



सत्यमेव जयते

Government of Bombay

Detailed Estimates and Explanatory Memorandum

OF THE

Post-War Reconstruction and Development Programme

FOR THE YEAR

1950-51

Presented to the Legislature under Article 202 (1) of the Constitution of India



BOMBAY

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P R E F A C E .

The object of this volume which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the expenditure pertaining to the Post-War Reconstruction and Development Programme of the Government of Bombay. With a view to making this publication self-contained, there have been included here, instead of in the main Budget Memorandum, the explanatory memoranda of variations between budget and revised estimates of the year current and those between revised estimates of the current year and budget estimates of the next year. A summary of expenditure by major heads is first given ; thereafter, each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works under the different heads of expenditure. Finally, a statement showing the accumulations, year by year, in the Post-War Reconstruction and Development Fund is included in the volume.

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NOTE.—The expression “ Voted ” in this volume means voted by the Legislative Assembly.

**Abstract of Post-War Reconstruction and Development
Programme for 1950-51.**

EXPENDITURE.

Abstract of Post-War Reconstruction

HEAD OF EXPENDITURE. 1	Reference to detailed Estimate. 2	Accounts, 1948-49.		
		Distribution of total into		Total. 5
		Charged. 3	Voted. 4	
		Rs.	Rs.	Rs.
7.—Land Revenue			10,84,501	10,84,501
10.—Forest			4,55,089	4,55,089
XVII.—Irrigation, etc., Working Expenses			7,408	7,408
18.—Other Revenue expenditure financed from Ordinary Revenue— Works for which no capital accounts are kept			73,53,102	73,53,102
25.—General Administration			1,96,576	1,96,576
27.—Administration of Justice				
36.—Scientific Department			3,29,338	3,29,338
37.—Education			1,97,39,571	1,97,39,571
38.—Medical			10,83,252	10,83,252
39.—Public Health			79,91,902	79,91,902
40.—Agriculture			2,26,29,867	2,26,29,867
41.—Veterinary			6,08,314	6,08,314
42.—Co-operation			26,01,546	26,01,546
43.—Industries			13,40,407	13,40,407
47.—Miscellaneous Departments			30,89,605	30,89,605
50.—Civil Works			66,40,813	66,40,813
52-A.—Other Revenue expenditure connected with Electricity Schemes			1,46,810	1,46,810
55.—Superannuation Allowances and Pensions			17,469	17,469
57-B.—Capital Outlay on Road Transport Schemes Financed from ordinary Revenue				
XLVI-A.—Receipts from Road Transport Scheme Working Expenses ...			30,77,956	30,77,956
Total expenditure charged to Revenue ...			7,83,93,526	7,83,93,526
Capital expenditure outside the Revenue Account.				
68.—Construction of Irrigation, Navigation, Embankment and Drain- age Works			41,82,100	41,82,100
70.—Capital Outlay on improvement of Public Health			7,51,273	7,51,273
72.—Capital Outlay on Industrial Development				
81.—Capital Account of Civil works outside the Revenue Account ...			63,99,990	63,99,990
81-A.—Capital Outlay on Electricity Schemes			38,39,882	38,39,882
82.—Capital Account of other provincial works outside the Revenue Account			1,24,00,958	1,24,00,958
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account			1,59,72,540	1,59,72,540
85-A.—Capital Outlay on Provincial Schemes connected with State Trading			—3,95,887	—3,95,887
Total—Capital expenditure outside the Revenue Account ...			4,31,50,856	4,31,50,856
Debt Heads—				
Provincial Loans and Advance Account				
Total—Capital and Debt Head expenditure outside the Revenue Account			4,31,50,856	4,31,50,856
Grand Total ...			12,15,44,382	12,15,44,382

EXPENDITURE.

3

and Development Programme for 1950-51.

Budget Estimate, 1949-50.			Revised Estimate, 1949-50.			Budget Estimate, 1950-51.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	20,40,000	20,40,000	....	17,50,000	17,50,000	.....	23,88,200	23,88,200
.....	7,58,000	7,58,000	....	7,63,000	7,63,000	.....	6,63,000	6,63,000
.....	16,000	16,000	....	16,000	16,000	.....	.....	.....
.....	53,60,800	53,60,800	....	30,42,000	30,42,000	.....	75,78,000	75,78,000
.....	2,98,200	2,98,200	....	2,98,000	2,98,000	.....	2,00,000	2,00,000
.....	12,74,300	12,74,300	....	10,00,000	10,00,000	....	15,83,300	15,83,300
.....	1,58,000	1,58,000	....	4,79,000	4,79,000	.....	2,52,000	2,52,000
.....	2,84,41,000	2,84,41,000	....	3,02,95,000	3,02,95,000	.....	3,08,29,000	3,08,29,000
.....	19,43,200	19,43,200	....	20,50,000	20,50,000	.....	29,40,300	29,40,300
.....	96,42,600	96,42,600	....	1,22,49,000	1,22,49,000	.....	94,84,500	94,84,500
.....	2,30,39,600	2,30,39,600	....	2,36,26,000	2,36,26,000	.....	1,77,71,600	1,77,71,600
.....	8,16,600	8,16,600	....	8,94,000	8,94,000	....	21,09,000	21,09,000
.....	29,59,300	29,59,300	....	26,99,000	26,99,000	.....	50,01,100	50,01,100
.....	29,89,800	29,89,800	....	24,44,000	24,44,000	.....	24,97,000	24,97,000
.....	30,81,000	30,81,000	....	28,98,000	28,98,000	.....	31,02,000	31,02,000
.....	2,21,23,800	2,21,23,800	....	1,34,20,500	1,34,20,500	.....	2,59,70,000	2,59,70,000
.....	1,43,000	1,43,000	....	1,41,000	1,41,000	.....	2,69,70,000	2,69,70,000
.....	62,000	62,000	....	42,000	42,000	....	84,000	84,000
.....	1,09,37,000	1,09,37,000	....	6,98,000	6,98,000	.....	.....	.....
.....	2,81,11,000	2,81,11,000	....	1,93,02,000	1,93,02,000	.....	.....	.....
.....	14,41,95,200	14,41,95,200	.....	11,81,01,500	11,81,01,500	....	13,94,23,000	13,94,23,000
.....	1,21,90,000	1,21,90,000	....	1,89,29,000	1,89,29,000	.....	3,15,91,000	3,15,91,000
.....	25,70,000	25,70,000	....	25,00,000	25,00,000	.....	49,94,600	49,94,600
.....	.....	.....	.....	.....	.....	.....	83,02,000	83,02,000
.....	1,62,57,300	1,62,57,300	....	1,85,70,000	1,85,70,000	.....	6,90,000	6,90,000
.....	1,84,44,800	1,84,44,800	....	2,35,21,000	2,35,21,000	.....	1,29,000	1,29,000
.....	2,95,83,000	2,95,83,000	....	1,30,75,000	1,30,75,000	.....	83,70,000	83,70,000
.....	1,17,68,000	1,17,68,000	....	2,38,12,000	2,38,12,000	.....	.....	.....
.....								
.....	9,08,13,100	9,08,13,100	....	10,04,07,000	10,04,07,000	.....	5,40,76,600	5,40,76,600
.....	1,85,98,000	1,85,98,000	....	5,04,36,000	5,04,36,000	....	3,99,07,000	3,99,07,000
.....	10,94,11,100	10,94,11,100	....	15,08,43,000	15,08,43,000	.....	9,39,83,600	9,39,83,600
.....	25,36,06,300	25,36,06,300	....	26,89,44,500	26,89,44,500	.....	23,34,06,600	23,34,06,600

7, Land Revenue.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Land Records	10,85	20,40	17,50	23,88

The decrease in the revised estimate is mainly due to slow progress of work under the scheme of Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947. Better progress is expected next year and the estimate for that year provides for larger expenditure on the scheme and for survey and settlement of unsettled alienated villages and also provides for the new scheme of Reclamation of Khar and Khajan lands—*vide* P. W. R. new item No. 3.

7, LAND REVENUE. Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
1 Introduction of Record of Rights in Khoti and Inam Villages—									
1 (a) Pay of Establishment—									
Commissioner, Northern Division									
Commissioner, Central Division									
Commissioner, Southern Division									
Settlement Commissioner and Director of Land Records							4,37,500		4,37,500
Total						4,46,203	4,37,500	4,20,000	4,37,500
1 (b) Allowances, Honoraria, etc.—									
Commissioner, Northern Division									
Commissioner, Central Division									
Commissioner, Southern Division									
Settlement Commissioner and Director of Land Records							3,75,000		3,75,000
Total						3,82,093	3,75,000	4,80,000	3,75,000
1 (c) Contingencies—									
Commissioner, Northern Division									
Commissioner, Central Division									
Commissioner, Southern Division									
Settlement Commissioner and Director of Land Records							1,87,500		1,87,500
Total						2,56,205	1,87,500	2,00,000	1,87,500
Total—1—Voted						10,84,501	10,00,000	11,00,000	10,00,000
2 Survey and Settlement of unsettled alienated villages in the State									
2 (a) Pay of Establishment							16,500	14,000	57,000
2 (b) Allowances, Honoraria, etc.							14,850	16,000	59,700
2 (c) Contingencies							34,150	20,000	93,300
Total—2—Voted							65,300	50,000	2,15,000
3 Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947— (P. W. R. Scheme No. 74)									
3 (a) Pay of Establishment— Temporary Establishment							4,18,700		4,44,400
Total							4,18,700	2,45,000	4,44,400
3 (b) Allowances, Honoraria, etc.—									
Travelling Allowance (ordinary)							1,19,400		25,000
Travelling Allowance (fixed)									1,11,800
House rent and other allowances							1,000		1,700
Dearness allowance							1,80,300		2,24,400
Total							3,00,700	2,55,000	3,62,900

EXPENDITURE

7, LAND REVENUE. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
3 (c) Contingencies—						
Fixed contingencies						6,615
Cost of stationery and forms						55,000
Office rent						13,200
Labour charges						50,500
Miscellaneous						30,075
Purchase of dead-stock						10,510
Total				2,55,800	1,00,000	1,65,900
Total—3—Voted				9,74,700	6,00,000	9,73,200
4 Reclamation of Khar and Khajan lands— (P. W. R. Scheme No. 77)						
4 (1) Pay of Establishment—						
Temporary establishment						45,000
4 (2) Allowances, Honoraria, etc.						35,000
4 (3) Contingencies						1,20,000
Total—4—Voted						2,00,000
Grand Total			10,84,501	20,40,000	17,50,000	23,88,200

10, FOREST.

10, Forest.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Conservancy and Works					1,21	2,99	3,38	1,75
Establishment					3,34	4,59	4,25	4,88
Total					4,55	7,58	7,63	6,63

Conservancy and Works.—The increase in the current year's revised estimate is due to (i) the cost of acquisition of the site for the quarters to be constructed at Karad and Karjat and (ii) expenditure on construction of combined quarters for 2 foresters and 4 guards at Bhagwati. The next year's budget estimate has been framed on the basis of past actuals.

Establishment.—The decrease in the current year's revised estimate is due to the fact that posts of Forest Engineer and Deputy Engineers and other technical staff in the Utilisation and Engineering and Research and Working Plans Circles were not filled in this year.

EXPENDITURE.

10—FOREST.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
E—Post-War Reconstruction and Development Programme.									
SUMMARY.						Rs.	Rs.	Rs.	Rs.
(1) CONSERVANCY AND WORKS	...	...	...	...	Voted	1,21,386	2,98,600	3,38,000	1,75,500
(2) ESTABLISHMENT	...	...	...	...	Voted	3,33,703	4,59,400	4,25,000	4,87,500
Total—Voted						4,55,089	7,58,000	7,63,000	6,63,000
DETAILED ACCOUNT No. 10-E. FOREST (1) Conservancy and Works.									
1, Organisation, Improvement and Extension of forest—									
Demarcation	...	...	...	...	..		800		600
Working plans	...	...	...	...	.....		43,500		36,000
Plantations	...	...	...	...	...		5,100		2,500
Reproduction	...	...	...	...	...		3,900		1,000
Fire protection	...	...	...	...	...		300		300
Other works	...	...	...	...	...		47,900		4,000
Total—Voted							1,01,500	98,200	44,400
II. Communications and Buildings—									
Roads and Bridges (Other than those in connection with Railways and Tramways)	...	...	...	...	...		93,000		.....
Buildings	...	...	...	...	...		26,000		.....
Lump provision for minor works	...	...	...	...	...		43,400		1,00,000
Total—Voted							1,62,400	1,68,000	1,00,000
III. Stores, Tools and Plant									
Food and up keep of cattle	...	...	...	...	...				100
Purchase of stores, tools and plants	...	...	...	...	...		9,200		4,000
Total .. Voted							9,200	40,300	4,100
IV. Miscellaneous—									
Clothing	...	...	...	...	...		1,400		300
Other charges	...	...	...	...	...		24,100		26,700
Total ... Voted							25,500	31,500	27,000
Total, E (1)						1,21,386	2,98,600	3,38,000	1,75,500

EXPENDITURE.

DETAILED ACCOUNT No. 10-E. FOREST. E-Post-War Reconstruction.	Strength.		Accounts, 1948-49.	Budget estimate, 1949-50.	Budget estimate, 1949-50.	Revised estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
E-(2) Establishment—						
E-(2) (i) Pay of Officers—						
Conservators ...	4	3	}	97,500		85,000
Sub-divisional Forest Officers (Assistant Conservators) ...	1	7				
Divisional Forest Officers (Deputy Conservators) ...	2	2				
Office Superintendents ...	3	3				
Total ... Voted ...			77,767	97,500	89,500	85,000
E-(2) (ii) Pay of Establishment—						
Proficiency allowance ...				.....		700
Temporary Establishment...				1,75,300		1,73,300
Total ... Voted ...			1,12,855	1,75,300	1,41,500	1,74,000
E-(2) (iii) Allowance, Honoraria, etc.—						
Travelling Allowance ...				67,500		69,600
House Rent Allowance ...				5,400		5,800
Dearness allowance ...				92,400		1,20,300
Total ... Voted ...			1,23,235	1,65,300	1,61,600	1,95,700
E-(2) (iv) Contingencies—						
Stationery ...				500		800
Carriage of tents and records ..				3,900		6,900
Rent ...				2,000		7,100
Service Postage and Telegram charges ...				10,000		9,860
Sundries ...				4,900		8,140
Total ... Voted ...			19,846	21,300	32,400	32,800
Total E-(2) ... Voted ...			3,33,703	4,59,400	4,25,000	4,87,500

B—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME

**XVII, Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—
Deduct Working Expenses—B—Post-War Reconstruction and Development Programme.**

				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(i)	Extensions and Improvements	...	...	6	12	12	.....
(ii)	Establishment	...	...	1	4	4	.....
(iii)	Tools and Plant	...	...	.....	.....	.....	.....
Total				7	16	16	.....

Expenditure on survey works for Post-War Schemes of improvements of existing Irrigation Works is provided for under this head. No such surveys are required to be carried out during the next year.

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT. Post-War Reconstruction and Development Programme.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.	
							Rs.	Rs.	Rs.	Rs.	
Productive	...	...	...	...	...	...	18	.....	....	....	
Unproductive.											
I—Extensions and Improvements	...	...	...	...	...	...	6,137	11,500	11,500	....	
II—Establishment—											
A—Ordinary*	...	...	...	{	Charged	...	....	.....	....	....	
					Voted	...	1,074	4,000	4,000	....	
C—Pensionary Charges	...	...	...	{	Charged	...	....	.....	....	....	
					Voted	...	56	200	200	....	
III—Tools and Plant*	...	...	...	...	...	...	92	200	200	....	
IV—Charges in England—Establishment*	...	...	...	{	Charged	...	.....	.....	.....	....	
					Voted	...	31	100	100	....	
Total							...	7,390	16,000	16,000	
Total, XVII							...	7,408	16,000	16,000	

* For purposes of the Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

**18, Other Revenue Expenditure financed from Ordinary Revenue (Public Works Department)—
Post-War Reconstruction and Development Programme.**

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(1) Works	1	.....	.....	31,09
(2) Establishment	1,86	2,29	2,32	9,58
(3) Tools and Plant	2	4	5	52
(4) Other charges	1,83	2,80	3,16	2,84
(5) Lump deduction for probable saving ... ..	.....	.....	.....	—24
Total ...	3,72	5,13	5,53	43,79

The increase in the next year's estimate is due to the provisions made for expenditure on the construction of Minor Irrigation Works transferred from the head "18-Civil" to the head "18-P. W. D." consequent on the transfer of the works from the control of the Agriculture and Forests Department to that of the Public Works Department.

Works.—The next year's budget estimate includes expenditure on (i) constructing bandharas at Nandihalli Taluka, district Belgaum and Peth Taluka, district South Satara, (ii) Schemes for utilising the tail waters from the Tata Hydro-Electric Company's power houses and (*vide* New Item No. 6) and (iii) constructing Minor Irrigation Works forming part of five-year Reconstruction Plan.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.						Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
						Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.									
(1) Works for which no capital accounts are kept.									
I—Works	...	...	...	...	...	522			31,06,800
II—Extensions and Improvements	...	...	...	...	...	.....			.....
III—Maintenance and Repairs	...	...	...	...	...	.....			.....
IV—Establishment—									
...A—Ordinary†	...	...	...	...	Voted	.....			5,43,700
B—Special	...	...	...	...	Voted	.....			3,01,600
C—Pensionary Charges	...	...	...	...	Voted	.....			43,100
V—Tools and Plant†	...	...	...	...	...	.....			46,600
VI—Charges in England—									
Establishment†					Voted	.....			15 600
Total ...						522	.....	.....	40,57,400
Lump deduction for probable savings						.....	.....	.....	—24,000
Total ...						522			40,33,400

* The budget estimates for 1950-51 shown under this minor head are in respect of Minor Irrigation Works transferred from the head "18-Civil" to the head "18-P. W." with effect from the year 1950-51. The figures for Accounts for 1948-49, Budget estimates and revised estimates for 1949-50 are shown under the head "18-Civil."

† For purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works."

EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
(2) Miscellaneous Expenditure.								
III—Establishment—								
A—Ordinary*	...	...	...	{ Charged ... Voted ...	31,905	49,000	55,400	49,700
B—Special	...	...	...	...	1,44,312	1,87,400	1,64,000	---
C—Pensionary charges	...	...	...	{ Charged ... Voted ...	8,857	10,600	11,200	2,600
IV—Tools and Plant*	...	...	...	...	2,735	4,200	4,800	4,300
V—Other charges	...	...	...	...	1,83,242	2,80,100	3,16,000	2,84,000
VII—Charges in England—								
Establishment*	...	...	...	{ Charged .. Voted ...	911	1,400	1,600	1,400
Total					3,71,962	5,12,700	5,53,000	3,42,000
Total A—Irrigation—P.W.D.					3,72,484	5,12,700	5,53,000	43,75,400

* For purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. Post War Reconstruction and Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rn.	Rs.	Rs.
<i>B—Navigation, Embankment and Drainage Works.</i>				
(1) Works for which no Capital Accounts are kept.				
I—Works ... ... ... ... ...	.....	.....	.....	3,000
II—Maintenance and repairs ... ... ... ... ...	.....	.....	.....	.....
III—Establishment—				
A—Ordinary* Voted ...	.....	.....	.....	500
B—Pensionary charges Voted ...	.....	.....	.....	.....
IV—Tools and Plant* ... ... ... ... ...	.....	.....	.....	100
V—Charges in England—				
Establishment* Voted ...	.....	.....	.....	.....
Total B ...	.....	.....	.....	3,600
Total, A & B—Public Works ...	3,72,484	5,12,700	5,53,000	43,70,000

* For purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works."

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EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme.)					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
(I) Works for which neither Capital nor Revenue Accounts are kept.								
Establishment of Water Board	...	...	... Voted	...		.....	.....	.....
VI.—SPECIAL SURVEYS. Eastern Circle.								
(a) Pay of Officers—								
Deputy Engineer	...	...	... Voted	...	16,743	19,500	17,400	14,700
Total—Voted					16,743	19,500	17,400	14,700
(b) Pay of Establishment—								
Temporary Establishment	...	...	... Voted	...	51,014	71,300	64,400	46,100
Total—Voted					51,014	71,300	64,400	46,100
(c) Allowances—								
Travelling Allowance	...	...	... Voted	...		23,900	21,790	13,700
House-rent and other allowances	...	...	... Voted	...		6,300	6,300	6,200
Dearness allowance	...	...	... Voted	...		38,400	44,310	42,900
Cost of living Allowance—								
(ii) Other Gazetted Officers	...	...	... Voted	...		.....	.....	.....
Total—Voted					53,016	68,600	72,400	62,800
(d) Contingencies—								
Non-contract contingencies	...	...	... Voted	...	23,539	8,000	9,900	9,500
Total, Eastern Circle—Voted					1,44,312	1,67,400	1,64,100	1,33,100

DETAILED ACCOUNT No. 18-A III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme)—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
* Establishment for Narbada and Tapi Rivers Divisions.								
(a) Pay of Officers	...	...	...	... Voted ...		.....	.....	.....
(b) Pay of Establishment—								
Temporary establishment	...	...	...	... Voted ...		.....	.....	.....
(c) Allowances—								
Travelling allowance	...	...	...	... Voted ...		.....	.....	.....
House rent and other allowances	...	...	...	... Voted ...		.....	.....	.....
Dearness allowance	...	...	...	... Voted ...		.....	.....	.....
Cost of living allowance—								
(i) Gazetted Officers	...	...	...	... Voted ...		.....	.....	.....
Total—Voted				...		.....	.....	.....
(d) Contingencies—								
Non-contract contingencies	...	...	...	... Voted ...		.....	.....	.....
Total—Narbada and Tapi Rivers Divisions				...		.....	.....	.....
GRAND TOTAL—Special Establishment—Voted				...	1,44,312	1,67,400	1,64,100	1,33,100

* Since transferred to the Government of India.

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III B. ESTABLISHMENT (Special). Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
MINOR IRRIGATION.								
SOUTH GUJARAT CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted	.....	.....	2,400	3,300
				Total ... Voted	.....	.....	2,400	3,300
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted	.....	.....	1,500	1,500
Dearness Allowance	...	...	...	... Voted	.....	.....	900	1,200
				Total ... Voted	.....	.....	2,400	2,700
Total—South Gujarat Circle				... Voted	.....	4,285	4,800	6,000
NORTH GUJARAT CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted	.....	.....	1,200	900
				Total ... Voted	.....	.....	1,200	900
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted	.....	.....	500	500
Dearness Allowance	...	...	...	... Voted	.....	.....	800	800
				Total ... Voted	.....	.....	1,300	1,300
Total—North Gujarat Circle				... Voted	.....	1,215	2,500	2,200
EASTERN CIRCLE.								
(b) Pay of Establishment	...	...	...	... Voted	.....	.....	.....	6,500
				Total ... Voted	.....	.....	.....	6,500
(c) Allowances, etc.—								
Travelling Allowance	...	...	...	... Voted	.....	.....	.....	500
Dearness Allowance	...	...	...	... Voted	.....	.....	.....	6,000
				Total ... Voted	.....	.....	.....	6,500
Total Eastern Circle				... Voted	.....	10,600	60,600	13,000

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme).					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SOUTHERN CIRCLE.								
(a) Pay of Officers	..	..	..	.. Voted	.....	2,800	3,000	3,000
Total					.....	2,800	3,000	3,000
(b) Pay of Establishment	..	..	..	.. Voted	.....	12,700	13,700	15,000
Total					.....	12,700	13,700	15,000
(c) Allowances, etc.—								
Travelling Allowance	..	..	..	.. Voted	.....	4,300	4,300	4,400
Dearness Allowance	..	..	..	.. Voted	.....	6,300	10,400	8,400
Total					.....	10,600	14,700	12,800
(d) Contingencies	..	..	..	.. Voted	.....	600	600	600
Total					.....	600	600	600
Total—Southern Circle					.....	26,700	32,000	31,400
BOMBAY CIRCLE.								
(a) Pay of Officers	..	..	..	.. Voted	.....	.....	2,000	2,800
Total					.....	.....	2,000	2,800
(b) Pay of Establishment	..	..	..	.. Voted	.....	.....	9,700	16,000
Total					.....	.....	9,700	16,000
(c) Allowances, Honoraria, etc.—	..	..	..	.. Voted	.....	.....	11,000	14,200
Total					.....	.....	11,000	14,200
(d) Contingencies	..	..	..	.. Voted	.....	.....	1,300	2,000
Total					.....	.....	1,300	2,000
Total—Bombay Circle					.....	28,165	24,000	35,900
Total—Minor Irrigation					.....	70,965	1,23,900	88,500

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme).						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
EMERGENCY IRRIGATION SCHEME.									
Eastern Circle.									
(b) Pay of Establishment	...	...	...	...	..	.....	.....	.....	37,800
Total ... Voted ...						.....	.....	.....	37,800
						..	..		
						..	..		
(c) Allowances, etc.—					..	..	..		
Travelling Allowance	...	...	...	...	...	.....	.....	.....	6,800
Dearness Allowance	...	...	...	...	...	.....	.....	.....	34,800
Total ... Voted ...						.....	.....	.....	41,400
						..	..		
						..	..		
(d) Contingencies	...	...	...	...	...	.....	.....	.....	1,000
Total ...						.....	.....	.....	1,000
Total—Emergency Irrigation Scheme ... Voted ...						.....	.....	.....	80,000
Grand Total—18-P. W. D.—Establishment						1,44,312	2,38,365	2,88,000	3,01,600

DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.			accounts, 948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
NEW WORKS						
Deccan Irrigation Circle.						
1. Surveying and fixing rain and river gauges at various stations, Water Resources and Investigation Division ...						68,000
2. Geological survey of the Province of Bombay, Water Resources and Investigation Division						10,000
Total ..						78,000
WORKS IN PROGRESS.						
Deccan Irrigation Circle.						
3. Maintaining rain and river gauges						1,47,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A-V. Works—other Charges—contd.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Estimated, cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
<i>Karnatak Irrigation Circle.</i> Irrigation Projects Division (South).						
4. Investigating into the difficult portions of the surveyed alignments of the Ghataprabha (Daddi) Right and Left Bank Canals	32,198	6,100	.....	.....	.....	3,000
5. Survey for four alternative Dam sites for the Ghataprabha Valley Development Project	83,780	53,700	.....	.....	.....	20,000
6. Surveys for soil and sub-soil for the Ghataprabha Left Bank Canal	29,810	22,900	.....	.....	.....	6,000
7. Contouring the basin of the Bhutewadi Dam site	30,740	24,000	.....	.....	.....	3,000
8. Survey for the Right Bank Canal of the Bhutewadi Dam Project	20,795	14,200	.....	.....	.....	6,500
9. Surveys for major irrigation projects in Karnatak	39,335	6,600	.....	.....	.....	10,000
<i>South Gujarat Circle.</i>						
10. Surveys for major irrigation projects in Gujarat	36,500	29,000	.....	.....	.....	10,500
Total .. .. .	.....	.....	.....	.....	.....	2,08,000
Grand Total A-V .. .. .	.....	.....	.....	2,80,100	.....	2,84,000

**18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY
REVENUES.**

18, Other Revenue Expenditure financed from Ordinary Revenue (Civil) Post-War Reconstruction and Development Programme.

Expenditure.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<i>A—Irrigation Works.</i>				
Emergency Irrigation Works	10,65	1,30	.....	.....
New Works and Works in Progress	15,41	4,34	.....	.....
Extensions and Improvements	39	40	.....	.....
Minor Irrigation Works	13	15,00	12,89	22,76
Establishment	12,81	15,72	12,00	10,00
Tools and Plant	28,57	11,09	.....	.....
Charges in England	5	3	.....	.....
Suspense	39	.....	.....	.....
Lump deductions for probable savings ... ..	.....	.....	.....	—77
Total A. ...	68,40	47,88	24,89	31,99
<i>B—Navigation, etc.</i>				
Emergency Irrigation Works ... ..	.....	.....	.....	.....
New Works and Works in Progress	1,23	50	.....	.....
Extension and Improvements	2	.....	.....	.....
Establishment	15	9	.....	.....
Tools and Plant Charges	1	1	.....	.....
Charges in England ... ..	.....	.....	.....	.....
Total B ...	1,41	60	.....	.....
Total A and B ...	69,81	48,48	24,89	31,99

A—Irrigation, etc., works.

Minor Irrigation Works.—The increase in the next year's budget estimate is mainly due to additional expenditure required on repairs and running of machinery for Lift Irrigation Schemes in the Bombay State and expenditure required for Lift Irrigation Scheme, Kolhapur (*vide* New Item No. 5).

Establishment.—The decrease in the current year's revised and the next year's budget estimates is due to establishment required only for the Lift Irrigation Works. The other irrigation works are now carried out by the P. W. D.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Post-War Reconstruction and Development Programme.)					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
CIVIL.					Rs.	Rs.	Rs.	Rs.
Works for which no capital accounts are kept.								
A—Irrigation Works.								
Emergency Irrigation Scheme (Works)	...	...	...	...	10,64,880	1,30,000	.....	.....*
New Works and Works in progress	...	...	...	...	15,41,285	4,34,000	.....	.....*
Extensions and Improvements	...	...	...	...	39,279	40,000	.....	.....*
Minor Irrigation Works. (Part of 5-year plan)	...	...	...	...	12,702	15,00,000	12,89,000	22,76,000
Ordinary Establishment	...	...	...	{ Charged	.....	.....	.....	.....
				{ Voted	.....	1,05,800	.....	.....
Special Establishment	...	...	...	... Voted	12,80,904	14,66,400	12,00,000	10,00,000
Tools and Plant charges	Ordinary	...	...	...	.....	9,100	.....	.....
	Special	...	...	...	28,55,834	11,00,000	.....	.....
Charges in England	...	...	...	{ Charged	.....	.....	.....	.....
	...	...	...	{ Voted	4,828	3,000	.....	.....
Suspense	...	...	...	... Voted	38,808	.....	.....	.....
Lump sum deduction	...	...	...	...	.....	.....	.....	—77,000
Total A—Civil					68,39,520	47,88,300	24,89,000	31,99,000
B—Navigation, Embankments and Drainage Works.								
Emergency Irrigation Works	...	...	...	...	.....	.....	.....	.....
New works and works in progress	...	...	...	...	1,23,340	50,000	.....	.....
Extension and Improvements	...	...	...	...	1,472	.....	.....	.....
Ordinary Establishment	...	...	...	{ Charged	.....	.....	.....	.....
				{ Voted	110	8,800	.....	.....
Special Establishment	...	...	...	...	14,590	.....	.....	.....
Tools and Plant charges	...	...	...	...	1,190	800	.....	.....
Charges in England	...	...	...	{ Charged	.....	.....	.....	.....
	...	...	...	{ Voted	396	200	.....	.....
Total B—Civil					1,41,098	59,800	.....	.....
Total A & B (Civil)					69,80,618	48,48,100	24,89,000	31,99,000
Charged					.....	.....	.....	.....
Voted					69,80,618	48,48,100	24,89,000	31,99,000
Grand Total—18-P. W. D. and Civil					73,53,102	53,60,800	30,42,000	75,78,000

* Transferred to the head "18, P. W. D."

25, General Administration.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

		Accounts, 1948-49.	Budget estimate, 1949-50.	Revised estimate, 1949-50.	Budget estimate, 1950-51.
Expenditure from Rural Reconstruction Grants	...	1,97	2,98	2,98	2,00

The estimates represent expenditure on account of (i) grants to District Development Boards and (ii) discretionary grant to Collectors for meeting the expenditure on pay, etc., of Rural Assistants working under them. The decrease in the next year's budget estimate is due to (i) the absence of any provision on account of pay, etc., of Rural Assistants as it has been decided to absorb this staff in the Agricultural Department.

25, GENERAL ADMINISTRATION. Post-war Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
1. GRANTS TO DISTRICT DEVELOPMENT BOARDS.								
Northern Division	--	--	--	--	...	75,000		80,000
Central Division	--	--	--	--	...	1,00,000		70,000
Southern Division	--	--	--	--	...	90,000		50,000
Sabar Kantha	...	...	...	...	...	4,000		.....
Banas Kantha	...	...	...	...	...	4,000		.....
Total ...					1,52,658	2,73,000	2,73,000	2,00,000
2. DISCRETIONARY GRANTS TO COLLECTORS.								
Pay, etc., of Rural Assistants working under the Collectors	--	--	--	--	43,918	25,200	25,000	.....
GRAND TOTAL—Voted ...					1,96,576	2,98,200	2,98,000	2,00,000

* The provision is to be distributed among the Collectors according to their needs.

27, Administration of Justice.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Charges in connection with the administration of the Bombay Agricultural Debtors' Relief Act		12,74	10,00	15,83

The "Administration of the Bombay Agricultural Debtors' Relief Act" is one of the Post-War Reconstruction Schemes of this Government, but as the work in connection with this scheme was entrusted to the Debt Adjustment Boards, the expenditure was provided for under "42, Co-operation—Post-war Reconstruction and Development Programme" upto 1948-49. Since 1949-50 however, the work is transferred from the Debt Adjustment Boards to Civil Courts and the expenditure has therefore been provided for under the head "27, Administration of Justice—Post-war Reconstruction and Development Programme". The increase in the Budget estimate for 1950-51 is due to the extension of the Bombay Agricultural Debtors' Relief Act to merged areas. The revised estimate is based on the progress of current actuals.

DETAILED ACCOUNT No. 27-M M-Post-War Reconstruction and Development Programme					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.							Rs.	Rs.	Rs.	Rs.
M-1 Pay of Officers (750-850)	...	...	...	...	...	4	.....	.....	.....	48,300
Total									24,000	48,300
M-2 Pay of Establishment—										
Temporary Establishment	..	..	..	..				7,64,500		8,16,400
Total								7,64,500	5,50,000	8,16,400
M-3 Allowances, Honoraria, etc.—										
Travelling Allowance	..	..	..	..				24,250		28,500
House-rent and other Allowances	..	..	..	..				5,350		9,300
Dearness Allowance	..	..	..	..				4,32,400		6,23,500
Total								4,62,000	4,11,000	6,61,300
M-4 Contingencies—										
Rents, rates and taxes	..	..	..	..				6,500		7,400
Purchase of books and publications	..	..	..	..				7,000		9,600
Service postage and telegrams	..	..	..	..				20,600		20,800
Other Charges	..	..	..	..				13,700		19,500
Total								47,800	18,000	57,300
Total Voted								12,74,300	10,00,000	15,83,300

36, Scientific Departments.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Grant-in-aid and donations to Scientific Societies and Institutions	18	12	12	12
Museums—National Parks and Gardens	3,11	1,46	4,67	2,40
Total ...	3,29	1,58	4,79	2,52

Museums.—The increase in the current year's revised estimate is mainly due to provision on account of (i) maintenance of state gardens at Baroda and Kolhapur, (ii) construction of one mile road leading to Kanheri caves, (iii) construction of a pavilion in Kanheri National Park, (iv) construction of 25 R. C. C. spun pipe culverts and (v) construction of a tourist cottage. The next year's estimate provides for the larger staff for Parks and Gardens and the scheme for commercial Floriculture in Satibag, Kanheri National Park, Borivali. (*Vide* New Item No. 7).

36, SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
C—Post-War Reconstruction and Development Programme.					
A—Grant-in-aid and Donations to Scientific Societies and Institutions. The Agri-Horticultural Society of Western India, Poona ...		18,000	12,000	12,000	12,000
B—Museums—					
National Parks and Public Gardens		3,11,338	1,46,000	4,67,000	2,40,000
Total, C—Voted ...		3,29,338	1,58,000	4,79,000	2,52,000
DETAILED ACCOUNT No. 36-B. National Parks and Gardens.					
(i) Pay of Officers—					
Director of Parks and Gardens (500—1,150)			9,450		10,700
Deputy Engineer (220—650)					5,100
Total (i) Voted ..		9,354	9,450	20,300	15,800
(ii) Pay of Establishment—					
Temporary Establishment			28,000		55,600
Total (ii) Voted ...		23,356	28,000	70,400	55,600
(iii) Allowances and Honoraria—					
Travelling Allowance (ordinary)			7,000		7,000
House Rent and other Allowances			2,910		4,400
Dearness Allowance			11,040		33,100
Stipends to Students			12,600		.....
Total—(iii) Voted ...		16,740	33,550	67,100	44,500
(iv) Contingencies—					
Advertisement charges			300		2,300
Service postage and Telegrams			1,500		500
Books and Periodicals			200		300
Labour charges			64,000		1,500
Purchase of furniture			500		1,500
Drawing and Scientific Materials			300		.....
Seeds, manure, insecticides and fungicides			5,000		58,000
Purchase of parts of Jeep car, tractor, engine, bullock cart, etc.			1,000		1,500
Machinery depreciation					1,000
Carriage of parcels, treasury and other Government property			500		400
Cost of cultivation					10,000
Miscellaneous			1,700		57,100
Deduct—Receipts arising out of the scheme for commercial floriculture in Satibag, Kanheri National Park, Borivali					—10,000
Total—(iv) Voted ...		2,61,888	75,000	3,09,200	1,24,100
Total—B—Voted ...		3,11,338	1,46,000	4,67,000	2,40,000

37, Education.

Post-War Reconstruction and Development Programme.

						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A.—University	...	...	...	...	...	14,45	41,61	33,54	51,03
B.—Secondary	...	...	...	...	...	13,05	15,85	19,84	25,32
C.—Primary	...	...	...	...	...	1,54,83	1,80,40	2,07,54	1,86,65
D.—Special	...	...	...	...	...	17,22	35,80	31,29	31,38
E.—General	...	...	...	...	...	6,84	10,75	10,74	13,91
F.—Charges in England	...	...	...	...	...	.....	.....		
Total						1,97,39	2,84,41	3,02,95	3,08,29

A—University.—The saving in the revised estimates for the current year is mainly due to the non-payment of non-recurring grants to the Bombay and other regional Universities. The increase in next year's estimates is due to the provision for grants to Regional Universities including Baroda and additional grants to non-Government arts and science colleges in merged states areas.

B—Secondary.—The increase in the revised estimate compared with the budget estimates of the current year is mainly due to larger number of claims for building grants and additional expenditure on purchase of equipment for the Agricultural High School, Abrama. The increase in the next year's budget over the current year's revised estimate is due to new items Nos. 8 and 14 and in grants to non-Government secondary schools and building grants on account of the merger of states.

C—Primary.—The increase in the revised estimate compared with the budget estimate of the current year is mainly due to the payment of increased grants for construction of school buildings in the Adivasi Area of Thana District, opening of additional training Colleges for training of Primary Teachers and payment of dearness allowance at enhanced rates.

The decrease in the next year's budget as compared with the current year's revised estimate is on account of reduction in the grants for construction of Primary School Buildings.

D—Special.—The decrease in the revised estimates compared with the budget estimates of the current year is mainly due to two training institutions not having been opened during the current year and the practising schools not having been taken over and non-implementation of the post-war Reconstruction Scheme regarding Advancement of Fine Arts and Culture.

E—General.—The increase in the next year's budget as compared with the current year's revised estimates is mainly due to increased provision on account of the Post-War Reconstruction Scheme relating to the strengthening of the Inspecting Staff.

DETAILED ACCOUNT No. 37. 37—EDUCATION. Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A-University—								
A-1 Additional grants to Universities	...	...	...	...	2,85,060	17,75,000	13,15,000	31,50,000
B-1 Scheme for the investigation of Fish Eggs and Larvæ in Bombay Waters (Royal Institute of Science)	...	...	...	...	....	.....	.....	.....
C-1 Additional grants to Non-Government Arts Colleges	...	...	...	...	64,098	91,000	91,000	91,000
D-1 Grants to Professional Colleges	...	...	...	...	10,95,997	20,32,900	16,38,000	17,36,260
E-1 (a) Additional grants to Professional Colleges	...	...	...	...	.....	2,50,000	2,50,000	1,00,000
E-1 (b) Sending Officers of the Educational Department on study leave for further training overseas	...	...	...	...	....	12,100	.....	25,740
Total—A					14,45,155	41,61,000	33,54,000	51,03,000
B-Secondary—								
F-1 Opening of Agricultural High School, Abrama, and F-3 (b) Technical High Schools at Surat and Hubli	...	...	...	...	49,347	1,35,000	59,000	8,62,000
G-1 Grants to non-Government Secondary Schools	...	...	...	...	11,95,400	14,00,000	14,00,000	16,00,000
G-2 Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film Projectors	...	...	...	...	....	25,000	25,000	25,000
H-2 (1) Building Grants	...	...	...	...	59,950	25,000	5,00,000	45,000
Total—B					13,04,697	15,85,000	19,84,000	25,32,000
C-Primary—								
<i>Grants for Primary Education.</i>								
K-1 Grants to non-Government Primary Schools for opening of Schools in Schoolless villages with a population of 400-700	...	...	...	...		†	†	†
K-2 (1) Opening of additional Bias Schools and Hostels attached to Central Agricultural Schools—								
Recurring	...					42,600	10,000	42,000
Non-recurring	...							
K-2 (2) Opening of Schools in Schoolless Villages with a population of 700 to 1,000	...					6,17,000	5,17,000	6,86,000
K-2 (3) Introduction of compulsory Elementary education in all places with a population of 1,000 and over	...	...	...	...		1,25,86,000	1,62,23,000	1,41,86,000
K-2 (3) (i) Introduction of compulsory Elementary education in Backward areas in Thana District	...	...	...	...		70,000		
K-2 (4) Grants for construction of primary school buildings—								
Non-recurring	...					20,00,000	23,00,000	5,00,000
Recurring	...					.....	.....	.....
(5) Grants for introduction of crafts teaching in Primary Schools—	...							
Recurring	...					26,84,400	16,83,000	28,32,000
Non-recurring	...					.....	.....	.....
K-2 (6) Grants of pay of substitutes for teachers deputed to Refresher Courses	...	...	...	...		40,000	20,000	40,000
Total—C					1,45,83,243	1,80,40,000	2,07,54,000	1,86,65,000

* Shown under "D-1 (2)".

† Included under "K-2 (2)".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION. Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
D-Special—									
L-1	Opening of Training Colleges for Men	...	...	...	...	3,78,944	7,80,100	4,70,000	7,51,900
L-2	Opening of Training Colleges for Women	...	...	...	...		1,35,200	75,000	1,72,200
L-7	Lokashala classes	...	...	...	...	1,61,701	2,18,000	2,04,000	1,84,300
L-7(a)	Lokashala Examinations	...	...	...	...	.....	5,300	6,000	5,000
L-8	Opening of hostels for girls	...	...	...	...	.....	*	.....	.....
M-2	Grants for Special Education	...	...	...	...	11,59,108	23,61,900	22,94,000	19,35,000
N-1	Grants to Local authorities for physical Education	...	...	...	...	22,229	80,000	80,000	90,000
Total—D						17,21,982	35,80,500	31,29,000	31,38,000
E-General—									
O-1	Direction	...	...	...	...	72,435	68,700	78,000	73,460
P-1	Inspeo	...	...	...	...	2,85,748	5,23,100	5,64,000	7,37,300
R-1	Miscellaneous	...	...	...	...	3,20,954	4,79,100	3,43,000	5,70,100
S-1	Special Officer for Post-War Educational Expansion and Development Scheme	...	...	...	...	5,357	3,600	.....	10,140
S-2	Post war and Development Programme.	...	...	...	...	.....	.....	89,000	.....
Total—E						6,84,494	10,74,500	10,74,000	13,91,000
Grand Total						1,97,39,571	2,84,41,000	3,02,95,000	3,08,29,000

*Provision has been made under "D-Special Government Special Schools—L-8—Hostels for Girls" as an ordinary expenditure.

DETAILED ACCOUNT No. 37. 37—EDUCATION—A University. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
A—UNIVERSITY			Rs.	Rs.	Rs.	Rs.
DETAILS						
A-1 Additional Grants to Universities.						
A-1 (1) Grants-in-aid to the Bombay University ...				3,50,000		1,00,000
A-1 (2) Grants-in-aid to new Regional Universities, Poona, Karnatak, Baroda & S. N. D. T. ...				6,25,000		5,00,000
A-1 (3) Grants to Karnatak University (Non-recurring) ...				8,00,000		
Total—A-1 ... Voted ...			2,85,060	17,75,000	13,75,000	31,50,000
B-1 Scheme for the Investigation of Fish Eggs and Larvae Bombay Waters (Royal Institute of Science) ...				.....	.....	.....
Total ...				.....	.....	.....
C-1 Additional Grants to Non-Government Arts Colleges ..			64,098	91,000	91,000	91,000
Total ...			64,098	91,000	91,000	91,000
D-1 Grants to Professional Colleges—						
D-1 (1) ROAD TEST TRACK AND SOIL MECHANICS RESEARCH STATION ...			....	63,300	4,000	.....
D-1 (2) ADDITIONAL GRANTS TO PROFESSIONAL COLLEGES ...			2,75,000	*	*	
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA ...			5,21,828	9,08,300	5,86,000	3,67,100
D-1 (4) NEW COLLEGE OF ENGINEERING, AHMEDABAD ...			1,27,771	8,67,000	8,22,000	11,41,600
D-1 (5) GRADUATES' TRAINING COLLEGES IN BASIC EDUCATION ...			1,71,398	1,94,300	2,26,000	2,27,710
Total D-1 ...			10,95,997	20,32,900	16,38,000	17,36,410
D-1 Grants to Professional Colleges—						
D-1 (1) Road Test Track and Soil Mechanics Research Station ...						
D-1 (I) Pay of Officers—						
Deputy Engineer 1 (350—1,100) ...	3			8,400	.....	.....
2 (220—650) ...	2			4,800	.....	.....
Assistant Engineer (220—650) ...	1			2,400	.....	.....
Chemist (220—650) ...						
Total—Voted				15,600	.....	.....
D-1 (II) Pay of Establishment—						
Temporary Establishment—						
Clerks 1 (150—250), 2 (100—140), 1 (80—120) ...	4					
Stenographer, Store-keeper, Laboratory Assistants, Mechanics, Workmen (20—170) ...	17			16,400	3,000	.....
Hamals (80—35) ...	2					
Peons, watchman, etc. ...	3					
Total—Voted ...				16,400	3,000	.....

* Provision has been under "A—University E-1 (a) .

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING, POONA.			Rs.	Rs.	Rs.	Rs.
D-1 (3)-(1) Pay of Officers—						
Professors and Lecturers 5 (300—900), 7 (170—500), 2 (200—650)	14	18		56,800		85,880
Assistant Engineers and Chemist and Soil Mechanic ...	...			.....*		.....
Total ...				56,800	25,000	85,880
D-1 (3) (2) Pay of Establishment—						
Temporary Establishment—Assistant Lecturers, Skilled Artisans, Clerks, Peons, etc. ...		148		1,67,050		1,44,156
Technical Pay ...				4,000		4,154
Leave Salary ...				2,150		.....
Total ...				1,73,200	1,22,000	1,48,310
D-1 (3) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				3,100		2,500
Dearness allowance ...				76,500		72,350
Allowance to students ...				76,800		15,300
House rent and other allowances ...				13,100		11,560
Total ...				1,69,400	92,000	1,01,710
D-1 (3) (4) Contingencies—						
Additional contingent expenditure on expansion scheme ...				.....		.....
Service postage and Telegrams ...				400		.....
Purchase and repairs to furniture ...				250		.....
Recurring contingent grant for various schemes ...				6,200		6,200
Non-recurring grant for the purchase of equipment ...				4,95,650		25,000
Miscellaneous and Office expenses ...				2,400		.....
Other charges ...				2,400		.....
Tour grant for students ...				1,600		.....
Total ...				5,08,900	3,47,000	31,200
Total D-1 (3) ...				5,21,828	9,08,300	3,67,100

* Provision made under "D-1 (1) Road Test Tract and Soil Mechanics Station".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-1 (4) New College of Engineering, Ahmedabad—						
D-1 (4) (1) Pay of Officers, Principal and Lecturers, etc. (350—1,100) (220—650)	18	21		53,900	48,000	59,730
Total ...				53,900	48,000	59,730
D-1 (4) (2) Pay of Establishment—						
Temporary Establishment—						
Assistant Lecturers, Mechanics, etc. (30—250)	167	175		94,100		93,870
Total ...				94,100	66,000	93,870
D-1 (4) (3) Allowances, Honoraria, etc.—						
Dearness allowance				57,700		78,512
House rent and other allowances				21,100		28,288
Total ...				78,800	74,000	1,06,800
D-1 (4) (4) Contingencies—						
Contract Grant				60,200		1,01,200
Equipment				5,00,000		6,93,500
Furniture				60,000		66,500
Library				20,000		20,000
Total ...				6,40,200	6,34,000	8,81,200
Total, D-1 (4) ...			1,27,771	8,67,000	8,22,000	11,41,600

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
D-1 (5) Graduates' Training Colleges in Basic Education, (P. W. R. Scheme No. 109.)							Rs.	Rs.	Rs.	Rs.
D-1 (5) (i) Pay of Officers—										
Lecturers (170—500)	...	...	...	...	5	6		23,000		28,508
Total	...	...	...	...				23,000	19,000	28,508
D-1 (5) (ii) Pay of Establishment—										
Temporary Establishment	...	...	...	...	..	...		32,000		.....
Assistant Lecturers	...	...	...	...	6	6		12,500		13,200
Special Teachers, Field Assistants etc.	...	...	...	...	12	13		13,400		73,361
Clerks	...	...	...	...	3	3		2,100		2,293
Servants	...	...	...	...	6	7		2,200		2,564
Total	...	...	...	...				62,200	1,03,000	91,418
D-1 (5) (iii) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				2,700		4,700
Dearness allowance	...	...	...	...				34,300		51,290
Allowances to students	...	...	...	...				48,000		18,000
House rent and other allowances	...	...	...	...				5,400		4,640
Total	...	...	...	...				90,400	73,000	81,630
D-1 (5) (iv) Contingencies—										
Contract Contingencies	...	...	...	...				6,900		9,260
Contingent grant for crafts	...	...	...	...				.....		.....
Service postage and telegrams	...	...	...	...				600		800
Pay of inferior servants	...	...	...	...				4,200		4,874
Dearness allowance	...	...	...	...				3,600		5,880
Other supplies and service	...	...	...	...				.....		.....
Rent, Rates and Taxes	...	...	...	...				3,400		5,340
Total	...	...	...	...				18,700	31,000	26,154
Total—D-1 (5)							1,71,398	1,94,300	2,26,000	2,27,710
E-1 (a) Additional grants to Professional Colleges.										
E-1 (a) (i) Additional grants to Professional Colleges	...	...	...	...				50,000		50,000
E-1 (a) (ii) Grant-in-aid to Engineering College, Sangli	...	...	...	...				50,000		50,000
E-1 (a) (iii) Grant-in-aid to Bhoomraddi College of Engineering and Technology	...	...	...	...				1,50,000		.....
Total—E-1 (a)	...	...	...	...			.....	2,50,000	2,50,000	1,00,000
E-1 (b) Sending officers of the Educational Department on study leave for further training overseas										
(i) Pay of Establishment	...	...	...	...				4,730		8,777
(ii) Allowances etc.—Study allowance	...	...	...	...				7,370		16,963
Total—E-1 (b)	...	...	...	...			.....	12,100	.....	25,740

Shown under "D-1 (2)".

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37—EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
B—SECONDARY.			Rs.	Rs.	Rs.	Rs.
F1 Opening of Agricultural High School, Abrama.						
Pay of Officers	1	1		3,000	3,000	2,970
Head Master (170—500)						
Total ...				3,000	3,000	2,970
Pay of Establishment—						
Head Master and Assistant Masters	15	16		17,160		18,104
Clerk	1	1		790		828
Field Assistant	1	1		600		640
Servants	4	4		1,450		1,489
Temporary Establishment	5	5		.....		3,099
Total ...				20,000	22,000	24,160
Allowances, Honoraria, etc.—						
Travelling allowance				300		200
Dearness allowance				9,800		14,820
Total ...				10,100	13,000	15,020
Contingencies—						
Contract Contingencies				750		1,000
Non-Contract Contingencies—						
Other charges				3,000		4,060
Pay of inferior servants				2,900		2,880
Service postage and telegrams				100		150
Agricultural tools and implements				2,000		.....
Dearness allowance				2,450		3,360
Total ...				11,200	21,000	11,450
Total—F-1 ...			49,347	44,300	59,000	53,600

DETAILED ACCOUNT No. 37. 37—EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
F-3 (b) Technical Schools—Technical High Schools at Surat and Hubli. Satara, Dhulia & Kapadwanj.										
Pay of Officers—										
Head Master (220—650)	...	...	...	...	2	6		5,300	.....	19,200
Total								5,300	.....	19,200
Pay of Establishment—										
Trained graduate teachers, Engineering Superintendent, Technical Draftsmen, Clerks, etc.	...	...	...	...	18	42		22,000	.....	60,265
Total								22,000	.....	60,265
Allowances, Honoraria, etc.—										
Dearness allowance	...	...	...	...				12,100		45,865
House rent and other allowances	...	...	...	...				2,000		1,200
Total								14,100	.....	47,065
Contingencies—										
Pay of inferior servants	...	...	...	...				5,800		7,680
Dearness allowance	...	...	...	...				4,800		8,040
Furniture and equipment, etc.	...	...	...	...				30,000		6,29,050
Other charges	...	...	...	...				4,000		5,700
Hostel furniture and Kitchen utensils	...	...	...	...				.....		.....
Service Postage and Telegrams	...	...	...	...				200		200
Advertisement charges	...	...	...	...				3,000		500
Rent, Rates and Taxes	...	...	...	...				500		500
Raw Materials, etc.	...	...	...	...					.....	25,800
Total								48,300		6,77,470
Scholarships	...	...	...	...				1,000	.....	4,200
Total—F-3 (b)								90,700	.....	8,08,200
Total F-1 and F-3 (b)—Opening of Agricultural High School at Abrama and Technical High Schools at Surat and Hubli								1,35,00	59,000	8,62,000

DETAILED ACCOUNT No. 37. 37, EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-1 Grants to Non-Government Secondary Schools ...			11,95,400	14,00,000	14,00,000	16,00,000
Total—Voted ...			11,95,400	14,00,000	14,00,000	16,00,000
2 Grants to Non-Government Secondary Schools for purchase of 16 m.m. Film projectors				25,000	25,000	25,000
H-2 (I) Building Grants			59,950	25,000	5,00,000	45,000
Total—Voted ..			59,950	25,000	5,25,000	70,000
C—PRIMARY						
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.						
<i>Grants for Primary Education.</i>						
K-1 Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400—700				*		
K-2 (1) OPENING OF ADDITIONAL AGRICULTURAL BIAS SCHOOLS AND HOSTELS ATTACHED TO CENTRAL AGRICULTURAL SCHOOLS ...				42,600	10,000	42,040
K-2 (2) OPENING OF SCHOOLS IN SCHOOL-LESS VILLAGES WITH A POPULATION OF 700 TO 1,000				6,17,000	5,17,000	6,86,000
K-2 (3) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN ALL PLACES WITH A POPULATION OF 1,000 AND OVER ...				1,25,86,000	1,62,23,000	1,41,86,000
K-2 (3) (i) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN BACKWARD AREAS IN THANA DISTRICT ...				70,000		3,79,100

*Included under K-2 (2).

DETAILED ACCOUNT No. 37. 37, EDUCATION—C-Primary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
K-2 (4) GRANTS FOR CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS—						
Non-recurring				20,00,000	23,00,000	5,00,000
Recurring						
K-2 (5) GRANTS TO LOCAL AUTHORITY ON ACCOUNT OF CRAFTS EDUCATION				26,84,400	16,83,000	28,32,260
K-2 (6) GRANTS OF PAY OF SUBSTITUTES FOR TEACHERS DEPUTED FOR REFRESHER COURSES				40,000	20,000	40,000
Total—C—Primary ...			1,45,83,243	1,80,40,000	2,07,53,000	1,86,65,400

DETAILED ACCOUNT No. 37. 37, EDUCATION. D - SPECIAL. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D—SPECIAL. L-1 Opening of Training Colleges for Men. (P. W. R. Scheme No. 79)						
Pay of Officers—						
Principals (170—500)	14	15		25,300	34,000	47,692
Special pay to M. O. ... ..				.....	.....	960
Total ...				25,300	34,000	48,652
Pay of Establishment—						
Head Masters and Assistant Masters in Training Institutions ...	142	214		1,24,900		1,42,838
Trained Graduates, Drawing Masters, Teachers, etc. ...						
Head Masters & Assistant Masters in Practising Schools ...	107	130		60,700		59,769
Clerks	21	34		14,600		17,054
Servants	23	35		8,400		9,549
Provident Fund Contribution				3,800		3,780
Special pay to Medical Officer				1,600		1,500
Temporary Establishment				17,300		4,680
Total ..				2,31,300	1,23,000	2,39,170
Allowances, Honoraria etc.—						
Travelling Allowance (fixed) ... ..				.....		4,480
Travelling Allowance (Ordinary)				3,700		.....
Allowance for Medical Supervision				1,200		.....
Deputation allowance to teachers, etc.				32,000		5,460
House-rent and other allowances				6,800		660
Dearness Allowance				1,38,500		1,54,770
Allowance for Medical Inspection of School Children ... ..				.....		880
Stipends to Students				51,600		30,000
Total ...				2,33,800	1,11,000	1,96,250

EXPENDITURE.

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DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Contingencies—									
Contract Contingencies—									
Purchase of books and periodicals	...	...	...	...	...		1,200		2,950
Purchase of apparatus and chemicals	...	...	...	...	...		950		1,200
Telephone charges	...	...	...	...	...		.....		.....
Electric Charges	...	...	...	...	...		350		1,150
Water Supply	...	...	...	...	...		25		825
Purchase and repairs to furniture	...	...	...	...	...		850		1,250
Hostel Charges	...	...	...	...	...		850		1,050
Gardening Charges	...	...	...	...	...		425		650
Other Charges	...	...	...	...	...		2,900		1,600
Craft Contingencies	...	...	...	...	...		20,950		23,000
Contract Contingencies for Craft training etc.			...	...	...		10,200		.....
Non-Contract—									
Furniture and equipment	...	...	...	...	...		38,000		.....
Other charges	...	...	...	...	...		1,400		.....
Rent Rates and Taxes	...	...	...	...	...		59,000		50,298
Pay of inferior servants	...	...	...	...	...		84,000		81,092
Service Postage and Telegrams	...	...	...	...	...		1,600		2,050
Dearness allowance	...	...	...	...	...		57,400		95,795
Stipends	...	...	...	...	...		.....		.....
Other supplies and services	...	...	...	...	...		4,500		4,900
Provident Fund Contribution	...		...	...	...		.....		.....
Non-recurring contingent expenditure for 5 new Training Colleges				...	...		.....		.....
Special contingencies	...	...	...	...	...		5,100		.....
Total							2,89,700	2,02,000	2,67,810
Total, Ls1						3,78,994	7,80,100	4,70,000	7,51,900

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
L-2 Opening of Training Colleges for Women. (P. W. R. Scheme No. 79)			Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers—						
Lady Superintendent (220—650)	2	2		4,840		6,350
Total—Voted ...				4,840	5,000	6,350
(ii) Pay of Establishment—						
Temporary Establishment	40	76		18,320		43,710
Total—Voted ...				18,320	8,000	43,710
(iii) Allowances, Honoraria, etc.—						
Medical Supervision				360		480
Dearness Allowance				28,380		26,330
Compensatory Allowance				630		1,490
Stipends to Students				21,600		61,100
Total—Voted ...				50,970	10,000	89,400
(iv) Contingencies—						
Rent, Rate and Taxes				10,000		.....
Office expenses and miscellaneous				200		850
Special Contingencies				1,200		.....
Spinning and Weaving Contingencies				200		300
Non-contract contingencies				800		1,100
Pay of inferior servants				7,770		12,990
Service Postage				200		300
Contingencies for practising Schools				1,100		1,100
Furniture				36,400		300
Contingencies for spinning, weaving and kitchen gardening				3,200		150
Dearness allowance to inferior servant ... ..				.....		15,650
Total—Voted ...				61,070	52,000	32,740
Total—L-2 ...				1,35,200	75,000	1,72,200

DETAILED ACCOUNT No. 37.					Strength.		Accounts, 1948-49	Budget Estimate, 1949-50	Revised Estimate, 1949-50	Budget Estimate, 1950-51
37—EDUCATION. D—Special. Post-War Reconstruction and Development Programme —contd.					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
L-7 LOKASHALA CLASSES. (P.W.R. Scheme No. 110.)										
L-7 (1) Pay of Officers .. .. .								.....		.....
Total—Voted ...								.....		.....
L-7 (2) Pay of Establishment—										
Assistant Masters and part-time Teachers					44	44		32,500		31,531
Clerks					6	7		4,200		4,477
Servants					6	6		2,300		2,272
Special pay to Medical Officers								1,000		850
Temporary Establishment ... ..								.....		.....
Total ...								40,000	35,000	39,130
L-7 (3) Allowances and Honoraria, etc.—										
Travelling allowance								850		550
Dearness allowance								18,850		24,805
Stipends to Students								1,16,900		70,630
Allowance for M. O.								250		240
House rent and other allowances								550		375
Total—Voted ...								1,37,400	1,23,000	1,02,600
L-7 (4) Contingencies—										
Contract contingencies								2,400		2,400
Non-Contract Contingencies—										
Stipends to students ... ..								.....		.....
Rents, Rates and Taxes								13,900		13,620
Service postage								450		490
Pay of inferior servants								12,900		11,825
Other Contract Contingencies ... ..								.....		.....
Dearness allowance								10,750		14,235
Non-recurring expenditure for equipment of 4 new Lokashalas ...								200		.....
Total—Voted ...								40,600	46,000	42,570
L-8 Lokashala Examinations ...								5,300	6,000	5,000
Total, L-7—Voted ...							1,61,701	2,18,000	2,04,000	1,89,300

DETAILED ACCOUNT No. 37. 37, EDUCATION. D-Special. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
L-8 Opening of hostels for Girls.										
Pay of Officers—										
Total ...								*		*
Pay of Establishment—										
Matrons										
Total ...								*		
Allowances, Honoraria, etc.—										
Dearness allowance										
Allowances to students										
Total ...								*		
Contingencies—										
Equipment grant for furniture, utensils, etc.										
Rent, Rates and Taxes										
Other Charges										
Pay of inferior servants										
Dearness allowance										
Total ...								*		
Total, L-8 ...								*		

* Shown under "37-Education—D Special" as an ordinary expenditure.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.			Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budge. Estimate, 1950-51.
			1949-50.	1950-51.				
					Rs.	Rs.	Rs.	Rs.
M-2—GRANTS FOR SPECIAL EDUCATION.								
SUMMARY.								
M-2 (I) BUILDING GRANTS FOR BASIO SCHOOLS	...	...			24,875	25,000	25 000	40,000
M-2 (C) ADDITIONAL GRANTS FOR PHYSICAL EDUCATION	...	...			2,14,441	5,44,300	5,47,000	3,79,000
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY	...	...			6,38,964	13,49,200	13,55,000	13,70,000
M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE	...	...			48,924	1,00,000	.....	.....
M-2 (F) SCHEME OF VISUAL EDUCATION	...	...			2,31,964	2,93,400	2,92,000	97,000
M-2 (G) GRANTS FOR VILLAGE LIBRARIES	...	...				40,000	65,000	40,000
M-2 (H) TRAINING OF ADULT EDUCATION WORKERS	...	...				10,000	10,000	.....
Total—Voted					11,59,108	23,81,900	22,94,000	19,35,000
M-2 (I) Building Grants for Basio Schools, etc.	...	...			24,875	25,000	25,000	40,000
M-2-(C) Additional Grants for Physical Education.								
1. (a) Maintenance of a bus for the Training Institute for Physical Education, Kandivli	...	...						
(b) Additional grants to Training Institute for Physical Education, Kandivli	...	...				37,300	27,000	20,550
2. Additional grants for Library and Laboratory	...	...				900	1,000	950
3. Short-term Courses for Secondary Teachers	...	...				*		
4. Short-term Courses for Primary Teachers	...	...				2,80,000	3,05,000	1,26,634
5. Grants to Secondary Schools for Physical Education	...	...				1,00,000	1,00,000	63,316
6. Grants to Local Authorities for Physical Education in Primary Schools	...	...						
† 7. Additional Assistant Dy. Educational Inspectors for Physical Education.	...	...			•	1,15,500	1,04,000	1,47,550
Non-recurring	...	...						
8. Organisation of Teacher's Holiday Camps	...	...				10,600	10,000	20,000
Total—M-2-C					2,14,441	5,44,300	5,47,000	3,79,000

* Provision included under "D-Special—L-5—Physical Training—T. I. P. E." as an ordinary expenditure.
 † Details given overleaf.

EXPENDITURE.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
M-2-C (7) ADDITIONAL ASSISTANT DEPUTY EDUCATIONAL INSPECTORS FOR PHYSICAL EDUCATION.										
Pay of Establishment—										
Assistant Deputy Educational Inspectors	...	...	...	...	32	35		41,832		52,983
Servants	...	...	...	...	32	35		10,818		11,822
Temporary Establishment	...	...	...	...		4		2,250		2,805
Total								54,900		67,610
Allowances, Honoraria, etc.—										
Travelling Allowance (Fixed)	...	...	...	...				19,905		25,860
Travelling Allowance (Ordinary)	...	...	...	...				9,900		13,100
House-rent Allowance	...	...	...	...				1,470		1,530
Dearness Allowance	...	...	...	...				24,725		35,640
Total								56,000		76,130
Contingencies—										
Contract Contingencies	...	...	...	...				2,400		2,700
Non-contract contingencies—										
Service, Postage and Telegrams	...	...	...	...				900		1,110
Furniture and Equipment	...	...	...	...				1,300		.....
Total								4,600		3,810
Total—M-2C (7)								1,15,500	1,04,000	1,47,550
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY.										
(P.W.R. Scheme No. 106.)										
(a) Scheme for Starting Compact areas for Adult Education and three Regional Adult Education Committees										
(i) Pay of Officers—										
Secretaries, Adult Education Committees	...	...	...	...	5	4		12,100		11,314
Total—Voted								12,100	13,000	11,314
(ii) Pay of Establishment—										
Special Officers, Clerks, peons, etc.	...	...	...	...	270	270		1,45,700		1,45,580
Total—Voted								1,45,700	1,45,000	1,45,580
(iii) Allowances, Honoraria, etc.—										
Travelling Allowance (Ordinary)	...	...	...	...				55,400		47,580
House-rent and other Allowances	...	...	...	...				3,700		1,032
Dearness Allowance	...	...	...	...				68,900		1,33,165
Total—Voted								1,28,000	1,34,000	1,81,777

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
M-2 (D) SCHEME FOR LIQUIDATION OF ADULT ILLITERACY										
—contd.										
(iv) Contingencies—										
Non-contract Contingencies	...	...	...	...				72,500	72,000	93,950
Total—M-2 (D) (a)							6,38,904	3,58,300	3,64,000	4,32,021
(b) Grants to Bombay City Adult Education Committee								1,17,500	9,91,000	75,000
(c) Grants to Adult Education Classes (Non-Compact Areas)								2,25,000		1,38,320
(d) Grants to Adult Education Classes (Compact Areas)								6,33,500		7,13,000
(e) Nucleus Organisation of B. E. S. Class II Officers								14,900		20,000
Total—M-2—(D)								13,49,200	13,55,000	13,79,000
M-2 (E) ADVANCEMENT OF FINE ARTS AND CULTURE—							48,924	1,00,000	.....	.....
M-2 (F) SCHEME OF VISUAL EDUCATION—										
(i) Pay of Establishment—										
Temporary Establishment—Clerk, Mechanic and Servant	...	3	3	...				2,250	3,000	2,181
Total								2,250	3,000	2,181
(ii) Allowances, Honoraria, etc.—										
Dearness Allowance	...	...	...	...				1,150	3,000	1,500
(iii) House Rent allowance	...	...	...	...						342
Total—Voted								1,150	3,000	1,842
(iii) Contingencies—										
Service, Postage and Telegrams	...	...	...	...				300		400
Grants to Visual Aid Exhibitions	...	...	...	...				3,000		.....
Cost of Visual Aids and other contingencies	...	...	...	...				2,36,700		92,577
Cost of 20 Film Strip Projectors	...	...	...	...				30,000		.....
Cost of 4 Silent and Sound Projectors	...	...	...	...				14,000		.....
Cost of 4 electricity generators	...	...	...	...				6,000		.....
Total—Voted								2,90,000	2,86,000	92,977
Total M-2—(F)							2,31,964	2,93,400	2,92,000	97,000
M—2 (G) Grants for Village Libraries							.....	40,000	65,000	40,000
M—2-(H) Training of Adult Education Workers							.....	10,000	10,000	.....
N-1 Grants for Local Authorities for Physical Education							22,229	80,000	80,000	90,000

EXPENDITURE.

DETAILED ACCOUNT No. 37 37, EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
E—GENERAL.							Rs.	Rs.	Rs.	Rs.
O—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.										
Direction.										
O-1 (1) Pay of Officers								.....	10,000	.....
O-1 (2) Pay of Establishment—										
Temporary Establishment—										
Senior clerks	...	...	...	...	42	38		45,800	41,000	44,900
Clerks	...	...	...	...						
Stenographer	...	...	...	...						
Servants	...	...	...	...						
Total—Voted								45,800	41,000	44,900
O-1 (3) Allowances, Honoraria, etc.—										
Dearness Allowance	...	...	...	...				18,690		23,670
Travelling allowance	...	...	...	...				800		1,000
House rent and other allowances	...	...	...	...				3,410		3,830
Total—Voted								22,900	27,000	28,500
O-1 (4) Contingencies—								.....	.....	.....
Total O-1							72,435	68,700	78,000	73,400
P—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.										
Inspection.										
P-1 (1) STRENGTHENING OF INSPECTING STAFF (Scheme No. 84)										
(i) Pay of Officers—										
Medical Inspector of School Health Service Scheme (350—1,100)					1			4,700	*	5,280
Total—Voted								4,700	.....	5,280
(ii) Pay of Establishment—										
Assistant Deputy Educational Inspectors and Inspectresses					150	185		1,60,000		2,04,241
Clerks and servants	...	...	...	...	150	186		50,200		64,049
Temporary Establishment	...	...	...	...				16,800		.....
Total—Voted...								2,27,000	2,21,000	2,68,290
(iii) Allowances and Honoraria										
Travelling allowance (fixed)								87,300		1,21,630
Travelling allowance (Ordinary)								30,000		52,871
Dearness allowance								97,700		1,70,899
House rent and other allowances								1,200		3,580
Total—Voted								2,16,200	2,40,000	3,48,980

*Provision made under P. 1 (2) Chief Medical Officer School Health Service Scheme.

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General. P-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
P-1—Post-War Reconstruction and Development Programme— contd.							Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—										
Contract contingencies	...	...	...	...				11,250		.....
Non-contract contingencies	...	...	...	...				3,750		.....
Furniture and equipment	...	...	...	...				.....		3,500
Service Postage	...	...	...	...				.....		5,375
Rent	...	...	...	...				.....		.....
Pay of inferior servants	...	...	...	...				.....		.....
Dearness allowance	...	...	...	...				4,500		13,785
Total—Voted								19,500	18,000	22,750
Total—P-1 (i) Voted							2,78,735	4,67,490	4,79,000	6,45,300
P-1 (2) Chief Medical Officer for School Health Service Scheme— (Scheme No. 98.)										
Pay of Officer	...	...	...	...					5,000	.....
(i) Pay of Establishment—										
Clerks	...	...	...	...	2	2		2,500		2,731
Servants	...	...	...	...	2	2		720		739
Total								3,220	3,000	3,470
(ii) Allowances, Honoraria etc.—										
Travelling Allowance (Ordinary)	...	...	...	...				500		2,200
Dearness Allowance	...	...	...	...				2,360		2,880
House rent and other allowances	...	...	...	...				320		350
Total								3,180	5,000	5,430
(iii) Contingencies—										
Contract Contingencies	...	...	...	...				500		500
Rent, Rates and Taxes	...	...	...	...				2,400		.....
Service Postage and Telegrams	...	...	...	...				100		100
Total								3,000	1,000	600
Total—P-1(2)							6,717	9,400	14,000	9,500
P-1 (3) Additional clerks for the offices of the Educational Inspectors and Deputy Educational Inspectors										
(i) Pay of Establishment—										
Temporary Establishment	...	...	...	...		51		32,600	43,000	51,480
Total								32,600	43,000	51,480
(ii) Allowances, Honoraria etc.—										
House rent and other allowances	...	...	...	...				1,300		2,000
Dearness Allowance	...	...	...	...				12,400		28,620
Total								13,700	28,000	30,620
Total—P-1(3)								46,300	71,000	82,100
Total P-1—Inspection							2,85,748	5,23,100	5,64,000	7,36,900
R-1 Post-War Reconstruction and Development Programme.										
(i) Additional Grants to Research Societies	...	...	...	...			—23,000	23,000	23,000	23,000
(ii) Additional grants for the Establishment of Village Libraries.	Recurring	...	...	...				36,900	35,000	40,000
		Non-Recurring	...	...				15,000		15,000
(iii) Additional grant for the Establishment and Development of Museums	...	...	...	...				15,000	.....	15,000
*(iv) Grants for Special Organisation for Industrial and Technical Research	...	...	...	...			67,013	1,09,800	1,22,000	1,22,000
(v) Grant-in-aid to the Central, Regional, District and Taluka Libraries	...	...	...	...				2,27,500	2,28,000	2,87,650
*(vi) Scheme for Library Development Movement	...	...	...	...			2,30,941	51,900	57,000	67,200
Total—R-1							3,20,954	4,79,100	4,65,000	5,69,850

* Details given overleaf.

DETAILED ACCOUNT No. 37. 37, EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
R-1 (iv) Grants for Special Organisation for Industrial and Technical Research.										
Pay of Officers—										
Joint Director of Technical Education	...	...	...	...	1	1		18,300		19,000
Inspectors for Technical Education	...	...	...	...	3	3		10,800		10,800
Deputy Inspector—Cum—Personal Assistant	...	...	...	...	1	1		2,800		2,400
Total								31,900	24,000	32,200
Pay of Establishment—										
Temporary Establishment—										
Superintendent, Assistant Clerks, Peons etc.	...	...	...	...		37		40,400	44,000	39,400
Total								40,400	44,000	39,400
Allowances, Honoraria etc.—										
Travelling Allowance (Ordinary)	...	...	...	...				10,000		10,000
House rent and other Allowances	...	...	...	...				900		1,850
Dearness Allowance	...	...	...	...				17,850		24,650
Total								28,750	39,000	36,500
Contingencies—										
Non-Contract Contingencies	...	...	...	...				8,750	15,000	13,900
Total								8,750	15,000	13,900
Total—R-1 (iv)							67,013	1,09,800	1,22,000	1,22,000
(vii) SCHEME FOR LIBRARY DEVELOPMENT MOVEMENT.										
Pay of Officer—										
Curator (500—550) and Assistant Curators of Libraries (220—385)	...	...	...	...	4	5		12,700	15,000	15,342
Total								12,700	15,000	15,342
Pay of Establishment—										
Temporary Establishment—Clerks, Servants, etc.	...	...	...	...	21	22		17,000	16,000	19,631
Total								17,000	16,000	19,631
Allowances, Honoraria etc.—										
Travelling Allowance	...	...	...	...				4,900		10,000
House-rent and other allowances	...	...	...	...				1,230		2,920
Dearness Allowance	...	...	...	...				12,470		15,534
Total								18,600	23,000	28,454
Contingencies—										
Contract Contingencies	...	...	...	...				.....		.....
Non-Contract Contingencies	...	...	...	...				2,000		2,150
Service postage and telegrams	...	...	...	...				1,600		1,520
Other Supplies and Services	...	...	...	...				.....		100
Total								3,600	3,000	3,770
Total (vii)							2,30,941	51,000	57,000	67,200
5-1-Special Officer for Post-War Educational Expansion and Development Scheme—										
Pay of Officers	...	...	...	...			5,357	3,800	.....	10,140
Special Development Programme—										
Ameliorative measures for the Backward Classes	...	...	...	...				11,53,000	11,53,000	14,36,620
Deduct—Amount met from the Special Development Fund	...	...	...	...				—11,53,000	—11,53,000	—14,36,620

38, MEDICAL.

38, Medical.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—Medical Establishment	6	18	18	8
B—Hospitals and Dispensaries	2,11	5,40	3,55	11,18
D—Medical Colleges and Schools	8,33	13,35	16,25	17,84
H—Bacteriological Laboratories	16	...	2	.....
J—Charges in England	17	50	50	30
Total ...	10,83	19,43	20,50	29,40

B—Hospitals and Dispensaries.—The decrease in the current year's revised estimate is mainly due to (i) delay in opening some of the Subsidised Medical Practitioners' Centres in the State for want of suitable candidates and (ii) expectation that the Cottage Hospital at Mansa is not likely to be opened in the current financial year. The decrease is partly counterbalanced by expenditure on account of the starting of a T. B. Hospital at Aundh with a skeleton staff and a few beds.

The next year's budget provided for (i) maintenance of the T. B. Hospital at Aundh in a full-fledged form with 300 beds (Please see New Item No. 21) and (ii) expected normal working of other Post-War Reconstruction Schemes.

D—Medical Colleges and Schools.—The increase in the current year's revised and the next year's budget estimates is mainly due to the provision made for Baroda Medical College. The increase in the current year's revised estimate was counterbalanced to some extent by reduction on account of (i) expectation that the College of Nursing, Poona, is not likely to be opened in the current financial year and (ii) to the fact that, some posts at the B. J. Medical Colleges at Poona and Ahmedabad have not been filled up.

38—MEDICAL. I—Post-War Reconstruction and Development Programme.				Detailed Account Head.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	...	...	...Voted	...	5,531	17,500	17,000	8,200
B.—HOSPITALS AND DISPENSARIES	...	...	...Voted	...	2,11,242	5,30,900	3,55,500	11,18,200
D.—MEDICAL COLLEGES AND SCHOOLS	...	...	Voted	...	8,33,282	13,35,400	16,24,900	17,83,900
H.—BACTERIOLOGICAL LABORATORIES	...	...	...Voted	...	15,933	.....	1 700	.....
J.—CHARGES IN ENGLAND	..	..	..Voted	..	17,264	50,400	50,000	30,000
Total Voted				...	10,83,252	19,43,200	20,50,000	29,40,300
A—Medical Establishment					5,531	17,500	17,000	8,200
Total-A				...	5,531	17,500	17,900	8,200
B—Hospitals and Dispensaries—								
1. Rural Medical Relief,—appointment of Subsidised Medical Practitioners in Satara and other Talukas	...	...	...	...	27,848	50,900	27,600	50,800
2. Ambulances for District Head-Quarters Hospitals	...	...	...	...	48,971	38,300	37,800	40,400
3. Creation of a cadre of Technicians for X-Ray and Laboratory Work	...	...	...	...	.....	21,700	5,200	50,500
4. Training of Nurses in United Kingdom	...	...	...	...	4,115	14,000	7,000	17,000
5. Medical Colleges at Ahmedabad and Poona	...	...	...	...	.....	.....	.....	.....
6. Hospital Equipment (Post-War Scheme No. 118)	...	...	...	...	50,000	.....	.....	.....
7. Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals	...	...	...	...	23,856	84,500	51,200	1,23,100
8. Expansion of King George V Memorial Infirmary, Bombay	...	...	...	...	.....	.....	.....	.....
9. Establishment of Tuberculosis Hospital	...	...	...	...	13,268	.....	2,00,300	4,51,000
10. Opening of Subsidised Medical Practitioners' Centres in the province and appointment of Subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units (Post-War Scheme No. 122)	...	...	...	...	23,309	2,88,500	20,400	2,84,000
11. Village Medical Aid for the Backward Classes	...	...	...	...	.....	.....	.....	.....
12. Committee of Experts	...	...	...	...	19,875	.....	.....	.....
13. Grant-in-aid to the Bhadkamkar Hospital at Karad	...	...	...	...	.....	6,000	.....	74,000
14. Cottage Hospital at Mansa	...	...	...	...	.....	36,000	.....	8,300
15. Establishment of Dispensaries at Limbdi and Garbada	...	...	...	...	.....	.....	6,000	19,100
Total—B				...	2,11,242	5,39,900	3,55,500	11,18,200
D—Medical Colleges and Schools.—								
1. Improvement in Medical Education at the Grant Medical College, Bombay	...	...	...	...	.....	.....	.....	22,700
2. College of Nursing, Poona	...	...	...	...	.....	40,200	.....	.....
3. College of Nursing, Ahmedabad	...	...	...	...	27,006	29,200	28,900	30,300
4. Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges (Post-War Scheme Nos. 116 and 117)	...	...	...	...	7,74,099	12,47,000	10,44,100	12,45,100
5. Facilities for post-release training and refresher to demobilised medical officers N.A.D.C. officers and other ex-service personnel wishing to take up medical Public Health or Nursing training	...	...	...	...	32,177	19,000	21,200	24,000
6. Expenditure on further training of ex-service personnel...	...	...	...	...	.....	.....	.....	.....
7. Medical College, Baroda	...	...	...	...	.....	.....	5,30,700	4,61,800
Total D. ... Voted				...	8,33,282	13,35,400	16,24,900	17,83,900
H—Bacteriological Laboratories.—								
1. Research Scholarships at the Haffkine Institute, Bombay	...	...	...	...	.....	.....	1,700	.....
2. Deputation of officers abroad for training in Nutrition in the Province	...	...	...	...	.....	.....	.....	.....
Total, H—				...	15,933	.....	1,700	.....
J—Charges in England—Scholarships	..	..	..Voted	..	17,264	50,400	50,000	30,000

DETAILED ACCOUNT No. 38-I					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
38—MEDICAL.					1949-50.	1950-51.				
I—Post-War Reconstruction and Development Programme.										
DETAILS.							Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT—										
Special Officer and the Clerical Staff—										
(i) Pay of Officer	...	...	...	...				5,700	5,000	7,200
(ii) Pay of Establishment	...	...	...	...				7,500	7,500	.....
(iii) Allowances, Honoraria etc.	...	...	...	...				4,300	5,400	1,000
Total—A							5,531	17,500	17,900	8,200
B—HOSPITALS AND DISPENSARIES—										
(1) Rural Medical Relief—										
(i) Pay of Establishment	...	...	...	...			3,572		.....	.....
(Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction)—										
(i) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				7,640		7,640
Honoraria	...	...	...	...				30,660		30,600
Dearness allowance	...	...	...	...				.....	.....	.....
Total							21,713	38,300	22,000	38,240
(i) Contingencies—										
Rent for dispensaries	...	...	...	...				1,000		1,000
Other charges	...	...	...	...				3,100		3,060
Medicines and instruments (supplies and services)	...	...	...	...				.....	.....	.....
Total							5 2	12,600	5,600	12,560
Total (1)							27,848	50,900	27,600	50,800
(2) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—										
(1) Pay of Establishment	...	...	...	...						
Pay of drivers	...	...	...	...	10		8,975	11,600	7,000	12,020
(2) Allowances, Honoraria, etc.—										
House rent allowance	...	...	...	...			6,671	1,100	8,800	1,200
Dearness allowance	...	...	...	...			33,375	7,600		9,180
(3) Contingencies—petrol, upkeep, etc.	...	...	...	...				18,000	22,000	18,000
Total (2)							48,971	38,300	37,800	40,400
(3) Creation of a cadre of technicians for X-ray and laboratory work. (Training and appointment of 10 technicians)—										
Pay of Establishment	...	...	...	...				9,000	2,000	19,200
Allowances, Honoraria, etc.	...	...	...	...				12,200	3,000	28,900
Contingencies	...	...	...	...				500	200	2,400
Total (3)								21,700	5,200	50,500

* Shown under "A—Medical Establishment—A.1" as ordinary (i. e. non-P. W. R. expenditure).

DETAILED ACCOUNT No. 38-I.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
38—MEDICAL.					1949-50.	1950-51.				
I—Post-War Reconstruction and Development Programme.										
B—Hospitals and Dispensaries—contd.							Rs.	Rs.	Rs.	Rs.
(4) Training of nurses in United Kingdom—										
Expenses required for training of 5 nurses in United Kingdom ...							4,115	14,000	7,000	17,000
(6) Hospital Equipment—										
Contingencies—										
Purchase of equipment							50,000	.....	.....	.....
(7) Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—										
(i) Pay of Officers—1 (B.M.S. Class II—Officer)							3,274	7,200		1,800
Total ...							3,274	7,200	5,000	1,800
(ii) Pay of Establishment—										
Superior establishment								6,800		5,720
Inferior establishment								6,500		7,520
Nursing establishment								2,000		5,760
Interim relief										
Total ...							7,217	15,300	6,700	19,000
(iii) Allowances, Honoraria, etc.—										
House rent and other allowances								3,200		7,050
Dearness allowance								11,400		19,450
Total ...							7,847	14,600	8,500	26,500
(iv) Contingencies—										
Diet to patients								7,500		12,200
Medicines and instruments								6,900		9,500
Repairs								300		150
Other charges								200		5,450
Total ...							5,518	14,900	12,600	27,300
(v) Grant-in-aid								32,500	17,500	48,500
Total (7) ...							23,856	84,500	51,200	1,23,100

† Shown under "F-Special Development Programme".

EXPENDITURE.

DETAILED ACCOUNT No. 38-I					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
38—MEDICAL.					1949-50.	1950-51.				
I—Post-War Reconstruction and Development Programme.										
							Rs.	Rs.	Rs.	Rs.
B—Hospitals and Dispensaries—contd.										
(8) Expansion of King George V Memorial Infirmary, Bombay.										
Contingencies—										
Cost of equipment	...	...	...	...				.....	.....	.....
(9) Establishment of Tuberculosis Hospital.										
Pay of officers	...	...	...	...					4,900	9,700
Pay of establishment	...	...	...	...			343		15,100	74,200
Allowances, etc.	...	...	...	...			249		14,900	73,000
Contingencies	...	...	...	...			12,676		1,65,400	1,43,100
Cost of equipment for 200 beds, cost of building	...	...	...	...						.....
Cost of equipment for 300 beds	...	...	...	...						1,51,000
Total, (9)							13,268	.....	2,00,300	4,51,000
(10) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.										
(1) Pay of Establishment	...	...	...	...			900	1,300		
(2) Allowances, Honoraria, etc.—							21,401		10,200	
Honoraria	...	...	...	...				1,74,100	}	1,72,300
House rent allowance	...	...	...	...				60		
Travelling allowance (fixed)	...	...	...	...				56,740		56,300
Dearness allowance	...	...	...	...				340		
(3) Contingencies	...	...	...	...			1,008	7,560	10,200	7,500
Medicines and instruments	...	...	...	...				48,400	}	47,900
Rent for dispensaries	...	...	...	...				.....		
Total, (10)							23,309	2,88,500	20,400	2,84,000
(11) Village Medical Aid for the Backward Classes								2,79,000		.....
Deduct—Amount met from the Special Development Fund	...	...	...	...				—2,79,000		.....
Total (11)								.....	.....	.....
(12) Committee of Experts.										
Pay of officers	...	...	...	Voted	...					
Pay of establishment	...	...	...	Voted	...					
Allowances, Honoraria, etc.	...	...	...	Voted	...					
Total, (12)							12,875	.....	.....	.....
(13) Grant-in-aid to the Bhadkamkar Hospital, Karad								6,000		74,000
* (14) Cottage Hospitals at Mansa	...	...	...	...				36,000		8,300

† Shown under "F—Special Development Programme".

DETAILED ACCOUNT No. 38-I. 88—MEDICAL. I—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
(15) Establishment of dispensaries at Limbdi and Garbada										
(i) Pay of Establishment—										
B. M. S. Class III Officers	...	...	...	...	...	...				2,880
Superior Establishment	...	...	...	...	...	...				3,200
Class IV Establishment	...	...	...	...	...	...				2,100
Total								•		8,300
(ii) Allowances, Honoraria, etc—										
House rent and other allowances	...	...	...	...	...	...				1,050
Dearness allowance.	...	...	...	...	...	...				5,150
Total										6,800
(iii) Contingencies										4,000
Total—B-15									6,000	19,100
D—MEDICAL COLLEGES AND SCHOOLS.										
(1) Improvement in Medical Education at the Grant Medical College—										
(i) Pay of Officers	...	...	...	...	...	...				
(ii) Pay of Establishment	...	...	...	...	...	...				7,400
(iii) Allowances, Honoraria, etc.—Dearness allowance	...	...	...	...	...	...				5,400
(iv) Contingencies	...	...	...	...	...	...				9,900
Total (1)										22,700

EXPENDITURE.

DETAILED ACCOUNT No. 38-L MEDICAL. I—Post-War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
D—Medical Colleges and Schools—contd.						Rs.	Rs.	Rs.	Rs.
(2) College of Nursing, Poona—									
(i) Pay of Officers : Lady Superintendent							2,800		
(ii) Pay of Establishment							7,000		.....
(iii) Allowances, Honoraria, etc.—									
House-rent and other allowances							400		
Dearness allowance							3,600		
Honoraria to lecturers							1,100		
Uniform allowance							200		
Total—Voted							5,300		.....
(iv) Contingencies—									
Water charges							300		
Lighting charges							300		
Messing charges							9,900		
Washing charges							500		
Petty supplies							1,100		
Miscellaneous expenses including rent of building...							6,500		
Furniture							3,000		
Bedding and linen							1,200		
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure							1,800		
Total—Voted							24,600		.....
(v) Grants-in-aid, Contributions etc.—									
Contribution to the Provident Fund of the Nursing Staff							500		.....
Total (2)							40,200	.....	.....

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.								
(3) College of Nursing, Ahmedabad—								
(i) Pay of officers—								
Lady Superintendent	...	...	...	...	2,450	2,500	3,800	.....
(ii) Pay of Establishment	...	...	...	...	7,035	7,100		8,040
Total—Voted					7,035	7,100	6,400	8,040
(iii) Allowances, Honoraria, etc.—								
House rent and other allowances	...	...	...	...		1,200		1,370
Dearness allowance	...	...	...	...		3,300		6,280
Honoraria to lecturers	..	...	...	...		1,100		1,080
Uniform allowance	...	...	...	...		200		170
Total—Voted					9,708	5,800	6,500	8,900
(iv) Contingencies—								
Water charges	...	...	...	...		300		200
Electric lighting charges	...	...	...	...		300		200
Messing charges	...	...	...	...		6,500		9,720
Washing charges	...	...	...	...		600		615
Miscellaneous expenses including rent of building	...	...	...	...		.....		.....
Petty supplies	...	...	...	...		1,100		1,000
Furniture	...	...	...	...		2,000		.....
Bedding and linen	...	...	...	...		1,200		500
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure	...	...	...	...		1,000		725
Total—Voted					7,474	13,400	11,900	12,960
(v) Grants-in-aid, Contribution, etc.—								
Contribution to the Provident Fund of the Nursing staff	...	...	...	...	219	400	300	400
Scholarships.	...	...	...	...	120			
Total (3)					27,006	29,200	28,900	30,300

EXPENDITURE.

DETAILED ACCOUNT No. 38-I MEDICAL. I—Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
D—Medical Colleges and Schools—contd.					Rs.	Rs.	Rs.	Rs.
(4) Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges.								
(i) Pay of Officers (26)	...	...	Voted	...	1,73,982	2,30,700		2,23,900
Total—Voted					1,73,982	2,30,700	1,61,700	2,23,900
(ii) Pay of Establishment (37)	...	...	...	...		1,20,700		1,21,340
Inferior Staff	...	...	...	...		16,300		36,960
Interim relief	...	...	...	...		.....		
Probable Savings	...	...	...	...		—1,000		.....
Leave Salary	...	...	...	...				2,000
Total					67,534	1,36,000	1,14,800	1,60,300
(iii) Allowances, Honoraria, etc.—								
House rent and other allowances	...	...	...	...		26,700		32,660
Cost of living allowance	...	...	...	...		.....		.....
Travelling allowance	...	...	...	...		1,700		1,700
Dearness allowance	...	...	...	...		1,06,400		1,49,900
Honoraria	...	...	...	...		1,19,300		1,16,640
Total					1,16,549	2,54,100	2,04,200	3,00,900

DETAILED ACCOUNT No. 33-I. MEDICAL I—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50.	1950-51.				
D—Medical Colleges and Schools—contd.							Rs.	Rs.	Rs.	Rs.
(iv) Contingencies—										
Water charges	...	...	...	...				5,000		5,000
Gas consumption charges	...	...	...	...				600		800
Electric or lighting charges	...	...	...	...				4,000		7,000
Telephone charges	...	...	...	...				515		765
Washing charges	...	...	...	...				400		600
Petty supplies	...	...	...	...				5,000		6,500
Garden charges	...	...	...	...				20		300
Artist department contingencies	...	...	...	...				1,000		1,500
Purchase of and repairs to furniture	...	...	...	...				1,255		2,500
Books and publications	...	...	...	...				100		100
Laboratory expenses	...	...	...	...				1,200		2,200
Advertisement charges	...	...	...	...				400		600
Clothing to servants	...	...	...	...				1,725		1,705
Purchase of dead stock, hardware, glassware and aluminium	...	...	...	...				2,000		3,000
Freight and packing	...	...	...	...				1,500		1,500
Other charges	...	...	...	...				1,165		1,800
Petty repairs	...	...	...	...				200		700
Rent, rates and taxes	...	...	...	...				22,120		21,020
Pay of inferior servants	...	...	...	...				720		1,500
Service Postage and telegrams	...	...	...	...				700		1,000
Dearness allowance	...	...	...	...				600		1,845
Other supplies and services	...	...	...	...				100		200
Chemicals, apparatus and accessories	...	...	...	...				50,000		66,805
Customs duty on imported stores	...	...	...	...				11,000		11,000
Purchase of scientific and technical books and periodicals	...	...	...	...				5,000		9,000
Purchase of material and stock	...	...	...	...				8,000		10,000
Equipment for B. J. Medical College, Ahmedabad and Poona	...	...	...	...				4,92,800		4,00,000
Railway fare and subsistence allowance to cured lunatics	...	...	...	...				200		.....
Other articles for preparation of sera and vaccine	...	...	...	...				5,000		1,000
Total							4,16,034	6,22,600	5,61,600	5,60,000
(v) Grant-in-aid								3,600	1,800	.....
Total(4) Voted							7,74,099	12,47,000	10,44,100	12,45,100

EXPENDITURE.

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
D—Medical Colleges and Schools—contd.										
(5) Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—										
(i) Pay of Establishment—										
Superior establishment										
Total—Voted ...							21,040	.....	9,100	.....
(ii) Allowances, Honoraria, etc.—Voted										
House rent and other allowances (Fees to lecturers)								1,000		2,000
Travelling allowance								1,600		1,900
Total—Voted ...							8,572	2,700	3,600	3,900
(iii) Scholarships—										
Post-graduate fees, etc.								35,300		44,100
Total—Voted ...							2,565	35,300	8,500	44,100
Total ...							32,177	38,000	21,200	48,000
Deduct—50 per cent. of the amount, i.e., the share debitable to the Government of India							32,177	—19,000	.....	—24,000
Total, D-5 ...							32,177	19,000	21,200	24,000
D-6 Expenditure on further Education Scheme of ex-service personnel										
Total—Voted ...										

DETAILED ACCOUNT No. 38-I. 88—MEDICAL. I—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
D—7—MEDICAL COLLEGE, BARODA.										
(i) Pay of Officers	..	..	..	..					31,600	.....
(ii) Pay of Establishment	..	..	..	..					13,400	22,600
(iii) Allowances, Honoraria, etc.—										
Travelling Allowance—ordinary	..	..	..	..						1,000
House rent and other Allowances	..	..	..	..						2,380
Dearness Allowance	..	..	..	..						15,320
Total									10,400	18,700
(iv) Contingencies	..	..	..	..						
Purchase of material and stock	..	..	..	..						3,000
Other Miscellaneous charges	..	..	..	..						17,500
Cost of equipment	..	..	..	..						4,00,000
Total									4,60,300	4,20,500
Total D-7									5,30,700	4,61,800

DETAILED ACCOUNT NO. 38-I. MEDICAL. I-Post-War Reconstruction and Development Programmes—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
H—BACTERIOLOGICAL LABORATORIES.					Rs.	Rs.	Rs.	Rs.
(1) Research Scholarships at the Haffkine Institute, Bombay—								
Grant of two Research Scholarships at the Haffkine Institute, Bombay ... ..						.....		
(2) Deputation of Officers abroad for training in Nutrition in the Province—								
Allowances, Honoraria, etc.—								
Equipment allowance								
Compensatory allowance								
Travelling allowance								
Total ...						.....	1,700	.....
Contingencies—								
Other charges								
Total (H) Voted ...					15,933	.....	1,700	.....
A—J. CHARGES IN ENGLAND.								
Scholarships for training of students abroad in Medical subjects					17,264	50,400	50,000	30,000
Total (J) ...					17,264	50,400	50,000	30,000

† Shown under "E-Special Development Programme".

39, PUBLIC HEALTH

39, Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A-Public Health Establishment	17,20	23,45	14,47	17,66
B-Grants for Public Health Purposes	4,30	15,26	20,26	18,15
C-Expenses in connection with Epidemic Diseases	10,56	11,80	12,50	13,46
D-Works	47,86	46,02	75,03	45,52
E-Charges in England	...	...	23	5
Total ...	79,92	96,43	1,22,49	94,84

Public Health Establishment.—The decrease in the current year's revised estimate is due to (i) transfer of expenditure pertaining to District Health Officers in the Districts of Nasik, Ahmednagar, East Khandesh, West Khandesh, Satara and Dharwar, to the ordinary section of the Budget, (ii) smaller expenditure on honoraria to Subsidised Medical Practitioners, and (iii) transfer of expenditure provided for two Health Schools in Gujarat and Karnatak to the ordinary section of the Budget.

The increase in the next year's budget estimate as compared with the current year's revised estimate is mainly due to (i) establishment of three more combined Medical and Public Health Units in the Backward Class Areas and (ii) purchase of equipment and medicines for the Combined Medical and Public Health Units. (Please see New Item No. 23).

Grants for Public Health Purposes.—The increase in the current year's revised estimate is mainly due to the additional amount sanctioned for carrying out works in Baroda.

The next year's budget estimate includes provision on account of New Item No. 24.

Expenses in connection with Epidemic Diseases.—The increase in the current year's revised estimate and the next year's budget estimate is mainly due to (i) increased rates of dearness allowance and permanent travelling allowance and (ii) additional amount required for the purchase of larger quantity of D. D. T. and the proportionate additional requirements of aromax and soaps consequent on the extension of the Malaria Control Scheme to a larger number of villages in Kanara and Dharwar Districts. The next year's budget estimate includes provision on account of New Item No. 26 also.

Works.—The increase in the current year's revised estimate is due to the execution of more village water supply works, as a result of a slight improvement in the availability of material and labour. The decrease in the next year's budget estimate as compared with the revised estimates, is due to smaller provision made for Village Water Supply Works, in view of the present financial position (Please see New Item No. 25).

39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Detailed Account No.	Account, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
A.	PUBLIC HEALTH ESTABLISHMENT	...	...	Voted	...	17,20,679	23,45,100	14,47,000	17,65,900
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	...	...	Voted	...	4,29,596	15,15,500	20,26,000	18,15,500
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES			Voted	...	10,55,800	11,80,100	12,50,000	13,45,700
D.	WORKS	...	...	Voted	...	47,85,827	46,01,900	75,03,000	45,52,600
E.	CHARGES IN ENGLAND	...	...	Voted	...			23,000	4,800
Total—Voted					...	79,91,902	96,42,600	1,22,49,000	94,84,500

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—							
(1)	Establishment of Health Units (Post-War Scheme No. 132.)	..					
(2)	Scheme for appointment of District Health Officers (P.W.R. Scheme No. 130)	.. .. .	13,93,926	15,77,600	8,62,800	9,79,100	
(3)	Training of Subsidised Medical Practitioners at Sirur	...	6,136	20,100	2,900	12,900	
(4)	Scheme for expansion of existing facilities for the training of Sanitary Inspectors	...	34,127	12,500	11,300	11,200	
(5)	Establishment of Combined Medical and Public Health Units in selected Talukas	... ..	1,35,275	2,81,100	2,58,400	4,23,200	
(6)	Karnatak Sanitary Sub-Division	... ..	1,18,730	1,77,700	1,88,600	1,93,700	
(7)	Expansion of Town Planning and Valuation Department	...	32,485	1,31,400	96,400	1,10,800	
(8)	Ameliorative measures for the Backward Classes	...	....	.....	.....	.....	
(9)	Opening of Health Schools in Gujarat and Karnatak for the Training of Health Visitors	... ..	....	60,100	.....	*	
(10)	Kolaba Sanitary Sub-Division	... ..	....	84,600	26,600	35,000	
Total (A)			17,20,679	23,45,100	14,47,000	17,65,900	
B—Grants for Public Health Purposes—							
(i)	Grants to Municipalities for Public Health Purposes (Post-War Scheme No. 136).	... ..	4,15,533	15,00,000	20,10,500	18,00,000	
(ii)	Grants to Local Boards for Public Health Purposes	...	14,063	15,500	15,500	15,500	
Total (B)			4,29,596	15,15,500	20,26,000	18,15,500	
C—Expenses in connection with Epidemic Diseases—							
(1)	Extension of Malaria organisation by the formation of additional squads	... ..	1,04,080	1,19,400	1,16,900	1,39,300 ¹	
(2)	Comprehensive Scheme for control of Malaria in Kanara and Dharwar Districts	... ..	6,85,577	4,89,600	6,16,000	6,33,000	
(3)	Eradication of Malaria in Kanara District	...	71,611	.....	.....	.....	
(4)	Preparation and purchase of materials for Public Health Propaganda such as films and magic lanterns	... ..	28,341	54,000	78,000	53,300	
(5)	Scheme for establishment of a Plague Organisation in the Province	... ..	26,206	2,25,400	1,93,800	1,21,500	
(6)	Formation of Mobile Units	... ..	1,39,985	2,91,700	2,45,300	3,11,500	
(7)	Formation of 6 Mobile Hygiene Units	.. ..				87,100	
Total (C)			10,55,800	11,80,100	12,50,000	13,45,700	
D—Works—							
(i)	Village Water Supply	 Voted	47,82,220	45,26,200	74,38,500	45,36,600	
(ii)	Original Works	 Voted	3,607	75,700	64,500	1,000	
(iii)	Tools and Plant	.. ..				15,000	
Total (D)			47,85,827	46,01,900	75,03,000	45,52,600	
E—Charges in England—							
(i)	Leave Salaries etc.	 Voted			23,000	4,800	
TOTAL—Voted			79,91,902	96,42,600	1,22,49,000	94,84,500	

* Shown under "A-11—Public Health Establishment. (Non- P.W.R.)"

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
DETAILS.			Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment.						
(2) SCHEME FOR APPOINTMENT OF DISTRICT HEALTH OFFICERS						
2 (1) Pay of Officers—						
District Health Officers and Epidemic Medical Officers ... Voted ...			36,135	66,500	20,000	40,360
2 (2) Pay of Establishment—						
Temporary Establishment				7,83,700		4,03,690
Probable savings				—53,000		.....
Total ...			6,65,710	7,30,700	3,70,800	4,03,690
(3) Allowances and Honoraria etc.						
Travelling allowance (ordy)				4,800		1,150
Travelling allowance (Fixed)				1,58,000		94,830
House rent allowance				1,600		1,220
Dearness allowance				5,67,500		3,72,080
Bad climate allowance				1,200		1,680
Compensatory allowance				4,700		3,870
Total ...			5,82,523	6,77,800	4,14,200	4,74,830
2 (4) Contingencies—						
Service postage and telegrams				45,100		9,100
Rent, rates and taxes				21,300		12,070
Supply of medicines and vaccines				45,000		22,100
Supplies and services				13,500		7,300
Equipment including furniture						4,850
Other charges				7,500		4,700
Extra paid labour				200		100
Total ...			1,09,558	1,02,600	57,800	60,220
Total—(2) Voted ...			13,93,926	15,77,600	8,62,800	9,79,100
3. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—						
3 (1) Pay of Officers						
				1,800		....
3 (2) Pay of Establishment						
			1,670	300	900	3,420
3 (3) Allowances, Honoraria, etc.—						
Honorarium				13,700		....
Travelling allowance (ordinary)				2,600		4,200
Travelling allowance (fixed)						1,260
Compensatory allowance				100		360
Dearness allowance				600		1,660
Total ...			3,601	17,000	1,000	7,480
3 (4) Contingencies						
			865	1,000	1,000	2,000
Total—(3) Voted ...			6,136	20,100	2,900	12,900

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A—Public Health Establishment—contd.							Rs.	Rs.	Rs.	Rs.
4. SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTORS—										
4 (1) Pay of Establishment							3,110	1,700	1,700	1,860
4 (2) Allowances, Honoraria, etc.—										
House rent and other allowances								200		180
Honorarium								1,200		1,200
Dearness allowance								800		1,020
Fees to lecturers, etc.								3,500		3,500
Scholarships								1,700		2,140
Travelling allowance										
Total—Voted ...							27,511	7,400	6,900	8,040
4 (3) Contingencies—										
Rent, rates and taxes								1,000		....
Service, postage and telegrams								300		200
Petty supplies								100		100
Books and publications								1,000		....
Stationery								1,000		1,000
Total—Voted ...							3,508	3,400	2,700	1,300
Total—(4) Voted ...							34,127	12,500	11,300	11,200
5. ESTABLISHMENT OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS IN SELECTED TALUKAS—										
5 (1) Pay of Establishment—										
Superior establishment (45—175)								74,600		95,700
Inferior establishment (15—50)								38,500		48,280
Total—Voted ...							59,512	1,13,100	1,01,700	1,43,980
5 (2) Allowances, Honoraria, etc.—										
Travelling allowance								15,800		21,630
Dearness allowance								71,100		1,17,070
Total—Voted ...							52,678	86,900	1,04,00	1,38,700

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
A—Public Health Establishment—contd.										
5 (3) Contingencies—										
Service postage and telegrams	...	...	...	...				2,700		3,150
Supplies and Services	...	...	...	...				10,900		25,200
Bore-hole and trench latrines plates and enclosures	...	...	...	...				1,800		2,100
Milk and other charges	...	...	...	...				4,500		5,250
Rent, rates and taxes	...	...	...	...				24,700		26,460
Hire of bullock carts	...	...	...	...				500		7,560
Equipment and Buildings	...	...	...	...				36,000		70,800
Total—Voted					...	...	23,085	81,100	52,700	1,40,520
Total—(5) Voted					...	...	1,35,275	2,81,100	2,58,400	4,23,200
6. KARNATAK SANITARY DIVISION.										
6 (1) Pay of Officers					5	5	12,846	17,900	21,000	10,800
6 (2) Pay of Establishment—										
Temporary establishment	...	...	Voted	...			49,455	84,400	75,000	94,600
6 (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				17,200	17,200	10,200
House rent and other allowances	...	...	...	...				1,400	1,400	1,300
Dearness allowance	...	...	...	...				41,800	55,400	55,800
Total—Voted					...	...	33,862	60,400	74,000	67,300
6 (4) Contingencies—										
Non-contract contingencies	...	...	...	Voted	...		22,767	15,000	18,600	12,000
Total (6)—Voted					...	...	1,18,730	1,77,700	1,88,600	1,93,700
7. EXPANSION OF TOWN PLANNING AND VALUATION DEPARTMENT.										
7 (1) Pay of Officers—										
Special pay to Consulting Surveyor to Government	...	...	...	...			4,035	3,600	10,000	.....
7 Pay of Establishment—										
Senior Assistants, Junior Assistants, Surveyors, Junior Draftsmen, Tracers, etc.	...	...	...	...				59,100		58,950
Servants	...	...	...	...				3,600		....
Total—Voted					...	...	11,351	62,700	47,700	58,950

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
A—Public Health Establishment—contd.							Rs.	Rs.	Rs.	Rs.
7 (3) Allowances, Honoraria, etc.—										
House rent allowance	...	...	...	...				4,800		4,000
Conveyance allowance	...	...	...	...				8,800		6,000
Dearness and cost of living allowance	...	...	...	...				21,500		24,000
Travelling allowance	...	...	...	...				10,000		8,000
Compensatory allowance	...	...	...	...				1,100		600
							10,010	46,200	36,000	42,600
7 (4) Contingencies								12,900		7,750
Instruments, etc., for drawing survey	...	...	...	...				6,000		1,500
							7,089	18,900	2,700	9,250
Total—(7) Voted							32,485	1,31,400	96,400	1,10,800
8 Ameliorative measures for the Backward Classes								2,00,000	30,000	2,00,000
Deduct—Amount met from the Special Development Fund	...	...	...	...				—2,00,000	—30,000	—2,00,000
Total—(8)							.....	.....	.....	.....
9. OPENING OF HEALTH SCHOOLS IN GUJARAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS.										
9 (1) Pay of Officers—					4					
Lady Superintendents and Lecturers	...	...	...	Voted	..			11,300		
9 (2) Pay of Establishment—										
Clerks and Health Visitors	...	...	...	Voted	..			5,200		
Servants	...	...	...	Voted	...			1,500		
Total—Voted					..			6,700		
9 (3) Allowances, Honoraria, etc.								7,200		
9 (4) Contingencies—										
Two Children Welfare Centres	...	...	...	...				1,700		
Food for Students	...	...	...	...				13,300		
Rents	...	...	...	...				3,600		
Concessions to Students and travelling expenses	...	...	...	...				1,900		
Service Postage Stamps	...	...	...	...				400		
Petty Supplies	...	...	...	...				600		
Laboratory expenses, News Paper and Advertisement charges, etc.	...	...	...	...				400		
Models and Specimens	...	...	...	...				4,000		
Furniture, Dead Stock, etc.	...	...	...	...				6,000		
Laboratory books, maps, etc.	...	...	...	...				1,000		
Laboratory Apparatus	...	...	...	...				800		
Magic lanterns and sets of slides	...	...	...	...				1,200		
Total—Voted					..			34,800		
Total—(9) Voted					...		.....	60,100	*	*

* Shown under "A-11—Public Health Establishment".

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F-Post-war Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
10—KOLABA SANITARY SUB-DIVISION.						
10 (1) Pay of Officers Voted ..					3,500	3,700
10 (2) Pay of Establishment—						
Temporary establishment					10,900	15,620
10 (3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)						2,600
Dearness allowance						10,020
					9,800	12,620
10 (4) Contingencies—						
Office rent						900
Stationery						50
Service Postage						300
Carriage of parcel and other Government property						150
Working pankhas and tatties, Drinking water etc.						200
Medicines and Hospital charges						60
Books and periodicals						25
Printing, Binding and advertising						50
Office furniture						1,100
Other charges						200
Total, Voted ..					2,400	3,080
Total—(10) Voted ..				84,600	26,600	35,000

EXPENDITURE.

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
B—GRANTS FOR PUBLIC HEALTH PURPOSES.									
(i)	Grants to Municipalities for Public Health Purposes	..				4,15,533	15,00,000	20,10,500	18,00,000
(ii)	Grants to Local Boards for Public Health Purposes ...	...				14,063	15,500	15,500	15,500
						4,29,596	15,15,500	20,26,000	18,15,500
C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.									
1. Extension of Malaria Organisation by the formation of additional squads—									
(1)	Pay of Officers	... ..	Voted ...	5	5	19,847	17,100	14,400	17,700
(2)	Pay of Establishment	... ..	Voted ...	49	49	28,169	31,100	25,000	30,920
(3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary)	.. ..							14,400
	Travelling allowance (Fixed)	... ..					13,400		10,620
	Compensatory allowance	... ..					3,000		3,000
	Dearness allowance	... ..					20,100		26,520
	Bad Climate allowance	.. ..							1,440
Voted ...						38,457	36,500	42,800	55,980

DETAILED ACCOUNT No 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Strength		Accounts, 1948-49.	Budget Estimate, 1948-50.	Revised Estimate, 1948-50.	Budget Estimate, 1950-51
					1949-50.	1950-51.				
C—Expenses in connection with Epidemic diseases—contd.							Rs.	Rs.	Rs.	Rs.
(4) Contingencies—										
Purchase of materials	...	...	...	...				20,000		20,000
Purchase of laboratory equipment	...	...	...	...				11,100		11,100
House rent	...	...	...	...				1,200		1,200
Miscellaneous charges	...	...	...	...				2,400		2,400
Total—Voted							17,607	34,700	34,700	34,700
Total—(1) Voted							1,04,080	1,10,400	1,16,900	1,39,300
2. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS—										
(1) Pay of Officers	...	...	...	...	4	4	17,401	18,900	18,900	19,500
(2) Pay of Establishment—										
Temporary establishment	...	...	...	...	239	249	62,873	62,300	85,700	1,00,500
(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)...	...	...	...	...				7,500		12,100
Travelling allowance (fixed)	...	...	...	...				29,900		33,405
House rent allowance	...	...	...	...				500		445
Compensatory allowance	...	...	...	...				1,400		830
Dearness allowance	...	...	...	...				59,800		89,150
Honoraria	...	...	...	...				500		600
Total							89,363	99,600	1,26,000	1,36,530
(4) Contingencies—										
Recurrent contingencies	...	...	...	...				3,08,800		3,13,300
Purchase of trenches	...	...	...	...				.....		....
Non-recurrent contingencies—										
Purchase of D.D.T. in connection with anti-malarial measures	...	...	...	...				.....		63,170
Total—Voted							5,15,940	3,08,800	3,85,400	3,76,470
Total—(2) Voted							6,85,577	4,89,600	6,16,000	6,33,000

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39 -F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
C—Expenses in connection with Epidemic diseases—contd.			Rs.	Rs.	Rs.	Rs.
3. ERADICATION OF MALARIA IN KANARA DISTRICT—						
Contingencies—						
Labour charges						
Disinfectant and laboratory charges						
Other charges						
Interim relief						
Total—(3) Voted ...			71,611	.....		.....
4. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—						
12(1) Pay of Establishment	2	2	627	1,400	5,450	7,120
12(2) Allowances, Honoraria, etc.			580	1,500	5,200	9,780
12(3) Contingencies—						
Petrol Charges				6,000		6,000
Transporting films and magic lanterns				4,000		.....
Preparation of films and slides				36,800		15,000
Purchase of sets (at Rs. 85 each)				2,400		.....
Supply of magic lanterns and slides ... ..				.....		.....
10 sets on T. B.				900		.....
Purchase of models				1,000		.....
Contingencies for the Public Health Propaganda in Baroda State...						5,400
Do. do. do. Kolhapur ...						10,000
Total 12 (3) ...			27,134	51,100	67,350	36,400
Total—(4) Voted ...			28,341	54,000	78,000	53,300
5. SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE PROVINCE—						
(1) Pay of Officers—						
Assistant Director of Public Health (400—1,050)				4,200		5,800
Plague Control Officers (300—500)				2,600		3,000
Epidemic Medical Officers (100—200)				6,000		.....
Special pay to Epidemic Medical Officers				1,800		.....
Total—Voted ...			275	14,600	7,800	8,800

† Shown under "E-Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
(2) Pay of Establishment—						
Epidemic Medical Officers						9,000
Sanitary Inspectors (70—150)				4,400		4,535
Bacteriological assistant (130—310)				1,600		2,145
Clerks (25—95)				3,100		4,250
Laboratory assistants (50—90)				1,800		1,800
Motor drivers (50)				1,200		1,500
Operators (25—30)				13,500		10,200
Laboratory attendants				1,400		2,160
Coolies, peons, motor cleaners, watchman and sanitary orderlies				19,000		19,470
Probable Savings						—31,060
Total—Voted			6,980	46,000	34,300	30,000
(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordy.)				5,300		2,500
Travelling allowance (fixed)				8,900		9,800
Compensatory allowance				1,500		1,800
House rent allowance				8,000		4,100
Dearness allowance				41,100		30,500
Total—Voted			5,895	64,800	51,700	48,700
(4) Contingencies —						
Office rent, motor maintenance charges, etc....				25,000		11,000
Supplies and services (purchase of cyanogas dust) ...				70,000		17,400
Equipment (two motor lorries, etc.)				5,000		5,000
Books and Periodicals						600
Total—Voted			13,057	1,00,000	1,00,000	34,000
Total—(5) Voted			26,206	2,25,400	1,93,800	1,21,500

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
C—Expenses in connection with Epidemic diseases—contd.							Rs.	Rs.	Rs.	Rs.
6—FORMATION OF MOBILE UNITS.										
6—(1) Pay of Officers	..	Voted	..		3	3	271	7,200	2,400	7,920
6—(2) Pay of Establishment	..	Voted	..		108	108	63,348	99,200	96,800	99,760
6—(3) Allowances and Honoraria, etc.—										
Travelling Allowance (Ordinary) ...	...	Voted	...					.....		6,000
Compensatory allowance	...	Voted	...					25,000		28,300
Dearness allowance	...	Voted	...					42,800		58,380
House rent allowance	...	...	...	...				9,400		3,040
Total—Voted	...						41,421	77,200	84,400	95,720
6—(4) Contingencies—										
Diet Charges	...	...	...	...				54,000		54,000
Petrol and Oil charges	...	...	...	...				21,600		21,600
Repairs charges	...	...	...	...				3,000		3,000
Garage rent	...	...	...	...				700		700
Drugs, etc.	...	...	...	...				28,800		28,800
Total—Voted	...						34,945	1,08,100	61,700	1,08,100
Total (6)—Voted	...						1,39,985	2,81,700	2,45,300	3,11,500

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
C—Expenses in connection with Epidemic diseases—contd.						
7—Formation of 6 Mobile Hygiene Units						
7-(1) Pay of Establishment—						
Temporary Establishment Voted ...	36	36				29,990
7-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ...						2,500
Travelling allowance (fixed) ...						3,580
Dearness allowance ...						17,790
Compensatory allowance ...						1,440
Total—Voted ...						25,310
7-(3) Contingencies—						
Petrol oil and repairs to trucks ...						18,580
Garage rent ...						720
Medicines ...						12,500
Total—Voted ...						31,800
Total (7)—Voted ...						87,100

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D-Works.								
(i) VILLAGE WATER SUPPLY.								
(a) Grants at the disposal of the Health and Local Government Department—								
Commissioner, N. D.	...	...	...	...	}	23,00,000	60,00,000	45,00,000
Commissioner, C. D.	...	...	...	...				
Commissioner, S. D.	...	...	...	...				
Establishment ordinary (under P.H.E.)	...	...	...	...		67,200	38,500	36,600
Total (i) (a)—Voted						23,67,200	60,38,500	45,36,600
(b) Grants at the disposal of the Public Works Department—								
Works	...	...	...	...		17,00,000		.....
Special establishment (excluding secretariat charges)	...	...	...	...		*		.....
Secretariat charges	...	...	...	...		*		.....
Supervision charges at 2½ per cent.	...	...	...	...		*		.....
Establishment charges at 24 per cent.	...	...	...	...		4,08,000		.....
Tools and plants charges at 3 per cent.	...	...	...	...		51,000		.....
Total (i) (b)—Voted						21,59,000	14,00,000	.....
Total (i)—Voted					47,82,220	45,26,200	74,38,500	45,36,600
(ii) Original Works.								
Providing water purification works at Alandi Water Works. (Near Poona.)					3,607	75,700	64,500	.....
Survey and collection of data for Belgaum Water Supply Scheme	...	...	...	...	.....	.....	.....	1,000
(iii) Tools and Plant								15,000
Total (D)					47,85,827	46,01,900	75,03,000	45,52,600
E—Charges in England.								
Leave salaries and deputation pays	...	...	...	...			17,000	4,800
Stores	...	...	...	...			6,000	.....
Total (E) Voted							23,000	4,800

* Transferred under "50, Civil Works".

40, AGRICULTURE.

40, Agriculture.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
N-(1) Direction	1,33	1,30	1,28	1,51
N-(2) Subordinate and Expert Staff	3,33	3,85	5,14	..
N-(3) Experimental Farm	3,31	2,71	3,82	..
N-(4) Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.	97,43	75,27	80,00	40,89
N-(5) Agricultural Experiments and Research	54,15	98,72	49,48	45,89
N-(6) Agricultural Education	15,91	19,19	28,66	20,29
N-(7) Agricultural Engineering	39,75	26,56	65,06	34,22
N-(9) Grant-in-aid	10,75	2,44	2,44	34,90
N-(10) Charges in England	34	38	38	2
	2,26,30	2,30,42	2,36,26	1,77,72

N-2-Subordinate and Expert Staff.—The increase in the current year's revised estimates is mainly due to provision for the scheme for extensive work in livestock improvement which could not be made in the current year's budget for want of details from the Director of Animal Husbandry and Veterinary Science.

No provision is required to be made under this head for the next year as the same has been made under "41-Veterinary".

N-3-Experimental Farms.—The increase in the current year's revised estimates is due to (1) increased rates of dearness allowance and (2) additional contingent expenditure on the experimental farms.

No provision is required to be made under this head for the next year as the same has been made under the head "41-Veterinary".

N-4-Agricultural Demonstration and Propaganda.—The increase in the current year's revised estimates is due to (1) revision of pay scales, (2) increased rates of dearness allowance and (3) provision for some schemes not covered by the current year's budget.

The decrease in the next year's budget estimates is mainly due to (1) reduced provision being made for the wells scheme and the groundnut cake scheme and (2) smaller loss anticipated in the seed schemes. The decrease is also due to the transfer of the provision for the Animal Husbandry Section to the head "41-Veterinary".

N-5-Agricultural Experiments and Research.—The decrease in the current year's revised estimate is due to (1) some of the sanctioned posts not being filled in certain schemes and (2) absence of provision for the scheme for sulphate of ammonia which is being financed from the Personal Ledger Account of the Director of Agriculture. The decrease in the next year's budget estimate when compared with the current year's revised is due to reduced provision having been made for the Soil Conservation Scheme. It is also due to the transfer of provision for the Animal Husbandry Section to the head "41-Veterinary".

N-6-Agricultural Education.—The increase in the current year's revised estimates is due to (1) revision of pay scales, (2) increased rates of dearness allowance, (3) provision proposed for acquisition of land for the Agricultural schools, Devihosur and Kosbad and (4) construction of school building of the Bagalkot Agricultural School.

The decrease in the next year's budget estimates compared with the current year's revised is due to the absence of the land acquisition charges and the cost of the construction of school Building appearing in current year's revised and is also due to some reduction having been made in the provision for agricultural schools on the basis of the progress of actuals.

N-7-Agricultural Engineering.—The increase in the current year's revised estimates is due to (1) the purchase of additional tractors and implements and their upkeep and maintenance, (2) additional expenditure under the scheme for the revival and expansion of boring section, (3) revision of pay scales and (4) increased rates of dearness allowance. It is also due to the increased transport charges owing to the expansion of the Mechanical Cultivation scheme and the Boring scheme to the merged areas. The decrease in the next year's budget when compared with the current year's revised estimates is mainly due to reduced expenditure on purchase of tractors and their upkeep and maintenance.

N-9-Grants-in-aid.—The increase in the next year's budget estimates is mainly on account of the provision required for rendering assistance to Co-operative Societies undertaking works of lift irrigation. (*Vide* New Item No. 35).

DÉTAILÉD ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.							Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
							Rs.	Rs.	Rs.	Rs.
N 1.	Direction	..	..	..	..	..	1,32,923	1,30,000	1,28,000	1,51,000
N 2.	Subordinate and Expert Staff	..	..	..	..	..	3,33,309	2,84,700	5,14,000	.....
N 3.	Experimental Farms	..	..	..	..	..	3,31,132	2,71,000	3,82,000	.....
N 4.	Agricultural Demonstration and Propaganda	..	..	..	..	..	97,43,141	75,26,700	80,00,000	40,88,900
N 5.	Agricultural Experiments and Research	..	..	..	..	..	54,14,627	98,71,700	49,48,000	45,88,900
N 6.	Agricultural Education	..	..	..	..	..	15,90,594	19,19,100	28,66,000	20,29,000
N 7.	Agricultural Engineering	..	..	..	..	..	39,74,537	26,56,500	65,06,000	34,22,300
N 9.	Grants-in-aid	..	..	..	..	..	10,75,323	2,41,800	2,44,000	34,90,000
N 10.	Charges in England	..	..	..	..	..	34,281	38,100	38,000	1,500
Total ..							2,26,29,867	2,30,39,600	2,36,26,000	1,77,71,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
N. 1. DIRECTION. AGRICULTURE.							Rs.	Rs.	Rs.	Rs.
N-1 (1) Pay of Officers—										
Statistician (300—40—900)					1	1		9,640		10,800
Survey Officer (170—10—500)					1	1		2,321		3,000
Lump provision for revised pay scale								1,239		.....
Total ..								13,200	14,000	13,800
N-1 (2) Pay of Establishment—										
Temporary Establishment					44	49		48,700		58,800
Temporary Establishment for statistical section under the statistician .. .. .								....		.....
Total ..								48,700	48,000	58,800
N-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance								12,000		13,000
Dearness allowance .. .. .								....		.....
Cost of living allowance G. O.'s								20,708		29,346
House rent and other allowance								3,892		4,554
Total ..								36,600	36,000	46,900
N-1 (4) Contingencies—										
Office expenses and miscellaneous								9,500		9,500
Labour (daily and monthly), water charges, manures, seeds and other consumable stores								22,000		22,000
Accessories .. .. .								....		.....
Total ..								31,500	32,000	31,500
Total N-1 Agriculture ..							1,32,923	1,30,000	1,28,000	1,51,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme.—contd.					Strength.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50 1949-50				
						Rs.	Rs.	Rs.	Rs.
N-2. Subordinate and Expert Staff—Animal Husbandry—									
Scheme for extensive work in live stock improvement.									
N-2 (1) Pay of Officers—									
Divisional Inspectors of cattle breeding (170—500)					4		10,700		
Total							10,700	18,000	....
N-2. (2) Pay of Establishment—									
Temporary Establishment					117		66,200		
Total							66,200	94,000	....
N-2. (3) Allowances, Honoraria etc.—									
Travelling allowance (ordinary)							15,700		
Travelling Fixed							7,440		
Dearness allowance							38,020		
Cost of living allowance—Gazetted Officer							2,640		
Total							63,800	1,15,000	....
N-2. (4) Contingencies—									
Rearing of Cattle							96,000		
Office expenses and miscellaneous							10,052		
Purchase and upkeep of dead stock and live stock							2,700		
Premium bulls							36,000		
Cattle shows and rallies							12,500		
Fodder and storage propaganda							12,248		
Subsidy towards purchase of bulls and cows							74,500		
Total							2,44,000	2,87,000	....
Total No. 2						3,33,309	3,84,700	5,14,000	*....

* Provision has been made under "41, Veterinary".

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-3 Experimental Farms—Animal Husbandry—								
Summary—								
N-3 (1) Gir Cattle Breeding Farm, Kopergaon	..				32,467	31,900	57,000	.....
N-3 (2) Dangi Cattle Breeding Farm, Nasik, and Ratnagiri Districts	..				27,836	30,700	86,000	....
N-3 (3) Poultry Farm, Surat	..	..	..	..	2,164	5,700	4,000	....
N-3 (4) Poultry Farm, Nasik	..	..	..	..	4,398	5,700	5,000	....
N-3 (5) Poultry Farm, Satara	..	..	..	..	1,838	5,700	4,000	....
N-3 (6) Poultry Farm, Khed	..	..	..	..	....	....	....	....
N-3 (7) Poultry Farm, Sangola	..	..	..	..	4,286	9,600	12,000	....
N-3 (8) Poultry Farm, Athni	..	..	..	..	....	5,700	....	....
N-3 (9) Expansion of Sheep Breeding Research Station, Poona	..			..	18,906	20,700	25,000	....
N-3 (10) Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahmednagar	..	..	..	..	53,297	38,400	68,000	....
N-3 (11) Establishment of Rural Sheep Breeding Centres in Intensive Zones	..			..	63,165	56,300	61,000	....
N-3 (12) Poultry farm, Kurduwadi	..	..	..	..	13,039	10,800	14,000	
N-3 (13) Poultry farm at Government, Security Press, Nasik	..			..	9,677	....	....	....
N-3 (14) Poultry farm in Kolaba District	..	..	..	..	....	18,400	17,000	
N-3 (15) Establishment of a new Sheep-breeding research Sub-Station at Dharwar	..			..	....	31,400	29,000	
N-3 (16) Military Pig farm chinchwad	..	..	..	..	1,00,000		....	
Total—N-3					3,31,132	2,71,000	3,92,000	*

* Provision has been made under "41-Veterinary".

DETAILED ACCOUNT No. 40-A. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-4 Agricultural Demonstration and Propaganda—								
N-4 (1) Agriculture	..	..	..	..	94,76,357	73,15,300	77,84,000	40,83,000
N-4 (2) Engineering	..	..	..	..	40,144	5,200	7,000	5,900
N-4 (3) Animal Husbandry	..	..	..	..	2,26,640	2,06,200	2,09,000	....
Total—N-4—Agricultural Demonstration and Propaganda					97,45,141	75,26,700	80,00,000	40,88,900
DETAILS.								
N-4 (1) Agriculture								
SUMMARY.								
N-4 (1) (1) Scheme for Construction of new wells and tanks and repairing of old ones. [vide also N-4 (3) (1)] (P. W. R. Scheme No. 17)					8,91,146	40,00,000	39,07,000	15,00,000
N-4 (1) (2) Chikhali Taluka Planning	..	..	..	..	1,768	....	....	....
N-4 (1) (3) Athni Taluka Planning	..	..	..	..	7,196	6,400	7,000	7,700
N-4 (1) (4) Sangola Taluka Planning	..	..	..	..	6,290	7,300	7,000	7,600
N-4 (1) (5) Satara Taluka Planning	..	..	..	..	15,521	14,500	14,000	14,300
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme	..	..	..	..	1,089	1,000	1,000	1,100
N-4 (1) (7) Kopergaon Taluka Planning Scheme	..	..	..	..	490	1,900	1,000	1,800
N-4 (1) (8) Continuance of the Scheme for extension of Potato Cultivation	..	..	..	..	33,327	24,700	32,000	28,100
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara	..	..	..	..	58,310	22,200	1,64,000	24,300
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers	..	..	..	..	3,63,124	8,43,300	8,44,000	3,11,900
N-4 (1) (11) Scheme for the preparation of compost manure for Carion	..	..	..	..	60	10,000	10,000	5,000
N-4 (1) (12) Application of groundnut cake manure to paddy irrigated wheat and irrigated Jowar crop	..	..	..	..	36,62,859	18,60,000	18,60,000	16,50,000
N-4 (1) (13) Kankavli Taluka planning Scheme	..	..	..	..	7,061	9,800	8,000	10,800
N-4 (1) (14) Measures for the intensification of Grow more food crops campaign	..	..	..	..	9,25,821	4,00,000	5,18,000	5,04,200
N-4 (1) (15) Colonisation Scheme at Hillur, taluka Ankola, Rampur, taluka Mungod and bringing Waste lands under cultivation in Kanara District	..	..	..	..	9,377	32,000	34,000	16,200
N-4 (1) (16) Scheme for extension of Sweet Potato Cultivation	..	..	..	..	45,753	82,200	3,77,000	....
N-4 (1) (17) Lift Irrigation Scheme	..	..	..	..	5,968	....	....	....
N-4 (1) (18) Kankavli Taluka Planning	..	..	..	..	2,922	....	....	....
N-4 (1) (19) Bulsar Rahats	..	..	..	..	....	....	....	....
N-4 (1) (20) Special Manure Mixture	..	..	..	..	34,38,275	....	....	....
Total N-4(1) Voted					94,76,357	73,15,300	74,84,000	40,83,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
N-4—(1)—(1) Scheme for construction of new wells and tanks and repairs of old ones—						
N-4 (1)—(1)—(1) Contingencies—						
Office expenses and miscellaneous						
Labour (daily and monthly) and other consumable stores ..						
Subsidy				40,00,000		15,00,000
Total ..				40,00,000		15,00,000
N-4 (1)—(1)—(2) Establishment Charges recoverable from other Government, etc.—						
Deduct—Amount transferred to M-Special Development Programme..						
Total—N-4—(1)—(1) ..			8,91,146	40,00,000	39,00,000	15,00,000
N-4 (1) (3) Athni Taluka Planning—						
N-4 (1) (3) (1) Pay of Establishment—	4	4				
Temporary Establishment				3,100		3,100
Total ..				3,100		3,100
N-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				....		900
Dearness allowance				1,700		2,200
Total ..				1,700		3,100
N-4 (1) (3) (3) Contingencies—						
Office expenses and miscellaneous				968		900
Purchase and upkeep of livestock and deadstock ..						
Labour (monthly and daily) water charges, manures seeds and other consumable stores				632		600
Total ..				1,600		1,500
Total—N-4 (1) (3) ..			7,106	6,400	7,00	7,700

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-4 (1) (4) Sangola Taluka Planning—										
N-4 (1) (4) (1) Pay of Establishment—					4	4				
Temporary Establishment	..	..	..	..				3,000		3,100
Total								3,000		3,100
N-4 (1) (4) (2) Allowances, Honoraria etc.—										
Travelling allowance	..	..	..	..				720		840
Dearness allowance	..	..	..	..				1,680		2,100
Total								2,400		3,000
N-4 (1) (4) (3)—Contingencies—										
Office expenses and miscellaneous	..	..	..	..				500		500
Labour (daily and monthly) and other consumable stores	..	..	..	..				1,400		1,000
Total								1,900		1,500
Total N. 4 (1) (4)							6,290	7,300	7,000	7,600
N-4 (1) (5) Satara Taluka Planning										
N-4 (1) (5) (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	10	9		7,400		6,900
Total								7,400		6,900
N-4 (1) (5) (2) Allowances, Honoraria etc.—										
Travelling allowance	..	..	..	..				1,000		1,000
Dearness allowance	..	..	..	..				4,200		4,900
Total								5,200		5,900
N-4 (1) (5) (3) Contingencies—										
Office expenses and miscellaneous	..	..	..	..				1,200		1,200
Labour (daily and monthly) and other consumable stores	..	..	..	..				200		200
Purchase of and upkeep of live and dead stock	..	..	..	..				500		100
Total								1,900		1,500
Total N. 4 (1) (5)							15,521	14,500	14,000	14,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post -War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme—										
N-4 (1) (6) (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	1	1		500		500
Total ..								500		500
N-4 (1) (6) (2) Allowances Honoraria, etc.—										
Travelling allowance	..	..	..	..				100		100
Dearness allowance	..	..	..	..				300		400
Total ...								400		500
N-4 (1) (6) (3) Contingencies—										
Office expenses and miscellaneous	..	..	..	..				25		25
Purchase and upkeep of livestock and deadstock	..	..	..	..				....		....
Labour (daily and monthly) and other consumable stores	..	..	..	..				75		75
Total ..								100		100
Total N-4 (1) (6) ..							1,089	1,000	1,000	1,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE: N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (7) Kopergaon Taluka Planning Scheme—						
N-4 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	1	1		700		700
Total ..				700		700
N-4 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				400		200
Dearness allowance				400		500
Total ..				800		700
N-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Labour (daily and monthly) and other consumable stores ..				200		200
Purchase and upkeep of livestock and deadstock ..				100		100
Total ..				400		400
Total—N-4 (1) (7) ..			490	1,900	1,000	1,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N4 (1) (8) Continuance of the Scheme for Extension of Potato Cultivation—						
N-4 (1) (8) (1) Pay of Officers	1	1		3,300		3,500
N-4 (1) (8) (2) Pay of Establishment—						
Temporary Establishment	11	11		11,600		12,600
Total ..				11,600		12,600
N-4 (1) (8) (3)—Allowances, Honoraria, etc.—						
Travelling allowance				2,500		3,000
Dearness allowance				5,436		6,800
House rent and other allowances				864		900
Total ..				8,800		10,700
N-4 (1) (8) (4) Contingencies—						
Office expenses and Miscellaneous				1,000		1,300
Total ..				1,000		1,300
Total—N-4 (1) (8) ..			33,327	24,700	32,000	28,100

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara—						
N-4 (1) (9) (1) Pay of Officers—						
Principal Officers (170-500)	1			....		
Total ..				....		....
N-4 (9) (2) Pay of Establishment—						
Clerk (80-5/2-95)	1			1,248		
Agricultural Officers and Assistants (35-100) ..	3			4,900		
Storekeeper (25-5/2-55)	1			684		
Carpenter Smith (40)	1			552		
Mukadams (20)	2			1,928		
Servants (14)	2			720		
Bad climate allowance				768		
Total ..				10,800		12,500
N-4 (1) (9) (3) Allowances, Honoraria, etc —						
Dearness allowance				4,600		7,000
Travelling allowance				1,800		800
N-4 (1) (9) (4) Contingencies—				6,400		7,800
Recurring—						
Office expenses and Miscellaneous				5,000		4,000
Service postage						
Non-recurring—						
Building						
Land Development						
Office Deadstock						
Line Stock						
Deadstock						
Total ..				5,000		4,000
Total—N-4 (1) (9) ..			58,310	22,200	1,64,000	24,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme -contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (10) Scheme for preparation and Supply of manure mixture to Potato growers—						
N-4 (1) (10) (1) Pay of Establishment—						
Temporary establishment	4	5		5,000		6,700
N-4 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance				900		1,500
Dearness allowance				1,900		2,750
House Rent Allowance						120
Total				2,800		4,400
N-4 (1) (10) (3) Contingencies—						
Office expenses and miscellaneous				800		800
Labour (monthly and daily), water charges, manures, seeds etc.				8,34,700		3,00,000
Total				8,35,500		3,00,800
Total—N-4 (1) (10)			3,63,124	8,43,300	8,44,000	3,11,900
N-4 (1) (13) Kankavli Taluka Planning Scheme—						
N-4 (1) (13) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,700		2,300
N-4 (1) (13) (2) Allowances, Honoraria, etc.—						
Travelling allowance				530		500
Dearness allowance				1,370		1,800
Total				1,900		2,300
N-4 (1) (13) (3) Contingencies—						
Office expenses and miscellaneous				490		750
Purchase of and upkeep of livestock, etc.				850		850
Labour (monthly and daily), water charges, etc.				3,860		4,600
Total				5,200		6,200
Total—N-4 (1) (13)			7,061	9,800	8,000	10,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (15) Colonisation Scheme at Hillur, Taluka Ankola and Rampur, Taluka Mundgod and bringing waste lands under Cultivation in Kanara District—						
N-4 (1) (15) (1) Pay of Establishment, etc.—	2	3				
Temporary Establishment				1,500		2,400
N-4 (1) (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance				840		980
Dearness allowance				460		1,020
Total ..				1,300		2,900
N-4 (1) (15) (3) Contingencies—						
Office expenses and miscellaneous				400		400
Non-recurring expenditure				28,800		10,500
Total ..				29,200		10,900
Total—N-4 (1) (15) ..			9,377	32,000	34,000	16,200
N-4 (1) (16) Scheme for extension of Sweet Potato Cultivation—						
N-4 (1) (16) (1) Contingencies—						
Raising Sweet Potato vines on 9 acres of Government farms at Rs. 50 per acre				450		
Supply of sweet potato vines to cultivators at a subsidised rate of Rs. 15 per acre				40,875		
Supply of manure mixture to cultivators at a subsidised rate of Rs. 15 per acre				40,875		
Total —N-4 (1) (16) ..			45,753	82,200	....	....

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme--contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
N-4 (2) Engineering.							
N-4 (2) (1) Scheme for construction of new wells and tanks and repairing of old tanks [vide also N-4 (1) (1)].				1,181	2,400	2,000	2,900
N-4 (2) (2) Workshop for Manufacture and repairs to Agricultural implements and Machinery. (P. W. R. Scheme No, 42).				....	....	....	....
N-4 (2) (3) Scheme for the training of Inspectors in the practical side of water finding..				....	....	....	....
N-4 (2) (4) Scheme for Film publicity and Propaganda				31,883	....	....	....
N-4 (2) (5) Mechanical Cultivation Engineer to Government .. .. .				....	2,800	5,000	3,000
N-4 (2) (6) Grow More Food Campaign				7,080			
Total—N. 4 (2)—Voted ..				40,144	5,200	7,000	5,900

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949- 50.	1950- 51.				
<i>Details.</i>							Rs.	Rs.	Rs.	Rs.
N-4 (2) (1) Scheme for Construction of new Wells and Tanks and repairing of old ones—										
N-4 (2) (1) (1) Pay of Officers—										
Officers (170—500)	..	..	..	..	...			....		
Total					..			....		....
N-4 (2) (1) (2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	...			....		....
Senior Accountant to Agriculture Engineer	..	..	..	..	...	1		1,800		1,900
Total					..			1,800		1,900
N-4 (2) (1) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..	...			....		210
Dearness allowance	..	..	..	..	...			480		600
House rent allowances, etc.	..	..	..	..	...			120		130
Total					..			600		1,000
N-4 (2) (1) (4) Contingencies—										
Office expenses and miscellaneous	..	..	..	..	...					
Total					..			....		....
Total N. 4 (2) (1)					..		1,181	2,400	2,000	2,900
N-4 (2) (5) Mechanical Cultivation Engineer to Government—										
N-4 (2) (5) (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	1	1		1,900		2,100
N-4 (2) (5) (2) Allowances, Honoraria—										
Travelling allowance	..	..	..	..				240		120
House rent allowance	..	..	..	..				120		120
Dearness allowance	..	..	..	..				540		660
Total					..			900		900
Total—N-4(2) (5)					..			2,800	5,000	3,000

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SUMMARY								
N-4 (3) Animal Husbandry—								
N-4 (3) (1) Bulsar Taluka Planning	—	..	..	..	.....	8,500	.....	.....
N-4 (3) (2) Pardi Taluka Planning	..	..	..	..	.....	8,500	.....	.....
N-4 (3) (3) Scheme for the establishment of egg collecting centres and for research into effective method of preserving eggs.					5,523	....	.....	.....
N-4 (3) (4) Dairy Development Programme	..	..	..	..	2,07,689	92,800	96,000	.....
N-4 (3) (5) Chikhali Taluka Planning	..	..	..	..	.....	400	.....	.....
N-4 (3) (6) Scheme for development of Geshalas and Panjarapoles	..	..	..	..	11,200	96,000	97,000	.....
N-4 (3) (7) Scheme for Supply of Dangi Cows and bulls to Gopri Institute ..	..	..	..	..	.....	....	.....	.....
N-4 (3) (8) Poultry Supply Farm	..	..	..	..	2,222	.....	.....	.....
N-4 (3) (9) Dairy Development in Kolahpur State ...	...	...	...	...	.....	.....	2,000	.....
N-4 (3) (10) Lift Irrigation Scheme	...	...	...	...	.....	.....	14,000	.....
Total—N-4 (4)—Voted ..					2,26,640	2,06,200	2,09,000	.....
DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.			
					1949-50.	1950-51.		
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH.								
N-5 (1) Agriculture	..	..	..	..	39,80,323	61,31,500	23,79,000	15,96,600
N-5 (2) Engineering	..	..	..	..	13,02,095	35,88,000	24,14,000	29,92,300
N-5 (3) Animal Husbandry	..	..	..	..	1,32,209	1,52,200	1,55,000	.....
Total—N 5. Agricultural Experiments and Research—Voted ..					54,14,627	98,71,700	49,48,000	45,88,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture						
SUMMARY.						
N-5 (1) (1) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS UNDER THE CONTROL OF Dy. DIRECTOR OF AGRICULTURE			54,850	56,400	63,000	59,000
Deduct—AMOUNT TRANSFERRED TO "85"			—54,850	—56,400	—63,000	—59,000
Total						
N-5 (1) (2) SCHEME FOR MULTIPLICATION OF IMPROVED STRAINS OF DIFFERENT VARIETIES OF PADDY IN THE DRILLED PADDY TRACT OF DHARWAR AND BELGAUM DISTRICTS AND IN THANA, B. S. D. AND KOLABA DISTRICTS			1,29,114	1,28,500	1,41,000	1,11,100
Deduct—AMOUNT TRANSFERRED TO "85-A"			—1,29,114	—1,28,500	—1,41,000	—1,11,100
Total						
N-5 (1) (3) MULTIPLICATION AND DISTRIBUTION OF NADIAD BAJARI			52,546	60,700	55,000	44,200
Deduct—AMOUNT TRANSFERRED TO "85-A"			—52,546	—60,700	—55,000	—44,200
Total						
N-5 (1) (4) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF SEEDS OF IMPROVED VARIETIES OF BAJARI, JOWAR AND WHEAT AND GRAINS IN THE INTENSIVE DRY TRACT OF BOMBAY, DECCAN AND KARNA- TAK			1,81,267	1,83,000	1,91,000	2,06,800
Deduct—AMOUNT TRANSFERRED TO "85-A"			—1,81,267	—1,83,000	—1,91,000	—2,06,800
Total						
N-5 (1) (5) VEGETABLE DEVELOPMENT SCHEME			82,885	83,100	90,000	86,800
N-5 (1) (6) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION				64,900	.....	.....
Carried forward			82,885	1,48,000	90,000	86,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			82,885	1,48,000	90,000	86,300
N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.						
N-5 (1) Agriculture—contd.						
N-5 (1) (7) SCHEME FOR CONSTRUCTION OF IMPROVED POONA TYPE GUL FURNACE IN CHIKODI AND HUKETRI TALUKAS ...			266	900	1,000	900
N-5 (1) (8) SCHEME FOR THE MULTIPLICATION AND DISTRIBUTION OF SAMERI MAIZE IN THE PANCHMAHALS DISTRICT ...			9,686	13,900	7,000	8,700
Deduct—AMOUNT TRANSFERRED TO "85-A" ...			—9,686	—13,900	—7,000	—8,700
N-5 (1) (9) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED VARIETY OF PADDY IN THE RATNAGIRI DISTRICT ...			1,870	61,600	17,000	12,300
Deduct—AMOUNT TRANSFERRED TO "85-A" ...			—1,870	—61,600	—17,000	—12,300
N-5 (1) (10) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF PADDY IN THE UP-GHAT DRILLED PADDY TRACT OF THE NORTH KANARA DISTRICT ...			7,488	30,800	26,000	25,000
Deduct—AMOUNT TRANSFERRED TO "85-A" ...			—7,488	—30,800	—26,000	—25,000
N-5(1) (11) MODEL PROJECT FOR DEMONSTRATION OF AGRICULTURAL IMPROVEMENT IN PANCH MAHALS DISTRICT ...			5,268	6,000	6,000	....
Deduct—AMOUNT TRANSFERRED TO "M-SPECIAL DEVELOPMENT PROGRAMME" ...			—5,268	—6,000	—6,000	....
N-5 (1) (12) SCHEME FOR COMPOSTING TOWN REFUGE OF MUNICI- PALITIES INTO MANURE GROW MORE FOOD CAMPAIGNE ...			91,192	97,800	98,000	86,100
N-5 (1) (13) MIXED FARMING SCHEME ...			13,960	25,000	2,000	25,000
N-5 (1) (14) INVESTIGATION INTO THE ATTACK ON "JOWAR" BY THE PARASITE STRIGA ...			7,823	7,600	7,000	7,300
Carried forward ...			1,96,128	2,79,300	1,98,000	2,05,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					1,96,126	2,79,300	1,98,000	2,05,600
N-5 (1) (15) EXTENSION AND ORGANISATION OF VEGETABLE AND FRUIT CULTIVATION IN SUITABLE TRACTS					80,391	1,89,000	1,89,000	1,00,000
N-5 (1) (16) CONTINUANCE OF THE SCHEME FOR SEED MULTIPLICATION, NIPHAD ...					2,282	.....	....	....
N-5 (1) (17) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF PADDY IN THE POONA AND SATARA DISTRICTS					4,175	7,700	11,000	4,700
N-5 (1) (18) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF JOWAR-8 IN BROACH DISTRICT ... ..					.....	14,100	....	....
N-5 (1) (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF WHEAT IN AHMEDABAD, KAIRA AND PANCH MAHALS DISTRICTS					3,543	30,400	....	....
N-5 (1) (20) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF NAGLI IN THE RATNAGIRI DISTRICT					76	15,400	....	....
N-5 (1) (21) COORDINATE SCHEME FOR CROP WEATHER OBSERVATION					12,217	5,300	19,000	17,300
[Vide also N-5 (3) (2)].								
N-5 (1) (22) SCHEME FOR PRODUCTION OF NUCLEUS SEED OF IMPROVED STRAINS OF IMPORTANT FOOD GRAINS CROPS					90,980	84,600	87,000	86,600
Deduct—AMOUNT TRANSFERRED TO "85-A"					—90,980	—84,600	—87,000	—86,600
Carried forward ...					2,98,810	5,41,200	4,17,000	3,27,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,98,810	5,41,200	4,17,000	3,27,600
N-5 (1) (23) SCHEME FOR RESEARCH ON SMALL MILLETS					4,724	300	....	....
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R.					—2,262	—150	....	....
N-5 (1) (24) SCHEME FOR GENETICAL IMPROVEMENT OF WHEAT OF BHAT TRACT OF GUJARAT WHEAT BREEDING STATION, ARNEJ					14,242	11,900	13,000	13,000
N-5 (1) (25) SCHEME FOR ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR					43,854	33,800	36,000	32,200
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R.					21,972	—16,900	18,900	16,100
N-5 (1) (26) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES ... ..					.....	16,100	....	....
N-5 (1) (27) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECOAN CANALS, WITH SUB-STATIONS					2,43,839	1,97,100	43,000	....
N-5 (1) (28) WAL BREEDING SCHEME, BULSAR					2,611	2,150	2,000	2,100
Carried forward ...					5,83,791	7,85,500	4,93,000	3,58,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					5,83,791	7,85,500	4,93,000	3,58,800
N-5 (1) (29) SCHEME FOR EXTENSION OF RICE BREEDING FARMS IN THE BOMBAY PRESIDENCY					50,080	1,54,700	2,13,000	1,52,100
N-5 (1) (30) RESEARCH STATION, KOPERGAON FARM					23,350	20,000	20,000	....
N-5 (1) (31) SCHEME FOR NUTRITIVE ANALYSIS OF VEGETABLE SEEDS ... ..					.....	10,300	....	....
N-5 (1) (32) SCHEME FOR CO-OPERATIVE COMPOST-MAKING IN RURAL AREAS					4,00,707	5,00,500	8,28,000	6,92,600
N-5 (1) (33) SCHEME FOR THE ESTABLISHMENT OF A CYTOLOGICAL LABORATORY AT THE COLLEGE OF AGRICULTURE, POONA, FOR RESEARCH WORK ON CEREALS, PULSES AND OIL SEEDS					3,680	12,700	14,000	12,600
N-5 (1) (34) PURCHASE OF SULPHATE OF AMMONIA FOR MANURE					24,05,519	41,75,000	.....	....
N-5 (1) (35) CATTLE DUNG MANURE SCHEME, BOMBAY					62,305	2,15,800	1,79,000	50,000
N-5 (1) (36) BANDHARA SCHEME IN KONKAN					58,737	19,700	.....	....
N-5 (1) (37) EXPANSION OF AGRICULTURAL RESEARCH SCHEME, BHUVA, CEREAL BREEDING (P.W.R. SCHEME No. 23) ... ..					.....	25,600	.....	....
N-5 (1) (38) SCHEME FOR SCIENTIFIC WORK FOR THE IMPROVEMENT OF CEREALS, PULSES AND OIL SEEDS CROPS					1,19,654	1,10,800	3,08,000	1,72,300
N-5 (1) (39) SCHEME FOR RESEARCH ON POTATO IN B. P.					12,602	28,900	39,000	25,500
Carried forward ...					37,20,425	61,31,500	20,94,000	14,63,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	R .	Rs.
Brought forward ..						37,20,425	61,31,500	20,94,000	14,63,900
N-5(1) (40) KANAROGA SCHEME						1,462			
N-5(1) (41) POST-WAR PLANS IN RATNAGIRI						1,330		2,000	2,000
N-5(1) (42) PURCHASE AND STORAGE OF SEEDS						1,236			
N-5(1) (43) RICE IN SALT LANDS .. .. .						.....			
N-5(1) (44) EXPANSION OF AGRICULTURAL RESEARCH						37,043			
N-5(1) (45) FLUTED SCALE SCHEME						269			
N-5(1) (46) LAND IMPROVEMENT SCHEME						24,039		48,000	47,800
N-5(1) (47) SPECIAL DEVELOPMENT OFFICER						8,852			
N-5(1) (48) CULTIVATION OF WASTE LAND ETC.						4,347			
N-5(1) (49) STRIP CROPPING RESEARCH						64,068		71,000	65,700
N-5(1) (50) IMPROVED STRAINS OF PADDY TRACTS						60			
N-5 (1) (51) PIG KILLING IN KOLABA DISTRICT						590			
N-5 (1) (52) DRY FARMING RESEARCH SUB-STATION AT CHAE AND JEUR						15,027		20,000	13,400
N-5 (1) (53) DRY FARMING SECTION						1,911		1,000	
N-5 (1) (54) PURCHASE OF SCIENTIFIC APPARATUS						2,146		41,000	
N-5 (1) (55) UTILIZATION OF TAIL WATER IN KOLABA DISTRICT						3,184			
N-5 (1) (56) BEE KEEPING INDUSTRY (P.W.R. SCHEME No. 25)						4,892			
N-5 (1) (57) RICE RESEARCH SCHEME						1,07,805			
N-5 (1) (58) LIFT IRRIGATION SCHEME						87			
N-5 (1) (59) SCHEME FOR TESTING MANURE VALUE OF TOWN COMPOST ON CULTIVATION FIELD .. .. .						.....			3,800
N-5 (1) (60) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF TRANSPLANTED PADDY IN COASTAL AREA OF NORTH KANARA DISTRICT .. .. .						.....		1,000	1,600
Deduct—Amount transferred to 85-A .. .. .						.....		—1,000	—1,600
Deduct—Amount transferred to "F-2"—									
Millet Breeding Scheme						—2,362			
Rice Breeding Station, Nawagam and Bulsar						—16,088			
N-5 (1) (61) DIRECTOR OF AGRICULTURE								12,000	
N-5 (1) (62) BLASTING SCHEME								36,000	
N-5 (1) (63) TUBE WELL SCHEME								47,000	
N-5 (1) (64) SCHEME FOR EXTENSION OF CULTIVATION OF SWEET POTATOES IN SABAR-KANTHA AND BANASKANTHA DISTRICTS								3,300	
N-5 (1) (65) SCHEME FOR TESTING MANURIAL VALUE OF CULTIVATOR'S FIELDS (SCHEME FOR USING TOWN COMPOST FOR DRY CROPS)								4,000	
Total—N-5 (1) ...						39,80,323	61,31,500	23,79,000	15,96,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
N-5 (1) (1) Scheme for multiplication and distribution of improved seeds under the Control of the Deputy Director of Agriculture.									
N-5 (1) (1) (1) Pay of Officers—									
Superintendent G. M. F. C. (220—650)	...	...	...	1	1		4,150		2,650
Ground nut cake Supply Officer (220—650)	...	...	...	1	1		2,650		2,650
Total	...	...	...				6,800		5,300
N-5 (1) (1) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	29	29		25,700		26,800
Total	...	...	...				25,700		26,800
N-5 (1) (1) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				4,000		3,000
House-rent and other allowance	...	...	...				2,400		2,380
Dearness allowance	...	...	...				13,000		16,520
Total	...	...	...				19,400		21,900
N-5 (1) (1) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...				4,000		4,500
Purchase and upkeep live stock and dead stock	...	...	...				500		500
							4,500		5,000
Total—N-15 (1) (1)	...	...	...			54,850	56,400	63,000	59,000

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (2) Scheme for multiplication of improved strains of different varieties of Paddy in the Drilled paddy tract of Dharwar and Belgaum District and in Thana, B. S. D. and Kolaba Districts.						
N-5 (1) (2) (1) Pay of Officers—						
Superintendents (220—650)	2	1		5,900		3,300
Total ...				5,900		3,300
N-5 (1) (2) (2) Pay of Establishment—						
Temporary establishment	52	59		38,800		45,400
Total ...				38,800		45,400
N-5 (1) (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				16,490		16,490
House rent and other allowances				730		510
Dearness allowance				20,780		32,000
Total ...				38,000		49,000
N-5 (1) (2) (4) Contingencies—						
Purchase and upkeep of deadstock and live stock				1,050		....
Office expenses and miscellaneous				11,390		13,400
Labour and other consumable articles				33,360		....
				45,800		13,400
Total—N-5 (1) (2) ...			1,29,114	1,28,500	1,41,000	1,11,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (3) Multiplication and distribution of Nadlad Bajri.									
N-5 (1) (3) (1) Pay of Establishment—									
Temporary establishment	...	...	...	33	29		28,500		23,000
Total							28,500		23,000
N-5 (1) (3) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				8,600		4,000
House rent and other allowance	...	...	...				712		800
Dearness allowance	...	...	...				15,088		11,400
Total							24,600		16,200
N-5 (1) (3) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...				7,600		4,000
Purchase and upkeep of livestock and deadstock	...	...	...						1,000
Total							7,600		5,000
Total—N-5 (1) (3)						52,546	60,700	55,000	44,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (4) Scheme for multiplication and distribution of seeds of improved varieties of Bajari Jowar and Wheat and grains in the Intensive Dry Tract of Bombay, Deccan and Karnatak.									
N-5 (1) (4) (1) Pay of Officers—									
Superintendents (170—500)	...	...	...	2	1		5,300		3,600
Total							5,300		3,600
N-5 (1) (4) (2) Pay of Establishment—									
Temporary establishment	...	...	...	96	90		76,800		75,100
Total							76,800		75,100
N-5 (1) (4) (3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				32,740		36,400
Dearness allowance	...	...	...				42,660		48,800
House rent allowance	...	...	...						600
Total									85,800
N-5 (1) (4) (4) Contingencies—									
Office expenses and miscellaneous	...	...	...				22,240		26,100
Purchase and upkeep of livestock and deadstock	...	...	...				960		4,000
Labour and other consumable charges	...	...	...				2,300		12,200
Total							25,500		42,300
Total—N-5 (1) (4)						1,81,267	1,83,000	1,91,000	2,06,800

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50	1950-51				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (5) Vegetable Development Scheme.						
N-5 (1) (5) (1) Pay of Officers—						
Superintendent (220—650)	14	1		4,000		4,200
Total ...				4,000		4,200
N-5 (1) (5) (2) Pay of Establishment—						
Temporary establishment	38	38		37,500		39,300
Total ...				37,500		39,300
N-5 (1) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance				17,740		9,500
Dearness allowance				17,060		20,220
House rent allowance						980
Total ...				34,800		30,700
N-5 (1) (5) (4) Contingencies						
Office expenses and miscellaneous				4,550		4,000
Purchase and upkeep of livestock and deadstock				250		100
Labour (daily and monthly) and other charges				2,000		2,000
Subsidies and Grant-in-aid						6,000
Total ...				6,800		12,100
Total—N-5 (1) (5) ...			82,885	83,000	90,000	86,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1945-46.	Budget Estimate, 1945-50.	Revised Estimate, 1945-50.	Budget Estimate, 1950-51.
					1945-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
N-5 (1) (6) Scheme for opening of 18 Centres for research work on the technique and economics of crop production under well irrigation.										
N-5 (1) (6) (1) Pay of Establishment—										
Temporary establishment					38			27,800		
Total ...								27,800		
N-5 (1) (6) (2) Allowance Honoraria, etc.—										
Travelling allowance								8,880		
House rent and other allowances								100		
Dearness allowance								14,420		
Total ...								23,400		
N-5 (1) (6) (3) Contingencies—										
Office expenses and miscellaneous								7,570		
Petty construction and repairs ... ..								.....		
Purchase and upkeep of livestock and deadstock								3,330		
Labour (monthly and daily) and other consumable charges								2,800		
Total ...								13,700		
Total—N-5 (1) (6) ...							.....	64,900	.....	.....

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1945-49.	Budget Estimate, 1945-50.	Revised Estimate, 1945-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
N-5 (1) (7) Scheme for construction of Improved Poona type Gul Furnace in Chikodi and Hukeri Talukau.										
N-5 (1) (7) (1) Pay of Establishment—										
Temporary establishment					2	2		500		500
Total ...								500		500
N-5 (1) (7) (2) Allowances, Honoraria, etc.—										
Travelling allowance								200		200
Dearness allowance ... ..								.....		.....
Total ...								200		200
N-5 (1) (7) (3) Contingencies—										
Subsidy								200		200
Total ...								200		200
Total—N-5 (1) (7) ...							268	900	1,000	900

DETAILED ACCOUNT No. 40-F, AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (8) Scheme for the multiplication and distribution of Sameri Maize in the Panchmahals District.						
N-5 (1) (8) (1) Pay of Establishment—						
Temporary establishment	8	5		7,700		4,800
Leave Salary				600		
Total ...				8,300		4,800
N-5 (1) (8) (2) Allowances Honoraria, etc.—						
Travelling allowance				1,300		800
Dearness allowance				3,300		2,600
Total ...				4,600		3,400
N- (1) (8) (3) Contingences—						
Office expenses and miscellaneous				1,000		500
Purchase and upkeep of livestock and deadstock						
Total ...				1,000		500
Total—N-5 (1) (8) ...			9,688	13,900	7,000	8,700

DETAILED ACCOUNT No. 40-F, AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (9) Scheme for multiplication and distribution of improved variety of Paddy in the Ratnagiri District.						
N-5 (1) (9) (1) Pay of Establishment—						
Temporary establishment	18	4		20,000		2,600
Total				20,000		2,600
N-5 (1) (9) (2) Allowances, Honoraria, etc.—						
Travelling allowance				6,000		1,150
Dearness allowance				10,400		2,050
Total				16,400		3,200
N-5 (1) (9) (3) Contingencies—						
Office expenses and miscellaneous				2,300		250
Labour (daily and monthly) and other consumable charges				700		
Subsidy				22,200		6,250
Total				23,200		6,500
Total—N-5 (1) (9)			18,170	61,600	17,000	12,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (10) Scheme for multiplication and distribution of Paddy in the up-ghat drilled paddy tract of the North Kanara District.						
N-5 (1) (10) (1) Pay of Establishment—						
Temporary establishment	14	10		10,900		7,200
Total ...				10,900		7,200
N-5 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance				4,400		2,800
Dearness allowance				5,540		5,200
Total ...				10,000		8,000
N-5 (1) (10) (3) Contingencies—						
Office expenses and miscellaneours				1,400		1,400
Purchase and upkeep of livestock and deadstock				200		100
Labour (daily and monthly) and other consumable charges				8,300		8,300
Total ...				9,900		9,800
Total—N-5 (1) (10) ...			7,188	30,800	26,000	25,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (12) Scheme for composting town refuse of Municipalities into Manure G. M. F. C.—						
N-5-(1) (12) (1) Pay of Officers—						
Bio-chemist (170—15—500)	1	1		4,900		5,400
Total ...				4,900		5,400
N-5-(1) (12) (2) Pay of Establishment—						
Temporary establishment	35	34		28,200		26,200
Total ...				28,200		26,200
N-5-(1) (12) (3) Allowances, Honoraria, etc.—						
Travelling allowance				6,000		6,000
Dearness allowance				14,880		18,800
Cycle allowance to kangars				3,220		1,300
Total ...				24,100		26,100
N-5-(1) (12) (4) Contingencies—						
Office expenses and miscellaneous				1,850		1,900
Purchase, repairs and upkeep of deadstock and livestock				250		.....
Subsidy				38,500		26,500
Total ...				40,600		28,400
Total—N-5-(1) (12) ...			91,192	97,860	98,000	86,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5-(1) (13) Mixed Farming Scheme—						
N-5-(1) (13) (1) Pay of Establishment—						
Temporary establishment	16					
Total ...						
N-5-(1) (13) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...						
N-5-(1) (13) (3) Contingencies—						
Labour (Daily and monthly) Water supply charges, etc. ...						
Office expenses and miscellaneous						
Subsidy						
Purchase and upkeep of dead stock and live stock, etc. ...						25,000
Total ...						
Total—N-5-(1) (13) ...			13,960	(a) 25,000	2,000	25,000

(a) Details not available.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
N-5-(1) (14) Investigation into the attack on "Jowar" by the parasite Striga.									
N-5-(1) (14) (1) Pay of Establishment—									
Striga Investigator (210—10—300)	...	...	...	1	1		3,073		2,520
Agricultural Assistant (55—3—140)	...	...	...	1	1		780		820
Mali (35—1—45)	...	...	...	1	1		447		460
Total				...	...		4,300		3,800
N-5-(1) (14) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...	...		800		800
House rent and other allowance	...	...	...	...	...		286		264
Dearness allowance	...	...	...	...	...		1,414		1,636
Total				...	...		2,500		2,700
N-5-(1) (14) (3) Contingencies—									
Laboratory and pot culture tests, apparatus, etc.	...	...	...	...	...		500		500
Office expenses and miscellaneous	...	...	...	...	...		300		300
Total				...	...		800		800
Total, N-5 (1) (14)				...	...	7,823	7,600	7,000	7,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (15) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.						
N-5 (1) (15) (1) Pay of Officers—						
Assistant Horticulturist (220—15—400—E.B.—20—500—E.B.—25—650)	1	1		3,100		3,200
Total	...			3,100		3,200
N-5 (11) (5) (2) Pay of Establishment—						
Temporary establishment	53	53		31,800		34,200
Total	...			31,800		34,200
N-5 (1) (15) (3) Allowances, Honoraria, etc.—						
Travelling allowance	...			4,600		4,600
Dearness allowance	...			18,936		25,436
House-rent and other allowance	...			264		264
Total	...			23,800		30,300
N-5 (1) (15) (4) Contingencies—						
Office expenses and miscellaneous	...			2,200		2,200
Labour (daily and monthly) water charges, etc.	...			28,000		28,000
Purchase and upkeep of deadstock and livestock	...			550		600
Petty construction of and repairs to buildings etc.	...			1,500		1,500
Capital expenditure	...			98,050		....
Total	...			1,30,300		32,300
Total, N-5 (1) (15)	...		80,321	1,89,000	1,89,000	1,00,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (16) Continuance of the Scheme for Seed Multiplication, Niphad.						
N-5 (1) (16) (1) Pay of Establishment—						
Temporary establishment						
Total ...						.....
N-5 (1) (16) (2) Allowances, Honoraria, etc.—						
Travelling allowance						
Dearness allowance						
Total ...						.....
N-5 (1) (16) (3) Contingencies			.			
Total, N-5 (1) (16) ...			2,282	.....	....	....
N-5 (1) (17) Scheme for multiplication and distribution of improved strains of paddy in the Poona and Satara Districts.						
N-5 (1) (17) (1) Pay of Establishment—						
Agricultural Officer (180—10—270) ... ..				.....		....
Agricultural Assistants (35—100) ... ..				.....		....
Servants (15—1/2—20) ... ..				.....		....
Junior clerk (46—3—130)	1	3		700		2,100
Total ...				700		2,100
N-5 (1) (17) (2) Allowances, Honoraria, etc.—						
Travelling allowance ... ..				.....		.....
House rent and other allowance				80		270
Dearness allowance				420		1,630
Total ...				500		1,900
N-5 (1) (17) (3) Contingencies—						
Office expenses and miscellaneous			.	550		50
Capital expenditure ... ..				.....		.....
Purchase of seed and transport and storage charges ...				.....		.....
Labour (Daily and Monthly) water charges, etc. ...				5,950		650
Total ...				6,500		700
Total, N-5 (1) (17) ...			4,175	7,700	11,000	4,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (21) Coordinate Scheme for Crop Weather Observation.						
[Vide also N-5 (3) (2).]						
N-5 (1) (21) (1) Pay of Establishment—						
Temporary establishment	8	12		2,800		8,500
Total ...				2,800		8,500
N-5 (1) (1) (21) Allowances, Honoraria, etc.—						
Travelling allowance				150		340
Dearness allowance				1,366		6,360
House rent and other allowance				84		100
Total ...				1,600		6,800
N-5 (1) (21) (8) Contingencies—						
Office expenses and miscellaneous				900		2,000
Total ...				900		2,000
Total—N-5 (1) (21) ...			12,217	5,300	19,000	17,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (22) Scheme for Production of Nucleus Seed of improved strains of important foodgrain crops.						
N-5 (1) (22) (1) Pay of Officers—						
Officer-in-charge of Nucleus Seed Scheme (170—15—500) ...	1	1		3,700		2,600
Total ...				3,700		2,600
N-5 (1) (22) (2) Pay of Establishment—						
Temporary establishment ...	13	13		11,800		13,300
Total ...				11,800		13,300
N-5 (1) (22) (3) Allowances, Honoraria, etc.—						
Travelling allowance ...				2,380		1,850
House rent and other allowance ...				314		337
Dearness allowance ...				6,106		8,213
Cost of living allowance—Gazetted Officers ...				.....		
Total ...				8,800		10,400
N-5 (1) (22) (4) Contingencies—						
Office expenses and miscellaneous ...				12,200		12,200
Labour, Water supply charges, Seeds, Manures and Consumable Store ...				32,000		32,000
Purchase and upkeep of deadstock and livestock ...				5,500		5,500
Petty construction and repairs to buildings, etc. ...				2,900		2,900
Dearness allowance ...				7,700		7,700
Total ...				60,300		60,300
Total—N-5 (1) (22) ...			90,980	84,600	87,000	86,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-5-(1) (24) Scheme for genetical improvement of Wheat of Bhat tract of Gujarat; Wheat Breeding—Station, Arnej.										
N-5-(1) (24) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	3	3		2,700		2,700
Total								2,700		2,700
N-5-(1) (24) (2) Allowances, Honoraria, etc.—										
Travelling allowance...	...	...	...	...				3,000		3,000
Dearness allowance	...	...	...	...				1,200		1,600
Total								1,500		1,800
N-5-(1) (24) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				1,200		1,200
Labour, water supply, manure seeds and consumable stores	...	...	...	...				3,700		3,700
Purchase and upkeep of livestock and deadstock	...	...	...	...				800		800
Petty construction and repairs to buildings, fencing, bunding etc.	...	...	...	...				200		200
Dearness allowance	...	...	...	...				1,800		2,500
Total								7,700		8,400
Total—N-5-(1) (24)							14,242	11,900	13,000	13,000

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (25) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.						
N-5 (1) (25) (1) Pay of Establishment—						
Temporary establishment	9			9,800		8,500
Total ...				9,800		8,500
N-5 (1) (25) (2) Allowances, Honoraria, etc.—						
Travelling allowance			0	800		800
Dearness allowance				3,900		4,200
Bad climate allowance ... ..				....		200
Total ...				4,700		5,200
N-5 (1) (25) (3) Contingencies—						
Office expenses and miscellaneous				2,600		1,600
Labour, Water supply, Seeds, Manures, and consumable stores ...				9,450		9,000
Purchase and upkeep of deadstock and livestock				2,950		2,900
Petty construction of and repairs to buildings, fencing, bunding etc.				1,000		800
Dearness allowance				3,300		4,000
I.C. A. R. Provident Fund ... ..				.....		200
Total ...				19,300		18,500
Total—N-5 (1) (25) ...			43,854	33,800	36,000	32,200

DETAILED ACCOUNT No. 40-N. N-Post-War Reconstruction and Development Programme—contd. AGRICULTURE.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-5—(1) (28) Wal Breeding Scheme, Bulsar—										
N-5—(1) (28) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	1	1		730		800
				Total	...			730		800
N-5—(1) (28) (2) Allowances, Honoraria, etc.—										
Dearness allowance	...	...	...	...				420		500
				Total	...			420		500
N-5—(1) (28) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				300		200
Purchase and upkeep of livestock and deadstock	...	...	...	...				592		500
Petty construction of and repairs to buildings, fencing, etc.	...	...	...	...				108		100
				Total	...			1,000		800
				Total—N-5—(1) (28)	...		2,611	2,150	2,000	2,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (29) Scheme for extension of rice breeding farms in the Bombay Presidency.						
N-5 (1) (29) (1) Pay of Officers—						
Statistician ... ..				.....		
Plant Breeders (220—300)	1			3,360		
Biochemist ... ..				.....		
Agricultural officers and assistants	6			8,640		
Total				12,000		12,400
N-5 (1) (29) (2) Pay of Establishment—						
Temporary establishment				63,100		53,700
Total				63,100		53,700
N-5 (1) (29) (3) Allowances, Honoraria, etc.—						
House rent and other allowance				1,020		792
Travelling allowance				5,050		5,050
Dearness allowance				26,630		33,358
Cost of living—Gazetted Officers						
Total				32,700		39,200
N-5 (1) (29) (4) Contingencies—						
Office expenses and miscellaneous				12,260		8,936
Labour, water supply, manures, seeds etc.				20,150		22,404
Purchase and upkeep of livestock and deadstock				6,190		5,470
Petty construction of and repairs to buildings etc.				1,400		1,160
Dearness allowance				6,900		8,830
Total				46,900		46,800
Total—N-5 (1) (29)			50,080	1,54,700	2,13,000	1,52,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.					Strength.		Account, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-5 (1) (32) Scheme for Co-operative Compost-making in rural areas—										
N-5 (1) (32) (1) Pay of Officers—										
Compost Development Officer (220-15-650)	...	...	...	...	1	1		3,100		3,300
N-5 (1) (32) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	125	125		92,100		95,800
N-5 (1) (32) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				14,120		20,000
House rent allowance	...	...	...	...				540		492
Dearness allowance	...	...	...	...				53,040		68,008
Total								67,700		88,500
N 5 (1) (32) (4) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...				1,600		5,000
Subsidies and grants-in-aids	...	...	...	...				3,36,000		5,00,000
Total								3,37,600		5,05,000
Total N-5 (1) (32)							4,00,707	5,00,500	8,28,000	6,92,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (33) Scheme for the establishment of a Cytological Laboratory at Poona for work on cereals, pulses and oil seeds.						
N-5 (1) (33) (1) Pay of Officers—						
Cytologist (220—15—650)	1	1		3,100		3,100
N-5 (1) (33) (2) Pay of Establishment—						
Temporary Establishment	5	5		4,800		4,600
Total ...				4,800		4,600
N-5 (1) (33) (2) Allowances, Honoraria, etc.—						
Travelling allowance			}	800		200
Dearness allowance				2,690		3,400
House rent and other allowance				410		400
Total ...				3,900		4,000
N-5 (1) (33) (3) Contingencies—						
Office expenses and miscellaneous				100		100
Labour (Daily and monthly) water supply charges, seeds, manures etc.				800		800
Capital expenditure ... ..				.....		....
Total ...				900		900
Total, N-5 (1) (33) ...			3,680	12,700	14,000	12,600

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-5 (1) (35) Cattle Dung Manure Scheme, Bombay—										
N-5 (1) (35) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	5	5		4,800		4,400
N-5 (1) (35) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				1,500		2,140
House rent and other allowance	...	...	...	...				1,500		1,200
Dearness allowance	...	...	...	...				2,000		2,160
Total				...				5,000		5,500
N-5 (1) (35) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				2,700		1,920
Labour (Daily and monthly) water charges, seeds, manure, etc.	...	...	...	...				2,08,300		38,180
Total				...				2,09,000		40,100
Total—N-5 (1) (35)				...			62,305	2,18,800	1,79,000	50,000
N-5 (1) (36) Bandhara Scheme in Konkan—										
N-5 (1) (36) (1) Pay of Establishment—										
Temporary establishment	...	...	...	...	6			6,400		....
N-5 (1) (36) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				3,000		
Dearness allowance	...	...	...	...				2,700		
Total				...				5,700		....
N-5 (1) (36) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				500		
Subsidies and grants-in-aid	...	...	...	...				37,100		
Total				...				37,600		....
Total—N-5 (1) (36)				...			58,737	49,700	....	* ....

* Provision has been made under N. 5 (2) Engineering.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (38) Scheme for scientific work for the improvement of cereals, pulse and oil seed crops (other than rice)—						
N-5 (1) (38) (1) Pay of Officers—						
Plant Breeder (220—650)	1	...	...	2,800		7,400
N-5 (1) (38) (2) Pay of Establishment—						
Temporary Establishment	55	...	...	59,700		68,600
N-5 (1) (38) (3) Allowances, Honoraria, etc.—						
Travelling allowance		...	...	4,550		4,875
House-rent and other allowance				624		717
Dearness allowance				25,126		35,608
Total				30,300		41,200
N-5 (1) (38) (4) Contingencies—						
Office expenses and miscellaneous		...	...	10,200		10,200
Labour (daily and monthly) water charges, seeds, manures, etc. ...		...	...	25,300		26,000
Purchase and upkeep of deadstock and livestock		...		5,600		6,350
Petty construction and repairs of buildings, fencing bunding, etc. ...				500		500
Dearness allowance				6,600		12,050
Total				48,200		55,100
Total—N-5 (1) (38)			1,19,654	1,40,800	3,08,000	1,72,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (39) Scheme for research on Potato in Bombay Province.						
N-5 (1) (39) (1) Pay of Establishment—						
Temporary Establishment	4	4		3,400		3,700
N-5 (1) (39) (2) Allowances, Honoraria, etc.—						
Travelling allowance				150		150
House rent and other allowance				84		.....
Dearness allowance				1,566		2,150
Total ...				1,800		2,300
N-5 (1) (39) (3) Contingencies—						
Petty construction and repairs to buildings, fencing and bunding ...				2,750		250
Office expenses and miscellaneous				3,410		3,600
Dearness allowance				900		1,620
Purchase and repairs of live stock and dead stock				1,050		1,200
Labour (daily and monthly) water charges, seeds, manures, etc. ...				15,590		12,830
Total ...				23,700		19,500
Total, 5 (1) (39) ...			12,602	28,900	39,000	25,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (41) Victory Orchard Scheme Sukivali (Ratnagiri Post-war Plans).								
N-5 (1) (41) (1) Pay of Establishment—								
Temporary Establishment	...	...	...	...				700
Total								700
N-5 (1) (41) (2) Allowances, Honoraria, etc.								
Travelling Allowance	...	...	...	...				50
Dearness Allowance	...	...	...	...				550
Total								600
N-5 (1) (41) (3) Contingencies—								
Office Expenses and Miscellaneous	...	...	...	...				100
Labour etc.	...	...	...	...				600
Total								700
Total, N-5 (1) (41)					1,330		2,000	2,000

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (46) Land Improvement Research Station, Sholapur.								
N-5 (1) (46) (1) Pay of Officers—								
Land Improvement Investigator	...	...	...	...				4,400
N-5 (1) (46) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				16,300
Total								16,300
N-5 (1) (46) (3) Allowances, Honoraria, etc.—								
Travelling allowance	...	...	...	...				4,000
Dearness allowance	...	...	...	...				9,400
House-rent allowance	...	...	...	...				1,500
Total								14,900
N-5 (1) (46) (3) Contingences—								
Office expenses and miscellaneous	...	...	...	...				3,500
Labour, etc.	...	...	...	...				7,500
Purchase and upkeep of live stock and dead stock	...	...	...	...				1,200
Total								12,200
Total, N-5 (1) 46					24,039		48,000	47,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (49) Contour Strip Cropping Scheme.								
N-5 (1) (49) (1) Pay of Officers	..	..	..	..				3,100
Total								3,100
N-5 (1) (49) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				19,700
Total								19,700
N-5 (1) (49) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				3,000
Dearness Allowance	...	...	...	...				11,880
House Rent and other Allowances	...	...	...	...				1,120
Total								16,000
N-5 (1) (49) (4) Contingencies—								
Office Expenses and Miscellaneous	...	...	...	...				5,630
Labour, etc.	...	...	...	...				16,080
Purchase, etc.	...	...	...	...				150
Dearness Allowance	...	...	...	...				5,040
Total								26,900
Total, N-5 (1) (49)					64,068		71,700	65,700

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Ac c un 1948-4	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-5 (1) (52) Dry Farming Research Sub-station Chas and Jour.								
(52) (1) Pay of Establishment—								
Temporary Establishment	...	...	...	...				2,600
Total								2,600
N-5 (1) (52) (2) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				500
Dearness Allowance	...	...	...	...				1,500
Total								2,000
N-5 (1) (52) (3) Contingencies—								
Office Expenses and Miscellaneous	...	...	...	...				1,250
Labour, etc.	...	...	...	...				5,000
Purchase, etc.	...	...	...	...				1,000
Dearness Allowance	...	...	...	...				1,550
Total								8,800
Total—N-5 (1) (52)					15,027		20,000	13,400

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
N-(1) (5) (1) (59) Scheme for testing Manure value of town compost on cultivator's fields.									
N-(5) (1) (59) (1) Pay of Establishment—									
Temporary Establishment	...	...	...	...	...				1,300
Total ...									1,300
N-5 (1) (59) (2) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...	...	...				300
Dearness Allowances	...	...	...	...	...				590
House-rent and other Allowances	...	...	...	...	...				110
Total ...									1,000
N-5 (1) (59) (3) Contingencies—									
Office Expenses and Miscellaneous	...	...	...	...	...				860
Labour, etc.	...	...	...	...	...				640
Total ...									1,500
Total—N-5 (1) (59) ...									3,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
N-5 (1) (60) Seed for multiplication and Distribution of improved Straws of paddy in coastal areas of Kanara District.									
N-5 (1) (60) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..				700
Total ..									700
N-5 (1) (60) (2) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..	..	..				516
House rent and other allowances	..	..	..	..	..				84
Total ..									600
N-5 (1) (60) (3) Contingencies—									
Office Expenses and Miscellaneous	..	..	..	..	..				300
Total ..									300
Total—N—(5) (1) (60) ..								1,000	1,600

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.								
N-5 (2) Engineering—								
SUMMARY.								
N-5 (2) (1) Deputy Director of Agriculture (Land Improvement) Bombay Presidency, Poona (Soil Conservation Project)					12,39,128	33,00,000	16,23,000	23,00,000
N-5 (2) (2) Co-ordinate Scheme for Crop Weather Observation at Sholapur .. .. .						.....	....	....
N-5 (2) (3) Land improvement Research Station, Sholapur					20,383	69,300	....	....
N-5 (4) (2) Contour Strip Cropping Scheme								
Deduct—Amount transferred to "M-Special Development Programme" .. .. .						.....	....	....
N-5 (2) (5) Dry Farming Research Sub-Stations, Chas and Jeur					1,02,499	9,900	....	....
Dry farming section of Agricultural Department .. .. .						.....	....	....
N-5 (2) (6) Construction of Stores and fumigation chambers at Dharwar and Mugod in connection with the Scheme for production of Nucleus seeds of improved strains of important food grain crop .. .. .						.....	....	....
Deduct—Amount transferred to "85A" .. .. .						.....	....	....
N-5 (2) (7) Purchase of Scientific apparatus for research in the Research Section under the Soil Physicist to Government .. .. .						.....	....	....
N-5 (2) (8) Scheme for Survey and classification of waste lands					31,473	1,45,600	1,47,000	1,92,300
N-5 (2) (9) Scheme for Survey and Classification of waste Lands .. .. .						.....	....	....
Carried Forward					13,93,483	35,88,000	17,70,000	24,92,300
N-5 (2) (10) SPECIAL REPAIRS TO BANDS AT REVA TALUKA					17,468			
N-5 (2) (11) SPECIAL REPAIRS TO FLOOD GATES AT ALIBAG					1,387			
N-5 (2) (12) CURRENT REPAIRS TO CHABI AND GOHA CHABI KHAR LANDS					2,264			
N-5 (2) (13), BUNDHARA SCHEME IN KONKAN DISTRICT .. .. .					.....	.....	49,000	.....
N-5 (2) (14) SCHEME FOR CONSTRUCTION OF (KATTCHA AND PUCCA) BUNDHARA AND REPAIRS TO SMALL IRRIGATION TANKS (INCLUDING BHANDARA SCHEME IN KONKAN DISTRICT) .. .. .					.....	.....	5,95,000	5,00,000
Total					13,02,095	35,88,000	24,14,000	29,92,300

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
N-5(2) Engineering.									
N-5 (2) (1) Director of Agriculture (Engineering), Bombay Presidency, Poona—									
N-5 (2) (1) (1) Pay of Officers—									
Soil conservation officer, B. P., Poona (350-45-1,100)...				1			16,590		
Divisional Soil conservation officer, B. P., Poona (350-20-1,100)...				3			14,490		
Deputy Director of Agriculture (300-40-900) ...				...			.....		
Superintendent of Land Records (Soil conservation) (300-20-520)				1			5,773		
Assistant Land Improvement Officers (170-15-500) ...				...			.....		
Technical Personal Assistant to the Soil conservation officer (220-20-650) ...				1			2,648		
Do. (300-15-520) ...				...					
Sub-Divisional Soil conservation officers (220-15-650) ...				10			33,399		
Do. (235-15-500) ...				...					
District Land Improvement Officers (170-15-500) ...				...					
Do. (170-10-500) ...				...					
Personal Assistant to the Deputy Director of Agriculture (49) ...				...					
Accounts Officer (170-15-500) ...				...					
Office Superintendent (200-10-300) ...				...					
Total ...							66,900		74,700
N-5(2) (1) (2) Pay of Establishment—									
Temporary establishment ...				600			5,25,500		4,91,100
Total ...							5,25,500		4,91,100
Carried over ...							5,92,400		5,65,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Brought forward ...								5,02,400		5,05,800
N-5 (2) (1) (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	...	...	...	...				77,400	}	2,04,800
Do. Fixed	...	...	...	...				1,03,950		
House rent and other allowance	...	...	...	...				6,456		6,460
Dearness allowance	...	...	...	...				2,42,914		3,32,840
Cost of living allowance—Gazetted Officers	...	...	...	...				12,480		.....
Total ...								4,43,200		5,43,700
N-5(2) (1) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				8,000		
Service Postage and Telegrams	...	...	...	...				9,000		
Rents, rates and taxes	...	...	...	...				9,000		
Purchase and repairs to deadstock	...	...	...	...				50,000		
Upkeep and running of machinery	...	...	...	...				5,000		
Bunding	...	...	...	...				21,33,400		
Development of lands in Konkan, etc.	...	...	...	...				50,000		
Total ...								22,64,400		11,90,500
Total—N-5-(2) (1) ...							12,39,128	33,00,000	16,23,000	23,00,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
N-5 (2)-(8) Scheme for Survey and classification of waste lands.									
N-5 (2)-(8)-(1) Pay of Officers—									
Soil Survey Officer (300—900)	...	...	...	...			.....		
Research Officer (170—500)	...	...	...	...			9,100		
Assistant Land Survey Officers (220—15—500)	...	...	...	3			.....		
Divisional Soil Conservation Officers' Special Pay Rs. 50 each	...	...	...	3			1,800		
Total				...	...		10,900		14,400
N-5 (2)-(8)-(2) Pay of Establishment—									
Agricultural Officers (210—300)	...	...	...	15			37,800		
Do. (95—170)	...	...	...						
Agricultural Assistants (35—100)	...	...	...						
Senior Clerks (100—140)	...	...	...	3			3,600		
Draftsmen (80—5/2—130)	...	...	...						
Accounts Clerk (80—5/2—95)	...	...	...						
Tracer Clerks (46—130)	...	...	...	18			16,200		
Measurers (35—100)	...	...	...						
Junior Clerks and Typists Clerks (30—55)	...	...	...						
Laboratory Boys (18—1—20)	...	...	...						
Servants (30—35)	...	...	...	21			7,600		
Jamadars (30—1—40)	...	...	...						
Total				...	...		65,200		66,000
N-5 (2)-(8)(3) Allowances, Honoraria, etc.—									
House rent and other allowance	...	...	...				1,640		2,200
Cost of living allowance—Gazetted officers	...	...	...				1,800		.....
Travelling Allowance	...	...	...				4,000	}	48,000
Travelling allowance—fixed	...	...	...				27,900		
Dearness allowance	...	...	...				24,160		
Total				...	...		59,500		99,200
N-5 (2) (8)-(4) Contingencies—									
Rents, rates and taxes	...	...	...				2,000		
Survey and classification of waste lands	...	...	...				6,000		
Non-recurring	...	...	...						
Service stamps	...	...	...				1,000		
Conveyance charges	...	...	...						
Office expenses and Miscellaneous	...	...	...				1,000		
Total				...	...		10,000		12,700
Total, N-5 (2) (8)				...	...	18,599	1,45,600	1,47,000	1,92,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
N-5 Agricultural Experiments and Research—contd.				
N-5 (3) Animal Husbandry—				
SUMMARY.				
N-5 (3) (1) Sheep Breeding Sub-Station in the Village Bhliakhed in Challsaon Taluka, East Khandesh	15,189	7,900	12,000	
N-5 (3) (2) Scheme for developmental Research on Sheep and Wool Improvement in Villages .. .. .	.....	.....	.....	
N-5 (3) (3) Scheme for formation of Kankrej Breed Society— ..	8,184	600	1,000	
<i>Deduct—Amount transferred to F-2-I. C. A. R.</i>	—4,092	—300	—500	
N-5 (3) (4) Scheme for improvement of Milch Buffaloes in the Bombay Province	4,165	16,500	14,000	
N-5 (3) (5) Scheme for improvement of quality and number of Cattle in Bijapur District	1,296	3,100	1,000	
N-5 (3) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District ..	16,398	20,400	19,000	
N-5 (3) (7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in villages	16,028	17,600	.....	
N-5 (3) (8) Scheme for helping large scale dairy farmers in the Bombay Province .. .. .	.....	16,000	13,000	
N-5 (3) (9) Scheme for the intensification of Amrit Mahal Cattle Improvement	72,894	70,400	86,500	
N-5 (3) (10) Dairy Farming, Bijapur	2,147	.....	.....	
N-5 (3) (11) Sheep Breeding Station, Poona .. .. .	.....	.....	.....	
N-5 (3) (12) Scheme for the improvement of Gir Cattle in Dhanduka, District Ahmedabad .. .. .	.....	.....	9,000	
Total—N-5 (3)	1,32,209		1,55,000	

* Provision for the next year made under "41-Veterinary"

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-6 Agricultural Education Agriculture—(P.W.R. Scheme No. 5.)						
SUMMARY.						
N-6 (1) AGRICULTURAL SCHOOL, MAJRI				1,12,400	20,24,000	1,24,800
N-6 (2) AGRICULTURAL SCHOOL, DHULLA				76,300		90,800
N-6 (3) AGRICULTURAL SCHOOL, DEVIHOSUR				72,100		85,400
N-6 (4) AGRICULTURAL TRAINING CENTRE, BHUWA			1,488	.....		.....
N-6 (5) AGRICULTURAL SCHOOL, BORGAN				74,800		73,500
N-6 (6) AGRICULTURAL TRAINING CENTRE, SHOLAPUR				72,000		83,200
N-6 (7) AGRICULTURAL SCHOOL, KUMTA				47,200		64,100
N-6 (8) AGRICULTURAL SCHOOL, ANBHAVI				90,200		99,900
N-6 (9) AGRICULTURAL SCHOOL, BAGALKOT				1,34,500		1,36,100
N-6 (10) AGRICULTURAL SCHOOL, PONTAMBA				89,300		1,06,200
N-6 (11) AGRICULTURAL SCHOOL, DOHAD				32,200		67,300
N-6 (12) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA:			2,00,434	1,97,900	2,68,000	2,01,800
N-6 (13) AGRICULTURAL COLLEGE, DHARWAR			4,30,317	4,69,400	5,74,000	4,79,100
N-6 (14) AGRICULTURAL SCHOOL, NASIK ROAD				1,20,000		1,06,400
N-6 (15) AGRICULTURAL SCHOOL, MIRJOLA				2,84,500		73,500
N-6 (16) AGRICULTURAL SCHOOL, KOSBAD				46,200		57,500
N-6 (17) ESTABLISHMENT OF AGRICULTURAL SCHOOLS			9,57,610			
N-6 (18) ANAND INSTITUTE			425			
N-6 (19) SCHOLARSHIPS			330			
N-6 (20) AGRICULTURAL SCHOOL, KOLHAPUR						60,000
N-6 (21) AGRICULTURAL SCHOOL, BARODA						59,200
N-6 (22) AGRICULTURAL SCHOOL, JAGUDAN, DISTRICT MEHSANA						55,800
Total No. 6			15,90,549	19,19,100	28,66,000	20,29,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
<i>Details</i>						Rs.	Rs.	Rs.	Rs.
N-6 (1) Agricultural School, Majri									
N-6 (1)-(1) Pay of Officers—									
Superintendent—(170—15—500)	...	...	...	1	1		4,000		4,400
N-6 (1)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	24	24		21,100		21,200
Total							21,100		21,200
N-6 (1)-(3) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary	...	...	...				2,060		1,500
Travelling allowance—Fixed	...	...	...				.....		.....
Dearness allowance	...	...	...				10,640		13,480
Cost of living allowance—Gazetted Officers	...	...	...				.....		.....
House-rent allowance	...	...	...				.....		120
Total							12,700		15,100
N-6 (1)-(4) Contingencies—									
Office expenses and miscellaneous	...	...	...				2,200		3,500
Purchase and repairs to and upkeep of livestock and deadstock	...	...	...				10,800		10,800
Labour (daily and monthly), water charges, seeds, manures, etc.	...	...	...				23,660		21,500
Dearness allowance	...	...	...				6,950		9,700
Construction of and repairs to Buildings etc.	...	...	...				900		7,000
Total							44,600		52,500
N-6 (1)-(5) Scholarships—									
Total							30,000		31,000
Total—N-6 (1)							1,12,400		1,24,200

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (2) Agricultural School, Dhulla—										
N-6 (2) (1) Pay of Officers—										
Superintendent (170—10—500)	...	...	...	...	1	1		2,400		3,600
Total								2,400		3,600
N-6 (2) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	17	17		12,800		13,000
Total								12,800		13,000
N-6 (2) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				560		560
Dearness allowance	...	...	...	...				7,040		9,020
Cost of living allowance—Gos.	...	...	...	...				.....		.....
House rent allowance	...	...	...	...				.....		120
Total								7,600		9,700
N-6 (2) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				2,500		3,000
Purchase of and repairs to and upkeep of livestock and deadstock...								25,000		21,200
Labour (daily and monthly) water charges, seeds, manures, etc.								5,500		15,000
Dearness allowance	...	...	...	...				3,600		6,300
Construction of and repairs to buildings, etc.								500		1,000
Capital expenditure for acquisition of land								...		.....
Total								37,100		46,500
N-6 (2) (5) Scholarships—										
Total								16,400		18,000
Total—N.6. (2)							.....	76,300		90,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget. Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
N-6 (3) Agricultural School, Devihosur.									
N (6)-(3)-(1) Pay of Officers—									
Superintendent (170—10—500)	...	...	...	1	1		3,100		2,600
Total							3,100		2,600
N-6 (3)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	17	17		12,500		12,700
Total							12,500		12,700
N-6 (3)-(2) Allowances, Honoraria, etc.—									
Travelling allowance—Ordinary	...	...	...				800		
Do do —Fixed	...	...	...				.....		800
House rent allowance	...	...	...				.....		100
Dearness allowance	...	...	...				6,700		120
Cost of living allowance—Government Officers	...	...	...				.....		8,780
Total							7,500		9,800
N-6 (3)-(4) Contingencies—									
Office expenses and Miscellaneous	...	...	...				1,280		3,000
Purchase and upkeep of live stock and dead stock	...	...	...				15,000		18,000
Labour, water charges, manures, seeds, etc.	...	...	...				8,000		9,630
Construction of and repairs to buildings, etc.	...	...	...				5,000		7,710
Dearness allowance	...	...	...				3,720		3,960
Capital expenditure	...	...	...				.....		.....
Total							33,000		42,300
N-6 (3)-(5) Scholarships							16,000		18,000
Total—No 6-(3)						.....	72,100		85,400

C DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (5) Agricultural School, Borgaon—										
N-6 (5)-(1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,600		2,600
Total								2,600		2,600
N-6 (5) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	17	17		12,900		11,800
Total								12,900		11,800
N-6 (5)-(3) Allowances Honoraria, etc.—										
Travelling allowance, ordinary	...	...	...	...				800		800
Travelling allowance fixed	...	...	...	...				120		120
Dearness allowance	...	...	...	...				6,980		8,480
Cost of living allowance—Gazetted Officers	...	...	...	...						
Total								7,900		9,400
N-6 (5)-(4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				1,000		2,000
Purchase and upkeep of livestock and deadstock	...	...	...	...				20,000		20,000
Labour, water charges, manures etc.	...	...	...	...				10,000		10,000
Construction and repairs to buildings etc.	...	...	...	...				500		200
Total								31,500		32,200
N-6 (5)-(5) Scholarships								20,000		17,500
Total—N.6. (5)								74,900		73,500

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50.	1950-51.	Ra.	Ra.	Ra.	Ra.
N-6 (6) Agricultural Training Centre, Sholapur—										
N-6 (6)-(1) Pay of Officers—										
Superintendent (170—10—500)	...	...	...	...	1	1		3,600		3,800
Total								3,600		3,800
N-6 (6)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	18	18		14,500		12,000
Total								14,500		12,000
N-6 (6)-(3) Allowances, Honoraria etc.—										
Travelling Allowance	...	...	...	...				1,000		1,000
Dearness allowance	...	...	...	...				7,600		8,610
Cost of living allowance—Gazetted Officers	...	...	...	...						.....
Non-Gazetted Officers	...	...	...	...						.....
House rent allowance	...	...	...	...						90
Total								8,600		9,700
N-6 (6)-(4) Contingencies—										
Office expenses and miscellaneous	..	...	...	...				5,000		5,000
Purchase and upkeep of livestock and deadstock	...	...	...	...				17,900		10,000
Labour, water charges, manures etc.	...	...	...	...				800		13,000
Dearness Allowance	...	...	...	...				4,100		5,620
Construction of and repairs to buildings, etc.	...	...	...	...			o	1,500		10,180
Total								29,300		43,800
N-6 (6) (5) Scholarships—								18,000		18,000
Total N-6 (6)								72,000		88,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (7) Agricultural School, Kumta—										
N-6 (7) (1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,600		2,600
Total ...								2,600		2,600
N-6 (7) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	8	3		8,200		8,500
Total ...								8,200		8,500
N-6 (7) (3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				750		750
Dearness allowance	...	...	...	...				4,650		5,850
Cost of living allowance—Gazetted Officers	...	...	...	...				.....		.....
Total ...								5,400		6,600
N-6 (7) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				500		2,000
Purchase and upkeep of livestock and deadstock	...	...	...	...				10,500		15,000
Labour, water charges, manures, etc.	...	...	...	...				6,500		6,500
Capital expenditure	...	...	...	...				.....		.....
Dearness allowance	...	...	...	...				3,000		5,900
Construction of and repairs to buildings	...	...	...	...				500		5,000
Total ...								21,000		34,400
N-6 (7) (5) Scholarships								10,000		12,000
Total—N-6 (7) ...								47,200		64,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts. 1948-49.	Budget, Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (8) Agricultural School, Arbhavi—										
N-6 (8) (1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,600		2,800
Total								2,600		2,800
N-6 (8) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	18	17		13,900		13,400
Total								13,900		13,400
N-6 (8) (3) Allowances, Honoraria, etc.—										
Travelling allowance ordinary	...	...	...	...				750		750
Do. fixed	...	...	...	...				120		120
Dearness allowance	...	...	...	...				7,630		9,330
Cost of living—Gazetted Officer	...	...	...	...						
Total								8,500		10,200
N-6 (8) (4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				500		1,500
Purchase and upkeep of livestock and deadstock	...	...	...	...				14,000		14,500
Labour, water charges, manures, etc.	...	...	...	...				25,000		25,000
Construction of and repairs to buildings, etc.	...	...	...	...						
Capital expenditure for purchase of buffaloes, etc.	...	...	...	...				2,200		6,500
Dearness allowance	...	...	...	...				7,500		7,500
Total								49,200		55,000
N-6 (8) (5) Scholarships								16,000		18,500
Total—N-6 (8)							...	90,200		99,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Ra.	Ra.	Ra.	Ra.
N-6 (9) Agricultural School, Bagalkot.										
N-6 (9)-(1) Pay of Officers—										
Superintendent (170-500)	...	...	...	...	1	1		2,800		2,800
Total								2,800		2,800
N-6 (9)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	18	18		14,400		16,000
Total								14,400		16,000
N-6 (9)-(3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				500		500
Dearness allowance	...	...	...	...				7,800		10,200
Cost of living allowance—Gazetted Officers	...	...	...	...						
Total								8,300		10,700
N-6 (9)-(4) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...				4,000		4,500
Purchase and upkeep of livestock and deadstock	...	...	...	...				25,000		30,000
Labour, water charges, manures, etc.	...	...	...	...				40,000		40,000
Capital expenditure	...	...	...	...				20,000		8,000
Dearness allowance	...	...	...	...				.....		2,100
Total								89,000		84,600
N-6 (9) (5) Scholarships								20,000		22,000
Total—N-6 (9)								1,34,500		1,36,100

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (10) Agricultural School, Puntamba—										
N-6 (10)-(1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,400		2,600
Total								2,400		2,600
N-6 (10)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	16	16		11,800		11,700
Total								11,800		11,700
N-6 (10)-(3) Allowances, Honoraria, etc.—										
Travelling allowance—Ordinary	...	...	...	...				870		750
Travelling allowance—Fixed	...	...	...	...				.....		120
Dearness allowance	...	...	...	...				6,630		8,630
Cost of living allowance—Gazetted Officers	...	...	...	...				.....		
Total								7,500		9,500
N-6 (10)-(4) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...				4,600		5,800
Purchase and upkeep of livestock and deadstock	...	...	...	...				20,000		23,000
Labour, water charges, manures, etc.	...	...	...	...				30,000		30,000
Capital expenditure for purchase of an oil engine	...	...	...	...				.....		.....
Construction of and repairs to building, etc.	...	...	...	...				1,000		9,200
Total								55,600		68,000
N-6 (10)-(5) Scholarships								12,000		14,400
Total—N-6 (10)								89,300		1,06,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6-(11) Agricultural School, Dahod—										
N-6-(11)-(1) Pay of Officers—										
Superintendent (170—500)	...	...	...	...	1	1		2,400		2,800
Total								2,400		2,800
N-6 (11)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...	12	18		8,700		12,000
Total								8,700		12,000
N-6(11)-(3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				500		500
Dearness allowance	...	...	...	...				5,300		9,600
Cost of living allowance—Gazetted officers	...	...	...	...				.....		.....
Total								5,800		10,100
N-6(11)-(4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				1,100		2,000
Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...				2,000		9,000
Capital expenditure for purchase of charaks	...	...	...	...				.....		.....
Purchase and repairs to livestock, deadstock	...	...	...	...				2,000		9,000
Construction and repairs to buildings, etc.	...	...	...	...				200		6,000
Dearness allowance	...	...	...	...				.....		4,400
Total								5,300		30,400
N-6(11) (5) Scholarships								10,000		12,000
Total—N-6-(11)								32,200		67,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-6 (12) Scheme for expansion of Agricultural College, Poona—										
N-6-(12)-(1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	66	66		80,700		82,900
Total								80,700		82,900
N-6 (12) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				2,250		2,830
Dearness allowance	...	...	...	...				29,459		37,648
House rent and other allowances	...	...	...	...				5,791		5,122
Total								37,500		45,600
N-6-(12)-(3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				7,020		5,800
Dearness allowance	...	...	...	...				7,000		10,900
Purchase and upkeep of livestock and deadstock	...	...	...	...				32,200		23,200
Construction and repairs to buildings etc.	...	...	...	...				600		1,000
Labour, water charges, seeds, etc.	...	...	...	...				23,480		23,000
Total								70,300		63,900
N-6-(12)-(4) Scholarships—										
Additional aid to Students	...	...	...	...				9,400		9,400
Total—N-6. (12)							2,00,549	1,97,900		2,01,800

EXPENDITURE.

DETAILED ACCOUNT No 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
N-6 (13) Agricultural College, Dharwar—						
N-6 (13) (1) Pay of Officer—						
Principal (350—1,100)	1	1		5,400		9,810
Special Officer (350—1,100)	1	1		4,200		.....
Professor of Agronomy (220—650)	1	1		2,640		3,190
Professor of Animal Husbandry and Dairying (220—650)	1	1		2,640		2,640
Professor of Mathematics and Statistics (220—650)	1	1		2,640		2,700
Professor of Entomology (220—15—650)	1	1		2,925		3,435
Professor of Chemistry (220—650)	1	1		5,160		5,280
Professor of Botany (220—650)	1	1		4,665		4,860
Professor of Bacteriology (220—15—650)	1	1		2,790		2,980
Professor of Plant Pathology (220—650)		1		.....		3,000
Professor of Agricultural Economics (220—15—650)	1	1		2,740		2,795
Professor of Engineering (220—650)		1		.....		3,510
Professor of Veterinary Science (220—650)		1		.....		2,640
Professor of Horticulture (220—650)		1		.....		2,800
Total ..				35,800		49,700
N-6 (13) (2) Pay of Establishment—						
Lecturers in Zoology, Physics and Engineering, Botany, Chemistry, Animal husbandry, Agronomy, Bacteriology, Manager Agricultural College Dairy, Superintendent of College gardens (210—10—300) ..	11			29,670		35,460
Demonstrators (95—170)	8			10,820		16,560
Agricultural Assistants and Laboratory Assistants (35—100) ..	25			18,410		27,080
Carried forward ..			4,32,340	58,900		79,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ..							35,800		49,700
Brought forward ..							58,900		79,100
Office Superintendent (200-260)									
Head Clerk (140-10-200)							1,940		2,000
- Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (100-8 -140) + Special pay 1 (30)							7,724		7,300
Storekeeper, typists and Clerks (46-3-130)							3,564		4,590
(Mali, peons and Hamals (30-45)							9,368		11,630
Fitter (100-4-160)							1,288		1,340
Carpenter and Smith (72-4-120); (46-3-105)							1,570		1,660
Medical Officer (90-155)									1,080
Gasman (46-3-185)							1,146		1,440
Dairy Mechanic Senior (60-90)									720
,, ,, Junior (30-60)									300
Dresser (30-35)									300
Compounder (55-140)									600
Total ..							85,500		1,12,300
N-6 (13) (3) Allowances, Honoraria—									
Travelling allowance Ordinary							3,000		3,000
House rent allowance									
,, ,, Fixed									60
Dearness allowance							40,600		71,340
Cost of living allowance									
Total ..							43,600		74,400
N-6 (13) (4) Scholarships—									
Total ..							12,000		13,400
N-6 (13) (5) Contingencies—									
Office expenses and miscellaneous							5,800		11,440
Dearness allowance							16,500		23,510
Purchase and repairs to and upkeep of livestock							49,000		53,430
Labour (daily or monthly), water charges, seed, etc.							96,200		1,00,520
Capital Expenditure							1,25,000		40,400
Total ..							2,92,500		2,29,300
Total—N-6-(13) ..							4,69,400		4,79,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
N-6 (14) Agricultural Schools, Nasik Road.			Rs.	Rs.	Rs.	Rs.
N-6 (14) (1) Pay of Officers—						
Superintendent (220—650)	1	1		2,600		2,600
N-6 (14) (2) Pay of Establishment						
Temporary Establishment	10	10		8,600		11,300
N-6 (14) (3) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
House rent and other allowances				120		240
Dearness allowance				5,080		7,660
Total				5,700		8,400
N-6 (14) (4) Contingencies—						
Office expenses and miscellaneous				2,500		4,000
Purchase of and repairs to and upkeep of live stock and dead stock.				48,200		30,000
Labour (daily and monthly) water charges, manures, weeds, etc. ...				25,000		25,000
Dearness allowance				2,400		2,400
Construction of and repairs to building, fencing, bunding, etc. ...				10,500		7,700
Total				88,600		69,100
N-6 (14) (5) Scholarships—						
N-6 (14) (5) Scholarships				14,500		15,000
Total—N-6 (14)				1,20,000		1,06,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
N-6 (15) Agricultural School, Mirjola.						Ra.	Ra.	Ra.	Ra.
N-6 (15)-(1) Pay of Officers—									
Superintendent	...	...	...			...	...	...	2,600
N-6 (15)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	13	13		8,300		8,400
N-6 (15)-(3) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				500		500
House rent and other allowances	...	...	...				100		120
Dearness allowance	...	...	...				4,400		6,480
Total							5,000		7,100
N-6 (15)-(4) Contingencies—									
Office expenses and miscellaneous	...	...	...				1,000		2,600
Purchase and repairs to and upkeep of live stock and dead stock	...	...	...				17,000		24,200
Labour (Daily and Monthly), water supply charges, seeds, manures, etc.	...	...	...				14,900		15,000
Construction of and repairs to buildings, fencing and bunding	...	...	...				5,000		1,000
Capital expenditure	...	...	...				2,29,900		.....
Dearness allowance	...	...	...						3,000
Total							2,67,800		45,800
N-6 (15)-(5) Scholarships—							3,400		9,600
Total—N-6 (15)							2,84,500		73,500

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-6 (16) Agricultural School Kosbad—								
N-6 (16) (1) Pay of Officers—								
Superintendent	...	...	...	...				2,600
Total								2,600
N-6 (1) (16) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				8,900
Total								8,900
N-6 (1) (16) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	..	..	..				500
Dearness Allowance	...	..	...	..				7,000
Total								7,500
N-6(1) (16) (4) Contingencies—								
Office Expenses and Miscellaneous	...	...	...	...				1,800
Purchase etc.	...	...	...	...				10,000
Labour etc.	...	...	...	...				1,000
Dearness Allowance	...	...	...	...				5,500
Construction etc.	..	...	...	...				8,200
Total								26,500
N-6 (1) (16) (5) Scholarships								12,000
Total, N-6 (1) (16)						46,200		57,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-6-(1) (20) Agricultural School, Kolhapur—								
N-6 (1) (20) (1) Pay of Officers—								
Superintendent	...	...	...	...				2,600
Total								2,600
N-6 (1) (20) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				12,400
Total								12,400
N-6 (1) (20) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				500
Dearness Allowance	...	...	...	...				9,800
Total								10,300
N-6 (1) (20) (4) Contingencies								25,000
N-6 (1) (20) (5) Scholarships								9,700
Total, N-6 (1) (20)								60,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme					Accounts, 1948-49.	Budget Estimate, 1 49-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
N-6 (1) (21) Agricultural School, Baroda—								
N-6 (1) (21) (1) Pay of Officers—								
Superintendent	...	...	...	...				2,600
Total								2,600
N-6 (1) (21) (2) Pay of Establishment—								
Temporary Establishment	...	...	...	...				10,300
Total								10,300
N-6 (1) (21) (3) Allowances, Honoraria, etc.—								
Travelling Allowance	...	...	...	...				500
House Rent Allowance	...	...	...	...				144
Dearness Allowance	...	...	...	...				7,656
Total								8,300
N-6 (1) (21) (4) Contingencies—								25,000
Total								25,000
N-6 (1) (21) (5) Scholarships—								13,000
Total, N-6 (1) (21)								59,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme— <i>contd.</i>						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
N-(1) (21) Agricultural School Jagudan (District Thana)]									
N-(1) (21) (1) Pay of Officers—									
Superintendent	...	...	...	...	...				2,600
Total									2,600
N-(1) (21) (2) Pay of Establishment—									
Temporary Establishment	...	...	...	...	...				10,600
Total									10,600
N-(1) (21) (3) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...	...	...				500
House Rent Allowance	...	...	...	...	...				144
Dearness Allowance	...	...	...	...	...				8,056
Total									8,700
N-(1) (21) (4) Contingencies—									
									25,000
Total									25,000
N- (21) (5) Scholarships—									8,900
Total, N (1) (21)									55,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
N-7 Agricultural Engineering—				
SUMMARY:				
N-7 (1) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT)	28,89,650	22,61,800	53,06,000	28,63,000
N-7 (2) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF) ...	18,843	17,200	20,000	19,300
N-7 (3) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (RESEARCH WORK IN URGENT PROBLEMS CONNECTED WITH AGRICULTURAL ENGINEERING)		19,300	19,000	.....
N-7 (4) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) ...	7,34,722	3,000	8,54,000	3,300
N-7 (5) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (TRAINING OF THE ENGINEERS IN MECHANICAL DRILLING, CENTRAL TRAINING SCHOOL, DHANAUJI ... ..		.....	16,000	.....
N-7 (6) EXPANSION OF BORING SECTION (P. W. R. SCHEME No. 17.)		3,55,300		4,82,000
N-7 (7) BUILDING OF POWER BORING MACHINES do.	2,31,322	.....	2,91,000	
N-7 (8) OPENING OF TRACTOR DRIVERS TRAINING CENTRES AT BARODA, POONA AND DHARWAR... ..				54,700
Total—N-7 ...	39,74,537	26,56,600	65,06,000	34,22,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-50	1950-51				
N-7 Agricultural Engineering.							Rs.	Rs.	Rs.	Rs.
<i>Details.</i>										
N-7 (1) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).										
N-7 (1)-(1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	349			3,85,300		4,15,000
Total								3,85,300		4,15,000
N-7 (1)-(2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...				10,000		12,000
House rent allowance	...	...	...	...				4,808		6,928
Dearness allowance	...	...	...	...				1,47,692		2,10,560
Compensatory allowance	...	...	...	...				.....		912
Total								1,62,500		2,30,400
N-7 (1)-(3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...				16,000		15,600
Purchase of tractors for the Mechanical Cultivation Section	...	...	...	...				8,00,000		7,00,000
Upkeep and running of machinery	...	...	...	...				8,98,000		15,02,000
Upkeep and running of the tractors and complementary implements	...	...	...	...				.....		.....
Purchases and upkeep of deadstock	...	...	...	...				.....		.....
Total								17,14,000		22,17,600
Total—N-7 (1)							28,89,650	22,61,800	53,06,000	28,63,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
N-7-(2) Agricultural Engineer to Government, Bombay Presidency, Poona (Expansion of Headquarters Staff)—									
N-7-(2)-(1) Pay of Officers—									
Assistant Agricultural Engineer (170—500)	...	...	...	1	1		2,800	3,000	3,000
Total							2,800		3,000
N-7-(2)-(2) Pay of Establishment—									
Temporary Establishment	...	...	...	7	7		6,900	7,100	7,100
Total							6,900		7,100
N-7-(2)-(3) Allowances Honoraria, etc.—									
Travelling allowance	...	...	...				3,152	4,000	4,000
House rent and other allowances	...	...	...				648	600	600
Dearness allowance	...	...	...				3,500	4,400	4,400
Total							7,300		9,000
N-7-(2)-(4) Contingencies—									
Office expenses and miscellaneous	...	...	...				200		200
Total—N-7-(2)						18,843	17,200	20,000	19,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
N-7 (4) Agricultural Engineer to Government, Bombay Presidency, Poona (Revival of Boring Section).—										
N-7-(4)-(1) Pay of Officers—										
Boring Engineer (170—10—500)	...	...	...	...	1	1		3,000*		3,300
Total								3,000		3,300
N-7-(4)-(2) Pay of Establishment—										
Temporary Establishment	...	...	...	...						
Total								.....		
N-7-(4)-(3) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						
Dearness allowance	...	...	...	...						
Total								.....		
N-7-(4)-(4) Contingencies—										
Office expenses and miscellaneous	...	...	...	...						
Upkeep and running of machinery	...	...	...	...						
Purchase and upkeep of deadstock	...	...	...	...						
Capital expenditure	...	...	...	...						
Total								.....		
Total—N-7-(4)							7,34,722	3,000	8,51,000	3,300

* See page 188.

EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50	1950-51				
						Rs.	Rs.	Rs.	Rs.
N-7 (6) Expansion of Boring Section—									
N-7 (6)-(1) Pay of Establishment—									
Boring Assistants (150—10—270)	...	...	...	4	4		8,106		8,305
Boring Mechanics (100—8—150)	...	...	...	4	4		5,393		5,743
Boring Operators (Power)	}	(70—3—125)	...	56	56		49,367		50,611
Do. (Hand)			...						
Boring Mates (46—3—85)	...	...	...	23	23		13,409		13,561
Turner (100—4—150)	...	...	...	1	1		1,228		1,260
Blacksmith (72—4—120)	...	...	...	1	1		912		960
Carpenter (46—3—105)	...	...	...	1	1		720		720
Hammerman (30—1—45)	...	...	...	1	1		367		375
Head Clerk & Junior Accountant (100—8—150)	...	...	...	2	2		2,870		2,810
Senior Clerk & Storekeeper (100—8—140)	...	...	...	3	3		3,951		3,961
Junior Clerk and Store Clerk (46—3—130)	...	...	...	6	6		4,194		4,327
Servants (30—1—35)	...	...	...	7	7		2,590		2,587
Junior Mechanics (55—3—85)	...	...	...	2	2		1,393		1,480
Total							94,500		96,700
N-7 (6)-(2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...				30,425		31,800
Dearness allowance	...	...	...				44,000		58,423
House rent and other allowances	...	...	...				4,875		4,677
Total							79,300		94,900
N-7 (6)-(3) Contingencies—									
Office expenses	...	...	...						10,500
Repairs, upkeep & running of machines	...	...	...						2,79,900
Total							1,81,500		2,90,400
Total—N-7 (6)							3,55,300		4,82,000

EXPENDITURE.

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DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Account, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
N-7 (8) Opening of tractor driver's training centres at Baroda, Poona and Dharwar.							
N-7 (8)-(1) Pay of Establishment—temporary establishment							14,500
Total							14,500
N-7 (8)-(2) Allowances, Honoraria, etc.							
Total							8,600
N-7 (8) (3) Contingencies							
Total							31,600
Total N-7 (8)							54,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programmes—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
N-9 Grants-in-aid—										
N-9 (1) Agriculture	...	...	...	...			10,72,423	2,40,000	2,40,000	34,90,000
N-9 (2) Animal Husbandry	...	...	...	...			2,900	1,800	4,000	.....
Total—N-8—Voted							10,75,323	2,41,800	2,44,000	34,90,000
DETAILS.										
N-9 (1) Agriculture										
(i) Grant-in-aid to the Agriculture College, Anand								2,40,000		2,40,000
(ii) Scheme for Government assistance to Co-operative Societies undertaking schemes of Lift Irrigation										32,50,000
Total—N-8—(1)—Voted							10,72,423	2,40,000	2,40,000	34,90,000
N-8 (2) Animal Husbandry—										
N-9 (2)-(1), Grant-in-aid to Local Bodies for helping poor cattle breeders send their Cattle and to attend the Cattle shows.								1,800		.....
N-9 (2)-(2) Grant-in-aid to all India Cattle Show Society.										
Total—N-8—(2)—Voted							2,900	1,800	4,000	.....
N-10 Charges in England—										
N-10 (1) Agriculture	...	...	...	...				10,700		1,500
N-10 (2) Animal Husbandry	...	...	...	...				27,400		.....
Total—N-10							33,609	38,100	38,000	1,500
Details.										
N-10 (1) Agriculture—										
N-10 (1) (1) Leave salary and deputation pay							33,122	10,700		.....
N-10 (2) Animal Husbandry—										
Leave salary, study leave, etc.							487	27,400		.....

41, VETERINARY.

41, Veterinary.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Expansion of Supervisory staff in the Civil Veterinary Department	1	10	11	16
Veterinary Education and Research	2,59	2,19	3,23	4,55
Subordinate Establishment	64	.....	.....	2,44
Hospitals and Dispensaries	2,76	3,74	3,75	3,98
Breeding Operations	*	*	*	2,76
Other Charges	8	2,14	1,85	7,20
Total ...	6,08	8,17	8,94	21,09

*Shown under "40, Agriculture."

Expansion of Supervisory staff in the Civil Veterinary Department.—The increase in the current year's revised and next year's budget estimate is due to absorption of the Divisional Veterinary Officers, Baroda.

Veterinary Education and Research.—The increase in the current year's revised estimate is due to purchase of greater number of animals required for the production of sera and vaccine and apparatus for the Serum and Vaccine Institute. The increase in the next year's budget estimate as compared with the current year's revised is due to additional staff required for the manufacture of H. S. Sheep-pox and fowl-pox vaccines in the Serum Institute (*vide* New Item No. 36) and purchase of apparatus and equipment, for the laboratory, for the manufacture of vaccines (*Vide* New Item No. 37).

Subordinate Establishment.—The increase in the next year's budget estimate provides for scheme for extension work in Livestock Improvement of Animal Husbandry Section transferred from "40, Agriculture" to "41, Veterinary".

Breeding Operations.—The next year's estimate provides for the various schemes of "Breeding Operations" hitherto shown under "40, Agriculture".

Other Charges.—The decrease in the current year's revised estimate is due to the fact that no expenditure was incurred on dipping tanks this year. The increase in the next year's budget estimate as compared with this year's revised is due to the fact that various schemes such as dairy development programme, scheme for development of Goshalas and Panjarpols, dairy schemes, etc., have been transferred with effect from 1950-51 from "40, Agriculture" to "41, Veterinary".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
H-(1) Expansion of Supervisory Staff in the Civil Veterinary Department..	...				824	10,400	11,000	15,600
H-(2) Veterinary Education and Research	...				2,59,399	2,18,800	3,23,000	4,55,300
H-(8) Subordinate Establishment	...				64,058	.....	.....	2,43,500
H-(4) Hospitals and Dispensaries	...				2,75,988	3,73,300	3,75,000	3,98,200
H-(5) Breeding Operations	...				*	*	*	2,76,200
H-(6) Other Charges	...				8,045	2,14,100	1,85,000	7,20,200
TOTAL : H-Post-War Reconstruction and Development Programme—Voted					6,08,314	8,16,600	8,94,000	21,09,000 •

• Shown under "40 Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS—41-H.					Rs.	Rs.	Rs.	Rs.
H-(1)—Expansion of Supervisory Staff in the Civil Veterinary Department.								
I-(1) (1) Pay of Officers—								
2 Divisional Veterinary Officers (220—650)						6,120		10,900
Total, Voted ... ..					.....	6,120	7,000	10,900
H-(1) (2) Allowances, Honoraria, etc.—								
Dearness Allowance						1,280		1,700
Travelling Allowance						3,000		3,000
Total, Voted						4,280	4,000	4,700
Total H-(1), Voted					824	10,400	11,000	15,600
H-(2) Veterinary Education and Research.								
SUMMARY								
H-(2) (a) Serum and Vaccine Institute					49,419	34,340	1,32,000	2,31,180
H-(2) (b) Expansion of Bombay Veterinary College					69,963	1,01,350	1,03,000	1,20,970
H-(2) (c) Training for Stockman's course at the Bombay Veterinary College ...					1,12,676	68,800	58,000	81,480
H-(2) (d) Expansion of Investigation Staff and the Establishment of the Animal Husbandry Research Station. ..					27,341	14,310	30,000	15,480
H-(2) (e) Scheme for Investigation into diseases of poultry					*	*	*	6,190
Total H-(2), Voted					2,59,399	2,18,800	3,23,000	4,55,300

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(2) Veterinary Education and Research.									
H-(2) (a) Serum and Vaccine Institute.									
H-(2) (a) (1) Pay of Officers—									
1 Superintendent (350—1,100)							5,400	6,000	6,950
Total, Voted ..						4,718	5,400	6,000	6,950
H-(2) (a) (2) Pay of Establishment—									
Veterinary Assistant Surgeons, 2 (50-200)							1,320		2,670
Stockman 1 (55-140)									660
Laboratory Assistants 2 (46-85)									1,100
Laboratory Attendants 2 (30-35)									720
Hamals 1 (30-35)									360
Garwalas 4 (30-35)									1,440
Electrician 1 (92-150)									1,110
Mechanic 1 (60-120)									720
Head clerk 1 (100-150)									1,200
Clerks 5 (46-130)							2,790		4,030
Peons 3 (30-35)							720		1,080
Total, Voted ...						2,546	4,830	6,000	15,090
H-(2) (a) (3) Allowances, Honoraria, etc.—									
House rent allowance							3,080		3,640
Tuition fees							320		320
Dearness allowance							3,210		15,880
Travelling allowance							2,000		1,500
Total, Voted ...						3,753	8,610	11,000	21,340
H-(2) (a) (4) Contingencies—									
Miscellaneous expenses							500		500
Purchase of apparatus and equipment							10,000		1,19,000
Purchase and maintenance of animals							5,000		55,000
Purchase of office and Laboratory furniture and cages									9,000
Service, postage and telegrams, etc.									1,000
Pay of Chowkidars									1,800
Dearness allowance									2,100
Total, Voted ...						38,402	15,500	1,09,000	1,88,400
Total H-(2) (a), Voted ...						49,419	34,340	1,32,000	2,31,180

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(2) (b) Expansion of Bombay Veterinary College.									
H-(2) (b) (1) Pay of Officers—									
8 Pay of Officers (220—300)	...	...	...	...	...	15,344	34,720	34,000	36,280
H-(2) (b) (2) Pay of Establishment—									
28 Lecturers, Graduate Assistants & Laboratory Asstts	...	...	...	...	...		32,720		33,470
Leave Salary	...	...	...	...	...		500		500
Total, Voted						13,555	33,220	33,000	33,970
H-(2) (b) (3) Allowances, Honoraria, etc.—									
House Rent and other Allowances	...	...	...	...	...		11,610		11,760
Dearness Allowance	...	...	...	...	...		16,800		21,960
Travelling Allowance (ordinary)	...	...	...	...	...		.....		1,000
						11,730	28,410	28,000	34,720
H-(2) (b) (4) contingencies—							5,000	8,000	16,000
H-(2) (b) (5) Scholarships						29,334	.....	....	....
Total H-(2) (b), Voted						69,963	1,01,350	1,03,000	1,20,970
H-(2) (c)—Training for Stocksmen's course at the Bombay Veterinary College.									
H-(2) (c) (1) Pay of Officer (220)—650						17,092	2,910	3,000	2,730
H-(2) (c) (2) Pay of Establishment—									
18, Temporary Establishment (30—230)	...	...	...	...	...	26,889	9,790	9,000	13,440
H-(2) (c) (3) Allowances, Honoraria, etc.—									
House-rent and other Allowances	...	...	...	...	...		600		410
Travelling Allowance	...	...	...	...	...		1,200		1,500
Dearness Allowance	...	...	...	...	...		5,700		9,600
Total						20,402	7,500	8,000	11,510
H-(2) (c) (4) Contingencies—						15,197	2,200	10,000	10,600
H-(2) (c) (5) Stipends to Students						33,096	32,400	28,000	43,200
H-(2) (c) (6) Grants-in-aid Contribution and donations etc.							14,000	....	....
Total, H-(2) (c), Voted						1,12,676	68,800	58,000	81,480

DETAILED ACCOUNT No. 41-H. VETERINARY H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(2) (d)—Expansion of Investigation Staff and the Establishment of the Animal Husbandary Research Station.									
H-(2) (d) (1) Pay of Officers—									
Disease Investigation Officer (300-28-900)						4,280	4,68	5,000	5,100
H-(2) (d) (2) Pay of Establishment—									
1 Clerk (55-3-130)							790		830
1 Laboratory Assistant (55-3-130)							680		730
4 Peons (30-35)							1,460		1,480
Total Voted ...						1,987	2,930	3,000	3,040
H-(2) (d) (3) Allowances, Honoraria, etc.—									
Dearness Allowance							2,880		3,700
Travelling Allowance							3,000		3,000
House Rent Allowance							410		350
Total Voted ...						5,241	6,290	7,000	7,050
H-(2) (d) (4) Contingencies									
Non-Contract Contingencies.									
Carriage of records							100		100
Other items							30		60
Service postage and Telegrams							80		90
Supplies and Services.									
Experiments							110		.....
Chemicals							60		.....
Other items							40		40
Total Voted ...						15,833	400	15,000	290
Total, H-(2) (d) Voted ...						27,341	14,310	30,000	15,480

DETAILED ACCOUNT No. 41-H: VETERINARY H-Post-War Reconstruction and Development Programme— <i>contd.</i>					Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
					Rs.	Rs.	Rs.	Rs.
H-(2) (e) Scheme for investigation into diseases of poultry								
H-(2) (e) (1) Pay of Officers ..								2,820
H-(2) (e) (2) Pay of Establishment ..								
1 Peon (30-35)								350
H-(2) (e) (3) Allowances, Honoraria, etc.—								
Travelling Allowance (ordinary)								1,370
House rent allowance								60
Dearness allowance								1,040
Total ...								2,470
H-(2) (e) (4) Contingencies—								
Non-contract contingencies								550
H-(2) (e) (5) Grants-in-aid, Contributions, Donations, etc.—								
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States ... ..								.....
TOTAL .. H-2 (e) Voted ..								6,190
H-(3)—Subordinate Establishment.								
H-(3) (a)—Stockmen's Establishment.								
H-(3) (a) (1) Pay of Establishment ..					31,596	.....	.....	.....
H-(3) (a) (2) Allowances, Honoraria, etc.— ...					32,462			
Total H-(3) (a) ..					64,058			

* Shown under "40, Agriculture".

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*Shown under "40, Agriculture."

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(4) (a)—Scheme for assumption of full control of Veterinary Dispensaries by Government.									
H-(4) (a) (1) Pay of Establishment—									
30 Veterinary Assistant Surgeons (80—8—180)	...	...	...	...	...		50,500		52,220
30 Compounders (40—60)	...	...	...	...	...		15,160		14,970
30 Dressers (35—45)	...	...	...	...	...		12,980		13,190
60 Attendants (30—35)	...	...	...	...	...		22,220		22,280
Temporary Establishment	...	...	...	...	...		.....		2,530
Total ...						98,083	1,00,860	94,200	1,05,190
H-(4) (a) (2) Allowances, Honoraria etc.—									
Dearness Allowance	...	...	...	...	...		51,100		71,790
House Rent and other Allowances	...	...	...	...	...		5,640		5,970
Travelling Allowance	...	...	...	...	...		21,000		14,500
Total ...						69,881	77,740	98,300	92,260
H-(4) (a) (3) Contingencies—									
Non-Contract Contingencies—									
Miscellaneous expenses	...	...	...	...	...		7,450		4,500
Service Postage and Telegram	...	...	...	...	...		1,500		1,350
Rent, Rates and Taxes	...	...	...	...	...		5,000		5,060
Inferior Servants	...	...	...	...	...		1,440		1,320
Dearness Allowance	...	...	...	...	...		1,440		1,320
Supplies and Services—									
Medical Stores	...	...	...	...	...		14,800		14,800
Bazar Drugs	...	...	...	...	...		4,000		4,000
Instruments	...	...	...	...	...		3,000		2,850
Books	...	...	...	...	...		1,370		450
Total ...						26,991	40,000	40,000	35,650
Total H (4) (a) ...						1,94,955	2,18,600	2,32,500	2,33,100

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme.—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(4) (b)—Scheme for opening of Veterinary Dispensaries.									
H-(4) (b) (1) Pay of Establishment—									
53 Veterinary Assistant Surgeons (80—180) ...	...	...	...	...	...		31,340		39,170
1 Compounder (40—60) ...	...	...	...	...	...		480		480
53 Dressers (35—45) ...	...	...	...	...	...		11,280		11,460
80 Attendants (30—35) ...	...	...	...	...	...		19,080		19,140
Temporary Establishment ...	...	...	...	...	...		.....		960
Total ...						30,395	62,180	51,000	71,210
H-(4) (b) (2) Allowances, Honoraria etc.—									
Dearness Allowance ...	...	...	...	...	...		35,210		47,230
House Rent and other Allowances ...	...	...	...	...	...		4,610		4,020
Travelling Allowance ...	...	...	...	...	...		18,200		11,500
Total ...						23,438	58,020	55,500	62,750
H-(4) (b) (3) Contingencies—									
Non-Contract Contingencies—									
Rents, Rates and Taxes ...	...	...	...	...	...		5,020		6,040
Miscellaneous expenses ...	...	...	...	...	...		6,500		3,900
Service postage and telegram ...	...	...	...	...	...		1,300		1,300
Dearness Allowance ...	...	...	...	...	...		240		.....
Pay of Inferior Servants ...	...	...	...	...	...		240		.....
Supplies and Services—									
Medical Stores ...	...	...	...	...	...		13,000		13,000
Bazar Drugs ...	...	...	...	...	...		3,000		3,000
Instruments ...	...	...	...	...	...		2,600		2,600
Books ...	...	...	...	...	...		2,600		1,300
Total ...						27,300	34,500	36,000	31,140
Total—H-(4)(b) ...						81,033	1,54,700	1,42,500	1,65,100
Grand Total—H-4 ...						2,75,988	3,73,300	3,75,000	3,98,200

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme.—contd.					Accounts 1948-49. *	Budget Estimate, 1949-50. *	Rev Est m 1949- *	Budget Estimate, 1950-51.
H-(5) Breeding Operations.					Rs.	Rs.	Rs.	Rs.
<i>Summary.</i>								
H-(5) (a) Cattle Breeding Farms	...	..	..	..				76,270
H-(5) (b) Sheep Breeding Farms	..	..	..	..				141,600
H-(5) (c) Poultry Farms	..	..	..	..				58,330
Total H-(5)								2,76,200
H-(5) (a) Cattle Breeding Farms								
<i>Summary.</i>								
H-(5) (a) (i) Gir Cattle Breeding Farm, Kopergaon	..	..	..	..				30,840
H-(5) (a) (ii) Dangi Cattle breeding farms, Nasik and Ratnagiri District	..	..	..	..				35,950
H-5 (a) (iii) Scheme for formation of Kankrej Breed Society	..	..	..	..				
H-(5) (a) (iv) Scheme for Gir Cattle improvement Scheme, Dhanduka, Ahmedabad District.	..	..	..	..				9,480
Total H-(5) (a)								76,270

*Shown under "40-A, Agriculture."

EXPENDITURE.

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DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme.—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 49-50. *	Revised Estimate, 1949-50, *	Budget Estimate, 1950-51.
					1949-50	1950-51.				
H-(5) Breeding operations—contd.							Rs.	Rs.	Rs.	Rs.
DETAILS.										
H-(5) (a) r Cattle Breeding Farm, Kopergaon—										
H-(5) (a)) Pay of Establishment—										
Temporary Establishment	...	...	...	...		6				4,670
Total										4,670
5) (a) (i) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						00
Dearness allowance	...	...	...	...						8,060
Total										8,060
H-(5) (a) (i) (3) Contingencies—										
Office expenses and Miscellaneous...	...	...	...	...						1,100
Purchase and upkeep of livestock and deadstock	...	...	...	...						8,410
Petty construction and repairs	...	...	...	...						1,000
Labour (daily and monthly), water charges, manures, seeds, etc.	...	...	...	...						7,400
Dearness allowance	...	...	...	...						4,800
Total										22,710
Total, H-(5) (a) (i)										30,840

"Shown under "40, Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H-(5) Breeding Operations—contd.										
H-(5) (a) (ii) Dangi Cattle Breeding Farms in Nasik and Ratnagiri Districts.										
H-5(a) (ii) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...		6				4,810
Total										4,810
H-5 (a) (ii) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						400
Dearness allowance	...	...	...	...						3,180
Total										3,580
H-5 (a) (ii) (3) Contingencies—										
Office expenses and Miscellaneous	...	...	...	...						1,000
Purchase and upkeep of livestock and deadstock	...	...	...	...						13,000
Petty construction and repairs	...	...	...	...						3,500
Labour (daily and monthly), water charges, manures, seeds, etc.	...	...	...	...						5,860
Dearness allowance	...	...	...	...						4,200
Total										27,560
Total H-(5) (a) (ii)										35,950

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
H (5) (b) Breeding Operations—(contd).			Rs.	Rs.	Rs.	Rs.
H (5) (a) (iv) Scheme for Gir Cattle Improvement, Dhanduka, Ahmedabad District.						
■ (5) (a) (iv) (1) Pay of Establishment—						
Four Field Kamgars						3,780
Total ..						3,780
■ (5) (a) (iv) (2) Allowances, Honorary, etc.—						
Travelling allowance (fixed)						980
Travelling allowance (Ordinary)						2,100
Total ..						3,080
H (5) (a) (iv) (3) Contingencies—						
Office expenses and Miscellaneous						650
Labour (monthly & daily) Water charges, Manure, seeds, etc. ..						720
Dearness allowance						840
Purchase, repairs, upkeep of livestock and Dead stock						400
Total ..						2,610
Total, H (5) (a) (iv) ..						9,480
H-(5) (b)-Sheep Breeding Farms.						
SUMMARY.						
H-(5) (b) (i) Expansion of sheep breeding research station, Poona ..						19,480
H-(5) (b) (ii) Establishment of sheep breeding stations at Dharwar, Satara and Ahmednagar.						40,170
H-(5) (b) (iii) Establishment of Rural Sheep Breeding Centres in Intensive Zone						63,400
H-(5) (b) (iv) Sheep breeding sub-station, Bhilakhed						7,150
H-(5) (b) (v) Establishment of a new sheep breeding research sub-station at Dharwar						11,400
TOTAL H-(5) (b) ..						1,41,800

*Shown under "40-Agriculture."

EXPENDITURE.

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
H (5) Breeding Operations—contd.										
H-(5) (b) (i) Expansion of Sheep Breeding Research Station, Poona—										
H-(5) (b) (i) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...						7,250
Total										7,250
H-(5) (b) (i) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						250
Dearness allowance	...	...	...	...						4,740
House rent, etc.	...	...	...	...						520
Total										5,510
H-(5) (b) (i) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...						1,230
Purchase and upkeep of livestock and deadstock	...	...	...	...						1,400
Petty construction and repairs	...	...	...	...						250
Labour (daily and monthly) water charges, manures, seeds, etc.	...	...	...	...						2,040
Dearness allowance	...	...	...	...						1,200
Total										6,720
Total H (5) (b) (i)										19,480

* Shown under "40-Agriculture"

DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength		Accounts 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
					1949-50	1950-51				
H-(5) Breeding Operations—contd.										
H-(5) (b) (ii) Establishment of Sheep Breeding Stations at Dharwar, ... Satara and Ahmednagar—							Rs.	Rs.	Rs.	Rs.
H-(5) (b) (ii) (1) Pay of Establishment—						15				
Temporary Establishment	...	...	...	...					"	10,610
Total ...										10,610
H-(5) (b) (ii) (2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						800
Dearness allowance	...	...	...	...						7,740
House rent etc.	...	...	...	...						170
Total ...										8,710
H-(5) (b) (ii) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...						2,810
Purchase and upkeep of livestock and deadstock	...	...	...	...						5,800
Petty construction and repairs	...	...	...	...						480
Labour (daily and monthly), water charges, manures, seeds, etc.	...	...	...	...						2,160
Subsidies to shepherds	...		...	...						7,800
Dearness allowance	...	...	...	...						1,800
Total ...										20,850
Total—H-(5)(b) (ii) ...										40,470

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41 VETERINARY H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50	1950-51				
H-(5) Breeding Operations—contd			Rs.	Rs.	Rs.	Rs.
H-(5) (b) (iii) Establishment of Rural Sheep Breeding Centres in Intensive Zone.						
H-(5) (b) (iii) (1) Pay of Establishment —						
Temporary Establishment		22				13,710
Total ...						13,710
H-(5) (b) (iii) (2) Allowances, Honoraria, etc.—						
Travelling allowance						800
Dearness allowance						10,560
House rent and other allowances						120
Total ...						11,480
H-(5) (b) (iii) (3) Contingencies—						
Office expenses and miscellaneous						5,600
Labour (daily and monthly), water charges, manures, seeds, etc. ...						5,760
Dearness allowance						4,800
Subsidies to shepherds						20,800
Purchase of repairs to and upkeep of live-stock and dead stock ...						1,250
Total ...						38,210
Total—H-(5) (b) (iii) ...						63,400

*Shown under "40-Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
H-(5) Breeding Operations—contd.			Rs.	Rs.	Rs.	Rs.
H-(5) (b) (iv) Sheep Breeding Sub-Station in the Village Bhilakhed in Chalisgaon Taluka, East Khandesh—						
H-(5) (b) (iv) (1) Pay of Establishment—						
Temporary Establishment		3				1,960
Total ...						1,960
H-(5) (b) (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance						200
Dearness allowance						1,500
House rent and other allowance						80
Total ...						1,780
H-(5) (b) (iv) (3) Contingencies—						
Office expenses and miscellaneous						240
Purchase and upkeep of deadstock and livestock						1,030
Petty construction of and repairs to buildings, etc.						160
Dearness allowance						900
Labour (daily and monthly) water charges, etc.						1,080
Total ...						3,410
Total—H-(5) (b) (iv) ...						7,150

* Shown under "40-Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
					1949-50	1950-51				
H-(5) Breeding Operations—contd.							Rs.	Rs.	Rs.	Rs.
H-(5) (b) (v)—Establishment of a new Sheep Breeding Research Sub- station at Dharwar—										
H-(5) (b) (v)—(1) Pay of Establishment—										
Agricultural Officer (200—10—300)	...	...	...	...		1				2,520
Agricultural Assistant (55—146)	...	...	...	...		1				670
Clerk (46—130)	...	...	...	...		1				680
Warrant (30—35)	...	...	...	...		1				360
Total										4,230
H-(5) (b) (v)—(2) Allowances, Honoraria, etc.—										
Travelling allowance	...	...	...	...						450
Dearness allowance	...	...	...	...						2,200
Total										2,650
H-(5) (b) (v)—(3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...						200
Petty construction and repairs	...	...	...	...						600
Purchase and upkeep of livestock and deadstock	...	...	...	...						420
Capital expenditure	...	...	...	...						1,750
Labour (daily and monthly)	...	...	...	...						1,280
Dearness allowance]	...	...	...	...						270
Total										4,520
Total—H-(5) (b) (v)										11,400

* Shown under "40-Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
H-(5) Breeding Operations—contd.					Rs.	Rs.	Rs.	Rs.
H-(5) (c) Poultry Farms.								
SUMMARY:								
H-(5) (c) (i)—Poultry Farm, Surat	...	...	...	...	...			5,970
H-(5) (c) (ii) Poultry Farm, Nasik	...	..	..	..	...			6,250
H-(5) (c) (iii) Poultry Farm, Satara	...	..	..	..	...			6,250
H-(5) (c) (iv) Poultry Farm, Sangola	...	..	..	..	...			9,200
H-(5) (c) (v) Poultry Farm, Athni	...	..	...	..	...			5,970
H-(5) (c) (vi) Poultry Farm, Kurduwadi	..	..	..	...	...			12,520
H-(5) (c) (vii) Poultry Farm in Kolaba District	..	..	..	...	...			12,170
Total H-(5) (c) ... Voted ...								58,330

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
H-(5) Breeding Operations—contd. DETAILS. H-(5) (e) POULTRY FARMS. H-(5) (e) (1) Poultry Farm, Surat. H-(5) (e) (1) Pay of Establishment—contd.			Rs.	Rs.	Rs.	Rs.
Temporary Establishment		2				1,320
Total ...						1,320
H-(5) (e) (1) (2) Allowances, Honoraria, etc.						
Travelling allowance						70
Dearness allowance						1,080
Total ...						1,150
H-(5) (e) (1) (3) Contingencies—						
Office expenses and Miscellaneous						270
Purchase and upkeep of livestock and deadstock						900
Petty construction repairs						350
Labour (daily and monthly), water charges, manures and seeds, etc.						1,080
Dearness allowance						900
Total ...						3,500
Total - H-(5) (e) (1) ...						5,970

* Shown under "40, Agriculture."

EXPENDITURE.

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DETAILED ACCOUNT No. 41-H VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts 1948-49. .	Budget Estimate, 1949-50. .	Revised Estimate, 1949-50. .	Budget Estimate, 1950-51. .
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H (5) Breeding Operations—contd.						
H (5) (c) (ii) Poultry Farm, Nasik—						
H (5) (c) (ii)—(1) Pay of Establishment—						
Temporary Establishment		2				1,820
Total ...						1,820
H (5) (c) (ii)—(2) Allowances, Honoraria, etc.—						
Travelling allowance						70
Dearness allowance						1,080
Total ...						1,150
H (5) (c) (ii)—(3) Contingencies—						
Office expenses and miscellaneous						400
Purchase and upkeep of livestock and deadstock						900
Petty construction and repairs						200
Labour (daily and monthly), water charges, manures, seeds, etc. ...						1,080
Dearness allowance						900
Total ...						3,780
Total—H (5) (c) (ii) ...						6,250

* Shown under "40-Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H (5) Breeding Operations—contd						
H (5) (c) (iii) Poultry Farm, Satara—						
H (5) (c) (iii)—(1) Pay of Establishment—						1,320
Temporary Establishment		2				
Total ...						1,320
H (5) (c) (iii)—(2) Allowances, Honoraria, etc.—						
Travelling allowance						70
Dearness allowance						1,080
Total ...						1,150
H (5) (c) (iii)—(3) Contingencies—						
Office expenses and miscellaneous						400
Purchases and upkeep of livestock and deadstock						900
Petty construction and repairs						500
Labour (daily and monthly), water charges, manures, seeds, etc. ...						1,080
Dearness allowance						900
Total ...						3,780
Total—H (5) (c) (iii) ...						6,250

* Shown under "40-Agriculture".

EXPENDITURE.

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DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1948-49. •	Budget Estimate, 1949-50. •	Revised Estimate, 1949-50. •	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H-(5) Breeding Operations—contd.						
H-(5) C (iv) Poultry Farm, Sangola.						
H-(5) C (iv) (1) Pay of Establishment—						
Temporary Establishment		1				1,510
Total ...						1,510
H-(5) C (iv) (2) Allowances, Honoraria, etc.—						
Travelling allowance						70
Dearness allowance						1,080
Total ...						1,150
H-(5) C (iv) (3) Contingencies—						
Office expenses and Miscellaneous						400
Purchase and upkeep of livestock and deadstock						2,000
Petty construction and repairs						1,000
Labour (daily and monthly), water charges, manures, seeds, etc. ...						8,140
Dearness allowance						
Non-recurring expenditure						
Total ...						8,540
Total—H-(5) (c) (iv) ...						9,200

* Shown under "40, Agriculture".

EXPENDITURE.

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H-(5) Breeding Operations—contd.						
H-(5)-C (v) Poultry Farm, Athani						
H-(5) C-(v) (1) Pay of Establishment—						
Temporary Establishment		2				1,320
Total ...						1,320
H-(5) C-(v) (2) Allowances, Honoraria, etc.—						
Travelling allowance						70
Dearness allowance						1,030
Total ...						1,150
H-(5) C-(v) (3) Contingencies—						
Office expenses and Miscellaneous						270
Purchase and upkeep of livestock and stock						900
Petty construction and repairs						350
Labour (daily and monthly), water charges, Manures, seed, etc.						1,080
Dearness allowance						900
Total ...						3,500
Total—H-(5) (v) ...						5,970

* Shown under "40, Agriculture".

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DETAILED ACCOUNT No. 41-H. VETERINARY H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
	1949-50	1950-51				
H-(5) BREEDING OPERATIONS—contd.			Rs.	Rs.	Rs.	Rs.
H-(5)(C)-(vi) Poultry Farm, Kurduwadi.						
H-(5)(C) (vi) (1) Pay of Establishment—						
Temporary Establishment		4				2,870
Total ..						2,870
H-(5)(C) (vi) (2) Allowances, Honoraria, etc.—						
Dearness allowance						2 040
Travelling allowance						170
Total ..						2,210
H-(5) (C) (vi) (3) Contingencies—						
Office expenses and Miscellaneous						500
Purchase and upkeep of livestock and Deadstock						2,000
Petty Construction and repairs						1,000
Labour (Daily and Monthly) water charge, etc.						2,260
Dearness allowance						1,680
Total ..						7 440
Total—H-(5) (C) (vi) ..						12,520

*Shown under "40, Agriculture".

DETAILED ACCOUNT 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
H-(5) BREEDING OPERATIONS—contd.						Rs.	Rs.	Rs.	Rs.
H-(5) (c) (vii) Poultry Farm in the Kolaba District.									
H-(5) (c) (vii) (1) Pay of Establishment—									
Agricultural Assistant (55—140)	...	...	...	...	...				660
Field Kamgar (55—85)	...	...	...	...	...				660
Servant (30—1—35)	...	...	...	...	...				360
Total—Voted									1,680
H-(5) (c) (vii) (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	...	...	...	...				20
Dearness allowance	...	...	...	...	...				1,50
Total—Voted									1,700
H-(5) (c) (vii) (3) Contingencies—									
Office expenses and miscellaneous	...	...	...	...	...				500
Purchase, repairs and upkeep of deadstock and livestock	...	...	...	...	...				1,500
Labour, water supply charges, manure, seeds, etc.	...	...	...	...	...				1,960
Dearness allowance	...	...	...	...	...				2,030
Construction and repairs to building, fencing, etc.	...	...	...	...	...				500
Capital expenditure	...	...	...	...	...				2,300
Total									8,790
Total—H-(5) (c) (vii)									12,170

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget. Estimate, 1950-51.
H-(6) OTHER CHARGES.						Rs.	Rs.	Rs.	Rs.
Summary.									
H-(6) (a) Grant-in-aid	...	...	..	..	...	*	*	*	3,300
H-(6) (b) Propaganda	...	...	..	..	...	8,097	87,200	15,000	2,35,690
H-(6) (c) Cattle Schemes	...	...	..	..	...	*	*	*	1,24,050
H-(6) (d) Poultry Schemes	...	...	..	..	...	*	*	*	.....
H-(6) (e) Sheep Schemes	...	..	..	..	...	*	*	*	20,500
H-(6) (f) Dairy Schemes	...	...	..	..	...	*	*	*	10,680
H-(6) (g) Immunisation Schemes	...	..	..	..	...	—52	1,76,900	1,70,000	3,18,880
Total—H-(6)—Voted						8,045	2,14,100	1,85,000	7,20,200

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
H-(6) (a) (i) Grant-in-aid.									
H-(6) (a) (i) Grant-in-aid to local bodies for helping poor cattle breeders to send their cattle to attend cattle shows						*	*	*	1,800
H-(6) (a) (ii) Grant-in-aid to All-India Cattle Show Society						*	*	*	2,000
Total, H-(6) (a) ..						*	*	*	3,800
H-(6) (b) Propaganda.									
SUMMARY.									
H-(6) (b) (i) Veterinary Section						8,097	37,200	15,000	22,650
H-(6) (b) (ii) Taluka planning ... ..						*	*	*	.....
H-(6) (b) (iii) Dairy Development Officer						*	*	*	97,040
H-(6) (b) (iv) Scheme for Development of Geshalas and Panjarpoles						*	*	*	1,16,000
Total, H-(6) (b)—Voted ...						8,097	37,200	15,000	2,35,690

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
H-(6) Other Charges—contd.										
H-(6) (b) Propaganda.										
H-(6) (b) (1) (1) Pay of establishment—										
Attendants	...	...	...	...	8	1		2,880		360
Special pay to Veterinary Assistant Surgeons	...	..	...	..	...	..		960		.....
Total—Voted								3,840	.....	360
H-(6) (b) (1) (2) Allowances, Honoraria, etc.—										
Dearness allowance	--	--	--	--	--	--		2,400	.....	420
H-(6) (b) (1) (3) Contingencies—										
Dipping charges	--	--	--	--	--	--		2,400		300
Other charges	--	--	--	--	--	--		560		70
Construction of Tanks	..	...	..	..	..	..		28,000		21,500
Total							8,097	30,960	15,000	21,870
Total—H-(6) (b) (1)							8,097	37,200	15,000	22,650

DETAILED ACCOUNT No. 41 H VETERINARY. H-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51. *
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-(6) (b) (iii) Dairy Development Programme—									
H-(6) (b) (iii) (1) Pay of Officers—									
Dairy Development Officer (300—20—900)	..	..	..	1	1				5,450
Dairy Surveyor (220—15—650)	..	..	..	1	1				2,740
Total				..	..				8,190
H-(6) (b) (iii) (2) Pay of Establishment—									
Temporary establishment	..	..	..	40	40				48,520
H-(6) (b) (iii) (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..						2,300
Dearness allowance	..	..	..						27,910
House rent allowance	..	..	..						3,280
Total				..	..				33,300
H-(6) (b) (iii) (4) Contingencies—									
Office expenses and miscellaneous	..	..	..						500
Service postage and telegrams	..	..	..						600
Purchase of books and publications	..	..	..						300
Labour (daily and monthly), water charges, etc.	..	..	..						3,120
Rent, rates and taxes	..	..	..						1,920
Non-recurring expenditure	..	..	..						500
Total				..	..				6,040
Total—H-(6) (b) (iii)				..	..				97,040
H-(6) (b) (iv) Schemes for Development of Goshalas and Panjarapoles—									
H-(6) (b) (iv) (1) Contingencies—									
Purchase, repairs and upkeep of live and dead stock	..	..	..						55,000
Subsidies to Goshalas and Panjarapoles and Federation	..	..	..						61,000
Total—H-(6) (b) (iv)				..	..				1,16,000
H-(6) (c) CATTLE SCHEMES.									
H-(6) (c) (i) Scheme for Improvement of milch buffaloes in the Bombay Province.									16,500
H-(6) (c) (ii) Scheme for Improvement of quality and number of Cattle in Bijapur District.									.....
H-(6) (c) (iii) Scheme for Intensification of Amrit Mahal Cattle improvement.									1,08,150
Total—H-(6) (c)				..	..				1,24,650

*Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programmes—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
H-(6) (c) (i) Scheme for improvement of Milch Buffaloes in the Bombay Province—									
H-(6) (c) (i) (1) Contingencies—									
Purchase and upkeep of deadstock and livestock	...	...	...						15,500
Offices expenses and miscellaneous	...	...	...						1,000
Total—H-6 (c) (i)	...	...	...						16,500
H-(6) (c) (iii) Scheme for the intensification of Amrit Mahal Cattle Improvement.									
H-(6) (c) (iii)-(1) Pay of Establishment—									
Superior establishment (80—200)	...	...	...	6					6,610
Clerks (46—3—130)	...	...	...	6					4,090
Servants (30— $\frac{1}{2}$ —35)	...	...	...	6					2,160
Field Kamgare (55—3—85)	...	...	...	12					8,180
Special pay to the Divisional Inspector, Cattle-breeding, Dharwar (40)	...	...	...						480
Total	...	...	...						21,520
H-(6) (c) (iii)-(2) Allowances, Honoraria, etc.—									
Travelling Allowance	...	...	...						2,000
Dearness Allowance	...	...	...						15,430
Total	...	...	...						17,430
H-(6) (c) (iii)-(3) Contingencies—									
Rent, Rates and Taxes	...	...	...						2,500
Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis, Government assistance being limited to Rs. 300 per bull	...	...	...						64,500
Office expenses and miscellaneous	...	...	...						1,600
Service postage and telegrams	...	...	...						606
Books and Periodicals	...	...	...						
Total	...	...	...						69,200
Total—H-(6) (c) (iii)	...	...	...						1,08,150

*Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49. *	Budget Estimate, 1949-50. *	Revised Estimate, 1949-50. *	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
H-(6) (e) SHEEP SCHEMES.							Ra.	Ra.	Ra.	Ra.
H-(6) (e) (1) Scheme for rearing and distribution among shepherds of improved rams for breeding purposes at Mahud, Sholapur District—										
H-(6) (e) (1) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...		7				5,880
Total										5,880
H-6 (e) (2) Allowances, Honoraria, etc.—										
Travelling allowance, Fixed	...	...	...	...						360
Travelling allowance, ordinary	...	...	...	...						240
Dearness allowance	...	...	...	...						3,530
House rent and other allowances	...	...	...	...						200
Total										4,330
H-6 (e) (3) Contingencies—										
Office expenses and miscellaneous	...	...	...	...						840
Labour (monthly), manures, seeds etc.	...	...	...	...						4,250
Purchase and upkeep of deadstock and livestock	...	...	...	...						2,000
Partly Construction of and repairs to buildings, fencing, bunding etc.	...	...	...	...						800
Dearness allowance	...	...	...	...						2,400
Total										10,290
Total—H-(6) (e)										20,500

* Shown under "40-Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H—Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
H-(6) (f) Dairy Schemes.							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
H-(6) (f) (i) Scheme for helping large scale dairy farmers in the Bombay Province										13,970
H-(6) (f) (ii) Dairy Development activities in Kolhapur District										2,710
Total—Voted										16,680
H-(6) (f) (i) Scheme for helping large scale dairy farmers in the Bombay Province.										
H-(6) (f) (i) (1) Pay of Establishment—										
Dairy Supervisor (210—10—300)						1				2,850
Dairy Assistant (55—3—140)						1				850
Auditor (200—10—300)						1				1,880
Senior Clerk (100—8—150)						1				1,480
Servants (30—1—35)						3				1,080
Total										8,140
H-(6) (f) (i) (2) Allowances, Honoraria, etc.—										
Travelling Allowance										640
Dearness Allowance										3,770
House rent and other allowances										620
Total										5,030
H-(6) (f) (i) (3) Contingencies—										
Office expenses and miscellaneous										800
Office rent										
Furniture										
Laboratory equipment										
Total										800
Total, H-(6) (f) (i)							*	*	*	13,970*
H-(6) (f) (ii) Dairy Development activities in Kolhapur District.										
H-(6) (f) (ii) (1) Pay of Establishment—										
Temporary Establishment						1	.....	.....	.....	1,270
Total—Voted										1,270
H-(6) (f) (ii) (2) Allowances Honoraria, etc.—										
Travelling allowance										300
Dearness Allowance										580
Total—Voted										880
H-(6) (f) (ii) (3) Contingencies—										
Service, Postage and Telegrams										150
Rent, Rates and Taxes										360
Purchase, repairs and upkeep										
Total—Voted										500
Total—Voted H (6) (f) (ii)										2,710

* Shown under "40, Agriculture".

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H-(6) (g)—Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
H-(6) (g) (1) Pay of Establishment—						
Laboratory attendant						
Stockmen (55—140)	81	179		55,700		1,25,300
Attendants (30—35)	50	50		14,800		18,000
Total ...			32	70,500	81,000	1,43,300
H-(6) (g) (2) Allowances and Honoraria, etc.—						
Travelling allowance (fixed)				720		
Travelling Allowance				21,300		17,100
House-rent and other allowances				5,340		5,820
Dearness allowance				49,040		1,17,660
Total ..				76,400	89,000	1,40,580
H-(6) (g) (3) Contingencies—						
Pay of inferior servants .. .. .				.....		.....
Dearness allowance .. .. .				.....		.....
Dipping fluid .. .. .				.....		.....
Purchase of instruments, drugs, etc. .. .. .				.....		.....
Construction of Dipping tanks .. .. .				.....		.....
Office and Miscellaneous expenses .. .. .				.....		.....
Cost of Goat Virus				10,000		15,000
Total ...			—84	10,000		15,000
H-(6) (g) (4) Grants-in-aid contributions, Donations, etc.			.....	.....		
H-(6) (g) (5) Establishment charges paid to or recovered from other Governments, Department, etc.						
Portion of expenditure on purchase of sera and vaccines transferred from the minor head A-Superintendence				20,000	.....	20,000
H-(6) (g) (6) Amount of Expenditure transferred from the sub-head-G-3(c) Subordinate Establishment			.....	.....		.....
Total—H-6 (g) ...			—52	1,76,900	1,70,000	3,18,880

† Provided under "Superintendence"

42, CO-OPERATION.

42, Co-operation.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G.—1 Direction	60	1,19	1,45	62
G.—2 Grants-in-aid	4,47	7,14	7,16	30,06
G.—3 Other Charges	19,76	16,22	16,69	15,74
G.—4 Cottage Industries	1,19	3,04	1,69	3,59
Total ...	26,02	29,59	26,99	50,01

Direction.—The increase in the revised estimates is mainly due to the increased rates of Dearness Allowance and Travelling Allowance. The next year's budget estimate is based on the progress of current actuals.

Grants-in-aid.—The increase in the next year's budget estimate is mainly due to the provision for Sarvodaya Scheme (P. W. R. Item No. 47) and to provision for (1) Oil self-sufficiency scheme for introduction of improved ghanis and encouraging oil pressing and rural areas (P. W. R. Item No. 39), (2) General Khadi Self-sufficiency Scheme (P. W. R. Item No. 42) and (3) Organisation of Village Industries Committees, Central and Regional offices (P. W. R. New Item No. 43).

Other Charges.—The decrease in the next year's budget estimates as compared with the current year's budget is due to reductions made under (i) staff for propaganda work, etc., in Co-operative Department and (ii) grants to Provincial Co-operative Institute.

Cottage Industries.—The decrease in the current year's revised estimates is mainly due to late organisation of peripatetic demonstration parties.

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42-CO-OPERATION. No. 42-G Post-War Reconstruction and Development Programme.						Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
G-1 Direction	--	--	--	--	-- Voted	60,100	1,18,900	1,45,000	61,500
G-2 Grants-in-aid	--	--	--	--	-- Voted	4,46,508	7,14,000	7,16,000	30,05,700
G-3 Other Charges	--	--	--	--	-- Voted	19,76,412	18,22,100	16,69,000	15,74,600
G-4 Cottage Industries	--	--	--	--	-- Voted	1,18,526	3,04,300	11,69,000	3,59,300
Total—Voted						26,01,546	29,59,000	28,99,000	50,01,100

* Shown under "B. Cottage Industries" under "43—Industries."
† Shown under "D.S. D. F." under "43—Industries."

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G—Post-War Reconstruction and Development Programme.					1949-50.	1950-51.				
DIRECTION.							Rs.	Rs.	Rs.	Rs.
G-1.—STAFF FOR PLANNING AND DEVELOPMENT OF POST-WAR SCHEMES.										
G-1 (1) Pay of Officers—										
Joint Registrars, c. s. (350-45-1,100)	...	...	Voted	...	1	1		14,000		14,550
Personal Assistant to the Joint Registrar (220-15-650)	...	...	Voted	...	1	1		3,400		3,510
Total	...	...	Voted	...	2	2	16,740	17,400	18,400	18,060
G-1 (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...				57,500	60,500	20,000
Total	...	...	Voted	...	19		19,720	57,500	60,500	20,000
G-1 (3) Allowances and Honoraria—										
Travelling Allowance	...	...	Voted	...				9,700		9,760
Dearness allowance	...	...	...	...				31,300		11,680
Total	...	...	Voted	...			21,990	41,000	63,000	21,440
G-1 (4) Contingencies—										
Service postage	...	...	...	...				3,000		2,000
Total	...	...	Voted	...			1,650	3,000	3,100	2,000
TOTAL—G-1							60,100	1,18,900	1,45,000	61,500
Voted							60,100	1,18,900	1,45,000	61,440
Grants-in-aid.										
G-2 (a) Village Industries Committees							4,46,508	7,14,000	7,16,000	10,05,700
G-2 (b) Sarvodaya Scheme							.....	.....	.....	20,00,000
Total—Grants-in-aid	...	...	Voted	...			4,46,508	7,14,000	7,16,000	30,05,700
Summary										
G-3 (1) Charges in connection with the administration of the Bombay Agricultural Debtors Relief Act : Debt Adjustment Boards..							8,19,070	1,38,600	1,96,000	1,42,760
G-3 (2) Staff for propaganda work, etc., in Co-operative Department							3,95,974	5,65,500	5,16,000	4,40,000
G-3 (3) Scheme for Co-operative Training and Education							1,03,458	1,37,300	94,000	1,05,000
G-3 (4) Scheme for District Industrial Association.							82,307	1,24,700	1,00,000	37,440
G-3 (5) Establishment for the administration of the Money Lenders' Act...							5,67,180	6,38,000	6,57,000	7,65,320
G-3 (6) Scheme for the establishment of the Co-operative Workshops							1,320	24,000	22,000	10,000
G-3 (7) Scheme for the organisation of Co-operative Better Farming Societies							7,104	1,69,200	59,000	73,080
G-3 (8) Ameliorative Measures for the Backward Classes							.....	.....	.....	.....
G-3 (9) Organisation of Milk Supply Unions							.....	24,800	25,000	.....
Total, G-3 Other Charges	...	...	Voted	...			19,76,412	18,22,100	16,69,000	15,74,600
G-3. Other Charges.										
G-3 (1) Debt Adjustment Boards (54).										
G-3 (1) (1) Pay of Officers—										
Chairmen	...	...	...	...						
Total	...	...	Voted	...			13,334	.....	3,000	.....
G-3 (1) (2) Pay of Establishment—										
Temporary Establishment	...	...	...	...				1,04,000		1,04,000
Total	...	...	Voted	...			4,78,655	1,04,000	1,30,000	1,04,000
G-3 (1) (3) Allowances and Honoraria—										
Travelling Allowance	...	...	...	...				4,000		35,700
Dearness Allowance	...	...	...	...				27,600		
Total	...	...	Voted	...			2,71,015	31,600	60,000	35,700
G-3 (1) (4) Contingencies—										
Rent, rates and taxes	...	...	...	...				3,000		3,060
Total	...	...	Voted	...			56,066	3,000	3,000	3,060

EXPENDITURE.

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DETAILED ACCOUNT No. 42-G. CO-OPERATION.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
G—Post-War Reconstruction and Development Programme.					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
Total—G-3(1) ...							8,19,070	1,33,600	1,06,000	1,42,760
G-3 (2) Staff for propaganda work, etc., in Co-operative Department—										
G-3 (2) (2) Pay of Establishment—										
Temporary Establishment								2,93,000		2,03,800
Total ...							2,05,607	2,93,000	2,33,000	2,03,800
G-2 (2) (3) Allowances and Honoraria—										
Travelling Allowance								1,07,280	}	2,12,900
Dearness Allowance								1,40,220		
House-Rent Allowance								1,000		
Total ...							1,76,559	2,48,500	2,48,700	2,12,900
G-3 (2) (4) Contingencies—										
Service postage and office miscellaneous								8,160	}	18,300
Office Rent								7,080		
Dead Stock								8,780		
Total ...							13,808	24,000	34,300	18,300
Total—G-3 (2) ...							3,95,974	5,65,500	5,16,000	4,40,000
G-3—SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION.										
G-3 (3) (2) Pay of Establishment							40	.....	.....	.....
G-3 (3) (3) Allowances and Honoraria							2,065	3,500	.....	.....
G-3 (3) (4) Contingencies							4,819	3,800	.....	5,000
G-3 (3) (5) Grants to the Bombay Provincial Co-operative Institute for Co-operative Education and Training.							96,534	1,30,000	.....	1,00,000
TOTAL—G-3 (3) ...							1,03,458	1,37,300	94,000	1,05,000

EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
G—3 (4) SCHEME FOR DISTRICT INDUSTRIAL ASSOCIATIONS.									
G— 3(4) (1) Pay of Establishment—									
Training of organisers	...	...	...	...	...		.....	.....	.....
Total						1,585	.....	.....	.....
G—3(4) (2) Allowances, Honoraria, etc.									
Travelling allowance (ordinary)	...	...	...	...	...		.....	.....	.....
Honoraria, etc.	...	...	...	...	...		.....	.....	.....
Total						631	.....	.....	.....
G—3(4) (3) Contingencies.									
Office Expenses	...	...	...	...	...		.....	.....	.....
Total						2,563	.....	.....	.....
G—3(4) (4) Grants-in-aid to Provincial Industrial Co-operative Association and District Industrial Association—						77,528	1,24,700		37,440
Total						82,307	1,24,700	1,00,000	37,440
Total—G-31, (4)						82,307	1,24,700	1,00,000	37,440

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
G-3 (5) ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.									
G-3 (5) (1) Pay of Officer	...	...	...	...	...	35,943	47,000	42,100	81,480
G-3 (5) (2) Pay of Establishment	...	...	...	...	...	3,97,034	3,29,800	3,14,500	3,54,673
Probable savings	...	...	...	...	...	.....	.....	.....	-14,673
Total (i) & (ii) ...						3,34,785	3,76,800	3,56,600	4,24,480
G-3 (5) (3) Allowance, Honoraria etc.—									
House Rent and other allowances	...	...	...	...	...		8,595		12,000
Dearness allowance	...	...	...	...	...		2,08,528		2,91,823
Travelling Allowances	...	...	...	...	...		14,077		12,017
						2,12,524	2,31,200	2,74,900	3,15,840
G-3 (5) (4) Contingencies	...	...	...	...	...	18,678	30,000	25,500	25,000
Total—G-3 (5) ..						5,67,180	6,38,000	6,57,000	7,65,320
G-3 (6) SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS.									
Establishment	...	...	...	...	...		4,000		4,000
Equipment	...	...	...	...	...		20,000		6,000
Total—G-3 (6) ..						1,320	24,000	22,000	10,000
G-3 (7) SCHEME FOR THE ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES									
	...	...	...	...	...	7,104	1,69,200	53,000	73,080
Total—G-3 (7) ..						7,104	1,69,200	53,000	73,080
G-3 (8) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES							2,50,000	1,46,000	2,78,300
Deduct :—Amount met from Special Development Fund	..	..	..	..	..		-2,50,000	-1,46,000	-2,78,300
Total—G-3 (8) ..							.....	.....	.....
G-3 (9) ORGANISATION OF MILK SUPPLY UNIONS									
G-3 (9) 4 Subsidies towards—									
Capital cost and express staff	..	..	..	..	..		24,800	.....	.....
Total—G-3 (9) ..							24,800	25,000	24,800

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
					Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.								
G-4 Cottage Industries.								
SUMMARY.								
G-4 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES					11,404	15,900	17,000	16,400
G-4 (2) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING					7,425	6,800	8,300	7,300
G-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS					4,551	6,100	7,400	9,200
G-4 (4) FIBRE INDUSTRY					75	.....	.....	.....
G-4 (5) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES					12,109	11,400	11,400	12,700
G-4 (6) SENIOR MARKETING OFFICER AND HIS STAFF					26,287	25,700	17,000	.....
G-4 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY					30,034	30,600	47,600	30,600
G-4 (8) SCHEME FOR TRAINING WOOL-WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE					18,041	11,100	15,400	12,300
G-4 (9) SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT					6,827	9,100	9,300	9,300
G-4 (10) SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES					1,773	1,87,600	35,600	1,87,600
G-4 (11) SCHEME FOR ORGANISATION OF POST PRODUCTION CENTRES ... ..					.....	.....	.....	2,900
G-4 (12) SCHEME FOR DEVELOPMENT OF APOICULTURE								71,000
Total ...					1,18,526	3,04,300	1,69,000	3,59,300

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1940-50.	1950-51.				
G-4 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).							Rs.	Rs.	Rs.	Rs.
G-4 (1) (1) Pay of Establishment—										
Wool Expert (250)	..	..	..	..				3,200		
Temporary Establishment	..	..	..	..	2	2		400		3,000
Total							3,537	3,600	4,200	3,000
G-4 (1) (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				1,700		1,040
House-rent and other allowances	..	..	..	..				200		220
Dearness allowance	..	..	..	..				1,000		1,140
Total							3,318	2,900	3,100	3,000
G-4 (1) (3) Contingencies—										
Non-contract contingencies	..	..	..	..				100		500
Total							1,855	100	500	500
G-4 (1) (4) Grants-in-aid, contributions and donations—										
Grants-in-aid to district industrial associations	..	..	..	..				9,300		9,300
Total							2,694	9,300	9,200	9,300
Total, Development of cottage and small scale woollen industries—Voted							11,404	15,900	17,000	16,400

EXPENDITURE.

DETAILED ACCOUNT No 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
G-4-2-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.										
G-4-2 (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	3	3		2,500		2,500
Total—Voted					..		2,801	2,500	2,000	2,500
G-4-2 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				400		400
Dearness allowance	..	..	..	..				1,200		1,600
Cycle allowance	...	...	..	...	...			140		200
Total—Voted					...		2,180	1,800	2,500	2,200
G-4-2 (3) Contingencies—										
Non-contract Contingencies—										
Miscellaneous expenses	..	..	..	..				400		500
Total					..		640	400	400	500
G-4-2 (4) Scholarships—										
Stipends to trainees	..	..	..	..			1,738	2,100		2,100
Total—Voted					..		1,738	2,100	2,800	2,100
TOTAL—Voted					..		7,425	6,800	8,300	7,300

EXPENDITURE.

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DETAILED ACCOUNT No. 42.G. CO-OPERATION. C—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-4-1—Peripatetic Demonstration Party for training Village Lohars and Sutars—						
G-4-3 (1) Pay of Establishment—						
Temporary establishment	2	2		2,700		3,000
Total—Voted ..			2,195	2,700	2,600	3,000
G-4-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
Dearness allowance				900		1,400
Total—Voted ..			934	1,100	1,400	1,600
G-4-3 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent				800		700
Raw materials				600		1,000
Total—Voted ..			539	1,400	2,400	1,700
G-4-3 (4) Scholarships—						
Stipends to trainees				900		2,900
Total—Voted ..			853	900	1,100	2,900
TOTAL—Voted ..			4,551	6,100	7,400	9,200

EXPENDITURE

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
G-4-4-Fibre Industry.										
G-4-4 (1) Pay of Establishment.										
Temporary Establishment										
Total							50	.....	.....	.....
G-4-4 (2) Allowances & Honoraria, etc.—										
Travelling Allowance (Ordinary)										
Dearness Allowance										
Total							25	.....	.....	.....
G-4-4 (3) Contingencies—										
Labour for extracting and preparing fibre for market										
Fuel Lubricating oil, etc.										
Repairs, renewals, etc.										
Other Miscellaneous charges										
Total .. .. .								.....	.....	.....
Total, Scheme—Voted							75	.....	.....	.....
G-4-5 Pay etc. of rural Assistants in the Department of Industries					10	10	12,109	11,400	11,400	12,700
I-4-6 Senior Marketing Officer and his staff										
I-4-6 (1) Pay of Officers.										
Special Officer (530—30—780)					1	...	9,068	7,800		
Senior Marketing Officer (500—25—750) .. .. .								.....		
Total							9,068	7,800	4,500	.....
I-4-6 (2) Pay of Establishment—										
Temporary Establishment					6	...	7,449	8,900		
Total							7,449	8,900	5,800	.....
I-4-6 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)								1,380		
Travelling allowance (Ordinary)								2,000		
House-rent and other allowances (Shorthand allowance)								300		
Dearness allowance								3,820		
Total							6,748	7,500	5,200	.....
I-4-6 (4) Contingencies							3,022	1,500	1,500	
Total, Scheme—Voted							26,287	25,700	17,000	

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DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
G-4 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.							Rs.	Rs.	Rs.	Rs.
G-4 (7) (1) Pay of Establishment—										
Temporary Establishment	...	...	...	...	23	23		13,800		13,800
Total—Voted							12,521	13,800	16,300	13,800
G-4 (7) (2) Allowances and Honoraria—										
Travelling Allowance—(ordinary)	...	...	...	...				200		200
Dearness allowance	...	...	...	...				1,400		1,400
Total—Voted							9,387	4,600	13,800	4,600
G-4 (7) (3) Contingencies—										
Equipment, Refrigerator, Microscope, etc.	...	...	...	...				700		700
Supply of Mulberry cuttings	...	...	...	...				5,000		5,000
Other office miscellaneous expenses	...	...	...	...				1,250		1,250
Pay of inferior servants	...	...	...	...				1,000		1,000
Cultivation and Manure charges	...	...	...	...				1,500		1,500
Pay of propaganda staff	...	...	...	...				1,000		1,000
Rent of Building	...	...	...	...				750		750
Total—Voted							8,126	11,200	17,000	11,200
G-4 (7) (4) Scholarships—										
Stipends to 5 trainees	...	...	...	...				1,000		1,000
Total—Voted								1,000	500	1,000
Total—Scheme—Voted							30,034	30,600	47,600	30,600

EXPENDITURE.

DETAILED ACCOUNT No. 42 G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1945-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-4 (S) SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE						
G-4 (S) (1) Pay of Establishment				2,500		2,600
Total ...	3	3	3,451	2,500	3,600	2,600
G-4 (S) (2) Allowances, Honoraria, etc.—						
Travelling allowance				100		160
Dearness allowance				1,500		2,040
Total ...			1,639	1,600	2,900	2,200
G-4 (S) (3) Contingencies:—						
			9,573	5,000	5,000	5,000
G-4 (S) (4) Scholarship.—						
			3,379	2,000	3,900	2,500
Total—G-4—(S) ..			18,041	11,100	15,400	12,300

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rc.	Rs.	Rs.	Rs.
G-4 (9) Scheme for a Peripatetic Demonstration School in Leather Working at Surat—						
G-4 (9) (1) Pay of Establishment—						
Temporary Establishment				2,000		2,100
Total, Voted ...			2,010	2,000	2,000	2,100
G-4 (9) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)				50		100
House rent allowance						200
Dearness Allowance				850		1,100
Total, Voted ...			1,511	900	1,100	1,400
G-4 (9) (3) Contingencies—						
Miscellaneous expenses				800		800
Raw Materials				2,200		1,800
Sewing Machines, etc.				300		300
Total, Voted ..			1,935	3,300	3,300	2,900
G-4 (9) (4) Scholarships—						
			1,371	2,900	2,900	2,900
Total, G. 9 (9) ...			6,827	9,100	9,900	9,300

DETAILED ACCOUNT No. 42-G. 42—CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
G-4 (10) Scheme for organization of peripatetic demonstration parties									
G-4 (10) (1) Pay of Establishment—									
Temporary Establishment							16,600		16,600
Total						80	16,600	10,000	16,600
G-4 (10) (2) Allowances, Honoraria, etc.—									
Travelling Allowance (ordinary)							3,440		3,440
Dearness Allowance							7,960		7,960
Total						35	11,400	7,100	11,400
G-4 (10) (3) Contingencies—									
Rent, Sweeping charges and raw materials...							94,900		94,900
Total						1,655	94,900	12,000	94,900
G-4 (10) (4) Scholarships and prizes—							64,700	6,500	64,700
Total—G.4 (10)						1,773	1,87,600	35,600	1,87,600

DETAILED ACCOUNT No. 42-G 42—CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised. Estimate, 1949-50.	Budget Estimate, 1950-51.
	1948-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
G-4 (11) Scheme for organisation of post production of centres—						
G-4 (11) (1) Pay of Establishment						840
Total ...						840
G-4 (11) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (Ordinary)						120
Dearness Allowance						540
Total ...						660
G-4 (11) (3) Contingencies—						
(i) Rent at Rs. 50 per month						600
(ii) Repairs, renewals and petty expenditure, etc.—						800
Total ...						1,400
Total 4 (II) ...						2,900
G-4 (12) Scheme for Development of apiculture						71,000

43, industries.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Industries	11,07	19,31	20,01	16,90
Fisheries •	1,76	7,16	4,16	5,33
Charges in England	58	3,43	27	2,74
Total	13,41	29,90	24,44	24,97

Industries.—The increase in the current year's revised estimate is mainly due to larger expenditure on equipment at the R. C. Technical Institute, Ahmedabad. The decrease in the next year's budget is due to some P. W. R. Schemes being abolished, viz., Industrial Development Scheme and Extension of Apprentice Scheme. No provision has been made in the next year's budget on account of Scheme D (1) 24, i.e., Establishment of Trading Estates in the Province of Bombay.

Fisheries.—The decrease in the current year's revised estimate is due to delay in operation of some schemes. The increase in the next year's budget estimates as compared with current year's revised is mainly due to larger provision made for those Schemes which are expected to be fully operated counter-balanced by reductions made for loans and subsidies to Fishermen for establishment of Ice Plant.

Charges in England.—The current year's revised estimate and the next year's budget estimate is based on the latest report furnished by the High Commissioner.

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43-INDUSTRIES-D. D-Post-War Reconstruction and Development Programme.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
D-1. Industries	-- Voted ..	11,06,532	19,30,700	20,01,000	16,90,100
D-2. Fisheries	-- Voted ..	1,76,189	7,15,800	4,16,000	5,33,400
D-3. Charges in England	-- Voted ..	57,086	3,43,300	27,000	2,73,500
Total		13,40,407	20,89,800	24,44,000	24,97,000

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. 43, INDUSTRIES. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
D(1) INDUSTRIES.								
SUMMARY.								
D-1. Grant-in-aid to V. J. T. I. in respect of expansion of Mechanical and Engineering Departments for training of electricians and other technical personnel for Electric Grid					3,66,823	1,18,000		
D-2. Expenditure on account of Scholars to be sent abroad for advanced study ..					48,448	10,000	10,000	12,000
D-3. Reorganization of the R. C. Technical Institute, Ahmedabad					1,42,645	3,35,400	5,78,500	1,58,200
D-4. Establishment of a degree course in Engineering at the V. J. T. I., Bombay ..					85,707	2,13,000	4,61,200	1,44,000
D-5. Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture					2,07,318	1,03,000	1,93,100	96,800
D-6. Scheme for the collection of Industrial Statistics					1,03,435	2,22,500	1,33,800	2,93,800
D-7. Reorganization of Industrial School, Satara					49,447	45,500	42,900	39,000
D-8. Appointment of Fibre Expert						16,200	3,200	19,700
D-9. Industrial Development of the Province						30,800	2,600	.....
D-10. Scheme for the expansion of Industrial Chemist Laboratory					1,121	2,56,700	2,14,400	2,61,700
D-11. Plant for manufacture of lead panells of different types .. .. .						.....		.....
D-12. Appointment of Footwear and Leather Goods Expert.. .. .						.....		.....
D-13. Reorganisation of the Tanning Institute and Leather Working School, Bandra..						1,00,600	89,700	1,23,900
Carried forward ..					10,04,944	14,51,700	17,30,400	11,47,100

EXPENDITURE.

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43, INDUSTRIES. D-Post-War Reconstruction and Development Programme.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					10,04,944	14,51,700	17,30,400	11,47,100
D(1)-14 Expansion of the Industrial Engineer's Workshop					3,149	4,500	4,200	4,700
D(1)-15 Extension of Apprentice Scheme						67,200		
E(1)-16 Scheme for peripatetic demonstration schools in leather working at Surat ..						....		
D(1)-17 Industrial School, Hubli					36,331	40,600	30,500	34,600
D(1)-18 Industrial School, Bijapur					27,885	40,600	38,600	34,600
D(1)-19 Establishment of Geological Survey Section in the Industries Department ..						....		
D(1)-20 Reorganisation of the School of Industry, Ratnagiri					28,035	1,10,100	92,100	41,700
D(1)-21 Scheme for Tanning Demonstration Centre, Satara						85,000	40,000	36,700
D(1)-22 Staff for work in connection with P. W. R. Schemes at Headquarters ..					6,188	10,200	10,200	10,900
D(1)-23 Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra						84,300	18,000	85,800
D(1)-24 Establishment of Trading Estates in the Province of Bombay ..						36,500	41,000	
D(1)-25 Scheme for Establishment of Trading Estates in the Province of Bombay ..								2,84,000
Total, Industries ..					11,06,532	19,30,700	20,01,000	16,90,100

DETAILED ACCOUNT No. 43-D. 43, INDUSTRIES. D—Post-War Research and Development Programme.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
<i>D (2) Fisheries.</i>					
SUMMARY					
D (2)-25. Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research.		30,067	39,400	81,700	48,700
D (2)-26. Award of Scholarships to Students from fishing Community		9,543	30,000	30,000	15,000
D (2)-27. Establishment of fish farms at Khopoli and at other Centres		5	4,200	200	4,900
D (2)-28. Loans and Subsidies to fishermen to adopt improved type of fishing craft ..		66,961	70,000	30,000	50,000
D (2)-29. Loans and Subsidies to fishermen for establishment of ice plant ..			3,20,000	1,50,000	1,60,000
D (2)-30. Establishment of Marine Biological Research Station at Ratnagiri and Karwar.			1,05,300	1,12,000	1,08,400
D (2)-31. Establishment of fisheries schools at important fishing centres along the coast.		67,659	1,41,900		1,41,400
D (2)-32. Ameliorative Measures for Backward Classes .. ..			....		.....
D (2)-33. Scheme for stocking of inland waters with carp fry.. ..		1,954	5,000	7,100	5,000
D (2)-34. Baroda Post-war Scheme				5,000	
Total—Fisheries ..		1,76,189	7,15,800	4,16,000	5,33,400
<i>D (3) Charges in England.</i>					
D (3)-34. Expenditure on account of Scholars to be sent abroad for advanced study.					
Add—Portion transferred from the sub-head "D—Post-War Reconstruction and Development Programme—D-(1) Industries."		57,686	+3,43,300	27,000	+2,73,500
Total—Charges in England		57,686	3,43,300	27,000	2,73,500

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget, Estimate, 1950-51.
	1949-50.	1950-51.				
D (1) INDUSTRIES.			Rs.	Rs.	Rs.	Rs.
Details.						
D-1. Grant-in-aid to V. J. T. I. in respect of Mechanical and Engineering Departments for training of Electricians and other technical personal for Electric Grid.						
TOTAL D-1. ..			3,66,823			....
D (1)-2 Expenditure on account of Scholars to be sent abroad for advanced study				3,53,400		1,27,573
D (1)-2 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion of divisible expenditure, transferred to the minor head "F—Charges in England"				—3,43,400		—1,15,573
Total, D-2—Voted ..			48,448	10,000	10,000	12,000
D (1)-3 Reorganisation of the R. C. Technical Institute, Ahmedabad.						
D (1)-3 (1) Pay of Officers—						
Principal (350—1100)	1	1		6,650		7,040
Head of Textile Department (220—440)	1	1		6,000		6,000
Head of Dyeing Department (220—650)	1	1		4,150		4,060
Total ..				16,800	16,500	17,100
D (1)-3 (2) Pay of Establishment—						
Temporary establishment	41	41		56,500	43,600	57,800
D (1)-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				11,112		8,760
Travelling allowance (ordinary)				1,200		1,500
Travelling allowance for excursion				800		800
Travelling allowance (fixed)				288		470
Dearness allowance				17,400		23,870
Cost of living allowance—Non-Gazetted Officers			o	2,700		2,700
Total ..			o	33,500	34,000	38,100
D(1)-3 (4) Scholarships				1,600	1,500	2,200
Carried forward ..				1,08,400	95,600	1,15,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..							1,08,400	95,600	1,15,200
INDUSTRIES— <i>contd.</i>									
D-(1)3 (5) Contingencies—									
Supplies and Services	..	..	..	..	..		10,000		10,000
Library	..	..	..	..	..		1,800		1,800
Medical charges	..	..	..	..	..		800		800
Gymkhana	..	..	..	..	..		500		1,500
Furniture and Fittings	..	..	..	..	..		8,000		.....
Service Stamps	..	..	..	..	..		500		500
Equipment	..	..	..	..	..		1,62,500		.....
Examination fees	..	..	..	..	..		2,000		3,000
Rents, rates and taxes	..	..	..	..	..		7,000		7,000
Pay of inferior servants	..	..	..	..	..		7,600		7,600
Dearness allowance	..	..	..	..	..		6,300		8,800
Total ..						1,42,645	2,27,000	4,82,900	41,000
Total, D-(1)3 ..							8,35,400	5,78,500	1,56,200
D-(1)4 Establishment of a degree course in Engineering at the Victoria Jubilee Technical Institute, Bombay.									
D-(1)4 (1) Contingencies—									
Buildings	..	..	..	..	..		1,60,000		91,000
Library cupboards, purchase of books and other initial expenditure	..	..	..	..	..				
Other Charges	..	..	..	..	..		53,000		53,000
Total—D(1)-4 ..						85,707	2,13,000	4,61,200	1,44,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50	1950-51				
							Rs.	Rs.	Rs.	Rs.
D-5—Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture ..							2,07,318		1,93,100	53,000 43,800
Total—D-5.							2,07,318		1,93,100	96,800
D(1)—6 Scheme for the Collection of Industrial Statistics.										
D-(1)-6(1) Pay of Officers :—										
Deputy Director of Industries. (650—45—1,100) ..					1	1		10,800		10,800
Commercial Intelligence Officer. (350—30—650—E—B—45 —785) ..					1	1		4,200		4,200
Industrial Statistician. Do. ..					2	2		10,800		11,560
Industrial Officer						1				2,640
Statistical Assistant						1				2,640
Total—Voted ..								25,500	19,160	31,840
Temporary Establishment										9,185
Total ..										9,185
D-(1)-6(2) Pay of Establishment—										
Assistants (200—10—350) ..					2	2		4,800		4,800
Inspectors 5 (125—375) and (120—150) 25 ..					30	32		44,910		58,795
Clerks 1 (225—375); 1 (120—220); 6 (170—10—250); 5 (150—10—230) 37 (75—5—200) ..					50	55		65,450		71,383
Servants (35—40)					11	12		4,740		5,162
Total—Voted ..								1,19,900	61,330	1,40,140
D-(1)-6(3) Allowance Honoraria etc.—										
Travelling allowance (fixed)								11,804		12,625
Travelling allowance (ordinary)								8,600		5,000
Compensatory Local allowance								10,126		21,830
Dearness allowance								45,070		65,580
Total—Voted ..								70,100	43,310	1,05,035
D (1)-6(4) Contingencies—										
Telephone Charges								200		600
Service Postage								4,000		4,000
Books								500		1,000
Miscellaneous								1,000		1,000
Furniture								1,000		1,000
Total—Voted ..								6,700	10,000	7,600
Total—D(1)-6 ..							1,03,435	2,22,500	1,33,800	2,93,800

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-(1)—7 Reorganisation of Industrial School, Satara—						
D-(1)-7 (1) Pay of Establishment						
Temporary Establishment	14	11		9,000		6,800
Total				9,000	7,000	6,800
D-(1)-7 (2) Allowances Honoraria, etc.—						
Dearness allowance				5,300		5,040
Total				5,300	5,300	5,040
D-(1)-7 (3) Scholarships				600		960
D-(1)-7 (4) Contingencies—						
Stores, accessories, etc.				5,600		5,700
Cost of equipment				20,000		20,000
Cost of erection and installation etc.				5,000		500
Total				30,600	30,600	26,200
Total—D(1)-7			49,447	45,500	42,900	39,000
D-(1)—8 Appointment of Fibre Expert—						
D-(1)-8 (1) Pay of Officers—						
Fibre expert	1	1		6,000	1,500	9,000
D-(1)-8 (1) Pay of Establishment—						
Temporary Establishment	8	3		2,700		2,700
Total				2,700	300	2,700
D-(1)-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,260		3,200
Dearness allowance				1,940		2,500
Total				5,200	400	5,700
D-(1)-8 (3) Contingencies—						
Office miscellaneous expenses				1,500		1,500
Other expenses				800		800
Total				2,300	1,000	2,300
Total—D(1)-8				16,200	3,200	19,760

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Post-War Reconstruction and Development Programme—contd.					Strength		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
D-(1)-9 Industrial Development of the Province—										
D-(1)-9 (1) Pay of Officers—										
District Industrial Officers (220—440)	..	..	..	..	4			10,600		
D-(1)-9 (2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	16			7,900		
Total	..			..				7,900		
D-(1)-9 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				1,500		
Travelling allowance (fixed)	..	..	..	..				1,200		
Dearness allowance	..	..	..	..				7,200		
Total	..			..				9,900	2,600	
D-(1)-9 (4) Contingencies—										
Purchase of furniture, etc.	..	..	..	..				2,000		
Miscellaneous expenses	..	..	..	..				1,000		
Total	..			..				3,000		
Total—D(1)-9	..			..				90,800	2,600	
D-(1)-10 Scheme for the Expansion of Industrial Chemist's Laboratory—										
D-(1)-10 (1) Pay of Officers—										
Assistant Industrial Chemist (150—10—240)	..	..	..	..	1	1		2,660		4,100
Geologist	..	..	..	..	1	1		2,640		2,600
Total	..			..				5,300	3,600	6,700
D-(1)-10 (1) Pay of Establishment—										
Temporary Establishment	..	..	..	..	27	27		28,100		28,100
Total	..			..				28,100		28,100
D-(1)-10 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..				1,000		1,000
Dearness allowance	..	..	..	..				12,500		16,100
Total	..			..				13,500	1,000	17,100
D-(1)-10 (3) Contingencies—										
Consumable Stores	..	..	..	..				9,800		9,800
Equipment	..	..	..	..				2,00,000		2,00,000
Total	..			..				2,09,800	2,09,800	2,09,800
Total—D(1)-10	..			..			1,121	2,56,700	2,14,400	2,61,700

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-12 Appointment of Footware and Leather Goods Experts—						
Total ..						
D-(1)-13 Reorganisation of the Tanning Institute and Leather Working School, Bandra—						
D-(1)-13 (1) Pay of Establishment						
Temporary Establishment	14	22		9,600		15,380
Total ..				9,600	6,000	15,380
D-(1)-13 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		200
Dearness allowance				4,940		8,460
House rent and other allowance				360		360
Total ...				5,500	4,000	9,020
D-(1)-13 (3) Scholarships				7,900	2,100	7,900
D-(1)-13 (4) Contingencies—						
Raw materials, Chemicals and Consumable Stores				18,500		18,500
Miscellaneous charges				2,600		2,600
Equipment				56,500		70,500
Total ..				77,600	77,600	91,600
Total—D(1)-13 ...				1,00,600	89,700	1,23,900
D-(1)-14 Expansion of the Industrial Engineer's Workshop—						
D-(1)-14 (1) Pay of Establishment—						
Temporary Establishment	2	2		2,200		2,100
Total ...				2,200	2,050	2,100
D-(1)-14 (2) Allowances, Honoraria, etc.—						
Dearness allowance				800	1,150	1,100
D-(1)-14 (3) Contingencies				1,500	1,000	1,500
Total—D-(1)-14 ...			3,149	4,500	4,200	4,700
D-(1)-15 Extension of Apprentice Scheme—						
D-(1)-15 (1) Pay of establishment—						
Temporary Establishment						
Total ...				5,500		
D-(1)-15 (2) Allowance, Honoraria, etc.—						
Dearness allowance				1,300		
Total ...				1,300		
D-(1)-15 (3) Contingencies—						
Office Miscellaneous expenses				175		
Electricity energy, consumable stores and books and publications ...				3,300		
Entrance Examination fees, etc.				136		
Office furniture				4,830		
Equipment, etc.				51,159		
Rents, rates & taxes				800		
Total ...				60,400		
Total—D-(1)-15 ...				67,400		

DETAILED ACCOUNT No. 43-D INDUSTRIES. D.—Post-War Reconstruction and Development Programmes.				Strength.		Account, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
D-(1)-17 Industrial School, Hubli—									
D-(1)-17 (1) Pay of Establishment—									
Superintendent (200—300)	..	..	..	1	1		1,920		2,400
Technical Draftsman (72—100)	..	..	..	1	1		840		864
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3(52—130)				4	3		9,236		1,876
Assistant Carpentry Instructor, Smithy Instructor and Assistant 1(72—100), 2(50—60).				3	5		2,064		2,520
Smithy Instructor and Moulder 3(40—60), 2(45—75)	..	..	..						
Clerk (46—130)	..	..	..	1			660		660
Servants (30—35)	..	..	..	1	1		360		360
Hamals (30—35)	..	..	..	2	2		720		720
Total ..							9,800		9,400
D-(1)-17 (2) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..				5,200		6,700
D-(1)-17 (3) Scholarships							3,000		1,500
D-(1)-17 (4) Contingencies—									
Contingencies, Stores, etc.	..	..	..				7,000		7,000
Cost of Equipment	..	..	..				10,000		5,000
Cost of Erection, etc.	..	..	..				5,000		5,000
Total ..							22,000	30,500	17,000
Total D-(1)-17 ..						36,331	40,600	30,500	34,600

EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-(1)-18 Industrial School, Bilapur—						
D-(1)-18 (1) Pay of Establishment—						
Superintendent (200—300)	1	1		1,920		2,400
Technical Draftsman (70—3—130)	1	1		840		864
Carpentry Instructor, Fitter, Turner and Machinist and Agricultural Smith and Carpenter 3 (53-130)	4	3		3,500		1,876
Assistant Carpentry Instructor, Smithy Instructor, Asst. Smithy Instructor and Moulder 3 (40-60) 2 (45-75)	3	5		1,800		2,520
Clerk (46—130)	1	1		660		660
Servant (30—35)	1	1		360		360
Hamals (30—35)	2	2		720		720
Total ..				9,800		9,400
D-(1)-18 (2) Allowances, Honoraria, etc.—						
Dearness allowance				5,200		6,700
D-(1)-18 (3) Scholarships				3,000		1,500
D-(1)-18 (4) Contingencies—						
Contingencies, Stores, etc.				7,000		7,000
Cost of equipment				10,000		5,000
Cost of erection, etc.				5,000		5,000
Total ..				22,000	38,600	17,000
Total, D-(1)-18 ..			27,885	40,600	38,600	34,600

EXPENDITURE.

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DETAILED ACCOUNT No. 43-D INDUSTRIES D.—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
D(1)-20 Reorganisation of the School of Industry, Ratnagiri—									
D-20 (1) Pay of Establishment—									
Instructors (100—3—175)	..	..	..	2	2		2,400		2,420
Motor Mechanic (60—110)	..	..	..	1	1		720		720
Instructors and Electricians 2 (55—1—75) ; 2 (50—60) ; (85—65)	..			5	5		2,940		3,230
Instructors, Assistant Instructor and Moulder and Cupola Attendant 3 (35—1—55)				3	3		1,260		1,260
Cleaner (30—1—35)	..	..	..	1	1		300		360
Hamals (30—35)	..	..	..	3	3		1,080		1,090
Total	..						8,700	1,378	9,080
D-20 (2) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..				5,100	1,122	7,220
Travelling Allowance (Ordinary)	..	..	..						100
Total	..								7,320
D-20 (3) Scholarships—							8,900	2,200	6,300
D-20 (4) Contingencies—									
Rents, rates and taxes	..	..	..				2,400		2,450
Equipment	..	..	..				70,000		1,500
Raw materials including fuel oil	..	..	..				15,000		15,050
Total	..						87,400	87,400	19,000
Total D(1)-20	..					28,035	1,10,100	92,100	41,700

DETAILED ACCOUNT No. 43-E. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
D-(1) 21 Scheme for Tanning Demonstration Centre, Satara—										
D-(1) 21 (1) Pay of Establishment—					7	7				
Temporary Establishment								4,300		4,700
D-(1) 21 (2) Allowances, Honoraria, etc.—										
Travelling Allowance								200		200
Dearness Allowance								2,300		3,540
Total ..								2,500		3,740
D-(1) 21 (3) Contingencies—										
Miscellaneous Expenses								3,470		3,500
Material for processing								5,000		5,000
Depreciation on Machinery								4,730		4,700
Non-recurrent—										
Equipment								15,000		15,000
Building, fencing, etc.								50,000		
Total ..								78,200	40,000	28,200
Total D-21 ..								85,000	40,000	36,700
D-(1) 22 Staff for Work in connection with P. W. R. Schemes at Headquarters—										
D-(1) 22 (1) Pay of Establishment—										
Temporary Establishment					6	6		7,500	6,444	7,450
D-(1) 22 (2) Allowances, Honoraria, etc.—										
Dearness allowance								2,600	3,110	3,340
H. R. A. and other allowances										60
Total ..										3,400
D-(1) 22 (3) Contingencies—										
Miscellaneous expenses								100	646	50
Total D (1) 22 ..							6,188	10,200	10,200	10,900
D-(1) 23 Establishment of Tanning Demonstration Centre (Finishing Unit) at Godhra—										
D-(1) 23 (1) Pay of Establishment—										
Manager (140—5—170)					1	1		1,540		1,080
Junior Clerk (46—3—45—4—125—5—130)					1	1		503		560
Skilled operatives (40—1—50—2—60)					2	2		864		960
Coolies (40— $\frac{1}{2}$ —35)					2	2		660		720
Watchman (30— $\frac{1}{2}$ —35)					1	1		330		360
Total ..								3,900		4,280
Carried forward ..								3,900		4,280

DETAILED ACCOUNT No. 43-D. INDUSTRIES D-Post-War Reconstruction and Development Programme—cont'd.					Strength.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1948-49.	1949-50.			
							Rs.	Rs.	Rs.
Brought forward, ...								8,900	4,280
D-(1) 23 (2) Allowances, Honoraria, etc.—									
Travelling allowance	...	..	..	...			200		200
Dearness allowance	...	...	..	...			2,000		3,120
Total	..						2,200		3,320
D-(1) 23 (3) Contingencies—									
Building, fencing, etc.	...	..	..	...			50,000		50,000
Equipment	...	..	..	...			15,000		15,000
Miscellaneous office expenses	...	..	..	...			3,470		3,470
Material for processing	...	..	..	...			5,000		5,000
Other charges such as depreciation on machinery, building, etc.	..						4,730		4,730
Total	..						78,200	15,000	78,200
Total D (1) 23	..						81,300	15,000	85,800
D-(1) 24 Establishment of Trading Estates in the Province of Bombay—									
D-(1) 24. (1) Pay of Officers—					2				
Deputy Engineers—(220—15—400—E.B.—20—500—E.B.—25—650)	..	..	..	...					
Special Officer	...	...	..	...	1				
							24,000	22,800	
D-(1) 24 (2) Pay of Establishment—									
Draftsmen (100—5—150—E.B.—6—180)	...	..	...	...	2				
Clerk (75—5—140—E.B.—6—200)	...	..	...	...	1				
Typist (75—5—140—E.B.—6—200)	...	..	...	...	1				
Servants (35— $\frac{1}{2}$ —40)	...	..	...	...	3				
Total	..						5,000	4,200	
D-(1) 24 (3) Allowances, Honoraria, etc.—									
Dearness allowance	..	..	..	...			5,074		
Compensatory Local Allowance	...	..	...	...			1,100		
House rent and other allowance	...	..	...	...			726		
Total	..						6,900	7,200	
Total	..							6,800	
D-(1) 24 (4) Contingencies—									
Total D-(1) 24	..						36,500	41,000	
D-(1) 25 Scheme for Establishment of Trading Estates in the Province of Bombay—									
Contingencies	..	..	..	...					2,94,000
Total D-(1) 25	...								2,94,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
D-(2) FISHERIES.							Rs.	Rs.	Rs.	Rs.
Details.										
D-(25)-Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—										
D-25 (1) Pay of Officers—										
Curator (20—15—400—E.B.—20—500—E.B.—25—650)	..	..	..	..	1	1		2,460		2,730
Total ..								2,400	2,500	2,730
D-(2)-25 (2) Pay of Establishment—										
Temporary Establishment	..	..	..	..	8	6		7,750		5,850
Clerks (75—5—100)	..	..	..	..	2	3		2,117		3,430
Pay of teaching staff	..	..	..	..		2		733		2,200
Field Collector (61—5—85)	..	..	..	..	1					....
Servant	..	..	..	..		1				430
Total ..								10,600	5,500	11,910
D-(2)-25 (3) Allowances, Honoraria, etc.										
H. R. A. and other allowances	..	..	..	..						660
Dearness allowance	..	..	..	..				3,000		6,960
Cost living allowance—Gazetted Officers	..	..	..	..				600		740
C. L. A. to Curator and Research Assistant	..	..	..	..				1,700		1,500
Travelling allowance	..	..	..	..				200		700
Total ..								5,500	4,700	10,560
D(2)-25 (4) Contingences—										
Electric current charges	..	..	..	..				1,400		1,400
Food for aquarium animals	..	..	..	..				400		400
Purchase of aquarium animals	..	..	..	..				400		500
Glassware	..	..	..	..				1,000		1,000
Chemicals including formalin and alcohol	..	..	..	..				500		500
Stationery and postage	..	..	..	..				300		300
Literature	..	..	..	..				500		500
Miscellaneous (unforeseen)	..	..	..	..				400		400
Cost of laboratory apparatus, etc.	..	..	..	..				6,000		10,000
Furniture	..	..	..	..				3,000		2,500
Workshop fittings	..	..	..	..				1,000		1,000
Reference Literatures	..	..	..	..				3,000		2,500
Preparation of illustrated guide	..	..	..	..				1,000		1,000
Miscellaneous	..	..	..	..				2,000		1,500
Total ..								20,900	69,000	23,500
Total—D-(2)-25 ..							30,067	39,400	81,700	48,700
D-(2)—26 Award of Scholarships to Students from fishing Community ..							9,543	30,000	30,000	15,000
Total—D-(2)-26 ..							9,543	30,000	30,000	15,000

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DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
D-(2)-27 Establishment of fish farms at Khopoli and Poona and at other centres.						
D-(2)-27 (1) Pay of Establishment						
Temporary Establishment -- -- -- --	4	4		2,100		2,310
Total ..				2,100		2,310
D-(2)-27 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. -- --				100		100
H. R. A. and other allowances						20
Dearness allowance .. -- -- --				1,300		1,770
Total ..				1,400		1,890
D-(2)-27 (3) Contingencies—						
Cost of fish and fish food -- -- -- --				300		300
Miscellaneous -- -- -- --				400		400
Total ..				700	200	700
Total .. D-(2)-27 ..			5	4,200	200	4,900
D-(2)-28 Loans and subsidies to fishermen to adopt improved type of fishing craft.						
Cost of improved type of two fishing craft-hull				30,000	30,000	
Cost of two 22 B. H. P. diesel marine engines				40,000		50,000
Total .. D-(2)-28 ..			66,961	70,000	30,000	50,000
D-(2)-29 Loans and subsidies to fishermen for establishment of ice plants.						
Subsidy for establishment of 15 ton ice plant and cold storage ..				3,20,000		1,60,000
Total .. D-(2)-29 ..				3,20,000	1,50,000	1,60,000

47, MISCELLANEOUS DEPARTMENTS.

47, Miscellaneous Departments

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
J—Labour	4,29	12,00	6,35	13,17
H—Miscellaneous .. .	26,60	18,81	22,58	17,85
Total ..	30,89	30,81	28,93	31,02

J—Labour.—The decrease in the current year's revised estimate is due to the fact that most of the schemes requiring lands and buildings could not be executed owing to non-availability of suitable sites and the delay in preparation of plans and estimates.

The next year's budget estimate includes 5,58 on account of the following New Items :—

- (1) Government Industrial Training Workshops. New Item No. 50
and
- (2) Pre-employment and Post-employment Training Schools at Ahmedabad and Sholapur.
New Item No. 51.

This increase in the next year's budget estimate is partly counterbalanced by decrease due to (i) provision on account of "J-6—Employment Exchanges" being made under "N—Employment Exchange" (Ordinary) for the next year, (ii) reduced provision made under "Expansion of Cinema Activities" in view of the decision to replace only the worn-out equipment instead of purchasing new equipment.

H—Miscellaneous.—The increase in the current year's revised estimate is mainly due to the provision of 5,35 made for payment of compensation for the acquisition of Mr. Bharucha's estate for the Milk Scheme at Aarey and additional expenditure on cultivation charges partly counterbalanced by saving due to expenditure on Housing Organisation having been transferred to the Bombay Housing Board with effect from 1st June 1949.

The decrease in the next year's budget estimate is due to lesser provision made under "Scheme for Salvage at Government Farm, Palghar."

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
J-LABOUR	...	...	... Voted ...	4,29,282	12,00,000	6,35,000	13,17,000
H-MISCELLANEOUS	...	...	... Voted ...	26,60,322	18,81,000	22,58,000	17,85,000
Total—J-Post-War Reconstruction and Development Programme				30,89,604	30,81,000	28,93,000	31,02,000
(J-LABOUR)—							
J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSI, ETC.	...	...	...	6,733	1,43,200	1,05,700	1,14,500
J-2 EXPANSION OF CINEMA ACTIVITIES	...	...	...	....	1,65,700	34,200	20,700
J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR	...	...	...	14,538	89,000	68,300	81,200
J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS	...	...	...	1,23,932	2,66,200	2,39,400	2,75,700
J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING	...	...	...	....	....	....	3,50,000
J-5 (a) GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL	...	...	...	....	5,000	5,000	5,000
J-6 EMPLOYMENT EXCHANGES	...	...	...	2,24,384	2,46,000	\$..	\$
J-6 (a) WORKERS' SCHOOLS FOR CITIZENSHIP AND TRADE UNIONISM IN BOMBAY, AHMEDABAD AND SHOLAPUR	...	...	...	7,037	13,900	12,100	15,700
J-7 CHARKHA CLASSES	...	...	...	6,154	13,000	15,000	22,500
J-8 GOVERNMENT SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY	...	...	...	10,826	19,500	17,200	25,000
J-9 RESEARCH INTO INDUSTRIAL DISEASES AND HAZARDOUS OCCUPATIONS	...	...	...	1,245	63,300	63,000	68,100
J-10 ANTI-TUBERCULOSIS SANATORIA FOR INDUSTRIAL WORKERS	...	...	...	....	....	....	....
J-11 GOVERNMENT INDUSTRIAL TRAINING WORKSHOPS AT BOMBAY, AHMEDABAD, ETC.	...	...	...	34,434	26,400	2,100	2,40,200
J-12 ADULT EDUCATION (TECHNICAL) AMONG WORKERS	...	...	...	...	23,400	....	....
J-13 CO-OPERATIVE SOCIETIES FOR HOUSING, BANKING, CREDIT STORES AND CANTEENS	...	...	...	...	22,700	2,000	23,000
J-14 CONVALESCENT HOMES FOR INDUSTRIAL LABOURERS	...	...	...	...	....	....	....
J-15 SUPERVISION OF WELFARE WORK IN FACTORIES	...	...	...	...	11,000	....	....
J-16 CONSTRUCTION OF a WORKERS' RECREATION PAVILION AT SAYANI ROAD PLAYGROUND, BOMBAY	...	...	...	...	11,000	....	11,000
J-17 FOUR 'B' TYPE LABOUR WELFARE CENTRES, ONE EACH AT POONA, GADAG, GOKAK AND CHALISGAON	...	...	...	...	*	*	*
J-18 OPENING OF READING ROOMS AND CIRCULATING LIBRARY POSTS	...	...	...	...	56,300	50,700	47,600
J-19 HOLIDAY HOMES FOR INDUSTRIAL WORKERS	...	...	...	...	3,000	1,000	....
J-20 ESTABLISHMENT OF AN ADDITIONAL "A" TYPE CENTRE AT AHMEDABAD	...	...	...	...	21,400	19,300	16,800
J-21-INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE	...	...	... Voted ...	...	....	....	....
J-22 ENQUIRY INTO THE CONDITIONS OF THE HALIS IN SURAT DISTRICT	...	...	...	...	....	....	....
J-23 SHOLAPUR HANDLOOM WEAVING ENQUIRY COMMITTEE	...	...	...	...	....	....	....
Total—J-Labour .. Voted ..				4,29,283	12,00,000	6,35,000	13,17,000
(H-MISCELLANEOUS)—							
(1) IMPROVEMENT OF MILK SUPPLY:							
(a) Scheme for salvage at Government Farm, Palghar	...	...	...	8,07,293	5,90,300	17,66,000	3,26,600
(b) Scheme for salvage at Government Farm, Jamner	...	...	...		6,94,300		8,58,700
(c) Other Schemes	...	...	...		†		†
(d) Measures for Improvement of Milk Supply	...	...	...		†		†
H (2) HOUSING ORGANISATION OFFICES	...	...	... Voted ..	18,40,266	5,51,300	4,38,000	5,49,500
H-3 (iii) APPOINTMENT OF 10 B. C. ORGANISERS	...	...	...	12,763	45,100	54,000	50,200
Total—H-Miscellaneous .. Voted ..				26,60,322	18,81,000	22,58,000	17,85,000
Total—J-Post-War Reconstruction and Development Programme. .. Voted ...				30,89,605	30,81,000	28,93,000	31,02,000

*The provision included under "J-1 Establishment of one 'B' Type Centre etc."

† Included under "(c) Other Schemes."

§ The provision transferred to "N—Employment Exchange."

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DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
DETAILS.				Rs.	Rs.	Rs.	Rs.
J-LABOUR—							
J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH, BARSII, ETC.—							
J-1 (1) Pay of Establishment	..	..	..		31,800		36,100
J-1 (2) Allowances, Honoraria, etc.— Honorarium, Dearness allowance, etc.	...	..	..		24,000		38,400
J-1 (3) Contingencies— Supplies and services— Purchase of medicines	...	...	...		87,400		40,000
Total, J-1	...			6,733	1,43,200	1,05,700	1,14,500
J-2 EXPANSION OF CINEMA ACTIVITIES.							
J-2 (1) Pay of Establishment— Temporary Establishment—Projectionists, Drivers, Cleaners (30-250)	..	..	..				
Total	...				6,040		6,040
J-2 (2) Allowances, Honoraria, etc.— Dearness allowance	..	...	...				
Total	...				3,660		3,660
J-2 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks	...	..	...		1,56,000		11,000
Purchase of three mobile vans, etc.	...	..	...				
Total	...				1,56,000		11,000
Total J-2	...				1,65,700	34,200	20,700
J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.							
J-3 (1) Pay of Establishment— Temporary Establishment	...	...	...		22,100		23,800
J-3 (2) Allowances, Honoraria, etc.— Dearness Allowance	..	...	...		18,200		24,400
J-3 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	...	...	...		48,700		33,000
Total	...				48,700		33,000
Total—J-3	...			14,538	89,000	68,300	81,200
J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.							27,050
(J-4 (a) Adult Education (General) among workers— (i) Pay of Establishment	..	..	..		24,100		
(ii) Allowances, Honoraria, etc.— Honorarium	..	..	...		51,200		55,050
(iii) Contingencies	...	..	..		2,200		4,900
Total—J-4 (a)	...				77,500		87,000
J-4 (b) Scheme of Universal Literacy	...	...	..		1,88,700		1,88,700
Total—J-4 (b)	...				1,88,700		1,88,700
Total, J-4	...			1,23,932	2,66,200	2,39,400	2,75,700

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.							
J-5(1) Pay of Establishment—							
Temporary establishment	...	...	...		....		
J-5(2) Allowances, Honoraria, etc.—							
Dearness Allowance	...	...	...		....		
J-5(3) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	...	...	...				
Books and periodicals	...	...	...				
Supplies and services—							
Games materials	...	...	...				
Club activities	...	...	...				
Electricity charges	...	...	...				
Total					....		
Total J-5				....	....	....	3,50,000
J-5 (a) GRANT-IN-AID TO TEXTILE TECHNICAL SCHOOL, PAREL				....	5,000	5,000	5,000
J-6 Employment exchanges				2,24,384	2,46,000	*	*
J-6 (a) Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur—							
Pay of Establishment	..	..	..		5,100		5,500
Allowances Honoraria, etc.	..	..	..		5,000		6,200
Contingencies	..	..	..		3,800		4,000
Total J-6(a)				7,037	13,900	12,100	15,700
J-7 CHARKHA CLASSES.							
J-7(1) Pay of Establishment—							
Temporary establishment—Supervisors, Peons, etc. (35-60)	...				3,470		3,670
J-7(2) Allowances, Honoraria, etc.—							
Dearness allowance	...	...	...		1,980		2,580
House rent and other allowance	..	..	..		530		650
Total					2,510		3,230
J-7(3) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	...	...	...		2,820		2,800
Books and periodicals	...	...	...		....		....
Furniture	...	...	...		....		....
Miscellaneous (Oiling, repairs, etc.)	...	...	...		2,700		10,800
Supplies and services—							
Cotton	..	..	...		1,500		2,000
Total					7,020		15,600
Total, J-7				6,154	13,000	15,000	22,500

* The provision transferred to "N-Employment Exchange".

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
J-8 Government School for training of Labour Welfare Workers in Bombay—							
<i>(i) Pay of Officers.</i>							
Principal (1) (250—500)	..	..	..		*		3,660
Total—Voted							3,660
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment, Lecturers, etc. (5)	..	..	..		5,930		7,330
Total—Voted					5,930		7,330
<i>(iii) Allowances, Honoraria, etc.</i>							
					10,550		11,210
Total—Voted					10,550		11,210
<i>(iv) Contingencies.</i>							
					3,020		2,800
Total—Voted					3,020		2,800
Total—J-8—Voted				10,826	19,500	17,200	25,000
J-9 Research into Industrial Diseases and Hazardous Occupations—							
<i>(i) Pay of Officers.</i>							
Medical Inspector of Factories (1) (350—800)	..	..	..		4,200		6,720
Total—Voted					4,200		6,720
<i>(ii) Pay of Establishment.</i>							
Temporary Establishment (4)	..	..	..		2,240		2,500
Total—Voted					2,240		2,500
<i>(iii) Allowances, Honoraria, etc.</i>							
Travelling allowance .. (Fixed)	..	..	..		1,200		1,560
House rent and other allowances ..	..	..	..		1,620		2,440
Travelling allowance .. (Ordinary)	..	..	..		500		500
Dearness allowance ..	..	..	..		2,340		3,180
Total—Voted					5,660		7,680
<i>(iv) Contingencies.</i>							
Service Postage and Telegrams ..	..	..	..		500		500
Office expenses and miscellaneous ..	..	..	..		700		700
Capital charges ..	..	..	..		50,000		50,000
Total—Voted					51,200		51,200
Total—J-9				1,245	63,300	63,000	68,100

*Provision shown under "47—Miscellaneous Departments—B-Labour—B-(3)—Directorate of Labour Welfare".

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DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Rs.	Rs.	Rs.	Rs.
J-10 Anti-Tuberculosis Sanatoria for Industrial Workers .. ..				....	....	....	..1
J-11 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.—							
(i) Pay of Establishment	..	..	..		17,700		43,900
(ii) Allowances, Honoraria, etc., Dearness Allowance	..	..	..		5,700		35,200
(iii) Contingencies	..	..	..		3,000		1,61,100
Total—J-11 ..				4,434	26,400	2,100	2,40,200
J-12 Adult Education (Technical) among Workers							
(i) Pay of Establishment	..	..	..		10,700		
(ii) Allowances, Honoraria, etc., Dearness allowance	..	..	..		7,700		
(iii) Contingencies	..	..	..		5,000		
Total—J-12 ..				....	23,400	....	....
J-13 Co-operative Societies for Housing, Banking, Credit Stores and Canteens—							
(i) Pay of Establishment	..	..	..		11,700		} 23,000
(ii) Allowances, Honoraria, etc.	..	..	..		10,200		
(iii) Contingencies	..	..	..		800		
Total—Voted ..				....	22,700	2,000	23,000
J-14 Convalescent Homes for Industrial Labourers .. ..					....	....	....
J-15 Supervision of Welfare Work in Factories .. ..				....	11,000	....	....
J-16 Construction of a Workers' Recreation Pavilion at Sayani Road Play-ground, Bombay.				....	11,000	....	11,000
J-17 Four "B" Type Labour Welfare Centres, one each at Poona, Gadag, Gokak and Chalisgaon.					*	*	*

* The provision included under "J-1 Establishment of one 'B' Type Centre, etc."

EXPENDITURE.

DETAILED ACCOUNTS No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
J-18 Opening of Reading Rooms and Circulating Library Posts—								
(i) Pay of Establishment—								
Temporary Establishment—Inspectors etc. (8) (75-200) ..						7,100		8,000
Total—Voted ..						7,100		8,000
(ii) Allowances, Honoraria etc.—								
Dearness Allowance						2,800		3,850
House rent and other allowances						400		1,650
Total—Voted ..						3,200		5,500
(iii) Contingencies—								32,600
Grants to 100 Institutions at 75 per cent. of the recurring expenditure						10,800		1,500
Miscellaneous expenses						1,800		
Purchase of Books and Boxes						11,000		
Cost of 3 Cycles at Rs. 200 each						600		
Recurring grant to 200 Institutions						21,800		
Total—Voted ..						46,000		34,100
Total—J-18 ..						56,300	50,700	47,600
J-19 Holiday Homes for Industrial Workers—								
(i) Pay of Establishment—								
Special Officer						3,000		
(ii) Allowances, Honoraria etc.—								
Dearness allowance								
Total—J-19 ..						3,000	1,000	....
J-20 Establishment of an Additional "A" Type Labour Welfare Centre at Ahmedabad—								
(i) Pay of Establishment—								
Temporary Establishment—Welfare Superintendent, Teacher, Operator etc. (13) (30-140)						5,200		5,650
Total—Voted ..						5,200		5,650
(ii) Allowances, Honoraria etc.—								
Dearness allowance						3,575		
House rent and other allowances						1,045		
Total ..						4,620		5,250
(iii) Contingencies						11,580		5,900
Total—J-20—Voted ..						21,400	19,300	16,800

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS—contd. J. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
(H—MISCELLANEOUS.)							Rs.	Rs.	Rs.	Rs.
H-(1) IMPROVEMENT OF MILK SUPPLY.										
(a) Scheme for salvage at Government Farm, Palghar.]										
H-(1) (a) (1) Pay of Establishment—										
Temporary Establishment—Manager, Clerks, etc. ...					13			15,900		16,700
Total ...							*	15,900	*	16,700
H-(1) (a) (2) Allowances, Honoraria, etc.										
Total ...							*	7,600	*	10,200
H-(1) (a) (3) Contingencies—										
Pay of interior servants ...								32,200		31,800
Cultivation charges ...								1,01,600		2,01,600
Hay charges ...								....		....
Purchase and upkeep of live-stock ...								1,88,500		....
Other contingent expenditure ...								31,800		8,500
Purchase of cattle feeds ..								54,900		54,900
Service Postage and Telegrams ..								300		400
Construction of buildings and repairs ..								1,09,000		2,000
Plant and machinery ..								50,000		....
Purchase of furniture ..								500		500
Total ...							*	5,66,800	*	2,99,700
Total. H-(1) (a) ...							*	5,90,300	*	3,26,600

* Included under "(c) Other Schemes".

EXPENDITURE.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS—contd. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.									
H-(1) (b) (1) Pay of Establishment	..	..	...						
			Total	...		*	....	....	....
H-(1) (b) (2) Allowances, Honoraria, etc.	...	..	...					....	
			Total	...		*	....	....	....
H-(1) (b) (3) Contingencies—									
Upkeep of live-stock	...	...	...						
Purchase of cattle feeds	...	...	...						
Purchase of buffaloes	...	...	...						
Other contingent charges	...	...	...						
			Total	...		*	....	....	....
			Total, H-(1) (b)	...		*	....	....	....
(c) Other Schemes.									
H-(1) (c) (1) Pay of Officers	...	..	...				66,900	64,900	91,200
H-(1) (c) (2) Pay of Establishment	..	..	...				2,44,300	2,49,300	3,54,200
H-(1) (c) (3) Allowances, Honoraria, etc.	..	..	...				1,99,500	2,17,900	2,92,300
H-(1) (c) (4) Contingencies	..	..	...				3,14,300	14,31,100	3,68,900
H-(1) (c) (5) (i) Grant-in-aid for Dairy Societies in Anand area, subsidy to Unions and subsidy for export of Dry Cattle from Bombay							81,300	10,500	8,000
H-(1) (c) (6) Tools and Plant	...	...	...				30,000	30,000	30,000
(ii) Improvement of Milk Supply							....	....	....
			Total, H-(1) (c)	...			9,36,300	20,03,700	11,44,600
Deduct—Amount transferred to "82-Capital Account etc." on account of establishment, and tools and plant charges of Executive Engineer, Milk Plan Construction (page 313)							—2,42,000	—2,35,100	—2,69,800
Deduct—Amount recoverable from Co-operative Society								—2,600	—16,100
						8,07,293	6,94,300	17,66,000	8,58,700

*Included under " (c) Other Schemes".

†The following Schemes are included under this item :—

- (1) Milk Commissioner's Office.
- (2) Maintenance of a Dairy Colony at ARE.
- (3) Development of Milk Supply from Anand.
- (4) Survey Work in Palghar Taluka for tapping supply sources.
- (5) Publicity and Propaganda.
- (6) Organisation of a Milk Society in Bombay.
- (7) Executive Engineer, Milk Plan Construction.
- (8) Development of Green Grass Lands in Palghar and Dahanu Talukas.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Budget Estimate, 1949-50.	Revised Estimate, 1950-51.
	1949-50.	1950-51.				
<i>H-1 (d) Measures for Improvement of Milk Supply.</i>			Rs.	Rs.	Rs.	Rs.
H-1 (d) (1) Maintenance cost of seven units at dairy colony No. 1 at A R E and staff for the management of the Colony—						
(i) <i>Pay of Establishment.</i>						
Superintendent, Technical Assistants, Inspectors, Assistant Inspectors, Senior Clerk and Peons ..	4					
Total ..			†	†	†	†
(ii) <i>Allowances, Honoraria, etc.</i>						
Dearness allowance						
Total ..			†	†	†	†
(iii) <i>Contingencies.</i>						
Maintenance cost at 1 per cent. of the construction cost ..						
Total—H-1 (d) (1) ..			†	†	†	†
H-1 (d) (2) Development of Milk Supply from Anand (Milk Officer, Anand and Construction of two insulated Vans)						
(i) <i>Pay of Officers.</i>						
Milk Officer Class (II) 170—10—250—15—400—20—500 ..						
(ii) <i>Pay of Establishment.</i>						
Peon						
(iii) <i>Allowances, Honoraria, etc.</i>						
Dearness Allowance						
(iv) Contingencies Non-recurrent cost of Vans						
Total—H-1 (d) (2) ..			†	†	†	†
H-1(d) (3) Survey Work in Palghar Taluka for tapping Water Supply sources to establish dairy colonies.			†	†	†	†
H-1(d) (4) Maintenance of a second dry stock farm at Palghar.						
(i) <i>Pay of Establishment</i>						
Manager, Veterinary Assistant, Engine driver, Stockman, Accounts Clerk, Watchmen, Peon ..						
(ii) <i>Allowances, Honoraria, etc.</i>						
Dearness allowance			†	†	†	†
(iii) <i>Contingencies</i>						
Office Contingencies						
Maintenance cost for three hundred animals at Rs. 30 each per month ..						
Purchase of 100 animals at Rs. 300 each on average						
Total ..			†	†	†	†
Total—H-1 (d) (4) ..			†	†	†	†
H-1 (d) (5) Publicity and Propaganda			†	†	†	†
Total—H-1 (d) ..			†	†	†	†

†Included under “(c) Other Schemes”

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Past-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	1949-50.	1950-51.				
			Rs.	Rs.	Rs.	Rs.
H-2 Housing Organisation Offices.						
H-2 (1) Housing Commissioner.						
(i) Pay of Officers						
Housing Commissioner (1,300—60—1,600) Assistant Housing Commissioner and P. A. to Housing Commissioner (500—1,100) and Deputy Engineer, B. S. E. Class II (220—650)	7			45,000		
Total ..				45,000	*	*
(ii) Pay of Establishment.						
Architectural Assistant, Tracers, Clerks etc. (75—210)						
Overseers, ...						
Draftsmen, ...	110			1,27,700		
Inferior servants						
Total ..				1,27,700	*	*
(iii) Allowances, Honoraria etc.						
Travelling allowance (fixed)				2,160		
Travelling allowance (ordinary)				5,000		
Compensatory allowance .. ..				....		
Dearness allowance				64,280		
House-rent allowance				19,160		
Total ..				90,600	*	*
(iv) Contingencies.						
Miscellaneous				10,000		
Total ..				10,000		
Total—H-2 (1) .. Voted ..				2,73,300		*
H-2 (2) Assistant Housing Commissioner (Construction), (North) Bombay						
(i) Pay of Officers.						
Assistant Housing Commissioner (500—1,100) and Executive Engineers (3) (500—1,100) and Deputy Engineers (16) (220—650) ..	20			79,600		
Total ..				79,600	*	*
(ii) Pay of Establishment.						
Overseers, Draftsmen, Tracers, Computors, Clerks, Typists etc. (75—210)						
.. ..	257			2,39,300		
Total ..				2,39,300	*	*

* The entire expenditure to be met from the loan funds to the Bombay Housing Board.

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					1949-50.	1950-51.				
							Rs.	Rs.	Rs.	Rs.
(ii) Allowances, Honoraria, etc.										
Travelling allowance (fixed)	..	..	..	...				24,100		
Travelling allowance (ordinary)	..	..	..	...				23,800		
Compensatory allowance	..	..	..	...				....		
Dearness allowance	..	..	..	...				1,51,800		
House-rent allowance	..	..	..	...				48,500		
Total								2,48,200	*	*
(iv) Contingencies.								31,200		
Tools and Plant Charges	..	..	..	...				65,000		
Total								96,200	*	*
Total—H-2 (2)								6,63,300	*	*
H-2 (3) Assistant Housing Commissioner (Construction), (South) Sholapur.										
(i) Pay of Officers.										
Assistant Housing Commissioner (500—1,100) and Executive Engineers (500—1,100) and Deputy Engineers (6) (220—650)	..	..	..	...	14			57,100		
Total								57,100	*	*
(ii) Pay of Establishment.										
Overseers, Draftsmen, Tracers, Computers, Clerks, etc. (75—210)	..	..	..	...	181			1,61,700		
Total								1,61,700	*	*
(iii) Allowances, Honoraria, etc.										
Travelling allowance	..	..	..	...				17,800		
Travelling Allowance (fixed)	..	..	..	...				8,100		
Compensatory allowance	..	..	..	...				....		
Dearness allowance	..	..	..	...				80,800		
House-rent allowance	..	..	..	...				15,100		
Total								1,21,800	*	*
(iv) Contingencies.								62,600		
Total								...	*	*
(v) Tools and Plant Charges								25,000	*	*
Total—H-2 (3)							13,58,688	4,28,200	*	*

* The entire expenditure to be met from the loan funds to the Bombay Housing Board.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
						Rs.	Rs.	Rs.	Rs.
H-2 (4) Provincial Rationing Officer (Iron and Steel).									
(i) Pay of Officers.									
P. R. O. (I. & S.) Bombay, Th. P. R. O. (Cement), Dy. P. I. S. R. O., Bombay, Assistant P. I. S. R. O., Bombay, (510—1,020) Supervisors, Legal Assistant, (200—400)				10	13		34,000		45,900
Total ..							34,000		45,900
(ii) Pay of Establishment.									
Overseers, Subordinates Superintendent, Clerks, etc. (75—210) ..				138	207		1,23,600		1,82,200
Total ..							1,23,600		1,82,200
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed)							5,900		.....
Travelling allowance (ordinary)							6,000		22,300
Conveyance allowance to Gazetted Officers .. .. .							.....		8,260
Conveyance allowance to non-gazetted Officers .. .. .							.....		6,800
Compensatory allowance .. .. .							.....		12,700
Dearness allowances							71,800		1,09,490
House-rent allowance							12,700		18,450
Total ..							96,400		1,78,000
(iv) Contingencies.									
Tools and Plant Charges ..							38,200		41,000
Total ..							38,200		41,000
Total—H-2 (4) ..						4,68,422	2,92,200	3,12,000	4,47,100
H-2 (5) Assistant Housing Commissioner (Construction) (West)—									
(i) Pay of Officers.				20			74,400		
Total—Voted ..							74,400	*	*
(ii) Pay of Establishment.				257			2,33,000		
Total—Voted ..							2,33,000	*	*
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed)							24,200		
Travelling allowance (ordinary)							20,800		
Dearness allowance							1,28,100		
House-rent allowance							30,600		
Total—Voted ..							2,03,700	*	*
(iv) Contingencies.							40,000	*	*
(v) Tools and Plant Charges.							60,000	*	*
Total—H-2 (5) ..							6,11,100	*	*
H-2 (6) Estate Manager—									
(i) Pay of Officers.							2,600		
Total—Voted ..							2,600	*	*
(ii) Pay of Establishment.							27,800		
Total—Voted ..							27,800	*	*
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed)							900		
Dearness allowance							17,100		
Total—Voted ..							18,000	*	*
(iv) Contingencies.							5,000		
Total—Voted ..							5,000	*	*
Total—H-2 (6) ..							53,400	*	*

* The entire expenditure to be met from the loan funds to the Bombay Housing Board.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
H-2 (7) Assistant Provincial Iron and Steel Rationing Officer (Agriculture)—						Rs.	Rs.	Rs.	Rs.
(i) Pay of Officers.				1	1		2,900		2,500
Total—Voted ..							2,900		2,500
(ii) Pay of Establishment.				33	43		30,900		45,400
Total—Voted ..							30,900		45,400
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed) ..	..	..	..				800		700
Travelling allowance (ordinary) ..	..	..	..				3,000		4,200
Dearness allowance ..	..	..	..				15,900		23,400
House rent allowance ..	..	..	..				700		2,300
Total—Voted ..							20,400		30,600
(iv) Contingencies.							13,800		20,000
Total—Voted ..							13,800		20,000
Total—H-2 (7) ..							68,000	80,000	98,500
H-2 (8) Controller of Buildings—									
(i) Pay of Officers.				3	3		15,100		15,100
Total—Voted ..							15,100		15,100
(ii) Pay of Establishment.				41	41		31,800		33,800
Total—Voted ..							31,800		33,800
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed) ..	..	..	..				6,900		5,900
Travelling allowance (ordinary) ..	..	..	..				2,200		2,200
Dearness allowance ..	..	..	..				21,000		23,600
House rent allowance ..	..	..	..				3,400		2,400
Total—Voted ..							33,500		33,500
(iv) Contingencies.							20,000		20,000
Total—Voted ..							20,000		20,000
Total—H-2 (8) ..						13,141	1,00,400	76,000	1,02,400
H-2 (9) Assistant Housing Commissioner (Materials)—									
(i) Pay of Officers.				6			20,100		
Total—Voted ..							20,100		
(ii) Pay of Establishment.				75			66,100		
Total—Voted ..							66,100		
(iii) Allowances, Honoraria, etc.									
Travelling allowance (fixed) ..	..	..	..				4,800		
Travelling allowance (ordinary) ..	..	..	..				6,000		
Dearness allowance ..	..	..	..				32,100		
House rent allowance ..	..	..	..				4,300		
Total—Voted ..							47,200		
(iv) Contingencies.							25,000		
Total—Voted ..							25,000		
Total—H-2 (9) ..							1,58,400	18,000	*
H-2 (10) Distribution of Iron from for industrial purposes ..								32,000	....
Total—H-2 (10) ..									
Total—H-2-Housing Organisation Offices ..							26,48,300	5,18,000	6,48,000
Deduct—Amount transferred to "82, Capital Account of Other Provincial Works, etc." on account of Establishment and Tools and Plant Charges of the Offices of the Housing Commissioner, Assistant, H. C. (C) North Bombay, Sholapur, Bombay (West) and Estate Manager (Page 313) ..							—20,29,000	....	....
Deduct—Amount transferred to 85-A etc., on account of Establishment and T. P. Charges of the office of the Assistant Agricultural Engineer in-charge Iron Supply Scheme ..							—38,000	—80,000	—98,500
Total (net) H-2 .. Voted ..							5,51,300	4,38,000	5,49,500
H-3 Ameliorative measures for the Backward Classes ..						2,25,172	11,48,000	10,23,000	10,24,400
Deduct—Amount met from the Special Development Fund ..						2,25,157	11,48,000	10,23,000	10,24,400
Total—Voted ..						15	....	....	....
H-3 Appointment of 10 Backward Class Organisers under P. W. R. Dev. Programme Scheme ..						12,763	45,100	54,000	50,200
Total—H-Miscellaneous—Voted ..						26,60,322	18,81,000	22,38,000	17,85,000
Total—J-Post-War Reconstruction and Development Programme ..						30,89,604	30,81,000	28,93,000	31,02,000

50, Civil Works—Provincial—Post-War Reconstruction and Development Programme.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—Original Works—				
(i) Civil Buildings	2,90	50,66	34,95	20,47
(ii) Communications	20,24	54,09	50,76	35,86
(iii) National Highways	1,44	59,09	7,72	22,48
B—Repairs—				
Maintenance of National Highways	30,86	27,55	25,91	31,32
C—Establishment—				
(i) Post-War Reconstruction	5,66	10,17	8,27	7,20
(ii) National Highways	2,91	7,80	3,03	4,84
D—Tools and Plant—				
(i) Post-War Reconstruction	1,90	11,51	3,71	7,63
(ii) National Highways	32	87	34	54
E—Grant-in-aid	1	....	....	....
G—Charges in England	6	—50	—49	—64
H—Add—Expenditure met from the subvention from the Government of India and transferred from “81-Civil Works” .. .. .	....	....	....	+1,30,00
	66,41	2,21,24	1,34,20	2,59,70

A-Original Works—(i) Civil Buildings.—The decrease in the current year's revised estimates is due to the postponement of certain works. The decrease in the next year's budget estimates is due to slowing down and deferring of certain works.

(ii) Communications.—The decrease in the current year's revised estimates is due to non-execution of certain works either due to postponement or non-acquisition of land or want of plans and estimates. The decrease in next year's budget estimates is due to slowing down and deferring of certain works.

(iii) National Highways.—The decrease in the revised estimates is due to the fact that a few works have been approved and financially sanctioned by the Government of India and grants for those works only have been placed at the disposal of this Government by the Government of India. The next year's budget provides mainly for works already in progress and for minor works.

B-Repairs—(National Highways).—The decrease in the current year's revised estimate is due to the fact that owing to the present financial stringency the full requirement of funds is not likely to be made available by the Government of India and accordingly the expenditure has been restricted as far as possible to the available amount.

C-Establishment—(i) Post-War Reconstruction and Development Programme.—According to the revised procedure, all establishment and tool and plant charges (gross) are first recorded under “50-Civil Works—Ordinary”, and after transferring these charges on percentage basis to other Public Works Department heads, the residual charges are distributed between “ordinary” and “Post-War Reconstruction” in proportion to “ordinary” and Post-War Reconstruction works outlay under “50-Civil Works”. The provisions shown in the current year's revised estimates and the next year's budget estimates under this head are calculated as above.

(ii) National Highways.—The estimates shown under this head represent agency charges calculated at 9 per cent. of the total expenditure on National Highways.

D-Tools and Plant.—(i) Post-War Reconstruction and Development Programme.—For explanation, please see remarks made against “C-Establishment—Post-War Reconstruction”.

(ii) National Highways.—The estimates shown under this head represent tools and plant charges calculated at 1 per cent. of the total works expenditure on National Highways.

G-Charges in England.—For explanation please see remarks made against “C-Establishment—Post-War Reconstruction”.

H-Add—Expenditure met from the subvention from the Government of India and transferred from “81-Civil Works.”—This add entry represents the adjustment made under “50-Civil Works” on account of the expenditure transferred from the Post-War Reconstruction Fund to finance Capital Works under the head “81-Civil Works”.

50, CIVIL WORKS. Post-War Reconstruction and Development Programme.					Detailed Accounts No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A.—Original Works.						Rs.	Rs.	Rs.	Rs.
(i) Civil Buildings—									
General Administration	..	..	..	..			1,89,600		59,000
Administration of Justice	..	..	..	..			50,000		29,000
Jails and Convict Settlements	..	..	..	..			2,00,000		10,000
Police	..	..	..	..			....		9,000
Education	..	..	..	..			6,56,900		6,84,000
Medical	..	..	..	..			18,56,600		1,61,000
Public Health	..	..	..	..			....		....
Agriculture	..	..	..	..			2,96,700		71,000
Civil Works	..	..	..	..			14,47,000		8,93,700
Veterinary	..	..	..	..			1,30,700		61,300
Industries	..	..	..	..			1,08,500		62,000
Stationery and Printing	..	..	..	..			....		....
Miscellaneous Departments	..	..	..	..			1,30,000		7,000
Total, Civil Buildings						2,99,142	50,66,000	34,95,000	20,47,000
(ii) (a) Communications (Post-War Reconstruction)						20,23,763	54,09,000	50,76,000	35,86,200
(b) Communications (National Highways)						1,44,498	59,09,000	7,72,000	22,47,700
Total—Original works						24,67,403	1,63,84,000	93,43,000	78,80,900
—Repairs (National Highways)						30,85,984	27,55,000	25,91,000	31,32,000
C—Establishment									
(i) Post-War	..	..	..	Voted	..	5,66,437	10,17,090	—8,27,000	7,19,500
(ii) National Highways	..	..	..	Voted	..	2,90,662	7,79,800	3,03,000	4,84,200
D—Tools and Plant									
(i) Post-War	..	..	..	..		1,90,226	11,50,940	3,71,500	7,63,500
(ii) National Highways	..	..	..	..		32,282	86,660	34,000	53,800
E—Grants-in-aid	..	..	..	..		1,474	.....	....	....
G—Charges in England	..	..	..	..		6,345	—49,600	—49,000	—63,900
H—Expenditure met from the subvention from the Govt. of India and transferred from "81-Civil Works."					....	....	....	....	1,30,00,000
GRAND TOTAL						66,40,813	2,21,23,800	1,34,20,500	2,59,70,000

Item No.	DETAILED ACCOUNT No. 50-A— CIVIL WORKS. Original Works. Post-War Reconstruction and Development Programme.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estima- ted cost.	Expendi- ture to end of 1949-50.				
	(Scheme No. 196)						
	Civil Buildings.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	GENERAL ADMINISTRATION.						
	Major Works in Progress.						
1	Construction of Mamlatdars' Kacheri at Belapur (Ahmednagar Division)	1,75,627	67,000				59,000
	Total—General Administration ..				1,89,600	....	59,000
	Administration of Justice.						
	Major Works in Progress.						
2	Construction of Civil Judge's Court at Rahuri (Ahmednagar Division)	1,11,725	50,000				29,000
	Total, Administration of Justice ..						29,000
	Jails and Convict Settlements.						
	Major Works in Progress.						
3	Construction of a factory ward in the compound of the jail building at Mehsana (Mehsana Division) ..	31,300	15,000				10,000
	Total—Jails and Convict Settlements ..				2,00,000	.....	10,000
	Police.						
	Major works in Progress.						
4	Constructing a Police line of eight rooms at Der (Mehsana Division)	24,700	10,000				9,000
	Total—Police ..						9,000
	Education.						
	New Major works.						
5	Construction of a new building for the Physics Department of the Karnatak College, Dharwar (Dharwar Division)	4,56,000					4,50,000
	Major works in Progress						
6	Construction of a school of 4 rooms at Dathial (Mehsana Division)	33,124	20,000				6,000
7	Construction of a school of 6 rooms at Motideo (Mehsana Division)	53,800	32,000				13,000
8	Constructing a girls' school at Patan (Mehsana Division).	32,500	10,000				20,000
9	Workshops for the Elphinstone Technical High School, Bombay (Presidency Division)	2,68,900	..				1,47,000
10	Additional building required for the teaching of Botany as a principal subject for the B.Sc. Examination at the Karnatak College, Dharwar (Dharwar Division) ..	2,18,469	1,98,000				20,000
11	Building for the Secondary Training College, Belgaum (Belgaum Division)	1,21,525	75,000				28,000
	Total—Education ..				6,56,900	....	6,84,000
	Medical.						
	New Major Works.						
12	Providing additional latrines and bathrooms at the Old Hostel, Grant Medical College, Bombay (Presidency Division)	27,000					27,000
	Major Works in Progress.						
13	Construction of 4th Class dispensary at Umta (Mehsana Division)	20,000	9,000				7,000
14	Construction of 4th Class dispensary at Thol (Mehsana Division)	29,000	15,000				9,000
15	Medical College with Hospital Extension including equipment (City and Development Division, Baroda) ..	4,00,000					60,000
16	Construction of buildings for the Cottage Hospitals at Dahau, Dakor and Abrahma	3,59,999					58,000
	Total—Medical..				18,56,600		1,61,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works. Post-War Reconstruction and Development programme	Accounts, 1948-49.		Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.			
		Rs.	Rs.	Rs.	Rs.	Rs.
<i>Agriculture.</i>						
Major Works in Progress.						
17	Construction of Cattle breeding Farm at Pimpri, Sadaridin and Nandgaon Saddo (Nasik Roads and Buildings Division)	1,85,085	50,000			37,000
18	Construction of Poultry Farm at Nasik (Nasik Roads and Buildings Division)	26,624	10,000			10,000
19	Providing staff quarters for the Agricultural School at Devihosur (Dharwar Division)	41,548	....			24,000
Total—Agriculture ..				2,96,700	....	71,000
<i>Civil Works.</i>						
New Major Works.						
20	Quarters for Government Servants (Type-IV-A) in Thane Town—(4 quarters at Rs. 6,000 each)	24,000				9,000
21	Quarters for Government Servants (Type-IV-B) in Thane Town—(24 quarters at Rs. 5,300 each)	1,27,200				47,700
Major Works in Progress.						
22	Constructing Clerks' quarters at Navsari block "E" (Navsari and Dangs Division)	70,000	60,000			9,000
23	Constructing Clerks' quarters at Navsari block "D" (Navsari and Dangs Division)	69,200	60,000			9,000
24	Quarters for Officers pay Rs. 201 to Rs. 600 in Bombay City (8 Bungalows at Rs. 24,000 each)	1,92,000	....			24,000
25	Quarters for Officers pay maximum Rs. 200 in Bombay City (20 quarters at Rs. 13,000 each)	2,60,000	....			20,000
26	Quarters for Government servants Type IV-A in Bombay City (12 Quarters at Rs. 8,000 each)	96,000	....			27,000
27	Quarters for Government servants Type IV-B in Bombay City (8 Quarters at Rs. 7,000 each)	56,000	....			16,000
28	Bungalows for Class I Officers in Bombay City (5 Bungalows at Rs. 41,000 each)	2,05,000	....			29,000
29	Quarters for Servants Type IV-A in Belgaum City (8 quarters at Rs. 8,000 each)	64,000	....			27,000
30	Quarters for Servants Type IV-B in Belgaum City (8 quarters at Rs. 7,000 each)	56,000	....			24,000
31	Quarters for Government servants Class IV in Belgaum City	39,181	15,000			14,000
32	Bungalows for Class I Officer in Nadiad City (2 bungalows at Rs. 41,000 each)	82,000	....			47,000
33	Quarters for Officers pay Rs. 201 to Rs. 600 in Nadiad City (4 quarters at Rs. 24,000 each)	96,000	....			56,000
34	Quarters for Officers maximum pay Rs. 200 in Nadiad City (8 quarters at Rs. 13,000 each)	1,04,000	....			61,000
35	Quarters for Government Servants Type IV-A in Nadiad City (4 quarters at Rs. 8,000 each)	32,000	....			19,000
36	Quarters for Government Servants in Nadiad City Type IV-B (9 quarters at Rs. 7,000 each)	63,000	....			38,000
37	Quarters for Government Servants (Class IV) in Nadiad City (3 Quarters at Rs. 4,000 each)	12,000	....			7,000
38	Bungalows for class I Officers (4 Bungalows at Rs. 41,000 each) in Poona City	1,64,000	40,000			72,000
39	Quarters for officers [pay Rs. 201 to 600 (8 Bungalows at Rs. 24,000)] in Poona City	1,92,000	50,000			35,000
40	Quarters for Officers [maximum pay Rs. 200 (8 quarters at Rs. 13,000 each)] in Poona City	1,04,000	26,000			45,000

Item No.	DETAILED ACCOUNT No. 50-A—contd.. AGRICULTURE	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expenditure to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
41	Quarters for Government servants [type IV-A (8 quarters at Rs. 8,000 each)] in Poona City	64,000	16,000		27,000
42	Quarters for Government servants [type IV-B (16 quarters at Rs. 7,000 each)] in Poona City	1,12,000	40,000		42,000
43	Quarters for Government servants Class IV (20 quarters at Rs. 4,000 each) in Poona City	80,000	12,000		39,000
44	Bungalow for Class I Officers (I Bungalow at Rs. 41,000) in Ahmedabad City	41,000	21,000		12,000
45	Quarters for Officers on pay Rs. 201 to 600 (4 quarters at Rs. 24,000 each) in Ahmedabad City	96,000	48,000		25,000
46	Quarters for Officers [maximum pay Rs. 200 (2 quarters at Rs. 13,000 each)] in Ahmedabad City	26,000	13,000		8,000
47	Quarters for Government servants [type IV-B (16 quarters at Rs. 7,000 each)] in Ahmedabad City	1,12,000	56,000		33,000
48	Quarters for Government servants Class IV (20 quarters at Rs. 4,000 each) in Ahmedabad City	80,000	40,000		24,000
	Total—Civil Works			14,47,000	8,93,700
	<i>Veterinary.</i>				
	New Major Works.				
49	Construction of Veterinary Dispensary buildings at Malsiras (Nira Canals Division)	50,496			50,496
	Major Works in Progress				
50	Construction of a building for a Veterinary Dispensary, Shedbal, Athni Taluka, Belgaum District (Miraj Division)	33,350*	59,000		6,004
51	Construction of a building for the Veterinary Dispensary at Khed, Taluka Ratnagiri (Ratnagiri Division)	95,046	56,100		4,800
	Total—Veterinary			1,30,700	61,300
	<i>Industries.</i>				
	Major Works in Progress				
52	Establishment of Marine Biological Research Station at Ratnagiri (Ratnagiri Division)	1,15,000	50,000		15,000
53	Establishment of a fish farm at Khopoli (Kolaba Division).	73,500	25,000		47,000
	Total—Industries			1,08,500	62,000
	<i>Miscellaneous Departments.</i>				
	Major Works in Progress				
54	Constructing a recreation ground at Sidhapur (Mehsana Division)	38,846	27,900		7,000
	Total—Miscellaneous Departments			1,30,000	7,000
	Civil Buildings (Special Development Programme).				
55	Construction of Government Backward Class Hostel Building at Poona .. ..			....	....
56	Construction of the Head Office building of the Backward Class Department at Poona .. ..			....	....
	Total—Civil Buildings (Special Development Programme) .. ..			....	....
57	Deduct—Amount met from the Special Development Fund .. ..			....	....
	Total—Civil Buildings			50,66,000	20,47,000

* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS, Original Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.			
	(Scheme No. 195)	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS					
	New Major Works					
	<i>Belgaum District.</i>					
58	Construction of the Aladkatti-Tallur-Jalikatti Road ..	21,534				11,000
	<i>Ahmednagar District.</i>					
59	Construction of the Ajnui-Pedgaon-Jalalpur-Bhangaon-Sundrik-Rashin-Chilewadi Road ..	3,20,000				15,000
60	Construction of the Kolgaon-Bhangaon-Deulgaon Road ..	2,48,054				15,000
	<i>Kolaba District.</i>					
61	Construction of the Chaul-Vava Road ..	1,42,625				10,000
62	Surveying and preparing road projects in the Janjira State ..	20,569				7,500
	<i>Surat District.</i>					
63	Construction of the Madhi-Kadod Road— (a) Land acquisition Rs. 62,130 (b) Road Works Rs. 1,94,359	2,56,489				45,000
64	Construction of the Rabda-Parnera Village road with an approach road to Anjalav ..	1,01,741				12,000
65	Construction of the road from Bardoli Station joining the Bardoli-Kadod Road ..	51,167				15,000
	<i>Ratnagiri District.</i>					
66	Construction of the Khed-Shivtar Road— (a) Land acquisition Rs. 62,463 (b) Road Work Rs. 2,47,914	3,10,377				25,000
67	Construction of the Chiplun-Kadavli-Dhamnand-Pali Road. (Road Work)... (a) Land acquisition Rs. 53,277 (b) Road Work Rs. 2,33,933	2,87,210				12,000
	<i>Poona District.</i>					
68	Construction of the Hinjwade-Ghotwade to meet the Poona-Paud Road ..	2,00,000				10,000
	<i>East Khandesh District.</i>					
69	Construction of the Manvel-Sakli Road ..	28,364				10,000
70	Construction of the Idgaon-Bhokar Road ..	2,90,100				25,000
	<i>Bijapur District.</i>					
71	Construction of the Devarhipparji Dindwar-Bagewadi-Nidgundi-Hosur-Bhagwati-Bagalkot Road—Hebbal-Bagewadi Section ..	2,97,880				20,000
72	Construction of the Hundgund-Kardi Road ..	2,34,117				20,000
	Major Works in Progress					
	<i>Kolaba District.</i>					
73	Shahapur-Khutal-Murbad-Mhasa-Chanchiwadi-Karjat-Chauk Road. Karjat-Kashala Road ..	2,80,000	....			18,000
74	Nizampur-Patnus-Bhira Road ..	3,00,000	....			14,000
75	Vadavli-Dahiwali-Morba-Goregaon-Morba Road ..	2,15,000	31,000			36,000
76	Bhalivdi Road.—Khandus-Nandgaon Section ..	1,20,000	....			18,000
	<i>Thana District.</i>					
77	Bassein-Ambadi-Vada Ghoti-Sangamner-Loni-Shevgaoan Road. Modernizing the Road from Bassein Town to Bassein Railway Station ..	3,40,044*	3,11,000			60,000
78	Sanian Station to Kajali Road ..	1,00,000	15,000			9,000
79	Saphala-Mande-Virdhan-Jalsar-Tembhi Road ..	1,00,000	....			6,000
80	Kainad Road ..	69,951	15,000			9,000
81	Zaroli-Aklas Road ..	75,145	10,000			6,000
82	Udhwa-Modgaon Road ..	44,282	10,000			6,000
83	Shigaon Road ..	69,474	10,000			6,000
	<i>Bombay Suburban District.</i>					
84	Borivli-Gorai-Uttan Road. Bridge over Manori creek ..	3,15,000	40,000			6,000
85	Manori-Gorai Road ..	1,20,000	10,000			6,000
86	Borivli-Mandapeshwar Road ..	40,000	....			4,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.				
	Major Works in Progress—contd.				
	<i>Surat District.</i>				
87	Vadoli Village Road	33,570	33,000		500
88	Valod-Vedehi-Ambach Road	1,15,000	29,000		9,000
89	Wankal-Phaldhara-Chichai Road	2,57,654	26,000		9,000
90	Undach-Vania-Falia-Luhar-Falia Road	46,044	43,000		3,000
91	Dungari-Rola-Olgan-Vasan Road	45,983	62,000		3,000
92	Kalwada-Pitha-Naranpur Road	38,315	48,600		3,000
93	Sonawada-Sukhes Road	31,000	4,000		6,000
94	Navara-Ozar Village Road	68,766	66,000		2,000
95	Mahuwa-Sarbhan Road	91,456	30,000		12,000
95A	Reconstructing Maroli-Vesma Road-Miles 0/0 to 0/3 and 5/2 to 5/7	46,536	26,800		13,000
96	Reconstructing the Road from Tata A. V. School to Mindola River Bridge-Miles 2/7 to 4/5 and 7/0 to 9/2	1,42,004	56,000		31,000
97	Asphalting the road from Tata A. V. School to Mindhola River Bridge-Miles 2/1 to 2/6	26,900	17,600		5,000
98	Reconstructing road from Tata A. V. School to Mindhola Bridge-Miles 4/5 to 7/0	1,99,000	20,800		31,000
99	Reconstructing Road from Tata A. V. School to Mindhola Bridge-Mile 9/2 to 10/2	50,000	36,500		9,000
100	Reconstructing Mahuva-Anaval Road-Miles 2/0 to 12/0	1,32,250	1,06,000		15,000
101	Reconstructing Mahuva-Anaval Road-Miles 17/4 to 18/4	39,600	19,600		13,000
102	Reconstructing Billimora-Gandevi Road-Miles 0/0 to 2/0	94,262	32,000		38,000
103	Reconstructing Sayan-Kamrej Road-Miles 2/2 to 3/2 and 4/1 to 5/1	56,500	39,900		9,000
104	Reconstructing Bardoli-Mota Road-Miles 0/0 to 1/0	45,000	24,000		12,000
	<i>Baroda District.</i>				
105	Baroda-Makarpura Road	3,14,000	2,85,000		19,000
106	Baroda-Waghodia Road via Pipalia-(Miles 12)	91,500	1,40,500		15,000
107	Metalling Jambuvai Tank Road in Vagodhia Taluka	41,000	29,000		4,000
108	Reconstructing Baroda-Chhani Road-Section I-Mile 0/0 to 3/0	1,25,000	91,000		18,000
109	Reconstructing Baroda Chhani Road-Section II-Miles 3/0 to 5/0	75,000	42,000		14,000
110	Reconstructing Baroda-Padra Road-Section II-Miles 1/3 to 4/3	1,45,774	1,35,000		6,000
111	Reconstructing portion of the Road from Race-Course to Padra Road-Miles 0/7 to 2/6	88,300	25,000		25,000
112	Reconstructing Baroda-Padra Road-Section III-Miles 4/3 to 7/4	1,46,050	1,36,000		8,000
113	Reconstructing Baroda-Khandevadi Road-Section I-Miles 1/5 to 5/0	1,00,000	38,500		35,000
	<i>Mehsana District.</i>				
114	Ahmedabad-Kalol-Mehsana-Sidhpur Road .. .. .	....	86,000		59,000
115	Patan-Sidhpur Road .. .. .	....	31,000		25,000
116	Patan-Unjha Road .. .. .	....	29,000		25,000
117	Mehsana-Mudhera-Becharaji Road .. .. .	....	38,000		31,000
118	Kadi-Kalol Road .. .. .	....	41,000		16,000
119	Kadi-Thol Road .. .. .	....	39,000		16,000
120	Kadi-Balsar Road .. .. .	....	26,000		16,000
121	Kadi-Nandasan Road .. .. .	....	15,200		16,000
122	Kadi-Kalyanpur Road .. .. .	....	15,000		16,000
123	Mehsana-Balol-Becharaji Road .. .. .	....	28,750		31,000
124	Visnagar-Vijapur Road .. .. .	....	6,000		22,000
125	Re-conditioning Ahmedabad-Kuha Road .. .. .	....	40,000		10,000
126	Re-conditioning Unjha-Unawa Road	78,200	7,015		42,000
127	Compensation for lands acquired for famine roads in Meh-sana District .. .. .	....	....		60,000
128	The landing ground at— (1) Mehsana Stage A-I	1,00,000	87,000		13,000
129	(2) Mehsana Stage A-II	91,225	69,000		22,000
130	(3) Mehsana Stage-B	1,11,790	1,00,000		7,000
	<i>Sabar Kantha District.</i>				
131	Modasa-Sakharia Road	86,278	40,000		28,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.				Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Estimated cost.	Expen- diture to end of 1949-50.			
				Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS—contd.								
Major Works in Progress—contd.								
Panch Mahals District.								
132	Limdi-Sanjeli Road	..	..	74,000	67,500			4,000
133	Jhalod-Khushalgadh Road	..	..	3,42,000	52,000			58,000
134	Nathikuva Road	..	..	46,653	28,000			11,000
135	Sathrota Village Road	..	..	25,267	21,000			3,000
136	Boru-Kalal Village Road	..	..	39,000	38,000			500
Kaira District.								
137	Vadtal-Narsanda-Uttarsanda Road	..	..	2,94,443	7,000			24,000
Ahmedabad District.								
138	Narol-Vatwa-Ramel-Mehmedpur Road	..	..	2,98,719	30,000			18,000
139	Sela Road	..	..	70,567	29,000			28,000
140	Mokarba Village Road	..	..	28,539	2,000			16,000
West Khandesh District.								
141	Nandurbar-Korit Road	..	..	3,30,048	31,000			30,000
142	Sindkheda-Varpade (Khambked) to Shirpur-Shahada Road.			1,80,000	13,000			50,000
143	Dhulia-Dedargaon Road	..	..	92,581	33,000			30,000
Poona District.								
144	Phaltan-Sangvi-Baramati-Diksal Road. Section Baramati-Diksal.			2,02,107	1,08,000			60,000
145	Donje-Khanapur Khamgaon Road (Poona Irrigation and Research Division).			1,89,940	74,000			24,000
146	Construction of a Bridge over the River Nira at Shiravli (Nira Canals Division).			3,50,000	25,000			18,000
147	Indapur-Baramati-Nira Bridge Road-Bridges over 4 unbridged nallas (Nira Canals Division).			3,00,000	50,000			24,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS Original Works.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expen- diture to end of 1949-50.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.						
	Major Works in Progress—contd.						
	<i>Nasik District.</i>						
148	Chandor-Manmad-Nandgaon-Chalisgaon Road ..	2,04,470	1,31,900				30,000
149	Nandgaon-Pilkhod Road	2,16,000	47,000				60,000
150	Somangaon Road	29,641	11,000				7,000
151	Bharwas-Savalvihir Road (Nasik Irrigation Division) ..	1,23,000	....				22,000
152	Akrala Village Road	20,000	16,000				4,000
153	Indora-Madki Road	20,000	10,000				6,000
	<i>East Khandesh District.</i>						
154	Sawda Station Road	90,000	25,000				6,000
155	Jalgaon-Kanalda-Nandra Road	2,00,000	50,800				30,000
156	Virwada-Adagaon-Chopda Road	59,889	10,000				18,000
	<i>Ahmednagar District.</i>						
157	Belapur Station Feeder Road	1,50,000	20,000				25,000
158	Kopergaon-Shingapur Road (Nasik Irrigation Division).	80,000	31,000				25,000
159	Parner-Jamgaon-Bhalwani Road.—Jamgaon-Bhalwani Section	67,051	49,500				10,000
160	Adalgaon-Hiradgaon-Chaudgaon-Takli-Shedgaon Road ..	1,32,000	21,900				20,000
161	Dhawalpuri Road	21,509	15,500				3,000
162	Rui-Walvan Road	41,363	15,000				15,000
163	Kuldharan-Karjat Road	95,000	21,900				20,000
164	Khilad-Devinimbgaon-Kada Road-(Kada-Devinimbgaon Section)	41,024	23,000				5,200

Item No.	DETAILED ACCOUNT No. 50-A.—contd. CIVIL WORKS. Original Works.				Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.					
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.							
	Major Works in progress—contd.							
	<i>Sholapur District.</i>							
165	Satara-Pandharpur-Mohol-Sholapur-Akkalkot Road— Section I—Sholapur-Akkalkot Road mile No. 2/0 and 230' to 10/0	3,85,962	36,000					90,000
166	Karmala-Pimpalwadi-Ravgaon-Karjat Road	1,25,000	10,000					41,000
167	Junoni—Kola-Pachegaon Road	1,04,175	15,000					40,000
168	Lotewadi Road	22,105	17,000					4,000
169	Khawaspur Road	40,352	32,000					4,000
170	Javala-Yaki-Vani-Chincholi Road	56,067	40,000					16,000
	<i>Satara District.</i>							
171	Dahiwadi-Mograla-Phaltan State Border Road— (a) Section I—Dahiwadi to Bijwadi (b) Section II—Bijwadi State border	1,58,609 1,48,427	1,93,000					60,000
172	Satara-Pandharpur-Mohol-Road. Bridge over the Man River near Mhaswad	4,53,600	20,000					36,000
173	Satara-Parali Road	1,97,738	1,00,000					4,500
174	Borgaon-Apsinga-Varna-Angapur-(Bk) J i h a Road. Section Apsinga to Angapur	35,036*	43,000					2,500
175	Nandgaon-Khojewadi-Apsinga Road	62,500	46,000					12,000
176	Nagthana-Padali-Ninam Road	79,013	34,600					18,000
	<i>Bijapur District.</i>							
177	Halasangi-Indi-Hippargi-Muddebihal-Hungund Huvinhip- pargi-Dewerhippargi Road	1,57,020	61,000					24,000

* Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.		
		Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.				
	Major Works in Progress—contd.				
	<i>Bijapur District—contd.</i>				
178	Bagalkot-Bennur-Chikhodlur Road	3,06,506	1,02,700		30,000
179	Moratgi-Baglur Road	44,160	19,000		25,000
180	Mundagner Road with a branch to Kolur	1,49,484	1,12,100		22,000
181	Badgi Road with branches to Budhial Road and Hanchinal	79,054	46,000		24,000
182	Kardi-Kodihal Road	65,955	29,000		18,000
	<i>Ratnagiri District.</i>				
183	Bombay-Konkan-Goa Road.—Constructing Pagewadi Diversion near Chiplun	2,23,466	1,38,200		15,000
	Guhagar-Chiplun Road—				
184	(a) Constructing a minor bridge and its approaches in mile No. 18/7	60,218	21,000		12,000
185	(b) Constructing a culvert and its approaches in mile No. 25/3	48,001	24,000		9,000
186	Khed-Khopi-Shirgaon Road. Section from Khed to Khopi— Rs. (a) Land Acquisition mile 0 to 11/1813 66,754 (b) Road Work Section from mile 0/0 to 2/3600 62,010 (c) Road Work Section from mile 2/3600 to 11/1813 4,41,346 (d) Three Minor Bridges— (1) Mile 8/2133 7,730 (2) Mile 8/3957 6,489 (3) Mile 10/3120 9,491 (e) Major bridge over Dubi River at Khopi mile 11/3 20,514	6,14,334	1,54,000		1,00,000
187	Khed-Ambavli-Birmani Road.—Section from Khed to Ambavli— Rs. (a) Land Acquisition 4,800 (b) Road Work 2,49,332 (c) Constructing a Major Bridge over Chorad nalla in mile 0/4 and 5 34,536 (d) Constructing a Major Bridge over Jagbudi River in mile 3/4160 41,895	3,30,563	1,74,000		1,00,000

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.					
	Major Works in Progress—contd.					
	Ratnagiri District—contd.					
188	Chiplun-Kadavli-Dhamnand-Pali Road—					
	(a) Major bridge over Ambadas River in mile No. 3/5085—Rs. 61,164.					
	(b) Major bridge over Ambadas River in mile No. 5/1018—Rs. 9,01,183	10,21,029	1,06,000			42,000
	(c) Major bridge over Ambadas River in mile No. 15/2705—Rs. 58,682					
	Kanara District.					
189	Ankola-Shirgaon-Makki-Gangavli Ferry Road	1,35,605	10,000			52,000
	Dharwar District.					
190	Alur-Ron Road	3,71,645	41,600			72,000
191	Belgaum District border (from Dharwar-Saundatti- Dharwar Road.) Raising causeway in mile 11/4	1,70,000	40,000			30,000
192	Chikmannur-Savadi-Hadagali-Gujamadgi Road	3,50,352	1,80,900			72,000
193	Bhandiwad-Mantur-Seri-Narayanpur-Mulpulli-Hirenarti Road	1,46,096	50,000			31,000
194	Belwanki-Kawajgiri Road	23,573	18,200			5,000
195	Chikmannur-Hiremanur Road	29,563	27,000			2,000
196	Maranbasari Approach Road	21,016	20,000			1,000
197	Shivalli-Morab Road	1,28,854	20,600			36,000

* Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				Estimated cost.	Expendi- ture to end of 1949-50.				
	COMMUNICATIONS—contd.								
	Major Works in Progress.			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Belgaum District.								
198	Halki-Bajlhongal-Belwandi-Budarkatti Dharwar District border towards Tadkot Road. Budarkatti—Dharwar District Border Section			81,175	10,000				15,000
199	Mugalkhod-Hundgund Road			1,87,860	1,34,000				30,000
200	Asundi-Karikatti Road			39,637	10,000				6,000
201	Gurhosur-Asundi-Sutgatti Road			95,302	....				6,000
202	Sulge-Nelgundi-Belwanki-Hajgoli Road			5,25,055	....				24,000
203	Ujjankop-Chunchnar-Hannamasagar Road			66,085	10,000				6,000
204	Akkisagar-Tawalgeri-Kadbi Road			1,15,453	....				6,000
	South Satara District.								
205	Bevnur Road			29,567	23,300				4,400
206	Kappalguddi Village road			18,192*	15,000				1,000
207	Anantpur-Ajur Road			44,643	29,000				9,000
208	Nagnur-Tavashi Road			39,992	36,000				3,500
209	Sambargi-Sirur-Pandegaon Road			59,742	46,000				8,000
210	Hanmapur-Sambargi Road			1,15,825	83,800				20,000
211	Arlikatti Road			41,279	31,800				6,000
212	Jamgi Shivnur Road			18,757*	18,000				600
213	Inspection Bungalow at Viramgaon			38,294	20,000				10,000
214	Inspection Bungalow at Dhulia			80,000	18,000				37,000
215	Inspection Bungalow at Junnar			40,000	25,000				9,000
216	Inspection Bungalow at Khed			37,000	19,000				18,000
217	Inspection Bungalow at Ratnagiri			61,000	37,000				24,000
218	Inspection Bungalow at Alibag			24,000	11,000				13,000
	Minor Works.								
219	Superintending Engineer, South Gujarat Circle								7,400
220	Superintending Engineer, Central Circle								1,65,140
221	Superintending Engineer, Southern Circle								5,560
222	Superintending Engineer, Eastern Circle								11,100
	Survey Works.								
223	Superintending Engineer, Bombay Circle								6,930
224	Superintending Engineer, South Gujarat Circle								13,120
225	Superintending Engineer, North Gujarat Circle								1,870
226	Superintending Engineer, Deccan Irrigation Circle								27,550
227	Superintending Engineer, Southern Circle								38,080
228	Superintending Engineer, Eastern Circle								23,250
	Total—Communications Post-War Reconstruction and Development Programme.			20,23,763			54,09,000	50,76,000	35,86,200

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	CIVIL WORKS. Original Books.					
		Estimated cost.	Expenditure to end of 1949-50.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS					
	National Highways :					
	New Major Works.					
229	Construction of the North approach road (Diversion along alignment No. 4 outside the Broach Town) to the Old Narmada bridge on National Highway No. 8 at Broach ..					50,000
	Major Works in Progress.					
230	Construction of hume drains between miles 275 and 300 on National Highway No. 4 ..	6,31,000	34,300			1,00,000
231	Diversion round the Padgah village in miles 42 to 43 of National Highway No. 3 ..	1,29,000	36,000			25,000
232	Provision of 1½" carpet from miles 70 2½ to 81 7 and mile No. 98 of the Bombay-Poona Section of National Highway No. 4 ..	5,61,707	2,69,000			2,92,700
233	Provision of 1" premix carpet and side support to W. B. M. in miles 81 7 to 111 0 of the Bombay-Poona Section of National Highway No. 4 ..	3,10,583	1,32,000			1,75,000
234	Survey of and preparation of detailed road project for the Bandra-Ghodbunder-Manor Section of National Highway No. 8 ..	32,085	14,000			18,000
235	Construction of miles 87 3 to 113 3 of Tawa-Talsari Section of National Highway No. 8 ..	23,11,460	1,00,000			5,00,000
236	Alignment of National Highway No. 8 Section Navsari to Ankleshwar and Samin to Mahuwad, Survey estimates for ..	58,232	15,000			35,000
237	Improvements to cross drainage works and easing dangerous short curves and blind corners on National Highway No. 4 miles 216-245 2 ..	2,00,000	50,000			1,00,000
238	Diversion near Kini village on Miles 130 5 to 131 8 National Highway No. 4 ..	7,539*	7,539			2,800
239	Survey and preparing detailed plans and estimates for Bombay-Poona-Bangalore-Madras Road, National Highway No. 4, Length in the Dharwar Division ..	23,674	576			2,000
240	Survey and preparing detailed plans and estimates for the Bombay-Poona-Bangalore-Madras Road, National Highway No. 4, Length in Belgaum Division ..	24,963	13,600			1,000
241	Bombay-Agra Road in Nasik District—Survey of, and preparing detailed estimate for ..	25,265	1,800			1,500
242	Construction of cross drainage works on the Poona-Nasik Road, National Highway No. 50 miles 5 6-125 (pipe drain on small crossings) ..	85,744	16,000			61,950
243	Land acquisition for North approach Road to the Narmada bridge at Broach on National Highway No. 8 ..	1,00,000 (Approx.)	....			40,000*
244	Bringing the road to National Highway standards and strengthening weak minor bridges—Bulsar to Navsari, National Highway No. 8 (Miles 156) ..	15,00,000	10,000			50,000
245	Bombay-Poona-Bangalore-Madras Road National Highway No. 4 constructing Hume Pipes in existing weak drains, miles 245 2-353 0 ..	61,743	15,000			20,000
246	Bridge over the Tansa river in mile No. 46 2 on National Highway No. 8 ..	4,05,793	2,50,000			1,55,750
247	Bridge over the Ambica river in mile 175 on National Highway No. 8 including land acquisition for approaches to the — ..	11,40,000 (Approx.)	35,000			2,00,000
248	Construction of Scrya bridge in mile 85 5 on National Highway No. 8 ..	5,13,628	....			1,50,000
249	Bridge over Dholdhara Khadi in mile 171 2 National Highway No. 8 ..	1,50,000	3,500			1,00,000
250	Modernising portion of Bombay-Nadiad Road-Section Bulsar to Chikhli. Constructing a bridge over the Kampri Khadi in mile 155 1 ..	1,07,000 (Approx.)	15,000			67,000
251	Minor Works (Collectively) ..					1,00,000
	Total—Communications—National Highways ..			1,44,498	59,09,000	7,72,000
						22,47,700

* Estimate under revision.

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50. CIVIL WORKS. Repairs. Post-War Reconstruction and Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
	B—Repairs.				
	National Highways	30,85,984	27,55,000	25,91,000	31,32,000
	D.2—Tools and Plant—				
	(i) Post-war Reconstruction	1,90,226	11,50,940	3,71,500	7,63,700
	(ii) National Highways	32,282	86,660	34,000	53,800
	Total ..	2,22,508	12,37,600	4,05,500	8,17,500
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District ..	1,474	....	....	....
	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England (Post-War Reconstruction and Development Programme).				
	Charges in England—				
	(a) Scholarships (Stipend, etc. to the students sent abroad for training)—				
	Voted		5,600		
	(b) Other charges Voted ..		....		
	Deduct—Recoveries of establishment charges on percentage basis ..				
	Total—Charges in England ... Voted ...	6,345	—49,600	—49,000	—63,900

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.

52-A, Other Revenue Expenditure connected with Electricity Schemes.

(Post-War Reconstruction and Development Programme.)

	Accounts, 1949-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
<i>Electric Grid.</i>				
(i) Establishment—				
(a) Special—	8,54	18,53	13,75	22,85
(b) Deduct—Share of cost of establishment transferred to “ 81-A ” ..	-8,34	-18,41	-13,67	-22,82
(c) Secretariat Charges	1	1	1	1
(ii) Miscellaneous Expenditure (including surveys)	1,06	1,30	1,32	1,30
(iii) Charges in England—(Gross)	20	12	4	3
Deduct—Share of cost of establishment transferred to “ 81-A ” ..	....	-12	-4	-3
(iv) Deduct—Probable saving on account of percentage cut in expenditure (pay of establishment) .. .. .	....	....	....	-1,46
(v) Deduct—Probable saving on account of percentage cut in expenditure (Travelling allowance and contingencies) .. .. .	....	....	....	-18
Total	1,47	1,43	1,41	-30
(vi) Add—Expenditure met from the subvention from the Government of India and transferred from “ 81-A—,Electricity Schemes ” .. .. .	....	....	....	2,70,00
Total	1,47	1,43	1,41	2,69,70

Expenditure on the Electric Grid Scheme met from Ordinary Revenues is recorded under this head :—

(i) Establishment—

(a) The decrease in the revised estimate is due to the fact that full sanctioned staff was not appointed, and smaller expenditure on touring. The increase in the next year's budget estimate takes into account the appointment of the full sanctioned staff and provides for the staff of the Grid works in the merged state areas for the full year.

(b) The deduct entry represents the cost of establishment transferred to “ 81-A-Capital Outlay on Electricity Schemes ”. It is in proportion to the expenditure on Grid Works under the heads “ 52-A ” and “ 81-A ”.

(c) Secretariat charges are calculated at 1 per cent. on the cost of works outlay.

(vi) This add entry represents the adjustment made under “ 52-A ” on account of the expenditure transferred from the P. W. R. Fund to finance capital works under the head “ 81-A-Capital outlay on Electricity Schemes ”.

EXPENDITURE.

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52-A—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Post War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
I—ESTABLISHMENT CHARGES—									
(a) Special	...	...	...	...	...	8,54,389	18,52,600	13,74,700	22,84,500
(b) Secretariat charges	...	...	...	...	...	1,020	1,300	1,300	1,300
(c) Deduct—Cost on account of Establishment debitable to "81-A"	...	...	...	...	...	—8,34,004	—18,41,000	—13,67,000	—22,82,000
Total—Establishment						21,405	12,900	9,000	3,800
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)						1,05,408	1,30,000	1,32,000	1,30,300
III—CHARGES IN ENGLAND—									
(a) Leave Salary and deputation pay	...	...	...	...	...	.....	11,500	.....	.....
(b) Sterling overseas pay	...	Voted	...	...	...	.....	.....	.....	.....
(c) Other charges	...	Voted	...	...	...	.....	600	.....	3,000
Total—Gross Charges in England						19,997	12,100	4,000	3,000
(d) Deduct—Cost on account of establishment debitable to "81-A"	...	...	...	...	...	.....	—12,000	—4,000	—3,000
Net charges in England						19,997	100	.....	.....
Deduct—Probable saving on account of percentage cut in expenditure (Pay of Establishment)						.....	.....	.....	—1,46,000
Deduct—Probable saving on account of percentage cut in expenditure (Travelling Allowance and Contingencies)						.....	.....	.....	—18,100
Add: Expenditure met from subvention from the Government of India and transferred from "81-A—Capital Outlay on Electricity Schemes."						.....	.....	.....	2,70,00,000
Grand Total—Voted						1,46,810	1,43,000	1,41,000	2,69,78,000

DETAILED ACCOUNT No. 52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).				Strength.		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
				1949-50.	1950-51.				
ESTABLISHMENT CHARGES (SPECIAL).						Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—									
Electrical Commissioner Rs. 4,000 (fixed)	..	..	..	1	-1	....		....	39,300
Chief Engineer (Electric Grid). (2,500—125—3,000)	..	..	..	1	1	.....		.....	36,000
Superintending Engineers. (1,500—50—1,750—100—2,150) (Old), (1,300—60—1,600) (New)	..	..	..	5	5	....		....	96,100
Executive Engineers (Electrical and Mechanical) and (Civil). (540—40— 700—50—1,200) (Old), (500—30—650—E.B.—45—1,100) (New)	..	..	..	11	22	....		....	1,94,300
Assistant Engineers. (250—20—750) (Old), (220—15—400—500— E.B.—25—650) (New)	..	..	..	33	63	....		....	2,28,900
Chief Draftsman. (340—15—400—20—500—25—650)	..	..	..	1	1	....		....	4,100
Establishment Officer. (350—30—650—E.B.—45—1,100)	..	..	..	1	1	....		....	4,300
Accounts Officer. (350—30—650—E.B.—45—1,100)	..	..	..	1	1	....		....	4,800
Deduct—Emergency deduction in pay	..	..	..			....		....	-9,000
Total—Voted						2,78,986	5,17,400	3,89,400	5,98,800
(b) Pay of Establishment—									
Temporary establishment	..	..	..			2,76,859	7,15,300	4,72,400	9,02,100
Total—Voted						2,76,859	7,15,300	4,72,400	9,02,100
(c) Allowances, etc.—									
Travelling Allowance, etc.	..	..	.. Voted				1,10,000	71,600	75,700
House rent and other allowances	..	..	.. Voted				66,800	43,500	77,400
Dearness Allowance	..	..	.. Voted				3,55,100	3,09,800	5,47,500
Cost of living allowance—									
(ii) Other Gazetted Officers	..	..	.. Voted				....		
(iii) Non-gazetted Officers	..	..	.. Voted				....		
Total—Voted						2,19,812	5,31,900	4,24,900	7,00,600
(d) Contingencies and Scientific Instruments—									
Contingencies and Scientific Instrument	..	..	.. Voted			78,732	88,000	88,000	83,000
Total—Establishment charges—Voted						8,54,389	18,52,600	13,74,700	22,84,500

55, SUPERANNUATION.

55, Superannuation.

Expenditure.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Government contribution in respect of the Contributory Provident Fund for the Subscribers serving in the Electric Grid ..	17	62	42	84
Total—Voted ..	17	62	42	84

As the scheme of Electric Grid is one of the Schemes sanctioned under the Post-War Reconstruction and Development Programme, the expenditure on account of Government contribution creditable to the Contributory Provident Fund in respect of the staff serving in the Electric Grid is debited to the separate minor head "Post-War Reconstruction and Development Programme" under the major head "55—Superannuation Allowances and Pensions". The revised estimate and the next year's budget estimate are based on the report received from the Electrical Commissioner.

DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J—Post-war Reconstruction and Development Programme.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Government contribution in respect of the Contributory Provident Fund for the subscribers serving in the Electric Grid	17,469	62,000	42,000	84,000
Total—Voted ..	17,469	62,000	42,000	84,000

57-B., Capital Outlay on Road Transport Schemes Financed from Ordinary Revenues.

Expenditure.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Passenger Bus Service				
Amount transferred from "82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account"		1,09,37	6,98	....
Total ..	—..	1,09,37	6,98	....

The scheme for the Nationalisation of Road Transport is a self supporting scheme. It is therefore necessary that the Net Receipts on account of this scheme should not be merged in the general revenues of this State. This has been done by utilising the receipts to meet part of the capital cost of the scheme.

The Bombay State Road Transport Corporation has since been formed and taken over the Nationalisation of Road Transport Scheme. It will run the concern on its own account with effect from 1st April 1950. The capital cost of the Scheme is to be shared by the State and Union Governments in the ratio of 3 : 1 respectively. This Government's contribution amounting to Rs. 83.02 lakhs has been provided for, under the major head "72-Capital Outlay on Industrial Development" as its share capital for the next financial year.

EXPENDITURE.

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57-B.—CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES FINANCED FROM ORDINARY REVENUES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Passenger Bus Service				
Amount transferred from "82-B.—Capital Outlay on Road Transport Scheme outside the Revenue Account"		1,09,37,000	6,98,000	.....
Total ...		1,09,37,000	6,98,000	.....

XLVI-A, Receipts from Road Transport Scheme.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Gross Receipts :—				
Passenger Bus Service	48,22	3,90,48	2,00,00	....
<i>Deduct</i> —Working Expenses	—30,78	—2,81,11	—1,93,02	....
<i>Net</i> —Receipts	17,44	1,09,37	6,93	....
Total ..	17,44	1,09,37	6,98	....

Gross Receipts.—The revised estimate for the current year is much smaller than the budget estimate due to non-completion of three of the divisions taken over during the last year ; and late taking over of the divisions, scheduled to be operated during this year, by the State Transport, on account of delay in the arrival of new vehicles,

Deduct Working expenses.—The decrease in the revised estimate over the current year's budget estimate is due to non-completion of three of the divisions taken over during the last year ; and late taking over of the divisions, scheduled to be operated during this year, by the State Transport, on account of delay in the arrival of new vehicles.

The Bombay State Road Transport Corporation has since been formed and taken over the nationalisation of Road Transport Scheme. It will run the concern on its own account with effect from 1st April 1950. The Capital cost of the Scheme is to be shared by the State and Union Governments in the ratio of 3 : 1 respectively. This Governments' Contribution amounting to Rs. 83.02 lakhs has been provided for under the major-head "72-capital Outlay on Industrial Development" as its share capital for the next financial year. According to clause 23 (2) (a) of the Government Notification, Home Department, No. 1780/5, dated 16th November 1949, the Board may declare a dividend on a total capital subscribed by the Union and State Governments and by shipping companies, if any, not exceeding 5 per cent. An amount of Rs. 10.74 lakhs has been estimated as a dividend for the next year on the share Capital of this Government and has been provided for, under the revenue major head "XXXII—Industries", in the next year's budget.

RECEIPTS.

XLVI-A-Receipts from Road Transport Scheme.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
1 WORKING EXPENSES		30,77,956	2,81,11,000	1,93,02,000	....
Total ...		30,77,956	2,81,11,000	1,93,02,000	....

RECEIPTS.

DETAILED ACCOUNT XLVI-A-2.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
2. Deduct Working Expenses.								
(a) Passenger Bus Service—								
(i) Central Administrative Office								
(i) (a) Pay of Officers	...	...	...	...		84,500		
Total: (a)						84,500	1,00,000	....
(i) (b) Pay of Establishment						1,70,200		
Total: (b)						1,70,200	3,32,200	....
(f) (c) Allowances and Honoraria—								
Dearness Allowance	..	..	..	..		70,530		
House Rent and other Allowances	..	..	..	..		17,879		
Travelling Allowance	..	..	..	..		26,000		
Total: (c)						1,14,400	2,64,800	....
(i) (d) Contingencies—								
Advertisements	...	...	...	...		6,000		
Rates	...	...	...	...				
Telephones	...	...	...	...		2,500		
Books, Periodical and Maps	...	...	...	...		2,000		
Stationery and Printing	...	...	...	...		20,000		
Clothing charges	...	...	...	...		2,200		
Postages Stamps	...	...	...	...		10,000		
Garden and Upkeep	...	...	...	...		1,000		
Electric and Water Charges	...	...	...	...		4,000		
Spares Parts (Operational)	...	...	...	...		1,400		
Petrol	...	...	...	...		13,800		
Lubricants	...	...	...	...		300		
Tyres and Tubes	...	...	...	...		9,800		
Batteries	...	...	...	...		1,400		
Insurance	...	...	...	...		1,800		
M. V. Inspection fees, etc.	...	...	...	...		400		
Consumable Stores	...	...	...	...		1,400		
Legal Expenses	...	...	...	...		5,000		
Miscellaneous (Operational)	...	...	...	...		1,10,000		
Taxes on vehicles	...	...	...	...		1,100		
Extra Miscellaneous	...	...	...	...		74,000		
Secret Service grant	..	..	..	..		18,000		
Total: (d)						2,86,100	40,00,000	.. ..
Total (i)						6,55,200	46,97,000	.. ..

RECEIPTS.

DETAILED ACCOUNT XLVI-A-2.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
<i>Deduct Working Expenses—(continued).</i>								
(ii) Central Workshop and Stores								
(ii) (a) Pay of Officers						18,200		
Total (a)						18,200	9,000	....
(ii) (b) Pay of Establishment						2,76,000		
Total (b)						2,76,000	50,000	..
(ii) (c) Allowances and Honoraria—								
Dearness Allowance						60,000		
House-Rent and other Allowances						54,000		
Travelling Allowance								
Total (c)						1,14,000	44,000	....
Total (ii)						4,08,200	1,03,000	....
(iii) Divisions :								
(iii) (a) Pay of Officers						1,57,600		
Total (a)						1,57,600	68,500	....
(iii) (b) Pay of Establishment						59,15,000		....
Total (b)						59,15,000	29,97,300	....
(iii) (c) Allowances and Honoraria—								
Dearness Allowance						35,48,300		
House Rent and other Allowances						15,13,500		
Travelling Allowance						80,200		
Total (c)						51,42,000	28,06,700	....
(iii) (d) Contingencies—								
Advertisements						5,500		
Rates						31,100		
Telephones						17,000		
Books, Periodicals and Maps						5,000		
Stationery and Printing						12,50,000		
Clothing Charges						3,65,700		
Postage Stamps						14,600		
Gardens and Upkeep						5,000		
Electric and Water Charges						32,500		
Spare Parts (Operational)						5,72,600		
Petrol						60,54,600		
Lubricants						1,21,200		
Tyres and Tubes						40,07,800		
Batteries						5,72,600		
Insurance						5,66,100		
M. V. Inspection fees, etc.						7,11,500		
Consumable Stores						5,72,700		
Legal Expenses						10,000		
Miscellaneous (Operational)						2,10,000		
Taxes on Vehicles						2,69,700		
Extra Miscellaneous						4,37,800		
Total (d)						1,58,33,000	86,31,500	....
Total (iii)						2,70,47,600	1,45,02,000	....

68, Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.

Post-War Reconstruction and Development Programme.

		Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate 1950-51.
(i) Works	.. .. .	34,47	1,24,50	1,55,43	3,88,00
(ii) Establishment	.. .. .	6,83	22,41	27,97	29,34
(iii) Pensionary Charges	.. .. .	....	1,12	1,36	1,43
(iv) Tools and Plant	.. .. .	52	1,87	2,33	2,44
(v) Suspense	.. .. .	....	....	2,20	....
	Total ..	41,82	1,49,90	1,89,29	4,21,21
(vi) Lump sum deduction for probable savings	.. .. .	....	—28,00	....	—1,05,30
	Total ..	41,82	1,21,90	1,89,29	3,15,91

Works.—The increase in the current year's revised estimate is mainly due to the purchase of stock (against suspense) for the Ghataprabha Left Bank Canal Project.

The increase in the next year's estimate is mainly due to the provision required for the Kakrapar Weir and Canals Scheme on the Tapi River near Surat.

Establishment, Tools and Plant and Pensionary Charges.—These charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1950-51).

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.								
<i>A—Irrigation Works.</i>					Rs.	Rs.	Rs.	Rs.
<i>Productive.</i>								
I—Works	..	..	..	..	....	....	....	2,25,00,000
				Total	....	....	....	2,25,00,000
				Lump deduction for probable savings	....	....	..	—56,25,000
				Total—Productive	....	....	....	1,68,75,000
<i>Unproductive</i>								
I—Works	...	...	...	...	34,46,656	1,24,50,000	1,55,43,000	1,63,00,000
II—Establishment—								
A—Ordinary*	...	...	...	{ Charged	....	....	....	....
				{ Voted	6,35,681	21,78,800	27,20,000	28,52,400
B—Special	..	..	..	..	30,829	....	....	....
C—Pensionary Charges	...	...	...	{ Charged	....	....	....	....
				{ Voted	....	1,12,100	1,36,000	1,42,600
III—Tools and Plant*	...	...	...	...	51,700	1,86,800	2,33,000	2,44,500
IV—Charges in England—Establishment*	...	...	...	{ Charged	....	....	....	....
				{ Voted	17,234	62,300	77,000	81,500
V—Suspense				Voted	....	....	2,20,000	....
				Total	41,82,100	1,49,90,000	1,89,29,000	1,96,21,000
V—Lump sum deduction for probable savings	...	...	...	...	....	—28,00,000	....	—49,05,000
				Total	41,82,100	1,21,90,000	1,89,29,000	1,47,16,000
				Grand Total—68	41,82,100	1,21,90,000	1,89,29,000	3,15,91,000

*For purposes of the Appropriation Accounts these charges will be watched under the head "50—Civil Works".

EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1949-50.	Accounts 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Works in Progress Productive.</i>						
1	Construction of the Kakrapar Weir and canals on river Tapi near Surat ...	6,26,00,000	50,00,000	....	....	....	2,25,00,000
	Total ...	6,26,00,000	50,00,000	....	....	....	2,25,00,000
	<i>Unproductive.</i>						
	<i>Gujarat Irrigation Circle.</i>						
2	Constructing the Meshwa Canal, Ahmedabad Irrigation Division...	45,16,497	15,19,000	....	....	....	20,00,000
3	Constructing the Mahi Canal, Mahi Construction Division ...	6,46,00,000	17,39,000	....	.....	.....	40,00,000
4	Constructing a tank at Wardala, Ahmedabad Irrigation Division...	10,81,116	3,11,000	.....	....	....	1,50,000
5	Watrak Canal Project, Ahmedabad Irrigation Division ...	1,88,00,000	2,32,500	....	.....	....	50,000
	<i>Deccan Irrigation Circle.</i>						
6	Vir Dam Project— Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing capacity, Nira Canals Division ...	15,23,000	7,84,000				1,00,000

EXPENDITURE.

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Item No.	DETAILED ACCOUNT No 68-I. Works.	Estimated cost.	Expenditure to end of 1949-50.	Account, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Unproductive—contd.</i>						
7	Constructing a dam on the Godavari River at Gangapur near Nasik, Gangapur Storage Division ...	3,34,00,000	55,75,000	.....	.....	.....	40,00,000
	<i>Karnatak Irrigation Circle.</i>						
8	The Ghataprabha Valley Development Project — Ghataprabha Left Bank Canal, Ghataprabha Left Bank Canals Division ...	5,45,22,964	32,53,000	.....	.....	.....	50,00,000
	<i>Eastern Circle.</i>						
9	Completing the Irrigation tank and Canal at Ranand, Satara Division ...	21,50,250	1,75,000	.....	.....	.....	10,00,000
	Total, Unproductive ...	.....	.....	.....	.....	.....	1,63,00,000
	Grand Total ...	.....	.....	.....	.....	.....	3,88,00,000

70, Capital Outlay on Improvement of Public Health.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

Expenditure.

						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A. Neersagar Water Supply Scheme—									
(a) Works Outlay	...	...	...	...	...	6,05	25,00	19,00	27,36
(b) Secretariat charges	...	...	...	...	...	6	25	16	28
(c) Tools and Plant charges	...	...	...	...	...	35	75	48	82
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	...	1,05	5,70	5,36	8,12
(e) Lump sum deduction for probable savings	...	...	...	...	...	.....	—6,00	.....	.....
Total						7,51	25,70	25,00	36,58
B. Piped Water Supply to Kalyan and Dombivli—									
(a) Works Outlay	...	...	...	...	...	.....	.....	.....	10,00
(b) Secretariat charges	...	...	...	...	...	.....	.....	.....	10
(c) Tools and Plant charges	...	...	...	...	...	.....	.....	.....	30
(d) Cost of Public Health Engineer and his establishment	...	...	...	...	...	.....	.....	.....	2,97
Total						.....	.....	.....	13,37
Grand Total						7,51	25,70	25,00	49,95

Item A.—The decrease in the current year's revised estimate is due to slow progress of work regarding the Neersagar Water Supply Scheme. The next year's estimate provides for anticipated expenditure on the scheme and the purchase of special tools and plant required for the same.

Item B.—The next year's estimate provides for expenditure on the scheme, viz., Piped Water Supply to Kalyan and Dombivli.

70-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. N-Post-War Reconstruction and Development Programme.	Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.
A—Neersagar Water Supply Scheme— (Post-War Scheme No. 136)					
(a) Works Outlay .. Voted ..			25,00,000		27,38,000
(b) Secretariat charges .. Voted ..			25,000	,	27,400
(c) Tools and Plant charges .. Voted ..			75,000		82,000
(d) Cost of Public Health Engineer and his Establishment Voted ..			5,70,000		8,12,200
(e) Lump sum deduction for probable savings ..			—6,00,000		....
Total-A .. Voted ..		7,51,273	25,70,000	25,00,000	36,57,600
B—Piped Water Supply to Kalyan and Dombivli— (Post-War Scheme No. 136)					
(a) Works outlay .. Voted ..				...	10,00,000
(b) Secretariat charges .. Voted ..					10,000
(c) Tools and Plant Charges .. Voted ..					30,000
(d) Cost of Public Health Engineer and his Establishment Voted ..					2,97,000
Total-B .. Voted ..					13,37,000
Total, Post-War Reconstruction and Development Programme Voted ..		7,51,273	25,70,000	25,00,000	49,94,600 ^o

70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH. Post-War Reconstruction and Development Programme. A—Neersagar Water Supply Scheme—contd.					Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A (1) Neersagar Water Supply Scheme—								
(a) Works outlay	--	--	..	Voted ..		25,00,000		20,00,000
(b) Secretarial charges	--	--	..	Voted ..		25,000		20,000
(c) Tools and plant charges	..	..	..	Voted ..		75,000		60,000
(d) Cost of Public Health Engineer and his establishment	..	..	..	Voted ..		5,70,000		5,94,000
(e) Lump sum deduction for probable savings			..	..		-6,00,000		....
Total—A (1)—Voted					7,51,273	25,70,000	25,00,000	26,74,000
A (2) Special Tools and Plant—								
(a) Works outlay	..	..	..	Voted ..				7,36,000
(b) Secretarial charges	..	..		Voted ..				7,400
(c) Tools and plant charges	..	..		Voted ..				22,000
(d) Cost of Public Health Engineer and his establishment				Voted ..				2,18,200
Total—A (2)—Voted								9,83,600
Total, A—Voted					7,51,273	25,70,000	25,00,000	36,57,600

EXPENDITURE.

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70-CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.
 Post-War Reconstruction and Development Programme.
 B-Kalyan and Dombivli Water Supply.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
B-Piped water supply to Kalyan and Dombivli—				
(a) Works outlay Voted ..				10,00,000
(b) Secretariat charges Voted ..				10,000
(c) Tools and plant charges Voted ..				30,000
(d) Cost of Public Health Engineer and his establishment .. Voted ..				2,97,000
Total—B-Voted				13,37,000

72, Capital Outlay on Industrial Development.

• POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Nationalisation of Road Transport				83,02
Total ..				83,02

Nationalisation of Road Transport.—Hitherto, the scheme for the Nationalisation of Road Transport was run departmentally pending the setting up of State Transport Corporation. Now that the Bombay Road Transport Corporation has been formed and since it has taken over the Nationalisation of Road Transport Scheme it will run the concern on its own account with effect from 1st April 1950. The State Government has allocated an amount of Rs. 4 crores as share capital for the entire Scheme in the first five year Post-War Reconstruction and Development Programme. For the first two years, the capital, cost of the scheme is estimated at Rs. 5,26,74,000 out of which Rs. 1,04,10,000 are proposed to be met from the receipts of the scheme, the remaining being a share capital to be contributed by the State and Union Government in the ratio of 3 : 1 respectively. This Government's share amounts to Rs. 3,16,98,000 and the Government of India's share amounts to Rs. 1,05,66,000. It is, therefore, proposed to provide the balance of the share capital of this Government viz. Rs. 83,02,000 during 1950-51.

EXPENDITURE.

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[illegible]

81, Capital Account of Civil Works outside the Revenue Account.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(i) Original Works	53,47	1,80,79	1,55,40	1,52,75
(ii) Establishment Charges	9,45	31,64	27,19	26,73
(iii) Tools and Plant Charges	81	2,71	2,33	2,29
(iv) Charges in England (Establishment)	27	90	78	77
(v) Deduct—Lump sum deduction for probable savings ... ..	.....	—53,47	.....	—45,64
(vi) Deduct—Amount met from Ordinary Revenues ... ..	.....	.....	.....	—1,30,00
Total	64,00	1,62,57	1,85,70	6,90

(1) *Original Works*.—The decrease in the revised estimate for the current year is mainly due to postponement of certain works on account of the anti-inflation policy of Government.

The next year's budget estimate provides for expenditure on works already in progress (1,35,40) and new works (17,35).

(2) *Establishment, Tools and Plant Charges*.—The estimates for these charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide* Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1950-51).

(3) The deduct entry of 1,30,00 represents the amount transferred from the P. W. R. Fund to finance Capital expenditure under this head.

EXPENDITURE.

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CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A—Original Works—								
(1) Civil Buildings—								
General Administration	..	..	..		50,059	8,00,000	....	5,36,000
Administration of Justice	..	..	..		41	2,00,000	....	1,00,000
Jails and Convict Settlements	..	..	..		28	1,60,000	....	1,80,000
Police	..	..	..		7,24,712	5,00,000	....	5,10,700
Education	..	..	..		9,34,224	41,54,000	....	26,50,000
Medical	..	..	..	81 A	13,76,512	49,32,000	....	55,00,000
Public Health	..	..	..		....	....	....	....
Agriculture	..	..	..		11,24,795	10,00,000	....	9,11,500
Industries	..	..	..		7,97,663	16,81,000	....	8,28,000
Civil Works	..	..	..		....	4,00,000	....	....
Miscellaneous Departments	..	..	..		1,31,989	....	....	....
Total—Civil Buildings					50,80,023	1,38,27,000	1,31,09,800	1,12,25,200
(2) Communications					2,67,342	42,52,000	24,30,000	40,50,000
Total—Original Works					53,47,365	1,80,79,000	1,55,39,800	1,52,75,200
B—Establishment charges*					....	....	....	....
				{ Charged	....	....	....	....
				{ Voted	9,44,663	31,63,700	27,19,400	26,73,100
C—Tools and Plant Charges*					80,972	2,71,200	2,33,100	2,29,100
D—Charges in England—								
Establishment*				{ Charged	....	....	....	....
				{ Voted	26,990	90,400	77,700	76,400
E—Deduct—Lump sum deduction for probable savings						—53,47,000	....	—45,63,800
F—Deduct—Amount met from Ordinary Revenues						....	....	—1,30,00,000
Grand Total " 81-Civil Works (P. W. R. and D. P.)"					63,99,990	1,62,57,300	1,85,70,000	6,90,000
Total				{ Charged	....	....	....	....
				{ Voted	63,99,990	1,62,57,300	1,85,70,000	6,90,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head " 50—Civil Works "

Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.		
		Estimated cost.	Expenditure to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	CIVIL BUILDINGS. (Scheme No. 196). General Administration. *Major Work in Progress.						
1	Construction of an additional Building for the Civil Secretariat (Presidency Division) ..	10,81,280	5,45,049	50,059	8,00,000		5,36,000
	Administration of Justice. Major Work in Progress.						
2	Construction of new buildings for the accommodation of the District and Civil Courts at Sholapur (Sholapur Division). ..	6,00,000	40,041	41	2,00,000		1,00,000
	Jails and Convict Settlements. Major Works in Progress.						
3	Construction of a Taluka Sub-Jail at Gokak (Belgaum Division) ..	1,40,080	20,028				80,000
4	Construction of Taluka Sub-Jail at Hubli (Dharwar Division) ..	1,69,191	50,000				50,000
	Do. at Gadag (Dharwar Division) ..	1,83,598	50,000				50,000
	Total-Jails and Convict Settlements.			28	1,60,000		1,80,000
	Police. Major Works in Progress.						
5	Construction of Constabulary quarters for Policemen at Ahmedabad (Ahmedabad Roads and Buildings Division) ..	31,76,000	3,00,000				5,00,000
6	Additions and alterations to the Karanj Police Station Buildings, Ahmedabad (Ahmedabad Roads and Buildings Division) ..	24,994					19,700
	Total-Police ..			7,24,712	5,00,000		5,19,700
	Education. New Major Work.						
7	Construction of building for the Sydenham College of Commerce and Economics, Bombay (Presi- dency Division) ..	10,77,300					5,00,000
	Major Works in Progress						
8	Hostel for Girls in Bombay on plots A and B near Charni Road Garden (Presidency Division) ..	12,30,486	6,52,459				4,00,000
9	Buildings for Technical High School at Hubli (Dharwar Division) ..	4,84,776	2,01,486				1,00,000
10	Buildings for a new Engineering College near Ahmedabad (Ahmeda- bad Division) ..	33,85,000	6,90,000				8,00,000
11	Additional buildings in connection with the expansion of the College of Engineering, Poona (Principal, College of Engineering, Poona) ..	25,00,685*	14,45,649				3,00,000
12	Construction of the Elphinstone College Hostel, Bombay (Presidency Division) ..	7,68,709	5,03,003				2,85,000
13	Constructing buildings for the Training College for Men at Panvel (Kolaba Division) ..	7,73,670	6,72,525				1,00,000
14	Constructing buildings for the Training College for Men at Kumta (Kannara Division) ..	12,09,040	.....				1,00,000
15	Constructing Arts and Science College with subsidiary buildings at Vianagar (Mehsana Division) ..	13,28,400	12,43,000				85,000
	Total-Education ..			9,34,224	41,84,000		26,50,000

*Approximate.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Medical.						
	<i>New Major Work.</i>						
16	Purchase of land and buildings of Military Hospital, Aundh, and effecting repairs and electric installations to the buildings (Poona Division)	Land and buildings 10,00,000. Repairs and electric installations 1,00,000					11,00,000
	<i>Major Works in Progress.</i>						
17	Construction of General Hospital at Navsari (Navsari and Dangs Division)	12,72,000	2,39,676				2,00,000
18	New buildings for the B. J. Medical College, Ahmedabad (Ahmedabad Division)	25,33,000* (approximate)	15,00,000				15,00,000
19	Buildings for Civil Hospital, Ahmedabad (Ahmedabad Division)	28,00,000**	22,75,136				15,00,000
20	Constructing buildings for the Medical College, Poona (Building Projects Division No. 1)	1,02,01,771	28,55,426				12,00,000
	Total—Medical ..			13,76,512	49,32,000		55,00,000
	Agriculture.						
	<i>Major Works in Progress.</i>						
21	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I) (Poona Division)	13,66,700* (approximate)	10,71,553				1,00,000
22	Additional buildings in connection with the expansion of Government Farm at Manjri (Poona Division)	9,62,660	7,17,504				11,500
23	Establishment of an Agricultural College at Dharwar (on account of land, buildings, roads, water supply, etc.) (Dharwar Division) ..	22,87,644	14,09,616				8,00,000
	Total—Agriculture ..			11,24,795	10,00,000		9,11,500
	Industries.						
	<i>New Major Works.</i>						
24	Construction of a work shop at Sholapur (Sholapur Division)	6,46,284					65,000
25	Electric installation in the buildings of the Industrial School, Hubli (Dharwar Division)	35,000					35,000
26	Electric installation in the buildings of the Industrial School, Bijapur (Bijapur Division)	35,000					35,000
	<i>Major Works in Progress.</i>						
27	Construction of Taraporwalla Aquarium in Bombay (Presidency Division)	5,70,714	4,27,379				1,43,000
28	Government Industrial Training Workshop at Bombay (South Thana Division)	10,00,000	1,00,000				4,00,000

*Approximate.

**Estimate under revision.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme	Estimated cost.	Expenditure to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Industries—continued.						
	Major Works in Progress—continued.						
	Construction of buildings connected with the Industrial Schools at—						
29	Hubli (Dharwar Division) ...	2,56,921	2,06,626				50,000
30	Bijapur (Bijapur Division) ..	2,56,921	1,23,501				1,00,000
	Total—Industries ..			7,37,663	16,81,000	....	8,28,000
	Civil Works.						
	Total—Civil Works ..			....	4,00,000	....	....
	Miscellaneous Departments ..			1,31,989	....	....	....
	Total—Civil Buildings ..			50,80,023	1,38,27,000	1,31,09,800	1,12,25,200
	COMMUNICATIONS.						
	(Scheme No. 195.)						
	Major Works in Progress.						
	(Kolaba District.)						
31	Roha-Murud Road via Gophan- wadi and Chanera ..	5,43,638	3,000				81,000
32	Kashala-Kalamb-Murbad Road up to the limit of Kolaba District ..	4,80,000	2,200				40,000
	(Bombay Suburban District.)						
33	Bandra-Ghodbunder-Thana Road. —Bandra-Borivli Relief Road (North Thana Division) ..	19,77,831	2,10,000				1,15,000
	(Thana District.)						
	Vangaon-Ranshet Road ..	6,94,891	75,000				36,000

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS—contd.						
	Major Works in Progress—contd.						
	<i>(Surat District.)</i>						
35	Bulsar-Dharampur-Nasik Road ..	1,20,554 (L.A.) 4,98,313 (Road work)	82,138				94,000
36	Surat-Dhulia-Malkapur-Nagpur- Raipur-Degam-Cuttack Road. —Section from Surat to Bardoli ..	14,50,000	10,000				1,08,000
	<i>(Broach District.)</i>						
37	Broach-Shuklatirth-Nikara Road ..	6,67,214	1,20,000				90,000
38	Kantiajal-Hansot-Ankleshwar- Rajpipla Road ..	9,18,000	2,12,100				1,62,000
39	Dayadra-Nabipur-Shahabad Road ..	5,13,000	1,42,000				1,44,000
	<i>(Panch Mahals District.)</i>						
40	Dohad-Jhalod-Banswada Road ..	15,50,000	20,000				72,000
41	Godhra-Bodeli Road—Bridge over Goma River ..	6,52,203	40,000				1,26,000
	<i>(Sabarkantha District.)</i>						
42	Naroda-Dehegaon-Harsol Road ..	22,00,000	2,10,000				72,000
43	Ahmedabad-Sadra-Prantij Road ..	34,00,000	2,10,000				75,000
	<i>(Kaira District.)</i>						
44	Ahmedabad-Indore Road—Bridge over Mahi River on Dakor-Pali Section.	13,78,000	50,000				18,000
45	Abima-Ode-Bhalej-Uttarsanda Road—Section Bhalej to Uttar- sanda ..	10,28,937	4,370				18,000
46	Anand-Chikodra-Sarsa-Lingda Road ..	18,02,728	1,00,498				29,000
47	Harijala-Kanera-Bareja Road ..	6,20,180	55,014				58,000
48	Sanand-Bavla-Dholka-Kaira Road —Bridge over Sabarmati ..	11,49,604	80,061				1,08,000
49	Anand-Samarkha-Bhalej-Lingda Road—Section from Anand to Bhalej ..	9,66,424	7,480				29,000
50	Anand-Sojitra Road—Section Anand to Karamsad ..	6,87,963	1,00,887				1,26,000
	<i>(Ahmedabad District.)</i>						
51	Ahmedabad-Gondal-Porbander Road—Section from Bhayla to Bagodra ..	35,00,000	50,377				72,000
52	Dhanduka-Barwala-Muldhari- Gogho Road ..	9,59,333	1,13,113				29,000
53	Baola-Shahapur Road—Karala-Kayla Section ..	16,55,070	61,855				1,44,000
54	Ahmedabad-Sabarmati-Jundall- Uwarsad Road ..	8,84,579	20,043				1,44,000
	<i>(Amreli District.)</i>						
55	Dwarka-Okha Road (Okha Sub- Division ..	8,88,000	2,89,320				50,000

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Communications—contd.							
<i>(West Khandesh District.)</i>							
56	Barhanpur-Raver-Yawal-Shirpur-Shahada-Taloda-Raisingpur-Ankleshwar Road—Section Shirpur-Chopda ..	7,26,154	68,548				72,000
57	Dondaicha-Shahada-Khetia Road.—Bridge at Sarankheda across the Tapi ..	10,00,000	55,343				72,000
58	Dondaicha-Shahada-Khetia Road ..	10,00,000	50,000				72,000
59	Songir-Dondaicha-Nandurbar Road ..	10,00,000	50,000				83,000
<i>(Poona District.)</i>							
60	Bassein-Sativli-Bhiwandi-Kalyan-Murbad-Vaishakhare-Malshej-Ahmednagar Road ..	12,00,000	50,000				1,08,000
61	Sirur-Mahwre-Supa-Nira Bridge Road—Bridge over Bhima River near Pargaon ..	5,00,000	27,426				72,000
62	Poona-Paud Road ..	5,00,000	25,113				72,000
63	Baramati-Kalamb-Niravangi-Bawda-Narsingpur Road (Nira canals Division) ..	7,00,000	70,000				50,000
<i>(Nasik District.)</i>							
64	Malegaon-Manmad-Ahmednagar-Dhond Road ..	10,00,000	....				36,000
65	Taloda-Nandurbar-Sakri-Pimpalner-Satana-Chandor-Vinchur Road ..	30,00,000	....				72,000
66	Taloda-Nandurbar-Sakri-Pimpalner-Satana-Chandor-Vinchur Road—Bridge over Mosom River ..	4,00,000	....				36,000
<i>(East Khandesh District.)</i>							
67	Dhulia-Amalner-Tapi Road ..	6,13,535	79,972				90,000
68	Amalner-Amalgaon-Jalod-Budhgaon-Hated (Budruk)-Shirpur-Raver Road ..	5,55,236	30,700				32,000
<i>(Ahmednagar District.)</i>							
69	Zarwar-Ghoti-Rajur-Sangamner-Loni-Belapur-Newasa-Shegaon Road—Bridge over Pravara River at Newasa ..	6,70,000	30,000				22,000
70	Belapur-Pimpalgaon-Lakh Road—Section Belapur Town to Deolali Road—Bridge over Pravara River ..	8,54,462	95,778				36,000
71	(a) Bridge over Godavari river at Kopergaon ..	11,70,539	82,588				1,60,000
	(b) Approach road to the Bridge over Godavari river at Kopergaon ..	5,10,892	....				16,000
<i>(Sholapur District.)</i>							
72	Miraj-Sangola-Pandharpur-Kurdwadi-Barsi-Latur Road—Section Miraj to Sangola—Bridge over the Man River ..	12,00,000	30,000				1,08,000
<i>(Satara District.)</i>							
73	Dahiwadi-Malwadi-Budh Road.—Section I Dahiwadi to Bidal ..	82,283	43,296				22,000

Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme.	Estima- ted cost.	Expendi- ture to end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(Bijapur District.)						
74	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road—Bridge over the Bhima River near Takli (Sholapur Division)	27,78,760	50,005	..	..		72,000
75	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road—Bridge over the Krishna River near Korti	10,00,000	....	..			29,000
76	Karwar-Hubli-Sholapur-Usmanabad Malkapur Road—Bridge over the Ghataprabha near Anagwadi	8,00,000	....				22,000
77	Karwar-Hubli-Sholapur-U s m a n- abad-Malkapur Road—Bridge over the Don River near Hongan- halli	6,00,000	....				22,000
	(Ratnagiri District.)						
78	Bankot-Mandangad Road.—Section between Mandangad and Shenale	15,64,000	75,000				58,000
	(Kanara District.)						
79	Bombay-K o n k a n-Goa-Mangalore- Road— (1) Bridge over Aghanashini River near Devgi	4,24,000	30,000				72,000
	(2) Bridge over Venkatpur near Shiroli	3,50,000					72,000
	(3) Bridge over Sharawati River near Honavar	6,00,000					72,000
	(4) Bridge over Gangavli near Ulware	6,00,000					72,000
	(Belgaum District.)						
80	Jath State border from Daflapur- A n a n t p u r-Athani-Gokak-Saun- datti-Dharwar District border to- wards Dharwar Road— (1) Section from Athani to Anantpur to State border (Miraj Division)	10,01,808	2,75,412				2,16,000
	(2) Section from Shankarhatti to Gurlapur	6,16,387	34,299				36,000
81	Kagwad- Chikodi- Gotur—Road —Bridge over the Krishna River near Ankli	18,00,000	2,904				36,000
	Total Communications ..			2,67,342	42,52,000	24,30,000	40,50,000
	Total—Original Works—Post-War Reconstruction and Development Programme			53,47,365	1,80,79,000	1,55,39,800	1,52,75,200

• 81-A, Capital Outlay on Electricity Schemes.

POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
(1) Works	28,72	2,05,52	2,18,92	3,37,04
(2) Establishment—				
(a) Share of cost of establishment transferred from “52-A” ..	8,70	18,41	13,67	22,82
(b) Secretariat charges		2,06	2,19	3,37
(3) Suspense	1,11	10	42	10
(4) Tools and Plant (Special) .. .. .	....	....	73	....
(5) Charges in England—Add.—Share of cost of establishment transferred from “52-A” .. .. .	....	12	4	3
(6) Deduct.—Receipts and recoveries on Capital Account	—13	—76	—76	....
(7) Deduct—lump sum deduction for probable saving .. .. .	....	—41,00	....	—92,07
(8) Deduct—amount met from ordinary revenues .. .. .	....	....	....	—2,70,00
Total	38,40	1,84,45	2,35,21	1,29

(1) *Works*.—The increase in the revised estimate as compared with the current year's budget estimate is due to accelerated progress on certain Electric Grid works and starting of urgent works. The next year's budget estimate provides for expenditure on the following schemes :—

	Rs.
(1) North Gujarat Electric Grid Scheme	61,89
(2) Electrification Schemes of Concentrated Rural Areas	20,87
(3) South Gujarat Electric Grid Scheme	92,71
(4) Preliminary investigation in connection with Koyna Hydro-Electric cum-Irrigation Project	22,15
(5) Radhanagari Hydro-Electric Scheme	35,00
(6) Baroda Electric Grid Scheme	7,30
(7) City Conversion Scheme, Kolhapur	3,00
(8) Distribution of Jog Power in Hubli and Haveni Areas	10,00
(9) Emergency Irrigation Scheme at Kolhapur	4,12
(10) Chola Power House	80,00
	<u>3,37,04</u>

Items (1) to (5) are works in progress and (6) to (10) are new major works.

(2) *Establishment*.—(a) The estimate represents the share of cost of establishment for Electric Grid Schemes transferred to this head from “52-A” and is in proportion to the expenditure on the Grid Works under the head “81-A”.

(b) This represents the share to be adjusted under the head “50-Civil Works” on account of the supervision charges of the Grid Works by the Secretariat. This charge is levied at 1 per cent. on the works outlay.

(3) *Suspense*.—This minor head has been opened under this major head to record stock transactions relating to the Electric Grid Works. Previously these transactions were recorded under the head “52-A”.

(4) The special tools and plant are for Koyna Hydro-Electric and Radhanagari Hydro-Electric Works.

(5) With effect from the year 1950-51 receipts on account of sale of power from the Electric Grid Scheme are shown under the head “XII-Receipts from Electricity Schemes”.

(6) *Charges in England*.—This represents the share calculated *pro rata* on the works outlay under the heads “81-A” and “52-A” relating to Grid Works.

(8) The *deduct* entry of 2,70,00 represents the amount transferred from the Post War Reconstruction Fund to finance capital expenditure under this head.

81-A-CAPITAL OUTLAY ON ELECTRICITY SCHEMES	Estimated Cost.	Expenditure to the end of 1949-50.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Post-war Reconstruction and Development Programme						
I-(1) Works			28,72,075	2,05,52,300	2,18,92,000	3,37,04,300
(2) Establishment—						
(a) Share of cost of establishment transferred from "52-A"			8,70,070	18,41,000	13,67,000	22,82,000
(b) Secretariat charges				2,05,500	2,19,000	3,37,000
(3) Suspense Stock			1,10,871	10,000	42,000	10,000
(4) Tools and Plant—Special					73,000	.....
(5) Deduct—Receipts and recoveries on Capital Account.			—13,134	—76,000	—76,000	.....
(6) Deduct—Lump sum amount on account of probable Savings				—41,00,000	.....	—92,07,300
(7) Deduct—Amount met from ordinary Revenue ...						—2,70,00,000
Total I ...			38,39,882	1,84,32,800	2,35,17,000	1,26,000
II-Charges in England—Share of Cost of Establishment transferred from "52-A"				12,000	4,000	3,000
Total I & II ...			38,39,882	1,84,44,800	2,35,21,000	1,29,000

DETAILED ACCOUNT No. 81-A.	Estimated Cost.	Expenditure to the end of 1949-50.	Accounts, 19 8-4	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY ON ELECTRICITY SCHEMES						
WORKS						
Thermo Electric Schemes—						
(1) North Gujarat Electric Grid Scheme ...	2,22,61,000	1,02,86,700	...	81,09,000		61,88,900
(2) Electrification of:—						
(i) Khed town ...				.....		
(ii) 11 Villages in Khed Taluka, Ratnagiri District				.....		
(iii) 22 Villages in Satara Taluka, Satara District...	11,34,000	4,16,937		4,89,000		2,23,500
(iv) 10 Villages in Bulsar Taluka, Surat District ...	4,97,300	3,03,208		2,86,600		1,13,600
(v) Ratnagiri town ...	4,30,200	2,98,600		55,400		41,100
(vi) Chiplun town ...	3,98,800	2,34,047		55,900		40,100
(vii) Malvan town ...	4,69,200	2,41,793		67,500		52,400
(viii) Vengurla town ...	4,18,800	2,67,960		63,400		44,100
(ix) Islampur and Peth towns in Satara District...	4,57,000	2,09,069		1,95,500		50,300
(x) Gulegad and Kamatgi towns in Bijapur District.	5,61,300	8,600		3,98,000		4,05,000
(xi) Ilkal, Hungund, Sulebhavi, Amingad and Gudur towns in Bijapur District ...	7,16,800	16,600		4,77,400		4,76,600
(xii) Dharangaon, Erandole and Parola towns in Khandesh District ...	11,47,000	24,000		66,800		4,96,800
(xiii) Hukeri, Sankeshwar, Chikodi, Konnur and Gokak, in Belgaum District ...	14,07,900	32,750		66,800		60,100
(xiv) Bailhongal town in Belgaum District ...	3,52,000	5,050		36,100		40,100
(3) South Gujarat Electric Grid Scheme ...	3,01,74,000	77,69,352	...	98,69,000		92,71,300
(4) Supply of electricity in rural areas between Lonavala and Talegaon-Dabhade ...	6,82,000	.....		50,000		20,000
<i>Hydro-Electric Schemes.</i>						
(1) † Preliminary investigation in connection with Hydro-Electric cum-Irrigation Project—						
Amount at disposal of Electrical Commissioner ...	11,00,000	13,99,690		2,65,900		20,26,900
Amount at disposal of Superintending Engineer, Koyna Irrigation Circle ...						1,88,000
(2) Radhanagari Hydro-Electric Scheme ...	1,61,50,000	1,34,00,000				35,00,000
Preliminary Investigations for Electric Grid Scheme.	2,22,000	1,35,838				23,500
<i>New major works.</i>						
Thermo Electric Schemes.—						
Baroda Electric Grid Scheme ...	9,30,000					7,30,000
City conversion Scheme, Kolhapur ...	5,00,000					3,00,000
Distribution of Jog power in Hubli and Haveri areas ...	10,00,000					10,00,000
Emergency Irrigation Scheme at Kolhapur ...	Not known.					4,12,000
Establishment of Steam Station at Chola (near Kalyan) ...	Not known.					80,00,000
Total-works ...			28,72,075	2,05,52,300	2,18,92,000	3,37,04,200

* Estimate under revision.

† Bombay Government has accepted the commitment of prosecuting the Koyna Project.

82, CAPITAL ACCOUNT NOT CHARGED TO REVENUE.

82, Capital Account of Other Provincial Works outside the Revenue Account.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
A—Work (Gross)		3,70,12	1,28,40	1,08,90
Deduct—Lump sum deduction for probable savings ...		—1,02,00	.....	—27,90
Total (Net) ...		2,68,12	1,28,40	81,00
B—Repairs (Industries)		5,00	.....	.....
C—Establishment Charges		20,91	2,05	2,40
D—Tools and Plant Charges		1,80	30	30
E—Suspense				
Total—82 ...		2,95,83	1,30,75	83,70
Charged ...				
Voted ...		2,95,83	1,30,75	83,70

A—Works.—The decrease in the revised estimate in the current year is due to expenditure on "Housing Scheme" now being debited to "Loans and Advances" from 1st June 1949 and therefore, mainly represent expenditure on Milk Scheme only. The Housing Scheme of Government is now in charge of an independent "Housing Board" which receives loans from Government to carry out the works. The budget estimate for the next year provides for expenditure on various activities of the Milk Scheme only.

C and D.—Establishment and Tools and Plant charges.—The expenditure on establishment and tools and plant charges in connection with works undertaken by the Milk Commissioner is initially beditable to "47, Miscellaneous Departments" and "82, Capital Account of other Provincial Works" on pro-rata basis, and expenditure which is debitable to "82" is transferred by a deduct entry from "47, Miscellaneous Departments". The revised estimates for the current year and the budget estimates for the next year represent expenditure on Establishment, Tools and Plant charges calculated on above lines.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82—CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT. Post-War Reconstruction and Development Programme.				Detailed Account No.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
					Rs.	Rs.	Rs.	Rs.
A-Works—								
Miscellaneous Departments	..	..	..		47,36,627	1,04,00,000	1,15,58,000	1,08,90,000
Lump sum deduction for probable savings	..	..	..		....	—48,00,000	....	—27,90,000
Industries	..	..	..		61,08,983	2,66,12,000	12,82,000	....
Lump sum deduction for probable savings	..	..	..		....	—54,00,000	....	....
Total, Works				..	1,08,45,610	2,68,12,000	1,28,40,000	81,00,000
B-Repairs Industries				..	2,72,223	5,00,000	....	....
C-Establishment Charges*				.. Voted	8,00,356	20,01,000	2,05,000	2,40,000
D-Tools and Plant Charges*				..	....	1,80,000	30,000	30,000
E-Suspense				..	4,82,760	....	....	....
Total 82				..	1,24,00,958	2,95,83,000	1,30,75,000	83,70,000

* Establishment and Tools and Plant charges, transferred from "47-Miscellaneous Departments."

Item No.	DETAILED ACCOUNT No. 82-A. Post-War Reconstruction and Development Programme.			Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
		Estimated cost.	Expendi- ture to end of 1949-50.	Rs.	Rs.	Rs.	Rs.
	MISCELLANEOUS DEPARTMENTS.						
	Milk Commissioner.						
	<i>New Works.</i>	Rs.	Rs.				
1	Construction of Central Dairy buildings staff quarters, Rail Sidings, Approach Roads, etc., at Anand (Part Grant) ..			....	....	....	5,00,000
2	Machinery for Dairy at Anand (Part Grant) ..			....	....	....	2,00,000
3	Construction of Cold Store building at Dadar or Mahalaxmi including machinery setting etc., for handling of milk received from Anand (Part Grant) ..			....	....	....	3,00,000
4	Payment towards part of Acquisition cost of 2,000 acres of additional land at Aarey Colony including Pawai lands and Acquisition of land for Dairy at Anand (Part Grant) ..			....	....	....	10,00,000
	Total New Works ..			....	....	....	20,00,000
	<i>Works in Progress.</i>						
1	Development of the site of dairy colony No. 1 at Aarey ...				....		
2	Machinery for the Central Dairy to be established at Dairy Colony No. 1 ...				....		1,00,000
3	Acquisition of additional land for Dairy Colony No. 2 ...				5,00,000	2,53,40,000	....
4	Construction of 10 additional dairy farm units ...				30,00,000		1,00,000
5	Acquisition of 1,100 acres of land for Aarey Colony ...				3,00,000		....
6	Development of the site of the Dairy Colony No. 1 at Aarey ..				10,00,000		30,50,000
7	Machinery of the Central Dairy to be established at Dairy Colony No. 1 ..				8,00,000		....
8	Construction of 12 additional Dairy Farm Units in the Milk Colony No. 1 at Aarey ..				48,00,000		56,40,000
	Total Works in progress ..				1,04,00,000	2,53,40,000	88,90,000
	Grand Total Works ..			....	1,04,00,000	2,53,40,000	1,08,90,000

**82-B, CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE
REVENUE ACCOUNT.**

82-B, Capital Outlay on Road Transport Schemes outside the Revenue Account.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
Contingencies	1,59,73	1,17,68	2,38,12	....
Total ..	1,59,73	1,17,68	2,38,12	....

Contingencies.—The increase in the current year's revised estimate over the budget estimate is mainly due to (i) inclusion of a part of one more division i.e., Ratnagiri in this year's programme which started from 1st November 1949 in addition to the divisions already scheduled and (ii) starting of the Central Coach building Workshop at Santa Cruz from 1st January 1949 for assembly of all metal prefabricated coaches ordered from the United Kingdom. For both of these, no provision was made in the current year's budget.

The Bombay State Road Transport Corporation has since been formed and taken over the nationalisation of Road Transport Scheme. It will run the concern on its own account with effect from 1st April 1950. The capital cost of the scheme is to be shared by the State and Union Governments in the ratio of 3:1 respectively. This Government's contribution amounting to Rs. 83.02 lakhs has been provided for under the major head "72—Capital Outlay on Industrial Development," as its share capital for the next financial year.

82-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES OUTSIDE THE REVENUE ACCOUNT.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
A. Passenger Bus Service									
A (i) Contingencies—									
Furniture and Equipment							2,65,000	3,50,000	
Compensation							23,000	....	
Vehicles (Old) ... ..							.....		
Vehicles (New)							1,22,50,000	1,59,69,000	
Staff Cars							2,35,000	4,29,000	
Cycles							7,000	7,000	
Land and Buildings for essential Workshop Offices, Depots and Garages ..							60,88,000		
Waiting Rooms and Booking offices (Land and Building for amenities for travelling public)							20,78,000	50,00,000	
Tools and Equipments							14,10,000	13,00,000	
Ticket Machines							12,000	41,000	
Fire-Fighting Equipment and Medical Stores							39,000	44,000	
Spare parts (Capital)							2,22,000	....	
Miscellaneous („) (Engines)							75,000	75,000	
Central Coach Building Workshop .. ..							....	12,95,000	
Preliminary Expenses ... ..							.....	....	
Working Capital ... ..							.....	....	
Spare Engines ... ..							.....	....	
Permanent Advance							1,000	....	
(ii) Deduct—Capital expenditure financed from ordinary revenue							-1,09,37,000	-6,98,000	
Total ..						1,59,72,540	1,17,68,000	2,38,12,000	

85-A, Capital Outlay on Provincial Schemes of State Trading.

0 0

	Accounts, 1948-49	Budget Estimate, 1949-50	Revised Estimate, 1949-50	Budget Estimate, 1950-51
Bombay Milk Distribution Scheme	-3,96	....	....	....
	-3,96	....	....	....

The minor head "D—Post-War Reconstruction and Development Programme" under the major head "85-A, Capital Outlay on Provincial Schemes of State Trading" is intended to record transactions pertaining to "Bombay Milk Distribution Scheme". The overhead charges of this scheme are borne by Government. The net transactions under this head are expected to be *nil*.

65-A. Capital Outlay on Provincial Schemes of State Trading. D—Post-War Reconstruction and Development Programme.						Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
						Rs.	Rs.	Rs.	Rs.
Bombay Milk Distribution Scheme									
(1) Cost of Purchase	..	..	..	..	..	....	.....	.....	.....
(2) Advances	..	..	..	..	..	....	.....	.....	.....
(3) Suspense:									
(a) Personal Deposits—									
(1) Credit	..	..	..	..	..	1,55,51,527	2,29,58,000	1,82,18,000	2,61,72,000
(2) Debit	..	..	..	..	..	1,51,55,640	2,23,00,000	1,78,45,000	2,51,45,000
(b) Insurance Fund—									
(1) Credit	..	..	..	..	..	....	.....	.....	.....
(2) Debit	..	..	..	..	..	....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances	...	...	...	...	...	....	.....	.....	.....
(b) Other receipts	...	...	...	...	...	....	6,58,000	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenue	...	...	...	...	...	....	.....	.....	.....
(6) Deduct—Profit Transferred to XXXVI A	...	...	...	...	...	....	.....	7,73,000	7,27,000
Total—I						-3,95,887	.....	.....	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

Expenditure.

	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
<i>Post-War Reconstruction and Development Programme—</i>				
(A) Class I.—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
(i) Advance to Cultivators in connection with the Scheme for the Construction and Improvement of Wells ...		1,38,00	1,38,00	69,00
(ii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Farming Societies ...		2,34	2,34	3,14
(iii) Advances to Cultivators whose holdings are utilised as demonstration Centres under the Mixed Farming Scheme ...		1,62	.....	.....
(iv) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes ...		15	15	15
(v) Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, Hullur and Rampur ...		2,69	2,69	2,69
(vi) Loans to Co-operative Societies undertaking schemes of lift irrigation ...				31,00
Total—Class I ...		1,44,80	1,43,18	1,05,98
(B) Class II—Advance to Bombay Housing Board ...			3,25,00	2,25,00
(C) Class V—Miscellaneous Loans and Advances—				
(i) Loans to dairy men in connection with the Schemes for helping large-scale dairy farmers in the Bombay Province ...		6,00	6,00	....
(ii) Loans to Co-operative Milk Supply Unions ...		18	18	9
(iii) Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay ...		30,00	30,00	68,00
(iv) Loans to individuals in connection with Housing Programme of the Government of Bombay ...		5,00	.....	.....
Total—Class V ...		41,18	36,18	68,09
Grand Total ...		1,85,98	5,04,36	3,99,07

Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—

(i) The provision of 69,00 is in respect of tagai advances to cultivators taking advantage of the scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for the purpose of extending well irrigation to help the cultivation of food crops.

(ii) The provision of 3,14 is made for loans to Co-operative Societies to assist them in financing the purchase and sale of manure, seed agricultural implements, etc., in connection with the scheme regarding the Organisation of Co-operative Farming Societies.

(iv) The provision of 15 is made for the grant of interest-free loans to Backward Classes to enable them to purchase land under the scheme regarding "Ameliorative Measures for Improvement of Backward Classes".

(v) The provision is in connection with the schemes for the establishment of settlement colonies at Indoor, Hullur and Rampur in Kanara District as a measure of increasing food crop production.

(vi) The provision of 31,00 is in respect of loans to Co-operative Societies undertaking schemes of lift Irrigation (*vide* New Item No. 35 under "40-Agriculture").

Class II—Advances to Bombay Housing Board.

The provision of 2,25,00 is made for sanctioning loans to the Bombay Housing Board established under the Bombay Housing Board Act, 1948, for carrying out the Housing Programme of Government.

Class V—Miscellaneous Loans and Advances—

(ii) The provision of 9 is made for loans to Milk Supply Unions for expenditure on equipment, transport and other capital expenditure.

(iii) The provisions of 30,00 and 68,00 in the current year's revised estimates and the next year's Budget estimates respectively are in respect of loans to Tenant Co-partnership Societies and to Co-operative Housing Societies Constructing tenements of higher standards.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1948-49.	Budget Estimate, 1949-50.	Revised Estimate, 1949-50.	Budget Estimate, 1950-51.
	Rs.	Rs.	Rs.	Rs.
Loans and Advances by Provincial Government—				
Post-War Reconstruction and Development Programme—				
(A) Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—				
Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells		1,38,00,000	1,38,00,000	69,00,000
Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies		2,34,000	2,34,000	3,14,000
Advances to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme		1,62,000	....	....
Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes		15,000	15,000	15,000
Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara		2,69,000	2,69,000	2,69,000
Loans to Co-operative Societies undertaking Schemes of Lift Irrigation				31,00,000
Total, Class I		1,44,80,000	1,43,18,000	1,05,98,000
(B) Class II—Advances to Bombay Housing Board			3,25,00,000	2,25,00,000
(C) Class V—Miscellaneous Loans and Advances—				
Loans to dairy men in connection with the scheme for, helping large scale dairy farmers in the Bombay Province		6,00,000	6,00,000	....
Advances to Milk Supply Unions		18,000	18,000	9,000
Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay		30,00,000	30,00,000	68,00,000
Loans to Individuals in connection with Housing Programme of the Government of Bombay		5,00,000	....	....
Total, Class V		41,18,000	36,18,000	68,09,000
Grand Total		1,85,98,000	5,04,36,000	3,99,07,000

**STATEMENT OF NEW ITEMS OF EXPENDITURE PERTAINING TO POST-WAR RECONSTRUCTION AND
DEVELOPMENT PROGRAMME PROVIDED IN THE BUDGET FOR 1950-51.**

7, LAND REVENUE.

MINISTER IN CHARGE—HONOURABLE MR. M. R. DESAI.

ITEM 1. Post War Reconstruction Scheme No. 74—Implementation of the Bombay Prevention of Fragmentation and Consolidation of Holdings Act, 1947.

Recurrent	..	Rs. 9,62,760	Non-recurrent	..	Rs. 10,510
Total	..	9,73,270	Ultimate annual recurrent	..	Nil.

Remarks.—Agriculture in this State suffers seriously from the evils of excessive fragmentation and sub-division of holdings. Cultivation of fragments or sub-divisions involves waste of time and labour in moving from one fragment or sub-division to another and leads to waste of substantial area, which has to be left uncultivated as boundary strips. It also prevents permanent improvement like bunding, fencing, etc. The scheme which is already in operation since last year is intended to remedy these evils as far as possible by preventing further fragmentation and by providing for consolidation of sub-divided holdings so as to reduce uneconomic cultivation to a minimum and thereby aiding the Grow More Food Campaign. The scheme is already being applied to 186 villages selected from 8 districts of the State. Intention of Government is to apply the scheme to 1,219 villages in the year 1950-51 spreading over the whole of the State. The expenditure which is in accordance with the revised allocation on account of the staff to be employed for the purpose for the year 1950-51 is as shown below :—

Recurrent.

Number of Posts.		Designation.	Pay and scales of pay.	Cost	Total
				Rs.	Rs.
(1) Pay of Establishment—					
(a)	1	Special Superintendent of Land Records.	On Rs. 410 per mensem in the grade of Rs. 350—30—500—E.B.—30—650 Plus Special pay at the rate of Rs. 100 per mensem	4,920 1,200	6,120
(b)	7	Consolidation Officers	On Rs. 410 per mensem in the grade of Rs. 350—30—500—E.B.—30—650 Plus Special pay at the rate of Rs. 100 per mensem	34,440 8,400	42,840
(c)	30	Assistant Consolidation Officers	On Rs. 310 per mensem in the grade of Rs. 250—15—225 Plus Special pay equal to 20 per cent.	1,11,000 22,320	1,33,920
(d)	1	Head Clerk for the Special Superintendent of Land Records.	On Rs. 116 per mensem in the grade of Rs. 100—8—140—10—170.		1,392
(e)	7	Senior Clerks for Consolidation Officers.	On Rs. 116 per mensem in the grade of Rs. 100—8—140.		9,744
(f)	39	Junior Clerks for Special Superintendent (2), Consolidation Officers (7) and Assistant Consolidation Officers (30).	On Rs. 70 per mensem in the grade of Rs. 46—3—85—E.B.—4—125—5—130.		27,780
(g)	40	Circle Inspectors	On Rs. 70 per mensem in the grade of Rs. 46—3—85—E.B.—4—125—5—130.		33,600
(h)	150	Surveyors	On Rs. 60 per mensem in the grade of Rs. 46—3—85.		1,26,000
(i)	1	Naik	On Rs. 37 per mensem in the grade of Rs. 35—1—45.		444
(j)	160	Peons for Special Superintendent (2), Consolidation Officers (28), Assistant Consolidation Officers (60), Circle Inspectors (40) and Surveyors (30).	On Rs. 30 per mensem in the grade of Rs. 30—1/2—35.		57,600
Total, Pay of Establishment					4,44,420

(2) Allowances—

(a) Dearness Allowance—

(a) Dearness Allowance—				At Rs.	70	per mensem	...	840	} 2,24,400	
(1)	Special Superintendent of Land Records	...	...	"	"	70	"	...		5,880
(2)	7 Consolidation Officers	...	...	"	"	60	"	...		21,600
(3)	30 Assistant Consolidation Officers	...	...	"	"	45	"	...		21,600
(4)	40 Circle Inspectors	...	...	"	"	50	"	...		600
(5)	1 Head Clerk	...	...	"	"	50	"	...		4,200
(6)	7 Senior Clerks	...	...	"	"	45	"	...		21,060
(7)	39 Junior Clerks	...	...	"	"	45	"	...		81,000
(8)	150 Surveyors	...	...	"	"	35	"	...		420
(9)	1 Naik	...	...	"	"	35	"	...		67,200

7, LAND REVENUE—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. R. DESAI.

ITEM 2. Survey and settlement of unsettled alienated villages in the State.

Recurrent	...	Rs. 1,40,936	Non-recurrent	...	Rs. 8,837
Total	...	1,49,773	Ultimate annual recurrent	...	NIL

Remarks.—Government had always held that it was in the public interest that survey and settlement should be introduced in all alienated villages in the State, but under the law existing before the enactment of the Bombay Land Revenue Code (Amendment) Act, 1947, this could not be done without the consent of the holders of these villages. As such section 216 of the Code was suitably amended. Government has, therefore, now set upon the task of introducing survey and settlement in all unsettled alienated villages so as to bring them on par with the adjoining unalienated villages. Government has already sanctioned a 5-year Post-War Reconstruction Scheme for the introduction of Record of Rights in all Khoti and Inam Villages. The present scheme of settlement is being co-ordinated with the above Post-War Reconstruction Scheme so as to effect economy and speed. The survey and settlement and Record of Rights are the backbone of rural reforms and unless these are introduced the other agrarian reforms like the tenancy legislation, the consolidation of holdings and fragmentation prevention legislation, cannot be effectively administered in the alienated villages. The importance of the present scheme cannot therefore be over-estimated. Moreover, under section 216 of the Code, as now amended, the cost of the survey and settlement operation is recoverable, subject to obligations undertaken by Government under existing agreements, from the holder or holders, of the alienated villages. The details of the recurring and non-recurring expenditure to be incurred during 1950-51 on the proposed staff for the scheme of survey and settlement operation is as shown below :—

Items.	Recurring.				Non-recurring.	Grand total.
	Pay.	Allowances.	Contingencies.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) 4 Head Surveyors Rs. 100—8—140—10—170	6,640	6,940	2,249	15,829	8,837	24,666
40 classers Rs. 70—3—85—E.B.—4—125—5—130						
4 peons, Rs. 30—1/2—35						
	6,640	6,940	2,249	15,829	8,837	24,666
<i>B—Classification Work.</i>						
(2) 7 Head Surveyors Rs. 100—8—140—10—170 (4 for 4 months)	44,124	45,260	74,975	1,64,359	.....	1,64,359
70 Classers Rs. 70—3—85—E.B.—4—125—5—130 (40 for 4 months).						
7 Peons Rs. 30—1/2—35 (4 for 4 months)						
	44,124	45,260	74,975	1,64,359	.....	1,64,359
<i>C—Settlement Officer's Establishment.</i>						
(3) 4 Shirastedars Rs. 100—8—140 and	6,240	7,568	12,240	26,048	.....	26,048
4 Peons, Rs. 30—1/2—35						
	6,240	7,568	12,240	26,048	.....	26,048
Grand Total	57,004	59,768	89,464	2,06,236	8,837	2,15,073

Out of the total expenditure for the year 1950-51 viz., Rs. 2,15,073 shown above a provision of Rs. 65,300 has been made in the budget estimates for the year 1950-51. Hence the total net amount required comes to Rs. 1,49,773.

7, LAND REVENUE—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. M. R. DESAI.

ITEM 3. Reclamation of Khar and Khajan lands.

Recurrent	...	Rs. 80,000	Non-recurrent	...	Rs. 1,20,000
Total	...	Rs. 2,00,000	Ultimate annual recurrent	...	Nil.

Remarks.—Due to the ingress of sea water in lands along the coastal districts of this State lands are rendered unfit for cultivation. The question therefore of the reclamation of the Khar and Khajan lands has, for a long time, been engaging the attention of Government. With a view to provide for the protection and improvement of such Khar lands and reclamation of tidal lands by the constructions, maintenance and repairs of embankments of the lands concerned, Government enacted the Bombay Khar Lands Act in the year 1948. This Act has been brought into force with effect from 11th July 1949 in the coastal districts of Broach, Surat, Thana, Bombay Suburban, Kolaba, Ratnagiri and Kanara, as well as in the merged States of Janjira and Cambay. Government has also simultaneously constituted the Khar Lands Development Board under section 3 of the Act consisting of a Chairman, 3 ex-officio members and 8 nominated other members. All the reclamation schemes are to be executed under the control of the Khar Lands Development Board, whose main duty will be to promote the development of Khar Lands. The board will prepare the necessary reclamation scheme for each unit with the help of the staff of the two engineering sub-divisions specially created for the purpose of preparing plans and estimates of the schemes under the Khar Lands Act. The cost of the scheme will be met by contribution by Government, landlords and tenants in the proportion of 40 : 40 : 20, respectively. In case, any land included in the scheme has not been leased, the contribution to be borne by the owner would be 60 per cent. The total aggregate area that can be brought under cultivation amounts to about 2,00,000 of acres in this Province, and it will greatly help the "Grow More Food Campaign" and will go a long way to meet the shortage of food in this State. The scheme as a whole has been included in the Post-War Reconstruction Plan and approved by Government. The reclamation schemes are yet taking shape and the expenditure in respect of the establishment and Khar works cannot be detailed at this stage. It is tentatively estimated that a total amount of Rs. 1,20,000 will be spent as capital expenditure and about Rs. 80,000 for establishment charges during the year 1950-51. The capital expenditure would comprise of Government's contribution amounting to 40 per cent. of the total cost in respect of each reclamation scheme.

		Rs.
	Recurrent	11,83,696
	Non-recurrent	1,39,347
Grand Total—7, Land Revenue	Total	13,23,043

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 4. Constructing bandharas (1) at Nandihalli Taluka, District Belgaum, and (2) at Peth, Taluka Walve, District South Satara.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 61,000
Total	...	„ 61,000	Ultimate annual recurrent	...	„ Nil.

Remarks—(1) *Bandhara at Nandihalli*.—The villagers at present irrigate their lands by throwing an earthen bund across the nalla near the village. This bund is breached during the monsoon and hence it is proposed to construct a pucca masonry bandhara. The proposed bandhara will irrigate about 360 acres of land. The scheme is estimated to cost Rs. 41,285 and will yield a return of about 1.5 per cent. The cost per acre works out to Rs. 115. The plans and estimate have been approved by Government. A provision of Rs. 41,000 is required for the work during 1950-51.

(2) *Bandhara No. 2 at Peth*.—The cultivators at present construct katcha bandharas in the river for irrigating their lands. The proposed pucca bandhara will bring under irrigation an area of about 133 acres. The scheme is estimated to cost Rs. 20,250 and the cost per acre works out to Rs. 152. The plans and estimate have been approved by Government. A provision of Rs. 20,000 is required for this work during 1950-51.

The works of constructing the two bandharas are proposed to be taken up as part of the first five-year plan of Post-War Reconstruction Scheme No. 76—Minor Irrigation. The allocation for five years for this scheme is rupees one crore and the whole of it is expected to be absorbed by the minor irrigation works already taken up for execution so far. There is thus no balance available from the sanctioned allocation for the proposed two new works.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 5. Lift Irrigation Scheme, Kolhapur.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 1,51,360
Total	...	„ 1,51,360	Ultimate annual recurrent	...	„ Nil.

Remarks.—The Emergency Lift Irrigation Scheme at Kolhapur for (i) masonry weirs on the Panchganga river, (ii) electricity driven pumping sets, erected on the banks of the river for pumping water through Hume Pipes for irrigation, (iii) the power house with diesel generating sets, and (iv) transmission lines, has been undertaken with the object of bringing under irrigation 10,000 acres mostly under food crops. The scheme is estimated to cost Rs. 34,50,000 out of which an expenditure of Rs. 26,00,000 has already been incurred. The provision of Rs. 1,51,360 is required for the year 1950-51, as detailed below :—

Item.	Rs.
(1) Preliminary Survey	1,860
(2) Hume pipes, unlined channels, pumping house, suction pipe set, etc.	50,000
(3) Masonry weir	30,000
(4) Store Houses	7,000
(5) Special Tools and Plant	3,500
(6) Acquisition of land submerged and coming under 3 weirs newly constructed	50,000
(7) Special Tools and Plant in respect of maintenance and repairs of 3 trucks	4,000
	1,51,360

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 6. Schemes for utilising the tail waters from the Tata Hydro-Electric Company's power houses at Bhivpuri, Khopoli and Bhira in the Kolaba District for irrigation purposes.

Recurrent	..	Rs. Nil.	Non-recurrent	..	Rs. 2,00,000
Total	..	„ 2,00,000	Ultimate annual recurrent	..	„ Nil.

Remarks.—The tail waters from the three power houses of the Tata Hydro-Electric Company have been let into the Pej-Ulhas, Patalganga and Kundalika rivers flowing through the Kolaba District. This precious water has been running to waste from year to year. In October 1946, Government appointed a Committee named the “Kolaba Tail Water Utilization Committee.” The Committee has carried out certain investigations

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

• MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

and has advocated the undertaking of certain irrigation schemes as early as possible. Government has decided to take up the following schemes during 1950-51 :—

	Estimated cost,
	Rs.
(1) Bandhara across the Mahisdara Nalla at Mutholi, Taluka Roha	1,81,323
(2) Lift Irrigation Scheme at Chawne	1,92,000
(3) Bandhara at Vasrang on the Patalganga river	71,929
(4) Survey of the Pej-Ulhas, Patalganga and Kundalika Valleys .. .. .	....
(5) Irrigation scheme in the Pej-Ulhas Valley .. .. .	....
(6) One more bandhara in the Patalganga Valley .. .. .	....

Schemes (1), (2) and (3) form part of Post-War Reconstruction Scheme No. 76—Minor Irrigation and are already under construction. Necessary provisions for these schemes for the next year, Rs. 1,87,500 in the aggregate, have been included in the provisions for Minor Irrigation Works. The works mentioned at items (4), (5) and (6) are not included in Post-War Reconstruction Scheme No. 76, Minor Irrigation. Proposals for the three schemes have not yet been worked out in detail. The Irrigation Scheme in the Pej-Ulhas Valley, item (5), is roughly estimated to cost Rs. 15,00,000. Detailed plans and estimates will be ready shortly. Provisions as shown below are required for the three works during the year 1950-51 :—

	Rs.
(1) Irrigation Scheme in the Pej-Ulhas Valley	1,30,000
(2) Bandhara in the Patalganga Valley	40,000
(3) Survey of the Pej-Ulhas, Patalganga and Kundalika Valleys	30,000
Total ..	2,00,000

	Rs.
Grand Total—18, Other Revenue Expenditure { Recurrent ..	....
{ Non-recurrent ..	4,12,360
{ Total ..	4,12,360

36, SCIENTIFIC DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 7. Scheme for commercial floriculture in Satibag, Kanheri National Park, Borivali.

Recurrent	...	Rs.	72,000	Non-recurrent	...	Rs.	Nil.
Total	...	..	72,000	Ultimate annual recurrent	...	..	Nil.

Remarks.—Under the scheme for commercial floriculture in Satibag, Kanheri National Park, Borivali, it is proposed to propagate and sell flowers like Dahlias, Gladioli, Roses, etc. and bulbs, seeds, seedlings, etc., at market rates to the public at large, schools, hospitals, hotels and other institutions. Besides this, the Satibag will be a place of attraction and recreation for the public visiting the Kanheri National Park, as it will contain the largest flower garden grown for commercial floriculture in the Bombay State. The scheme also includes plantation of vegetables and early bearing fruit trees like Papaya and Bananas. The main objects of the scheme are, therefore, to have an organised effort to produce subsidiary food and to give benefit of æsthetic value of the Kanheri National Park.

The expenditure on the scheme for the 1st year is estimated at Rs. 80,000 which includes purchase of an oil engine (15–20 H. P.) at an estimated cost of Rs. 8,000 for running the proposed scheme and also for other purposes such as making drinking water available to the tourists visiting the Kanheri National Park. It is proposed to meet the expenditure of Rs. 8,000 on account of the purchase of engine from the savings during the current year. A provision of Rs. 72,000 only is, therefore, required during the next year as detailed below:—

						Rs.
1.	Cost of cultivation at Rs. 500 per acre (average) for 20 acres	..	...	...	...	10,000
2.	Manure fertilisers and insecticides at Rs. 500 per acre	...	...	...	...	10,000
3.	Cost of seed plants and bulbs	..	...	...	...	48,000
4.	Machinery depreciation	...	...	...	...	1,000
5.	Land improvement	...	...	...	...	1,000
6.	Advertisement and miscellaneous expenses	...	...	...	...	2,000
Total Rs.						72,000

The total area of Satibag is about 52·0 acres out of which 20 acres will be occupied by the proposed vegetable fruit and flower garden.

The scheme requires no additional staff as the establishment which is required for the management of the National Park area will do this work as part of their duties.

		Rs.
Grand Total—36, Scientific Departments	Recurrent	72,000
	Non-recurrent	....
	Total	72,000

37, EDUCATION.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 8. Technical High Schools at Dhulia, Satara, Kolhapur and Kapadwanj.

Recurrent	...	Rs. 68,000	Non-recurrent	...	Rs. 5,79,000
Total	...	6,47,000	Ultimate annual recurrent	...	1,64,623

Remarks.—There are at present two Technical High Schools maintained by Government, one at Bombay and the other at Sholapur. The question of the number of Technical High Schools to be opened in this Province which has been under consideration as a Post-War Reconstruction measure will be decided finally after due consideration of the report submitted by the Technical and Secondary Education Committee. In the meanwhile administrative approval has been accorded to the opening of 10 additional Technical High Schools. Starting of two such High Schools, one each at Hubli and Surat, has already been sanctioned and necessary steps for organising these two Technical High Schools are being taken. It is now proposed to start four more Technical High Schools, one each at Dhulia, Satara, Kolhapur and Kapadwanj.

1. *Dhulia.*—The proposal to convert one of the two divisions from VIII Standard onwards of the Garud High School, Dhulia, into that of a Technical High School has already been approved. Under this scheme the training in technical subjects will be arranged at the K. E. VII Technical School, Dhulia, with necessary additions to its workshops, laboratories and staff. One division of VIII Standard of the Garud High School was duly converted into a Technical High School division with effect from March 1949. The starting of the Technical High School classes at Dhulia by taking advantage of the workshops and staff of the Technical School will result in considerable saving in both non-recurring and recurring expenditure on a Technical High School as envisaged in the original scheme. The non-recurring and recurring expenditure on the Technical High School at Dhulia is estimated as under :—

							Rs.
Non-recurring—							
Building	...	...	...	...	...	...	78,000
Equipment	...	...	...	...	...	...	1,02,000
Recurring (Ultimate annual)	...	...	...	...	...	...	36,847

2. *Satara.*—As in the case of Dhulia the proposal is to convert one of the two divisions from Standard VIII onwards of the Government Agricultural High School, Satara, into that of a Technical High School. Under this scheme the training in technical subjects will be arranged at the School of Industries, Satara, with necessary additions to its workshops and staff. One division of the Agricultural High School was duly converted into a Technical High School division with effect from March 1949. The starting of the Technical High School classes at Satara by taking advantage of the workshops and staff of the School of Industry will result in considerable saving in both non-recurring and recurring expenditure on the Technical High School as envisaged in the original scheme. The non-recurring and recurring expenditure on the Technical High School at Satara is estimated as under :—

							Rs.
Non-recurring—							
Building	..	..	..	..	..	..	Nil.
Equipment	..	..	..	..	..	..	1,08,500
Recurring (Ultimate annual)	...	..	..	..	..	..	37,715

3. *Kolhapur.*—It is proposed to convert one division from Standard VIII onwards of the Rajaram High School, Kolhapur, into that of a Technical High School, with effect from the academic year 1950-51. Under this scheme the training in technical subjects will be arranged at the Shivaji Technical Institute, Kolhapur, with necessary additions to its workshops and laboratories. The starting of a Technical High School classes at Kolhapur by taking advantage of the workshops and staff of the Shivaji Technical Institute will result in considerable saving in both non-recurring and recurring expenditure on a Technical High School as envisaged in the original scheme. The non-recurring and recurring expenditure on the Technical High School at Kolhapur is estimated as under :—

							Rs.
Non-recurring—							
Building	..	..	..	..	..	..	54,535
Equipment	..	..	..	..	..	..	56,000
Recurring (Ultimate annual)	...	..	..	..	..	..	22,434

4. *Kapadwanj.*—The President of the Kelavani Mandal at Kapadwanj has approached Government with a request that the Navachetan Vidyalaya of the Mandal at Kapadwanj be taken over by Government with a view to converting it into a Technical High School and Agricultural High School. Two divisions from Standard VIII onwards of this Vidyalaya will be converted, one each into a Technical High School division and an Agricultural High School division with effect from the academic year 1950-51. Mr. Chandulal P. Parekh, M.L.A., has offered a donation of Rs. 1,50,000 (Rs. 1,00,000 for Technical High School and Rs. 50,000 for the Agricultural High School) for the purpose. The Mandal will present to Government their new buildings and site worth over Rs. 2,00,000. There will be a considerable saving on this scheme in the non-recurring and recurring expenditure on the establishment of a Technical High School at Kapadwanj. The non-recurring and recurring cost is estimated as under :—

Technical High School—							
Non-recurring—							Rs.
Building	..	..	..	..	..	..	56,965
Equipment	..	..	..	..	..	..	1,25,000
Recurring (Ultimate annual)	...	..	..	..	..	..	67,600

37, EDUCATION—contd.]

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHERR.

Serial No.	Technical High School Centre.	Pay of Officers.		Pay of Establishment.		Allowance and Honoraria.	
		1950-51.	Ultimate.	1950-51.	Ultimate.	1950-51.	Ultimate.
1	2	3	4	5	6	7	8
1	Dhulia	2,400	4,650	3,392	21,324	3,600	100
2	Satara	2,400	4,650	3,924	22,165	3,800	100
3	Kolhapur	....	....	2,160	11,334	660	....
4	Kapadwanj	4,800	9,300	18,540	45,000	13,940	100
Total		9,600	18,600	32,820	1,11,068	25,580	300

Serial No.	Technical High School, Centre.	Contingencies (including Buildings).	Expenditure.
		Total N. R.	Ultimate.
1	2	3	4
1	Dhulia	1,78,000	36,874
2	Satara	1,08,500	37,715
3	Kolhapur	1,10,535	22,434
4	Kapadwanj	1,81,965	67,600
Total		5,79,000	1,64,623

ITEM 9. Additional equipment for the teaching of the New Course leading to the degree of B.E. (Metallurgy) at the College of Engineering, Poona.

Recurrent	..	.. Rs.	Nil.	Non-recurrent	..	.. Rs.	25,000
Total	..	..	25,000	Ultimate annual recurrent	..	..	Nil.

Remarks.—A new course leading to the Degree of B. E. (Metallurgy) has been introduced at the College of Engineering, Poona. The above provision is required in 1950-51 in connection with the purchase of equipment which consists of plant for inspection by "X" Rays of Welded Structures. It will be a complete portable plant available for transportation for examination of structural work anywhere in the State, if necessity arises. The plant is not available anywhere in the State and it is desirable that the same should be installed at the College of Engineering, Poona. The grant asked for is essential and the provision is necessary.

ITEM 10. Creation of a post of Lecturer in Metallurgy at the College of Engineering, Poona.

Recurrent	..	.. Rs.	2,295	Non-recurrent	..	.. Rs.	Nil.
Total	..	..	2,295	Ultimate annual recurrent	..	..	5,787

Remarks.—Government has sanctioned with effect from June 1948 the introduction at the College of Engineering, Poona, of a new course leading up to the Degree Course in B. E. Metallurgy. All the staff required in connection with the scheme was not sanctioned but only the staff required during 1948-49 was sanctioned. The other staff was to be sanctioned as and when required. In this connection a post of a lecturer in Metallurgy in the B. E. S. Class II scale is required to be sanctioned during the next year. It is accordingly proposed to make a provision of Rs. 2,295 for 9 months in the next year's budget. The details are as given below :—

Post.	Scale.	Allowances and Honoraria.	Recurring expenditure 1950-51.
	Rs.	Rs.	Rs.
Lecturer in Metallurgy B. E. S. Class II	220-15-400—E.B.—20-500— E.B.—25-650 with allowances.	495	2,295
Recurrent			2,295
Non-recurrent			....
Total			2,295

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 11. To make certain temporary posts permanent in the L. D. College of Engineering, Ahmedabad.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs.	Nil.
Total	..	..	Nil.	Ultimate annual recurrent	..	1,66,260	

Remarks.—Government has administratively approved the proposal of the Joint Director of Technical Education to convert the temporary posts of the L. D. College of Engineering, Ahmedabad, into permanent posts. The posts are necessary even after the Post-War Reconstruction and Development Programme is over. The details of the provision are as follows :—

Name of the Post.	Grade of pay.	Ultimate liability of Government.
	Rs.	Rs.
(1) Principal	350—30—650—E.B.—45—1,100	13,200
(2) Lecturer in Applied Mechanics		7,800
(3) Lecturer in Mathematics		7,800
(4) Lecturer in Civil Engineering		7,800
(5) Lecturer in Mechanical Engineering	220—15—400—E.B.—20—500—E.B.—	7,800
(6) Lecturer in Electrical Engineering	25—650.	7,800
(7) Lecturer in Chemistry and Geology		7,800
(8) Superintendent of Workshop		7,800
(9) Lecturer in English	220—15—400—E.B.—20—500—E.B.—	7,800
	25—650.	
(10) 2 Assistant Lecturers in App. Mechanics (other post vacant).		6,000
(11) 3 Assistant Lecturers in Civil Engineering (all posts vacant).	100—10—200—E.B.—10—250	9,000
(12) 2 Assistant Lecturers in Mechanical Engineering (other post vacant).		6,000
(13) 2 Assistant Lecturers in Electricity Engineering (2480+2437).		6,000
(14) Assistant Lecturer in Physics		3,000
(15) Assistant Lecturer in Mathematics		3,000
(16) 2 Assistant Lecturers in Workshop (2007+1990) ...		6,000
(17) Chargeman, material testing section (post vacant)...	60—4—120—E.B.	720
(18) Mechanic	52—3—85—E.B.—4—125—5—130.	1,560
(19) Hamal	30—1/2—35	420
(20) Demonstrator in Civil	160—10—200—E.B.—10—250	2,160
(21) Curator of Survey Instruments	52—3—85—E.B.—4—125—5—130.	1,560
(22) Drawing Hall Attendant	35—1—45	540
(23) 2 Hamals (364+364)	30—1/2—35	840
(24) Chargeman, Steam Section (vacant) ...	60—4—120—E.B.—5—170	2,040
(25) Electrician and Mechanic	Do.	2,040
(26) Carpenter	45—2—75	900
(27) Store-Keeper	52—3—85—E.B.—4—125—5—130.	1,560
(28) 2 Machine Attendants (453+434) ...	35—1—45	1,080
(29) 2 Hamals 264×2	30—1/2—35	840
(30) Laboratory Assistant	46—3—85—E.B.—4—125—5—130.	1,560
(31) Muslim Attendant	46—3—85	1,020
(32) Machine Attendant	35—1—45	540
(33) Hamal	30—1/2—35	420
(34) Electrician	60—4—120—E.B.—5—170	2,040
(35) 2 Carpenters (677+670)	52—3—85—E.B.—4—125—5—130.	3,120
(36) 2 Fitters (675+668)	Do.	3,120
(37) Blacksmith	Do.	1,560
(38) Mason	Do.	1,560
(39) Store-Keeper	Do.	1,560
(40) Time-Keeper	46—3—85	1,560
(41) 5 Machine Attendants (Grade I) (433+435+436+435+435).	35—1—46	2,700
(42) 5 Machine Attendants Grade II (364+364+364+364+364) 2 posts vacant).	30—1/2—35	2,100
(43) Head Clerk	180—10—200	2,400
(44) Steno Typist	46—3—85—E.B.—4—125—5—130.	1,920
(45) Accountant	100—8—140	1,680
(46) Clerk		
(47) Clerk	46—3—85—E.B.—4—125—5—130.	1,560
(48) Librarian	60—4—120—E.B.—5—170	2,040
(49) 3 Peons (370+369+365)	30—1/2—35	1,260
		1,66,260
	Recurrent ..	1,66,260
		Nil.
	Total ..	1,66,260

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER

ITEM 12. Additional Contingent grants for the College of Engineering, Ahmedabad.

Recurrent ..	..	Rs. 41,000	Non-recurrent ..	..	Rs. 2,00,000
Total ..	..	2,41,000	Ultimate annual recurrent ..	..	41,000

Remarks.—The L. D. College of Engineering, Ahmedabad, was started in June 1949 with provision for the teaching of degree and diploma courses. The staff for S.E. and III year diploma classes has been sanctioned so far, and the additional staff and expenditure required for B.E. Classes in Civil, Mechanical, Electrical and IVth year Diploma Class to be created with effect from June 1950 has been put up as a new item of expenditure separately. The provisions made in the current year's budget, excess provisions required for 1950-51 and total provisions for 1950-51 under "Non-contract Contingencies" and for "Non-Recurring expenditure for purchase of equipment and furniture" are as follows :—

	Provision made for 1948-49.	Excess provision required for 1950-51.	Total provision required for 1950-51.
	Rs.	Rs.	Rs.
Recurring—			
(A) Non-Contract Contingencies—			
Purchase of Apparatus and Chemicals	34,000	41,000	75,000
(B) Non-recurring—			
Equipment	5,00,000	1,76,000	6,76,000
Furniture	60,000	24,000	84,000

The Recurring excess provisions as at "A" is entirely for the purchase of apparatus and chemicals required for the increased number of students to be admitted to the IV year Diploma in Mechanical and Electrical Engineering Classes, B.E. (Civil) and B.E. (Mechanical and Electrical) Classes, staff in respect of which is separately being provided.

The non-recurring excess provision is required to equip the College fully for the degree courses in Engineering with the necessary apparatus and furniture, orders for which have already been placed and which are expected to arrive in 1950-51.

ITEM 13. Creation of one class II posts of Assistant Curators for Gujarat and Maharashtra and other Subordinate Staff.

Recurrent ..	..	Rs. 7,150	Non-recurrent ..	..	Rs. 250
Total ..	..	7,400	Ultimate annual recurrent ..	..	8,000

Remarks.—The Superior Gazetted Staff appointed under the Library Development Scheme comprises one Curator of Libraries and three Assistant Curators of Libraries for the three Regions, viz., Gujarat, Maharashtra and Karnatak. As a result of merger of States there are now 10 districts in Gujarat and 12 districts in Maharashtra. The charge, as a result has become heavier and to cope with the increased work it will be necessary to enhance the number of gazetted and non-gazetted superior staff.

The aggregate expenditure involved on the additional staff during 1950-51 is Rs. 7,400 and the ultimate annual recurrent expenditure works out to Rs. 8,000.

Statement showing the provision required for the additional staff as proposed above.

(1) Post of Assistant Curator in the scale of 220—15—385—Probation on Rs. 200 ...	...	2,200

Pay of Establishment—

(i) Two clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130	...	1,012
(ii) One peon in the scale of Rs. 30—1/2—35	...	330

Allowance and Honoraria—

(a) Dearness Allowance—		
(1) One Assistant Curator at Rs. 55 per mensem for 11 months	...	605
(2) Two clerks	...	990
(3) One peon at Rs. 45 per mensem	...	495
(b) Travelling Allowance to Assistant Curator	...	1,000

Contingencies—

Service, postage, etc.	...	300
Other supplies and services	...	218

Non-Contract Contingencies—

Purchase of furniture, etc.	...	250

Recurring	7,150
Non-Recurring	250
Total	7,400

37, EDUCATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 14. Craft Education—Scheme for craft training for teachers.

Recurrent	...	Rs. 51,045	Non-recurrent	...	Rs. 50,050
Total	...	1,01,095	Ultimate annual recurrent	...	Nil.

Remarks.—Government has accepted that in the first three years of High Schools, Crafts and Cityzenship training should be introduced. For this purpose it is necessary to have a large number of teachers trained in crafts. The training of these teachers is of great urgency, though schools have been directed to introduce crafts in the place of English which has been abolished, it has not been possible to introduce crafts for want of trained teachers. Of the various institutions which would be utilised for the purpose, Government Technical institutions, i.e. technical High Schools etc., are one of them. It is proposed under the present scheme to provide for the training of 240 Trainees during the course of a year at the Elphinstone Technical High School, Bombay, the Northcote Technical High School, Sholapur, the School of Industry, Satara, the King Edward VII Technical School, Dhulia and School of Industry, Ratnagiri, in different crafts such as Blacksmithy, Fitting, Tinsmithy, Drawing, Carpentry and Cane-work. It is proposed to sanction the scheme for one year in the first instance. The proposal involves a recurrent cost of Rs. 51,045 and a non-recurrent cost of Rs. 50,050 as shown below during the year 1950-51 on a 9 months' basis :—

	Elphinstone Technical High School.	Northcote Technical High School.	School of Industry, Satara.	King Edward VII Technical High School.	School of Industry, Ratnagiri.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Recurrent—</i>						
*Pay of Establishment	2,835	4,005	3,735	2,565	2,565	15,705
Dearness Allowance	1,620	2,340	2,340	1,620	1,620	9,540
Contingencies (Raw materials, stores, accessories, etc.)	4,800	7,800	4,200	4,200	4,800	25,800
<i>Total</i>	<i>9,255</i>	<i>14,145</i>	<i>10,275</i>	<i>8,385</i>	<i>8,985</i>	<i>51,045</i>
<i>Non-recurrent—</i>						
Equipment	9,250	12,750	9,400	9,400	9,250	50,050
<i>Total</i>	<i>18,505</i>	<i>26,895</i>	<i>19,675</i>	<i>17,785</i>	<i>18,235</i>	<i>1,01,095</i>

*Details of establishment are given in Appendix "A".

Appendix "A".

	Pay.	Expenditure for nine months.
	Rs.	Rs.
(1) <i>Elphinstone Technical High School, Bombay—</i>		
(a) Instructor in Carpentry 100 fixed	100	900
(b) Instructor in Tailoring 100 fixed	100	900
(c) 2 Hamals—30—1/2—35	30 × 2	540
(d) Part-time Instructor in Cane-work 25 fixed	25	225
(e) Special pay to Superintendent 30	30	270
<i>Total</i>		<i>2,835</i>
Dearness allowance		1,620
(2) <i>Northcote Technical High School, Sholapur—</i>		
(a) Instructor in Carpentry 100 fixed	100	900
(b) Instructor in Tailoring 100 fixed	100	900
(c) Instructor in Spinning and Weaving	100	900
(d) 3 Hamals—30—1/2—35	30 × 3	810
(e) Part-time Instructor in Cane-work Rs. 25 fixed	25	225
(f) Special pay to Superintendent 30	30	270
<i>Total</i>		<i>4,005</i>
Dearness allowance		2,340
(3) <i>School of Industry, Satara—</i>		
(a) Instructor in Carpentry 100 fixed	100	900
(b) Instructor in Spinning and Weaving 100 fixed	100	900
(c) Instructor in Agriculture 100 fixed	100	900
(d) 3 Hamals—30—1/2—35	30 × 3	810
(e) Part-time Instructor in Cane-work 25	25	225
<i>Total</i>		<i>3,735</i>
Dearness allowance		2,340

37, EDUCATION—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

	Pay.	Expenditure for nine months.
	Rs.	Rs.
(4) <i>King Edward VII Technical School, Dhulia—</i>		
(a) Instructor in Carpentry 100 fixed	100	900
(b) Instructor in Spinning and Weaving 100 fixed	100	900
(c) 2 Hamals—30—1/2—35	30×2	540
(d) Part-time Instructor in Cane-work 25 fixed	25	225
Total		2,565
Dearness allowance		1,620
(5) <i>School of Industry, Ratnagiri—</i>		
(a) Instructor in Carpentry 100 fixed	100	900
(b) Instructor in Tailoring 100 fixed	100	900
(c) 2 Hamals—30—1/2—35	30×2	540
(d) Part-time Instructor in Cane-work 25 fixed	25	225
Total		3,015
Dearness allowance		1,620

ITEM 15. Grant-in-aid to the Bombay Branch of the Royal Asiatic Society.

Recurrent	Rs. 60,000	Non-recurrent	Rs. Nil.
Total	60,000	Ultimate annual recurrent	60,000

Remarks.—The Government of Bombay appointed a Library Development Committee in 1939 which, among other things, recommended that the Library of the Bombay Branch of the Royal Asiatic Society should function, as the Central Library and that Government should give the Society the necessary financial and other help that will be required for fulfilling that function. Government has accepted the recommendation and the Society has accordingly been running the Central Library at Bombay since 1946. The question of the amount of grant that should be paid to the Society and other arrangement for conducting the Central Library has been under negotiation with the Society for some time. As a result of this negotiation it has been agreed :—

(1) That Government should pay to the nominated Trustees an annual recurring grant of Rs. 60,000 from the next year for the maintenance of the Central Library. The Society was paid from inception of the Central Library the following grants :—

	Rs.
1946-47	30,000
1947-48	57,000
1948-49	37,000
1949-50	37,000

(2) The Society should spent 75 per cent. of its income on the Central Library.

(3) Government should have three representatives on the Committee of Management of the Society.

A trust deed with the Society will contain the foregoing conditions.

Grand Total—37, Education

Recurrent	2,29,490
Non-recurrent	8,54,300
Total	10,83,790

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 16: Continuance as a permanent measure of the additional staff for B. J. Medical Colleges at Poona and Ahmedabad.

Recurrent	Rs. Nil.	Non-recurrent	Rs. Nil.
Total	Nil.	Ultimate annual recurrent	1,65,766

Remarks.—The following staff was sanctioned for the years 1947 and 1948 for the B. J. Medical Colleges at Poona and Ahmedabad, as a temporary measure :—

Designations of the posts.	B. J. Medical Colleges			Scales of pay.	Annual Average cost.
	Poona.	Ahmedabad.	Total.		
				Rs.	Rs.
Pharmacology Department—					
Professors	1	1	2	600—40—1,000—50—1,100	21,467
Lecturers	1	1	2	400—30—700	14,000
Demonstrators (one each for the Museum, Animal Experiment and practical Pharmacy).	3	3	6	220—15—400—E. B.—20—500 —E.B.—25—650. (Probationers Rs. 200 for two years).	30,312
Pathology Department—					
Professors	1	1	2	600—40—1,000—50—1,100	21,467
Lecturers (one each for Bacteriology and Pathology).	2	2	4	400—30—700	28,000
Demonstrators (two each for Bacteriology and two for Pathology).	4	4	8	220—15—400—E. B.—20—500 E.B.—25—650. (Probationers Rs. 200 for two years).	40,416
Demonstrators (one each in Physiology and Anatomy).	2	.....	2	Do. do.	10,104
				Total	1,65,766

The two medical colleges are now full-fledged colleges. It is, therefore, necessary to maintain all the above mentioned staff as a permanent measure for the proper working of the various departments of these colleges. In the circumstances, it is proposed to continue this staff permanently with effect from 1st March 1950.

ITEM 17: Appointment of additional staff for B. J. Medical College, Ahmedabad.

Recurrent	Rs. 19,250	Non-recurrent	Rs. Nil.
Total	19,250	Ultimate annual recurrent	Nil.

Remarks.—The B. J. Medical College, Ahmedabad, was started in 1946, when it was granted only partial recognition. At that time only the staff that was then required was appointed. The College has applied for recognition for the full M.B.B.S. course and during the last four years the various departments of the College have gradually developed. The non-medical staff originally appointed is now found inadequate to cope with the increased work. It is, therefore, proposed to appoint the following additional staff for the College as a temporary measure

38. MEDICAL—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

for a period of two years in the first instance, as this staff is considered essential for the proper working of the College:—

Scale of Pay.

Rs.

1 Steno-typist	46—3—85—4—125—5—130 plus special pay for shorthand as admissible according to the orders of Government.
4 clerks (one each for Pathology, Anatomy, Physiology and Pharmacology Departments)	46—3—85—4—125—5—130
4 Laboratory Assistants (one each for Pharmacology, Hygiene, Biophysics, Biochemistry and Embryology Departments)	55—3—85.
3 Sweepers (one for Biochemistry and two for Anatomy Departments)	30—1/2—35.
1 Mukadam	40—1—45.
2 Watchmen for the College Compound	30—1/2—35.
1 Hamal for Bulk Store and Artist's Room	30—1/2—35.
1 Ayah for ladies Common Room	30—1/2—35.
1 Hamal for Hygiene Block	30—1/2—35.

The proposal involves a recurring expenditure of Rs. 19,250 as shown in the accompanying statement.

Serial No.	Designation.	Number of posts.	Scale of Pay.	Expenditure involved during 1950-51 (for 11 months)				
				Pay.	Compensatory allowance.	Dearness allowance.	House-rent allowance.	Total 11 months.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Steno-typist	1	46—3—85—4—125—5—130 (plus shorthand allowance of Rs. 30 per mensem) (average Rs. 91)	935	55	495	110	1,595
2	Clerks for College Departments	4	46—3—85—4—125—5—130. (average 91).	2,420	220	1,980	440	5,060
3	Laboratory Assistants	4	55—3—85 (average 75).	2,420	220	1,980	440	5,060
4	Sweepers	3	30—1/2—35 (average 33).	990	99	1,155	231	2,475
5	Mukadam	1	40—1—45 (average 43).	440	33	385	77	935
6	Watchmen	2	30—1/2—35 (average 33).	660	66	770	154	1,650
7	Hamals (one for Bulk Stores and Artist's Room and one for Hygiene Block).	2	30—1/2—35 (average 33).	660	66	770	154	1,650
8	Ayah for Ladies Room	1	30—1/2—35	330	33	385	77	825
			Total	8,855	792	7,920	1,683	19,250

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 18. Scheme for the training of X-Ray and Laboratory Technicians at the Government Hospitals in the State of Bombay.

Recurrent	..	Rs. 13,260	Non-recurrent	..	Rs. 10,896
Total	..	24,156	Ultimate annual recurrent	..	24,852

Remarks.—According to the Post-War Reconstruction Programme for the first five years, it is proposed to train 50 laboratory and X-Ray technicians and to appoint them at the Government Hospitals in the State. First batch of six candidates for training as laboratory technicians has been taken up at the B. J. Medical College, Poona, in June 1949. Each course is of nine months' duration. It is also proposed to train such candidates in the laboratory technicians' course at the Grant Medical College, Bombay, shortly. It is expected that up to 1950, about 24 laboratory technicians will be duly trained and will be available for employment at the various Government Hospitals in the State. Against this at present there are only five sanctioned appointments of laboratory technicians available. It is therefore proposed to create 19 additional appointments of laboratory technicians for employment at the Government Hospitals in the mofussil.

The following expenditure is involved during 1950-51 in the scheme for the training and employment of laboratory technicians as mentioned above :—

	Cost during 1950-51.	Ultimate annual recurrent.
	Rs.	Rs.
(1) Non-recurring expenditure for training of laboratory technicians at the B. J. Medical College, Poona, and at the Grant Medical College, Bombay—		
Rs. 600 Remuneration to Demonstrators at Rs. 300 per annum each.		
Rs. 1,200 for glassware, chemicals, etc.		
Rs. 1,896 Pay, Dearness Allowance and House Rent Allowance to two sweepers ; one at Rs. 35—1/2—40 and one at Rs. 30—1/2—35.		
Rs. 7,200 Stipend to 12 candidates at Rs. 50 per mensem each.		
<u>10,896</u>	10,896	
(2) Recurrent expenditure on account of employment of 19 trained technicians at the Government Hospitals in mofussil—		
1 for full year	.. } Scale of pay Rs. 75—5—120 (Average 109) plus T. A. P.	Pay Rs. 8,670 24,852
6 for 3 months	.. } Rs. 10 per mensem and D. A. at Rs. 45 per mensem.	D. A. Rs. 4,590
12 for 6 months	.. }	<u>13,260</u>
<u>19</u>	Total ...	<u>24,156</u> <u>24,852</u>

ITEM 19. Continuance of posts of Accountants at B. J. Medical Colleges, Poona and Ahmedabad, on a permanent basis.

Recurrent	..	Rs. Nil.	Non-recurrent	..	Rs. Nil.
Total	..	Nil.	Ultimate annual recurrent	..	5,712

Remarks.—Two posts of Accountants one at each of the B. J. Medical Colleges, Poona and Ahmedabad, on a scale of Rs. 150—40—200 plus the allowances admissible under the rules were sanctioned on 8th October 1948.

The teaching staff of these Colleges is to be continued on a permanent basis. It is proposed to continue also the two posts of Accountants on a permanent basis as the Colleges are no longer of a temporary nature. The proposal involves an ultimate annual recurrent cost of Rs. 5,712.

38, MEDICAL—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 20. Additional posts of resident Clinical Pathologists at the B. J. Medical Colleges and Civil Hospital, Ahmedabad and Sassoon Hospitals, Poona.

Recurrent	..	Rs. 6,380	Non-recurrent	..	Rs. Nil.
Total	..	6,380	Ultimate annual recurrent	..	Nil.

Remarks.—There is ample Clinical work at the Civil Hospital, Ahmedabad and Sassoon Hospitals, Poona, which cannot be efficiently handled without clinical Pathologists. It is therefore, proposed to sanction two posts of Resident Clinical Pathologists in the grade of Rs. 100—5—110 plus dearness allowance for each of the hospitals and medical colleges at Poona and Ahmedabad for a period from 1st April 1950 to 28th February 1951. The proposal involves an annual expenditure as shown below:—

Designation.	No. of posts.	Annual expenditure. Rs.
(1) Resident Clinical Pathologist	2	2,200
Scale Rs. 100—5—110		
Dearness Allowance Rs. 45		990
		<u>3,190 × 2</u>
		<u>=6,380</u>

ITEM 21. Opening of a Hospital for the Diseases of the chest at Camp Aundh, Poona.

Recurrent	..	Rs. 3,00,000	Non-recurrent	..	Rs. 1,51,200
Total	..	4,51,200	Ultimate annual recurrent	..	5,00,000

Remarks.—Necessity of a Tuberculosis Hospital in the State is keenly felt in view of high incidence of the disease among the people. The existing facilities which consist of special Tuberculosis wards and Tuberculosis Clinics attached to certain hospitals in the city of Bombay and the Mofussil are too inadequate to meet the requirements. No special tuberculosis Hospital is run at present by Government in the State. It is, therefore, proposed to establish as a Post-War Reconstruction measure, two tuberculosis Hospitals in the State during the first five years. The Legislative Assembly had sanctioned the opening of one such hospital at Deolali as a new item of expenditure for the budget estimates for the year 1948-49 at an expenditure of Rs. 8,43,810 (Rs. 4,71,115 non-recurrent and Rs. 3,72,695 recurrent). Ultimately, however, the Indian Military Hospital at Deolali was not available and the question had to be postponed till suitable buildings for locating the hospital became available. Government, has now taken over from the Government of India for this purpose the Military Hospital at Aundh, Camp, Poona. As the scheme has already been once voted by the Legislative Assembly and as there is a pressing need to provide accommodation for persons suffering from Tuberculosis, a hospital has been started in these buildings with effect from 1st November 1949, with only a skeleton staff providing accommodation for a few beds only to start with. It is, therefore proposed ultimately to maintain the hospital on a full fledged from with 300 beds, at a recurring expenditure of about Rs. 5 lakhs per annum. During the next year, it is, however, proposed to provide for a recurring expenditure of Rs. 3 lakhs only and a non-recurring expenditure of Rs. 1,51,200 and as many beds as may be found possible to maintain within the proposed recurring grant of Rs. 3 lakhs will be opened from the next year.

The grant of Rs. 3 lakhs recurring and Rs. 1,51,200 non-recurring required during 1950-51 is proposed to be provided as indicated below:—

					Rs.
<i>Recurring—</i>					
Pay and allowances of staff	...	...	...	...	1,57,175
Contingencies (<i>vide</i> statement 'A' attached)	...	...	...	...	1,42,825
					<u>3,00,000</u>
<i>Non-recurrent—</i>					
Equipment	...	...	...	...	1,51,200
(<i>vide</i> statement 'B' attached)					
					<u>1,51,200</u>
Grand Total					<u>4,51,200</u>

The Classification of the expenditure is as shown below:—

38—Medical					
I—Most War Reconstruction and Development Programme.					
B—Hospitals and Dispensaries.					
B—9—Establishment of Tuberculosis Hospital for Diseases of the Chest.					
Pay of Officers	...	...	...	...	9,660
Pay of Establishment	...	...	...	...	74,175
Allowances, Honoraria etc.	...	...	...	...	73,340
Contingencies (recurrent)	...	...	...	...	1,42,825
					<u>3,00,000</u>
Non-recurrent contingencies					1,51,200
					<u>4,51,200</u>

38, MEDICAL—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

HOSPITAL FOR DISEASES OF THE CHEST, CAMP AUNDH, POONA.

Statement of Details of Recurrent Expenditure 1950-51.

"A".

Details.	Number of posts.	Pay of officers.	Pay of establishment.	Allowances Honourable and dearness allowance, etc.	Contingencies.	Total.
		Rs.	Rs.	Rs.		Rs.
Superintendent (Rs. 600—40—1,000)	1	7,200	.....	1,020	.....	8,220
Assistant Medical Officers, B. M. S., Class II (Rs. 220—15—400—E.B.—20—500—E.B.—650).	1	2,460	.....	660	.....	3,120
B. M. S. Class III Officers	4	.....	3,840	2,160	.....	6,000
Honorary Medical Officers at Rs. 100 per mensem	4	.....	.....	4,800	.....	4,800
Matron (250—20—350)	1	.....	3,000	240	.....	3,240
Assistant Matron (Rs. 150—10—220)	1	.....	1,800	200	.....	2,000
Sisters (Rs. 125—5—150—10—200)	5	.....	7,500	1,021	.....	8,521
Staff Nurses (Rs. 30—5—100)	15	.....	14,400	2,700	.....	17,100
Head clerk (Rs. 150—10—200)	1	.....	1,800	600	.....	2,400
Steward and Accountant (Rs. 100—8—140—10—150).	1	.....	1,200	540	.....	1,740
Assistant Steward (Rs. 40—3—85—4—125—5—130)	1	.....	660	540	.....	1,200
Typist-clerks (do.)	2	.....	1,320	1,080	.....	2,400
Technicians (Rs. 75—5—120)	4	.....	3,600	2,160	.....	5,760
Compounders (Rs. 55—3—85—4—125—5—130).	2	.....	1,320	1,080	.....	2,400
Lincoln-keeper (Rs. 75—5—125)	1	.....	900	540	.....	1,440
Ward boys (Rs. 30—1/2—35)	30	.....	10,800	12,600	.....	23,400
Theatre Assistants (Rs. 35—1—40)	3	.....	1,260	1,260	.....	2,520
Sweepers (Rs. 30—1/2—35)	16	.....	4,275	6,720	.....	10,995
Servants for nurses (do.)	5	.....	1,800	2,100	.....	3,900
Barbers (do.)	2	.....	720	840	.....	1,560
Malies (do.)	2	.....	720	840	.....	1,560
Watchmen (do.)	20	.....	7,200	5,040	.....	12,240
Dhobies (do.)	4	.....	1,440	1,680	.....	3,120
Cooks (do.)	2	.....	720	840	.....	1,560
Cook's mate (Rs. 25)	2	.....	600	840	.....	1,440
Driver (Rs. 50—2—60)	1	.....	600	420	.....	1,020
Peons (Rs. 30—1/2—35)	3	.....	1,080	1,260	.....	2,340
Tailor (Rs. 50—2—60)	1	.....	600	420	.....	1,020
Matress Repairer (Rs. 50—2—60)	1	.....	600	420	.....	1,020
Jamadar (Rs. 35—1—40)	1	.....	420	420	.....	840
Uniform allowance to Nurses at Rs. 100 per annum for Matron and Assistant Matron and others at Rs. 75 per annum.	.....	.....	.....	1,700	.....	1,700
Dhobi allowance at Rs. 2-14-0 per month for 22 Nurses ... ..	.....	.....	.....	759	.....	759
Messing allowance to 22 Nurses at Rs. 60 per month. ... ..	.....	.....	.....	15,840	.....	15,840
Total ... ..	.....	9,660	74,175	73,340	.....	1,57,175

33, MEDICAL—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDAR.

Details.	Number of posts.	Pay of officers.	Pay of establishment.	Allowances, Honoraria, and dearness, allowance etc.	Contingencies.	Total.
					Rs.	Rs.
<i>Contingencies (Contract)—</i>						
Water charges	...	...	...	...	6,000	6,000
Washing charges	...	...	...	...	3,000	3,000
Lighting charges	...	...	...	...	3,000	3,000
Telephone charges	...	...	...	...	1,000	1,000
Petty supplies	...	...	...	...	4,000	4,000
X-Ray Contingencies	...	...	...	...	3,000	3,000
Purchase of bedding and Linen, etc.	...	...	...	...	4,000	4,000
Purchasing and repairs to furniture	...	...	...	...	1,000	1,000
Clothing to servants	...	...	...	...	1,800	1,800
Purchase of dead stock, etc.	...	...	...	...	1,000	1,000
Other Miscellaneous charges and petty repairs.	...	...	...	...	3,000	3,000
<i>Non-contract contingencies—</i>						
Rent, Rates and Taxes	...	...	...	...	5,000	5,000
Service Postage and Telegrams	...	...	...	...	1,200	1,200
<i>Other supplies and Services—</i>						
Diet to patients	...	...	...	...	78,000	78,000
Medicines and Instruments	...	...	...	...	24,825	24,825
Clothing to patients	...	...	...	...	3,000	3,000
Total, Contingencies	...	...	...	...	1,42,825	1,42,825
				Grand Total, recurring		3,00,000

Statement showing the details of non-recurring expenditure required during 1950-51, for the T. B. Hospital
(Hospital for Diseases of the Chest at Camp Aundh, Poona.

"B"

Name of Items.	Amount required.
	Rs.
Furniture for wards, office, stores, etc.	35,000
Repairs and painting to cots and lockers, etc.	5,000
Refrigerators (four) and other Miscellaneous appliances	10,000
Thoracoscope	2,000
Peritoneoscope	1,500
X-Ray Machine of 400 m.a. with attachment for Tomography and Kymography and other	
Miscellaneous equipment for X-Ray Department	53,000
Diatherapy-Surgical and Medical	2,900
Operation Table for Thoracic surgery	8,500
Light shadowless operating	5,200
Linen and bedding to patients	8,000
Furniture, bedding, linen, etc., for Nurses	8,400
Equipment, utensils, etc., for Nurses common mess	1,700
Miscellaneous unforeseen items of equipment and other miscellaneous expenditure	10,000
	1,51,200

38, MEDICAL—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 22. Appointment of staff and other recurring expenditure for the hostel for lady students at the Grant Medical College, Bombay.

Recurrent	..	.. Rs.	22,645	Non-recurrent	..	.. Rs.	Nil.
Total	..	.. „	22,645	Ultimate annual recurrent	..	„	18,285

Remarks.—A hostel for lady students of the Grant Medical College, a five-storied building sufficient to accommodate 150 lady students, is under construction in the J. J. Hospital compound and is expected to be completed shortly. As in the case of all hostels, necessary establishment will be required for this hostel as soon as it is ready. It is therefore proposed to sanction the following staff for the hostel:—

Designation of post.	No. of posts.	Scale of pay.
Lady Superintendent	1	125—5—150—10—200 plus dearness allowance and rent-free furnished quarters in the hostel.
Servants	10	35—1/2—40 plus dearness allowance and rent-free quarters.
Sweepers	4	35—1/2—40 plus dearness allowance and rent-free quarters.

It is also proposed to sanction an amount of Rs. 9,885 on account of expenditure on “contingencies” for the hostel.

The proposal involves an expenditure of Rs. 18,285 per annum. The total expenditure during the year 1950-51 will be Rs. 22,645.

		Rs.
Grand Total—38, Medical	Recurrent	3,01,535
	Non-recurrent	1,62,096
	Total	5,23,631

39, PUBLIC HEALTH.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 23. Purchase of equipment and Medicines for the Combined Medical and Public Health Units.

Recurrent	...	Rs. 12,600	Non-recurrent	...	Rs. 70,800
Total	...	83,400	Ultimate annual recurrent	...	Nil.

Remarks.—Government had sanctioned Rs. 2,000 as non-recurrent expenditure for equipment and Rs. 500 per annum for medicines for each centre of Combined Medical and Public Health Units. Due to allround increase in the prices it has been found impossible to purchase the articles required for the Combined Units within the sanctioned allotment. It is, therefore, proposed to sanction an amount of Rs. 4,100 for non-recurrent expenditure for equipment and Rs. 600 per annum for medicines and replacement of articles for each Combined Medical and Public Health Unit. An amount of Rs. 15,343 has so far been expended on non-recurrent items for Combined Units under the Post-War Reconstruction Schemes. The estimated expenditure during the year 1950-51 is as follows:—

Recurring Expenditure—

Purchase of medicines and replacement of articles at Rs. 600 per annum for 21 units (600 × 21)	...	...	...	...	...	Rs. 12,600

Non-recurring Expenditure—

Purchase of equipment required at Rs. 4,100 for 21 units (Rs. 4,100 × 21 = Rs. 86,100— Rs. 15,343 so far spent on such equipment = 70,757 i.e. Rs. 70,800 in round figures)	...	...	...	...	...	Rs. 70,800

Total ... 83,400

ITEM 24. Grants to Municipalities for Public Health Scheme.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 18,00,000
Total	...	18,00,000	Ultimate annual recurrent	...	Nil.

Remarks.—Prior to 1931, Government used to give financial assistance to Municipalities on a liberal scale for water supply and drainage schemes. However, on account of development of local self-Government and on account of limited funds with the Provincial Government, it was considered that Municipalities should carry out such schemes from their own funds and if necessary by imposition of additional taxation. Assistance was, therefore, limited to the partial remission of centage charges in the case of schemes entrusted to the Public Works Department for execution. Experience, however, showed that the Municipalities were unable to take up new projects with the limited assistance from Government. Government, therefore, decided in 1942 that whenever funds were available grants-in-aid should be given to Municipalities which taxed themselves adequately and which maintained an adequate standard of general administration and were yet unable to meet the cost of their schemes without assistance from Government. Accordingly a lump provision of Rs. 10,00,000 was made annually during the year 1942-43 to 1944-45 for the purposes of giving grants to deserving Municipalities for their Public Health Schemes. Very few Municipalities could, however, avail themselves of this offer, owing to the scarcity of materials and labour during the period of the War. In 1945-46 and 1946-47, therefore, the provision was reduced to Rs. 5 lakhs. It was subsequently found that more and more municipalities were availing themselves of the offer owing perhaps to a little improvement in the position of material and labour. In the year 1947-48 the provision was increased to Rs. 8,74,000. In the year 1948-49 on account of general improvement in the position of material and labour, a provision of Rs. 10,00,000 was made in the budget. It was considered that in 1949-50 the position regarding material and labour was likely to improve further, and that there would be a demand for more funds from Municipalities. Accordingly, a provision of Rs. 15,00,000 has been made in the budget estimates for 1949-50 for grants-in-aid to Municipalities for their public health schemes. It is now considered that the position regarding material and labour may ease yet further and more Municipalities will come forward with their water supply and drainage schemes. It is proposed to repeat the current year's provision of Rs. 15 lakhs in the budget estimates for 1950-51 for grants to Municipalities in the Province before the merger of certain Indian State areas into the Province. From 1st August 1949 Baroda State area and other State areas have merged into the Province. It is, therefore, necessary to make some additional provision for Municipalities in the areas referred to above, for their water supply and drainage schemes. It is considered that a lump sum provision of Rs. 3 lakhs may suffice. It may be incidentally mentioned that Municipalities in merged State areas have received promises from the State Governments concerned for grants-in-aid to them in regard to their public health schemes. These commitments as also the orders of the Provincial Government regulating grants to Municipalities in this Province, for their public health scheme will have to be taken into account in sanctioning grants to Municipalities in the merged State areas. It is proposed to make a total provision of Rs. 18 lakhs in the budget estimates for 1950-51 for grants to Municipalities for public health purposes.

39, PUBLIC HEALTH—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 25. Village Water Supply.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 45,00,000
Total	45,00,000	Ultimate annual recurrent	Nil.

Remarks.—Government has given high priority to the scheme for improving drinking water supply in villages in this State. The target is to provide every village with a population of 200 or more with at least one well. The scheme for V. W. S. has also been extended to villages in Backward Class areas with a population of 100 and above. In places where well water is not available at a reasonable distance from the village or at reasonable depths, it is necessary to have piped water supply scheme or Bandharas. It is generally not within the financial capacity of small local bodies like village Panchayats to make financial and executive arrangements required to carry out such schemes. Government has, therefore, decided to provide all the money required for execution of the schemes and treat sixty per cent. of the cost as subsidy and the balance less any amount voluntarily collected and contributed by villagers, as loan to the local authority responsible for maintenance and repairs of such schemes. An amount of Rs. 2,21,00,000 is proposed to be spent during the first five years of the P. W. R. Programme. The provision in the current year's budget is Rs. 40,00,000 and an additional provision of Rs. 3 lakhs has been made in the current year's budget for V. W. S. Works in the newly included areas in the Northern Division. According to the monthly statement of the progress of well works issued by the P. W. D., between the 1st April 1949 and 1st October 1949, the expenditure incurred has been 35.61 lakhs, whilst during the year 1948-49, the expenditure was only 31.40 lakhs.

ITEM 26. Combined Malaria Control and other Public Health activities in Kanara District.

Recurrent	Rs. 36,305	Non-recurrent	Rs. Nil.
Total	36,305	Ultimate annual recurrent	Nil.

Remarks.—The Malaria Control Scheme by means of D. D. T. residual spraying now in progress in Kanara District covers all villages with a population of 100 and over. Though the scheme covers nearly 70 per cent. of the population which stay in larger villages about 30 per cent. of the population staying in smaller villages whose number is about 570 with a total population of about 50,000 in them does not receive the benefit of the Scheme. These smaller villages are situated far and wide, and in majority of cases unapproachable by roads and the staff and resources of the malaria organisation being limited these villages could not be included in the scheme. There is a good deal of clamour for extending the scheme to all villages in Kanara District irrespective of their population. It was noticed that the cost of extending only the D. D. T. scheme to the remaining villages will be disproportionate to the population to be served increasing the *per capita* cost of the Scheme considerably. The most economical way of extending the benefit of the scheme to such villages was therefore considered and proposals were formulated for combining the Public Health and Malaria measures in the district so as to pool the staff and resources of both the Schemes for the purpose of serving all villages in the District irrespective of the population.

2. The total staff required for the scheme, the staff for which sanction exists and the additional staff required are shown below :—

Designation of staff required.	Total No. required.	No. proposed to be released from the staff of D. D. T. Scheme.	Existing staff sanctioned in District Health Officer Scheme.	Additional staff for which sanction is required.
1	2	3	4	5
Medical Officers	2	2	.....	.....
Assistant Medical Officer or Epidemic Medical Officers	2	.....	2	.....
Malaria Supervisors	4	2	.....	2
Sanitary Inspectors	4	.....	4	.....
Peons	16	4	9	3
Havildars	12	12	.....	.....
Sepoys	60	60	.....	.....
Drivers	4	3	1	.....
Cleaners	4	3	1	.....
Vaccinators or Sanitary Sub-Inspectors	22	.....	22	.....
Mukadams	22	.....	22	.....
Gangmen	66	.....	66	.....
Senior Clerks	2	.....	1	1
Junior Clerks	4	2	2	.....
Insect Collectors	8	8	.....	.....

39, PUBLIC HEALTH—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. CILDER.

Recurrent cost during the year 1950-51.

	Rs.
2 Malaria Supervisors at Rs. 120 each in the scale of Rs. 120-6-180-E.B.-8-260-E.B.-10-300	2,640
1 Senior clerk in the scale of Rs. 100-8-140	1,100
3 Peons in the scale of Rs. 30-1/2-35 per mensem	990
Additional Labour for Dharwar and Belgaum Districts	560
	5,290

Allowances and Honoraria—

Dearness Allowance—

	Rs.
2 Malaria Supervisors at Rs. 50 per mensem	1,100
1 Senior Clerk at Rs. 45 per mensem	495
3 peons at Rs. 35 each	1,155
Dearness Allowance to Additional labour for Dharwar and Belgaum Districts	840
	3,590

Permanent Travelling Allowance—

	Rs.
Permanent Travelling Allowance to additional labour for Dharwar and Belgaum Districts	140
Travelling Allowance (as per Bombay Civil Services Rules) to 3 peons	990
Total—Allowances and Honoraria	4,720

Contingencies—

Non-contract—

	Rs.
Increased provision for office contingencies	4,000
D. D. T. Aromex, Soap, etc. for Kanara, Dhawar and Belgaum Districts	22,295
Total—Contingencies	26,295
Total—Recurrent cost for 1950-51	36,305

	Rs.
Grand Total—39, Public Health	48,905
	63,70,800
	64,19,705

40, AGRICULTURE.

• • • MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 27. Continuance of the Soil Conservation Section.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 23,00,000
Total	...	„ 23,00,000	Ultimate annual recurrent	...	„ Nil.

Remarks.—In accordance with the recommendations of the Land Improvement Inquiry Committee the whole Land Improvement Section has been reorganised and re-named as “Soil Conservation Section” which is in the charge of the Soil Conservation Officer. This Section deals with the work in connection with bunding, land improvement and development. The Soil Conservation Scheme is in operation for the last two years and as a result of the propaganda carried out by the Section about 4 lakh acres have been offered for large scale bunding. The demand for bunding is now steadily on the increase and as the benefits of bunding begin to accrue, there will be a sustained demand for bunding from all over the State. This demand has also further increased due to the formation of new districts as a result of the merging of the various States and has entailed a bigger programme for both consolidation and new works.

An amount of Rs. 23,00,000 as shown below will be required during the next year :—

	Rs.
(1) Pay of Officers	74,664
(2) Pay of Establishment	4,91,148
(3) Travelling Allowance	2,04,580
(4) House Rent and other Allowances	6,462
(5) Dearness Allowance	3,32,635
(6) Contingencies	11,90,511
Total	23,00,000

The scheme has been included in the Post-War Reconstruction programme and is essential.

ITEM 28. Scheme for survey and classification of cultivable waste lands.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 1,92,307
Total	...	„ 1,92,307	Ultimate annual recurrent	...	„ Nil.

Remarks.—In view of the urgent need for bringing more land under cultivation Government sanctioned, in 1948, the scheme for survey and classification of cultivable waste lands other than Khar and Khajan lands for a period of nine months in the first instance. The work under the scheme was first started in the districts of Ahmedabad, Surat, Broach, Panch Mahals, Thana, Satara, East Khandesh, Ahmednagar, Nasik, Belgaum, Bijapur and Kolaba. The scheme has been further continued up to the 28th February 1951 with a view to making a rapid survey of all waste lands—Government owned and others—throughout the State including the merged areas.

A provision of Rs. 1,45,600 has been made in the current year's budget on account of the scheme. An amount of Rs. 1,92,307 as shown below will be required during the next year :—

	Rs.
(1) Pay of Officers	14,410
(2) Pay of Establishment	65,972
(3) Travelling Allowance	48,080
(4) House Rent Allowance	2,172
(5) Dearness Allowance	48,973
(6) Contingencies	12,700
Total	1,92,307

The scheme is in furtherance of the Grow More Food Campaign and the amount of Rs. 1,92,307 asked for is essential.

40, AGRICULTURE—contd.

MINISTER IN CHARGE—HONOURABLE Mr. M. P. PATIL.

ITEM 29. Rice Breeding Scheme, Nawagaon and Bulsar.

Recurrent	..	..	Rs. 32,156	Non-recurrent	..	..	Rs. Nil.
Total	..	..	„ 32,156	Ultimate annual recurrent	..	..	„ Nil.

Remarks.—The Rice Breeding Scheme, Nawagaon and Bulsar was started in the middle of 1945 and is due to terminate on the 30th April 1950. It is now proposed to continue the scheme for a further period of about five years, from the 1st May 1950, to the 28th February 1955. The main object of the scheme is to evolve, by modern plant breeding methods suitable improved strains from important paddy varieties of Kaira and Ahmedabad districts at Nawagaon and of Surat and North Thana districts at Bulsar. The main lines on which the future work of the scheme is to be conducted are :—(i) continuance of large scale yield trials of promising selections from the different varieties on Bulsar and Nawagaon farms for another three or four years more for confirmation of results; (ii) continuance of the manurial and cultural experiments till some conclusive results of local importance are arrived at, and (iii) continuance of hybridisation work to effect best combinations of yield and quality in Gujarat rice. In the circumstances, extension of the scheme for a further period of about five years is quite essential. The total expenditure on the scheme during the five-year period is estimated at Rs. 1,82,353. It is proposed to approach the Indian Council of Agricultural Research for sanction of 50 per cent. of the total expenditure. The cost during 1950-51 is estimated at Rs. 32,156 as detailed in the accompanying statement and it is hoped the Indian Council of Agricultural Research will agree to bear half of it.

Statement of expenditure for 1950-51 required on the Rice Breeding Scheme, Nawagaon and Bulsar.

Items.		Provision for 1950.
		Rs.
I. Pay of Establishment—		
(1) <i>Rice Breeding Station, Nawagam—</i>		
1. One Agricultural Officer in the scale of Rs. 210—10—300 (pay at Rs. 240 per mensem and Rs. 250 per mensem from the 22nd June 1950)	.. ..	2,483
2. One Agricultural Assistant in the scale of Rs. 55—3—85—E.B.—4—125—5—140 (pay at Rs. 64 per mensem and Rs. 67 per mensem from the 1st January 1951)	.. ..	646
3. One Field Kamgar in the scale of Rs. 55—3—85 at Rs. 61 per mensem and at Rs. 64 per mensem from 16th June 1950	.. ..	636
4. One Clerk in the scale of Rs. 46—3—85—E.B.—4—125—5—130 (pay at Rs. 55 and Rs. 58 per mensem from 27th April 1951)	.. ..	550
5. One peon at Rs. 31 per mensem the scale of Rs. 30—1/2—35	.. ..	310
	Total ..	4,625
II. Allowances and Honoraria—		
1. Travelling allowance	.. ..	500
2. Dearness allowance	.. ..	2,300
3. Bad cimate allowance	.. ..	190
	Total ..	2,990
III. Contingencies—		
1. Office expenses and miscellaneous	.. ..	400
2. Purchase of livestock and deadstock	.. ..	1,200
3. Petty construction and repairs	.. ..	500
4. Labour (daily and monthly), water supply charges, needs, manures, etc.	.. ..	5,227
5. Dearness allowance to inferior staff	.. ..	1,890
6. Indian Council of Agricultural Research Provident Fund	.. ..	113
	Total ..	9,330
	Grand Total ..	16,945

40. AGRICULTURE—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

Rice Breeding Station, Bulsar.

					Rs.
I. Pay of Establishment—					
1.	One Agricultural Officer in the scale of Rs. 210—10—300 (pay at Rs. 230 per mensem and Rs. 240 per mensem from the 1st January 1951),	...	...	...	2,320
2.	One Agricultural Assistant in the scale of Rs. 85—3—85—E.B.—4—125—5—140 (pay at Rs. 64 and 67 per mensem from 8th August 1950)	...	...	...	661
3.	One Field Kamgar in the scale of Rs. 55—3—85 (pay at Rs. 58 and at Rs. 61 per mensem from 20th April 1951)	...	...	...	610
4.	One Peon at Rs. 30 per mensem in the scale of Rs. 30— $\frac{1}{2}$ —35	...	...	...	300
Total					3,891
II. Allowances and Honoraria—					
1.	Travelling allowance	...	...	...	300
2.	Dearness allowance	...	...	...	1,850
Total					2,150
III. Contingencies—					
1.	Office expenses and miscellaneous	...	...	...	1,200
2.	Purchase and upkeep of livestock and deadstock	...	...	...	1,700
3.	Petty construction and repairs to buildings, etc.	...	...	...	300
4.	Labour (daily and monthly), water supply charges, seeds, manures, etc.	...	...	...	3,760
5.	Dearness allowance	...	...	...	2,100
6.	Indian Council of Agricultural Research Provident Fund	...	...	...	110
Total					9,170
Grand Total					15,211
1. Total of the Nawagaon Station					
					16,945
2. Total of the Bulsar Station					
					15,211
Total					32,156

. 40, AGRICULTURE—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 32. Co-ordinated Scheme for Crop Weather Observations.

Recurrent	..	Rs. 17,287	Non-recurrent	..	Rs. Nil.
Total	..	17,287	Ultimate annual recurrent	..	12,300

Remarks.—Since 1944 a co-ordinated scheme for crop weather observations has been in operation in this Province. The scheme is being worked through a net-work of observation stations established at nine places, viz., Dharwar, Sholapur, Jalgaon, Karjat, Niphad, Poona, Padegaon, Surat and Viramgam. The staff under the scheme consists of the following :—

- (i) Nine Agricultural Assistants in the scale of Rs. 55—3—85—E.B.—4—125—5—140.
- (ii) Two Field Kamgars in the scale of Rs. 55—3—85.
- (iii) One servant in the scale of Rs. 30—1/2—35.

The present sanctioned period of the scheme will expire on the 28th February 1950, and it is now proposed to continue the scheme on a *permanent* basis. The object of the scheme, stated in simple terms, is to study weather in relation to agriculture, and the work thereunder is of an urgent, essential and permanent character. The total expenditure* on the scheme during 1950-51 is estimated at Rs. 17,287 as shown below :—

						Rs.
(i) Pay of Establishment	..	..	..	..	..	8,538
(ii) Allowances and Honoraria	..	..	..	..	..	6,799
(iii) Contingencies	..	..	..	..	..	1,950
					Total ..	17,287

*Estimates proposed as new item for 1950-51 in respect of the Co-ordinated Scheme for Crop Weather Observations.

Serial No.	Centre.	Pay of Establishment.	Allowances and Honoraria.	Contingencies.	Total.
		Rs.	Rs.	Rs.	Rs.
1	Dharwar	1,504	1,130	300	2,934
2	Sholapur	804	590	150	1,544
3	Jalgaon	1,320	1,130	300	2,750
4	Karjat	748	570	200	1,518
5	Niphad	660	590	300	1,550
6	Agricultural College, Poona	810	540	100	1,450
7	Padegaon	1,192	1,020	300	2,512
8	Surat	840	659	150	1,649
9	Viramgam	660	570	150	1,380
	Total	8,538	6,799	1,950	17,287

40, AGRICULTURE—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 33. Cattle Dung Manure Scheme.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs. 50,000
Total	..	..	50,000	Ultimate annual recurrent	..	Nil.

Remarks.—With a view to making available a large quantity of good quality cattle dung manure lying waste in the Bombay Suburban area to cultivators for manuring foodcrops at a cheap rate, Government sanctioned, in 1948, the cattle dung manure scheme for a period of one year in the first instance. Certain concessions were given under the scheme. The scheme has been further continued up to the 28th February, 1950. Under the scheme, ripe cattle dung from the Bombay Suburban area, viz. Andheri, Jogeshwari, Goregaon, Malad, etc., is collected and transported to consuming centres for application to vegetable and foodcrops. It is proposed to continue the scheme in a modified form during the next year. Priority in the supply of manure will be given to those cultivators who are prepared to meet the full cost of transport including loading and unloading of manure. An amount of Rs. 50,000 as shown below, will be required during 1950-51:—

Pay of Establishment—

						Rs.
(1) One Assistant Compost Development Officer in the scale of Rs. 150—10—200	..					2,020
(2) One Accounts Clerk in the scale of Rs. 100—8—140	..	..	..	..	..	1,328
(3) One Kamgar in the scale of Rs. 55—3—85	..	..	..	..	..	660
(4) One Peon in the scale of Rs. 30—1/2—35	..	..	..	..	..	371
					Total ..	4,379

Allowances and Honoraria—

(1) Travelling allowance	..	..	..	..	..	2,140
(2) Dearness allowance	..	..	..	..	..	2,160
(3) House rent and other allowances	..	..	..	..	..	1,220
					Total ..	5,520

Contingencies—

(1) Office expenses and miscellaneous	..	..	..	..	..	1,920
(2) Labour, manure charges, etc.	..	..	..	..	..	38,181
					Total ..	40,101
					Grand Total ..	50,000

The scheme is essential in the interest of Grow More Food Campaign.

ITEM 34. Opening of Tractor Drivers' Training Centres at Baroda, Poona and Dharwar.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs. 54,723
Total	..	..	54,723	Ultimate annual recurrent	..	Nil.

Remarks.—There is a great dearth of trained tractor drivers. In order that the mechanical cultivation programme of Government may not get a set back for want of trained tractor drivers, it is proposed to open three centres at Baroda, Poona and Dharwar for training tractor drivers. Training course will be of three months. The Centres will work throughout the year except 3 months of monsoon. Arrangements will be made for taking up 20 students in each class. Thus it will be possible to train 60 candidates at each centre every year. An amount of Rs. 54,723 as shown below is necessary for meeting the expenditure on the three centres during 1950-51 —

						Rs.
Pay of *Establishment						14,520
Allowances and Honoraria			Rs.			
(i) Dearness Allowance			7,425			
(ii) House Rent Allowance			1,188			
			8,613			8,613
Contingencies (cost of oils and lubricants etc.)						31,590
					Total ..	54,723

40, AGRICULTURE—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

Statement showing the staff proposed to be employed at the Tractor Driving Training Centres to be opened at Baroda, Poona and Dharwar.

Serial No.	Name of post.	Number of post.	Pay scale.	Cost during 1950-51.
			Rs.	Rs.
1	Foreman Supervisor	3	200—10—300 ...	6,600
2	Senior Drivers	6	70—5—100 ...	4,620
3	Technical Store-keeper	3	46—3—85—E.B.—4—125—5—130 (starting pay Rs. 55).	1,815
4	Cleaner	3	45 fixed ...	1,485
			Total ...	14,520

ITEM No. 35. Scheme for Government assistance to Co-operative Societies undertaking schemes of lift irrigation.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 32,50,000
Total	Rs. 32,50,000	Ultimate annual recurrent	Nil.

Remarks.—Owing to the important role in stepping up food production played by co-operative societies undertaking schemes of lift irrigation, Government proposes to continue during next financial year the scheme for assistance to such societies which has been sanctioned during the current year. The scheme in brief is as follows:—

Subject to the condition that a lift irrigation society shall raise food crops only in such percentage of the cultivated lands and for such periods as may be prescribed by the Registrar of Co-operative Societies in consultation with the Agricultural Department, it will be entitled to the following aid from Government:—

(a) A loan to the extent of 50 per cent. of the cost of purchase and installation of the lift irrigation machinery.

The loan will bear interest at $3\frac{1}{2}$ per cent. per annum and will be repayable in 15 annual instalments, the first instalment being due one year after the actual commencement of irrigation of the lands. As security for repayment of the loan, the machinery purchased by the Government loan, as well as the lands of the members to the extent

of twice the amount of the loan, shall be taken in mortgage;

(b) Subsidy equivalent to 50 per cent. of the cost of machinery and installation, subject to the maximum of Rs. 150 per acre of the lands to be brought under irrigation;

(c) Subsidy at the rate of Rs. 900 for the first year and Rs. 450 for each of the second and third years towards cost of appointment of trained Secretary-cum-Driver with the approval of the Registrar;

(d) Additional loan equivalent to the cost incurred by the Society for laying out drains, pipes, pipelines cutting of canals, construction of reservoirs, sinks, jackwells, etc., subject to the limit of Rs. 10,000 or half the cost of the pumping plant, whichever is less. This loan will also bear interest at $3\frac{1}{2}$ per cent. per annum and will be repayable in 15 annual instalments, the first instalment accruing one year after the completion of works. As security for repayment of the loan, the machinery purchased by the Government loan as well as the lands of the members to the extent of twice the amount of the loan shall be taken in mortgage.

Societies undertaking lift irrigation schemes without availing of Government assistance by way of subsidy, will be entitled to a subsidy at the rate of Rs. 900 per year for 3 years towards the cost of the Secretary-cum-Driver provided the appointment is made with the approval of the Deputy Registrar of Co-operative Societies concerned.

The Registrar is authorised to grant a stipend of Rs. 50 per mensem to each trainee, for the posts of Secretary cum-Driver, the period of training, not exceeding six months, being fixed in consultation with the Director of Agriculture (Engineering).

As question of increasing food production by all possible means is very vital in the prevailing circumstances it is proposed to provide a sum of Rs. 63,50,000 in all, inclusive of loans and subsidies, for expenditure on the scheme during 1950-51. The total amount that will be required on account of subsidies under the scheme which is debitable to the head "40-Agriculture" will be Rs. 32,50,000. The necessary provision of Rs. 31 lakhs on account of loans under the scheme which is debitable to the head "Provincial Loans and Advances", has been proposed separately.

		Rs.
	Recurrent ...	2,56,304
Grand Total—40, Agriculture ...	Non-recurrent ...	58,94,871
	Total ...	61,51,175

41, VETERINARY.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 36. Additional staff required for the manufacture of H. S. sheep-pox and fowl-pox vaccines in the Serum Institute.

Recurrent	...	Rs. 21,972	Non-recurrent	...	Rs. Nil.
Total	...	„ 21,972	Ultimate annual recurrent	...	„ Nil.

Remarks.—At present sera and vaccines are obtained from Izatnagar, Bangalore and Madras. It is proved by experience that the required quantity of sera and vaccines is not always available in time due to several reasons and due to this dependence on outside sources, out-breaks of cattle diseases cannot be properly checked at times. It has, therefore, been decided under Post-War Reconstruction Scheme No. 50, to manufacture sera and vaccines in this State. H. S. vaccine is one of the biological products required in ever-increasing quantities. Similarly, there is frequent demand for sheep-pox and fowl-pox vaccines. It is, therefore, proposed to manufacture H. S. vaccine and sheep-pox and fowl-pox vaccine at the Lazeretto in Bombay and to sanction the additional staff mentioned below for one year in the first instance from 1st March 1950 for the manufacture of these vaccines as well as to cope with the increased work in the office of the Superintendent of Biological Products. The expenditure involved on account of the employment of the additional staff during the year 1950-51 will be Rs. 21,972 as shown below:—

Pay of Establishment—

	Rs.
One Veterinary Assistant Surgeon in the scale of Rs. 80—5—100—8—140—E.B.—10—200 ...	960
One Stockman in the scale of Rs. 55—3—85—E.B.—4—125—5—140 ...	650
Two Laboratory Assistants in the scale of Rs. 46—3—85 ...	1,104
Two Laboratory Attendants in the scale of Rs. 30—1/2—35 ...	720
One Hamal in the scale of Rs. 30—1/2—35 ...	360
Four Gawalas in the scale of Rs. 30—1/2—35 ...	1,440
One Electrician in the scale of Rs. 92—4—120—E.B.—5—150 ...	1,104
One Mechanic in the scale of Rs. 60—4—100—E.B.—4—120 ...	720
One Head-clerk cum Accountant in the scale of Rs. 100—8—140—10—150 ...	1,200
Two Junior Clerks in the scale of Rs. 46—3—85—E.B.—4—125—5—130 ...	1,320
One Peon in the scale of Rs. 30—1/2—35 ...	360
Total ...	9,948

Allowances, Honoraria, etc.—

Dearness allowance	...	...	...	...	} For the above staff ...	12,024
Compensatory allowance	...	...	...	...		
House rent allowance	...	...	...	...		
Special pay to the Veterinary Assistant Surgeon manufacturing H. S. Vaccine at 20 per cent. of his grade pay	...	...	...	...		
Total ...						21,972

ITEM 37. Purchase of apparatus and equipment for the laboratory for the manufacture of vaccines, and other miscellaneous expenditure for the Serum and Vaccine Institute.

Recurrent	...	Rs. 51,000	Non-recurrent	...	Rs. 1,19,000
Total	...	„ 1,70,000	Ultimate annual recurrent	...	„ Nil.

Remarks.—At present this State has to depend on Izatnagar, Bangalore and Madras for its supply of sera and vaccines. There is usually a good deal of delay in their supply in required quantities, with the result that the outbreaks of cattle diseases are not properly checked in time. Under Post-War Reconstruction Scheme No. 50 Government has decided to undertake the manufacture of sera and vaccines at the Serum Institute in this State. It is essential that the laboratory at the Serum Institute should be fully equipped with the requisite apparatus. There is an ever increasing demand for H. S. Vaccine, a biological product, in this State. It is proposed to undertake mass production of this vaccine. In addition to H. S. Vaccine, it is also proposed to manufacture sheep and goat pox vaccines and Black Quarter and Anthrax vaccines. Apparatus for the mass production of basic materials or giving basic service such as sterilization of media flasks and other glass-ware are to be secured in addition to the special equipment meant for a particular vaccine in order to ensure bulk production. It is necessary to incur expenditure on office furniture to accommodate increasing staff and stocks of various materials used in the laboratory. It is proposed to purchase cages for small experimental animals required for test and other purposes. Production of Anthrax and

41, VETERINARY—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

Black-Quarter vaccines will involve a huge demand for small and big animals like sheep and goats, bull, buffalo, etc. These animals are required at the time of stepping up and attenuation of different strains, etc. The total expenditure involved on account of various items during the year 1950-51 will be Rs. 1,70,000 as shown below :—

Contingencies—

Rs.

Non-recurrent—

Purchase of apparatus and equipment for the manufacture of vaccines	...	...	1,10,000

Purchase of office and laboratory furniture and cages for animals required for test and other purposes	...	...	9,000

1,19,000

Recurrent—

Service, postage and telegrams, etc.	...	...	1,000

Purchase and maintenance of animals required for production of Anthrax and Black Quarter vaccines	...	...	50,000

51,000

Rs.

Grand Total—41, Veterinary

Recurrent	...	72,972

Non-recurrent	...	1,19,000

Total	...	1,91,972

42, CO-OPERATION.

MINISTER IN CHARGE—HONOURABLE MR. M. M. NAIK NIMBALKAR.

ITEM 38. Continuance on permanent basis of the field demonstration parties to train agriculturists in silk-worm rearing.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	Nil.
Total	...	„	Nil.	Ultimate annual recurrent	...	„	20,106

Remarks.—Three demonstration parties to train the agriculturists in Silk-worm rearing, were organised as far back as 1943. In view of the scope for the development of sericulture industry in the State of Bombay and as the scheme is in existence for the last about 7 years, it is considered necessary to convert the scheme into a permanent feature of the Industrial Co-operatives and Village Industries Section of the Co-operative Department and the posts sanctioned under the scheme be made permanent and pensionable from 1st April 1950. The cost of running the scheme is estimated as follows:—

	Average cost.
	Rs.
1. Pay of 3 demonstrators at Rs. 70 per mensem each in the grade of Rs. 70—5—100 (proposed grade)	3,240
2. Cycle allowance at Rs. 5—3—0 per mensem each	186
3. Stipends to 48 students in a year at Rs. 25 per mensem each	14,400
4. Supply of rearing equipments to the students, after completion of training at Rs. 10 each	480
5. Other miscellaneous expenditure	1,800
Grand Total ...	20,106

The ultimate annual recurrent expenditure comes to Rs. 20,106. The provision of Rs. 14,256 has been made in the next years' budget estimates under "42, Co-operation—G-Post-War Reconstruction—G-9 (2) peri-patetic demonstration parties to train agriculturists in silk worm rearing" on account of the three demonstration parties.

ITEM 39. Oil self-sufficiency scheme for introduction of improved ghanis and encouraging oil pressing in rural areas.

Recurrent	..	Rs.	13,680	Non-recurrent	..	Rs.	39,400
Total	..	„	53,080	Ultimate annual recurrent	..	„	20,180

Remarks.—Government sanctioned a scheme for oil self-sufficiency during the current year under which the Village Industries Committee is to open 15 centres and to provide them with necessary equipment. It is also proposed to grant subsidy on production of oil at half anna per lb. These centres are run under the supervision of the Village Industries Committee. The Committee desires to extend the schemes by organising 20 additional centres on the above lines during the year 1950–51. The total number of centres to be subsidised in respect of production of oil will be 50. Apart from this, the Committee intends to train villagers in oil pressing. The Village Industries Committee has asked for the following expenditure:—

Non-recurring—

	Rs.
(i) For one Centre—	
Price of ghanis	500
Price of bullocks	400
Other equipment	50
Shed	900
Total	1,850
Expenditure for 20 Centres	37,000
(ii) Training—	
Scholarships at Rs. 30 per mensem for 50 students	1,500
Supervisors' Training	150
Travelling allowance to trainees	750
Total	2,400
Total—Non-recurring	39,400

42, CO-OPERATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. M. NAIK NIMBALKAR.

Recurring—

						Rs.
(i) Supervision charges—						
Salary for 1 Supervisor and 1 Carpenter at Rs. 100 per mensem each						2,400
Travelling allowance to Supervisor						480
						2,880
(ii) Contingency						500
Unforeseen and Miscellaneous						500
						1,000
(iii) Experiments						800
						800
(iv) Subsidy for production for 50 Centres at Re. 0-0-6 per lb.						15,500
						15,500
Recurring						20,180
Non-recurring						39,400
Total						59,580
Normal provision						—6,500
Net additional provision						53,080

A provision of Rs. 6,500 is made for the next year on account of supervision charges under "42-Co-operation—G-Post-War Reconstruction—G-2-Grants-in-aid to Village Industries Committee". The additional expenditure would be Rs. 53,080 (Recurring Rs. 13,680, Non-recurring Rs. 39,400).

ITEM 40. Scheme for development of Bee-keeping Industry in the Bombay State.

Recurrent	..	Rs. 16,160	Non-recurrent	..	Rs. Nil.
Total	..	16,160	Ultimate annual recurrent	..	.....

Remarks.—Government has sanctioned a scheme for development of bee-keeping industry to be executed by the Village Industries Committee. The Committee has opened in all 13 centres. Out of these 13 centres, Government has recently approved the proposal for running 5 additional centres in addition to the 8 centres originally sanctioned during 1948-49. The Expenditure Priority Committee has decided that continuance during 1950-51 of these five centres should be put as new item for 1950-51. Accordingly the provision of Rs. 16,160 for running these five centres will be required, the details of which are as below :—

3 "A" Class Centres—

Expenditure on each Centre—

						Rs.
(i) Recurring—						
One Head Fieldman in the scale of Rs. 60—5/2—80						720
One Senior Fieldman in the scale of Rs. 50—5/2—60						600
Two Junior Fieldmen in the scale of Rs. 40—2—50						960
						2,280
(ii) Allowances and Honoraria—						
Travelling allowance						960
(iii) Contingencies						500
Total						3,740
For 3 "A" Class Centres (Rs. 3,740 × 3)=						11,220

42, CO-OPERATION.—contd.

MINISTER IN CHARGE—HONOURABLE Mr. M. M. NAIK NIMBALKAR.

2 "B" Class Centres—

Expenditure on one Centre—

(i) Salary—

One Head Fieldman at Rs. 60 per mensem in the grade of Rs. 60—5/2—80	..	720
One Senior Fieldman at Rs. 50 in the scale of Rs. 50—5/2—60	..	600
One Junior Fieldman at Rs. 40 in the scale of Rs. 40—2—50	..	480

Total .. 1,800

(ii) Allowances and Honoraria—

Travelling Allowance	..	720

(iii) Contingencies	..	450

Total Recurring .. 2,970

For two Centres (Rs. 2,970 × 2) = .. 4,940

Summary—

For three "A" Class Centres	..	11,220
For two "B" Class Centres	..	4,940

Total .. 16,160

The expenditure is debitable to "42-Co-operation—G-Post-War Reconstruction—G.9(12)-Development of Apiculture".

ITEM 41. Scheme for development of Bee-keeping Industry in the State.

Recurrent	..	Rs. 14,780	Non-recurrent	..	Rs. 17,325
Total	..	32,105	Ultimate annual recurrent	..	....

Remarks.—The Village Industry Committee is at present running 13 centres under the scheme for development of bee-keeping industry. In view of the merger of states and the decision of Government that the Post-War Reconstruction Scheme No. 25—Development of Apiculture should be extended by arrangement with the Village Industry Committee, the Committee has proposed to open three more centres inclusive of two centres of Kolhapur. In addition to this, the Committee intends to maintain supervisory and inspectorial staff for supervision over centres and also to open centres for training in bee-keeping, migration of bees. The Committee has asked for a total provision of Rs. 32,005 as detailed below :—

One "A" Class Centre—

Recurring—

(i) Salary—

One Head Fieldman at Rs. 60 in the scale of Rs. 60—5/2—80	...	720
One Senior Fieldman in the scale of Rs. 50—5/2—60	...	600
Two Junior Fieldmen at Rs. 40 per mensem in the scale of Rs. 40—2—50	...	960
		2,280

(ii) Allowances and Honoraria—

Travelling Allowance	...	960

(iii) Contingencies	..	500

Total ... 3,740

2 "B" Class Centres—

Expenditure for one centre—

(i) Salary—

One Fieldman in the scale of Rs. 60—5/2—80	...	720
One Senior Fieldmen in the scale of Rs. 50—5/2—60	...	600
One Junior Fieldman in the scale of Rs. 40—2—50	...	480
		1,800

(ii) Allowances and Honoraria—

Travelling Allowance, Ordinary	...	720

(iii) Contingencies	...	450

2,970

For 2 centres (Rs. 2,970 × 2) = ... 5,940

Total Recurring for 1 "A" and 2 "B" Class Centres ... { 3,740

5,940

9,680

42, CO-OPERATION—contd.

MINISTER IN CHARGE—HONOURABLE MT. M. M. NAIK NIMBALKAR.

Non-recurring for 3 centres—

recurring for 3 centres—		Rs.
For one centre—		
(i) Tools and appliances	.. .. .	400
(ii) Furniture	.. .. .	150
(iii) Bee boxes and stands 200 for Centres at Rs. 20 per set	.. .. .	4,000
(iv) Miscellaneous	.. .. .	100

Total ..	4,650

For 3 Centres Rs. 4,650 × 3 =	13,950

Non-recurring	..	13,950
Recurring	..	9,680

23,630

II. Supervisory and Inspectorial Staff—

(1) Provincial Bee-Export at Rs. 200 per mensem	..	..	..	2,400
3 Supervisors	..	..	..	2,700
3 on Rs. 80 per mensem each	..	..	..	5,700

III. Training—

Non-recurring—

Stipends to 5 students for 6 months at Rs. 40 per mensem	..	..	..	1,200
Travelling allowance to 5 trainees at Rs. 25 each	..	..	..	125
Deadstock, equipment for training class and Hostel arrangements	...	..	..	500
Honorarium to teaching staff	..	..	..	250
Miscellaneous and Contingencies	..	..	..	100
				2,175

IV. Migration of Bees—

Transporting charges and other miscellaneous incidental expenditure such as packing material, spring cushions, feeding, etc., for 500 Bee Colonies	..	..	..	1,000
Special stands and other accessories	..	..	..	200
				1,200

						Recurring.	Non-recurring.
I. 3 Centres	..	..	..	..	..	9,680	13,950
II. Supervisory and Inspectorial Staff			..	..	..	5,100	....
III. Training	..	..	..	..	..	..	2,175
IV. Migration of Bees	..	..	..	..	..	..	1,200
					Total	14,780	17,325

32,105

The expenditure will be debitable to "42-Co-operation—G-Post War Reconstruction G-9 (12)-Development of Agriculture".

ITEM 42. General Khadi Self-sufficiency scheme.

Recurrent	..	.. Rs.	..	Non-recurrent	..	.. Rs.	2,16,000
Total	..	.. „	2,16,000	Ultimate annual recurrent	.. „	..	

Remarks.— Government sanctioned a comprehensive scheme for Khadi Self-sufficiency during 1948-49 and it has been continued during the current year. In addition, Government sanctioned during the current year 100 additional centres for weaving and spinning and also grant-in-aid of Rs. 15,000 to the Village Industries Committee for subsidizing institutions producing khadi accessories. Under the general scheme, subsidy at the rate of annas eight per square yard khadi got woven by self-spinners is paid and institutions running weaving centres are paid management expenses at the rate of annas 2 per square yard. In order to pay subsidies and management expenses to these bodies and to provide for training of weavers and procuring necessary Khadi accessories it is necessary to make provision of Rs. 5,90,450, as grant-in-aid to the V. I. C.

A sum of Rs. 3,74,450 is provided in the next years budget under "42-Co-operation—G-Post War Reconstruction G-2-Grants-in-aid to Village Industries Committee" on the basis of the expenditure sanctioned for the current year. The additional provision that would be required is Rs. 2,16,000.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. M. NAIK NIMBALKAR.

ITEM 43. Organization of central and regional offices by the Village Industries Committee for execution of various Village Industries Schemes sanctioned by Government.

Recurrent Rs.	Non-recurrent Rs. 12,000
Total 12,000	Ultimate annual recurrent

Remarks.—Taking into consideration the extension of the Village Industries Schemes sanctioned by Government, a grant-in-aid of Rs. 48,530 was sanctioned towards organisation of central and regional offices by the Village Industries Committee during the year 1949-50. In view of the further addition to the existing work on account of the proposed extension to the existing schemes and introduction of new ones, the Village Industries Committee has asked for a total provision of Rs. 73,170 for 1950-51. The details are as below :—

							Rs.
<i>Central Office Recurring—</i>							
Office Secretary-cum-Inspector. (Rs. 295×12) ..	...	...	...	...	...	...	3,540
Assistant to Office Secretary. (Rs. 200×12) ..	...	...	...	...	...	...	2,400
Accountant. (Rs. 200×12) ..	...	...	...	...	...	...	2,400
Typist. (Rs. 125×12) ..	...	...	...	...	...	...	1,500
Peon. (Rs. 50×12) ..	...	...	...	...	...	...	600
Honorarium to Auditors ..	...	...	...	...	...	...	500
Two Interval Auditors. (Rs. 200×2×12) ..	...	...	...	...	...	...	4,800
							15,740
Travelling expenditure ..	...	...	...	...	...	...	4,400
Rent and Electricity charges. (Rs. 125×12) ..	...	...	...	...	...	...	1,500
Postage and Telegrams ..	...	...	...	...	...	...	600
Printing and Stationery (including printing of annual reports) ..	...	...	...	...	...	...	1,600
Literature and Periodicals ..	...	...	...	...	...	...	200
Miscellaneous ..	...	...	...	...	...	...	100
Annual Conference ..	...	...	...	...	...	...	1,000
							9,400
Total recurring ..							25,140
<i>Non-recurring—</i>							
Books ..	...	...	...	...	...	...	300
Furniture ..	...	...	...	...	...	...	260
							560
Grand Total ..							25,700
<i>Maharashtra Office—</i>							
<i>Recurring—</i>							
(1) <i>Salaries—</i>							
Regional Organiser at Rs. 295 per mensem ..	...	...	...	...	...	...	3,540
Assistant Organiser at Rs. 200 per mensem ..	...	...	...	...	...	...	2,400
Office Assistant-cum-Clerk Rs. 150 per mensem ..	...	...	...	...	...	...	1,800
Typist at Rs. 120 ..	...	...	...	...	...	...	1,440
Peon at Rs. 53 per mensem ..	...	...	...	...	...	...	600
							9,780
(2) <i>Allowances—</i>							
Travelling allowances. 175×12 ..	...	...	...	...	...	...	2,100
(3) <i>Contingencies—</i>							
Rent 75×12 ..	...	...	...	...	...	...	900
Stationery. 30×12 ..	...	...	...	...	...	...	360
Periodicals and Books ..	...	...	...	...	...	...	300
Printing ..	...	...	...	...	...	...	250
Postage ..	...	...	...	...	...	...	360
Miscellaneous ..	...	...	...	...	...	...	200
							14,250
<i>Non-Recurring—</i>							
One additional table, 2 chairs and a shelf ...	...	...	...	...	...	...	Rs. 150
Matting ..	...	...	...	...	...	...	30
Shupboard for books and forms ...	...	...	...	...	...	...	120
							300
Total Recurring ..							14,250
Total Non-recurring ..							300
Grand Total ..							14,550

42, CO-OPERATION—contd.

• MINISTER IN CHARGE—HONOURABLE MR. M. M. NAIK NIMBALKAR.

Karnatak Office—

Recurring—

	Rs.
Salary of the Organiser at Rs. 345 per mensem ..	4,140
Salary of the Joint Organiser at Rs. 295 per mensem ..	3,540
Office Manager, Ron, at Rs. 125 per mensem ..	1,500
Accountant at Dharwar at Rs. 90 per mensem ..	1,080
Accountant at Ron, at Rs. 100×12 ..	1,200
Despatch Clerk at Rs. 85 per mensem ..	1,020
Part-time clerk at Rs. 40 per mensem ..	480
2 Peons ..	960

Allowances—

Travelling Expenditure ..	740

Contingencies—

Stationery, etc. ..	800
Lighting ..	310

Total ..	21,070

450

Non-recurring

Recurring ..	21,070
Non-recurring ..	450

Total ..	21,520

Gujarat Office—

Recurring—

Organiser at Rs. 200 per mensem ..	2,400
Assistant Organiser at Rs. 150 per mensem ..	1,800
Accountant (Rs. 125×12) ..	1,500

Allowances—

Travelling Expenditure ..	1,800

Contingencies—

Stationery and Printing ..	500
Report Printing ..	700
Postage ..	300
Rent ..	120
Miscellaneous ..	450
Workers' Conference ..	500

Total Recurring ..	10,550

Non-recurring—

	Rs.
Furniture ..	250
Books ..	200
Typewriter ..	400

Total Non-recurring ..	850

Recurring ..	10,550

Non-recurring ..	850

Total ..	11,400

A provision of Rs. 50,000 based on the expenditure sanctioned during the current year is made in the next year's budget under "42, Co-operation-G-Post-War Reconstruction-G-2-Grant-in-aid to the Village Industries Committee". The additional provision required would be Rs. 23,170 (i.e., Rs. 73,170 Rs. 50,000 is equal to Rs. 23,170). Government considers that the provisions proposed are on a higher scale and the expenditure of the Committee should not exceed Rs. 62,000 during 1950-51. It is therefore proposed to sanction an additional amount of Rs. 12,000 only to the Committee for the purpose during 1950-51.

42, CO-OPERATION—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. M. NAIK NIMBALKAR.

	Rs.
<i>Contingencies—</i>	
Postage and stationery	420
Repairs and up-keep of buildings	500
Periodicals—Books, etc., charges	200
Miscellaneous expenses	400
	<u>1,520</u>
	3,620
(5) WELFARE WORK—	
Nursing aids, medicines, books, etc.	500
	<u>500</u>

	Non-recurring.	Recurring.
	Rs.	Rs.
<i>Summary—</i>		
Improvement of plantation	2,500	3,560
Production of fibre ... ..	.....	21,660
Agriculture	500	4,760
Office ... ..	.....	3,620
Welfare work	500	.....
	<u>3,500</u>	<u>33,600</u>
	=Rs. 37,100.	

A recurring expenditure of Rs. 20,000 has been provided under "42, Co-operation—G-Post War Reconstruction—G-2-Grants-in-aid to Village Industries Committee" in the next year's budget on the basis of the current year's provision. The additional provision that would be required is Rs. 17,100 (non-recurring Rs. 3,500, recurring Rs. 13,600).

ITEM 45. Manufacture of Glue.

Recurrent	Rs. 3,810	Non-recurrent	Rs. 1,500
Total	„ 5,310	Ultimate annual recurrent	„ Nil.

Remarks.—The Village Industries Research Laboratory had carried out investigations in manufacture of glue which is required in a number of industries. Tons of fleshings and trimmings of raw hides and skin are at present simply wasted. In order to utilize them a centre on experimental basis is to be opened at an estimated cost of Rs. 5,310 as follows :—

Recurring—

<i>Pay of Establishment—</i>	Rs.
Person in charge at Rs. 75 per mensem	450

Contingencies—

Rent	60
Raw materials	780
Processing materials	2,520
	<u>3,810</u>

Non-Recurring—

Shed	475
Equipment	1,025
	<u>1,500</u>
	3,810
	1,500
	<u>5,310</u>
Grand Total ..	5,310

Against this expenditure, estimated income is Rs. 4,550.

42, CO-OPERATION—concl'd.

MINISTER IN CHARGE—HONOURABLE Mr. M. M. NAIK NIMBALKAR.

ITEM 46. Hand-made Paper Research Centre, Poona.

Recurrent	..	.. Rs.	Nil.	Non-recurrent	..	.. Rs.	59,340
Total	..	.. ,,	59,340	Ultimate annual recurrent	..	.. ,,	Nil.

Remarks.—Government has sanctioned a recurring grant of Rs. 35,000 per year to enable the Village Industries Committee to run the hand-made paper centre for a period of five years from 1948-49. The Committee has asked for a total provision of Rs. 94,340 for the next year. The Committee has not furnished any details of expenditure.

There is a provision of Rs. 35,000 in the next year's budget on the existing basis. The additional provision required is Rs. 59,340. The Committee expects a total receipts to the extent of Rs. 50,000 against the expenditure of Rs. 94,340.

ITEM 47. Introduction of Sarvodaya Schemes in the districts.

Recurrent	...	... Rs.	20,00,000	Non-recurrent	...	... Rs.	Nil.
Total	...	... ,,	20,00,000	Ultimate annual recurrent	...	... ,,	Nil.

Remarks.—In his budget speech for 1948-49, the Honourable Finance Minister announced that Government desired to select for all-round intensive development—educational, social and economic—certain areas, mainly backward, in the State and to treat these as compact areas for concentrated development. It was also made clear that Government had set apart Rs. 1 crore for expenditure for 4 years for this purpose. This scheme is known as "Sarvodaya" scheme and will provide for all-round improvement which includes agricultural development, promotion of cottage and village industries, cattle breeding, education, prohibition, health and general raising of standards of social, civic and moral values.

Under the scheme a compact area of about 35-40 villages which is usually a backward area in a district is selected. It is proposed to spend about Rs. one lakh on the scheme in each district per year for a period of 4 years beginning from 1949-50.

Out of the 28 districts Sanchalaks have been appointed in almost all districts and the work has also commenced. The schemes prepared by the Sanchalak are examined by the Provincial Sarvodaya Committee and subsequently sanctioned by Government. The Provincial Sarvodaya Committee has as its Chairman the Honourable Minister for Home and Revenue, the other members being Honourable Ministers for Finance and Development, three of non-officials and the Secretary, Development Department, and the Registrar of Co-operative Societies.

The amount of Rs. 1 crore is to be provided for the period 4 years commencing from 1949-50 and an amount of Rs. 20 lakhs is being provided for in the Post-War Reconstruction budget for the year 1950-51.

		Rs.	
Grand Total—42, Co-operation	...	Recurrent	20,51,930
	...	Non-recurrent	3,59,165
	...	Total	24,11,095

ITEM 48. Establishment of Trading Estates in the Province of Bombay.

Remarks.—In accordance with the industrial policy announced by Government in 1948, it is proposed to establish Trading Estates in this State. The idea behind the scheme is to select a number of areas in the Province, and to develop them by clearing and laying out the land and providing certain essential facilities like water supply, drainage, transport and supply of electricity. The areas will be divided into suitable sites which may be given to parties desirous of setting up factories. It is expected that the establishment of trading estates will facilitate the growth of industries as also make for their necessary dispersal in a quick and direct manner. To begin with, it is proposed to establish one trading estate in the new Ulhasnagar township at Kalyan where about 54 acres have already been set apart for industrial development. It is proposed to provide facilities for the development of medium and small scale industries and specially to assist those who have the requisite technical knowledge but lack adequate capital and other material facilities. In order to develop this and any other suitable area a sum of Rs. 2,94,000 is provided for in 1950-51.

ITEM 49. Reorganisation of the Tanning Institute and Leather Working School, Bandra.

Remarks.—The first stage of the reorganisation of the Tanning Institute and Leather Working School has been put into operation during the current year and the second stage will be implemented during the next year. Government has administratively approved the different stages of reorganisation. As some equipment is not likely to be purchased during the current year, it is proposed that an additional provision of Rs. 14,000 may be made in the next year's budget. The current year's provision for establishment, Allowances and Honoraria, Scholarships, and Contingencies have provisionally been accepted. The details of the additional expenditure required for implementing the second stage of reorganisation in continuation of the first stage are as follows :—

I. Pay of Establishment—

II. Allowances, Honoraria—

Non-recurring—

Non-recurring Equipment	..	..	..	..	..	14,000
	..	..	..	..	..	
					Total	23,262

Grand Total—43, Industries . . .	{	Recurrent ..	9,262
		Non-recurrent ..	3,08,000
		Total ..	<u>3,17,262</u>

47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 50. Government Industrial Training Workshops.

Recurrent	.. Rs. 67,911	Non-recurrent	.. Rs. 1,40,000.
Total	.. ,, 2,07,911	Ultimate annual recurrent	.. ,, ..

Remarks.—The Post-War Reconstruction Scheme of industrial training workshops is intended to provide training to workers in alternative occupations to enable them to tide over periods of involuntary unemployment. Of the ten workshops proposed to be established under the scheme during the first five-year period one is likely to start functioning at Ahmedabad by the end of the current financial year. It is proposed to start two more workshops (one in Bombay and one at Sholapur) in the next financial year. Of the two workshops proposed the workshop for Bombay will be constructed in the Kurla-Kirol industrial area where a plot of six acres of land has already been secured. In the case of Sholapur it is expected that the Municipal Technical Training School building which is at present in possession of the Education Department will be made available to the Labour and Housing Department early next year. The trades proposed to be included for training in the workshops will be as follows :—

Fitting, Smithy, Carpentry, Tailoring, Spray painting, etc.

The details of the expenditure on account of the two workshops during the next year are given below :—

I. Pay of establishment	Rs.
	29 865
	Rs.
2 Superintendents on Rs. 170—10—250—15—400.	3,740
2 Turner Instructors.	
2 Fitter Instructors.	
2 Tailor Instructors.	
2 Additional Tailor Instructors.	
2 Painter Instructors.	
2 Carpenter Instructors.	
All on Rs. 80—4—120—5—150	10,560
2 Assistant Carpenter Instructors.	
2 Moulding Instructors.	
2 Smithy Instructors.	
All on Rs. 70—3—85—5—125	4,620
2 Accounts Clerks—	
Bombay—on Rs. 120—5—150—8—220	2,200
Sholapur—on Rs. 80—5—120.	
2 Clerks—	
Bombayon —Rs. 75—5—140—6—200	1,430
Sholapur—on Rs. 46—3—85. (Matriculate to start on Rs. 55.)	
2 Store Keepers—	
Bombay—on Rs. 75—5—140—6—200	1,595
Sholapur—on Rs. 70—3—85—E B.—4—125—5—130.	
2 Typist clerks—	
Bombay on—Rs. 75—5—140—6—200	1,430
Sholapur on—Rs. 46—3—85. (Matriculates to start on Rs. 55).	
12 Coolies, Watchmeh, Cleaners, Peons, etc.—	
6 in Bombay on Rs. 35—1/2—40	4,290
6 in Sholapur on Rs. 30—1/2—35.	

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

					Rs.	Rs.
II.	Allowances, Honoraria, etc.	..	..	..	..	23,046
	(1) Dearness allowance	..	..	..	18,755	
	(2) House rent allowance	..	..	..	4,291	
III.	Contingencies	..	..	..	..	1,55,000
	Non-recurrent—					
	Purchase of machines for 2 workshops at Rs. 65,000 each	..	..	..	1,30,000	
	Furniture at Rs. 5,000 each	..	..	..	10,000	
	Total	..	..	..	1,40,000	

Furniture—						
Workshop Expenditure at Rs. 7,500 per workshop	..	..	..	..	15,000	

Grand Total for two workshops .. 2,07,911

ITEM 51. Pre-Employment and Post-Employment Training School at Ahmedabad.

Recurrent	...	Rs.	59,460	Non-recurrent	...	Rs.	2,90,000
Total	...	..	3,49,460	Ultimate annual recurrent	...	..	....

Remarks.—A new item amounting to Rs. 3,49,460 (Rs. 59,460 recurrent and Rs. 2,90,000 non-recurrent) for one school was put up in the budget for 1948-49 for the Post-War Reconstruction Scheme Post-Employment and Pre-Employment Training Schools and was approved by the Legislative Assembly. The scheme could not be executed owing to non-availability of a suitable site and building. For the same reason the E. P. C. advised the postponement of this scheme to the year 1950-51. In view of the postponement of the scheme and in pursuance of the anti-inflationary policy of Government provision of Rs. 5,000 was claimed during the current financial year on account of grant-in-aid to the Textile Technical School at Parel run by the Social Service League, Bombay, subject to the condition that the students deputed by Government for training in the school will get preference over those who go directly for training and that training will be under the supervision of the Deputy Commissioner of Labour (Welfare). The grant-in-aid will be sanctioned, as soon as the details of the terms and conditions are settled. A similar provision of Rs. 5,000 is being claimed for grant-in-aid to the school during the next year.

It is however felt necessary that the scheme should be put into operation as early as possible in view of the present situation arising out of closure of certain textile mills. It is therefore proposed to provide a sum of Rs. 3,49,460 for one such school at Ahmedabad. Suitable site for the school is likely to be available.

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

ITEM 52. Milk and Cattle Control Order, 1950.

Recurrent	...	Rs.	45,955	Non-recurrent	..	Rs.	Nil.
Total	...	..	45,955	Ultimate annual recurrent	..	..	45,955

Remarks.—The following staff has administratively been approved by Government in connection with the promulgation of Milk and Cattle Control Order, 1950 :—

Designation.	Scale of pay and D. A.	Cost for 11 months.	
		Pay.	D. A.
		Rs.	Rs.
One Milk and Cattle Control Officer.	Rs. 325—25—525 plus D. A. Rs. 70 per month	3,575	770
One Head Clerk	Rs. 140—8—220 plus D. A. Rs. 50 per month	1,540	550
One Senior Clerk	Rs. 110—5—140 plus D. A. Rs. 50 per month	1,210	550
Five Junior Clerks	Rs. 75—5—140 plus D. A. Rs. 45 per month each	4,125	2,475
One Cashier	Rs. 120—5—140—6—200 plus Special Pay of Rs. 20 plus D. A. Rs. 50 per month.	1,540	550
One Typist	Rs. 75—5—140 plus D. A. Rs. 45	825	495
Three peons	Rs. 30—4—35 plus Rs. 35 per month each	990	1,155
Seven Inspectors	Rs. 120—5—150 plus D. A. Rs. 50 plus Rs. 20 C. A. each.	9,240	3,850
One Ward Inspector	Rs. 150—7—185 plus D. A. Rs. 50 plus Rs. 25 C. A.	1,650	550
		1,815	10,945

47, MISCELLANEOUS DEPARTMENTS—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

The total expenditure on the staff and contingencies is as given below :—

	Rs.
Pay of officers	3,575
Pay of establishment	21,120
Dearness Allowance	10,848
Conveyance Allowance	1,815
Office contingencies	5,000
Publicity and advertisement charges	500
Badges	2,500
Uniforms to inspectors	500
	45,955

Total Receipts.

By way of licence fees at Rs. 10 per annum to individual hawkers of milk and Rs. 200 per annum to milk Shop-keepers and dairymen	2,75,000
By way of sale of badges at Re. 1 per badge	2,500
	2,77,500

Remarks.—As a part of long-range milk policy, Government have taken steps to bring under control the milk trade. With that end in view, the production of milk has been controlled to some extent by taking over milk for sale to the public at the source and at the Aarey Colony where Government have constructed their own stables for accommodating the cattle in the city. In order to control distribution, it is very necessary that the retail trade which seem to be exploiting the scarcity of milk by adulteration and charging higher price should also be controlled. In consultation with the Bombay Municipality, Government have, therefore, decided to issue licences to the dealers in trade including the roundsmen so that it should be possible for the Government agency to enforce the quality standard of milk. The licensee will insist that the milk handled is pure and unadulterated. It is proposed to enforce the Milk Control Order which envisages the above regulations to 'A' Ward at the outset and then extend it to other wards and cover the whole city in about a year. The expenditure of Rs. 45,955 pertains to only one Ward, but when the scheme is extended to other wards additional expenditure mainly on account of appointment of Inspectors for those wards will have to be incurred. It is, however, expected that the expenditure on all the wards will be more than covered from the receipts which are expected to amount to Rs. 2,77,500 per annum.

	Rs.
Grand Total—47, Miscellaneous Departments .. { Recurrent ..	1,73,326
.. { Non-recurrent ..	4,30,000
Total ..	6,03,326

50, CIVIL WORKS.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 53. Provision for residential accommodation.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	56,700
Total	...	Rs.	56,700	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In the first five-year programme of the Post-War Reconstruction Works, an amount of Rs. 6,29,800 has been allotted for expenditure in the year 1950-51 on new works in connection with residential accommodation. Out of this amount, a sum of Rs. 56,700 is proposed for the following works in the next year's budget :—

Serial No.	Name of work.	Estimated cost.	Provision for 1950-51.
		Rs.	Rs.
1	Quarters for Government servants (Type IV-A) in Thana Town (4 quarters at Rs. 6,000 each)	24,000	9,000
2	Quarters for Government servants (Type IV-B) in Thana Town (24 quarters at Rs. 5,300 each).	1,27,200	47,700

The Superintending Engineer, Bombay Circle, has been instructed to submit the plans and estimates for these works expeditiously.

ITEM 54. Grant for minor works and survey works under Post-War Road Development Programme.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	3,00,000
Total	...	Rs.	3,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In accordance with the programme for Post-War Road Development works for the first five years fixed by Government, an amount of Rs. 1,25,00,000 has been allotted for works outlay for the year 1950-51. The programme for road works for the next year includes certain minor works and survey works and the necessary provision amounting to Rs. 1,89,200 and Rs. 1,10,800 respectively for such works is proposed for the budget for 1950-51 as part of Rs. 1,25,00,000 earmarked for the post-war road works.

ITEM 55. Provision for National Highways.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs.	35,00,000
Total	..	Rs.	35,00,000	Ultimate annual recurrent	..	Rs.	Nil.

Remarks.—As a part of a comprehensive policy for communications and transport and as a part of their contribution to the financing of post-war developments in the Provincial fields, the Government of India have accepted the liability for the development and maintenance of National Highways in accordance with the estimates to be approved by them from time to time and with effect—

(1) in respect of maintenance from 1st April 1947 ;

(2) in respect of original works, from the date of specific sanction and in each case, which date may in certain cases be prior to the 1st April 1947.

The estimated expenditure in 1950-51 on original works in connection with the National Highways inclusive of 10 per cent. agency charges is Rs. 24,72,500. Out of this, works amounting to Rs. 23,07,500 are provided as works in progress. An amount of Rs. 1,10,000 is also provided for minor works. For the balance, a provision of Rs. 55,000 is proposed as under :—

Works	..	Rs.	50,000
Establishment charges at 9 per cent.	..	Rs.	4,500
Tools and Plant charges at 1 per cent.	..	Rs.	500
Total	..	Rs.	55,000

50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

An amount of Rs. 55,000 is accordingly required for New Works in 1950-51 viz., constructing the north approach road (Diversion along alignment No. IV outside the Broach Town) to the old Narbada Bridge on National Highway No. 8 at Broach. The work is an important one and is also considered urgent for the following reasons:—

(i) The existing road passes below an overbridge of the Bombay Baroda and Central India Railway, and the head room is very inadequate. The width under the bridge is also very small.

(ii) The portion below the bridge is in a depression with the result that during monsoon, the portion gets flooded.

(iii) Immediately after the bridge, there is a right angled turn towards the Broach Railway Station and portion of the road near the Railway Station is very narrow.

(iv) The existing road through the town passes through a congested locality and does not satisfy the requirements of a National Highway.

(v) Immediately from the North end of the Narbada Bridge there is a steep decline with a sharp left angled turn.

The plans and estimates for this work are yet to be approved.

In addition to this, the Government of India have accepted the liability of maintenance and repairs of the National Highways in this Province. The estimated cost on this account in 1950-51 is Rs. 34,45,000 inclusive of 10 per cent. agency charges. A provision of Rs. 34,45,000 is accordingly proposed as under:—

						Rs.
Maintenance and repairs (Works portion)	..	..	..	..	..	31,31,800
Establishment charges at 9 per cent.	..	..	..	..	..	2,81,900
Tools and Plant charges at 1 per cent.	..	..	..	..	..	31,300
Total ...						34,45,000

The whole amount is recoverable from the Government of India.

				Rs.
Grand Total—50, Civil Works ...	Recurrent	...	Nil.	
	Non-recurrent	...	38,56,700	
	Total	...	38,56,700	

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 56. Special pay to the Junior Engineers attached to the Superintending Engineers and Executive Engineers' offices under the Electric Grid Department.

Recurrent	Rs. 4,400	Non-recurrent	Rs. Nil.
Total	4,400	Ultimate annual recurrent	Nil.

Remarks.—In normal Public Works Department, Overseers attached to the offices of the Superintending Engineers and Executive Engineers are granted special pay for shouldering heavy responsibilities. The Junior Engineers attached to the Administrative and Divisional offices are required to have an up-to-date knowledge of the technical subjects as compared with their contemporaries in charge of sections. Those attached to the Divisional and Administrative offices have to sanction technically the projects received either from Sub-Divisional or Divisional Officers. This sanction is of a very high order and does involve the assumption of higher responsibilities. It is, therefore, proposed that these Junior Engineers should each be granted a special pay of Rs. 20 per mensem for a period of one year in the first instance. There are 74 sanctioned posts of Junior Engineers attached to the Superintending Engineers and Executive Engineers' offices under the Electric Grid Department and the total annual expenditure on account of grant of special pay of Rs. 20 per mensem to them will amount to Rs. 17,760 per annum. It is however proposed to grant the special pay of Rs. 20 per mensem to 20 incumbents only for the present, against the sanctioned strength of 74 posts for a period of one year in the first instance. The grant of special pay will involve an additional expenditure of Rs. 4,800 per annum, and the expenditure during 1950-51 will be only Rs. 4,400.

ITEM 57. Additional non-technical staff for the various schemes in the Electric Grid Department.

Recurrent	Rs. 16,700	Non-recurrent	Rs. Nil.
Total	16,700	Ultimate annual recurrent	Nil.

Remarks.—It has been proposed to adopt a centralised system of accounts in the Electric Grid as the whole of the accounting work is to be done in Bombay. It is not possible for the existing staff to cope with the increasing work in connection with the Ratnagiri, Satara and Bulsar schemes.

2. Additional temporary staff detailed in the statement below is proposed to be sanctioned for a period of one year in the first instance :—

Serial No.	Designation of post.	Scale of Pay.	Average cost per month.	Number of posts.	Annual average cost.	Amount required during 1950-51.
		Rs.	Rs.		Rs.	Rs.
1	Accountant	220—15—400	310	1	(3,720)	2,420
2	Senior clerk	140—10—190	165	1	1,980	1,540
3	Clerks	75—5—140—E.B.—6—200	135	6	9,720	4,950
4	Typist with shorthand allowance	75—5—140—E.B.—6—200	135	1	1,620	820
5	Peons	35—1/2—40	37 1/2	2	900	770
Total				..	17,940	10,500

3. The cost during the year 1950-51 will be as shown below (for 11 months) :—

	Rs.
Pay of establishment	10,500
Dearness allowance	5,500
House rent allowance and compensatory local allowance	700
Total	16,700

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES—contd.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 58. Additional technical and non-technical staff for operation and maintenance of the North Gujarat Electric Grid Scheme at Kalol and Petlad.

Recurrent	..	..	Rs. 20,000	Non-recurrent	..	Rs. Nil.
Total	..	..	20,000	Ultimate annual recurrent	..	Nil.

Remarks.—In Government Resolution No. 9088/36, dated the 18th November 1948, certain staff for operation and maintenance of the North Gujarat Electric Grid Scheme has been sanctioned. This staff does not include staff required for operating the works relating to distribution of Grid power in Kalol and Petlad towns, as these towns were the responsibility of the then Baroda Government. Since Baroda State has now been merged with this Province the following additional staff is required for operation and maintenance of the Sub-stations and overhead and underground distribution lines at these two places :—

Kalol.

Serial No.	Designation of Post.	Scale of Pay.	Average cost per month.	No. of post required.	Cost for 9 months.
		Rs.	Rs.		Rs.
1	Junior Engineer.	80—5—100—8—140—E. B.—10—220—E. B.—10—270.	180	1	1,700
2	Assistant Operators	60—5/2—100—E. B.—105—5—150	97	3	2,700
3	Electrician	60—5/2—100—E. B.—105—5—150	97	1	900
4	Sub-station helpers	30—1/2—35	33	3	1,000
5	Lineman (Cable Joiner)	52—3—85	70	1	600
6	Gardener	35—1—45	42	1	400
7	Sweeper	30—1/2—35	33	1	300
8	Peon	30—1/2—35	33	1	300
Total					7,900

Petlad.

Serial No.	Designation of Post.	Scale of Pay.	Average cost per month.	No. of post required.	Cost for 9 months.
		Rs.	Rs.		Rs.
1	Junior Engineer	80—5—100—8—140—E. B.—10—220—E. B.—10—270.	180	1	1,700
2	Lineman operators	52—3—85	70	2	1,300
3	Line helpers	30—1/2—35	33	3	900
4	Sub-station helpers	30—1/2—35	33	2	600
5	Sweeper	30—1/2—35	33	1	300
6	Peon	30—1/2—35	33	1	300
Total					5,100

52-A, OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES—concl.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

2. It is proposed to sanction the above staff for a period of 3 years in the first instance and the establishment will be eligible to participate in the contributory Provident fund and will be entitled to allowances which have been allowed to similar establishment of the Bombay Electric Grid Scheme.

3. The cost for 9 months on account of pay of establishment (exclusive of allowances) will be Rs. 13,000 in aggregate (both for Kalol and Petlad) and the annual average cost thereof will be Rs. 16,800.

						Rs.
Pay of Establishment	—	—	—	..	..	13,000
Dearness allowance	—	—	—	..	..	7,000
				Total	..	20,000

				Rs.
Grand Total—52-A, Other Revenue Expenditure in connection with Electricity Schemes.	Recurrent	..	41,100	
	Non-recurrent	..	....	
	Total	..	41,100	
Grand Total of all heads charged to revenues (excluding New Major Works).	Recurrent	—	45,00,520	
	Non-recurrent	..	1,89,06,639	
	.. Total	..	2,34,07,159	

68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 59. Construction of the Kakrapar Weir and Canals on River Tapi near Surat.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	2,25,00,000
Total	...	Rs.	2,25,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—The Kakrapar Weir and canals form Stage I of the Tapi Valley Development Project contemplated by this Government to mitigate the evils of floods and enable the water resources of the river basin to be utilised for beneficial purposes such as irrigation, generation of hydro-electric power, etc. The scheme was prepared by the Central Waterpower Irrigation and Navigation Commission at the request of this Government. It is estimated to cost Rs. 6,26,00,000 and was approved administratively by this Government in May 1949. It comprises (i) a cement concrete weir about 1,751 feet long across the Tapi river at Kakrapar about 50 miles upstream of Surat Town and (ii) two canals, one on the right bank, 40 miles long and one on the left bank, 60 miles long. The canals will irrigate an area of about 562,000 acres in the Surat and Navsari Districts, yielding additional foodgrains to the extent of 166,000 tons besides 16,000 tons of cotton. The Project is expected to yield a return of about 3·4 per cent, after deducting working expenses and depreciation but not interest charges on capital.

The Government of India have agreed to execute the project through the Central Waterpower, Irrigation and Navigation Commission on behalf of this Government. The whole cost of the project is to be borne by this Government without any financial assistance from the Government of India. The project has been given high priority as it is expected to yield quick results and will help to a great extent to meet the deficiency in food grains. In order that the work may be started and completed as soon as possible, this Government has authorised the Central Waterpower, Irrigation and Navigation Commission in anticipation of the sanction of the Legislative Assembly, to incur an expenditure of Rs. 50 lakhs on the work during the current year. An allotment of Rs. 225 lakhs is proposed to be made for expenditure on the project during 1950-51.

			Rs.
	Recurrent	...	Nil.
Grand Total—68, Construction of Irrigation, etc.	Non-recurrent	...	2,25,00,000
	Total	...	2,25,00,000

70. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 60. Neersagar Water Supply Scheme—Special Tools and Plant.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	7,36,000
Total	...	„	7,36,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—The Neersagar Water Supply Scheme for Dharwar and Hubli has been sanctioned for Rs. 1,40,97,788 (gross) inclusive of 27 per cent. centage charges. It is represented that it would be economic to do the work with machinery as it would effect a great saving in labour cost. Earth work can be done at rates 50 per cent. cheaper, if proper and adequate machinery is employed. The machinery will be special tools and plant for the scheme and consequently will be an additional item to the main project as it does not include any item of special tools and plant.

2. It is proposed to purchase machinery as noted below :—

	Estimated cost (net),
	Rs.
Machinery required for earth work in connection with the Neersagar Water Supply Scheme	6,86,000
Machinery required for workshop for carrying out repairs	50,000

The sanctioned estimates of the machinery amount to Rs. 8,86,600 (net) and with 27 per cent. centage charges, they work out to Rs. 11,25,982 (gross). Against these estimates, it is proposed to incur expenditure as noted above during 1950-51.

ITEM 61. Piped water supply to Kalyan and Dombivli.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	10,00,000
Total	...	„	10,00,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—Kalyan town at present depends on wells for its potable water supply and on the Ulhas river for water for washing purposes. The water in the wells is brackish and very insufficient for a town of the size of Kalyan. Dombivli village, which is fast developing into a township, is solely dependent on a few wells which go dry in the summer and the residents have to face great hardships.

The proposed scheme provides for supply of filtered and chlorinated water to Kalyan and Dombivli from the existing Government water works at Ambernath. For this purpose the existing water works are proposed to be expanded to the maximum designed capacity of 6 million gallons per day against the existing capacity of 3 million gallons. It is proposed at present to provide for supply of water to 1,00,000 people at Kalyan and 19,500 people at Dombivli at an average rate of 20 gallons per head per day.

The scheme, exclusive of the internal distribution systems and service reservoirs, is estimated to cost Rs. 30,89,573 net or Rs. 39,23,758 with Establishment and Tools and Plant charges at 27 per cent. as shown below :—

	Rs.
(1) Preliminary surveys	10,500
(2) Additional works at head works	7,49,380
(3) Providing 24" high steel pipe rising main	5,77,882
(4) Providing gravity mains	16,87,634
(5) Providing quarters for the staff	64,177
	30,89,573
Establishment and Tools and Plant charges at 27 per cent.	8,34,185
Total	39,23,758

It is proposed that the internal distribution system should also be carried out by Government on behalf of the two local bodies on the usual conditions regarding grant-in-aid, etc. The maintenance of the internal distribution systems will be the responsibility of the Local Bodies.

The annual burden on account of the scheme will be about Rs. 3½ lakhs. The rate to be charged to the local bodies for bulk supply of water has not yet been finally decided; but it is expected that the scheme will easily be a self-supporting one.

70, CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—contd.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

The plans and estimates for the scheme have been received from the Public Health Engineer to Government and are under the consideration of Government. A provision of Rs. 10,00,000 is required for expenditure on the work during 1950-51.

In Post-War Reconstruction Scheme No. 136—Public Health Projects, the scheme for water supply to Kalyan and Dombivli is shown as a Municipal scheme. It is now proposed to take it up as a Government Scheme. It will, however, not be possible to accommodate the scheme in the allocation sanctioned for Government schemes for the first five years' programme.

		Rs.
Grand Total—70, Capital Outlay on Improvement of Public Health.	Recurrent ...	Nil.
	Non-recurrent ...	17,36,000
	Total ...	<u>17,36,000</u>

72, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

ITEM 62. Nationalisation of Road Transport. Area of operation during 1950-51.—Divisions Nos. 5, 6, 13 and 14.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	83,02,000
Total	...	Rs.	83,02,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—The scheme for the Nationalisation of Passenger Bus Services was inaugurated in Division No. 10 in June 1948 and has gradually been extended to other Divisions. According to the programme it is expected that by the end of the current financial year, Divisions Nos. 1, 2, 3, 4, 7, 8, 9, 10, 11 and 12 and part of Division No. 14 will have been taken over for operation. 1950-51 is the third year in the programme of the scheme. Government has already constituted a Corporation called The Bombay State Road Transport Corporation in this State for the administration of the scheme and the Board of the Corporation started functioning from the 8th December 1949. The State Government has allocated an amount of Rs. 4 crores for the entire scheme in the first five-year Post-War-Reconstruction and Development Programme. For the first two years, the capital cost of the scheme is estimated at Rs. 5,26,74,000 out of which Rs. 1,04,10,000 are proposed to be met from the receipts of the scheme, the remaining being a share capital to be contributed by the State and Union Governments in the ratio of 3:1. This Government's share amounts to Rs. 3,16,98,000 and the Government of India's share amounts to Rs. 1,05,66,000. The State Government has allocated, as stated above, Rs. 4 crores for the entire scheme. It is, therefore, proposed to provide the balance, viz. Rs. 83,02,000 as this Government's share towards the scheme during 1950-51. This amount will be supplemented by the Government of India's contribution of Rs. 27,67,000. Thus the total amount available for the third year programme of the scheme would be Rs. 1,10,69,000. As originally proposed, Divisions Nos. 5, 6, 13 and 14, viz. Thana, Kolaba, Ratnagiri, Kanara, East and West Khandesh Districts were to be taken over during the third year programme of the scheme, but as the total amount available is only Rs. 1,10,69,000, it will not be possible to extend the scheme to all the Divisions mentioned above during 1950-51.

		Rs.	
Grand Total—72, Capital Outlay on Industrial Development.	Recurrent	...	Nil
	Non-recurrent	...	83,02,000
	Total	...	83,02,000

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 63. Establishment of steam station by Bombay Government for relieving power shortage in Bombay City.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	80,00,000
Total	...	Rs.	80,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—In September 1949 Government appointed a Committee to examine the position and suggest the best ways and means of meeting the situation arising from the shortage of electric supply in Bombay City. The first and foremost recommendation made by the Committee is that Bombay Government should take immediate action for installing a thermal plant of 60,000 kW capacity obtaining the same from the dollar area as it can be secured from there from 18 to 24 months earlier than from elsewhere. The Committee attach the greatest importance to this being done speedily and recommend that Government should put up the thermal station itself by March, 1952. This recommendation is made as one of the steps to meet the demand for power until power from the Koyna hydro-electric scheme becomes available. The three Tata Companies, being hydro electric Companies, cannot as licensees be required to install a thermal station. The responsibility for establishment of the necessary capacity thus devolves on the Bombay Government. After careful consideration and in consultation with the Central Electricity Commission Government has come to the conclusion that the minimum capacity to be installed for the interim period should be 45,000 kW, with three units of 15,000 kW each, on the assumption that power from Koyna would be available by the end of 1956. It is proposed to locate these units at Chola (near Kalyan) in view of the existing G. I. P. thermal station there, the availability of water and railway facilities and convenience of working. The Government of India has agreed to this proposal subject to certain conditions. The capital expenditure involves in the scheme is approximately estimated at Rs. 244.68 lakhs, Rs. 387.24 lakhs and Rs. 387.24 lakhs on the basis that the units are purchased from Japan, U. S. A. and United Kingdom respectively. The question from which country the units should be purchased is under consideration of Government. A provision of Rs. 80 lakhs is proposed to meet the expenditure during the year 1950-51.

ITEM 64. Emergency Irrigation Scheme at Kolhapur.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	4,12,000
Total	...	Rs.	4,12,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—The Scheme is one of the works in progress of the Kolhapur State and has been taken over by the Electric Grid Department from 1st August 1949. The Scheme aims at supplying electric power to irrigation pumps on the Panchganga river in furtherance of the policy to increase food crops. Expenditure up to 31st March 1949 is about 11.72 lakhs.

The present provision made is for completing construction and continuing maintenance of Emergency Irrigation, power house, plant, transmission and distribution lines, pumps, etc., mainly to be used for agricultural purpose.

As the above Scheme is of very important nature from the point of view of making the "Grow More Food" campaign a success, a provision of Rs. 4,12,000 is proposed for the next year's capital expenditure.

ITEM 65. Baroda Electric Grid Schemes.

Recurrent	..	Rs.	Nil.	Non-recurrent	..	Rs.	7,30,000
Total	..	Rs.	7,30,000	Ultimate annual recurrent	..	Rs.	Nil.

Remarks.—The Baroda Electric Grid Scheme has been taken over by the Electric Grid Department during the current financial year.

The provision made is in connection with the work of transmission and distribution of electrical energy in the state area and includes the following items:—

- (1) Baroda Receiving Station and Distribution.
- (2) Petlad Receiving Station and Distribution.
- (3) Developments in and around Kalol, Kadi, Vijapur.
- (4) Grid Works in Billimora, Navsari and Gandevi.

The works were taken in hand by the former Baroda Government and have made considerable progress, expenditure incurred so far amounting to above 4.8 lakhs. Besides, the former Baroda Government had promised to supply power to H. T. consumers within a certain specified time. Since the works have been taken over by this Department, it is necessary that the works are completed as scheduled. It is also added that the Bombay Electric Grid Department had negotiated with the Government of Baroda for the supply of bulk power to Baroda, Kalol, Petlad, Navsari and Billimora and this expenditure is for distributing the bulk power.

81-A, CAPITAL OUTLAY ON ELECTRICITY SCHEMES—contd.

MINISTER IN CHARGE—HONOURABLE DR. JIVRAJ N. MEHTA.

ITEM 66. City Conversion Scheme at Kolhapur.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 3,00,000
Total	3,00,000	Ultimate annual recurrent	Nil.

Remarks.—The Electrical Department of Government of Kolhapur had already made a beginning on this work. Expenditure incurred up to 31st March 1949 is Rs. 88,800. Scheme has been taken over by the Bombay Electric Grid Department from 1st August 1949.

The provision made is for conversion of the existing Electric Supply from D. C. to A. C. remodelling of lines, erection of distribution transformers, house servicing and maintenance. Due to the change of Electric Supply from D. C. to A. C., some of the consumers equipment will be changed and compensation will have to be paid to them. The Electric Supply of Kolhapur City is in hands of a licensee whose license is due to expire in 1950.

The change from D. C. to A. C. will be of much advantage and prove beneficial in the long run. A provision of Rs. 3,00,000 is proposed for the purpose for the year 1950-51.

ITEM 67. Distribution of Jog Power in Hubli and Haveri areas.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 10,00,000
Total	10,00,000	Ultimate annual recurrent	Nil.

Remarks.—Electrical development of the water falls at Jog was carried out by the Mysore Government with the consent of this Government. In view of this, that Government has agreed to sell to this Government certain electrical power at Jog on reasonable terms. With a view to take advantage of this offer, survey was carried out to bring Jog Power to Hubli, Haveri and to some areas in Kanara District. Government has decided that the power of 10,000 K. W. available at Jog bus bar should be distributed at Sirsi, Dandeli, Hubli, Dharwar and Gadag and that of 1,500 K. W. available at Harihar to Haveri, Byadgi, Ranebennur and for irrigation pumping at Airani, etc., towns.

The Electrical Commissioner has been directed to prepare detailed plans and estimate and they are awaited.

		Rs.
Grand Total—81-A, Capital Outlay on Electricity Schemes.	Recurrent	Nil.
	Non-recurrent	1,04,42,000
	Total	1,04,42,000

82, CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—HONOURABLE MR. DINKERRAO N. DESAI.

ITEM 68. Development of Dairy Colonies.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	20,00,000
Total	...	„	20,00,000	Ultimate annual recurrent	...	„	Nil.

Remarks.—This item consists of the following :—

	Rs.
1. Construction of Central Dairy buildings staff quarters, Rail Siding, Approach Roads etc., at Anand (Part grant)	5,00,000
2. Machinery for Dairy at Anand Establishment Rs. 14,00,000 (Part grant)	2,00,000
3. Construction of Cold Store buildings at Dadar or Mahalaxmi including machinery setting etc., for handling of milk received from Anand (Part grant)	3,00,000
4. Payment towards part of Acquisition cost of 2,000 acres of additional land at Aarey Milk Colony including Pawai Lands and Acquisition of Land for Dairy at Anand (Part grant)	10,00,000
Total	20,00,000

Details of each of the above items are as given below :—

Item 1—Construction of Central Dairy, Anand.—It has been decided by Government to construct their own Central Dairy with staff quarters, rail siding, approach roads etc., at Anand from where we are getting a large quantity of milk and there is considerable scope for expansion. The present plant belonging to private parties are inadequate and unsuitable for the long term programme. Large grain godowns are also required so that cheaper cattlefeeds could be procured and supplied to the milk producers in the area. The milk from the Anand area so collected will be pasteurised and sent to Bombay for distribution through the Milk Distribution Scheme. We, therefore, need a part grant of Rs. 5 lakhs only for 1950-51 to take the work in hand next year.

Item 2—Machinery for the Dairy at Anand.—At Anand to process the milk before it is despatched to Bombay, Milk Processing Machinery will have to be installed. Unlike the Machinery at Aarey Dairy we do not require the bottling plant. Milk will be brought in cans through insulated vans to Bombay. The total machinery with the Cold Store equipment would cost approximately Rs. 14 lakhs. These articles are to be imported after placing an order. To meet the advance to be paid towards the cost of machinery, a sum of Rs. 2 lakhs has been applied for.

Item 3—Construction of Cold Store at Bombay.—The Cold Store project must be developed simultaneously with the plant at Anand as the two are inseparable. The milk on receipt through insulated vans is to be taken to a Central Cold Store constructed at a suitable convenient place before distribution. A part grant towards the above item of work viz., Rs. 3 lakhs has been provided.

Item 4—Acquisition of Lands.—This item, provides for meeting the part expenditure on payment of Acquisition charges on :—

- (a) Acquisition of 2,000 acres of land for the Milk Colony at Aarey, and
- (b) Acquisition of land required for the construction of Dairy at Anand.

To meet the part payment of the award, as the final award will materialise only after complete action is fully taken by the Land Acquisition Authorities, a sum of Rs. 10 lakhs has been provided.

		Rs.
Grand Total—82, Capital Account of other Provincial Works outside the Revenue Account.	Recurrent	Nil.
	Non-recurrent	20,00,000
	Total	20,00,000

		Rs.
Grand Total of Capital Heads Outside the Revenue Account (excluding New Major Works.)	Recurrent	Nil.
	Non-recurrent	4,49,80,000

**LIST OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1950-51 IN CONNECTION WITH THE
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.**

Abstract of New Major Works under the Head " 50, Civil Works ".

							Expenditure during 1950-51.
						Rs.	
(i) <i>Civil Buildings—</i>							
Jails and Convict Settlements	...	...	...	...	...	4,50,000	
Medical	...	...	...	...	...	27,000	
Veterinary	...	...	...	...	...	50,496	
					Total Buildings	...	5,27,496
(ii) Communications	...	...	...	...	...	...	18,500
					Total—Buildings and Communications	...	5,45,996

List of New Major Works for 1950-51 under "50, Civil Works".

Item No.	Executive Division.	Locality.	Name of work.	Amount of estimate.	Proposed provision.	Remarks.
1	2	3	4	5	6	7
CIVIL BUILDINGS.				Rs.	Rs.	
<i>Administration of Justice</i> (Home Department).						
1	Dharwar Division.	Dharwar	Construction of a new building for the Physics Department of the Karnatak College, Dharwar.	4,56,000	4,50,000	The teaching of Physics as a principal subject for the B.Sc. Examination has been introduced at the Karnatak College, Dharwar, with effect from June 1948. The present building in which both the Physics and Chemistry Departments are accommodated is found quite inadequate for the requirements of both the Departments. It is, therefore, proposed to allot the existing building to the Chemistry Department and to construct a new building for the Physics Department at an estimated cost of Rs. 4,56,000. The plans and estimates for this work have been administratively approved.
<i>Medical (Health and Local Government Department).</i>						
2	Presidency Division.	Bombay	Providing additional latrines and bath rooms at the Old Hostel, Grant Medical College, Bombay.	27,000	27,000	Due to increase in number of students accommodated in the hostel the existing latrines and bath rooms are found very inadequate. It is, therefore, necessary to construct additional latrines and bath rooms to meet the need of increased number of students accommodated in the Old Hostel of Grant Medical College, Bombay.
<i>Veterinary (Agriculture and Forests Department).</i>						
3	Nira Canals Division, Poona.	Malsiras	Construction of Veterinary Dispensary Buildings at Malsiras.	50,496	50,496	The construction of the building is most urgent as the existing dispensary is badly housed and there are no Government or hired buildings available to shift it. The work has been administratively approved.
COMMUNICATIONS.						
4	Belgaum Division.	Belgaum	Aladkatti-Tallur-Jalikatti Road.	21,534	11,000	This road work stands included in the first five years Post War Road Development Programme and is in progress since 1946-47. The work was a minor work at the time of commencement and was financed from the discretionary grant of the Superintending Engineer, Southern Circle. The estimated cost of work, however, since gone up and it has now become major work. The work has accordingly been put up as New Item for next year's budget.
5	Kolaba Division	Janjira	Surveying and preparing road projects in Janjira State.	20,560	7,500	It is considered necessary to carry out preliminary surveys for planning and preparing detailed road projects in connection with the Post-War Road Development Scheme in the Janjira State. No amounts are earmarked for survey or construction of Post-War roads in Ex-Janjira State by the former Janjira State Authorities. As directed by the Expenditure Priorities Committee the work is proposed as a New Item for the budget for 1950-51.

List of New Major Works for 1950-51 under "81, Capital Account of Civil Works outside the Revenue Account".

Item No.	Executive Division.	Locality.	Name of work.	Amount of Estimate.	Provision for 1950-51.	Remarks.
1	2	3	4	5	6	7

Rs.

Rs.

BUILDINGS.

EDUCATION (EDUCATION DEPARTMENT).

1	Presidency Division.	Bombay	.. Construction of building for the Sydenham College of Commerce and Economics, Bombay.	10,77,300	5,00,000	In view of the considerable increase in the number of students in the Sydenham College of Commerce and Economics, the accommodation in the existing building of the College is quite inadequate. At present the difficulty of additional accommodation has been overcome by renting a private building. This arrangement is far from satisfactory and as such the University and the Advisory Board of the College have objected to it. Government accepted the need for the construction of a new building for the College as far back as in 1938. Government have decided that a portion of the College compound should be made available to the Home Department for its use as a Police Station after the College has shifted to the proposed new building. That Department has, therefore, been pressing for the early construction of the new building. In the circumstances, it is absolutely essential that the College should have its own building without further delay. The new building is proposed to be constructed on plots Nos. 36, 37 and 38 on Back Bay Reclamation Area at an estimated cost of Rs. 10,77,300. A provision of Rs. 5 lakhs is accordingly proposed for the next year.

MEDICAL (HEALTH AND LOCAL GOVERNMENT DEPARTMENT).

Poona	.. Aundh, District Poona.	Purchase of land and buildings of Military Hospital, Aundh, No. 2 and effecting repairs and electric installations to the buildings—	(1) Land and buildings 10,00,000 (2) Repairs and electric installations. 1,00,000	11,00,000		Government has taken over from Government of India the Defence Department assets known as Military Hospital No. 2, Aundh, for opening a hospital for the diseases of the chest which is intended to provide accommodation for 300 to 400 beds. The hospital has already started functioning from the 1st November 1949 with a skeleton staff providing accommodation for 125 beds to start with. It is proposed to start the hospital on a full fledged form from the next year for which a new item of expenditure has been proposed separately. It is, therefore necessary to pay to the Government of India an amount of Rs. 10,00,000 approximately for the land and buildings of the hospital.
Total ..			11,00,000			The buildings in question were wartime structures which require extensive repairs urgently in order to avoid serious damages to them. Some additions and alterations are also necessary as to provide residential quarters for Nurses and a nursing mess. It is also necessary to provide the buildings with electric installations. The cost on this account is estimated at Rs. 1,00,000.

List of New Major Works for 1950-51 under "81, Capital Account of Civil Works outside the Revenue Account"—contd.

Item No.	Executive Division.	Locality.	Name of work.	Amount of Estimate.	Provision for 1950-51.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
CIVIL WORKS (PUBLIC WORKS DEPARTMENT).						
3	Dharwar Division.	Hubli	.. Electrical installation in the buildings of the Industrial School, Hubli.	35,000	35,000	The buildings for these two schools are under construction and are likely to be completed very shortly. Machinery and equipment for starting the school have also been purchased. For the effective running of the schools, the machinery purchased will require electricity. It is therefore necessary to provide electric installation for them as soon as they are ready. The cost of providing electric installation at each school will be Rs. 35,000. It is necessary to provide electric installation during 1950-51. The provision proposed is therefore necessary.
4	Bijapur Division.	Bijapur	.. Electrical installation in the buildings of the Industrial School, Bijapur.	35,000	35,000	

ACCOUNTS OF THE POST-WAR RECONSTRUCTION FUND.

[In thousands of Rupees.]

Year.				Receipt during.	Withdrawal from Post-War Reconstruction fund.	Balance at the end of
1942-43	...	...	...	1,39,47	.....	1,39,47
1943-44	...	...	...	1,10,53	.....	2,50,00
1944-45	...	...	...	4,50,00	.....	7,00,00
1945-46	...	...	...	5,50,00	.....	12,50,00
1946-47	...	...	...	2,30,00	.....	14,80,00
1947-48	...	...	...	4,16,24	.....	18,96,24
1948-49	...	...	...	.....	1,70,00	17,26,24
1949-50 (Revised)	...	...	...	2,57	.....	17,28,81
1950-51 (Budget)	...	...	...	.....	4,00,00	13,28,81