction of minor bridges between miles 0/0 to 19/0 on Talwana Prajpur Road.	1,63,400	1,50,193			460
109	Construction of cross drainage works (except minor bridges) between miles 0/0 to 10/0 on Talwana Prajpur Road.	2,05,900	1,53,586			460
110	Construction of cross Drainage works (except minor bridges) between miles 10/0 to 19/0 on Talwana Prajpur Road.	1,30,900	1,30,636			460
111	Construction of cross Drainage works on Anjar, Mudhera Road.	4,05,000	27,500			91,750
<i>Marathwada Aurangabad Division.</i>						
112	Constructing Jalna Mantha Road 3rd Section ...	12,37,715	5,99,282			2,76,210
113	Constructing Shivna Causeway at Tapergaon on Aurangabad Jalgaon Road.	3,00,000	1,00,167			91,750
114	Constructing Road from Khuldabad to Phulmari ...	11,00,000	80,000			77,980
115	Constructing Balance work Bhodardan Jafarabad Road.	3,52,930	1,89,377			1,37,620
116	Constructing Bhendala to Gangapur Road	72,900	55,665			13,760
117	Balance work on Ghat Nandra to Benoti Road ...	1,52,000	82,730			55,050

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
118	Constructing road from Kannad to Pishore ...	3,85,264	80,000			2,75,210
119	Constructing Road for Development of villages in Satmala Area.	2,50,000	2,11,397			32,110
120	Dust proofing Jaffer Gate Road ...	46,457	40,946			5,500
121	Constructing Sillod Nagapur Chalisgaon Road (Section Sillod to Nagapur).	16,52,927	1,00,000			1,83,500
122	Constructing Mohra-Jam Road connecting Bhodaradan Jafferabad.	70,000	30,000			27,520
123	Constructing an approach Road to Gangapur Sugar Factory.	87,600	80,000			6,420
124	Constructing Road From Padali in Buldhana District at Ajanta.	3,00,000	50,000			91,750
125	Black Topping Chikalthana Aurangabad Road ...	1,67,400	1,25,000			22,940
126	Constructing Patoda Bendsura Link in Bhir District.	5,50,000	1,00,000			68,810
127	Constructing Road from Parbhani to Gangakhed ...	14,00,000	25,000			1,83,500
128	Constructing Road from Parbhani to Pathri (18) miles.	12,60,000	25,000			1,60,560
	<i>Parbhani Division.</i>					
129	Constructing Sailu Pathari Road ...	9,87,000	2,52,248			1,83,500
130	Constructing Watur Partur Road ...	8,67,000	3,20,448			2,76,210
131	Constructing Gangakhed Palam Loha Road ...	13,11,035	13,08,108			1,820
132	Constructing Aundha to Hingoli Road ...	5,32,654	5,30,623			1,820
133	Constructing Jalna-Jintur Road, 2nd Section ...	8,80,000	7,45,557			91,750
	<i>Nanded Division.</i>					
134	Dust proofing Hyderabad Akola Road ..	8,80,000	1,03,355			1,83,500
135	Constructing Nanded Bhokar Road ...	9,62,544	50,000			2,76,210
136	Constructing Narsi to Mukhed Road ...	12,00,000	50,000			1,83,500
137	Constructing Bhokar Umri Road ...	9,80,000	1,05,000			2,76,210
	<i>Bhir Division.</i>					
138	Constructing Ahmadur-Ghatnanadura Road ...	4,68,596	3,92,296			13,760
139	Constructing Lokhandi-Sawargaon-Latur Road ...	13,07,123	10,53,443			1,83,500
140	Constructing Road from Kallam to Kaij and Dharur.	9,17,580	50,000			2,29,340
141	Constructing Masonry work in Bhir Ahmednagar Road.	5,00,000	50,000			1,83,500
142	Constructing Road from Amalnair to Dabetan ...	3,94,000	50,000			1,37,620
143	Constructing Kallam-Dharur-Mangalegaon Road ...	11,45,309	58,047			1,83,500
144	Constructing Balance Masonry work on Manjersumbha-Kaij-Lonkhandi-Sawargaon Road.	5,50,000	10,22,580			18,350
	<i>Osmanabad Division.</i>		(under revision)			
145	Constructing Tuljapur-Sangamnair Road ...	1,70,000	1,49,338			19,270
146	Dust proofing Road from Chausala to Naldurg (Hyderabad-Nandgaon Road).	10,40,000	1,27,456			1,83,500
147	Constructing Khoki-Kallam Road ...	5,00,000	50,000			91,750
148	Constructing Ousa-Omerga Road ...	10,71,000	7,41,480			1,83,500
149	Constructing Dalim-Murum Road ...	1,05,330	93,751			11,010
150	Constructing Bhalki-Nil-Ganga Road III and IV Section.	21,42,857	19,40,073			18,350
151	Constructing Ahmedpur-Ghat-Nandur Road ...	6,57,860	6,50,660			6,420

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	<i>Vidarbha</i>	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>(Roads and Buildings) Circle, Amravati.</i>					
152	Arboriculture operation ...	24,750	....			45,410
153	Tarring of roads passing through villages and town in Roads and Buildings, Amravati Circle.	8,61,363	5,05,190			2,40,350
154	Construction of roads by public participation, Amravati Circle.	11,63,000	80,000			45,870
	<i>Akola Division</i>					
155	Construction of a road from Hiwarkhed-Sonala Road.	1,80,000	1,000			36,700
156	Construction of a road from Kutasa to join Akola-Akot Road.	2,10,000	21,000			45,870
157	Construction of a road from Kinkhed-Dahihanda Road.	2,95,613	3,94,790			22,930
158	Construction of a road from Akola to Apatapa via Chusa F.	3,70,000	3,14,700			51,360
159	Construction of a road from Mahan-Pinjar Road.	1,87,000	1,71,800			55,050
160	Construction of approaches to Overhead Bridge at Railway crossing at Akola	13,00,000	9,42,000			3,26,600
161	Construction of Babo'gaon-A'egaon Road ..	1,44,650	1,13,300			28,430
162	Construction of Akola Dabki Gaingaoon Road ..	3,40,650	2,69,500			64,200
163	Construction of Nimba-Kazkheda Road ..	1,55,148	1,29,500			22,930
164	Construction of Risod-Loni Road	2,54,450	2,46,000			18,350
165	Construction of a road from Karanja-Pohna Road in Akola District.	1,80,000	500			27,520
	<i>Khamgaon Division.</i>					
166	Construction of Jalgaon-Warwat Road ..	2,50,000	1,76,320			36,700
167	Construction of Jalgaon Sungaon-Jamod Road ..	1,12,450	95,800			10,080
168	Construction of Bawanhir-Sonala Road ..	87,900	61,685			11,920
169	Construction of Biswa-Jeegaon Road	1,03,000	78,587			22,380
170	Construction of Dhadjam Road	1,68,000	1,07,670			55,300
171	Construction of Buldana-Undri Road	4,46,000	54,147			68,810
172	Construction of Dugarbid-Sindhakhed Road ..	4,50,000	1,02,488			68,810
173	Construction of Hiwarkhed-Sonala Road ..	90,000	15,000			36,700
174	Construction of Dhad-Paradha Road	70,000	15,000			27,520
175	Construction of Khamgaon-Pimgalogaon-Raja Road.	2,50,000	40,000			55,050
176	Construction of Mehkar-Janephal Road ..	2,25,000	50,000			73,400
177	Construction of Janephal-Amdapur Road ..	2,25,000	30,000			55,050
178	Construction of Deolgaon Raja-Sinkhed Road ..	1,40,000	30,000			45,870
179	Construction of Sakharkherda-Shendurjana-Bidi-Mandwa Road.	3,25,000	50,000			73,400
180	Construction of Sakharkherda-Mera-Antri Road ..	1,40,000	30,000			45,870
181	Construction of Bonegaon-Kakade to join Ealar and Chikhali-Lavala Road.	1,40,000	30,000			45,870
182	Construction of Sungaon-Jahagir Road	88,000	15,000			32,110
183	Construction of Bibi-Kingaon-Jatto Road ..	1,00,127	27,127			22,930
	<i>Yeotmal Division.</i>					
184	Construction of Umerkhed-Marlegaon Road ...	1,17,700	21,000			5,780
185	Construction of Ghatwadi-Galuli Road to join D. P. Road.	81,000	71,280			9,170
186	Construction of Belora Road to join B. P. Road ..	63,873	29,816			27,520
187	Widening of Darwha-Pursad and Khandala-Umerkhd Road.	2,86,433	3,28,800			9,170
		(under revision)				
188	Construction of Ghatanji-Kap Road	5,40,000	30,000			27,520
189	Construction of Jam-Bhaojala Road in Pusad Tahsil.	38,039	27,100			10,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Yeotmal Division—contd.</i>					
190	Road from Marlegaon in Yeotmal District to Nalgaon in Nanded District including a bridge on Penganga River.	6,21,000	25,000			73,400
191	Road from Shambalpipri in Yeotmal District to Kalamnury in Parbhani District including a Bridge over Penganga River in Yeotmal District.	4,50,000	10,000			73,400
192	Construction of Seloo-Pephali Road	2,60,000	55,677			1,37,620
193	Construction of Pusad-Kali Road	1,42,190	26,000			22,930
194	Construction of Pusad-Mahagaon Road.. ..	4,50,000	57,150			1,88,090
195	Construction of Hardada-Chattari Road	1,53,125	31,282			38,530
196	Construction of Sawargaon-Semal-Pimpli Road	1,37,500	26,538			4,580
197	Construction of Wanwarla-Lakhi Road	2,75,000	33,046			91,750
198	Construction of Fulwade-Sukli Road	2,50,000	51,722			41,280
199	Construction of Mahagaon-Fulswanji Road	2,00,000	52,020			91,750
200	Construction of Ganj-Dhanoda Road	2,50,000	36,745			1,37,620
201	Construction of Vidul-Deosari Road	2,37,500	51,466			1,07,350
202	Construction of Yeotmal-Akola Bazar Road	4,00,000	50,000			1,46,800
203	Construction of Kolamba-Balulgaon Road	3,75,000	40,000			2,29,370
204	Construction of Arni-Digras Road	4,50,000	40,000			1,14,680
205	Construction of Darwha-Jawla Road	4,00,000	40,000			1,14,680
206	Construction of Kelapur-Parwa Road	3,00,000	70,000			91,750
207	Construction of Ghatanji-Parwa Road	3,00,000	30,000			91,750
208	Construction of Bhojla-Wanwra Road	1,50,128	4,128			22,930
209	Construction of Gowal-Mudana Road	2,49,134	47,134			22,930
210	Construction of Phulwadi-Karla Road	1,24,660	42,660			22,930
211	Construction of Umerkhed-Chili Road	1,25,136	25,136			22,930
212	Construction of Phulsa-wangi-Karli Road	1,74,590	15,590			22,930
213	Construction of Wani-Ghonsa Road	2,37,540	12,540			22,930
214	Construction of Wani-Kayar Road	2,34,330	22,330			22,930
215	Construction of Kayar-Mukutbandh Road	2,05,904	5,904			22,930
216	Construction of Seleo-Waigaon Road	1,49,572	27,572			22,930
217	Construction of Karanwadi-Wadki Road	3,36,633	1,633			22,930
218	Construction of Ralegaon-Wadki Road	3,00,000	5,000			22,930
219	Construction of Kolambi Wadgaon Road. ...	1,50,162	162			22,930
220	Construction of Wani-Rasa Road	50,116	116			22,930
221	Construction of Selle-Punuat-Naigaon Road ...	2,02,769	2,769			22,930
	<i>Amravati Division.</i>					
222	Construction of Ashti-Morsi Road in Amravati District.	1,25,000	30,000			45,870
223	Construction of Talegaon (Dhamgaon)-Chandur Road (13 Mls.) in Amravati District.	3,90,000	1,02,206			91,750
224	Ashti-Sahur-Warud Road in Amravati District ...	1,87,500	20,000			45,870
225	Construction of a Road from Amravati-Asra via Dhatkuli and Sair.	3,93,760	97,616			68,810
226	Construction of Darayapur-Dahihanda Road ..	5,29,100	1,70,762			68,810

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Bud. Estimate 1958-
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
227	Construction of Daryapur Assegaon Road ...	7,95,300	3,96,312			73
228	Construction of Akot-Hiwarkhed Road ...	6,13,470 (Pt. I. & II)	3,91,000			46
229	Anjasingi-Dhamangaon Road ...	2,00,000	10,000			4
230	Kurha-Kandaoyapoor Road ...	2,00,000	10,000			4
	<i>Wardha Division.</i>					
231	Construction of Pimpalkuhta-Rohana Road, Class I length 9 miles 4 furlongs.	2,80,000	24,191			9
232	Construction of Sarwardi-Pardi Road, Class I, length 4 miles.	1,20,000	16,997			4
233	Construction of Waigaon-Kapri Road, Class I, length 17 miles.	5,10,000	70,166			1,3
234	Construction of Sindhi-Kandri Road, Class I, length 5 miles.	1,20,000	8,130			4
235	Construction of Wasi-Kosa Road Class I, length 4 miles.	1,20,000	7,532			4
236	Construction of Kasanga-Kondhali Road in Wardha District.	5,10,000	60,145			9
237	Construction of Sahur-Warud Road ...	60,000	30,000			2
238	Construction of Hingana-Hingani Road in Wardha District.	60,000	20,000			3
239	Construction of Jalalkhedha-Karanja Road in Wardha District.	2,10,000	83,462			6
240	Construction of Girad-Umred Road in Wardha District.	60,000	20,019			3
241	Construction of Ashti-Morshi Road ...	3,00,000	1,50,255			1,3
242	Construction of by-pass outside the Arvi town as a link between Wardha Arvi and Arvi Talegaon Road.	50,000	10,000			3
243	Construction of Samudrapur-Girad Road ...	2,80,332	2,06,705			1,1
244	Construction of Ashti-Sahur Road ...	2,25,000	1,72,049			4
245	Construction of Seloo-Hingani Road ...	1,80,000	98,186			7
246	Construction of approaches to the Bridge on Wana River.	76,100	5,000			4
	<i>(Roads and Buildings) Circle, Nagpur.</i>					
247	Tarring of portion of roads passing through villages and towns in Nagpur Buildings Circle.	10,27,875	9,69,878			8
	<i>Nagpur Division No. 1.</i>					
248	Construction of Narangana-Kondhali Road in Nagpur District.	2,40,000	50,000			4
249	Construction of Hingana-Hingani Road in Nagpur District.	4,80,000	1,03,120			7
250	Construction of Jalalkhedha-Karanja Road in Nagpur District.	3,60,000	89,781			6
251	Construction of Girad-Umred Road in Nagpur District	3,90,000	1,03,366			5
	<i>Nagpur Division No. 2.</i>					
252	Construction of Kati-Dongarali Road, Class II, length 5 miles 5 furlongs.	61,591	12,226			1
253	Construction of Tedwa-Jabartala Road, Class II, 7 miles 1 furlong.	78,653	9,206			1
254	Construction of Hiwara-Pasur Mundada Road, Class II, length 11 miles 3 furlongs.	1,55,000	37,228			3
255	Construction of Hilpar, Kapasi Road, Class I, length 17 miles.	5,10,000	30,800			1,3

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORK NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
256	Construction of Thanegaon Hetti Kundi Road Class I length 2 miles.	60,000	6,536			27,520
257	Construction of Kalmeshwar Dhapewada Saoner road	3,56,000	1,04,130			91,750
258	Construction of a bridge on Kannan River near Khape.	10,69,000	28,840			1,83,500
259	Improvement of Nagpur-Bhandra-Road a portion of National Highway passing through Municipal limit of Nagpur.	1,23,828	1,20,000			3,490
260	Construction of Lakhander Sindhapuri Roads ...	3,60,000	51,000			68,810
261	Construction of Kokakerdi Road ...	1,80,000	20,000			45,870
262	Improvement of Sakoli-Lakhanpur Road in Bhadala District.	6,49,716	2,23,801			91,750
263	Improvement of Deorisategaon Road in Bhandara District.	3,60,480	2,25,000			91,750
	<i>Chanda Division.</i>					
264	Raising existing Class II Roads to Class I in Chanda District. Negari to Madhali Class I, 8 miles, Warora to Madhali Class I Length 11 miles.	3,80,000	40,000			1,83,500
265	Improvement of All-appli Sironcha Road in mile 94 to 126 raising to C type in Chanda District.	23,04,385	9,54,812			1,60,560
266	Raising of certain Roads in Chanda District: Construction of Sironcha Aserali Road in construction of Fair Weather Road from Ahirito Sironcha parallel to Pranhita River.	7,12,046	4,42,304			68,810
267	Construction of four bridges on Nagpur Chanda Road in M. 60/8, 77/4, 88/6, and 94/5.	1,73,640	63,000			91,750
268	Construction of a bridge river Wardha between Wun and Waroda in Yeotmal and Chanda Districts.	10,80,000	12,200			91,750
269	Construction of road in Bhandara District Manegaon Ambhora Road.	1,80,000	31,000			45,870
270	Construction of Aksapur Pombhuna Road in Chanda District.	3,00,000	10,013			45,870
271	Improvement of Gadchiroli-Dhanera-Murrungaon Balod Road 48 miles (in Chanda District).	14,40,000	5,002			91,750
272	Erection of Roads and Traffic Signs on Roads ...	47,359	34,746			7,800
273	Expansion of the Span of Railway Bridge on P. W. D. Road at Ballarpur.	36,000	20,000			14,680
274	Construction of Ballarsha Dhundhole Rajuni Road	10,00,000	1,000			1,37,620
275	Construction of Kanpa-Tempa Road in Chanda District.	6,45,000	1,65,140			91,750
	NEW WORKS.					
	<i>South Gujarat Circle.</i>					
276	Arboriculture Operations ...	.....				36,700
	<i>North Gujarat Circle.</i>					
277	Arboriculture Operations ..	....				55,050
	<i>Deccan Irrigation Circle, No. I.</i>					
278	Arboriculture Operations ..	....				9,180
	<i>Central Circle.</i>					
279	Arboriculture Operations ..	....				82,570
	<i>Bombay Circle.</i>					
280	Arboriculture Operations ..	....				18,350
	<i>Saurashtra</i>					
	<i>Roads and Building Circle Rajkot</i>					
281	Arboriculture Operations ..	....				45,870

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. 50, CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	NEW WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rajkot Division</i>					
282	Una Kuntala Road upto Amreli District limit ..	1,00,000				79,160
	<i>Madhya Saurashtra Division.</i>					
283	Culvert on river Rangmati near village Rajpara on Ribda-Rajpara Road.	29,700				27,250
	<i>Kutch (Roads and Buildings) Division.</i>					
284	Arboriculture Operations .. .. .	....				9,180
285	Construction of Adipur-Bhadveshar Road, 17 miles...	1,27,000				1,14,680
286	Earth work and murrumings on Rapar Balasar-Gadhada Road, 45 miles.	3,15,000				2,84,420
287	Construction of Chhechara-Bhadreshwar Road, 6 miles	45,000				41,280
288	Construction of Pragpurgundadla Road, 5 miles ..	37,000				33,940
289	Construction of Kotdavamoti-bota, 13 miles ..	66,000				60,550
290	Construction of Bhachau to Dudhai Road, 14 miles.	1,05,000				96,330
291	Construction of Bhachau-Manfara-Chobari Road, 16 miles.	1,20,000				1,09,180
292	Construction of Kidianagar-Rapar Road, 15 miles.	1,12,000				1,02,760
293	Construction of Rampar Rambav Road ...	90,000				87,570
294	Construction of Chitrod-Adesar Road ...	1,80,000				1,63,310
295	Construction of Palansava Kidianagar Road, 10 miles.	75,000				68,810
296	Construction of C. D. Works on Nalia Batch Road between miles 15/0 to 31/6.	2,40,000				2,20,100
297	Extending the Gandhidham Aerodrome approach road upto the towns limits of Candhidham State in Kutch.	30,000				27,520
298	Construction of a causeway on Manjal-Lakhat Road in Kutch.	90,000				82,550
299	Construction of cross drainage works on Mandvi-Gadhasjhab Road.	4,65,000				4,26,630
	<i>Marathwada.</i>					
	<i>(Roads and Building) Circle, Aurangabad.</i>					
300	Arboriculture operations ... ..	.....				45,870
	<i>Aurangabad Division.</i>					
301	Dust proofing road from Shahgad to Aurangabad ...	8,78,000				91,750
	<i>Nanded Division.</i>					
302	Constructing Road from Hadgaon to Border ...	2,00,000				27,520
303	Umri-Naigaon Road—MDR—16 miles ..	10,00,000				45,880
	<i>Bhir Division.</i>					
304	Constructing Road from Ashti to Dehitan (Balance work).	6,28,000				1,37,620
305	Dust proofing road from Chausala to Shahgad ...	10,42,000				1,83,500
306	Constructing Masonry works on Mominabad Kallam Road	5,00,000				64,220
307	Constructing road from Ganga Khed to Parli (Portion) ...	9,10,000				1,37,620
	<i>Osmanabad Division.</i>					
308	Constructing Masonry works on Barsi Mominabad road.	1,00,000				27,520

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimates, 1957-58.	Budget Estimates, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Vidarbha</i>					
	<i>(Roads & Buildings Circle Nagpur.)</i>					
309	Arboriculture Operations ... ..	.....				36,700
	<i>Nagpur Division No. 1.</i>					
310	Panchgaon-Kuhi Road	6,80,000				45,870
311	Hingna-Kanholi Road	4,20,000				40,350
312	Narkhed-Sewargaon Road	3,60,000				91,750
313	Improvements to Umrer-Bori Road, Section Mahardhoka to Bori.	2,30,000				1,37,620
314	Cement concreting of Santra Market Road in Nagpur Circle.	85,000				55,050
	<i>Nagpur Division No. 2.</i>					
315	Constructing Gondia-Tirora-Tumsar Road, with a submersible bridge over Wainganga River	18,00,000				1,37,620
316	Constructing a bridge over Chulband river on Sakoli-Sangdi-Lakhandur Road.	4,00,000				91,750
317	Sangarli-Navegaon-Morgaon-Arjuni Road	6,60,000				91,750
318	Constructing Sakodi-Ekodi Road	1,80,000				45,870
319	Improvements to Paladi-Koka Road.	1,60,000				55,050
320	Widening and black topping of Tumsar-Ramtek Road passing through Tumsar Town and Tumsar to Tumsar Railway Station.	54,474				49,540
	<i>Wardha Division.</i>					
321	Constructing Wadhona-Karanja Road	4,80,000				1,46,800
322	Constructing a bridge in mile No. 16/7 of Pulgaon-Deoli-Hinganghat Road.	40,000				36,700
323	Improvements to Deoli-Waigson Road	1,40,000				91,750
	<i>Chanda Division.</i>					
324	Improvements to Nagghir-Brahmapuri Road	71,000				64,220
325	Improvements to Wardsa-Brahmapuri Road	1,20,000				1,10,100
326	Improvements to Sironcha-Pattagudam Road	7,50,000				1,46,800
327	Bridge over Dina river in mile No. 64 of Chanda-Allapalli Road.	4,50,000				100,910

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. 50, CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS.					
	<i>Rajkot Division</i>					
282	Una Kuntala Road upto Amreli District limit ..	1,00,000				79,160
	<i>Madhya Saurashtra Division.</i>					
283	Culvert on river Rangmati near village Rajpara on Ribda-Rajpara Road.	29,700				27,250
	<i>Kutch (Roads and Buildings) Division.</i>					
284	Arboriculture Operations .. .. .	....				9,180
285	Construction of Adipur-Bhadveshar Road, 17 miles...	1,27,000				1,14,680
286	Earth work and murrumings on Rapar Balasar-Gadhada Road, 45 miles.	3,15,000				2,84,420
287	Construction of Chheohara-Bhadreshwar Road, 6 miles	45,000				41,280
288	Construction of Pragpurgundadla Road, 5 miles ..	37,000				33,940
289	Construction of Kotdavamoti-bota, 13 miles ..	66,000				60,550
290	Construction of Bhachau to Dudhai Road, 14 miles.	1,05,000				96,330
291	Construction of Bhachau-Manfara-Chobari Road, 16 miles.	1,20,000				1,09,180
292	Construction of Kidianagar-Rapar Road, 15 miles.	1,12,000				1,02,760
293	Construction of Rampar Rambav Road ...	90,000				87,570
294	Construction of Chitrod-Adesar Road ...	1,80,000				1,63,310
295	Construction of Palansava Kidianagar Road, 10 miles.	75,000				68,810
296	Construction of C. D. Works on Nalia Batch Road between miles 15/0 to 31/6.	2,40,000				2,20,100
297	Extending the Gandhidham Aerodrome approach road upto the towns limits of Candhidham State in Kutch.	30,000				27,520
298	Construction of a causeway on Manjal-Lakhpat Road in Kutch.	90,000				82,550
299	Construction of cross drainage works on Mandvi-Gadhasjbab Road.	4,65,000				4,26,630
	<i>Marathwada.</i>					
	<i>(Roads and Building) Circle, Aurangabad.</i>					
300	Arboriculture operations ... ..	.....				45,870
	<i>Aurangabad Division.</i>					
301	Dust proofing road from Shahgad to Aurangabad ...	3,78,000				91,750
	<i>Nanded Division.</i>					
302	Constructing Road from Hadgaon to Border ...	2,00,000				27,520
303	Umri-Naigaon Road—MDR—16 miles ..	10,00,000				45,880
	<i>Bhir Division.</i>					
304	Constructing Road from Ashti to Dehitan (Balance work).	6,28,000				1,37,620
305	Dust proofing road from Chansala to Shahgad ...	10,42,000				1,83,500
306	Constructing Masoury works on Mominabad Kallam Road	5,00,000				64,220
307	Constructing road from Ganga Khed to Parli (Portion) ...	9,10,000				1,37,620
	<i>Osmanabad Division.</i>					
308	Constructing Masonry works on Barsi Mominabad road.	1,00,000				27,520

EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Estimated cost.	Expenditure to end of 1957-58.	Budget Estimate, 1957-53.	Revised Estimates, 1957-53.	Budget Estimates, 1953-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Akola Division.</i>					
328	Constructing Finger-Kherda Road	3,60,000				91,750
329	Constructing Chani-Wadegaon-Kanheri Road	2,40,000				91,750
330	Constructing Malegaon-Shelu-Bk. Road	8,00,000				91,750
331	Constructing Bridge on Bordi River in mile No. 20/1 of Balapur-Pathur Road.	1,10,000				91,750
332	Constructing Cross Drainage Works on Akola Manglurpi Road, mile 1 to 38.	2,00,000				91,750
333	Constructing Dhanora-Asegaon-Wai Road	8,70,000				64,220
	<i>Amravati Division.</i>					
334	Constructing Assegaon-Yaoli Road	7,20,000				1,83,500
335	Constructing Dhanore-Gurao to Wadhona Road via Nandsawangi and Papal.	6,00,000				1,37,620
336	Constructing a bridge over Pilli River on Achalpur-Chandurbazar-Morsi Road.	1,00,000				73,400
337	Constructing a bridge in mile No. 14/2 of Achalpur-Chandurbazar Road.	91,000				73,400
338	Bridge across Purna river in mile No. 10/7 of Achalpur-Chandurbazar Road.	4,00,000				1,37,620
339	Bridge across Charghad river in mile No. 9/4 of Morsi-Chandurbazar Road.	60,000				55,050
340	Bridge over Bordi river in mile No. 7/1, of A. C. Road ...	60,000				55,050
341	Bridge across Deo river in mile No. 9/2 of Morsi-Achalpur Road.	60,000				55,050
342	Construction of a overbridge on level crossing in Amravati Town	12,21,000				91,750
	<i>Khamgaon Division.</i>					
343	Constructing Malkapur-Bodwad Road	2,00,000				1,65,000
344	Improvements to Lonar-Mantha Road up to the border of Buldhana District.	1,50,000				1,37,620
345	Construction of Pimpalgaon Devi Malkapur-Dhamangaon-Deulgaon-Jamner Road.	10,40,000				1,46,300
346	Constructing a road from Vadhoda to join Khardvi via Pimpalgaon.	2,40,000				58,700
	<i>Yeotmal Division.</i>					
347	Constructing Cross Drainage Works on Darwha-Pusad Road ..	2,00,000				68,810
348	Constructing a bridge across Kamulla nalla on Khandala-Umarkhed Road.	1,00,000				68,810
349	Constructing of Arni-Dhanora Section of Arni-Umarkhed Road	6,00,000				68,810
350	Constructing of Chikhli-Malegaon Section of Arni-Umarkhed Road	4,80,000				68,810
351	Constructing Road from Patan to Bori	3,20,000				45,870
	Total Communications ordinary		1,51,21,160	1,92,86,000	2,84,72,500

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS.					
	b (II) CENTRAL AID ROAD DEVELOPMENT PROGRAMME.					
	WORKS IN PROGRESS.					
	<i>Baroda Division.</i>					
1	Baroda-Dabhoi-Bahadarpur-Bodeli-Chotta Udepur-Alirajpur Road, Section Bodeli to Chhota Udepur (Improvement).	11,94,918	6,79,122			77,990
2	Constructing a Bridge across Mharaj River on Bodeli Chhota Udepur Road.	7,00,000	66,667			2,44,600
3	Baroda-Dabhoi-Bahadarpur-Bodeli-Chota Udepur Road; Section from Dabhoi-Bodeli.	21,10,400	9,73,029			3,25,000
	<i>Broach Division.</i>					
4	Ankleshwar-Dediapada-Sagbara Road, Section Ankleshwar to Netrang (excluding C. D. Works).	22,97,100	11,98,624			73,030
5	Ankleshwar-Dediapada-Sagbara Road :—					
	(i) Section Netrang to Dediapada ...	7,11,700				
	(ii) C. D. Works ...	1,87,500	8,37,882			64,040
	(iii) Minor Bridges ...	1,10,000				
6	Ankleshwar-Dediapada-Sagbara Road :—					
	(i) Section Dediapada to Sagbara Road ...	7,62,700				
	(ii) C. D. Works ...		8,59,477			1,30,000
	(iii) Minor Bridges ...	3,65,200				
	<i>Narsari and Dangs Division.</i>					
7	Billimora-Chikhli-Bansda-Waghai Road from mile 20 Bansda to Waghai.	4,91,600	3,83,461			73,400
8	Reconstruction of sub-section as from Mill No. 7/1 to 13/2 of the section from Par River crossing to the limit of Surat, District Surat of Bulsar-Dharam-Pur-Huda-Rajbari-Point-Nasik Road excluding P. D. Works in Bombay State.	2,67,100	67,816			18,350
9	Reconstruction of sub-section (c) from mile 34/0 to 37/3 of the section from Par River crossing to the limit of surat District of Bulsar-Dharam pur Huda-Rajbari-Point-Nasik Road excluding C. D. Works in Bombay State.	10,03,100	1,33,334			2,45,000
10	Reconstruction of sub section (b) from miles 13/2 to 24/0 of the section of Par River crossing to the limit of Surat Distret of Bulsar-Dharampur-Huda-Rajbhari-Point-Nasik Road excluding C. D. Works in Bombay State.	9,46,400	1,33,334			2,44,670
11	Constructing C. D. Works including a minor bridge on the Billomora Chikhli Bansada Waghai Road from mile 20/0 to Waghai.	1,58,500.	98,404			18,350

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Bud. Estim. 1958
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
<i>Panch Mahals Division.</i>						
12	Dohad-Katwara-Kathlal-Khangela-Jhabua Road.	1,91,000	1,26,627			30,
13	Dohad-Katwara-Kathlal-Khangela-Jhabul -Bridge across Khan River Near Dohad.	2,00,000	1,33,334			61,
14	Dohad-Katwara-Kathlal-Khangela-Jhabua Road across Kali River near Kattolao.	2,00,000	1,33,333			61,
15	Godhra-Lunawada-Malpur-Modasa Road, section Lunawada in Panch Mahals District Limits, Bridge across Veri River.	4,57,520	1,33,333			1,22,
16	Godhra-Lunawada-Malpur-Modasa Road, section Lunawada in Panch Mahals District Limits.	5,61,500	4,38,422			7,
17	Constructing C. D. Works on Lunawada-Malpur-Modasa Road-S. H. in Panch Mahals District.	1,41,200	89,367			40,
18	Constructing C. D. Works on Dohad Katwara Kathala-Khangela-Pitol-Jabuva Road M. D. R.	75,500	.....			58,
<i>Banaskantha Division.</i>						
19	Ahmedabad-Kalol-Mehsana-Sidhpur-Palanpur-Abu Road Section Mehsana District Border to Palanpur sub-section Dharewada to Palanpur (excluding C. D. Works).	9,55,900	5,81,053			2,61,4
20	Construction of bridge across Andheri Nala near Chhapi on Dharewada-Palanpur Road.	2,77,620	20,000			45,
21	Constructing section Ghitrasani to Abu of Ahmedabad Kalol-Mehsana-Sidhpur-Palanpur-Abu Road in B. K. District excluding C. D. Works.	16,77,800	10,36,815			2,38,6
22	Construction section Samit to Panchasar of Sami-Panchasar-Viramgaon-Mandal Road-S. H.	19,99,300	9,06,758			4,58,
23	Bridge across Khair river on Sami-Panchasar Road...	2,05,957	25,000			55,0
24	Bridge across Rupen River on Sami-Panchasar Road near Palanpur.	2,00,000- (Approximately)	25,000			91,
25	Bridge on Chitrasani-Abu Road section of Ahmedabad-Mehsana-Sidhpur-Palanpur-Balaram-Abu Road.	6,67,000	25,000			45,8
26	Bridge across Amardashi River on Dharewada-Palanpur Road section of Ahmedabad-Mehsana-Sidhpur-Palanpur-Abu Road.	7,42,849	5,000			1,28,4
27	Construction of C. D. Works on section Dharewada-Palanpur of Ahmedabad-Kalol-Mehsana-Sidhpur-Palanpur-Abu Road-S. H. in K. B. District.	78,100 (Under revision)	88,400			10,
28	Construction of C. D. Works on the section Chitrasani to Abu of the Ahmedabad-Kalol-Mehsana-Sidhpur-Palanpur Abu Road-S. H. in B. K. District.	77,600 (Under revision)	60,000			42,4
<i>Mehsana Division.</i>						
29	Radhanpur-Harij-Mehsana-Dabhala-Vijapur-Himatnagar Road Section Mehsana to Dabhla length 11 1/2 miles (excluding C. D. Works).	8,44,000	7,25,243			10,
30	Radhanpur-Harij-Mehsana-Dabhala-Vijapur-Himatnagar Road Section Dabhla to Vijapur (excluding C. D. Works).	10,94,200	9,35,099			14,

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS. A—Original Works—contd.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
31	Radhanpur-Harij-Mehsana-Vijapur-Himatnagar Road Section Vijapur to Himatnagar up to Sabarmati River crossing. <i>Sabarkantha Division.</i>	2,85,600 (under revision)	2,88,873			64,040
32	Radhanpur-Harij-Mehsana-Vijapur-Himatnagar Road-Sub-section Sabramati crossing to Himatnagar. (Length 25 miles).	6,45,000	5,67,011			1,03,200
33	Himatnagar-Modasa-Malpur-Luna-wada-Godhra Road-Section Malpur to Lunawada Bridge across Eru River.	3,13,196	30,000			45,870
34	Himatnagar-Modasa-Malpur-Lunawada-Godhra Road Bridge across Watrak River near Malpur.	4,26,626	49,333			45,870
35	Construction of Malpur to Ankalay sub-section of the Bakar-Malpur section of the Godhra Lunawada-Malpur-Modasa Road. <i>Nira Right Bank, Canal Division.</i>	3,46,400	2,15,205			1,03,200
36	Construction of Phaltan-Aundh Road, Section Phaltan to Mol-miles 10/0 to 70/0. <i>Kolhapur Division.</i>	13,01,500	4,64,187			6,04,000
37	Improvements to Section Kolhapur to Aankli of Ratnagiri-Kolhapur-Sangli Road.	6,79,400	5,34,125			27,520
38	Seal coating to asphalt surface of Kolhapur Aankli Road. Phaltan Aundh Road, Section Mol to Pusegaon-Phaltan-Aundh Road, Section Visapur to Aundh. <i>North Satara Division.</i>	76,900	63,108			160
39	Bridges on Mol-Pusegaon Road, section of Phaltan-Aundh Road.	4,00,000 (Approx.).	33,333			2,44,600
40	Phaltan-Aundh Road, Section Mol to Pusegaon (including C. D. Works).	3,43,500	2,17,529			32,660
41	Phaltan-Aundh Road Section Visapur to Aundh (excluding C. D. Works).	3,86,600	1,64,784			1,20,430
42	Constructing 4 bridges on Visapur Aundh Road ..	2,56,126 (Approx.).	50,000			1,83,500
	<i>West Khandesh Division.</i>					
43	Raisingpur Taloda Shabada Shirpur Raver Burhanpur Road, Section up to Bombay State limits.	1,97,100	1,71,430			40,920
44	Construction of two bridges on Raver to Bombay State Limits.	4,98,060	1,33,333			1,22,300
	NEW WORKS. <i>Baroda Division.</i>					
45	Constructing a bridge across the river Molia on Bodel Chhota Udepur Road.	1,50,000	....			1,37,620
46	Constructing a bridge across the river Ani on Bodeli Chhota Udepur Road.	4,00,000 (Approx.).	....			1,83,500
47	Constructing a bridge across the river Zarwa ..	3,00,000 (Approx.).	....			1,22,300
48	Constructing a bridge across the river Waswa on Bodeli Chhota Udepur Road.	3,00,000 (Approx.).	....			1,22,300
	<i>Broach Division.</i>					
49	Constructing section from Sagbara to Broach District Boundary on Ankleshwar Netrang Dediapad Sagbara S. H. in Broach District.	2,63,000	....			1,18,942
	<i>Kolhapur Division.</i>					
50	Widening the formation width of Kolhapur Aankli Road to 32.	1,99,000	....			60,870
	Total—Central Aid Road Development Programme Works.			90,49,640	71,14,000	57,83,500

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81. CIVIL WORKS NOT CHARGED TO REVENUE. A—Original Works—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
	III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
	A—Original Works—			
	(a) Civil Buildings—			
	(i) <i>Deduct</i> —Expenditure met from Grants from Government of India in respect of building works mentioned at the following Serial Nos. under "81-Civil Works."			
	(1) Education : Serial Numbers 5, 18, 19, 35, 60, 61, 64, 71, 124, 134 and 138.			—14,51,000
	(2) Medical : Serial Numbers 129, 140, 141, 152, 154, 155, 157 and 158.			—9,17,000
	(ii) <i>Deduct</i> —Expenditure met from Ghee cess Fund balances : Veterinary : Serial Numbers 4, 5, 6, 8, 11 and 12.			—2,26,000
	Total—Recoveries (a) ...	—20,11,400	—20,11,000	—25,94,000
	(b) Communications—			
	(32) Recovery from the Central Government for Central Aid Road Development Programme Works	—67,87,230	—53,36,000	—36,38,500
	(33) Expenditure met from State Road Fund	—22,62,410	—17,78,000	—21,45,000
	Total—Recoveries (b) ...	—90,49,640	—71,14,000	—57,83,500
	Total—Recoveries—'A' ...	—1,10,61,040	—91,25,000	—83,77,500
	B—Establishment Charges—			
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works	—5,42,980	—4,27,000	—2,54,700
	(2) Expenditure met from State Road Fund	—1,80,990	—1,42,000	—1,50,100
	Total—Recoveries—'B' ...	—7,23,970	—5,69,000	—4,04,800
	C—Tools and Plant Charges—			
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works	—1,35,740	—1,07,000	—72,800
	(2) Expenditure met from State Road Fund	—45,250	—35,000	—42,900
	Total—Recoveries—'C' ...	1,80,990	—1,42,000	—1,15,700
	D—Charges in England—			
	(1) Recovery from the Central Government for Central Aid Road Development Programme Works ... ..	.....	....	....
	(2) Expenditure met from State Road Fund ... ..	.....	....	....
	Total—Recoveries—'D' ...	.....	....	....
	E—Deduct Receipts and recoveries on Capital Account.			
	Total—Recoveries—'E' ...	.....	....	....
	Total—Recoveries—'81-Civil Works' ...	—1,19,66,000	—98,36,000	—88,98,000

EXPENDITURE.

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81-A, Capital Outlay on Electricity Schemes.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
I. SUMMARY.								
I. Works	..	..	..	..	..	6,60,98,400		7,87,48,879
II. Establishment	..	..	..	..	..	33,45,600		37,83,689
III. Tools and Plant	..	..	..	..	..	3,68,000		4,63,000
IV. Suspense	..	..	..	..	..	19,38,000		23,46,000
Gross Total						7,17,50,000	5,19,85,000	8,53,41,550
<i>Deduct—Receipts and Recoveries on Capital amount</i>						—2,250	—500	—750
Net Total						7,17,47,750	5,19,84,500	8,53,40,800
II. DETAILS.								
(1) Koyna Project.								
I. Works—								
A. Preliminary Investigation	..	..	..	..	..			16,000
B. Lands and Rehabilitation	..	..	..	..	..			26,17,000
C. Works—								
(i) Dam and Appurtenances	...	...	...	...	...			2,71,86,250
(ii) Intake to Emergency Valve Tunnel	...	...	...	...	...			1,32,85,250
(iii) Pressure Shafts, Power House and appurtenances	...	...	...	...	...			1,09,38,500
(iv) Tail Race Tunnel	...	...	...	...	...			24,08,500
(v) Generating and step up plant	...	...	...	...	...			66,78,000
(vi) Transmission Lines	...	...	...	...	...			83,25,000
(vii) Receiving stations and Sub-Stations			20,45,000
(viii) Communications			7,04,000

EXPENDITURE.

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S1-A, Capital Outlay on Electricity Schemes.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
(2) Purna Hydro Electric Scheme.								
I.	Works	...	...	...	...	19,71,500		32,370
II.	Establishment—							
	(a) Pay of Officer	...	...	...	...			10,500
	(b) Pay of Establishment	...	...	...	...			18,040
	(c) Allowances—							
	(i) Travelling allowance	...	...	...	...	28,500		3,000
	(ii) Dearness allowance	...	...	...	...			15,760
	(iii) House rent allowance	...	...	...	...			4,260
	(d) Contingencies	...	...	...	...			10,750
	(e) Pension contribution and Department contribution towards P. F. of employees.	...	...	...	...			5,320
	Total—Establishment	...	...	...	...	28,500		67,630
	Total—(2)	...	...	...	...	20,00,000	2,00,000	1,00,000
(3) Electrification of Rural areas.								
I.	Works	...	...	...	...	11,20,500	.....	.....
II.	Establishment	...	...	...	...	29,500	.....	.....
	Total—(3)	...	...	...	...	11,50,000	.....	.....
(4) Investigation of Hydro Electric Project.								
I.	Works	...	...	...	...	.....		60,000
II.	Establishment—							
	(a) Pay of Officer	...	...	...	...	.....		19,200
	(b) Pay of Establishment	...	...	...	...	.....		72,070
	(c) Allowances—							
	(i) Travelling allowance	...	...	...	...	.....		19,000
	(ii) Dearness allowance	...	...	...	...	.....		43,800
	(iii) House rent allowance	...	...	...	...	.....		12,480
	(d) Contingencies	...	...	...	...	.....		15,000
	Total—Establishment	...	...	...	...	.....	.....	1,81,550
	Total—(4)	...	...	...	...	.....	.....	2,41,550
	Gross Total—S1-A	...	...	...	...	7,17,50,000	5,19,85,000	8,53,41,550
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.								
(1) Koyna Project.								
	Amount recoverable from Government of India for training graduates and diploma holders in Elec. Engineering on Koyna Project.					—2,250		—750
	Total—Recoveries	...	...	...	...	—2,250	—500	—750

EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82-Capital Account of other State Works-outside the Revenue Account.				Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
(1) A—Ordinary—					.....	88,000	.....
(i) Expenditure on Housing Scheme for displaced persons	...	...	{ (Charged) (Voted)	82-A	58,77,400	51,50,000	55,60,500
(ii) Works connected with the establishment of industries in displaced persons townships and colonies	...	...	(Voted)...		10,00,000	2,00,000	8,00,000
(2) Industrial Housing Scheme (Marathwada)	...	...	Voted ...		4,00,000	4,00,000	4,15,000
(3) Low Income Group Housing Scheme (Marathwada)	...	...	Voted ...		6,00,000	4,40,400	.....
Establishment—							
Housing Schemes for displaced persons—							
(i) Amount transferred from '39-Public Health'	...	...			20,000	20,000	20,000
(ii) Amount transferred from '57-Miscellaneous'	...	...			23,600	23,600	12,300
Total—Other than Milk Schemes	...	...	{ (Charged) (Voted)		.....	88,000	.....
					79,21,000	62,34,000	68,07,800
(4) Original Works—							
Milk Schemes (Miscellaneous Departments)	...	...	Voted ...	82-B	53,62,300	21,39,000	39,83,000
Establishment—							
Amount transferred from '47-Miscellaneous Departments)	...	...			2,40,000	2,40,000	2,62,800
Total—Milk Schemes	...	...			56,02,300	23,79,000	42,45,800
Total—Other than Milk Schemes	...	...	{ (Charged) (Voted)		.....	88,000	.....
					79,21,000	62,34,000	68,07,800
Total—Milk Schemes	...	...			56,02,300	23,79,000	42,45,800
Gross Total	...	...	{ (Charged) (Voted)		.....	88,000	.....
					1,35,23,300	86,13,000	1,10,53,600
<i>Note—The above estimates do not include the recoveries shown below which are adjusted in the accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>							
1) A—Ordinary—							
Receipts on account of sale of tenements in the displaced persons' townships and colonies	...	...			—3,000	—4,18,000	—59,800
Recoveries from Central Government on account of Industrial Housing Scheme (Marathwada)	...	...			—2,00,000	—2,00,000	.....
Total Recoveries—Other than Milk Schemes	...	...			—2,03,000	—6,18,000	—59,800
(4) Original Works							
Milk Schemes	...	...			—53,62,300	—21,39,000	—39,83,000
Establishment (Milk Schemes)	...	...			—2,40,000	—2,40,000	—2,62,800
Total Recoveries—Milk Schemes	...	...			—56,02,300	—23,79,000	—42,45,800
Net Total	...	...	{ Other than Milk Schemes (Charged) (Voted) Milk Schemes		.....	88,000	.....
					77,18,000	56,16,000	67,48,000
				

DETAILED ACCOUNT No. 82-A Ordinary (i)	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Expenditure on Housing Schemes for Displaced Persons.			
WORKS IN PROGRESS.			
Ulhasnagar Township.			
1. Renovating and reconditioning the existing various types of barracks into 1,134 tenements at Ulhasnagar Township.	1,00,000		.....
2. Construction of roads in Ulhasnagar Township	11,09,200		8,94,100
3. Construction of sullage drains in Ulhasnagar Township	7,22,000		50,000
4. Construction of foot bridge near Ulhasnagar Railway Station .. .. .	....		14,300
5. Repairs to 375 shops in Ulhasnagar Township .. .. .	....		81,200
Chembur Colony.			
6. Development works in Chembur colony	70,200		.....
7. Construction of 100 shops in Chembur colony	3,600		.....
8. Electrification of Chembur Colony .. .. .	....		3,00,000
Sardarnagar Township.			
9. Renovation of Electrical installation at Sardarnagar .. .. .	....		1,00,000
10. Construction of roads in Sardarnagar Township	300		.....
Nari Seva Sadan.			
11. Internal lights in Nari Seva Sadan .. .. .	....		36,100
Public Health Engineer to Government.			
12. Providing R. C. C. elevated Reservoir at Kopri	2,200		.....
Gandhinagar Colony.			
13. Electrification of Gandhinagar Colony .. .. .	....		1,00,000
Ulhasnagar Township.			
14. Renovating and reconditioning of the existing various types of barracks into 5,000 (II) tenements at Ulhasnagar Township.	5,00,000		.....
15. Electrification of Hospital Barracks in Ulhasnagar Township .. .. .	....		5,000
16. Special repairs to Aqua Privies in Ulhasnagar Township .. .. .	....		1,00,000
Chembur Colony.			
17. Constructing 1,200 new tenements for displaced persons in Chembur colony	3,00,000		10,500
18. Reconditioning 42 'M' type barracks into 504 tenements at Chembur colony.	1,50,000		.....

EXPENDITURE.

DETAILED ACCOUNT No. 82-A. Ordinary (i).						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
<i>Koliwada.</i>								
19.	Purchase of Land at Koliwada	...	...	...	...	....		1,25,000
20.	Construction of 900 tenements at Koliwada	...	...	...	...	11,76,600		10,00,000
21.	Provision of Electrical installation, common lights in the buildings at Koliwada.	...	...	...	...	....		60,000
22.	Construction of 50 shops at Koliwada	...	...	...	...	....		1,34,300
23.	Construction of 300 additional tenements at Koliwada	...	...	...	...	....		15,95,000
PUBLIC HEALTH ENGINEER TO GOVERNMENT.								
24.	Water supply distribution scheme in Ulhasnagar Township	...	...	...	...	4,40,000		27,500
COLLECTORS OF BOMBAY SUBURBAN DISTRICT, AHMEDABAD, WEST KHANDESH, THANA AND HALAR.								
25.	Land Acquisition charges in Bombay Suburban District, Ahmedabad, West Khandesh, Thana and Halar.	...	...	...	...	2,45,800		3,62,000
<i>Poona.</i>								
26.	Construction of 300 new tenements and Conversion of cattleheds into 460 tenements at Pimpri colony.	...	...	...	...	47,500		90,000
PUBLIC HEALTH ENGINEER TO GOVERNMENT.								
27.	Pimpri Water Supply Scheme	...	...	...	...	....		4,00,000
<i>Rajkot Region.</i>								
28.	School Buildings in Refugee colonies at Rajkot, Palitana, Bhavnagar, Jamnagar	...	...	...	...	1,25,000		....
29.	Construction of 150 quarters at Jamnagar	...	...	...	...	3,75,000		....
30.	Construction of 100 quarters at Bhavnagar	...	...	...	...	2,50,000		....
31.	Additional ammunities at various colonies	...	...	...	...	1,42,000		....
32.	Construction of 96 flush type latrines in Rasale Quarters at Bhavnagar	...	...	...	...	33,000		....
33.	Remodelling of Tabela quarters at Bhavnagar	...	...	...	...	75,000		75,500
<i>Vidarbha Region.</i>								
34.	Housing Schemes in Vidarbha	...	...	...	...	10,000		....
Grand Total								
						Charged ..	88,000	....
						Voted ...	51,50,000	55,60,500

DETAILED ACCOUNT No. 82-(2). 82-Capital Account of Other State Works outside the Revenue Account, (2) Industrial Housing Scheme.				Budget Estimates, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
				Rs.	Rs.	Rs.
2. INDUSTRIAL HOUSING SCHEME—						
(i)	Construction of 200 tenements at Aurangabad	...	...	42,000		57,200
(ii)	Construction of 397 tenements at Nanded	...	...	68,000		58,500
(iii)	Construction of 300 tenements at Nanded	...	...	51,000		77,000
(iv)	Construction of 110 tenements at Nanded	...	...	15,000		15,700
(v)	Construction of 170 tenements at Jalna	...	...	1,00,000		1,10,200
(vi)	Construction of 113 tenements at Jalna	...	...	37,000		3,100
(vii)	Construction of 200 tenements at Latur	...	...	87,000		93,300
	Total	...	...	4,00,000	4,00,000	4,15,000
<i>Deduct.—Receipts on Capital outlay (50 per cent. Subsidy from Government of India)</i>				—2,00,000	—2,00,000	.....
	Grand Total 2	...	...	2,00,000	2,00,000	4,15,000
DETAILED ACCOUNT No. 82-(3). 82-Capital Account of other State works outside the Revenue Account, (3) Low Income Group Housing Scheme.						
Construction of tenements under Low Income Group Housing Scheme				6,00,000	4,40,400	.....
	Total 3.	...	...	6,00,000	4,40,400	.....

EXPENDITURE.

DETAILED ACCOUNT No. 82-B. 82-Capital Account of Other State Works Outside the Revenue Account. (4)-Original Works.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
MILK SCHEME (MISCELLANEOUS DEPARTMENTS).			
Milk Commissioner.			
<i>Works in Progress.</i>			
(1) Construction of a school-building with teachers' quarters and approach roads.	2,50,000		.....
(2) Improvement and extension to water-supply scheme to serve additional new units.	62,500		2,000
(3) Constructing 10 lakhs gallons capacity reservoirs at Government Milk Colony, Aarey.	.....		1,20,000
(4) H. T. Overhead lines and internal wiring of new units	1,20,000		20,000
(5) Increasing the diameter of feeder main from Tansa Pipe Line to old Pump House (substituting) 12" diameter C. I. gravity main by 18" C. I. pipe line and connecting with 12" existing portion near the Tansa main and main Pump House at Aarey.			1,20,000
(6) Construction of cheap type quarters for Adivasis at the Aaray Colony ..	2,50,000		90,000
(7) Hostel Building at Aarey	5,00,000		4,00,000
(8) Providing shell type cover over terrace of Waiting Hall Shell type roof for passage to ticket office for visitors for the Central Dairy at Aarey.			38,000
(9) Acquisition cost of lands for the Milk Scheme	6,00,000		3,00,000
(10) Providing 8 Panel Type "K" Ferguson Pailin Ltd., L. T. Switchgear at the Central Dairy, Sub-Station, Aarey	60,000		1,000
(11) Obtaining of Rail and Road Tankers under the Colombo Plan	41,000		10,000
(12) Providing W. B. M. approach road from Marol Maroshi Naka to Unit 25 ..	21,600		.....
(13) Lump provision for Minor Original Works			42,000
(14) Construction of W. B. M. approach road from Unit 25 to Unit 26	24,700		.....
(15) Construction of a slab culvert and hume pipe culvert on approach road to Units 25 and 26 at Aarey	10,500		.....
(16) New dairy at Bombay for pasturing and bottling of milk and for manufacturing milk-products	20,00,000		9,00,000

EXPENDITURE.

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DETAILED ACCOUNT No. 82-B.			
82-Capital Account of Other State Works Outside the Revenue Account—contd. Original Works (4)—contd.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
MILK SCHEMES (MISCELLANEOUS DEPARTMENT)—contd.			
Works in progress.			
(17) Construction of 2 Dairy Farm units at Aarey (25 and 26)	2,00,000		5,000
(18) Second Milk Colony project .. .. .	....		2,60,000
(19) Constructing the Experimental Dairy Farm Unit at Aarey ... ..	....		1,01,000
(20) Construction of Second block of staff Quarters for Dairy Mazdoors at Aarey Colony ... ..	....		2,00,000
(21) Construction of one unit of Quarters for Mazdoors at the Colony	1,00,000		3,000
(22) Providing barbed wire fencing for grazing land nearing Calif rear unit ... ..	....		1,000
(23) Construction of two Dairy Farm Units at Aarey (No. 23 & 24) ... ..	....		2,000
(24) Providing B. G. Railway Siding at Goregaon Railway Station for use of Aarey Colony and certain Buildings for handling milk in tankers and cattle.	8,00,000		6,00,900
(25) Survey Estimate for preparation of Second Milk Colony Project ... ..	....		5,000
(26) Construction of Waiting Hall for visitors near Canteen at Aarey ... ..	....		3,000
(27) Construction of a Market at the Aarey Colony	41,000		20,000
(28) Construction of two additional blocks of Garages (18 Nos.) at Central Dairy at Aarey ... ..	....		1,000
(29) Construction of Servants Quarters attached to Guest House at Aarey ... ..	....		1,000
(30) Construction of pucca concrete road with cross drainage works from Government Milk Colony to Krishnagiri Upavan, Borivli.	2,75,000		1,80,000
(31) Dismantling the existing office building at Palghar ... ..	....		12,000
(32) Constructing office building in Government Dry stock Shed No.2 at Palghar ... ..	....		32,000
(33) Minor Works at the Aarey Milk Colony ... ..	....		50,000
(34) Increasing the Salvage facilities at Palghar ... ..	....		5,00,000
(35) Constructing a Milk Control Laboratory at Anand ... ..	....		24,000
Grand Total—Original Works ...	53,62,300	21,39,000	39,83,000

EXPENDITURE.

DETAILED ACCOUNT No. 82-B	Budget Estimate 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III. DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE			
(1) A—Ordinary			
Receipts on account of Sale of tenements in the displaced persons' townships and colonies.	—3,000	—4,18,000	— 59,800
Recoveries from Central Government	—2,00,000	—2,00,000	....
Total—Other than Milk Scheme ...	—2,03,000	—6,18,000	— 59,800
(4) Original Works—Miscellaneous Departments—			
Subsidy from the Government of India	—21,80,000	—1,40,000	....
Expenditure met from the Bombay State Milk Fund	—31,82,300	—19,99,000	—39,83,000
Establishment—			
Expenditure met from the Bombay State Milk Fund	—2,40,000	—2,40,000	—2,62,800
Total—Milk Scheme Recoveries ...	—56,02,300	—23,79,000	—42,45,800
Total recoveries '82' ...	—58,05,300	—29,97,000	—43,05,600

EXPENDITURE.

82-B—Capital Outlay on Road Transport Schemes outside the Revenue Account.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
Capital Charges—							
(a)	Purchase of buses	...	...	...	24,000		
(b)	Purchase of S. P. Oil Cloth Mills	...	...	...
(c)	Purchase of Depot equipment	...	...	...
(d)	Purchase of Steel Racks	...	...	...
Total ..					24,000	40,89,000	.....
Betterment fund—							
(a)	Purchase of 300 two room tenements	...	...	...	1,40,000		
(b)	Construction of Bus Shelters	...	...	...
(c)	Time office	...	...	...
(d)	Cement Concrete flooring	...	...	...
Total ..					1,40,000	—	.....
Gross Total ..					1,64,000	40,89,000	.....
<p>Note.—The above estimates do not include the recoveries shown below which are adjusted in the amounts in reduction of expenditure.</p>							
Deduct—expenditure met from the Betterment Fund					—1,40,000	—	
Net Total, (Voted) ..					24,000	40,89,000	.....

85-A, Capital Outlay on Schemes of Government Trading.		Detailed Account No.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
I—SUMMARY.					
			Rs.	Rs.	Rs.
A, Grain Supply Schemes	{ Charged ... Voted ..	85-A	6,00,000 9,15,79,000	50,000 11,04,22,930	1,00,000 16,80,70,000
C, Other Miscellaneous Schemes	{ Charged ... Voted ..	85-C	25,000 1,95,08,000	20,000 9,88,89,840	19,000 13,76,94,700
Grand Total ..			21,17,12,000	20,93,82,770	30,38,83,700
Gross Total ..			{ Charged ... Voted ..	6,25,000 21,10,87,000	70,000 20,93,12,770
<i>Notes.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reductions of expenditure. The details of these recoveries are shown in Part III.					
A—Grain Supply Schemes			—7,36,67,000	—10,12,35,350	—16,65,57,000
C—Other Miscellaneous Schemes			11,84,01,000	—9,77,02,420	—13,44,18,700
Net Total ...			{ Charged ... Voted ..	6,25,000 1,90,19,000	70,000 1,03,75,000
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Schemes of Government Trading. A. Grain Supply Schemes.					
II—DETAILS.					
SUMMARY.					
(a) Civil Supplies	{ Charged ... Voted ..		6,00,000 8,79,91,000	50,000 6,02,44,000	1,00,000 4,35,13,000
(b) Government Grain Shops	Voted ..		46,000	1,78,930	.....
(c) Price Support and Fair Price Shops	Voted ...		35,42,000	5,00,00,000	12,25,57,000
Total—A ...			{ Charged ... Voted ..	6,00,000 9,15,79,000	50,000 11,04,22,930
DETAILS.					
A (a) Civil Supplies—					
A (a) (i) Bombay City—					
(3) Suspense—					
(a) Personal Deposits—					
Debits	Voted ..		2,77,32,000	29,04,000	2,34,69,700
(6) Profits transferred to the general revenues ..			1,00,00,000	.....	.....
Total—(a) (i) ...			Voted ..	3,77,32,000	29,04,000
A (a) (ii) Mofussil—					
1. Cost of Purchase					
			{ Charged ... Voted ..	..... 5,40,000	1,00,000 73,39,000
(3) Suspense—					
(a) Personal Deposits—					
Debits	{ Charged ... Voted ..		6,00,000 5,02,59,000	50,000 5,68,00,000 1,27,64,300

EXPENDITURE.

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DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Schemes of Government Trading.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.							
A (a) (ii) Mofussil—contd.							
Total—A (a) (ii) .. { Charged ...					6,00,000	50,000	1,00,000
.. Voted ..					5,02,59,000	5,73,40,000	2,00,43,300
Total—A (a) .. { Charged ...					6,00,000	50,000	1,00,000
.. Voted ...					8,79,91,000	6,02,44,000	4,35,13,000
A (b) Government Grain Shops—							
A (b) (i) Bombay City—							
(1) Cost of Purchase					30,000		
(3) Suspense—							
(a) Personal Deposits—							
Debits Voted ...					16,000		
Total—A (b) (i) .. Voted ...					46,000		.....
A (b) (ii) Mofussil—							
(3) Suspense—							
(a) Personal Deposits—							
Debits Voted ...						1,47,350	.....
(6) Profits transferred to general revenues						31,580	.....
Total—A (b) (ii) ... Voted ...						1,78,930	
Total—A (b) ... Voted ...					46,000	1,78,930	.....
A (c) Price Support and Fair Price Shops—							
A (c) (ii) Mofussil—							
(i) Cost of Purchase					35,42,000	5,00,00,000	12,25,57,000
Total, A-(C) ...					35,42,000	5,00,00,000	12,25,57,000
TOTAL—A .. { Charged ...					6,00,000	50,000	1,00,000
.. Voted ...					9,15,79,000	11,64,22,930	16,60,70,000

DETAILED ACCOUNT No. 35-A (C). Capital Outlay on Schemes of Government Trading. C-Other Miscellaneous Schemes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
C-Other Miscellaneous Schemes.	Rs.	Rs.	Rs.
SUMMARY			
(b) Scheme for encouragement of the Japanese Method of paddy Cultivation in Vidarbha—Manufacture of Tauchi Gurmas (Japanese hand-weeds) ...		42,000	58,000
(c) Scheme for the purchase and sale of potatoes	1,000	1,000	5,81,500
(d) Scheme for subsidised distribution of improved paddy seed	7,00,000	3,41,500	9,10,000
(e) Scheme for the purchase of seed for "Grow More Food" Campaign	12,24,800	6,23,180	17,68,200
(f) Scheme for distribution of sann seed for green manuring of crops	40,000	6,300	84,000
(g) Scheme for the distribution of milk—Bombay City	7,24,73,200	5,45,64,600	6,41,41,200
(h) Scheme for the purchase and sale of Iron and Steel	30,49,000	8,00,000	70,97,500
(i) Scheme for the distribution of improved varieties of cereal seeds	76,200	5,10,000	.....
(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed	74,100	1,45,500	1,75,000
(k) Scheme for grant of subsidy to cultivator for purchase of plant protection appliances, pesticides and fungicides		56,000	56,000
(l) Milk Supply Scheme, Karjat		30,000	5,95,000
(m) Scheme for the distribution of cloth and yarn (Bombay City { Charged ... and Mofussil)	25,000 10,000	20,000 13,02,400	19,000 11,500
(n) Scheme for the extension of potato cultivation	50,000	5,000	2,75,000
(o) Scheme for the purchase and distribution of iron, steel and cement for agricultural purposes	30,00,000	5,00,000	10,00,000
(p) Government Cloth Shops Scheme (Bombay City and Mofussil)	2,10,000	14,89,480	.....
(r) Milk Supply Scheme, Sholapur		30,000	6,64,000
(s) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat.	3,60,000	.....	.....
(t) Scheme for distribution of improved seed of A. K. 12-24 Ground nut in Vidarbha.		2,20,000	2,20,000
(u) Milk Supply Scheme, Poona	26,79,500	28,32,680	42,02,200
(v) Scheme for the purchase and sale of Iron ploughs and general seeds	1,00,000	90,000	50,000
(w) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers.	3,41,00,200	3,41,00,200	5,46,05,600
(x) Scheme for the multiplication and distribution of Groundnut seed	30,000	.....	.....
(z) Scheme for the purchase and distribution of seeds, Manure etc. under Cotton Extension Scheme.	13,30,000	12,00,000	12,00,000
Total—C { Charged ...	25,000	20,600	19,000
Total—C { Voted ...	11,95,08,000	9,88,89,840	13,76,94,700

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
							Rs.	Rs.	Rs.
C (b) Scheme for encouragement of the Japanese Method of Paddy Cultivation in Vidarbha Manufacture of Tauchi Gurms (Japanese hand-weeds).									
(3) Suspense—									
(a) Personal Deposits—									
Debits	...	...	...	...	...	...	42,000	58,000	
Total—C (b)						...	42,000	58,000	
C (c) Scheme for the purchase and sale of potatoes—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	--	--	--	--	--	...	1,000	2,91,500	
(5) Profits transferred to general revenues							...	.....	2,90,000
Total—C (c)						..	1,000	5,81,500	
C (d) Scheme for subsidised distribution of improved paddy seed—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	...	...	...	...	...	...	7,00,000	3,41,500	
Total—C (d)						...	7,00,000	9,10,000	
C (e) Scheme for the purchase of seed for "Grow More Food" Campaign—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	--	--	--	--	--	...	9,40,000	6,00,000	
(4) Expenditure transferred from Ordinary Revenues under "40—Agriculture"							...	23,180	2,61,100
Total—C (e)						..	12,24,800	17,68,200	
C (f) Scheme for subsidised distribution of sann seed for green manuring of Crops—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	...	...	...	...	...	...	40,000	6,300	
Total—C (f)						...	40,000	84,000	
C (g) Scheme for the distribution of milk—									
C (g) (i) Bombay City—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	...	...	...	...	...	...	6,95,95,400	5,32,13,600	
(5) Profit transferred to the Bombay State Milk Fund							...	13,51,000	13,52,400
Total—C (g) (i)						...	7,24,73,200	6,41,41,200	
Total—C (g)						...	7,24,73,200	6,41,41,200	

EXPENDITURE.

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DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C-Other Miscellaneous Schemes.		Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
		Rs.	Rs.	Rs.
C (h) Scheme for the purchase and sale of Iron and Steel—				
(3) Suspense—				
(a) Personal Deposits—				
Debits	... .. Voted ..	30,00,000	7,39,700	50,00,000
(6) Transfer of expenditure on establishment from ordinary revenues under "40—Agriculture"				
	... ..	49,000	60,300	97,500
Profits transferred to general revenues				
	... ..	.....	.....	20,00,000
Total, C (h) .. Voted ..		30,49,000	8,00,000	70,97,500
C-(i) Scheme for the distribution of improved varieties of cereal seeds—				
(3) Suspense—				
(a) Personal Deposits—				
Debits	... ..	76,200	5,10,000	....
Total, C (i) ...		76,200	5,10,000	....
C-(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed—				
(3) Suspense—				
(a) Personal Deposits—				
Debits	... ..	74,100	1,45,500	1,75,000
Total, C (j) ...		74,100	1,45,500	1,75,000
C-(k) Scheme for grant of subsidy to the cultivators for purchase of plant protection appliances, pesticides and fungicides.				
(3) Suspense—				
(a) Personal Deposits—				
Debits	... ..		56,000	56,000
Total, C (k) ...			56,000	56,000
C-(l) Milk Supply Scheme, Karjat—				
(2) Advances				
	... ..		30,000	30,000
(3) Suspense—				
(a) Personal Deposits—				
Debits	... ..		.....	5,65,000
Total, C (l) ...			30,000	5,95,000
C-(m) Scheme for the distribution of Cloth and Yarn—				
(3) Suspense—				
(a) Personal Deposits—				
Debit	... ..	{ Charged ...	25,000	20,000
		{ Voted ...	10,000	13,02,400
Total, C (m) { Charged ...			25,000	20,000
		{ Voted ...	10,000	13,02,400

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58	Budget Estimate, 1958-59
							Rs.	Rs.	Rs.
O (x) Scheme for the extension of Potato Cultivation—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	...	..	...	...	...	50,000	5,000	2,75,000	
Total C (x) ...						50,000	5,000	2,75,000	
C (p) Scheme for the purchase and distribution of Iron, Steel and Cement for agricultural purposes—									
(2) Suspense—									
(a) Personal Deposits—									
Debits	..	..	..	..	Voted ...	30,00,000	5,00,000	10,00,000	
Total C (p) ..						30,00,000	5,00,000	10,00,000	
C (q) Government Cloth Shops Scheme—									
C (q) (ii) Mofussil—									
(3) Suspense—									
(a) Personal Deposits—									
Debits	..	..	..	..	Voted ...	2,10,000	9,13,980	.....
(b) Profits transferred to General Revenues							5,75,500
Total—C (q) Voted ..						2,10,000	13,89,480	

EXPENDITURE.

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DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate 1958-59.
	Rs.	Rs.	Rs.
C (r) Milk Supply Scheme—Sholapur—			
(2) Advances		30,000	30,000
(3) Suspense—			
(a) Personal Deposits—			
Debits		.....	6,34,000
Total C (r)		30,000	6,64,000
C (s) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat—			
(3) Suspense—			
(a) Personal Deposits—			
Debits	3,60,000	.....	.....
Total C (s)	3,60,000	.....	.....
C (t) Scheme for distribution of improved seed of A. K. 12-24 Groundnut in Vidarbha.			
(3) Suspense—			
(a) Personal Deposit—			
Debits		2,20,000	2,20,000
Total C (t)		2,20,000	2,20,000
C (u) Milk Supply Scheme, Poona—			
(2) Advances	1,00,000	1,00,000	.....
(3) Suspense—			
(a) Personal Deposits—			
Debits	15,00,000	14,06,820	34,38,300
(8) Transfer of expenditure from ordinary revenues under '40-Agriculture'	10,79,500	13,25,860	7,63,900
Total, C (u) Voted	26,79,500	28,32,880	42,02,200
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—			
(3) Suspense—			
(a) Personal Deposits—			
Debits	1,00,000	90,000	50,000
Total, C (w) Voted	1,00,000	90,000	50,000

EXPENDITURE.

DETAILED ACCOUNT No. 84-A (C). Capital Outlay on Schemes of Government Trading. C-Other Miscellaneous Schemes.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
C (x) Scheme for the purchase and distribution of Ammonium Sulphate and other fertilizers—								
(1) Cost of purchase	---	---	---	---	---	3,38,30,300	3,40,44,890	5,45,26,050
(3) Suspense—								
(a) Personal Deposits—								
Debits	---	---	---	---	---	4,29,400	.....	.....
(6) Transfer of expenditure from ordinary revenues under '40-Agriculture'								
						40,500	55,310	79,550
Total, C (x) Voted						3,41,00,200	3,41,00,200	5,46,05,600
C (y) Scheme for the multiplication and distribution of Groundnut Seed—								
(3) Suspense—								
(1) Personal Deposits—								
Debits	---	---	---	---	---	30,000	.....	.....
Total C (y)						30,000	.....	.....
C (z) Scheme for the purchase and distribution of Seeds, Manure, etc., under the Cotton Extension Scheme.								
(3) Suspense—								
(a) Personal Deposits—								
Debits	---	---	---	---	---	13,30,000	12,00,000	12,00,000
Total C (z) Voted						13,30,000	12,00,000	12,00,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
III—DETAILS OF RECOVERIES ADJUSTED IN THE ACCOUNTS IN REDUCTION OF EXPENDITURE.			
A GRAIN SUPPLY SCHEMES.			
A (a) City Supplies—			
(i) Bombay City (3) Suspense—			
(a) Personal Deposits—Credits	-1,05,00,000	-1,18,38,000	-2,40,00,000
(4) Receipts and Recoveries on Capital Account—Transfer of profits	-1,00,00,000	.....	.....
A (a) (ii) Mofussil (3) Suspense—			
(a) Personal Deposits—Credits	-1,00,01,000	-18,00,000	-17,21,000
(4) Receipts and Recoveries on Capital Account—			
(a) Repayment of advances	-4,00,00,000	-4,29,50,000	-1,00,00,000
(b) Other receipts ... .. .	.....	-45,00,000	82,79,000
Total (a) ..	-7,05,01,000	-6,10,88,000	-4,40,00,000
A (b) Government Grain Shops—Bombay City—			
(3) Suspense (a) Personal Deposits—Credits	-36,000	.....	.....
(5) Receipts and Recoveries on Capital Account—Other Receipts	-30,000	.....	.....
A (b) (ii) Mofussil (3) Suspense—			
(a) Personal Deposits—Credits ... .. .	.....	-1,15,770	.....
(4) Deduct—Receipts and recoveries on Capital Account—Other Receipts ... .. .	.....	31,580	.....
Total A (b) ..	-66,000	1,47,350	.....
A-(c) Price Support and Fair Price shops—			
(5) Receipts to and Recoveries on Capital Account—Other Receipts	-81,00,000	-4,00,00,000	-12,25,57,000
Total A ..	-7,36,67,000	-10,12,35,350	-16,65,57,000
C Other Miscellaneous Schemes.			
C (b) Scheme for encouragement of Japanese Method of Paddy Cultivation in Vidarbha Manufacture of Tauchi Gurmas (Japanese Hand-weeds)			
(1) C (c) Scheme for the purchase and sale of Potatoes—		-42,000	-58,000
(3) Suspense (a) Personal Deposits—Credits	-35,000	-89,450	-1,50,000
(4) Receipts and recoveries on Capital Account—Transfer of Profits ... .. .	.....	.....	-2,90,000
C-(d) Scheme for subsidised distribution of improved Paddy seed—			
(3) Suspense—			
(a) Personal Deposits—Credits	-8,90,470	-2,58,060	-5,76,000
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	-1,09,380	-53,380	-1,42,200
C (e) Scheme for the purchase of seed for 'Grow More Food' Campaign—			
(3) Suspense (a) Personal Deposits—Credits	-9,40,000	-6,40,000	-15,07,100
C-(f) Scheme for subsidised distribution of sann seed for green manuring of crops—			
(3) Suspense—			
(a) Personal Deposits—Credits	-30,000	-4,720	-47,300
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	-10,000	-1,570	-21,000
(3) C (g) Scheme for the distribution of Milk—Bombay City—			
(3) Suspense (a) Personal Deposits—Credits	-6,97,73,200	-5,32,13,800	-6,25,09,800

EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Schemes of Government Trading. C—Other Miscellaneous Schemes.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Receipts and Recoveries on Capital Account— Other receipts—Transfer of profits to the Bombay State Milk Fund ...	—28,77,800	—13,51,000	—13,52,400
C-(h) Scheme for the purchase and sale of Iron and Steel—			
(3) Suspense—(a) Personal Deposits—Credits—	—30,49,000	—8,00,000	—30,00,000
Deduct—Receipts and Recoveries on Capital Account—Transfer of Profits	....	.....	—20,00,000
C-(i) Scheme for the distribution of improved varieties of Cereal seeds—			
(3) Suspense— (a) Personal Deposits—Credits—	—60,000	—5,05,750	.....
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	—9,000	—2,360	.....
C-(j) Scheme for the multiplication and distribution of rust resistant varieties of wheat seed—			
(3) Suspense— (a) Personal Deposits—Credits—	—66,550	—1,30,680	—1,21,000
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'.	—7,550	—14,820	—13,500
C-(k) Scheme for grant of Subsidy to the Collectors for purchase of plant protection appliances, pesticides and Fungicides (for the former Bombay State)—			
(3) Suspense— (a) Personal Deposits—Credits	....	—35,050	—43,200
C-(l) Milk Supply Scheme, Karjat—			
(3) Suspense— (a) Personal Deposits—Credits	....	.....	—6,34,000
C-(m) Schemes for the distribution of cloth and yarn—			
3—Suspense—(a) Personal Deposits—Credits	—2,90,000	—4,34,600	—2,000
C-(n) Scheme for the extension of Potato Cultivation—			
3—Suspense (a)—Personal Deposits—Credits—	—25,000	—25,000	—1,50,000
4—Deduct—Receipts and recoveries on capital account—Repayment of Advances.	....	....	—2,00,000
C-(p) Schemes for the purchase and distribution of iron, steel and cement for agricultural purposes—			
3—Suspense (a) Personal Deposits—Credits—	—30,00,000	—5,00,000	—10,00,000
C-(q) Government Cloth Shops Scheme—			
3—Suspense—(a) Personal Deposits—Credits—	—1,08,000	—15,71,720	.....
(4) Deduct—Receipts and Recoveries on Capital Account—Other Receipts transfer of profits	.....	—5,75,500	.....
C-(r) Milk Supply Schemes, Sholapur—			
3 Suspense—(a) Personal Deposits—Credits	.....	.....	—6,34,000
C-(s) Scheme for the multiplication and distribution of Vijay Cotton in Middle Gujarat—			
(3) Suspense— (a) Personal Deposits—Credits—	—2,30,000	.....	.....
(6) Capital expenditure financed from ordinary revenues under '40-Agriculture'	1,30,000	.....	.....
C-(t) Distribution of improved seeds of A-K-12-24 Groundnut in Vidarbha—			
3 Suspense—(a) Personal Deposits—Credits	....	.....	—1,65,000
(6) Capital expenditure met from ordinary revenues under '40—Agriculture'	....	.....	—30,800
C (u) Milk Supply Scheme, Poona—			
3—Suspense—Personal Deposits—Credits—	—15,00,000	—19,94,960	—44,07,800
C (w) Scheme for the purchase and sale of Iron ploughs and general seeds—			
3—Suspense—Personal Deposits—Credits—	—1,00,000	—1,00,000	—50,000
C (x) Scheme for the purchase and distribution of ammonium Sulphate and other fertilizer—			
(3) Suspense—(a) Personal Deposits—Credits	—3,84,000	.....	.....
(4) Receipts and Recoveries in Capital Account—Other Receipts	—3,36,70,650	—3,40,44,890	—5,41,13,600
(5) Capital expenditure financed from ordinary revenues under '40—Agriculture'	—45,400	—55,310	.....
C-(y) Scheme for the Multiplication and Distribution of Groundnut seed—			
3—Suspense—(a) Personal Deposits—Credits	—25,000	—28,000	.....
Capital expenditure financed from ordinary revenues under '40-Agriculture'	—5,000	.....	.....
C-(z) Scheme for the purchase and Distribution of Seeds, Manures, etc. under the Cotton Extension Scheme—			
(3) Suspense—(a) Personal deposits—credits	—13,30,000	—12,00,000	—12,00,000
Total, Recoveries 'C'	11,84,01,000	—9,77,02,420	—13,44,18,700
Total, Recoveries '85-A'	19,20,68,000	—19,89,37,770	—30,09,75,700

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.			
	Rs.	Rs.	Rs.
I-Permanent Debt—			
(i) Loans bearing interest	74,94,000	74,96,000	3,88,99,000
(ii) Loans raised by merged States before merger .. .. .	.....	.....	.....
(iii) Loans not bearing interest— Expired loans .. .. .	.....	20,93,000	.....
Total—Charged	74,94,000	95,89,000	3,88,99,000
II-Floating Debt—			
Treasury Bills .. .. .	.....	.....	.....
Other Floating Loans	20,00,000	62,03,000	20,00,000
Total—Charged	20,00,000	62,03,000	20,00,000
III-Loans from the Central Government—			
(i) Repayment of consolidated debt	17,98,000	18,55,000	19,39,000
(ii) Repayment of loans of Bombay Municipality —	24,57,000	19,93,000	18,46,000
(iii) Repayment of Agricultural Loans (including loans for Grow More Food Scheme)	22,43,000	81,01,000	66,29,000
(iv) Repayment of Loans taken for Rehabilitation of Displaced Persons	13,69,000	71,94,000	21,04,000
(v) Repayment of Public Works Department Loans			
(a) Minor Irrigation Schemes		31,23,000	27,22,000
(b) Major Irrigation Schemes		98,66,000	1,33,88,000
(c) Construction of Tubewells and improvement of old wells	1,08,09,000	12,23,000	10,70,000
(d) Permanent improvement in scarcity areas		59,000	84,000
(e) Projects financed from I. C. A. Programme		5,86,000	9,22,000
(vi) Repayment of Loans taken for the Development of Handloom Industry	3,52,000	6,22,000	8,08,000
(vii) Repayment of Loans taken for the State Road Transport Corporation	19,09,000	37,48,000	46,52,000
(viii) Repayment of Loan taken for the Low-income Group Housing Scheme	1,10,000	6,68,000	6,85,000
(ix) Repayment of Loans taken in connection with the Community Development Projects and National Extension Service Blocks	8,22,000	16,77,000	17,31,000
(x) Repayment of Loans taken for Industrial Housing Scheme (L. & S. W. D.) (I. & C. D.)	2,71,000 38,000	4,54,000	4,45,000
(xi) Repayment of Loans taken for Urban Water Supply and Drainage Scheme	12,000	2,11,000	2,14,000
(xii) Repayment of Loans taken for Messrs. Sholapur Spinning and Weaving Mills	9,54,000	.....	.....
(xiii) Repayment of Loans under Special Medium and long-term Finance	63,000	1,40,000	1,47,000
(xiv) Repayment of Loans taken for the Sugar Factories	7,48,000	7,52,000	7,83,000
(xv) Repayment of Loans taken for Tanning and Small-scale Industries	6,49,000	10,24,000	12,35,000
(xvi) Repayment of Loans taken for Development of Marketing Activities	1,00,000	.....	.....
(xvii) Repayment of Loans taken by former Hyderabad Government	23,34,000	.....	.....
(xviii) Repayment of Loans taken by former Madhya Pradesh Government (including past adjustment)	82,61,000	54,01,000	.....
(xix) Repayment of loans taken from Special Development Fund (Saurashtra)	18,24,000	18,23,000	18,96,000
(xx) Repayment of Loans taken for Miscellaneous purposes (by former Saurashtra State)	7,87,000	21,99,000	1,82,000
(xxi) Repayment of loans taken for Famine Relief Scheme (Saurashtra) .. .. .	.....	4,68,000	4,87,000
(xxii) Repayment of loans taken for Miscellaneous Schemes (by further M. P. State) (Saurashtra and also Madhya Pradesh) .. .. .	.....	2,000	2,000
(xxiii) Repayment of loans taken for installation of Power-looms .. .. .	.....	25,000	3,62,000
(xxiv) Repayment of loans taken for Bombay Milk Scheme .. .. .	.....	25,000	25,000
(xxv) Repayment of amounts from betterment levy .. .. .	.....	.....	10,00,000
(xxvi) Repayment of loans taken for approved Development Schemes .. .. .	.....	.....	17,74,000
(xxvii) Repayment of loans taken for Electric Schemes of Nepu Mills .. .. .	.....	13,55,000	14,42,000
(xxviii) Repayment of loans taken for Educational purposes .. .. .	.....	6,000	6,000
(xxix) Repayment of loans taken for development of Fisheries .. .. .	.....	1,50,000	.....
Total — Charged	3,79,10,000	6,47,50,000	4,76,70,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
IV. Other Loans—							
(i)	Loans from Reserve Bank of India	...	...	...	.....	.....	.....
(ii)	Loans from Khadi and Village Industries Commission	...	...	...	.....	.....	.....
(iii)	Loans from National Co-operative Department and Ware Housing Board	...	...	...	.....	4,29,000	.....
	Total IV—Other Loans			...		4,29,000	.....
P-LOANS AND ADVANCES BY STATE GOVERNMENT.							
<i>Loans to Local Funds, Private Parties, etc.</i>							
<i>Loans to Presidency Corporations, Port Trusts and other Port Funds.</i>							
Loans to Presidency Corporations—							
(i)	Loan to Bombay Municipal Corporation for Vaitarna-cum-Tansa scheme	...	...	...	.....	1,00,00,000	.....
(ii)	Loans to Ahmedabad Municipal Corporation for construction of over bridges	...	...	...	7,50,000	9,00,000	8,50,000
(iii)	Loans under "Low Income Group Housing Scheme"	...	...	...	10,00,000	5,00,000	8,00,000
(iv)	Loans for Slum clearance Scheme to all the Corporations	...	...	...	.....	20,00,000	60,00,000
	Total			...	17,50,000	1,34,00,000	76,50,000
	Loans to Minor Ports in Kutch other than Kandla			.. .. .	.....	18,84,000	13,05,000
Advances under special laws—							
(i)	Loans to Bombay Housing Board	.. .. .	.. .. .	...	1,64,69,000	1,64,69,000	1,66,38,000
(ia)	Loans to Bombay Housing Board under Low Income Group Housing Scheme	...	...	...	.....	.....	54,93,000
(ii)	Loans to Saurashtra Housing Board	.. .. .	.. .. .	...	9,00,000	9,00,000	4,52,000
(iii)	Loans to Vidarbha Housing Board	...	...	...	14,00,000	9,00,000	24,00,000
(iv)	Loans to Bombay State Electricity Board	.. .. .	.. .. .	...	5,30,00,000	4,00,00,000	5,32,00,000
	Total			...	7,17,69,000	5,82,69,000	7,81,83,000
Loans to Municipalities—							
(i)	Loans for financing Water supply and Drainage schemes	.. .. .	.. .. .	...	88,00,000	45,00,000	41,00,000
(ii)	Loans under Low-Income Group Housing Scheme	.. .. .	.. .. .	...	7,30,000	3,50,000	3,80,000
(iii)	Loans for Development Schemes	.. .. .	.. .. .	...	1,00,00,000	20,00,000	29,20,000
(iv)	Loans for construction of Slaughter Houses	.. .. .	.. .. .	...	86,000	25,000	86,000
(v)	Loans for Slum Clearance Schemes	10,00,000
	Total			..	1,96,16,000	68,75,000	84,86,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
Loans to District and other Local Fund Committees—			
(i) Loans to District Local Boards .. .. .	.....	.....	.....
(ii) Loans to Local Bodies for Housing of their Harijan Societies ... ..	.....	.....	6,78,000
(iii) Loans to Agriculture Produce Market Committees under Pilot Scheme ..	1,45,000	1,00,000	.....
(iv) Loans for the development of Agricultural Marketing (Agriculture Produce Market Committee) ... ..	.....	10,00,000	10,00,000
(v) Loans to District School Boards for construction of Primary School Buildings.	35,00,000	60,00,000	21,00,000
(vi) Loans to Village Panchayats for distribution of Food-grains ... ..	.....	4,12,000	5,00,000
(vii) Loans to District and other Local Bodies under Low-Income Group Housing Scheme	4,00,000	2,00,000	3,20,000
(viii) Loans to Local Bodies for Slum Clearance Scheme ... ..	.....	.....	.....
Total ...	40,45,000	77,12,000	45,98,000
Loans to land holders and other notabilities			

Advances to Cultivators (Ordinary)	2,00,00,000	2,15,00,000	2,20,00,000
Forest Taccavi Advances	2,09,000	1,00,000	2,09,000
Advances to cultivators, Co-operative Societies, Backward Classes, etc.—			
(i) Advances for Intensive Cultivation of Paddy by Japanese Method ...	48,58,000	10,00,000	48,58,000
(ii) Loans in connection with Soil Conservation Scheme	74,48,000	74,48,000	1,50,09,000
(iii) Loans to Co-operative Societies undertaking Schemes of Lift Irrigation ...	6,57,000	2,50,000	3,50,000
(iv) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	24,96,000	91,93,000	16,00,000
(v) Taccavi Loans for Construction of New Wells ... ..	.....	.....	33,60,000
(vi) Advances to Co-operative Multipurpose and Marketing Societies for construction of Godowns and Ware Houses under Pilot Scheme	5,42,000	1,50,000	.....
(vii) Advances in connection with the multiplication and distribution of improved Seeds in Marathwada .. ..	.....	2,40,000	4,50,000
(viii) Advances to Co-operative Societies for purchase of tractors and allied equipment	1,87,000	1,00,000	.....
(ix) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies including other Farming Societies	6,91,000	3,50,000	4,00,000
(x) Loans for construction of small irrigation tanks and repairs to old ones (Vidarbha) .. ..	.....	.....	1,91,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(xi) Scheme for supply of Rahats, Persian Wheels, Pumping Sets, etc. for increasing water supply	1,12,000	1,35,000	1,51,000
(xii) Loans under the Scheme for subsidised distribution of sannseeds for green manuring of crops	23,000	5,000	47,000
(xiii) Loans for distribution of improved seeds of A-K-12-24 Groundnuts (Vidarbha)	.....	36,000	1,65,000
(xiv) Loans under the Scheme for subsidised distribution of improved Paddy seeds	5,91,000	2,74,000	5,76,000
(xv) Loans for Installation of engines and pumping sets in Marathwada.		4,96,000	4,23,000
(xvi) Loans under the Scheme for subsidised distribution of Phosphatic Fertilizers, Bone-meal, etc.	7,31,000	4,00,000	7,88,000
(xvii) Loans for distribution of fertilisers in Marathwada area	.....	.....	12,11,000
(xviii) Loans under the Scheme for distribution of Ammonium Sulphate	58,87,000	19,80,000	29,50,000
(xix) Loans under the Scheme for Cotton Extension Work in Vidarbha	10,35,000	3,11,000	9,00,000
(xx) Loans for Pucca Waste Weirs Schemes	.....	.....	40,000
(xxi) Loans under the Scheme for installation of Power Pumping Plants on River banks and Wells in Vidarbha	24,90,000	15,00,000	.....
(xxii) Loans under the Scheme for multiplication and distribution of rust-resistant varieties of Wheat seeds in Vidarbha	50,000	50,000	1,21,000
(xxiii) Loans under the Scheme for tractor ploughing by the mechanical Cultivation Section	.....	.....	1,20,000
(xxiv) Loans under the Scheme for development of Fruit production	3,48,000	50,000	7,50,000
(xxv) Loans under the subsidised Minor Irrigation Works in Kutch District	1,50,000	75,000	1,50,000
(xxvi) Loans under the Scheme for distribution of Ammonium Sulphate Nitrate	53,000	24,000	2,70,000
(xxvii) Loans to Co-operative Societies for purchase of equipments.		75,000	
(xxviii) Loans under the Scheme for distribution of Urea of Food Crops	19,000	40,000	2,77,000
(xxix) Loans under the Scheme for construction of Field embankments in Vidarbha	1,32,000	1,32,000	1,92,000
(xxx) Loans in connection with the Scheme of State Machine Tractor Stations	.....	8,70,000	12,00,000
(xxxi) Loans to Forest Labourers Co-operative Societies in Chanda District	30,000
Total	2,85,00,000	2,51,84,000	3,70,79,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
LOANS IN CONNECTION WITH THE COMMUNITY DEVELOPMENT PROJECT.	1,32,25,000	60,00,000	76,37,000
MISCELLANEOUS LOANS AND ADVANCES—			
(i) Loans in connection with Multi-purpose projects sponsored by the Government of India.	3,28,000	.....	5,83,000
(ii) Loans for Development of Fisheries—			
(a) Loans for establishment of Fish meal Plant in Kutch	.....	.....	5,000
(b) Loans to Fishermen's Co-operative Societies	8,87,000	50,000	1,89,000
(c) Loans for preservation, transport and marketing of fish	1,43,000	40,000	1,12,000
(d) Loans for supply of fisheries requisite in Vidarbha	.....	.....	12,000
(e) Loans for mechanisation of fishing crafts	3,21,000	8,00,000	2,64,000
(f) Loans in connection with supply of fisheries requisites	1,71,000	50,000	88,000
(g) Loans for development of other aspects of fisheries	5,00,000	2,50,000	4,00,000
(h) Loans for establishment of a Boat building yard	.....	10,000	13,000
(i) Loans for Supply of improved Wooden Boats	28,000	40,000	28,000
(iii) Loans to Co-operative Housing Societies under Low-Income Group Housing Scheme.	45,56,000	38,21,000	} 85,00,000
(iv) Loans to Individuals under Low-Income Group Housing Scheme	37,70,000	15,00,000	
(v) Loans to Backward Class for construction of Houses (Saurashtra)	.....	.....	3,00,000
(vi) Loans to Co-operative Housing Societies in connection with the subsidised Industrial Housing Scheme.	7,50,000	3,50,000	3,75,000
(vii) Loans for development of Coir Industry	.....	.....	23,000
(viii) Loans to Sweepers for Housing	10,000	10,000	27,000
(ix) Loans to Halapati Housing Societies	10,000	2,000	10,000
(x) Loans to Small-scale and Cottage Industries	78,52,000	24,57,000	36,00,000
(xi) Loans for development of Handloom Industry	.....	.....	8,00,000
(xii) Loans for financial assistance to Labour Contract Societies of Nomadic and Semi-nomadic Tribes.	.....	.....	6,000
(xiii) Loans for Tanning and Leather Working Industries	.....	.....	1,17,000
(xiv) Loans for establishment of Trading Estates	25,00,000	25,00,000	14,00,000
(xv) Loans to Housing Societies in Flood stricken areas of Ahmednagar District	.....	.....	25,000
(xvi) Loans in connection with Agricultural Credit...	16,00,000	16,00,000	10,00,000
(xvii) Loans for development of Co-operative Marketing	13,50,000	4,00,000	20,62,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(xviii) Loans to persons from Nomadic and Semi nomadic tribes for hawking business. ...	....	.....	15,000
(xix) Loans in connection with the installation of Power looms ... ..	.....	11,57,000	74,24,000
(xx) Loans under schemes for providing cheap electricity as motive power for irrigation purposes.	2,15,000	39,000	1,00,000
(xxi) Loans to hereditary and trained artisan from Nomadic and Semi-Nomadic Tribes.	.....	.....	30,000
(xxii) Loans in connection with organisation of Milk Producers' Societies and Creamery Unions, including Dairy Industry on Co-operative basis.	4,22,000	4,22,000	56,000
(xxiii) Loans in connection with the Development of Co-operative Societies in Scheduled and under-developed areas.	20,000	.....	14,000
(xxiv) Loans under Tribal Welfare Schemes (Multi-purpose Co-operative Societies) (Interest free.)	15,000	10,000	....
(xxv) Loans to Co-operative Societies under the Scheme for Welfare of Backward Classes and Tribal people (Vidarbha)	40,000		20,000
(xxvi) Loans to Co-operative Cattle Breeding-cum-Farming Societies and Multi-purpose Societies organised for the improvement of nomadic professional cattle breeders.	5,61,000	50,000	2,10,000
(xxvii) Loans in connection with National Extension Service Programme	54,08,000	35,00,000	47,10,000
(xxviii) Loans to Backward Class Artisan at Peripatetic and other Schools ...	....		38,000
(xxix) Loans to the licensees Cattle-owners at the Government Milk Colony at Aarey.	....	8,00,000	10,00,000
(xxx) Loans for construction of houses for Backward Classes through the agency of building societies (including Nomadic Backward Classes and Harijans).	11,76,000	15,00,000	5,00,000
(xxxi) Loans for Fruit and Vegetable preservation through Co-operative (Processing Societies.	3,99,000	75,000	3,56,000
(xxxii) Loans to Grain Depots for Backward Classes (including Adivasi areas) ...	1,45,000	45,000	2,00,000
(xxxiii) Loans to Sanchalaks of Sarvodaya Scheme	3,00,000	3,00,000	3,00,000
(xxxiv) Loans to poor and deserving students in Engineering Colleges	13,000	13,000	.....
(xxxv) Loans to Scheduled Caste and Scheduled Tribes Members in Kutch (Free of Interest).	32,000	32,000	30,000
(xxxvi) Loans to Trained Scheduled Caste and Scheduled Tribes Students in Kutch (Free of Interest) for Economic Development.	3,000	3,000	5,000
(xxxvii) Loans in connection with the survey of lands belonging to the private land-holders in Kutch.	2,08,000	1,50,000	1,60,000
(xxxviii) Loans to Vimukta Jatis in Kutch	3,000	3,000	6,000
(xli) Loans for Development of Village Industries in NES & CD., P Blocks ...	.....	4,40,000	11,50,000
(xl) Loans to Scheduled Castes members for development of Industries ..	....	.....	32,000
(xli) Loans to Bombay Labour Welfare Board ... ..	....	9,95,000	9,68,000
(xlii) Loan to Shri Shahu Chhatrapati Mills Ltd.	20,00,000	62,03,000	20,00,000
(xliii) Loans to Private operators for Goods Traffic	1,50,000	1,00,000
(xliv) Loans to Swadhya Mandali, Pardi	5,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(xlv) Loans to Production Centre for Dying and Printing at Amreli ...	.....	30,000	.....
(xlvi) Loans to Bombay State Finance Corporation for guaranteeing the payment of dividends charged.	4,00,000	3,41,000	4,00,000
(xlvii) Loan to Baroda Industrial Development Corporation Private Ltd. ...	.....	.....	1,15,000
(xlviii) Loans to sufferers following the Assassination of Mahatma Gandhi, riots in Godhra and advances to non-agriculturists in flood and storms stricken areas.	1,50,000	1,50,000	1,50,000
(xlix) Loans Scholarships to primary school teachers under training ...	.....	.....	4,05,000
(l) Loans to approved Poultry Students	5,000	2,000	....
(li) Loans to Bellapur Paper and Straw Board Mills ... ..	.....	25,00,000	.....
(lii) Loans for development of Goshalas ... ..	.....	16,000	.....
(liii) Loans in connection with Hostel facilities for secondary schools students. (Primary Teachers)	.....	.....	2,82,000
(liv) Loan scholarships for training in Training Colleges to Primary Teachers ...	8,51,000	8,31,000	5,40,000
(lv) Loans to non-Government Colleges in Vidarbha ... ..	.....	.....	1,56,000
(lvi) Loans for construction of school buildings and provision of play grounds ...	12,00,000	13,50,000	18,12,000
(lvii) Loans Scholarships to Pupils in Secondary Schools ... ..	.....	.....	47,000
(lviii) Loans to Dairy Farmers under Milk Supply Scheme (Karjat) ... ..	.....	.....	3,00,000
(lix) Loan scholarships for study abroads	3,68,000	3,68,000	.....
(lx) Loans to Scholarships to Students in Colleges ... ..	.....	.....	1,53,000
(lxi) Loans to Bombay Co-operating Housing Finance Society ... ..	.....	8,00,000	.....
(lxii) Loans to Narsing G'jee Mills, Sholapur ... ..	.....	25,00,000	.....
(lxiii) Loans to persons affected by the Bombay marked Miscellaneous Abolitions Abolition Act, 1955.	.....	50,000	.....
(lxiv) Loans for settlement of Landless Labourers	1,36,000	.....	.....
(lxv) Loans for State Machine Tractor Station	8,70,000	.....	.....
(lxvi) Loans for the development of agricultural marketing	21,13,000	.....	.....
(lxvii) Loans to Displaced persons	16,00,000	.....	.....
(lxviii) Loans to Nomadic and Semi Nomadic Tribes ... ..	.....	.....	1,50,000
Total, Miscellaneous loans and advances ...	4,30,32,000	3,87,10,000	4,38,73,000
Total ... { Charged ...	4,00,000	3,41,000	4,00,000
Total ... { Voted ...	4,26,32,000	3,83,69,000	4,34,73,000
Loans to Displaced Persons—			
(i) Loans for starting industries in Displaced Persons Townships and Colonies ...	.....	75,000	8,00,000
(ii) Loans to Displaced Persons for construction of houses, etc. ... ..	.....	40,000	.....
(iii) Loans to Non-claimant Displaced Persons (Urban) ... ..	.....	.....	.....
(iv) Loans to Displaced Persons from Eastern Wing ... ..	.....	.....	10,00,000
Total ...	.....	1,15,000	18,00,000
Total, Loans to Local Funds, Private Parties, etc. ...	20,21,46,000	17,97,49,000	21,28,20,000
Total ... { Charged ...	4,00,000	3,41,000	4,00,000
Total ... { Voted ...	20,17,46,000	17,94,08,000	21,24,20,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
						Rs.	Rs.	Rs.	
P-LOANS AND ADVANCES BY STATE GOVERNMENT—contd.									
Loans to Government Servants, etc.—									
House building advances	..	..	..	..	..	3,00,000	50,000	1,20,000
Advances for purchase of motor conveyances	..	..	..	..	..	4,27,000	3,50,000	4,00,000
Advances for purchase of other conveyances	..	..	..	..	..	2,40,000	3,00,000	2,00,000
Other advances	..	..	..	..	..	6,000	10,000	10,000
					Total .. Voted ..	9,73,000	7,10,000	7,30,000	
Total, P-Loans and Advances by State Government						20,31,19,000	18,04,59,000	21,35,50,000	
						{ Charged ..	4,00,000	3,41,000	4,00,000
						{ Voted ..	20,27,19,000	18,01,18,000	21,31,50,000
Contingency Fund						.....	.....	.....
PUBLIC ACCOUNT.									
R-UNFUNDED DEBT.									
Special loans—									
Other accounts	..	..	..	..	..	1,00,000	1,00,000	.....
State Provident Funds—									
General Provident Fund	..	..	..	..	..	1,46,76,000	1,30,26,000	1,30,26,000
Indian Civil Service Provident Fund	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Contributory Provident Fund	..	..	..	..	..	5,00,000	5,00,000	5,00,000
Cemetery Endowment Fund	..	..	..	..	..	.....	.....	.....
Primary Teachers' Provident Fund	..	..	..	..	..	13,04,000	19,34,000	19,34,000
Workmen's Contributory Provident Fund	..	..	..	..	..	20,000	30,000	30,000
Contributory Provident Fund of Bombay Housing Board Staff	..	..	..	..	..	50,000	50,000	50,000
Other miscellaneous Provident Funds	..	..	..	..	..	50,000	60,000	60,000
					Total ..	1,70,00,000	1,60,00,000	1,60,00,000	
S-DEPOSITS AND ADVANCES.									
(1) Famine Relief Fund—									
A-Famine Relief Fund—									
Transfers to the Revenue Account	..	..	..	..	..	8,38,000	9,08,000	9,07,000
Loss on realisation of securities	..	..	..	..	..	.....	.....	.....
B-Investment Account—									
Purchase of securities	..	..	..	..	..	.....	.....	.....
					Total ..	8,38,000	9,08,000	9,07,000	
(2) Appropriation for Reduction or Avoidance of Debt—									
Sinking Funds	..	..	..	..	..	1,51,000	45,52,000	2,82,97,000
Other Appropriations	..	..	..	..	..	.....	1,20,89,000	2,44,97,000
					Total ..	1,51,000	1,66,41,000	5,27,94,000	
(3) Sinking Fund Investment Account—									
(a) Sinking Funds	..	..	..	..	..	3,94,54,000	5,32,80,000	5,90,34,000
(b) Depreciation Fund	..	..	..	..	..	84,35,000	94,22,00	89,61,000
					Total ..	4,78,89,000	6,27,02,000	6,79,95,000	
(4) Debt Redemption and Avoidance Fund—									
(i) Investment Account	..	..	..	..	..	24,96,000	1,47,63,000	23,26,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	..	..	..	..	..	8,000	47,000	71,000
(iii) Transfer to Sinking Fund Investment Account	..	..	..	..	..	12,81,000	12,81,000	.....
(iv) Repayment at 3 per cent, Bombay Government Loan 2958	..	..	..	..	..	.....	.....	1,07,68,000
					Total ..	37,85,000	1,60,91,000	1,31,65,000	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
S-DEPOSITS AND ADVANCES—contd.			
(5) State Sugarcane Cess Fund (Bombay)	45,73,000	64,98,000	1,00,29,000
(6) Bombay State Milk Fund	1,10,89,000	93,78,000	1,05,82,000
(7) Bombay State Insurance Fund	2,72,000	3,04,000	3,11,000
(8) Port Reserve Fund	43,55,000	28,21,000	22,70,000
(9) Port Development Fund	31,08,000	32,93,000	20,00,000
(10) Fishermen's Relief Fund	7,000	7,000	7,000
(11) State Road Fund—			
(1) Public Works Department.†			
(i) Construction of Roads	2,19,42,650	2,88,22,400	1,60,31,200
(iii) Cement Concreting of Roads	25,00,000	38,03,000	14,31,300
(iv) Expenditure transferred from "50—Civil Works"	2,86,700	1,33,000	51,14,000
(v) Establishment Charges	19,76,800	26,21,000	11,52,500
(vi) Tools and Plants Charges	4,94,200	6,65,000	3,29,000
(vii) Expenditure transferred from "81—Civil Works" in respect of Central Aid Road Development Programme Works.	24,88,650	1,95,000	23,38,000
(2) Local Self-Government and Public Health Department.			
(i) Grants-in-aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.	30,00,000	30,00,000	30,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads	14,69,000	14,69,000	14,69,000
(iii) Approach roads to villages	11,00,000	11,00,000	11,00,000
(iv) Grants to local bodies for Local Public Works	13,00,000	13,00,000	13,00,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and under-developed areas.	1,00,000	1,00,000	2,00,000
(vi) Maintenance of Roads constructed under D.P. N.E.S. programmes.		1,25,000	1,25,000
(3) Home Department.			
(i) Grant-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporation for traffic amenities in those Cities.	2,25,000	2,02,000	64,000
Gross Total * ..	3,68,63,000	4,52,97,000	3,36,54,000
<i>Note.</i> —The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.			
(1) Public Works Department—			
<i>Deduct</i> —Amount of expenditure transferred to 81-Civil Works—Communications.	—72,27,000	—1,86,27,000	.....
Net Total ..	2,96,36,000	2,66,60,000	3,36,54,000

*The provisions were treated as "charged" till 1949-50. From 1950-51 onwards they are treated as neither voted nor charged.
†For details vide Appendix II.

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
(12) Kutch Benevolent Fund	...	...	...	...	...	....	....	....
(13) Irrigation and Power Development Fund	..	..	..	..	..	....	....	....
(14) Cultivators' Benefit Fund	..	..	..	..	..	1,00,000	....	....
(15) Giradari Education Benefit Fund	..	..	..	..	..	20,000	....	....
(16) Fire and/or Flood Emergency Fund	..	..	..	..	..	20,000	....	....
(17) Road Transport Department Betterment Fund	..	..	..	..	..	1,40,000	....	....
(18) State Co-operative Development Fund	...	...	...	...	...	24,55,000	19,60,000	32,76,000
(19) Village Development Fund (Vidarbha)	...	...	...	...	...	8,56,000	8,56,000	8,56,000
(20) Industrial Trust Fund	..	..	..	..	..	....	....	....
(21) (Saurashtra) Local Development Fund	...	...	...	...	...	....	....	38,11,000
(22) Fund for Development Schemes	..	...	---	---	---	2,00,00,000	....	4,00,00,000
(23) Depreciation Reserve Fund—Government Presses	}				---	8,17,000	5,49,000	4,42,000
Deposits of Depreciation Fund of Government Presses					---			
(24) Deposits of Depreciation Reserve of Commercial Concerns—								
A-Reserve—								
1. Depreciation reserve of Nasik Distillery	--	--	--	--	--	5,000	5,000	5,000
2. Shri Shahu Chhatrapati Mills, Kolhapur	...	...	...	...	...	11,09,000	13,55,000	10,12,000
3. Depreciation Reserve of Ports	..	..	..	..	..	4,40,000	3,42,000	4,80,000
4. Road Transport Department Depreciation Fund	...	...	...	...	...	.....	....	....
					Total	15,54,000	17,02,000	14,97,000
(25) Dangs District Reserve Fund	---	...	...	...	---	5,20,000	.....	3,17,000
(26) Deposits of Local Funds—								
District Funds	--	--	--	--	--	6,40,43,000	6,17,25,000	6,69,50,000
Other Funds—								
Municipal Funds	--	--	--	--	--	1,50,00,000	2,00,00,000	2,00,00,000
Port and Marine Funds (including Minor Ports in Kutch other than Kandla)	...	...	...	...	...	17,42,000	18,00,000	18,00,000
Education Funds	--	--	--	--	--	10,42,00,000	10,00,00,000	10,50,00,000
Medical and charitable Funds	--	--	--	--	--	10,000	2,75,000	2,50,000
Village Panchayat Funds	--	--	--	--	--	50,00,000	50,00,000	50,00,000
State Transport Working Fund	..	...	...	...	...	20,00,00,000	19,00,00,000	20,00,00,000
Bombay Electricity Board Working Fund	---	---	---	---	---	6,00,00,000	5,00,00,000	5,00,00,000
Other Miscellaneous Funds	--	--	--	--	--	5,000	12,00,000	10,00,000
					Total	45,00,00,000	43,00,00,000	45,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.							Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.	
							Rs.	Rs.	Rs.	
DEPARTMENTAL AND JUDICIAL DEPOSITS.										
(27) Civil Deposits—										
Revenue Deposits	..	..	..	..	..	..	3,10,15,000	3,10,00,000	3,10,00,000
Civil Courts' Deposits	..	..	..	..	..	..	2,40,00,000	2,40,00,000	2,40,00,000
Criminal Courts' Deposits	..	..	..	..	..	..	10,00,000	10,00,000	10,00,000
Personal Deposits	..	..	..	..	..	..	12,00,00,000	11,34,59,000	11,49,59,000
Forest Deposits	..	..	..	..	..	..	57,84,000	40,00,000	40,00,000
Public Works Deposits	..	..	..	..	..	..	2,10,00,000	1,80,00,000	2,15,00,000
Trust Interest Funds	..	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Deposits for work done for public bodies or private individuals					..	..	35,00,000	40,00,000	40,00,000
Deposits of fees received by Government servants for work done for private bodies	..				..	..	10,00,000	20,00,000	20,00,000
Deposits of fees received by Government servants for work done for public bodies	..				..	..	.....	.....	.....
Unclaimed deposits in the General and Contributory Provident Funds	..				..	..	2,00,000	5,00,000	5,00,000
Victory Thanks—giving Fund	..	..	..	..	..	..	1,000	1,000	1,000
Deposits in connection with Elections	..	..	..	..	..	..	2,00,000	2,50,000	2,50,000
Deposit Account of receipts under the Bombay Public Conveyance Act	..				..	..	1,00,000	40,000	40,000
Dangs Loan Fund Account	..	..	..	..	..	..	3,00,000	3,00,000	3,00,000
Dangs Deposits	..	..	..	..	..	..	2,00,000	3,00,000	3,00,000
P. L. Account of Competent Officer	..	..	..	..	..	..	15,00,000	5,00,000	5,00,000
Deposits of Educational Institute	..	..	..	..	..	..	....	4,50,000	4,50,000
Total, Civil Deposits							..	21,00,00,000	20,00,00,000	2,50,00,000
(28) OTHER ACCOUNTS—										
Subvention from Central Road Fund (allocation during the year)	..				..	..	1,17,24,000	1,22,04,000	1,02,54,000
Total							..	1,17,24,000	1,22,04,000	1,02,54,000

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
(28) OTHER ACCOUNTS— <i>contd.</i>	Rs.	Rs.	Rs.
Deposit Account of the Grant from the Government of India, for the development of Handloom Industry.	53,00,000	49,00,000	32,43,000
Deposit amount of the grant made by the Indian Central Cotton Committee	7,41,000	6,00,000	6,00,000
Central Cotton Committee Research Fund			
Deposit Account of Cotton Cess Committee			
Deposit Account of grants from the Funds for the benefit of Cotton Growers			
Total ..	7,41,000	6,00,000	6,00,000
Government Guarantee Fund (Agriculture Credit Relief Guarantee Fund) ..	.....	.....	.....
Deposit account of grants made by the Indian Council of Agricultural Research—			
Scheme for investigation of khar lands	12,000	6,99,000	91,910
Scheme for Multiplication and distribution of Hybrid bajri in Nasik District ...	5,000		12,720
Scheme for Standardization of the method of soil analysis	15,000		15,080
Black stem Rust Scheme	15,000		.....
Scheme for investigation into the Bacterial disease of paddy in Bombay State ...	3,000		19,260
Scheme for opening of Sub-Station for Wheat Breeding	13,000		7,380
Sheep Breeding Scheme, Poona	15,000		.....
Scheme for Research of Ternite at the Institute of Agriculture Anand	11,000		11,650
Scheme for investigation into application of Synthetic Plant hormones in increasing Crop yields.	18,000		17,350
Co-ordinated wheat rust Control Scheme, Nipbad	23,000		10,660
Scheme for Investigation into some Diseases of Bajri in Gujarat	5,000		.....
Scheme for investigation into the micro—nutrients Status of Soils in Bombay State ...	9,000		8,265
Scheme for investigation of blast diseases of rice and food rot disease of Wheat ...	6,000		13,635
Scheme for development of Fruit production	9,000		60,700
Sheep Breeding Farm, Borsan (Patan)	12,000		.....
Scheme for establishment of laboratory for wool analysis, Poona	15,000		87,400
Co-ordinated Scheme for Citrus die-back disease	44,000		1,55,680
Scheme for Wheat and Jawar Farm, Budnapur	5,000		.....
Scheme for Control of Nematodes in betelvine in Nasik District	5,000		4,330
Scheme for procurement of Indian Vegetables in Bombay State	10,000		9,430
Scheme for investigation and control of chilorns of Banana in Bombay State ...	6,000	5,645	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
(28) OTHER ACCOUNTS—contd.			
Scheme for Research on Jawar and Bajri	11,000		.....
Scheme for research in development of breeds of Sheep suitable for farmers ...	8,000		5,900
Scheme for investigation into Bacterial disease of Paddy ... ..	.....		.....
Scheme for Sheep and Wool Improvement on Original basis at Poona, Borsor Patan and Saurashtra	11,000		65,600
Scheme for research in developing Meat and Mohair Goat	12,000		8,100
Scheme for investigation into agronomic and chemical aspects of green manuring at Poona	8,000		8,510
Scheme for investigation the use of recorded distress calls of birds for protecting Crops from harmful birds	2,000		2,325
Scheme for the study of nitrogen fixation power of some important leguminous Crops	6,000		6,355
Sprinkler or Spray irrigation for experimental purposes at the College of Agriculture at Poona	2,000		.....
Scheme for investigation and control of Chlorosis of bananas in Bombay State ...	6,000		.....
Scheme for establishment of Banana Research Sub-station at Ganeshkhind ...	10,000		13,946
Scheme for Improvement of Pasture of grasses and Legumes in Bombay State ..	8,000		28,490
Scheme for Model agronomic experiments at Karjat, Lakanpur, Akola, etc. ...	49,000		62,230
Scheme for Histological Studies of Skin follicles of sheep for evaluation of wool quality ...	....	....	4,300
Scheme for further investigation on the technique of sampling of fleece for assessing more quality. ...	....	....	16,500
Live Stock disease investigation scheme in Saurashtra and Kutch .. ..	....	....	8,700
Scheme for defining Characteristic of breeds of sheep found in North Gujarat ..	....	....	5,000
Scheme for study of cattle sterility .. ..	....	....	16,000
Scheme for investigation of Nagtities .. ..	....	....	13,300
Scheme for assessing economic implication of diseases of young calves .. ..	....	....	7,200
Scheme for testing reactions of wheat against the black stem rust of wheat ..	....	....	11,810
Scheme for improvement of chillies .. ..	....	....	3,140
Pilot scheme for investigation into cultivation practices of Oranges in Vidarbha ..	....	....	36,320
Scheme for agronomic investigation on few important vegetables at Agricultural College, Poona. ...	....	....	7,350
Co-ordinated scheme for simple manurial trials on cultivators' fields .. ..	....	....	2,81,540
Training classes for malis at Poona, Ajra and Gandevi .. ..	....	....	29,210
Mango Research Station in Ratnagiri District .. ..	....	....	13,105
Improvement of Date Palm in Kutch .. ..	....	....	13,750
Scheme for study of variation Plant Material .. ..	....	....	9,810
Co-ordinated Maize breeding Scheme (Dohad Sub-centre) .. ..	....	....	37,850
Scheme for development of Popper in Ratnagiri and Kolaha Districts .. ..	....	....	5,350
Scheme for Research on Pests of citrus and their control, Aurangabad .. ..	....	....	6,920
Scheme for development of cashewnut Cultivation in Konk'an in Bombay State ..	....	....	5,080
Citrus Fruit Research Scheme, Tharse (Vidarbha) .. ..	....	....	18,240
Scheme for investigation in the yield of fruits and vegetables by the Plantation ..	....	....	10,500
Scheme for investigation into the Biological Nitrogen fixation in Indian Soils, Central Region for black cotton and loamy soils. ...	....	....	11,910
Scheme for the development of and investigation into manurial and cultural practices of Coffee cultivation at Chikhalada. ...	....	....	8,990
Agricultural Information Unit .. ..	....	....	93,340
Scheme for survey of implements in Bombay State ... ..	....	....	24,480

EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
(28) OTHER ACCOUNTS—<i>concl.</i>			
Head-Quarter staff for Project for intensification of Regional Research on Cotton, Oilseeds and Millets in Bombay State.	....	....	7,350
Project for intensification of Regional Research on Cotton, Oil-seeds and Millets in Bombay State.	....	....	98,000
Scheme for establishment of Regional Cashewnut Research Station in Bombay State ..	....	....	7,400
Improvement of Bir fruits .. .. .	....	....	1,960
Total, Deposit Account of grants made by the Indian Council of Agricultural Research ..	3,89,000	6,99,000	14,95,000
Deposit of Account grant-in-aid from Ministry of Rehabilitation, Government of India to the Educational Institutions of D. Pa.	....	1,50,000	10,00,000
Deposit Account of grants made by the Indian Central Oil Seeds Committee ..	1,03,000	1,20,000	3,23,000
Deposit Account of grant made by the Indian Central Coconut Committee ..	32,000	23,000	63,000
Deposit Account of grant from Indian Central Sugarcane Committee ..	1,96,000	1,77,000	3,18,000
Deposit Account of grants made by Indian Central Tobacco Committee ...	.....	.....	21,000
Deposit Account of the grants by the Indian Arecanut Committee ..	8,000	7,000	27,000
Deposit Account of grants made by Central Council of Gosamvardhan ..	.....	.....	.....
Deposit Account of grant from the Central Government for the Food Production Drive Schemes—Bonus for accelerating production of Food Grains ...	2,10,000	1,48,000	2,02,000
Private Donations and Contributions Fund	3,26,000	2,00,000	2,50,000
Forest Local Cess Fund, Baroda	2,02,000	2,02,000	1,000
Ghee cess Fund .. .. .	.....	1,43,000	2,26,000
Grand Total, Other Accounts ..	1,92,31,000	1,95,78,000	1,80,28,000
(29) DEPARTMENTAL ADVANCES—			
Civil Advances —			
Objection book advances	40,00,000	40,00,000	30,00,000
Forest advances	80,00,000	80,00,000	59,50,000
Special advances .. .. .	.....	50,000	50,000
Other advances	78,00,000	69,50,000	30,00,000
Total, Departmental Advances ..	1,98,00,000	1,90,00,000	1,20,00,000

EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
					Rs.	Rs.	Rs.
PERMANENT ADVANCES—							
(30)	Permanent Advances—Civil	--	--	--	1,80,000	1,80,000	1,00,000
(31)	Accounts with the Government of Burma	..	--	--	5,000	30,000	10,000
(32)	Accounts with the Reserve Bank	--	--	--	65,000	35,000	45,000
(33)	Accounts with the Government of Pakistan	...	--	...	10,00,000	8,00,000	7,00,000
(34) SUSPENSE ACCOUNTS—							
	Suspense Account	--	--	--	2,00,00,000	1,50,00,000	2,00,00,000
	Local Public Works expenditure	--	--	--			
	Central Accounts Office—Reserve Bank Suspense	--	--	--	50,00,000	50,00,000	50,00,000
	Cash Balance Investment Account	--	--	--	1,34,93,19,000	1,32,99,69,000	82,62,26,000
	Departmental Adjusting Account	--	--	--	2,00,00,000	1,50,00,000	2,00,00,000
	Recoveries of Service Payments	--	--	--	50,00,000	50,00,000	50,00,000
	Discount on treasury bills	--	--	--	....	
	Total	..			1,39,93,19,000	1,36,99,69,000	87,62,26,000
(35) CHEQUES AND BILLS—							
	Pre-audit cheques	--	--	--	18,50,00,000	19,00,00,000	21,00,00,000
	Departmental cheques	--	--	--	2,00,00,000	3,00,00,000	4,00,00,000
	Total	--			20,50,00,000	22,00,00,000	25,00,00,000
(36) DEPARTMENTAL AND SIMILAR ACCOUNTS—							
	Civil Departmental Balances	--	--	--	12,00,000	16,00,000	17,00,000
(37) MISCELLANEOUS GOVERNMENT ACCOUNT							
		..	--	--	.....	1,000	—
(38) Godown Trust Fund							
		...	--
T—REMITTANCES							
	Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	--	--	--	1,03,00,00,000	1,20,00,00,000	1,85,00,00,000
	Adjusting Accounts between Central and State Governments	--	--	--	7,00,00,000	4,00,00,000	6,50,00,000
	Adjusting Account with Railways	--	--	--	8,00,000	12,00,000	8,00,000
	Inter-State Suspense account	--	--	--	22,00,000	50,00,000	70,00,000
	Reserve Bank of India Remittances	--	--	--	57,00,00,000	50,00,00,000	60,00,00,000
	Total	--			1,67,30,00,000	1,84,62,00,000	2,02,28,00,000

Expenditure in England under the control of the High Commissioner for India.

HIGH COMMISSION OF INDIA, DISBURSEMENTS EXPENDITURE.						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
7, Land Revenue—								
Leave Salaries and Deputation Pay	...	...	...	...	...	4,800	.....	.....
					Total	4,800	.....	.....
8, State Excise—								
Leave Salaries and Deputation Pay	..	..	..	..	..	6,400	.....	.....
					Total	6,400	.....	.....
10, Forest—								
Leave Salaries and Deputation Pay	...	...	...	..	..	.....	.....	10,920
					Total	.....	.....	10,920
18, Taxes on Vehicles—								
Sterling overseas pay	..	..	..	..	..	.....	3,800	4,800
					Total	.....	3,800	4,800
25, General Administration—								
Leave Salaries and Deputation Pay :						.....	.....	6,240
					{ Charged ..	.....	.....	6,240
					{ Voted ..	12,000	10,880	.....
Sterling overseas pay	..	..	..	..	..	.....	1,040	.....
Share of the Cost of the High Commissioner's Establishment	..	..	..	..	..	4,000	4,000	2,600
					Total	.....	.....	6,240
					{ Voted ..	16,000	16,920	2,600
27, Administration of Justice—								
Leave Salaries and Deputation Pay :						26,000	26,000	.....
					{ Charged ..	26,000	26,000	.....
					{ Voted ..	.....	.....	.....
					Total	26,000	26,000	.....
					{ Voted ..	.....	.....	.....

Expenditure in England under the control of the High Commissioner for India—contd.

						Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
						Rs.	Rs.	Rs.
29, Police—								
Leave Salaries and Deputation Pay	--	--	--	--	..	3,400	3,400	16,800
					Total	3,400	3,400	16,800
37, Education—								
Other Communities:								
Leave Salaries and Deputation Pay	--	--	--	--	..	5,200	5,200	....
Stores	..	..	..	..	..	....	19,800	....
Other Charges:								
Grants to Indian Students' Union and Hostel	--	--	--	--	..	1,480	1,480	1,480
Government Scholarships	..	..	..	..	..	....	6,720	4,440
Miscellaneous	--	--	--	--	..	7,720	7,720	....
					Total	14,400	40,920	5,920
38, Medical—								
Leave Salaries and Deputation Pay	--	--	--	--	..	9,840	9,840	23,440
Sterling Overseas Pay	..	--	--	--	..	4,800	4,800	4,800
Stores	--	--	--	--	..	1,05,240	1,05,240	1,43,280
Other Charges:—								
Miscellaneous	--	--	--	--	..	5,520	5,520	10,880
					Total	1,25,400	1,25,400	1,82,400
9, Public Health—								
Stores	..	..	--	--	..	8,880	8,880	8,720
Other Charges:—								
Miscellaneous	..	..	--	--	..	6,320	6,320	12,320
					Total	15,200	15,200	21,040
41, Veterinary—								
Leave Salaries and Deputation Pay	..	..	..	..	..	2,800	2,800	....
Other Charges:								
Miscellaneous	..	..	..	..	..	6,200	6,200	....
					Total	9,000	9,000	....

Expenditure in England under the control of the High Commissioner for India—cont'd.

	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
43. Industries—			
Stores	2,000	2,000	3,000
Total ..	2,000	2,000	3,000
47. Miscellaneous Departments—			
Leave Salaries and Deputation Pay .. .. .	....	....	2,200
Stores .. .. .	....	40	....
Total ..	....	40	2,200
50. Civil Works—			
Leave Salaries and Deputation pay .. .. .	....	....	6,000
Total ..	....	....	6,000
54-A. Territorial and Political Pensions	2,000	2,000	....
Total ..	2,000	2,000	....
55. Superannuation Allowances and Pensions—			
Superannuation and Retired Allowances ... .. .	.....	....	.....
	{ Charged.	.....	.....
	{ Voted ...	51,000	51,000
			31,760
Total ..	{ Charged.	.....	.....
	{ Voted ...	51,000	51,000
			31,760
56. Stationery and Printing—			
Leave Salaries and Deputation Pay .. .. .	....	1,840	2,040
Stores proper	34,200	34,200	33,800
Cost of stores purchased from the Depreciation Fund .. .. .	....	40	....
Less—Amount transferred from the Depreciation Fund .. .. .	....	—40	....
Other charges—			
Miscellaneous .. .. .	....	1,880	1,920
Total ..	34,200	37,920	37,760
Total, Expenditure on Revenue Account	{ Charged.	26,000	26,000
	{ Voted ...	2,83,800	3,06,600
			6,240
Total, Expenditure under the control of the High Commissioner		3,09,800	3,32,600
			3,31,440

Expenditure to be met from State Road Fund.

STATE ROAD FUND.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
	Rs.	Rs.	Rs.
STATE ROAD FUND.			
(1) Public Works Department—			
(i) Construction of Roads	2,19,42,650	2,88,22,400	1,60,31,200
(ii) Cement Concreting of Roads	25,00,000	38,03,600	14,31,300
(iii) Expenditure transferred from "50—Civil Works"	2,66,700	1,33,000	51,14,000
(iv) Establishment charges	19,76,800	26,21,000	11,52,500
(v) Tools and Plant charges	4,94,200	6,65,000	3,29,000
(vi) Expenditure transferred from "81-Civil Works"	24,88,650	19,56,000	23,38,000
(2) Local Self-Government and Public Health Department—			
* (i) Grants in aid to District Local Boards for repairs to roads transferred by the Public Works Department to the District Local Boards.	30,00,000	30,00,000	30,00,000
(ii) Grants-in-aid to Local Bodies for improvement of roads... ..	14,69,000	14,69,000	14,69,000
(iii) Approach Roads to villages	11,00,000	11,00,000	11,00,000
(iv) Grants to local bodies for Local Public Works	13,00,000	13,00,000	13,00,000
(v) Grants to District Local Boards for improvements of communications in the Scheduled areas and under developed areas.	1,00,000	1,00,000	2,00,000
* (vi) Maintenance of roads constructed in C. D. and N. E. S. Blocks ... ..	.....	1,25,000	1,25,000
(3) Home Department—			
* Grants-in-aid to the Bombay, Poona and Ahmedabad Municipal Corporations for traffic amenities in those cities.	2,25,000	2,02,000	64,000
Gross Total ..	3,68,63,000	4,52,97,000	3,36,54,000
<i>Note.—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure. Details of these recoveries are shown in Part III.</i>			
(I) Public Works Department—			
<i>Deduct—</i> Expenditure transferred to "81-Civil Works—Communications" ...	—72,27,000	—1,86,37,000	.....
Net Total ..	2,96,36,000	2,66,60,000	3,36,54,000

*Non-Plan.

Item No	DETAILS OF PUBLIC WORKS DEPARTMENT EXPENDITURE FROM THE STATE ROAD FUND.	Estimated Cost.	Expenditure to end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS					
1	Survey and preparation of detailed Land plans in respect of Roads—both P. W. D. and D. L. Bs— included in the Road Planning for the purpose of fixing Highway boundaries bulding and Controllines under Section 7 (i) of the Bombay Highway Act, 1955.	34,00,000	5,00,000			10,00,000
	<i>East Khandesh Division.</i>					
2	Jalgion-Kanald-Nandra, Road	2,36,614	1,50,610			4,590
3	Dhulgaon-Amalner-Tapti Road	9,50,327	3,75,609			36,700
4	Erundol-Kasoda-Bhadgaon Road	2,34,438	1,92,464			27,520
5	Widening and bringing up to standard Yawal-Bhusawal Road.	5,28,987	86,754			36,700
6	Bridge Over Nalla No. 152 in Mile No. 151/1 of Shirpur-Raver Road.	2,55,302	2,26,621			36,700
7	Idgaon-Bhokar Road	2,90,100	1,20,739			9,180
8	Jalgaon-Idgaon-Chincholi Road	6,34,390	1,81,072			18,360
9	Bridge at Savkheda	21,78,613	16,66,298			2,75,240
10	Bole-Karadi Road	24,098	30,529			1,830
11	Salver-Nanded Road	61,247	41,911			20,180
12	Improvements to Parola-Dholi-Arvi Road, Section from Soke to East Khandesh Border.	1,39,885	1,49,890			2,750
13	Improvements to Betwad-Ranjani-Kapuswadi-Devalgaon Road.	1,10,161	62,155			9,170
14	Improvements to Dhondwade-Nimgaon-Karwel Road	54,439	38,194			9,170
15	Improvements to Varangaon-Takli Extension Road ...	23,983	24,716			460
16	Improvements to Chahardi-Nimgaon Road	43,973	30,095			9,170
17	Improvements to Thorgaon-Vironda Road	25,929	17,382			9,170
	<i>West Khandesh Division.</i>					
18	Nandurbar-Korit Road	5,25,745	3,75,916			36,700
19	Arvi-Hendren-Borkund-Parola Road Section IV Shirud to District Border of East Khandesh and West Khandesh.	2,46,333	1,71,218			460
20	Taloda-Raisingpur Road, Part I (earth work and metalling).	9,17,331	8,13,188			36,700
21	Burhanpur-Ravar-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road, Shirpur-Chopda and Shirpur-Shahada, Section I and II.	9,44,335	5,21,695			36,700
22	Nawapur-Songad Road	2,76,355	2,99,529			9,170
		(under revision)	81,924			9,170
23	Nawapur-Narayanpur Road	88,176	1,17,889			460
24	Arvi-Hendrum-Borkund-Shirud-Dholi-Parola Road Section II.	1,12,979				
			32,950			7,340
25	Wadibhokar-Nimadale Road	39,932	39,735			16,510
26	Chimathana-Shevade Road	57,673	46,254			28,440
27	Shevade-Dusane Road	77,721	15,817			43,120
28	Kusumba-Malegaon Road	63,302	68,168			45,870
29	Sindakheda-Varapada Road	1,18,127				
			22,569			920
30	Gidhade-Arthe Road	23,443	55,252			9,170
31	Ashta-Khandabra Road	64,714				
			82,512			18,350
32	Dondiacha-Virdol Road	84,000	38,667			7,340
33	Sarangkheda-Kotharli Road	47,672				
			18,383			460
34	Warsa-Pimpalpada Road	18,750				
			10,287			4,580
35	Sakarde-Vadale Road	15,280				
			26,284			460
36	Nizamapur-Lonkheda Road	25,638				
			17,386			4,580
37	Brahnanwel-Kaondaibari Road	30,289				
			1,00,000			50,000
38	Bridge across Sakarde Nalla on Nawapur-Songadh Road.	2,00,000				
	<i>Nasik (Roads and Buildings) Division.</i>					
39	Manmad Nandgaon Nayadongri Road, Section of Chandor Manmad Nandgaon Chalisgaon Road.	7,17,809	6,56,619			460
40	Takoda Hatna Karanjgaon Road, Part of Rawalgaon Zodga Road.	56,342	27,341			460
41	Bavadhari Sogras Road—Part of Bavadhari Lasalgaon Road.	1,45,329	94,687			36,700
42	Nandgaon-Pilkhod Road	3,08,747	2,54,522			46,330
43	Malegaon-Manmad-Ahmednagar-Dhond Road	7,39,251	2,95,843			27,520
44	Modernising Nasik-Trimbak Road	16,62,235	13,02,550			920
45	Malegaon Nawapur-Taharbad Road, Taharbad-Mulher, Section Major District Road N. 8.	2,94,754	18,952			27,520
46	Raising the causeway across Goda vari at Saikheda ...	5,14,513	40,000			91,700
47	Realigning and improving roads at Malegaon	51,633	52,010			460

Item No.	STATE ROAD FUND.	Estimated Cost.	Expenditure to the end of 1957-58.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>North Satara Division.</i>					
48	A high level causeway over Urmodi river near Songaon.	1,16,890	87,575			26,880
49	Widening and providing foot paths in Mile Nos. 26/4 to 27/5 of Satal-Mahableshwar Road.	61,148	57,777			3,030
50	Widening the ghat in mile No. 25/3 to 26/4 of Satara-Mahableshwar Road.	95,805 (under revision)	1,19,404			460
51	Bridge across river Vasna in Mile No. 12/5 of Pimpode on Poona-Lonand-Satara Road.	1,48,819	53,027			80,640
52	Satara-Yeoteshwar-Valwan Road (Section from Satara to Kas).	8,77,023	4,40,079			36,700
53	Constructing a ghat portion in the Panohgani Hills of the Kudal-Panohgani Road.	9,22,655	5,72,591			36,700
54	Improvement to the portion of Karad Yelgaon-Morna-Gharan Road from Karad to Yenappa Khind Sections I to III.	6,77,480	1,80,000			36,700
55	Constructing and bringing up to standard Sholapur-Sangola Road Section Bramhpuri to Mangalwedha.	3,25,101	2,30,770			36,700
	<i>Poona Division.</i>					
56	Bhor-Bhagodi-Ambarkhind Road	1,77,137	89,689			36,700
57	Bhor-Bhagodi-Ambarkhind Vaishakhare Malsej Ahmednagar Road (Miles 13/6 to 23/6).	11,01,022	34,344			36,700
58	Bridge across Mula river at Paud	3,11,405	86,400			1,10,100
59	Bridge at Chale	1,85,815	84,945			91,750
60	Bridge across Kanand river at Belhe	1,05,506	1,04,809			2,290
61	Pirangut-Mutha Road O. D. R. in Poona District ...	5,00,661	50,052			36,700
62	Constructing approach to Railway overbridge in Mile No. 125 of Poona-Nasik Road.	5,84,149	3,78,444			460
63	Widening the bridge across Nasardi river in Mile No. 128/7 of Poona-Nasik Road.	71,466	64,330			460
	<i>South Satara Division.</i>					
64	A submersible bridge across Kapoor Nalla near Tasgaon on Sangli-Tasgaon Road.	2,62,046	1,06,187			1,37,550
65	A high level bridge across Morna river near Shirala on Shirala-Charan Road.	2,33,590	2,34,385			460
66	Constructing a link road joining Karad-Tasgaon Road in Mile No. 29/1 and Tasgaon-Ashta Road in Mile No. 5.	1,43,484	1,44,067			460
67	A high level bridge across Mahadeo Nalla on Tasgaon-Satara Road.	1,60,687	1,31,259			22,020
	<i>Ratnagiri Division.</i>					
68	Khed-Khopi-Shirgaon Road Section from Khed to Khopi.	8,50,405	7,83,916			460
69	Ghuhagar-Chiplun Road constructing a major bridge and its approaches in Miles 18/7 (i) Road work, (ii) Land Acquisition.	1,21,985	1,04,977			1,840
70	Ghuhagar-Chiplun Road constructing a masonry culvert and its approach in Mile 25/3 (i) Road work, (ii) Land Acquisition.	1,26,989	98,033			5,520
71	Bombay-Kokan-Goa Road constructing a Pagewadi diversion Road near Chiplun (i) Road work (ii) Land Acquisition.	2,44,477	1,55,538			36,700
72	Khed Shiytar Road (i) Road work (ii) Land Acquisition.	4,59,931	2,47,741			36,700
73	Chiplun Kadavali Dhamnand Pali Road, O. D. R. Section from Kalabasta to Kadavli.	3,00,484	2,09,859			18,350
74	Khed Ambavali Birmani Road section from Khed to Ambavali (a) Road Work, (b) Land Acquisition, (c) Construction of a major bridge across Chirod Nalla in Mile No. 0/2160, (d) Constructing of major bridge across Jagbudi river in Mile No. 3/4160.	10,89,014	9,61,192			91,750

Item No.	STATE ROAD FUND.	Estimated cost	Expenditure to the end of 1957-58	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—contd.					
	<i>Batnagiri Division—contd.</i>					
75	Bankot Mandangad Road M. D. R. Section from Mandangad to Shenala.	2,46,621 (under revision)	2,73,624			460
76	Kolaba District Border-Mahapral-Kumala-Visapur Pali Sakhroli Road Section from Visapur to Kumala.	4,21,606	4,15,141			36,700
77	Rajapur-Anuskura-Ghat Road Section from Oni to Rayapat.	13,60,753	4,45,783			36,700
	Sangameshwar-Sakharapa-Deorukh Road, Constructing a bridge across Sadavali Nalla in Mile No. 11/3.	54,000 (under revision)	59,677			460
78	Reconstructing a bridge at Anandwahal in Mile No. 4/3 of Malvar Kasal Road.	40,531	10,220			25,690
	<i>Kolhapur Division.</i>					
79	A bridge at Prayag in Kolhapur Project area.	1,38,375	1,08,295			18,350
	<i>Ahmednagar Division.</i>					
80	Wadegaon-Deodaithan-Pimpri-Kolandar-Balwan di Ahmednagar-Dhond Road.	7,93,197	7,18,957			36,700
81	Kolgaon-Kothul-Dhorj-Bhandgaon-Devalgaon Road.	3,41,062	2,55,063			22,940
82	Widening and reconditioning Belapur Station Feeder Road.	2,13,456	1,80,617			27,520
83	Kapurwadi Deogaon Agadgaon Road	72,000	50,304			1,840
84	Vasunde Vankute Road	1,26,000	60,851			4,580
85	Kombhali Mandali Road	69,000	24,627			920
86	Rahuri Taharabad Road	4,00,000	38,585			11,010
87	Karjat Alsunde Road	60,000	42,356			460
88	Alsunde Korti Road	36,000	11,792			460
89	Koregaon Approach Road	15,000	7,116			460
90	Shrigonda Hiradgaon Road	69,000	42,464			460
91	Karodi Takli Road	60,000	53,724			460
92	Arangaon Fakrabad Road	1,20,000	14,943			460
93	Bhoygaon Dahigaon Road	1,17,000	44,282			460
94	Khadka Kalegaon Road	2,40,000	9,823			460
95	A submersible bridge on Bhingar nalla Mile No. 0/8 of Nagar Sheogaon.	62,800	30,000			27,520
	<i>Poona Irrigation Division.</i>					
96	Dhonj-Khanapur-Khamgaon Road Section II ..	1,00,262	83,034			27,520
	<i>Gangapur Canals Division.</i>					
97	Niphad-Adgaon-Mhasrul-Girnare-Waghare-Mahasrul Road Section II of Girnare Mhasrul Road Miles 5 to 10.	3,16,593	42,123			36,700

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of 1957-58	Budget Estimate, 1957-58	Revised Estimate, 1957-58	Budget Estimate, 1958-59
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>WORKS IN PROGRESS—contd.</i>					
	<i>Nasik Irrigation Division.</i>					
98	Kolhapur-Chankapur Road	2,65,529	1,07,220			36,700
	<i>Nira Right Bank Canal Division.</i>					
99	Constructing Phaltan-Avu Road, Mile 0 to 16/2 and providing 6 inches metal surface on the first two miles of the Road.	3,64,833	3,47,401			9,180
100	Gavli-Andrud Road Miles 13/6 to 18/2 Section Gavli-Kothala Link.	95,568	82,025			920
	<i>Kolaba Division.</i>					
101	Kharpada Savaroli Road Section II Karade to Savaroli.	6,92,100	5,77,853			36,700
102	Approaches to bridge across Dharamtar Creek in Mile No. 14 of Alibag-Khopoli Road.	3,77,600	3,59,416			18,360
103	Surveying and preparing detailed road projects in connection with the P. W. R. Scheme in the State of Bombay Sub-work No. 50 M. D. R. Sub-work No. 58 O. D. R., Sub-work No. 66V. R.	1,10,037	43,785			4,590
104	Surveying and preparing road projects in Janjira State.	20,569	11,778			4,590
105	Kashala-Khandus Road Section II Pathraj to Khandus.	1,15,951	1,06,674			9,170
106	Wadavali-Dhahivali-Morbe-Goregaon Road ...	2,93,942 (under revision).	3,65,958			36,700
107	Improvements to Mahad-Shriwardhan-Ratnagiri Road. Section IV Goregaon to Phalani.	2,89,834	1,76,317			36,700
108	Pali-Bhira Road Section II Sidheshwar to Nandgaon.	1,01,141 (under revision)	1,11,075			36,700
109	Alibag-Roha Road Section I-B. Chavre to Nidi ...	5,34,634	3,77,851			36,700
110	Roha-Murud Road via Nalephodi Section I Roha to Usar.	80,647 (under revision)	1,09,442			18,360
111	Roha-Murud Road via Gophanwadi Section II Gophan to Chanera.	2,86,608	1,72,114			36,700
112	Nizampur-Patnua-Bhira Road Section I Nizampur to Kandalgaon.	87,132	71,285			2,750
113	Ambet Paras Road Village Road in Kolaba District.	2,22,671	1,06,004			36,700

Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>WORKS IN PROGRESS—contd.</i>					
	<i>Thana Division.</i>					
114	Manori-Gorsai Road	66,701	39,239			8,260
115	Sanjan-Dongri-Amgaon Road	1,76,551	1,72,583			4,590
116	Udhwa-Madgaon Road	42,607	5,000			9,180
117	Shigaon Village Road	88,275	72,482			14,440
118	Shenwa-Dholkhamb Road	3,33,699	1,91,605			9,170
119	Kalyan-Shil Road	6,22,497	3,10,820			36,700
120	A bridge over Bhatsa river in Shahpur Taluka ...	1,71,150	1,23,165			10,460
121	Murabad-Mhasa-Chinchwadi Road, Section II, Mhasa to Chinchwadi upto bordar of Kolaba District.	2,73,644	2,18,866			36,700
122	Murbad-Mhasa-Chinchwadi Road—Section I Murbad to Mhasa.	6,50,741	2,19,267			36,700
123	Kondivate-Bhudhist-Cave-Temple Road from Chakale to Kondivate M. D. R.	2,57,004	1,87,749			36,700
	<i>Panch Mahals Division.</i>					
124	Nath Kuwa Village Road	31,868	21,448			9,170
125	Sathrota Village Road	15,851	22,522			1,840
126	Boru-Kalol Road	21,014	15,992			5,500
127	Reconstructing and bringing to standard existing Dohad-Jhalod Road.	4,23,251	2,44,874			36,700
128	Road from Santrampur to Jhalod	8,39,749	2,01,344			9,170
129	Road from Lunawada to Santrampur. (excluding Cross Drainage Works).	9,49,553	4,06,804			36,700
130	Bridge across Mahir river on Godhra-Lunawada-Malapur-Modasa Road.	19,46,043	5,65,043			4,58,750
131	A submersible bridge across Panam river at Lunawada.	8,74,836	8,63,300			4,580
132	A bridge across Panam river at Baria	2,90,979	2,25,692			73,400
133	A bridge over Panam river on Godhra-Salia Road of Ahmedabad-Indore Road. (State Highway)	6,40,714	5,94,670			45,800
	<i>Baroda Division.</i>					
134	Road from Bhandarwas to Savkheda	1,82,910	1,61,263			9,170
135	Road from Bodeli-Kalarani to Kawant	3,26,256	3,36,469			27,520
136	Murum Road—Raisingpura to Hamfeshwar	5,00,000	67,790			4,580
137	Jetpur-Chalemali Road—Other District Road	2,26,300	1,39,080			9,170
138	Baroda-Dabhoi Road	20,53,000	14,90,590			36,700
139	Dabhoi-Sinor Road	20,58,400	6,11,226			36,700
140	Baroda-Waghodia Road	11,64,375	8,38,391			36,700
141	Messinglink between Maser to Wadu of Jambusar. Padra-Halol Road.	11,47,342	11,39,146			460

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	Baroda Division—contd.					
142	Chhota Udepur-Ferkuwa-Alirajpur Road Miles 4/0 to 18/4 Section of Baroda-Dabhoi-Bodeli-Chhota Udepur-Road.	14,31,200	7,76,959			1,83,500
143	Dabhoi-Tilakwada Road Mile 0/0 to 5/0 ..	3,65,220	3,64,393			920
144	Balsar-Dharampur-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Modasa Road Section from existing Nasw. di-Wadia Road to Kosindra Missing link No. 11/6 to 20/0.	6,08,100	1,75,808			36,700
145	A bridge across the Orsang river near Bodeli ..	15,61,909	33,774			1,330
146	Tilakwada-Naswadi-Gad-Boriad-Kawant Road, Major District Road—Section from Boriad to Kawant. Section from Tilakwada to Devalia ..	11,87,193 2,64,702 14,51,265	2,17,886 92,042			36,700 18,350
147	A bridge across Orsang river on Chhota Udepur to Kawant Road.	5,81,253	3,47,529			1,83,600
148	Jetpur-Kadwal Road	2,79,900	1,70,995			13,760
149	Bhaderwa-Salvi Road	1,99,200	1,59,857			36,700
150	Bahaderpur-Sankheda-Bhatpur Road	5,00,000	20,000			36,700
151	Timba-Savli Road-Other District Road	8,76,227	3,22,000			36,700
152	Metalling Rawal-Waghodia Road	74,020	63,993			4,590
153	Improving Baroda-Savli Road-Miles 3/2 to 6/1 Major District Road.	1,31,400	99,970			27,620
154	Improving Baroda-Savli Road-Miles 6/0 to 18/2 ..	7,75,669	4,29,974			36,700
155	Road from Atladra Level Crossing to Karli Village Road in Baroda Taluka—Bringing to Safe Stage.	24,400	20,000			4,040
156	A road from Chhota Udepur Zoz to Kevdi Major District Road.	23,87,368	7,84,991			36,700
157	Dabhoi-Tilakwada Road Miles No. 13/0 to 18/0 ...	6,25,000	20,000			36,700
	Broach Division.					
158	Amod-Roza-Tankaria Road—Part of Gardhar Tankaria-Sarbhon Palej Road—Major District Road in Broach District.	3,00,439	2,46,268			36,700
159	Village approach road from Tankaria to Badalapur Mahal, District Broach.	92,314	47,157			36,700
160	Road from Gajara to Kareli—Other District Road No. 27 in Broach District.	1,56,639	1,02,742			36,700
161	Road from Karali to Sarod—Other District Road in Jambusar.	1,71,032	1,14,243			36,700
162	Bhadkora-Jantran-Kora Road ...	2,09,100	1,20,529			36,700
163	Bhadkora-Devla Road—Other District Road in Broach District.	1,27,080	87,676			36,700
164	Gora-Sarpan Road—Section of Rajpipla Gora-Supran Road—Major District Road in Broach District.	1,49,600	1,28,818			36,700
165	Kantiajal-Hansot-Ankleshwar-Rajpipla Road ...	11,98,972	5,84,538			36,700
166	Broach-Bhensali Road—Bridge in Mile No. 12/7 on Bhukhi Khadi.	8,73,069	7,48,539			91,750
167	Jambusar-Masar-Baroda-Halol Godhra Road, State Highway in Broach District.	4,22,149	4,23,139			18,350
168	Improvements to Broach Bunder Road ...	1,83,748	1,44,781			36,700
169	Strengthening and widening Bridge across Kim river on Bombay-Agra Road (Temporary N. H. No. 8).	2,56,257	2,10,606			91,750
170	Improvement to Jambusar-Tankaria Road, Major District Road.	4,08,221	1,69,831			36,700
171	Improvements to Jambusar-Saroda-Kavi Road Section from Sarod to Kavi.	5,35,113	1,88,592			36,700
172	Constructing Cross Drainage works on Broach Jambusar Road.	1,27,567	1,04,346			27,620
173	Bridge across Amravati River on Ankleshwar-Rajpipla Road.	3,68,555	2,22,105			91,750
174	Bridge across Madhuwati river on Ankleshwar-Rajpipla Road.	2,32,075	1,58,737			91,750

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKS IN PROGRESS—contd.					
	Broach Division.					
175	Bringing to safe stage the existing Tearia Road ...	36,870	29,119			7,340
176	Bringing to safe stage and constructing Alva-Sayan-Bholav-Ilav Road.	74,480	20,000			50,460
177	Bringing to safe stage Chanchod-Ochhan Road ...	24,500	10,000			13,760
178	Bringing to safe stage Saroda-Kareli Road ...	52,500	10,000			39,450
179	Bringing to safe stage Jasalpur-Mangro-Hirapur Road.	75,000	5,000			64,220
180	Bringing to safe stage Rajpardi-Dharoli Road ...	2,00,000	5,000			1,37,620
181	Bringing to safe stage the existing Jabugam-Petia Hirapur Road.	60,000	5,000			45,870
182	Bringing to safe stage the existing Hajat Sayad Road.	22,170	21,917			920
183	Bringing to safe stage the existing Ochhan-Vahilal Approach Road.	23,776	20,440			2,290
184	Bringing to safe stage the existing Bhesam-Kotha-Sauthala approach road, taluka Waghra.	44,610	40,798			4,580
185	Bringing to safe stage the existing Dahaj-Ambhata approach road.	35,300	20,011			15,130
186	Bringing to safe stage the existing Jogeshwar-Lawarka approach road.	58,400	25,000			32,110
187	Bringing to safe stage the existing Wadia-Dahaj approach road.	31,440	20,000			11,010
188	Jhagadia Valia Delhi-Bhamadia-Rajpur-Vadi-Sankhavav-Mandvi Road—Section Valia to Vadi.	12,00,000	65,952			36,700
189	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Malpur-Modasa Road-State Highway constructing a bridge across Narbada River near Ankleshwar.	26,35,200	14,15,163			7,01,840
190	Major Bridge on Ankleshwar-Netrang-Dadapada-Sagbare Road-Bridge across Karjan River near Thava	3,99,900	2,40,739			1,37,620
191	Bridge across Karjan River near Rajpipla, Ankleshwar-Rajpardi-Rajpipla Road.	11,95,500	4,96,618			2,75,250
192	Amod-Sarbhen-Palej Road (i) Amod-Sarbhon Road, (ii) Section Sarbhan to Palej.	5,92,687	2,77,880			36,700

Item No.	STATE ROAD FUND	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.					
	Surat Division.	Rs.	Rs.	Rs.	Rs.	Rs.
193	Surveying and preparing Plans and Estimates for road in Adivasi area in Surat District.	28,000	11,515			3,070
194	Rander-Veluk-Dandi Road—Section from Kudiana to Dandi.	2,35,000	2,35,461			920
195	Piplod-Abuva Road	97,700	72,075			9,170
196	Mangrol-Wankal road—section of Kosamba-Velacha-Mangrol-Zankhavav Road.	3,09,400	2,99,076			18,350
197	(a) Constructing Zankhavav-Wadi Road, a section of Mandvi-Zankhavav-Wadi-Narapur Road. (b) Constructing Section from Wadi to Nasarpur to Bulsar-Dharampur-Bansda-Unai-Madhi-Mandvi-Netrang-Bodeli-Halol-Malpur-Modasa Road.	1,82,500 2,62,300 4,44,800	2,98,273			36,700
198	Kosamba-Zankhavav Road, Section from Wankal to Zankhavav.	3,16,400	2,71,419			18,350
199	Mandvi-Moritha-Wankal Road	4,37,600	76,952			9,170
200	Remodelling Vyara-Meshkatri Road, Section from Mile 7/6 to 12/O.	2,34,000	2,61,829			9,170
201	Remodelling Vyara-Kanza Road, Section II Mile 6/8 to 12/O.	3,64,500	3,12,631			4,580
202	Constructing a submersible bridge across Zankhari River on Vyara-Meshkatri Road.	3,20,992	2,93,721			22,940
203	Bridge over Kankra-Khadi on Surat-Sachin-Lajpore Road.	6,88,529	5,85,647			91,750
204	Maldha-Umarpada Road, Section from Maldha to Khant.	11,65,200	1,65,374			18,350
205	Remodelling Vadoli-Kim-Mandvi Road, Miles No. 0/9 to 7/O.	5,32,430	4,99,511			920
206	Surat-Nanavaraohha-Sarthana-Kamrej-Moti-Phalod Road-Major District Road, Section Surat to Nanavaraohha.	2,79,500	1,86,457			36,700
207	Carrying out improvement to Surat-Sachin-Lajpore Road.	6,88,529	5,85,647			36,700
208	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Malpur-Modasa Road. Constructing a bridge over Zankari River near Valod.	4,21,457	4,42,536			9,170
209	Carrying out improvements to Miles No. 1/6 to 10/1 of Surat-Gavner-Dumas Road.	4,38,800	66,443			4,580
210	Mindhola Bridge approaches at Waregaon on Surat-Sachin-Lajpore Road.	4,63,756	2,54,045			1,83,500
211	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Malpur-Modasa Road. Constructing a Bridge across Ambica River near Unai.	4,75,717	1,44,180			1,37,620
212	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang-Bodeli-Godhra-Lunawada-Malpur-Modasa Road. Constructing a bridge over Purna River near Gadat.	4,57,430	1,15,622			91,750

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1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	Surat Division—contd.					
213	Bulsar-Dharampur-Bansda-Madhi-Mandvi-Netrang - Bodeli-Godhra-Lunawada-Malpur-Modasa Road. Constructing a bridge over Wolan Khadi near Warkel.	2,50,176	2,48,605			9,170
214	Remodelling Songadh-Otta Road. Major District Road Standard Mile No. 5/4 to 15/0.	4,94,520	2,32,728			9,170
215	Remodelling Songadh-Otta Road, Major District Road Standard Mile No. 10/0 to 25/0.	7,31,950	2,27,428			36,700
216	Remodelling Songadh-Otta Road, Major District Road Standard Mile No. 25/0 to 36/4.	7,00,000	32,846			36,700
217	Saras-Kudiana Road	85,117	60,433			1,840
218	Olpad Mandroi Road, Section from Asmad to Mandroi other District Road.	52,400	52,024			1,840
219	Madhi-Kadod Road	3,47,996	3,42,789			9,170
220	Rayam Sankri Timberava approach Road ..	58,545	38,000			9,170
221	Section Vyara to Gadat of Vyara-Unai Road ..	8,78,392	1,29,200			36,700
222	Surat-Hope Bridge, Mora-Hajira-Branch Suvali Road.	7,43,462	2,11,000			36,700
	Navsari and Dangas Division.					
223	Surveying and preparing detailed Road project in connection with road Schemes, section in the State of Bombay sub-work No. 27, Vadoli-Kim-Mandvi-Madhi-Bulsar-Bansda Road.	60,300	50,013			4,130
224	Surveying and preparing detailed Road project in connection with road schemes, Section in the State of Bombay Sub-work No. 61, Vadoli-Kim-Mandvi-Madhi-Bulsar-Bansda Road, Major District Road in Surat District.	33,217	46,644			3,670
225	Surveying and preparing detailed road project in connection with road schemes, Section in the State of Bombay Sub-work No. 59 Other District Road in Surat District.	55,773	8,000			2,750
226	Surveying and preparing detailed Road project in connection with road scheme-section in the State of Bombay Sub-work No. 67 V. R. in Surat District.	46,970	7,369			920
227	Road from Zuzwa to Kamparia meeting Bulsar-Dharampur State Highway in Mile No. 12/6.	1,97,835	65,800			18,350
228	Kasmukuwa-Wankal-Bulsar-Dharampur Road ..	69,915	60,000			4,590
229	Bridge across Bhamti River at Asura near Dharampur on Bansda-Dharampur Road, State Highway in Surat District.	2,79,517	2,117			4,590
230	Causeway over Auranga River at Kailash Ovara ..	7,59,687	7,56,171			2,750
231	Bulsar-(North approaches of Auranga River,) Gundelao-Kherga Road.	6,23,000	3,15,554			1,37,620
232	Bulsar-Dharampur-Bansda-Urai-Madhi-Mandvi-Netrang Bodeli-Godhra-Lunawada-Malpur-Modasa Road (i) Reconstructing and bringing upto standard portion from Bansda to Khanpur State Highway No. 4 (ii) Acquiring land.	8,62,997	40,000			9,170
233	Improvements to Navsari-Matwad Road ..	2,47,102	40,000			36,700
234	Submersible causeway over Auranga River at Custom House near Bulsar, Lalpur Road.	7,13,060	1,69,039			1,83,500

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1	2	3	4	5	6	7
	<i>WORKS IN PROGRESS—contd</i>	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ahmedabad Division.</i>					
235	Virangam-Shapur Road, Major District Road, 15·11 miles.	2,06,672	1,63,257			460
236	Sachana Ogan Kaila Road, other District Road, 17·5 miles.	2,68,330	2,17,000			36,700
237	Dekawada Dabhasar Road, other District Road, 7·01 miles.	65,145	63,284			460
238	Tret Ikholod Road	20,387	16,857			3,210
239	MandalRampur Road, other District Road, 14·14, miles.	1,67,560	1,66,970			460
240	Virangam Valana Panar Road, other District Road. Mile No. 10·12.	86,124	94,601			460
241	Panar Rampur Road, other District Road, miles 3·94	44,695	33,037			6,420
242	Mandal Dasada Road, State Highway miles 2·37 ..	2,24,046	2,06,654			15,960
243	Barwala Sarangpur Road, other District Road, miles 8·91.	1,28,736	1,06,918			460
244	Barwala Nawla Road, other District Road, miles 4·89	89,349	65,919			460
245	Jhinjar Village Road, 1·89 miles	22,328	19,344			320
246	Akru Bhalgamda Road, Other District Road, 3·63 miles.	43,004	30,074			460
247	Tagdi Sundriana Road, other District Road, 8·53 miles	1,07,709	78,685			460
248	Ranpur Dharpipli Noli Nadala Road, other District Road, 5·5 miles.	91,379	65,786			370
249	Dholka Vataman Road, 13·30 miles	1,66,156	88,991			370
250	Bhadiad Bavaliari Road, other District Road, 1·16 miles.	1,69,510	1,08,904			460
251	Sela Village Road, 1·7 miles	83,526	35,659			2,300
252	Chokdi Village Road, 2·36 miles	33,944	26,559			460
253	Dholara Fedra Road. from Dholera to Pipli (other District Road) 10·37 miles.	1,23,035	88,916			460
254	Sanand Chekhla Andaj Road, other District Road. 7·49 miles.	76,654	68,960			920
255	Navagam Village Road, 1·5 miles	10,380	10,136			180
256	Rakhiana Approach Road (1·31 miles) Village Road ...	13,621	13,031			460
257	Vermar Vithalpur Dekwada Detroj Road, Major District Road.	3,54,712	2,52,823			460
258	Ahmedabad Gondal Porbandar Road, Section from Dhanduka Road, Bridge across Bhogav River.	8,95,287	7,99,588			460
259	Ahmedabad Gondal Porbandar Road Section from Dhanduka to Bagodara Road, Bridge across Omkar River.	2,66,507	2,36,629			460
260	Kali Motera Sughad Kob. Road, Section of Ahmedabad Koba Road.	4,53,079	2,36,790			36,700
261	Ahmedabad Kutch Road Section II, III and IV, Section Sanand to Virangam, State Highway.	21,97,604	11,94,589			36,700
262	Dhanduka Barwala Muldhari Ghogo Road, Section Dhanduka to Barwala, Major District Road.	3,60,034	2,55,518			36,700
263	Ahmedabad Gondal Porbandar Road, Section III from Bagodra to Dhanduka, State Highway.	34,11,805	15,51,102			36,700
264	Ahmedabad Sabarmati Adalaj Zundal Road, Section of Ahmedabad Mehsana Sughpur Road, State Highway, 25·27 miles.	18,15,934	7,16,040			36,700
265	Bavla Shahapur Road, Section from Karda to Kalls, Major District Road, 20·60 miles.	8,10,486	6,45,950			460
266	Sanand Vinchhia Aniale Road, Major District Road ...	20,84,955	5,77,473			36,700

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1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>WORKS IN PROGRESS—contd.</i>					
	<i>Ahmedabad Division—contd.</i>					
267	Cross Drainage Works on Viramgam-Sitapur Road, Major District Road.	1,82,913	90,034			36,700
268	Patdi-Fulki Road, Other District Road, 2·5 miles ...	60,770	85,436			460
269	Patdi-Dasda Road, 1·57 miles, Major District Road.	1,16,451	80,078			17,060
270	Dasda-Vanod Road, Major District Road, 2 miles ...	1,87,602	1,54,832			3,670
271	Improving the earth-work and constructing road surface of Viramgam-Sitapur Road, mile No. 1 to 16, Major District Road.	9,90,765	2,22,347			36,700
272	Improving the earth-work and constructing road surface of Viramgam-Sitapur Road, miles 17 to 27, Major District Road.	9,48,424	5,26,473			36,700
273	Ahmedabad-Gondal-Porbandar Road, Section from Ranpur to Unrala up to Ahmedabad District limit mile 7·75, State Highway.	3,91,991	1,17,932			36,700
274	Limdi-Rangpur-Dhandhuka Road, Major District Road, 1·3 miles.	2,35,023	1,94,315			460
275	Improvements to Ahmedabad-Kuha Road, State Highway, mile No. 3/6 to 13·0 and 14.	11,63,521	3,27,733			36,700
276	A high-level causeway over river Bhadar near Ranpur Town on Dhandhuka-Ranpur Road, State Highway.	5,31,561	1,86,036			1,83,500
277	Viramgam-Wadhawan Road, Section Thori to Vithalgadh up to Ahmedabad District limits, State Highway.	3,59,932	74,973			36,700
278	A low-level causeway on Rodh Piver on Bavla-Shahpur Road, Other District Road.	1,18,885	56,513			48,630
279	A pucca road from Botad to Sarangpur up to Ahmedabad District limits, Other District Road.	20,957	19,489			460
280	Bagodra-Jewaraj-Pinza Road, Section of Bagodra-Jewaraj-Kinza-Tarapur-Borsad-Wasad Road, 8 miles, State Highway.	15,44,728	1,32,483			36,700
281	Jawaraj-Gundi-Lolia on Ahmedabad-Gondal-Porbandar Road, 6 miles (Major District Road).	4,42,975	70,506			36,700
282	Bagodra-Shahpur Road, Section of Bagodra to Shanpur-Viramgam-Sitapur-Becharaji Road, Major District Road.	20,28,975	89,114			36,700
283	Shahpur-Viramgam Road, Section of Bagodra to Shapur-Viramgam-Sitapur-Becharaji Road, Major District Road.	8,01,455	98,481			36,700
284	Improving and bringing to the standard of Major District Road from Bavla to Rasikpura Section and Bavla-Dholka-Rasikpura-Kaira Road.	6,37,488	1,24,109			36,700
285	Improving Dholera Light House (Vithal Bundar) Road, Section of Dholera Rahtalao to Dholera Light House Road, Major District Road, 11 miles.	3,68,016	1,12,635			36,700
286	Causeway on Patdi-Dasada Road	2,11,750	61,162			1,37,620
287	Bridge over Khari River on Naroda-Dehgam-Harsol Road.	3,28,067	.....			91,750
	<i>Road Project Division, Ahmedabad.</i>					
288	Surveying and preparing plans and estimates for road in North Gujarat Circle. Surveying and preparing detailed road projects of roads included in P. W. D. Planning of Sabarkantha District.	99,677	3,074			920
289	Surveying and preparing detailed road project of roads included in Second Five-Year Period of P. W. D. Planning of Mehsana District.	74,088	6,174			4,580
290	Surveying and preparing detailed road project of roads included in Second Five-Year Period of P. W. D. Planning of Banaskantha District.	24,760	4,393			5,500

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1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Kaira Division.</i>					
291	Cambay-Anand Road also called as Cambay Popatavav Section of Cambay-Petlad Road.	4,65,013	3,04,731			920
292	Surveying and preparing detailed road project for the road proposed in the state merged with Kaira District.	22,535	25,216			920
293	Navli-Umeta Road Section Navli to Napad	3,13,251	2,22,437			460
294	Bibipura-Alina-Sarsa-Vasad Road Section Ladwel to Alina.	1,21,424	1,30,039			460
295	Ahmedabad-Kuha-Mirzapur-Kathlal Road Section Mirzapur to Kathlal.	1,12,002	77,289			460
296	Navli-Umeta Road Section II Ankav to Umeta	1,27,727	79,192			460
297	Bhadran-Chamara Road Section Kinklod to Chamara.	1,18,797	74,080			460
298	Khumarwad-Gothaj-Sunj Road	1,44,165	1,36,115			11,010
299	Sarasvani-Anklechha-Sunj Road Section I	96,602	91,091			460
300	Mitli-Golana Road Section I	42,705	46,965			460
		(under revision).				
301	Lunj Approach Road	13,497	12,778			460
302	Mitli-Tarapur Road	48,575	53,204			460
303	Behind Padod Road	44,571	45,355			460
304	Gorad-Tarakpur-Jichka Road	1,47,841	1,53,075			18,360
305	Wadgam-Vinaj-Dehda Road	2,22,594	2,03,410			460
306	Golana-Varsda Road	1,10,285	90,363			460
307	Matlakui-Goliana Road	1,27,734	1,18,701			460
308	Wadola-Badalpur Road	96,553	66,595			12,570
309	Dehda-Jinaj Road	49,432	46,388			460
310	Dakor-Kalsar-Rania-Road Section Kalsar to Ratna.	1,76,963	1,46,884			460
311	Dadhasi-Samadra-Wangroli-Hadmtia Road	91,066	78,867			460
312	Balasinor-Birpur Road	3,79,506	2,82,385			460
313	Sanali-Chunel Road	39,022	45,601			460
314	Dakor-Chunel-Moramli Road	1,25,119	98,900			23,850
315	Sarasvani-Ankacha-Sunj-Malataj-Bilodra Section II.	71,719	73,765			460
316	Camp Khumarwad Road	17,164				90
317	Parsantaj Village Road	3,067				90
318	Iawa Village Road	8,573				90
319	Virsol Village Road	6,290	46,173			90
320	Vasna-Maragia Village Road	5,911				90
321	Maliari Approach Road	9,021				90
322	Two spurs near Hanuman Temple	8,92,677	7,71,257			13,760
323	Anand-Chikhodra Sarsa Lingda Road section I from Anand Station to Agricultural Institution.	2,69,129	2,06,593			460
324	Bridge over Sabarmati river near Rasikpura in M. No. 12 of Kaira-Dholka Road.	11,49,604	10,26,880			1,830
325	Anand-Sojitra Road Section I Anad to Karamsad.	7,65,265	4,63,220			460
326	Ahima-Ode-Bhalej-Uttarsanda Road Section Bhalej to Uttarsanda.	12,27,142	7,60,718			9,170
327	Alina-Pansora Road Section II	6,74,402	4,96,317			18,350
328	Cambay-Golana Road	9,29,577	4,00,075			36,700
329	Borsad Dali Road-Section I Borsad to Ras	2,43,064	2,54,495			9,170

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
<i>WORKS IN PROGRESS—contd.</i>						
330	Borsad Dali Road Section II Bas to Khamba ...	1,71,922	68,560			9,170
331	Borsad-Dali Road Section III Khamba to Dali ...	1,50,725	76,118			9,170
332	Widening Malkana Bridge ...	3,46,347	3,80,491			460
333	Road from M. No. 368/7 of N. G. No. 8, Vaso Palana	70,588	58,897			460
334	Gans Village Road ...	96,522	78,000			460
335	Cambay Petlad Road, Section II Popatvav to Petlad.	15,50,320	9,30,682			460
336	Anand-Chikhodra-Sansa-Lingda Road, Section II, Agriculture Institute to Ode.	18,92,769	7,48,443			36,700
337	Cambay-Tarapur-Kaira Road Section, Cambay to Tarapur.	9,65,131	4,67,145			460
338	Anand-Sojitra Road Section II, Karamsad to Sojitra.	20,17,744	7,32,381			36,700
339	Surveying and preparing detailed road project in connection with post-war reconstruction scheme in Bombay State M. D. R. in Kaira District S. W. 54.	52,081	56,850			3,670
340	Surveying and preparing detailed road project in connection with post-war reconstruction scheme in Bombay State M. D. R. in Kaira District S. W. 62.	40,978	37,257			2,760
341	Road from Cambay to Cambay Port ...	1,54,907	65,500			36,700
342	Borsad Virsod Road ...	4,27,436	66,983			460
343	Nenpur Sansoli Ghodasar Halderwas Road. ...	2,85,573	2,03,924			9,170
344	Bridge over Shedhi River in M. No. 5/7 of Pali-Balasinor Road.	1,08,300	67,223			460
345	Bridge over Mahor river near Alina on 16/7 of Kaira-Mehmedabad-Mahudha Road.	5,89,408	4,59,000			460
346	Wasad Borsad Dharmaj Tarapur Rinza Road, missing length from Wasad to Rinza Section Rinza to Tarapur.	18,27,862	3,61,374			36,700
347	Sojitra-Tarapur Road M. D. R., Joining Anand Sojitra Road.	4,68,720	1,97,415			36,700
348	Petlad-Vatva-Mehalav-Piplata Nadiad Road ...	23,04,961	4,32,823			36,700
349	Low level causeway across Varanshi river on Kapadwanji Attarsumba Road, Section from Kapadwanj to Jaloya	98,960	1,30,825			2,760
350	Anand Samarkha Bhalej Lingda Road Section II Bhalej to Lingda.	6,80,474	1,57,175			36,700
351	Proposed extension of Anand Samarkha-Bhalej Lingda Road, to N. H. No 9.	76,095	55,517			460
352	Widening and strengthening Shedhi Bridge in M. No. 19 of Nandiad-Dakor Road.	1,89,767	1,58,959			4,600
353	Wasad Borsad Dharmaj Rinza Road missing link from Wasad to Rinza Section Borsad to Tarapur.	26,11,492	4,36,497			36,700
354	Sarna-Balasinor Road ...	1,28,765	1,08,821			460
<i>Ahmedabad Kaha Mirzapur Kathalal Lasundra Wadola Balasinor Road—</i>						
355	(a) S. H. ...	13,15,306	3,51,380			36,700
356	(b) M. D. R. ...	24,89,302	3,27,016			36,700
357	Constructing retired embankment on right bank of Watsak river near Kaira.	4,47,268	3,82,498			27,520
<i>Mehsana Division.</i>						
358	Mehsana Balol Asjol-Behrari Road M. B. R., Section Mehsana to Patan.	11,70,536	6,08,491			36,700
359	Compensation for scarcity works executed during 1948-49 and 1949-50 in Mehsana District 17 Roads.	4,67,981	4,04,962			36,700
360	Ahmedabad Kalol Mehsana Sidhpur Road, Section, Sertha to Kalol.	4,37,632	4,03,734			18,360
361	Virangam-Behrari-Mudhera was Road Waghod Muna-Bhatsan Road	7,17,718	5,16,726			36,700

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd.					
	Mehsana Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
362	Patan-Harij Road	5,31,195	5,50,612			36,700
363	Vijapur-Visnagar Road, Mile 8 M. D. R.	12,57,324	7,00,090			36,700
364	Ahmedabad-Kalol-Mehsana-Sidhpur Road, S. H. Section, Kalol to Nandasan.	15,57,324	1,10,530			36,700
365	Ahmedabad-Kalol-Mehsana-Sidhpur Road, Section Nandasan to Jagudan.	6,16,570	6,22,474			36,700
	Ahmedabad-Kalol-Mehsana-Sidhpur Road, Section Jagudan to Mehsana and Section Mehsana to Bhandu.					
366	1. Jagudan to Mehsana	5,86,744	6,80,066			36,700
367	2. Mehsana to Bhandu	Under revision 5,85,316	8,17,374			36,700
368	Ahmedabad-Kalol-Sidhpur-Mahsava Road, Section Unjha to Sidhpur	Under revision 12,13,794	12,24,771			36,700
369	Kalol-Nardipur-Mansa-Vijapur Road, M. D. R.—Section Mansa to Vijapur.	8,83,402	4,51,407			36,700
370	Section Mansa to Kalol	14,14,982	4,50,210			36,700
	Mehsana-Dhinoj-Chansama-Harji Road, M. D. R.,—					
371	1. Mehsana to Dhinoj	5,58,190	2,47,155			36,700
372	2. Dhinoj to Chanasma	11,22,766	10,23,135			36,700
373	3. Chanasma to Harij	11,29,928	9,33,345			36,700
374	Virjapur-Ransipur Road, 13 miles	9,25,946	7,20,545			36,700
375	Bridge over Pushpawati river on Ahmedabad-Kalol-Mehsana-Sidhpur Road.	2,33,777	2,18,221			22,940
376	Bridge over Khari river	3,30,625	2,33,450			1,02,780
377	Bridge over Rupen river	2,70,175	2,20,432			19,360
378	Ahmedabad-Kalol-Mehsana-Sidhpur Road, Section Bhandu to Unsawa.	2,12,736	2,27,016			22,940
379	Missing link of Sitapur-Becharaji Road	1,47,796	1,59,651			460
380	Kadi-Detroj Road, portion in Bombay limit	4,43,560	2,67,582			36,700
381	Mehsana-Visnagar-Kheralu Road, Section from Mehsana to Visnagar.	6,44,960 (under revision)	6,00,310			36,700
382	Patan-Balisana-Unjha Road, Section Visalawasna to Unjha, M. D. R., length 4.75 miles.	3,64,080	40,579			36,700
383	Kadi Kalol-Road, Portion Kadi to Chhatral. Joining S. H.	4,80,000 (Approx.)	40,242			36,700
384	Viramgam-Becharaji-Mudhera-Chansama-Patan-Wagdod Road (M. D. R.), Section Becharaji to Mudhera. Portion from Railway level crossing near Becharaji to Mudhera 8 miles.	6,78,265	88,840			36,700
385	Patan-Balisana-Unjha Road, Section from Patan to Wisal Vasna M. D. R., Section Patan to Wagdod 11 miles.	9,63,786	50,704			36,700
386	Sidhpur-Kahoda-Mandali-Kheralu Road, M. D. R., length 13 miles.	12,84,916	1,50,060			36,700
	Sidhpur-Kharalu-Valsana-Idar Road-O. D. R., Section Kheralu to Valsana—					
387	1. Kharalu to Sipur	2,21,456	65,426			36,700
388	2. Sidhpur to Valsana	7,36,976	86,089			36,700
389	Patan-Sidhpur Road 18 miles	11,15,057	5,93,461			36,700
	Mehsana-Visnagar-Vadnagar-Kheralu Road M. D. R., Section Visnagar to Kheralu M. D. R.					
390	1. Visnagar to Vadnagar	6,89,639	2,56,456			36,700
391	2. Vadnagar to Kheralu	6,99,178	1,67,284			36,700
392	Mehsana-Bodle-Mudhera Road, Section Bodla to Madhera.	1,85,459	1,29,331			460
393	Kosa-Naita-Vayad Road	82,882	78,56			920
394	Viramgam-Becharaji-Mudhera-Chansama-Patan-Wagdod-Deesa road-Section Patan to wagdod 11 miles.	7,70,514	3,77,206			36,700

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	<i>WORKS IN PROGRESS—contd.</i>	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Amreli Division.</i>					
395	Dhari-Gadhia-Chavand Road	1,30,156	1,07,657			7,240
396	Dhari-Ingorla Road	1,32,773	1,33,450			4,590
397	Extension of Navgam-Mevasa Road up to Bombay State limit near Chaneswar Tank in Amreli District.	41,460	20,775			460
400	Widening and rectalling Amreli-Dhari-Sapness Road, M. No 15/0 to 25/6.	1,04,353	1,00,897			460
401	Khambha-Kundla Road	1,74,663	1,42,939			36,700
402	Remodelling and Reconstructing Amreli-Kundla Road.	3,43,798	2,54,446			36,700
403	Reconstructing C. D. Works on Amreli, Dhari-Sapness Road from Gavadka to Chalala M. D. R.	2,35,285	93,566			1,14,690
404	Reconstructing C. D. Works on Chalala to Dhari Road.	2,42,166	1,65,272			68,810
405	Reconstructing Chalala-Kundla Road, M. D. R. ..	2,59,236	1,11,225			36,700
406	Bridge across shell river in M. No. 11 of Amreli-Kundla Road.	1,29,519 (Revised).	1,16,607			2,750
407	Cement concreting Rajkot-Bhavnagar Road, portion lying in Bombay State limit 3 miles (Modernising Rajkot-Bhavnagar Road).	2,90,992	2,21,689			36,700
408	Reconstructing Dwarka-Okha Road via Varvalla ..	13,03,376	8,66,289			36,700
	<i>Banaskantha Division.</i>					
409	Bridge over Umardashi River to serve Palanpur-Vadgam-Palanpur, Danta Road.	7,42,849	2,00,000			2,75,240
410	Bridge over Bagodia River on Radhanpur-Surwal Road, Section of Santalpur-Radhanpur-Sami-Harij Road.	3,33,368	1,15,004			1,37,620
411	Bridge over Sarasvati River on Radhanpur-Surwal Road.	1,72,431	1,05,001			61,470
412	Bridge over Khari River on Radhanpur-Surwal Road.	2,23,283	1,04,311			91,750
413	Bridge over Banas at Gochnath on Radhanpur-Surwal Road, Section of Santalpur-Radhanpur Road.	11,44,258	1,15,199			2,75,250
414	Deesa-Tharad-Wav-Suigam Road, Section II, Lakhani to Tharad.	9,23,684	9,22,621			36,700
415	Deesa-Tharad-Wav-Suigam Road, Section III, Tharad to Wav.	4,10,549	2,96,549			36,700
416	Deesa-Tharad-Wav-Suigam Road, Section IV, Section Wav to Suigam.	9,25,968	6,35,905			36,700
417	A road from Balaram to Ambaji Section II, Kanpur to Ambaji by bringing to O. D. R. Std.	7,51,696	6,91,967			36,700
418	Road from Palanpur to Danta	18,79,873	19,39,350			36,700
419	Deesa-Dhanera Road	14,88,905	4,71,130			36,700
420	Chandisar-Dantiwada-Khamat-Dhanera Road, Section Chandisar to Dhantiwada.	6,44,106	1,59,763			36,700
421	Moti-Piple-Padaspura Road, Section from Umedgath to Padaspura other District Road.	2,73,623	22,158			91,750
	<i>Sabarkantha Division.</i>					
422	Idar-Biloda-Shamlaji Road (a) Section I, Idar to Rewas (road work including C. D. Works).	5,13,650	....			36,700
423	Part II, Rewas to Bhiloda, (b) Land Acquisition for Section I, Idar to Bhiloda.	6,19,598 59,000	12,26,981			36,700
424	Section II, Bhiloda to Shamlaji (a) Road Works including C. D. Works.	12,33,709	....			36,700
425	Modasa-Dungarpur Road Section II, Medpur to Tintoi to Shamlaji.	3,70,000	3,25,429			36,700

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to the end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
	WORKS IN PROGRESS—contd. Sabarkantha Division—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
426	Kheroj-Poshina Road, 12 miles, Section Hired to Poshina.	6,82,805	3,94,105			36,700
427	Poshina-Abu Road, 12 miles, Section Poshina to Mamapipli.	8,46,331	2,04,412			36,700
428	A bridge over Hathmat River on Idar-Himatnagar Road, M. No. 17.	9,67,735	7,26,124			2,29,370
	Himatnagar-Modasa-Meghraj Road, M. D. R. Section I, Ragadh to Modasa—					
429	(a) Road Works including C. D. Works ..	10,92,137	8,99,230			36,700
430	(b) Land Acquisition	72,005	....		
431	Idar-Khedbrahma Road, Section Idar to Vadali M.D.R.	1,98,100 (under revision)	2,36,638			4,580
432	Himatnagar-Modasa-Meghraj Road, M. D. R. Section II, Modasa to Meghraj.	8,72,498 2,37,948	8,91,725			36,700
433	Bayad-Sathamba Road, including L. R. joining Bayad-Balasinor Road Land Acquisition.	6,18,267	2,76,962			36,700
434	Bayad-Gabat-Udhran Road, including Land Acquisition.	5,83,093	2,93,458			36,700
435	Bridge over Mazan River near Modasa on Himatnagar-Modasa-Meghraj Road.	2,55,792	1,58,144			91,750
436	Bridge over Harnav River at Khedbrahma on Idar-Khedbrahma Road.	6,01,960	4,65,702			1,23,860
437	Renovating and bringing to standard existing C. D. Works on Dhansura to Modasa Road.	1,01,289	85,044			14,680
438	Renovating and bringing to Standard Dhansura-Kapadwanj Road up to Sabarkantha District Limits.	3,71,451	3,25,704			40,370
439	Modasa-Malpur Road, Section Sakaria to Malpur M. D. R. (a) Road Work including C. D. Works.	7,51,732	5,63,699			36,700
440	Bridge over Vakri River at Mathasur on Idar-Khedbrahma Road, Section of Himatnagar-Khedbrahma-Mota-Ambaji-Mount Abu Road.	1,40,893	60,750			80,740
441	Missing link on Idar-Himatnagar Road near 2 miles joining N. H. Himatnagar-Idar-Khedbrahma-Mota-Ambaji Road, S. H.	1,81,544	1,83,221			460
442	Widening and strengthening the existing bridge across river Mazam near Vadgaon on Dhansura-Talod Road, M.D.R.	3,56,118	2,78,550			71,560
443	Vedali-Khedbrahma Road, Section of Himatnagar-Idar-Khedbrahma-Mota-Ambaji-Mount Abu Road.	6,43,320	3,74,771			36,700
444	Bridge over Meshwa near Kabola on Himatnagar-Modasa-Malpur-Lunawada-Godhra Road.	3,74,957	1,01,358			1,37,620
445	Renovating and bringing to Standard existing C. D. Works on Dhansura-Talod Road.	1,03,119	55,268			43,120
446	Bridge over Khari River on Prantij-Harsol Road, M. D. R.	4,77,874	1,62,700			2,06,440
447	Idar-Khedbrahma Road L. A	32,216	16,862			460
448	Idar-Vijaynagar Road up to Rajasthan Border. ..	6,32,767	2,13,320			36,700
449	Idar-Bhiloda-Shamlaji Road L. A. ..	59,536	54,037			8,260
450	Khedbrahma-Poshina Road L. A.	19,235				90
451	Shamlaji-Meghraj Road, Section Isri to Shamlaji L.A.	2,327	44,596			90
452	Poshina-Abu Road L. A.	8,087				90
453	Shamlaji-Lusadia Road	9,773				90
454	Link road joining Bayad-Sathamba-Balasinor-Birpur Road.	4,51,812		2,32,816			36,700

Item No.	STATE ROAD FUND.	Estimated cost.	Expenditure to end of March 1958.	Budget Estimate, 1957-58.	Revised Estimate, 1957-58.	Budget Estimate, 1958-59.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS.					
	<i>Surat Division.</i>					
455	Road from Matwad to Dandi	3,50,000				34,950
456	A bridge over Khuntada Khadi on Matwad-Dandi Road.	7,00,000				1,83,500
	<i>Sholapur Division.</i>					
457	Improvement to Barsi-Tuljapur Road	4,00,000				27,525
	<i>North Satara Division.</i>					
458	Charegaon-Padali-Shirale Road	2,00,000				27,520
	<i>Thana Division.</i>					
*459	Constructing missing link (including bridge) [from Mokhada to Trimbak to State Highway Standard] of Jawhar-Mokhada-Trimbak Road.	3,00,000				2,75,250
	B—Cement concreting of Roads			25,00,000	38,03,600	14,31,300
	C—Expenditure transferred from "50—Civil Works"—					
	(i) Scheme of Rs. 4 lakhs for Communication Works jointly financed by the Centre and State Government (Marathwada Districts).			2,66,700	1,33,000	1,33,000
	(ii) West Coast Road Programme					22,81,000
	(iii) Express Highways					27,00,000
	Establishment Charges on A and B			19,76,800	26,21,000	11,52,500
	Tools and Plant Charges on A and B			4,94,200	6,65,000	3,29,000
	Expenditure transferred from "81—Civil Works" in respect of Central Aid Road Development Programme Works—					
	(i) Works			22,62,410	17,78,500	21,45,000
	(ii) Establishment Charges			1,80,990	1,42,300	1,50,100
	(iii) Tools and Plant Charges			45,250	35,200	42,900
	Total			2,96,69,000	3,80,01,000	2,63,96,000
	STATE ROAD FUND.					
	III.—DETAILS OF RECOVERIES ADJUSTED IN ACCOUNTS IN REDUCTION OF EXPENDITURE.					
	Deduct: Expenditure—(P.W.D.)—transferred to the head "81-Civil Works".			-72,27,000	-1,86,37,000

* Non-Plan.

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