

DEMANDS FOR GRANT

for the

**Expenditure of the Central Government
(excluding Railways)**

and for

Disbursements of Loans and Advances

1944-45

As recommended by the Governor-General



NEW DELHI: PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS: 1944

ERRATA

Demands for Grants for 1944-45

Page IV—Table of Contents—Against “Imperial Institute of Sugar Technology” under (a) below Grand total *insert* “1”

Page 230.—Total Government Secondary Schools—For “1,88,1000” *read* “1,88,100”

NOTE.

Under Section 67A (3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67A (3) of the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to Posts and Telegraphs and the non-voted appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant subject Demands, but is also mentioned after the summary of the Area Demand.

4. Important items of new expenditure in the budget for 1944-45 are mentioned in footnotes to the Demands.

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees)			Reference to pages.
			Voted. Rs.	Non-voted. Rs.	Total. Rs.	
A.—Expenditure met from Revenue						
1	Customs	Customs	82,41	13,11	95,52	1-3
2	Central Excise Duties	Central Excise Duties	61,52	1,39,97	2,01,49	4
3	Taxes on Income including Corporation Tax	Corporation Tax Taxes on Income	98,19	1,87	1,00,06	5-7
4	Salt	Salt	94,73	47,46	1,42,18	8-13
5	Opium	Opium	1,24,08	76	1,24,84	14-16
6	Provincial Excise	Excise	2,00	37	2,37	17-18
7	Stamps	Stamps	38,38	3,40	41,78	19-21
8	Forest	Forest	11,02	2,46	13,48	22-24
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc. Works	6,04	10,96	17,00	25-30
10	Indian Posts and Telegraphs Department (including Working Expenses)	Posts and Telegraphs	15,43,28	1,17,99	16,61,20	31
11	Interest on Debt and Other Obligations and Reduction or Avoidance of Debt	Interest on Debt and other Obligations and Reduction or Avoidance of Debt	90,57	19,33,53	20,33,15	32-36
12	Executive Council	General Administration.	2,35	8,80	11,15	37-38
13	Council of State		1,08	..	1,08	39
14	Legislative Assembly and Legislative Assembly Department		6,36	53	6,89	40-41
15	Home Department		6,72	29,34	36,56	42-44
16	Department of Industries and Civil Supplies		15,65	3,11	18,76	45-47
17	Department of Information and Broadcasting		22,53	1,34	23,87	48-50
18	Legislative Department		5,90	2,01	7,91	51-52
19	Department of Education, Health and Lands		8,28	1,82	10,10	53-55
20	Department of Indians Overseas		2,43	89	3,32	56-57
21	Finance Department		8,49	32,84	41,33	58-61
22	Commerce Department		16,87	6,20	22,07	62-63
23	Department of Labour		17,99	4,27	22,26	64-66
24	Department of Posts and Air		1,10	1,07	2,17	67-68
25	War Transport Department		7,70	2,94	10,64	69-70
26	Food Department	21,33	4,96	26,29	71-73	
27	Central Board of Revenue	11,41	1,90	13,31	74-75	
28	India Office and High Commissioner's Establishment charges	20,12	31,26	51,38	76-77	
29	Payments to other Governments, Departments, etc. on account of the administration of Agency Subjects & management of Treasuries	97	..	97	78	
30	Audit	Audit	96,75	6,43	1,03,18	79-81
31	Administration of Justice	Administration of Justice	3,02	3,83	6,85	82-84
32	Jails and Convict Settlements	Jails and Convict Settlements	2,57	24	2,81	85
33	Police	Police	2,15,93	..	2,15,93	86
34	Ports and Pilotage	Ports and Pilotage	19,02	8,78	27,80	87-91
35	Lighthouses and Lightships	Lighthouses and Lightships	7,59	10	7,69	92-94
36	Survey of India	Scientific Departments.	1	7,86	7,87	95-97
37	Botanical Survey		97	18	1,15	98-99
38	Zoological Survey		1,76	35	2,11	100-101
39	Geological Survey		38,14	1,66	39,80	102-104
40	Mines		2,71	1,10	3,81	105-106
41	Archeology		10,85	26	11,11	107-108
42	Meteorology		26,39	61	27,00	109-111
Total carried over			27,64,21	24,36,03	52,00,24	

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Number of Demands.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
		Brought forward	27,64.21	24,36.03	52,00.24	
A.—Expenditure met from Revenue—<i>contd.</i>						
43	Other Scientific Departments.	Scientific Departments	7.54	..	7.54	112
44	Education	Education	17.70	..	17.70	113—114
45	Medical Services	Medical	15.93	3.91	19.14	115—118
46	Public Health	Public Health	18.70	2.02	18.81	119—123
47	Agriculture	Agriculture	23.58	1,36.27	1,64.80	124—130
48	Imperial Council of Agricultural Research	Do.	13.42	13.40	26.82	131—132
49	Agricultural Marketing	Do.	4.15	38	4.51	133—134
50	Imperial Institute of Sugar Technology	Do.	1	..	1	135—87
51	Civil Veterinary Services	Veterinary	12.47	87	12.74	138—141
52	Industries	Industries	9.63	1	9.69	142—143
53	Scientific and Industrial Research.	Do.	23.57	..	23.57	144—145
54	Aviation	Aviation	52.15	..	52.15	146—149
55	Capital Outlay on Civil Aviation met from Revenue.	Capital Outlay on Civil Aviation.	1	..	1	150—151
56	Broadcasting	Broadcasting	56.03	14	56.17	152—155
57	Capital Outlay on Broadcasting met from Revenue	Capital Outlay on Broadcasting met from Revenue	1	..	1	156—157
58	Emigration—Internal	Miscellaneous Departments	18	..	18	158—159
59	Emigration—External	Do.	2.57	73	3.85	160—161
60	Commercial Intelligence and Statistics.	Do.	9.72	74	10.46	162—164
61	Census	Do.	3	..	3	165
62	Joint-Stock Companies	Do.	2.21	..	2.21	166—167
63	Imperial Dairy Department	Do.	3.77	..	3.77	168—169
64	Miscellaneous Departments	Do.	17.37	87	17.84	170—174
65	Currency	Currency	1,00.82	3.70	1,04.52	175—177
66	Mint	Mint	1,29.29	1.08	1,29.37	178—180
67	Civil Works	Civil Works	2,20.21	26.03	2,46.24	181—186
68	Central Head Fund	Do.	1,02.00	..	1,02.00	187—189
69	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	1,24.66	1,44.63	2,69.49	190—193
70	Stationery and Printing	Stationery and Printing	1,07.54	96	1,08.50	194—199
71	Miscellaneous	Miscellaneous	2,81.01	2.77	2,83.78	200—208
72	Grants-in-aid to Provincial Governments.	Grants-in-aid to Provincial Governments.	1,75.00	3,75.00	4,50.00	207
73	Miscellaneous Adjustments between the Central and Provincial Governments.	Miscellaneous Adjustments between the Central and Provincial Governments.	78	..	78	208
74	Civil Defence	Civil Defence	2,43.76	25	2,44.01	209—211
75	Delhi	Distributed over	74.60	2.54	77.14	212—225
76	Ajmer-Merwara	respective heads	27.95	1.17	29.12	226—237
77	Fanah Piploda	of account.	15	..	15	238—239
Total carried over			47,44.88	29,51.84	77,96.72	

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages.
			Voted. Rs.	Non-voted. Rs.	Total. Rs.	
		Brought forward.	47,44,88	30,51,84	77,96,72	
A.—Expenditure met from Revenue—concl'd.						
Non-voted.	Staff, Household and Allowances of the Governor	General Administration.	..	19,97	19,97	240—242
	General Secretariat of the Governor		..	2,87	2,87	243—244
	General Public Service Commission		..	4,56	4 56	245—246
	War Department		..	9,61	9,61	247—248
	Defence Department		..	7,94	7,94	249—250
	National Defence Council		..	1,15	1,15	251—252
	Ecclesiastical Payments to Crown Representatives		..	6,61	6,61	253—256
	Tribal Areas		..	1,41,86	1,41,86	257—258
	External Affairs		..	2,63,62	2,63 62	259—268
	Boluchistan.		..	1,08,01	1,08 01	169—273
	Defence Services		..	73,23	73 23	274—289
	Department of Supply		..	2,86,94,94	2,86,94,94	290
	Miscellaneous expenditure connected with the war		..	3,67,98	3,67,98	291—298
			..	15,71,33	15,71,33	299—310
TOTAL			47,44,88	3,43,25,32	(a) 3,90,70,20	
B.—Expenditure met from Capital.						
	78 Indian Posts and Telegraphs (Not met from Revenue)	Capital outlay on Posts and Telegraphs.	3,13,00	..	3,13,00	311
	79 Indian Posts and Telegraphs—Stores Suspense (Not met from Revenue)	Do.	1	..	1	312
	80 Delhi Capital outlay.	Initial expenditure on New Capital at Delhi.	8,27	..	8,27	313—314
	81 Commuted Value of Pensions	Payment of Commuted Value of Pensions.	1	..	1	315—316
Non-voted	Defence Capital Expenditure	Defence Capital Outlay.	..	24,60,00	24,60,00	317
	Capital Outlay on Schemes connected with the War.	Capital Outlay on Schemes connected with the War.	..	—6,63,69	—6,63,69	318—321
TOTAL			3,21,29	17,96,31	21,17,60	
C.—Disbursements of Loans and Advances.						
	52 Interest-free advances	..	3,80,99	..	3,80,99	322
	53 Loans and advances bearing Interest.	..	4,79,74	..	4,79,74	323
	Advances to Crown Representatives for Loans to Indian States and Notabilities.	..	..	7,20	7,20	257
TOTAL			8,60,73	7,20	8,67,93	
GRAND TOTAL			59,26,90	3,61,28,83	4,20,55,73	
(a) Expenditure shown in the Budget Statement					4,24,88,89	
Add—Posts and Telegraphs Working Expenses					16,58,88	
Irrigation Working Expenses					3,83	
Credit to Capital Outlay on Posts and Telegraphs					45	
Survey of India					53,44	
Imperial Institute of Sugar Technology					1	
Broadcasting Capital Outlay					1	
Aviation Capital Outlay					1	
					4,41,05,52	
Deduct—Railway Expenditure					50,35,32	
					3,90,70,20	

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Eighty-two Lakhs and Forty-one Thousand Rupees.

Non-voted : Thirteen Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	1,94,847	1,97,000	2,03,200	1,91,000
{ Non-voted				
{ Voted	4,84,165	4,84,500	4,23,900	4,48,500
A. 2.—PAY OF ESTABLISHMENTS.	37,58,552	40,98,800	37,03,900	40,84,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES.	7,23,868	7,91,100	7,33,600	7,04,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	7,477	12,000	17,800	17,000
{ Non-voted				
{ Voted	3,41,123	4,07,100	5,67,300	5,84,800
A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS	62,069	46,500	61,000	47,100
A. 6.—OTHER CHARGES	2,89,132	2,72,300	2,83,700	2,82,400
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,83,205	2,73,100	3,42,300	4,11,300
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	60,160	37,000	1,07,000	37,000
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.	-1,54,786	-1,46,000	-1,81,800	-1,66,600
A. 10.—CHARGES PAYABLE TO THE SALT DEPARTMENT	8,000	8,000	8,000	8,000
{ Non-voted				
{ Voted	7,70,500	7,70,500	7,70,500	7,84,000
A. 11.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	-83,000	-83,000	-83,000	-83,000
TOTAL—SEA CUSTOMS CHARGES, ETC.	67,25,312	71,48,900	69,57,400	73,50,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—LAND CUSTOMS CHARGES :				
B. 1.—PAY OF OFFICERS	{ Non-voted 2,600 Voted 22,589	8,100	7,900	12,000 8,500
B. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 36,047 Voted 63,117	39,000 64,000	33,000 60,300	47,200 62,900
B. 3.—OTHER CHARGES	{ Non-voted 36,187 Voted 44,885	21,000 38,800	35,000 55,700	30,800 48,700
B. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT	8,61,400	8,61,400	8,61,400	9,43,600
B. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,000	10,000	10,000	10,000
TOTAL—LAND CUSTOMS CHARGES	10,76,805	10,42,300	10,68,300	11,63,700
C.—ASSIGNMENTS AND COMPENSATIONS	{ Non-voted 9,99,596 Voted 10,945	10,00,000 14,800	10,00,000 22,300	10,00,000 14,800
D—CHARGES IN ENGLAND :				
D. I.—HIGH COMMISSIONER FOR INDIA :				
D. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 6,455 Voted 4,869	5,000 5,000	10,000 ..	5,000 5,000
D. (1) (2).—FAMILY ALLOTMENT OF PAY OF OFFICERS	4,800	5,000	1,000	..
D. 1 (3).—STORES	1,009	2,000	6,000	11,000
D. 1 (4).—OTHER CHARGES	1,728	3,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	18,861	20,000	19,000	23,000
	Non-voted 11,255 Voted 7,606	10,000 10,000	11,000 8,000	5,000 18,000
E.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted 20 Voted 13	..	..	..
TOTAL	88,31,552	92,26,000	90,67,000	95,52,000
	Non-voted 12,96,029 Voted 75,35,523	12,87,000 79,39,000	13,13,000 77,54,000	13,11,000 82,41,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
4	4	Collectors of Customs	1,27,400	1,18,000
1	15	Assistant Collectors of Customs	1,71,200	1,67,700
41	39	Other Officers	3,04,700	3,02,300
2	3	Additional Officers	37,100	30,500
—	—	Special pay of Trade Assistant	700	700
—	—	Leave Salary	51,900	66,500
—	—	Deduct—Family Allotments	—4,800	..
—	—	Probable Savings	—18,600	—25,700
64	61	TOTAL	6,69,600	6,60,000
PAY OF ESTABLISHMENTS :				
728	725	Executive Establishment	23,35,000	23,67,900
1,140	1,200	Ministerial Establishment	13,79,700	14,81,900
1,173	1,207	Inferior Establishment	3,18,600	3,20,000
—	1	Temporary Establishment	12,000	11,900
—	—	Additional Temporary Establishment	3,01,700	2,59,100
—	—	Leave Salary	2,56,900	2,17,000
—	—	Probable Savings	—4,02,100	{ —4,59,900 —3,300
3,041	3,133	TOTAL	42,01,800	41,94,600

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 2.
CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted : Sixty-one Lakhs and Fifty-two Thousand Rupees.

Non-voted : One Crore, Thirty-nine Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR AND TOBACCO.				
A. 1.—PAY OF ESTABLISHMENTS	1,059	1,600	1,500	1,500
A. 2.—OTHER CHARGES	123	400	500	500
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,999	5,000	54,000	50,000
TOTAL—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	4,181	7,000	56,000	52,000
B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY	52,16,351	54,50,000	61,96,000	86,17,000
C.—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	7,479	11,43,000	32,000	60,80,000(a)
	10,26,407		42,16,000	
D.—PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD	27,50,635	26,65,000	23,80,000	23,80,000
E.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON COAL AND COKE TO THE COAL MINES LABOUR WELFARE FUND . . . . .	..	..	..	30,00,000
F.—CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—OTHER CHARGES . . . . .	..	..	4,000	20,000
TOTAL	90,05,053	92,65,000	1,28,84,000	2,01,49,000
Non-voted	79,74,465	81,15,000	86,08,000	1,39,97,000
Voted	10,30,588	11,50,000	42,76,000	61,52,000

(a) Includes provision for the staff necessary for the collection of excise duty on tobacco and vegetable product. (Approved by the S.F.C. on the 31st July 1943.)

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Ninety-eight Lakhs and Nineteen Thousand Rupees.

Non-voted : One Lakh and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,24,777	1,62,700	1,29,900	1,31,900
{ Voted	33,80,634	33,41,100	35,62,600	35,16,200
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	13,189	12,800	13,200	13,100
{ Voted	34,35,651	37,01,200	35,92,900	37,39,400
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	6,495	13,500	9,900	12,000
{ Voted	7,35,745	8,54,100	10,90,500	11,15,900
A. 4.—OTHER CHARGES				
{ Non-voted	1,820	2,000	2,000	2,000
{ Voted	8,84,587	8,14,000	9,77,300	9,35,600
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.:	6,597	5,800	5,800	5,800
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-15,000	..	..	..
A. 7.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX				
{ Non-voted	-79,298	-96,000	-96,000	-91,000
{ Voted	-32,34,143	-40,46,000	-44,01,000	-44,22,000
TOTAL—COLLECTION OF INCOME TAX	52,61,054	47,65,200	48,87,100	49,58,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—COLLECTION OF CORPORATION TAX				
{ Non-voted	79,298	96,000	96,000	91,000
{ Voted	32,34,143	40,46,000	44,01,000	44,22,000
C.—INCOME-TAX APPELLATE TRIBUNAL:				
C. 1.—PAY OF OFFICERS	2,36,713	2,52,400	2,47,600	3,09,000
C. 2.—PAY OF ESTABLISHMENTS	38,025	47,700	46,600	54,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	28,534	49,400	45,300	62,400
C. 4.—OTHER CHARGES	29,595	34,300	31,400	37,900
TOTAL—INCOME-TAX APPELLATE TRIBUNAL	3,32,867	3,83,800	3,76,900	4,64,100
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	29,698	43,000	30,000	38,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	5,100	4,000	4,000	28,000
{ Voted	1,067	1,000	2,000	1,000
D. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,600	2,000	2,000	2,000
D. 2 (3)—OTHER CHARGES	192	..	..	1,000
TOTAL—CHARGES IN ENGLAND	37,657	50,000	38,000	70,000
Non-voted	5,100	4,000	4,000	28,000
Voted	32,557	46,000	34,000	42,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	9	..	..	..
{ Voted	57	..	..	..
TOTAL	89,45,085	93,41,000	97,93,000	1,00,06,000
Non-voted	1,51,390	1,95,000	1,59,000	1,37,000
Voted	87,93,695	91,46,000	96,34,000	98,19,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
6	6	Commissioners of Income-tax	1,85,000	1,83,000
30	30	Assistant Commissioners	5,13,000	5,29,700
270	270	Income-tax Officers	21,62,900	21,37,400
109	148	Additional Officers	8,98,100	11,25,400
—	—	Leave salary	1,42,200	1,48,600
—	—	Deduct—Probable Savings	—1,45,000	—1,67,000
<u>415</u>	<u>454</u>	TOTAL	<u>37,56,200</u>	<u>39,57,100</u>
PAY OF ESTABLISHMENTS :				
39	93	Examiners of Accounts	90,800	1,52,700
2,268	2,221	{ Income-tax Inspectors and other Executive Subordinates } Ministerial Establishment	27,66,500	26,65,500
1,366	1,366	Inferior Establishment	2,74,800	2,72,900
—	9	Temporary Establishment	25,000	90,600
703	861	Additional Establishment	6,74,500	7,11,100
—	—	Leave Salary	1,53,300	1,62,400
—	—	Deduct—Probable savings	—2,23,000	—2,47,900
<u>4,376</u>	<u>4,550</u>	TOTAL	<u>37,61,700</u>	<u>38,07,300</u>

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with SALT.

Voted : Ninety-four Lakhs and Seventy-three Thousand Rupees.

Non-voted : Forty-seven Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT:				
A. 1.—DIRECTION:				
A. 1 (1).—PAY OF OFFICERS	12,447	24,400	39,200	25,600
{ Non-voted				
{ Voted	38,270	22,600	27,500	32,400
A. 1 (2).—PAY OF ESTABLISHMENTS	56,813	58,400	65,600	81,900
A. 1 (3).—OTHER CHARGES.				
{ Non-voted	704	1,800	6,600	1,600
{ Voted	31,255	32,200	45,000	40,300
TOTAL—DIRECTION	1,39,489	1,39,400	1,83,900	1,81,800
A. 2.—MANUFACTURE AND SALES OF SALT:				
A. 2 (1).—PAY OF OFFICERS	1,09,221	1,30,000	1,09,100	1,12,400
A. 2 (2).—PAY OF ESTABLISHMENTS	3,21,049	3,44,300	3,16,600	3,41,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	45,536	48,100	74,800	80,300
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS	13,97,280	11,81,100	26,58,800	26,75,500
A. 2 (5).—STOCK	24,384	4,600	64,800	15,000
A. 2 (6).—OTHER CHARGES	42,005	42,000	48,900	48,900
TOTAL—MANUFACTURE AND SALES OF SALT	19,39,475	17,50,100	32,73,000	32,73,800
A. 3.—ENGINEERING SECTION:				
A. 3 (1).—PAY OF OFFICERS	18,701	19,700	19,700	20,100
A. 3 (2).—PAY OF ESTABLISHMENTS	31,264	32,400	29,200	32,000
A. 3 (3).—OTHER CHARGES.	4,501	6,600	6,600	6,800
A. 3 (4).—MAINTENANCE WORKS	1,41,159	1,48,200	1,79,500	1,71,700
A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	-9,992	-11,000	-12,000	-11,000
TOTAL—ENGINEERING SECTION	1,85,633	1,95,900	2,23,000	2,19,600

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—contd.				
A. 4.—MEDICAL ESTABLISHMENT:				
A. 4 (1)—PAY OF OFFICERS.	8,235	7,200	6,700	7,500
A. 4 (2)—PAY OF ESTABLISH- MENTS	11,035	11,400	10,700	11,300
A. 4 (3)—OTHER CHARGES	12,074	11,000	17,800	14,900
TOTAL—MEDICAL ESTABLISHMENT	31,344	29,600	35,200	33,700
A. 5.—CONTRIBUTIONS TO THE RENEWALS RE- SERVE FUND				
	1,30,000	1,30,000	1,30,000	1,30,000
A. 6.—RENEWALS AND RE- PLACEMENTS				
	12,866	23,400	40,300	73,600
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND				
	—12,866	—23,400	—40,300	—73,600
A. 8.—COST OF ACCOUNTS AND AUDIT				
	39,370	39,400	38,700	39,000
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { Non-voted Voted				
	1,820	2,000	2,000	2,000
	54,850	57,300	55,900	56,000
A. 10.—PREVENTIVE ESTAB- LISHMENT—HEAD- QUARTERS STAFF:				
A. 10 (1)—PAY OF OFFICERS	38,977	40,600	65,400	1,03,500
A. 10 (2)—PAY OF ESTAB- LISHMENTS	29,410	28,800	55,700	73,200
A. 10 (3)—OTHER CHARGES	31,406	25,200	66,500	85,900
TOTAL—PREVENTIVE ESTABLISHMENT —HEADQUARTERS STAFF	99,793	94,600	1,87,600	2,62,600
A. 11.—PREVENTIVE ESTAB- LISHMENT—OTHER ES- TABLISHMENT:				
A. 11 (1)—PAY OF OFFICERS	91,129	95,900	1,66,900	2,09,700
A. 11 (2)—PAY OF ESTAB- LISHMENTS	4,53,789	5,04,100	13,82,200	22,71,600
A. 11 (3)—OTHER CHARGES	2,30,056	2,52,000	10,45,800	13,33,300
A. 11 (4)—WORKS	11,074	10,000	32,700	32,800
TOTAL—PREVENTIVE ESTABLISHMENT —OTHER ESTABLISHMENT	7,86,048	8,62,000	26,27,600	38,47,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—<i>concid.</i>				
A. 12.—INTEREST ON CAPITAL	3,83,551	3,83,200	3,82,600	3,86,200
A. 13.—ROYALTIES AND COMPENSATIONS	34,96,273	34,59,600	35,28,600	36,88,600
A. 14.—CAPITAL OUTLAY ON SALT WORKS :				
A. 14 (1).—CHARGES IN INDIA	-63,849	81,000	1,93,000	2,08,000
A. 14 (2).—CHARGES IN ENGLAND	..	32,000	..	..
TOTAL—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT	72,23,797	72,56,100	1,08,61,100	1,23,28,700
Non-voted	33,94,795	38,71,000	39,59,000	41,04,000
Voted	33,29,002	33,85,100	69,02,100	82,24,700
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES :				
B. 1.—DIRECTION :				
B. 1 (1).—PAY OF OFFICERS	{ Non-voted . 27,251 { Voted . 2,50,048	26,300 2,86,300	49,600 2,77,300	50,600 2,97,600
B. 1 (2).—PAY OF ESTABLISHMENTS	29,08,361	30,13,400	31,24,900	36,14,500
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 7,056 { Voted . 7,62,364	8,000 8,29,700	15,600 11,76,700	23,600 12,85,900
B. 1 (4).—OTHER CHARGES.	{ Non-voted . 1,020 { Voted . 5,77,757	900 6,06,900	1,000 6,97,000	1,000 6,93,900
B. 1 (5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT	83,000	83,000	83,000	83,000
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,39,317	1,35,500	1,35,600	1,35,500
B. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-4,076	-2,000	-4,000	-3,000
B. 1 (8).—DEDUCT—CONTRIBUTIONS, ETC.	-1,378	-1,300	-1,500	-1,300
TOTAL—DIRECTION	47,50,720	49,66,700	55,55,200	61,81,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd.				
B. 2.—PREVENTIVE ESTABLISHMENT :				
B. 2 (1).—PAY OF OFFICERS	5,900	5,300	54,900	98,100
B. 2 (2).—PAY OF ESTABLISHMENTS	1,19,772	1,14,200	4,36,000	7,44,400
B. 2 (3).—OTHER CHARGES	55,992	70,500	2,79,500	4,10,800
B. 2 (4).—DEDUCT—CONTRIBUTIONS, ETC.	-3,388	-2,500	-2,300	-2,500
TOTAL—PREVENTIVE ESTABLISHMENT	1,78,276	1,87,500	7,68,100	12,50,800
B. 3.—MEDICAL ESTABLISHMENT :				
B. 3 (1).—PAY OF ESTABLISHMENTS	10,459	10,700	10,800	10,800
B. 3 (2).—OTHER CHARGES	4,446	4,800	6,700	6,700
TOTAL—MEDICAL ESTABLISHMENT	14,905	15,500	17,500	17,500
B. 4.—WORKS	45,607	69,200	1,13,000	70,900
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT :				
B. 5 (1).—OUT-PORTS { Non-voted	-8,000	-8,000	-8,000	-8,000
{ Voted	-7,70,500	-7,70,500	-7,70,500	-7,84,000
B. 5 (2).—LAND CUSTOMS	-8,61,400	-8,61,400	-8,61,400	-9,43,600
TOTAL—DEDUCT—CHARGES RECOVERED, ETC.	-16,39,900	-16,39,900	-16,39,900	-17,35,600
Non-voted	-8,000	-8,000	-8,000	-8,000
Voted	-16,31,900	-16,31,900	-16,31,900	-17,27,600
B. 6.—SALT PURCHASE AND FREIGHT	6,58,199	9,12,600	9,64,900	9,27,100
B. 7.—ROYALTIES AND COMPENSATIONS				
{ Non-voted	5,61,056	5,61,800	5,61,800	5,61,800
{ Voted	55,077	57,400	56,600	57,400
TOTAL	6,16,133	6,19,200	6,18,400	6,19,200
TOTAL—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	46,23,940	51,30,800	63,97,200	73,31,200
Non-voted	5,88,383	5,89,000	6,20,000	6,29,000
Voted	40,35,557	45,41,800	57,77,200	67,02,200
C.—COST OF PRINTING BANDEROLS	3,55,850	4,02,500	4,60,500	5,19,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	Rs.	Rs.	Rs.	Rs.	
D.—COST OF PRINTING TOBACCO EXCISE STAMPS AND LABELS	..	..	1,00,000	1,00,000	
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :					
E. 1.—NORTHERN INDIA SALT AND CENTRAL EX- CISES DEPARTMENT :					
E. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	{ Non-voted Voted .	1,806 6,856	5,000 5,000	5,000 5,000	5,000 10,000
E. 2.—OTHER PROVINCES :					
E. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	{ Non-voted Voted .	4,800 5,187	5,000 5,000	5,000 5,000	5,000 ..
E. 2 (2).—FAMILY ALLO- TMENTS OF PAY OF OFFICERS		2,400	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND		21,049	22,000	22,000	22,000
	Non-voted.	9,006	12,000	12,000	12,000
	Voted	12,043	10,000	10,000	10,000
F.—LOSS OR GAIN BY EXCHANGE :	{ Non-voted Voted .	16 21	....	....	....
G.—DEDUCT—SHARE DEBITABLE TO "2.—CENTRAL EXCISE DU- TIES"	{ Non-voted Voted .	-7,479 -10,26,407	.. -11,43,000	-32,000 -42,16,000	.. -60,80,000
H.—DEDUCT—CONTRIBUTIONS FROM PRIVATE PARTIES		-4,968	-4,400	-4,800	-3,400
TOTAL		1,11,85,819	1,16,64,000	1,35,88,000	1,42,18,000
	Non-voted .	44,84,721	44,72,000	45,59,000	47,45,000
	Voted .	67,01,098	71,92,000	90,29,000	94,73,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
2	2	Medical Officers	6,700	7,000
4	5	Collectors	94,200	{ 97,900 24,000
75	110	Other Executive Officers	4,83,500	{ 5,13,000 1,11,000
—	3	Accounts Officers	4,700	{ 4,700 10,800
—	1	Chemical Examiner . . . . .	..	3,900
8	23	Additional Officers	32,800	1,66,300
—	—	Leave salary	50,700	{ 46,800 3,200
—	—	Deduct.—Probable savings	—34,300	—31,100
<u>89</u>	<u>1,44</u>	TOTAL	<u>6,38,300</u>	<u>9,57,500</u>

PAY OF ESTABLISHMENTS :

635	1,931	Deputy Superintendents, Inspectors and other executive subordinates	9,04,100	{ 16,03,400 3,78,800
1,257	1,576	Ministerial Establishment	10,20,800	{ 11,16,800 1,37,600
673	3,824	Additional Establishment	4,41,300	20,83,400
67	73	Marine Establishment	13,100	{ 13,100 1,200
6,998	7,615	Inferior Establishment	16,70,900	{ 17,48,000 73,400
13	27	Medical Establishment	21,000	20,900
—	386	Temporary Establishment	1,32,400	{ 1,45,100 98,400
—	—	Leave salary	2,09,300	{ 1,98,300 32,500
—	—	Deduct.—Probable savings	—2,95,200	{ —3,45,200 —1,24,300
<u>9,643</u>	<u>15,432</u>	TOTAL	<u>41,17,700</u>	<u>71,81,400</u>

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with OPIUM.

Voted : One Crore, Twenty-four Lakhs and Eight Thousand Rupees.

Non-voted : Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES,				
A. 1.—PAY OF OFFICERS				
{ Non-voted	21,600	22,000	22,700	22,800
{ Voted	60,912	76,100	75,500	83,400
A. 2.—PAY OF ESTABLISHMENTS	92,561	1,24,800	1,17,000	1,33,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,047	2,000	2,300	2,200
{ Voted	29,669	45,100	55,700	61,200
A. 4.—OTHER CHARGES	32,338	58,300	58,000	47,400
TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES	2,39,127	3,28,300	3,31,200	3,50,600
	<i>Non-voted</i>	<i>23,647</i>	<i>24,000</i>	<i>25,000</i>
	<i>Voted</i>	<i>2,15,480</i>	<i>3,04,300</i>	<i>3,25,600</i>
B.—GHAZIPUR OPIUM FACTORY :				
B. 1.—PAY OF OFFICERS	28,423	32,200	38,800	47,400
B. 2.—PAY OF ESTABLISHMENTS	75,590	80,600	84,000	90,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	24,712	14,300	20,000	10,200
B. 4.—OTHER CHARGES	3,89,513	10,39,700	12,57,700	6,79,800
TOTAL—GHAZIPUR OPIUM FACTORY	5,18,238	11,66,800	14,00,500	8,28,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	23,46,317	51,21,200	40,32,000	60,55,800
D.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES.	14,99,946	30,97,200	27,75,000	48,29,500
E.—COMPENSATIONS	46,230	46,000	46,000	46,000
F.—MISCELLANEOUS CHARGES AT THE PORTS	42,143	49,700	72,700	43,200
G.—NEEMUCH OPIUM FACTORY :				
G. 1.—PAY OF ESTABLISHMENTS		10,800	13,000	12,700
G. 2.—OTHER CHARGES	1,60,987	2,07,200	2,09,000	2,96,100
TOTAL—NEEMUCH OPIUM FACTORY .	1,60,987	2,18,000	2,22,000	3,08,800
H.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	1,169	2,800	2,600	2,800
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I. 1.—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC.	4,800	5,000	5,000	5,000
I. 2.—STORES	27,342	9,000	10,000	13,000
I. 3.—OTHER CHARGES	512	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND .	32,654	15,000	16,000	19,000
<i>Non-voted</i>	4,800	5,000	5,000	5,000
<i>Voted</i>	27,854	10,000	11,000	14,000
J.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	8	::	::	::
<i>Voted</i>	48	::	::	::
TOTAL .	48,86,867	1,00,45,000	88,98,000	1,24,84,000
<i>Non-voted</i>	74,685	75,000	76,000	76,000
<i>Voted</i>	48,12,182	99,70,000	88,22,000	1,24,08,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Opium Agent	22,000	22,800
8	8	Manager, Factory Engineer, Chemical Examiner, District and Assistant Opium Officers	61,700	67,200
—	—	Additional Officers	45,000	62,600
—	—	Leave salary	1,800	1,000
<u>9</u>	<u>9</u>	TOTAL	<u>1,30,300</u>	<u>1,53,600</u>
PAY OF ESTABLISHMENTS :				
81	80	Ministerial Establishments	76,900	74,300
169	169	Inferior Establishments	30,300	30,200
—	—	Temporary Establishments	4,500	3,900
—	—	Additional Establishment	1,04,900	1,29,200
—	—	Leave salary	2,600	2,600
—	—	Deduct—Probable savings	—3,000	—3,000
<u>250</u>	<u>249</u>	TOTAL	<u>2,16,200</u>	<u>2,37,200</u>

Note.—Budget includes a sum of Rs. 60½ lakhs for special cultivation in Malwa and about Rs. 48 lakhs for payments to cultivators in the United Provinces.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 6.
PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with EXCISE.

Voted : Two Lakhs of Rupees.

Non-voted : Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	992	1,200	1,000	1,100
A. 2.—OTHER CHARGES	1,502	800	1,000	900
TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT	2,494	2,000	2,000	2,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	2,10,824	2,03,900	2,00,000	1,98,000
C.—PURCHASE OF GANJA AND OTHER DRUGS	35	100	..	..
D.—COMPENSATIONS : { <i>Non-voted.</i>	37,537	28,000	37,000	37,000
{ <i>Voted</i>	59,492	78,000	84,000	..
TOTAL	3,10,382	3,12,000	2,73,000	2,37,000
<i>Non-voted.</i>	37,537	28,000	37,000	37,000
<i>Voted</i>	2,72,845	2,84,000	2,36,000	2,00,000

ANNEXURE.

Details of provision under Pay of Establishments.

Numbers.

1943-44.	1944-45.		Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
		PAY OF ESTABLISHMENTS:		
3	3	Subordinate executive establishment	1,200	1,100
3	3	TOTAL	1,200	1,100

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with STAMPS.

Voted : Thirty-eight Lakhs and Thirty-eight Thousand Rupees.

Non-voted : Three Lakhs and Forty Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate. 1944-45. Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS	7,237	7,600	6,800	7,800
A. 2.—ALLOWANCES, HONORARIA, ETC.	641	700	1,000	1,400
A. 3.—CONTINGENCIES	1,200	700	1,200	1,800
A. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—922	—1,000	—1,000	1,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1).—PAY OF OFFICERS	37,800	32,500	32,400	34,500
{ Non-voted				
{ Voted	20,307	22,200	22,200	20,800
B. 1(2).—PAY OF ESTABLISHMENTS	2,36,157	2,33,000	2,59,000	2,66,600
B. 1(3).—ALLOWANCES, HONORARIA, ETC.	5,140	4,000	4,600	4,300
{ Non-voted				
{ Voted	26,290	13,700	49,700	56,700
B. 1(4).—PURCHASE OF STORES	36,40,296	20,31,000	36,60,000	24,00,000
B. 1(5).—OTHER CHARGES	5,16,604	4,28,500	7,93,800	7,58,500
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.	14,604	12,700	12,800	15,000
{ Non-voted				
{ Voted	47,553	47,400	47,500	48,200
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	14,653	15,300	16,600	16,700
B. 1(8).—INTEREST AND DEPRECIATION	2,24,585	2,55,000	2,72,000	2,85,000
{ Non-voted				
{ Voted	53,250	64,000	64,000	66,000
TOTAL—PRESS CHARGES	48,37,239	31,59,300	52,34,600	39,72,300
Non-voted	2,82,129	3,04,200	3,21,800	3,38,800
Voted	45,55,110	28,55,100	49,12,800	36,33,500
B. 2.—OTHER CHARGES.	—8,225	—200	—1,800	—4,800
{ Non-voted				
{ Voted	—10,177	—9,200	—7,800	—5,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES . . . . .	..	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	6,080	7,000	6,000	6,000
B. 4 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	1,920	2,000	2,000	2,000
B. 4 (3).—STORES	29,803	40,000	55,000	82,000
TOTAL—CHARGES IN ENGLAND	37,803	49,000	63,000	90,000
	<i>Non-voted</i>	6,080	7,000	6,000
	<i>Voted</i>	31,723	42,000	84,000
B. 5.—LOSS OR GAIN BY EXCHANGE				
	<i>Non-voted</i>	13	..	..
	<i>Voted</i>	56	..	..
TOTAL—SECURITY PRINTING PRESS CHARGES	48,56,709	32,23,900	53,13,000	40,77,100
	<i>Non-voted</i>	2,79,997	3,11,000	3,40,000
	<i>Voted</i>	45,76,712	29,12,900	49,87,000
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—MET FROM REVENUE :				
C. 1.—BUILDINGS, LANDS AND ROADS	23,769	100	55,000	1,51,000
C. 2.—PLANT AND MACHINERY	28,967	2,000	9,000	12,900
C. 3.—MINOR EQUIPMENT	3,295	2,000	4,000	1,000
C. 4.—MISCELLANEOUS	1,497	1,000	2,000	1,000
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—53,250	—64,000	—64,000	—66,000
TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC.	4,278	—58,900	6,000	99,900
TOTAL	48,60,065	31,64,000	53,18,000	41,78,000
	<i>Non-voted</i>	2,79,997	3,11,000	3,40,000
	<i>Voted</i>	45,80,068	28,53,000	49,92,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Master, Security Printing . . .	21,300	20,000
2	2	Deputy Master and Asstt. Master . . .	18,200	20,800
1	1	Deputy Controller of Stamps . . .	15,200	14,500
<u>4</u>	<u>4</u>	TOTAL . . .	<u>54,700</u>	<u>55,300</u>
PAY OF ESTABLISHMENTS :				
52	53	Ministerial Establishment . . .	80,200	77,300
45	43	Security Printing and Depot Estab- lishment	1,22,100	1,09,800
11	11	Reserve Stamp Depot Estab- lishment	7,500	7,700
39	38	Inferior Establishment	9,500	9,200
—	—	Temporary Establishment	23,200	72,300
—	—	Leave salary	100	100
—	—	Deduct—Family allotments	—2,000	—2,000
<u>147</u>	<u>145</u>	TOTAL . . .	<u>2,40,600</u>	<u>2,74,400</u>

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Eleven Lakhs and Two Thousand Rupees.

Non-voted : Two Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION :				
A. 1.—PAY OF OFFICERS	39,000	39,000	39,000	39,000
A. 2.—ALLOWANCES, HONO. RARIA, ETC.	3,420	5,000	4,000	4,700
A. 3.—OTHER CHARGES				
{ Non-voted	1,020	1,000	1,000	1,000
{ Voted	10,000	10,000	10,000	10,000
TOTAL—GENERAL DIRECTION	53,440	55,000	54,000	54,700
B.—FOREST RESEARCH INSTITUTE — ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	1,68,341	1,70,900	1,45,500	1,36,200
{ Voted	2,11,147	2,41,000	2,25,900	2,72,600
B. 2.—PAY OF ESTABLISH- MENTS	2,20,487	2,37,800	2,31,000	2,55,500
B. 3.—ALLOWANCES, HONO. RARIA, ETC.				
{ Non-voted	11,925	16,500	11,500	14,000
{ Voted	43,035	58,500	60,000	79,700
B. 4.—PURCHASE OF STORES, TOOLS AND PLANT	29,233	34,700	23,100	93,600
B. 5.—COMMUNICATIONS AND BUILDINGS	6,967	6,000	6,000	6,600
B. 6.—CHARGES FOR TRAIN- ING OF WAR TECHNI- CIANS:				
B. 6(1).—GROSS CHARGES	..	..	..	5,000
B. 6(2).—DEDUCT—RECOVER- IES OF FEES FROM TRAINEES	..	..	..	-5,000
TOTAL	..	..	..	..
B. 7.—OTHER CHARGES				
{ Non-voted	5,828	6,600	7,000	7,100
{ Voted	1,85,480	2,58,000	2,49,800	2,88,000
TOTAL—FOREST RESEARCH INSTITUTE— ESTABLISHMENTS	8,82,443	10,30,000	9,59,800	11,53,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER EXPENDITURE :				
C. 1.—PAY OF OFFICERS . . . . .	..	8,000	4,300	8,000
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	19,000	7,900	46,000
C. 3.—OTHER CHARGES . . . . .	..	3,000	10,000	3,000
TOTAL—OTHER EXPENDITURE . . . . .	..	30,000	22,200	57,000
D.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	40,646	38,000	49,000	40,000
D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	4,267	6,000	4,000	4,000
D. 3.—STORES	3,741	17,000	10,000	25,000
D. 4.—OTHER CHARGES	12,985	16,000	14,000	14,000
TOTAL—CHARGES IN ENGLAND	61,639	77,000	77,000	83,000
E: -LOSS OR GAIN BY EXCHANGE				
{ Non-voted	77	..	..	..
{ Voted	29	..	..	..
TOTAL	9,97,628	11,92,000	11,13,000	13,48,000
<i>Non-voted</i>	<i>2,74,524</i>	<i>2,83,000</i>	<i>2,61,000</i>	<i>2,46,000</i>
<i>Voted</i>	<i>7,23,104</i>	<i>9,09,000</i>	<i>8,52,000</i>	<i>11,02,000</i>

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1943-44.	1944-45.		Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Inspector General of Forests	39,000	39,000
—	1	Vice-President. . . . .	..	25,800
22	22	Officers of the Forest Research Institute.	2,54,900	2,35,500
12	12	Utilisation Officer and Assistants	1,25,400	1,11,000
8	9	Additional Officers	49,400	56,700
—	—	Leave salary	6,100	6,000
—	—	Deduct—Family allotment	—5,600	—3,200
—	—	Probable savings	—10,300	—15,000
<u>43</u>	<u>45</u>	TOTAL	<u>4,58,900</u>	<u>4,55,800</u>

PAY OF ESTABLISHMENTS :

133	134	Ministerial and inferior establish- ment of the Institute and College	97,500	96,000
79	80	Executive and ministerial estab- lishment of the Utilisation Officer	60,000	60,100
—	—	Temporary establishment	1,04,900	1,40,300
4	9	Additional temporary establishment	4,400	12,300
—	—	Leave salary . . . . .	..	2,800
—	—	Probable savings	—10,000	—10,000
<u>216</u>	<u>223</u>	TOTAL	<u>2,56,800</u>	<u>3,01,500</u>

RECEIPTS.

Miscellaneous	2,41,101	2,36,000	2,59,000	2,54,000
Gross cost	9,97,628	11,92,000	11,13,000	13,48,000
Receipts	2,41,101	2,36,000	2,59,000	2,54,000
Net cost	7,56,527	9,56,000	8,54,000	10,94,000

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
MET FROM REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1945 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted: Six Lakhs and Four Thousand Rupees.

Non-voted: Ten Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	6,47,000	6,42,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS MET FROM REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19"		
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT	43,000	18,000
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1)—MAJOR WORKS . . . . .	..	3,00,000
B. 2 (2)—MINOR WORKS		
{ Non-voted	11,000	5,000
{ Voted . . . . .	..	50,000
TOTAL	59,000	3,73,000
C.—COST OF WORKS MET FROM REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES"	2,07,000	2,57,000

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—<i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—<i>DEDUCT</i>—WORKING EXPENSES":		
C. 2 (1).—WORKS :		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i>	5,000	4,000
{ Voted	15,000	15,000
C. 2 (1) (2).—MAINTENANCE AND REPAIRS :		
{ <i>Non-voted</i>	40,000	43,000
{ Voted	36,000	36,000
<hr/>		
<i>Non-voted</i>	45,000	47,000
Voted	51,000	51,000
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TOTAL—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC.	96,000	98,000
<hr/>		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS :		
C. 3 (1) (1).—MAJOR WORKS		
	28,000	..
C. 3 (1) (2).—MINOR WORKS		
	22,000	20,000
C. 3 (2).—MAINTENANCE AND REPAIRS		
	18,000	18,000
C. 3 (3).—OTHER CHARGES .		
	1,000	2,000
<hr/>		
<i>Non-voted</i>	68,000	38,000
Voted	1,000	2,000
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TOTAL	69,000	40,000
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	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
C.—COST OF WORKS MET FROM REVENUE—concd.		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "18-B":		
C. 4 (1)—WORKS:		
C. 4 (1) (2)—MINOR WORKS	6,000	6,000
C. 4 (2)—MAINTENANCE AND REPAIRS:		
{ Non-voted	6,000	6,000
{ Voted	2,100	2,600
C. 4 (3)—OTHER CHARGES	1,100	1,700
	<hr/>	<hr/>
Non-voted	12,000	12,000
Voted	3,200	4,300
	<hr/>	<hr/>
TOTAL	15,200	16,300
	<hr/>	<hr/>
Non-voted	3,32,000	3,54,000
Voted	55,200	57,300
	<hr/>	<hr/>
TOTAL—COST OF WORKS MET FROM REVENUE	3,87,200	4,11,300
	<hr/>	<hr/>
D.—ESTABLISHMENT MET FROM REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1)—PAY OF OFFICERS	38,800	28,600
D. 1 (2)—PAY OF ESTABLISHMENTS	2,900	4,000
D. 1 (3)—OTHER CHARGES	4,600	4,600
	<hr/>	<hr/>
TOTAL	46,300	37,200
	<hr/>	<hr/>
P. ?.—EXECUTIVE:		
D. 2 (1)—PAY OF OFFICERS	11,300	14,900
D. 2 (2)—PAY OF ESTABLISHMENTS	57,700	62,500
D. 2 (3)—OTHER CHARGES	25,000	26,800
	<hr/>	<hr/>
TOTAL	94,000	1,04,200
	<hr/>	<hr/>

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45
	Rs.	Rs.
D.—ESTABLISHMENT MET FROM REVENUE—<i>conold.</i>		
D. 3.—OTHER ESTABLISHMENTS :		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
<i>Non-voted</i>	3,100	2,300
Voted	14,900	12,900
	<hr/>	<hr/>
D. 3 (2).—HYDRO-DYNAMIC RESEARCH STATION :		
D. 3 (2) (1).—PAY OF OFFICERS		
<i>Non-voted</i>	16,800	59,600
Voted	27,300	<hr/>
	<hr/>	<hr/>
D. 3 (2) (2).—PAY OF ESTABLISHMENTS	28,000	53,500
	<hr/>	<hr/>
D. 3 (2) (3).—OTHER CHARGES :		
<i>Non-voted</i>	2,000	80,700
Voted	73,000	<hr/>
	<hr/>	<hr/>
<i>Non-voted</i>	18,800	1,93,800
Voted	1,28,300	<hr/>
	<hr/>	<hr/>
TOTAL	1,47,100	1,93,800
	<hr/>	<hr/>
<i>Non-voted</i>	21,900	2,300
Voted	1,43,200	2,06,700
	<hr/>	<hr/>
TOTAL—OTHER ESTABLISHMENTS	1,65,100	2,09,000
	<hr/>	<hr/>
D. 4.—PENSIONARY CHARGES :		
<i>Non-voted</i>	8,300	7,100
Voted	300	300
	<hr/>	<hr/>
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,28,000	-79,000
	<hr/>	<hr/>
<i>Non-voted</i>	42,500	71,800
Voted	1,43,500	2,07,000
	<hr/>	<hr/>
TOTAL—ESTABLISHMENT MET FROM REVENUE	1,86,000	2,78,800
	<hr/>	<hr/>

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
E.—TOOLS AND PLANT MET FROM REVENUE :		
E. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES :		
{ Non-voted	3,400	3,700
{ Voted	600	500
E. 2.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—9,200	—4,600
Non-voted	—5,800	—900
Voted	600	500
TOTAL—TOOLS AND PLANT MET FROM REVENUE	—5,200	—400
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
{ Non-voted	2,000	1,000
{ Voted	2,500	2,500
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1)—CHARGES	1,000	5,000
G. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—1,000	—5,000
G. 2.—OTHER SUSPENSE AC. COUNTS :		
G. 2 (1)—CHARGES	99,000	95,000
G. 2 (2)—DEDUCT—RECOVERIES	—99,000	—95,000
TOTAL—SUSPENSE . . . . .	..	..
H.—CHARGES IN ENGLAND MET FROM REVENUE (AT PAR VALUE £1=Rs. 13½)		
{ Non-voted	6,900	2,100
{ Voted	2,100	4,200
I.—DEDUCT—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE RESEARCH STATION	—25,000	—25,000
J.—RESERVE FOR REVENUE EXPENDITURE		
{ Non-voted	400	3,000
{ Voted	10,100	7,500
TOTAL—MET FROM REVENUE	12,73,000	17,00,000
Non-voted	10,84,000	10,96,000
Voted	1,89,000	6,04,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

1943-44.	1944-45.		Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintending Engineer	25,800	19,800
1	1	Executive Engineer	11,300	11,300
—	1	Assistant Engineer . . . . .	..	3,600
3	3	Officers of the Central Irrigation and Hydro-dynamic Research station	44,100	59,600
—	—	Leave Salary	13,000	8,800
5	6	TOTAL	94,200	1,03,100

PAY OF ESTABLISHMENTS :

40	49	Executive and Ministerial Establish- ment	52,600	57,200
26	31	Inferior Establishment	6,000	5,900
46	84	Establishment of the Central Irri- gation and Hydro-dynamic Re- search station	28,000	53,500
—	—	Leave Salary	2,000	3,400
112	164	TOTAL	88,600	1,20,000

RECEIPTS.

Productive and unproductive works	5,85,000	6,34,000
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Note.—Budget includes a sum of Rs. 3 lakhs for the diversion of the Hindan cut to improve the water supply in Delhi in summer. Approved by the S. F. C. on the 19th February 1944.

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Fifteen Crores, Forty-three Lakhs and Twenty-eight Thousand Rupees.

Non-voted : One Crore, Seventeen Lakhs and Ninety-two Thousand Rupees.

		Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES INDIA	{ Non-voted .	10,13,135	11,37,000	11,87,900	10,90,000
	{ Voted .	13,91,21,525	12,40,34,000	14,53,62,100	15,27,56,000
ENGLAND	{ Non-voted .	4,47,507	4,96,000	4,81,000	4,75,000
	{ Voted .	2,97,489	14,98,000	29,52,000	15,67,000
TOTAL		14,08,79,656	12,71,65,000	14,99,83,000	15,58,88,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	778	..	1,100	..
	{ Voted .	517	..	4,900	..
INTEREST ON DEBT		69,82,747	85,65,000	93,78,000	1,02,27,000
CAPITAL OUTLAY MET FROM REVENUE (a)		2,65,751	1,000	17,000	5,000
TOTAL		14,81,29,449	13,57,31,000	15,93,84,000	16,61,20,000
Non-voted		84,44,167	1,01,98,000	1,10,48,000	1,17,92,000
Voted		13,96,85,282	12,55,33,000	14,83,36,000	15,43,28,000

RECEIPTS.

See Supplement.

(a) Figures are gross.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-nine Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Nineteen Crores, Thirty-three Lakhs and Fifty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS	21,61,52,844	25,40,00,000	25,90,00,000	32,40,00,000
A. 2.—DISCOUNT ON LOANS	44,92,000	49,19,000	52,40,000	53,50,000
A. 3.—BONUS ON LOANS	7,17,000	7,40,000	7,40,000	7,63,000
A. 4.—FLOATING LOANS	1,76,06,519	2,55,00,000	1,70,50,000	1,38,00,000
A. 5.—PAYMENT OF PRIZES IN RESPECT OF 5 YEAR INTEREST-FREE PRIZE BONDS, 1949.	..	..	..	20,00,000
A. 6.—OTHER ITEMS :				
A. 6 (1).—MANAGEMENT OF DEBT	13,24,172	15,75,000	17,47,000	22,30,000
A. 6 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	8,09,611	11,25,000	13,00,000	13,40,000
A. 6 (3).—MISCELLANEOUS	28,547	21,000	43,000	47,000
TOTAL	24,11,30,693	28,78,80,000	28,51,20,000	34,95,30,000
<i>Non-voted</i>	23,89,68,363	28,51,59,000	28,20,30,000	34,59,13,000
<i>Voted.</i>	21,62,330	27,21,000	30,90,000	36,17,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	3,63,22,360	63,10,000	55,16,000	54,40,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,41,19,818	1,30,27,000	1,30,27,000	1,18,93,000
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,26,97,181	54,98,000	46,88,000	98,000
B. 4.—DISCOUNT ON LOANS	46,87,494	44,80,000	44,80,000	47,12,000
B. 5.—MANAGEMENT OF DEBT :				
B. 5 (1).—GROSS	9,01,037	2,04,000	1,44,000	44,000
B. 5 (2).—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS	-2,47,958	-1,04,000	-1,04,000	.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—concd.				
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	1,98,833	1,02,000	1,02,000	1,02,000
B. 6 (2).—MISCELLANEOUS	87,712	84,000	1,24,000	4,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted	1,18,732	..	48,000	..
{ Voted	1,720	..	1,000	..
TOTAL—STERLING DEBT	6,88,86,929	2,96,01,000	2,80,26,000	2,22,93,000
<i>Non-voted</i>	<i>6,81,44,418</i>	<i>2,94,17,000</i>	<i>2,78,61,000</i>	<i>2,22,45,000</i>
<i>Voted</i>	<i>7,42,511</i>	<i>1,84,000</i>	<i>1,65,000</i>	<i>48,000</i>
TOTAL—INTEREST ON ORDINARY DEBT	31,00,17,622	31,74,81,000	31,31,46,000	37,18,23,000
<i>Non-voted</i>	<i>30,71,12,781</i>	<i>31,45,76,000</i>	<i>30,98,91,000</i>	<i>36,81,58,000</i>
<i>Voted</i>	<i>29,04,841</i>	<i>29,05,000</i>	<i>32,55,000</i>	<i>36,65,000</i>
INTEREST ON UNFUNDED DEBT				
<i>Payments in India.</i>				
C.—SPECIAL LOANS	7,48,314	7,35,400	7,50,300	7,49,400
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	2,665	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	4,77,711	4,58,900	4,68,200	4,46,500
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	72,88,946	76,50,000	92,00,000	1,23,00,000
F. 2.—BONUS ON DEFENCE SAVINGS CERTIFICATES	7,00,000	13,00,000	12,00,000	15,00,000
F. 3.—INTEREST ON DEFENCE SAVINGS BANK DEPOSITS.	52,134	29,000	5,00,000	15,00,000
F. 4.—BONUS ON POST OFFICE CASH CERTIFICATES.	1,03,00,000	95,00,000	95,00,000	75,00,000
F. 5.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK, CASH CERTIFICATES AND DEFENCE SAVINGS CERTIFICATES WORK	38,17,480	42,94,000	56,45,000	62,92,000
TOTAL—SAVINGS BANK DEPOSITS	2,21,58,560	2,27,73,000	2,80,45,000	2,90,92,000
<i>Non-voted</i>	<i>1,83,41,080</i>	<i>1,84,79,000</i>	<i>2,04,00,000</i>	<i>2,28,00,000</i>
<i>Voted</i>	<i>38,17,480</i>	<i>42,94,000</i>	<i>56,45,000</i>	<i>62,92,000</i>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON UNFUNDED DEBT				
<i>—concl'd.</i>				
<i>Payments in India—concl'd.</i>				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	38,89,712	39,46,600	40,62,900	42,24,300
G. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	2,02,78,465	2,06,70,000	2,07,20,000	2,46,97,000
G. 3.—COMPANIES RAILWAYS PROVIDENT FUNDS	63,23,679	64,59,000	64,75,000	32,80,000
G. 4.—OTHER STATE PROVIDENT FUNDS	18,31,992	17,69,100	19,62,800	23,35,800
TOTAL—STATE PROVIDENT FUNDS.	3,23,23,848	3,28,44,700	3,32,20,700	3,45,37,100
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	34,19,732	35,14,000	35,46,000	36,68,000
H. 2.—OTHER DEPOSIT ACCOUNTS	50,682	40,57,200	18,48,900	22,49,100
TOTAL—SPECIAL DEPOSIT ACCOUNTS	34,70,414	75,71,200	53,94,900	59,17,100
TOTAL—PAYMENTS IN INDIA	5,91,81,512	6,43,86,100	6,58,82,000	7,07,45,000
	<i>Non-voted</i>	<i>5,53,64,032</i>	<i>6,00,92,100</i>	<i>6,02,37,000</i>
	<i>Voted</i>	<i>38,17,480</i>	<i>42,94,000</i>	<i>56,45,000</i>
				<i>62,92,000</i>
<i>Payments in England.</i>				
I.—FAMILY PENSIONS, ETC., FUND :				
I. 1.—I. C. S. FAMILY PENSION FUND	5,47,668	5,48,000	5,49,000	5,50,000
I. 2.—I. M. S. FAMILY PENSION FUND	8,50,285	8,20,000	8,22,000	7,94,000
I. 3.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	1,03,991	1,10,000	1,10,000	1,14,000
I. 4.—LOSS OR GAIN BY EXCHANGE.	2,612	..	3,000	..
TOTAL—PAYMENTS IN ENGLAND	15,04,556	14,78,000	14,84,000	14,58,000
TOTAL—INTEREST ON UNFUNDED DEBT	6,06,86,068	6,58,64,100	6,73,66,000	7,22,03,000
	<i>Non-voted</i>	<i>5,68,68,588</i>	<i>6,15,70,100</i>	<i>6,17,21,000</i>
	<i>Voted</i>	<i>38,17,480</i>	<i>42,94,000</i>	<i>56,45,000</i>
				<i>62,92,000</i>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget, Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS.				
<i>Payments in India.</i>				
J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
J. 1.—POSTS AND TELEGRAPHS RENEWALS FUND	10,64,058	6,22,000	13,09,000	14,32,000
J. 2.—DEPRECIATION RESERVE FUND:				
J. 2 (1)—RAILWAYS	2,73,04,369	3,23,35,000	3,40,00,000	3,27,20,000
J. 2 (2)—SALT	1,11,198	1,06,500	1,09,000	1,05,000
J. 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	62,761	65,300	65,000	65,000
J. 3.—RAILWAY RESERVE FUND	29,81,623	17,26,000	56,95,000	1,16,98,000
J. 4.—RAILWAY RENEWALS RESERVE FUND . . . . .	..	..	2,64,000	2,62,000
J. 5.—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	1,63,836	1,63,100	1,74,000	1,75,000
TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	3,16,87,850	3,50,17,900	4,16,16,000	4,64,57,000
K.—MISCELLANEOUS ITEMS	9,72,705	23,000	47,91,000	1,56,69,000
L.—PAYMENTS IN ENGLAND.				
L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND	32,960	60,000	56,000	66,000
L. 2.—LOSS OR GAIN BY EXCHANGE	67	..	..	..
TOTAL—INTEREST ON OTHER OBLIGATIONS	3,26,93,572	3,51,05,900	4,64,63,000	6,21,92,000
TOTAL—INTEREST PAYMENTS (Gross)	40,33,97,262	41,84,51,000	42,69,75,000	50,62,18,000
Non-voted	39,66,74,941	41,12,52,000	41,80,75,000	49,62,61,000
Voted	67,22,321	71,99,000	89,00,000	99,57,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
M.—TRANSFERS :				
M. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS :				
M. 1 (1).—RAILWAYS :				
M. 1 (1) (1).—INDIA	25,35,50,182	26,97,33,000	27,86,64,000	28,40,94,000
M. 1 (1) (2).—ENGLAND	1,86,10,438	54,93,000	54,93,000	86,000
M. 1 (2).—POSTS AND TELE- GRAPHS	90,10,801	90,61,000	1,01,66,000	1,08,82,000
M. 1 (3).—IRRIGATION	6,68,527	6,47,000	6,58,000	6,42,000
M. 1 (4).—SALT	3,83,550	3,83,000	3,83,000	3,86,000
M. 1 (5).—SECURITY PRINT- ING	2,24,585	2,55,000	2,72,000	2,85,000
M. 1 (6).—CURRENCY NOTE PRESS	1,42,170	2,90,000	2,90,000	3,50,000
M. 1 (7).—LOSS OR GAIN BY EXCHANGE	32,366	..	10,000	--
M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	4,90,91,028	4,62,09,000	4,42,00,000	3,46,00,000
M. 3.—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
M. 3 (1).—CIVIL	11,55,736	10,32,000	10,69,000	9,31,000
M. 3 (2).—DEPARTMENTAL	8,09,035	7,76,000	7,37,000	6,47,000
TOTAL—TRANSFERS	33,36,78,418	33,38,84,000	34,19,42,000	33,29,03,000
TOTAL—INTEREST PAYMENTS (NET)	6,97,18,844	8,45,67,000	8,50,33,000	17,33,15,000
Non-voted	6,29,96,523	7,73,68,000	7,61,33,000	16,33,58,000
Voted	67,22,321	71,99,000	89,00,000	99,57,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
N.—SINKING FUND	95,04,000	95,04,000	95,04,000	95,04,000
O.—OTHER APPROPRIATIONS	2,04,96,000	2,04,96,000	2,04,96,000	2,04,96,000
TOTAL—APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL	9,97,18,844	11,45,67,000	11,50,33,000	20,33,15,000
Non-voted	9,29,96,523	10,73,68,000	10,61,33,000	19,33,58,000
Voted	67,22,321	71,99,000	89,00,000	99,57,000

NOTE.—Budget includes Rs. 3 Lakhs for interest on Village Savings Account, Rs. 5½ lakhs for interest on E. P. T. etc. Deposits and Rs. 82 lakhs for commission and publicity expenditure in connection with the Small Savings Scheme (approved by the S. F. C. on 19-2-44).

DEMAND No. 12.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Two Lakhs and Thirty-five Thousand Rupees.

Non-voted : Eight Lakhs and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—EXECUTIVE COUNCIL:				
A. 1.—PAY OF HONOURABLE MEMBERS	7 08,327	9,22,800	7 87,700	8 58,000
A. 2.—ALLOWANCE	23,254	7,700	13,300	..
{ Non-voted	8,198	8,200	9,000	..
{ Voted	..	..	..	..
A. 3.—TOUR EXPENSES	1,44,223	1,93,800	1,75,000	2,01,000
A. 4.—OTHER CHARGES	1,198	100	1,000	100
TOTAL—EXECUTIVE COUNCIL	8,85,200	11,32,600	9,86,000	10,59,100
B.—CABINET SECRETARY:				
B. 1.—PAY OF OFFICERS	1,292	3,600	..	3,600
{ Non-voted	9,010	11,600	9,600	10,600
{ Voted	..	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	12,959	13,900	13,000	14,800
B. 3.—OTHER CHARGES	..	800	..	300
{ Non-voted	6,067	8,500	8,400	8,600
{ Voted	..	..	..	..
TOTAL—CABINET SECRETARY	29,328	38,400	31,000	37,900
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE	3,400	..	..	..
C. 2.—HIGH COMMISSIONER FOR INDIA	47,923	13,000	36,000	18,000
TOTAL—CHARGES IN ENGLAND	51,323	13,000	36,000	18,000
D.—LOSS OR GAIN BY EXCHANGE.	99	..	..	..
TOTAL	9,65,950	11,84,000	10,53,000	11,15,000
Non-voted	7,85,493	9,48,000	8,38,000	8,80,000
Voted	1,80,457	2,36,000	2,15,000	2,35,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.
PAY OF OFFICERS .		
Special pay of Council Secretary .	3,600	3,600
Superintendent	9,600	9,600
Leave Salary	2,000	1,000
TOTAL .	15,200	14,200
PAY OF ESTABLISHMENTS :		
Ministerial establishment	10,800	6,100
Inferior establishment	2,000	1,500
Temporary establishment . . . . .	..	6,000
Leave salary	1,100	{ 800 400
TOTAL .	13,900	14,800

DEMAND No. 13.
COUNCIL OF STATE.

L. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted: One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1942-43,	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45,
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT.	13,174	20,000	20,000	16,000
B.—ALLOWANCES, HONORARIA, ETC.	72,734	91,800	1,20,000	88,500
C.—OTHER CHARGES	2,080	3,200	3,000	3,500
TOTAL	87,988	1,15,000	1,43,000	1,08,000

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Six Lakhs and Thirty-six Thousand Rupees.

Non-voted: Fifty-three Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY:				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	49,750	52,000	52,000	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. (Non-voted. Voted	155 2,18,659	4,000 2,64,600	1,000 3,50,000	1,000 2,55,000
TOTAL—LEGISLATIVE ASSEMBLY	2,71,564	3,23,600	4,06,000	3,11,000
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT:				
B. 1.—PAY OF OFFICERS	1,02,459	1,01,200	98,800	1,03,100
B. 2.—PAY OF ESTABLISH- MENTS	2,29,136	2,45,300	2,30,000	2,40,500
B. 3.—OTHER CHARGES	30,315	32,900	36,200	34,400
TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT	3,61,910	3,79,400	3,65,000	3,78,000
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
	131	..	..	..
TOTAL	6,33,605	7,03,000	7,71,000	6,89,000
Non-voted	49,905	56,000	53,000	53,000
Voted	5,83,700	6,47,000	7,18,000	6,36,000

**No. 14.—LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY 41
DEPARTMENT.**

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

Numbers.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	38,700	39,000
1	1	Deputy Secretary	18,900	19,500
1	1	Assistant Secretary	15,600	15,000
2	2	Superintendents	19,200	19,200
1	—	Watch and Ward Officer	2,400	2,400
1	1	Marhal	3,000	3,000
—	—	Leave salary	7,000	8,000
7	6	TOTAL	1,04,200	1,06,100
PAY OF ESTABLISHMENTS :				
60	60	Reporters and ministerial establishment	2,27,000	2,30,400
36	36	Inferior establishment	8,700	8,500
—	—	Temporary establishment	10,600	10,600
—	—	Leave salary	8,000	8,000
—	—	Probable savings	—9,000	—17,000
96	96	TOTAL	2,45,300	2,40,500

DEMAND No. 15.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Six Lakhs and Seventy-two Thousand Rupees.

Non-voted : Twenty-nine Lakhs and Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	2,44,066	2,25,700	2,49,000	2,71,600
{ Non-voted				
{ Voted	1,15,689	1,18,500	1,33,000	1,22,600
A. 2.—PAY OF ESTABLISHMENTS	2,85,318	3,37,700	3,10,000	3,74,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	6,348	6,500	6,500	7,700
{ Non-voted				
{ Voted	79,915	73,800	90,000	80,200
A. 4.—OTHER CHARGES	4,771	3,600	4,100	6,100
{ Non-voted				
{ Voted	69,536	64,000	65,000	75,800
TOTAL—SECRETARIAT	8,05,643	8,29,800	8,57,600	9,38,400
B.—INTELLIGENCE BUREAU :				
B. 1.—PAY OF OFFICERS	8,50,719	10,48,900	9,56,000	9,45,700
B. 2.—PAY OF ESTABLISHMENTS	4,71,796	5,86,300	5,43,400	5,49,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,23,136	2,67,400	2,50,300	2,59,200
B. 4.—SECRET SERVICE EXPENDITURE (UNAUDITED)	6,81,325	6,40,000	6,70,000	6,58,000
B. 5.—OTHER CHARGES	1,84,725	1,73,600	1,79,400	1,76,300
B. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-9,113	-9,000	-86,700	-41,100
TOTAL—INTELLIGENCE BUREAU	24,02,588	27,07,200	25,12,400	25,47,600
C.—TRAINING OF INDIAN CIVIL SERVICE PROBATIONERS :				
C. 1.—PAY OF OFFICERS	37,078	20,000	30,000	20,000
C. 2.—PAY OF ESTABLISHMENTS	4,163	8,700	3,000	2,500
C. 3.—OTHER CHARGES :				
{ Non-voted	1,980	1,000	1,000	1,000
{ Voted	1,24,504	32,800	73,000	43,500
C. 4.—DEDUCT—RECOVERIES FROM PROVINCIAL GOVERNMENTS AND PROBATIONERS	-1,03,106	-29,500	-50,000	-33,000
TOTAL	39,058	21,000	31,000	21,000
{ Non-voted				
{ Voted	25,561	12,000	26,000	13,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
D.—CHARGES IN ENGLAND:				
D. 1.—SECRETARY OF STATE FOR INDIA:				
D. 1 (1)—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES	5,059	3,000	3,000	3,000
D. 1 (2)—OTHER CHARGES	1,333	10,000	2,000	2,000
TOTAL—SECRETARY OF STATE FOR INDIA	6,392	13,000	5,000	5,000
D. 2.—HIGH COMMISSIONER FOR INDIA:				
D. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,04,632	1,01,000	1,50,000	1,12,000
D. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS:	14,743	12,000	20,000	18,000
D. 2 (3)—STORES	968	..	..	..
D. 2 (4)—OTHER CHARGES	682	1,000	1,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	1,21,025	1,14,000	1,71,000	1,31,000
TOTAL—CHARGES IN ENGLAND	1,27,417	1,27,000	1,76,000	1,36,000
{ Non-voted	1,19,375	1,13,000	1,70,000	1,30,000
{ Voted	8,042	14,000	6,000	6,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	206	..	..	..
{ Voted	13	..	..	..
TOTAL	34,00,486	36,97,000	36,03,000	36,56,000
Non-voted	28,16,412	30,77,000	29,73,000	29,84,000
Voted	5,84,074	6,20,000	6,30,000	6,72,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
2	2	Deputy Secretaries	55,800	57,600
4	5	Under Secretaries	55,700	35,700
				38,100
3	3	Additional Officers	97,200	90,200
1	1	Assistant Secretary	13,300	13,900
	1	Director, Internment Camps	..	24,500
	1	Supervisor, Food Supply	..	4,100
				47,700
8	9	Superintendents	71,700	29,900
1		Administrative Officer	10,600	10,600
6	5	Commercial Attaches	1,01,600	79,200
1	1	Supervisor of Indian Civil Service Probationers	20,000	20,000
1	1	Director, Intelligence Bureau.	42,000	42,000
3	3	Deputy Directors	72,900	80,600
11	9	Assistant Directors	1,79,700	1,43,300
2	2	Examiner and Assistant Examiner of Questioned Documents	36,600	37,200
22	21	Intelligence Officers	2,21,800	1,85,000
	1	Foreign Intelligence Officer	..	13,200
	25	Additional Officers (Intelligence Bureau)	3,70,400	3,38,700
		Leave salary	30,200	32,000
		Deduct—Family allotment	—14,400	—8,600
66	91	TOTAL	14,13,100	13,59,900
PAY OF ESTABLISHMENTS :				
33	33	Frontier Intelligence Corps	37,400	38,900
167	166	Ministerial Establishment	3,80,000	3,77,800
184	183	Inferior Establishment	46,900	46,900
		Temporary Establishment	2,000	2,000
174	407	Additional Temporary Establishment	4,18,000	4,48,100
13	13	Assistant Central Intelligence Officers	42,900	42,800
7	7	Establishment of Indian Civil Service Probationers	8,700	2,500
		Leave salary	7,200	13,600
		Probable savings	—10,400	—16,500
				—29,700
578	809	TOTAL	9,32,700	9,26,400

DEMAND No. 16.

DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES.

I. ESTIMATE of the amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES.

Voted: Fifteen Lakhs and Sixty-five Thousand Rupees.

Non-voted: Three Lakhs and Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,27,400	1,50,700
{ Voted	97,000	1,18,900
A. 2.—PAY OF ESTABLISH- MENTS	1,53,600	2,02,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.		
{ Non-voted	16,100	18,200
{ Voted	34,000	34,700
A. 4.—OTHER CHARGES		
{ Non-voted	3,200	4,100
{ Voted	63,000	57,300
TOTAL—SECRETARIAT	4,94,300	5,86,800
B.—LIAISON (TENTAGE) SECTION:				
B. 1.—PAY OF OFFICERS	21,900	33,000
B. 2.—PAY OF ESTABLISH- MENTS	27,700	37,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	9,100	11,200
B. 4.—OTHER CHARGES	4,500	4,300
TOTAL—LIAISON (TENTAGE) SECTION	63,200	86,000
C.—CONTROLLER GENERAL OF CIVIL SUPPLIES:				
C. 1.—PAY OF OFFICERS				
{ Non-voted	23,900	82,000
{ Voted	45,900	2,83,200
C. 2.—PAY OF ESTABLISH- MENTS	39,800	4,30,900
C. 3.—ALLOWANCES, HONO- RARIA, ETC:		
{ Non-voted	14,400	43,000
{ Voted	21,600	1,75,800
C. 4.—OTHER CHARGES:		
{ Non-voted	1,000
{ Voted	35,900	1,23,700
TOTAL—CONTROLLER GENERAL OF CIVIL SUPPLIES	1,81,500	11,39,600

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
D.—CONTROLLER OF NEWSPRINT :				
D. 1.—PAY OF OFFICERS	12,300
D. 2.—PAY OF ESTABLISH- MENTS	29,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,700
D. 4.—OTHER CHARGES	5,400
TOTAL—CONTROLLER OF NEWSPRINT	50,600
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	7,000	10,000
E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	2,000	2,000
E. 3.—OTHER CHARGES	1,000	1,000
TOTAL—CHARGES IN ENGLAND	10,000	13,000
TOTAL	7,49,000	18,76,000
<i>Non-voted</i>	1,94,000	3,11,000
<i>Voted</i>	5,55,000	15,65,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44	1944-45.			
PAY OF OFFICERS				
			Rs.	Rs.
—	1	Secretary		48,000
—	1	Controller General		36,000
—	3	Deputy Controllers General		67,800
—	3	Deputy Secretaries		72,500
—	5	Under Secretaries		61,400
—	1	Officer incharge		12,100
—	3	Assistant Directors		18,900
—	1	Assistant Secretary		12,500
—	4	Assistant Controllers General		48,000
—	1	Controller of Newsprint		12,300
—	1	Statistical Officer		7,500
—	7	Superintendents		53,500
—	—	Inspectors		2,13,400
—	—	Leave salary		17,800
—	—	Deduct—Family allotment		—1,600
—	31	TOTAL		6,80,100
PAY OF ESTABLISHMENTS:				
—	251	Ministerial establishment		3,40,100
—	—	Other additional establishment		3,45,400
—	76	Inferior establishment		13,500
—	—	Leave salary		6,500
—	—	Probable savings		—5,000
—	327	TOTAL		7,00,500

Note.—The S.F.C. approved the creation of this Department on the 31st July, 1943, and that of the offices of News Print Controller and Controller General of Civil Supplies on the 19th February 1944.

DEMAND No. 17.

DEPARTMENT OF INFORMATION AND BROADCASTING.

I. ESTIMATE of the amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF INFORMATION AND BROADCASTING.

Voted : Twenty-two Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Lakh and Thirty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS.	90,971	86,400	1,15,000	1,23,300
{ Non-voted				
{ Voted	81,615	1,01,300	1,54,300	1,50,100
A. 2.—PAY OF ESTABLISHMENTS	1,04,329	1,20,400	1,58,100	1,59,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,183	1,600	7,000	8,700
{ Non-voted				
{ Voted	63,586	40,800	1,02,700	71,500
A. 4.—OTHER CHARGES	1,352	2,000	..	2,000
{ Non-voted				
{ Voted	1,41,056	1,38,300	1,71,000	1,19,900
TOTAL—SECRETARIAT	4,85,092	4,90,800	7,08,100	6,34,900
B.—NATIONAL WAR FRONT BRANCH :				
B. 1.—PAY OF OFFICERS	..	..	..	50,000
B. 2.—PAY OF ESTABLISHMENTS	..	..	..	20,000
B. 3.—ALLOWANCES, HONORARIA ETC.	..	..	..	29,700
B. 4.—OTHER CHARGES	..	..	..	40,000
TOTAL—NATIONAL WAR FRONT BRANCH	..	..	..	1,39,700
C.—ADVERTISING BRANCH :				
C. 1.—PAY OF OFFICERS	..	..	..	10,000
C. 2.—PAY OF ESTABLISHMENTS	..	..	..	36,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	24,400
C. 4.—OTHER CHARGES	..	..	..	20,000
TOTAL—ADVERTISING BRANCH	..	..	..	90,400
D.—COUNTER PROPAGANDA DIRECTORATE :				
D. 1.—PAY OF OFFICERS	..	..	..	1,39,000
D. 2.—PAY OF ESTABLISHMENTS	..	..	..	1,60,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	54,000
D. 4.—OTHER CHARGES	..	..	..	2,03,500
TOTAL—COUNTER PROPAGANDA DIRECTORATE	..	..	..	5,56,500
TOTAL—COUNTER PROPAGANDA DIRECTORATE	(a)	(a)	(a)	5,56,500

a) Shown under Appropriation for Miscellaneous Expenditure connected with the War.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
E.—BUREAU OF PUBLIC INFORMATION:				
E. 1.—PAY OF OFFICERS	1,77,985	1,94,800	2,03,100	2,08,100
E. 2.—PAY OF ESTABLISHMENTS	2,36,621	2,73,500	2,64,000	2,78,900
E. 3.—OTHER CHARGES	4,94,867	4,75,900	4,45,800	3,87,500
TOTAL—BUREAU OF PUBLIC INFORMATION	9,09,473	9,44,200	9,12,900	8,74,500
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE			1,000	
{ Non-voted . . . . .	..	..	..	..
{ Voted	76,827	94,000	99,000	90,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	4,471	..	6,000	..
F. 2 (2).—OTHER CHARGES.	5,231	..	1,000	1,000
TOTAL—CHARGES IN ENGLAND	86,529	94,000	1,07,000	91,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	8	..	..	..
{ Voted	143	..	..	..
TOTAL	14,81,245	15,29,000	17,28,000	23,87,000
Non-voted.	98,985	90,000	1,29,000	1,54,000
Voted	13,82,260	14,39,000	15,99,000	22,53,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary . . . . .	..	36,000
1	2	Deputy Secretaries	26,800	41,700
2	2	Under Secretaries	19,500	20,200
—	1	Assistant Secretary . . . . .	..	12,300
2	3	Superintendents	16,200	21,200
—	1	Officer on Special Duty . . . . .	..	13,200
1	2	Lady in charge Women Section and Deputy to the Lady in charge	24,000	44,400
1	—	Advertising Consultant	10,800	—
1	2	Director, Song Publicity and Song Publicity Organiser	9,100	19,200
—	1	Campaign Planning Officer . . . . .	..	13,200
1	—	Deputy Director, National War Front	13,500	..
1	1	Principal Information Officer	24,000	24,000
1	1	Deputy Principal Information Officer	14,000	14,600
2	2	Information Officers	18,900	20,100
1	1	Assistant Information Officer	4,900	5,200
1	1	Administrative Officer	8,300	8,600
1	1	Chief Superintendent	7,200	7,200
18	16	Additional Officers	1,35,200	1,28,900
—	—	Leave salary	4,000	2,500
—	5	Officers of the National War Front Branch . . . . .	..	50,000
—	2	Officers of the Advertising Branch . . . . .	..	10,000
—	16	Officers of the Counter Propaganda Directorate . . . . .	..	1,37,200
—	—	Probable savings	—1,900	—3,000
35	62	TOTAL	3,82,500	6,80,500
PAY OF ESTABLISHMENTS :				
132	247	Ministerial establishment	1,57,300	{ 98,300 1,61,900
38	38	Inferior establishment	8,400	8,000
62	—	National War Front and Advertising Sections	58,400	..
154	160	Additional establishment	1,70,000	1,88,300
17	—	Lump provision for publicity staff	13,000	..
—	25	Establishment of the National War Front Branch . . . . .	..	20,000
—	21	Establishment of the Advertising Branch . . . . .	..	36,000
—	123	Establishment of the Counter Propaganda Directorate . . . . .	..	1,58,800
—	—	Leave salary	3,800	1,800
—	—	Probable savings	—17,000	{ 3,700 —12,500 —10,000
403	614	TOTAL	3,93,900	6,54,300

DEMAND No. 18.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Five Lakhs and Ninety Thousand Rupees.

Non-voted : Two Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { Non-voted	1,47,445	1,50,800	1,53,100	1,59,600
{ Voted . .	1,51,886	1,55,500	1,60,600	1,71,000
A. 2.—PAY OF ESTABLISHMENTS	1,87,774	2,01,000	1,80,000	1,92,400
A. 3.—ALLOWANCES, { Non-voted	2,850	2,100	2,800	3,300
{ Voted . .	54,392	48,600	50,000	49,600
A. 4.—OTHER CHARGES { Non-voted	3,060	3,100	3,100	3,100
{ Voted . .	24,402	20,900	24,400	25,000
TOTAL—SECRETARIAT	5,71,809	5,82,000	5,74,000	6,04,000
B.—LEGISLATIVE BODIES	1,59,863	50,000	50,000	1,50,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted	6,933	7,000	7,000	7,000
{ Voted . .	4,160	..	..	..
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	29,920	30,000	29,000	28,000
C. 3.—OTHER CHARGES	1,731	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND, ETC.	42,744	39,000	38,000	37,000
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted . .	65	..	..	..
{ Voted	9	..	..	..
TOTAL	7,74,490	6,71,000	6,62,000	7,91,000
Non-voted	1,90,273	1,93,000	1,95,000	2,01,000
Voted	5,84,217	4,78,000	4,67,000	5,90,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary and Draftsman	48,000	48,000
—	1	Joint Secretary . . . . .	..	36,000
3	1	Deputy Secretary	81,800	28,000
—	1	Additional Deputy Secretary	7,600	31,400
1	1	Solicitor	36,000	36,000
1	1	Second Solicitor	25,800	25,800
1	1	Assistant Solicitor	10,500	12,900
1	1	Assistant Solicitor (Temporary)	7,800	8,100
2	2	Assistant Secretaries	30,000	27,900
4	4	Superintendents	35,200	{ 26,100 8,000
—	—	Leave salary	13,600	22,400
—	—	Deduct—Family allotment	—30,000	—28,000
—	—	Probable savings	—8,900	..
<u>15</u>	<u>15</u>	TOTAL	<u>3,06,300</u>	<u>3,30,600</u>
PAY OF ESTABLISHMENTS :				
4	4	Council reporters	30,000	29,900
50	50	Other ministerial establishment	1,65,000	1,54,600
59	59	Inferior establishment	13,400	13,000
—	8	Temporary establishment	1,300	1,300
2	7	Additional establishment	3,300	9,000
—	—	Probable savings	—12,000	—15,400
<u>115</u>	<u>128</u>	TOTAL	<u>2,01,000</u>	<u>1,92,400</u>

DEMAND No. 19.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Eight Lakhs and Twenty-eight Thousand Rupees.

Non-voted : One Lakh and Eighty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT:				
A.1.—PAY OF OFFICERS	1,37,922	1,49,000	1,68,000	1,71,100
{ Non-voted				
{ Voted	1,01,249	1,04,600	1,65,100	1,25,700
A.2.—PAY OF ESTABLISHMENTS	1,86,382	1,95,000	2,30,000	2,28,800
A.3.—ALLOWANCES, HONORARIA, ETC.	3,186	5,000	9,000	6,900
{ Non-voted				
{ Voted	76,060	46,300	86,400	82,200
A.4.—OTHER CHARGES	2,040	2,000	2,000	2,000
{ Non-voted				
{ Voted	51,841	46,900	68,000	69,000
TOTAL —SECRETARIAT	5,58,680	5,48,800	7,28,500	6,85,700
B.—CENTRAL ADVISORY BOARD OF EDUCATION :				
B. 1.—PAY OF OFFICERS	4,880	22,400	22,400	24,200
B. 2.—PAY OF ESTABLISH- MENTS	12,559	20,900	20,000	37,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	13,606	27,300	22,500	26,900
B. 4.—OTHER CHARGES	4,031	4,300	4,300	4,800
TOTAL—CENTRAL ADVISORY BOARD OF EDUCATION	35,076	74,900	69,200	93,600
C.—IRRIGATION ADVISER TO THE GOVERNMENT OF INDIA :				
C. 1.—PAY OF OFFICERS	..	..	..	36,700
C. 2.—PAY OF ESTABLISHMENTS	..	..	..	9,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	15,500
C. 4.—OTHER CHARGES	..	..	..	2,900
TOTAL—IRRIGATION ADVISER, ETC.	..	..	..	65,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE KEEPER OF RECORDS :				
D. 1.—PAY OF OFFICERS . . .	20,160	23,400	20,700	22,700
D. 2.—PAY OF ESTABLISH- MENTS	75,507	87,100	87,100	91,800
D. 3.—OTHER CHARGES . . .	26,303	42,800	45,500	45,200
TOTAL—OFFICE OF THE KEEPER OF RECORDS . . .	1,21,970	1,53,300	1,53,300	1,59,700
E.—CENTRAL FOOD ADVISORY COUNCIL :				
E. 1.—PAY OF OFFICERS . . .	2,750	..	..	..
E. 2.—PAY OF ESTABLISH- MENTS	444	..	..	..
E. 3.—OTHER CHARGES . . .	2,741	..	..	..
TOTAL—CENTRAL FOOD ADVISORY COUNCIL	5,935	(a)	..	..
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVER- SEAS PAY. { Non-voted	4,419	5,000	2,000	2,000
{ Voted	2,133	3,000	2,000	2,000
F. 2.—OTHER CHARGES . . .	2,115	4,000	3,000	2,000
TOTAL—CHARGES IN ENGLAND, ETC.	8,667	12,000	7,000	6,000
G.—LOSS OR GAIN BY { Non-voted	9	..	..	..
EXCHANGE { Voted	7	..	..	..
TOTAL	7,30,344	7,89,000	9,58,000	10,10,000
Non-voted	1,47,576	1,61,000	1,81,000	1,82,000
Voted	5,82,768	6,28,000	7,77,000	8,28,000

(a) Shown in Demand No, 26.—Food Department.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary (Temporary) . . . . .	..	36,000
2	2	Deputy Secretaries	60,400	29,600
				24,200
2	2	Under Secretaries	34,100	30,300
—	1	Adviser on Fibre Production . . . . .	..	10,000
1	1	Assistant Secretary	12,600	13,400
1	1	Educational Adviser	36,000	36,000
2	3	Education Officers	22,400	23,200
1	1	Assistant Educational Adviser	10,800	12,300
1	1	Keeper of the Records	16,100	16,400
—	2	Irrigation Officer and Technical Assistant . . . . .	..	36,700
6	6	Superintendents	48,300	50,100
—	—	Leave salary	12,700	20,200
—	—	Probable savings	—2,000	—6,000
<u>17</u>	<u>22</u>	TOTAL	<u>2,99,400</u>	<u>3,80,400</u>
PAY OF ESTABLISHMENTS :				
122	126	Ministerial establishment	2,54,600	2,47,900
				8,500
134	139	Inferior establishment	35,800	35,400
				1,400
—	9	Additional establishment	13,000	25,300
—	84	Temporary establishment	16,700	10,400
				54,900
—	—	Leave salary	1,900	1,900
—	—	Probable savings	—19,000	—17,500
<u>256</u>	<u>358</u>	TOTAL	<u>3,03,000</u>	<u>3,68,200</u>

DEMAND No. 20.

DEPARTMENT OF INDIANS OVERSEAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF INDIANS OVERSEAS.

Voted : Two Lakhs and Forty-three Thousand Rupees.

Non-voted : Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDIANS OVERSEAS.

	Actuals, 1942-43.	Budget, Estimate, 1943-44.	Revised, Estimate, 1943-44.	Budget, Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . .	1,14,880	1,15,100	81,000	85,200
{ Voted . . .	40,673	39,900	59,400	91,500
B.—PAY OF ESTABLISHMENTS	76,003	96,000	84,600	87,200
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	6,000	4,900	3,000	2,800
{ Voted . . .	36,104	26,100	28,000	36,000
D.—OTHER CHARGES { Non-voted . . .	1,020	1,000	1,000	1,000
{ Voted . . .	37,088	22,000	28,000	28,300
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non-voted . . .	600	..	..	..
{ Voted . . .	57	..	..	..
F.—LOSS OR GAIN BY EXCHANGE	1	..	..	..
TOTAL	3,12,426	3,05,000	2,85,000	3,32,000
Non-voted	1,22,501	1,21,000	85,000	89,000
Voted	1,89,925	1,84,000	2,00,000	2,43,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	48,000
1	1	Deputy Secretary	28,000	29,200
1	1	Under Secretary	19,200	13,400
—	1	Officer on Special Duty		19,200
—	2	Temporary Officers	38,000	38,700
2	2	Superintendents	17,600	18,200
—	—	Leave salary	10,200	10,000
<u>5</u>	<u>8</u>	TOTAL	<u>1,55,000</u>	<u>1,76,700</u>
PAY OF ESTABLISHMENTS :				
14	14	Ministerial establishment	34,900	37,000
10	10	Inferior establishment	2,400	2,500
—	—	Temporary establishment	57,200	46,300
—	—	Leave salary	1,500	1,400
<u>24</u>	<u>24</u>	TOTAL	<u>96,000</u>	<u>87,200</u>

DEMAND No. 21.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Eight Lakhs and Forty-nine Thousand Rupees.

Non-voted : Thirty-two Lakhs and Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH AND ESTABLISHMENT OFFICER :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	2,60,128	2,88,600	2,99,400	2,74,500
{ Voted	1,60,305	1,29,800	2,09,900	2,21,400
A. 2.—PAY OF ESTABLISHMENTS	2,99,375	3,08,600	3,35,000	3,70,300
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	10,733	14,200	12,000	12,400
{ Voted	78,246	26,000	60,000	59,500
A. 4.—OTHER CHARGES				
{ Non-voted	4,198	4,100	3,800	3,000
{ Voted	56,878	45,100	1,40,600	74,000
TOTAL—ORDINARY BRANCH AND ESTABLISHMENT OFFICER	8,69,913	8,16,400	10,60,700	10,15,100
B.—FINANCIAL ADVISER, COMMUNICATIONS :				
B. 1.—PAY OF OFFICERS				
{ Non-voted	41,681	38,800	33,700	40,000
{ Voted	43,908	72,300	61,200	66,200
B. 2.—PAY OF ESTABLISHMENTS	39,205	38,000	43,000	49,500
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	761	2,000	2,000	2,000
{ Voted	10,414	6,000	7,000	9,000
B. 4.—OTHER CHARGES	400	2,000	2,000	2,000
B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT				
{ Non-voted	—29,709	—28,600	—25,000	—29,400
{ Voted	—65,749	—82,800	—79,200	—88,700
TOTAL—FINANCIAL ADVISER, COMMUNICATIONS	40,911	47,700	44,700	50,600

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—MILITARY FINANCE				
INCLUDING SUPPLY FINANCE :				
C. 1.—MILITARY FINANCE :				
O. 1 (1).—PAY OF OFFICERS	6,14,184	7,01,100	7,16,000	7,50,100
C. 1 (2).—PAY OF ESTABLISHMENTS	5,12,136	6,06,800	6,00,000	6,88,400
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	53,896	37,000	75,000	80,000
C. 1 (4).—OTHER CHARGES	72,796	46,000	68,100	53,000
TOTAL—MILITARY FINANCE	12,53,012	13,90,900	14,59,100	15,71,500
C. 2.—SUPPLY FINANCE :				
C. 2 (1).—PAY OF OFFICERS	5,90,896	7,29,000	7,47,000	8,15,300
C. 2 (2).—PAY OF ESTABLISHMENTS	2,26,366	3,12,000	2,95,000	3,29,800
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	1,17,541	1,25,000	1,47,000	1,39,800
C. 2 (4).—OTHER CHARGES	23,325	44,000	51,000	34,100
TOTAL—SUPPLY FINANCE	9,63,128	12,10,000	12,40,000	13,19,000
D.—SPECIAL OFFICER, RICE :				
D. 1.—PAY OF OFFICERS	25,100	..	..	..
D. 2.—PAY OF ESTABLISHMENTS	7,024	..	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC.		..	..	..
	{ Non-voted	407	..	..
	{ Voted	505	..	..
D. 4.—OTHER CHARGES	1,542	..	..	..
TOTAL—SPECIAL OFFICER, RICE	34,578	..	..	..
E.—JOINT FINANCIAL ADVISER (COTTON TEXTILE) :				
E. 1.—PAY OF OFFICERS				
	{ Non-voted . . . . .	..	17,600	26,800
	{ Voted . . . . .	..	5,700	10,200
E. 2.—PAY OF ESTABLISHMENTS	..	..	6,900	10,000
E. 3.—ALLOWANCES, HONORARIA, ETC.		..	..	..
	{ Non-voted . . . . .	..	1,400	3,200
	{ Voted . . . . .	..	4,600	7,100
E. 4.—OTHER CHARGES	..	..	3,800	4,700
TOTAL—JOINT FINANCIAL ADVISER (COTTON TEXTILE)	..	..	40,000	62,000
F.—NATIONAL SAVINGS CENTRAL BUREAU :				
F. 1.—PAY OF ESTABLISHMENTS	..	..	4,600	15,600
F. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	12,900	28,200
F. 3.—OTHER CHARGES	..	..	3,000	9,000
TOTAL—NATIONAL SAVINGS CENTRAL BUREAU	..	..	20,500	52,800

(a) The S. F. C. approved the transfer of this office from Supply Finance to Finance-Department (O. B.) on 20-11-43.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
G.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA:				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	23,465	35,000	47,000	47,000
G. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	6,733	7,000	13,000	14,000
G. 3.—STORES FOR INDIA:				
{ Non-voted . . . . .		..	1,000	..
{ Voted . . . . .		..	1,000	..
G. 4.—OTHER CHARGES				
{ Non-voted	88		..	..
{ Voted	1,162	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	46,448	43,000	63,000	62,000
H—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	81	..	..	..
{ Voted	3	—	—	..
TOTAL	32,08,074	35,08,000	39,28,000	41,33,000
Non-voted	25,74,856	29,62,000	31,05,000	32,84,000
Voted	6,33,218	5,46,000	8,23,000	8,49,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Additional Secretary	42,000	42,000
1	1	Joint Secretary	36,000	36,000
—	1	Joint Financial Adviser (Food) . . . . .	..	24,000
—	1	Joint Financial Adviser (Cotton Textile) . . . . .	..	26,800
1	1	Establishment Officer	42,000	27,000
2	2	Deputy Secretaries	45,800	47,600
1	1	Additional Deputy Secretary	24,400	25,600
5	5	Under Secretaries	80,000	83,600
1	2	Assistant Secretaries	12,500	13,100
—	—	Pool officers	4,500	12,500
1	1	Financial Adviser, Communications	33,800	35,000
1	1	Deputy Financial Adviser	28,000	19,200
2	2	Assistant Financial Advisers	31,100	33,400
1	1	Financial Adviser, Military Finance	42,000	42,000
2	2	Additional Financial Advisers (Temporary)	69,400	68,300
4	4	Deputy Financial Advisers	99,300	1,01,500
6	6	Assistant Financial Advisers	88,600	83,700
—	4	Deputy Assistant Financial Advisers and Technical officer (Temporary) . . . . .	..	20,800
47	54	Officers of the Supply Finance Department	7,29,000	8,15,300
17	24	Additional Officers (Temporary)	2,74,800	3,79,700
—	1	Assistant Financial Adviser (Cotton Textile) . . . . .	..	10,200
23	24	Superintendents	1,98,300	1,20,500
—	—	Leave salary	36,500	39,800
—	—	Probable savings . . . . .	..	—35,000
—	—	Deduct—Family allotment	—6,400	—6,400
<u>117</u>	<u>140</u>	TOTAL	<u>19,59,600</u>	<u>22,04,500</u>
PAY OF ESTABLISHMENTS :				
240	229	Ministerial establishment	6,43,500	6,45,300
135	140	Inferior establishment	27,800	31,800
257	405	Temporary establishment	3,11,300	4,82,000
278	329	Establishment of the Supply Finance Department	3,12,000	3,29,800
—	—	Establishment of the Joint Financial Adviser (Cotton Textile) . . . . .	..	10,000
—	—	Establishment of the National Savings Central Bureau . . . . .	..	15,600
—	—	Leave salary	1,100	1,100
—	—	Probable savings	—30,300	—52,000
<u>910</u>	<u>1103</u>	TOTAL	<u>12,65,400</u>	<u>14,63,600</u>

DEMAND No 22 COMMERCE DEPARTMENT

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Sixteen Lakhs and Eighty-seven Thousand Rupees.
Non-voted : Five Lakhs and Twenty Thousand Rupees.

III. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate 1944-45. Rs.
A.—SECRETARIAT:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,99,817	2,37,400	2,07,100	1,86,600
{ Voted	1,56,739	1,61,100	1,44,400	1,48,600
A. 2.—PAY OF ESTABLISHMENTS	3,51,792	4,27,500	3,47,000	3,84,400
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	8,424	11,700	9,200	9,900
{ Voted	1,38,969	80,100	97,200	1,00,900
A. 4.—OTHER CHARGES				
{ Non-voted	3,080	3,100	3,300	5,100
{ Voted	1,08,207	1,16,500	1,10,100	1,01,300
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-72,394	-75,700	-75,700	-73,200
TOTAL—SECRETARIAT	<u>8,94,634</u>	<u>9,61,700</u>	<u>8,42,600</u>	<u>8,63,600</u>
B.—FOREIGN TRADE CONTROL:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	1,46,763	1,88,000	1,96,200	2,68,700
{ Voted	1,09,996	1,17,900	1,47,400	1,66,600
B. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	516	1,000	800	700
{ Voted	2,36,047	2,77,600	3,77,700	4,97,300
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	14,086	13,800	13,600	20,900
{ Voted	63,677	38,400	66,700	91,300
B. 4.—OTHER CHARGES				
{ Non-voted	2,082	2,000	3,800	4,100
{ Voted	91,313	71,000	1,95,600	2,05,200
B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	650	600	600	600
TOTAL—FOREIGN TRADE CONTROL	<u>6,65,130</u>	<u>7,10,300</u>	<u>10,02,400</u>	<u>12,55,400</u>
C.—INDIA'S REPRESENTATIVE ON THE COTTON CO-ORDINATING COMMITTEE, ALEXANDRIA:				
C. 1.—PAY OF OFFICERS	..	..	..	36,000
C. 2.—PAY OF ESTABLISHMENTS	..	..	..	5,000
C. 3.—OTHER CHARGES	..	..	..	22,000
TOTAL—INDIA'S REPRESENTATIVE, ETC.	<u>..</u>	<u>..</u>	<u>..</u>	<u>63,000</u>
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	8,945	9,000	13,000	14,000
D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	6,667	8,000	10,000	10,000
D. 3.—OTHER CHARGES	2,460	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	<u>18,072</u>	<u>18,000</u>	<u>24,000</u>	<u>25,000</u>
E.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	25	..	..	..
{ Voted	4	..	..	..
TOTAL	<u>15,77,865</u>	<u>16,90,000</u>	<u>18,69,000</u>	<u>22,07,000</u>
Non-voted	3,90,405	4,74,000	4,57,000	5,20,000
Voted	11,87,460	12,16,000	14,12,000	16,87,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	—	Additional Secretary	3,500	..
3	2	Joint Secretaries	1,04,500	{ 36,000 36,000
1	1	Deputy Secretary	33,000	19,100
1	1	Additional Deputy Secretary	31,400	30,000
3	1	Officer on Special Duty	32,600	7,700
1	1	Under Secretary	11,800	12,400
3	3	Temporary Under Secretaries	40,900	51,300
2	2	Assistant Secretaries	28,000	27,800
19	26	Officers of Foreign Trade Control	3,13,900	4,45,400
7	7	Superintendents	64,800	{ 47,000 14,900
—	—	India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	..	36,000
—	—	Leave salary	5,000	5,000
—	—	Probable savings	-5,000	..
—	—	Deduct—Family allotment	-8,000	-10,100
41	45	TOTAL	7,04,400	8,06,500
PAY OF ESTABLISHMENTS :				
94	93	Ministerial Establishment	2,49,000	{ 2,31,000 1,800
217	357	Establishment of Foreign Trade Control	2,39,500	5,02,400
—	—	Establishment of the India's Representative on the Cotton Co-ordinating Committee, Alexandria . . . . .	..	5,000
87	63	Inferior Establishment	20,000	14,200
200	150	Additional Staff	2,21,400	1,64,100
—	—	Leave salary	1,200	2,800
—	—	Probable savings	-25,000	-33,400
598	663	TOTAL	7,06,100	8,87,400

Note.—Budget includes about Rs. 2 Lakhs for Chief and Deputy Chief Controllers of Export and their establishments. (Approved by the S. F. C. on 19-2-44).

DEMAND No. 23.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Seventeen Lakhs and Ninety-nine Thousand Rupees.
 Non-voted : Four Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	{ Non-voted . . . 1,62,405 { Voted . . . 1,35,238	2,10,900 1,92,900	2,74,900 2,20,800	3,63,800 3,03,600
A. 2.—PAY OF ESTABLISHMENTS	3,08,220	4,22,600	3,94,000	6,12,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . 14,253 { Voted . . . 1,39,639	22,400 2,45,000	30,400 2,00,000	48,000 3,32,000
A. 4.—OTHER CHARGES	{ Non-voted . . . 4,707 { Voted . . . 85,176	4,700 1,03,300	4,700 1,02,700	7,200 1,15,400
TOTAL—SECRETARIAT	8,49,638	12,01,800	12,27,500	17,82,900
B.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR :				
B. 1.—PAY OF OFFICERS	{ Non-voted . . . 16,107 { Voted . . . 12,955	25,500	25,500	26,600
B. 2.—PAY OF ESTABLISHMENTS	66,382	67,600	66,000	68,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . 5,009 { Voted . . . 44,301	49,900	49,900	55,000
B. 4.—OTHER CHARGES	4,846	5,200	5,200	5,400
B. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—18,000	—18,000	—18,000	—18,000
TOTAL—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	1,31,600	1,30,200	1,28,600	1,37,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—LABOUR WELFARE ADVISER :				
C. 1.—PAY OF OFFICERS . . .	26,094	59,400	64,000	69,000
C. 2.—PAY OF ESTABLISH- MENTS	1,291	6,600	11,000	15,400
C. 3.—OTHER CHARGES	6,590	17,000	30,900	34,000
TOTAL—LABOUR WELFARE ADVISER . .	33,975	83,000	1,05,900	1,18,400
D.—DIRECTOR, COST OF LIVING INDEX SCHEME :				
D. 1.—PAY OF OFFICERS . . . .	..	..	..	19,900
D. 2.—PAY OF ESTABLISHMENTS	..	..	..	1,80,000
D. 3.—ALLOWANCES, HONORARA, ETC. . . . .	..	..	..	17,400
D. 4.—CONTINGENCIES . . . . .	..	..	..	4,500
D. 5.—DEDUCT—RECOVERIES FROM THE PROVINCIAL GOV- ERNMENTS . . . . .	..	..	..	—46,000
TOTAL—DIRECTOR, COST OF LIVING INDEX SCHEME . . . . .	..	..	..	1,75,800
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted	7,133	7,000	9,000	8,000
{ Voted . . . . .	..	..	2,000	..
E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . { Non-voted	12,800	13,000	3,000	..
{ Voted	800	5,000	1,000	..
E. 3.—STORES	432	..	..	..
E. 4.—OTHER CHARGES	425	2,000	5,000	3,000
TOTAL—CHARGES IN ENGLAND	21,590	27,000	20,000	11,000
F.—LOSS OR GAIN BY { Non-voted	36	..	..	..
EXCHANGE { Voted	2	..	..	..
TOTAL	10,36,841	14,42,000	14,82,000	22,26,000
Non-voted	2,22,450	2,58,000	3,22,000	4,27,000
Voted	8,14,391	11,84,000	11,60,000	17,99,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Joint Secretary . . . . .	..	36,000
1	3	Deputy Secretary	30,200	{ 25,600 48,800
1	—	Additional Deputy Secretary	30,200	..
3	4	Under Secretaries	42,400	{ 33,500 28,200
2	3	Labour Adviser and Adviser, Civil Pioneer Force	60,400	74,700
—	6	Additional Officers . . . . .	..	83,700
2	3	Directors, Publicity and Recruitment, and Technical Training	45,000	70,900
1	1	Conciliation Officer (Railways) and Supervisor of Railway Labour	14,600	15,100
2	3	Assistant Secretaries	26,300	{ 13,900 26,300
1	—	Officer on Special Duty	12,200	..
9	10	Labour Welfare Adviser and Assistant Labour Welfare Officers	59,400	69,000
11	17	Superintendents	94,300	{ 66,000 73,300
1	1	Deputy Supervisor of Railway Labour	10,900	11,500
—	—	Officers of the Director, Cost of Living Index Scheme . . . . .	..	19,900
—	—	Leave salary	27,600	{ 21,000 22,500
—	—	Deduct—Family allotment	—12,800	..
—	—	Probable savings . . . . .	..	—5,000
35	53	TOTAL	4,88,700	7,82,900
PAY OF ESTABLISHMENTS :				
160	119	Ministerial establishment	2,65,400	{ 2,58,400 13,300
46	87	Inferior establishment	10,700	{ 15,500 2,100
141	279	Additional Temporary staff	2,27,700	3,93,000
—	—	Establishments of the Director, Cost of Living Index Scheme . . . . .	..	1,80,000
—	—	Leave salary	7,300	{ 4,900 27,000
—	—	Probable savings	—14,300	—17,000
347	485	TOTAL	4,96,800	8,77,200

NOTE.—Budget includes about Rs. 4 lakhs for strengthening the secretariat, and Rs. 1½ lakhs for the office of Director, Cost of Living Index Scheme.

DEMAND No. 24.
DEPARTMENT OF POSTS AND AIR.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEPARTMENT OF POSTS AND AIR.

Voted : One Lakh and Ten Thousand Rupees.

Non-voted : One Lakh and Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted . . .	1,56,129	96,600	92,600	1,04,500
{ Voted . . .	36,565	20,400	31,200	17,100
B.—PAY OF ESTABLISHMENTS . . .	98,991	70,800	58,000	61,900
C.—ALLOWANCES, { Non-voted . . .	6,457	1,400	1,000	1,000
HONORARIA, . . .				
ETC. . .				
D.—OTHER CHARGES { Voted . . .	17,960	6,100	7,400	9,000
{ Non-voted . . .	1,846	2,000	1,500	1,500
{ Voted . . .	32,557	15,700	22,700	22,000
E.—RAILWAY INSPECTION :				
E. 1.—PAY OF OFFICERS . . .	1,53,704	1,71,000	1,63,200	1,63,300
E. 2.—PAY OF ESTABLISHMENTS . . .	41,019	44,100	52,500	55,800
E. 3.—OTHER CHARGES. { Non-voted . . .	13,339	14,500	14,200	16,500
{ Voted . . .	18,453	28,400	46,700	35,700
E. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .				
E. 4 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY. . .	1,067	2,000	17,000	8,000
E. 4 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . .	8,000	8,000	..	..
E. 5.—DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY DEPARTMENT . . .				
{ Non-voted . . .	-1,53,829	-1,95,500	-1,90,500	-1,92,800
{ Voted . . .	-47,741	-72,500	-83,500	-91,500
TOTAL—RAILWAY INSPECTION . . .	34,012	..	19,600	..
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .				
{ Non-voted . . .	18,970	..	..	..
{ Voted . . .	2,292	..	5,000	..
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS. . .	11,000	..	..	..
F. 3.—OTHER CHARGES . . .	191	..	3,000	..
G.—LOSS OR GAIN BY EXCHANGE . . .				
{ Non-voted . . .	68	..	..	..
{ Voted . . .	3	..	..	..
TOTAL . . .	4,17,041	2,13,000	2,42,000	2,17,000
Non-voted . . .	2,16,751	1,00,000	99,000	1,07,000
Voted . . .	2,00,290	1,13,000	1,43,000	1,10,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	48,000
1	1	Deputy Secretary	33,800	34,400
1	1	Under Secretary	12,800	15,800
6	6	Inspectors	1,64,600	1,64,300
2	2	Superintendents	19,200	15,900
—	—	Leave salary	23,600	{ 4,000
—	—	Deduct—Family allotment	—8,000	{ ..
11	11	TOTAL	2,88,000	2,89,900
PAY OF ESTABLISHMENTS :				
114	121	Ministerial and inferior establishment	1,16,700	{ 52,300
—	3	Temporary establishment . . . . .	..	59,500
—	—	Moiety of pay of Librarian and special pay . . . . .	..	1,900
—	—	Leave salary	3,200	{ 1,000
—	—	Probable savings	—5,000	{ 3,500
114	124	TOTAL	1,14,900	1,17,700

DEMAND No. 25.

WAR TRANSPORT DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the WAR TRANSPORT DEPARTMENT.

Voted : Seven Lakhs and Seventy Thousand Rupees.

Non-voted : Two Lakhs and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the WAR TRANSPORT DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> . . .	1,36,707	2,88,400	1,65,000	2,36,000
{ <i>Voted</i> . . .	27,220	1,05,500	1,93,000	3,51,800
B.—PAY OF ESTABLISHMENTS . . .	91,575	1,96,400	1,79,000	2,91,800
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> . . .	14,624	9,600	10,000	13,000
{ <i>Voted</i> . . .	20,788	22,600	30,000	64,400
D.—OTHER CHARGES { <i>Non-voted</i> . . .	7,503	2,000	5,000	5,000
{ <i>Voted</i> . . .	44,200	29,500	40,600	62,000
E.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND RESERVE	-7,729	..	-6,600	..
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	6,142	4,000	23,000	23,000
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . . . .	..	..	12,000	12,000
F. 3.—OTHER CHARGES	50	..	..	-
TOTAL—CHARGES IN ENGLAND	6,192	4,000	40,000	40,000
G.—LOSS OR GAIN BY EXCHANGE	11	..	..	..
TOTAL	3,41,091	6,58,000	6,56,000	10,64,000
<i>Non-voted</i>	1,64,937	3,04,000	2,20,000	2,94,000
<i>Voted</i>	1,76,104	3,54,000	4,36,000	7,70,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
1	1	Deputy Secretary	18,800	23,100
1	1	Under Secretary	15,800	16,500
2	1	Chief Controller and Deputy Controller of Railway Priorities	49,600	36,000
1	—	Special Inspector	27,700	..
4	1	Deputy Controller of Road Transport	83,300	18,000
4	14	Additional Officers	66,300	{ 1,60,800 1,54,900
5	10	Superintendents	39,200	{ 55,100 21,600
—	—	Leave salary	9,200	29,800
—	—	Deduct—Family allotment . . . . .	..	—12,000
20	30	TOTAL	3,93,900	5,87,800
PAY OF ESTABLISHMENTS :				
117	203	Ministerial establishment	1,83,900	{ 1,95,000 83,400
55	91	Inferior establishment	11,300	{ 13,300 3,600
—	—	Leave salary	1,200	1,500
—	—	Probable savings . . . . .	..	—5,000
172	294	TOTAL	1,96,400	2,91,800

Note.—Budget includes about Rs. 2½ Lakhs for strengthening the Department.

DEMAND No. 26.

FOOD DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the FOOD DEPARTMENT.

Voted : Twenty-one Lakhs and Thirty-three Thousand Rupees.

Non-voted : Four Lakhs and Ninety-six Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the FOOD DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	35,105	1,93,000	1,88,400	1,59,000
{ Voted .	6,733	37,800	51,300	60,800
A. 2.—PAY OF ESTABLISHMENTS .	13,613	1,89,900	1,59,000	1,88,000
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	598	21,400	20,000	12,000
{ Voted .	1,995	15,100	29,500	32,000
A. 4.—OTHER CHARGES				
{ Non-voted .	134	4,000	2,100	2,100
{ Voted .	39,388	62,000	1,16,000	76,000
TOTAL—SECRETARIAT	97,566	5,23,000	5,66,300	5,09,900
B.—DIRECTOR GENERAL OF FOOD :				
B. 1.—PAY OF OFFICERS :				
{ Non-voted .	23,150	2,39,000	1,99,300	2,21,000
{ Voted .	35,738	6,38,000	3,91,100	4,39,000
B. 2.—PAY OF ESTABLISHMENTS	30,649	3,67,200	3,92,500	4,46,200
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	1,779	7,000	7,000	7,000
{ Voted .	9,165	13,000	1,08,800	1,14,400
B. 4.—OTHER CHARGES				
{ Non-voted .	165	400	400	400
{ Voted .	8,844	1,00,000	1,05,600	1,05,600
TOTAL—DIRECTOR GENERAL OF FOOD	1,09,488	13,64,200	12,04,700	13,33,600

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—PROVINCIAL ORGANISATION :				
C. 1.—PAY OF OFFICERS. <i>{ Non-voted</i>	..	21,000	..	..
<i>{ Voted</i>	1,510	1,54,000	1,95,300	2,44,700
C. 2.—PAY OF ESTABLISHMENTS	250	1,73,800	44,600	64,200
C. 3.—ALLOWANCES, HONO- RARIA, ETC. <i>{ Non-voted</i>	..	3,000	..	..
<i>{ Voted</i>	323	6,000	54,400	73,900
C. 4.—OTHER CHARGES	868	58,000	62,700	58,000
TOTAL—PROVINCIAL ORGANISATION	2,951	4,15,800	3,57,000	4,40,800
D.—SUGAR CONTROLLER FOR INDIA:				
D. 1.—PAY OF OFFICERS. <i>{ Non-voted</i>	..	62,100	50,200	60,200
<i>{ Voted</i>	..	56,400	45,000	57,200
D. 2.—PAY OF ESTABLISHMENTS	..	85,300	72,000	84,400
D. 3.—ALLOWANCES, HONO- RARIA, ETC. <i>{ Non-voted</i>	..	10,000	5,600	10,000
<i>{ Voted</i>	..	53,000	51,700	60,000
D. 4.—OTHER CHARGES. <i>{ Non-voted</i>	..	1,500	1,000	1,300
<i>{ Voted</i>	..	42,700	36,500	41,600
TOTAL—SUGAR CONTROLLER FOR INDIA	(a)	3,11,000	2,62,000	3,14,700
E.—FOODGRAINS POLICY AND OTHER COMMITTEES . . .				
	..	23,000	77,000	7,000
F.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA.				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	..	21,000	10,000	10,000
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	..	..	6,000	13,000
F. 3.—OTHER CHARGES	..	6,000	6,000	..
TOTAL—CHARGES IN ENGLAND	..	27,000	22,000	23,000
TOTAL	2,10,005	26,64,000	24,89,000	26,29,000
<i>Non-voted</i>	60,931	5,83,000	4,90,000	4,96,000
<i>Voted</i>	1,49,074	20,81,000	19,99,000	21,33,000

(a) Shown under the appropriation "Miscellaneous Expenditure connected with the War."

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS			Budget Estimate, 1943-44.	Budget Estimate 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	42,000
1	..	Additional Secretary	42,000	—
1	1	Joint Secretary	36,000	30,000
	2	Deputy Secretaries	28,000	52,400
	3	Under Secretaries	31,100	42,700
1	1	Assistant Secretary	12,100	10,000
1	1	Statistical Officer	7,900	7,700
4	7	Superintendents, Statisticians and Inspectors	29,000	38,800
2	5	Director General, Deputy and Asstt. Directors General	65,800	1,53,500
4	4	Directors	78,000	84,000
18	30	Deputy Assistant and Deputy Assistant Directors	1,47,500	2,72,000
58	35	Other Additional Officers	4,67,300	1,40,200
—	—	Provincial Organisation Officers	1,75,000	2,44,700
1	1	Sugar Controller	39,000	39,000
5	5	Deputy Senior Assistant and Assistant Sugar Controllers	62,100	60,200
1	1	Technical Adviser	3,000	3,000
—	—	Leave salary	1,35,300	21,700
101	97	TOTAL	14,01,100	12,41,900
PAY OF ESTABLISHMENTS :				
597	584	Ministerial establishment	7,48,400	7,01,100
65	288	Inferior establishment	13,100	51,900
—	—	Leave salary	54,700	9,800
662	872	TOTAL	8,16,200	7,62,800

DEMAND No. 27.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Eleven Lakhs and Forty-one Thousand Rupees.

Non-voted : One Lakh and Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—PAY OF OFFICERS { Non-voted	1,72,609	1,78,300	1,73,000	1,67,100
{ Voted	2,12,811	2,63,900	3,14,000	4,33,500
B.—PAY OF ESTABLISHMENTS	2,19,583	2,42,600	2,62,000	3,72,500
C.—ALLOWANCES, { Non-voted	21,015	20,400	30,000	14,900
HONORARIA, { Voted	1,09,092	1,18,500	1,25,000	2,10,800
ETC.				
D.—OTHER CHARGES { Non-voted	14,344	14,300	..	..
{ Voted	93,495	88,500	86,500	1,14,700
E.—DEDUCT—AMOUNT RECO- VERED FROM OTHER GOVERNMENTS, DEPART. MENTS, ETC.	-1,500	-1,500	-1,500	-1,500
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	4,267	3,000	2,000	..
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	12,800	12,000	11,000	8,000
F. 3.—STORES	234	2,000	1,000	2,000
F. 4.—OTHER CHARGES	9,037	9,000	9,000	9,000
TOTAL—CHARGES IN ENGLAND	26,338	26,000	23,000	19,000
G.—LOSS OR GAIN { Non-voted	26	..	..	..
BY EXCHANGE { Voted	14	..	..	..
TOTAL	8,67,827	9,51,000	10,12,000	13,31,000
Non-voted	2,25,061	2,28,000	2,16,000	1,90,000
Voted	6,42,766	7,23,000	7,96,000	11,41,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
2	3	Members	88,000	90,000
2	3	Secretaries	43,100	42,000
1	1	Director of Inspection, Income-Tax	27,000	44,900
2	1	Deputy Director of Inspection, Customs and Central Excises	39,800	13,200
1	1	Chief Chemist	19,500	26,400
3	2	Chemical and Assistant Chemical Examiners	16,500	18,500
1	1	Statistician	6,600	12,500
4	4	Superintendents	37,100	6,900
12	24	Additional Officers	1,59,800	38,000
—	—	Leave salary	16,800	2,89,000
—	—	Deduct—Family allotment	—12,000	10,000
—	—	Probable savings . . . . .	..	—8,000
28	40	TOTAL	4,42,200	6,00,600
PAY OF ESTABLISHMENTS :				
67	72	Ministerial establishment	1,47,800	1,52,600
40	45	Inferior establishment	9,000	9,000
18	16	Temporary establishment	9,300	9,900
112	194	Additional establishment	84,700	34,700
—	—	Probable savings	—8,000	1,76,300
237	327	TOTAL	2,42,600	3,72,500

NOTE—Budget includes about Rs. 3 Lakhs for strengthening the Board's office (approved by the S. F. C. on 31-7-43), and a sum of Rs. 1½ lakhs for a Central Organisation for the assessment of the incomes of Government Contractors (approved by the S. F. C. on 19-2-44).

DEMAND No. 28.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted : Twenty Lakhs and Twelve Thousand Rupees.

Non-voted : Thirty-one Lakhs and Twenty-six Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE EXPENSES— CONTRIBUTION TO HIS MAJESTY'S TREASURY	13,60,000	13,60,000	13,60,000	23,34,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA- TION DEPARTMENTS :				
B. 1 (1).—SALARIES				
{ Non-voted	2,78,946	2,86,000	2,62,000	2,60,000
{ Voted	8,56,785	8,78,000	9,26,000	9,61,000
B. 1 (2).—OTHER EXPENSES				
{ Non-voted	23,587	22,000	40,000	23,000
{ Voted	3,39,065	3,29,000	3,46,000	3,34,000
B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	7,510	8,000	8,000	8,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
B.—HIGH COMMISSIONER FOR INDIA—concl.				
B. 3.—STORES DEPARTMENT:				
B. 3 (1).—SALARIES				
	{ Non-voted	4,11,223	4,03,000	4,13,000
	{ Voted	9,55,698	9,70,000	10,01,000
B. 3 (2).—WAGES OF ARTIFICERS, LABOURERS, ETC.				
		68,853	80,000	65,000
B. 3 (3).—PROFESSIONAL INSPECTION OF STORES				
		2,24,613	2,30,000	2,15,000
B. 3 (4).—OFFICE CONTINGENCIES, ETC.				
	{ Non-voted	7,426	6,000	7,000
	{ Voted	94,613	1,14,000	75,000
B. 4.—TRADE DEPARTMENT:				
B. 4 (1).—SALARIES				
	{ Non-voted	29,333	29,000	29,000
	{ Voted	72,720	74,000	73,000
B. 4 (2).—OTHER EXPENSES.				
	{ Non-voted	2,053	4,000	15,000
	{ Voted	11,320	10,000	18,000
B. 4 (3).—TRADE COMMISSIONERS IN EUROPE				
		2,453	3,000	6,000
B. 4 (4).—TRADE COMMISSIONERS IN NORTH AMERICA				
	{ Non-voted	51,137	51,000	53,000
	{ Voted	92,013	1,16,000	1,22,000
B. 4 (5).—TRADE COMMISSIONER IN SOUTH AMERICA				
		8,240	72,000	66,000
				(a) 69,000
B. 5.—DEDUCT—RECOVERIES:				
B. 5 (1).—SURCHARGES ON STORES				
		-2,26,066	-3,15,000	-2,76,000
B. 5 (2).—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT				
		-5,60,339	-6,48,000	-5,90,000
B. 5 (3).—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA				
		-35,547	-26,000	-14,000
				-16,000
TOTAL		40,75,836	40,56,000	42,20,000
				51,38,000
C.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted	3,763	..	4,000
	{ Voted	3,329	..	4,000
TOTAL		40,82,728	40,56,000	42,28,000
				51,38,000
	Non-voted	21,67,468	21,61,000	21,33,000
	Voted	19,15,260	18,95,000	20,45,000

(a) Continuance of the post was approved by the S. F. C. on 19.2.44.

DEMAND No. 29.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS	87,919	99,000	88,200	89,200
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	4,230	4,000	4,800	4,800
C.—PAYMENTS TO OTHER DEPARTMENTS	2,591	3,000	3,000	3,000
TOTAL	94,740	1,06,000	96,000	97,000

DEMAND No. 30.
AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety-six Lakhs and Seventy-five Thousand Rupees.
Non-voted : Six Lakhs and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	48,690	43,900	41,600	41,600
A. 2.—PAY OF ESTABLISHMENTS	2,76,362	2,85,000	2,78,000	2,78,800
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	6,003	6,500	6,500	6,500
A. 4.—OTHER CHARGES { Voted	87,275	74,000	78,000	78,700
	13,875	13,500	14,300	14,200
TOTAL—AUDITOR GENERAL	4,32,205	4,22,900	4,18,400	4,19,800
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted	6,63,421	6,83,400	6,51,500	6,38,600
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	16,01,128	16,06,000	16,83,100	17,16,000
B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	10,233	9,800	10,900	10,000
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted	87,105	87,700	95,400	99,000
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	497	—	—	—
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted	9,180	12,900	20,200	31,000
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	—6,979	—6,800	—6,800	—6,700
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	—1,12,904	—1,10,500	—1,32,200	—1,14,300
TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT	22,51,681	22,82,500	23,22,100	23,73,600
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENTS	1,18,64,479	1,22,38,000	1,21,54,500	1,24,72,900
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	28,558	26,800	28,900	22,600
C. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	8,60,499	9,25,500	15,05,700	14,81,900
C. 3.—OTHER CHARGES	6,86,614	6,30,600	10,81,900	10,15,300
C. 4.—CHARGES ON ACCOUNT OF ANNUAL VERIFICATION OF CENTRAL STOCK OF BRITISH POSTAL ORDERS AND INDIAN POSTAL ORDERS	1,295	1,200	1,300	1,400
C. 5.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT	—11,98,055	—12,13,400	—13,34,100	—15,05,000
TOTAL—ACCOUNT AND AUDIT OFFICES	1,22,42,300	1,26,08,700	1,34,38,200	1,34,89,100

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,720	2,400	23,800	200
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	—2,30,548	—2,32,600	—2,18,600	—2,18,600
{ Voted	—61,31,922	—56,02,900	—56,50,900	—59,42,100
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA :				
F. 1 (1).—AUDITOR OF INDIAN HOME ACCOUNTS AND ESTABLISHMENT				
{ Non-voted	1,50,741	1,54,000	1,40,000	1,41,000
{ Voted	26,348	31,000	39,000	47,000
F. 1 (2).—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA.	—13,333	—14,000	—14,000	—14,000
TOTAL—SECRETARY OF STATE FOR INDIA	1,63,756	1,71,000	1,65,000	1,74,000
Non-voted	1,37,408	1,40,000	1,26,000	1,27,000
Voted	26,348	31,000	39,000	47,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	3,498	1,000	2,000	3,000
{ Voted	790	..	..	..
F. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS :	16,800	19,000	19,000	19,000
F. 2 (3).—OTHER CHARGES	59	..	..	..
F. 2 (4).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—301	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	20,846	20,000	21,000	22,000
Non-voted	19,997	20,000	21,000	22,000
Voted	849	..	..	..
TOTAL—CHARGES IN ENGLAND	1,84,602	1,91,000	1,86,000	1,96,000
Non-voted	1,57,405	1,60,000	1,47,000	1,49,000
Voted	27,197	31,000	39,000	47,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	274	..	..	..
{ Voted	47	..	..	..
TOTAL	87,51,449	96,72,000	1,05,19,000	1,03,18,000
Non-voted	6,77,554	6,91,000	6,61,000	6,43,000
Voted	80,73,895	89,81,000	98,58,000	96,75,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Ra.	Ra.
PAY OF OFFICERS :				
1	1	Auditor General	60,000	60,000
1	1	Deputy Auditor General	42,000	42,000
9	10	Accountants General	3,53,500	2,93,300
81	89	Other Officers of the Indian Audit and Accounts Service	10,71,300	{ 11,00,100 9,900
83	115	Assistant Accounts & Audit Officers.	7,55,700	{ 8,34,000 12,200
—	—	Temporary Officers	19,000	5,000
—	—	Leave salary	97,000	1,05,000
—	—	Family allotments	—16,100	—18,400
—	—	Probable savings	—49,100	—46,900
<u>175</u>	<u>216</u>	TOTAL	<u>23,33,300</u>	<u>23,96,200</u>

PAY OF ESTABLISHMENTS :				
4,482	6,639	Ministerial establishment	1,14,36,500	1,07,16,600
186	732	Temporary establishment	7,42,700	13,30,400
92	193	Additional establishment	2,17,800	6,00,400
993	1,162	Inferior establishment	2,45,500	2,46,800
—	—	Leave salary	2,22,100	1,86,900
—	—	Probable savings	—3,41,600	{ —3,23,300 —6,100
<u>5,753</u>	<u>8,726</u>	TOTAL	<u>1,25,23,000</u>	<u>1,27,51,700</u>

NOTE.—Budget includes provision for the new office of the Controller of Food Accounts, the creation of which was approved by the S. F. C. on 31-7-1943.

DEMAND No. 31.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Three Lakhs and Two Thousand Rupees.

*Non-voted : Three Lakhs and Eighty-three Thousand Rupees.***II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.**

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—FEDERAL COURT :				
A. 1.—PAY OF OFFICERS	1,82,079	2,22,000	2,25,000	2,70,400
A. 2.—PAY OF ESTABLISH- MENTS	25,259	28,600	26,000	32,200
A. 3.—OTHER CHARGES	- 12,062	14,200	16,000	24,500
TOTAL—FEDERAL COURT	2,19,400	2,64,800	2,67,000	3,27,100
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	36,000	36,000	36,000	36,000
{ <i>Voted</i>	24,000	24,000	24,000	24,000
B. 2.—PAY OF ESTABLISH- MENTS	1,800	2,000	1,900	3,900
B. 3.—OTHER CHARGES { <i>Non-voted</i>	1,093	1,200	1,000	900
{ <i>Voted</i>	920	2,000	1,100	2,100
B. 4.—PAYMENTS TO PRO- VINCIAL GOVERNMENTS FOR THE SERVICES OF PROVINCIAL LAW OFFICERS	36,681	29,000	42,000	32,000
TOTAL—LAW OFFICERS	1,00,494	94,200	1,06,000	98,900
C.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE ENEMY AGENTS ORDINANCE, 1943 . . . . .	..	..	9,600	..
D.—EXPENDITURE CONNECTED WITH THE TRIAL OF OFF- ENCES UNDER THE CRIMI- NAL LAW AMENDMENT ORDINANCE, 1943 :				
D. 1.—PAY OF OFFICERS . . . . .	..	..	..	1,58,400
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	31,400
D. 3.—ALLOWANCES. HONO- RARIA, ETC. . . . .	..	..	..	37,100
D. 4.—OTHER CHARGES . . . . .	..	..	..	12,100
TOTAL—EXPENDITURE CONNECTED WITH THE TRIAL OF OFFENCES UNDER THE CRIMINAL LAW AMENDMENT ORDIN- ANCE, 1943 . . . . .	..	..	..	2,39,000
E.—CHARGES PAID TO PROVIN- CIAL GOVERNMENTS IN CON- NECTION WITH THE ADMI- NISTRATION OF THE ADMI- NISTRATOR-GENERAL AND OFFICIAL TRUSTEES ACTS	1,014	..	400	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS				
	13,581	14,000	24,000	14,000
	31,227	..	..	..
F.2.—HIGH COMMISSIONER FOR INDIA :				
F.2. (1) LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	..	..	2,000	5,000
F.2. (2) OTHER CHARGES				
	481	..	1,000	1,000
TOTAL—CHARGES IN ENGLAND.				
	45,289	14,000	27,000	20,000
	13,581	14,000	26,000	19,000
	31,708	..	1,000	1,000
G.—LOSS OR GAIN BY EXCHANGE				
	24	..	..	..
	55	..	..	..
TOTAL				
	3,66,276	3,73,000	4,10,000	6,85,000
	2,70,098	3,16,000	3,30,000	3,83,000
	96,178	57,000	80,000	3,02,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
3	3	Chief Justice and Judges of the Federal Court	2,16,000	2,16,000
1	1	Registrar Federal Court	6,000	27,000
—	3	Other Officers of the Federal Court . . . . .	..	27,400
1	1	Advocate General	36,000	36,000
2	2	Solicitors to the Central Government	24,000	24,000
—	—	Additional Officers . . . . .	..	1,58,400
<u>7</u>	<u>10</u>	TOTAL	<u>2,82,000</u>	<u>4,88,800</u>
PAY OF ESTABLISHMENTS :				
12	12	Ministerial establishment	26,000	28,900
—	—	Additional establishment . . . . .	..	33,400
—	—	Office allowance	2,000	3,900
22	22	Inferior establishment	4,600	4,600
—	—	Probable savings	-2,000	-3,300
<u>34</u>	<u>34</u>	TOTAL	<u>30,600</u>	<u>67,500</u>

NOTE.—Budget includes provision for Special Tribunals under the Criminal Law Amendment Ordinance, 1943, the constitution of which was approved by the S. F. C. on 19-2-1944.

DEMAND NO. 32

JAILS AND CONVICT SETTLEMENTS

I. ESTIMATE of the amount required in the year ending 31 March 1945 for Expenses in connection with Jails and Convict Settlements.

Voted : Two Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Twenty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL INDIA AGENCY JAIL :				
A. 1.—PAY OF OFFICERS	11,290	14,400	..	..
A. 2.—PAY OF ESTABLISH- MENTS	10,838	14,800	—	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	83	500	..	..
{ Voted	5,827	3,500	..	..
A. 4.—CONTINGENCIES	50,860	36,000	..	..
A. 5.—WORKS	1,37,733	13,300	13,000	14,500
A. 6.—CONTRIBUTION PAY- ABLE TO THE CROWN REPRESENTATIVE	15,390	16,200	1,11,000	1,29,700
TOTAL—CENTRAL INDIA AGENCY JAIL .	2,32,021	98,700	1,24,000	1,44,200
B.—OTHER EXPENDI- { Non-voted	..	17,100	17,000	1,000
TURE. { Voted . . . . .	..	1,16,200	1,16,000	1,06,800
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY . . . . .	..	2,000	7,000	7,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF { Non-voted	..	16,000	16,000	16,000
{ Voted . . . . .	..	6,000	6,000	6,000
TOTAL—CHARGES IN ENGLAND	..	24,000	29,000	29,000
TOTAL	2,32,021	2,56,000	2,86,000	2,81,000
<i>Non-voted</i>	<i>11,373</i>	<i>50,000</i>	<i>40,000</i>	<i>24,000</i>
<i>Voted</i>	<i>2,20,648</i>	<i>2,06,000</i>	<i>2,46,000</i>	<i>2,57,000</i>

NOTE 1.—The jail established in the Central India Agency for prisoners evacuated from the Andamans is administered by the Crown Representative to whom a contribution is paid by the Central Government.

NOTE 2.—Provision includes payment of family allotments of officers not evacuated from the Andamans as well as certain other liabilities relating to that Administration.

DEMAND No. 33

POLICE

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with POLICE.

Voted : Two Crores, Fifteen Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :	1,65,13,444	1,63,20,100	2,13,23,300	2,16,07,100
B.—OTHER EXPENDITURE :				
{ Non-voted	3,471	..	..	..
{ Voted	8,907	3,100	2,700	2,900
C.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-12,887	-13,200	-14,000	-17,000
D.—CHARGES IN ENGLAND :				
HIGH COMMISSIONER FOR INDIA :				
D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY.	2,782	..	..	..
D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	..	..	4,000	..
TOTAL—CHARGES IN ENGLAND	2,782	..	4,000	..
E.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	1,65,15,724	1,63,10,000	2,13,16,000	2,15,93,000
Non-voted	6,260	..	4,000	..
Voted	1,65,09,464	1,63,10,000	2,13,12,000	2,15,93,000

DEMAND No. 34.

- PORTS AND PILOTAGE.

J. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Nineteen Lakhs and Two Thousand Rupees.

Non-voted : Eight Lakhs and Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	38,542	38,900	44,800	48,300
{ Non-voted				
{ Voted .	56,328	51,500	50,000	50,600
A. 1 (2).—PAY OF ESTABLISHMENTS	94,062	63,300	1,03,000	72,300
A. 1 (3).—OTHER CHARGES	31,131	26,700	35,300	31,000
TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .	2,20,063	1,80,400	2,33,100	2,02,200
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,200	1,200	1,800	1,700
{ Non-voted				
{ Voted .	47,148	86,200	55,000	56,800
A. 3.—PURCHASE OF STORES.	1,63,509	1,19,600	2,22,000	2,00,000
A. 4.—REPAIRS AND MAINTENANCE OF SHIPS :	2,25,903	1,02,000	2,03,000	1,02,000
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 5 (1).—PAY OF OFFICERS	3,14,251	3,28,000	3,19,000	3,14,000
{ Non-voted				
{ Voted	2,64,039	2,81,500	2,49,500	2,61,000
A. 5 (2).—OTHER CHARGES	36,502	42,800	43,300	42,000
{ Non-voted				
{ Voted .	55,304	60,200	61,200	65,000
TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS	6,70,096	7,12,500	6,73,000	6,82,000
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	84,649	85,000	1,00,000	92,000
{ Voted .	59,242	56,000	48,000	48,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—concl'd.				
A. 7.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	148	..	1,000	..
{ Voted	103	..	..	..
TOTAL—BENGAL PILOT SERVICE	14,72,061	12,92,900	15,36,900	13,84,700
<i>Non-voted</i>	4,75,292	4,95,900	5,09,900	4,98,000
<i>Voted</i>	9,96,769	7,97,000	10,27,000	8,86,700
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS.				
{ Non-voted	12,156	24,500	24,600	61,800
{ Voted	28,270	29,700	44,000	64,500
B. 2.—PAY OF ESTABLISHMENTS	5,826	6,100	6,000	16,800
B. 3.—OTHER CHARGES				
{ Non-voted	1,499	500	1,400	1,200
{ Voted	13,256	14,200	21,000	23,300
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	61,007	75,000	97,000	1,67,600
<i>Non-voted</i>	13,655	25,000	26,000	63,000
<i>Voted</i>	47,352	50,000	71,000	1,04,600
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS				
{ Non-voted	1,49,288	1,55,000	1,23,600	1,45,200
{ Voted	21,667	22,000	22,000	22,100
C. 2.—PAY OF ESTABLISHMENTS	80,065	82,800	80,600	84,400
C. 3.—OTHER CHARGES				
{ Non-voted	16,524	21,500	22,500	23,200
{ Voted	3,51,561	1,42,500	14,66,700	80,100
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,810	17,900	17,700	17,900
C. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	-10,896	-10,700	-10,700	-10,900
{ Voted	-23,320	-24,100	-24,600	-24,000
TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	6,02,699	4,06,900	17,02,800	3,38,000
<i>Non-voted</i>	1,54,916	1,65,800	1,40,400	1,57,500
<i>Voted</i>	4,47,783	2,41,100	15,62,400	1,80,500

	Actual, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES:				
D. 1.—PAY OF OFFICERS	{ Non-voted 513	..	14,000	17,300
D. 2.—PAY OF ESTABLISHMENTS	{ Voted 67,436	64,100	58,400	49,200
	83,728	92,900	98,100	1,04,800
D. 3.—OTHER CHARGES	{ Non-voted ..	..	2,500	3,200
	{ Voted 89,657	79,000	1,01,600	89,400
TOTAL—PORTS ESTABLISHMENTS— SHIPPING OFFICES	2,41,334	2,36,000	2,74,900	2,63,900
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT:				
E. 1.—PAY OF OFFICERS	{ Non-voted 1,28,171	1,23,900	1,21,600	1,21,700
	{ Voted 36,972	40,300	40,300	41,200
E. 2.—PAY OF ESTABLISHMENTS	14,504	15,700	15,500	16,300
E. 3.—OTHER CHARGES	{ Non-voted 45,049	39,900	39,100	39,700
	{ Voted 21,801	19,700	23,300	22,700
E. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	1,000
E. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, ETC.	{ Non-voted -44,845	-43,300	-37,200	-40,400
	{ Voted -21,358	-22,100	-25,300	-23,300
TOTAL—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT	1,81,294	1,75,100	1,78,300	1,78,900
	<i>Non-voted</i> 1,28,375	<i>1,20,500</i>	<i>1,23,500</i>	<i>1,21,000</i>
	<i>Voted</i> 52,919	<i>54,600</i>	<i>54,800</i>	<i>57,900</i>
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS	{ Non-voted 21,552	20,400	5,600	..
	{ Voted 58,948	62,700	72,200	84,100
F. 2.—PAY OF ESTABLISHMENTS	48,506	49,400	50,400	49,900
F. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,377	2,400	1,800	..
	{ Voted 28,324	33,900	44,000	47,000
F. 4.—OTHER CHARGES	1,72,681	2,85,700	2,23,700	2,34,000
TOTAL—TRAINING SHIP	3,31,388	4,54,509	3,97,700	4,15,000
	<i>Non-voted</i> 22,929	<i>22,800</i>	<i>7,400</i>	<i>..</i>
	<i>Voted</i> 3,08,459	<i>4,31,700</i>	<i>3,90,300</i>	<i>4,15,000</i>
G.—MISCELLANEOUS	2,426	1,600	9,400	2,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND :				
H. 1.—HIGH COMMISSIONER FOR INDIA :				
H. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
<i>Non-voted</i>	10,895	8,000	33,000	8,000
Voted	9,600	10,000	13,000	10,000
H. 1 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	9,600	10,000	10,000	10,000
H. 1 (3).—STORES				
	532	2,000	..	..
H. 1 (4).—OTHER CHARGES				
	417	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	31,044	31,000	57,000	29,000
<i>Non-voted</i>	20,495	18,000	43,000	18,000
Voted	10,549	13,000	14,000	11,000
I.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	36	..	..	..
Voted	18	..	..	..
TOTAL	29,23,307	26,73,000	42,54,000	27,80,000
<i>Non-voted</i>	8,16,211	8,48,000	8,67,000	8,78,000
Voted	21,07,096	18,25,000	33,87,000	19,02,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
	1	Controller of Indian Shipping	..	36,000
	1	Joint Controller of Indian Shipping	..	33,000
	1	Assistant Controller of Indian Shipping		11,400
1	1	Nautical Adviser	18,900	20,100
2	2	Chief Surveyor	26,900	28,200
10	9	Principal Port Officers	1,61,300	1,44,500
5	5	Shipping Masters and Deputy Shipping Masters	53,600	56,400
8	12	Engineers and Ship Surveyors	1,61,200	1,72,800
77	67	Officers of the Bengal Pilot Service	7,18,900	6,92,900
4	4	Additional Officers	34,200	16,500
8	8	Officers of the Training Ship	82,100	83,100
—	—	Leave salary	6,400	7,100
—	—	Deduct—Probable savings	—21,000	—20,000
<u>115</u>	<u>111</u>	TOTAL .	<u>12,42,500</u>	<u>12,81,000</u>

PAY OF ESTABLISHMENTS :				
135	162	Ports Establishment	1,06,900	1,24,100
147	147	Establishment of the Bengal Pilot Service	62,800	70,800
20	9	Other Ministerial Establishment	30,950	12,100
19	16	Inferior Establishment	4,300	4,300
10	8	Temporary Establishment	21,450	1,300
—	—	Leave salary	4,700	7,000
69	69	Establishment of the Training ship	49,400	47,900
45	85	Additional Establishment	31,200	78,200
—	—	Deduct—Probable savings	—1,300	—1,000
<u>445</u>	<u>491</u>	TOTAL .	<u>3,10,200</u>	<u>3,44,500</u>

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Receipts	14,28,251	14,86,000	12,58,000	12,90,000
Gross cost	29,23,307	26,73,000	42,54,000	27,80,000
RECEIPTS	14,28,251	14,86,000	12,58,000	12,90,000
NET COST	14,95,056	11,87,000	29,96,000	14,90,000

DEMAND No. 35.
LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with **LIGHTHOUSES AND LIGHTSHIPS.**

Voted : Seven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF COMMERCE.**

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	32,962	33,900	33,900	35,000
A. 2.—PAY OF ESTABLISHMENTS	24,953	29,100	25,100	30,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	20,950	9,500	10,000	10,000
A. 4.—OTHER CHARGES	16,078	10,700	11,100	11,200
A. 5.—CHARGES INCURRED IN THE COMMERCE DEPARTMENT	14,600	14,600	14,600	14,600
TOTAL—DIRECTION (HEADQUARTERS ESTABLISHMENTS)	1,09,543	97,800	94,700	1,01,100
B.—LIGHTHOUSES—WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	82,187	62,200	60,600	61,700
B. 2.—ALLOWANCES, HONORARIA, ETC.	17,828	16,400	19,800	20,600
B. 3.—OTHER CHARGES	58,710	54,000	54,800	59,400
B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,676	7,400	7,400	7,400
(Non-voted)				
(Voted)	30,006	31,800	29,900	29,900
B. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—100	—100	—100
TOTAL—LIGHTHOUSES—WORKING EXPENSES	1,96,407	1,71,700	1,72,400	1,78,900
Non-voted	7,676	7,400	7,400	7,400
Voted	1,88,731	1,64,300	1,65,000	1,71,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT—conold.				
C.—LIGHTSHIPS—WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	175	200	200	200
C. 2.—PAY OF ESTABLISHMENTS	17,320	18,200	16,500	17,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	2,715	4,200	3,100	5,100
C. 4.—OTHER CHARGES.	600	600	600	600
	Non-voted			
C. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	35,555	45,400	40,500	56,100
	Voted			
	1,800	2,000	2,000	2,000
	Non-voted			
	2,068	1,700	1,700	1,800
	Voted			
TOTAL—LIGHTSHIPS—WORKING EXPENSES	60,233	72,300	64,600	83,100
	Non-voted			
	2,400	2,600	2,600	2,600
	Voted			
	57,833	69,700	62,000	80,500
D.—CONTRIBUTION TO DEPRECIATION RESERVE FUND	55,277	1,13,000	53,200	53,100
E.—CONTRIBUTION TO GENERAL RESERVE FUND	4,06,774	3,57,000	3,49,000	3,25,600
F.—COST OF ACCOUNTS AND AUDIT STAFF	8,280	8,600	8,300	8,300
G.—PENSIONARY AND PROVIDENT FUND CHARGES	18,295	13,600	18,800	18,900
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—OTHER CHARGES	229	..	..	..
TOTAL—REVENUE ACCOUNT.	8,55,038	8,34,000	7,61,000	7,69,000
CAPITAL ACCOUNT.				
I.—LIGHTHOUSES	114	7,600	7,600	3,500
J.—TOOLS, PLANT AND EQUIPMENT	3,270	..	..	..
K.—SUSPENSE:				
K. 1.—STOCK	33,082	36,900	29,500	40,700
K. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—28,541	—35,700	—29,000	—41,500
TOTAL—SUSPENSE	4,541	1,200	500	—800
L.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND.	—7,925	—2,800	—2,100	—2,700
M.—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND.	..	—6,000	—6,000	..
TOTAL—CAPITAL ACCOUNT	..	..	..	..
TOTAL	8,55,038	8,34,000	7,61,000	7,69,000
Non-voted	10,076	10,000	10,000	10,000
Voted	8,44,962	8,24,000	7,51,000	7,59,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Engineer-in-Chief	23,400	24,000
1	1	Engineer	10,500	11,000
—	—	Special pay	200	200
<u>2</u>	<u>2</u>	TOTAL .	<u>34,100</u>	<u>35,200</u>

PAY OF ESTABLISHMENTS :				
132	72	Lighthouse Establishment	56,600	56,200
37	36	Lightship Establishment	18,500	19,700
9	8	Headquarters Technical establishment.	21,000	18,700
2	3	Ministerial Establishment	2,100	5,400
2	2	Additional Establishment	3,900	4,100
28	28	Inferior Establishment	7,100	7,100
—	—	Temporary Establishment	100	100
—	—	Leave Salary	200	1,500
—	—	Probable Savings . . . . .	..	—3,500
<u>210</u>	<u>149</u>	TOTAL .	<u>1,09,500</u>	<u>1,09,300</u>

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
RECEIPTS	8,44,848	8,34,000	7,61,000	7,69,000
GROSS COST	8,55,038	8,34,000	7,61,000	7,69,000
RECEIPTS	8,44,848	8,34,000	7,61,000	7,69,000
NET COST	10,190	..	..	..

DEMAND No. 36.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : One Thousand Rupees. *

Non-voted : Seven Lakhs and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SURVEYOR GENERAL :				
A. 1.—PAY OF OFFICERS.	41,263	42,200	42,700	42,300
{ Non-voted				
{ Voted	25,261	24,200	31,700	24,800
A. 2.—PAY OF ESTABLISHMENTS	52,805	50,900	70,000	81,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,901	4,000	4,000	4,000
{ Non-voted				
{ Voted	8,423	6,700	11,300	12,900
A. 4.—PURCHASE OF STORES . . . . .	..	800	1,500	1,500
A. 5.—OTHER CHARGES	1,60,105	17,200	82,600	16,400
TOTAL—SURVEYOR GENERAL'S OFFICE	2,91,758	1,46,000	2,43,800	1,83,400
B.—MAP PUBLICATION OFFICES :				
B. 1.—PAY OF OFFICERS	64,488	67,200	84,300	89,200
{ Non-voted				
{ Voted	1,09,617	1,00,500	1,22,800	1,23,300
B. 2.—PAY OF ESTABLISHMENTS	4,39,146	4,51,800	4,82,800	5,01,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	6,707	2,200	4,800	5,500
{ Non-voted				
{ Voted	83,052	58,000	2,02,700	1,31,200
B. 4.—PURCHASE OF STORES . . . . .	..	59,200	1,85,500	92,000
B. 5.—OTHER CHARGES	4,87,617	1,05,000	2,71,600	2,16,300
TOTAL—MAP PUBLICATION OFFICES	11,90,827	8,43,900	13,54,500	11,59,300

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—SURVEY PARTIES—GENERAL :				
C. 1.—PAY OF OFFICERS	{ Non-voted 1,57,961	2,88,300	2,35,000	2,15,400
	{ Voted 3,47,929	3,90,300	3,50,500	3,96,200
C. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 16,302	2,18,000	4,24,000	3,31,500
	{ Voted 10,34,070	10,65,600	11,29,000	11,68,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 18,020	23,100	16,900	20,100
	{ Voted 3,41,446	3,28,300	4,56,700	5,05,500
C. 4.—PURCHASE OF STORES	..	8,00,000	14,41,100	11,76,800
C. 5.—OTHER CHARGES	{ Non-voted		300	
	{ Voted 15,90,948	7,86,500	12,56,500	12,76,300
TOTAL—SURVEY PARTIES—GENERAL	35,06,682	39,00,100	53,10,000	50,90,300
D.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—60,52,428	—33,98,000	—98,02,300	—1,16,07,000
E.—CHARGES IN ENGLAND :				
E. 1.—SECRETARY OF STATE :				
E. 1 (1)—FAMILY ALLOTMENTS OF PAY OF OFFICERS :	..	..	2,000	..
E. 1 (2)—MISCELLANEOUS	133	1,000	1,000	1,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1)—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC.	{ Non-voted 31,438	56,000	37,000	70,000
	{ Voted 4,034	6,000	11,000	3,000
E. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	13,983	14,000	11,000	8,000
E. 2 (3)—STORES	61,937	8,00,000	5,33,000	5,34,000
E. 2 (4)—OTHER CHARGES	898	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	1,12,473	8,78,000	5,96,000	6,17,000
F.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted 79	..	..	..
	{ Voted 115	..	1,000	..
TOTAL	—9,50,494	23,70,000	—22,97,000	—45,57,000
<i>Non-voted</i>	<i>3,54,198</i>	<i>7,15,000</i>	<i>8,62,000</i>	<i>7,86,000</i>
<i>Voted</i>	<i>—13,04,692</i>	<i>16,55,000</i>	<i>—31,59,000</i>	<i>—53,43,000</i>

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Surveyor General	42,200	42,300
1	1	Director, Map Publication	28,000	28,600
15	14	Superintendents	2,13,300	2,14,000
—	—	Special pay to Director, Map Publication.	..	3,000
—	34	Additional Officers	2,47,700	2,64,600
4	4	Directors	1,05,900	1,03,600
3	—	Assistant Superintendents	17,100	..
53	56	Other Gazetted Officers	2,28,100	2,08,400
—	—	Leave Salary	43,400	34,700
—	—	Deduct—Recoveries on account of family allotment	—13,000	—8,000
76	110	TOTAL	9,12,700	8,91,200
PAY OF ESTABLISHMENTS :				
616	573	Sub-Assistant Superintendents, draftsmen, clerks, etc.	7,28,700	7,45,500
—	—	Fluctuating Establishment	57,300	87,000
—	—	Temporary Establishment	6,41,100	7,95,400
—	104	Additional Establishment	2,24,300	3,68,300
289	255	Inferior Establishment	73,500	64,900
—	—	Leave Salary	1,05,400	1,09,200
—	—	Deduct—Probable Savings	—44,000	—87,000
905	939	TOTAL	17,86,300	20,83,300

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Sale of maps, etc.	3,53,766	1,46,000	7,66,000	3,01,000
Gross cost	—9,50,494	23,70,000	—22,97,000	—45,57,000
Receipts	3,58,766	1,46,000	7,66,000	3,01,000
Net cost	—12,09,260	22,24,000	—30,63,000	—48,58,000

DEMAND No. 37.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Ninety-seven Thousand Rupees.

Non-voted : Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	16,123	15,200	15,700	16,000
{ Voted	11,906	18,600	20,000	6,800
A. 2.—PAY OF ESTABLISHMENTS	15,404	15,600	20,000	14,900
A. 3.—OTHER CHARGES				
{ <i>Non-voted</i>	1,108	1,800	1,300	2,000
{ Voted	25,472	29,800	40,600	10,600
TOTAL	70,013	81,000	97,600	50,100
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK				
	430	..	4,400	..
C.—CENTRAL QUININE OFFICE :				
C. 1.—PAY OF OFFICERS	..	..	..	15,800
C. 2.—PAY OF ESTABLISHMENTS	..	..	..	7,600
C. 3.—OTHER CHARGES	..	..	..	31,700
TOTAL—CENTRAL QUININE OFFICE	..	..	..	54,900
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES.	4,667	5,000	5,000	5,000
D. 2.—OTHER CHARGES	3,777	5,000	4,000	5,000
TOTAL—CHARGES IN ENGLAND	8,444	10,000	9,000	10,000
E.—LOSS OR GAIN BY EXCHANGE				
	16	..	..	..
TOTAL	78,963	91,000	1,11,000	1,15,000
<i>Non-voted</i>	17,231	17,000	17,000	18,000
Voted	61,672	74,000	94,000	97,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Curator	15,200	16,000
1	1	Systematic Assistant	6,000	6,000
1	—	Central Quinine Officer	12,000	..
—	—	Duty allowance to Principal Quinine Officer . . . . .	..	12,000
—	1	Superintendent . . . . .	..	3,600
—	—	Special pay of the Superintendent, Royal Botanical Gardens	600	600
3	3	TOTAL	33,800	38,200
PAY OF ESTABLISHMENTS :				
11	11	Ministerial establishment	11,200	11,000
13	15	Inferior establishment	3,400	3,600
—	21	Additional establishment . . . . .	..	7,600
—	—	Temporary establishment	700	..
—	—	Leave salary	300	300
24	47	TOTAL	15,600	22,500

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45
	Rs.	Rs.	Rs.	Rs.
Sale of quinine	53,449	20,000	1,00,000	1,00,000
Gross Cost	78,903	91,000	1,11,000	1,15,000
Receipts	53,449	20,000	1,00,000	1,00,000
Net cost	25,454	71,000	11,000	15,000

DEMAND No. 38.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Seventy-six Thousand Rupees.

Non-voted : Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ Non-voted	35,066	32,400	32,400	32,400
{ Voted .	31,475	32,600	32,500	33,200
B.—PAY OF ESTABLISHMENTS	47,909	51,700	50,000	51,100
C.—OTHER CHARGES				
{ Non-voted	3,231	2,600	2,600	2,600
{ Voted .	84,858	27,700	52,500	81,700
D.—CHARGES IN ENGLAND— SECRETARY OF STATE FOR INDIA :				
MISCELLANEOUS	2,000	4,000	12,000	10,000
E.—LOSS OR GAIN BY EX- CHANGE	4	..	..	..
TOTAL	2,04,543	1,51,000	1,82,000	2,11,000
<i>Non-voted</i>	<i>38,297</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
Voted	1,66,246	1,16,000	1,47,000	1,76,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	21,000	21,000
4	4	Assistant Superintendents	32,600	33,200
1	1	Anthropologist	11,400	11,400
<hr/>	<hr/>		<hr/>	<hr/>
6	6	TOTAL .	65,000	65,600
<hr/>	<hr/>		<hr/>	<hr/>
PAY OF ESTABLISHMENTS :				
37	37	Ministerial establishment	42,100	40,600
25	25	Inferior establishment	5,200	5,200
8	—	Temporary establishment	3,900	4,800
—	—	Leave salary	500	500
<hr/>	<hr/>		<hr/>	<hr/>
70	62	TOTAL .	51,700	51,100
<hr/>	<hr/>		<hr/>	<hr/>

Note.—Budget includes Rs. $\frac{1}{2}$ lakh for the repair and reconstruction of the Library and collections of the Zoological Survey, Benares Cantt., damaged by floods, (Approved by the S. F. C. on the 19th February, 1944.)

DEMAND No. 39.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Thirty-eight Lakhs and Fourteen Thousand Rupees.

Non-voted : One Lakh and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—PAY OF OFFICERS { Non-voted	1,19,428	1,43,000	1,62,000	1,30,000
{ Voted	1,90,920	2,07,800	2,48,000	2,51,700
B.—PAY OF ESTABLISHMENTS	66,087	70,900	1,85,000	1,99,000
C.—ALLOWANCES, HONORARIA, ETC.	27,013	27,000	23,000	25,000
{ Non-voted	96,161	93,800	1,09,000	1,29,000
{ Voted	65,718	65,000	85,000	80,000
D.—OTHER CHARGES				
E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-16,199	-18,500	-20,000	-54,700
F.—UTILIZATION BRANCH:				
F. 1.—LEAD-ZINC ORE OPERA- TIONS AT ZAWAR:				
F. 1 (1)—PAY OF OFFICERS	44,400	81,600	1,03,000	61,200
F. 1 (2)—PAY OF ESTAB- LISHMENTS	31,263	85,200	38,000	30,000
F. 1 (3)—ALLOWANCES, HO- NORARIA, ETC.	7,924	42,000	30,000	10,000
F. 1 (4)—OTHER CHARGES	5,15,806	4,55,200	4,55,000	2,98,800
TOTAL—LEAD-ZINC ORE OPERATIONS ETC.	5,99,393	6,84,000	6,28,000	4,00,000
F. 2.—SULPHUR OPERATIONS IN BALUCHISTAN (KOH-I- SULTAN AND SANNI):				
F. 2 (1)—PAY OF OFFICERS	5,564	29,100	41,100	26,600
F. 2 (2)—PAY OF ESTAB- LISHMENTS	15,720	39,500	56,300	70,000
F. 2 (3)—ALLOWANCES, HO- NORARIA, ETC.	12,488	19,400	44,700	50,200
F. 2 (4)—OTHER CHARGES	6,28,179	26,07,500	21,22,900	17,06,000
TOTAL—SULPHUR OPERATIONS, ETC.	6,61,951	26,95,500	22,65,000	18,52,800
F. 3.—GOVERNMENT MICA MINES, MAHESRI:				
F. 3 (1)—PAY OF OFFICERS . . . . .	..	..	..	19,600
F. 3 (2)—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	97,000
F. 3 (4)—OTHER CHARGES . . . . .	..	..	..	7,83,400
TOTAL—GOVERNMENT MICA MINES, MAHESRI . . . . .	..	..	..	9,00,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—UTILIZATION BRANCH—<i>conold.</i>				
F. 4.—STORES AND PURCHASE SECTION:				
F. 4 (1).—PAY OF OFFICERS.	35,570	66,600	37,800	33,600
F. 4 (2).—PAY OF ESTABLISHMENTS.	10,723	3,400	35,000	36,600
F. 4 (3).—OTHER CHARGES.	2,18,720	98,000	83,200	85,500
F. 4 (4). DEDUCT—AMOUNT RECOVERABLE FROM JOINT MICA MISSION.	..	..	..	-1,34,500
TOTAL—STORES AND PURCHASE SECTION	2,65,013	1,68,000	1,56,000	21,200
F. 5.—OTHER PROJECTS:				
F. 5 (1).—OPERATIONS FOR BERYL AND OTHER RARE MINERALS AND STONES	5,000	1,00,000	1,25,000	10,000
F. 5 (2).—OPERATIONS FOR WOLFRAM	23,040	25,000		
F. 5 (3).—OPERATIONS FOR COPPER ORE	..	25,000		
F. 5 (4).—OPERATIONS FOR TIN ORE	5,070	7,500		
TOTAL—OTHER PROJECTS	33,110	1,57,500	1,25,000	10,000
TOTAL—UTILIZATION BRANCH	15,59,467	36,85,000	31,72,000	31,84,000
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1.—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES { Non-voted	21,478	19,000	18,000	11,000
{ Voted	6,400	7,000	7,000	5,000
G. 2.—STORES	..	..	..	20,000
G. 3.—OTHER CHARGES	1,462	..	..	..
TOTAL—CHARGES IN ENGLAND	29,340	26,000	25,000	36,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	38	..	..	..
{ Voted	15	..	..	..
TOTAL	21,43,988	43,00,000	39,94,000	39,80,000
Non-voted	1,67,357	1,89,000	2,03,000	1,66,000
Voted	19,76,031	41,11,000	37,88,000	38,14,000

ANNEXURE.**Details of Provision under Pay of Officers and Pay of Establishments.**

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	36,000	36,000
4	4	Superintending Geologists	54,000	76,600
22	22	Geologists and Assistant Geologists	1,79,000	1,69,900
39	37	Additional Officers	2,82,200	2,60,200
1	1	Chemist	5,500	5,800
—	—	Probable Savings	—28,600	—25,800
67	65	TOTAL	5,28,100	5,22,700
PAY OF ESTABLISHMENTS :				
43	43	Museum and ministerial establishment	52,600	53,400
31	31	Inferior establishment	7,200	6,800
55	247	Additional establishment	1,40,700	3,84,600
—	—	Leave salary	1,500	1,500
—	—	Probable savings	—3,000	—13,700
129	321	TOTAL	1,99,000	4,32,600

RECEIPTS

	Actuals, 1:42-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.	Rs.
Sale of Stores	12,592	18,000	18,000	18,000
Receipts of the Utilization Branch	8,37,934	33,00,000	33,00,000	38,85,000
TOTAL	8,50,526	33,18,000	33,18,000	39,03,000

DEMAND No. 40

MINES

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: Two Lakhs and Seventy-one Thousand Rupees.

Non-voted: One Lakh and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	85,368	86,400	77,000	87,000
{ Voted	49,099	54,500	54,500	1,08,900
B.—PAY OF ESTABLISHMENTS	50,523	58,300	56,000	75,400
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	9,897	9,600	10,000	11,000
{ Voted	25,636	33,200	34,000	59,700
D.—OTHER CHARGES	21,994	25,000	25,500	27,000
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	11,625	12,000	11,000	12,000
F.—LOSS OR GAIN BY EXCHANGE.	22	..	..	..
TOTAL	2,54,164	2,79,000	2,68,000	3,81,000
<i>Non-voted</i>	<i>1,06,912</i>	<i>1,03,000</i>	<i>98,000</i>	<i>1,10,000</i>
<i>Voted</i>	<i>1,47,252</i>	<i>1,71,000</i>	<i>1,70,000</i>	<i>2,71,000</i>

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Inspector	30,000	30,000
1	1	Deputy Chief Inspector	20,400	21,000
10	10	Inspectors, Junior Inspectors and Assistant Inspectors	89,500	{ 91,200 2,000
1	1	Additional Officer	3,000	3,100
—	5	Additional Officers for Welfare Staff	—	48,600
—	—	Probable Savings	-2,000	..
<u>13</u>	<u>18</u>	TOTAL	<u>1,40,900</u>	<u>1,95,900</u>
PAY OF ESTABLISHMENTS :				
35	35	Ministerial establishment	47,400	47,400
25	25	Inferior establishment	4,600	5,100
10	10	Additional establishment	6,300	9,700
—	6	Additional establishment for food inspectorate . . . . .	..	13,200
—	—	Leave salary	1,000	1,000
—	—	Probable savings	-1,000	-1,000
<u>70</u>	<u>76</u>	TOTAL	<u>58,300</u>	<u>75,400</u>

RECEIPTS

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
Examination Fees, etc.	13,246	12,000	12,600	12,600

DEMAND No. 41
ARCHÆOLOGY

ESTIMATE of the Amount required in the year ending 31 March 1945 for Expenditure in respect of ARCHÆOLOGY.

Voted : Ten Lakhs and Eighty-five Thousand Rupees.

Non-voted : Twenty-six Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	54,385	42,300	41,900	24,000
{ Voted	1,09,655	1,31,600	1,35,100	1,31,400
B.—PAY OF ESTABLISHMENTS	1,83,387	1,85,000	1,84,000	1,79,800
C.—ALLOWANCES, { Non-voted	5,656	5,700	5,100	2,000
{ Voted	62,962	62,200	62,200	65,700
D.—OTHER CHARGES	54,557	52,600	53,000	52,700
E.—CONSERVATION OF ANCIENT MONUMENTS	5,53,615	5,19,300	6,19,400	5,09,400
F.—ARCHÆOLOGICAL EXPLORA- TIONS	39,963	39,700	39,700	36,100
G.—CENTRAL ARCHÆOLOGICAL MUSEUMS:				
G. 1.—PAY OF OFFICERS	13,796	13,900	15,400	14,700
G. 2.—PAY OF ESTABLISH- MENTS	43,610	43,600	43,600	43,600
G. 3.—OTHER CHARGES	21,875	24,700	24,700	27,700
TOTAL—CENTRAL ARCHÆOLOGICAL MUSEUMS	79,281	82,200	83,700	86,000
H.—WORKS	6,604	12,400	8,900	8,900
I.—CHARGES IN ENGLAND : HIGH COMMISSIONER FOR INDIA :				
1. 1.—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	1,000	..	3,000	5,000
1. 2.—APPOINTMENT TO INDIAN SERVICES	..	..	4,000	..
1. 3.—OTHER CHARGES	2,824	24,000	10,000	10,000
TOTAL—CHARGES IN ENGLAND	3,824	24,000	17,000	15,000
J.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	11,53,886	11,57,000	12,50,000	11,11,000
Non-voted	60,041	48,000	47,000	26,000
Voted	10,93,845	11,09,000	12,03,000	10,85,000

ANNEXURE

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director-General	27,000	18,000
1	1	Deputy Director-General	15,000	15,500
12	12	Superintendents and Assistant Superintendents	1,04,400	1,00,900
1	1	Archaeological Chemist	7,100	4,000
2	2	Epigraphist	13,800	11,900
2	2	Other Officers	14,900	15,100
1	1	Officer on Special duty	3,600	3,700
—	—	Leave salary	2,000	1,000
20	20	TOTAL	1,87,800	1,70,100
PAY OF ESTABLISHMENTS :				
176	164	Ministerial establishment and staff at museums	1,98,500	1,91,900
147	146	Inferior establishment	28,600	28,400
2	—	Temporary establishment	100	200
2	2	Additional temporary establishment	1,100	1,100
—	—	Leave salary	3,100	2,800
—	—	Probable savings	—2,800	—1,000
327	312	TOTAL	2,28,600	2,23,400

RECEIPTS

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
Archaeological receipts	51,996	46,000	46,000	45,300

Note—Budget includes Rs. 30,000 for special repairs to Maharaja Ranjit Singh's Samadh and Baradari.

DEMAND No. 42.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Twenty-six Lakhs and Thirty-nine Thousand Rupees.

Non-voted : Sixty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Est mate, 1943-44.	Budget Estimate, 1944-45.
	Rs	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	58,578	60,300	60,300	46,000
{ Voted	2,71,821	2,83,100	2,76,400	3,05,300
A. 2.—PAY OF ESTABLISH- MENTS	5,74,895	6,24,800	5,28,500	5,67,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	6,715	4,700	4,700	5,000
{ Voted	1,84,558	1,88,200	2,08,200	2,19,900
A. 4.—OTHER CHARGES	3,39,297	4,06,700	4,06,700	4,21,400
A. 5.—DEDUCT—RECOVER- IES FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	..	..	..	..
TOTAL—HEADQUARTERS OFFICE, ETC.	14,35,864	15,67,800	14,84,800	15,65,400
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)	9,80,000	10,40,000	10,40,000	10,40,200
C.—SCHEME OF AGRICULTURAL METEOROLOGY:				
C. 1.—PAY OF OFFICERS	13,484	15,400	15,400	16,200
C. 2.—PAY OF ESTABLISH- MENTS	6,882	8,300	8,300	7,100
C. 3.—OTHER CHARGES	9,031	7,500	7,500	10,100
TOTAL—SCHEME OF AGRICULTURAL METEOROLOGY	29,397	31,200	31,200	33,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—METEOROLOGICAL FACILITIES				
FOR DEFENCE SERVICES :				
D. 1.—PAY OF OFFICERS	81,395	3,77,000	2,10,000	2,62,000
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	8,32,000	4,27,000	6,01,000
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,172	2,03,000	1,40,000	2,25,000
D. 4.—WEATHER TELE- GRAMS AND OTHER CHARGES	2,50,507	54,27,000	16,50,000	27,25,000
D. 5.—CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA :				
D. 5. (1)—STORES . . . . .	..	1,23,000	70,000	12,000
D. 6.— <i>DEDUCT</i> —AMOUNTS RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-3,19,398	-69,62,000	-24,97,000	..
TOTAL—METEOROLOGICAL FACILITIES FOR DEFENCE SERVICES	20,676	..	..	38,25,000
E.—CHARGES IN ENGLAND :				
HIGH COMMISSIONER FOR INDIA :				
E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES :	2,133	2,000	2,000	9,000
E. 2.—FAMILY ALLOT- MENTS OF PAY OF OFFICERS :				
{ Non-voted	5,760	3,000	3,000	1,000
{ Voted	6,400	6,000	6,000	6,000
E. 3.—STORES	46,305	40,000	40,000	40,000
E. 4.—OTHER CHARGES	3,845	4,000	4,000	5,000
TOTAL—CHARGES IN ENGLAND	64,443	55,000	55,000	61,000
Non-voted	7,893	5,000	5,000	10,000
Voted	56,550	50,000	50,000	-51,000
F.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted	12	..	..	..
{ Voted	97	..	..	..
TOTAL	109	..	..	..
G.—<i>DEDUCT</i>—AMOUNTS RECOVER- ED FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC.				
TOTAL	25,30,489	26,94,000	26,11,000	27,00,000
Non-voted	73,198	70,000	70,000	61,000
Voted	24,57,291	26,24,000	25,41,000	26,39,000
				-38,25,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.			
PAY OF OFFICERS :				
1	1	Director General of Observatories	23,800	23,500
3	3	Superintending Meteorologists	54,000	54,000
13	12	Meteorologists	1,61,300	1,56,000
—	1	Meteorologist . . . . .	..	4,200
21	18	Assistant Meteorologists	87,000	98,600
—	2	Assistant Meteorologists . . . . .	..	7,400
—	2	Other Officers	10,800	4,900
—	—	Leave salary	10,500	6,000
—	—	Probable savings	—4,000	—5,000
2	2	Agricultural Meteorologist and Assistant Agricultural Meteorologist	15,400	16,200
133	116	Additional Officers—Defence Services	3,77,000	2,62,000
<u>173</u>	<u>157</u>	Total	<u>7,35,800</u>	<u>6,29,500</u>
PAY OF ESTABLISHMENTS :				
492	514	Ministerial establishments of Headquarters offices and observatories	5,69,900	{ 4,55,300 23,100
177	176	Inferior establishment	45,300	44,400
—	—	Temporary establishment	8,40,300	{ 700 6,50,500
—	—	Leave salary	24,600	18,900
—	—	Probable savings	—15,000	—17,000
<u>669</u>	<u>690</u>	TOTAL	<u>14,65,100</u>	<u>11,75,900</u>

DEMAND No. 43

OTHER SCIENTIFIC DEPARTMENTS

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Seven Lakhs and Fifty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	33,280	38,000	40,000	42,000
A. 2.—DEDUCT—RECOVERIES	—8,000	—8,000	—8,000	—8,000
TOTAL	25,280	30,000	32,000	34,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES	2,83,500	4,98,000	3,07,000	7,15,000
C.—CHARGES IN ENGLAND—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	3,780	4,000	5,000	5,000
D.—LOSS OR GAIN BY EXCHANGE	6	..	..	..
TOTAL	3,12,566	5,32,000	3,44,000	7,54,000

NOTE.—Budget includes recurring and non-recurring grants of Rs. 1,30,000 to the Indian Institute of Science, Bangalore, for Department of Metallurgy.

DEMAND No. 44

EDUCATION

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with EDUCATION.

Voted : Seventeen Lakhs and Seventy-six Thousand Rupees.

Non-voted : One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS TO UNIVERSITIES .	6,35,000	6,85,000	6,85,000	7,18,500
B.—GRANTS TO SECONDARY AND PRIMARY SCHOOLS	20,610	25,800	25,800	84,100
C.—MISCELLANEOUS CHARGES:				
{ Non-voted	138	1,000	1,000	1,000
{ Voted	6,399	9,400	9,100	3,14,400
D.—SPECIAL—DELHI POLYTECH- NIC:				
D. 1.—PAY OF OFFICERS	20,065	21,900	34,400	38,900
D. 2.—PAY OF ESTABLISH- MENTS	61,343	1,52,200	1,00,000	1,41,100
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,950	2,000	2,000	9,000
D. 4.—OTHER CHARGES	3,30,298	3,15,700	2,97,700	4,64,000
TOTAL—SPECIAL—DELHI POLY- TECHNIC	4,13,656	4,91,800	4,34,100	6,53,000
E.—GENERAL:				
E. 1.—INSPECTION:				
E.—1. (1).—PAY OF OFFICERS	949	..	..	..
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	4,800	5,000	5,000	5,000
F. 2.—ALLOWANCES AND FEES TO SCHOLARS	4,503	5,000	5,000	1,000
TOTAL—CHARGES IN ENGLAND	9,303	10,000	10,000	6,000
G.—LOSS OR GAIN BY EXCHANGE	16	..	..	..
TOTAL	10,86,071	12,23,000	11,85,000	17,77,000
Non-voted	138	1,000	1,000	1,000
Voted	10,85,933	12,22,000	11,84,000	17,76,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Principal	13,300	18,700
1	1	Vice Principal	7,600	7,800
—	1	Head of Commerce Department . . . . .	..	5,000
—	1	Registrar . . . . .	..	3,900
—	—	Leave salary	1,000	3,500
2	4	TOTAL	21,900	38,900
PAY OF ESTABLISHMENTS :				
126	64	Teachers	1,38,000	96,800
39	37	Clerks and servants	13,200	30,900
—	—	Leave salary	1,000	1,000
165	101	TOTAL	1,52,200	1,41,100

NOTE.—Budget includes the following grants :—

	Rs.
(i) Lady Irwin College for Women	60,000
(ii) Building grants to Lady Irwin and Harcourt Butler Schools	50,000
(iii) Scholarships to Scheduled Castes Students	3,00,000

A sum of Rs. 1,62,000 has also been included in the Budget for purchase of additional buildings for the Delhi Polytechnic.

(iii) has been approved by the Standing Finance Committee on 20-11-43.

DEMAND No. 45.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Fifteen Lakhs and Ninety-three Thousand Rupees.

Non-voted : Three Lakhs and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE.				
A. 1.—HEADQUARTERS ESTAB- LISHMENT:				
A. 1 (1).—PAY OF OFFICERS.				
{ Non-voted	2,59,369	3,09,300	2,48,000	1,93,800
{ Voted	2,69,221	3,42,600	2,12,000	2,52,200
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,31,406	5,90,900	4,40,000	3,65,600
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.				
{ Non-voted	23,803	22,000	20,000	22,000
{ Voted	84,187	1,00,100	1,05,000	95,900
A. 1 (4).—OTHER CHARGES				
{ Non-voted . . . . .	..	2,000	..	1,000
{ Voted	1,16,564	1,12,000	1,08,600	1,10,000
A. 1 (5).—DEDUCT—EXPENDI- TURE CHARGED TO PUBLIC HEALTH	—77,500	—1,02,700	—1,02,700	—1,87,200
A. 1 (6).—DEDUCT— RECOVERIES FROM DEFENCE SERVICES				
{ Non-voted	—83,478	—64,300	—65,100	—25,000
{ Voted	—5,87,110	—7,93,200	—4,49,800	—71,200
TOTAL—HEADQUARTERS ESTABLISHMENT	4,31,462	5,18,700	5,16,000	7,62,100
A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY:				
A. 2 (1).—PAY OF OFFICERS	18,540	20,100	29,000	31,900
A. 2 (2).—PAY OF ESTABLISH- MENTS	26,300	37,900	35,000	36,500
A. 2 (3).—OTHER CHARGES	26,943	42,900	30,300	52,700
A. 2 (4).—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES	..	—18,900	—28,500	—30,600
TOTAL—BIO-CHEMICAL STANDARDIZA- TION LABORATORY	71,783	82,000	65,800	90,500
A. 3.—MEDICAL RESEARCH:				
A. 3 (1).—PAY OF OFFICERS				
{ Non-voted	5,471	..	..	..
{ Voted	12,524	3,000	..	3,000
A. 3 (2).—OTHER CHARGES				
{ Non-voted	14	..	2,400	800
{ Voted	1,005	..	..	..
TOTAL—MEDICAL RESEARCH	19,014	3,000	2,400	3,800

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—conold.				
A. 4.—DRUGS TECHNICAL ADVISORY BOARD :				
A. 4 (1).—PAY OF OFFICERS	1,859	1,800	1,800	1,800
A. 4 (2).—PAY OF ESTAB- LISHMENTS	838	2,000	2,100	2,500
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	1,722	5,200	5,000	5,200
A. 4 (4).—OTHER CHARGES	..	2,000	..	2,000
A. 4 (5).—ALLOWANCES TO DRUGS CONSULTA- TIVE COMMITTEE. . . . .	..	1,000	..	1,000
TOTAL—DRUGS TECHNICAL ADVISORY BOARD.	4,419	12,000	8,900	12,500
TOTAL—MEDICAL ESTABLISHMENT— SUPERINTENDENCE	5,26,678	6,15,700	5,93,100	8,68,900
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS :				
B. 1.—PAY OF OFFI- CERS				
{ Non-voted	36,539	39,000	51,000	58,900
{ Voted	8,762	6,700	8,600	10,400
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	1,100
B. 3.—OTHER { Non-voted	7,733	5,000	5,900	6,500
{ Voted	4,176	4,700	4,300	4,100
TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS	57,210	55,400	69,800	81,000
C.—OTHER MEDICAL ESTABLISH- MENTS :				
C. 1.—IMPERIAL SEROLO- GIST :				
C. 1 (1).—PAY OF OFFI- CERS				
{ Non-voted . . . . .	..	..	20,600	26,200
{ Voted	16,702	14,500	15,000	16,000
C. 1 (2).—PAY OF ESTAB- LISHMENTS	12,264	12,200	12,300	12,400
C. 1 (3).—ALLOWANCES, HO- NORARIA, { Non-voted . . . . .	..	..	1,200	3,300
{ Voted	1,191	1,600	2,800	3,000
C. 1 (4).—OTHER CHARGES	6,899	7,100	9,000	9,000
TOTAL—IMPERIAL SEROLOGIST	37,056	35,400	60,900	70,400
C. 2.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	3,500	..	..
C. 3.—ALL INDIA MEDICAL COUNCIL . . . . .	..	16,500	11,000	..
TOTAL—OTHER MEDICAL ESTABLISH- MENTS	37,056	55,400	71,900	70,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943 44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS	10,125	9,900	9,500	9,600
D. 2.—OTHER CHARGES	27,822	20,800	21,400	22,400
D. 3.—GRANTS TO HOSPITALS	18,550	18,500	20,000	19,000
D. 4.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES	-15,026	-11,700	-11,800	-12,200
TOTAL—HOSPITALS AND DISPENSARIES	41,471	37,500	39,100	38,800
E.—GRANTS FOR MEDICAL PURPOSES				
	7,47,219	7,87,000	7,87,000	7,88,800
F.—MEDICAL SCHOOLS AND COLLEGES.				
F. 1.—PAY OF OFFICERS	..	9,600	9,600	11,400
F. 2.—PAY OF ESTABLISHMENTS	..	700	700	1,000
F. 3.—ALLOWANCES, HONORARIA, ETC.	..	6,000	4,800	5,400
F. 4.—OTHER CHARGES	..	7,700	7,000	8,300
TOTAL—MEDICAL SCHOOLS AND COLLEGES	..	24,000	22,100	26,100
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	25,403	23,000	32,000	24,000
{ Non-voted	10,251	11,000	17,000	11,000
{ Voted	..	..	..	..
G. 2.—FAMILY ALLOWMENTS OF PAY OF OFFICERS	819	1,000	5,000	4,000
{ Non-voted	..	5,000	5,000	..
{ Voted	..	..	..	..
G. 3.—OTHER CHARGES	1,044	1,000	1,000	1,000
TOTAL—CHARGES IN ENGLAND	37,517	46,000	60,000	40,000
Non-voted	26,222	29,000	37,000	28,000
Voted	11,295	17,000	23,000	12,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	44	..	..	..
{ Voted	20	..	..	..
TOTAL	14,47,215	16,21,000	16,43,000	19,14,000
Non-voted	2,70,717	3,42,000	3,21,000	3,21,000
Voted	11,76,498	12,79,000	13,22,000	15,93,000

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director-General, I.M.S.	42,000	42,000
1	1	Deputy Director-General	36,000	30,600
1	1	Assistant Director-General	25,200	25,800
—	1	Director, School of Nursing Administration	..	6,200
—	1	Sister Tutor	..	5,200
1	1	Director Biochemical Standardisation Laboratory	14,400	15,000
6	1	Officer Supervisor	54,000	11,000
3	4	Civil Surgeons	39,000	{ 40,000 18,900
2	3	Assistant Civil Surgeons	6,400	{ 6,700 2,800
1	4	Pharmacologist	5,300	15,800
1	1	Imperial Serologist	10,800	26,200
2	3	Assistants to Imperial Serologist	8,200	15,700
36	19	Additional Temporary Officers	4,40,700	{ 3,000 3,11,400
—	—	Leave salary	61,100	{ 17,700 27,800
—	—	Probable Savings	..	— 7,000
—	—	Deduct—Family allotment	—6,100	—4,200
55	41	TOTAL	7,37,000	6,10,600
PAY OF ESTABLISHMENTS :				
49	48	Ministerial establishment at Headquarters	77,600	79,100
28	28	Inferior establishment at Headquarters	6,200	6,200
28	43	Other establishment including laboratory and hospital establishment	37,200	{ 26,400 4,600
22	13	Other inferior establishment	4,600	3,900
538	298	Additional establishment	4,99,000	2,95,400
—	—	Leave salary	28,300	{ 7,100 12,000
—	—	Deduct.—Probable Savings	..	—6,000
665	430	TOTAL	6,52,900	4,28,700

DEMAND No. 46.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Sixteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted : Two Lakhs and Two Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENTS—HEADQUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	35,737	37,500	34,500	38,800
{ Non-voted				
{ Voted	20,666	27,200	25,900	65,600
A. 2.—OTHER CHARGES	3,138	3,000	2,000	2,000
{ Non-voted				
{ Voted	3,679	7,000	3,000	3,100
A. 3.—EXPENDITURE INITIALLY CHARGED TO MEDICAL SERVICES	77,500	1,02,700	1,02,700	1,87,200
TOTAL—PUBLIC HEALTH ESTABLISHMENTS, ETC.	1,40,720	1,77,400	1,68,100	2,96,700
B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
B. 1.—GENERAL:				
B. 1 (1).—PAY OF OFFICERS	90,951	1,04,600	1,06,000	1,10,400
B. 1 (2).—PAY OF ESTABLISHMENTS	41,304	54,100	52,600	55,000
B. 1 (3).—OTHER CHARGES	92,546	98,400	1,12,100	1,05,000
B. 1 (4).—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE	13,052	94,300	77,800	30,000
TOTAL—GENERAL	2,37,853	3,51,400	3,48,500	3,00,400
B. 2.—MANUFACTURE OF LIQUID BLOOD SERUM:				
B. 2 (1).—PAY OF ESTABLISHMENTS	28,096	..	50,900	55,100
B. 2 (2).—OTHER CHARGES	1,25,803	..	2,04,200	1,85,000
B. 2 (3).—DEDUCT-AMOUNT RECOVERED FROM DEFENCE SERVICES ESTIMATES	..	..	-2,55,100	-1,80,100
TOTAL—MANUFACTURE OF LIQUID BLOOD, ETC.	1,53,899	..	..	60,000
TOTAL—ALL INDIA INSTITUTE, ETC.	3,91,752	3,51,400	3,48,500	3,60,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—GRANTS FOR PUBLIC HEALTH PURPOSES	2,00,000	2,00,000	2,00,000	3,50,000
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
D. 1.—PORT HEALTH ESTABLISHMENTS INCLUDING AIR PORT QUARANTINE :				
D. 1 (1).—PAY OF OFFICERS	{ Non-voted 22,177 Voted 87,372	34,600 82,000	17,000 1,14,200	18,000 1,19,300
D. 1 (2).—PAY OF ESTABLISHMENTS .	55,680	64,900	63,000	67,700
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 7,991 Voted 50,141	12,000 52,000	6,000 62,800	5,000 67,600
D. 1 (4).—OTHER CHARGES	{ Non-voted 347 Voted 66,965	900 67,300	.. 74,500	.. 66,800
D. 1 (5).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	1,561	1,600	2,600	2,600
D. 1 (6).—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, PORT TRUSTS, ETC.	{ Non-voted -7,059 Voted -75,427	-14,900 -61,400	.. -77,800	-1,000 -79,900
TOTAL—PORT HEALTH ESTABLISHMENTS, ETC.	2,09,748	2,39,000	2,62,300	2,66,100
D. 2.—DERATISATION OF SHIPS :				
D. 2 (1).—PAY OF ESTABLISHMENTS .	6,736	6,900	6,900	7,100
D. 2 (2).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 873 Voted 6,291	400 4,100	.. 7,700	.. 7,100
D. 2 (3).—OTHER CHARGES	10,764	11,200	16,600	11,300
TOTAL—DERATISATION OF SHIPS .	24,664	22,600	31,200	25,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 3.—MALARIA INSTITUTE OF INDIA :				
D. 3 (1)—PAY OF OFFICERS.	{ Non-voted 32,757 Voted 14,314	33,100 15,300	30,600 14,400	33,100 15,400
D. 3 (2)—PAY OF ESTABLISHMENTS.	18,547	18,800	18,600	18,700
D. 3 (3)—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 7,373 Voted 2,364	7,400 3,900	7,000 4,500	7,300 5,300
D. 3 (4)—OTHER CHARGES	13,933	11,000	14,000	14,500
TOTAL—MALARIA INSTITUTE OF INDIA	89,288	89,500	89,100	94,300
TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	3,23,700	3,51,100	3,82,600	3,85,900
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E. 1.—PAY OF OFFICERS	{ Non-voted 35,043 Voted 48,283	37,800 53,100	45,700 41,300	67,800 14,400
E. 2.—PAY OF ESTABLISHMENTS.	81,738	88,100	85,100	88,200
E. 3.—ALLOWANCES, HONO- RARIA, ETC.	{ Non-voted 5,391 Voted 200	7,500 200	10,000 200	11,700 1,000
E. 4.—OTHER CHARGES	{ Non-voted 371 Voted 1,99,624	1,78,400	2,54,500	2,69,900
TOTAL—BACTERIOLOGICAL LABORA- TORIES, ETC.	3,70,450	3,65,100	4,36,800	4,53,000
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE FOR INDIA :				
F. 1 (1)—OTHER CHARGES	6,667	7,000	7,000	..
TOTAL—SECRETARY OF STATE FOR INDIA	6,667	7,000	7,000	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	Rs.	Rs.	Rs.	Rs.	
F.—CHARGES IN ENGLAND—concl'd.					
F. 2.—HIGH COMMISSIONER FOR INDIA :					
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY					
	{ Non-voted .	14,608	18,000	13,000	14,000
	{ Voted .	2,560	2,000	3,000	..
F. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS					
		16,000	16,000	13,000	16,000
F. 2 (3).—OTHER CHARGES					
		4,742	7,000	5,000	5,000
TOTAL—HIGH COMMISSIONER FOR INDIA					
		37,910	43,000	34,000	35,000
	Non-voted .	30,608	34,000	26,000	30,000
	Voted .	7,302	9,000	8,000	5,000
TOTAL—CHARGES IN ENGLAND					
		44,577	50,000	41,000	35,000
	Non-voted .	30,608	34,000	26,000	30,000
	Voted .	13,969	16,000	15,000	5,000
G.—LOSS OR GAIN BY EXCHANGE					
	{ Non-voted	53	..	..	..
	{ Voted .	26	..	..	..
TOTAL					
		14,71,278	14,95,000	15,77,000	18,81,000
	Non-voted	1,69,409	1,86,000	1,69,000	2,02,000
	Voted .	13,01,869	13,09,000	14,08,000	16,79,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Ra.	Ra.
PAY OF OFFICERS:				
1	1	Public Health Commissioner	34,700	35,900
2	2	Deputy and Assistant Public Health Commissioners	25,800	26,200
1	1	Director, Malaria Research Institute	33,000	33,000
1	1	Assistant Director, Malaria Research Institute	16,200	16,200
2	2	Entomologist and Assistant to Direc- tor	15,300	15,400
1	1	Director, Central Research Institute, Kasauli	26,400	25,200
5	4	Assistant Directors and Military Assistant Surgeon	64,500	57,000
7	6	Port Health officers	72,200	76,300
6	8	Other Officers at ports	28,800	35,700
11	11	Officers of the All-India Institute of Hygiene and Public Health	94,900	1,06,600
5	7	Additional Officers	26,800	63,400
—	—	Leave salary	6,700	11,000
—	—	Probable savings	—4,000	—3,000
—	—	Deduct— Family allotment	—16,100	—16,100
<u>42</u>	<u>44</u>	TOTAL	<u>4,25,200</u>	<u>4,82,800</u>
PAY OF ESTABLISHMENTS:				
158	158	Ministerial establishment and other superior establishment includ- ing laboratory and hospital establishment	1,53,800	1,54,900
156	142	Other inferior establishment	49,500	47,700
15	23	Temporary establishment	8,900	17,000
23	11	Additional establishment	22,000	72,200
—	—	Leave salary	2,600	3,000
—	—	Probable savings	—4,000	—3,000
<u>352</u>	<u>334</u>	TOTAL	<u>2,32,800</u>	<u>2,91,800</u>

NOTE.—The grant to the Indian Research Fund Association has been enhanced from Ra. 1,75,000 to Ra. 3,25,000 in the Budget to enable it to conduct experimental measures in connection with the causation, mode of spread and prevention of diseases primarily those of a communicable nature (Approved by S.F.C. on 19-2-44).

DEMAND No. 47.

AGRICULTURE.

X. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Twenty-eight Lakhs and Fifty-three Thousand Rupees.

Non-voted : One Crore, Thirty-six Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE :				
A. 1 (1).—PAY OF OFFICERS	37,219	46,900	43,400	41,100
A. 1 (2).—PAY OF ESTABLISHMENTS	69,904	70,300	67,900	66,200
A. 1 (3).—OTHER CHARGES	1,01,825	1,09,100	1,06,500	1,12,900
TOTAL—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	2,08,948	2,26,300	2,17,800	2,20,200
A. 2.—IMPERIAL DAIRY RESEARCH INSTITUTE :				
A. 2 (1).—PAY OF OFFICERS	25,765	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS	8,944	..	..	..
A. 2 (3).—OTHER CHARGES	18,434	..	..	..
TOTAL—IMPERIAL DAIRY RESEARCH INSTITUTE	53,143	..	..	..
TOTAL—SUPERINTENDENCE	2,62,091	2,26,300	2,17,800	2,20,200

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—SUBORDINATE AND EXPERT STAFF:				
B. 1.—EXPERT STAFF—HEAD-QUARTERS:				
B. 1 (1).—PAY OF OFFICERS	37,700 84,410	38,400 89,300	37,900 87,900	38,400 89,200
B. 1 (2).—PAY OF ESTABLISHMENTS	1,17,124	1,21,300	1,18,800	1,21,700
B. 1 (3).—OTHER CHARGES	3,134 1,07,619	3,600 1,10,600	3,100 1,13,400	3,600 1,36,500
TOTAL—EXPERT STAFF—HEAD-QUARTERS	3,49,987	3,63,200	3,61,100	3,89,400
B. 2.—SUGARCANE STATION, COIMBATORE:				
B. 2 (1).—PAY OF OFFICERS	5,553 18,414	22,200	23,300	22,200
B. 2 (2).—PAY OF ESTABLISHMENTS	31,449	32,300	31,700	32,400
B. 2 (3).—OTHER CHARGES	27,741	30,800	32,100	32,200
TOTAL—SUGARCANE STATION, COIMBATORE	83,157	86,300	87,100	86,800
B. 3.—LOCUST WARNING ORGANISATION:				
B. 3 (1).—PAY OF OFFICERS	11,328	7,500	18,900	10,800
B. 3 (2).—PAY OF ESTABLISHMENTS	47,392	19,000	65,000	28,900
B. 3 (3).—OTHER CHARGES	67,094	18,100	1,69,100	92,300
B. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	32,315	..	..	..
TOTAL—LOCUST WARNING ORGANISATION	1,58,129	44,600	2,53,000	1,32,000
TOTAL—SUBORDINATE AND EXPERT STAFF	5,91,273	4,94,100	7,01,200	6,08,200
C.—EXPERIMENTAL FARMS:				
C. 1.—PAY OF OFFICERS	8,240	9,300	8,200	8,600
C. 2.—PAY OF ESTABLISHMENTS	33,600	35,200	35,200	35,500
C. 3.—OTHER CHARGES	67,660	78,100	81,600	1,06,100
TOTAL—EXPERIMENTAL FARMS	1,09,500	1,22,600	1,25,000	1,50,200

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—AGRICULTURAL RESEARCH SCHEMES:				
D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	42,746	50,300	50,200	54,300
D. 2.—BOTANICAL SUB-STATION, PUSA	738	..	..	..
D. 3.—SUGARCANE SUB-STATION AT KARNAL	6,912	7,100	7,500	300
D. 4.—RESEARCH ON DISEASES OF SUGARCANE	22,294	24,000	18,000	1,200
D. 5.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE	5,233	5,600	3,300	200
D. 6.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA	17,937	18,700	18,700	16,300
D. 7.—WHEAT BREEDING SCHEME	6,613	6,900	7,100	7,200
D. 8.—TOBACCO BREEDING STATION, GUNTUR	13,483	400	23,500	900
D. 9.—RESEARCH ON INSECT PESTS OF SUGARCANE	26,804	21,700	21,700	1,200
D. 10.—SCHEME FOR RESEARCH ON STORAGE OF JOWAR	3,146	3,700	3,700	4,100
D. 11.—SCHEME FOR RESEARCH ON SUGARCANE PHYSIOLOGY	6,220	4,600	4,600	300
D. 12.—SCHEME FOR COLLECTION AND COLLATION OF DATA FOR ALL-INDIA SOIL SURVEY	2,206	43,800	40,900	32,100
D. 13.—SCHEME FOR DEVELOPMENT OF TYPE FUNGI	..	1,300	1,300	1,700
D. 14.—SCHEME FOR THE SURVEY OF ICERYA PURCHASE	..	..	10,500	14,200
D. 15.—SCHEME FOR CARRYING OUT A SURVEY OF POTATO GROWING AREAS	..	..	..	38,900
D. 16.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-1,54,332	-1,88,100	-2,11,000	-1,70,900
TOTAL—AGRICULTURAL RESEARCH SCHEMES	..	..	..	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
E.—AGRICULTURAL EDUCATION— DAIRY FARMS :				
E. 1.—PAY OF OFFICERS	12,348	..	..	..
E. 2.—PAY OF ESTABLISH- MENTS	46,012	..	..	..
E. 3.—OTHER CHARGES	1,32,429	..	..	..
TOTAL—AGRICULTURAL EDUCA- TION—DAIRY FARMS	1,90,789	..	..	..
F.—TRANSFER TO THE FUND FOR THE BENEFIT OF COTTON GROWERS	1,10,41,000	1,00,00,000	1,35,00,000	1,35,00,000
G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND :				
G. 1.—SHARE OF THE EXCISE DUTY ON SUGAR	11,79,000	13,02,000	11,70,000	13,02,000
G. 2.—OTHER GRANTS	90,000	91,000	91,000	93,000
TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND	12,69,000	13,93,000	12,61,000	13,95,000
H.—TRANSFER OF THE NET PROCEEDS OF THE SUGAR (TEMPORARY EXCISE) DUTY TO THE SUGAR (TEMPORARY EXCISE) FUND . . . . .	..	..	40,00,000	..
I.—GRANTS-IN-AID	3,58,420	4,56,000	4,96,000	5,00,000
J.—PAYMENT OF THE NET PRO- CEEDS OF CUSTOMS DUTY ON COFFEE TO THE INDIAN COFFEE MARKET EXPANSION BOARD	52,333	80,000	80,000	80,000
K.—OTHER CHARGES :				
K. 1.—INDIAN CENTRAL COTTON COMMITTEE :				
K. 1 (1).—PAY OF OFFICERS	31,200	33,200	33,100	33,200
K. 1 (2).—PAY OF ESTABLISH- MENTS	10,202	11,100	10,400	10,600
K. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	6,312	5,000	5,100	6,000
K. 1 (4).—DEDUCT—RECOVER- IES FROM THE COM- MITTEE	—46,080	—46,800	—46,100	—46,400
TOTAL—INDIAN CENTRAL COTTON COMMITTEE	1,634	2,500	2,500	3,400
K. 2.—FUMIGATION OF AMERICAN COTTON :				
K. 2 (1).—PAY OF ESTABLISH- MENTS	4,192	4,500	4,300	4,500
K. 2 (2).—OTHER CHARGES	3,854	3,000	2,200	1,500
TOTAL—FUMIGATION OF AMERICAN COTTON	8,046	7,500	6,500	6,000
TOTAL—OTHER CHARGES	9,680	10,000	9,000	9,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
L. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
<i>Non-voted</i>	4,800	5,000	5,000	5,000
<i>Voted</i>	4,000	4,000	4,000	4,000
L. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	4,773	..	5,000	..
L. 3.—STORES	5,380	..	2,000	..
L. 4.—APPOINTMENT TO INDIAN SERVICES	40	..	..	..
L. 5.—OTHER CHARGES	4,888	8,000	8,000	8,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	23,881	17,000	24,000	17,000
M.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i>	10	..	..	..
<i>Voted</i>	35	..	..	..
Total	1,39,08,012	1,27,99,000	2,04,14,000	1,64,80,000
<i>Non-voted</i>	1,11,44,530	1,01,27,000	1,36,26,000	1,36,27,000
<i>Voted</i>	27,63,482	26,72,000	67,88,000	28,53,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
1943-44.	1944-45.			
PAY OF OFFICERS :				
1	1	Director, I. A. R. I.	25,500	24,000
2	2	Officers of the I. A. R. I.	12,400	{ 5,400 7,200
1	1	Statistician	4,100	4,300
1	1	Agricultural Chemist	6,500	6,800
2	3	Assistant Chemist and Bacterio- logist	8,500	9,000
1	1	Imperial Mycologist	9,400	9,700
2	2	Assistant Mycologists	8,300	10,500
2	2	Imperial Entomologists	30,600	30,600
2	2	Assistant Entomologists	7,800	7,800
2	6	Superintendent, Locust Entomo- logist and Assistant Locust Ento- mologist	7,300	{ 7,700 2,900
2	2	Imperial Economic Botanists	12,600	13,200
3	2	Assistant Economic Botanists	5,800	6,800
1	1	Superintendent, Botanical Sub- Station, Pusa	2,600	2,800
1	1	Imperial Agriculturist	21,600	21,600
2	2	Assistant Agriculturist and cattle superintendent	11,500	7,500
1	1	Sugarcane Expert	15,000	15,600
2	2	Other Sugarcane Officers	8,000	6,400
2	2	Superintendents, Karnal Farm	6,700	5,800
1	1	Secretary, Indian Central Cotton Committee	21,600	21,600
1	1	Assistant Secretary, Indian Central Cotton Committee	9,600	9,600
—	—	Leave salary	12,400	7,900
—	—	Probable savings		—1,000
31	36	TOTAL	2,47,800	2,43,500

PAY OF ESTABLISHMENTS :

54	54	Ministerial and executive establishment of the Imperial Agricultural Research Institute	57,000	54,500
134	134	Expert staff at headquarters	1,17,000	{ 1,17,400 1,300
26	26	Sugarcane establishment at Coimbatore	26,200	26,800
37	37	Locust Warning Organisation	18,700	19,300
116	93	Other establishments	63,200	61,600
8	8	Inferior establishment	1,700	1,700
—	—	Leave salary	3,000	3,900
—	—	Temporary establishment	11,700	{ 11,100 9,300
—	—	Probable savings	—4,800	—7,100
<u>375</u>	<u>352</u>	TOTAL	<u>2,93,700</u>	<u>2,99,800</u>

RECEIPTS.

Agricultural receipts	97,304	1,11,000	1,19,000	1,19,000
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NOTE—Budget includes a sum of Rs. 135 Lakhs for transfer to the Fund for the Benefit of Cotton growers and a sum of Rs. 80,000 for payment to the Indian Coffee Market Expansion Board.

DEMAND No. 48.
IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted : Thirteen Lakhs and Forty-two Thousand Rupees.

Non-voted : Thirteen Lakhs and Forty Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44 Rs.	Budget Estimate, 1944-45. Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	94,000	1,01,500	1,06,700	1,07,400
A. 2.—PAY OF ESTABLISHMENTS.	74,080	87,600	64,200	83,800
A. 3.—ALLOWANCES, HO. NORARIA, ETC.	1,01,691	1,13,500	1,07,000	1,18,200
A. 4.—OTHER CHARGES	7,591	10,500	8,600	10,500
A. 5.—DEDUCTIONS—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.	16,373	14,700	18,600	16,800
	1,020	1,000	1,700	3,100
	24,132	25,000	24,000	24,000
	—3,331	—3,800	—3,800	—3,800
TOTAL—ADMINISTRATION	3,15,566	3,50,000	3,27,000	3,60,000
B.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVATORS	2,17,403	1,00,000	..	1,00,000
C.—PAYMENT OF THE NET PROCEEDS OF THE CESS ON AGRICULTURAL PRODUCE TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.	12,87,828	11,80,000	11,43,000	12,16,000
D.—GRANT FOR THE IMPROVEMENT OF PRODUCTION AND MARKETING OF TOBACCO.	..	..	10,00,000	10,00,000
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
E. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,133	2,000	3,000	3,000
E. 2.—OTHER CHARGES	2,133	2,000	4,000	2,000
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	3,553	..	2,000	1,000
	7,819	4,000	9,000	6,000
F.—LOSS OR GAIN BY EXCHANGE.	2	..	..	..
	7	..	..	..
TOTAL	18,28,615	16,34,000	24,79,000	26,82,000
<i>Non-voted</i>	13,92,574	12,95,000	12,63,000	13,40,000
<i>Voted</i>	4,36,041	3,39,000	12,16,000	13,42,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Vice-Chairman	39,000	39,000
2	2	Agricultural and Animal Husbandry Commissioners	59,900	61,500
1	1	Secretary	23,200	24,400
2	2	Assistant Agricultural and Animal Husbandry Commissioners	21,400	22,200
3	3	Superintendents	27,300	27,800
—	—	Leave salary	26,100	21,800
—	—	Probable savings	—7,800	—5,500
<u>9</u>	<u>9</u>	TOTAL	<u>1,89,100</u>	<u>1,91,200</u>
PAY OF ESTABLISHMENTS :				
50	50	Ministerial establishment	1,14,000	1,17,000
2	5	Additional establishment	1,500	6,700
40	40	Inferior establishment	8,900	9,000
—	—	Leave salary	500	500
—	—	Probable savings	—11,400	—15,000
<u>92</u>	<u>95</u>	TOTAL	<u>1,13,500</u>	<u>1,18,200</u>

Note.—Budget includes a sum of Rs. 10 Lakhs for the Improvement of Production and Marketing of Tobacco (approved by S.F.C. on 31st July 1943) and Rs. 1 Lakh for Research Schemes financed from the Fund for Relief of Groundnut Cultivators.

DEMAND No. 49.
AGRICULTURAL MARKETING.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 in connection with the AGRICULTURAL MARKETING.

Voted : Four Lakhs and Fifteen Thousand Rupees.

Non-voted : Thirty six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFI. CERS	18,720	17,700	26,500	31,300
<i>Non-voted</i>				
<i>Voted</i>	1,19,864	1,60,500	1,18,000	1,29,800
A. 2.—PAY OF ESTABLISHMENTS	79,562	82,900	81,500	84,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,326	3,300	4,500	4,700
<i>Non-voted</i>				
<i>Voted</i>	31,090	34,300	40,600	37,300
A. 4.—OTHER CHARGES	22,797	16,000	20,000	18,000
TOTAL—ADMINISTRATION	2,76,359	3,14,700	2,91,100	3,05,600
B.—HEADQUARTERS WORK ON GRADE STANDARDS	16,065	22,200	21,700	14,700
C.—QUALITY CONTROL	35,865	67,100	69,200	69,700
D.—SCHEME FOR THE GRADING OF GUR AND BOORA :				
D. 1.—PAY OF ESTABLISHMENTS	562	..	..	..
D. 2.—OTHER CHARGES	38	..	..	..
D. 3.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-600	..	..	..
TOTAL—SCHEME FOR THE GRADING OF GUR AND BOORA	..	..	..	..
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKET-ING SCHEME	1,10,000	60,000	60,000	60,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	11,556	..	..	..
F. 2.—OTHER CHARGES	572	..	..	1,000
F. 3. STORES	3	..	..	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	12,131	..	..	1,000
G.—LOSS OR GAIN BY EXCHANGE	21	..	..	..
TOTAL	4,50,441	4,64,000	4,42,000	4,51,000
<i>Non-voted</i>	23,046	21,000	31,000	36,000
<i>Voted</i>	4,27,395	4,43,000	4,11,000	4,15,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Deputy Agricultural Marketing Adviser	17,700	16,700
3	2	Senior Marketing Officers	38,400	24,000
1	1	Agricultural Marketing Adviser	21,600	31,300
3	4	Marketing Officers	24,800	32,500
15	15	Assistant Marketing Officers	64,000	57,400
1	1	Supervising Officer	5,800	6,100
1	1	Superintendent	5,900	6,100
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—2,000	—15,000
<u>25</u>	<u>25</u>	TOTAL	<u>1,78,200</u>	<u>1,61,100</u>
PAY OF ESTABLISHMENTS :				
65	65	Ministerial establishment	75,100	76,400
44	46	Inferior establishment	7,800	{ 7,800 300
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—1,000	—1,000
<u>109</u>	<u>111</u>	TOTAL	<u>82,900</u>	<u>84,500</u>

DEMAND NO. 50.
IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	1,05,254	1,18,400	1,02,700	1,11,400
A. 2.—PAY OF ESTABLISH- MENTS	84,271	89,500	85,900	88,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	15,818	16,300	21,700	23,000
A. 4.—OTHER CHARGES	64,917	69,100	69,000	68,100
TOTAL—ADMINISTRATION	2,70,260	2,93,300	2,79,300	2,90,700
B.—CAPITAL EXPENDITURE :				
B. 1.—PLANT AND BUILDINGS	8,797	10,000	10,000	8,000
B. 2.—LABORATORY EQUIP- MENT	1,698	4,000	4,000	3,000
TOTAL—CAPITAL EXPENDITURE	10,495	14,000	14,000	11,000
C.—RUNNING OF SUGAR FAC- TORY	52,951	60,000	60,000	70,000
D.—SUGAR CABLE SERVICE	3,391	3,700	3,700	3,300
E.—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :				
E. 1.—SUGAR RESEARCH AND TESTING STATION, BILARI	21,088	29,200	29,000	10,900
E. 2.—RESEARCH IN THE MANUFACTURE OF SUGAR CANDY	7,442	6,300	8,000	..
E. 3.—SCHEME FOR GRADING OF GUR AND RAB	2,698	3,100	2,500	300
E. 4.—SUGAR STORAGE SCHEME	1,838	6,000	5,100	400
E. 5.— DEDUCT —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—33,066	—44,600	—44,600	—11,600
TOTAL—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH . . . . .	..	..	..	..

* The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	9,200	10,000	6,000	7,000
F. 2.—OTHER CHARGES	870	..	1,000	2,000
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	10,070	10,000	7,000	9,000
G.—LOSS OR GAIN BY EXCHANGE	19	..	..	..
H.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND	-3,47,186	-3,81,000	-3,64,000	-3,84,000
TOTAL	..	..	..	..

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director	28,800	28,800
6	6	Professors and Assistant Professors	53,100	55,300
6	6	Other Gazetted Officers.	35,500	34,300
—	—	Leave salary	8,000	8,000
—	—	Probable savings	—7,000	—15,000
<u>13</u>	<u>13</u>	TOTAL	<u>1,18,400</u>	<u>1,11,400</u>

PAY OF ESTABLISHMENTS :				
27	27	Ministerial establishment	81,400	31,600
23	23	Inferior establishment	3,800	3,800
66	66	Subordinate technical establishment	40,400	40,000
17	16	Additional establishment	16,900	17,800
—	—	Leave salary	3,000	3,000
—	—	Probable savings	—6,000	—8,000
<u>133</u>	<u>132</u>	TOTAL	<u>89,500</u>	<u>88,200</u>

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Agricultural Receipts	38,447	91,000	91,000	93,000

DEMAND No. 51.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Twelve Lakhs and Forty-seven Thousand Rupees.

Non-voted : Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A. IMPERIAL INSTITUTE OF VETERINARY RESEARCH:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	17,825	19,800	19,800	19,800
{ Voted	1,99,201	2,23,500	1,99,700	2,18,700
A. 2.—PAY OF ESTABLISHMENTS	1,89,160	2,04,200	1,98,300	2,14,000
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	2,018	2,200	2,200	2,200
{ Voted	27,942	31,000	40,600	54,300
A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	2,18,933	2,41,700	2,99,200	3,62,300
A. 5.—CULTIVATION EXPENSES	52,818	53,000	57,200	63,000
A. 6.—MAINTENANCE OF POWER HOUSE	64,279	59,000	64,000	69,000
A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES	42,848	52,000	55,000	63,000
A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES	24,244	21,800	30,000	27,200
A. 9.—OTHER CHARGES	95,756	1,03,700	1,15,900	1,32,400
{ Non-voted	101			
{ Voted				
A. 10.—PAYMENT TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,450	18,100	18,100	18,100
TOTAL—IMPERIAL INSTITUTE OF VETERINARY RESEARCH	9,52,575	10,30,000	11,00,000	12,44,000
B.—CAPITAL EXPENDITURE :				
B. 1.—EXPENDITURE IN INDIA	694	..	..	..
B. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	812	..	..	..
B. 3.—DEDUCT—EXPENDITURE DEBITED TO THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-1,509	..	..	..
TOTAL—CAPITAL EXPENDITURE	-3	..	..	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C. —VETERINARY RESEARCH SCHEMES :				
C. 1.—INVESTIGATION OF TUBERCULOSIS AND JOHNNE'S DISEASE	22,780	29,700	29,000	32,500
C. 2.—RESEARCH IN WARBLE FLIES	4,405	..	..	..
C. 3.—RESEARCH INTO THE DISEASES OF POULTRY	12,010	9,900	9,900	..
C. 4.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	25,155	27,300	25,900	1,500
C. 5.—SCHEME FOR THE PREPARATION OF A CRITICAL MONOGRAPH ON RINDERPEST IN INDIA	1,693	..	..	..
C. 6.—SCHEME FOR THE SURVEY OF THE INCIDENCE OF HELMINTHIC INFECTION IN INDIA	4,260	7,300	7,300	7,500
C. 7.—SCHEME FOR RESEARCH INTO THE DAMAGE CAUSED BY TICKS TO HIDES AND SKINS	8,423	9,000	8,700	9,100
C. 8.—CRITICAL MONOGRAPH ON ANIMAL NUTRITION IN INDIA	3,237	..	..	..
C. 9.—ARTIFICIAL INSEMINATION IN ANIMALS IN INDIA	3,530	10,400	10,400	11,000
C. 10.—VETERINARY RESEARCH SCHEME BAG	9,678	..	..	..
C. 11.—SCHEME FOR THE VACCINATION OF CATTLE AGAINST FOOT AND MOUTH DISEASES	..	17,800	14,500	16,900
C. 12.—SCHEME FOR RESEARCH INTO THE CONTROL OF WARBLE FLY PEST BY PREVENTIVE AND DRESSING METHODS	..	21,600	16,600	4,200
C. 13.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA	2,800	..	..	1,000
C. 14.—SCHEME FOR POULTRY RESEARCH—VILLAGE EXTENSION	..	..	..	4,000
C. 15.—ALKALI TREATED STRAW FOR FEEDING CATTLE, HORSES AND MULES	..	..	..	8,800
C. 16.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-97,975	-1,33,000	-1,22,300	-96,500
TOTAL—VETERINARY RESEARCH SCHEMES	-4	..	..	..

	Actuals. 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D.1.—STORES	3,326	24,000	16,000	10,000
D.2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING { <i>Non-voted</i>	4,407	5,000	5,000	5,000
OVERSEAS PAY { <i>Voted</i>	14,000	15,000	14,000	15,000
D.3.—APPOINTMENT TO IN- DIAN SERVICES	80	..	..	..
D.4.—OTHER CHARGES	4,063	..	4,000	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	25,876	44,000	39,000	30,000
E.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	8	..	..	=
{ <i>Voted</i>	44	..	..	=
TOTAL	9,78,496	10,74,000	11,39,000	12,74,000
<i>Non-voted</i>	24,359	27,000	27,000	27,000
<i>Voted</i>	9,54,137	10,47,000	11,12,000	12,47,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director, I. V. R. I.	23,700	24,300
15	15	Officers-in-charge and Research Officers	1,39,500	1,35,700
13	13	Research and other Assistants	52,200	55,100
2	2	Estate Managers	6,100	6,500
1	1	Engineer	8,500	9,000
1	1	Medical Officer	2,700	2,900
2	2	Veterinary Officers	8,600	9,200
—	—	Leave salary	13,200	13,800
—	—	Probable savings	—11,200	—18,000
<u>35</u>	<u>35</u>	TOTAL	<u>2,43,300</u>	<u>2,38,500</u>

PAY OF ESTABLISHMENTS :

29	29	Farm establishment	18,700	19,600
24	23	Laboratory assistants and subordinates	9,300	9,300
36	36	Engineering subordinates	19,000	19,100
98	99	Medical and Veterinary subordinates	71,700	72,800
85	89	Temporary establishment	21,500	{ 5,000 19,800
47	47	Ministerial establishment	51,800	53,900
36	42	Inferior establishment	6,700	6,800
—	—	Leave salary	11,900	12,100
—	—	Probable savings	—6,400	—4,400
<u>355</u>	<u>365</u>	TOTAL	<u>2,04,200</u>	<u>2,14,000</u>

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	R.
Sale of serum and other items	5,58,132	5,25,000	5,78,000	6,55,000

DEMAND No. 52.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with INDUSTRIES.

Voted : Nine Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS.	84,772	89,200	82,300	1,02,200
A. 2.—PAY OF ESTABLISH- MENTS	52,925	56,500	48,000	53,200
A. 3.—ALLOWAN- CES, HONO- RARIA, ETC. } Non-voted	209	1,000	1,000	1,000
A. 4.—OTHER CHARGES } Voted	9,337	13,400	12,700	16,900
A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	33,103	40,900	59,600	57,000
	..	..	-2,600	-2,100
TOTAL—INDIAN SCHOOL OF MINES	1,80,346	2,01,000	2,01,000	2,28,200
B.—GRANTS FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	5,00,000	5,27,100	5,27,000	5,00,500
C.—GRANTS FOR THE DEVELOPMENT OF THE SERICULTURAL AND THE COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES IN BRITISH INDIA	1,99,500	2,00,900	2,00,000	2,01,500
D.—GRANTS-IN-AID FOR THE PRODUCTION OF ANTIGAS FABRICS	..	..	4,20,000	..
E.—CENTRAL SERICULTURAL RESEARCH STATION :				
E. 1.—PAY OF OFFICERS	..	..	3,100	2,400
E. 2.—PAY OF ESTABLISH- MENTS	..	..	2,300	15,600
E. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	4,800	3,400
E. 4.—OTHER CHARGES	..	..	18,800	7,400
TOTAL—CENTRAL SERICULTURAL RESEARCH STATION	..	..	29,000	28,800
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPU- TATION SALARIES, ETC.	8,000	10,000	8,000	10,000
F. 2.—STORES FOR INDIA	..	..	1,000	..
F. 3.—OTHER CHARGES	1,089	..	..	..
TOTAL—CHARGES IN ENGLAND	9,089	10,000	9,000	10,000
G.—LOSS OR GAIN BY EXCHANGE	25	..	..	..
TOTAL	8,88,960	9,39,000	13,86,000	9,69,000
Non-voted	209	1,000	1,000	1,000
Voted	8,88,751	9,38,000	13,85,000	9,68,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Principal, Indian School of Mines	19,300	19,900
6	6	Professors and Lecturers	67,300	78,300
1	1	Additional Lecturer	2,000	3,000
—	—	Additional officers		2,400
—	—	Leave salary	600	1,000
8	8	TOTAL	89,200	1,04,600

PAY OF ESTABLISHMENTS :				
59	58	Establishment of the Indian School .. of Mines	55,600	54,200
—	—	Additional establishment	200	15,800
—	—	Temporary Establishment	1,200	1,800
—	—	Leave salary	500	2,000
—	—	Probable Savings	—1,000	—5,000
59	58	TOTAL	56,500	68,800

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
Fees, Indian School of Mines	15,915	23,000	23,000	27,000

NOTE.—Budget includes a sum of Rs. 23,800 for the Central Sericultural Research Station (approved by S. F. C. on 31.7.43) and assumes the continuance of the grants-in-aid for the development of hand-loom industry (Rs. 5 lakhs), Sericultural Industry (Rs 1 lakh) and cottage and small scale woollen industry (Rs. 1 lakh). (approved by S. F. C. on 19.2.44.)

DEMAND No. 53

SCIENTIFIC AND INDUSTRIAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses on SCIENTIFIC AND INDUSTRIAL RESEARCH.

Voted : Twenty-three Lakhs and Fifty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND CIVIL SUPPLIES.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GRANT TO THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH :	10,00,000	10,00,000	10,00,000	20,00,000
B.—BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH :				
B. 1.—PAY OF OFFICERS	9,845 72,524	.. 77,900	.. 51,000	.. 47,300
B. 2.—PAY OF ESTABLISHMENTS	70,336	74,300	43,000	30,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,743 16,597	.. 12,500	.. 11,100	.. 8,500
B. 4.—CONTINGENCIES	500	..	..	..
B. 5.—GRANT FOR RESEARCH SCHEMES FINANCED FROM THE FUND FOR THE RELIEF OF GROUNDNUT CULTIVATORS	1,00,000	..	..	..
B. 6.—DEDUCT—AMOUNT RECOVERED FROM THE COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH		—1,64,700	—1,05,100	—85,800
TOTAL—SCIENTIFIC AND INDUSTRIAL RESEARCH.	12,71,545	10,00,000	10,00,000	20,00,000
C.—GOVERNMENT TEST HOUSE :				
C. 1.—PAY OF OFFICERS	77,573	71,900	70,700	70,700
C. 2.—PAY OF ESTABLISHMENTS	1,80,834	2,00,000	1,75,000	1,86,600
C. 3.—ALLOWANCES, HONORARIA, ETC.	13,644	14,600	24,000	25,100
C. 4.—OTHER CHARGES	46,698	61,500	71,300	74,600
TOTAL—GOVERNMENT TEST HOUSE	3,18,749	3,48,000	3,41,000	3,57,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
D. 1.—STORES FOR INDIA	154	..	..	..
D. 2.—OTHER CHARGES	5,100	1,000	1,000	..
TOTAL	15,95,548	13,49,000	13,42,000	23,57,000
Non-voted	11,538	..	..	..
Voted	15,83,960	13,49,000	13,42,000	23,57,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Scientific and Industrial Research	37,100	38,300
1	—	Deputy Director of Scientific and Industrial Research	27,000	—
1	—	Secretary	13,800	..
1	1	Director, Government Test House	72,800	70,700
4	4	Technical Officers		
1	1	P. A. to Superintendent, Government Test House		
—	—	Leave salary . . . . .	..	9,000
—	—	Probable savings	—900	..
<u>9</u>	<u>7</u>	TOTAL	<u>1,49,800</u>	<u>1,18,000</u>
PAY OF ESTABLISHMENTS :				
26	16	Establishment of the Board of Scientific and Industrial Research	53,100	25,000
10	1	Establishment of the Council of the Scientific and Industrial Research	13,400	2,500
6	88	Establishment of the Government Test House	2,01,200	{ 1,58,800 33,300
73	69	Inferior establishment	17,800	{ 10,900 400
—	—	Leave salary	3,100	700
—	—	Probable savings	—14,300	—15,000
<u>195</u>	<u>174</u>	TOTAL	<u>2,74,300</u>	<u>2,16,600</u>

NOTE.—Budget includes a sum of Rs. 10 lakhs for the construction and equipment of glass and fuel research laboratories.

DEMAND No. 54.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Fifty-two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION :				
A. 1.—PAY OF OFFICERS	3,91,960	4,25,000	3,25,000	3,57,700
A. 2.—PAY OF ESTABLISH- MENTS	3,34,021	3,64,700	3,31,000	3,82,200
A. 3.—ALLOWAN- CES, HONORA- RIA, ETC.	1,43,318	1,43,300	1,78,000	1,82,600
A. 4.—OTHER CHARGES	1,17,747	1,34,500	1,27,000	1,09,300
TOTAL—DIRECTION, OPERATION AND INSPECTION	9,87,046	10,67,500	9,61,000	10,31,800
B.—GRANTS FOR AVIATION PUR- POSES :				
B. 1.—APPROPRIATION TO THE CIVIL AVIATION FUND	3,19,800	23,65,100	3,00,100	3,00,200
B. 2.—APPROPRIATION TO THE FUND FOR DEVE- LOPMENT OF CIVIL AVIATION	61,00,000	15,00,000	15,00,000	15,00,000
B. 3.—SPECIAL GRANTS-IN- AID FROM THE ADDI- TIONAL TAX ON PET- ROL CONSUMED FOR AVIATION PURPOSES.	1,33,288	22,00,000	6,74,600	2,00,000
B. 4.— <i>DEDUCT</i> —AMOUNT MET FROM THE CIVIL AVIATION FUND.	-1,33,288	-22,00,000	-6,74,600	-2,00,000
B. 5.—OTHER GRANTS FOR AVIATION PURPOSES	5,91,431	5,61,000	5,61,000	5,61,000
TOTAL—GRANTS FOR AVIATION PURPOSES	70,11,231	44,26,100	23,61,100	23,61,200

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—MINOR WORKS . . .	61,728	42,000	42,000	35,000
C. 2.—STANDING CHARGES	4,17,733	4,68,100	5,17,400	5,02,800
C. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,264	31,700	11,300	11,900
TOTAL—WORKS	4,82,725	5,41,800	5,70,700	5,49,700
D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE:				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	10,37,672	10,37,000	10,37,700	10,37,700
D. 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES . . .	14,531	22,100	2,800	2,000
TOTAL—SPECIAL SERVICES AND MISCEL- LANEOUS EXPENDITURE	10,52,203	10,59,100	10,40,500	10,39,700
E.—AIR FORCE RESERVE TRAIN- ING SCHEME:				
E. 1.—SCHEME FOR TRAINING OF PILOTS:				
E. 1. (1).—PAY OF ESTABLISHMENTS	1,229	..	..	..
E. 1. (2).—TRAINING OF PILOTS . . .	2,62,585	..	..	..
E. 1. (3).—EQUIPMENT . .	1,42,871	..	..	..
E. 1. (4).—GRANTS TO FLYING CLUBS, SCHOOLS AND COLLEGES . . .	55,441	..	..	..
E. 1. (5).—OTHER EX- PENSES . . .	23,949	..	..	..
TOTAL—SCHEME FOR TRAINING OF PILOTS	4,86,075	..	..	..
E. 2.—SCHEME FOR TRAIN- ING OF MECHANICS:				
E. 2 (1).—PAY OF OFFICERS	51,721	55,800	51,300	11,300
E. 2 (2).—PAY OF ESTAB- LISHMENTS . . .	66,971	1,07,000	1,00,100	9,500
E. 2 (3).—TRAINING OF ME- CHANICS . . .	1,53,736	1,12,500	17,400	..
E. 2 (4).—EQUIPMENT . . .	72,095	1,90,000	1,13,700	51,000
E. 2 (5).—GRANTS TO INSTI- TUTIONS . . .	3,91,669	13,02,500	19,36,400	76,900
E. 2 (6).—OTHER EXPENSES	76,984	70,000	93,200	35,900
TOTAL—SCHEME FOR TRAINING OF MECHANICS	8,13,176	18,37,800	23,12,100	1,84,600

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
F.—CIVIL AVIATION REPAIR ESTABLISHMENT:				
F. 1—PAY OF OFFICERS	49,768	62,500	1,600	..
F. 2—PAY OF ESTABLISHMENTS	2,18,573	4,60,200	14,000	..
F. 3—AIRCRAFT ENGINE SPARES AND MATERIALS	3,04,466	6,00,000	..	..
F. 4—CONSUMABLE STORES	9,238	1,50,000	..	..
F. 5—WORKS	2,56,293	15,000	..	..
F. 6—MAINTENANCE AND OPERATION CHARGES	33,342	1,00,000	..	..
F. 7—OTHER EXPENSES	1,16,754	1,43,000	2,000	..
F. 8— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-5,96,344	-7,56,000	-4,22,000	..
TOTAL—CIVIL AVIATION REPAIR ESTABLISHMENT	3,92,090	7,74,700	-4,04,400	..
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—STORES FOR INDIA :				
G. 1 (1)—PILOTS SCHEME	12	..	..	-
G. 1 (2)—MECHANICS SCHEME	2,989	10,000	1,000	-
G. 1 (3)—OTHERS	614	6,81,000	12,000	12,000
G. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY,				
G. 2 (1)—MECHANICS SCHEME	3,440	5,000	5,000	1,000
G. 2 (2)—OTHERS	55,214	41,000	40,000	33,000
G. 3.—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENGLAND				
G. 3	400	2,000	..	..
G. 4.—OTHER CHARGES	2,256	2,000	2,000	2,000
TOTAL—CHARGES IN ENGLAND	64,925	7,41,000	60,000	48,000
H.—LOSS OR GAIN BY EXCHANGE	116	..	..	..
TOTAL	1,12,89,587	1,04,48,000	69,01,000	52,15,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Civil Aviation	23,200	26,700
1	1	Deputy Director	14,400	14,400
—	1	Engineer Officer . . . . .	..	10,600
—	1	Assistant Engineer Officer . . . . .	..	7,500
1	1	Chief Inspector of Aircraft	19,200	12,500
2	2	Superintendents	15,600	15,600
2	4	Technical Officers	21,600	9,700
				35,500
8	1	Assistant Technical Officer	33,100	8,300
1	1	Administrative Officer	10,400	9,300
1	1	Chief Aerodrome Officer	14,500	12,900
7	7	Aerodrome Officers	43,300	43,600
29	8	Assistant Aerodrome Officers	90,700	26,200
4	4	Aircraft Inspectors	47,100	43,300
12	9	Assistant Aircraft Inspectors	80,200	56,400
—	2	Assistant Priority Officers . . . . .	..	7,800
—	1	Officer on Special Duty . . . . .	..	9,700
—	—	Superintendent of training, Reserve Pilot Instructor, Technical Officers, Assistant Technical Officer, Staff Officers and Ground Engineer		
6	5	Instructors, etc.	66,100	18,500
—	—	Leave salary	8,000	5,500
7	—	Probable savings	—5,000	—5,000
—	—	Officers of the Civil Aviation Repair establishment	62,500	..
—	—	Deduct.—Family allotment	—1,600	..
77	50	TOTAL	5,43,300	3,69,000
PAY OF ESTABLISHMENTS :				
—	—	Works establishment . . . . .	..	..
152	141	Aerodrome establishments	98,300	1,00,300
88	34	Inspection establishments	47,500	40,200
130	130	Ministerial and Inferior Staff of the Office of the D. C. A.. . . .	1,52,900	1,45,000
6	—	Assistants and clerks	3,000	..
7	3	Clerks, & Technical Assistant	4,000	4,400
346	—	Ground engineers, accountant, clerks, storekeeper, electricians, mechanics, fitters, peons, etc.	4,60,200	..
105	106	Temporary establishment	1,51,400	81,000
—	—	Leave salary	24,600	21,600
				800
—	—	Probable savings	—10,000	—1,600
784	414	TOTAL	9,31,900	3,91,700

RECEIPTS.

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.
3,05,000	2,09,000	3,33,000	3,13,000

DEMAND No. 55.

CAPITAL OUTLAY ON CIVIL AVIATION MET FROM REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for Capital Outlay on Civil Aviation met from Revenue.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF POSTS AND AIR.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimates, 1944-45. Rs.
A.—AVIATION WORKS :				
A. 1.—MAJOR WORKS	47,85,416	22,67,000	18,05,400	16,05,000
A. 2.—MINOR WORKS	1,79,888	73,000	98,000	1,00,000
A. 3.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,29,481	2,48,600	95,000	73,500
A. 4.—AVIATION EQUIPMENT	47,898	54,900	83,100	78,400
TOTAL—AVIATION WORKS	51,42,683	26,43,500	20,81,500	18,56,900
B.—WORKS ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS				
{ Non-voted	21,414	27,600	16,400	15,100
{ Voted . . . . .	..	..	4,800	..
B. 2.—PAY OF ESTABLISH- MENTS	15,306	9,500	8,100	7,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	4,857	12,600	4,800	5,000
{ Voted	3,038	2,000	6,700	4,000
B. 4.—OTHER { Non-voted	1,053	1,800	1,800	900
{ Voted	75	2,000	2,000	2,500
TOTAL—WORKS ESTABLISHMENT	45,748	55,500	44,600	35,200
C.—METEOROLOGICAL WORKS :				
C. 1.—MINOR WORKS	14,933	7,000	10,000	9,400
C. 2.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	7,484	1,000	900	500
TOTAL—METEOROLOGICAL WORKS	22,417	8,000	10,900	9,900
D.—DEDUCT—RECEIPTS AND RECO- VERIES ON CAPITAL ACCOUNT	-5,601	..	..	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non-voted	4,800	10,000	5,000	5,000
{ Voted . . . . .	..	..	1,000	..
F.—LOSS OR GAIN BY EXCHANGE	8	..	..	..
G.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted	-32,137	-52,000	-28,000	-26,000
{ Voted	-51,77,918	-26,65,000	-21,15,000	-18,81,000
TOTAL—CAPITAL OUTLAY, ETC.	..	..	..	..

*The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Ra.	Ra.
PAY OF OFFICERS :				
<u>2</u>	<u>1</u>	Engineer Officer (works)	27,600	15,100
<u>2</u>	<u>1</u>	TOTAL	<u>27,600</u>	<u>15,100</u>
PAY OF ESTABLISHMENTS :				
<u>8</u>	<u>3</u>	Works Establishment	9,500	7,700
<u>8</u>	<u>7</u>	TOTAL	<u>9,500</u>	<u>7,700</u>

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
C.—RURAL BROADCASTING :				
C. 1.—PAY OF ESTABLISHMENTS	8,704	9,000	9,100	10,300
C. 2.—OTHER CHARGES . . .	18,183	35,200	24,700	43,000
C. 3.—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	..	..	..	..
C. 4.—DEDUCT—A M O U N T RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	-7,950	-25,200	-14,700	-2,000
TOTAL—RURAL BROADCASTING . . .	18,937	19,000	19,100	61,300
D.—RESEARCH DEPARTMENT:				
D. 1.—PAY OF OFFICERS . . .	4,567	5,300	5,000	5,600
D. 2.—PAY OF ESTABLISH- MENTS	21,930	24,100	27,300	29,600
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,507	3,000	3,700	3,500
D. 4.—OTHER CHARGES . . .	12,801	14,000	14,000	14,000
TOTAL—RESEARCH DEPARTMENT . . .	42,805	46,400	50,000	52,700
E.—ALL INDIA NEWS ORGANI- SATION:				
E. 1.—PAY OF OFFICERS . . .	91,318	1,36,000	1,37,000	1,90,700
E. 2.—PAY OF ESTABLISH- MENTS	1,38,186	2,23,200	2,20,000	3,34,700
E. 3.—ALLOWANCES, HONO- RARIA ETC.	6,332	8,500	16,000	12,000
E. 4.—ALLOWANCES TO AR- TISTS . . . . .	..	..	27,000	97,000
E. 5.—OTHER CHARGES . . .	1,13,743	97,000	1,13,000	1,12,000
E. 6.—DEDUCT—RECOVERIES FROM THE WAR DEPART- MENT, ETC. . . . .	..	..	-5,900	-40,400
TOTAL—ALL INDIA NEWS ORGANISATION	3,49,579	4,64,700	5,07,100	7,06,600
F.—INDIAN LISTENER, AWAZ AND SARANG:				
F. 1.—PAY OF OFFICERS . . .	6,725	11,000	10,500	11,500
F. 2.—PAY OF ESTAB- LISHMENTS	18,527	21,400	21,500	23,600
F. 3.—A L L O W A N C E S, HONORARIA, ETC.	1,266	2,100	3,000	4,800
F. 4.—OTHER CHARGES . . .	3,24,342	3,16,600	3,97,000	3,76,900
TOTAL—INDIAN LISTENER, AWAZ AND SARANG	3,50,860	3,51,100	4,32,000	4,16,800

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
G.—MAINTENANCE SECTION—INS- TALLATION DEPARTMENT :				
G. 1.—PAY OF OFFICERS . . . . .	..	..	..	21,000
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	..	20,000
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	..	6,000
G. 4.—OTHER CHARGES . . . . .	..	..	..	4,000
TOTAL—MAINTENANCE SECTION—INS- TALLATION DEPARTMENT . . . . .	..	..	..	51,000
H.—BLOCK GRANT FOR TRANS- FER TO THE FUND FOR DE- VELOPMENT OF BROADCASTING	22,00,000	12,00,000	12,00,000	4,00,000
I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
I. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	5,229	4,000	4,000	4,000
I. 2.—STORES	—151	1,39,000	1,43,000	55,000
I. 3.—OTHER CHARGES	2,810	2,000	3,000	3,000
TOTAL—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	7,888	1,45,000	1,50,000	62,000
J.—LOSS OR GAIN BY EXCHANGE	14	..	..	..
TOTAL	60,55,783	59,77,000	59,86,000	56,17,000
Non-voted	17,419	13,000	14,000	14,000
Voted	60,38,364	59,64,000	59,72,000	56,03,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director General	25,200	25,800
2	2	Deputy Director General	24,800	26,000
1	1	Chief Engineer	23,700	24,300
1	1	Director of Administration	11,500	12,000
1	1	Assistant Chief Engineer	10,200	10,500
1	1	Director of Programmes Planning	5,900	6,000
1	1	Public Relation Officer	9,900	10,200
1	1	Research Engineer	5,000	5,200
2	2	Editor and Assistant Editor, Indian Listener	10,500	11,000
12	29	Assistant News Editors and sub-editors	56,500	1,61,700
8		Special officers for Far Eastern Broadcasts	58,000	
—	3	Maintenance Engineer and Senior Deputy Engineer . . . . .	..	21,000
11	9	Station Directors, etc.	83,400	75,900
10	9	Assistant Station Directors	47,200	42,000
12	9	Station Engineers	57,700	47,200
2	4	Officers on Special Duty	13,900	32,400
1	1	Director of News	20,100	20,700
—	1	Deputy News Editor . . . . .	..	9,600
—	—	Leave salary	12,300	14,800
—	—	Probable savings . . . . .	..	—5,000
67	76	TOTAL	4,75,800	5,51,300
PAY OF ESTABLISHMENTS :				
DIRECTORATE GENERAL—				
69	85	Ministerial establishment	1,02,000	1,18,000
32	36	Inferior establishment	5,800	6,500
—	—	Leave salary	3,500	3,500
—	—	Probable savings	—4,000	—5,000
BROADCASTING STATIONS—				
684	631	Ministerial and inferior establishment	6,97,200	7,50,900
—	—	Leave salary	11,100	5,200
—	—	Probable savings	—19,000	—26,100
RESEARCH DEPARTMENT, ALL-INDIA NEWS ORGANISATION INDIAN LISTENER, AWAZ AND SARANG, AND MAINTENANCE SECTION—				
165	264	Ministerial and inferior establishment	2,77,900	4,16,100
—	—	Leave salary	2,800	3,800
—	—	Probable savings	—12,000	—12,000
950	1,016	TOTAL	10,65,300	12,60,900

NOTE.—The budget includes a provision of Rs. 1,13,000 for expansion of the programmes for the Indians overseas in Japanese-occupied territories in the Far East and Rs. 2,00,000 for the improvement of programmes.

DEMAND No. 57.

CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for
CAPITAL OUTLAY ON BROADCASTING MET FROM REVENUE.

Voted : One Thousand Rupees. *

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INFORMATION AND BROADCASTING.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	8,86,568	2,32,200	12,02,400	18,18,500
B.—EQUIPMENT]	4,60,467	7,47,800	6,38,800	25,23,500
C.—INSTALLATION DEPART- MENT, DELHI :				
C. 1.—PAY OF OFFICERS	34,813	36,000	43,000	30,000
C. 2.—PAY OF ESTAB- LISHMENTS	52,164	47,200	97,100	1,00,000
C. 3.—ALLOWANCES	13,963	11,000	17,700	12,000
C. 4.—OTHER CHARGES	24,679	21,000	26,000	21,000
TOTAL—INSTALLATION DEPART- MENT, DELHI	1,25,619	1,18,200	1,83,800	1,63,000
TOTAL	14,72,654	10,98,000	20,25,000	45,10,000
D.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
D. 1.—STORES	—1,54,543	4,00,000	3,45,000	2,60,000
E.—LOSS OR GAIN BY EX- CHANGE	—269	..	1,000	..
F.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	—142	..	—8,53,000	—35,62,000
G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—13,17,700	—14,98,000	—15,18,000	—12,08,000
TOTAL . . . . .	..	..	..	..

* The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
6	6	Installation Engineer and Deputy Installation Engineers	36,000	30,000
<u>6</u>	<u>6</u>	TOTAL	<u>36,000</u>	<u>30,000</u>
PAY OF ESTABLISHMENTS :				
56	80	Assistant Engineers, Technical Assistants, clerks, mechanic, etc.	61,400	96,000
10	15	Servants	1,800	4,000
—	—	Probable Savings	—16,000	..
<u>66</u>	<u>95</u>	TOTAL	<u>47,200</u>	<u>1,00,000</u>

DEMAND No. 58.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF ESTABLISHMENTS	3,459	4,100	3,900	4,100
B.—OTHER CHARGES . . .	3,563	3,500	5,700	5,500
C.—PAYMENTS TO THE GOV- ERNMENT OF ASSAM . . .	8,375	8,400	8,400	8,400
TOTAL . . .	15,397	16,000	18,000	18,000

ANNEXURE.

Details of provision under Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
		PAY OF ESTABLISHMENTS:		
4	4	Ministerial establishment	3,500	3,500
4	4	Inferior establishment	600	600
<u>8</u>	<u>8</u>	TOTAL	<u>4,100</u>	<u>4,100</u>

DEMAND No. 59.
EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March, 1945 to defray the Expenses in connection with **EMIGRATION—EXTERNAL.**

Voted : Two Lakhs and Fifty-seven Thousand Rupees.
Non-voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF INDIANS OVERSEAS.**

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS	64,634	57,000	71,100	50,800
{ Non-voted				
{ Voted	39,596	45,900	64,800	79,000
A. 2.—PAY OF ESTABLISHMENTS	18,615	21,900	22,200	25,900
A. 3.—OTHER CHARGES	17,121	12,000	13,900	17,200
{ Non-voted				
{ Voted	63,511	49,200	86,000	79,100
TOTAL—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES .	2,03,477	1,86,000	2,63,000	2,52,000
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	567	12,900	12,700	14,200
{ Non-voted				
{ Voted	13,381			
B. 2.—PAY OF ESTABLISHMENTS	32,188	30,300	34,000	31,000
B. 3.—OTHER CHARGES	21,441	20,100	20,800	24,100
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,740	3,700	3,700	3,700
TOTAL—EMIGRATION ESTABLISHMENT IN INDIA	71,317	67,000	71,000	73,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	6,942	5,000	7,000	10,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	3,764	5,000	5,000	..
C. 3.—OTHER CHARGES	..	5,000	5,000	..
TOTAL—CHARGES IN ENGLAND :	10,706	10,000	12,000	10,000
Non-voted	10,706	5,000	7,000	10,000
Voted	..	5,000	5,000	..
D.—LOSS OR GAIN BY EXCHANGE	18	..	..	..
TOTAL	2,85,518	2,63,000	3,46,000	3,35,000
Non-voted	93,046	74,000	97,000	78,000
Voted	1,92,472	1,89,000	2,49,000	2,57,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

Numbers.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	High Commissioner, South Africa	33,300	33,300
—	1	Representative, Ceylon . . . . .	..	33,000
1	1	Secretary to the High Commissioner	25,600	22,000
—	1	Secretary to the Representative . . . . .	..	20,200
1	1	Other Emigration Agents	31,400	8,600
1	1	Assistant Agent	4,800	5,300
1	1	Additional Officer	7,500	7,100
2	2	Protectors of Emigrants	6,800	6,800
1	1	Special Officer for South African Repatriates	5,500	6,000
—	—	Medical Inspector of Emigrants— Special Pay	600	600
—	—	Leave salary	300	1,100
<u>8</u>	<u>10</u>	TOTAL	<u>1,15,800</u>	<u>1,44,000</u>
PAY OF ESTABLISHMENTS :				
22	24	Ministerial establishment of the Agencies and servants	23,600	22,000
8	8	Other establishment	11,500	10,800
11	11	Inferior establishment	2,500	2,500
20	33	Additional establishments	13,800	19,900
—	—	Leave salary	800	1,700
<u>61</u>	<u>76</u>	TOTAL	<u>52,200</u>	<u>56,900</u>

Note.—Budget includes about Rs. 84,000 for the Representative of the Government of India in Ceylon [approved by S.F.C. on 20-11-43].

DEMAND No. 60.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Nine Lakhs and Seventy-two Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	53,237	43,200	36,000	37,400
B.—PAY OF ESTABLISHMENTS	2,78,637	2,81,900	2,72,000	2,81,600
C.—ALLOWANCES, HONORARIA, ETC.	39,396	28,500	38,000	41,000
D.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	5,160	6,000	6,000	6,000
E.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES	1,93,007	1,95,000	1,95,000	2,08,000
F.—OTHER CHARGES	27,936	21,600	34,200	24,200
G.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE	—2,207	—2,200	—2,200	—2,200
H.—TRADE COMMISSIONERS :				
H. 1.—PAY OF OFFICERS. { Non-voted	43,603	43,600	60,400	51,600
{ Voted	5,829	8,400	6,600	25,200
H. 2.—PAY OF ESTABLISHMENTS	24,343	29,300	23,800	34,400
H. 3.—ALLOWANCES, HONORA- RIA, ETC. { Non-voted	18,748	19,400	22,600	22,400
{ Voted	18,987	22,300	22,800	46,100
H. 4.—OTHER CHARGES	24,223	25,000	25,000	44,300
TOTAL—TRADE COMMISSIONERS	1,35,733	1,53,000	1,61,000	2,24,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I.—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA :				
I. 1.—PAY OF OFFICERS	85,850	1,09,300	1,04,300	1,05,300
I. 2.—PAY OF ESTABLISHMENTS	47,180	71,500	70,700	56,800
I. 3.—ALLOWANCES, HONORARIA, ETC.	30,051	34,100	42,900	21,200
I. 4.—OTHER CHARGES.	16,709	22,100	25,100	19,000
TOTAL—ECONOMIC ADVISER TO THE GOVERNMENT OF INDIA	1,79,790	2,37,000	2,43,000	2,02,300
J.—INDIAN TRADE AGENCY (KABUL):				
J. 1.—PAY OF OFFICERS . . . . .	..	..	..	7,000
J. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	4,200
J. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	3,500
J. 4.—OTHER CHARGES . . . . .	..	..	..	9,000
TOTAL—INDIAN TRADE AGENCY (KABUL) . . . . .	..	..	..	23,700
K.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
K. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,871	..	..	..
K. 2.—OTHER CHARGES	201	..	2,000	..
TOTAL—CHARGES IN ENGLAND	3,072	..	2,000	..
L.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	9,13,768	9,64,000	9,85,000	10,46,000
<i>Non-voted</i>	<i>62,351</i>	<i>68,000</i>	<i>83,000</i>	<i>74,000</i>
<i>Voted</i>	<i>8,51,417</i>	<i>8,96,000</i>	<i>9,02,000</i>	<i>9,72,000</i>

Note.—A sum of Rs. 75,000 has been included in the Budget for the Indian Government Trade Commissioner in Iran [approved by S.F.C. on 19-2-44].

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Ra.	Rs.
PAY OF OFFICERS :				
2	2	Directors	31,000	25,400
1	1	Assistant Director	7,000	7,000
1	1	Economic Adviser	42,000	42,000
1	1	Deputy Economic Adviser	24,700	25,900
4	5	{ Chief Research Officer } Research officers } Statistician }	27,300	29,900
3	4	Trade Commissioners	57,000	{ 60,000 16,800
1	—	Officer on Special Duty	14,900	7,000
—	1	Trade Agent . . . . .	..	11,500
—	—	Leave salary	10,600	{ 1,000
—	—	Probable savings	—5,000	..
<u>13</u>	<u>15</u>	TOTAL	<u>2,09,500</u>	<u>2,26,500</u>
PAY OF ESTABLISHMENTS :				
163	163	Ministerial establishment of the office of the D. G. C. I. & S.	2,43,200	2,37,500
15	16	Ministerial establishment of the office of the Economic Adviser	25,500	27,700
9	9	Ministerial establishment of the office of Trade Commissioners.	26,400	{ 26,500 11,400
52	53	Inferior establishment	12,500	12,400
31	47	Temporary Establishment	66,300	{ 4,500 54,500
9	3	Additional Establishment	10,200	6,200
—	—	Leave salary	11,000	11,000
—	—	Probable savings	—12,400	—14,700
<u>279</u>	<u>291</u>	TOTAL	<u>3,82,700</u>	<u>3,77,000</u>

DEMAND No. 61.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with CENSUS.

Voted: Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	5,907	..	1,000	..
A. 2.—PAY OF ESTABLISH- MENTS	184	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC. : { Non-voted .	395	..	..	..
{ Voted .	16	..	..	..
A. 4.—OTHER CHARGES { Non-voted .	764	..	..	..
{ Voted .	432	..	..	..
TOTAL—SUPERINTENDENCE	7,688	..	1,000	..
B.—ENUMERATION :				
B. 1.—ALLOWANCES, HONO- RARIA, ETC.	133	..	..	..
B. 2.—OTHER CHARGES . . .	22	..	..	..
TOTAL—ENUMERATION	155	..	..	..
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF OFFICERS .	182	..	400	..
C. 2.—PAY OF ESTABLISH- MENTS	261	..	..	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	97	..	..	..
C. 4.—OTHER CHARGES .	5,301	2,000	3,600	3,000
TOTAL—ABSTRACTION AND COM- PILATION	5,841	2,000	4,000	3,000
TOTAL	13,684	2,000	5,000	3,000
{ Non-voted .	7,056	..	1,000	..
{ Voted .	6,628	2,000	4,000	3,000

DEMAND No 62.

JOINT STOCK COMPANIES

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : Two Lakhs and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—PAY OF OFFICERS	39,597	44,200	44,600	48,200
B.—PAY OF ESTABLISHMENTS	72,002	79,700	74,300	95,900
C.—OTHER CHARGES	34,747	31,500	39,200	40,000
D.—PAYMENTS TO PROVINCIAL GOVERNMENTS	52,081	38,500	39,900	38,900
E.— <i>DEDUCT</i> —RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	—1,839	—1,900	—2,000	—2,000
TOTAL	1,96,588	1,92,000	1,96,000	2,21,000

ANNEXURE

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
6	7	Registrars and Assistant Registrars	42,000	41,000 5,900
—	—	Leave salary	1,300	1,300
<u>6</u>	<u>7</u>	TOTAL	<u>44,200</u>	<u>48,200</u>
PAY OF ESTABLISHMENTS:				
69	75	Ministerial establishment	62,900	63,400
21	17	Inferior establishment	4,800	3,400
22	—	Additional Establishment	11,400	29,100
—	—	Leave salary	1,600	2,000
—	—	Deduct—Probable savings	—1,000	—2,000
<u>112</u>	<u>92</u>	TOTAL	<u>79,700</u>	<u>95,900</u>

RECEIPTS.

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.
4,27,000	3,11,000	4,88,000	4,55,000

DEMAND No. 63.

IMPERIAL DAIRY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with IMPERIAL DAIRY DEPARTMENT.

Voted: Three Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—DAIRY EDUCATION AND RE-SEARCH :				
A. 1.—SUPERINTENDENCE :				
A. 1 (1).—PAY OF OFFICERS	25,765	27,400	25,000	53,400
A. 1 (2).—PAY OF ESTABLISHMENTS	8,944	11,300	11,000	62,600
A. 1 (3).—OTHER CHARGES	18,434	17,500	18,900	2,48,600
TOTAL—SUPERINTENDENCE	53,143	56,200	54,900	3,64,600
A. 2.—DAIRY EDUCATION—DAIRY FARMS :				
A. 2 (1).—PAY OF OFFICERS	12,348	30,000	12,400	(a)
A. 2 (2).—PAY OF ESTABLISHMENTS	46,012	49,200	46,800	800
A. 2 (3).—OTHER CHARGES	1,32,429	1,50,600	2,72,900	600
TOTAL—DAIRY EDUCATION—DAIRY FARMS	1,90,789	2,29,800	3,32,100	1,400
B.—GRANTS-IN-AID	(b)	(b)	(b)	6,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . . . .	..	5,000	5,000	5,000
TOTAL	2,43,932	2,91,000	3,92,000	3,77,000

(a) Imperial Dairy Research Institute, Bangalore amalgamated with the Imperial Dairy Research Institute with effect from the 1st March, 1944.

(b) Included under Demand No. 47—Agriculture.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget	Budget
1943-44.	1944-45.		Estimate,	Estimate,
			1943-44.	1944-45.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Director of Dairy Research	21,600	21,600
2	2	Dairy Bacteriologist and Chemist	5,400	5,800
1	1	Dairy Husbandry Officer and Principal	16,800	16,800
1	1	Superintendent	12,500	13,200
1	—	Assistant Bacteriologist	3,600	..
—	—	Leave salary	2,300	2,300
—	—	Deduct—Family allotment	—4,800	—4,800
—	—	Probable savings . . . . .	..	—1,500
6	5	TOTAL	57,400	53,400
PAY OF ESTABLISHMENTS :				
8	8	Ministerial and executive establish- ment of the Imperial D. R. I.	6,500	6,700
8	143	Dairy and Farm establishment	47,400	{ 23,600
—	14	Temporary establishment	4,600	{ 28,000
—	—	Leave salary	2,000	5,100
—	—	Probable savings . . . . .	..	—2,000
16	165	TOTAL	60,500	63,400

DEMAND No. 64.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Seventeen Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS .	15,000	16,000	15,000	16,000
A. 2.—PAY OF ESTABLISH- MENTS	23,118	25,900	23,300	26,400
A. 3.—OTHER CHARGES .	65,565	58,600	73,700	86,100
A. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE BENGAL GOVERNMENT	—16,000	—16,000	—16,000	—16,000
TOTAL—IMPERIAL LIBRARY .	87,683	84,500	96,000	1,12,500
B.—EXPLOSIVES :				
B. 1.—PAY OF OFFICERS .	95,512	1,03,100	1,03,000	1,06,300
B. 2.—PAY OF ESTABLISH- MENTS	57,435	64,800	59,000	64,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	60,984	67,300	72,000	82,500
B. 4.—OTHER CHARGES .	24,302	29,200	24,000	25,900
B. 5.— <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—3,228	—4,000	—7,000	—4,000
TOTAL—EXPLOSIVES .	2,35,005	2,60,400	2,51,000	2,74,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
C.—CONTROLLER OF PATENTS AND DESIGNS:				
C. 1.—PAY OF OFFICERS	20,100	20,300	20,100	21,000
{ Non-voted .				
{ Voted .	33,405	35,800	42,800	42,200
C. 2.—PAY OF ESTABLISH- MENTS	35,466	38,300	30,700	33,000
C. 3.—OTHER CHARGES.				
{ Non-voted .	661	900	2,200	3,000
{ Voted .	9,550	9,400	13,000	14,800
TOTAL—CONTROLLER OF PATENTS AND DESIGNS	20,761	21,200	22,300	24,000
{ Non-voted .				
{ Voted .	78,421	83,500	86,500	90,000
D.—REGISTRAR OF TRADE MARKS				
D. 1.—PAY OF OFFICERS .	36,542	62,800	62,400	83,400
D. 2.—PAY OF ESTABLISH- MENTS	97,072	1,56,400	1,28,500	1,64,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,028	3,800	700	..
{ Non-voted .				
{ Voted .	25,494	63,400	41,600	59,700
D. 4.—OTHER CHARGES.	28,046	21,100	24,500	30,400
TOTAL—REGISTRAR OF TRADE MARKS	3,028	3,800	700	..
{ Non-voted .				
{ Voted .	1,87,154	3,03,700	2,57,000	3,38,000
E.—SUPERINTENDENT OF INSU- RANCE:				
E. 1.—PAY OF OFFICERS .	80,390	80,600	72,100	99,200
E. 2.—PAY OF ESTABLISH- MENTS	1,28,387	1,50,400	1,35,000	1,57,300
E. 3.—OTHER CHARGES .	86,331	75,700	73,700	88,000
TOTAL—SUPERINTENDENT OF INSU- RANCE	2,95,108	3,06,700	2,80,800	3,44,500
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF OFFICERS	1,750	3,000	3,000	3,000
F. 2.—PAY OF ESTABLISH- MENTS	2,420	2,400	2,300	2,400
F. 3.—OTHER CHARGES	569	1,400	1,300	3,700
TOTAL—INDIAN WAR MEMORIAL				
{ Non-voted .	1,750	3,000	3,000	3,000
{ Voted .	2,989	3,800	3,600	6,100
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:	..	500	500	500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H.—REGISTRATION OF ACCOUNTANTS:				
H. 1.—PAY OF OFFICERS	5,963	6,300	6,300	6,000
H. 2.—OTHER CHARGES	7,411	11,500	8,600	13,000
TOTAL—REGISTRATION OF ACCOUNTANTS.	13,374	17,800	14,900	19,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
I. 1.—PAY OF ESTABLISHMENTS	485	500	500	600
I. 2.—OTHER CHARGES	702	700	700	700
TOTAL—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,187	1,200	1,200	1,300
J.—PROVINCIAL STATISTICS	300	600	..	..
K.—EMPLOYMENT EXCHANGES:				
K. 1.—PAY OF OFFICERS	..	..	5,500	67,200
K. 2.—PAY OF ESTABLISHMENTS	..	..	8,500	43,400
K. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	2,000	12,900
K. 4.—OTHER CHARGES	..	..	9,000	46,400
K. 5.— <i>DEDUCT</i> —RECOVERIES	..	..	..	-36,200
TOTAL—EMPLOYMENT EXCHANGES	..	..	25,000	1,33,700
L.—LABOUR—CO-ORDINATION OF UNSKILLED LABOUR SUPPLY SCHEME	..	..	..	4,00,000
M.—MISCELLANEOUS	4,017	4,300	4,500	4,500
N.—CHARGES IN ENGLAND:				
N. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS:	1,897	5,000	4,000	2,000
N. 2.—HIGH COMMISSIONER FOR INDIA:				
N. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	9,600	10,000	11,000	5,000
N. 2 (2).—STORES	4,132	..	..	..
N. 2 (3).—OTHER CHARGES	12,357	8,000	8,000	5,000
TOTAL—HIGH COMMISSIONER FOR INDIA	26,089	18,000	19,000	10,000
TOTAL—CHARGES IN ENGLAND	27,986	23,000	23,000	12,000
O.—LOSS OR GAIN BY EXCHANGE	49	..	..	..
TOTAL	9,58,812	11,18,000	10,70,000	17,64,000
Non-voted	25,539	28,000	26,000	27,000
Voted	9,33,273	10,90,000	10,44,000	17,37,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Librarian, Imperial Library	15,000	15,000
1	1	Chief Inspector of Explosives	26,400	27,000
9	10	Deputy Chief Inspector, Inspectors and Assistant Inspectors	54,800	{ 57,500 5,200
1	1	Office Superintendent	5,400	5,400
1	9	Controller of Patents and Registrar of Trade Marks	20,300	66,700
—	1	Controller of Patents and Designs . . . . .	..	21,000
5	5	Examiners of Patents	34,600	35,600
—	1	Superintendent of Patents . . . . .	..	6,600
1	1	Superintendent of Insurance	28,800	45,000
—	1	Deputy Registrar of Trade Marks . . . . .	..	10,900
3	4	Assistant Superintendents of Insurance and Office Superintendent	37,700	{ 39,400 14,800
—	—	Temporary Officers	13,700	..
1	1	Secretary, Indian Accountancy Board	6,300	6,000
13	10	Additional Officers	76,800	85,700
—	—	Leave salary	9,100	5,500
—	—	Probable savings	—1,000	—3,000
36	46	TOTAL	3,27,900	4,44,300
PAY OF ESTABLISHMENTS:				
48	48	Establishment of the Imperial Library	24,600	25,000
23	77	Establishment of the office of the Chief Inspector of Explosives	20,000	61,100
115	169	Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks	34,300	1,55,900
55	58	Establishment of the Superintendent of Insurance	1,07,800	1,26,300
4	4	Establishment of the Indian War Memorial	2,200	2,200
1	1	Establishment for Administration of the Indian Partnership Act	500	600
5	6	Temporary establishment	5,000	{ 1,200 2,400
219	129	Additional establishment	2,35,800	1,14,000
—	—	Leave salary	12,000	9,100
—	—	Probable savings	—3,500	—6,000
470	492	TOTAL	4,38,700	4,91,800

Note.—Budget includes Rs. 1,33,700 for Employment Exchanges and Rs. 4,00,000 for the Co-ordination of Unskilled Labour Supply [approved by S.F.C. on 19-2-44].

RECEIPTS.

	Actuals 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Patent Fees	2,71,000	2,80,000	2,50,000	2,50,000
REGISTRATION OF ACCOUNTANTS.—	57,000	50,000	58,000	58,000

DEMAND No. 65.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : One Crore and Eighty-two Thousand Rupees.

Non-voted : Three Lakhs and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS	{ Non-voted . 15,254 Voted . 19,679	14,500 19,800	14,900 22,200	14,600 22,900
A. 1 (2).—PAY OF ESTABLISHMENTS	1,55,833	1,57,500	1,78,700	1,97,700
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . 1,998 Voted . 29,972	2,000 29,100	1,600 60,200	1,600 63,000
A. 1 (4).—OTHER CHARGES	{ Non-voted . 3,528 Voted . 9,86,800	4,000 9,63,600	4,000 14,50,100	4,400 16,90,400
A. 1 (5).—INTEREST AND DEPRECIATION.	{ Non-voted . 1,42,170 Voted . 60,664	2,90,000 63,000	2,90,000 63,000	3,50,000 75,000
A. 1 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,979	9,800	9,800	10,800
A. 1 (7).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—99,052	—1,20,000	—2,00,000	—3,20,000
TOTAL—Press	13,26,825	14,33,300	18,94,500	21,10,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A. 2.—OTHER CHARGES				
{ Non-voted	—2,574	—1,500	—1,500	—600
{ Voted	—9,461	—2,800	—5,100	1,500
A. 3.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.	4,800	5,000	5,000	5,000
A. 3 (2).—STORES	30,93,134	29,10,000	51,78,000	48,85,000
A. 4.—LOSS OR GAIN BY EXCHANGE	5,560	..	9,000	..
TOTAL—CURRENCY NOTE PRESS	44,18,284	43,44,000	70,79,900	70,01,300
<i>Non-voted</i>	<i>1,60,376</i>	<i>3,09,000</i>	<i>3,09,000</i>	<i>3,70,000</i>
Voted	42,57,908	40,35,000	67,70,900	66,31,300
B.—CURRENCY CAPITAL OUTLAY MET FROM REVENUE;				
B. 1.—LAND . . . . .	..	100	100	1,000
B. 2.—BUILDINGS	5,148	5,000	82,000	1,10,000
B. 3.—PLANT AND MACHINERY	3,248	1,000	1,50,000	15,000
B. 4.—MINOR EQUIPMENT	6,330	2,500	2,500	4,700
B. 5.—MISCELLANEOUS	1,040	2,400	3,500	2,000
B. 6.— <i>DEDUCT</i> —AMOUNT PRO- VIDED FOR DEPRECIATION	—60,664	—63,000	—63,000	—75,000
B. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA—STORES . . . . .	..	..	1,10,000	8,93,000
TOTAL—CURRENCY CAPITAL OUTLAY MET FROM REVENUE	—44,898	—52,000	1,285,100	9,50,700
C.—COST OF ONE RUPEE NOTE FORMS	26,25,904	21,00,000	30,00,000	25,00,000
TOTAL	69,99,290	63,92,000	1,03,65,000	1,04,52,000
<i>Non-voted</i>	<i>1,60,376</i>	<i>3,09,000</i>	<i>3,09,000</i>	<i>3,70,000</i>
Voted	68,38,914	60,83,000	1,00,56,000	1,00,82,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Master, Security Printing	14,500	14,600
1	1	Assistant Master	6,200	8,700
1	1	Additional Officer	13,600	14,200
3	3	TOTAL	34,300	37,500
PAY OF ESTABLISHMENTS:				
29	28	Executive establishment	1,07,000	99,200
12	12	Ministerial establishment	19,000	18,100
12	—	Additional establishment	20,700	68,600
32	35	Inferior establishment	10,000	10,600
4	—	Temporary establishment	800	1,200
89	75	TOTAL	1,57,500	1,97,700

RECEIPTS.

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.
3,75,07,461	3,75,92,000	3,21,96,000	3,24,84,000

DEMAND No. 66.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : One Crore, Twenty-eight Lakhs and Twenty-nine Thousand Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS				
A. 2.—PAY OF ASSAY OFFICERS	29,554	31,000	34,000	32,400
A. 3.—PAY OF ESTABLISHMENTS :				
A. 3 (1).—MINT ESTABLISHMENTS	1,69,591	1,88,700	1,88,000	1,92,700
A. 3 (2).—BULLION ESTABLISHMENTS	2,03,227	2,32,900	2,12,900	2,05,900
A. 3 (3).—OPERATIVE ESTABLISHMENTS	24,03,052	29,81,800	35,33,400	38,56,500
A. 3 (4).—ASSAY ESTABLISHMENTS	46,668	62,100	64,800	62,300
A. 4.—ALLOWANCES, HONORARIA, ETC.				
A. 5.—OTHER CHARGES	11,99,846	12,17,400	12,78,200	11,73,100
TOTAL—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES	54,21,667	62,14,000	75,17,600	79,68,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—LOSS ON COINAGE	71,076	1,00,000	30,900	1,00,000
C.—PURCHASE OF LOCAL STORES.	44,91,801	24,18,500	57,22,000	45,80,000
D.—WORKS	1,81,270	2,27,500	2,77,500	2,64,500
E.—CHARGES IN ENGLAND :				
E. 1.—SECRETARY OF STATE FOR INDIA :				
E. 1 (1).—OTHER CHARGES	844	1,000	1,000	1,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	9,048	10,000	9,000	9,000
E. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	9,760	10,000	10,000	10,000
E. 2 (3).—STORES FOR INDIA				
	3,10,111	2,61,000	4,18,000	4,000
E. 2 (4).—OTHER CHARGES				
	368	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA				
	9,048	10,000	9,000	9,000
Non-voted	3,20,239	2,71,000	4,28,000	14,000
Voted				
TOTAL—CHARGES IN ENGLAND				
	3,30,131	2,82,000	4,38,000	24,000
Non-voted	9,048	10,000	9,000	9,000
Voted	3,21,083	2,72,000	4,29,000	15,000
F.—LOSS OR GAIN BY EXCHANGE				
Non-voted	16	..	..	..
Voted	558	..	1,000	..
TOTAL				
	1,04,96,519	92,42,000	1,39,87,000	1,20,37,000
Non-voted	1,03,345	1,09,000	1,03,000	1,08,000
Voted	1,03,62,174	91,33,000	1,38,79,000	1,28,29,000

ANNEXURE.

Details of provisions under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
2	2	Mint Masters	72,000	72,000
1	1	Officer-in-Charge	20,400	21,500
3	3	Deputy Mint Masters	48,600	49,100
1	1	Chief Assayer	15,600	15,600
2	2	Deputy Chief Assayer	14,600	15,400
1	1	Artist Engraver	13,200	13,200
—	—	Leave salary	4,500	6,000
—	—	Deduct—Family allotments of pay of Officers	—9,800	—9,800
—	—	Probable savings	—2,500	—3,400
10	10	TOTAL	1,76,600	1,79,800
PAY OF ESTABLISHMENTS :				
111	111	Mint establishment	1,49,600	1,64,400
64	60	Bullion establishment	1,02,100	93,100
49	52	Operative establishment	1,92,700	1,90,300
—	—	Extra establishment and extra hours pay . . . . .	..	7,40,000
44	40	Assay establishment	46,500	43,100
119	33	Inferior establishment	31,800	11,300
17	—	Temporary establishment	28,71,400	29,97,200
63	65	Additional establishment	72,700	70,400
—	—	Leave salary	11,800	15,100
—	—	Probable savings	—13,100	—7,500
467	361	TOTAL	34,65,500	43,17,400

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Profit on circulation of Nickel coins } Profit on circulation of Bronze and } Copper coins }	1,29,77,582	1,30,81,000	1,55,87,000	1,66,70,000
Other receipts	20,18,767	6,61,000	28,99,000	7,67,000
TOTAL	1,49,96,349	1,37,42,000	1,84,86,000	1,74,37,000

DEMAND No. 67.

CIVIL WORKS

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for expenditure on CIVIL WORKS—CENTRAL.

Voted: Two crores, Twenty Lakhs and Twenty-one Thousand Rupees.

Non-voted: Twenty-six Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
A. ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS { Non-voted	2,73,000	85,000
{ Voted	31,57,800	79,92,600
A. 2.—MINOR WORKS { Non-voted	1,10,100	1,10,200
{ Voted	7,32,700	8,49,100
A. 3.—LOSSES ON STOCK	200	500
TOTAL—ORIGINAL WORKS—BUILDINGS	42,73,800	90,37,400
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—MAJOR WORKS	50,000	..
B. 2.—MINOR WORKS { Non-voted	10,000	34,700
{ Voted	73,900	1,62,600
TOTAL—ORIGINAL WORKS—COMMUNICATIONS	1,33,900	1,97,300
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 1.—MAJOR WORKS . . . . .	..	1,20,900
C. 2.—MINOR WORKS	9,800	1,000
TOTAL—ORIGINAL WORKS—MISCELLANEOUS	9,800	1,21,900
TOTAL—ORIGINAL WORKS	44,17,500	93,56,600
D.—REPAIRS—BUILDINGS { Non-voted	11,55,900	11,10,400
{ Voted	56,62,100	58,69,100
E.—REPAIRS—COMMUNICATIONS:		
E. 1.—COMMUNICATIONS { Non-voted	2,33,100	2,95,300
{ Voted	9,30,500	9,91,700
E. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—300	—700
TOTAL—REPAIRS - COMMUNICATIONS	12,18,300	12,86,300

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
F.—REPAIRS—MISCELLA- NEOUS { Non-voted Voted .	2,600 4,23,300	600 4,35,000
G.—PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART- MENTS :		
G. 1.—WORKS	2,500	..
TOTAL—REPAIRS	84,64,700	87,01,400
H.—ESTABLISHMENTS—		
H. 1.—DIRECTION :		
H. 1 (1).—PAY OF OFFICERS { Non-voted Voted .	3,21,200 1,95,000	2,99,600 2,37,000
H. 1 (2).—PAY OF ESTAB- LISHMENTS	8,38,300	9,11,100
H. 1 (3).—OTHER { Non-voted Voted .	1,05,000 2,66,900	78,000 3,96,700
TOTAL—DIRECTION	17,26,400	19,22,400
H. 2.—EXECUTIVE ESTABLISH- MENTS :		
H. 2 (1).—PAY OF { Non-voted OFFICERS . { Voted .	2,22,600 7,36,300	1,36,700 8,02,600
H. 2 (2).—PAY OF ESTABLISH- { Non-voted MENTS . { Voted .	1,51,700 29,44,900	1,45,100 31,95,700
H. 2 (3).—OTHER { Non-voted CHARGES . { Voted .	1,54,000 11,70,500	1,61,200 16,06,000
TOTAL—EXECUTIVE ESTABLISHMENTS	53,79,400	60,47,300
H. 3.—OTHER ESTABLISHMENTS :		
H. 3 (1).—OTHER INDIAN CHARGES	1,77,500	2,79,600
H. 4.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- f Non-voted MENTS, ETC. { Voted .	15,500 13,300	17,400 6,400
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOV- ERNMENTS, (Non-voted DEPART- { Voted .	—1,600 —1,02,97,900	—4,100 —46,47,800
TOTAL—ESTABLISHMENTS .	—29,87,400	36,21,200
I.—TOOLS AND PLANT :		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC. { Non-voted Voted .	15,900 7,75,700	18,600 8,15,400
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- f Non-voted MENTS, ETC. { Voted .	1,000 1,500	1,300 700

	Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
L 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted ETC. { Voted .	—500 —10,17,200	—300 —4,81,300
TOTAL—TOOLS AND PLANT .	—2,23,800	3,53,900
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,02,500	67,900
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1)—CHARGES { Non-voted { Voted .	1,38,000 10,57,000	1,10,000 52,12,000
K. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS { Non-voted { Voted .	—1,20,000 —10,00,000	—1,23,000 —42,10,000
TOTAL—STOCK { Non-voted { Voted .	16,000 57,000	—13,000 10,02,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1)—CHARGES { Non-voted { Voted .	3,37,000 53,60,800	2,63,000 98,94,700
K. 2 (2)—DEDUCT—RECOVERIES { Non-voted { Voted .	—3,37,000 —53,60,800	—2,62,000 —88,84,700
TOTAL—OTHER SUSPENSE ACCOUNTS { Non-voted { Voted .	.. ..	1,000 10,10,000
TOTAL—SUSPENSE { Non-voted { Voted .	16,000 57,000	—12,000 20,12,000
L.—CHARGES IN ENGLAND:		
L. 1.—SECRETARY OF STATE FOR INDIA:	7,000	7,000
L. 2.—HIGH COMMISSIONER FOR INDIA:		
{ Non-voted { Voted .	22,100 11,200	25,000 35,000
TOTAL—CHARGES IN ENGLAND { Non-voted { Voted .	22,100 18,200	25,000 42,000
M.—RESERVE FOR UNFORESEEN WORKS AND { Non-voted REPAIRS { Voted .	1,00,800 4,15,200	1,00,300 3,61,700
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS .	..	..
O.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . .	—6,000	—6,000
P.—PROBABLE SAVINGS . . .	—3,00,000	..
TOTAL	1,00,97,000	2,46,24,000
Non-voted	30,13,000	26,03,000
Voted .	70,84,000	2,20,21,000

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Chief Engineer, Central Public Works Department	34,800	36,000
1	1	Additional Chief Engineer	33,700	35,300
1	—	Financial Adviser to Chief Engineer.	19,800	..
1	1	Personal Assistant to Chief Engineer	16,500	9,000
11	11	Superintending Engineers	2,50,400	2,61,000
54	47	Executive Engineers	5,29,900	4,64,800
4	8	Electrical Engineers	9,500	65,800
—	10	Temporary Electrical Engineers	..	36,400
1	1	Consulting Architect	25,800	25,800
1	1	Architect	16,500	16,500
1	1	Administrative Officer	11,200	11,700
99	89	Assistant Executive Engineers, Assistant Engineers and other Engineer officers	3,73,200	3,25,500
14	19	Other Gazetted officers	96,600	1,45,300
—	—	Leave salary	27,200	42,800
<u>189</u>	<u>190</u>	TOTAL	<u>14,75,100</u>	<u>14,75,900</u>
PAY OF ESTABLISHMENTS :				
4,726	5,275	Subordinate, executive, engineering, Ministerial and inferior establishment	39,31,000	42,51,300
421	577	Caretaking establishment	1,77,500	2,79,600
—	—	Leave salary	3,300	600
<u>5,147</u>	<u>5,852</u>	TOTAL	<u>41,11,800</u>	<u>45,31,500</u>

ANNEXURE 2.

MAJOR WORKS, included in this demand :—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1943-44, if any.		Total.	Grant for 1944-45.
		Expenditure to end of 1942-43.	Probable during 1943-44.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE.					
MISCELLANEOUS :					
Purchase of an eight-thousand gallon Pump	1,20,850	..	..	..	1,20,900
TOTAL—DELHI PROVINCE					1,20,900

CENTRAL PUBLIC WORKS DEPARTMENT.

BUILDINGS :					
GENERAL ADMINISTRATION :					
1,000 clerk's quarters in or near about New Delhi	80,00,000	..	1,00,000	1,00,000	50,00,000
Office and residential accommodation in New Delhi . . . . .	..	..	..	..	18,00,000
Accommodation for the Microstate equipment at the Imperial Record Department	62,400	..	..	..	62,400
SCIENTIFIC DEPARTMENTS :					
Quarters for the staff of the Upper Air Observatory,	50,000	..	..	..	50,000
EDUCATION :					
Laboratories and village Industries at Delhi Polytechnic	75,000	..	..	..	75,000
TOTAL—CENTRAL P. W. D.					69,87,400

UNITED PROVINCES.

BUILDINGS :					
VETERINARY :					
Construction of a building for the cold storage of serum and installation of necessary plant at Institute of Veterinary Research, Izatnagar	43,010	41,866	..	41,866	1,100
AGRICULTURE :					
Improvement to water supply at Imperial Institute of Veterinary Research, Mukteswar	30,333	24,768	500	25,268	4,100
TOTAL—UNITED PROVINCES					5,200

Particulars of the work.	Probable outlay to end of 1943-44, if any.				Grant for 1944-45.
	Estimated cost of the work.	Expenditure to end of 1942-43.	Probable during 1943-44.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
PUNJAB.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Acquisition and construction of flats, etc., at Grand Hotel, Simla	23,22,000	12,17,359	82,000	12,99,359	10,00,000
TOTAL—PUNJAB					<u>10,00,000</u>
VICEREGAL ESTATES.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Furniture	86,000	..	..	..	35,000
Inauguration grant . . . . .	..	..	..	..	50,000
TOTAL—VICEREGAL ESTATES					<u>85,000</u>

DEMAND No. 68.
CENTRAL ROAD FUND.

**I. ESTIMATE of the Amount required in the year ending 31 March 1945 for
CENTRAL ROAD FUND.**

Voted: One Crore and Two Lakhs of Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF POSTS AND AIR.**

	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,70,00,000	92,00,000	1,02,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS— COMMUNICATIONS:			
B. 1 (1)—MAJOR WORKS	56,200	1,05,800	..
B. 1 (2)—MINOR WORKS	39,100	40,200	..
TOTAL—ORIGINAL WORKS— COMMUNICATIONS	95,300	1,46,000	..
B. 2.—REPAIRS—COMMUNI- CATIONS	17,000	27,000	25,000
TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND	1,12,300	1,73,000	25,000
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS):			
C. 1.—PAY OF { Non-voted OFFICERS { Voted	27,900 22,600	31,600 22,200	30,400 23,100
C. 2.—PAY OF ESTABLISH- MENTS	41,500	38,000	44,000
C. 3.—ALLOWAN- { Non-voted CES, HONO- { Voted RARIA, ETC.	7,000 6,000	5,000 20,500	5,000 22,000

	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.
C. 4.—OTHER CHARGES { Non-voted	..	300	1,000
{ Voted .	8,000	6,000	6,000
TOTAL—ESTABLISHMENTS, { Non-voted.	34,900	36,900	36,400
ETC. { Voted .	76,100	86,700	95,100
TOTAL	1,13,000	1,23,600	1,31,500
D.—TECHNICAL SUB-COM- MITTEE OF THE TRANS- PORT ADVISORY { Non-voted .	1,200	..	1,200
COUNCIL. { Voted .	1,000	..	1,000
E.—INDIAN ROADS { Non-voted	2,000	1,000	2,000
CONGRESS { Voted.	4,000	4,000	6,000
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND .	1,75,900	26,000	2,000
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— STERLING OVERSEAS PAY, ETC. . . . .	..	1,000	2,000
H.—LOSS OR GAIN BY EXCHANGE	..	..	..
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD { Non-voted.	—38,100	—38,900	—41,600
FUND. { Voted.	—3,71,300	—2,89,700	—1,29,100
TOTAL . . .	1,70,00,000	92,00,000	1,02,00,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Consulting Engineer	27,900	30,400
2	2	Assistants to the Consulting Engineer (Roads)	13,400	14,700
1	1	Superintendent	7,200	6,400
—	—	Leave salary	2,000	2,000
<u>4</u>	<u>4</u>	TOTAL	<u>50,500</u>	<u>53,500</u>
PAY OF ESTABLISHMENTS :				
23	28	Ministerial establishment	39,500	42,000
9	11	Inferior establishment	2,000	2,000
<u>32</u>	<u>39</u>	TOTAL	<u>41,500</u>	<u>44,000</u>

DEMAND No. 69.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Twenty-four Lakhs and Sixty-six Thousand Rupees.

Non-voted : One Crore, Forty-four Lakhs and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	8,69,025	9,31,300	9,60,200	9,89,700
	{ Voted	65,99,370	67,32,400	69,31,100	69,73,500
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL:					
B 1.—CAPITAL	{ Non-voted	3,22,677	3,22,000	3,13,000	3,29,000
	{ Voted	32,62,595	32,39,000	32,03,000	31,67,000
B 2.—INTEREST		11,24,035	10,06,000	10,43,000	9,09,000
TOTAL.—EQUATED PAYMENTS, ETC.		47,09,307	45,67,000	45,59,000	44,05,000
C.—COMPASSIONATE ALLOWANCES	{ Non-voted	88,289	96,100	92,500	94,700
	{ Voted	1,59,924	1,78,000	1,69,800	1,74,800
D.—GRATUITIES	{ Non-voted	15,862	12,700	27,400	13,200
	{ Voted	46,076	46,700	56,500	58,300
E.—CONTRIBUTION FOR PENSIONS AND GRATUITIES		2,381	..	..	..
F.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.					
	{ Non-voted	3,30,243	3,45,100	3,32,900	3,35,300
	{ Voted	3,550	3,600	3,600	3,600
G.—CHARITABLE ALLOWANCES	{ Non-voted	4,174	2,800	2,800	2,800
	{ Voted	..	..	100	100
H.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		22,785	27,400	25,700	25,500
I.—DONATIONS TO SERVICE FUNDS.					
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES					
		..	..	1,100	400
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE					
		..	..	—1,100	—400
I. 3.—OTHER DONATIONS		580	600	..	..
TOTAL DONATIONS TO SERVICE FUNDS		580	600	..	..

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
J.—DONATIONS TO PROVIDENT FUNDS:				
J. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	17,010	13,400	11,200	8,500
J. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	-17,010	-13,400	-11,200	-8,500
J. 3.—OTHER DONATIONS { Non-voted Voted .	63,909 2,16,647	21,000 2,24,600	20,500 2,32,500	20,500 2,35,000
J. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	-600	..	..
TOTAL—DONATIONS TO PROVIDENT FUNDS	<u>2,80,556</u>	<u>2,45,000</u>	<u>2,53,000</u>	<u>2,55,500</u>
K.—INDIAN CIVIL SERVICE FAMILY PENSIONS	51,443	52,800	57,700	53,400
L.—PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) FAMILY PENSIONS (UNTRANSFERRED) RULES.	1,02,311	1,09,400	97,500	97,400
M.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	19,895	21,209	19,900	18,600
N.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	16,996	18,000	17,400	17,400
O.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { Non-voted Voted .	4,90,768 -1,03,613	2,49,000 1,21,000	5,33,000 4,39,000	4,99,000 4,18,000
P.—MISCELLANEOUS PENSIONARY PAYMENTS	13,241	14,900	12,900	13,200
Q.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	36,94,941	38,80,200	38,59,300	38,68,500
R.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-36,92,833	-38,80,200	-38,59,300	-38,68,500
S.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTION TO ANNUITIES	533	..	500	..

	Actuals, 1942-43. Ra.	Budget Estimate, 1943-44. Ra.	Revised Estimate, 1943-44. Ra.	Budget Estimate, 1944-45. Ra.
CHARGES IN ENGLAND :				
T.—SUPERANNUATION AND RETIRED ALLOWANCES :				
T. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS :				
T. 1 (1).—SECRETARY OF STATE FOR INDIA	7,62,329	9,08,000	7,96,000	8,44,000
T. 1 (2).—HIGH COMMISSIONER FOR INDIA	Non-voted 521	1,000	1,000	1,000
	Voted 89,444	1,22,000	1,11,000	1,22,000
T. 2.—HIGH COURT JUDGES	37,098	38,000	38,000	38,000
T. 3.—INDIAN CIVIL SERVICE	24,28,985	25,06,000	23,36,000	23,20,000
T. 4.—OTHER CIVIL SERVICES IN INDIA	Non-voted 39,08,029	39,30,000	38,10,000	38,40,000
	Voted 13,50,360	14,32,000	13,12,000	13,72,000
T. 5.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES :				
T. 5(1).—HIGH COURT JUDGES	7,37,391	6,94,000	7,48,000	7,48,000
T. 5(2).—INDIAN CIVIL SERVICE	60,33,027	61,07,000	60,00,000	60,00,000
T. 5(3).—OTHER CIVIL SERVICES IN INDIA	Non-voted 68,79,996	67,34,000	69,08,000	69,08,000
	Voted 14,738	14,000	14,000	14,000
TOTAL—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,36,65,152	1,35,49,000	1,36,70,000	1,36,70,000
T. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE				
	Non-voted -1,36,50,414	-1,35,35,000	-1,36,56,000	-1,36,56,000
	Voted -14,738	-14,000	-14,000	-14,000
TOTAL—SUPERANNUATION AND RETIRED ALLOWANCES	85,76,766	89,37,000	84,04,000	85,37,000
	Non-voted 71,36,962	73,83,000	69,81,000	70,43,000
	Voted 14,39,804	15,54,000	14,23,000	14,94,000
U.—COMPASSIONATE ALLOWANCES	Non-voted 77,540	83,000	83,000	83,000
	Voted 8,315	12,000	10,000	10,000
V.—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES				
	99,378	1,12,000	1,02,000	94,000
W.—GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES				
	54,305	80,000	84,000	80,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
X—DEDUCT—RECOVERIES FROM THE PROVINCES	—54,305	—86,000	—84,000	—80,000
Y—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	16,34,138	16,67,000	15,60,000	15,60,000
Z—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	17,54,349	16,00,000	16,36,000	15,24,000
AA—MISCELLANEOUS PENSIONARY PAYMENTS:				
AA(1)—SECRETARY OF STATE FOR INDIA	10,35,208	10,00,000	10,16,000	10,32,000
AA(2)—HIGH COMMISSIONER FOR INDIA	6,446	7,000	17,000	14,000
BB—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	39,893	46,000	40,000	40,000
TOTAL—CHARGES IN ENGLAND	1,32,32,033	1,34,64,000	1,28,68,000	1,28,94,000
	{ Non-voted 1,17,83,914	1,18,98,000	1,14,35,000	1,13,80,000
	{ Voted 14,48,119	15,66,000	14,33,000	15,04,000
CC—LOSS OR GAIN BY EXCHANGE.				
	{ Non-voted 20,684	..	20,000	..
	{ Voted 2,519	..	3,000	..
DD—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
DD. 1.—RAILWAY DEPARTMENT	—15,196	—16,400	—10,600	—10,400
DD. 2.—IRRIGATION	—8,100	—8,300	—7,100	—7,100
DD. 3.—SALT	{ Non-voted —1,820	—2,000	—2,000	—2,000
	{ Voted —52,390	—55,400	—53,300	—53,300
DD. 4.—LIGHTHOUSES AND LIGHTSHIPS	—16,188	—11,000	—16,200	—16,200
TOTAL—DEDUCT—PENSIONARY CHARGES, ETC.	—93,692	—93,100	—89,200	—89,000
EE—DEDUCT—PENSIONARY CHARGES OF THE ECCLESIASTICAL DEPARTMENT RECOVERED FROM THE WAR AND RAILWAY DEPARTMENTS	—2,67,944	—2,52,000	—2,52,000	—2,52,000
FF—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED:				
FF. 1.—FROM BURMA GOVERNMENT	—1,222	..	..	..
FF. 2.—FROM OTHER GOVERNMENTS	{ Non-voted —14,063	—19,100	—48,200	—30,900
	{ Voted —22,488	—26,800	—36,100	—27,100
TOTAL	2,65,81,631	2,68,48,000	2,70,58,000	2,69,49,000
Non-voted	1,50,17,320	1,48,04,000	1,46,64,000	1,44,83,000
Voted	1,15,64,311	1,20,44,000	1,23,94,000	1,24,66,000
RECEIPTS.				
	15,33,789	18,22,000	15,53,000	13,24,000

DEMAND No. 70.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : One Crore, Seven Lakhs and Fifty-four Thousand Rupees.

Non-voted : Ninety-six Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER OF PRINTING AND STATIONERY :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	21,400	22,600	39,900	53,500
{ Voted	24,414	47,300	48,100	56,500
A. 2.—PAY OF ESTABLISHMENTS	99,627	1,31,400	1,24,000	1,36,300
A. 3.—OTHER CHARGES :				
{ Non-voted	2,925	5,000	5,000	8,000
{ Voted	63,659	48,300	60,000	65,600
TOTAL—CONTROLLER OF PRINTING AND STATIONERY	2,12,025	2,54,600	2,77,000	3,19,900
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS	40,409	35,200	49,600	62,800
B. 2.—PAY OF ESTABLISHMENTS	3,96,205	4,26,300	4,30,000	4,40,000
B. 3.—OTHER CHARGES	5,26,531	4,80,400	6,60,600	6,36,500
TOTAL—CENTRAL STATIONERY OFFICE, CALCUTTA	9,63,145	9,41,900	11,40,200	11,39,300
C.—STATIONERY STORES—PURCHASES IN INDIA :				
C. 1.—PAPER	2,38,54,538	4,70,00,000	2,56,30,000	2,65,88,000
C. 2.—OTHER STORES	69,30,317	1,56,00,000	87,00,000	80,00,000
TOTAL—STATIONERY STORES—PURCHASES IN INDIA	3,07,84,855	6,26,00,000	3,43,30,000	3,45,88,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	15,543	12,000	12,000	12,500
D. 2.—PAY OF ESTABLISH- MENTS	2,20,373	2,43,800	2,53,000	2,57,300
D. 3.—OTHER CHARGES	16,28,473	9,66,000	13,98,000	11,10,900
TOTAL—CENTRAL FORMS STORES	18,64,389	12,21,800	16,63,000	13,80,700
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	9,928	10,800	16,300	15,500
E. 2.—PAY OF ESTABLISH- MENTS	1,58,528	1,78,000	1,73,000	1,75,800
E. 3.—OTHER CHARGES	4,87,045	4,65,600	4,91,000	5,03,000
TOTAL—CENTRAL PUBLICATION BRANCH	6,55,499	6,54,200	6,80,000	6,94,300
F.—GOVERNMENT OF INDIA PRESSES :				
F. 1.—FORMS PRESSES :				
F. 1 (1)—PAY OF OFFICERS	7,814	8,100	8,000	8,400
F. 1 (2)—PAY OF ESTAB- LISHMENTS	2,51,745	2,76,600	2,70,000	2,89,600
F. 1 (3)—OTHER CHARGES	1,04,820	1,42,800	1,47,000	1,91,100
F. 1 (4)—ADDITIONS TO PLANT AND MACHINERY	10,872	75,200	75,200	200
F. 1 (5)—STORES	32,101	33,500	34,500	50,000
F. 1 (6)—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- CIATION FUND	28,348	28,900	28,200	27,500
F. 1 (7)—RENEWALS AND REPLACEMENTS	4,409	7,800	17,600	16,300
F. 1 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—4,409	—7,800	—17,600	—16,300
F. 1 (9)—MECHANICAL AND TYPE FOUNDRY SEQ- TIONS	11,953	13,800	11,300	11,800
TOTAL—FORMS PRESSES	4,47,653	5,78,900	5,74,200	5,78,600

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—GOVERNMENT OF INDIA				
PRESSES— <i>concl'd.</i>				
F. 2.—OTHER PRESSES :				
F. 2 (1).—PAY OF OFFICERS	{ Non-voted 30,003 Voted 29,516	30,100 33,800	30,100 30,200	30,000 37,000
F. 2 (2).—PAY OF ESTABLISHMENTS	13,20,121	13,96,100	13,76,900	14,34,600
F. 2 (3).—OTHER CHARGES	{ Non-voted 549 Voted 6,44,722	300 5,99,000	.. 8,87,300	500 8,16,400
F. 2 (4).—ADDITIONS TO PLANT AND MACHINERY	32,178	20,000	49,600	13,800
F. 2 (5).—STORES	94,359	91,000	1,22,100	99,100
F. 2 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRECIATION FUND	90,874	1,29,200	1,27,000	95,800
F. 2 (7).—RENEWALS AND REPLACEMENTS	39,073	59,600	85,300	68,100
F. 2 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—39,073	—59,900	—85,400	—68,200
F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SECTIONS	24,157	23,300	23,600	22,700
TOTAL—OTHER PRESSES	22,66,479	23,22,500	26,46,700	25,49,800
G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS :				
G. 1.—PAY OF ESTABLISHMENTS	900	600	600	600
G. 2.—OTHER CHARGES	196	200	200	200
TOTAL—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—RESIDENCY AND AGENCY PRESS	1,096	800	800	800

	Actual, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	3,04,791	2,82,800	4,51,600	4,01,100
I.—DISCOUNT ON PLAIN PAPER	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> <i>Non-voted</i> 194 </div> <div> <i>Voted</i> 314 </div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div>300</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div>300</div> </div>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">200</div> <div>300</div> </div>
J.—CHARGES FOR PRINTING WORK DONE BY OTHER GOVERNMENTS	1,13,390	86,800	1,18,000	1,04,000
K.—CHARGES FOR STATIONERY SUPPLIED BY OTHER GOVERNMENTS	9,417	1,200	3,000	3,000
L.—CHARGES IN ENGLAND:				
L. 1.—SECRETARY OF STATE FOR INDIA	..	33,000	..	..
L. 2.—HIGH COMMISSIONER FOR INDIA:				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,961	..	..	..
L. 2 (2).—STORES	4,06,556	6,22,000	6,04,000	6,85,000
L. 2 (3).—RENEWALS AND REPLACEMENTS FROM FUND	78	..	..	..
L. 2 (4).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—78	..	..	..
L. 2 (5).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	2,987	3,000	3,000	3,000
L. 2 (6).—STATIONERY, PRINTING AND BOOK BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE	80,848	80,000	80,000	80,000
L. 2 (7).—OTHER CHARGES	146	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	4,93,498	7,05,000	6,87,000	7,68,000
TOTAL—CHARGES IN ENGLAND	4,93,498	7,38,000	6,87,000	7,68,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
M.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i> .	5	::	::	::
{ <i>Voted</i> .	853	::	1,000	::
N.—DEDUCT—RECOVERIES :				
N. 1.—POSTS AND TELE- GRAPHS .	24,22,774	29,70,000	39,27,000	39,32,000
N. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS) .	6,68,745	7,26,000	8,20,000	7,40,000
N. 3.—DEFENCE SERVICES .	1,96,23,630	2,11,75,000	2,34,52,000	2,69,29,000
N. 4.—OTHER CENTRAL DEPARTMENTS .	68,085	79,000	80,000	77,000
TOTAL—DEDUCT—RECOVERIES .	2,27,83,234	2,49,50,000	2,82,79,000	3,16,78,000
TOTAL .	1,53,34,369	4,47,34,000	1,42,94,000	1,08,50,000
<i>Non-voted</i> .	59,159	62,000	79,000	96,000
<i>Voted</i> .	1,52,75,210	4,46,72,000	1,42,15,000	1,07,54,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
1	1	Controller of Printing and Stationery	22,600	23,800
2	2	Deputy Controllers of Printing and Stationery	25,200	26,700
3	3	Assistant Controllers	23,700	{ 16,900 6,000
4	7	Managers and Assistant Managers of Presses	55,500	69,900
2	4	Other Managers and Assistant Managers	22,600	{ 23,800 4,900
4	1	Other Gazetted Officers	24,400	7,200
5	12	Additional Officers	25,400	88,700
—	—	Leave salary	3,200	{ 7,400 12,000
—	—	Deduct—Family allotment	—2,900	—3,000
—	—	Probable savings . . . . .	..	—7,900
21	30	TOTAL	1,99,700	2,76,200

PAY OF ESTABLISHMENTS:				
420	420	Establishment of the Controller's Office	3,99,100	8,93,100
250	247	Establishment of Central Forms Stores	1,48,900	1,49,000
169	169	Establishment of Publication Branch	1,08,400	99,800
Establishment of the Printing Presses:—				
4,392	1,373	Executive establishment	13,18,400	12,87,400
258	257	Ministerial establishment	1,88,400	1,88,500
—	1,309	Temporary establishment	5,48,200	{ 69,300 6,49,500
—	—	Leave salary	40,400	49,600
—	—	Probable savings	—99,000	—1,52,000
2,489	3,775	TOTAL	26,52,800	27,34,200

RECEIPTS.

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.
91,76,457	2,84,50,000	1,01,07,000	49,51,000

DEMAND No. 71.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for MISCELLANEOUS EXPENDITURE.

Voted : Two Crores, Eighty-one Lakhs and One Thousand Rupees.

Non-voted : Two Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF BOOKS AND PERIODICALS:				
A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCIES	11,940	19,300	19,300	19,300
A. 2.—PAYMENTS TO REUTERS	49,200	49,000	49,600	49,500
A. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC. TO THE HIGH COMMISSIONER FOR INDIA.	1,812	2,300	2,700	2,600
TOTAL—COST OF BOOKS AND PERIODICALS	62,952	70,600	71,600	71,400
B.—DONATIONS FOR CHARITABLE PURPOSES:				
B. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE	10,705	100	2,63,100	4,200
B. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	248	800	6,200	3,600
B. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE. . . . .	..	100	..	..
B. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN	1,000	300	6,100	10,400
TOTAL—DONATIONS FOR CHARITABLE PURPOSES	11,953	1,300	2,75,400	18,200

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—SPECIAL COMMISSIONS OF ENQUIRY:				
C. 1.—KAZAKS COMMITTEE:				
C. 1 (1).—PAY OF OFFICERS	2,952	6,000	6,700	..
C. 1 (2).—PAY OF ESTABLISHMENTS	276	600	700	..
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,569	2,300	2,500	..
C. 1 (4).—CONTINGENCIES	503	800	400	..
TOTAL—KAZAKS COMMITTEE	5,300	9,700	10,300	..
C. 2.—FACT FINDING COMMITTEE:				
C. 2 (1).—PAY OF OFFICERS	1,655	..	..	..
C. 2 (2).—PAY OF ESTABLISHMENTS	217	..	..	..
C. 2 (3).—OTHER CHARGES	274	..	..	..
TOTAL—FACT FINDING COMMITTEE	2,146	..	..	..
C. 3.—HINDU LAW COMMITTEE:				
C. 3 (1).—PAY OF OFFICERS	..	..	..	14,000
C. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	800
C. 3 (3).—OTHER CHARGES	..	..	..	13,900
TOTAL—HINDU LAW COMMITTEE	..	..	..	28,700
C. 4.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND:				
C. 4 (1).—PAY OF OFFICERS	53,961	..	..	..
C. 4 (2).—PAY OF ESTABLISHMENTS	7,279	..	..	..
C. 4 (3).—OTHER CHARGES	18,075	..	100	..
TOTAL	79,315	..	100	..
C. 5.—RECONSTRUCTION COMMITTEES:				
C. 5 (1).—PAY OF OFFICERS	13,830	13,400	13,500	14,100
C. 5 (2).—PAY OF ESTABLISHMENTS	13,950	21,000	20,000	22,500
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	9,655	54,700	26,400	21,900
C. 5 (4).—CONTINGENCIES	3,118	2,900	2,900	2,900
TOTAL—RECONSTRUCTION COMMITTEES	40,553	92,000	62,800	61,400
TOTAL—SPECIAL COMMISSIONS OF ENQUIRY	1,27,314	1,01,700	73,200	90,100

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—PILGRIMAGE BEYOND INDIA :				
D. 1.—PAY OF OFFI- CERS				
{ Non-voted	536	1,200	..	1,200
{ Voted	1,222	600	1,800	600
D. 2.—PAY OF ESTAB- LISHMENTS . . . . .	..	1,900	..	1,900
D. 3.—OTHER CHARGES	4,097	11,300	4,100	12,700
D. 4.—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ	21,749	10,000	10,000	15,000
D. 5.—SUBSIDY TO SHIPPING COMPANIES	3,823	..	..	..
D. 6.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE	19,100	19,800	23,400	24,500
D. 7.—SUBSIDY TO THE KAMA- RAN QUARANTINE STATION FUND . . . . .	..	7,500	..	7,500
D. 8.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,579	1,600	1,600	1,600
TOTAL—PILGRIMAGE BEYOND INDIA	52,106	53,900	45,900	65,000
E.—IRRECOVERABLE TEMPO- RARY LOANS WRITTEN OFF	1,081	..	1,300	..
F.—MISCELLANEOUS COMPENSA- TIONS:				
{ Non-voted	1,82,294	1,59,800	1,59,800	1,59,800
{ Voted	111	1,100	1,100	1,100
G.—RENTS, RATES AND TAXES	6,84,370	5,72,500	6,39,000	6,56,600
H.—CONTRIBUTIONS :				
H. 1.—ADMINISTERED BY THE HOME DEPART- MENT	84,403	42,000	75,900	42,400
H. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS.	4,23,243	3,70,500	3,70,500	1,68,800
H. 3.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT	2,700	2,700	2,700	2,700
H. 4.—ADMINISTERED BY THE COMMERCE DEPART- MENT	4,00,000	..	..	..
TOTAL—CONTRIBUTIONS	9,10,346	4,15,200	4,49,100	2,13,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I.—RAJPUTANA INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF ESTAB- LISHMENTS	1,784	1,800	700	..
I. 2.—OTHER CHARGES	494	500	500	..
TOTAL—RAJPUTANA INDIAN SOLDIERS' BOARD	2,278	2,300	1,200	..
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 1.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	4,632	4,400	5,200	4,900
J. 2.—INDIAN DELEGATION TO CEYLON	1,203	..	..	..
J. 3.—OTHER ITEMS { Non-voted	7,904	..	2,200	..
{ Voted	2,39,928	1,00,300	2,58,400	12,100
J. 4.—SMALL SAVINGS SCHEME . . . . .	..	..	2,00,000	18,00,000
TOTAL—MISCELLANEOUS AND UN- FORESEEN CHARGES	2,53,667	1,04,700	4,65,800	18,17,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- { Non-voted	18,844	8,000	18,300	18,000
{ Voted	8,623	6,100	19,900	7,100
L.—PAYMENTS ARISING OUT OF THE MILITARY { Non-voted	1,000	..	1,600	..
LANDS SCHEME, { Voted	14,391	32,800	27,800	29,500
M.—LOSSES ON SUPPLY OF FOOD- STUFFS TO GOVERNMENT SERVANTS AT CONCESSION- AL PRICES . . . . .	..	..	40,74,000	25,00,000
N.—EXPENDITURE IN CONNEX- TION WITH CIVIL GROCERY SHOPS:				
N. 1.—PAY OF OFFICERS . . . . .	..	..	3,300	12,800
N. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	2,500	10,000
N. 3.—OTHER CHARGES . . . . .	..	..	4,200	8,600
TOTAL—CIVIL GROCERY SHOPS . . . . .	..	..	10,000	31,400
O.—EXPENDITURE IN CONNEX- TION WITH EVACUEES:				
O. 1.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPEND- ENTS OF PERSONS DE- TAINED THERE:				
O. 1 (1).—ADMINISTRATION OF THE SCHEME OF ASSIS- TANCE:				
O. 1 (1) (1).—PAY OF OFFI- CERS . . . . .	..	..	..	47,800
O. 1 (1) (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	2,20,300
O. 1 (1) (3).—OTHER CHARG- ES . . . . .	..	..	..	96,80,400
TOTAL . . . . .	..	..	..	99,48,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
O.—EXPENDITURE IN CONNECTION WITH EVACUEES— concl.				
O. 1 (2).—BURMA REFUGEE ORGANISATIONS :				
O. 1 (2) (1).—PAY OF OFFICERS				
{ Non-voted . . . . .	..	..	..	58,000
{ Voted . . . . .	..	..	..	4,74,700
O. 1 (2) (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	8,12,000
O. 1 (2) (3).—OTHER CHARGES				
{ Non-voted . . . . .	..	..	..	40,000
{ Voted . . . . .	..	..	..	1,09,39,200
TOTAL . . . . .	..	..	..	1,23,23,900
O. 1 (3).—CENTRAL REFUGEE OFFICERS : i				
O. 1 (3) (1).—PAY OF OFFICERS . . . . .	..	..	..	98,400
O. 1 (3) (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	30,700
O. 1 (3) (3).—OTHER CHARGES . . . . .	..	..	..	87,300
TOTAL . . . . .	..	..	..	2,16,400
O. 2.—EXPENDITURE ON OTHER EVACUEES :				
O. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	40,500
O. 2 (2).—OTHER CHARGES . . . . .	..	..	..	600
TOTAL . . . . .	..	..	..	41,100
TOTAL—EXPENDITURE IN CONNECTION WITH EVACUEES . . . . .	..	..	..	2,25,29,900
P.—CHARGES IN ENGLAND :				
P. 1.—SECRETARY OF STATE FOR INDIA :				
P. 1 (1).—RELIEF AND REPATRIATION OF DESERTITE INDIANS IN FOREIGN COUNTRIES	12,939	20,000	20,000	20,000
P. 1 (2).—GRANTS-IN-AID TO SCHOOLS OF ORIENTAL STUDIES	15,000	15,000	15,000	15,000
P. 1 (3).—OTHER CHARGES	34,351	46,000	40,000	76,000
TOTAL—SECRETARY OF STATE FOR INDIA	62,290	81,000	75,000	1,11,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
P.—CHARGES IN ENGLAND—concl'd.				
P. 2. HIGH COMMISSIONER FOR INDIA:				
P. 2 (1)—LEAVE SALARY, ETC.	1,916	..	..	..
P. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS	8,382	9,000	2,000	..
P. 2 (3)—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA	48,447	39,000	26,000	24,000
P. 2 (4)—OTHER CHARGES	16,400	16,000	10,000	18,000
P. 2 (5)—GRANTS-IN-AID	14,822	25,000	16,000	16,000
TOTAL—HIGH COMMISSIONER FOR INDIA	89,967	89,000	54,000	58,000
	Non-voted	10,298	9,000	2,000
	Voted	79,669	80,000	56,000
TOTAL—CHARGES IN ENGLAND	1,52,257	1,70,000	1,29,000	1,69,000
	Non-voted	10,298	9,000	2,000
	Voted	1,41,959	1,61,000	1,67,000
Q.—LOSS OR GAIN BY EX-CHANGE				
	Non-voted	18	..	..
	Voted	304	..	..
TOTAL	24,83,909	16,99,000	64,64,000	2,83,78,000
	Non-voted	3,00,209	1,78,000	1,84,000
	Voted	21,83,700	15,21,000	2,65,38,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
—	—	Officers for administering assistance to Evacuees from War Zones.	..	6,57,300
—	—	Port Health Officer	1,200	1,200
—	—	Officer on Special Duty, Kazaks Committee	6,000	..
—	2	Chairman and Secretary, Hindu Law Committee . . . . .	..	14,000
—	—	Pilgrim charges	600	600
1	1	Secretary, Reconstruction Committees	12,400	13,000
—	—	Additional Officers . . . . .	..	34,400
—	—	Leave salary	1,000	1,100
1	3	TOTAL	21,200	7,21,600
PAY OF ESTABLISHMENTS :—				
—	—	Establishment for Administering Assistance to Evacuees from War Zones.	..	10,97,500
1	—	Establishment of the Rajputana Soldiers' Board	1,800	..
—	—	Establishment of the Kazaks Committee	600	..
—	8	Pilgrims' Establishment	1,900	1,900
14	14	Establishment of Reconstruction Committees	20,000	21,300
—	4	Establishment of the Hindu Law Committee . . . . .	..	800
—	—	Additional Establishment . . . . .	..	16,000
—	—	Leave salary	1,000	1,200
15	26	TOTAL	25,300	11,38,700

NOTE.—Budget includes Rs. 36,000 as contribution to headquarters expenses of the Inter-Governmental Relief Committee for Refugees.

Budget includes Rs. 18 lakhs on account of commission and publicity expenses for the Small Savings Scheme (approved by the Standing Finance Committee on 19th February 1944), Rs. 2,25 lakhs for expenditure in connection with Indian Evacuees (approved by S. F. C. on 20th November 1943) and Rs. 25 lakhs to cover losses on supply of foodstuffs to Government Servants at concessional prices.

DEMAND No. 72.
GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.**

Voted: One Crore and Seventy-five Lakhs of Rupees.
Non-voted: Two Crores and Seventy-five Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A. 2—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 3—ORISSA	40,00,000	40,00,000	40,00,000	40,00,000
A. 4—SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A. 5—COORG	1,00,000	..	..	—
B.—ADDITIONAL GRANTS TO PROVINCIAL GOVERNMENTS .	..	..	3,25,00,000	1,75,00,000
TOTAL .	<u>2,76,00,000</u>	<u>2,75,00,000</u>	<u>6,00,00,000</u>	<u>4,50,00,000</u>
Non-voted .	2,75,00,000	2,75,00,000	2,75,00,000	2,75,00,000
Voted .	1,00,000	..	3,25,00,000	1,75,00,000

DEMAND No. 73.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF THE ADMINISTRATION OF THE PETROLEUM AND EXPLOSIVES ACTS	86,502	94,000	79,000	78,000

DEMAND No. 74.

CIVIL DEFENCE.

I. ESTIMATE of the amount required in the year ending 31 March 1945
for CIVIL DEFENCE.

Voted : Three Crores, Forty-three Lakhs and Seventy-six Thousand Rupees.

Non-voted : Twenty-five Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEFENCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS :				
A. 1.—GRANTS TO PROVINCIAL GOVERNMENTS	5,39,93,557	3,61,39,800	4,28,50,000	2,94,57,000
A. 2.—CIVIL DEFENCE SCHOOLS :				
A. 2 (1).—PAY OF OFFICERS	10,894	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS	2,08,983	2,92,600	2,06,500	19,800
A. 2 (3).—OTHER CHARGES	1,39,454	2,21,500	1,23,500	5,000
A. 2 (4).—DEDUCT—RECOVERIES ON ACCOUNT OF HOSTEL CHARGES	548	..	..	..
A. 2 (5).—OTHER CHARGES	2,84,156	2,88,300	2,45,800	26,800
A. 2 (6).—DEDUCT—RECOVERIES ON ACCOUNT OF HOSTEL CHARGES	—47,582	—1,36,000	—76,500	—18,000
TOTAL—CIVIL DEFENCE SCHOOLS	5,96,453	6,66,400	4,99,300	33,600
A. 3.—FACTORY AIR RAID PRECAUTIONS ORGANISATION :				
A. 3 (1).—PAY OF OFFICERS	1,39,771	1,53,400	1,87,500	1,27,400
A. 3 (2).—PAY OF ESTABLISHMENTS	39,960	37,400	57,200	47,900
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	53,755	55,100	63,600	40,800
A. 3 (4).—CONTINGENCIES	32,623	9,300	18,700	12,800
TOTAL—FACTORY AIR RAID PRECAUTIONS ORGANISATION	2,71,109	2,55,200	3,27,000	2,28,900
A. 4.—EXPENDITURE ON STORES DEPOTS :				
A. 4 (1).—PAY OF OFFICERS	..	..	6,300	..
A. 4 (2).—PAY OF ESTABLISHMENTS	18,712	23,900	49,500	22,900
A. 4 (3).—OTHER CHARGES	1,67,398	1,53,600	4,17,500	2,36,000
TOTAL—EXPENDITURE ON STORES DEPOTS	1,86,110	1,77,500	4,73,300	2,58,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON AIR RAID PRECAUTIONS—concl'd.				
A. 5.—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL:				
A. 5 (1).—PAY OF OFFICERS	..	4,100	5,300	4,700
A. 5 (2).—PAY OF ESTABLISHMENTS	..	44,000	27,000	24,000
A. 5 (3).—OTHER CHARGES	..	34,900	12,700	12,300
TOTAL—EXPENDITURE ON A. R. P. MEDICAL STORES DEPOT, KARNAL	..	83,000	45,000	41,000
A. 6.—PAYMENTS TO OTHER DEPARTMENTS	67,000	1,00,000	..	..
A. 7.—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS:				
A. 7 (1).—PAY OF OFFICERS				
{ Non-voted	5,613	..	..	..
{ Voted	22,382	63,000	1,47,000	1,02,000
A. 7 (2).—PAY OF ESTABLISHMENTS	6,922	10,500	2,20,000	1,63,000
A. 7 (3).—OTHER CHARGES				
{ Non-voted	1,258	..	..	..
{ Voted	3,45,706	15,700	21,05,000	11,36,000
TOTAL—SCHEME FOR THE CONTROL OF POPULATION MOVEMENTS	3,81,881	89,200	24,72,000	14,01,000
A. 8.—OTHER CHARGES	5,87,124	2,41,830	5,51,000	1,24,800
A. 9.—WARNING ORGANISATION:				
A. 9 (1).—PAY OF OFFICERS	..	..	9,500	10,800
A. 9 (2).—PAY OF ESTABLISHMENTS	..	8,00,000	200	200
A. 9 (3).—OTHER CHARGES	..	..	7,000	7,700
TOTAL—WARNING ORGANISATION	..	8,00,000	16,700	18,700
A. 10.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-78,138	-52,800	-6,400	..
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	5,60,05,096	3,85,00,100	4,72,27,900	3,15,63,900
B.—PAYMENTS TO PROVINCIAL GOVERNMENTS TOWARDS THE COST OF CIVIC GUARDS	21,42,625	26,42,000	23,52,600	25,34,500
C.—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME				
C. 1.—PAYMENTS TO PROVINCIAL GOVERNMENTS	85,521	1,42,900	98,900	1,37,500
C. 2.—COMPENSATION UNDER THE WAR INJURIES SCHEME	2,416	1,00,000	1,00,000	1,00,000
TOTAL—EXPENDITURE CONNECTED WITH THE WAR INJURIES SCHEME	87,937	2,42,900	1,98,900	2,37,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—EXPENDITURE IN CONNECTION WITH CIVIL CAMOUFLAGE MEASURES:				
D. 1.—PAY OF OFFICERS	..	..	50,400	10,300
D. 2.—PAY OF ESTABLISHMENTS.	..	..	23,600	6,100
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	21,800	3,700
D. 4.—OTHER CHARGES	..	..	21,800	18,000
TOTAL—CIVIL CAMOUFLAGE MEASURES	..	..	1,17,600	38,100
E.—CHARGES IN ENGLAND:				
E. 1.—SECRETARY OF STATE FOR INDIA:				
E. 1 (1).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
E. 1 (2).—OTHER CHARGES	1,342	9,000	3,000	2,000
TOTAL—SECRETARY OF STATE FOR INDIA	7,599	9,000	3,000	2,000
Non-voted	1,342	..	..	..
Voted	6,257	9,000	3,000	2,000
E. 2.—HIGH COMMISSIONER FOR INDIA:				
E. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY:				
Non-voted	1,955	2,000	5,000	5,000
Voted	21,634	5,000	4,000	..
E. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS:				
Non-voted	4,800	24,000	16,000	20,000
Voted	94,892	2,40,000	52,000	..
E. 2 (3).—APPOINTMENT TO INDIAN SERVICES.				
E. 2 (4).—OTHER CHARGES	1,50,772	..	24,000	8,000
TOTAL—HIGH COMMISSIONER FOR INDIA	2,74,053	2,71,000	1,09,000	25,000
Non-voted	6,755	26,000	21,000	25,000
Voted	2,67,298	2,45,000	88,000	..
TOTAL—CHARGES IN ENGLAND	2,81,652	2,80,000	1,12,000	27,000
Non-voted	8,097	26,000	21,000	25,000
Voted	2,73,555	2,54,000	91,000	2,000
F.—LOSS OR GAIN BY EXCHANGE				
Non-voted	14	..	..	..
Voted	476	..	..	..
TOTAL	5,85,17,800	4,16,65,000	5,00,09,000	3,44,01,000
Non-voted	26,424	26,000	21,000	25,000
Voted	5,84,91,376	4,16,39,000	4,99,88,000	3,43,76,000

DEMAND No. 75.

DELHI.

I, ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Seventy-four Lakhs and Sixty Thousand Rupees.

Non-voted: Two Lakhs and Fifty-four Thousand Rupees.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	{ Non-voted 2,44,156	2,41,000	2,46,000	2,54,000
	{ Voted . 83,50,934	94,99,000	73,85,000	74,60,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS:				
IRRIGATION	9,341	4,000	25,000	3,05,000
ECCLESIASTICAL	39,926	36,800	40,000	42,600
PAYMENTS TO CROWN REPRESENTATIVE	38,830	39,700	40,000	39,600
EXTERNAL AFFAIRS	110	300	..	800
MISCELLANEOUS DEPARTMENTS	1,137	1,200	1,000	1,000
CIVIL WORKS	{ Non-voted 19,02,467	10,96,200	13,73,000	8,88,000
	{ Voted . 1,12,59,099	61,33,100	1,09,18,000	2,07,87,000
STATIONERY AND PRINTING	541	2,700	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.	68,537	1,02,000	94,000	1,38,000
TOTAL	1,33,19,988	74,16,000	1,24,92,000	2,21,83,000
	Non-voted 20,49,870	12,75,000	15,47,000	11,09,000
	Voted . 1,12,70,118	61,41,000	1,09,45,000	2,10,74,000
GRAND TOTAL	2,19,15,078	1,71,56,000	2,01,23,000	2,98,97,000
	Non-voted 22,94,026	15,16,000	17,93,000	13,63,000
	Voted . 1,96,21,052	1,56,40,000	1,83,30,000	2,85,34,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON REVENUE.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	29,920	30,900	30,500	30,400
A. 2.—OTHER CHARGES	9,230	8,600	10,000	11,300
TOTAL—LAND REVENUE	39,150	39,500	40,500	41,700
B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS	13,975	14,900	11,000	11,700
B. 2.—OTHER CHARGES	50,076	49,400	52,600	51,500
TOTAL—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT	64,051	64,300	63,600	63,200
C.—STAMPS	17,538	14,100	18,000	17,800
D.—FOREST	3,602	3,000	5,000	5,000
E.—REGISTRATION	5,720	5,100	6,900	5,700
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:				
F. 1.—CHARGES OF COLLECTION:				
F. 1 (1)—PAY OF OFFICERS	9,095	6,800	6,800	6,800
F. 1 (2)—PAY OF ESTABLISHMENTS	9,914	10,500	10,000	9,900
F. 1 (3)—OTHER CHARGES	12,906	15,900	16,500	15,500
TOTAL—CHARGES OF COLLECTION	31,915	33,200	33,300	32,200
F. 2.—COMPENSATION TO LOCAL BODIES, ETC.	3,05,003	2,90,000	3,11,000	3,06,000
TOTAL—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	3,36,918	3,23,200	3,44,300	3,38,200
G.—OTHER TAXES AND DUTIES:				
G. 1.—PAY OF OFFICERS	364	500	500	500
G. 2.—PAY OF ESTABLISHMENTS	1,650	1,600	1,800	1,800
G. 3.—OTHER CHARGES	6,026	2,900	7,700	7,700
TOTAL—OTHER TAXES AND DUTIES	8,040	5,000	10,000	10,000
TOTAL—ACCOUNT I	4,75,019	4,54,200	4,88,300	4,81,800
ACCOUNT II.—IRRIGATION—NAJAFGARH JHILL	7,067	8,000	10,000	8,000

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
ACCOUNT III.—CIVIL ADMINISTRATION.				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONER :				
A. 1 (1).—PAY OF OFFICERS .	56,040	57,400	57,400	58,600
A. 1 (2).—PAY OF ESTABLISHMENTS .	31,461	41,000	37,300	41,300
A. 1 (3).—ALLOWANCES, HONORARIA AND CONTINGENCIES .	8,260	8,700	8,000	8,000
A. 1 (4).—OTHER CHARGES .	2,040	1,900	2,000	2,000
TOTAL—CHIEF COMMISSIONER .	1,81,989	1,86,300	1,90,000	2,01,300
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS :				
A. 2 (1).—PAY OF OFFICERS .	22,796	23,800	23,800	25,000
A. 2 (2).—PAY OF ESTABLISHMENTS .	1,72,339	1,50,000	1,43,700	1,43,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. .	2,512	2,400	2,200	2,800
A. 2 (4).—OTHER CHARGES .	1,023	1,000	1,000	1,000
TOTAL—DISTRICT ADMINISTRATION—GENERAL ESTABLISHMENTS .	4,26,903	3,55,000	3,74,000	3,85,500
A. 3.—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS :				
A. 3 (1).—PAY OF OFFICERS .	2,918	3,000	4,000	3,600
A. 3 (2).—PAY OF ESTABLISHMENTS .	2,419	2,600	2,700	3,100
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	2,084	2,100	2,600	2,400
TOTAL—DISTRICT ADMINISTRATION—SUB-DIVISIONAL ESTABLISHMENTS	7,421	7,700	9,300	9,100
A. 4.—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS .	..	13,200	13,200	13,500
A. 4 (2).—PAY OF ESTABLISHMENTS .	..	34,500	32,000	32,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	..	4,400	5,500	6,100
A. 4 (4).—OTHER CHARGES .	..	14,000	14,000	15,200
TOTAL—DISTRICT ADMINISTRATION—OTHER ESTABLISHMENTS .	..	66,100	64,700	67,400
TOTAL—DISTRICT ADMINISTRATION.	4,34,324	4,28,800	4,48,000	4,62,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>concd.</i>				
A.—GENERAL ADMINISTRATION—<i>concd.</i>				
A. 5.—WORKS :				
A. 5 (1).—WORKS OUTLAY . . . . .	..	500	500	..
A. 5 (2).— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	—500	—500	..
TOTAL—WORKS . . . . .	..	..	..	..
TOTAL—GENERAL ADMINISTRATION	6,16,313	6,15,100	6,38,000	6,63,300
<i>Non-voted</i>	92,671	95,200	94,400	97,400
<i>Voted</i>	5,23,642	5,19,900	5,43,600	5,65,900
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—HIGH COURTS AND CHIEF COURTS				
B. 1.—LAW OFFICERS:	54,506	58,800	58,800	42,200
B. 2.—LAW OFFICERS:				
B. 2 (1).—PAY OF OFFICERS	13,690	12,000	12,000	12,000
B. 2 (2).—OTHER CHARGES	4,619	3,600	4,500	4,500
TOTAL—LAW OFFICERS	18,309	15,600	16,500	16,500
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1).—PAY OF (Non-voted OFFICERS	21,250	19,600	20,200	22,000
B. 3 (2).—PAY OF ESTABLISH- MENTS	60,372	53,600	48,400	52,900
B. 3 (3).—OTHER (Non-voted CHARGES	60,521	61,800	60,700	62,500
B. 3 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED ON ACCOUNT OF THE PUN- JAB SHARE OF COST OF DISTRICT AND SES- SIONS JUDGE, DELHI	408	400	800	400
	15,837	18,000	27,400	23,900
TOTAL—CIVIL AND SESSIONS COURTS	1,53,708	1,53,400	1,57,500	1,61,700
B. 4.—COURTS OF SMALL CAUSES :				
B. 4 (1).—PAY OF OFFICERS	15,048	15,400	15,700	16,000
B. 4 (2).—PAY OF ESTAB- LISHMENTS	15,487	15,500	15,500	15,000
B. 4 (3).—OTHER CHARGES	4,198	4,800	5,800	6,800
TOTAL—COURTS OF SMALL CAUSES	34,733	35,700	37,000	37,800
B. 5.—CRIMINAL COURTS				
	29,024	24,500	29,000	25,000
TOTAL—ADMINISTRATION OF JUSTICE	2,90,280	2,88,000	2,98,800	2,83,200
<i>Non-voted</i>	21,658	20,000	21,000	22,400
<i>Voted</i>	2,68,622	2,68,000	2,77,800	2,60,800

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
E.—EDUCATION :				
E. 1.—UNIVERSITY :				
E. 1 (1).—GRANTS TO DELHI UNIVERSITY	3,25,000	5,45,000	5,45,000	5,99,000
E. 1 (2).—PROFESSIONAL COLLEGES—PAYMENTS TO THE PUNJAB GOVERNMENT		800	800	800
E. 1 (3).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	97,887	2,57,600	2,57,600	2,64,100
TOTAL—UNIVERSITY	4,22,887	8,03,400	8,03,400	8,63,900
E. 2.—SECONDARY :				
E. 2 (1).—GOVERNMENT SECONDARY SCHOOLS :				
E. 2 (1) (1).—PAY OF ESTABLISHMENTS	19,580	20,400	20,500	23,100
E. 2 (1) (2).—OTHER CHARGES	35,907	35,200	41,500	44,400
TOTAL—GOVERNMENT SECONDARY SCHOOLS	55,487	55,600	62,000	67,500
E. 2 (2).—GRANTS TO NON-GOV. ERNMENT SCHOOLS	3,08,876	3,99,000	3,99,000	4,69,800
E. 2 (3).—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	92,651	99,400	1,00,000	1,08,600
E. 3.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	2,79,421	2,79,900	2,86,500	2,99,300
E. 4.—SPECIAL :				
E 4 (1).—GOVERNMENT SPECIAL SCHOOLS :				
E 4 (1) (1).—PAY OF ESTABLISHMENTS	14,961	15,200	14,800	14,800
E 4 (1) (2).—OTHER CHARGES	12,628	13,600	13,700	11,900
TOTAL—GOVERNMENT SPECIAL SCHOOLS	27,589	28,800	28,500	26,700

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—<i>contd.</i>				
G.—PUBLIC HEALTH—<i>concl'd.</i>				
G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	1,52,481	1,54,000	1,68,400	1,54,200
G. 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA:				
G. 3 (1).—PAY OF ESTABLISHMENTS	7,946	8,600	8,500	2,700
G. 3 (2).—ALLOWANCES, HONORARIA, ETC.	1,591	2,100	2,800	1,100
G. 3 (3).—OTHER CHARGES	23,993	30,000	30,000	20,000
TOTAL—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—MALARIA	33,530	40,700	41,300	23,800
G. 4.—BACTERIOLOGICAL LABORATORY:				
G. 4 (1).—PAY OF ESTABLISHMENTS	4,973	5,100	5,300	5,300
G. 4 (2).—OTHER CHARGES	8,693	8,900	9,100	9,100
TOTAL—BACTERIOLOGICAL LABORATORY.	13,666	14,000	14,400	14,400
G. 5.—PASTEUR INSTITUTES:				
G. 5 (1).—PAY OF OFFICERS	646	600	600	600
G. 5 (2).—PAY OF ESTABLISHMENTS	555	600	600	600
G. 5 (3).—OTHER CHARGES	3,134	5,100	3,100	3,500
TOTAL—PASTEUR INSTITUTES	4,335	6,300	4,300	4,700
G. 6.—WORKS:				
G. 6 (1).—KILOKRI PUMPING STATION	3,971	4,500	3,700	1,600
G. 6 (2).—MALARIA CONTROL MEASURES	4,981	5,000	5,000	..
G. 6 (3).—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	16,000	..	26,300	..
TOTAL—WORKS	24,952	9,500	35,000	1,600
TOTAL—PUBLIC HEALTH	3,30,718	3,35,000	3,61,600	3,04,400
<i>Non-voted</i>	19,090	20,200	20,800	20,900
<i>Voted</i>	3,11,628	3,14,800	3,40,800	2,83,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—contd.				
H.—AGRICULTURE:				
H. 1.—SUBORDINATE AND EXPERT STAFF:				
H. 1 (1)—PAY OF ESTABLISHMENTS	6,448	6,800	7,000	7,700
H. 1 (2)—OTHER CHARGES	6,597	6,700	9,000	8,600
TOTAL—SUBORDINATE AND EXPERT STAFF	13,045	13,500	16,000	16,300
H. 2.—GRANTS-IN-AID	38,050	38,000	38,000	38,100
H. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:				
H. 3 (1)—PAY OF ESTABLISHMENTS	483	500	500	500
H. 3 (2)—OTHER CHARGES	2,318	2,500	2,500	2,900
TOTAL—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	2,801	3,000	3,000	3,400
TOTAL—AGRICULTURE	53,896	54,500	57,000	57,800
I.—VETERINARY—SUPERINTENDENCE:				
I. 1.—PAY OF OFFICERS	3,622	4,200	3,800	4,400
I. 2.—PAY OF ESTABLISHMENTS	9,669	9,900	9,900	10,800
I. 3.—GRANTS-IN-AID	5,703	15,800	15,700	16,400
I. 4.—OTHER CHARGES	5,534	6,000	6,400	6,400
TOTAL—VETERINARY—SUPERINTENDENCE	24,528	35,900	35,800	38,000
J.—CO-OPERATION—SUPERINTENDENCE:				
J. 1.—PAY OF ESTABLISHMENTS	16,448	17,800	16,500	16,700
J. 2.—GRANTS-IN-AID	3,800	3,800	3,800	2,500
J. 3.—OTHER CHARGES	8,652	10,000	9,500	10,800
J. 4.—EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	1,700	1,800	1,800	1,800
J. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,700	—1,800	—1,800	—1,800
TOTAL—CO-OPERATION—SUPERINTENDENCE	28,900	31,400	29,800	30,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL ADMINISTRATION—concl'd.				
K.—INDUSTRIES :				
K. 1.—PAY OF OFFICERS	6,900	5,400	12,600	13,000
K. 2.—PAY OF ESTABLISH- MENTS	35,509	17,700	66,900	75,500
K. 3.—OTHER CHARGES	22,874	14,900	42,500	38,500
K. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY	5,758.	8,000	9,300	9,800
K. 5.— <i>DEDUCT</i> —A M O U N T TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOP- MENT OF HANDLOOM INDUSTRY	-5,758	-8,000	-9,300	-9,800
TOTAL—INDUSTRIES	65,283	38,000	1,22,000	1,27,000
L.—MISCELLANEOUS DEPART- MENTS :				
L. 1.—PAY OF OFFICERS	4,018	4,300	4,300	4,500
L. 2.—PAY OF ESTABLISH- MENTS	1,894	7,900	8,300	10,700
L. 3.—OTHER CHARGES	4,680	8,200	10,800	8,500
TOTAL—MISCELLANEOUS DEPART- MENTS	10,592	20,400	23,400	23,700
TOTAL—ACCOUNT III	54,99,404	57,21,000	62,21,600	63,80,500
<i>Non-voted</i>	2,18,581	2,15,000	2,16,000	2,24,000
<i>Voted</i>	52,80,823	55,06,000	60,05,600	61,56,500
ACCOUNT IV.—MISCELLANEOUS—				
A.—MISCELLANEOUS :				
A. 1.—GRANTS-IN-AID	74,612	91,000	97,200	69,700
A. 2.—OTHER MISCELLANEOUS EXPENDITURE	58,584	10,400	59,800	5,12,700
TOTAL—MISCELLANEOUS	1,33,196	1,01,400	1,57,000	5,82,400
B—CIVIL DEFENCE	24,51,731	34,27,400	7,24,100	2,31,500
TOTAL—ACCOUNT IV	25,84,927	35,28,800	8,81,100	8,13,900
ACCOUNT V.—CHARGES IN ENG- LAND—HIGH COMMISSIONER FOR INDIA :				
A.—GENERAL ADMINISTRATION	11,747	12,000	12,000	12,000
B.—POLICE	8,983	9,000	13,000	13,000
C.—MEDICAL	213	..	..	..
D.—PUBLIC HEALTH	4,800	5,000	5,000	5,000
	747	..	..	..
	2,133	2,000	..	..
TOTAL—ACCOUNT V	28,623	28,000	30,000	30,000
ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE :				
<i>Non-voted</i>	45	..	..	..
<i>Voted</i>	5	..	..	..
TOTAL—ACCOUNT VI	50	..	..	..
TOTAL	85,95,090	97,40,000	76,31,000	77,14,000
<i>Non-voted</i>	2,44,156	2,41,000	2,46,000	2,54,000
<i>Voted</i>	83,50,934	94,99,000	73,85,000	74,60,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS:				
—	—	Special pay of Entertainment Tax Officer	500	500
1	1	Chief Commissioner	26,000	36,000
1	1	Financial Adviser	23,500	22,000
1	1	Secretary to Chief Commissioner	21,400	22,600
1	1	Registrar	9,000	9,600
1	1	Deputy Commissioner	23,800	25,000
1	1	Additional District Magistrate	12,600	12,600
5	7	Extra Assistant Commissioners	38,600	{ 37,200 14,800
1	1	Land and Development Officer	13,200	13,500
2	3	Public Prosecutor and Tehsildar	15,000	15,600
1	1	District and Sessions Judge	19,600	22,000
6	6	Sub-judges	51,600	50,900
1	1	Judge of the Court of Small Causes	10,200	10,200
1	1	Registrar, Court of Small Causes	5,200	5,800
—	—	Special pay of Jail Superintendent	1,800	1,800
1	1	Deputy Superintendent, Jails	3,000	4,900
4	4	Superintendents and Additional Superintendents of Police	46,800	54,500
1	1	Assistant Superintendent of Police	6,200	5,500
3	3	Deputy Superintendents of Police	21,800	15,900
—	—	Moiety of the pay of the Inspector of Factories and Supdt. of Education	11,500	11,700
3	3	Assistant Superintendent and Inspectors of Education	17,300	13,400
1	1	Chief Medical Officer	25,200	13,800
1	1	Physician	12,000	12,000
7	7	Assistant Surgeons	28,400	28,300
3	2	Specialists and Anaesthetist in Irwin Hospital	10,800	12,200
1	1	Superintending Engineer, Public Health	25,800	21,000
1	1	Chief Health Officer	17,800	18,000
1	1	Superintendent, Health Operations.	5,100	2,800
—	—	Special pay to officers-in-charge, Anti-rabic Treatment Centre	600	600
1	1	Licensing Officer, Motor Vehicles	5,600	5,600
1	1	Deputy Superintendent, Veterinary.	3,800	4,000
1	3	Superintendent, Industries	5,400	{ 5,400 7,600
2	1	Additional Officers	18,600	10,900
—	—	Leave salary	18,200	15,900
55	58	TOTAL	5,65,900	5,64,100

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs
PAY OF ESTABLISHMENTS :				
104	104	Land Revenue establishment	31,500	31,000
19	19	Excise establishment	14,600	11,100
3	3	Stamps establishment	700	700
3	3	Registration establishment	4,800	4,400
59	60	Establishment of the Chief Commissioner	61,200	{ 56,400 2,800
251	251	District Administrative establishment	1,30,900	{ 1,50,900 800
170	170	Judicial establishment	74,800	76,500
76	76	Jail establishment	27,100	25,000
2,293	2,689	Police executive and ministerial establishment	11,14,000	{ 7,31,400 2,78,400
70	85	Teaching staff, clerical establishment and Inspectors of Schools	59,300	{ 56,000 4,800
18	18	Subordinate Medical establishment	12,500	12,800
165	170	Establishment of hospitals and dispensaries	84,300	{ 84,600 300
9	57	Public Health establishment	10,900	40,900
13	14	Agricultural establishment	7,300	{ 8,000 200
10	10	Veterinary establishment	9,900	9,800
64	137	Other miscellaneous establishments	1,19,000	{ 37,200 58,100
25	112	Additional temporary establishment	32,500	{ 19,900 42,200
—	—	Leave salary	23,500	29,200
—	—	Probable savings	—36,000	—33,800
3,352	3,978	TOTAL	17,82,300	17,39,600

NOTE—Budget includes Rs. 2½ lakhs for additional war-time police (approved by S.F.C. on 20-11-43 and 19-2-44) about 5 lakhs for the re-organisation and development of University and Secondary Education (approved by S.F.C. on 19-2-44), Rs. 5 lakhs for the introduction of Rationing and about Rs. 2½ lakhs for Civil Defence.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
VII—LAND REVENUE	8,08,755	7,08,600	8,55,000	8,30,800
VIII—PROVINCIAL EXCISE	19,69,687	17,37,800	21,07,900	21,72,500
IX—STAMPS	12,01,052	10,64,000	16,20,000	16,07,000
X—FOREST . . . . .	..	400	100	100
XI—REGISTRATION	1,34,781	1,34,000	1,52,000	1,52,000
XII—RECEIPTS UNDER MOTOR VEHICLES ACTS	4,18,389	3,79,000	4,18,000	4,18,000
XIII—OTHER TAXES AND DUTIES	3,22,797	2,74,000	4,74,000	4,74,000
XVIII—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	745	..	3,600	3,600
XX—INTEREST	9,18,148	9,48,700	9,10,500	8,85,500
XXI—ADMINISTRATION OF JUS- TICE	1,08,036	88,400	1,50,000	1,53,500
XXII—JAILS AND CONVICT SET- TLEMENTS	23,041	27,000	20,000	20,000
XXIII—POLICE	14,701	29,400	14,200	14,200
XXVI—EDUCATION.	41,456	41,400	50,500	36,900
XXVII—MEDICAL	83,076	64,500	1,09,000	1,01,000
XXVIII—PUBLIC HEALTH	47,939	43,800	48,800	47,700
XXX—VETERINARY	579	1,300	2,600	1,300
XXXI—CO-OPERATION	2,979	2,000	2,000	2,000
XXXII—INDUSTRIES	1,245	2,000	2,000	2,000
XXXVI—MISCELLANEOUS DE- PARTMENTS	1,24,075	27,000	35,200	24,600
XXXIX—CIVIL WORKS	53,68,162	45,96,100	58,60,900	60,37,300
XLIV—RECEIPTS IN AID OF PENSIONERS	2,223	5,300	1,800	1,800
XLV—STATIONERY AND PRINT- ING	7,373	9,300	7,700	7,700
XLVI—MISCELLANEOUS	30,973	28,000	39,700	42,500
LII. B.—CIVIL DEFENCE . . . . .	..	..	72,500	..
TOTAL	1,15,30,212	1,02,12,000	1,29,58,000	1,30,36,000

DEMAND No. 76.
AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted: Twenty-seven Lakhs and Ninety-five Thousand Rupees.

Non-voted: One Lakh and Seventeen Thousand Rupees.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A.—EXPENDITURE INCLUDED IN THIS DEMAND.	2,07,278	2,46,000	2,27,000	1,17,000
Non-voted				
Voted	24,54,438	31,06,000	26,53,000	27,95,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS.				
ECCELSIASTICAL	12,133	12,200	12,500	11,200
PAYMENTS TO CROWN REPRESENTATIVE		100	100	100
STATIONERY AND PRINTING	396	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.	26,294	43,700	48,400	1,00,700
Non-voted	38,427	56,000	61,000	1,12,000
Voted	396	1,000	1,000	1,000
GRAND TOTAL	27,00,539	34,09,000	29,42,000	30,25,000
Non-voted	2,45,705	3,02,000	2,88,000	2,29,000
Voted	24,54,834	31,07,000	26,54,000	27,96,000

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE;

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF OFFICERS	4,862	..	..	..
A. 1 (2).—PAY OF ESTABLISHMENTS	25,323	25,200	23,800	24,200
A. 1 (3).—OTHER CHARGES	8,710	8,900	10,600	10,900
A. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES	-1,440	-1,400	-1,400	-1,400

TOTAL—CHARGES OF ADMINISTRATION 37,455 32,700 33,000 33,700

A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS

9,329 8,300 8,800 9,200

A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS

A. 3 (1).—PAY OF OFFICERS 18,435 } 23,600 }

A. 3 (2).—PAY OF ESTABLISHMENTS 88,645 } 1,60,000 } 1,70,000

A. 3 (3).—OTHER CHARGES 40,254 } 36,400 }

TOTAL—SURVEY SETTLEMENT AND RECORD OPERATIONS 1,47,334 1,60,000 1,70,000 1,70,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
A.—LAND REVENUE—contd.				
A. 4.—LAND RECORDS:				
A. 4 (1).—PAY OF ESTAB- LISHMENTS	44,706	41,400	43,400	41,400
A. 4 (2).—OTHER CHARGES .	11,692	12,900	16,100	17,800
TOTAL—LAND RECORDS	56,398	54,300	59,500	59,200
A. 5.—ASSIGNMENTS AND COMPENSATIONS				
	5,380	5,200	5,200	5,200
TOTAL—LAND REVENUE	2,55,896	2,60,500	2,76,500	2,77,300
B.—PROVINCIAL EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS .	4,248	5,000	4,000	5,700
B. 1 (2).—PAY OF ESTAB- LISHMENTS	17,157	17,700	17,200	18,100
B. 1 (3).—OTHER CHARGES .	55,896	47,000	68,200	68,000
TOTAL—DISTRICT EXECUTIVE ESTAB- LISHMENT	77,301	69,700	89,400	91,800
B. 2.—EXCISE BUREAU	6,700	7,000	..	..
TOTAL—PROVINCIAL EXCISE	84,001	76,700	89,400	91,800
	Non-voted 6,700	7,000	..	..
	Voted 77,301	69,700	89,400	91,800
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1).—PAY OF ESTAB- LISHMENTS	403	500	400	600
C. 1 (2).—OTHER CHARGES .	3,508	3,200	3,400	3,400
TOTAL—NON-JUDICIAL	3,911	3,700	3,800	4,000
C. 2.—JUDICIAL	1,356	1,200	1,200	1,200
TOTAL—STAMPS	5,267	4,900	5,000	5,200
D.—FORESTS:				
D. 1.—CONSERVANCY AND WORKS				
	34,375	23,700	52,000	52,500
D. 2.—ESTABLISHMENTS:				
D. 2 (1).—PAY OF OFFICERS .	8,555	10,200	5,600	5,700
D. 2 (2).—PAY OF ESTAB- LISHMENTS	12,465	11,900	12,400	12,400
D. 2 (3).—OTHER CHARGES .	7,421	6,200	9,000	9,400
TOTAL—ESTABLISHMENTS	28,441	28,300	27,000	27,500
TOTAL—FORESTS	62,816	52,000	79,000	80,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
E.—REGISTRATION—DISTRICT CHARGES:				
E. 1.—PAY OF ESTABLISH- MENTS	2,384	2,500	2,500	2,700
E. 2.—OTHER CHARGES	302	400	600	600
TOTAL—REGISTRATION— DISTRICT CHARGES	2,686	2,900	3,100	3,300
F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS				
	4,256	3,800	4,700	4,800
TOTAL—ACCOUNT I	4,14,922	4,00,800	4,57,700	4,62,400
Non-voted	6,700	7,000	..	..
Voted	4,08,222	3,93,800	4,57,700	4,62,400
ACCOUNT II.—CIVIL ADMINISTRA- TION.				
A.—GENERAL ADMINISTRATION:				
A. 1.—CHIEF COMMISSIONER:				
A. 1 (1).—PAY OF OFFICERS . . . . .	..	30,000	29,600	30,000
A. 1 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	4,800	6,000	6,000
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	19,500	21,200	24,500
A. 1 (4).—OTHER CHARGES	55	1,000	..	..
A. 1 (5).—PROPORTIONATE CHARGES PAID TO THE CROWN DEPARTMENT	14,940	7,300	8,300	8,300
TOTAL—CHIEF COMMISSIONER	71,000	..	..	..
TOTAL—CHIEF COMMISSIONER	85,995	66,900	71,100	74,500
A. 2.—DISTRICT ADMINISTRATION—GENERAL ESTAB- LISHMENTS:				
A. 2. (1).—PAY OF OFFICERS	37,900	35,600	14,000	15,500
A. 2. (2).—PAY OF ESTAB- LISHMENTS	28,928	27,000	38,300	39,100
A. 2. (3).—ALLOWANCES, HONO- RARIA, ETC.	93,523	1,10,100	1,10,100	90,200
A. 2. (4).—OTHER CHARGES	2,565	2,800	2,000	2,500
A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	14,184	13,100	24,100	17,900
A. 2. (6).—DEDUCT—AMOUNT RECOVERED FROM THE COPYING FUND	20,247	18,400	20,000	18,600
	-821	-1,000	-800	-800
	-952	-1,100	-700	-700
TOTAL—DISTRICT ADMINISTRATION —GENERAL ESTABLISHMENTS	1,95,574	2,04,900	2,07,000	1,82,300
TOTAL—GENERAL ADMINISTRATION	2,81,569	2,71,800	2,78,100	2,56,800
Non-voted	40,520	71,800	48,600	50,400
Voted	2,41,049	2,00,000	2,29,500	2,06,400

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
C. 2.—JAIL MANUFACTURES:				
C. 2 (1).—PAY OF ESTABLISHMENTS	420	400	400	400
C. 2 (2).—OTHER CHARGES	6,139	3,000	6,200	6,000
TOTAL—JAIL MANUFACTURES	6,559	3,400	6,600	6,400
TOTAL—JAILS AND CONVICT SETTLEMENTS				
	94,789	60,800	1,16,600	95,200
	<i>Non-voted</i>	1,800	1,800	1,800
	Voted	92,989	1,14,800	93,400
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
	<i>Non-voted</i>	13,200	13,400	14,000
D. 1 (1).—PAY OF OFFICERS	17,229	20,000	19,700	19,900
D. 1 (2).—PAY OF ESTABLISHMENTS	4,18,387	4,94,300	4,92,900	4,95,200
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	3,160	3,200	3,200	2,900
D. 1 (4).—SECRET EXPENSES	1,09,780	1,45,600	1,53,700	1,65,700
D. 1 (5).—OTHER CHARGES	20	200	200	200
	<i>Non-voted</i>	1,020	1,000	1,000
	Voted	92,632	1,22,700	1,14,000
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	6,55,428	8,00,400	8,01,600	8,12,900
D. 2.—MISCELLANEOUS				
	<i>Non-voted</i>	63,000	67,000	74,000
	Voted . . . . .	..	..	74,000
TOTAL—POLICE	7,18,428	8,67,400	8,75,600	8,86,900
	<i>Non-voted</i>	80,380	84,600	17,900
	Voted	6,38,048	7,82,800	8,69,000
E.—SCIENTIFIC DEPARTMENTS—MUSEUMS:				
E. 1.—PAY OF ESTABLISHMENTS	3,676	3,700	3,700	3,600
E. 2.—OTHER CHARGES	332	300	300	400
TOTAL—SCIENTIFIC DEPARTMENTS—MUSEUMS	4,008	4,000	4,000	4,000
F.—EDUCATION:				
F. 1.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
F. 1 (1).—PAY OF OFFICERS	46,959	52,400	48,000	50,700
F. 1 (2).—PAY OF ESTABLISHMENTS	20,263	21,100	20,100	22,300
F. 1 (3).—OTHER CHARGES	9,307	9,100	9,700	10,700
TOTAL—UNIVERSITY—GOVERNMENT ARTS COLLEGES	76,529	82,600	77,800	83,700
F. 2.—GOVERNMENT SECONDARY SCHOOLS:				
F. 2 (1).—PAY OF OFFICERS	12,322	12,500	11,500	9,000
F. 2 (2).—PAY OF ESTABLISHMENTS	1,23,011	1,24,200	1,30,000	1,40,000
F. 2 (3).—OTHER CHARGES	33,864	26,800	34,800	39,100
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,69,197	1,63,500	1,76,300	1,88,100

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget, Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>concd.</i>				
F.—EDUCATION—<i>concd.</i>				
F. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	1,04,618	1,16,800	91,800	95,900
F. 4.—GOVERNMENT PRIMARY SCHOOLS:				
F. 4 (1).—PAY OF ESTABLISHMENTS	99,574	1,05,100	1,09,200	1,10,500
F. 4 (2).—OTHER CHARGES	27,186	29,800	51,800	51,300
TOTAL—GOVERNMENT PRIMARY SCHOOLS	1,26,760	1,34,900	1,61,000	1,61,800
F. 5.—GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	2,435	2,500	2,500	38,000
F. 6.—GOVERNMENT SPECIAL SCHOOLS:				
F. 6 (1).—PAY OF ESTABLISHMENTS	23,312	23,000	23,200	24,000
F. 6 (2).—OTHER CHARGES	4,880	5,000	6,100	7,100
TOTAL—GOVERNMENT SPECIAL SCHOOLS	28,192	28,000	29,300	31,100
F. 7.—GENERAL:				
F. 7 (1).—INSPECTION:				
F. 7 (1) (1).—PAY OF OFFICERS	16,095	15,600	16,400	17,000
F. 7 (1) (2).—PAY OF ESTABLISHMENTS	17,573	19,200	19,000	19,200
F. 7 (1) (3).—OTHER CHARGES	14,823	13,000	14,300	15,000
TOTAL—INSPECTION	48,491	47,800	49,700	51,200
F. 7 (2).—SCHOLARSHIPS	10,552	13,000	13,500	14,300
F. 7 (3).—MISCELLANEOUS	1,500	300	300	200
TOTAL—GENERAL	60,543	61,100	63,500	65,700
F. 8.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,000	—6,000	—6,000	—6,000
TOTAL—EDUCATION	5,62,274	5,83,400	5,96,200	6,58,300
G.—MEDICAL:				
G. 1.—MEDICAL ESTABLISHMENT:				
G. 1 (1).—PAY OF OFFICERS	24,960	25,000	27,000	26,800
{ Non-voted				
{ Voted	12,980	13,500	12,700	10,800
G. 1 (2).—PAY OF ESTABLISHMENTS	6,331	6,400	6,000	6,000
G. 1 (3).—OTHER CHARGES	784	900	900	900
{ Non-voted				
{ Voted	2,431	3,300	4,400	3,600
TOTAL—MEDICAL ESTABLISHMENT	48,486	49,100	51,000	48,100

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>contd.</i>				
G.—MEDICAL—<i>contd.</i>				
G. 2.—HOSPITALS AND DISPENSARIES:				
G. 2 (1).—PAY OF ESTABLISHMENTS	24,535	25,900	25,900	25,600
G. 2 (2).—OTHER CHARGES	30,081	26,400	33,000	32,300
TOTAL—HOSPITALS AND DISPENSARIES	54,616	52,300	58,900	57,900
G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	44,540	8,500	8,500	8,500
G. 4.—MEDICAL COLLEGES AND SCHOOLS	1,750	2,100	2,100	2,100
G. 5.—MENTAL HOSPITAL:				
G. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,660	4,000	4,000	4,000
G. 5 (2).—OTHER CHARGES	28	100	100	100
TOTAL—MENTAL HOSPITAL	3,688	4,100	4,100	4,100
TOTAL—MEDICAL	1,53,080	1,16,100	1,24,600	1,20,700
	<i>Non-voted</i>	<i>25,744</i>	<i>25,900</i>	<i>27,900</i>
	<i>Voted</i>	<i>1,27,336</i>	<i>90,200</i>	<i>96,700</i>
H.—PUBLIC HEALTH:				
H. 1.—PUBLIC HEALTH ESTABLISHMENT:				
H. 1 (1).—PAY OF ESTABLISHMENTS	4,019	4,100	4,100	4,200
H. 1 (2).—OTHER CHARGES	1,149	1,300	1,700	1,800
TOTAL—PUBLIC HEALTH ESTABLISHMENT	5,168	5,400	5,800	6,000
H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES	1,556	3,600	2,600	2,600
TOTAL—PUBLIC HEALTH	6,724	9,000	8,400	8,600
I.—AGRICULTURE:				
I. 1.—SUPERINTENDENCE:				
I. 1 (1).—PAY OF OFFICERS	2,400	2,500	2,800	2,900
I. 1 (2).—PAY OF ESTABLISHMENTS	8,793	9,200	9,000	9,100
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,995	2,700	4,000	4,300
I. 1 (4).—CONTINGENCIES	5,436	8,100	8,100	8,900
TOTAL—SUPERINTENDENCE	19,624	22,500	23,900	25,200
I. 2.—AGRICULTURAL EXPERIMENTS AND RESEARCH	288	300	..	1,300
I. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	1,600	1,600	..	1,600
TOTAL—AGRICULTURE	21,512	24,400	23,900	28,100
J.—VETERINARY—OTHER CHARGES:				
J. 1.—PAY OF OFFICERS	7,347	7,600	7,700	7,800
J. 2.—PAY OF ESTABLISHMENTS	4,905	9,300	8,200	9,500
J. 3.—OTHER CHARGES	12,369	11,700	13,300	14,700

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINISTRATION—<i>concl.</i>				
J.—VETERINARY—OTHER CHARGES—<i>concl.</i>				
J. 4.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—1,307	—5,500	..	..
TOTAL—VETERINARY—OTHER CHARGES.	23,314	23,100	29,200	32,000
K.—CO-OPERATION:				
K. 1.—SUPERINTENDENCE:				
K. 1 (1).—PAY OF OFFICERS.	4,680	4,900	4,900	5,100
K. 1 (2).—PAY OF ESTABLISHMENTS	17,971	19,800	19,000	19,500
K. 1 (3).—OTHER CHARGES .	6,301	7,900	9,100	8,200
K. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted . . .	..	1,100	1,100	1,100
{ Voted . . .	..	100	100	100
K. 2.—GRANTS-IN-AID . . .	8,000	8,000	8,000	8,000
TOTAL—CO-OPERATION . . .	36,952	41,800	42,200	42,000
Non-voted . . .	..	1,100	1,100	1,100
Voted . . .	36,952	40,500	41,100	40,900
L.—MISCELLANEOUS DEPARTMENTS:				
L. 1.—PAY OF OFFICERS	4,019	4,300	4,300	4,500
L. 2.—PAY OF ESTABLISHMENTS .	826	1,200	700	1,200
L. 3.—ALLOWANCES, HONORARIA, ETC. . .	..	..	100	100
L. 4.—OTHER CHARGES . . .	328	100	500	500
TOTAL—MISCELLANEOUS DEPARTMENTS . . .	5,173	5,600	5,600	6,300
TOTAL—ACCOUNT II . . .	20,80,895	21,76,000	22,76,400	23,22,500
Non-voted . . .	1,95,769	2,24,000	2,19,000	1,08,000
Voted . . .	18,85,126	19,42,000	20,57,400	22,14,500
ACCOUNT III.—MISCELLANEOUS.				
A.—FAMINE RELIEF	3,378	..	1,00,000	..
B.—MISCELLANEOUS CHARGES:				
B. 1.—GRANTS-IN-AID	15,312	2,18,500	18,500	12,300
B. 2.—RURAL DEVELOPMENT:				
B. 2 (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT . . .	2,719	2,500	..	..
B. 2 (2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—2,719	—2,500	..	..
TOTAL—RURAL DEVELOPMENT . . .	..	..	..	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MISCELLANEOUS				
— <i>concl.</i>				
B. 3.—OTHER MISCELLANEOUS CHARGES	2,359	2,100	2,500	2,500
B. 4.—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS:				
B. 4 (1).—PAY OF OFFICERS	..	..	..	13,400
B. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	55,200
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	16,000
B. 4 (4).—OTHER CHARGES	..	..	..	6,200
TOTAL—EXPENDITURE INCURRED ON THE RATIONING AND PROVISION OF FOODSTUFFS	..	..	..	90,800
B. 5.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDANTS OF PERSONS DETAINED THERE	..	..	..	9,000
TOTAL—MISCELLANEOUS CHARGES	17,671	2,20,600	21,000	1,14,600
C.—CIVIL DEFENCE:				
C. 1.—EXPENDITURE ON AIR RAID PRECAUTIONS:				
C. 1 (1).—PAY OF OFFICERS	7,032	10,200	4,300	..
C. 1 (2).—PAY OF ESTABLISHMENTS	5,255	6,400	5,900	1,500
C. 1 (3).—OTHER CHARGES.	1,27,604	5,33,000	6,700	2,000
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS.	1,39,891	5,49,600	16,900	3,500
TOTAL—CIVIL DEFENCE	1,39,891	5,49,600	16,900	3,500
TOTAL—ACCOUNT III	1,60,940	7,70,200	1,37,900	1,18,100
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA:				
A. 1.—GENERAL ADMINISTRATION	66	..	..	..
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—GENERAL ADMINISTRATION	..	..	3,000	4,000
{ Non-voted	..	..	..	..
{ Voted	84	..	..	..
B. 2.—POLICE	4,800	5,000	5,000	5,000
TOTAL—ACCOUNT IV	4,950	5,000	8,000	9,000
Non-voted	4,800	5,000	8,000	9,000
Voted	150	..	..	..
ACCOUNT V.—LOSS OR GAIN BY EXCHANGE	9	..	..	..
GRAND TOTAL	26,61,716	33,52,000	28,80,000	29,12,000
Non-voted	2,07,278	2,46,000	2,27,000	1,17,000
Voted	24,54,438	31,06,000	26,53,000	27,95,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Superintendent of Excise	5,500	5,700
1	1	Extra Assistant Conservator of Forests	10,200	5,700
1	1	Chief Commissioner	30,000	30,000
1	1	Deputy Commissioner	20,000	15,500
1	1	Assistant Commissioner	15,600	11,400
1	1	Financial Assistant	4,800	6,000
1	1	Additional Assistant Commissioner	12,000	11,400
3	3	Extra Assistant Commissioners	15,000	16,300
—	1	Judicial Commissioner . . . . .	..	36,000
1	1	District Superintendent of Police	13,400	14,000
4	4	Deputy Superintendents of Police	20,000	13,400 6,500
12	12	Principal and Professors of the Ajmer College	51,800	50,700
—	—	Duty allowance to Civil Surgeon	600	..
2	2	Headmasters of Secondary Schools	12,000	8,500
—	—	Duty allowance to Assistant Sur- geon	500	500
—	—	One third share of the pay of the Superintendent of Education	4,800	4,800
1	1	District Inspector of Schools	6,500	7,800
1	1	Inspectress of Schools	4,300	4,400
2	1	District and Sessions Judge	22,900	15,600
4	4	Subordinate Judges	15,800	13,300
1	1	Judge, Court of Small Causes	7,200	7,600
1	1	City Magistrate	6,000	6,300
—	—	Jail duty allowance to Civil Sur- geon	1,800	1,800
2	1	Civil Surgeon	27,900	26,400
3	3	Assistant Surgeons	10,200	10,800
—	—	Allowance to Medical officer	400	400
1	1	Agricultural Officer	2,500	2,900
1	1	Animal Husbandry Officer	7,600	7,800
1	1	Extra Assistant Commissioner in- charge of Co-operation	4,900	5,100
—	—	Moiety of pay of the Inspector of Factories, Boilers, etc.	4,300	4,500
—	3	Director and Officers-in-charge of Food Supplies . . . . .	..	13,400
—	—	Additional Officers	10,200	..
—	—	Leave salary . . . . .	..	500
—	—	Probable savings	—500	—500
47	49	TOTAL	3,48,200	3,64,500

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
209	209	Land Revenue establishment	66,600	65,800
38	38	Excise establishment	17,700	18,100
1	1	Stamp establishment]	500	600
39	39	Forest establishment	11,800	12,000
6	6	Registration establishment	2,500	2,700
22	35	Chief Commissioner's establishment	19,500	{ 18,500 6,000
145	148	District establishments	78,400	79,300
1,518	985	Police force	4,80,000	{ 3,17,300 1,67,800
24	24	Police office establishment	21,100	{ 18,000 3,800
27	27	Establishment of Government Arts College	21,000	22,300
155	192	Establishment of Secondary Schools	1,28,200	{ 1,38,800 5,200
381	405	Establishment of Primary Schools	1,08,200	1,14,600
50	51	Establishment of Special Schools	24,200	24,500
27	27	Ministerial establishment of the Inspecting Staff	20,200	{ 19,700 500
121	123	Establishment of the Judicial Courts	53,100	{ 52,700 2,900
64	64	Jail establishment	20,300	{ 19,700 400
10	10	Medical establishment	7,400	{ 5,700
48	48	Ministerial establishment of Hospitals and Dispensaries	25,900	26,600
11	12	Public Health establishment	4,100	4,200
24	24	Agricultural establishment	9,200	9,100
13	12	Veterinary establishment	5,300	4,500
29	28	Co-operative establishment	19,600	{ 12,100 7,400
4	4	Museum establishment	3,700	3,600
—	9	Establishment of Director of Food Supplies . . . . .	..	55,200
1	1	Other miscellaneous establishment	1,200	1,200
66	29	Temporary establishment	42,900	16,300
—	—	Leave salary	2,900	3,500
—	—	Probable savings	—17,500	—22,800
3,033	2,551	TOTAL	11,78,000	12,37,600

NOTE.—Budget Includes Rs. 90,800 for Rationing and provision of foodstuffs.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
VII—LAND REVENUE]	2,71,112	2,82,000	3,20,700	3,19,700
VIII—PROVINCIAL EXCISE	9,03,013	8,22,000	11,23,000	11,55,000
IX—STAMPS	2,85,897	2,53,000	2,84,900	3,00,400
X—FOREST	90,383	60,800	1,30,500	1,30,700
XI—REGISTRATION	19,287	18,200	19,200	19,100
XII—RECEIPTS UNDER MOTOR VEHICLES ACTS	10,731	8,000	11,000	11,000
XX—INTEREST	15,184	22,000	22,100	21,400
XXI—ADMINISTRATION OF JUSTICE	16,251	18,000	36,000	39,000
XXII—JAILS AND CONVICT SETTLEMENTS	7,764	8,000	9,100	9,000
XXIII—POLICE	38,849	25,600	44,600	44,600
XXVI—EDUCATION	59,892	58,200	60,200	60,400
XXVII—MEDICAL	2,153	3,300	6,500	3,400
XXVIII—PUBLIC HEALTH	479	..	2,000	1,000
XXIX—AGRICULTURE	3,218	5,600	4,900	5,000
XXX—VETERINARY	2,993	..	2,900	2,900
XXXI—CO-OPERATION	192	..	100	..
XXXVI—MISCELLANEOUS DE- PARTMENTS	7,225	4,700	5,700	6,100
XLIV—RECEIPTS-IN-AID OF SUPERANNUATION	4,647	4,000	5,000	5,200
XLV—STATIONERY AND PRINTING	5,414	5,600	5,600	5,600
XLVI—MISCELLANEOUS	8,921	8,000	14,000	7,500
LII—RECEIPTS IN CONNECTION WITH THE WAR, 1939	7,547	..	..	..
TOTAL	17,61,152	16,07,000	21,08,000	21,47,000

DEMAND NO. 77.**PANTH PIPLODA.**

I. ESTIMATE of the amount required in the year ending 31 March 1945 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted : Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .	10,271	10,100	10,900	10,900
B.—POLICE	2,220	2,300	2,400	2,400
C.—OTHER EXPENDITURE	1,521	1,600	1,700	1,700
TOTAL	14,012	14,000	15,000	15,000

ANNEXURE.

Details of provision under Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
24	25	Miscellaneous establishments	7,200	7,700
—	—	Leave salary	700	300
<u>24</u>	<u>25</u>	TOTAL	<u>7,900</u>	<u>8,000</u>

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
XXI—ADMINISTRATION OF JUSTICE	216	200	200	200
XXVI—EDUCATION	865	900	900	900
XXIX—AGRICULTURE . . . . .	..	109	100	100
XLVI—MISCELLANEOUS	13,132	11,800	11,800	11,800
TOTAL	<u>14,213</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Nineteen Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,57,500	2,57,500	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	2,13,432	2,00,000	2,56,000	2,25,000
D.—STATE CONVEYANCES AND MOTORS	57,173	43,000	46,000	46,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL):				
E. 1 (1)—PAY OF OFFICERS	85,102	83,600	79,000	90,200
E. 1 (2)—PAY OF ESTABLISHMENTS	1,19,183	1,24,800	1,25,000	1,33,100
E. 1 (3)—ALLOWANCES, HONORARIA, ETC.	8,773	20,400	11,000	23,200
E. 1 (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	55,000	55,000
E. 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	17,193	19,800	17,000	21,300
E. 1 (6)—POSTAGE AND TELEGRAMS	2,37,243	2,00,000	2,00,000	2,00,000
E. 1 (7)—OTHER CHARGES	32,982	22,900	27,500	28,000
TOTAL—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	5,55,476	5,26,500	5,14,500	5,50,800
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1)—PAY OF ESTABLISHMENTS	52,518	53,200	52,500	53,700
E. 2 (2)—OTHER CHARGES	11,917	18,600	17,500	15,800
TOTAL—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	64,435	71,800	70,000	69,500
TOTAL—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL	6,19,911	5,98,300	5,84,500	6,20,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS	61,724	62,500	60,600	62,300
F. 2.—PAY OF ESTABLISH- MENTS	85,964	89,400	90,000	91,300
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	12,964	21,300	19,000	21,700
F. 4.—PRESENTS AND CHA- RITIES	15,000	15,000	15,000	15,000
F. 5.—OTHER CHARGES	61,404	44,400	47,000	41,900
TOTAL—MILITARY SECRETARY	2,37,056	2,32,600	2,31,600	2,32,200
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	1,40,651	3,74,600	1,62,400	3,70,700
G. 2.—OTHER CHARGES	2,04,487	2,02,000	2,02,000	2,02,000
TOTAL—TOUR EXPENSES	3,45,138	5,76,600	3,64,400	5,72,700
H.—CHARGES IN ENGLAND:				
H. 1.—SECRETARY OF STATE FOR INDIA—OTHER CHARGES . . . . .	..	67,000	67,000	..
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	10,617	10,000	28,000	5,000
H. 2 (2)—STORES	1,338	..	1,000	..
H. 2 (3)—OTHER CHARGES . . . . .	..	87,000	87,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	11,955	97,000	1,16,000	5,000
TOTAL—CHARGES IN ENGLAND	11,955	1,64,000	1,83,000	5,000
I.—LOSS OR GAIN BY EXCHANGE	19	..	1,000	..
TOTAL	17,80,484	21,17,000	19,69,000	19,97,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Private Secretary	36,000	42,000
1	1	Deputy Private Secretary	23,200	24,400
1	1	Assistant Private Secretary	11,600	10,400
1	1	Assistant Secretary	12,800	13,400
1	1	Comptroller, Viceregal Household	20,300	18,300
2	2	Surgeon and Assistant Surgeon	29,200	31,000
1	1	Personal Assistant to Military Secretary	12,000	12,000
—	—	Leave salary	1,000	1,000
8	8	TOTAL .	1,46,100	1,52,500
PAY OF ESTABLISHMENTS :				
63	63	Ministerial establishment	1,66,900	1,74,300
75	75	Inferior establishment	17,000	17,100
62	62	Press establishment	51,800	52,300
29	29	Medical establishment	16,000	16,300
14	15	Temporary establishment	12,900	700
—	—	Leave salary	4,500	4,500
—	—	Probable savings	—1,700	—1,700
243	244	TOTAL .	2,67,400	2,78,100

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted: Two Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS	1,02,254	81,900	87,800	84,400
A. 2.—PAY OF ESTABLISHMENTS	62,642	61,900	60,000	58,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	14,837	14,300	15,200	16,700
A. 4.—OTHER CHARGES	20,201	22,300	21,600	22,000
TOTAL SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	1,89,934	1,80,400	1,84,600	1,81,900
B.—SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS):				
B. 1.—PAY OF OFFICERS	70,087	59,300	55,900	59,000
B. 2.—PAY OF ESTABLISHMENTS	19,655	22,500	15,400	21,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	4,970	3,300	2,800	4,100
B. 4.—OTHER CHARGES	7,178	4,500	6,300	5,000
TOTAL SECRETARIAT OF THE GOVERNOR GENERAL (REFORMS)	1,01,890	89,600	80,400	89,100
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	6,954	7,000	9,000	7,000
C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	8,800	9,000	9,000	9,000
C. 3.—OTHER CHARGES	732	..	..	..
TOTAL CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,486	16,000	18,000	16,000
D.—LOSS OR GAIN BY EXCHANGE.	28	..	..	..
TOTAL	3,08,338	2,86,000	2,83,000	2,87,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget, Estimate 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary to the Governor-General	48,000	48,000
1	1	Reforms Commissioner	36,000	36,000
2	2	Under Secretaries	33,900	35,400
1	1	Assistant Secretary	12,300	12,900
1	1	Attache	1,200	1,200
2	2	Superintendents	17,200	18,200
—	—	Leave salary	3,400	2,000
—	—	Deduct—Family allotment	—8,800	—8,800
—	—	Probable savings	—2,000	—1,500
8	8	TOTAL .	1,41,200	1,43,400
PAY OF ESTABLISHMENTS :				
31	33	Ministerial establishment	76,600	75,900
43	43	Inferior establishment	9,300	9,400
2	1	Temporary establishment	1,900	2,900
—	—	Leave salary	1,600	1,600
—	—	Probable savings	—5,000	—10,000
75	77	TOTAL .	84,400	79,800

 FEDERAL PUBLIC SERVICE COMMISSION.

 I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,99,353	1,88,700	1,90,000	2,01,000
B.—PAY OF ESTABLISHMENTS .	73,388	78,900	73,000	78,100
C.—ALLOWANCES, HONORARIA, ETC.	36,853	31,000	37,000	39,000
D.—OTHER CHARGES	1,18,515	1,23,400	93,000	95,900
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	28,667	5,000	9,000	42,000
F.—LOSS OR GAIN BY EXCHANGE	48	..	..	..
TOTAL .	4,56,624	4,27,000	4,02,000	4,56,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
4	4	Chairman and Members of the Federal Public Service Commission	1,49,500	1,49,500
1	1	Secretary	19,700	20,300
1	1	Assistant Secretary	10,800	10,800
1	1	Superintendent	8,400	8,400
—	—	Leave salary	800	-12,000
<u>7</u>	<u>7</u>	TOTAL	1,88,700	2,01,000
PAY OF ESTABLISHMENTS :				
38	38	Ministerial establishment	70,600	71,900
35	35	Inferior establishment	8,000	7,900
—	—	Temporary establishment	1,000	2,000
—	—	Leave salary	2,800	2,800
—	—	Probable savings	-3,500	-6,500
<u>73</u>	<u>73</u>	TOTAL	78,900	78,100

WAR DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the WAR DEPARTMENT.

Non-voted: Nine Lakhs and Sixty-one Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	3,66,465	3,63,500	3,89,500	4,45,500
B.—PAY OF ESTABLISHMENTS	2,65,177	2,99,300	2,66,000	3,60,700
C.—ALLOWANCES, HONORARIA, ETC.	36,730	23,100	29,800	37,800
D.—OTHER CHARGES	1,09,223	50,100	83,700	83,000
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA				
E. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	11,112	20,000	21,000	20,000
E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	7,973	13,000	16,000	14,000
E. 3.—OTHER CHARGES . . . . .	..	8,000	8,000	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	19,085	41,000	45,000	34,000
F.—LOSS OR GAIN BY EXCHANGE	34	..	..	..
TOTAL	7,96,714	7,77,000	8,74,000	9,61,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget	Budget
1943-44.	1944-45.		Estimate, 1943-44.	Estimate, 1944-45.
			Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	42,000	42,000
1	1	Deputy Secretary	25,800	26,800
4	2	Under Secretaries	65,900	33,800
4	5	Assistant Secretaries	43,900	65,700
3	3	Superintendents	28,000	28,300
8	14	Additional Officers	1,62,500	2,54,000
—	—	Leave salary	8,500	8,500
—	—	Deduct—Family allotment	—12,900	—13,600
21	26	TOTAL	3,63,500	4,45,500
PAY OF ESTABLISHMENTS :				
74	66	Ministerial establishment	2,01,400	1,95,100
54	54	Inferior establishment	12,400	12,500
48	138	Additional temporary staff	84,000	1,61,000
28	29	Additional temporary staff (War Section)	20,000	21,100
—	—	Leave salary	2,200	1,000
—	—	Deduct—Family allotment	—700	..
—	—	Probable savings	—20,000	—30,000
204	287	TOTAL	2,99,300	3,60,700

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted: Seven Lakhs and Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,11,392	1,99,300	2,01,000	2,10,100
B.—PAY OF ESTABLISHMENTS . .	92,602	1,53,900	1,35,000	1,79,300
C.—ALLOWANCES, HONORARIA, ETC.	24,784	26,900	40,000	41,000
D.—OTHER CHARGES	35,839	20,900	34,100	25,000
E.—CIVIL DEFENCE BRANCH:				
E. 1.—PAY OF OFFICERS . . . .	..	..	1,03,000	1,54,500
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	58,800	1,01,300
E. 3.—ALLOWANCES HONO- RARIA, ETC. . . . .	..	..	26,100	35,100
E. 4.—OTHER CHARGES . . . .	..	..	28,000	36,700
TOTAL—CIVIL DEFENCE BRANCH . .	..	..	2,15,900	3,27,600
F.—CHARGES IN ENGLAND— HIGH COMMISSIONER RFO INDIA:				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	11,069	4,000	12,000	4,000
F. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS	246	..	3,000	7,000
F. 3.—OTHER CHARGES	807	..	..	..
TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	12,122	4,000	15,000	11,000
G.—LOSS OR GAIN BY EXCHANGE	11	..	..	..
TOTAL	2,76,750	4,05,000	6,41,000	7,94,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
—	1	Additional Secretary and Director General . . . . .	..	39,000
1	1	Deputy Secretary	20,400	21,300
—	2	Director and Deputy Director (Technical) . . . . .	..	45,500
2	2	Under Secretaries	28,700	32,700
—	1	Area Adviser . . . . .	..	23,000
1	2	Assistant Secretaries	12,400	25,200
—	2	Supply Officer and Assistant Supply Officer . . . . .	..	27,600
3	3	Petroleum Officers	66,400	66,400
—	2	Camouflage Officers . . . . .	..	21,000
3	5	Superintendents	23,400	40,900
—	—	Leave salary . . . . .	..	10,000
—	—	Probable savings . . . . .	..	—36,000
<u>11</u>	<u>22</u>	TOTAL	<u>1,99,300</u>	<u>3,64,600</u>
PAY OF ESTABLISHMENTS :				
85	172	Ministerial establishment	1,58,200	2,87,400
54	113	Inferior establishment	10,700	22,000
—	—	Leave salary . . . . .	..	6,200
—	—	Probable savings	—15,000	—35,000
<u>139</u>	<u>285</u>	TOTAL	<u>1,53,900</u>	<u>2,80,600</u>

NATIONAL DEFENCE COUNCIL.

1. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Salaries and other Expenses of the NATIONAL DEFENCE COUNCIL.

Non-voted : One Lakh and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the Defence Department.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	33,331	34,000	23,000	35,200
B.—PAY OF ESTABLISHMENTS	7,624	7,700	7,000	7,800
C.—ALLOWANCES, HONORARIA, ETC.	30,731	39,700	35,000	39,700
D.—OTHER CHARGES	34,510	42,600	35,000	32,300
TOTAL	1,06,696	1,24,000	1,05,000	1,15,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	28,800	28,000
1	1	Superintendent	6,200	8,200
—	—	Leave salary	1,000	1,000
—	—	Probable savings . . . . .	..	—2,000
<hr/>		TOTAL	34,000	35,200
2	2			
PAY OF ESTABLISHMENTS :				
5	5	Assistant, clerks, etc.	6,200	6,300
5	5	Servants	1,000	1,000
—	—	Leave salary	500	500
<hr/>		TOTAL	7,700	7,800
10	10			

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted: Six Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA:				
A. 1.—STIPENDS OF BISHOPS	71,578	71,600	71,600	71,600
A. 2.—PAY OF CHAPLAINS, ETC.	7,33,182	7,33,700	7,46,500	7,57,100
A. 3.—PAY OF ESTABLISHMENTS	41,583	41,300	45,400	43,700
A. 4.—ALLOWANCES, HONORARIA, ETC.	1,43,481	1,70,700	1,62,100	1,88,300
A. 5.—CONTINGENCIES	70,863	73,100	76,100	70,000
A. 6.—GRANTS-IN-AID	4,42,789	4,43,100	4,38,700	4,37,500
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF INDIA	15,03,476	15,33,500	15,40,400	15,68,200
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS	95,115	86,400	74,700	68,300
B. 2.—PAY OF ESTABLISHMENTS	12,974	12,700	13,400	13,100
B. 3.—OTHER CHARGES	37,834	38,300	38,200	39,500
B. 4.—GRANTS-IN-AID	10,800	10,800	10,800	20,400
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,56,723	1,46,200	1,37,100	1,41,300

	Actuals, 1943-44.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH :				
C. 1.—PAY OF CHAPLAINS, ETC.	2,32,157	2,34,800	2,34,300	2,36,700
C. 2.—PAY OF ESTABLISHMENTS	3,634	2,700	3,500	3,500
C. 3.—OTHER CHARGES	68,814	87,900	91,000	90,000
C. 4.—GRANTS-IN-AID	3,713	4,100	4,200	4,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—ROMAN CATHOLIC CHURCH	3,08,318	3,29,500	3,33,000	3,34,200
D.—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH :				
D. 1.—BLOCK GRANT TO THE METHODIST CHURCH	97,933	98,200	98,200	98,200
D. 2.—TRAVELLING AND OUT-STATION ALLOWANCE	16,394	15,000	18,000	18,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—METHODIST CHURCH	1,14,327	1,13,200	1,16,200	1,16,200
E.—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES :				
E. 1.—BLOCK GRANT TO THE UNITED BOARD CHURCHES	24,500	24,500	24,500	24,500
E. 2.—TRAVELLING AND OUT-STATION ALLOWANCES	1,492	4,000	4,000	4,000
TOTAL—ECCLESIASTICAL ESTABLISHMENTS—UNITED BOARD CHURCHES	25,992	28,500	28,500	28,500
F.—CEMETERY ESTABLISHMENT :				
F. 1.—PAY OF ESTABLISHMENTS	67,671	76,700	73,200	70,300
F. 2.—GRANTS-IN-AID	3,719	5,000	4,300	4,300
F. 3.—OTHER CHARGES	1,01,966	1,10,600	1,32,500	1,43,800
TOTAL—CEMETERY ESTABLISHMENT	1,73,356	1,92,300	2,10,000	2,18,400
G.—MISCELLANEOUS ECCLESIASTICAL CHARGES :				
G. 1.—GRANTS-IN-AID	300	300	300	300
G. 2.—CONTRIBUTIONS TO OTHER GOVERNMENTS FOR CARRYING OUT AGENCY FUNCTIONS FOR THE ADMINISTRATION OF ECCLESIASTICAL AFFAIRS	15,284	8,000	8,000	8,000
TOTAL—MISCELLANEOUS ECCLESIASTICAL CHARGES	15,584	8,300	8,300	8,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H.—WORKS :				
H. 1.—ORIGINAL WORKS		7,900	27,800	7,900
H. 2.—MAINTENANCE AND REPAIRS		3,78,000	4,10,300	3,99,400
H. 3.—DEPARTMENTAL CHARGES	4,36,512	72,000	79,800	76,900
H. 4.—GRANTS-IN-AID		16,100	23,600	16,000
H. 5.—RESERVE		33,500	..	30,700
TOTAL—WORKS	4,36,512	5,07,500	5,41,500	5,30,900
I.—CHARGES IN ENGLAND :				
I. 1.—SECRETARY OF STATE FOR INDIA :				
I. 1 (1)—MISCELLANEOUS	..	1,000	1,000	1,000
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2 (1)—LEAVE AND DEPUTATION SALA- RIES	65,023	80,000	60,000	80,000
I. 2 (2)—STERLING OVER- SEAS PAY	3,33,967	3,60,000	3,35,000	3,20,000
I. 2 (3)—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	1,894	2,000	3,000	2,000
I. 2 (4). APPOINTMENTS TO INDIAN SERVICES	1,662	..	1,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA	4,02,446	4,42,000	3,99,000	4,02,000
TOTAL—CHARGES IN ENGLAND	4,02,446	4,43,000	4,00,000	4,03,000
J.—LOSS OR GAIN BY EXCHANGE.	700	..	1,000	..
TOTAL	31,37,434	33,07,000	33,16,000	33,49,000
K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS.				
K. 1.—RAILWAYS	—6,97,405	—7,61,000	—7,61,000	—7,61,000
K. 2.—DEFENCE SERVICES	—18,32,589	—19,02,000	—19,08,000	—19,37,000
TOTAL	6,07,440	6,44,000	6,47,000	6,51,000

ANNEXURE.

Details of provisions under Pay of Officers and Pay of Establishments.

	Budget Estimate 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
PAY OF OFFICERS :		
Bishops	71,600	71,600
Archdeacons	3,200	3,200
Chaplains	10,55,700	10,57,900
Leave salary	1,000	1,000
TOTAL	11,31,500	11,33,700
PAY OF ESTABLISHMENTS :		
Ministerial and miscellaneous estab- lishment	39,600	40,700
Inferior establishment	92,300	87,000
Leave salary	1,500	2,800
TOTAL	1,33,400	1,30,600

PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1945 by the
CROWN REPRESENTATIVE.

Non-voted: One Crore, Forty-one Lakhs and Eighty-six Thousand Rupees.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY.				
EXPENDITURE (Part A)	1,78,48,182	1,72,60,000	1,82,06,000	1,70,36,000
DEDUCT—RECEIPTS (Part B)	—33,91,028	—20,90,000	—41,69,000	—28,50,000
NET TOTAL	1,44,57,154	1,51,70,000	1,40,47,000	1,41,86,000
ADVANCES TO CROWN REPRESENTATIVE	5,87,152	7,64,000	6,21,000	7,20,000
GRAND TOTAL	1,50,44,308	1,59,34,000	1,46,68,000	1,49,06,000

PART 'A'—EXPENDITURE.

SUMMARY

SECTIONS				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	6,93,070	7,49,000	7,70,000	7,86,200
II.—POLITICAL AGENCIES	35,16,646	35,44,000	39,03,900	36,87,600
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	840	1,300	1,500	2,300
IV.—CIVIL WORKS	5,57,633	4,91,600	5,42,500	4,45,900
V.—POLITICAL PENSIONS	20,39,426	21,00,000	20,52,900	20,36,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	3,47,070	3,77,800	3,96,500	3,80,900
VII.—MISCELLANEOUS	34,90,846	29,58,000	29,69,800	29,62,000
VIII.—RAJPUTANA	7,84,660	8,21,300	8,92,300	8,40,100
IX.—CENTRAL INDIA	9,94,317	10,16,700	10,85,000	10,59,000
X.—HYDERABAD	9,94,556	10,23,100	10,95,000	11,01,000
XI.—WESTERN INDIA STATES AGENCY	17,36,464	18,18,800	16,41,000	9,55,100
XII.—BANGALORE	21,44,976	16,29,400	21,60,600	20,97,900
XIII.—CHARGES IN ENGLAND	5,46,696	(a) 7,29,000	(b) 6,94,000	(c) 6,82,000
XIV.—LOSS OR GAIN BY EXCHANGE	982	..	1,000	..
TOTAL EXPENDITURE (PART A)	1,78,48,182	1,72,60,000	1,82,06,000	1,70,36,000

Excludes (a) Rs. 33,000, (b) Rs. 39,000 and (c) Rs. 21,000 for English charges included under Section XII—Bangalore.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
PART 'B'.—RECEIPTS.				
<i>SUMMARY</i>				
<i>SECTIONS.</i>				
I.—CROWN REPRESENTATIVE'S SECRETARIAT	424	1,000	8,600	1,000
II.—POLITICAL AGENCIES	3,02,336	3,09,800	3,31,400	3,38,200
IV.—CIVIL WORKS	1,04,000	95,000	98,300	93,200
V.—POLITICAL PENSIONS	5,640	3,000	4,200	3,000
VIII.—RAJPUTANA	1,15,089	63,100	90,700	75,000
IX.—CENTRAL INDIA	4,90,321	3,99,200	6,01,000	6,19,400
X.—HYDERABAD	7,03,517	6,49,000	8,26,000	8,33,600
XI.—WESTERN INDIA STATES AGENCY	83,768	1,02,200	1,48,200	77,600
XII.—BANGALORE	15,85,931	4,67,700	20,46,600	8,09,000
XIII.—RECEIPTS IN ENGLAND . . . . .	..	..	4,000	..
TOTAL—RECEIPTS (PART B)	33,91,026	20,90,000	41,59,000	28,50,000

ADVANCES TO CROWN REPRESENTATIVE.

A.—LOANS TO INDIAN STATES . . . . .	..	..	..	..
B.—LOANS TO NOTABILITIES . . . . .	..	..	22,000	..
C.—OTHER ADVANCES	5,87,152	7,64,000	5,99,000	7,20,000
TOTAL	5,87,152	7,64,000	6,21,000	7,20,000

DETAILS of the foregoing :—

INDIA				
B.—LOANS TO NOTABILITIES . . . . .	..	..	22,000	..
C.—OTHER ADVANCES	1,00,000	..	..	..
TOTAL	1,00,000	..	22,000	..
BOMBAY				
C.—OTHER ADVANCES	20,300	..	..	..
BENGAL				
C.—OTHER ADVANCES	4,66,852	7,64,000	5,99,000	7,20,000

TRIBAL AREAS.

L. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: Two Crores, Sixty-three Lakhs and Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY—N. W. F. P.:				
A. 1 (1).—PAY OF OFFICERS	1,39,751	1,54,000	1,37,000	1,47,000
A. 1 (2).—PAY OF CONSTABULARY	12,61,105	13,19,400	12,61,400	13,16,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	6,59,693	7,21,300	8,63,300	8,95,600
A. 1 (4).—ARMS AND AMMUNITIONS	1,28,274	70,000	70,000	70,000
A. 1 (5).—OTHER CHARGES	3,84,589	3,61,600	3,61,600	3,53,400
TOTAL—FRONTIER CONSTABULARY—N. W. F. P.	25,73,412	26,26,300	26,93,300	27,82,000
A. 2.—S. W. SCOUTS:				
A. 2 (1).—PAY OF OFFICERS	1,63,636	1,73,000	1,80,000	1,80,000
A. 2 (2).—PAY OF ESTABLISHMENTS	9,81,528	9,93,000	9,92,800	9,87,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	4,43,749	4,77,500	5,74,200	5,88,500
A. 2 (4).—ARMS AND AMMUNITIONS	73,196	1,15,700	1,23,400	1,16,300
A. 2 (5).—OTHER CHARGES	2,64,837	2,71,900	4,11,100	4,01,800
TOTAL—S. W. SCOUTS	19,26,946	20,31,100	22,86,500	22,73,600
A. 3.—CHITRAL STATE SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	42,435	60,000	59,300	60,000
A. 3 (2).—PAY OF ESTABLISHMENTS	83,387	1,90,000	1,65,400	1,87,000
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	59,846	1,42,200	1,42,100	1,60,800
A. 3 (4).—ARMS AND AMMUNITIONS	30,400	74,100	47,800	34,900
A. 3 (5).—OTHER CHARGES	77,028	99,200	1,49,800	1,48,900
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	200	300
TOTAL—CHITRAL STATE SCOUTS	2,93,096	5,65,500	5,64,600	5,91,900

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS	37,349	38,800	39,200	17,200
A. 4 (2).—PAY OF KHASHADARS	28,47,681	28,98,500	28,88,900	28,94,400
A. 4 (3).—PAY OF OTHER ESTABLISHMENTS	88,881	87,500	1,01,100	26,700
A. 4 (4).—ALLOWANCES, HONORARIA, ETC.	4,31,343	5,34,000	7,57,700	7,49,300
A. 4 (5).—OTHER KHASHADAR EXPENDITURE	27,771	22,000	29,000	25,100
A. 4 (6).—ARMS AND AMMUNITIONS	15,811	2,400	2,400	2,400
A. 4 (7).—OTHER CHARGES	2,39,241	1,74,300	2,61,600	1,95,500
A. 4 (8). PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	715	1,000	1,000	700
A. 4 (9).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—60,650	—51,000	—50,400	—45,100
TOTAL—CHARGES FOR LEVIES	36,28,142	37,07,500	40,30,500	38,66,200
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	65,639	71,000	80,600	78,000
A. 5 (2).—PAY OF ESTABLISHMENTS	4,35,194	4,33,000	4,38,300	4,37,200
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	2,46,400	2,63,100	3,10,200	3,16,500
A. 5 (4).—ARMS AND AMMUNITIONS	71,814	49,900	72,200	53,700
A. 5 (5).—OTHER CHARGES	1,06,679	1,14,900	1,92,600	1,90,000
A. 5 (6).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	100	..	100
TOTAL—KURRUM MILITIA	9,25,726	9,32,000	10,93,900	10,75,500
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,87,748	1,87,500	2,02,400	1,98,000
A. 6 (2).—PAY OF ESTABLISHMENTS	10,51,794	10,56,400	10,61,500	10,60,800
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	5,05,230	5,48,600	6,46,400	6,22,900
A. 6 (4).—ARMS AND AMMUNITIONS	1,12,912	1,13,000	1,39,900	1,25,200
A. 6 (5).—OTHER CHARGES	2,66,862	2,76,200	4,14,300	4,12,500
TOTAL—TOCHI SCOUTS	21,24,546	21,81,700	24,64,500	24,19,400
A. 7.—FRONTIER CONSTABULARY RESERVE—N. W. F. P.:				
A. 7 (1).—PAY OF ESTABLISHMENTS	17,927	38,400	100	38,400
A. 7 (2).—OTHER CHARGES	3,318	11,300	8,000	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS	..	—29,700	..	—29,700
TOTAL—FRONTIER CONSTABULARY RESERVE	21,245	20,000	8,100	20,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS	2,25,386	3,34,000	45,000	96,000
A. 8 (2).—PAY OF ESTABLISH- MENTS	11,18,623	12,16,200	1,05,000	2,21,000
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	2,80,696	1,26,900	15,000	29,700
A. 8 (4).—ARMS, AMMU- NITIONS	1,52,367	1,29,700	17,000	34,600
A. 8 (5).—OTHER CHARGES	5,00,537	7,46,000	91,000	1,71,700
A. 8 (6).—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- TION TOWARDS THE COST OF ASSAM RIFLES	-6,05,600	-5,68,700	..	..
TOTAL—ASSAM RIFLES	16,72,009	19,84,100	2,73,000	5,53,000
A. 9.—BALUCHISTAN LEVIES:				
A. 9 (1).—PAY OF AGENCY LEVIES	8,43,126	8,97,700	8,62,600	8,91,700
A. 9 (2).—ARMS AND AMMU- NITIONS	1,588	4,500	4,500	4,500
A. 9 (3).—OTHER CHARGES	6,31,582	6,52,000	7,23,300	7,11,000
A. 9 (4).—DEDUCT—RECOVE- RIES	-12,262	-11,500	-11,500	-11,500
TOTAL—BALUCHISTAN LEVIES	14,64,034	15,42,700	15,78,900	15,95,700
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	93,011	99,600	99,000	99,000
A. 10 (2).—PAY OF ESTABLISH- MENTS	5,31,098	5,63,000	5,54,000	5,61,200
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,94,352	2,82,600	3,49,600	3,46,400
A. 10 (4).—ARMS AND AMMU- NITIONS	1,91,863	68,000	64,200	66,300
A. 10 (5).—OTHER CHARGES	2,29,976	2,26,700	3,13,400	3,16,600
TOTAL—ZHOB MILITIA	13,40,300	12,39,900	13,80,200	13,89,500
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS	21,451	23,200	22,000	24,200
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,72,158	1,72,800	1,73,000	1,67,500
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	29,680	38,000	38,400	41,600
A. 11 (4).—ARMS AND AMMU- NITIONS	16,838	13,000	15,000	15,000
A. 11 (5).—OTHER CHARGES.	1,23,973	1,13,300	1,37,200	1,24,600
TOTAL—MEKRAN LEVY CORPS.	3,64,300	3,60,300	3,85,600	3,72,900

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44 Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF ESTABLISHMENTS	1,40,370	1,43,600	1,43,700	1,43,800
A. 12 (2).—ALLOWANCES, HONORARIA, ETC.	51,719	66,600	71,600	83,800
A. 12 (3).—ARMS AND AMMUNITIONS	12,948	6,000	6,000	6,000
A. 12 (4).—OTHER CHARGES	46,176	48,600	49,200	47,800
TOTAL—CHAGAI LEVY CORPS	2,51,212	2,64,800	2,70,500	2,81,400
A. 13.—PREVENTIVE POLICE:				
A. 13 (1).—PAY OF OFFICERS	1,987	3,500	4,400	5,300
A. 13 (2).—PAY OF ESTABLISHMENTS	5,590	10,900	11,000	12,000
A. 13 (3).—ALLOWANCES, HONORARIA, ETC.	2,246	4,000	5,400	5,300
A. 13 (4).—OTHER CHARGES	500	1,100	4,300	1,200
TOTAL—PREVENTIVE POLICE	10,323	19,500	25,100	23,800
TOTAL—FRONTIER CONSTABULARY AND MILITIA	1,65,95,291	1,74,75,400	1,70,54,700	1,72,44,900
B.—BUILDINGS AND COMMUNICATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	16,28,218	15,53,600	20,12,800	18,15,300
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	10,54,734	12,03,200	15,47,000	15,08,900
B. 3.—MISCELLANEOUS WORKS	10,532	14,000	14,000	20,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,86,228	6,22,800	8,18,200	7,29,600
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	42,128	43,400	55,900	47,900
B. 6.—GRANTS-IN-AID, CONTRIBUTION, ETC.	..	..	..	15,000
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	-4,50,235	-2,17,000	-5,56,900	-60,700
B. 8.—DEDUCT—PROBABLE SAVINGS	..	-1,00,000	..	..
TOTAL—BUILDINGS AND COMMUNICATIONS	28,71,605	31,20,000	38,91,000	40,76,000
C.—MISCELLANEOUS:				
C. 1.—INSPECTION OF FRONTIER CORPS—N.W.F.P.:				
C. 1 (1).—PAY OF OFFICERS	32,598	32,700	34,900	35,300
C. 1 (2).—PAY OF ESTABLISHMENTS	11,863	13,000	12,000	12,000
C. 1 (3).—OTHER CHARGES	15,270	14,000	16,200	16,200
TOTAL—INSPECTION OF FRONTIER CORPS	59,731	59,700	63,100	63,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 2.—MEDICAL ESTABLISH- MENTS:				
C. 2 (1).—PAY OF OFFICERS	17,008	24,200.	26,800	25,500
C. 2 (2).—PAY OF ESTABLISH- MENTS	71,585	79,600	80,900	98,600
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	27,901	29,900	35,600	38,900
C. 2 (4).—OTHER CHARGES	1,01,684	92,300	1,18,700	1,14,700
TOTAL—MEDICAL ESTABLISHMENTS	2,18,178	2,26,000	2,62,000	2,77,700
C. 3.—SECRET POLICE EX- PENSES:	8,000	10,000	10,000	10,000
C. 4.—TRAINING OF EMERGEN- CY COMMISSIONED OFFICERS:				
C. 4 (1).—PAY OF OFFICERS	31,338	23,000	20,000	23,000
C. 4. (2).—ALLOWANCES, HO- NORARIA, ETC.	11,224	8,400	7,000	8,400
TOTAL—TRAINING OF EMERGENCY COMMISSIONED OFFICERS	42,562	31,400	27,000	31,400
TOTAL—MISCELLANEOUS	3,28,471	3,27,100	3,62,100	3,82,600
TOTAL—ACCOUNT I	1,97,95,347	2,09,22,500.	2,13,07,800	2,17,03,500
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES:				
A. 1.—PAY OF OFFICERS	2,14,909	2,43,600	2,55,500	3,00,300
A. 2.—PAY OF ESTABLISHMENTS	2,19,970	2,23,900	2,32,200	2,54,200
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	92,042	1,01,200	1,22,200	1,34,600
A. 4.—OTHER CHARGES	3,19,416	3,17,400	3,91,300	3,52,600
A. 5.—SECRET SERVICE EXPEN- DITURE	42,070	56,200	56,200	56,200
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,85,130	5,81,200	5,05,700	6,07,900
TOTAL—POLITICAL AND ADMINISTRA- TIVE CHARGES	14,73,537	15,23,500	15,63,100	17,05,800
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS	43,188	28,900	33,700	25,000
B. 2.—ORIGINAL WORKS— MISCELLANEOUS	8,468	..	17,900	..
B. 3.—REPAIRS—BUILDINGS	64,370	64,500	1,00,300	66,200
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	17,276	21,400	34,900	21,000
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,683	1,400	2,300	1,500
B. 6.—CHARGE PAY OF CHIEF ENGINEER	1,650	1,800	1,800	1,800
B. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,71,418	..	1,54,700	51,500
TOTAL—WORKS	3,08,053	1,18,000	3,45,600	1,67,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1).—PAY OF ESTABLISHMENTS	85,075	85,800	85,900	87,700
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	8,249	8,300	15,100	13,700
C. 1 (3).—OTHER CHARGES	37,328	38,700	42,000	41,100
TOTAL—EDUCATIONAL ESTABLISHMENTS	1,30,652	1,32,800	1,43,000	1,42,500
C. 2.—MEDICAL ESTABLISHMENT (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS	33,123	30,800	35,100	32,100
C. 2 (2).—PAY OF ESTABLISHMENTS	46,989	48,600	52,600	72,900
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	12,731	12,900	17,800	19,600
C. 2 (4).—OTHER CHARGES	1,22,565	1,08,900	1,46,900	1,32,200
TOTAL—MEDICAL ESTABLISHMENT (AGENCIES)	2,15,408	2,01,200	2,52,400	2,56,800
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1).—PAY OF ESTABLISHMENTS	7,278	8,800	8,500	9,400
C. 3 (2).—OTHER CHARGES	5,645	7,000	7,600	7,900
TOTAL—FOREST CONSERVANCY IN AGENCIES	12,923	15,800	16,100	17,300
C. 4.—VETERINARY CHARGES IN AGENCIES:				
C. 4 (1).—PAY OF ESTABLISHMENTS	7,305	7,500	9,300	9,400
C. 4 (2).—ALLOWANCES, HONORARIA, ETC.	2,995	2,000	2,800	2,800
C. 4 (3).—OTHER CHARGES	14,864	14,500	15,200	15,200
TOTAL—VETERINARY CHARGES IN AGENCIES	25,164	24,000	27,300	27,400
C. 5.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY:				
C. 5 (1).—PAY OF OFFICERS	2,076	2,300	2,300	2,500
C. 5 (2).—PAY OF ESTABLISHMENTS	3,556	4,200	4,200	4,400
C. 5 (3).—ALLOWANCES, HONORARIA, ETC.	2,400	2,500	3,200	3,500
C. 5 (4).—OTHER CHARGES	1,15,902	93,500	2,39,000	2,38,800
TOTAL—AGRICULTURAL OPERATIONS IN KURRAM AGENCY	1,23,934	1,02,500	2,48,700	2,49,200

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—contd.				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 6. OTHER CHARGES:				
C. 6 (1)—PAY OF OFFICERS	36,730	36,400	36,300	30,800
C. 6 (2)—PAY OF ESTABLISHMENTS	1,01,502	1,00,600	95,800	53,500
C. 6 (3)—SECRET SERVICE EXPENDITURE	92,695	91,500	91,500	91,500
C. 6 (4)—ARMS AND AMMUNITIONS	1,013	4,000	4,000	3,000
C. 6 (5)—OTHER EXPENSES	2,31,665	2,56,900	2,97,800	2,64,400
C. 6 (6)—ROYALTY TO TRIBES	69,910	14,100	1,02,000	12,700
C. 6 (7)—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	13,506	2,300	12,000	2,300
TOTAL—OTHER CHARGES	5,47,021	5,05,800	6,39,400	4,58,200
C 7.—SUBSIDIES	88,753	1,63,000	1,63,000	1,63,000
C. 8.—SPECIAL EXPENDITURE	2,66,347	..	2,20,000	..
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	-2,66,347	..	-2,20,000	..
C. 10.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	8,377	4,000	4,000	4,000
C. 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-8,377	-4,000	-4,000	-4,000
TOTAL—MISCELLANEOUS EXPENDITURE	11,43,855	11,45,100	14,89,900	13,14,400
D.—ALLOWANCES TO TRIBES	8,47,680	8,68,000	8,99,600	9,16,000
E.—ENTERTAINMENT CHARGES	4,34,393	3,85,900	4,58,000	3,92,300
F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	25,00,000	25,00,000	25,00,000	..
G.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES				
—conold.				
H. —DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.				
	—71,000	—71,000	—71,000	—71,000
Total—Account II	67,86,518	66,19,500	73,35,200	45,73,500
ACCOUNT III.—CHARGES IN ENGLAND.				
A. 1.—SECRETARY OF STATE FOR INDIA :				
A.1 (1). FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	641	4,000	3,000	4,000
A. 2.—HIGH COMMISSIONER FOR INDIA :				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES				
	3,178	11,000	11,000	8,000
A. 2 (2).—STERLING OVERSEAS PAY				
	65,268	80,000	64,000	60,000
A. 2 (3).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	4,000	2,000	2,000	..
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN				
	2,200	3,000	2,000	3,000
TOTAL—HIGH COMMISSIONER FOR INDIA	74,646	96,000	79,000	71,000
TOTAL—ACCOUNT III	75,287	1,00,000	82,000	75,000
ACCOUNT IV—LOSS OR GAIN BY EXCHANGE				
	147	..	..	..
TOTAL	2,66,57,319	2,76,42,000	2,87,25,000	2,63,52,000

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
11	10	Political Agents and Assistant Political Agents	1,79,400	1,72,900
70	56	Officers of the Frontier Constabulary and Militia	9,04,700	8,46,000
1	1	Inspector General, Frontier Corps	27,000	28,800
11	12	Other Gazetted Officers	1,27,000	1,86,100
29	12	Additional Officers	3,19,000	1,55,100
—	—	Leave salary	17,000	18,000
—	—	Probable savings	—36,500	—52,700
<u>122</u>	<u>91</u>	TOTAL	<u>15,37,600</u>	<u>13,54,200</u>

PAY OF ESTABLISHMENTS :

112	402	Ministerial establishment of the Political Residents and Political Agents	96,200	{ 1,56,900 51,500
8	8	Establishment of the Inspector General, Frontier Corps	12,300	11,300
17,680	15,283	Frontier Constabulary and Militia	51,86,000	{ 47,55,600 2,00,000
9,245	9,294	Other miscellaneous subordinate establishment	32,09,300	{ 32,47,400 13,100
233	239	Inferior establishment	61,800	47,400
6,269	4,692	Additional Establishments	20,88,300	11,70,900
..	—	Leave salary	26,000	16,900
..	—	Probable savings	—87,500	—1,24,200
<u>33,547</u>	<u>29,918</u>	TOTAL	<u>1,05,92,400</u>	<u>95,46,800</u>

ANNEXURE 2.

Major Works included in this Appropriation.

Particulars of works.	Estimat- ed cost of the work.	Expendi- ture to end of 1942-43.	Probable during 1943-44.	Total.	Grant 1944-45
	Rs.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
Reconstruction of a Zhob Militia Post and water supply arrangements for that post	42,900	10,439	24,000	34,439	8,000
Buildings, Pumping Plants, etc., for certain Zhob Militia Posts	34,620	19,845	6,170	26,015	4,500
Construction of a New Hospital	1,25,000	29,638	65,000	94,638	30,000
Additions and alterations to a Post	62,000	20,711	15,400	36,111	26,000
Surfacing 20 miles of a road	2,46,000	1,93,644	..	1,93,644	52,000
ASSAM.					
Construction of buildings for 5th Battalion Assam Rifles	3,10,000	19,880	1,86,000	2,05,880	84,000
N.-W. F. P. (AGENCIES).					
Construction of accommodation for the 3rd Wing Tochi Scouts Post	10,61,700	5,11,400	3,82,000	8,93,400	54,000
Posts and Buildings for State Scouts . . . . .	..	..	2,00,000	2,00,000	6,09,000
N.-W. F. P. (PROVINCIAL).					
Construction of a road	8,81,764	2,72,043	4,53,700	7,25,743	60,700
<i>Deduct</i> —Amount met from subvention from the Central Road Fund . . . . .	..	..	..	..	—60,700

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: One Crore, Eight Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS	2,58,742	2,72,400	2,72,400	2,90,800
A. 2.—PAY OF ESTABLISHMENTS	3,31,538	3,86,200	3,52,200	3,54,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	68,128	39,800	63,800	41,200
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	10,00,801	7,50,000	10,50,000	7,50,000
A. 5.—SECRET EXPENDITURE	13,691	50,000	50,000	50,000
A. 6.—OTHER CHARGES	36,517	30,000	50,000	33,600
TOTAL—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	17,09,417	15,23,400	18,38,400	15,19,900
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
B. 1.—PAY OF OFFICERS	4,29,453	4,27,400	4,49,600	4,77,000
B. 2.—PAY OF ESTABLISHMENTS	1,21,253	1,28,100	1,24,900	1,39,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,69,158	1,57,500	2,11,500	2,71,600
B. 4.—SECRET EXPENDITURE	7,400	4,400	7,400	4,400
B. 5.—OTHER CHARGES	6,36,005	4,60,300	6,41,200	6,55,800
TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	13,63,269	11,77,700	14,34,600	15,48,300

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1.—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA:				
C. 1 (1).—PAY OF OFFICERS	1,65,958	1,92,300	1,97,100	1,97,100
C. 1 (2).—PAY OF ESTABLISHMENTS	87,130	1,17,200	1,25,400	1,56,000
C. 1 (3).—OTHER CHARGES	4,63,741	5,48,300	6,22,300	6,65,100
TOTAL—AGENTS GENERAL FOR INDIA IN THE UNITED STATES OF AMERICA AND IN CHINA	7,16,829	8,57,800	9,44,800	10,18,200
C. 2.—CHINA RELATIONS OFFICE:				
C. 2 (1).—PAY OF OFFICERS	47,305	52,000	32,000	49,800
C. 2 (2).—PAY OF ESTABLISHMENTS	7,097	8,300	10,200	10,300
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	10,814	4,900	4,400	5,700
C. 2 (4).—OTHER CHARGES	33,513	20,000	15,600	10,300
TOTAL	98,729	85,200	62,200	76,100
C. 2 (5).—EXPENDITURE ON CHINESE WAR-TIME SERVICE CORPS:				
C. 2 (5) (1).—PAY OF ESTABLISHMENTS	1,59,304	6,20,500	2,68,000	2,50,000
C. 2 (5) (2).—ALLOWANCES, HONORARIA, ETC.	1,98,931	75,500	79,000	60,000
C. 2 (5) (3).—OTHER CHARGES	97,065	5,57,000	3,30,000	3,62,700
TOTAL	4,55,300	12,53,000	6,77,000	6,72,700
TOTAL—CHINA RELATIONS OFFICE	5,54,029	13,38,200	7,39,200	7,48,800
C. 3.—OTHER LEGATIONS, CONSULATES, ETC.:				
C. 3 (1).—PAY OF OFFICERS	6,48,952	6,48,300	6,25,100	6,19,600
C. 3 (2).—PAY OF ESTABLISHMENTS	5,10,181	5,22,700	5,08,600	5,10,500
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	2,90,213	3,17,600	3,30,600	3,63,400
C. 3 (4).—SECRET EXPENDITURE	14,817	14,000	14,900	14,000
C. 3 (5).—OTHER CHARGES	8,55,568	7,66,800	9,39,300	8,64,200
C. 3 (6).—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, ETC.	-2,35,620	-2,36,400	-2,35,600	-2,36,600
TOTAL—OTHER LEGATIONS, CONSULATES, ETC.	20,84,111	20,33,000	21,82,900	21,35,100
TOTAL—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	33,54,969	42,29,000	38,66,900	39,02,100
D.—SUBSIDIES	3,11,919	3,12,800	3,11,900	3,95,600
E.—ENTERTAINMENT CHARGES	54,629	23,700	37,100	27,900
F.—SPECIAL DIPLOMATIC EXPENDITURE—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	22,158	17,000	13,000	14,100

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	1,200	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	1,015	1,100	1,000	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	20,516	18,200	19,400	18,300
H. 1 (4).—CONTINGENCIES	1,693	1,300	1,500	1,500
TOTAL—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	24,424	21,800	23,100	22,100
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
H. 2.	26,151	26,100	25,800	25,800
H. 3.—KABUL REFUGEES AND STATE PRISONERS				
H. 3.	2,01,515	2,00,300	2,04,200	2,02,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS				
H. 4.	36,028	37,900	38,100	37,600
H. 5.—POLITICAL PENSIONS				
H. 5.	4,697	5,000	4,900	4,900
TOTAL—REFUGEES AND STATE PRISONERS	2,92,815	2,91,100	2,96,100	2,92,400
I.—MISCELLANEOUS:				
I. 1.—PAY OF OFFICERS	37,924	9,000	5,000	5,200
I. 2.—PAY OF ESTABLISHMENTS	18,388	14,800	14,200	15,500
I. 3.—DURBAR PRESENTS	2,001	2,500	2,600	2,500
I. 4.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	..	4,000	4,000	..
I. 5.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	4,565	4,600	4,700	4,700
I. 6.—OTHER EXPENSES	3,19,781	1,81,500	2,21,500	1,89,100
Total—Miscellaneous	3,82,659	2,16,405	2,52,000	2,17,000
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
J.	1,71,109	1,05,000	1,08,500	1,07,600
K.—SPECIAL WAR EXPENDITURE:				
K. 1.—PAY OF OFFICERS				
K. 1.	14,713	29,200	23,400	27,900
K. 2.—PAY OF ESTABLISHMENTS				
K. 2.	42,590	60,000	63,200	71,900
K. 3.—ALLOWANCES, HONORARIA, ETC.				
K. 3.	22,144	32,900	44,700	76,300
K. 4.—OTHER CHARGES				
K. 4.	41,953	59,800	12,200	64,000
K. 5.—SECRET EXPENDITURE				
K. 5.	48,695	50,000	60,000	50,000
K. 6.—SPECIAL SUBSIDY TO MUSCAT				
K. 6.	2,40,000	2,40,000	2,40,000	2,40,000
TOTAL—SPECIAL WAR EXPENDITURE	4,10,095	4,71,900	4,43,500	5,30,100

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND:				
L. 1.—SECRETARY OF STATE FOR INDIA:				
L. 1 (1).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT				
	7,54,650	10,00,000	9,74,000	8,88,000
L. 1 (2).—OTHER CHARGES				
	36,421	46,000	61,000	59,000
TOTAL—SECRETARY OF STATE FOR INDIA	7,91,071	10,46,000	10,35,000	9,47,000
L. 2.—HIGH COMMISSIONER FOR INDIA:				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	1,68,110	1,90,000	1,62,000	2,78,000
L. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS				
	36,960	41,000	33,000	20,000
L. 2 (3).—STORES				
	716	..	..	..
L. 2 (4).—INTERNATIONAL LABOUR CONFERENCE				
	228	..	..	..
L. 2 (5).—OTHER CHARGES				
	4,542	1,000	1,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA	2,10,556	2,32,000	1,96,000	2,99,000
TOTAL—CHARGES IN ENGLAND	10,01,627	12,78,000	12,31,000	12,46,000
M.—LOSS OR GAIN BY EXCHANGE.				
	1,748	—	2,000	—
TOTAL	1,00,76,414	1,06,51,000	1,08,35,000	1,08,01,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	1	Secretary	48,000	48,000
1	1	Joint Secretary	36,000	36,000
2	1	Deputy Secretary	48,500	25,600
—	2	Additional Under Secretaries	—	33,500
1	1	Under Secretary (General)	20,100	20,900
1	1	Under Secretary	18,700	19,500
1	1	Assistant Secretary	14,800	15,000
3	1	Attached Officer	31,200	18,000
3	5	Residents and Ministers and Agents General	2,51,100	1,29,600
9	10	Secretaries and Under Secretaries to Residents	1,53,000	87,300
13	13	Residency Surgeons and other Medical Officers	1,07,600	69,100
1	1	Civil Surgeon	21,600	84,600
18	20	Consuls-General, Consuls and Vice-Consuls	2,85,300	1,12,400
9	11	Political Agents and Political Officers	1,68,200	300
2	2	Assistant Political Agent	25,200	21,600
4	4	Trade Agents and Assistant Trade Agents	39,100	2,79,400
1	2	Councillors	31,400	39,500
12	12	Other Gazetted Officers	94,600	1,50,800
1	1	Journalist	4,100	23,000
11	11	Additional Officers	2,03,600	27,900
8	8	Superintendents in the Secretariat	65,800	32,000
—	—	Leave salary	20,400	9,200
—	—	Deduct.—Family allotment	—41,300	19,700
—	—	Probable Savings	—15,200	12,700
102	109	TOTAL	16,31,800	16,68,600
PAY OF ESTABLISHMENTS :				
86	86	Ministerial establishment of the External Affairs Department Secretariat	2,60,900	2,58,800
49	49	Inferior establishment of the External Affairs Department Secretariat	11,400	11,300
1,066	1,105	Ministerial and other executive establishment in Residencies, Agencies and Legations	5,39,800	5,21,100
5	1	Temporary establishment	12,900	2,40,700
—	26	Medical establishment	28,700	10,000
1,755	109	Additional establishment	9,82,300	25,800
181	212	Inferior establishment in Residencies, Agencies and Legations	36,100	8,900
—	—	Leave salary	17,500	41,500
—	—	Probable Savings	—30,700	5,800
3,142	1,588	TOTAL	18,58,900	15,09,100

Note.—Budget includes Rs. 7,36,200 for the Agent General for India in U. S. A., Rs. 2,82,000 for the Agent General in China, and Rs. 7,49,800 for the China Relations office.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted : Seventy-three Lakhs and Twenty-three Thousand Rupees.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
SUMMARY.				
A.—EXPENDITURE INCLUDED IN THIS APPROPRIATION	73,22,713	73,48,000	83,86,000	73,23,000
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS AND APPROPRIATION.				
CUSTOMS	72,234	60,000	73,000	90,000
IRRIGATION	1,99,317	2,82,000	1,94,000	3,01,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	3,00,663	5,00,000	4,98,000	5,10,000
COMMERCE DEPARTMENT	711	1,000	1,000	1,000
ECCLESIASTICAL	31,178	36,000	33,000	37,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	27,84,022	32,43,000	35,55,000	35,84,000
EXTERNAL AFFAIRS	5,717	7,000	7,000	6,000
MISCELLANEOUS DEPARTMENTS	25	..	..	..
SUPERANNUATION ALLOWANCES AND PENSIONS	71,186	63,000	74,000	75,000
STATIONERY AND PRINTING	1,17,900	1,29,000	1,15,000	1,17,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR	1,290	1,000	1,000	1,000
	1,18,469	1,03,000	1,10,000	84,000
TOTAL	39,02,710	46,25,000	48,61,000	50,06,000
GRAND TOTAL	1,12,25,423	1,19,73,000	1,32,47,000	1,23,29,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the
EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS	1,18,685	1,24,800	1,19,000	1,19,100
A. 1 (2).—ALLOWANCES, HONORARIA, ETC.	29,795	31,700	36,000	37,600
A. 1 (3).—OTHER CHARGES	13,009	10,800	13,000	12,900
TOTAL—CHARGES OF ADMINISTRATION	1,61,489	1,67,300	1,68,000	1,69,600

A. 2.—LAND RECORDS:

A. 2 (1).—PAY OF ESTABLISHMENTS	77,056	79,600	78,000	78,000
A. 2 (2).—OTHER CHARGES	17,804	22,700	24,200	35,800
TOTAL—LAND RECORDS	94,860	1,02,300	1,02,200	1,13,800

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A. 3.—SURVEY SETTLEMENT AND RECORD OPERATIONS:				
A. 3 (1)—PAY OF OFFICERS	21,374	20,300	21,500	23,900
A. 3 (2)—PAY OF ESTABLISHMENTS	86,973	1,42,400	1,15,000	1,23,700
A. 3 (3)—ALLOWANCES, HONORARIA, ETC	18,799	25,600	25,600	25,600
A. 3 (4)—OTHER CHARGES	12,387	14,300	30,300	15,000
TOTAL—SURVEY SETTLEMENT, ETC	1,39,533	2,02,600	1,92,400	1,88,200
A. 4.—COLONISATION:				
A. 4 (1)—PAY OF OFFICERS	12,180	11,700	18,200	12,000
A. 4 (2)—PAY OF ESTABLISHMENTS	28,677	31,100	29,100	30,200
A. 4 (3)—ALLOWANCES, HONORARIA, ETC.	8,488	7,200	11,000	9,500
A. 4 (4)—OTHER CHARGES	3,954	2,700	4,000	2,700
TOTAL—COLONISATION	53,299	52,700	62,300	54,400
A. 5.—MISCELLANEOUS	1,82,663	1,82,100	1,97,100	1,97,000
TOTAL—LAND REVENUE	6,31,844	7,07,000	7,22,000	7,23,000
B.—PROVINCIAL EXCISE:				
B. 1.—PAY OF OFFICERS	4,692	4,800	5,000	5,200
B. 2.—PAY OF ESTABLISHMENTS	18,983	21,900	22,000	24,700
B. 3.—OTHER CHARGES	9,921	10,600	10,300	11,400
B. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	13,158	8,700	8,700	8,700
TOTAL—PROVINCIAL EXCISE	46,754	46,000	46,000	50,000
C.—STAMPS	4,421	3,000	4,000	4,000
D.—FOREST:				
D. 1.—PAY OF OFFICERS	2,688	4,700	5,100	3,100
D. 2.—PAY OF ESTABLISHMENTS	34,656	33,300	33,000	30,200
D. 3.—OTHER CHARGES	2,05,541	1,20,000	2,42,900	1,89,700
TOTAL—FOREST	2,42,885	1,58,000	2,81,000	2,23,000
E.—REGISTRATION	4,255	4,000	4,000	4,000
TOTAL—ACCOUNT	9,30,159	9,18,000	10,57,000	10,04,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—CIVIL ADMINIS- TRATION.				
A.—GENERAL ADMINISTRATION :				
A. 1.—CHIEF COMMISSIONERS:				
A. 1 (1).—PAY OF OFFICERS.	1,53,475	1,50,000	1,35,000	1,39,000
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,19,481	1,27,800	1,11,000	1,21,400
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	36,569	43,400	48,100	46,700
A. 1 (4).—OTHER CHARGES .	1,16,863	71,500	1,25,800	1,24,800
TOTAL—CHIEF COMMISSIONERS	4,26,388	3,92,700	4,19,900	4,31,900
A. 2.—DISTRICT ADMINISTRATION :				
A. 2 (1).—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS:				
A. 2 (1) (1).—PAY OF OFFI- CERS	1,32,824	1,42,200	1,34,500	1,33,800
A. 2 (1) (2).—PAY OF ES- TABLISHMENTS	2,15,603	2,09,400	1,97,000	2,04,300
A. 2 (1) (3).—ALLOWANCES, HONORARIA, ETC.	71,083	80,700	81,800	81,000
A. 2 (1) (4).—OTHER CHAR- GES	75,934	65,600	61,100	65,000
TOTAL—DISTRICT ESTABLISHMENTS	4,95,444	4,97,900	4,74,400	4,84,100
A. 2 (2).—GENERAL ESTAB- LISHMENTS—TREAS- URY ESTABLISH- MENTS:				
A. 2 (2) (1).—PAY OF OFFI- CERS	12,032	8,500	7,000	9,000
A. 2 (2) (2).—PAY OF ES- TABLISHMENTS	43,431	47,700	43,300	44,100
A. 2 (2) (3).—OTHER CHAR- GES	12,339	13,900	16,700	16,800
TOTAL—TREASURY ESTABLISH- MENTS	67,802	70,100	67,000	69,900
A. 2 (3).—SUB-DIVISIONAL ESTABLISHMENTS:				
A. 2 (3) (1).—PAY OF OFFI- CERS	1,32,823	1,42,300	1,34,500	1,33,700
A. 2 (3) (2).—PAY OF ES- TABLISHMENTS	71,867	69,800	65,000	68,600
A. 2 (3) (3).—ALLOWANCES, HONORARIA, ETC.	35,539	38,000	41,400	41,400
A. 2 (3) (4).—OTHER CHAR- GES	25,304	20,400	22,500	20,500
TOTAL—SUB-DIVISIONAL ESTAB- LISHMENTS	2,65,533	2,70,500	2,63,400	2,64,200

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A. 2 (4)—OTHER ESTABLISHMENTS:				
A. 2 (4) (1)—PAY OF ESTABLISHMENTS	33,300	34,300	34,300	33,500
A. 2 (4) (2)—ALLOWANCES, HONORARIA, ETC.	8,127	9,600	12,800	13,100
A. 2 (4) (3)—OTHER CHARGES	24,028	30,300	29,600	34,700
TOTAL—OTHER ESTABLISHMENTS	65,455	74,200	76,700	81,300
TOTAL—DISTRICT ADMINISTRATION	8,94,234	9,12,700	8,81,500	8,99,500
A. 3.—MISCELLANEOUS:				
A. 3 (1)—SUBSIDIES	1,01,600	1,01,600	1,01,600	1,01,600
A. 3 (2)—ENTERTAINMENT CHARGES	66,993	67,000	67,000	67,000
A. 3 (3)—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL—MISCELLANEOUS	—1,81,407	—1,81,400	—1,81,400	—1,81,400
TOTAL—GENERAL ADMINISTRATION.	11,39,215	11,24,000	11,20,000	11,50,000
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS (FEES TO PLEADERS)	188	1,700	1,700	1,700
B. 2.—JUDICIAL COMMISSIONER'S COURT:				
B. 2 (1)—PAY OF OFFICERS	4,800	4,800	6,000	3,800
B. 2 (2)—PAY OF ESTABLISHMENTS	5,360	4,800	4,900	4,900
B. 2 (3)—OTHER CHARGES	6,334	1,000	1,200	1,300
TOTAL—JUDICIAL COMMISSIONER'S COURT	16,494	10,600	12,100	10,000
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1)—PAY OF OFFICERS	3,519	3,800	3,800	4,000
B. 3 (2)—PAY OF ESTABLISHMENTS	24,171	25,900	24,200	29,400
B. 3 (3)—OTHER CHARGES	6,381	7,700	8,000	8,900
TOTAL—CIVIL AND SESSIONS COURTS	34,071	37,400	36,000	42,300
B. 4.—CRIMINAL COURTS:				
B. 4 (1)—PAY OF OFFICERS	31,052	28,300	24,300	24,600
B. 4 (2)—PAY OF ESTABLISHMENTS	18,501	20,400	17,100	17,800
B. 4 (3)—OTHER CHARGES	16,161	17,600	17,500	17,600
TOTAL—CRIMINAL COURTS	65,714	66,300	59,200	60,000
TOTAL—ADMINISTRATION OF JUSTICE	1,16,467	1,16,000	1,09,000	1,14,000
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—JAILS:				
C. 1 (1)—PAY OF OFFICERS	11,565	12,000	12,000	12,900
C. 1 (2)—PAY OF ESTABLISHMENTS	83,061	89,900	84,700	90,200
C. 1 (3)—OTHER CHARGES	1,57,636	1,29,300	1,51,000	1,76,600
C. 1 (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	81	400	400	400
C. 1 (5)—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS ETC.	—12,898	—15,100	—8,100	—100
TOTAL—JAILS	2,39,445	2,17,000	2,40,000	280,000
C. 2.—JAIL MANUFACTURES	22,290	20,000	28,000	30,000
TOTAL—JAILS AND CONVICT SETTLEMENTS	2,61,735	2,37,000	2,68,000	3,10,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—POLICE:				
D. 1.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
D. 1 (1).—PAY OF OFFICERS	55,079	56,800	52,000	57,600
D. 1 (2).—PAY OF ESTAB- LISHMENTS	7,06,351	8,68,200	7,72,000	7,43,100
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,52,532	2,33,000	2,87,200	2,66,300
D. 1 (4).—ARMS AND AMMU- NITIONS	11,837	16,000	17,300	13,500
D. 1 (5).—OTHER CHARGES	67,256	76,700	84,000	65,600
D. 1 (6).—GRANTS-IN-AID	38,020	43,800	45,400	40,900
D. 1 (7).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-18,127	-18,700	-18,700	-21,000
D. 1 (8).—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM CENTRAL ROAD FUND	-3,098	..	-2,700	..
TOTAL—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	10,09,900	12,75,800	12,36,500	11,66,000
D. 2.—RAILWAY POLICE :				
D. 2 (1).—PAY OF OFFICERS	9,503	9,300	7,600	9,500
D. 2 (2).—PAY OF ESTABLISH- MENTS	2,17,459	2,59,000	2,37,000	2,42,600
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	39,651	60,700	67,500	81,300
D. 2 (4).—ARMS AND AMMU- NITIONS	2,143	5,900	5,900	7,300
D. 2 (5).—OTHER CHARGES	56,950	56,300	59,300	57,400
D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-1,77,763	-2,50,100	-2,05,900	-2,54,200
TOTAL—RAILWAY POLICE	1,47,943	1,41,100	1,71,400	1,43,900
D. 3.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR				
	2,420	3,100	3,100	3,100
TOTAL—POLICE	11,60,263	14,20,000	14,11,000	13,13,000
E.—SCIENTIFIC DEPARTMENTS :				
E. 1.—PAY OF ESTABLISHMENTS	3,439	3,200	3,400	2,700
E. 2.—OTHER CHARGES	1,054	800	1,600	1,300
TOTAL—SCIENTIFIC DEPARTMENTS	4,493	4,000	5,000	4,000
F.—EDUCATION :				
F. 1.—GOVERNMENT SECONDARY SCHOOLS :				
F. 1 (1).—PAY OF OFFICERS	5,415	5,600	5,600	5,900
F. 1 (2).—PAY OF ESTABLISH- MENTS	91,251	1,01,400	1,25,000	1,28,400
F. 1 (3).—OTHER CHARGES	19,364	19,300	30,200	30,700
TOTAL—GOVERNMENT SECONDARY SCHOOLS	1,16,030	1,26,300	1,60,800	1,65,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F. 2.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS	25,392	26,000	26,000	27,300
F. 3.—GOVERNMENT PRIMARY SCHOOLS:				
F. 3 (1)—PAY OF ESTABLISHMENTS	93,749	94,900	94,000	1,12,800
F. 3 (2)—OTHER CHARGES.	50,600	68,300	75,900	83,500
TOTAL—GOVERNMENT PRIMARY SCHOOLS.	1,44,349	1,63,200	1,69,900	1,96,300
F. 4.—GOVERNMENT SPECIAL SCHOOLS:				
F. 4 (1)—PAY OF ESTABLISHMENTS	..	..	..	6,900
F. 4. (2)—OTHER CHARGES	..	..	..	5,000
TOTAL—GOVERNMENT SPECIAL SCHOOLS	..	..	..	11,900
F. 5.—GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS	10,221	10,800	10,800	10,800
F. 6.—GENERAL:				
F. 6 (1)—DIRECTION:				
F. 6 (1) (1)—PAY OF OFFICERS	20,400	20,400	12,700	11,900
F. 6 (1) (2)—PAY OF ESTABLISHMENTS	16,707	18,800	15,800	18,700
F. 6 (1) (3)—OTHER CHARGES	7,064	8,300	9,200	8,100
TOTAL—DIRECTION	44,171	47,500	37,700	38,700
F. 6 (2)—INSPECTION:				
F. 6 (2) (1)—PAY OF OFFICERS	2,600	6,000	6,000	6,000
F. 6 (2) (2)—PAY OF ESTABLISHMENTS	10,586	9,200	9,700	9,500
F. 6(2) (3)—OTHER CHARGES	4,807	5,000	6,100	6,100
TOTAL—INSPECTION	17,993	20,200	21,800	21,600
F. 6 (3)—SCHOLARSHIPS	30,656	42,000	32,800	48,100
F. 6 (4)—MISCELLANEOUS:				
F. 6 (4) (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,560	1,300	3,200	3,100
F. 6 (4) (2)—OTHER CHARGES	4,842	4,700	5,000	5,200
F. 6 (4) (3)—RECONSTRUCTION OF EDUCATION	..	50,000	..	..
TOTAL—MISCELLANEOUS	6,402	56,000	8,200	8,300
TOTAL—GENERAL	99,222	1,65,700	1,00,500	1,16,700
TOTAL—EDUCATION	3,95,214	4,92,000	4,68,000	6,28,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
G.—MEDICAL :				
G. 1.—MEDICAL ESTABLISHMENT :				
G. 1 (1).—PAY OF OFFICERS	51,008	43,100	56,000	63,400
G. 1 (2).—PAY OF ESTABLISH- MENTS	23,252	27,900	26,900	28,300
G. 1 (3).—OTHER CHARGES .	12,267	17,200	16,800	18,000
TOTAL—MEDICAL ESTABLISHMENT	86,527	88,200	99,700	1,09,700
G. 2.—HOSPITALS AND DISPEN- SARIES :				
G. 2 (1).—PAY OF ESTABLISH- MENTS	1,18,566	1,41,800	1,25,000	1,40,400
G. 2 (2).—ALLOWANCES, HO- NORARIA, ETC.	23,777	34,000	37,200	43,200
G. 2 (3).—OTHER CHARGES .	1,00,883	1,33,000	1,06,600	1,01,200
TOTAL—HOSPITALS AND DIS PENSARIES	2,43,226	3,08,800	2,68,800	2,84,800
G. 3.—MENTAL HOSPITAL .	13,443	13,000	13,500	13,500
G. 4.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	2,000	2,000	2,000	2,000
TOTAL—MEDICAL	3,45,196	4,12,000	3,84,000	4,10,000
H.—PUBLIC HEALTH :				
H. 1.—PUBLIC HEALTH ES- TABLISHMENTS :				
H. 1 (1).—PAY OF ESTABLISH- MENTS	4,603	5,300	5,000	4,800
H. 1 (2).—OTHER CHARGES .	2,320	3,700	4,000	4,200
TOTAL—PUBLIC HEALTH ESTABLISHMENT	6,923	9,000	9,000	9,000
H. 2.—GRANTS-IN-AID FOR PUB- LIC HEALTH PURPOSES .	2,000	1,000	1,000	1,000
TOTAL—PUBLIC HEALTH	8,923	10,000	10,000	10,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
I.—AGRICULTURE :				
I. 1.—EXPERIMENTAL FARMS :				
I. 1(1).—PAY OF ESTABLISHMENTS	9,174	12,300	12,000	12,300
I. 1(2).—OTHER CHARGES	18,205	15,800	16,000	16,300
TOTAL—EXPERIMENTAL FARMS	27,379	28,100	28,000	28,600
I. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS				
	3,400	3,400	3,400	3,400
I. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH:-				
I. 3(1).—PAY OF OFFICERS	15,840	22,200	24,200	21,300
I. 3(2).—PAY OF ESTABLISHMENTS	15,301	15,600	11,800	16,000
I. 3(3).—ALLOWANCES, HONORARIA, ETC.	6,728	9,200	9,300	8,300
I. 3(4).—OTHER CHARGES	14,147	16,300	16,300	11,300
I. 3(5).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-13,706	-13,500	-11,400	-5,900
I. 3(6).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	37,342	66,700	68,400	68,000
TOTAL—AGRICULTURAL EXPERIMENTS AND RESEARCH	75,850	1,16,500	1,18,600	1,19,000
TOTAL—AGRICULTURE	1,06,429	1,48,000	1,50,000	1,51,000
J.—VETERINARY CHARGES :				
J. 1.—SUPERINTENDENCE—PAY OF OFFICERS				
	4,140	6,200	4,800	3,200
J. 2.—SUBORDINATE ESTABLISHMENTS :				
J. 2(1).—PAY OF ESTABLISHMENTS	3,646	4,200	4,000	3,900
J. 2(2).—OTHER CHARGES	3,947	4,400	4,800	4,600
TOTAL—SUBORDINATE ESTABLISHMENTS	7,593	8,600	8,800	8,500

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
J. 3.—HOSPITALS AND DISPENSARIES :				
J. 3 (1).—PAY OF ESTABLISHMENTS	21,227	23,300	22,000	23,000
J. 3 (2).—OTHER CHARGES	19,820	18,800	23,100	20,200
TOTAL—HOSPITALS AND DISPENSARIES	41,047	42,100	45,100	43,200
J. 4.—VETERINARY EXPERIMENTS AND RESEARCH—SHEEP BREEDING SCHEME :				
J. 4 (1).—PAY OF ESTABLISHMENTS	3,411	4,200	4,200	5,400
J. 4 (2).—OTHER CHARGES	8,060	2,000	4,400	4,800
J. 4. (3).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—5,736	—3,100	—4,300	—5,100
TOTAL—VETERINARY EXPERIMENTS, ETC.	5,735	3,100	4,300	5,100
TOTAL—VETERINARY CHARGES	58,515	59,000	63,000	60,000
K.—MISCELLANEOUS DEPARTMENTS :				
K. 1.—EXAMINATION	3,137	1,200	2,300	1,600
K. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION :				
K. 2 (1).—PAY OF OFFICERS	2,299	2,400	2,500	2,400
K. 2 (2).—PAY OF ESTABLISHMENTS	1,615	1,600	1,500	1,400
K. 2 (3).—OTHER CHARGES	660	1,800	1,700	1,600
TOTAL—BOILER FACTORY, ETC.	4,574	5,800	5,700	5,400
TOTAL—MISCELLANEOUS DEPARTMENTS	7,711	7,000	8,000	7,000
TOTAL—ACCOUNT II	36,04,161	40,29,000	39,96,000	40,57,000

	Actuals, 1942-43.	Budget Estimate 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CIVIL WORKS :				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1)—MAJOR WORKS .	1,21,813	71,000	1,20,000	8,000
A. 1 (2)—MINOR WORKS .	21,124	65,000	92,200	43,700
TOTAL—ORIGINAL WORKS—BUILDINGS	1,42,937	1,36,000	2,12,200	51,700
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1)—MINOR WORKS .	..	..	..	1,500
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1)—MAJOR WORKS .	5,05,266	6,00,000	7,20,100	2,32,000
A. 4.—REPAIRS :				
A. 4 (1)—BUILDINGS .	1,98,818	3,09,000	3,80,000	3,10,000
A. 4 (2)—COMMUNICATIONS.	9,076	9,000	11,600	10,000
TOTAL—REPAIRS	2,07,894	3,18,000	3,91,600	3,20,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
A. 5 (1)—M. E. S., BALUCHISTAN .	75,527	1,06,700	2,87,500	85,700
A. 5 (2)—IRRIGATION DEPARTMENT, BALUCHISTAN .	1,07,621	1,26,800		53,500
TOTAL—ESTABLISHMENT CHARGES, ETC.	1,83,148	2,33,500	2,87,500	1,39,200
A. 6.—TOOLS AND PLANT :				
A. 6 (1)—NEW SUPPLIES AND REPAIRS AND CARRIAGE .	26	11,000	11,000	400
A. 6 (2)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	12,089	15,400	19,500	9,100
TOTAL—TOOLS AND PLANT.	12,115	26,400	30,500	9,500
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	1,100	..	1,100
A. 9.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-57,858	..	-3,500	..
TOTAL—ORDINARY CIVIL WORKS	9,93,502	13,15,000	16,38,400	7,55,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS.	—7,238	2,000		1,000
B. 2.—ORIGINAL WORKS—BUILDINGS :				
B. 2 (1)—GENERAL ADMINISTRATION	3,29,778	2,39,000		1,75,000
B. 2 (2)—POLICE	901	..		3,43,400
B. 2 (3)—EDUCATION	1,40,448	..		15,000
B. 2 (4)—MEDICAL	1,59,427	1,16,000		3,23,000
B. 2 (5)—TRIBAL AREAS—FRONTIER WATCH AND WARD	60,738	..		20,000
TOTAL—ORIGINAL WORKS—BUILDINGS	6,91,292	3,55,000		8,76,400
B. 3.—ORIGINAL WORKS—COMMUNICATIONS	419	..	10,05,600	..
B. 4.—ORIGINAL WORKS—MISCELLANEOUS	3,814	3,000		6,000
B. 5.—ESTABLISHMENT :				
B. 5 (1)—PAY OF OFFICERS	1,877	1,000		600
B. 5 (2)—PAY OF ESTABLISHMENTS	1,410	..		5,000
B. 5 (3)—OTHER CHARGES	23,724	33,000		
B. 5 (4)—CHARGES PAYABLE TO OTHER DEPARTMENTS	97,106	55,000		76,300
TOTAL—ESTABLISHMENT	1,24,117	89,000		81,900
B. 6.—TOOLS AND PLANT	3,523	2,000		2,700
B. 7.—SUSPENSE	28,304	..		..
TOTAL—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA	8,44,231	4,51,000	10,05,600	9,68,000
TOTAL—ACCOUNT III	18,37,733	17,66,000	26,44,000	17,23,000
ACCOUNT IV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS :				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,056	31,800	31,800	31,800
TOTAL—MISCELLANEOUS COMPENSATIONS	1,82,556	1,83,300	1,83,300	1,83,300

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
B.—MISCELLANEOUS DURBAR CHARGES	50,998	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,200	1,200	2,000	1,500
D.—GRANTS-IN-AID	1,465	1,500	1,500	1,500
E.—OTHER CHARGES	34,492	5,000	2,92,200	5,200
F.—FOOD PROCUREMENT AND RATIONING SCHEME:				
F. 1.—DIRECTOR OF FOOD SUPPLIES:				
F. 1 (1).—PAY OF OFFICERS.	..	..	..	24,900
F. 1 (2).—PAY OF ESTABLISHMENTS	..	..	..	60,300
F. 1 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	..	15,900
F. 1 (4).—OTHER CHARGES	..	..	..	10,000
TOTAL—DIRECTOR OF FOOD SUPPLIES	..	..	..	1,11,100
F. 2.—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICER:				
F. 2 (1).—PAY OF ESTABLISHMENT	..	..	..	34,800
F. 2 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	..	4,600
F. 2 (3).—OTHER CHARGES	..	..	..	17,000
TOTAL—DISTRICT AND SUB-DIVISIONAL SUPPLY OFFICER	..	..	..	56,400
TOTAL—FOOD PROCUREMENT AND RATIONING SCHEME	..	..	..	1,67,500
TOTAL—ACCOUNT IV	2,70,711	2,42,000	5,30,000	4,10,000
ACCOUNT V.—EXTRAORDINARY CHARGES:				
A.—EXPENDITURE DUE TO EARTHQUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1).—PAY OF ESTABLISHMENTS	22,863	..	..	..
A. 1 (2).—OTHER CHARGES	6,996	..	..	..
TOTAL—EXTRA POLICE	29,859	..	..	..
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.	20,091	25,000	30,000	50,000
A. 3.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF:				
A. 3 (1).—PAY OF ESTABLISHMENTS	1,050	..	..	..
A. 3 (2).—OTHER CHARGES	23	..	..	..
TOTAL—EXTRA ADMINISTRATIVE AND CLERICAL STAFF	1,073	..	..	..
A. 4.—GRANTS-IN-AID, ETC.	1,54,000	..	..	..
TOTAL—EXPENDITURE DUE TO EARTHQUAKE	2,05,023	25,000	30,000	50,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
B.—CIVIL DEFENCE:				
B. 1.—CIVIC GUARDS:				
B. 1 (1).—PAY OF OFFICERS	16,800	..	..	..
B. 1 (2).—ALLOWANCES, HONORARIA, ETC.	3,143	..	..	..
TOTAL—CIVIC GUARDS	19,943	..	..	..
B. 2.—EXPENDITURE ON AIR RAID PRECAU- TIONS:				
B. 2 (1).—PAY OF OFFICERS	29,939	46,000	8,300	..
B. 2 (2).—PAY OF ESTAB- LISHMENTS	48,621	1,22,000	18,800	2,300
B. 2 (3).—OTHER CHARGES.	3,03,159	1,12,000	21,900	1,700
B. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-9,450	..	..	..
TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS	3,72,269	2,80,000	49,000	4,000
TOTAL—CIVIL DEFENCE	3,92,212	2,80,000	49,000	4,000
TOTAL—ACCOUNT V	5,97,235	3,05,000	79,000	54,000
ACCOUNT VI.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—LAND REVENUE	4,000	4,000	8,000	8,000
A. 2.—GENERAL ADMINIS- TRATION:				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	44,726	45,000	43,000	44,000
A. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS	10,400	10,000	10,000	10,000
A. 2 (3).—OTHER CHARGES	65	..	..	..
TOTAL—GENERAL ADMINISTRATION—	55,191	55,000	53,000	54,000
A. 3.—POLICE	4,712	7,000	8,000	8,000
A. 4.—EDUCATION	4,800	5,000	2,000	..
A. 5.—MEDICAL	4,800	5,000	5,000	5,000
A. 6.—MISCELLANEOUS	..	..	2,000	..
A. 7.—EXTRAORDINARY CHARGES	9,067	12,000	..	..
A. 8.—CIVIL DEFENCE	..	..	2,000	..
TOTAL—HIGH COMMISSIONER FOR INDIA.	82,570	88,000	80,000	75,000
TOTAL—ACCOUNT VI	82,570	88,000	80,000	75,000
ACCOUNT—VII.—LOSS OR GAIN BY EXCHANGE				
	144	..	..	..
GRAND TOTAL	73,22,713	73,48,000	83,86,000	73,23,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
2	2	Settlement and Extra Assistant Settlement Officers	20,300	23,900
1	2	Colonisation Officer and Political Agent.	11,700	12,000
1	1	Superintendent of Excise	4,600	4,800
1	1	Forest Officer	4,700	3,100
1	1	Chief Commissioner	48,000	48,000
1	1	Revenue and Judicial Commissioner.	36,000	36,000
3	3	Secretaries and Under Secretaries	38,000	34,400
3	3	Other Officers	29,500	22,100
		Political and Assistant Political Agents and Extra Assistant Commissioners	3,12,700	2,73,300
1	1	Treasury Officer <i>plus</i> special pay	7,300	7,800
1	1	Registrar	4,800	3,800
1	1	Senior Sub-Judge	3,800	4,000
2	2	District and Sessions Judges and City Magistrates	24,100	24,600
1	—	Extra Assistant Commissioner	3,700	..
—	—	Duty allowances of Civil Surgeon	..	600
1	1	Superintendent of Jails	5,700	5,700
1	1	Deputy Superintendent of Jails	3,300	3,400
1	1	Medical Officer of Jails	3,000	3,200
2	2	Superintendents of Police	29,400	29,200
5	5	Assistant and Deputy Superintendents of Police	31,200	22,800
1	1	Superintendent of Education	20,400	11,900
2	2	Principal and Inspectress	11,600	11,900
1	1	Chief Medical Officer	19,500	17,400
—	1	Civil Surgeon	..	18,000
5	5	Assistant Surgeons <i>plus</i> special pay	21,600	20,900
1	1	Agricultural Officer	15,400	16,000
1	1	Biochemist	4,400	2,600
1	1	Entomologist	2,400	2,700
1	1	Deputy Superintendent, Veterinary	4,500	3,200
—	—	Other Gazetted Officers (civil works)	1,000	600
—	—	Special pay of Boiler Factories and Electricity Inspector	2,400	2,400
—	1	Director of Food Supplies	..	16,200
—	2	Assistant Directors	..	8,700
—	—	Air Raid Precaution Officers	46,000	..
—	—	Leave salary	23,400	22,400
—	—	Probable savings	—32,600	—32,600
—	—	Deduct—Family allotment	—10,400	..
42	46	TOTAL	7,51,400	7,11,700

NUMBER.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF ESTABLISHMENTS :				
594	289	Land Revenue establishment	3,40,300	{ 1,95,400 1,30,700
—	—	Colonisation establishment	30,600	{ 29,700
17	24	Excise establishment	20,800	{ 16,300 7,200
82	82	Forest establishment	33,400	{ 22,900 7,900
134	134	Establishment of the Chief Commissioner	1,21,800	{ 1,05,100 10,300
42	42	Treasury establishment	44,700	{ 41,800 2,300
—	—	District Administrative and Sub-divisional establishment	2,65,200	{ 2,47,900 15,200
120	119	Other establishment	34,500	33,800
72	73	Establishment of courts	50,600	{ 46,400 5,200
240	240	Jail establishment	85,900	86,200
2,152	1,864	District executive force	8,34,300	{ 6,20,500 1,17,800
719	689	Railway police force	2,60,300	{ 1,43,900 1,11,900
115	119	Police ministerial establishment	57,900	{ 46,800 7,800
327	413	Teaching and other educational establishment	2,29,300	{ 2,57,200 25,700
314	315	Subordinate medical establishment	1,73,700	{ 1,74,300 4,400
7	7	Public Health establishment	5,000	4,500
34	29	Agricultural establishment	27,100	{ 18,600 8,900
49	49	Veterinary establishment	32,100	{ 27,700 5,400
4	4	Scientific and Miscellaneous Departments establishment	4,800	4,100
—	102	Food Procurement and Rationing Scheme establishment . . . . .	..	90,400
—	—	Air Raid Precaution establishment	1,22,000	2,300
—	—	Leave salary	1,23,700	{ 1,18,400 4,700
—	—	Probable savings	-1,22,000	{ -1,71,900 -10,000
5,022	4,594	TOTAL	27,76,000	26,17,700

NOTE.—Budget includes Rs. 1,67,500 for the Food Procurement and Rationing Scheme.

RECEIPTS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I.—CUSTOMS	48,129	26,000	1,30,000	90,000
II.—CENTRAL EXCISE DUTIES . . . . .	..	..	30,000	30,000
V.—SALT	1,270	..	1,000	1,000
VII.—LAND REVENUE	9,30,000	10,69,000	12,95,000	12,95,000
VIII.—PROVINCIAL EXCISE	6,86,000	7,08,000	9,18,000	9,20,000
IX.—STAMPS	1,53,926	1,46,000	2,21,000	2,21,000
X.—FOREST	1,99,852	2,00,000	3,00,000	3,00,000
XI.—REGISTRATION	8,564	8,000	12,000	12,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	43,108	41,000	43,000	43,000
XIII.—OTHER TAXES AND DUTIES	99,921	90,000	1,12,000	1,12,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	96,644	1,10,000	2,15,000	1,60,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	8,528	12,000	10,000	12,000
XX.—INTEREST	43,038	68,000	55,000	34,000
XXI.—ADMINISTRATION OF JUS- TICE	70,452	70,000	1,23,000	1,23,000
XXII.—JAILS AND CONVICT SETTLEMENTS	38,609	22,000	42,000	44,000
XXIII.—POLICE	18,315	15,000	18,000	20,000
XXVI.—EDUCATION	1,27,890	1,06,000	1,40,000	1,39,000
XXVII.—MEDICAL	26,042	16,000	16,000	18,000
XXVIII.—PUBLIC HEALTH	319	1,000	1,000	1,000
XXIX.—AGRICULTURE	16,605	9,000	9,000	9,000
XXX.—VETERINARY	829	..	..	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	3,929	4,000	4,000	4,000
XXXIX.—CIVIL WORKS	99,470	78,000	83,000	85,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	7,748	9,000	9,000	9,000
XLV.—STATIONERY AND PRINT- ING	3,368	4,000	4,000	4,000
XLVI.—MISCELLANEOUS	60,984	43,000	60,000	40,000
LI.—EXTRAORDINARY RECEIPTS	2,050	..	..	..
LII.—RECEIPTS CONNECTED WITH THE WAR, 1939	2,798	..	..	..
LII.B.—CIVIL DEFENCE	2,079	..	40,000	..
TOTAL	23,00,467	23,55,000	38,91,000	37,26,000

DEFENCE SERVICES

ESTIMATE of the Amount required in the Year ending 31 March 1945 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Two Hundred and Eighty-Six Crores, Ninety-four Lakhs and Ninety-four Thousand Rupees.

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective</i>	2,77,69,12,000	70,000	2,77,69,82,000
<i>Defence Services—Non-Effective</i>	4,78,50,000	4,46,62,000	9,25,12,000
TOTAL	2,82,47,62,000	4,47,32,000	2,86,94,94,000

RECEIPTS

<i>Defence Services—Effective</i>	10,30,03,000	2,000	10,30,05,000
<i>Defence Services—Non-Effective</i>	1,61,000	2,22,000	3,83,000
TOTAL	10,31,64,000	2,24,000	10,33,88,000

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Salaries and other Expenses of the DEPARTMENT OF SUPPLY.

Non-voted : Three Crores Sixty-seven Lakhs and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS	6,94,744	7,10,500	8,81,800	9,78,900
A. 2.—PAY OF ESTABLISHMENTS	4,71,138	5,03,500	6,91,400	7,95,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	92,756	89,400	1,68,800	1,94,400
A. 4.—OTHER CHARGES	2,99,149	2,33,300	3,61,300	3,73,700
TOTAL—SECRETARIAT	15,67,787	15,36,700	21,03,300	23,42,800
B.—DIRECTORATES-GENERAL :				
B. 1.—DIRECTOR-GENERAL, MUNITIONS PRODUCTION :				
B. 1 (1).—PAY OF OFFICERS	22,82,338	24,98,400	32,00,000	38,99,800
B. 1 (2).—PAY OF ESTABLISHMENTS	19,13,110	22,65,600	33,00,000	40,28,800
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	5,14,269	5,39,400	9,28,400	10,46,700
B. 1 (4).—OTHER CHARGES	15,21,324	15,99,200	19,00,000	20,91,900
B. 1 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—31,41,358	—36,98,100	—44,97,800	—53,40,700
TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION	30,94,683	32,04,500	48,30,800	57,26,500
B. 2.—DIRECTOR-GENERAL SUPPLY :				
B. 2 (1).—PAY OF OFFICERS	16,05,111	16,55,500	18,75,800	19,00,400
B. 2 (2).—PAY OF ESTABLISHMENTS	11,11,487	11,85,500	14,35,600	15,31,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,69,104	2,27,200	4,74,300	4,89,100
B. 2 (4).—OTHER CHARGES	7,45,346	6,94,600	8,52,100	8,60,600
B. 2 (5).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—5,96,926	—6,74,900	—8,21,600	—8,25,000
TOTAL—DIRECTOR GENERAL, SUPPLY	32,34,122	30,67,900	38,16,200	39,56,300

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
B.—DIRECTORATES-GENERAL—contd.				
B. 3.—DIRECTORATE-GENERAL				
SHIP BUILDING AND REPAIRS:				
B. 3 (1).—PAY OF OFFICERS	1,16,928	1,76,400	5,34,800	6,55,400
B. 3 (2).—PAY OF ESTABLISH- MENTS	45,856	2,23,100	1,94,900	2,36,600
B. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	31,327	44,000	98,600	1,16,500
B. 3 (4).—OTHER CHARGES	98,052	56,200	1,74,600	1,89,500
B. 3 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS DEPARTMENTS, ETC.	-1,13,920	-2,38,000	-5,37,100	-6,08,300
TOTAL—DIRECTORATE-GENERAL, SHIP BUILDING AND REPAIRS.	1,78,243	2,61,700	4,65,800	5,89,700
B. 4.—DIRECTOR-GENERAL OF AIR CRAFT:				
B. 4 (1).—PAY OF OFFICERS . . . . .	..	..	1,21,700	3,62,400
B. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	..	57,200	1,75,700
B. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	22,100	43,000
B. 4 (4).—OTHER CHARGES . . . . .	..	..	47,200	70,000
TOTAL—DIRECTORATE-GENERAL OF AIRCRAFT.	..	..	2,48,200	6,51,100
TOTAL—DIRECTORATES-GENERAL	65,07,048	65,34,100	93,60,800	1,09,23,600
C.—PURCHASE AND INSPECTION ORGANISATIONS:				
C. 1.—CHIEF ADMINISTRATIVE OFFICER:				
C. 1 (1).—PAY OF OFFICERS	74,056	94,200	87,400	90,100
C. 1 (2).—PAY OF ESTABLISH- MENTS	1,47,563	1,36,300	1,45,000	1,61,500
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	12,117	13,800	16,000	18,400
C. 1 (4).—OTHER CHARGES	25,062	27,400	23,400	22,200
TOTAL—CHIEF ADMINISTRATIVE OFFICER	2,58,798	2,71,700	2,71,800	2,92,200
C. 2.—CHIEF CONTROLLER OF PURCHASE, MUNITIONS PRODUCTION:				
C. 2 (1).—PAY OF OFFICERS	6,10,022	7,55,400	7,87,100	8,62,900
C. 2 (2).—PAY OF ESTABLISH- MENTS	10,50,666	12,56,400	11,90,000	12,61,700
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	2,47,259	3,58,700	4,12,400	4,74,100
C. 2 (4).—OTHER CHARGES	3,30,448	4,80,000	3,65,200	3,79,000
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, MUNITIONS PRODUCTION	22,38,395	28,50,500	27,54,700	29,77,700
C. 3.—CHIEF CONTROLLER OF PURCHASE, SUPPLY:				
C. 3 (1).—PAY OF OFFICERS	4,76,486	4,76,200	5,37,500	6,55,100
C. 3 (2).—PAY OF ESTABLISH- MENTS	9,80,197	10,44,800	10,80,000	12,38,200
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	68,051	1,09,800	1,42,100	1,55,300
C. 3 (4).—OTHER CHARGES	2,13,984	2,77,000	2,42,600	2,56,800
TOTAL—CHIEF CONTROLLER OF PUR- CHASE, SUPPLY	17,38,718	19,07,800	20,02,200	23,05,400

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
C.—PURCHASE AND INSPECTION ORGANISATIONS—consolid.				
C. 4.—BRANCH PURCHASE CIRCLES:				
C. 4 (1)—PAY OF OFFICERS	3,69,433	4,36,200	3,30,500	3,15,500
C. 4 (2)—PAY OF ESTABLISHMENTS	6,68,766	8,37,600	5,31,300	4,80,300
C. 4 (3)—ALLOWANCES, HONORARIA, ETC.	2,02,871	2,42,200	1,65,900	1,59,200
C. 4 (4)—OTHER CHARGES	2,63,125	2,60,400	2,07,500	1,58,600
TOTAL—BRANCH PURCHASE CIRCLES	15,04,195	17,76,400	12,35,200	11,13,600
C. 5.—STORES INSPECTORATE:				
C. 5 (1)—CHARGES PAYABLE TO DEFENCE DEPARTMENT ON ACCOUNT OF I.S.D. INSPECTORATE.	30,65,596	49,29,000	49,63,200	52,74,000
C. 6.—MISCELLANEOUS:				
C. 6 (1)—CHARGES FOR PURCHASE AND/OR INSPECTION PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	15,07,241	13,61,700	20,57,000	25,10,000
C. 7.—DEDUCT—EXPENDITURE RECOVERED FROM THE DEFENCE DEPARTMENT	—3,77,600	—3,77,600	—3,77,600	—3,77,600
TOTAL—PURCHASE AND INSPECTION ORGANISATIONS	99,35,343	1,27,19,500	1,29,06,500	1,40,95,300
D.—MISCELLANEOUS ORGANIZATIONS:				
D. 1.—CONTROLLERS OF SUPPLIES:				
D. 1 (1)—PAY OF OFFICERS	4,30,000	4,54,400	5,16,700	4,93,400
D. 1 (2)—PAY OF ESTABLISHMENTS	2,51,307	3,01,400	4,85,500	5,73,500
D. 1 (3)—ALLOWANCES, HONORARIA ETC.	1,10,328	1,15,200	1,72,200	1,94,900
D. 1 (4)—OTHER CHARGES	7,23,032	3,90,300	7,09,300	5,73,000
D. 1 (5)—DEDUCT—EXPENDITURE RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,93,154	—81,000	—3,42,800	—2,05,100
TOTAL—CONTROLLERS OF SUPPLIES	11,21,511	11,80,300	15,40,900	16,29,700
D. 2.—MICA INSPECTORATE:				
D. 2 (1)—PAY OF OFFICERS	22,650	..	..	..
D. 2 (2)—PAY OF ESTABLISHMENTS	8,065	..	..	..
D. 2 (3)—ALLOWANCES, HONORARIA, ETC.	4,419	..	..	..
D. 2 (4)—OTHER CHARGES	3,700	..	..	..
TOTAL—MICA INSPECTORATE	38,834	(a)	(a)	(a)

(a) Shown under Demand No. 39-Geological Survey.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
D.—MISCELLANEOUS ORGANIZATIONS—concl'd.				
D. 3.—ADVISERS TO THE GOVERNMENT :				
D. 3 (1).—PAY OF OFFICERS	53,696	59,800	47,200	44,600
D. 3 (2).—ALLOWANCES, HONORARIA, ETC.	24,343	22,900	18,400	19,600
D. 3 (3).—OTHER CHARGES	57,528	88,000	83,700	83,400
TOTAL—ADVISERS TO THE GOVERNMENT	1,45,567	1,70,700	1,49,300	1,47,600
D. 4.—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA :				
D. 4 (1).—PAY OF OFFICERS	1,26,881	1,69,500	2,07,400	2,24,300
D. 4 (2).—PAY OF ESTABLISHMENTS	50,856	72,100	1,06,300	1,37,400
D. 4 (3).—ALLOWANCES, HONORARIA, ETC.	30,188	36,400	53,100	53,000
D. 4 (4).—OTHER CHARGES	27,373	57,000	45,000	45,000
TOTAL—ELECTRICAL COMMISSIONER WITH THE GOVERNMENT OF INDIA .	2,35,298	3,35,000	4,11,800	4,64,700
D. 5.—EASTERN GROUP SUPPLY COUNCIL :				
D. 5 (1).—REPRESENTATIVE OF INDIA ON THE EASTERN GROUP SUPPLY COUNCIL :				
D. 5 (1) (1).—PAY OF OFFICERS	90,457	89,900	11,500	..
D. 5 (1) (2).—PAY OF ESTABLISHMENTS	25,426	28,300	3,300	..
D. 5 (1) (3).—OTHER CHARGES	32,503	40,700	4,000	..
TOTAL	1,48,386	1,58,900	18,800	..
D. 5 (2).—CONTRIBUTION TOWARDS THE EXPENSES OF THE EASTERN GROUP SUPPLY COUNCIL	1,84,279	1,25,000	14,300	..
TOTAL—EASTERN GROUP SUPPLY COUNCIL	3,32,665	2,83,900	33,100	..
D. 6.—IRON AND STEEL CONTROLLER				
D. 6 (1).—PAY OF OFFICERS	5,78,503	5,01,300	3,80,000	4,58,800
D. 6 (2).—PAY OF ESTABLISHMENTS			6,00,000	7,54,200
D. 6 (3).—ALLOWANCES, HONORARIA, ETC.			1,40,600	1,66,400
D. 6 (4).—OTHER CHARGES			3,04,500	2,71,900
TOTAL—IRON AND STEEL CONTROLLER.	5,78,503	5,01,300	14,25,100	16,51,300
D. 7.—AMERICAN TECHNICAL MISSION TO INDIA :				
D. 7 (1).—PAY OF OFFICERS	3,435	..	4,700	..
D. 7 (2).—PAY OF ESTABLISHMENTS	4,240	..	..	..
D. 7 (3).—TRAVELLING EXPENSES	11,959	..	..	..
D. 7 (4).—OTHER CHARGES	30,633	..	..	..
TOTAL—AMERICAN TECHNICAL MISSION TO INDIA	50,267	..	4,700	..
TOTAL—MISCELLANEOUS ORGANIZATIONS	25,02,645	24,71,200	35,64,900	38,93,300

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
E.—LEASE LEND ACCOUNTS OFFICERS:				
E. 1.—PAY OF OFFICERS	68,569	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	86,548	..	..	..
E. 3.—ALLOWANCES, HONORARIA, ETC.	19,343	..	..	..
E. 4.—OTHER CHARGES	20,723	..	..	..
TOTAL—LEASE LEND ACCOUNTS OFFICERS	1,95,183	..(a)	(a)	(a)
F.—PURCHASE OF RESERVE STOCK—WATTLE BARK				
	54,843	..(b)	(b)	(b)
G.—OTHER CHARGES:				
G. 1.—FLAX CULTIVATION	37,346	66,500	66,700	28,000
G. 2.—SULPHUR EXPLOITATION SCHEME—QUARRYING, REFINEMENT AND MARKETING OF SULPHUR:				
G. 2 (1).—QUARRYING INCLUDING TRANSPORTATION OF SULPHUR ROCK:				
G. 2 (1) (1).—PAY OF OFFICERS	8,567	..	..	..
G. 2 (1) (2).—PAY OF ESTABLISHMENTS	7,155	..	..	..
G. 2 (1) (3).—OTHER CHARGES	1,35,591	..	..	..
TOTAL	1,51,313	..	..	(c)
G. 2 (2).—REFINING AND MARKETING OF SULPHUR	6,211	..	10,000	..
TOTAL—QUARRYING, REFINEMENT, ETC.	1,57,524	.. (c)	10,000	..
G. 3.—MISCELLANEOUS CHARGES ON LEASE/LEND STORES:				
G. 3 (1).—FREIGHT ON LEASE/LEND STORES	2,57,448	..	..	..
G. 3 (2).—DEDUCT—RECOVERIES FROM IMPORTERS	—10,31,954	..	..	..
G. 3 (3).—CLEARANCE CHARGES	11,71,659	..	..	..
G. 3 (4).—DEDUCT—RECOVERIES FROM IMPORTERS	—10,536	..	..	..
G. 3 (5).—OTHER CHARGES	20,70,168	..	..	..
TOTAL—"MISCELLANEOUS CHARGES ON LEASE & LEND STORES"	24,56,785	..(a)	..	..
G. 4.—WORKS	3,75,009	..	6,58,800	3,99,000
TOTAL—OTHER CHARGES	30,26,664	66,500	7,35,500	4,27,000
H.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANCTIONED DURING THE YEAR				
	..	40,00,000	5,00,000	20,00,000

(a) Shown under Appropriation for Miscellaneous Expenditure connected with the War.

(b) Shown under Appropriation for Capital Outlay on Schemes connected with the War.

(c) Shown under Demand No. 39-Geological survey.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND:				
I. 1.—SECRETARY OF STATE FOR INDIA:				
I. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	..	14,000	..	..
I. 1 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	26,353	25,000	41,000	46,000
I. 1 (3).—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA	14,96,164	16,50,000	26,64,000	26,64,000
I. 1(4).— OTHER CHARGES	..	..	1,000	1,000
TOTAL—SECRETARY OF STATE FOR INDIA.	15,22,517	16,89,000	27,06,000	27,11,000
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,97,484	2,67,000	2,99,000	3,02,000
I. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS	11,034	21,000	91,000	1,02,000
I. 2 (3).—INDIAN PURCHASING MISSION IN THE UNITED STATES OF AMERICA	1,221	..	..	..
I. 2 (4).—APPOINTMENT TO INDIAN SERVICES	18,795	..	..	..
I. 2 (5).—OTHER CHARGES	5,534	1,000	1,000	1,000
TOTAL—HIGH COMMISSIONER FOR INDIA.	3,34,118	2,89,000	3,91,000	4,05,000
TOTAL—CHARGES IN ENGLAND	18,56,635	19,78,000	30,97,000	31,16,000
J.—LOSS OR GAIN BY EXCHANGE	3,217	..	6,000	..
TOTAL	2,56,39,365	2,93,06,000	3,22,74,000	3,67,98,000

ANNEXURE.

Details of provision under Pay of Officers.

Numbers			Budget	Budget
1943-44.	1944-45.		Estimates, 1943-44.	Estimates, 1944-45.
			Rs.	Rs.
PAY OF OFFICERS :				
2	3	Directors-General	90,000	1,15,700
12	13	Deputy Directors and Assistant Directors-General	3,50,800	4,13,400
—	1	Additional Director General . . . . .	..	34,200
8	7	Secretaries, Additional and Joint Secretaries	2,28,000	2,35,000
—	1	Secretary Staff Selection Committee . . . . .	..	7,900
6	9	Deputy Secretaries	1,47,900	2,21,400
2	2	Chief Controllers	48,000	48,000
2	2	Deputy Chief Controllers	54,900	57,800
142	231	Directors, Deputy Directors and Assistant Directors	20,22,665	29,74,600
2	2	Chief Administrative Officer	49,300	49,800
1	1	Deputy Chief Administrative officer	16,200	13,800
8	8	Under Secretaries	1,01,300	1,14,600
13	12	Officers on Special Duty	1,37,500	1,61,100
1	1	Chief Engineer, Factories	27,700	30,100
12	14	Controllers	3,11,091	3,41,200
95	136	Deputy Controllers and Assistant Controllers	11,52,409	13,43,000
—	1	Chief Shipping Officer . . . . .	..	10,900
16	23	Assistant Secretaries and Officer Supervisor	1,93,200	2,69,200
11		Attached Officers and Administrative Officers	1,25,900	..
6	17	Assistant Administrative Officers	63,100	1,94,400
16	3	Technical Officers	1,12,400	33,800
116	95	Deputy Assistant Controllers	5,37,925	4,75,200
2	1	Personal Assistants	9,000	6,200
14	24	Superintendents	1,08,100	1,79,000
65	68	Industrial Planning Officers	4,91,400	6,32,600
8	4	Licensing Officer and Surveyor	54,500	28,300
1	8	Accounts Officer	10,900	68,000
6	4	Advisers to the Government	59,800	44,600
1		Representative of India on the Eastern Group Supply Council	48,000	..
1		Private Secretary	18,300	..
12	1	Officers of the Clothing Production	1,33,400	21,600
1	4	Chief Statistical Officer	21,000	40,100
3		Other Statistical Officers	33,000	..
12		Office of the Electrical Commr. with the Government of India	1,63,500	..
—		Officers of the Iron and Steel Control Board	33,600	3,64,700
2	31	Deputy Steel Import Controllers . . . . .	..	..
14		Staff Officers and D. O. F.	2,29,900	..
14		Civil and Assistant Engineers, Advisers, Factories	1,65,200	..
12		Miscellaneous Officers	1,37,110	..
1	2	A. R. P. Adviser	21,600	28,200
—	54	Assistant Industrial Planning officers . . . . .	..	3,69,000
—	23	Senior Technical Assistants . . . . .	..	1,25,800
—	15	Staff officers (R. E.) . . . . .	..	2,53,600
—	18	Civil and Assistant Engineers and Garrison Engineers . . . . .	..	1,92,500
—	1	Staff Doctor . . . . .	..	6,000
—	6	Shipping officers . . . . .	..	49,100
—	1	Secretary Iron and Steel Board . . . . .	..	24,400
—	1	Personal Technical Assistant . . . . .	..	20,400
—	7	Machine Tools Engineer Adviser and Assistant Mechanic Tool Adviser . . . . .	..	1,10,400
—	4	Chief Mechanical Engineer and Deputy Chief Mechanical Engineer . . . . .	..	67,300

NUMBERS.			Budget	Budget
1943-44.	1944-45.		Estimate, 1943-44.	Estimate, 1944-45.
			Rs.	Rs.
PAY OF OFFICERS—contd.				
..	3	Superintending Engineer and Deputy Superintending Engineer and Con- sulting Engineer . . . . .	..	71,300
..	3	G. S. O. III Camouflage . . . . .	..	43,900
..	2	Dy. Controller and Assistant Controller of Imported Railway Stores . . . . .	..	21,000
..	1	I. R. E. M. Factories. . . . .	..	9,100
..	3	Chief Supervisors Tools and Machine Tool Officer. . . . .	..	32,400
..	40	Progress officers and stores officers . . . . .	..	2,47,100
..	3	Metallurgist . . . . .	..	57,600
..	2	Indent officers and Wool Inspector . . . . .	..	10,800
..	3	Development officers . . . . .	..	32,800
..	2	Standard officers . . . . .	..	12,000
..	3	Electrical officers, Labour officers and Cost Inspection officer . . . . .	..	40,800
..	1	Examiner of Accounts . . . . .	..	12,000
..	1	Quota officer . . . . .	..	8,900
..	11	Overseers . . . . .	..	1,51,200
..	20	Electrical Commissioners and Engineers and other officers . . . . .	..	2,24,300
..	18	Senior officers and Liaison officers . . . . .	..	1,09,000
..	..	Leave Salary	1,48,000	2,94,100
..	..	Deduct—Recovery on account of family allotment of officers	—45,200	—1,42,000
..	..	Deduct—Probable savings	—35,000	—71,600
640	980	TOTAL	75,76,400	1,09,41,600
PAY OF ESTABLISHMENTS :				
6,248	9,080	Ministerial establishment	73,70,859	1,06,84,100
1,902	2,831	Inferior establishment	3,71,841	5,31,600
..	..	Leave salary	91,900	1,89,200
..	..	Deduct—Probable savings . . . . .	..	—30,000
8,150	11,911	TOTAL	78,34,600	1,13,74,900

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to defray the Expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

Non-voted : Fifteen Crores, Seventy-one Lakhs and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS	32,210	32,000	35,700	35,900
A. 2.—PAY OF ESTABLISHMENTS	1,36,225	1,19,100	1,07,700	99,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	21,923	19,500	23,900	24,500
A. 4.—OTHER CHARGES	30,448	33,300	30,500	28,900
A. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	63,507	70,000	59,800	45,000
TOTAL—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY.	2,89,313	2,73,900	2,62,600	2,33,900
B.—TEA CONTROLLER FOR INDIA:				
B. 1.—PAY OF OFFICERS	33,712	35,500	56,200	60,000
B. 2.—PAY OF ESTABLISHMENTS	50,635	55,700	62,600	70,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	22,550	25,500	31,000	33,100
B. 4.—OTHER CHARGES	42,530	45,600	74,000	65,000
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	32,644	30,200	42,200	42,300
B. 6.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT	-1,71,790	-1,80,100	-2,53,600	-2,53,300
B. 7.—DEDUCT—AMOUNT RECOVERABLE FROM THE INDIAN TEA LICENSING COMMITTEE	-7,535	-12,400	-12,400	-12,700
TOTAL—TEA CONTROLLER FOR INDIA	2,796	..	..	..
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS ADVISER:				
C. 1 (1).—PAY OF OFFICERS	63,931	79,200	73,200	1,00,400
C. 1 (2).—PAY OF ESTABLISHMENTS	8,936	12,200	11,300	11,600
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	17,457	18,000	18,000	15,000
C. 1 (4).—OTHER CHARGES	11,127	15,600	15,200	15,600
TOTAL—CHIEF PRESS ADVISER	1,01,501	1,25,000	1,17,700	1,42,600
C. 2.—FOREIGN BRANCH:				
C. 2 (1).—PAY OF OFFICERS	1,68,630	2,34,900	2,12,300	2,19,000
C. 2 (2).—PAY OF ESTABLISHMENTS	1,73,513	1,97,500	2,45,400	2,64,700
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	37,158	51,900	57,700	56,200
C. 2 (4).—OTHER CHARGES	8,24,752	7,16,100	8,96,300	9,59,900
TOTAL—FOREIGN BRANCH	12,04,103	12,00,400	14,12,300	14,99,800

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
C. 3.—INFORMATION FILMS OF INDIA :				
C. 3 (1).—PAY OF OFFICERS	41,161	38,400	61,700	74,000
C. 3 (2).—PAY OF ESTABLISHMENTS	1,06,036	1,48,300	2,18,400	3,00,000
C. 3 (3).—ALLOWANCES, HONORARIA, ETC.	19,602	24,000	55,000	1,00,000
C. 3 (4).—OTHER CHARGES	5,63,331	6,15,000	8,07,000	16,61,000
C. 3 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	—2,00,000
TOTAL—INFORMATION FILMS OF INDIA	7,30,180	8,25,700	11,42,100	19,35,000
C. 4.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
C. 4 (1).—PAYMENTS TO PROVINCIAL GOVERNMENTS	3,36,211	2,54,700	2,47,800	2,51,600
C. 4 (2).—PAYMENTS TO CHIEF COMMISSIONERS' ADMINISTRATIONS	40,319	41,100	42,900	43,400
TOTAL—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,76,530	2,95,800	2,90,700	2,95,000
C. 5.—EXPENDITURE ON WAR PUBLICITY				
C. 5 (1).—GRANTS TO PROVINCES	27,24,687	10,36,900	13,16,500	9,95,100
C. 5 (2).—EXPENDITURE ON INDIAN NEWS REELS SCHEME	1,50,000	5,20,200	1,59,800	..
C. 5 (3).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	1,19,714	45,000	56,900	42,800
C. 5 (4).—LABOUR PROPAGANDA	1,43,000	1,56,000	..	1,56,000
C. 5 (5).—THE NEW INDIA PLANNING GROUP :				
C. 5 (5) (1).—PAY OF OFFICERS . . . . .	..	..	..	57,000
C. 5 (5) (2).—PAY OF ESTABLISHMENTS . . . . .	..	92,000	..	14,500
C. 5 (5) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	23,000
C. 5 (5) (4).—OTHER CHARGES . . . . .	..	..	..	5,500
C. 5 (6).—PRINTING AND ADVERTISING	9,68,170	80,000	..	..
C. 5 (7).—LUMP PROVISION FOR OTHER PUBLICITY SCHEMES	68,375	39,900	..	50,000
C. 5 (8).—SONG PUBLICITY . . . . .	..	30,000	..	40,000
C. 5 (9).—JOINT PLANNING COMMITTEE:				
C. 5 (9) (1).—PAY OF OFFICERS . . . . .	..	1,26,000	..	1,38,000
C. 5 (9) (2).—PAY OF ESTABLISHMENTS . . . . .	..	18,000	..	11,000
C. 5 (9) (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	16,000	..	40,000
C. 5 (9) (4).—OTHER CHARGES . . . . .	..	3,30,000	..	4,08,000
C. 5 (10) DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—1,195	—2,45,000	..	—2,98,500
TOTAL—EXPENDITURE ON WAR PUBLICITY	41,72,751	22,45,000	15,33,200	16,82,400

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
C.—PRESS OFFICERS—concd.				
C. 6.—NATIONAL WAR FRONT:				
C. 6 (1).—GRANTS TO PROVINCES	2,23,786	..		36,64,100
C. 6 (2).—EXPENDITURE IN CENTRALLY ADMINISTERED AREAS	..	46,00,000		91,500
C. 6 (3).—EXPENDITURE AT THE CENTRE	..	29,00,000		21,85,000
C. 6 (4).—EXPENDITURE ON PUBLICITY ON BEHALF OF THE FOOD DEPARTMENT	..	..	68,88,200	..
C. 6 (5).—OTHER SCHEMES	..	..	..	2,44,400
C. 6 (6).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	20,00,000
	..	..		-1,85,000
TOTAL—NATIONAL WAR FRONT	2,23,786	75,00,000	68,88,200	80,00,000
C. 7.—COUNTER PROPAGANDA DIRECTORATE:				
C. 7 (1).—PAY OF OFFICERS	1,03,876	1,15,000	1,34,000	..
C. 7 (2).—PAY OF ESTABLISHMENTS	1,00,863	1,37,000	1,44,600	..
C. 7 (3).—ALLOWANCES, HONORARIA, ETC.	41,893	46,600	59,700	..
C. 7 (4).—OTHER CHARGES	1,85,571	1,50,200	2,07,300	..
TOTAL—COUNTER PROPAGANDA DIRECTORATE	4,32,203	4,48,800	5,45,600	.. (a)
C. 8.—UNITED NATIONS CENTRE UNDER THE EXTERNAL AFFAIRS DEPARTMENT:				
C. 8. (1).—PAY OF ESTABLISHMENTS	..	..	3,000	7,400
C. 8 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	3,000	800
C. 8 (3).—OTHER CHARGES	..	..	15,000	18,300
TOTAL—UNITED NATIONS CENTRE UNDER THE E. A. D.	..	..	21,000	26,500
TOTAL—PRESS OFFICERS	72,41,054	1,26,40,700	1,19,50,700	1,35,81,300
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
D. 1.—ALLOWANCES TO ENEMY INTERNEES AND THEIR FAMILIES				
D. 1.—INTERMENT AND PAROLE CAMPS:	21,689	23,300	30,100	25,600
D. 2 (1).—PAY OF OFFICERS	2,15,466	4,28,700	3,23,100	3,45,500
D. 2 (2).—PAY OF ESTABLISHMENTS	7,26,930	9,22,800	4,11,900	4,42,600
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.	32,419	51,200	42,28,900	64,500
D. 2 (4).—OTHER CHARGES	19,17,017	44,63,300		49,57,900
D. 2 (5).—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, ETC.	..	-35,97,300	..	-40,01,900
TOTAL—INTERMENT AND PAROLE CAMPS	28,91,832	22,68,700	49,63,800	18,08,600

(a) Shown under Demand No. 17.—Department of Information and Broadcasting.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D. 3.—PAYMENTS TO PROVINCIAL GOVERNMENTS	95,165	22,500	29,200	..
TOTAL—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS	30,08,686	23,14,500	50,23,100	18,34,200
E.—WAR TRANSPORT BOARD:				
E. 1.—PAY OF ESTABLISHMENTS	1,952	..	..	..
E. 2.—ALLOWANCES, HONORARIA, ETC.	66	..	..	..
E. 3.—OTHER CHARGES	490	..	..	..
TOTAL—WAR TRANSPORT BOARD	2,508	..	..	..
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM				
	2,52,735	3,17,000	4,94,400	4,07,900
G.—NATIONAL SERVICE LABOUR TRIBUNALS:				
G. 1.—PAY OF OFFICERS	1,46,278	2,28,000	2,28,300	2,77,300
G. 2.—PAY OF ESTABLISHMENTS	82,166	1,15,200	1,41,700	2,41,400
G. 3.—ALLOWANCES, HONORARIA, ETC.	1,30,480	1,59,200	2,09,700	1,64,500
G. 4.—OTHER CHARGES	2,49,981	2,26,700	2,93,800	1,47,000
G. 5.—BEVIN TRAINING SCHEME	..	..	..	5,56,500
TOTAL—NATIONAL SERVICE LABOUR TRIBUNALS	6,08,905	7,29,100	8,73,500	13,86,700
H.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS:				
H. 1.—PAY OF OFFICERS	1,25,807	1,50,300	5,49,300	7,47,500
H. 2.—PAY OF ESTABLISHMENTS	9,17,864	7,13,800	6,20,800	4,36,400
H. 3.—ALLOWANCES, HONORARIA, ETC.	5,13,997	9,63,300	7,94,700	7,06,000
H. 4.—STIPENDS TO TRAINEES	1,00,75,699	1,66,04,000	1,38,34,700	1,32,23,200
H. 5.—PAYMENTS FOR TRAINING	42,88,430	81,09,000	66,45,000	68,40,000
H. 6.—OTHER CHARGES	51,73,026	65,41,900	44,45,200	42,16,800
H. 7.—HEADQUARTERS PUBLI-CITY AND RECRUITMENT . . . . .	..	..	..	5,00,000
H. 8.—DEDUCT—RECOVERIES	—83,34,235	—1,35,71,400	—1,15,76,100	—1,25,26,600
TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS	1,27,60,588	1,95,10,900	1,53,13,600	1,41,43,300

	Actuals 1942-43. Ra.	Budget Estimate, 1943-44. Ra.	Revised Estimate, 1943-44. Ra.	Budget Estimate, 1944-45. Ra.
I.—WAR RISKS (GOODS) INSURANCE SCHEME:				
I. 1.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND	6,31,19,078	6,61,20,000	7,43,52,000	6,16,88,000
I. 2.—ADMINISTRATIVE CHARGES:				
I. 2 (1).— HEADQUARTERS ESTABLISHMENT CHARGES INCURRED IN THE COMMERCE DEPARTMENT	57,794	61,100	75,000	75,000
I. 2 (2).—OTHER ESTABLISHMENT:				
I. 2 (2) (1).—PAY OF OFFICERS	80,192	1,10,600	1,09,900	1,14,300
I. 2 (2) (2).—PAY OF ESTABLISHMENTS	31,932	37,600	46,900	53,000
I. 2 (2) (3).—OTHER CHARGES	60,633	59,500	70,700	81,400
I. 2 (2) (4).—DEDUCT—AMOUNT CHARGEABLE TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	-99,073	-1,34,400	-1,51,200	-1,61,900
I. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (GOODS) INSURANCE SCHEME	20,062	1,00,00,000	52,000	50,00,000
I. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (GOODS) INSURANCE SCHEME	6,65,071	6,77,200	8,83,100	9,56,100
I. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND	-8,16,611	-1,08,11,600	-10,86,400	-61,17,900
TOTAL—WAR RISKS (GOODS) INSURANCE SCHEME	6,31,19,078	6,61,20,000	7,43,52,000	6,16,88,000
J.—WAR RISKS (FACTORIES) INSURANCE SCHEME:				
J. 1.—PAYMENTS TO THE WAR RISKS (FACTORIES) INSURANCE FUND	9,23,81,237	6,98,25,000	6,80,98,000	4,28,00,000
J. 2.—SHARE OF ADMINISTRATIVE CHARGES PERTAINING TO THE WAR RISKS (FACTORIES) INSURANCE SCHEME	99,073	1,34,400	1,51,200	1,61,900
J. 3.—PAYMENT OF LIABILITIES UNDER THE WAR RISKS (FACTORIES) INSURANCE SCHEME	48,404	50,00,000	50,000	50,00,000
J. 4.—REMUNERATION AND EXPENSES OF AGENTS EMPLOYED FOR PURPOSES OF WAR RISKS (FACTORIES) INSURANCE SCHEME	2,63,196	2,26,800	7,71,000	7,05,000
J. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (FACTORIES) INSURANCE FUND	-4,10,673	-53,61,200	-9,72,200	-58,66,900
TOTAL—WAR RISKS (FACTORIES) INSURANCE SCHEME	9,23,81,237	6,98,25,000	6,80,98,000	4,28,00,000

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
K.—MOTOR SPIRIT AND TYRE RATIONING SCHEMES:				
K. 1.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,90,862	7,63,000	8,13,200	7,86,800
K. 2.—EXPENDITURE INCURRED IN THE CENTRALLY ADMINISTERED AREAS:				
K. 2 (1).—PAY OF OFFICERS	26,069	27,100	28,800	27,700
K. 2 (2).—PAY OF ESTABLISHMENTS	23,320	24,800	28,100	28,800
K. 2 (3).—OTHER CHARGES	14,602	16,800	17,000	17,900
TOTAL—MOTOR SPIRIT AND TYRE RATIONING SCHEMES	9,54,853	8,31,700	8,85,100	8,61,200
L.—PERSIAN GULF WAR TRADE BUREAU:				
L. 1.—PAY OF OFFICERS	11,364	17,700	1,900	..
L. 2.—PAY OF ESTABLISHMENTS	16,085	17,500	2,200	..
L. 3.—ALLOWANCES, HONORARIA, ETC.	7,748	8,800	1,500	..
L. 4.—OTHER CHARGES	7,019	5,500	100	..
L. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-21,203	-24,800	-2,800	..
TOTAL—PERSIAN GULF WAR TRADE BUREAU	21,013	24,700	2,900	..
M.—STEEL CONTROL ADVISER:				
M. 1.—PAY OF OFFICERS	8,637	..	..	..
M. 2.—PAY OF ESTABLISHMENTS	6,956	..	..	..
M. 3.—ALLOWANCES, HONORARIA, ETC.	2,704	..	..	..
M. 4.—OTHER CHARGES	3,935	..	..	..
TOTAL—STEEL CONTROL ADVISER	22,232	..	..	..
N.—WHEAT COMMISSIONER FOR INDIA:				
N. 1.—PAY OF OFFICERS	66,355	..	..	..
N. 2.—PAY OF ESTABLISHMENTS	66,608	..	..	..
N. 3.—ALLOWANCES, HONORARIA, ETC.	13,473	..	..	..
N. 4.—OTHER CHARGES	51,470	..	..	..
TOTAL—WHEAT COMMISSIONER FOR INDIA	1,97,906	..	..	..
O.—RAILWAY PRIORITIES AND COAL DISTRIBUTION:				
O. 1.—PAY OF OFFICERS	91,159	1,95,000	2,97,600	3,85,500
O. 2.—PAY OF ESTABLISHMENTS	49,237	1,25,300	2,23,700	2,63,700
O. 3.—ALLOWANCES, HONORARIA, ETC.	13,473	36,500	66,000	75,000
O. 4.—OTHER CHARGES	56,230	67,400	1,47,300	1,57,100
O. 5.—DEDUCT—RECOVERIES FROM THE RAILWAY DEPARTMENT	..	-24,000	-24,000	-24,000
TOTAL—RAILWAY PRIORITIES AND COAL DISTRIBUTION	2,10,099	4,00,200	7,10,600	8,57,300

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
P.—YARN COMMISSIONER FOR INDIA:				
P. 1.—PAY OF OFFICERS		14,400	..	..
P. 2.—PAY OF ESTABLISH- MENTS	837	3,500	..	..
P. 3.—ALLOWANCES, HONO- RARIA, ETC.		2,000	..	..
P. 4.—OTHER CHARGES		1,000	..	..
TOTAL—YARN COMMISSIONER FOR INDIA	837	20,900	..	..
Q.—LOSSES DUE TO ENEMY ACTION				
	500	..	8,45,000	70,000
R.—SCHEME FOR CIVIL PIONEER FORCE:				
R. 1.—PAY OF OFFICERS	3,71,541	3,85,400	11,12,300	18,12,300
R. 2.—PAY OF ESTABLISH- MENTS	14,60,489	55,51,100	56,16,000	83,83,100
R. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,75,573	90,200	9,17,600	14,04,500
R. 4.—OTHER CHARGES	43,37,996	78,96,500	1,13,66,400	1,26,71,700
R. 5.—WORKS	5,10,309	3,38,300	5,14,000	4,92,500
R. 6.—DEDUCT—RECOVERIES	14,48,350	85,55,100	91,06,400	2,22,06,700
TOTAL—SCHEME FOR CIVIL PIONEER FORCE	55,07,551	58,06,400	1,04,19,900	25,57,400
S.—WAR RESOURCES COMMITTEE:				
S. 1.—PAY OF OFFICERS	47,794	0,200	85,700	93,900
S. 2.—PAY OF ESTABLISH- MENTS	5,272	7,300	13,700	15,100
S. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,484	2,300	6,300	6,500
S. 4.—OTHER CHARGES	5,577	1,400	6,300	7,000
TOTAL—WAR RESOURCES COMMITTEE	60,127	81,200	1,12,000	1,22,500
T.—EXPENDITURE ON DENIAL MEASURES				
	1,22,71,575	..	15,89,100	..
U.—PAPER PRODUCTION COMMISSIONER FOR INDIA:				
U. 1.—PAY OF OFFICERS	8,542	23,200	24,000	23,400
U. 2.—PAY OF ESTABLISH- MENTS	2,484	10,000	10,900	12,500
U. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	5,000	5,000	2,500
U. 4.—OTHER CHARGES	2,915	2,000	2,000	1,500
TOTAL—PAPER PRODUCTION COMMISSIONER FOR INDIA	13,941	40,200	41,900	39,900
V.—TRANSPORT ORGANISATION:				
V. 1.—PAY OF OFFICERS	10,606	86,400	1,03,300	1,29,300
V. 2.—PAY OF ESTABLISH- MENTS	3,211	29,500	75,500	98,500
V. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,458	11,600	36,800	43,100
V. 4.—OTHER CHARGES	3,746	11,500	24,200	27,900
TOTAL—TRANSPORT ORGANISATION	20,021	1,39,000	2,39,800	2,98,800

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
W.—LORRY GROUP SCHEME :				
W. 1.—PAY OF OFFICERS	39,261	62,800	80,600	..
W. 2.—PAY OF ESTABLISH- MENTS	80,336	90,300	37,400	..
W. 3.—ALLOWANCES, HONO- RARIA, ETC.	12,129	40,100	42,200	..
W. 4.—OTHER CHARGES	10,74,263	2,65,300	4,69,800	..
W. 5.—DEDUCT—AMOUNT RE- COVERABLE FROM THE WAR DEPARTMENT	-18,05,989	-4,58,600	-6,30,000	..
TOTAL—LORRY GROUP SCHEME . . . . .	..	..	..	..
X.—SUGAR CONTROLLER FOR INDIA :				
X. 1.—PAY OF OFFICERS	1,03,476	..	..	..
X. 2.—PAY OF ESTABLISH- MENTS	51,329	..	..	..
X. 3.—ALLOWANCES, HONO- RARIA, ETC.	49,786	..	..	..
X. 4.—OTHER CHARGES	34,819	..	..	..
TOTAL—SUGAR CONTROLLER FOR INDIA	2,39,410	(b)	(b)	(b)
Y.—GRANTS TO PROVINCES AND INDIAN STATES IN FURTHER- ANCE OF THE FOOD PRODUC- TION CAMPAIGN . . . . .	..	50,00,000	50,00,000	1,00,00,000
Z.—LEASE LEND ACCOUNTS				
OFFICERS :				
Z. 1.—PAY OF OFFICERS . . . . .	..	77,500	93,000	81,900
Z. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	1,58,400	2,00,000	2,08,100
Z. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	25,400	34,600	27,000
Z. 4.—OTHER CHARGES . . . . .	..	30,700	43,400	29,000
TOTAL—LEASE LEND ACCOUNTS OFFICERS	(a)	2,92,000	3,71,000	3,46,000
AA.—MISCELLANEOUS EXPENDI- TURE CONNECTED WITH LEASE LEND SUPPLIES :				
AA. 1.—FREIGHT ON LEASE LEND SUPPLIES . . . . .	..	4,00,000	..	..
AA. 2.—DEDUCT—RECOVERIES FROM IMPORTERS . . . . .	..	-3,00,000	..	..
AA. 3.—CLEARANCE CHARGES . . . . .	..	1,00,000	..	..
AA. 4.—DEDUCT—RECOVERIES FROM IMPORTERS . . . . .	..	-75,000	..	..
AA. 5.—OTHER CHARGES . . . . .	..	48,000	..	..
TOTAL—MISCELLANEOUS EXPENDI- TURE CONNECTED WITH LEASE- LEND SUPPLIES	(a)	1,73,000	(c)	(c)
BB.—CONTROLLER OF NEWS PRINT :				
BB. 1.—PAY OF OFFICERS . . . . .	..	..	10,200	..
BB. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	20,600	..
BB. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	..	..	2,600	..
BB. 4.—OTHER CHARGES . . . . .	..	..	9,400	..
TOTAL—CONTROLLER OF NEWS PRINT . . . . .	..	..	42,800	(d)

(a) Shown under the appropriation "Department of Supply."

(b) Shown under Demand No. 26.—Food Department.

(c) The transaction relating to this head are accounted for under the head 'Lease-lend sus-
pense' with effect from 1st April 1943.

(d) Shown under Demand No. 16—Department of Industries and Civil Supplies.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
CC.—TEXTILES COMMISSIONER				
CC. 1.—PAY OF OFFICERS	201	..	6,47,000	9,03,000
CC. 2.—PAY OF ESTABLISH- MENT	93	..	9,08,000	12,60,000
CC. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	..	..	3,28,000	3,78,000
CC. 4.—OTHER CHARGES	857	..	6,26,000	6,87,000
CC. 6.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	..	-13,000	-26,000
TOTAL—TEXTILES COMMISSIONER	1,151	..	24,96,000	32,00,000
DD.—STEEL CONTROLLER (CIVIL SUPPLIES):				
DD. 1.—PAY OF OFFICERS. . . . .	..	..	17,000	20,500
DD. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	32,000	40,000
DD. 3.—ALLOWANCES, HONORA- RIA, ETC. . . . .	..	..	19,100	22,000
DD. 4.—OTHER CHARGES . . . . .	..	..	2,100	6,400
TOTAL—STEEL CONTROLLER (CIVIL SUPPLIES)	..	..	70,200	88,900
EE.—REPRESENTATIVE OF INDIA IN THE WAR CABINET	18,090	..	62,000	..
FF.—MISCELLANEOUS:				
FF. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF INDIAN SEAMEN DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERNMENT IN GERMANY	1,734	1,000	5,000	2,000
FF. 2.—COMPENSATION TO OF- FICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	44,994	2,28,000	1,13,300	1,07,200
FF. 3.—COMPENSATION TO INDIAN SEAMEN OF SHIPS REGISTERED IN THE UNIT- ED KINGDOM FOR WAR INJURIES AND WAR DA- MAGES TO THEIR EFFECTS	1,40,248	2,06,800	1,63,800	1,95,400
FF. 4.—REPATRIATION OF EN- EMY CONSULAR OFFICIALS FROM INDIA	105	..	..	-
FF. 5.—DEOLI DETENTION CAMP:				
FF. 5 (1)—PAY OF OFFICERS	34	..	..	-
FF. 5 (2)—PAY OF ESTAB- LISHMENTS	405	..	..	..
FF. 5 (3)—OTHER CHARGES	9,511	..	..	..
TOTAL—DEOLI DETENTION CAMP	9,950	..	..	-

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
FF.—MISCELLANEOUS—contd.				
FF. 6.—EXPENDITURE ON INDIAN EVACUEES FROM WAR ZONES AND DEPENDENTS OF PERSONS DETAINED THERE :				
FF. 6 (1).—PAY OF OFFICERS	45,825		4,87,300	..
FF. 6 (2).—PAY OF ESTABLISHMENTS	1,13,188	1,00,00,000	6,39,800	..
FF. 6 (3).—OTHER CHARGES	1,19,73,652		2,76,05,900	..
TOTAL—EXPENDITURE ON INDIAN EVACUEES, ETC.	1,21,32,665	1,00,00,000	2,87,33,000	(a)
FF. 7.—EXPENDITURE IN CONNECTION WITH OTHER EVACUEES :				
FF. 7 (1).—PAY OF OFFICERS	2,296	13,500	..	..
FF. 7 (2).—PAY OF ESTABLISHMENTS	3,806	11,400	40,500	..
FF. 7 (3).—OTHER CHARGES	1,16,524	5,600	3,92,000	..
TOTAL—EXPENDITURE ON OTHER EVACUEES	1,22,626	30,500	4,32,500	(a)
FF. 8.—REPATRIATION OF ITALIAN CONSULAR PARTY FROM INDIA				
	120	..	..	..
FF. 9.—PENSIONS, ETC., PAID TO WIDOWS AND DEPENDENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGISTERED IN UNITED KINGDOM				
	4,56,570	4,41,600	5,66,900	5,88,500
FF. 10.—PENSIONS, ETC., PAID TO WIDOWS AND DEPENDENTS OF INDIAN SEAMEN EMPLOYED ON SHIPS REGISTERED OUTSIDE UNITED KINGDOM				
	4,374	3,000	17,700	13,900
FF. 11.—SPECIAL COMMISSIONER, EASTERN INDIA :				
FF. 11 (1).—PAY OF OFFICERS	46,921	48,100	6,000	..
FF. 11 (2).—PAY OF ESTABLISHMENTS	2,934	4,000	3,800	500
FF. 11 (3).—OTHER CHARGES	4,981	14,000	2,700	100
TOTAL—SPECIAL COMMISSIONER, EASTERN INDIA	54,836	66,100	12,500	600
FF. 12.—EXPENDITURE ON THE REMOVAL OF PLANT AND OTHER STORES FROM THREATENED AREAS				
	12,01,526	..	13,18,700	29,000
FF. 13.—TRANS-TIBET TRANSPORT :				
FF. 13 (1).—PAY OF OFFICERS	8,651	14,600	15,600	..
FF. 13 (2).—PAY OF ESTABLISHMENTS	3,936	4,800	4,800	4,800
FF. 13 (3).—OTHER CHARGES	9,701	16,200	15,200	..
TOTAL—TRANS-TIBET TRANSPORT	22,288	35,600	35,600	4,800

(a) Shown under Demand No. "71—Miscellaneous".

	Actuals, 1942-43, Rs.	Budget Estimate, 1943-44, Rs.	Revised Estimate, 1943-44, Rs.	Budget Estimate, 1944-45, Rs.
FF.—MISCELLANEOUS—concl'd.				
FF. 14.—CO-ORDINATOR OF JUTE SHIPMENTS.				
FF. 14 (1)—PAY OF OFFICERS . . .	..		3,300	6,200
FF. 14 (2)—PAY OF ESTABLISHMENTS	1,870	} 26,000	3,200	7,900
FF. 14 (3)—OTHER CHARGES	20		300	1,000
FF. 14 (4)—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT	..		200	200
TOTAL—CO-ORDINATOR OF JUTE SHIPMENTS	1,890	26,000	7,000	15,300
FF. 15.—COMPENSATION TO GOVERNMENT SERVANTS FOR PERSONAL EFFECTS LOST IN ENEMY OCCUPIED TERRITORY . . .				
	2,122	..	43,000	7,000
FF. 16.—OTHER CHARGES . . .	46,824	..	15,800	55,000
TOTAL—MISCELLANEOUS	1,42,42,872	1,10,38,600	2,14,64,800	10,18,700
GG.—CHARGES IN ENGLAND:				
GG. 1.—SECRETARY OF STATE FOR INDIA:				
GG. 1 (1)—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . .				
	138	..	..	..
GG. 1 (2)—OTHER CHARGES . . .	39,958	40,000	1,25,000	9,25,000
TOTAL—SECRETARY OF STATE FOR INDIA.	40,096	40,000	1,25,000	9,25,000
GG. 2.—HIGH COMMISSIONER FOR INDIA:				
GG. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .				
	30,267	39,000	46,000	40,000
GG. 2 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS . . .	18,800	6,000	6,000	7,000
GG. 2 (3)—SCHEME FOR THE TRAINING OF SKILLED ARTISANS . . .	44,704	1,39,000	1,39,000	2,02,000
GG. 2 (4)—EXPENDITURE DUE TO ENEMY ACTION . . .	15,47,321	3,63,000	3,08,000	2,88,000
GG. 2 (5)—APPOINTMENT TO INDIAN SERVICES . . .	13	..	..	..
GG. 2 (6)—OTHER CHARGES . . .	7,618	2,40,000	5,24,000	1,35,000
TOTAL—HIGH COMMISSIONER FOR INDIA . . .	16,48,723	7,87,000	10,23,000	6,72,000
TOTAL—CHARGES IN ENGLAND . . .	16,88,819	8,27,000	11,48,000	15,97,000
HH.—LOSS OR GAIN BY EXCHANGE	2,940	..	2,000	..
TOTAL	21,51,40,837	19,62,06,000	23,18,71,000	15,71,33,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.
PAY OF OFFICERS :		
Chief Press Adviser	79,200	1,00,400
Deputy Chief Press Adviser		
Assistant Press Adviser		
Director, Counter Propaganda Directorate	18,000	9,03,000
Textiles Commissioner . . . . .	..	..
Deputy Director, Counter Propa- ganda Directorate	11,000	..
Steel Controller . . . . .	..	20,500
Lease Lend Accounts Officers	74,500	76,900
Yarn Commissioner for India	14,400	..
Secretary and Deputy Secretary	70,200	89,900
Paper Production Commissioner	23,200	23,400
Tea Controller for India and Ins- pector	35,500	60,000
Additional Officers	27,89,600	43,63,400
Leave Salary	7,100	15,100
TOTAL	31,22,700	56,52,800
PAY OF ESTABLISHMENTS :		
Ministerial establishment	66,96,500	55,29,300
Inferior establishment		
Additional establishment	18,15,300	67,39,900
Leave salary	9,600	11,100
Deduct—Probable-savings . . . . .	..	—4,500
TOTAL	85,21,400	1,22,75,800

NOTE.—Budget includes about Rs. 16½ lakhs for War Publicity, Rs. 80 lakhs for the National War Front, about Rs. 141½ lakhs for the Scheme for the Training of Skilled Artisans, about Rs. 25½ lakhs for the Civil Pioneer Force, Rs. 1 crore for the "Grow More Food Campaign", Rs. 32 lakhs for the Textiles Directorate, and about Rs. 10½ crores for transfer to the War Risks Insurance Funds.

DEMAND No. 78.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT MET FROM REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1945 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Three Crores and Thirteen Lakhs of Rupees.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT MET FROM REVENUE. (a)	21,08,869	3,10,08,000	2,34,30,000	3,13,00,000

(a) Figures are gross.

DEMAND No. 80.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Eight Lakhs and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—SECRETARIATS	6,116	..	..	..
A. 2.—LEGISLATIVE BUILDINGS . . . . .	..	..	..	..
A. 3.—RESIDENTIAL BUILDINGS	41,46,683	16,79,000	34,20,000	7,13,000
A. 4.—OTHER CIVIL BUILDINGS . . . . .	..	..	..	..
A. 5.—ELECTRIC LIGHT AND POWER . . . . .	..	..	..	..
A. 6.—IRRIGATION . . . . .	..	..	..	..
A. 7.—AIR RAID PRECAUTIONS	53,567	..	..	..
TOTAL FOR WORKS	42,06,366	16,79,000	34,20,000	7,13,000
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,60,791	2,43,500	4,95,900	1,03,400
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	48,290	25,500	51,100	10,600
D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT				
	—13,19,154	..	..	..
TOTAL	30,96,293	19,48,000	39,67,000	8,27,000

ANNEXURE.

MAJOR WORKS, included in this demand :—

Particulars of the work.	Estimated cost of the work.	Expenditure		Total.	Grant for 1944-45.
		to end of 1942-43.	Probable during 1943-44.		
	Rs.	Rs.	Rs.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT.

RESIDENTIAL BUILDINGS :—

Construction of 200 clerks' quarters at Ahata Kidara and Point 'J' in New Delhi	14,13,000	7,00,000	7,00,000	7,13,000
TOTAL—CENTRAL P. W. D.				7,13,000

DEMAND No. 81.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : One Thousand Rupees *

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
CHARGES IN INDIA.				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPART. MENTAL				
	14,46,583	11,34,000	13,25,000	13,57,000
A. 2.—NON-DEPART. MENTAL				
	1,43,641	1,25,000	1,50,000	1,50,000
	14,18,651	15,00,000	14,50,000	14,50,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	30,08,875	27,59,000	29,25,000	29,57,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS, ETC.				
	6,76,229	5,38,000	6,33,700	6,40,000
	5,67,578	6,58,000	8,43,500	8,45,000
C.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS OUT OF REVENUE.				
C. 1.—DEPART. MENTAL				
	18,75,354	18,74,000	18,43,000	18,46,000
	4,86,981	5,02,000	5,02,000	5,13,000
C. 2.—NON-DEPART. MENTAL				
	3,27,556	3,27,000	3,19,000	3,34,000
	32,62,595	32,39,000	32,03,000	31,67,000
TOTAL—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS, ETC.	59,52,466	59,42,000	58,67,000	58,60,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.:				
D. 1.—DEPARTMENTAL				
	9,90,207	3,06,000	17,22,000	13,32,000
D. 2.—NON-DEPART. MENTAL				
	1,84,728	2,89,000	1,05,700	1,41,000
	6,71,927	5,37,000	4,04,500	4,27,000
TOTAL—DEDUCT—COMMUTED VALUE, ETC.	18,46,862	11,32,000	22,32,200	19,00,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
	4,90,768	2,49,000	5,33,000	4,99,000
	1,03,613	1,21,000	4,39,000	4,18,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	8,59,177	10,73,000	10,31,200	8,31,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE CHARGES IN ENGLAND.	-8,59,177	-10,73,000	-10,31,200	-8,31,000
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :				
H. 1 (1)—SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES	1,12,016	3,00,000	3,00,000	3,00,000
H. 1 (2). HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES	16,483	1,04,000	1,04,000	1,04,000
TOTAL—DEPARTMENTAL	1,28,499	4,04,000	4,04,000	4,04,000
H. 2—NON-DEPARTMENTAL				
—HIGH COMMISSIONER FOR INDIA				
Non-voted	2,44,274	1,40,000	1,40,000	1,40,000
Voted	27,255	92,000	92,000	92,000
TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS	4,00,028	6,36,000	6,36,000	6,36,000
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES	2,17,900	2,40,000	2,18,000	2,18,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-2,17,900	-2,40,000	-2,18,000	-2,18,000
K.—LOSS OR GAIN BY EXCHANGE				
Non-voted	648	..	1,000	..
Voted	17	..	..	..
Total	-35,33,108	-28,53,000	-40,27,000	-35,99,000
Non-voted	-12,28,739	-7,04,000	-18,64,000	-14,61,000
Voted	-23,04,369	-21,49,000	-21,63,000	-21,38,000

DEFENCE CAPITAL EXPENDITURE.

I. ESTIMATE of the amount required in the year ending 31 March 1945 to defray the Expenses in connection with Defence Capital Expenditure.

Non-voted : Twenty-four Crores and Sixty Lakhs of Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the WAR DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—AIR FORCE—AIRFIELDS	23,34,17,000	2,52,00,000	14,67,00,000	10,00,00,000
B.—CAPITAL OUTLAY ON IN- DUSTRIAL EXPANSION	5,70,35,000	4,00,00,000	6,00,00,000	2,00,00,000
C.—RECIPROCAL • AID—AIR- FIELDS	8,55,79,000	2,85,00,000	10,85,00,000	5,20,00,000
D.—NEW CONSTRUCTIONS FOR THE ROYAL INDIAN NAVY	3,38,33,000	3,28,00,000	2,58,00,000	1,60,00,000
E.—CAPITAL OUTLAY ON TELE- COMMUNICATION SCHEME	7,84,000	4,20,00,000	4,20,00,000	5,80,00,000
F.—CAPITAL OUTLAY ON CHAT- FIELD MODERNISATION PLAN	11,44,33,000	..	..	..
TOTAL	52,50,81,000	16,85,00,000	33,30,00,000	24,60,00,000

CAPITAL OUTLAY ON SCHEMES CONNECTED WITH THE WAR.

I. ESTIMATE of the amount required in the year ending 31 March 1945 to defray the Expenses in connection with Capital Outlay on Schemes connected with the War.

Non-voted : Minus Six Crores, Sixty-three Lakhs and Sixty-nine Thousand Rupees.

II—Sub-heads under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
A.—SCHEME FOR A RESERVE STOCK OF COAL :				
A. 1.—GROSS EXPENDITURE :				
A. 1 (1).—PAYMENTS FOR COAL	8,88,952	70,00,000	70,00,000	52,25,000
A. 1 (2).—PAY OF OFFICERS	..	..	..	4,200
A. 1 (3).—PAY OF ESTABLISHMENTS	5,719	10,900	10,900	10,900
A. 1 (4).—ALLOWANCES, HONORARIA, ETC.	2,237	6,400	6,400	7,500
A. 1 (5).—OTHER CHARGES	51	700	700	1,400
A. 2.—DEDUCT—RECOVERIES	-59,844	-87,52,000	-7,32,000	-32,25,000
TOTAL	8,37,115	-17,34,000	62,86,000	20,24,000
B.—PURCHASE OF ELECTRICAL GENERATING PLANT :				
B. 1.—GROSS EXPENDITURE :				
B. 1 (1).—INDIA	..	2,00,000	80,000	35,23,000
B. 1 (2).—ENGLAND	..	..	..	20,64,000
B. 2.—DEDUCT—RECOVERIES	..	-10,38,000	..	-65,00,000
TOTAL	..	-8,38,000	80,000	-9,13,000
C.—ACQUISITION OF FRUSTRATED CARGOES :				
C. 1.—GROSS EXPENDITURE				
C. 1.—GROSS EXPENDITURE	2,23,155	..	2,00,00,000	65,00,000
C. 2.—DEDUCT—RECOVERIES	-1,08,588	..	-1,25,00,000	-1,90,00,000
TOTAL	1,14,567	..	75,00,000	-1,25,00,000
D.—PURCHASE OF ALUMINIUM :				
D. 1.—COST OF PURCHASING ALUMINA				
D. 1.—COST OF PURCHASING ALUMINA	..	9,00,000	5,00,000	5,00,000
D. 2.—OTHER CHARGES	..	30,000	..	..
D. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	..	-9,30,000	-5,00,000	-5,00,000
TOTAL	..	..	..	..
E.—PROSPECTING FOR OIL :				
E. 1.—GROSS EXPENDITURE				
E. 1.—GROSS EXPENDITURE	2,504	25,00,000	29,58,700	12,00,000
F.—SCHEME FOR THE PURCHASE AND CONSTRUCTION OF LIGHTERS :				
F. 1.—PURCHASE OF LIGHTERS				
F. 1.—PURCHASE OF LIGHTERS	..	..	12,000	..
F. 2.—CONSTRUCTION OF LIGHTERS				
F. 2.—CONSTRUCTION OF LIGHTERS	8,41,823	21,52,000	26,94,000	3,22,000
F. 3.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT				
F. 3.—DEDUCT—SHARE OF THE COST DEBITED TO HIS MAJESTY'S GOVERNMENT	-4,20,911	-10,76,000	-13,53,000	-1,61,000
TOTAL	4,20,912	10,76,000	13,53,000	1,61,000

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
G.—PURCHASE OF RUBBER:				
G. 1.—GROSS EXPENDITURE				
G. 1 (1).—PAYMENTS FOR RUBBER			2,81,83,100	2,88,28,600
G. 1 (2).—PAY OF OFFICERS			32,800	60,600
G. 1 (3).—PAY OF ESTABLISHMENTS	82,66,284	2,75,00,000	14,700	20,200
G. 1 (4).—OTHER CHARGES			9,63,600	9,62,600
G. 2.—DEDUCT—RECOVERIES	-65,18,146	-3,00,00,000	-2,21,00,000	-2,95,50,000
TOTAL	17,48,138	-25,00,000	70,94,200	3,22,000
H.—PURCHASE OF MACHINE TOOLS:				
H. 1.—GROSS EXPENDITURE				
H. 1 (1).—INDIA	..	1,59,00,000	1,05,00,000	1,72,75,000
H. 1 (2).—ENGLAND	..			70,90,000
H. 2.—DEDUCT—RECOVERIES	..	-2,35,00,000	-1,14,67,000	-2,37,51,000
TOTAL	..	-76,00,000	-9,67,000	6,14,000
I.—PURCHASE OF WATTLE BARK:				
I. 1.—GROSS EXPENDITURE				
I. 1	..	11,60,000	16,00,000	11,60,000
I. 2.—DEDUCT—RECOVERIES				
I. 2	..	-10,00,000	-14,00,000	-10,00,000
TOTAL	..	1,60,000	2,00,000	1,60,000
J.—PURCHASES OF THE FOOD DEPARTMENT				
J. 1.—GROSS EXPENDITURE	3,87,49,113	75,00,00,000	66,73,00,000	75,00,00,000
J. 2.—DEDUCT—RECOVERIES	-3,84,98,116	-70,00,00,000	-72,00,00,000	-76,00,00,000
TOTAL	2,50,997	5,00,00,000	-5,27,00,000	-1,00,00,000
K.—SCHEME FOR THE PURCHASE OF STANDARD CLOTH:				
K. 1.—GROSS EXPENDITURE				
K. 1	..	45,00,00,000	35,00,00,000	50,00,00,000
K. 2.—DEDUCT—RECOVERIES				
K. 2	..	-40,00,00,000	-28,00,00,000	-57,00,00,000
TOTAL	..	5,00,00,000	7,00,00,000	-7,00,00,000
L.—CIVIL TRANSPORT:				
L. 1.—PURCHASE AND CONSTRUCTION OF TRANSPORT VEHICLES				
L. 1	..	..	8,34,000	17,00,000
L. 2.—DEDUCT—RECOVERIES				
L. 2	..	..	-4,92,000	-17,55,000
TOTAL	..	..	3,42,000	-55,000
M.—CINCHONA CULTIVATION BY THE RUSSIAN METHOD:				
M. 1.—GROSS EXPENDITURE				
M. 1	..	..	5,12,000	14,69,000
N.—SCHEME FOR THE SUPPLY OF ESSENTIAL COMMODITIES:				
N. 1.—COST OF COMMODITIES				
N. 1	..	..	40,00,000	32,00,000
N. 2.—ADVANCES				
N. 2	..	..	40,00,000	15,00,000
N. 3.—DEDUCT—RECOVERIES:				
N. 3 (1).—REPAYMENT OF ADVANCES				
N. 3 (1)	..	..	-15,00,000	-18,00,000
N. 3 (2).—RECOVERIES FROM PAYING DEPARTMENTS				
N. 3 (2)	..	..	-4,00,000	-4,00,000
N. 4.—DEDUCT—AMOUNT MET FROM REVENUE				
N. 4	..	..	-36,00,000	-25,00,000
TOTAL	..	..	25,00,000	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
O.—PURCHASE OF MACHINERY FOR MICA MINERS :				
O. 1.—GROSS EXPENDITURE	4,40,699	..	21,74,000	5,12,000
O. 2.—DEDUCT—RECOVERIES	-46,123	..	-7,00,000	-7,00,000
TOTAL	3,94,576	..	14,74,000	-1,88,000
P.—PURCHASE OF RESERVE STORES BY THE SUPPLY DEPARTMENT :				
P. 1.—GROSS EXPENDITURE :				
P. 1 (1)—INDIA	1,21,83,978	..	5,91,65,000	5,38,52,000
P. 1 (2)—ENGLAND . . . . .	..	..	..	40,00,000
P. 2.—DEDUCT—RECOVERIES	-32,71,962	..	-4,72,83,900	-5,00,63,000
TOTAL	89,12,016	..	1,18,76,100	77,89,000
Q.—MEDICAL STORES DEPOTS AND FACTORIES :				
Q. 1.—DEPOTS :				
Q. 1 (1)—PAY OF OFFICERS . . . . .	..	..	1,42,000	1,92,500
Q. 1 (2)—PAY OF ESTABLISH- MENTS . . . . .	..	..	4,06,500	5,62,300
Q. 1 (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	1,92,500	3,00,500
Q. 1 (4)—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY . . . . .	..	..	41,000	21,200
Q. 1 (5)—OTHER CHARGES . . . . .	..	..	61,03,000	60,01,100
Q. 1 (6)—DEDUCT—RECOVE- RIES FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	..	..	-36,00,000	-70,77,600
TOTAL . . . . .	..	..	32,85,000	..
Q. 2.—FACTORIES :				
Q. 2 (1)—PAY OF OFFICERS . . . . .	..	..	16,200	22,700
Q. 2 (2)—PAY OF ESTABLISH- MENTS . . . . .	..	..	3,90,000	3,43,800
Q. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	1,73,400	1,77,200
Q. 2 (4)—EXPENDITURE ON LAND, WORKS, PLANT AND MACHINERY . . . . .	..	..	90,700	40,100
Q. 2 (5)—OTHER CHARGES . . . . .	..	..	57,700	63,700
Q. 2 (6)—DEDUCT—RECOVERIES FROM SALE OF SCRAPS, SALE OF BY-PRODUCTS, ETC. . . . .	..	..	-32,000	-6,47,500
TOTAL . . . . .	..	..	7,01,000	..
R.—SCHEME FOR THE CHARTER- ING AND RUNNING OF VESSELS FOR COASTAL TRADE :				
R. 1.—HIRE AND INSURANCE CHARGES . . . . .	..	..	..	8,14,200
R. 2.—OTHER ITEMS . . . . .	..	..	..	5,55,000
R. 3.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT . . . . .	..	..	..	-15,61,200
TOTAL . . . . .	..	..	..	-1,92,000

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
S.—PURCHASE OF FOOD GRAINS BY THE LOCAL ADMINISTRA- TIONS . . . . .	..	..	50,00,000	40,00,000
TOTAL . . . . .	..	..	50,00,000	40,00,000
T.—SCHEME FOR THE PURCHASE OF FERTILISERS:				
T. 1.—GROSS EXPENDITURE . . . . .	..	..	..	1,70,55,000
T. 2.—DEDUCT—RECOVERIES . . . . .	..	..	-13,65,000	-1,70,55,000
TOTAL . . . . .	..	..	-13,65,000	..
U.—PURCHASE OF MEPACRINE AND ATEBRIN:				
U. 1.—GROSS EXPENDITURE . . . . .	..	..	..	1,00,00,000
U. 2.—DEDUCT—RECOVERIES . . . . .	..	..	..	-50,00,000
TOTAL . . . . .	..	..	..	50,00,000
V.—SCHEME FOR THE PRODU- TION AND SUPPLY OF COAL:				
V. 1.—GROSS EXPENDITURE . . . . .	..	..	2,40,000	56,80,000
V. 2.—DEDUCT—RECOVERIES . . . . .	..	..	-75,000	-9,40,000
TOTAL . . . . .	..	..	1,65,000	47,40,000
W.—CHARGES IN ENGLAND:				
W. 1.—SECRETARY OF STATE— PURCHASES OF THE FOOD DEPARTMENT . . . . .	..	..	8,27,00,000	*
W. 2.—HIGH COMMISSIONER FOR INDIA:				
W. 2(1)—ELECTRIC GENERATING PLANT: . . . . .	..	39,78,000	28,33,000	*
W. 2(2)—PURCHASE OF MACHINE TOOLS.	53,571	95,00,000	15,71,000	*
W. (2) (3)—PURCHASE OF RE- SERVE STORES BY THE SUPPLY DEPARTMENT. . . . .	..	..	20,00,000	*
W. (2) (4)—MACHINERY FOR MICA MINERS . . . . .	..	..	1,56,000	*
W. (2) (5)—PURCHASE OF FER- TILISER . . . . .	..	..	13,65,000	*
TOTAL—HIGH COMMISSIONER FOR INDIA	53,571	1,34,78,000	79,25,000	*
TOTAL—CHARGES IN ENGLAND	53,571	1,34,78,000	9,06,25,000	*
TOTAL	1,27,34,396	10,45,42,000	15,69,20,000	6,63,69,000

*These sub-heads will not be operated upon in 1944-45.

DEMAND No. 82.

INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1945 for INTEREST-FREE ADVANCES.

Voted: Three Crores, Eighty Lakhs and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	1,65,68,937	1,32,37,000	4,06,70,000	1,78,66,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	36,96,935	13,39,000	32,80,000	39,00,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES	5,84,486	13,13,000	6,00,000	4,67,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	2,08,50,358	1,58,89,000	4,45,50,000	2,22,33,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	11,262	44,000	16,000	16,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	62,62,048	98,10,000	1,11,63,000	1,27,66,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	64,624	1,24,000	14,000	14,000
TOTAL FOR BRONZE COINAGE ACCOUNT	63,26,672	99,34,000	1,11,77,000	1,27,80,000
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	6,61,119	4,83,000	9,67,000	15,40,000
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	23,26,413	12,50,000	90,000	90,000
TOTAL FOR NICKEL COINAGE ACCOUNT	29,87,532	17,33,000	10,57,000	16,30,000
E.—QUATERNARY COINAGE ACCOUNT :				
E. 2.—PROFIT ON QUATERNARY COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	19,043	50,000	13,10,000	14,40,000
TOTAL	3,01,94,867	2,76,50,000	5,81,10,000	3,80,99,000

DEMAND No. 83.**LOANS AND ADVANCES BEARING INTEREST.****I. ESTIMATE of the Amount required in the year ending 31 March 1945 for
LOANS AND ADVANCES BEARING INTEREST.**

Voted : Four Crores, Seventy-nine Lakhs and Seventy-four Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT:				
A. 1.—ADVANCES TO PROVIN- CIAL GOVERNMENTS	4,66,84,160	3,10,00,000	14,32,64,000	4,41,92,000
A. 2.—LOANS TO INDIAN STATES	2,15,000	30,000	9,15,000	..
A. 3.—LOANS TO MAJOR PORT TRUSTS	1,05,59,200	5,56,000	3,54,000	7,69,000
A. 4.—LOANS TO OTHER LOCAL FUNDS, ETC.	83,63,155	7,89,000	1,54,31,000	3,24,000
A. 5.—ADVANCES TO CULTIVATORS	2,42,741	2,78,000	4,71,000	3,57,000
A. 6.—MISCELLANEOUS LOANS AND ADVANCES	12,05,894	14,70,000	16,86,000	..
A. 7.—LOANS TO GOVERN- MENT SERVANTS	9,93,781	11,70,000	12,85,000	13,32,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL	6,82,63,931	3,62,93,000	16,34,06,000	4,79,74,000

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
PAY OF OFFICERS :				
1	..	Secretary	42,000	..
1	..	Joint Secretary	36,000	..
2	..	Under Secretaries	32,300	..
1	..	Assistant Secretary	12,500	..
3	..	Superintendents	22,700	..
1	..	Fire Fighting Adviser	15,000	..
3	..	Area Advisers	59,200	..
2	..	Supply Officers	27,600	..
1	..	Director	24,500	..
2	..	Deputy Directors	43,200	..
1	..	Structural Precautions Officer	20,400	..
6	..	Other Officers	77,800	..
—	..	Deduct—Family allotments	—18,500	..
24	..	TOTAL	3,94,700	..
PAY OF ESTABLISHMENTS :				
93	..	Ministerial Establishment	1,34,000	..
63	..	Inferior establishment	11,700	..
156	—	TOTAL	1,45,700	..

ANDAMAN AND NICOBAR ISLANDS.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
A.—EXPENDITURE INCLUDED IN THIS MAND.				
IN-CLAUDED IN THIS DE- MAND. { Non-voted	52,465	..	..	..
{ Voted .	5,26,091	..	..	..
B.—EXPENDITURE INCLUDED IN OTHER DEMANDS :				
CIVIL WORKS	88,699	..	..	..
GRAND TOTAL	6,67,255	..	..	..
Non-voted .	52,465	..	..	..
Voted	6,14,790	..	..	..
DETAILS by sub-heads :				
ACCOUNT I.—JAILS AND CONVICT SETTLEMENTS.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS .	{ Non-voted 9,960	..	..	..
{ Voted . 8,840		..	..	..
A. 2.—PAY OF ESTABLISHMENTS	20,956	..	..	..
A. 3.—OTHER CHARGES. { Non-voted 2,676		..	..	..
{ Voted . 5,445		..	..	..
TOTAL—SUPERINTENDENCE	47,877	..	..	..
B.—MEDICAL :				
B. 1.—PAY OF OFFICERS .	{ Non-voted 1,250	..	..	..
{ Voted . 10,603		..	..	..
B. 2.—PAY OF ESTABLISHMENTS	7,274	..	..	..
B. 3.—OTHER CHARGES . { Non-voted 566		..	..	..
{ Voted . 1,833		..	..	..
TOTAL—MEDICAL	21,526	..	..	..
C.—POLICE :				
C. 1.—PAY OF OFFICERS .	{ Non-voted 5,290	..	..	..
{ Voted . 667		..	..	..
C. 2.—PAY OF ESTABLISHMENTS	79,128	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted 933		..	..	..
{ Voted . 4,693		..	..	..
C. 4.—OTHER CHARGES . { Non-voted 130		..	..	..
{ Voted . 466		..	..	..
TOTAL—POLICE	91,307	..	..	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D.—MARINE:				
D. 1.—PAY OF OFFICERS	853	..	..	..
D. 2.—PAY OF ESTABLISH- MENTS	5,473	..	..	..
D. 3.—OTHER CHARGES	1,151	..	..	..
	21	..	..	..
D. 4.—MARINE STORES SUSPENSE:				
D. 4 (1)—COST OF STORES	9,371	..	..	..
TOTAL—MARINE	16,869	..	..	..
E.—COMMISSARIAT:				
E. 1.—PAY OF ESTABLISH- MENTS	678	..	..	..
E. 2.—OTHER CHARGES	26	..	..	..
E. 3.—SUPPLIES:				
E. 3 (1)—CHARGES OF BAKERY, DAIRY FARMS, SLAUGHTER HOUSE, ICE- FACTORY, ETC.,	430	..	..	..
E. 5.—REVENUE STORES SUSPENSE:				
E. 5 (1)—CHARGES	1,764	..	..	..
TOTAL—COMMISSARIAT	2,898	..	..	..
F.—VETERINARY:				
F. 1.—PAY OF ESTABLISH- MENTS	137	..	..	..
F. 2.—OTHER CHARGES	90	..	..	..
TOTAL—VETERINARY	227	..	..	..
G.—EDUCATION:				
G. 1.—PAY OF ESTABLISH- MENTS	7,761	..	..	..
G. 2.—OTHER CHARGES	3,030	..	..	..
TOTAL—EDUCATION	10,791	..	..	..
H.—TREASURY ESTABLISH- MENT:				
H. 1.—PAY OF ESTABLISH- MENTS	1,161	..	..	..
H. 2.—OTHER CHARGES	1	..	..	..
TOTAL—TREASURY ESTABLISH- MENT	1,162	..	..	..

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS JAIL CHARGES :				
I. 1.—PAY OF OFFICERS	150	..	..	..
I. 2.—PAY OF ESTABLISHMENTS	9,822	..	..	..
I. 3.—SUBSISTENCE MONEY	13,006	..	..	..
I. 4.—OTHER CHARGES	139	..	..	..
TOTAL—MISCELLANEOUS JAIL CHARGES	23,117	..	..	..
J.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :				
J. 1.—PAY OF OFFICERS	113	..	..	..
J. 2.—PAY OF ESTABLISHMENTS	2,808	..	..	..
J. 3.—CHARTER OF STEAMER	1,59,301	..	..	..
J. 4.—OTHER CHARGES	30,032	..	..	..
TOTAL—CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,92,254	..	..	..
TOTAL—ACCOUNT I	4,08,028	..	..	..
	<i>Non-voted</i>	23,072	..	..
	<i>Voted</i>	3,84,956	..	..
ACCOUNT II.—FOREST.				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	34,184	..	..	..
A. 2.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE	21,060	..	..	..
A. 3.—SUSPENSE :				
A. 3 (1).—STOCK	36,189	..	..	..
TOTAL—CONSERVANCY AND WORKS	91,433	..	..	..
B.—ESTABLISHMENT :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	3,900	..	..	..
{ <i>Voted</i>	18,562	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	22,719	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	39	..	..	..
{ <i>Voted</i>	2,518	..	..	..
B. 4.—OTHER CHARGES	133	..	..	..
TOTAL—ESTABLISHMENT	47,871	..	..	..
TOTAL—ACCOUNT II	1,39,304	..	..	..
	<i>Non-voted</i>	3,939	..	..
	<i>Voted</i>	1,35,365	..	..

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
ACCOUNT III—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—JAILS	{ Non-voted 20,608	..	..	..
	{ Voted 5,760	..	..	..
A. 2.—FOREST	4,800	..	..	..
TOTAL—HIGH COMMISSIONER FOR INDIA	31,168	..	..	..
TOTAL—ACCOUNT III	31,168	..	..	..
	Non-voted 25,408	..	..	..
	Voted 5,760	..	..	..
ACCOUNT IV.—LOSS OR GAIN BY EXCHANGE	{ Non-voted 46	..	..	..
	{ Voted 10	..	..	..
GRAND TOTAL	5,78,556	..	..	..
	Non-voted 52,465	..	..	..
	Voted 5,26,091	..	..	..

RECEIPTS.

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	517	..	..	..
VII.—LAND REVENUE	1,200	..	..	..
VIII.—PROVINCIAL EXCISE	150	..	..	..
X.—FOREST	1,34,495	..	..	..
XXII.—JAILS AND CONVICT SETTLEMENTS	23,215	..	..	..
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	206	..	..	..
TOTAL	1,59,783	..	..	..

**INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE
PROJECTS (NOT MET FROM REVENUE).**

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Telephone Projects . . .	1,46,42,145	..	..	..
<i>Deduct</i> —Amount transferred from the Telephone Development Fund :	1,46,42,145	..	..	..
TOTAL . . .	..	..	..	..

**INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY NOT MET
FROM REVENUE—AMOUNT APPROPRIATED TO THE
TELEPHONE DEVELOPMENT FUND.**

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
APPROPRIATION TO THE TELE- PHONE DEVELOPMENT FUND	—21,34,177	..	..	..

CAPITAL OUTLAY ON HARBOURS

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I—LAND . . . . .	..	..	..	..
II—WATERWAYS . . . . .	..	..	..	..
III—DOCKS AND BERTHS . . . . .	..	..	..	..
IV—B. G. RAILWAYS	-28,691	—	—	..
V—FERRIES . . . . .	..	..	..	..
VI—MANGANESE FACILITIES . . . . .	..	..	..	..
VII—PLANT	-12,701	..	..	..
VIII—FLOATING CRAFT . . . . .	..	..	..	..
IX—BUILDINGS . . . . .	..	..	..	..
X—SUSPENSE	82,522	..	..	..
TOTAL	41,130	..	..	..