

DEMANDS FOR GRANTS

for the

**Expenditure of the Central Government
(excluding Railways)**

and for

Disbursements of Loans and Advances

1945-46

As recommended by the Governor-General



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ERRATA

Demands for Grants for 1945-46

- Page 3—Annexure—Additional temporary establishment—*For 3,23,30 read 3,23,300.*
- Page 33—Demand No. 11—Interest on Debt, etc.—Total Savings Bank Deposits—Non-voted and Voted—*For 2,94,60,00 and 67,99,00 read 2,94,60,000 and 67,99,000 respectively.*
- Page 92—Annexure—Pay of Officers—Officers of the Training Ship—*For 8,100 read 78,100.*
- Page 112—Annexure—Pay of Officers—Probable Savings—*For 25,000 read (-) 25,000.*
- Page 148—Demand No. 54—Sub-head “E—Charges in England—High Commissioner for India”—*Read all the figures in italics.*
- Page 241—Annexure—Animal Husbandry Officer—*For 7,80 read 7,800.*
- Page 261—Total—Works—*For 5,93,00 read 5,93,000.*
- Page 267—Sub-head “A.11(2)—Pay of Establishments”—*For 1,59,400 read 1,69,400—Total—Mekran Levy Corps—For 3,95,700 read 3,96,700.*
- Page 324—Sub-head “K—Loss or Gain by Exchange”—Non-voted 1,000 in the last column should be in the column for the Revised Estimates, 1944-45.

' NOTE '

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1945-46 are mentioned in footnotes to the Demands.

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (in thousands of rupees)			Reference to pages.
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
A.—Expenditure met from Revenue						
1	Customs	Customs	92.68	13.54	1,06.22	1—3
2	Central Excise Duties	Central Excise Duties.	1,63.18	1,25.13	2,88.31	4
3	Taxes on Income including Corporation Tax.	Corporation Tax Taxes on Income	1,10.14	1.86	1,12.00	5—7
4	Salt	Salt	86.03	46.70	1,32.73	8—13
5	Opium	Opium	1,62.51	83	1,63.34	14—16
6	Provincial Excise	Excise	2.00	37	2.37	17—18
7	Stamps	Stamps	52.43	3.44	56.87	19—21
8	Forest	Forest	22.14	3.46	25.64	22—24
9	Irrigation, Navigation, Embankment and Drainage Works. Met from Revenue.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works.	2.66	11.98	14.64	25—30
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	18,81.55	1,23.31	20,04.86	31
11	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	1,80.27	32,14.92	33,95.19	32—36
12	Executive Council	General Administration.	1.96	9.21	11.17	37—38
13	Council of State		1.14	...	1.14	39
14	Legislative Assembly and Legislative Assembly Department		6.86	53	7.39	40—41
15	Home Department		5.81	31.32	40.13	42—44
16	Department of Industries and Civil Supplies.		34.46	3.53	37.99	45—47
17	Department of Information and Broadcasting.		35.10	1.49	36.59	48—50
18	Legislative Department		8.86	2.17	11.03	51—52
19	Department of Education, Health and Lands.		19.93	3.14	23.07	53—55
20	Department of Commonwealth Relations.		3.49	1.30	4.79	56—57
21	Finance Department.		13.23	44.90	58.13	58—62
22	Commerce Department		23.92	4.57	28.49	63—64
23	Department of Labour		23.93	4.95	28.88	65—67
24	Department of Posts and Air		1.33	1.32	2.65	68—69
25	War Transport Department		9.16	2.36	11.52	70—71
26	Food Department	37.01	5.36	42.31	72—74	
27	Central Board of Revenue.	13.59	2.10	15.69	75—76	
28	India Office and High Commissioner's Establishment charges.	22.13	30.82	52.95	77—78	
29	Payments to other Governments, Departments, etc. on account of the administration of Agency Subjects and management of Treasuries.	1.02	...	1.02	79	
30	Audit	Audit.	1,25.07	6.69	1,31.76	80—82
31	Administration of Justice	Administration of Justice.	3.90	7.29	11.19	83—85
32	Jails and Convict Settlements.	Jails and Convict Settlements.	12.42	1.00	13.42	86
33	Police	Police	2,37.14	...	2,37.14	87
34	Ports and Pilotage	Ports and Pilotage	31.30	8.81	40.11	88—92
35	Lighthouses and Lightships	Lighthouses and Lightships.	8.43	10	8.53	93—95
36	Survey of India	Scientific Departments.	50.99	7.64	58.63	96—98
37	Botanical Survey		1.54	17	1.71	99—100
38	Zoological Survey		1.44	31	1.75	101—102
39	Geological Survey		12.62	2.01	14.63	103—105
40	Mines		2.45	87	3.32	106—107
41	Archaeology		13.66	...	13.66	108—109
42	Meteorology	26.54	46	27.00	110—112	
Total carried over			35,49.02	37,29.84	72,78.86	

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Number of Demand	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of Rupees)			Reference to pages
			Voted	Non-voted	Total	
			Rs.	Rs.	Rs.	
		Brought forward	35,49,02	37,29,84	72,78,86	
A.—Expenditure met from Revenue—<i>contd.</i>						
43	Other Scientific Departments.	Scientific Departments	9,49	—	9,49	113
44	Education	Education	19,81	1	19,82	114—115
45	Medical Services	Medical	19,06	3,59	22,65	116—119
46	Public Health	Public Health	22,67	3,01	25,68	120—124
47	Agriculture	Agriculture	29,46	1,60,87	1,80,33	125—131
48	Imperial Council of Agricultural Research	Do.	13,34	16,13	29,47	132—133
49	Agricultural Marketing	Do.	5,99	38	6,37	134—135
50	Civil Veterinary Services	Veterinary	14,58	27	14,85	136—139
51	Industries	Industries	9,74	1,00,01	1,09,75	140—141
52	Scientific and Industrial Research	Do.	29,23	—	29,23	142—143
53	Aviation	Aviation	40,81	—	40,81	144—147
54	Capital Outlay on Civil Aviation met from Revenue	Capital Outlay on Civil Aviation	1	—	1	148—149
55	Broadcasting	Broadcasting	93,83	17	94,00	150—153
56	Capital Outlay on Broadcasting met from Revenue	Capital Outlay on Broadcasting met from Revenue	—	—	—	—
57	Emigration—Internal	Miscellaneous Departments	1	—	1	154—155
58	Emigration—External	Do.	20	—	20	156—157
59	Commercial Intelligence and Statistics	Do.	4,13	1,49	5,62	158—159
60	Census	Do.	12,10	75	12,85	160—162
61	Joint-Stock Companies	Do.	3	—	3	163
62	Imperial Dairy Department	Do.	2,36	—	2,36	164—165
63	Miscellaneous Departments	Do.	5,20	—	5,20	166—167
64	Currency	Currency	23,13	3,50,41	3,73,59	168—173
65	Mint	Mint	48,45	2,06	50,51	174—176
66	Civil Works	Civil Works	1,18,73	1,25	1,19,98	177—179
67	Central Road Fund	Do.	2,14,03	32,55	2,46,58	180—185
68	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,08,00	—	1,08,00	186—188
69	Stationery and Printing	Stationery and Printing	1,42,86	1,43,65	2,86,51	189—193
70	Miscellaneous	Miscellaneous	1,20,29	84	1,21,13	194—199
71	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Provincial Governments	10,38,06	2,05	10,40,11	200—206
72	Post-war Planning and Development	Expenditure connected with Post-war Planning and Development	3,81	—	3,81	207
73	Civil Defence	Civil Defence	97,32	2,68	1,00,00	208—212
74	Delhi	Distributed over respective heads of account	2,80,24	—	2,80,24	213—216
75	Ajmer-Merwara		96,33	3,24	99,57	217—231
76	Panth Piploda		31,45	1,48	32,93	232—243
			15	—	15	244—245
Total carried over			62,03,97	45,45,73	1,07,49,70	

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Number of Demand.	Service, Administration or Area to which Demand relates	Head of Account	Amount (In thousands of rupees)			Reference to pages.	
			Voted	Non-voted	Total		
			Rs.	Rs.	Rs.		
		Brought forward.	62,03,97	45,45,73	1,07,49,70		
A.—Expenditure met from Revenue—concl'd.							
Non-voted.	Non-Staff, Household and Allowances of the Governor	General Administration.	...	17,10	17,10	246—248	
	General Secretariat of the Governor		...	2,68	2,68	249—250	
	Federal Public Service Commission		...	4,51	4,51	251—252	
	War Department		...	11,72	11,72	253—254	
	Defence Department		...	8,66	8,66	255—256	
	National Defence Council		...	73	73	257—258	
	Ecclesiastical Payments to Crown Representative		Ecclesiastical Payments to Crown Representative	...	5,46	6,46	259—262
	Tribal Areas		Tribal Areas	...	1,70,19	1,70,19	263—264
	External Affairs		External Affairs	...	3,04,33	3,04,33	265—274
	Grants-in-aid to Provincial Governments		Grants-in-aid to Provincial Governments	...	1,18,55	1,18,55	275—276
	Baluchistan.		Distributed over respective heads of account.	...	1,70,00	1,70,00	280
	Defence Services		Defence Services	...	84,11	84,11	281—296
	Department of Supply		Miscellaneous Expenditure connected with the war, 1939	...	4,16,77,29	4,16,77,29	297
	Miscellaneous Expenditure connected with the war		Miscellaneous Expenditure connected with the war, 1939	...	5,40,49	5,40,49	298—305
			TOTAL		62,03,97	4,98,20,07	(a)5,60,24,04
B.—Expenditure met from Capital.							
77	Indian Posts and Telegraphs (Not met from Revenue)	Capital outlay on Posts and Telegraphs.	3,50,85	...	3,50,85	319	
78	Indian Posts and Telegraphs—Stores Suspense (Not met from Revenue)	Do.	1	...	1	320	
79	Delhi Capital Outlay	Initial expenditure on New Capital at Delhi.	2,11,12	...	2,11,12	321—322	
80	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	1	...	1	323—324	
Non-voted.	Defence Capital Expenditure	Defence Capital Outlay.	...	17,76,02	17,76,02	325	
	Capital Outlay on Schemes connected with the War.	Capital Outlay on Schemes connected with the War.	...	27,51	27,51	326—332	
	TOTAL		5,61,99	18,03,53	23,65,52		
C.—Disbursements of Loans and Advances.							
81	Interest-free advances	...	9,51,86	...	9,51,86	333	
82	Loans and advances bearing Interest.	...	8,82,67	...	8,82,67	334	
	Advances to Crown Representative for Loans to Indian States and Notabilities.	...	...	5,68	5,68	263
	TOTAL		18,34,53	5,68	18,40,21		
GRAND TOTAL							
			86,00,49	5,16,29,28	6,02,29,77		
(a) Expenditure shown in the Budget Statement.							
	Add—Posts and Telegraphs Working Expenses	...	...	...	5,74,01,16	
	Irrigation Working Expenses	...	...	...	18,93,09	
	Credit to Capital Outlay on Posts and Telegraphs	...	...	...	3,87	
	Broadcasting Capital Outlay	...	...	...	5	
	Aviation Capital Outlay	...	...	...	1	
					1		
					5,92,99,09		
	Deduct—Railway Expenditure	...	...	...	32,75,05	
					5,60,24,04		

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Ninety-two Lakhs and Sixty-eight Thousand Rupees
 Non-voted : Thirteen Lakhs and Fifty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS	1,99,943	1,91,000	1,97,700	1,77,000
{ Non-voted				
{ Voted . . .	4,18,377	4,48,500	4,45,310	4,46,200
A. 2.—PAY OF ESTABLISHMENTS . . .	36,50,113	40,84,500	37,38,600	40,12,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .	7,14,167	7,04,500	8,40,000	7,43,900
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	16,444	17,000	15,300	26,000
{ Non-voted				
{ Voted . . .	5,61,455	5,84,800	10,66,100	11,36,000
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS . . .	64,559	47,100	72,700	50,900
A. 6.—SECRET SERVICE EXPENDITURE . . .	..	..	..	800
A. 7.—OTHER CHARGES . . .	2,66,990	2,82,400	3,75,200	2,81,000
A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	3,55,961	4,11,300	4,68,000	4,68,000
A. 9.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . .	1,11,780	37,000	37,000	37,000
A. 10.—DEDUCT—CONTRIBUTIONS, ETC. . .	-1,90,795	-1,66,600	-1,83,900	-1,64,400
A. 11.—CHARGES PAID TO THE SALT DEPARTMENT . . .	8,000	8,000	4,000	4,000
{ Non-voted				
{ Voted . . .	7,70,500	7,84,000	9,43,000	9,78,100
A. 12.—DEDUCT—CHARGES RECOVERED FROM THE SALT DEPARTMENT . . .	-83,000	-83,000	-83,000	-83,000
TOTAL—SEA CUSTOMS CHARGES, ETC. . .	68,64,494	73,50,500	79,36,000	81,13,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—LAND CUSTOMS CHARGES :				
B. 1.—PAY OF OFFICERS	{ Non-voted 3,400 Voted 8,271	12,000 8,500	9,000 8,400	12,000 9,000
B. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 39,399 Voted 59,946	47,200 62,900	42,000 59,000	46,900 60,600
B. 3.—OTHER CHARGES	{ Non-voted 76,132 Voted 53,052	30,800 48,700	98,000 68,800	51,100 60,000
B. 4.—CHARGES PAID TO THE SALT DEPARTMENT	8,61,400	9,43,600	10,67,000	11,92,000
B. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,000	10,000	10,000	13,000
TOTAL—LAND CUSTOMS CHARGES	11,11,600	11,63,700	13,62,200	14,44,600
C.—ASSIGNMENTS AND COMPENSATIONS.	{ Non-voted 9,95,847 Voted 12,150	10,00,000 14,800	10,00,000 16,800	10,00,000 14,800
D.—CHARGES IN ENGLAND :				
D. I.—HIGH COMMISSIONER FOR INDIA :				
D. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 9,080 Voted	5,000 5,000	5,000 9,000	37,000 5,000
D. 1 (1) (2).—FAMILY ALLOTMENT OF PAY OF OFFICERS	1,097	..	..	..
D. 1 (3).—STORES	3,199	11,000	9,000	5,000
D. 1 (4).—OTHER CHARGES	846	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	14,222	23,000	25,000	49,000
	Non-voted 10,177 Voted 4,045	5,000 18,000	5,000 20,000	37,000 12,000
E.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted 18 Voted 7	....	....	....
TOTAL	89,98,338	95,52,000	1,03,40,000	1,06,22,000
	Non-voted 13,49,360 Voted 76,48,978	13,11,000 82,41,000	13,71,000 89,69,000	13,54,000 92,68,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments:

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
4	4	Collectors of Customs	1,18,000	97,000
15	17	Assistant Collectors of Customs	1,67,700	1,93,300
39	40	Other Officers	3,02,300	2,95,000
3	2	Additional Officers	30,500	30,300
—	—	Special pay of Trade Assistant	700	700
—	—	Leave salary	66,500	78,000
—	—	Probable savings	—25,700	—50,100
61	63	TOTAL	6,60,000	6,44,200
PAY OF ESTABLISHMENTS :				
725	741	Executive establishment	23,67,900	23,89,200
1,200	1,189	Ministerial establishment	14,81,900	14,97,900
1,207	1,186	Inferior establishment.	3,20,000	3,12,600
1	169	Temporary establishment	11,900	5,900
—	247	Additional temporary establishment	2,59,100	3,23.30
—	—	Leave salary	2,17,000	2,06,600
—	—	Probable savings	—4,63,200	{ —6,10,900 —5,000
3,133	3,532	TOTAL	41,94,600	41,19,600

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 2.
CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with the collection of **CENTRAL EXCISE DUTIES.**

Voted : One Crore, Sixty three Lakhs and Eighteen Thousand Rupees.
Non-voted : One Crore, Twenty-five Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—MISCELLANEOUS CHARGES CONNECTED WITH THE COLLECTION OF CENTRAL EXCISE DUTIES:				
A. 1.—PAY OF ESTABLISHMENTS	386	1,500	..	..
A. 2.—OTHER CHARGES	174	500	..	..
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	53,695	50,000	80,000	70,000
TOTAL—MISCELLANEOUS CHARGES ETC	54,255	52,000	80,000	70,000
B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY	58,87,308	86,17,000	86,18,000	1,00,48,000
C.—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	31,260	..	30,000	65,000
	40,96,665	60,80,000	1,03,36,900	1,08,53,400
D.—PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	23,90,299	23,80,000	24,15,000	24,00,000
E.—COMPENSATION PAID TO THE PROVINCIAL GOVERNMENTS FOR SUSPENSION OF PROVINCIAL MEASURES OF TAXATION ON WHOLESALE TRADE IN TOBACCO	1,61,500	..	91,08,100	53,79,600
F.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON COAL AND COKE TO THE COAL MINES LABOUR WELFARE FUND	..	30,00,000	11,00,000	..
G.—CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—OTHER CHARGES	73	20,000	24,000	15,000
TOTAL	1,26,21,360	2,01,49,000	3,17,12,000	2,88,31,000
Non-voted	83,08,867	1,39,97,000	1,21,63,000	1,25,13,000
Voted	43,12,493	61,52,000	1,95,49,000	1,63,18,000

REVENUE.

See Explanatory Memorandum printed separately.

Note.—The provision for payment of the Cess on Coal and Coke to the Coal Mines Labour Welfare Fund next year is being made in Demand No. 63—Miscellaneous Departments.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : One Crore, Ten Lakhs and Fourteen Thousand Rupees.

Non-voted : One Lakh and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for, on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,29,234	1,31,900	1,14,800	1,34,500
{ Voted	35,72,535	35,16,200	37,12,200	37,44,400
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	13,249	13,100	13,900	14,500
{ Voted	35,74,075	37,39,400	36,69,300	38,81,800
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	8,012	12,000	13,200	13,100
{ Voted	10,98,401	11,15,900	17,48,700	19,40,500
A. 4.—OTHER CHARGES				
{ Non-voted	2,059	2,000	2,100	1,900
{ Voted	9,98,172	9,35,600	11,32,900	10,08,800
A. 5.—WORKS	94	..	..	—
A. 6.—PAYMENTS TO OTHER GOVERNMENTS, ETC.:	6,567	5,800	6,600	6,600
A. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—213	..	—400	—400
A. 8.—DEDUCT—SHARE DEBITED TO CORPORATION TAX				
{ Non-voted	—75,090	—91,000	—87,000	—74,000
{ Voted	—38,13,831	—44,22,000	—51,49,000	—49,76,000
TOTAL—COLLECTION OF INCOME TAX	55,13,284	49,58,900	51,77,300	56,95,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX. { Non-voted	75,090	91,000	87,000	74,000
{ Voted	38,13,831	44,22,600	51,49,000	49,76,000
C.—INCOME-TAX APPELLATE TRIBUNAL:				
C. 1.—PAY OF OFFICERS	2,45,958	3,09,000	3,03,500	2,58,300
C. 2.—PAY OF ESTABLISHMENTS	42,845	54,800	51,800	45,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	39,015	62,400	62,700	56,000
C. 4.—OTHER CHARGES	30,382	37,900	36,700	27,700
TOTAL—INCOME-TAX APPELLATE TRIBUNAL	3,58,200	4,64,100	4,54,700	3,87,300
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	23,783	38,000	26,000	29,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted	4,267	28,000	21,000	22,000
{ Voted	1,752	1,000	2,000	14,000
D. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,600	2,000	2,000	2,000
D. 2 (3)—OTHER CHARGES	68	1,000	1,000	..
TOTAL—CHARGES IN ENGLAND	31,470	70,000	52,000	67,000
	<i>Non-voted</i>	<i>28,000</i>	<i>21,000</i>	<i>22,000</i>
	<i>Voted</i>	<i>42,000</i>	<i>31,000</i>	<i>45,000</i>
E.—LOSS OR GAIN BY EXCHANGE { Non-voted	8	..	..	..
{ Voted	47	..	..	..
TOTAL	97,91,930	1,00,06,000	1,09,20,000	1,12,00,000
	<i>Non-voted</i>	<i>1,37,000</i>	<i>1,65,000</i>	<i>1,86,000</i>
	<i>Voted</i>	<i>98,19,000</i>	<i>1,07,55,000</i>	<i>1,10,14,000</i>

Note.—Budget includes about Rs. 1·2 lakhs for 40 Supernumerary posts of Income-tax Officers in the Class II Service required for ultimate absorption in the Department (approved by the S. F. C. on 31-10-44).

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
6	7	Commissioners of Income-tax	1,83,000	2,13,100
30	36	Assistant Commissioners	5,29,700	6,11,800
270	271	Income-tax Officers	21,37,400	20,10,900
148	198	Additional Officers	11,25,400	12,68,700
—	1	Personal Assistant to Commissioner	—	3,000
—	—	Leave salary	1,48,600	1,63,400
—	—	Deduct—Probable savings	—1,67,000	—1,36,700
454	513	TOTAL	39,57,100	41,37,200
PAY OF ESTABLISHMENTS:				
93	93	Examiners of Accounts	1,52,700	1,59,400
2,221	2,240	{ Income tax Inspectors and other Executive Subordinates	26,65,500	{ 26,37,100 300
		Ministerial establishment		
1,366	1,347	Inferior establishment	2,72,900	{ 2,71,900 200
9	199	Temporary establishment	90,600	{ 86,500 23,700
861	1,365	Additional establishment	7,11,100	9,18,600
—	—	Leave salary	1,62,400	1,66,900
—	—	Deduct—Probable savings	—2,47,900	—3,23,000
4,550	5,244	TOTAL	38,07,300	39,41,600

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 4

SALT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with SALT.

Voted : Eighty-six Lakhs and Three Thousand Rupees.

Non-voted : Forty-six Lakhs and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT:				
A. 1.—DIRECTION:				
A. 1 (1).—PAY OF OFFICERS	37,506	25,600	25,600	26,800
A. 1 (1).—PAY OF OFFICERS { Voted	28,061	32,400	23,400	24,800
A. 1 (2).—PAY OF ESTABLISHMENTS	64,585	81,900	71,600	84,000
A. 1 (3).—OTHER CHARGES				
{ Non-voted	6,441	1,600	2,400	2,000
{ Voted	51,098	40,300	53,000	53,800
TOTAL—DIRECTION	1,87,691	1,81,800	1,76,000	1,91,400
A. 2.—MANUFACTURE AND SALES OF SALT:				
A. 2 (1).—PAY OF OFFICERS	99,906	1,12,400	1,10,500	1,09,900
A. 2 (2).—PAY OF ESTABLISHMENTS	3,16,663	3,41,700	3,25,000	3,30,400
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	73,239	80,300	1,21,400	1,20,500
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS	24,81,234	26,75,500	23,37,800	24,63,200
A. 2 (5).—STOCK	39,544	15,000	37,700	13,000
A. 2 (6).—OTHER CHARGES	42,690	48,900	65,300	49,700
TOTAL—MANUFACTURE AND SALES OF SALT	30,53,276	32,73,800	29,97,700	30,86,700
A. 3.—ENGINEERING SECTION:				
A. 3 (1).—PAY OF OFFICERS	18,500	20,100	20,000	20,700
A. 3 (2).—PAY OF ESTABLISHMENTS	28,319	32,000	28,400	31,200
A. 3 (3).—OTHER CHARGES	6,556	6,800	12,400	10,500
A. 3 (4).—MAINTENANCE WORKS	1,72,860	1,71,700	1,89,700	1,88,800
A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—14,381	—11,000	—13,400	—14,600
TOTAL—ENGINEERING SECTION	2,11,854	2,19,600	2,37,100	2,36,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—contd.				
A. 4.—MEDICAL ESTABLISHMENT :				
A. 4 (1).—PAY OF OFFICERS.	6,412	7,500	7,000	7,800
A. 4 (2).—PAY OF ESTABLISH- MENTS	10,810	11,300	10,000	11,000
A. 4 (3).—OTHER CHARGES.	17,340	14,900	20,000	19,900
TOTAL—MEDICAL ESTABLISHMENT	34,562	33,700	37,000	38,500
A. 5.—CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND				
	1,30,000	1,30,000	1,30,000	1,30,000
A. 6.—RENEWALS AND RE- PLACEMENTS				
	25,477	73,600	27,900	65,000
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND				
	—25,477	—73,600	—27,900	—65,000
A. 8.—COST OF ACCOUNTS AND AUDIT				
	37,158	39,000	39,000	39,000
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS				
	2,030	2,000	2,300	2,000
	52,551	56,000	54,000	54,400
A. 10.—PREVENTIVE ESTAB- LISHMENT—HEAD- QUARTERS STAFF :				
A. 10 (1).—PAY OF OFFICERS	68,809	1,03,500	1,26,700	1,31,200
A. 10 (2).—PAY OF ESTAB- LISHMENTS	63,574	73,200	2,34,300	2,87,100
A. 10 (3).—OTHER CHARGES	1,09,577	85,900	2,80,500	2,10,000
TOTAL—PREVENTIVE ESTABLISHMENT— HEADQUARTERS STAFF	2,41,960	2,62,600	6,41,500	6,08,300
A. 11.—PREVENTIVE ESTAB- LISHMENT—OTHER ES- TABLISHMENT :				
A. 11 (1).—PAY OF OFFICERS	1,51,785	2,09,700	3,11,800	3,38,400
A. 11 (2).—PAY OF ESTAB- LISHMENTS	12,86,306	22,71,600	28,73,100	31,96,700
A. 11 (3).—OTHER CHARGES	8,59,365	13,33,100	24,48,800	24,48,900
A. 11 (4).—SECRET SERVICE EXPENDITURE	120	200	200	400
A. 11 (5).—WORKS	24,737	32,800	61,100	43,900
TOTAL—PREVENTIVE ESTABLISHMENT— OTHER ESTABLISHMENT	23,22,313	38,47,400	56,95,000	60,28,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—concl'd.				
A. 12.—INTEREST ON CAPITAL	3,78,149	3,86,200	3,80,100	3,83,000
A. 13.—ROYALTIES AND COMPENSATIONS	35,20,517	36,88,600	37,79,600	36,83,200
A. 14.—CAPITAL OUTLAY ON SALT WORKS	43,785	2,08,000	3,21,000	1,98,000
TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT	1,02,15,846	1,23,28,700	1,44,90,300	1,46,79,400
	<i>Non-voted</i>	<i>41,04,000</i>	<i>41,90,000</i>	<i>40,97,000</i>
	<i>Voted</i>	<i>62,71,203</i>	<i>1,03,00,300</i>	<i>1,05,82,400</i>
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES:				
B. 1.—DIRECTION :				
B. 1 (1).—PAY OF OFFICERS	54,339 2,73,932	50,600 2,97,600	72,600 2,25,500	51,100 2,82,000
B. 1 (2).—PAY OF ESTABLISHMENTS	30,84,268	36,14,500	36,65,300	43,09,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	19,217 11,90,844	23,600 12,85,900	22,600 19,42,500	18,500 19,63,200
B. 1 (4).—OTHER CHARGES	1,020 6,87,763	1,000 6,93,900	1,000 8,77,800	1,000 9,17,900
B. 1 (5).—SECRET SERVICE EXPENDITURE	..	..	..	4,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,38,874	1,35,500	59,500	63,100
B. 1 (8).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,206	—3,000	—24,300	—6,300
B. 1 (9).—DEDUCT—CONTRIBUTIONS, ETC.	—1,539	—1,300	—1,900	—1,300
TOTAL—DIRECTION	55,25,512	61,81,300	69,23,600	76,85,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd.				
B. 2.—PREVENTIVE ESTABLISHMENT:				
B. 2 (1).—PAY OF OFFICERS	53,952	98,100	1,89,000	1,76,400
B. 2 (2).—PAY OF ESTABLISHMENTS	4,50,306	7,44,400	9,43,000	9,96,800
B. 2 (3).—OTHER CHARGES	3,14,201	4,10,800	8,13,500	7,55,100
B. 2 (4).—DEDUCT—CONTRIBUTIONS, ETC.	—2,322	—2,500	—2,500	—2,300
TOTAL—PREVENTIVE ESTABLISHMENT	8,16,137	12,50,800	19,43,000	19,26,000
B. 3.—MEDICAL ESTABLISHMENT:				
B. 3 (1).—PAY OF ESTABLISHMENTS	10,493	10,800	10,300	9,600
B. 3 (2).—OTHER CHARGES	5,575	6,700	7,800	6,300
TOTAL—MEDICAL ESTABLISHMENT	16,068	17,500	18,100	15,900
B. 4.—WORKS	72,838	70,900	1,02,000	82,600
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
B. 5 (1).—OUT-PORTS	{ Non-voted —8,000	{ —8,000	{ —4,000	{ —4,000
	{ Voted —7,70,500	{ —7,84,000	{ —9,43,000	{ —9,75,000
B. 5 (2).—LAND CUSTOMS	—8,61,400	—9,43,600	—10,67,000	—11,92,000
TOTAL—DEDUCT—CHARGES RECOVERED, ETC.	—16,39,900	—17,35,600	—20,14,000	—21,71,000
	Non-voted —8,000	—8,000	—4,000	—4,000
	Voted —16,31,900	—17,27,600	—20,10,000	—21,67,000
B. 6.—SALT PURCHASE AND FREIGHT	8,82,704	9,27,100	9,48,200	6,74,900
B. 7.—ROYALTIES AND COMPENSATIONS.				
	{ Non-voted 5,61,474	{ 5,61,800	{ 5,61,800	{ 5,61,400
	{ Voted 54,350	{ 57,400	{ 56,700	{ 56,700
TOTAL	6,15,824	6,19,200	6,18,500	6,18,100
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	62,89,183	73,31,200	85,39,400	88,31,800
	Non-voted 6,28,050	6,29,000	6,54,000	6,28,000
	Voted 56,61,133	67,02,200	78,85,400	82,03,800
C.—COST OF PRINTING BANDEROLS	4,60,781	5,19,500	6,11,500	6,35,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
D.—COST OF PRINTING CENTRAL EXCISE STAMPS AND LABELS	80,202	1,00,000	20,000	20,000
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
E. 1—NORTHERN INDIA SALT AND CENTRAL EX- CISES DEPARTMENT :				
E. 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	4,800	5,000	5,000	5,000
{ Voted	4,400	10,000	5,000	20,000
E. 2.—OTHER PROVINCES :				
E. 2 (1)—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	4,800	5,000	5,000	5,000
{ Voted	9,015	..	8,000	..
E. 2. (2)—FAMILY ALLO- TMENTS OF PAY OF OFFICERS	2,400	2,000	1,000	..
TOTAL—CHARGES IN ENGLAND	25,415	22,000	24,000	30,000
Non-voted	12,000	12,000	11,000	10,000
Voted	13,415	10,000	13,000	20,000
F.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted	20	..	..	..
{ Voted	23	..	..	..
G.—DEDUCT—SHARE DEBITED TO "2.—CENTRAL EXCISE DU- TIES "				
{ Non-voted	-31,260	..	-30,000	-65,000
{ Voted	-41,06,273	-60,80,000	-1,03,36,900	-1,08,53,400
H.—DEDUCT—CONTRIBUTIONS FROM PRIVATE PARTIES	-2,935	-3,400	-2,300	-2,300
I.—DEDUCT—SHARE DEBITED TO "1.—CUSTOMS " ON ACCOUNT OF CUSTOMS WORK IN ORISSA	..	..	..	-3,100
TOTAL	1,29,31,002	1,42,18,000	1,33,16,000	1,32,73,000
Non-voted	45,53,453	47,45,000	48,25,000	46,70,000
Voted	83,77,549	94,73,000	84,91,000	86,03,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
5	5	Collectors	1,21,900	{ 97,900 18,000
2	2	Medical Officers	7,000	7,300
110	150	Other Executive Officers	6,24,000	{ 4,18,400 3,46,800
3	2	Accounts Officers	15,500	{ 5,500 6,800
1	1	Chemical Examiner	3,900	4,100
23	44	Additional Officers	1,66,300	2,62,400
—	—	Leave salary	50,000	{ 37,100 4,700
—	—	Deduct—Probable savings	—31,100	{ —31,900 —8,000
<u>144</u>	<u>204</u>	TOTAL	<u>9,57,500</u>	<u>11,68,900</u>

PAY OF ESTABLISHMENTS:

1,931	3,847	Deputy Superintendents, Inspectors and other executive subordinates	19,82,200	{ 8,21,300 19,67,900
1,576	1,870	Ministerial establishment	12,54,400	{ 9,91,600 3,43,600
3,824	3,636	Additional establishment	20,83,400	33,40,000
73	100	Marine establishment	14,300	{ 13,100 6,500
7,615	7,760	Inferior establishment	18,21,400	{ 15,99,800 1,74,200
27	31	Medical establishment	20,900	{ 19,500 400
386	312	Temporary establishment	2,43,500	{ 1,54,500 47,900
—	—	Leave salary	2,30,800	{ 1,76,900 51,400
—	—	Deduct—Probable savings	—4,65,500	{ —3,37,000 —1,35,700
<u>15,432</u>	<u>17,556</u>	TOTAL	<u>71,81,400</u>	<u>92,35,900</u>

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5

OPIUM

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with OPIUM

Voted : One Crore, Sixty-two Lakhs and Fifty-one Thousand Rupees.

Non-voted : Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	22,700	22,800	22,800	20,700
{ Voted	74,689	83,400	83,400	88,000
A. 2.—PAY OF ESTABLISHMENTS	1,16,480	1,33,600	1,32,500	1,50,000
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,696	2,200	3,500	2,300
{ Voted	55,379	61,200	1,02,700	1,14,700
A. 4.—OTHER CHARGES	69,340	47,400	70,200	69,000
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES	3,40,284	3,50,600	4,15,100	4,44,700
Non-voted	24,396	25,000	26,300	23,000
Voted	3,15,888	3,25,600	3,88,800	4,21,700
B.—GHAZIPUR OPIUM FACTORY:				
B. 1.—PAY OF OFFICERS	35,415	47,400	43,700	45,600
B. 2.—PAY OF ESTABLISHMENTS	82,352	90,900	94,100	1,01,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	24,573	10,200	33,600	38,600
B. 4.—OTHER CHARGES	6,09,157	6,79,800	10,61,600	8,15,100
TOTAL—GHAZIPUR OPIUM FACTORY	7,51,497	8,28,300	12,33,000	10,00,900

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	40,07,658	60,55,800	43,62,600	80,82,000
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	27,38,972	48,29,500	47,93,400	60,52,000
E.—COMPENSATIONS	45,739	46,000	45,700	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS	59,271	43,200	61,600	97,000
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS .	13,240	12,700	11,000	13,400
G. 2.—OTHER CHARGES .	2,06,933	2,96,100	1,79,000	5,60,000
TOTAL—NEEMUCH OPIUM FACTORY .	2,20,173	3,08,800	1,90,000	5,73,400
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	1,107	2,800	4,400	6,000
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I. 1.—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC. .	4,800	5,000	5,000	14,000
I. 2.—STORES	3,893	13,000	17,000	17,000
I. 3.—OTHER CHARGES .	518	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	9,211	19,000	23,000	32,000
Non-voted	4,800	5,000	5,000	14,000
Voted .	4,411	14,000	18,000	18,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	10	::	::	::
{ Voted	6	::	::	::
TOTAL .	81,73,928	1,24,84,000	1,11,29,000	1,63,34,000
Non-voted	74,945	76,000	77,000	83,000
Voted	80,98,983	1,24,08,000	1,10,52,000	1,62,51,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Opium Agent	22,800	20,700
8	8	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers.	67,200	62,100
—	—	Additional Officers	62,600	64,500
—	—	Leave salary	1,000	7,000
9	9	TOTAL	1,53,600	1,54,300
PAY OF ESTABLISHMENTS :				
80	80	Ministerial establishments	74,300	72,000
169	170	Inferior establishments	30,200	33,300
—	—	Temporary establishments	3,900	4,200
—	—	Additional establishments	1,29,200	1,59,900
—	—	Leave salary	2,600	2,600
—	—	<i>Deduct</i> —Probable savings	—3,000	—7,000
249	250	TOTAL	2,37,200	2,65,000

REVENUE

See Explanatory Memorandum printed separately.

DEMAND No. 6
PROVINCIAL EXCISE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with Excise

Voted : Two Lakhs of Rupees.

Non-voted : Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	1,029	1,100	1,100	1,100
A. 2.—OTHER CHARGES	620	900	900	900
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT	1,649	2,000	2,000	2,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	2,00,758	1,98,000	1,77,000	1,98,000
C.—COMPENSATIONS : { <i>Non-voted.</i>	48,019	37,000	37,000	37,000
{ <i>Voted</i>	33,205	..	5,000	..
TOTAL	2,83,631	2,37,000	2,21,000	2,37,000
<i>Non-voted</i>	48,019	37,000	37,000	37,000
<i>Voted</i>	2,35,612	2,00,000	1,84,000	2,00,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46		Ra.	Ra.
PAY OF ESTABLISHMENTS :				
3	3	Subordinate Executive establishment	1,100	1,100
<u>3</u>	<u>3</u>	TOTAL	<u>1,100</u>	<u>1,100</u>

DEMAND No. 7

STAMPS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with STAMPS

Voted : Fifty-two Lakhs and Forty-three Thousand Rupees.

Non-voted : Three Lakhs and Forty-four Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS	7,431	7,800	7,600	8,000
A. 2.—ALLOWANCES, HONORARIA, ETC.	1,290	1,400	2,100	2,100
A. 3.—CONTINGENCIES	1,440	1,800	2,300	1,900
A. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	161	1,000	2,000	2,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1)—PAY OF OFFICERS { <i>Non-voted</i>	32,417	34,500	35,600	26,800
{ <i>Voted</i>	22,455	20,800	24,100	27,900
B. 1(2)—PAY OF ESTABLISHMENTS	2,56,885	2,66,600	2,76,000	2,93,700
B. 1(3)—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	3,942	4,300	4,800	3,300
{ <i>Voted</i>	53,667	56,700	96,400	1,08,400
B. 1(4)—PURCHASE OF STORES	33,97,653	24,00,000	43,00,000	34,08,700
B. 1(5)—OTHER CHARGES	7,92,851	7,58,500	7,69,900	8,85,300
B. 1(6)—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. { <i>Non-voted</i>	13,219	15,000	15,000	13,600
{ <i>Voted</i>	47,175	48,200	50,800	49,000
B. 1(7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,271	16,700	17,200	17,800
B. 1(8)—INTEREST AND DEPRECIATION { <i>Non-voted</i>	2,66,578	2,85,000	2,97,000	2,94,000
{ <i>Voted</i>	63,618	66,000	62,500	67,300
TOTAL—PRESS CHARGES	49,67,731	39,72,300	59,49,300	51,85,800
{ <i>Non-voted</i>	3,16,156	3,38,800	3,52,400	3,37,700
{ <i>Voted</i>	46,51,575	36,33,500	55,96,900	48,48,100
B. 2.—OTHER CHARGES. { <i>Non-voted</i>	—1,919	—4,800	—5,400	300
{ <i>Voted</i>	—2,138	—5,400	—5,200	—4,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES	..	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	6,714	6,000	7,000	6,000
{ Voted	..	..	6,000	5,000
B. 4 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,920	2,000	2,000	2,000
B. 4 (3).—STORES	48,635	82,000	1,11,000	56,000
TOTAL—CHARGES IN ENGLAND	57,269	90,000	1,26,000	69,000
{ Non-voted	6,714	6,000	7,000	6,000
{ Voted	50,555	84,000	1,19,000	63,000
B. 5.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	11	..	..	..
{ Voted	88	..	1,000	..
TOTAL—SECURITY PRINTING PRESS CHARGES	50,21,042	40,77,100	60,90,700	52,76,100
{ Non-voted	3,20,962	3,40,000	3,54,000	3,44,000
{ Voted	47,00,080	37,37,100	57,36,700	49,32,100
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE :				
C. 1.—BUILDINGS, LANDS AND ROADS	25,893	1,51,000	2,17,900	3,59,200
C. 2.—PLANT AND MACHINERY	14,973	12,900	12,900	5,000
C. 3.—MINOR EQUIPMENT	3,586	1,000	1,000	1,000
C. 4.—MISCELLANEOUS	1,859	1,000	1,000	1,000
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—63,618	—66,000	—62,500	—57,300
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC.	—17,307	99,900	1,70,300	3,08,900
TOTAL	50,03,896	41,78,000	62,63,000	55,87,000
Non-voted	3,20,962	3,40,000	3,54,000	3,44,000
Voted	46,82,934	38,38,000	59,09,000	52,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing	20,000	18,800
2	2	Deputy Master and Assistant Master	20,800	20,900
1	1	Deputy Controller of Stamps	14,500	15,000
<u>4</u>	<u>4</u>	TOTAL	<u>55,300</u>	<u>54,700</u>
PAY OF ESTABLISHMENTS :				
53	53	Ministerial establishment	77,300	75,900
43	44	Security Printing and Depot establishment	1,09,800	1,14,500
11	11	Reserve Stamp Depot establishment	7,700	7,900
38	41	Inferior establishment	9,200	10,200
—	6	Temporary establishment	72,300	{ 89,700 5,300
—	—	Leave salary	100	100
—	—	Deduct—Family allotments	—2,000	—1,900
<u>145</u>	<u>155</u>	TOTAL	<u>2,74,400</u>	<u>3,01,700</u>

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Twenty-two Lakhs and Fourteen Thousand Rupees.

Non-voted: Three Lakhs and Forty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	39,000	39,000	39,000	39,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	4,321	4,700	4,700	5,000
A. 3.—OTHER CHARGES				
{ Non-voted	1,020	1,000	1,000	1,000
{ Voted	10,000	10,000	10,000	10,000
TOTAL—GENERAL DIRECTION	54,341	54,700	54,700	55,000
B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	1,41,541	1,36,200	1,30,000	1,56,100
{ Voted	2,07,150	2,72,600	2,64,000	3,08,800
B. 2.—PAY OF ESTABLISH- MENTS	2,28,568	2,55,500	2,43,000	2,52,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	13,850	14,000	13,400	23,000
{ Voted	79,250	79,700	1,12,800	1,46,800
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	12,820	93,600	89,000	76,000
B. 5.—COMMUNICATIONS AND BUILDINGS	6,535	6,600	6,600	8,000
B. 6.—CHARGES FOR TRAIN- ING OF WAR TECHNI- CIANS:				
B. 6(1)—GROSS CHARGES	2,873	5,000	5,000	5,000
B. 6(2)—DEDUCT—RECOVE- RIES OF FEES FROM TRAINEES	-1,419	-5,000	-5,000	-5,000
TOTAL—CHARGES FOR TRAINING OF WAR TECHNICIANS	1,454	...	..	..
B. 7.—OTHER CHARGES				
{ Non-voted	5,743	7,100	5,900	5,900
{ Voted	2,35,011	2,88,000	2,74,600	3,81,500
TOTAL—FOREST RESEARCH INSTITUTE— ESTABLISHMENTS	9,34,862	11,53,300	11,39,300	13,88,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—OTHER EXPENDITURE :				
C. 1.—PAY OF OFFICERS . . . . .	..	8,000	8,000	8,700
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	46,000	46,000	37,000
C. 3.—OTHER CHARGES . . . . .	..	3,000	3,000	9,51,200
TOTAL—OTHER EXPENDITURE . . . . .	..	57,000	57,000	9,91,900
D.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	50,696	40,000	55,000	76,000
{ Voted . . . . .	..	..	1,000	7,000
D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	3,600	4,000	4,000	4,000
D. 3.—STORES	7,603	25,000	41,000	20,000
D. 4.—OTHER CHARGES	12,882	14,000	14,000	12,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	74,781	83,000	1,15,000	1,19,000
E —LOSS OR GAIN BY EXCHANGE				
{ Non-voted	95	..	..	..
{ Voted	36	..	..	..
TOTAL	10,64,115	13,48,000	13,66,000	25,54,000
<i>Non-voted</i>	<i>2,62,866</i>	<i>2,46,000</i>	<i>2,53,000</i>	<i>3,10,000</i>
<i>Voted</i>	<i>8,01,249</i>	<i>11,02,000</i>	<i>11,13,000</i>	<i>22,14,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Inspector General of Forests	39,000	39,000
1	1	Vice President	25,800	25,800
22	12	Officers of the Forest Research Institute	2,35,500	1,75,200
12	11	Utilisation Officer and Assistants	1,11,000	1,07,700
9	24	Additional Officers	56,700	74,000
—	—	Leave salary	6,000	6,000
—	—	Deduct—Family allotment	—3,200	—3,200
—	—	Probable savings	—15,000	—15,200
45	49	TOTAL	4,55,800	5,37,600

PAY OF ESTABLISHMENTS :				
134	134	Ministerial and inferior establish- ment of the Institute and College	96,000	93,100
80	80	Executive and ministerial estab- lishment of the Utilisation Officer	60,100	60,400
—	282	Temporary establishment	1,40,300	1,23,400
9	28	Additional temporary establishment	12,300	29,100
—	—	Leave salary	2,800	3,000
—	—	Probable savings	—10,000	—20,000
223	524	TOTAL	3,01,500	2,89,000

RECEIPTS

Miscellaneous	2,52,839	2,54,000	2,58,000	2,63,000
Gross cost	10,64,115	13,48,000	13,66,000	25,54,000
Receipts	2,52,839	2,54,000	2,58,000	2,63,000
Net cost	8,11,276	10,94,000	11,08,000	22,91,000

Note.—Budget includes a sum of Rs. 9½ lakhs for purchase of essential Saw mill machinery for exploitation of the Andamans Forest on reoccupation of the Islands (approved by the S. F. C. on 2nd February, 1945), and another sum of Rs. 1½ lakhs for additional staff at the Forest Research College, Dehra Dun for starting extra classes for Rangers and Forest Officers, in connection with post-war development.

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
MET FROM REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1946 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Two Lakhs and Sixty-six Thousand Rupees.

Non-voted : Eleven Lakhs and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	<u>6,42,000</u>	<u>6,11,000</u>
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT	18,000	20,000
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1).—MAJOR WORKS	3,00,000	..
B. 2 (2).—MINOR WORKS		
{ Non-voted	5,000	10,000
{ Voted	50,000	50,000
TOTAL	<u>3,73,000</u>	<u>80,000</u>
C.—COST OF WORKS MET FROM REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES".	<u>2,67,000</u>	<u>2,55,000</u>

	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—contd.		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ Non-voted	4,000	5,000
{ Voted	15,000	15,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS		
{ Non-voted	43,000	45,000
{ Voted	36,000	36,000
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Non-voted	47,000	50,000
Voted	51,000	51,000
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TOTAL—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC.	98,000	1,01,000
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C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS:		
C. 3 (1) (1).—MINOR WORKS		
	20,000	43,000
C. 3 (2).—MAINTENANCE AND REPAIRS		
	18,000	27,000
C. 3 (3).—OTHER CHARGES		
	2,000	3,300
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Non-voted	38,000	70,000
Voted	2,000	3,300
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TOTAL	40,000	73,300
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	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—concl'd.		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "18-B":		
C. 4 (1).—WORKS:		
C. 4 (1) (2).—MINOR WORKS	6,000	..
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ Non-voted	6,000	46,000
{ Voted	2,600	4,000
C. 4 (3).—OTHER CHARGES .	1,700	2,000
TOTAL—MISCELLANEOUS EXPENDITURE, ETC.	16,300	52,000
Non-voted	3,54,000	4,21,000
Voted	57,300	60,300
TOTAL—COST OF WORKS MET FROM REVENUE	4,11,300	4,81,300
D.—ESTABLISHMENT MET FROM REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS	28,600	31,900
D. 1 (2).—PAY OF ESTABLISHMENTS	4,000	5,000
D. 1 (3).—OTHER CHARGES	4,600	4,600
TOTAL	37,200	41,500
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS	14,900	13,800
D. 2 (2).—PAY OF ESTABLISHMENTS	62,500	56,400
D. 2 (3).—OTHER CHARGES	26,800	25,400
TOTAL	1,04,200	1,05,600

	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE—concl'd.		
D. 3.—OTHER ESTABLISHMENTS :		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
{ Non-voted	2,300	3,600
{ Voted	12,900	16,500
D. 3 (2).—INDIAN WATERWAYS EXPERIMENT STATION :		
D. 3 (2) (1).—PAY OF OFFICERS		
	59,600	26,800
D. 3 (2) (2).—PAY OF ESTABLISHMENTS		
	53,500	47,900
D. 3 (2) (3).—OTHER CHARGES		
	80,700	76,300
TOTAL—INDIAN WATERWAYS, ETC.		
	1,93,800	1,51,000
Non-voted	2,300	3,600
Voted	2,06,700	1,67,500
TOTAL—OTHER ESTABLISHMENTS		
	2,09,000	1,71,100
D. 4.—PENSIONARY CHARGES		
{ Non-voted	7,100	6,200
{ Voted	300	300
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	-79,000	-29,800
Non-voted	-71,800	1,27,100
Voted	2,07,000	1,67,800
TOTAL—ESTABLISHMENT MET FROM REVENUE		
	2,73,800	2,94,900

	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
E.—TOOLS AND PLANT MET FROM REVENUE :		
E. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES		
{ Non-voted	3,700	3,400
{ Voted	500	900
E. 2.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,600	—2,100
{ Non-voted	—900	1,300
{ Voted	500	900
TOTAL—TOOLS AND PLANT MET FROM REVENUE	—400	2,200
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted	1,000	1,000
{ Voted	2,500	2,500
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1).—CHARGES	5,000	5,000
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—5,000	—5,000
G. 2.—OTHER SUSPENSE ACCOUNTS :		
G. 2 (1).—CHARGE :	95,000	95,000
G. 2 (2).—DEDUCT—RE OVERIES	—95,000	—95,000
TOTAL—SUSPENSE . . . . .	..	..
H.—CHARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)		
{ Non-voted	2,100	2,600
{ Voted	4,200	2,000
I.—DEDUCT—CONTRIBUTION PAID BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION	—25,000	—25,000
J.—RESERVE FOR REVENUE EXPENDITURE		
{ Non-voted	3,000	3,000
{ Voted	7,500	7,500
TOTAL—MET FROM REVENUE	17,00,000	14,64,000
{ Non-voted	10,96,000	11,98,000
{ Voted	6,04,000	2,66,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1944-45.	1945-46.		Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer	19,800	20,000
1	1	Executive Engineer	11,300	12,800
1	—	Assistant Engineer	3,600	..
3	2	Officers of the Indian Waterways Experiment station.	59,600	26,800
—	—	Leave salary	8,800	12,900
<u>6</u>	<u>4</u>	TOTAL	<u>1,03,100</u>	<u>72,500</u>
PAY OF ESTABLISHMENTS :				
49	46	Executive and Ministerial Establish- ment	57,200	53,500
31	21	Inferior Establishment	5,900	4,500
84	71	Establishment of the Indian Waterways Experiment station	53,500	47,900
—	—	Leave salary	3,400	3,400
<u>164</u>	<u>138</u>	TOTAL	<u>1,20,000</u>	<u>1,09,300</u>
RECEIPTS				
Productive and unproductive works			6,34,000	6,97,000

DEMAND No. 10

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Eighteen Crores, Eighty-one Lakhs and Fifty-five Thousand Rupees

Non-voted : One Crore, Twenty-three Lakhs and Thirty-one Thousand Rupees

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES				
INDIA				
{ Non-voted .	10,98,099	10,90,000	11,89,200	9,29,000
{ Voted .	14,76,26,122	15,27,56,000	18,11,35,800	18,62,96,000
ENGLAND				
{ Non-voted .	4,16,956	4,75,000	4,73,000	4,80,000
{ Voted .	29,29,413	15,67,000	17,61,000	16,94,000
TOTAL	15,20,70,590	15,58,88,000	18,45,59,000	18,93,99,000
LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	725	..	800	..
{ Voted .	5,095	..	3,200	..
INTEREST ON DEBT	93,99,159	1,02,27,000	1,00,67,000	1,09,22,000
CAPITAL OUTLAY MET FROM REVENUE (a)	26,156	5,000	18,000	1,65,000
TOTAL	16,15,01,725	16,61,20,000	19,46,48,000	20,04,86,000
Non-voted	1,09,14,939	1,17,92,000	1,17,30,000	1,23,31,000
Voted	15,05,86,786	15,43,28,000	18,29,18,000	18,81,55,000

RECEIPTS

See Supplement

(a) Figures are gross.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: One Crore, Eighty Lakhs and Twenty-seven Thousand Rupees.

Non-voted: Thirty-two Crores, Fourteen Lakhs and Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS	26,09,49,463	32,40,00,000	33,75,00,000	42,90,00,000
A. 2.—DISCOUNT ON LOANS	50,58,848	53,50,000	52,63,000	62,00,000
A. 3.—BONUS ON LOANS	7,40,000	7,63,000	7,63,000	7,87,000
A. 4.—FLOATING LOANS	1,74,08,393	1,38,00,000	53,70,000	75,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF FIVE YEAR INTEREST-FREE PRIZE BONDS, 1949.	..	20,00,000	5,50,000	10,00,000
A. 6.—OTHER ITEMS :				
A. 6 (1).—MANAGEMENT OF DEBT :				
A. 6 (1) (1).—GROSS	17,47,773	22,30,000	20,81,000	27,00,000
A. 6 (1) (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS	-1,23,892	..	-97,000	-94,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	12,16,834	13,40,000	25,00,000	25,00,000
A. 6 (3).—MISCELLANEOUS	74,896	47,000	1,10,000	80,000
TOTAL	28,70,72,315	34,95,30,000	35,40,40,000	44,96,73,000
<i>Non-voted</i>	28,41,56,704	34,59,13,000	34,94,46,000	44,44,87,000
<i>Voted.</i>	29,15,611	36,17,000	45,94,000	51,86,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	54,53,677	54,40,000	53,69,000	53,22,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,30,25,733	1,18,93,000	1,19,00,000	1,07,18,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	47,42,335	98,000	1,85,000	1,74,000
B. 4.—DISCOUNT ON LOANS	44,79,581	47,12,000	47,12,000	49,57,000
B. 5.—MANAGEMENT OF DEBT :				
B. 5 (1).—GROSS	1,27,505	44,000	48,000	41,000
B. 5 (2).—DEDUCT—AMOUNT DEBITED TO STATE RAILWAYS	-83,617	..	..	..

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	* Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—condd.				
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	1,02,230	1,02,000	1,02,000	1,02,000
B. 6 (2).—MISCELLANEOUS	47,831	4,000	1,000	1,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted	48,428	..	39,000	..
{ Voted	305	..	..	..
TOTAL—STERLING DEBT	2,79,44,008	2,22,93,000	2,23,56,000	2,13,15,000
<i>Non-voted</i>	<i>2,78,51,984</i>	<i>2,22,45,000</i>	<i>2,23,07,000</i>	<i>2,12,73,000</i>
<i>Voted</i>	<i>92,024</i>	<i>48,000</i>	<i>49,000</i>	<i>42,000</i>
TOTAL—INTEREST ON ORDINARY DEBT	31,50,16,323	37,18,23,000	37,63,96,000	47,09,88,000
<i>Non-voted</i>	<i>31,20,08,688</i>	<i>36,81,58,000</i>	<i>37,17,53,000</i>	<i>46,57,60,000</i>
<i>Voted</i>	<i>30,07,635</i>	<i>36,65,000</i>	<i>46,43,000</i>	<i>52,28,000</i>
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India.</i>				
C.—SPECIAL LOANS	6,99,754	7,49,400	7,36,300	7,36,400
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,665	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	4,61,179	4,46,500	4,45,200	4,34,000
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	92,98,261	1,23,00,000	1,25,00,000	1,50,00,000
F. 2.—BONUS ON DEFENCE SAVINGS CERTIFICATES	12,00,000	15,00,000	15,50,000	26,60,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS.	3,80,998	15,00,000	16,00,000	24,00,000
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES.	95,00,000	75,00,000	86,00,000	94,00,000
F. 5.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CERTIFICATES WORK	60,25,248	62,92,000	67,23,000	67,99,000
TOTAL—SAVINGS BANK DEPOSITS	2,64,04,507	2,90,92,000	3,09,73,000	3,62,59,000
<i>Non-voted</i>	<i>2,03,79,259</i>	<i>2,28,00,000</i>	<i>2,42,50,000</i>	<i>2,94,60,000</i>
<i>Voted</i>	<i>60,25,248</i>	<i>62,92,000</i>	<i>67,23,000</i>	<i>67,99,000</i>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
INTEREST ON UNFUNDED DEBT				
<i>—concl'd.</i>				
<i>Payments in India—concl'd.</i>				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	40,38,545	42,24,300	42,22,500	44,01,200
G. 2.—DEPOSITS IN STATE RAILWAY INSTITUTIONS PROVIDENT	2,08,04,327	2,46,97,000	2,80,10,500	2,87,55,000
G. 3.—COMPANIES RAILWAYS PROVIDENT FUNDS	64,43,173	32,80,000	..	..
G. 4.—OTHER STATE PROVIDENT FUNDS	19,28,247	23,35,800	23,88,300	28,41,200
TOTAL—STATE PROVIDENT FUNDS	3,32,14,292	3,45,37,100	3,46,21,300	3,59,97,400
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	35,46,530	36,68,000	36,69,000	37,89,000
H. 2.—OTHER DEPOSIT ACCOUNTS	19,67,648	22,49,100	34,88,800	40,59,700
TOTAL—SPECIAL DEPOSIT ACCOUNTS	55,14,178	59,17,100	71,57,800	78,48,700
TOTAL—PAYMENTS IN INDIA	6,62,96,575	7,07,45,000	7,39,36,500	8,12,77,400
<i>Non-voted</i>	6,02,71,327	6,44,53,000	6,72,13,500	7,44,78,400
<i>Voted</i>	60,25,248	62,92,000	67,23,000	67,99,000
<i>Payments in England.</i>				
I.—FAMILY PENSIONS, ETC., FUND :				
I. 1.—I. C. S. FAMILY PENSION FUND	5,49,711	5,50,000	5,52,000	5,54,000
I. 2.—I. M. S. FAMILY PENSION FUND	8,21,208	7,94,000	7,92,000	7,64,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	1,09,348	1,14,000	1,14,000	1,19,000
I. 4.—LOSS OR GAIN BY EXCHANGE.	2,574	..	3,000	..
TOTAL—PAYMENTS IN ENGLAND	14,82,841	14,58,000	14,61,000	14,37,000
TOTAL—INTEREST ON UNFUNDED DEBT	6,77,79,416	7,22,03,000	7,53,97,500	8,27,14,400
<i>Non-voted</i>	6,17,54,168	6,59,11,000	6,86,74,500	7,59,15,400
<i>Voted</i>	60,25,248	62,92,000	67,23,000	67,99,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS				
<i>Payments in India</i>				
J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	13,10,439	14,32,000	14,61,000	16,84,000
J. 2.—DEPRECIATION RESERVE FUND:				
J. 2 (1).—RAILWAYS	3,41,78,381	3,27,20,000	3,59,01,000	3,38,67,000
J. 2 (2).—SALT	1,06,874	1,05,000	1,07,000	1,07,000
J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	62,306	65,000	61,600	60,300
J. 3.—RAILWAY RESERVE FUND	58,96,859	97,81,000	94,24,000	1,00,72,000
J. 4.—RAILWAY RENEWALS RESERVE FUND	4,46,368	2,62,000		
J. 5.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS	1,73,058	1,75,000	1,81,000	1,80,700
TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	4,21,74,285	4,45,40,000	4,71,35,600	4,59,51,000
K.—MISCELLANEOUS ITEMS				
{ Non-voted	34,81,988	74,69,000	84,15,900	1,56,15,800
{ Voted	945	82,00,000	50,00,000	60,00,000
L.—PAYMENTS IN ENGLAND.				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND	56,112	66,000	66,000	72,000
L. 2.—LOSS OR GAIN BY EXCHANGE	• 98	..	..	..
TOTAL—INTEREST ON OTHER OBLIGATIONS	4,57,13,428	6,02,75,000	6,06,17,500	6,76,38,800
Non-voted	4,57,12,483	5,20,75,000	5,56,17,500	6,16,38,800
Voted	945	82,00,000	50,00,000	60,00,000
TOTAL—INTEREST PAYMENTS (GROSS)	42,85,09,167	50,43,01,000	51,24,11,000	62,13,41,200
Non-voted	41,94,75,339	48,61,44,000	49,60,45,000	60,33,14,200
Voted	90,33,828	1,81,57,000	1,63,66,000	1,80,27,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M.—TRANSFERS :				
M. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS :				
M. 1 (1)—RAILWAYS :				
M. 1 (1) (1)—INDIA	27,44,82,335	28,40,94,000	27,54,87,000	27,37,30,000
M. 1 (1) (2)—ENGLAND	56,80,537	86,000	86,000	86,000
M. 1 (2)—POSTS AND TELE- GRAPHS	99,04,109	1,08,82,000	1,09,32,000	1,13,10,000
M. 1 (3)—IRRIGATION	6,48,479	6,42,000	6,31,000	6,11,000
M. 1 (4)—SALT	3,78,149	3,86,000	3,80,100	3,83,200
M. 1 (5)—SECURITY PRINT- ING	2,66,578	2,85,000	2,97,000	2,94,000
M. 1 (6)—CURRENCY NOTE PRESS	2,40,790	3,50,000	2,04,000	1,81,000
M. 1 (7)—LOSS OR GAIN BY EXCHANGE	9,879	..	..	..
M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	4,41,76,261	3,46,00,000	2,67,38,900	2,38,05,000
M. 3.—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
M. 3 (1)—CIVIL	10,69,311	9,31,000	9,26,000	8,23,000
M. 3 (2)—DEPARTMENTAL	7,36,232	6,47,000	6,52,000	5,99,000
TOTAL—TRANSFERS	33,75,93,160	33,29,03,000	31,63,34,000	31,18,22,200
TOTAL—INTEREST PAYMENTS (NET)	9,09,16,007	17,13,98,000	19,60,77,000	30,95,19,000
<i>Non-voted</i>	8,18,82,179	15,32,41,000	17,57,11,000	29,14,92,000
<i>Voted</i>	90,33,828	1,81,57,000	1,63,66,000	1,80,27,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
N.—SINKING FUND	95,04,000	95,04,000	95,04,000	95,04,000
O.—OTHER APPROPRIATIONS	2,04,96,000	2,04,96,000	2,04,96,000	2,04,96,000
TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL	12,09,16,007	20,13,98,000	22,60,77,000	33,95,19,000
<i>Non-voted</i>	11,18,82,179	18,32,41,000	20,97,11,000	32,14,92,000
<i>Voted</i>	90,33,828	1,81,57,000	1,63,66,000	1,80,27,000

DEMAND No. 12

EXECUTIVE COUNCIL

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL

Voted : One Lakh and Ninety-six Thousand Rupees

Non-voted : Nine Lakhs and Twenty-one Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—EXECUTIVE COUNCIL :				
A. 1.—PAY OF HONOURABLE MEMBERS	7,87,678	8,58,000	8,55,100	9,00,800
A. 2.—ALLOWANCES	8,584	..	3,300	..
{ Non-voted				
{ Voted	17,734	..	..	..
A. 3.—TOUR EXPENSES	1,32,465	2,01,000	1,52,400	1,57,700
A. 4.—OTHER CHARGES	1,020	100	1,300	1,000
TOTAL—EXECUTIVE COUNCIL	9,47,481	10,59,100	10,12,100	10,59,500
B.—CABINET SECRETARY:				
B. 1.—PAY OF OFFICERS	..	3,600	2,300	3,600
{ Non-voted				
{ Voted	9,600	10,600	10,000	10,300
B. 2.—PAY OF ESTABLISHMENTS	12,988	14,800	13,000	15,400
B. 3.—OTHER CHARGES	..	300	..	600
{ Non-voted				
{ Voted	7,926	8,600	10,600	12,700
TOTAL—CABINET SECRETARY	30,514	37,900	35,900	42,500
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	35,937	18,000	51,000	15,000
D.—LOSS OR GAIN BY EXCHANGE.	62	..	..	..
TOTAL	10,13,994	11,15,000	10,99,000	11,17,000
Non-voted	8,33,281	8,89,000	8,13,000	9,21,000
Voted	1,80,713	2,25,000	1,86,000	1,96,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

	Budget Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.
PAY OF OFFICERS :		
Special pay of Council Secretary :	3,600	3,600
Superintendent	9,600	9,600
Leave salary	1,000	600
TOTAL	14,200	13,800
PAY OF ESTABLISHMENTS :		
Ministerial establishment	6,100	6,400
Inferior establishment	1,500	1,500
Temporary establishment	6,000	6,700
Leave salary	1,200	800
TOTAL	14,800	15,400

DEMAND No. 13
COUNCIL OF STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the COUNCIL OF STATE

Voted : One Lakh and Fourteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT.	20,073	16,000	15,000	16,000
B.—ALLOWANCES, HONO- RARIA ETC.	1,24,664	88,500	95,000	95,000
C.—OTHER CHARGES	2,079	3,500	3,000	3,000
TOTAL	1,46,816	1,08,000	1,13,000	1,14,000

DEMAND No. 14

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT

Voted: Six Lakhs and Eighty-six Thousand Rupees

Non-voted: Fifty-three Thousand Rupees

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	51,391	52,000	51,900	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	1,053	1,000	1,100	1,000
{ Voted	3,59,864	2,55,000	3,00,400	2,80,600
TOTAL—LEGISLATIVE ASSEMBLY	4,15,308	3,11,000	3,56,400	3,36,600
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:				
B. 1.—PAY OF OFFICERS	99,833	1,03,100	97,600	1,03,700
B. 2.—PAY OF ESTABLISH- MENTS	2,25,861	2,40,500	2,24,000	2,21,500
B. 3.—OTHER CHARGES	39,109	34,400	58,000	77,200
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT	3,64,603	3,78,000	3,79,600	4,02,400
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
	7	..	..	..
TOTAL	7,79,918	6,89,000	7,36,000	7,39,000
Non-voted	52,444	53,000	53,000	53,000
Voted	7,27,474	6,36,000	6,83,000	6,86,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	39,000	39,000
1	1	Deputy Secretary	19,500	20,100
1	1	Assistant Secretary	15,000	15,000
2	2	Superintendents	19,200	19,200
—	—	Watch and Ward Officer	2,400	2,400
1	1	Marshal	3,000	3,000
—	—	Leave salary	8,000	8,000
<u>6</u>	<u>6</u>	TOTAL	<u>1,06,100</u>	<u>1,06,700</u>
PAY OF ESTABLISHMENTS :				
60	60	Reporters and ministerial establishment	2,30,400	2,09,400
36	36	Inferior establishment	8,500	8,500
—	32	Temporary establishment	10,600	10,600
—	—	Leave salary	8,000	12,000
—	—	Probable savings	—17,000	—19,000
<u>96</u>	<u>128</u>	TOTAL	<u>2,40,500</u>	<u>2,21,500</u>

DEMAND No. 15

HOME DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the HOME DEPARTMENT

Voted: Eight Lakhs and Eighty-one Thousand Rupees

Non-voted: Thirty-one Lakhs and Thirty-two Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS	2,57,690	2,71,600	2,31,800	2,32,000
{ Non-voted				
{ Voted	1,39,910	1,22,600	1,69,000	1,87,300
A. 2.—PAY OF ESTABLISHMENTS	3,18,946	3,74,400	3,70,000	4,15,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,954	7,700	7,000	9,100
{ Non-voted				
{ Voted	90,556	80,200	1,36,000	1,78,000
A. 4.—OTHER CHARGES	4,831	6,100	5,000	5,100
{ Non-voted				
{ Voted	66,987	75,800	76,000	81,000
TOTAL—SECRETARIAT	8,85,874	9,38,400	9,94,800	11,08,200
B.—INTELLIGENCE BUREAU:				
B. 1.—PAY OF OFFICERS	9,91,705	9,45,700	9,03,800	9,55,800
B. 2.—PAY OF ESTABLISHMENTS	4,39,280	5,49,500	5,69,600	5,79,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,45,531	2,59,200	3,16,900	3,59,200
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED)	7,62,221	6,58,000	6,58,000	6,58,000
B. 5.—OTHER CHARGES	1,93,568	1,76,300	2,09,400	2,31,600
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-39,009	-41,100	-41,500	-36,100
TOTAL—INTELLIGENCE BUREAU	26,93,296	25,47,600	26,16,200	27,47,800
C.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS:				
C. 1.—PAY OF OFFICERS	31,014	20,000	22,000	..
C. 2.—PAY OF ESTABLISHMENTS	2,975	2,500	2,800	..
C. 3.—OTHER CHARGES:				
{ Non-voted	919	1,000	1,000	..
{ Voted	68,235	43,500	48,200	..
C. 4.—DEDUCT—RECOVERIES FROM PROVINCIAL GOVERNMENTS AND PROBATIONERS	-47,434	-33,000	-35,000	..
TOTAL—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS	55,709	34,000	37,000	..

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES IN ENGLAND :				
D. 1.—SECRETARY OF STATE FOR INDIA :				
D. 1 (1)—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES .	2,954	3,000	3,000	6,000
D. 1 (2)—OTHER CHARGES	1,696	2,000	2,000	12,000
TOTAL—SECRETARY OF STATE FOR INDIA	4,650	5,000	5,000	18,000
D. 2.—HIGH COMMISSIONER FOR INDIA :				
D. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY .	1,47,641	1,12,000	1,55,000	1,15,000
D. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS :	23,241	18,000	23,000	23,000
D. 2 (3)—OTHER CHARGES	445	1,000	1,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,71,327	1,31,000	1,79,000	1,39,000
TOTAL—CHARGES IN ENGLAND	1,75,977	1,36,000	1,84,000	1,57,000
Non-voted .	1,70,882	1,30,000	1,78,000	1,38,000
Voted .	5,095	6,000	6,000	19,000
E.—LOSS OR GAIN BY EXCHANGE				
Non-voted .	305	..	1,000	..
Voted .	1	..	..	..
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
..	..	—100	..	..
Total	37,11,162	36,55,900	38,33,000	40,13,000
Non-voted	30,65,891	29,84,000	30,62,000	31,32,000
Voted	6,45,271	6,71,900	7,71,000	8,81,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
2	2	Deputy Secretaries	57,600	52,200
5	5	Under Secretaries	73,800	78,100
3	3	Additional Officers	90,200	84,500
1	2	Assistant Secretaries	13,900	14,500
1	1	Director Internment Camps	24,500	24,500
1	1	Supervisor, Food Supply	4,100	5,300
9	9	Superintendents	77,600	47,300
—	1	Administrative Officer	10,600	30,400
5	2	Commercial Attaches	79,200	45,500
1	—	Supervisor of Indian Civil Service Probationers	20,000	..
1	1	Director, Intelligence Bureau	42,000	42,000
3	5	Deputy Directors	80,600	78,600
9	16	Assistant Directors	1,43,300	48,600
—	1	Additional Assistant Director Examiner and Assistant Examiner of Questioned Documents . . . . .	..	1,69,000
2	2	Intelligence Officers	37,200	18,700
21	32	Foreign Intelligence Officers	1,85,000	1,93,000
1	1	Additional Intelligence Officer (Intelligence Bureau)	13,200	1,13,800
25	6	Leave salary	3,36,700	13,200
—	—	Deduct—Family allotment	32,000	1,07,100
—	—		—9,800	16,800
91	91	TOTAL	13,59,900	13,75,100
PAY OF ESTABLISHMENTS :				
33	33	Frontier Intelligence Corps	38,900	40,200
166	176	Ministerial establishment	3,77,800	3,67,900
183	186	Inferior establishment	46,900	12,600
—	—	Temporary establishment	2,000	47,000
407	511	Additional Temporary Establishment Assistant Central Intelligence Officers	4,48,100	800
13	14	Establishment of Indian Civil Service Probationers	42,800	2,000
7	—	Leave salary	2,500	5,25,800
—	—	Probable savings	13,600	46,400
—	—		—46,200	9,700
809	920	TOTAL	9,28,400	9,95,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
D.—CONTROLLER OF NEWSPRINT :				
D. 1.—PAY OF OFFICERS . . . . .	..	12,300	12,500	14,000
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	29,200	30,400	35,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	3,700	18,000	18,000
D. 4.—OTHER CHARGES . . . . .	..	5,400	8,700	8,900
TOTAL—CONTROLLER OF NEWSPRINT:	..	50,600	69,600	76,100
E.—PAPER CONTROLLER OF INDIA :				
E. 1.—PAY OF OFFICERS . . . . .	..	..	51,000	79,700
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	45,100	78,600
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	31,900	43,500
E. 4.—OTHER CHARGES . . . . .	..	..	17,500	11,600
TOTAL—PAPER CONTROLLER OF INDIA	..	..	1,45,500	2,13,400
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	8,153	10,000	15,000	14,000
{ Voted . . . . .	..	..	12,000	—
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,333	2,000	4,000	3,000
F. 3.—OTHER CHARGES	350	1,000	4,000	1,000
TOTAL—CHARGES IN ENGLAND	9,836	13,000	35,000	18,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	16	..	..	..
{ Voted	1	..	..	..
TOTAL	7,11,539	18,76,000	26,11,000	37,99,000
Non-voted	1,74,571	3,11,000	3,33,000	3,53,000
Voted	5,36,968	15,65,000	22,78,000	34,46,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46.			
PAY OF OFFICERS				
			Rs.	Rs.
1	1	Secretary	48,000	48,000
1	1	Joint Secretary . . . . .	..	36,000
1	2	Controller General	36,000	72,000
—	1	Paper Controller . . . . .	..	27,400
3	8	Deputy Controller General	67,800	1,56,500
3	4	Deputy Secretaries	72,500	81,900
5	6	Under Secretaries	61,400	80,900
1	—	Officer in Charge	12,100	..
—	1	Special Officer . . . . .	..	21,000
—	2	Director and Deputy Director . . . . .	..	22,800
3	2	Assistant Directors	18,900	13,400
1	2	Assistant Secretaries	12,500	25,700
—	1	Assistant Accounts Officer . . . . .	..	9,000
4	12	Assistant Controllers General	48,000	1,30,600
—	1	Officer on Special Duty . . . . .	..	8,100
1	1	Controller of Newsprint	12,300	12,900
1	5	Statistical Officers	7,500	44,900
7	10	Superintendents	53,500	75,600
—	45	Additional Officers . . . . .	..	2,26,300
—	62	Inspectors	2,13,400	2,35,200
—	—	Leave salary	17,800	51,900
—	—	Deduct—Family allotment	—1,600	—20,900
31	167	TOTAL	6,80,100	13,59,200
PAY OF ESTABLISHMENTS :				
251	729	Ministerial establishment	3,40,100	6,70,100
—	472	Other additional establishment	3,45,400	6,81,800
76	402	Inferior establishment	13,500	64,800
—	—	Leave salary	6,500	13,700
—	—	Probable savings	—5,000	—10,000
327	1,603	TOTAL	7,00,500	14,20,400

Note—Budget includes provision for the Distribution and Control of Consumer Goods Section in the office of the Controller General of Civil Supplies, and the Paper Controller's organisation (approved by the S. F. C. on 1st August 1944).

DEMAND No. 17.

DEPARTMENT OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEPARTMENT OF INFORMATION AND BROADCASTING.

Voted : Thirty-five Lakhs and Ten Thousand Rupees

Non-voted : One Lakh and Forty-nine Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS.				
{ Non-voted	1,14,462	1,23,300	1,33,000	1,21,000
{ Voted	1,65,099	1,50,100	2,02,900	2,38,000
A. 2.—PAY OF ESTABLISHMENTS	1,57,668	1,59,400	2,21,400	2,61,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	9,955	8,700	9,000	8,000
{ Voted	1,14,899	71,500	1,47,000	1,35,000
A. 4.—OTHER CHARGES				
{ Non-voted	2,777	2,000	2,000	2,000
{ Voted	2,01,376	1,19,900	2,33,900	2,07,000
TOTAL—SECRETARIAT	7,66,236	6,34,900	9,49,200	9,72,600
B.—NATIONAL WAR FRONT BRANCH :				
B. 1.—PAY OF OFFICERS	..	50,000	61,000	69,100
B. 2.—PAY OF ESTABLISHMENTS	..	20,000	25,000	27,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	29,700	24,500	27,000
B. 4.—OTHER CHARGES	..	40,000	50,000	49,500
TOTAL—NATIONAL WAR FRONT BRANCH	..	1,39,700	1,60,500	1,73,400
C.—ADVERTISING BRANCH :				
C. 1.—PAY OF OFFICERS	..	10,000	19,000	32,500
C. 2.—PAY OF ESTABLISHMENTS	..	36,000	67,800	86,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	24,400	31,600	34,000
C. 4.—OTHER CHARGES	..	20,000	14,600	13,500
TOTAL—ADVERTISING BRANCH	..	90,400	1,33,000	1,66,000
D.—COUNTER PROPAGANDA DIRECTORATE :				
D. 1.—PAY OF OFFICERS	..	1,39,000	1,39,000	1,59,500
D. 2.—PAY OF ESTABLISHMENTS	..	1,60,000	2,20,000	2,82,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	54,000	1,10,000	1,39,700
D. 4.—OTHER CHARGES	..	2,03,500	2,61,300	2,28,600
D. 5.—DEDUCT—RECOVERIES FROM THE DEFENCE SERVICES ESTIMATES	..	..	—47,000	—74,700
TOTAL—COUNTER PROPAGANDA DIRECTORATE	..	5,56,500	6,83,300	7,35,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised * Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
E.—BUREAU OF PUBLIC INFORMATION:				
E. 1.—PAY OF OFFICERS	2,01,474	2,08,100	2,22,000	4,16,500
E. 2.—PAY OF ESTABLISH- MENTS	2,65,974	2,78,900	3,50,000	3,90,100
E. 3.—OTHER CHARGES	4,33,007	3,87,500	4,20,000	7,04,300
TOTAL—BUREAU OF PUBLIC INFOR- MATION	9,00,455	8,74,500	9,92,000	15,10,900
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE { Non-voted Voted	596 53,569	90,000	90,000	83,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted Voted	5,325 ..	.. ..	44,000 4,000	18,000 ..
F. 2 (2).—OTHER CHARGES	231	1,000	4,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	5,556	1,000	52,000	18,000
TOTAL—CHARGES IN ENGLAND	59,721	91,000	1,42,000	1,01,000
G.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted	10 93	....	....	....
TOTAL	17,26,515	23,87,000	30,60,000	36,59,000
Non-voted	1,33,125	1,34,000	1,88,000	1,49,000
Voted	15,93,390	22,53,000	28,72,000	35,10,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
2	2	Deputy Secretaries	41,700	37,000
2	3	Under Secretaries	20,200	39,000
1	2	Assistant Secretaries	12,300	25,400
3	7	Superintendents	21,200	49,100
1	1	Officer on Special Duty	13,200	13,200
2	3	Lady in Charge, Women Section and Deputy and Assistant to the Lady in Charge	44,400	44,400
2	3	Director and Deputy Director, Song Publicity and Song Publicity Organiser	19,200	32,300
1	1	Campaign Planning Officer	13,200	13,200
1	1	Principal Information Officer	24,000	24,000
1	1	Deputy Principal Information Officer	14,600	15,200
2	3	Information Officers	20,100	19,800
				8,400
1	1	Assistant Information Officer	5,200	5,000
1	1	Administrative Officer	8,600	7,200
1	—	Chief Superintendent	7,200	—
16	43	Additional Officers	1,28,900	3,78,000
5	5	Officers of the National War Front Branch	50,000	69,100
2	3	Officers of the Advertising Branch	10,000	32,500
16	15	Officers of the Counter Propaganda Directorate	1,37,200	1,59,500
—	—	Leave salary	8,300	2,500
—	—	Probable savings	—3,000	2,800
				25,000
62	97	TOTAL	6,80,500	10,36,600
PAY OF ESTABLISHMENTS :				
247	400	Ministerial establishment	2,60,200	89,600
				2,84,800
38	38	Inferior establishment	8,000	8,100
160	306	Additional establishment	1,88,300	2,91,900
25	38	Establishment of the National War Front Branch	20,000	27,800
21	50	Establishment of the Advertising Branch	36,000	86,000
123	61	Establishment of the Counter Propaganda Directorate	1,58,800	2,82,000
—	—	Leave salary	5,500	2,000
—	—	Probable savings	—22,500	6,200
				3,100
				27,800
614	893	TOTAL	6,54,300	10,47,500

NOTE—Budget includes provision for the regional offices of Food Publicity, and for a separate Production, Publicity and Photographic Section in the Bureau of Public Information which were approved by the S.F.C. on 1-10-44 and 1-8-44 respectively).

DEMAND No. 18.
LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted: Eight Lakhs and Eighty-six Thousand Rupees.

Non-voted: Two Lakhs and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted	1,52,004	1,59,600	1,45,400	1,60,600
{ Voted	1,59,475	1,71,000	1,88,200	1,80,000
A. 2.—PAY OF ESTABLISHMENTS	1,78,781	1,92,400	1,78,000	1,88,500
A. 3.—ALLOWANCES, { Non-voted	2,260	3,300	3,700	4,300
{ Voted	48,442	49,600	79,000	87,500
A. 4.—OTHER CHARGES { Non-voted	3,060	3,100	2,900	3,100
{ Voted	26,910	25,000	26,800	28,000
TOTAL—SECRETARIAT	5,70,932	6,04,000	6,24,000	6,52,000
B.—LEGISLATIVE BODIES	44,370	1,50,000	63,000	4,00,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	6,933	7,000	46,000	32,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	28,800	28,000	16,000	17,000
C. 3.—OTHER CHARGES	893	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	36,626	37,000	64,000	51,000
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	62	..	..	..
{ Voted	2	..	..	..
TOTAL	6,51,992	7,91,000	7,51,000	11,03,000
Non-voted	1,93,119	2,01,000	2,14,000	2,17,000
Voted	4,58,873	5,90,000	5,37,000	8,86,000

Notes—Budget includes a sum of Rs. 4 lakhs for the preparation of electoral rolls to the Central Legislature in certain provinces.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	'Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Drafts- man	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	28,000	29,200
1	1	Additional Deputy Secretary	31,400	31,800
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	25,800	25,800
1	1	Assistant Solicitor	12,900	12,900
1	2	Assistant Solicitors (Temporary)	8,100	18,500
2	2	Assistant Secretaries	27,900	28,500
4	4	Superintendents	34,100	{ 25,400 9,700
—	—	Leave salary	22,400	23,800
—	—	Deduct—Family allotment	—28,000	—28,000
—	—	Probable savings . . . . .	..	—5,000
<u>15</u>	<u>16</u>	TOTAL	<u>3,30,600</u>	<u>3,40,600</u>
PAY OF ESTABLISHMENTS :				
4	4	Council reporters	29,900	30,500
60	50	Other ministerial establishment	1,54,600	1,48,600
59	59	Inferior establishment	13,000	13,100
8	8	Temporary establishment	1,300	1,300
7	9	Additional establishment	9,000	10,100
—	—	Probable savings	—15,400	—15,100
<u>128</u>	<u>130</u>	TOTAL	<u>1,92,400</u>	<u>1,88,500</u>

DEMAND No. 19

DEPARTMENT OF EDUCATION, HEALTH AND LANDS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Nineteen Lakhs and Ninety-three Thousand Rupees

Non-voted : Three Lakhs and Fourteen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A.1.—PAY OF OFFICERS	1,71,216	1,71,100	2,02,000	2,98,100
{ Non-voted				
{ Voted	1,59,079	1,25,700	1,88,000	5,17,300
A.2.—PAY OF ESTABLISHMENTS	2,10,471	2,28,800	2,40,000	4,00,400
A.3.—ALLOWANCES, HONORARIA, ETC.	10,609	6,900	9,300	11,000
{ Non-voted				
{ Voted	1,14,103	82,200	1,34,000	3,21,800
{ Non-voted	2,040	2,000	2,700	2,900
A.4.—OTHER CHARGES	67,387	69,000	83,200	77,200
{ Voted				
TOTAL —SECRETARIAT	7,34,905	6,85,700	8,59,200	16,28,700
B.—CENTRAL ADVISORY BOARD OF EDUCATION:				
B. 1.—PAY OF OFFICERS	22,533	24,200	24,200	23,900
B. 2.—PAY OF ESTABLISHMENTS	20,603	37,700	37,700	46,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	23,222	28,900	28,900	41,600
B. 4.—OTHER CHARGES	5,299	4,800	6,000	5,800
TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION	71,657	93,600	96,800	1,17,300
C.—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA:				
C. 1.—PAY OF OFFICERS	..	38,700	43,000	67,900
C. 2.—PAY OF ESTABLISHMENTS	..	9,900	5,500	20,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	15,500	40,800	4,000
C. 4.—OTHER CHARGES	..	2,900	2,900	2,47,000
TOTAL—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA	..	65,000	92,000	3,38,900

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE DIRECTOR OF ARCHIVES :				
D. 1.—PAY OF OFFICERS	20,649	22,700	22,200	22,200
D. 2.—PAY OF ESTABLISH- MENTS	84,564	91,800	90,000	95,000
D. 3.—OTHER CHARGES	33,916	45,200	44,800	64,700
TOTAL—OFFICE OF THE DIRECTOR OF ARCHIVES.	1,39,129	1,59,700	1,57,000	1,81,900
E.—HEALTH SURVEY AND DEVELOP- MENT COMMITTEE :				
E. 1.—PAY OF OFFICERS	6,677	..	..	..
E. 2.—PAY OF ESTABLISH- MENTS	4,531	..	..	..
E. 3.—OTHER CHARGES	27,182	..	..	..
TOTAL—HEALTH SURVEY AND DEVELOPMENT COMMITTEE	38,390	..	..	(a)
F.—CATTLE UTILISATION ADVISER TO THE GOVERNMENT OF INDIA :				
F. 1.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	2,700
F. 2.—OTHER CHARGES . . . . .	..	..	..	10,500
TOTAL—CATTLE UTILISATION AD- VISER TO THE GOVERNMENT OF INDIA . . . . .	..	..	..	13,200
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVER- SEAS PAY. { Non-voted	2,665	2,000	2,000	2,000
{ Voted	2,329	2,000	4,000	20,000
G. 2.—OTHER CHARGES	2,201	2,000	2,000	5,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	7,195	6,000	8,000	27,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	10	..	..	..
{ Voted	93	..	..	..
TOTAL	9,91,379	10,10,000	12,13,000	23,07,000
<i>Non-voted</i>	<i>1,86,540</i>	<i>1,82,000</i>	<i>2,16,000</i>	<i>3,14,000</i>
<i>Voted</i>	<i>8,04,839</i>	<i>8,28,000</i>	<i>9,97,000</i>	<i>19,93,000</i>

(a) Included under Demand No. 72, post-war Planning and Development.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.]
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Additional Secretary . . . . .	..	42,000
1	1	Joint Secretary (Temporary)	33,000	36,000
2	4	Deputy Secretaries	53,800	26,800 73,600
2	2	Under Secretaries	30,300	17,400 14,400
—	1	Agricultural Production Officer . . . . .	..	33,000
1	—	Adviser on Fibre Production	10,000	..
—	1	Liaison Officer . . . . .	..	18,000
1	2	Assistant Secretaries	13,400	26,100
1	1	Educational Adviser	36,000	36,000
3	3	Education Officers	23,200	23,900
1	1	Assistant Educational Adviser	12,300	13,000
—	21	Additional Officers . . . . .	..	3,68,800
1	1	Director of Archives	16,400	16,900
2	5	Irrigation Adviser and other Irrigation Officers	36,700	67,900
6	6	Superintendents	50,100	49,600
—	—	Leave salary	20,200	18,900 12,900
—	—	Probable savings	—6,000	—6,600 —7,200
22	51	TOTAL	3,80,400	9,29,400
PAY OF ESTABLISHMENTS :				
126	152	Ministerial establishment	2,56,400	2,52,700 23,700
139	134	Inferior establishment	36,800	35,900
9	17	Additional establishment	25,300	48,600
84	194	Temporary establishment	65,300	14,600 1,95,900
—	—	Leave salary	1,900	1,900
—	—	Probable savings	—17,500	—8,200
358	497	TOTAL	3,68,200	5,64,100

Note.—Budget includes about Rs. 12 lakhs for (i) the Sub-soil Section under the Irrigation Adviser, (ii) reorganisation and expansion of the Agriculture and Food Production Sections, and (iii) additional staff for post-war educational development (approved by the S. F. C. on 31st October 1944 and 2nd February 1945).

DEMAND No. 20

DEPARTMENT OF COMMONWEALTH RELATIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMONWEALTH RELATIONS.

Voted : Three Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1943-44	Budget, Estimate, 1944-45	Revised, Estimate, 1944-45	Budget, Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	79,713	85,200	95,000	1,20,000
{ Voted .	62,612	91,500	95,000	1,19,700
B.—PAY OF ESTABLISHMENTS	78,556	87,200	87,000	1,18,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	4,324	2,800	4,000	5,000
{ Voted .	42,100	36,000	66,000	70,400
D.—OTHER CHARGES { Non-voted .	886	1,000	1,000	1,000
{ Voted .	36,155	28,300	38,000	40,400
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non-voted .	311	..	3,000	4,000
{ Voted .	112	..	..	..
F.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL	3,04,770	3,32,000	3,89,000	4,79,000
Non-voted	85,235	89,000	1,03,000	1,30,000
Voted	2,19,535	2,43,000	2,86,000	3,49,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary . . . . .	..	36,000
1	1	Deputy Secretary	29,200	24,000
1	1	Under Secretary	13,400	13,800
—	1	Assistant Secretary . . . . .	..	13,400
1	1	Officer on Special Duty	19,200	21,000
2	2	Temporary Officers	38,700	17,400
2	6	Superintendents	18,200	47,900
—	—	Leave salary	10,000	18,200
8	14	TOTAL	1,76,700	2,39,700
PAY OF ESTABLISHMENTS :				
14	61	Ministerial establishment	37,000	96,600
10	52	Inferior establishment	2,500	10,300
—	9	Temporary establishment	46,300	10,000
—	—	Leave salary	1,400	1,600
24	122	TOTAL	87,200	1,18,500

Notes.—Budget includes provision for expenditure at Headquarters consequent on the centralisation of Emigration work. (Approved by S. F. C. on 31-7-44).

DEMAND No. 21
FINANCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Thirteen Lakhs and Twenty-three Thousand Rupees.

Non-voted : Forty-four Lakhs and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH AND ESTABLISHMENT OFFICER:				
A. 1.—PAY OF OFFICERS	2,55,837	2,74,500	2,64,000	2,99,700
{ Non-voted				
{ Voted	2,19,867	2,21,400	3,20,100	3,49,700
A. 2.—PAY OF ESTABLISHMENTS	3,29,989	3,70,300	3,40,000	3,67,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	8,308	12,400	12,300	12,400
{ Non-voted				
{ Voted	70,211	59,600	1,30,500	1,47,700
A. 4.—OTHER CHARGES	3,791	3,000	2,000	2,000
{ Non-voted				
{ Voted	96,898	74,000	86,400	86,000
TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICERS	9,84,901	10,15,100	11,55,300	12,65,200
B.—FINANCIAL ADVISER, COMMUNICATIONS:				
B. 1.—PAY OF OFFICERS	33,633	40,000	35,000	41,000
{ Non-voted				
{ Voted	65,171	66,200	84,300	86,900
B. 2.—PAY OF ESTABLISHMENTS	48,504	49,500	49,200	51,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,811	2,000	2,000	2,000
{ Non-voted				
{ Voted	7,118	9,000	6,500	12,000
B. 4.—OTHER CHARGES	2,200	2,000	4,000	4,000
B. 5.—DEDUCT—AMOUNT DEBITED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT	—24,811	—29,400	—25,900	—30,100
{ Non-voted				
{ Voted	—86,095	—88,700	—1,00,800	—1,08,400
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS	47,531	50,600	54,300	59,300
C.—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA:				
C.1.—PAY OF OFFICERS	..	..	4,100	3,600
C. 2.—PAY OF ESTABLISHMENTS	..	..	1,700	3,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	2,000	2,100
C. 4.—OTHER CHARGES	..	..	1,200	800
TOTAL—FINANCE OFFICER, GEOLOGICAL SURVEY OF INDIA	..	..	9,000	9,500

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—MILITARY FINANCE				
INCLUDING SUPPLY FINANCE :				
D. 1.—MILITARY FINANCE :				
D. 1 (1).—PAY OF OFFICERS	7,35,103	7,50,100	9,50,000	10,35,700
D. 1 (2).—PAY OF ESTABLISHMENTS	5,89,351	6,88,400	6,90,000	7,70,000
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	83,458	80,000	1,80,000	3,01,000
D. 1 (4).—OTHER CHARGES	65,879	53,000	83,000	83,900
TOTAL—MILITARY FINANCE	14,73,791	15,71,500	19,03,000	21,95,600
D. 2.—SUPPLY FINANCE :				
D. 2 (1).—PAY OF OFFICERS	7,46,011	8,15,300	8,47,200	9,76,800
D. 2 (2).—PAY OF ESTABLISHMENTS	2,94,711	3,29,800	3,78,600	4,50,800
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,43,825	1,39,800	2,37,900	2,97,000
D. 2 (4).—OTHER CHARGES	40,841	34,100	51,900	52,800
TOTAL—SUPPLY FINANCE	12,25,388	13,19,000	15,15,600	17,77,400
E.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :				
E. 1.—PAY OF OFFICERS				
{ Non-voted .	15,854	26,800	36,700	39,500
{ Voted .	6,411	10,200	31,200	15,800
E. 2.—PAY OF ESTABLISHMENTS	6,509	10,000	28,100	20,800
E. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	2,082	3,200	7,300	8,400
{ Voted .	4,350	7,100	25,100	14,200
E. 4.—OTHER CHARGES	2,897	4,700	6,800	5,400
TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)	38,103	62,000	1,35,000	1,04,100
F.—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)				
F. 1.—PAY OF OFFICERS				
{ Non-voted	..	..	..	27,100
{ Voted	..	..	..	24,500
F. 2.—PAY OF ESTABLISHMENTS	..	..	..	21,100
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	..	..	..	4,000
{ Voted	..	..	..	17,200
F. 4.—OTHER CHARGES	..	..	..	4,000
TOTAL—JOINT FINANCIAL ADVISER (CIVIL SUPPLIES)	..	..	..	97,900
G.—NATIONAL SAVINGS CENTRAL BUREAU :				
G. 1.—PAY OF OFFICERS	769	..	61,600	79,700
G. 2.—PAY OF ESTABLISHMENTS	5,354	15,600	32,700	50,300
G. 3.—ALLOWANCES, HONORARIA, ETC.	16,443	28,200	39,500	47,000
G. 4.—OTHER CHARGES	3,071	9,000	14,000	16,000
TOTAL—NATIONAL SAVINGS CENTRAL BUREAU	25,637	52,800	1,47,800	1,93,000

	Actuals, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
H.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	45,203	47,000	1,20,000	77,000
H. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	12,760	14,000	31,000	34,000
H. 3.—APPOINTMENT TO INDIAN SERVICES . . . . .	..	..	15,000	..
H. 4.—STORES FOR INDIA	678	..	..	..
H. 5.—OTHER CHARGES				
{ Non-voted	22	..	1,000	..
{ Voted	261	1,000	1,000	..
TOTAL—CHARGES IN ENGLAND	58,924	62,000	1,68,000	1,11,000
I.—LOSS OR GAIN BY EXCHANGE { Non-voted	101	..	1,000	..
{ Voted	2	..	—	2
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—1	..	..
TOTAL	38,54,378	41,32,999	50,89,000	58,13,000
Non-voted	30,53,770	32,84,000	39,20,000	44,90,000
Voted	8,00,608	8,48,999	11,69,000	13,23,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments
NUMBERS,

1944-45	1945-46		Budget Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	2	Additional Secretaries	42,000	84,000
1	1	Joint Secretary	36,000	36,000
1	1	Joint Financial Adviser (Food)	24,000	25,600
1	1	Joint Financial Adviser (Cotton Textile)	26,800	36,500
—	1	Joint Financial Adviser (Civil Supplies)	..	25,100
1	1	Establishment Officer	27,000	27,000
—	1	Director of Research . . . . .	..	24,000
2	3	Deputy Secretaries	47,600	{ 50,900 20,900
1	2	Additional Deputy Secretaries	25,600	42,600
5	5	Under Secretaries	83,600	{ 66,600 8,900
—	1	Deputy Examiner of Capital Issues	..	13,700
2	3	Assistant Secretaries	25,600	39,000
—	3	Deputy and Assistant Financial Advisers, Food . . . . .	..	39,600
1	1	Financial Adviser, Communications	35,000	36,000
1	1	Officer on Special Duty . . . . .	..	7,300
1	1	Deputy Financial Adviser, Com- munication	19,200	19,800
—	1	Deputy Financial Adviser (Civil Supplies)	..	15,500
2	3	Assistant Financial Advisers	33,400	{ 34,600 13,000
—	4	Officers of National Savings Central Bureau ..	..	79,700
1	1	Financial Adviser, Military Finance	42,000	48,000
2	3	Additional Financial Advisers (Temporary)	68,300	97,700
4	4	Deputy Financial Advisers	1,01,500	1,04,500
6	6	Assistant Financial Advisers	83,700	81,000
4	7	Deputy Assistant Financial Advisers (Temporary)	20,800	40,600
54	69	Officers of the Supply Finance Department	8,15,300	10,01,000
24	33	Additional Officers (Temporary)	3,79,700	5,56,400
—	—	Finance Officer Geological Survey	..	3,600
1	3	Assistant Financial Advisers (Cotton Textile)	10,200	14,600
—	1	Assistant Financial Adviser (Civil Supplies)	..	7,200
24	30	Superintendents	2,10,800	{ 1,17,300 1,31,900
—	—	Leave salary	39,800	{ 39,800 8,000
—	—	Probable savings	—35,000	—45,300
—	—	Deduct—Family allotment	—6,400	{ —6,400 —14,200
140	194	TOTAL	22,04,500	29,80,000

DEMANDS FOR GRANTS, 1945-46 :

NUMBERS,			Budget	Budget
1944-45	1945-46		Estimate, 1944-45 Rs.	Estimate, 1945-46 Rs.
PAY OF ESTABLISHMENTS :				
229	237	Ministerial establishment	6,45,300	6,23,000
140	132	Inferior establishment	31,800	28,500
405	538	Temporary establishment	4,82,000	6,56,700
329	388	Establishment of the Supply Finance Department	3,49,800	4,70,800
—	23	Establishment of the Joint Financial Adviser (Cotton Textile)	10,000	19,800
—	21	Establishment of the Joint Financial Adviser (Civil Supplies) . . . .	..	20,100
—	—	Establishment of the National Savings Central Bureau	15,600	48,300
—	—	Establishment of the Finance Officer, Geological Survey . . . . .	..	3,000
—	—	Leave salary	1,100	{ 3,100 2,000
—	—	Probable savings	-72,000	{ -1,19,700 -20,000
1,103	1,341	TOTAL	14,63,600	17,35,600

Note.—Budget includes about Rs.1 Lakh for staff in connection with post-war reconstruction and development and about Rs. 1 lakh for a Joint Financial Adviser, Civil Supplies,

DEMAND No 22
COMMERCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Twenty-three Lakhs and Ninety-two Thousand Rupees.
Non-voted : Four Lakhs and Fifty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945 46
	Rs.	Rs	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted	2,06,846	1,86,600	1,57,400	1,56,000
} Voted	1,56,384	1,48,600	1,92,900	1,92,200
A. 2.—PAY OF ESTABLISHMENTS	3,35,403	3,84,400	3,23,400	3,73,000
A. 3.—ALLOWANCES, HONO- RRIA, ETC. . { Non-voted .	21,063	9,900	12,900	13,300
} Voted	1,18,354	1,00,900	1,45,000	1,61,400
A. 4.—OTHER CHARGES { Non-voted	3,787	5,100	2,000	3,000
} Voted	91,945	1,01,300	86,300	91,400
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—70,859	—73,200	—72,600	—74,500
TOTAL—SECRETARIAT	<u>8,62,923</u>	<u>8,63,600</u>	<u>8,47,300</u>	<u>9,15,800</u>
B.—FOREIGN TRADE CONTROL :				
B. 1.—PAY OF OFFICERS { Non-voted	1,95,960	2,68,700	2,11,800	2,40,600
} Voted	1,50,230	1,66,600	2,26,000	2,92,400
B. 2.—PAY OF ESTABLISH- MENTS . { Non-voted	595	700	700	4,200
} Voted	3,73,666	4,97,300	6,32,500	7,52,100
B. 3.—ALLOWANCES, HONORA- RIA, ETC. { Non-voted .	12,410	20,900	18,200	18,900
} Voted	71,556	91,300	1,91,400	2,63,300
B. 4.—OTHER CHARGES { Non-voted	2,886	4,100	2,000	3,000
} Voted	2,54,118	2,05,200	3,17,200	2,82,500
B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	600	600	500	500
B. 6.—LOSSES .	..	..	1,400	..
TOTAL—FOREIGN TRADE CONTROL	<u>10,62,021</u>	<u>12,55,400</u>	<u>11,01,100</u>	<u>18,67,600</u>
C.—INDIA'S REPRESENTATIVE ON THE COTTON CO-ORDINAT- ING COMMITTEE, ALEXAN- DRIA :				
C. 1.—PAY OF OFFICERS .	7,548	36,000	36,000	36,000
C. 2.—PAY OF ESTABLISH- MENTS	560	5,000	5,000	4,300
C. 3.—OTHER CHARGES .	5,085	22,000	22,000	15,400
TOTAL—INDIA'S REPRESENTATIVE, ETC.	<u>13,193</u>	<u>63,000</u>	<u>63,000</u>	<u>55,700</u>
D.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	24,089	14,000	43,000	13,000
D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS .	10,117	10,000	6,000	5,000
D. 3.—STORES FOR INDIA .	..	..	1,000	..
D. 4.—OTHER CHARGES .	1,407	1,000	1,000	2,000
TOTAL—CHARGES IN ENGLAND .	<u>35,613</u>	<u>25,000</u>	<u>51,000</u>	<u>20,000</u>
E.—LOSS OR GAIN { Non-voted	60	..	..	..
BY EXCHANGE { Voted	2	..	..	..
TOTAL	<u>19,73,812</u>	<u>22,07,000</u>	<u>25,63,000</u>	<u>28,49,000</u>
Non-voted .	4,77,813	5,20,000	4,34,000	4,57,000
Voted .	14,95,999	16,87,000	21,09,000	23,92,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45.	1945-46.		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
2	3	Joint Secretaries	72,000	{ 36,000 72,000
1	2	Deputy Secretaries	19,100	{ 25,200 19,800
1	—	Additional Deputy Secretary	30,000	..
1	—	Officer on Special Duty	7,700	..
1	1	Under Secretary	12,400	13,000
3	2	Temporary Under Secretaries	51,300	23,700
2	2	Assistant Secretaries	27,800	{ 28,900 4,000
26	35	Officers of Foreign Trade Control	4,45,400	5,37,800
7	8	Superintendents	61,900	{ 47,900 24,700
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria	36,000	36,000
—	—	Leave salary	5,000	5,000
—	—	Deduct—Family allotment	—10,100	—4,800
45	54	TOTAL	8,06,500	9,17,200
PAY OF ESTABLISHMENTS :				
93	93	Ministerial Establishment	2,32,300	{ 2,32,300 1,400
		Establishment of Foreign Trade Control	5,02,400	7,56,300
357	605	Establishment of India's Representative on the Cotton Co-ordinating Committee, Alexandria	5,000	4,300
63	55	Inferior Establishment	14,200	12,300
150	166	Additional Staff	1,64,100	1,57,000
—	—	Leave salary	2,800	..
—	—	Probable savings	—33,400	—30,000
663	919	TOTAL	8,87,400	11,33,600

DEMAND No. 23
DEPARTMENT OF LABOUR

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted: Twenty-three Lakhs and Ninety-three Thousand Rupees.
Non-voted: Four Lakhs and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	2,74,389	3,63,800	2,50,000	3,23,600
{ Non-voted				
{ Voted	2,42,895	3,03,600	3,15,000	3,94,700
A. 2.—PAY OF ESTABLISHMENTS	4,14,691	6,12,900	4,50,000	6,70,000
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	34,658	48,000	40,000	50,100
{ Voted	2,34,769	3,32,000	3,00,000	3,38,000
A. 4.—OTHER CHARGES				
{ Non-voted	12,195	7,200	7,000	6,000
{ Voted	1,22,070	1,15,400	1,30,000	1,23,000
TOTAL—SECRETARIAT	13,35,667	17,82,900	14,92,000	19,02,400
B.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR :				
B. 1.—PAY OF OFFICERS	28,028	26,600	27,800	27,800
B. 2.—PAY OF ESTABLISHMENTS	65,830	68,900	60,800	67,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	39,987	55,000	58,000	62,000
B. 4.—OTHER CHARGES	7,179	5,400	5,400	7,000
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-18,000	-18,000	-18,000	-18,000
TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	1,23,024	1,37,900	1,34,000	1,46,000
C.—LABOUR WELFARE ADVISER :				
C. 1.—PAY OF OFFICERS	61,982	69,000	65,800	72,800
C. 2.—PAY OF ESTABLISHMENTS	10,615	15,400	18,400	21,500
C. 3.—OTHER CHARGES	24,682	34,000	42,100	40,000
TOTAL—LABOUR WELFARE ADVISER	97,279	1,18,400	1,26,300	1,34,300
D.—DIRECTOR, COST OF LIVING INDEX SCHEME :				
D. 1.—PAY OF OFFICERS	..	19,900	19,900	21,100
D. 2.—PAY OF ESTABLISHMENTS	..	1,80,000	1,80,000	1,06,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	17,400	17,400	39,000
D. 4.—OTHER CHARGES	..	4,500	4,400	4,000
D. 5.—DEDUCT—RECOVERIES FROM THE PROVINCIAL GOVERNMENTS	..	-46,000	-46,000	-17,000
TOTAL—DIRECTOR, COST OF LIVING INDEX SCHEME	..	1,75,800	1,75,700	1,53,600

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
E.—DIRECTOR OF UNSKILLED LABOUR SUPPLY :				
E. 1.—PAY OF OFFICERS				
	{ Non-voted .	..	..	27,300
	{ Voted .	..	47,500	1,55,600
E. 2.—PAY OF ESTABLISHMENTS				
	..	..	8,200	37,600
E. 3.—OTHER CHARGES				
	{ Non-voted .	..	..	8,000
	{ Voted .	..	37,300	1,02,000
TOTAL—DIRECTOR OF LABOUR SUPPLY	..	..	93,000	3,30,500
F.—COAL MINES WELFARE COMMISSIONER :				
F. 1.—PAY OF OFFICERS :				
	..	..	14,100	30,200
F. 2.—PAY OF ESTABLISHMENTS				
	..	..	700	1,500
F. 3.—OTHER CHARGES				
	{ Non-voted .	..	1,900	4,800
	{ Voted .	..	1,300	1,500
TOTAL—COAL MINES WELFARE COMMISSIONER	..	..	18,000	38,000
G.—LABOUR INVESTIGATION COMMITTEE :				
G. 1.—PAY OF OFFICERS				
	{ Non-voted .	4,065	..	24,000
	{ Voted .	2,202	..	29,300
G. 2.—PAY OF ESTABLISHMENTS.				
	..	557	..	41,800
G. 3.—OTHER CHARGES				
	{ Non-voted .	2,005	..	6,000
	{ Voted .	7,030	..	64,100
TOTAL—LABOUR INVESTIGATION COMMITTEE	15,859	..	3,25,000	1,65,200
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	{ Non-voted .	9,230	8,000	8,000
	{ Voted .	1,630	..	4,000
H. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	{ Non-voted .	3,200	..	14,000
	{ Voted .	4,000	..	5,000
H. 3.—STORES				
	..	..	..	1,000
H. 4.—OTHER CHARGES				
	6,092	3,000	3,000	2,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	24,152	11,000	35,000	18,000
I.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted .	22	..	..
	{ Voted .	21	..	..
TOTAL	15,96,024	22,26,000	23,99,000	28,88,000
Non-voted.	3,39,764	4,27,000	3,35,000	4,95,000
Voted	12,56,260	17,99,000	20,64,000	23,93,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Additional Secretary		42,000
1	—	Joint Secretary	38,000	
3	4	Deputy Secretaries	74,400	26,800
4	6	Under Secretaries	61,700	78,000
3	3	Labour Adviser and Advisers, Civil Pioneer Force	74,700	29,400
6	8	Additional Officers	83,700	48,800
3	4	Director of Training, and Director, Deputy Director and Assistant Director of Publicity and Recruitment	70,900	75,700
1	1	Conciliation Officer (Railways) and Supervisor of Railway Labour	15,100	70,200
3	5	Assistant Secretaries	40,200	69,600
—	14	Officers of the Directorate, Unskilled Labour Supply		15,700
10	10	Labour Welfare Adviser and Assistant Labour Welfare Officers	69,000	14,100
17	17	Superintendents	1,39,300	52,500
—	—	Officers of the Labour Investigation Committee		8,2900
—	1	Coal Mines Welfare Commissioner		53,300
1	1	Deputy Supervisor of Railway Labour	11,500	30,200
—	—	Officers of the Directorate, Cost of Living Index Scheme	19,900	12,100
—	—	Leave salary	43,500	21,100
—	—	Deduct—Family allotment		6,400
—	—	Probable savings	—5,000	28,000
53	76	TOTAL	7,82,900	11,06,400
PAY OF ESTABLISHMENTS :				
119	134	Ministerial establishment	2,71,700	2,59,100
—	—	Establishment of the Labour Investigation Committee		22,700
—	32	Establishment of the Director of Unskilled Labour Supply		41,800
87	77	Inferior establishment	17,600	34,200
270	380	Additional temporary staff	3,93,000	15,800
—	—	Establishment of the Director, Cost of Living Index Scheme	1,80,000	800
—	—	Leave salary	31,900	4,52,000
—	—	Probable savings	—17,000	1,06,500
485	623	TOTAL	8,77,200	9,46,100

Form.—Budget includes a sum of Rs. 3.3 Lakhs for the setting up of the Directorate of Unskilled Labour Supply, Rs. 1.65 lakhs for the Labour Investigation Committee and Rs. 1.54 lakhs for the Cost of Living Index Scheme (approved by the S. F. C. on 31-10-44 and 2-2-45).

DEMAND No. 24

DEPARTMENT OF POSTS AND AIR

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEPARTMENT OF POSTS AND AIR.

Voted : One Lakh and Thirty-three Thousand Rupees
 Non-voted : One Lakh and Thirty-two Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	{ Non-voted 99,558	1,04,500	1,03,500	1,06,100
	{ Voted 39,100	17,100	40,600	9,900
A. 2.—PAY OF ESTABLISHMENTS	59,361	61,900	61,900	69,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 2,629	1,000	6,400	6,200
	{ Voted 8,641	9,000	18,200	20,500
A. 4.—OTHER CHARGES	{ Non-voted 1,020	1,500	1,100	1,000
	{ Voted 25,600	22,000	22,300	22,800
TOTAL—SECRETARIAT	2,35,909	2,17,000	2,54,000	2,36,000
B.—RAILWAY INSPECTION :				
B. 1.—PAY OF OFFICERS	{ Non-voted 1,59,489	1,68,300	1,71,700	1,47,000
	{ Voted . . . . . ..	..	800	40,700
B. 2.—PAY OF ESTABLISHMENTS	49,218	55,800	59,800	58,200
B. 3.—OTHER CHARGES	{ Non-voted 11,341	16,500	12,700	12,700
	{ Voted 30,924	35,700	62,400	55,700
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,323	8,000	8,000	11,000
B. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Non-voted -1,88,158	-1,92,800	-1,74,400	-1,52,000
	{ Voted -85,268	-91,500	-1,19,000	-1,44,300
TOTAL—RAILWAY INSPECTION	-6,131	..	25,000	29,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 696	..	8,000	..
	{ Voted 3,261	..	7,000	..
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS.	..	..	1,000	..
C. 3.—OTHER CHARGES	{ Non-voted . . . . . ..	..	4,000	..
	{ Voted 96	..	4,000	..
TOTAL—CHARGES IN ENGLAND	4,053	..	24,000	..
D.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted 30	..	..	..
	{ Voted 6	..	..	..
TOTAL	2,33,867	2,17,000	3,03,000	2,65,000
Non-voted	1,02,928	1,07,000	1,42,000	1,32,000
Voted	1,30,939	1,10,000	1,61,000	1,33,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Deputy Secretary	34,400	35,000
1	1	Under Secretary	15,800	16,400
6	6	Inspectors	1,64,300	1,60,600
2	3	Superintendents	15,900	17,300
—	—	Leave salary	11,500	8,400
—	—			9,800
—	—			8,200
<u>11</u>	<u>12</u>	TOTAL	<u>2,89,900</u>	<u>3,03,700</u>
PAY OF ESTABLISHMENTS :				
121	137	Ministerial and inferior establishment	1,11,800	38,600
3	—	Temporary establishment	1,900	86,000
—	—	Moisty of pay of librarian and special pay	1,000	..
—	—	Leave salary	5,000	1,000
—	—	Probabl savings	—2,000	5,100
—	—			—3,000
<u>124</u>	<u>137</u>	TOTAL	<u>1,17,700</u>	<u>1,27,700</u>

DEMAND No. 25

WAR TRANSPORT DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the WAR TRANSPORT DEPARTMENT.

Voted: Nine Lakhs and Sixteen Thousand Rupees

Non-voted: Two Lakhs and Thirty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the WAR TRANSPORT DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . .	1,71,067	2,36,000	1,82,000	2,02,000
{ Voted . . .	2,01,472	3,51,800	2,93,000	3,43,000
B.—PAY OF ESTABLISHMENTS . . .	1,83,865	2,91,800	2,56,500	2,91,600
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	15,209	13,000	4,900	5,000
{ Voted . . .	38,158	64,400	1,00,000	1,33,000
D.—OTHER CHARGES { Non-voted . . .	6,435	5,000	6,100	5,000
{ Voted . . .	1,00,685	62,000	1,02,500	1,12,100
E.—PRODUCER GAS RELIABILITY TRIALS:				
E. 1.—PAY OF OFFICERS . . .	..	..	1,500	5,500
E. 2.—PAY OF ESTABLISHMENTS . . .	..	..	800	3,300
E. 3.—OTHER CHARGES . . .	..	..	16,700	5,500
TOTAL—PRODUCER GAS RELIABILITY TRIALS . . .	..	..	19,000	14,300
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted . . .	26,046	28,000	35,000	24,000
{ Voted . . .	400	..	10,000	10,000
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS { Non-voted . . .	12,708	12,000	8,000	..
{ Voted . . .	9,414	..	4,000	12,000
F. 3.—OTHER CHARGES . . .	44	..	..	..
TOTAL—CHARGES IN ENGLAND . . .	48,612	40,000	57,000	46,000
G.—LOSS OR GAIN BY EXCHANGE { Non-voted . . .	67	..	..	..
{ Voted . . .	17	..	..	..
TOTAL . . .	7,65,587	10,64,000	10,21,000	11,52,000
Non-voted . . .	2,31,576	2,94,000	2,36,000	2,36,000
Voted . . .	5,34,011	7,70,000	7,85,000	9,16,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	2	Joint Secretary	36,000	72,000
1	1	Deputy Secretary	23,100	24,400
1	2	Under Secretaries	16,500	33,600
1	1	Chief Controller of Railway Priorities	36,000	38,100
1	1	Controller of Road Transport	18,000	21,300
—	1	Chief Controller of Road Development and Transport . . . . .	..	28,600
14	16	Additional Officers	3,15,700	1,30,500 84,300
—	1	Mechanical Engineer . . . . .	..	5,500
10	7	Superintendents	76,700	53,900
—	—	Leave salary	29,800	15,900
—	—	Deduct—Family allotment	—12,000	—5,600
30	33	TOTAL	5,87,800	5,50,500
PAY OF ESTABLISHMENTS :				
203	189	Ministerial establishment	2,78,400	2,80,000
91	94	Inferior establishment	16,900	16,600 3,300
—	—	Leave salary	1,500	..
—	—	Probable savings	—5,000	—5,000
294	283	TOTAL	2,91,800	2,94,900

DEMAND No. 26

FOOD DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the FOOD DEPARTMENT

Voted : Thirty-seven Lakhs and One Thousand Rupees.

Non-voted : Five Lakhs and Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	1,64,445	1,59,000	2,60,100	2,75,500
{ Voted .	59,047	60,800	3,52,100	4,53,100
A. 2.—PAY OF ESTABLISHMENTS .	1,66,087	1,68,000	3,93,800	4,33,300
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	17,537	12,000	21,000	21,000
{ Voted .	38,527	32,000	1,54,000	1,86,000
A. 4.—OTHER CHARGES				
{ Non-voted .	2,435	2,100	2,100	2,100
{ Voted .	1,57,306	76,000	1,50,000	1,57,900
TOTAL—SECRETARIAT	6,05,384	5,09,900	13,33,100	15,28,900
B.—CHIEF DIRECTOR OF PURCHASE :				
B. 1.—PAY OF OFFICERS:				
{ Non-voted .	1,96,874	2,21,000	1,35,900	1,32,800
{ Voted .	3,80,831	4,39,000	4,29,900	4,91,300
B. 2.—PAY OF ESTABLISHMENTS	4,02,670	4,46,200	4,49,100	5,24,100
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	9,633	7,000	8,100	9,300
{ Voted .	1,20,021	1,14,400	2,13,000	2,99,800
B. 4.—OTHER CHARGES				
{ Non-voted .	7,219	400	6,700	5,600
{ Voted .	1,78,586	1,05,600	1,13,400	1,16,000
TOTAL—CHIEF DIRECTOR OF PURCHASE	12,95,834	13,33,600	13,56,100	15,78,900

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—PROVINCIAL ORGANISATION:				
C. 1.—PAY OF OFFICERS.	29,529	2,44,700	3,12,600	3,27,700
	{ Non-voted			
	{ Voted			
C. 2.—PAY OF ESTABLISHMENTS	41,581	64,200	1,00,900	1,30,000
C. 3.—ALLOWANCES, HONO. RARIA, ETC.	4,389	..	..	..
	{ Non-voted			
	{ Voted			
C. 4.—OTHER CHARGES	52,964	58,000	93,000	95,000
	{ Non-voted			
	{ Voted			
TOTAL—PROVINCIAL ORGANISATION	3,34,940	4,40,800	5,78,500	6,63,300
D.—SUGAR CONTROLLER FOR INDIA:				
D. 1.—PAY OF OFFICERS.	48,626	60,200	54,600	54,600
	{ Non-voted			
	{ Voted			
D. 2.—PAY OF ESTABLISHMENTS	56,372	84,400	81,500	1,21,700
D. 3.—ALLOWANCES, HONO. RARIA, ETC.	5,182	10,000	8,200	9,800
	{ Non-voted			
	{ Voted			
D. 4.—OTHER CHARGES	30,070	41,600	30,700	53,200
	{ Non-voted			
	{ Voted			
TOTAL—SUGAR CONTROLLER FOR INDIA	2,15,868	3,14,700	2,89,300	3,99,900
E.—COMMITTEES AND CONFERENCES UNDER FOOD DEPARTMENT.				
	72,971	7,000	30,000	40,000
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA—LEAVE SALARY AND DEPUTATION PAY	21,173	..	12,000	..
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	14,633	10,000	11,000	5,000
	{ Non-voted			
	{ Voted			
F. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS.	6,187	13,000	13,000	13,000
F. 2 (3)—APPOINTMENT TO INDIAN SERVICES	..	..	3,000	..
	{ Non-voted			
	{ Voted			
F. 2 (4)—OTHER CHARGES	2,517	..	4,000	..
TOTAL—CHARGES IN ENGLAND	44,510	23,000	54,000	20,000
G.—LOSS OR GAIN BY EXCHANGE				
	36	..	..	..
	{ Non-voted			
	{ Voted			
TOTAL	25,69,584	26,29,000	36,41,900	42,31,000
	{ Non-voted			
	{ Voted			

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	48,000
1	1	Joint Secretary	30,000	36,000
2	4	Deputy Secretaries	52,400	1,04,100
3	4	Under Secretaries	42,700	53,600
1	4	Assistant Secretaries	10,000	49,700
1	..	Statistical Officer	7,700	..
7	17	Superintendents, Statisticians and Inspectors	38,600	1,06,400
5	3	Director General, Chief Director and Deputy Chief Director	1,53,500	92,400
4	10	Directors	84,000	2,13,000
30	41	Joint Director, Deputy, Assistant and Deputy Assistant Directors	2,72,000	3,38,200
35	39	Other Additional Officers	1,40,200	2,05,100
—	24	Provincial Organisation Officers	2,44,700	3,27,700
1	1	Sugar Controller	39,000	36,000
5	4	Deputy Senior Assistant and Assistant Sugar Controllers	60,200	53,900
1	5	Technical Advisers	3,000	55,000
—	—	Leave salary	21,700	22,000
97	158	TOTAL	12,41,900	17,41,300
PAY OF ESTABLISHMENTS :				
584	878	Ministerial establishment	7,01,100	11,15,200
288	437	Inferior establishment	51,900	80,100
—	—	Leave salary	9,800	13,800
872	1,315	TOTAL	7,62,800	12,09,100

Note—Budget includes (i) Rs. 75,000 for additional establishment for the control of vegetable products, (ii) Rs. 98,000 for Storage Directorate and (iii) Rs. 63,000 for the Directorate of Rationing (approved by the S. F. C. on 2-2-45).

DEMAND No. 27

CENTRAL BOARD OF REVENUE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Thirteen Lakhs and Fifty-nine Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—PAY OF OFFICERS { Non-voted	1,67,318	1,67,100	1,46,300	1,69,400
{ Voted	3,21,909	4,33,500	4,28,000	4,52,900
B.—PAY OF ESTABLISHMENTS	2,69,017	3,72,500	3,50,000	4,45,900
C.—ALLOWANCES, { Non-voted	9,404	14,900	16,700	17,600
HONORARIA, { Voted	1,77,469	2,10,800	2,20,000	3,38,500
ETC.				
D.—OTHER CHARGES { Non-voted	425			
{ Voted	1,02,018	1,14,700	1,80,500	1,11,200
E.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,500	—1,500	—1,500	—1,500
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,474	..	14,000	15,000
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	10,414	8,900	6,000	8,000
F. 3.—STORES	987	2,000	2,000	3,000
F. 4.—OTHER CHARGES	8,510	9,000	9,000	9,000
TOTAL—CHARGES IN ENGLAND	21,385	19,000	31,000	35,000
G.—LOSS OR GAIN BY EXCHANGE { Non-voted	21	..	..	..
{ Voted	16	..	..	..
TOTAL	10,67,482	13,31,000	13,71,000	15,69,000
Non-voted	1,89,056	1,90,000	1,83,000	2,10,000
Voted	8,78,426	11,41,000	11,88,000	13,59,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Members	1,32,000	{ 90,000 42,000
3	3	Secretaries	58,100	{ 45,400 13,200
1	1	Director of Inspection, Income-Tax	26,400	29,400
1	1	Chief Chemist	18,500	19,100
2	3	Chemical and Assistant Chemical Examiners	12,500	{ 12,800 3,000
1	1	Statistician	6,900	7,400
4	3	Superintendents	38,000	28,800
25	27	Additional Officers	3,11,200	3,39,200
—	—	Leave salary	10,000	4,000
—	—	Deduct—Family allotment	—8,000	—8,000
—	—	Probable savings	—5,000	—4,000
40	42	TOTAL	6,00,600	6,22,300
PAY OF ESTABLISHMENTS :				
72	70	Ministerial establishment	1,52,600	1,49,500
45	36	Inferior establishment	9,000	9,000
16	47	Control Laboratory and Statistical Branch	9,900	36,500
194	323	Additional establishment	2,11,000	2,54,900
—	—	Leave salary . . . . .	..	6,000
—	—	Probable savings	—10,000	—10,000
327	476	TOTAL	3,72,500	4,45,900

DEMAND No. 28

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Twenty-two Lakhs and Thirteen Thousand Rupees.

Non-voted: Thirty Lakhs and Eighty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY .	13,60,000	23,34,000	23,34,000	23,34,000
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS:				
B. 1 (1).—SALARIES				
{ Non-voted	2,50,726	2,60,000	2,29,000	2,26,000
{ Voted .	9,23,669	9,61,000	9,90,000	10,15,000
B. 1 (2).—OTHER { Non-voted EXPENSES . { Voted .	33,344	23,000	25,000	23,000
	3,23,434	3,34,000	3,40,000	3,45,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	9,068	8,000	8,000	8,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46		
	Rs.	Rs.	Rs.	Rs.		
B.—HIGH COMMISSIONER FOR INDIA—concd.						
B. 3.—STORES DEPARTMENT:						
B. 3 (1).—SALARIES						
	{ Non-voted	4,20,170	4,18,000	3,98,000	3,96,000	
	{ Voted	13,51,682	10,46,000	10,83,000	11,72,000	
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.						
			66,000	66,000	70,000	
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES						
		2,20,000	3,40,000	3,68,000		
B. 3 (4).—OFFICE CONTINGENCIES, ETC.						
	{ Non-voted	7,000	7,000	7,000		
	{ Voted		77,000	70,000	75,000	
B. 4.—TRADE DEPARTMENT:						
B. 4 (1).—SALARIES						
	{ Non-voted	90,157	29,000	30,000	30,000	
	{ Voted	2,65,715	73,000	81,000	81,000	
B. 4 (2).—OTHER EXPENSES.						
	{ Non-voted		4,000	6,000	4,000	
	{ Voted		12,900	12,000	12,000	
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE						
			2,000	2,000	..	
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA						
	{ Non-voted		51,000	60,000	62,000	
	{ Voted		1,21,000	1,28,000	1,32,000	
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA						
			69,000	70,000	70,000	
B. 5.—CAPITAL GOODS SCHEME:						
B. 5 (1).—SALARIES						
	..	..	..	3,14,000
B. 5 (2).—OFFICE CONTINGENCIES, ETC.						
	..	..	..	1,33,000
B. 6.—DEDUCT—RECOVERIES:						
B. 6 (1).—SURCHARGES ON STORES						
			-3,71,000	-4,72,000	-9,69,000	
B. 6 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT						
			-7,97,940	-5,90,000	-5,85,000	-6,00,000
B. 6 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA						
			-16,000	-13,000	-13,000	
TOTAL	42,30,025	51,38,000	52,09,000	52,95,000		
C.—LOSS OR GAIN BY EXCHANGE						
	{ Non-voted	3,747	..	5,000	..	
	{ Voted	3,610	..	4,000	..	
TOTAL	42,37,382	51,38,000	52,18,000	52,95,000		
	Non-voted	21,58,144	31,26,000	30,94,000	30,82,000	
	Voted	20,79,238	20,12,000	21,24,000	22,13,000	

DEMAND No. 29

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted: One Lakh and Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	88,256	89,200	94,500	93,500
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	4,924	4,800	5,500	5,500
C.—PAYMENTS TO OTHER DEPARTMENTS	2,877	3,000	3,000	3,000
TOTAL	96,057	97,000	1,03,000	1,02,000

DEMAND No. 30

AUDIT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : . . . One Crore, Twenty-five Lakhs and Seven Thousand Rupees.
 Non-voted : . . . Six Lakhs and Sixty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs. —	Rs.	Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	41,536	41,600	41,600	60,000
A. 2.—PAY OF ESTABLISHMENTS	2,66,653	2,78,800	2,64,500	2,59,900
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	6,959	6,500	7,400	9,000
{ Voted	70,568	78,700	98,400	1,22,000
A. 4.—OTHER CHARGES . . .	12,944	14,200	14,400	14,400
TOTAL—AUDITOR GENERAL . . .	3,98,660	4,19,800	4,26,300	4,65,300
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted . . .	6,42,322	6,38,600	6,48,700	6,61,400
{ Voted . . .	16,98,994	17,16,000	18,22,200	18,34,300
B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	10,661	10,000	10,400	12,100
{ Voted . . .	93,129	99,000	1,04,200	2,42,200
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	15,519	31,000	28,600	18,300
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted . . .	—7,278	—6,700	—4,700	—2,600
{ Voted . . .	—1,20,035	—1,14,300	—1,10,100	—1,05,100
TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT . . .	23,33,312	23,73,600	25,89,300	26,60,600
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENTS	1,19,96,416	1,24,72,900	1,31,01,000	1,41,60,000
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	23,778	22,600	30,400	23,600
{ Voted . . .	14,44,081	14,81,900	32,07,200	36,31,900
C. 3.—OTHER CHARGES { Non-voted . . .	10,20,456	10,15,300	16,27,300	11,78,400
{ Voted . . .				
C. 4.—CHARGES ON ACCOUNT OF ANNUAL VERIFICATION OF CENTRAL STOCK OF BRITISH POSTAL ORDERS AND INDIAN POSTAL ORDERS . . .	925	1,400	1,400	1,100
C. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT . . .	—13,22,557	—15,05,000	—19,29,500	—18,98,900
TOTAL—ACCOUNT AND AUDIT OFFICES . . .	1,31,63,099	1,34,89,100	1,60,38,000	1,70,96,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	22,673	200	2,000	100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Non-voted</i>	—2,16,349	—2,18,600	—2,41,000	—2,28,500
<i>Voted</i>	—55,56,326	—59,42,100	—68,40,600	—70,06,600
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT				
<i>Non-voted</i>	1,39,896	1,41,000	1,36,000	1,31,000
<i>Voted</i>	39,695	47,000	50,000	55,000
F. 1 (2).—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA.	—13,333	—14,000	—14,000	—14,000
TOTAL—SECRETARY OF STATE FOR INDIA	1,66,258	1,74,000	1,72,000	1,72,000
<i>Non-voted</i>	1,26,563	1,27,000	1,22,000	1,17,000
<i>Voted</i>	39,695	47,000	50,000	55,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
<i>Non-voted</i>	3,316	3,000	2,000	17,000
<i>Voted</i>	843	—	—	—
F. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS:	18,400	19,000	19,000	—
F. 2 (3).—OTHER CHARGES	41	..	..	—
TOTAL—HIGH COMMISSIONER FOR INDIA	22,600	22,000	21,000	17,000
<i>Non-voted</i>	21,716	22,000	21,000	17,000
<i>Voted</i>	884	..	..	..
TOTAL—CHARGES IN ENGLAND	1,88,858	1,96,000	1,93,000	1,89,000
<i>Non-voted</i>	1,48,279	1,49,000	1,43,000	1,34,000
<i>Voted</i>	40,579	47,000	50,000	55,000
G.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	258	..	..	—
<i>Voted</i>	71	..	..	—
TOTAL	1,03,35,256	1,03,18,000	1,21,67,000	1,31,76,000
<i>Non-voted</i>	6,50,166	6,43,000	6,36,000	6,69,000
<i>Voted</i>	96,85,090	96,75,000	1,15,31,000	1,25,07,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget	Budget
1944-45	1945-46		Estimate, 1944-45	Estimate, 1945-46
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Auditor General	60,000	60,000
1	1	Deputy Auditor General	42,000	42,000
10	11	Accountants General	2,93,300	3,58,100
89	80	Other Officers of the Indian Audit and Accounts Service	11,10,000	{ 9,71,600 27,600
115	134	Assistant Accounts & Audit Officers.	8,46,200	10,10,500
—	—	Temporary Officers	5,000	16,800
—	—	Leave salary	1,05,000	1,15,200
—	—	Family allotments	— 18,400	..
—	—	Probable savings	—46,900	—46,100
<u>216</u>	<u>227</u>	TOTAL	<u>23,96,200</u>	<u>25,55,700</u>
PAY OF ESTABLISHMENTS :				
6,639	6,944	Ministerial establishment	1,07,16,600	1,13,06,400
732	1,048	Temporary establishment	13,30,400	{ 17,93,900 6,11,100
193	609	Additional establishment	6,00,400	7,04,100
1,162	1,165	Inferior establishment	2,46,800	2,44,000
—	—	Leave salary	1,86,900	1,87,600
—	—	Probable savings	—3,29,400	{ —4,09,100 —18,100
<u>8,726</u>	<u>9,766</u>	TOTAL	<u>1,27,51,700</u>	<u>1,44,19,900</u>

DEMAND No. 31
ADMINISTRATION OF JUSTICE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted: Three Lakhs and Ninety Thousand Rupees.

Non-voted: Seven Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46 Rs.
A.—FEDERAL COURT:				
A. 1.—PAY OF OFFICERS	2,22,851	2,70,400	2,54,500	2,64,000
A. 2.—PAY OF ESTABLISH- MENTS	28,185	32,200	31,600	41,300
A. 3.—OTHER CHARGES	27,659	24,500	31,000	48,800
TOTAL—FEDERAL COURT	2,78,695	3,27,100	3,17,100	3,54,100
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	36,000	36,000	36,000	36,000
{ <i>Voted</i>	24,000	24,000	24,000	36,000
B. 2.—PAY OF ESTABLISH- MENTS	2,250	3,900	3,800	3,800
B. 3.—OTHER CHARGES { <i>Non-voted</i>	4,640	900	900	900
{ <i>Voted</i>	1,024	2,100	2,100	2,100
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS	30,116	32,000	47,700	31,000
TOTAL—LAW OFFICERS	98,030	98,900	1,14,500	1,09,800
C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS' { <i>Non-voted</i> ORDINANCE 1943: { <i>Voted</i>	556	..	..	..
	9,155	..	12,600	..
D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943:				
D. 1.—PAY OF OFFICERS { <i>Non-voted</i>	21,671	..	1,23,800	2,87,300
{ <i>Voted</i>	44,178	1,58,400	1,02,100	1,16,000
D. 2.—PAY OF ESTABLISH- MENTS	8,061	31,400	43,100	83,600
D. 3.—ALLOWAN- CES, HONO- { <i>Non-voted</i>	1,541	..	19,200	6,700
{ <i>Voted</i>	11,001	37,100	36,800	75,300
D. 4.—OTHER CHARGES	5,694	12,100	26,300	41,000
TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDIN- ANCE, 1943	92,144	2,39,000	3,51,300	6,09,900
E.—CHARGES PAID TO PROVINCIAL GOVERNMENTS IN CON- NECTION WITH THE ADMINISTRATION OF THE ADMINI- STRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS	557	..	500	1,200

DEMANDS FOR GRANTS, 1945-46 :

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS				
	19,132	14,000	17,000	18,000
	3	..	..	..
2.—HIGH COMMISSIONER FOR INDIA :				
F.2. (1) LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	6,669	5,000	16,000	17,000
F. 2. (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	..	..	7,000	9,000
F.2. (3) OTHER CHARGES				
	255	1,000	1,000	..
TOTAL—CHARGES IN ENGLAND.				
	26,059	20,000	41,000	44,000
	25,801	19,000	40,000	44,000
	258	1,000	1,000	..
G.—LOSS OR GAIN BY EXCHANGE				
	45	..	..	..
TOTAL				
	5,05,241	6,85,000	8,37,000	11,19,000
	3,68,949	3,83,000	5,37,000	7,29,000
	1,36,292	3,02,000	3,00,000	3,90,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget	Budget
1944-45.	1945-46.		Estimate, 1944-45	Estimate, 1945-46
			Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court	2,16,000	2,16,000
—	15	President and Members of the Special Tribunal . . . . .	..	4,03,300
1	1	Registrar Federal Court	27,000	23,800
3	3	Other Officers of the Federal Court . .	27,400	28,200
1	1	Advocate General	36,000	36,000
2	2	Solicitors to the Central Government	24,000	24,000
—	1	Additional Officers	1,58,400	12,000
—	—	Leave salary . . . . .	..	2,000
—	—	Probable savings . . . . .	..	—6,000
<u>10</u>	<u>26</u>	TOTAL	<u>4,88,800</u>	<u>7,39,300</u>
PAY OF ESTABLISHMENTS :				
12	18	Ministerial establishment	28,900	36,300
—	95	Additional establishment for special Tribunal	33,400	83,600
—	—	Office allowance	3,900	3,800
22	30	Inferior establishment	4,600	6,300
—	—	Leave salary . . . . .	..	2,000
—	—	Probable savings	—3,300	—3,300
<u>34</u>	<u>143</u>	TOTAL	<u>67,500</u>	<u>1,28,700</u>

DEMAND NO. 32

JAILS AND CONVICT SETTLEMENTS

I. ESTIMATE of the amount required in the year ending 31 March 1946 for Expenses in connection with JAILS AND CONVICT SETTLEMENTS

Voted : Twelve Lakhs and Forty-two Thousand Rupees

Non-voted : One Lakh of Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL INDIA AGENCY JAIL :				
A. 1.—WORKS	13,176	14,500	14,400	5,500
A. 2.—CONTRIBUTION PAID TO THE CROWN REPRESENTATIVE	1,16,205	1,29,700	1,11,000	1,26,300
TOTAL—CENTRAL INDIA AGENCY JAIL .	1,29,381	1,44,200	1,25,400	1,31,800
B.—OTHER EXPENDI- TURE.				
{ Non-voted	4,964	1,000	1,000	82,000
{ Voted	1,79,417	1,06,800	1,22,600	10,90,200
C.—EXPENDITURE ON ACCOUNT OF THE MAINTENANCE AND TRANSFER OF EX-MILITARY PRISONERS, ETC. . . . .	..	..	..	14,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	2,640	7,000	3,000	2,000
D. 2.—FAMILY ALLOTMENTS OF PAY OF { Non-voted	15,520	16,000	16,000	16,000
{ Voted	5,760	6,000	6,000	6,000
TOTAL—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA	23,920	29,000	25,000	24,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	31	..	..	..
{ Voted	10	..	..	..
TOTAL	3,37,723	2,81,000	2,74,000	13,42,000
Non-voted	23,155	24,000	20,000	1,00,000
Voted	3,14,568	2,57,000	2,54,000	12,42,000

NOTE—Budget includes a provision of about Rs. 10 Lakhs for transfer to a deposit head to meet Government's eventual liability for the pay and allowances of staff detained in the Andamans.

DEMAND No. 33

POLICE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with POLICE

Voted : Two Crores, Thirty-seven Lakhs and Fourteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:	2,24,33,814	2,16,07,100	2,50,57,200	2,37,23,900
B.—OTHER EXPENDITURE . . .	2,208	2,900	2,200	2,200
C.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—14,560	—17,000	—14,400	—14,100
D.—CHARGES IN ENGLAND—SECRE- TARY OF STATE FOR INDIA:				
D. 1.—OTHER CHARGES . . .	..	..	..	2,000
TOTAL .	2,24,21,462	2,15,93,000	2,50,45,000	2,37,14,000

DEMAND No. 34
PORTS AND PILOTAGE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Thirty-one Lakhs and Thirty Thousand Rupees.

Non-voted : Eight Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
	Rs.	Rs.	Rs	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	44,820	48,300	33,200	23,100
{ Non-voted	49,560	50,600	64,100	73,400
{ Voted				
A. 1 (2).—PAY OF ESTABLISHMENTS	94,866	72,300	1,16,600	68,400
A. 1 (3).—OTHER CHARGES	35,905	31,000	50,900	39,300
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	2,25,151	2,02,200	2,64,800	2,04,200
A. 2.—VICTUALISING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,750	1,700	2,000	900
{ Non-voted				
{ Voted	78,039	56,800	56,800	86,800
A. 3.—PURCHASE OF STORES.	2,50,017	2,00,000	2,95,000	2,50,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS :	1,04,804	1,02,000	1,51,000	1,27,000
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 5 (1).—PAY OF OFFICERS	3,13,879	3,14,000	2,90,000	3,04,000
{ Non-voted	2,38,354	2,61,000	2,77,000	3,05,000
{ Voted				
A. 5 (2).—OTHER CHARGES	48,459	42,000	1,53,800	53,000
{ Non-voted	71,803	65,000	1,36,600	1,28,000
{ Voted				
II.—PILOTAGE AND PILOT ESTABLISHMENTS	6,72,495	6,82,000	7,57,400	7,90,000
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,02,108	92,000	84,000	65,000
{ Non-voted	48,712	48,000	52,000	57,000
{ Voted				

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—concd.				
A. 7.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	178	..	..	..
{ Voted	85	..	..	..
TOTAL—BENGAL PILOT SERVICE	14,83,339	13,84,700	16,63,000	15,80,900
<i>Non-voted</i>	5,11,194	4,98,000	4,63,000	4,46,000
Voted	9,72,145	8,86,700	12,00,000	11,34,900
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS.				
{ Non-voted	24,593	61,800	59,400	63,000
{ Voted	47,674	64,500	61,100	81,800
B. 2.—PAY OF ESTABLISHMENTS	9,318	16,800	34,800	42,800
B. 3.—OTHER CHARGES				
{ Non-voted	1,945	1,200	8,200	7,500
{ Voted	26,647	23,300	42,200	42,500
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	1,10,177	1,67,600	2,05,700	2,37,600
<i>Non-voted</i>	26,538	63,000	67,600	70,500
Voted	83,639	1,04,600	1,38,100	1,67,100
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS				
{ Non-voted	1,24,309	1,45,200	1,45,000	1,94,100
{ Voted	22,080	22,100	14,400	10,800
C. 2.—PAY OF ESTABLISHMENTS	81,170	84,400	82,500	84,400
C. 3.—OTHER CHARGES				
{ Non-voted	19,656	23,200	28,100	34,500
{ Voted	14,62,848	80,100	5,98,800	7,66,800
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,810	17,900	17,800	17,900
C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	-11,276	-10,900	-10,900	-11,100
{ Voted	-24,667	-24,000	-16,500	-14,900
TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	16,91,930	3,38,000	8,63,200	10,82,500
<i>Non-voted</i>	1,32,689	1,57,500	1,66,200	2,17,500
Voted	15,59,241	1,80,500	6,97,000	8,65,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:				
D. 1.—PAY OF OFFICERS	<i>Non-voted</i> 14,691	17,300	17,200	17,900
D. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 58,144 95,951	49,200 1,04,800	53,800 1,14,200	60,100 1,32,400
D. 3.—OTHER CHARGES	<i>Non-voted</i> 2,750 <i>Voted</i> 1,03,288	3,200 89,400	14,300 1,34,900	5,700 1,18,400
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICES	2,74,824	2,63,900	3,24,400	3,34,500
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT:				
E. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,20,053 <i>Voted</i> 41,171	1,21,700 41,200	1,24,700 30,200	1,21,700 40,500
E. 2.—PAY OF ESTABLISHMENTS	14,986	16,300	14,500	14,400
E. 3.—OTHER CHARGES	<i>Non-voted</i> 37,864 <i>Voted</i> 26,457	39,700 22,700	47,500 21,200	42,500 24,000
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENT, ETC.	<i>Non-voted</i> —34,646 <i>Voted</i> —23,860	—40,400 —23,300	—57,500 —6,600	—56,800 —6,100
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,82,025	1,78,900	1,75,000	1,81,200
<i>Non-voted</i>	1,23,271	1,21,000	1,14,700	1,07,400
<i>Voted</i>	58,754	57,900	60,300	73,800
F.—PORTS ESTABLISHMENTS— SEAMEN'S AMENITIES ORGANISATION:				
F. 1.—PAY OF OFFICERS	..	..	35,800	95,100
F. 2.—PAY OF ESTABLISHMENTS	..	..	6,200	17,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	22,800	32,100
F. 4.—OTHER CHARGES	..	..	15,300	7,000
TOTAL—SEAMEN'S AMENITIES ORGANISATION	..	..	80,100	1,51,400

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised * Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
G.—TRAINING SHIP:				
G. 1.—PAY OF OFFICERS	75,038	84,100	76,100	76,100
G. 2.—PAY OF ESTABLISHMENTS	48,158	49,900	51,000	49,700
G. 3.—ALLOWANCES, HONORARIA, ETC.	307 41,691	47,000	62,200	64,600
G. 4.—OTHER CHARGES	2,10,617	2,34,000	2,73,800	2,10,600
TOTAL—TRAINING SHIP	3,75,811	4,15,000	4,63,100	4,01,000
	<i>Non-voted</i> 307			
	<i>Voted</i> 3,75,504	4,15,000	4,63,100	4,01,000
H—MISCELLANEOUS	9,786	2,900	11,500	5,900
I.—CHARGES IN ENGLAND:				
I. 1.—HIGH COMMISSIONER FOR INDIA:				
I. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	32,574 10,456	8,000 10,000	18,000 19,000	13,000 17,000
I. 1 (2).—FAMIL. ALLOTMENTS OF PAY OF OFFICERS	8,000	10,000	3,000	3,000
I. 1 (3).—STORES	40	..	4,000	1,000
I. 1 (4).—OTHER CHARGES	510	1,000	1,000	2,000
TOTAL—CHARGES IN ENGLAND	51,580	29,000	45,000	36,000
	<i>Non-voted</i> 40,574	18,000	21,000	16,000
	<i>Voted</i> 11,006	11,000	24,000	20,000
J.—LOSS OR GAIN BY EXCHANGE	70 1	..	..	..
TOTAL	41,79,561	27,80,000	38,31,000	40,11,000
	<i>Non-voted</i> 8,52,084	8,78,000	8,54,000	8,81,000
	<i>Voted</i> 33,27,477	19,02,000	29,77,000	31,30,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Controller of Indian Shipping	36,000	36,000
	3	Special officers for Amenities for Seamen	..	57,300
1	1	Joint Controller of Indian Shipping	33,000	33,000
		Special pay of Additional Controller of Indian Shipping	..	1,800
1	1	Assistant Controller of Indian Shipping	11,400	9,500
	1	Accounts Officer	..	18,000
1	3	Nautical Advisers	20,100	12,000
				19,500
2	5	Chief Surveyors	28,200	27,000
	1	Wireless Telegraph Inspector	..	5,400
9	7	Principal Port Officers	1,44,500	1,64,600
5	8	Shipping Masters Deputy Shipping Masters and Tempy. Asstt. Addl. Shipping Masters.	56,400	9,600
				52,000*
				12,100
12	12	Engineers and Ship Surveyors	1,72,800	1,70,400
67	63	Officers of the Bengal Pilot Service	6,92,900	7,34,500
4	5	Additional Officers	15,500	51,700
8	8	Officers of the Training Ship	83,100	8,100
—	—	Leave salary	7,100	7,100
—	—	Deduct—Probable savings	—20,000	—33,000
111	119	TOTAL .	12,81,000	14,66,600
PAY OF ESTABLISHMENTS :				
162	256	Ports Establishment	1,24,100	1,11,400
				92,700
147	147	Establishment of the Bengal Pilot Service	70,600	59,900
9	26	Other Ministerial establishment	12,100	28,300
16	21	Inferior establishment	4,300	4,900
3	5	Temporary establishment	1,300	2,200
				53,000
—	—	Leave salary	7,000	7,200
69	70	Establishment of the Training ship	47,900	50,700
85	13	Additional establishment	78,200	8,000
—	—	Deduct—Probable savings	—1,000	—9,000
491	538	TOTAL .	3,44,500	4,09,300

RECEIPTS

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
GROSS COST	41,79,561	27,80,000	38,31,000	40,11,000
RECEIPTS	15,47,354	12,90,000	27,91,000	24,58,000
NET COST	26,32,207	14,90,000	10,40,000	15,53,000

Note. A provision of Rs. 5 lakhs this year and Rs. 6½ lakhs next year has been made for grant to the Calcutta Port Trust towards A R P expenditure. Provision has also been made for the Seamen's Amenities organisation (approved by S. F. C. on 1-8-44).

DEMAND No. 35
LIGHTHOUSES AND LIGHTSHIPS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS

Voted : Eight Lakhs and Forty-three Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	33,917	35,000	35,000	35,500
A. 2.—PAY OF ESTABLISHMENTS	29,058	30,300	30,300	31,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,043	10,000	12,000	16,800
A. 4.—OTHER CHARGES	11,331	11,200	11,200	13,500
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	98,949	1,01,100	1,03,100	1,12,000
B.—LIGHTHOUSES—WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	61,713	61,700	60,200	60,500
B. 2.—ALLOWANCES, HONORARIA, ETC.	20,501	20,600	25,300	25,600
B. 3.—OTHER CHARGES	58,972	59,400	68,400	71,900
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,676	7,400	7,400	7,400
(Non-voted)				
(Voted)	30,055	29,900	30,300	29,700
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—149	—100	—100	—100
TOTAL—LIGHTHOUSES—WORKING EXPENSES	1,78,768	1,78,900	1,91,500	1,95,000
<i>Non-voted</i>	7,676	7,400	7,400	7,400
<i>Voted</i>	1,71,092	1,71,500	1,84,100	1,87,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT—concl'd.				
C.—LIGHTSHIPS—WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	175	200	200	200
C. 2.—PAY OF ESTABLISHMENTS	17,588	17,300	17,300	19,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	4,297	5,100	5,500	7,400
C. 4. OTHER CHARGES. { <i>Non-voted</i>	600	600	600	600
{ <i>Voted</i>	37,902	56,100	49,100	53,200
C. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { <i>Non-voted</i>	1,800	2,000	2,000	2,000
{ <i>Voted</i>	1,892	1,800	1,800	1,900
TOTAL—LIGHTSHIPS—WORKING EXPENSES	64,254	83,100	76,500	85,000
	<i>Non-voted</i>	<i>2,400</i>	<i>2,600</i>	<i>2,600</i>
	<i>Voted</i>	61,854	80,500	73,900
			82,400	
D.—CONTRIBUTION TO DEPRECIATION RESERVE FUND	54,599	53,100	54,500	55,800
E.—CONTRIBUTION TO GENERAL RESERVE FUND	4,17,574	3,25,600	4,58,600	3,76,500
F.—COST OF ACCOUNTS AND AUDIT STAFF	6,790	8,300	7,900	7,900
G.—PENSIONARY AND PROVIDENT FUND CHARGES	19,014	18,900	18,900	20,800
TOTAL—REVENUE ACCOUNT	8,39,948	7,69,000	9,11,000	8,53,000
CAPITAL ACCOUNT.				
H.—LIGHTHOUSES . . . . .	..	3,500	4,500	3,500
I.—TOOLS, PLANT AND EQUIPMENT . . . . .	..	..	22,000	5,800
J.—SUSPENSE:				
J. 1.—STOCK	33,978	40,700	40,200	52,900
J. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—34,687	—41,500	—39,400	—53,400
TOTAL—SUSPENSE	—709	—800	800	—500
K.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND.	709	—2,700	—27,300	—5,300
L.—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND . . . . .	..	..	..	—3,500
TOTAL—CAPITAL ACCOUNT . . . . .	..	..	..	..
TOTAL	8,39,948	7,69,000	9,11,000	8,53,000
<i>Non-voted</i>	10,076	10,000	10,000	10,000
<i>Voted</i>	8,29,872	7,59,000	9,01,000	8,43,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Engineer-in-Chief	24,000	24,000
1	1	Engineer	11,000	11,500
—	—	Special pay	200	200
<u>2</u>	<u>2</u>	TOTAL	<u>35,200</u>	<u>35,700</u>

PAY OF ESTABLISHMENTS :

72	38	Lighthouse establishment	56,200	24,000
36	67	Lightship establishment	19,700	48,900
8	8	Headquarters Technical establishment.	18,700	19,400
3	3	Ministerial establishment	5,400	5,400
2	4	Additional establishment	4,100	4,800
28	28	Inferior establishment	7,100	7,000
—	—	Temporary establishment	100	100
—	—	Leave salary	1,500	2,200
—	—	Probable savings	—3,500	..
<u>149</u>	<u>148</u>	TOTAL	<u>1,09,300</u>	<u>1,11,800</u>

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
RECEIPTS	8,31,382	7,69,000	9,11,000	8,53,000
GROSS COST	8,39,948	7,69,000	9,11,000	8,53,000
RECEIPTS	8,31,382	7,69,000	9,11,000	8,53,000
NET COST	8,566	..	..	..

DEMAND No. 36

SURVEY OF INDIA

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Fifty Lakhs and Ninety-nine Thousand Rupees.

Non-voted : Seven Lakhs and Sixty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Ra.	Ra.	Rs.
A.—SURVEYOR GENERAL :				
A. 1.—PAY OF OFFICERS.	42,663	42,300	45,500	42,300
	32,740	24,800	24,800	25,400
A. 2.—PAY OF ESTABLISHMENTS.	73,862	81,500	95,000	1,10,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,264	4,000	4,000	3,500
A. 4.—PURCHASE OF STORES	11,660	12,900	25,100	26,700
	1,434	1,500	900	1,000
A. 5.—OTHER CHARGES	81,570	16,400	16,900	18,900
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	2,800
TOTAL—SURVEYOR GENERAL	2,47,193	1,83,400	2,12,200	2,31,000
B.—MAP PUBLICATION OFFICES :				
B. 1.—PAY OF OFFICERS.	78,098	89,200	73,700	66,400
	1,21,263	1,23,300	1,36,300	1,17,800
B. 2.—PAY OF ESTABLISHMENTS.	4,94,244	5,01,800	6,04,600	6,13,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,332	5,500	4,300	4,600
	1,70,917	1,31,200	2,27,100	2,36,700
B. 4.—PURCHASE OF STORES	1,59,077	92,000	82,000	1,23,000
B. 5.—OTHER CHARGES	2,86,612	2,16,300	2,54,600	2,68,800
TOTAL—MAP PUBLICATION OFFICES	13,15,543	11,59,300	13,82,600	14,30,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—SURVEY PARTIES—GENERAL:				
C. 1.—PAY OF OFFICERS				
{ Non-voted	1,78,179	2,15,400	1,81,300	1,85,400
{ Voted	3,32,764	3,96,200	3,84,800	4,34,700
C. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	1,71,544	3,31,600	..	..
{ Voted	11,15,504	11,68,500	13,62,000	14,62,000
C. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	11,863	20,100	7,000	8,200
{ Voted	4,67,956	5,05,500	6,59,100	7,60,300
C. 4.—PURCHASE OF STORES	13,75,028	11,76,800	12,77,000	13,84,300
C. 5.—OTHER CHARGES				
{ Non-voted	32,882	..	..	..
{ Voted	9,52,039	12,76,300	11,10,300	9,76,300
TOTAL—SURVEY PARTIES—GENERAL	46,37,759	50,90,300	49,81,500	52,11,200
D.—COST OF TEMPORARY MILITARY CADRE OF OFFICERS AND ESTABLISHMENTS:				
D. 1.—PAY OF OFFICERS	..	..	75,200	45,400
D. 2.—PAY OF ESTABLISHMENTS	..	..	3,31,500	3,31,200
{ Non-voted . . . . .	..	..	..	30,000
{ Voted . . . . .	..	..	17,600	..
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	500	4,000
{ Non-voted . . . . .	..	..	..	1,000
{ Voted . . . . .	..	..	..	..
D. 4.—OTHER CHARGES	..	..	40,000	26,000
TOTAL—COST OF TEMPORARY MILITARY CADRE, ETC.	..	..	4,64,700	4,37,600
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	-88,46,889	-1,16,07,000	-28,07,000	-18,96,400
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE:				
F. 1 (1).—LEAVE AND DEPUTATION SALARIES ETC.				
	133	..	..	..
F. 1 (2).—MISCELLANEOUS				
	..	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC.				
{ Non-voted	39,17	70,000	46,000	36,000
{ Voted	13,802	3,000	4,000	..
F. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	..	8,000	12,000	11,000
F. 2 (3).—STORES				
	85,480	5,34,000	1,60,000	4,00,000
F. 2 (4).—OTHER CHARGES				
	182	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	1,38,714	6,17,000	2,24,000	4,49,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	69	..	..	..
{ Voted	172	..	1,000	..
TOTAL	-25,07,440	-45,57,000	46,59,000	58,63,000
{ Non-voted	5,63,010	7,86,000	8,21,000	7,64,000
{ Voted	-30,70,450	-53,43,000	38,38,000	50,99,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
- PAY OF OFFICERS :				
1	1	Surveyor General	42,300	39,000
1	1	Director, Map Publication	28,600	27,100
14	16	Superintendents	2,14,000	2,27,800
—	—	Special pay	3,000	13,000
34	29	Additional Officers	2,64,600	2,81,000
4	3	Directors	1,03,600	80,800
—	1	Assistant Superintendent . . . . .	..	8,600
56	62	Other Gazetted Officers	2,08,400	2,17,800
—	—	Leave salary	34,700	41,900
—	—	Deduct—Recoveries on account of family allotment	—8,000	—19,600
110	113	TOTAL	8,91,200	9,17,400
PAY OF ESTABLISHMENTS :				
573	571	Sub-Assistant superintendents, draftsmen, clerks, etc.	7,45,500	7,53,800
—	—	Fluctuating establishment	87,000	1,12,600
—	—	Temporary establishment	7,95,400	12,13,300
104	124	Additional establishment	3,68,300	3,80,500
255	272	Inferior establishment	64,900	77,900
—	—	Leave salary	1,09,200	1,01,900
—	—	Deduct—Probable savings	—87,000	—93,100
932	967	TOTAL	20,83,300	25,46,900

RECEIPTS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Gross cost	—25,07,440	—45,57,000	46,59,000	58,63,000
Receipts (Sale of maps, etc.)	14,22,076	3,01,000	67,97,000	68,97,000
Net cost	—39,29,516	—48,58,000	—21,38,000	—10,34,000

DEMAND No. 37
BOTANICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : One Lakh and Fifty-four Thousand Rupees.

Non-voted : Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS		16,000	15,000	15,000
{ Non-voted	15,761			
{ Voted .	21,424	6,600	6,600	6,600
A. 2.—PAY OF ESTABLISHMENTS	16,981	14,900	15,000	15,500
A. 3.—OTHER CHARGES		2,000	2,000	2,000
{ Non-voted	1,495			
{ Voted .	27,027	10,600	22,400	14,900
TOTAL	82,688	50,100	61,000	54,000
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK				
	4,954	..	..	..
C.—CENTRAL QUININE OFFICE :				
C. 1.—PAY OF OFFICERS	..	15,600	15,600	15,700
C. 2.—PAY OF ESTABLISHMENTS	..	7,600	9,300	10,100
C. 3.—OTHER CHARGES	..	31,700	25,100	81,200
TOTAL—CENTRAL QUININE OFFICE	..	54,900	50,000	1,07,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES.	4,867	5,000	5,000	5,000
D. 2.—OTHER CHARGES	3,500	5,000	4,000	5,000
TOTAL—CHARGES IN ENGLAND	8,367	10,000	9,000	10,000
E.—LOSS OR GAIN BY EXCHANGE				
	15	..	..	..
Total	96,024	1,15,000	1,20,000	1,71,000
Non-voted .	17,256	18,000	17,000	17,000
Voted .	78,768	97,000	1,03,000	1,54,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1944-45.	Budget Estimate, 1945-46
1944-45	1945-46		Rs	Rs
PAY OF OFFICERS :				
1	1	Curator	16,000	15,000
1	1	Systematic Assistant	6,000	6,000
		Duty allowance to Principal Quinine Officer	12,000	12,000
1	1	Superintendent	3,600	3,700
		Special pay of the Superintendent, Royal Botanical Gardens	600	600
3	3	TOTAL .	38,200	37,300
PAY OF ESTABLISHMENTS :				
11	11	Ministerial establishment	11,000	11,500
13	15	Inferior establishment	3,600	3,700
21	28	Additional establishment	7,600	10,000
		Leave salary	300	{ 300 100
45	54	TOTAL .	22,500	25,600

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-5	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Gross Cost	96,024	1,15,000	1,20,000	1,71,000
Receipts for Sale of quinine .	59,836	1,00,000	1,42,000	12,00,000
NET COST	36,188	15,000	-22,000	-10,29,000

DEMAND No. 38
ZOOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Forty-four Thousand Rupees.

Non-voted : Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ <i>Non-voted</i>	32,400	32,400	16,700	27,700
{ Voted .	32,540	33,200	33,100	33,800
B.—PAY OF ESTABLISHMENTS	50,461	51,100	51,000	55,300
C.—OTHER CHARGES				
{ <i>Non-voted</i>	2,597	2,600	2,300	3,300
{ Voted .	1,00,257	81,700	79,900	42,900
D.—CHARGES IN ENGLAND— SECRETARY OF STATE FOR INDIA:				
MISCELLANEOUS	11,428	10,000	2,000	12,000
E.—LOSS OR GAIN BY EX- CHANGE	20	..	..	—
TOTAL	2,29,703	2,11,000	1,85,000	1,75,000
<i>Non-voted</i>	<i>34,997</i>	<i>35,000</i>	<i>19,000</i>	<i>31,000</i>
Voted	1,94,706	1,76,000	1,66,000	1,44,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	21,000	16,200
4	4	Assistant Superintendents	33,200	33,800
1	1	Anthropologist	11,400	11,400
—	—	Leave salary . . . . .	...	100
<u>6</u>	<u>6</u>	TOTAL	65,600	61,500
PAY OF ESTABLISHMENTS :				
37	37	Ministerial establishment	40,600	40,800
25	25	Inferior establishment	5,200	5,100
—	—	Temporary establishment	4,800	9,400
—	—	Leave salary	500	..
<u>62</u>	<u>62</u>	TOTAL	51,100	55,300

DEMAND No. 39
GEOLOGICAL SURVEY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY

Voted : Twelve Lakhs and Sixty-two Thousand Rupees.

Non-voted : Two Lakhs and One Thousand Rupees.

II. SUB-READS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—DIRECTORATE :				
A. 1—PAY OF OFFICERS { Non-voted	1,60,398	1,30,000	1,44,000	1,47,500
{ Voted	2,11,311	2,51,700	2,26,000	2,95,200
A. 2—PAY OF ESTABLISHMENTS	55,929	1,99,000	57,000	56,600
A. 3—ALLOWANCES, HONORARIA, ETC.	26,880	25,000	27,000	29,500
{ Non-voted	1,08,825	1,29,000	1,40,000	1,61,200
{ Voted	78,150	80,000	70,000	2,89,300
A. 4—OTHER CHARGES				
A. 5—DEDUCT- RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-21,850	-54,700	-24,000	-66,700
Total—Directorate	<u>6,19,643</u>	<u>7,60,000</u>	<u>6,40,000</u>	<u>9,12,600</u>
B.—UTILIZATION BRANCH :				
B. 1.—HEADQUARTERS ESTABLISHMENT				
B. 1 (1).—PAY OF OFFICERS	1,848	..	..	-
B. 1 (2).—PAY OF ESTABLISHMENTS	94,771	..	1,04,000	60,200
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	17,358	..	30,000	18,300
B. 1 (4).—OTHER CHARGES	21,114	..	12,000	5,000
TOTAL—HEADQUARTERS ESTABLISHMENT	<u>1,35,091</u>	..	<u>1,46,000</u>	<u>83,500</u>
B. 2.—LEAD-ZINC ORE OPERATIONS AT ZAWAR :				
B. 2 (1).—PAY OF OFFICERS	96,092	61,200	25,000	5,000
B. 2 (2).—PAY OF ESTABLISHMENTS	33,585	30,000	30,000	1,000
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	11,800	10,000	7,000	1,000
B. 2 (4).—OTHER CHARGES	3,97,256	2,58,800	2,58,000	4,000
TOTAL—LEAD-ZINC ORE OPERATIONS ETC.	<u>5,38,733</u>	<u>4,00,000</u>	<u>3,20,000</u>	<u>11,000</u>
B. 3.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I-SULTAN AND SANNI) :				
B. 3 (1).—PAY OF OFFICERS	16,130	26,600	22,600	10,000
B. 3 (2).—PAY OF ESTABLISHMENTS	47,924	70,000	58,000	50,000
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	25,670	50,200	53,400	30,000
B. 3 (4).—OTHER CHARGES	11,34,443	17,06,000	11,65,000	10,000
TOTAL—SULPHUR OPERATIONS, ETC.	<u>12,24,167</u>	<u>18,52,800</u>	<u>12,99,000</u>	<u>1,00,000</u>
B. 4.—GOVERNMENT MICA MINES, MAHESRI :				
B. 4 (1).—PAY OF OFFICERS	17,478	19,600	2,600	2,800
B. 4 (2).—PAY OF ESTABLISHMENTS	26,738	97,000	20,600	20,000
B. 4 (3).—OTHER CHARGES	6,32,419	7,83,400	6,76,800	1,37,200
TOTAL—GOVERNMENT MICA MINES, MAHESRI	<u>6,76,635</u>	<u>9,00,000</u>	<u>7,00,000</u>	<u>1,60,000</u>

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
B.—UTILIZATION BRANCH—concd.				
B. 5.—JORASIMAR MICA MINES :				
B. 5 (1).—COMPENSATION	..	..	..	2,50,000
B. 5 (2).—DEDUCT—RECOVERIES FROM HIS MAJESTY'S GOVERNMENT.	..	..	..	—2,00,000
TOTAL	..	..	..	50,000
B. 6.—STORES AND PURCHASE SECTION :				
B. 6 (1).—PAY OF OFFICERS.	1,03,358	33,600	91,100	99,000
B. 6 (2).—PAY OF ESTABLISHMENTS.	44,479	36,600	56,500	61,900
B. 6 (3).—OTHER CHARGES	96,290	85,500	80,000	85,100
B. 6 (4). DEDUCT—AMOUNT RECOVERED FROM JOINT MICA MISSION.	—3,23,518	—1,34,500	—2,02,600	—2,18,700
TOTAL—STORES AND PURCHASE SECTION	—79,391	21,200	25,000	27,300
B. 7.—OTHER PROJECTS :				
B. 7 (1).—OPERATIONS FOR BERYL AND OTHER RARE MINERALS AND STONES	20,004			..
B. 7 (2).—OPERATIONS FOR WOLFRAM	73,599	10,000	10,000	..
B. 7 (3).—OPERATIONS FOR COPPER ORE	..			..
B. 7 (4).—OPERATIONS FOR TIN ORE	6,092			..
TOTAL—OTHER PROJECTS	99,695	10,000	10,000	..
B. 8.—PROCUREMENT OF CONSUMER GOODS FOR COLLIERY LABOUR :				
B. 8 (1).—PAY OF ESTABLISHMENTS :	..	..	4,000	9,000
B. 8 (2).—OTHER CHARGES :	..	..	4,000	4,600
TOTAL—PROCUREMENT, ETC.	..	..	8,000	13,600
TOTAL—UTILIZATION BRANCH	25,94,930	31,84,000	25,08,000	4,45,400
C.—CENTRAL MICA EN-QUIRY COMMITTEE { Non-voted 20,000 Voted 30,000	..	..	20,000	15,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES { Non-voted 16,289 Voted 6,400	16,289	11,000	10,000	9,000
D. 2.—STORES	..	20,000	..	51,000
D. 3.—OTHER CHARGES	217	..	1,000	..
TOTAL—CHARGES IN ENGLAND	22,906	36,000	16,000	65,000
E.—LOSS OR GAIN BY EXCHANGE { Non-voted 29 Voted 11	29	..	..	..
TOTAL	32,37,519	39,80,000	32,14,000	14,83,000
Non-voted	2,03,996	1,66,000	2,01,000	2,01,000
Voted	30,33,923	38,14,000	30,13,000	12,82,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Director	36,000	36,000.
4	5	Superintending Geologists	76,600	98,800.
22	18	Geologists and Assistant Geologists	1,69,900	1,47,700.
37	44	Additional Officers	2,60,200	1,54,100
1	1	Chemist	5,800	6,100.
—	—	Probable savings	—25,800	..
—	—	Officers of the Utilisation Branch . . . . .	...	1,16,800.
<hr/>	<hr/>	TOTAL	<hr/> 5,22,700	<hr/> 5,59,500
65	69			
PAY OF ESTABLISHMENTS :				
43	43	Museum and ministerial establishment	53,400	53,700.
31	30	Inferior establishment	6,800	6,900
247	20	Additional establishment	3,84,600	17,600.
—	—	Leave salary	1,600	1,600.
—	—	Probable savings	—13,700	—23,200.
—	—	Additional establishment of the Utilisation Branch . . . . .	...	2,02,100.
<hr/>	<hr/>	TOTAL	<hr/> 4,32,600	<hr/> 2,58,700.
321	93			

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
Sale of stores	40,395	18,000	18,000	18,000
Receipts of the Utilization Branch	11,23,167	38,85,000	19,52,000	14,62,000
TOTAL	<hr/> 11,63,562	<hr/> 39,03,000	<hr/> 19,70,000	<hr/> 14,80,000

Note.—Budget includes provision for the expansion of the Geological Survey for an intensified exploration of the mineral resources of the country (approved by S. F. C. on the 2nd February, 1945.

DEMAND No. 40

MINES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT

Voted : Two Lakhs and Forty-five Thousand Rupees

Non-voted : Eighty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1943-44	Budget Estimate 1944-45	Revised Estimate, 1944-45	Budget, Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	83,743	87,000	72,400	67,000
{ Voted	54,433	1,08,900	77,000	64,900
B.—PAY OF ESTABLISHMENTS	65,244	75,400	75,500	80,600
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	13,322	11,000	12,600	13,000
{ Voted	43,387	59,700	80,000	71,300
D.—OTHER CHARGES	22,362	27,000	32,500	28,200
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	11,065	12,000	8,000	7,000
F.—LOSS OR GAIN BY EXCHANGE.	20	..	..	..
TOTAL	2,93,576	3,81,000	3,58,000	3,32,000
<i>Non-voted</i>	<i>1,08,160</i>	<i>1,10,000</i>	<i>93,000</i>	<i>87,000</i>
Voted	1,85,426	2,71,000	2,65,000	2,45,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector	30,000	30,000
1	—	Deputy Chief Inspector	21,000	..
10	9	Inspectors, Junior Inspectors and Assistant Inspectors	93,200	93,200
1	2	Additional Officers	3,100	8,700
5	—	Additional Officers for Welfare Staff	48,600	..
<u>18</u>	<u>12</u>	TOTAL	<u>1,95,900</u>	<u>1,31,900</u>
PAY OF ESTABLISHMENTS :				
35	35	Ministerial establishment	47,400	48,600
25	25	Inferior establishment	5,100	4,600
10	27	[Additional establishment	9,700	28,400
6	—	Additional establishment for Food Inspectorate	13,200	..
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—1,000	—2,000
<u>76</u>	<u>87</u>	TOTAL	<u>75,400</u>	<u>80,600</u>

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
Examination fees, etc.	19,845	12,600	15,000	16,000

DEMAND No. 41

ARCHÆOLOGY

ESTIMATE of the Amount required in the year ending 31 March 1946 for Expenditure in respect of ARCHÆOLOGY

Voted : Thirteen Lakhs and Sixty-six Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	41,484	24,000	28,000	..
{ <i>Voted</i>	1,33,173	1,31,400	1,69,300	1,70,400
B.—PAY OF ESTABLISHMENTS	1,76,504	1,79,800	1,80,000	1,78,700
C.—ALLOWANCES, { <i>Non-voted</i>	5,343	2,000	1,000	..
HONORARIA, ETC. { <i>Voted</i>	72,156	65,700	80,000	1,18,100
D.—OTHER CHARGES	51,056	52,700	50,000	60,000
E.—CONSERVATION OF ANCIENT MONUMENTS	5,12,816	5,09,400	5,89,400	6,23,000
F.—ARCHÆOLOGICAL EXPLORA- TIONS	42,315	36,100	36,800	95,700
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS :				
G. 1.—PAY OF OFFICERS	14,749	14,700	12,000	12,700
G. 2.—PAY OF ESTABLISH- MENTS	41,920	43,800	42,600	44,200
G. 3.—OTHER CHARGES	25,182	27,700	27,000	36,900
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	81,851	86,000	81,600	93,800
H.—WORKS	10,322	8,900	8,900	12,300
I.—CHARGES IN ENGLAND : HIGH COMMISSIONER FOR INDIA :				
1. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	3,212	5,000	7,000	7,000
I. 2.—OTHER CHARGES	10,263	10,000	7,000	7,000
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	13,475	15,000	14,000	14,000
J.—LOSS OR GAIN BY EXCHANGE	23	..	..	..
TOTAL	11,40,518	11,11,000	12,39,000	13,66,000
<i>Non-voted</i>	46,827	26,000	29,000	..
<i>Voted</i>	10,93,691	10,85,000	12,10,000	13,66,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget	Budget
1944-45	1945-46		Estimate, 1944-45	Estimate, 1945-46
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director-General	18,000	27,000
1	1	Deputy Director-General	15,500	15,600
12	11	Superintendents and Assistant Superintendents	1,00,900	97,100
1	1	Archaeological Chemist	4,000	5,800
2	2	Epigraphist	11,900	12,800
2	3	Other Officers	15,100	22,100
1	1	Officer on Special Duty	3,700	1,700
—	—	Leave salary	1,000	1,000
<u>20</u>	<u>20</u>	TOTAL	<u>1,70,100</u>	<u>1,83,100</u>
PAY OF ESTABLISHMENTS :				
164	165	Ministerial establishment and staff at museums	1,01,900	1,90,400
146	145	Inferior establishment	28,400	28,100
—	—	Temporary establishment	200	..
2	2	Additional temporary establishment	1,100	1,100
—	—	Leave salary	2,800	3,300
—	—	Probable savings	—1,000	..
<u>312</u>	<u>312</u>	TOTAL	<u>2,23,400</u>	<u>2,22,900</u>

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Archaeological receipts	73,126	45,300	60,000	60,000

DEMAND No. 42

METEOROLOGY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT

Voted : Twenty-six Lakhs and Fifty-four Thousand Rupees

Non-voted : Forty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Est. mte., 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	60,199	46,000	46,000	41,900
{ Voted	2,82,535	3,05,300	3,05,300	2,80,100
A. 2.—PAY OF ESTABLISH- MENTS	5,30,527	5,67,800	5,67,800	5,21,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	4,126	5,000	5,000	4,100
{ Voted	2,09,785	2,19,900	2,19,900	2,93,900
A. 4.—OTHER CHARGES	4,20,708	4,21,400	4,21,400	4,31,600
TOTAL—HEADQUARTERS OFFICE, ETC.	15,07,880	15,65,400	15,65,400	15,73,200
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)	10,40,000	10,40,200	10,40,200	10,40,200
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—RESEARCH :				
C. 1. (1) PAY OF OFFICERS	14,527	16,200	16,200	15,400
C. 1. (2) PAY OF ESTABLISH- MENTS	6,092	7,100	7,100	8,100
C. 1. (3) OTHER CHARGES	10,501	10,100	10,100	12,100
TOTAL	31,120	33,400	33,400	35,600
C. 2.—COORDINATED CROP WEATHER SCHEMES :				
C. 2 (1).—PAY OF OFFICERS	..	..	..	2,700
C. 2 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	4,100
C. 2 (3).—OTHER CHARGES	..	..	..	2,500
C. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	..	-9,300
TOTAL	..	..	..	..
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	31,120	33,400	33,400	35,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—METEOROLOGICAL FACILITIES				
FOR DEFENCE SERVICES :				
D. 1.—PAY OF OFFICERS	2,00,843	2,62,000	2,98,000	5,50,000
D. 2.—PAY OF ESTABLISH- MENTS	3,89,439	6,01,000	6,01,000	15,96,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,41,765	2,25,000	3,55,000	6,53,000
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES	21,90,834	27,25,000	47,25,000	46,00,000
D. 5.—CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA :				
D. 5. (1).—STORES . . . . .	..	12,000	73,000	49,000
D. 5 (2).—OTHER CHARGES . . . . .	..	..	..	2,000
D. 6.—DEDUCT—AMOUNTS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-28,50,660	..	..	..
TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES	72,221	38,25,000	60,52,000	74,50,000
E.—CHARGES IN ENGLAND :				
HIGH COMMISSIONER FOR INDIA :				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES :	2,133	9,000	1,000	..
E. 2.—FAMILY ALLOT- MENTS OF PAY OF OFFICERS :				
{ Non-voted	3,200	1,000	2,000	..
{ Voted	6,400	6,000	7,000	6,000
E. 3.—STORES	40,000	40,000	47,000	40,000
E. 4.—OTHER CHARGES . . . . .	..	5,000	4,000	5,000
TOTAL—CHARGES IN ENGLAND	51,733	61,000	61,000	51,000
Non-voted	5,333	10,000	3,000	..
Voted	46,400	51,000	58,000	51,000
F.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted	8	..	..	..
{ Voted	137	..	..	..
TOTAL	145	..	..	..
G.—DEDUCT—AMOUNTS RECOVER- ED FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC.				
TOTAL	27,03,099	27,00,000	27,00,000	27,00,000
Non-voted	69,666	61,000	54,000	46,000
Voted	26,33,433	26,39,000	26,46,000	26,54,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate 1944-45	Budget Estimate 1945-46
1944-45	1945-46			
PAY OF OFFICERS :				
1	1	Director General of Observatories	23,500	23,900
3	3	Superintending Meteorologists	54,000	54,000
12	12	Meteorologists	1,56,000	1,59,600
1	1	Meteorologist	4,200	12,900
18	18	Assistant Meteorologists	98,600	80,500
2	2	Assistant Meteorologists	7,400	9,300
2	1	Other Officers	6,600	6,800
—	—	Leave salary	6,000	6,000
—	—	Probable savings	—5,000	25,000
—	—	Family allotment		— 6,000
2	3	Agricultural Meteorologist and Assistant Agricultural Meteorologist	16,200	{ 15,400 2,700
116	177	Additional Officers—Defence Services	2,62,000	5,50,000
<u>157</u>	<u>218</u>	Total	<u>6,29,500</u>	<u>8,90,100</u>
PAY OF ESTABLISHMENTS :				
514	415	Ministerial establishments of Headquarters offices and observatories	4,78,400	{ 4,11,200 15,300
176	177	Inferior establishment	44,400	44,000
—	2059	Temporary establishment	6,51,200	{ 11,200 16,65,200
—	—	Leave salary	18,900	18,900
—	—	Probable savings	—17,000	—36,000
<u>690</u>	<u>2651</u>	TOTAL	<u>11,75,900</u>	<u>21,29,800</u>

DEMAND No. 43.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Nine Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	39,688	42,000	45,000	45,000
A. 2.—DEDUCT—RECOVERIES.	—8,000	—8,000	—8,000	—8,000
TOTAL	31,688	34,000	37,000	37,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	3,22,720	7,15,000	3,85,000	9,07,000
C.—CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	3,780	5,000	4,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	3,58,195	7,54,000	4,26,000	9,49,000

Note.—Budget includes Rs. 1,62,000 for the reorganisation of the Indian Statistical Research Institute, Calcutta, (approved by the S. F. C. on 2nd February, 1945) and the throw-forward of Rs. 3 lakhs of grants to the Indian Institute of Science, Bangalore for aeronautical engineering and a department of metallurgy.

DEMAND No. 44

EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with EDUCATION.

Voted : Nineteen Lakhs and Eighty-one Thousand Rupees.

Non-voted : One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS TO UNIVERSITIES .	6,51,750	7,18,500	7,18,500	6,73,500
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS	26,323	84,100	84,100	54,900
C.—MISCELLANEOUS CHARGES :				
{ Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted	7,899	3 14,400	84,000	5,61,700
D.—SPECIAL—DELHI POLYTECH- NIC :				
D. 1.—PAY OF OFFICERS	34,416	38,900	35,400	55,600
D. 2.—PAY OF ESTABLISH- MENTS	1,05,069	1,41,100	1,36,000	2,21,300
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,970	9,000	17,000	18,000
D. 4.—OTHER CHARGES	1,93,931	4,64,000	4,64,000	3,85,000
TOTAL—SPECIAL—DELHI POLY- TECHNIC	3,36,386	6,53,000	6,52,400	6,79,900
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	4,800	5,000	5,000	5,000
E. 2.—ALLOWANCES AND FEES TO SCHOLARS	4,467	1,000	5,000	..
E. 3.—OTHER CHARGES . . . . .	..	..	10,000	6,000
TOTAL—CHARGES IN ENGLAND	9,267	6,000	20,000	11,000
F.—LOSS OR GAIN BY EXCHANGE.	16	..	..	..
TOTAL	10,31,641	17,77,000	15,60,000	19,82,000
Non-voted . . . . .	..	1,000	1,000	1,000
Voted	10,31,641	17,76,000	15,59,000	19,81,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Principal	18,700	19,300
1	1	Vice Principal	7,800	8,100
1	1	Head of Commerce Department .	5,000	5,300
—	3	Heads of Engineering, Architecture and Applied Science Departments	..	15,600
1	1	Registrar	3,900	3,700
—	—	Leave salary	3,500	3,600
4	7	TOTAL .	38,900	55,600
PAY OF ESTABLISHMENTS :				
64	97	Teachers	1,27,700	1,08,300
37	25	Clerks and servants	12,300	1,10,000
—	—	Leave salary	1,100	1,000
—	—	Probable savings . . . . .	..	—10,000
101	122	TOTAL .	1,41,100	2,21,300

Note—Budget includes Rs. 5,30,000 for grant of Scholarships to schedule caste scholars (including a throw-forward of Rs. 2,30,000) and Rs. 4,12,000 for the expansion and reorganisation of the Delhi Polytechnic, including the purchase of additional buildings.

DEMAND No. 45
MEDICAL SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Nineteen Lakhs and Six Thousand Rupees.

Non-voted : Three Lakhs and Fifty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE.				
A. 1.—HEADQUARTERS ESTABLISHMENT:				
A. 1 (1).—PAY OF OFFICERS.				
{ <i>Non-voted</i>	2,23,415	1,98,800	2,07,000	2,33,000
{ Voted	2,18,802	2,52,200	1,77,400	2,43,200
A. 1 (2).—PAY OF ESTABLISHMENTS	4,17,333	3,65,600	3,60,000	3,85,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	19,326	22,000	17,200	19,400
{ Voted	1,06,370	95,900	1,54,000	1,77,000
A. 1 (4).—OTHER CHARGES				
{ <i>Non-voted</i>	1,440	1,000	1,400	..
{ Voted	1,12,985	1,10,000	1,17,000	1,16,300
A. 1 (5).—DEDUCT—EXPENDITURE DEBITED TO PUBLIC HEALTH	-1,02,700	-1,87,200	-1,87,200	-1,49,200
A. 1 (6).—DEDUCT—RECOVERIES FROM DEFENCE SERVICES				
{ <i>Non-voted</i>	-24,321	-25,000	..	..
{ Voted	-2,51,229	-71,200	-1,200	..
TOTAL—HEADQUARTERS ESTABLISHMENT	7,21,421	7,62,100	8,45,600	10,24,700
A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY:				
A. 2 (1).—PAY OF OFFICERS	27,655	31,900	30,000	32,200
A. 2 (2).—PAY OF ESTABLISHMENTS	32,696	36,500	36,000	45,100
A. 2 (3).—OTHER CHARGES	33,561	52,700	49,600	71,100
A. 2 (4).—DEDUCT—RECOVERIES FROM DEFENCE SERVICES	-33,174	-30,600	-30,000	-36,800
TOTAL—BIO-CHEMICAL STANDARDIZATION LABORATORY	60,738	90,500	85,600	1,11,600
A. 3.—MEDICAL RESEARCH:				
A. 3 (1).—PAY OF OFFICERS	765	3,000	6,400	2,000
A. 3 (2).—OTHER CHARGES				
{ <i>Non-voted</i>	2,407	800	..	..
{ Voted	1,964	..	2,300	800
TOTAL—MEDICAL RESEARCH	5,136	3,800	8,700	2,800

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs	Rs	Rs	Rs
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.				
A 4.—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COM- MITTEE				
A. 4 (1).—PAY OF OFFICERS	1,800	1,800	1,000	1,800
A. 4 (2).—PAY OF ESTAB- LISHMENTS	2,102	2,500	2,500	3,800
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	207	5,200	5,200	7,200
A. 4 (4).—OTHER CHARGES	..	2,000	2,000	2,800
A. 4 (5).—ALLOWANCES TO DRUGS CONSULTA- TIVE COMMITTEE.	..	1,000	1,000	1,000
TOTAL—DRUGS TECHNICAL ADVISORY BOARD INCLUDING INDIAN PHARMACOPOEIAL COMMITTEE	4,109	12,500	11,700	16,600
TOTAL—MEDICAL ESTABLISHMENT— SUPERINTENDENCE	7,91,404	8,68,900	9,51,600	11,55,700
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS:				
B. 1.—PAY OF OFFI- CERS { Non-voted	48,330	58,900	38,300	47,400
{ Voted	9,908	10,400	19,400	10,900
B. 2.—PAY OF ESTABLISH- MENTS	..	1,100	1,100	1,500
B. 3.—OTHER { Non-voted	7,057	6,500	5,500	5,400
{ Voted	4,238	4,100	5,300	4,900
TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS	69,533	81,000	69,600	70,100
C.—OTHER MEDICAL ESTABLISH- MENTS:				
C. 1.—IMPERIAL SEROLO- GIST:				
C. 1 (1).—PAY OF OFFI- CERS { Non-voted	20,529	26,200	26,200	27,000
{ Voted	16,727	16,000	11,600	12,000
C. 1 (2).—PAY OF ESTAB- LISHMENTS	12,566	12,400	12,000	11,300
C. 1 (3).—ALLOWANCES, HO- NORARIA, ETC. { Non-voted	1,303	3,800	2,400	2,800
{ Voted	2,952	3,000	4,700	6,000
C. 1 (4).—OTHER CHARGES	10,100	9,000	13,000	13,000
TOTAL—IMPERIAL SEROLOGIST	64,177	70,400	69,900	72,100
C. 2.—ALL INDIA MEDICAL COUNCIL	6,057	..	..	2,000
TOTAL—OTHER MEDICAL ESTABLISH- MENTS	70,234	70,400	69,900	74,100

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944 45.	Budget Estimate, 1945-46.
	Rs	Rs	Rs	Rs
D.—HOSPITALS AND DISPENSARIES :				
D. 1.—PAY OF ESTABLISHMENTS	8,357	9,600	9,300	10,400
D. 2.—OTHER CHARGES	26,588	22,400	22,400	24,500
D. 3.—GRANTS TO HOSPITALS	23,050	19,000	20,000	19,000
D. 4.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES	—14,120	—12,200	—12,000	—13,500
TOTAL—HOSPITALS AND DISPENSARIES	43,875	38,800	39,700	40,400
E₁—GRANTS FOR MEDICAL PURPOSES				
	7,59,001	7,88,800	7,89,000	8,43,300
F.—MEDICAL SCHOOLS AND COLLEGES.				
F. 1.—PAY OF OFFICERS	9,280	11,400	6,700	11,900
F. 2.—PAY OF ESTABLISHMENTS	643	1,000	500	1,700
F. 3.—ALLOWANCES, HONORARIA, ETC.	4,274	5,400	4,000	7,200
F. 4.—OTHER CHARGES	6,917	8,300	8,000	17,600
TOTAL—MEDICAL SCHOOLS AND COLLEGES	21,114	26,100	19,200	38,400
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	31,003	24,000	32,000	20,000
{ Voted	16,176	11,000	29,000	11,000
G. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
{ Non-voted	4,760	4,000	4,000	4,000
{ Voted	4,800	..	..	..
G. 3.—OTHER CHARGES	961	1,000	7,000	8,000
TOTAL—CHARGES IN ENGLAND	57,700	40,000	72,000	43,000
Non-voted	35,763	28,000	36,000	24,000
Voted	21,937	12,000	36,000	19,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	63	..	..	..
{ Voted	38	..	..	..
TOTAL	18,12,962	19,14,000	20,11,000	22,65,000
Non-voted	3,35,312	3,21,000	3,34,000	3,59,000
Voted	14,77,650	15,93,000	16,77,000	19,06,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS:				
1	2	Director-General, I.M.S.	42,000	56,400
1	1	Deputy Director-General	30,600	35,100
1	1	Assistant Director-General (Stores)	25,800	26,400
1	1	Director, School of Nursing Administration	6,200	6,400
1	1	Sister Tutor	5,200	5,500
1	..	Director Biochemical Standardisation Laboratory	15,000	..
1	1	Officer Supervisor	11,000	11,600
4	4	Civil Surgeons	58,900	{ 38,400 9,000
3	3	Assistant Civil Surgeons	9,500	{ 7,200 3,100
4	1	Pharmacologist	15,800	4,700
1	1	Imperial Serologist	26,200	27,000
3	3	Assistants to Imperial Serologist	15,700	11,700
19	24	Additional Temporary Officers	3,14,400	{ 14,000 3,32,900
—	—	Leave salary	45,500	{ 13,800 20,700
—	—	Probable savings	—7,000	—8,300
—	—	Deduct—Family allotment	—4,200	—4,200
41	43	TOTAL	6,10,600	6,21,400
PAY OF ESTABLISHMENTS:				
48	48	Ministerial establishment at Headquarters	79,100	83,600
28	28	Inferior establishment at Headquarters	6,200	5,900
43	29	Other establishment including laboratory and hospital establishment	31,000	{ 26,500 1,700
13	21	Other inferior establishment	3,900	{ 6,500 300
298	323	Additional establishment	2,95,400	3,27,400
—	—	Leave salary	19,100	{ 7,100 16,000
—	—	Deduct—Probable savings	—6,000	{ —10,000 —6,400
430	449	TOTAL	4,28,700	4,58,600

Note.—Budget includes an extra grant of Rs. 50,000 to the Lady Hardinge Medical College and Hospital, New Delhi (approved by the S. F. C. on 2nd February, 1945.)

DEMAND No. 46

PUBLIC HEALTH

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Twenty-two Lakhs and Sixty-seven Thousand Rupees

Non-voted : Three Lakhs and One Thousand Rupees

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—PUBLIC HEALTH ESTABLISHMENTS—HEADQUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	{ Non-voted 39,165 Voted 20,844	38,800 65,600	62,000 27,900	65,000 71,400
A. 2.—OTHER CHARGES	{ Non-voted 2,778 Voted 2,141	2,000 3,100	8,000 6,100	5,300 6,000
A. 3.—EXPENDITURE INITIALLY DEBITED TO MEDICAL SERVICES	1,02,700	1,87,200	1,87,200	1,49,200
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC.	1,67,628	2,96,700	2,91,200	2,96,900
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :				
B. 1.—GENERAL :				
B. 1 (1).—PAY OF OFFICERS	{ Non-voted .. Voted 1,05,897	1,10,400	13,000 1,10,000	30,000 1,31,500
B. 1 (2).—PAY OF ESTABLISHMENTS	51,230	55,000	52,000	66,600
B. 1 (3).—OTHER CHARGES	{ Non-voted .. Voted 1,09,803	1,05,000	1,27,000	3,000 1,54,800
B. 1 (4).—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	73,147	30,000	15,000	..
TOTAL—GENERAL	3,40,077	3,00,400	3,17,000	3,85,700
B. 2.—MANUFACTURE OF LIQUID BLOOD SERUM:				
B. 2 (1).—PAY OF ESTABLISHMENTS	52,264	55,100	55,000	64,000
B. 2 (2).—OTHER CHARGES	2,06,202	1,85,000	1,85,000	2,01,500
B. 2 (3).—DEDUCT AMOUNT RECOVERED FROM DEFENCE SERVICES ESTIMATES	—1,93,850	—1,80,100	—1,80,000	—1,99,100
TOTAL—MANUFACTURE OF LIQUID BLOOD, ETC.	64,616	60,000	60,000	66,400
TOTAL—ALL INDIA INSTITUTE, ETC.	4,04,693	3,60,400	3,77,000	4,52,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—GRANTS FOR PUBLIC HEALTH PURPOSES	2,00,000	3,50,000	3,50,000	5,75,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1 —PORT HEALTH ESTABLISHMENTS INCLUDING AIR PORT QUARANTINE:				
D. 1 (1).—PAY OF OFFICERS				
{ Non-voted	16,520	18,000	16,600	16,000
{ Voted	1,11,436	1,19,300	1,20,600	1,51,000
D. 1 (2).—PAY OF ESTABLISHMENTS	61,051	67,700	68,900	70,600
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	4,740	5,000	6,400	6,000
{ Voted	59,226	67,600	75,300	1,02,700
D. 1 (4).—OTHER CHARGES	81,665	66,800	1,04,900	1,00,500
D. 1 (5).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	1,561	2,600	2,600	2,600
D. 1 (6).—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, PORT TRUSTS, ETC.				
{ Non-voted	—600	—1,000	—1,000	—1,000
{ Voted	—70,305	—79,900	—79,000	—83,700
TOTAL—PORT HEALTH ESTABLISHMENTS, ETC.	2,65,294	2,66,100	3,15,300	3,64,700
D. 2.—DERATISATION OF SHIPS:				
D. 2 (1).—PAY OF ESTABLISHMENTS	6,861	7,100	7,100	7,400
D. 2 (2).—ALLOWANCES, HONORARIA, ETC.	7,458	7,100	7,700	7,600
D. 2 (3).—OTHER CHARGES	16,433	11,300	11,900	17,200
TOTAL—DERATISATION OF SHIPS	30,752	25,500	26,700	32,200

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 3.—MALARIA INSTITUTE OF INDIA :				
D. 3 (1)—PAY OF OFFI- CERS.	{ Non-voted . 30,459 { Voted . 14,518	33,100 15,400	31,300 15,300	42,700 30,600
D. 3 (2)—PAY OF ESTAB- LISHMENTS.	17,968	18,700	23,000	28,500
D. 3 (3)—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 5,357 { Voted . 4,809	7,300 5,300	6,400 8,500	7,200 12,800
D. 3 (4)—OTHER CHARGES	14,367	14,500	14,500	14,500
TOTAL—MALARIA INSTITUTE OF INDIA .	87,478	94,300	99,000	1,36,300
D. 4.—EXPENDIURE IN CONNec- TION WITH THE MANUFAC- TURE OF YELLOW FEVER VAC- CINE IN INDIA :				
D. 4. (1)—PAY OF ESTABLISH- MENTS	..	..	..	7,200
D. 4. (2)—ALLOWANCES, HONO- RARIA. ETC.	..	..	..	500
D. 4. (3)—OTHER CHARGES	..	..	..	13,300
TOTAL	..	..	..	21,000
TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	3,83,524	3,85,900	4,41,000	5,54,200
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E. 1.—PAY OF OFFICERS	{ Non-voted . 47,865 { Voted . 44,520	67,800 14,400	66,000 14,400	79,800 14,400
E. 2.—PAY OF ESTABLISH- MENTS .	87,100	88,200	91,000	1,00,200
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	{ Non-voted . 705 { Voted . 11,479	1,000 11,700	3,300 19,500	2,000 20,600
E. 4.—OTHER CHARGES	2,84,456	2,69,900	4,16,600	4,25,800
TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.	4,76,125	4,53,000	6,10,800	6,42,800
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA OTHER CHARGES.	6,667	..	..	..
TOTAL—SECRETARY OF STATE FOR INDIA	6,667	..	..	..

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND—concd.				
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	13,873	14,000	25,000	20,000
{ Non-voted .				
{ Voted .	2,556	..	..	..
F. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	13,046	16,000	14,000	16,000
F. 2 (3).—OTHER CHARGES				
	3,557	5,000	5,000	2,000
TOTAL—HIGH COMMISSIONER FOR INDIA	33,032	35,000	44,000	47,000
Non-voted .	26,919	30,000	39,000	45,000
Voted .	6,113	5,000	5,000	2,000
TOTAL—CHARGES IN ENGLAND	39,899	35,000	44,000	47,000
Non-voted .	26,919	30,000	39,000	45,000
Voted .	12,780	5,000	5,000	2,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	47	..	..	..
{ Voted .	23	..	..	..
TOTAL	16,71,739	18,81,000	21,14,000	25,68,000
Non-voted	1,73,955	2,02,000	2,51,000	3,01,000
Voted .	14,97,784	16,79,000	18,63,000	22,67,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Public Health Commissioner	35,900	36,000
—	1	Additional Public Health Commissioner . . . . .	..	25,800
2	2	Deputy and Assistant Public Health Commissioners	26,200	26,600
1	1	Director, Malaria Research Institute	33,000	36,000
1	3	Assistant Directors, Malaria Research Institute	16,200	{ 22,800 15,000
2	2	Entomologist and Assistant to Director	15,400	15,600
1	1	Director, Central Research Institute, Kasauli	25,200	23,400
4	4	Assistant Directors and Military Assistant Surgeon	57,000	70,800
6	7	Port Health officers	76,300	82,800
8	15	Other Officers at ports	35,700	66,200
11	12	Officers of the All-India Institute of Hygiene and Public Health	1,06,600	1,39,800
7	10	Additional Officers	63,400	79,900
—	—	Leave salary	11,000	{ 6,600 5,200
—	—	Probable savings	—3,000	—4,000
—	—	Deduct—Family allotment	—16,100	—16,100
44	59	TOTAL	4,82,800	6,32,400
PAY OF ESTABLISHMENTS :				
158	165	Ministerial establishment and other superior establishment including laboratory and hospital establishment	1,54,900	1,70,400
142	139	Other inferior establishment	47,700	44,500
23	25	Temporary establishment	17,000	20,900
11	36	Additional establishment	72,200	1,10,600
—	—	Leave salary	3,000	3,100
—	—	Probable savings	—3,000	—5,000
334	365	TOTAL	2,91,800	3,44,500

Note.—Budget includes a grant of Rs. 5½ Lakhs to the Indian Research Fund Association (approved by the S. F. C. on 2-2-45)

DEMAND No. 47

AGRICULTURE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Twenty-nine Lakhs and Forty-six Thousand Rupees.

Non-voted : One Crore, Fifty Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS .	41,366	41,100	40,200	39,300
A. 2.—PAY OF ESTAB- LISHMENTS	69,245	66,200	70,200	69,600
A. 3.—OTHER CHARGES .	1,23,091	1,12,900	1,20,600	1,23,400
TOTAL—SUPERINTENDENCE .	2,33,702	2,20,200	2,31,000	2,32,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—SUBORDINATE AND EXPERT STAFF :				
B. 1.—EXPERT STAFF—HEAD-QUARTERS :				
B. 1 (1).—PAY OF OFFICERS	38,400	38,400	38,400	38,400
{ Non-voted				
{ Voted	83,008	89,200	78,800	1,70,800
B. 1 (2).—PAY OF ESTABLISHMENTS	1,19,18	1,21,700	1,19,900	1,55,900
B. 1 (3).—OTHER CHARGES	3,216	3,600	3,600	3,600
{ Non-voted				
{ Voted	1,49,687	1,36,500	1,50,800	1,72,300
TOTAL—EXPERT STAFF—HEAD-QUARTERS	3,93,494	3,89,400	3,91,500	5,41,000
B. 2.—SUGARCANE STATION, COIMBATORE :				
B. 2 (1).—PAY OF OFFICERS	22,565	22,200	23,400	23,800
B. 2 (2).—PAY OF ESTABLISHMENTS	31,011	32,400	30,100	31,700
B. 2 (3).—OTHER CHARGES	35,710	32,200	40,500	38,500
TOTAL—SUGARCANE STATION, COIMBATORE	89,286	86,800	94,000	94,000
B. 3.—LOCUST WARNING ORGANISATION :				
B. 3 (1).—PAY OF OFFICERS	17,006	10,800	22,000	11,400
B. 3 (2).—PAY OF ESTABLISHMENTS	57,764	28,900	62,500	26,200
B. 3 (3).—OTHER CHARGES	1,96,350	92,300	1,25,000	1,23,700
TOTAL—LOCUST WARNING ORGANISATION	2,71,120	1,32,000	2,09,500	1,61,300
TOTAL—SUBORDINATE AND EXPERT STAFF	7,53,900	6,08,200	6,95,000	7,96,300
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS	8,058	8,600	8,600	9,600
C. 2.—PAY OF ESTABLISHMENTS	34,451	35,500	35,500	35,100
C. 3.—OTHER CHARGES	86,495	1,06,100	95,500	92,000
TOTAL—EXPERIMENTAL FARMS	1,29,004	1,50,200	1,39,600	1,36,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH SCHEMES:				
D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	50,466	54,300	53,200	39,700
D. 2.—SUGARCANE SUB-STATION AT KARNAL	7,561	300	7,600	500
D. 3.—RESEARCH ON DISEASES OF SUGARCANE	17,761	1,200	11,700	700
D. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	3,468	200	200	..
D. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	46,641	16,300	13,100	7,700
D. 6.—WHEAT — BREEDING SCHEME	7,208	7,200	7,200	500
D. 7.—TOBACCO—BREEDING STATION, GUNTUR	16,319	900	17,500	900
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE	23,276	1,200	25,500	1,400
D. 9.—SCHEME FOR RESEARCH ON STORAGE OF JOWAR	3,644	4,100	4,100	300
D. 10.—SCHEME FOR RESEARCH ON SUGARCANE PHYSIOLOGY	4,540	300	5,700	400
D. 11.—SCHEME FOR COLLECTION AND COLLATION OF DATA FOR ALL-INDIA SOIL SURVEY	28,245	32,100	32,500	—
D. 12.—SCHEME FOR DEVELOPMENT OF TYPE FUNGI	220	1,700	1,500	100
D. 13.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE	9,333	14,200	14,600	..
D. 14.—SCHEME FOR CARRYING OUT A SURVEY OF POTATO GROWING AREAS	..	36,900	37,200	14,400
D. 15.—SCHEME FOR THE MULTIPLICATION OF SEED POTATOES OF KARNAL	..	..	32,400	69,700
D. 16.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-2,18,682	-1,70,900	-2,64,000	-1,36,300
TOTAL—AGRICULTURAL RESEARCH SCHEMES	..	..	..	..

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS	1,00,00,000	1,35,00,000	1,35,00,000	1,50,00,000
F.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND:				
F. 1.—SHARE OF THE EXCISE DUTY ON SUGAR	11,70,000	13,02,000	11,46,000	..
F. 2.—OTHER GRANTS	91,000	93,000	77,000	..
TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	12,61,000	13,95,000	12,23,000	..
G.—BLOCK GRANT FOR TRANSFER TO SUGAR (TEMPORARY EXCISE) FUND	57,69,419	..	1,00,00,000	..
H.—GRANTS-IN-AID:				
H. 1.—GRANT TO THE INDIAN CENTRAL JUTE COMMITTEE	4,90,000	5,00,000	5,00,000	5,00,000
H. 2.—GRANT TO THE ALLAHABAD AGRICULTURAL INSTITUTE.	6,000	..	..	..
H. 3.—GRANT TO THE INDIAN CENTRAL SUGARCANE COMMITTEE	..	..	..	13,02,000
TOTAL—GRANTS-IN-AID	4,96,000	5,00,000	5,00,000	18,02,000
I.—PAYMENT OF THE NET PROCEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPANSION BOARD				
Non-voted	53,133	30,000	30,000	40,000
Voted	26,360	..	..	..
J.—OTHER CHARGES:				
J. 1.—INDIAN CENTRAL COTTON COMMITTEE:				
J. 1 (1)—PAY OF OFFICERS	31,321	33,200	33,100	33,200
J. 1 (2)—PAY OF ESTABLISHMENTS	10,308	10,600	8,900	10,900
J. 1 (3)—ALLOWANCES, HONORARIA, ETC.	6,904	6,000	10,400	8,100
J. 1 (4)—DEDUCT—RECOVERIES FROM THE COMMITTEE	—47,777	—46,400	—48,000	—48,800
TOTAL—INDIAN CENTRAL COTTON COMMITTEE	756	3,400	4,400	3,400
J. 2.—FUMIGATION OF AMERICAN COTTON:				
J. 2 (1)—PAY OF ESTABLISHMENTS	4,173	4,500	4,200	4,600
J. 2 (2)—OTHER CHARGES	2,640	1,500	1,800	1,700
TOTAL—FUMIGATION OF AMERICAN COTTON	6,813	6,000	6,000	6,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
J.—OTHER CHARGES—concl'd.				
J. 3.—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY:				
J. 3 (1).—PAY OF OFFICERS	..	..	..	31,800
J. 3 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	2,000
J. 3 (3).— <i>DEDUCT</i> —RECOVERIES FROM THE INDIAN CENTRAL SUGARCANE COMMITTEE	..	..	..	—30,800
TOTAL—IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY	..	..	..	3,000
TOTAL—OTHER CHARGES	7,589	9,400	10,400	12,700
K.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
Non-voted	5,200	6,000	5,000	5,000
Voted	4,000	4,000	5,000	..
K. 2.—STORES	756	..	3,000	..
K. 3.—OTHER CHARGES	3,289	8,000	8,000	8,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	13,245	17,000	21,000	13,000
L.—LOSS OR GAIN BY EXCHANGE				
Non-voted	9	..	..	..
Voted	14	..	..	..
TOTAL	1,87,43,355	1,64,80,000	2,63,50,000	1,80,33,000
Non-voted	1,00,99,958	1,36,27,000	1,35,77,000	1,50,87,000
Voted	86,43,397	28,53,000	1,27,73,000	29,46,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director, I. A. R. I.	24,000	24,700
2	2	Officers of the I. A. R. I.	12,600	14,600
1	1	Statistician	4,300	4,500
1	2	Agricultural Chemist and Organic Chemist	6,800	11,600
—	2	Agro-Chemist and Assistant Chemist . . . . .	..	5,400
3	3	Assistant Chemist and Bacteriologists	9,000	16,200
1	1	Imperial Mycologist	9,700	10,100
2	2	Assistant Mycologists	10,500	11,000
—	1	Assistant Plant Pathologist . . . . .	..	1,400
—	2	Second Mycologist and Assistant Mycologist . . . . .	..	5,400
2	2	Imperial Entomologists	30,600	30,600
2	3	Assistant Entomologists	7,600	9,200
—	2	Toxicologist and Assistant Toxicologist . . . . .	..	5,500
6	2	Superintendent, Locust Entomologist, Deputy and Assistant Locust Entomologist	10,600	{ 7,700 3,500
—	2	Plant Physiologist and Assistant Botanist . . . . .	..	5,400
2	2	Imperial Economic Botanists	13,200	13,800
2	2	Assistant Economic Botanists	6,800	7,300
1	1	Superintendent, Botanical Sub-Station, Pusa	2,800	3,000
1	1	Imperial Agriculturist	21,600	21,600
—	2	Agronomist and Assistant Agronomist . . . . .	..	16,200
2	2	Assistant Agriculturist and Cattle Superintendent	7,500	7,900
—	1	Agricultural Experimentalist . . . . .	..	2,500
1	1	Sugarcane Expert	15,600	16,200
2	2	Other Sugarcane Officers	6,400	7,400
—	1	Agricultural Economist . . . . .	..	13,800
—	1	Agricultural Engineer . . . . .	..	13,800
2	2	Superintendents, Karnal Farm	5,800	6,600
1	1	Secretary, Indian Central Cotton Committee	21,600	21,600
1	1	Assistant Secretary, Indian Central Cotton Committee	9,600	9,600
—	1	Director, Imperial Institute of Sugar Technology . . . . .	..	28,800
—	—	Leave salary	7,900	{ 3,400 3,000
—	—	Probable savings	-1,000	-5,000
36	49	TOTAL	2,43,500	3,58,300

PAY OF ESTABLISHMENTS :

NUMBERS.			Budget Estimate 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46			
54	70	Ministerial and executive establishment of the Imperial Agricultural Research Institute	54,500	62,600
134	148	Expert staff at headquarters	1,18,700	{ 1,20,000 8,300
26	26	Sugarcane establishment at Coimbatore	26,800	26,400
37	37	Locust Warning Organisation	19,300	15,100
93	77	Other establishments	61,600	48,100
8	8	Inferior establishment	1,700	1,700
—	59	Temporary establishment	20,400	{ 15,900 38,000
—	—	Leave salary	3,900	4,700
—	—	Probable savings	-7,100	-6,800
852	425	TOTAL	2,99,800	3,34,000

RECEIPTS.

Agricultural receipts	3,31,000	3,72,000	4,19,000	3,24,000
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NOTE.—The Sugar Excise Fund will be closed at the end of 1944-45 and the entire share of the Sugar Excise Duty (i.e. at the rate of 1 anna per cwt) will, in future, be paid direct to the Indian Central Sugar Cane committee. Budget also includes Rs. 1,61,300 for continuance of the Locust-Warning Organisation which was approved by the S. F. C. on the 31st October 1944.

DEMAND No. 48
IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted : Thirteen Lakhs and Thirty-four Thousand Rupees.

Non-voted : Fifteen Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	1,04,777	1,07,400	59,200	38,600
A. 2.—PAY OF ESTABLISHMENTS	74,000	83,800	77,700	1,62,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,09,603	1,18,200	1,11,000	1,27,500
A. 4.—OTHER CHARGES	5,247	10,500	7,600	4,000
A. 5.—GRANT FOR CONTINUANCE OF RESEARCH ON CEREAL RUSTS	22,402	16,800	38,000	52,600
A. 6.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	1,517	3,100	1,200	400
	19,341	24,000	24,000	25,000
				10,000
	-5,939	-3,800	-3,700	-45,600
TOTAL—ADMINISTRATION	3,32,948	3,60,000	3,15,000	3,75,000
B.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVATORS		1,00,000	1,00,000	
C.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	11,41,541	12,16,000	14,31,000	14,70,000
D.—GRANT FOR THE IMPROVEMENT OF PRODUCTION AND MARKETING OF TOBACCO	10,00,000	10,00,000	10,00,000	10,00,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY, ETC.	3,768	3,000	2,000	
E. 2.—STORES FOR INDIA	915	2,000	2,000	2,000
E. 3.—OTHER CHARGES	44			
E. 4.—APPOINTMENT TO INDIAN SERVICES	2,194	1,000	1,000	
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	1,173			
F.—LOSS OR GAIN BY EXCHANGE	8,094	6,000	5,000	2,000
TOTAL	9			
Non-voted	5			
Voted	24,82,597	26,82,000	28,51,000	28,47,000
Non-voted	12,58,032	13,40,000	15,01,000	15,13,000
Voted	12,24,565	13,42,000	13,50,000	13,34,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45.	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Vice-Chairman	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	61,500	62,600
1	1	Secretary	24,400	20,100
2	2	Assistant Agricultural and Animal Husbandry Commissioners	22,200	19,300
—	1	Statistical Adviser . . . . .	..	13,200
—	2	Statisticians Class I . . . . .	..	6,100
—	1	Assistant Statistician, Class II . . . . .	..	2,200
3	3	Superintendents	27,800	28,300
—	—	Leave salary	21,800	{ 19,200
—	—	Probable savings	—5,500	{ 2,000
9	13	TOTAL	1,91,200	2,01,100
PAY OF ESTABLISHMENTS :				
50	58	Ministerial establishment]	1,17,000	{ 1,18,200
5	9	Statistical assistants, senior computers, etc.	6,700	{ 10,200
40	48	Inferior establishment	9,000	{ 9,200
—	—	Leave salary	500	{ 1,300
—	—	Probable savings	—15,000	{ 500
95	115	TOTAL	1,18,200	1,27,500

DEMAND No. 49
AGRICULTURAL MARKETING

I. ESTIMATE of the Amount required in the year ending 31 March 1946 in connection with the AGRICULTURAL MARKETING

Voted : Five Lakhs and Ninety-nine Thousand Rupees.
Non-voted : Thirty-eight Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44	Budget Estimate, 1944-44	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	25,828	31,300	31,200	32,700
CERS	1,21,195	1,29,800	1,25,700	1,58,700
A. 2.—PAY OF ESTABLISHMENTS	81,279	84,500	82,000	97,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,892	4,700	4,800	5,300
A. 4.—OTHER CHARGES	43,436	37,300	56,000	72,400
	27,251	18,000	20,000	30,000
TOTAL—ADMINISTRATION	3,04,881	3,05,600	3,19,700	3,96,500
B.—HEADQUARTERS WORK ON GRADE STANDARDS	17,459	14,700	14,700	17,800
C.—QUALITY CONTROL	64,672	69,700	75,600	1,62,700
D.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME	60,000	60,000	60,000	60,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	169	1,000	1,000	..
TOTAL	4,47,181	4,51,000	4,71,000	6,37,000
Non-voted	31,720	36,000	36,000	38,000
Voted	4,15,461	4,15,000	4,35,000	5,99,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Agricultural Marketing Adviser	31,300	32,700
1	1	Deputy Agricultural Marketing Adviser	16,700	17,300
2	2	Senior Marketing Officers	24,000	24,800
4	4	Marketing Officers	32,500	33,300
15	15	Assistant Marketing Officers	57,400	60,200
1	1	Supervising Officer	6,100	6,400
1	1	Senior Superintendent	6,100	6,300
—	6	Additional Officers . . . . .	..	20,400
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—15,000	—12,000
25	31	TOTAL	1,61,100	1,91,400
PAY OF ESTABLISHMENTS :				
65	66	Ministerial establishment	76,400	{ 75,800 600
—	22	Temporary establishment . . . . .	..	12,800
46	46	Inferior establishment	8,100	8,200
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—1,000	—1,000
111	134	TOTAL	84,500	97,400

Note.—Budget includes a provision of Rs. 1 lakh for the improvement of the system of grading ghee, oil, eggs etc.

DEMAND No. 50

CIVIL VETERINARY SERVICES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Fourteen Lakhs and Fifty-eight Thousand Rupees

Non-voted : Twenty-seven Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A. IMPERIAL INSTITUTE OF VETERINARY RESEARCH:				
A. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	19,800	19,800	19,800	19,800
{ Voted	2,02,653	2,18,700	2,15,300	2,96,800
A. 2.—PAY OF ESTABLISHMENTS	1,93,827	2,14,000	2,07,000	2,06,100
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	2,111	2,200	2,200	2,200
{ Voted	44,425	54,300	65,400	1,01,100
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	2,98,616	3,62,300	3,66,000	3,91,400
A. 5.—CULTIVATION EXPENSES	60,960	63,000	66,000	69,000
A. 6.—MAINTENANCE OF POWER HOUSE	55,678	69,000	68,500	61,500
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	45,352	63,000	56,000	1,11,000
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	24,731	27,200	25,000	26,500
A. 9.—OTHER CHARGES	1,13,609	1,32,400	1,26,700	1,30,500
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,030	18,100	18,100	18,100
TOTAL—IMPERIAL INSTITUTE OF VETERINARY RESEARCH	10,79,792	12,44,000	12,36,000	14,34,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B. —VETERINARY RESEARCH SCHEMES:				
B. 1.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE	26,726	32,500	36,300	40,200
B. 2.—RESEARCH INTO THE DISEASES OF POULTRY	8,658	..	3,000	..
B. 3.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	29,025	1,500	6,400	..
B. 4.—INVESTIGATION INTO THE LIFE HISTORIES OF HELMINTHIC PARASITES	7,193	7,500	7,500	7,700
B. 5.—SCHEME FOR RESEARCH INTO THE DAMAGE CAUSED BY TICKS TO HIDES AND SKINS	8,679	9,100	8,800	10,200
B. 6.—VETERINARY NUTRITION SCHEME	211	..	..	..
B. 7.—CRITICAL MONOGRAPH ON ANIMAL NUTRITION IN INDIA . . . . .	..	..	1,000	..
B. 8.—ARTIFICIAL INSEMINATION IN ANIMALS IN INDIA	11,136	11,000	15,400	10,600
B. 9.—SCHEME FOR THE VACCINATION OF CATTLE AGAINST FOOT AND MOUTH DISEASES	7,835	16,900	16,900	16,400
B. 10.—SCHEME FOR RESEARCH INTO THE CONTROL OF WARBLE FLY PEST BY PREVENTIVE AND DRESSING METHODS	15,122	4,200	14,300	15,000
B. 11.—SCHEME FOR POULTRY RESEARCH—VILLAGE EXTENSION	1,054	4,000	4,000	4,200
B. 12.—ALKALI TREATED STRAW FOR FEEDING CATTLE, HORSES AND MULES	1,296	8,800	8,800	2,500
B. 13.—SCHEME FOR THE INVESTIGATION OF DISEASES CAUSED BY ANAEROBES . . . . .	..	..	..	15,200
B. 14.—SCHEME FOR THE INVESTIGATION OF THE NUTRITIVE VALUE OF VANASPATI AND VITAMIN "A" CONTENTS OF GHEE SAMPLES . . . . .	..	..	9,000	7,800

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director, I. V. R. I.	24,300	24,900
15	16	Officers-in-charge and Research Officers	1,35,700	1,42,000
13	13	Research and other Assistants	55,100	56,400
—	10	Additional Officers . . . . .	..	71,800
2	2	Estate Managers	6,500	6,800
1	1	Engineer	9,000	3,500
1	1	Medical Officer	2,900	4,400
2	2	Veterinary Officers	9,200	9,800
—	—	Leave salary	13,800	13,000
—	—	Probable savings	—18,000	—16,000
<u>35</u>	<u>46</u>	TOTAL	<u>2,38,500</u>	<u>3,16,600</u>
PAY OF ESTABLISHMENTS :				
29	34	Farm establishment	19,600	21,400
23	23	Laboratory assistants and subordinates	9,300	9,300
36	33	Engineering subordinates	19,100	15,400
99	97	Medical and Veterinary subordinates	72,800	67,900
89	24	Temporary establishment	24,800	4,900
—	98	Additional establishment . . . . .	..	35,800
47	47	Ministerial establishment	53,900	51,000
42	35	Inferior establishment	6,800	6,500
—	—	Leave salary	12,100	11,100
—	—	Probable savings	—4,400	—17,200
<u>365</u>	<u>391</u>	TOTAL	<u>2,14,000</u>	<u>2,06,100</u>

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Sale of serum and other items	5,71,282	6,55,000	6,64,000	6,81,000

NOTE.—Budget includes a provision of about Rs. 1 Lakh for additional staff in the Izatnagar Institute in connection with post-war planning and development.

DEMAND No. 51 INDUSTRIES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with INDUSTRIES.

Voted : Nine Lakhs and Seventy-four Thousand Rupees.

Non-voted : One Crore and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS.	81,200	1,02,200	98,000	1,07,200
A. 2.—PAY OF ESTABLISH- MENTS	50,449	53,200	61,000	61,000
A. 3.—ALLOWAN- CES, HONO- RARIA, ETC. } <i>Non-voted</i>	..	1,000	1,000	1,000
A. 4.—OTHER CHARGES } <i>Voted</i>	15,289	16,900	26,000	27,900
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	49,686	57,000	68,000	67,800
	..	-2,100	..	..
TOTAL—INDIAN SCHOOL OF MINES	1,96,624	2,28,200	2,54,000	2,64,900
B.—GRANTS FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	5,27,100	5,00,500	5,00,500	5,00,000
C.—GRANTS FOR THE DEVELOPMENT OF THE SERICULTURAL AND THE COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES IN BRITISH INDIA	1,99,500	2,01,500	1,99,500	1,52,000
D.—CENTRAL SERICULTURAL RESEARCH STATION :				
D. 1.—PAY OF OFFICERS	1,133	2,400	2,600	2,400
D. 2.—PAY OF ESTABLISH- MENTS	3,377	15,600	12,400	15,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	2,027	3,400	4,500	5,800
D. 4.—OTHER CHARGES	18,973	7,400	9,500	20,300
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION	25,510	28,800	29,000	44,100
E.—TRANSFER TO COTTON TEXTILE FUND	..	..	50,00,000	1,00,00,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	8,000	10,000	16,000	14,000
F. 2.—STORES FOR INDIA	156	..	..	..
F. 3.—OTHER CHARGES	687	..	1,000	..
TOTAL—CHARGES IN ENGLAND	8,843	10,000	17,000	14,000
G.—LOSS OR GAIN BY EXCHANGE	14	..	..	..
TOTAL	9,57,591	9,69,000	60,00,000	1,09,75,000
<i>Non-voted</i>	..	1,000	50,01,000	1,00,01,000
<i>Voted</i>	9,57,591	9,68,000	9,99,000	9,74,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Principal, Indian School of Mines	19,900	20,500
6	6	Professors and Lecturers	78,300	78,700
1	1	Additional Lecturer	3,000	7,000
—	—	Additional officers	2,400	2,400
—	—	Leave salary	1,000	2,000
—	—	Probable savings	..	—1,000
8	8	TOTAL	1,04,600	1,09,600
PAY OF ESTABLISHMENTS :				
58	58	Establishment of the Indian School of Mines	54,200	55,900
—	—	Additional establishment	15,600	15,800
—	5	Temporary Establishment	2,000	5,100
—	—	Leave salary	2,000	2,000
—	—	Probable Savings	—5,000	—2,000
58	63	TOTAL	68,800	76,800

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines	27,555	27,000	27,000	26,000

Note.—Budget assumes the continuance of the grants-in-aid to the Handloom weaving Industry (Rs. 5 lakhs), Sericultural Industry (Rs. 1 lakh) and a reduced grant of Rs. 50,000 for the development of small scale cottage woollen industry. (Approved by the S.F.C. on 2-2-1945)

DEMAND No. 52

SCIENTIFIC AND INDUSTRIAL RESEARCH

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses on SCIENTIFIC AND INDUSTRIAL RESEARCH.

Voted : Twenty-nine Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH :	10,00,000	20,00,000	25,00,000	25,00,000
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH :				
B. 1.—PAY OF OFFICERS	950	..	..	..
{ Non-voted	..	..	..	..
{ Voted	49,971	47,300	47,300	41,400
B. 2.—PAY OF ESTABLISHMENTS	38,858	30,000	21,600	14,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	96	..	..	..
{ Non-voted	..	..	..	..
{ Voted	11,622	8,500	10,600	12,000
B. 4.—OTHER CHARGES	9,009	..	..	..
B. 5.—DEDUCT—AMOUNT RECOVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	..	..	..	..
{ Non-voted	..	..	..	..
{ Voted	—1,046	..	..	..
	—1,07,008	—85,800	—79,500	—68,200
TOTAL—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH.	2,452	..	..	..
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS	71,753	70,700	78,600	84,100
C. 2.—PAY OF ESTABLISHMENTS	1,77,852	1,86,600	1,87,700	1,91,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	23,306	25,100	49,900	62,600
C. 4.—OTHER CHARGES	64,942	74,600	1,37,800	83,100
TOTAL—GOVERNMENT TEST HOUSE	3,37,853	3,57,000	4,54,000	4,21,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—STORES FOR INDIA	1,332	..	8,000	2,000
D. 2.—OTHER CHARGES	3,795	..	2,000	..
TOTAL—CHARGES IN ENGLAND	5,127	..	10,000	2,000
E.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL	13,45,442	23,57,000	29,64,000	29,23,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Scientific and Industrial Research	38,300	39,500
1	1	Director, Government Test House		21,000
—	2	Deputy Directors		28,800
—	4	Assistant Directors		30,000
4	—	Technical Officers	70,700	4,300
1	1	P. A. to Director Government Test House		4,300
—	—	Leave salary	9,000	1,900
<u>7</u>	<u>9</u>	TOTAL	<u>1,18,000</u>	<u>1,25,500</u>
PAY OF ESTABLISHMENTS :				
16	18	Establishment of the Board of Scientific and Industrial Research	25,000	14,800
1	—	Establishment of the Council of the Scientific and Industrial Research	2,500	..
88	124	Establishment of the Government Test House	1,92,100	1,43,700 48,400
69	38	Inferior establishment	11,300	8,400
—	—	Leave salary	700	700
—	—	Probable savings	—15,000	—10,000
<u>174</u>	<u>180</u>	TOTAL	<u>2,16,600</u>	<u>2,06,000</u>

DEMAND No. 53

AVIATION

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Forty Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION :				
A. 1.—PAY OF OFFICERS	3,21,318	3,57,700	3,49,000	4,03,300
A. 2.—PAY OF ESTABLISHMENTS	2,38,285	3,82,200	3,55,000	3,86,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,80,096	1,82,600	2,50,000	2,95,000
A. 4.—OTHER CHARGES	1,45,546	1,09,300	1,23,000	1,14,000
TOTAL—DIRECTION, OPERATION AND INSPECTION	9,85,245	10,31,800	10,77,000	11,98,500
B.—GRANTS FOR AVIATION PURPOSES :				
B. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND	3,00,000	3,00,200	3,00,200	3,00,200
B. 2.—APPROPRIATION TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION	15,00,000	15,00,000	15,00,000	..
B. 3.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES.	6,39,499	2,00,000	1,14,500	1,31,000
B. 4.—DEDUCT—AMOUNT MET FROM THE CIVIL AVIATION FUND.	-1,39,499	-2,00,000	-1,14,500	-1,31,000
B. 5.—OTHER GRANTS FOR AVIATION PURPOSES	5,80,000	5,61,000	9,31,000	8,61,000
TOTAL—GRANTS FOR AVIATION PURPOSES	28,80,000	23,61,200	27,31,200	11,61,200

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—WORKS				
C. 1.—MINOR WORKS . . .	15,842	35,000	32,000	35,000
C. 2.—STANDING CHARGES	5,22,587	5,02,800	6,39,800	6,55,000
C. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,378	11,900	6,400	7,100
C. 4.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	..	-1,63,000
TOTAL—WORKS	5,45,807	5,49,700	6,78,200	5,34,100
D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE :				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	10,42,136	10,37,700	10,37,700	10,37,700
D. 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES . . .	2,087	2,000	51,100	1,500
TOTAL—SPECIAL SERVICES AND MISCEL- LANEOUS EXPENDITURE . . .	10,44,223	10,39,700	10,88,800	10,39,200
E.—AIR FORCE RESERVE TRAIN- ING SCHEME :				
E. 1 —SCHEME FOR TRAINING OF PILOTS :	2,442	..	..	..
E. 2.—SCHEME FOR TRAIN- ING OF MECHANICS :				
E. 2 (1)—PAY OF OFFICERS	51,262	11,300	13,800	..
E. 2 (2)—PAY OF ESTAB- LISHMENTS . . .	88,422	9,500	11,500	..
E. 2 (3)—TRAINING OF ME- CHANICS . . .	13,757	..	..	..
E. 2 (4)—EQUIPMENT . . .	49,092	51,000	71,300	..
E. 2 (5)—GRANTS TO INSTI- TUTIONS . . .	14,63,502	76,900	2,16,300	..
E. 2 (6)—OTHER EXPENSES	1,03,446	35,900	21,400	..
TOTAL—SCHEME FOR TRAINING OF MECHANICS . . .	17,69,481	1,84,600	3,34,300	..
TOTAL—AIR FORCE RESERVE TRAIN- ING SCHEME . . .	17,71,923	1,84,600	3,34,300	..

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Ra.	Ra.	Ra.	Ra.
F.—CIVIL AVIATION REPAIR ESTABLISHMENT:				
F. 1—PAY OF OFFICERS	3,210	..	..	..
F. 2—PAY OF ESTABLISHMENTS	110	..	..	..
F. 3—CONSUMABLE STORES	133	..	..	..
F. 4—WORKS	201	..	..	..
F. 5—OTHER EXPENSES	8	..	400	..
F. 6—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,83,421	..	-7,900	..
TOTAL—CIVIL AVIATION REPAIR ESTABLISHMENT	-1,79,759	..	-7,500	..
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1.—STORES FOR INDIA: . . . . .	..	12,000	12,000	64,000
G. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY. . . . .	..	..	..	..
G. 2 (1)—MECHANICS SCHEME . . . . .	..	1,000	1,000	..
G. 2 (2)—OTHERS . . . . .	..	33,000	37,000	80,000
G. 3.—OTHER CHARGES . . . . .	..	2,000	2,000	4,000
TOTAL—CHARGES IN ENGLAND . . . . .	..	48,000	52,000	1,48,000
TOTAL	70,47,439	52,15,000	59,54,000	40,81,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Director of Civil Aviation	26,700	31,200
1	1	Deputy Director	14,400	18,600
1	1	Engineer Officer	10,600	11,900
1	1	Assistant Engineer Officer	7,500	7,500
1	1	Chief Inspector of Aircraft	12,500	14,400
2	1	Superintendent	15,600	7,800
4	4	Technical Officers	45,200	34,200
				10,300
1	1	Assistant Technical Officer	8,300	8,600
1	1	Administrative Officer	9,300	9,600
1	1	Chief Aerodrome Officer	12,900	14,100
7	8	Aerodrome Officers	43,600	42,500
				1,300
8	8	Assistant Aerodrome Officers	26,200	26,200
4	5	Aircraft Inspectors	43,300	47,600
9	11	Assistant Aircraft Inspectors	56,400	59,000
2	2	Assistant Priority Officers	7,800	7,800
1	1	Officer on Special Duty	9,700	10,200
5	1	Officer in charge Air-ship Base etc.	18,500	7,200
...	1	Scientific Assistant to Chief Inspector of Aircraft . . . . .	..	9,000
...	1	Executive Engineer . . . . .	..	9,000
..	3	Sub-Divisional Officers . . . . .	...	9,300
—	—	Leave salary	5,500	13,000
—	—	Probable savings	—5,000	—7,000
50	54	TOTAL	3,69,000	4,03,300

PAY OF ESTABLISHMENTS:

130	135	Ministerial and Inferior Staff of the Office of the D. C. A.	1,45,000	1,56,300
141	153	Aerodrome establishments	1,00,300	1,07,800
34	30	Inspection establishments	40,200	30,600
3	4	Clerks, technical assistant, and peon	4,400	4,700
106	83	Temporary establishment	81,000	72,400
—	—	Leave salary	22,400	23,600
				2,400
—	—	Probable savings.	—1,600	—11,600
414	405	TOTAL	3,91,700	3,86,200

RECEIPTS

Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
Rs.	Rs.	Rs.	Rs.
9,27,000	3,13,000	3,02,000	2,75,000

Note—The budget includes Rs. 66,500 in connection with Post-war planning and development.

DEMAND No. 54.

CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for Capital Outlay on Civil Aviation met from Revenue.

Voted : One Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS	10,74,099	16,05,000	10,08,700	8,72,000
A. 2.—MINOR WORKS	67,989	1,00,000	1,00,000	1,60,000
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	45,049	73,500	7,100	71,500
A. 4.—AVIATION EQUIPMENT	6,803	78,400	66,100	65,700
TOTAL—AVIATION WORKS	11,93,940	18,56,900	11,81,900	11,69,200
B.—WORKS ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS				
{ Non-voted	16,256	15,100	16,100	16,800
{ Voted	6,864	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	7,491	7,700	8,000	8,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	3,472	5,000	4,400	4,200
{ Voted	5,183	4,000	4,700	7,000
B. 4.—OTHER				
{ Non-voted	1,134	900	500	..
{ Voted	3,027	2,500	5,500	5,000
TOTAL—WORKS ESTABLISHMENT	43,427	35,200	39,200	41,900
C.—METEOROLOGICAL WORKS :				
C. 1.—MAJOR WORKS	2,814	..	..	..
C. 2.—MINOR WORKS	3,334	9,400	9,400	9,400
C. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	323	500	500	500
TOTAL—METEOROLOGICAL WORKS	6,471	9,900	9,900	9,900
D.—DEDUCT—RECEIPTS AND RECO- VERIES ON CAPITAL ACCOUNT	—50,000	..	..	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	7,453	5,000	5,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	13	..	..	..
G.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION				
{ Non-voted	—28,328	—26,000	—26,000	—26,000
{ Voted	—11,72,976	—18,81,000	—12,10,000	—12,00,000
TOTAL—CAPITAL OUTLAY, ETC. . . . .	..	..	..	..

* The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
1944-45.	1945-46.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Engineer Officer (Works)	15,100	16,800
<u>1</u>	<u>1</u>	Total	<u>15,100</u>	<u>16,800</u>
PAY OF ESTABLISHMENTS :				
7	7	Works establishment	7,700	8,900
<u>7</u>	<u>7</u>	Total	<u>7,700</u>	<u>8,900</u>

NOTE—The budget includes Rs. 16,000 in connection with post-war planning and development.

DEMAND No. 55

BROADCASTING

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of BROADCASTING.

Voted : Ninety-three Lakhs and Eighty-three Thousand Rupees

Non-voted : Seventeen Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs. .	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO :				
A. 1.—PAY OF OFFICERS	11,987	12,200	15,200	15,600
{ Non-voted				
{ Voted	1,19,909	1,38,000	1,42,000	2,15,200
A. 2.—PAY OF ESTABLISHMENTS	1,10,470	1,23,000	1,28,000	1,83,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	918	1,800	1,800	1,400
{ Non-voted				
{ Voted	16,611	18,000	36,000	50,400
A. 4.—OTHER CHARGES	79,022	75,000	1,15,000	1,16,900
TOTAL—HEADQUARTERS ESTABLISHMENT—DIRECTORATE GENERAL, ALL INDIA RADIO..	3,38,917	3,68,060	4,38,000	5,82,500
B.—BROADCASTING STATIONS :				
B. 1.—PAY OF OFFICERS	1,63,942	1,72,300	1,75,600	3,61,100
B. 2.—PAY OF ESTABLISHMENTS	6,75,968	7,30,000	7,49,400	13,41,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,20,415	1,10,300	2,16,300	3,37,900
B. 4.—ALLOWANCES TO ARTISTS	13,12,876	14,53,200	13,98,000	24,19,100
B. 5.—OTHER CHARGES	6,95,181	6,33,400	7,67,800	7,21,500
B. 6.—ROYALTIES	63,291	1,48,500	1,72,900	2,37,300
B. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	-35,851	-2,43,500	-41,300	-41,300
B. 8.—CENTRAL STORES FOR BROADCASTING STATIONS	77,493	1,50,000	1,80,000	1,50,000
B. 9.—PROVISION FOR WORKING THE HIGH POWERED SHORT WAVE TRANSMITTER	6,764	3,55,000	..	..
TOTAL—BROADCASTING STATIONS	31,00,079	35,09,200	36,18,700	55,20,900

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
C.—HIGH POWERED S. W. TRANS. MITTER				
C. 1.—PAY OF OFFICERS . . . . .	..	..	33,000	42,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	62,000	95,900
C. 3.—ALLOWANCES, HONOR- ARIA ETC . . . . .	..	..	16,500	18,500
C. 4.—OTHER CHARGES . . . . .	..	..	2,91,700	3,50,000
C. 5.—DEDUCT—AMOUNT RE- COVERED FROM HIS MAJESTY'S GOVERN- MENT . . . . .	..	..	..	-2,65,000
TOTAL—HIGH POWERED S. W. TRANS- MITTER . . . . .	..	..	4,03,200	2,41,400
D.—RURAL BROADCASTING :				
D. 1.—PAY OF ESTABLISHMENTS	10,000	10,300	11,400	13,200
D. 2.—OTHER CHARGES	15,129	43,000	33,300	18,000
D. 3.—DEDUCT—A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-6,848	-2,000	-2,000	-2,000
TOTAL—RURAL BROADCASTING	18,281	51,300	42,700	29,200
E.—RESEARCH DEPARTMENT:				
E 1.—PAY OF OFFICERS	4,970	5,600	5,200	10,700
E. 2.—PAY OF ESTABLISH- MENTS	26,873	29,600	24,500	41,200
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,830	3,500	6,500	10,600
E. 4.—OTHER CHARGES	11,327	14,000	13,000	13,000
TOTAL—RESEARCH DEPARTMENT	48,000	52,700	51,200	75,500
F.—ALL INDIA NEWS ORGANI- SATION:				
F. 1.—PAY OF OFFICERS	1,48,019	1,90,700	2,62,000	3,59,000
F. 2.—PAY OF ESTABLISH- MENTS	1,86,395	3,34,700	6,89,000	13,05,700
F. 3.—ALLOWANCES, HONO- RARIA ETC.	18,604	12,000	89,500	1,42,500
F. 4.—ALLOWANCES TO AR- TISTS	47,397	97,000	1,27,500	1,60,000
F. 5.—OTHER CHARGES	1,34,290	1,12,000	2,54,500	3,07,600
F. 6. ROYALTIES . . . . .	..	..	1,500	800
F. 7.—DEDUCT—RECOVERIES FROM THE WAR DEPART- MENT, ETC. . . . .	..	-40,400	-7,800	..
TOTAL—ALL INDIA NEWS ORGANISATION	5,34,705	7,06,000	14,16,200	22,75,600
G—INDIAN LISTENER, AWAZ AND SARANG:				
G. 1.—PAY OF OFFICERS	10,567	11,500	11,700	26,700
G. 2.—PAY OF ESTAB- LISHMENTS	22,575	23,600	27,000	28,500
G. 3.—A L L O W A N C E S, HONORARIA, ETC.	3,886	4,800	8,600	14,600
G. 4.—OTHER CHARGES	4,19,158	3,76,900	5,03,700	4,95,200
TOTAL—INDIAN LISTENER, AWAZ AND SARANG	4,56,186	4,16,800	5,51,000	5,65,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
H.—MAINTENANCE SECTION—INS-				
TALLATION DEPARTMENT :				
H. 1.—PAY OF OFFICERS . . . . .	..	21,000	21,000	20,000
H. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	20,000	20,000	21,300
H. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	6,000	6,000	12,600
H. 4.—CONTINGENT CHARGES TRANSFERRED FROM DEMAND NO. 56—CAPI- TAL OUTLAY ON BROAD- CASTING MET FROM REVENUE. . . . .	..	4,000	4,000	8,000
TOTAL—MAINTENANCE SECTION—INS-				
TALLATION DEPARTMENT . . . . .	..	51,000	51,000	61,900
I.—BLOCK GRANT FOR TRANS-				
FER TO THE FUND FOR DE-				
VELOPMENT OF BROADCASTING				
	12,00,000	4,00,000	4,00,000	..
J.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA :				
J. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY . . . . .	..	4,000	16,000	7,000
J. 2.—STORES . . . . .	..	55,000	1,33,000	38,000
J. 3.—OTHER CHARGES . . . . .	..	3,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA . . . . .	..	62,000	1,52,000	48,000
TOTAL	56,96,168	56,17,000	71,24,000	94,00,000
<i>Non-voted</i>	12,905	14,000	17,000	17,000
<i>Voted</i>	56,83,263	56,03,000	71,07,000	93,83,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Director General	25,800	26,300
2	3	Deputy Director General	26,000	44,400
1	1	Chief Engineer	24,300	24,300
1	1	Director of Administration	12,000	12,000
—	1	Assistant Director of Administration . . . . .	..	7,200
1	1	Assistant Chief Engineer	10,500	10,800
1	1	Director of Programmes	6,000	6,000
1	1	Public Relations Officers	10,200	10,400
1	1	Research Engineer	5,200	5,500
—	1	Assistant Research Engineer . . . . .	..	4,800
2	5	Editor and Assistant Editor, Indian Listener	11,000	22,200
—	1	Advertisement Manager . . . . .	..	3,600
29	57	Assistant News Editors and Sub- Editors Supervisors, Special Officers	1,61,700	3,30,900
3	3	Maintenance Engineer and Senior Deputy Engineer	21,000	20,000
9	10	Station Directors, etc.	75,900	81,700
—	1	Joint Station Director . . . . .	..	7,200
9	19	Assistant Station Directors	42,000	86,300
9	11	Station Engineers	47,200	55,800
—	9	Liaison Officers . . . . .	..	37,800
—	9	Listener Research Officers . . . . .	..	37,800
—	9	Assistant Station Engineers . . . . .	..	37,800
—	6	Engineers and Deputy Engineers . . . . .	..	41,000
—	2	Assistant Editors . . . . .	..	7,200
—	1	Assistant Solicitor . . . . .	..	3,600
4	4	Officers on Special Duty	32,400	33,900
1	1	Director of News	20,700	21,300
1	1	Deputy News Editor	9,600	15,800
—	—	Revision of scales of pay . . . . .	..	51,000
—	—	Leave salary	14,800	21,800
—	—	Probable savings	—5,000	—18,600
76	161	TOTAL	5,51,300	10,49,800
PAY OF ESTABLISHMENTS :				
DIRECTORATE GENERAL—				
85	118	Ministerial establishment	1,18,000	1,74,400
36	44	Inferior establishment	6,500	8,000
—	—	Revision of scales of pay . . . . .	..	600
—	—	Leave salary	3,500	5,000
—	—	Probable savings	—5,000	—5,000
BROADCASTING STATIONS—				
631	1,071	Ministerial and inferior establishment	7,50,900	14,49,500
—	—	Leave salary	5,200	14,100
—	—	Revision of scales of pay . . . . .	..	18,600
—	—	Probable savings	—26,100	—31,800
RESEARCH DEPARTMENT, ALL- INDIA NEWS ORGANISATION, INDIAN LISTENER, AWAZ AND SARANG, AND MAINTENANCE SECTION—				
264	549	Ministerial and inferior establishment	4,16,100	14,10,000
—	—	Revision of scales of pay . . . . .	..	5,500
—	—	Leave salary	3,800	12,200
—	—	Probable savings	—12,000	—31,000
1,016	1,782	TOTAL	18,60,900	30,30,100

NOTE.—Budget includes Rs. 20½ lakhs for re-organisation of All India Radio approved by the Standing Finance Committee on 31-10-1944 and Rs. 7,500 in connection with post-war planning and development.

DEMAND No. 56

CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for
CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE.

Voted : One Thousand Rupees*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	17,01,496	18,18,500	28,94,200	2,71,500
B.—EQUIPMENT	6,83,223	25,28,500	6,91,400	3,92,600
C.—INSTALLATION DEPART- MENT, DELHI :				
C. 1.—PAY OF OFFICERS	40,142	30,000	20,100	22,100
C. 2.—PAY OF ESTAB- LISHMENTS	79,080	1,00,000	67,800	65,800
C. 3.—ALLOWANCES	15,363	12,000	25,000	28,000
C. 4.—OTHER CHARGES	24,527	21,000	26,500	26,000
TOTAL—INSTALLATION DEPART- MENT, DELHI	1,59,112	1,63,000	1,39,400	1,41,900
TOTAL	25,43,831	45,10,000	37,25,000	8,06,000
D.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :	..	2,60,000	..	..
E.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-15,45,555	-35,62,000	-29,30,000	-4,79,000
F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	-9,98,276	-12,08,000	-7,95,000	-3,27,000
TOTAL . . . . .	..	..	..	..

* The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted or the vote of the Legislative Assembly.

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Ra.	Ra.
PAY OF OFFICERS :				
6	4	Senior Deputy Installation Engineer and Deputy Installation Engineers	30,000	19,500
—	—	Revision of scales of pay . . . . .	..	1,500
—	—	Leave salary . . . . .	..	1,100
<u>6</u>	<u>4</u>	TOTAL	<u>30,000</u>	<u>22,100</u>
PAY OF ESTABLISHMENTS :				
80	62	Assistant engineers, technical assis- tants, clerks, mechanic, etc.	96,000	57,100
15	15	Servants	4,000	2,800
—	—	Revision of scales of pay . . . . .	..	8,500
—	—	Probable savings . . . . .	..	—2,600
<u>95</u>	<u>77</u>	TOTAL	<u>1,00,000</u>	<u>65,800</u>

DEMAND No. 57
EMIGRATION—INTERNAL

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with **EMIGRATION—INTERNAL**.

Voted : Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF LABOUR**.

	Actuals, 1934-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF ESTABLISHMENTS	3,164	4,100	4,200	4,200
B.—OTHER CHARGES . . .	6,575	5,500	8,400	7,400
C.—PAYMENTS TO THE GOV- ERNMENT OF ASSAM . . .	8,375	8,400	8,400	8,400
TOTAL . . .	18,114	18,000	21,000	20,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF ESTABLISHMENTS:				
4	4	Ministerial establishment	3,500	3,600
4	4	Inferior establishment	600	600
<u>8</u>	<u>8</u>	Total	<u>4,100</u>	<u>4,200</u>

DEMAND No. 58
EMIGRATION—EXTERNAL

I. ESTIMATE of the Amount required in the year ending 31 March, 1946 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : Four Lakhs and Thirteen Thousand Rupees :

Non-voted : One Lakh and Forty-nine Thousand Rupees :

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMONWEALTH RELATIONS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS	77,144	50,800	74,800	1,11,500
{ Non-voted				
{ Voted	64,713	79,000	90,000	1,51,000
A. 2.—PAY OF ESTABLISHMENTS	21,868	25,900	25,600	43,000
A. 3.—OTHER CHARGES	19,277	17,200	17,200	30,500
{ Non-voted				
{ Voted	1,05,355	79,100	1,08,400	1,54,000
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES .	2,88,357	2,52,000	3,16,000	4,90,000
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	360	..	2,000	2,000
{ Non-voted				
{ Voted	12,852	14,200	11,300	11,800
B. 2.—PAY OF ESTABLISHMENTS	28,736	31,000	30,800	27,300
B. 3.—OTHER CHARGES	21,453	24,100	23,000	25,900
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,740	3,700	1,900	..
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA .	67,141	73,000	69,000	67,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	7,297	10,000	6,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	13	..	..	..
TOTAL	3,62,808	3,35,000	3,91,000	5,62,000
Non-voted	1,04,091	78,000	1,00,000	1,49,000
Voted	2,58,717	2,57,000	2,91,000	4,13,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	High Commissioner, South Africa	33,300	33,300
1	1	Representative, Ceylon	33,000	33,000
1	1	Secretary to the High Commissioner	22,000	23,200
—	1	Private Secretary to the High Commissioner . . . . .	..	16,000
1	1	Secretary to the Representative	20,200	14,100
—	1	Representative, Burma . . . . .	..	33,000
—	1	Secretary to the Representative . . . . .	..	24,000
—	1	High Commissioner, Australia . . . . .	..	33,300
—	2	Secretary and Private Secretary, (Australia) . . . . .	..	28,200
1	1	Other Emigration Agents	8,600	13,400
1	1	Assistant Agent	5,300	3,500
1	1	Additional Officers	7,100	7,200
2	3	Protectors of Emigrants	6,800	6,800
1	1	Special Officer for South African Repatriates	6,000	6,200
—	—	Medical Inspector of Emigrants—Special Pay	600	..
—	—	Leave salary	1,100	1,100
10	17	TOTAL	1,44,000	2,76,300
PAY OF ESTABLISHMENTS :				
24	19	Ministerial establishment of the Agencies and servants	22,000	{ 9,100 1,900
8	17	High Commissioners establishment	10,800	{ 19,200 11,500
11	11	Inferior establishment	2,500	2,500
33	41	Additional establishments	19,900	24,100
—	—	Leave salary	1,700	2,000
76	88	TOTAL	56,900	70,300

Note.—Budget includes Rs. 76,500 for the Representative of the Government of India with the Government of Burma, and Rs. 1,27,600 for the High Commissioner for India in the Commonwealth of Australia. (Approved by the S.F.C. on 31-10-44 and 31-7-44 respectively).

DEMAND No. 59

COMMERCIAL INTELLIGENCE AND STATISTICS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted: Twelve Lakhs and Ten Thousand Rupees.

Non-voted: Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTORATE				
A 1.—PAY OF OFFICERS.	35,118	37,400	32,000	36,500
A 2.—PAY OF ESTABLISHMENTS	2,70,534	2,81,600	2,70,000	2,98,200
A 3.—ALLOWANCES, HONORARIA, ETC.	35,127	41,000	63,000	79,500
A 4.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERN- MENTS FOR FRONTIER TRADE REGISTRATION.	3,410	6,000	6,000	6,000
A 5.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES .	1,79,137	2,08,000	2,08,000	2,00,000
A 6.—OTHER CHARGES..	28,091	24,200	29,200	25,000
A 7.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE .	-2,207	-2,200	-2,200	-2,200
TOTAL—DIRECTORATE	5,49,210	5,96,000	6,06,000	6,43,000
B.—TRADE COMMISSIONERS:				
B. 1.—PAY OF OFFICERS.	54,000	51,600	51,000	37,000
	19,000	25,200	11,700	39,400
B. 2.—PAY OF ESTABLISHMENTS	25,513	34,400	28,200	46,200
B. 3.—ALLOWANCES, HONORA- RIA, ETC.	22,267	22,400	27,000	38,000
	26,609	40,100	30,100	83,700
B. 4.—OTHER CHARGES .	30,506	44,800	90,000	57,700
TOTAL—TRADE COMMISSIONERS	1,77,985	2,24,000	2,88,000	3,02,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :				
C. 1.—PAY OF OFFICERS	94,644	1,05,300	80,700	95,000
C. 2.—PAY OF ESTABLISH- MENTS	80,351	56,800	50,000	61,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	23,679	21,200	30,000	33,400
C. 4.—OTHER CHARGES.	20,846	19,000	22,600	23,800
C. 5.—LUMP PROVISION FOR THE GOVERNMENT OF INDIA, ADMINISTRATIVE INTELLIGENCE ROOM . . . . .	..	..	..	1,00,000
C. 6.—DEDUCT—RECOVERIES	-21,625	..	..	..
TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA	1,97,895	2,02,300	1,83,300	3,14,000
D.—INDIAN TRADE AGENCY (KABUL):				
D. 1.—PAY OF OFFICERS . . . . .	..	7,000	7,000	7,000
D. 2.—PAY OF ESTABLISHMENTS . . . . .	..	4,200	4,200	4,500
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	3,500	3,500	4,000
D. 4.—OTHER CHARGES . . . . .	..	9,000	9,000	10,500
TOTAL—INDIAN TRADE AGENCY (KABUL)	..	23,700	23,700	26,000
TOTAL	9,25,090	10,46,000	10,51,000	12,85,000
<i>Non-voted</i>	<i>76,267</i>	<i>74,000</i>	<i>78,000</i>	<i>75,000</i>
<i>Voted</i>	<i>8,48,823</i>	<i>9,72,000</i>	<i>9,73,000</i>	<i>12,10,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS,				
2	2	Directors	25,400	26,400
1	1	Assistant Director	7,000	7,100
1	1	Economic Adviser	42,000	42,000
1	—	Deputy Economic Adviser	25,900	..
—	1	Assistant Economic Adviser . . . . .	..	15,100
5	6	Chief Research Officer	29,900	8,500
		Research Officers		
		Statistician . . . . .			22,000
4	4	Trade Commissioners	76,800	67,000
—	1	Publicity Officer . . . . .	..	11,000
1	1	Trade Agent	7,000	7,000
—	—	Leave salary	12,500	12,400
—	—	Probable savings . . . . .	..	—3,600
15	17	TOTAL	2,26,500	2,14,900
PAY OF ESTABLISHMENTS :				
163	164	Ministerial establishment of the Office of the D. C. I. & S.	2,37,500	2,38,700
16	16	Ministerial establishment of the Office of the Economic Adviser	27,700	28,600
9	13	Ministerial establishment of the Office of Trade Commissioners	37,900	40,200
—	3	Ministerial establishment, of the Indian Trade Agency . . . . .	..	6,000
53	55	Inferior establishment	12,400	16,100
47	23	Temporary establishment	59,000	82,800
3	—	Additional establishment	6,200	..
—	—	Leave salary	11,000	11,800
—	—	Probable savings	—14,700	—13,500
291	274	TOTAL	3,77,000	4,10,700

Note.—Budget includes a lump provision of Rs. 1 lakh for the setting up of a Central Statistical Organisation and Administrative Intelligence Room to help Civil Departments to obtain statistical information relating to vital administrative problems.

DEMAND No. 60

CENSUS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with CENSUS.

Voted: Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . . .	1,516	..	1,000	..
B.—ENUMERATION:				
B. 1.—OTHER CHARGES . . .	140	..	500	..
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF OFFICERS . . .	119	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS . . .	395	..	400	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . .	427	..	100	..
C. 4.—OTHER CHARGES . . .	3,153	3,000	5,000	3,000
TOTAL—ABSTRACTION AND Com- pilation . . .	4,094	3,000	5,500	3,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 1.—LEAVE SALARIES AND STERLING OVERSEAS PAY. . .	764	..	..	..
E.—LOSS OR GAIN BY EXCHANGE .	1	..	..	..
TOTAL	6,515	3,000	7,000	3,000
Non-voted . . .	2,281	..	1,000	..
Voted . . .	4,234	3,000	6,000	3,000

DEMAND No 61

JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted: Two Lakhs and Thirty-six Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—PAY OF OFFICERS	44,355	48,200	48,000	49,400
— PAY OF ESTABLISHMENTS	72,974	95,900	76,700	94,200
— OTHER CHARGES	47,611	40,000	54,600	53,700
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS	39,269	38,900	39,800	41,200
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—2,076	—2,000	—2,100	—2,500
TOTAL	2,02,133	2,21,000	2,17,000	2,36,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
7	7	Registrars and Assistant Registrars	46,900	48,100
—	—	Leave salary	1,300	1,300
7	7	TOTAL	48,200	49,400
PAY OF ESTABLISHMENTS:				
75	73	Ministerial establishment	63,400	64,900
17	21	Inferior establishment	3,400	4,900
—	27	Additional establishment	29,100	22,500
—	—	Leave salary	2,000	1,900
—	—	Deduct—Probable savings	—2,000	
92	121	TOTAL	95,900	94,200

RECEIPTS.

Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Rs.	Rs.	Rs.	Rs.
4,61,000	4,55,000	4,85,000	4,74,000

DEMAND No. 62.

IMPERIAL DAIRY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with IMPERIAL DAIRY DEPARTMENT.

Voted : Five Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Ra.	Ra.	Ra.	Ra.
A.—DAIRY EDUCATION AND RESEARCH :				
A. 1.—SUPERINTENDENCE :				
A. 1 (1).—PAY OF OFFICERS	38,244	53,400	40,900	70,000
A. 1 (2).—PAY OF ESTABLISHMENTS	51,523	62,600	58,000	75,200
A. 1 (3).—OTHER CHARGES	2,88,734	2,48,600	3,01,000	3,63,700
TOTAL—SUPERINTENDENCE	3,78,501	3,64,600	3,99,900	5,08,900
A. 2.—DAIRY EDUCATION—DAIRY FARMS :				
A. 2 (1).—PAY OF ESTABLISHMENTS	662	800	700	700
A. 2 (2).—OTHER CHARGES	306	600	400	400
TOTAL—DAIRY EDUCATION—DAIRY FARMS	968	1,400	1,100	1,100
B.—SUPPLY OF DAIRY PRODUCE TO THE MILITARY :				
B. 1.—GROSS EXPENDITURE	1,24,000	..	13,80,000	9,47,900
B. 2.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES	-1,24,000	..	-13,80,000	-9,47,900
TOTAL—SUPPLY OF DAIRY PRODUCE, ETC.	..	..	..	..
C.—DAIRY RESEARCH SCHEMES :				
C. 1.—GROSS EXPENDITURE	14,392	..	67,000	57,600
C. 2.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-14,392	..	-67,000	-57,600
TOTAL—DAIRY RESEARCH SCHEMES	..	..	..	..
D.—GRANTS-IN-AID	(a)	6,000	6,000	6,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
E. 1.—FAMILY ALLOTMENT OF PAY OF OFFICERS	224	5,000	4,000	4,000
E. 2.—STORES FOR INDIA	..	..	3,000	..
TOTAL—CHARGES IN ENGLAND	224	5,000	7,000	4,000
TOTAL	3,79,693	3,77,000	4,14,000	5,20,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget	Budget
1944-45.	1945-46.		Estimate, 1944-45.	Estimate, 1945-46.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Dairy Research	21,600	21,600
2	7	Dairy Bacteriologist and Chemist	5,800	6,100 20,000
1	1	Dairy Husbandry Officer and Principal	16,800	
1	1	Superintendent	13,200	13,700
—	—	Assistant Bacteriologist . . . . .	..
—	—	Leave salary	2,300	2,400
—	—	Deduct—Family allotment	—4,800	—3,500
—	—	Probable savings	—1,500	—7,100
5	10	TOTAL	53,400	70,000
PAY OF ESTABLISHMENTS :				
8	86	Ministerial and executive establishment of the Imperial D. R. I.	6,700	14,200 13,500
143	9	Dairy and farm establishment	51,600	14,800
14	141	Temporary establishment	5,100	33,800
—	—	Leave salary	2,000	2,300
—	—	Probable savings	—2,000	—3,000
165	186	TOTAL	63,400	75,200

Notes.—Budget includes a sum of Rs. 1,46,000 for expansion of the Imperial Dairy Department in connection with post-war planning and development.

DEMAND No. 63

MISCELLANEOUS DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Twenty-three Lakhs and Eighteen Thousand Rupees.

Non-voted : Three Crores, Fifty Lakhs and Forty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	15,000	16,000	15,000	16,000
A. 2.—PAY OF ESTABLISH- MENTS	23,718	26,400	25,000	26,800
A. 3.—OTHER CHARGES .	83,733	86,100	89,000	95,200
A. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE BENGAL GOVERNMENT	-16,000	-16,000	-16,000	-16,000
TOTAL—IMPERIAL LIBRARY .	1,06,451	1,12,500	1,13,000	1,22,000
B.—EXPLOSIVES :				
B. 1.—PAY OF OFFICERS .	1,00,088	1,06,300	97,300	1,09,600
B. 2.—PAY OF ESTABLISH- MENTS	55,480	64,200	60,000	62,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	70,459	82,500	82,000	98,000
B. 4.—OTHER CHARGES .	27,632	25,900	26,000	25,600
B. 5.— <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	-7,695	-4,000	-4,000	-4,000
TOTAL—EXPLOSIVES .	2,45,964	2,74,900	2,61,300	2,91,800

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
C.—CONTROLLER OF PATENTS AND DESIGNS :				
C. 1.—PAY OF OFFICERS	20,590	21,000	21,000	21,000
{ Non-voted				
{ Voted	42,293	42,200	40,000	41,000
C. 2.—PAY OF ESTABLISHMENTS	30,822	33,000	32,000	33,600
C. 3.—OTHER CHARGES.				
{ Non-voted	2,079	3,000	3,000	4,000
{ Voted	12,025	14,800	28,900	29,600
TOTAL—CONTROLLER OF PATENTS AND DESIGNS	22,669	24,000	24,000	25,000
{ Non-voted				
{ Voted	85,140	90,000	1,00,900	1,04,200
D.—REGISTRAR OF TRADE MARKS :				
D. 1.—PAY OF OFFICERS	60,494	83,400	86,200	1,12,400
D. 2.—PAY OF ESTABLISHMENTS	1,25,604	1,64,500	1,45,600	1,77,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	704	..	..	..
{ Non-voted				
{ Voted	39,166	59,700	71,900	1,02,600
D. 4.—OTHER CHARGES.	23,223	30,400	33,800	36,600
TOTAL—REGISTRAR OF TRADE MARKS	704	3,38,000	3,37,500	4,28,700
{ Non-voted				
{ Voted	2,48,487			
E.—SUPERINTENDENT OF INSURANCE :				
E. 1.—PAY OF OFFICERS	80,813	99,200	97,900	87,500
E. 2.—PAY OF ESTABLISHMENTS	1,40,671	1,57,300	1,45,300	1,87,400
E. 3.—OTHER CHARGES	90,714	88,000	1,11,600	1,29,200
TOTAL—SUPERINTENDENT OF INSURANCE	3,12,198	3,44,500	3,54,800	4,04,100
F.—INDIAN WAR MEMORIAL :				
F. 1.—PAY OF OFFICERS	1,500	3,000	3,000	..
F. 2.—PAY OF ESTABLISHMENTS	2,416	2,400	2,400	2,700
F. 3.—OTHER CHARGES	783	3,700	3,600	1,300
TOTAL—INDIAN WAR MEMORIAL	1,500	3,000	3,000	4,000
{ Non-voted				
{ Voted	3,199	6,100	6,000	..
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
		500	500	500

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
H.—REGISTRATION OF ACCOUNTANTS:				
H. 1.—PAY OF OFFICERS	6,000	6,000	[8,300	8,700
H. 2.—OTHER CHARGES	8,781	13,000	10,000	14,500
TOTAL—REGISTRATION OF ACCOUNTANTS.	14,781	19,000	18,300	23,200
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.				
I. 1.—PAY OF OFFICERS	600	..	[600	600
I. 2.—PAY OF ESTABLISHMENTS	460	600	600	600
I. 3.—OTHER CHARGES	129	700	200	200
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,189	1,300	1,400	1,400
J.—EMPLOYMENT EXCHANGES:				
J. 1.—PAY OF OFFICERS	1,794	67,200	50,200	..
J. 2.—PAY OF ESTABLISHMENTS	2,335	43,400	38,400	..
J. 3.—ALLOWANCES, HONORARIA, ETC.	699	12,900	14,700	..
J. 4.—OTHER CHARGES	4,301	46,400	38,300	..
J. 5.—DEDUCT—RECOVERIES . . . . .	..	-36,200	-34,900	..
TOTAL—EMPLOYMENT EXCHANGES	9,129	1,33,700	1,06,700	(a)
K.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME:				
K. 1.—LUMP SUM PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES: . . . . .	..	4,00,000	1,27,100	[3,18,300
K. 2.—LABOUR SUPPLY DEPOTS AND BUREAUX:				
K. 2. (1)—PAY OF OFFICERS	..	..	..	16,000
K. 2. (2)—PAY OF ESTABLISHMENTS	..	..	..	1,10,300
K. 2. (3)—ALLOWANCES, HONORARIA, ETC.	..	..	2,00,000	77,400
K. 2. (4)—OTHER CHARGES	..	..	..	99,100
K. 3.—LABOUR RECRUITMENT CONTROL ORDER	..	..	..	2,67,500
TOTAL—LABOUR—CO-ORDINATION OF UN-SKILLED LABOUR SUPPLY SCHEME.	..	4,00,000	3,27,100	36,000
TOTAL—LABOUR—CO-ORDINATION OF UN-SKILLED LABOUR SUPPLY SCHEME.	..	..	..	16,000
L.—TRANSFER TO THE COAL PRODUCTION FUND . . . . .	..	..	1,32,00,000	3,00,00,000

(a) Shown under Demand No. 72.—Post-war Planning and Development.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
M.—SCHEME FOR THE IMPROVE- MENT OF PRODUCTION, MARKETING AND DISTRIBUTION OF COAL AND COKE:				
M. 1.—BONUS TO THE COLLIERY OWNERS	..	..	7,50,000	15,00,000
M. 2.—DEFICIT ON SCHEME FOR THE PROVISION OF COLLIERY LABOUR	..	..	1,35,00,000	2,20,00,000
M. 3.—DEDUCT—AMOUNT MET FROM THE COAL PRODUCTION FUND	..	..	-1,42,50,000	-2,35,00,000
TOTAL	..	..	..	..
N.—TRANSFER TO COAL MINES LABOUR WELFARE FUND	..	..	..	50,00,000
O.—MISCELLANEOUS	3,729	4,500	4,500	3,500
P.—CHARGES IN ENGLAND:				
P. 1.—SECRETARY OF STATE FOR INDIA—MISCELLA- NEOUS.	1,238	2,000	5,000	4,000
P. 2.—HIGH COMMISSIONER FOR INDIA:				
P. 2 (1)—LEAVE AND DE- PUTATION SALARIES STERLING AND OVERSEAS PAY	10,400	5,000	18,000	..
P. 2 (2)—FAMILY ALLOTMENT OF PAY OF OFFICERS	4,800	..	..	..
P. 2 (3)—STORES	4	..	..	14,000
P. 2 (4)—OTHER CHARGES	5,249	5,000	10,000	8,000
TOTAL—HIGH COMMISSIONER FOR INDIA	20,453	10,000	28,000	22,000
TOTAL—CHARGES IN ENGLAND	21,691	12,000	33,000	26,000
TOTAL	10,76,831	17,64,000	1,48,92,000	2,73,59,000
Non-voted	24,873	27,000	1,32,27,000	3,50,41,000
Voted	10,51,958	17,37,000	16,65,000	23,18,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
—	1	Examiner of Trade Marks . . . . .	..	4,500
1	1	Librarian, Imperial Library	15,000	15,000
1	1	Chief Inspector of Explosives	27,000	27,000
10	14	Joint Chief Inspector, Inspectors and Assistant Inspectors	62,700	{ 60,500 17,200
1	1	Office Superintendent	5,400	5,400
9	1	Registrar of Trade Marks	66,700	17,200
1	1	Controller of Patents and Designs	21,000	21,000
5	5	Examiners of Patents	35,600	34,400
1	1	Superintendent of Patents	6,600	6,600
1	1	Superintendent of Insurance	45,000	45,000
1	3	Deputy Registrar of Trade Marks	10,900	36,800
4	3	Assistant Superintendents of Insurance and Office Superintendent	54,200	{ 30,000 10,500
—	—	Temporary Officers . . . . .	..	78,000
1	1	Secretary, Indian Accountancy Board	6,000	8,700
10	15	Additional Officers	85,700	85,100
—	—	Leave salary	5,500	23,200
—	—	Probable savings	—3,000	—3,000
46	49	TOTAL	4,44,300	5,23,100
PAY OF ESTABLISHMENTS :				
48	48	Establishment of the Imperial Library	25,000	24,800
77	77	Establishment of the office of the Chief Inspector of Explosives	61,100	61,500
169	241	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks	1,55,900	2,04,200
58	75	Establishment of the Superintendent of Insurance	1,26,300	1,20,400
4	5	Establishment of the Indian War Memorial	2,200	{ 2,200 500
1	1	Establishment for Administration of the Indian Partnership Act	600	600
6	22	Temporary establishment	3,600	{ 1,200 21,200
129	75	Additional establishment	1,14,000	1,30,800
—	—	Leave salary	9,100	19,800
—	—	Probable savings	—6,000	—19,000
492	544	TOTAL	4,91,800	5,68,200

RECEIPTS

	Actual, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Patent Fees	2,78,000	2,50,000	3,25,000	3,25,000
REGISTRATION OF ACCOUNTANTS.	58,000	58,000	59,000	59,000

NOTE.—Budget includes Ra. 3,00 lakhs for transfer to the Coal Production Fund of the proceeds of the cess on coal levied under the Coal Production Fund Ordinance, and Ra. 50 lakhs for transfer to the Labour Welfare Fund which was shown this year under Demand No. 2—Central Excise Duties.

DEMAND No. 64

CURRENCY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT

Voted : Forty-eight Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS	{ Non-voted 14,937 Voted 22,201	14,600 22,900	15,600 24,400	13,900 28,000
A. 1 (2).—PAY OF ESTABLISHMENTS	1,79,078	1,97,700	1,92,000	2,14,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,633 Voted 59,200	1,600 63,000	2,000 84,000	1,300 83,000
A. 1 (4).—OTHER CHARGES.	{ Non-voted 3,894 Voted 13,99,855	4,400 16,90,400	4,400 17,12,000	5,900 11,85,500
A. 1 (5).—INTEREST AND DEPRECIATION.	{ Non-voted 2,40,790 Voted 91,574	3,50,000 75,000	2,04,000 1,07,000	1,81,000 1,22,100
A. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,279	10,800	10,600	11,500
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,74,318	—3,20,000	—1,50,000	—1,50,000
TOTAL—PRESS	18,49,123	21,10,400	22,06,000	16,96,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
A. 2.—OTHER CHARGES . { <i>Non-voted.</i> <i>Voted</i> .	—1,509 —6,726	—600 1,500	—2,000 1,000	3,900 2,000
A. 3.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.	4,800	5,000	5,000	17,000
A 3 (2).—STORES	42,66,436	48,85,000	35,23,000	17,04,000
A. 4.—LOSS OR GAIN BY EXCHANGE	7,428	..	7,000	..
TOTAL—CURRENCY NOTE PRESS .	61,19,552	70,01,300	57,40,000	34,23,600
<i>Non-voted</i>	<i>2,59,745</i>	<i>3,70,000</i>	<i>2,24,000</i>	<i>2,06,000</i>
<i>Voted</i>	<i>58,59,807</i>	<i>66,31,300</i>	<i>55,16,000</i>	<i>32,17,600</i>
B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE				
B. 1.—LAND . . . . .	..	1,000	1,000	7,000
B. 2.—BUILDINGS	45,146	1,10,000	1,10,000	2,39,500
B. 3.—PLANT AND MACHINERY .	1,89,219	15,000	15,000	50,000
B. 4.—MINOR EQUIPMENT . .	—355	4,700	7,000	1,000
B. 5.—MISCELLANEOUS . . .	2,522	2,000	8,000	2,000
B. 6.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION .	—91,574	—75,000	—1,07,000	—1,22,100
B. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA—STORES . . . . .	..	8,93,000	4,79,000	..
TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE	1,44,958	9,50,700	5,13,000	1,77,400
C.—COST OF ONE RUPEE NOTE FORMS	31,38,345	25,00,000	18,00,000	14,50,000
TOTAL	94,02,855	1,04,52,000	80,53,000	50,51,000
<i>Non-voted</i>	<i>2,59,745</i>	<i>3,70,000</i>	<i>2,24,000</i>	<i>2,06,000</i>
<i>Voted</i>	<i>91,43,110</i>	<i>1,00,82,000</i>	<i>78,29,000</i>	<i>48,45,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing	14,600	13,900
1	1	Assistant Master	8,700	8,700
1	2	Additional Officers	14,200	19,300
<u>3</u>	<u>4</u>	TOTAL	<u>37,500</u>	<u>41,900</u>
PAY OF ESTABLISHMENTS :				
23	32	Executive establishment	99,200	96,800
12	12	Ministerial establishment	18,100	18,300
—	73	Additional establishment	68,600	88,800
35	35	Inferior establishment	10,600	10,600
—	—	Temporary establishment	1,200	..
<u>75</u>	<u>152</u>	TOTAL	<u>1,97,700</u>	<u>2,14,500</u>

RECEIPTS

Actuals 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Rs.	Rs.	Rs.	Rs.
8,19,28,737	8,24,84,000	10,70,24,000	10,62,65,000

DEMAND No. 65

MINT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Eighteen Lakhs and Seventy-three Thousand Rupees.

Non-voted : One Lakh and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS				
	<i>Non-voted.</i>	92,813	94,700	80,600
	<i>Voted ..</i>	50,820	52,500	48,300
A. 2.—PAY OF ASSAY OFFICERS	30,425	32,400	32,000	32,000
A. 3.—PAY OF ESTABLISHMENTS :				
A. 3 (1)—MINT ESTABLISHMENTS	1,82,156	1,92,700	1,97,500	2,03,900
A. 3 (2)—BULLION ESTABLISHMENTS	2,01,370	2,05,900	2,17,100	2,21,900
A. 3 (3)—OPERATIVE ESTABLISHMENTS	35,47,991	38,56,500	40,64,700	41,51,800
A. 3 (4)—ASSAY ESTABLISHMENTS	54,345	62,300	63,400	66,300
A. 4.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted.</i>	6,140	4,300	5,400
	<i>Voted ..</i>	20,76,844	22,94,100	24,99,000
A. 5.—OTHER CHARGES	12,40,733	11,73,100	14,50,000	12,20,000
TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES	74,83,437	79,68,500	86,53,000	86,13,900

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
B.—LOSS ON COINAGE	13,428	1,00,000	25,000	50,000
C.—PURCHASE OF LOCAL STORES.	53,15,051	45,80,000	46,50,000	30,00,100
D.—WORKS	2,01,163	2,64,500	3,17,000	2,77,000
E.—CHARGES IN ENGLAND :				
E. 1.—SECRETARY OF STATE FOR INDIA :				
E. 1 (1)—OTHER CHARGES	738	1,000	1,000	1,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	9,066	9,000	22,000	21,000
{ Voted . . . . .	...	..	16,000	8,000
E. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	9,760	10,000	8,000	7,000
E. 2 (3)—STORES FOR INDIA	2,05,422	4,000	3,26,000	20,000
E. 2 (4)—OTHER CHARGES	77	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA				
{ Non-voted	9,066	9,000	22,000	21,000
{ Voted	2,15,259	14,000	3,50,000	35,000
TOTAL—CHARGES IN ENGLAND	2,25,063	24,000	3,73,000	57,000
	<i>Non-voted</i>	<i>9,066</i>	<i>9,000</i>	<i>22,000</i>
	<i>Voted</i>	<i>2,15,997</i>	<i>15,000</i>	<i>3,51,000</i>
F.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	16	..	1,000	..
{ Voted	375	..	..	..
TOTAL	1,32,38,533	1,29,37,000	1,40,24,000	1,19,93,000
	<i>Non-voted</i>	<i>1,08,035</i>	<i>1,08,000</i>	<i>1,08,000</i>
	<i>Voted</i>	<i>1,31,30,498</i>	<i>1,28,29,000</i>	<i>1,39,16,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
2	3	Mint Masters	72,000	99,000
1	..	Officer-in-Charge	21,500	—
3	3	Deputy Mint Masters	49,100	52,200
1	1	Chief Assayer	15,600	15,600
2	2	Deputy Chief Assayer	15,400	16,100
1	1	Artist Engraver	13,200	13,200
—	—	Leave salary	6,000	4,800
—	—	Deduct—Family allotments of Pay of Officers	—9,800	—3,200
—	—	Probable savings	—3,400	—4,300
10	10	TOTAL	1,79,600	1,93,400

PAY OF ESTABLISHMENTS:				
111	114	Mint establishment	1,64,400	1,58,000
60	66	Bullion establishment	93,100	1,00,600
52	55	Operative establishment	1,90,300	1,98,000
—	—	Extra establishment and extra hours pay	7,40,000	31,10,300
40	43	Assay establishment	43,100	{ 31,600 15,900
33	33	Inferior establishment	11,300	{ 10,500 600
—	—	Temporary establishment	29,97,200	9,80,600
65	79	Additional establishment	70,400	86,500
—	—	Leave salary	15,100	15,300
—	—	Probable savings	—7,500	—64,000
361	390	TOTAL	43,17,400	46,43,900

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
Profit on circulation of Nickel coins } Profit on circulation of Bronze and } Copper coins	1,39,62,685	1,66,70,000	1,67,83,000	1,57,28,000
Other receipts	37,75,850	7,67,000	16,41,000	7,70,000
TOTAL	1,77,38,535	1,74,37,000	1,84,24,000	1,64,98,000

DEMAND No. 66
CIVIL WORKS

**I. ESTIMATE of the Amount required in the year ending 31 March 1946 for
expenditure on CIVIL WORKS—CENTRAL**

Voted : Two Crores, Fourteen Lakhs and Three Thousand Rupees
Non-voted : Thirty-two Lakhs and Fifty-five Thousand Rupees

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
.. DEPARTMENT OF LABOUR**

	Budget Estimate, 1944-45 Rs.	Budget, Estimate 1945-46 Rs.
A. ORIGINAL WORKS—BUILDINGS :		
A. 1. —MAJOR WORKS	85,000	1,26,400
	79,92,600	55,02,300
A. 2. —MINOR WORKS	1,10,200	1,44,500
	8,49,100	9,45,200
A. 3. —LOSSES ON STOCK	500	500
TOTAL—ORIGINAL WORKS— BUILDINGS	90,37,400	67,18,900
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
B. 1.—MAJOR WORKS	..	4,09,000
B. 2.—MINOR WORKS	34,700	13,300
	1,62,600	2,37,000
TOTAL—ORIGINAL WORKS—COMMUNI- CATIONS	1,97,300	6,59,300
C.—ORIGINAL WORKS—MISCELLA- NEOUS :		
C. 1.—MAJOR WORKS	1,20,900	..
C. 2.—MINOR WORKS	1,000	..
TOTAL—ORIGINAL WORKS—MISCELLANE- OUS	1,21,900	..
TOTAL—ORIGINAL WORKS	93,56,600	73,78,200
D.—REPAIRS—BUILDINGS	11,10,400	11,29,300
	58,69,100	64,66,200
E.—REPAIRS—COMMUNICATIONS :		
E. 1.—COMMUNI- CATIONS	2,95,300	4,44,600
	9,91,700	11,06,000
E. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-700	- 2,300
TOTAL—REPAIRS—COMMUNICATIONS	12,86,300	15,48,300

	Budget Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.
F.—REPAIRS—MISCELLA- NEOUS { <i>Non-voted</i> { <i>Voted</i> .	600 4,35,000	600 4,30,700
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS:		
G. 1.—WORKS	—	—
TOTAL—REPAIRS . . .	87,01,400	95,75,100
H.—ESTABLISHMENTS—		
H. 1.—DIRECTION:		
H. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i> { <i>Voted</i> .	2,99,600 2,37,000	3,04,700 3,08,300
H. 1 (2).—PAY OF ESTAB- LISHMENTS . . .	9,11,100	11,82,400
H. 1 (3).—OTHER CHARGES { <i>Non-voted</i> { <i>Voted</i> .	78,000 3,96,700	64,000 7,75,800
TOTAL—DIRECTION . . .	19,22,400	26,35,200
H. 2.—EXECUTIVE ESTABLISH- MENTS:		
H. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i> { <i>Voted</i> .	1,36,700 8,02,600	1,44,800 8,17,300
H. 2 (2).—PAY OF ESTAB- LISH- MENTS { <i>Non-voted</i> { <i>Voted</i> .	1,45,100 31,95,700	1,66,000 38,51,500
H. 2 (3).—OTHER CHARGES { <i>Non-voted</i> { <i>Voted</i> .	1,61,200 16,06,000	1,59,100 23,13,200
TOTAL—EXECUTIVE ESTABLISHMENTS	60,47,300	74,81,900
H. 3.—OTHER ESTABLISHMENTS:		
H. 3 (1).—OTHER INDIAN CHARGES	2,79,600	3,28,000
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { <i>Non-voted</i> { <i>Voted</i> .	17,400 6,400	33,400 9,900
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { <i>Non-voted</i> { <i>Voted</i> .	—4,100 —46,47,800	—1,600 —77,86,100
TOTAL—ESTABLISHMENTS . . .	36,21,200	27,00,700
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { <i>Non-voted</i> { <i>Voted</i> .	13,600 8,15,400	19,900 11,95,800
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. { <i>Non-voted</i> { <i>Voted</i> .	1,300 700	2,900 800

	Budget Estimate, 1944-45 Ra.	Budget Estimate, 1945-46 Ra.
I.—TOOLS AND PLANT—contd		
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted Voted	—800 —4,81,300	—1,500 —7,92,100
TOTAL—TOOLS AND PLANT	3,53,900	4,23,500
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	67,900	63,000
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1)—CHARGES { Non-voted Voted	1,10,000 52,12,000	1,04,000 1,00,12,000
K. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS { Non-voted Voted	—1,23,000 —42,10,000	—1,57,500 —94,00,000
TOTAL—STOCK { Non-voted Voted	—13,000 10,02,000	—53,500 6,12,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1)—CHARGES { Non-voted Voted	2,63,000 98,94,700	2,56,000 3,63,19,700
K. 2 (2)—DEDUCT—RECOVERIES { Non-voted Voted	—2,62,000 —88,84,700	—2,50,000 —2,68,84,700
TOTAL—OTHER SUSPENSE ACCOUNTS { Non-voted Voted	1,000 10,10,000	6,000 34,35,000
TOTAL—SUSPENSE { Non-voted Voted	—12,000 20,12,000	—47,500 40,47,000
L.—CHARGES IN ENGLAND:		
L. 1.—SECRETARY OF STATE FOR INDIA:	7,000	7,000
L. 2.—HIGH COMMISSIONER FOR INDIA: { Non-voted Voted	25,000 35,000	12,000 24,000
TOTAL—CHARGES IN ENGLAND { Non-voted Voted	25,000 42,000	12,000 31,000
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS { Non-voted Voted	1,00,300 3,61,700	1,00,900 3,73,100
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS	..	..
O.—DEDUCT—CONTRIBUTION RECOVERED FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT	—6,000	—6,000
TOTAL	2,46,24,000	2,48,58,000
Non-voted	26,03,000	32,55,000
Voted	2,20,21,000	2,14,03,000

ANNEXURE I

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Engineer, Central Public Works Department	36,000	36,000
1	1	Additional Chief Engineer	35,300	36,000
—	1	Town Planner . . . . .	..	24,000
—	1	Financial Adviser to Chief Engineer . . . . .	..	8,000
1	1	Personal Assistant to Chief Engineer	9,000	12,400
11	11	Superintending Engineers	2,61,000	2,66,600
47	50	Executive Engineers	4,64,800	4,47,000
8	9	Electrical Engineers	65,800	77,300
10	15	Temporary Electrical Engineers	36,400	52,700
1	1	Consulting Architect	25,800	25,800
1	1	Architect	16,500	16,500
—	1	Additional Architect . . . . .	..	10,200
1	1	Administrative Officer	11,700	12,000
—	1	Estate Officer . . . . .	..	10,500
89	93	Assistant Executive Engineers, Assistant Engineers and other Engineer Officers	3,25,500	3,40,400
19	29	Other Gazetted Officers	1,45,300	1,55,900
—	—	Leave salary	42,800	43,800
<u>190</u>	<u>217</u>	TOTAL	<u>14,75,900</u>	<u>15,75,100</u>
PAY OF ESTABLISHMENTS :				
5,275	6,194	Subordinate, executive, engineering, ministerial and inferior establishment	42,51,300	51,99,300
577	722	Caretaking establishment	2,79,600	3,28,000
—	—	Leave salary	600	600
<u>5,852</u>	<u>6,916</u>	TOTAL	<u>45,31,500</u>	<u>55,27,900</u>

ANNEXURE 2

MAJOR WORKS, included in this demand :—

Particulars of the work	Estimated cost of the work	Probable outlay to end of 1944-45, if any		Total	Grant for 1945-46
		Expenditure to end of 1943-44	Probable during 1944-45		
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT					
BUILDINGS :					
GENERAL ADMINISTRATION					
Purchase and erection of Air Conditioning Units in offices and residences in New Delhi	..	..	..	..	10,00,000
Providing Khas Tatties to residential and office buildings in New Delhi	..	..	..	..	3,00,000
Office and residential accommodation in New Delhi and Simla	..	..	..	..	25,00,000
Construction of huts for 5,000 coolies.	10,00,000	..	5,00,000	5,00,000	5,00,000
EDUCATION					
Construction of village Sarai for craftsmen at Delhi Polytechnic	2,15,394	1,04,045	70,000	1,74,045	36,000
Construction of additional buildings at Delhi Polytechnic	1,50,000	..	..	..	1,50,000
MEDICAL :					
Constructing additional accommodation for nurses at Irwin Hospital	1,70,000	..	..	..	1,70,000
TOTAL—CENTRAL P. W. D.					<u>46,56,000</u>
MADRAS					
MEDICAL					
Construction of a block at King's Institute, Guindy for pilot plant for the manufacture of Yellow fever vaccine	85,000	..	..	..	85,000
MISCELLANEOUS DEPARTMENTS					
Construction of quarters for the staff of the Protector of Emigrants at Mandapam	43,000	..	..	..	43,000
Construction of quarters for the staff and office of the Protector of Emigrants at Dhanushkodi	21,300	..	..	..	21,300
TOTAL—MADRAS					<u>1,49,300</u>
BENGAL, INCLUDING SIKKIM.					
COMMUNICATIONS					
Improvement to Sikkim Road from Tista Bridge to Nathula Pass	7,13,600	4,59,706	1,60,300	6,20,006	98,000
Lohit Valley Project	..	..	1,00,000	1,00,000	1,86,000
TOTAL—BENGAL INCLUDING SIKKIM					<u>2,84,000</u>

Particulars of the work	Probable outlay to end of 1944-45, if any				Grant for 1945-46
	Estimated cost of the work of 1943-44	Expenditure to end of 1944-45	Probable during 1944-45	Total 1945-46	
	Rs.	Rs.	Rs.	Rs.	
UNITED PROVINCES					
VETERINARY					
Improvement of Water Supply at I. V. R.I.	30,333	25,268	..	25,268	4,000
SCIENTIFIC DEPARTMENTS					
Construction of storage accommodation for S. O. S. at Geodetic Branch, Survey of India, Dehra Dun	3,04,230	..	2,00,000	2,00,000	1,04,000
FOREST					
Provision for extra facilities for training in Forestry at the Indian Forest College, Dehra Dun and construction of additional accommodation	8,21,000	..	2,05,000	2,05,000	5,00,000
TOTAL—UNITED PROVINCES					<u>6,08,000</u>
BIHAR					
EDUCATION					
Providing electric installations and fans in the extension of main School building at I. S. M. Dhanbad	20,175	..	15,175	15,175	5,000
SALT					
Construction of pucca quarters for the Sind Salt Dept's staff stationed at Mauripur (Laxmi Salt Works and Edulji Din Shaw Salt Works) . . . . .	..	..	..	..	84,000
VICEREGAL ESTATES					
GENERAL ADMINISTRATION					
Building a retaining wall at Arnsdell, Viceregal Estate, Simla	30,981	19,498	1,523	20,981	10,000
Furniture . . . . .	..	..	..	..	35,000
Inauguration grant . . . . .	..	..	..	..	50,000
TOTAL—VICEREGAL ESTATES					<u>95,000</u>
PERSIAN GULF					
EXTERNAL AFFAIRS					
Constructing a bungalow for Resident at Bahrain	61,400	..	30,000	30,000	31,400
PUNJAB					
COMMUNICATIONS					
Improvement to the Hindustan-Tibet Road	1,00,000	..	..	..	1,00,000
GILGIT					
COMMUNICATIONS					
Tashot Suspension Bridge . . . . .	..	..	..	..	25,000

DEMAND No. 67

CENTRAL ROAD FUND

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for
CENTRAL ROAD FUND

Voted : One Crore and Eight Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF WAR TRANSPORT.

	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,02,00,000	1,02,00,000	1,08,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND :			
B. 1.—ORIGINAL WORKS— COMMUNICATIONS :			
B. 1 (1)—MAJOR WORKS . . . . .	..	14,000	6,08,200
B. 1 (2)—MINOR WORKS . . . . .	..	14,700	..
TOTAL—ORIGINAL WORKS— COMMUNICATIONS . . . . .	..	28,700	6,08,200
B. 2.—REPAIRS—COMMUNI- CATIONS	25,000	35,500	33,000
B. 3.—OTHER CHARGES . . . . .	..	1,000	5,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND	25,000	65,200	6,46,200
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS) :			
C. 1.—PAY OF OFFICERS { Non-voted	30,400	30,400	31,800
{ Voted	23,100	49,200	1,58,000
C. 2.—PAY OF ESTABLISH- MENTS	44,000	91,000	1,10,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	5,000	5,000	5,000
{ Voted	22,000	60,900	95,000

	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.
C. 4.— OTHER CHARGES { Non-voted	1,000	..	..
{ Voted . .	6,000	16,700	37,200
TOTAL—ESTABLISHMENTS, { Non-voted	36,400	35,800	36,800
{ Voted .	95,100	2,17,800	4,00,300
TOTAL	1,31,500	2,53,600	4,37,100
D.—TECHNICAL SUB-COM- MITTEE OF THE TRANS- PORT ADVISORY COUNCIL { Non voted.	1,200	..	1,200
{ Voted .	1,000	..	1,000
E.—INDIAN ROADS { Non-voted	2,000	1,000	2,000
{ Voted .	6,000	6,000	6,000
F.—TRAFFIC AND ECONOMIC SURVEY IN BENGAL AND BIHAR . . . . .	..	17,700	67,300
G.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :			
G. 1.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND	2,000	2,700	2,14,800
G. 2.—CONTRIBUTIONS ETC. .	..	..	10,000
TOTAL	2,000	2,700	2,24,800
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— STERLING OVERSEAS { Non-voted	2,000	2,000	2,000
PAY, ETC. { Voted	..	..	2,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD { Non-voted	—11,600	—38,800	—42,000
FUND { Voted. }	—1,29,100	—3,09,400	—13,47,800
TOTAL	1,02,00,000	1,02,00,000	1,08,00,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Consulting Engineer	30,400	31,800
—	1	Bridge specialist . . . . .	..	18,000
2	2	Assistants to the Consulting Engineer (Roads)	14,700	14,700
—	2	Planning officers . . . . .	..	30,000
—	1	Controller of Standardisation . . . . .	..	12,000
—	1	Statistician and Economist . . . . .	..	12,000
—	1	Assistant Controller of Standardi- sation . . . . .	..	11,500
—	1	Assistant Bridge specialist . . . . .	..	9,600
—	1	Assistant Statistical officer . . . . .	..	4,200
—	1	Assistant Engineer . . . . .	..	4,800
—	1	Technical Co-ordination Officer . . . . .	..	9,600
—	1	Technical Assistant . . . . .	..	4,800
—	1	Assistant Secretary . . . . .	..	9,200
1	2	Superintendents	6,400	13,900
—	—	Leave salary	2,000	3,700
<u>4</u>	<u>17</u>	TOTAL	<u>53,500</u>	<u>1,89,800</u>
PAY OF ESTABLISHMENTS :				
28	72	Ministerial establishment	42,000	1,03,600
11	32	Inferior establishment	2,000	6,500
<u>39</u>	<u>104</u>	TOTAL	<u>44,000</u>	<u>1,10,100</u>

DEMAND No. 68.

SUPERANNUATION ALLOWANCES AND PENSIONS.

L. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Forty-two Lakhs and Eighty-six Thousand Rupees.

Non-voted : One Crore, Forty-three Lakhs and Sixty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	10,41,482	9,89,700	13,35,400	14,26,900
	{ Voted .	69,91,678	69,73,500	74,04,200	75,95,700
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:					
B 1.—CAPITAL	{ Non-voted	3,13,313	3,29,000	3,24,000	3,21,000
	{ Voted .	32,02,966	31,67,000	31,69,000	30,97,000
B 2.—INTEREST		10,42,669	9,09,000	9,04,000	8,07,000
TOTAL.—EQUATED PAYMENTS, ETC.		45,58,948	44,05,000	43,97,000	42,25,000
C.—COMPASSIONATE ALLOWANCES	{ Non-voted	70,374	94,700	88,200	1,03,200
	{ Voted .	1,80,565	1,74,800	2,06,300	2,11,300
D.—GRATUITIES	{ Non-voted	27,833	13,200	12,200	13,200
	{ Voted .	58,580	58,300	58,900	59,000
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES		15	—	—	—
F.—PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- TIONS.					
	{ Non-voted	3,19,523	3,35,300	3,43,700	3,31,600
	{ Voted .	3,885	3,600	3,600	3,600
G.—CHARITABLE ALLOWANCES .					
	{ Non-voted	2,863	2,800	2,800	2,800
	{ Voted .	83	100	100	100
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME					
I.—DONATIONS TO SERVICE FUNDS.		22,981	25,500	23,500	23,600
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SEC- RETARY OF STATE AND RECOVERED FROM PROVINCES					
		1,159	400	400	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE					
		—1,159	—400	—400	—400
TOTAL DONATIONS TO SERVICE FUNDS .		..	..	..	..

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
J.—DONATIONS TO PROVIDENT FUNDS:				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	10,878	8,500	27,200	6,400
J. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAID IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—10,878	—8,500	—27,200	—6,400
J. 3.—OTHER DO. NATIONS	26,506	20,500	34,300	33,600
	2,19,761	2,35,000	2,30,200	2,33,100
TOTAL—DONATIONS TO PROVIDENT FUNDS	2,46,267	2,55,500	2,64,500	2,66,700
K.—INDIAN CIVIL SERVICE FAMILY PENSIONS	55,298	58,400	62,900	63,900
L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES.	1,05,465	97,400	97,400	97,400
M.—PENSIONS PAID IN RESPECT OF THE BENCAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	18,287	18,600	18,600	17,900
N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	13,447	17,400	15,400	15,400
O.—COVENANTED CIVIL SERVICE PENSIONS	7,670	..	13,300	13,300
P.—BONUS TO TEMPORARY CLERICAL PERSONNEL UNDER THE SCHEME OF UNIFIED SCALES OF PAY.	..	..	12,00,000	15,00,000
Q.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	19,399	4,99,000	2,49,000	2,48,000
	—2,18,485	4,18,000	2,15,000	2,17,000
R.—MISCELLANEOUS PENSIONARY PAYMENTS	13,569	13,200	14,100	14,000
S.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	37,32,193	38,68,500	39,48,200	40,47,700
T.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE BURMA GOVERNMENT	3,667	..	14,700	14,700
U.—<i>DEDUCT</i>—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—37,32,193	—38,68,500	—39,48,200	—40,47,700

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
V.—DEDUCT—RECOVERIES				
FROM BURMA				
GOVERNMENT ON AC- COUNT OF PENSIONS PAID TO OFFICERS AP- POINTED BY THE SEC- RETARY OF STATE	-3,677	..	-14,700	-14,700
W.—CONCESSION GRANTS IN RES- PECT OF PAST CONTRIBU- TIONS TO ANNUITIES	533	..	..	..
CHARGES IN ENGLAND:				
X.—SUPERANNUATION AND RE- TIRED ALLOWANCES:				
X. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS:				
X. 1 (1).—SECRETARY OF STATE FOR INDIA { Non-voted	8,33,114	8,44,000	8,88,000	8,71,000
	93,845	..	22,000	19,000
		1,000	1,000	1,000
X. 1 (2).—HIGH COMMIS- SIONER FOR INDIA { Non-voted		1,22,000	1,19,000	1,35,000
X. 2.—HIGH COURT JUDGES	36,675	38,000	38,000	38,000
X. 3.—INDIAN CIVIL SERVICE	23,08,252	23,20,000	22,80,000	23,20,000
X. 4.—OTHER CIVIL SERVICES IN INDIA { Non-voted	37,62,637	38,40,000	35,52,000	36,32,000
	12,79,202	13,72,600	12,32,000	12,60,000
X. 5.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RE- COVERED FROM THE PROVINCES:				
X. 5(1).—HIGH COURT JUDGES	7,84,100	7,48,000	7,96,000	8,00,000
X. 5(2).—INDIAN CIVIL SERVICE	60,09,010	60,00,000	60,00,000	60,00,000
X. 5(3).—OTHER CIVIL SERVICES IN INDIA { Non-voted	68,14,434	69,08,000	68,40,000	68,80,000
	11,974	14,000	12,000	12,000
TOTAL.—PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	1,36,19,518	1,36,70,000	1,36,48,000	1,36,92,000
X. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE { Non-voted	-1,36,07,544	-1,36,56,000	-1,36,36,000	-1,36,80,000
	-11,974	-14,000	-12,000	-12,000
TOTAL.—SUPERANNUATION AND RETIRED ALLOWANCES	83,13,725	85,37,000	81,32,000	82,76,000
Non-voted	69,40,678	70,43,000	67,59,000	68,62,000
Voted	13,73,047	14,94,000	13,73,000	14,14,000
Y.—COMPASSIONATE ALLOWANCES { Non-voted	71,573	83,000	71,000	71,000
	9,440	10,000	22,000	22,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
Z.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES .	1,05,989	94,000	1,02,000	1,03,000
AA.—GOVERNMENT CONTRIBUTION PAID UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	86,804	80,000	80,000	80,000
BB.—DEDUCT.—RECOVERIES FROM THE PROVINCES	—86,804	—80,000	—80,000	—80,000
CC.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	15,29,991	15,60,000	13,60,000	13,60,000
DD.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	16,69,269	15,24,000	18,40,000	16,24,000
EE.—MISCELLANEOUS PENSIONARY PAYMENTS :				
EE(1).—SECRETARY OF STATE FOR INDIA	10,57,600	10,32,000	11,08,000	11,00,000
EE(2).—HIGH COMMISSIONER FOR INDIA		14,000	18,000	14,000
FF.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	41,366	40,000	40,000	40,000
TOTAL.—CHARGES IN ENGLAND	1,27,99,253	1,28,94,000	1,26,93,000	1,26,10,000
	{ Non-voted	1,14,16,766	1,12,98,000	1,11,74,000
	{ Voted	13,82,487	15,04,000	14,36,000
GG.—LOSS OR GAIN BY EXCHANGE	{ Non-voted	20,030	..	20,000
	{ Voted	2,404	..	..
HH.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
HH. 1.—RAILWAY DEPARTMENT	—8,788	—10,400	—11,100	—10,900
HH. 2.—IRRIGATION	—5,700	—7,100	—6,000	—6,200
HH. 3.—SALT	{ Non-voted	—2,030	—2,000	—2,000
HH. 4.—LIGHTHOUSES AND LIGHTSHIPS	{ Voted	—50,021	—51,800	—51,800
		—16,088	—16,200	—18,800
TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC.	—82,627	—89,000	—87,100	—89,700
II.—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM RAILWAYS AND DEFENCE SERVICES	—2,49,818	—2,52,000	—2,73,000	—2,53,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
55.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERN- MENTS				
{ Non-voted	—48,057	—30,900	—52,200	—43,000
{ Voted .	—31,368	—27,100	—26,800	—22,900
TOTAL .	2,59,48,077	2,69,49,000	2,83,02,000	2,86,51,000
<i>Non-voted .</i>	<i>1,41,95,853</i>	<i>1,44,83,000</i>	<i>1,44,86,000</i>	<i>1,43,65,000</i>
<i>Voted .</i>	<i>1,17,52,224</i>	<i>1,24,66,000</i>	<i>1,38,16,000</i>	<i>1,42,86,000</i>
RECEIPTS				
	15,75,000	13,24,000	14,27,000	14,86,000

NOTE: Budget includes provision for further temporary increase in small pensions,
(approved by the S. F. C. on 31-10-1944.)

DEMAND No. 69

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : One Crore, Twenty Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	42,400	53,500	56,900	55,600
{ Voted	46,623	56,500	50,100	59,500
A. 2.—PAY OF ESTABLISHMENTS	1,25,154	1,36,300	1,24,000	1,36,500
A. 3.—OTHER CHARGES :				
{ Non-voted	6,362	8,000	10,300	10,700
{ Voted	68,048	65,600	80,100	96,400
TOTAL—CONTROLLER OF PRINTING AND STATIONERY	2,88,587	3,19,900	3,21,400	3,58,700
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS	49,853	62,800	59,000	64,000
B. 2.—PAY OF ESTABLISHMENTS	5,14,753	4,40,000	5,40,000	5,63,600
B. 3.—OTHER CHARGES	8,01,256	6,36,500	54,03,700	46,32,800
TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA	13,65,862	11,39,300	60,02,700	52,60,400
C.—STATIONERY STORES—PURCHASES IN INDIA :				
C. 1.—PAPER	3,43,22,109	2,65,88,000	5,23,06,000	3,14,48,000
C. 2.—OTHER STORES	1,08,47,843	80,00,000		
TOTAL—STATIONERY STORES—PURCHASES IN INDIA	4,51,69,952	3,45,88,000	5,23,06,000	4,92,43,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	11,633	12,500	12,500	13,000
D. 2.—PAY OF ESTABLISH- MENTS	2,49,828	2,57,300	2,57,000	2,57,900
D. 3.—OTHER CHARGES	14,47,289	11,10,900	15,35,000	14,86,700
TOTAL—CENTRAL FORMS STORES	17,08,750	13,80,700	18,04,500	17,57,600
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	16,156	15,500	15,800	17,700
E. 2.—PAY OF ESTABLISH- MENTS	1,60,378	1,75,800	1,59,700	1,87,800
E. 3.—OTHER CHARGES	5,84,639	5,03,000	6,20,500	6,13,800
TOTAL—CENTRAL PUBLICATION BRANCH	7,61,171	6,94,300	7,96,000	8,19,300
F.—GOVERNMENT OF INDIA PRESSES :				
F. 1.—FORMS PRESSES :				
F. 1 (1).—PAY OF OFFICERS	7,557	8,400	9,700	12,100
F. 1 (2).—PAY OF ESTAB- LISHMENTS	2,56,908	2,89,600	3,04,200	4,03,700
F. 1 (3).—OTHER CHARGES	1,66,838	1,91,100	2,21,000	2,82,000
F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY	2,461	200	28,000	12,200
F. 1 (5).—STORES	50,031	50,000	54,700	70,700
F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND	29,212	37,500	30,100	29,400
F. 1 (7).—RENEWALS AND REPLACEMENTS	12,292	16,300	16,300	16,300
F. 1 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	-12,292	-16,300	-16,300	-16,300
F. 1 (9).—MECHANICAL AND TYPE FOUNDRY SEC- TIONS	10,821	11,800	12,300	11,700
TOTAL—FORMS PRESSES	5,23,828	5,78,600	6,60,000	8,21,800

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46	
	Rs.	Rs.	Rs.	Rs.	
F.—GOVERNMENT OF INDIA PRESSES—conold.					
F. 2.—OTHER PRESSES :					
F. 2 (1).—PAY OF OFFICERS	{ Non-voted Voted	28,680 31,130	30,000 37,000	31,300 33,000	15,600 42,200
F. 2 (2).—PAY OF ESTABLISHMENTS		13,25,170	14,34,600	14,59,800	15,96,800
F. 2 (3).—OTHER CHARGES	{ Non-voted Voted	175 10,65,601	500 8,16,400	1,500 17,54,800	1,100 18,12,900
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY		40,854	13,800	34,500	77,400
F. 2 (5).—STORES		1,35,095	99,100	1,26,000	1,16,000
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND.		84,121	95,800	95,800	1,14,900
F. 2 (7).—RENEWALS AND REPLACEMENTS		85,757	68,100	68,100	2,07,100
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND		—85,757	—68,200	—68,200	—2,07,200
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SECTIONS		28,137	22,700	20,800	24,400
TOTAL—OTHER PRESSES		27,33,963	25,49,800	35,57,400	38,01,200
TOTAL—GOVERNMENT OF INDIA PRESSES		32,57,791	31,28,400	42,17,400	46,23,000
G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS :					
G. 1.—PAY OF ESTABLISHMENTS		1,000	600	500	500
G. 2.—OTHER CHARGES		250	200	300	300
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS		1,250	800	800	800

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate 1944-45	Budget Estimate, 1945-46	
	Rs.	Rs.	Rs.	Rs.	
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	7,08,361	4,01,100	10,00,700	10,00,700	
I.—DISCOUNT ON PLAIN PAPER	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">{ Non-voted</div> <div style="margin-right: 10px;">{ Voted</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">253</div> <div style="margin-right: 10px;">200</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div style="margin-right: 10px;">300</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div style="margin-right: 10px;">300</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div style="margin-right: 10px;">300</div> </div>
J.—CHARGES FOR PRINTING WORKS DONE BY OTHER GOVERNMENTS DEPARTMENTS, ETC.	1,62,467	1,04,000	3,57,000	1,87,000	
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	5,405	3,000	5,000	7,000	
L.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:					
L. 1.—STORES	4,20,850	6,85,000	5,55,000	3,69,000	
L. 2.—RENEWALS AND REPLACEMENTS FROM FUND	..	..	7,000	..
L. 3.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	..	..	—7,000	..
L. 4.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	2,880	3,000	2,000	..	
L. 5.—STATIONERY, PRINTING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	60,476	80,000	87,000	87,000	
L. 6.—OTHER CHARGES	46	..	..	..
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	4,84,252	7,68,000	6,44,000	4,56,000	

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i>	4	..	..	..
{ <i>Voted</i>	838	..	1,000	..
N.—DEDUCT—RECOVERIES:				
N. 1.—POSTS AND TELE- GRAPHS	41,62,674	39,32,000	56,00,000	58,40,000
N. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOARD, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS)	12,65,614	7,40,000	13,98,000	11,38,000
N. 3.—DEFENCE SERVICES	2,64,40,830	2,69,29,000	4,20,95,000	4,44,30,000
N. 4.—OTHER CENTRAL DEPARTMENTS	1,10,008	77,000	2,04,000	1,93,000
TOTAL—DEDUCT—RECOVERIES	3,19,79,126	3,16,78,000	4,92,97,000	5,16,01,000
TOTAL	2,19,36,077	1,08,50,000	1,81,60,000	1,21,13,000
<i>Non-voted</i>	82,004	96,000	1,03,000	84,000
<i>Voted</i>	2,18,54,073	1,07,54,000	1,80,57,000	1,20,29,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget	Budget
1944-45.	1945-46.		[Estimate, 1944-45.	Estimate, 1945-46.
			Rs.	Rs.
PAY OF OFFICERS:				
1	1	Controller of Printing and Stationery	23,800	25,000
2	2	Deputy Controllers of Printing and Stationery	26,700	27,700
3	2	Assistant Controllers	22,900	16,000
7	8	Managers and Assistant Managers of Presses	69,900	63,500
4	4	Other Managers and Assistant Managers	28,500	24,400
1	2	Other Gazetted Officers	7,200	6,000
12	13	Additional Officers	88,700	1,03,000
—	—	Leave salary	19,400	7,800
—	—	Deduct—Family allotment	—3,000	—100
—	—	Probable savings	—7,900	—3,300
30	32	TOTAL	2,76,200	2,79,800

PAY OF ESTABLISHMENTS:-				
420	425	Establishment of the Controller's Office	3,93,100	3,81,400
247	241	Establishment of Central Forms Stores	1,49,000	1,50,800
169	165	Establishment of Publication Branch	99,800	1,01,300
		Establishment of the Printing Presses:—		
1,373	1,538	Executive establishment	12,87,400	13,20,300
257	258	Ministerial establishment	1,88,500	1,88,400
1,309	2,440	Temporary establishment	7,18,800	90,800
—	—	Leave salary	49,600	54,200
—	—	Probable savings	—1,52,000	—1,71,400
3,775	5,067	TOTAL	27,34,200	31,82,300

RECEIPTS

Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
Rs.	Rs.	Rs.	Rs.
64,97,738	50,51,000	73,33,000	62,01,000

DEMAND No. 70.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for MISCELLANEOUS EXPENDITURE.

Voted : Ten Crores, Thirty-eight Lakhs and Six Thousand Rupees.

Non-voted : Two Lakhs and Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF BOOKS AND PERIODICALS:				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES	18,392	19,300	19,300	19,300
A. 2.—PAYMENTS TO REUTERS	49,200	49,500	49,200	49,200
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONER FOR INDIA.	2,311	2,600	2,600	2,600
TOTAL—COST OF BOOKS AND PERIODICALS	70,403	71,400	71,100	71,100
B.—DONATIONS FOR CHARITABLE PURPOSES:				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE	12,787	4,200	37,200	75,200
B. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	662 5,429	3,600	..	..
{ Non-voted				
{ Voted				
B. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE.	123	..	..	..
B. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN	5,443	10,400	9,500	1,800
TOTAL—DONATIONS FOR CHARITABLE PURPOSES	24,444	18,200	46,700	77,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C.—SPECIAL COMMISSIONS OF ENQUIRY :				
C. 1.—KAZAKS COMMITTEE :				
C. 1 (1).—PAY OF OFFICERS	6,625	..	..	..
C. 1 (2).—PAY OF ESTABLISHMENTS	684	..	..	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,899	..	..	..
C. 1 (4).—CONTINGENCIES	330	..	..	..
TOTAL—KAZAKS COMMITTEE	9,538	..	..	..
C. 2.—HINDU LAW COMMITTEE :				
C. 2. (1).—PAY OF OFFICERS	6,454	..	..	..
C. 2 (2).—PAY OF ESTABLISHMENTS	321	800	8,200	1,000
C. 2 (3).—OTHER CHARGES	1,702	13,900	58,300	3,500
TOTAL—HINDU LAW COMMITTEE	11,416	28,700	78,500	5,500
C. 3.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND:				
C. 3 (1).—PAY OF OFFICERS	37	..	..	..
C. 3 (2).—OTHER CHARGES	1,461	..	..	..
TOTAL—ENQUIRY ETC.	1,498	..	..	..
C. 4.—RECONSTRUCTION COMMITTEES :				
C. 4 (1).—PAY OF OFFICERS.	13,853	14,100	11,100	(a)
C. 4 (2).—PAY OF ESTABLISHMENTS	15,639	22,500	13,400	(a)
C. 4 (3).—ALLOWANCES, HONORARIA, ETC.	9,745	21,900	20,400	(a)
C. 4 (4).—CONTINGENCIES	3,205	2,900	2,000	(a)
TOTAL—RECONSTRUCTION COMMITTEES	42,442	61,400	48,900	(a)
C. 5.—FAMINE ENQUIRY COMMISSION :				
C. 5. (1).—PAY OF OFFICERS :				
Non-voted	..	..	52,500	14,000
Voted	..	..	48,800	14,800
C. 5. (2).—PAY OF ESTABLISHMENTS	..	..	61,700	19,500
C. 5. (3).—ALLOWANCES, HONORARIA, ETC.	..	..	24,500	6,000
C. 5. (4).—OTHER CHARGES	..	..	60,500	13,300
C. 5. (4).—OTHER CHARGES	..	..	25,000	2,400
TOTAL	..	..	2,73,000	70,000
TOTAL—SPECIAL COMMISSIONS OF ENQUIRY	64,894	90,100	4,00,400	75,500

(a) Shown under Demand No. 72.—Post-war Planning and Development.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D.—PILGRIMAGE BEYOND INDIA :				
D. 1.—PAY OF OFFICERS	..	1,200	..	..
	{ Non-voted	600	1,600	1,600
	{ Voted	1,300	..	..
D. 2.—PAY OF ESTABLISHMENTS	..	1,900	400	2,000
D. 3.—OTHER CHARGES	4,656	12,700	12,900	16,000
D. 4.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	7,343	15,000	15,000	15,000
D. 5.—SUBSIDY TO SHIPPING COMPANIES	2,566	..	..	..
D. 6.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	27,800	24,500	35,000	24,500
D. 7.—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND	..	7,500	7,500	15,000
D. 8.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,579	1,600	1,600	1,600
TOTAL—PILGRIMAGE BEYOND INDIA	52,754	65,000	74,200	75,900
E.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	315	..	..	..
	{ Non-voted	14,176	..	..
	{ Voted	..	..	..
F.—MISCELLANEOUS COMPENSATIONS:	1,57,569	1,59,500	1,62,600	1,69,600
	{ Non-voted	990	1,100	1,100
	{ Voted	..	..	..
G.—RENTS, RATES AND TAXES	5,36,665	6,56,600	6,22,500	6,25,000
H.—CONTRIBUTIONS :				
H. 1.—ADMINISTERED BY THE HOME DEPARTMENT	73,541	42,400	44,800	42,400
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS.	2,67,959	1,63,800	1,63,800	11,90,300
H. 3.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT	2,700	2,700	2,700	2,700
H. 4.—ADMINISTERED BY THE COMMERCE DEPARTMENT	..	..	1,10,00,000	..
TOTAL—CONTRIBUTIONS	3,44,200	2,13,900	1,12,16,300	12,25,400

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
I.—RAJPUTANA INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF ESTABLISHMENTS	642	..	..	..
I. 2.—OTHER CHARGES	525	..	..	..
TOTAL—RAJPUTANA INDIAN SOLDIERS' BOARD	1,167	..	..	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	4,999	4,900	5,500	5,200
J. 2.—OTHER ITEMS	3,228	..	..	..
{ Non-voted	2,59,708	12,100	39,600	12,800
{ Voted	76,319	18,00,000	15,00,000	22,00,000
J. 3.—SMALL SAVINGS SCHEME . . . . .	..	..	..	..
J. 4.—AMOUNT PAID TO BURMA GOVERNMENT FOR INCOMETAX COLLECTED IN INDIA FROM THEIR EMPLOYEES, BURMA FIRMS, COMPANIES, ETC. . . . .	..	..	..	15,00,000
TOTAL—MISCELLANEOUS AND UNFORESEEN CHARGES	3,44,254	18,17,000	15,45,100	37,18,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	22,840	18,000	21,000	14,000
{ Non-voted	1,400	7,100	34,600	6,400
{ Voted . . . . .	..	..	..	..
L.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY	2,641	..	..	..
{ Non-voted	11,521	29,500	27,900	27,700
{ Voted . . . . .	..	..	..	..
M.—LOSSES ON SUPPLY OF FOODSTUFFS TO GOVERNMENT SERVANTS AT CONCESSIONAL PRICES	18,39,643	25,00,000	15,15,800	16,14,300
N.—EXPENDITURE IN CONNECTION WITH CIVIL GROCERY SHOPS:				
N. 1.—PAY OF OFFICERS	3,321	12,800	13,100	12,800
N. 2.—PAY OF ESTABLISHMENTS	1,232	10,000	14,100	15,000
N. 3.—OTHER CHARGES	4,126	8,600	12,700	12,300
N. 4.—DEDUCT—RECOVERIES	- 40	..	..	..
TOTAL—CIVIL GROCERY SHOPS	8,639	31,400	39,900	40,100
O.—EXPENDITURE IN CONNECTION WITH EVACUEES:				
O. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:				
O. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSISTANCE:				
O. 1 (1) (1).—PAY OF OFFICERS . . . . .	..	7,800	58,800	69,200
O. 1 (1) (2).—PAY OF ESTABLISHMENTS . . . . .	..	2,20,300	3,10,900	3,52,500
O. 1 (1) (3).—OTHER CHARGES . . . . .	..	96,80,400	2,06,02,000	1,70,48,000
TOTAL—EXPENDITURE ON INDIAN EVACUEES . . . . .	..	99,48,500	2,09,71,700	1,74,82,700

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
O.—EXPENDITURE IN CONNECTION WITH EVACUEES— concl.				
O. 1 (2).—BURMA REFUGEE ORGANISATIONS :				
O. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	..	58,000	55,600	10,000
{ Voted . . . . .	..	4,74,700	36,900	67,500
O. 1 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	..	8,12,000	10,19,000	10,81,000
O. 1 (2) (3).—OTHER CHARGES				
{ Non-voted . . . . .	..	40,000	3,400	..
{ Voted . . . . .	..	1,09,39,200	1,03,02,000	82,37,500
TOTAL . . . . .	..	1,23,23,900	1,14,16,900	93,96,000
O. 1 (3).—CENTRAL REFUGEE OFFICERS : i				
O. 1 (3) (1).—PAY OF OFFICERS . . . . .	..	98,400	1,03,900	1,02,600
O. 1 (3) (2).—PAY OF ESTABLISHMENTS . . . . .	..	30,700	38,200	32,500
O. 1 (3) (3).—OTHER CHARGES . . . . .	..	87,300	83,800	93,600
TOTAL . . . . .	..	2,16,400	2,25,900	2,28,700
O. 2.—EXPENDITURE ON OTHER EVACUEES :				
O. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	..	40,500	..	..
O. 2 (2).—OTHER CHARGES . . . . .	..	600	30,900	32,100
TOTAL . . . . .	..	41,100	30,900	32,100
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES . . . . .	..	2,25,29,900	3,26,45,400	2,71,26,500
P.—TRANSFER TO THE DEPOSIT ACCOUNT OF INDIA'S CONTRIBUTION TO THE U. N. R. R. A. . . . .	..	..	..	6,90,00,000
Q.—CHARGES IN ENGLAND :				
Q. 1.—SECRETARY OF STATE FOR INDIA :				
Q. 1 (1).—RELIEF AND REPATRIATION OF DESERTED INDIANS IN FOREIGN COUNTRIES	1,930	20,000	..	..
Q. 1 (2).—GRANTS-IN-AID TO SCHOOLS OF ORIENTAL STUDIES	15,000	15,000	15,000	15,000
Q. 1 (3).—GRANT TO THE INDIAN INSTITUTE, OXFORD . . . . .	..	..	..	3,000
Q. 1 (4).—OTHER CHARGES	31,739	76,000	46,000	59,000
TOTAL—SECRETARY OF STATE FOR INDIA	48,669	1,11,000	61,000	77,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
Q.—CHARGES IN ENGLAND—concd.				
Q. 2. HIGH COMMISSIONER FOR INDIA:				
Q. 2 (1)—LEAVE SALARY, ETC.	..	..	1,000	1,000
Q. 2 (2)—INDIAN SCIENCE MISSION	..	..	8,000	—
Q. 2 (3)—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	1,14,130	24,000	42,000	40,000
Q. 2 (4)—OTHER CHARGES	6,116	18,000	8,000	2,000
Q. 2 (5)—GRANTS-IN-AID	11,659	16,000	24,000	23,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,31,905	58,000	83,000	68,000
			1,000	1,000
Non-voted	..	..	1,000	1,000
Voted	1,31,905	58,000	82,000	65,000
TOTAL—CHARGES IN ENGLAND	1,80,574	1,69,000	1,44,000	1,43,000
			1,000	1,000
Non-voted	..	..	1,000	1,000
Voted	1,80,574	1,69,000	1,43,000	1,42,000
R.—LOSS OR GAIN BY EX-CHANGE	314	..	..	..
TOTAL	36,79,797	2,83,78,000	4,85,68,000	10,40,11,000
Non-voted	1,95,593	2,77,000	3,20,000	2,05,000
Voted	34,84,199	2,81,01,000	4,82,48,000	10,38,06,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
..	—	Officers for administering assistance to evacuees from war zones	6,57,300	{ 1,75,500 20,400
—	2	Port Health Officer	1,200	1,200
—	6	Central Refugee Officers and Assistants	..	37,800
2	2	Chairman and Secretary, Hindu Law Committee	14,000	1,000
—	9	Chairman, Secretary, Members and Superintendent of Famine Enquiry Commission . . . . .	..	28,800
—	—	Pilgrim Charges	600	600
1	—	Secretary, Reconstruction Committees	13,000	..
—	—	Additional Officers	34,400	28,400
—	—	Leave salary	1,100	..
3	19	TOTAL	7,21,600	2,93,700
PAY OF ESTABLISHMENTS:				
—	7	Establishment for Administering Assistance to Evacuees from War Zones	10,97,500	{ 13,15,100 1,34,100
—	21	Establishment of the Central Refugee Office . . . . .	..	11,000
—	97	Establishment of the Famine Enquiry Commission . . . . .	..	19,500
8	6	Pilgrims' establishment	1,900	2,000
14	—	Establishment of Reconstruction Committees	21,300	..
4	4	Establishment of the Hindu Law Committee	800	1,000
—	—	Additional establishment	16,000	20,800
—	—	Leave salary	1,200	..
26	135	TOTAL	11,38,700	15,03,500

Note.—Budget includes (i) Rs. 15 lakhs for an *ex gratia* credit to the Government of Burma in respect of income tax deductions from Burma Government employees Burma Companies Forms etc. in India which was approved by the S.F.C. on the 2nd Feb. 1945 (ii) Rs. 10 lakhs for India's contribution towards the expenses of the Food and Agriculture Organisations of the United Nations (iii) Rs. 6,90 lakhs out of a total Rs. 800 Lakhs (for India's contribution to the U.N.R.R.A. which is proposed to keep in a fund for use as and when required and (approved by the S. F. C. on 5-2-1945), (iv) Rs. 36,000 as Contribution to Headquarters expenses of the Inter-Governmental Relief Committee for Refugees.

DEMAND No. 71.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Three Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS	72,164	78,000	85,000	81,000
B.—OTHER PAYMENTS	20,611	..	4,70,000	3,00,000
TOTAL	92,775	78,000	5,55,000	3,81,000

Note.—Budget includes provision for likely aid by Centre towards the cost of officers deputed to Bengal from the army and the provinces.

DEMAND No. 72

POST-WAR PLANNING AND DEVELOPMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with POST-WAR PLANNING AND DEVELOPMENT

Voted : Ninety-seven Lakhs and Thirty-two Thousand Rupees.

Non-voted : Two Lakhs and Sixty-eight Thousand Rupees.

II. SUB-HEADS under which this GRANT will be accounted for on behalf of the DEPARTMENT OF POST-WAR PLANNING AND DEVELOPMENT

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS.			70,700	1,40,000
			36,000	1,23,000
A. 2.—PAY OF ESTABLISHMENTS			41,200	84,500
A. 3.—ALLOWANCES, HONORARIA, ETC.			3,000	10,000
			18,000	25,000
A. 4.—OTHER CHARGES			43,000	53,000
TOTAL—SECRETARIAT			2,11,900	4,35,500*
B.—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA :				
B. 1.—PAY OF OFFICERS.			37,100	42,000
			30,100	1,17,300
B. 2.—PAY OF ESTABLISHMENTS			21,400	47,200
B. 3.—ALLOWANCES, HONORARIA, ETC.			4,200	6,000
			9,900	22,000
B. 4.—OTHER CHARGES			12,400	18,500
TOTAL—INDUSTRIAL ADVISER TO THE GOVERNMENT OF INDIA.			1,15,100	2,53,000*
C.—EMPLOYMENT EXCHANGES :				
C. 1.—PAY OF OFFICERS				69,900
C. 2.—PAY OF ESTABLISHMENTS				54,800
C. 3.—ALLOWANCES, HONORARIA, ETC.				34,800
C. 4.—OTHER CHARGES				50,300
C. 5.—DEDUCT—RECOVERIES				—36,200
TOTAL—EMPLOYMENT EXCHANGES		(a)	(a)	1,73,600
D.—CENTRAL TECHNICAL POWER BOARD :				
D. 1.—PAY OF OFFICERS			36,300	2,59,400
D. 2.—PAY OF ESTABLISHMENTS			10,000	99,600
D. 3.—ALLOWANCES, HONORARIA, ETC.			13,000	66,200
D. 4.—OTHER CHARGES			22,500	55,200
TOTAL—CENTRAL TECHNICAL POWER BOARD			81,800	4,80,400*

(a) Shown under Demand No. 63—Miscellaneous Departments.

* Approved by the S. F. C. on 31-10-1944.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
E.—CENTRAL IRRIGATION WATER- WAYS AND NAVIGATION COMMISSION	3,00,000
F.—SPECIAL COMMISSIONS AND COMMITTEES (PLANNING AND DEVELOPMENT):				
F. 1.—HEALTH SURVEY AND DE- VELOPMENT COMMITTEE: { Non-voted..	48,000
F. 1. (1).—PAY OF OFFICERS { Voted,	7,500
F. 1 (2).—PAY OF ESTABLISH- MENTS	4,800
F. 1 (3).—ALLOWANCES, { Non-voted	2,70,000	4,000
HONORARIA, ETC. { Voted	5,200
F. 1 (4).—OTHER CHARGES	500
TOTAL—HEALTH SURVEY AND DEVE- LOPMENT COMMITTEE	2,70,000	70,000
F. 2.—RECONSTRUCTION COM- MITTEES:				
F.2 (1).—PAY OF OFFICERS	12,400
F. 2 (2).—PAY OF ESTABLISH- MENTS	18,000
F. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,600
F. 2 (4).—OTHER CHARGES	2,500
TOTAL—RECONSTRUCTION COMMITTEES	(a)	(a)	(a)	57,500
TOTAL—SPECIAL COMMISSIONS & COMMITTEES, ETC.	2,70,000	1,27,500
G.—GRANTS TO PROVINCES, INDIAN STATES, ETC.	1,85,000	27,000
H.—POST-WAR RECONSTRUCTION STAFF IN CENTRALLY ADMINIS- TERED AREAS:				
H. 1.—PAY OF OFFICERS { Non-voted	18,000
H. 2.—PAY OF ESTABLISH- { Voted	18,100
MENTS	7,100
H. 3.—ALLOWANCES, HONORA- RIA, ETC.	5,000
H. 4.—OTHER CHARGES	1,500
TOTAL—POST-WAR RECONSTRUCTION STAFF IN CENTRALLY ADMINIS- TERED AREAS	49,700
I.—MISCELLANEOUS:				
I. 1.—EXPENDITURE ON RECON- STRUCTION PUBLICITY	3,88,000	5,28,000
I. 2.—OTHER MISCELLANEOUS EXPENDITURE:				
I. 2 (1).—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY
2 1 (1)(1).—GROSS EXPENDI- TURE	16,300	8,200
I. 2 (1)(2) DEDUCT—RECO- VERIES	—12,100	—39,900
TOTAL—TRAINING OF INDIANS ABROAD ETC.	4,200	—31,700

(a) Shown under Demand No. 70—Miscellaneous.

* Approved by the S. F. C. on 30-10-1944.

† Approved by the S. F. C. on 9-3-1945.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS—concl'd.				
I. 2.—OTHER MISCELLANEOUS EXPENDITURE—concl'd.				
I. 2 (2).—TRAINING OF LABOUR OFFICERS IN UNITED KING- DOM	58,000(a)
TOTAL—OTHER MISCELLANEOUS EXPEN- DITURE	4,200	26,300
TOTAL—MISCELLANEOUS	3,92,200	5,54,300
J.—LUMP PROVISION FOR SCHEMES UNDER CONSIDERATION	74,85,000
K.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
K. 1.—CENTRAL TECHNICAL POWER BOARD	5,000	19,000
K. 2.—TRAINING OF INDIANS ABROAD IN ELECTRICITY SUPPLY INDUSTRY	8,000	60,000
K. 3.—TRAINING OF LABOUR OFFICERS IN THE UNITED KINGDOM	35,000
TOTAL—CHARGES IN ENGLAND	13,000	1,14,000
TOTAL	12,69,000	1,00,00,000*
<i>Non-voted</i>	1,15,000	2,68,000
<i>Voted</i>	11,54,000	97,32,000

*A provision of Rs. 16,41,100 in connection with Post-war Planning and Development has also been included under various other Demands as shown in Annexure II.

(a) Approved by the S. F. C. on 31-10-1945.

NUMBERS,
1945-46

Budget Estimate, 1944-45. Budget Estimate, 1945-46.

ANNEXURE I

		Ra.	Ra.
Details of provision under Pay of Officers and Pay of Establishments			
PAY OF OFFICERS :			
1	Secretary	..	48,000 *
1	Secretary, Reconstruction, Committees	..	10,700
1	Joint Secretary	..	36,000
2	Deputy Secretaries	..	48,800
1	Under Secretary	..	12,800
2	Assistant Secretaries	..	25,400
2	Superintendents	..	14,900
3	Officers on Special Duty	..	18,400
1	Economist	..	30,000
1	Statistician	..	12,000
1	Mineral Adviser	..	24,000
1	Industrial Adviser	..	42,000
9	Deputy and Assistant Industrial Advisers	..	98,900
10	Exchange Managers	..	69,900
2	I. M. S. Officers	..	48,000
7	Additional Special Officers	..	25,600
1	Post-war Planning Officer	..	18,000
15	Chairman, Hydro-electric Members, Utilization Member, Part-time Members, Project Officers, Secretary and Treasurer, Central Technical Power Board	..	2,59,400
—	Leave salary	..	12,800
61	TOTAL	..	8,55,600
PAY OF ESTABLISHMENTS :			
84	Assistants, clerks, stenographers and Investigators	..	1,20,100
79	Establishment of Employment Exchanges	..	54,800
3	Establishment of Health Survey, etc.	..	4,800
—	Establishment of Reconstruction Committees	..	19,900
15	Post War Reconstruction Staff in Centrally Administered Areas	..	7,100
59	Technical assistants, draughtsmen and clerks of Central Technical Power Board	..	93,600
83	Inferior servants	..	16,700
—	Leave salary	..	2,000
—	Deduct—Probable savings	..	—3,000
323	TOTAL	..	3,16,000

ANNEXURE II

Statement showing provision included in other Demands in connection with Post-war Planning and Development:—

NUMBER AND NAME OF DEMAND	PARTICULARS.	AMOUNT. Rs.
1. 8-Forest	Additional staff at the Forest Research Institute and College, Dehra Dun— Director of Education Professor of Forestry Assistant Lecturers in Engineering and Geology and their staff.	1,25,000
2. 19-Department of Education, Health and Lands.	Additional staff in Education, Health and Lands Department for Post-war Planning in Education.	1,93,000
3. Ditto	Staff and other charges for Statistical Adviser in the Education, Health and Lands Department.	34,000
4. Ditto	Liaison Officer for Education in U. S. A.	30,000
5. 21-Finance Department	Additional staff for Post-war Planning in the Finance Department.	97,500
6. 39-Geological Survey	Additional staff for Geological Survey— Superintending Geologist Geologists Assistant Geologists Post-graduate scholarship holders Geo-physicist Mining Engineers Assistant Mining Engineers and their staff Charges in England	2,17,500 20,600
7. Ditto	Laboratory equipment for Geophysical side in the expansion scheme of the Geological Survey of India	50,000
8. 44-Education	Re-organization and expansion of the Delhi Polytechnic— Lump sum provision for additional staff 75,000 Supplies and apparatus 1,75,000 Purchase of Allnut Hostel of the Old St. Stephens College 1,62,000	4,12,000
9. 47-Agriculture	Additional staff at the Imperial Agricultural Research Institute— Extension of facilities for post-graduate training at the Imperial Agricultural Research Institute	1,12,000
11. 50-Civil Veterinary Services.	Additional staff at the Imperial Veterinary Research Institute— Research Officer (Biological Products) 3,000 Class II Officers 8,800 Foreign Experts 60,000 Technical Assistants 2,680 Allowances 7,020 Cost of equipment 5,000 Purchase of grass 10,000	96,500
12. 53-Aviation	Additional staff in connection with Post-war Planning and Development in the Civil Aviation Directorate	66,500
13. 54-Capital Outlay on Civil Aviation Met from Revenue	Preliminary expenditure in connection with the establishment of new civil aerodromes	16,000
14. 55-Broadcasting	Additional staff in the Directorate General All-India Radio	7,500
15. 62-Imperial Dairy Department.	Additional staff at the Imperial Dairy Research Institute. 33,500 Extension and alteration of Laboratory buildings. 33,000 Agricultural Dairy and Laboratory equipment. 24,500 Accommodation arrangements 20,000 Allowances, etc. 6,500 Accommodation-Hostel arrangements 23,000	1,40,500
16. External Affairs	Additional staff in the External Affairs Department for Post-war Reconstruction Branch	22,500
	Total	16,41,100

DEMAND No. 73.

CIVIL DEFENCE.

I. ESTIMATE of the amount required in the year ending 31 March 1946 for CIVIL DEFENCE.

Voted : Two Crores, Eighty Lakhs and Twenty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS :				
A. 1.—GRANTS TO PROVINCIAL GOVERNMENTS	4,43,77,629	2,94,57,000	2,97,66,000	2,47,42,000
A. 2.—CIVIL DEFENCE SCHOOLS :				
A. 2 (1).—PAY OF OFFICERS	2,09,004	19,800	40,400	..
A. 2 (2).—PAY OF ESTABLISHMENTS	1,37,158	5,000	27,400	..
A. 2 (3).—OTHER CHARGES	2,50,880	26,800	64,200	..
A. 2 (4).—DEDUCT—RECOVERIES ON ACCOUNT OF HOSTEL CHARGES	-1,17,731	-18,000	-25,400	..
TOTAL—CIVIL DEFENCE SCHOOLS	4,79,311	33,600	1,06,600	..
A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANISATION :				
A. 3 (1).—PAY OF OFFICERS	1,78,796	1,27,400	1,57,800	77,700
A. 3 (2).—PAY OF ESTABLISHMENTS	66,272	47,900	59,800	29,800
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	61,898	40,800	58,400	29,500
A. 3 (4).—CONTINGENCIES	21,135	12,800	20,000	9,000
TOTAL—FACTORY AIR RAID PRECAUTIONS ORGANISATION	3,28,101	2,28,900	2,96,000	1,46,000
A. 4.—EXPENDITURE ON STORES DEPOTS :				
A. 4 (1).—PAY OF OFFICERS	2,376	..	4,200	4,200
A. 4 (2).—PAY OF ESTABLISHMENTS	66,620	22,900	38,100	28,900
A. 4 (3).—OTHER CHARGES	2,16,054	2,36,000	2,45,200	1,47,900
TOTAL—EXPENDITURE ON STORES DEPOTS	2,85,050	2,58,900	2,87,500	1,81,000
A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL :				
A. 5 (1).—PAY OF OFFICERS	..	4,700	5,100	6,000
A. 5 (2).—PAY OF ESTABLISHMENTS	17,264	24,000	23,600	25,700
A. 5 (3).—OTHER CHARGES	9,457	12,300	25,600	18,300
TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL	26,721	41,000	54,300	50,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.				
A. 6.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:				
A. 6 (1).—PAY OF OFFICERS				
{ Non-voted	39,876	..	9,300	..
{ Voted	1,00,472	1,02,000	41,700	..
A. 6 (2).—PAY OF ESTABLISHMENTS	1,86,000	1,63,000	1,03,000	..
A. 6 (3).—OTHER CHARGES				
{ Non-voted	916	..	700	..
{ Voted	15,12,259	11,36,000	1,00,000	..
TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS	18,39,523	14,01,000	2,54,700	..
A. 7.—OTHER CHARGES	5,27,199	1,24,800	62,800	37,000
A. 8.—WARNING ORGANISATION:				
A. 8 (1)—PAY OF OFFICERS		10,800	10,800	..
A. 8 (2)—PAY OF ESTABLISHMENTS	11,333	200	200	..
A. 8 (3).—OTHER CHARGES		7,700	7,700	..
TOTAL—WARNING ORGANISATION	11,333	18,700	18,700	..
A. 9.—EXPENDITURE IN CONNECTION WITH THE INTER-PROVINCIAL MOVEMENTS OF POPULATION	3,815	..	10,00,000	37,000
A. 10.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—374	..	..	..
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	4,78,78,308	3,15,63,900	3,18,46,600	2,51,93,000
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS AND VILLAGE DEFENCE PARTIES:				
B. 1.—CIVIC GUARDS	23,16,165	25,34,500	24,16,000	20,60,700
B. 2.—VILLAGE DEFENCE PARTIES	..	..	..	6,33,000
TOTAL	23,16,165	25,34,500	24,16,000	26,93,700
C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS	79,128	1,37,500	31,800	33,300
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME	74,280	1,00,000	80,000	75,000
TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME	1,53,408	2,37,500	1,11,800	1,08,300

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D.—WAR INJURIES COMPENSA- TION INSURANCE SCHEME:				
D. 1.—PAYMENTS TO THE WAR INJURIES COMPENSATION IN- SURANCE FUND				
	5,28,194	..	7,34,000	20,000
D. 2.—ADMINISTRATIVE CHARGES PERTAINING TO THE WAR INJURIES COMPENSATION INSURANCE SCHEME				
	80	..	70,900	1,35,100
D. 3.—PAYMENTS OF LIABILI- TIES UNDER THE WAR INJU- RIES COMPENSATION INSU- RANCE SCHEME				
	..	..	50,000	1,00,000
D. 4.—REMUNERATION AND EXPENSES OF AGENTS EM- PLOYED FOR PURPOSES OF THE WAR INJURIES COMPEN- SATION INSURANCE SCHEME				
	..	..	55,500	60,200
D. 5.—DEDUCT—AMOUNT MET FROM THE WAR INJURIES COMPENSATION INSURANCE FUND				
	-80	..	-1,76,400	-2,95,300
TOTAL	5,28,194	..	7,34,000	20,000
E.—EXPENDITURE IN CONNec- TION WITH CIVIL CAMOU- FLAGE MEASURES:				
E. 1.—PAY OF OFFICERS				
	47,789	10,300	10,800	..
E. 2.—PAY OF ESTABLISH- MENTS				
	22,767	6,100	4,300	..
E. 3.—ALLOWANCES, HONO- RARIA, ETC.				
	19,261	3,700	3,800	..
E. 4.—OTHER CHARGES				
	26,207	18,000	4,700	..
TOTAL—CIVIL CAMOUFLAGE MEASURES	1,16,024	38,100	23,600	..
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—OTHER CHARGES				
	2,502	2,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY				
	13,133	5,000	1,000	..
	1,550	..	16,000	..
F. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS:				
	35,688	20,000	..	..
	47,539	..	32,000	7,000

	Actuals, 1943-44.	Budget ¹ Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND—conold.				
F. 2 (3)—APPOINTMENT TO INDIAN SERVICES.				
{ Non-voted .	4,165	..	..	..
{ Voted .	15,815	..	1,000	..
F. 2 (4)—OTHER CHARGES				
{ Non-voted .	6,995	..	..	..
{ Voted .	7,335	..	4,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,32,220	25,000	54,000	8,000
Non-voted .	59,981	25,000	1,000	..
Voted .	72,239	..	53,000	8,000
TOTAL—CHARGES IN ENGLAND	1,34,722	27,000	55,000	9,000
Non-voted .	59,981	25,000	1,000	..
Voted .	74,741	2,000	54,000	9,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	104	..	..	..
{ Voted .	130	..	..	..
TOTAL	5,11,27,055	3,44,01,000	3,51,87,000	2,80,24,000
Non-voted .	1,00,877	25,000	11,000	..
Voted .	5,10,26,178	3,43,76,000	3,51,76,000	2,80,24,000

DEMAND No. 74

DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Ninety-six Lakhs and Thirty-three Thousand Rupees.

Non-voted: Three Lakhs and Twenty-four Thousand Rupees

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.				
{ Non-voted	2,54,985	2,54,000	3,20,000	3,24,000
{ Voted .	73,95,837	74,60,000	96,99,000	96,33,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:				
IRRIGATION				
{ Non-voted.	94,900			
{ Voted .	2,01,458	3,05,000	2,77,500	7,000
ECCLESIASTICAL	36,983	42,600	46,100	50,200
PAYMENTS TO CROWN REPRESENTATIVE	42,069	39,600	43,800	44,000
EXTERNAL AFFAIRS	3,730	800	100	..
MISCELLANEOUS DEPARTMENTS	1,164	1,000	1,400	1,400
CIVIL WORKS				
{ Non-voted	13,08,013	8,88,000	13,22,200	12,95,500
{ Voted .	—98,87,840	2,07,67,000	2,07,98,500	2,00,25,500
STATIONERY AND PRINTING	212	1,000	600	600
POST-WAR PLANNING AND DEVELOPMENT . . . . .	..	..	..	26,500
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.	1,27,392	1,38,000	1,52,800	1,68,300
TOTAL	—80,71,919	2,21,83,000	2,26,43,000	2,16,19,000
Non-voted	16,13,087	11,09,000	15,65,000	15,58,000
Voted .	—96,85,006	2,10,74,000	2,10,78,000	2,00,61,000
GRAND TOTAL	—4,21,097	2,98,97,000	3,26,82,000	3,15,76,000
Non-voted	18,68,072	13,63,000	18,85,000	18,82,000
Voted .	—22,89,169	2,85,34,000	3,07,77,000	2,96,94,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON REVENUE				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISHMENTS	29,936	30,400	30,300	30,800
A. 2.—OTHER CHARGES	12,984	11,300	15,700	15,500
TOTAL—LAND REVENUE	42,920	41,700	46,000	46,300
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS	11,056	11,700	12,000	12,200
B. 2.—OTHER CHARGES	51,550	51,500	61,300	61,200
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT.	62,606	63,200	73,300	73,400
C.—STAMPS	21,479	17,800	19,300	19,100
D.—FOREST	834	5,000	5,000	5,000
E.—REGISTRATION	6,761	5,700	6,500	8,400
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT :				
F. 1.—CHARGES OF COLLECTION :				
F. 1 (1)—PAY OF OFFICERS	6,877	6,800	7,200	7,600
F. 1 (2)—PAY OF ESTABLISHMENTS	9,414	9,900	10,600	12,600
F. 1 (3)—OTHER CHARGES	14,320	15,500	17,400	16,800
TOTAL—CHARGES OF COLLECTION	30,411	32,200	35,200	37,000
F. 2.—COMPENSATION TO LOCAL BODIES, ETC.	3,11,562	3,06,000	4,00,000	4,00,000
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	3,41,973	3,38,200	4,35,200	4,37,000
G.—OTHER TAXES AND DUTIES :				
G. 1.—PAY OF OFFICERS	525	500	500	500
G. 2.—PAY OF ESTABLISHMENTS	1,654	1,800	1,800	1,800
G. 3.—OTHER CHARGES	5,987	7,700	5,700	3,700
TOTAL—OTHER TAXES AND DUTIES	8,166	10,000	8,000	6,000
TOTAL—ACCOUNT I	4,84,739	4,81,600	5,93,300	5,95,200
ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL				
	7,839	8,000	11,000	10,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS .	57,400	58,600	80,500	83,000
	36,616	41,300	39,000	33,600
A. 1 (2).—PAY OF ESTABLISHMENTS .	64,860	67,400	72,000	71,600
A. 1 (3).—ALLOWANCES, HONORARIA AND CONTINGENCIES .	7,957	8,000	8,000	8,300
	25,172	24,000	29,800	32,200
A. 1 (4).—OTHER CHARGES .	2,040	2,000	2,000	3,000
TOTAL—CHIEF COMMISSIONER .	1,94,045	2,01,300	2,31,300	2,36,700
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :				
A. 2 (1).—PAY OF OFFICERS .	23,800	25,000	25,000	26,200
	62,131	69,600	53,500	65,400
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,37,503	1,43,700	1,45,000	1,60,100
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	1,983	2,800	2,400	2,800
	42,160	47,300	66,300	68,200
A. 2 (4).—OTHER CHARGES .	1,020	1,000	1,000	1,000
	99,430	96,100	1,15,200	90,200
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS .	3,68,027	3,85,500	4,08,400	4,13,900
A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :				
A. 3 (1).—PAY OF OFFICERS .	3,831	3,600	4,500	3,600
A. 3 (2).—PAY OF ESTABLISHMENTS .	2,691	3,100	3,100	3,300
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	2,468	2,400	3,100	3,400
TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS .	8,990	9,100	10,700	10,300
A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS .	13,188	13,500	9,400	11,000
A. 4 (2).—PAY OF ESTABLISHMENTS .	31,354	32,600	32,600	33,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	5,482	6,100	9,300	11,400
A. 4 (4).—OTHER CHARGES .	12,394	15,200	16,300	16,500
TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS .	62,418	67,400	67,600	72,500
TOTAL—DISTRICT ADMINISTRATION .	4,39,435	4,62,000	4,86,700	4,96,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>concl.</i>				
A.—GENERAL ADMINISTRATION—<i>concl.</i>				
A. 5.—WORKS :				
A. 5 (1).—WORKS OUTLAY	140	..	..	..
A. 5 (2).— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-140	..	..	..
TOTAL—WORKS . . . . .	..	..	..	..
TOTAL—GENERAL ADMINISTRATION	6,33,480	6,63,300	7,18,000	7,33,400
<i>Non-voted</i>	91,200	97,400	1,18,900	1,29,300
<i>Voted</i>	5,39,280	5,65,900	5,99,100	6,04,100
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—HIGH COURTS AND CHIEF COURTS				
	34,900	42,200	42,200	82,800
B. 2.—LAW OFFICERS:				
B. 2 (1).—PAY OF OFFICERS	12,066	12,000	12,000	12,000
B. 2 (2).—OTHER CHARGES	6,393	4,500	10,400	10,400
TOTAL—LAW OFFICERS	18,459	16,500	22,400	22,400
B. 3.—CIVIL AND SESSIONS COURTS :				
B. 3 (1).—PAY OF <i>(Non-voted</i> OFFICERS <i>Voted</i>	20,269 52,092	22,000 52,900	22,000 42,000	23,200 44,100
B. 3 (2).—PAY OF ESTABLISH- MENTS	60,223	62,500	63,100	64,000
B. 3 (3).—OTHER <i>(Non-voted</i> CHARGES <i>Voted</i>	1,476 22,662	400 23,900	1,600 30,600	1,300 33,400
B. 3 (4). AMOUNT PAID TO PUNJAB GOVERNMENT ON ACCOUNT OF SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI . . . . .	..	..	..	12,600
TOTAL—CIVIL AND SESSIONS COURTS	1,56,621	1,61,700	1,59,300	1,78,600
B. 4.—COURTS OF SMALL CAUSES :				
B. 4 (1).—PAY OF OFFICERS	16,156	16,000	16,000	16,400
B. 4 (2).—PAY OF ESTAB- LISHMENTS	15,541	15,000	15,500	16,200
B. 4 (3).—OTHER CHARGES	6,873	6,800	9,400	10,200
TOTAL—COURTS OF SMALL CAUSES	38,570	37,800	40,900	42,800
B. 5.—CRIMINAL COURTS				
	30,936	25,000	28,000	28,000
TOTAL—ADMINISTRATION OF JUSTICE	2,79,486	2,83,200	2,92,800	3,54,600
<i>Non-voted</i>	21,744	22,400	23,600	24,500
<i>Voted</i>	2,57,742	2,60,800	2,69,200	3,30,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	5,602	6,700	4,700	4,800
C. 1 (2).—PAY OF ESTABLISHMENTS	25,454	25,200	26,000	32,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	12,960	11,800	14,400	20,500
C. 1 (4).—OTHER CHARGES	1,55,019	1,07,000	1,60,000	1,18,400
TOTAL—JAILS	1,99,035	1,50,700	2,05,100	1,75,700
C. 2.—JAIL MANUFACTURES:				
C. 2 (1).—PURCHASE OF RAW MATERIALS	11,580	17,000	13,000	13,000
C. 2 (2).—DEDUCT—RECOVERIES	—672	—1,000	—1,000	—1,000
TOTAL—JAIL MANUFACTURES	10,908	16,000	12,000	12,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	2,09,943	1,66,700	2,17,100	1,87,700
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
D. 1 (1).—PAY OF OFFICERS	46,160	49,100	42,000	48,300
{ Non-voted				
{ Voted	32,883	30,400	31,000	41,800
D. 1 (2).—PAY OF ESTABLISHMENTS	7,097	4,600	4,600	4,700
{ Non-voted				
{ Voted	9,40,060	9,96,100	11,70,400	10,67,500
D. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,779	4,100	3,200	3,100
{ Non-voted				
{ Voted	75,244	72,000	81,300	2,50,000
D. 1 (4).—ALLOWANCES, HONORARIA, ETC.	8,281	8,800	13,500	11,400
{ Non-voted				
{ Voted	6,98,435	7,63,100	9,86,300	10,14,300
D. 1 (5).—OTHER CHARGES	1,71,915	1,57,900	1,80,500	2,01,800
D. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,009	6,000	6,000	6,000
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	19,87,863	20,92,100	25,18,800	26,48,900
D. 2.—RAILWAY POLICE—PAYMENTS TO THE PUNJAB GOVERNMENT	41,550	48,100	56,600	55,600
D. 3.—POLICE TRAINING SCHOOLS	8,050	7,500	8,900	8,700
TOTAL—POLICE	20,37,463	21,47,700	25,84,300	27,13,200
	<i>Non-voted</i>	<i>65,317</i>	<i>66,600</i>	<i>63,300</i>
	<i>Voted</i>	<i>19,72,146</i>	<i>20,81,100</i>	<i>26,45,700</i>

	Actuals 1943-44	Budget Estimate, 1944-45	Revised Estimate 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY	5,48,693	5,99,000	5,99,000	5,65,200
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT	390	800	800	800
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	2,88,398	2,64,100	2,64,100	2,67,600
TOTAL—UNIVERSITY	8,37,481	8,63,900	8,63,900	8,33,600
E. 2.—SECONDARY :				
E. 2 (1).—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1) (1).—PAY OF ESTABLISHMENTS	21,415	23,100	23,100	25,200
E. 2 (1) (2).—OTHER CHARGES	41,019	44,400	51,100	48,100
TOTAL—GOVERNMENT SECONDARY SCHOOLS	62,434	67,500	74,200	73,300
E. 2 (2).—GRANTS TO NON-GOVERNMENT SCHOOLS	3,62,286	4,69,800	5,27,200	4,40,000
E. 2 (3).—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	1,08,882	1,08,600	1,15,600	1,59,100
E. 3.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	3,14,435	2,99,300	3,31,500	3,66,700
E. 4.—SPECIAL :				
E 4 (1).—GOVERNMENT SPECIAL SCHOOLS :				
E 4 (1) (1).—PAY OF ESTABLISHMENTS	13,925	14,800	14,800	23,400
E 4 (1) (2).—OTHER CHARGES	13,381	11,900	17,800	18,600
TOTAL—GOVERNMENT SPECIAL SCHOOLS	27,306	26,700	32,600	42,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
E.—EDUCATION—concl'd.				
E. 4 (2).—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	3,500	3,500	3,500	4,500
E. 5.—GENERAL:				
E. 5 (1).—DIRECTION:				
E. 5 (1) (1).—PAY OF OFFICERS	12,119	12,300	11,000	10,600
E. 5 (1) (2).—PAY OF ESTABLISHMENTS	1,361	2,000	2,000	2,700
E. 5 (1) (3).—OTHER CHARGES	2,278	2,900	3,000	4,000
TOTAL—DIRECTION	15,758	17,200	16,000	17,300
E. 5 (2).—INSPECTION:				
E. 5 (2) (1).—PAY OF OFFICERS	11,871	10,500	10,500	9,200
E. 5 (2) (2).—PAY OF ESTABLISHMENTS	16,837	16,200	17,500	19,300
E. 5 (2) (3).—OTHER CHARGES	12,129	9,800	13,300	18,900
TOTAL—INSPECTION	40,837	36,500	41,300	47,400
E. 5 (3).—SCHOLARSHIPS	3,311	7,300	7,300	5,300
E. 5 (4).—MISCELLANEOUS:				
E. 5 (4) (1).—PAY OF OFFICERS	707	800	800	800
E. 5 (4) (2).—PAY OF ESTABLISHMENTS	5,139	5,400	5,400	5,700
E. 5 (4) (3).—OTHER CHARGES	7,407	7,300	7,700	7,900
TOTAL—MISCELLANEOUS	13,253	13,500	13,900	14,400
TOTAL—GENERAL	73,159	74,500	78,500	84,400
TOTAL—EDUCATION	17,89,483	19,13,800	20,27,000	20,03,600
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS { Non-voted	19,300	13,800	43,200	43,800
{ Voted	17,637	18,800	18,800	19,100
F. 1 (2).—PAY OF ESTABLISHMENTS	11,710	14,800	14,000	16,300
F. 1 (3).—OTHER CHARGES { Non-voted	2,743	2,900	3,500	3,500
{ Voted	4,416	5,000	7,500	10,000
F. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—600	—600	—600	—600
TOTAL—MEDICAL ESTABLISHMENT	55,206	54,700	86,400	92,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
F.—MEDICAL—concd.				
F. 2.—HOSPITALS AND DISPENSARIES :				
F. 2 (1).—PAY OF OFFICERS .	32,355	35,600	38,500	35,600
F. 2 (2).—PAY OF ESTABLISHMENTS	85,593	91,100	95,000	1,12,100
F. 2 (3).—ALLOWANCES, HONORARIA, ETC.	53,041	52,300	78,200	1,02,300
F. 2 (4).—OTHER CHARGES .	3,83,687	3,40,300	5,05,000	3,74,000
F. 2 (5).—GRANTS TO MEDICAL INSTITUTIONS	25,061	25,200	25,200	25,200
F. 2 (6).— <i>DEDUCT</i> —AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—100	—100	—100
TOTAL—HOSPITALS AND DISPENSARIES .	5,79,687	5,44,400	7,41,800	6,49,100
F. 3.—GRANTS FOR MEDICAL PURPOSES .	9,104	9,500	8,000	8,000
F. 4.—MEDICAL COLLEGES AND SCHOOLS .	25,673	16,300	15,800	12,200
TOTAL—MEDICAL .	6,69,670	6,24,900	8,52,000	7,61,400
	<i>Non-voted</i>	<i>16,700</i>	<i>46,700</i>	<i>47,300</i>
	<i>Voted .</i>	<i>6,08,200</i>	<i>8,05,300</i>	<i>7,14,100</i>
G.—PUBLIC HEALTH :				
G. 1.—PUBLIC HEALTH ESTABLISHMENT :				
G. 1 (1).—PAY OF OFFICERS	15,971	18,000	16,900	16,200
	23,201	23,800	24,400	25,700
G. 1 (2).—PAY OF ESTABLISHMENTS	30,684	31,600	32,000	41,100
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,000	4,000	4,000	4,000
G. 1 (4).—OTHER CHARGES	2,946	2,300	3,200	2,300
	21,988	24,500	28,800	38,600
G. 1 (5).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	170	600	600	900
	584	900	600	600
TOTAL—PUBLIC HEALTH ESTABLISHMENT .	99,544	1,05,700	1,10,500	1,29,400

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—CIVIL ADMINISTRATION—contd.				
G.—PUBLIC HEALTH—contd.				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	1,63,285	1,54,200	1,81,600	1,74,100
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA:				
G. 3 (1).—PAY OF ESTABLISHMENTS	9,470	2,700	11,000	15,300
G. 3 (2).—ALLOWANCES, HONORARIA, ETC.	3,110	1,100	4,100	7,100
G. 3 (3).—OTHER CHARGES	22,730	20,000	37,600	34,000
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	35,310	23,800	52,700	56,400
G. 4.—BACTERIOLOGICAL LABORATORY:				
G. 4 (1).—PAY OF ESTABLISHMENTS	5,192	5,300	5,300	5,300
G. 4 (2).—OTHER CHARGES	8,779	9,100	11,600	9,400
TOTAL—BACTERIOLOGICAL LABORATORY.	13,971	14,400	16,900	14,700
G. 5.—PASTEUR INSTITUTES:				
G. 5 (1).—PAY OF OFFICERS	600	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS	566	600	600	600
G. 5 (3).—OTHER CHARGES	1,325	3,500	2,700	1,700
TOTAL—PASTEUR INSTITUTES	2,491	4,700	3,900	2,900
G. 6.—WORKS:				
G. 6 (1).—KILOKRI PUMPING STATION	2,166	1,600	1,600	1,600
G. 6 (2).—MALARIA CONTROL MEASURES	4,998	..	5,000	5,000
G. 6 (3).—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	20,700	..	36,900	..
TOTAL—WORKS	27,864	1,600	43,500	6,600
TOTAL—PUBLIC HEALTH	3,42,465	3,04,400	4,09,100	3,84,100
	<i>Non-voted</i>	<i>19,087</i>	<i>20,900</i>	<i>19,400</i>
	<i>Voted</i>	<i>3,23,378</i>	<i>2,83,500</i>	<i>3,64,700</i>

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
H.—AGRICULTURE :				
H. 1.—SUBORDINATE AND EXPERT STAFF :				
H. 1 (1).—PAY OF OFFICERS	..	..	1,100	4,400
H. 1 (2).—PAY OF ESTABLISHMENTS	6,932	7,700	10,000	17,900
H. 1 (3).—OTHER CHARGES	9,712	8,600	14,500	24,500
TOTAL—SUBORDINATE AND EXPERT STAFF	16,644	16,300	25,600	46,800
H. 2.—GRANTS-IN-AID	38,000	38,100	38,100	38,100
H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA :				
H. 3 (1).—PAY OF ESTABLISHMENTS	516	500	2,200	600
H. 3 (2).—OTHER CHARGES	2,575	2,900	3,100	3,100
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	3,091	3,400	5,300	3,700
TOTAL—AGRICULTURE	57,735	57,800	69,000	88,600
I.—VETERINARY—SUPERINTENDENCE :				
I. 1.—PAY OF OFFICERS	3,482	4,400	3,600	3,700
I. 2.—PAY OF ESTABLISHMENTS	9,248	10,800	8,100	10,400
I. 3.—GRANTS-IN-AID	15,367	16,400	15,400	16,500
I. 4.—OTHER CHARGES	5,809	6,400	7,700	8,100
TOTAL—VETERINARY—SUPERINTENDENCE	33,906	38,000	34,800	38,700
J.—CO-OPERATION—SUPERINTENDENCE :				
J. 1.—PAY OF ESTABLISHMENTS	15,005	16,700	14,500	25,500
J. 2.—GRANTS-IN-AID	3,800	2,500	2,500	2,500
J. 3.—OTHER CHARGES	9,965	10,300	11,900	23,300
J. 4.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	1,700	1,800	1,800	1,800
J. 5.— DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-1,700	-1,800	-1,800	-1,800
TOTAL—CO-OPERATION—SUPERINTENDENCE	28,770	30,000	28,900	51,300

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—concl'd.				
K.—INDUSTRIES:				
K. 1.—PAY OF OFFICERS	13,998	13,000	20,000	4,300
K. 2.—PAY OF ESTABLISHMENTS	60,663	75,500	1,15,000	21,100
K. 3.—OTHER CHARGES	39,345	38,500	82,000	22,600
K. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY	7,370	9,500	2,000	..
K. 5.—DEDUCT—AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	—7,370	—9,800	—2,000	..
TOTAL—INDUSTRIES	1,14,006	1,27,000	2,17,000	48,000
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—INSPECTOR OF STEAM BOILERS:				
L. 1 (1)—PAY OF OFFICERS	4,259	4,500	4,500	4,800
L. 1 (2)—PAY OF ESTABLISHMENTS	2,008	10,700	5,000	9,800
L. 1 (3)—OTHER CHARGES	4,180	8,500	8,300	9,400
TOTAL—INSPECTOR OF STEAM BOILERS	10,447	23,700	17,800	24,000
L. 2.—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME—PROVINCIAL AND REGIONAL LABOUR SUPPLY COMMITTEES				
	..	..	8,300	8,300
L. 3.—DELHI FIRE SERVICE:				
L. 3 (1)—PAY OF OFFICERS . . . . .	..	..	..	24,700
L. 3 (2)—PAY OF ESTABLISHMENTS . . . . .	..	..	..	73,800
L. 3 (3)—OTHER CHARGES . . . . .	..	..	..	1,41,800
L. 3 (4)—DEDUCT—RECOVERIES . . . . .	..	..	..	—70,000
TOTAL—DELHI FIRE SERVICE . . . . .	..	..	..	1,70,300
TOTAL—MISCELLANEOUS DEPARTMENTS	10,447	23,700	26,100	2,02,600
TOTAL—ACCOUNT III	62,06,854	63,80,500	74,76,100	75,67,200
Non-voted	2,22,391	2,24,000	2,73,200	2,88,000
Voted	59,84,463	61,56,500	72,02,900	72,79,200

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT IV.—MISCELLANEOUS—				
A—MISCELLANEOUS:				
A. 1.—GRANTS-IN-AID	60,723	[69,700	91,100	1,19,700
A. 2.—EXPENDITURE IN CONNECTION WITH THE RATIONING:				
A. 2 (1).—PAY OF OFFICERS				
	{ Non-voted	..	4,900	..
	{ Voted	6,814	1,02,900	1,32,700
A. 2 (2).—PAY OF ESTABLISHMENT	13,324	..	6,75,000	7,63,800
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.				
	{ Non-voted	..	900	..
	{ Voted	1,657	2,07,000	2,12,700
A. 2 (4).—OTHER CHARGES	52,056	..	3,50,000	3,00,000
TOTAL—EXPENDITURE IN CONNECTION WITH THE RATIONING	73,851	..	13,40,700	14,09,200
A. 3.—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION:				
A. 3 (1).—PAY OF OFFICERS . . . . .	..	..	..	18,200
A. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,05,000
A. 3 (3).—OTHER CHARGES . . . . .	..	..	..	59,500
TOTAL—EXPENDITURE IN CONNECTION WITH COMMODITY CONTROL ORGANISATION . . . . .	..	..	..	1,82,700
A. 4.—OTHER MISCELLANEOUS EXPENDITURE	93,832	5,12,700	2,30,000	28,000
TOTAL—MISCELLANEOUS	2,28,406	5,82,400	16,61,800	17,39,600
	Non-voted . . . . .	..	5,800	..
	Voted	2,28,406	16,56,000	17,39,600
B—CIVIL DEFENCE.	6,90,158	2,31,500	2,35,800	9,000
TOTAL—ACCOUNT IV	9,18,564	8,13,900	18,97,600	17,48,600
	Non-voted	..	5,800	..
	Voted	9,18,564	18,91,800	17,48,600
ACCOUNT V.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
A.—GENERAL ADMINISTRATION	11,733	12,000	16,000	17,000
B.—POLICE	14,300	13,000	17,000	12,000
C.—MEDICAL	6,068	5,000	5,000	5,000
D.—PUBLIC HEALTH	{ Non-voted	472	3,000	2,000
	{ Voted	205	..	..
E.—INDUSTRIES	27	..	..	..
TOTAL—ACCOUNT V	32,805	30,000	41,000	36,000
	Non-voted	32,573	41,000	36,000
	Voted	232	..	..
ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE:				
TOTAL—ACCOUNT VI	21	..	..	..
GRAND TOTAL	76,50,822	77,14,000	1,00,19,000	99,57,000
	Non-voted	2,54,985	3,20,000	3,24,000
	Voted	73,95,837	96,99,000	96,33,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget, Estimate, 1944-45 Ra.	Budget, Estimate, 1945-46 Ra.
1944-45	1915-46			
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer	500	500
1	1	Chief Commissioner	36,000	36,000
1	1	Financial Adviser	22,000	21,500
1	1	Secretary to Chief Commissioner	22,600	23,800
1	1	Registrar	9,600	9,600
1	1	Deputy Commissioner	25,000	26,500
1	1	Additional District Magistrate	12,600	12,600
7	9	Extra Assistant Commissioners	52,000	32,400 19,400
1	1	Land and Development Officer	13,500	11,000
3	3	Public Prosecutor and Tahsildar	15,600	15,600
1	1	District and Sessions Judge	22,000	23,200
6	5	Sub-Judges	50,900	42,100
1	1	Judge of the Court of Small Causes	10,200	10,200
1	1	Registrar, Court of Small Causes	5,800	6,200
—	—	Special pay of Jail Superintendent	1,800	1,800
1	1	Deputy Superintendent, Jails	4,900	3,000
4	4	Superintendents and Additional Superintendents of Police	54,500	41,200 9,900
1	1	Assistant Superintendent of Police	5,500	5,800
3	3	Deputy Superintendents of Police	15,500	16,600
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education	11,700	10,000
3	3	Assistant Superintendent and Inspectors of Education	13,400	14,100
1	1	Chief Medical Officer	13,800	24,000
—	1	Medical Superintendent . . . . .	..	19,800
1	1	Physician	12,000	12,000
7	6	Assistant Surgeons	28,300	26,100
2	2	Specialists and Anaesthetist in Irwin Hospital	12,200	13,000
—	1	Nursing Superintendent . . . . .	..	3,600
1	1	Superintending Engineer, Public Health	21,000	22,700
1	1	Chief Health Officer	18,000	16,200
1	1	Superintendent, Health Operations. Special pay to Officers-in-Charge, Antirabic Treatment Centre	2,500 600	3,000 600
1	1	Licensing Officer, Motor Vehicles	5,600	6,400
1	1	Deputy Superintendent, Veterinary	4,000	3,300
—	1	Extra Assistant Director of Agriculture . . . . .	...	4,400
2	1	Superintendent, Industries	13,000	4,300
1	—	Additional Officers	10,900	2,12,600
—	—	Leave salary	15,900	22,200
—	—	Probable savings . . . . .	..	—6,000
58	58	TOTAL	5,64,100	7,80,900

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
104	104	Land Revenue establishment	31,000	31,400
19	19	Excise establishment	11,100	11,600
3	3	Stamps establishment	700	700
3	3	Registration establishment	4,400	5,000
60	60	Establishment of the Chief Commissioner	59,200	61,200
251	350	District Administrative establishment	1,51,700	1,65,000 28,200
170	170	Judicial establishment	76,500	77,600
76	80	Jail establishment	25,000	29,500 1,500
2,689	2,213	Police executive and ministerial establishment	10,09,800	8,65,200 3,01,800
85	75	Teaching staff, clerical establishment and Inspectors of Schools	60,800	56,600 18,900
18	18	Subordinate Medical establishment	12,800	12,000
170	170	Establishment of hospitals and dispensaries	84,900	84,300
57	58	Public Health establishment	40,900	42,400
14	13	Agricultural establishment	8,200	8,160
10	10	Veterinary establishment	9,800	10,400
137	52	Other miscellaneous establishments	95,300	47,400 90,500
—	—	Establishment of the Commodity Control Organisation . . . . .	..	1,05,000
—	—	Establishment for rationing of food stuffs . . . . .	..	7,63,800
112	93	Additional temporary establishment	62,100	98,400
—	—	Leave salary	29,200	26,500
—	—	Probable savings	—33,800	—1,24,600
3,978	3,491	TOTAL	17,39,600	28,13,400

NOTE.—Budget includes Rs. 1,70,300 for the reorganised Delhi Fire Service, Rs. 2,50,000 for grants to the Delhi University for development, and also provision for strengthening the nursing staff of the Irwin Hospital. (approved by the S. F. C. on the 2nd Feb. 1945). It also includes Rs. 1,75,000 for a Special Grant to the Delhi Police Clothing and Equipment Fund.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE	7,84,931	8,30,800	7,79,100	8,19,400
VIII.—PROVINCIAL EXCISE	24,16,357	21,72,500	29,78,200	31,41,200
IX.—STAMPS	15,23,160	16,07,000	15,50,000	16,34,000
X.—FOREST . . . . .	..	100	1,000	1,000
XI.—REGISTRATION	1,60,495	1,52,000	1,60,500	1,60,500
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT	5,42,800	4,18,600	6,14,500	6,14,500
XIII.—OTHER TAXES AND DUTIES	4,84,256	4,74,000	6,06,900	6,56,900
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	3,425	3,600	3,600	3,600
XX.—INTEREST	6,62,188	8,85,500	9,55,800	9,30,500
XXI.—ADMINISTRATION OF JUS- TICE	1,31,480	1,53,500	2,22,800	2,32,300
XXII.—JAILS AND CONVICT SET- TLEMENTS	21,453	20,000	21,000	21,000
XXIII.—POLICE	25,360	14,200	64,700	47,400
XXVI.—EDUCATION	45,675	36,900	48,100	81,100
XXVII.—MEDICAL	86,461	1,01,000	1,24,000	1,24,000
XXVIII.—PUBLIC HEALTH	53,983	47,700	54,400	33,400
XXX.—VETERINARY . . . . .	..	1,300	1,300	1,300
XXXI.—CO-OPERATION	1,006	2,000	1,000	1,000
XXXII.—INDUSTRIES	825	2,000	5,13,700	1,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS	28,410	24,600	29,300	29,300
XXXIX.—CIVIL WORKS	51,54,894	60,37,300	58,97,800	64,07,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	2,287	1,800	2,000	12,000
XLV.—STATIONERY AND PRINT- ING	5,623	7,700	10,600	10,600
XLVI.—MISCELLANEOUS	96,764	42,500	89,100	84,100
I.II. B.—CIVIL DEFENCE	1,33,048	..	1,63,000	75,000
TOTAL	1,23,64,881	1,30,36,000	1,48,92,400	1,51,12,100

DEMAND No. 75.
AJMER-MERWARA

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Thirty-one Lakhs and Forty-five Thousand Rupees.

Non-voted : One Lakh and Forty-eight Thousand Rupees.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
SUMMARY				
A.—EXPENDITURE INCLUDED IN THIS DEMAND. } <i>Non-voted</i>	2,31,672	1,17,000	1,17,000	1,48,000
} <i>Voted</i>	27,25,623	27,95,000	30,61,000	31,45,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.				
ECCLESIASTICAL	12,643	11,200	12,000	12,400
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	..	100	1,400	400
STATIONERY AND PRINTING	921	1,000	1,000	800
POST-WAR PLANNING AND DEVELOPMENT . . . . .	..	..	..	5,200
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	20,277	25,700	25,600	25,200
	32,920	37,000	39,000	38,000
<i>Non-voted</i>				
<i>Voted</i>	921	1,000	1,000	6,000
GRAND TOTAL	29,91,136	29,50,000	32,48,000	33,37,000
	2,64,592	1,54,000	1,86,000	1,86,000
<i>Non-voted</i>				
<i>Voted</i>	27,26,544	27,96,000	30,62,000	31,51,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE

A.—LAND REVENUE :

A. 1.—CHARGES OF ADMINISTRATION :

A. 1 (1).—PAY OF ESTABLISHMENTS

23,949 24,200 25,000 27,500

A. 1 (2).—OTHER CHARGES .

12,380 10,900 16,300 16,700

A. 1 (3).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES .

—1,440 —1,400 —1,400 —1,400

TOTAL—CHARGES OF ADMINISTRATION

34,889 33,700 39,900 42,800

A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

8,555 9,200 9,200 8,000

A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

A. 3 (1).—PAY OF OFFICERS

24,798 } 23,400 16,200

A. 3 (2).—PAY OF ESTABLISHMENTS .

96,475 } 1,70,000 43,400

A. 3 (3).—OTHER CHARGES .

54,801 } 75,500 40,400

A. 3 (4).—DEDUCT—AMOUNT RECOVERED FROM THE STATES CONCERNED ON ACCOUNT OF SETTLEMENT OPERATIONS IN RETROCEDED AREA

.. .. —50,200 —66,000

TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS

1,76,074 1,70,000 1,52,700 34,000

	Actuals, 19.3-44	Budget Estimate, 1944-45	Revised Estimate, 1944-5	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
A.—LAND REVENUE—concl'd.				
A. 4.—LAND RECORDS:				
A. 4 (1).—PAY OF ESTAB- LISHMENTS	45,010	41,400	40,000	41,400
A. 4 (2).—OTHER CHARGES .	17,403	17,800	22,000	23,300
TOTAL—LAND RECORDS	62,413	59,200	62,000	64,700
A. 5.—ASSIGNMENTS AND COMPENSATIONS				
	5,231	5,200	5,200	5,200
TOTAL—LAND REVENUE	2,87,162	2,77,300	2,69,000	1,54,700
B.—PROVINCIAL EXCISE— DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	3,983	5,700	4,200	4,500
B. 2.—PAY OF ESTAB- LISHMENTS	17,050	18,100	18,100	18,200
B. 3.—OTHER CHARGES	70,208	68,000	94,400	95,900
TOTAL—PROVINCIAL EXCISE—DIS- TRICT EXECUTIVE ESTABLISHMENT	91,241	91,800	1,16,700	1,18,600
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTAB- LISHMENTS	421	600	500	600
C. 1 (2).—OTHER CHARGES	3,945	3,400	4,000	4,100
TOTAL—NON-JUDICIAL	4,366	4,000	4,500	4,700
C. 2.—JUDICIAL	1,478	1,200	1,200	1,200
TOTAL—STAMPS	5,844	5,200	5,700	5,900
D.—FOREST:				
D. 1.—CONSERVANCY AND WORKS	51,750	52,500	57,500	57,600
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS	5,700	5,700	5,700	5,700
D. 2 (2).—PAY OF ESTAB- LISHMENTS	12,167	12,400	13,900	14,800
D. 2 (3).—OTHER CHARGES	9,446	9,400	12,900	12,900
TOTAL—ESTABLISHMENTS	27,313	27,500	32,500	33,400
TOTAL—FOREST	79,063	80,000	90,000	91,000

	Actual, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
E.—REGISTRATION—DISTRICT CHARGES:				
E. 1.—PAY OF ESTABLISHMENTS	2,570	2,700	2,700	2,800
E. 2.—OTHER CHARGES	617	600	800	800
TOTAL—REGISTRATION—DISTRICT CHARGES	3,187	3,300	3,500	3,600
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACT	4,687	4,800	4,800	5,000
TOTAL—ACCOUNT I	4,71,184	4,62,400	4,89,700	3,78,800
ACCOUNT II.—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION:				
A. 1.—CHIEF COMMISSIONER:				
A. 1 (1)—PAY OF OFFICERS { Non-voted	29,600	30,000	32,400	30,000
{ Voted	6,000	6,000	6,000	6,000
A. 1 (2)—PAY OF ESTABLISHMENTS	21,540	24,500	25,000	27,200
A. 1 (3)—ALLOWANCES, HONORARIA, ETC. { Non-voted	2,771	2,400	3,200	3,200
{ Voted	2,854	3,300	6,100	7,000
A. 1 (4)—OTHER CHARGES	7,965	8,300	6,300	7,300
TOTAL—CHIEF COMMISSIONER	70,730	74,500	79,000	80,700
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS:				
A. 2. (1)—PAY OF OFFICERS { Non-voted	16,946	15,500	13,500	16,400
{ Voted	35,105	39,100	41,100	28,000
A. 2 (2)—PAY OF ESTABLISHMENTS	1,08,133	90,200	85,200	93,700
A. 2. (3)—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,339	2,500	2,500	2,500
{ Voted	26,258	17,500	30,600	33,200
A. 2. (4)—OTHER CHARGES { Non-voted . . . . .	..	..	1,000	1,000
{ Voted	29,721	18,600	20,000	20,000
A. 2. (5)—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	—846	—800	—800	—800
A. 2 (6)—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND	—719	—700	—700	—700
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS	2,18,937	1,82,300	1,92,400	1,93,300
TOTAL—GENERAL ADMINISTRATION	2,89,667	2,56,800	2,71,400	2,74,000
Non-voted	53,656	50,400	52,600	53,100
Voted	2,36,011	2,06,400	2,18,800	2,20,900

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—contd.				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS	8,034	7,200	9,200	9,200
B. 2.—JUDICIAL COMMISSIONER:				
B. 2 (1).—PAY OF OFFICERS	..	..	36,000	36,000
B. 2 (2).—PAY OF ESTABLISHMENTS	3,703	5,500	5,500	5,600
B. 2 (3).—OTHER CHARGES	2,985	2,200	2,200	2,200
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,389	2,900	3,500	3,600
B. 2 (5).—DEDUCT—RECOVERIES FROM THE CROWN DEPARTMENT	19,000	..	..	..
		—9,000	—9,000	—9,000
		—400	—400	—400
TOTAL—JUDICIAL COMMISSIONER	29,077	37,200	37,800	38,000
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	17,642	15,600	15,600	16,500
B. 3 (2).—PAY OF ESTABLISHMENTS	15,887	13,300	12,500	13,300
B. 3 (3).—OTHER CHARGES	27,169	27,000	26,800	25,600
			800	800
	1,121	300		
TOTAL—CIVIL AND SESSIONS COURTS	87,807	79,100	87,700	89,400
B. 4.—COURTS OF SMALL CAUSES:				
B. 4 (1).—PAY OF OFFICERS	7,180	7,600	5,200	3,900
B. 4 (2).—PAY OF ESTABLISHMENTS	5,666	5,900	5,400	5,500
B. 4 (3).—OTHER CHARGES	1,999	2,100	2,800	3,000
TOTAL—COURTS OF SMALL CAUSES	14,845	15,600	13,400	12,400
B. 5.—CRIMINAL COURTS:				
B. 5 (1).—PAY OF OFFICERS	8,545	6,300	4,500	6,500
B. 5 (2).—PAY OF ESTABLISHMENTS	16,744	17,200	17,200	17,900
B. 5 (3).—OTHER CHARGES	12,110	12,000	13,200	13,800
B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,000	9,000	9,000	9,000
TOTAL—CRIMINAL COURTS	46,399	44,500	43,900	47,200
TOTAL—ADMINISTRATION OF JUSTICE	1,86,162	1,83,600	1,92,000	1,96,200
	49,748	9,100	45,600	46,500
	1,36,414	1,74,500	1,46,400	1,49,700
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	1,660	1,800	1,800	1,800
C. 1 (2).—PAY OF ESTABLISHMENTS	140	..	..	..
C. 1 (3).—OTHER CHARGES	19,687	20,900	20,000	20,000
C. 1 (4).—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE	97,047	65,100	76,600	67,000
	1,463	1,000	1,000	1,000
TOTAL—JAILS	1,19,997	88,500	99,400	89,800

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS—<i>concl'd.</i>				
C. 2.—JAIL MANUFACTURES :				
C. 2 (1).—PAY OF ESTABLISHMENTS	385	400	400	400
C. 2 (2).—OTHER CHARGES	11,179	6,000	10,000	10,000
TOTAL—JAIL MANUFACTURES	11,564	6,400	10,400	10,400
TOTAL—JAILS AND CONVICT SETTLEMENTS	1,31,561	95,200	1,09,800	1,00,200
<i>Non-voted</i>	1,660	1,800	1,800	1,800
Voted	1,29,901	93,400	1,08,000	98,400
D.—POLICE :				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS	13,400	14,000	14,000	14,600
D. 1 (2).—PAY OF ESTABLISHMENTS	4,83,492	4,95,200	4,73,200	4,83,300
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,993	2,900	2,900	3,200
D. 1 (4).—SECRET EXPENSES	1,55,346	1,65,700	2,22,500	2,40,400
D. 1 (5).—OTHER CHARGES	1,020	200	200	200
D. 1 (5).—OTHER CHARGES	1,22,576	1,14,000	1,13,900	1,12,000
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	7,98,344	8,12,900	8,46,700	8,74,800
D. 2.—MISCELLANEOUS :				
D. 2 (1).—GRANTS-IN-AID . . . . .	..	..	300	300
D. 2 (2).—OTHER MISCELLANEOUS CHARGES	74,000	74,000	74,000	74,000
TOTAL—MISCELLANEOUS	74,000	74,000	74,300	74,300
TOTAL—POLICE	8,72,344	8,86,900	9,21,000	9,49,100
<i>Non-voted</i>	91,413	17,900	17,900	18,800
Voted	7,80,931	8,69,000	9,03,100	9,30,300
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS :				
E. 1.—PAY OF ESTABLISHMENTS	3,808	3,600	3,200	3,200
E. 2.—OTHER CHARGES	500	400	800	800
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	4,308	4,000	4,000	4,000
F.—EDUCATION :				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
F. 1 (1).—PAY OF OFFICERS	48,508	50,700	51,500	53,600
F. 1 (2).—PAY OF ESTABLISHMENTS	20,074	22,300	22,300	21,900
F. 1 (3).—OTHER CHARGES	10,987	10,700	19,200	20,900
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	79,569	83,700	93,000	96,400

	Actuals 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget, Estimate, 1945-46 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>concl.</i>				
F.—EDUCATION—<i>concl.</i>				
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	11,518	9,000	9,300	9,800
F. 2 (2).—PAY OF ESTABLISHMENTS	1,28,687	1,40,000	1,37,800	1,37,900
F. 2 (3).—OTHER CHARGES.	36,220	39,100	49,700	55,200
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,76,425	1,88,100	1,96,800	2,02,900
F. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	95,473	95,900	95,900	97,800
F. 4.—GOVERNMENT PRIMARY SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	1,05,011	1,10,500	1,10,500	1,08,200
F. 4 (2).—OTHER CHARGES	51,707	51,300	61,400	62,200
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,56,718	1,61,800	1,71,900	1,70,400
F. 5.—GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	2,350	38,000	28,000	29,500
F. 6.—GOVERNMENT SPECIAL SCHOOLS:				
F. 6 (1).—PAY OF ESTABLISHMENTS	24,385	24,000	24,000	24,700
F. 6 (2).—OTHER CHARGES	7,157	7,100	8,000	7,800
TOTAL—GOVERNMENT SPECIAL SCHOOLS	31,542	31,100	32,000	32,500
F. 7.—GENERAL:				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	16,397	17,000	16,700	17,600
F. 7 (1) (2).—PAY OF ESTABLISHMENTS	19,903	19,200	19,200	19,700
F. 7 (1) (3).—OTHER CHARGES	15,419	15,000	17,000	20,000
TOTAL—INSPECTION	51,719	51,200	52,900	57,300
F. 7 (2).—SCHOLARSHIPS	13,342	14,300	14,300	16,300
F. 7 (3).—MISCELLANEOUS	248	200	200	22,300
TOTAL—GENERAL	65,309	65,700	67,400	95,900
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—6,000	—6,000	—6,000
TOTAL—EDUCATION	6,01,386	6,58,300	6,79,000	7,19,400
G.—MEDICAL:				
G. 1.—MEDICAL ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS				
{ Non-voted	24,755	26,800	11,200	11,800
{ Voted	13,108	10,800	12,300	12,300
G. 1 (2).—PAY OF ESTABLISHMENTS	5,842	6,000	6,000	6,400
G. 1 (3).—OTHER CHARGES				
{ Non-voted	879	900	1,800	900
{ Voted	4,783	3,600	5,200	6,000
TOTAL—MEDICAL ESTABLISHMENT	49,367	48,100	36,500	37,400

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
G.—MEDICAL—<i>contd.</i>				
G. 2.—HOSPITALS AND DISPENSARIES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	26,166	25,600	27,000	30,500
G. 2 (2).—OTHER CHARGES	36,562	32,300	34,500	34,800
TOTAL—HOSPITALS AND DISPENSARIES	62,728	57,900	61,500	65,300
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	9,080	8,500	8,300	8,300
G. 4.—MEDICAL COLLEGES AND SCHOOLS	2,700	2,100	2,100	2,100
G. 5.—MENTAL HOSPITAL:				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,891	4,000	4,000	4,000
G. 5 (2).—OTHER CHARGES	57	100	200	100
TOTAL—MENTAL HOSPITAL	3,948	4,100	4,200	4,100
TOTAL—MEDICAL	1,27,823	1,20,700	1,12,600	1,17,200
	<i>Non-voted</i>	<i>25,634</i>	<i>27,700</i>	<i>13,000</i>
	<i>Voted</i>	<i>1,02,189</i>	<i>93,000</i>	<i>1,04,500</i>
H.—PUBLIC HEALTH:				
H. 1.—PUBLIC HEALTH ESTABLISHMENT:				
H. 1 (1).—PAY OF ESTABLISHMENTS	4,035	4,200	4,200	4,200
H. 1 (2).—OTHER CHARGES	1,752	1,800	2,100	2,100
TOTAL—PUBLIC HEALTH ESTABLISHMENT	5,787	6,000	6,300	6,300
H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	1,775	2,600	2,600	1,600
TOTAL—PUBLIC HEALTH	7,562	8,600	8,900	7,900
I.—AGRICULTURE:				
I. 1.—SUPERINTENDENCE:				
I. 1 (1).—PAY OF OFFICERS	2,889	2,900	2,900	3,100
I. 1 (2).—PAY OF ESTABLISHMENTS	8,676	9,100	9,000	9,300
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,674	4,300	5,700	5,800
I. 1 (4).—CONTINGENCIES	8,072	8,900	9,400	5,500
TOTAL—SUPERINTENDENCE	23,311	25,200	27,000	23,700
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH	..	1,300	1,200	4,100
I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	..	1,600	800	1,600
I. 4.—OTHER CHARGES:				
I. 4 (1).—PAYMENT OF BONUS TO CULTIVATORS	28,738	..	..	..
I. 4 (2).— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR THE BENEFIT OF COTTON GROWERS	—28,738	..	..	..
TOTAL—OTHER CHARGES	..	..	..	..
TOTAL—AGRICULTURE	—23,311	28,100	29,000	29,400

	Actuals, 1943-14. Ra.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-16. Ra.
ACCOUNT II.—CIVIL ADMINISTRATION—concd.				
J.—VETERINARY—OTHER CHARGES:				
J. 1.—PAY OF OFFICERS	7,647	7,800	7,800	7,800
J. 2.—PAY OF ESTABLISHMENTS	7,150	9,500	9,500	4,500
J. 3.—OTHER CHARGES	14,856	14,700	18,900	10,900
J. 4.—DEVELOPMENT OF VETERINARY DEPARTMENT	..	..	..	4,100
J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,785	..	..	..
TOTAL—VETERINARY—OTHER CHARGES.	27,868	32,000	36,200	27,300
K.—CO-OPERATION				
K. 1.—SUPERINTENDENCE:				
K. 1 (1).—PAY OF OFFICERS.	4,880	5,100	5,100	5,400
K. 1 (2).—PAY OF ESTABLISHMENTS	18,690	19,500	18,000	19,600
K. 1 (3)—OTHER CHARGES	9,729	8,200	10,800	10,500
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	1,100	1,100	1,100
{ Non-voted	..	100	100	100
{ Voted	..	..	..	..
TOTAL—SUPERINTENDENCE	33,298	34,000	35,100	36,700
K. 2.—GRANTS-IN-AID	8,000	8,000	8,000	8,000
TOTAL—CO-OPERATION	41,298	42,000	43,100	44,700
Non-voted	..	1,100	1,100	1,100
Voted	41,298	40,900	42,000	43,600
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—PAY OF OFFICERS	4,259	4,500	4,500	4,600
L. 2.—PAY OF ESTABLISHMENTS	734	1,200	800	1,200
L. 3.—ALLOWANCES, HONORARIA, ETC.	..	100	100	100
L. 4.—OTHER CHARGES	398	500	500	500
TOTAL—MISCELLANEOUS DEPARTMENTS	5,391	6,300	5,900	6,400
TOTAL—ACCOUNT II	23,18,661	23,22,500	24,12,900	24,75,800
Non-voted	2,22,111	1,08,000	1,32,000	1,34,000
Voted	20,96,550	22,14,500	22,80,900	23,41,800
ACCOUNT III.—MISCELLANEOUS.				
A.—FAMINE RELIEF				
B.—MISCELLANEOUS CHARGES:	97,540	..	1,000	..
B. 1.—GRANTS-IN-AID	18,249	12,300	18,100	13,800
B. 2.—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS	..	..	..	..
B. 2 (1).—PAY OF OFFICERS	1,940	13,400	18,100	24,700
B. 2 (2).—PAY OF ESTABLISHMENTS	2,498	55,200	1,11,700	1,92,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,821	16,000	33,300	53,500
B. 2 (4).—OTHER CHARGES	5,185	6,200	68,300	44,300
TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS	11,444	90,800	2,31,400	3,14,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MISCELLANEOUS				
—concl'd.				
B.—MISCELLANEOUS CHARGES—				
—concl'd.				
B. 3.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE	..	9,000	9,000	9,000
B. 4.—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING	..	..	..	4,500
B. 4. (1).—PAY OF OFFICERS	..	..	..	4,500
B. 4. (2).—PAY OF ESTABLISHMENTS	6,281	..	..	5,200
B. 4. (3).—ALLOWANCES, HONORARIA, ETC.	2,128	..	..	2,200
B. 4. (4).—OTHER CHARGES	893	..	..	3,300
TOTAL—EXPENDITURE ON PREVENTION OF HOARDING AND PROFITEERING	9,302	..	..	15,200
B. 5.—EXPENDITURE ON PRICE CONTROL ORGANISATION: ..	..	..	..	..
B. 5. (1).—PAY OF ESTABLISHMENTS	..	..	..	44,000
B. 5. (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	19,200
B. 5. (3).—OTHER CHARGES	..	..	..	5,800
TOTAL—EXPENDITURE ON PRICE CONTROL ORGANISATION	..	..	..	69,000
B. 6.—OTHER MISCELLANEOUS CHARGES	2,469	2,500	2,700	2,700
TOTAL—MISCELLANEOUS CHARGES	41,464	1,14,600	2,61,200	4,24,400
C.—CIVIL DEFENCE:—EXPENDITURE ON AIR RAID PRECAUTIONS:				
C. 1.—PAY OF OFFICERS	3,347	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	5,380	1,500	1,500	..
C. 3.—OTHER CHARGES	10,047	2,000	26,700	..
TOTAL—CIVIL DEFENCE—EXPENDITURE ON AIR RAID PRECAUTIONS	18,774	3,500	28,200	..
TOTAL—ACCOUNT III	1,57,778	1,18,100	2,90,400	4,24,400
ACCOUNT IV.—CHARGES IN ENGLAND.—HIGH COMMISSIONER FOR INDIA:				
A.—FOREST	13	..	..	..
B.—GENERAL ADMINISTRATION	3,228	4,000	5,000	4,000
	78	..	..	..
C.—POLICE	6,327	5,000	5,000	5,000
D.—MEDICAL	..	..	5,000	5,000
TOTAL—ACCOUNT IV	9,646	9,000	15,000	14,000
	<i>Non-voted</i>	<i>9,555</i>	<i>15,000</i>	<i>14,000</i>
	<i>Voted</i>	<i>91</i>	<i>..</i>	<i>..</i>
ACCOUNT V.—LOSS OR GAIN BY EXCHANGE				
	6	..	..	..
GRAND TOTAL	29,57,295	29,12,000	32,08,000	32,93,000
	<i>Non-voted</i>	<i>2,31,672</i>	<i>1,17,000</i>	<i>1,47,000</i>
	<i>Voted</i>	<i>27,25,623</i>	<i>27,95,000</i>	<i>31,45,000</i>

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Ra.	Ra.
PAY OF OFFICERS :				
—	2	Survey Settlement Officers . . . . .	..	16,200
1	1	Superintendent of Excise	5,700	4,500
1	1	Extra Assistant Conservator of Forests	5,700	5,700
1	1	Chief Commissioner	30,000	30,000
1	1	Deputy Commissioner	15,500	16,400
1	1	Assistant Commissioner	11,400	12,600
1	1	Financial Assistant	6,000	6,000
1	—	Additional Assistant Commissioner	11,400	..
3	3	Extra Assistant Commissioners	16,300	16,900
1	1	Judicial Commissioner	36,000	36,000
1	1	District and Sessions Judge	15,600	16,500
4	4	Subordinate Judges	13,300	13,300
1	1	Judge, Court of Small Causes	7,600	3,900
1	1	City Magistrate	6,300	6,500
—	—	Duty allowance to Civil Surgeon (Jails)	1,800	1,800
1	1	District Superintendent of Police	14,000	14,600
4	4	Deputy Superintendents of Police	19,900	13,000 7,100
12	12	Principal and Professors of the Ajmer College	50,700	55,000
—	—	Duty allowance to Civil Surgeon (Education) . . . . .	..	600
2	2	Headmasters of Secondary Schools	8,500	9,300
—	—	Duty allowance to Assistant Surgeon	500	500
—	—	One third share of the pay of the Superintendent of Education	4,800	4,800
1	1	District Inspector of Schools	7,800	7,800
1	1	Inspectress of Schools	4,400	5,000
1	1	Civil Surgeon	26,400	11,400
3	3	Assistant Surgeons	10,800	11,100
—	—	Additional Officers . . . . .	..	1,200
—	—	Allowance to Medical Officer	400	400
1	1	Agricultural Officer	2,900	3,100
1	1	Animal Husbandry Officer	7,800	7,800
1	1	Extra Assistant Commissioner (Co-operation)	5,100	5,400
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc.	4,500	4,600
3	—	Officer-in-charge of Food Supplies	13,400	24,700
—	1	Assistant Director of Civil Supplies . . . . .	..	4,500
—	—	Leave salary	500	500
—	—	Probable savings	—500	—4,000
49	48	TOTAL	3,64,500	3,74,700

NUMBERS,			Budget	Budget
1944-45	1945-46		Estimate,	Estimate
			1944-45	1945-46
			Ra.	Ra.
PAY OF ESTABLISHMENTS:				
209	270	Land Revenue establishment	65,600	{ 65,500 52,600
38	38	Excise establishment	18,100	18,200
1	1	Stamp establishment	600	600
39	43	Forest establishment	12,000	14,400
6	6	Registration establishment	2,700	2,800
35	38	Chief Commissioner's establishment	24,500	{ 19,200 8,000
148	171	District establishments.	79,300	{ 80,500 11,200
123	131	Judicial establishment	55,600	{ 54,600 2,000
64	64	Jail establishment	20,100	{ 19,600 400
985	985	Police force	4,85,100	{ 3,19,500 1,63,800
24	18	Other police establishments	21,800	{ 16,600 5,100
4	4	Museum establishment	3,600	3,200
27	27	Establishment of Government Arts College	22,300	21,900
92	190	Establishment of Secondary Schools	1,44,000	1,41,500
05	405	Establishment of Primary Schools	1,14,600	1,15,200
51	51	Establishment of Special Schools	24,500	25,200
27	27	Ministerial establishment of the Inspecting Staff	20,200	20,700
10	10	Medical establishment	5,700	6,100
48	48	Ministerial establishment of Hos- pitals and Dispensaries	26,600	{ 29,300 1,900
12	12	Public Health establishment	4,200	4,200
24	24	Agricultural establishment	9,100	9,300
12	12	Veterinary establishment	4,500	4,500
28	29	Co-operative establishment	19,500	{ 11,900 7,700
1	1	Other miscellaneous establishment	1,200	1,100
9	—	Establishment of Director of Food Supplies	55,200	1,92,200
29	30	Temporary establishment	16,300	49,200
—	—	Leave salary	3,500	4,500
—	—	Probable savings	—22,800	—43,600
2,551	2,635	TOTAL	12,37,600	14,60,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
RECEIPTS				
VII.—LAND REVENUE	3,60,856	3,19,700	3,47,000	3,02,300
VIII.—PROVINCIAL EXCISE	11,49,572	11,55,000	13,58,100	14,29,800
IX.—STAMPS	3,33,248	3,00,400	3,88,000	4,19,000
X.—FOREST	1,40,273	1,30,700	1,62,100	1,62,100
XI.—REGISTRATION	20,152	19,100	20,300	20,300
XII.—RECEIPTS UNDER MOTOR VEHICLES ACT	14,517	11,000	17,000	17,000
XX.—INTEREST	38,037	21,400	45,700	45,300
XXI.—ADMINISTRATION OF JUSTICE	44,681	39,000	33,000	33,000
XXII.—JAILS AND CONVICT SETTLEMENTS	11,330	9,000	13,500	13,500
XXIII.—POLICE	36,164	44,600	35,200	35,200
XXVI.—EDUCATION	62,246	60,400	66,000	66,200
XXVII.—MEDICAL	12,322	3,400	5,300	5,300
XXVIII.—PUBLIC HEALTH	1,887	1,000	7,100	7,100
XXIX.—AGRICULTURE	4,432	5,000	5,000	5,000
XXX.—VETERINARY	3,819	2,900	4,100	4,100
XXXI.—CO-OPERATION	157	..	100	100
XXXVI.—MISCELLANEOUS DE- PARTMENTS	9,958	6,100	5,500	6,100
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION	6,495	5,200	5,600	3,600
XLV.—STATIONERY AND PRINTING	5,064	5,600	4,700	4,400
XLVI.—MISCELLANEOUS	24,558	7,500	8,700	8,600
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939	68,534	..	..	..
TOTAL	23,48,302	21,47,000	25,32,000	25,88,000

DEMAND NO. 76.
PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1946 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION

Voted : Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION	11,164	10,900	10,600	10,600
B.—POLICE	2,338	2,400	2,700	2,700
C.—OTHER EXPENDITURE	1,541	1,700	1,700	1,700
TOTAL	15,043	15,000	15,000	15,000

ANNEXURE

Details of provision under Pay of Establishments

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45.	1945-46		Rs.	Rs.
PAY OF ESTABLISHMENTS:				
25	25	Miscellaneous establishments	7,700	7,100
—	—	Leave salary	300	300
<u>25</u>	<u>25</u>	TOTAL	<u>8,000</u>	<u>7,400</u>

RECEIPTS

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
XXI.—ADMINISTRATION OF JUSTICE	222	200	200	200
XXVI.—EDUCATION	872	900	900	900
XXIX.—AGRICULTURE	—	100	..	—
XLVI.—MISCELLANEOUS	11,705	11,800	11,900	11,900
TOTAL	<u>12,799</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Ten Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL

	[Actuals, 1943-44	[Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,49,526	2,50,800	2,29,100	2,29,100
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	2,64,631	2,25,000	2,25,000	2,25,000
D.—STATE CONVEYANCES AND MAINTENANCE OF MOTOR CARS	45,959	46,000	46,000	46,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL):				
E. 1 (1)—PAY OF OFFICERS	80,756	0,200	94,300	96,400
E. 1 (2)—PAY OF ESTABLISHMENTS	1,23,348	1,33,100	1,24,000	1,38,800
E. 1 (3)—ALLOWANCES, HONORARIA, ETC.	13,722	23,200	28,400	34,300
E. 1 (4)—SECRET SERVICE EXPENDITURE	44,719	55,000	30,000	..
E. 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	24,587	21,300	21,300	21,500
E. 1 (6)—POSTAGE AND TELEGRAMS	1,35,479	2,00,000	1,30,000	1,30,000
E. 1 (7)—OTHER CHARGES	25,511	28,000	28,000	24,800
TOTAL—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	4,48,122	5,50,800	4,56,000	4,45,300
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1)—PAY OF ESTABLISHMENTS	52,061	53,700	47,100	42,900
E. 2 (2)—OTHER CHARGES	19,262	15,800	15,800	15,400
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	71,323	69,500	62,900	58,300
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	5,19,445	6,20,300	5,18,900	5,04,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	63,772	62,300	63,000	65,200
F. 2.—PAY OF ESTABLISH- MENTS	88,800	91,300	91,000	91,600
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	16,977	21,700	21,000	28,500
F. 4.—PRESENTS AND CHA- RITIES	16,000	15,000	40,000	30,000
F. 5.—OTHER CHARGES	51,101	41,900	49,500	44,400
TOTAL—MILITARY SECRETARY	2,36,650	2,32,200	2,64,500	2,59,700
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	1,17,821	3,70,700	86,500	1,93,100
G. 2.—OTHER CHARGES	2,62,844	2,02,000	2,02,000	2,02,000
TOTAL—TOUR EXPENSES	3,80,665	5,72,700	2,88,500	3,95,100
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA—OTHER CHARGES	66,667	..	5,000	..
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	25,828	5,000	8,000	6,000
H. 2 (2).—STORES	1,132	..	1,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	26,960	5,000	9,000	6,000
TOTAL—CHARGES IN ENGLAND	93,627	5,000	14,000	6,000
I.—LOSS OR GAIN BY EXCHANGE	162	..	..	..
TOTAL	18,35,665	19,97,000	15,31,000	17,10,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-45		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Private Secretary	42,000	42,000
1	1	Deputy Private Secretary	24,400	25,600
1	1	Assistant Private Secretary	10,400	14,800
1	1	Assistant Secretary	13,400	14,000
1	1	Comptroller, Viceregal Household	18,300	18,900
2	2	Surgeon and Assistant Surgeon	31,000	33,300
1	1	Assistant Secretary	12,000	12,000
—	—	Leave salary	1,000	1,000
8	8	TOTAL .	1,52,500	1,61,600
PAY OF ESTABLISHMENTS :				
63	63	Ministerial establishment	1,74,300	1,79,500
75	75	Inferior establishment	17,100	17,100
62	46	Press establishment	52,300	42,000
29	29	Medical establishment	16,300	16,600
15	15	Temporary establishment	15,300	200
—	—	Leave salary	4,500	4,500
—	—	Probable savings	—1,700	—1,900
244	228	TOTAL .	2,78,100	2,73,300

SECRETARIAT OF THE GOVERNOR GENERAL

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL

Non-voted : Two Lakhs and Sixty-eight Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS	57,195	84,400	69,100	62,900
A. 2.—PAY OF ESTABLISHMENTS	53,468	58,800	54,800	56,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	14,747	16,700	20,800	20,900
A. 4.—OTHER CHARGES	16,411	22,000	18,300	18,300
TOTAL—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	1,71,821	1,81,900	1,63,000	1,58,200
B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS):				
B. 1.—PAY OF OFFICERS	55,823	59,000	57,700	60,100
B. 2.—PAY OF ESTABLISHMENTS	14,117	21,000	15,000	21,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,102	4,100	5,100	5,900
B. 4.—OTHER CHARGES	6,413	5,000	5,200	5,500
TOTAL—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)	78,455	89,100	83,000	92,800
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	8,962	7,000	8,000	8,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	8,500	9,000	6,000	9,000
C. 3.—OTHER CHARGES	500	..	..	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	18,262	16,000	14,000	17,000
D.—LOSS OR GAIN BY EXCHANGE.	32	..	..	..
TOTAL	2,68,570	2,87,000	2,60,000	2,68,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget, Estimate 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary to the Governor-General	48,000	48,000
1	1	Reforms Commissioner [. . .	36,000	36,000
2	1	Under Secretary	35,400	14,600
1	1	Assistant Secretary	12,900	13,500
1	—	Attache	1,200	—
2	2	Superintendents	18,200	18,700
—	—	Leave salary	2,000	2,000
—	—	Deduct—Family allotment	—8,800	—8,800
—	—	Probable savings	—1,500	—1,000
<u>8</u>	<u>6</u>	TOTAL	<u>1,43,400</u>	<u>1,23,000</u>
PAY OF ESTABLISHMENTS :				
33	31	Ministerial establishment	75,900	76,400
43	43	Inferior establishment	9,400	9,300
—	—	Temporary establishment	2,900	4,800
—	—	Leave salary	1,600	1,600
—	—	Probable savings	—10,000	—14,700
<u>77</u>	<u>76</u>	TOTAL	<u>79,800</u>	<u>77,400</u>

 FEDERAL PUBLIC SERVICE COMMISSION

 I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION .

Non-voted : Four Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,88,067	2,01,000	1,89,000	2,02,800
B.—PAY OF ESTABLISHMENTS;	74,312	78,100	80,000	85,400
C.—ALLOWANCES, HONORARIA, ETC.	40,544	39,000	53,800	59,100
D.—OTHER CHARGES	1,10,002	95,900	1,27,200	98,700
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	8,887	42,000	5,000	5,000
F.—LOSS OR GAIN BY EXCHANGE	16	..	..	..
TOTAL	4,21,828	4,56,000	4,55,000	4,51,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS:				
4	4	Chairman and Members of the Federal Public Service Commission	1,49,500	1,49,500
1	1	Secretary	20,300	20,400
1	1	Assistant Secretary	10,800	10,800
1	1	Superintendent	8,400	8,400
—	—	Transit pay . . . . .	..	1,000
—	—	Leave salary	12,000	12,700
<u>7</u>	<u>7</u>	TOTAL	<u>2,01,000</u>	<u>2,02,800</u>
PAY OF ESTABLISHMENTS :				
38	38	Ministerial establishment	71,900	72,500
35	35	Inferior establishment	7,900	7,700
—	—	Temporary establishment	2,000	{ 2,000 5,700
—	—	Leave salary	2,800	2,800
—	—	Probable savings	—6,500	—5,300
<u>73</u>	<u>73</u>	TOTAL	<u>78,100</u>	<u>85,400</u>

WAR DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the WAR DEPARTMENT

Non-voted: Eleven Lakhs and Seventy-two Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	4,04,309	4,45,500	4,63,000	5,74,500
B.—PAY OF ESTABLISHMENTS	2,74,873	3,60,700	3,00,000	3,98,300
C.—ALLOWANCES, HONORARIA, ETC.	37,833	37,800	88,000	1,17,000
D.—OTHER CHARGES	49,804	83,000	55,000	57,200
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
E. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	21,868	20,000	17,000	17,000
E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	11,160	14,000	8,000	8,000
E. 3.—APPOINTMENT TO INDIAN SERVICES	1,593	..	11,000	..
E. 4.—OTHER CHARGES	107	..	..	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	34,728	34,000	36,000	25,000
F.—LOSS OR GAIN BY EXCHANGE	60	--	--	..
TOTAL	8,01,607	9,61,000	9,42,000	11,72,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	48,000
1	2	Deputy Secretary	26,800	52,000
2	7	Under Secretary	33,800	99,700
5	8	Assistant Secretaries	65,700	1,00,800
3	3	Superintendents	28,300	28,800
14	13	Additional Officers	2,54,000	2,49,800
—	—	Leave salary	8,500	9,000
—	—	Deduct— Family allotment	—13,600	—13,600
26	34	TOTAL	4,45,500	5,74,500
PAY OF ESTABLISHMENTS :				
66	67	Ministerial establishment	1,95,100	1,99,900
54	56	Inferior establishment	12,500	12,800
138	167	Additional temporary staff	1,61,000	2,12,400
29	27	Additional temporary staff (War Section)	21,100	22,500
—	—	Leave salary	1,000	700
—	—	Probable savings	—30,000	—50,000
287	317	TOTAL	3,60,700	3,98,300

DEFENCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Eight Lakhs and Sixty-six Thousand Rupees

I I. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS	2,05,106	2,10,100	2,50,000	2,88,600
A. 2.—PAY OF ESTABLISHMENTS.	1,81,006	1,79,300	2,00,000	2,30,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	52,874	41,000	65,000	75,500
A. 4.—OTHER CHARGES. . . .	47,920	25,000	52,000	34,900
TOTAL—SECRETARIAT	4,86,906	4,55,400	5,67,000	6,29,000
B.—CIVIL DEFENCE BRANCH:				
B. 1.—PAY OF OFFICERS	46,148	1,54,500	1,68,000	1,19,400
B. 2.—PAY OF ESTABLISH- MENTS	27,642	1,01,300	97,900	61,000
B. 3.—ALLOWANCES HONO- RARIA, ETC. . . .	17,315	35,100	35,100	31,600
B. 4.—OTHER CHARGES	8,079	36,700	20,000	20,000
TOTAL—CIVIL DEFENCE BRANCH	99,184	3,27,600	3,21,000	2,32,000
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE . . . .	..	..	66,000	..
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2 (1).—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	11,444	4,000	42,000	5,000
C. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	3,199	7,000	..	..
C. 2 (3).—OTHER CHARGES	2,681	..	1,000	..
TOTAL—CHARGES IN ENGLAND	17,324	11,000	1,09,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	6,03,444	7,94,000	9,97,000	8,66,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Director General	39,000	30,000
1	1	Deputy Secretary	21,300	22,000
2	1	Deputy Director, Technical	45,500	21,000
2	2	Under Secretaries	32,700	37,000
1	1	Area Adviser	23,000	23,000
2	2	Assistant Secretaries	25,200	25,700
2	—	Supply Officer and Assistant Supply Officer	27,600	..
3	5	Petroleum Officers	66,400	99,400
2	2	Camouflage Officers	21,000	25,800
5	5	Superintendents	40,900	41,400
—	3	Additional Officers . . . . .	..	30,600
—	—	Leave salary	10,000	12,000
—	—	Probable savings	—36,000	—7,900
<u>22</u>	<u>24</u>	TOTAL	<u>3,64,600</u>	<u>4,08,000</u>
PAY OF ESTABLISHMENTS :				
172	162	Ministerial establishment	2,87,400	2,78,400
113	89	Inferior establishment	22,000	17,700
—	—	Leave salary	6,200	13,000
—	—	Probable savings	—35,000	—18,100
<u>285</u>	<u>251</u>	TOTAL	<u>2,80,600</u>	<u>2,91,000</u>

NATIONAL DEFENCE COUNCIL

1. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Salaries and other Expenses of the NATIONAL DEFENCE COUNCIL

Non-voted : Seventy-three Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
A.—PAY OF OFFICERS	28,186	35,200	14,400	9,700
B.—PAY OF ESTABLISHMENTS	6,928	7,800	7,400	8,100
C.—ALLOWANCES, HONORARIA, ETC.	37,557	39,700	33,200	33,000
D.—OTHER CHARGES	24,425	32,300	22,000	22,200
TOTAL	97,096	1,15,000	77,000	73,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS,			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	—	Secretary	28,000	—
1	1	Superintendent	8,200	8,700
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—2,000	—
<u>2</u>	<u>1</u>	TOTAL	<u>35,200</u>	<u>9,700</u>
PAY OF ESTABLISHMENTS :				
5	5	Assistant, clerks, etc.	6,300	6,700
5	5	Servants	1,000	900
—	—	Leave salary	500	500
<u>10</u>	<u>10</u>	TOTAL	<u>7,800</u>	<u>8,100</u>

ECCLESIASTICAL

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with ECCLESIASTICAL

Non-voted : Six Lakhs and Forty-six Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA :				
A. 1.—STIPENDS OF BISHOPS	71,577	71,600	71,600	71,600
A. 2.—PAY OF CHAPLAINS, ETC.	7,51,042	7,57,100	7,28,700	7,27,300
A. 3.—PAY OF ESTABLISHMENTS	43,338	43,700	42,800	42,600
A. 4.—ALLOWANCES, HONORARIA, ETC.	1,64,398	1,88,300	2,24,700	2,35,500
A. 5.—CONTINGENCIES	76,858	70,000	79,600	75,500
A. 6.—GRANTS-IN-AID	4,40,116	4,37,500	4,38,800	4,44,800
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA	15,47,329	15,68,200	15,86,200	15,97,300
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 1.—PAY OF CHAPLAINS	74,408	68,300	64,100	62,300
B. 2.—PAY OF ESTABLISHMENTS	12,779	13,100	13,100	13,100
B. 3.—OTHER CHARGES	35,644	39,500	44,000	42,800
B. 4.—GRANTS-IN-AID	16,090	20,400	24,700	39,600
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,38,921	1,41,300	1,45,900	1,57,800

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH:				
C. 1.—PAY OF CHAPLAINS, ETC.	1,47,115	2,36,700	2,30,800	2,30,800
C. 2.—PAY OF ESTABLISHMENTS	8,148	3,500	8,800	8,600
C. 3.—OTHER CHARGES	67,019	90,000	70,000	69,400
C. 4.—GRANTS-IN-AID	4,704	4,000	4,900	5,200
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH	2,26,986	3,34,200	3,14,500	3,14,000
D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH:				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH	98,316	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	22,615	18,000	18,000	18,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH	1,20,931	1,16,200	1,16,200	1,16,200
E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES:				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES	738	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	2,968	4,000	4,000	4,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES	3,706	28,500	28,500	28,500
F.—CEMETERY ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	68,861	70,300	74,400	73,600
F. 2.—GRANTS-IN-AID	50	4,300	4,300	4,300
F. 3.—OTHER CHARGES	1,34,196	1,43,800	1,64,100	1,71,600
TOTAL—CEMETERY ESTABLISHMENT	2,03,107	2,18,400	2,42,800	2,49,500
G.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
G. 1.—GRANTS-IN-AID	..	300	..	..
G. 2.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS.	3,142	8,000	12,200	7,700
TOTAL—MISCELLANEOUS ECCLESIASTICAL CHARGES	3,142	8,300	12,200	7,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
H.—WORKS:				
H. 1.—ORIGINAL WORKS		7,900	54,800	40,900
H. 2.—MAINTENANCE AND REPAIRS		3,99,400	4,79,900	4,15,000
H. 3.—DEPARTMENTAL CHARGES	3,12,281	76,900	96,100	82,600
H. 4.—GRANTS-IN-AID		16,000	15,900	14,500
H. 5.—RESERVE		30,700	..	40,000
TOTAL—WORKS	3,12,281	5,30,900	6,46,700	5,93,000
I.—CHARGES IN ENGLAND:				
I. 1.—SECRETARY OF STATE FOR INDIA:				
I. 1 (1)—MISCELLANEOUS	1,623	1,000	1,000	1,000
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1)—LEAVE AND DEPUTATION SALA- RIES	86,813	80,000	1,68,000	1,44,000
I. 2 (2)—STERLING OVER- SEAS PAY	3,32,117	3,20,000	4,12,000	3,60,000
I. 2 (3)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	5,770	2,000	8,000	9,000
I. 2 (4). APPOINTMENTS TO INDIAN SERVICES	1,313	..	6,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	4,26,013	4,02,000	5,94,000	5,13,000
TOTAL—CHARGES IN ENGLAND	4,27,636	4,03,000	5,95,000	5,14,000
J.—LOSS OR GAIN BY EXCHANGE.	743	..	1,000	..
TOTAL	29,84,782	33,49,000	36,89,000	35,78,000
K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS.				
K. 1.—RAILWAYS	-6,11,891	-7,61,000	-7,31,000	-6,79,000
K. 2.—DEFENCE SERVICES	-18,32,682	-19,37,000	-22,47,000	-22,53,000
TOTAL	5,40,209	6,51,000	7,11,000	6,46,000

ANNEXURE

Details of provisions under Pay of Officers and Pay of Establishments

	Budget Estimate 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.
PAY OF OFFICERS :		
Bishops	71,600	71,600
Archdeacons	3,200	3,200
Chaplains	10,57,900	10,16,200
Leave salary	1,000	1,000
TOTAL	11,33,700	10,92,000
PAY OF ESTABLISHMENTS :		
Ministerial and miscellaneous estab- lishment	40,700	} 1,37,900
Inferior establishment	87,000	
Leave salary	2,900	
TOTAL	1,30,600	1,37,900

PAYMENTS TO CROWN REPRESENTATIVE

ESTIMATE of the Amount required in the year ending 31 March 1946 by the
CROWN REPRESENTATIVE

Non-voted : One Crore, Seventy Lakhs and Nineteen Thousand Rupees

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY				
EXPENDITURE (Part A)	1,80,76,853	1,70,36,000	1,98,33,000	1,93,55,000
DEDUCT—RECEIPTS (Part B)	—46,50,515	—28,50,000	—46,41,000	—23,36,000
NET TOTAL	1,34,26,338	1,41,86,000	1,51,92,000	1,70,19,000
ADVANCES TO CROWN REPRESENTATIVE	4,87,198	7,20,000	6,25,000	5,68,000
GRAND TOTAL	1,39,13,536	1,49,06,000	1,58,17,000	1,75,87,000

PART 'A'.—EXPENDITURE

SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	7,41,571	7,86,200	7,90,700	8,32,500
II.—POLITICAL AGENCIES	37,57,397	36,87,600	41,86,900	39,05,900
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	1,473	2,300	3,500	1,900
IV.—CIVIL WORKS	4,92,014	4,45,900	5,69,300	4,60,200
V.—POLITICAL PENSIONS	20,56,266	20,36,000	20,78,100	20,64,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	2,96,318	3,80,900	4,20,400	4,27,000
VII.—MISCELLANEOUS	29,71,594	29,62,000	29,66,900	29,15,300
VIII.—RAJPUTANA	8,90,966	8,40,100	9,70,500	9,36,000
IX.—CENTRAL INDIA	10,42,029	10,59,000	11,47,100	11,52,000
X.—HYDERABAD	10,89,859	11,01,000	12,00,200	12,21,000
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	16,02,468	9,55,100	12,04,200	15,95,400
XII.—BANGALORE	24,96,160	20,97,900	34,84,200	30,60,800
XIII.—CHARGES IN ENGLAND	6,38,637	(a) 6,82,000 (b)	8,09,000	(c) 7,83,000
XIV.—LOSS OR GAIN BY EXCHANGE	1,101	..	2,000	..
TOTAL—EXPENDITURE (PART A)	1,80,76,853	1,70,35,000	1,98,33,000	1,93,55,000

Excludes (a) Rs. 21,000 (b) Rs. 23,000 (c) Rs. 21,000 for English charges included under Section XII—Bangalore.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
PART 'B'.—RECEIPTS				
<i>SUMMARY</i>				
<i>SECTIONS</i>				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	8,321	1,000	1,000	1,000
II.—POLITICAL AGENCIES	3,65,911	3,38,200	3,84,600	4,31,800
IV.—CIVIL WORKS	67,371	93,200	1,12,300	92,800
V.—POLITICAL PENSIONS	4,113	3,000	4,400	4,000
VIII.—RAJPUTANA	1,32,712	75,000	1,37,700	1,51,300
IX.—CENTRAL INDIA	6,48,764	6,19,400	7,24,700	7,63,000
X.—HYDERABAD	8,52,961	8,33,600	8,83,800	9,16,100
XI.—WESTERN INDIA AND GUJARAT STATES AGENCY	1,44,394	77,600	1,32,900	1,14,100
XII.—BANGALORE	23,97,639	8,09,000	22,62,600	—1,38,100
XIII.—RECEIPTS IN ENGLAND	28,279	..	..	..
TOTAL—RECEIPTS (PART B)	46,50,515	28,50,000	46,44,000	23,36,000

ADVANCES TO CROWN REPRESENTATIVE

A.—LOANS TO INDIAN STATES . . . . .	..	..	..	..
B.—LOANS TO NOTABILITIES	22,000	..	..	..
C.—OTHER ADVANCES	4,65,198	7,20,000	6,25,000	5,68,000
TOTAL	4,87,198	7,20,000	6,25,000	5,68,000

DETAILS of the foregoing:—

INDIA				
B.—LOANS TO NOTABILITIES	22,000	..	..	..
C.—OTHER ADVANCES . . . . .	..	..	..	..
TOTAL	22,000	..	..	..
BENGAL				
C.—OTHER ADVANCES	4,65,198	7,20,000	6,25,000	5,68,000

TRIBAL AREAS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with TRIBAL AREAS

Non-voted: Three Crores, Four Lakhs and Thirty-three Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY—N. W. F. P. :				
A. 1 (1).—PAY OF OFFICERS	1,36,761	1,47,000	1,52,400	1,53,000
A. 1 (2).—PAY OF CONSTABULARY	12,58,824	13,16,000	13,16,000	13,91,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	8,60,685	8,95,600	12,62,600	14,89,600
A. 1 (4).—ARMS AND AMMUNITIONS	52,349	70,000	70,000	65,000
A. 1 (5).—OTHER CHARGES	4,20,425	3,53,400	5,22,000	5,82,600
TOTAL—FRONTIER CONSTABULARY—N. W. F. P.	27,29,044	27,82,000	33,23,000	36,81,800
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,78,197	1,80,000	1,83,000	1,83,000
A. 2 (2).—PAY OF ESTABLISHMENTS	9,68,041	9,87,000	9,85,600	9,84,900
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	5,52,409	5,88,500	6,56,000	6,40,700
A. 2 (4).—ARMS AND AMMUNITIONS	49,845	1,16,300	1,19,600	1,32,100
A. 2 (5).—OTHER CHARGES	3,23,668	4,01,800	5,01,200	4,98,600
TOTAL—S. W. SCOUTS	20,72,160	22,73,600	24,45,400	24,39,300
A. 3.—CHITRAL STATE SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	59,315	60,000	59,000	60,000
A. 3 (2).—PAY OF ESTABLISHMENTS	1,62,788	1,87,000	1,88,000	1,90,000
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,31,433	1,60,800	1,88,200	1,87,600
A. 3 (4).—ARMS AND AMMUNITIONS	21,377	34,900	44,400	50,100
A. 3 (5).—OTHER CHARGES	1,56,040	1,48,900	1,50,100	1,54,700
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	300	10,400	6,900
TOTAL—CHITRAL STATE SCOUTS	5,30,953	5,91,900	6,46,100	6,49,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS .	41,141	17,200	54,600	61,100
A. 4 (2).—PAY OF KHASSADARS	28,67,790	28,94,400	29,14,200	29,27,500
A. 4 (3).—PAY OF OTHER ES- TABLISHMENTS .	98,026	26,700	1,47,300	1,68,500
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	7,63,066	7,49,300	11,53,100	11,69,000
A. 4 (5).—OTHER KHASSADAR EXPENDITURE	32,042	25,100	32,700	36,400
A. 4 (6).—ARMS AND AMMU- NITIONS	..	2,400	4,800	4,900
A. 4 (7).—OTHER CHARGES .	2,43,305	1,95,500	3,15,300	2,51,800
A. 4 (8). PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	1,020	700	1,700	1,700
A. 4 (9).—DEDUCT—RECOVE- RIES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	-65,035	-45,100	-69,700	-85,400
TOTAL—CHARGES FOR LEVIES	39,81,355	38,66,200	45,54,000	45,35,500
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS .	83,292	78,000	87,000	87,000
A. 5 (2).—PAY OF ESTABLISH- MENTS	4,32,842	4,37,200	4,38,700	4,39,300
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,02,299	3,16,500	3,62,400	3,56,900
A. 5 (4).—ARMS AND AMMU- NITIONS	56,454	53,700	74,300	64,000
A. 5 (5).—OTHER CHARGES .	2,00,730	1,90,000	2,17,600	2,13,500
A. 5 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	100	100	..
TOTAL—KURRUM MILITIA	10,75,617	10,75,500	11,80,100	11,61,000
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS .	1,96,344	1,98,000	1,97,500	1,98,000
A. 6 (2).—PAY OF ESTABLISH- MENTS	10,51,404	10,60,800	10,65,700	10,62,100
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	6,31,293	6,22,900	6,99,000	6,90,600
A. 6 (4).—ARMS AND AMMU- NITIONS	90,227	1,25,200	1,35,200	1,43,900
A. 6 (5).—OTHER CHARGES .	3,10,207	4,12,500	5,06,700	4,92,700
TOTAL—TOCHI SCOUTS	22,79,475	24,19,400	26,04,100	25,57,300
A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P.:				
A. 7 (1).—PAY OF ESTABLISH- MENTS	25	38,400	..	38,400
A. 7 (2).—OTHER CHARGES .	5,454	11,300	8,000	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS	..	-29,700	..	-43,700
TOTAL—FRONTIER CONSTABULARY RESERVE	5,479	20,000	8,000	6,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS	60,134	96,000	74,600	73,400
A. 8 (2).—PAY OF ESTABLISH- MENTS	1,71,799	2,21,000	3,10,500	3,14,900
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	54,581	29,700	55,500	57,700
A. 8 (4).—ARMS, AMMU- NITIONS	3,898	34,600	20,600	25,100
A. 8 (5).—OTHER CHARGES	50,026	1,71,700	96,800	3,01,900
TOTAL—ASSAM RIFLES	3,40,438	5,53,000	5,58,000	7,73,000
A. 9.—BALUCHISTAN LEVIES:				
A. 9 (1).—PAY OF AGENCY LEVIES	8,35,080	8,91,700	7,78,700	8,81,700
A. 9 (2).—ARMS AND AMMU- NITIONS	5,908	4,500	4,500	4,500
A. 9 (3).—OTHER CHARGES	7,55,230	7,11,000	8,46,400	7,79,500
A. 9 (4).—DEDUCT—RECOVER- RIES	—11,554	—11,500	—11,500	—11,500
TOTAL—BALUCHISTAN LEVIES	15,84,664	15,95,700	16,18,100	16,54,200
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	97,218	99,000	1,02,000	1,07,000
A. 10 (2).—PAY OF ESTABLISH- MENTS	5,52,299	5,61,200	5,50,000	5,58,600
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,29,252	3,46,400	4,10,000	4,12,800
A. 10 (4).—ARMS AND AMMU- NITIONS	77,518	66,300	79,000	74,900
A. 10 (5).—OTHER CHARGES	2,36,285	3,16,600	3,92,100	3,37,500
TOTAL—ZHOB MILITIA	12,92,572	13,89,500	15,33,100	14,91,100
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS	20,940	24,200	13,400	27,400
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,71,318	1,67,500	1,72,500	1,59,400
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	43,593	41,600	61,000	57,000
A. 11 (4).—ARMS AND AMMU- NITIONS	11,274	15,000	13,000	13,000
A. 11 (5).—OTHER CHARGES	1,37,932	1,24,600	1,25,000	1,29,900
TOTAL—MEKRAN LEVY CORPS	2,85,057	3,72,900	3,84,900	3,95,700

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12.—CHAGAI LEVY CORPS :				
A. 12 (1).—PAY OF ESTABLISH- MENTS	1,39,632	1,43,800	1,38,000	1,41,200
A. 12 (2).—ALLOWANCES, HONO- RARIA, ETC.	73,971	83,800	90,200	98,600
A. 12 (3).—ARMS AND AMMU- NITIONS	4,306	6,000	6,000	5,000
A. 12 (4).—OTHER CHARGES	49,863	47,800	82,100	45,300
TOTAL—CHAGAI LEVY CORPS	2,67,772	2,81,400	3,16,300	2,90,100
A. 13.—PREVENTIVE POLICE :				
A. 13 (1).—PAY OF OFFICERS	4,550	5,300	5,300	5,600
A. 13 (2).—PAY OF ESTAB- LISHMENTS	11,128	12,000	12,000	12,000
A. 13 (3).—ALLOWANCES, HO- NORARIA, ETC.	5,665	5,300	6,500	6,800
A. 13 (4).—OTHER CHARGES	4,295	1,200	1,200	1,200
TOTAL—PREVENTIVE POLICE	25,638	23,800	25,000	25,600
TOTAL—FRONTIER CONSTABULARY AND MILITIA	1,65,70,224	1,72,44,900	1,91,90,100	1,96,90,900
B.—BUILDINGS AND COMMUNI- CATIONS :				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	21,47,476	18,15,300	43,98,300	33,42,600
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	13,43,041	15,08,900	18,97,100	8,12,900
B. 3.—MISCELLANEOUS WORKS	16,577	20,000	26,800	40,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	7,74,288	7,29,600	14,25,300	9,39,300
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	51,960	47,900	93,900	62,700
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	34,058	15,000	36,600	12,500
B. 7.—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND	-5,04,721	-60,700	-74,600	..
TOTAL—BUILDINGS AND COMMUNI- CATIONS	38,62,679	40,76,000	78,03,400	52,16,000
C.—MISCELLANEOUS :				
C. 1.—INSPECTION OF FRONT- IER CORPS—N.-W.F.P. :				
C. 1 (1).—PAY OF OFFICERS	34,881	35,300	35,300	35,700
C. 1 (2).—PAY OF ESTABLISH- MENTS	12,217	12,000	14,900	14,500
C. 1 (3).—OTHER CHARGES	14,527	16,200	19,300	19,500
TOTAL—INSPECTION OF FRONTIER CORPS	61,625	63,500	69,500	69,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 2.—MEDICAL ESTABLISH- MENTS:				
C. 2 (1).—PAY OF OFFICERS	26,274	25,500	24,300	25,500
C. 2 (2).—PAY OF ESTABLISH- MENTS	78,958	98,600	83,000	88,800
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	35,087	38,900	43,400	46,200
C. 2 (4).—OTHER CHARGES	1,21,996	1,14,760	1,16,400	1,18,100
TOTAL—MEDICAL ESTABLISHMENTS	2,62,315	2,77,700	2,67,100	2,78,600
C. 3.—SECRET POLICE EX- PENSES:	9,998	10,000	10,000	10,000
C. 4.—TRAINING OF EMERGEN- CY COMMISSIONED OFFICERS:				
C. 4 (1).—PAY OF OFFICERS	16,238	23,000	23,000	23,000
C. 4 (2).—ALLOWANCES, HO- NORARIA, ETC.	5,112	8,400	8,400	8,400
TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS	21,350	31,400	31,400	31,400
TOTAL—MISCELLANEOUS	3,55,288	3,82,600	3,78,000	3,89,700
TOTAL—ACCOUNT I	2,07,88,191	2,17,03,500	2,73,71,500	2,52,90,600
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES:				
A. 1.—PAY OF OFFICERS	2,44,723	3,00,300	3,14,100	3,35,100
A. 2.—PAY OF ESTABLISHMENTS	2,21,860	2,54,200	2,67,700	2,90,100
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,15,685	1,34,600	1,70,300	1,83,500
A. 4.—OTHER CHARGES	3,86,954	3,52,600	5,35,100	4,83,900
A. 5.—SECRET SERVICE EXPEN- DITURE	38,289	56,200	56,200	56,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,11,654	6,07,900	5,79,700	5,71,100
TOTAL—POLITICAL AND ADMINIS- TRATIVE CHARGES	16,19,165	17,05,800	19,23,100	19,21,900
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS	39,712	25,000	49,000	31,200
B. 2.—ORIGINAL WORKS— MISCELLANEOUS	7,496		10,300	
B. 3.—REPAIRS—BUILDINGS	94,073	66,200	76,800	82,400
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	33,922	21,000	31,200	25,900
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	2,882	1,500	2,100	1,700
B. 6.—CHARGE PAY OF CHIEF ENGINEER	1,050	1,500	1,800	1,800
B. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,33,897	51,500	38,000	52,100
TOTAL—WORKS	3,13,032	1,67,000	2,09,200	1,95,100

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1).—PAY OF ESTABLISHMENTS	84,746	87,700	89,900	89,900
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	14,878	13,700	24,100	24,900
C. 1 (3).—OTHER CHARGES	41,322	41,100	46,800	45,500
TOTAL—EDUCATIONAL ESTABLISHMENTS	1,40,946	1,42,500	1,60,800	1,60,300
C. 2.—MEDICAL ESTABLISHMENT (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS	32,074	32,100	37,300	46,900
C. 2 (2).—PAY OF ESTABLISHMENTS	47,158	72,900	63,400	76,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	16,242	19,600	25,700	28,800
C. 2 (4).—OTHER CHARGES	1,52,075	1,32,200	1,50,400	1,57,000
TOTAL—MEDICAL ESTABLISHMENT (AGENCIES)	2,47,549	2,56,800	2,76,800	3,08,900
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF ESTABLISHMENTS	8,356	9,400	8,600	9,600
C. 3 (2).—OTHER CHARGES	7,131	7,900	7,800	8,600
TOTAL—FOREST CONSERVANCY IN AGENCIES	15,487	17,300	16,400	18,200
C. 4.—VETERINARY CHARGES IN AGENCIES:				
C. 4 (1).—PAY OF ESTABLISHMENTS	9,235	9,400	10,700	10,000
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	2,843	2,800	4,200	4,400
C. 4 (3).—OTHER CHARGES	13,985	15,200	20,100	15,700
TOTAL—VETERINARY CHARGES IN AGENCIES	26,063	27,400	35,000	30,100
C. 5.—AGRICULTURAL OPERATIONS IN AGENCIES:				
C. 5 (1).—PAY OF OFFICERS	2,250	2,500	2,500	2,800
C. 5 (2).—PAY OF ESTABLISHMENTS	4,206	4,400	5,600	8,000
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	3,221	3,500	5,500	6,400
C. 5 (4).—OTHER CHARGES	1,74,357	2,38,800	2,29,200	2,54,600
TOTAL—AGRICULTURAL OPERATIONS IN AGENCIES	1,84,034	2,49,200	2,42,800	2,71,800

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—contd.				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 6. OTHER CHARGES :				
C. 6 (1).—PAY OF OFFICERS	53,607	30,800	25,700	24,500
C. 6 (2).—PAY OF ESTABLISHMENTS	93,269	53,500	54,100	51,600
C. 6 (3).—SECRET SERVICE EXPENDITURE	82,409	91,500	91,500	91,500
C. 6 (4).—ARMS AND AMMUNITIONS	3,00,492	3,000	1,03,000	93,000
C. 6 (5).—OTHER EXPENSES	2,66,392	2,64,400	3,94,100	2,79,300
C. 6 (6).—ROYALTY TO TRIBES	53,164	12,700	55,100	20,300
C. 6 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,198	2,300	2,300	2,300
TOTAL—OTHER CHARGES	8,58,531	4,58,200	7,25,800	5,62,500
C. 7.—SUBSIDIES	1,63,000	1,63,000	1,63,000	1,63,000
C. 8.—SPECIAL EXPENDITURE	1,61,671	..	1,60,000	..
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	-1,61,671	..	-1,60,000	..
C. 10.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	4,011	4,000	4,000	..
C. 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-4,011	-4,000	-4,000	..
TOTAL—MISCELLANEOUS EXPENDITURE	16,35,610	13,14,400	16,20,600	15,14,800
D.—ALLOWANCES TO TRIBES	8,68,595	9,15,000	9,14,500	9,15,000
E.—ENTERTAINMENT CHARGES	4,64,269	3,92,300	4,15,400	4,06,900
F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	25,00,000	..	..	..
G.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—conold.				
H.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.				
	—74,901	—71,000	—73,300	—73,300
TOTAL—ACCOUNT II	74,75,770	45,73,500	51,59,500	50,30,400
ACCOUNT III.—CHARGES IN ENGLAND :				
A. 1.—SECRETARY OF STATE FOR INDIA :				
A. 1 (1).—LEAVE AND DEPUTATION SALARIES ETC.	290	—	—	—
A. 1 (2). FAMILY ALLOTMENTS OF PAY OF OFFICERS	2,818	4,000	4,000	4,000
TOTAL—SECRETARY OF STATE FOR INDIA	3,108	4,000	4,000	4,000
A. 2.—HIGH COMMISSIONER FOR INDIA :				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES	16,329	8,000	11,000	31,000
A. 2 (2).—STERLING OVERSEAS PAY	67,035	60,000	82,000	73,000
A. 2 (3).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,800	..	..	..
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN	2,932	3,000	2,000	4,000
A. 2 (5).—OTHER CHARGES	50	..	..	—
TOTAL—HIGH COMMISSIONER FOR INDIA	88,146	71,000	95,000	1,08,000
TOTAL—ACCOUNT III	91,254	75,000	99,000	1,12,000
ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE				
	180	..	..	—
Total	2,83,55,395	2,63,52,000	3,26,30,000	3,04,33,000

ANNEXURE I

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
10	10	Political Agents and Assistant Political Agents	1,72,900	1,81,300
56	80	Officers of the Frontier Constabulary and Militia	8,46,000	8,42,200
1	1	Inspector General, Frontier Corps	28,800	28,800
12	11	Other Gazetted Officers	1,86,100	1,27,800
12	23	Additional Officers	1,55,100	3,05,400
—	—	Leave salary	18,000	18,000
—	—	Probable savings	—52,700	—54,500
<u>91</u>	<u>125</u>	TOTAL	<u>13,54,200</u>	<u>14,49,000</u>
PAY OF ESTABLISHMENTS :				
402	216	Ministerial establishment of the Political Residents and Political Agents	2,08,400	98,700
8	9	Establishment of the Inspector General, Frontier Corps	11,300	12,800
15,283	17,985	Frontier Constabulary and Militia	49,55,600	43,29,800
9,294	9,085	Other miscellaneous subordinate establishment	32,60,500	31,59,600
239	233	Inferior establishment	47,400	46,700
4,692	5,189	Additional establishments	11,70,900	15,19,700
—	—	Leave salary	16,900	13,700
—	—	Probable savings	—1,24,200	—1,43,900
<u>29,918</u>	<u>32,717</u>	TOTAL	<u>95,46,800</u>	<u>90,37,100</u>

ANNEXURE 2

Major Works included in this Appropriation

Particulars of works.	Estimat-	Expendi-	Probable	Total	Grant
	ed cost of the work	ture to end of 1943-44	during 1944-45		
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN					
Conversion of the abandoned Railway line into a road approximately 12 miles in length	1,50,000	..	..	..	1,50,000
Construction of residential accommodation for Medical staff of Zhob Militia and Bay accommodation at out Posts	37,000	..	19,000	19,000	18,000
Buildings, pumping plants, etc., for certain Zhob Militia posts	35,445	17,760	6,400	24,160	4,000
Surfacing 20 miles of a road	3,03,500	1,93,644	36,564	2,30,208	58,500
ASSAM					
Construction of buildings for 5th Battalion Assam Rifles	3,10,000	1,15,541	1,14,000	2,29,541	30,000
N.-W. F. P. (AGENCIES)					
Constructing and improving a road	1,58,700	..	51,000	51,000	1,07,700

EXTERNAL AFFAIRS

1. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: One Crore, Eighteen Lakhs and Fifty-five Thousand Rupees

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS	2,95,065	2,90,800	2,75,900	2,80,900
A. 2.—PAY OF ESTABLISHMENTS	3,28,885	3,54,300	3,40,000	3,76,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	60,460	41,200	1,20,200	1,23,000
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	10,29,636	7,50,000	9,00,000	9,00,000
A. 5.—SECRET EXPENDITURE . . .	36,500	50,000	50,000	50,000
A. 6.—OTHER CHARGES	52,892	33,600	50,000	52,200
TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	18,03,438	15,19,900	17,36,100	17,82,500
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
B. 1.—PAY OF OFFICERS	4,43,611	4,77,000	4,14,600	4,52,400
B. 2.—PAY OF ESTABLISHMENTS	1,27,137	1,39,500	1,34,700	1,41,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,43,472	2,71,600	3,13,100	3,20,300
B. 4.—SECRET EXPENDITURE . . .	4,389	4,400	4,400	4,400
B. 5.—OTHER CHARGES	7,62,153	6,55,800	7,63,800	7,16,600
TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	16,80,762	15,48,300	16,30,600	16,35,300

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :				
C. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA :				
C. 1 (1).—PAY OF OFFICERS	1,62,700	1,97,100	1,91,400	2,28,800
C. 1 (2).—PAY OF ESTABLISHMENTS	1,32,675	1,56,000	1,60,700	1,99,900
C. 1 (3).—OTHER CHARGES	6,56,139	6,65,100	7,89,200	8,93,400
TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA	9,51,514	10,18,200	11,41,300	13,22,100
C. 2.—CHINA RELATIONS OFFICE :				
C. 2 (1).—PAY OF OFFICERS	33,298	49,800	41,000	40,200
C. 2 (2).—PAY OF ESTABLISHMENTS	10,217	10,300	10,500	10,600
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,498	5,700	11,200	15,500
C. 2 (4).—OTHER CHARGES	12,978	10,300	10,300	10,500
C. 2 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS :				
C. 2 (5) (1).—PAY OF ESTABLISHMENTS	2,31,812	2,50,000	79,000	41,800
C. 2 (5) (2).—ALLOWANCES, HONORARIA, ETC.	72,109	60,000	40,600	18,800
C. 2 (5) (3).—OTHER CHARGES	4,92,104	3,62,700	1,40,000	76,100
TOTAL	7,96,025	6,72,700	2,59,600	1,36,700
TOTAL—CHINA RELATIONS OFFICE	8,56,016	7,48,800	3,32,600	2,13,500
C. 3.—OTHER LEGATIONS, CONSULATES, ETC. :				
C. 3 (1).—PAY OF OFFICERS	6,25,474	6,19,600	6,37,800	6,52,500
C. 3 (2).—PAY OF ESTABLISHMENTS	4,97,082	5,10,500	5,12,100	5,17,300
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	3,43,595	3,63,400	4,39,500	4,65,200
C. 3 (4).—SECRET EXPENDITURE	14,177	14,000	14,800	14,000
C. 3 (5).—OTHER CHARGES	9,40,889	8,64,200	9,34,800	8,84,800
C. 3 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-2,36,400	-2,36,600	-2,36,600	-2,41,100
TOTAL—OTHER LEGATIONS, CONSULATES, ETC.	21,84,817	21,35,100	23,02,400	22,92,700
TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	39,92,347	39,02,100	37,76,300	38,28,300
D.—SUBSIDIES	3,11,831	3,95,600	3,12,600	3,12,600
E.—ENTERTAINMENT CHARGES	59,791	27,900	89,000	1,35,900
F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	11,635	14,100	14,000	14,400

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	684	1,200	1,700	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	922	1,100	800	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	19,152	18,300	18,200	18,400
H. 1 (4).—CONTINGENCIES	1,426	1,500	1,600	1,600
TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	22,184	22,100	22,300	22,300
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	25,783	25,800	27,000	27,000
H. 3.—KABUL REFUGEES AND STATE PRISONERS	1,96,786	2,02,000	2,09,000	2,04,100
H. 4.—OTHER REFUGEES AND STATE PRISONERS	39,415	37,600	41,400	37,500
H. 5.—POLITICAL PENSIONS	4,565	4,900	5,000	5,000
TOTAL—REFUGEES AND STATE PRISONERS	2,88,733	2,92,400	3,04,700	2,95,900
I.—MISCELLANEOUS:				
I. 1.—PAY OF OFFICERS	5,757	5,200	5,200	5,500
I. 2.—PAY OF ESTABLISHMENTS	13,609	15,500	14,200	16,400
I. 3.—DURBAR PRESENTS	3,098	2,500	2,500	2,500
I. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	4,000	..	..	46,700
I. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	709	4,700	4,500	4,300
I. 6.—EXPENDITURE ON RELIEF OF DESTITUTE INDIANS REPATRIATED FROM FOREIGN COUNTRIES	..	..	2,100	3,600
I. 7.—INTERNATIONAL LABOUR CONFERENCE	..	..	..	30,000
I. 8.—OTHER EXPENSES	3,02,783	1,89,100	2,30,100	2,74,600
Total—Miscellaneous	3,29,956	2,17,000	2,58,600	3,83,600
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,07,634	1,07,600	1,08,800	1,11,900
K.—SPECIAL WAR EXPENDITURE:				
K. 1.—PAY OF OFFICERS	23,420	27,900	31,200	32,700
K. 2.—PAY OF ESTABLISHMENTS	67,210	71,900	85,800	66,300
K. 3.—ALLOWANCES, HONORARIA, ETC.	95,568	76,300	1,03,200	1,08,600
K. 4.—OTHER CHARGES	11,049	64,000	24,100	26,000
K. 5.—SECRET EXPENDITURE	54,435	50,000	50,000	50,000
K. 6.—SPECIAL SUBSIDY TO MUSCAT	2,40,000	2,40,000	2,40,000	2,40,000
TOTAL—SPECIAL WAR EXPENDITURE	4,91,673	5,30,100	5,34,300	5,23,600

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
L.--CHARGES IN ENGLAND:				
L. 1.—SECRETARY OF STATE FOR INDIA :				
L. 1 (1).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	..	..	18,000	5,000
L. 1 (2).—RELIEF AND REPATRIATION OF DESERTITE INDIANS	..	..	2,00,000	1,00,000
L. 1 (3).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT	36,048	8,88,000	8,88,000	13,08,000
L. 1 (4).—OTHER CHARGES	..	59,000	91,000	51,000
TOTAL—SECRETARY OF STATE FOR INDIA	36,048	9,47,000	11,97,000	14,64,000
L. 2.—HIGH COMMISSIONER FOR INDIA :				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,69,252	2,78,000	2,64,000	3,20,000
L. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	24,492	20,000	20,000	20,000
L. 2 (3).—STORES	..	..	29,000	10,000
L. 2 (4).—INTERNATIONAL LABOUR CONFERENCE	..	..	26,000	..
L. 2 (5).—RELIEF AND REPATRIATION OF DESERTITE INDIANS IN FOREIGN COUNTRIES	..	..	10,000	16,000
L. 2 (6).—OTHER CHARGES	3,977	1,000	4,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,97,721	2,99,000	3,53,000	3,67,000
TOTAL—CHARGES IN ENGLAND	2,33,769	12,46,000	15,50,000	18,31,000
M.—LOSS OR GAIN BY EXCHANGE.	2,114	..	3,000	..
TOTAL	1,03,13,683	1,08,01,000	1,13,18,000	1,18,55,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	25,600	26,800
2	2	Additional Under Secretaries	33,500	31,400
1	1	Under Secretary (General)	20,900	13,100
1	1	Under Secretary	19,500	20,600
1	1	Assistant Secretary	15,000	15,000
1	—	Attached Officer	18,000	..
5	3	Residents and Ministers and Agents General	2,16,900	1,32,600
10	6	Secretaries and Under Secretaries to Residents	1,53,700	1,01,900
13	13	Residency Surgeons and other Medical Officers	1,12,700	1,05,700
1	1	Civil Surgeon	21,600	5,900
20	21	Consuls-General, Consuls and Vice-Consuls	3,18,900	19,200
11	11	Political Agents and Political Officers	1,73,800	2,96,800
2	1	Assistant Political Agent	27,900	43,300
4	4	Trade Agents and Assistant Trade Agents	25,500	1,88,200
2	2	Counsellors	61,600	15,000
12	12	Other Gazetted Officers	95,000	1,200
1	—	Journalist	8,600	26,100
11	16	Additional Officers	1,71,700	31,100
8	9	Superintendents in the Secretariat	64,900	30,000
—	—	Leave salary	32,400	96,200
—	—	Deduct.—Family allotment	—17,500	600
—	—	Probable Savings	—15,600	—13,200
109	107	TOTAL	16,68,600	16,84,600
PAY OF ESTABLISHMENTS :				
86	86	Ministerial establishment of the External Affairs Department Secretariat	2,58,800	2,31,600
49	49	Inferior establishment of the External Affairs Department Secretariat	11,300	11,400
1,105	1,116	Ministerial and other executive establishment in Residencies, Agencies and Legations	7,61,800	5,35,000
1	3	Temporary establishment	10,000	1,39,600
26	25	Medical establishment	34,700	7,500
109	146	Additional establishment	4,14,300	8,400
212	194	Inferior establishment in Residencies, Agencies and Legations	47,300	30,900
—	—	Leave salary	20,900	3,000
—	—	Probable savings	—50,000	4,17,600
1,588	1,619	TOTAL	15,09,100	13,81,000

NOTE.—Budget includes a sum of Rs. 22,500 for staff in connection with the Post-war planning and development in the External Affairs Department Secretariat.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Non-voted: One Crore and Seventy Lakhs of Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1.—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A. 2.—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3.—ORISSA	40,00,000	40,00,000	40,00,000	40,00,000
A. 4.—SIND	1,05,00,000	1,05,00,000	..	..
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS .	3,00,00,000	1,75,00,000	7,00,00,000	..
TOTAL	5,75,00,000	4,50,00,000	8,70,00,000	1,70,00,000
<i>Non-voted</i>	<i>2,75,00,000</i>	<i>2,75,00,000</i>	<i>1,70,00,000</i>	<i>1,70,00,000</i>
<i>Voted</i>	<i>3,00,00,000</i>	<i>1,75,00,000</i>	<i>7,00,00,000</i>	<i>..</i>

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted: Eighty-four Lakhs and Eleven Thousand Rupees.

SUMMARY.	Actuals,	Budget	Revised	Budget
	1943-44.	Estimate,	Estimate,	Estimate,
	Rs.	1944-45.	1944-45.	1945-46.
		Rs.	Rs.	Rs.
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION	80,76,176	73,23,000	85,03,000	84,11,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATIONS.				
CUSTOMS	1,18,932	90,000	1,49,000	1,10,000
IRRIGATION	1,49,524	3,01,000	3,58,000	4,32,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	3,54,676	5,10,000	5,10,000	5,08,000
COMMERCE DEPARTMENT	746	1,000	1,000	5,000
ECCLESIASTICAL	31,856	37,000	34,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	34,65,780	35,84,000	58,15,000	51,45,000
EXTERNAL AFFAIRS	4,766	6,000	5,000	5,000
SUPERANNUATION ALLOWANCES AND PENSIONS	80,397	75,000	1,23,000	1,23,000
STATIONERY AND PRINTING	1,13,161	1,17,000	1,17,000	1,19,000
POST-WAR PLANNING AND DEVELOPMENT	1,503	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .	..	..	..	18,000
TOTAL	46,59,117	50,06,000	77,51,000	67,89,000
GRAND TOTAL	1,27,35,293	1,23,29,000	1,62,54,000	1,52,00,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the

EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

A. 1 (2).—ALLOWANCES, HONORARIA, ETC.

A. 1 (3).—OTHER CHARGES

TOTAL—CHARGES OF ADMINISTRATION

	1,17,890	1,19,100	1,18,000	1,18,600
	34,363	37,600	43,500	47,000
	14,526	12,900	15,000	15,400
	1,66,779	1,69,600	1,76,500	1,81,000

A. 2.—LAND RECORDS:

A. 2 (1).—PAY OF ESTABLISHMENTS

A. 2 (2).—OTHER CHARGES

TOTAL—LAND RECORDS

	74,232	78,000	74,000	80,400
	28,896	35,800	52,400	56,600
	1,03,128	1,13,800	1,26,400	1,37,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS :				
A. 3 (1).—PAY OF OFFICERS	20,058	23,900	21,000	26,200
A. 3 (2).—PAY OF ESTABLISHMENTS	1,06,647	1,23,700	86,000	81,900
A. 3 (3).—ALLOWANCES, HONORARIA, ETC	23,348	25,600	37,000	36,300
A. 3 (4).—OTHER CHARGES	31,469	15,000	12,000	15,600
TOTAL—SURVEY SETTLEMENT, ETC	1,86,522	1,88,200	1,56,000	1,60,000
A. 4.—COLONISATION :				
A. 4 (1).—PAY OF OFFICERS	18,136	12,000	12,900	16,000
A. 4 (2).—PAY OF ESTABLISHMENTS	26,336	30,200	25,000	25,000
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	10,799	9,500	11,400	500
A. 4 (4).—OTHER CHARGES	3,713	2,700	4,800	10,500
TOTAL—COLONISATION	58,984	54,400	54,100	52,000
A. 5.—MISCELLANEOUS	1,95,679	1,97,000	1,02,000	1,02,000
TOTAL—LAND REVENUE	7,11,092	7,23,000	6,15,000	6,32,000
B.—PROVINCIAL EXCISE :				
B. 1.—PAY OF OFFICERS	4,725	5,200	3,800	4,400
B. 2.—PAY OF ESTABLISHMENTS	21,289	24,700	24,000	24,700
B. 3.—OTHER CHARGES	11,742	11,400	14,500	15,200
B. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	12,566	8,700	8,700	8,700
TOTAL—PROVINCIAL EXCISE	50,322	50,000	51,000	53,000
G.—STAMPS	5,333	4,000	5,000	5,000
D.—FOREST:				
D. 1.—PAY OF OFFICERS	5,066	3,100	3,100	5,700
D. 2.—PAY OF ESTABLISHMENTS	32,657	30,200	39,000	32,100
D. 3.—OTHER CHARGES	2,94,063	1,89,700	3,67,900	3,10,200
TOTAL—FOREST	3,31,786	2,23,000	4,10,000	3,48,000
E.—REGISTRATION	5,622	4,000	6,000	6,000
F.—OTHER TAXES AND DUTIES				
F. 1.—PAY OF ESTABLISHMENTS	534	..	2,600	..
F. 2.—OTHER CHARGES	119	..	400	..
TOTAL—OTHER TAXES AND DUTIES	653	..	3,000	..
TOTAL—ACCOUNT I	11,04,858	10,04,000	10,90,000	10,44,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION:				
A. 1.—CHIEF COMMISSIONERS:				
A. 1 (1).—PAY OF OFFICERS.	1,43,446	1,39,000	1,60,300	1,55,400
A. 1 (2).—PAY OF ESTABLISHMENTS	1,18,409	1,21,400	1,30,500	1,41,500
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	44,054	46,700	54,600	62,500
A. 1 (4).—OTHER CHARGES	1,23,925	1,24,800	1,45,600	1,45,200
TOTAL—CHIEF COMMISSIONERS	4,29,834	4,31,900	4,91,000	5,04,600
A. 2.—DISTRICT ADMINISTRATION:				
A. 2 (1).—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS:				
A. 2 (1) (1).—PAY OF OFFICERS	1,37,314	1,33,800	1,30,000	1,37,600
A. 2 (1) (2).—PAY OF ESTABLISHMENTS	2,02,556	2,04,300	2,04,300	2,04,900
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	83,825	81,000	1,00,500	1,07,300
A. 2 (1) (4).—OTHER CHARGES	72,886	65,000	70,500	71,300
TOTAL—DISTRICT ESTABLISHMENTS	4,96,581	4,84,100	5,05,300	5,21,100
A. 2 (2).—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS:				
A. 2 (2) (1).—PAY OF OFFICERS	7,649	9,000	4,000	7,000
A. 2 (2) (2).—PAY OF ESTABLISHMENTS	40,400	44,100	40,100	45,400
A. 2 (2) (3).—OTHER CHARGES	17,086	16,800	20,600	20,500
TOTAL—TREASURY ESTABLISHMENTS	64,535	69,900	64,700	72,900
A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:				
A. 2 (3) (1).—PAY OF OFFICERS	1,31,050	1,33,700	1,23,000	1,35,500
A. 2 (3) (2).—PAY OF ESTABLISHMENTS	67,519	68,600	68,600	69,100
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	41,912	41,400	43,800	51,700
A. 2 (3) (4).—OTHER CHARGES	22,203	20,500	22,600	22,200
TOTAL—SUB-DIVISIONAL ESTABLISHMENTS	2,62,684	2,64,200	2,63,000	2,78,500

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
A. 2 (4).—OTHER ESTABLISHMENTS:				
A. 2 (4) (1).—PAY OF ESTABLISHMENTS	31,933	33,500	33,500	41,000
A. 2 (4) (2).—ALLOWANCES, HONORARIA, ETC.	12,431	13,100	15,600	17,600
A. 2 (4) (3).—OTHER CHARGES	30,096	34,700	34,300	35,700
TOTAL—OTHER ESTABLISHMENTS	74,460	81,300	83,400	94,300
TOTAL—DISTRICT ADMINISTRATION	8,98,260	8,99,500	9,21,400	9,66,800
A. 3.—MISCELLANEOUS:				
A. 3 (1).—SUBSIDIES	1,01,600	1,01,600	1,01,600	1,01,600
A. 3 (2).—ENTERTAINMENT CHARGES	66,965	67,000	67,000	67,000
A. 3 (3).—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,81,435	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION	11,46,659	11,50,000	12,31,000	12,90,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	2,735	1,700	2,500	2,500
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1).—PAY OF OFFICERS	5,547	3,800	3,800	4,000
B. 2 (2).—PAY OF ESTABLISHMENTS	5,440	4,900	4,900	5,000
B. 2 (3).—OTHER CHARGES	3,756	1,300	3,600	3,800
TOTAL—JUDICIAL COMMISSIONER'S COURT	14,743	10,000	12,300	12,800
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF OFFICERS	3,759	4,000	4,000	4,200
B. 3 (2).—PAY OF ESTABLISHMENTS	22,977	29,400	24,200	26,500
B. 3 (3).—OTHER CHARGES	9,094	8,900	11,300	11,500
TOTAL—CIVIL AND SESSIONS COURTS	35,830	42,300	39,500	42,200
B. 4.—CRIMINAL COURTS:				
B. 4 (1).—PAY OF OFFICERS	25,586	24,600	23,300	22,800
B. 4 (2).—PAY OF ESTABLISHMENTS	17,022	17,800	18,000	15,800
B. 4 (3).—OTHER CHARGES	26,197	17,600	21,400	22,900
TOTAL—CRIMINAL COURTS	68,805	60,000	62,700	61,500
TOTAL—ADMINISTRATION OF JUSTICE	1,22,113	1,14,000	1,17,000	1,19,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1).—PAY OF OFFICERS	12,377	12,900	9,000	12,500
C. 1 (2).—PAY OF ESTABLISHMENTS	80,737	90,200	88,000	98,100
C. 1 (3).—OTHER CHARGES	2,26,441	1,76,600	2,40,700	2,46,100
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	400	400	400
C. 1 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	—8,025	—100	—100	—100
TOTAL—JAILS	3,11,530	280,000	3,38,000	3,57,000
C. 2.—JAIL MANUFACTURES	38,978	30,000	34,000	30,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	3,50,508	3,10,000	3,72,000	3,87,000

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS	51,796	57,600	54,600	57,300
D. 1 (2).—PAY OF ESTAB- LISHMENTS	7,74,805	7,43,100	8,00,000	8,49,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,78,113	2,66,300	3,56,300	5,03,100
D. 1 (4).—ARMS AND AMMU- NITIONS	13,735	13,500	16,200	16,000
D. 1 (5).—OTHER CHARGES	95,784	65,600	82,200	86,100
D. 1 (6).—GRANTS-IN-AID	49,763	40,900	40,900	43,900
D. 1 (7).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-11,299	-21,000	..	-27,200
D. 1 (8).—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM CENTRAL ROAD FUND	-3,172	..	..	..
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	12,49,530	11,66,000	13,50,200	15,34,000
D. 2.—RAILWAY POLICE :				
D. 2 (1).—PAY OF OFFICERS	07,65	9,500	9,500	9,300
D. 2 (2).—PAY OF ESTABLISH- MENTS	2,12,809	2,42,600	2,30,000	2,60,800
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	61,635	81,300	90,800	1,46,300
D. 2 (4).—ARMS AND AMMU- NITIONS	7,800	7,300	7,300	7,300
D. 2 (5).—OTHER CHARGES	40,680	57,400	59,000	59,100
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-2,06,945	-2,54,200	-2,58,000	-3,24,000
TOTAL—RAILWAY POLICE	1,23,584	1,43,900	1,38,600	1,58,800
D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	2,526	3,100	5,200	5,200
TOTAL—POLICE	13,75,640	13,13,000	14,94,000	16,93,000
E.—SCIENTIFIC DEPARTMENTS :				
E. 1.—PAY OF ESTABLISHMENTS	2,131	2,700	200	200
E. 2.—OTHER CHARGES	1,784	1,300	800	800
TOTAL—SCIENTIFIC DEPARTMENTS	3,915	4,000	1,000	1,000
F.—EDUCATION :				
F. 1.—GOVERNMENT SECONDARY SCHOOLS :				
F. 1 (1).—PAY OF OFFICERS	5,582	5,900	5,900	6,200
F. 1 (2).—PAY OF ESTABLISH- MENTS	1,14,190	1,28,400	1,22,000	1,30,600
F. 1 (3).—OTHER CHARGES	37,565	30,700	45,600	46,300
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,57,337	1,65,000	1,73,500	1,83,100

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget | Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	27,294	27,300	40,200	52,800
F. 3.—GOVERNMENT PRIMARY SCHOOLS :				
F. 3 (1)—PAY OF ESTABLISHMENTS	94,742	1,12,800	1,06,000	1,08,700
F. 3 (2)—OTHER CHARGES	80,816	83,500	90,500	90,700
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,75,058	1,96,300	1,96,500	1,99,400
F. 4.—GOVERNMENT SPECIAL SCHOOLS :				
F. 4 (1)—PAY OF ESTABLISHMENTS	..	6,900	7,100	9,200
F. 4 (2)—OTHER CHARGES	..	5,000	6,900	5,000
TOTAL—GOVERNMENT SPECIAL SCHOOLS	..	11,900	14,000	14,200
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	10,212	10,800	10,800	10,800
F. 6.—GENERAL :				
F. 6 (1)—DIRECTION :				
F. 6 (1) (1)—PAY OF OFFICERS	16,650	11,900	11,900	12,500
F. 6 (1) (2)—PAY OF ESTABLISHMENTS	15,195	18,700	16,200	16,900
F. 6 (1) (3)—OTHER CHARGES	9,660	8,100	10,600	11,000
TOTAL—DIRECTION	41,505	38,700	38,700	40,400
F. 6 (2)—INSPECTION :				
F. 6 (2) (1)—PAY OF OFFICERS	3,390	6,000	3,800	6,000
F. 6 (2) (2)—PAY OF ESTABLISHMENTS	9,007	9,500	8,900	9,100
F. 6 (2) (3)—OTHER CHARGES	4,852	6,100	7,100	7,600
TOTAL—INSPECTION	17,249	21,600	19,800	22,700
F. 6 (3)—SCHOLARSHIPS	33,685	48,100	35,500	42,100
F. 6 (4)—MISCELLANEOUS :				
F. 6 (4) (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,038	3,100	2,500	2,000
F. 6 (4) (2)—OTHER CHARGES	4,832	5,200	5,500	5,500
TOTAL—MISCELLANEOUS	6,870	8,300	8,000	7,500
TOTAL—GENERAL	99,309	1,16,700	1,02,000	1,12,700
TOTAL—EDUCATION	4,69,210	5,28,000	5,37,000	5,73,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
G.—MEDICAL :				
G. 1.—MEDICAL ESTABLISHMENT :				
G. 1 (1).—PAY OF OFFICERS	57,559	63,400	62,100	71,400
G. 1 (2).—PAY OF ESTABLISH- MENTS	26,593	28,300	26,500	28,500
G. 1 (3).—OTHER CHARGES .	15,017	18,000	21,700	23,600
TOTAL—MEDICAL ESTABLISHMENT	99,169	1,09,700	1,10,300	1,23,500
G. 2.—HOSPITALS AND DISPEN- SARIES :				
G. 2 (1).—PAY OF ESTABLISH- MENTS	1,22,038	1,40,400	1,30,000	1,42,800
G. 2 (2).—ALLOWANCES, HO- NORARIA, ETC.	36,310	43,200	47,800	51,100
G. 2 (3).—OTHER CHARGES .	1,09,128	1,01,200	1,58,400	2,08,100
TOTAL—HOSPITALS AND DIS PENSARIES	2,67,476	2,84,800	3,36,200	4,02,000
G. 3.—MENTAL HOSPITAL .	14,758	13,500	13,500	13,500
G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	2,850	2,000	2,000	2,000
TOTAL—MEDICAL	3,84,253	4,10,000	4,62,000	5,41,000
H.—PUBLIC HEALTH :				
H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISH- MENTS	4,592	4,800	4,500	4,800
H. 1 (2).—OTHER CHARGES .	4,327	4,200	4,500	4,200
TOTAL—PUBLIC HEALTH ESTABLISHMENTS	8,919	9,000	9,000	9,000
H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES .	1,000	1,000	1,000	2,000
H. 3.—EXPENSES IN CON- NECTION WITH EPIDEMIC DISEASES	..	..	..	16,000
TOTAL—PUBLIC HEALTH .	9,919	10,000	10,000	27,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
I.—AGRICULTURE :				
I. 1.—EXPERIMENTAL FARMS :				
I. 1(1).—PAY OF ESTABLISHMENTS	10,860	12,300	11,300	14,500
I. 1(2).—OTHER CHARGES	18,960	16,300	24,000	23,100
TOTAL—EXPERIMENTAL FARMS	29,820	28,600	35,300	37,600
I. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS				
	3,400	3,400	3,400	3,900
I. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH :				
I. 3(1).—PAY OF OFFICERS	23,082	21,300	23,700	25,500
I. 3(2).—PAY OF ESTABLISHMENTS	12,480	16,000	12,000	19,500
I. 3(3).—ALLOWANCES, HONORARIA, ETC.	10,646	8,300	11,600	13,800
I. 3(4).—OTHER CHARGES	15,773	11,300	13,900	15,500
I. 3(5).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—11,522	—5,900	—5,900	—7,200
I. 3(6).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	83,222	68,000	68,000	70,400
TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH	1,33,681	1,19,000	1,23,300	1,37,500
TOTAL—AGRICULTURE	1,66,901	1,51,000	1,62,000	1,79,000
J.—VETERINARY CHARGES :				
J. 1.—SUPERINTENDENCE—PAY OF OFFICERS				
	4,698	3,200	5,000	3,800
J. 2.—SUBORDINATE ESTABLISHMENTS :				
J. 2(1).—PAY OF ESTABLISHMENTS	4,032	3,900	4,200	4,500
J. 2(2).—OTHER CHARGES	4,315	4,600	5,800	6,200
TOTAL—SUBORDINATE ESTABLISHMENTS	8,347	8,500	10,000	10,700

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
J. 3.—HOSPITALS AND DISPENSARIES:				
J. 3 (1).—PAY OF ESTABLISHMENTS	20,236	23,000	20,500	23,300
J. 3 (2).—OTHER CHARGES	28,234	20,200	33,800	39,000
TOTAL—HOSPITALS AND DISPENSARIES	48,470	43,200	54,300	62,300
J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME:				
J. 4 (1).—PAY OF ESTABLISHMENTS	4,644	5,400	5,400	5,500
J. 4 (2).—OTHER CHARGES	3,273	4,800	6,000	4,900
J. 4 (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-3,958	-5,100	-5,700	-5,200
TOTAL—VETERINARY EXPERIMENTS, ETC.	3,959	5,100	5,700	5,200
TOTAL—VETERINARY CHARGES	65,474	60,000	75,000	82,000
K.—MISCELLANEOUS DEPARTMENTS:				
K. 1.—EXAMINATION	2,123	1,600	2,400	1,600
K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
K. 2 (1).—PAY OF OFFICERS	2,500	2,400	2,400	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS	1,391	1,400	1,500	1,500
K. 2 (3).—OTHER CHARGES	1,504	1,600	1,700	1,500
TOTAL—BOILER FACTORY, ETC.	5,395	5,400	5,600	5,400
TOTAL—MISCELLANEOUS DEPARTMENTS	7,518	7,000	8,000	7,600
TOTAL—ACCOUNT II	41,02,110	40,57,000	44,69,000	49,04,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL WORKS :				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1).—MAJOR WORKS .	94,720	8,000	84,700	..
A. 1 (2).—MINOR WORKS .	89,252	43,700	63,600	58,500
TOTAL—ORIGINAL WORKS—BUILDINGS	1,83,972	51,700	1,48,300	58,500
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS .	38,167	1,500	1,500	1,500
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS .	6,77,281	2,32,000	4,77,000	..
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS .	3,20,021	3,10,000	3,43,000	3,90,000
A. 4 (2).—COMMUNICATIONS .	10,898	10,000	17,000	12,000
A. 4 (3).—MISCELLANEOUS	..	..	7,000	23,000
TOTAL—REPAIRS	3,30,919	3,20,000	3,67,000	4,25,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
A. 5 (1).—M. E. S., BALUCHISTAN .	90,150	85,700	2,16,000	87,600
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN .	1,75,485	53,500		23,000
TOTAL—ESTABLISHMENT CHARGES, ETC.	2,65,635	1,39,200	2,16,000	1,10,600
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE	6,191	400	400	10,100
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	12,084	9,100	14,600	7,200
TOTAL—TOOLS AND PLANT	18,275	9,500	15,000	17,300
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
A. 7 . . . . .	..	1,100	1,100	1,100
A. 8.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
A. 8	-3,995	..	..	..
TOTAL—ORDINARY CIVIL WORKS .	15,10,254	7,55,000	12,25,900	6,14,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS.	—276	1,000	3,200	2,000
B. 2.—ORIGINAL WORKS—BUILDINGS:				
B. 2 (1).—GENERAL ADMINISTRATION	3,16,637	1,75,000	1,48,200	25,000
B. 2 (2).—POLICE	2,218	3,43,400	2,46,000	7,84,000
B. 2 (3).—EDUCATION	14,660	15,000	17,400	
B. 2 (4).—MEDICAL	2,03,397	3,23,000	3,50,000	1,00,000
B. 2 (5).—TRIBAL AREAS—FRONTIER WATCH AND WARD	10,708	20,000	3,300	..
B. 2 (6).—VETERINARY	..	..	..	85,000
TOTAL—ORIGINAL WORKS—BUILDINGS	5,47,620	8,76,400	7,64,900	9,94,000
B. 3.—ORIGINAL WORKS—MISCELLANEOUS	421	6,000	200	7,500
B. 4.—ESTABLISHMENT:				
B. 4 (1).—PAY OF OFFICERS	1,100	600	600	600
B. 4 (2).—PAY OF ESTABLISHMENTS	447	..	..	..
B. 4 (3).—OTHER CHARGES	66,674	6,000	83,600	..
B. 4 (4).—CHARGES PAID TO OTHER DEPARTMENTS	79,294	76,300	1,11,600	1,40,500
TOTAL—ESTABLISHMENT	1,47,515	81,900	1,95,800	1,41,100
B. 5.—TOOLS AND PLANT	5,303	2,700	4,000	5,400
B. 6.—SUSPENSE	33,295	..	82,000	..
TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA	7,33,878	9,68,000	10,50,100	11,50,000
Total—ACCOUNT III	22,44,132	17,23,000	22,76,000	17,64,000
ACCOUNT IV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	30,422	31,800	33,900	31,800
TOTAL—MISCELLANEOUS COMPENSATIONS	1,81,922	1,83,300	1,85,400	1,83,300

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
B.—MISCELLANEOUS DURBAR CHARGES	50,962	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,200	1,500	1,500	1,200
D.—GRANTS-IN-AID	1,500	1,500	1,500	1,500
E.—OTHER CHARGES	2,43,302	5,200	7,300	5,200
F.—FOOD PROCUREMENT AND RATIONING SCHEME:				
F. 1.—DIRECTOR OF FOOD SUPPLIES:				
F. 1 (1).—PAY OF OFFICERS.	..	24,900	30,800	37,700
F. 1 (2).—PAY OF ESTABLISHMENTS	..	60,300	92,600	1,09,700
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	..	15,900	40,900	49,100
F. 1 (4).—OTHER CHARGES	..	10,000	16,000	11,000
TOTAL—DIRECTOR OF FOOD SUPPLIES	..	1,11,100	1,80,300	2,07,500
F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS:				
F. 2 (1).—PAY OF ESTABLISHMENTS	..	34,800	42,900	37,500
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	..	4,600	8,100	7,900
F. 2 (3).—OTHER CHARGES	..	17,000	20,000	17,000
TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICERS	..	56,400	71,000	62,400
TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME	..	1,67,500	2,51,300	2,69,900
G.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE:	..	..	2,000	4,900
TOTAL—ACCOUNT IV	4,78,886	4,10,000	5,00,000	5,17,000
ACCOUNT V.—EXTRAORDINARY ITEMS:				
A.—EXTRAORDINARY CHARGES:				
A. 1.—EXPENDITURE DUE TO EARTHQUAKE:..	30,256	50,000	50,000	60,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A. 2.—EXPENDITURE IN CONNECTION WITH THE ADMINISTRATION OF DRUGS CONTROL ORDER.				
A.2 (1)—PAY OF ESTABLISHMENTS	..	..	..	2,700
A.2.(2)—ALLOWANCES, HONORARIA ETC.	..	..	..	1,200
A.2.(3)—OTHER CHARGES.	..	..	..	1,100
TOTAL—DRUGS CONTROL ORDER	..	..	..	5,000
TOTAL—EXTRAORDINARY CHARGES	30,256	50,000	50,000	65,000
B.—CIVIL DEFENCE—				
EXPENDITURE ON AIR RAID PRECAUTIONS:				
B.1.—PAY OF OFFICERS	7,645	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	19,084	2,300	2,200	900
B. 3.—OTHER CHARGES	19,165	1,700	20,800	100
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-2,032	..	..	..
TOTAL—CIVIL DEFENCE EXPENDITURE ON AIR RAID PRECAUTIONS	43,862	4,000	23,000	1,000
TOTAL—ACCOUNT V	74,118	54,000	73,000	66,000
ACCOUNT VI.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
A.—LAND REVENUE	..	8,000	4,000	4,000
B.—FOREST	13	..	..	..
C.—GENERAL ADMINISTRATION:				
C. 1.—LEAVE AND DEPUTATION SALARIES, ETC.	43,429	44,000	62,000	88,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	10,400	10,000	4,000	4,000
C. 3.—OTHER CHARGES	120	..	..	..
TOTAL—GENERAL ADMINISTRATION:	53,949	54,000	66,000	92,000
D.—POLICE	8,907	8,000	15,000	10,000
E.—EDUCATION	1,729	..	..	..
F.—MEDICAL	5,131	5,000	10,000	10,000
G.—CIVIL WORKS	488	..	..	..
H.—EXTRAORDINARY CHARGES	400	..	..	..
I.—CIVIL DEFENCE	1,455	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA.	72,072	75,000	95,000	1,16,000
TOTAL—ACCOUNT VI	72,072	75,000	95,000	1,16,000
GRAND TOTAL	80,76,176	73,23,000	85,03,000	84,11,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS,			Budget ¹	Budget
1944-45	1945-46		Estimate, 1944-45	Estimate, 1945-46
			Rs.	Rs.
PAY OF OFFICERS :				
2	2	Settlement and Extra Assisnt Settlement Office	23,900	26,200
2	—	Colonisation Officers and Political Agent	12,000	16,000
1	1	Superintendent of Excise	4,800	4,000
1	2	Forest Officer	3,100	3,300
				2,400
1	1	Chief Commissioner	48,000	48,000
1	1	Revenue and Judicial Commissioner	36,000	36,000
3	3	Secretaries and Under Secretaries	34,400	37,100
3	4	Other Officers	22,100	30,200
—	—	Political and Assistant Political Agents and Extra Assistant Com- missioners	2,85,300	5,600
				2,81,000
1	1	Treasury Officer <i>plus</i> Special pay	7,800	5,800
1	1	Registrar	3,800	4,000
1	1	Senior Sub-Judge	4,000	4,200
2	2	District and Sessions Judges and City Magistrates	24,600	22,800
—	—	Duty allowances of Civil Surgeon	600	600
1	1	Superintendent of Jails	5,700	5,000
1	1	Deputy Superintendent of Jails	3,400	2,500
1	1	Medical Officer of Jails	3,200	4,400
2	1	Superintendents of Police	29,200	28,400
5	6	Assistant and Deputy Superinten- dents of Police	32,400	22,000
				11,200
1	1	Superintendent of Education	11,900	12,500
2	2	Principal and Inspectress	11,900	12,200
1	1	Chief Medical Officer	17,400	26,400
1	1	Civil Surgeon	18,000	13,200
5	6	Assistant Surgeons <i>plus</i> Special pay	26,000	29,800
1	1	Agricultural Officer	16,000	18,000
1	1	Biochemist	2,600	2,400
1	2	Entomologist	2,700	5,100
1	1	Deputy Superintendent, Veterinary	3,200	3,500
—	—	Other Gazetted Officers (Civil Works)	600	600
—	—	Special pay of Boiler Factories and Electricity Inspector	2,400	2,400
1	4	Director of Food Supplies	16,200	34,400
2	1	Assistant Directors	8,700	3,300
—	—	Leave salary	22,400	22,700
—	—	Probable savings	—32,600	—35,200
46	50	TOTAL	7,11,700	7,64,000

NUMBERS.			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
289	289	Land Revenue establishment	3,26,100	{ 1,94,000 99,900
—	—	Colonisation establishment	29,700	{ 25,000
24	36	Excise establishment	23,500	{ 15,400 7,900
82	82	Forest establishment	30,800	{ 23,000 10,000
134	157	Establishment of the Chief Commissioner	1,15,400	{ 98,800 36,700
42	42	Treasury establishment	44,100	{ 42,900 2,500
—	—	District administrative and sub-divisional establishment	2,63,100	{ 2,48,000 15,900
119	121	Other establishment	33,800	{ 33,400 7,900
73	53	Establishment of courts	51,600	{ 42,200 5,300
240	242	Jail establishment	86,200	{ 83,100 12,600
1,864	2,067	District executive force	7,38,300	{ 6,12,300 2,81,100
689	703	Railway police force	2,55,800	{ 1,51,600 1,34,600
119	97	Police ministerial establishment	54,600	{ 41,500 1,100
413	417	Teaching and other educational establishment	2,82,900	{ 2,82,900 2,400
315	317	Subordinate medical establishment	1,78,700	{ 1,84,100 4,500
7	7	Public Health establishment	4,500	{ 4,500
29	35	Agricultural establishment	27,500	{ 14,900 19,400
49	51	Veterinary establishment	33,100	{ 28,800 6,000
4	3	Scientific and Miscellaneous Departments establishment	4,100	{ 1,700
103	—	Food Procurement and Rationing Scheme establishment	90,400	{ 1,45,500
—	—	Air Raid Precaution establishment	2,300	{ 900
—	—	Drugs control order establishment . . . . .	..	{ 2,700
—	—	Leave salary	1,23,100	{ 1,19,200 1,700
—	—	Probable savings	-1,81,900	{ -2,21,800 -33,200
4,594	4,719	TOTAL	26,17,700	27,90,800

RECEIPTS.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	1,81,271	90,000	3,20,000	3,20,000
II.—CENTRAL EXCISE DUTIES	71,851	30,000	1,54,000	1,54,000
V.—SALT	896	1,000	1,000	1,000
VII.—LAND REVENUE	22,33,103	12,95,000	18,01,000	18,49,000
VIII.—PROVINCIAL EXCISE	9,76,633	9,20,000	11,59,000	11,59,000
IX.—STAMPS	2,10,698	2,21,000	2,31,000	2,31,000
X.—FOREST	8,51,608	3,00,000	3,23,000	4,00,000
XI.—REGISTRATION	12,278	12,000	12,000	12,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACT	40,937	43,000	41,000	41,000
XIII.—OTHER TAXES AND DUTIES	1,31,603	1,12,000	1,47,000	1,50,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	1,43,854	1,60,000	1,60,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	62,398	12,000	12,000	12,000
XX.—INTEREST	43,506	34,000	34,000	33,000
XXI.—ADMINISTRATION OF JUS- TICE	1,34,474	1,23,000	1,70,000	1,61,000
XXII.—JAILS AND CONVICT SETTLEMENTS	36,060	44,000	43,000	43,000
XXIII.—POLICE	5,471	20,000	11,000	11,000
XXVI.—EDUCATION	1,56,151	1,39,000	1,62,000	1,62,000
XXVII.—MEDICAL	18,152	18,000	17,000	17,000
XXVIII.—PUBLIC HEALTH	419	1,000	..	..
XXIX.—AGRICULTURE	12,750	9,000	10,000	10,000
XXX.—VETERINARY	1,120	..	1,000	1,000
XXXVI.—MISCELLANEOUS DE- PARTMENTS	3,379	4,000	4,000	4,000
XXXIX.—CIVIL WORKS	1,39,239	85,000	1,00,000	1,00,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	8,372	9,000	12,000	12,000
XLV.—STATIONERY AND PRINT- ING	4,301	4,000	4,000	4,000
XLVI.—MISCELLANEOUS	69,689	40,000	52,000	48,000
LI.—EXTRAORDINARY RECEIPTS	4,233	..	1,000	..
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939	20,055	..	12,000	..
LII.B.—CIVIL DEFENCE	65,946	..	45,000	..
TOTAL	50,40,647	37,26,000	50,41,000	50,95,000

DEFENCE SERVICES

ESTIMATE of the Amount required in the Year ending 31 March 1946 for
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted: Four Hundred and Sixteen Crores, Seventy-seven Lakhs and
Twenty-nine Thousand Rupees.*

	India.	England.	Total.
	Ra.	Ra.	Ra.
<i>Defence Services—Effective</i>	<i>4,07,52,88,000</i>	<i>1,17,000</i>	<i>4,07,54,05,000</i>
<i>Defence Services—Non-Effective</i>	<i>5,17,16,000</i>	<i>4,06,08,000</i>	<i>9,23,24,000</i>
TOTAL	<u>4,12,70,04,000</u>	<u>4,07,25,000</u>	<u>4,16,77,29,000</u>

RECEIPTS

<i>Defence Services—Effective</i>	<i>22,49,98,000</i>	<i>2,000</i>	<i>22,50,00,000</i>
<i>Defence Services—Non-Effective</i>	<i>1,55,000</i>	<i>2,35,000</i>	<i>3,90,000</i>
TOTAL	<u>22,51,53,000</u>	<u>2,37,000</u>	<u>22,53,90,000</u>

DEPARTMENT OF SUPPLY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Salaries and other Expenses of the DEPARTMENT OF SUPPLY.

Non-voted : Five Crores, Forty Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	8,68,847	9,78,900	11,56,400	12,95,200
A. 2.—PAY OF ESTABLISHMENTS	6,74,276	7,95,800	10,65,000	12,51,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,79,264	1,94,400	4,46,700	5,34,200
A. 4.—OTHER CHARGES	5,96,391	3,73,700	9,39,300	10,01,700
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	-1,06,000	-1,27,300
TOTAL—SECRETARIAT	23,19,278	23,42,800	35,01,400	39,55,500
B.—DIRECTORATES-GENERAL :				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS	30,96,167	38,99,800	33,44,300	36,35,300
B. 1 (2).—PAY OF ESTABLISHMENTS	32,09,492	40,23,800	40,49,800	47,83,500
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	9,25,954	10,46,700	15,98,600	19,98,100
B. 1 (4).—OTHER CHARGES	17,39,198	20,91,900	19,09,100	17,78,600
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-38,01,470	-53,40,700	-30,02,100	-31,78,300
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION	51,69,341	57,26,500	78,99,700	90,17,200
B. 2.—DIRECTOR-GENERAL SUPPLY :				
B. 2 (1).—PAY OF OFFICERS	18,39,113	19,00,400	20,11,600	21,66,400
B. 2 (2).—PAY OF ESTABLISHMENTS	13,96,350	15,31,200	18,00,600	18,61,400
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	4,64,387	4,89,100	8,73,300	10,10,800
B. 2 (4).—OTHER CHARGES	7,17,794	8,60,600	8,55,100	8,63,700
B. 2 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-7,43,958	-8,25,000	-10,25,400	-10,43,300
TOTAL—DIRECTOR GENERAL, SUPPLY	36,73,686	39,56,300	45,15,200	48,59,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
B.—DIRECTORATES-GENERAL—concl'd.				
B. 3.—DIRECTORATE-GENERAL SHIP BUILDING AND REPAIRS:				
B. 3 (1).—PAY OF OFFICERS	4,87,529	6,55,400	7,50,000	9,70,600
B. 3 (2).—PAY OF ESTABLISH- MENTS	2,03,142	2,36,600	4,00,000	5,45,000
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	93,966	1,16,500	2,00,000	2,79,100
B. 3 (4).—OTHER CHARGES	2,43,162	1,89,500	4,00,000	4,55,000
B. 3 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—4,86,771	—6,08,300	—7,50,000	—10,74,300
TOTAL—DIRECTORATE-GENERAL, SHIP BUILDING AND REPAIRS.	5,46,028	5,89,700	10,00,000	11,75,400
B. 4.—DIRECTOR-GENERAL OF AIRCRAFT:				
B. 4 (1).—PAY OF OFFICERS	97,135	3,62,400	5,62,300	7,79,700
B. 4 (2).—PAY OF ESTABLISH- MENTS	73,346	1,75,700	3,92,500	5,45,500
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,032	43,000	2,00,600	2,43,700
B. 4 (4).—OTHER CHARGES	77,769	70,000	2,25,100	2,34,600
TOTAL—DIRECTOR-GENERAL OF AIRCRAFT.	2,72,282	6,51,100	13,80,500	18,03,500
B. 5.—DIRECTOR GENERAL OF DISPOSALS:				
B. 5 (1).—PAY OF OFFICERS	37,877	..	1,62,400	1,98,200
B. 5 (2).—PAY OF ESTABLISH- MENTS	17,603	..	1,18,600	1,53,000
B. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	13,980	..	67,000	86,000
B. 5 (4).—OTHER CHARGES	3,942	..	30,000	35,000
TOTAL—DIRECTOR-GENERAL OF DISPOSALS	73,402	..	3,78,000	4,72,200
TOTAL—DIRECTORATES-GENERAL	97,34,739	1,09,23,600	1,51,73,400	1,73,27,300
C.—PURCHASE AND INSPECTION ORGANISATIONS:				
C. 1.—CHIEF REGISTRATION OFFICER:				
C. 1 (1).—PAY OF OFFICERS	81,319	90,100	32,200	29,800
C. 1 (2).—PAY OF ESTABLISH- MENTS	1,44,964	1,61,500	1,03,200	95,000
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	16,481	18,400	28,000	31,600
C. 1 (4).—OTHER CHARGES	18,232	22,200	10,000	10,000
TOTAL—CHIEF REGISTRATION OFFICER	2,60,996	2,92,200	1,73,400	1,66,400
C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION:				
C. 2 (1).—PAY OF OFFICERS	7,65,341	8,62,900	7,99,900	8,39,500
C. 2 (2).—PAY OF ESTABLISH- MENTS	11,66,445	12,61,700	13,21,600	15,76,300
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,93,893	4,74,100	6,04,000	7,59,100
C. 2 (4).—OTHER CHARGES	3,73,339	3,79,000	3,60,500	3,40,500
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, MUNITIONS PRODUCTION	26,99,018	29,77,700	30,86,000	35,15,400

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Ra.	Ra.	Ra.	Ra.
C.—PURCHASE AND INSPECTION ORGANISATIONS—concd.				
C. 3.—CHIEF CONTROLLER OF PURCHASE, SUPPLY :				
C. 3 (1)—PAY OF OFFICERS	5,41,858	6,55,100	7,39,100	7,73,600
C. 3 (2)—PAY OF ESTABLISHMENTS	10,38,802	12,38,200	12,53,600	13,22,200
C. 3 (3)—ALLOWANCES, HONORARIA, ETC.	1,47,904	1,55,300	4,63,600	5,23,000
C. 3 (4)—OTHER CHARGES	2,19,500	2,56,800	2,38,800	2,52,300
TOTAL—CHIEF CONTROLLER OF PURCHASE, SUPPLY	19,48,064	23,05,400	26,95,100	28,71,100
C. 4.—BRANCH PURCHASE CIRCLES :				
C. 4 (1)—PAY OF OFFICERS	3,44,483	3,15,500	3,42,900	3,80,800
C. 4 (2)—PAY OF ESTABLISHMENTS	5,30,552	4,80,300	5,12,500	6,10,000
C. 4 (3)—ALLOWANCES, HONORARIA, ETC.	1,62,371	1,59,200	2,23,500	2,99,000
C. 4 (4)—OTHER CHARGES	1,97,251	1,68,600	1,69,700	1,71,200
TOTAL—BRANCH PURCHASE CIRCLES	12,34,657	11,13,600	12,48,600	14,61,000
C. 5.—STORES INSPECTORATE :				
C. 5 (1)—CHARGES PAID TO DEFENCE DEPARTMENT ON ACCOUNT OF INDIAN STORES DEPARTMENT INSPECTORATE.	51,03,372	52,74,000	62,61,600	67,43,300
C. 6.—MISCELLANEOUS :				
C. 6 (1)—CHARGES FOR PURCHASE AND/OR INSPECTION PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,84,564	25,10,000	20,17,000	20,57,000
C. 7.—DEDUCT—EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT	—3,77,600	—3,77,600	—3,77,600	—3,77,600
TOTAL—PURCHASE AND INSPECTION ORGANISATIONS	1,27,53,071	1,40,95,300	1,51,04,100	1,64,36,600
D.—MISCELLANEOUS ORGANIZATIONS :				
D. 1.—CONTROLLERS OF SUPPLIES :				
D. 1 (1)—PAY OF OFFICERS	5,10,746	4,93,400	5,37,000	6,24,500
D. 1 (2)—PAY OF ESTABLISHMENTS	4,74,611	5,73,500	7,03,500	8,79,100
D. 1 (3)—ALLOWANCES, HONORARIA, ETC.	1,76,968	1,94,900	3,12,300	3,97,900
D. 1 (4)—OTHER CHARGES	9,57,942	5,73,000	10,12,000	9,72,400
D. 1 (5)—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,64,225	—2,05,100	—5,50,600	—4,84,800
TOTAL—CONTROLLERS OF SUPPLIES	16,56,042	16,29,700	20,14,200	23,89,100
D. 2.—MICA INSPECTORATE :				
D. 2 (1)—PAY OF OFFICERS	2,160	(a)	(a)	(a)

(a) Shown under Demand No. 39-Geological Survey.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
D.—MISCELLANEOUS ORGANIZATIONS—contd.				
D. 3.—ADVISERS TO THE GOVERNMENT:				
D. 3 (1).—PAY OF OFFICERS	46,434	44,600	32,900	16,500
D. 3 (2).—ALLOWANCES, HONORARIA, ETC.	12,804	19,600	14,500	15,700
D. 3 (3).—OTHER CHARGES	54,728	83,400	82,600	86,200
TOTAL—ADVISERS TO THE GOVERNMENT	1,13,966	1,47,600	1,20,000	1,18,400
D. 4.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA:				
D. 4 (1).—PAY OF OFFICERS	2,11,499	2,24,300	2,60,200	2,68,600
D. 4 (2).—PAY OF ESTABLISHMENTS	1,08,243	1,37,400	2,11,800	2,48,300
D. 4 (3).—ALLOWANCES, HONORARIA, ETC.	51,301	58,000	1,05,300	1,26,000
D. 4 (4).—OTHER CHARGES	45,825	45,000	71,900	63,700
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA	4,16,868	4,64,700	6,49,200	7,06,600
D. 5.—EASTERN GROUP SUPPLY COUNCIL:				
D. 5 (1).—REPRESENTATIVE OF INDIA ON THE EASTERN GROUP SUPPLY COUNCIL:				
D. 5 (1) (1).—PAY OF OFFICERS	11,517	..	..	..
D. 5 (1) (2).—PAY OF ESTABLISHMENTS	2,772	..	..	..
D. 5 (1) (3).—OTHER CHARGES	4,537	..	..	..
TOTAL	18,826	..	..	..
D. 5 (2).—CONTRIBUTION TOWARDS THE EXPENSES OF THE EASTERN GROUP SUPPLY COUNCIL	36,732	..	..	..
TOTAL—EASTERN GROUP SUPPLY COUNCIL	55,558	..	..	..
D. 6.—IRON AND STEEL CONTROL ORGANISATION:				
D. 6 (1).—PAY OF OFFICERS	3,96,064	4,58,300	7,00,000	9,77,900
D. 6 (2).—PAY OF ESTABLISHMENTS	5,85,014	7,54,200	8,50,000	12,46,500
D. 6 (3).—ALLOWANCES, HONORARIA, ETC.	1,30,620	1,66,400	3,20,000	4,25,700
D. 6 (4).—OTHER CHARGES	3,29,166	2,71,900	4,00,000	4,30,000
TOTAL—IRON AND STEEL CONTROL ORGANISATION	14,40,864	16,51,300	22,70,000	30,80,100

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
D.—MISCELLANEOUS ORGANIZATIONS—conold.				
D. 7.—AMERICAN TECHNICAL MISSION TO INDIA :				
D. 7 (1).—PAY OF OFFICERS	4,640	..	..	..
D. 8.—TRANSIT DEPOT FOR MEDICAL STORES :				
D. 8 (1).—PAY OF OFFICERS	..	..	5,700	..
D. 8 (2).—PAY OF ESTABLISHMENTS	..	..	18,400	..
D. 8 (3).—ALLOWANCES HONORARIA, ETC.	..	..	7,400	..
D. 8 (4).—OTHER CHARGES	..	..	7,100	..
D. 8 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	-38,600	..
TOTAL—TRANSIT DEPOT FOR MEDICAL STORES	..	..	..	..
D. 9.—CHIEF METALLURGIST TO GOVERNMENT :				
D. 9 (1).—PAY OF OFFICERS	..	..	27,000	36,000
D. 9 (2).—PAY OF ESTABLISHMENTS	..	..	800	1,200
D. 9 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	1,900	2,900
D. 9 (4).—OTHER CHARGES	..	..	900	1,500
TOTAL—CHIEF METALLURGIST TO GOVERNMENT	..	..	30,600	41,600
D. 10.—COAL COMMISSIONER :				
D. 10 (1).—PAY OF OFFICERS	..	..	4,01,700	6,36,500
D. 10 (2).—PAY OF ESTABLISHMENTS	..	..	3,47,300	5,35,000
D. 10 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	2,35,000	3,55,800
D. 10 (4).—OTHER CHARGES	..	..	2,00,900	1,94,800
TOTAL—COAL COMMISSIONER	..	..	11,84,900	17,22,100
TOTAL—MISCELLANEOUS ORGANIZATIONS	36,90,098	38,93,300	62,78,900	80,57,900
E.—OTHER CHARGES :				
E. 1.—FLAX CULTIVATION	3,048	28,000	1,700	..
E. 2.—TRANSPORT SERVICES AT CALCUTTA :				
E. 2 (1).—COST OF RUNNING AND MAINTENANCE	2,57,529	..	40,75,000	39,00,000
E. 2 (2).—OTHER CHARGES	99,517	..	50,000	20,000
E. 2 (3).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	-25,00,000	-24,00,000
TOTAL—TRANSPORT SERVICES AT CALCUTTA	3,57,046	..	16,25,000	15,20,000
E. 3.—WORKS :				
E. 3 (1).—GROSS EXPENDITURE	5,64,073	3,99,000	10,31,500	11,47,500
E. 3 (2).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	-2,00,000	-7,82,800
TOTAL WORKS	5,64,073	3,99,000	8,31,500	3,64,700
TOTAL—OTHER CHARGES	9,24,167	4,27,000	24,58,200	18,34,700
F.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANCTIONED DURING THE YEAR	..	20,00,000	7,00,000	30,00,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
G.—CHARGES IN ENGLAND:				
G. 1.—SECRETARY OF STATE FOR INDIA:				
G. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	..	..	5,000	5,000
G. 1 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	35,003	46,000	71,000	78,000
G. 1 (3).—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA	27,81,347	26,64,000	27,88,000	27,88,000
G. 1(4).—OTHER CHARGES	20,112	1,000	49,000	3,000
TOTAL—SECRETARY OF STATE FOR INDIA.	28,36,462	27,11,000	29,13,000	28,74,000
G. 2.—HIGH COMMISSIONER FOR INDIA:				
G. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,97,323	3,02,000	3,74,000	3,86,000
G. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	2,07,016	1,02,000	1,29,000	1,26,000
G. 2 (3).—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA	10,621	..	1,000	..
G. 2 (4).—APPOINTMENT TO INDIAN SERVICES	70,119	..	38,000	..
G. 2 (5).—OTHER CHARGES	1,865	1,000	6,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA.	4,86,944	4,05,000	5,43,000	5,13,000
TOTAL—CHARGES IN ENGLAND	33,23,406	31,16,000	34,61,000	33,87,000
H.—LOSS OR GAIN BY EXCHANGE	5,888	..	6,000	..
TOTAL	3,27,50,647	3,67,98,000	4,66,83,000	5,40,49,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments

Numbers			Budget	Budget
1944-45	1945-46		Estimates, 1944-45	Estimates, 1945-46
			Rs.	Rs.
PAY OF OFFICERS :				
3	3	Directors-General	1,15,700	1,17,600
13	14	Deputy Directors and Assistant Directors-General	4,13,400	4,47,700
1	2	Additional Director General	34,200	65,600
7	6	Secretaries, Additional and Joint Secretaries	2,35,000	2,28,000
1	—	Secretary Staff Selection Committee	7,900	—
9	11	Deputy Secretaries	2,21,400	2,75,100
2	5	Chief Controllers	48,000	1,32,000
2	5	Deputy Chief Controllers	57,800	
231	264	Directors, Deputy Directors, Assistant Directors and Additional Directors	29,74,600	33,45,500
2	1	Chief Administrative Officer	49,800	19,400
1	—	Deputy Chief Administrative Officer	13,800	—
8	12	Under Secretaries	1,14,600	1,89,100
12	11	Officers on Special Duty	1,61,100	1,84,900
1	—	Chief Engineer, Factories	30,100	—
14	—	Controllers	3,41,200	17,69,000
136	163	Deputy Controllers and Assistant Controllers	13,43,000	
1	—	Chief Shipping Officer	10,900	—
23	28	Assistant Secretaries and Officer Supervisor	2,69,200	3,48,600
—	16	Attached Officers and Administrative Officers	—	1,89,500
17	16	Assistant Administrative Officers	1,94,400	
3	4	Technical Officers and Assistant Technical Officers	33,800	30,800
95	94	Deputy Assistant Controllers	4,75,200	4,84,900
1	4	Personal Assistants	6,200	30,900
24	33	Superintendents and Superintendents Clothing Production	1,79,000	2,62,400
68	187	Industrial Planning Officers and Assistant Industrial Planning Officers	6,32,600	14,96,500
4	1	Licensing Officer, Surveyor and Additional Surveyor	28,300	6,700
8	1	Accounts Officer and Asstt. Accounts Officer	68,000	5,300
4	3	Advisers to the Government and Assistants to the Adviser	44,600	16,500
1	—	Officer of the Clothing Production	21,600	—
4	5	Chief Statistical Officer	40,100	32,900
—	5	Other Statistical Officers	—	
31	93	Officers of the Iron and Steel Control Board and Assistant Steel Control and other Officers	3,64,700	9,78,700
2	1	Deputy Steel Import Controllers	28,200	6,600
54	—	A. R. P. Adviser and officers	3,69,000	—
28	22	Assistant Industrial Planning Officers	1,25,800	1,05,400
15	9	Senior Technical Assistants	2,53,600	1,64,700
18	15	Civil and Assistant Engineers and Garrison Engineers	1,92,500	1,71,500
1	—	Staff Doctor	6,000	—
6	14	Shipping Officers Circle Shipping, Dy. Circle Shipping and Assistant Shipping officers	49,100	1,66,100
1	—	Secretary Iron and Steel Board	24,400	—
1	—	Personal Technical Assistant	20,400	—

NUMBERS			Budget Estimate, 1944-45	Budget Estimate, 1945-46
1944-45	1945-46		Rs.	Rs.
PAY OF OFFICERS—concl'd.				
7	9	Machine Tools Engineer Adviser and Assistant Mechanic Tool Adviser	1,10,400	1,17,000
4	4	Chief Mechanical Engineer and Deputy Chief Mechanical Engineer	67,300	69,100
3	3	Superintending Engineer, Deputy Superintending Engineer and Consulting Engineer	71,300	64,800
3	1	G. S. O. III Camouflage	43,900	14,800
2	5	Dy. Controller and Assistant Controller of Imported Railway Stores	21,000	46,200
1	—	I. R. E. M. Factories.	9,100	..
3	—	Chief Supervisors Tools and Machine Tool Officer.	32,400	..
40	47	Progress Officers Stores Officers and Asstt. Progress Officers	2,47,100	2,52,400
3	1	Metallurgist	57,600	36,000
2	1	Indent officers and Wool Inspector	10,800	5,400
3	4	Development Officers	32,800	39,000
2	2	Standard Officers	12,000	12,700
3	8	Electrical Officers, Labour Officers and Cost Inspection Officer	40,800	96,100
1	—	Examiner of Accounts	12,000	..
1	2	Quota Officer	8,900	21,000
11	16	Overseers	1,61,200	2,35,100
20	24	Electrical Commissioners, Engineers and other officers	2,24,300	2,68,600
18	2	Senior Inspection Shipping Officers and Liaison Officers	1,09,000	27,600
—	47	Coal Commissioners, Deputy Coal Commissioners, Assistant Coal Commissioners and Regional Coal Commissioners . . . . .	..	6,60,500
—	1	Assistant Engineer, Inspecting Officer and Assistant Inspecting Officer . . . . .	..	6,400
—	1	Senior Scientific Officer . . . . .	..	10,800
—	3	Senior Technical Advisers . . . . .	..	54,000
—	1	Material Economy Officer . . . . .	..	8,600
—	2	Junior Technical Advisers . . . . .	..	18,800
—	1	Assistant Factory Recruitment Officer . . . . .	..	11,300
—	5	Transport officers . . . . .	..	28,200
—	8	Woollen & Steel Craft Inspectors . . . . .	..	37,200
—	1	Medical Officer . . . . .	..	6,600
—	1	2nd Assistant to B. C. . . . .	..	9,700
—	3	Duty Officers . . . . .	..	13,800
—	1	Tyre Ration Officer . . . . .	..	16,100
—	1	Assistant Rubber Purchase Officer . . . . .	..	6,400
—	5	Zonal Officers . . . . .	..	31,700
—	3	Registration and Assistant Registration Officers . . . . .	..	28,000
—	1	Store and Equipment Officer . . . . .	..	7,100
—	—	Leave Salary	2,94,100	3,50,300
—	—	Deduct—Recovery on account of family allotment of pay of officers	—1,42,000	—2,04,000
—	—	Deduct—Probable savings	—71,600	—50,100
980	1,236	TOTAL	1,09,41,600	1,36,29,100
PAY OF ESTABLISHMENTS :				
8,080	11,101	Ministerial establishment	1,08,84,100	1,47,26,400
2,831	3,559	Inferior establishment	5,31,600	6,97,100
—	—	Leave salary	1,89,200	2,30,200
—	—	Deduct— Probable savings	—30,000	..
11,911	14,660	TOTAL	1,13,74,900	1,56,53,700

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to defray the Expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

Non-voted : Twenty-one Crores, Fifty-seven Lakhs and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Ra.	Ra.	Ra.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS	35,570	35,900	38,800	38,100
A. 2.—PAY OF ESTABLISHMENTS	1,07,958	99,600	89,900	93,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	28,806	24,500	41,700	50,400
A. 4.—OTHER CHARGES	25,228	28,900	36,000	26,300
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	60,023	45,000	46,300	46,600
TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY	2,57,585	2,33,900	2,52,700	2,54,700
B.—TEA CONTROLLER FOR INDIA:				
B. 1.—PAY OF OFFICERS	53,087	60,000	71,000	84,600
B. 2.—PAY OF ESTABLISHMENTS	59,452	70,600	83,000	95,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	29,475	33,100	45,500	57,200
B. 4.—OTHER CHARGES	71,957	65,000	90,000	90,000
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	46,597	42,300	58,500	62,900
B. 6.—DEDUCT—AMOUNT RECOVERED FROM HIS MAJESTY'S GOVERNMENT	-2,42,445	-2,58,300	-3,35,700	-3,76,900
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE INDIAN TEA LICENSING COMMITTEE	-11,645	-12,700	-12,300	-13,300
TOTAL—TEA CONTROLLER FOR INDIA	6,478	..	..	..
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS ADVISER:				
C. 1 (1).—PAY OF OFFICERS	74,158	1,00,400	1,00,400	1,08,500
C. 1 (2).—PAY OF ESTABLISHMENTS	12,471	11,600	11,600	15,600
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	14,964	15,000	15,000	18,000
C. 1 (4).—OTHER CHARGES	24,543	15,600	15,600	14,000
TOTAL—CHIEF PRESS ADVISER	1,26,136	1,42,600	1,42,600	1,56,100
C. 2.—FOREIGN BRANCH:				
C. 2 (1).—PAY OF OFFICERS	2,06,662	2,19,000	1,80,600	2,61,500
C. 2 (2).—PAY OF ESTABLISHMENTS	2,40,772	2,64,700	2,75,700	3,42,200
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	52,220	56,200	66,300	73,000
C. 2 (4).—OTHER CHARGES	8,94,745	9,59,900	9,65,000	10,69,800
TOTAL—FOREIGN BRANCH	13,94,399	14,99,800	14,87,600	17,46,500

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
C.—PRESS OFFICERS—concl'd.				
C. 3.—INFORMATION FILMS OF INDIA :				
C. 3 (1).—PAY OF OFFICERS	61,774	74,000	99,900	1,18,000
C. 3 (2).—PAY OF ESTABLISHMENTS	2,15,186	3,00,000	3,75,200	4,71,600
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	62,278	1,00,000	1,65,800	2,12,000
C. 3 (4).—OTHER CHARGES	7,50,697	16,61,000	17,64,000	17,90,000
C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—62,366	—2,00,000	—93,000	—2,72,000
TOTAL—INFORMATION FILMS OF INDIA	10,27,569	19,35,000	23,11,900	23,19,600
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS	2,45,527	2,51,600	2,39,300	2,49,500
C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS				
C. 4 (2) (1).—PAY OF OFFICERS				14,800
C. 4 (2) (2).—PAY OF ESTABLISHMENTS.	42,805	43,400	48,400	17,500
C. 4 (2) (3).—OTHER CHARGES				16,600
TOTAL—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS	42,805	43,400	48,400	48,900
TOTAL—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,88,332	2,95,000	2,87,700	2,98,400
C. 5.—EXPENDITURE ON WAR PUBLICITY				
C. 5 (1).—GRANTS TO PROVINCES	5,94,072	9,95,100	9,73,200	9,64,600
C. 5 (2).—EXPENDITURE ON INDIAN NEWS REELS SCHEME	75,000	..	..	..
C. 5 (3).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	1,24,879	42,800	39,000	46,000
C. 5 (4).—LABOUR PROPAGANDA	1,56,838	1,56,000	1,56,000	1,56,000
C. 5 (5).—THE NEW INDIA PLANNING GROUP :				
C. 5 (5) (1).—PAY OF OFFICERS	6,000	37,000	33,600	44,000
C. 5 (5) (2).—PAY OF ESTABLISHMENTS	5,010	14,500	10,200	14,000
C. 5 (5) (3).—ALLOWANCES, HONORARIA, ETC.	3,292	23,000	10,000	14,000
C. 5 (5) (4).—OTHER CHARGES	403	5,500	400	1,000
TOTAL—THE NEW INDIA PLANNING GROUP	14,705	1,00,000	54,200	73,000

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
C.—PRESS OFFICERS—concd.				
C. 5 (6).—PRINTING AND ADVERTISING	7,231	..	..	..
C. 5 (7).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES	84,061	50,000	82,000	47,000
C. 5 (8).—SONG PUBLICITY . . . . .	..	40,000	56,200	49,200
C. 5 (9).—JOINT PLANNING COMMITTEE:				
C. 5 (9) (1).—PAY OF OFFICERS	1,25,779	1,38,000	1,36,000	1,50,000
C. 5 (9) (2).—PAY OF ESTABLISHMENTS	17,443	11,000	29,000	34,200
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC.	45,081	40,000	1,13,000	1,21,000
C. 5 (9) (4).—OTHER CHARGES	2,62,274	4,08,000	5,28,000	4,25,000
C. 5 (9) (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-2,24,740	-2,98,500	-4,03,300	-3,65,100
TOTAL—JOINT PLANNING COMMITTEE	2,25,837	2,98,500	4,02,700	3,65,100
C. 5 (10).—WAR MUSEUM				
C. 5 (10) (1).—PAY OF OFFICERS	..	..	..	50,000
C. 5 (10) (2).—PAY OF ESTABLISHMENTS	..	..	..	38,000
C. 5 (10) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	29,000
C. 5 (10) (4).—OTHER CHARGES	..	..	..	1,58,000
C. 5 (10) (5).—DEDUCT—RECOVERIES FROM THE DEFENCE ESTIMATES	..	..	..	-1,37,500
TOTAL—WAR MUSEUM . . . . .	..	..	..	1,37,500
TOTAL—EXPENDITURE ON WAR PUBLICITY	12,82,623	16,82,400	17,63,300	18,38,400
C. 6.—NATIONAL WAR FRONT :				
C. 6 (1).—GRANTS TO PROVINCES	28,56,884	36,64,100	33,69,000	34,22,900
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	9,985	91,500	1,24,100	1,30,400
C. 6 (3).—DIRECT EXPENDITURE BY THE CENTRAL GOVERNMENT	12,98,951	21,85,000	27,85,700	17,50,000
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPARTMENT	1,51,135	2,44,400	4,91,700	2,22,400
C. 6 (5).—OTHER SCHEMES	..	20,00,000	9,20,700	9,74,300
C. 6 (6).—EXPENDITURE ON PUBLICITY FOR THE INDUSTRIES AND CIVIL SUPPLIES DEPARTMENTS	..	..	..	3,00,000
C. 6 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	..	-1,85,000	-4,83,000	..
TOTAL—NATIONAL WAR FRONT	43,16,955	80,00,000	72,08,200	68,00,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
C.—PRESS OFFICERS—concl'd.				
C. 7.—COUNTER PROPAGANDA DIRECTORATE:				
C. 7 (1).—PAY OF OFFICERS	1,24,249	..	..	..
C. 7 (2).—PAY OF ESTABLISHMENTS	1,35,566	..	..	..
C. 7 (3).—ALLOWANCES, HONORARIA, ETC.	83,955	..	..	..
C. 7 (4).—OTHER CHARGES	1,43,272	..	..	..
TOTAL—COUNTER PROPAGANDA DIRECTORATE	4,87,042	.. (a)	.. (a)	.. (a)
C. 8.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:				
C. 8. (1).—PAY OF ESTABLISHMENTS	2,876	7,400	9,600	13,500
C. 8 (2).—ALLOWANCES, HONORARIA, ETC.	378	800	3,800	4,800
C. 8 (3).—OTHER CHARGES	13,444	18,300	18,600	23,400
TOTAL—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT	16,698	26,500	32,000	41,700
C. 9.—PUBLIC RELATIONS OFFICER, TRIBAL AREAS:				
C. 9 (1).—PAY OF OFFICERS . . . . .	..	..	33,200	25,800
C. 9 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	2,600	3,000
C. 9 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	12,400	10,000
C. 9 (4).—OTHER CHARGES . . . . .	..	..	87,800	96,000
TOTAL—PUBLIC RELATIONS OFFICER, TRIBAL AREA . . . . .	..	..	1,36,000	1,34,800
TOTAL—PRESS OFFICERS	89,39,754	1,35,81,300	1,33,69,300	1,33,35,500
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES				
D. 1.—INTERMENT AND PAROLE CAMPS:	24,357	25,600	10,000	8,800
D. 2 (1).—PAY OF OFFICERS	2,37,248	3,45,500	3,41,900	3,32,000
D. 2 (2).—PAY OF ESTABLISHMENTS	4,18,485	4,42,600	4,64,700	5,23,100
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.	7,58,824	64,500	89,700	1,17,500
D. 2 (4).—OTHER CHARGES	49,65,865	49,57,900	59,89,000	57,27,000
D. 2 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, ETC. . . . .	..	-40,01,900	-42,13,700	-41,03,300
TOTAL—INTERMENT AND PAROLE CAMPS	63,80,422	18,08,600	26,71,600	25,96,300
D. 3.—ALIENS ADVISORY COMMITTEE.				
D. 3 (1).—PAY OF OFFICERS	1,220	..	..	..
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS				
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS	7,503	..	13,200	12,600
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS	64,13,502	18,34,200	26,94,800	26,17,700

(a) Shown under Demand No. 17.—Department of Information and Broadcasting.

	Actuals 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
E.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM	5,22,038	4,07,900	4,27,800	4,03,500
F.—NATIONAL SERVICE LABOUR TRIBUNALS:				
F. 1.—PAY OF OFFICERS	2,21,777	2,77,300	2,91,100	3,40,000
F. 2.—PAY OF ESTABLISHMENTS	1,53,039	2,41,400	2,21,600	2,85,300
F. 3.—ALLOWANCES, HONORARIA, ETC.	2,16,863	1,64,500	2,27,700	2,62,000
F. 4.—OTHER CHARGES	3,44,110	1,47,000	1,85,100	1,51,500
F. 5.—BEVIN TRAINING SCHEME	..	5,56,500	5,40,800	4,03,100
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	9,35,789	13,86,700	14,66,300	14,41,900
G.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:				
G. 1.—PAY OF OFFICERS	5,47,958	7,47,500	6,47,100	7,27,900
G. 2.—PAY OF ESTABLISHMENTS	7,37,375	4,36,400	5,21,600	3,20,000
G. 3.—ALLOWANCES, HONORARIA, ETC.	9,01,056	7,06,000	9,42,700	7,26,600
G. 4.—STIPENDS TO TRAINEES	1,19,42,595	1,32,23,200	83,70,100	1,03,77,000
G. 5.—PAYMENTS FOR TRAINING	65,95,964	68,40,000	48,21,600	56,26,100
G. 6.—OTHER CHARGES	50,93,552	42,16,800	33,60,000	26,93,600
G. 7.—HEADQUARTERS PUBLI-CITY AND RECRUITMENT	..	5,00,000	5,00,000	4,00,000
G. 8.—DEDUCT—RECOVERIES	-1,15,66,769	-1,25,26,600	-77,92,500	-1,38,92,600
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	1,42,51,731	1,41,43,300	1,13,70,600	74,73,600
H.—WAR RISKS (GOODS) INSURANCE SCHEME:				
H. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	7,27,69,074	6,16,88,000	3,86,18,700	4,26,10,900
H. 2.—ADMINISTRATIVE CHARGES:				
H. 2 (1)—HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COMMERCE DEPARTMENT	56,260	75,000	58,000	59,900
H. 2 (2)—OTHER ESTABLISHMENT:				
H. 2 (2) (1)—PAY OF OFFICERS	1,10,226	1,14,300	1,20,300	1,26,200
H. 2 (2) (2)—PAY OF ESTABLISHMENTS	42,069	53,000	74,100	86,700
H. 2 (2) (3)—OTHER CHARGES	72,418	81,400	1,10,100	1,25,300
H. 2 (2) (4)—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE SCHEME	-1,40,321	-1,61,900	-1,81,400	-1,98,900
H. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	38,508	50,00,000	14,00,000	25,00,000
H. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	9,07,923	9,56,100	9,62,700	9,89,700
H. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	-10,87,083	-61,17,900	-25,43,800	-36,88,900
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME	7,27,69,074	6,16,88,000	3,86,18,700	4,26,10,900

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45- Rs.	Revised Estimate, 1944 45 Rs.	Budget Estimate, 1945-46 Rs.
I.—WAR RISKS (FACTORIES) IN- SURANCE SCHEME :				
I. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) IN- SURANCE FUND	6,75,85,023	4,28,00,000	5,74,14,000	5,26,40,200
I. 2.—SHARE OF ADMINISTRA- TIVE CHARGES PERTAIN- ING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	1,40,771	1,61,900	1,81,400	1,98,900
I. 3.—PAYMENT OF LIABILI- TIES UNDER THE WAR RISKS (FACTORIES) INSUR- ANCE SCHEME	1,09,600	50,00,000	13,00,000	25,00,000
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	6,20,791	7,05,000	9,47,500	8,14,200
I. 5.—DEDUCT—AMOUNT MKT FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	-8,71,162	-58,66,900	-24,28,900	-35,13,100
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	<u>6,75,85,023</u>	<u>4,28,00,000</u>	<u>5,74,14,000</u>	<u>5,26,40,200</u>
J.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES :				
J. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	8,48,724	7,86,800	8,45,100	9,06,900
J. 2.—EXPENDITURE INCUR- RED IN THE CENTRALLY ADMINISTERED AREAS :				
J. 2 (1).—PAY OF OFFICERS	25,937	27,700	27,700	27,600
J. 2 (2).—PAY OF ESTABLISH- MENTS	27,267	28,800	33,300	30,100
J. 2 (3).—OTHER CHARGES	15,731	17,900	21,500	22,500
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY AD- MINISTERED AREAS	<u>68,935</u>	<u>74,400</u>	<u>82,500</u>	<u>80,200</u>
TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES	<u>9,17,659</u>	<u>8,61,200</u>	<u>9,27,600</u>	<u>9,87,100</u>
K.—PERSIAN GULF WAR TRADE BUREAU :				
K. 1.—PAY OF OFFICERS	1,937	..	..	..
K. 2.—PAY OF ESTABLISH- MENTS	2,132	..	..	..
K. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,546	..	..	..
K. 4.—OTHER CHARGES	203	..	..	..
K. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	-2,909	..	..	..
TOTAL—PERSIAN GULF WAR TRADE BUREAU	<u>2,909</u>	<u>..</u>	<u>..</u>	<u>..</u>
L.—RAILWAY PRIORITIES				
L. 1.—PAY OF OFFICERS	3,00,100	3,85,500	2,77,800	2,61,400
L. 2.—PAY OF ESTABLISH- MENTS	2,24,967	2,63,700	1,85,300	1,74,400
L. 3.—ALLOWANCES, HONO- RARIA, ETC.	60,715	75,000	71,800	65,800
L. 4.—OTHER CHARGES	1,12,441	1,57,100	1,61,400	1,18,100
L. 5.—DEDUCT—RECOVERIES FROM THE RAILWAY DE- PARTMENT	..	-24,000	-4,000	..
TOTAL—RAILWAY PRIORITIES.	<u>6,98,223</u>	<u>8,57,300</u>	<u>6,92,300</u>	<u>6,19,700</u>

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate 1945-46, Rs.
M—LOSSES DUE TO ENEMY ACTION	7,68,002	70,000	..	..
N.—SCHEME FOR CIVIL PIONEER FORCE:				
N. 1.—PAY OF OFFICERS	10,53,405	18,12,300	17,17,100	19,80,900
N. 2.—PAY OF ESTABLISHMENTS	50,15,522	83,83,100	83,87,700	1,08,75,600
N. 3.—ALLOWANCES, HONORARIA, ETC.	5,12,643	14,04,500	6,75,700	3,46,100
N. 4.—OTHER CHARGES	48,04,265	1,26,71,700	38,97,700	36,85,700
N. 5.—WORKS	3,33,175	4,92,500	3,19,500	1,63,000
N. 6.—DEDUCT—RECOVERIES	-40,95,131	-2,22,06,700	-1,28,44,700	-1,48,73,700
TOTAL—SCHEME FOR CIVIL PIONEER FORCE	76,23,879	25,57,400	21,53,000	21,77,600
O.—WAR RESOURCES COMMITTEE:				
O. 1.—PAY OF OFFICERS	85,574	93,900	93,900	..
O. 2.—PAY OF ESTABLISHMENTS	13,752	15,100	15,100	..
O. 3.—ALLOWANCES, HONORARIA, ETC.	5,823	6,500	6,500	..
O. 4.—OTHER CHARGES	6,373	7,000	7,000	..
TOTAL—WAR RESOURCES COMMITTEE	1,11,522	1,22,500	1,22,500	..
P.—EXPENDITURE ON DENIAL MEASURES	16,49,633	..	8,03,200	..
Q.—PAPER PRODUCTION COMMISSIONER FOR INDIA:				
Q. 1.—PAY OF OFFICERS	21,816	23,400	..	..
Q. 2.—PAY OF ESTABLISHMENTS	10,121	12,500	..	..
Q. 3.—ALLOWANCES, HONORARIA, ETC.	3,898	2,500	..	..
Q. 4.—OTHER CHARGES	1,506	1,500	..	..
TOTAL—PAPER PRODUCTION COMMISSIONER FOR INDIA	37,341	39,900	..	..
R.—TRANSPORT ORGANISATION:				
R. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,35,722	2,40,300	3,43,600	4,05,400
R. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
R. 2 (1)—PAY OF OFFICERS	..	2,200	8,200	6,000
R. 2 (2)—PAY OF ESTABLISHMENTS	6,083	9,500	13,000	18,100
R. 2 (3)—ALLOWANCES, HONORARIA, ETC.	936	1,300	4,700	5,100
R. 2 (4)—OTHER CHARGES	700	1,300	5,100	2,800
TOTAL—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS	7,719	14,300	31,000	32,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46. Rs.
R.—TRANSPORT ORGANISATION—				
contd.				
R. 3.—COUNTRY CRAFT OR-				
GANISATION:				
R. 3 (1).—PAY OF OFFICERS	30,300	28,200	28,700	26,700
R. 3 (2).—PAY OF ESTAB-	6,224	6,400	8,700	9,500
LISHMENTS				
R. 3 (3).—ALLOWANCES, HONO-	6,005	7,600	8,400	9,700
RARIA, ETC.				
R. 3 (4).—OTHER CHARGES	3,591	2,000	6,500	1,700
TOTAL—COUNTRY CRAFT ORGANISATION	46,120	44,200	52,300	47,600
TOTAL—TRANSPORT ORGANISATION	2,89,561	2,98,800	4,26,900	4,85,000
S.—LORRY GROUP SCHEME :				
S. 1.—PAY OF OFFICERS . . . . .	..	..	8,900	..
S. 2.—PAY OF ESTABLISH-	..	..	11,400	..
MENTS				
S. 3.—ALLOWANCES, HONO-	..	..	4,100	..
RARIA, ETC.				
S. 4.—OTHER CHARGES . . . . .	..	..	32,800	..
S. 5.—DEDUCT—AMOUNT RE-	..	..	—57,200	..
COVERED FROM THE WAR				
DEPARTMENT				
TOTAL—LORRY GROUP SCHEME	..	..	..	..
T.—GRANTS TO PROVINCES AND				
INDIAN STATES IN FURTHER-				
ANCE OF THE FOOD PRODUC-				
TION CAMPAIGN				
U.—LEASE LEND ACCOUNTS	24,28,859	1,00,00,000	91,36,800	1,50,00,000
OFFICERS:				
U 1.—PAY OF OFFICERS	83,356	81,900	85,000	95,300
U 2.—PAY OF ESTABLISH-	1,91,733	2,08,100	2,10,000	3,07,100
MENTS				
U 3.—ALLOWANCES, HONO-	1,804	27,000	81,000	1,14,900
RARIA, ETC.				
U 4.—OTHER CHARGES	25,429	29,000	26,000	32,600
TOTAL—LEASE LEND ACCOUNTS	3,32,322	3,46,000	4,02,000	5,49,900
V.—CONTROLLER OF NEWS PRINT :				
V. 1.—PAY OF OFFICERS	9,848	..	..	..
V. 2.—PAY OF ESTABLISH-	17,060	..	..	..
MENTS				
V. 3.—ALLOWANCES, HONORA-	3,670	..	..	..
RIA, ETC.				
V. 4.—OTHER CHARGES	5,792	..	..	..
TOTAL—CONTROLLER OF NEWS PRINT	36,370	(c)	..	..
W.—TEXTILES COMMISSIONER				
W. 1.—PAY OF OFFICERS	5,66,192	9,03,000	9,00,000	11,01,000
W. 2.—PAY OF ESTABLISH-	8,62,167	12,60,000	15,00,000	19,70,000
MENT				
W. 3.—ALLOWANCES, HONORA-	3,02,926	3,76,000	7,00,000	8,46,000
RIA, ETC.				
W. 4.—OTHER CHARGES	6,49,996	6,87,000	6,10,000	6,53,000
W. 5.—DEDUCT—RECOVERIES	—7,665	—26,000	—8,000	—2,000
FROM OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.				
TOTAL—TEXTILES COMMISSIONER	23,73,616	32,00,000	37,02,000	45,68,000

(c) Shown under Demand No. 16—Department of Industries and Civil Supplies.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs	Rs	Rs	Rs
X.—CIVIL STEEL LICENSING AUTHORITY :				
X. 1.—PAY OF OFFICERS.	16,463	20,500	21,400	23,700
X. 2.—PAY OF ESTABLISHMENTS	31,602	40,000	49,300	56,000
X. 3.—ALLOWANCES, HONORARIA, ETC.	17,452	22,000	30,100	27,700
X. 4.—OTHER CHARGES	7,183	6,400	19,600	5,000
TOTAL—CIVIL STEEL LICENSING AUTHORITY	72,700	88,900	1,20,400	1,12,400
Y.—REPRESENTATIVE OF INDIA IN THE WAR CABINET	87,381	..	20,000	..
Z.—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS :				
Z. 1.—BOMBAY COMMISSION OF ENQUIRY 1944 :				
Z. 1 (1).—PAY OF OFFICERS	..	..	73,400	..
Z. 1 (2).—PAY OF ESTABLISHMENTS	..	..	10,600	..
Z. 1 (3).—OTHER CHARGES	..	..	8,000	..
TOTAL—BOMBAY COMMISSION OF ENQUIRY, 1944	..	..	92,000	..
Z. 2.—COMPENSATION PAID UNDER THE BOMBAY EXPLOSIONS (COMPENSATION) ORDINANCE	..	..	9,02,60,000	2,65,00,000
Z. 3.—SPECIAL PENSIONS AND AWARDS PAID ON BEHALF OF GOVERNMENT SERVANTS SUSTAINING INJURIES IN THE EXPLOSIONS	..	..	1,00,000	..
Z. 4.—GRANTS MADE TO THE GOVERNMENT OF BOMBAY AND TO PUBLIC AND QUASI-PUBLIC BODIES	..	..	69,15,000	2,00,00,000
Z. 5.—EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION :				
Z. 5 (1).—PAY OF OFFICERS	..	..	31,200	33,600
Z. 5 (2).—PAY OF ESTABLISHMENTS	..	..	12,900	15,100
Z. 5 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	87,000	72,400
Z. 5 (4).—OTHER CHARGES	..	..	33,900	1,900
TOTAL —EXPENDITURE ON ACCOUNT OF THE CLAIMS ORGANISATION	..	..	1,65,000	1,23,000
Z. 6.—OTHER SPECIAL PAYMENTS INCLUDING CONTRIBUTIONS TO INSURANCE COMPANIES	..	..	62,00,000	..
Z. 7.—LOSS ON ACCOUNT OF GOVERNMENT STORES AND PROPERTY AND OTHER MISCELLANEOUS EXPENDITURE	..	..	10,00,000	10,00,000
Z. 8.—DEDUCT—RECOVERIES	..	..	-1,00,00,000	..
TOTAL—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	..	..	9,47,32,000	4,76,23,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
AA.—CONTROLLER OF COAL ACCOUNTS :				
AA. 1.—PAY OF OFFICERS. . . . .	..	..	22,000	36,100
AA. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	44,000	1,22,100
AA. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	15,000	40,100
AA. 4.—OTHER CHARGES . . . . .	..	..	15,000	28,000
AA. 5.—DEDUCT — ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	-73,000	-1,52,200
TOTAL—CONTROLLER OF COAL ACCOUNTS . . . . .	..	..	23,000	74,100
BB.—REGIONAL PORT DIRECTORATE :				
B B. 1.—PAY OF OFFICERS . . . . .	..	..	86,500	1,69,500
B B. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	12,000	27,600
B B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	10,000	15,600
B B. 4.—OTHER CHARGES . . . . .	..	..	29,000	17,500
TOTAL—REGIONAL PORT DIRECTORATE . . . . .	..	..	1,37,500	2,30,200
CC.—EXTRA WAGE PAYMENTS TO PERSONNEL OF INDIAN REGISTERED MERCHANT SHIPS LOST OR WRECKED BY ENEMY ACTION . . . . .	..	..	5,000	7,000
D.D.—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS :				
D.D. 1.—PAY OF OFFICERS . . . . .	..	..	..	1,82,400
D.D. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	14,600
D.D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	5,000
D.D. 4.—OTHER CHARGES . . . . .	..	..	..	18,000
TOTAL—ORGANISATION FOR THE WORKING OF THE DANGEROUS CARGOES REGULATIONS . . . . .	..	..	..	2,20,000
EE.—ASSAM RELIEF MEASURES :				
EE. 1.—PAY OF OFFICERS . . . . .	..	..	1,55,00,000	95,00,000
EE. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..
EE. 3.—OTHER CHARGES . . . . .	..	..
TOTAL—ASSAM RELIEF MEASURES . . . . .	..	..	1,55,00,000	95,00,000
FF.—MISCELLANEOUS :				
FF. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY	8,351	2,000	40,000	60,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
FF.—MISCELLANEOUS—contd.				
FF. 2.—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	60,910	1,07,200	1,15,600	65,000
FF. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	62,410	1,95,400	1,38,200	1,10,000
FF. 4.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE:				
FF. 4 (1).—PAY OF OFFICERS	1,68,175	..	..	..
FF. 4 (2).—PAY OF ESTABLISHMENTS	10,90,675	..	..	..
FF. 4 (3).—OTHER CHARGES	2,81,04,493	..	..	..
FF. 4 (4).—DEDUCT—AMOUNT RECOVERED FROM THE GOVERNMENT OF BURMA	-39,425	..	..	..
TOTAL—EXPENDITURE ON INDIAN EVACUEES, ETC.	2,93,23,918	(a)	(a)	(a)
FF. 5.—EXPENDITURE IN CONNECTION WITH OTHER EVACUEES:				
FF. 5 (1).—OTHER CHARGES	1,78,832	..	(a)	(a)
FF. 6.—REPATRIATION OF ENEMY CONSULAR PARTY FROM INDIA	8,730	..	..	..
FF. 7.—PENSIONS, ETC., PAID TO WIDOWS AND DEPENDENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGISTERED IN UNITED KINGDOM	6,34,552	5,88,500	11,29,600	11,25,100
FF. 8.—PENSIONS, ETC., PAID TO WIDOWS AND DEPENDENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGISTERED OUTSIDE UNITED KINGDOM	28,202	13,900	80,500	44,500
FF. 9.—SPECIAL COMMISSIONER, EASTERN INDIA:				
FF. 9 (1).—PAY OF OFFICERS	4,000	..	..	..
FF. 9 (2).—PAY OF ESTABLISHMENTS	1,700	500	1,400	500
FF. 9 (3).—OTHER CHARGES	1,564	100	300	100
TOTAL—SPECIAL COMMISSIONER, EASTERN INDIA	7,264	600	1,700	600

(a) Shown under Demand No. "70—Miscellaneous".

	Actuals, 1943-44 Rs.	Budget Estimate, 1944 45 Rs.	Revised Estimate, 1944 45 Rs.	Budget Estimate 1945-46 Rs.
FF.—MISCELLANEOUS—concl'd.				
FF. 10.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS	1,60,363	29,000	5,000	..
FF. 11.—TRANS-TIBET TRANS- PORT:				
FF. 11 (1).—PAY OF OFFICERS	13,210	..	14,600	..
FF. 11 (2).—PAY OF ESTAB- LISHMENTS	4,800	4,800	4,800	5,100
FF. 11 (3).—OTHER CHARGES	4,213	..	..	..
TOTAL—TRANS-TIBET TRANSPORT	22,223	4,800	19,400	5,100
FF. 12.—CO-ORDINATOR OF JUTE SHIPMENTS				
FF.—12 (1).—PAY OF OFFICERS	3,258	6,200	6,200	6,500
FF 12 (2).—PAY OF ESTABLISH- MENTS	4,922	7,900	7,900	8,900
LFF. 12 (3).—OTHER CHARGES	451	1,000	2,400	2,600
LFF. 12(4).—CHARGES INCUR- RED IN THE CUSTOMS DEPARTMENT	..	200	200	200
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	8,631	15,300	16,700	18,200
FF. 13.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY	28,281	7,000	3,300	1,000
FF. 14.—EXPENDITURE ON THE PIPELINE SCHEMES	..	..	6,09,000	1,00,000
FF. 15.—OTHER CHARGES	7,82,859	55,000	60,600	4,500
TOTAL—MISCELLANEOUS	3,13,15,656	10,18,700	22,19,600	15,34,000
GG.—CHARGES IN ENGLAND:				
GG. 1.—SECRETARY OF STATE FOR INDIA:				
GG. 1 (1).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	..	..	4,000	3,000
GG. 1 (2).—EXPENDITURE CONNECTED WITH THE BOMBAY EXPLOSIONS	..	..	80,00,000	1,00,00,000
GG. 1 (3).—OTHER CHARGES	42,974	9,25,000	41,000	6,48,000
TOTAL—SECRETARY OF STATE FOR INDIA.	42,974	9,25,000	80,45,000	1,06,51,000
GG. 2.—HIGH COMMISSIONER FOR INDIA:				
GG. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	46,907	40,000	57,000	40,000
GG. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	10,896	7,000	18,000	18,000
GG. 2 (3).—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	62,101	2,02,000	2,00,000	2,90,000
GG. 2 (4).—EXPENDITURE DUE TO ENEMY ACTION	12,21,280	2,88,000	2,82,000	2,82,000
GG. 2 (5).—OTHER CHARGES	3,317	1,35,000	91,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	13,44,501	6,72,000	6,48,000	6,30,000
TOTAL—CHARGES IN ENGLAND	13,87,475	15,97,000	86,93,000	1,12,81,000
HH.—LOSS OR GAIN BY EXCHANGE	2,411	..	15,000	..
TOTAL	22,18,16,493	15,71,33,000	26,54,46,000	21,57,52,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

	Budget Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.
PAY OF OFFICERS :		
Chief Press Adviser	} 1,00,400	1,08,500
Deputy Chief Press Adviser		
Assistant Press Adviser		
Textiles Commissioner	9,03,000	11,01,000
Controller of Coal Accounts . . . . .	..	36,100
Steel Controller	20,500	..
Lease Lend Accounts Officers	76,900	95,300
Secretary and Deputy Secretary	89,900	..
Paper Production Commissioner	23,400	..
Tea Controller for India and Ins- pector	60,000	84,600
Additional Officers	43,63,400	49,41,900
Leave Salary	15,100	4,700
TOTAL	56,52,600	63,72,100

PAY OF ESTABLISHMENTS :

Ministerial establishment	} 55,29,300	53,73,900
Inferior establishment		
Additional establishment	67,39,900	1,06,16,200
Leave salary	11,100	3,100
Deduct—Probable-savings	—4,500	—5,000
TOTAL	1,22,75,800	1,59,88,200

Notes.— Budget includes Rs 150 lakhs for the "Grow More Food" campaign. It also includes Rs 576 lakhs for compensation for damage caused by the explosions in the Bombay docks in April 1944 and Rs55 lakhs for relief and rehabilitation of the Naga Hill Tribes who suffered considerable dislocation due to the Japanese incursion last spring.

DEMAND No. 77

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1946 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Three Crores, Fifty Lakhs and Eighty-five Thousand Rupees.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	2,19,66,816	3,13,00,000	3,29,20,000	3,50,85,000

(a) Figures are gross.

DEMAND No. 78

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE

(NOT MET FROM REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1946 for
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Voted: One Thousand Rupees*

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY :				
STORES SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores				
{ India	1,42,93,595	-1,08,21,600	-1,11,44,200	-1,46,37,300
{ England	13,00,847	23,37,000	18,03,000	48,29,000
{ Exchange	2,262	..	3,000	..
MANUFACTURE SUSPENSE ACCOUNT :				
Difference between opening and closing balances of stores	30,28,929	31,04,600	25,00,100	16,28,500
TOTAL	1,86,25,633	-53,80,000	-68,38,100	-81,79,800

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

DEMAND No. 79

DELHI CAPITAL OUTLAY

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Two Crores, Eleven Lakhs and Twelve Thousand Rupees

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1943-44	Budget Estimate 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—RESIDENTIAL BUILDINGS	14,61,368	7,13,000	1,89,23,400	1,82,00,000
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	65,692	1,03,400	27,43,900	26,39,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	16,900	10,600	2,83,700	2,73,000
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—15,70,944	..	..	..
TOTAL	—26,984	8,27,000	2,19,51,000	2,11,12,000

ANNEXURE.

MAJOR WORKS, included in this demand :—

Particulars of the work	Estimated	Expendi-	Probable	Total	Grant for 1945-46
	cost of the work	ture to end of 1943-44	during 1944-45		
	Rs.	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT					
RESIDENTIAL BUILDINGS :—					
Lodhi Road Quarter's Scheme	1,52,00,000	1,52,00,000	1,42,00,000
Construction of 2,000 peons quarters at Bhogal	9,00,000	9,00,000	40,00,000
Total—Central P. W. D.	1,61,00,000	1,61,00,000	1,82,00,000

DEMAND No. 80
COMMUTED VALUE OF PENSIONS

I. ESTIMATE of the Amount required in the year ending 31 March 1946 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44 R	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
CHARGES IN INDIA				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPART- MENTAL				
	16,20,165	13,57,000	16,06,000	15,77,000
A. 2.—NON-DEPART- MENTAL { Non-voted				
	1,76,765	1,50,000	1,00,000	1,00,000
	15,25,589	14,50,000	16,00,000	16,00,000
TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS				
	33,22,519	29,57,000	33,06,000	32,77,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS, { Non-voted				
	4,92,202	6,40,000	6,02,200	6,02,200
	4,36,248	8,45,000	8,73,800	8,74,500
C.—DEDUCT—CAPITAL { PORTION OF EQUATED PAYMENTS OUT OF REVENUE:				
C. 1.—DEPART- MENTAL { Non-voted				
	—18,42,421	—18,46,000	—18,64,000	—19,10,000
	—5,01,997	—5,13,000	—5,13,000	—5,20,000
C. 2.—NON-DEPART- MENTAL { Non-voted				
	—3,19,315	—3,34,000	—3,28,000	—3,26,000
	—32,02,966	—31,67,000	—31,69,000	—30,97,000
TOTAL—DEDUCT—CAPITAL POR- TION OF EQUATED PAYMENTS, ETC.				
	—58,66,699	—58,60,000	—58,74,000	—58,53,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.:				
D. 1.—DEPARTMENTAL				
	—17,47,710	—13,32,000	—7,33,000	—6,54,000
D. 2.—NON-DEPART { Non-voted				
	—4,72,803	—1,41,000	—3,53,900	—3,53,900
	—6,54,733	—4,27,000	—6,58,500	—6,57,900
TOTAL—DEDUCT—COMMUTED VALUE, ETC.				
	—28,75,246	—19,00,000	—17,45,400	—16,65,800
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE				
	—19,399	—4,99,000	—2,48,300	—2,48,300
	2,18,485	—4,18,000	—2,15,300	—2,16,600

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM THE PROVINCES	5,33,366	8,31,000	8,23,000	9,65,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE CHARGES IN ENGLAND.	-5,33,366	-8,31,000	-8,23,000	-9,65,000
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :				
H. 1 (1)—SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES	2,42,564	3,00,000	3,00,000	4,00,000
H. 1 (2). HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES	7,072	1,04,000	1,04,000	1,04,000
TOTAL—DEPARTMENTAL	2,49,636	4,04,000	4,04,000	5,04,000
H. 2—NON-DEPARTMENTAL —HIGH COMMISSIONER FOR INDIA				
{ Non-voted	20,928	1,40,000	1,40,000	1,40,000
{ Voted.	12,220	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	2,62,784	6,36,000	6,36,000	7,36,000
I.—COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERED FROM PROVINCES	39,160	2,18,000	1,20,000	1,20,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAID TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-39,160	-2,18,000	-1,20,000	-1,20,000
K.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	473	..	..	1,000
{ Voted	21	..	..	..
TOTAL	-40,08,612	-35,99,000	-26,64,000	-24,94,000
Non-voted	-13,21,479	-14,61,000	-6,74,000	-5,63,000
voted	-21,67,133	-21,38,000	-19,90,000	-19,25,000

DEFENCE CAPITAL EXPENDITURE.

I. ESTIMATE of the amount required in the year ending 31 March 1946 to defray the Expenses in connection with Defence Capital Expenditure.

Non-voted : Seventeen Crores, Seventy-six Lakhs and Two Thousand Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS .	14,67,00,000	10,00,00,000	15,89,00,000	2,42,00,000
B.—CAPITAL OUTLAY ON INDUSTRIAL EXPANSION .	3,31,58,583	2,00,00,000	3,34,41,000	1,55,25,000
C.—RECIPROCAL AID—AIR-FIELDS .	15,34,09,000	5,20,00,000	15,20,00,000	10,74,00,000
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY .	52,16,000	1,60,00,000	1,00,00,000	50,00,000
E.—CAPITAL OUTLAY ON TELECOMMUNICATION SCHEME .	3,60,96,848	5,80,00,000	3,97,46,000	2,54,77,000
F.—LUMP SUM PAYMENT TO H. M. GOVERNMENT UNDER THE "NON-EFFECTIVE" AGREEMENT .	..	..	20,00,00,000	..
TOTAL .	37,45,80,431	24,60,00,000	59,40,87,000	17,76,02,000

CAPITAL OUTLAY ON SCHEMES CONNECTED WITH THE WAR

I. ESTIMATE of the amount required in the year ending 31 March 1946 to defray the Expenses in connection with CAPITAL OUTLAY ON SCHEMES CONNECTED WITH THE WAR.

Non-voted : Twenty-seven Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL	10,68,435	52,25,000	16,00,000	1,25,00,000
A. 1 (2).—PAY OF OFFICERS	..	4,200	4,200	4,100
A. 1 (3).—PAY OF ESTABLISHMENTS	11,151	10,900	14,300	18,800
A. 1 (4).—ALLOWANCES, HONORARIA, ETC.	5,022	7,500	14,500	17,700
A. 1 (5).—OTHER CHARGES	78	1,400	1,000	1,400
TOTAL	10,84,686	52,49,000	16,34,000	1,25,42,000
A. 2.—DEDUCT—RECOVERIES	-11,93,797	-32,25,000	-15,00,000	-1,15,00,000
TOTAL—SCHEME FOR A RESERVE STOCK OF COAL	-1,09,111	20,24,000	1,34,000	10,42,000
B.—PURCHASE OF ELECTRICAL GENERATING PLANT :				
B. 1.—GROSS EXPENDITURE :				
B. 1 (1).—COST OF PLANT :				
B. 1 (1) (1).—INDIA	22,640	35,23,000	3,14,500	2,10,000
B. 1 (1) (2).—ENGLAND	..	20,64,000	47,03,400	..
B. 1 (2).—PAY AND ALLOWANCES OF DEPOT STAFF	2,108	..	26,000	31,400
B. 1 (3).—OTHER CHARGES	23,437	..	5,35,400	5,13,700
TOTAL	48,235	55,87,000	55,79,300	7,60,100
B. 2.—DEDUCT—RECOVERIES	..	-65,00,000	-11,33,300	-71,13,100
TOTAL—PURCHASE OF ELECTRICAL GENERATING PLANT	48,235	-9,13,000	44,46,000	-63,53,000
C.—ACQUISITION OF FRUSTRATED CARGOES :				
C. 1.—GROSS EXPENDITURE	2,06,54,675	65,00,000	66,00,000	37,00,000
C. 2.—DEDUCT—RECOVERIES	-93,50,097	-1,90,00,000	-1,07,00,000	-1,10,00,000
TOTAL—ACQUISITION OF FRUSTRATED CARGOES	1,13,04,578	-1,25,00,000	-41,00,000	-73,00,000
D.—PURCHASE OF ALUMINIUM :				
D. 1.—COST OF PURCHASING ALUMINA	..	5,00,000	..	..
D. 2.—OTHER CHARGES	42,806	..	..	..
TOTAL	42,806	5,00,000	..	..
D. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	..	-5,00,000	..	..
TOTAL—PURCHASE OF ALUMINIUM	42,806	..	..	..

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
E.—PROSPECTING FOR OIL :				
E. 1.—GROSS EXPENDITURE .	25,91,086	12,00,000	17,58,000	15,00,000
F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS :				
F. 1.—CONSTRUCTION OF LIGHTERS	27,50,022	3,22,000	6,60,000	..
F. 2.—PROFIT AND LOSS ON THE OPERATION OF LIGHTERS	..	..	-2,00,000	-2,00,000
F. 3.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT	-14,58,240	-1,61,000	-2,30,000	+1,00,000
TOTAL—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS	12,91,782	1,61,000	2,30,000	-1,00,000
G.—PURCHASE OF RUBBER :				
G. 1.—GROSS EXPENDITURE				
G. 1 (1).—PAYMENTS FOR RUBBER	2,71,97,390	2,88,28,600	3,60,56,000	3,30,22,000
G. 1 (2).—PAY OF OFFICERS	17,888	60,600	56,000	56,000
G. 1 (3).—PAY OF ESTABLISHMENTS	10,587	20,200	15,900	16,300
G. 1 (4).—OTHER CHARGES	12,61,265	9,62,600	7,63,700	7,49,700
TOTAL	2,84,87,130	2,98,72,000	3,68,91,600	3,38,44,000
G. 2.—DEDUCT—RECOVERIES	-1,57,09,611	-2,95,50,000	-3,38,80,600	-3,35,00,000
TOTAL—PURCHASE OF RUBBER	1,27,77,519	3,22,000	30,11,000	3,44,000
H.—PURCHASE OF MACHINE TOOLS :				
H. 1.—GROSS EXPENDITURE				
H. 1 (1).—INDIA	2,90,577	1,72,75,000	85,00,000	13,09,000
H. 1 (2).—ENGLAND	..	70,90,000	80,00,000	2,33,00,000
TOTAL	2,90,577	2,43,65,000	1,65,00,000	2,46,09,000
H. 2.—DEDUCT—RECOVERIES	-43,89,335	-2,37,51,000	-1,50,00,000	-1,98,61,000
TOTAL—PURCHASE OF MACHINE TOOLS	-40,98,808	6,14,000	15,00,000	47,48,000
I.—PURCHASE OF WATTLE BARK :				
I. 1.—GROSS EXPENDITURE				
I 1. (1).—INDIA	..	..	98,000	98,000
I 1. (2).—ENGLAND	20,98,458	11,60,000	9,60,000	10,60,000
TOTAL	20,98,458	11,60,000	10,58,000	11,58,000
I. 2.—DEDUCT—RECOVERIES	-3,94,396	-10,00,000	-10,00,000	-10,00,000
TOTAL—PURCHASE OF WATTLE BARK	17,04,062	1,60,000	58,000	1,58,000
J.—PURCHASES OF THE FOOD DEPARTMENT :				
J. 1.—EXPENDITURE ON PURCHASES				
J. 2.—ADVANCES	74,70,56,465	75,00,00,000	61,28,00,000	54,52,00,000
J. 3.—PURCHASES IN ENGLAND	1,00,40,401	..	2,25,00,000	1,00,00,000
TOTAL	75,70,96,866	75,00,00,000	63,00,00,000	76,75,00,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
J. 4.—DEDUCT—RECOVERIES :				
J. 4. (1).—REPAYMENT OF ADVANCES	-2,65,819	..	-2,15,00,000	-1,00,00,000
J. 4. (2).—OTHER RECEIPTS AND RECOVERIES	-79,78,80,741	-76,00,00,000	-73,85,00,000	-75,25,00,000
TOTAL	-79,81,46,560	-76,00,00,000	-81,00,00,000	-76,25,00,000
TOTAL—PURCHASES OF THE FOOD DEPARTMENT				
	-4,10,49,694	-1,00,80,000	1,00,00,000	50,00,000
K.—SCHEME FOR THE PURCHASE OF STANDARD CLOTH :				
K. 1.—GROSS EXPENDITURE	27,10,18,950	50,00,00,000	19,73,38,000	7,33,50,000
K. 2.—SUSPENSE :				
K. 2. (1).—DEBIT	..	..	..	1,98,00,000
K. 2. (2).—CREDIT	..	..	-1,44,00,000	-47,00,000
TOTAL	..	..	-1,44,00,000	1,51,00,000
K. 3.—DEDUCT—RECOVERIES	-23,96,89,685	-57,00,00,000	-20,33,00,000	-7,30,13,000
TOTAL—SCHEME FOR THE PURCHASE OF STANDARD CLOTH				
	3,13,29,265	-7,00,00,000	-2,03,62,000	1,54,37,000
L.—CIVIL TRANSPORT :				
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES	..	17,00,000	11,62,05,700	11,46,25,000
L. 2.—PURCHASE OF CARS	..	..	3,66,000	80,00,000
L. 3.—PURCHASE OF MOTOR CYCLES	..	..	4,38,800	10,00,000
L. 4.—PURCHASE OF SPARE PARTS	..	..	2,03,74,000	1,39,69,000
L. 5.—PURCHASE OF GARRAGE TOOLS	..	..	3,56,400	1,93,400
L. 6.—WORKS	..	..	59,500	..
L. 7.—ESTABLISHMENT TOOLS AND PLANT CHARGES, ETC. CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	9,500	..
L. 8.—OTHER CHARGES	..	..	20,300	20,600
TOTAL	..	17,00,000	13,78,30,200	13,78,08,000
L. 9.—DEDUCT—RECOVERIES	-40,180	-17,55,000	-12,07,01,200	-15,37,33,000
TOTAL—CIVIL TRANSPORT				
	-40,180	-55,000	1,71,29,000	-1,59,25,000
M.—CINCHONA CULTIVATION :				
M. 1.—GROSS EXPENDITURE	9,33,903	14,69,000	27,80,000	20,60,000

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES :				
N. 1.—COST OF COMMODITIES	32,39,701	32,00,000	40,35,700	39,84,700
N. 2.—ADVANCES	22,69,118	15,00,000	3,36,100	3,63,000
N. 3.—SUSPENSE	-9,59,586	..	12,500	8,000
N. 4.—DEDUCT—RECOVERIES				
N. 4 (1).—REPAYMENT OF ADVANCES	-1,75,689	-18,00,000	-2,50,000	..
N. 4 (2).—RECOVERIES FROM PAYING DEPARTMENTS	-8,41,235	-4,00,000	-10,25,900	-7,98,000
N. 4 (3).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-9,08,593	..	-19,77,800	-20,46,900
N. 5.—DEDUCT—AMOUNT MET FROM REVENUE	-13,44,861	-25,00,000	-12,35,600	-13,62,800
TOTAL.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES	12,78,855	..	-1,05,000	1,48,000
O.—PURCHASE OF MACHINERY FOR MICA MINERS :				
O. 1.—GROSS EXPENDITURE				
O. 1 (1).—INDIA	6,20,073	5,12,000	15,62,000	50,000
O. 1 (2).—ENGLAND . . . . .	..	..	1,78,000	..
O. 2.—DEDUCT—RECOVERIES	-7,05,175	-7,00,000	-6,00,000	-2,00,000
TOTAL—PURCHASE OF MACHINERY FOR MICA MINERS	-85,102	-1,88,000	11,40,000	-1,50,000
P.—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT :				
P. 1.—GROSS EXPENDITURE :				
P. 1 (1).—INDIA	5,20,38,766	5,38,52,000	5,60,72,900	4,58,47,000
P. 1 (2).—ENGLAND . . . . .	..	40,00,000	1,33,18,700	1,00,00,000
TOTAL	5,20,38,766	5,78,52,000	6,93,91,600	5,58,47,000
P. 2.—DEDUCT—RECOVERIES	-4,16,03,458	-5,00,63,000	-6,11,85,600	-5,48,00,000
TOTAL—PURCHASE OF RESERVE STORES FOR THE SUPPLY DEPARTMENT	1,04,35,310	77,89,000	82,06,000	10,38,000
Q.—MEDICAL STORES DEPOTS AND FACTORIES :				
Q. 1.—DEPOTS :				
Q. 1 (1).—PAY OF OFFICERS	17,857	1,92,500	1,95,500	1,84,500
Q. 1 (2).—PAY OF ESTABLISH- MENTS	1,58,275	5,62,300	6,25,500	6,96,900
Q. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	12,586	3,00,500	3,27,700	3,19,500
Q. 1 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	1,05,395	21,200	33,500	16,900
Q. 1 (5).—OTHER CHARGES	1,82,74,548	60,01,100	1,82,46,400	1,33,93,200
Q. 1 (6).—DEDUCT—RECOVER- IES FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	-49,528	-70,77,600	-1,94,33,600	-1,26,11,000
TOTAL	1,84,59,133	..	..	20,00,000

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
Q. 2.—FACTORIES :				
Q. 2 (1).—PAY OF OFFICERS . . . . .	..	22,700	26,300	28,700
Q. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	3,43,800	3,83,600	6,65,500
Q. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	1,77,200	2,57,800	2,68,200
Q. 2 (4).—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY	3,849	40,100	60,500	71,200
Q. 2 (5).—OTHER CHARGES	1,24,067	63,700	88,300	71,900
Q. 2 (6).—DEDUCT—RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC. . . . .	..	-6,47,500	-8,16,500	-11,05,500
TOTAL	1,27,916	..	..	..
TOTAL—MEDICAL STORES DEPOTS AND FACTORIES	1,86,17,049	..	..	20,00,000
R.—SCHEME FOR THE CHARTER- ING AND RUNNING OF VESSELS FOR COASTAL TRADE :				
R. 1.—HIRE AND INSURANCE CHARGES	1,02,860	8,14,200	8,14,000	7,00,000
R. 2.—OTHER ITEMS	3,11,063	5,55,000	5,55,000	4,71,000
TOTAL	4,13,923	13,69,200	13,69,000	11,71,000
R. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-11,89,718	-15,61,200	-15,61,000	-12,01,000
TOTAL—SCHEME FOR THE CHARTERING AND RUNNING OF VESSELS FOR CO- ASTAL TRADE	-10,75,795	-1,92,000	-1,92,000	-30,000
S.—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRA- TIONS				
S. 1.—COST OF EXPENDITURE ON PURCHASES OF FOOD GRAINS	13,896	40,00,000	11,00,000	..
S. 2.—ADVANCES	50,00,000	..	37,27,000	2,55,000
S. 3.—SUSPENSE — PERSONAL DEPOSITS	3,22,401	..	..	-4,00,000
TOTAL	53,36,297	40,00,000	48,27,000	-1,45,000
S. 4.—DEDUCT—RECEIPTS . . . . .	..	..	-13,68,000	-1,27,000
TOTAL—PURCHASE OF FOODGRAINS BY THE LOCAL ADMINISTRATIONS	53,36,297	40,00,000	34,59,000	-2,72,000
T.—SCHEME FOR THE PURCHASE OF FERTILISERS :				
T. 1.—GROSS EXPENDITURE . . . . .	..	1,70,55,000	..	3,00,00,000
T. 2.—DEDUCT—RECOVERIES . . . . .	..	-1,70,55,000	..	-3,00,00,000
TOTAL—SCHEME FOR THE PURCHASE OF FERTILISERS . . . . .	..	..	..	..
U.—PURCHASE OF QUININE SUBSTITUTES :				
U. 1.—GROSS EXPENDITURE . . . . .	..	1,00,00,000	1,88,80,000	68,00,000
U. 2.—DEDUCT—RECOVERIES . . . . .	..	-50,00,000	-1,26,30,000	-1,30,50,000
TOTAL—PURCHASE OF QUININE SUBS- STITUTES . . . . .	..	50,00,000	62,50,000	-62,50,000

	Actuals, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.	Revised Estimate, 1944-45. Rs.	Budget Estimate, 1945-46. Rs.
V.—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL:				
V. 1.—GROSS EXPENDITURE				
V. 1 (1).—INDIA:				
V. 1 (1) (1).—PLANT AND MACHINERY	..		23,50,000	55,30,000
V. 1 (1) (2).—OTHER CAPITAL EXPENDITURE	..		10,92,000	36,00,000
V. 1 (1) (3).—PAY AND ALLOWANCES OF SUPERVISORY STAFF			2,54,000	27,14,000
V. 1 (1) (4).—WAGES OF LABOUR			2,32,000	13,00,000
V. 1 (1) (5).—OTHER CHARGES			9,68,000	55,40,000
TOTAL	35,329	56,80,000	48,96,000	1,86,24,000
V. 1 (2).—ENGLAND:				
V. 1 (2) (1).—PLANT AND MACHINERY			90,00,000	40,44,000
V. 1 (2) (2).—OTHER CHARGES			4,78,000	5,76,000
TOTAL			94,78,000	46,20,000
V. 2.—ADVANCES			8,54,000	..
TOTAL	35,329	56,80,000	1,52,28,000	2,33,04,000
V. 3.—DEDUCT—RECOVERIES				
V. 3 (1).—REPAYMENT OF ADVANCES				
V. 3 (2).—SALE PROCEEDS OF COAL	..	-9,40,000	-2,30,000	-2,15,30,000
V. 3 (3).—OTHER RECOVERIES	..		..	..
TOTAL	..	-9,40,000	-2,46,000	-2,16,48,000
TOTAL—SCHEME FOR THE PRODUCTION AND SUPPLY OF COAL	35,329	47,40,000	1,49,82,000	16,56,000
W.—PURCHASE OF COLLIERY STORES:				
W. 1.—GROSS EXPENDITURE				
W. 1 (1).—INDIA	..	..	..	50,000
W. 1 (2).—ENGLAND	..	..	7,00,000	79,50,000
TOTAL	..	..	7,00,000	80,00,000
W. 2.—DEDUCT—RECOVERIES	..	..	-4,00,000	-40,00,000
TOTAL—PURCHASE OF COLLIERY STORES	..	..	3,00,000	40,00,000
X.—PURCHASE OF WOOLLEN GOODS:				
X. 1.—GROSS EXPENDITURE				
X. 2.—DEDUCT—AMOUNT RECOVERED FROM THE DEALERS	1,67,151	..	2,19,81,700	2,00,00,000
	-11,634	..	-2,19,81,700	-2,00,00,000
TOTAL—PURCHASE OF WOOLLEN GOODS	1,55,517	..	..	..
Y.—JUTE PURCHASE SCHEME:				
Y. 1.—COST OF JUTE				
Y. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	..	..	..	1,00,00,000
	..	..	..	-1,00,00,000
TOTAL—JUTE PURCHASE SCHEME	..	..	..	..

	Actuals, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Z.—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT:				
Z. 1.—COST OF CONSUMER GOODS:				
Z. 1(1).—GROSS EXPENDITURE	..	..	1,05,12,000	1,00,00,000
Z. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:	..	..	-1,01,92,000	-1,00,00,000
TOTAL—COST OF CONSUMER GOODS IMPORTED ON GOVERNMENT ACCOUNT	..	..	3,20,000	..
AA.—PURCHASE OF AGRICUL- TURAL AND DAIRY MACHI- NERY:				
AA. 1.—GROSS EXPENDITURE	..	..	9,00,000	1,41,00,000
AA. 2.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	..	..	-9,00,000	-1,41,00,000
TOTAL—PURCHASE OF AGRICUL- TURAL AND DAIRY MACHINERY	..	..	..	..
BB.—CHARGES IN ENGLAND:				
BB. 1.—SECRETARY OF STATE— PURCHASES OF THE FOOD DEPARTMENT	9,14,74,694	..	..	..
BB. 2.—HIGH COMMISSIONER FOR INDIA:				
BB. 2(1).—ELECTRICAL GENERAT- ING PLANT	14,50,239	..	..	..
BB. 2(2).—PURCHASE OF MACHINE TOOLS.	31,50,658	..	..	..
BB. (2) (3).—PURCHASE OF RE- SERVE STORES BY THE SUPPLY DEPARTMENT.	3,57,495	..	..	..
BB. (2) (4).—MACHINERY FOR MICA MINERS	1,13,826	..	..	..
BB. (2) (5).—PURCHASE OF FER- TILISERS	..	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	50,72,218	..	..	..
TOTAL—CHARGES IN ENGLAND	9,65,46,912	..	..	..
TOTAL	14,79,74,815	-6,63,69,000	5,09,44,000	27,51,000

DEMAND No. 81

INTEREST-FREE ADVANCES

I. ESTIMATE of the Amount required in the year ending 31 March 1946 for INTEREST-FREE ADVANCES.

Voted: Nine Crores, Fifty-one Lakhs and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1943-44 (Approximate) Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED:				
A. 1.—CIVIL ADVANCES	4,57,86,064	1,78,66,000	15,34,66,000	7,71,11,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	32,66,610	39,00,000	13,60,000	16,10,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES	5,35,838	4,67,000	1,24,000	1,55,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	4,95,89,512	2,22,33,000	15,49,50,000	7,88,76,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	21,647	16,000	20,000	20,000
C.—BRONZE COINAGE ACCOUNT:				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	1,07,05,445	1,27,66,000	1,23,80,000	1,40,55,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	4,629	14,000	..	..
TOTAL FOR BRONZE COINAGE ACCOUNT	1,07,10,074	1,27,80,000	1,23,80,000	1,40,55,000
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	8,79,146	15,40,000	11,60,000	17,10,000
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	2,70,711	90,000	3,90,000	3,90,000
TOTAL FOR NICKEL COINAGE ACCOUNT	11,49,857	16,30,000	15,50,000	21,00,000
E.—QUATERNARY COINAGE ACCOUNT:				
E. 2.—PROFIT ON QUATERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	25,824	14,40,000	1,35,000	1,35,000
TOTAL	6,14,95,914	3,80,99,000	16,90,35,000	9,51,86,000

DEMAND No. 82

LOANS AND ADVANCES BEARING INTEREST

**I. ESTIMATE of the Amount required in the year ending 31 March 1946 for
LOANS AND ADVANCES BEARING INTEREST.**

Voted : Eight Crores, Eighty-two Lakhs and Sixty-seven Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :				
A. 1.—ADVANCES TO PROVIN- CIAL GOVERNMENTS	13,62,48,137	4,41,92,000	12,96,76,000	3,35,78,000
A. 2.—LOANS TO INDIAN STATES	9,15,000	..	23,76,000	..
A. 3.—LOANS TO MAJOR PORT TRUSTS . . . . .	..	7,69,000	10,63,000	..
A. 4.—LOANS TO OTHER LOCAL FUNDS, ETC.	77,37,868	3,24,000	4,79,86,000	5,13,08,000
A. 5.—ADVANCES TO CULTIVATORS	4,61,075	3,57,000	3,10,000	6,42,000
A. 6.—MISCELLANEOUS LOANS AND ADVANCES	16,03,290	..	..	2,10,000
A. 7.—LOANS TO GOVERN- MENT SERVANTS	11,33,133	13,32,000	14,03,000	15,29,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL	<u>14,80,98,503</u>	<u>4,79,74,000</u>	<u>18,28,14,000</u>	<u>8,82,67,000</u>

CIVIL DEFENCE DEPARTMENT

	Actuals, 1943-44 Rs.	Budget Estimate, 1944-45 Rs.	Revised Estimate, 1944-45 Rs.	Budget Estimate, 1945-46 Rs.
A.—PAY OF OFFICERS { Non-voted . . .	88,172	..	..	..
{ Voted . . .	83,259	..	..	..
B.—PAY OF ESTABLISHMENTS . . .	65,452	..	..	..
C.—ALLOWANCES, HONO. { Non-voted . . .	5,262	..	..	..
RARIA. { Voted . . .	22,539	..	..	..
D.—OTHER CHARGES { Non-voted . . .	1,020	..	..	..
{ Voted . . .	26,101	..	..	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .	3,298	..	..	..
E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS { Non-voted . . .	6,642	..	..	..
{ Voted . . .	533	..	..	..
E. 3.—OTHER CHARGES . . .	168	..	..	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .	10,641	..	..	..
F.—LOSS OR GAIN { Non-voted . . .	17	..	..	..
BY EXCHANGE. { Voted . . .	1	..	..	..
TOTAL . . .	3,02,464	..	..	..
<i>Non-voted . . .</i>	<i>1,04,411</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted . . .</i>	<i>1,98,053</i>	<i>..</i>	<i>..</i>	<i>..</i>

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	99,739	1,11,400	87,000	..
A. 2.—PAY OF ESTABLISH- MENTS	85,150	88,200	80,000	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	23,582	23,000	34,000	..
A. 4.—OTHER CHARGES	62,121	68,100	56,700	..
TOTAL—ADMINISTRATION	2,70,592	2,90,700	2,57,700	..
B.—CAPITAL EXPENDITURE				
B. 1.—PLANT AND BUILDINGS	5,196	8,000	3,300	..
B. 2.—LABORATORY EQUIP- MENT	1,352	3,000	3,000	..
TOTAL—CAPITAL EXPENDITURE	6,548	11,000	6,300	..
C.—RUNNING OF SUGAR FAC- TORY	75,063	70,000	75,000	..
D.—SUGAR CABLE SERVICE	3,115	3,300	2,400	..
E.—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :				
E. 1.—SUGAR RESEARCH AND TESTING STATION, BILARI	30,767	10,900	90,100	..
E. 2.—RESEARCH IN THE MANUFACTURE OF SUGAR CANDY	8,184	..	9,600	..
E. 3.—SCHEME FOR GRADING OF GUR AND RAB	2,278	300	3,500	..
E. 4.—SUGAR STORAGE SCHEME	2,536	400	700	..
E. 5.—PREPARATION OF GUR MONOGRAPH . . . . .	..	..	600	..
E. 6.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	-43,705	-11,600	-1,04,500	..
TOTAL—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH . . . . .	..	..	..	..

	Actuals, 1943-44	Budget Estimate, 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	7,723	7,000	3,000	—
F. 2.—OTHER CHARGES	585	2,000	2,000	—
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	8,308	9,000	5,000	..
G.—LOSS OR GAIN BY EXCHANGE	15	..	..	—
H.— <i>DEDUCT</i> —AMOUNT MET FROM SUGAR EXCISE FUND	—3,63,641	—3,84,000	—3,46,400	..
TOTAL	..	..	..	..

RECEIPTS.				
	Actuals, 1943-44	Budget Estimate 1944-45	Revised Estimate, 1944-45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	[Rs.
Agricultural receipts	85,156	93,000	93,000	..