



Government of Bombay

**Detailed Estimates and Explanatory  
Memorandum**

OF THE

**Post-War Reconstruction and  
Development Programme**

FOR THE YEAR

**1948-49**

Presented to the Legislature under Section 78(1) of the Government of India  
Act, 1935



BOMBAY

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## PREFACE.

The object of this volume which is supplementary to the Civil Budget Estimates and the Budget Memorandum is to show in one place the expenditure pertaining to the Post-War Reconstruction and Development Programme of the Government of Bombay. With a view to making this publication self-contained there have been included here, instead of in the main Budget Memorandum the explanatory memoranda of variations between budget and revised estimates of the year current and those between revised estimates of the current year and budget estimates of the next year. A summary of expenditure by major heads is first given; thereafter, each head of expenditure is taken up separately and there is an explanatory memorandum for that head followed by details of expenditure. Then there is a statement of New Items and New Major Works under the different heads of expenditure. Finally, a statement showing the accumulations, year by year, in the Post-war Reconstruction and Development Fund is included in the volume.

## CONTENTS.

	Pages
1. Summary of Post-war Expenditure by Major Heads ... ..	1-402
2. Explanatory Memorandum, detailed estimates of expenditure and disbursements under :—	
<b>REVENUE HEADS.</b>	
7—Land Revenue ... ..	4-5
10—Forests ... ..	6-9
XVII—Working Expenses ... ..	10-11
18—Other Revenue Expenditure Financed from Ordinary Revenues ... ..	12-22
25—General Administration ... ..	24-25
36—Scientific Departments ... ..	26-27
37—Education ... ..	28-51
38—Medical ... ..	52-62
39—Public Health ... ..	64-76
40—Agriculture ... ..	78-190
41—Veterinary ... ..	192-205
42—Co-operation ... ..	206-220
43—Industries ... ..	222-242
47—Miscellaneous Departments ... ..	244-253
50—Civil Works ... ..	254-279
52-A—Other Revenue Expenditure connected with Electricity Schemes ... ..	280-282
55—Superannuation Allowances and Pensions ... ..	284-285
57—Miscellaneous ... ..	286-287
57-B—Nationalisation of Road Transport Scheme ... ..	}
XLVI-A—Receipts of the Nationalisation of Road Transport Schemes ... ..	} 288-294
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNTS.</b>	
68—Construction of Irrigation, Navigation, Embankment and Drainage Works ... ..	296-297
70—Capital Outlay on Improvement of Public Health ... ..	298-299
81—Capital Account of Civil Works outside the Revenue Account ... ..	300-307
81-A—Capital Outlay on Electricity Schemes ... ..	308-309
82—Capital Account of other Provincial Works outside the Revenue Account ... ..	310-312
82-B—Capital Outlay on Nationalisation of Road Transport Scheme ... ..	314-315
85-A—Capital Outlay on Provincial Schemes connected with State Trading ... ..	316-317
<b>DEBT HEADS.</b>	
Provincial Loans and Advance Account ... ..	318-320
3. Statement of Post-war New Items provided in the Budget for 1948-49 ... ..	323-401
4. Account of the Post-war Reconstruction Fund ... ..	402

**NOTE.**—The expression "Voted" in this volume means voted by the Legislative Assembly.

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**Abstract of Post-War Reconstruction and Development  
Programme for 1948-49.**

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HEAD OF EXPENDITURE.  1	Reference to detailed Estimate.  2	Accounts, 1946-47.		
		Distribution of total into		Total.  5
		Charged.  3	Voted.  4	
		Rs.	Rs.	Rs.
7.—Land Revenue ... ..		.....	3,888	3,888
10.—Forest ... ..		5,079	62,597	67,676
XVII.—Irrigation, etc., Working Expenses ... ..		547	44,245	44,792
18.—Other Revenue expenditure financed from Ordinary Revenue— Works for which no capital accounts are kept ... ..		1,552	1,29,013	1,30,565
25.—General Administration ... ..		.....	.....	.....
36.—Scientific Department ... ..		.....	.....	.....
37.—Education ... ..		.....	7,90,844	7,90,844
38.—Medical ... ..		17,396	2,30,423	2,47,819
39.—Public Health ... ..		.....	5,58,024	5,58,024
40.—Agriculture ... ..		.....	44,09,851	44,09,851
41.—Veterinary ... ..		.....	1,23,245	1,23,245
42.—Co-operation ... ..		19,397	2,34,837	2,54,234
43.—Industries ... ..		.....	3,09,871	3,09,871
47.—Miscellaneous Departments ... ..		8,675	2,00,632	2,09,307
50.—Civil Works ... ..		29,789	23,42,399	23,72,188
52-A.—Other Revenue expenditure connected with Electricity Schemes ... ..		.....	1,52,802	1,52,802
55.—Superannuation Allowances and Pensions ... ..		.....	10,783	10,783
57.—Miscellaneous ... ..		.....	.....	.....
57-B.—Nationalisation of Road Transport Scheme ... ..		.....	.....	.....
XLVI-A.—Receipts of the Nationalisation of Road Transport Scheme ... ..		.....	.....	.....
<b>Total expenditure charged to Revenue ...</b>		<b>82,435</b>	<b>96,03,454</b>	<b>96,85,889</b>
<b>Capital expenditure outside the Revenue Account.</b>				
68.—Construction of Irrigation, Navigation, Embankment and Drain- age Works ... ..		38	2,635	2,673
70.—Capital Outlay on improvement of Public Health ... ..		.....	.....	.....
81.—Capital Account of Civil works outside the Revenue Account ... ..		13,870	6,50,939	6,64,809
81-A.—Capital Outlay on Electricity Schemes ... ..		.....	4,30,170	4,30,170
82.—Capital Account of other provincial works outside the Revenue Account ... ..		.....	.....	.....
82-B.—Capital Outlay on Nationalisation of Road Transport Scheme ... ..		.....	.....	.....
85-A.—Capital Outlay on Provincial Schemes connected with State Trading ... ..		.....	.....	.....
<b>Total—Capital expenditure outside the Revenue Account ...</b>		<b>13,908</b>	<b>10,83,744</b>	<b>10,97,652</b>
<b>Debt Heads—</b> Provincial Loans and Advance Account ... ..		.....	.....	.....
<b>Total—Capital and Debt Head expenditure outside the Revenue Account</b>		<b>13,908</b>	<b>10,83,744</b>	<b>10,97,652</b>
<b>Grand Total ...</b>		<b>96,343</b>	<b>1,06,87,198</b>	<b>1,07,83,541</b>

## EXPENDITURE.

3

## and Development Programme for 1948-49.

Budget Estimate, 1947-48.			Revised Estimate, 1947-48.			Budget Estimate, 1948-49.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
.....	5,35,000	5,35,000	.....	4,54,000	4,54,000	.....	4,35,000	4,35,000
30,400	4,82,400	5,12,800	.....	9,27,000	9,27,000	.....	8,36,200	8,36,200
1,300	33,500	34,800	1,100	28,800	29,900	.....	31,900	31,900
1,05,300	50,25,800	51,31,100	42,500	32,52,700	32,95,200	.....	88,37,000	88,37,000
.....	2,98,000	2,98,000	.....	2,93,000	2,93,000	.....	2,46,000	2,46,000
.....	5,00,000	5,00,000	.....	30,000	30,000	.....	53,000	58,000
.....	1,31,00,000	1,31,00,000	.....	1,30,06,000	1,30,06,000	.....	2,23,28,000	2,23,28,000
.....	19,19,200	19,19,200	3,000	6,00,000	6,03,000	.....	29,55,000	29,55,000
.....	69,43,600	69,43,600	.....	52,26,000	52,26,000	.....	95,37,000	95,37,000
.....	2,48,34,600	2,48,34,600	.....	2,33,70,200	2,33,70,200	.....	1,84,98,900	1,84,98,900
.....	7,83,500	7,83,500	.....	4,12,000	4,12,000	.....	8,22,400	8,22,400
23,100	20,05,400	20,28,500	.....	21,44,300	21,44,300	.....	32,40,000	32,40,000
.....	24,90,000	24,90,000	.....	12,24,000	12,24,000	.....	34,43,000	34,43,000
.....	20,85,700	20,85,700	12,500	19,50,700	19,63,200	.....	25,25,000	25,25,000
33,400	1,17,91,800	1,18,25,200	21,300	78,87,100	79,08,400	.....	2,42,68,800	2,42,68,800
.....	38,000	38,000	.....	8,79,000	8,79,000	.....	99,000	99,000
.....	.....	.....	.....	23,000	23,000	.....	40,000	40,000
.....	5,00,000	5,00,000	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	1,60,00,000	1,60,00,000
1,93,500	7,33,66,500	7,35,60,000	80,400	6,17,07,800	6,17,88,200	.....	11,42,01,200	11,42,01,200
49,200	21,39,900	21,89,100	20,700	8,93,300	9,14,000	.....	1,08,67,400	1,08,67,400
.....	12,20,000	12,20,000	.....	52,200	52,200	.....	25,36,300	25,36,300
6,30,100	3,23,21,900	3,29,52,000	96,200	45,02,100	45,98,300	.....	2,04,37,500	2,04,37,500
.....	1,04,23,000	1,04,23,000	.....	43,88,000	43,88,000	.....	1,37,72,000	1,37,72,000
.....	.....	.....	.....	65,93,000	65,93,000	.....	2,03,77,000	2,03,77,000
.....	.....	.....	.....	.....	.....	.....	2,00,00,000	2,00,00,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
6,79,300	4,61,04,800	4,67,84,100	1,16,900	1,64,28,600	1,65,45,500	.....	8,79,90,200	8,79,90,200
.....	1,39,87,000	1,39,87,000	.....	1,42,87,000	1,42,87,000	.....	1,73,77,000	1,73,77,000
6,79,300	6,00,91,800	6,07,71,100	1,16,900	3,07,15,600	3,08,32,500	.....	10,53,67,200	10,53,67,200
8,72,800	13,34,58,300	13,43,31,100	1,97,300	9,24,23,400	9,26,20,700	.....	21,95,68,400	21,95,68,400

## 7, Land Revenue.

*Post-war Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Land Records ... ..	4	5,35	4,54	4,35

The current year's revised and the next year's budget estimates represent provision on account of the introduction of Record of Rights in Khoti and Inam villages. The decrease in the revised and the next year's budget estimates as compared with the current year's budget estimate is due to the exclusion of the provision for construction of and repairs to chavdis owing to the suspension of the scheme as a part of the Post-war Reconstruction Programme.

## EXPENDITURE.

5

7, LAND REVENUE. Post-war Reconstruction and Development Programme.				Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>1 Introduction of Record of Rights in Khoti and Inam Villages—</b>							
<b>1 (a) Pay of Establishment—</b>							
Commissioner, Northern Division	...	...	...		66,300		66,300
Commissioner, Central Division	...	...	...		66,300		66,300
Commissioner, Southern Division	...	...	...		66,300		66,300
			<b>Total</b>	.....	1,98,900	1,69,400	1,98,900
<b>1 (b) Allowances, Honoraria, etc.—</b>							
Commissioner, Northern Division	...	...	...		75,500		75,500
Commissioner, Central Division	...	...	...		75,500		75,500
Commissioner, Southern Division	...	...	...		75,500		75,500
			<b>Total</b>	.....	2,26,500	1,47,200	2,26,500
<b>1 (c) Contingencies—</b>							
Commissioner, Northern Division	...	...	...		3,200		3,200
Commissioner, Central Division	...	...	...		3,200		3,200
Commissioner, Southern Division	...	...	...		3,200		3,200
			<b>Total</b>	.....	9,600	1,37,400	9,600
			<b>Total—1—Voted</b>	.....	4,35,000	4,54,000	4,35,000
<b>2 Additional provision for Construction and Repairs of Chavdis—</b>							*
Commissioner, Northern Division	...	...	...		34,000		.....
Commissioner, Central Division	...	...	...		33,000		.....
Commissioner, Southern Division	...	...	...		33,000		.....
			<b>Total—2—Voted</b>	.....	1,00,000	.....	.....
			<b>GRAND TOTAL—Voted</b>	3,888	5,35,000	4,54,000	4,35,000

\* Dropped from Post-war Reconstruction and Development Programme.



## 10, Forests.

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
General Direction ... ..	.....	.....	.....	.....
Conservancy and Work ... ..	.....	3,50	5,75	2,50
Establishment ... ..	68	1,63	3,52	5,77
Total ... ..	68	5,13	9,27	8,36
Charged ... ..	5	30	.....	.....
Voted ... ..	63	4,83	9,27	8,36

*Expenditure.*

*Conservancy and Works.*—The increase in the current year's revised estimate is mainly due to larger expenditure on Post-War Schemes in connection with (i) Rehabilitation of forests and (ii) Improvement of denuded areas. The next year's provision represents estimated expenditure on Post-War Reconstruction Schemes.

*Establishments.*—The increase in the current year's revised estimate is due to (i) creation of posts of Conservator of Forests, Research and Utilisation Circle, Divisional Forest Officer, Timber Supply and Divisional Forest Officer, Industries, etc., (ii) temporary establishments entertained in connection with Post-War Schemes and creation of some Circles, and (iii) payment of larger dearness and travelling allowances. The increase in the next year's budget is due to provision for full year's expenditure on the above staff (New Item No. 1).

10—FOREST E—Post-War Reconstruction and Development Programme.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
(i) CONSERVANCY AND WORKS	...	...	...	Voted	.....	3,49,825	5,75,000	2,59,000	
(ii) ESTABLISHMENT	...	...	...	Charged	5,079	30,400	.....	.....	
				Voted	62,597	1,32,575	3,52,000	5,77,200	
Total					67,676	5,12,800	9,27,000	8,36,200	
Total					Charged	5,079	30,400	.....	
					Voted	62,597	4,82,400	9,27,000	
								8,36,200	
DETAILED ACCOUNT No. 10-E. FOREST (1) Conservancy and Works.									
I. Organisation, Improvement and Extension of forest—									
(a) Demarcation	...	...	...	...	.....			2,420	
(b) Forest Settlement	...	...	...	...	.....			.....	
(c) Surveys	...	...	...	...	.....			.....	
(d) Working plans	...	...	...	...	1,00,000			1,00,000	
(e) Plantations	...	...	...	...	5,980			6,000	
(f) Reproduction	...	...	...	...	.....			9,100	
(g) Fire protection	...	...	...	...	.....			330	
(h) Other works	...	...	...	...	20,920			71,490	
Total					.....	1,26,900	3,22,000	1,89,340	
II. Communications and Buildings—									
(a) Railways and Tramways	...	...	...	...	.....			.....	
(b) Roads and Bridges (Other than those in connection with Railways and Tramways)	...	...	...	...	.....			.....	
(c) Buildings	...	...	...	...	.....			.....	
(d) Other works	...	...	...	...	.....			.....	
(e) Lump provision for minor works	...	...	...	...	2,17,000			55,095	
(f) Lump provision for regrant of lapses in the previous year	...	...	...	...	.....			.....	
(g) Deduct—Probable lapses in the budget year	...	...	...	...	.....			.....	
Total					.....	2,17,000	2,17,000	55,095	

## EXPENDITURE.

DETAILED ACCOUNT No. 10-E. 10—FOREST. E—Post-War Reconstruction and Development Programme. (1) Conservancy and Works. (continued)						Accounts, 1948-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>III. Stores, Tools and Plant—</b>									
(a) Purchase of stores, Tools and Plants	...	...	...	...	...		5,500		10,420
(b) Custom duty	...	...	...	...	...		.....		.....
<b>Total</b>						.....	5,500	24,000	10,420
<b>IV. Miscellaneous—</b>									
(a) Rent leased forests and payments to share holders in forests managed by Government	...	...	...	...	...		.....		...
(b) Clothing	...	...	...	...	...		425		2,415
(c) Other charges	...	...	...	...	...		.....		1,730
<b>Total</b>						.....	425	12,000	4,145
Suspense	...	...	...	...	...	.....	.....	.....	.....
<b>Total, E (c)</b>						.....	3,49,825	5,75,000	2,59,000

## EXPENDITURE.

9

DETAILED ACCOUNT No. 10-E. FOREST. E-Post-War Reconstruction.				Strength.		Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.	
				1947-48.	1948-49.					
<b>E-(2) Establishment—</b>						Rs.	Rs.	Rs.	Rs.	
<b>E-(2) (i) Pay of Officers—</b>										
Conservators ... ..	...	...	...	9	Charged ...	.....	30,400		1,09,000	
Sub-divisional Forest Officers ... ..	...	...	...							
Divisional Forest Officers ... ..	...	...	...							
Total ...						4,250	30,400	.....	.....	
						Voted ...	9,130	75,000	1,09,000	
<b>E-(2) (ii) Pay of Establishment—</b>										
Temporary Establishment... ..	...	...	Voted ...			20,560	49,160	1,14,000	1,99,000	
<b>E-(2) (iii) Allowance, Honoraria, etc.—</b>										
Travelling Allowance ... ..	...	...	Charged ...				.....		.....	
			Voted ...				9,350		1,10,000	
House Rent Allowance ... ..	...	...	Voted ...				.....		1,000	
Forest training ... ..	...	...	Voted ...				10,000		50,000	
Dearness allowance ... ..	...	...	Voted ...				29,885		66,000	
Cost of living allowance ... ..	...	...	Voted ...				19,895		15,000	
Total ...						829	.....	.....	.....	
						Voted ...	26,464	69,140	1,43,000	2,48,000
<b>E-(2) (iv) Contingencies—</b>										
Stationary ... ..	...	...	...				25		500	
Carriage of tents and records ..	...	...	...				1,560		4,000	
Rent ... ..	...	...	...				.....		400	
Service Postage and Telegram charges	...	...	...				500		11,000	
Bundries ... ..	...	...	...				250		5,300	
Total ...						6,443	2,275	14,000	21,200	
<b>E-(2) (v) Minor Works—</b>										
Construction of quarters for forest subordinates at Malarious places ... ..	...	...	Voted ...				.....		.....	
Total ... Voted ...						21,558	.....	.....	.....	
<b>E-(2) (vi) Deduct—</b>										
Amount transferred to the Special Development Fund...	...	...	...			-21,558	.....	.....	.....	
<b>E-(2) (vii) Add—</b>										
Amount transferred from Special Development Fund	...	...	...			.....	+13,000	6,000	.....	
Total E-(2) ...						87,875	1,62,975	3,52,000	5,77,200	
						Charged ...	5,079	30,400	.....	
						Voted ...	62,597	1,32,575	3,52,000	5,77,200
Total ...						62,876	5,12,800	9,27,000	8,36,200	
						Charged ...	5,079	30,400	.....	
						Voted ...	62,597	4,82,400	9,27,000	8,36,200

**XVII, Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—Deduct Working Expenses—B-Post-war Reconstruction and Development Programme.**

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
(I) Extensions and improvements ... ..	20	25	21	23
(II) Establishment ... ..	24	10	8	9
(III) Tools and Plant ... ..	1	.....	1	.....
<b>Total ...</b>	<b>45</b>	<b>35</b>	<b>30</b>	<b>32</b>

The decrease in the current year's revised estimate is due to the postponement of the survey work for the Vir Dam Project pending settlement of an agreement with the Bhor Darbar.

## EXPENDITURE.

11

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Post-War Reconstruction and Development Programme.								
					Rs.	Rs.	Rs.	Rs.
<i>Unproductive.</i>								
I—Extensions and Improvements	...	...	...	...	19,759	24,700	21,000	22,700
II—Establishment—								
A—Ordinary*	...	...	...	...	Charged ...	502	1,000	800
					Voted ...	21,811	7,700	6,600
C—Pensionary Charges	...	...	...	...	Charged ...	45	100	100
					Voted ...	1,963	700	600
III—Tools and Plant*	...	...	...	...	712	400	600	300
IV—Charges in England—Establishment*	...	...	...	...	Charged ...	.....	200	200
					Voted ...	.....	.....	.....
Total ...					44,792†	34,800	29,900	31,900
Charged ...					547	1,300	1,100	.....
Voted ...					44,245	33,500	28,800	31,900
DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.					Estimated cost.	Expenditure to end of 1947-48.		
(2) UNPRODUCTIVE. Post-War Reconstruction and Development Programme. Works in progress.								
1. Survey for contouring of the lake and remodelling of the Nira Right Bank Canal for additional Storage at Vir					16,000	5,000		1,000
2. Survey and taking bores for the proposed new dam at Khadakwasla					29,900			19,200
3. Surveys for the Gangapur Dam Project					.....			2,500
Total ...								22,700

\* For purposes of the Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Figures for 1946-47 are inclusive of Productive (Rs. 2,523) and Unproductive (Rs. 41,934).

**18, Other Revenue Expenditure financed from Ordinary Revenue (Public Works Department).**

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
(1) Establishment ... ..	78	1,44	1,14	4,29
(2) Tools and Plant ... ..	2	2	3	4
(3) Other charges ... ..	51	1,58	2,22	2,43
<b>Total ... ..</b>	<b>1,31</b>	<b>3,04</b>	<b>3,39</b>	<b>6,76</b>

*Establishment.*—The decrease on the current year's revised estimate is due to non-formation of the Water Board. The increase in the next year's budget estimate is mainly due to the opening of new Divisions and Sub-divisions.

*Other Charges.*—The increase in the current year's revised estimate is due to additional expenditure on urgent river gauging works. The increase in the next year's budget is due to provision for works to be carried out by the Water Board and additional expenditure on survey works.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Post-War Reconstruction and Development Programme.)				Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
				Detailed Account No.			
<b>A—IRRIGATION WORKS.</b>							
Miscellaneous Expenditure.							
<b>III—Establishment—</b>							
A—Ordinary*	...	...	{ Charged ... Voted ...	1,424 61,864	3,100 24,100	4,400 34,400	..... 42,500
B—Special	...	...	...	18-A-III-B 8,665	1,12,800	70,000	3,81,300
C—Pensionary charges	...	...	{ Charged ... Voted ...	128 5,568	400 2,200	500 3,100	..... 3,900
<b>IV—Tools and Plant*</b>	...	...	...	2,018	2,300	3,300	3,600
V—Other charges	...	...	...	18-A-V 50,862	1,57,900	2,22,000	2,43,300
<b>VII—Charges in England—</b>							
Establishment*	...	...	{ Charged ... Voted ...	..... .....	800 .....	1,100 .....	..... 1,200
<b>Total—P.W.D.</b>				1,30,529	3,03,600	3,38,800	6,75,800
Charged				1,552	4,300	6,000	.....
Voted				1,28,977	2,99,300	3,32,800	6,75,800

\* Please see note on page 111.



DETAILED ACCOUNT No. 18-A-III-B.					Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
ESTABLISHMENT (Special).								
(Post-War Reconstruction and Development Programme.)								
					Rs.	Rs.	Rs.	Rs.
<b>(I) Works for which neither Capital nor Revenue Accounts are kept.</b>								
Establishment of Water Board	...	...	...	Voted		1,00,000	44,700	30,000
<b>VI.—SPECIAL SURVEYS.</b>								
<b>Eastern Circle.</b>								
<b>(a) Pay of Officers—</b>								
Deputy Engineer	...	...	...	Voted		2,500		17,700
Interim relief	...	...	...	Voted		100		.....
<b>Total—Voted</b>					1,783	2,600	2,600	17,700
<b>(b) Pay of Establishment—</b>								
Temporary Establishment	...	...	...	Voted		3,000		35,300
Interim relief	...	...	...	Voted		1,000		.....
<b>Total—Voted</b>					2,717	4,000	10,10	35,300
<b>(c) Allowances—</b>								
Travelling Allowance	...	...	...	Voted		2,700		22,000
House rent and other allowances	...	...	...	Voted		100		100
Dearness allowance	...	...	...	Voted		1,800		18,200
<b>Cost of living Allowance—</b>								
(ii) Other Gazetted Officers	...	...	...	Voted		600		2,500
<b>Total—Voted</b>					3,788	5,200	10,900	42,800
<b>(d) Contingencies—</b>								
Non-contract contingencies	...	...	...	Voted		1,000	1,500	5,500
<b>Total, Eastern Circle—Voted</b>					8,288	12,300	25,100	1,01,300

DETAILED ACCOUNT No. 18-A III-B. ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme)—contd.					Accounts. 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>Establishment for Narbada and Tapti Rivers Divisions.</b>								
(a) Pay of Officers	...	...	...	Voted ...	.....	.....	.....	37,000
<b>(b) Pay of Establishment—</b>								
Temporary establishment	...	...	...	Voted ...	.....	.....	.....	1,08,000
<b>(c) Allowances—</b>								
Travelling allowance	...	...	...	Voted ...	.....	.....	.....	43,000
House rent and other allowances	...	...	...	Voted ...	.....	.....	.....	2,000
Dearness allowance	...	...	...	Voted ...	.....	.....	.....	38,000
Cost of living allowance—								
(i) Gazetted Officers	...	...	...	Voted ...	.....	.....	.....	7,000
<b>Total—Voted ...</b>					.....	.....	.....	90,000
<b>(d) Contingencies—</b>								
Non-contract contingencies	...	...	...	Voted ...	...	.....	.....	15,000
<b>Total—Narbada and Tapti Rivers Divisions ...</b>					.....	.....	.....	2,50,000
<b>GRAND TOTAL—Special Establishment—Voted ...</b>					.....	1,12,800	69,800	3,81,300

DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.		Accounts 1946-47.	Budget estimate 1947-48.	Revised estimate 1947-48.	Budget estimate 1948-49.
	Estimated cost.	Expendi- ture to end of 1947-48.	Rs.	Rs.	Rs.
	Rs.	Rs.			
<b>NEW WORKS.</b>					
<b>Deccan Irrigation Circle.</b>					
1. Works in connection with river gauging and fixing gauge and guide posts and maintenance of gauges ...					54,800
<b>Eastern Circle.</b>					
2. Miscellaneous running expenses of the Organisation of the Irrigation Officer on Special Duty in connection with the Water Board ... ..					50,000
<b>Irrigation Projects Division (South).</b>					
3. Surveying and preparing plans and estimates for the Daddi Dam Project ... ..	18,701				18,700
<b>Total</b> ..					<b>1,23,500</b>
<b>Works in Progress.</b>					
<b>Irrigation Projects Division (Central).</b>					
4. Survey for the Mula Storage Project ... ..	16,341				9,340
5. Surveying, contouring tank basin and preparing plans and estimates for the Girna Canal Project and pick-up weir on the Girna River ... ..	67,157				22,460
6. Survey for the Kukadi Project ... ..	82,400				30,000
<b>Irrigation Projects Division (South).</b>					
7. Survey for the Daddi Dam Project (Investigating difficult portions of surveyed alignments) ... ..	32,198				12,000
8. Contouring the basin of the Dam site and preparing project for the Bhutewadi Dam (Asoga) ... ..	51,535				23,000
<b>Irrigation Projects Division (North).</b>					
9. Gauging rivers in Gujarat ... ..					23,000
<b>Total</b> ..					<b>1,19,800</b>
<b>Grand Total A-V</b> ..					<b>2,43,300</b>

МО-III Бк II 003-3

## 18, Other Revenue Expenditure financed from Ordinary Revenues (Civil).

*Post-War Reconstruction and Development Programme.**Expenditure.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<i>A—Irrigation Works—</i>				
1. Emergency Irrigation Works ... ..	.....	11,45	9,00	7,90
2. New Works and Works in progress ... ..	.....	5,43	4,68	7,69
3. Extensions and Improvements ... ..	.....	78	28	46
4. Minor Irrigation Works ... ..	.....	19,50	2,86	39,50
5. Establishment ... ..	.....	7,09	8,55	12,19
6. Tools and Plant ... ..	.....	56	2,61	11,00
7. Charges in England ... ..	.....	19	7	.....
Total—A ... ..	.....	45,00	28,05	78,74
<i>B—Navigation, Embankment and Drainage Works—</i>				
1. Emergency Irrigation Works ... ..	.....	.....	6	.....
2. New works and works in progress ... ..	.....	94	81	63
3. Extensions and Improvements ... ..	.....	1,80	49	2,24
4. Establishment ... ..	.....	48	14	.....
5. Tools and Plant charges ... ..	.....	4	1	.....
6. Charges in England ... ..	.....	2	.....	.....
Total—B ... ..	.....	3,28	1,51	2,87
Total—A and B ... ..	.....	48,28	29,56	81,61
Charged ... ..	.....	1,01	36	.....
Voted ... ..	.....	47,27	29,20	81,61

### A—Irrigation Works.

*Emergency Irrigation Works.*—The decrease in the current year's revised estimate and the next year's budget estimate is mainly due to delay in survey works and non-completion of plans and estimates.

*New Works and Works in Progress.*—The decrease in the current year's revised estimate is due to shortage of material and scarcity of labour. The increase in the next year's budget estimate is mainly due to heavy programme of works to be undertaken by the new Minor Irrigation Organisation.

*Extensions and Improvements.*—The decrease in the current year's revised estimate and the next year's budget estimate is due to slow progress in work.

*Minor Irrigation Works.*—The decrease in the current year's revised estimate is due to slow progress of works. In order to expedite the execution of Minor Irrigation Works included in the Post-War Reconstruction Programme, the planning and execution including the maintenance and repairs, which were hitherto carried out by the Public Works Department, have been entrusted to the Minor Irrigation Organisation. The increase in the next year's budget estimate is due to heavy programme of works including the Lift Irrigation Schemes, which have been entrusted to the new Minor Irrigation Organisation (New items Nos. 4 and 5).

*Establishment.*—The increase in the current year's revised estimate and the next year's budget estimate is due to the transfer of minor irrigation works from the Public Works Department to the Director of Agricultural Engineering and the appointment of additional establishment for carrying out the heavy programme of works, including the Lift Irrigation Schemes (New items Nos. 4 and 5).

*Tools and Plant.*—The increase in the current year's revised and the next year's budget estimates is due to special tools and plants required for carrying out minor irrigation works by the Director of Agricultural Engineering (New item No. 4).

### B—Navigation, etc., Works.

*New Works and works in progress.*—The decrease is mainly due to slow progress of works owing to shortage of material and scarcity of labour.

*Extensions and Improvements.*—The decrease is due to slow progress of works. The increase in the next year's budget is due to heavy programme of works to be undertaken by the new Minor Irrigation Organisation.

*Establishment.*—The current year's budget estimate of 48 is on account of Public Works Department establishment charges calculated on percentage basis. The decrease in the current year's revised estimate is due to transfer of works during the course of the current year from the Public Works Department to the newly opened Minor Irrigation Organisation. As no works will be carried out by the Public Works Department during the next year, no establishment charges are shown in the next year. The special establishment required for execution of all minor irrigation works is provided under the head "18-A—Civil".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES. (Post-War Reconstruction and Development Programme.)	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
<b>CIVIL.</b>	Rs.	Rs.	Rs.	Rs.
Works for which no capital accounts are kept.				
<b>A—Irrigation Works.</b>				
Emergency Irrigation Scheme (Works) ... ..		11,45,000	9,00,000	7,90,000
New Works and Works in progress ... ..		5,43,000	4,68,000	7,69,000
Extensions and Improvements ... ..		78,000	28,000	46,000
Minor Irrigation Works: (Part of 5-year plan) ... ..		19,50,000	2,86,000	39,50,100
Ordinary Establishment ... ..	{ Charged ...	75,300	27,900	.....
	{ Voted ...	5,83,400	2,16,400	.....
Special Establishment ... ..	Voted ...	50,000	6,11,000	12,19,100
Tools and Plant Charges } Ordinary ... ..		56,500	20,900	.....
	Special ... ..	.....	2,40,000	11,00,000
Charges in England ... ..	Charged ...	18,800	7,000	.....
<b>Total A—Civil</b> ... ..	36	45,00,000	28,05,200	78,74,200
<b>B—Navigation, Embankments and Drainage Works.</b>				
Emergency Irrigation Works ... ..		.....	6,000	.....
New works and works in progress ... ..		94,000	81,000	63,000
Extension and Improvements ... ..		1,80,000	49,000	2,24,000
Ordinary Establishment ... ..	{ Charged ...	5,500	1,300	.....
	{ Voted ...	42,500	9,700	.....
Special Establishment ... ..		.....	3,000	.....
Tools and Plant charges ... ..		4,100	900	.....
Charges in England ... ..	Charged ...	1,400	300	.....
<b>Total B—Civil</b> ... ..	.....	3,27,500	1,51,200	2,87,000
<b>Total A &amp; B (Civil)</b> ... ..	36	48,27,500	29,56,400	81,61,200
<b>Charged</b> ... ..	.....	1,01,000	36,500	.....
<b>Voted</b> ... ..	36	47,26,500	29,19,900	81,61,200
<b>Grand Total—18-P. W. D. and Civil</b> ... ..	1,30,565	51,31,100	32,95,200	88,37,000
<b>Charged</b> ... ..	1,552	1,05,300	42,500	.....
<b>Voted</b> ... ..	1,29,013	50,25,800	32,52,700	88,37,000

EXPENDITURE.

DETAILED ACCOUNT No. 18-A VI-A ESTABLISHMENT (SPECIAL) (Post-War Reconstruction and Development Programme) Works for which no capital account is					Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>Northern Circle—</b>								
(a) Pay of Officers	.....	.....	.....	.....	.....	.....	.....	.....
(b) Pay of Establishment	.....	.....	.....	.....	.....	.....	.....	9,200
(c) Allowances—								
Travelling allowance	.....	.....	.....	.....	.....	.....	.....	2,800
Dearness allowance	.....	.....	.....	.....	.....	.....	.....	4,000
				<b>Total</b>	.....	9,000	.....	16,000
<b>Central Circle—</b>								
(a) Pay of Officers	.....	.....	.....	.....	.....	.....	.....	.....
(b) Pay of Establishment	.....	.....	.....	.....	.....	.....	.....	2,900
(c) Allowances	.....	.....	.....	.....	.....	.....	.....	1,400
Travelling allowance	.....	.....	.....	.....	.....	.....	.....	1,000
Survey Works—Emergency Irrigation Scheme	.....	.....	.....	.....	.....	.....	.....	6,500
				<b>Total</b>	.....	11,000	.....	11,800
<b>Project Circle—</b>								
(a) Pay of Officers	.....	.....	.....	.....	.....	.....	.....	.....
(b) Pay of Establishment	.....	.....	.....	.....	.....	.....	.....	4,800
(c) Allowances—								
Travelling allowance	.....	.....	.....	.....	.....	.....	.....	200
Dearness allowance	.....	.....	.....	.....	.....	.....	.....	2,000
				<b>Total</b>	.....	.....	.....	7,000



DETAILED ACCOUNT No. 18-A II ESTABLISHMENT (Special). (Post-War Reconstruction and Development Programme.) Works for which no capital accounts are kept.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>4. Southern Circle—</b>									
	(a)	Pay of Officers	.....	.....	.....	.....	.....	.....	3,200
	(b)	Pay of Establishment	.....	.....	.....	.....	.....	.....	11,900
	(c)	Allowances, etc.	.....	.....	.....	.....	.....	.....	7,400
	(d)	Contingencies	.....	.....	.....	.....	.....	.....	700
		<b>Total</b>	.....	.....	.....	.....	30,000	.....	23,200
<b>5. Divisional Accountants—</b>									
	(a)	Pay of Officers	.....	.....	.....	.....	.....	.....	.....
	(b)	Pay of Establishment	.....	.....	.....	.....	.....	.....	11,900
	(c)	Allowances—							
		Dearness allowance	.....	.....	.....	.....	.....	.....	2,800
		Compensatory allowance	.....	.....	.....	.....	.....	.....	100
		House rent allowance	.....	.....	.....	.....	.....	.....	200
		<b>Total</b>	.....	.....	.....	.....	.....	.....	15,000
<b>6. Minor Irrigation Organization—</b>									
	(a)	Pay of Officers	.....	.....	.....	.....	.....	.....	1,13,100
	(b)	Pay of Establishment	.....	.....	.....	.....	.....	.....	5,08,000
	(c)	Allowances, etc.	.....	.....	.....	.....	.....	.....	4,14,400
	(d)	Contingencies	.....	.....	.....	.....	.....	.....	71,500
		<b>Total, Minor Irrigation Organization</b>	.....	.....	.....	.....	.....	.....	11,07,000
<b>7. Add—Amount from "40.—Agriculture—A—Direction—Engineering" represent-</b>									
<b>ing 25 per cent. of the total expenditure</b>						.....	.....	.....	39,100
<b>Grand Total, Special Establishment</b>						.....	50,000	6,11,000	12,19,100

## 25, General Administration.

*Post-war Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Expenditure from Rural Reconstruction Grants ...	.....	2,98	2,93	2,46

The estimates represent expenditure on account of (i) grants to District Development Boards and (ii) discretionary grants to Collectors for meeting the expenditure on pay, etc., of Rural Assistants working under them. The decrease in the next year's budget estimate is due to the reconstitution of the District Development Boards and limiting of their executive functions.

25, GENERAL ADMINISTRATION. Post-war Reconstruction and Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>1. GRANTS TO DISTRICT DEVELOPMENT BOARDS.</b>				
Northern Division .. .. .	.....	65,000	65,000	54,000
Central Division .. .. .	.....	1,08,000	1,08,000	95,000
Southern Division .. .. .	.....	90,000	90,000	70,000
Total .. .. .	.....	2,63,000	2,63,000	2,19,000
<b>2. DISCRETIONARY GRANTS TO COLLECTORS.</b>				
Pay, etc., of Rural Assistants working under the Collectors .. .. .	.....	*35,000	30,000	27,000
<b>GRAND TOTAL--Voted .. .. .</b>	.....	2,98,000	2,93,000	2,46,000

\* The provision is to be distributed among the Collectors according to their needs.

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>A—Grant-in-aid and donations to Scientific Societies and Institutions</b> ..	....	....	....	12
<b>B—Museums :—</b>				
<b>National Parks and Public Gardens</b> .. .. .	....	5,00	30	46
<b>Total</b> .. .. .	....	5,00	30	58

*Expenditure.*

*Grant-in-aid and Donations to Scientific Societies and Institutions.*—The next year's budget estimate is on account of financial assistance by way of annual grant to be given to Agri-Horticultural Society of Western India, Poona. (New Item No. 6).

*Museums.*—The decrease in the current year's revised estimate and the next year's budget estimate is due to the Scheme of National Parks and Public Gardens to preserve natural beauty spots of the Province, not being fully explored.

36, SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
<b>C—Post-War Reconstruction and Development Programme.</b>					
A—Grant-in-aid and Donations to Scientific Societies and Institutions. The Agri-Horticultural Society of Western India, Poona					12,000
B—Museums	36-B				
National Parks and Public Gardens			5,00,000	30,000	46,000
<b>Total, C—Voted</b>			5,00,000	30,000	58,000
<b>DETAILED ACCOUNT No. 36-B—National Parks and Gardens.</b>		Strength			
		1947-48	1948-49		
<b>(i) Pay of Officers—</b>					
Director of Parks and Gardens (EC-1,150)					8,900
<b>Total (i)</b>					8,900
<b>(ii) Pay of Establishment—</b>					
Temporary Establishment		18		5,000	20,305
<b>(iii) Allowances and Honoraria.</b>				3,000	13,795
<b>(iv) Contingencies</b>				16,000	3,000
<b>Total—B—Voted</b>			5,00,000	30,000	48,000

## Post-War Reconstruction and Development Programme.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A—University	.....	14,63	7,39	32,43
B—Secondary	11	10,25	11,24	13,50
C—Primary	3,06	83,85	92,82	1,42,01
D—Special	1,89	16,34	11,76	27,57
E—General	2,96	5,93	6,85	7,77
F—Charges in England	.....	.....	.....	.....
Total	8,02	1,31,00	1,30,06	2,23,28

*A-University.*—The decrease in the revised estimate, compared with the budget estimate of the current year, is mainly due to no expenditure having been incurred on—

- (a) Grant-in-aid to Regional Universities,
- (b) Acquisition of land for the Poona University, and
- (c) Establishment of Road Test Track and Soil Mechanic Research Station at the College of Engineering, Poona.

The next year's provision of 32,43 includes 13,31 on account of new items, 13,25 on account of grants to the Universities (1,00 for the Bombay University, 4,25 for the Regional Universities and 8,00 for the Maharashtra University), 91 on account of grants to the Non-Government Arts Colleges etc., 4,96 on account of grants to Professional Colleges. The important new items of expenditure are—

- (i) Starting of a new College of Engineering at Ahmedabad ... .. 8,36
- (ii) Purchase of capital goods and machinery required for the college of Engineering, Poona. 3,44
- (iii) Introduction of the degree course in Metallurgy at the College of Engineering, Poona. 86
- (iv) Expansion of the Geoloical Department of the College of Engineering, Poona 34
- (v) Introduction of the Degree Course in Electrical Communication Engineering at the College of Engineering, Poona. 31

*B-Secondary.*—Increase in the current year's revised estimate is mainly due to (i) opening of Agricultural High School at Abrama for which there was no provision in the current year's budget, and (ii) increased expenditure under "Building grants".

The next year's provision of 13,50 includes 93 on account of new item in respect of "Technical High Schools at Surat and Hubli", 12,00 on account of grants to non-Government Secondary Schools and 25 on account of "Building grants" and 32 on account of Agricultural High School, Abrama.

*C-Primary.*—The increase in the current year's revised estimate is due to the payment of dearness allowance to the primary teachers at enhanced rates and increase in the number of students (10,73). The next year's provision includes, (i) new items (22,55), (ii) grants to non-Government Primary Schools, (1,49), (iii) provision for the introduction of compulsory elementary education in all places with a population of 1,000 and above (63,29), (iv) provision for opening of schools in school-less villages (1,35), (v) provision for opening of additional Bias Schools and Hostels attached to Central Agricultural Schools (40), (vi) provision for grants for construction of primary school buildings (47, 63), (vii) provision for grants for introduction of craft teaching in primary schools (5,30).

The new items include (a) provision of 1,30 on account of grants to non-Government Primary Schools for opening schools in school-less villages with a population of 400—700; (b) 75, on account of grants to Local Authorities for opening schools in villages with a population of 700 to 1,000 and (c) 20,50 on account of increased grants for introduction of craft teaching in Primary Schools.

*D-Special.*—The decrease in the current year's revised estimate is due to (i) reduced expenditure on hostels for girls, (ii) late commencement of the 7 Training Colleges, (iii) non-commencement of the scheme for advancement of Fine Arts and Culture, and (iv) less expenditure on Medical Inspection of School children by Local authorities. The decrease is partly counterbalanced by excess expenditure under "Government Special Schools". The next year's budget consists of (i) new items (5,56), (ii) provision for the opening of Training Institutions (5,60), (iii) provision for Lokshala classes (2,16); (iv) provision for the opening of hostels for girls (52); (v) provision for grants for special education (13,13) and (vi) provision for grants to Local authorities for physical education (60).

The important new items are (a) Short Term Courses in Physical Education for Primary Teachers (2,30) and (b) Opening of two Training colleges for Teachers Refresher Courses (1,34).

*E-General.*—The increase in the current year's revised estimate is mainly due to the introduction of the Scheme of Visual Education partly counterbalanced by a decrease due to (1) non-commencement of the schemes for establishment of village libraries, Industrial and Technical Research, and the development of museums.

The next year's provision includes 65 on account of new item in respect of strengthening of the clerical staff in educational offices, and 3,18 on account of the scheme for Library movement.

DETAILED ACCOUNT No. 37 37—EDUCATION. Post-War Reconstruction and Development Programme.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
<b>A—University—</b>								
A-1	Additional grants to Universities	...	...	.....	9,25,000	1,40,000	13,25,000	
B-1	Scheme for the investigation of Fish Eggs and Larvæ in Bombay Waters (Royal Institute of Science)	...	...	.....	4,000	4,000	.....	
C-1	Additional grants to Non-Government Arts Colleges	...	...	.....	91,000	91,000	91,000	
D-1	Grants to Professional Colleges	...	...	.....	2,73,232	4,43,000	5,04,000	18,27,000
<b>Total—A</b>					<b>2,73,232</b>	<b>14,63,000</b>	<b>7,39,000</b>	<b>32,43,000</b>
<b>B—Secondary—</b>								
F-1	Opening of Agricultural High School, Abrama, and F-3 (b) Technical High Schools at Surat and Hubli	...	...	.....	11,414	.....	42,000	1,25,000
G-1	Grants to non-Government Secondary Schools	...	...	.....	.....	10,00,000	10,00,000	12,00,000
H-2 (1)	Building Grants	...	...	.....	.....	25,000	82,000	25,000
<b>Total—B</b>					<b>11,414</b>	<b>10,25,000</b>	<b>11,24,000</b>	<b>13,50,000</b>
<b>C—Primary—</b>								
<i>Grants for Primary Education.</i>								
J-1	Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400-700	...	...	.....	.....	.....	.....	2,79,000
K-2 (1)	Opening of additional Bias Schools and Hostels attached to Central Agricultural Schools—							
	Recurring	...	...	.....	6,419	94,000	7,800	40,000
	Non-recurring	...	...	.....	.....	39,000	9,500	.....
K-2 (2)	Opening of Schools in School-less Villages with a population of 700 to 1,000	...	...	.....	2,99,280	2,69,000	2,08,700	2,10,000
K-2 (3)	Introduction of compulsory Elementary education in all places with a population of 1,000 and over	...	...	.....	.....	44,27,000	55,00,000	63,29,000
K-2 (4)	Grants for construction of primary school buildings—							
	Recurring	...	...	.....	.....	20,00,000	20,00,000	47,33,000
	Non-recurring	...	...	.....	.....	.....	.....	30,000
K-2 (5)	Grants to local authorities for compulsion in sample Talukas	...	...	.....	.....	.....	.....	*
K-2 (6)	Grants to agricultural Bias Schools and hostels	...	...	.....	.....	6,000	6,000	†
K-2 (7)	Grants for introduction of crafts teaching in Primary Schools—							
	Recurring	...	...	.....	.....	2,00,000	2,00,000	25,80,000
	Non-recurring	...	...	.....	.....	13,50,000	13,50,000	.....
<b>Total—C</b>					<b>3,05,699</b>	<b>83,85,000</b>	<b>92,82,000</b>	<b>1,42,01,000</b>

\* Included under K-2 (3) above.

† Included under K-2 (1) above.

DETAILED ACCOUNT No. 37.					Accounts,	Budget	Revised	Budget
87—EDUCATION					1946-47.	Estimate,	Estimate,	Estimate,
Post-War Reconstruction and Development Programme—contd.					1946-47.	1947-48.	1947-48.	1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>D—Special—</b>								
L-1	Opening of Training Institutions	...	...	...	.....	.....	.....	6,93,600
L-7	Lokashala classes	...	...	...	19,926	1,47,000	94,000	2,58,200
L-8	Opening of hostels for girls	...	...	...	.....	*	.....	52,200
M-2	Grants for special education	...	...	...	48,538	13,22,000	5,81,000	16,93,000
N-1	Grants to Local authorities for physical Education	...	...	...	.....	.....	.....	60,000
N-2	Training of Primary teachers	...	...	...	1,20,984	1,85,000	5,01,000	...
<b>Total—D</b>					<b>1,89,448</b>	<b>16,34,000</b>	<b>11,76,000</b>	<b>27,57,000</b>
<b>E—General—</b>								
O-1	Direction	...	...	...	.....	24,000	40,000	54,100
P-1	Inspection	...	...	...	.....	2,17,700	3,98,000	2,93,000
R-1	Miscellaneous	...	...	...	.....	3,51,300	2,47,000	4,26,300
S-1	Special Officer for Post-War Educational Expansion and Development Scheme	...	...	...	11,051	.....	.....	3,600
<b>Total—E</b>					<b>11,051</b>	<b>5,93,000</b>	<b>6,85,000</b>	<b>7,77,000</b>
<b>Grand Total</b>					<b>7,90,844</b>	<b>1,31,00,000</b>	<b>1,30,06,000</b>	<b>2,23,28,000</b>

\* Included under M-2.  
† Shown under L-1.



DETAILED ACCOUNT No. 37. 37—EDUCATION—A University. Post-war Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>A—UNIVERSITY</b>						
<b>DETAILS</b>						
<b>A-1 Additional Grants to Universities.</b>						
A-1 (1) Grants-in-aid to the Bombay University	...	...		1,00,000		1,00,000
A-1 (2) Grants-in-aid to Regional Universities	...	...		25,000		25,000
A-1 (3) Grants to Maharashtra University ( Non-recurring)	...	...		8,00,000		8,00,000
<b>Total—A-1 ... Voted</b>				<b>9,25,000</b>	<b>1,40,000</b>	<b>13,25,000</b>
<hr/>						
B-1 Scheme for the Investigation of Fish Eggs and Larvae in Bombay Waters (Royal Institute of Science)				4,000	4,000	.....
<b>Total</b>				<b>4,000</b>	<b>4,000</b>	<b>.....</b>
<hr/>						
C-1 Additional Grants to Non-Government Arts Colleges				91,000		91,000
<b>Total</b>				<b>91,000</b>	<b>91,000</b>	<b>91,000</b>
<hr/>						
<b>D-1 Grants to Professional Colleges—</b>						
<b>D-1 (1) Road Test Track and Soil Mechanics Research Station</b>						
D-1 (i) Pay of Officers—						
Special Officer	1	...		8,000		.....
Assistant Engineer	2	...		12,000		.....
Chemist	1	...		4,500		.....
<b>Total—Voted</b>				<b>21,500</b>	<b>.....</b>	<b>.....</b>
<hr/>						
<b>D-1 (ii) Pay of Establishment—</b>						
Clerks	3	3		3,645		} 9,400
Stenographer, Store-keeper, Laboratory Assistants, Mechanics Workmen	1	2		9,930		
Hamals	2	1		3,020		
Peons, watchman, etc.				564		
<b>Total—Voted</b>				<b>17,138</b>	<b>.....</b>	<b>9,400</b>

DETAILED ACCOUNT No. 37. 37—Education—A—University. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>D-1 (III) Allowances, Honoraria etc.—</b>									
							212		4,900
							1,488		1,800
							2,400		6,700
<b>Total—Voted</b>									
<b>D-1 (iv) Contingencies—</b>									
<b>Non-Contract Contingencies—</b>									
									500
							1,46,000		
									500
							10,000		
									1,000
							1,96,000		
									2,500
									500
							3,92,000		5,000
							3,92,000		21,100
							50,000	2,22,000	50,000
							50,000	2,22,000	50,000

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>D-1 (3) EXPANSION OF THE COLLEGE OF ENGINEERING.</b>						
<b>D-1 (3)-(1) Pay of Officers—</b>						
Professors and Lecturers	...	...	16			62,680
Assistant Engineers and Chemist and Soil Mechanic	...	...	3			6,120
<b>Total</b>	...	...			55,000	68,800
<b>D-1 (3) (2) Pay of Establishment—</b>						
Temporary Establishment	...	...				1,45,200
<b>Total</b>	...	...			1,16,200	1,45,200
<b>D-1 (3) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance	...	...				3,600
Dearness allowance	...	...				53,600
Cost of living allowance	...	...				11,400
Allowance to students	...	...				76,800
House rent allowance	...	...				.....
<b>Total</b>	...	...			1,10,800	1,45,800
<b>D-1 (3) (4) Contingencies—</b>						
Additional contingent expenditure on expansion scheme	...	...				35,400
Service postage and Telegrams	...	...				400
Purchase and repairs to furniture	...	...				5,900
Other supplies and services	...	...				6,000
Non-recurring grant for the purchase of equipment	...	...				4,66,300
<b>Total</b>	...	...			.....	5,14,000
<b>Total D-1 (3)</b>	...	...	2,73,232		2,82,000	3,73,500

DETAILED ACCOUNT No. 37. 37, EDUCATION—A-University. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>D-1 (4) New College of Engineering, Ahmedabad—</b>									
D-1 (4) (1) Pay of Officers, Principal and Lecturers, etc. ... ..				...	9	.....	.....	.....	19,400
Total ... ..				...		.....	.....	.....	19,400
<b>D-1 (4)-(2) Pay of Establishment—</b>									
Assistant Lecturers, Mechanics, etc. ... ..				...	63	.....	.....	.....	40,800
Total ... ..				...		.....	.....	.....	40,800
<b>D-1 (4)-(3) Allowances, Honoraria, etc.—</b>									
Cost of living allowance and dearness allowance ... ..				...		.....	.....	.....	25,900
Total ... ..				...		.....	.....	.....	25,900
<b>D-1 (4)-(4) Contingencies—</b>									
Contract Grant ... ..				...		.....	.....	.....	61,000
Equipment ... ..				...		.....	.....	.....	6,11,000
Furniture ... ..				...		.....	.....	.....	58,400
Library ... ..				...		.....	.....	.....	20,000
Total ... ..				...		.....	.....	.....	7,50,400
Total, D-1 (4) ... ..				...		.....	.....	.....	8,36,500

DETAILED ACCOUNT No. 37. 37, EDUCATION—A—University. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>D-1 (5) Graduates' Training College in Basic Education,</b>						
<b>D-1 (5) (i) Pay of Officers—</b>						
Lecturers (170—500) ... ..	...	2	.....	.....	.....	5,600
<b>Total</b> ... ..			.....	.....	.....	5,600
<b>D-1 (5) (ii) Pay of Establishment—</b>						
Temporary Establishment ... ..			.....	.....	.....	10,100
<b>Total</b> ... ..			.....	.....	.....	10,100
<b>D-1 (5) (iii) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..			.....	.....	.....	500
Dearness allowance ... ..			.....	.....	.....	3,460
Cost of living allowance ... ..			.....	.....	.....	1,240
Allowances to students ... ..			.....	.....	.....	20,000
<b>Total</b> ... ..			.....	.....	.....	25,200
<b>D-1 (5) (iv) Contingencies—</b>						
Contingent grant for crafts ... ..			.....	.....	.....	3,000
Service postage and telegrams ... ..			.....	.....	.....	100
Pay of inferior servants ... ..			.....	.....	.....	700
Dearness allowance ... ..			.....	.....	.....	900
Other supplies and services ... ..			.....	.....	.....	.....
<b>Total</b> ... ..			.....	.....	.....	4,700
<b>Total—D-1 (5)</b> ... ..			.....	.....	.....	45,000
<b>Total—D-1—Grants to Professional Colleges</b> ... ..			.....	4,43,000	5,04,000	18,27,000
<b>Total—A—University</b> ... ..			.....	14,63,000	7,39,000	32,43,000

DETAILED ACCOUNT No. 37. 37—EDUCATION.—B—Secondary. Post-War Reconstruction and Development Programme—contd.						Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						1947-48.	1948-49.				
<b>B—SECONDARY.</b>								Rs.	Rs.	Rs.	Rs.
<b>F-1 Opening of Agricultural High School, Abrama.</b>											
Pay of Officers	...	...	...	...	...	1					3,200
<b>Total</b>						...			.....	4,000	3,200
<b>Pay of Establishment—</b>											
Head Master and Assistant Masters	...	...	...	...	...	15					13,700
Clerk	...	...	...	...	...	1					510
Field Assistant	...	...	...	...	...	1					330
Servants	...	...	...	...	...	2					360
Temporary Establishment	...	...	...	...	...						.....
<b>Total</b>						...		.....	.....	17,000	14,900
<b>Allowances, Honorari, etc.—</b>											
Travelling allowance	...	...	...	...	...						.....
Dearness allowance	...	...	...	...	...						7,480
Cost of living allowance	...	...	...	...	...						720
<b>Total</b>						...			.....	8,000	8,200
<b>Contingencies—</b>											
Contract Contingencies	...	...	...	...	...						750
<b>Non-Contract Contingencies—</b>											
Other charges	...	...	...	...	...						2,000
Pay of inferior servants	...	...	...	...	...						1,000
Service postage and telegrams	...	...	...	...	...						100
Agricultural tools and implements	...	...	...	...	...						.....
Dearness allowance	...	...	...	...	...						1,250
<b>Total</b>						...			.....	13,000	5,100
<b>Total—F-1</b>						...		11,414	.....	42,000	31,400

DETAILED ACCOUNT No. 37. 37—EDUCATION—B—Secondary. Post-war Reconstruction and Development Programme—contd.		Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		1947-48.	1948-49.				
				Rs.	Rs.	Rs.	Rs.
<b>F-3 (b) Technical Schools—Technical High Schools at Surat and Hubli</b>							
<b>Pay of Officers—</b>							
Head Masters	...	...	2				5,500
<b>Total</b>	...	...		.....	.....	.....	5,500
<b>Pay of Establishment—</b>							
Assistant Masters, Engineering Superintendent, Technical Draftsmen, Clerks, etc.	...	...	23				14,300
<b>Total</b>	...	...		.....	.....	.....	14,300
<b>Allowances, Honoraria, etc.—</b>							
Cost of living allowance							1,100
Dearness allowance	...	...					14,700
<b>Total</b>	...	...		.....	.....	.....	15,800
<b>Contingencies—</b>							
Furniture and equipment, etc.	...	...					42,000
Other charges	...	...					8,000
Hostel furniture and Kitchen utensils	...	...					8,000
<b>Total</b>	...	...		.....	.....	.....	58,000
<b>Total—F-3 (b)</b>	...	...		.....	.....	.....	93,600
<b>Total F-1 and F-3 (b)—Opening of Agricultural High School at Abrama and Technical High Schools at Surat and Hubli</b>	...	...		11,414	.....	42,000	1,25,000

DETAILED ACCOUNT No. 37. 87, EDUCATION—B-Secondary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49
	1946-47.	1947-48.				
			Rs.	Rs.	Rs.	Rs.
<b>POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>						
<b>Recurring.</b>						
<b>G-1 Grants to Non-Government Secondary Schools</b>			.....	10,00,000	10,00,000	12,00,000
<b>Total—Voted</b> ...			.....	10,00,000	10,00,000	12,00,000
<b>H-2 (I) Building Grants</b>			.....	25,000	82,000	25,000
<b>Total—Voted</b> ...			.....	25,000	82,000	25,000
<b>Total—B-Secondary—Voted</b> ...			11,414	10,25,000	11,24,000	13,50,000
<b>C—PRIMARY</b>						
<b>POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>						
<b>Grants for Primary Education.</b>						
<b>J-1 Grants to non-Government Primary Schools for opening of Schools in School-less villages with a population of 400—700</b> ...				.....	.....	2,79,000
<b>K-2 (1) OPENING OF ADDITIONAL AGRICULTURAL BIAS SCHOOLS AND HOSTELS ATTACHED TO CENTRAL AGRICULTURAL SCHOOLS.</b>			6,419	94,000	7,800	40,000
<b>K-2 (2) OPENING OF SCHOOLS IN SCHOOL-LESS VILLAGES WITH A POPULATION OF 700 TO 1,000</b> ...			2,99,280	2,69,000	2,08,700	2,10,000
<b>K-2 (3) INTRODUCTION OF COMPULSORY ELEMENTARY EDUCATION IN ALL PLACES WITH A POPULATION OF 1,000 AND OVER.</b>			.....	44,27,000	55,00,000	63,29,000
<b>Non-recurring.</b>						
<b>K-2 (1), Post-War Reconstruction and Development Programme</b>			.....	39,000	9,500	.....



DETAILED ACCOUNT No. 37. 37, EDUCATION—C-Primary. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
K-2 (4) GRANTS FOR CONSTRUCTION OF PRIMARY SCHOOL BUILDINGS						
Recurring			.....	20,00,000	20,00,000	47,33,000
Non-recurring			.....	.....	.....	30,000
K-2 (5) GRANTS TO LOCAL AUTHORITY FOR INTRODUCING COMPULSORY PRIMARY EDUCATION IN SATARA, KHED AND BULSARA TALUKAS			.....	.....	.....	*
K-2 (6) GRANTS TO LOCAL AUTHORITY FOR OPENING AGRICULTURAL BIAS SCHOOLS AND HOSTELS			.....	6,000	6,000	.....
K-2 (7) GRANTS TO LOCAL AUTHORITY ON ACCOUNT OF CRAFTS EDUCATION			.....	15,50,000	15,50,000	25,80,000
K-2 (8) GRANTS TO PRIMARY SCHOOLS RUN BY PRIVATE BODIES			.....	.....	.....	.....
K-2 (9) PROVISION FOR SCHOOL BUILDINGS			.....	.....	.....	.....
Total—C—Primary			3,05,699	83,85,000	92,82,000	1,42,01,000

\* Included under K-2 (3) above.

† Included under K-2 (1) above.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—SPECIAL. Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1948-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
<b>D--SPECIAL.</b>										
<b>L-1 Opening of Training Institutions.</b>										
<b>Pay of Officers—</b>										
Principals (170—500)	...	...	...	...	10	15		21,290		35,700
Special pay to M. O.	...	...	...	...				240		2,300
				<b>Total</b>				<b>21,530</b>		<b>38,000</b>
<b>Pay of Establishment—</b>										
Head Masters and Assistant Masters in Training	...	...	...	...	82	131		92,980		97,900
Trained Graduates, Drawing Masters, Teachers, etc.	...	...	...	...		80		.....		37,300
Head Masters & Assistant Masters in Practising Schools	...	...	...	...	54	71		3,150		34,900
Clerks	...	...	...	...	13	19		9,300		8,000
Servants	...	...	...	...	13	19		4,170		3,000
Provident Fund Contribution	...	...	...	...				.....		1,600
Interim Relief	...	...	...	...				13,156		.....
				<b>Total</b>				<b>1,22,486</b>		<b>1,82,700</b>
<b>Allowances, Honoraria etc.—</b>										
Travelling Allowance (fixed)	...	...	...	...				.....		.....
Travelling Allowance (Ordinary)	...	...	...	...				900		2,400
Allowance for Medical Supervision	...	...	...	...				360		1,360
Deputation allowance to teachers, etc.	...	...	...	...				.....		18,200
House-rent Allowance	...	...	...	...				2,520		840
Dearness Allowance	...	...	...	...				20,613		95,500
Allowance for Medical Inspection of School Children	...	...	...	...				.....		.....
Cost of Living Allowance	...	...	...	...				1,800		6,000
Stipends to Students	...	...	...	...				69,867		1,27,100
				<b>Total</b>				<b>96,060</b>		<b>2,51,400</b>

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>Contingencies—</b>								
<b>Contract Contingencies—</b>								
	Purchase of books and periodicals	...	...	...	375	.....	.....	4,600
	Purchase of apparatus and chemicals	...	...	...	300	.....	.....	300
	Telephone charges	...	...	...	.....	.....	.....	.....
	Electric Charges	...	...	...	.....	.....	.....	.....
	Water Supply	...	...	...	.....	.....	.....	100
	Purchase and repairs to furniture	...	...	...	300	.....	.....	300
	Hostel Charges	...	...	...	300	.....	.....	300
	Gardening Charges	...	...	...	150	.....	.....	150
	Other Charges	...	...	...	375	.....	.....	1,180
	Craft Contingencies	...	...	...	8,050	.....	.....	19,700
<b>Non-Contract—</b>								
	Furniture and equipment	...	...	...	1,60,000	.....	.....	.....
	Other charges	...	...	...	1,200	.....	.....	400
	Rent Rates and Taxes	...	...	...	59,722	.....	.....	67,500
	Pay of inferior servants	...	...	...	26,067	.....	.....	50,200
	Interim Relief	...	...	...	3,420	.....	.....	.....
	Service Postage and Telegrams	...	...	...	1,180	.....	.....	1,180
	Allowance for medical inspection	...	...	...	1,280	.....	.....	.....
	Dearness allowance	...	...	...	78,780	.....	.....	3,890
	Stipends	...	...	...	1,68,000	.....	.....	51,500
	Other supplies and services	...	...	...	1,900	.....	.....	.....
	Provident Fund Contribution	...	...	...	1,425	.....	5,600	.....
	Other non-contract contingencies	...	...	...	62,020	.....	.....	.....
	Probable savings	...	...	...	-10,000	.....	.....	.....
	Non-recurring contingent expenditure for 5 new Training Colleges	...	...	...	.....	.....	18,600	.....
	<b>Total</b>	.....	.....	.....	5,64,921	.....	.....	2,21,500
	<b>Total, L-1</b>	.....	.....	.....	.....	.....	.....	6,93,600

Detailed Account No. 37. 37—EDUCATION. D—Special. Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>L-7 Post-War Reconstruction and Development Programme.</b>						
<b>LOKASHALA CLASSES.</b>						
<b>L-7 (1) Pay of Officers</b>				.....		.....
<b>Total—Voted</b>				.....		.....
<b>L-7 ½ Pay of Establishment—</b>						
Assistant Masters and Teachers (45-175)	24	93		32,800		44,300
Clerks	5	14		5,060		3,770
Servants	12	28		2,000		2,650
Special pay to Medical Officers				2,000		1,680
Temporary Establishment				.....		.....
Interim Relief				7,000		.....
<b>Total</b>				48,660		53,400
<b>L-7 (3) Allowances and Honoraria, etc.—</b>						
Travelling allowance				676		1,480
Dearness allowance				6,000		22,338
Stipends to Students				.....		1,10,172
Allowance for M. O.				.....		610
<b>Total—Voted</b>				6,676		1,34,600
<b>L-7 (4) Contingencies—</b>						
Contract contingencies				900		2,300
<b>Non-Contract Contingencies—</b>						
Stipends to students				42,880		.....
Rents, Rates and Taxes				15,460		13,080
Service postage				440		550
Pay of inferior servants				10,490		11,076
Other Contract Contingencies				1,180		24,600
Dearness allowance				.....		.....
Interim Relief				20,314		14,594
Non-recurring expenditure for equipment of 4 new Lokashalas				.....		13,500
<b>Total—Voted</b>				91,664		80,200
<b>Total, L-7—Voted</b>			19,926	1,47,000	94,000	2,58,200

EXPENDITURE.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D-Special. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
<b>L-8 Opening of hostels for Girls.</b>									
<b>Pay of Officers—</b>									
<b>Total</b> ...									
<b>Pay of Establishment—</b>									
Matrons ... ..				1	8				5,500
Interim Relief ... ..									
<b>Total</b> ...							*		5,500
<b>Allowances, Honoraria, etc.—</b>									
Dearness allowance ... ..									2,900
Allowances to students ... ..									19,200
<b>Total</b> ...							*		22,100
<b>Contingencies—</b>									
Equipment grant for furniture, utensils, etc. ... ..									4,000
Rent, Rate sand Taxes ... ..									5,040
Other Charges ... ..									8,400
Pay of inferior servants ... ..				4	32				6,300
Interim Relief ... ..									.....
Dearness allowance ... ..									8,420
<b>Total</b> ...									24,600
<b>Total, L-8</b> ...							*		52,200

\*Shown under "M-2".

DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>M-2—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>						
(1) Building Grants to Basic Schools, etc. ...				25,000		25,000
(2) Acquisition of playgrounds for Secondary Schools ...				5,000		.....
(3) Acquisition of playgrounds for Primary Schools ...				1,000		.....
<b>Total—Voted</b> ...				<b>31,000</b>	<b>31,000</b>	<b>25,000</b>
<b>M-2 (A) Post-War Reconstruction and Development Programme.</b>						
Opening of Hostels for girls—						
Recurring				17,000		
Non-recurring				4,000		
<b>Total—M-2 (A)—Voted</b> ...				<b>21,000</b>	<b>7,200</b>	<b>*</b>
<b>M-2 (B) Post-War Reconstruction and Development Programme.</b>						
Opening of 7 New Training Colleges for Men with practising Schools and provision for Craft training in all Training Colleges for Men.						
<b>M-2 (B) (1) Pay of Officers—</b>						
Principals (in B. E. S. Class II, 170—500) ...	7			13,090		
<b>Total—Voted</b> ...				<b>13,090</b>	<b>.....</b>	<b>†</b>
<b>M-2 (2) (B) Pay of Establishment—</b>						
Trained graduates, Agricultural graduates, Part-time teachers, field assistants, teachers Crafts experts, etc. ...	210			68,280		
Clerks	14			6,300		
Laboratory Hamals	7			945		
Peons	14			2,205		
Special pay of Headmaster and senior teachers				3,150		
Interim Relief				8,746		
<b>Total —Voted</b> ...				<b>89,626</b>	<b>.....</b>	<b>†</b>

\*Shown under "L-8" above.

†Shown under "L-1" above.

DETAILED ACCOUNT No. 37-G. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>M-2-B (3) Allowances and Honoraria etc.—</b>						
Compensatory allowance ... ..				2,520		
Dearness allowance ... ..				11,340		
<b>Total—Voted</b> ... ..				<b>13,860</b>		
<b>M-2-B (4) Contingencies—</b>						
Contract contingencies ... ..				8,050		
<b>Non-contract contingencies—</b>						
Office expenses and Miscellaneous ... ..				1,900		
Rents for farm and college ... ..				48,000		
Service postage ... ..				700		
Stipends ... ..				1,68,000		
Provident Fund Contribution ... ..				1,425		
Furniture and equipment ... ..				1,60,000		
Pay of inferior servants ... ..	259			16,569		
Allowances for medical supervision ... ..				1,260		
Interim relief ... ..				65,400		
Other non-contract contingencies ... ..				62,020		
<b>Total—Voted</b> ... ..				<b>5,23,324</b>		
<b>Total—M.2-B—Voted</b> ... ..				<b>6,39,000</b>		

\*Shown under "L-1" above.

DETAILED ACCOUNT No. 37. 87, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>M-2-C Additional Grants for Physical Education.</b>						
1. Maintenance of a bus for the Training Institute for Physical Education, Kandiyli ... ..				7,000		2,000
2. Additional grants for Library and Laboratory ... ..				10,800		890
3. Short-term Courses for Secondary Teachers ... ..				45,000		45,000
4. Short-term Courses for Primary Teachers ... ..				38,000		2,30,000
5. Grants to Secondary Schools for Physical Education ... ..				60,000		87,000
6. Grants to Local Authorities for Physical Education in Primary Schools ... ..				50,000		.....
7. Additional Assistant Dy. Educational Inspectors for Physical Education. Recurring ... ..				19,000		51,310
Non-recurring ... ..				1,200		2,200
<b>Total—M-2-C</b> ... ..				<b>2,31,000</b>	<b>2,22,700</b>	<b>4,18,400</b>
<b>M-2-D Scheme for Liquidation of Adult Illiteracy—</b>						
<b>Additional grants for Adult Education Centres—</b>						
(1) Bombay City ... ..				3,00,000		9,07,000
(2) Mofussil ... ..						
<b>Total—Voted</b> ... ..				<b>3,00,000</b>	<b>3,00,000</b>	<b>9,07,000</b>
<b>M-2-E Advancement of fine arts and Culture—</b>						
Additional grants for developing the existing art and Institutions ... ..				1,00,000	20,000	1,00,000
<b>M-2-F Scheme of Visual Instruction—</b>				.....		2,42,800
<b>Total—M-2—Voted</b> ... ..			48,538	13,22,000	5,81,000	16,93,000
<b>N-1 Grants for Local Authorities for Physical Education</b> ... ..			.....	.....	.....	60,000



DETAILED ACCOUNT No. 37. 37, EDUCATION. D—Special. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-2 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>						
Training of Primary Teachers.						
<b>N-2 (1) Pay of Officers—</b>						
Principals (170—500) ... ..	3			8,200		
Special pay to medical officer for medical charge ... ..				.....		
<b>Total—Voted ... ..</b>				<b>8,200</b>	<b>23,200</b>	*
<b>N-2 (2) Pay of Establishment—</b>						
Assistant Masters and teachers in Training Schools (45—175) ... ..	24			24,700		
Part-time Teachers ... ..	9			-		
Clerk (25—55) ... ..	6			3,000		
Servants (15—21) ... ..	6			1,020		
Special pay to medical officer for medical charge ... ..				240		
Provident Fund Contribution ... ..				.....		
Probable savings ... ..				.....		
Interim Relief ... ..				4,410		
<b>Total—Voted ... ..</b>				<b>33,10</b>	<b>58,100</b>	*
<b>N-2 (3) Allowances, Honoraria etc.—</b>						
Travelling allowance (ordinary) ... ..				900		
House rent and other allowances ... ..				.....		
Stipends to students ... ..				69,867		
Allowance for medical charge ... ..				360		
Dearness allowance ... ..				9,273		
Cost of Living Allowances ... ..				1,800		
{ Gazetted Officers						
{ Non-Gazetted				.....		
<b>Total—Voted ... ..</b>				<b>82,200</b>	<b>78,200</b>	*

\*Shown under "L-1" above.

DETAILED ACCOUNT No. 37. 37, EDUCATION. D-Special. Special Post-War Reconstruction and Development Programme—contd.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>N-2—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>									
<b>Training of Primary Teachers.</b>									
<b>N-2 (4) Contingencies—</b>									
Contract Contingencies									
Purchase of Books and Periodicals							375		
Purchase of apparatus and chemicals							300		
Telephone charges									
Electric charges									
Water supply									
Purchase and repairs of Furniture, etc.							300		
Boarding charges							300		
Garden charges							150		
Other charges							375		
<b>Non-contract Contingencies—</b>									
Rents, Rates and Taxes							11,722		
Service Postage and Telegrams							480		
Other non-contract Contingencies									
Pay of inferior servants							9,498		
Reserve at the disposal of the Director of Public Instruction									
Dearness allowance							13,380		
Other charges							1,200		
Interim Relief							3,420		
<b>Total—Voted</b>							41,500	3,41,500	*
<b>Total—Training of Primary Teachers</b>						1,20,984	1,65,000	5,01,000	*
<b>Total—D-Special</b>						1,89,448	16,34,000	11,76,000	27,57,000

\*Shown under "L-1" above.

DETAILED ACCOUNT No. 37 37—EDUCATION. Post-War Reconstruction and Development Programme— contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
<b>E—GENERAL.</b>									
<b>O—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>									
Direction.									
<b>O-1 (1) Pay of Officers</b>								5,500	
<b>O-1 (2) Pay of Establishment—</b>									
Temporary Establishment— ... ..				19	42				
Senior clerks (180—10—260) ... ..							10,560		
Clerks ... .. <div style="display: flex; align-items: center;"> <div style="border-left: 1px solid black; border-right: 1px solid black; padding: 0 5px; margin-right: 5px;">                     95—5—125                      135—5—180                      80—5/2—95                      25—5/2—55                 </div> <div>                     ... ..                 </div> </div>							11,208		36,000
Stenographer ... ..							2,232		
<b>Total—Voted</b> ... ..							24,000	24,000	36,000
<b>O-1 (3) Allowances, Honoraria, etc.—</b>									
Dearness Allowance ... ..									18,100
								10,500	18,100
<b>O-1 (4) Contingencies—</b>									
<b>Total O-1</b> ... ..							24,000	40,000	54,100
<b>P—1 POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.</b>									
Inspection.									
<b>P-1 (1) Pay of Officers—</b>									
Assistant Deputy Educational Inspectors ... ..							37,125		
Chief Medical Officer ... ..							7,200		4,200
<b>Total—Voted</b> ... ..							44,325	1,800	4,200
<b>P-1 (2) Pay of Establishment—</b>									
Assistant Deputy Educational Inspectors ... ..				60	105				87,700
Clerks ... ..				2	40		2,370		25,900
<b>Total—Voted</b> ... ..							2,370	42,600	1,13,600
<b>P-1 (3) Allowances and Honoraria</b>									
Travelling allowance ... ..							18,500		44,000
Dearness allowance ... ..							23,280		60,450
Cost of living allowance ... ..							769		850
<b>Total—Voted</b> ... ..							42,549	36,000	1,05,300

37, EDUCATION. P-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>P-1—Post-War Reconstruction and Development Programme—contd.</b>									
<b>P-1 (4) Contingencies—</b>									
							500		8,375
							1,12,000		.....
							1,000		5,500
							100		2,725
							2,400		2,400
				62	107		11,520		22,375
							576		28,425
							360		.....
<b>Total—Voted</b>							1,28,156	3,17,600	69,900
<b>Total—P-1—Voted</b>							2,17,700	3,98,000	2,93,000
<b>R-1—Post-War Reconstruction and Development Programme.</b>									
<b>(i) Additional Grants to Research Societies</b>							23,000	23,000	23,000
<b>(ii) Additional grants for the Establishment of Village Libraries</b>							27,300	9,100	.....
<b>(iii) Additional grant for the Establishment and Development of Museums</b>							10,000	7,000	10,000
<b>(iv) Grants for Special Organisation for Industrial and Technical Research</b>							1,00,000	20,000	65,000
<b>(v) Grant-in-aid to the Central, Regional, District and Taluka Libraries</b>							1,88,000	1,88,000	2,83,500
<b>(vi) Amount Transferred from the Imperial Council of Agricultural Research</b>							3,000	.....	.....

37, EDUCATION-E-General. Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
(vii) SCHEME FOR LIBRARY DEVELOPMENT MOVEMENT.			Rs.	Rs.	Rs.	Rs.
<b>Pay of Officer—</b>						
Curator (300—550) and Assistant Curators of Libraries (170—325) ...	4	4				10,500
<b>Total ...</b>						10,500
<b>Pay of Establishment—</b>						
Temporary Establishment Clerks, Servants, etc. ...	5	11				15,000
<b>Total ...</b>						15,000
<b>Allowances, Honoraria etc.—</b>						
Travelling Allowance ...						5,600
House-rent and other allowances ...						140
Dearness Allowance ...						7,760
Cost of living allowance ...						2,900
<b>Total ...</b>						16,400
<b>Contingencies—</b>						
Contract Contingencies ...						
Non-Contract Contingencies ...						
Service Postage and telegrams ...						
Other Supplies and Services ...						
<b>Total ...</b>						2,800
<b>Total (vii) ...</b>						44,800
<b>Total—R-1 ...</b>				3,51,300	2,47,000	4,26,300
<b>E-1-Special Officer for Post-War Educational Expansion and Development Scheme—</b>						
Pay of Officers ...			11,051			3,600
<b>Special Development Programme—</b>						
Ameliorative measures for the Backward Classes ...			2,92,152	3,77,000	3,53,000	11,75,000
Deduct—Amount met from the Special Development Programme ...			—2,92,152	—3,77,000	—3,53,000	—11,75,000
<b>Total—E—Voted ...</b>			11,051	5,93,000	6,85,000	7,77,000

\*Shown in the ordinary budget under "E-General-R-Miscellaneous."

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A—Medical Establishment	...	32	10	56
B—Hospitals and Dispensaries	2,48	7,51	2,98	16,67
D—Medical Colleges and Schools	.....	11,17	2,80	12,28
H—Bacteriological Laboratories	†	19	15	4
Total ...	2,48	19,19	6,03	29,55

\* Shown under the minor head "A—Medical Establishment" as ordinary (i.e., Non-Post-War Reconstruction) expenditure.

† Shown under the minor head "Special Development Programme".

**A—Medical Establishment.**—The decrease in the current year's revised estimate is mainly due to deputation of a reduced number of scholars for training abroad in Medical subjects. The next year's budget estimate provides for a larger number of scholarships for this purpose.

**B—Hospitals and Dispensaries.**—The decrease in the current year's revised estimate is mainly due to—

(i) a smaller number of subsidised Medical Practitioners' Centres being opened during the current year under the scheme for Rural Medical Relief,

(ii) delay in the introduction of the scheme for the creation of a cadre of Technicians for X-Ray and Laboratory work, and

(iii) non-availability of equipment for B. J. Medical Schools at Poona and Ahmedabad. The increase in the next year's budget estimate, as compared with the current year's revised estimate is mainly due to,

(i) provision for the conversion of three additional dispensaries into cottage hospitals (1,01) (New item No. 22),

(ii) provision for the establishment of a tuberculosis hospital, at Deolali (8,44) (New item No. 24),

(iii) additional provision made for the scheme for the opening of subsidised Medical Practitioners' Centres in the Province and for the appointment of subsidised Medical Practitioners under the scheme for the combined Medical and Public Health units (3,06), and

(iv) grant-in-aid to the Bhadkamkar Charitable Hospital, Karad (New Item No. 23).

**D—Medical Colleges and Schools.**—The decrease in the current year's revised estimate is mainly due to,

(i) want of suitable accommodation for the college of Nursing, Poona, (41),

(ii) delay in the opening of college of Nursing at Ahmedabad (18), and

(iii) non-availability of equipment for B. J. Medical schools at Poona and Ahmedabad (5,68).

The increase in the next year's budget estimate as compared with the current year's revised estimate, is mainly due to,

(i) provision for additional staff and increases in the rates of dearness allowance and cost of living allowance in respect of B. J. Medical Colleges at Poona and Ahmedabad, and

(ii) provision made for the scheme for providing facilities for post-release training and refresher to demobilised medical officers I.A.D.C. officers and other ex-service personnel wishing to take up medical, Public Health or Nursing training.

38—MEDICAL.				Detailed Account Head.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
I—Post-War Reconstruction and Development Programme.					Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>								
A.—MEDICAL ESTABLISHMENT	...	...	...Voted ...	38-A		32,000	10,000	56,400
			...Charged ...		17,345		3,000	.....
B.—HOSPITALS AND DISPENSARIES	...	...	...Voted ...	38-B	2,30,424	7,51,200	2,98,000	16,67,200
			...Charged ...					
D.—MEDICAL COLLEGES AND SCHOOLS	...	...	{ Voted ...	38-D		11,17,400	2,80,000	12,27,800
			{ Charged ...					
H.—BACTERIOLOGICAL LABORATORIES	...	...	...Voted ...	38-H		18,600	15,000	3,600
			Total ...		2,47,819	19,19,200	6,03,000	29,55,000
			Total ... { Charged ...		17,398	.....	3,000	.....
			Total ... { Voted ...		2,30,423	19,19,200	6,00,000	29,55,000
<b>A—Medical Establishment</b>								
Scholarships (for training of students abroad in Medical subjects)	...	...	...			32,000	10,000	56,400
			Total-A			32,000	10,000	56,400
<b>B—Hospitals and Dispensaries</b>								
1. Rural Medical Relief—appointment of Subsidised Medical Practitioners in Satara and other Talukas	...	...	...		9,013	90,900	28,000	50,800
2. Ambulances for District Head-Quarters Hospitals	...	...	...		.....	34,700	34,000	41,300
3. Creation of a cadre of Technicians for X-Ray and Laboratory Work	...	...	...		24,024	25,600	7,000	20,600†
4. Training of Nurses in United Kingdom	...	...	...		2,123	10,000	5,000	14,000
5. Medical Colleges at Ahmedabad and Poona	...	...	...		1,84,623	.....	.....	.....
6. Hospital Equipment	...	...	...		.....	50,000	42,000	50,000
7. Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals	...	...	...		.....	36,500	11,000	1,45,700
8. Expansion of King George V Memorial Infirmary, Bombay	...	...	...		.....	25,000	5,000	25,000
9. Establishment of Tuberculosis Hospital	...	...	...		.....	3,00,000	1,30,000	8,44,300
10. Opening of Subsidised Medical Practitioners' Centres in the province and appointment of Subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units	...	...	...		.....	1,78,500	18,000	4,07,500
11. Village Medical Aid for the Backward Classes	...	...	...		27,856	.....	.....	.....
12. Committee of Experts	...	...	...		.....	.....	17,000	.....
13. Grant-in-aid to the Bhadkamkar Hospital at Karad	...	...	...		.....	.....	.....	68,000
			Total-B		2,47,819	7,51,200	2,98,000	16,67,200
<b>D—Medical Colleges and Schools</b>								
1. Improvement in Medical Education at the Grant Medical College, Bombay	...	...	...		...	80,600	.....	..... (1)
2. College of Nursing, Poona	...	...	...		...	40,500	.....	40,300
3. College of Nursing, Ahmedabad	...	...	...		...	30,100	11,000	22,600
4. Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges	...	...	...		...	.....	2,45,000	11,00,400
5. Facilities for post-release training and refresher to demobilised medical officers N.A.D.C. officers and other ex-service personnel wishing to take up medical Public Health or Nursing training	...	...	...		...	.....	22,000	64,500
6. Expenditure on further training of ex-service personnel	...	...	...		...	.....	2,000	..... (5)
			Charged		.....	.....	.....	.....
			Voted		.....	9,66,200	.....	.....
			Total D. { Charged ...		.....	11,17,400	2,80,000	12,27,800
			Total D. { Voted ...		.....	.....	.....	.....
<b>H—Bacteriological Laboratories</b>								
1. Research Scholarships at the Haffkine Institute, Bombay	...	...	...		.....	3,600	.....	3,600
2. Deputation of officers abroad for training in Nutrition in the Province	...	...	...		.....	15,000	15,000	.....
			Total, H—		.....	18,600	15,000	3,600

\*Shown under "A—Medical Establishment—A—1" as ordinary (i.e., non-P. W. R., expenditure).

†Shown under "F—Special Development Programme."

DETAILED ACCOUNT No. 38-I				Strength.		Accounts, 1946-47.	Budget Estimate 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
88—MEDICAL.				1947-48.	1948-49.				
I—Post-War Reconstruction and Development Programme.						Rs.	Rs.	Rs.	Rs.
DETAILS.									
<b>A—MEDICAL ESTABLISHMENT—</b>									
			(Scholarships (for training of students abroad in Medical subjects) ...				32,000	10,000	56,400
<b>B—HOSPITALS AND DISPENSARIES—</b>									
<b>(1) Rural Medical Relief—</b>									
(Appointment of Subsidised Medical Practitioners in Satara and other Talukas as a measure of Post-War Reconstruction)—									
<b>(1) Allowances, Honoraria, etc.—</b>									
			Travelling allowance ...				15,350		7,640
			Honoraria ...				22,650		30,600
			Dearness allowance ...				23,400		.....
			<b>Total ...</b>				<b>61,400</b>	<b>16,000</b>	<b>38,240</b>
<b>(ii) Contingencies—</b>									
			Rent for dispensaries ...				2,900		3,060
			Other charges ...				2,200		.....
			Medicines and instruments (supplies and services) ...				23,400		8,500
			<b>Total ...</b>				<b>29,500</b>	<b>10,000</b>	<b>12,560</b>
			<b>Total (1) ...</b>				<b>90,900</b>	<b>26,000</b>	<b>50,800</b>
<b>(2) Ambulances for District Head-quarter Hospitals (Mofussil Hospitals)—</b>									
			<b>(1) Pay of Establishment</b>						
			Pay of drivers ...				10,800	10,800	16,800
<b>(2) Allowances, Honoraria, etc.—</b>									
			House rent allowance ...				1,080	5,900	1,080
			Dearness allowance ...				4,840		5,420
<b>(3) Contingencies—petrol, upkeep, etc.</b>							18,000	17,300	18,000
			<b>Total (2) ...</b>				<b>34,700</b>	<b>34,000</b>	<b>41,300</b>
<b>(3) Creation of a cadre of technicians for X-ray and laboratory work. (Training and appointment of 10 technicians)—</b>									
			Pay of Establishment ...				10,450	2,400	9,350
			Allowances, Honoraria, etc. ...				4,850	1,500	10,650
			Contingencies ...				10,300	3,100	500
			<b>Total (3) ...</b>				<b>25,600</b>	<b>7,000</b>	<b>20,500</b>

\* Shown under "A—Medical Establishment—A-1" as ordinary (i. e. non-P. W. R. expenditure).



DETAILED ACCOUNT No. 38-L 38—MEDICAL. I—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
<b>B—Hospitals and Dispensaries—contd.</b>						Rs.	Rs.	Rs.	Rs.
<b>(4) Training of nurses in United Kingdom—</b>									
Expenses required for training of 5 nurses in United Kingdom ...							10,000	5,000	14,000
<b>(6) Hospital Equipment—</b>									
<b>Contingencies—</b>									
Purchase of equipment ...							50,000	42,000	50,000
<b>(7) Appointment of staff in connection with conversion of dispensaries into Cottage Hospitals—</b>									
<b>(i) Pay of Officers—1 (B.M.S. Class II—Officer) ...</b>				1	6		1,650	400	9,000
Interim relief ...							110		
<b>Total ...</b>							1,760	400	9,000
<b>(ii) Pay of Establishment—</b>									
Superior establishment ...				13	9		10,340		37,000
Inferior establishment ...				20	18		3,220		10,000
Nursing establishment ...									17,600
Interim relief ...							2,380		
<b>Total ...</b>							15,940	3,900	64,600
<b>(iii) Allowances, Honoraria, etc.—</b>									
House rent and other allowances ...							3,830		9,500
Dearness allowance ...							7,480		27,500
Cost of living allowance ...							50		
<b>Total ...</b>							11,360	2,300	37,000
<b>(iv) Contingencies—</b>									
Diet to patients ...							5,040		20,400
Medicines and instruments ...							2,300		13,800
Repairs ...							50		500
Other charges ...							50		400
<b>Total ...</b>							7,440	4,400	35,100
<b>Total (6) ...</b>							36,500	11,000	1,45,700

†Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 33-I 38—MEDICAL I—Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		1947-48.	1948-49.				
				Rs.	Rs.	Rs.	Rs.
<b>B—Hospitals and Dispensaries—contd.</b>							
<b>(8) Expansion of King George V Memorial Infirmiry, Bombay.</b>							
Contingencies—					✓		
Cost of equipment					25,000	5,000	25,000
<b>(9) Establishment of Tuberculosis Hospital.</b>							
Pay of officers							26,300
Pay of establishment							1,40,400
Allowances, etc.							20,600
Contingencies							1,86,000
Cost of equipment for 200 beds, cost of building							2,25,000
Purchase of Indian Military Hospital, Deolali							2,46,000
Cost of equipment for 300 beds on the basis of Rs. 1,000 per bed					3,00,000	1,30,000	.....
<b>Total, (8)</b>							8,44,300
<b>(10) Opening of Subsidised Medical Practitioners' Centres in the Province and appointment of subsidised Medical Practitioners under the scheme for combined Medical and Public Health Units.</b>							
<b>(1) Allowances, Honoraria, etc.—</b>							
Honoraria					83,050	9,000	2,37,120
Travelling allowance (fixed)					26,300		72,290
<b>(2) Contingencies</b>					6,875		7,590
Medicines and instruments					✓ 41,650	9,000	✓ 65,900
Rent for dispensaries					20,625		24,600
<b>Total (9)</b>					1,78,500	18,000	4,07,500
<b>(11) Village Medical Aid for the Backward Classes</b>					20,000	2,23,000	2,79,000
Deduct—Amount met from the Special Development Fund.					—20,000	2,23,000	—2,79,000
<b>Total (10)</b>					.....	.....	.....
<b>(12) Committee of Experts.</b>							
Pay of officers						2,000	.....
Pay of establishment						4,300	.....
Allowances, Honoraria, etc.						5,200	.....
						1,000	.....
						4,500	.....
<b>Total, (11)</b>						3,000	.....
						14,000	.....
<b>(13) Grant-in-aid to the Bhadkamkar Hospital, Karad</b>						.....	68,000
<b>D—MEDICAL COLLEGES AND SCHOOLS.</b>							
<b>(1) Improvement in Medical Education at the Grant Medical College.</b>							
<b>(i) Pay of Officers</b>			6		68,400		
Interim Relief					200		
<b>(ii) Allowances, Honoraria etc.—</b>							
Cost of living allowance					12,000		
<b>Total (1)</b>					80,600	.....	.....

†Shown under "F—Special Development Programme".

DETAILED ACCOUNT No. 38-I MEDICAL. I—Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
D—Medical Colleges and Schools—contd.				Rs.	Rs.	Rs.	Rs.
<b>(2) College of Nursing, Poona—</b>							
(i)	Pay of Officers : Lady Superintendent	...	...		3,000	3,000	3,000
(ii)	Pay of Establishment	...	...		5,100	5,000	5,000
	Interim Relief	...	...		900		
(iii)	Allowances, Honoraria, etc.—						
	House-rent and other allowances	...	...		280		165
	Dearness allowance	...	...		3,970		3,360
	Honoraria to lecturers	...	...		1,080		2,280
	Cost of living allowance	...	...		200		160
	Uniform allowance	...	...		70		235
	<b>Total—Voted</b>				<b>5,600</b>		<b>6,200</b>
(iv)	Contingencies—						
	Water charges	...	...				300
	Lighting charges	...	...				300
	Messing charges	...	...		9,700		9,700
	Washing charges	...	...		620		600
	Petty supplies	...	...				1,200
	Miscellaneous expenses including rent of building...	...	...		8,080		6,000
	Furniture	...	...		3,000		3,000
	Bedding and linen	...	...		1,200		1,200
	Charts, models, miniature and laboratory equipment and other miscellaneous expenditure	...	...		2,800		2,700
	<b>Total—Voted</b>				<b>25,400</b>		<b>25,000</b>
(v)	Grants-in-aid Contributions etc.—						
	Contribution to the Provident Fund of the Nursing Staff	...	...		500		500
	<b>Total (2)</b>				<b>40,500</b>		<b>40,300</b>

DETAILED ACCOUNT No. 38-I. MEDICAL. I—Post-War Reconstruction and Development Programme.	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>D—Medical Colleges and Schools—contd.</b>				
<b>(3) College of Nursing, Ahmedabad—</b>				
<b>(i) Pay of officers—</b>				
Lady Superintendent		2,600	700	3,000
<b>(ii) Pay of Establishment</b>				
Interim relief		860		
<b>Total—Voted</b>		<b>5,000</b>	<b>1,000</b>	<b>4,600</b>
<b>(iii) Allowances, Honoraria, etc.—</b>				
House rent and other allowances		280		168
Dearness allowance		3,970		3,360
Honoraria to lecturers		1,080		1,080
Cost of living allowance		200		148
Uniform allowance		70		244
<b>Total—Voted</b>		<b>5,600</b>	<b>1,100</b>	<b>5,000</b>
<b>(iv) Contingencies—</b>				
Water charges				300
Electric lighting charges				300
Messing charges		6,480		6,470
Washing charges		620		630
Miscellaneous expenses including rent of building		2,400		
Petty supplies				1,200
Furniture		3,000		
Bedding and linen		1,200		
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure		2,800		600
<b>Total—Voted</b>		<b>16,500</b>	<b>8,100</b>	<b>9,500</b>
<b>(v) Grants-in-aid, Contribution, etc.—</b>				
Contribution to the Provident Fund of the Nursing staff		400	100	500
<b>Total (3)</b>		<b>30,100</b>	<b>11,000</b>	<b>22,600</b>

DETAILED ACCOUNT No. 38-I				Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
MEDICAL							
I—Post-War Reconstruction and Development Programme.							
D—Medical Colleges and Schools—contd.				Rs.	Rs.	Rs.	Rs.
(4) Conversion of B. J. Medical Schools at Poona and Ahmedabad into Colleges.							
			<i>Charged</i> ...	.....	.....	.....	.....
(i) Pay of Officers			<i>Voted</i> ...	.....	1,14,240	2,10,000	2,10,000
Interim relief				.....	1,440	.....	.....
			<i>Charged</i> ...	.....	.....	.....	.....
			<b>Total—Voted</b> ...	.....	<b>1,15,680</b>	<b>90,000</b>	<b>2,10,000</b>
(ii) Pay of Establishment				.....	24,150	36,000	36,000
Interim relief				.....	3,600	.....	.....
			<b>Total</b> ...	.....	<b>27,750</b>	<b>28,000</b>	<b>36,000</b>
(iii) Allowances, Honoraria, etc.—							
House rent and other allowances				.....	2,580	1,200	1,200
Cost of living allowance				.....	21,510	39,335	39,335
Travelling allowance				.....	800	1,700	1,700
Dearness allowance				.....	14,160	23,285	23,285
			<b>Total</b> ...	.....	<b>39,050</b>	<b>30,000</b>	<b>65,500</b>



DETAILED ACCOUNT No. 33-I. MEDICAL. 1—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
D—Medical Colleges and Schools—contd.									
(5) Facilities for post-release training and refresher courses to demobilised medical officers, I A.D.C. Officers and other ex-service personnel wishing to take up medical Public Health and Nursing Training—									
(i) Pay of Establishment—									
Superior establishment									
Total—Voted									55,952
(ii) Allowances, Honoraria, etc.—Voted									
House rent and other allowances (Fees to lecturers)									19,600
Travelling allowance									23,845
Total—Voted									43,445
(iii) Scholarships—									
Post-graduate fees, etc.									29,603
Total—Voted									29,603
Total									1,29,000
Deduct—50 per cent. of the amount, i.e., the share debitable to the Government of India									—64,500
Total, D-5								22,000	64,500
D-3 Expenditure on further Education Scheme of ex-service personnel								2,000	
Total—Voted								2,000	

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Post-War Reconstruction and Development Programme—contd.				Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>H—BACTERIOLOGICAL LABORATORIES.</b>							
<b>(1) Research Scholarships at the Haffkine Institute, Bombay—</b>							
Grant of two Research Scholarships at the Haffkine Institute, Bombay					3,600	.....	3,600
<b>(2) Deputation of Officers abroad for training in Nutrition in the Province—</b>							
<b>Allowances, Honoraria, etc.—</b>							
Equipment allowance					500	.....	.....
Compensatory allowance					7,200	.....	.....
Travelling allowance					5,360	.....	.....
<b>Total</b>					<b>13,060</b>	<b>13,100</b>	.....
<b>Contingencies—</b>							
Other charges					1,940	1,900	.....
<b>Total (2) Voted</b>					<b>15,000</b>	<b>15,000</b>	.....

† Shown under "R—Special Development Programme".



## 39—Public Health.

*Post-war Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
A—Public Health Establishment ... ..	.....	20,34	9,00	25,09
B—Grants for Public Health Purposes ... ..	5,53	8,84	5,00	10,15
C—Expenses in connection with epidemic diseases ... ..	.....	9,50	7,50	15,53
D—Works ... ..	.....	30,76	30,76	44,60
Total ... ..	5,53	69,44	52,26	95,37

*Public Health Establishment.*—The decrease in the current year's revised estimate is mainly due to less expenditure incurred in connection with schemes of viz., "Appointment of District Health Officers, and "Establishment of combined Medical and Public Health Units in selected talukas" on account of non-availability of technical staff.

The increase in the next year's budget estimate as compared with the current year's revised estimate is mainly due to—

- (i) provision made for the engagement of full staff for the various schemes,
- (ii) additional provision made on account of the following new items—
  - (a) Neersagar Head work sub-division,
  - (b) opening of Health Schools in Gujarat and Karnatak for the Training of Health Visitors.

*Grants for Public Health Purposes.*—The next year's budget estimate provides for increased grants to municipalities for their Public Health schemes (New item No. 25).

*Expenses in connection with Epidemic Diseases.*—The decrease in the current year's revised estimate is mainly due to non-appointment of full staff in the early part of the year, and late starting of the scheme for the Establishment of a Plague Organisation in the Province.

The increase in the next year's budget estimate as compared with the current year's revised estimate is mainly due to—

- (i) Transfer of the Budget provision of 288 on account of 'Mobile Units' from the ordinary budget head to the Post-war Reconstruction budget head.
- (ii) Additional provision made for the 'Comprehensive Scheme for control of malaria in Kanara and Dharwar Districts' and for the purchase of D. D. T. (New item No. 28).

*Works.*—The next year's budget estimate provides for an additional amount of Rs. 9 lakhs for Village Water Supply (New item No. 26) and an additional provision of Rs. 5 lakhs for Establishment, tools and plants charges.

39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.		Detailed Account No.	Account, 19467.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>						
<b>A. PUBLIC HEALTH ESTABLISHMENT</b>	... Voted	39-A	20,33,800	9,00,000	25,08,800	
<b>B. GRANTS FOR PUBLIC HEALTH PURPOSES</b>	... Voted	39-B	8,84,100	5,00,000	10,15,500	
<b>C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	Voted	39-C	9,49,900	7,50,000	15,52,700	
<b>D. WORKS</b>	... Voted	39-D	30,75,800	30,76,000	44,60,000	
<b>Total—Voted</b>			<b>5,58,024</b>	<b>60,43,600</b>	<b>52,26,000</b>	<b>95,37,000</b>

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>A—Public Health Establishment—</b>				
(1) Establishment of Health Units ... ..		78,250	.....	1,01,700
(2) Scheme for appointment of District Health Officers ...		11,28,950	4,84,000	15,06,300
(3) Training of Subsidised Medical Practitioners at Sirur ...		13,400	6,000	15,400
(4) Scheme for expansion of existing facilities for the training of Sanitary Inspectors ... ..		53,500	40,000	55,800
(5) Establishment of Combined Medical and Public Health Units in selected Talukas ... ..		5,00,750	1,14,000	5,07,600 ✓
(6) Post-War Sanitary Sub-Division ... ..		27,900	25,000	31,600
(7) Neer Sagar Head Work Sub-Division ... ..		.....	.....	33,400
(8) Expansion of Town Planning and Valuation Department ...		2,31,050	2,31,000	2,08,000
(9) Ameliorative measures for the Backward Classes ...		.....	.....	.....
10) Opening of Health Schools in Gujrat and Karnatak for the Training of Health Visitors ... ..		.....	.....	49,000
<b>Total (A)</b> ...		<b>20,33,800</b>	<b>9,00,000</b>	<b>25,08,800</b>
<b>B—Grants for Public Health Purposes—</b>				
(i) Grants to Municipalities for Public Health Purposes ...		8,74,000 ✓	4,90,000	10,00,000 ✓
(ii) Grants to Local Boards for Public Health Purposes ...		10,100 ✓	10,000	15,500 ✓
<b>Total (B)</b> ...		<b>8,84,100</b>	<b>5,00,000</b>	<b>10,15,500</b>
<b>C—Expenses in connection with Epidemic Diseases—</b>				
(1) Extension of Malaria organisation by the formation of additional squads ... ..		90,350	88,000	1,07,700
(2) Comprehensive Scheme for control of Malaria in Kanara and Dharwar Districts ... ..		3,71,700	4,82,000	6,52,200
(3) Eradication of Malaria in Kanara District ... ..		46,600	74,000	60,700
(4) Preparation and purchase of materials for Public Health Propaganda such as films and magic lanterns ... ..		57,000	54,000	71,000
(5) Scheme for establishment of a Plague Organisation in the Province ... ..		3,84,250	52,000	3,73,000
(6) Formation of Mobile Units ... ..		.....	.....	2,87,800
<b>Total (C)</b> ...		<b>9,49,900</b>	<b>7,50,000</b>	<b>15,52,700</b>
<b>D—Works—</b>				
(i) Village Water Supply ... .. Voted ...		30,75,800	30,76,000	50,80,000
(ii) Original Works ... .. Voted ...		.....	.....	1,000
<b>Total (D)</b> ...		<b>30,75,800</b>	<b>30,76,000</b>	<b>50,81,000</b>
<b>TOTAL—Voted</b> ...		<b>69,43,600</b>	<b>52,26,000</b>	<b>1,01,58,000</b>

\* Shown under "A-5-Public Health Establishment".

DETAILED ACCOUNT No. 39—F 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>DETAILS.</b>						
<b>A—Public Health Establishment.</b>						
<b>(1) ESTABLISHMENT OF HEALTH UNITS—</b>						
<b>1 (1) Pay of Officers—</b>						
Medical Officer of Health (300—40/2—500)—Voted ... ..	1			6,900		7,200
Interim relief ... ..				2,520		
<b>Total ...</b>				9,420	.....	7,200
<b>1 (2) Pay of Establishment—</b>						
Lady doctors (150—10—190) ... ..	2			3,450		4,200
Health visitors (60—10/2—150) ... ..	8			6,240		8,000
Midwives (50—5—70) ... ..	16			9,200		11,600
Sanitary Inspectors ... ..	7			5,520		6,700
Clerks (25—5/2—55) ... ..	2			690		900
Servants ... ..	4			640		800
Sanitary orderlies ... ..	8			1,290		1,700
<b>Total—Voted ...</b>				27,030	.....	33,900
<b>I (3) Allowances and Honoraria etc.—</b>						
Travelling allowance (fixed) ... ..				12,400		15,400
Dearness allowance ... ..				6,210		18,700
Cost of living allowance ... ..				640		1,400
<b>Total—Voted ...</b>				19,250	.....	35,500
<b>I (4) Contingencies—</b>						
Supply and services ... ..				10,000		10,000
Office accommodation ... ..				10,000		10,000
Furniture or propaganda material ... ..				2,550		5,100
<b>Total—Voted ...</b>				22,550	.....	25,100
<b>Total (1)—Voted ...</b>				78,250		1,01,700

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48..	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
A—Public Health Establishment—contd.						Rs.	Rs.	Rs.	Rs.
<b>(2) SCHEME FOR APPOINTMENT OF DISTRICT HEALTH OFFICERS</b>									
<b>2 (1) Pay of Officers—</b>									
District Health Officers and Epidemic Medical Officers ... Voted ...							70,910	37,300	68,200
<b>2 (2) Pay of Establishment—</b>									
Temporary Establishment ... ..							4,63,960		6,36,600
Interim relief ... ..							73,930		.....
<b>Total</b> ... ..							5,37,890	1,00,800	6,36,600
<b>2 (3) Allowances and Honoraria etc.</b>									
Travelling allowance (ordy) .. ..									2,500
Travelling allowance (Fixed) ... ..							1,65,740		1,74,200
Dearness allowance ... ..							2,64,940		5,21,700
Cost of living allowance ... ..							6,890		13,400
Compensatory allowance ... ..							360		2,300
<b>Total</b> ... ..							4,37,030	1,80,700	7,14,100
<b>2 (4) Contingencies—</b>									
Service postage and telegrams ... ..							9,600		12,000
Rent, rates and taxes ... ..							18,360		20,000
Supply of medicines and vaccines ... ..							17,840		34,400
Supplies and services ... ..							18,950		13,300
Other charges ... ..							17,470		7,300
Extra paid labour ... ..									400
<b>Total</b> ... ..							82,220	96,200	87,400
<b>Total—(2) Voted</b> ... ..							11,28,950	4,15,000	15,06,300
<b>3. TRAINING OF SUBSIDISED MEDICAL PRACTITIONERS AT SIRUR—</b>									
<b>3 (1) Pay of Officers,</b> ... ..									
							1,800		1,900
<b>3 (2) Pay of Establishment</b> ... ..									
Interim relief ... ..							140		270
							540		.....
<b>3 (3) Allowances, Honoraria, etc.—</b>									
Honorarium ... ..							7,200		9,300
Travelling allowance ... ..							2,170		2,170
Compensatory allowance ... ..							90		90
Dearness allowance ... ..							490		670
<b>Total</b> ... ..							9,950		12,230
<b>3 (4) Contingencies</b> ... ..									
							970		1,000
<b>Total—(3) Voted</b> ... ..							13,400	6,000	15,400

DETAILED ACCOUNT No. 39-F. 39, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
A—Public Health Establishment—contd.						Rs.	Rs.	Rs.	Rs.
<b>4 SCHEME FOR EXPANSION OF EXISTING FACILITIES FOR THE TRAINING OF SANITARY INSPECTIONS—</b>									
<b>4 (1) Pay of Establishment</b> ... ..							2,330	} 2,700	4,700
Interim relief ... ..							360		.....
<b>4 (2) Allowances, Honoraria, etc.—</b>									
Honorarium ... ..							1,200		1,300
Dearness allowance ... ..							1,180		2,400
Fees to lecturers, etc. ... ..							7,000		7,000
Scholarships ... ..							32,000		30,400
Travelling allowance ... ..							1,920		2,500
<b>Total—Voted</b> ... ..							43,300	32,100	43,600
<b>4 (3) Contingencies—</b>									
Rent, rates and taxes ... ..							2,000		2,000
Service, postage and telegrams ... ..							500		500
Petty supplies ... ..							200		200
Books and publications ... ..							2,810		2,800
Stationery ... ..							2,000		2,000
<b>Total—Voted</b> ... ..							7,510	5,200	7,500
<b>Total—(4) Voted</b> ... ..							53,500	40,000	55,800
<b>-5. ESTABLISHMENT OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS IN SELECTED TALUKAS—</b>									
<b>5 (1) Pay of Establishment—</b>									
Superior establishment (45—175) ... ..							95,680		1,00,200
Inferior establishment (15—50) ... ..							57,700		77,300
Interim relief ... ..							37,000		.....
<b>Total—Voted</b> ... ..							1,90,380	40,700	1,77,500
<b>5 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance ... ..							23,850		33,200
Dearness allowance ... ..							81,920		1,36,500
<b>Total—Voted</b> ... ..							1,05,770	37,700	1,69,500

DETAILED ACCOUNT No. 39-F. 89, PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	1947-48.	1948-49.				
<b>A—Public Health Establishment—contd.</b>						
<b>5 (3) Contingencies—</b>			Rs.	Rs.	Rs.	Rs.
Service postage and telegrams .. .. .				5,400		5,400
Supplies and Services .. .. .				8,100		10,800
Bore-hole and trench latrines plates and enclosures .. .. .				3,600		3,600
Milk and other charges .. .. .				9,000		9,000
Rent, rates and taxes .. .. .				45,340		45,360
Hire of bullock carts .. .. .				12,960		12,730
Equipment and Buildings .. .. .				1,20,250		63,510
<b>Total—Voted ...</b>				2,04,650	35,600	1,59,400
<b>Total—(5) Voted ..</b>				5,00,750	1,14,000	5,07,600
<b>6. POST-WAR SANITARY SUB-DIVISION.</b>						
<b>6 (1) Pay of Officers—</b>					2,500	2,500
<b>6 (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .				14,100	} 12,800	16,700
Interim relief .. .. .				2,100		.....
<b>6 (3) Allowances, Honoraria, etc.</b>						
Travelling allowance .. .. .				2,000	} 7,300	3,000
Dearness allowances .. .. .				4,700		7,900
<b>6 (4) Contingencies—</b>						
Non-contract contingencies .. .. .				5,000	2,400	1,500
<b>Total—(6) Voted ..</b>				27,900	25,000	31,600
<b>7. NEER SAGAR HEAD WORK SUB-DIVISION.</b>						
<b>7 (1) Pay of Officers .. .. . Voted ...</b>						2,300
<b>7 (2) Pay of Establishment .. .. . Voted ...</b>						16,400
<b>7 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. . Voted ...				.....		6,200
Dearness allowance .. .. . Voted ...				.....		7,900
<b>Total—Voted ...</b>				.....		14,100
<b>7 (4) Contingencies .. .. . Voted ...</b>				.....		600
<b>Total—(7) Voted ...</b>				.....		33,400
<b>8. EXPANSION OF TOWN PLANNING AND VALUATION DEPARTMENT—</b>						
<b>8 (1) Pay of Officers—</b>						
Special pay to Consulting Surveyor to Government .. .. .				3,600	3,600	3,600
<b>8 (2) Pay of Establishment—</b>						
Senior Assistants, Junior Assistants, Surveyors, Junior Draftsmen, Tracers, etc. ... .. .				1,20,510	1,20,510	2,00,600
Servants .. .. .						3,600
<b>Total—Voted ...</b>						2,04,200

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
A—Public Health Establishment—contd.						Rs.	Rs.	Rs.	Rs.
<b>8 (3) Allowances, Honoraria, etc.—</b>									
Conveyance allowance	...	...	...				10,680		10,680
Dearness and cost of living allowance	...	...	...				22,992		23,300
Travelling allowance	...	...	...				11,218		15,000
							44,890	44,890	48,980
<b>8 (4) Contingencies</b>							12,000		18,420
Instruments, etc., for drawing survey	...	...	...				50,050		50,000
							62,050	62,000	68,420
<b>Total—(7) Voted</b>							2,31,050	2,31,000	2,08,000
<b>9 Ameliorative measures for the Backward Classes</b>							30,000	30,000	30,000
<i>Deduct—Amount met from the Special Development Fund</i>							—30,000	—30,000	—30,000
<b>Total—(8)</b>							.....	.....	.....
<b>10. OPENING OF HEALTH SCHOOLS IN GUJARAT AND KARNATAK FOR THE TRAINING HEALTH VISITORS.</b>									
<b>10 (1) Pay of Officers—</b>									
Lady Superintendents and Lecturers	...	...	Voted	...	4		.....		10,300
<b>10 (2) Pay of Establishment—</b>									
Clerks and Health Visitors	...	...	Voted	...			.....		3,000
Servants	...	...	Voted	...			.....		2,200
<b>Total—Voted</b>							.....		5,200
<b>10 (3) Contingencies—</b>									
Two Children Welfare Centres	...	...	...				.....		1,700
Food for Students	...	...	...						12,200
Rents	...	...	...						2,200
Concessions to Students and travelling expenses	...	...	...				.....		1,900
Service Postage Stamps	...	...	...				.....		400
Petty Supplies	...	...	...				.....		600
Laboratory expenses, News Paper and Advertisement charges, etc.	...	...	...				.....		400
Models and Specimens	...	...	...				.....		4,000
Furniture, Dead Stock, etc.	...	...	...				.....		6,000
Laboratory books, maps, etc.	...	...	...				.....		1,000
Laboratory Apparatus	...	...	...				.....		800
Magic lanterns and sets of slides	...	...	...				.....		1,200
<b>Total—Voted</b>							.....		33,500
<b>Total—(8) Voted</b>							.....		49,000
<b>B—GRANTS FOR PUBLIC HEALTH PURPOSES.</b>									
(i) Grants to Municipalities for Public Health Purposes							8,74,000	4,90,000	10,00,000
(ii) Grants to Local Boards for Public Health Purposes							10,100	10,000	15,500
							8,84,100	5,00,000	10,15,500
<b>C—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.</b>									
<b>1. Extension of Malaria Organisation by the formation of additional squads—</b>									
<b>(1) Pay of Officers</b>							12,570	13,000	20,100
<b>(2) Pay of Establishment</b>							14,180	14,000	17,500
Interim relief							1,440		.....
<b>(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (Fixed)	...	...	...				11,670		13,400
Compensatory allowance	...	...	...				3,420		3,000
Dearness allowance	...	...	...				9,570		15,000
Cost of living allowance	...	...	...				2,850		4,000
<b>Voted</b>							27,510	26,300	35,400

† Shown under "E—Special Development Programme".



DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>C—Expenses in connection with Epidemic diseases—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>(4) Contingencies—</b>						
Purchase of materials				20,000		20,000
Purchase of laboratory equipment				11,050		11,100
House rent				1,200		1,200
Miscellaneous charges				2,400		2,400
<b>Total—Voted</b>				<b>34,650</b>	<b>34,700</b>	<b>34,700</b>
<b>Total—(1) Voted</b>				<b>90,350</b>	<b>88,000</b>	<b>1,07,700</b>
<b>2. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS—</b>						
<b>(1) Pay of Officers</b>				16,800	18,000	17,400
<b>(2) Pay of Establishment—</b>						
Temporary establishment				54,800	60,000	66,900
Interim Relief				10,860		.....
<b>(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed)				40,180		29,900
Compensatory allowance				2,880		1,400
Dearness allowance				42,650		52,500
Honoraria				600		600
Cost of living allowance				2,930		3,300
<b>Total</b>				<b>89,240</b>	<b>98,000</b>	<b>87,700</b>
<b>(4) Contingencies—</b>						
Recurrent contingencies				2,00,000	3,06,000	2,17,560
Purchase of trenches				.....		.....
<b>Non-recurrent contingencies—</b>						
Purchase of D.D.T. in connection with anti-malarial measures				.....		2,62,700
<b>Total—Voted</b>						<b>4,80,200</b>
<b>Total—(2) Voted</b>				<b>3,71,700</b>	<b>4,82,000</b>	<b>6,52,200</b>

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39—F. 89—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.	Strength.		Budget Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>C—Expenses in connection with Epidemic diseases—contd.</b>						
<b>8. ERADICATION OF MALARIA IN KANARA DISTRICT—</b>						
<b>Contingencies—</b>						
Labour charges				27,300		24,000
Disinfectant and laboratory charges				14,700		31,900
Other charges				3,600		4,800
Interim relief				1,000		.....
<b>Total—(3) Voted</b>				<b>46,600</b>	<b>74,000</b>	<b>60,700</b>
<b>PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS—</b>						
12(1) Pay of Establishment.						.....
12(2) Allowances, Honoraria, etc.						.....
12(3) Contingencies						.....
Transporting films and magic lanterns				4,050		4,000
Preparation of films and slides				36,610		36,813
Purchase of sets (at Rs. 85 each)				2,430		2,380
Supply of magic lanterns and slides				13,010		25,957
10 sets on T. E.				900		850
Purchase of models						1,000
<b>Total—(4) Voted</b>				<b>57,000</b>	<b>54,000</b>	<b>71,000</b>
<b>5. SCHEME FOR ESTABLISHMENT OF A PLAGUE ORGANISATION IN THE PROVINCE—</b>						
<b>(1) Pay of Officers—</b>						
Assistant Director of Public Health (400—1,050)				4,400		4,800
Plague Control Officers (300—500)				6,600		7,200
Epidemic Medical Officers (100—200)				11,000		12,000
Special pay to Epidemic Medical Officers				3,300		3,600
<b>Total—Voted</b>				<b>25,300</b>		<b>27,600</b>

† Shown under "E—Special Development Programme".

DETAILED ACCOUNT No. 39—F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 194-849.
				1947-48.	1948-49.				
C—Expenses in connection with Epidemic diseases—contd.						Rs.	Rs.	Rs.	Rs.
(2) Pay of Establishment—									
			Sanitary Inspectors (70—150) ...				6,160		7,700
			Bacteriological assistant (130—310) ...				1,430		2,600
			Clerks (25—95) ...				10,780		4,200
			Laboratory assistants (50—90) ...				2,200		3,400
			Motor drivers (50) ...				1,100		1,700
			Operators (25—30) ...				24,750		33,000
			Laboratory attendants ...				1,760		1,900
			Coolies, peons, motor cleaners, watchman and sanitary orderlies ...				16,840		24,500
<b>Total—Voted</b>							<b>65,020</b>	<b>3,400</b>	<b>79,000</b>
(3) All allowances, Honoraria, etc.—									
			Travelling allowance (ordy.) ...						10,500
			Travelling allowance (fixed) ...				24,580		20,300
			Compensatory allowance ...				2,508		2,800
			Cost of living allowance ...				1,930		2,300
			Dearness allowance ...				51,612		94,000
<b>Total—Voted</b>							<b>80,630</b>	<b>3,200</b>	<b>1,29,900</b>
(4) Contingencies—									
			Office rent, motor maintenance charges, etc....				39,000		39,400
			Supplies and services (purchase of cyanogas dust)				1,25,000		1,25,000
			Interim relief ...				14,300		.....
			Equipment (two motor lorries, etc.) ...				35,000		.....
<b>Total—Voted</b>							<b>2,13,300</b>	<b>45,400</b>	<b>1,64,400</b>
<b>Total—(5) Voted</b>							<b>3,84,250</b>	<b>52,000</b>	<b>3,73,300</b>

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
C—Expenses in connection with Epidemic diseases—contd.									
6—FORMATION OF MOBILE UNITS.									
6—(1) Pay of Officers			.. Voted						7,200
6—(2) Pay of Establishment			.. Voted						1,04,700
6—(3) Allowances and Honoraria, etc.									
Compensatory allowance			.. Voted						24,900
Dearness allowance			.. Voted						42,700
			Total—Voted						67,600
6—(4) Contingencies									
Diet Charges									54,000
Petrol and Oil charges									21,600
Repairs charges									3,000
Garage rent									900
Drugs, etc.									28,800
			Total—Voted						1,08,300
			Total (6)—Voted						2,87,800

## EXPENDITURE

DETAILED ACCOUNT No. 39-F. 39—PUBLIC HEALTH. F—Post-War Reconstruction and Development Programme				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>D-Works.</b>							
<b>(I) VILLAGE WATER SUPPLY.</b>							
<b>(a) Grants at the disposal of the General Department—</b>							
Commissioner, N. D.	...	...	...		25,00,000	28,75,000	23,00,000
Commissioner, C. D.	...	...	...				
Commissioner, S. D.	...	...	...				
<b>Total (i) (a)—Voted</b>					25,00,000	28,75,000	23,00,000
<b>(b) Grants at the disposal of the Public Works Department—</b>							
Works	...	...	...		3,75,000	.....	17,00,000
Special establishment (excluding secretariat charges)	...	...	...		1,81,800	1,81,800	*
Secretariat charges	...	...	...		3,800	3,800	*
Supervision charges at 2½ per cent.	...	...	...		9,500	9,700	*
Establishment charges at 24 per cent.	...	...	...				4,08,000
Tools and plants charges at 3 per cent.	...	...	...		5,700	5,700	51,000
<b>Total (i) (b)—Voted</b>					5,75,800	2,10,000	21,59,000
<b>Total (i)—Voted</b>					30,75,800	30,76,000	44,59,000
<b>(II) Original Works.</b>							
Survey and collection of necessary data for Belgaum Water Supply Schemes	...	...	...		.....	.....	1,000
<b>Total (ii)—Voted</b>							1,000
<b>Total (D)</b>					30,75,000	30,76,000	44,60,000

\* Transferred under "50 Civil Works".

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Direction .. .. .	....	6,31	1,21	1,19
Subordinate and Expert Staff .. .. .	....	3,67	3,00	3,85
Experimental Farms .. .. .	....	92	2,39	2,08
Agricultural Demonstration and Propaganda including public exhibition and fairs .. .. .	37,32	1,10,48	1,01,00	21,78
Agricultural Experiments and Research .. .. .	93	77,48	43,39	1,10,24
Agricultural Education .. .. .	4,82	41,01	41,01	19,87
Agricultural Engineering .. .. .	75	8,31	41,54	23,00
Grants-in-aid .. .. .	....	....	....	2,44
Charges in England .. .. .	....	17	16	54
<b>Total ..</b>	<b>43,82</b>	<b>2,48,35</b>	<b>2,33,70</b>	<b>1,84,99</b>

*Direction.*—The decrease in the current year's revised estimate and next year's budget estimate as compared to the current year's budget estimate is mainly due to non-execution of the scheme in respect "Rural Development Organisation under the Agricultural Department".

*Subordinate and Expert staff.*—The decrease in the current year's revised estimate is mainly due to certain posts having remained unfilled.

*Experimental farms.*—The increase in the current year's revised estimate and next year's budget estimate is mainly due to (i) provision for three sheep breeding stations at Dharwar, Satara and Ahmednagar and establishment of rural sheep breeding centres in intensive zones, and (ii) increased rates of dearness allowance.

*Agricultural Demonstration and Propaganda.*—The decrease in the current year's revised estimates is mainly due to smaller expenditure on the following schemes :—

- (1) Construction of new wells and tanks,
- (2) Workshop for manufacture and repairs to agricultural implements, machinery etc.
- (3) Publicity and propaganda section for rural propaganda counterbalanced by expenditure on the scheme for the preparation of special mixed manure sanctioned during the current year. The decrease in the next year's budget estimate is mainly due to the fact that no provision has been made for the groundnut cake scheme.

*Agricultural Experiments and Research.*—The decrease in the current year's revised estimate is mainly due to smaller provision under the Land Development and Improvement Scheme as no fresh bunding works are to be undertaken as per orders of Government.

The increase in the next year's budget estimate is mainly due to provision for the purchase of sulphate of Amonia for manure.

*Agricultural Education.*—The decrease in the next year's budget estimate is mainly due to closing of some of the schemes e.g., Training of Village guides ; Scheme for vocational Training of ex-soldiers.

*Agricultural Engineering.*—The increase in the current year's revised estimate and next year's budget estimate is mainly due to (i) larger provision for purchase of machinery and implements for the Mechanical Cultivation and Transport Scheme and (ii) provision for the scheme for the Manufacture of Power Boring machines.

*Grants-in-aid.*—The next year's budget estimates represent mainly the provision for grant-in-aid to the Agricultural College, Anand.

*Charges in England.*—The next year's budget estimate represents provision on account of Government scholars sent abroad for training.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
N 1.	Direction	..	..	..	..	6,30,700	1,21,000	1,19,100	
N 2.	Subordinate and Expert Staff	..	..	..	..	3,66,600	3,00,000	3,84,700	
N 3.	Experimental Farms	..	..	..	..	92,100	2,39,000	2,07,500	
N 4.	Agricultural Demonstration and Propaganda	..	..	..	..	37,31,842	1,10,47,700	1,01,00,000	21,78,400
N 5.	Agricultural Experiments and Research	..	..	..	..	92,922	77,47,600	43,39,000	1,10,23,900
N 6.	Agricultural Education	..	..	..	..	4,81,822	41,01,600	41,01,000	19,87,300
N 7.	Agricultural Engineering	..	..	..	..	74,868	8,31,400	41,54,000	23,00,000
N 8.	Grants-in-aid	..	..	..	..	..	..	..	2,43,800
N 9.	Charges in England	..	..	..	..	28,397	17,000	16,200	54,200
<b>Total</b>						<b>44,09,851</b>	<b>2,48,34,600</b>	<b>2,33,70,200</b>	<b>1,84,98,900</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength		Accounts, 1948-49	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-1 DIRECTION</b>									
<b>SUMMARY.</b>									
N-1 (1) Extension									1,800
N-1 (2) Research									1,17,800
<b>Total N-1—Direction</b>						....	6,30,700	1,21,000	1,19,100
<b>DETAILS</b>									
N-1 (1) Extension									
Statistical Section under the Statistician									
N 1 (1) (1) Pay of Establishment—									
Temporary Establishment					1				1,200
<b>Total</b>									1,200
<b>N 1 (1) (2) Allowances, Honoraria etc.—</b>									
Dearness allowance									400
<b>Total N-1 (1) Extension</b>									1,800



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
<b>N-1 (2) Research—</b>									
<b>N-1 (2) (1) Pay of Officers—</b>									
						Rs.	Rs.	Rs.	Rs.
				1	1	(003—071)			9,200
				1	1				2,200
<b>Total</b>									11,400
<b>N-1 (2) (2) Pay of Establishment—</b>									
				41	41				46,000
<b>Total</b>									46,000
<b>N-1 (2) (3) Allowances, Honoraria, etc.—</b>									
									11,300
									18,000
									2,209
<b>Total</b>									31,600
<b>N-1 (2) (4) Contingencies—</b>									
									5,500
									22,000
									1,000
<b>Total</b>									29,500
<b>Total N-1 (2) Research</b>							1,30,700		1,17,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Post-War Reconstruction and Development Programme.—contd.				Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N 2. Subordinate and Expert Staff—Animal Husbandry—</b>									
Scheme for extensive work in live stock improvement,									
<b>N 2 (1) Pay of Officers—</b>									
Divisional Inspectors of cattle breeding (170—500)				4	4				10,700
<b>Total</b>							9,740	10,000	10,700
<b>N 2. (2) Pay of Establishment—</b>									
Temporary Establishment				117	117				66,200
Interim relief									....
<b>Total</b>							55,000	30,000	66,200
<b>N 2. (3) Allowances, Honoraria etc.—</b>									
Travelling allowance (ordinary)							12,400		15,700
Travelling Fixed							6,000		7,440
Dearness allowance							24,816		38,020
Cost of living allowance—Gazetted Officer							3,184		2,640
<b>Total</b>							46,400	33,000	63,800
<b>N 2. (4) Contingencies—</b>									
Rearing of Cattle									96,000
Office expenses and miscellaneous									10,052
Purchase and upkeep of dead stock and live stock									2,700
Premium bulls									36,000
Cattle shows and rallies									12,500
Fodder and storage propaganda									12,248
Subsidy towards purchase of bulls and cows									74,500
<b>Total</b>							2,55,460	2,27,000	2,44,000
<b>Total No. 2</b>							3,66,600	3,00,000	3,84,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>N-3 Experimental Farms—Animal Husbandry—</b>								
Summary—								
N-3 (1) Gir Cattle Breeding Farm, Kopergaon						22,400	28,000	23,900
N-3 (2) Dangi Cattle Breeding Farm, Nasik, and Ratnagiri Districts						45,600	41,000	51,400
N-3 (3) Poultry Farm, Surat						4,400	4,000	4,500
N-3 (4) Poultry Farm, Nasik						4,400	3,000	4,500
N-3 (5) Poultry Farm, Satara						4,400	4,000	4,500
N-3 (6) Poultry Farm, Khed						3,600	3,000	3,200
N-3 (7) Poultry Farm, Sangola						3,600	3,000	3,700
N-3 (8) Poultry Farm, Athni						4,300	3,000	4,400
N-3 (9) Expansion of Sheep Breeding Research Station, Poona						....	19,000	12,700
N-3 (10) Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahmednagar						....	78,000	46,400
N-3 (11) Establishment of Rural Sheep Breeding Centres in Intensive Zones						....	53,000	48,300
<b>Total—N-3</b>					....	92,100	2,39,000	2,07,500

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
Rs.	Rs.	Rs.	Rs.						
DETAILS.									
<b>N-3 (1) Gir Cattel Breeding Farm, Kopergaon—</b>									
<b>N-3 (1) (1) Pay of Establishment—</b>									
Temporary Establishment	000,50	..	..	..	..	..	..	..	3,500
Interim relief	000,00	..	..	..	..	..	..	..	....
<b>Total</b>	000,50	000,50	000,50	..	..	..	3,400	2,000	3,500
<b>N-3 (1) (2) Allowance Honoraria, etc.—</b>									
Travelling allowance	..	..	..	..	..	..	..	..	500
Dearness allowance	000,00	..	..	..	..	..	..	..	2,000
<b>Total</b>	000,00	000,00	000,00	..	..	..	1,700	2,000	2,500
<b>N-3 (1) (3) Contingencies—</b>									
Office expenses and Miscellaneous	..	..	..	..	..	..	..	..	1,100
Purchase and upkeep of livestock and deadstock	..	..	..	..	..	..	..	..	8,800
Petty construction and repairs	..	..	..	..	..	..	..	..	1,000
Labour (daily and monthly), water charges, manures, seeds, etc.	..	..	..	..	..	..	..	..	7,000
<b>Total</b>	..	..	..	..	..	..	17,300	24,000	17,900
<b>Total N-3 (1)</b>							22,400	28,000	23,900

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-3. (2) Dangl Cattle Breeding Farms in Nasik and Ratnagiri Districts</b>										
<b>N-3. (2) (1) Pay of Establishment—</b>										
					12	12				7,900
				<b>Total</b>				7,550	3,500	7,900
<b>N-3. (2) (2) Allowances, Honoraria, etc.—</b>										
										700
										4,000
				<b>Total</b>				3,450	2,500	4,700
<b>N-3. (2) (3) Contingencies—</b>										
										2,160
										12,840
										1,000
										17,000
										5,800
				<b>Total</b>				34,600	35,000	38,800
<b>Total N-3 (2)</b>								45,600	41,000	51,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-3 (3) PAULTRY FARM, SURAT:</b>										
<b>N-3 (3)(1) Pay of Establishment—contd</b>										
					2	2				1,100
			.. .. .							
			Temporary Establishment							
			Interim relief							....
			.....							
			<b>Total ..</b>					1,100	500	1,100
<b>N-3 (3) (2) Allowances, Honoraria etc.—</b>										
			Travelling allowance							75
			Dearness allowance							725
			<b>Total ..</b>					600	500	800
<b>N-3 (3) (3) Contingencies—</b>										
			Office expenses and Miscellaneous							270
			Purchase and upkeep of livestock and deadstock							900
			Petty Construction repairs							350
			Labour (Daily and monthly), water charges, manures and seeds, etc.							1,080
			<b>Total ..</b>					2,700	3,000	2,600
<b>Total—N-3 (3) ..</b>							....	4,400	4,000	4,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947- 48	1948- 49				
						Rs.	Rs.	Rs.	Rs.
<b>N-3. (4) Poultry Farm, Nasik—</b>									
<b>N-3 (4) (1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	2	2	..	..	..	1,100
Interim relief	..	..	..			..	..	..	..
<b>Total</b>							<b>1,100</b>	<b>300</b>	<b>1,100</b>
<b>N 3. (4) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..			..	..	..	75
Dearness allowance	..	..	..			..	..	..	725
<b>Total</b>							<b>600</b>	<b>300</b>	<b>800</b>
<b>N 3. (4) (3) Contingencies—</b>									
Office expenses and miscellaneous	..	..	..			..	..	..	270
Purchase and upkeep of livestock and deadstock	..	..	..			..	..	..	900
Petty construction and repairs	..	..	..			..	..	..	350
Labour (daily and monthly) water charges, manures, and seeds etc.	..	..	..			..	..	..	1,080
<b>Total</b>							<b>2,700</b>	<b>2,400</b>	<b>2,800</b>
<b>Total, . 3 (4)</b>						....	<b>4,400</b>	<b>3,000</b>	<b>4,500</b>





## EXPENDITURE.

89

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.					Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48	1948-49				
							Rs.	Rs.	Rs.	Rs.
<b>N-3. (6) Poultry Farm—Khed—</b>										
<b>N-3. (6)-(1) Pay of Establishment—</b>										
Temporary Establishment	..	..	..	..	1	1				500
Interim relief	..	..	..	..						
<b>Total</b>								400	200	500
<b>N-3. (6)-(2) Allowances, Honoraria, etc.—</b>										
Travelling allowance	..	..	..	..						75
Dearness allowance	..	..	..	..						325
<b>Total</b>								300	500	400
<b>N-3. (6)-(3) Contingencies—</b>										
Office expenses and miscellaneous	..	..	..	..						475
Purchase and upkeep of livestock and deadstock	..	..	..	..						600
Petty construction and repairs	..	..	..	..						100
Labour (daily and monthly), water charges, manures, seeds, etc.	..	..	..	..						480
Dearness allowance	..	..	..	..						345
Cheap housing premia	..	..	..	..						300
<b>Total</b>								2,300	2,300	2,300
<b>Total N-3-(6)</b>							....	3,000	3,000	3,200

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-3 (7) Poultry Farm, Sango's.</b>						
<b>N-3 (7) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	1	1	..	..	..	700
Interim relief .. .. .	..	..	..	..	..	..
<b>Total</b> .. .. .				700	300	700
<b>N-3 (7) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .	..	..	..	..	..	75
Dearness allowance .. .. .	..	..	..	..	..	425
<b>Total</b> .. .. .				300	200	500
<b>N-3 (7) (3) Contingencies—</b>						
Office expenses and Miscellaneous .. .. .	..	..	..	..	..	270
Purchase and upkeep of livestock and deadstock .. .. .	..	..	..	..	..	905
Petty construction and repairs .. .. .	..	..	..	..	..	350
Labour (daily and monthly), water charges, manures, seeds, etc. .. .. .	..	..	..	..	..	975
<b>Total</b> .. .. .				2,600	2,500	2,500
<b>Total—N. 3 (7)</b> .. .. .			....	3,600	3,000	3,700

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	194-49				
<b>N-3 (8) POULTRY FARM, ATHANI.</b>						Rs.	Rs.	Rs.	Rs.
<b>N-3 (8) (1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	2	2	..			1,100
Interim relief	..	..	..			..			....
<b>Total</b>							1,200	300	1,100
<b>N-3 (8) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..	..	..	..			75
Dearness allowance	..	..	..	..	..	..			725
<b>Total</b>							600	200	800
<b>N-3 (8) (3) Contingencies—</b>									
Office expenses and Miscellaneous	..	..	..	..	..	..			270
Purchase and upkeep of livestock and deadstock	..	..	..	..	..	..			905
Petty construction and repairs	..	..	..	..	..	..			350
Labour (daily and monthly), water charges, Manures, seed, etc.	..	..	..	..	..	..			975
<b>Total</b>							2,500	2,500	2,500
<b>Total—N-3 (8)</b>						....	4,300	3,000	4,400

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
<b>N-3-(9) Expansion of Sheep Breeding Research Station, Poona—</b>						Rs.	Rs.	Rs.	Rs.
<b>N-3-(9) (1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	6	6				4,100
Interim relief	..	..	..						....
<b>Total</b>								4,000	4,100
<b>N-3-(9) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..						150
Dearness allowance	..	..	..						2,150
<b>Total</b>								2,000	2,300
<b>N-3-(9) (3) Contingencies—</b>									
Office expenses and miscellaneous	..	..	..						335
Purchase and upkeep of livestock and deadstock	..	..	..						2,400
Petty construction and repairs	..	..	..						250
Labour (daily and monthly), water charges, manures, seeds, etc.	..	..	..						2,160
Dearness allowance	..	..	..						1,155
<b>Total</b>								13,000	6,300
<b>Total—N-3 (9)</b>						....	....	19,000	12,700

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-3-(10) Establishment of three Sheep Breeding Stations at Dharwar, Satara and Ahmednagar—</b>									
<b>N-3-(10)-(1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	12	12				5,700
Interim relief	..	..	..						...
<b>Total ..</b>								2,000	5,700
<b>N-3-(10)-(2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..						450
Dearness allowance	..	..	..						3,750
<b>Total ..</b>								2,000	4,200
<b>N-3-(10)-(3) Contingencies—</b>									
Office expenses and miscellaneous	..	..	..						2,805
Purchase and upkeep of livestock and deadstock	..	..	..						8,950
Petty construction and repairs	..	..	..						480
Labour (daily and monthly), water charges, manures, seeds, etc.	..	..	..						3,815
Subsidies to shepherds	..	..	..						7,800
Capital expenditure	..	..	..						✓ 12,650
<b>Total ..</b>								74,000	36,500
<b>Total—N-3-(10) ..</b>						....	....	78,000	46,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
<b>N-3 (11) Establishment of Rural Sheep Breeding Centres in Intensive Zones.</b>			Rs.	Rs.	Rs.	Rs.
<b>N-3 (11) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	6	6				4,600
.....			..			
.....			..			
<b>Total .. .. .</b>					3,000	4,600
<b>N-3 (11) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .			..			700
Dearness allowance .. .. .			..			2,200
<b>Total .. .. .</b>					2,000	2,900
<b>N-3 (11) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .			..			5,600
Labour (daily and monthly), water charges, manures, seeds, etc. .. .			..			14,400
Subsidies to Shephards .. .. .			..			20,800
<b>Total .. .. .</b>					48,000	40,800
<b>Total—N-3 (11) .. .. .</b>			....	....	53,000	48,300

DETAILED ACCOUNT No. 40-A AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>N-4 Agricultural Demonstration and Propaganda—</b>								
<b>N-4 (1) Extension</b>	..	..	..	..				3,31,400
<b>N-4 (2) Research</b>	..	..	..	..				8,32,000
<b>N-4 (3) Engineering</b>	..	..	..	..				9,71,400
<b>N-4 (4) Animal Husbandry</b>	..	..	..	..				43,600
<b>Total—N-4—Agricultural Demonstration and Propaganda</b>					<b>37,31,842</b>	<b>1,10,47,700</b>	<b>1,01,00,000</b>	<b>21,78,400</b>
<b>DETAILS.</b>								
<b>N-4 (1) Extension</b>								
<b>SUMMARY.</b>								
<b>N-4 (1) (1) Scheme for Construction of new wells and tanks and repairing of old ones..</b> [vide also N-4 (3) (1)]								87,200
<b>N-4 (1) (2) Chikhali Taluka Planning</b>	..	..	..	..				8,500
<b>N-4 (1) (3) Athni Taluka Planning</b>	..	..	..	..				6,300
<b>N-4 (1) (4) Sangola Taluka Planning</b>	..	..	..	..				6,200
<b>N-4 (1) (5) Satara Taluka Planning</b>	..	..	..	..				10,500
<b>N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme</b>	..	..	..	..				1,200
<b>N-4 (1) (7) Kopergaon Taluka Planning Scheme</b>	..	..	..	..				1,600
<b>N-4 (1) (8) Continuance of the Scheme for extension of Potato Cultivation</b>	..	..	..	..				23,700
<b>N-4 (1) (9) Establishment of a Settlement Colony at Indoor, District Kanara</b>	..	..	..	..				1,86,200
<b>Total—N-4 (1)—Voted</b>								<b>3,31,400</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-4—(1)—(1) Scheme for construction of new wells and tanks and repairs of old ones—</b>						
<b>N-4 (1)—(1)—(1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	49	49				41,900
Interim relief .. .. .						....
<b>Total ..</b>						<b>41,900</b>
<b>N-4 (1)—(1)—(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						15,000
Dearness allowance .. .. .						20,100
<b>Total ..</b>						<b>35,100</b>
<b>N-4 (1)—(1)—(3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						7,200
Labour (daily and monthly) and other consumable stores .. .. .						3,000
<b>Total ..</b>			<b>15,86,583</b>	<b>26,59,300</b>		<b>10,200</b>
<b>N-4 (1)—(1)—(4) Establishment Charges recoverable from other Government, etc.—</b>						
<i>Deduct—Amount transferred to M-Special Development Programme..</i>			<b>-15,86,583</b>			
<b>Total—N-4—(1)—(1) ..</b>			<b>....</b>	<b>26,59,300</b>		<b>87,200</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength		Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
N-4 (1) (2) Chikhall Taluka Planning—						
N-4 (1) (2)-(1) Pay of Establishment—						
Temporary Establishment .. .. .	6	6				3,300
Interim .. .. .						....
<b>Total ..</b>				3,200		3,300
N-4 (1) (2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .						500
Dearness allowance .. .. .						1,900
<b>Total ..</b>				2,000		2,400
N-4 (1)(2)-(3) Contingencies—						
Office expenses and miscellaneous .. .. .						650
Purchase and upkeep of live stock and deadstock .. .. .						650
Labour monthly and daily ) and other consumable stores .. .. .						1,500
<b>Total ..</b>				12,600		2,800
<b>Total—N-4-(1)-(2) ..</b>			751	17,800		8,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate. 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (1) (3) Athni Taluka Planning—</b>						
<b>N-4 (1) (3) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	4	4				2,100
Interim relief .. .. .						....
<b>Total ..</b>						<b>2,100</b>
<b>N-4 (1) (3) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						720
Dearness allowance .. .. .						1,180
<b>Total ..</b>						<b>1,900</b>
<b>N-4 (1) (3) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						600
Purchase and upkeep of livestock and deadstock .. .. .						1,700
<b>Total ..</b>						<b>2,300</b>
<b>Total—N-4 (1) (3) ..</b>						<b>6,300</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (1) (4) Sangola Taluka Planning—</b>						
<b>N-4 (1) (4) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	4	4				2,300
Interim relief .. .. .						
<b>Total .. .. .</b>						<b>2,300</b>
<b>N-4 (1) (4) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						720
Dearness allowance .. .. .						1,180
<b>Total .. .. .</b>						<b>1,900</b>
<b>N-4 (1) (4) (3)—Contingencies—</b>						
Office expenses and miscellaneous .. .. .						520
Labour (daily and monthly) and other consumable stores .. .. .						1,480
<b>Total .. .. .</b>						<b>2,000</b>
<b>Total N-4 (1) (4) .. .. .</b>						<b>6,200</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (1) (5) Satara Taluka Planning</b>						
<b>N-4 (1) (5) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	10	10				5,700
Interim relief .. .. .						....
<b>Total</b> .. .. .				4,280		5,700
<b>N-4 (1) (5) (2) Allowances, Honoraria etc.—</b>						
Travelling allowance .. .. .						
Dearness allowance .. .. .						3,000
<b>Total</b> .. .. .				2,170		3,000
<b>N-4 (1) (2) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						1,600
Labour (daily and monthly) and other consumable stores .. .. .						200
<b>Total</b> .. .. .				1,350		1,800
<b>Total N. 4 (1) (5)</b> .. .. .			14,288	7,800		10,500

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post -War Reconstruction and Development Programme.	Strength		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
<b>N-4 (1) (6) Bagalkot and Bagewadi Taluka Planning Scheme—</b>						
<b>N-4 (1) (6) (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .	1	1				400
Interim relief .. .. .						0
<b>Total ..</b>				420		400
<b>N-4 (1) (6) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						100
Dearness allowance .. .. .						300
<b>Total ..</b>				340		400
<b>N-4 (1) (6) (3) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						50
Purchase and upkeep of livestock and deadstock .. .. .						100
Labour (daily and monthly) and other consumable stores .. .. .						250
<b>Total ..</b>				200		400
<b>Total N. 4 (1) (6) ..</b>			451	960		1,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts. 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-4 (1) (7) Kopergaon Taluka Planning Scheme—</b>									
<b>N-4 (1) (7) (1) Pay of Establishment—</b>									
	Temporary Establishment	..	..	..	1	1			500
	Interim relief	..	..	..					
	<b>Total</b>	..	..	..			450		500
<b>N-4 (1) (7) (2) Allowances, Honoraria, etc.—</b>									
	Travelling allowance	..	..	..					400
	Dearness allowance	..	..	..					300
	<b>Total</b>	..	..	..			650		700
<b>N-4 (1) (7) (3) Contingencies—</b>									
	Office expenses and miscellaneous	..	..	..					100
	Labour (daily and monthly) and other consumable stores	..	..	..					200
	Purchase and upkeep of livestock and deadstock	..	..	..					100
	<b>Total</b>	..	..	..			300		400
	<b>Total—N-4 (1) (7)</b>	..	..	..			577	1,400	1,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (1) (8) Continuance of the Scheme for Extension of Potato Cultivation—</b>						
<b>N-4 (1) (8) (1) Pay of Officers</b> .. .. .						2,700
<b>N-4 (1) (8) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .						12,900
Interim relief .. .. .						
<b>Total</b> ..						12,900
<b>N-4 (1) (8) (3)—Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						2,000
Dearness allowance .. .. .						4,700
House rent and other allowances .. .. .						600
<b>Total</b> ..						7,300
<b>N-4 (1) (8) (4) Contingencies—</b>						800
<b>Total</b> ..						800
<b>Total—N-4 (1) (8)</b> ..						23,700





DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Budget Estimate, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>N-4 AGRICULTURAL DEMONSTRATION AND PROPAGANDA—</b>							
<b>N-4 (2) Research</b>							
<b>N-4 (2) (1) Scheme for preparation and Supply of Manure Mixture to Potato growers.</b>							8,22,000
<b>N-4 (2) (2) Scheme for the preparaton of compost manure for Carion</b>							10,000
<b>Total—N. 4 (2)—Voted</b>							8,32,000
<b>N-4 (3) Engineering.</b>							
<b>N-4 (3) (1) Scheme for construction of new wells and tanks and repairing of old tanks</b> [vide also N-4 (1) (1)]							95,900
<b>N-4 (3) (2) Workshop for Manufacture and repairs to Agricultural implements and Machinery.</b>							3,28,000
<b>N-4 (3) (3) Scheme for the training of Inspectors in the practical side of water finding.</b>							19,400
<b>N-4 (3) (4) Scheme for Film publicity and Propaganda</b>							5,28,100
<b>Total—N. 4 (3)—Voted</b>							9,71,400

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947- 48.	1948- 49.				
<i>Details.</i>			Rs.	Rs.	Rs.	Rs.
<b>N-4 (3) (1) Scheme for Construction of new Wells and Tanks and repairing of old ones—</b>						
<b>N-4 (3) (1) (1) Pay of Officers—</b>						
Officers (170—500) .. .. .	2	2				4,300
Interim relief .. .. .						....
<b>Total</b> ..						<b>4,300</b>
<b>N-4 (3) (1) (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	32	32				40,200
Senior Accountant to Agriculture Engineer ..	1	1				1,700
Interim relief .. .. .						....
<b>Total</b> ..						<b>41,900</b>
<b>N-4 (3) (1) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						22,200
Dearness allowance .. .. .						16,200
<b>Total</b> ..						<b>38,400</b>
<b>N-4 (3) (1) (4) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						11,300
<b>Total</b> ..						<b>11,300</b>
<b>Total N. 4 (3)</b> ..						<b>95,900</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme —contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (3) (2) Workshop for manufacture and repairs to Agricultural implements and machinery.</b>						
<b>N-4 (3) (2)-(1) Pay of Officers—</b>						
Workshop Superintendents .. .. .	4	4				10,100
Interim relief .. .. .						....
<b>Total</b> .. .. .						10,100
<b>N-4 (3) (2)-(2) Pay of Establishment—</b>						
Temporary Establishment .. .. .	108	108				79,900
Interim relief .. .. .						....
<b>Total</b> .. .. .						79,900
<b>N-4 (3) (2)-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .						2,400
Dearness allowance .. .. .						41,500
<b>Total</b> .. .. .						43,900
<b>N-4 (3) (2)-(4) Contingencies—</b>						
Office expenses and Miscellaneous .. .. .						2,900
Equipment .. .. .						11,200
Service postage and telegrams .. .. .						1,80,000
<b>Total</b> .. .. .						1,94,100
<b>Total—N-4 (3) (2)</b> .. .. .			...	5,44,000		3,28,000





DETAILED ACCOUNT No. 40-N AGRICULTURE N—Post-war Reconstruction and Development Programme—contd.					Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...								73,300
<b>N-4 (3) (4) (3) Allowances, Honoraria, etc.</b>								
Cost of living allowance ... ..								935
Dearness allowance ... ..								42,365
Total ..								43,300
<b>N-4 (3) (4) (4) Contingencies—</b>								
Rent for hire of 20 garages at Rs. 20 each per mensem ... ..								4,400
Petrol for running Vans and dynamos ... ..								45,000
Repairs to Vans ... ..								15,400
Stores and miscellaneous expenditure ... ..								25,200
<b>Non-recurrent—</b>								
25 Projector Equipment (Complete) at Rs. 5,000 each ... ..								1,25,000
25 Petrol generator sets at Rs. 1,500 each ... ..								37,500
12 Vans at Rs. 9,000 each (for the remaining 12 districts) ... ..								1,08,000
Testing equipments ... ..								25,000
Equipment for recording sound on disc ... ..								14,000
Equipment for recording sound on film ... ..								12,000
Total ..								4,11,500
Total—N-4 (3) (4) ...								5,28,100

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
<b>N-4 (4) Animal Husbandry—</b>				
<b>N-4 (4) (1) Bulsar Taluka Planning</b> .. .. .				11,000
<b>N-4 (4) (2) Pardi Taluka Planning</b> .. .. .				11,000
<b>N-4 (4) (3) Scheme for the establishment of egg collecting centres and for research into effective method of preserving eggs.</b>				21,600
<b>Total—N-4 (4)—Voted</b> ..				<b>43,600</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
DETAILS.				
<b>N-4 (4) (1) Bular Taluka Planning</b>				
<b>N-4 (4) (1) (1) Contingencies—</b>				
Purchase of and repairs to livestock and deadstock .. ..				5,000
Construction and repairs to buildings etc. .. ..				6,000
<b>Total—N-4 (4) (1) ..</b>				<b>11,000</b>
<b>N-4 (4) (2) Pardi Taluka Planning</b>				
<b>N-4 (4) (2) (1) Contingencies—</b>				
Purchase of and repairs to livestock and deadstock .. ..				5,000
Construction and repairs to buildings etc. .. ..				6,000
<b>Total—N-4(4) (2) ..</b>				<b>11,000</b>



EXPENDITURE

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-4 (4) (3) Scheme for the establishment of egg Collecting Centres and for research into effective method of preserving eggs—</b>						
<b>N-4 (4) (3)-(1) Pay of Establishment—</b>						
Temporary Establishment	..	..	6	6		4,400
Interim relief	..	..				....
<b>Total</b>	<b>..</b>	<b>..</b>				<b>4,400</b>
<b>N-4 (4) (3)-(2) Allowances, Honoraria etc.—</b>						
Travelling allowance	..	..				1,680
Dearness allowance	..	..				2,020
<b>Total</b>	<b>..</b>	<b>..</b>				<b>3,700</b>
<b>N-4 (4) (3)-(3) Contingencies—</b>						
Office expenses and miscellaneous	..	..				1,572
Labour, water charges	..	..				6,480
Dearness allowance	..	..				5,448
Interim relief	..	..				....
<b>Total</b>	<b>..</b>	<b>..</b>				<b>13,500</b>
<b>Total—N-4 (4)-(3)</b>	<b>..</b>	<b>..</b>				<b>21,600</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH.</b>									
<b>N-5 (1) Extension</b> .. .. .									5,21,900
<b>N-5 (2) Research</b> .. .. .									52,81,400
<b>N-5 (3) Engineering</b> .. .. .									50,64,800
<b>N-5 (4) Animal Husbandry</b> .. .. .									1,55,800
<b>Total—N-5. Agricultural Experiments and Research—Voted</b> ..						92,922	77,47,600	43,39,000	1,10,23,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH—</b>						
contd.						
N-5 (1) Extension ... ..						
SUMMARY.						
N-5 (1) (1) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED SEEDS UNDER THE CONTROL OF DY. DIRECTOR OF AGRICULTURE ... ..				43,670		48,400
Deduct—AMOUNT TRANSFERRED TO "85-A". ... ..				—43,670		—48,400
Total ... ..						
N-5 (1) (2) SCHEME FOR MULTIPLICATION OF IMPROVED STRAINS OF DIFFERENT VARIETIES OF PADDY IN THE DRILLED PADDY TRACT OF DHARWAD AND BELGAUM DISTRICTS AND IN THANA, B. S. D. AND KOLABA DISTRICTS ... ..				1,38,500		1,66,800
Deduct—AMOUNT TRANSFERRED TO "85-A" ... ..				—1,38,500		—1,66,800
Total ... ..						
N-5 (1) (3) MULTIPLICATION AND DISTRIBUTION OF NADIAD BAJARI ... ..				54,900		57,200
Deduct—AMOUNT TRANSFERRED TO "85-A" ... ..				—54,900		—57,200
Total ... ..						
N-5 (1) (4) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF SEEDS OF IMPROVED VARIETIES OF BAJARI, JOWAR AND WHEAT AND GRAINS IN THE INTENSIVE DRY TRACT OF BOMBAY, DECCAN AND KARNATAK ... ..				1,65,500		2,23,500
Deduct—AMOUNT TRANSFERRED TO "85-A" ... ..				—1,65,500		—2,23,500
Total ... ..						
N-5 (1) (5) VEGETABLE DEVELOPMENT SCHEME ... ..						69,900
N-5 (1) (6) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION ... ..						55,800
Carried forward ... ..						1,25,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE.] N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...						1,25,700
<b>N-5 AGRICULTURAL EXPERIMENTS AND RESEARCH— contd.</b>						
<b>N-5 (1) Extension—contd.</b>						
<b>N-5 (1) (7) SCHEME FOR CONSTRUCTION OF IMPROVED POONA TYPE GUL FURNACE IN CHIKODI AND HUKETRI TALUKAS</b> ...						1,100
<b>N-5 (1) (8) SCHEME FOR THE MULTIPLICATION AND DISTRIBUTION OF SAMEBI MAIZE IN THE PANCHMAHALS DISTRICT</b> ...						14,800
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...						—14,800
<b>N-5 (1) (9) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED VARIETY OF PADDY IN THE RATNAGIRI DISTRICT</b> ...						27,100
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...						—27,100
<b>N-5 (1) (10) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF PADDY IN THE UP-GHAT DRILLED PADDY TRACT OF THE NORTH KANARA DISTRICT</b> ...						28,900
<i>Deduct—AMOUNT TRANSFERRED TO "85-A"</i> ...						—28,900
<b>N-5 (1) (11) MODEL PROJECT FOR DEMONSTRATION OF AGRICULTURAL IMPROVEMENT IN PANCH MAHALS DISTRICT</b> ...						4,700
<i>Deduct—AMOUNT TRANSFERRED TO "M-SPECIAL DEVELOPMENT PROGRAMME"</i> ...						—4,700
<b>N-5 (1) (12) SCHEME FOR COMPOSTING TOWN REFUGE OF MUNICI- PALITIES INTO MANURE GROW MORE FOOD CAMPAIGNE</b> ...						94,600
<b>N-5 (1) (13) MIXED FARMING SCHEME</b> ...						54,900
<b>N-5 (1) (14) INVESTIGATION INTO THE ATTACK ON "JOWAR" BY THE PARASITE STRIGA</b> ...						6,400
Carried forward ...						2,82,700

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...				2,82,700
N-5 (1) (15) EXTENSION AND ORGANISATION OF VEGETABLE AND FRUIT CULTIVATION IN SUITABLE TRACTS ...				1,91,500
N-5 (1) (16) CONTINUANCE OF THE SCHEME FOR SEED MULTIPLICATION, NIPHAD ...				3,200
N-5 (1) (17) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF PADDY IN THE POONA AND SATARA DISTRICTS ...				7,500
N-5 (1) (18) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF JOWAR-8 IN BROACH DISTRICT ...				5,600
N-5 (1) (19) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF WHEAT IN AHMEDABAD, KATRA AND PANCH MAHALS DISTRICTS] ...				19,700
N-5 (1) (20) SCHEME FOR MULTIPLICATION AND DISTRIBUTION OF IMPROVED STRAINS OF NAGLI IN THE RATNAGIRI DISTRICT ...				11,700
Total, N-5 (1) ...				5,21,900

DETAILED ACCOUNT No. 40-N AGRICULTURE N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
<b>N-5 (1) (1) Scheme for multiplication and distribution of improved seeds under the Control of the Deputy Director of Agriculture.</b>									
<b>N-5 (1) (1) (1) Pay of Officers—</b>									
Superintendent G. M. F. C. (170-500)	...	...	...	1	1				3,790
Ground nut cake supply Officer 170-500)	...	...	...	1	1				2,210
Interim relief	...	...	...						
<b>Total</b>									<b>6,000</b>
<b>N-5 (1) (1) (2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	20	20				18,800
Interim relief	...	...	...						3,900
<b>Total</b>									<b>22,700</b>
<b>N-5 (1) (1) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...						3,000
House-rent and other allowance	...	...	...						300
Dearness allowance	...	...	...						11,900
<b>Total</b>									<b>15,200</b>
<b>N-5 (1) (1) (4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						4,000
Purchase and upkeep live stock and dead stock	...	...	...						500
<b>Total</b>									<b>4,500</b>
							<b>43,670</b>		<b>48,400</b>

DETAILED ACCOUNT No 40-N AGRICULTURE. Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
				Es.	Rs.	Rs.	Rs.	Rs.	
<b>N-5 (1) (2) Scheme for multiplication of improved strains of different varieties of Paddy in the Drilled paddy tract of Dharwar and Belgaum District and in Thana, B. S. D. and Kolaba Districts.</b>									
<b>N-5 (1) (2) (1) Pay of Officers—</b>									
Superintendents (170—500)	...	...	...	2	2			5,200	
Interim relief	...	...	...					.....	
<b>Total</b>								5,200	
<b>N-5 (1) (2) (2) Pay of Establishment—</b>									
Temporary establishment	...	...	...	107	107			60,000	
Interim relief	...	...	...					.....	
<b>Total</b>								60,000	
<b>N-5 (1) (2) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...					26,040	
House rent and other allowances	...	...	...					1,006	
Dearness allowance	...	...	...					34,154	
<b>Total</b>								61,200	
<b>N-5 (1) (2) (4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...					7,100	
Labour and other consumable articles	...	...	...					33,300	
<b>Total—N-5 (1) (2)</b>						1,38,500		1,66,800	

## EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programms—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (3) Multiplication and distribution of Nadiad Bajri.</b>						
<b>N-5 (1) (3) (1) Pay of Establishment—</b>						
Temporary establishment	40	40				23,000
Interim relief						.....
<b>Total</b>						<b>23,000</b>
<b>N-5 (1) (3) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance						9,720
Dearness allowance						12,980
<b>Total</b>						<b>22,700</b>
<b>N-5 (1) (3) (3) Contingencies—</b>						
Office expenses and miscellaneous						11,500
<b>Total</b>						<b>11,500</b>
<b>Total—N-5 (1) (3)</b>				<b>54,900</b>		<b>57,200</b>



## EXPENDITURE.

121

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (4) Scheme for multiplication and distribution of seeds of improved varieties of Bajari Jowar and Wheat and grains in the intensive Dry Tract of Bombay, Deccan and Karnatak.</b>						
<b>N-5 (1) (4) (1) Pay of Officers—</b>						
Superintendents (170—500) ... ..	2	2				5,600
Interim relief ... ..						.....
<b>Total ... ..</b>						<b>5,600</b>
<b>N-5 (1) (4) (2) Pay of Establishment—</b>						
Temporary establishment ... ..	156	156				90,000
Interim relief ... ..						.....
<b>Total ... ..</b>						<b>90,000</b>
<b>N-5 (1) (4) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						35,760
Dearness allowance ... ..						52,140
<b>Total ... ..</b>						<b>87,900</b>
<b>N-5 (1) (4) (4) Contingencies</b>						
Office expenses and miscellaneous ... ..						29,450
Purchase and upkeep of livestock and deadstock ... ..						8,650
Labour and other consumable charges ... ..						1,500
<b>Total ... ..</b>						<b>40,000</b>
<b>Total—N-5 (1) (4) ... ..</b>			.....	1,65,500		2,23,500

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (5) Vegetable Development Scheme.</b>										
<b>N-5 (1) (5) (1) Pay of Officers—</b>										
Superintendent (170—500)	...	...	...	...	1	1				3,600
<b>Total</b>										3,600
<b>N-5 (1) (5) (2) Pay of Establishment—</b>										
Temporary establishment	...	...	...	...	39	39				32,600
Interim relief	...	...	...	...						
<b>Total</b>										32,600
<b>N-5 (1) (5) (3) Allowances, Honoraria, etc.</b>										
Travelling allowance	...	...	...	...						8,000
Dearness allowance	...	...	...	...						15,300
<b>Total</b>										23,300
<b>N-5 (1) (5) (4) Contingencies—</b>										
Office expenses and miscellaneous	...	...	...	...						6,100
Purchase and upkeep of livestock and deadstock	...	...	...	...						1,600
Labour (daily and monthly) and other charges	...	...	...	...						2,700
<b>Total</b>										10,400
<b>Total—N-5 (1) (5)</b>								1,33,400		69,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
N-5 (1) (6) Scheme for opening of 18 Centres for research work on the technique and economics of crop production under well irrigation.						
N-5 (1) (6) (1) Pay of Establishment—						
Temporary establishment ... ..	36	36				22,700
Interim relief ... ..						
Total ... ..						22,700
N-5 (1) (6) (2) Allowance Honoraria, etc.—						
Travelling allowance ... ..						6,190
Dearness allowance ... ..						12,610
Total ... ..						18,800
N-5 (1) (6) (3) Contingencies—						
Office expenses and miscellaneous ... ..						6,252
Petty construction and repairs ... ..						2,928
Purchase and upkeep of livestock and deadstock ... ..						2,450
Labour (monthly and daily) and other consumable charges ... ..						2,670
Total ... ..						14,300
Total—N-5 (1) (6) ... ..				56,700		55,800

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (7) Scheme for construction of Improved Poona type Gul Furnace in Chikodi and Hukeri Talukas.</b>										
<b>N-5 (1) (7) (1) Pay of Establishment—</b>										
Temporary establishment	...	...	...	...	2	2				500
<b>Total</b>										500
<b>N-5 (1) (7) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance	...	...	...	...						150
Dearness allowance	...	...	...	...						250
<b>Total</b>										400
<b>N-5 (1) (7) (3) Contingencies—</b>										
Subsidy	...	...	...	...						200
<b>Total</b>										200
<b>Total—N-5 (1) (7)</b>							.....	800		1,100

DETAILED ACCOUNT No. 40-F AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1947-48.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (8) Scheme for the multiplication and distribution of Sameri Maize in the Panchmahals District.</b>						
<b>N-5 (1) (8) (1) Pay of Establishment—</b>						
Temporary establishment ... ..	6	6				6,000
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>6,000</b>
<b>N-5 (1) (8) (2) Allowances: Honoraria, etc.—</b>						
Travelling allowance ... ..						1,320
Dearness allowance ... ..						3,680
<b>Total</b> ... ..						<b>5,000</b>
<b>N-5 (1) (8) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						2,500
Purchase and upkeep of livestock and deadstock ... ..						400
<b>Total</b> ... ..						<b>2,900</b>
<b>Total—N-5 (1) (8)</b> ... ..			.....	.....		<b>14,800</b>

DETAILED ACCOUNT No. 40-F AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength,		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (9) Scheme for multiplication and distribution of improved variety of Paddy in the Ratnagiri District.</b>										
<b>N-5 (1) (9) (1) Pay of Establishment—</b>										
	Temporary establishment	...	...	...	20	20				11,400
	Interim relief	...	...	...						.....
	<b>Total</b>	...	...	...						<b>11,400</b>
<b>-5 (1) (9) (2) Allowances, Honoraria, etc.—</b>										
	Travelling allowance	...	...	...						4,560
	Dearness allowance	...	...	...						6,540
	<b>Total</b>	...	...	...						<b>11,100</b>
<b>N-5 (1) (9) (3) Contingencies—</b>										
	Office expenses and miscellaneous	...	...	...						1,700
	Labour (daily and monthly) and other consumable charges	...	...	...						700
	Subsidy	...	...	...						2,200
	<b>Total</b>	...	...	...						<b>4,600</b>
	<b>Total—N-5 (1) (9)</b>	...	...	...			.....	.....		<b>27,100</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. -Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (10) Scheme for multiplication and distribution of Paddy in the up-ghat drilled paddy tract of the North Kanara District.</b>						
<b>N-5 (1) (10) (1) Pay of Establishment—</b>						
Temporary establishment ... ..	17	17	...	...	...	9,400
Interim relief ... ..			...	...	...	
Total ... ..						9,400
<b>N-5 (1) (10) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..			...	...	...	3,720
Dearness allowance ... ..			...	...	...	5,450
Total ... ..						9,200
<b>N-5 (1) (10) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..			...	...	...	1,400
Purchase and upkeep of livestock and deadstock ... ..			...	...	...	600
Labour (daily and monthly) and other consumable charges ... ..			...	...	...	8,300
Total ... ..						10,300
Total—N-5 (1) (10) ... ..			.....	.....	.....	28,900

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (11) Model Project for demonstration of Agricultural improvement, in Panchmahals District.</b>						
<b>N-5 (1) (11) (1) Pay of Establishment—</b>						
Temporary establishment ... ..	2	2				2,000
Interim relief ... ..						
<b>Total ...</b>						<b>2,000</b>
<b>N-5 (1) (11) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						50
Dearness allowance ... ..						750
<b>Total ...</b>						<b>800</b>
<b>N (1) (11) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,115
Dearness allowance ... ..						560
Purchase and upkeep of live stock and dead stock ... ..						25
Labour (daily and monthly) and other consumable charges ... ..						200
<b>Total ...</b>						<b>1,900</b>
<b>Total—N-5 (1) (1) ...</b>			.....	.....		<b>4,700</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(1) (12) Scheme for composting town refuse of Municipalities Into Manure G. M. F. C.—</b>						
<b>N-5-(1) (12) (1) Pay of Officers—</b>						
Bio chemist (170—15—500) ... ..	1	1				4,700
<b>Total ...</b>						<b>4,700</b>
<b>N-5-(1) (12) (2) Pay of Establishment—</b>						
Temporary establishment ... ..	35	35				22,800
Interim relief ... ..						.....
<b>Total ...</b>						<b>22,800</b>
<b>N-5-(1) (12) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						8,760
Dearness allowance ... ..						12,380
Cycle allowance to kamgars ... ..						1,560
<b>Total ...</b>						<b>22,700</b>
<b>N-5-(1) (12) (4) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,810
Purchase, repairs and upkeep of deadstock and livestock ... ..						90
Subsidy ... ..						42,500
<b>Total ...</b>						<b>44,400</b>
<b>Total—N-5-(1) (12) ...</b>			23,055	.....		<b>94,600</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(1) (13) Mixed Farming Scheme—</b>						
<b>N-5-(1) (13) (1) Pay of Establishment—</b>						
Temporary establishment	24	46				17,300
Interim relief						.....
Total						17,300
<b>N-5-(1) (13) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance						7,200
Dearness allowance						7,500
Total						14,700
<b>N-5-(1) (13) (3) Contingencies—</b>						
Office expenses and miscellaneous						10,300
Subsidy						12,600
Total						22,900
Total—N-5-(1) (13)			.....	1,21,000		54,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(1) (14) Investigation into the attack on "Jowar" by the parasite Striga.</b>						
<b>N-5-(1) (14) (1) Pay of Establishment—</b>						
Striga Investigator (180-10-270) ... ..	...	1				2,800
Agricultural Assistant (35-5/2-60) ... ..	...	1				540
Mali (20-1-40) ... ..	...	1				260
Interim relief ... ..	...	...				.....
<b>Total</b> ... ..						<b>3,700</b>
<b>N-5-(1) (14) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..	...					800
Dearness allowance ... ..	...					1,100
<b>Total</b> ... ..						<b>1,900</b>
<b>N-5-(1) (14) (3) Contingencies—</b>						
Laboratory and pot culture tests, apparatus, etc. ... ..	...					500
Office expenses and miscellaneous ... ..	...					300
<b>Total</b> ... ..						<b>800</b>
<b>Total, N-5 (1) (14)</b> ... ..						<b>6,400</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (15) Extension and organisation of Vegetable and fruit cultivation in suitable tracts.</b>						
N-5 (1) (15) (1) Pay of Officers .. .. .						2,300
<b>Total</b> ...						2,300
<b>N-5 (1) (15) (2) Pay of Establishment—</b>						
Temporary establishment ... .. .						30,200
Interim relief ... .. .						.....
<b>Total</b> ...						30,200
<b>N-5 (1) (15) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... .. .						2,700
Dearness allowance ... .. .						17,300
House-rent and other allowance ... .. .						600
<b>Total</b> ...						20,600
<b>N-5 (1) (15) (4) Contingencies</b> ... .. .						1,38,400
<b>Total, N-5 (1) (15)</b> ...			.....	1,42,000		1,91,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (16) Continuance of the Scheme for Seed Multiplication, Niphad.</b>						
<b>N-5 (1) (16) (1) Pay of Establishment—</b>						
Temporary establishment ... ..						500
<b>Total ...</b>						<b>500</b>
<b>N-5 (1) (16) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						50
Dearness allowance ... ..						350
<b>Total ...</b>						<b>400</b>
<b>N-5 (1) (16) (3) Contingencies .. ..</b>						<b>2,300</b>
<b>Total, N-5 (1) (16) ...</b>						<b>3,200</b>
<b>N-5 (1) (17) Scheme for multiplication and distribution of improved strains of paddy in the Poona and Satara Districts.</b>						
<b>N-5 (1) (17) (1) Pay of Establishment—</b>						
Agricultural Officer (180—10—270) ... ..		1				2,400
Agricultural Assistants (35—100) ... ..		1				420
Servants (15—1/2—20) ... ..		1				180
Interim relief ... ..						.....
<b>Total ...</b>						<b>3,000</b>
<b>N-5 (1) (17) (2) Allowances, Honoraria, etc. .. ..</b>						<b>2,600</b>
<b>N-5 (1) (17) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,000
Capital expenditure ... ..						544 ✓
Purchase of seed and transport and storage charges ... ..						266
<b>Total ...</b>						<b>1,900</b>
<b>Total, N-5 (1) (17) ...</b>						<b>7,500</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (18) Scheme for multiplication and distribution of jowar—8 in the Broach District.</b>						
<b>N-5 (1) (18) (1) Pay of Establishment—</b>						
Agriculture Officer (180—10—270) ... ..	...	1				2,320.
Servants (15—1/2—20) ... ..	...	1				180.
Interim relief ... ..	...					.....
<b>Total</b> ... ..						<b>2,500</b>
<b>N-5 (1) (18) (2) Allowances, Honoraria, etc.</b> .. ..						<b>1,900</b>
<b>N-5 (1) (18) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..	...					550
Capital expenditure ... ..	...					650
<b>Total</b> ... ..						<b>1,200</b>
<b>Total, N-5 (1) (18)</b> ... ..						<b>5,600</b>
<b>N-5 (1) (19) Scheme for multiplication and distribution of Niphad—4 Wheat in Ahmedabad, Kalra and Panch Mahals Districts.</b>						
<b>N-5 (1) (19) (1) Contingencies—</b>						
Purchase of seed and transport and storage charges ... ..	...					19,700
<b>Total</b> ... ..						<b>19,700</b>
<b>Total, N-5 (1) (19)</b> ... ..						<b>19,700</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (1) (20) Scheme for multiplication and distribution of improved strains of Nagli in the Ratnagiri District.</b>						
<b>N-5 (1) (20) (1) Pay of Establishment—</b>						
Agricultural Officer (180—10—270) ... ..		1				2,620
Clerk (80—5/2—95) ... ..		1				960
Agricultural Assistant (35—100) ... ..		1				420
Field Kamgars (30—60) ... ..		2				720
Servants (15—1/2—20) ... ..		1				180
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>4,900</b>
<b>N-5 (1) (20) (2) Allowances, Honoraria, etc.</b> .. ..						<b>4,500</b>
<b>N-5 (1) (20) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						1,147
Capital expenditure ... ..						765
Purchase of seed and transport and storage charges ... ..						388
<b>Total</b> ... ..						<b>2,300</b>
<b>Total, N-5 (1) (20)</b> ... ..						<b>11,700</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) RESEARCH.</b>					
<b>SUMMARY.</b>					
N-5 (2) (1) COORDINATE SCHEME FOR CROP WEATHER OBSERVATION	.....	.....	.....	.....	8,900
[Vide also N-5 (3) (2)].					
N-5 (2) (2) SCHEME FOR PRODUCTION OF NUCLEUS SEED OF IMPROVED STRAINS OF IMPORTANT FOOD GRAINS CROPS	.....	.....	75,500	.....	75,900
Deduct—AMOUNT TRANSFERRED TO "85-A"	.....	.....	—75,500	.....	—75,900
N-5 (2) (3) SCHEME FOR RESEARCH ON SMALL MILLETS	.....	.....	3,900	.....	4,600
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R.	.....	.....	—1,800	.....	—2,300
N-5 (2) (4) SCHEME FOR GENETICAL IMPROVEMENT OF WHEAT OF BEAT TRACT OF GUJARAT WHEAT BREEDING STATION, ARNEJ	.....	.....	.....	.....	10,900
N-5 (2) (5) SCHEME FOR ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR	.....	.....	29,000	.....	30,600
Deduct—AMOUNT TRANSFERRED TO F-2 I. C. A. R.	.....	.....	—14,300	.....	—15,300
N-5 (2) (6) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES	.....	.....	.....	.....	6,800
N-5 (2) (7) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS	.....	.....	.....	.....	2,49,500
N-5 (2) (8) WAL BREEDING SCHEME, BULSAR	.....	.....	.....	.....	2,000
Carried forward		.....	.....	.....	2,95,700



<p><b>DETAILED ACCOUNT No. 40-W</b>  <b>AGRICULTURE</b>  <b>B-Post-War Reconstruction and Development Programme—contd.</b></p>	<p>Budget Accounts, 1946-47</p>	<p>Budget Estimate, 1947-48</p>	<p>Revised Estimate, 1947-48</p>	<p>Budget Estimate, 1948-49</p>
	Ra.	Ra.	Ra.	Ra.
<p><b>N-5 (2) RESEARCH—contd.</b>  Brought forward</p>				2,95,700
<p><b>N-5 (2) (9) SCHEME FOR EXTENSION OF RICE BREEDING FARMS IN THE BOMBAY PRESIDENCY</b></p>		21,200		3,00,500
<p><b>N-5 (2) (10) RESEARCH STATION, KOPRGAON FARM</b></p>				27,900
<p><b>N-5 (2) (11) SCHEME FOR NUTRITIVE ANALYSIS OF VEGETABLE SEEDS</b></p>				3,700
<p><b>N-5 (2) (12) SCHEME FOR CO-OPERATIVE COMPOST-MAKING AND COMPOST-MAKING IN RURAL AREAS</b></p>				4,63,700
<p><b>N-5 (2) (13) SCHEME FOR THE ESTABLISHMENT OF A CYTOLOGICAL LABORATORY AT THE COLLEGE OF AGRICULTURE, POONA, FOR RESEARCH WORK ON CEREALS, PULSES AND OIL SEEDS</b></p>				14,900
<p><b>N-5 (2) (14) PURCHASE OF SULPHATE OF AMONIA FOR MANURE</b></p>				41,75,000
<p><b>Total—N-5 (2)</b></p>				52,81,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>DETAILS.</b>						
<b>N-5 (2) Research.</b>						
<b>N-5 (2) (1) Coordinate Scheme for Crop Weather Observation.</b>						
[Vide also N-5 (3) (2).]						
<b>N-5 (2) (1) (1) Pay of Establishment—</b>						
Temporary establishment	7	7				4,600
Interim relief						.....
<b>Total</b>						<b>4,600</b>
<b>N-5 (2) (1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance						150
Dearness allowance						2,650
<b>Total</b>						<b>2,800</b>
<b>N-5 (2) (1) (3) Contingencies—</b>						
Office expenses and miscellaneous						1,500
<b>Total</b>						<b>1,500</b>
<b>Total—N-5 (2) (1)</b>			.....	8,600		<b>8,000</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (2) Scheme for Production of Nucleus Seed of Improved strains of important foodgrain crops.</b>									
<b>N-5 (2) (2) (1) Pay of Officers—</b>									
Officer-in-charge of Nucleus Seed Scheme				1	1				3,500
<b>Total</b>									3,500
<b>N-5 (2) (2) (2) Pay of Establishment—</b>									
Temporary establishment				13	13				11,200
Interim relief									
<b>Total</b>									11,200
<b>N-5 (2) (2) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance									2,050
Dearness allowance									5,130
Cost of living allowance—Gazetted Officers									720
<b>Total</b>									7,900
<b>N-5 (2) (2) (4) Contingencies—</b>									
Office expenses and miscellaneous									9,800
Labour, Water supply charges, Seeds, Manures and Consumable Store									29,050
Purchase and upkeep of deadstock and livestock									5,400
Petty construction and repairs to buildings, etc.									1,400
Dearness allowance									7,850
<b>Total</b>									53,300
<b>Total—N-5 (2) (2)</b>							75,500		75,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5-(2) (3) Scheme for Research on Small Millets—</b>									
<b>N-5 (2) (3) (1) Pay of Establishment—</b>									
Temporary establishment	...	...	...	1	1				2,100
Interim relief	...	...	...						.....
<b>Total</b>									<b>2,100</b>
<b>N-5-(2) (3) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...						200
Dearness allowance	...	...	...						900
<b>Total</b>									<b>1,100</b>
<b>N-5-(2) (3) (3) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						325
Labour, water supply, seeds, manures and other consumable stores	...	...	...						655
Petty construction of and repairs to buildings, fencing, bunding, etc.	...	...	...						300
Subsidies	...	...	...						120
<b>Total</b>									<b>1,400</b>
<b>Total, N-5 (2) (3)</b>						.....	3,900		4,600

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(2) (4) Scheme for genetical improvement of Wheat of Bhat tract of Gujarat; Wheat Breeding—Station, Arne].</b>						
<b>N-5-(2) (4) (1) Pay of Establishment—</b>						
Temporary establishment ... ..	3	3	...	...	...	2,400
Interim relief ... ..			...	...	...	.....
<b>Total ...</b>						<b>2,400</b>
<b>N-5-(2) (4) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance... ..			...	...	...	300
Dearness allowance ... ..			...	...	...	1,100
<b>Total ...</b>						<b>1,400</b>
<b>N-5-(2) (4) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..			...	...	...	1,260
Labour, water supply, manure seeds and consumable stores ... ..			...	...	...	3,060
Purchase and upkeep of livestock and deadstock ... ..			...	...	...	750
Petty construction and repairs to buildings, fencing, bunding etc. ... ..			...	...	...	200
Dearness allowance ... ..			...	...	...	1,830
<b>Total ...</b>						<b>7,100</b>
<b>Total—N-5-(2) (4) ...</b>				9,100		10,000

DETAILED ACCOUNT No. 40-N, AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (5) Scheme for the establishment of Rice Breeding Stations at Nawagam and Bulsar.</b>										
<b>N-5 (2) (5) (1) Pay of Establishment—</b>										
Temporary establishment	...	...	...	...	10	10				8,300
Interim relief	...	...	...	...						.....
<b>Total</b>										<b>8,300</b>
<b>N-5 (2) (5) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance	...	...	...	...						700
Dearness allowance	...	...	...	...						3,500
<b>Total</b>										<b>4,200</b>
<b>N-5 (2) (5) (3) Contingencies—</b>										
Office expenses and miscellaneous	...	...	...	...						2,580
Labour, Water supply, Seeds, Manures, and consumable stores	...	...	...	...						8,100
Purchase and upkeep of deadstock and livestock	...	...	...	...						3,100
Petty construction of and repairs to buildings, fencing, bunding etc.	...	...	...	...						1,000
Dearness allowance	...	...	...	...						2,960
I.C. A. R. Provident Fund	...	...	...	...						360
<b>Total</b>										<b>18,100</b>
<b>Total—N-5 (2) (5)</b>							.....	29,000		<b>30,600</b>

DETAILED ACCOUNT No. 40-N AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (6) Scheme for the Botanical Improvement of Indian Vegetables.</b>										
<b>N-5 (2) (6) (1) Pay of Establishment—</b>										
Temporary establishment	...	...	...	...	3	3				2,800
Interim relief	...	...	...	...						
<b>Total</b>										<b>2,800</b>
<b>N-5 (2) (6) (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance	...	...	...	...						200
Dearness allowance	...	...	...	...						800
<b>Total</b>										<b>1,000</b>
<b>N-5 (2) (6) (3) Contingencies—</b>										
Office expenses and miscellaneous	...	...	...	...						3,000
<b>Total</b>										<b>3,000</b>
<b>Total—N-5 (2) (6)</b>							.....	12,600		<b>6,800</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5—(2) (7) Scheme for the Establishment of Agricultural Research Station, Deccan Canals with six Sub-Stations—</b>									
<b>N-5—(2) (7) (1) Pay of Officer—</b>									
Officer I/c A. R. S. D. C., Padegaon	...	...	...	1	1				3,700
<b>Total</b>									3,700
<b>N-5—(2) (7) (2) Pay of Establishment—</b>									
Temporary establishment	...	...	...	49	49				42,800
Interim relief	...	...	...						.....
<b>Total</b>									42,800
<b>N-5—(2) (7) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...						4,080
House rent and other allowance	...	...	...						144
Dearness allowance	...	...	...						16,856
Cost of living allowance—Gazetted Officers	...	...	...						800
Do. Non-Gazetted Officers	...	...	...						2,020
<b>Total</b>									23,900
<b>N-5—(2) (7) (4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						9,350
Labour, water supply, manures, seeds, etc....	...	...	...						1,18,340
Purchase and upkeep of livestock and dead stock	...	...	...						23,650
Petty construction of and repairs to buildings, etc.	...	...	...						20,740
Dearness allowance	...	...	...						7,020
<b>Total</b>									1,79,100
<b>Total—N-5—(2) (7)</b>						.....	2,54,000		2,49,500



DETAILED ACCOUNT No. 40-N N-Post-War Reconstruction and Development Programme—contd. AGRICULTURE.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5-(2) (8) Wal Breeding Scheme, Bulsar—</b>									
<b>N-5-(2) (8) (1) Pay of Establishment—</b>									
	Temporary establishment	...	...	1	1				600
	Interim relief	...	...						
<b>Total</b>									600
<b>N-5-(2) (8) (2) Allowances, Honoraria, etc.—</b>									
	Dearness allowance	...	...						400
<b>Total</b>									400
<b>N-5-(2) (8) (3) Contingencies—</b>									
	Office expenses and miscellaneous	...	...						300
	Purchase and upkeep of livestock and deadstock	...	...						592
	Pett construction of and repairs to buildings, fencing, etc.	...	...						108
<b>Total</b>									1,000
<b>Total—N-5-(2) (8)</b>							1,700		2,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (9) Scheme for extension of rice breeding farms in the Bombay Presidency.</b>						
<b>N-5 (2) (9) (1) Pay of Officers—</b>						
Statistician ... ..	1	1				2,000
Plant Breeders ... ..	2	2				4,560
Biochemist ... ..	1	1				2,040
Interim relief ... ..						.....
<b>Total ...</b>						<b>8,600</b>
<b>N-5 (2) (9) (2) Pay of Establishment—</b>						
Temporary establishment ... ..	68	68				47,600
Interim relief ... ..						.....
<b>Total ...</b>						<b>47,600</b>
<b>N-5 (2) (9) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						4,650
Dearness allowance ... ..						25,190
Cost of living—Gazetted Officers ... ..						2,160
<b>Total ...</b>						<b>32,000</b>
<b>N-5 (2) (9) (4) Contingencies—</b>						
Office expenses and miscellaneous ... ..						12,710
Labour, water supply, manures, seeds etc. ... ..						17,900
Purchase and upkeep of livestock and deadstock ... ..						66,970
Petty-construction of and repairs to buildings etc. ... ..						1,03,600
Dearness allowance ... ..						11,120
						2,12,300
<b>Total—N-5 (2) (9) ...</b>			.....	21,200		<b>3,00,500</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (10) Research Station, Kopergaon, Farm.</b>						
<b>N-5 (2) (10) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	5	5				3,000
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>3,000</b>
<b>N-5 (2) (10) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						600
House rent and other allowance ... ..						120
Dearness allowance ... ..						1,480
<b>Total</b> ... ..						<b>2,200</b>
<b>N-5 (2) (10) (3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						550
Labour (daily and monthly), water supply seeds, manur and consumable articles ... ..						16,028
Purchase and upkeep of livestock and deadstock ... ..						1,932
Petty construction of and repairs to Buildings, fencing, bunding, etc. ... ..						1,000
Dearness allowance ... ..						2,290
<b>Total</b> ... ..						<b>22,700</b>
<b>Total—N-5 (2) (10)</b> ... ..						<b>27,900</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (2) (11) Scheme for nutritive analysis of Vegetable seeds.</b>						
<b>N-5 (2) (11) (1) Pay of Officers—</b>						
Assistant Biochemist ... ..	1	1				1,800
Interim relief ... ..						.....
<b>Total ...</b>						<b>1,800</b>
<b>N-5 (2) (11) (2) Pay of Establishment—</b>						
Temporary establishment ... ..	4	4				1,100
Interim relief ... ..						.....
<b>Total ...</b>						<b>1,100</b>
<b>N-5 (2) (11) (3) Allowances, Honoraria, etc.—</b>						
Dearness allowance ... ..						650
<b>Cost of living allowance—</b>						
Gazetted officers ... ..						350
<b>Total ...</b>						<b>1,000</b>
<b>Total—N-5 (2) (11) ...</b>						<b>3,700</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>N-5 Agricultural Experiments and Research.</b>				
<b>N-5 (3) Engineering—</b>				
<b>SUMMARY.</b>				
<b>N-5 (3) (1) Deputy Director of Agriculture (Land Improvement) Bombay Presidency, Poona (Bunding Scheme)</b>				47,59,200
<b>N-5 (3) (2) Coordinate Scheme for Crop Weather Observation at Sholapur</b> [Vide also N-5 (2) (1).]				1,200
<b>N-5 (3) (3) Land improvement Research Station, Sholapur</b>				59,400
<b>N-5 (3) (4) Contour Strip Cropping Scheme</b>	33,280	41,900		55,500
<i>Deduct—Amount transferred to "M-Special Development Programme"</i>	-33,280			
<b>N-5 (3) (5) Dry Farming Research Sub-Stations, Chas and Jeur</b>				200
<b>N-5 (3) (6) Construction of Storages and fumigation chambers at Dharwar and Mugod in connection with the Scheme for production of Nucleus seeds of improved strains of important food grain crop</b>				38,100
<i>Deduct—Amount transferred to "85A"</i>				-38,100
<b>N-5 (3) (7) Purchase of Scientific apparatus for research in the Research Section under the Soil Physiologist to Government</b>				43,500
<b>N-5 (3) (8) Scheme for the establishment of a Land Utilisation Survey Section</b>				1,45,800
<b>Total, N-5 (3)</b>				<b>50,64,800</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
Brought forward ...									5,20,300
<b>N-5 (3) (1) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance—ordinary ... ..									97,000
Do. Fixed ... ..									98,181
Dearness allowance ... ..									2,58,242
Cost of living allowance—Gazetted Officers ... ..									14,477
<b>Total ...</b>									<b>4,67,900</b>
<b>N-5(3) (1) (4) Contingencies—</b>									
Office expenses and miscellaneous ... ..									7,000
Service Postage and Telegrams ... ..									7,000
Rents, rates and taxes ... ..									7,000
Purchase and repairs to deadstock ... ..									30,000
Upkeep and running of machinery ... ..									✓ 15,000
Bunding ... ..									✓ 36,75,000
Development of lands in Konkan, etc. ... ..									30,000
<b>Total ...</b>						.....	55,70,500		<b>37,71,000</b>
<b>Total—N-5(3) (1) ...</b>									<b>47,59,200</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 (3) (2) Co-ordinate Scheme for Crop Weather Observation at Sholapur.</b> [Vide also N-5 (2) (1).]									
<b>N-5 (3) (2)-(1) Pay of Establishment—</b>									
Temporary Establishment ... ..				1	1				600
Interim relief ... ..									.....
<b>Total</b> ... ..									600
<b>N-5 (3) (2)-(2) Allowances, Honoraria—</b>									
Travelling allowance ... ..						50			50
Dearness allowance ... ..									350
<b>Total</b> ... ..									400
<b>N-5 (3) (2)-(3) Contingencies—</b>									
Office Expenses and Miscellaneous ... ..									200
<b>Total</b> ... ..									200
<b>Total—N-5 (3) (2)</b> ... ..									200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 (3) (3) Land Improvement, Research Station, Sholapur.</b>									
<b>N-5 (3) (3)-(1) Pay of Officers—</b>									
Land Improvement Investigator (170—15—500)	...	...	...	1	1				3,940
Soil Engineer (170—10—500)	...	...	...	1	1				2,880
Statistician (170—10—500)	...	...	...	1	1				2,580
Interim relief	...	...	...						.....
<b>Total</b>									<b>9,400</b>
<b>N-5 (3) (3)-(2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	23	23				20,200
Interim relief	...	...	...						.....
<b>Total</b>									<b>20,200</b>
<b>N-5 (3) (3)-(3) Allowances, Honoraria—</b>									
Travelling allowance	...	...	...						4,000
Dearness allowance	...	...	...						7,960
Cost of living allowance—Gazetted Officers...	...	...	...						3,240
<b>Total</b>									<b>15,200</b>
<b>N-5 (3) (3)-(4) Contingencies—</b>									
Office expenses and Miscellaneous	...	...	...						6,725
Purchase of and repairs to dead stock	...	...	...						1,000
Labour (daily and monthly)	...	...	...						6,875
<b>Total</b>									<b>14,600</b>
<b>Total—N-5 (3) (3)</b>						.....	49,500	•	59,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget. Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(3)-(4) Contour Strip Cropping Scheme—Sholapur.</b>						
<b>N-5-(3)-(4) (1) Pay of Officers—</b>						
Supervisor (170-10-500) ... ..	1	1				2,500
Interim Relief ... ..						
<b>Total ... ..</b>						<b>2,500</b>
<b>N-5-(3)-(4) (2) Pay of Establishment—</b>						
Temporary Establishment ... ..	19	19				15,500
Interim relief ... ..						
<b>Total ... ..</b>						<b>15,500</b>
<b>N-5-(3)-(4) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						3,000
Dearness allowance ... ..						7,856
Conveyance allowance ... ..						144
<b>Total ... ..</b>						<b>11,000</b>
<b>N-5-(3)-(4) (4) Contingencies—</b>						
Office expenses and Miscellaneous ... ..						6,110
Dearness allowance ... ..						3,600
Purchase of and repairs to dead stock ... ..						150
Labour (daily and monthly) ... ..						16,640
<b>Total ... ..</b>						<b>26,500</b>
<b>Total—N-5 (3) (4) ... ..</b>				<b>41,900</b>		<b>55,500</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49 .
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 Agricultural Experiments and Research—contd.—</b>						
<b>N-5 (3) Engineering</b> .. .. .	..					
<b>N-5-(3) (5) Dry Farming Research Sub-Stations Chasand Jeur—</b>						
<b>N-5-(3)-(5)-(1) Pay of Establishment—</b>						
<b>Temporary Establishment</b> ... ..	1	1				100
<b>Total</b> ... ..						100
<b>N-5-(3)-(5)-(2) Allowances, Honoraria, etc.—</b>						
<b>Dearness allowance</b> ... ..						100
<b>Total—N-5-(3) (5)—Voted</b> ... ..			.....	2,400		200



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>N-5 Agricultural Experiments and Research—contd.</b>				
<b>N-5 (4) Animal Husbandry—</b>				
<b>SUMMARY.</b>				
N-5 (4) (1) Sheep Breeding Sub-Station in the Village Bhlakhed in Challsaon Taluka, East Khandesh ... ..				5,800
N-5 (4) (2) Scheme for developmental Research on Sheep and Wool Improvement in Villages—				17,600
N-5 (4) (3) Scheme for formation of Kankrej Breed Society—		6,100		7,000
Deduct—Amount transferred to F-2-I. C. A. R. ... ..		—2,800		—3,500
N-5 (4) (4) Scheme for improvement of Milch Buffaloes in the Bombay Province—				8,300
N-5 (4) (5) Scheme for improvement of quality and number of cattle in Bijapur District—				2,900
N-5 (4) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District—				17,700
N-5 (4) (7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in villages—				17,400
N-5 (4) (8) Scheme for helping large scale dairy farmers in the Bombay Province—				16,122
N-5 (4) (9) Scheme for the intensification of Amrit Mahal Cattle Improvement—				66,500
Total N-5 (4) ... ..				1,55,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength,		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 (4) (1) Sheep Breeding Sub-Station in the Village Bhilakhed in Challsaon Taluka, East Khandesh—</b>									
<b>N-5 (4) (1) (1) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	3	9	...	...	...	1,500
Interim relief	...	...	...						.....
<b>Total</b>									<b>1,500</b>
<b>N-5 (4) (1) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance	...	...	...						150
Dearness allowance	...	...	...						950
<b>Total</b>									<b>1,100</b>
<b>N-5 (4) (1) (3) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						235
Purchase and upkeep of deadstock and livestock	...	...	...						1,080
Petty construction of and repairs to buildings, etc.	...	...	...						1,680
Dearness allowance	...	...	...						205
<b>Total</b>									<b>3,200</b>
<b>Total—N-5 (4) (1)</b>									<b>5,800</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5-(4)-(2) Scheme for developmental research on Sheep and Wool Improvement in Villages—</b>						
<b>N-5 (4) (2)-(1) Pay of Establishment—</b>						
Temporary establishment ... ..	6	6				4,000
Interim relief ... ..						
<b>Total ...</b>						<b>4,000</b>
<b>N-5 (4)-(2)-(2) Allowances, Honoraria etc.—</b>						
Travelling allowance ... ..						600
Dearness allowance ... ..						2,300
<b>Total ...</b>						<b>2,900</b>
<b>N-5(4)-(2)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						870
Labour (daily and monthly), water supply, manure, seeds and other consumable stores ... ..						2,580
Purchase and upkeep of deadstock and livestock ... ..						1,200
Construction of and repairs to buildings, etc. ... ..						350
Dearness allowance ... ..						2,100
Subsidies ... ..						3,600
<b>Total ...</b>						<b>10,700</b>
<b>Total-5 (4) (2) ...</b>				<b>16,400</b>		<b>17,600</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts 1946-47.	Budget, Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (4) (3) Scheme for formation of Kankrej Breed Society—</b>						
<b>N-5 (4) (3)-(1) Pay of Establishment—</b>						
Temporary Establishment ... ..	4	4				3,100
Interim relief ... ..						.....
<b>Total ... ..</b>						<b>3,100</b>
<b>N-5 (4) (3)-(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						828
Dearness allowance ... ..						1,572
<b>Total ... ..</b>						<b>2,400</b>
<b>N-5 (4)-(3)-(3) Contingencies—</b>						
Office Expenses and Miscellaneous ... ..						414
Labor, manure, seeds, etc. ... ..						918
I. C. A. R. Provident Fund ... ..						168
Interim relief ... ..						.....
<b>Total ... ..</b>						<b>1,500</b>
<b>N-5 (4)-(3)-(4) Establishment charges recoverable from other Departments, bodies, etc.—</b>						
<i>Deduct</i> —Amount transferred to F-2 I. A. R. ... ..				-2,800		-3,500
<b>Total—N 5 (4) (3) ... ..</b>				<b>3,300</b>		<b>3,500</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (4)-(4) Scheme for improvement of Milch Buffaloes in the Bombay Province—</b>						
<b>N-5 (4) (4) (1) Contingencies—</b>						
Purchase and upkeep of deadstock and livestock ... ..						8,300
<b>Total N 5 (4) (4) ...</b>			.....	11,200		8,300
<b>N-5 (4) (5) Scheme for improvement of quality and number of cattle in Bijapur District—</b>						
<b>N-5 (4) (5)-(1) Pay of Establishment—</b>						
Temporary Establishment ... ..	1	1				1,500
Interim relief ... ..						.....
<b>Total ...</b>						1,500
<b>N-5 (4)-(5)-(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance... ..						600
Dearness allowance ... ..						500
<b>Total ...</b>						1,100
<b>N-5 (4)-(5)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						300
<b>Total—N 5 (4) (5) ...</b>			.....	2,000		2,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget, Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-(5) (4) (6) Scheme for rearing and distribution amongst shepherds of improved rams for breeding purposes at Mahud, Sholapur District—</b>						
<b>N-(5)-(4)-(6) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	5	5				4,900
Interim relief ... ..						
<b>Total</b> ... ..						<b>4,900</b>
<b>N-5 (4)-(6)-(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance, Fixed ... ..						360
Travelling allowance, ordinary ... ..						600
Dearness allowance ... ..						2,440
<b>Total</b> ... ..						<b>3,400</b>
<b>N-5 (4)-(6)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						840
Labour (monthly), manures, seeds etc. ... ..						3,320
Purchase and upkeep of deadstock and livestock ... ..						2,000
Petty Construction of and repairs to buildings, fencing, bunding etc. ... ..						800
Dearness allowance ... ..						2,440
<b>Total</b> ... ..						<b>9,400</b>
<b>Total—N.5. (4) (6)</b> ... ..				<b>16,400</b>		<b>17,700</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-5 (4)-(7) Scheme for improvement of poultry and encouragement of pedigree poultry keeping in Villages—</b>						
<b>N-5-(4)-(7)-(1) Pay of Establishment—</b>						
Temporary Establishment ... ..	4	4				3,400
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>3,400</b>
<b>N-5 (4)-(7)-(2) Allowances, Honoraria, etc.</b>						
Travelling allowance ... ..						2,640
Dearness allowance ... ..						1,560
<b>Total</b> ... ..						<b>4,200</b>
<b>N-5 (4)-(7)-(3) Contingencies—</b>						
Office expenses and Miscellaneous ... ..						500
Purchase and upkeep deadstock and livestock ... ..						5,000
Subsidies ... ..						4,300
<b>Total</b> ... ..						<b>9,800</b>
<b>Total-N 5 (4) (7)</b> ... ..						<b>17,400</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Post-War Reconstruction and Development Programme—contd.				Strength.		Total of T. & A. Accounts 1947-48	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
				1947-48	1948-49				
				Rs.	Rs.	Rs.	Rs.	Rs.	
N-5 (4)-(8) Scheme for helping large scale dairy farmers in the Bombay Province.									
N-5 (4)-(8)-(1) Pay of Officers—									
Dairy Inspector (Class II) (170—500) ... ..				1				3,100	
Total ... ..								3,100	
N-5 (4)-(8)-(2) Pay of Establishment—									
Dairy Supervisor (180—10—270) ... ..				1				2,270	
Dairy Assistant (35—5/2—60—4—100) ... ..				1				840	
Auditor (200—10—300) ... ..				1				2,520	
Senior Clerk (90—5/2—115) ... ..				1				1,200	
Servants ... ..				2				470	
Total ... ..								7,300	
N-5 (4)-(8)-(3) Allowances, Honoraria, etc.—									
Travelling Allowance ... ..								1,040	
Dearness Allowance ... ..								2,060	
Cost of living allowance ... ..								600	
Total ... ..								3,700	
N-5 (4)-(8)-(4) Contingencies—									
Office expenses and miscellaneous ... ..								400	
Office rent ... ..								360	
Furniture ... ..								740	
Laboratory equipment ... ..								500	
Total ... ..								2,000	
Total—N-5 (4)-(8) ... ..								16,100	



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-6 Agricultural Education Research—</b>						
SUMMARY						
No-6 (1) AGRICULTURAL SCHOOL, MAJRI ... ..						1,22,100
N-6 (2) AGRICULTURAL SCHOOL, DHULLA ... ..						1,84,400
N-6 (3) AGRICULTURAL SCHOOL, DEVIHOSUR ... ..						1,72,000
N-6 (4) AGRICULTURAL TRAINING CENTRE, BHUWA ... ..						3,000
N-6 (5) AGRICULTURAL SCHOOL, BOBGAON ... ..						75,600
N-6 (6) AGRICULTURAL TRAINING CENTRE, SHOLAPUR ... ..						55,900
N-6 (7) AGRICULTURAL SCHOOL, KUMTA ... ..						44,700
N-6 (8) AGRICULTURAL SCHOOL, ARBEHAVI ... ..						70,500
N-6 (9) AGRICULTURAL SCHOOL, BAGALKOT ... ..						2,79,600
N-6 (10) AGRICULTURAL SCHOOL, PUNTAMBA ... ..						85,300
N-6 (11) AGRICULTURAL SCHOOL, DONAD ... ..						26,100
N-6 (12) SCHEME FOR EXPANSION OF AGRICULTURAL COLLEGE, POONA.						1,77,900
N-6 (13) AGRICULTURAL COLLEGE, DHARWAR ... ..						6,90,200
Total-N-6 ... ..			4,81,822	41,01,500	41,01,000	19,87,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
<i>Details</i>						Rs.	Rs.	Rs.	Rs.
<b>N-6 (1) Agricultural School, Majri</b>									
<b>N-6 (1)-(1) Pay of Officers—</b>									
Superintendent—(170—15—500)	...	...	...	1	1		37,000		3,900
<b>N-6 (1)-(2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	25	25				17,900
Interim Relief	...	...	...						.....
			<b>Total</b>				<b>93,100</b>		<b>17,900</b>
<b>N-6 (1)-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance—Ordinary	...	...	...				5,000		2,000
Travelling allowance—Fixed	...	...	...				60		60
Dearness allowance	...	...	...				6,140		8,800
Cost of living allowance—Gazetted Officers	...	...	...				600		840
			<b>Total</b>				<b>11,800</b>		<b>11,700</b>
<b>N-6 (1)-(4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...				1,900		2,140
Purchase and repairs to and upkeep of livestock and deadstock	...	...	...				21,300		20,460
Labour (daily and monthly), water charges, seeds, manures, etc.	...	...	...				20,480		25,380
Dearness allowance	...	...	...				3,620		7,520
Construction of and repairs to Buildings etc.	...	...	...				600		3,100
			<b>Total</b>				<b>47,900</b>		<b>58,600</b>
<b>N-6 (1)-(5) Scholarships—</b>									
			<b>Total</b>						<b>30,000</b>
<b>Total-N-6 (1)</b>							<b>1,56,500</b>		<b>1,22,100</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. Post-War Reconstruction and Development Programme—contd.						Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						1947-48.	1948-49.	Rs.	Rs.	Rs.	Rs.
<b>N-6(2) Agricultural School, Dhulla—</b>											
<b>N-6(2)-(1) Pay of Officers—</b>											
	Superintendent (170—10—500)	...	...	1	1	1	1	...	2,200	2,200	2,200
	Interim relief	...	...	...	...	...	...	...	...	...	...
<b>Total</b>											2,200
<b>N-6(2)-(2) Pay of Establishment—</b>											
	Temporary Establishment	...	...	19	19	19	19	...	34,500	34,500	11,000
	Interim relief	...	...	...	...	...	...	...	...	...	...
<b>Total</b>									34,500	34,500	11,000
<b>N-6(2)-(3) Allowances, Honorary, etc.—</b>											
	Travelling allowance	...	...	...	...	...	...	3,000	3,000	3,000	500
	Dearness allowance	...	...	...	...	...	...	2,760	2,760	2,760	6,000
	Cost of living allowance	...	...	...	...	...	...	440	440	440	660
<b>Total</b>									6,200	6,200	7,100
<b>N-6(2)-(4) Contingencies—</b>											
	Office expenses and miscellaneous	...	...	...	...	...	...	780	780	780	4,740
	Purchase of and repairs to and upkeep of livestock and deadstock...	...	...	...	...	...	...	2,900	2,900	2,900	21,260
	Labour (daily and monthly) water charges, seeds, manures, etc.	...	...	...	...	...	...	200	200	200	1,400
	Dearness allowance	...	...	...	...	...	...	720	720	720	2,700
	Construction of and repairs to buildings, etc.	...	...	...	...	...	...	600	600	600	7,000
	Capital expenditure for acquisition of land	...	...	...	...	...	...	...	...	...	1,60,600
<b>Total</b>									6,200	6,200	1,40,700
<b>N-6(2)-(5) Scholarships—</b>											
<b>Total</b>											24,000
<b>Total—N.6.(2)</b>								46,275	46,900	46,900	1,84,400

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget. Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-5 (3) Agricultural School, Devlhosur.</b>									
<b>N (6)-(3)-(1) Pay of Officers—</b>									
	Superintendent (170—10—500)	...	...	1	1				3,100
	Interim relief	...	...						.....
	<b>Total</b>	...	...						<b>3,100</b>
<b>N-6 (3)-(2) Pay of Establishment—</b>									
	Temporary Establishment	...	...	15	15				10,800
	Interim relief	...	...						.....
	<b>Total</b>	...	...				<b>36,500</b>		<b>10,800</b>
<b>N-6 (3)-(2) Allowances, Honoraria, etc.—</b>									
	Travelling allowance—Ordinary	...	...				1,500		500
	Do do —Fixed	...	...						100
	Dearness allowance	...	...				2,620		5,700
	Cost of living allowance—Government Officers	...	...				480		600
	<b>Total</b>	...	...				<b>4,600</b>		<b>6,900</b>
<b>N-6 (3)-(4) Contingencies—</b>									
	Office expenses and Miscellaneous	...	...				1,700		60,825
	Purchase and upkeep of live stock and dead stock	...	...				12,970		23,906
	Labour, water charges, manures, seeds, etc.	...	...				2,750		6,575
	Construction of and repairs to buildings, etc.	...	...				200		39,650
	Dearness allowance	...	...				480		4,244
	Capital expenditure	...	...						16,000
	<b>Total</b>	...	...				<b>8,100</b>		<b>1,51,200</b>
	<b>Total—No. 6-(3)</b>	...	...			<b>27,863</b>	<b>49,200</b>		<b>1,72,000</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts. 1946-47.	Budget, Estimate, 1947-48.	Revised. Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-6-(4) Agricultural Training Centre, Bhuwa—</b>						
<b>N-6-(4) (1) Pay of Establishment—</b>						
Temporary Establishment ... ..	12	12				800
Interim relief ... ..						.....
<b>Total ... ..</b>				<b>33,900</b>		<b>800</b>
<b>N-6-(4)-(2) Allowances, Honoraria etc.—</b>						
Travelling allowances, fixed ... ..				.....		150
Do. ordinary ... ..				2,000		.....
Dearne Allowance ... ..				2,800		350
Cost of living allowance ... ..				500		.....
<b>Total ... ..</b>				<b>5,300</b>		<b>500</b>
<b>N-6-(4)-(3) Contingencies—</b>						
Office expenses and Miscellaneous ... ..				3,320		249
Purchase and upkeep of livestock and deadstock ... ..				7,500		550
Dearness allowance ... ..				480		301
Interim relief ... ..				.....		.....
Labour, water supply etc. ... ..				2,800		.....
Construction of and repairs to building fencing etc. ... ..				500		.....
<b>Total ... ..</b>				<b>14,600</b>		<b>1,100</b>
<b>N-6 (4)-(4) Scholarships</b>						
				.....		600
<b>Total—N-6 (4) ... ..</b>			<b>46,845</b>	<b>53,800</b>		<b>3,000</b>

DETAILED ACCOUNT No 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-6-(5) Agricultural School, Bargaon—</b>						
<b>N-6 (5)-(1) Pay of Officers—</b>						
Superintendent (170—500) ... ..	1	1				2,200
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>2,200</b>
<b>N-6 (5)-(2) Pay of Establishment—</b>						
Temporary Establishment ... ..	16	16				9,100
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>9,100</b>
<b>N-6 (5)-(3) Allowances Honoraria, etc.—</b>						
Travelling allowance, ordinary ... ..						500
Travelling allowance fixed ... ..						120
Dearness allowance ... ..						5,540
Cost of living allowance—Gazetted Officers ... ..						540
<b>Total</b> ... ..						<b>6,700</b>
<b>N-6-(5)-(4) Contingences—</b>						
Office expenses and miscellaneous ... ..						600
Purchase and upkeep of livestock and deadstock ... ..						29,300
Labour, water charges, manures etc. ... ..						9,200
Construction and repairs to buildings etc. ... ..						500
<b>Total</b> ... ..						<b>39,600</b>
<b>N-6 (5)-(5) Scholarships</b>						
						18,000
<b>Total—N.6. (5)</b> ... ..						<b>75,600</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-6 (6) Agricultural Training Centre, Sholapur—</b>									
<b>N-6 (6)-(1) Pay of Officers—</b>									
Superintendent (170—10—500)	...	...	...	1	1				3,000
Interim relief	...	...	...						.....
<b>Total</b>	...	...	...						<b>3,000</b>
<b>N-6 (6)-(2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	18	18				13,600
Interim Relief	...	...	...						.....
<b>Total</b>	...	...	...						<b>13,600</b>
<b>N-6 (6)-(3) Allowances, Honoraria etc.—</b>									
Travelling Allowance	...	...	...						1,000
Dearness allowance	...	...	...						5,900
Cost of living allowance—Gazetted Officers	...	...	...						600
Non-Gazetted Officers	...	...	...						600
<b>Total</b>	...	...	...						<b>8,100</b>
<b>N-6 (6)-(4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						4,400
Purchase and upkeep of livestock and deadstock	...	...	...						3,400
Labour, water charges, manures etc.	...	...	...						6,900
Dearness Allowance	...	...	...						4,500
<b>Total</b>	...	...	...						<b>19,200</b>
<b>N-6 (6) (5) Scholarships—</b>									12,000
<b>Total N-6 (6)</b>	...	...	...						<b>55,900</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget, Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1943-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-6 (8) Agricultural School, Arbhavi—</b>						
<b>N-6 (8) (1) Pay of Officers—</b>						
Superintendent (170—500) ... ..	1	1				2,200
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>2,200</b>
<b>N-6 (8) (2) Pay of Establishment—</b>						
Temporary Establishment ... ..	19	19				10,000
Interim relief ... ..						.....
<b>Total</b> ... ..						<b>10,000</b>
<b>N-6 (8) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						500
Dearness allowance ... ..						5,300
Cost of living—Gazetted Officer ... ..						600
<b>Total</b> ... ..						<b>6,400</b>
<b>N-6 (8) (4) Contingencies—</b>						
Office expenses and miscellaneous ... ..						400
Purchase and upkeep of livestock and deadstock ... ..						14,400
Labour, water charges, manures, etc. ... ..						8,000
Construction of and repairs to buildings, etc. ... ..						6,000
Capital expenditure for purchase of buffaloes, etc. ... ..						7,100
<b>Total</b> ... ..						<b>35,900</b>
<b>N-6 (8) (5) Scholarships</b>						<b>16,000</b>
<b>Total—N-6 (8)</b> ... ..						<b>70,500</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>N-6 (9) Agricultural School, Bagalkot.</b>										
<b>N-6 (9)-(1) Pay of Officers—</b>										
					1	1				2,200
										.....
				<b>Total</b>						2,200
<b>N-6 (9)-(2) Pay of Establishment—</b>										
					18	18				10,400
										.....
				<b>Total</b>						10,400
<b>N-6 (9)-(3) Allowances, Honoraria, etc.—</b>										
										500
										6,060
										540
				<b>Total</b>						7,100
<b>N-6 (9)-(4) Contingents—</b>										
										1,700
										31,000
										40,000
										1,77,200
				<b>Total</b>						2,49,900
<b>N-6 (9) (5) Scholarships</b>										10,000
<b>Total—N-6 (9)</b>										2,79,600



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-6 (10) Agricultural School, Puntamba—</b>						
<b>N-6 (10)-(1) Pay of Officers—</b>						
Superintendent (170-500) ... ..	1	1				2,200
Interim relief ... ..						
<b>Total ...</b>						<b>2,200</b>
<b>N-6 (10)-(2) Pay of Establishment—</b>						
Temporary Establishment ... ..	16	16				8,100
Interim relief ... ..						
<b>Total ...</b>						<b>8,100</b>
<b>N-6 (10)-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—Ordinary ... ..						500
Travelling allowance—Fixed ... ..						120
Dearness allowance ... ..						4,080
Cost of living allowance—Gazetted Officers ... ..						600
<b>Total ...</b>						<b>6,200</b>
<b>N-6 (10)-(4) Contingencies—</b>						
Office expenses and Miscellaneous ... ..						4,210
Purchase and upkeep of livestock and deadstock ... ..						22,590
Labour, water charges, manures, etc. ... ..						27,000
Capital expenditure for purchase of an oil engine ... ..						3,000
<b>Total ...</b>						<b>56,800</b>
<b>N-3 (10)-(5) Scholarships ... ..</b>						<b>12,000</b>
<b>Total—N-6 (10) ...</b>						<b>85,300</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>N-6 (12) Scheme for expansion of Agricultural College, Poona—</b>						
<b>N-6-(12)-(1) Pay of Establishment—</b>						
Temporary Establishment ... ..	69	69				72,400
Interim relief ... ..						.....
<b>Total</b> ... ..				<b>71,250</b>		<b>72,400</b>
<b>N-6 (12) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						1,950
Dearness allowance ... ..						27,050
<b>Total</b> ... ..				<b>23,550</b>		<b>29,000</b>
<b>N-6-(12)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						10,780
Dearness allowance ... ..						7,400
Purchase and upkeep of livestock and deadstock ... ..						29,500
Construction and repairs to buildings etc. ... ..						600
Labour, water charges, seeds, etc. ... ..						22,620
<b>Total</b> ... ..				<b>80,600</b>		<b>70,900</b>
<b>N-6-(12)-(4) Scholarships—</b>						
Additional aid to Students ... ..						5,600
<b>Total—N-6. (12)</b> ... ..			<b>1,78,046</b>	<b>1,84,400</b>		<b>1,77,900</b>



DETAILED ACCOUNT No. 40-N AGRICULTURE. N Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts; 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..						28,600
Brought forward ..						83,869
Office Superintendent (200—260) .. .. .		1				2,950
Head Clerk (120—175) .. .. .		1				1,510
Accountant, Senior Clerk, Stenotypist and Asstt. Librarian (80—95) + Special pay 1 (30) .. .. .		5				5,170
Storekeeper, typists and Clerks (25—55) .. .. .		5				1,833
Mali, peons and Hamals (14—20) .. .. .		27				4,738
Fitter (90—130) .. .. .		1				1,120
Carpenter and Smith (60—90) .. .. .		2				1,500
Gasman (40—60) .. .. .		2				960
Interim relief .. .. .						
<b>Total ..</b>						<b>78,500</b>
<b>N-6 (13) (3) Allowances, Honoraria—</b>						
Travelling allowance .. .. .						2,000
House rent allowance .. .. .						360
Dearness allowance .. .. .						34,746
Cost of living allowance .. .. .						5,894
<b>Total ..</b>						<b>43,000</b>
<b>N-6 (13) (4) Scholarships—</b>						
<b>Total ..</b>						<b>6,500</b>
<b>N-6 (13) (5) Contingencies—</b>						
Office expenses and miscellaneous .. .. .						9,560
Dearness allowance .. .. .						7,157
Purchase and repairs to and upkeep of livestock .. .. .						63,450
Labour (daily or monthly), water charges, seed, etc. .. .. .						57,433
Capital Expenditure .. .. .						3,96,000
<b>Total ..</b>						<b>5,33,600</b>
<b>Total—N-6-(13) ..</b>				4,07,600		6,90,200

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>N-7 Agricultural Engineering—</b>				
<b>SUMMARY.</b>				
<b>N-7 (1) MECHANICAL CULTIVATION ENGINEER TO GOVERNMENT (MECHANICAL CULTIVATION TRANSPORT) ... ..</b>	8,56,828	7,16,300	34,59,000	18,69,900
<b>Deduct—Amount transferred to "M-Special Development Programm ...</b>	—8,56,828	.....		
<b>N-7 (2) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (EXPANSION OF HEAD QUARTERS STAFF ...</b>	14,049	14,600	15,000	14,400
<b>N-7 (3) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (RESEARCH WORK IN URGENT PROBLEMS CONNECTED WITH AGRICULTURAL ENGINEERING) ... ..</b>	.....	13,000	13,000	19,300
<b>N-7 (4) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (REVIVAL OF BORING SECTION) ...</b>	60,819	87,500	1,77,000	97,400
<b>N-7 (5) AGRICULTURAL ENGINEER TO GOVERNMENT, BOMBAY PRESIDENCY, POONA (TRAINING OF THE ENGINEERS IN MECHANICAL DRILLING, CENTRAL TRAINING SCHOOL, DHANAUJI ... ..</b>				2,400
<b>N-7 (6) EXPANSION OF BORING SECTION ... ..</b>				68,500
<b>N-7 (7) BUILDING OF POWER BORING MACHINES ... ..</b>			4,90,000	2,28,110
<b>Total—N-7 ...</b>	74,868	8,31,400	41,54,000	23,00,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
<b>N-7 Agricultural Engineering.</b>			<b>Rs</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
<i>Details.</i>						
<b>N-7 (1) Mechanical Cultivation Engineer to Government (Mechanical Cultivation Transport).</b>						
<b>N-7 (1)-(1) Pay of Establishment—</b>						
Temporary Establishment ... ..	262	262				3,22,600
Interim relief ... ..						
<b>Total ... ..</b>						<b>3,22,600</b>
<b>N-7-(1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ... ..						10,000
Dearness allowance ... ..						1,18,000
<b>Total ... ..</b>						<b>1,28,000</b>
<b>N-7 (1)-(3) Contingencies—</b>						
Office expenses and miscellaneous ... ..						13,500
Purchase of tractors for the Mechanical Cultivation Section ... ..						✓ 5,98,700
Upkeep and running of machinery ... ..						✓ 53,000
Upkeep and running of the tractors and complementary implements ... ..						✓ 4,41,100
Purchases and upkeep of deadstock ... ..						3,13,000
<b>Total ... ..</b>						<b>14,19,300</b>
<b>Total—N-7 (1) ... ..</b>			.....	7,16,300	34,59,000	18,69,900

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-7-(2) Agricultural Engineer to Government, Bombay Presidency, Poona (Expansion of Headquarters Staff)—</b>									
<b>N-7-(2)-(1) Pay of Officers—</b>									
Assistant Agricultural Engineer (170—500)	...	...	...	1	1				2,200
Interim relief	...	...	...						.....
<b>Total</b>									<b>2,200</b>
<b>N-7-(2)-(2) Pay of Establishment—</b>									
Temporary Establishment	...	...	...	7	7				5,900
Interim relief	...	...	...						.....
<b>Total</b>									<b>5,900</b>
<b>N-7-(2)-(3) Allowances Honoraria, etc.—</b>									
Travelling allowance	...	...	...						3,000
Dearness allowance	...	...	...						3,100
<b>Total</b>									<b>6,100</b>
<b>N-7-(2)-(4) Contingencies—</b>									
Office expenses and miscellaneous	...	...	...						200
<b>Total—N-7-(2)</b>						<b>14,049</b>	<b>14,600</b>	<b>15,000</b>	<b>14,400</b>



DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme.				Strength.		Budget Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>N-7-(3) Agricultural Engineer to Government, Bombay Presidency, Poona (Research work in urgent problems connected with Agricultural Engineering)—</b>									
<b>N-7-(3)-(1) Pay of Officers—</b>									
Research Engineer (170—500) ...	...	...	...	1	1				3,100
Interim relief ...	...	...	...						.....
<b>Total ...</b>									3,100
<b>N-7-(3)-(2) Pay of Establishment—</b>									
Temporary Establishment ...	...	...	...	5	5				2,800
Interim relief ...	...	...	...						.....
<b>Total ...</b>									2,800
<b>N-7-(3)-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance ...	...	...	...						1,200
Dearness allowance ...	...	...	...						1,580
Cost of living allowance—Gazetted Officers ...	...	...	...						720
<b>Total ...</b>									3,500
<b>N-7-(3)-(4) Contingencies—</b>									
Office expenses and miscellaneous ...	...	...	...						300
Labour—daily and monthly ...	...	...	...						200
Purchase and upkeep of deadstock ...	...	...	...						1,400
Capital Expenditure ...	...	...	...						8,000
<b>Total ...</b>									9,900
<b>Total—N-7-(3) ...</b>							13,000	13,000	19,300

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>N-7 (4) Agricultural Engineer to Government, Bombay Presidency, Poona (Revival of Boring Section).—</b>						
<b>N-7-(4)-(1) Pay of Officers—</b>						
Boring Engineer (170—10—500) ...	1	1				2,400
Interim relief ...						.....
<b>Total ...</b>						<b>2,400</b>
<b>N-7-(4)-(2) Pay of Establishment—</b>						
Temporary Establishment ...	40	40				28,600
Interim relief ...						.....
<b>Total ...</b>						<b>28,600</b>
<b>N-7-(4)-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ...						12,500
Dearness allowance ...						15,500
<b>Total ...</b>						<b>28,000</b>
<b>N-7-(4)-(4) Contingencies—</b>						
Office expenses and miscellaneous ...						5,500
Upkeep and running of machinery ...						5,900
Purchase and upkeep of deadstock ...						15,000
Capital expenditure ...						12,000
<b>Total ...</b>						<b>38,400</b>
<b>Total—N-7 (4) .....</b>			<b>60,819</b>	<b>87,500</b>	<b>1,77,000</b>	<b>97,400</b>

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.	Accounts, 1946-47.	Budget	Revised	Budget
			Estimate, 1947-48.	Estimate, 1947-48.	Estimate, 1948-49.
	1947-48	1948-49	Rs.	Rs.	Rs.
<b>N-7-(5) Agricultural Engineer to Government (Training of the Engineers in Mechanical Drilling, Central Training School, Dhanauri)---</b>			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
<b>N-7-(5)-(1) Pay of Establishment---</b>			...	...	...
			...	...	...
			...	...	...
			...	...	...
Trainees for 6 months each		2	...	...	...
		2	...	...	...
		3	...	...	...
			...	...	...
			...	...	...
			...	...	...
<b>N-7-(5)-(2) Allowances, Honoraria, etc.--</b>			...	...	...
Traveling allowance			...	...	600
<b>Total--N-7 (5)</b>			...	...	2,400
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...
			...	...	...

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.					Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48	1948-49				
							Rs.	Rs.	Rs.	Rs.
<b>N-7 (6) Expansion of Boring Section—</b>										
<b>N-7 (6)-(1) Pay of Establishment—</b>										
Boring Assistants (130-10-250)	...	...	...	...	2					1,820
Boring Mechanics (90-4-130)	...	...	...	...	3	.....	.....	.....		1,890
Boring Operators (Power) (60-5-110)	...	...	...	...	15					7,800
Do. (Hand) (45-5/2-80)	...	...	...	...	22					8,030
Boring Mates (30-2-60)	...	...	...	...	15					4,650
Turner (80-4-120)	...	...	...	...	1					560
Blacksmith (60-3-90)	...	...	...	...	1					420
Carpenter (30-5/2-80)	...	...	...	...	1					210
Hammerman (30-1-45)	...	...	...	...	1					210
Head Clerk & Junior Accountant (90-5-115)	...	...	...	...	2					1,260
Senior Clerk & Storekeeper (80-5/2-95)	...	...	...	...	2					1,120
Junior Clerk and Store Clerk (25-5/2-55-5/2-75)	...	...	...	...	2					350
Servants (17)	...	...	...	...	3					480
Interim relief	...	...	...	...						....
<b>Total</b>										28,800
<b>N-7 (6)-(2) Allowances, Honoraria, etc.—</b>										
Travelling Allowance	...	...	...	...						6,000
Dearness Allowance	...	...	...	...						15,700
<b>Total</b>										21,700
<b>N-7 (6)-(3) Contingencies—</b>										
Office expenses	...	...	...	...						5,000
Repairs, upkeep & running of machines	...	...	...	...						13,000
<b>Total</b>										18,000
<b>Total—N-7-(6)</b>										68,500

DETAILED ACCOUNT No. 40-G. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
				1947-48	1948-49				
						Rs.	Rs.	Rs.	Rs.
<b>N-7 (7) Building of Power Boring Machines—</b>									
<b>N-7 (7)-(1) Pay of Establishment—</b>									
					1				1,030
					2				1,080
					4				1,208
					4				672
					1				210
									....
<b>Total</b>									4,200
<b>N-7 (7)-(2) Allowances, Honoraria, etc.—</b>									
									500
									2,100
<b>Total</b>									2,600
<b>N-7 (7)-(3) Contingencies—</b>									
									1,000
									100
									500
									2,18,100
<b>Total</b>									2,21,300
<b>Total—N-7-(7)</b>								4,90,000	2,28,100

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48,	Budget. Estimate, 1948-49.
	1947-48	1948-49				
			Rs.		Rs.	Rs.
N-8 Grants-in-aid—						
N-8 (1) Research—						2,40,000-
N-8 (2) Animal Husbandry						3,800
Total—N-8—Voted			.....	.....	.....	2,43,800
DETAILS.						
N-8 (1) Research						
Grant-in-aid to the Agriculture College, Anand						2,40,000-
Total—N-8—(1)—Voted						2,40,000
N-8 (2) Animal Husbandry—						
N-8 (2)-(1) Grant-in-aid to Local Bodies for helping poor cattle breeders send their Cattle and to attend the Cattle shows.						1,800-
N-8 (2)-(2) Grant-in-aid to all India Cattle Show Society.						2,000-
Total—N-8-(2)—Voted						3,800

## 41, Veterinary.

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget, Estimate, 1948-49.
Superintendence ... ..	2	90	19	96
Veterinary Education and Research ... ..	53	4,73	1,14	2,19
Subordinate Establishment ... ..	.....	31	35	48
Hospitals and Dispensaries ... ..	66	68	1,78	3,25
Other Charges ... ..	2	1,21	66	1,34
Total ... ..	1,23	7,83	4,12	8,22

*Expenditure.*

*Superintendence.*—The decrease in the current year's revised estimate is due to the scheme for the expansion of the supervisory staff in the Civil Veterinary Department being started late in the current year.

*Veterinary Education and Research.*—The decrease in the current year's revised estimate is mainly due to land for the construction of buildings for the Animal Husbandry Research Station and Serum Institute being yet available during the current year. The decrease in the next year's budget estimate is due to separate provision being not made for "Manufacture of Sera and Vaccine".

*Hospitals and Dispensaries.*—The increase in the current year's revised estimate is due to (i) the expenditure on account of pay and allowances of Veterinary Assistant Surgeons and Stockmen placed in charge of Government Veterinary Hospitals and Dispensaries being debited to this head, (ii) the assumption of control of twenty more Veterinary dispensaries and (iii) six more Veterinary Dispensaries likely to be opened during the current year. The increase in the next year's budget estimate is due to (i) the creation of additional posts of Veterinary Assistant Surgeons, Dressers and Attendants and rents for the newly opened dispensaries and (ii) the assumption of full control of more Veterinary dispensaries.

*Other Charges.*—The decrease in the current year's revised estimate is due to (i) dipping tanks not being constructed according to expectations during the current year, (ii) some posts remaining vacant under the "Scheme for Immunization of Cattle against diseases and consequent reduction in Livestock mortality" and (iii) the Scheme for "Poultry Farming, Chicken and Egg Drive" being abandoned.

DETAILED ACCOUNT No. 41-G. VETERINARY G—Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>							
<b>A—SUPERINTENDENCE</b>				1,910	89,980	18,800	96,120
<b>B—VETERINARY EDUCATION AND RESEARCH</b>				52,965	4,72,820	1,13,700	2,19,470
<b>C—SUBORDINATE ESTABLISHMENT</b>					30,940	35,000	48,000
<b>D—HOSPITALS AND DISPENSARIES</b>				66,108	68,280	1,78,100	3,25,130
<b>E—OTHER CHARGES</b>				2,262	1,21,480	66,400	1,33,680
<b>Total—Post-War Reconstruction and Development Programme</b>				<b>1,23,245</b>	<b>7,83,500</b>	<b>4,12,000</b>	<b>8,22,400</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. A—Superintendence.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
A—1. Supervisio	...	...	...	...	...	1,910	1,460	3,000	.....
A—2. Expansion of Supervisory Staff in the Civil Veterinary Departments	...	...	...	...	...	.....	88,520	15,800	96,120
Total—A—Superintendence						1,910	89,980	18,800	96,120
DETAILED ACCOUNT No. 41-G. VETERINARY. B—Veterinary Education and Research.									
B—1. Serum and Vaccine Institute	...	...	...	...	...	.....	7,900	8,200	30,010
B—2. Education	...	...	...	...	...	52,965	63,720	1,05,500	1,79,660
B—3. Expansion of Investigation Staff and Establishment of the Animal Husbandary Research Station	...	...	...	...	...	.....	1,50,000	.....	9,800
B—4. Manufacture of Sera and Vaccine in the Province	...	...	...	...	...	.....	2,51,200	.....	.....
Total—B—Veterinary Education and Research						52,965	4,72,820	1,13,700	2,19,470
DETAILED ACCOUNT No. 41-G. VETERINARY. C—Subordinate Establishment.									
C—1. Creation of 42 posts of Stockmen	...	...	...	...	...	.....	30,940	35,000	48,000
Total						.....	30,940	35,000	48,000

DETAILED ACCOUNT No. 41-G. VETERINARY. D—Hospitals and Dispensaries.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
D-1 Hospitals and Dispensaries	...	...	...	...	...	66,108	68,280	1,78,100	1,79,930
D-2 Scheme for opening of Dispensaries	..	..	..	..	..	.....	.....	.....	1,45,200
Total—D						66,108	68,280	1,78,100	3,25,130
DETAILED ACCOUNT No. 41-G. VETERINARY. E—Other Charges.									
E-1 Propaganda	...	...	...	...	...	2,262	34,720	12,200	7,680
E-2 Scheme for immunisation of Cattle against Disease and Consequent Reduction in live Stock mortality.	.....	.....	.....	.....	.....	.....	72,200	54,200	.....
E-3 Grants-in-Aid, Contributions, Donations, etc.	.....	.....	.....	.....	.....	.....	1,000	.....	.....
E-4 Poultry Farming, Chicken and Egg drive	.....	.....	.....	.....	.....	.....	12,800	.....	.....
E-5 Ameliorative Measures for the Backward Classes	.....	.....	.....	.....	.....	.....	760	.....	.....
E-6 Scheme for Cattle Welfare in Bombay City	.....	.....	.....	.....	.....	.....	.....	.....	1,28,000
Total—E-Other charges						2,262	1,21,480	66,400	1,33,680

DETAILED ACCOUNT No. 41-G. VETERINARY. A—Post-War Reconstruction and Development Programme. A—Superintendence.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>A-1 Supervision.</b>									
<b>A-1 (1) Pay of establishment—</b>									
	Clerks (2)	..	..	..	..		765		
	Interim relief	..	..	..	..		120		
					<b>Total</b>	<b>1,179</b>	<b>885</b>	<b>1,900</b>	<b>.....</b>
<b>A-1 (2) Allowances Honoraria, etc.—</b>									
	Dearness allowance	..	..	..	..		575		
					<b>Total</b>	<b>731</b>	<b>575</b>	<b>1,100</b>	<b>.....</b>
					<b>Total—A-1</b>	<b>1,910</b>	<b>1,460</b>	<b>3,000</b>	<b>.....</b>
<b>A-2—Expansion of Supervisory Staff in the Civil Veterinary Department.</b>									
<b>A-2 (1) Pay of Officers—</b>									
	1 Assistant Director of Veterinary Services	...	...	...	...				7,720
	4 Divisional Veterinary Officers	...	...	...	...				11,200
					<b>Total</b>	<b>.....</b>	<b>.....</b>	<b>900</b>	<b>18,920</b>
<b>A-2 (2) Pay of Establishment—</b>									
	42 Superintendents, clerks and stenographers	...	...	...	...				34,740
	12 Inferior Servants	...	...	...	...				2,080
					<b>Total</b>	<b>.....</b>	<b>.....</b>	<b>3,350</b>	<b>36,820</b>
<b>A-2 (3) Allowances Honoraria, etc.—</b>									
	Cost of Living Allowance (Gazetted)	...	...	...	...				3,960
	Dearness Allowance	...	...	...	...				18,820
	Travelling Allowance	...	...	...	...				12,000
					<b>Total</b>	<b>.....</b>	<b>.....</b>	<b>2,750</b>	<b>34,780</b>
<b>A-2 (4) Contingencies—</b>									
	Rents, Rates and Taxes	...	...	...	...				2,400
	Service Postage and Telegrams	...	...	...	...				2,400
	Office expenses and Miscellaneous	...	...	...	...				800
					<b>Total</b>	<b>.....</b>	<b>.....</b>	<b>8,800</b>	<b>5,600</b>
					<b>Total A-2</b>	<b>.....</b>	<b>88,520</b>	<b>15,800</b>	<b>96,120</b>
					<b>Total—A—Superintendence</b>	<b>1,910</b>	<b>89,980</b>	<b>18,800</b>	<b>96,120</b>

DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B—Veterinary Education and Research.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>B—Veterinary Education and Research.</b>								
<b>B—1 Serum and Vaccine Institute.</b>								
<b>B-1 (1) Pay of Officers—</b>								
1	Superintendent	..	..	..	3,000	5,400		
	Interim Relief	..	..	..	120			
	<b>Total</b>				<b>3,120</b>	<b>5,400</b>		
<b>B-1 (2) Pay of Establishment—</b>								
1	Veterinary Assistant Surgeons	..	..	..	330	1,320		
3	Clerks	..	..	..	555	2,520		
3	Peons	..	..	..	195	740		
	<b>Total</b>				<b>1,080</b>	<b>4,580</b>		
<b>B-1 (3) Allowances, Honoraria, etc.—</b>								
	House-rent allowance and other allowances	..	..	..	45	600		
	Tuition fees	..	..	..	234	160		
	Dearness allowance	..	..	..	521	2,520		
	Travelling allowance	..	..	..	300	300		
	Cost of Living Allowance—Other Gazetted Officers	..	..	..	600	950		
	<b>Total</b>				<b>1,700</b>	<b>4,530</b>		
<b>B-1 (5) Contingencies—</b>								
	Office Furniture	..	..	..	1,500			
	Miscellaneous expenses	..	..	..	500	500		
	Purchase of apparatus & equipment	..	..	..		10,000		
	Purchase and maintenance of animals	..	..	..		5,000		
	<b>Total</b>				<b>2,000</b>	<b>15,500</b>		
	<b>Total—B-1</b>				<b>7,900</b>	<b>30,010</b>		

DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B-Veterinary Education and Research.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>1-B-2-1 (1) Expansion of Bombay Veterinary College.</b>								
<b>B-2-1 (1) Pay of Officers—</b>								
8 Pay of Officers					4,325	20,343	28,300	36,860
<b>B-2-1 (2) Pay of Establishment—</b>								
28 Lecturers, Graduate Asstts. & Laboratory Asstts.					7,181	5,423	23,100	29,490
<b>B-2-1 (3) Allowances, Honoraria etc.—</b>								
House Rent and other Allowances						4,970		7,090
Dearness Allowance						2,376		11,680
Cost of Living Allowance						3,808		7,190
Travelling Allowance						5,100		
					6,634	16,254	20,400	25,960
<b>B-2-1 (4) Contingencies—</b>					13,594	21,700	33,700	5,000
<b>B-2-1 (5) Scholarships</b>					21,231			
<b>Total B-2-1</b>					52,965	63,720	1,05,500	97,310
<b>G-B-2-2—Training for Stockmen's course at the Bombay Veterinary College.</b>								
<b>B-2-2 (1) Pay of Officer</b>								690
<b>B-2-2 (2) Pay of Establishment—</b>								
9, Temporary Establishment								13,180
<b>B-2-2 (3) Allowances, Honoraria etc.—</b>								
House-rent and other Allowances								1,010
Travelling Allowance								12,000
Dearness Allowance								7,620
Cost of Living Allowance								150
								20,780
<b>B-2-2 (4) Contingencies—</b>								2,100
<b>B-2-2 (5) Stipends to Students</b>								45,600
<b>Total, B-2-2</b>							Nil.	82,350

A. DETAILED ACCOUNT No. 41-G. VETERINARY G-Post-War Reconstruction and Development Programme. B-Veterinary Education and Research.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>G-B-3—Expansion of Investigation Staff and the Establishment of the Animal Husbandary Research Station.</b>								
<b>B-3 (1) Pay of Officers—</b>								
	Disease Investigation Officer	...	...	...	.....	....	....	4,000
<b>B-3 (2) Pay of Establishment—</b>								
	1 Clerk	...	...	...				730
	1 Peon	...	...	...				240
					.....	.....	.....	970
<b>B-3 (3) Allowances, Honoraria, etc.—</b>								
	Cost of Living Allowance (Gazetted)	...	...	...				770
	Dearness Allowance	...	...	...				660
	Travelling Allowance	...	...	...				3,000
					.....	.....	.....	4,430
<b>B-3 (4) Contingencies</b>								
	<i>Non-Contract Contingencies.</i>							
	Carriage of records	...	...	...				100
	Other items	...	...	...				30
	Service postage and Telegrams	...	...	...				60
	<i>Supplies and Services.</i>							
	Experiments	...	...	...				110
	Chemicals	...	...	...				60
	Other items	...	...	...				40
					.....	.....	.....	400
					.....	1,50,000	.....	9,800

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Post-War Reconstruction and Development Programme.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Ra.	Ra.	Ra.	Ra.
<b>B-4</b>	Manufacture of Sera and Vaccines in the Province	..	..	..	..		2,51,200	.....	.....
<b>Total—B-Veterinary Education and Research</b>						52,965	4,72,820	1,13,700	2,19,470
<b>C—Subordinate Establishment.</b>									
<b>C-1 Creation of 42 posts of Stockmen.</b>									
<b>C-1 (1)</b>	Pay of Establishment	..	..	..	..		18,480		24,000
	Interim Relief	..	..	..	..		2,310		.....
<b>Total</b>						.....	20,790	18,600	24,000
<b>C-1 (2) Allowances, Honoraria, etc.—</b>									
	Dearness Allowance	..	..	..	..	.....	10,150	16,400	12,000
	Travelling Allowance	...	...	...	...	.....	.....	.....	12,000
<b>Total</b>						.....	10,150	16,400	24,000
<b>Total—C-1</b>						.....	30,940	35,000	48,000

DETAILED ACCOUNT No. 41-G. VETERINARY. G-Post-War Reconstruction and Development Programme. D-Hospitals and Dispensaries.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>D-1—Schemes for assumption of full control of Veterinary Dispensaries by Government.</b>							
021,22							
<b>D-1 (1) Pay of Establishment—</b>							
002	30						50,730
010,796							22,900
				25,935	25,640	68,000	73,630
<b>Total</b>							
<b>D-1 (2) Allowances, Honoraria etc.—</b>							
<b>Dearness Allowance</b>							
000,000							43,120
<b>House Rent and other Allowances</b>							
001,000							5,660
<b>Travelling Allowance</b>							
002,200							12,000
				25,208	24,260	60,900	69,780
<b>Total</b>							
<b>D-1 (3) Contingencies—</b>							
<b>Non-Contract Contingencies—</b>							
000,000							7,400
000,000							1,500
000,000							3,810
000,000							730
000,000							780
<b>Supplies and Services—</b>							
000,000							14,800
000,000							3,750
000,000							3,000
							750
				14,965	18,380	49,200	36,520
<b>Total</b>							
<b>Total D-1</b>				66,108	68,280	1,78,100	1,79,930



DETAILED ACCOUNT No. 41-G. VETERINARY. G—Post-War Reconstruction and Development Programme. D—Hospitals and Dispensaries.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>D-2—Scheme for opening of Dispensaries.</b>								
<b>D-2 (1) Pay of Establishment—</b>								
	53	Veterinary Assistant Surgeons	...	...				33,180
	1	Compounder	...	...				360
	53	Dressers	...	...				7,020
	79	Attendants	...	...				11,630
		Temporary Establishment	...	...				1,750
		<b>Total</b>	.....	.....	.....	.....	.....	53,940
<b>D-2 (2) Allowances, Honoraria etc.—</b>								
		Dearness Allowance	...	...				36,050
		House Rent and other Allowances	...	...				5,160
		Travelling Allowance	...	...				18,200
		<b>Total</b>	.....	.....	.....	.....	.....	59,410
<b>D-2 (3) Contingencies—</b>								
<i>Non-Contract Contingencies—</i>								
		Rents, Rates and Taxes	...	...				4,340
		Miscellaneous expenses	...	...				6,500
		Service postage and telegram	...	...				1,300
		Dearness Allowance	...	...				90
		Pay of Inferior Servants	...	...				120
<i>Supplies and Services—</i>								
		Medical Stores	...	...				13,000
		Bazar Drugs	...	...				3,250
		Instruments	...	...				2,600
		Books	...	...				650
		<b>Total</b>	.....	.....	.....	.....	.....	31,850
		<b>Total—D-2</b>	.....	.....	.....	.....	.....	1,45,200
		<b>Grand Total—D</b>	.....	.....	66,108	68,280	1,78,100	3,25,130

DETAILED ACCOUNT No. 41-G: VETERINARY G-Post War Reconstruction and Development Programs. E-Other Charges.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Item	Amount	Amount	Amount	Amount	Amount	Amount	Amount
<b>E-1 (1) Pay of establishment—</b>							
Special pay to Veterinary Assistant Surgeons				960			1,440
Special pay to attendants				960			1,440
<b>E-1 (2) Allowances, Honoraria, etc.—</b>							
Dearness allowance				1,920	70		2,400
Traveling allowance							
Cost of living allowance							
<b>E-1 (3) Contingencies—</b>							
Dipping charges				2,320			2,320
Other charges				560			560
Construction of Tanks				28,000			28,000
<b>Total</b>				<b>30,880</b>	<b>12,060</b>		<b>2,880</b>
<b>Total—E-1</b>				<b>2,262</b>	<b>34,720</b>	<b>12,200</b>	<b>7,680</b>

EXPENDITURE.

DETAILED ACCOUNT No. 41-G. VETERINARY. G—Post-War Reconstruction and Development Programme. E—Other Charges.					Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>E-2—Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.</b>										
<b>E-2 (1) Pay of Officers—</b>										
				Divisional Veterinary Officer	..	..	..	..	..	..
				Parasitologist	..	..	..	..	..	..
				<b>Total</b>	..	..	..	3,200	3,100	..
<b>E-2 (2) Pay of Establishment—</b>										
				Veterinary Assistant Surgeons	..	..	..	8,400		
				Clerks	..	..	..	†....		
				Laboratory attendant	..	..	..	660		
				Stockmen	..	..	..	14,900		
				Peons	..	..	..	†....		
				Attendants	..	..	..	3,000		
				Special pay to Veterinary Assistant Surgeons	..	..	..	960		
				Interim relief	..	..	..	4,080		
				<b>Total</b>	..	..	..	32,000	17,400	.....
<b>E-2 (3) Allowances and Honoraria, etc.—</b>										
				Travelling allowance	..	..	..	13,000		
				House-rent and other allowance	..	..	..	1,900		
				Dearness allowance	..	..	..	14,500		
				Cost of living allowance—other Gazetted Officers	..	..	..	600		
				<b>Total</b>	..	..	..	30,000	24,000	.....
<b>E-2 (4) Contingencies—</b>										
				Pay of inferior servants	..	..	..	960		
				Dearness allowance	..	..	..	1,920		
				Dipping fluid	..	..	..	2,000		
				Purchase of instruments, drugs, etc.	..	..	..	500		
				Construction of Dipping tanks	..	..	..	.....		
				Office and Miscellaneous expenses	..	..	..	1,620		
				<b>Total</b>	..	..	..	7,000	7,000	.....
<b>E-2 (5) Grants-in-aid contributions, Donations, etc.</b>										
				<b>Total—E-2</b>	..	..	..	72,200	54,200	*.....

\*Provided under S. D. F. for 1946-47.  
†Provided under "Superintendence".

DETAILED ACCOUNT No. 41-G VETERINARY. G-Post-War Reconstruction and Development Programme. E-Other Charges.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>E-3—Grants-in-aid contribution, donations, etc.</b>								
Grants towards Construction of Veterinary Dispensaries					.....	1,000	.....	.....
<b>E-4—Poultry Farming, Chicken and Egg Drive.</b>								
<b>E-4 (1) Pay of Establishment—</b>								
Servants (91)					.....	3,840	.....	.....
Interim Relief					.....	960	.....	.....
<b>Total</b>					.....	4,800	.....	.....
<b>E-4 (2) Allowances, Honoraria, etc.—</b>								
Dearness Allowance					.....	3,840	.....	.....
<b>E-4 (3) Contingencies—</b>								
Replacement of birds					.....	640	.....	.....
Feeding of adult birds					.....	3,200	.....	.....
Sundries					.....	.....	.....	.....
<b>Total—E-4</b>					.....	12,800	.....	.....
<b>E-5—Ameliorative Measures for the Backward Classes.</b>								
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College					.....	760	.....	.....
<b>Total—E-5</b>					.....	760	.....	.....
<b>E-6—Scheme for Cattle Welfare in Bombay City.</b>								
<b>E-6 (1) Pay of Establishment</b>					.....	.....	.....	34,300
<b>Total</b>					.....	.....	.....	34,300
<b>E-6 (2) Allowances, Honoraria, etc.</b>					.....	.....	.....	23,800
<b>Total</b>					.....	.....	.....	23,800
<b>E-6 (3) Contingencies</b>					.....	.....	.....	67,900
<b>Total</b>					.....	.....	.....	67,900
<b>Total, E-6</b>					.....	.....	.....	1,26,000
<b>Total—E—Other charges</b>					2,262	1,21,480	66,400	1,33,680

\*Provided under S. D. E., for 1946-47.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Direction .. .. .	19	51	49	54
Grants-in-aid .. .. .	.....	56	4,68	7,40
Other Charges .. .. .	2,35	17,83	15,17	20,81
Cottage Industries .. .. .	.....	1,39	1,10	3,65
<b>Total</b> .. .. .	<b>2,54</b>	<b>20,29</b>	<b>21,44</b>	<b>32,40</b>
<i>Charged</i> .. .. .	<i>19</i>	<i>23</i>	<i>.....</i>	<i>.....</i>
<b>Voted</b> .. .. .	<b>2,35</b>	<b>20,06</b>	<b>21,44</b>	<b>32,40</b>

*Grants-in-aid.*—The increase in the current year's revised estimate and next year's budget estimate is mainly due to grants-in-aid to Village Industries Committee, to meet expenditure on various schemes undertaken by that body.

*Other Charges.*—The decrease in the current year's revised estimate is mainly due to the abolition of the Debt Adjustment Boards. The increase in the next year's budget estimate is mainly due to (i) creation of 65 posts of Land Valuation Officers in the Co-operative Department, and (ii) increase in the rates of cost of living allowance.

*Cottage Industries.*—The increase in the next year's budget estimate is mainly due to provision for the scheme for organisation of peripatetic demonstration parties for the development of cottage industries.

42-CO-OPERATION. Post-War Reconstruction and Development Programme.					Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>								
Direction	..	..	..	..	19,397	23,100		
				Voted		28,300	48,700	53,800
Gants-in-aid	--	--	--	--		55,600	4,68,400	7,40,200
				Voted				
Other Charges	--	--	--	--	2,84,837	17,82,800	15,16,800	20,81,300
				Voted				
Cottage Industries	--	--	--	--	1,98,700	1,10,400		3,64,700
				Voted				
<b>Total</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2,54,234</b>	<b>20,28,500</b>	<b>21,44,300</b>	<b>32,40,000</b>
				<b>Charged</b>	<b>19,397</b>	<b>23,100</b>		
				<b>Voted</b>	<b>2,34,837</b>	<b>20,05,400</b>	<b>21,44,300</b>	<b>32,40,000</b>

\* Shown under "B-Cottage Industries" under "43-Industries."  
 † Shown under "D-S. D. F." under "43-Industries."

DETAILED ACCOUNT No. 42-G. CO-OPERATION.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	
G—Post-War Reconstruction and Development Programme.				1947-48.	1948-49.					
<b>DIRECTION.</b>										
<b>G-1.—STAFF FOR PLANNING AND DEVELOPMENT OF POST-WAR SCHEMES.</b>										
							Rs.	Rs.	Rs.	
<b>G-1 (1) Pay of Officers—</b>										
Additional Registrar ... ..				{ Charged	...		17,200		.....	
				{ Voted	...		.....		13,800	
Deputy Registrars ... ..				{ Voted	...		*		.....	
Personal Assistant to the Additional Registrar ... ..				{ Voted	...		2,600		4,060	
<b>Total</b>				{ Charged	...	13,200	17,200		.....	
				{ Voted	2	2	2,600		17,860	
<b>G-1 (2) Pay of Establishment—</b>										
Temporary Establishment ... ..							15,000		17,130	
Interim Relief ... ..							1,300		.....	
<b>Total</b>				{ Voted	9	9	14,774	16,300	17,130	
<b>G-1 (3) Allowances and Honoraria—</b>										
Travelling Allowance ... ..				{ Charged	...		3,000		.....	
				{ Voted	...		5,000		9,500	
Dearness allowance ... ..				{ Voted	...		3,000		4,970	
				{ Charged	...		2,900		.....	
Cost of living Allowance ... ..				{ Voted	...		700		2,340	
<b>Total</b>				{ Charged	...	6,197	6,900		.....	
				{ Voted	...	27,102	8,700		16,810	
<b>G-1 (4) Contingencies—</b>										
Rent, rates and taxes ... ..							200		1,000	
Service postage ... ..							.....		1,000	
Office expenses and miscellaneous ... ..							.....		.....	
Purchase of dead stock ... ..							500		.....	
<b>Total</b>				{ Voted	...	6,756	700		2,000	
<b>TOTAL—G-1</b>							84,774	51,400	48,700	53,800
							19,397	23,100	13,100	.....
							65,378	28,300	35,600	53,800
<b>Grants-in-aid.</b>										
<b>G-2 Village Industries Committees</b>							55,600	4,68,400	7,40,200	
<b>Other Charges.</b>										
<b>G-3—CHARGES IN CONNECTION WITH THE ADMINISTRATION OF THE BOMBAY AGRICULTURAL DEBTORS' RELIEF ACT.</b>										
<b>G-3 (a) Debt Adjustment Boards (54).</b>										
<b>G-3 (a) (1) Pay of Officers—</b>										
Chairmen. (Ra. 250—380) ... ..							1,76,987			
Interim Relief ... ..							1,113			
<b>Total</b>						1,57,193	1,78,100		.....	
<b>G-3 (a) (2) Pay of Establishment—</b>										
Temporary Establishment ... ..							3,17,496		4,58,090	
Interim Relief ... ..							54,604		.....	
<b>Total</b>						2,75,355	3,72,100		4,58,090	
<b>G-3 (a) (3) Allowances and Honoraria—</b>										
Travelling Allowance ... ..							20,000		25,730	
Dearness Allowance ... ..							1,81,844		2,93,752	
Cost of living Allowance—Gazetted Officers ... ..							33,456		.....	
<b>Total</b>						2,38,643	2,35,300		3,19,482	
<b>G-3 (a) (4) Contingencies—</b>										
Rent, rates and taxes ... ..							19,350		7,100	
Other Contingencies ... ..							16,700		16,660	
Service postage and telegrams ... ..							15,900		20,750	
Purchase of books and furniture ... ..							5,350		15,450	
<b>Total</b>						1,03,887	57,300		59,960	

\* Provided under "B—Superintendence".

† Shown under 'B-Cottage Industries' under '43-Industries (ordinary)'.

DETAILED ACCOUNT No. 42-G. CO-OPERATION.  G—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
G-3 (a) (5) Establishment Charges paid to or recovered from other Governments, Departments, etc.				Rs.	Rs.	Rs.
<i>Deduct</i> —Portion of divisible expenditure on account of 46 Debt Adjustment Boards transferred to "E—Special Development Programme" ... ..			—6,56,026	.....	.....	.....
Total—G-3 (a) ...		1619	1,19,052	8,42,800	7,37,370	8,37,532
G-3 (b) Staff for propaganda work, etc., in Co-operative Department—						
G-3 (b) (1) Pay of Officer ... ..			7,820			
G-3 (b) (2) Pay of Establishment—						
Temporary Establishment ... ..				1,22,840		2,25,636
Interim relief ... ..				19,860		
Total ...		334	1,10,291	1,42,700		2,25,636
G-3 (b) (3) Allowances and Honoraria—						
Travelling Allowance ... ..				72,000		1,28,520
Dearness allowance ... ..				61,300		1,19,340
Total ...			1,14,297	1,33,300		2,47,860
G-3 (b) (4) Contingencies—						
Service postage and office miscellaneous ... ..				7,200		16,032
Office Rent ... ..						20,040
Dead Stock ... ..						58,500
Total ...			9,252	7,200		94,572
G-3 (b) (5) Establishment Charges paid to or recovered from other Governments, Departments, etc.						
<i>Deduct</i> —Amount transferred to "E—Special Development Programme" ... ..			2,41,660	.....	.....	.....
Total—G-3 (b) ...			.....	2,83,200	2,60,900	5,68,068
TOTAL—G-3 ...			1,19,052	11,26,000	9,98,330	14,05,600
G-4—SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION.						
G-4 (1) Pay of Officers ... ..			7,039			
G-4 (2) Pay of Establishment ... ..			24,986			
G-4 (3) Allowances and Honoraria ... ..			15,944			
G-4 (4) Contingencies ... ..			2,439			
G-4 (5) Grants—						
Arrangements for Co-operative Education and Training under the aegis of the Bombay Provincial Co-operative Institute ... ..				75,600		1,04,000
TOTAL—G-4 ...			50,408	75,600	1,58,000	1,04,000



## EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>G-5 SCHEME FOR DISTRICT INDUSTRIAL ASSOCIATIONS.</b>									
<b>G-5 (1) Pay of Establishment</b> .. .. .							35,400		47,440
Training of organisers .. .. .							7,500		
<b>Total</b> ..						.....	42,900		47,440
<b>G-5 (2) Allowances, Honoraria, etc.</b>									
Travelling allowance (ordinary) .. .. .							7,100		
Honoraria, etc. .. .. .							3,550		
<b>Total</b> ..						.....	10,650		
<b>G-5 (3) Contingencies :</b>									
Office Expenses .. .. .							6,650		13,360
<b>Total</b> ..						.....	6,650		13,360
<b>G-5 (4) Grants-in-aid to Provincial Industrial Co-operative Association and District Industrial Association—</b>									
<b>Total</b> ..						.....	6,650		.....
<b>Total—G-5.</b> ..						.....	60,200	40,000	60,800

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>G-6 ESTABLISHMENT FOR THE ADMINISTRATION OF THE MONEY-LENDERS ACT.</b>							
G-6 (1) Pay of Officer	...	...	...	.....	.....	.....	90,400
G-6 (2) Pay of Establishment	...	...	...	.....	40,000	.....	1,40,000
G-6 (3) Allowance, Honoraria etc.—							
Cost of living allowance	...	...	...	.....	75,000	.....	8,735
House Rent and other allowances	...	...	...	.....	.....	.....	2,905
Dearness allowance	...	...	...	.....	.....	.....	1,04,530
Travelling Allowance	...	...	...	.....	.....	.....	5,830
				.....	.....	.....	1,22,000
G-6 (4) Contingencies	...	...	...	.....	25,000	.....	72,600
			<b>Total, G-6</b>	.....	4,25,000	2,48,000	4,25,000
<b>G-7 SCHEME FOR THE ESTABLISHMENT OF CO-OPERATIVE WORKSHOPS.</b>							
Establishment	...	...	...	.....	4,000	.....	4,000
Equipment	...	...	...	.....	40,000	.....	20,000
			<b>Total—G-7</b>	.....	44,000	20,500	24,000
<b>G-8 SCHEME FOR THE ORGANISATION OF CO-OPERATIVE BETTER FARMING SOCIETIES</b>							
			<b>Total—G-8</b>	.....	52,000	52,000	21,000
<b>G-8 (A) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES</b>							
			<b>Total—G-8 (A)</b>	.....	99,300	.....	2,38,400
Deduct :—Amount met from Special Development Fund	...	...	...	.....	-99,300	.....	-2,38,400
			<b>Total—G-8 (A)</b>	.....	.....	.....	.....
				Strength.			
				1947-48.	1948-49.		
<b>G-8 (B) ORGANISATION OF MILK SOCIETY IN BOMBAY CITY.</b>							
<b>G-8 (B) Pay of Establishment—</b>							
Inferior Establishment	...	...	...	.....	.....	.....	31,840
Interim Relief	...	...	...	.....	.....	.....	.....
			<b>Total</b>	.....	19	.....	31,840
<b>G-8 (B) Allowances, Honoraria, etc.—</b>							
Cost of living allowance	...	...	...	.....	.....	.....	840
House rent and other allowances	...	...	...	.....	.....	.....	8,220
			<b>Total</b>	.....	.....	.....	9,060
			<b>Total G-8 (B)</b>	.....	.....	.....	40,900
			<b>Total—Other Charges</b>	.....	.....	.....	17,82,800
				.....	17,82,800	15,16,800	20,81,300

\*Shown under "43-Industries"—'D-Special Development Programme.'

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G-Post-War Reconstruction and Development Programme—contd.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>COTTAGE INDUSTRIES.</b>				
<b>G-9 Cottage Industries.</b>				
<b>SUMMARY.</b>				
G-9 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES		15,700	15,700	15,300
G-9 (2) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING		9,000	10,100	*6,400
G-9 (3) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS		6,100	5,800	*5,700
G-9 (4) FIBRE INDUSTRY		6,800	6,700	.....
G-9 (5) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES		12,800	8,500	*10,500
G-9 (6) SENIOR MARKETING OFFICER AND HIS STAFF		21,600	24,250	*25,900
G-9 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY		55,700	28,850	*50,000
G-9 (8) SCHEME FOR TRAINING WOOL-WEAVER IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE		11,000	10,500	*10,900
G-9 (9) SCHEME FOR PERIPATETIC DEMONSTRATION SCHOOL IN LEATHER WORKING AT SURAT		.....	.....	9,000
G-9 (10) SCHEME FOR ORGANISATION OF PERIPATETIC DEMONSTRATION PARTIES		.....	.....	2,31,000
Total ...		1,88,700	1,10,400	3,64,700

\* Shown under "43-Industries"—'D-Special Development Programme.'

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>G-9 (1) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).</b>			Rs.	Rs.	Rs.	Rs.
<b>G-9 (1) (1) Pay of Establishment—</b>						
Wool Expert (250) .. .. .				3,000		3,000
Temporary Establishment .. .. .				276		200
Interim Relief .. .. .				224		180
<b>Total .. .. .</b>		2		<b>3,500</b>		<b>3,380</b>
<b>G-9 (1) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				2,000		1,500
House-rent and other allowances .. .. .						
Dearness allowance .. .. .				288		1,020
Cost of living allowance (Non-gazetted) .. .. .				513		
<b>Total .. .. .</b>				<b>2,800</b>		<b>2,520</b>
<b>G-9 (1) (3) Contingencies—</b>						
Non-contract contingencies .. .. .				100		100
<b>Total .. .. .</b>				<b>100</b>		<b>100</b>
<b>G-9 (1) (4) Grants-in-aid, contributions and donations—</b>						
Grants-in-aid to district industrial associations .. .. .				9,300		9,300
<b>Total .. .. .</b>				<b>9,300</b>		<b>9,300</b>
<b>Total, Development of cottage and small scale woollen industries—Voted .. .. .</b>				<b>15,700</b>	<b>15,700</b>	<b>15,300</b>

\*Shown under "43-Industries".

## EXPENDITURE.

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
G-9-2-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.							Rs.		
<b>G-9-2 (1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	..			1,800		2,190
Interim Relief	...	...	...	...			380		....
<b>Total—Voted</b>				..	3	.....	2,180		2,190
<b>G-9-2 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..	..			300		350
Dearness allowance	..	..	..	..			756		1,260
Cycle allowance	...	...	..	...			144		140
<b>Total—Voted</b>				...		.....	1,200		1,750
<b>G-9-2 (3) Contingencies—</b>									
<b>Non-contract Contingencies—</b>									
Miscellaneous expenses	..	..	..	..			500		300
Purchase of equipments	..	..	..	..			800		.....
Working capital	..	..	..	..			.....		.....
<b>Total</b>				..		.....	1,300		300
<b>G-9-2 (4) Scholarships—</b>									
Stipends to trainees	..	..	..	..			4,320		2,160
<b>Total—Voted</b>				..		.....	4,320		2,160
<b>TOTAL—Voted</b>				..		.....	9,000	10,100	6,370

\*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>G-9-3—Peripatetic Demonstration Party for training Village Lohars and Sutaris—</b>						
<b>G-9-3 (1) Pay of Establishment—</b>						
Temporary establishment .. .. .				2,230		2,400
Interim Relief .. .. .				240		
<b>Total—Voted</b> .. .. .	2	2		2,470		2,400
<b>G-9-3 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				150		100
Dearness allowance .. .. .				520		900
<b>Total—Voted</b> .. .. .				670		1,000
<b>G-9-3 (3) Contingencies—</b>						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent .. .. .				1,000		1,000
Raw materials .. .. .				1,000		500
<b>Total—Voted</b> .. .. .				2,000		1,500
<b>G-9-3 (4) Scholarships—</b>						
Stipends to trainees .. .. .				960		800
<b>Total—Voted</b> .. .. .				960		800
<b>TOTAL—Voted</b> .. .. .				6,100	5,800	5,700

\* Shown under "43-Industries."

## EXPENDITURE

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.	Strength.		Accounts, 1946-47.	Budget Estimate, 1948-49.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<b>G-9-4 Fibre Industry.</b>						
<b>G-9-4 (1) Pay of Establishment.</b>						
Temporary Establishment .. .. .				1,400		
Interim relief ... .. .				300		
<b>Total ..</b>			.....	1,700		
<b>G-9-4 (2) Allowances &amp; Honoraria, etc.—</b>						
Travelling Allowance (Ordinary) .. .. .				100		
Dearness Allowance .. .. .				800		
<b>Total ..</b>			.....	900		
<b>G-9-4 (3) Contingences—</b>						
Labour for extracting and preparing fibre for market .. .. .				1,800		
Fuel Lubricating oil, etc. .. .. .				1,600		
Repairs, renewals, etc. .. .. .				600		
Other Miscellaneous charges ... .. .				200		
<b>Total ..</b>			.....	4,200		
<b>Total, Scheme—Voted ..</b>			.....	6,800		.....
<b>G-9-5 Pay etc. of rural Assistants in the Department of Industries</b> ..	10			12,800	5,500	10,500
<b>G-9-6 Senior Marketing Officer and his staff</b> .. .. .						
<b>G-9-6 (1) Pay of Officers.</b>						
Senior Marketing Officer (500-25-750) .. .. .	1	1		6,650		6,900
<b>G-9-6 (2) Pay of Establishment—</b>						
Temporary Establishment .. .. .		7		7,560		9,200
Interim Relief ... .. .				540		.....
<b>Total ..</b>			.....	8,100		9,160
<b>G-9-6 (3) Allowances, Honoraria, etc.</b>						
Travelling allowance (fixed) ... .. .				720		1,380
Travelling allowance (Ordinary) .. .. .				1,000		1,800
House-rent and other allowances (Shorthand allowance) .. .. .				985		300
Dearness allowance .. .. .				1,848		4,260
Cost of living allowance—Non-Gazetted Officers .. .. .				1,197		.....
<b>Total ..</b>			.....	5,750		7,740
<b>G-9-6 (4) Contingences</b> ... .. .			.....	1,100		2,060
<b>Total, Scheme—Voted ..</b>			.....	21,600	24,250	25,900

\*Shown under "43-Industries".

DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.				Strength:		Accounts 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
				1947-48.	1948-49.				
<b>G-9 (7) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.</b>						Rs.	Rs.	Rs.	Rs.
<b>G-9 (7) (1) Pay of Establishment—</b>									
							4,200		21,530
							750		
			Total—Voted	29			4,950		21,530
<b>G-9 (7) (2) Allowances and Honoraria—</b>									
							200		2,000
							1,550		11,100
			Total—Voted				1,750		13,100
<b>G-9 (7) (3) Contingencies—</b>									
							10,000		3,700
							25,000		750
							5,000		5,000
							1,000		5,000
							1,000		2,000
									1,500
							5,000		
									720
			Total—Voted				47,000		14,170
<b>G-9 (7) (4) Scholarships—</b>									
							2,000		1,200
			Total—Voted				2,000		1,200
<b>Total—Scheme—Voted</b>							55,700	28,850	50,000

\* Shown under "43-Industries."



DETAILED ACCOUNT No. 42-G. CO-OPERATION. G—Post-War Reconstruction and Development Programme.					Strength.		Accounts, 1946-47.	Budget Estimate, 1948-49.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.
					1947-48.	1948-49.				
							Rs.	Rs.	Rs.	Rs.
<b>G-9 (8) SCHEME FOR TRAINING WOOL WEAVERS IN IMPROVED METHODS OF HAND WEAVING AND SPINNING AT A TECHNICAL INSTITUTE</b>										
000,1		000,1	..	..	..	..	..	1,140		1,440
<b>Pay of Establishment ..</b>										
<b>Interim Relief ...</b>								260		.....
<b>Total ...</b>						3	.....	1,400		1,440
<b>G-9 (8) (2) Allowances, Honoraria, etc.—</b>										
000,1		000,1	...	...	...	...	...	100		100
<b>Travelling allowance ...</b>										
000,1		000,1	...	...	...	...	...	800		1,020
<b>Dearness allowance ...</b>										
<b>Total ...</b>								900		1,120
<b>G-9 (8) (3) Contingencies—</b>									8,700	4,500
<b>G-9 (8) (4) Scholarship.—</b>										3,840
<b>Total—G-9—(8) ...</b>								11,000	10,500	10,900

DETAILED ACCOUNT No. 42-G. CO-OPERATION. Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1948-49.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
1947-48.	1948-49.	1947-48.	1948-49.	1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>G-9 (9) Scheme for a Peripatetic Demonstration School in Leather Working at Surat—</b>									
<b>G-9 (9) (1) Pay of Establishment—</b>									
	Temporary Establishment	...	...	...	...				1,872
	Interim Relief	...	...	...	...				3
				<b>Total, Voted</b>					<b>1,875</b>
<b>G-9 (9) (2) Allowances, Honoraria, etc.—</b>									
	Travelling Allowance (Ordinary)	...	...	...	...				50
	Dearness Allowance	...	...	...	...				840
				<b>Total, Voted</b>					<b>890</b>
<b>G-9 (9) (3) Contingencies—</b>									
	Miscellaneous expenses	...	...	...	...				800
	Raw Materials	...	...	...	...				2,200
	Furniture	...	...	...	...				
	(Sewing Machines, etc.)	...	...	...	...				350
				<b>Total, Voted</b>					<b>3,350</b>
<b>G-9 (9) (4) Scholarships—</b>									
		...	...	...	...				2,880
				<b>Total, G. 9 (9)</b>					<b>8,992</b>

\*Shown under "43-Industries".





## 43, Industries.

						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	
Industries	..	..	..	..	..	....	20,22	11,36	27,03	
Fisheries	..	..	..	..	..	....	4,68	88	7,40	
					Total—Voted	..	3,10	24,90	12,24	34,43

*Industries.*—The decrease in the current year's revised estimate is mainly due to the fact that some schemes could not been started during the current year. The increase in the next year's estimate is mainly due to the following schemes:—

- (i) Establishment of Industrial Schools at Hubli and Bijapur,
- (ii) Re-organisation of the School of Industries, Ratnagiri,  
and
- (iii) Establishment of Geological Survey Section in the Industries Department.

*Fisheries.*—The decrease in the current year's revised estimate is mainly due to slow progress in respect of fisheries schemes.

The increase in the next year's budget estimate is mainly due to (i) the Establishment of fisheries schools at important fishing centres along the coast, (ii) larger provision for subsidies to fishermen for establishment of ice plants and (iii) increased rates of dearness allowance.

EXPENDITURE

43-INDUSTRIES. Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Ra.	Ra.	Ra.	Ra.
4,880,000	2,400,000		1,300,000				
1,100,000	280,000	200,000	600,000				
Industries	--	--	--	Voted 3,08,871	20,21,800	11,36,000	27,03,000
1,100,000	4,000,000	2,000,000	7,000,000				
Fisheries	--	--	--	Voted 4,68,200	88,000		7,40,000
2,000,000	1,000,000	1,000,000					
2,000,000	280,000	600,000	700,000				
50,000	40,000	30,000					
22,000	--	21,700					
40,000	--	37,000					
2,000,000	...	2,000,000					
--	...	20,000					
2,100	...	20,500					
23,400	...	21,700					
1,700,000	...	1,700,000					
				Total Voted ..	3,08,871	24,90,000	12,24,000
							34,43,000

DETAILED ACCOUNT No. 43-E. 43, INDUSTRIES—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME				Accounts 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>INDUSTRIES.</b>							
<b>SUMMARY.</b>							
E-1.	Grant-in-aid to V. J. T. I. in respect of expansion of Mechanical and Engineering Departments for training of electricians and other technical personnel for Electric Grid .. .. .			2,01,715	3,94,800	3,94,000	4,60,300
E-2.	Expenditure on account of Scholars to be sent abroad for advanced study ..			63,240	35,400	58,000	1,10,000
E-3.	Reorganization of the R. C. Technical Institute, Ahmedabad .. .. .			....	2,71,000	1,36,000	3,36,200
E-4.	Establishment of a degree course in Engineering at the V. J. T. I., Bombay ..			7,549	2,40,000	2,40,000	1,25,000
E-5.	Grants-in-aid to V. J. T. I., Bombay, for the Scheme for establishing degree course in Textile Manufacture .. .. .			....	1,56,300	1,56,000	2,16,600
E-6.	Scheme for the collection of Industrial Statistics .. .. .			37,367	91,800	78,000	2,07,900
E-7.	Reorganization of Industrial School, Satara .. .. .				78,600	48,000	56,300
E-8.	Appointment of Fibre Expert .. .. .				21,700	....	23,400
E-9.	Industrial Development of the Province .. .. .				57,600	....	49,200
E-10.	Scheme for the expansion of Industrial Chemist Laboratory .. .. .				2,50,000	....	2,57,200
E-11.	Plant for manufacture of fountain and fountain-pen nibs .. .. .				32,000	....	....
E-12.	Plant for manufacture of lead pencils of different types .. .. .				30,500	....	33,100
E-13.	Appointment of Footware and leather Goods Expert .. .. .				21,700	....	23,400
E-14.	Reorganisation of the Tanning Institute and Leather Working School, Bandra ..				1,70,000	....	1,76,100
Carried forward ..				3,09,871	18,51,400	11,10,000	20,74,700

EXPENDITURE

49. INDUSTRIES. Post-War Reconstruction and Development Programme.		Budget Accounts 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
Brought forward		3,09,871	18,51,400	11,10,000	20,74,700
E-15 Expansion of the Industrial Engineer's Workshop			6,300	2,000	20,900
E-16 Extension of Apprentice Scheme			1,56,800		1,58,400
E-18 Scheme for peripatetic demonstration school in leather working at Surat			7,300	9,000	
E-27 School of Industry, Bijapur				15,000	
E-28 Industrial School, Hubli					85,500
E-29 Industrial School, Bijapur					72,200
E-30 Establishment of Geological Survey Section in the Industries Department					1,23,100
E-31 Reorganisation of the School of Industry, Ratnagiri					1,70,200
Total, Industries		3,09,871	20,21,800	11,36,000	27,03,000



DETAILED ACCOUNT No. 43-E. 43, INDUSTRIES. Post War Research and Development Programme.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
	Rs.	Rs.	Rs.	Rs.
<i>Fisheries.</i> <b>SUMMARY</b>				
<b>E-19 (1) Establishment of Marine Aquarium in Bombay with facilities for Marine Biological Research.</b>				39,500
<b>E-19 (2)</b>		50,800	11,000	2,000
<b>E-20 Award of Scholarships to Students from fishing Community</b>		30,000	4,000	30,000
<b>E-21. Establishment of fish farms at Khopoli and at other Centres</b>		2,300	....	1,800
<b>E-22. Loans and Subsidies to fisherman to adopt improved type of fishing craft</b>		52,000	53,000	80,500
<b>E-23. Loans and Subsidies to fishermen to for establishment of ice plant</b>		2,00,000	....	3,20,000
<b>E-24 Establishment of Marine Biological Research Station at Ratnagiri and Karwar</b>		3,700	....	96,900
<b>E-25. Establishment of fisheries schools at important fishing centres along the coast.</b>		1,19,400	20,000	1,64,300
<b>E-26. Ameliorative Measures for Backward Classes</b>		....	....	....
<b>E-32. Scheme for Stocking of inland waters with carp fry</b>				5,000
<b>Total, Fisheries</b>	....	4,68,200	88,000	7,40,000

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme.		Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget, Estimate 1948-49.
		1947-48.	1948-49.				
INDUSTRIES.				Rs.	Rs.	Rs.	Rs.
E-1 Grant-in-aid to Victoria Jubilee Technical Institute in respect of expansion of Mechanical and Engineering Departments for training of electricians and other technical personnel for Electric Grid				2,01,715	3,94,800	3,94,000	4,60,300
E-2 Expenditure on account of Scholars to be sent abroad for advanced study					3,36,300		8,36,000
E-2 (1) Establishment charges paid to or recovered from other Governments, Departments etc.—							
Deduct—Portion of divisible expenditure, transferred to the minor head "F—Charges in England"				2,65,500			7,26,000
Total—Voted					70,800	83,000	24,790
Deduct—Recoveries from Government of India					35,400	25,000	
Total, E-2				63,240	35,400	58,000	10,000
E-3 Reorganisation of the R. C. Technical Institute, Ahmedabad.							
E-3 (1) Pay of Officers—							
Principal (300—900)			1		43,000	52,000	6,065
Head of Mechanical Department (170—500)			1				930
Head of Electric Department (170—500)			1				975
Head of Textile Department (170—500)			1				6,000
Head of Dyeing Department (170—500)			1				3,840
Total							17,810
E-3 (2) Pay of Establishment—							
Temporary establishment						48,000	54,054
E-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)							1,200
Travelling allowance for excursion							800
Travelling allowance (fixed)							525
Dearness allowance							18,890
Cost of living allowance—Gazetted Officers							3,375
Total						18,000	24,790
E-3 (4) Scholarships						1,000	1,200
Carried forward						77,000	97,854

DETAILED ACCOUNT No. 43-E INDUSTRIES. E—Post-War Reconstruction and Development Programme.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..							77,000	97,854
<b>INDUSTRIES—contd.</b>								
<b>E-3 (5) Contingencies—</b>								
Supplies and Services .. .. .								10,000
Library .. .. .								1,800
Medical charges .. .. .								800
Gymkhana .. .. .								500
Furniture and Fittings .. .. .								7,000
Service Stamps .. .. .								500
Equipment .. .. .								1,98,000
Examination fees .. .. .								700
Rents, rates and taxes .. .. .								5,000
Pay of inferior servants .. .. .								6,846
Dearness allowance .. .. .								7,200
Total ..						2,71,000	59,000	2,38,346
Total, E-3 ..					....	2,71,000	1,36,000	3,36,200
<b>E-4 Establishment of a degree course in Engineering at the Victoria Jubilee Technical Institute, Bombay.</b>								
<b>E-4 (1) Contingencies—</b>								
Buildings .. .. .						75,000		1,11,000
Class-rooms and fittings .. .. .						43,000		....
Library cupboards, purchase of books and other initial expenditure .. .. .						11,000		4,000
Equipment .. .. .						1,11,000		....
Other Charges .. .. .								10,000
Total—Voted ..						2,40,000	2,40,000	1,25,000
Total, E-4 ..					7,549	2,40,000	2,40,000	1,25,000

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
E—5 Grants-in-aid to Victoria Jubilee Technical Institute, Bombay, for the Scheme for establishing Degree Course in Textile Manufacture ..			.....	1,56,300	1,56,000	2,16,600
E—6 Scheme for the Collection of Industrial Statistics.						
E-6(1) Pay of Officers :—						
Additional Deputy Director of Industries. (600—30—660—40—1100)		1		10,800		11,266
Commercial Intelligence Officer. (300—750) .. .. .		1		3,600		3,600
Industrial Statistician. (300—750) .. .. .		2		3,600		9,334
Total—Voted .. .. .				18,000	16,000	24,700
E-6(2) Pay of Establishment—						
Assistants (200—10—350)		2				4,800
Inspectors (125—375) and (120—150) .. .. .		30				44,932
Temporary Establishment .. .. .				44,220		.....
Clerks .. .. .		50				63,560
Servants .. .. .		11				3,036
Interim Relief .. .. .				4,800		.....
Total—Voted .. .. .				49,020	32,000	1,16,328
E-6(3) Allowance Honoraria etc.—						
Travelling allowance (fixed) .. .. .				4,700		10,440
Travelling allowance (ordinary) .. .. .				1,500		3,600
Compensatory Local allowance .. .. .				.....		3,700
Dearness allowance .. .. .				13,280		41,746
Cost of living allowance—Gazetted Officers .. .. .				2,800		4,236
Total—Voted .. .. .				22,280	21,000	63,722
E-6(4) Contingencies—						
Telephone Charges .. .. .						150
Service Postage .. .. .				1,500		1,500
Books .. .. .						500
Miscellaneous .. .. .				1,000		1,000
Total—Voted .. .. .				2,500	9,000	3,150
Total—E-6 .. .. .			37,367	91,800	78,000	2,07,900

\* Shown under—"A-1-Direction."

## EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>E-7 Reorganisation of Industrial School, Satara—</b>									
<b>E-7 (1) Pay of Establishment</b> .. .. .							6,300		
Temporary Establishment .. .. .							1,100		9,563
<b>Total</b> .. .. .							7,400	1,000	9,563
<b>E-7 (2) Allowances Honoraria, etc.—</b>									
Dearness allowance .. .. .							2,900		4,437
<b>Total</b> .. .. .							2,900	....	4,437
<b>E-7 (3) Contingencies—</b>									
Stores, accessories, etc. .. .. .							4,500		4,500
Cost of equipment .. .. .							59,800		33,800
Cost of erection and installation etc. .. .. .							4,000		4,000
<b>Total</b> .. .. .							68,300	47,000	42,300
<b>Total—E-7</b> .. .. .							78,600	48,000	56,300
<b>E-8 Appointment of Fibre Expert—</b>									
<b>E-8 (1) Pay of Officers—</b>									
Fibre expert (1200-100-1500) .. .. .					1				14,400
<b>E-8 (1) Pay of Establishment—</b>									
Temporary Establishment .. .. .									2,300
<b>Total</b> .. .. .							14,900		2,300
<b>E-8 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary) .. .. .							3,260		3,260
House-rent and other allowances (short-hand allowance) .. .. .							440		....
Dearness allowance .. .. .							800		1,140
<b>Total</b> .. .. .							4,500		4,400
<b>E-8 (3) Contingencies—</b>									
Office miscellaneous expenses .. .. .							1,500		1,500
Other expenses .. .. .							800		800
<b>Total</b> .. .. .							2,300		2,300
<b>Total—E-8</b> .. .. .							21,700	....	23,400

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Post-War Reconstruction and Development Programme—contd.				Strength		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>E-9 Industrial Development of the Province—</b>									
<b>E-9 (1) Pay of Officers—</b>									
District Industrial Officer (150—400)	..	..	..	1	..	..	13,200	..	14,400
<b>E-9 (2) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	..	..	16,500	3,500	..	10,400
<b>Total</b>							20,000	..	10,400
<b>E-9 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..	..	..	4,000	..	..	3,000
Travelling allowance (fixed)	..	..	..	..	..	1,760	..	..	2,304
Dearness allowance	..	..	..	..	..	9,240	..	..	10,096
Cost of living allowance	..	..	..	..	..	4,400	..	..	4,800
<b>Total</b>							19,400	..	20,200
<b>E-9 (4) Contingencies—</b>									
Agricultural exhibitions	..	..	..	..	..	1,000	..	..	..
Purchase of furniture, etc.	..	..	..	..	..	4,000	..	..	3,200
Miscellaneous expenses	..	..	..	..	..	..	..	..	1,000
<b>Total</b>							5,000	..	4,200
<b>Total—E-9</b>							57,600	..	49,200
<b>E-10 Scheme for the Expansion of Industrial Chemist's Laboratory—</b>									
<b>E-10 (1) Pay of Officers—</b>									
Assistant Industrial Chemist	..	..	..	1	..	..	..	..	2,040
Geologist	..	..	..	1	..	..	..	..	2,040
<b>Total</b>							..	..	4,080
<b>E-10 (1) Pay of Establishment—</b>									
Temporary Establishment	..	..	..	..	..	29,500	2,800	..	29,240
<b>Total</b>							32,300	..	29,240
<b>E-10 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..	..	..	1,000	..	..	1,000
Dearness allowance	..	..	..	..	..	6,900	..	..	10,920
Cost of living allowance	..	..	..	..	..	..	..	..	2,160
<b>Total</b>							7,900	..	14,080
<b>E-10 (3) Contingencies—</b>									
Consumable Stores	..	..	..	..	..	9,800	..	..	9,800
Equipment	..	..	..	..	..	2,00,000	..	..	2,00,000
<b>Total</b>							2,09,800	..	2,09,800
<b>Total—E-10</b>							2,50,000	..	2,57,200

DETAILED ACCOUNT No. 43-E INDUSTRIES. E-Post-War Reconstruction and Development Programme.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
						Rs.	Rs.	Rs.	Rs.
<b>E-11 Plant for manufacture of fountain pen and fountain pen nibs—</b>									
<b>E-11(1) Pay of Officers</b> ... ..									
<b>Total ..</b>							19,800		....
<b>E-11 (2) Pay of Establishment</b> ..							2,300		
Temporary Establishment ..							400		
<b>Total ..</b>							2,700		
<b>E-11 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance .. ..							2,000		
Dearness allowance .. ..							1,400		
Cost of living allowance .. ..							600		
<b>Total ...</b>							4,000		
<b>E-11 (4) Contingencies ...</b> .. ..							5,500		
<b>Total—E-11 ...</b>							32,000	....	....
<b>E-12 Plant for manufacture of lead pencil of different types—</b>									
<b>E-12 (1) Pay of Officers</b>									
Expert (1,500) .. ..				1					18,000
Assistant Engineer (300—500) .. ..				1					3,600
<b>Total ..</b>							19,800		21,600
<b>E-12 (2) Pay of Establishment</b>									
Temporary Establishment .. ..									2,980
<b>Total ..</b>							2,700		2,980
<b>E-12 (3) Allowances, Honoraria, etc.</b>									
Travelling allowance (ordinary) .. ..							500		500
Dearness allowance .. ..							1,400		1,800
Cost of living allowance .. ..							600		720
<b>Total ..</b>							2,500		3,020
<b>E-12 (4) Contingencies</b> .. ..							5,500		5,500
<b>Total—E-12 ..</b>							30,500	....	33,100

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>E-13 Appointment of Footwear and Leather Goods Experts—</b>								
<b>E-13 (1) Pay of Officers ...</b>						13,200		14,400
Foot wear and leather goods expert (1,200-1,500)								
<b>E-13 (2) Pay of Establishment</b>								
Temporary Establishment								2,260
<b>Total ..</b>						1,700		2,260
<b>E-13 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance						3,800		3,300
House rent and other allowance ...						400		....
Dearness allowance						800		1,140
<b>Total ..</b>						4,800		4,440
<b>E-13 (4) Contingencies—</b>								
Raw Materials and Chemicals ...						1,500		1,500
Purchase of furniture						800		800
<b>Total ..</b>						2,300		2,400
<b>Total—E-13 ..</b>						21,700		23,400
<b>E-14 Reorganisation of the Tanning Institute and Leather Working School, Bandra—</b>								
<b>E-14 (1) Pay of Establishment</b>								
Temporary Establishment								27,600
<b>Total ..</b>						25,300		27,600
<b>E-14 (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary) ...						2,000		2,000
Dearness allowance						....		12,780
Travelling allowance (fixed)						9,700		....
Cost of living allowance—Gazetted Officers						....		720
<b>Total ..</b>						11,700		15,500
<b>E-14 (3) Contingencies—</b>								
Raw materials, Chemicals and Consumable Stores						13,000		13,000
Equipment						1,20,000		1,20,000
<b>Total ..</b>						1,33,000		1,33,000
<b>Total—E-14 ..</b>						1,70,000		1,76,100



DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>E-15 Expansion of the Industrial Engineer's Workshop—</b>							
<b>E-15 (1) Pay of Establishment</b>							
Temporary Establishment .. .. .							4,440
<b>Total ..</b>					5,200	1,000	4,440
<b>E-15 (2) Allowances, Honoraria, etc.—</b>							
Dearness allowance .. .. .					1,100	500	1,460
<b>E-15 (3) Contingencies</b> .. .. .					....	500	15,000
<b>Total—E-15</b> .. .. .				....	6,300	2,000	20,900
<b>E-16 Extension of Apprentice Scheme—</b>							
<b>E-16 (1) Pay of Establishment</b>							
Temporary Establishment .. .. .							
<b>Total ..</b>					8,400		9,400
<b>E-16 (2) Allowance, Honoraria, etc.—</b>							
Dearness allowance .. .. .					1,800		2,400
<b>Total ..</b>					1,800		2,400
<b>E-16 (3) Contingencies—</b>							
Office Miscellaneous expenses .. .. .					2,000		2,000
Electricity energy, consumable stores and books and publications .. .. .					3,200		3,200
Entrance Examination fees, etc. .. .. .					700		700
Sessional Examination fees .. .. .					1,100		1,100
Office furniture .. .. .					400		400
Equipment etc., .. .. .					1,30,200		1,30,200
<b>Total ..</b>					1,46,600		1,46,600
<b>Total—E-16</b> .. .. .				....	1,56,800	....	1,58,400

EXPENDITURE.

DETAILED ACCOUNT No. 43-E. INDUSTRIES Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>E-27 Scheme for Training Wool Weavers in Improved Methods of Hand Weaving and Spinning at a Technical Institute,</b>							
<b>E-27 (1) Pay of Establishment</b> .. .. . Voted ..							
<b>E-27 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. .							
Dearness allowance .. .. .							
<b>Total .. Voted ..</b>							
<b>E-27 (3) Contingencies—</b>							
Rent of building .. .. .							
Raw materials, wool, yarn dyes, chemicals, etc. .. .. .							
Stipends .. .. .							
Miscellaneous expenses .. .. .							
Purchase of furniture, books, etc. .. .. .							
<b>Total .. Voted ..</b>							
<b>E-27 (4) Establishment charges paid to or recovered from other Government, Departments, etc.</b>							
Deduct—Amount transferred to the minor head "D-Special Development Programme" .. .. .							
<b>Total .. E-27 ..</b>						15,000	
<b>E-18 Scheme for a Peripatatic Demonstration School in Leather Working at Surat.</b>							
<b>E-18 (1) Pay of Establishment</b> .. .. .					1,370		
Interim Relief .. .. .					220		
<b>Total .. Voted ..</b>					1,590	2,000	
<b>E-18 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. .					50		
Dearness allowance .. .. .					500		
<b>Total .. Voted ..</b>					550	1,000	
<b>E-18 (3) Contingencies—</b>							
Miscellaneous expenses .. .. .					500		
Raw materials .. .. .					2,200		
Furniture .. .. .					550		
Sewing machines, etc. .. .. .					350		
<b>Total .. Voted ..</b>					3,600	3,000	
<b>E-18 (4) Scholarships</b> .. .. .					1,560		
<b>Total .. E-18 ..</b>					7,300	9,000	

\* Provides under "G-Post-War Reconstruction and Development Programme under 42 Co-operation".







DETAILED ACCOUNT No. 43-E INDUSTRIES E.—Post-war Reconstruction and Development Programme.				Strength		Accounts, 1947-48	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Bud et Estimate, 1948-49.
				1947-48	1948-4				
						Rs.	Rs.	Rs.	Rs.
<b>E-31 Reorganisation of the School of Industry, Ratnagiri—</b>									
<b>E-31 (1) Pay of Establishment—</b>									
Instructors (100—3—175)	..	..	..	2					1,980
Motor Mechanic (60—110)	..	..	..	1					630
Instructors and Electrician (55—1—75)	..	..	..	5					2,965
Instructors, Assistant Instructor and Moulder and Cupola Attendant (35—1—55)	..	..	..	3					1,080
Cleaner (25—1—40)	..	..	..	1					270
Hamals (20—1—30)	..	..	..	3					675
<b>Total</b>									<b>7,600</b>
<b>E-31 (2) Allowances, Honoraria, etc.—</b>									
Dearness allowance	..	..	..						4,100
<b>E-31 (3) Scholarships—</b>									8,900
<b>E-31 (4) Contingencies—</b>									
Rents, rates and taxes	..	..	..						2,400
Equipment	..	..	..						89,900
Buildings	..	..	..						31,900
Raw materials including fuel oil	..	..	..						25,400
<b>Total</b>									<b>1,49,600</b>
<b>Total E-31</b>						....	....	....	<b>1,70,200</b>

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48	1948-49				
			Rs.	Rs.	Rs.	Rs.
<b>FISHERIES.</b>						
<b>E-19 Establishment of Marine Aquarium in Bombay with facilities for Marine-Biological Research—</b>						
<b>E-19 (1) Pay of Officers</b>						
Curator (170—500)	..	..	..	3,300		4,900
			<b>Total</b>	<b>3,300</b>	<b>400</b>	<b>4,900</b>
<b>E-19 (2) Pay of Establishment</b>						
Temporary Establishment	..	..	..			5,200
			<b>Total</b>	<b>2,800</b>	<b>300</b>	<b>5,200</b>
<b>E-19 (3) Allowances, Honoraria, etc.—</b>						
Dearness allowance	..	..	..	800		2,160
Cost of living allowance—Gazetted Officers	..	..	..	600		840
O. L. A. to Curator and Research Assistant	..	..	..	1,000		1,100
			<b>Total</b>	<b>2,400</b>	<b>300</b>	<b>4,100</b>
<b>E-19 (4) Contingencies—</b>						
Electric current charges	..	..	..	1,400		1,400
Food for aquarium animals	..	..	..	400		400
Purchase of aquarium animals	..	..	..	400		400
Glassware	..	..	..	400		400
Chemicals including formalin and alcohol	..	..	..	500		500
Stationery and postage	..	..	..	300		300
Literature	..	..	..	500		500
Miscellaneous (unforeseen)	..	..	..	400		400
Cost of laboratory apparatus, etc.	..	..	..	6,000		6,000
Furniture	..	..	..	4,000		4,000
Workshop fittings	..	..	..	1,000		1,000
Reference Literatures	..	..	..	3,000		3,000
Preparation of illustrated guide	..	..	..	1,000		1,000
Miscellaneous	..	..	..	2,000		2,000
Cost of a barge	..	..	..	21,000		6,000
			<b>Total</b>	<b>42,300</b>	<b>10,000</b>	<b>27,300</b>
			<b>Total—E-19</b>	<b>50,800</b>	<b>11,000</b>	<b>41,500</b>

DETAILED ACCOUNT No. 43-E INDUSTRIES. E-Post-War Reconstruction and Development Programme—contd.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>E-20 Award of Scholarships to students from fishing community.</b>							
005,1	Scholarships.	000,0					
Total E-20 ..					30,000	4,000	30,000
<b>E-21 Establishment of fish farms at Khopoli and Poona and at other centres.</b>							
<b>E-21 (1) Pay of Establishment</b>							
Temporary Establishment							
002		003,1					
003,1		004					
004		00					
Total ..					900		600
<b>E-21 (2) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary)							
005,2							
004,8							
000,4							
005,1							
000,7		000,8					
000,7	Dearness allowance				500		400
Total ..					700		500
<b>E-21 (3) Contingencies—</b>							
Cost of fish and fish food							
000,00		007,11					
Miscellaneous							
001,8		002,8					
002,8		002,08					
Total ..							
<b>Total E-21 ..</b>							
<b>E-22 Loans and subsidies to fishermen to adopt improved type of fishing craft.</b>							
Cost of improved type of two fishing craft-hull							
002,81		000,23					
000,78							
Cost of two 22 B. H. P. diesel marine engines							
002,00,1		000,27			18,000		27,900
Total ..							
<b>Total E-22 ..</b>					52,000	53,000	80,500
<b>E-23 Loans and subsidies to fishermen for establishment of ice plants,</b>							
Subsidy for establishment of 15 ton ice plant and cold storage							
000,00		000,00			2,00,000		2,00,000
<b>Total E-23 ..</b>							
<b>Total ..</b>					2,00,000		3,20,000



DETAILED ACCOUNT No. 43-E. INDUSTRIES. E- Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
<b>E-24 Establishment of Marine Biological Research Stations at Ratnagiri and Karwar.</b>						Rs.	Rs.	Rs.	Rs.
<b>E-24 (1) Pay of Officers</b>									
Curators for 3 months (170—500) .. .. .				2			6,600		1,560
<b>E-24 (2) Pay of Establishment</b>									
Temporary Establishment .. .. .							400		3,700
<b>E-24 (3) Allowances, Honoraria, etc.—</b>									
Cost of living allowance—Gazetted Officers .. .. .							1,200		300
Dearness allowance .. .. .							450		1,890
House rent allowance .. .. .							50		50
<b>Total ..</b>							<b>1,700</b>		<b>2,240</b>
<b>E-24 (4) Contingencies—</b>									
Insurance of two launches .. .. .									2,500
Cost of fuel and lubricating oil .. .. .									8,400
Overhaul repairs .. .. .									5,000
Cost of kerosene, soaps, etc. .. .. .									1,500
Cost of formatin apparatus and chemicals .. .. .							5,000		7,000
Purchase of launches, microscope, pumps and water storage tanks .. .. .							.....		65,000
<b>Total ..</b>							<b>5,000</b>		<b>89,400</b>
<b>Total—E-24 ..</b>						.....	<b>13,700</b>	.....	<b>96,900</b>
<b>E-25 Establishment of fisheries schools at important fishing centres along the coast.</b>									
<b>E-25 (1) Pay of Officers</b>									
Supervisor .. .. .				1			2,530		3,125
<b>E-25 (2) Pay of Establishment</b>									
Temporary Establishment .. .. .							30,550		33,526
<b>E-25 (3) Allowances, Honoraria, etc.</b>									
Dearness allowance .. .. .									19,287
Compensatory local allowance .. .. .									857
Cost of living allowance—Gazetted Officers .. .. .									610
<b>Total ..</b>							<b>14,260</b>		<b>20,754</b>
<b>E-25 (4) Contingencies</b>									
Other non-Contract Contingencies .. .. .							7,060		19,895
Erection of structures .. .. .							65,000		67,000
<b>Total ..</b>							<b>72,060</b>		<b>1,06,895</b>
<b>Total—E-25 ..</b>							<b>1,19,400</b>	<b>20,000</b>	<b>1,64,300</b>
<b>E-26 Ameliorative measures for Backward Classes</b>									
Deduct—Amount met from Special Development Fund .. .. .							33,700		44,940
<b>Total—E-26 ..</b>							<b>—33,700</b>		<b>—44,940</b>

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Labour .. .. .	1,54	8,93	1,95	14,23
Miscellaneous .. .. .	55	11,93	17,68	11,02
<b>Total ..</b>	<b>2,09</b>	<b>20,86</b>	<b>19,63</b>	<b>25,25</b>
<i>Charged ..</i>	<i>9</i>	<i>....</i>	<i>12</i>	<i>....</i>
<i>Voted ..</i>	<i>2,00</i>	<i>20,86</i>	<i>19,51</i>	<i>25,25</i>

✓ *Labour.*—The decrease in the revised estimate as compared with the current year's budget is due to the fact that many of the schemes provided during the current year could not be taken in hand for want of staff and accommodation.

The increase in the next year's estimate is mainly due to the continuance of the welfare schemes sanctioned during the current year and the sanction of the following new schemes for the next year:—

- (1) Adult Education (Technical) (23) (New item No. 58).
- (2) Co-operative Societies for housing, banking, credit stores and canteens. (7) (New item No. 57).
- (3) Convalescent Homes for Industrial Labourers (39) (New item No. 56).
- (4) Supervision of Welfare Work in Factories. (11) (New item No. 55).
- (5) Four "B" type Labour welfare centres—one each at Poona, Gadag, Gokak and Chalisgaon. (18). (New item No. 53).
- (6) Pre-employment and Post-employment Training. (349) (New item No. 52).
- ✓ (7) Construction of Worker's Recreation Pavilion at Sayani Road Play ground, Bombay (11). (New item No. 54).
- ✓ (8) Establishment of 15 additional "C" type centres each in Bombay and Ahmedabad and three in Sholapur. (New item No. 51).

*Miscellaneous.*—Increase in the current year's revised estimate over the current year's budget estimate is mainly on account of expenditure (6,63) on the offices under the housing organisation for which there was no provision in the current year's budget.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
J-LABOUR	...	...	Voted	1,54,000	8,92,900	1,95,000	14,22,500 <sup>†</sup>
H-MISCELLANEOUS	...	...	{ Charged	8,675	....	12,500	42,500
			{ Voted	46,632	11,92,800	17,55,700	11,02,500
Total—J-Post-War Reconstruction and Development Programme.							
			{ Charged	8,675	....	12,500	42,500
			{ Voted	2,00,632	20,85,700	19,50,700	25,25,000
<b>(J-LABOUR)—</b>							
J-1	ESTABLISHMENT OF ONE 'B' TYPE CENTRE EACH AT BROACH, BARSI, ETC.	...	...	....	8,000	....	35,500
J-2	EXPANSION OF CINEMA ACTIVITIES	...	...	....	1,71,000	....	1,65,700
J-3	ESTABLISHMENT OF 15 ADDITIONAL 'C' TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR	...	...	....	60,900	....	65,000
J-4	UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS	...	...	....	1,81,000	....	2,45,400
J-5	PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING	...	...	....	43,500	....	3,49,500
J-6	EMPLOYMENT EXCHANGES	...	...	1,54,000	1,94,000	1,94,000	2,46,000
J-6 (a)	WORKERS' SCHOOLS FOR CITIZENSHIP AND TRADE UNIONISM IN BOMBAY, AHMEDABAD AND SHOLAPUR	...	...	....	....	....	17,500
J-7	CHARKHA CLASSES	...	...	....	45,000	....	10,900
J-8	ADULT EDUCATION (GENERAL) AMONG WORKERS	...	...	....	56,500	....	†
J-8 (a)	GOVERNMENT SCHOOL FOR TRAINING OF LABOUR WELFARE WORKERS IN BOMBAY	...	...	....	1,000	....	19,200
J-9	RESEARCH INTO INDUSTRIAL DISEASES AND HAZARDOUS OCCUPATIONS	...	...	....	55,000	....	63,000
J-10	ANTI-TUBERCULOSIS SANATORIA FOR INDUSTRIAL WORKERS	...	...	....	70,000	....	70,000
J-11	GOVERNMENT INDUSTRIAL TRAINING WORKSHOPS AT BOMBAY, AHMEDABAD, ETC.	...	...	....	10,000	....	26,400
J-12	ADULT EDUCATION (TECHNICAL) AMONG WORKERS	...	...	....	....	....	23,400
J-13	CO-OPERATIVE SOCIETIES FOR HOUSING, BANKING, CREDIT STORES AND CANTRENS	...	...	....	....	....	6,600
J-14	CONVALESCENT HOMES FOR INDUSTRIAL LABOURERS	...	...	....	....	....	38,700
J-15	SUPERVISION OF WELFARE WORK IN FACTORIES	...	...	....	....	....	11,000
J-16	CONSTRUCTION OF A WORKERS' RECREATION PAVILION AT SAYANI ROAD PLAYGROUND, BOMBAY	...	...	....	....	....	11,000
J-17	FOUR 'B' TYPE LABOUR WELFARE CENTRES, ONE EACH AT POONA, GADAG, GOKAK AND CHALISGAON	...	...	....	....	....	17,700
Total—J-Labour				1,54,000	8,92,900	1,95,000	14,22,500
<b>(H-MISCELLANEOUS)—</b>							
H (1) IMPROVEMENT OF MILK SUPPLY:							
	(a) Scheme for salvage at Government Farm, Palghar	...	...	....	2,11,800	....	2,08,100
	(b) Scheme for salvage at Government Farm, Jamner	...	...	....	4,97,700	11,05,000	42,500
	(c) Other Schemes	...	...	....	4,83,300	....	2,42,500
	(d) Measures for Improvement of Milk Supply	...	...	....	....	....	2,77,600
H (2)	HOUSING ORGANISATION OFFICES	...	{ Charged	8,675	....	12,500	....
		...	{ Voted	46,632	....	6,50,700	3,01,800
H-3 (iii)	APPOINTMENT OF 10 B. C. ORGANISERS	...	...	....	....	....	30,000
Total—H-Miscellaneous				8,675	....	12,500	....
			{ Voted	46,632	11,92,800	17,55,700	11,02,500
Total—J-Post-War Reconstruction and Development Programme.							
			{ Charged	8,675	....	12,500	....
			{ Voted	2,00,632	20,85,700	19,50,700	25,25,000

\* Shown under "K-Special Development Programme".

†The provision is included under "J-4 Universal Literacy and Adult Education (General) among Workers".

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1946-47.	Budget Estimate, 1947-48,	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
DETAILS.				Rs.	Rs.	Rs.	Rs.
<b>J-LABOUR—</b>							
<b>J-1 ESTABLISHMENT OF ONE "B" TYPE CENTRE EACH AT BROACH AND BARSII, ETC.</b>							
J-1 (1) Pay of Officers	..	..	..				11,000
J-1 (2) Allowances, Honoraria, etc.— Honorarium	..	..	..				5,200
J-1 (3) Contingencies— Supplies and services— Purchase of medicines	..	..	..				19,300
Total, J-1				....	6,000	....	35,500
<b>J-2 EXPANSION OF CINEMA ACTIVITIES.</b>							
J-2 (1) Pay of Establishment— Temporary Establishment	..	..	..				
Total					1,800		6,040
J-2 (2) Allowances, Honoraria, etc.— Dearness allowance	..	..	..				
Total					940		3,660
J-2 (3) Contingencies— Cost of maintaining the projects and talkie equipment and running motor trucks Purchase of projectors, films, reels, etc.	..	..	..		2,280 1,66,000		1,56,000
Total					1,68,280		1,56,000
Total J-2				....	1,71,000	....	1,65,700
<b>J-3 ESTABLISHMENT OF 15 ADDITIONAL "C" TYPE CENTRES EACH AT BOMBAY AND AHMEDABAD AND 3 AT SHOLAPUR.</b>							
J-3 (1) Pay of Establishment— Temporary Establishment	..	..	..		5,900		21,500
J-3 (2) Allowances, Honoraria, etc.— Dearness Allowance	..	..	..		.....		7,700
J-3 (3) Contingencies— Purchase of books, sewing machines, musical instruments for Centres	..	..	..		55,000		35,800
Total					55,000		35,800
Total J-3					60,900	....	65,000
<b>J-4 UNIVERSAL LITERACY AND ADULT EDUCATION (GENERAL) AMONG WORKERS.</b>							
J-4 (1) Allowances, Honoraria, etc.— Honorarium	..	..	..				
J-4 (2) Contingencies— Non-contract contingencies— Miscellaneous expenses Supplies and services— Equipments	..	..	..				
Total							
Total, J-4					1,81,000	....	2,45,400

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>J-5 PRE-EMPLOYMENT AND POST-EMPLOYMENT TRAINING.</b>							
<b>J-5 (1) Pay of Establishment—</b>							
Temporary establishment	...	...	...				
<b>J-5 (2) Allowances, Honoraria, etc.—</b>							
Dearness Allowance	...	...	...				
<b>J-5 (3) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Rents, rates and taxes	...	...	...				
Books and periodicals	...	...	...				
<b>Supplies and services—</b>							
Games materials	...	...	...				
Club activities	...	...	...				
Electricity charges	...	...	...				
<b>Total</b>							
<b>Total J-5</b>					43,500		3,49,500
<b>J-6 Employment exchanges</b>				1,54,000	1,94,000	1,94,000	2,46,000
<b>J-8 (a) Workers' Schools for citizenship and Trade Unionism in Bombay, Ahmedabad and Sholapur.</b>							17,500
<b>J-7 CHARKHA CLASSES.</b>							
<b>J-7 (1) Pay of Establishment—</b>							
Temporary establishment	...	...	...				
<b>J-7 (2) Allowances, Honoraria, etc.—</b>							
Dearness allowance	...	...	...				
<b>Total</b>							
<b>J-7 (3) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Rents, rates and taxes	...	...	...				
Books and periodicals	...	...	...				
Furniture	...	...	...				
Miscellaneous	...	...	...				
<b>Supplies and services—</b>							
Games and Nursery School materials	...	...	...				
Club activities	...	...	...				
Creche expenses	...	...	...				
<b>Total</b>							
<b>Total, J-7</b>					45,000		10,900

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENT—contd. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
				Rs.	Rs.	Rs.	Rs.	Rs.	
<b>J-8 ADULT EDUCATION (GENERAL) AMONG WORKERS.</b>									
J-8 (1) Pay of Establishment	..	..	..	..	..	..	..	..	
J-8 (2) Allowances, Honoraria, etc.—									
Honorarium	...	...	...	...	...	...	...	...	
J-8 (3) Contingencies—									
Medicines	...	...	...	...	...	...	...	...	
Total, J-8				...	...	56,500	...	...	
J-8 (a) Government School for training of Labour Welfare Workers in Bombay	..	..	..	..	..	1,000	...	19,200	
J-9 Research into industrial diseases and hazardous occupations	..	..	..	..	..	55,000	...	63,000	
J-10 Anti-tuberculosis Sanitoria for industrial workers	..	..	..	..	..	70,000	...	70,000	
J-11 Government Industrial Training Workshops at Bombay, Ahmedabad, etc.	..	..	..	..	..	10,000	...	26,400	
J-12 Adult Education (Technical) among Workers	..	..	..	..	..	...	...	23,400	
J-13 Co-operative Societies for Housing, Banking, Credit Stores and Canteens	..	..	..	..	..	...	...	6,600	
J-14 Convalescent Homes for Industrial Labourers	..	..	..	..	..	...	...	38,700	
J-15 Supervision of Welfare work in Factories	..	..	..	..	..	...	...	11,000	
J-16 Construction of a Workers' Recreation Pavillion at Sayani Road Playground, Bombay	..	..	..	..	..	...	...	11,000	
J-17 Four "B" type Labour Welfare Centres, one each at Poona, Gadag, Gokak and Chalisgaon	..	..	..	..	..	...	...	17,700	
Total—J-Labour				..	..	1,54,000	8,92,000	1,95,000	14,22,500
(H—MISCELLANEOUS.)									
H-(1) IMPROVEMENT OF MILK SUPPLY.									
(a) Scheme for salvage at Government Farm, Palghar.									
H-(1) (a) (1) Pay of Establishment	..	..	..	6	7	5,280	...	7,690	
Interim relief	...	...	...	...	...	540	...	...	
Total				...	...	5,820	...	7,690	
H-(1) (a) (2) Allowances, Honoraria, etc.	..	..	..	..	..	...	...	...	
Total				...	...	2,400	...	3,260	
H-(1) (a) (3) Contingencies—									
Pay of inferior servants	...	...	...	...	...	10,000	...	12,000	
Cultivation charges	...	...	...	...	...	40,000	...	40,000	
Hay charges	...	...	...	...	...	...	...	...	
Purchase and upkeep of live-stock	...	...	...	...	...	1,20,000	...	1,20,000	
Other contingent expenditure	...	...	...	...	...	33,580	...	25,150	
Total				...	...	2,03,580	...	1,97,150	
Total, H-(1) (a)				...	...	2,11,800	...	2,08,100	

\*Shown under "K—Special Development Programme."

† The provision is included under "J-4".

‡ Included under "(c) Other Schemes" (p. 249).

DETAILED ACCOUNT No. 47 J.A. MISCELLANEOUS DEPARTMENTS—contd. J-Post-War Reconstruction and Development Programme—contd.				Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48	Budget Estimate, 1948-49.
				1947-48.	1948-49.				
(b) Scheme for salvage at Government Farm, Jamner.									
H-(1) (b) (1) Pay of Establishment	..	..	..			6,640		4,350	
Interim relief	...	...	...			720		....	
Total						7,360		4,350	
(b) Allowances, Honoraria, etc.									
Total						3,020		2,150	
(b) Contingencies—									
Upkeep of live-stock	...	...	...			6,000		36,000	
Purchase of cattle feeds	...	...	...			2,36,920			
Purchase of buffaloes	...	...	...			1,30,000			
Other contingent charges	...	...	...			64,400			
Total						4,87,320		36,000	
Total, H-(1) (b)						4,97,700		42,500	
(c) Other Schemes.									
H-(1) (c) (1) Pay of Officers	...	..	..			7,320	17,300	24,610	
H-(1) (c) (2) Pay of Establishment	..	..	..			1,62,770	1,75,000	1,57,415	
H-(1) (c) (3) Allowances, Honoraria, etc.	..	..	..			69,510	1,18,200	1,20,294	
H-(1) (c) (4) Contingencies	..	..	..			14,000	6,27,500	40,935	
H-(1) (c) (5) (i) Grant-in-aid to Bombay Humanitarian League and Subsidy for export of Dry Cattle from Bombay	...	...	...			67,000	1,67,000	7,510	
(ii) Improvement of Milk Supply	...	...	...			1,42,700		19,036	
Total, H-(1) (c)						4,83,300	11,05,000	3,69,500	
Deduct—Amount transferred to "82-Capital Account etc." on account of establishment, and tools and plant charges of Executive Engineer, Milk Plan Construction (page 299)						....	....	-1,27,000	
						4,83,300	11,05,000	2,42,500	

\* Included under "C Other Schemes."

## EXPENDITURE.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	
	1947-48.	1948-49.					
<i>H-1 (d) Measures for Improvement of Milk Supply.</i>				Rs.	Rs.	Rs.	Rs.
<b>H-1 (d) (1) Maintenance cost of seven units at dairy colony No. 1 at A R E and staff for the management of the Colony—</b>							
<i>(i) Pay of Establishment.</i>							
Superintendent, Technical Assistants, Inspectors, Assistant Inspectors, Senior Clerk and peons .. .. .	14						16,700
<b>Total</b> .. .. .				....	....	....	16,700
<i>(ii) Allowances, Honoraria, etc.</i>							
Dearness allowance .. .. .							5,900
<b>Total</b> .. .. .				....	....	....	5,900
<i>(iii) Contingencies.</i>							
Maintenance cost at 1 per cent. of the construction cost .. .. .							21,000
<b>Total H-1 (d) (i)</b> .. .. .				....	....	....	43,600
<b>H-1 (d) (2) Development of Milk Supply from Anand (Milk Officer, Anand and Construction of two insulated Vans)</b>							
<i>(i) Pay of Officers.</i>							
Milk Officer Class (II) 170—10—250—15—400—20—500 .. .. .	1						1,900
<i>(ii) Pay of Establishment.</i>							
Peon .. .. .	1						420
<i>(iii) Allowances, Honoraria, etc.</i>							
Dearness Allowance .. .. .							780
<i>(iv) Contingencies Non-recurrent cost of Vans</i> .. .. .							60,000
<b>Total H-1 (d) (2)</b> .. .. .				....	....	....	63,100
<b>H-1(d) (3) Survey Work In Palghar Taluka for tapping Water Supply sources to establish dairy colonies.</b>							
<b>H-1(d) (4) Maintenance of a second dry stock farm at Palghar.</b>							
<i>(i) Pay of Establishment</i>							
Manager, Veterinary Assistant, Engine driver, Stockman, Accounts Clerk, Watchmen, Peon .. .. .	9						7,460
<i>(ii) Allowances, Honoraria, etc.</i>							
Dearness allowance .. .. .							3,140
<i>(iii) Contingencies</i>							
Office Contingencies .. .. .							300
Maintenance cost for three hundred animals at Rs. 30 each per month .. .. .							1,08,000
Purchase of 100 animals at Rs. 300 each on average .. .. .							30,000
<b>Total</b> .. .. .				....	....	....	1,38,300
<b>Total H-1-d (4)</b> .. .. .				....	....	....	1,48,900
<b>Total H-1 (d)</b> .. .. .				....	....	....	2,77,600



DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENT. J-Post-War Reconstruction and Development Programme—contd.		Strength.		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		1947-48.	1948-49.				
				Rs.	Rs.	Rs.	Rs.
<b>H-2 Housing Organisation Offices.</b>							
<b>H-2 (1) Housing Commissioner.</b>							
<i>(i) Pay of Officers</i>							
Housing Commissioner (1,750—2,150) Assistant Housing Commissioner and P. A. to Housing Commissioner 1,200 and Deputy Engineer, B. S. E. Class II (170-500)		4					41,900
<b>Total</b>							<b>41,900</b>
<i>(ii) Pay of Establishment.</i>							
Architectural Tracers, Clerks etc.	Assistant, Overseers,		36				57,500
Inferior servants			18				
<b>Total</b>							<b>57,500</b>
<i>(iii) Allowances, Honoraria etc.</i>							
Travelling allowance							7,900
Compensatory allowance							10,300
Dearness allowance							21,100
Cost of living allowance							5,000
House rent allowance							600
<b>Total</b>							<b>44,900</b>
<i>(iv) Contingencies.</i>							
Miscellaneous							9,000
<b>Total</b>							<b>9,000</b>
<b>Total—H-2 (1)</b>						12,500	1,53,300
						9,12,300	
<b>H-2 (2) Assistant Housing Commissioner (Construction) Bombay</b>							
<i>(i) Pay of Officers.</i>							
Assistant Housing Commissioner (950—1,100) and Executive Engineers (3) (510—1,020) and Deputy Engineers (16) (170—500)		20					65,800
<b>Total</b>							<b>65,800</b>
<i>(ii) Pay of Establishment.</i>							
Overseers, Typists etc.	Draftsmen, Tracers, Computers, Clerks,		258				2,38,300
<b>Total</b>							<b>2,38,300</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 47-J MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme.	Strength		Account, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
			Rs.	Rs.	Rs.	Rs.
<i>(ii) Allowances, Honoraria, etc.</i>						
Travelling allowance .. .. .						15,700
Compensatory allowance .. .. .						44,900
Dearness allowance .. .. .						1,03,600
Cost of living allowance .. .. .						24,800
House rent allowance .. .. .						2,400
Total .. .. .				....	*	1,91,400
<i>(iv) Contingencies.</i>						
Tools and Plant Charges .. .. .						51,000
						50,000
Total .. .. .				....	*	1,01,000
Total—H-2 (2) .. .. .				....	*	5,96,500
<b>H-(2) (3) Assistant Housing Commissioner (Construction), (Poona- (Head Quarters, Bombay).</b>						
<i>(i) Pay of Officers.</i>						
Assistant Housing Commissioner (950—1,100) and Executive Engineers (510—1,020) and Deputy Engineers (6) (170—500) .. .. .	..	8				29,400
Total .. .. .				....	*	29,400
<i>(ii) Pay of Establishment.</i>						
Overseers, Draftsmen, Tracers, Computers, clerks, etc. .. .. .	..	105				81,700
Total .. .. .				....	*	81,700
<i>(iii) Allowances, Honoraria, etc.</i>						
Travelling allowance .. .. .						5,500
Conveyance allowance to Gazetted Officers .. .. .						5,200
Compensatory allowance .. .. .						4,300
Dearness allowance .. .. .						48,800
Cost of living allowance .. .. .						200
House rent allowance .. .. .						500
Total .. .. .				....	*	64,500
<i>(iv) Contingencies.</i>						
						25,000
Total .. .. .				....	*	25,000
Total—H-2 (3) .. .. .				....	*	2,00,700

\*Included under "H-2 (1)—Housing Commissioner."

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Post-War Reconstruction and Development Programme—contd.	Strength.		Accounts, 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	1947-48.	1948-49.				
<b>H-2 (4) Assistant Housing Commissioner (Materials) and Provincial Iron and Steel Rationing Officer.</b>						
(i) Pay of Officers.						
Assistant Housing Commissioner (M) and P. I. S. R. O., Bombay, (1) (950-1,100) Dy. P. I. S. R. O., Bombay, Assistant P. I. S. R. O., Bombay, (510-1,020) Assistant Brick Supply Officer, Supervisors, Legal Assistants, (10) (170-500) Technical Assistant		12				43,500
<b>Total</b>						<b>43,500</b>
(ii) Pay of Establishment.						
Overseers, Sub-ordinates Superintendent, clerks, etc.		169				1,20,800
<b>Total</b>						<b>1,20,800</b>
(iii) Allowances, Honoraria etc.						
Travelling allowance						6,000
Conveyance allowance to Gazetted Officers						7,100
Conveyance allowance to non-gazetted Officers						7,800
Compensatory allowance						10,600
Dearness allowances						61,700
Cost of living allowance						9,800
House rent allowance						1,100
<b>Total</b>						<b>1,04,100</b>
(iv) Contingencies.						21,200
Tools and Plant Charges						9,600
<b>Total</b>						<b>30,800</b>
<b>Total—H-2 (4)</b>						<b>1,50,700</b>
<b>Total—H-2—Housing Organisation Offices</b>						<b>12,500</b>
<b>Total—H-2—Housing Organisation Offices</b>						<b>10,63,000</b>
<b>Deduct—Amount transferred to "82, Capital Account of other Provincial Works, etc." on account of Establishment and Tools and Plant Charges of the Officers of the Housing Commissioner, Assistant, H. C. (C) Bombay and Poona (page 299)</b>						<b>4,12,300</b>
<b>Total (net) H-2</b>						<b>8,675</b>
<b>Total (net) H-2</b>						<b>46,632</b>
<b>Total—Voted</b>						<b>11,86,268</b>
<b>Total—Voted</b>						<b>12,58,000</b>
<b>Total—Voted</b>						<b>3,55,600</b>
<b>Total—Voted</b>						<b>6,72,000</b>
<b>H-3) Ameliorative measures for the Backward Classes</b>						
<b>Deduct—Amount met from the Special Development Fund</b>						
<b>Total—Voted</b>						<b>30,400</b>
<b>H-3) Appointment of 10 Backward Class Organisers under P. W. R. Dev. Programme Scheme</b>						
<b>Charged</b>						<b>8,675</b>
<b>Total—H-Miscellaneous—Voted</b>						<b>46,632</b>
<b>Charged</b>						<b>8,675</b>
<b>Voted</b>						<b>2,00,632</b>
<b>Total—J-Post-War Reconstruction and Development Programme</b>						<b>2,09,307</b>
<b>Total—J-Post-War Reconstruction and Development Programme</b>						<b>20,85,700</b>
<b>Total—J-Post-War Reconstruction and Development Programme</b>						<b>19,63,200</b>
<b>Total—J-Post-War Reconstruction and Development Programme</b>						<b>25,25,000</b>

	Accounts 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
<b>A—Ordinary works—</b>				
(a) Civil buildings .. .. .	4,90	28,32	4,91	51,98 ✓
(b) Communications .. .. .	5,15	16,98	14,57	41,83 ✓
(c) National Highways .. .. .	....	....	4,00	68,18 ✓
<b>B—Repairs—Maintenance of National Highways</b> .. .. .	....	....	28,00	27,05
<b>C—Establishment—</b>				
(i) Post-War Reconstruction .. .. .	11,73	24,51	11,40	17,80 (
(ii) National Highways .. .. .	....	....	....	8,57 )
<b>D—Tools and Plant—</b>				
(i) Post-War Reconstruction .. .. .	1,88	46,84	14,56	25,34
(ii) National Highways .. .. .	....	....	....	95
<b>E—Grants-in-aid</b> .. .. .	....	1,38	1,42	85
<b>G—Charges in England</b> .. .. .	....	22	22	14
<b>Total</b> ..	<b>23,66</b>	<b>1,18,25</b>	<b>79,08</b>	<b>2,42,69</b>

*A—(a) Civil Buildings.*—The decrease in the current year's revised estimate is mainly due to want of detailed plans and estimates. The next year's budget estimate includes provisions amounting to 23,18 for new works and the balance for the works already in progress.

*(b) Communications.*—The decrease in the revised estimate is due partly to slow progress on account of difficulties of labour and materials and for want of plans and estimates in certain cases. The next year's estimate includes provisions for various new roads in accordance with the Post-War Programme. (New Item No. 68).

*(c) National Highways.*—The provisions in the current year's revised estimate and the next year's budget estimate are for original works in respect of the National Highways; the entire cost will be recovered from the Government of India.

*B—Repairs (National Highways).*—The provisions represent estimates on the maintenance of roads classed as National Highways; the expenditure will be recovered from the Government of India.

*C—Establishment—(i) Post-War Reconstruction and Development Programme.*—The decrease in the revised estimate is due to non-opening of some divisions, provision for which is made in the current year's budget estimates. The decrease in the next year's budget estimate is due to closing down of the offices of the Chief Engineer, Public Works Department, and the Superintending Engineer, Project Circle.

*(ii) National Highways.*—The next year's budget provision represents agency charges calculated at 9 per cent. of the total expenditure on National Highways.

*D—Tools and Plant.—(i) Post-War Reconstruction and Development Programme.*—The decrease in the current year's revised estimate is mainly due to non-receipt of machinery from foreign countries. The next year's budget estimate includes a provision of Rs. 25 lakhs for machinery ordered from foreign countries.

*(ii) National Highways.*—The next year's budget provision represents tools and plant charges calculated at 1 per cent. of the total works expenditure on National Highways.

*F—Grants-in-aid.*—The next year's provision is on account of grants to the District Local Board, Ratnagiri, for completing bridges that are being constructed to commemorate the bravery of soldiers from that District.

*G—Charges in England.*—The decrease in the next year's budget estimate is due to deputation of fewer officers for training abroad.

50. CIVIL WORKS, Post-War Reconstruction and Development Programme.				Detailed Accounts No.	Accounts 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	
				Rs.	Rs.	Rs.	Rs.	Rs.	
<b>A.—Original Works.</b>									
<b>(1) Civil Buildings—</b>									
General Administration	..	..	..	..	....	3,00,000	43,000	1,68,600	
Administration of Justice	..	..	..	..	....	1,00,000	....	....	
Jails and Convict Settlement	..	..	..	..	....	3,41,000	....	4,04,000	
Police	..	..	..	..	....	....	....	....	
Education	..	..	..	..	538	1,75,000	....	10,93,000	
Medical	..	..	..	..	1,47,023	6,63,000	1,00,000	15,07,700	
Public Health	..	..	..	..	....	....	....	....	
Agriculture	..	..	..	..	2,08,725	75,000	91,000	1,25,000	
Civil Works	..	..	..	..	1,10,288	5,00,000	32,000	11,16,000	
Veterinary	..	..	..	..	50-A	861	1,20,000	70,000	60,000
Industries	..	..	..	..	....	2,25,000	5,000	3,03,600	
Stationery and Printing	..	..	..	..	....	....	....	....	
Miscellaneous Departments	..	..	..	..	22,006	3,32,500	1,50,000	4,20,000	
<b>Total, Civil Buildings</b>				..	4,89,441	28,31,500	4,91,000	51,97,900	
<b>(II) Special Development Programme</b>				..	....	....	....	....	
<b>(III) (a) Communications (Postwar Reconstruction)</b>				..	5,14,733	16,98,300	14,57,000	41,83,400	
<b>(b) Communications (National Highways)</b>				..	....	....	4,00,000	68,18,000	
<b>Total—Original works</b>				..	10,04,174	45,29,800	23,48,000	1,61,99,300	
<b>B—Repairs to (National Highways)</b>				..	....	....	28,00,000	27,05,000	
<b>C—Establishment</b>				{	50-C	29,789	33,400	21,300	
<b>(i) Post-War</b>				{	11,49,839	24,17,600	11,18,700	17,79,500	
<b>(ii) National Highways</b>				{	....	....	....	8,57,000	
<b>D—Tools and Plant</b>				..	50-D	1,88,386	46,84,000	14,56,000	
<b>(i) Post-War</b>				{	....	....	....	95,000	
<b>(ii) National Highways</b>				{	....	....	....	....	
<b>E—Grants-in-aid</b>				..	50-E	....	1,38,000	1,42,000	
<b>G—Charges in England</b>				..	50-G	....	22,400	22,400	
<b>GRAND TOTAL</b>				..	23,72,188	1,18,25,200	79,08,400	2,42,68,800	
<b>Charged</b>				..	29,789	33,400	21,300	....	
<b>Voted</b>				..	23,42,399	1,17,91,800	78,87,100	2,42,68,800	

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	Estimated	Expendi-
						cost.	ture to end of 1947-48.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<b>Civil Buildings.</b>						
	<b>GENERAL ADMINISTRATION.</b>						
	<b>Major Works In Progress.</b>						
1	Construction of Mamlatdars' Kacheri at Belapur, District Ahmednagar .. .. .	1,70,000	1,50,000				20,000
2	Construction of Mamlatdar's Kacheri at Mohol, Sholapur Division .. .. .	1,91,617	43,000				1,48,600
	<b>Total—General Administration ..</b>				3,00,000	43,000	1,68,600
	<b>Jails and Convict Settlements.</b>						
	<b>Major Works In Progress.</b>						
3	Construction of quarters for additional jail guarding staff and other staff who are at present not provided with quarters on the premises .. .. .	4,68,000	2,34,000				2,34,000
4	Construction of a new sub-jail at Nasik .. .. .	1,07,000	....				80,000
5	Construction of quarters for additional jail guarding staff who are at present not provided with quarters on the premises at Nasik.	84,000	5,000				50,000
6	Constructions of quarters for additional jail guarding staff and other staff who are at present not provided with quarters on the premises at Dharwar.		40,000				40,000
	<b>Total—Jails and Convict Settlements ..</b>				3,41,000	....	4,04,000
	<b>Education.</b>						
	<b>New Major Works.</b>						
7	A new building for the Government Girls' High School at Ahmedabad .. .. .	4,00,000					2,00,000
8	Workshops for the Elphinstone Technical High School, Bombay .. .. .	2,68,908					2,68,000
9	Extension of the Ismail Yusuf College, Andheri .. .. .	1,79,000					1,79,000
10	Building for the Secondary Training College, Belgaum .. .. .	1,00,000					1,00,000
11	Electric installation at the hostel of the Karnatak College, Dharwar .. .. .	21,000					21,000
	<b>Major Works In Progress.</b>						
12	Hostel for the Sydenham and Government Law Colleges .. .. .	3,50,000	25,000				3,25,000
	<b>Total—Education ..</b>			538	1,75,000	....	10,93,000
	<b>Medical.</b>						
	<b>New Major Works.</b>						
13	Construction of (i) one godown and (ii) two garages for Mobile Unit at Poona .. .. .	24,730					24,700
13(a)	Buildings for 3 Cottage Hospitals .. .. .	10,50,000					10,50,000
	<b>Major Works In Progress.</b>						
14	Expansion of the King George the V Memorial Infirmary, at Bombay .. .. .	3,25,000					1,00,000
15	Construction of buildings for the College of Nursing, Poona .. .. .	1,33,000	50,000				83,000
16	Construction of buildings for Cottage Hospitals .. .. .	3,50,000	3,50,000				50,000
17	Construction of a T. B. Clinic in the compound of the J. J. Hospital, Bombay .. .. .	98,667					50,000
18	Expansion of Mental Hospital, Thana .. .. .	1,66,664					1,50,000
	<b>Total—Medical ..</b>			1,47,023	6,63,000	1,00,000	15,07,700

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
	Estimated cost.	Expendi- ture to end of 1947-48				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Agriculture.</i>						
<b>Major Works in Progress.</b>						
19	Construction of Cattle breeding Farm at Pimpri, Sadaridin and Nandgaon Saddo .. .. .	1,85,085	1,000			1,00,000
20	Construction of Poultry Farm at Nasik .. .. .	26,324	1,000			25,000
	Total—Agriculture .. .. .			2,08,725	75,000	91,000
<i>Civil Works.</i>						
<b>New Major Works.</b>						
21	Quarters for Officers pay Rs. 201 to Rs. 600 in Bombay City (8 Bungalows at Rs. 24,000 each) .. .. .	1,92,000				40,000
22	Quarters for Officers pay maximum Rs. 200 in Bombay City (20 quarters at Rs. 13,000 each) .. .. .	2,60,000				50,000
23	Quarters for Government servants Type IV-A in Bombay City (12 Quarters at Rs. 8,000 each) .. .. .	96,000				48,000
24	Quarters for Government servants Type IV-B in Bombay City (8 Quarters at Rs. 7,000 each) .. .. .	56,000				28,000
25	Bungalow for Class I Officers in Belgaum City (2 Bungalows at Rs. 41,000 each) .. .. .	82,000				41,000
26	Quarters for Officers pay Rs. 201 to Rs. 600 in Belgaum City (4 bungalows at Rs. 24,000 each) .. .. .	96,000				48,000
27	Quarters for Officers maximum pay Rs. 200 (8 quarters at Rs. 13,000 each) in Belgaum City .. .. .	1,04,000				26,000
28	Quarters for Servants Type IV-A in Belgaum City (8 quarters at Rs. 8,000 each) .. .. .	64,000				32,000
29	Quarters for Servants Type IV-B in Belgaum City (8 quarters at Rs. 7,000 each) .. .. .	56,000				28,000
30	Quarters for Government servants inferior in Belgaum City (5 quarters at Rs. 4,000 each) .. .. .	20,000				10,000
31	Bungalows for Class I Officer in Nadiad City (2 bungalows at Rs. 41,000 each) .. .. .	82,000				20,500
32	Quarters for Officers pay Rs. 201 to Rs. 600 in Nadiad City (4 quarters at Rs. 24,000 each) .. .. .	96,000				12,000
33	Quarters for Officers maximum pay Rs. 200 in Nadiad City (8 quarters at Rs. 13,000 each) .. .. .	1,04,000				28,000
34	Quarters for Government Servants Type IV-A in Nadiad City (4 quarters at Rs. 8,000 each) .. .. .	32,000				8,000
35	Quarters for Government Servants in Nadiad City Type IV-B (9 quarters at Rs. 7,000 each) .. .. .	63,000				24,500
36	Quarters for Government Servants (Inferior) in Nadiad City (3 Quarters at Rs. 4,000 each) .. .. .	12,000				6,000
37	Bungalows for Class I Officers in Bombay City (5 Bungalows at Rs. 41,000 each) .. .. .	2,05,000				50,000
<b>Major Works in Progress.</b>						
38	Bungalows for class I Officers (4 Bungalows at Rs. 41,000 each) in Poona City .. .. .	1,64,000	41,000			1,23,000
39	Quarters for officers [pay Rs. 201 to 600 (8 Bungalows at Rs. 24,000 ) ] in Poona City .. .. .	1,92,000	24,000			1,68,000
40	Quarters for Officers [maximum pay Rs. 200 (8 quarters at Rs. 13,000 each)] in Poona City .. .. .	1,04,000	78,000			26,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. AGRICULTURE		Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1947-48.	
	Estima- ted cost.	Expendi- ture to end of 1947-48.					
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
41	Quarters for Government servants [type 4-A (8 quarters at Rs. 8,000 each) ] in Poona City .. ..	64,000	48,000			16,000	
42	Quarters for Government servants [type 4-B (16 quarters at Rs. 7,000 each) ] in Poona City .. ..	1,12,000	56,000			56,000	
43	Quarters for Government servants (inferior) (20 quarters at Rs. 4,000 each) in Poona City .. ..	80,000	53,000			27,000	
44	Bungalow for Class I Officers (I Bungalow at Rs. 41,000) in Ahmedabad City .. ..	41,000	14,000			14,000	
45	Quarters for Officers on pay Rs. 201 to 600 (4 quarters at Rs. 24,000 each) in Ahmedabad City .. ..	96,000	24,000			24,000	
46	Quarters for Officers [maximum pay Rs. 200 (2 quarters at Rs. 13,000 each) ] in Ahmedabad City .. ..	26,000	....			26,000	
47	Quarters for Government servants [type 4-B (16 quarters at Rs. 7,000 each) ] in Ahmedabad City .. ..	1,12,000	56,000			56,000	
48	Quarters for Government servants (inferior) (20 quarters at Rs. 4,000 each) in Ahmedabad City .. ..	80,000	....			80,000	
	Total—Civil Works .. ..			1,10,288	5,00,000	32,000	11,16,000
	<i>Veterinary.</i>						
	Major Works in Progress						
49	Construction of a building for a Veterinary Dispensary, Shedbal, Athni Taluka, Belgaum District .. ..	50,000	15,000			35,000	
50	Construction of a building for a Veterinary Dispensary at Pardi Village, Pardi Mahal, Surat District .. ..	30,000	5,000			25,000	
	Total—Veterinary .. ..			861	1,20,000	70,000	60,000
	<i>Industries.</i>						
	Major Works in Progress						
51	Establishment of marine biological research station at Ratnagiri .. ..	1,15,000	35,000			80,000	
52	Construction of building required for the establishment of a test house in the Industrial Chemists' Laboratory, Bombay .. ..	50,000 (approx.)	5,000			45,000	
53	Construction of building required in connection with the Government Apprentice scheme .. ..	1,04,662	50,000			54,600	
54	Establishment of Marine Biological Research Station at Karwar .. ..	1,15,000	15,000			1,00,000	
55	Construction of buildings required in connection with the Governmen Apprentice Scheme at Hubli .. ..	34,000	10,000			24,000	
	Total—Industries .. ..			..	2,25,000	5,000	3,03,600
	<i>Miscellaneous Departments.</i>						
	Major Works in Progress						
56	Additions and alterations in the Recreation Centre at Raipur, Ahmedabad .. ..	48,000	29,800			15,000	
57	Opening of two additional "A" type centres one at Ahmedabad and one at Sholapur .. ..	3,49,000	1,00,000			2,00,000	
58	Construction of a Swimming Pool at Worli, Bombay .. ..	2,19,000 (approx.)	....			2,00,000	
59	Surveying and collecting data for preparing projects of Buildings in connection with Post-War Recon- struction Programme .. ..	10,500	5,000			5,000	
	Total—Miscellaneous Departments .. ..			22,006	3,32,500	1,50,000	4,20,000
	Civil Buildings (Special Development Programme).						
60	Construction of Government Backward Class Hostel Building at Poona .. ..	1,45,118	1,00,000			45,000	
61	Construction of the Head Office building of the Backward Class Department at Poona .. ..	1,54,162	50,000			1,04,000	
	Total—Civil Buildings (Special Development Programme)			3,865	1,50,000	1,50,000	1,49,000
62	Deduct—Amount met from the Special Development Fund .. ..			—3,865	—1,50,000	—1,50,000	—1,49,000
	Total—Civil Buildings .. ..			4,89,441	28,31,500	4,91,000	51,97,900

\* Estimate under revision.



Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS, Original Works.		Budget Accounts, 1946-47	Budget Estimate, 1948-49	Revised Estimate, 1947-48	Budget Estimate, 1947-48
	Estimated cost.	Expendi- ture to end of 1947-48	Rs.	Rs.	Rs.	Rs.
<b>COMMUNICATIONS</b>						
<b>New Major Works</b>						
63	Bridge over Bhogeshwari on Campoli Pen Road ..	1,00,000				20,000
64	Karjat Kashala Khundus Road—					
	(i) Karjat Kashala .. .. .					20,000
	(ii) Kashala Khundus .. .. .					
65	Neral Kalamb Murbad Road—					
	(i) Neral Kalamb Road .. .. .					
	(ii) Kashala Kalamb Murbad upto limit of Kolaba District.					17,500
66	Nandgaon-Karjat Road .. .. .	1,20,000				1,12,000
67	Chaul Vava Road .. .. .	75,000				15,000
67A	Nizampur Pathnus Bhira Road .. .. .	3,00,000				15,000
67B	Alibag Revdanda Road .. .. .	3,00,000				14,000
68	Roha Murud Road via Gophanwadi and Canera ..	3,50,000				14,500
69	Vangaon Ranshet Road .. .. .	2,20,000				12,000
70	Kainad Road .. .. .	30,000				12,000
71	Sanjan Station to Kajli Road .. .. .	1,00,000				12,000
72	Zaroli Aklas Road .. .. .	25,000				10,000
73	Udha Madgaon Road .. .. .	30,000				10,000
74	Saphala Mande Vindhan Jalsar Tembhi Khasdave Road	1,00,000				10,000
75	Shigaon Village Road .. .. .	35,000				10,000
76	Manori Gorai Road .. .. .	1,20,000				50,000
77	Borivli Mandapshawdi Road .. .. .	40,000				24,500
78	Senawada Village Road .. .. .	31,000				19,000
79	Vechi Valed Road .. .. .	1,15,000				1,12,000
80	Jambusar Masar Padra Baroda Halol Godhra Road	3,42,000				40,000
81	Mahudla Village Road .. .. .	21,000				10,000
82	Manad Eksal Village Road .. .. .	35,000				20,500
83	Limdi Sanjeli Road .. .. .	74,000				17,500
84	Jhalod Mushalgedh Road .. .. .	3,42,000				20,000
85	Natlikava Village Road .. .. .	28,000				14,000
86	Halol Kanjani Village Road .. .. .	28,000				14,000
87	Sathrota Village Road .. .. .	21,000				10,000
88	Boru Kalal Village Road .. .. .	30,000				13,500
89	Anand Samarkha Bhalej Lingda Road, Section Anand to Bhalej.	2,66,424				15,000
90	Navli-Umeta Road, Section Navli to Napa ..	2,81,800				14,000
91	Anand Sejitra Road .. .. .	2,42,418				20,000
92	Vadtal Narsanda Uttarsand Road .. .. .	2,94,443				40,000
93	Sela Village Road .. .. .	25,076				20,400
94	Narol Vatwa Ramel Mahmadpur Road .. .. .	2,39,170				20,000
95	Medasa Sakaria Road .. .. .	80,000				20,000
96	Hetid Kole Panchegaon Road .. .. .	1,20,000				30,000
97	Mehjam Road .. .. .	26,000				17,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS. Original Works.			Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Estimated cost. 1947-48	Expen- diture to end of 1947-48.	Rs.		Rs.	Rs.
<b>COMMUNICATIONS—contd.</b>							
<b>New Major works—contd.</b>							
98	Lotewadi Road .. ..	48,000					15,000
99	Khawaspur Road .. ..	30,000					20,000
100	Jamala-Veki-Wani-Chincholi Road .. ..	64,000					22,000
101	Karmala-Pimpalawadi -Ravgaon Karjat Road .. ..	1,25,000					24,000
102	Ekhatpur Sangola Road .. ..	2,00,000					1,12,000
103	Bridge over to Krishna River on Satara Rahimatpur Road.	3,00,000					30,000
104	Navri-Navra Mahadi Road .. ..	1,40,000					4,400
105	Sundkhede Vanpada (Khamkhed to Shirpur) .. ..	1,80,000					5,000
106	Hingavde Ghotwade to meet Poona Paud Road .. ..	2,00,000					25,000
107	Rajegaon Diksal Station Road .. ..	30,000					17,300
108	Kalegaon Nandgaon Aurangabod Road Bridge over Pangham River.	4,00,000					2,000
109	Somangaon Road .. ..	22,000					11,000
110	Akrala Village Road, Dindori Taluka .. ..	20,000					15,000
111	Indora Jamb Village Road, Taluka Dindori .. ..	20,000					15,000
112	Tahrabad Nulhar Road .. ..	1,65,000					1,12,000
113	Chalisgaon Railway Station Road .. ..	20,000					15,000
114	Sawda Station Road .. ..						18,000
115	Jalgaon Nandra Road ... ..	2,00,000					3,000
116	Erandol Kasoda Bhadgaon Road .. ..	2,50,000					30,000
117	Idgaon Bhokar Road .. ..	4,00,000					43,400
118	Viavada Chopda Road .. ..	55,000					20,000
119	Belapur Station Feeder Road .. ..	1,50,000					20,000
120	Kopargaon-Shingnapur Road .. ..	55,000					10,000
121	Kopargaon Phegaon Road .. ..	60,000					10,000
122	Ajnuj Pedgaon Rashin Chilewadi Road .. ..	3,20,000					20,000

Item No.	DETAILED ACCOUNT No. 50-A CIVIL WORKS Original Works.	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Rs.	Rs.	Rs.	Rs.
<b>COMMUNICATIONS—contd.</b>					
<b>New Major Works—contd.</b>					
123	Rui Walwan Road .. .. .	30,000			10,000
124	Kuldharan Karjat Road .. .. .	95,000			20,000
125	Adhalgaon Hiradgaon Shedgaon Road .. .. .	1,32,000			20,000
126	Walwad Kombhali Road .. .. .	59,000			10,000
127	Kolgaon Deulgaon Road .. .. .	1,89,000			26,000
128	Khilad Devningaon Kada Road .. .. .	60,000			18,000
129	Danje-Khanapur-Khamgaon Road .. .. .	1,12,000			1,12,000
130	Indapur Baramati Nira Bridge Road, Bridges over 4 unbridged Nallas .. .. .	3,00,000			20,000
131	Dahanu-Chikhla-Bordi Umbargaon Road .. .. .	3,00,000			50,000
132	Bombay-Konkan-Goa Road Constructing Pagewadi Division near Chiplun (1) Road Work .. .. .	1,04,847			20,000
133	Badami Batkurki Road .. .. .	1,09,815			10,000
134	Huvin Hippargi Deverhippargi Road .. .. .	1,57,020			10,000
135	Hebbal Bagewadi Road .. .. .	81,300			10,000
136	Kolurgi-Deginal Road .. .. .	22,349			5,000
137	Bagalkot Bennur Chikkhodlur Road .. .. .	3,06,506			10,000
138	Kardi Kodihal Road .. .. .	65,955			4,000
139	Hungund Kardi Road .. .. .	2,34,117			5,500
140	Ankola Shirgaon Makki Gangavli Ferry Road .. .. .	2,15,000			20,000
141	Budarkatti-Dharwar District Border Section .. .. .	64,000			20,000
142	Alur-Ron Road—				
	(a) Road Work .. .. .	3,23,493			20,000
	(b) Land Acquisition .. .. .	48,152			
143	Dharwar Saundatti Road, Raising causeway in mile 11/4 .. .. .	50,000			10,000
144	Bhandiwad Mantur Hirenarti Road .. .. .	1,18,287			10,000
145	Chiknargund-Sankdal Road .. .. .	34,890			10,000
146	Shivnalli-Morab Road .. .. .	1,28,854			10,000
147	Kandikop Sasvihalli Road .. .. .	35,000			35,000
148	Marmagao-Belgaum Poona Road, Bridge over Malaprabha River at Khanapur .. .. .	4,33,000			5,000
149	Sulge Nelgundi Belwati Hajgoli Road .. .. .	3,25,000			10,000
150	Ujjankop-Chunchnar Hanamasagar Village Road .. .. .	40,600			1,000
151	Asundi Sutgatti Road .. .. .	95,302			1,000
152	Akkisagar Kude Road .. .. .	92,368			1,000
153	Budargatti Road .. .. .	24,941			10,000
154	Shindgi Hirur Road .. .. .	26,635			10,000
155	Asundi Karikatti Road .. .. .	28,264			10,000
156	Bankot Mandongad Road, Section between Mandongad and Shenale .. .. .	2,16,000			50,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1947-48.		Budget Estimate, 1948-49	Revised Estimate, 1947-48	Budget Estimate, 1948-49
		Estimated cost.	Expenditure to end of 1947-48	Rs.	Rs.	Rs.
	<b>COMMUNICATIONS—contd.</b>					
	<b>Major Works in progress.</b>					
157	Inspection Bungalow at Khed, District Ratnagiri .. .. .	37,000	10,000			17,000
158	Inspection Bungalow at Ratnagiri .. .. .	61,000	20,000			31,000
159	Inspection Bungalow at Belgaum .. .. .	27,000	.....			27,000
160	Inspection Bungalow at Dhulia .. .. .	30,000	10,000			20,000
161	Inspection Bungalow at Junnar, District Poona .. .. .	40,000	15,000			25,000
162	Construction of Pen-Washi Road No. 46 .. .. .	44,366	40,000			4,366
163	Construction of Pen-Antora Road No. 47 .. .. .	20,705	20,000			705
164	Construction of Goregaon Morba Road-Section from Wadavli to Morba .. .. .	2,15,000	10,000			14,000
165	Construction of Bassein-Ambadi-Vada-Sirghat Road, Modernising the road from Bassein town to Bassein Railway Station .. .. .	2,03,878	60,000			77,500
166	Construction of Borivali-Gorai-Uttan Road, Bridge over Monori creek .. .. .	3,15,000	40,000			37,500
167	Construction of Godhra-Bodeli Road, Bridge over Boma river .. .. .	3,85,500	50,000			40,000
168	Construction of Ahmedabad-Kaira-Nadiad-Godhra Road, Kaira-Nadiad Section, Bridge over Shedi river .. .. .	1,89,000	40,000			20,000
169	Construction of Borsad-Virsud Road (Bochasan Virsud Road) .. .. .	1,53,764	69,000			1,12,000
170	Construction of Dahiwadi-Mogra-Phaltan Road :— (a) Section I—Dahiwadi to Bijawadi .. .. . (b) Section II—Bijawadi to State Border .. .. .	3,07,036*	25,000			60,000
171	Bridge over Man river near Mhaswad on Satara-Pandharpur Road .. .. .	2,50,000	25,000			60,000
172	Construction of Dahiwadi-Malwadi-Budh Road—Section I—Dahiwadi to Bidal .. .. .	82,283	45,000			30,000
173	Construction of Nimb village road .. .. .	22,917	17,800			59
174	Construction of Kalamb-Ankale-Kanher Road .. .. .	22,365	19,000			188
175	Construction of Parner-Jamgaon-Bhalvani Road .. .. .	1,05,966	10,000			15,000
176	Construction of Dhawalpuri Village Road No. 259 .. .. .	21,722	5,000			5,000
177	Construction of Paregaon Village Road No. 99 .. .. .	21,795	6,000			5,000
178	Construction of Nandurbar-Korit Road .. .. .	3,20,460*	30,500			25,000

\*Approximate.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Estimated cost.	Expendi- ture to end of 1947-48.				
	Rs.	Rs.			Rs.	Rs.
<b>COMMUNICATIONS—contd.</b>						
<b>Major Works in Progress—contd.</b>						
179	Construction of Dhulia-Dedargaon Road .. .. .	20,985	7,000			13,900
180	Construction of Parola-Dholi-Arvi Road .. .. .	1,98,036	34,000			40,000
181	Construction of Udhali Gate Village Road .. .. .	20,700	20,000			700
182	Construction of Chandor-Manmad-Nandgaon-Chalisgaon Road .. .. .	2,04,470	30,000			50,000
183	Construction of Sawalvahir-Bharwas Road .. .. .	1,09,103	20,000			20,000
184	Construction of a road from Nandgaon to Palkhod, Nasik District .. .. .	2,16,000	40,000			42,500
185	Construction of Phaltan-Sangvi-Baramati-Diksal Road including bridge over Nira river .. .. .	2,02,107	29,000			38,000
186	Construction of Khutbav village road .. .. .	37,900	7,000			25,000
187	Construction of Satara-Pandharpur-Mohol-Sholapur-Akalkot Road .. .. .	3,85,962	30,000			80,000
188	Construction of Hangaragi village road .. .. .	24,576	15,000			9,000
189	Construction of Mugalkhad-Handigund Road .. .. .	1,37,680	29,000			20,000
190	Construction of Moratgi-Baglur Road .. .. .	44,160	28,000			10,000
191	Construction of Gundvan-Shignapur road with a branch to Nandargi .. .. .	26,289	18,000			15,000
192	Construction of Mundagner road with a branch to Kolor .. .. .	1,49,484	16,000			10,000
193	Construction of Badgi road with branches to Budihal and Hanchinal .. .. .	79,058	11,000			10,000
<b>Karwar-Hubli-Bellary-Gooty-Nellore Road.</b>						
194	Reconstructing Bridge No. 274-A in mile 37/6 .. .. .	47,669				
195	Reconstructing Bridge No. 320-A in mile 43/7 .. .. .	67,868				
196	Reconstructing Bridge No. 321-A in mile 44/3 .. .. .	1,02,702				1,00,000
197	Reconstructing Bridge No. 336-A in mile 47/8 .. .. .	91,324				
<b>Guhagar-Chiplun Road.</b>						
198	Constructing a bridge in mile 18/7 .. .. .	60,218				
199	Constructing a culvert in mile 25/3 .. .. .	46,001				50,000

\*Approximate.

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Estimated cost.	Expendi- ture to end of 1947-48.				
			Rs.	Rs.	Rs.	Rs.
	<b>COMMUNICATIONS—contd.</b>					
	<b>Major Works Progress—contd.</b>					
	<i>Khed-Khopi-Shirgaon Road.</i>					
200	Section from Khed to Khopi					
	Land Acquisition for M. 0 to 11/1813	66,754				
	(a) Section M 0/0 to 2/3600	62,010				
	(b) Section M. 2/3600 to 11/1813	4,41,346				
	(c) Three Minor Bridges—					
	(1) in mile 8/2133	7,730				1,00,000
	(2) in mile 8/3957	6,489				
	(3) in mile 10/3120	9,491				
	(d) Major Bridge over Dubi River at Khopi in mile 11/3..	20,514				
	<i>Khed-Shivtar Road.</i>					
201	(a) Road work	2,47,914				
	(b) Land acquisition	62,463				75,000
	<i>Pali-Dhamnand-Kumbhavali-Kelna-Ambadas-Chiplun Road.</i>					
202	(i) Section Kalbaste to Kadavali					
	(a) Land Acquisition	53,542				
	(b) Road Work	2,33,933				
	(ii) Section Kadavali to Dhamnand					
	(a) Land Acquisition	1,83,417				70,000
	(c) Road Work	33,729				
	(iii) Major Bridge near Ambadas in M. 3/5085.	24,961				
	(iv) Major Bridge near Kelna in M. 5/1018	25,991				
	(v) Major Bridge in Mile 15/2705	24,565				
203	Constructing Dungri (Junction) Rola-Vasant Road (Village Road No. 34)	45,983	40,000			5,983
204	Constructing Kalwada-Naranpur Road. (Village Road No. 190)	38,037	35,000			3,000
205	Constructing Khajurdi Village Road No. 195	23,650	20,000			3,650
206	Constructing Gaderia-Rabda Road. (Village Road No. 165)	26,988	20,000			6,988
207	Constructing Wankal-Phaldhara-Walwach Road	1,45,191	70,000			20,000
208	Constructing Chorvadodra Village Road	32,177	20,000			12,175
209	Constructing Madhi-Kadod Road (land acquisition)	61,989	50,000			11,989
210	Constructing Undachhuvar-Vania Falia Road. (Village Road No. 38)	46,044	45,000			1,044

\*Approximate.

Item No.	DETAILED ACCOUNT No. 50-A—contd.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	CIVIL WORKS. Original Works.							
			Estimated cost.	Expenditure to end of 1947-48.				
			Rs.	Rs.	Rs.	Rs.	Rs.	
	<b>COMMUNICATIONS—contd.</b>							
	<b>Major Works in Progress—contd.</b>							
211	Constructing and bringing up to standard the Satara-Parali Road		1,32,100	62,500			50,000	
212	Constructing Borgaon-Apsinga-Varna-Angapur-Jiha Road—Section Apsinga to Angapur		70,603	20,000			40,000	
213	Constructing Varya-Dhawadaahi Road		26,306	25,000			1,000	
214	Constructing Nandgaon-Khojewadi-Approach Road		62,500	8,000			24,753	
215	Constructing Nagthane-Padali-Ninam Road		79,012	8,000			4,000	
216	Constructing Chikmanur-Savadi-Hadagali-Gujmagdi Road		3,50,352	55,500			25,000	
217	Constructing Chikmanur-Hiremanur Road		29,226	12,000			4,000	
218	Constructing Maranbasari Approach Road		21,230	10,000			4,500	
219	Construction of Bevnur Road in Belgaum District		29,567	20,000			9,500	
220	Construction of Nagnur-Tavahi Road		39,992	20,000			19,000	
221	Construction of Arlihatti Approach Road		41,279	21,000			20,000	
222	Constructing Kavajgeri-Belwanki Road		23,572	16,000			1,500	
223	Constructing Anantpur-Ajur Road		44,643	30,000			12,500	
224	Constructing Sambargi-Pandegaon Road		59,742	30,000			10,000	
225	Constructing Hanamapur-Sambargi Road		1,15,825	50,000			20,000	
226	Bokti Village Road (Yeola Taluka)		20,299	13,000			4,300	
227	Fursungi Village Road		27,539	4,000			14,000	
228	Khed-Ambavli—Birmani Road							
	Section from Khed to Ambavli							
	(a) Land Acquisition		48,300					
	(b) Road Work		2,49,331					
	(c) Constructing a major bridge over Charad nalla in mile 0/4 and 5		34,536	40,000			75,000	
	(d) Constructing a major bridge over Jagbudi river in mile 3/4160		42,895					
229	Construction of 10 foot bridges in Khed Taluka							
	(a) Group I— 3 foot bridges at Phurus, Khavte and Shivtar		27,232					
	(b) Groups II and III— 7 foot bridges at Tsangi, Kumbhad, Khopi, Shirgaon, Dhamnand, Bhelsai and Gunde		52,524	10,000			30,000	
230	Jamgi-Shivnur Road		20,757	10,000			7,500	

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1946-47.	Budget Estimate, 1947-48.	Budget Estimate, 1947-48.	Revised Estimate, 1948-49.
		Estimated cost.	Expendi- ture to end of 1947-48.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>COMMUNICATIONS—contd.</b>							
231	Constructing a masonry culvert over Nala in Mile 3/4 of Harnai-Khed Road .. .. .	26,692	22,500				3,000
232	Constructing a culvert over Nala in Mile 3/6 of Harnai-Khed Road .. .. .	37,430	31,000				3,800
233	Constructing a bridge over Nala in Mile 10/7 of Harnai-Khed Road .. .. .	41,083	39,000				1,200
234	Constructing a diversion Road from Mile Nos. 11/6 to 12/1 of Harnai-Khed Road .. .. .	66,168	55,000				3,800
235	Constructing a bridge over Talsura Nala in Mile 12/6 of Harnai-Khed Road .. .. .	1,85,992	1,63,500				12,000
236	Constructing a bridge over Kumbha Nala in Mile 14/5 of Harnai-Khed Road .. .. .	56,028	52,000				27,000
237	Constructing a high level causeway over Wakavli Nala in Mile 16/8 of Harnai-Khed Road .. .. .	60,108	53,000				150
238	Constructing a masonry arched bridge and a culvert in Mile 18/8 of Harnai Khed Road .. .. .	31,561	27,300				700
239	Constructing a high level causeway over Dhupata Nala in mile 22/4 of Harnai-Khed Road .. .. .	93,934	86,000				6,100
240	Constructing a masonry bridge and culvert in Miles 0/3 and 0/4 of Guhagar-Chiplun Road .. .. .	59,939	49,000				1,000
241	Constructing a bridge over Nala in Mile 2/7 of Guhagar-Chiplun Road .. .. .	57,068	56,000				400
242	Constructing a bridge over Nala in Mile 4/4 of Guhagar-Chiplun Road .. .. .	35,999	35,000				300
243	Constructing a bridge over Nala in Mile 5/5 of Guhagar-Chiplun Road .. .. .	39,432	38,000				100
244	Constructing a bridge over Nala in Mile 13/4 of Guhagar-Chiplun Road .. .. .	68,310	67,000				620
245	Constructing a bridge over Nala in Mile 14/2 of Guhagar-Chiplun Road .. .. .	55,124	54,000				1,050
246	Constructing a hume pipe drain in Mile 21/7 of Guhagar-Chiplun Road .. .. .	47,081	46,000				840
247	Constructing a bridge in Mile 26/2 of Guhagar-Chiplun Road .. .. .	34,860	31,200				3,350
248	Constructing a masonry arched bridge in Mile 2/2 of Wagothen-Kasarda Road .. .. .	23,841	23,000				50
249	Constructing a R. C. C. Bridge over Sonvi River in Mile 16/5 of Sakharpa-Sangmeshwar Road .. .. .	1,61,838	1,45,000				6,540
<b>Minor Works.</b>							
250	Superintending Engineer, Northern Circle .. .. .						38,000
251	Superintending Engineer, Central Circle .. .. .						89,400
252	Superintending Engineer, Southern Circle .. .. .						13,000
253	Superintending Engineer, Deccan Irrigation Circle .. .. .						17,200
254	Superintending Engineer, Project Circle .. .. .						39,000
Total—Communications .. .. .				5,14,733	16,98,300	14,57,000	41,83,400
<b>COMMUNICATIONS</b>							
255	National Highways .. .. .			.....	.....	4,00,000	68,18,000



DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Post-War Reconstruction and Development Programme).				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>I—Chief Engineer.</b>							
<i>Secretariat.</i>							
<b>(a) Pay of Officers—</b>							
Under Secretary and Deputy Engineers	..	Voted	..	19,800			19,000
Interim Relief	..	..	..	200			....
<b>Total—Voted</b>				<b>13,530</b>	<b>20,000</b>	<b>11,800</b>	<b>19,000</b>
<b>(b) Pay of Establishment—Superintendents, Senior Assistants, Junior Assistants, Clerks, etc.,</b>							
..	..	Voted	..	23,700			26,800
Interim Relief	..	..	..	1,700			....
<b>Total—Voted</b>				<b>18,169</b>	<b>25,400</b>	<b>19,200</b>	<b>26,800</b>
<b>(c) Allowances—</b>							
Travelling allowance	..	..	..	1,000			1,000
House rent and other allowances	..	..	..	3,700			3,100
Dearness allowance	..	..	..	4,500			6,600
<b>Cost of living Allowance—</b>							
(i) Other Gazetted Officers	..	..	..	3,200			3,400
(ii) Non-Gazetted Officers	..	..	..	1,300			1,700
<b>Total—Voted</b>				<b>11,802</b>	<b>13,700</b>	<b>14,000</b>	<b>15,800</b>
<b>Total, Secretariat—Voted</b>				<b>43,501</b>	<b>59,100</b>	<b>45,000</b>	<b>61,600</b>
<b>I—Chief Engineer.</b>							
<b>(a) Pay of Officers</b>							
..	..	Voted	..	60,600			....
<b>Total—Voted</b>				<b>57,540</b>	<b>60,600</b>	<b>56,600</b>	<b>....</b>
<b>(b) Pay of establishment</b>							
..	..	Voted	..	54,000			....
Interim Relief	..	..	..	5,800			....
<b>Total—Voted</b>				<b>36,761</b>	<b>59,800</b>	<b>35,000</b>	<b>....</b>
<b>(c) Allowances—Voted—</b>							
Travelling allowances	..	..	..	10,000			....
Dearness allowance	..	..	..	17,300			....
<b>Cost of living allowance—</b>							
(i) Other Gazetted Officers	..	..	..	4,600			....
(ii) Non-Gazetted Officers	..	..	..	1,100			....
<b>Total—Voted</b>				<b>34,271</b>	<b>33,000</b>	<b>29,100</b>	<b>....</b>
<b>(d) Contingencies</b>							
..	..	..	..	10,000			....
<b>Total—Voted</b>				<b>27,311</b>	<b>10,000</b>	<b>8,200</b>	<b>....</b>
<b>Total, Chief Engineer</b>				<b>1,55,883</b>	<b>1,63,400</b>	<b>1,28,900</b>	<b>....</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Post-War Reconstruction and Development Programme).				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>II—SPECIALIST OFFICERS.</b>							
<b>Architect to Government.</b>							
<b>(a) Pay of Officers—</b>							
			Voted ..	15,000	15,000	15,000	23,400
<b>(b) Pay of Establishment—</b>							
			Voted ..		13,000		29,800
			Interim Relief ..		1,000		
			<b>Total—Voted ..</b>	<b>6,043</b>	<b>14,000</b>	<b>23,700</b>	<b>29,800</b>
<b>(c) Allowances—</b>							
			Voted ..		3,300		3,500
			Voted ..		100		100
			Voted ..		3,500		4,400
			Voted ..				6,800
			<b>Total—Voted ..</b>	<b>7,293</b>	<b>6,900</b>	<b>10,200</b>	<b>14,800</b>
<b>(d) Contingencies—</b>							
			Voted ..	4,593	2,000	3,000	2,000
			<b>Total—Architect to Government .. Voted ..</b>	<b>32,929</b>	<b>37,900</b>	<b>51,900</b>	<b>70,000</b>

DETAILED ACCOUNT No. 50-C. 481 CIVIL WORKS, G-Post-War Reconstruction and Development Programme.				Account 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
				Rs.	Rs.	Rs.	Rs.
<b>III Superintending Engineer, Project Circle.</b>							
<b>(a) Pay of Officers—</b>							
			Charged		24,200		
			Voted		5,300		
			Total	20,363	24,200	14,200	
				10,562	5,300	5,300	
<b>(b) Pay of Establishment—</b>							
			Voted		22,200		
			Voted		3,500		
			Total—Voted	38,700	25,700	26,700	
<b>(c) Allowances—</b>							
			Charged		6,000		
			Voted		1,800		
			Voted		8,100		
			Total	29,264	20,800	20,800	
			Charged		9,426	9,200	7,100
			Voted		19,838	11,600	13,800
<b>(d) Contingencies</b>							
			Voted		7,000		
			Total—Voted	8,361	7,000	7,000	
<b>Total—Superintending Engineers</b>							
			Charged	29,739	33,400	21,300	
			Voted	77,461	49,600	52,800	

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>IV—Executive.</b>							
<b>(a) Pay of Officers—</b>							
			Voted ..	1,07,876	2,42,000	79,900	
<b>(b) Pay of Establishment—</b>							
			Voted ..		7,26,100		
			Voted ...		84,100		
			<b>Total—Voted ..</b>	<b>3,61,347</b>	<b>8,10,200</b>	<b>2,77,100</b>	
<b>(c) Allowances—</b>							
			Voted ..		3,50,000		
			Voted ...		11,600		
			Voted ..		2,93,600		
<b>Cost of living allowance—</b>							
			Charged) ..		....		
			Voted) ..		46,000		
			Voted) ...		1,200		
			<b>Total</b> {				
			Charged ..	....	....		
			Voted ..	3,07,677	7,02,400	2,03,800	
<b>(d) Contingencies—</b>							
			Voted ..	63,165	2,53,000	46,100	
			<b>Total—Executive ..</b>	<b>8,40,065</b>	<b>20,07,600</b>	<b>6,06,900</b>	
			Charged ..	---	....		
			Voted ..	8,40,065	20,07,600	6,06,900	
			<b>Grant Total, Project Circle ..</b>	<b>9,47,315</b>	<b>20,00,600</b>	<b>6,81,000</b>	
			Charged ..	29,789	33,400	21,300	
			Voted ..	9,17,526	20,57,200	6,59,700	

DETAILED ACCOUNT No. 50-C CIVIL WORKS G-Post-War Reconstruction and Development Programme.				Accounts 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>BOMBAY CIRCLE</b>							
<b>CONSTRUCTION.</b>							
<b>IV EXECUTIVE</b>							
(a) Pay of Officers	.....	.....	Voted ..	.....	.....	.....	39,600
<b>(b) Pay of Establishment—</b>							
Permanent Establishment	.....	.....	Voted ..	.....	.....	.....	
Temporary Establishment	.....	.....	Voted ..	.....	.....	.....	1,59,600
<b>(c) Allowances—</b>							
Travelling allowance	.....	.....	Voted ..	.....	.....	.....	47,200
House Rent and Other allowances	.....	.....	.....	.....	.....	.....	4,900
Dearness allowance	.....	.....	Voted ..	.....	.....	.....	63,300
<b>Cost of living allowance—</b>							
(ii) Other Gazetted Officers	.....	.....	Voted ..	.....	.....	.....	6,900
(iii) Non-Gazetted Officers	.....	.....	Voted ..	.....	.....	.....	
<b>Total—Voted</b>				.....	.....	.....	1,22,300
<b>(d) Contingencies</b>							
Non-Contract Contingencies—Voted	.....	.....	Voted ..	.....	.....	.....	33,200
<b>Total, Bombay Circle—Voted</b>				.....	.....	.....	3,54,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G—Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>NORTHERN CIRCLE.</b>							
<b>CONSTRUCTION</b>							
<i>IV Executive.</i>							
(a) Pay of Officers	..	..	..	4,800	..	..	32,900
<b>(b) Pay of Establishment—</b>							
Permanent Establishment	..	..	..	..	..	..	..
Temporary Establishment	..	..	..	..	..	..	1,36,500
<b>(c) Allowances—</b>							
Travelling allowance	..	..	..	..	..	..	48,600
House Rent and Other allowances	..	..	..	..	..	..	400
Dearness allowance	..	..	..	..	..	..	55,700
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	..	..	..	..	5,700
(iii) Non-Gazetted Officers	..	..	..	..	..	..	..
<b>Total .. Voted ..</b>				..	..	..	1,10,400
<b>(d) Contingencies—</b>							
Non-Contract Contingencies	..	..	..	..	..	..	14,600
<b>Total Northern Circle .. Voted ..</b>				..	..	..	2,94,400

DETAILED ACCOUNT No. 50-C. CIVIL WORKS G-Post-War Reconstruction and Development Programme				Accounts, 1948-49	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		<b>CENTRAL CIRCLE.</b>					
		<b>CONSTRUCTION</b>					
		<b>IV. Executive.</b>					
		(a) Pay of Officers	Voted				2,000
		(b) Pay of Establishment	Voted				2,000
		Permanent Establishment	Voted				
		Temporary Establishment	Voted				33,000
		(c) Allowances	Voted				
		Travelling allowance	Voted				8,000
		House Rent and other allowances	Voted				
		Dearness allowance	Voted				2,000
		Cost of living Allowance	Voted				
		(ii) Other Gazetted Officers	Voted				3,000
		(iii) Non-Gazetted Officers	Voted				
		<b>Total—Voted</b>					<b>24,000</b>
		(d) Contingencies	Voted				
		Non-Contract Contingencies	Voted				6,000
		<b>Total—Central Circle—Voted</b>					<b>75,000</b>

DETAILED ACCOUNT No. 50C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>DECCAN IRRIGATION CIRCLE.</b>							
<b>CONSTRUCTION.</b>							
<b>IV Executive.</b>							
(a) Pay of Officers .....	..	..	.. Voted ..				24,500
(b) Pay of Establishment—							
Permanent Establishment ..	..	..	.. Voted ..				3,200
Temporary establishment ..	..	..	.. Voted ..				78,600
			<b>Total .. Voted ..</b>				<b>81,800</b>
(c) Allowances, etc.—							
Travelling allowance ..	..	..	.. Voted ..				17,200
House rent and other allowances ..	..	..	.. Voted ..				.....
Dearness allowance ..	..	..	.. Voted ..				40,600
Cost of living allowance—							
(ii) Other Gazetted Officers ..	..	..	.. Voted ..				5,100
(iii) Non-Gazetted Officers ..	..	..	.. Voted ..				.....
			<b>Total .. Voted ..</b>				<b>62,900</b>
(d) Contingencies—							
Non-contract contingencies ..	..	..	.. Voted ..				10,000
			<b>Total, Deccan Irrigation Circle .. Voted ..</b>				<b>1,79,200</b>



DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>SOUTHERN CIRCLE.</b>							
<b>III. Superintending Engineer.</b>							
(a) Pay of Officers	..	..	Voted ..	.....	.....	.....	2,800
<b>(b) Pay of Establishment—</b>							
Permanent Establishment	..	..	Voted ..	.....	.....	.....	.....
Temporary Establishment	..	..	Voted ..	.....	.....	.....	.....
<b>(c) Allowances—</b>							
Travelling allowance	..	..	Voted ..	.....	.....	.....	.....
House Rent and other allowances	..	..	Voted ..	.....	.....	.....	.....
Dearness allowance	..	..	Voted ..	.....	.....	.....	.....
Cost of living allowance—							
(i) Other Gazetted Officers	..	..	Voted ..	.....	.....	.....	600
(iii) Non-Gazetted Officers	..	..	Voted ..	.....	.....	.....	.....
<b>(d) Contingencies—</b>							
Non-contract Contingencies	..	..	Voted ..	.....	.....	.....	.....
<b>Total—Superintending Engineer</b>							
			Voted ..	.....	.....	.....	2,900

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G-Post-War Reconstruction and Development Programme.					Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>CONSTRUCTION.</b>								
<b>IV Executive.</b>								
(a)	Pay of Officers			Voted ..				19,800
(b)	Pay of Establishment—							
	Permanent Establishment			Voted ..				
	Temporary Establishment			Voted ..				91,100
(c)	Allowances—							
	Travelling allowance			Voted ..				19,800
	House Rent and other allowances			Voted ..				
	Dearness allowance			Voted ..				35,700
	Cost of living allowance—							
	(ii) Other Gazetted Officers			Voted ..				4,800
	(iii) Non-Gazetted Officers			Voted ..				
				<b>Total .. Voted ..</b>				<b>60,300</b>
(d)	Contingencies—							
	Non-Contract Contingencies			Voted ..				7,800
				<b>Total, Executive .. Voted ..</b>				<b>1,79,000</b>
				<b>GRAND TOTAL—Southern Circle .. Voted ..</b>				<b>1,81,900</b>

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. G—Post-War Reconstruction and Development Programme				Accounts	Budget estimate, 1948-49	Revised estimate, 1948-49	Budget estimate, 1948-49
Rs.	Rs.	Rs.	Rs.				
<b>EASTERN CIRCLE</b>							
<b>CONSTRUCTION.</b>							
<b>IV—Executive.</b>							
<b>(a) Pay of Officers</b>							33,000
<b>(b) Pay of Establishment—</b>							
Permanent Establishment					1,84,000		21,500
Temporary Establishment							1,400
<b>(c) Allowances, etc.—</b>							
Travelling allowance							34,800
House rent and other allowances							
Dearness allowance							
Cost of living allowance—							
(i) Other Gazetted Officers							6,800
(ii) Non-Gazetted Officers							
<b>Total—Eastern Circle—Voted</b>							2,18,700
<b>(d) Contingencies—</b>							
Non-contract contingencies							12,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS G-Post War Reconstruction and Development Programme.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>SPECIAL INVESTIGATION CIRCLE.</b>							
<b>III—Superintending Engineer.</b>							
(a) Pay of Officers—	..	..	Voted ..				26,000
(b) Pay of Establishment—							
Permanent Establishment	..	..	Voted ..				26,000
Temporary establishment	..	..	Voted ..				..
			<b>Total—Voted ..</b>				<b>26,000</b>
(c) Allowances, etc.—							
Travelling allowance	..	..	Voted ..				8,000
Dearness allowance	..	..	Voted ..				10,000
Cost of living allowance—							
(ii) Other gazetted Officers	..	..	Voted ..				3,000
(iii) Non-gazetted Officers	..	..	Voted ..				..
			<b>Total—Voted ..</b>				<b>21,000</b>
(d) Contingencies—							
Non-contract contingencies—	..	..	Voted ..				7,000
			<b>Total, Superintending Engineer ..</b>				<b>80,000</b>
<b>CONSTRUCTION.</b>							
<b>IV. Executive.</b>							
(a) Pay of Officers—			Voted ..				20,800
(b) Pay of Establishment—							
Permanent Establishment	..	..	Voted ..				1,700
Temporary establishment	..	..	Voted ..				76,600
			<b>Total Voted ..</b>				<b>78,300</b>
(c) Allowances, etc.—							
Travelling allowance, etc.,	..	..	Voted ..				23,000
House rent and other allowances	..	..	Voted ..				..
Dearness allowance	..	..	Voted ..				28,600
Cost of living allowance—							
(ii) Other Gazetted Officers	..	..	Voted ..				3,700
(iii) Non-gazetted Officers	..	..	Voted ..				..
			<b>Total .. Voted ..</b>				<b>55,300</b>
(d) Contingencies—							
Non-contract contingencies	..	..	Voted ..				9,600
			<b>Total—Executive—Voted ..</b>				<b>1,64,000</b>
<b>Grand Total—Special Investigation Circle .. Voted ..</b>							<b>2,44,000</b>
<b>V COMMUNICATIONS BOARD.</b>							
Establishment of Communications Board	..	..	Voted ..		1,00,000	25,000	1,00,000
<b>Grand Total Establishment Charges in India .. ..</b>				11,79,628	24,51,000	11,40,000	17,79,500
			Charged ..	29,789	33,400	21,300	..
			Voted ..	11,49,839	24,17,600	11,18,700	17,79,500

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS Tools and plant. Post-War Reconstruction and Development Programme	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
	<b>B—Repairs.</b>				
	National Highways .. .. .	....	....	28,00,000	27,05,000
	<b>D-2—Tools and Plant—</b>				
	(a) Superintending Engineer, Project Circle .. .. .		1,84,000		34,500
	(b) Machinery ordered from Foreign Countries for Post-War Works .. .. .		45,00,000		25,00,000
	(c) National Highways .. .. .				95,000
	<b>Total—Tools and Plant</b> .. .. .	1,88,386	46,84,000	14,56,000	26,29,500
	<b>DETAILED ACCOUNT No. 50-E. CIVIL WORKS, Grants-in-aid.</b>				
	Grant-in-aid to the District Local Board, Ratnagiri, for construction of bridges to commemorate the bravery of persons from that District .. .. .		1,38,000	1,42,000	85,000
	<b>DETAILED ACCOUNT No. 50-G. CIVIL WORKS. Charges in England (Post-War Reconstruction and Development Programme).</b>				
	<b>Charges in England—</b>				
	(a) Scholarships (Stipend, etc. to the students sent abroad for training)—				
	Voted .. .. .		20,000	20,000	13,500
	(b) Other charges .. .. . Voted .. .. .		2,400	2,400	....
	<b>Total—Charges in England</b> .. .. . Voted .. .. .		22,400	22,400	13,500

## Post War Reconstruction and Development Programme.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>Electric Grid.</b>				
<b>(i) Establishment—</b>				
(a) Special	93	8,56	6,88	11,19
(b) Deduct—Share of cost of establishment transferred to '81-A'		—8,53	—6,54	—11,13
(c) Secretariat charges		.....	2	1
<b>(ii) Miscellaneous expenditure (including surveys)</b>	<b>57</b>	<b>32</b>	<b>2,42</b>	<b>82</b>
<b>(iii) Suspense</b>			<b>6,00</b>	<b>10</b>
<b>(iv) Charges in England—Voted</b>	<b>3</b>	<b>3</b>	<b>1</b>	
<b>Total—Voted</b>	<b>1,53</b>	<b>38</b>	<b>8,79</b>	<b>99</b>

Expenditure on the Electric Grid Scheme met from Ordinary Revenues is recorded under this head.

**(i) Establishment—**

(a) The decrease in the revised estimate is due to some of the staff sanctioned for the Electric Grid Scheme not having been appointed. The increase in the next year's budget estimates is due to the appointment of additional establishment, increase in the rates of dearness allowance and provision for full establishment sanctioned for the Scheme.

(b) The *deduct* entry represents the share of cost of establishment transferred to "81-A—Capital Outlay on Electricity Schemes." It is in proportion to expenditure on Grid Works under the heads "52-A" and "81-A."

**(ii) and (iii) Miscellaneous Expenditure (including Surveys) and Suspense.**—The increase in the current year's revised estimate and next year's budget, as compared with the current year's budget is due to (i) expenditure authorised on the investigation of the Kalinadi Hydro Electric Scheme, (ii) Provision under "Suspense" for stock of materials such as copper wire, etc., and (iii) provision for minor works and repairs in connection with the Electric Grid Office Buildings.

52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Post-War Reconstruction and Development Programme.	Account Detailed No.	Accounts, 1946-47	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
<b>I—ESTABLISHMENT CHARGES—</b>					
(a) Special — Details overleaf .. .. .			8,55,400	6,88,000	11,19,300
(b) Secretariat charges .. .. .			300	2,000	800
(c) Deduct—Cost on account of Establishment debitable to "81-A" .. .. .			—8,52,700	—6,54,000	—11,12,600
<b>Total—Establishment Charges</b> .. .. .		93,472	3,000	36,000	7,500
<b>II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS) .. .. .</b>					
		56,578	32,000	2,42,000	81,300
<b>III—SUSPENSE .. .. .</b>					
		....	....	6,00,000	10,000
<b>Total II and III</b> .. .. .		56,578	32,000	8,42,000	91,300
<b>IV—CHARGES IN ENGLAND—</b>					
(a) Pay and Leave salary .. .. .					27,600
(b) Sterling overseas pay .. .. .			2,200	....	....
(c) Allowances, etc. .. .. .			....	....	5,000
(d) Other charges .. .. .			800	....	600
<b>Total—Gross Charges in England</b> .. .. .		2,752	3,000	1,000	33,200
(e) Deduct—Cost on account of establishment debitable to—"81-A" .. .. .		....	....	....	—33,000
<b>Net Charges in England</b> .. .. .		2,752	3,000	1,000	200
<b>GRAND TOTAL</b> .. .. .					
		1,52,802	38,000	8,79,000	99,000

## EXPENDITURE.

DETAILED ACCOUNT No. 52-A-I.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment Charges (Special).				Rs.	Rs.	Rs.	Rs.
<i>Establishment Charges (Special).</i>							
<b>(a) Pay of Officers—</b>							
Special Officer, Senior Engineer, Engineers, Senior Assistant Engineers Junior Assistant Engineers, etc. ... Voted ..					3,47,500		3,52,200
<b>Total—Voted ..</b>				2,01,877	3,47,500	2,64,200	3,52,200
<b>(b) Pay of Establishment—</b>							
Temporary establishment .. .. .					2,04,600		3,72,400
Interim relief .. .. .					25,000		
<b>Total—Voted ..</b>				1,02,426	2,29,600	2,03,400	3,72,400
<b>(c) Allowances, etc.—</b>							
Travelling Allowance, etc. .. .. . Voted ..					78,000		81,800
House rent and other allowances .. .. . Voted ..					13,100		24,900
Dearness Allowance .. .. . Voted ..					60,200		1,60,600
Cost of living allowance—							
(ii) Other Gazetted Officers .. .. . Voted ..					43,000		41,600
(iii) Non-gazetted Officers .. .. . Voted ..					1,300		800
<b>Total—Voted ..</b>				89,369	1,95,600	1,51,200	3,09,700
<b>(d) Contingencies and Scientific Instruments—</b>							
Contingencies and Scientific Instrument .. .. . Voted ..				28,657	82,700	69,200	85,000
<b>Total—Establishment charges Voted ..</b>				4,22,329	8,55,400	6,88,000	11,19,300



## 55, Superannuation.

*Expenditure.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Government contribution in respect of the Contributory Provident Fund for the subscribers serving in the Electric Grid .. ..	11	....	23	40
Total—Voted ..	11	....	23	40

As the scheme of Electric Grid is one of the Schemes sanctioned under the Post-War Reconstruction and Development Programme, it is necessary to debit the expenditure on account of Government contribution creditable to the Contributory Provident Fund in respect of the staff serving under the Electric Grid or generation to a new minor head ' Post-War Reconstruction and Development Programme ' under the major head ' 55, Superannuation Allowances and Pensions '.

<p>DETAILED ACCOUNT No. 55-J.  <b>SUPERANNUATION ALLOWANCES AND PENSIONS.</b>  <b>J—Post-war Reconstruction and Development Programme.</b>  <small>24-7401    24-7401    24-7401    24-7401</small></p>	<p>Accounts, 1946-47</p>	<p>Budget Estimate, 1947-48.</p>	<p>Revised Estimate, 1947-48.</p>	<p>Budget Estimate, 1948-49.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>Government contribution in respect of the Contributory Provident Fund for the subscribers serving in the Electric Grid</p>	<p>10,783</p>	<p>.....</p>	<p>23,000</p>	<p>40,000</p>
<p>Total—Voted ..</p>	<p>10,783</p>	<p>.....</p>	<p>23,000</p>	<p>40,000</p>

## 57, Miscellaneous.

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Donations for Charitable Purposes .. .. .	....	5,00	....	....
Total ..	....	5,00	....	....

*Expenditure.*

*Donations for Charitable Purposes.*—The provision in the current year's revised estimate and the next year's budget estimate is nil on account of Government's decision to drop the scheme of Donations for Charitable Purposes to help institutions conducting social service, as the result of the review of the financial commitments of Government on the Post-War Reconstruction Programme.

57, MISCELLANEOUS.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>L. Post-War Reconstruction and Development Programme.</b>							
Donations for charitable purposes:—							
Donation to Institutions conducting Social Service					5,00,000		
Total—Voted					5,00,000		
Total—Voted ...					5,00,000		

## XLVI-A—Receipts of the Nationalisation of Road Transport Scheme.

*Revenue.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>Gross Receipts :—</b>				
Passenger Bus Service ... ..	.....	.....	.....	1,61,00
Deduct—Working Expenses ... ..	.....	.....	.....	—1,60,000
<b>Net Receipts ... ..</b>	.....	.....	.....	1,00

## 57-B, Nationalisation of Road Transport Scheme.

*Expenditure.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Passenger Bus Service ... ..	.....	.....	.....	.....
<b>Total ... ..</b>	.....	.....	.....	.....

Government has decided to nationalise road transport system for passenger traffic in the Province in three or four years and to take up during the year 1948-49 five zones for this purpose. The scheme will be treated as a commercial undertaking and it has been decided in consultation with the Accountant General, Bombay, to record transactions in connection with the scheme under three new major heads viz. (i) XLVI-A—Receipts of the Nationalisation of Road Transport Scheme; (ii) 57-B—Nationalisation of Road Transport Scheme and (iii) 82-B—Capital Outlay on Nationalisation of Road Transport Scheme. The capital expenditure such as construction of buildings, purchase of buses and machinery in respect of the Nationalisation of Road Transport Scheme is shown under "82-B". The receipts accruing from the scheme will be recorded under "XLVI-A—Receipts of the Nationalisation of the Road Transport Scheme" and as the undertaking is of a commercial nature, the expenditure on the operation of the scheme will be shown as a deduct entry—"Working Expenses" under the same head (New Item, No. 71). The head "57-B" is intended to record capital expenditure which will be finally debited to revenue; the provision under this head is nil for the year 1948-49. The sanction of the Auditor General to the opening of the new major heads referred to above and the necessary minor heads thereunder is awaited.

## RECEIPTS.

XLVI-A Receipts of the Nationalisation and Road Transport Scheme.	Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY.					
1 WORKING EXPENSES ... ..	XLVI-A-2	.....	.....	.....	1,60,00,000
Total ... ..	.....	.....	.....	.....	1,60,00,000

## RECEIPTS.

DETAILED ACCOUNT XLVIA-2					Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
					Rs.	Rs.	Rs.	Rs.
<b>2. Deduct Working Expenses.</b>								
<b>(a) Passenger Service—</b>								
<b>(i) Central Administrative Office</b>								
<b>(i) (a) Pay of Officers</b>								
<b>Total: (a)</b>					.....	.....	.....	1,74,000
<b>(i) (b) Pay of Establishment</b>								
<b>Total: (b)</b>					.....	.....	.....	2,41,000
<b>(i) (c) Allowances and Honoraria</b>								
<b>Total: (c)</b>					.....	.....	.....	2,46,000
<b>(i) (d) Contingencies—</b>								
Advertisements					.....	.....	.....	.....
Rates					.....	.....	.....	.....
Telephones					.....	.....	.....	15,000
Books, Periodicals and Maps					.....	.....	.....	.....
Stationery and Printing					.....	.....	.....	24,000
Clothing charges					.....	.....	.....	1,000
Postage Stamps					.....	.....	.....	12,000
Gardens and Upkeep					.....	.....	.....	.....
Electric and Water Charges					.....	.....	.....	1,000
Spars Parts (Operational)					.....	.....	.....	.....
Petrol					.....	.....	.....	16,000
Lubricants					.....	.....	.....	.....
Tyres and Tubes					.....	.....	.....	.....
Batteries					.....	.....	.....	.....
Insurance					.....	.....	.....	.....
M. V. Inspection fees, etc.					.....	.....	.....	.....
Consumable Stores					.....	.....	.....	15,000
Legal Expenses					.....	.....	.....	10,000
Miscellaneous (Operational)					.....	.....	.....	12,000
Taxes on vehicles					.....	.....	.....	.....
Extra Miscellaneous					.....	.....	.....	1,31,000
<b>Total: (d)</b>					.....	.....	.....	2,37,000
<b>Total (i)</b>					.....	.....	.....	8,98,000

RECEIPTS.

DETAILED ACCOUNT XLVIA-2				Accounts, 1946-47,	Budget Estimate, 1947-48,	Revised Estimate, 1947-48,	Budget Estimate, 1948-49,
				Rs.	Rs.	Rs.	Rs.
<b>Deduct Working Expenses—(continued).</b>							
<b>(ii) Central Workshop and Stores</b>							
(ii) (a) Pay of Officers							
Total (a)							11,000
(ii) (b) Pay of Establishment							
Total (b)							2,84,000
<b>(ii) (c) Allowances and Honoraria</b>							
Total (c)							1,26,000
<b>(ii) (d) Contingencies—</b>							
Advertisements							
Rates							
Telephones							
Books, Periodicals and Printing							
Clothing charges							1,000
Gardens and Upkeep							
Electrical and Water charges							
Spare Parts (Operational)							
Petrol							
Lubricants							
Tyres and Tubes							
Batteries							
Insurance							
M. V. Inspection fees, etc.							
Consumable Stores							
Legal Expenses							
Miscellaneous (Operational)							
Taxes on Vehicles							
Extra Miscellaneous							
Total (d)							1,000
Total (ii)							4,02,000
<b>(iii) Zonal Managers Offices</b>							
(iii) (a) Pay of Officers							
Total (a)							2,30,000
(iii) (b) Pay of Establishment							
Total (b)							28,79,000



## RECEIPTS.

DETAILED ACCOUNT XLVI.A-2				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<i>Deduct—Working Expenses—(continued)</i>							
(iii) (c) Allowances and Honoraria				.....	.....	.....	.....
Total (c)				.....	.....	.....	21,28,000
(iii) (d) Contingencies—							
Advertisements				.....	.....	.....	.....
Rates				.....	.....	.....	68,000
Telephones				.....	.....	.....	16,000
Books, Periodicals and Maps				.....	.....	.....	.....
Stationery and Printing				.....	.....	.....	1,67,000
Clothing Charges				.....	.....	.....	66,000
Postage Stamps				.....	.....	.....	17,000
Gardens and Upkeep				.....	.....	.....	.....
Electric and Water Charges				.....	.....	.....	52,000
Spare Parts (Operational)				.....	.....	.....	4,88,000
Petrol				.....	.....	.....	48,32,000
Lubricants				.....	.....	.....	97,000
Tyres and Tubes				.....	.....	.....	23,08,000
Batteries				.....	.....	.....	89,000
Insurance				.....	.....	.....	2,37,000
M. V. Inspection fees, etc.				.....	.....	.....	10,000
Consumable Stores				.....	.....	.....	52,000
Legal Expenses				.....	.....	.....	25,000
Miscellaneous (Operational)				.....	.....	.....	1,13,000
Taxes on Vehicles				.....	.....	.....	3,26,000
Extra Miscellaneous				.....	.....	.....	.....
Total, (d)				.....	.....	.....	94,63,000
Total, (iii)				.....	.....	.....	1,47,00,000
(iv) Zonal Workshops—							
(iv) (a) Pay of Officers				.....	.....	.....	.....
Total, (a)				.....	.....	.....	.....
(iv) (b) Pay of Establishment				.....	.....	.....	.....
Total, (b)				.....	.....	.....	.....
(iv) (c) Allowance and Honoraria				.....	.....	.....	.....
Total, (c)				.....	.....	.....	.....

RECEIPTS.

DETAILED ACCOUNT No. XIV/A-2.				SAVING	Budget	Revised	Budget
				Accounts,	Estimate,	Estimate,	Estimate,
				1946-47.	1947-48.	1947-48.	1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>Deduct Working Expenses (continued)</b>							
<b>(iv) (d) Contingencies</b>							
Advertisements							
Rates							
Telephones							
Books, Periodicals and Maps							
Stationery and Printing							
Clothing Charges							
Postage Stamps							
Gardens and Upkeep							
Electric and Water Charges							
Spare Parts (Operational)							
Petrol							
Lubricants							
Tyres and Tubes							
Batteries							
Insurance							
M. V. Inspection Fees, etc.							
Consumable Stores							
Legal Expenses							
Miscellaneous (Operational)							
Taxes on vehicles							
Extra Miscellaneous							
Total, (d)							
Total, (iv)							
<b>(v) Depot Staff (Operational and Servicing)</b>							
<b>(vi) (a) Pay of Officers</b>							
Total, (v)							
Total, (vi)							

## RECEIPTS.

DETAILED ACCOUNT XLVIA-2.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<i>Deduct Working Expenses—(continued):</i>							
(v) (b) Pay of Establishment ... ..				.....	.....	.....	.....
Total, (b) ... ..				.....	.....	.....	.....
(v) (c) Allowance and Honoraria ... ..				.....	.....	.....	.....
Total, (c) ... ..				.....	.....	.....	.....
(v) (d) Contingencies—							
..... Advertisements ... ..				.....	.....	.....	.....
..... Rates ... ..				.....	.....	.....	.....
..... Telephones ... ..				.....	.....	.....	.....
..... Books, Periodicals and Maps ... ..				.....	.....	.....	.....
..... Stationery and Printing ... ..				.....	.....	.....	.....
..... Clothing Charges ... ..				.....	.....	.....	.....
..... Postage Stamps ... ..				.....	.....	.....	.....
..... Gardens and Upkeep ... ..				.....	.....	.....	.....
..... Electric and Water Charges ... ..				.....	.....	.....	.....
..... Spare Parts (Operational) ... ..				.....	.....	.....	.....
..... Petrol ... ..				.....	.....	.....	.....
..... Lubricants ... ..				.....	.....	.....	.....
..... Tyres and Tubes ... ..				.....	.....	.....	.....
..... Batteries ... ..				.....	.....	.....	.....
..... Insurance ... ..				.....	.....	.....	.....
..... M. V. Inspection fees, etc. ... ..				.....	.....	.....	.....
..... Consumable Stores ... ..				.....	.....	.....	.....
..... Legal Expenses ... ..				.....	.....	.....	.....
..... Miscellaneous (Operational) ... ..				.....	.....	.....	.....
..... Taxes on vehicles ... ..				.....	.....	.....	.....
..... Extra Miscellaneous ... ..				.....	.....	.....	.....
Total, (v) ... ..				.....	.....	.....	.....
Total, 2 ... ..				.....	.....	.....	1,60,00,000

## 68, Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
(i) Works .. .. .	1	18,08	7,54	89,72
(ii) Establishment .. .. .	2	3,25	1,37	16,15
(iii) Tools and Plant .. .. .	....	27	11	1,35
(iv) Pensionary charges .. .. .	....	29	12	1,45
Total ..	3	21,89	9,14	1,08,67

(1) *Works.*—The decrease in the current year's revised estimate is due to the postponement of the Vir Dam Project pending settlement of an agreement with the Bhore Darbar and the non-commencement of other works on account of the plans and estimates not being ready. The next year's budget estimate provides for expenditure on the works included in the current year's budget and on two new works, viz., (1) Watrak Canal (3,00), (New Item No. 72) and (2) Tisangi Tank (3,00), (New Item No. 73).

(2) *Establishment, Tools and Plant, and Pensionary Charges.*—These charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department. (*Vide* note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1948-49).

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 68-Construction of Irrigation, Navigation, Embankment and Drainage Works.				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME							
A—Irrigation Works.				Rs.	Rs.	Rs.	Rs.
Unproductive							
I—Works				888	18,07,500	7,54,000	89,72,400
II—Establishment—							
A—Ordinary*			{ Charged ... Voted ...	35 1,556	36,200 2,80,200	15,200 1,17,400	15,70,200
C—Pensionary Charges			{ Charged ... Voted ...	140	4,000 25,200	1,700 10,600	1,45,300
III—Tools and Plant*				51	27,000	11,300	1,34,600
IV—Charges in England—Establishment*			Charged		9,000	3,800	
			Voted				44,900
			Total	2,635	21,89,700	9,14,000	1,08,67,200
			Charged	38	49,200	20,700	
			Voted	2,635	21,39,900	8,93,300	1,08,67,400
DETAILED ACCOUNT No. 68—I.							
Works.				Estimated cost.	Expenditure to end of 1947-48.		
Unproductive.				Rs.	Rs.		
NEW WORKS.							
1. Watrak Canal Project	<i>Main Kanals</i>	1,88,00,000	....				3,00,000
2. Constructing a tail tank between Tisangi and Sonak on Distributory No. 3 of Branch III of the Nira Right Bank Canal, Nira Canals Division		21,18,000	....				3,00,000
Total							6,00,000
Works in process.							
1. Constructing the Meshwa Canal, District Kaira		20,00,000	13,000				5,00,000
2. Constructing the Mahi Canal		3,00,000					30,00,000
3. Constructing a tank at Wardala, District Kaira		9,00,000					4,00,000
4. Constructing a tank at Patadungri, District Panch Mahals		15,64,000					3,00,000
5. Vir Dam Project—							
(a) Constructing a new dam on the Nira River at Vir, District Poona		1,53,00,000					
(b) Improvements to miles 0 to 15 and 15-50 of the Nira Right Bank Canal for increasing Capacity		15,23,000					5,00,000
6. Constructing a dam on the Godavari River at Gangapur near Nasik		2,24,00,000	2,00,000				31,61,000
7. Constructing a dam on the Ghataprabha River at Daddi, District Belgaum		9,67,00,000					5,00,000
(Emergency Irrigation Work).							
8. Raising and strengthening the waste Weir and earthen dam of the Maini Tank, Satara Division		1,54,700	1,43,000				11,400
Total							83,72,400
Grand Total						18,07,500	89,72,400

\*For purposes of the Appropriation Accounts these charges will be watched under the head "50—Civil Works".

## 70, Capital Outlay on Improvement of Public Health.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>Nearsagar Water Supply Scheme—</b>				
(a) Works Outlay ... ..	.....	10,00	41	20,00
(b) Secretariat Charges ... ..	.....	10	1	20
(c) Tools and Plant Charges ... ..	.....	30	1	60
(d) Cost of Public Health Engineer and his establishment..	.....	1,80	9	4,56
Total ... ..	.....	12,20	52	25,36

The decrease in the current year's revised estimate is due to the fact that the estimate for the work is not yet sanctioned as it awaits the consent of the Hubli Municipality to the acceptance of water rates proposed by Government. The next year's budget estimate provides for expenditure in connection with the works in respect of the Scheme.

70.—Capital outlay on Improvement of Public Health. Post-War Reconstruction and Development Programme.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>Neersagar Water Supply Scheme—</b>				
(a) Works outlay .. .. Voted ..		10,00,000		20,00,000
(b) Secretarial charges .. .. Voted ..		10,000		20,000
(c) Tools and plant charges .. .. Voted ..		30,000		60,000
(d) Cost of Public Health Engineer and his establish- ment. Voted ..		1,80,000		4,56,300
Total ..	Charged ..	....	....	....
	Voted ..	....	12,20,000	52,200
				25,36,300

## 81, Capital Account of Civil Works outside the Revenue Accounts.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
(i) Original Works	5,57	2,80,38	38,48	1,71,03
(ii) Establishment charges	97	44,10	6,73	29,93
(iii) Tools and Plant charges	8	3,78	58	2,56
(iv) Charges in England (Establishment)	3	1,26	19	85
	6,65	3,29,52	45,98	2,04,37

(1) *Original Works*.—The decrease in the revised estimate, when compared with the current year's budget provision, is mainly due to certain works (e.g. those related to the housing programme and the milk plan) having been since classified under the Major head "82—Capital Account" of other provincial works outside the Revenue Accounts and also due to dearth of materials and labour.

The next year's provision includes 58,93 for new works and the balance for works already in progress:

(2) *Establishment, tools and plant charges*.—The estimates for these charges are based on a certain percentage of the provision for works executed through the agency of the Public Works Department (*vide*—Note on Public Works Department establishment and tools and plant charges in the main Budget Memorandum for 1948-49).



EXPENDITURE

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. §1.—Capital Account of Civil Works outside the Revenue Account. Post-War Reconstruction and Development Programs.				Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.	
<b>A—Original Works—</b>								
<b>(1) Civil Buildings—</b>								
General Administration	..	..	..	....			5,00,000	
Administration of Justice	..	..	..		1,00,000	60,000	5,40,000	
Jails and Convict Settlements	..	..	..				5,00,000	
Police	..	..	..		30,00,000	12,54,000	5,95,000	
Education	..	..	..	5,02,874	33,00,000	7,26,000	45,65,000	
Medical	..	..	..		27,89,800	2,96,000	27,90,000	
Public Health	..	..	..		7,02,000	10,000	3,46,000	
Agriculture	..	..	..	53,950	11,62,000	6,37,000	11,60,000	
Industries	..	..	..		1,16,73,800	6,16,000	21,98,000	
Civil Works	..	..	..		5,00,000	....	4,00,000	
Miscellaneous Departments	..	..	..		42,00,000	....	....	
<b>Total—Civil Buildings</b>					5,56,624	2,74,27,600	35,99,000	1,35,94,000
<b>(2) Communication</b>						6,10,700	2,49,000	35,09,000
<b>Total—Original Works</b>					5,56,624	2,80,38,300	38,48,000	1,71,03,000
B—Establishment charges*	..		{ Charged ..	11,096	1,04,000	1,47,000	....	
	..		{ Voted ..	85,993	39,05,900	5,96,400	29,93,000	
C—Tools and Plant Charges*	..		..	8,322	3,77,700	57,700	2,56,000	
<b>D—Charges in England—</b>								
Establishment*	..		{ ..Charged ..	2,774	1,26,100	19,200	....	
	..		{ Voted ..	....	....	....	85,500	
<b>Grand Total "§1-Civil Works (P. W. R. and D. P.)"</b>					6,64,809	3,29,52,000	45,98,300	2,04,37,500
<b>Total</b>					13,870	6,30,100	96,200	....
					26,50,939	3,23,21,900	45,02,100	2,04,37,500

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme	Accounts, 1946-47	Budget Estimate, 1947-48	Revised Estimate, 1947-48	Budget Estimate, 1948-49					
						Estimated cost.	Expenditure to end of 1947-48	Rs.	Rs.	Rs.
	<b>General Administration.</b>									
	<b>New Major Work.</b>									
1	Construction of an additional Building for the Civil Secretariat ..	10,79,035*	..	..	..	..	..	..	..	5,00,000
	<b>Administration of Justice.</b>									
	<b>Major Work in Progress.</b>									
2	Construction of new buildings for the accommodation of the District and Civil Courts at Sholapur ..	6,00,000*	60,000	..	1,00,000	60,000	..	..	..	5,40,000
	<b>Jails and Convicts Settlements.</b>									
	<b>New Major Work</b>									
3	Construction of ten Taluka sub- jails at Dohad, Hubli, Gadag, Gokak, Karad, Malegaon, Dharwar, Kalyan, Chaligaoon and Khed : ..	10,00,000*	..	..	..	..	..	..	..	5,00,000
	<b>Police.</b>									
	<b>Major Works in Progress.</b>									
4	Building works of the Police Depart- ment ..	35,95,020*	30,00,000	..	..	..	..	..	..	4,95,000
5	Buildings of the Police Department in the Nasik District ..	2,61,000	10,000	..	..	..	..	..	..	1,00,000
	<b>Total Police</b> ..	..	..	..	30,00,000	12,54,000	..	..	..	5,95,000
	<b>Education.</b>									
	<b>New Major Works.</b>									
6	Buildings for six Training Colleges for Men in Panch Mahals, Kolaba, East Khandesh, Bijapur, Karwar and Ahmednagar Divisions ..	20,00,000*	..	..	..	..	..	..	..	5,00,000
7	Hostel for Girls in Bombay ..	11,75,407	..	..	..	..	..	..	..	6,00,000
8	Acquisition of land for the New Engineering College, Ahmedabad.	10,00,000*	..	..	..	..	..	..	..	10,00,000
	<b>Major Works in Progress</b>									
9	Buildings for two Technical High Schools ..	10,00,000*	6,00,000	..	..	..	..	..	..	4,00,000
10	Buildings for a new Engineering College near Ahmedabad ..	10,00,000	..	..	..	..	..	..	..	10,00,000
10A	Play grounds and School farms ..	30,00,000*	..	..	..	..	..	..	..	..
11	Additional buildings in connection with the expansion of the College of Engineering, Poona ..	12,00,000*	9,07,000	..	..	..	..	..	..	2,00,000
12	Construction of the Elphinstone College Hostel, Bombay ..	6,58,600**	1,50,000	..	..	..	..	..	..	8,30,000
13	Construction of buildings for additional accommodation for the Science Department in the Gujarat College, Ahmedabad ..	5,53,133	5,39,000	..	..	..	..	..	..	15,000
14	Providing furniture fixtures Water and Gas equipments, in the new Science Institute for Gujarat College, Ahmedabad ..	2,33,287	2,13,000	..	..	..	..	..	..	20,000
	<b>Total Education</b> ..	..	..	5,02,674	33,00,000	7,26,000	..	..	..	45,65,000

\*Approximate, and exclusive, of establishment and tools and plant charges.

\*\* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 81-A. Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<b>Medical.</b>						
	<i>Major Works in Progress.</i>						
15	Establishment of three leper colonies ..	15,00,000	5,00,000	....	....	....	5,00,000
16	Anti-Tuberculosis Sanatoria for industrial workers ..	15,00,000	15,00,000	....	....	....	4,00,000
17	New buildings for the B. J. Medical College, Ahmedabad ..	25,33,000 (approximate)	1,000	....	....	....	5,00,000
18	Buildings for Civil Hospital, Ahmedabad ..	28,00,000 (approximate)	1,000	....	....	---	10,00,000
19	Construction of quarters for six Sub-Assistant Surgeons, including drainage, water supply and garages etc., at the Haffkine Institute, Parel, Bombay ..	89,188	47,000	....	....	....	40,000
20	Leper Colony at Dharwar ..	3,75,000	1,25,000	....	....	....	2,50,000
21	Anti-Tuberculosis Sanatoria for Industrial Workers in Nasik District ..	3,00,000	....	....	....	....	1,00,000
	<b>Total—Medical ..</b>	....	....	....	27,89,800	2,96,000	27,90,000
	<b>Public Health.</b>						
	<i>Major Works in Progress.</i>						
22	Construction of buildings in connection with combined Medical and Public Health units at Nagthana—						
	(i) Maternity Centre ..	24,000	5,000	....	....	....	19,000
	(ii) Quarters for staff, viz. S. M. P.'s Health Visitors, Servants and Dais ..	30,000	5,000	....	....	....	25,000
23	Construction of buildings in connection with combined Medical and Public Health units—						
	(i) Thirteen units for maternity centres at Rs. 24,000 each ..						
	(ii) Thirteen quarters for staff, viz. S. M. P.'s Health Visitors, Women Servants and Dais at Rs. 30,000 each ..	7,02,000	4,00,000	....	....	....	3,02,000
	<b>Total—Public Health ..</b>	....	....	....	7,02,000	10,000	3,46,000
	<b>Agriculture.</b>						
	<i>Major Works in Progress.</i>						
24	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I) ..	9,00,000 (approx.)	8,06,000	....	....	....	3,00,000
25	Additional buildings in connection with the expansion of the College of Agriculture at Manjri Farm (Parts I and II) ..	77,233	....	....	....	....	60,000
26	Establishment of an Agricultural College at Dharwar (on account of land, buildings, roads, water supply, etc.) ..	15,26,350	10,72,000	....	....	....	8,00,000
	<b>Total—Agriculture ..</b>	....	....	53,950	11,62,000	6,37,000	11,60,000

## EXPENDITURE

Item No.	DETAILED ACCOUNT No. 81-A Post-War Reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Industries.</b>							
Major Works in Progress.							
27	Government Industrial Training Work- shops at Bombay, Ahmedabad, Sholapur and Karnatak— Industrial Training Workshop, Ahmedabad .. .. .	49,821	25,000				24,000
28	Government Industrial Training Workshops at Bombay, Sholapur and Karnatak .. .. .	30,00,000*	50,000	....	....	....	6,76,000
29	Construction of a Marine Aqua- rium in Bombay .. .. .	7,05,104	2,00,000	....	....	....	3,55,000
Construction of buildings connected with the Industrial Schools at—							
Rs.							
30	Satara .. .. . 2,00,700		1,50,000				1,50,000
31	Hubli .. .. . 2,00,700		1,00,700				1,00,000
32	Bijapur .. .. . 2,56,921		2,09,700				56,000
33	Construction of buildings required in connection with the reorganisation of the R. C. Technical Institute, Ahmedabad .. .. .	6,54,364	50,000	....	....	....	2,12,000
34	Holiday Homes for workers .. .. .	25,00,000*	20,000	....	....	....	6,25,000
Total—Industries .. .. .				....	1,16,73,800	6,16,000	21,93,000
<b>Civil Works.</b>							
Major Works in Progress.							
35	Extension of the Central Offices at Poona .. .. .	17,00,000*	2,50,000	....	....	....	1,50,000
36	Construction of Central Offices build- ings at Ahmedabad .. .. .	24,00,000*	....	....	....	....	2,50,000
Total—Civil Works. .. .. .				....	5,00,000	....	4,00,000
<b>COMMUNICATIONS.</b>							
New Major works.							
37	Kantiajal-Hansot-Ankleshwar-Rajpipla Road .. .. .	9,18,000					37,100
38	Daycha-Nabipur-Shahabad Road .. .. .	5,13,000					30,000
39	Dohad-Jhalod-Banswada Road .. .. .	15,50,000					20,000
40	Anand-Chikodra-Sarsa-Lingda Road .. .. .	18,02,223					16,000
41	Ahima-Ode-Bhalej-Uttarsand Road, Section—Bhalej-Uttarsand .. .. .	10,28,937					15,000

\* Approximate and exclusive of establishment and tools and plant charges.

Item No.	DETAILED ACCOUNT No. 81-A Post-war reconstructions and Development Programme.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<b>COMMUNICATIONS—contd.</b>						
	<b>New Major Works—contd.</b>						
42	Bavla-Shahapur Road (Kerala-Kalia Section) ..	11,32,032					20,000
43	Sabarmati-Zundal-Unwarsad Road ..	6,00,000*					17,000
44	Bhikda-Balukhud-Gogha Road ..	8,00,000*					1,12,000
45	Miraj-Sangola Road including bridge over the Man river ..	12,00,000*					60,000
46	Satara- Yeoteshwar-Valvan Road M. D. R. No. 64 ..	10,50,000*					60,000
47	Dondaicha-Shahada-Khetia Road ..	10,00,000*					20,000
48	Songir-Dondaicha-Nandurbar Road ..	19,00,000*					21,000
49	Sirur-Mahwre-Supa-Nira Road. Bridge over Bhima river near Songaon ..	5,00,000*					2,000
50	Vaishakhare-Malsej-Ahmednagar Road	12,00,000*					10,000
51	Poona-Paud Road ..	5,00,000*					10,000
52	Malegaon-Manmad-Ahmednagar Road.	10,00,000*					40,000
53	Pimpalgaon-Satana-Chandor-Cinchur Road (including bridge over Mosame river) ..	30,00,000*					50,000
54	Chincholi-Idgaon-Jalgaon including Bridge over Tapti at Idgaon ..	16,00,000*					20,000
55	Yawal-Bhusawal-Jamner Road ..	15,00,000*					2,000
56	Amalner-Amalgaon-Hated Road ..	5,00,000*					40,000
57	Belapur-Newasa-Shegaon Road includ- ing Bridge over Pravara ..	6,00,000*					25,000
58	Wadegaon-Devdaithan-Pimpri-Koldhar Belwadi to Ahmednagar-Dhond Road.	6,70,000*					25,000
59	Baramati-Kalamb-Niravangi-Bavda- Narsingpur Road ..	7,00,000*					30,000
60	Alibag-Roha Road ..	10,00,000*					2,00,000
61	Surat-Dhulia-Malkapur-Nagpur-Raipur- Deogham-Cuttak Road, Section from Surat-Bardoli ..	14,50,000*					2,00,000
62	Ahmedabad-Gandal-Forbandar Road, Section from Bhyla to Dhanduka ..	35,00,000*					3,00,000
63	Ahmedabad-Sind Road. Section from Sanand to Viramgaon ..	22,00,000*					3,00,000

\*Approximate and exclusive of establishment and tools and plant charges.

Item No.	DETAILED ACCOUNT No. 81-A Post-war reconstruction and Development Programme.	Estimated cost.	Expenditure to end of 1947-48	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
	<b>Communications—contd.</b>						
	<b>New major Works—contd.</b>						
64	Naroda-Dehegaon-Harsol Road ..	22,00,000					3,00,000
65	Ahmedabad-Sadra-Prantiji Road ..	22,00,000					3,00,000
66	Dhanduka-Barwala-Mudharigoh Road ..	24,00,000					3,00,000
67	Karwar-Hubli-Sholapur-USmanabad-Mallapur Road—Bridge over Krishna near Korti ..	10,00,000					5,000
68	Karwar-Hubli-Sholapur-USmanabad-Mallapur Road—Bridge over Ghataprabha river near Anagwadi. ..	8,00,000					5,000
69	Karwar-Hubli-Sholapur-USmanabad-Mallapur Road—Bridge over Donr river near Honganhalli ..	6,00,000					5,000
70	Bombay-Konkan-Goa-Mangalore Road—						
	(i) Bridge over Agha-nashini river near Devgi ..	Rs. 4,24,000					
	(ii) Bridge over Venkatapur near Shirol ..	3,50,000					
	(iii) Bridge over Shara-vati river ..	6,00,000					
	(iv) Bridge over Gavgavli river near Ulware ..	6,00,000					
		19,74,000					20,000
71	Ranebennur-Masur-Mysore-Frontier Road—						
	(i) Major bridge over Kumdwati river. ..						
	(ii) Major bridge over nalla near Dandgihalli ..	5,00,000					15,000
	(iii) Major bridge over nalla near Hiremanoli. ..						
72	Bagwad-Chikodi-Gotur Road, Bridge over Krishna river near Atrakula ..	18,00,000					5,000
73	Khed-Satara Road (M. D. R.) ..	18,00,000					56,000
74	Kolaba District Border—Mhapral-Kamala-Visapur-Palil-Sakharoli Road Section between Shenale and Visapur. ....						1,00,000
	<b>Major Works in Progress.</b>						
75	Construction of a bridge across Godaverri at Kopargaon, Ahmednagar District ..	10,00,000	2,50,000				50,000
76	Construction of Alibag-Dharamtar-Campoli Road. Bridge over Dharamtar creek ..	7,88,000	80,000	....		....	20,000
77	Construction of Ahmedabad-Indore Road. Bridge over Mahi river on Dakor-Pali Section ..	13,78,000	40,000	....		....	25,000
78	Construction of Sanand-Bavla-Dholaka-Kaira Road Bridge over Sabar-mati river ..	7,88,000	42,000	....		....	20,000
79	Construction of Belapur-Deolali Road including bridge over Pravara river. ..	8,54,000	20,000	....		....	26,000

Item No.	DETAILED ACCOUNT No. 81-A Post-war Reconstruction and Development Programme.	Accounts, 1948-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.			
						Estimated cost.	Expendi- ture to end of 1947-48.	Rs.
	<b>Communications—contd.</b>							
	<b>Major Works In Progress—contd.</b>							
80	Construction of Bharhanpur Rever-Yawal-Shirpur-Shahada-Taloda-Raisingpur Road (Section Shirpur Chopda) ..	7,26,154	20,000		1,00,400			
81	Construction of a bridge at Saran-kheda across the Tapti ..	10,00,000	20,000		2,000			
82	Construction of Dhulia-Amalner Tapti Road ..	6,07,900	20,000		35,000			
	<i>Karwar-Hubli-Sholapur-Umanabad-Malkapur Road.</i>							
83	Bridge over river Bhima near Takli ..	21,38,000	80,000		1,00,000			
84	Constructing Banda-Ghodbunder-Thana Road (Section Banda-Borivali Relief Road) ..	8,62,758	60,000		40,000			
85	Jath State border from Dhafapur-Athni-Gokak-Soundhatti-Dharwar District border.							
	(i) Section from Athni to Anantpur to State border Construction and improvement of Road ..	6,64,806						
	(ii) Section from Sankarhatti to Gurlapur ..	6,16,387	1,40,000		2,00,000			
	(iii) Bridge over river Krishna at Darur ..	11,25,000						
86	Bulsar-Dharampur-Nasik Road ..				37,500			
	Land Acquisition ..	1,20,554	40,000					
	Road Work ..	4,98,313						
87	North approach of Auranga at Bulsar-Gundelao-Khergam Dharampur Road ..				40,000			
	Land Acquisition ..	35,228	30,000					
	Road Work ..	4,84,870						
88	Hariala-Kanera-Bareja Road ..				20,000			
	Land Acquisition ..	19,823	18,000					
	Road Work ..	6,00,357						
Total Communications ..					6,10,700	2,49,000	35,09,000	
Total—B—Post-war Reconstruction and Development Programme ..					5,56,624	2,80,38,300	38,48,000	1,71,03,000

## 81-A, Capital Outlay on Electricity Scheme.

## Post-War Reconstruction and Development Programmes.

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
(1) Works ... ..	1,00	94,75	36,97	1,25,02
(2) Establishment—				
(a) Add—Share of cost of establishment transferred from “52-A” ... ..	3,30	8,53	6,54	11,45
(b) Secretariat Charges ... ..		95	37	1,25
Total ...	4,30	1,04,23	43,88	1,37,72

(1) Works.—The decrease in the current year's revised estimate is due to—(i) very late delivery of switchgears; (ii) non-availability of materials and (iii) delay in receipt of machinery ordered from abroad. The next year's budget estimate provides for expenditure on the following schemes:—

(i) North Gujarat Electric Grid Scheme ... ..	35,68
(ii) Electrification Schemes of Concentrated Rural Areas ... ..	17,62
(iii) Preliminary investigation in connection with the Koyna Hydro- electric Project ... ..	2,17
(iv) South Gujarat Electric Grid Scheme ... ..	65,75
(v) Electrification Scheme of the Towns of Islampur and Peth ... ..	3,80

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1,25,02

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All the five Schemes are in progress.

(2) Establishment.—(a) The estimate represents the share of cost of establishment for the Electric Grid Schemes transferred to this head from “52-A” and is in proportion to the expenditure on the Grid Works under “81-A”.

(b) This represents the share to be adjusted under the head “50—Civil Works” on account of the supervision charges of the Grid Works by the Secretariat.



81-A, Capital Outlay on Electricity Schemes. Post-War Reconstruction and Development Programme.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.	
		Rs.	Rs.	Rs.	Rs.	
I—(1) Works .. .. .		1,00,283	94,75,400	36,97,000	1,25,01,400	
(2) Establishment—						
(a) Share of cost of establishment transferred from "52-A" .. .. .	}	3,20,887	8,52,700	6,54,000	11,12,600	
(b) Secretariat charges .. .. .			94,900	37,000	1,25,000	
Total-I ..		4,30,170	1,04,23,000	43,88,000	1,37,39,000	
II—Charges in England share of cost of establishment transferred from "52-A" ..		....	....	....	33,000	
Total—I & II ..		4,30,170	1,04,23,000	43,88,000	1,37,72,000	
<b>DETAILED ACCOUNT No. 81-A. Capital Outlay on Electricity Schemes. WORKS.</b>						
(1) North Gujarat Electric Grid Scheme .. .. .			52,41,000	} 36,97,000	35,68,000	
(2) Electrification Schemes of Concentrated Rural Areas :—						
(i) Khed town .. .. .			82,500			....
(ii) 11 villages in Khed Taluka, Ratnagiri District .. .. .			....			....
(iii) 22 villages in Satara Taluka, Satara District .. .. .			4,46,600			8,78,400
(iv) 10 villages in Bulsar Taluka, Surat District .. .. .			2,62,100			3,55,600
(v) Ratnagiri town .. .. .			2,57,000			1,32,000
(vi) Chiplun town .. .. .			2,58,400			1,17,000
(vii) Malwan town .. .. .			2,60,500			1,52,900
(viii) Vengurla town .. .. .			2,50,000			1,26,000
(3) South Gujarat Electric Grid Scheme ... .. .			20,15,000		65,75,000	
(4) Preliminary investigation in connection with Koyna Hydro-Electric Project ..			4,02,300		2,16,500	
(5) Electrification of Towns of Islampur and Peth .. .. .					3,80,000	
Total—Works ..		1,00,283	94,75,400	36,97,000	1,25,01,400	

## 82, Capital Account of Other Provincial Works outside the Revenue Account.

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
A—Original Works .. .. .	....	....	61,50	1,93,00
B—Establishment Charges .. .. .	....	....	4,12	10,13
C—Tools and Plant Charges .. .. .	....	....	31	64
Total .. .. .	....	....	65,93	2,03,77

In the current year's budget, a provision of 1,00 lakhs was made for Housing Scheme under the major head '81-C. W.'. Similarly a provision of 42 lakhs was made for acquisition of land and construction of buildings at Are Farm under the same head for improvement of Milk Supply Scheme. As however the works under these two schemes will be executed by the departments concerned through their own technical staff and not through the Public Works Department agency, it has been decided, in consultation with the Accountant General, to record, with effect from the current year, the expenditure in respect of these works under "82, Capital Account of Other Provincial Works" outside the Revenue Account. The provisions made under '81-C. W.' in the current year's budget will be surrendered by the Public Works Department. The expenditure on account of the technical staff and tools and plant employed on the schemes will be initially debited to "47-Miscellaneous Departments".

*A—Original Works.*—The revised estimate for the current year represents expenditure on account of acquisition of land and construction of buildings for the Are Farm (37,00) under the scheme for the Improvement of Milk Supply and also expenditure on the various housing works undertaken during the current financial year according to the approved Housing programme of Government (24,50).

The budget estimate for the next year includes expenditure on the expansion of the Milk Supply Scheme (43,00) (New item No. 75). In addition, a sum of 1,50,00 has also been provided for expenditure on the various new construction works proposed to be undertaken during the next financial year according to the approved Housing programme of Government. (New item No. 76).

*B and C—Establishment, Tools and Plant Charges.*—The expenditure on establishment and Tools and Plant charges in connection with works undertaken by the Milk Commissioner and the Housing Commissioner is initially debitable to 47-Miscellaneous Departments as stated above. This expenditure will be divided between "47-Miscellaneous Departments" and "82" Capital Account of Other Provincial Works" on pro-rata basis, and expenditure which is debitable to "82" will be transferred from "47-Miscellaneous Departments" to "82" by a *deduct* entry under "47-Miscellaneous Departments". The revised estimates for the current year and the budget estimates for the next year represent expenditure on Establishment, tools and plant charges calculated on the above lines.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 82—CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT. Post-War Reconstruction and Development Programme.		Detailed Account No.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
			Rs.	Rs.	Rs.	Rs.
<b>A—Original Works—</b>						
	Miscellaneous Departments	82-A			37,00,000	43,00,000
	Industries				24,50,000	1,50,00,000
	<b>Total, Original Works</b>				<b>61,50,000</b>	<b>1,93,00,000</b>
<b>B—Establishment Charges*</b>						
	<b>Yoted</b>				4,12,000	10,13,500
<b>C—Tools and Plant Charges*</b>						
					31,000	63,500
	<b>Total 82</b>				<b>65,93,000</b>	<b>2,03,77,000</b>

\* Establishment charges, etc., transferred from "47—Miscellaneous Departments." (Page 239 & 243).

Item No.	DETAILED ACCOUNT No. 82-A. Post-War Reconstruction and Development Programme.		Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Estimated cost.	Expendi- ture to end of 1947-48.				
	<b>MISCELLANEOUS DEPARTMENTS.</b>					
	(Milk Commissioner).					
1	Development of the site of dairy colony No. 1 at Are ...					6,00,000
2	Machinery for the Central Dairy to be established at Dairy Colony No. 1 ...					3,50,000
3	Acquisition of additional land for dairy colony No. 2 ...					5,00,000
4	Construction of 10 additional dairy farm units ...					28,50,000
	<b>INDUSTRIES.</b>					
	Housing Commissioner.					
5	Construction of Residential Buildings for Industrial Labour (212 tenements) at Worli, Bombay ...	18,53,000				6,00,000
6	Construction of temporary residential quarters (260 tenements) at Ghatkopar, Bombay Suburban District ...	6,29,350				3,29,000
7	Construction of 164 tenements for Industrial Labour at Ahmedabad ...	11,91,683				8,91,600
8	Construction of permanent quarters (228 tenements) for Housing Industrial Labour at Sholapur ...	15,75,000				12,00,000
9	Construction of semi-permanent structures (900 tenements) for Housing Industrial Labour at Sholapur ...	31,50,000				10,00,000
10	Construction of permanent structures (170 tenements) for housing industrial labour at Hubli ...	11,90,000				6,00,000
11	Construction of semi-permanent structures (550 tenements) for housing industrial labour at Hubli ...	19,25,000				6,00,000
12	Construction of temporary structures (1,000 tenements) for residential purposes at Bombay ...	30,00,000				20,00,000
13	Construction of structures (570 tenements) for residential purposes at Ahmedabad ...	20,00,000				10,00,000
14	Construction of 200 tenements for industrial labour at Bombay ...	15,00,000				10,00,000
15	Construction of 142 tenements for industrial labour at Ahmedabad ...	10,00,000				5,00,000
16	Cost of lands to be acquired under Military Camps and for industrial tenements ...	50,00,000				41,00,000
17	Current repairs to industrial hutments in Bombay and Suburbs ...					75,000
18	Payment of rent for land occupied by Military hutments ...					1,52,400
19	Additions and alterations to Military hutments at Bombay ...	10,00,000				9,52,000
	<b>Total—Post-War Reconstruction and Development Programme</b> ...					<b>61,50,000</b> 1,93,00,000

## 82-B, Capital Outlay on Nationalisation of Road Transport Scheme.

*Post-War Reconstruction and Development Programme.*

	Accounts, 1946-47.	Budget estimate, 1947-48.	Revised estimate, 1947-48.	Budget estimate, 1948-49.
Passenger Bus Service .. .. .	....	....	....	2,00,00
Total ..	....	....	....	2,00,00

82-B-CAPITAL OUTLAY ON NATIONALISATION OF ROAD TRANSPORT SCHEME.				Accounts 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
				Rs.	Rs.	Rs.	Rs.
<b>A. Passenger-Bus Service</b>							
<b>A (1) Contingencies</b>							
							3,70,000
							99,500
							15,60,000
							64,35,000
							3,42,000
				4,38,000	1,12,97,000	1,55,00,000	7,750
							7,64,500
				83,00,000	1,12,35,000	1,56,00,000	13,64,800
							14,06,300
							22,30,250
							5,96,700
							4,09,000
							7,55,000
							7,49,300
							1,44,000
							24,000
							2,83,850
							1,56,440
							1,91,610
				6,24,000	12,70,000	16,00,000	15,10,000
							6,00,000
<b>Total</b>							2,00,00,000

## 85-A, Capital Outlay on Provincial Schemes of State Trading.

				Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
Bombay Milk Distribution Scheme	...	...	...	.....	.....	.....	.....
				.....	.....	.....	.....

The minor head "D—Post-War Reconstruction and Development Programme" under the major head "85-A, Capital Outlay on Provincial Schemes of State Trading" is intended to record transactions pertaining to 'Bombay Milk Distribution Scheme' now reconstituted on new lines. The overhead charges on the scheme will be borne by Government and a provision for a subsidy of Rs. 3 lakhs has been made for this purpose; the net transaction under this head will therefore be *nil*.

85-A. Capital Outlay on Provincial Schemes of State Trading. D—Post-War Reconstruction and Development Programme.						Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
						Rs.	Rs.	Rs.	Rs.
<b>Bombay Milk Distribution Scheme</b>									
(1) Cost of Purchase	..	..	..	..	..	....	....	....	....
(2) Advances	..	..	..	..	..	....	....	12,00,000	3,00,000
(3) Suspense :									
(a) Personal Deposits—									
(1) Credit	..	..	..	..	..	....	89,68,000	1,12,95,000	1,80,00,000
(2) Debit	..	..	..	..	..	....	83,09,000	1,12,95,000	1,80,00,000
(b) Insurance Fund—									
(1) Credit	..	..	..	..	..	....	....	....	....
(2) Debit	..	..	..	..	..	....	....	....	....
(4) Deduct—Receipts and recoveries on Capital Account—									
(a) Repayment of advances						..	..	..	..
(b) Other receipts						..	..	..	..
(5) Deduct—Capital expenditure financed from ordinary revenue	..	..			..	....	6,59,000	12,00,000	3,00,000
Total—I						....	....	....	....



## DEBT, DEPOSITS, ADVANCES AND REMITTANCES.

## LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.

*Expenditure.*

	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
<b>Loans and Advances by Provincial Government—</b>				
<b>Post-War Reconstruction and Development Programme—</b>				
<b>(A) Class I—Advances to cultivators, Co-operative Societies, Backward Classes, etc.—</b>				
(i) Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells	.....	1,38,00	1,38,00	1,38,00
(ii) Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies	.....	1,00	1,00	1,00
(iii) Advances to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme	.....	72	72	72
(iv) Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes	.....	15	15	15
(v) Loans to settlers in connection with the scheme of the establishment of a settlement colony at Indoor, District Kanara	.....	.....	.....	2,90
<b>Total, Class I</b>	.....	<b>1,39,87</b>	<b>1,39,87</b>	<b>1,42,77</b>
<b>(B) Class V—Miscellaneous Loans and Advances—</b>				
(i) Loans to dairy men in connection with the scheme for helping large scale dairy farmers in the Bombay Province	.....	.....	.....	6,00
(ii) Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay	.....	.....	2,00	20,00
(iii) Loans to Individuals in connection with Housing Programme of the Government of Bombay	.....	.....	1,00	5,00
<b>Total, Class V</b>	.....	.....	<b>3,00</b>	<b>31,00</b>
<b>Grand Total</b>	.....	<b>1,39,87</b>	<b>1,42,87</b>	<b>1,73,77</b>

*Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—*The provision of 1,38,00 is in respect of tagai advances to cultivators taking advantage of the scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for the purpose of extending well irrigation to help the cultivation of food crops. (New Item No. 78 under "Loans and Advances by Provincial Government".)

(ii) The provision of 1,00 is made for loans to co-operative societies to assist them in financing the purchase and sale of manure, seed, agricultural implements, etc., in connection with the scheme regarding the Organisation of Co-operative Better Farming Societies.

(iii) The provision of Rs. 72,000 (at the rate of Rs. 12,000 per zone for six zones) is in respect of interest-free loans to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme.

(iv) The provision of Rs. 15,000 (Rs. 5,000 for each division) is made for the grant of interest-free loans to Backward Classes to enable them to purchase land under the scheme regarding "Ameliorative Measures for Improvement of Backward Classes."

(v) It is proposed to undertake a scheme for the establishment of a settlement colony at Indoor, in Mundgod taluka of the Kanara District as a measure of increasing food crop production. The provision of 2,90 is in respect of loans to settlers taking advantage of the scheme. (New Item No. 77 under "loans and Advances by Provincial Government.")

*Class V—Miscellaneous Loans and Advances.*—(i) It is proposed to sanction a scheme for assisting the formation of new dairies in cities and big towns as an experimental measure. The provision of 6,00 is in respect of loans to the *bona fide* dairy farmers for purchasing dairy animals, lands, equipment, construction of Buildings, etc., provided they invest in the same dairy business, one-third of the capital required. (New Item No.42 under "40—Agriculture.")

(ii) and (iii) The provision of 1,00 in the current year's revised estimate as well as 5,00 in the next year's budget estimate is in respect of loans to persons undertaking construction of tenements of approved designs and layout, in areas to be developed by Government. The provisions of 2,00 and 20,00 in the current year's revised estimates and the next year's budget estimates respectively are in respect of loans to Tenant Co-partnership Societies and to Co-operative Housing Societies constructing tenements of higher standards.

## EXPENDITURE

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1946-47.	Budget Estimate, 1947-48.	Revised Estimate, 1947-48.	Budget Estimate, 1948-49.
	Rs.	Rs.	Rs.	Rs.
<b>Loans and Advances by Provincial Government—</b>				
<b>Post-War Reconstruction and Development Programme—</b>				
<b>(A) Class I—Advances to Cultivators, Co-operative Societies, Backward Classes, etc.—</b>				
Advances to cultivators in connection with the Scheme for the Construction and Improvement of Wells .. .. .	....	1,38,00,000	1,38,00,000	1,38,00,000
Loans to Co-operative Societies in connection with the Scheme regarding Organisation of Co-operative Better Farming Societies .. .. .	....	1,00,000	1,00,000	1,00,000
Advances to cultivators whose holdings are utilised as Demonstration Centres under the Mixed Farming Scheme .. .. .	....	72,000	72,000	72,000
Advances to Backward Classes in connection with the Scheme regarding Ameliorative Measures for the Improvement of Backward Classes .. .. .	....	15,000	15,000	15,000
Loans to settlers in connection with the Scheme of the establishment of a settlement colony at Indoor, District Kanara .. .. .	....	....	....	2,90,000
<b>Total, Class I ..</b>	....	1,39,87,000	1,39,87,000	1,42,77,000
<b>(B) Class V—Miscellaneous Loans and Advances—</b>				
Loans to dairy men in connection with the scheme for helping large scale dairy farmers in the Bombay Province .. .. .	....	....	....	6,00,000
Loans to Co-operative Housing Societies in connection with Housing Programme of the Government of Bombay .. .. .	....	....	2,00,000	20,00,000
Loans to Individuals in connection with Housing Programme of the Government of Bombay .. .. .	....	....	1,00,000	5,00,000
<b>Total, Class V ..</b>	....	....	3,00,000	31,00,000
<b>Grand Total ..</b>	....	1,39,87,000	1,42,87,000	1,73,77,000

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**STATEMENT OF NEW ITEMS OF EXPENDITURE PERTAINING TO POST-WAR RECONSTRUCTION  
AND DEVELOPMENT PROGRAMME PROVIDED IN THE BUDGET FOR 1948-49.**

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10. FOREST.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 1. Forest Rehabilitation, Improvement of denuded areas and creation of extra territorial Circle, Research and Working Plans Circle and Forest Engineering Circle.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 2,71,000
Total	...	Rs. 2,71,000	Ultimate annual recurrent	...	Nil.

Remarks.—Government has approved the execution of the following Post-War Reconstruction Schemes namely :—

- (1) Forest Rehabilitation.
- (2) Improvement of denuded areas.
- (3) Creation of Extra territorial Circle.
- (4) Creation of Research and working Plans Circle.
- (5) Creation of Forest Engineering Circle.

Temporary establishment in connection with the execution of the above schemes has already been sanctioned up to 29th February 1948. All the schemes will continue for some years and the temporary establishment will have to be employed for the same purpose for some years. It is now proposed to continue the temporary staff for a year more at an estimated cost of Rs. 2,71,000.

ITEM 2. Grant of financial help to candidates selected for training in Superior Forest Service Course, and Rangers Course at Dehra Dun and Forestry Course at the University of Edinburgh.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 56,000
Total	...	Rs. 56,000	Ultimate annual recurrent	...	Nil.

Remarks.—Government has decided to bear the full cost of training of the students selected for the Superior Forest Service Course and Rangers Course at Dehra Dun and the students selected for training in Forestry at the University of Edinburgh. The selected candidate has to undergo a course of training both Superior and Rangers for two years. The cost of training each candidate in the case of Superior Forest Service Course at Dehra Dun comes to about Rs. 12,250 for two years while in the case of rangers the cost comes to about Rs. 6,000 for two years. In the case of students sent to Edinburgh the cost for two years comes to about Rs. 11,500. The cost in this case is borne by the Central Government and this Government on basis of 50 : 50. Four students for 1947-49 Superior Forest Service Course and 8 students for 1947-49 Rangers Course were sent to Dehra Dun last year. It is proposed to send 10 students for each of the above two courses for the year 1948-50. Only one student is undergoing training at Edinburgh in the second-year course. The total cost of training the students during 1948-49 comes to about Rs. 1,41,800 out of which Rs. 85,000 have already been provided in the budget equal to current years' provision. An additional provision of Rs. 56,000 is required.

Grand Total—10, Forest	...	Non-recurrent	...	3,27,000
		Ultimate annual recurrent	...	Nil.
		Total	...	3,27,000

## 18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

## ITEM 3. Survey for Irrigation projects and works in connection with river gauging.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 1,23,500
Total	...	Rs. 1,23,500	Ultimate annual recurrent	...	Rs. Nil.

Remarks.—The provision is intended for the following works :—

Name of work	Provision proposed.	Remarks.
	Rs.	
(1) Surveying and preparing plans and estimates for the Daddi Dam Project.	18,700	The survey is necessary for preparing the project which is included in the five years programme of Major Irrigation Works.
(2) Works in connection with river gauging and fixing gauge and guide posts and maintenance of gauges (Poona Irrigation and Research Division).	54,800	The river gauging works are necessary for collecting data regarding river discharges for the various irrigation projects to be undertaken.
(3) Miscellaneous running expenses of the organisation of the Irrigation Officer on Special Duty in connection with the proposed Water Board.	50,000	In the five years Post-War Reconstruction Programme it is proposed to establish a Water Board for the Province of Bombay for conducting a hydrographical survey of the Province. An Irrigation Officer on Special Duty has been appointed by Government pending the formation of the Board. The provision of Rs. 50,000 is required for purchase of boats, meters, etc., required for the work to be carried out by that officer.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 4. Minor Irrigation Organisation.

Recurrent	Rs. 9,54,774	Non-recurrent	Rs. 50,35,080
Total	Rs. 59,89,854	Ultimate annual recurrent	Rs. Nil.

Remarks.—In order to expedite the execution of Minor Irrigation Works included in the Post War Reconstruction Programme, the planning and execution, including maintenance and repairs that are at present carried out by the Public Works Department have been entrusted to the Agricultural Department. A separate section known as "Minor Irrigation Section" has been created, with effect from the 3rd May 1947. The Section will undertake new works for acceleration of "Grow More Food" Campaign. A non-recurring provision of Rs. 50,35,080, which includes Rs. 39,35,080 for works expenditure and Rs. 11,00,000 for tools and plants necessary for the Section is required for 1948-49. The recurrent expenditure on account of the pay and allowances, etc., of the establishment sanctioned for the Section amounts to Rs. 9,54,774.

## 1 Superintending Engineer (I. S. E.)

## (a) For the Superintending Engineer—

Name of Post.	No.	Grade.
<i>Technical Establishment—</i>		
Technical Assistant	1	Deputy Engineer (B. S. E. Class II).
Head Draftsman	1	Rs. 180—10—250 for a B. E. or a D. C. E. otherwise Rs. 135—10/2—185.
Assistant Draftsman	1	Rs. 50—5/2—90
Overseer	1	Rs. 70—5—110—10—250.
Tracers	2	Rs. 25—2—55—3—70.
<i>Non-technical Superior Establishment—</i>		
Head Clerk	1	Rs. 200—10—260.
First Clerk	1	Rs. 135—5—180.
Clerks	5	{ 1 on Rs. 95—5—115. 3 on Rs. 70—5—95. 1 on Rs. 25—5/2—65.
Inward register clerk	1	Rs. 25—5/2—65.
Despatch clerk	1	Rs. 25—5/2—65.
Clerk-typists	2	Rs. 25—5/2—65.

18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

Name of Post.	No.	Grade.
<b>(a) For the Superintending Engineer—contd.</b>		
<b>Inferior Establishment—</b>		
Daftary	11	Rs. 25 (fixed).
Havaldar	1	Sanctioned rate.
Peons	6	Do.

**(b) For each Executive Engineer in charge of a Division (In all 5 Divisions)—**  
5 Executive Engineers (B. S. E. Class I)

<b>Technical Establishment—</b>		
Overseers	3	Rs. 70-5-110-10-250.
Draftsman	1	Rs. 90-5/2-140.
Assistant Draftsman	1	Rs. 50-5/2-90.
Tracers	2	Rs. 25-2-55-3-70.
Computers	2	Rs. 25-2-55-3-70.
Storekeeper	1	Rs. 90-5/2-120.
<b>Non-technical Establishment—</b>		
Accountant	1	Rs. 80-8-200-25/5-225.
Clerks (including head clerk)	1	Rs. 115-5-160.
	4	Rs. 95-5-115.
	2	Rs. 70-5-95 (Typists).
Daftary	4	Rs. 25-5/2-65.
	1	Rs. 25 (fixed).
<b>Inferior Establishment—</b>		
Naik	1	On sanctioned rate.
Peons	5	
Chowkidar	1	

**(c) For each Sub-Divisional Office (in all 20 Offices)—**  
20 Deputy Engineers (B. S. E. Class II)

<b>Technical Establishment—</b>		
Surveyors (including head surveyor)	3	S. S. E. Scale.
Overseers	3	
Tracer	1	
Computer	1	Rs. 25-2-55-3-70.
<b>Non-technical Establishment—</b>		
Head-clerk	1	Rs. 70-5-95.
Clerks	2	Rs. 25-5/2-65.
Inferior servants	5	On sanctioned scale.

The total cost on account of the establishment, allowances, etc., will be as below :—

	Rs.
Pay of Officers	1,02,922
Pay of Establishment	4,27,883
Allowances, Honoraria, etc.	3,61,469
Contingencies	62,500
<b>Total</b>	<b>9,54,774</b>

**ITEM 5. Minor Irrigation Organisation.**

Recurrent	Rs. 1,52,188	Non-recurrent	Rs. Nil.
Total	Rs. 1,52,188	Ultimate annual recurrent	Rs. Nil.

Remarks.—In order to increase the yield of crops per acre, it is proposed to start a Lift Irrigation Scheme, with a view to bringing more area under irrigation. There are a number of perennial rivers and nallas in this Province which can be utilised for this purpose and, if pumping plants are installed at suitable sites, it is estimated that some

## 18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—contd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

one lakh acres of land can be brought under irrigation. It will be necessary, however, to locate the sites and get them inspected and surveyed by trained and qualified staff. It is estimated that there will be about 100 such sites, with an average area of about 1,000 acres under command of each site. It is proposed to set up an Organisation which will be divided into four Divisions as indicated below :—

Serial No.	Name of Division.	Name of District.	Headquarters.
1	2	3	4
1	Northern	(i) Ahmedabad (ii) Kaira (iii) Panch Mahals (iv) Broach and (v) Surat.	Anand.
2	North Central	(i) West Khandesh (ii) East Khandesh (iii) Nasik (iv) Thana and (v) Kolaba.	Nasik.
3	South Central	(i) Poona (ii) Ahmednagar (iii) Satara and (iv) Sholapur	Poona.
4	Southern	(i) Belgaum (ii) Bijapur (iii) Dharwar (iv) Ratnagiri and (v) North Kanara.	Dharwar.

Each division will be in charge of an officer of the rank of Assistant Agricultural Engineer in Bombay Agricultural Service, Class II. The establishment will be taken up immediately and will be continued during the year 1948-49. The expenditure on account of the pay and allowances of the staff during 1948-49, is estimated to be Rs. 1,52,188 as detailed below :—

	Pay of Officers.	Grade.	Rs.	
			Rs.	Rs.
5 Assistant Agricultural Engineers		170-10-250—E.B.—15-400— E.B.—20-500		10,200
				<u>10,200</u>
<i>Pay of Establishment—</i>				
16 Mechanical Supervisors	...	150-10-300	...	28,800
8 Senior Mechanics	...	100-5-140-8-180	...	9,600
8 Junior Mechanics	...	60-5-100	...	5,760
5 Draftsman	...	80-5-130	...	4,800
5 Tracers	...	35-5/2-80	...	2,100
5 Accountants and Head Clerks	...	120-5-175	...	7,200
5 Senior Clerks	...	80-5/2-95	...	4,800
15 Junior Clerks	...	25-5/2-55	...	4,500
17 Peons	...	17, (fixed)	...	3,468
Interim Pay	...		...	9,060
				<u>80,088</u>



18, OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

	Rs.
<b>Allowances, Honoraria, etc.—</b>	
Dearness and cost of Living Allowance .. .. .	36,900
Travelling Allowance .. .. .	16,000
	52,900

<b>Contingencies—</b>	
Office expenses and Miscellaneous .. .. .	1,000
Rent, rates and taxes .. .. .	6,000
Service postage and telegrams .. .. .	1,000
Purchase of deadstock .. .. .	1,000
	9,000
	Grand Total .. 1,52,188

Grand Total—18, Other Revenue Expenditure, etc. ..	Recurrent ..	11,06,962
	Non-recurrent ..	51,58,580
	Total ..	62,65,542

36, SCIENTIFIC DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 6. Financial assistance to the Agri-Horticultural Society of Western India, Poona (A.W.R. Scheme No. 201).

Recurrent .. .. .	Rs. 12,000	Non-recurrent .. .. .	Rs. Nil.
Total .. .. .	12,000	Ultimate annual recurrent .. .. .	12,000

Remarks.—Government has approved of the proposal to give financial assistance by way of annual grant of Rs. 12,000 to the Agri-Horticultural Society of Western India, Poona, from the year 1948-49 subject to the following conditions:—

- (1) The accounts of the Society should be open to Government inspection ;
- (2) The two gardens in Poona (Empress and Bund) should be open to inspection by Government from time to time ;
- (3) The Society should submit to Government an annual report regarding its activities.

	Rs.	
Grand Total—36, Scientific Departments ..	Recurrent ..	12,000
	Non-recurrent ..	.....
	Total ..	12,000

## 37, EDUCATION.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER

## ITEM 7. Strengthening of the clerical staff in Educational Offices.

Recurrent	Rs. 64,678	Non-recurrent	Rs. Nil.
Total	64,678	Ultimate annual recurrent	Nil.

*Remarks.*—As a result of the expansion of education in different branches on account of various Post-War Reconstruction Schemes and also in connection with the general increase in correspondence with the public, it is impossible for some of the offices of the Deputy Educational Inspectors to cope with the work and it is quite necessary to sanction additional clerks in some of these offices.

The work in the offices of the Educational Inspectors has very much increased owing to the expansion of Primary Education and increase in the number of Secondary Schools. Some additional staff in their offices is absolutely necessary. Similarly the offices of the Inspectress of Girls' Schools, Central Division and Bombay Division need to be strengthened owing to the increasing work in their offices.

The work in the office of the Director of Public Instruction has increased considerably owing to the various schemes of educational expansion and greater interest taken by the public in matters of education. Government have also decided to provide larger educational facilities for the amelioration of the Backward Classes. It is therefore necessary to provide some additional clerical staff in the Director of Public Instruction's office. In addition to this staff, one librarian is also required to maintain a regular catalogue of all educational books and magazine in the Director of Public Instruction's office and generally to look after the office library and reports.

It is also necessary to have some additional peons in the Director of Public Instruction's office owing to the increase in the number of clerks.

It is proposed to sanction with effect from 1st April 1948 for a period of two years in the first instance the following additional staff in the various offices mentioned above :—

No.	Name of Office.	No. of additional posts.	Scales of pay.
			Rs.
1	Educational Inspector, Western Division	1 clerk	150—10—200
		1 clerk	145—5—190
		1 clerk	95—5—140
		2 clerks	50—5/2—90
2	Educational Inspector, Central Division	1 clerk	95—5—125
		1 clerk	60—5/2—75
3	Educational Inspector, North East Division	1 clerk	60—5/2—75
		1 clerk	25—5/2—55
4	Educational Inspector, Northern Division	1 clerk	80—5/2—95
		1 clerk	60—5/2—75
		1 clerk	25—5/2—55
5	Educational Inspector, Southern Division	1 clerk	80—5/2—95
6	Inspectresses of Girls' Schools, Central Division	1 clerk	60—5/2—75
7	Deputy Educational Inspectors (14)	14 clerks	80—5/2—95
		One clerk each for the offices of 14 Deputy Educational Inspectors (except those of Kolaba, West Khandesh, East Khandesh, Thana and Ahmednagar).	
8	Director of Public Instruction's office	1 clerk	170—10—250
		1 clerk	135—5—180
		1 clerk	80—5/2—95
		3 clerks	60—5/2—75
		6 clerks	25—5/2—55
		1 Librarian	95—5—125
9	Inferior staff	4 peons	18 each.
		6 peons	17 each.

## ITEM 8. Additional Assistant Deputy Educational Inspectors for Physical Education.

Recurrent	Rs. 32,310	Non-recurrent	Rs. 1,000
Total	33,310	Ultimate annual recurrent	32,310

*Remarks.*—The Physical Education Committee has recommended strengthening of the Inspectorate for Physical Education in the Province. There were 10 sanctioned posts of Assistant Deputy Educational Inspectors for Physical Education. Under the Post War Reconstruction Scheme regarding expansion of Physical Education it was proposed to create 12 additional posts of Assistant Deputy Educational Inspectors for Physical Education

## MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

in 1947-48 and 10 more posts in each of the years 1948-49 and 1949-50 so that after 1949-50 there should be 42 Assistant Deputy Educational Inspectors for Physical Education 40 for the 20 Districts at the rate of 2 per district and 2 for Bombay City—21 of these being women.

The creation of 12 posts of Assistant Deputy Educational Inspectors for Physical Education has been sanctioned during the financial year 1947-48 and it is proposed to sanction 10 more posts in each of the years 1948-49 and 1949-50. It is also proposed to sanction the following items of recurring and non-recurring expenditure in this connection:—

*Recurring—*

- (1) One post of peon for each of the Assistant Deputy Educational Inspector on the minimum pay admissible in the District in which the peons are required to work.
- (2) Allotment of Travelling Allowance of Rs. 300 for each Assistant Deputy Educational Inspector and his peon.
- (3) A contract grant of Rs. 75 for each Assistant Deputy Educational Inspector.
- (4) A grant of service postage at Rs. 25 for each Assistant Deputy Educational Inspector.

*Non-recurring—*

A non-recurring grant of Rs. 100 for furniture, etc., for each Assistant Deputy Educational Inspector.

A provision of Rs. 20,200 (Rs. 19,000 recurring + Rs. 1,200 non-recurring) was sanctioned by the Legislature for the 12 posts of Assistant Deputy Educational Inspectors sanctioned during 1947-48 and it is proposed to make a provision of Rs. 32,310 (Rs. 32,310 recurring + Rs. 1,000 non-recurring) for each of the years 1948-49 and 1949-50.

## ITEM 9. Opening of 2 new Lokshalas during the year 1948-49.

Recurrent	...	Rs. 28,500	Non-recurrent	...	Rs. 13,500
Total	...	42,000	Ultimate annual recurrent	...	69,000

*Remarks.*—The Committee appointed by Government in 1938 to report on the training of primary teachers had suggested that new institutions to be called Lokshalas should be opened in order to provide Secondary Education (without English) up to the Matriculation Standard, as well as to improve the educational qualifications of primary teachers. The Lokshala Course is of three years' duration and candidates passing the public examination at the end of the Course will be required to undergo a professional training in a Training Institution before they are recruited as trained primary teachers.

2. In the Post War Reconstruction plan it is proposed to open 40 Lokshalas in all, during the 5 years' period ending 1951-52. The scheme is estimated to cost as under:—

	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Capital (Equipment)	34,000	27,000	.....	40,000	1,46,000	2,47,000
Recurring	1,57,000	2,94,000	3,81,000	5,10,000	8,93,000	22,35,000
Total	1,91,000	3,21,000	3,81,000	5,50,000	10,39,000	24,82,000

Eight Lokshalas have already opened, 4 in 1946-47 and 4 in 1947-48. It is now proposed to open 2 more Lokshalas during the year 1948-49. The remaining 30 Lokshalas will be opened later (8 in 1950-51 and 22 in 1951-52), so that there will be 40 Lokshalas at the end of the period. Each Lokshala will be attached to a Government Secondary School or a full grade primary school or a training college and students will receive stipends at Rs. 15 per mensem.

The cost involved in the proposal to start 2 Lokshalas in the next year is Rs. 28,500 (recurring) and Rs. 13,500 (non-recurring) as per details given in the accompanying statement and it is proposed to provide that amount in the next year's budget.

## MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Cost of one Lokshala (with a single class in each year) for the first 3 years.

	First Year.		Second year.		Third year.		Ultimate annual average cost.	
	Men.	Women.	Men.	Women.	Men.	Women.	Men.	Women.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Recurring.</i>								
Head Master— No Provision.								
Assistant Teacher in the first year.	900 (2×55×9)	1,530 (2×85×9)	1,440 (2×60×12)	2,160 (2×90×12)	1,560 (2×65×12)	2,280 (2×95×12)	2,400 (2×100×12)	3,312 (2×138×12)
1 Assistant Teacher in the second year.			495 (55×9)	765 (80×9)	720 (60×12)	1,080 (90×12)	1,200 (1×100×12)	1,656 (138×12)
1 Assistant Teacher in the third year.					495 (55×9)	765 (80×9)	1,200 (1×100×12)	1,656 (138×12)
Scale—for Men— Rs. 45—175.								
Scale—for Women— Rs. 85—175.								
4 Part-time teachers for Hindustani, Music, Drawing, Persian or Sanskrit at Rs. 30 per mensem.	1,080 (4×30×9)	1,080 (4×30×9)	1,440 (4×30×12)	1,440 (4×30×12)	1,440 (4×30×12)	1,440 (4×30×12)	1,440 (4×30×12)	1,440 (4×30×12)
1 Clerk Rs. 25—5/2—55.	270 (30×9)	270 (30×9)	360 (30×12)	360 (30×12)	420 (35×12)	420 (35×12)	420 (35×12)	420 (35×12)
8 Inferior Servants ... Rs. 115.	1,035 (9×115)	1,035 (9×115)	1,380 (12×115)	1,380 (12×115)	1,380 (12×115)	1,380 (12×115)	1,380 (12×115)	1,380 (12×115)
1 Peon at Rs. 17.								
1 Kamathi at Rs. 13.								
1 Cook at Rs. 17								
2 Assistant Cooks at Rs. 15 each.								
2 Kamathis, at Rs. 13 each.								
1 Sweeper at Rs. 12.								
Travelling Allowance	40	40	40	40	100	100	100	100
Contingencies—								
Contract	150	150	300	300	400	400	400	400
Non-contract	200	200	200	200	200	200	200	200
Service postage	30	30	65	65	75	75	75	75
Rent at Rs. 240	2,160	2,160	2,880	2,880	2,880	2,880	2,880	2,880
Allowance for Medical Inspection at Rs. 20—per mensem.	180	180	240	240	240	240	240	240
Dearness allowance and interim pay.	2,439	2,439	3,540	3,540	3,924	3,924	.....	.....
Stipends at Rs. 15 per mensem for 40 pupils.	5,400	5,400	7,200	7,200	7,200	7,200	21,600	21,600
1st Year 40								
2nd Year 80 and 3rd Year pupils 120			5,400	5,400	7,200	7,200		
					5,400	5,400		
Total stipends	5,400	5,400	12,600	12,600	19,800	19,800		
Total recurring	13,974	14,514	24,980	25,970	33,624	34,984	33,535	35,359
Total non-recurring	6,600	6,600	.....	.....	.....	.....	.....	.....
Total	20,574	21,174	24,980	25,970	33,634	34,984	33,535	35,359

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 10. Grants to Non-Government Primary Schools for opening schools in school-less villages with a population of 400—700.

Recurrent	...	Rs. 1,30,000	Non-recurrent	...	Rs. Nil.
Total	...	Rs. 1,30,000	Ultimate annual recurrent	...	Rs. 1,30,000

*Remarks.*—Government has already approved administratively under its Post-War Reconstruction Scheme No. 92 a programme in respect of the opening of primary schools in school-less villages. In accordance with this programme which is spread over five years beginning from 1947-48, Government has already sanctioned the opening during the current year of schools in 400 school-less villages with a population from 400 to 700. A provision of Rs. 1,49,000 on this account exists in the current year's budget. Under the programme it is proposed to open during 1948-49 schools in 350 more such school-less villages and to provide Rs. 2,79,000 for all the 750 schools. A provision on account of the additional amount of Rs. 1,30,000 is accordingly proposed to be made in the next year's budget.

ITEM 11. Grants to Local Authorities for opening schools in villages with a population of 700 to 1,000.

Recurrent	...	Rs. 75,000	Non-recurrent	...	Rs. Nil.
Total	...	Rs. 75,000	Ultimate annual recurrent	...	Rs. 75,000

*Remarks.*—Under its Post-War Reconstruction Scheme No. 92, Government has approved administratively a programme for the opening of schools in school-less villages. According to this programme Government has sanctioned the opening of schools in 150 school-less villages with a population from 700 to 1,000 during the current year. A provision of Rs. 1,35,000 has been made in the current year budget on that account. According to the approved programme it is proposed to open during 1948-49 additional schools in 100 such school-less villages. The total cost during 1948-49 on account of grants in respect of such schools will be Rs. 2,10,000. It is accordingly proposed to provide an additional amount of Rs. 75,000 in the next year's budget, over and above the provision of Rs. 1,35,000.

ITEM 12. Technical High Schools at Surat and Hubli.

Recurrent	...	Rs. 43,412	Non-recurrent	...	Rs. 50,000
Total	...	Rs. 93,412	Ultimate annual recurrent	...	Rs. 66,810

*Remarks.*—There are at present 2 Technical High Schools maintained by Government—one at Bombay and the other at Sholapur. The question of the number of Technical High Schools to be opened in this Province which has been under consideration as a Post-War Reconstruction measure will be decided finally, after receipt of the report of the Technical Secondary Education Committee. In the meantime administrative approval has been accorded to the opening of 10 additional Technical High Schools (2 in 1948, 2 in 1949, 4 in 1950 and 2 in 1951) so that there should be one technical high school for every 2 Districts of the province. The 2 Technical High Schools proposed to be opened in June 1948, will be at Surat and Hubli. A provision of Rs. 10 lakhs non-recurring was sanctioned last year for the construction of buildings for these 2 Technical High Schools. Each Technical High School will have a hostel attached to it for some 50 pupils. During 1948-49 the schools will be opened with standards I—IV and higher standards will be added in succeeding years, so that the schools will be full-fledged High schools within 4 years. Each Technical High School will require the staff and contingent grants as shown in the accompanying statement.

*Statement showing the staff required for Two Technical High Schools proposed to be opened at Surat and Hubli from June 1948 under the P. W. R. Programme.*

Designation of the post.	Date from which required.	Cost during 1948-49 for the Technical High School at—		Average annual cost.
		Surat.	Hubli.	
1	2	3	4	5
I. Pay of Officers.				
2 Head Masters, B.E.S. Class II—Rs. 170—500	1st April 1948	2,750	2,750	7,920 (2 × 330 × 12).
Total pay of Officers		2,750	2,750	7,920

## MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Designation of the post.	Date from which required.	Cost during 1948-49 for the Technical High School at—		Average annual cost.
		Surat.	Hubli.	
1	2	3	4	5
		Rs.	Rs.	Rs.
<b>II. Pay of Establishment.</b>				
2 Trained graduates on Rs. 45—175 plus Rs. 10 Interim pay.	1st April 1948	605 +110	605 +110	2,504 (2 × 104.3 × 12).
10 Assistant teachers on Rs. 45—175 plus Rs. 10 Interim pay.	1st June 1948	2,475 +450	2,475 +450	12,512 (10 × 104.3 × 12).
2 Assistant teachers on Rs. 45—175 plus Rs. 10 Interim pay.	1st June 1949	.....	.....	2,504 (2 × 104.3 × 12)
4 Assistant teachers on Rs. 45—175 plus Rs. 10 Interim pay.	1st June 1950	.....	.....	5,008 (4 × 104.3 × 12)
2 Assistant teachers on Rs. 45—175 plus Rs. 10 Interim pay.	1st June 1951	.....	.....	2,504 (2 × 104.3 × 12)
1 Engineering Superintendent on Rs. 170—340 plus Rs. 10 Interim pay.	1st April 1948	1,870 +110	.....	3,060 (1 × 255 × 12).
2 Technical Draftsmen on Rs. 70—130 plus Rs. 10 Interim pay.	1st June 1948	630 + 90	630 + 90	2,400 (2 × 100 × 12).
1 Carpenter on Rs. 60—75 plus Rs. 10 Interim pay	Do.	540 + 90	.....	858 (1 × 71.5 × 12).
2 Accounts clerks on Rs. 60—5/2—75 plus Rs. 10 additional pay.	Do.	540 + 90	540 + 90	1,716 (2 × 71.5 × 12)
2 Clerks on Rs. 25—5/2—55 plus Rs. 5 additional pay for each.	1st April 1948	275 + 55	275 + 55	1,020 (2 × 42.5 × 12)
2 Laboratory Hamals on Rs. 19—1/2—29 each plus Rs. 10 additional pay.	Do.	209 + 55	209 + 55	576 (2 × 24 × 12).
2 Peons on Rs. 15 per mensem each plus Rs. 5 Interim pay.	Do.	165 + 55	165 + 55	360 (2 × 15 × 12).
6 Inferior servants on Rs. 15 each	1st June 1950	.....	.....	1,080 (6 × 15 × 12).
2 Mechanical Assistants on Rs. 70—130 each	1st June 1950	.....	.....	2,400 (2 × 100 × 12)
2 Turners on Rs. 60—75 per mensem each	Do.	.....	.....	1,680 (2 × 70 × 12).
2 Fitters on Rs. 60—75 per mensem each	Do.	.....	.....	1,680 (2 × 70 × 12).
2 Blacksmiths on Rs. 45 per mensem each	Do.	.....	.....	1,080 (2 × 5 × 12).
2 Moulders on Rs. 45 per mensem each	Do.	.....	.....	1,080 (2 × 45 × 12).
2 Electricians on Rs. 50—70 each	Do.	.....	.....	1,488 (3 × 62 × 12).
2 Instructors in wiremen's class on Rs. 40—50 each	Do.	.....	.....	1,080 (2 × 45 × 12).
2 Storekeepers on Rs. 25—5/2—55 each	Do.	.....	.....	1,092 (2 × 45.5 × 12).
2 Oilmen on Rs. 25 each	Do.	.....	.....	600 (2 × 25 × 12).
<b>Total Pay of Establishment</b>		<b>8,414</b>	<b>5,804</b>	<b>48,222</b>
<b>III. Contingencies—</b>				
<b>(a) Inferior servants—</b>				
2 peons on Rs. 14 per mensem	} Rs. 112 × 2 = 224. 1st June 1948 ...	1,008	1,008	2,688 (224 × 12).
2 Kamathis on Rs. 14 per mensem				
6 Kamathis on Rs. 14 per mensem				
2 Watchmen on Rs. 14 per mensem.				
2 Malis on Rs. 14 per mensem.				
2 Sweepers on Rs. 14 per mensem.				

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Designation of the post	Date from which required	Cost during 1948-49 for the Technical High School at—		Average annual cost
		Surat	Hubli	
Brought forward				
Additional pay at Rs. 5 per mensem each for 16 inferior servants		360	360	
(b) Contract contingency		750	750	1,500
(c) Workshop contingency		2,000		2,000
(d) Non-contract contingencies (service postage)		80	80	160
(e) Scholarships (6 sets of Rs. 7 each for each school)		378 (6 × 7 × 9)	378 (6 × 7 × 9)	4,320
<b>Total, Contingencies</b>		<b>4,576</b>	<b>2,576</b>	<b>10,668</b>
<b>IV. Allowances, Honoraria, etc.—</b>				
<b>Dearness allowance—</b>				
War allowance to two Head Masters at Rs. 50 each		550	550	
<b>Dearness allowance to 12 teachers—</b>				
2 × 35 × 11		770	770	
10 × 35 × 9		3,150	3,150	
1 Engineering Superintendent 45 × 11		495		
2 Technical Draftsmen 35 × 9		630	630	
1 Carpenter 35 × 9		315	315	
2 Accounts clerks 35 × 9		630	630	
2 Clerks 26 × 11		572	572	
18 Inferior servants		275	275	
<b>Total, Allowances, Honoraria, etc.</b>		<b>8,271</b>	<b>7,461</b>	
<b>Total, Recurring</b>		<b>24,011</b>	<b>19,401</b>	<b>66,810</b>
<b>Non-recurring—</b>				
(a) Furniture and equipment for class rooms				
(b) Science apparatus				
(c) Library books				
(d) Hostel furniture				
(e) Kitchen utensils		4,000	4,000	
(f) Carpentry benches, tools and other equipment		10,000		
<b>Totals, Non-recurring</b>		<b>30,000</b>	<b>20,000</b>	
<b>Grand Total—Recurring and Non-recurring</b>		<b>54,011</b>	<b>39,401</b>	<b>66,810</b>

ITEM 13. New College of Engineering at Ahmedabad.

Recurrent	Rs. 1,47,100	Non-recurrent	Rs. 6,89,400
<b>Total</b>	<b>8,36,500</b>	<b>Ultimate annual recurrent</b>	<b>1,54,319</b>

Remarks.—The Committee appointed by the Bombay Government under the Chairmanship of Sir Ardeshir Dalal has recommended the opening of a second College of Engineering in the Province at Ahmedabad, with a view to providing larger facilities for the training of engineers. Government have decided to open the College from June 1948. It is intended that the College should provide for the teaching of the Degree as well as the Diploma course

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

in Civil, Mechanical and Electrical Engineering and later on a Post-graduate course in Textile Engineering. For the present it is intended to admit 75 students to the Degree and an equal number to the Diploma Classes. The Diploma Courses in Civil, Mechanical and Electrical Engineering which have already been started at the R. C. T. I., Ahmedabad, will be transferred ultimately to the new college. During 1948-49 the College will teach the First Year Degree Course and other classes will be opened in subsequent years. An application for the affiliation of the new college for the teaching of the course leading to the First Examination in Engineering during 1948-49 has been made to the Bombay University. During 1948-49, the College will require the staff shown in the accompanying statement. It is also proposed to provide for the College a recurring contingent grant of Rs. 61,000 and a non-recurring grant of Rs. 6,89,400 for equipment, furniture and library as under :—

	Rs.
Equipment	6,11,000
Furniture for the teaching staff, Class rooms and drawing halls	58,400
Library	20,000
<b>Total</b>	<b>6,89,400</b>

Statement showing the details of cost on account of pay and allowances of the staff required for the New Engineering College at Ahmedabad during 1948-49.

Item of expenditure.	Cost during 1948-49.	Remarks.
1	2	3
<b>I. Pay of Officers—</b>		
1 Principal B. E. S. Class I—(Rs. 300—900)	3,600	To be appointed from 1st March 1948.
<i>Applied Mechanics and Mathematics Department.</i>		
1 Lecturer in Applied Mechanics, B.E.S. Class II—(Rs. 170—500).		
1 Lecturer in Mathematics, B. E. S. Class II—(Rs. 170—500).		
<i>Civil Engineering Department.</i>		
1 Lecturer in Civil Engineering, B.E.S. Class II—(Rs. 170—500).		
<i>Mechanical Engineering Department.</i>		
1 Lecturer in Mechanical Engineering, B.E.S. Class II—(Rs. 170—500).		
1 Lecturer in Electrical Engineering, B.E.S. Class II—(Rs. 170—500).		
1 Lecturer in Chemistry and Geology in B.E.S. Class II—(Rs. 170—500).		
1 Superintendent of Workshops, B.E.S. Class II—(Rs. 170—500).		
1 Lecturer in English, B.E.S. Class II—(Rs. 170—500)		
<b>Total</b>	<b>15,840</b>	To be appointed from 1st April 1948. Including interim relief for 11 months.
<b>II. Pay of Establishment—</b>		
1 Assistant Lecturer in Applied Mechanics S.E.S.—(Rs. 135—8—215).		
1 Assistant Lecturer in Civil Engineering in the scale of Rs. 135—8—215.		
1 Assistant Lecturer in Mechanical Engineering—(Rs. 135—8—215).		
1 Assistant Lecturer in Electrical Engineering—(Rs. 135—8—215).		
1 Assistant Lecturer in Physics on Rs. 135—8—215.		
1 Assistant Lecturer in Workshop on Rs. 135—8—215.		
<b>Total</b>	<b>9,570</b>	To be appointed from 1st April 1948. Including interim relief for 11 months.

(a) This statement is submitted for the purpose of providing information only and does not constitute a contract.



MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Item of expenditure.	Cost during 1948-49.	Total
	Rs.	Total
<b>Applied Mechanics and Mathematics Department.</b>		
1 Charge-man Material testing Section—(Rs. 95—5—145)		
1 Mechanic—(Rs. 60—3—75)		
1 Hamal—(Rs. 20—1—30)		
<b>Civil Engineering Department.</b>		
1 Demonstrator in Civil Engineering on Rs. 135—8—215		
1 Curator of Survey Instruments on Rs. 65—3/2—95		
1 Drawing Hall Attendant on Rs. 20—1—30		
2 Hamals Grade II, on Rs. 15—1—20		
<b>Mechanical Engineering Department.</b>		
1 Charge-man Steam Section on Rs. 95—5—145		
1 Electrician and Mechanic on Rs. 95—5—145		
1 Carpenter on Rs. 35—1—50		
1 Store-keeper on Rs. 60—3—75		
2 Machine attendants Grade I on Rs. 20—1—30		
2 Hamals Grade II, Rs. 15—1—20		
<b>Electric Engineering and Radio Department.</b>		
1 Electrician on Rs. 95—5—145		
1 Electric Mistry on Rs. 65—5/2—80—5/2—100		
2 Laboratory Assistant on Rs. 40—2—58—3—85		
1 Store-keeper on Rs. 60—3—75		
2 Machine Attendants on Rs. 20—1—30		
2 Hamals Grade II on Rs. 15—1—20		
<b>Chemistry Department.</b>		
1 Laboratory Assistant on Rs. 40—2—58—3—85		
1 Museum Assistant on Rs. 30—2—50		
1 Machine Attendant on Rs. 20—1—30		
1 Hamal on Rs. 15—1—20		
<b>Workshop.</b>		
1 Electrician on Rs. 70—5—100		
2 Carpenters on Rs. 55—5/2—70		
2 Fitters on Rs. 55—3/2—70		
1 Blacksmith on Rs. 55—3/2—70		
1 Mason on Rs. 55—3/2—70		
1 Store-keeper on Rs. 60—3—75		
1 Time-keeper on Rs. 25—5/2—55		
5 Machine Attendants Grade I, Rs. 20—1—30		
5 Machine Attendants Grade II, Rs. 15—1—20		
<b>Office.</b>		
1 Head Clerk Rs. 135—5—180		
1 Steno-typist on Rs. 25—5/2—55 with Allowance of Rs. 30.		
1 Accountant Rs. 80—5—140		
1 Clerk on Rs. 80—5/2—95		
1 Clerk on Rs. 25—5/2—55		
1 Peon on Rs. 18		
1 Peon on Rs. 17		
1 Librarian on Rs. 80—5/2—105—5—145		
1 Peon on Rs. 17		
<b>Total</b>	<b>40,804</b>	
<b>III. Allowances and Honoraria—</b>		
Cost of living and dearness Allowance		<b>25,880</b>
<b>Total—I, II &amp; III</b>		<b>86,124</b>

5,330

Including interim relief To be appointed from 1st April 1948 for 11 months.

4,510 To be appointed from 1st April 1948 for 11 months.

3,720 To be appointed from 1st April 1948 for 11 months.

8,745 From 1st April 1948 for 11 months.

6,924 For 12 months including interim relief. From 1st March 1948.

## MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

## ITEM 14. Opening of 2 Training Colleges for Teachers' Refresher Courses.

Recurrent	...	Rs. 1,15,098	Non-recurrent	...	Rs. 18,600
Total	...	Rs. 1,33,698	Ultimate annual recurrent	...	Rs. 1,17,912

*Remarks.*—A large number of primary teachers are required to be employed consequent upon the introduction of compulsory elementary education in all places with a population of 1,000 and over throughout the Province. Government has already sanctioned the opening of new training institutions to train such teachers for Basic as well as ordinary Primary Schools and a Basic Training College for Graduates has also been recently established. In addition to the provision of regular training facilities for teachers, however, shorter courses, specially suited to their needs, have to be provided for certain other categories of teachers. Amongst such teachers are:—

(a) New entrants into the Teaching Profession of whom hundreds will be recruited every year and who cannot be entrusted directly with teaching duties without receiving some preliminary training.

(b) Several thousand teachers who are too old to be sent for long period of regular training and yet have many years' service left.

(c) Large numbers of old trained teachers who received training many years ago and have since then been out of touch with new educational developments and methods.

(d) A number of junior inspecting officers who have not received any training and have not studied the principles and technique of Basic Education or of ordinary education closely co-related with craft work.

For all these categories refresher courses of different kinds are necessary so that various types of teachers may be fitted for their work. This work cannot be undertaken as a side activity by the regular Training Colleges engaged in providing full-time education for teachers. It is, therefore, essential to establish Training Colleges specially meant for providing Refresher Courses *throughout the year* for these different categories of teachers to enable them to improve the standard of teaching in schools. It is accordingly proposed to start from June 1948, two such Training Colleges. To begin with, these colleges will be located in rented buildings till separate buildings are constructed for them. Each College would normally hold three to four such courses in a year according to the length and nature of the course and will have two classes of 40 teachers at a time. Each College will also have a practising school attached to it. The details of expenditure required to be incurred during 1948-49 on this account are shown in the subjoined statement.

Items of expenditure.	No. of Classes ... 2	
	No. of students ... 80	
	Cost during 1st year for 9 months from June.	Ultimate annual cost.
	Rs.	Rs.
<b>Colleges—</b>		
<b>I—Officers—</b>		
2 Principals in B. E. S. Class II (Scale Rs. 170—500)	3,060	7,872
<b>II—Establishment—</b>		
(i) Four trained graduates (Rs. 45—175)	1,620	4,800
(ii) 2 Drawing Masters (Rs. 52—3—88—E.B.—5—133)	936	2,220
(iii) 2 Clerks on Rs. 25—55	540	1,080
(iv) 2 Field Assistants (35—5/2—60)	630	1,140
(v) 2 Craft experts (40—5/2—60)	720	1,200
(vi) 4 Peons on the pay admissible under the rules	612	816
<b>III—Contingencies—</b>		
<b>(a) Inferior servants for Colleges—</b>		
(1) 2 Kamathis at Rs. 13 per mensem	234	312
(2) 2 Sweepers at Rs. 12 per mensem	216	288
(3) 2 Laboratory Hamals at Rs. 15 per mensem	270	360
(4) 2 Watchmen at Rs. 13 per mensem	234	312
<b>Inferior servants for Hostel—</b>		
(1) 2 Cooks at Rs. 17 per mensem	306	408
(2) 2 Assistant Cooks at Rs. 15 per mensem	270	360
(3) 4 Kamathis at Rs. 13 per mensem	468	624
(4) 2 Watchmen at Rs. 13 per mensem	234	312
(5) 2 Sweepers at Rs. 12 per mensem	216	288
(b) Contract contingency for Colleges	1,000	1,000
(c) Special contingency for craft training office expenses and miscellaneous	500	500
(d) Non-contract contingency	500	500
(e) Service postage	60	60
(f) Deputation allowances to teachers	32,000	32,000
(g) Pay of substitutes at Rs. 50	40,000	40,000
		for 40 teachers, in each of the two colleges.
(h) Rent for Colleges, Hostels and Practising Schools, at Rs. 300 per mensem	5,400	7,200
(i) Allowances for Medical Supervision of 2 Hostels at Rs. 20 per mensem	400	400

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER,

Items of Expenditure.	Cost during 1st year for 9 months from June.	Ultimate Annual Cost.
IV.—Dearness allowance	7,200	7,200
V. Temporary additional pay	1,620	1,620
VI.—Practising Schools.		
1. Pay of 18 teachers in the scale of Rs. 30-1-50-2-10-5/2-75 (Av. Rs. 45)	7,290	7,290
2. Special pay to 2 Head Masters at Rs. 30 per mensem	540	540
3. Special pay at Rs. 5 per mensem to 8 senior teachers with more than 10 years' service	360	480
4. Provident Fund Contribution at 1/16th of the above	225	680
5. Compensatory allowance to 16 teachers at Rs. 5 per mensem	720	860
6. Contingency	400	400
7. Special contingency for Craft teaching	900	900
8. Temporary additional pay	1,620	1,620
9. Dearness allowance at Rs. 20 per mensem for 18 teachers	3,240	3,240
<b>Total (recurring)</b>	<b>15,578</b>	<b>13,860</b>
<b>Total (recurring and non-recurring)</b>	<b>1,15,098</b>	<b>1,17,912</b>
I.—Non-recurring expenditure—		
Colleges—		
(1) Furniture	6,000	6,000
(2) Science apparatus	3,000	3,000
(3) Maps and Charts	2,000	2,000
(4) Library books	2,000	2,000
(5) Cooking utensils	3,000	3,000
(6) Equipment for kitchen gardening	400	400
(7) Additional furniture for craft	1,000	1,000
<b>Total</b>	<b>18,400</b>	18,400
II.—Two Practising Schools		
<b>Total (non-recurring)</b>	<b>2,200</b>	2,200
<b>Total (recurring and non-recurring)</b>	<b>1,33,692</b>	1,33,692

<b>ITEM 15. Provision for the teaching of the new course leading to the Degree of B.E. (Metallurgy) at the College of Engineering, Poona.</b>			
Recurrent	Rs. 13,446	Non-recurrent	Rs. 72,160
<b>Total</b>	<b>85,606</b>	<b>Ultimate annual recurrent</b>	<b>26,454</b>

Remarks.—The University of Bombay has introduced a new course leading to the Degree of B.E. (Metallurgy). The Advisory Committee of the College of Engineering, Poona, has recommended that arrangements for the teaching of the course should be made at the College. In view of the recommendation of the Committee, it is proposed to make arrangements for teaching the new course at the College from June 1948. The whole scheme involves an ultimate annual recurrent cost of Rs. 26,454 and a non-recurrent cost of Rs. 1,12,160 (including Rs. 40,000 on account of the cost of a new building which will be required to be put up later). Against the estimated ultimate recurrent cost of Rs. 26,454 the income from fee receipts is expected to be about Rs. 15,000 (Students 50 × Fees Rs. 300).

It is proposed to admit 10 students to the First Year of the new course in June 1948. The proposal involves a recurrent cost of Rs. 13,446 and a non-recurrent cost of Rs. 72,160, as shown below, during the year 1948-49.

A. Recurrent.		B. Non-recurrent.	
(1) Additional staff—			
(i) Professor of Metallurgy	Rs. 9,460	(1) Purchase of equipment	66,500
(ii) One Assistant Lecturer	1,000	(2) Purchase of Furniture	5,660
(iii) Two Laboratory Assistants	1,000		
(iv) Machine attendants (3)	1,000		
(v) Hamals (3)	1,000		
(2) Additional contingent grant	2,500	<b>B—Total</b>	<b>72,160</b>
(3) Tour grant	1,000		
<b>A—Total</b>	<b>13,446</b>	<b>Total—A and B</b>	<b>85,606</b>

Against the recurring expenditure of Rs. 13,446 about Rs. 3,000 will be received, as fees, from students, during the year 1948-49.

## MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

## ITEM 16. Expansion of the Geological Department of the College of Engineering, Poona.

Recurrent	...	Rs. 8,920	Non-recurrent	...	Rs. 24,800
Total	...	33,720	Ultimate annual recurrent	...	10,616

*Remarks.*—The need for providing facilities for research in Engineering Geology is keenly felt. The Advisory Committee of the College of Engineering, Poona, has also recommended the introduction of a post-graduate course leading to the M.E. Degree in Geology as applied to Engineering. The Principal, College of Engineering, has drawn up a scheme which provides for carrying out investigations in some of the important Geological problems and also for the training of students for the degree of M.E. (Geology) of the Bombay University.

The scheme involves a total non-recurrent cost of Rs. 62,000 (to be spread over 2½ years) on equipment, etc. and ultimate recurrent cost of Rs. 10,616. Against this recurrent cost there is likely to be an income of Rs. 3,600 per annum from fees. In view of the urgency of the matter the scheme has been given effect to from November 1947, with an initial batch of six students. The provision required on account of the scheme during the year 1948-49 will be Rs. 33,720 (Rs. 8,920 recurrent plus Rs. 24,800 non-recurrent) as detailed in the appended statement.

Serial No.	Item of Expenditure.	Cost during 1948-49	Annual average cost.	Remarks.
1	2	3	4	5
<b>A. Recurrent.</b>				
		Rs.	Rs.	
<b>I. Pay of Officers—</b>				
1	Professor in Chemistry and Geology in the B. E. S. Class I in the scale of Rs. 300-800 (Average Rs. 533)	3,600	6,396	
		3,600	6,396	
<b>II. Pay of Establishment—</b>				
1	Skilled artisan on Rs. 70-5-100 (average Rs. 85)	980	1,020	
		980	1,020	
<b>III. Allowances, Honoraria, etc.—</b>				
(a)	Cost of living allowance to Professor at Rs. 60 per mensem	720	.....	
(b)	Dearness allowance to skilled artisan at Rs. 35 per mensem	420	.....	
(c)	Travelling allowance to staff	1,500	1,500	
		2,640	1,500	
<b>IV. Contingencies—</b>				
(a)	Grant for Laboratory	1,000	1,000	
(b)	Grant for library	300	300	
(c)	Travelling Allowance to students for excursion tours	400	400	
		1,700	1,700	
<b>Total—A</b>		8,920	10,616	
<b>B. Non-recurrent.</b>				
<b>V.*—Special Non-recurrent grant for—</b>				
(a)	Laboratory equipment (Total Rs. 18,000)	24,800		*A total non-recurrent grant of Rs. 62,000 is required but it has been proposed to distribute it suitably over 2½ years. On this basis a non-recurrent grant of Rs. 24,800 will be required during 1948-49.
(b)	Geophysical instruments (Total Rs. 40,000)			
(c)	Library books (Total Rs. 2,000)			
(d)	Furniture (Total Rs. 2,000)			
<b>Grand Total—Rs. 62,000.</b>				
<b>Total—A and B</b>		33,720	10,616	

## ITEM 17. Introduction of the Degree Course in Electrical Communication Engineering at the College of Engineering, Poona.

Recurrent	...	Rs. 6,000	Non-recurrent	...	Rs. 25,000
Total	...	31,000	Ultimate annual recurrent	...	16,200

*Remarks.*—The Advisory Committee of the College of Engineering, Poona, has recommended that the degree course in Electrical Communication Engineering and the Post-Graduate course in Electrical Communication Engineering and Research Section in Applied Electronics should be introduced at the College immediately. The

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

Principal of the College has drawn up a scheme for the introduction of these courses which involves a total non-recurrent cost of Rs. 2,30,000 and an ultimate recurrent cost of Rs. 23,000 as shown under:—

S. No.	Item of Expenditure	Cost during 1948-49	Cost during 1949-50	Cost during 1950-51	Annual average cost
<b>I. Degree Course in Electrical Communication Engineering.</b>					
<i>A—Recurrent.</i>					
(a) Additional staff	...	6,000	6,000	14,200	14,200
(b) Additional contingencies	...	...	...	2,000	2,000
<b>Total, A</b>		<b>6,000</b>	<b>6,000</b>	<b>16,200</b>	<b>16,200</b>
<i>B—Non-recurrent.</i>					
(a) Furniture, wiring, etc.	...	...	30,000	20,000	...
(b) Equipment	...	25,000	41,000	45,000	...
<b>Total, B</b>		<b>25,000</b>	<b>71,000</b>	<b>65,000</b>	...
<b>II. Post-graduate courses in Electrical Communication Engineering and Research Sections in Electronics.</b>					
<i>A—Recurrent.</i>					
Additional Staff	...	4,800	4,800	4,800	4,800
Additional contingency	...	2,000	2,000	2,000	2,000
<b>Total, A</b>		<b>6,800</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>
<i>B—Non-recurrent.</i>					
Additional grants for library and equipment	...	69,000	6,800	6,800	6,800
<b>Total, B</b>		<b>69,000</b>	<b>6,800</b>	<b>6,800</b>	<b>6,800</b>
<b>Total, A &amp; B</b>		<b>75,800</b>	<b>13,600</b>	<b>13,600</b>	<b>13,600</b>
<b>Total, I and II</b>		<b>1,06,800</b>	<b>83,800</b>	<b>88,000</b>	<b>23,000</b>

Against the ultimate recurrent cost of Rs. 23,000, there is likely to be an income of Rs. 10,500 from fee receipts.

It is however proposed to introduce from 1948-49 the Degree Course only at the college with an initial batch of ten students. The cost involved in the proposal during the year 1948-49 will be as under:

Item	Recurring	Non-recurring	Total
Additional staff	6,000	...	6,000
Equipment	...	25,000	25,000
<b>Total</b>	<b>6,000</b>	<b>25,000</b>	<b>31,000</b>

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

ITEM 18. Expansion of the College of Engineering, Poona, under the Post-War Reconstruction Scheme No. 78.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 3,43,950
Total	3,43,950	Ultimate annual recurrent	Nil.

Remarks.—The Post-War requirements of capital goods (machinery) to be obtained during 1948, on account of the College of Engineering have been estimated to cost Rs. 3,43,950 as detailed below:—

	Rs.
(1) Physical and Electrical Engineering Department—	
(a) Electrical Engineering Department	19,000
(b) Radio Department	24,950
(2) Mechanical Engineering Department	2,10,000
(3) Workshop Department	90,000
	3,43,950

The additional plant and machinery are required in connection with the expansion of the College as a result of increased admissions and for general development of the College and for replacement of some of the existing plant. It is accordingly proposed to include a non-recurring provision of Rs. 3,43,950 in the budget for 1948-49.

ITEM 19. Grants for the introduction of craft teaching in Primary Schools.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 20,50,000
Total	20,50,000	Ultimate annual recurrent	Nil.

Remarks.—As a first step towards the introduction of Basic Education on a mass scale Government has decided to provide for the teaching of craft in as many primary schools as possible. The following crafts have been approved for introduction for the time being:—

- (a) Kitchen gardening leading to Agriculture in higher classes.
- (b) Spinning leading to weaving in higher classes.
- (c) Paper and Card-board modelling leading to wood-work in higher classes.

The crafts are to be introduced in the beginning in two classes only, i.e., standards III and V and to be gradually extended to all upper standards. The Director of Public Instruction has accordingly been authorised to receive proposals from District and Local Authority School Boards and Cantonment Boards and to sanction them provided they are generally in accordance with the scheme for teaching of craft approved by Government. It is accordingly proposed to make a provision of Rs. 20,50,000 in the next year's budget on the following basis:—

"Crafts will be extended to the upper classes of the schools where they have been introduced this year and will also be introduced anew in some more schools, in the second year of the scheme i.e., 1948-49. The number of children for whom non-recurring expenditure on craft equipment will be necessary is estimated at about 1,20,000 distributed among standards III-VI.

The amount required for the purchase of equipment for about 1,20,000 pupils in standards III-VI will be Rs. 15,50,000 on the basis of Rs. 10 to Rs. 15 per student in standards III-VI.

It is also necessary to make provision for the training of teachers in crafts. It is estimated that about 1,900 teachers (at the rate of 100 per district) will be trained in 1948-49. The cost of training per teacher is roughly Rs. 300, so that cost on training 1,900 teachers will be Rs. 5,70,000. However, a provision of Rs. 5,00,000 will meet the requirements of the next year.

The total non-recurring provision is thus Rs. 20,50,000 (Rs. 15,50,000 for equipment and Rs. 5 lakhs for the training of teachers."

ITEM 20. Ameliorative measures for Backward Classes—Primary, Secondary and Higher Education.

Recurrent	Rs. 5,33,040	Non-recurrent	Rs. 25,000
Total	5,58,040	Ultimate annual recurrent	5,33,040

Remarks.—Under Post-War Reconstruction Schemes numbers 208, 209 and 210 Government has sanctioned the grant of various facilities to the Backward Class pupils in respect of primary, secondary and higher education. The provision of Rs. 6,17,426 based on existing orders of Government is found to be quite inadequate for the purpose, because of the very great increase in the number of Backward Class students taking advantage of education and the many educational and other facilities provided to them by Government. A total provision of Rs. 11,75,466 is therefore proposed for the next year's budget. Of this total provision an amount of Rs. 6,17,426 based on the existing orders of Government has already been admitted in the regular budget for the next year. The balance viz. Rs. 5,58,040 is quite

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

necessary to enable Government to provide the various educational concessions sanctioned by it to all eligible Backward Class pupils, as far as possible. The details of this amount are given below:—

*Post War Reconstruction Scheme No. 208—Primary Education.*

1. Expansion of hostels for Backward Classes [item (2) of Post-War Reconstruction Scheme No. 208]. Rs. 26,700 (24,000 for additional 200 stipends at Rs. 10. Rs. 2,700 house-rent at 15 places at Rs. 15 per mensem).
2. Opening of 25 new hostels [item (3) of Post-War Reconstruction Scheme No. 208]. Rs. 56,000.
3. Allowances to teachers in voluntary primary schools [item (ii) of Post-War Reconstruction Scheme No. 208]. Rs. 32,000 (7,000 for increase in the allowance and Rs. 25,000 allowance for 500 more teachers).
4. Conversion of 50 ordinary primary schools in Backward areas into Agricultural bias schools.
5. Increase in the value of stipends and provision of additional stipends for B. C. teachers under training [item (8) of the Post-War Reconstruction Scheme No. 208]. Rs. 14,400 (for 50 additional sets of stipends—30 for men and 20 for women tenable for 2 and 3 years respectively).
6. Provision of free mid-day meals for B. C. pupils in selected primary schools in certain districts. [Item (9) of Post War Reconstruction Scheme No. 208]. Rs. 50,000 (at Rs. 5,000 for each of the 10 districts).
7. Experimental measures adopted in the West Khandesh district with a view to promoting education among Backward Classes [item No. 12 of the Post War Reconstruction Scheme No. 208]. Rs. 14,000 (at Rs. 1,000 for each district for 14 districts).
8. Supply of books, stationery etc. to B. C. pupils in the higher classes of primary schools at Rs. 10 per annum [item (1) of Post War Reconstruction Scheme No. 208]. Rs. 50,000.
9. Grants for running special primary schools for migratory labour of Khatkars and other Aboriginal tribes in forest areas (item No. 4 of Post War Reconstruction Scheme No. 208). Rs. 18,000.
10. 100 additional sets of scholarships at increased rates—one set of 3 scholarships as under—  
Std. V—Rs. 4 per mensem  
Std. VI—Rs. 5 per mensem  
Std. VII—Rs. 6 per mensem  
[item (5) of Post War Reconstruction Scheme No. 208]. Rs. 15,000.
11. Grant-in-aid to vol. agencies for running special hostels attached to primary schools for aboriginal tribes children—5 hostels.  
Rs. 4,000 each.  
Rs. 20,000.  
Non-recurring (building) 25,000 Grants up to Rs. 5,000 for each hostel (item No. 6 of Post War Reconstruction Scheme No. 208).
12. Measures for the continuation of literacy etc. (library Adult classes etc.) [item No. (10) of Post War Reconstruction Scheme No. 208]. Rs. 5,000.
13. Scholarships in new Agricultural Boarding schools (item No. 13 of Post War Reconstruction Scheme No. 208). Rs. 5,400.
14. Scholarships in craft schools (item 14 of Post War Reconstruction Scheme No. 208). Rs. 3,000.

*Post-War Reconstruction Scheme No. 209—Secondary Education.*

15. Free-studentships to all Aboriginal and Hill Tribes boys and all Backward Class girls in Secondary schools. Rs. 8,000.
16. Free-studentships to all other Backward class pupils in non-Government Secondary schools. (Vide Scheme No. 209, Item 1). Rs. 1,00,000.
17. Scholarships to all Backward class pupils in Vocational High Schools (vide Scheme No. 209, Item 2). Rs. 8,640 (for additional scholarships).
18. Free-studentships for Backward class pupils in special classes for P. S. C. passed pupils attached to non-Government Secondary schools.
19. Additional sets of scholarships for Backward class pupils in Secondary schools (vide Scheme No. 209, Item No. 3). Rs. 43,200.

MINISTER IN CHARGE—HONOURABLE MR. B. G. KHER.

*Post-War Reconstruction Scheme No. 210—Higher Education.*

20. Scholarships for backward class students reading in the Diploma classes of the colleges of Engineering, Poona. ....	
21. Additional sets of scholarships in the colleges of Engineering, Poona (vide Scheme No. 210—Item 1). .....	Rs. 5,040.
22. Free-studentships in Arts and Science and Professional colleges (vide Scheme No. 210—Item 2). .....	Rs. 12,700.
23. Scholarships at the Tata Institute of Social Sciences, Bombay (vide Scheme No. 210—Item 4). .....	Rs. 2,400.
24. Increase in the number and value of scholarships in colleges (vide Scheme No. 210—Item 6)—	
(a) 27 additional sets of scholarships in Arts and Science colleges. ....	
(b) 6 additional sets of scholarships in Commerce colleges .....	
(c) One additional set of scholarship .....	
(d) Increase in the value of scholarships in the college of Engineering, Poona. ....	
	} Rs. 43,560.
Total ...	Rs. 5,58,040

**ITEM 21. Expansion of Physical Education. Short Term Course in Physical Education for Primary Teachers.**

Recurrent ... ..	Rs. 2,30,000	Non-recurrent ... ..	Rs. Nil.
Total ... ..	2,30,000	Ultimate annual recurrent ... ..	Nil.

*Remarks.*—The Physical Education Committee (1945–46) in its recommendation No. 16 (ii) and (iii) under Chapter IX of the Committee's report has suggested provision, for a period of three years, of training in physical education in two stages for untrained primary teachers. In the first stage 4 teachers from each Taluka, selected on Educational qualifications, smartness and background of physical activity, are to be put through a special course of training either at the district headquarters or some other suitable centre within each district and one of the Inspectors of Physical Education of the District is to be responsible for the training of teachers at each centre, the period of the training being two months. The Committee estimates that at the end of the first stage 800 primary teachers will be trained in physical education in this manner. In the second stage the Committee recommends that primary teachers already trained in the first stage should conduct classes in their respective talukas for 50 primary teachers from the taluka and that the classes should last for two months during the summer vacation. In this way the Committee expects that some 20,000 primary teachers can be trained within three years. The Committee's estimate of cost of these short term courses in physical education for primary teachers is Rs. 44,000 in the first year and Rs. 4 lakhs in each of the 2nd and 3rd years. The details of these estimates have not, however, been given by the Committee. The Director of Public Instruction has estimated an annual cost for the first and second stages of these courses as under—

*First Stage.*

	Rs.
1. Travelling allowance at Rs. 5 per teacher for 800 teachers ... ..	4,000
2. Boarding and lodging at Rs. 20 per teacher for 800 teachers for 2 months ... ..	32,000
3. Contingencies at Rs. 100 per district for 20 districts ... ..	2,000
Total ... ..	38,000

*Second Stage.*

1. Travelling allowance to teachers at Rs. 5 per teacher for 10,000 teachers ... ..	50,000
2. Boarding and lodging at Rs. 20 per teacher for 10,000 teachers for two months ... ..	4,00,000
3. Contingencies at Rs. 50 per centre for 200 centres ... ..	10,000
Total ... ..	4,60,000

The introduction of the first stage of the scheme has been sanctioned and a provision of Rs. 38,000 has been made in the current year's budget. It is however proposed to make a provision of Rs. 2,30,000 only for the next year under Post War Reconstruction and Development Programme head.

	Rs.
Grand Total—37, Education ... ..	}
	Recurrent ... .. 14,27,504
	Non-recurrent ... .. 33,13,410
	Total ... .. 47,40,914



## MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

## ITEM 22. Conversion of dispensaries into cottage hospitals.

Recurrent	...	Rs. 44,655	Non-recurrent	Rs. 10,50,000
Total	...	10,94,655	Ultimate annual recurrent	44,975

*Remarks.*—As a measure of Rural Medical Relief, Government has already converted five dispensaries of local bodies into cottage hospitals so that the Hospitals may serve as a co-ordinating link between the S.M. Ps. in the rural areas and the Civil Hospitals at District Headquarters. These cottage hospitals take such cases from the general practitioners in rural areas as cannot be treated at home and forward to the larger hospitals at District Headquarters those cases which require special facilities for diagnosis and treatment.

It is intended to establish 33 cottage hospitals as a Post-War Reconstruction Measure, out of which 8 hospitals are proposed to be established during the first five years of the Post-War Reconstruction Programme. These hospitals will be on modern lines with a few private beds (nursing home) and will be controlled by Government. During the current year three cottage hospitals, one at Dahanu in the Thana District, the second at Dakor in the Kaira District and the third at Abrama in the Surat District have already been sanctioned. The cottage hospitals at Dakor and Abrama have been sanctioned because of the donations in the shape of buildings and cash received from the residents in these places. At Dahanu a donation of Rs. 1 lakh was received from the Dahanu Maternity Committee. All these hospitals are located in the Northern Division. As cottage hospitals are in great demand everywhere and as some are urgently needed in the Central and Southern Divisions, it is proposed to open 5 cottage hospitals during the year 1948-49. The staff and recurring expenditure required for the hospitals will be as shown below. Each cottage hospital is expected to cost Rs. 3,50,000 for the buildings. The expenditure on the staff is debitable to the head "38-Medical" while the expenditure in connection with buildings will be debited to the head "50-Civil Works". The details of the expenditure involved are given below:—

Designation of the post.	No. of posts.	Scale of pay and allowances.
<b>Staff—</b>		
B. M. S. Class II Officer	3	Rs. 200—40/3—400 (probationers Rs. 150 per mensem for the 1st year and Rs. 180 for the second year). House rent allowance of Rs. 20 per mensem in lieu of free quarters.
S. M. S. Officers	3	Rs. 60—5—170 plus House rent allowance of Rs. 10 per mensem each.
Nurses	6	Rs. 30—3—39 plus House rent allowance of Rs. 5 per mensem each plus ration allowance of Rs. 15 per mensem each plus uniform allowance of Rs. 2-8-0 per mensem.
Compounders	6	Rs. 25—5/2—70 plus House rent allowance of Rs. 2 per mensem each.
Male ward servants	6	Rs. 15 per mensem each plus house rent allowance of Rs. 1-8-0.
Female ward servants	6	Rs. 14 per mensem plus house rent allowance of Rs. 1-8-0 per mensem.
Female Sweepers	3	Rs. 14 per mensem plus house rent allowance of Rs. 1-8-0 per mensem.
Cook	3	Rs. 15 per mensem plus house rent allowance of Rs. 1-8-0 per mensem.

The above staff will be entitled to cost of living allowance at the usual rates and also to the temporary additional pay sanctioned by Government. House rent allowance will be granted until they are provided with rent-free quarters.

II. Contingencies—		Rs.
Diet to patients	...	7,500 per annum.
Medicines and Instruments	...	6,900 per annum.
Repairs	...	300 per annum.
Other charges	...	150 per annum.

Total	14,850
III—Buildings Equipment (under "50-Civil Works")	10,50,000

The provision required on account of these three cottage hospitals during 1948-49 will be Rs. 44,655 recurring and Rs. 10,50,000 non-recurring.

ITEM 23. Grant-in-aid to the Bhadkamkar Charitable Hospital, Karad.			
Recurrent	Rs. Nil	Non-recurrent	Rs. 68,100
Total	68,100	Ultimate annual recurrent	6,000

*Remarks.*—The "Bhadkamkar Charitable Hospital" at Karad (Satara District) which was started on 7th May 1943, is doing very good work in providing medical relief. It receives at present the usual recurring grant-in-aid from Government. The authorities in charge of the institution have decided to expand the Hospital into a 30-bed hospital, and have suggested that Government should drop their proposal to open a Cottage Hospital at Karad or near about, and give them the necessary land for the construction of buildings for the hospital and quarters for the staff, a non-recurring grant-in-aid towards the cost of construction of the buildings and equipment and a recurring grant-in-aid towards the maintenance of the hospital. As the authorities of the Hospital deserve help and encouragement in their venture in view of the good work they are doing, Government has decided not to open a cottage hospital at Karad, but instead to acquire and make the land reserved for the cottage hospital available to the Bhadkamkar Charitable Hospital at Karad and to give the hospital a non-recurring grant equal to one-half of the total actual expenditure on the construction of the building and the equipment subject to a maximum of Rs. 35,000 and a recurring grant not exceeding 1/4th of the estimated cost of the maintenance of the Hospital. The cost of acquisition of the land is estimated at Rs. 33,100 (inclusive of 15 per cent. for compulsory acquisition) and that of construction of buildings and equipment at Rs. 71,850. A total provision of Rs. 68,100 (Rs. 33,100 for acquisition of land, plus Rs. 35,000 grant towards construction of buildings and equipment), will be required on this account in the next year's budget.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 24. Opening of a T. B. Hospital.

Recurrent	...	Rs. 3,72,695	Non-recurrent	...	Rs. 4,71,115
Total	...	8,43,810	Ultimate annual recurrent	...	3,72,695

Remarks.—There is a great need for Tuberculosis Hospital in the Province. The existing facilities which consist of special Tuberculosis Wards and Tuberculosis Clinics in certain hospitals in Bombay City and the Mofussil are very inadequate to cope with the increasing incidence of the disease. No special Tuberculosis Hospital is run at present by Government in the Province. It is, therefore, proposed as a Post-War Reconstruction measure to establish 2 Tuberculosis Hospitals in the Province during the first five-years. At present negotiations with the Military authorities are in progress regarding the purchase of the Indian Military Hospital at Welman Road, Deolali.

It is expected that it will be possible to take over and start equipping the hospital within the next three months and the new Tuberculosis Hospital will be ready to receive patients from 1st April 1948. There is hospital accommodation of 200 patients. The following recurring, and non-recurring, expenditure is involved in the proposal:—

	Rs.
<i>Recurring—</i>	
Pay and allowances ( <i>vide</i> attached statement)	1,86,960
Diet, etc.	1,85,735
Total	3,72,695
<i>Non-recurring—</i>	
Equipment for 200 beds	2,25,000
Cost of building. (Purchase of Indian Military Hospital at Welman Road, Deolali)	2,46,115
Total	4,71,115

The proposal for the construction of Tuberculosis Hospital was included in the Post-War Reconstruction Scheme No. 123.

*Details of the Recurring Expenditure.*

Designation.	Number of posts.	Pay.	Dearness allowance.	Temporary additional pay.	Total.
		Rs.	Rs.	Rs.	Rs.
Superintendent	1	1,000	.....	.....	1,000
Assistant Medical Officers, B.M.S. Class II	2	400	90	20	510
S. M. S. Officers	7	420	245	70	735
Visiting Surgeon	1	85	.....	.....	85
Matron (250—20—350)	1	250	17	10	277
Assistant Matron (180—10—260)	2	360	27	20	407
Junior Sister, Gr. I.	2	250	27	20	297
Junior Sister, Gr. II	2	250	27	20	297
Junior Sisters	4	500	53	40	593
Staff Nurses, Senior. Grade 90—5—125	8	720	93	80	893
Theatre Nurses. Grade 80—5—120	2	160	23	20	203
Probationer Nurses. Grade 75—5—90	20	1,500	233	200	1,933
Head Clerk. Grade 135—5—175	1	135	40	10	185

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Designation.	Number of posts.	Pay.	Dearness allowance.	Temporary additional pay.	Total.
		Rs.	Rs.	Rs.	Rs.
Store clerk. Grade 95-5-125	1	95	35	10	140
Diet clerk. Grade 30-5/2-55	1	30	25	5	60
Record clerk. Grade 30-5/2-55	1	30	25	5	60
Correspondence clerk. Grade 80-5/2-95	1	80	35	10	125
Typists. Grade 30-5/2-55	2	30	25	5	60
Technicians	1	75	35	10	120
Technicians	15	375	175	50	600
Compounders. Grade 25-5/2-70	4	100	100	20	220
Ward Boys, at Rs. 15	42	630	1,050	210	1,890
Sweepers, at Rs. 15	21	315	525	105	945
Servants for Nurses, at Rs. 15	16	240	400	80	720
Barbers, at Rs. 15	2	30	50	10	90
Malis, at Rs. 15	4	60	100	20	180
Watchman, at Rs. 15	4	60	100	20	180
Dhobis, at Rs. 15	6	90	150	30	270
Cooks, at Rs. 40	4	160	100	40	300
Cooks Mate, at Rs. 15	4	60	100	20	180
Drivers, at Rs. 40	2	80	150	20	250
Peons, at Rs. 15	4	60	100	20	180
					13,935

Allowances to Nurses—

	Rs.	a.	p.
Uniform allowance, at Rs. 2-4	41	92	4 0
Dhobi allowance, at Rs. 2-14	41	117	14 0
Messing allowance, at Rs. 35	41	1,435	0 0
		1,645	0 0
		15,580	0 0

Annual Provision—

	Rs.	a.	p.
(1) Pay and Allowances of the staff (15,580 × 12)	1,86,960	0	0
(2) Diet, etc.	1,85,735	0	0
Total	3,72,695	0	0
Grand Total—38, Medical	4,17,350	15,89,215	20,66,565

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

## ITEM 25. Grants to municipalities for Public Health Purposes.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs. 10,00,000
Total	...	Rs.	10,00,000	Ultimate annual recurrent	...	Nil.

*Remarks.*—Prior to 1931, Government used to give financial assistance to Municipalities on a liberal scale for water supply and drainage schemes. With the development of local self-Government and owing to the necessity of conserving the limited funds of Government to be utilised for social services for the benefit of the general public, the view was taken that Municipalities should carry out such schemes, which should in theory be self supporting by the imposition of local taxation. Assistance was therefore limited to the partial remission of centage charges in the case of schemes entrusted to the Public Works Department for execution. Experience however showed that, the Municipalities were unable to take up new projects with the limited assistance from Government. Government therefore decided in 1942 that whenever funds were available grants-in-aid should be given to Municipalities which taxed themselves adequately and which maintained an adequate standard of general administration and were yet unable to meet the cost of their schemes without assistance from Government. Accordingly a lump provision of Rs. 10,00,000 was made annually during the years 1942-43 to 1944-45 for the purposes of giving grants to deserving Municipalities for their Public Health Schemes. Very few municipalities could however avail themselves of this offer owing to the scarcity of materials and labour during the period of the War. The following figures of the budget provision for these years and the actual grants paid in each year would show that the grants paid were considerably less than the budget provision.

							Budget.	Actuals.
							Rs.	Rs.
1942-43	...	...	...	...	...	...	10,00,000	1,10,723
1943-44	...	...	...	...	...	...	10,00,000	1,64,366
1944-45	...	...	...	...	...	...	10,00,000	1,89,282

In 1945-46 and 1946-47 therefore the provision was reduced to Rs. 5 lakhs. During these two years the amounts paid as grants were Rs. 2,89,252 and Rs. 2,90,007 respectively against the budget provision of Rs. 5 lakhs for each of these two years. In 1947-48 the provision was increased to Rs. 8,74,000. Since the current year the whole scheme is being treated as a Post-War Reconstruction Scheme. In view of the possibility of improvement in the position of material and labour, a provision of Rs. 10,00,000 is proposed to be made for the next year.

## ITEM 26. Village Water Supply.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs. 40,00,000
Total	...	Rs.	40,00,000	Ultimate annual recurrent	...	Nil.

*Remarks.*—Government has given high priority to the scheme for improving village water supply. The target is to provide every village with a population of 200 or more with at least one well, and an amount of Rs. 2,46,18,000 is proposed to be spent during the first five years.

The following figures give the budget provision and the actuals for the last five years :—

Year.	Budget.	Actuals.
	Rs.	Rs.
1942-43	14,92,000	7,77,653
1943-44	14,73,000	6,10,820
1944-45	11,15,300	5,11,115
1945-46	9,54,500	5,72,408
1946-47	9,76,300	6,95,253

The provision in the current year's budget is Rs. 23,75,000. But the progress of work would justify a higher provision being made in the next year's budget. It is therefore proposed to provide an amount of Rs. 40,00,000 for the next year.

A provision of Rs. 6,53,000 will be required during the next year for the purchase of 50 boring machines for village water supply work.

It is also proposed to purchase five air-compressors for Village Water Supply Works and a provision of Rs. 1,08,500 will be required to meet the cost of these.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 27. Additional Temporary Establishment for Deccan Irrigation Circle.

Recurrent	...	Rs. 10,600	Non-recurrent	...	Rs. Nil.
Total	...	Rs. 10,600	Ultimate annual recurrent	...	Rs. Nil.

Remarks.—For the speedy execution of the Village Water Supply Works and in order to cope with the increase in work in the Divisional and Sub-Divisional Offices on account of these works, the Superintending Engineer, Deccan Irrigation Circle, has recommended that the additional Temporary establishment as detailed in the margin is required for his Circle. It is, therefore, proposed to sanction the establishment on a temporary basis for the period from the 1st April 1948 to the 28th February 1949 in the first instance. The cost involved during the next year is Rs. 10,600 as shown below :—

(i) Pay of Establishment	Rs. 5,000
Interim Relief	Rs. 1,100
(ii) Allowances—	
Travelling allowance	Rs. 1,000
Dearness Allowance	Rs. 3,500
<b>Total</b>	<b>Rs. 10,600</b>

ITEM 28. Purchase of D. D. T. in connection with anti-malarial measures.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 2,62,700
Total	Rs. 2,62,700	Ultimate annual recurrent	Rs. Nil.

Remarks.—Government has sanctioned schemes of spraying certain areas with D. D. T. in connection with anti-malarial measures in the Districts of Dharwar, Kanara, Belgaum and Poona and the Salsette Island. The Thana Scheme which is at present under consideration is likely to be sanctioned during the year 1948-49. The requirements of D. D. T. 100 per cent. powder in respect of these schemes during the next financial year 1948-49 are 55 tons. It is considered necessary to have a rolling stock of 20 tons of D. D. T. from 1st April, 1948, in order to tide over delays in getting supplies in time. As there will be a balance of ten tons of D. D. T. purchased during the current year an additional quantity of ten tons of D. D. T. will be required to keep a rolling stock of twenty tons. The total requirements of D. D. T. during the next year will, therefore, be 65 tons. A provision of Rs. 2,17,500 has already been included in the next year's budget on account of the purchase of D. D. T. An additional provision of Rs. 2,62,700 is therefore proposed to be made in the next year's budget.

ITEM 29. Opening of Health Schools in Gujarat and Karnatak for the training of Health visitors.

Recurrent	Rs. 36,064	Non-recurrent	Rs. 13,000
Total	Rs. 49,064	Ultimate annual recurrent	Rs. Nil.

Remarks.—At present facilities for training Health visitors exist at Poona and Bombay only. The training institutions at these two places are run by the Bombay Mothers and Children Welfare Society with a grant-in-aid from Government. These institutes impart instructions in Marathi and English respectively. A large number of trained personnel is required by the Public Health Department for the successful working of its various schemes such as the scheme for appointment of District Health Officers, the scheme for the Combined Medical and Public Health Units and the scheme for the establishment of the Health Units on the lines of the one at Sirur. At present there is a dearth of qualified candidates who can be appointed to work on these schemes as the number of Health Visitors who pass the diploma examination from the above schools every year is small. It is, therefore, proposed to open, for a period of three years in the first instance, two such Health Schools—one for Gujarat and the other for Karnatak for the training of Health Visitors in Gujarati and Kannada respectively.

The pay scales proposed below are provisional and will have to be readjusted in the revised scales that may be sanctioned by Government for similar posts.

## MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

The proposal involves the following recurrent and non-recurrent expenditure during the year 1948-49:—

		Recurrent expenditure
		Rs.
<i>Pay of officers and Establishment—</i>		
2 Lady Superintendents on Rs. 300—20—560 (Probationers Rs. 300) ... ..		6,600
2 Lecturers on Rs. 170—10—250—E.B.—15—400—E.B.—20—500 (Probationers Rs. 170) ... ..		3,740
2 Clerks on Rs. 60—5/2—75 ... ..		1,320
2 Peons on Rs. 17 per mensem each ... ..		374
2 Health Visitors on Rs. 75—10/2—175 ... ..		1,650
2 Ayas on Rs. 20—1—25 ... ..		440
2 Head Cooks on Rs. 25—2—35 (with free board and lodging) ... ..		550
2 Assistant Cooks on Rs. 20—1—30 (with free board and lodging) ... ..		440
2 Servants on Rs. 20 per mensem each (with free board and lodging) ... ..		440
 <i>Two Child-Welfare Centres—</i>		
Medicines ... ..	Rs. 100 each.	} ... Rs. 840 each ... 1,680
Milk ... ..	,, 500 each.	
Patant Foods ... ..	,, 50 each.	
Fuel Lighting ... ..	,, 50 each.	
Food ... ..	,, 50 each.	
Laundry ... ..	,, 15 each.	
Other expenses ... ..	,, 75 each.	
	Rs. 840.	
Food for 30 students at Rs. 37 per mensem each ... ..		12,210
<i>Hire of buildings till buildings are constructed—</i>		
Rent for school and Hostel at Gujarat and Karnatak at Rs. 150 per mensem each ... ..		3,300
Grant of further concessions to the students for books, travelling expenses, etc. ... ..		1,920
<i>Contingencies—</i>		
Service Postage Stamps ... ..		400
Petty Supplies ... ..		600
Laboratory expenses, News-papers and repairs and replacements, advertisements, etc.		400
		36,064
 <i>Non-recurrent expenditure—</i>		
Models and specimens at Rs. 2,000 per school ... ..		4,000
<i>Furniture Dead Stock—</i>		
Cup-boards, tables, chairs, laboratory furnitures, Utensils, Vessels, etc., at Rs. 3,000 per school ... ..		6,000
Laboratory books, maps, charts at Rs. 500 per school ... ..		1,000
Laboratory Apparatus at Rs. 400 per school ... ..		800
Magic Lanterns, and sets of slides at Rs. 600 per school ... ..		1,200
		13,000
	<b>Total</b> ... ..	49,064

The staff mentioned above is eligible to draw cost of living allowance and dearness allowance and temporary additional pay (interim relief) as sanctioned by Government from time to time.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 30. Continuance of three Mobile Hospital Units on a permanent basis.

Recurrent	Rs. Nil	Non-recurrent	Rs. Nil
Total	Rs. Nil	Ultimate annual recurrent	Rs. 2,75,692

Remarks.—In October 1945, Government sanctioned, for a period of two years in the first instance, the formation of 3 Mobile Hospital Units, one for each of the three Registration Districts. Each Unit is provided with equipment for 50 beds and facilities have been made for hospitalisation and treatment of cases of epidemic diseases. These Units are located at places where infectious diseases are endemic and are moved to other places in their respective Registration Districts whenever epidemics break out there. The Units set up temporary hospitals with the co-operation of local bodies in the epidemic affected areas.

The Units have their educative value also in that they seek to remove from the minds of the rural population the prejudice against removal of cases to hospitals. This object is attained by demonstrating to them the benefit of hospital treatment near their homes and by extending to them the benefits of new drugs like sulphadiazole, thus preventing unnecessary waste of human lives.

The three Units, which were sanctioned as an experimental measure have fully proved their usefulness during epidemic periods and it is now proposed to continue them on a permanent basis. The following staff and expenditure is proposed to be sanctioned for the next year for each of these three Units.

<i>Pay of Officers—</i>		Rs.
1 Medical Officer at Rs. 200 per mensem in the scale of Rs. 200—40/3—240—E.B.—40/3—400		2,400
<i>Pay of Establishment—</i>		
2 Assistant Medical Officers at Rs. 160 per mensem each plus a special pay of Rs. 20 per mensem each		4,320
10 Nurses at Rs. 150 per mensem each		18,000
1 Compounder at Rs. 50 per mensem		600
4 Ward boys at Rs. 30 per mensem each		1,440
4 Ward Ayahs at Rs. 30 per mensem each		1,440
5 Sweepers at Rs. 30 per mensem each		1,800
2 Cooks at Rs. 30 per mensem each		720
1 Dhobi at Rs. 30 per mensem		360
2 Peons at Rs. 20 per mensem		480
2 Drivers at Rs. 80 per mensem each		1,920
2 Motor Cleaners at Rs. 30 per mensem each		720
	<b>Total</b>	<b>31,800</b>

*Interim Relief—*

16 Incumbents at Rs. 10 per mensem each		1,920
20 Incumbents at Rs. 5 per mensem each		1,200
	<b>Total</b>	<b>3,120</b>

**Total Pay of Establishment ... 34,920**

## MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

<i>Allowances and Honoraria—</i>	Rs.
Compensatory allowance to the Medical Officer for loss of private practice at Rs. 50 per mensem	600
Compensatory allowance to two Assistant Medical Officers at Rs. 20 per mensem each	480
Special compensatory allowance to the Medical Officer at Rs. 50 per mensem	600
Special compensatory allowance to two Assistant Medical Officers at Rs. 30 per mensem each	720
Special compensatory allowance to 10 Nurses at Rs. 30 per mensem each	3,600
Special compensatory allowance to the Compounder at Rs. 15 per mensem	180
Special compensatory allowance to ward boys, ward ayahs, sweepers, cooks, dhobi, peons and drivers (20 men) at Rs. 8 per mensem each	1,920
Special compensatory allowance to two motor cleaners at Rs. 6 per mensem each	144
<b>Total Compensatory allowance</b>	<b>8,244</b>
Dearness allowance to the Medical Officer at Rs. 50 per mensem	600
Dearness allowance to two Assistant Medical Officers at Rs. 45 per mensem each	1,080
Dearness allowance to 10 Nurses at Rs. 45 per mensem each	5,400
Dearness allowance to the Compounder at Rs. 35 per mensem	420
Dearness allowance to ward boys, ward ayahs, sweepers, cooks, dhobi, peons and motor cleaners (20 men) at Rs. 25 per mensem each	6,000
Dearness allowance to two drivers at Rs. 35 per mensem each	840
<b>Total Dearness allowance</b>	<b>14,340</b>
<b>Total of Allowances and Honoraria</b>	<b>22,584</b>
<i>Contingencies—</i>	
Dieting charges for 50 patients at Rs. 30 per patient per mensem	18,000
Petrol and oil charges for two vans at Rs. 300 per mensem each	7,200
Repairs charges (tyres, tubes and upkeep, etc.) at Rs. 500 per van per annum	1,000
Garage rent at Rs. 10 per mensem per van	240
Drugs, contingencies, etc., per Hospital at Rs. 800 per mensem	9,600
<b>Total of Contingencies</b>	<b>36,040</b>
<b>Total expenditure for one Mobile Unit</b>	<b>95,944</b>
<b>Total cost for 3 Mobile Units at Rs. 95,944 per Unit</b>	<b>2,87,832</b>
<b>Grand Total—39, Public Health</b>	<b>Rs.</b>
{ Recurrent	... 46,664
{ Non-recurrent	... 52,75,700
{ Total	... 53,22,364



MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 31. Scheme for the multiplication and distribution of improved strains of paddy in the Poona and Satara districts.

Recurrent	Rs. 6,895	Non-recurrent	Rs. 544
Total	7,439	Ultimate annual recurrent	Nil.

Remarks.—In the western talukas of the Poona and Satara districts a scented variety of paddy locally known as Ambemohor is grown. The demand for this variety is great. Under the scheme it is proposed to cover an area of 45,000 acres—30,000 acres in Poona district and 15,000 acres in Satara district—with improved strains of this variety. Two different strains viz., Ambemohor 157 and Ambemohor 159, evolved at Vadgaon Rice Breeding Station are selected for Poona and Satara districts, respectively, as they are suited to the soils of these districts. Both these strains are high yielding, fine grained and non-shredding. The scheme will be in operation for a period of five years at the end of which an area of 45,000 acres will be covered so as to give an additional yield of 99,990 maunds per year.

The following staff will be employed:—

1 Agricultural Officer in the grade of Rs. 180—10—270.

1 Agricultural Officer in the grade of Rs. 95—5—120—E.B. 130—8—170 (to be appointed from the 3rd year).

3 Agricultural Assistants in the grade of Rs. 35—5/2—60—4—100. (They will be employed as follows:—

1st year ... 1

2nd year ... 2

From 3rd year ... 3)

18 Field Kamgars in the grade of Rs. 30—35—5/2—60. (They will be employed as follows:—

1st year ... Nil

2nd year ... 2

3rd year ... 6

From 4th year ... 18)

2 Peons in the grade of Rs. 15—1/2—20. (They will be employed as follows:—

1st two years ... 1

From 3rd year ... 2)

The total cost inclusive of the cost on pay and allowances of the staff during the five years will be as shown below:—

	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total
Capital Expenditure	544	454	956	1,338	256	3,548
Add—Expenditure on purchase of seed and transport and storage charges	225	2,475	24,475	2,44,475	2,44,475	5,16,125
Add—Pay of officers (Interim relief of Rs. 10 also added)	2,280	2,400	3,780	3,960	4,140	16,560
Pay of Establishment (Interim relief at Rs. 10 also added)	720	2,040	4,620	9,840	10,680	27,900
Allowances, Honoraria, etc.	2,580	4,320	8,820	15,300	15,300	46,320
Contingencies	1,090	2,620	12,700	4,300	4,300	25,010
<b>Total—Expenditure</b>	<b>7,439</b>	<b>14,309</b>	<b>55,351</b>	<b>2,79,213</b>	<b>2,79,145</b>	<b>6,35,457</b>
Less—Receipt by sale of seed at controlled rate.	180	1,980	19,580	1,95,580	1,95,580	4,12,900
<b>Net cost</b>	<b>7,259</b>	<b>12,329</b>	<b>35,771</b>	<b>83,633</b>	<b>83,565</b>	<b>2,22,557</b>

The Government of India will be approached to bear 50 per cent. of the cost.

The provision required during 1948-49 is Rs. 7,439. Receipts will be credited to the head "XXIX-Agriculture."

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 32: Scheme for the multiplication and distribution of Jowar—8 in the Broach district.

Recurrent . . .	Rs. 5,000	Non-recurrent . . .	Rs. 650
Total . . .	5,650	Ultimate annual recurrent . . .	Nil.

*Remarks.*—Jowar is the staple food of the cultivators in Broach district. A total area of about Rs. 1,55,000 acres is covered under rabi jowar at present in this district. A high yielding strain viz., Jowar 8 has been selected for this scheme from the existing local material. This variety gives 8 to 9 per cent. higher yield than the local seed. Besides, the grain of the improved seed is superior to local grain, being bold and lustrous. Under the scheme it is proposed to cover an area of 1,00,000 acres under this improved strain within a period of 5 years, so as to give additional yield of 1,05,250 maunds per year.

The following staff will be employed :—

1 Agricultural Officer in the grade of Rs. 180-10-270.

1 Agricultural Officer in the grade of Rs. 95-5-120—E.B. 130-8-170 (to be appointed from the 4th year).

2 Agricultural Assistants in the grade of Rs. 35-5/2-60-4-100. (They will be employed as follows :—

1st year . . . Nil

2nd and 3rd years . . . 1

From 4th year . . . 2)

8 Field Kamgars in the grade of Rs. 30-35-5/2-60. (They will be employed as follows :—

1st and 2nd year . . . Nil

3rd year . . . 2

From 4th year . . . 8)

2 Peons in the grade of Rs. 15-1/2-20. (They will be employed as follows :—

1st three years . . . 1

From 4th year . . . 2)

The total cost inclusive of the cost on pay and allowances of the staff during the five years will be as shown below :—

	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Expenditure . . .	650	100	250	500	.....	1,500
Add—Expenditure on purchase of seed and transport and storage charges . . .	.....	331	6,775	1,35,682	1,35,682	2,78,470
Add—Pay of Officers (Interim relief of Rs. 10 also added) . . .	2,280	2,400	2,520	3,900	4,080	15,180
Pay of establishment (Interim relief of Rs. 10 also added) . . .	240	720	1,560	4,980	5,340	12,840
Allowances, Honoraria, etc. . .	1,920	2,580	3,720	9,240	9,240	26,700
Contingencies . . .	560	780	1,120	2,280	2,280	7,020
<b>Total—Expenditure . . .</b>	<b>5,650</b>	<b>6,911</b>	<b>15,945</b>	<b>1,56,582</b>	<b>1,56,622</b>	<b>3,41,710</b>
Less—Receipt by sale of seed at controlled rate . . .	.....	264	5,420	1,08,545	1,08,545	2,22,774
<b>Net cost . . .</b>	<b>5,650</b>	<b>6,647</b>	<b>10,525</b>	<b>48,037</b>	<b>48,077</b>	<b>1,18,936</b>

The Government of India will be approached to bear 50 per cent. of the cost.

The provision required during 1948-49 is Rs. 5,650. Receipts will be credited to the head "XXIX-Agriculture."

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 33. Scheme for the multiplication and distribution of Niphad—4 Wheat in Ahmedabad, Kaira, and Panch Mahals districts.

Recurrent	...	...	Rs. 19,740	Non-recurrent	...	...	Rs. Nil.
Total	...	...	Rs. 19,740	Ultimate annual recurrent	...	...	Rs. Nil.

*Remarks.*—Wheat is the staple food of the people of Gujarat next to jowar and bajri. Out of the area of 4 lacs of acres under wheat in Gujarat, about 35,000 acres are under irrigated wheat. Under the scheme it is proposed to cover a suitable irrigated area with the improved strain of Niphad—4 wheat. This variety has been evolved at Niphad farm and is found to be superior in quality and also in the yield of grain to the extent of 8 per cent. The grain of this variety is big, lustrous and plumpy and fetches a premium in the market. It responds well to manuring, is less susceptible to rust and does not shed grains. Its fodder quality is also superior to local varieties. In view of these qualities the cultivators in Gujarat appreciate this variety. The scheme is to be in operation for a period of 5 years at the end of which an area of 31,200 acres will be covered so as to give an additional yield of 23,400 maunds per year.

No additional staff will be required for the scheme as the District Agricultural Officers will arrange for the distribution of the seed and procurement of the required quantity from the registered seed growers.

The total cost during 5 years will be as shown below :—

	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchase of seed and transport and storage charges	19,740	36,190	1,18,440	5,13,240	5,13,240	12,00,850
Receipts by sale of seed at the controlled rate.	16,800	30,800	1,00,800	4,36,800	4,36,800	10,22,000
Net cost	2,940	5,390	17,640	76,440	76,440	1,78,850

The Government of India will be approached to bear 50 per cent. of the cost.

The provision required during 1948-49 is Rs. 19,740. Receipts will be credited to the head "XXIX-Agriculture

ITEM 34. Scheme for multiplication and distribution of improved strains of nagli in the Ratnagiri district.

Recurrent	...	...	Rs. 10,998	Non-recurrent	...	...	Rs. 765
Total	...	...	Rs. 11,763	Ultimate annual recurrent	...	...	Rs. Nil

*Remarks.*—Nagli is the important crop next to rice in Konkan. The total area under nagli in Ratnagiri district is 1,50,000 acres. Three important high-yielding varieties, viz., B-11, E-31 and A-16, have been evolved as a result of the research work done on the crop. Under the scheme it is proposed to cover an area of 1,26,000 acres under these improved varieties within a period of five years so as to give an estimated additional yield of 1,89,000 maunds per year.

The following staff will be employed—

- 1 Agricultural Officer in the grade of Rs. 180—10—270.
- 1 Agricultural Officer in the grade of Rs. 95—5—120—E.B.—130—8—170 to be appointed from the 3rd year.
- 1 Accounts Clerk in the grade of Rs. 80—5/2—95.
- 2 Junior Clerks in the grade of Rs. 2—5/2—55 (To be appointed as follows—
 

1st year	Nil
2nd year	1
from 3rd year	2)
- 3 Agricultural Assistants in the grade of Rs. 35—5/2—60—4—100.
 

(To be appointed as follows—	
1st year	1
2nd year	2
from 3rd year	3)
- 12 Field Kamgars in the grade of Rs. 30—35—5/2—60.
 

(To be appointed as follows—	
1st year	2
from 2nd year	12)
- 2 Peons in the grade of Rs. 15—1/2—20.
 

(To be appointed as follows—	
1st year	1
from 2nd year	2)

## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

The total cost inclusive of pay and allowances of the staff during the five years will be as shown below :—

	1st Year.	2nd Year.	3rd Year.	4th Year.	5th Year.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Expenditure	765	1,050	543	150	200	2,708
Add—Expenditure on purchase of seed and transport and storage charges	388	8,125	1,62,812	1,62,812	1,62,812	4,96,949
Add—Pay of officers (Interim relief also added)	2,280	2,400	3,780	3,960	4,140	16,560
Pay of Establishment (Interim relief also added)	2,640	8,280	10,080	10,320	1,160	42,480
Allowances, Honoraria, etc.	4,500	12,900	15,840	16,140	16,980	66,360
Contingencies	1,190	2,730	3,450	3,550	3,550	14,470
<b>Total Expenditure</b>	<b>11,763</b>	<b>35,485</b>	<b>1,96,505</b>	<b>1,96,932</b>	<b>1,98,842</b>	<b>6,39,527</b>
Less—Receipts by sale of seed at controlled rates.	310	6,500	1,30,250	1,30,250	1,30,250	3,97,560
<b>Net cost</b>	<b>11,453</b>	<b>28,985</b>	<b>66,255</b>	<b>66,682</b>	<b>68,592</b>	<b>2,41,967</b>

The Government of India will be approached to bear 50 per cent. of the cost. The provision required during 1948-49 is Rs. 11,763. Receipts will be credited to the head "XXIX—Agriculture".

## ITEM 35.—Purchase of tractors for the Mechanical Cultivation Section.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 5,98,700
Total	5,98,700	Ultimate annual recurrent	Nil.

*Remarks.*—In furtherance of the "Grow More Food" Campaign the Government has decided to undertake tractor ploughing of uncultivable land infested with deeprooted weeds like hariali. The Mechanical Cultivation Section undertakes seasonal (shallow) ploughing in addition to the work of deep ploughing of lands infested with hariali and other deeprooted weeds.

This scheme has become so popular that it is not possible for the Mechanical Cultivation Section to cope with the demand for tractor ploughing with the existing machines. It has not been possible to obtain tractors from abroad. The Section has 68 tractors at present distributed over 15 units of 4 tractors each. One unit consisting of 6 tractors has also been kept at the headquarters (Poona) for training the recruits. It is proposed to increase the number of units so as to allot at least one unit to each district. It is, therefore, necessary to purchase additional tractors. The additional number of tractors required to achieve this object will be purchased, if possible, from the stocks frozen by the Government. The total amount required is Rs. 9,26,700. A provision of Rs. 3,28,000 equal to the current year's provision has been made in the budget for 1948-49. An additional provision of Rs. 5,98,700 is required during the next year.

## ITEM 36. Upkeep and running of the tractors and complementary implements.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 4,41,100
Total	4,41,100	Ultimate annual recurrent	Nil.

*Remarks.*—The Mechanical Cultivation Section has at present 68 tractors on hand and it is proposed to purchase 30 additional tractors in order to meet the demand for tractors by forming new units for allotting them to the districts where there are none. The upkeep, repairs and running of the additional tractors and other complementary implements will cost about Rs. 5,00,000 a year. A provision of Rs. 58,900 equal to the current year's provision has been made in the budget for 1948-49. An additional provision of Rs. 4,41,100 is therefore necessary for the next year. The details of the total provision of Rs. 5,00,000 are given below :—

(1) Purchase of High Speed Diesel oil	4,00,000
(2) Purchase of lubricant oil	40,000
(3) Purchase of petrol for tractors	3,000
(4) Purchase of grease, cotton waste, gear oil	12,000
(5) Transport charges	40,000
(6) Contingencies for boring operations	5,000
<b>Total</b>	<b>5,00,000</b>

## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 37. Purchase of Scientific apparatus for research in the Research Section under the Soil Physicist to Government.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	43,500
Total	...	Rs.	43,500	Ultimate annual recurrent	...	Rs.	Nil.

*Remarks.*—Soil Conservation Research is the basic need for a successful programme of agricultural improvement and it is with this in view that Government has sanctioned various schemes to promote it. The conduct of such research on modern lines involves the use of scientific apparatus; the Research Section at Sholapur where Soil research is carried on is not properly equipped with such apparatus at present. It is, therefore, proposed to make a start in this respect by equipping the Research Section under the Soil Physicist to Government, with the following apparatus, at the cost mentioned below :—

	Rs.
(i) 12 Automatic Raingauges at Rs. 1,000 each	12,000
(ii) 12 Automatic Venturi-meters at Rs. 2,000 each	24,000
(iii) 1 Platform for simulating rainfall, to be manufactured locally at Rs. 5,000 each.	5,000
(iv) Movie Camera (8 M. M.) with ancillary equipment at Rs. 2,500 each	2,500
Total	43,500

The equipment will have to be further supplemented at a later date but the above is the minimum necessary at the moment. It is, therefore, proposed to accord sanction to the purchase of the above equipment at the estimated cost of Rs. 43,500.

ITEM 38. A Scheme for the establishment of a Land Utilisation Survey Section.

Recurrent	...	Rs.	75,788	Non-recurrent	...	Rs.	70,000
Total	...	Rs.	1,45,788	Ultimate annual recurrent	...	Rs.	Nil.

*Remarks.*—In view of the urgent necessity of making the Province self-sufficient in the matter of food and fodder, there is an imperative need for working out a policy and a plan for Soil conservation, for efficient land utilisation, and for the full exploitation of our land resources. This proposal provides for the extension of the activities of the present Genetic Soil Survey Scheme and its expansion into a Land Utilisation Survey Section.

The problems which will require to be investigated in this connection fall under two main heads—

(i) Soil Reconnaissance Survey and Classification for the purpose of demarcating the major soil types of the province on a genetic basis; and

(ii) The study of the land use capabilities of these soil types.

The Land Improvement Inquiry Committee too has emphasised the need for taking up such work as early as possible.

The total estimated cost of the Scheme spread over five years is Rs. 70,000 (capital) and Rs. 3,54,890 (recurring). The expenditure during the year 1948-49 is estimated to be Rs. 70,000 (capital) and Rs. 75,788 (recurring) as shown below :—

No. of Posts.	Detailed Head of Account.	Nature of Posts and Particulars of Items.	Annual Cost.
			Rs.
1	Pay of Officers	Soil Survey Officer Class I at Rs. 340 per mensem in the grade of Rs. 300—20 —420—E.B.—30—660—E.B.—40—900	4,080
2	Do.	Research Officer Class II (one for Genetic Survey and the other for Land Capability Classification) at Rs. 200 per mensem each in the grade of Rs. 170 —10—250—E.B.—15—400—E.B.—20—500 plus Rs. 10 Interim Relief	5,040
Total, pay of officers			9,120

## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

No. of Posts.	Detailed Head of Account.	Nature of Posts and Particulars of Items.	Annual Cost.
			Rs.
5	Pay of Establishment	... Agricultural Officers 1st Grade at Rs. 180 in the Grade of Rs. 180—10—270 plus Rs. 10 Interim Relief ... ..	4,560
4	Do.	... Agricultural Officers 2nd Grade at Rs. 95 per mensem each in the grade of Rs. 95—5—120—E.B.—130—8—170 plus Rs. 10 Interim Relief ... ..	5,040
12	Do.	... Agricultural Assistants at Rs. 35 per mensem in the grade of Rs. 35—5/2—60—E.B.—4—100 plus Rs. 5 per mensem Interim Relief ... ..	5,760
8	Do.	... Typist-Clerks at Rs. 30 per mensem each in the grade of Rs. 30—5/2—55 plus Rs. 5 per mensem Interim Relief ... ..	1,260
4	Do.	... Laboratory Boys at Rs. 18 per mensem each in the grade of Rs. 18—1—20 plus Rs. 5 per mensem Interim Relief ... ..	1,104
1	Do.	... Head Clerk at Rs. 90 per mensem in the grade of Rs. 90—5/2—115 plus Rs. 10 per mensem Interim Relief ... ..	1,200
1	Do.	... Accounts' Clerk at Rs. 80 per mensem in the grade of Rs. 80—5/2—95 plus Rs. 10 per mensem Interim Relief ... ..	1,080
1	Do.	... Junior Clerk at Rs. 30 per mensem in the grade of Rs. 30—5/2—55 plus Rs. 5 per mensem Interim Relief ... ..	420
2	Do.	... Draftsman at Rs. 80 per mensem each in the grade of Rs. 80—5/2—130 plus Rs. 10 Interim Relief ... ..	2,160
2	Do.	... Tracers at Rs. 50 per mensem each in the grade of Rs. 35—5/2—60—E.B.—4—100 plus Rs. 10 Interim Relief ... ..	1,440
3	Do.	... Measurers at Rs. 40 per mensem each in the grade of Rs. 35—5/2—60—E.B.—4—100 plus Rs. 10 Interim Relief ... ..	1,800
8	Do.	... Peons at Rs. 14 per mensem each plus Rs. 5 Interim Relief ... ..	1,824
3	Do.	... Jamadars at Rs. 30 per mensem in the grade of Rs. 30—1—40 plus Rs. 5 Interim Relief ... ..	1,260
		Total, Pay of Establishment ...	28,908
<i>Allowances and Honoraria—</i>			
	Travelling Allowance for the above staff	... ..	10,000
	Dearness Allowance for the above staff	... ..	17,760
		Total ...	27,760
<i>Contingencies—</i>			
	Non-recurring	... ..	70,000
	Recurring	... ..	10,000*
		Total ...	80,000
		Grand Total ...	1,45,788
*The details of this amount are as under:—			
	Service Stamps	... ..	2,000
	Conveyance charges	... ..	3,000
	Miscellaneous Charges such as furniture and petty purchase etc.	... ..	5,000
		Total ...	10,000

It is proposed to sanction the scheme for one year in the first instance.

## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 39. Establishment of a settlement colony at Indoor, District Kanara.

Recurrent ... ..	Rs. 15,780	Non-recurrent ... ..	Rs. 1,70,350
Total ... ..	Rs. 1,86,130	Ultimate annual recurrent ... ..	Nil

*Remarks.*—As a measure of increasing food crop production it is proposed to undertake a scheme for the establishment of a settlement colony at Indoor, in Mundgod taluka of the Kanara District. Under the scheme it is proposed to bring under cultivation about 1,500 acres of uncultivated paddy land in Indoor village and adjoining lands of the villages of Kop and Nandikatta in Mundgod Taluka. The expenditure during 1948-49 is expected to be Rs. 1,86,130. In addition an amount of Rs. 2,89,850 is likely to be required for advancing loans to settlers taking advantage of the scheme. The details of the expenditure are as indicated below:—

<b>I. Non-recurring—</b>		<b>Rs.</b>
A Building ... ..		13,000
B Land Development ... ..		96,000
C Office Dead Stock ... ..		1,000
	<b>Total</b>	<b>1,10,000</b>

**Recurring—****Pay of Officers—**

One Principal Officer (B.A.S. Class II) on Rs. 170 per mensem in the scale of Rs. 170—10—250—E.B.—15—400—E.B.—20—500 ... ..	1,870	
Interim relief ... ..	110	
	<b>Total, pay of officers</b>	<b>1,980</b>

**Pay of Establishment—**

One Accounts Clerk on Rs. 80 per mensem in the scale of Rs. 80—5/2—95 ... ..	880	
Two peons on Rs. 14 per mensem each ... ..	308	
Two Agricultural Assistants on Rs. 35 per mensem each, in the scale of Rs. 35—5/2—60—4—100 ... ..	770	
One Store-keeper on Rs. 30 per mensem in the scale of Rs. 25—5/2—55 ... ..	330	
One Carpenter Smith on Rs. 40 per mensem ... ..	440	
Four Mukadams on Rs. 20 per mensem each ... ..	880	
Interim relief for establishment ... ..	715	
	<b>Total, pay of establishment</b>	<b>4,323</b>

**Allowances and Honoraria, etc.—**

Cost of living allowance ... ..	3,630	
Bad Climate allowance ... ..	847	
	<b>Total, Allowances and Honoraria, etc.</b>	<b>4,477</b>

**Contingencies—**

(1) Office expenses and Miscellaneous ... ..	4,000	
(2) Service postage ... ..	1,000	
	<b>Total, Contingencies</b>	<b>5,000</b>
	<b>Total, Recurring</b>	<b>15,780</b>

**II. Equipment for settling the colony after the land is brought under cultivation—****Non-recurring—**

(a) Livestock ... ..	57,500	
(b) Deadstock ... ..	22,850	
	<b>Total</b>	<b>60,350</b>

The Government of India will be approached to share half of the net cost of the scheme.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 40. Purchase of Ammonia Sulphate.

Recurrent	...	Rs. Nil.	Non-recurrent	...	Rs. 41,75,000
Total	...	41,75,000	Ultimate annual recurrent	...	Nil.

*Remarks.*—Out of the different fertilisers, sulphate of ammonia has been found to be very beneficial for rice crop, both in the drilled and transplanted paddy tracts of this Province. In the transplanted paddy tract of Konkan, sulphate of ammonia benefits the seedlings as well as the transplanted crop. In the drilled paddy tract, it can be used with advantage at any time up to the flowering stage of the crop. The cost of ammonium sulphate is about Rs. 265 per ton and the transport and overhead charges amount to Rs. 30 per ton. During the Kharif season of 1947-48, 1,350 tons of ammonium sulphate were distributed to the cultivators in the Ahmedabad, Kaira, Dharwar, Belgaum and Nasik districts at a concessional rate of Rs. 100 per ton. In addition, ammonium sulphate is being utilised for the preparation of manure mixture consisting of groundnut cake, ammonium sulphate and bonemeal in the proportion of 8 : 2 : 1. The Government of India have allocated 15,000 tons of ammonium sulphate to this Government for the year 1948 for manuring food crops. The cost of the sulphate is estimated at Rs. 41,75,000. The whole of this cost will be recovered from the receipts credited to the head "XXIX—Agriculture".

A provision of Rs. 41,75,000 is required to be made in the budget for 1948-49.

## ITEM 41. Scheme for Film Publicity and Propaganda.

Recurrent	...	Rs. 2,06,611	Non-recurrent	...	Rs. 3,21,500
Total	...	5,28,111	Ultimate annual recurrent	...	Nil.

*Remarks.*—It is proposed to undertake a five year scheme for Film Publicity and Propaganda with a view to carry out adequate publicity and educative propaganda, by means of 16 m.m. sound films, regarding agriculture and rural development matters in the various villages of the Province of Bombay. The expenditure during 1948-49 is expected to be Rs. 5,28,111 (Rs. 3,21,500 non-recurring and Rs. 2,06,611 recurring) as indicated below:—

*Non-recurring—*

(1) 25 Projector Equipment (complete) at Rs. 5,000 each	...	1,25,000
(2) 25 Petrol-generator sets at Rs. 1,500 each	...	37,500
(3) 12 Vans at Rs. 9,000 each (for the remaining 12 districts)	...	1,08,000
(4) Testing Equipments	...	25,000
(5) Equipment for recording sound on disc	...	14,000
(6) Equipment for recording sound on film	...	12,000
Total—Non-recurrent		3,21,500

*Recurring—**Pay of Officer—*

One Officer-in-charge (Class I Bombay Agricultural Service) on Rs. 660 per mensem in the grade of Rs. 300—20—420—E.B.—30—660—E.B.—40—900	...	7,260
Total		7,260

*Pay of Establishment—*(1) *Field Staff—*

Three Technical Assistants in the grade of Rs. 170—10—250	...	5,610
Three Clerks in the grade of Rs. 40—5/2—65	...	1,320
Three Peons on Rs. 15 per mensem each	...	495
Four Mechanics in the grade of Rs. 75—5—115	...	3,300
One Mechanic in the grade of Rs. 40—5/2—60—E.B.—5/2—90	...	440
Twenty Operators in the grade of Rs. 50—5/2—60—E.B.—5/2—90	...	11,000
Twenty Manual Assistants in the grade of Rs. 25—1—40	...	5,500
Twenty Drivers in the grade of Rs. 50—2—60	...	11,000
Twenty Cleaners on Rs. 15 per mensem each	...	3,300
Twenty Clerks in the grade of Rs. 40—5/2—65	...	8,800
Twenty Peons on Rs. 15 per mensem each	...	3,300
One Store-keeper in the grade of Rs. 110—5/2—140	...	1,210

Total, Field Staff Rs. 55,275



## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

	Rs.
<b>(2) Office Staff—</b>	
One Pay clerk in the grade of Rs. 105—3—145	1,155
One Senior clerk in the grade of Rs. 95—5—140	1,045
One Stenographer in the grade of Rs. 100—5—150	1,100
One clerk in the grade of Rs. 50—3—95	550
Two Peons on Rs. 23 per mensem each	506
<b>Total, Office staff</b>	<b>4,356</b>
<b>(3) Staff for recording of films—</b>	
One Assistant Engineer (Recording) in the grade of Rs. 275—10—325—E.B.—15—400	3,025
One Technical Assistant (Recording) in the grade of Rs. 170—10—250	1,870
One Manual Assistant in the grade of Rs. 35—1—50	335
One Operator in the grade of Rs. 50—5/2—60—E.B.—5/2—90	550
One clerk in the grade of Rs. 50—3—95	550
<b>Total, Staff for Recording, etc.</b>	<b>6,380</b>
<b>Total, Pay of Establishment</b>	<b>66,011</b>
<b>Allowances and Honoraria, etc.—</b>	
War allowance	935
Dearness Allowance	42,405
<b>Total, Allowances, etc.</b>	<b>43,340</b>
<b>Contingencies—</b>	
(1) Rent for hire of 20 Garages at Rs. 20 per mensem each	4,400
(2) Petrol for running vans and dynamos	45,000
(3) Repairs to vans	15,400
(4) Stores	} 25,200
(5) Miscellaneous Expenditure	
<b>Total, Contingencies</b>	<b>90,000</b>
<b>Total, Recurring</b>	<b>2,06,611</b>

## MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 42. Scheme for helping large scale dairy farmers in the Bombay Province.

Recurrent	...	...Rs.	14,898	Non-recurrent	...	...Rs.	1,224
Total	...	...	16,122	Ultimate annual recurrent	...	..	Nil

*Remarks.*—Under this scheme it is proposed to render financial assistance in the form of a loan up to a maximum of Rs. 1,00,000 in each case, bearing 4 per cent. interest, with a view to establishing large scale private dairy farms in the Bombay Province and augmenting the existing milk supply, chiefly of towns and cities. The loan will be offered for specific purposes such as purchase of dairy animals, lands, equipment, construction of buildings etc., and will be recovered in 20 six-monthly instalments. It is proposed to grant loans only to the *bona fide* dairy men provided they invest in the same dairy business, 1/3 the capital amount, in cash, land, animals, buildings or any other property, Government may consider fit for running the business. The scheme is proposed for a period of five years during which 6 such dairies will be established in the first instance in big cities. The scheme would augment the milk supply of the cities and improve the cattle under Government supervision. The details of expenditure under the scheme for the year 1948-49, are as follows:—

1 Loan ... .. Rs. 6,00,000\* at 4 %

1. <i>Pay of Officers—</i>							Rs.
(i) Dairy Inspector (Class II) in the scale of Rs. 170—10—250—15—400.							
Pay at Rs. 250 per mensem							3,000
2. <i>Pay of establishment—</i>							
1 Dairy Supervisor. Pay Rs. 180 per mensem in the grade of Rs. 180—10—270							2,160
1 Dairy Assistant. Pay at Rs. 60 per mensem in the grade of Rs. 35—5/2—60—4—100							720
1 Auditor. Pay at Rs. 200 per mensem in the grade of Rs. 200—10—300							2,400
1 Senior clerk. Pay at Rs. 90 per mensem in the grade of Rs. 90—5/2—115							1,080
2 Peons							350
Total							6,710
3. <i>Allowances and Honoraria—</i>							
(a) Temporary Additional Pay							720
(b) Travelling allowance							1,040
(c) War allowance							600
(d) Dearness allowance							2,068
Total							4,428
4. <i>Contingencies—</i>							
(a) Recurring—							
(i) Office expenses and miscellaneous							400
(ii) Office rent							360
(b) Non-recurring—							
Dead stock—							
(i) Furniture							724
(ii) Laboratory equipment							500
Total							1,224
Total							1,984
Grand Total							16,122

\* The provision for loan of Rs. 6,00,000 has been made in the budget estimates for 1948-49 under "Loans and Advances by Provincial Government".

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 43. Scheme for the intensification of Amrit Mahal Cattle Improvement.

Recurrent	Rs. 5,000	Non-recurrent	Rs. 61,500
Total	66,500	Ultimate annual recurrent	Nil.

*Remarks.*—The object of the scheme is to intensify and extend the cattle improvement work by location of the Premium bulls of the Amrit Mahal breed in areas in the Karnatak in which this breed is highly appreciated by the cultivators for grading village cattle. The scheme is proposed to be spread over a period of five years at an estimated cost of Rs. 4,87,236 (Recurrent Rs. 1,67,736 and Non-recurrent Rs. 3,19,500). During the course of five years it is proposed to cover 1,000 villages at the rate of 200 villages per year. The Bombay Livestock Improvement Act of 1934 will be applied in these villages wherever these bulls are located. The total estimated expenditure during the year 1948-49 will be Rs. 66,500 as shown below:—

*Non-Recurring Expenditure—*

	Rs.
(1) Purchase and supply of 200 Amrit Mahal bulls per year on half cost basis—Government assistance being limited to Rs. 300 per bull	60,000
(2) Purchase of tattooing sets, castrators, office furniture, etc.	1,500
<b>Total—Non-recurring</b>	<b>61,500</b>

*Recurring Expenditure—**Pay of Establishment—*

Special pay at Rs. 40 to the Divisional Inspector, Cattle Breeding, Dharwar	480
4 Cattle Kamgars (at the rate of one for 50 bulls) in the grade of Rs. 30—35—5/2—60 every year	1,440
Temporary Additional Pay	240
2 Clerks on Rs. 30 per mensem in the grade of Rs. 25—5/2—55	720
Temporary Additional Pay	120
2 Peons in the grade of Rs. 15—1/2—20	360
Temporary Additional Pay	120
<b>Total</b>	<b>3,480</b>

*Allowances, Honoraria, etc.—*

Travelling allowance, ordinary	300
Dearness allowance	1,000
<b>Total, Allowances</b>	<b>1,300</b>

*Contingencies—*

Office expenses and Miscellaneous	120
Service, Postage and Telegrams	100
<b>Total, Contingencies</b>	<b>220</b>
<b>Total—Recurring</b>	<b>5,000</b>

	Rs.
Recurrent	3,60,710
Non-recurrent	58,84,833
<b>Total</b>	<b>62,45,543</b>

Grand Total—40, Agriculture

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 44. Cattle Welfare Scheme for Cattle in Bombay City and Bombay Suburban District.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	1,26,296
Total	Rs.	1,26,296	Ultimate annual recurrent	Rs.	Nil.

*Remarks.*—The object of introducing cattle welfare service is to reduce incidence of mortality in young and adult animals and to lengthen their useful life. The proposed scheme will cost approximately Re. 1 per animal per month as it is expected that 10,000 animals will be attended to next year. The expenditure will be more than compensated for, if the mortality is reduced and the milk yield improves even a little all-round. Following are the details of expenditure :—

No. of Posts.	Designation of post.	Scale.	Annual cost.
<i>Pay of Establishment.</i>			
		Rs.	Rs.
1	Cattle Welfare Officer	300—20—420	} 34,380
5	Veterinary Assistant Surgeons	80—5/2—110—5—160 (Starting pay Rs. 130)	
20	Milk Recorders	60—4—100	
10	Stockmen	35—5/2—50	
5	Registration Clerks	50—5/2—90	
5	Peons	23	
<i>Allowances and Honoraria.</i>			
	Allowances and Honoraria	108	12,296
(Conveyance allowance to Cattle Welfare Officer at Rs. 90 plus Rs. 18 Travelling Allowance.)			
	Dearness Allowance	.....	18,120
	Interim Relief	.....	4,500
		Total	58,296
<i>Contingencies inclusive of maintenance charges, etc.</i>			
	Veterinary Laboratory	.....	10,000
	Cost of two mobile Veterinary aid vans	.....	16,000
	Maintenance charges of 100 bulls at Rs. 30 per mensem each	.....	36,000
	Office contingencies inclusive of ordinary Travelling Allowance	.....	6,000
		Total	68,000

The Cattle Welfare Officer and other staff of up to 5 Veterinary Assistant Surgeons, 20 Milk Recorders, 10 Stockmen and 5 Registration Clerks will be taken up as required from time to time according to the progress of work. The annual expenditure on the staff will be up to Rs. 58,296.

One hundred breeding bulls will be maintained for serving 10,000 buffaloes. Their cost will be Rs. 36,000 at Rs. 30 each per month. Besides Rs. 10,000 are included for fitting up a Veterinary Laboratory, Rs. 16,000 for two Mobile Veterinary aid vans and Rs. 6,000 for other contingencies. Total on these items would come to Rs. 68,000.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

ITEM 45. Continuance of posts of lecturers at the Bombay Veterinary College.

Recurrent	Rs. 15,133	Non-recurrent	Rs. Nil
Total	Rs. 15,133	Ultimate annual recurrent	Rs. Nil

Remarks.—This is the third year since the Veterinary College was affiliated to the University of Bombay and the services of seven lecturers, temporarily employed, are needed to conduct the 3 Degree Classes. Besides the Degree Classes, there are 2 Classes still running for the Diploma Course students studying under the old curriculum as the Degree and Diploma courses are not the same. It is, therefore, necessary to continue the posts of seven lecturers in the scale of Rs. 125—5—175 at the Bombay Veterinary College for a further period of one year from the 1st March 1948.

The details of expenditure involved are as follows :—

	Rs.
Pay of seven lecturers in the scale of Rs. 125—5—175	10,933
Interim relief	840
Dearness allowance	3,360
<b>Total</b>	<b>15,133</b>

Grand Total—41, Veterinary	}	Recurrent	15,133
...		Non-recurrent	126,296
...		<b>Total</b>	<b>1,41,429</b>

MINISTER IN CHARGE—Honourable Mr. V. L. MEHTA.

ITEM 46. Scheme for organisation of peripatetic demonstration parties.

Recurrent	Rs. 1,73,500	Non-recurrent	Rs. 57,500
Total	Rs. 2,31,000	Ultimate annual recurrent	Nil.

*Remarks.*—In 1944, Government had administratively approved the scheme proposed by the Director of Industries for organisation of 53 additional peripatetic demonstration parties as a post-war reconstruction measure at an estimated cost of Rs. 2,14,716—non-recurring Rs. 78,000 and recurring Rs. 1,36,716—and asked the Director of Industries to report at the time when the proposed scheme is finally put into operation whether it required to be modified in the light of subsequent developments. In 1946 the Director of Industries suggested certain modifications. As, however, the question of transferring the subject cottage industries to the Co-operative Department was then under consideration, the scheme was referred to the Joint Registrar for Industrial Co-operatives and Village Industries for remarks. The Joint Registrar referred the scheme for remarks to the Technical Experts committee appointed by the Technical Staff Conference and has submitted his report on the recommendations of the Technical Experts Committee. The Committee has recommended 47 parties at an estimated cost of Rs. 5,11,650—non-recurring Rs. 1,31,300 and recurring Rs. 3,80,350—as the minimum to meet the requirements for the development of Cottage Industries during the post-war period. The increase in expenditure is due to increased expenditure on raw materials, stipends at enhanced rates and higher pay-scales to staff recommended by the Committee. There will be one Demonstrator and one Assistant Demonstrator for each party. 12 students will be trained at each party at a time. The duration of course will be for one year. Stipends at enhanced rates will be given.

It is proposed to sanction the scheme for a period of five years in the first instance but with only 22 parties in order that the estimated expenditure may not materially exceed the original estimate of Rs. 2,14,716 during the first year of the scheme. The cost during 1948-49 is estimated at Rs. 2,31,000 as shown below :—

Name and Number of parties:	Cost.	
	Recurring.	Non-recurring
	Rs.	Rs.
3 Cotton weaving	25,660	10,500
8 Tanning	22,590	7,500
2 Leather working	16,300	6,000
3 Fibre work	21,090	6,600
1 Carpentry and smithy	10,150	4,000
1 Dyeing and printing	8,490	2,500
3 Cane and bamboo	20,570	2,400
3 Wool weaving	27,680	12,000
1 Wool turning and lacquer work	6,910	1,000
2 Coir work	14,060	5,000
21	1,73,500	57,500
Total	2,31,000	
Grand Total—42, Co-operation	Recurrent ...	1,73,500
	Non-recurrent	57,500
	Total ...	2,31,000

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

ITEM 47. Industrial School, Hubli (Post-War Reconstruction Scheme No. 87).

Recurrent	Rs. 22,733	Non-recurrent	Rs. 60,800
Total	83,533	Ultimate annual recurrent	Nil

Remarks.—It is proposed to start an Industrial School at Hubli as a Post-War Reconstruction measure, during 1948-49, with provision for instruction in the following courses:—

- (a) Mechanical Apprentices,
- (b) Carpentry, and
- (c) Agricultural Carpentry and Smithy.

The staff and expenditure on account of the Scheme during the year 1948-49 will be as follows:—

Designation of the Post.	Scale of pay.	Cost for first year (11 months).
	Rs.	Rs.
One Superintendent	130—10—200	1,480
One Technical Draughtsman	70—3—140	770
One Carpentry Instructor	60—3—75	660
One Assistant Carpentry Instructor	35—2—45	385
One Fitter	60—3—75	660
One Turner and Machinist	60—3—75	660
One Smith	35—2—45	385
One Moulder	35—2—45	385
One Agricultural Smith and Carpenter	60—3—75	660
One Clerk	25—5/2—55	330
One Peon	15 per mensem	165
Two Hamals	14 per mensem each	308
Contingencies, Stores, etc.	.....	7,000
Scholarships	.....	3,600
Temporary additional pay	.....	1,045
Dearness allowance	.....	4,290
Cost of equipment	.....	56,800
Cost of erection, etc.	.....	4,000
		<b>Total ... 83,533</b>

The staff is proposed to be sanctioned on a temporary basis for 3 years in the first instance.

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

## ITEM 48. Industrial School, Bijapur (Post-War Reconstruction Scheme No. 88).

Recurrent .....	Rs. 22,733	Non-recurrent .....	Rs. 49,500
Total .....	72,233	Ultimate annual recurrent .....	Nil.

*Remarks.*—The proposal to establish a technical and industrial school at Bijapur has been under the consideration of Government since 1918, and the proposal was administratively approved in 1927. In view of financial stringency, however, the scheme was postponed. It is now proposed to proceed with the scheme, which has been approved as a post-war reconstruction measure, and to establish a technical school at Bijapur on a temporary basis, for a period of three years in the first instance, with provision for instruction in the following courses:—

- (i) Mechanical Apprentices,
- (ii) Carpentry, and
- (iii) Agricultural Carpentry and Smithy.

In this school it will be possible to train local men including demobilised persons in industries which may enable them to find gainful employment. The staff and expenditure on account of the school during the next year will be as follows:—

Designation of the Post.	Scale of pay.		Cost for first year (11 months).
	Rs.	Rs.	
One Superintendent	130—10—200		1,430
One Technical Draughtsman	70—3—130		770
One Carpentry Instructor	60—3—75		660
One Assistant Carpentry Instructor	35—2—45		385
One Fitter	60—3—75		660
One Turner and Machinist	60—3—75		660
One Smith	35—2—45		385
One Moulder	35—2—45		385
One Agricultural Smith and Carpenter	60—3—75		660
One Clerk	25—5/2—55		330
One Peon	15 per mensem		165
Two Hamals	14 per mensem each		308
Contingencies, stores, etc.			7,000
Scholarships			3,600
Temporary Additional pay			1,045
Dearness allowance			4,290
Cost of Equipment			45,500
Cost of Erection, etc.			4,000
			72,233



## MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

## ITEM 49. Establishment of Geological Survey Section in the Industries Department (Post-War Reconstruction):

Recurrent	Rs.	73,142	Non-recurrent	Rs.	50,000
Total		1,23,142	Ultimate annual recurrent		NIL

*Remarks.*—In order to provide the necessary basis of raw materials and power for industry an intensive survey of our mineral resources is absolutely necessary. Such surveys have been carried out in all modern industrial countries and are regarded as constituting the minimum of state assistance to industry. It is therefore proposed to establish a Geological Survey Section in the Department of Industries and to begin with establish an organisation similar to a Circle in the Geological Survey of India, with one Superintending Geologist, three Geologists, six Assistant Geologists and the necessary field and laboratory staff. As experienced staff required for the purpose may not be easily available outside the Geological Survey of India it may be necessary to approach the Geological Survey of India for deputation of the required staff for a period of about five years during which time it is hoped to complete the work. It is proposed to sanction the following staff and expenditure to begin with:—

*Pay of Officers—*

	Rs.	Rs.
1 Superintending Geologist	1,100—50—1,300	12,100
3 Geologists	300—20—500—E.B.—25—750	9,900
6 Assistant Geologists	170—10—250—E.B.—15—400—E.B.—20—500	11,220
		<u>33,220</u>

*Pay of Establishment—*

3 Laboratory Assistants	60—5/2—75	1,980
6 Fieldmen	60—5/2—75	3,960
2 Senior Clerks	95—5—140	2,090
4 Junior Clerks	50—5/2—90	2,200
3 Typists	50—5/2—90	1,650
3 Hamals	23 per mensem	1,759
6 Peons	23 per mensem	1,518
Interim Relief		2,970
		<u>17,127</u>

*Allowances, Honoraria, etc.—*

Travelling Allowances (Fixed)	4,000
Travelling Allowance (Ordinary)	2,000
Dearness Allowance and cost of living allowance	14,795
	<u>20,795</u>

*Contingencies—*

<i>Non-recurrent—</i>	
Equipment (Specially Laboratory)	50,000
<i>Recurrent—</i>	
Service, Postage, etc.	1,000
Miscellaneous	1,000
	<u>52,000</u>
Total	<u>1,23,142</u>

## MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

## ITEM 50. Reorganisation of the School of Industry, Ratnagiri.

Recurrent	Rs.	22,935	Non-recurrent	Rs.	1,47,222
Total		1,70,157	Ultimate Annual Recurrent		Nil.

*Remarks.*—Government has considered the report on the reorganisation of the School of Industry, Ratnagiri, which was submitted by a Committee of Experts appointed for the purpose and which was examined by the Industrial and Technical Secondary Education Committee. It is proposed (1) to improve the existing facilities for training in the existing courses and (2) to provide proper facilities for training in the following additional courses :—

(1) Automobile Apprentice Course and allied trades such as Electro-plating, Battery Charging, Vulcanising, Spray Painting, Motor-Body Building and Upholstery.

(2) Boat-building (Elementary).

(3) Wood Turning and Lacquering.

(4) Agricultural Carpentry and Smithy.

It is also considered advisable to impart part-time training to students passing normal High School Courses and to admit artisans in the vocational trades, desirous of taking advantage of the scientific training in the following courses :—

(1) Vulcanising;

(2) Spray Painting,

(3) Electro-plating and Battery-Charging.

The reorganisation scheme is proposed to be sanctioned for a period of one year in the first instance. The following provision is required to be made in the next year's budget estimates :—

					(Provision for 1948-49 for 9 month.) Rs.
(I) <i>Recurring</i> —					
(a) <i>Pay of Establishment</i>					6,525
(Vide statement attached)					
Interim relief					1,035
				<b>Total (a)</b>	<b>7,560</b>
(b) <i>Allowances and Honoraria</i> —					
Dearness Allowance					4,095
				<b>Total (b)</b>	<b>4,095</b>
(c) <i>Contingencies</i> —					
Rents, Rates, Taxes, etc.					2,400
Scholarships, etc.					8,880
				<b>Total (c)</b>	<b>11,280</b>
				<b>Total, Recurring</b>	<b>22,935</b>
(II) <i>Non-Recurring</i> —					
(a) <i>Equipment</i>					89,900
(b) <i>Buildings</i>					31,912
(c) <i>Raw-materials including fuel oil</i>					25,410
				<b>Total, Non-recurring</b>	<b>1,47,222</b>
				<b>Grand Total</b>	<b>1,70,157</b>

## 43, INDUSTRIES—contd.

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

Statement showing the Staff required for the Establishment of new courses at the School of Industry, Ratnagiri.

Serial No.	Designation.	Scale of Pay.	Provision for 9 months.
		Rs.	Rs.
<i>Automobile Courses—</i>			
1	Instructor	100—3—175	900
2	Motor Mechanic	60—2—80—E.B.—3—110	540
3	Cleaner	25—1—40	225
<i>Wood Turning and Lacquering—</i>			
4	Instructor	55—1—75	495
5	Assistant Instructor	35—1—55	315
<i>Agricultural Carpentry and Smithy—</i>			
6	Instructor	55—1—75	495
7	Hamal	20—1/2—30	180
<i>Boat Building—</i>			
8	Instructor	100—3—175	900
9	Hamal	20—1/2—30	180
<i>Iron Foundry—</i>			
10	Moulder and Cupola Attendant	35—1—55	315
11	Hamal	20—1/2—30	180
<i>Electro-plating and Battery Charging—</i>			
12	Electrician	55—1—75	495
<i>Valcanising—</i>			
13	Instructor	35—1—55	315
<i>Spray Painting—</i>			
14	Instructor	55—1—75	495
<i>Motor Body Building and Upholstry—</i>			
15	Instructor	55—1—75	495
Total			6,525

		Rs.
Grand Total—43, Industries	}	Recurrent ... 1,41,543
		Non-recurrent ... 3,07,523
		Total ... 4,49,065

## 47, MISCELLANEOUS DEPARTMENTS.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 51. Establishment of 15 additional "C" type centres each in Bombay and Ahmedabad and three in Sholapur.

Recurrent	Rs.	29,583	Non-recurrent	Rs.	14,560
Total	"	44,143	Ultimate annual recurrent	"	Nil.

Remarks.—Government has sanctioned 5 "C" type centres under the Post-War Reconstruction Programme during the current year. It is proposed to start 7 more centres (3 in Bombay, 3 in Ahmedabad and one in Sholapur) during the next year. Details of the provision of Rs. 44,143 on account of the centres are shown below:—

	Rs.	Rs.
<i>Pay of Establishment</i>		12,738
<i>Bombay—</i>		
3 Welfare Organizers Rs. 60—3—84	2,160	
3 Cleaners at Rs. 23 per mensem	828	
3 Part-time Librarians at Rs. 20 per mensem each	720	
3 Part-time Games Teachers at Rs. 20 per mensem each	720	
3 Part-time Sewing Class Mistresses at Rs. 25 per mensem	900	
Interim Relief	1,620	
	<u>6,948</u>	
<i>Ahmedabad—</i>		
3 Welfare Organizers Rs. 30—3—54	1,080	
3 Cleaners at Rs. 17 per mensem	612	
3 Part-time Games Teachers at Rs. 20 per mensem	720	
3 Part-time Sewing Class Mistresses at Rs. 20 per mensem	720	
Interim Relief	1,260	
	<u>4,392</u>	
<i>Sholapur—</i>		
1 Welfare Organizer Rs. 30—3—54	360	
1 Cleaner on Rs. 14 per mensem	168	
1 Part-time Games Teacher on Rs. 20 per mensem	240	
1 Part-time Sewing Class Mistress on Rs. 20 per mensem	240	
Interim Relief	390	
	<u>1,398</u>	
<i>Allowances, Honoraria, etc.</i>		4,560
<i>Contingencies—</i>		
<i>Recurrent—</i>		
Games materials, Books and Periodicals, Club activities, etc.		12,285
<i>Non-recurrent—</i>		
<i>Furniture</i>		
Harmonium and Tabla, Radio Sets		14,560
Sewing Machines		

47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 52. Pre-Employment and Post-Employment Training Schools at Bombay, Ahmedabad and Sholapur.

Recurrent	...	Rs.	59,460	Non-recurrent	...	Rs.	2,90,000
Total	...	Rs.	3,49,460	Ultimate annual recurrent	...	Rs.	...

*Remarks.*—According to the statement of the Labour Policy of the Government of Bombay “pre-employment training for new entrants is an essential need of industry which has been badly neglected so far. Adequate provision for this will have to be made now.” If the work of the average operative in the textile or any other industry does not come up to standard, the reason is that hardly any attempt has been made to equip him with the necessary training. The training facilities provided at the V. J. T. Institute, Bombay, the R. C. Technical Institute, Ahmedabad, or under the Apprentice Scheme of the Directorate of Industries are meant for candidates possessing a certain level of education and they mainly turn out people for supervisory jobs in the industry. For the ordinary mill-workers there is no facility for taking training. In the Technical School of the Social Service League, Bombay, also Post-Employment Training is stressed. The League has however submitted to Government a scheme for opening Pre-Employment Training Schools which should receive further consideration. The necessity therefore to establish at least one school each at Bombay, Ahmedabad and Sholapur where training to prospective operatives can be imparted in their mother-tongue in spinning, weaving and engineering is obvious.

If calculated on the same basis as the School proposed by the Social Service League, non-recurrent expenditure will come to Rs. 1,87,000 for one Technical Training School on account of equipment, furniture etc. and recurrent expenditure to Rs. 45,000 every year. The extra cost of Rs. 63,000 on account of the machinery etc. for the engineering sections will have to be provided. The recurrent expenditure for the engineering sections will be Rs. 11,460 per year.

It is equally necessary simultaneously to start schools for training workers during employment. This kind of training will enable them to do their work more efficiently and to rise to higher posts in the supervisory grades. Government has sanctioned Rs. 40,500 for capital and Rs. 3,000 for recurrent expenditure for 1947-48 on account of the Post-Employment Training Scheme without sanctioning the Pre-Employment Training Scheme for 1947-48. As it is proposed to use the same buildings, machinery and most of the staff of the Pre-Employment Training Schools for the Schools for Training during employment also, it will not be advisable to start the latter scheme in the absence of the former. The necessity of starting the two sets of schools simultaneously is therefore obvious.

As the amount of Rs. 43,500 sanctioned by Government for 1947-48 for the Post-Employment Training Scheme cannot be utilised this year, a similar provision will have to be made for 1948-49 although it is not possible at this stage to give a correct estimate of the expenditure that will be incurred on that account.

ITEM 53. Four “B” type Labour Welfare Centres, one each at Poona, Gadag, Gokak and Chalisgaon.

Recurrent	...	Rs.	9,542	Non-recurrent	...	Rs.	8,130
Total	...	Rs.	17,672	Ultimate annual recurrent	...	Rs.	...

*Remarks.*—As the welfare activities of this Department have proved helpful in raising the level of the workers’ life it is felt that it would be necessary to develop in various directions the content of Welfare work undertaken by this Department. It is therefore suggested that there should be at least one Labour Welfare Centre in each of the important industrial centres in the Province. Scheme No. 165 (in the Blue Book) covers establishment and organisation of three “B” type Centres in Bombay, one “B” type Centre each at Broach, Surat, Amalner, Hubli, Viramgam, Nadiad, Jalgaon, Dhulia and Barsi. This scheme does not cover four more industrial centres in the Province, viz. Chalisgaon, Gokak, Gadag and Poona, where there are 1, 1, 2 and 3 textile mills respectively. It is therefore proposed that each of these four industrial places should have one “B” type Centre.

It is likely that a suitable site for erection of a “B” type Centre at Gadag will be transferred to this Department during 1947-48. Expenditure as detailed below may be provided for the maintenance of the staff of that Centre and contingent charges in the 1948-49 budget:—

Staff.	Scale of pay.	Expenditure for 1948-49 (11 months)
	Rs.	Rs.
1 Welfare Superintendent	50-3-74	550
1 Woman Welfare Worker	40-2-60	440
1 Outdoor Games Teacher	35-1-45	385
1 Indoor Games Teacher	30-1-40	330
1 Librarian	30-1-40	330
1 Children’s Playground Overseer	30-1-40	330
1 Operator	35-1-45	385
1 Ayah	15 per mensem	165
1 Cleaner	14 per mensem	308
1 Sweeper		
		3,223

Works ”.

## 47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

Staff.	Scale of pay.						Expenditure for 1948-49 (11 months).
							Rs.
Interim Relief	...	...	...	...	...	...	660
Dearness Allowance	...	...	...	...	...	...	2,959
<i>Contingencies—</i>							
<i>Non-recurring—</i>							
Furniture	...	...	...	...	...	...	1,000
Games Materials	...	...	...	...	...	...	1,000
Harmonium and Tabla	...	...	...	...	...	...	400
Radio Sets	...	...	...	...	...	...	400
Sewing Machine	...	...	...	...	...	...	330
Books for Library	...	...	...	...	...	...	5,000
							8,130
<i>Recurrent—</i>							
Rents, Rates and Taxes	...	...	...	...	...	...	500
Books and Periodicals	...	...	...	...	...	...	1,000
Club Activities	...	...	...	...	...	...	1,200
							2,700

## ITEM 54. Construction of a Workers' Recreation Pavilion at Sayani Road Playground, Bombay.

Recurrent	...	Rs. 6,000	Non-recurrent	...	Rs. 5,000
Total	...	11,000	Ultimate annual recurrent	...	Nil

*Remarks.*—The Labour Welfare Department has been organizing Tournaments and Competitions in wrestling, Hututoo, Volley Ball etc. among the workers in Bombay City. These competitions are held on playgrounds where there are no proper sitting arrangements for spectators. It is therefore proposed that a Workers' Recreation Pavilion should be built for holding such tournaments and competitions and for providing proper sitting arrangements for spectators. If the open playground at Sayani Road is not available for this purpose, it will be necessary to acquire other suitable site.

Non-recurring expenditure for the scheme under contingencies will come to Rs. 5,000 made up for Rs. 3,000 on account of grass cutting machine and roller, and Rs. 2,000 on account of furniture and games materials.

Recurrent expenditure on pay of staff and contingent items cannot be worked out in detail at this stage; but if the construction work is commenced and completed in the year 1948-49 a provision of Rs. 2,000 on account of Rents, Rates and Taxes, Repairs and Unforeseen Items; and a lump provision of Rs. 4,000 on account of pay of some of the staff mentioned below will have to be provided in the Budget Estimate for 1948-49.

Staff required for the execution of the scheme :—

Staff.	Scale.					
	Rs.					
1 Superintendent	...	...	...	...	100—5—200	
1 Groundsman	...	...	...	...	75—5—175	
1 Mukadam	...	...	...	...	40 per mensem.	
2 Malis	...	...	...	...	25 per mensem each.	
2 Chhokras	...	...	...	...	20 per mensem each.	
2 Watchmen	...	...	...	...	30 per mensem each.	

## 47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

## ITEM 55. Supervision of Welfare Work in Factories.

Recurrent	...	Rs.	11,000	Non-recurrent	...	Rs.	Nil.
Total	...	Rs.	11,000	Ultimate annual recurrent	...	Rs.	Nil.

*Remarks.*—At present the Labour Welfare Department is interested in organizing Welfare Activities for the benefit of Industrial Labour outside their places of work. The provisions of the Indian Factories Act are intended to safeguard the welfare of workers inside the factories i.e. at their working places. The staff at the disposal of the Factory Department however is too inadequate to cover a large number of factories scattered throughout the Province.

There are "A" and "C" Type Centres in Bombay, Ahmedabad, Khandesh, Sholapur and Hubli mainly in the industrial localities. Number of additional "A", "B" and "C" Types Centres will be opened under the proposed Post-War Reconstruction Plan. These centres are and will be in charge of Welfare Superintendents, and Organizers, who look to the welfare of industrial workers outside their places of work. The present proposal is to appoint as many of the staff of the Labour Welfare Department as are by reason of their general qualifications and experience, qualified for the work as Additional Inspector under section 10 (5) of the Indian Factories Act. This will enable the staff of the Labour Welfare Department to inspect welfare work in factories at places where welfare centres are provided, a larger number of times, than is at present possible for the limited staff of the Factory Department.

The extra cost to Government on account of this proposal will be nil immediately. However, it will be necessary to offer more attractive scales of pay to staff of the Labour Welfare Department who will be entrusted with this work. In addition to the revised scales of pay, conveyance allowance at the rate of Rs. 50 per mensem for Bombay and Ahmedabad and Rs. 30 for Khandesh and Sholapur, Rs. 15 per mensem for the other centres may have to be given. A total expenditure on this account will come to Rs. 11,000 approximately per year.

## ITEM 56. Convalescent Homes for Industrial Labourers.

Recurrent	...	Rs.	28,700	Non-recurrent	...	Rs.	10,000
Total	...	Rs.	38,700	Ultimate annual recurrent	...	Rs.	Nil.

*Remarks.*—Absenteeism of industrial workers is among other reasons largely due to illness which is unnecessarily protracted in the absence of suitable cheap medical facilities. This scheme seeks to afford facilities for quick recovery from illness and for speeding up of the period of convalescence by setting up easily accessible "Convalescent Homes for Industrial Workers" in different areas of the Province. Under this scheme four such Homes are proposed to be started during the next four years at the rate of one Home every year. A suitable site for one Home near about Bombay is available. The staff required for each Home is specified below. Necessary funds to meet the cost of non-recurring and recurring expenditure of one Home during 1948-49 may be provided in the Budget :—

Staff.	Scale of pay.	Expenditure for 1948-49 (11 months.)
	Rs.	Rs.
<b>(a) Recurring Staff—</b>		
One Full-time Doctor	100—5—200	1,100
One Store-keeper	50—5/2—90	550
Two Gardeners	25 per mensem each	550
Two Scavengers	19 per mensem each	418
Four Cleaners	19 per mensem each	836
Two Watchmen	19 per mensem each	418
Interim Relief to the above staff	.....	770
Dearness allowance to the above staff	.....	4,070
<b>(b) Contingencies</b>	.....	20,000
<b>Rents, Rates and Taxes—</b>		
Municipal Taxes	10,000	
Electricity Charges	8,000	
Miscellaneous Expenses	2,000	
<b>Total—Recurrent</b>		28,712
or		28,700 (in round)
<b>Non-recurring —</b>		
Furniture and utensils for one home only	.....	10,000
<b>Total</b>		38,700

## 47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

## ITEM 57. Co-operative Societies for housing, banking, credit stores and canteens.

Recurrent	...	Rs.	6,600	Non-recurrent	...	Rs.	Nil.
Total	...	„	6,600	Ultimate annual recurrent	...	„	Nil.

*Remarks.*—This scheme proposes to render help to workers in the matter of organization of Co-operative Societies.

The idea is to create 5 Co-operative Officers with necessary staff under them for Bombay City, Ahmedabad, Northern Division excluding Ahmedabad, Central Division and Southern Division and entrust them with the work of organizing Co-operative Institutions among industrial workers. The posts and the scheme will be more or less on the lines of the one in operation under the Joint Registrar of Co-operative Societies and which relates to Cottage Industries only.

To begin with, District Co-operative Officer may be appointed for Bombay City only for a period of one year in the first instance. Provision to meet the expenditure on account of pay and allowances of the District Co-operative Officer and his staff may be made in the 1948-49 budget. Details regarding recurring expenditure for 1948-49 are given below :—

							Cost for 1948-49. (11 months.)
							Rs.
<b>(A) Staff and Pay—</b>							
District Co-operative Officer—Scale Rs. 95—5—180—10—270	...	...	...	...	...	...	1,045
Assistant District Co-operative Officer—Scale Rs. 75—5—120—10—210	...	...	...	...	...	...	825
<b>Clerk—</b>							
1 on Rs. 50—5/2—90	...	...	...	...	...	...	550
<b>Peon—</b>							
2 on Rs. 23 per mensem	...	...	...	...	...	...	506
<b>Total</b>							<b>2,926</b>
<b>Interim Relief</b>							<b>440</b>
<b>(B) Allowances, Honoraria, etc.—</b>							
1. Travelling Allowance to meet conveyance charges of the District and Assistant District Officers	...	...	...	...	...	...	550
2. Compensatory Allowance at Rs. 40 and at Rs. 30 per mensem to District Co-operative and Assistant Co-operative Officers in Bombay.	...	...	...	...	...	...	770
3. Dearness Allowance	...	...	...	...	...	...	1,705
<b>Total</b>							<b>3,025</b>
<b>(C) Contingencies—</b>							
Recurring—Miscellaneous expenditure	...	...	...	...	...	...	209

## ITEM 58. Adult Education (Technical).

Recurrent	...	Rs.	18,420	Non-recurrent	...	Rs.	5,000
Total	...	„	23,420	Ultimate annual recurrent	...	„	Nil.

*Remarks.*—Under this scheme it is proposed to impart general knowledge of technical subjects of interest to workers who have acquired literacy but not practical training which may be available to them at their place of work, or which can be received by them at the Workshops to be started on the lines of the Government Industrial Training Workshops at Ahmedabad. The classes may be arranged in all "A" Type Centres of the Labour Welfare Department.



47. MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

The method of imparting instructions will be by bringing out cheap publications in chief languages of the Province, viz. Marathi, Gujarathi and Hindustani languages on different subjects and giving lectures with and without Magic Lantern slides in special classes to be started at each "A" Type Centre. The idea is to impart instruction to people who have already attained a certain standard of general knowledge. For teaching the technical subjects Bachelors of Science and Engineering will be engaged for each centre.

On the basis of running one such class at each "A" Type Centre, an estimate of recurring and non-recurring expenditure for 1948-49 may come to Rs. 23,420 details of which are shown below.

Name of Post.	Bombay	Ahmedabad and Sholapur	Annual cost
<b>Staff—Pay of Establishment—</b>			
One Tutor each for Bombay, Ahmedabad and Sholapur	150	300	450
One Slide Maker for each place	100	200	300
Interim Relief			3,000
<b>Allowance, Honraria, etc.—</b>			
Honorarium to two Part-time Professors for each Centre			4,920
Dearness Allowance			2,820
<b>Contingencies—</b>			
Library of books of reference			5,000
<b>Recurring Expenditure—</b>			
For preparation of slides etc. at Rs. 1,000 for each place			3,000
			23,420

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

ITEM 59. Starting of Industries for Backward Classes by grant of subsidies.

Recurrent	Rs. 1,00,000	Non-recurrent	Nil.
Total	1,00,000	Ultimate annual recurrent	Nil.

Remarks.—Government has already sanctioned Rs. 50,000 in Post-War Reconstruction Scheme No. 214 for Industrial Improvement and Training in Trades, for a period of 5 years. The Scheme for the present contemplates training in vocations and subsidies to trainees to set up in industry, but does not provide for helping Backward Classes already engaged in industries. There is an urgent need for Government to encourage these classes to effect improvements in industrial technique etc., by grant of loans and subsidies, to enable them to produce more and thereby increase their earnings. Since there is no provision for the purpose, it is proposed, to provide for an amount of Rs. 1,00,000 in the next year's budget.

ITEM 60. Subsidy to Backward Classes in connection with Building Societies and to individuals.

Recurrent	Rs. 2,00,000	Non-recurrent	Nil.
Total	2,00,000	Ultimate annual recurrent	Nil.

Remarks.—Government has already sanctioned Rs. 5,00,000 in Post-War Reconstruction Scheme No. 219 for providing cheap houses for the Backward Classes through the agencies of Co-operative Housing Societies, for a period of 5 years. But as the condition of Backward Classes is very backward in rural areas, and except in Adivasi tracts, their population is dispersed, no material improvement would be secured if assistance is confined to Co-operative Housing Societies. An additional provision of Rs. 2,00,000 is therefore proposed to be made under the scheme for giving help to the Backward Classes in individual cases for building their houses. The provision is quite necessary to improve the bad housing conditions of these classes which require to be remedied urgently.

## 47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. G. D. TAPASE.

ITEM 61. Grant-in-aid to the Backward Class Hostels and scholarships to the Backward Class students attending various institutions.

Recurrent	Rs.	95,280	Non-recurrent	Rs.	Nil.
Total	Rs.	95,280	Ultimate annual recurrent	Rs.	Nil.

Remarks.—Backward Class Hostels do not receive any grant from Government in the year in which they are recognised for Government grant for want of budget provision. Similarly the hostels already recognised for Government grant have to wait for a year or two before they can get an additional grant on account of an increase in the number of their inmates. An additional provision of Rs. 39,480, is, therefore, required in the next year's budget to enable Government to pay grants to the following hostels on account of increased number of inmates and also on account of increase in the *per capita* rates of grants for Backward Class Hostels for girls :—

	Rs.	a.	p.
(a) The S. P. Asprushya Vidyarthi, Boarding, Nandurbar	1,620	0	0
(b) The Backward Class Hostel, Dharwar	2,160	0	0
(c) Ashprushyadharak Boarding, Amalner	2,160	0	0
(d) Harijan Vidyarthi Gruha, Barsi	540	0	0
(e) Starting of hostels for Backward Class girls' students in primary and secondary schools	24,000	0	0
(f) Additional grant-in-aid on account of increase in the <i>per capita</i> rates of grants for Backward Class hostels for girls as an extension of scheme of <i>Ad Hoc</i> Committee	9,000	0	0
Total	39,480	0	0

2. An additional provision on account of the following items is also necessary—

	Rs.	a.	p.
(i) Scholarship for medical courses	4,800	0	0

(ii) Lump sum scholarships to Backward Class students—

The increase demand is due to the increase in the number of applications ... 36,000 0 0

(iii) Building grants to Backward Class Hostels ... 15,000 0 0

Grand Total ... 95,280 0 0

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

ITEM 62. Improvement of Milk Supply.

Recurrent	Rs.	1,65,589	Non-recurrent	Rs.	1,12,000
Total	Rs.	2,77,589	Ultimate annual recurrent	Rs.	1,63,066

Remarks.—The estimate consists of :—

	Rs.	
(I) Maintenance cost of seven units at dairy colony No. I at ARE, and staff for the management of the colony.	21,000 22,616	recurrent maintenance cost. cost of the staff in the first year.
(II) Development of milk Supply from Anand (Milk Officer, Anand and construction of two insulated vans).	43,616 60,000 3,058	Total recurrent. Non-recurrent cost of vans. cost of the staff in the first year.
(III) Survey work in Palghar Taluka for tapping water supply sources to establish dairy colonies.	63,058 10,000	Non-recurrent.
(IV) Maintenance of a second dry stock farm at Palghar.	1,18,915 30,000	recurrent. Non-recurrent.
(V) Publicity and Propaganda	1,48,915 12,000	Non-recurrent.

## 47, MISCELLANEOUS DEPARTMENTS—contd.

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

Details are as under.

(I) Rs. 21,000 are included as maintenance cost at 1 per cent. of the construction cost for the seven dairy farm units which are expected to be completed during the current year at a cost of Rs. 21 lakhs.

For the management and running of the ARE Dairy Colony No. I, a staff of 1 Dairy Colony Superintendent, 2 Technical Assistants, 4 Inspectors, 4 Assistant Inspectors, 1 Senior and 2 peons will be appointed. The details of the cost are as under:—

Establishment post.	Scale of pay.	Cost in the first year.	Ultimate recurrent cost.
	Rs.	Rs.	Rs.
1 Dairy colony Superintendent	295-15-400-20-500	3,245	4,989
2 Technical Assistants	160-8-208	3,520	4,596
4 Inspectors	100-5-125	4,400	5,600
4 Assistant Inspectors	60-4-100	2,640	4,053
1 Senior Clerk	95-5-140	1,045	1,509
2 Peons	17	506	552
		15,356	21,299
Interim Relief		1,320	
Allowances and Honoraria			
Dearness Allowance		5,940	
		7,260	
Grand Total		22,616	21,299

(II) At present Bombay gets milk worth approximately Rs. 15,000 from Anand every day and the quantity is expected to be doubled next year. It is proposed to appoint a Milk Officer in Provincial Class II scale of Rs. 170-10-250-15-400-20-500 to look after the collection and despatch of such large quantities of milk contributed by hundreds of small producers. The annual cost of the officer and his peon will be as under:—

Establishment.	Scale of pay.	Cost in the first year.	Ultimate recurrent cost.
	Rs.	Rs.	Rs.
1 Milk Officer Class (II)	170-10-250-15-400-20-500	1,870	3,888
1 Peon	23	253	276
Interim relief		165	
Dearness Allowance or cost of living allowances		770	
		3,058	4,164

The B. B. & C. I. Railway will soon be having 9 vans ready for transfer of milk from Anand to Bombay. Six vans are already in use and 3 are being built. Thus 3 additional vans will be available for running every day. It is expected that 1 more van will be required to run per day during the next cold weather. Rs. 60,000 are therefore provided for constructing two more vans next year.

(III) Palghar Taluka has several suitable sites for colonising dairy farms, provided the water supply is made available. Surya river can be developed into a potential source by bunding it after a thorough survey. A survey officer and overseers, tracers, fieldmen, etc., will require six months to do the survey and Rs. 10,000 are provided for that purpose. Detailed proposals regarding the number of posts etc. are being worked out and they will be sent to the Finance Department for scrutiny as soon as possible.

## 47, MISCELLANEOUS DEPARTMENTS—concl'd.

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

(IV) Maintenance of the dry stock farm of the Infant and public milk supply company, when acquired, will cost Rs. 10,915 for establishment charges, Rs. 1,08,000 for maintenance cost for three hundred animals at Rs. 30 each per month and Rs. 30,000 towards purchase of 100 animals at Rs. 300 each on average. A provision of Rs. 1,48,915 has therefore been made for this item. The establishment cost is worked on the basis of staff etc. sanctioned for Government Dry Stock Farm, Palghar. Details are given below :—

Establishment post.	Scale of pay.	Cost in the first year.	Ultimate recurrent cost.
	Rs.	Rs.	Rs.
1 Manager ... ..	180—10—270 ...	1,980	2,832
1 Veterinary Assistant ... ..	80—5—110—E.B.—5— 160 at Rs. 150.	1,650	1,483
1 Assistant Manager ... ..	70—5—100 ...	770	1,076
1 Accounts Clerk ... ..	75 per month ...	825	900
1 Stockman ... ..	30—1—50 plus special pay Rs. 16.	396	552
1 Peon ... ..	14 ...	154	168
2 Watchmen ... ..	30 ...	660	720
1 Engine Driver ... ..	30—5/2—60 ...	330	572
Interim relief ... ..	.....	715	.....
Dearness Allowance ... ..	.....	3,135	.....
Office Contingencies ... ..	.....	300	300
	<b>Total ...</b>	<b>10,915</b>	<b>8,603</b>

(V) The trade and the public should be kept fully informed of what is being done by the Milk Department. The help of the specialised publicity agents will be availed of and other publicity arrangements made and the provision of Rs. 12,000 is required.

*Details of the cost.*

Scheme No.	Recurrent cost in the first year of the scheme.	Ultimate annual recurrent cost (exclusive of allowances and rents).	Non-recurrent.
	Rs.	Rs.	Rs.
(1) ... ..	43,616	42,299	.....
(2) ... ..	3,058	4,164	60,000
(3) ... ..	.....	.....	10,000
(4) ... ..	1,08,000	1,08,000	30,000
(5) ... ..	10,915	8,603	.....
	<b>Total ...</b>	<b>1,65,589</b>	<b>1,12,000</b>

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 63. Research into industrial diseases and hazardous occupations.

Recurrent ... ..	Rs.	<i>Nil.</i>	Non-recurrent ... ..	Rs.	50,000
Total ... ..	„	50,000	Ultimate annual recurrent ... ..	„	<i>Nil.</i>

*Remarks.*—Government has created a post of Medical Inspector of Factories in the Factory Department for conducting research as a Post War Reconstruction measure into the question of industrial diseases, incidence of sickness among workers and hazardous occupations. The research work will be done at the J. J. Group of Hospitals and the Haffkine Institute in Bombay but such of the equipment and other apparatus required for this particular type of research as is not available at these institutions will have to be purchased during the next year. It is therefore proposed to make a provision of Rs. 50,000 non-recurrent during the year 1948–49 for this purpose.

Grand Total—47, Miscellaneous Departments ...	Recurrent ...	Rs.	7,30,174
	Non-recurrent ...		4,94,690
	<b>Total ...</b>		<b>12,24,864</b>

50, CIVIL WORKS.

MINISTER IN CHARGE.—HONOURABLE DR. M. D. D. GILDER.

ITEM 64. Provision for the National Highways.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 1,04,75,000
Total	1,04,75,000	Ultimate annual recurrent	Nil.

Remarks.—As a part of a comprehensive policy for communications and transport and as part of their contribution to the financing of post-war developments in the Provincial fields, the Government of India have accepted the liability for the development and maintenance of National Highways in accordance with the estimates to be approved by them from time to time and with effect—

(1) in respect of maintenance from 1st April 1947.

(2) in respect of original works from the date of specific sanction in each case, which date may in certain case be prior to the 1st April 1947.

The total expenditure which has been tentatively approved by the Government of India for the development of the National Highway System in this Province in the five year period commencing from 1st April 1947 is Rs. 3 crores (Rs. 2.63 crores on road works including land acquisition + 0.37 crores on major bridges).

The estimated expenditure in 1948-49 on original works on the National Highways inclusive of ten per cent. agency charges is Rs. 75 lakhs. A provision of Rs. 75,00,000 is accordingly proposed as under—

Works—Rs. 68,18,000, Establishment charges—Rs. 6,14,000, Tools and Plant charges—Rs. 68,000.

In addition to this, the Government of India have accepted the liability of maintenance and repairs of the National Highways in the Province. The estimated cost on this account in 1948-49 is Rs. 29.75 lakhs (inclusive of centage charges). A provision of Rs. 29,75,000 is accordingly proposed as under—

Maintenance and Repairs—Rs. 27,05,000, Establishment charges—Rs. 2,43,000, Tools and Plant charges—Rs. 27,000.

The whole amount is recoverable from the Government of India.

ITEM 65. Grant for minor works under Post-War Road Development Programme.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 1,96,600
Total	1,96,600	Ultimate annual recurrent	Nil.

Remarks.—In accordance with the programme of Post-War Road Development Works for the five years fixed by Government, an amount of Rs. 75 lakhs has been allotted for works outlay for the year 1948-49. The programme of road works for the next year includes certain minor works and the necessary provision amounting to Rs. 1,96,600 for such works is proposed for the next year's budget, as part of Rs. 75 lakhs already earmarked for Post-War Reconstruction Works.

ITEM 66. Additional grant for Tools and Plant.

Recurrent	Rs. Nil.	Non-recurrent	Rs. 34,500
Total	34,500	Ultimate annual recurrent	Nil.

Remarks.—The current year's provision for Tools and Plant for Post-War Reconstruction and Development Programme works is Rs. 1,84,000. The demand for the next year for the Project Circle is Rs. 34,500 only. Lesser provision for the year is due to transfer of certain categories of Post-War Reconstruction Works to the normal Public Works Department Circles.

The expenditure during the previous years recorded under the minor head "Post-War Reconstruction and Development Programme" is as under:—

1945-46	Rs. 14,384
1946-47	Rs. 1,91,167

## 50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

## ITEM 67. Provision for Residential Accommodation.

Recurring	...	Rs.	Nil.	Non-recurrent	...	Rs.	5,00,000
Total	...	„	5,00,000	Ultimate annual recurrent	...	„	Nil.

*Remarks.*—In the five year programme of the Post-War Reconstruction Works an amount of Rs. 15,00,000 has been allotted for expenditure in the year 1948-49 on works in connection with residential accommodation. Out of this amount, a sum of Rs. 5,00,000 is proposed for the following works in the next year's budget :—

Serial No.	Name of Work.	Estimated cost.	Provision for 1948-49.
		Rs.	Rs.
1	Quarters for Officers pay Rs. 201 to Rs. 600 in Bombay City (8 Bungalows at Rs. 24,000 each)	1,92,000	40,000
2	Quarters for Officers pay maximum Rs. 200 in Bombay City (20 quarters at Rs. 13,000 each)	2,60,000	50,000
3	Quarters for Government servants Type IV-A in Bombay City (12 Quarters at Rs. 8,000 each)	96,000	48,000
4	Quarters for Government servants Type IV-B in Bombay City (8 Quarters at Rs. 7,000 each)	56,000	28,000
5	Bungalow for Class I Officers in Belgaum City (2 Bungalows at Rs. 41,000 each)	82,000	41,000
6	Quarters for Officers pay Rs. 201 to Rs. 600 in Belgaum (4 bungalows at Rs. 24,000 each)	96,000	48,000
7	Quarters for Officers maximum pay Rs. 200 (8 quarters at Rs. 13,000 each) in Belgaum City	1,04,000	26,000
8	Quarters for Servants Type IV-A in Belgaum City (8 quarters at Rs. 8,000 each)	64,000	32,000
9	Quarters for Servants Type IV-B in Belgaum City (8 quarters at Rs. 7,000 each)	56,000	28,000
10	Quarters for Government servants inferior in Belgaum City (5 quarters at Rs. 4,000 each)	20,000	10,000
11	Bungalow for Class I Officer in Nadiad City (2 bungalows at Rs. 41,000 each)	82,000	20,500
12	Quarters for Officers pay Rs. 201 to Rs. 600 in Nadiad City (4 quarters at Rs. 24,000 each)	96,000	12,000
13	Quarters for Officers maximum pay Rs. 200 in Nadiad City (8 quarters at Rs. 13,000 each)	1,04,000	28,000
14	Quarters for Government Servants Type IV-A in Nadiad City (4 quarters at Rs. 8,000 each)	32,000	8,000
15	Quarters for Government Servants in Nadiad City Type IV-B (9 quarters at Rs. 7,000 each)	63,000	24,500
16	Quarters for Government Servants (Inferior) in Nadiad City (3 quarters at Rs. 4,000 each)	12,000	6,000
17	Bungalows for Class I Officers in Bombay City (5 Bungalows at Rs. 41,000 each)	2,05,000	50,000
			5,00,000

## ITEM 68. Road Development Programme of Post-War Reconstruction Works.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	20,68,000
Total	...	„	20,68,000	Ultimate annual recurrent	...	„	Nil.

*Remarks.*—A Programme of Post-War Road Development Works for the 5 years from 1947-48 was fixed by Government. According to this programme a sum of Rs. 75 lakhs has been allotted to this Department for works outlay for the year 1948-49. This amount is intended to cover all road works—New Works, works in progress and

## 50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

minor works—included in the programme. Provision to the extent of Rs. 35,08,600 for works each costing Rs. 5 lakhs and above is proposed to be made under the head "81—Civil Works (Post-War Reconstruction and Development Programme)". The balance is provided under this head. An amount of Rs. 20,68,000 out of the balance is required to be provided in the next year's budget for the following new Major Road Works :—

Serial No.	Name of Work.	Estimated cost.	Provision for 1948-49.
		Rs.	Rs.
1	Bridge over Bhogeshwari on Campoli Pen Road	1,00,000	20,000
2	Karjat Kashala Khundus Road— (i) Karjat Kashala (ii) Kashala Khundus	26,000	26,000
3	Neral Kalamb Murbad Road— (i) Neral Kalamb Road (ii) Kashala Kalamb Murbad upto limit of Kolaba District	7,500	7,500
4	Nandgaon-Karjat Road	1,20,000	1,20,000
5	Chavl Vava Road	15,000	15,000
6	Nizampur Pathnus Bhira Road	15,000	15,000
7	Alibag Revdanda Road	14,000	14,000
8	Roha Murud Road via Gophanwadi and Canera	14,500	14,500
9	Vangaon Ranshet Road	12,000	12,000
10	Kainad Road	12,000	12,000
11	Sanjan Station to Kasli Road	12,000	12,000
12	Zaroli Aklas Road	10,000	10,000
13	Udhwa Madgaon Road	10,000	10,000
14	Saphala Mande Vindhan Jalsar Tembhi Khasdave Road	10,000	10,000
15	Shigaon Village Road	10,000	10,000
16	Manori Gorai Road	50,000	50,000
17	Borivli Mandapshawdi Road	24,500	24,500
18	Senawada Village Road	19,000	19,000
19	Vechi Valed	1,12,000	1,12,000
20	Jambusar Masar Padra Baroda Halol Godhra Road	40,000	40,000
21	Mahudla Village Road	10,000	10,000
22	Manad Eksal Village Road	20,500	20,500
23	Limdi Sanjeli Road	17,500	17,500
24	Jhalod Mushalgedh Road	20,000	20,000
25	Natlikava Village Road	14,000	14,000
26	Halol Kanjari Village Road	14,000	14,000
27	Sathrota Village Road	10,000	10,000
28	Boru Kalal Village Road	13,500	13,500
29	Anand Samarkha Bhalej Lingda Road, Section Anand to Bhalej	15,000	15,000
30	Navli-Umeta Road-Section Navli to Napa	14,000	14,000
31	Anand Sejitra	20,000	20,000
32	Vadtal Narsanda Uttarsand Road	40,000	40,000
33	Sela Village Road	20,400	20,400
34	Narol Vatwa Ramel Mahmadpur Road	20,000	20,000
35	Medasa Sakaria Road	20,000	20,000
36	Hetid Kole Pachegaon Road	30,000	30,000
37	Mehjam Road	17,000	17,000

## 50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Serial No.	Name of Work.	Estimated cost.	Provision for 1948-49.
		Rs.	Rs.
38	Lotewadi Road	48,000	15,000
39	Khawaspur Road	30,000	20,000
40	Jamala-Veki-Wani-Chincholi Road	64,000	22,000
41	Karmala-Pimpalawadi-Ravgaon Karjat Road	1,25,000	24,000
42	Ekhatpur Sangola Road	2,00,000	1,12,000
43	Bridge over the Krishna River on Satara Rahimatpur Road	3,00,000	30,000
44	Navri-Navra Mahadi Road	1,40,000	4,400
45	Sundkhede Vanpada (Khamkhed to Shirpur)	1,80,000	5,000
46	Hingavde Ghotwade to meet Poona Paud Road	2,00,000	25,000
47	Rajegaon Diksal Station Road	30,000	17,300
48	Kalegaon Nandgaon Aurangabad Road Bridge over Pangham River	4,00,000	2,000
49	Somangaon Road	22,000	11,000
50	Akrala Village Road, Dindori Taluka	20,000	15,000
51	Indora Jamb Village Road, Taluka Dindori	20,000	15,000
52	Tahrabad Nulhar Road	1,65,000	1,12,000
53	Chaligaon Railway Station Road	20,000	15,000
54	Sawda Station Road	.....	18,000
55	Jalgaon Nandra Road	2,00,000	3,000
56	Erendol Kasoda Bhadgaon Road	2,50,000	30,000
57	Idgaon Bhokar Road	4,00,000	43,400
58	Viavada Chopda Road	55,000	20,000
59	Belapur Station Feeder Road	1,50,000	20,000
60	Kopargaon-Shingnapur Road	55,000	10,000
61	Kopargaon Plegaon Road	60,000	10,000
62	Ajnuj Pedgaon Rashin Chilewadi Road	3,20,000	20,000
63	Rui Walwan Road	30,000	10,000
64	Kuldharan Karjat Road	95,000	20,000
65	Adhalgaon Hiradgaon Shedgaon Road	1,32,000	20,000
66	Walwad Kombhali Road	59,000	10,000
67	Kolgaon Deulgaon Road	1,89,000	26,000
68	Khilad Deviningaon Kada Road	60,000	8,000
69	Danje-Khanapur-Khamgaon Road	1,12,000	1,12,000
70	Indapur Baramati Nira Bridge Road, Bridges over 4 unbridged Nallas	3,00,000	20,000
71	Dahanu-Chikhla-Bordi Umbargaon Road	3,00,000	50,000
72	Bombay-Konkan-Goa Road Constructing Pagewadi Division near Chiplun (1) Road Work	1,04,847	20,000
73	Badami Batkurki Road	1,09,815	10,000
74	Huvin Hippargi Deverhippargi Road	1,57,020	10,000
75	Hebbal Bagewadi Road	81,300	10,000
76	Kolurgi-Deginal Road	22,349	5,000
77	Bagalkot Bennur Chikkhodlur Road	3,06,506	10,000
78	Kardi Kodihal Road	65,955	4,000
79	Hungund Kardi Road	2,34,117	5,500



50, CIVIL WORKS—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Serial No.	Name of Work.	Estimated cost.	Provision for 1948-49.
80	Ankola Shirgaon Makki Gangavli Ferry Road	2,15,000	20,000
81	Budarkatti-Dharwar District Border Section	64,000	20,000
82	Alur-Ron Road— (a) Road Work (b) Land Acquisition	3,23,493 48,152	20,000
83	Dharwar Saundatti Road. Raising causeway in mile 11/4	60,000	10,000
84	Bhandiwad Mantur Hirenarti Road	1,18,287	10,000
85	Chiknargund-Sankdal Road	34,890	10,000
86	Shivnalli-Morab Road	1,28,854	10,000
87	Kandikop-Sasvihalli Road	35,000	35,000
88	Marmagoa Belgaum Poona Road, Bridge over Malaprabha River at Khanapur	4,33,000	5,000
89	Sulge Nelgundi Belwati Hajgoli Road	3,25,000	10,000
90	Ujjankop Chunchnar Hanamasagar Village Road	40,800	1,000
91	Asundi Sutgatti Road	95,302	1,000
92	Akkisagar Kude Road	92,368	1,000
93	Budargatti Road	24,941	10,000
94	Shindgi Hirur Road	1,26,635	10,000
95	Asundi Karikatti Road	28,264	10,000
96	Bankot Mandangad Road, Section between Mandangad and Shenale	2,16,000	50,000
			20,68,000

This amount is provided as a part of Rs. 75 lakhs already earmarked for Post War-Reconstruction Works.

ITEM 69. Additional temporary establishment for the Irrigation Projects Divisions (North) and (Central) and Building Projects Division (No. 1) in the Project Circle.

Recurrent	Rs. 49,000	Non-recurrent	Nil.
Total	49,000	Ultimate annual recurrent	Nil.

Remarks.—It is proposed to sanction the following additional establishment for the Superintending Engineer, Project Circle:—

Establishment.	Scale of pay
<b>Irrigation Projects Division (North).—</b>	
(1) Twelve Surveyors	70-5-110—E.B.—10-180—E.B.—10-250
(2) Three Sub-Overseers	50-5/2-75-3-90-5-120
<b>Irrigation Projects Division (Central).—</b>	
(3) Twelve Sub-Overseers	50-5/2-75-3-90-5-120
<b>Building Projects Division (No. 1).—</b>	
(4) Five Sub-Overseers	50-5/2-75-3-90-5-120

The establishment at Serial Nos. (1), (2) and (3) is required for investigation of the Major Irrigation Schemes and that at Serial No. (4) for collecting preliminary data and completing minor details of various building projects under the Post War Scheme. The establishment is proposed to be sanctioned on a temporary basis for the period from the 1st April 1948, to the 28th February, 1949, in the first instance. The cost involved during 1948-49 (for 11 months) is Rs. 49,000 as detailed below:—

Item.	Amount. Rs.
(a) Pay of establishment	28,600
(b) Allowances—	
Travelling allowance	11,000
Dearness allowance	9,400
<b>Total</b>	<b>49,000</b>

## 50, CIVIL WORKS—concl'd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 70. Creation of a new Sub-Division for construction of a bridge across Godavari at Kopargaon.

Recurrent	...	Rs.	16,400	Non-recurrent	...	Rs.	Nil.
Total	...	„	16,400	Ultimate annual recurrent	...	„	Nil.

*Remarks.*—The Superintending Engineer, Deccan Irrigation Circle, has reported that on account of the abnormal increase in irrigated area and consequent complications in proper management of irrigation work, it would not be possible for the Sub-Divisional Officer of the existing Godavari Left Bank Canal Sub-Division at Kopargaon to pay adequate attention to the construction of the bridge across Godavari at Kopargaon, the estimated cost of which is Rs. 10 lakhs. He has accordingly recommended the creation of a new Sub-Division for this major work. It is, therefore, proposed to sanction the Sub-Division and the following establishment on a temporary basis for the period from the 1st April 1948 to the 28th February 1949, in the first instance.

*Office of the Executive Engineer, Nasik Irrigation Division.*

Establishment.	Scale of pay.
	Rs.
(i) One clerk	25—5/2—65
<i>Sub-Division.</i>	
(i) One Deputy Engineer	B.S.E. Class (II) scale.
(ii) Two overseers	S. S. E. Scale.
(iii) One clerk	70—5—95.
(iv) One clerk	25—5/2—65.
(v) One computer-tracer	25—2—55—3—70.
(vi) Two peons	} Sanctioned rates.
(vii) One chowkidar	

The cost involved during the year 1948-49 is Rs. 16,400 as detailed below:—

Item.	Amount.
	Rs.
(a) Pay of Officers	2,200
(b) Pay of Establishment	7,800
(c) Allowances—	
Travelling allowance	2,200
Dearness allowance	3,700
Cost of living allowance	500
Total	16,400

Grand Total—50, Civil Works	}	Recurrent	65,400
		Non-recurrent	1,32,74,100
		Total	1,33,39,500

**XLVI-A, RECEIPTS OF THE NATIONALISATION OF ROAD TRANSPORT SCHEME—  
DEDUCT—WORKING EXPENSES.**

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

**ITEM 71. Nationalisation of Road Transport.**

Area of operation during the year 1948-49. Zones Nos. 1, 2, 9, 10 and 11 and area where Relief and Allied Services operate.

Recurrent	Rs. 1,60,00,000	Non-recurrent	Rs. Nil.
Total	Rs. 1,60,00,000	Ultimate annual recurrent	Rs. Nil.

*Remarks.*—In this Province, road transport has hitherto been looked upon as a vested private interest. In such a system the element of "Public Service" took very much a second place to consideration of private profit. This resulted in numerous complaints of overcrowding, irregular and inadequate services, overloading and discourteous behaviour on the part of the staff. Hence Government proposes to nationalise transport and to offer the Railways if they choose to participate, financial as well as an administrative interest. The underlying aim of the scheme is—

- (a) to increase the operational efficiency of road transport services,
- (b) to ensure that road transport services are run on public interest and that any profits accruing from the operation of such services are utilised for the public benefit.

It is proposed to entrust the nationalised road services either to a Government Department or to a statutory body functioning within the prescribed limits relatively independent of Government and Legislature yet subject to constant Government supervision.

*Programme of Nationalisation.*—The scheme is to be spread over 3 years for its completion i.e. from April 1948 to March 1951. It is proposed in the first instance to nationalise services in the Zones 1, 2, 9, 10 and 11 and Relief and Allied Services during the year 1948-49. Dependent on the prospects of getting vehicles and men and material for further extension of the scheme, nationalisation in the remaining zones in this Province will be taken up during the remaining two years.

The total capital cost of assuming control over all passenger services excepting Municipal areas is estimated at Rs. 5,15,21,143. The total capital cost of assuming control over Passenger Services in the zones where the nationalisation is proposed to be effected during the financial year 1948-49 will be Rs. 2,00,00,000. This capital cost has been provided for under the major head "82-B-Capital Outlay on Nationalisation of Road Transport Scheme." The cost of running the scheme during that period has been estimated at Rs. 1,60,00,000.

Provincial and Zonal Advisory Boards will be set up consisting among others of elected members of the Legislature and representatives of Local Bodies and representatives of business.

*Details of Estimated Expenditure during the year 1948-49.*

	Annual cost.
	Rs.
(1) Pay of Officers and Establishment (see Statement A below)	38,00,000
(2) Allowances and Honoraria. (See Statement B below)	25,00,000
(3) Contingencies (See Statement C below)—	
(a) Recurrent	97,00,000
(b) Non-recurrent	2,00,00,000

*Statement "A"—Establishments.*

	R. A. + Zone		Zone Nos.		Zone No.		Central	
	Nos. 9 and 10		1 and 2		11		(Office and Workshop)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Pay of Officers	1,01,052	87,324	42,420	1,74,000	11,000			
Pay of Executive Staff	48,588	33,828	16,176					
Pay of Operational Staff	8,45,136	4,19,832	1,89,900	2,000	8,472			
Pay of Workshop Staff	4,69,296	2,69,100	1,11,276		2,18,212			
Pay of Clerical Staff	1,47,192	87,636	36,600	2,15,000	30,036			
Pay of Inferior Staff	74,448	37,548	18,144	6,000	8,280			
Leave and Pay Contribution	39,660	23,604	10,260	18,000				
<b>Total</b>	<b>17,25,372</b>	<b>9,58,872</b>	<b>4,24,766</b>	<b>4,15,000</b>	<b>2,78,000</b>			
<b>Total Establishments</b>							<b>38,00,000</b>	

**XLVI-A, RECEIPTS OF THE NATIONALISATION OF ROAD TRANSPORT SCHEME—DEDUCT WORKING EXPENSES—contd.**

MINISTER IN CHARGE—HONOURABLE MR. MORARJI R. DESAI.

*Statement "B"—Allowances and Honoraria.*

	R. A. + Zone Nos. 9 and 10.	Zone Nos. 1 and 2.	Zone No. 11.	Central Office.	Central Workshop.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Allowances and Honoraria—</i>					
Travelling allowance, fixed ...	32,016	21,344	10,672	69,000	.....
Travelling allowance, ordinary ...	36,000	24,000	12,000	18,000	.....
House rent allowance ...	.....	.....	.....	.....	.....
Dearness allowance ...	5,26,212	2,80,620	1,24,116	84,516	65,820
Medical allowance ...	2,88,000	1,44,000	60,000	1,200	30,000
Good Conduct and Efficiency allowance ...	70,260	38,964	17,268	18,360	11,532
Bhatta for Drivers and Conductors...	35,976	19,080	8,376	.....	.....
Provident Fund ...	1,40,496	77,940	34,548	36,732	23,076
Gratuity Fund ...	70,140	38,952	17,020	18,360	11,532
<b>Total</b> ...	<b>11,99,100</b>	<b>6,44,900</b>	<b>2,84,000</b>	<b>2,46,000</b>	<b>1,26,000</b>
<b>Total, Allowances and Honoraria</b> ...					<b>25,00,000</b>

	R. A. + Zone Nos. 9 and 10.	Zone Nos. 1 and 2.	Zone No. 11.	Central Office.	Central Workshop.
	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Operational—</i>					
Advertisements ...	.....	.....	.....	.....	.....
Rates ...	40,447	19,392	8,728	.....	.....
Telephones ...	9,000	5,000	2,000	15,000	.....
Books, Periodicals and Maps ...	.....	.....	.....	.....	.....
Stationery and Printing ...	98,500	54,000	15,000	24,000	.....
Clothing Charges ...	38,664	19,428	8,640	1,000	1,000
Postage Stamps ...	10,000	5,500	2,000	12,000	.....
Gardens and Upkeep ...	.....	.....	.....	.....	.....
Electric and Water Charges ...	29,500	18,000	15,000	1,000	.....
Spare Parts (Operational) ...	2,95,800	1,30,200	62,400	.....	.....
Petrol ...	29,30,758	12,34,658	6,63,344	16,000	.....
Lubricants ...	58,614	24,693	13,267	.....	.....
Tyres and Tubes ...	17,19,055	7,06,512	3,80,153	.....	.....
Batteries ...	54,230	23,870	11,440	.....	.....
Insurance ...	1,41,173	65,801	30,396	.....	.....
M. V. Inspection Fees, etc. ...	5,544	3,400	1,152	.....	.....
Consumable Stores ...	30,500	17,000	4,500	15,000	.....
Legal Expenses ...	15,000	7,500	2,500	10,000	.....
Miscellaneous (Operational) ...	68,760	29,564	15,182	12,000	.....
Taxes on vehicles ...	1,98,515	86,289	41,431	.....	.....
Extra Miscellaneous ...	.....	.....	.....	1,31,000	.....
<b>Total, Operational</b> ...	<b>57,44,060</b>	<b>24,50,807</b>	<b>12,67,133</b>	<b>2,37,000</b>	<b>1,000</b>
					<b>97,00,000</b>

**XLVI-A, RECEIPTS OF THE NATIONALISATION OF ROAD TRANSPORT SCHEME—DEDUCT—  
WORKING EXPENSES—concl'd.**

MINISTER IN CHARGE—HONOURABLE Mr. MORARJI. R. DESAI

Statement "C"—Contingencies.

	R. A. Zone Nos. 9 and 10.	Zone Nos. 1 and 2.	Zone No. 11.	Central Office.	Central Workshop.	
<b>Capital—</b>						
Furniture and Equipment	1,30,000	80,000	30,000	1,20,000	10,000	
Compensation	39,800	29,800	29,900			
Vehicles (Old)	8,70,000	5,40,000	1,50,000			
Vehicles (New)	40,82,000	14,30,000	9,23,000			
Staff Cars	1,65,000	97,500	47,500	15,000	17,000	
Cycles	4,750	2,000	1,000			
Land Acquisition	1,64,360	86,684	34,738	3,00,000	82,050	
(Building) Zonal Office	4,40,640	1,92,000	92,160	6,40,000		
Workshop	4,04,100	2,02,800	84,500		7,14,816	
Garages	13,47,500	5,96,750	2,86,000			
Depots	3,59,500	1,60,900	76,800			
Staff Quarters	2,28,250	1,33,144	47,520			
Waiting Rooms and Booking Offices	4,59,000	2,00,000	96,000			
Tools and Equipment	2,90,000	2,01,000	73,500		1,85,000	
Ticket Machines	87,525	38,250	18,225			
Fire Fighting Equipment and Medical Stores	13,000	8,000	3,000			
Spare Parts (Capital)	1,71,500	76,950	36,400			
Miscellaneous (Capital)	85,652	37,348	18,610		6,104	
Preliminary Expenses	85,652	37,348	18,610			
Working Capital	9,18,000	4,00,000	1,92,000			
Spare Engines					7,05,364	
<b>Total</b>	<b>1,03,46,229</b>	<b>45,49,474</b>	<b>22,58,963</b>	<b>11,25,000</b>	<b>17,20,334</b>	
<b>Total, Capital</b>					<b>2,00,00,000</b>	
<b>Total of contingencies</b>	<b>1,60,90,289</b>	<b>70,00,281</b>	<b>35,26,096</b>	<b>13,62,000</b>	<b>17,21,334</b>	<b>2,97,00,000</b>

	Rs.
Grand Total—XLVI-A, Receipts of the Nationalisation of Road Transport Scheme.	1,60,00,000
Recurrent	1,60,00,000
Non-recurrent	Nil.
<b>Total</b>	<b>1,60,00,000</b>
Grand Total of all Heads Charged to Revenue (excluding New Major Work).	5,63,05,786
Recurrent	2,04,96,940
Non-recurrent	3,58,08,846
<b>Total</b>	<b>5,63,05,786</b>

## 68, CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

ITEM 72. Constructing the Watrak Canal Project with a reservoir at Bhimpura in the Magodi State, Mahi Kantha Agency.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	3,00,000
Total	Rs.	3,00,000	Ultimate annual recurrent	Rs.	Nil.

*Remarks.*—The project is included in the First Five Years Post-War Reconstruction and Development Programme. It is roughly estimated to cost Rs. 1,88,00,000 and will irrigate about 70,000 acres in the Kaira District and yield a return of about 2 per cent.

The plans and estimates are under preparation.

ITEM 73. Constructing a Tail Tank between the villages Tisangi and Sonak on Branch No. III of the Nira Right Bank Canal.

Recurrent	Rs.	Nil.	Non-recurrent	Rs.	3,00,000
Total	Rs.	3,00,000	Ultimate annual recurrent	Rs.	Nil.

*Remarks.*—The scheme is included in the Post-War Reconstruction and Development Programme and is proposed to be included in the First Five Years Plan. The proposed tank is situated at the tail of the Nira Right Bank Canal and is proposed to be filled during the rainy season by the surplus flood discharge available at Vir being carried through the Nira Right Bank Canal. The scheme is estimated to cost Rs. 21,18,000 and will irrigate about 7,200 acres and yield a return of about 2 per cent.

The plans and estimates have been approved.

Grand Total—68, Construction of Irrigation, Navigation, Embankment and Drainage Works.

	Rs.
Recurrent	Nil.
Non-recurrent	6,00,000
Total	6,00,000

## 81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

## ITEM 74. Road Development Programme of Post-War Reconstruction Works.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	27,93,100
Total	...	Rs.	27,93,100	Ultimate annual recurrent	...	Nil.	

Remarks.—In accordance with the programme of Post-War Road Development Works for the five years, fixed by Government, an amount of Rs. 75 lakhs has been allotted for works outlay for the year 1948-49. Provisions to the extent of Rs. 39,91,400 for new major works, works in progress and minor works has been proposed to be made under the head "50—Civil Works (Post-War Reconstruction and Development Programme)." Works each costing Rs. 5 lakhs and above are proposed to be provided for under this "Major head." An amount of Rs. 27,93,100 is required to be provided in the next year's budget for the following new major works as part of Rs. 75 lakhs already earmarked for Post-War Reconstruction Works:—

	Name of work	Proposed provision for 1948-49.
		Rs.
(1)	Kantiajal-Hansot-Ankleshwar-Rajpipla Road	37,100
(2)	Daycha-Nabipur-Shahabad Road	30,000
(3)	Dohad-Jhalod-Banswada Road	20,000
(4)	Anand-Chikodra-Sarsā-Lingda Road	16,000
(5)	Ahima-Ode-Bhalej-Uttarsand Road. Section—Bhalej-Uttarsand	15,000
(6)	Bavla-Shahapur Road (Kerala-Kalia Section)	20,000
(7)	Sabarmati-Zundal-Unwarsad Road	17,000
(8)	Bhikda-Balukhud-Gogha	1,12,000
(9)	Miraj-Sangola Road including bridge over the Man river	60,000
(10)	Satara-Yeoteshwar-Valvan Road M. D. R. No. 64	60,000
(11)	Dondaicha-Shahada-Khetia Road	20,000
(12)	Songir-Dondaicha-Nandurbar Road	21,000
(13)	Sirur-Mahwre-Supa-Nira Road. Bridge over Bhima river near Songaon	2,000
(14)	Vaishakhare-Malsej-Ahmednagar Road	10,000
(15)	Poona-Paud Road	10,000
(16)	Malegaon-Manmad-Ahmednagar	40,000
(17)	Pimpalgaon-Satana-Chandor-Cinchur Road (including bridge over Mosame river)	50,000
(18)	Chincholi-Idgaon-Jalgaon including Bridge over Tapti at Idgaon	20,000
(19)	Yawal-Bhusawal-Jamner Road	2,000
(20)	Amalner-Amalgaon-Hated Road	40,000
(21)	Belapur-Newasa-Shegaon Road including Bridge over Pravara	25,000

## 81, CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT—contd.

MINISTER IN CHARGE—HONOURABLE DR. M. D. D. GILDER.

Name of work.	Proposed provision for 1948-49.
	Rs.
(22) Wadegaon-Devdaithan-Pimpri-Koldhar-Belwandi to Ahmednagar-Dhond Road.	25,000
(23) Baramati-Kalamb-Niravangi-Bavda-Narsingpur Road ... ..	30,000
(24) Alibag-Roha Road ... ..	2,00,000
(25) Surat-Dhulia-Malkapur-Nagpur-Raipur-Deogham-Cuttak Road. Section from Surat-Bardoli ... ..	2,00,000
(26) Ahmedabad-Gandal-Porbandar Road. Section from Bhyla to Dhanduka ...	3,00,000
(27) Ahmedabad-Sind Road. Section from Sanand to Viramgaon ... ..	3,00,000
(28) Naroda Dehegaon-Harsol Road ... ..	3,00,000
(29) Ahmedabad-Sadra-Prantij Road ... ..	3,00,000
(30) Dhanduka-Barwala-Muldhari-Gogho Road ... ..	3,00,000
(31) Karwar-Hubli-Sholapur-Usmanabad-Mallapur Road—Bridge over Krishna near Korti ... ..	5,000
(32) Karwar-Hubli-Sholapur-Usmanabad-Mallapur Road—Bridge over Ghataprabha river near Anagwadi ... ..	5,000
(33) Karwar-Hubli-Sholapur-Usmanabad-Mallapur Road—Bridge over Don river near Honganhalli ... ..	5,000
(34) Bombay-Konkan-Goa-Mangalore Road—	
(i) Bridge over Aghanashini river near Devgi ... 4,24,000	} 20,000
(ii) Bridge over Venkatapur near Shirol ... 3,50,000	
(iii) Bridge over Sharavati river ... 6,00,000	
(iv) Bridge over Gangavli river near Ulware ... 6,00,000	
(35) Ranebennur-Masur-Mysore-Frontier Road—	
(i) Major bridge over Kumudwati river ...	} 15,000
(ii) Major bridge over nalla near Dandgihalli ...	
(iii) Major bridge over nalla near Hiremanoli ...	
(36) Bagwad-Chikodi-Gotur Road. Bridge over Krishna river near Atrakula ...	5,000
(37) Khed-Satara Road (M. D. R.) ... ..	56,000
(38) Kolaba District Border—Mhapral-Kamala-Visapur-Palil-Sakharoli Road—Section between Shenale and Visapur ... ..	1,00,000
... .. Total ... ..	27,93,100
Grand Total—81, Capital Account of Civil Works outside the Revenue Account ... ..	27,93,100
... .. Recurrent ... ..	
... .. Non-recurrent ... ..	27,93,100
... .. Total ... ..	27,93,100



## 82, CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.

MINISTER IN CHARGE—HONOURABLE MR. D. N. DESAI.

ITEM 75. Construction, maintenance and development of dairy colonies and dry cattle farms.

Recurrent	...	Rs.	Nil.	Non-recurrent	...	Rs.	43,00,000
Total	...	Rs.	43,00,000	Ultimate annual recurrent	...	Rs.	Nil.

Remarks.—This item consists of the following :—

			Proposed provision.
			Rs.
(i)	Development of the site of dairy colony No. 1 at ARE	...	6,00,000
(ii)	Machinery for the central dairy to be established at dairy colony No. 1	...	3,50,000
(iii)	Acquisition of additional land for dairy colony No. 2	...	5,00,000
(iv)	Construction of 10 additional dairy farm units	...	28,50,000
			43,00,000

Further details are as under :—

(i) This provision is required to develop the land already acquired at ARE and the additional 1,500 acres which will be acquired next year. The programme includes cement concreting of one road, building service roads, taking main water connection from Tansa Pipe Line and extend branch lines, one veterinary hospital and main dairy building. The general details of the provision are given below :—

			Rs.
(i)	Cement concreting of one road	...	1,00,000
(ii)	One Veterinary Hospital	...	50,000
(iii)	Main water supply from Tansa Pipe Line	...	1,50,000
(iv)	Main Dairy buildings	...	3,00,000
			6,00,000

(ii) Stable owners in the city will go over to the Government dairy colonies only if Government takes over the milk produced by them and arranges distribution, through Milk Distribution Centres. For balancing the production and distribution hours so as to lengthen the life of milk and to prevent loss a processing plant is necessary. A complete dairy plant to handle up to 825–1,000 maunds per day would cost Rs. 6 lacs approximately. Rs. 3,50,000 are to be provided as only about 50 per cent. of the cost will have to be paid with the order during the next year.

(iii) It is proposed to acquire about 2,000 acres of compact land in Palghar taluka for dairy colony No. 2. A provision of Rs. 5,00,000 has been made for part payment.

(iv) A sum of Rs. 21 lacs has been provided in the budget for 1947–48 to construct 7 units for the ARE dairy farm colony No. 1 to accommodate 2,240 cattle and the construction is expected to be ready by 31st March 1948. Nearly 25,000 cattle in the City stables are in all to be shifted out and it is planned to construct 15 units more to house 4,500 animals at a cost of Rs. 950 per animal in 1948–49. Allowing for any unforeseen delays in the progress of the work a provision for 10 units at a cost of Rs. 28,50,000 is proposed. If the work progresses according to schedule additional funds will be asked for during the course of the year.

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

ITEM 76. Provision of housing for Industrial Labour.

Recurrent	...	Rs.	1,52,400	Non-recurrent	...	Rs.	1,48,47,600
Total	...	Rs.	1,50,00,000	Ultimate annual recurrent	...	Rs.	1,52,400

Remarks.—Government has approved generally the recommendations of the Bombay Provincial Housing Board in respect of the fixing for all the industrial workers and people of low income groups in the province a target of 125,000 tenements including tenements constructed by all agencies—Government, Government aided and private

**82, CAPITAL ACCOUNT OF OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.**

MINISTER IN CHARGE—HONOURABLE MR. GULZARILAL NANDA.

enterprise. A programme of constructing 15,000 tenements by Government in a period of 5 years at an estimated cost of Rs. 7½ crores has also been generally approved by Government. A sum of Rs. 34,50,000 is likely to be spent on this programme during 1947-48, while an amount of Rs. 1,50,00,000 is required in 1948-49 for the following works :—

Name of Work.	Estimated cost.	Provision for 1948-49.
	Rs.	Rs.
Construction of Residential Buildings for Industrial Labour (212 tenements) at Worli, Bombay	18,53,000	6,00,000
Construction of temporary Residential Quarters (260 tenements) at Ghatkopar, Bombay Suburban District	6,29,350	3,29,000
Construction of 164 tenements for Industrial Labour at Ahmedabad	11,91,683	8,91,600
Construction of permanent quarters (228 tenements) for housing Industrial labour at Sholapur	15,75,000	12,00,000
Construction of Semi-permanent structures (900 tenements) for housing Industrial labour at Sholapur	31,50,000	10,00,000
Construction of permanent structures (170 tenements) for housing Industrial Labour at Hubli	11,90,000	6,00,000
Construction of Semi-Permanent Structures (550 tenements) for housing Industrial Labour at Hubli	19,25,000	6,00,000
Construction of temporary structures (1,000 tenements) for residential purposes at Bombay	30,00,000	20,00,000
Construction of structures (570 tenements) for residential purposes at Ahmedabad	20,00,000	10,00,000
Construction of 200 tenements for Industrial labour at Bombay	15,00,000	10,00,000
Construction of 142 tenements for Industrial Labour at Ahmedabad	10,00,000	5,00,000
Cost of lands to be acquired under Military Camps and for industrial tenements	50,00,000	41,00,000
Current Repairs to industrial Hutments in Bombay and Suburbs	75,000	75,000
Payment of rent for land occupied by Military Hutments	1,52,400	1,52,400
Additions and alterations to Military Hutments at Bombay	10,00,000	9,52,000
		<u>1,50,00,000</u>
		Rs.
Grand Total 82, Capital Account of Other Provincial Works Outside the Revenue Account.	Recurrent	1,52,400
	Non-recurrent	1,91,47,600
	Total	<u>1,93,00,000</u>
Grand Total of Capital Heads Outside the Revenue Account (excluding New Major Works).	Recurrent	1,52,400
	Non-recurrent	2,25,40,700
	Total	<u>2,26,93,100</u>

## LOANS AND ADVANCES BY PROVINCIAL GOVERNMENTS.

MINISTER IN CHARGE—HONOURABLE MR. M. P. PATIL.

## ITEM 77. Establishment of a settlement colony at Indoor, District Kanara.

Recurrent	...	Rs. 1,54,500	Non-recurrent	...	Rs. 1,35,350
Total	...	2,89,850	Ultimate annual recurrent	...	Nil

Remarks.—It is proposed to undertake a scheme for the establishment of a settlement colony at Indoor, in Mundgod taluka of the Kanara District as a measure of increasing food crop production. A new item for the purpose has been put up under "40—Agriculture". The provision of Rs. 2,89,850 as detailed below is, however, required under "Loans and Advances" for advancing loans to settlers taking advantage of the scheme in 1948-49.

Non-recurring—						Rs.
I For purchase of—						
(a) Livestock	...	...	...	...	...	37,500
(b) Deadstock	...	...	...	...	...	22,850
II Construction of houses						75,000
Total, Non-recurring						1,35,350
Recurring—						
(1) Cultivation charges, seeds, manure, labour, upkeep, etc.	...	...	...	...	...	96,000
(2) Upkeep of livestock	...	...	...	...	...	54,000
(3) Upkeep of deadstock, etc., including ammunition	...	...	...	...	...	3,500
(4) Miscellaneous	...	...	...	...	...	1,000
Total, recurring						1,54,500

## ITEM 78. Scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for purpose of extending well irrigation and for foodcrops.

Recurrent	...	Rs. 1,38,00,000	Non-recurrent	...	Rs. Nil
Total	...	1,38,00,000	Ultimate annual recurrent	...	Nil

Remarks.—A five-year Post War Scheme for construction of 50,000 new wells and improvement of 10,000 existing wells for irrigation of foodcrops, has already been undertaken. The provision of Rs. 1,38,00,000 as detailed below is required under "Loans and Advances" for advancing tagai to cultivators taking advantage of the scheme during 1948-49 :—

						Rs.
(1) Tagai for the construction of 5,000 new wells	...	...	...	...	...	1,30,00,000
(2) Tagai for the improvement of 1,000 existing wells	...	...	...	...	...	8,00,000
Total						1,38,00,000

Grand Total—Loans and Advances by Provincial Government.	}	Recurrent	...	1,39,54,500
		Non-recurrent	...	1,35,350
		Total	...	1,40,89,850

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**LIST OF NEW MAJOR WORKS PROVIDED IN THE BUDGET FOR 1948-49 IN CONNECTION WITH  
THE POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME.**

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*Abstract of New Major Works under the Head " 50, Civil Works "*.

							Expenditure during 1948-49.	Rs.
<i>Civil Buildings—</i>								
Education	...	...	...	...	...	...	...	7,68,000
Medical	...	...	...	...	...	...	...	24,730
								<hr/>
						Total	...	7,92,730
								<hr/>

## List of New Major Works for 1948-49 under "50-Civil Works".

Item No.	Executive Division.	Locality.	Name of Work.	Estimated cost.	Proposed provision.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Education (Educational and Industries Department).						
1	Ahmedabad	Ahmedabad...	A new building for the Government Girls' High School at Ahmedabad.	4,00,000	2,00,000	The Government High School for girls at Ahmedabad is at present located in the buildings of the Mahalaxshmi Training College for Women, Ahmedabad. With a view to providing a separate building for the Girls' High School Government approved of the construction of a new building at a cost not exceeding Rs. 2 lakhs. The work could not be undertaken during the duration of the war. As it is now necessary to provide a larger accommodation for the additional classes proposed to be opened in the Mahalaxmi Training College for Women, Ahmedabad, it is necessary to shift the Girls' High School to a new building as soon as possible so that it may become possible to make increased admissions to the College at least from June 1949. It is necessary to provide Rs. 2 lakhs for the construction of the Girls' High School building in the budget of 1948-49. The necessary plans and estimates are being revised at present.
2	Presidency Division.	Bombay	Workshops for the Elphinstone Technical High School, Bombay.	2,68,908	2,68,000	One of the conditions of the donation of Rs. 2 lakhs offered by Sir Chunilal V. Mehta towards the conversion of the Elphinstone High School into a Technical High School was that a part of the donation should be utilised towards the construction of a building for the workshop of the school. The boys of the school at present go to the V. J. T. Technical Institute for Workshop practice. This has been found to be very inconvenient to them—particularly in the rains. The plans and estimates have been revised and submitted to Government by the Director of Industries. The revised estimate is Rs. 2,68,908. On the assumption that the promised donation will be received by Government from Sir Chunilal V. Mehta it is necessary to provide Rs. 2,68,000 in the next year's budget estimates for the workshop, etc., building.
3	Thana North Division.	Andheri	Extension of the Ismail Yusuf College, Andheri.	1,79,000	1,79,000	The need of extending the college building of the Ismail Yusuf College, Andheri, was recognised long ago but the work was held up on account of the War. It is now proposed to open B.Sc. Classes in the College from June 1948. It is necessary to undertake the work as soon as the plans and the estimates are revised. A sum of Rs. 1,79,000 will be required to be provided for this work during 1948-49.
4	Belgaum	Belgaum	Building for the Secondary Training College, Belgaum.	1,00,000	1,00,000	With a view to providing suitable accommodation for the College and to meet the requirements of the Bombay University, Government decided to put up a new building for the College and plans and estimates amounting to Rs. 69,350 were administratively approved in 1942. The work could not be undertaken during the period of the war and the University authorities agreed to the postponement of the construction till the termination of the war. An application has been made to the University for the continuance of the affiliation of the College beyond May, 1943, when the period of the present affiliation will expire. It is, therefore, necessary to provide a sum of Rs. 1,00,000 for the construction of a new building for the College during 1948-49.

Item No.	Executive Division.	Locality.	Name of Work.	Estimated cost.	proposed provision.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
5	Dharwar	Dharwar	Electric installation at the hostel of the Karnatak College, Dharwar.	21,000	21,000	The need of electric installation in the hostels of the Karnatak College was recognised by Government long ago and the work administratively approved in 1936 for Rs. 10,600. The work was, however, held up during the duration of the War. In view of rise in the cost of material it is necessary to provide Rs. 21,000 for this work during 1948-49.
<i>Medical (Health and Local Government Department).</i>						
6	Poona	Poona	Construction of— (i) One godown and (ii) two garages for Mobile Hospital Unit at Poona.	24,730	24,730	Each hospital unit consists of 50 beds. A godown is required for storing tents, furniture, medical stores and instruments, linen and utensils. Two garages are required for two ambulances allotted to each unit. Plans and estimates have been administratively approved.

Head of a ...

*Abstract of New Major Works under the Head "81, Capital Account of Civil Works Outside the Revenue Account."*

	1947-48	1948-49	1949-50	1950-51	1951-52	1952-53	Expenditure during 1948-49 Rs.
(4) Civil Buildings—							
Jails and Convict Settlements	...	...	...	...	...	...	5,00,000
Education	...	...	...	...	...	...	21,00,000
General Administration	...	...	...	...	...	...	5,00,000
<b>Total Buildings</b>							<b>31,00,000</b>



*List of New Major Works for 1948-49 under "81, Capital Account of Civil Works Outside the Revenue Account."*

Item No.	Executive Division.	Locality.	Name of Work.	Amount of estimate.	Proposed provision.	Remarks.
1	2	3	4	5	6	7
	000,000	...	...	...	...	...
	000,000	...	...	Rs.	Rs.	...
	000,000	...	<i>Jails and Convict Settlement (Home Department).</i>			
1	Khandesh Division.	Dohad, Hubli, Gadag, Gokak, Karad, Malegaon, Dharwar, Kalyan, Chalisgaon, Khed.	Construction of ten taluka Sub-Jails.	10,00,000	5,00,000	This is the II of the Jail Department. Post-War Reconstruction Works to be taken up in 1948-49. At present the conditions in Sub-jails at Taluka headquarters are bad and the inmates are confined in single cells with no room to move about and inadequate facilities for washing and bathing. Government has therefore taken up the question of improving them and a scheme for construction of fifty taluka Sub-jails has been included in the Post-War Reconstruction Programme. The Sub-jails at the 10 places mentioned in column 3 are reported to be the worst congested and so it is proposed to construct new Sub-jails in those places first. They will be constructed according to the type designs approved by Government. The plans and estimates are not yet ready but the Executive Engineer, Buildings Projects Division, Poona, states that they will be ready in time. The works can, therefore, be taken up in the next year.
<i>Education (Education and Industries Department).</i>						
2	Panch Mahals, Kolaba, East Khandesh, Bijapur, Karwar, Ahmednagar Divisions.	Dohad, Panvel, Parola or Yaval, Kalghatgi (or other suitable place to be selected), Kumtha and Sangamner.	Buildings for the six Training Colleges for Men in the Districts mentioned above.	20,00,000	5,00,000	Government have so far opened 10 new Training Colleges for Men under the Post-War Reconstruction Programme. These Colleges and their hostels are at present located in rented buildings which are inadequate and not satisfactory in some places. Steps have been taken to select suitable sites for six Training Colleges in the six districts mentioned in col. 3 for which buildings are required to be constructed urgently. The type plans and estimates (the latter amounting to Rs. 4,16,356 of buildings of the College at Panvel) have been administratively approved by Government. These plans will be adopted for all new colleges, the only change being the location of the various buildings according to the size of the site selected for the College. The construction of building for the colleges is necessary for the scheme of compulsion. It is proposed to provide at least Rs. 5,00,000 against probable estimated cost of Rs. 20,00,000 as it is likely that all the buildings may not be taken up and completed next year.
3	Presidency Division.	Bombay	Hostel for girls in Bombay.	11,75,407	6,00,000	At present there is no hostel for girls studying in Colleges in Bombay. Realising the need for such a hostel, Government has decided to build (on plots A and B) one near Charni Road Gardens as soon as possible. The plans and estimates the latter amounting to Rs. 11,75,407 for the work are to be administratively approved as yet. Pending this a provision of Rs. 6,00,000 is proposed to be made in the next year's budget.

Item No	Executive Division	Locality	Name of Work	Amount of estimate.	Provision proposed.	Remarks
1	2	3	4	5	6	7
				Rs.	Rs.	
			<i>Education (Education and Industries Department).</i>			
4	Ahmedabad	Ahmedabad	Acquisition of land for the College of Engineering, Ahmedabad.	10,00,000	10,00,000	Government has decided to start the Engineering College at Ahmedabad with effect from June 1948. The necessary recurring provision for the staff and non-recurring provision for the construction of buildings have been proposed. It is also necessary to make a provision for the acquisition of land for the College. The site selected for the location of the College is situated in the village adjoining Ahmedabad and admeasures about 53 acres which comprise 16 acres of Government, 9 acres chakariyat land and 28 acres occupied land. The cost of acquiring the private land is estimated to be roughly about Rs. 10,00,000. It is accordingly proposed to include a provision of Rs. 10,00,000 for this purpose.
			<i>General Administration (Political and Services Department).</i>			
5	Presidency	Bombay	Construction of an additional Building for the Civil Secretariat.	10,79,035	5,00,000	There has been considerable expansion in almost all Departments of the Secretariat due to the increased activities of Government since the assumption of Office by the popular Ministry. Numerous post-war development schemes have also been undertaken which will be in progress for many years to come. In addition to this, due to the attainment of full Provincial Autonomy, the nation building activities are on the increase. Besides the space occupied by temporary offices and Departments dealing with the various controls on different commodities, e.g., the Civil Supply Department, etc., the appointment of ten Ministers and nine Parliamentary Secretaries, requires a large office accommodation. The old General Department has bifurcated; so has the Revenue Department into Revenue Department proper and the Agricultural and Rural Development Department and the Reconstruction Department. The Finance and the Political and Services Departments have expanded. Almost all Departments of the Secretariat are utilising the verandahs for accommodating their staff, and all available space is used to the utmost possible extent. The Resident Deputy Secretary was asked to surrender a large portion of his flat for the use of Education and Industries Department staff. It has become quite necessary, due to all these factors, to construct an additional building for the Civil Secretariat. The work has been approved administratively at a cost of Rs. 10,79,035 (exclusive of the estimated expenditure of Rs. 34,538 on the demolition of the existing structures on the site). It is proposed to build the additional building in the compound of the Royal Institute of Science, Bombay. The detailed plans and estimates are being prepared by the Executive Engineer, Presidency Division.

## ACCOUNTS OF THE POST-WAR RECONSTRUCTION FUND

[In thousands of Rupees]

Year.	Receipt during	Balance at 31
1942-43	1,39,47	1,39,
1943-44	1,10,53	2,50,00
1944-45	4,50,00	7,00,00
1945-46	5,50,00	12,50,00
1946-47	2,30,00	14,80,00
1947-48 (Revised)	4,16,24	18,96,24
1948-49 (Budget)	.....	18,96,24