



Government of Bombay

# CIVIL BUDGET ESTIMATES

FOR THE YEAR

1944-45



BOMBAY  
PRINTED AT THE GOVERNMENT CENTRAL PRESS  
1944

Price—Rs. 4 As. 2 or 7s.

## CONTENTS

	PAGES
1. Schedule of expenditure authorised for the year 1944-45 .. ..	1-2(a)
2. Statements showing summary of the revenue and expenditure of the Government of Bombay for the years 1942-43, 1943-44 (budget and revised) and 1944-45 (budget) :—	
(A) Statement of revenue .. .. .	3-4
(B) Statement of receipts under debt heads .. .. .	5
(C) Statement of expenditure charged to revenue and disbursements under capital heads .. .. .	6-11
(D) Statement of disbursements under debt heads .. .. .	12
3. Detailed estimates of revenue and receipts .. .. .	13-59
4. Detailed estimates of expenditure and disbursements .. .. .	60-545
5. Appendix I showing the summary of expenditure in England by sub-heads .. .. .	546-553
6. Appendix II showing the details of the P.W.D. expenditure from the Provincial Road Fund .. .. .	554
7. Index .. .. .	555-570

### NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

Schedule of expenditure authorised for the year 1944-45.

1

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	6,45,000	62,42,000	68,87,000
8, Provincial Excise	3,85,000	45,50,000	49,35,000
9, Stamps	....	2,74,000	2,74,000
10, Forest	3,49,300	1,14,85,700	1,18,35,000
11, Registration	....	6,78,000	6,78,000
12, Charges on account of Motor Vehicles Acts	16,81,500	4,67,500	21,49,000
13, Other Taxes and Duties	....	3,28,000	3,28,000
17, Interest on works for which capital accounts are kept— <i>Irrigation Works</i>	41,79,000	....	41,79,000
<i>Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19</i>	*77,300	†47,11,500	47,88,800
22, Interest on debt and other obligations	94,92,000	....	94,92,000
23, Appropriation for reduction or avoidance of debt	50,98,000	....	50,98,000
Carried over	2,19,07,100	2,87,36,700	5,06,43,800

\* Made up as shown below :—

XVII— <i>Deduct—Working Expenses</i>	4,500
18, Other revenue expenditure financed from ordinary revenues— <i>Public Works</i>	300
Do. do. do. do. <i>Civil Expenditure</i>	72,500
	<u>77,300</u>

† Made up as shown below :—

XVII— <i>Deduct—Working Expenses</i>	13,01,300
18, Other revenue expenditure financed from ordinary revenues— <i>Public Works</i>	1,44,700
Do. do. do. do. <i>Civil</i>	32,27,500
18 (1), Other Revenue Expenditure financed from <i>Famine Relief Fund</i>	37,000
19, Construction of <i>Irrigation Works</i>	1,000
	<u>47,11,500</u>

Heads of Expenditure.	Summs required to meet the expenditure charged on the revenues.	Summs. required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,19,07,100	2,87,36,700	5,06,43,800
25, General Administration .. ..	21,74,000	81,53,000	1,03,27,000
27, Administration of Justice .. ..	21,28,000	53,20,000	74,48,000
28, Jails and Convict Settlements .. ..	75,800	43,44,200	44,20,000
29, Police .. ..	8,06,000	2,27,33,000	2,35,39,000
30, Ports and Pilotage .. ..	1,600	400	2,000
36, Scientific Departments .. ..	....	1,11,000	1,11,000
37, Education .. ..	2,96,000	2,30,07,000	2,33,03,000
38, Medical .. ..	1,60,000	70,78,000	72,38,000
39, Public Health .. ..	27,000	54,02,000	54,29,000
40, Agriculture .. ..	55,000	1,01,89,000	1,02,44,000
41, Veterinary .. ..	28,200	6,04,800	6,33,000
42, Co-operation .. ..	30,500	10,15,500	10,46,000
43, Industries .. ..	....	19,27,000	19,27,000
47, Miscellaneous Departments .. ..	62,000	30,14,000	30,76,000
50, Civil Works .. ..	15,80,600	1,39,50,400	1,45,31,000
Carried over ..	2,83,31,800	13,55,86,000	16,39,17,800

‡ Made up as shown below :—				Charged.	Voted.
				Rs.	Rs.
50, Civil Works .. ..	..	..	..	4,92,000	1,35,36,000
XVII—Deduct—Working Expenses—					
Establishment .. ..	..	..	2,57,200	} 48,200	2,21,000
Tools and Plant .. ..	..	..	12,000		
18, Other Revenue Expenditure—					
Establishment .. ..	..	..	15,500	} 2,900	14,100
Tools and Plant .. ..	..	..	1,500		
XLI, Receipts from Electricity Schemes—					
Deduct—Working Expenses—					
Establishment .. ..	..	..	1,700	} 300	1,700
Tools and Plant .. ..	..	..	300		
51, Bombay Development Scheme—					
Establishment .. ..	..	..	94,000	} 18,000	84,800
Tools and Plant .. ..	..	..	8,800		
68, Construction of Irrigation, etc., works—					
Establishment .. ..	..	..	2,700	} 500	2,500
Tools and Plant .. ..	..	..	300		
80, Bombay Development Scheme—					
Establishment .. ..	..	..	..	} ..	..
Tools and Plant .. ..	..	..	..		
81, Capital Account of Civil Works, etc.—					
Establishment .. ..	..	..	99,800	} 18,700	90,300
Tools and Plant .. ..	..	..	9,200		
				5,80,600	1,39,50,400

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,83,31,800	13,55,86,000	16,39,17,800
51, Bombay Development Scheme .. .. .	....	7,91,200	7,91,200
XLI—Receipts from Electricity Schemes—Deduct Working expenses .. .. .	....	10,000	10,000
54, Famine .. .. .	....	2,00,000	2,00,000
55, Superannuation Allowances and Pensions .. .. .	31,75,000	1,13,03,000	1,45,38,000
56, Stationery and Printing .. .. .	....	24,32,000	24,32,000
57, Miscellaneous .. .. .	22,800	1,93,72,200	1,93,95,000
64-A, Transfer to the Revenue Reserve (Post-war Reconstruction) Fund .. .. .	....	4,50,00,000	4,50,00,000
64-B, Civil Defence .. .. .	29,700	42,55,300	42,85,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) .. .. .	3,15,59,300	21,90,10,300	25,05,69,600
68, Construction of Irrigation, etc., Works .. .. .	100	14,900	15,000
70, Capital Outlay on Improvement of Public Health .. .. .	800	54,200	55,000
80, Bombay Development Scheme .. .. .	....	2,900	2,900
81, Capital Account of Civil Works outside the Revenue Account .. .. .	....	95,000	95,000
83, Payments of commuted value of Pensions .. .. .	1,29,000	9,10,000	10,39,000
85-A, Capital outlay on Provincial schemes connected with War, 1939 .. .. .	....	33,99,04,000	33,99,04,000
Total, Capital Expenditure outside the Revenue Account .. .. .	1,29,900	34,09,81,000	34,11,10,900
Advances repayable .. .. .	....	8,50,000	8,50,000
Loans and Advances by Provincial Government .. .. .	....	28,04,000	28,04,000
Loans from the Central Government .. .. .	70,83,000	....	70,83,000
Provincial Road Fund .. .. .	5,12,000	....	5,12,000
Total, Disbursements under Debt Heads ..	75,95,000	36,54,000	1,12,49,000
Grand Total ..	3,92,84,200	56,36,45,300	60,29,29,500

A.—Statement of Revenue.

3

Heads of Revenue. 1	Reference to detailed Estimate. 2	Accounts, 1942-43. 3	Budget Estimate, 1943-44. 4	Revised Estimate, 1943-44. 5	Budget Estimate, 1944-45. 6
	Pages.	Rs.	Rs.	Rs.	Rs.
<b>Principal Heads of Revenue—</b>					
IV.—Taxes on Income other than Corporation tax.	13	2,18,00,000	2,42,00,000	3,90,00,000	4,73,80,000
VII.—Land Revenue .. .. .		4,06,63,058	3,35,56,000	3,26,26,000	3,45,04,000
VIII.—Provincial Exoise .. .. .	15	3,75,24,579	2,88,02,000	4,49,17,000	4,24,50,000
<b>IX.—Stamps—</b>					
A. Non-Judicial. . . . .	19	1,13,14,914	90,00,000	1,04,43,000	1,71,91,000
B. Judicial .. .. .		57,05,550	55,00,000	63,00,000	68,62,000
X.—Forest .. .. .	21	1,13,09,756	1,26,85,000	2,11,23,000	1,69,97,000
XI.—Registration .. .. .	23	20,93,014	17,28,000	26,45,000	26,14,000
XII.—Receipts under Motor Vehicles Act	24	43,40,030	40,35,000	45,33,000	42,17,000
XIII.—Other Taxes and Duties .. .. .	25	2,28,59,511	1,94,22,000	2,91,87,000	3,20,15,000
<b>Total ..</b>		<b>15,76,10,412</b>	<b>13,89,28,000</b>	<b>19,67,74,000</b>	<b>20,42,30,000</b>
<b>Irrigation, Navigation, Embankment and Drainage Works—</b>					
<b>Irrigation Works—</b>					
<b>XVII.—Works for which capital accounts are kept—</b>					
<b>(1) Productive Works—</b>					
Direct Receipts .. .. .	26-27	2,17,438	1,80,500	2,22,000	2,05,000
Portion of Land Revenue due to Irrigation..		9,395	10,000	10,000	10,000
Deduct—Working Expenses .. .. .		—45,035	—32,500	—33,000	—33,000
Net receipts or payments .. .. .		1,81,798	1,58,000	1,99,000	1,82,000
<b>(2) Unproductive Works—</b>					
Direct Receipts .. .. .	26-27	49,53,570	42,65,500	43,93,000	44,37,000
Portion of Land Revenue due to Irrigation..		11,860	11,000	11,000	11,000
Deduct—Working Expenses .. .. .		—14,52,164	—18,93,500	—14,69,000	—15,42,000
Net receipts or payments .. .. .		35,13,266	23,83,000	29,35,000	29,06,000
<b>Total, Net receipts ..</b>		<b>36,95,064</b>	<b>25,41,000</b>	<b>31,34,000</b>	<b>30,88,000</b>
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	34	11,65,468	14,85,000	26,22,000	37,38,000
<b>Debt Service—</b>					
XX.—Interest .. .. .	35	70,60,757	66,78,000	65,92,000	60,78,000
<b>Carried over ..</b>		<b>16,95,31,701</b>	<b>14,96,32,000</b>	<b>20,91,22,000</b>	<b>21,71,34,000</b>

## A.—Statement of Revenue—contd.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		16,95,31,701	14,96,32,000	20,91,22,000	21,71,34,000
<b>Civil Administration—</b>					
XXI.—Administration of Justice ..	36	21,48,972	18,75,000	24,72,000	20,29,000
XXII.—Jails and Convict Settlements ..	37	5,17,251	5,65,000	6,21,000	5,39,000
XXIII.—Police .. ..	38	17,32,137	13,48,000	14,76,000	14,78,000
XXVI.—Education .. ..	40	19,30,662	17,99,000	19,06,000	20,48,000
XXVII.—Medical .. ..	42	19,54,603	23,84,000	29,89,000	30,16,000
XXVIII.—Public Health .. ..	44	43,97,702	53,07,000	43,68,000	52,31,000
XXIX.—Agriculture .. ..	45	14,72,810	14,60,000	36,52,000	80,73,000
XXX.—Veterinary .. ..	46	28,746	1,12,000	84,000	1,03,000
XXXI.—Co-operation .. ..		9,77,177	3,46,000	3,92,000	3,39,000
XXXII.—Industries .. ..	48	6,41,452	9,25,000	10,26,000	11,85,000
XXXVI.—Miscellaneous Departments ..		2,39,729	7,26,000	9,63,000	3,11,000
Total ..		1,60,41,241	1,73,47,000	1,99,49,000	2,43,52,000
<b>Civil Works—</b>					
XXXIX.—Civil Works .. ..	49	64,80,500	60,14,000	51,54,000	35,81,000
XL.—Bombay Development Scheme ..		15,35,031	15,06,000	15,11,000	15,12,000
XLI.—Receipts from Electricity Schemes ..	50	3,565	....	—1,000	2,000
Total ..		80,19,096	75,20,000	66,64,000	50,95,000
<b>Miscellaneous—</b>					
XLIII.—Transfers from Famine Relief Fund ..	51	2,81,111	2,34,000	2,40,000	2,37,000
XLIV.—Receipts in aid of Superannuation ..		6,02,534	6,47,000	6,48,000	6,19,000
XLV.—Stationery and Printing .. ..	52	5,71,635	4,83,000	5,64,000	5,60,000
XLVI.—Miscellaneous .. ..	53	18,91,464	10,37,000	11,08,000	9,29,000
Total ..		33,46,744	24,01,000	25,60,000	23,45,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	53	15,344	8,000	10,000	10,000
Total ..		15,344	8,000	10,000	10,000
<b>Extraordinary Items—</b>					
LI.—Extraordinary Receipts .. ..	53	29,626	....	1,000	....
LII-B.—Civil Defence .. ..	53	47,888	12,000	4,84,000	20,000
Total ..		77,514	12,000	4,85,000	20,000
<b>GRAND TOTAL</b> ..		19,70,31,640	17,69,20,000	23,87,90,000	24,89,56,000

B.—Statement of Receipts under Debt Heads.

5

Receipts.	Reference to detailed Estimate.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A .. .. .		19,70,31,640	17,60,20,000	23,87,00,000	24,89,56,000
Excess of revenue over expenditure on revenue account .. .. .		1,01,53,157	46,000	1,63,43,000	80,000
<b>DEBT, DEPOSITS AND ADVANCES.</b>					
<b>N. Public Debt.</b>					
Permanent debt .. .. .		3,54,23,300	....	3,50,00,000	....
Floating debt .. .. .		....	....	1,06,00,000	50,00,000
Loans from the Central Government .. .. .		....	....	3,00,000	....
<b>O. Unfunded Debt.</b>					
State Provident Funds .. .. .	54	62,50,808	63,00,000	63,50,000	64,50,000
Special Loans .. .. .		....	....	....	....
Other Accounts .. .. .		-341	....	....	....
<b>P. Deposits and Advances.</b>					
Famine Relief Fund .. .. .		2,76,554	2,34,000	2,40,000	2,37,000
Appropriation for reduction or avoidance of debt .. .. .		6,05,977	28,90,000	38,25,000	1,05,24,000
Provincial Road Fund .. .. .		9,98,352	6,76,000	11,80,000	8,83,000
Special Development Fund .. .. .		20,00,000	....	1,50,00,000	1,28,80,000
Post War Reconstruction Fund .. .. .		1,39,47,000	60,53,000	1,10,53,000	4,50,00,000
Transfers from Famine Relief Fund .. .. .	55	....	....	....	....
Depreciation Reserve Fund—Government Presses .. .. .		32,481	31,000	32,000	32,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) .. .. .		20,000	20,000	20,000	20,000
Deposits of Local Funds .. .. .		3,67,60,780	3,44,00,000	3,89,00,000	3,96,00,000
Departmental and Judicial Deposits—					
Civil Deposits .. .. .	56	17,14,28,911	10,45,00,000	7,75,00,000	7,75,00,000
Other Accounts .. .. .	58	60,31,344	53,33,000	27,25,000	28,25,000
Advances repayable .. .. .		28,57,780	24,00,000	5,53,33,000	34,50,000
Permanent advances .. .. .		30,073	6,000	9,000	10,000
Accounts with the Government of Burma .. .. .		1,994	20,000	8,000	8,000
Accounts with the Reserve Bank .. .. .	58	48,849	40,000	50,000	50,000
Suspense accounts .. .. .		18,85,03,229	17,65,00,000	15,18,00,000	8,03,01,000
Cheques and Bills .. .. .		5,19,73,347	4,10,00,000	5,77,00,000	5,73,00,000
.. .. .		1,06,800	1,20,000	2,70,000	1,10,000
Departmental and similar accounts .. .. .		78,28,565	74,79,000	79,29,000	86,80,000
<b>R. Loans and Advances by Provincial Government.</b>					
<b>S. Remittances.</b>					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General .. .. .	59	25,47,52,040	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills .. .. .		....	....	....	....
Adjusting account between Central and Provincial Governments .. .. .		1,24,42,673	1,03,00,000	1,04,00,000	1,78,00,000
Adjusting accounts with Railways .. .. .		21,33,302	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense account .. .. .		3,83,020	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances .. .. .		7,97,00,218	5,77,00,000	9,92,00,000	9,49,00,000
<b>Total—Debt Heads .. .. .</b>		<b>87,45,37,056</b>	<b>65,56,52,000</b>	<b>89,01,55,000</b>	<b>75,02,94,000</b>
<b>Total Receipts .. .. .</b>		<b>1,07,15,68,696</b>	<b>83,25,72,000</b>	<b>1,13,79,45,000</b>	<b>1,00,52,50,000</b>
Opening balance .. .. .		2,70,58,659	41,24,000*	1,98,12,000†	1,74,08,000‡
<b>Grand Total .. .. .</b>		<b>1,09,95,27,355</b>	<b>83,66,96,000</b>	<b>1,15,77,57,000</b>	<b>1,02,26,58,000</b>

\* This is exclusive of (a) 2,91,64 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

† This is exclusive of (a) 5,08,68 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (a) 3,79,68 on account of investment of cash balance in Treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.



Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942-43		
		Distribution of total into		Total.
		Charged.	Voted.*	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
<b>Direct Demands on the Revenue—</b>				
7.—Land Revenue .. .. .	60	6,65,762	61,03,752	67,69,514
8.—Provincial Exoise .. .. .	74	3,94,148	37,82,208	41,76,356
9.—Stamps .. .. .	83	....	2,45,223	2,45,223
10.—Forest .. .. .	85	3,57,665	64,53,566	68,11,231
11.—Registration .. .. .	91	....	6,21,969	6,21,969
12.—Charges on account of Motor Vehicles Acts .. .. .	93	17,86,176	4,35,506	22,21,682
13.—Other Taxes and Duties .. .. .	97	....	9,36,733	9,36,733
<b>Total ..</b>		<b>32,03,751</b>	<b>1,85,78,957</b>	<b>2,17,82,708</b>
<b>Irrigation Revenue Account—</b>				
17.—Interest on Works for which capital accounts are kept—Irrigation Works .. .. .	100	41,73,044	....	41,73,044
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.) .. .. .	101	2,732	81,878	84,610
B.—Navigation, Embankment and Drainage Works (P. W.) .. .. .	102	295	6,652	6,947
A and B.—Irrigation Works (Civil) .. .. .	103	30,005	7,70,340	8,00,345
18(1).—Other Revenue Expenditure financed from Famine Relief Fund .. .. .	107	....	....	....
<b>Total ..</b>		<b>42,06,076</b>	<b>8,58,870</b>	<b>50,64,946</b>
<b>Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—</b>				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund .. .. .	107	....	....	....
B.—Financed from Ordinary Revenues .. .. .		1	36	37
<b>Total ..</b>		<b>1</b>	<b>36</b>	<b>37</b>
<b>Debt Services—</b>				
22.—Interest on Debt and Other Obligations .. .. .	108	1,16,28,577	....	1,16,28,577
23.—Appropriation for Reduction or Avoidance of Debt .. .. .	109	6,05,977	....	6,05,977
<b>Total ..</b>		<b>1,22,34,554</b>	<b>....</b>	<b>1,22,34,554</b>
<b>Civil Administration—</b>				
25.—General Administration .. .. .	110	20,66,824	68,13,349	88,80,173
27.—Administration of Justice .. .. .	156	19,72,621	50,29,044	70,01,665
28.—Jails and Convict Settlements .. .. .	176	58,308	34,00,170	34,58,478
<b>Carried over ..</b>		<b>40,97,753</b>	<b>1,52,42,563</b>	<b>1,93,40,316</b>
		<b>1,96,44,382</b>	<b>1,94,37,863</b>	<b>3,90,82,345</b>

nd Capital Expenditure outside the Revenue Account.

Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,61,000	61,84,000	68,45,000	6,47,600	64,06,400	70,54,000	6,45,000	62,42,000	68,87,000
3,35,000	39,44,000	42,79,000	3,90,000	45,14,000	49,04,000	3,85,000	45,50,000	49,35,000
.....	2,08,000	2,08,000	.....	2,84,000	2,84,000	.....	2,74,000	2,74,000
3,17,000	77,69,000	80,86,000	3,51,700	1,20,26,300	1,23,78,000	3,49,300	1,14,85,700	1,18,35,000
.....	5,88,000	5,88,000	.....	7,27,000	7,27,000	.....	6,78,000	6,78,000
14,77,000	4,09,000	18,86,000	19,52,100	4,37,900	23,90,000	16,81,500	4,67,500	21,49,000
.....	15,07,000	15,07,000	.....	4,57,000	4,57,000	.....	3,28,000	3,28,000
28,40,000	2,06,09,000	2,34,49,000	33,41,400	2,48,52,600	2,81,94,000	30,60,800	2,40,25,200	2,70,86,000
41,81,000	.....	41,81,000	41,78,000	.....	41,78,000	41,79,000	.....	41,70,000
1,700	77,900	79,600	1,800	99,900	1,01,700	3,100	1,53,000	1,56,100
200	6,200	6,400	100	3,200	3,300	100	5,800	5,900
38,400	10,60,600	10,99,000	48,300	22,23,200	22,72,000	72,500	32,27,500	33,00,000
.....	.....	.....	.....	.....	.....	.....	37,000	37,000
42,21,300	11,44,700	53,66,000	42,28,700	23,26,300	65,55,000	42,54,700	34,23,300	76,78,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	1,000	1,000	.....	1,000	1,000	.....	1,000	1,000
.....	1,000	1,000	.....	1,000	1,000	.....	1,000	1,000
1,02,00,000	.....	1,02,00,000	1,05,41,000	.....	1,05,41,000	94,92,000	.....	94,92,000
28,90,000	.....	28,90,000	27,16,000	.....	27,16,000	50,98,000	.....	50,98,000
1,30,90,000	.....	1,30,90,000	1,32,57,000	.....	1,32,57,000	1,45,90,000	.....	1,45,90,000
22,27,000	78,32,000	1,00,59,000	22,21,000	80,73,000	1,02,94,000	21,74,000	81,53,000	1,03,27,000
20,20,000	51,14,000	71,34,000	20,83,800	54,15,200	74,99,000	21,23,000	53,20,000	74,48,000
55,000	24,62,000	25,17,000	75,900	53,54,100	54,30,000	75,800	43,44,200	44,20,000
43,02,000	1,54,08,000	1,97,10,000	43,80,700	1,88,42,300	2,32,23,000	43,77,800	1,78,17,200	2,21,95,000
2,01,51,300	2,17,54,700	4,19,06,000	2,08,27,100	2,71,79,900	4,80,07,000	2,19,05,500	2,74,49,500	4,93,55,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942-43.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward		1,96,44,382	1,94,37,863	3,90,82,245
Civil Administration—contd.		40,97,753	1,52,42,563	1,93,40,316
29.—Police	189	8,23,768	2,04,06,228	2,12,29,996
30.—Ports and Pilotage	223	—1,063	—382	—1,445
36.—Scientific Departments	223	....	1,21,336	1,21,336
37.—Education	224	3,45,842	2,05,85,065	2,09,30,907
38.—Medical	261	1,44,331	54,84,944	56,29,275
39.—Public Health	293	63,906	41,72,897	42,36,803
40.—Agriculture	312	59,677	29,78,227	30,37,904
41.—Veterinary	373	26,907	4,80,620	5,07,527
42.—Co-operation	381	13,673	12,09,958	12,23,631
43.—Industries	391	....	9,39,651	9,39,651
47.—Miscellaneous Departments	430	85,261	19,83,237	20,68,498
Total		56,59,455	7,36,04,344	7,92,63,799
Civil Works.				
50.—Civil Works	451	5,33,736	1,56,98,907	1,62,32,643
51.—Bombay Development Scheme	477	36,310	10,20,037	10,56,347
53.—Capital Outlay on Electricity schemes met out of revenue	479	44	1,089	1,133
Total		5,70,090	1,67,20,033	1,72,90,123
Carried over		2,58,73,927	10,97,62,240	13,56,36,167

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,01,51,300	2,17,54,700	4,19,06,000	2,08,27,100	2,71,79,900	4,80,07,000	2,19,05,500	2,74,49,500	4,93,55,000
43,02,000	1,54,08,000	1,97,10,000	43,80,700	1,88,42,300	2,32,23,000	43,77,800	1,78,17,200	2,21,95,000
7,92,000	2,12,19,000	2,20,11,000	8,21,000	2,36,46,000	2,44,67,000	8,06,000	2,27,33,000	2,35,39,000
2,400	600	3,000	—1,900	—100	—2,000	1,600	400	2,000
....	1,09,000	1,09,000	....	1,11,000	1,11,000	....	1,11,000	1,11,000
3,10,000	2,14,94,000	2,18,04,000	3,04,000	2,17,60,000	2,20,64,000	2,96,000	2,30,07,000	2,33,03,000
3,24,000	64,24,000	67,48,000	1,58,400	76,77,600	78,36,000	1,60,000	70,78,000	72,38,000
27,000	53,16,000	53,43,000	25,400	40,35,600	40,61,000	27,000	54,02,000	54,29,000
51,000	29,33,000	29,84,000	56,000	55,10,000	55,66,000	55,000	1,01,89,000	1,02,44,000
28,000	5,76,000	6,04,000	28,000	6,23,000	6,51,000	28,200	6,04,800	6,33,000
21,000	10,50,000	10,71,000	23,000	9,95,000	10,18,000	30,500	10,15,500	10,46,000
....	16,13,000	16,13,000	....	15,48,000	15,48,000	....	19,27,000	19,27,000
46,000	25,30,000	25,76,000	39,000	35,99,000	36,38,000	62,000	30,14,000	30,76,000
59,03,400	7,86,72,600	8,45,76,000	58,33,600	8,83,47,400	9,41,81,000	58,44,100	9,28,98,900	9,87,43,000
5,23,000	1,52,95,000	1,58,23,000	4,29,200	1,45,75,800	1,50,05,000	4,92,000	1,35,36,000	1,40,28,000
27,300	8,38,700	8,66,000	17,700	8,76,300	8,94,000	18,000	8,76,000	8,94,000
....	....	....	....	....	....	....	....	....
5,55,300	1,61,33,700	1,66,89,000	4,46,900	1,54,52,100	1,58,99,000	5,10,000	1,44,12,000	1,49,22,000
2,66,10,000	11,65,61,000	14,31,71,000	2,71,07,600	13,09,79,400	15,80,87,000	2,32,59,600	13,47,60,400	16,30,20,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1942-43.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward. ..		2,58,73,927	10,97,62,240	13,56,36,167
<b>Miscellaneous—</b>				
54.—Famine—				
A.—Famine Relief .. .. .	480	2,039	12,69,785	12,71,824
B.—Transfers to Famine Relief Fund .. .. .		.....	.....	.....
55.—Superannuation Allowances and Pensions .. .. .	481	30,39,411	1,00,18,104	1,30,57,515
56.—Stationery and Printing .. .. .	484	.....	19,67,847	19,67,847
57.—Miscellaneous .. .. .	492	25,143	41,57,346	41,82,489
<b>Total ..</b>		<b>30,66,593</b>	<b>1,74,13,082</b>	<b>2,04,79,675</b>
<b>Extraordinary Items—</b>				
63.—Extraordinary Charges .. .. .	499	4,52,711	146	4,52,857
64—A, Transfer to the Revenue Reserve (Post war Reconstruction) Fund .. .. .	500	.....	1,39,47,000	1,39,47,000
64—B, Civil Defence .. .. .	500	52,938	73,09,846	73,62,784
<b>Total ..</b>		<b>5,05,649</b>	<b>2,12,56,992</b>	<b>2,17,62,641</b>
<b>Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account) .. .. .</b>		<b>2,94,46,169</b>	<b>14,84,32,314</b>	<b>17,78,78,483</b>
<b>Excess of expenditure over revenue .. .. .</b>				
<b>Capital Expenditure outside the Revenue Account—</b>				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works .. .. .	526	1,059	20,840	21,899
70.—Capital outlay on Improvement of Public Health .. .. .	527	5,595	2,22,915	2,28,510
80.—Bombay Development Scheme .. .. .	531	2,210	—2,61,621	—2,59,411
81.—Capital Account of Civil Works outside the Revenue Account .. .. .	533	24,602	5,91,475	6,16,077
83.—Payments of Commuted Value of Pensions .. .. .	535	—42,445	—83,549	—1,25,994
85—A—Capital Outlay on Provincial Schemes connected with the war, 1939 .. .. .	536	.....	.....	.....
<b>Total, Capital expenditure outside the Revenue Account ..</b>		<b>—3,979</b>	<b>4,90,060</b>	<b>4,81,081</b>
<b>Total Expenditure—Statement C ..</b>		<b>2,94,37,190</b>	<b>14,89,22,374</b>	<b>17,83,59,564</b>

Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,66,10,000	11,65,61,000	14,31,71,000	2,71,07,600	13,09,79,400	15,80,87,000	2,82,59,600	13,47,60,400	16,30,20,000
....	10,00,000	10,00,000	....	1,07,03,000	1,07,03,000	....	2,00,000	2,00,000
....	....	....	....	....	....	....	....	....
32,11,000	1,03,02,000	1,35,13,000	30,96,000	1,04,21,000	1,35,17,000	31,75,000	1,13,63,000	1,45,38,000
....	21,85,000	21,85,000	....	25,46,000	25,46,000	....	24,82,000	24,82,000
22,800	14,26,200	14,49,000	18,800	1,77,50,200	1,77,69,000	22,800	1,93,72,200	1,93,95,000
32,33,800	1,49,13,200	1,81,47,000	31,14,800	4,14,20,200	4,45,35,000	31,97,800	3,33,67,200	3,65,65,000
....	....	....	....	....	....	....	....	....
....	60,53,000	60,53,000	....	1,10,53,000	1,10,53,000	....	4,50,00,000	4,50,00,000
72,100	94,30,900	95,03,000	72,600	86,99,400	87,72,000	29,700	42,55,300	42,85,000
72,100	1,54,83,900	1,55,56,000	72,600	1,97,52,400	1,98,25,000	29,700	4,92,55,300	4,92,85,000
2,99,15,900	14,69,58,100	17,68,74,000	3,02,95,000	19,21,52,000	22,24,47,000	3,14,87,100	21,73,82,900	24,88,70,000
900	18,100	19,000	800	24,200	25,000	600	17,400	18,000
6,800	4,13,200	4,20,000	3,600	1,87,400	1,91,000	800	54,200	55,000
....	-70,000	-70,000	300	-2,50,300	-2,50,000	....	-1,46,000	-1,46,000
11,300	2,75,700	2,87,000	15,100	5,74,900	5,90,000	13,700	1,85,300	2,04,000
52,000	19,000	71,000	75,000	-3,51,000	-2,76,000	26,000	-1,46,000	-1,20,000
....	....	....	....	10,60,78,000	10,60,78,000	....	-57,74,000	-57,74,000
71,000	6,56,000	7,27,000	94,800	10,62,63,200	10,63,58,000	46,100	-58,09,100	-57,63,000
2,99,86,900	14,76,14,100	17,76,01,000	3,03,89,800	29,84,15,200	32,88,05,000	3,15,33,200	21,15,73,800	24,31,07,000

## D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
1	2	3	4	5	6
<b>Expenditure from Statement C ..</b>					
<b>DEBT, DEPOSITS AND ADVANCES.</b>					
<b>N. Public Debt.</b>					
Permanent debt .. .. .		2,200	....	2,000	....
Floating debt .. .. .		....	....	56,00,000	1,00,00,000
Loans from the Central Government .. .. .		4,18,90,459	70,80,000	4,19,06,000	70,83,000
<b>O. Unfunded Debt.</b>					
Special Loans .. .. .	541	1,13,652	....	37,000	....
State Provident Funds .. .. .		48,06,788	45,00,000	38,00,000	43,50,000
<b>P. Deposits and Advances.</b>					
Famine Relief Fund .. .. .		6,53,023	2,34,000	2,40,000	2,37,000
Appropriation for reduction or avoidance of debt .. .. .		....	....	....	....
Sinking Fund Investment Account .. .. .		....	24,96,000	35,42,000	1,03,70,000
Provincial Road Fund .. .. .	542	6,62,514	6,50,000	13,25,000	5,12,000
Special Development Fund .. .. .		35,69,353	68,06,000	76,47,000	1,59,41,000*
Depreciation Reserve Fund—Government Presses .. .. .		54,286	97,000	48,000	40,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		4,901	10,000	4,000	10,000
Deposits of Local Funds .. .. .		3,59,28,960	3,44,00,000	3,89,00,000	3,96,00,000
Departmental and Judicial Deposits— Civil Deposits .. .. .	543	16,83,75,817	10,45,00,000	7,65,00,000	7,75,00,000
Other Accounts .. .. .		54,57,144	53,33,000	37,20,000	28,25,000
Advances repayable .. .. .	544	5,54,44,138	24,00,000	39,55,000	34,50,000
Permanent advances .. .. .		25,984	6,000	9,000	10,000
Accounts with the Government of Burma .. .. .		7,244	20,000	8,000	8,000
Accounts with the Reserve Bank .. .. .		51,733	40,000	50,000	50,000
Suspense accounts .. .. .		18,13,37,135	17,56,00,000	13,89,01,000	11,44,00,000
Cheques and Bills .. .. .		5,14,54,989	4,10,00,000	5,77,00,000	5,73,00,000
Departmental and similar accounts .. .. .	545	1,08,748	1,20,000	2,70,000	1,10,000
Miscellaneous Security Purchase Accounts .. .. .		....	....	....	....
R. Loans and Advances by Provincial Government .. .. .		21,21,807	19,89,000	40,55,000	28,04,000
<b>S. Remittances.</b>					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General .. .. .	545	25,42,74,510	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills .. .. .		3,899	....	....	....
Adjusting Account between Central and Provincial Governments .. .. .		1,28,94,542	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting accounts with Railways .. .. .		21,34,375	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense Account .. .. .		3,71,780	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances .. .. .		7,96,06,022	5,77,00,000	9,92,00,000	9,49,00,000
<b>Total, Disbursements under Debt Heads .. .. .</b>		<b>90,13,56,003</b>	<b>65,49,31,000</b>	<b>81,15,44,000</b>	<b>75,25,25,000</b>
<b>Total, Disbursements .. .. .</b>		<b>1,07,97,15,567</b>	<b>83,25,32,000</b>	<b>1,14,03,49,000</b>	<b>99,56,32,000</b>
<b>Closing Balance .. .. .</b>		<b>1,98,11,788†</b>	<b>41,64,000‡</b>	<b>1,74,08,000§</b>	<b>2,70,26,000¶</b>
<b>Grand Total .. .. .</b>		<b>1,09,95,27,355</b>	<b>83,66,96,000</b>	<b>1,15,77,57,000</b>	<b>1,02,26,58,000</b>

\* For details vide Appendix regarding special Development Fund in the Budget Memorandum for 1944-45.

† This is exclusive of (a) 5,08,68 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (a) 2,82,64 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

§ This is exclusive of (a) 3,79,68 on account of investment of cash balance in treasury bills, (b) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

¶ This is exclusive of (a) 6,10,68 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (d) 75 lakhs invested in long dated Government of India Securities.

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Accounts, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
<b>IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.</b>					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES .. ..		2,18,00,000	2,42,00,000	3,90,00,000	4,73,80,000
<b>VII—LAND REVENUE.</b>					
ORDINARY REVENUE .. .. .	VIIA	4,03,11,409	3,32,00,000	3,20,00,000	3,40,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,65,298	2,02,000	3,00,000	2,50,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VII B	2,57,758	2,10,000	2,60,000	2,30,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		5,128	....	1,000	....
RECOVERIES OF OVERPAYMENTS .. .. .		7,888	10,000	10,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		72,558	80,000	90,000	80,000
MISCELLANEOUS .. .. .	VII C	7,61,972	6,20,000	8,00,000	7,00,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		80,866	1,50,000	1,00,000	1,50,000
Receipt in England .. .. .		.....	....	1,000	....
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION ( <i>vide</i> pages 26 and 27), etc., for which capital accounts are kept .. ..		—7,05,431	—7,06,000	—7,06,000	—7,06,000
<i>Deduct—</i> PORTION OF LAND REVENUE DUE TO IRRIGATION ( <i>vide</i> page 34), etc., for which no capital accounts are kept .. ..					
<b>TOTAL, LAND REVENUE ..</b>		<b>4,09,57,446</b>	<b>3,37,66,000</b>	<b>3,28,56,000</b>	<b>3,47,14,000</b>
<i>Deduct—</i> REFUNDS .. .. .		—2,94,388	—2,10,000	—2,30,000	—2,10,000
<b>TOTAL ..</b>		<b>4,06,63,058</b>	<b>3,35,56,000</b>	<b>3,26,26,000</b>	<b>3,45,04,000</b>



## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>Fixed Collections—</b>				
Ordinary fixed revenue .. .. .	3,88,66,693	3,20,00,000	3,10,00,000	3,26,00,000
<b>Fluctuating Collections—</b>				
Miscellaneous land revenue appearing in Tharavbands .. .. .	14,44,716	12,00,000	10,00,000	14,00,000
<b>TOTAL ..</b>	<b>4,03,11,409</b>	<b>3,32,00,000</b>	<b>3,20,00,000</b>	<b>3,40,00,000</b>
<b>DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.</b>				
Recoveries on account of Pot Hissa Survey operations .. .. .	1,23,845	1,10,000	1,30,000	1,20,000
Recoveries on account of City Survey operations .. .. .	81,599	21,000	50,000	26,000
Recoveries on account of cost of boundary marks recoverable from landholders .. .. .	1,25,312	79,000	80,000	84,000
<b>TOTAL ..</b>	<b>2,57,758</b>	<b>2,10,000</b>	<b>2,60,000</b>	<b>2,30,000</b>
<b>DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.</b>				
Receipts from quarry fees .. .. .	78,253	1,10,000	1,10,000	1,05,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council .. .. .	838	.....	.....	.....
Other items .. .. .	6,32,938	4,74,000	6,54,000	5,59,000
Contribution from local bodies on account of chavdis .. .. .	13,882	.....	.....	.....
Annual assignment by the Central Government .. .. .	36,000	36,000	36,000	36,000
Collection charges in Civil Department on account of direct receipts on Irrigation works .. .. .	61	.....	.....	.....
<b>TOTAL ..</b>	<b>7,61,972</b>	<b>6,20,000</b>	<b>8,00,000</b>	<b>7,00,000</b>

REVENUE AND RECEIPTS.

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS .. .. .	VIII-A	1,22,96,688	94,65,000	1,52,00,000	1,51,00,000
COUNTRY FERMENTED LIQUOR .. .. .	VIII-B	49,26,410	46,33,000	57,25,000	52,25,000
MALT LIQUORS .. .. .	VIII-C	1,40,588	80,000	42,000	36,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS) .. .. .	VIII-D	1,22,81,438	81,45,000	1,50,00,000	1,34,14,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES .. .. .		3,11,786	3,60,000	1,50,000	1,50,000
OPIMUM .. .. .	VIII-E	18,22,515	15,30,000	20,05,000	18,78,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC. .. .. .		2,95,843	3,06,000	2,70,000	3,50,000
HEMP AND OTHER DRUGS .. .. .	VIII-F	18,53,798	15,01,000	20,81,000	19,30,000
RECEIPTS FROM DISTILLERIES .. .. .	VIII-G	33,34,579	26,00,000	41,73,000	40,49,000
FINES, CONFISCATIONS AND MISCELLANEOUS .. .. .	VIII-H	6,05,601	4,77,000	8,65,000	6,31,000
RECOVERIES OF OVERPAYMENTS .. .. .		12,948	5,000	5,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		7,475	7,000	15,000	7,000
RECEIPTS IN ENGLAND .. .. .		.....	.....	.....	.....
<b>TOTAL ..</b>		<b>3,78,69,669</b>	<b>2,91,18,000</b>	<b>4,55,31,000</b>	<b>4,27,75,000</b>
<i>Deduct—REFUNDS</i> .. .. .	VIII-K	—3,45,090	—3,16,000	—6,14,000	—3,25,000
<b>TOTAL ..</b>		<b>3,75,24,579</b>	<b>2,88,02,000</b>	<b>4,49,17,000</b>	<b>4,24,50,000</b>
<b>DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits.</b>					
Still-head duty .. .. .		74,09,020	59,60,000	90,00,000	1,00,00,000
Licence fees (a) .. .. .		48,87,068	35,05,000	62,00,000	51,00,000
<b>TOTAL ..</b>		<b>1,22,96,688</b>	<b>94,65,000</b>	<b>1,52,00,000</b>	<b>1,51,00,000</b>

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	--	--	--	--	--	21,00,666	18,80,000	21,25,000	21,25,000
Licence fees (a)	--	--	--	--	--	28,25,744	27,53,000	36,00,000	31,00,000
					<b>TOTAL</b>	<b>49,26,410</b>	<b>46,33,000</b>	<b>57,25,000</b>	<b>52,25,000</b>
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.									
Duty on beer manufactured in India	--	--	--	--	--	1,37,326	85,000	35,000	33,000
Licence fees for sale of beer manufactured in India or elsewhere	..	..	..	..	..	3,262	4,000	7,000	3,000
					<b>TOTAL</b>	<b>1,40,588</b>	<b>89,000</b>	<b>42,000</b>	<b>36,000</b>
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign Liquors other than beer, medicated wines and commercial spirits).									
Duty on wines and spirits manufactured in India and classed as foreign liquor	..	..	..	..	..	76,64,157	40,60,000	84,20,000	75,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	..	..	..	..	..	40,43,660	35,85,000	60,00,000	54,14,000
Excise pass fee on foreign liquor	--	--	--	--	..	5,53,621	5,00,000	5,80,000	5,00,000
					<b>TOTAL</b>	<b>1,22,61,438</b>	<b>81,45,000</b>	<b>1,50,00,000</b>	<b>1,34,14,000</b>

(a) Includes vend fees also.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	--	--	--	--	6,54,161	2,45,700	3,24,500	3,39,000
Gain on sale of Excise Opium	--	--	--	--	5,02,021	8,00,100	10,30,500	9,33,000
Licence fees (a)	--	--	--	--	6,66,333	4,84,200	6,50,000	6,06,000
				<b>TOTAL</b>	<b>18,22,515</b>	<b>15,30,000</b>	<b>20,05,000</b>	<b>18,78,000</b>
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.								
Duty on Ganja	--	--	--	--	12,63,495	10,00,000	13,00,000	13,00,000
Duty on Bhang	--	--	--	--	30,516	27,000	31,000	30,000
Duty on Charas	--	--	--	--	10,914	....	....	....
Licence fees (including warehouse dues) (a)	--	--	--	--	5,48,873	4,74,000	7,50,000	6,00,000
				<b>TOTAL</b>	<b>18,53,798</b>	<b>15,01,000</b>	<b>20,81,000</b>	<b>19,30,000</b>

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
DHADGAON DISTILLERY	--	--	--	--	--	1,09,670	*	*	*
NASIK DISTILLERY	--	--	--	--	--	32,12,767	25,04,000	40,65,500	39,49,000
Other Distilleries	--	--	--	--	--	12,142	96,000	1,07,500	1,00,000
<b>TOTAL</b>						<b>33,34,579</b>	<b>26,00,000</b>	<b>41,73,000</b>	<b>40,49,000</b>
DHADGAON DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	1,09,664	*	*	*
Miscellaneous receipts	--	--	--	--	--	4	*	*	*
<b>TOTAL</b>						<b>1,09,670</b>	<b>*</b>	<b>*</b>	<b>*</b>
NASIK DISTILLERY.									
Sale proceeds of spirits	--	--	--	--	--	30,39,462	23,47,000	38,74,000	37,75,000
Coopering receipts	--	--	--	--	--	28,675	24,000	42,500	30,000
Miscellaneous receipts	--	--	--	--	--	1,44,630	1,33,000	1,49,000	1,44,000
<b>TOTAL</b>						<b>32,12,767</b>	<b>25,04,000</b>	<b>40,65,500</b>	<b>39,49,000</b>
OTHER DISTILLERIES.									
Sale proceeds of spirits	--	--	--	--	--	11,829†	94,500	1,06,500	98,100
Miscellaneous receipts	--	--	--	--	--	313†	1,500	1,000	1,900
<b>TOTAL</b>						<b>12,142</b>	<b>96,000</b>	<b>1,07,500</b>	<b>1,00,000</b>
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	--	--	--	--	--	22,033	27,000	15,000	7,000
Miscellaneous	--	--	--	--	--	5,83,568	4,50,000	8,50,000	6,24,000
<b>TOTAL</b>						<b>6,05,601</b>	<b>4,77,000</b>	<b>8,65,000</b>	<b>6,31,000</b>
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. Deduct—REFUNDS.									
Excise receipts in the Province proper	--	--	--	--	--	—3,23,720	—3,10,000	—6,00,000	—3,20,000
Excise receipts at Nasik Distillery	--	--	--	--	--	—21,370	—6,000	—14,000	—5,000
<b>TOTAL</b>						<b>3,45,090</b>	<b>—3,16,000</b>	<b>—6,14,000</b>	<b>—3,25,000</b>

\* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

REVENUE AND RECEIPTS.

IX.—STAMPS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>A-Non-Judicial—</b>					
Sale of Stamps .. .. .	IXA	1,08,57,884	86,20,000	1,57,00,000	1,65,11,000
Duty on impressing documents .. .. .	IXB	5,20,721	4,20,000	8,00,000	7,85,000
Fines and penalties .. .. .	....	20,230	20,000	43,000	24,000
Miscellaneous .. .. .	IXC	1,56,424	40,000	20,000	34,000
	....	1,16,55,259	91,00,000	1,65,63,000	1,73,54,000
<i>Deduct—Refunds</i> .. .. .	....	—3,40,345	—1,00,000	—1,20,000	—1,63,000
<b>Total A Non-Judicial Stamps</b> .. .. .	....	1,13,14,914	90,00,000	1,64,43,000	1,71,91,000
<b>B-Judicial—</b>					
Court fees realized in stamps .. .. .	IXD	57,73,625	55,65,000	63,65,000	69,60,000
Fines and penalties .. .. .	....	2,238	2,000	5,000	2,000
Miscellaneous .. .. .	IXE	93	1,000	1,000	....
	....	57,75,956	55,68,000	63,71,000	69,62,000
<i>Deduct—Refunds</i> .. .. .	....	—70,406	—68,000	—71,000	—1,00,000
<b>Total B-Judicial Stamps</b> .. .. .	....	57,05,550	55,00,000	63,00,000	68,62,000
<b>GRAND TOTAL</b> .. .. .	....	1,70,20,464	1,45,00,000	2,27,43,000	2,40,53,000
<b>DETAILED ACCOUNT No. IX-A.</b>					
<b>STAMPS (Non-Judicial).</b>					
<b>Sale of Stamps.</b>					
<b>Bills of exchange or hundies.</b>					
<b>Impressed Stamps—</b>					
Bills of lading .. .. .		46,319	55,000	35,000	28,000
Hundi stamped papers .. .. .		14,770	50,000	15,000	18,000
<b>Special Impressed Labels—</b>					
Hundies or Bills of Exchange denoted with special adhesive stamps .. .. .		84,998	2,60,000	70,000	60,000
Insurance policies .. .. .		28,850	....	20,000	20,000
Insurance stamps .. .. .		3,19,313	2,65,000	3,00,000	4,28,000
<b>Foreign Bills Stamps—</b>					
Foreign bills .. .. .		38,238	2,50,000	33,000	24,000
Share transfers stamps .. .. .		17,76,384	12,60,000	28,00,000	30,18,000
Agreement stamps .. .. .		8,847	10,000	20,000	22,500
Brokers' notes stamps .. .. .		91,261	1,50,000	2,00,000	2,57,500

DETAILED ACCOUNT No. IX-A—concl'd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget * Estimate, 1944-45.
<b>STAMPS (Non-Judicial).</b>				
<b>Sale of Stamps.</b>	Rs.	Rs.	Rs.	Rs.
<b>Other Non-Judicial Stamps</b>				
<b>Impressed Stamps—</b>				
Impressed stamp papers .. .. .	41,96,600	31,00,000	64,00,000	65,02,500
<b>Special Impressed (Adhesive) Labels—</b>				
Advocates, Vakils and Attorneys (High Court) .. .. .	41,426	88,000	50,000	75,000
Unstamped documents .. .. .	32,20,554	21,00,000	53,00,000	55,25,000
Clearance lists .. .. .	78,728	2,26,000	40,000	25,000
<b>Foreign Bill Stamps—</b>				
Notarial .. .. .	5,854	6,000	7,000	7,500
Other non-Judicial revenue stamps .. .. .	10,05,742	8,00,000	4,10,000	5,00,000
<b>TOTAL ..</b>	<b>1,09,57,884</b>	<b>86,20,000</b>	<b>1,57,00,000</b>	<b>1,65,11,000</b>
<b>DETAILED ACCOUNT No. IX-B.</b>				
<b>STAMPS (Non-Judicial).</b>				
<b>Duty on Impressing Documents.</b>				
Duty on embossing receipts and other stamps .. .. .	22,753	22,000	20,000	20,000
Duty on embossing two-anna stamps on forms of agreements and contracts .. .. .	11,354	21,400	48,000	28,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899) .. .. .	3,93,096	2,43,000	6,00,000	6,06,600
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899 .. .. .	90,467	1,30,600	1,80,000	1,30,000
Other items .. .. .	3,051	3,000	2,000	1,000
<b>TOTAL ..</b>	<b>5,20,721</b>	<b>4,20,000</b>	<b>8,00,000</b>	<b>7,85,000</b>
<b>DETAILED ACCOUNT No. IX-C.</b>				
<b>STAMPS—(Non-Judicial).</b>				
<b>Miscellaneous.</b>				
Receipts on account of Vakil's stamps, and composition of stamp duty .. .. .	1,51,982	36,000	14,000	30,000
Adjudication fees .. .. .	4,047	3,000	5,000	3,000
Other items .. .. .	395	1,000	1,000	1,000
<b>TOTAL ..</b>	<b>1,56,424</b>	<b>40,000</b>	<b>20,000</b>	<b>34,000</b>
<b>DETAILED ACCOUNT No. IX-D.</b>				
<b>STAMPS (Judicial).</b>				
<b>Court fees realised in Stamps.</b>				
Court fees realised in stamps other than Probate duty .. .. .	48,10,067	47,65,000	51,65,000	61,50,000
Probate duty .. .. .	9,63,558	8,00,000	12,00,000	8,10,000
<b>TOTAL ..</b>	<b>57,73,625</b>	<b>55,65,000</b>	<b>63,65,000</b>	<b>69,60,000</b>
<b>DETAILED ACCOUNT No. IX-E.</b>				
<b>STAMPS—(Judicial).</b>				
<b>Miscellaneous.</b>				
Adjudication fees .. .. .	8	.....	.....	.....
Other items .. .. .	85	1,000	1,000	.....
<b>TOTAL ..</b>	<b>93</b>	<b>1,000</b>	<b>1,000</b>	<b>.....</b>

REVENUE AND RECEIPTS.

X-FOREST.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-46.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY .. .. .	X (I)	50,48,229	90,00,000	1,35,33,000	1,11,41,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS .. .. .	X (II)	57,57,868	33,61,000	70,00,000	53,77,000
III.—DRIFT AND WALK WOOD AND CONFISCATED FOREST PRODUCE. ....		840	1,200	1,000	1,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	24,197	9,000	14,000	14,000
V.—MISCELLANEOUS .. .. .	X (V)	4,82,791	3,00,000	5,89,000	4,29,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND .. .. .	....	23,590	28,800	42,000	48,000
VII.—RECEIPTS IN ENGLAND .. .. .	....	632	....	1,000	....
VIII.—LOSS OR GAIN BY EXCHANGE .. .. .		1		....	....
	<b>TOTAL ..</b>	<b>1,13,38,148</b>	<b>1,27,00,000</b>	<b>2,11,60,000</b>	<b>1,70,10,000</b>
	<i>Deduct—REFUNDS ..</i>	<i>—28,392</i>	<i>— 15,000</i>	<i>—37,000</i>	<i>—13,000</i>
	<b>TOTAL ..</b>	<b>1,13,09,756</b>	<b>1,26,85,000</b>	<b>2,11,23,000</b>	<b>1,69,97,000</b>
<b>DETAILED ACCOUNT No. X (I).</b>					
<b>FOREST.</b>					
Timber, etc., removed from the Forests by Government Agency.					
(a) Timber .. .. .			88,48,700		63,26,800
(b) Firewood and charcoal .. .. .			25,700		47,13,400
(c) Bamboos .. .. .			500		600
(d) Sandalwood .. .. .			1,24,000		97,700
(e) Grass and other minor produce .. .. .			1,100		2,500
	<b>TOTAL ..</b>	<b>50,48,229</b>	<b>90,00,000</b>	<b>1,35,33,000</b>	<b>1,11,41,000</b>



## REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		28,71,200		43,10,800
(b) Firewood and charcoal		3,09,200		5,92,900
(c) Bamboos		1,10,900		1,07,200
(d) Grazing and fodder grass		1,70,400		2,35,400
(e) Other minor produce		99,300		1,30,700
<b>TOTAL</b>	57,57,868	33,61,000	70,00,000	53,77,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		8,400		13,300
(b) Revenue from shared and private forests		600		700
<b>TOTAL</b>	24,197	9,000	14,000	14,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		27,200		25,000
(b) Refunds		1,000		800
(c) Other sources		2,56,100		2,64,800
(d) Recoveries of establishment charges		1,300		1,27,400
(e) Contribution towards leave salary and passage of officers lent to foreign service		14,400		11,000
<b>TOTAL</b>	4,82,731	3,00,000	5,69,000	4,29,000

REVENUE AND RECEIPTS.

XI-REGISTRATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS .. .. .		20,42,841	16,80,000	25,77,000	25,59,000
FEES FOR COPIES OF REGISTERED DOCUMENTS .. .. .		89,408	35,000	48,000	50,000
MISCELLANEOUS .. .. .	IXA	14,407	17,000	25,000	15,000
TOTAL ..		20,96,456	17,32,000	26,50,000	26,24,000
Deduct—REFUNDS ..		—3,442	—4,000	—5,000	—10,000
TOTAL ..		20,93,014	17,28,000	26,45,000	26,14,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.					
Fines and penalties .. .. .		4,445	5,000	7,000	5,000
Fees for authentication of Powers of attorney .. .. .		2,692	4,000	6,000	3,000
Other items .. .. .		7,270	8,000	12,000	7,000
TOTAL ..		14,407	17,000	25,000	15,000

## REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT ..		XIIA	3,86,303	3,75,000	4,46,000	3,72,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..		XIIB	39,54,145	37,00,000	41,09,000	38,75,400
FEES AND OTHER RECEIPTS .. .. .			48,881	12,000	30,000	20,000
RECEIPTS IN ENGLAND .. .. .			40	....	....	....
	Total ..		43,89,369	40,87,000	45,85,000	42,67,400
	Deduct—REFUNDS ..	XIIC	—49,339	—52,000	—52,000	—50,400
	<b>TOTAL</b> ..		<b>43,40,030</b>	<b>40,35,000</b>	<b>45,33,000</b>	<b>42,17,000</b>
<b>DETAILED ACCOUNT No. XIIA.</b> <b>RECEIPTS UNDER MOTOR VEHICLES ACTS,</b> <b>Receipts under the Indian Motor Vehicles Act.</b>						
Bombay city .. .. .			2,01,907	2,20,000	2,60,000	2,05,000
Districts .. .. .			1,72,407	1,55,000	1,86,000	1,67,000
Transfer from the Deposit account of subventions from the Central Road Fund ..			11,989	....	....	....
	<b>TOTAL</b> ..		<b>3,86,303</b>	<b>3,75,000</b>	<b>4,46,000</b>	<b>3,72,000</b>
<b>DETAILED ACCOUNT No. XIIB.</b> <b>RECEIPTS UNDER MOTOR VEHICLES ACTS.</b> <b>Receipts under the Provincial Motor Vehicles Taxation Act.</b>						
City and Districts .. .. .			39,27,023	36,80,000	40,58,000	38,85,400
Indian States .. .. .			27,122	40,000	51,000	40,000
	<b>Total</b> ..		<b>39,54,145</b>	<b>37,00,000</b>	<b>41,09,000</b>	<b>38,75,400</b>
<b>DETAILED ACCOUNT No. XIIC.</b> <b>RECEIPTS UNDER MOTOR VEHICLES ACTS,</b> <b>Deduct—Refunds.</b>						
Indian Motor Vehicles Act—						
Bombay city .. .. .			—417	—500	—500	—600
Districts .. .. .			—1,287	—2,000	—2,000	—1,800
Fees and other receipts .. .. .			....	....	....	....
Provincial Motor Vehicles Taxation Act .. .. .			—47,835	—49,500	—49,500	—48,000
	<b>TOTAL</b> ..		<b>—49,339</b>	<b>—52,000</b>	<b>—52,000</b>	<b>—50,400</b>

REVENUE AND RECEIPTS.

XIII—OTHER TAXES AND DUTIES.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—</b>		Rs.	Rs.	Rs.	Rs.
Entertainment Tax .. .. .		21,31,524	12,50,000	36,06,000	55,00,000
Betting Tax—					
Totalisator .. .. .		18,42,742	11,60,000	40,00,000	45,00,000
Bookmakers .. .. .		5,80,458	2,00,000	17,00,000	20,00,000
Luxury Tax (License fees from the Royal Western India Turf Club) .. .. .		3,00,086	3,00,000	3,00,000	3,00,000
<b>Total ..</b>		<b>48,54,820</b>	<b>29,10,000</b>	<b>96,00,000</b>	<b>1,23,00,000</b>
<b>Deduct—Refunds ..</b>		<b>—1,752</b>	<b>—5,000</b>	<b>—13,000</b>	<b>—5,000</b>
<b>TOTAL ..</b>		<b>48,53,068</b>	<b>29,05,000</b>	<b>95,87,000</b>	<b>1,22,95,000</b>
<b>B.—RECEIPTS FROM ELECTRICITY DUTIES—</b>					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas .. .. .		2,15,291	1,50,000	2,20,000	2,20,000
Other receipts .. .. .		32,37,420	32,42,000	36,67,000	33,75,000
<b>Deduct—Refunds ..</b>		<b>—494</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>TOTAL ..</b>		<b>34,52,217</b>	<b>34,32,000</b>	<b>38,87,000</b>	<b>35,95,000</b>
<b>C.—RECEIPTS FROM TOBACCO DUTIES—</b>					
Receipts under Bombay (District) Tobacco Act, 1933 .. .. .		5,69,982	4,55,800	2,39,000	.....
Receipts under the Tobacco Duty (Town of Bombay) Amend- ment Act, 1932 .. .. .		24,82,858	21,55,000	5,02,000	.....
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces .. .. .		.....	.....	.....	25,00,000
<b>Total ..</b>		<b>30,52,840</b>	<b>26,10,800</b>	<b>7,41,000</b>	<b>25,00,000</b>
<b>Deduct—Refunds ..</b>					
Districts .. .. .		—890	—1,000	—15,000	.....
Bombay City .. .. .		—28,942	—32,800	—74,000	.....
<b>TOTAL ..</b>		<b>30,23,008</b>	<b>25,77,000</b>	<b>6,52,000</b>	<b>25,00,000</b>
<b>D. OTHER ITEMS</b>					
	Detailed Account No.				
Urban Immovable Property Tax .. .. .		1,01,81,885	93,50,000	1,02,52,000	92,00,000
Sales Tax .. .. .	XIII-A	16,94,234	11,00,000	48,48,000	43,03,000
Prize Competitions .. .. .		2,16,133	2,15,000	2,15,000	2,10,000
<b>Total ..</b>		<b>1,20,92,252</b>	<b>1,06,65,000</b>	<b>1,53,15,000</b>	<b>1,37,13,000</b>
<b>Refunds—Urban Immovable Property Tax ..</b>		<b>—5,59,994</b>	<b>—1,55,000</b>	<b>—2,52,000</b>	<b>—30,000</b>
<b>Refunds—Sales Tax ..</b>		<b>—10</b>	<b>—2,000</b>	<b>—2,000</b>	<b>—8,000</b>
<b>Refunds—Prize Competitions ..</b>		<b>—1,030</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>TOTAL ..</b>		<b>1,15,31,218</b>	<b>1,05,08,000</b>	<b>1,50,61,000</b>	<b>1,36,25,000</b>
<b>GRAND TOTAL ..</b>		<b>2,28,59,511</b>	<b>1,94,22,000</b>	<b>2,91,87,000</b>	<b>3,20,15,000</b>
<b>DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Sales Tax.</b>					
Motor Spirit .. .. .		16,92,452	11,00,000	48,48,000	43,03,000
Manufactured Cloth .. .. .		.....	.....	.....	.....
License fees .. .. .		1,782	.....	.....	.....
<b>Total ..</b>		<b>16,94,234</b>	<b>11,00,000</b>	<b>48,48,000</b>	<b>43,03,000</b>

## REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>A-IRRIGATION WORKS.</b>					
<b>(1) Productive.</b>					
<i>Direct Receipts.</i>					
Water rates .. .. .		36,313	31,000	31,000	31,000
Water supply of towns .. .. .		56,193	58,000	58,000	57,000
Sales of water .. .. .		1,17,849	85,000	1,17,000	1,10,000
Plantations .. .. .		61	....	....	....
Other canal produce .. .. .		4,462	3,500	13,000	3,900
Rents of buildings .. .. .		42	....	....	100
Fines .. .. .		5	....	....	....
Recoveries of expenditure .. .. .		3	....	....	....
Miscellaneous .. .. .	(XVII-A)	2,510	3,000	3,000	3,000
<i>Deduct—Refunds</i> .. .. .		....	....	....	....
<b>Total</b> ..		2,17,438	1,80,500	2,22,000	2,05,000
<i>Indirect Receipts.</i>					
Portion of land revenue due to works .. .. .	(XVII-B)	9,395	10,000	10,000	(a) 10,000
<b>Total, Receipts</b> ..		2,26,833	1,90,500	2,32,000	2,15,000
<i>Deduct—Working Expenses</i> .. .. .		—45,035	—32,500	—33,000	—33,000
<b>Net Receipts—(1) Productive</b> ..		1,81,798	1,58,000	1,99,000	1,82,000
<b>DETAILED ACCOUNT No. XVII-A. A-IRRIGATION WORKS (PRODUCTIVE) Miscellaneous.</b>					
(i) Sale of the right of fishing .. .. .		1,710	1,900	1,900	1,900
(ii) Tank-bed cultivation .. .. .		43	100	100	100
(iii) Rents of P. W. lands .. .. .		....	....	....	....
(iv) Other miscellaneous revenue .. .. .		757	1,000	1,000	1,000
<b>Total</b> ..		2,510	3,000	3,000	3,000
<b>DETAILED ACCOUNT No. XVII-B. A-IRRIGATION WORKS (PRODUCTIVE). Portion of land revenue due to works.</b>					
Portion of land revenue .. .. .		10,438	11,000	11,000	11,000
<i>Deduct—Collection charges in the Civil Department</i> .. .. .		—1,043	—1,000	—1,000	—1,000
<b>Total</b> ..		9,395	10,000	10,000	10,000

(a) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.					Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>A-IRRIGATION WORKS.</b>									
<b>(2) Unproductive.</b>									
<i>Direct Receipts.</i>									
Water rates	..	..	..	..		44,27,390	39,01,000	30,27,000	40,00,000
Water supply of towns	..	..	..	..		2,64,066	2,12,000	2,12,000	2,51,000
Sales of water	..	..	..	..		78,512	44,000	59,000	50,800
Plantations	..	..	..	..		17,148	8,000	20,000	13,100
Other canal produce	..	..	..	..		78,181	30,000	51,000	34,100
Water power	..	..	..	..		14,551	14,000	14,000	15,000
Navigation	..	..	..	..		358	1,000	1,000	300
Rents of buildings	..	..	..	..		15,229	14,000	17,000	14,800
Fines	..	..	..	..		26	....	....	....
Recoveries of expenditure	..	..	..	..		3,888	....	....	300
Miscellaneous	..	..	..	..	(XVII-C)	70,532	40,000	1,00,000	55,000
Deduct—Refunds	..	..	..	..		-18,891	-7,500	-8,000	-7,000
<b>Total</b>						<b>49,53,570</b>	<b>42,85,500</b>	<b>43,93,000</b>	<b>44,37,000</b>
<i>Indirect Receipts.</i>									
Portion of land revenue due to works	..	..	..	..	(XVII-D)	11,860	11,000	11,000	(a) 11,000
<b>Total, Receipts</b>						<b>49,65,430</b>	<b>42,76,500</b>	<b>44,04,000</b>	<b>44,48,000</b>
Deduct—Working Expenses	..	..	..	..		-14,52,164	-18,93,500	-14,69,000	-15,42,000
<b>Not Receipts—(2) Unproductive</b>						<b>35,13,266</b>	<b>23,83,000</b>	<b>29,35,000</b>	<b>29,06,000</b>
<b>Grand Total</b>						<b>36,95,064</b>	<b>25,41,000</b>	<b>31,34,000</b>	<b>30,88,000</b>
<b>DETAILED ACCOUNT No. XVII-C. A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)</b>									
(i) Sale of the right of fishing	..	..	..	..		2,438	2,500	5,000	3,500
(ii) Tank-bed cultivation	..	..	..	..		34,627	28,600	28,000	35,000
(iii) Rents of P. W. lands	..	..	..	..		22,010	5,100	7,000	5,000
(iv) Other miscellaneous revenue	..	..	..	..		10,557	12,800	60,000	11,500
<b>Total</b>						<b>70,532</b>	<b>40,000</b>	<b>1,00,000</b>	<b>55,000</b>
<b>DETAILED ACCOUNT No. XVII-D. A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.</b>									
Portion of land revenue	..	..	..	..		13,087	12,000	12,000	12,000
Deduct—Collection charges in the Civil Department	..	..	..	..		-1,227	-1,000	-1,000	-1,000
<b>Total</b>						<b>11,860</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>

(a) See page 13.

## EXPENDITURE.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A.—Irrigation Works.					Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.								
<b>(1) Productive—</b>								
I—Extensions and improvements	...	...	...	...	4,899	1,100	1,100	600
II—Maintenance and repairs	...	...	...	...	16,792	12,000	15,000	15,000
III—Establishment—								
A—Ordinary*	...	...	...	{	Charged ...	1,761	1,100	800
					Voted ...	8,465	5,300	4,200
B—Special	...	...	...	{	Voted ...	7,308	8,000	7,000
C—Pensionary charges	...	...	...	{	Charged ...	196	100	100
					Voted ...	785	500	400
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	..	Voted ..	4,222	4,000	4,000
IV—Tools and Plant*	...	...	...	...	225	200	200	200
V—Charges in England—Establishment*	...	...	...	{	Charged ...	361	200	200
					Voted ...	21	....	....
Total					45,035	32,500	33,000	33,000
Charged					2,318	1,400	1,100	1,100
Voted					42,717	31,100	31,900	31,900
<b>(2) Unproductive—</b>								
I—Extensions and improvements	...	...	...	...	62,013	2,67,200	1,50,300	1,58,900
II—Maintenance and repairs	...	...	...	...	6,13,252	5,78,000	5,10,000	6,28,000
III—Establishment—								
A—Ordinary*	...	...	...	{	Charged ...	53,481	70,300	33,000
					Voted ...	2,56,625	3,47,100	1,71,600
B—Special	...	...	...	{	Voted ...	3,35,589	4,71,000	4,73,000
C—Pensionary charges	...	...	...	{	Charged ...	5,960	7,200	3,700
					Voted ...	23,797	29,600	15,900
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	..	Voted ..	83,150	95,000	95,000
E—Share of expenditure on retrenched personnel	..	..	..	..	Voted ..	11	....	....
IV—Tools and Plant*	...	...	...	...	6,688	12,800	9,900	11,800
V—Charges in England—Establishment*	...	...	...	{	Charged ...	10,954	14,400	6,600
					Voted ...	644	900	....
Total					14,52,164	18,93,500	14,69,000	15,42,000
Charged					70,395	91,900	43,300	51,600
Voted					13,81,769	18,01,600	14,25,700	14,90,400

\* Please see note on page 29.

## EXPENDITURE.

29

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A—Irrigation Works—<i>contd.</i></b>								
<b>WORKING EXPENSES—<i>contd.</i></b>								
Total, Productive and Unproductive								
I—Extensions and improvements	...	...	...	XVII-I	66,912	2,68,300	1,51,400	1,59,500
II—Maintenance and repairs	...	...	...	XVII-II	6,30,044	5,90,000	5,25,000	6,43,000
III—Establishment—								
A—Ordinary*	...	...	{					
			Charged ...		55,242	71,400	33,300	40,200
			Voted ...		2,05,090	3,52,400	1,75,800	2,09,000
B—Special	...	...	Voted	XVII-III-B	3,42,897	4,79,000	4,80,000	3,02,300
C—Pensionary charges	...	...	{					
			Charged ...		6,156	7,300	3,300	4,500
			Voted ...		24,582	30,100	16,300	19,400
D—Collection charges in the Civil Department in respect of direct receipts (transferred from “ 25, General Administration ” <i>vide</i> page 148)	..	..	Voted	..	87,372	99,000	99,000	87,100
E—Share of expenditure on retrenched personnel	..	..	..	..	11	....	....	....
IV—Tools and Plant*	...	...	...	...	6,913	13,000	10,100	12,000
V—Charges in England—	...	...	...	...				
Establishment*	...	...	{					
			Charged ..		11,315	14,600	6,800	3,000
			Voted ..		665	900	....	....
Total	...	...	...	...	14,97,199	19,26,000	15,02,000	15,75,000
Charged	...	...	...	...	72,713	93,300	44,400	52,700
Voted	...	...	...	...	14,24,486	18,32,700	14,57,600	15,22,300

\* For the purposes of Appropriation Accounts, these charges will be watched under the head “ 50—Civil Works ”.



## EXPENDITURE.

DETAILED ACCOUNT No. XVII—I.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Extensions and Improvements.					
	Estimated cost.	Expenditure to end of 1942-43.			
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(1) PRODUCTIVE</b>					
Discretionary Grant.					
Central Circle				1,000	500
Southern Circle				100	100
Total, Extensions and Improvements			4,899	1,100	600
<b>(2) UNPRODUCTIVE</b>					
New Works.					
Improvements to the Krishna Canal at Khodshi Weir (raising and strengthening of flank embankment), Satara Division.	29,750				29,700
Total				8,800	29,700

## EXPENDITURE.

31

DETAILED ACCOUNT No. XVII—I—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Extensions and Improvements—contd.					
	Estimated cost.	Expenditure to end of 1943-44.			
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...				8,800	20,700
<b>(2) UNPRODUCTIVE—contd.</b>					
<b>Works in progress.</b>					
1. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division .. .. .	1,91,985	70,000			51,200
2. Remodelling the Lakh Canal, Ahmednagar Division .. .. .	48,228	26,700			7,200
3. Raising of flank embankments of Nandur Madhmeshwar Weir, Nasik Irrigation Division .. .. .	94,784	57,500			37,000
4. Surveys and preparation of plans and estimates for a drainage scheme in Matapur area, Pravara Left Bank Canal, Ahmednagar Division .. .. .	4,258	3,400			800
5. Remodelling Godavari Left Bank Canal, Nasik Irrigation Division .. .. .	40,869	22,800			15,000
6. Remodelling Distributary No. 11 of the Godavari Left Bank Canal, Nasik Irrigation Division .. .. .	24,501	22,200			1,500
7. Land acquisition for removing Gaothans at Jalgaon, Shivare and Sundarpur, Nasik Irrigation Division .. .. .	15,330	14,000			1,000
8. Surveys and preparation of plans and estimates for a drainage scheme outside the Ravalgaoon Sugar Factory area on the Girna Canal, Nasik Irrigation Division .. .. .	3,043	2,500			500
9. Surveys and preparation of plans and estimates for the tail tank at Tisangi Sonak and its channels on the Nira Right Bank Canal, Nira Canals Division .. .. .	1,428	500			900
10. Surveys and preparation of plans and estimates for the tail tank at Bhamburdi on the Nira Right Bank Canal, Nira Canals Division .. .. .	1,956	900			1,000
Total ..				2,43,600	1,16,100
<b>Discretionary Grants.</b>					
Northern Circle .. .. .				1,900	2,000
Deccan Irrigation Circle .. .. .				9,800	9,000
Central Circle .. .. .				3,000	2,000
Southern Circle .. .. .				100	100
Total ..				14,800	13,100
Total (2) ...			62,013	2,67,200	1,58,900
Grand Total (1) & (2) ...			66,912	2,68,300	1,59,500

## EXPENDITURE.

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>(1) Productive.</b>									
Southern Circle	...	...	...	...	...		400		400
Central Circle	...	...	...	...	...		10,900		14,600
Reserve with the Chief Engineer	..	..	..	..	..		700		....
<b>Total</b> ...						16,792	12,000	15,000	15,000
<b>(2) Unproductive.</b>									
Deccan Irrigation Circle	...	...	...	...	...		4,56,000		4,89,000
Northern Circle	...	...	...	...	...		43,000		57,000
Central Circle	...	...	...	...	...		67,000		73,200
Southern Circle	...	...	...	...	...		12,000		8,800
<b>Total</b> ...						6,13,252	5,78,000	5,10,000	6,28,000
<b>Grand Total</b> ...						6,30,044	5,90,000	5,25,000	6,43,000

EXPENDITURE.

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>(1) PRODUCTIVE.</b>									
<b>VII.—Revenue Establishment.</b>									
<b>Central Circle.</b>									
(b) Pay of Establishment—									
Permanent establishment	..	..	.. Voted	1	..		400		..
Temporary establishment	..	..	.. Voted				5,000		4,700
			<b>Total—Voted</b>			5,850	5,400	4,800	4,700
(c) Allowances, etc.—									
Travelling allowance	..	..	.. Voted				400		400
Dearness allowance	..	..	.. Voted				2,200		2,400
			<b>Total—Voted</b>			1,658	2,600	2,200	2,800
			<b>Total—Central Circle—Voted</b>			7,308	8,000	7,000	7,500
			<b>Total—Productive—Voted</b>			7,308	8,000	7,000	7,500
<b>(2) UNPRODUCTIVE.</b>									
<b>VII.—Revenue Establishment.</b>									
<b>Central Circle.</b>									
(b) Pay of Establishment—									
Measurer and Irrigation clerks	..	..	..	3	1		1,500		700
Temporary establishment	..	..	..				36,000		31,800
			<b>Total—Voted</b>			31,471	37,500	32,800	32,500
(c) Allowances, etc.—									
Travelling allowance	..	..	.. Voted				2,000		2,200
Dearness allowance	..	..	.. Voted				32,500		12,800
			<b>Total—Voted</b>			3,853	34,500	15,000	15,000
			<b>Total—Central Circle—Voted</b>			40,324	72,000	47,800	47,500
<b>Southern Circle.</b>									
(b) Pay of Establishment—									
Temporary establishment	..	..	.. Voted			5,883	5,800	6,000	5,900
(c) Allowances, etc.—									
Travelling allowance	..	..	.. Voted				220		300
Dearness allowance	..	..	.. Voted				2,080		2,900
			<b>Total—Voted</b>			2,122	3,200	3,200	3,200
			<b>Total—Southern Circle—Voted</b>			8,005	9,000	9,200	9,100
<b>Deccan Irrigation Circle.</b>									
(b) Pay of Establishment—									
Daftar karkun	..	..	.. Voted		1				400
Temporary establishment	..	..	.. Voted			2,27,936	2,42,900	3,08,000	2,36,000
(c) Allowances, etc.—									
Travelling allowance	..	..	.. Voted				18,500		20,000
Dearness allowance	..	..	.. Voted				1,28,600		71,800
			<b>Total—Voted</b>			59,326	1,47,100	1,08,000	91,800
			<b>Total—Deccan Irrigation Circle—Voted</b>			2,87,260	3,90,000	4,16,000	3,28,200
			<b>Total—Unproductive ... Voted</b>			3,35,589	4,71,000	4,73,000	3,84,800
			<b>Grand Total ... Voted</b>			3,42,897	4,79,000	4,80,000	3,92,300

## REVENUE AND RECEIPTS.

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
Direct Receipts—									
Water rates	..	..	..	..		44,381	35,000	44,000	40,000
Sales of water	..	..	..	..		8,076	6,000	8,000	8,000
Plantations	..	..	..	..		307	.....	.....	.....
Other canal produce	..	..	..	..		2,638	4,000	3,000	3,000
Water power	..	..	..	..		.....	.....	1,000	.....
Navigation	..	..	..	..		3	.....	.....	.....
Rents of buildings	..	..	..	..		1,675	1,000	2,000	1,000
Recoveries of expenditure	..	..	..	..		1,140	.....	1,000	.....
Miscellaneous	..	..	..	..	XVIII—(1)	10,269	12,000	20,000	12,000
Deduct—Refunds	..	..	..	..		-292	.....	-1,000	.....
Total (Direct Receipts)						68,197	58,000	78,000	64,000
Portion of Land Revenue due to Irrigation (a)					XVIII—(2)	6,84,176	6,85,000	6,85,000	6,85,000
Transfer from the Deposit Account of Special Development Fund..						2,65,416	5,19,000	17,67,000	24,68,000
Total (XVIII—A-Irrigation)						10,17,789	12,62,000	25,30,000	32,17,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
Direct Receipts—									
Plantations	..	..	..	..		6,165	2,000	2,000	6,000
Recoveries of expenditure	..	..	..	..		.....	.....	.....	.....
Miscellaneous	..	..	..	..	XVIII—(3)	1,189	3,000	3,000	2,000
Deduct Refunds.	..	..	..	..		-67	.....	.....	.....
Total (Direct Receipts)						7,287	5,000	5,000	8,000
Transfer from the Deposit Account of Special Development Fund..						1,40,392	2,18,000	87,000	5,13,000
Total (XVIII—B-Navigation)						1,47,679	2,23,000	92,000	5,21,000
GRAND TOTAL						11,65,468	14,85,000	26,22,000	37,38,000
DETAILED ACCOUNT No. XVIII (1). A-IRRIGATION WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..		31	200	200	200
(ii) Tank-bed cultivation	..	..	..	..		6,545	10,000	5,000	10,000
(iii) Rents of P. W. lands	..	..	..	..		193	.....	.....	.....
(iv) Other miscellaneous revenue	..	..	..	..		3,500	1,800	14,800	1,800
Total						10,269	12,000	20,000	12,000
DETAILED ACCOUNT No. XVIII (2). A-IRRIGATION WORKS. Portion of land revenue due to works.									
Portion of land revenue						7,60,196	7,61,000	7,61,000	7,61,000
Deduct—Collection charges in the Civil Department						-76,020	-76,000	-76,000	-76,000
Total						6,84,176	6,85,000	6,85,000	6,85,000
DETAILED ACCOUNT No. XVIII (3). B-NAVIGATION ETC., WORKS. Miscellaneous.									
(i) Sale of the right of fishing	..	..	..	..		.....	.....	.....	.....
(ii) Tank-bed cultivation	..	..	..	..		.....	.....	.....	.....
(iii) Rent of P. W. lands	..	..	..	..		554	2,000	2,000	1,000
(iv) Other miscellaneous revenue	..	..	..	..		635	1,000	1,000	1,000
Total						1,189	3,000	3,000	2,000

(a) See Page 13.

## REVENUE AND RECEIPTS.

35

XX-INTEREST.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	62,62,014	59,37,000	58,88,000	56,25,000
INTEREST ON ARREARS OF REVENUE .. .. .		32,311	23,000	23,000	23,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		6,81,344	6,25,000	6,34,000	3,80,000
MISCELLANEOUS .. .. .		85,563	94,000	48,000	51,000
TOTAL ..		70,61,232	66,79,000	65,93,000	60,78,000
Deduct—REFUNDS ..		—475	—1,000	—1,000	....
TOTAL ..		70,60,757	66,78,000	65,92,000	60,78,000
DETAILED ACCOUNT No. XX-A. INTEREST. Interest on loans and advances by the Provincial Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality .. .. .		28,32,000	26,59,000	26,59,000	24,76,000
Bombay Municipality—Improvement account .. .. .		26,75,714	25,80,000	25,80,000	24,79,000
Bombay Municipality—Vehar water works loan .. .. .		38,401	35,000	35,000	32,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS) .. .. .		1,75,161	1,68,000	1,68,000	1,62,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES .. .. .		24,301	12,000	11,000	10,000
INTEREST ON ADVANCES TO CULTIVATORS .. .. .		3,47,314	3,51,000	3,11,000	3,55,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES .. .. .		1,287	....	....	....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT .. .. .		9,977	9,000	9,000	8,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS .. .. .		7,797	3,000	3,000	2,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES .. .. .		1,49,182	1,20,000	1,12,000	1,01,000
TOTAL ..		62,62,014	59,37,000	58,88,000	56,25,000

## REVENUE AND RECEIPTS.

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	53,238	60,000	1,00,000	47,000
COURT-FEES REALISED IN CASH .. .. .	XXI-A	56,336	55,000	70,000	70,000
GENERAL FEES, FINES AND FORFEITURES .. .. .	XXI-B	17,00,422	13,32,000	18,95,000	15,08,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES ..	....	6,904	18,000	8,000	7,000
RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. .	....	58,825	60,000	48,000	55,000
MISCELLANEOUS FEES AND FINES .. .. .	XXI-C	2,50,206	3,40,000	3,60,000	3,40,000
MISCELLANEOUS .. .. .		41,756	26,000	26,000	26,000
RECOVERIES OF OVERPAYMENTS .. .. .		4,290	4,000	4,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		36,606	30,000	36,000	30,000
Receipts in England .. .. .		71	....	....	....
<b>TOTAL ..</b>		<b>22,08,654</b>	<b>19,25,000</b>	<b>25,47,000</b>	<b>20,87,000</b>
<i>Deduct—REFUNDS ..</i>		<i>—59,682</i>	<i>—50,000</i>	<i>—75,000</i>	<i>—58,000</i>
<b>TOTAL ..</b>		<b>21,48,972</b>	<b>18,75,000</b>	<b>24,72,000</b>	<b>20,29,000</b>
<b>DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.</b>					
Process-servers' fees .. .. .		2,412	2,000	2,000	2,000
Recoveries in pauper suits .. .. .		49,999	45,000	50,000	50,000
Other items .. .. .		3,925	8,000	18,000	18,000
<b>TOTAL ..</b>		<b>56,336</b>	<b>55,000</b>	<b>70,000</b>	<b>70,000</b>
<b>DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.</b>					
Fees of the office of the Insolvency Registrar .. .. .		16,743	22,000	20,000	20,000
Fees of the High Court .. .. .		11,028	10,000	5,000	5,000
Sheriff's fees .. .. .		35,490	35,000	40,000	40,000
Fees of the district and subordinate courts .. .. .		4,290	5,000	20,000	20,000
Fines by Civil and Sessions Courts .. .. .		27,349	20,000	25,000	25,000
Magisterial fines .. .. .		15,43,046	12,00,000	13,32,000	13,32,000
Fines realised through the societies for the prevention of cruelty to animals		14,164	10,000	36,000	36,000
Other items .. .. .		48,312	30,000	30,000	30,000
<b>TOTAL ..</b>		<b>17,00,422</b>	<b>13,32,000</b>	<b>18,95,000</b>	<b>15,08,000</b>
<b>DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.</b>					
Fees of the Court Receiver and Liquidator .. .. .		93,434	1,65,000	1,80,000	1,80,000
Fees of the Administrator General and Official Trustee .. .. .		58,717	77,000	75,000	75,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		25,710	40,000	40,000	40,000
Fines recovered by Government officers under Act XXVI of 1881 .. .. .		229	2,000	2,000	2,000
Other items .. .. .		71,274	55,000	42,000	42,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc. .. .. .		842	1,000	1,000	1,000
<b>TOTAL ..</b>		<b>2,50,206</b>	<b>3,40,000</b>	<b>3,60,000</b>	<b>3,40,000</b>

REVENUE AND RECEIPTS.

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	1,20,749	1,58,000	2,12,000	1,82,000
JAIL MANUFACTURES		3,95,041	4,06,000	4,06,000	4,06,000
RECOVERIES OF OVERPAYMENTS		338	1,000	3,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,069	1,000	1,000	1,000
	TOTAL	5,19,195	5,66,000	6,22,000	5,40,000
Deduct—REFUNDS	{ JAILS CRIMINAL TRIBES SETTLEMENTS }	-1,944	-1,000	-1,000	-1,000
	TOTAL	5,17,251	5,65,000	6,21,000	5,39,000
DETAILED ACCOUNT No. XXII-A JAILS AND CONVICT SETTLEMENTS. Jails.					
Hire of convicts		59,518	57,100	48,600	52,000
Recoveries of transportation and jail charges from other Governments and Indian States		26,393	75,200	1,21,700	56,000
Miscellaneous		21,293	11,700	13,400	13,000
Receipts on account of Criminal Tribes Settlements		7,713	14,000	28,300	11,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement		5,922			
	TOTAL	1,20,749	1,58,000	2,12,000	1,82,000



## REVENUE AND RECEIPTS.

XXIII-POLICE.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE .. .. .		3,79,031	4,47,000	4,47,000	4,70,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS .. .. .		4,438	23,000	4,000	4,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	4,52,681	4,29,000	4,28,000	4,58,000
CASH RECEIPTS UNDER THE ARMS ACT .. .. .		83,427	78,000	80,000	80,000
FEES, FINES AND FORFEITURES .. .. .	XXIII-B	3,20,593	2,40,000	3,22,000	3,27,000
RECOVERIES OF OVERPAYMENTS .. .. .		7,978	15,000	50,000	20,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		4,69,339	78,000	1,24,000	80,000
MISCELLANEOUS .. .. .	XXIII-C	20,433	16,000	28,000	20,000
Transfer from the Deposit Account of the Special Development Fund ..		5,928	25,000	22,000	25,000
Receipts in England .. .. .		1,119	....	1,000	....
Loss or gain by exchange .. .. .		2	....	....	....
	TOTAL ..	17,45,269	13,51,000	15,06,000	14,84,000
	Deduct—REFUNDS ..	—13,132	—3,000	—30,000	—6,000
	TOTAL ..	17,32,137	13,48,000	14,76,000	14,78,000
<b>DETAILED ACCOUNT No. XXIII-A.</b> <b>POLICE.</b> <b>Receipts and Recoveries on account of Presidency Police.</b>					
Receipts under the Bombay Public Conveyances Act .. .. .		40,603	33,500	33,000	40,500
Cattle pounds .. .. .		18,304	19,500	27,000	21,500
Fees recoverable for licenses granted under the Police Act .. .. .		48,221	44,000	36,000	47,000
Miscellaneous .. .. .		3,45,553	3,32,000	3,32,000	3,49,000
Cash receipts under the Petroleum and Explosives Acts .. .. .		1,740	1,900	1,500	1,700
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues .. .. .		—1,740	—1,900	—1,500	—1,700
	TOTAL ..	4,52,681	4,29,000	4,28,000	4,58,000

REVENUE AND RECEIPTS.

<p>DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.</p>	<p>Accounts, 1942-43.</p>	<p>Budget Estimate, 1943-44.</p>	<p>Revised Estimate, 1943-44.</p>	<p>Budget Estimate, 1944-45.</p>
	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>	<p>Rs.</p>
<p>Miscellaneous</p>	<p>2,380</p>	<p>18,000</p>	<p>18,000</p>	<p>19,000</p>
<p>Fees from State candidates at Police Training School</p>	<p>24,683</p>	<p>23,200</p>	<p>26,200</p>	<p>38,200</p>
<p>Receipts under the Public Conveyances Act</p>	<p>75,422</p>	<p>62,200</p>	<p>79,800</p>	<p>74,400</p>
<p>Cattle pounds</p>	<p>1,96,558</p>	<p>1,36,600</p>	<p>1,98,000</p>	<p>1,95,400</p>
<p>Cash receipts under the Petroleum and Explosives Acts</p>	<p>7,665</p>	<p>4,900</p>	<p>4,900</p>	<p>33,000</p>
<p><i>Provisio</i>—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues</p>	<p>—7,665</p>	<p>—4,900</p>	<p>—4,900</p>	<p>—33,000</p>
<p style="text-align: right;"><b>TOTAL</b></p>	<p>3,20,593</p>	<p>2,40,000</p>	<p>3,22,000</p>	<p>3,27,000</p>
<p>DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.</p>				
<p>Other items</p>	<p>18,091</p>	<p>11,000</p>	<p>22,000</p>	<p>20,000</p>
<p>Miscellaneous</p>	<p>366</p>	<p>2,000</p>	<p>3,000</p>	<p>3,000</p>
<p>Ordnance stores returned by the Police department</p>	<p>1,976</p>	<p>3,000</p>	<p>3,000</p>	<p>3,000</p>
<p>Music Licensing Fees (Bombay City)</p>	<p>.....</p>	<p>.....</p>	<p>.....</p>	<p>4,000</p>
<p style="text-align: right;"><b>TOTAL</b></p>	<p>20,433</p>	<p>16,000</p>	<p>28,000</p>	<p>20,000</p>

## REVENUE AND RECEIPTS.

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>A.—University—</b>					
Fees, Government Arts Colleges .. .. .	XXVI-A	4,53,503	4,86,000	5,27,000	5,12,000
Fees, Government Professional Colleges .. .. .	XXVI-B	3,92,212	4,05,000	3,93,000	4,00,000
Transfers from the Deposit Account of special Development Fund ..		....	....	....	3,000
<b>Total ..</b>		8,45,715	8,91,000	9,20,000	9,15,000
<b>B.—Secondary—</b>					
Fees, Government Secondary Schools .. .. .		1,60,903	1,70,000	1,63,000	1,73,000
<b>C.—Primary—</b>					
Fees, Government Primary Schools .. .. .		....	....	....	....
<b>D.—Special—</b>					
Fees and other receipts, Government Special Schools ..	XXVI-C	55,043	62,000	61,000	57,000
<b>E.—General—</b>					
Contributions .. .. .		4,550	3,000	5,000	2,000
Income from endowments .. .. .		2,41,403	1,70,000	1,70,000	1,77,000
Recoveries of overpayments .. .. .		2,09,946	2,00,000	3,11,000	2,00,000
Collection of payments for services rendered .. .. .		15,589	8,000	15,000	11,000
Miscellaneous .. .. .	XXVI-D	2,06,176	2,21,000	2,21,000	2,20,000
Transfers from the Deposit Account of Special Development Fund .. .. .		1,97,710	80,000	46,000	2,99,000
<b>Total—General ..</b>		8,75,374	6,82,000	7,68,000	9,09,000
Receipts in England .. .. .		....	....	....	....
Loss or gain by exchange .. .. .		....	....	....	....
<b>Total ..</b>		19,37,035	18,05,000	19,12,000	20,54,000
<b>Deduct—REFUNDS ..</b>		—6,373	—6,000	—6,000	—6,000
<b>TOTAL ..</b>		19,30,662	17,99,000	19,06,000	20,48,000
<b>DETAILED ACCOUNT No. XXVI-A.</b>					
<b>EDUCATION.</b>					
<b>A.—University—Fees, Government Arts Colleges.</b>					
Science College .. .. .		39,840	36,000		40,000
Other Arts Colleges .. .. .		4,13,663	4,50,000		4,72,000
<b>TOTAL ..</b>		4,53,503	4,86,000	5,27,000	5,12,000

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>Fees, Government Professional Colleges—</b>					
Law College		61,682	65,000		65,000
Engineering College (including workshop receipts)		1,21,493	1,25,000		1,20,000
College of Commerce		1,65,215	1,70,000		1,71,000
Training Colleges for Secondary Teachers		43,822	45,000		44,000
	<b>TOTAL</b>	<b>3,92,212</b>	<b>4,05,000</b>	<b>3,98,000</b>	<b>4,00,000</b>
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.					
<b>Fees and other receipts, Government Special Schools—</b>					
Workshops receipts		1,243	3,000		3,000
School of Art		37,343	45,000		40,000
Training Schools		16,271	14,000		14,000
Commerce classes		186	.....		.....
	<b>TOTAL</b>	<b>55,043</b>	<b>62,000</b>	<b>61,000</b>	<b>57,000</b>
DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.					
<b>Miscellaneous—</b>					
Examination fees		1,62,318	1,90,000		1,90,000
Other items		43,858	31,000		30,000
	<b>TOTAL</b>	<b>2,06,176</b>	<b>2,21,000</b>	<b>2,21,000</b>	<b>2,20,000</b>

## REVENUE AND RECEIPTS.

XXVII.—MEDICAL.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	..	..	..	XXVII-A	2,26,318	2,34,000	2,00,000	2,23,000
HOSPITAL RECEIPTS	..	..	..	XXVII-B	3,40,643	3,03,000	3,30,000	3,35,000
MENTAL HOSPITAL RECEIPTS	..	..	..	XXVII-C	2,39,186	2,26,000	2,26,000	2,25,000
SALE OF MEDICINES	..	..	..		4	1,000	9,000	1,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	..	..	..	XXVII-D	*	7,02,000	7,02,000	7,04,000
CONTRIBUTIONS	..	..	..	XXVII-E	6,81,929	6,80,000	6,80,000	7,00,000
INCOME FROM ENDOWMENTS	..	..	..		32,004	31,000	31,000	31,000
RECOVERIES OF OVERPAYMENTS	..	..	..		27,417	20,000	20,000	20,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..		44,414	16,000	58,000	30,000
MISCELLANEOUS	..	..	..	XXVII-F	3,63,761	3,33,000	3,33,000	3,41,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND.					9,255	3,45,000	4,07,000	4,13,000
RECEIPTS IN ENGLAND	..	..	..		....	....	....	....
LOSS OR GAIN BY EXCHANGE	..	..	..		....	..	....	....
<b>TOTAL</b>				..	19,64,931	28,91,000	29,96,000	30,23,000
<i>Deduct—REFUNDS</i>				..	—10,328	—7,000	—7,000	—7,000
<b>TOTAL</b>				..	19,54,603	28,84,000	29,89,000	30,16,000
<b>DETAILED ACCOUNT No. XXVII-A.</b>								
<b>MEDICAL.</b>								
<b>Medical School and College Fees.</b>								
School fees	..	..	..	..	46,440	40,000		39,700
College fees	..	..	..	..	1,79,878	1,94,000		1,83,300
<b>TOTAL</b>				..	2,26,318	2,34,000	2,00,000	2,23,000
<b>DETAILED ACCOUNT No. XXVII-B.</b>								
<b>MEDICAL.</b>								
<b>Hospital Receipts.</b>								
Receipts on account of leper asylums	..	..	..	..	25	....	....	....
Receipts from paying patients	..	..	..	..	3,02,912	2,72,200		3,03,600
Nursing fees	..	..	..	..	4,812	4,400		4,300
Other items	..	..	..	..	19,957	11,840		13,500
Nursing Establishment, Cama and Adbless Hospitals	..	..	..	..	12,937	14,560		13,600
<b>TOTAL</b>				..	3,40,643	3,03,000	3,30,000	3,35,000

\*Shown under "XXVIII—Public Health".

REVENUE AND RECEIPTS.

43

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Receipts on account of maintenance of non-pauper patients .. .. .	1,98,477	1,98,200		1,93,000
Other items .. .. .	8,964	4,200		4,900
Recoveries for the maintenance of insanes from other provinces and states ..	30,798	14,600		16,400
Superior lodging and attendance fees .. .. .	949	9,000		10,700
<b>TOTAL ..</b>	<b>2,39,186</b>	<b>2,26,000</b>	<b>2,26,000</b>	<b>2,25,000</b>
<b>DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.</b>				
Sale proceeds of Sera and Vaccines, etc. .. .. .		7,00,000		7,00,000
Miscellaneous fees credited to Government .. .. .		2,000		4,000
<b>TOTAL ..</b>	<b>*</b>	<b>7,02,000</b>	<b>7,02,000</b>	<b>7,04,000</b>
<b>DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.</b>				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital .. .. .	.....	.....		.....
Other contributions .. .. .	6,81,929	6,80,000		7,00,000
<b>TOTAL ..</b>	<b>6,81,929</b>	<b>6,80,000</b>	<b>6,80,000</b>	<b>7,00,000</b>
<b>DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.</b>				
Fees for chemical analysis .. .. .	6,747	6,000		7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve .. .. .	.....	.....		.....
Miscellaneous .. .. .	44,035	27,000		28,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay .. .. .	3,12,979	3,00,000		3,06,000
<b>TOTAL ..</b>	<b>3,63,761</b>	<b>3,33,000</b>	<b>3,33,000</b>	<b>3,41,000</b>

\* Shown under " XXVIII—Public Health ".

## REVENUE AND RECEIPTS.

XXVIII—PUBLIC HEALTH,		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC. .. .. .			9,08,833	1,47,000	2,80,000	4,78,000
CONTRIBUTIONS .. .. .			1,80,516	2,09,000	2,09,000	2,15,000
RECOVERIES OF OVERPAYMENTS .. .. .			33,152	25,000	50,000	30,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .			2,03,308	2,04,000	2,54,000	52,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND .. .. .			12,35,019	28,13,000	12,83,000	25,18,000
MISCELLANEOUS .. .. .		XXVIII-A	18,39,444	19,10,000	22,97,000	19,39,000
		Total ..	44,00,272	53,08,000	43,73,000	52,32,000
		Deduct—REFUNDS .. .. .	—2,570	—1,000	—5,000	—1,000
		<b>TOTAL ..</b>	<b>43,97,702</b>	<b>53,07,000</b>	<b>43,68,000</b>	<b>52,31,000</b>
<b>DETAILED ACCOUNT NO. XXVIII—A PUBLIC HEALTH. Miscellaneous.</b>						
Salsette Water Supply .. .. .				8,00,000		7,50,000
Poona Cantonment Water Works .. .. .				8,50,000		9,00,000
Ambernath Water Supply .. .. .				1,27,000		1,50,000
Pandharpur Water Works .. .. .				51,000		51,000
Karad Water Works .. .. .				30,000		30,000
Satara Camp Water Works .. .. .				7,000		10,000
Ratnagiri Water Works .. .. .				3,000		3,000
Miscellaneous receipts .. .. .				29,000		30,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water .. .. .				9,000		10,000
Sanitary Inspectors' examination fees .. .. .				4,000		5,000
		Total ..	18,39,444	19,10,000	22,97,000	19,39,000

REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1941-45.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS .. .. .	XXIX-A	5,12,659	3,44,000	11,51,000	3,07,000
RECOVERIES OF OVERPAYMENTS .. .. .	....	17,215	2,000	6,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .	....	1,300	2,000	1,000	2,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .	....	9,44,182	11,13,000	24,97,000	77,56,000
<b>TOTAL</b> .. .. .	....	14,75,356	14,61,000	36,55,000	80,75,000
<i>Deduct—REFUNDS</i> .. .. .	....	2,646	—1,000	—3,000	—2,000
<b>TOTAL</b> .. .. .	....	14,72,810	14,60,000	36,52,000	80,73,000
<b>DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.</b>					
Receipts on account of Experimental Farms .. .. .		74,161	41,000	72,000	55,000
Other Miscellaneous Receipts .. .. .		1,18,430	33,000	1,34,000	40,000
Agricultural college and school receipts .. .. .		1,46,208	1,23,000	1,57,000	1,32,000
Recoveries in respect of boring operations by the agricultural department .. .. .		6,571	8,000	8,000	5,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research .. .. .		1,10,497	83,000	89,000	61,000
Grant from the Government of India from Cotton Fund. .. .. .		....	....	1,52,000	....
Grant from the Government of India for food production campaign .. .. .		....	....	4,23,000	....
Transfers from the deposit account of grants from the Sugar Excise Fund .. .. .		55,719	56,000	66,000	14,000
Receipts from schemes financed from Sugar Excise Fund .. .. .		20,683	22,500	29,000	200
<i>Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund</i> .. .. .		—20,683	—22,500	—29,000	—200
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research .. .. .		5,835	2,900	4,000	1,785
<i>Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research</i> .. .. .		—4,762	—2,900	—4,000	—1,785
<b>TOTAL</b> .. .. .		5,12,659	3,44,000	11,51,000	3,07,000



## REVENUE AND RECEIPTS.

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES .. .. .	XXX-A	14,125	13,000	14,000	14,000
OTHER RECEIPTS .. .. .		13,212	14,000	15,000	17,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		347	200	....	200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		1,062	85,000	55,000	72,000
<b>TOTAL ..</b>		<b>28,746</b>	<b>1,12,200</b>	<b>84,000</b>	<b>1,03,200</b>
<i>Deduct—REFUNDS ..</i>		<i>....</i>	<i>— 200</i>	<i>....</i>	<i>— 200</i>
<b>TOTAL ..</b>		<b>28,746</b>	<b>1,12,000</b>	<b>84,000</b>	<b>1,03,000</b>
<b>DETAILED ACCOUNT No. XXX-A.</b> VETERINARY, Other Receipts.					
Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research .. .. .		8,208	11,600	10,400	14,000
Receipts of the Director of Veterinary Services .. .. .		51	200	200	200
Goat Virus Producing Station .. .. .		4,953	1,000	2,000	1,000
Other items .. .. .			1,200	2,400	1,800
<b>TOTAL ..</b>		<b>13,212</b>	<b>14,000</b>	<b>15,000</b>	<b>17,000</b>
<b>XXXI.—CO-OPERATION.</b>					
	Detailed Account No.				
AUDIT FEES .. .. .	XXXI-A	1,38,391	1,27,000	1,26,000	1,20,200
MISCELLANEOUS RECEIPTS .. .. .		6,10,334	1,15,000	1,63,000	1,02,200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		2,30,485	1,06,000	1,05,000	1,18,600
<b>TOTAL ..</b>		<b>9,79,210</b>	<b>3,48,000</b>	<b>3,94,000</b>	<b>3,41,000</b>
<i>Deduct—REFUNDS ..</i>		<i>— 2,033</i>	<i>— 2,000</i>	<i>— 2,000</i>	<i>— 2,000</i>
<b>TOTAL ..</b>		<b>9,77,177</b>	<b>3,46,000</b>	<b>3,92,000</b>	<b>3,39,000</b>
<b>DETAILED ACCOUNT No. XXXI-A.</b> CO-OPERATION. Miscellaneous Receipts.					
Receipts of the Registrar .. .. .	}	5,49,058	90,000	90,000	97,200
Receipts of the Director of Industries .. .. .			†	†	†
Transfers from the deposit account of grants from the Government of India—					
I For the scheme of co-operative training and education .. .. .		895	16,000	56,000	....
II For the development of the Handloom Industry .. .. .		40,942	†	†	†
III For the development of cottage and small scale woollen industries .. .. .		19,439	†	†	†
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India .. .. .		....	9,000	17,000	5,000
<b>TOTAL ..</b>		<b>6,10,334</b>	<b>1,15,000</b>	<b>1,63,000</b>	<b>1,02,200</b>

† Shown under XXXII Industries (page 47).

REVENUE AND RECEIPTS.

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES .. .. .	XXXII-A	4,76,229	4,86,000	6,16,000	5,64,000
FISHERIES .. .. .	XXXII-B	1,37,574	86,000	88,000	1,26,000
RECOVERIES OF OVERPAYMENTS .. .. .		85	....	....	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED .. .. .		4	....	....	....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		27,552	3,53,000	3,22,000	4,95,000
RECEIPT IN ENGLAND .. .. .		8		....	....
<b>TOTAL ..</b>		<b>6,41,452</b>	<b>9,25,000</b>	<b>10,26,000</b>	<b>11,85,000</b>
<i>Deduct—REFUNDS ..</i>		....	....	....	....
<b>TOTAL ..</b>		<b>6,41,452</b>	<b>9,25,000</b>	<b>10,26,000</b>	<b>11,85,000</b>
<b>DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.</b>					
Receipts under the Bombay Weights and Measures Act, 1932 .. .. .		4,32,016	3,70,000	4,80,000	4,50,000
Other receipts .. .. .		44,213	52,000	70,000	50,000
Receipts of the Director of Industries .. .. .		....	5,000	5,000	5,000
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry .. .. .		....	42,000	45,000	42,000
II. For the development of Cottage and small scale woollen Industries .. .. .		....	17,000	16,000	17,000
<b>TOTAL ..</b>		<b>4,76,229</b>	<b>4,86,000</b>	<b>6,16,000</b>	<b>5,64,000</b>
<b>DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.</b>					
Receipts from fish curing yards .. .. .		1,36,711	85,000	85,000	1,25,000
Other receipts .. .. .		863	1,000	3,000	1,000
<b>TOTAL ..</b>		<b>1,37,574</b>	<b>86,000</b>	<b>88,000</b>	<b>1,26,000</b>

## REVENUE AND RECEIPTS.

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts 1942-43.	Budget estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>Labour and Emigration.</b>					
FEEB FOR REGISTRATION OF TRADE UNIONS .. .. .		49	....	....	....
<b>Miscellaneous.</b>					
EXAMINATION FEES .. .. .		27,702	31,000	32,000	31,000
FEES FOR THE INSPECTION OF STEAM BOILERS .. .. .		1,44,142	1,33,000	1,33,000	1,38,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 .. .. .		5,987	5,000	6,000	6,000
MISCELLANEOUS .. .. .		23,106	25,000	2,60,000	25,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		40,721	5,35,000	5,35,000	1,13,000
<b>Total</b> ..		2,41,707	7,29,000	9,66,000	3,13,000
<i>Deduct—REFUNDS</i> ..	XXXVI-A	-1,978	-3,000	-3,000	-2,000
<b>TOTAL</b> ..		2,39,729	7,26,000	9,63,000	3,11,000
<b>DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous</b>					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..				1,88,000	....
<b>DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. <i>Deduct—Refunds.</i></b>					
Examination fees for granting certificates of competency to electrical contractors and wiremen .. .. .			-1,000	-1,000	-500
Inspection of steam boilers .. .. .			-2,000	-2,000	-1,500
<b>TOTAL</b> ..			-1,978	-3,000	-2,000

REVENUE AND RECEIPTS.

XXXIX.—CIVIL WORKS.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
RENTS					6,36,391	6,23,000	6,23,000	6,00,000
FERRY RECEIPTS					48,259	49,000	46,000	42,000
TOLLS ON ROADS					28,599	6,000	10,000	3,200
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS					83,577	40,000	60,000	60,000
RECOVERIES OF EXPENDITURE					1,73,507	45,000	8,07,000	50,000
MISCELLANEOUS					3,16,860	3,07,000	4,89,000	3,00,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT					50,40,146	49,15,000	30,79,000	25,02,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND					1,65,151	37,500	40,000	22,800
LOSS OR GAIN BY EXCHANGE					1	....	....	....
RECEIPTS IN ENGLAND					595	....	....	....
				TOTAL	64,91,086	60,22,500	51,59,000	35,86,000
				Deduct—REFUNDS	—10,538	—8,500	—5,000	—5,000
				NET TOTAL	64,80,500	60,14,000	51,54,000	35,81,000
XL.—BOMBAY DEVELOPMENT SCHEME.								
				Detailed Account No.				
Rents from Properties				XL-A	13,70,446	14,36,000	14,36,000	14,36,000
SALES OF ELECTRICITY					19,388	14,000	20,000	20,000
MISCELLANEOUS RECEIPTS					1,45,257	57,000	57,000	57,000
				Total	15,35,091	15,07,000	15,13,000	15,13,000
				Deduct—REFUNDS	—60	—1,000	—2,000	—1,000
				NET TOTAL	15,35,031	15,06,000	15,11,000	15,12,000
DETAILED ACCOUNT No. XL-A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.								
RENTS FROM LANDS					5,36,461	5,80,000	5,80,000	6,00,000
RENTS FROM OTHER PROPERTIES					8,33,985	8,56,000	8,56,000	8,36,000
					13,70,446	14,36,000	14,36,000	14,36,000

## REVENUE AND RECEIPTS.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>BHATGAR ELECTRICITY SCHEME—</b>					
<i>Gross Receipts—</i>					
SALE OF POWER .. .. .		14,962	12,000	15,400	14,600
MISCELLANEOUS REVENUE .. .. .		12	....	....	....
<b>TOTAL, RECEIPTS, ..</b>		<b>14,974</b>	<b>12,000</b>	<b>15,400</b>	<b>14,600</b>
<i>Deduct—WORKING EXPENSES—</i>					
Maintenance and Repairs.. .. Voted ..	XLI-A	8,935	9,300	14,000	10,600
Establishment charges* .. .. .		Charged ..	371	400	300
		Voted ..	1,783	2,000	1,800
Tools and Plant charges*.. .. Voted ..		240	200	200	300
Charges in England* .. .. .		Charged ..	76	100	100
		Voted ..	4	....	....
<b>TOTAL, Deduct—Working Expenses ..</b>		<b>-11,409</b>	<b>-12,000</b>	<b>-16,400</b>	<b>-12,600</b>
		Charged ..	-447	-500	-400
		Voted ..	-10,962	-11,500	-16,000
<b>NET RECEIPTS ..</b>		<b>3,565</b>	<b>....</b>	<b>-1,000</b>	<b>2,000</b>
<b>DETAILED ACCOUNT No. XLI-A.</b>					
<b>RECEIPTS FROM ELECTRICITY SCHEMES.</b>					
<i>Deduct—Working Expenses (Maintenance and Repairs).</i>					
(i) Maintenance of power house machinery and pumping plant ..			5,400		5,700
(ii) Running generating plant and pumping sets ..			3,000		4,000
(iii) Maintenance of power house building and pump sheds ..			900		900
<b>TOTAL ..</b>		<b>8,935</b>	<b>9,300</b>	<b>14,000</b>	<b>10,600</b>

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

REVENUE AND RECEIPTS.

	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>XLIII.—TRANSFERS FROM FAMINE RELIEF FUND</b>		Rs. 2,81,111	Rs. 2,84,000	Rs. 2,40,000	Rs. 2,37,000
<b>XLIV.—RECEIPTS IN AID OF SUPERANNUATION.</b>					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,42,941	6,45,000	6,40,000	6,17,000
MISCELLANEOUS		230	2,000	8,000	2,000
RECEIPTS IN ENGLAND		988	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		2	....	....	....
Total		6,44,141	6,48,000	6,49,000	6,20,000
Deduct—REFUNDS		—41,607	—1,000	—1,000	—1,000
<b>TOTAL</b>		<b>6,02,534</b>	<b>6,47,000</b>	<b>6,48,000</b>	<b>6,19,000</b>
<b>DETAILED ACCOUNT No. XLIV-A.</b>					
<b>RECEIPTS IN AID OF SUPERANNUATION.</b>					
<b>Contributions for Pensions and Gratuities.</b>					
<b>Officers lent to Foreign Service—</b>					
District local fund officers		2,35,907	2,25,000	2,20,000	2,13,000
Municipal and other (excluding District) local fund officers		31,897	30,000	30,000	29,000
Other foreign service		42,535	41,000	52,000	42,000
Total		3,10,339	2,96,000	3,02,000	2,84,000
Commercial concerns		119	3,000	3,000	3,000
Other Governments and bodies		3,32,363	3,46,000	3,35,000	3,30,000
Refund of gratuities		120	....	....	....
<b>TOTAL</b>		<b>6,42,941</b>	<b>6,45,000</b>	<b>6,40,000</b>	<b>6,17,000</b>

## REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.				Detailed Account No.	Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	--	--	--		42,550	27,000	45,000	40,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS ..	--	--	--		1,64,066	75,000	1,50,000	1,29,000
OTHER PRESS RECEIPTS	--	--	--	XLV-A	3,68,659	3,85,000	3,71,000	3,94,000
RECEIPTS IN ENGLAND	--	--	--		265	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	--	--	--		....	....	....	....
				TOTAL ..	5,75,540	4,88,000	5,67,000	5,64,000
				Deduct—REFUNDS ..	—3,905	—5,000	—3,000	—4,000
				TOTAL ..	5,71,635	4,83,000	5,64,000	5,60,000
DETAILED ACCOUNT No. XLV-A.								
STATIONERY AND PRINTING.								
Other Press Receipts.								
Government Central Press	--	--	--		2,95,761	1,49,000	1,45,000	1,34,000
Jail Press	--	--	--					
Photozinc Press	--	--	--					
Other receipts	--	--	--					
Recoveries from other Governments	--	--	--					
				TOTAL ..	72,898	1,60,000	1,51,000	1,75,000
				TOTAL ..	3,68,659	3,85,000	3,71,000	3,94,000

REVENUE AND RECEIPTS.

XLVL—MISCELLANEOUS.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	..	..	..	..	2,14,116	4,00,000	3,25,000	3,25,000
Sale of old stores and materials	..	..	..	..	18,445	18,000	18,000	18,000
Sales of land and houses, etc.	..	..	..	..	15	....	....	....
Fees for Government audit	..	..	..	..	34,177	37,000	36,000	34,000
Contributions	..	..	..	..	22,917	28,000	28,000	27,000
Rents, rates and taxes	..	..	..	..	101	200	200	200
Other fees, fines and forfeitures	..	..	..	..	70,748	19,000	30,000	30,000
Transfer from the deposit account of Special Development Fund	..	..	..	..	2,02,024	3,97,000	3,39,000	3,07,000
Transfer from the deposit account of grants for economic development and improvement of rural areas	..	..	..	..	8,554	24,000	32,000	....
Recoveries of overpayments	..	..	..	..	6,41,205	42,000	42,000	44,000
Collection of payments for services rendered	..	..	..	..	1,33,007	1,46,800	1,46,800	1,40,800
Miscellaneous	..	..	..	..	6,71,289	23,000	1,80,000	35,000
Receipts in England	..	..	..	..	9,009	1,000	1,000	1,000
Net gain by exchange on remittance transactions	..	..	..	..	98	....	....	....
Loss or gain by exchange on local transactions	..	..	..	..	-852	....	....	....
Loss or gain by exchange	..	..	..	..	20	....	....	....
				Total	20,24,872	11,41,000	12,28,000	10,58,000
				Deduct—Refunds				
				{ Lapsed deposits	-1,27,784	-1,00,000	-1,15,000	-1,24,000
				{ Other refunds	5,625	-4,000	-5,000	-5,000
				TOTAL	18,91,464	10,37,000	11,08,000	9,29,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS					16,344	8,000	10,000	10,000
LII.—EXTRAORDINARY RECEIPTS.								
Sale of land	..	..	..	..	....	....	....	....
Sale of other Government assets	..	..	..	..	....	....	....	....
Other items	..	..	..	..	20,727	....	....	....
Receipts in England	..	..	..	..	178	....	1,000	....
				TOTAL	20,905	....	1,000	....
				Deduct—Refunds	-279	....	....	....
				TOTAL	20,626	....	1,000	....
LII—B.—CIVIL DEFENCE.								
Sale of Identity Discs and A.R.P. furniture etc.	..	..	..	..	47,851	12,000	4,84,000	20,000
Collection of payments for services rendered	..	..	..	..	37	....	....	....
				TOTAL	47,888	12,000	4,84,000	20,000



## REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>				
<b>I. Permanent Debt—</b>				
(a) 3 per cent. Bombay Government Loan, 1955 .. .. .	3,54,23,300	....	....	....
(b) 3 per cent Bombay Government Loan, 1956 .. .. .	....	....	3,50,00,000	....
(i) Loans bearing interest .. .. .	....	....	....	....
(ii) Loans not bearing interest—				
Expired loans .. .. .	....	....	....	....
Total ..	3,54,23,300	....	3,50,00,000	....
<b>II. Floating Debt—</b>				
Treasury Bills .. .. .	....	....	50,00,000	....
Other Floating Loans .. .. .	....	....	56,00,000	50,00,000
Total ..	....	....	1,06,00,000	50,00,000
<b>III. Loans from the Central Government</b>				
	....	....	3,00,000	....
<b>O-UNFUNDED DEBT.</b>				
Special Loans .. .. .	....	....	....	....
<b>State Provident Funds—</b>				
General Provident Fund .. .. .	56,91,165	58,00,000	58,00,000	58,80,000
Indian Civil Service Provident Fund .. .. .	3,96,990	3,60,000	3,90,000	4,00,000
Indian Civil Service (Non-European Members) Provident Fund .. .. .	54,623	40,000	50,000	60,000
Contributory Provident Fund .. .. .	1,08,030	1,00,000	1,10,000	1,10,000
Other miscellaneous Provident Funds .. .. .	....	....	....	....
Total ..	62,50,808	63,00,000	63,50,000	64,50,000

REVENUE AND RECEIPTS.

55

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised- Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>F-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.</b>				
<b>Famine Relief Fund—</b>				
<b>A—FAMINE RELIEF FUND—</b>				
Transfers from the Revenue Account .. .. .	....	....	....	....
Interest receipts .. .. .	2,22,711	2,28,000	2,28,000	2,28,000
Recoveries of famine expenditure .. .. .	53,843	6,000	12,000	9,000
<b>Total ..</b>	<b>2,76,554</b>	<b>2,34,000</b>	<b>2,40,000</b>	<b>2,37,000</b>
Appropriation for Reduction or Avoidance of Debt .. .. .	6,05,977	28,90,000	38,25,000	1,05,24,000
<b>Provincial Road Fund—</b>				
(2) Other Account .. .. .	9,98,352	6,76,000	11,86,000	8,83,000
<b>Total ..</b>	<b>9,98,352</b>	<b>6,76,000</b>	<b>11,86,000</b>	<b>8,83,000</b>
Special Development Fund .. .. .	*20,00,000	....	*1,50,00,000	*1,23,80,000
Postwar Reconstruction Fund .. .. .	1,39,47,000	60,53,000	1,10,53,000	4,50,00,000
Depreciation Reserve Fund—Government Presses .. .. .	32,481	31,000	32,000	32,000
<b>Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—</b>				
<b>A—Reserves—</b>				
Depreciation reserve of Nasik Distillery .. .. .	20,000	20,000	20,000	20,000
Sale of securities .. .. .	....	....	....	....
<b>Total ..</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Deposits of Local Funds—</b>				
District Funds .. .. .	2,02,75,930	1,86,50,000	2,15,00,000	2,20,00,000
<b>Other Funds—</b>				
Municipal Funds .. .. .	38,78,185	34,00,000	40,00,000	41,00,000
Port and Marine Funds .. .. .	1,87,136	1,50,000	1,80,000	1,80,000
Education Funds .. .. .	1,21,47,009	1,19,40,000	1,29,00,000	1,30,00,000
Medical and Charitable Funds .. .. .	3,234	3,000	4,000	4,000
Village Panchayat Funds .. .. .	2,64,424	2,32,000	2,90,000	2,90,000
Other Miscellaneous Funds .. .. .	24,862	25,000	26,000	26,000
<b>Total ..</b>	<b>3,87,60,780</b>	<b>3,44,00,000</b>	<b>3,89,00,000</b>	<b>3,96,00,000</b>

\*For details, vide Appendix regarding Special Development Fund in the Budget Memorandum for 1944-45.

## REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.</b>				
<b>DEPARTMENTAL AND JUDICIAL DEPOSITS.</b>				
<b>Civil Deposits—</b>				
Revenue Deposits .. .. .	52,93,944	44,00,000	64,00,000	64,00,000
Civil Courts' Deposits .. .. .	1,07,44,062	98,00,000	1,35,00,000	1,35,00,000
Criminal Courts' Deposits .. .. .	12,29,927	9,00,000	23,00,000	23,00,000
Personal Deposits .. .. .	14,72,49,041	8,56,00,000	5,00,00,000	5,00,00,000
Forest Deposits .. .. .	5,90,584	4,00,000	10,00,000	10,00,000
Public Works Deposits .. .. .	12,84,882	9,50,000	14,00,000	14,00,000
Trust Interest Funds .. .. .	34,00,422	8,50,000	13,00,000	13,00,000
Deposits for work done for Indian States, public bodies or private individuals ..	15,17,129	15,40,000	15,00,000	15,00,000
Unclaimed deposits in the General and Contributory Provident Funds ..	53,214	10,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies ..	65,706	50,000	90,000	90,000
<b>Total—Civil Deposits ..</b>	<b>17,14,28,911</b>	<b>10,45,00,000</b>	<b>7,75,00,000</b>	<b>7,75,00,000</b>
<b>Other Accounts—</b>				
Subventions from Central Road Fund (allocation during the year) .. .. .	56,32,511	49,15,000	21,03,000	25,02,000
<b>Deposit Account of grants from the Central Government for economic development and improvement of rural areas—</b>				
I Grants to Commissioners of Divisions .. .. .		24,000	1,40,000	....
II Grants to Director of Agriculture .. .. .				....
III Grants to Director of Industries .. .. .				....
(a) Scheme for flaying and preserving of hides tanning and leather work ..				....
(b) Inland fisheries .. .. .				....
(c) Scheme for the cottage and small scale woollen industries ..		16,000	17,000	17,000
Grants for the scheme of Co-operative Training and Education .. .. .		16,000	56,000	....
<b>Total ..</b>	<b>17,083</b>	<b>56,000</b>	<b>2,13,000</b>	<b>17,000</b>

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd..</b>				
<i>Other Accounts—contd.</i>				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,51,043	1,60,000	2,02,000	1,70,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan .. .. .		25,000		8,000
Dry Farming Research Scheme for the Bombay Deccan .. .. .		9,000		....
Appointment of Veterinary Investigation Officer and Staff .. .. .		5,000		4,000
Scheme for control of ticks .. .. .		4,000		4,000
Scheme for Investigation into diseases of poultry .. .. .		3,000		2,000
Survey of Citrus die-back diseases .. .. .		....		3,000
Scheme for improvement of marketing in India .. .. .		9,000		5,000
Virus Diseases Scheme .. .. .		15,000		14,000
Poultry Breeding Scheme .. .. .		2,000		2,000
Scheme for testing the reactions of wheat to black stem rust .. .. .		7,000		8,000
Cytology of papayya .. .. .		1,000		....
Scheme for preparing a monograph on Dry farming in India .. .. .		....		....
Sheep Breeding Scheme .. .. .		6,000		7,000
Scheme for the formation of Kankrej Breeding Society .. .. .		....		2,000
Scheme for investigation into striga attacks on jowar crops .. .. .		3,000		3,000
Village flaying Centres, Bombay Province .. .. .		....		4,000
Model project schemes—Co-operative experiments on Tobacco in India .. .. .		....		....
Scheme for demonstration of agricultural improvements .. .. .		2,000		3,000
Provincial Biochemist (Compost Manuring Scheme) .. .. .		....		....
Grass Drying Scheme .. .. .		1,000		1,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola sub-station .. .. .		1,000		1,000
San Hemp cultivation scheme .. .. .		....		....
Establishment of a laboratory for wool analysis .. .. .		2,000		2,000
Trichogramma Scheme .. .. .		4,000		1,000
Pulse Research Scheme .. .. .		5,000		5,000
Scheme for Research on Small Millets .. .. .		....		1,000
<b>Total ..</b>	<b>1,17,241</b>	<b>1,04,000</b>	<b>1,06,000</b>	<b>80,000</b>
Deposit Account of grants from the Central Government for the development of hand-loom industries .. .. .	42,058	42,000	44,000	42,000
Deposit Account of grants from Sugar Excise Duty .. .. .	61,408	55,000	57,000	14,000
Deposit Account of grants for the relief of ground-nut cultivators .. .. .	10,000	....	....	....
Council of Scientific and Industrial Research-Fund .. .. .	....	....	....	....
<b>Total—Other Accounts ..</b>	<b>60,31,344</b>	<b>53,33,000</b>	<b>27,25,000</b>	<b>28,25,000</b>

## REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concl.</b>				
<b>ADVANCES REPAYABLE.</b>				
<b>Civil Advances—</b>				
Advances for the purchase of producer gas plant .. .. .	....	....	24,000	50,000
Advances for purchase of passages .. .. .	468	....	....	....
Objection book advances .. .. .	5,72,434	7,00,000	4,50,000	7,00,000
Medical supplies for Military Department .. .. .	....	2,000	....	....
Forest advances .. .. .	22,39,124	16,68,000	21,50,000	26,00,000
Advances to the Students and other Indians in the United Kingdom .. .. .	5,297	....	1,000	....
Advances to Officers of the Agricultural Department .. .. .	....	....	15,34,000	....
Other advances .. .. .	37,398	30,000	15,36,000	1,00,000
Advances to the Director of Industries .. .. .	....	....	17,00,000	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme .. .. .	3,059	....	59,38,000	....
Advances to Supply Department for financing the General Civil Supply and Government Grain Shops in Bombay City .. .. .	....	....	4,20,00,000	....
Total, Advances Repayable .. .. .	28,57,780	24,00,000	5,53,33,000	34,50,000
<b>PERMANENT ADVANCES.</b>				
Permanent Advances—Civil .. .. .	30,073	6,000	9,000	10,000
Accounts with the Government of Burma .. .. .	1,994	20,000	8,000	8,000
Accounts with the Reserve Bank .. .. .	48,849	40,000	50,000	50,000
<b>SUSPENSE.</b>				
<b>SUSPENSE ACCOUNTS.</b>				
Suspense Account .. .. .	17,65,475	38,00,000	25,00,000	20,00,000
Local public works expenditure .. .. .	35,824	....	....	....
Central Accounts Office—Reserve Bank suspense .. .. .	—10,499	....	....	....
Cash Balance Investment Account .. .. .	18,49,02,138	17,13,00,000	14,53,00,000	7,49,00,000
Departmental adjusting account .. .. .	2,613	....	....	....
Recoveries of service payments .. .. .	18,07,677	14,00,000	40,00,000	34,00,000
Discount on Treasury Bills .. .. .	....	....	....	1,000
Total .. .. .	18,85,08,229	17,65,00,000	15,18,00,000	8,03,01,000
<b>CHEQUES AND BILLS.</b>				
P.audit cheques .. .. .	4,02,35,459	3,30,00,000	4,27,00,000	4,23,00,000
Departmental cheques .. .. .	1,17,37,888	80,00,000	1,50,00,000	1,50,00,000
Total .. .. .	5,19,73,347	4,10,00,000	5,77,00,000	5,73,00,000

REVENUE AND RECEIPTS.

59

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DEPARTMENTAL AND SIMILAR ACCOUNTS.					Rs.	Rs.	Rs.	Rs.
Civil Departmental Balances .. .. .					1,06,800	1,20,000	2,70,000	1,10,000
<b>R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.</b>								
Loans to Municipalities, Port Funds, etc.—								
Loans to Presidency Corporations .. .. .					56,36,355	59,30,000	59,30,000	62,34,000
Loans to municipalities .. .. .					1,26,795	1,25,000	1,25,000	1,00,000
Loans to district and other local fund committees .. .. .					4,871	5,000	5,000	3,11,000
Loans to land-holders and other notabilities .. .. .					25,511	13,000	4,000	15,000
Advances to cultivators .. .. .					13,40,428	10,30,000	13,14,000	16,35,000
Miscellaneous loans and advances .. .. .					6,07,360	3,06,000	5,04,000	3,71,000
Total ..					77,41,321	74,09,000	78,82,000	86,86,000
Loans to Government Servants—								
House-building advances .. .. .					12,964	8,000	7,000	3,000
Advances for purchase of motor cars .. .. .					58,046	51,000	27,000	17,000
Advances for purchase of other conveyances .. .. .					15,092	10,000	12,000	3,000
Passage advances .. .. .					1,112	1,000	1,000	....
Other advances .. .. .					30	....	....	....
Total ..					87,244	70,000	47,000	23,000
Total, Loans and Advances by Provincial Government ..					78,28,565	74,79,000	79,29,000	86,89,000
<b>S—REMITTANCES.</b>								
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General .. .. .					25,47,52,040	19,76,00,000	30,18,00,000	20,05,00,000
Remittances by bills .. .. .					....	....	....	....
Adjusting account between Central and Provincial Governments .. .. .					1,24,42,673	1,03,00,000	1,94,90,000	1,78,00,000
Adjusting account with Railways .. .. .					21,33,302	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense Account .. .. .					3,83,020	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances .. .. .					7,97,00,218	5,77,00,000	9,92,00,000	9,49,00,000
Total ..					34,94,11,253	26,76,50,000	42,33,25,000	40,59,25,000

# DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	--	--	2,21,166	2,29,000	2,31,000	2,31,100
			{ Charged			
			22,88,457	22,61,500	24,01,000	22,80,900
		7A				
B. LAND RECORDS	--	--	20,632	14,000	....	....
			{ Charged			
			27,37,032	27,59,700	28,94,000	28,04,400
		7B				
C. ASSIGNMENTS AND COMPENSATIONS	--	--	4,20,151	4,11,800	4,14,000	4,09,100
			{ Charged			
			9,97,397	10,12,800	10,10,000	10,06,700
		7C				
D. SPECIAL DEVELOPMENT PROGRAMME	--	--	80,866	1,50,000	1,00,000	1,50,000
		7D				
E. CHARGES IN ENGLAND*	--	--	3,806	6,200	2,600	4,800
			{ Charged			
			....	....	1,400	....
F. LOSSES OR GAIN BY EXCHANGE	--	--	7	....	....	
<b>TOTAL</b>		--	67,69,514	68,45,000	70,54,000	68,87,000
<b>Charged</b>		--	6,65,762	6,61,000	6,47,600	6,45,000
<b>VOTED</b>		--	61,03,752	61,84,000	64,06,400	62,42,000

\* Sterling overseas pay—(High Commissioner for India).

EXPENDITURE.

61

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>A-1. GENERAL ESTABLISHMENT.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-1 (1) Pay of Officers—</b>									
Collector (1,000—2,250)	..	..	Charged	1	1		24,800		27,000
Deputy Collector (300—520)	..	..	Voted	1	1		4,500		4,800
Special Land Acquisition Officers, Ahmedabad	..	..	Voted	2	2		5,300		13,700
<b>Total</b>						11,433	24,800	21,400	37,000
						35,592	9,800	17,000	18,500
<b>A-1 (2) Pay of Establishment—</b>									
<b>Clerks (25—300)—</b>									
Collector of Bombay	..	..	..	37	37		57,218		58,855
Consulting Surveyor to Government	..	..	..	2	2		2,748		2,748
Commissioner, N. D.	..	..	..	3	3		4,580		3,800
Commissioner, S. D.	..	..	..	1	1		420		920
<b>Servants (15—25)—</b>									
Collector of Bombay	..	..	..	30	41		11,064		11,064
Consulting Surveyor to Government	..	..	..	2	2		588		588
<b>Leave salary—</b>									
Consulting Surveyor to Government	..	..	..				664		250
<b>Temporary establishment—</b>									
<b>Northern Division</b>									
For land acquisition work under Consulting Surveyor to Government	..	..	..				14,200		18,200
Collector of Bombay	..	..	..				4,000		6,700
<b>Temporary tagai establishment—</b>									
<b>Northern Division</b>									
Central Division	..	..	..				7,835		4,595
Southern Division	..	..	..				360		2,000
Probable savings (Collector of Bombay)	..	..	..				5,425		7,000
<b>Total Voted</b>						1,16,707	1,05,600	1,08,100	1,15,200
<b>A-1 (3) Allowances, Honoraria, etc.—</b>									
<b>Travelling allowance (fixed)—</b>									
Collector of Bombay	..	..	Charged				1,800		2,000
Northern Division	..	..	Voted				240		255
Collector of Bombay	..	..	"				3,000		3,200
Consulting Surveyor to Government	..	..	"				744		1,885
<b>Travelling allowance (ordinary)—</b>									
Northern Division	..	..	..				.....		600
Collector of Bombay	..	..	Charged				300		.....
Collector of Bombay	..	..	Voted				538		780
Consulting Surveyor to Government	..	..	"				140		160
<b>House rent and other allowances—</b>									
Collector of Bombay	..	..	Charged				1,100		1,100
Southern Division	..	..	Voted				810		780
Consulting Surveyor to Government	..	..	"				.....		800
Consulting Surveyor to Government	..	..	"				.....		300
<b>Dearness allowance—</b>									
Collector of Bombay	..	..	Voted				6,000		10,360
Northern Division	..	..	"				1,550		1,740
Central Division	..	..	"				.....		1,285
Southern Division	..	..	"				1,092		2,075
Consulting Surveyor to Government	..	..	"				2,286		2,790
<b>Rewards to Government servants—</b>									
Southern Division	..	..	Voted				.....		.....
Secretary to Government, Revenue Department	..	..	Voted				.....		.....
<b>Total</b>						2,309	3,200	3,800	3,100
						21,823	16,400	43,200	27,000



## EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.				
A-1. GENERAL ESTABLISHMENT—contd.					Rs.	Rs.	Rs.	Rs.				
<b>A-1 (4) Contingencies—</b>												
<b>Contract contingencies—</b>												
Northern Division	..	..	..	..		19,440		20,410A				
Central Division	..	..	..	..		23,655		25,250B				
Southern Division	..	..	..	..		20,215		21,190C				
Collector of Bombay	..	..	..	..		3,000		3,000D				
<b>Non-Contract contingencies</b>												
Northern Division	..	..	..	..		46,625		45,890E				
Central Division	..	..	..	..		41,260		40,180F				
Southern Division	..	..	..	..		25,036		26,910G				
Collector of Bombay	..	..	..	..		18,340		20,590H				
Consulting Surveyor to Government	..	..	..	..		2,950		3,900I				
<b>Supplies and services—</b>												
Northern Division	..	..	..	..		600		850				
Central Division	..	..	..	..		2,800		2,800				
Consulting Surveyor to Government	..	..	..	..		200		200				
<b>Dearness allowance—</b>												
Northern Division	..	..	..	..				1,100				
Central Division	..	..	..	..		890		..				
Southern Division	..	..	..	..		159		200				
Collector of Bombay	..	..	..	..		630		930				
Consulting Surveyor to Government	..	..	..	..		200		..				
Total ..					{ Charged ..	6,376	....	5,000	....			
Total ..					{ Voted ..	2,17,484	2,06,000	3,14,000	2,13,400			
Details (Contract contingencies)	A.	B.	C.	D.	Total	Details (Non-contract contingencies)					Total	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Carriage of records	7,000	11,000	10,000	..	28,000	Pay of inferior servants	6,246	7,100	1,150	1,928	..	16,424
Purchase of books and periodicals	600	850	860	40	2,350	Purchase of tents	..	..	..	..	..	..
Purchase and repairs of furniture	1,900	3,400	1,350	100	6,750	Construction and repairs of chavdis	17,000	9,500	7,000	..	..	33,500
Electricity charges	2,400	2,300	..	1,000	5,700	Acquisition and improvement of land for village sites	6,000	9,000	10,000	..	..	25,000
Telephone charges	..	..	..	960	960	Rents, rates and taxes	9,892	5,400	2,300	3,462	1,500	22,556
Office expenses and miscellaneous	1,385	2,000	120	..	3,505	Service postage and telegrams	150	..	..	2,500	250	2,900
Petty supplies	5,770	4,000	5,900	300	15,970	Office expenses and miscellaneous	..	..	60	..	250	310
Water charges	355	1,000	150	..	1,505	Conservancy charges	..	..	..	12,500	..	12,500
Peons' uniforms and belts	600	400	1,230	..	2,230	Labour charges	..	..	1,500	..	1,500	3,000
Police Patils' stationery.	..	..	1,200	..	1,200	Charges for conducting law suits	6,000	3,780	2,900	..	..	12,680
Other charges	400	300	380	600	1,680	Service process against defaulters	..	4,000	600	..	..	4,600
						Removal of encroachments on village sites	..	300	..	..	..	300
						Construction and repairs of ghat paths	..	1,000	..	..	..	1,000
						Purchase and improvements of khar lands	..	..	1,100	..	..	1,100
						Other charges	600	100	300	200	400	1,600
<b>Total ..</b>	<b>20,410</b>	<b>25,250</b>	<b>21,190</b>	<b>3,000</b>	<b>69,850</b>	<b>Total ..</b>	<b>45,890</b>	<b>40,180</b>	<b>26,910</b>	<b>20,590</b>	<b>3,900</b>	<b>1,37,470</b>

EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—concl'd.	Accounts, 1942-43.	Budget Estimate 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-1. GENERAL ESTABLISHMENT—concl'd.</b>				
1-(5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—				
<i>Add</i> —Amount transferred from “25, General Adminis- tration—District Administration.” ( <i>vide</i> page 148)	{ Charged .. 2,01,000 Voted .. 19,59,000	2,01,000 19,59,000	2,01,000 19,50,000	2,01,000 19,59,000
<i>Add</i> —Amount transferred from “39-Public Health” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	10,500	10,100	10,100	9,800
<i>Add</i> —Amount transferred from “10-Forest” on account of the establish- ment in the Akrani Mahal ( <i>vide</i> page 89) .. .. Voted ..	3,000	3,000	3,000	500
<i>Deduct</i> —Amount transferred to the minor head “Land Records—City Land Records” on account of survey establishment of the Collector of Bombay ( <i>vide</i> page 66) .. .. Voted ..	—41,000	—41,000	—41,000	—41,000
<i>Deduct</i> —Amount recovered from the Municipality on account of land acquisition work .. .. Voted ..	—16,313	—5,400	—5,400	—19,400
<i>Deduct</i> —Amount transferred to “13-Other Taxes and Duties” on account of Sales Tax Establishment under the Collector of Bombay ..	—1,878	—2,000	—2,000	—2,100
<i>Deduct</i> —Amount transferred to “13-Other Taxes and Duties” on account of Sale Tax Establishment under the Central Government ..	—16,484	.....	.....	.....
Total .. { Charged .. Voted ..	2,01,000 18,96,851	2,01,000 19,23,700	2,01,000 19,23,700	2,01,000 19,06,800
Total, A-1—General Establishment ..	25,09,824	24,90,500	26,32,100	21,07,800
TOTAL .. { Chargea .. Voted ..	2,21,167 22,88,457	2,29,000 22,61,500	2,31,100 24,01,000	2,31,100 22,80,900

## EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE, B-Land Records.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE	..	..	{ Charged ..			11,646	14,000	....	....
			{ Voted ..			42,510	47,200	58,500	54,600
B-2 CITY LAND RECORDS	..	..	.. Voted ..			1,85,846	1,84,500	2,08,700	1,90,900
B-3 ALIENATION OFFICE, POONA	..	..	.. Voted ..			10,751	10,700	11,000	12,000
B-4 DISTRICT CHARGES	..	..	{ Charged ..			8,986	....	....	....
			{ Voted ..			23,42,015	23,51,300	24,46,400	23,86,600
B-5 POT HISSA MEASUREMENT OPERATIONS	..	..	.. Voted ..			1,27,758	1,24,000	1,39,200	1,27,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	.. Voted ..			28,152	42,000	30,200	33,300
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND-HOLDERS	..	..	.. Voted ..				*		
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN OR FOREIGN STATES	..	..	.. Voted ..				*		
<b>TOTAL</b>				{ Charged ..		20,632	14,000	....	....
				{ Voted ..		27,37,032	27,59,700	28,94,000	28,04,400
<b>DETAILS.</b>									
<b>B-1 SUPERINTENDENCE.</b>									
<b>B-1 (1) Pay of Officers—</b>									
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100)	..	..	{ Charged ..	1			9,200	....	....
			{ Voted ..	2	3		12,000	....	20,000
Leave salary	..	..	Charged ..				1,800	....	....
<b>Total</b>				{ Charged ..		9,398	11,000	....	....
				{ Voted ..		11,735	12,000	19,800	20,000

\* Included under "B-4, District Charges."

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>B-1 SUPERINTENDENCE.</b>						Rs.	Rs.	Rs.	Rs.
<b>B-1(2) Pay of Establishment—</b>									
Clerks, etc.—(30—140)	..	..	..	16	16				
Field party surveyors	..	..	..	15	15		22,112		22,500
Servants—(15—22)	..	..	..	12	12		2,508		2,500
Probable savings	..	..	..				—5,020		—3,000
Total .. Voted						18,256	19,600	19,900	17,000
<b>B-1 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	{ Charged ..				2,300		....
			{ Voted ..				3,810		5,360
Travelling allowance (ordinary)	..	..	{ Charged ..				700		....
			{ Voted ..				3,070		3,000
House rent and other allowances	..	..	Voted ..				120		120
Dearness allowance	..	..	..				3,200		3,700
Total .. { Charged ..						2,248	3,000	....	....
.. { Voted ..						7,118	10,200	13,100	12,200
<b>B-1 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Carriage of records	..	..	..				755		750
Purchase of books and periodicals	..	..	..				50		50
Purchase and repairs of furniture	..	..	..				250		250
Peons' uniforms and belts	..	..	..				25		30
Other charges	..	..	..				200		200
<b>Non-contract contingencies—</b>									
Service postage and telegrams	..	..	..				4,000		4,000
Fixed contingencies	..	..	..				120		120
Total .. Voted						5,406	5,400	5,700	5,400
<b>TOTAL, B-1 .. { Charged ..</b>						11,646	14,000	....	....
.. { Voted ..						42,510	47,200	58,500	54,600

## EXPENDITURE.

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-2 CITY LAND RECORDS.</b>						
B-2 (1) Pay of Officers— Superintendent, Bombay City Survey (600—1,000) .. ..	1	1		7,200		7,400
Total .. Voted ..			18,483	7,200	7,200	7,400
B-2 (2) Pay of Establishment— Surveyors (30—80) .. .. .	87	89		75,042		73,265
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad .. .. .				132		150
Servants (14—18) .. .. .	78	80		14,372		13,920
Leave salary .. .. .				....		....
Temporary establishment .. .. .				10,300		7,000
Probable savings .. .. .				— 4,046		— 3,035
Total .. Voted ..			88,578	95,800	1,04,700	91,300
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(Northern Division .. .. .)				960		1,060
(Central Division .. .. .)				1,800		1,980
(Southern Division .. .. .)				960		1,056
Bombay .. .. .				1,080		1,188
Director of Land Records .. .. .				2,820		4,396
Travelling allowance (ordinary)— Director of Land Records .. .. .				6,060		6,000
House-rent and other allowances— Director of Land Records .. .. .				120		120
Dearness allowance— Director of Land Records .. .. .				12,500		20,600
Total .. Voted ..			23,079	26,300	36,500	36,400
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division .. .. .				....		....
Director of Land Records .. .. .				14,200		(A) 14,800
Total .. Voted ..			14,706	14,200	19,300	14,800
B-2 (5) Establishment charges payable to or recoverable from other Govern- ments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 63) .. .. .				+ 41,000	+ 41,000	+ 41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
<b>TOTAL B-2 .. Voted ..</b>			<b>1,85,846</b>	<b>1,84,500</b>	<b>2,08,700</b>	<b>1,90,900</b>

(A) Rents, rates and taxes .. .. .	Rs.
Fixed contingencies .. .. .	3,600
Service postage and telegrams .. .. .	2,600
Carriage of records .. .. .	4,100
Purchase of survey articles and dead stock .. .. .	300
Labour charges .. .. .	2,000
Other charges .. .. .	1,300
	900
	14,800

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.					Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					1943-44.	1944-45.				
							Rs.	Rs.	Rs.	Rs.
<b>B-3 ALIENATION OFFICE, POONA.</b>										
<b>B-3 (1) Pay of Establishment—</b>										
Clerks (30—200)	..	..	..	..	5	5		5,768		5,820
Servants (18—20)	..	..	..	..	7	7		1,532		1,560
Temporary establishment	..	..	..	..				....		720
Total .. Voted ..							7,230	7,300	7,200	8,100
<b>B-3 (2) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	..	..				75		....
Dearness allowance	..	..	..	..				825		1,300
Total .. Voted ..							687	900	1,100	1,300
<b>B-3 (3) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Rents, rates and taxes	..	..	..	..				269		352
Pay of inferior servants	..	..	..	..				60		60
Service postage and telegrams	..	..	..	..				333		350
Office expenses and miscellaneous	..	..	..	..				200		200
Water charges	..	..	..	..				138		138
Microfilming of records	..	..	..	..				1,500		1,500
Voted ..							2,834	2,500	2,700	2,600
<b>TOTAL B-3 .. Voted ..</b>							<b>10,751</b>	<b>10,700</b>	<b>11,000</b>	<b>12,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-4 DISTRICT CHARGES.</b>			Rs.	Rs.	Rs.	Rs.
<b>Kanungo establishment.</b>						
<b>B-4 (1) Pay of Officers—</b>						
District Inspectors in the Province (200—350) .. .. .	20	19		58,500		58,300
<b>Total .. Voted ..</b>			59,765	58,500	61,100	58,300
<b>B-4 (2) Pay of Establishment—</b>						
<b>Assistant Inspectors, clerks, and Circle Inspectors—</b>						
Northern Division (30—140) .. .. .	126	126		96,906		1,05,280
Central Division (30—140) .. .. .	173	174		1,52,994		1,56,400
Southern Division (30—140) .. .. .	138	137		1,16,700		1,31,000
Director of Land Records (30—200) .. .. .	234	233		1,68,167		1,66,520
<b>Servants—</b>						
Northern Division (14—16) .. .. .	122	122		21,194		21,020
Central Division (14—18) .. .. .	173	170		28,188		28,600
Southern Division (10—15) .. .. .	138	137		22,300		22,000
Director of Land Records (15—21) .. .. .	183	182		26,499		26,680
<b>Temporary establishment—</b>						
Northern Division .. .. .				....		882
Director of Land Records .. .. .				15,000		15,000
Central Division .. .. .				....		3,000
Provision for temporary increase in pay to Circle Inspectors and Extra Aval Karkuns .. .. .				41,400		....
<b>Probable savings—</b>						
Director of Land Records .. .. .				—3,666		—5,182
Southern Division .. .. .				—3,000		....
Central Division .. .. .				—3,182		—4,000
<b>Total .. Voted ..</b>			6,39,246	6,79,500	6,69,000	6,67,200
<b>B-4 (3) Akarband Work .. .. . Voted ..</b>			211	2,000	6,300	10,000
<b>B-4 (4) Record of Rights .. .. . Voted ..</b>			102	100	200	100
<b>B-4 (5) Settlement Work .. .. .</b>						
{ Charged .. .. .			8,986	....	....	....
{ Voted .. .. .			28,419	....	200	....

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-4 DISTRICT CHARGES—contd.</b>				
<b>B-4 (6) Cost of boundary marks recoverable from landholders—</b>				
Northern Division .. .. .		27,000		27,000
Central Division .. .. .		30,000		30,000
Southern Division .. .. .		20,000		20,000
<b>Total—Voted ..</b>	<b>89,240</b>	<b>77,000</b>	<b>1,02,200</b>	<b>77,000</b>
<b>B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States .. .. . Voted ..</b>				
	422	....	500	400
<b>B-4 (8) Allowances, Honoraria, etc.—</b>				
<b>Travelling allowance (fixed)—</b>				
Northern Division .. .. .		21,300		22,180
Central Division .. .. .		32,000		33,000
Southern Division .. .. .		25,200		26,000
Director of Land Records .. .. .		23,260		23,100
<b>Travelling allowance (ordinary)—</b>				
Northern Division .. .. .		6,700		6,040
Central Division .. .. .		10,000		11,000
Southern Division .. .. .		9,200		10,000
Director of Land Records .. .. .		20,961		22,200
<b>House-rent and other allowances—</b>				
Northern Division .. .. .		405		190
Central Division .. .. .		84		300
Director of Land Records .. .. .		2,679		2,430
<b>Dearness allowance—</b>				
Northern Division .. .. .		19,900		24,400
Central Division .. .. .		22,481		35,800
Southern Division .. .. .		19,700		20,700
Director of Land Records .. .. .		36,430		45,400
<b>Total .. Voted ..</b>	<b>2,41,773</b>	<b>2,50,300</b>	<b>3,17,300</b>	<b>2,92,700</b>
<b>B-4 (9) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Northern Division .. .. .		1,995		1,700A
Central Division .. .. .		2,600		2,300B
Southern Division .. .. .		2,400		2,300C
Director of Land Records .. .. .		30,905		30,400D
<b>Dearness allowance—</b>				
Director of Land Records .. .. .		....		....
<b>Total .. Voted ..</b>	<b>38,572</b>	<b>37,900</b>	<b>43,600</b>	<b>36,700</b>
<b>B-4 (10) Establishment charges payable to or recoverable from other Government Departments, etc.—</b>				
<i>Add</i> —Amount transferred from “25, General Administration— District Administration” (vide page 148) .. Voted ..	+12,46,000	+12,46,000	+12,46,000	+12,46,000
<i>Deduct</i> —Recoveries of Establishment charges from private bodies ..	-3,793	.....		
<i>Deduct</i> —Recoveries of Establishment charges recoverable from other Government Departments etc .. .. .	....	....	....	-1,800
<b>TOTAL B-4 ..</b>	<b>8,986</b>	<b>....</b>	<b>....</b>	<b>....</b>
<b>Charged ..</b>	<b>8,986</b>	<b>....</b>	<b>....</b>	<b>....</b>
<b>Voted ..</b>	<b>23,39,957</b>	<b>23,51,300</b>	<b>23,37,500</b>	<b>23,86,600</b>

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams .. .. .	150	150	400	15,800	16,500
Rents, rates and taxes .. .. .	....	....	....	937	937
Pay of inferior servants .. .. .	40	....	....	576	616
Fixed contingencies .. .. .	1,160	1,900	1,900	3,612	8,572
Carriage of records .. .. .	150	....	....	4,550	4,700
Purchase and repairs of furniture .. .. .	100	100	....	1,975	2,175
Mapping charges .. .. .	....	....	....	200	200
Other charges .. .. .	....	150	....	2,650	2,800
Tailoring charges .. .. .	100	....	....	100	200
<b>Total ..</b>	<b>1,700</b>	<b>2,300</b>	<b>2,300</b>	<b>30,400</b>	<b>30,700</b>

\* Vide Detailed head B-7 on page 70.

† Vide Detailed head B-8 on page 70.



## EXPENDITURE.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concl.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>B-5 POT HISSA MEASUREMENT OPERATIONS.</b>								
B-5-(1) Pay of Establishment	..	..	..	--	92,768	88,000	89,500	92,000
B-5-(2) Allowances, Honoraria, etc.	..	--		--	16,230	18,000	26,400	18,000
B-5-(3) Contingencies	..	--	..	--	18,760	18,000	23,300	17,000
<b>TOTAL B-5 ... Voted</b>					<b>1,27,758</b>	<b>1,24,000</b>	<b>1,39,200</b>	<b>1,27,000</b>
<b>B-6 RECOVERABLE CITY SURVEY OPERATIONS.</b>								
B-6-(1) Pay of Establishment	..	..	..	--		30,500	14,800	20,800
B-6-(2) Allowances, Honoraria, etc.	..	..	..	--		1,500	4,100	3,500
B-6-(3) Contingencies	--	--	--	--		10,000	11,300	9,000
<b>TOTAL B-6 .. Voted</b>					<b>28,152</b>	<b>42,000</b>	<b>30,200</b>	<b>33,300</b>
<b>B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.</b>								
Northern Division	--	--	--	--		(a)	(a)	(a)
Central Division	--	--	--	--		(a)	(a)	(a)
Southern Division	--	--	--	--		(a)	(a)	(a)
<b>TOTAL .. Voted</b>						(a)	(a)	(a)
<b>B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.</b>								
B-8-(1) Allowances, Honoraria, etc.	..	--	..	--		(a)	(a)	(a)
B-8-(2) Contingencies	..	--	..	--		(a)	(a)	(a)
<b>TOTAL .. Voted ..</b>					<b>1,55,910</b>	(a)	(a)	(a)

(a) Shown under "B-4, District Charges."

EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.				Accounts, 1942-43.	Budget Estimate, 1943-44	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.				Ra.	Ra.	Ra.	Ra.
C-1 INAMDARS AND OTHER GRANTEES	..	..	{ Charged ..	4,20,151	4,11,800	4,14,000	4,09,100
			{ Voted ..	6,26,037	6,37,500	6,35,200	6,33,900
C-2 PENSIONS IN LIEU OF RESUMED LANDS	..	..	Voted ..	2,96,453	3,04,200	2,99,000	3,00,700
C-3 OTHER LAND REVENUE COMPENSATIONS	..	..	Voted ..	74,902	71,100	74,900	72,800
TOTAL ..							
			{ Charged ..	4,20,151	4,11,800	4,14,000	4,09,100
			{ Voted ..	9,97,397	10,12,800	10,10,000	10,00,700
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		1,85,000		1,91,800
			{ Voted ..		1,06,500		1,05,700
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		57,000		57,000
(3) Other Land Revenue Compensations	..	..	Voted ..		6,200		7,000
Central Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		2,20,000		2,11,000
			{ Voted ..		3,95,400		3,93,900
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		1,55,000		1,53,000
(3) Other Land Revenue Compensations	..	..	Voted ..		9,000		8,700
Southern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		3,000		2,500
			{ Voted ..		1,35,600		1,33,800
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		90,500		89,000
(3) Other Land Revenue Compensations	..	..	Voted ..		3,700		5,000
Bombay—							
(1) Inamdars and other Grantees	..	..	Charged ..		3,800		3,800
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		1,750		1,700
(3) Other Land Revenue Compensations	..	..	Voted ..		51,050		51,000
Sabar Kantha—							
Other Land Revenue Compensations	..	..	Voted ..		1,100		1,100
Total ..							
			{ Charged ..	4,20,151	4,11,800	4,14,000	4,09,100
			{ Voted ..	9,97,396	10,12,800	10,10,000	10,00,700

## EXPENDITURE.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>C-1 Inamdars and other Grantees—</b>								
C-1 (1) INAMDARS	..	..	..	} Charged .. Voted ..	4,20,151	4,11,800	4,14,000	4,09,100
					91,810	88,500	87,400	87,800
C-1 (2) DISTRICT AND VILLAGE OFFICERS	..	..	..	Voted ..	4,83,023	5,27,000	5,25,000	5,23,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	..	..	..	Voted ..	51,204	22,000	22,800	22,400
				} Total .. } Charged .. Voted ..	4,20,151	4,11,800	4,14,000	4,09,100
					6,26,037	6,37,500	6,35,200	6,33,200
<b>C-1 (3) Village servants useful to communities—</b>								
Bhil Nemrukhs	..	..	..	..	1,784	2,500	....	2,200
Cash allowances	..	..	..	..	49,420	19,500	....	20,200
				Total .. Voted ..	51,204	22,000	22,800	22,400
<b>C-2 Pensions in lieu of resumed lands—</b>								
<b>Devasthans (allowances to temples and mosques)—</b>								
Annual payments	..	..	..	Voted ..	2,96,458	3,04,200	2,99,900	3,00,700
<b>C-3 Other Land Revenue Compensations—</b>								
Annual Land Revenue Compensations	..	..	..	Voted ..	74,902	71,100	74,900	72,800

## EXPENDITURE.

73

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D—Special Development Programmes.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division .. .. .		50,000	25,000	50,000
Commissioner, Central Division .. .. .	80,866	50,000	25,000	50,000
Commissioner, Southern Division .. .. .		50,000	50,000	50,000
<b>Total, Special Development Programme—Voted ..</b>	<b>80,866</b>	<b>1,50,000</b>	<b>1,00,000</b>	<b>1,50,000</b>
DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.				
1. Sterling Overseas pay—High Commissioner .. Charged ..	3,806	6,200	2,800	4,800
2. Other Charges—Secretary of State .. Voted ...	.....	.....	1,400	.....
<b>Total ..</b>	<b>3,806</b>	<b>6,200</b>	<b>2,800</b>	<b>4,800</b>
{ Charged ..	3,806	6,200	2,800	4,800
{ Voted ..	.....	.....	1,400	.....

## EXPENDITURE.

8-PROVINCIAL EXCISE.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
					Rs.	Rs.	Rs.	Rs.	
<b>SUMMARY.</b>									
A-SUPERINTENDENCE	--	--	--	{ Charged ..	8-A	48,958	38,300	42,000	38,300
				{ VOTED ..		84,846	1,02,600	91,000	95,600
B-DISTRICT CHARGES	--	--	--	{ Charged ..	8-B	....	....	....	....
				{ VOTED ..		19,38,395	20,34,800	21,00,000	21,85,800
C-DISTILLERIES	--	--	--	VOTED ..	8-C	11,42,385	12,41,720	16,07,000	15,67,200
D-DEPARTMENTAL AND COMMISSION SHOPS	--	--	--	VOTED ..	8-D	1,09,542	1,29,700	1,68,000	1,65,500
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT	--	--	--	VOTED ..		3,04,096	2,45,700	2,96,000	3,38,500
F-PURCHASE OF GANJA AND OTHER DRUGS	--	--	--	VOTED ..		10,209	13,000	14,000	12,000
G-COMPENSATIONS	--	--	--	{ Charged ..	8-G	3,42,874	3,44,500	3,46,000	3,44,500
				{ VOTED ..		1,83,875	1,75,800	2,33,000	1,82,000
H-WORKS	--	--	--	VOTED ..		8,860	....	5,000	3,400
I-CHARGES IN ENGLAND	--	--	--	{ Charged ..	8-I	2,312	2,200	2,000	2,200
				{ VOTED ..		....	680	....	....
J LOSS OR GAIN BY EXCHANGE	--	--	--	Charged ..		4	....	....	....
<b>TOTAL ..</b>						41,76,356	43,29,000	49,04,000	49,35,000
<i>Charged ..</i>						3,94,148	3,85,000	3,90,000	3,85,000
<i>VOTED ..</i>						37,82,208	39,44,000	45,14,000	45,50,000

## EXPENDITURE.

75

DETAILED ACCOUNT No. 8.A. PROVINCIAL EXCISE. A-Superintendence.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>COMMISSIONER'S OFFICE.</b>						
<b>A-(1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Commissioner (3,000) .. .. . Charged ..	1	1		36,000		36,000
Personal Assistant to the Commissioner (300-40-900-40-1,100) .. .. . Voted ..	1	1		12,600		6,900
Chief Account Officer of Excise (300-15-420-20-500). Voted ..	1	1		5,000		4,000
Leave salary .. .. . { Charged ..				....		....
.. .. . { Voted ..				400		400
Total .. .. . { Charged ..			48,228	36,000	39,700	36,000
.. .. . { Voted ..			9,880	18,000	10,400	11,800
<b>A-(2) Pay of Establishment—</b>						
Clerks (40-300) .. .. .	35	35		50,500		45,700
Servants (23-33) .. .. .	19	19		5,850		5,850
Temporary establishment .. .. .				9,560		10,400
Leave salary .. .. .				3,830		3,900
Total .. Voted ..			64,162	69,740	62,800	65,150
<b>A-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. . Voted ..				700		800
Travelling allowance (ordinary) .. .. . { Charged ..				2,300		2,300
.. .. . { Voted ..				1,100		1,100
House-rent and other allowances .. .. . Voted ..				1,900		1,700
Dearness allowance .. .. .				4,960		8,900
Total .. .. . { Charged ..			730	2,300	2,300	2,300
.. .. . { Voted ..			5,323	8,660	11,300	12,400
<b>A-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. .. .				600		800
Electric charges .. .. .				700		700
Purchase and repairs of dead stock .. .. .				100		100
Office expenses and miscellaneous .. .. .				200		100
Advertisement charges .. .. .				....		100
Other charges .. .. .				250		200
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				3,300		3,400
Purchase of books and publications .. .. .				70		80
Telephone charges .. .. .				910		1,220
Medicines .. .. .				20		....
Other charges .. .. .				50		50
Total .. Voted ..			5,481	6,200	6,500	6,750
<b>TOTAL</b> .. .. .			1,33,308	1,40,900	1,33,000	1,33,900
Charged .. .. .			48,958	38,300	42,000	38,300
Voted .. .. .			84,846	1,02,600	91,000	95,600

## EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
B-1 Inspection and Preventive Establishments			Charged ..			....	....	....	....
			Voted ..			....	20,34,800	21,00,000	21,85,800
<b>TOTAL</b>						....	....	....	....
			Charged ..			....	20,34,800	21,00,000	21,85,800
			Voted ..			....	20,34,800	21,00,000	21,85,800
<b>B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.</b>									
<b>B-1 (1) Pay of Officers—</b>									
Superintendents (300—900) + Special pay			Voted ..	11	11		60,800		62,100
Special pay to the Divisional Forest Officer, W. Naaik, for doing excise work			.. .. .				1,200		1,200
Leave salary			.. .. .				4,000		2,000
<b>Total .. Voted</b>						59,412	65,800	61,700	65,300
<b>B-1 (2) Pay of Establishment—</b>									
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450)			.. .. .	237	231		3,84,200		3,47,800
Clerks (30—200)			.. .. .	114	110		94,400		84,140
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal			.. .. .				660		660
Servants (14—50)			.. .. .	1,722	1,740		4,65,300		5,66,500
Temporary establishment			.. .. .				3,63,800		3,61,100
Probable savings			.. .. .				—44,560		—45,000
<b>Total .. Voted</b>						12,55,362	12,63,800	12,52,400	13,15,200
<b>B-1 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)			.. .. .				1,36,900		1,38,600
Travelling allowance (ordinary)			.. .. .				1,79,000		1,80,000
House-rent and other allowances			.. .. .				51,600		51,100
Rewards to Government servants			.. .. .				61,600		64,200
Dearness allowance			.. .. .				2,48,100		2,89,950
<b>Total .. Voted</b>						5,83,957	6,77,200	7,07,200	7,23,850
<b>B-1 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Carriage of records			.. .. .				3,800		3,800
Electric charges			.. .. .				1,000		1,000
Office expenses and miscellaneous			.. .. .				3,500		3,500
Advertisement charges			.. .. .				1,500		1,600
Purchase and repairs of dead stock			.. .. .				600		600
Other charges			.. .. .				2,800		3,100
<b>Non-contract contingencies—</b>									
Rewards to private persons			.. .. .				37,000		38,000
Rents, rates and taxes			.. .. .				22,200		26,600
Service postage and telegrams			.. .. .				25,000		28,000
Conveyance of excise opium			.. .. .				6,500		10,000
Pay of inferior servants			.. .. .				560		600
Dearness allowance			.. .. .				140		200
Telephone charges			.. .. .				7,500		9,500
Medicines			.. .. .				2,000		700
Clothing charges			.. .. .				24,000		21,000
Arms and ammunitions			.. .. .				4,800		5,000
Petty construction and repairs			.. .. .				1,000		1,500
Office expenses and miscellaneous			.. .. .				1,600		4,500
Motor buses, etc.			.. .. .				4,000		3,000
Other charges			.. .. .				2,900		3,000
<b>Total .. Charged</b>						....	....	....	....
<b>Total .. Voted</b>						1,53,384	1,52,400	1,83,400	1,63,700

**EXPENDITURE.**

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>				
<i>Add—</i> Establishment charges of Collectors from "25-General Administration" (vide page 148) .. .. .	+25,661	+ 25,500		+25,500
<i>Add—</i> Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest" (vide page 89).. .. .	+2,148	+ 600		+600
<i>Deduct—</i> Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (vide page 99) .. .. .	-45,100	- 45,500		....
<i>Deduct—</i> Cost of non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (vide page 100) .. .. .	-30,500	-31,300		....
<i>Deduct—</i> Contributions for establishment employed at the cost of other parties .. .. .	-85,929	- 73,700		-1,08,350
<b>Total -- Voted .. .. .</b>	<b>-1,13,720</b>	<b>- 1,24,400</b>	<b>-1,04,700</b>	<b>-82,250</b>
<b>TOTAL, B-1</b> .. .. .	<b>19,38,395</b>	<b>20,34,800</b>	<b>21,00,000</b>	<b>21,85,800</b>
{ <i>Charged</i> .. .. . <i>Voted</i> .. .. .	.. .. . .. .. .	.. .. . .. .. .	.. .. . .. .. .	.. .. . .. .. .



## EXPENDITURE.

DETAILED ACCOUNT No. 8-C, PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>SUMMARY.</b>						
C-1 NASIK DISTILLERY .. .. Voted ..			10,91,793	12,03,750	15,46,400	15,17,200
C-2 OTHER DISTILLERIES .. .. Voted ..			50,592†	37,970	60,600	50,000
<b>TOTAL .. Voted ..</b>			<b>11,42,385</b>	<b>12,41,720</b>	<b>16,07,000</b>	<b>15,67,200</b>
<b>C-1 Nasik Distillery.</b>						
<b>C-1 (1) Pay of Officers—</b>						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		16,100		16,400
<b>Total .. Voted ..</b>			<b>15,690</b>	<b>16,100</b>	<b>16,050</b>	<b>16,400</b>
<b>C-1 (2) Pay of Establishment—</b>						
Engineer, Distiller, Foreman, etc. (25—350) .. ..	28	28		37,900		37,300
Servants (12—15) .. ..	6	6		1,000		1,000
Temporary establishment .. ..				40,400		39,300
Leave salary .. ..				228		....
<b>Total .. Voted ..</b>			<b>74,407</b>	<b>79,528</b>	<b>77,600</b>	<b>77,600</b>

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

## EXPENDITURE.

79

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>C-1 Nasik Distillery.</b>						
<b>C-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				700		900
Dearness allowance .. .. .				16,100		18,300
<b>Total .. Voted ..</b>			<b>9,587</b>	<b>16,800</b>	<b>18,300</b>	<b>19,200</b>
<b>C-1 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. .. .				1,220		1,180
Dearness allowance .. .. .				180		240
Service postage and telegrams .. .. .				1,700		2,000
Medicines .. .. .				3,700		6,000
Petty construction and repairs .. .. .				1,900		1,900
Office expenses and miscellaneous .. .. .				1,000		1,000
Other charges .. .. .				2,000		2,800
Additions to plant and machinery .. .. .				40,000		44,000
Dearness allowance to daily wage employees .. .. .				....		20,400
<b>Supplies and services—</b>						
Stores .. .. .				70,000		1,10,000
Other supplies and services .. .. .				9,55,000		12,00,000
Provision for depreciation .. .. .				20,000		20,000
Renewals and replacements .. .. .				10,400		10,000
<i>Less—Amount transferred from depreciation fund</i> .. .. .				—10,400		—10,000
<b>Total .. Voted ..</b>			<b>10,00,921</b>	<b>10,06,700</b>	<b>14,40,150</b>	<b>14,09,500</b>
<b>C-1 (5) Establishment charges recoverable from other Governments, Departments, etc.—</b>						
<i>Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder</i> .. .. .			—8,812	—5,378	—5,700	—5,500
<b>TOTAL, Nasik Distillery .. Voted ..</b>			<b>10,91,793</b>	<b>12,03,750</b>	<b>14,46,400</b>	<b>15,17,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>C-2 Other Distilleries.</b>			Rs.	Rs.	Rs.	Rs.
<b>C-2 (1) Pay of Establishment</b> .. Voted ..			5,165	5,100	5,300	5,200
<b>C-2 (2) Allowance, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .			36,311	50		....
Dearness allowance .. .. .			116	720		1,200
<b>Total—Voted</b> ..			36,427	770	1,300	1,200
<b>C-2 (3) Contingencies</b>						
<i>Non-contract contingencies—</i>						
Purchase of mhowra flowers .. .. .				3,000		6,000
Transportation charges of liquor .. .. .				5,500		8,000
Distillery workmen's pay .. .. .				1,100		2,000
Dearness allowance .. .. .				600		800
Additions and alterations .. .. .				300		300
Renewals and replacements .. .. .				300		300
Supply of fuel .. .. .				1,900		2,700
Other charges .. .. .				1,600		2,800
Cost price of spirit supplied by contractors .. .. .				8,800		8,800
<b>Total—Voted</b> ..				23,100	42,100	31,700
<b>C-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
<i>Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (vide page 87) .. .. .</i>			+ 9,000	+ 9,000	+ 11,900	+11,900
<b>TOTAL, C-3—Voted</b> ..			11,42,385*	37,970	30,600	50,000

\* Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

## EXPENDITURE.

81

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.			Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			1943-44.	1944-45.				
					Rs.	Rs.	Rs.	Rs.
<b>D-(1) Pay of Establishment—</b>								
Temporary establishment	..	Total Voted ..			69,755	76,800	72,000	70,000
<b>D-(2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	..	..				800		800
House-rent and other allowances	..	..				270		300
Dearness allowance	..	..				16,480		19,000
		Total Voted ..			9,810	17,500	20,000	20,100
<b>D-(3) Contingencies—</b>								
Non-contract contingencies—								
Service postage and telegrams	..	..				300		500
Rents, rates and taxes	..	..				11,180		11,300
Office expenses and miscellaneous	..	..				885		450
Lighting charges	..	..				935		1,000
Dead stock	..	..				175		250
Other charges	..	..				25		500
Supplies and services—								
Transport charges	..	..				10,700		20,200
Purchase of cardboard boxes	..	..				10,400		10,400
Maintenance charges	..	..				800		1,000
Purchase of cloth and readymade articles of clothing	..	..				....		27,600
Tailoring charges	..	..				....		2,000
Miscellaneous charges	..	..				....		200
		Total Voted ..			30,177	35,400	76,000	75,400
<b>TOTAL Voted ..</b>					<b>1,09,542</b>	<b>1,29,700</b>	<b>1,68,000</b>	<b>1,65,500</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.</b>				
1. Compensation paid to Indian States for the lease of their Abkari revenue .. .. .	3,13,396	2,97,200	2,98,800	2,97,200
{ Charged ..				
{ Voted ..	77,869	85,800	85,900	85,800
2. Annual payment for leasing the hemp drugs revenue of certain Indian States .. .. .	29,478	47,300	47,200	47,300
{ Charged ..				
{ Voted ..	70,615	70,600	70,600	70,600
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases .. .. .	....	....	....	....
{ Charged ..				
{ Voted ..			39,600	
4. Gain on liquor payable to certain Indian States .. .. .	25,851	12,800	29,500	19,000
.. Voted ..				
5. Private parties .. .. .	9,540	6,600	7,400	6,600
.. Voted ..				
<b>TOTAL ..</b>	<b>5,26,749</b>	<b>5,20,300</b>	<b>5,79,000</b>	<b>5,26,500</b>
<b>Charged ..</b>	<b>3,42,874</b>	<b>3,44,500</b>	<b>3,46,000</b>	<b>3,44,500</b>
<b>Voted ..</b>	<b>1,83,875</b>	<b>1,75,800</b>	<b>2,33,000</b>	<b>1,82,000</b>
<b>DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.</b>				
I-1 Leave salaries and deputation pay (High Commissioner for India) .. .. .	161	....	....	....
.. Charged ..				
I-2 Sterling overseas pay (High Commissioner for India) .. .. .	2,151	2,200	2,000	2,200
.. Charged ..				
I-3 Stores (High Commissioner for India) .. .. .	....	680	....	....
.. Voted ..				
<b>TOTAL ..</b>	<b>2,312</b>	<b>2,880</b>	<b>2,000</b>	<b>2,200</b>
<b>Charged ..</b>	<b>2,312</b>	<b>2,200</b>	<b>2,000</b>	<b>2,200</b>
<b>Voted ..</b>	<b>....</b>	<b>680</b>	<b>....</b>	<b>....</b>

EXPENDITURE.

9-STAMPS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A-NON-JUDICIAL.</b>					
A. SUPERINTENDENCE .. .. .	9A	44,808	35,300	37,500	36,000
B. CHARGES FOR THE SALE OF STAMPS .. .. .	9B	1,00,494	71,300	1,28,100	1,13,300
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	....	36,363	24,500	37,400	34,000
<b>TOTAL.. VOTED ..</b>		<b>1,81,663</b>	<b>1,31,100</b>	<b>2,01,000</b>	<b>1,84,300</b>
<b>B-JUDICIAL.</b>					
A. SUPERINTENDENCE .. .. .	9A	22,570	35,300	37,500	36,800
B. CHARGES FOR THE SALE OF STAMPS .. .. .	9B	32,929	34,300	38,100	44,200
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	....	8,061	7,300	7,400	8,800
<b>TOTAL.. VOTED ..</b>		<b>63,560</b>	<b>76,900</b>	<b>83,000</b>	<b>89,800</b>
<b>GRAND TOTAL .. VOTED ..</b>		<b>2,45,223</b>	<b>2,08,000</b>	<b>2,84,000</b>	<b>2,74,000</b>
<b>DETAILED ACCOUNT No. 9-A.</b>					
<b>STAMPS.</b>					
<b>A-Superintendence.</b>					
		Strength.			
		1943-44.	1944-45.		
A-1 (1) Pay of Officers—					
Assistant Superintendent (450—600) .. .. .	1	1		5,771	6,071
Leave salary .. .. .				929	1,800
Probable Savings .. .. .					—171
<b>TOTAL.. VOTED ..</b>				<b>6,338</b>	<b>7,700</b>
A-1 (2) Pay of Establishment—					
Superior establishment (50—270) .. .. .	20	20		28,643	30,488
Inferior establishment (23 to 58) .. .. .	26	26		7,907	7,919
Leave salary .. .. .				1,050	....
Temporary establishment .. .. .				500	....
Probable Savings .. .. .					—1,607
<b>TOTAL.. VOTED ..</b>				<b>38,622</b>	<b>36,800</b>
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. .. .				150	250
House-rent and other allowances .. .. .				650	650
Dearness allowance .. .. .				3,800	6,700
<b>TOTAL.. VOTED ..</b>				<b>4,600</b>	<b>7,600</b>
A-1 (4) Contingencies—					
Contract contingencies—					
Electric charges .. .. .				1,044	1,110
Telephone charges .. .. .				60	190
Water supply .. .. .				255	150
Packing and conveyance charges .. .. .				898	1,230
Other charges .. .. .				1,105	1,111
Non-contract contingencies—					
Rent, rates and taxes .. .. .				50	74
Service postage and telegrams .. .. .				1,790	1,785
<b>TOTAL.. VOTED ..</b>				<b>2,980</b>	<b>5,800</b>
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—					
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 148) on account of establishment charges of Collectors .. .. .				+16,000	+16,000
<b>TOTAL.. VOTED ..</b>				<b>16,000</b>	<b>16,000</b>
<b>TOTAL .. VOTED ..</b>				<b>67,376</b>	<b>73,700</b>

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

## EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>B-1 (1) Pay of Establishment—</b>						
Vendors (48—160) .. .. .	9	9		9,101		7,757
Servants (24—25) .. .. .	4	4		1,164		1,164
Leave salary .. .. .				335		579
<b>Total .. Voted ..</b>			10,856	10,600	8,900	9,500
<b>B-1 (2) Allowances Honoraria, etc.—</b>						
Dearness allowance .. .. .				1,800		2,300
<b>Total .. Voted ..</b>			906	1,800	2,000	2,300
<b>B-1 (3) Contingencies—</b>						
Discount .. .. .				58,000		1,00,600
Non-contract contingencies .. .. .				900		900
<b>Total .. Voted ..</b>			88,732	58,900	1,15,200	1,01,500
<b>TOTAL .. Voted ..</b>			1,00,494	71,300	1,26,100	1,13,300
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
<b>B-2 (1) Pay of Establishment—</b>						
Vendors (50—160) .. .. .	7	7		7,919		7,302
Servants (23—24) .. .. .	3	3		852		852
Leave salary .. .. .				229		246
<b>Total .. Voted ..</b>			9,444	9,000	9,000	8,400
<b>B-2 (2) Allowances, Honoraria, etc.—</b>						
Dearness allowance .. .. .				1,000		1,700
<b>Total .. Voted ..</b>			549	1,000	1,500	1,700
<b>B-2 (3) Contingencies—</b>						
Discount and commission .. .. . Voted ..			22,836	24,300	27,600	34,100
<b>TOTAL .. Voted ..</b>			32,929	34,300	38,100	44,200

EXPENDITURE.

10-FOREST				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.	GENERAL DIRECTION		{ Charged ..	10-A	47,072	37,000	38,000	44,000
			{ Voted ..		37,120	55,000	72,240	37,000
B.	CONSERVANCY AND WORKS		{ Voted ..	10-B	45,07,534	56,53,000	98,56,980	92,68,426
C.	ESTABLISHMENTS		{ Charged ..		2,03,973	1,99,000	2,11,000	2,18,700
			{ Voted ..	10-C	18,85,811	20,31,440	20,55,000	21,32,200
D.	SPECIAL DEVELOPMENT PROGRAMME		{ Voted ..	10-D	23,590	28,800	42,000	48,000
E.	INTEREST ON CAPITAL OUTLAY		{ Charged ..		33,338	33,000	33,000	33,000
F.	CHARGES IN ENGLAND		{ Charged ..	10-F	68,163	48,000	69,700	53,600
			{ Voted ..		-11	760	80	80
G.	LOSS OR GAIN BY EXCHANGE		{ Charged ..		119	....	....	....
<b>TOTAL</b>					<b>68,11,231</b>	<b>80,86,000</b>	<b>1,23,78,000</b>	<b>1,18,35,000</b>
					<i>Charged</i>	<i>3,57,666</i>	<i>3,17,000</i>	<i>3,51,700</i>
					<i>Voted</i>	<i>64,53,566</i>	<i>77,69,000</i>	<i>1,14,85,700</i>
<b>DETAILED ACCOUNT No. 10-A.</b>				<b>Strength.</b>				
<b>FOREST.</b>				1942-43.	1943-44.			
<b>A-General Direction.</b>								
<b>A-(1) Pay of Officers—</b>								
	Chief Conservator (2,500—125—2,750)		{ Charged ..	1	1	32,500		40,000
	Personal Assistant (400—500) and		{ Voted ..	2	2	8,800		7,691
	Office Superintendent (200—10—300)							
<b>Total</b>						<b>43,994</b>	<b>32,500</b>	<b>40,000</b>
						<b>7,363</b>	<b>8,800</b>	<b>7,691</b>
<b>A-(2) Pay of Establishment—</b>								
	Office establishment (17—300)			16	16	10,800		9,485
	Leave salary					500		515
<b>Total .. Voted</b>						<b>9,887</b>	<b>11,300</b>	<b>10,000</b>
<b>A-(3) Allowances, Honoraria, etc.—</b>								
	Travelling allowance (ordinary)		{ Charged ..			4,500		4,000
			{ Voted ..			1,400		1,100
	Forest training		{ Voted ..			10,000		7,700
	Dearness allowance		{ Voted ..			900		1,587
<b>Total</b>						<b>2,973</b>	<b>4,500</b>	<b>4,000</b>
						<b>1,597</b>	<b>12,300</b>	<b>10,387</b>
<b>A-(4) Contingencies—</b>								
<b>Non-contract contingencies:—</b>								
	Service postage and telegrams					2,000		1,000
	Purchase of books and periodicals					150		150
	Carriage of tents and records					670		360
	Electric and telephone charges					300		340
	Other charges					180		180
<b>Total .. Voted</b>						<b>1,519</b>	<b>3,300</b>	<b>2,030</b>
<b>A-(5) Establishment charges payable to other Governments, Departments, etc.—</b>								
	Add—Contribution for Forest Map Office, Dehra Dun					3,800	3,800	3,800
	Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (vide page 338)					15,500	24,900	3,112
<b>Total</b>						<b>105</b>	<b>19,300</b>	<b>28,700</b>
						<b>16,754</b>	<b>55,000</b>	<b>37,000</b>
<b>TOTAL</b>						<b>84,192</b>	<b>92,000</b>	<b>1,10,240</b>
						<b>47,072</b>	<b>37,000</b>	<b>44,000</b>
						<b>37,120</b>	<b>55,000</b>	<b>72,240</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-(1) Timber and other produce removed from the Forests by Government Agency—</b>				
(a-1) Timber (for war supply) .. .. .		46,00,500		33,57,203
(a-2) Timber (ordinary) .. .. .		5,00,000		7,84,427
(b) Firewood and charcoal .. .. .		8,000		45,43,750
(c) Bamboos .. .. .		200		360
(d) Sandalwood .. .. .		22,000		21,380
(e) Grass and other minor produce .. .. .		60		80
<b>Total ..</b>	<b>40,22,534</b>	<b>51,30,760</b>	<b>91,83,780</b>	<b>87,07,200</b>
<b>B-(2) Timber and other produce removed from the Forests by consumers or purchasers .</b>				
<b>Total ..</b>	<b>89,964</b>	<b>90,000</b>	<b>1,11,700</b>	<b>1,31,690</b>
<b>B-(3) Live Stock, Stores, Tools and Plant—</b>				
(a) Purchase of cattle .. .. .		....		....
(b) Feed and upkeep of cattle .. .. .		60		80
(c) Purchase of stores, tools and plant .. .. .		57,760		41,250
(d) Customs duty .. .. .		....		....
<b>Total ..</b>	<b>66,296</b>	<b>57,820</b>	<b>1,03,500</b>	<b>41,330</b>
<b>B-(4) Communications and Buildings—</b>				
(a) Railways and Tramways .. .. .		50,000		50,000
(b) Roads and bridges (other than those in connection with Railways and Tramways)		65,000		70,000
(c) Buildings .. .. .		33,300		44,180
(d) Other works .. .. .		6,000		6,000
(e) Lump provision for minor works .. .. .		12,020		12,720
(f) Lump provision for regrant of lapses in the previous year .. .. .		5,000		5,000
(g) Deduct—Probable lapses in the budget year .. .. .		— 5,000		— 5,000
<b>Total ..</b>	<b>1,84,887</b>	<b>1,66,320</b>	<b>2,00,500</b>	<b>1,82,900</b>
<b>Carried over ..</b>	<b>43,63,681</b>	<b>54,44,900</b>	<b>95,99,480</b>	<b>90,63,120</b>

## EXPENDITURE.

87

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						43,63,681	54,44,900	95,99,480	90,63,120
<b>B-(5) Organisation, improvement and extension of Forests—</b>									
(a)	Demarcation	--	--	--	--		3,700		3,700
(b)	Forest Settlement	--	--	--	--		10,000		5,000
(c)	Surveys	--	--	--	--		250		....
(d)	Working Plans	--	--	--	--		8,000		8,000
(e)	Plantations	--	--	--	--		4,000		3,900
(f)	Reproduction	--	--	--	--		75,000		75,000
(g)	Fire protection	--	--	--	--		33,000		35,000
(h)	Other works	--	--	--	--		9,000		9,000
Total ..						1,18,784	1,42,950	1,47,800	1,39,600
<b>B-(6) Miscellaneous—</b>									
(a)	Rent of leased forests and payments to shareholders in forests managed by Government	--	--	--	--		14,000		14,000
(b)	Clothing	--	--	--	--		44,550		45,000
(c)	Other charges	--	--	--	--		6,025		6,000
Total ..						46,306	64,575	1,21,900	65,000
Suspense						15,780		— 12,820	....
<b>B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.</b>						793	700	745	1,000
<b>B-(8) Establishment charges recoverable from other Governments, Departments, etc.—</b>									
<i>Deduct</i> —Establishment charges recoverable from contractors etc. on account of Depot Officers etc.						— 37,810	— 125	— 125	— 300
<b>TOTAL—Voted ..</b>						<b>45,07,534</b>	<b>56,53,000</b>	<b>98,56,980</b>	<b>92,68,420</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 100. FOREST. C-Establishments.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
						Rs.	Rs.	Rs.	Rs.
<b>C-(1) Pay of Officers—</b>									
Conservators (1,750—2,150)	..	..	Charged	4	4		95,600		97,400
Deputy Conservators (325—1,350)	..	..	Charged	9	6		35,940		97,100
Do. (300—1,200)	..	..	Voted	15	14		1,16,600		1,03,740
Assistant Conservators (235—750)	..	..	Voted	12	18		24,500		74,100
Office Superintendents (220—375)	..	..	Voted	3	5		10,100		16,000
Other Officers (temporary)	..	..	Voted		2		35,300		13,200
Deduct—Recoveries on account of family allotments of officers..	..	..	Charged				— 940		— 6,400
Total ..						1,83,198	1,80,500	1,86,700	1,88,100
						1,79,658	1,86,500	1,87,700	2,07,040
<b>C-(2) Pay of Establishment—</b>									
Subordinate forest and depot establishments (15—200)	..	..		2,746	2,738		9,80,500		9,78,800
Office establishment (30—270)	..	..		349	350		2,24,000		2,29,040
Temporary establishment	..	..					86,020		82,720
Leave salary	..	..					2,460		1,000
Total .. Voted						12,31,188	12,92,980	12,40,500	12,91,560
<b>C-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	..	Charged				14,900		17,300
	..	..	Voted				1,64,350		1,80,870
Travelling allowance (ordinary)..	..	..	Charged				3,500		9,100
	..	..	Voted				55,000		64,300
House-rent and other allowances	..	..	Voted				5,470		10,500
Forest training	..	..	Voted				1,030		1,050
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	Charged				....		4,200
Dearness allowance	..	..	Voted				2,73,250		3,18,200
Total ..						25,775	18,400	24,300	30,600
						4,18,624	4,90,100	5,62,200	5,74,930
<b>C-(4) Contingencies—</b>									
<b>Non-contract Contingencies—</b>									
Stationery	..	..					6,930		951
Carriage of tents and records	..	..					8,550		8,550
Rents, rate and taxes	..	..					4,000		6,149
Service, postage and telegrams	..	..					35,820		45,210
Purchase of books and periodicals	..	..					900		900
Electric and telephone charges	..	..					800		800
Medicines	..	..					3,900		3,900
Other charges	..	..					5,560		5,900
Dearness allowance	..	..					200		650
Total .. Voted						69,672	66,660	79,000	73,010
Carried over ..						2,08,973	1,99,000	2,11,000	2,13,700
						18,99,142	20,45,240	20,69,400	21,46,540

## EXPENDITURE.

89

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward				
{ Charged ..	2,08,973	1,99,000	2,11,000	2,18,700
{ Voted ..	18,99,142	20,45,240	20,69,400	21,46,540
<b>C-(5) Establishment charges recoverable from other Governments, Departments, etc.—</b>				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc. ..	—1,304	—1,200		—1,340
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal ( <i>vide</i> page 63) ..	—3,000	—3,000		—500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work ( <i>vide</i> page 80) ..	—9,000	—9,000		—11,000
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Peint Mahal ( <i>vide</i> page 77) ..	—527	—600		—600
(5) Amount recoverable from contractors for loan of services of guards ..	....	....		
Total -- Voted ..	—13,831	—13,800	—14,400	14,840
<b>TOTAL ..</b>	<b>21,94,284</b>	<b>22,30,440</b>	<b>22,66,000</b>	<b>23,50,000</b>
Charged ..	2,08,973	1,99,000	2,11,000	2,18,700
Voted ..	18,85,311	20,31,440	20,55,000	21,32,200
<b>DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.</b>				
(i) Construction of an additional block for saw-mill labourers at Dandali ..		....		....
(ii) Construction of quarters for forest subordinates in malarious places ..		28,800		48,000
<b>TOTAL ..</b>	<b>23,590</b>	<b>28,800</b>	<b>42,000</b>	<b>48,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 10-F. FOREST F-Charges in England.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<i>High Commissioner for India.</i>				
Leave salaries and deputation pay .. .. . Charged ..	30,780	19,100	38,220	24,000
Sterling overseas pay .. .. . Charged ..	28,050	27,960	26,400	23,200
Stores .. .. . Voted ..		680		
Other charges—				
Allotment of pay of officers .. .. . Charged ..	9,333	940	5,080	6,400
Books and periodicals .. .. . Voted ..	11	80	80	80
<b>TOTAL ..</b>	<b>68,174</b>	<b>48,760</b>	<b>69,780</b>	<b>53,680</b>
<i>Charged ..</i>	<i>68,163</i>	<i>48,000</i>	<i>69,700</i>	<i>53,600</i>
<i>Voted ..</i>	<i>11</i>	<i>760</i>	<i>80</i>	<i>80</i>

EXPENDITURE.

11-REGISTRATION.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE		11A	32,153	31,000	35,000	33,000
B. DISTRICT CHARGES		11B	5,89,816	5,57,000	6,92,000	6,45,000
TOTAL .. Voted ..			6,21,969	5,88,000	7,27,000	6,78,000
DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.		Strength.				
		1943-44	1944-45.			
A-(1) Pay of Establishment—						
Inspectors of Registration (200—300) ..		5	5	9,980		13,461
Clerks (25—120) ..		11	11	7,432		7,713
Servants (15—19) ..		6	7	1,212		1,404
Temperary establishment ..				200		....
Leave salary ..				2,676		....
Probable Savings ..				....		-478
Total ..				22,047	21,500	24,000
A-(2) Allowances, Honoraria, etc.—						
Travelling allowance	Fixed Ordinary			5,600		6,000
Dearness allowance				800		1,100
				1,200		1,900
Total ..				8,150	7,600	9,000
A-(3) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture ..				30		30
Carriage of records ..				510		565
Lighting charges ..				50		50
Other charges ..				300		250
Non-contract contingencies—						
Service postage and telegrams ..				1,000		1,000
Pay of inferior servants ..				10		5
Total ..				1,956	1,900	1,900
TOTAL—Superintendence .. Voted ..			32,153	31,000	35,000	33,000

## EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>B-(1) Pay of Officers—</b>						
Sub-Registrars, Bombay (270—480) .. .. .	2	2		7,310		7,596
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay .. .. .	1	1		4,190		4,310
Leave salary .. .. .						94
<b>Total ..</b>			11,677	11,500	12,000	12,000
<b>B-(2) Pay of Establishment—</b>						
Sub-Registrars including probationers (30—300) .. .. .	180	179		1,98,552		1,99,594
Photo Registrars .. .. .	3	3		1,800		2,000
Photographers, Enlargers, Toners, Developers, etc. (15—100) .. .. .	30	30		11,500		11,616
Clerks (25—200) .. .. .	155	154		91,420		88,740
Servants (10—28) .. .. .	120	123		21,593		22,108
Temporary establishment .. .. .				14,400		22,108
Probable savings .. .. .				—5,065		—3,466
<b>Total ..</b>			3,42,418	3,34,200	3,50,400	3,42,700
<b>B-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				9,500		11,500
House-rent and other allowances .. .. .				1,200		1,200
Commission to Sub-Registrars .. .. .				1,500		1,000
Dearness allowance .. .. .				41,800		57,600
<b>Total ..</b>			40,163	54,000	74,700	71,300
<b>B-(4) Contingencies—</b>						
<b>Contract contingencies :—</b>						
Purchase of furniture .. .. .				1,100		1,100
Carriage of records .. .. .				1,000		1,100
Lighting charges .. .. .				1,300		1,400
Binding charges .. .. .				700		600
Other charges .. .. .				4,000		5,000
<b>Non-contract contingencies :—</b>						
Rents, rates and taxes .. .. .				1,800		1,978
Service postage and telegrams .. .. .				90,000		1,34,736
Pay of inferior servants .. .. .				100		87
Stores .. .. .				43,000		60,000
Expenditure on films .. .. .				8,400		8,000
Other non-contract contingencies .. .. .				5,900		5,000
<b>Total ..</b>			1,95,558	1,57,300	2,54,900	2,19,000
<b>TOTAL—District Charges .. Voted ..</b>			5,89,816	5,57,000	6,92,000	6,45,000

EXPENDITURE.

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.			Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	{ Charged ..	} 12A		13,741	11,400	11,600	11,200
	{ Voted ..			2,09,117	1,77,200	1,83,500	1,95,100
B-INSPECTION OF MOTOR VEHICLES	{ Charged ..	} 12B		71,043	74,000	75,700	73,300
	{ Voted ..			2,25,781	2,31,000	2,53,600	2,71,500
C-COMPENSATIONS TO LOCAL BODIES, ETC.	Charged ..			7,04,070	7,00,000	7,00,000	7,05,000
D-OTHER CHARGES	Voted ..	12D		608	800	800	900
E-TRANSFER TO THE PROVINCIAL ROAD FUND	Charged ..			9,77,073	6,76,000	11,52,000	8,33,200
F-CHARGES IN ENGLAND	Charged ..	12F		20,214	15,600	12,800	8,800
G-LOSS OR GAIN BY EXCHANGE	Charged ..			35	....	....	...
TOTAL				22,21,682	18,86,000	23,90,000	21,49,000
Charged				17,36,176	14,77,000	19,52,100	16,81,500
Voted				4,35,506	4,09,000	4,37,900	4,67,500
<p>DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.</p>							
(a) BOMBAY CITY.							
A-(a) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 94)							
	{ Charged ..			+9,079	+ 6,600		+6,700
	{ Voted ..			+60,995	+ 57,800		+55,100
TOTAL (a)—Bombay City			{ Charged ..	+9,079	6,600	6,600	6,700
			{ Voted ..	+60,995	57,800	53,800	55,100
(b) MOFUSSIL.							
A-(b) (1) Establishment charges payable to other Governments, Departments, etc.—							
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 95)							
	{ Charged ..			+4,662	+ 4,800		+4,500
	{ Voted ..			+43,249	+45,400		+56,300
TOTAL			{ Charged ..	4,662	4,800	5,000	4,500
			{ Voted ..	43,249	45,400	46,200	56,300
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States							
	Voted ..			1,04,873	74,000	74,000	73,700
TOTAL (b)—Mofussil			{ Charged ..	4,662	4,800	5,000	4,500
			{ Voted ..	1,49,122	1,19,400	1,20,200	1,40,000
TOTAL—Charges of Collection			{ Charged ..	13,741	11,400	11,600	11,200
			{ Voted ..	2,09,117	1,77,200	1,83,500	1,95,100



## EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
(a) BOMBAY CITY.				Rs.	Rs.	Rs.	Rs.
<b>B-(a) (1) Pay of Officers—</b>							
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200)	Charged	1	1		28,688		29,300
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200)	Charged	1	1		15,212		15,600
Assistant Executive Officer (500—800)	Voted		1		7,300		7,900
Deduct—Recoveries on account of family allotments of officers	Charged				-3,600		-4,000
Total ..	{ Charged Voted			43,349 6,708	40,300 7,300	39,200 7,300	40,900 7,900
<b>B-(a) (2) Pay of Establishment—</b>							
Inspectors and Assistant Inspectors (150—400)		11	6		32,190		19,400
1 Accountant (300—20—400) and Clerks (30—275)		81	73		79,866		75,746
Servants (17-27)		16	14		4,444		3,954
Total ..	Voted			1,17,704	1,16,500	1,21,200	99,100
<b>B-(a) (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance ..	Fixed ..				1,800		2,000
	Ordinary ..				6,120		4,784
House-rent and other allowances	Charged ..				1,900		1,500
	Voted ..				3,250		4,500
Dearness allowance ..	Charged ..				1,100		1,100
	Voted ..				7,697		5,216
Total ..	{ Charged Voted			3,965 2,376	4,800 28,100	4,800 34,800	4,600 28,600
<b>B-(a) (4) Contingencies—</b>							
<i>Non-contract contingencies—</i>							
Telephone charges					631		920
Advertisement charges					1,250		1,950
Repairs to and purchase of furniture					1,000		1,200
Books and periodicals					150		180
Lighting charges					400		900
Pay of inferior servants					1,088		1,225
Rents, rates and taxes					3,548		3,780
Service postage and telegrams					8,500		5,540
Carriage of furniture and records and miscellaneous expenses					1,850		790
Maintenances of weighbridges					650		1,100
Clothing charges					200		250
Upkeep of Gardens					75		75
Dearness allowance					360		660
<i>Supplies and Services—</i>							
Cost of number plates and badges					2,700		2,630
Total ..	Voted			30,971	22,400	36,800	21,200
<b>B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>							
Deduct—Portion chargeable to the minor head "A- Charges of collection" (page 93)	{ Charged Voted			-9,079 -60,995	-6,600 -57,800	-6,600 -63,300	-6,700 -55,100
Deduct—Portion chargeable to the major head "29- Police" (page 191)	{ Charged Voted			-9,143 .....	-5,100 .....	-5,100 .....	-5,300 .....
Total ..	{ Charged Voted			-18,222 -60,995	-11,700 -57,800	-11,700 -63,300	-12,000 -55,100
TOTAL (a) .. Bombay City	{ Charged Voted			29,092 1,18,764	33,400 1,16,500	32,300 1,36,800	33,500 1,01,700

EXPENDITURE.

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—conold.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
						Rs.	Rs.	Rs.	Rs.
<b>(b) MOFUSSIL.</b>									
<b>B-(b) (1) Pay of Officers—</b>									
Executive officers (650—1,350) .. .. .				{ Charged ..	3		40,700		37,200
(400—1,350) .. .. .				{ Voted ..	1		7,200		13,400
Deduct—Recoveries on account of family allotments of officers .. .. .				Charged ..			— 2,400		....
Total ..				{ Charged ..		38,467	38,300	40,600	37,200
				{ Voted ..		7,200	7,200	7,500	13,400
<b>B-(b) (2) Pay of Establishment—</b>									
Inspectors and Assistant Inspectors and a sub-prosecutor (150—300) .. .. .				Voted ..	13		35,580		61,346
Accountants and clerks (25—180) .. .. .				Voted ..	81		51,890		61,052
Servants (14—17) and 6 operators (20—1/3—30) .. .. .				Voted ..	26		5,040		9,902
Probable savings .. .. .							— 2,510		....
Total ..						82,863	90,000	84,100	1,33,200
<b>B-(b) (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance { Fixed .. .. .				{ Charged ..			6,300		6,300
				{ Voted ..			3,000		7,368
Ordinary .. .. .				{ Charged ..			800		800
				{ Voted ..			18,120		21,150
House rent and other allowances .. .. .				Voted ..			5,884		7,056
Dearness allowance .. .. .				Voted ..			8,696		14,428
Total ..				{ Charged ..		8,146	7,100	7,800	7,100
				{ Voted ..		30,966	35,700	37,200	50,000
<b>B-(b) (4) Contingencies—</b>									
Non-contract contingencies—									
Telephone charges .. .. .							954		1,780
Advertisement charges .. .. .							1,000		1,850
Repairs to and purchase of furniture .. .. .							975		1,000
Books and periodicals .. .. .							190		360
Rent, rates and taxes .. .. .							5,772		8,540
Pay of inferior servants .. .. .							1,224		1,356
Service postage and telegrams .. .. .							10,200		13,960
Carriage of furniture and records .. .. .							825		1,350
Lighting charges .. .. .							760		1,110
Miscellaneous office expenditure .. .. .							1,890		2,363
Dearness allowance .. .. .							360		501
Clothing charges .. .. .							....		260
Supplies and services—									
Maintenance of weigh-bridges .. .. .							1,200		1,600
Cost of number plates and badges .. .. .							1,050		2,870
Total ..						29,787	27,000	34,200	39,500
<b>B-(b) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>									
Deduct—Portion transferred to "A-Charges of collection" (page 93) { Charged ..						—4,862	— 4,800	—5,000	—4,000
				{ Voted ..		—43,249	— 45,400	—46,200	—66,300
TOTAL, (b) Mofussil ..				{ Charged ..		41,951	40,600	43,400	39,800
				{ Voted ..		1,07,017	1,14,500	1,16,800	1,69,800
TOTAL—Inspection of Motor Vehicles ..						2,96,824	3,05,000	3,29,300	3,44,800
				Charged ..		71,043	74,000	75,700	73,300
				Voted ..		2,25,781	2,31,000	2,53,600	2,71,500

## EXPENDITURE.

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.					
D-(1) Contingencies—					
Construction of stand boards—	Bombay City .. .. . Mofussil .. .. .		500 300	600 200	600 300
	TOTAL—Other charges ..	608	800	800	900
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.					
High Commissioner for India					
F-(1) Sterling overseas pay—	Charged ..	13,223	9,600	7,800	4,800
F-(2) Leave Salary and Deputation pay	Charged ..	1,391	.....	800	.....
F-(8) Other Charges—					
Allotment of pay of officers	Charged ..	5,600	6,000	4,200	4,000
	TOTAL—Charges in England ..	20,214	15,600	12,800	8,800
	Charged ..	20,214	15,600	12,800	8,800

EXPENDITURE.

18-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A-CONNECTION CHARGES—</b>		Rs.	Rs.	Rs.	Rs.
Entertainment Tax .. .. .	13-A-1	20,790	21,200	23,400	22,100
Betting Tax .. .. .	13-A-2	6,075	6,100	8,600	14,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection .. .. .	13-A-3	2,40,582	1,92,500	2,09,500	1,88,500
Sales Tax .. .. .	13-A-4	2,895	3,200	3,000	3,000
Prize Competitions .. .. .	13-A-5	468	500	500	500
<b>B-CHARGES UNDER THE ELECTRICITY ACTS .. .. .</b>	13-B	1,10,548	97,800	99,000	99,800
<b>C-CHARGES IN CONNECTION WITH TOBACCO DUTIES .. .. .</b>	13-C	5,55,395	11,85,700	1,13,000	....
<b>TOTAL -- Voted .. .. .</b>		<b>9,36,733</b>	<b>15,07,000</b>	<b>4,57,000</b>	<b>3,23,000</b>
<b>DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax.</b>		Strength.			
		1943-44.	1944-45.		
A-1 (1) Pay of Officers—Supervisor (500—650) .. .. .		1	1	7,800	7,800
<b>A-1-(2) Pay of Establishment—</b>					
Clerks (25—160) and special pay .. .. .		6	6	9,770	9,400
Servants (23) .. .. .		3	3	830	830
		Total ..		10,175	10,600
<b>A-1 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (fixed) .. .. .				1,630	1,780
Dearness allowance .. .. .				270	1,140
		Total ..		2,042	3,000
<b>A-1 (4) Contingencies—</b>					
Contract contingencies .. .. .				80	80
<b>Non-contract contingencies—</b>					
Cost of entertainment duty stamps .. .. .				780	990
Other items .. .. .				60	80
		Total ..		773	900
		<b>TOTAL ..</b>		<b>20,790</b>	<b>21,200</b>
<b>DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.</b>					
A-2 (1) Pay of Establishment—Special pay .. .. .		75	100	100	100
<b>A-2(2) Contingencies—</b>					
Fees to be paid to Royal Western India Turf Club for collecting betting tax .. .. .		6,000	6,000	8,500	14,000
		<b>TOTAL ..</b>		<b>6,075</b>	<b>6,100</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection. ..	2,40,562	1,92,000	2,09,000	1,88,000
A-3(2) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63) ..		+ 500	+500	+500
Total ..	2,40,562	1,92,500	2,09,500	1,88,500
DETAILED ACCOUNT No. 13-A-4. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX.				
A-4 (1) Pay of Establishment—Temporary Establishment .. .. .	2,673	1,900	1,700	1,492
A-4 (2) Allowances, Honoraria, etc.—Dearness allowance .. .. .	222	300	300	408
A-4 (3) Contingencies .. .. .	....	....	....	....
A-4 (4) Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63) ..		+ 1,000	+1,000	+1,100
Total ..	2,895	3,200	3,000	3,000
DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-5 (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 63) ..	+468	+ 500	+500	+500
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.				
B-(1) Pay of Establishment—Temporary establishment (Bombay City) ..	2,690	2,400	3,300	3,500
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	411	400	600	700
Dearness allowance .. .. .	....	....	....	120
Total ..	411	400	600	820
B-(3) Contingencies—Collection charges (for the whole of the province) ..	21,447	20,500	20,600	20,980
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 473) ..	+86,000	+ 74,500	+74,500	+74,500
TOTAL .. Voted ..	1,10,548	97,800	99,000	99,800

## EXPENDITURE.

99

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>(a) BOMBAY CITY.</b>						
<b>C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)</b>			Rs. 1,440	Rs. 1,500	Rs. 1,300	Rs. ....
<b>C-(a) (2) Pay of Establishment—</b>						
Hoistman (100)				....		....
Servants (20—43)	84			30,100		....
Temporary establishment				2,100		....
Leave salary				500		....
<b>Total ..</b>			<b>34,634</b>	<b>32,700</b>	<b>22,300</b>	<b>....</b>
<b>C-(a) (3) Allowances, Honoraria, etc.—</b>						
Rewards to Government servants				400		....
House-rent and other allowances				1,400		....
Travelling allowance (ordinary)				000		....
Dearness allowance				11,140		....
<b>Total ..</b>			<b>8,950</b>	<b>13,600</b>	<b>9,500</b>	<b>....</b>
<b>C-(a) (4) Contingencies—</b>						
Non-contract contingencies—						
Electricity charges				2,500		....
Telephone charges				270		....
Service postage and telegrams				150		....
Rents, rates and taxes				51,380		....
Supplies and Services—						
Rewards to private persons				200		....
Clothing charges				500		....
Other charges				1,500		....
<b>Total ..</b>			<b>21,507</b>	<b>56,500</b>	<b>45,000</b>	<b>....</b>
<b>C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—</b>						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality			4,13,223	10,00,000		....
<b>C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
<i>Add</i> —Cost of tobacco staff from "8, Provincial Excise" (vide page 77)			+45,100	+ 45,500		....
<i>Deduct</i> —Contribution from private bodies			-8,316	- 5,300		....
<b>Total ..</b>			<b>36,784</b>	<b>40,200</b>	<b>16,100</b>	<b>....</b>
<b>TOTAL (a) .. Voted ..</b>			<b>5,16,538</b>	<b>11,44,500</b>	<b>94,100</b>	<b>....</b>
<b>Carried over ..</b>			<b>5,16,538</b>	<b>11,44,500</b>	<b>94,100</b>	<b>....</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—conold. C-Charges in connection with Tobacco Duties.					Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					5,16,538	11,44,500	94,100	.....
(b) DISTRICTS.								
C-(b) (1) Pay of Establishment—Temporary establishment .. .. .					3,688	4,400	3,900	.....
C-(b) (2) Allowances, Honoraria, etc.—								
Travelling allowance—Fixed .. .. .						40		.....
House-rent and other allowances .. .. .						980		.....
Rewards to Government servants .. .. .						250		.....
Dearness allowance .. .. .						830		.....
Total ..					1,635	2,100	2,100	.....
C-(b) (3) Contingencies—								
Non-contract Contingencies—								
Rents, rates and taxes .. .. .						2,130		.....
Rewards to private persons .. .. .						100		.....
Telephone charges .. .. .						250		.....
Service postage and telegrams .. .. .						200		.....
Clothing charges .. .. .						230		.....
Office expenses and miscellaneous .. .. .						300		.....
Other items .. .. .						190		.....
Total ..					3,034	3,400	1,500	.....
C-(b) (4) Establishments charges payable to or recoverable from other Governments, Departments, etc.								
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise" (page 77) .. .. .					+30,500	+ 31,300	11,400	.....
TOTAL (b) .. Voted ..					38,857	41,200	18,900	.....
GRAND TOTAL .. Voted ..					5,55,395	11,85,700	1,13,00,00	.....
<b>17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.</b>								
Irrigation Works.								
Interest on capital outlay on Irrigation Works .. .. .					41,73,044	41,81,000	41,78,000	41,79,000
TOTAL .. Charged ..					41,73,044	41,81,000	41,78,000	41,79,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A—IRRIGATION WORKS.</b>					
(1) Works for which no Capital Accounts are kept.					
I—	Works ... ..	....	....	....	48,600
	Extensions and improvements ... ..	903	2,500	22,000	2,200
II—	Maintenance and repairs ... ..	34,843	28,260	31,000	40,350
III—Establishment—					
A—	Ordinary† ... ..	{ Charged... 2,061 1,300		1,300	2,300
		{ Voted ... 10,378 6,100		6,900	12,000
B—	Special ... ..	Voted ... 23,365 35,400		34,000	41,500
C—	Pensionary charges ... ..	{ Charged... 230 100		200	300
		{ Voted ... 983 500		600	1,100
D—	Collection charges in the Civil Department in respect of direct receipts ... ..	Voted .. 2,858 1,000		1,600	2,000
IV—	Tools and Plant† ... ..	190	500	700	1,400
V—Charges in England—					
	Establishment† ... ..	{ Charged... 422 300		300	500
		{ Voted ... 25		....	....
Total ...		81,236	76,560	98,600	1,53,050
Charged...		2,713	1,700	1,600	3,100
Voted ...		78,523	74,860	96,800	1,49,950
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—	Ordinary† ... ..	{ Charged... 14		....	....
		{ Voted ... 68		....	....
C—	Pensionary charges ... ..	{ Charged... 2		....	....
		{ Voted ... 5		....	....
IV—	Tools and Plant† ... ..	4	....	....	....
V—	Other charges ... ..	336	290	350	300
VI—	Grants-in-aid ... ..	2,750	2,750	2,750	2,750*
VII—Charges in England—					
	Establishment† ... ..	{ Charged.. 3		....	....
		{ Voted ..		....	....
	Other Charges (books and publications) ..	Voted .. 192		....	....
Total ...		3,374	3,040	3,100	3,050
Charged...		19	....	....	....
Voted ...		3,355	3,040	3,100	3,050

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

\* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.



## EXPENDITURE.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				Rs.	Rs.	Rs.	Rs.	
				Detailed Account No.				
<b>TOTAL, A—IRRIGATION WORKS, (1) AND (2)—conold.</b>								
I—	Works	..	..	18-A-I	903	2,500	22,000	48,500
	Extensions and improvements	..	..	18-A-II	34,843	28,260	31,000	2,200
II—	Maintenance and repairs	..	..					40,350
III—	Establishment—							
	A—Ordinary*	..	..	18-A-III-B	2,075	1,300	1,300	2,300
	B—Special	..	..		10,446	6,100	6,900	12,000
	C—Pensionary charges	..	..		28,365	35,400	34,000	41,500
	D—Collection charges in the Civil Department in respect of direct receipts transferred from "25. General Administration", (vide page 148)	..	..		232	100	200	300
		..	..		968	500	600	1,100
IV—	Tools and Plant*	..	..		2,856	1,600	1,600	2,900
V—	Other charges	..	..	18-A-V	194	500	700	1,400
VI—	Grants-in-aid	..	..		336	290	350	300
		..	..		2,750	2,750	2,750	2,750
VII—	Charges in England—							
	Establishment*	..	..		425	300	300	500
	Other charges (books and publications)..	..	..		25	..	..	..
		..	..		192	..	..	..
				Total ..	84,610	79,600	1,01,700	1,56,100
				Charged ..	2,732	1,700	1,800	3,100
				Voted ..	81,878	77,900	99,900	1,53,000
<b>B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>								
(1) Works for which no Capital Accounts are kept.								
I—	Works	..	..					
	Extensions and improvements	..	..					
II—	Maintenance and repairs	..	..	18-B-II	5,411	5,000	2,700	5,000
III—	Establishment—							
	A—Ordinary*	..	..		224	200	100	100
	B—Special	..	..		1,079	1,000	400	600
	C—Pensionary charges	..	..		25	..	..	..
IV—	Tools and Plant*	..	..		100	100	..	100
		..	..		59	100	100	100
V—	Charges in England—							
	Establishment	..	..		46	..	..	..
		..	..		3	..	..	..
				Total B—Navigation, etc. ..	6,947	6,400	3,300	5,900
				Charged ..	295	200	100	100
				Voted ..	6,652	6,200	3,200	5,800
<b>TOTAL A &amp; B—PUBLIC WORKS</b>								
					91,557	86,000	1,05,000	1,62,000
				Charged ..	3,027	1,900	1,900	3,200
				Voted ..	88,530	84,100	1,03,100	1,58,800

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works."

## EXPENDITURE.

103

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
CIVIL.	Rs.	Rs.	Rs.	Rs.
<b>A—Irrigation Works.</b>				
Works for which no Capital Accounts are kept.				
<b>1—Maintenance and Repairs—</b>				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—				
Northern Division .. .. .		25,000		33,000
Central Division .. .. .		40,000		79,000
Southern Division .. .. .		5,000		6,000
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division .. .. .		50,000		40,000
Central Division .. .. .		60,000		80,000
Southern Division .. .. .		70,000		92,000
<b>Total</b> ..	2,61,855	2,50,000	3,00,000	2,80,000
<b>2—Establishment—</b>				
(i) Ordinary establishment .. .. .	{ Charged .. 10,257	7,500	5,700	4,100
	{ Voted .. 48,478	36,000	20,900	21,100
(ii) Special Survey establishment—Voted .. .. .	47	400	800	500
<b>Total</b> ..	{ Charged .. 10,247	7,500	5,700	4,100
	{ Voted .. 48,525	36,400	30,700	21,600
<b>3—Tools and plants</b> .. .. .	1,944	3,000	3,400	2,500
<b>4—Special Development programme.</b>				
Provision for Emergency Irrigation Scheme (for works) .. .. .	.....	.....	10,00,000	16,00,000
New works and works in progress .. .. .	1,23,982	2,79,000	2,00,000	1,20,000
Extensions and Improvements .. .. .	57,180	87,000	66,700	49,000
Ordinary Establishment .. .. .	{ Charged .. 7,781	15,300	31,600	44,400
	{ Voted .. 36,778	73,200	1,64,700	2,31,100
Special establishment .. .. .	Voted .. 37,079	55,300	2,78,600	3,78,600
Tools and plant charges .. .. .	1,118	6,000	19,000	27,000
Charges in England .. .. .	{ Charged .. 1,434	3,100	6,400	8,900
	{ Voted .. 84	100	.....	.....
<b>Total</b> ..	2,65,416	5,19,000	17,67,000	24,68,000
<b>{ Charged .. 9,215</b>		18,400	33,000	53,300
<b>{ Voted .. 2,56,201</b>		5,00,600	17,29,000	24,14,700
<b>5—Charges in England—</b>				
Ordinary establishment .. .. .	{ Charged .. 1,890	1,500	1,200	800
	{ Voted .. 111	100	.....	.....
<b>TOTAL—A—Irrigation Works..</b>	{ Charged .. 21,362	27,400	44,900	58,200
	{ Voted .. 5,68,636	7,90,100	20,63,100	27,18,800

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
CIVIL.					Rs.	Rs.	Rs.	Rs.
<b>B—Navigation, Embankments and Drainage Works.</b>								
<b>(1) Works for which no Capital Accounts are kept.</b>								
<b>1—Maintenance and Repairs—</b>								
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) .. .. . Voted ..					54,887	50,300	65,100	40,000
<b>2—Establishment—</b>								
(i) Ordinary ( <i>pro-rata</i> ) .. .. . { Charged ..					2,532	2,100	1,600	1,000
.. .. . Voted ..					11,966	10,000	8,400	5,200
(ii) Special survey establishment .. .. . Voted ..					.....	.....	.....	.....
Total .. { Charged ..					2,532	2,100	1,600	1,000
.. .. . Voted ..					11,966	10,000	8,400	5,200
<b>3—Tools and plant</b> .. .. . Voted ..					75	700	1,000	600
<b>4—Special Development Programme—</b>								
New works and works in progress .. .. .					56,408	61,900	28,000	3,31,000
Extensions and Improvements .. .. .					46,911	1,10,000	38,000	1,05,600
Ordinary Establishment .. .. . { Charged ..					4,766	7,100	1,700	10,900
.. .. . Voted ..					22,524	34,500	8,600	56,700
Establishment (special) .. .. . Voted ..					8,711	.....	9,400	.....
Tools and plant charges .. .. .					142	3,000	1,000	6,600
Charges in England .. .. . { Charged ..					878	1,400	300	2,200
.. .. . Voted ..					52	100	.....	.....
Total ..					1,40,392	2,18,000	87,000	5,13,000
.. .. . { Charged ..					5,644	8,500	2,000	13,100
.. .. . Voted ..					1,34,748	2,09,500	85,000	4,99,900
<b>5—Charges in England—</b>								
Ordinary establishment .. .. . { Charged ..					467	400	300	200
.. .. . Voted ..					28	.....	.....	.....
<b>(2) Miscellaneous Expenditure.</b>								
<b>6—Grant-in-aid</b> .. .. . Voted ..					.....	.....	600	.....
Total (B-Navigation, etc.) .. .. . { Charged ..					8,643	11,000	3,900	14,300
.. .. . Voted ..					2,01,704	2,70,500	1,60,100	5,45,700
<b>TOTAL—(A &amp; B)</b> .. .. . { Charged ..					30,005	38,400	48,800	72,500
.. .. . Voted ..					7,70,340	10,60,600	22,23,200	32,64,500
<b>Debit—Amounts financed from Famine Relief Fund</b> .. .. . Voted ..					.....	.....	.....	37,000
<b>Net amount charged to ordinary revenue—18 Civil—TOTAL</b> ..					8,00,345	10,99,000	22,72,000	33,00,000
.. .. . { Charged ..					30,005	38,400	48,800	72,500
.. .. . Voted ..					7,70,340	10,60,600	22,23,200	32,27,500
<b>GRAND TOTAL, PUBLIC WORKS AND CIVIL</b> ..					8,91,902	11,85,000	23,77,000	34,62,000
.. .. . Charged ..					33,032	40,300	50,700	75,700
.. .. . Voted ..					8,58,870	11,44,700	23,26,300	33,86,300

DETAILED ACCOUNT No. 18-A-I Works, Extensions and Improvements.			Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Estimated cost.	Expenditure to end of 1943-44.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
	Rs.	Rs.				
Adopting measures for the prevention of breach and failure of the Muwalia Tank (waste weir and tail channel), Kaira and Panch Mahals Division .. .. .	68,549	20,000		....		48,500
<b>Total</b> .. .. .						48,500
<b>Discretionary grant.</b>						
Northern Circle .. .. .				1,000		1,000
Deccan Irrigation Circle... .. .				1,000		700
Central Circle .. .. .				500		500
<b>Total</b> .. .. .				2,500		2,200
<b>Grand Total</b> .. .. .			903	2,500	22,000	50,700
DETAILED ACCOUNT No. 18-A-II Maintenance and Repairs.						
Northern Circle .. .. .				12,400		12,000*
Central Circle .. .. .				3,000		3,500†
Southern Circle .. .. .				....		1,300**
Deccan Irrigation Circle .. .. .				12,800		13,400‡
Electrical Engineer to Government.. .. .				60		60
Reserve with the Chief Engineer .. .. .				....		10,000
<b>Total</b> .. .. .			34,843	28,200	31,000	40,350
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
Works in Progress.						
Maintaining rain and river gauges in the Central Circle .. .. .				250		250
Do. do. Southern Circle .. .. .				40		50
<b>Total</b> .. .. .			388	290	350	300
DETAILED ACCOUNT No. 18-B-II Maintenance and Repairs.						
Deccan Irrigation Circle (Poona Irrigation and Research Division) .. .. .				5,000		5,000
<b>Total</b> .. .. .			5,411	5,000	2,700	5,000

*Ahmedabad Division (Galki, Gobraj and Timba tanks) .. .. .	Rs.
Kaira and Panch Mahals Division (Muwalia and Saikat Tanks) .. .. .	4,000
Reserve with the Superintending Engineer .. .. .	7,000
	1,000
	<u>12,000</u>

†Khandesh Division (Talwada tank) .. .. .	Rs.
Sholapur Division (Wadshivne tank) .. .. .	500
Nasik Division (Khirdi Sathe tank) .. .. .	2,000
Reserve with the Superintending Engineer.. .. .	500
	500
	<u>3,500</u>

**Maintenance charges on the old Dharma Canal (Southern Circle) .. .. .	Rs.
	1,300

‡Ahmednagar Division (Visapur tank and Canal) .. .. .	Rs.
Nasik Irrigation Division (Repairs to buildings) .. .. .	10,000
Poona Irrigation and Research Division (Khamgaon Tank) .. .. .	3,000
	400
	<u>13,400</u>

## EXPENDITURE.

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised- Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>(1) Works for which neither Capital nor Revenue Accounts are kept.</b>				
<b>VI.—SPECIAL SURVEYS.</b>				
<b>Deccan Irrigation Circle.</b>				
<b>(a) Pay of Officers—</b>				
Soil Physiologist .. .. . Voted ..	3,180	3,400	3,400	3,500
<b>(b) Pay of Establishment—</b>				
Temporary establishment ... .. Voted ...	12,544	13,500	13,500	19,000
<b>(c) Allowances, etc.—</b>				
Travelling allowance ... .. Voted ...		1,100		1,100
Dearness allowance .. .. . Voted ..		5,000		5,500
Total—Voted ..	2,026	6,100	4,700	6,600
Total—VI-Special Surveys—Voted ...	17,750	23,000	21,700	29,100
<b>VII.—REVENUE ESTABLISHMENT.</b>				
<b>Deccan Irrigation Circle.</b>				
<b>(b) Pay of Establishment—</b>				
Temporary establishment ... .. Voted ...	6,706	6,800	6,800	7,000
<b>(c) Allowances, etc.—</b>				
Travelling allowance ... .. Voted ...		700		620
Dearness allowance .. .. . Voted ..		2,500		2,280
Total—Voted ...	1,948	3,200	3,200	2,900
Total—Deccan Irrigation Circle—Voted ...	8,654	10,000	10,000	9,900
<b>Central Circle.</b>				
<b>(b) Pay of Establishment—</b>				
Temporary establishment ... .. Voted ...	1,383	1,500	1,500	1,600
<b>(c) Allowances, etc.—</b>				
Travelling allowance ... .. Voted ...		100		100
Dearness allowance .. .. . Voted ..		800		800
Total—Voted ...	578	900	800	900
Total—Central Circle—Voted ...	1,961	2,400	2,300	2,500
Total—VII-Revenue Establishment—Voted ...	10,615	12,400	12,300	12,400
Total, Establishment (Special) ..	28,365	35,400	34,000	41,500

EXPENDITURE.

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works) .....	....	....	....	....
Do: (Civil) .....	....	....	....	37,000
<b>TOTAL -- Voted</b> .....	....	....	....	37,000
<b>19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.</b>				
A FINANCED FROM FAMINE RELIEF FUND .....	....	....	....	....
B FINANCED FROM ORDINARY REVENUES				
{ Charged .....	1			
{ Voted .....	86	1,000	1,000	1,000*
<b>TOTAL</b> .....	87	1,000	1,000	1,000

\* This corresponds with the deduct entry made at page 528.

## EXPENDITURE.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-Interest on Ordinary Debt—</b>				
(i) Rupee Debt—				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955 .. .. .	4,56,766	10,63,000	11,37,000	10,63,000
3 per cent. Bombay Government Loan, 1956 .. .. .	515	.....	5,25,000	10,50,000
Interest on loans in course of discharge .. .. .	5,31,349	.....	.....	.....
2-Discount on Loans .. .. .	.....	.....	.....	.....
3-Floating Loans—				
Discount on Treasury Bills .. .. .	.....	.....	7,000	1,000
Interest on other Floating Loans .. .. .	.....	.....	3,000	3,000
4-Other Items—				
Management of Debt .. .. .	3,542	7,000	7,000	7,000
(a) 3 per cent. Bombay Government Loan, 1955 .. .. .	.....	.....	4,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956 .. .. .	.....	.....	.....	.....
Expenditure connected with the issue of new loans .. .. .	2,29,335	.....	2,29,000	.....
Miscellaneous— .. .. .	120	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt .. .. .	90,90,988	79,99,000	74,15,000	63,57,000
Presidency Corporations .. .. .	42,03,382	39,51,000	39,51,000	36,84,000
<b>TOTAL, A-Interest on Ordinary Debt .. .. .</b>	<b>1,45,15,997</b>	<b>1,30,20,000</b>	<b>1,32,78,000</b>	<b>1,21,72,000</b>
<b>B-Interest on Unfunded Debt—</b>				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds .. .. .	.....	13,000	13,000	13,000
(2) Charitable Funds .. .. .	.....	38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal	1,07,357	43,000	42,000	42,000
Husbandary, Dairying and Agriculture .. .. .	.....	.....	.....	.....
(4) Munglal Goenka Institute of Animal Genetics and	.....	.....	.....	.....
Nutrition .. .. .	.....	.....	.....	.....
<b>TOTAL .. .. .</b>	<b>1,07,357</b>	<b>94,000</b>	<b>93,000</b>	<b>93,000</b>
<i>State Provident Funds—</i>				
Interest on General Provident Fund .. .. .	14,84,057	15,60,000	15,79,000	16,65,000
Interest on I.C.S. Provident Fund .. .. .	88,633	98,000	98,000	1,08,000
Interest on I.C.S. (Non-European Members) Provident Fund .. .. .	10,268	11,000	12,000	13,000
Interest on Contributory Provident Fund .. .. .	21,138	23,000	22,000	25,000
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund .. .. .	2	.....	.....	.....
<b>TOTAL .. .. .</b>	<b>16,04,098</b>	<b>16,92,000</b>	<b>17,11,000</b>	<b>18,11,000</b>
<b>TOTAL, B-Interest on Unfunded Debt .. .. .</b>	<b>17,11,455</b>	<b>17,86,000</b>	<b>18,04,000</b>	<b>19,04,000</b>
<b>C-Interest on Other Obligations—</b>				
<i>Other items—</i>				
Interest on Charitable and other Funds— .. .. .	.....	.....	.....	.....
Miscellaneous .. .. .	1,461	.....	55,000	.....
<b>TOTAL, C-Interest on Other Obligations .. .. .</b>	<b>1,461</b>	<b>.....</b>	<b>55,000</b>	<b>.....</b>
<b>D-Transfers—</b>				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	—41,73,044	—41,87,000	—41,78,000	—41,79,000
(ii) Commercial undertakings—Dapuri Workshops .. .. .	—8,280	—8,000	—11,000	—12,000
Interest transferred to "10—Forest" .. .. .	—33,338	—33,000	—33,000	—33,000
Interest portion of equated payments on account of commuted	—3,85,673	—3,84,000	—3,74,000	—3,60,000
value of pensions .. .. .	.....	.....	.....	.....
<b>TOTAL, D-Transfers—Deduct .. .. .</b>	<b>—46,00,335</b>	<b>—46,06,000</b>	<b>—45,96,000</b>	<b>—45,84,000</b>
<b>GRAND TOTAL—Charged .. .. .</b>	<b>1,16,28,578</b>	<b>1,02,00,000</b>	<b>1,05,41,000</b>	<b>94,92,000</b>

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-(i) Sinking Funds—</b>				
3 per cent. Bombay Government Loan, 1955 .. .. .	....	19,05,000	19,05,000	19,05,000
3 per cent. Bombay Government Loan, 1956 .. .. .	....	....	....	19,41,000
<b>(ii) Depreciation Charges—</b>				
3 per cent. Bombay Government Loan, 1955 .. .. .	....	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956 .. .. .	....	....	....	5,25,000
<b>B-Other Appropriations—</b>				
Repayment of the consolidated debt .. .. .	3,68,20,535	17,36,000	3,05,02,000	14,56,000
<b>C-Transfers—Deduct—</b>				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt .. .. .	-4,90,875	-5,08,000	-5,08,000	-5,25,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions .. .. .	-7,02,114	-6,90,000	-6,90,000	-6,53,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account .. .. .	-1,20,630	-1,35,000	-1,35,000	-1,42,000
(iv) Proceeds from the 3 per cent. Bombay Government Loan, 1955 .. .. .	-3,48,91,950	....	....	....
(v) Proceeds from the 3 per cent. Bombay Government Loan, 1956 .. .. .	....	....	-3,50,00,000	....
<b>Total—Charged ..</b>	<b>6,05,977</b>	<b>28,90,000</b>	<b>27,16,000</b>	<b>50,04,000</b>



## EXPENDITURE.

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A-HEADS OF PROVINCES.</b>					Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR	..	..	Charged		1,20,000	1,20,000	1,20,000	1,20,000
B-SECRETARIAL STAFF OF GOVERNOR	..	..	Charged	25-AB	1,15,293	1,15,600	1,18,000	1,22,000
C-STAFF AND HOUSEHOLD OF GOVERNOR	..	..	Charged	25-AC	3,50,517	4,49,600	4,29,400	3,99,800
D-SUMPTUARY ALLOWANCE OF GOVERNOR	..	..	Charged		24,530	25,000	25,000	25,000
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	Charged		1,21,348	1,23,500	1,30,000	1,35,000
F-TOUR EXPENSES	..	..	Charged	25-AF	81,510	92,200	92,200	90,200
G-ADVISERS	..	..	{ Charged Voted	{ 25-AG	{ 1,58,765 25,891	{ 1,93,700 38,200	{ 1,94,900 31,800	{ 1,90,700 32,400
Total				..	10,37,854	11,57,800	11,41,300	11,22,100
TOTAL				{ Charged Voted	{ 10,11,963 25,891	{ 11,19,600 38,200	{ 11,09,500 31,800	{ 10,89,700 32,400
<b>B-LEGISLATIVE BODIES.</b>								
H-PROVINCIAL LEGISLATIVE ASSEMBLY	..	..	Voted	25-BH	42,617	48,400	22,700	25,500
I-PROVINCIAL LEGISLATIVE COUNCIL	..	..	Voted	25-BI	4,996	5,200	4,400	7,000
J-ELECTIONS FOR LEGISLATURES	..	..	Voted	25-BJ	544	1,000	.....	.....
TOTAL				.. Voted	48,157	54,600	27,100	32,500
<b>C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.</b>								
K-CIVIL SECRETARIAT	..	..	{ Charged Voted	{ 25-CK	{ 3,88,470 15,27,144	{ 4,35,000 17,15,300	{ 4,35,000 18,54,900	{ 4,76,200 19,16,700
L-PUBLIC SERVICE COMMISSION	..	..	Charged	25-CL	1,00,428	1,01,500	1,04,900	99,100
M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL.	..	..	{ Charged Voted	{ 25-CM	{ 19,485 3,140	{ 20,100 3,800	{ 20,100 3,800	{ 20,100 4,200
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	..	..	{ Charged Voted	{ 25-CN	{ 28,751 15,661	{ 32,000 17,000	{ 32,000 17,000	{ 32,400 16,400
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	Voted	25-CO	2,09,539	2,09,800	2,03,500	2,07,000
TOTAL				..	22,92,618	25,84,500	27,21,200	27,72,100
TOTAL				{ Charged Voted	{ 6,37,134 17,55,484	{ 6,38,600 19,45,900	{ 6,42,000 20,79,200	{ 6,27,800 21,44,300

EXPENDITURE.

111

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
<b>D-COMMISSIONERS.</b>						
P-COMMISSIONERS	Charged	25-DP	1,34,885	1,30,600	1,37,000	1,25,100
			Voted	1,64,723	1,64,100	1,75,800
<b>E-DISTRICT ADMINISTRATION.</b>						
Q. R. S. T.—DISTRICT ADMINISTRATION	Charged	25E 1. QRST	2,42,804	2,36,500	2,36,000	2,24,500
			Voted	40,55,188	46,67,200	48,38,100
<b>G-MISCELLANEOUS.</b>						
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	Voted	25-GU	20,151	25,000	25,000	25,000
V-MISCELLANEOUS	Charged	25-GV	22,204	4,900	7,100	6,000
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	Voted	25-GW	4,40,021	4,33,400	4,74,400	4,14,500
X-SPECIAL DEVELOPMENT PROGRAMME	Voted	25-GX	2,02,024	3,07,400	3,39,400	3,97,400
TOTAL	Charged		22,204	4,900	7,100	6,000
		Voted	6,62,198	8,55,800	8,38,800	8,36,900
<b>H-CHARGES IN ENGLAND.</b>						
Y. SECRETARY OF STATE FOR INDIA	Charged	25-HAY	39,135	1,800	2,400	1,000
			Voted	6,094	.....	.....
Z. HIGH COMMISSIONER FOR INDIA	Charged	25-HBZ	87,899	95,000	87,000	99,000
			Voted	95,616	1,06,200	94,200
TOTAL			2,19,744	2,03,000	1,83,600	1,95,100
TOTAL	Charged		1,18,034	96,800	89,400	1,00,900
		Voted	1,01,710	1,06,200	94,200	94,200
GRAND TOTAL	Charged		20,66,824	22,27,000	22,21,000	21,74,000
		Voted	68,13,349	78,32,000	80,73,000	81,53,000
GRAND TOTAL			88,80,173	1,00,59,000	1,02,94,000	1,03,27,000

## EXPENDITURE.

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>B-SECRETARIAL STAFF OF THE GOVERNOR.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Secretary (3,000)	1	1		36,000		36,000
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150 .	1	1		9,800		10,400
Assistant Secretary, Governor's Secretary's Office (600—50—800)	1	1		9,600		9,600
Leave salary				600		....
<b>Total .. Charged</b>				<b>56,327</b>	<b>56,000</b>	<b>57,200</b>
<b>B-1 (2) Pay of Establishment—</b>						
Superintendent and clerks (60—500)	9	10		32,601		39,022
Servants (19—23)	6	6		1,488		1,488
Temporary establishment				....		....
Leave salary				411		4,090
<b>Total .. Charged</b>				<b>36,427</b>	<b>34,500</b>	<b>44,600</b>
<b>B-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance				3,000		3,800
House-rent and other allowances				6,560		7,800
Dearness allowance				540		1,300
<b>Total .. Charged</b>				<b>5,867</b>	<b>10,100</b>	<b>12,900</b>
<b>B-1 (4) Contingencies—</b>						
<b>Non-contract contingencies</b>						
Service postage and telegrams				10,000		11,100
Telephone charge				1,000		1,000
Honorarium				1,000		1,000
Office expenses and miscellaneous				2,000		2,000
Supplies and services— Maintenance of wireless sets				400		400
<b>Total .. Charged</b>				<b>16,672</b>	<b>15,000</b>	<b>16,500</b>
<b>TOTAL, Secretarial Staff of the Governor .. Charged</b>				<b>1,15,293</b>	<b>1,15,606</b>	<b>1,18,000</b>

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A—Heads of Provinces.					Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					1943-44.	1944-45.				
<b>C—Staff and Household of the Governor.</b>							Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>										
C-1 Military Secretary	..	..	..	..			1,30,107	1,63,800	1,22,500	1,31,400
C-2 Band Establishment	..	..	..	..			20,678	24,400	25,500	25,400
C-3 Body Guard Establishment	..	..	..	..			75,925	73,300	91,700	59,500
C-4 Medical Establishment	..	..	..	..			20,632	22,500	26,500	30,000
C-5 Furnishing of Official Residences	..	..	..	..			23,498	59,700	59,700	49,700
C-6 Maintenance of Government House and upkeep of gardens	..	..	..	..			96,677	1,00,900	1,03,500	1,03,800
<b>TOTAL—Staff and Household of the Governor .. Charged ..</b>							<b>3,90,517</b>	<b>4,40,800</b>	<b>4,29,400</b>	<b>3,09,800</b>
<b>C—Staff and Household of the Governor.</b>										
<b>C-1 Military Secretary</b>										
<b>1 (1) Pay of Officers—</b>										
Military Secretary (1530)	..	..	..	..	1	1		18,380		18,380
Aides-de-Camp	..	..	..	..	5	5		37,320		39,840
<b>Total .. Charged ..</b>							<b>44,782</b>	<b>55,700</b>	<b>49,800</b>	<b>58,200</b>
<b>C-1 (2) Pay of Establishment—</b>										
Superintendent (440)	..	..	..	..	1	1		5,380		3,000
Clerks (35—300)	..	..	..	..	10	11		19,580		21,000
Servants (22—36)	..	..	..	..	40	40		12,540		12,540
<b>Total .. Charged ..</b>							<b>37,156</b>	<b>38,000</b>	<b>39,300</b>	<b>36,800</b>
<b>C-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance	..	..	..	..				6,500		6,500
House-rent and other allowances	..	..	..	..				10,200		10,855
Dearness allowance	..	..	..	..				5,000		6,245
Purchase of new motor cars	..	..	..	..				36,000		....
<b>Total .. Charged ..</b>							<b>41,181</b>	<b>51,700</b>	<b>22,100</b>	<b>23,000</b>
<b>C-1 (4) Contingencies—</b>										
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..				2,250		2,250
Purchase of books and periodicals	..	..	..	..				6,300		6,000
Maintenance of motor van	..	..	..	..				2,750		2,750
Other charges	..	..	..	..				500		500
Purchase of a new motor van	..	..	..	..				....		....
Dearness allowance	..	..	..	..				1,440		2,200
<b>Other supplies and services—</b>										
Establishment for camp equipage	..	..	..	..				4,100		4,100
<b>Total .. Charged ..</b>							<b>16,674</b>	<b>17,400</b>	<b>18,300</b>	<b>17,800</b>
<b>C-1 (5) Grants-in-aid, Contributions, etc.—</b>										
Passage contributions	..	..	..	..			914	1,000	....	....
<b>TOTAL — Military Secretary, Charged ..</b>							<b>1,30,107</b>	<b>1,63,800</b>	<b>1,22,500</b>	<b>1,31,400</b>

ETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces— <i>contd.</i>	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45				
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-2 Band Establishment.</b>						
<b>C-2 (1) Pay of Establishment—</b>						
Pay of establishment (21—440) .. .. .	8	8		10,500		8,600
Deduct—Recoveries on account of family allotments of officers .. .. .				— 1,300		— 1,900
<b>Total .. Charged ..</b>			<b>13,039</b>	<b>8,700</b>	<b>8,600</b>	<b>6,700</b>
<b>C-2 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				300		300
House-rent and other allowances .. .. .				5,450		8,579
Dearness allowance .. .. .				650		521
<b>Total .. Charged ..</b>			<b>5,890</b>	<b>6,400</b>	<b>7,600</b>	<b>9,400</b>
<b>C-2 (3) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Band contingencies .. .. .				1,500		1,300
Rations and clothing .. .. .				3,600		3,700
<b>Total .. Charged ..</b>			<b>4,027</b>	<b>5,100</b>	<b>5,100</b>	<b>5,000</b>
<b>C-2 (4) Grants-in-aid, Contributions, etc.—</b>						
Passage contributions .. .. .			6,722	4,200	4,200	4,300
<b>TOTAL, Band Establishment—Charged ..</b>			<b>29,678</b>	<b>24,400</b>	<b>25,500</b>	<b>25,400</b>
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-3 Body Guard Establishment.</b>						
<b>C-3 (1) Pay of Officers—</b>						
Commandant, Body Guard (800) .. .. .	1	..		9,600		..
Jamadar Body Guard (90—110)+ Body Guard allowance at Rs.10 each	3	2		4,500		3,200
<b>Total .. Charged ..</b>			<b>13,925</b>	<b>14,100</b>	<b>14,200</b>	<b>3,200</b>
<b>C-3 (2) Pay of Establishment—</b>						
Pay of establishment (17—8 to 48) .. .. .	79	48		35,300		23,000
<b>Total .. Charged ..</b>			<b>34,991</b>	<b>35,300</b>	<b>32,900</b>	<b>23,000</b>
<b>C-3 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				3,600		1,800
House-rent and other allowances .. .. .				14,400		22,500
Dearness allowance .. .. .				3,600		1,900
<b>Total .. Charged ..</b>			<b>18,873</b>	<b>21,600</b>	<b>37,300</b>	<b>26,200</b>
<b>C-3 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				200		200
Railway carriage to Body Guard Establishment .. .. .				500		300
Supplies and services .. .. .				6,300		6,300
<b>Total .. Charged ..</b>			<b>5,807</b>	<b>7,000</b>	<b>7,000</b>	<b>6,800</b>
<b>C-3 (5) Grants-in-aid, Contributions, etc.—</b>						
Horse and forage fund .. .. .				300		300
<b>Total .. Charged ..</b>			<b>2,329</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TOTAL, Body Guard Establishment, Charged ..</b>			<b>75,925</b>	<b>78,300</b>	<b>91,700</b>	<b>59,500</b>

## EXPENDITURE.

11

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A—Heads of Provinces—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-4 Medical Establishment.</b>						
<b>C-4 (1) Pay of Officers—</b>						
Medical Officer (300+special pay 200) .. .. . Charged ..	1	1	6,720	6,700	6,000	6,000
<b>C-4 (2) Pay of Establishment—</b>						
Sub-Assistant Surgeon (60—200) .. .. .	1	1		2,400		2,121
Compounders, etc. (30—90) .. .. .	2	2		2,200		2,195
Servants—1 (28), 1 (29) .. .. .	2	2		700		684
<b>Total .. Charged ..</b>			<b>5,223</b>	<b>5,300</b>	<b>5,100</b>	<b>5,000</b>
<b>C-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				500		500
House-rent and other allowances .. .. .				4,250		4,000
Dearness allowance .. .. .				450		600
<b>Total .. Charged ..</b>			<b>3,188</b>	<b>5,200</b>	<b>5,100</b>	<b>5,700</b>
<b>C-4 (4) Contingencies—</b>						
Non-contract contingencies .. .. . Charged ..			5,035	5,300	10,300	13,300
<b>C-4 (5) Grants-in-aid, Contributions, etc. .. .. .</b>						
			471	.....	.....	.....
<b>TOTAL, Medical Establishment .. Charged ..</b>			<b>20,632</b>	<b>22,500</b>	<b>26,500</b>	<b>30,000</b>
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>						
<b>C-5 Furnishing of official residences.</b>						
C-5 (1) Maintenance and repairs of furniture .. .. .			24,130	24,700	23,900	23,87
C-5 (2) Inauguration grant for furniture and carpets .. .. .			3,806	35,000	35,000	25,00
C-5 (3) Dearness allowance .. .. .			562	.....	800	1,12
<b>TOTAL, Furnishing of official residences .. Charged ..</b>			<b>28,498</b>	<b>59,700</b>	<b>59,700</b>	<b>49,70</b>

## EXPENDITURE

DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45.				
<b>C-STAFF AND HOUSEHOLD OF THE GOVERNOR.</b>			Rs.	Rs.	Rs.	Rs.
<b>C-6 Maintenance of Government House and upkeep of Gardens.</b>						
<b>C-6 (1) Pay of Establishment—</b>						
Garden Superintendent (170-400) .. .. . Charged ..	1	1	4,800	4,800	4,800	4,800
<b>C-6 (2) Contingencies—</b>						
<b>Non-contract contingencies</b>						
Maintenance charges of Government houses and gardens ..				25,000		25,000
Water charges .. .. .				34,000		34,000
Rents, rates and taxes .. .. .				30,200		30,000
Dearness allowance .. .. .				6,900		10,000
<b>Total .. Charged ..</b>			91,877	96,100	98,700	99,000
<b>TOTAL, Maintenance of Government House and upkeep of gardens .. .. . Charged ..</b>			96,677	1,00,900	1,03,500	1,03,800
<b>DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.</b>						
<b>F-TOUR EXPENSES.</b>						
F-(1) (a) Other tour expenses .. .. .			53,190	63,320		61,700
F-(1) (b) Dearness allowance .. .. .			133	180		300
<b>Total .. .. .</b>			53,323	64,000	64,000	62,000
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department .. .. .			28,187	28,200	28,200	28,200
<b>TOTAL; .. Tour Expenses .. Charged ..</b>			81,510	92,200	92,200	90,200

DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-Heads of Provinces—concl'd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
		1942-44.	1944-45.				
<b>G-ADVISERS.</b>				Rs.	Rs.	Rs.	Rs.
<b>G-(1) Pay of Officers—</b>							
Advisers—(4,000)	.. .. .	4	4		1,92,000		1,92,000
Leave salary	.. .. .				8,000		8,000
Deduct.—Recoveries on account of family allotments of officers	.. .. .				—19,300		—19,300
Total .. Charged ..				1,50,591	1,80,700	1,87,000	1,80,700
<b>G-(2) Pay of Establishment—</b>							
Personal Assistants and typists (50—400)	.. .. .	4	5		18,500		13,700
Servants (23—31)	.. .. .	20	20		6,400		6,400
Total .. Voted ..				21,047	24,900	10,800	20,100
<b>G-(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary)	.. .. .				13,000		10,000
	{ Charged ..						
	{ Voted ..				4,700		8,200
Travelling allowance (fixed)	.. .. .				180		325
House-rent and other allowances	.. .. .				5,100		5,320
Dearness allowance	.. .. .				2,520		2,755
Total .. { Charged ..				8,174	13,000	7,000	10,000
Total .. { Voted ..				3,806	12,500	11,200	11,600
<b>G-(4) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Service postage and telegrams	.. .. .				800		700
Total .. Voted ..				1,038	800	800	700
<b>TOTAL, Advisers..</b> { Charged ..				1,58,765	1,93,700	1,94,900	1,90,700
<b>TOTAL, Advisers..</b> { Voted ..				25,891	38,200	31,800	32,400



## EXPENDITURE.

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>H-PROVINCIAL LEGISLATIVE ASSEMBLY.</b>						
<b>H-(1) Pay of Officers—</b>						
Assistant Secretary (600—800) (special pay 50) .. .. .	1	1		10,000		10,200
<b>TOTAL .. Voted</b>			2,662	10,000	10,000	10,200
<b>H-(2) Pay of Establishment—</b>						
Superintendent and Reporters (100—500) (special pay 50) .. .. .	9	2		30,629		8,974
Clarks (50—190) .. .. .	2	2		3,713		3,749
Servants (23—31) .. .. .	15	13		4,776		4,128
Leave salary .. .. .				1,182		449
<b>TOTAL .. Voted</b>			35,592	40,300	14,600	17,300
<b>H-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				100		100
Dearness allowance .. .. .				2,200		1,900
<b>TOTAL .. Voted</b>			1,344	2,300	2,100	2,000
<b>H-(4) Contingencies—</b>						
Non-contract contingencies—						
Service postage and telegrams .. .. .				100		50
Purchase of books and periodicals .. .. .				500		500
Rents, rates and taxes .. .. .				1,400		2,000
Electric charges .. .. .				2,900		2,200
Telephone charges .. .. .				600		800
Other charges .. .. .				500		450
<b>TOTAL .. Voted</b>			3,019	6,000	6,000	6,000
<b>H-(5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—</b>						
Deduct.—Amount transferred to the major head "64-B-Civil Defence" .. .. .			.....	—10,200	—3,000	—2,800
Deduct.—Amount transferred to "Civil Secretariat, Home Department" .. .. .			.....	.....	—7,000	—7,200
<b>TOTAL—Provincial Legislative Assembly .. Voted</b>			42,617	48,400	22,700	25,500

## EXPENDITURE.

119

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concl'd.	Strength.		Accounts, 1943-44.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>I-PROVINCIAL LEGISLATIVE COUNCIL.</b>						
<b>I-(2) Pay of Establishment—</b>						
Assistant, Reporters and clerks (175—280)	1	2		2,374		4,083
Servants (23—31)	5	5		1,572		1,572
Leave salary				454		435
Total .. Voted			4,382	4,400	3,700	6,100
<b>I-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary)				100		100
Dearness allowance				600		700
Total .. Voted			430	700	600	800
<b>I-(4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Other charges				100		100
Total .. Voted			184	100	100	100
<b>TOTAL—Provincial Legislative Council .. Voted</b>			<b>4,996</b>	<b>5,200</b>	<b>4,400</b>	<b>7,000</b>
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.						
<b>J-ELECTIONS FOR LEGISLATURES</b>						
Bye elections			544	1,000	.....	.....
Elections to Provincial and Central Legislatures			.....	.....	.....	.....
<b>TOTAL—Elections for Legislatures .. Voted</b>			<b>544</b>	<b>1,000</b>	<b>.....</b>	<b>.....</b>

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
K-CIVIL SECRETARIAT. SUMMARY.				Rs.	Rs.	Rs.	Rs.	
K-1 HOME DEPARTMENT	--	--	--	Charged	62,689	86,100	64,400	47,700
				Voted	2,62,211	2,83,800	3,06,800	3,06,300
K-2 POLITICAL AND SERVICES DEPARTMENT	--	--	--	Charged	33,750	45,500	51,000	45,500
				Voted	1,13,863	1,31,500	1,21,700	1,25,800
K-3 SEPARATE DEPARTMENT	--	--	--	Voted	65,963	70,200	78,700	74,100
K-4 FINANCE DEPARTMENT	--	--	--	Charged	55,775	64,600	56,700	60,500
				Voted	1,77,080	1,87,100	1,72,800	1,89,200
K-5 REVENUE DEPARTMENT	--	--	--	Charged	48,443	47,600	62,300	65,500
				Voted	1,86,881	2,02,200	1,95,700	2,11,700
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	--	--	--	Charged	70,068	59,000	37,700	47,900
				Voted	2,23,547	1,85,700	1,79,200	1,86,100
K-7 LEGAL DEPARTMENT	--	--	--	Charged	75,030	81,600	77,300	87,200
				Voted	1,21,093	1,33,900	1,35,200	1,33,900
K-8(a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	--	--	--	Voted	2,55,119	2,70,500	2,47,800	2,57,000
K-8(b) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO SETS.	--	--	--	Voted	....	36,500	1,13,900	1,08,500
K-9 SECRETARIAT RECORD OFFICE	--	--	--	Voted	25,810	25,400	27,300	26,700
K-10 FINANCE DEPARTMENT (Supply)	--	--	--	Charged	48,715	1,06,600	1,39,600	1,25,900
				Voted	1,40,688	2,28,100	3,16,200	3,37,900
PASSPORT BRANCH	--	--	--	Voted	-3,911	1,600	-1,200	-1,300
Total				Charged	3,94,470	4,91,000	4,89,000	4,80,200
				Voted	15,68,344	17,56,500	18,94,100	19,55,900
Deduct—Amount recoverable from the Central Government on account of agency work done in the Secretariat Departments.				Charged	-6,000	-6,000	-4,000	-4,000
				Voted	-41,200	-41,200	-39,200	-39,200
TOTAL				Charged	3,88,470	4,85,000	4,85,000	4,76,200
				Voted	15,27,144	17,15,300	18,54,900	19,16,700
GRAND TOTAL—Civil Secretariat					19,15,614	22,00,300	23,39,900	23,92,900

## EXPENDITURE.

121

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>K-CIVIL SECRETARIAT—contd</b>						Rs.	Rs.	Rs.	Rs.	
<b>K-1 HOME DEPARTMENT.</b>										
<b>K-1 (1) Pay of Officers—</b>										
Secretary (3,000)	..	Charged	..	2	1		72,000		36,000	
Deputy Secretary	..	Charged	..	1	1		16,300		16,400	
Under Secretary (grade pay plus special pay 150)	..	Charged	..	1	..		9,800		....	
Assistant Secretaries (600—800)	..	Voted	..	2	2		17,900		17,850	
Leave salary	..	Charged	..				3,000		....	
		Voted	..				3,000		3,550	
Total							79,097	1,01,600	65,800	53,400
							30,387	20,900	21,200	21,400
<b>K-1 (2) Pay of Establishment—</b>										
Superintendents and Assistants (90—600)	..	..	..	32	32		93,043		92,513	
Clerks, typists, etc. (50—300)	..	..	..	32	32		37,417		41,074	
Servants (17—28)	..	..	..	17	17		4,830		4,830	
Temporary establishment	..	..	..				1,03,300		1,00,388	
Leave salary	..	..	..				15,010		....	
Total .. Voted							2,10,607	2,54,500	2,31,700	2,47,900
<b>K-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	Charged	..				1,000		820	
		Voted	..				960		860	
House-rent and other allowances	..	Charged	..				300		1,580	
		Voted	..				16,880		24,640	
Dearness allowance	..	Voted	..				9,260		15,000	
Total							1,282	1,300	1,000	2,400
							6,237	27,100	45,300	40,500
<b>K-1 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Carriage of records	..	..	..				550		550	
Purchase and repairs of furniture	..	..	..				350		350	
Purchase of books and periodicals	..	..	..				300		600	
Other charges	..	..	..				2,800		2,800	
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..				10,500		19,500	
Total .. Voted							40,095	14,500	29,800	23,800
<b>K-1 (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>										
<b>Deduct.—Amount recoverable from the Central Government</b>										
		Charged	..				—17,690	—16,800	—2,400	—7,100
		Voted	..				—25,065	—33,200	—28,200	—34,400
<b>Add.—Amount transferred from Legislative Assembly (page 116)</b>									+7,000	+7,200
TOTAL, Home Department							62,689	86,100	64,400	47,700
							2,62,211	2,83,800	3,06,800	3,06,300

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-2—POLITICAL AND SERVICES DEPARTMENT</b>						
<b>K-2 (a) POLITICAL AND SERVICES DEPARTMENT.</b>						
<b>K-2 (a) (1) Pay of Officers—</b>						
Chief Secretary (3,000 plus 750 special pay) .. Charged ..	1	1		45,000		45,000
Under Secretary (800)+special pay 150 .. Voted ..	1	1		11,400		11,400
Assistant Secretary (600—800) .. Voted ..	1	1		7,900		8,400
Total ..						
{ Charged ..			33,750	45,000	49,800	45,000
{ Voted ..			19,996	19,300	19,300	19,800
<b>K-2 (a) (2) Pay of Establishment—</b>						
Superintendents and Assistants (100—600) .. ..	18	18		57,795		50,057
Clerks, typists, etc. (50—300) .. ..	21	21		27,465		22,475
Servants (17—31) .. ..	14	14		3,408		3,408
Temporary establishment .. ..				21,330		20,756
Leave Salary .. ..				....		5,004
Probable savings .. ..				-2,198		....
Total .. Voted ..			98,586	1,07,800	95,300	1,01,700
<b>K-2 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. ..				500		500
House-rent and other allowances .. Voted ..				500		500
Dearness allowance .. .. Voted ..				7,930		3,600
Total ..						
{ Charged ..			....	500	1,200	500
{ Voted ..			3,369	13,100	12,900	11,000
<b>K-2 (a) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. ..				995		990
Purchase and repairs of furniture .. ..				205		210
Purchase of books and periodicals .. ..				195		190
Other charges .. ..				305		310
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. ..				8,500		7,000
Total .. Voted ..			8,368	10,200	10,400	8,700
<b>K-2 (a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
Deduct.—Amount recoverable from the Central Government .. Voted ..			-16,456	-18,900	-16,200	-15,400
TOTAL, Political and Services Department ..						
{ Charged ..			33,750	45,500	61,000	45,500
{ Voted ..			1,13,863	1,31,500	1,21,700	1,25,800

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>K-2—POLITICAL AND SERVICES DEPARTMENT.</b>						
<b>K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.</b>						
<b>K-2 (b) (1) Pay of Officers—</b>						
Passport Officer (special pay 200) .. .. . Charged ..			2,400	2,400	2,100	2,400
<b>K-2 (b) (2) Pay of Establishment—</b>						
Superintendents, Assistants, clerks, etc. (50—375) .. .. . 10 .. 11	10	11		20,100		10,800
Servants (23) .. .. . 2 .. 2	2	2		552		552
Temporary establishment .. .. .				600		600
Leave salary .. .. .				848		988
<b>Total .. Voted ..</b>			18,068	22,100	21,900	21,800
<b>K-2 (b) (3) Allowances, etc.—</b>						
Dearness allowance .. .. .				600		1,500
<b>Total .. Voted ..</b>			507	600	1,700	1,500
<b>K-2 (b) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage .. .. .				600		600
Office expenses .. .. .				500		500
<b>Total .. Voted ..</b>			1,559	1,100	1,100	1,100
<b>Deduct—Contribution recoverable from the Central Government</b> .. .. .						
Charged ..			-2,400	-2,400	-2,100	-2,400
Voted ..			-24,045	-22,200	-25,900	-25,700
<b>Total, Passport Branch .. Voted ..</b>			-3,911	1,600	-1,200	-1,300

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-3 SEPARATE DEPARTMENT.</b>						
<b>K-3 (1) Pay of Establishment—</b>						
Clerks (60—250) .. .. .	2	3		4,536		5,976
Servants, hamals, etc. (23—37) .. .. .	29	29		8,628		8,513
Temporary establishment .. .. .				324		290
Leave salary .. .. .				412		521
Total .. Voted ..			14,263	13,900	15,900	15,300
<b>K-3 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				500		500
House-rent and other allowances .. .. .				300		310
Dearness allowance .. .. .				3,600		4,090
Total .. Voted ..			3,108	4,400	5,200	4,900
<b>K-3 (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. .. .				8,000		8,000
Purchase and repairs of furniture .. .. .				200		200
Purchase of books and periodicals .. .. .				300		300
Telephone charges .. .. .				11,000		11,000
Electric charges .. .. .				9,500		9,500
Water charges .. .. .				3,400		3,400
Indian and Reuters news agency charges .. .. .				14,100		15,800
Other charges .. .. .				670		690
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				1,550		1,550
Service postage and telegrams .. .. .				200		200
Pay of inferior servants .. .. .				2,260		2,400
Dearness allowance .. .. .				720		1,060
Total .. Voted ..			48,592	51,900	57,600	53,900
<b>TOTAL, Separate Department—Voted ..</b>			65,963	70,200	78,700	74,100

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>K-CIVIL SECRETARIAT—contd.</b>						Rs.	Rs.	Rs.	Rs.	
<b>K-4—FINANCE DEPARTMENT.</b>										
<b>K-4 (1) Pay of Officers—</b>										
Joint Secretary (2,500)	..	..	Charged	1	1		30,000		30,000	
Deputy Secretary (1,000—2,250 + special pay 200 each) and Under Secretary (450—1,350 + special pay 150)	..	..	Charged	2	2		30,300		26,200	
Assistant Secretary (600—800)	..	..	Voted	1	..		950		..	
Leave salary	..	..	Voted	1	1		8,800		8,100	
			Voted				2,550		..	
Total ..										
{ Charged							51,252	60,300	52,700	56,200
{ Voted							18,474	12,300	12,000	8,100
<b>K-4 (2) Pay of Establishment—</b>										
Superintendents and Assistants (90—500)	..	..		30	30		1,02,523		1,01,205	
Clerks, typists, etc. (50—300)	..	..		31	31		45,722		44,989	
Servants (23—28)	..	..		16	16		4,658		3,732	
Temporary establishment	..	..					18,000		30,400	
Probable savings	..	..					-10,301		-17,403	
Total .. Voted							1,47,197	1,61,200	1,43,000	1,62,900
<b>K-4 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	Charged				1,000		1,000	
			Voted				500		500	
House-rent and other allowances	..	..	Charged				3,300		3,300	
			Voted				1,400		1,400	
Dearness allowance	..	..	Voted				5,000		10,000	
Total ..										
{ Charged							4,523	4,300	4,000	4,300
{ Voted							4,844	6,900	10,900	11,900
<b>K-4 (4) Contingencies—</b>										
Contract contingencies—										
Carriage of records	..	..					200		200	
Purchase and repairs of furniture	..	..					150		150	
Purchase of books and periodicals	..	..					1,100		600	
Petty supplies	..	..					300		250	
Other charges	..	..					50		50	
Non-contract contingencies—										
Service postage and telegrams	..	..					1,800		1,950	
Total .. Voted							3,489	3,600	3,800	3,200
<b>K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—</b>										
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining <i>pro-forma</i> accounts of the late Development Department	..	..					3,076	3,100	3,100	3,100
TOTAL, Finance Department ..										
{ Charged							55,775	64,600	56,700	60,500
{ Voted							1,77,080	1,87,100	1,72,800	1,89,200



## EXPENDITURE:

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-5 REVENUE DEPARTMENT.</b>						
<b>K-5 (1) Pay of Officers—</b>						
Secretary (3,000) .. .. .	Charged	1	1	36,000		36,000
Deputy Secretary (1,000—2,250 + Spl. pay 200) ..	Charged	..	1	....		18,000
Under Secretary (450—1,350 + Spl. pay 150) ..	Charged	1	1	11,000		9,800
Assistant Secretaries (600—800) .. .. .	Voted	2	2	15,400		16,000
Total ..						
{ Charged				48,182	47,000	59,700
{ Voted				15,887	15,400	16,000
<b>K-5 (2) Pay of Establishment—</b>						
Superintendents and Assistants (90—600) .. ..		32	32	1,03,670		98,520
Clerks, typists, etc. (50—300) .. .. .		44	44	59,825		61,768
Servants (23—30) .. .. .		15	15	4,356		4,682
Temporary establishment .. .. .				4,000		15,650
Leave salary .. .. .				1,149		....
Probable saving .. .. .						—4,920
Total .. Voted				1,60,935	1,73,000	1,60,300
<b>K-5 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .	{ Charged			300		300
	{ Voted			450		450
House-rent and other allowances .. .. .	{ Charged			300		1,400
	{ Voted			1,200		1,200
Dearness allowance .. .. .	Voted			4,450		10,650
Total ..						
{ Charged				261	600	2,600
{ Voted				3,965	6,100	12,300
<b>K-5 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of records .. .. .				300		300
Purchase of books and periodicals .. .. .				400		400
Petty supplies .. .. .				200		200
Other charges .. .. .				300		300
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				6,500		6,500
Total .. Voted				6,094	7,700	7,200
TOTAL, Revenue Department ..						
{ Charged				48,443	47,600	62,300
{ Voted				1,86,881	2,02,200	1,95,700
						65,500
						2,11,700

DETAILED ACCOUNT No. 25-OK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>K-CIVIL SECRETARIAT—<i>contd.</i></b>						Rs.	Rs.	Rs.	Rs.	
<b>K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.</b>										
<b>K-6 (1) Pay of Officers—</b>										
Secretary (3,000)	..	..	Charged	1	1		36,000		36,000	
Deputy Secretary (1,000—2,250 plus special pay 200)	..	..	Charged	2	..		18,900		....	
Under Secretary (450—1,350 + special pay 150)	..	..	Charged	..	1		....		9,800	
Assistant Secretaries (600—800)	..	..	Voted	2	2		17,400		17,700	
Leave salary	..	..	Charged,	..	..		1,500		....	
			Voted				..		....	3,200
Total ..				..	..		68,316	56,400	36,400	45,800
{ Charged							..	..	34,146	17,400
{ Voted				..	..					
<b>K-6 (2) Pay of Establishment—</b>										
Superintendents and Assistants (90—600)	..	..	..	26	26		72,164		64,407	
Clarks, typists, etc. (50—300)	..	..	..	34	14		41,588		39,077	
Servants (23—28)	..	..	..	14	14		4,128		4,116	
Temporary establishment	..	..	..	..	..		22,685		23,000	
Leave salary	..	..	..	..	..		9,435		10,000	
Total ..				..	..	1,59,133	1,50,000	1,32,000	1,41,500	
<b>K-6 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (ordinary)	..	..	Charged	..	..		400		700	
			Voted				..		600	600
House-rent and other allowances	..	..	Charged	..	..		2,200		1,400	
			Voted				..		1,600	1,000
Dearness allowance	..	..	Voted	..	..		5,800		11,200	
Total ..				..	..	1,752	2,600	1,800	2,100	
{ Charged				..	..	6,170	8,000	12,700	18,400	
{ Voted				..	..					
<b>K-6 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Carriage of records	..	..	..	..	..		400		400	
Purchase and repairs of furniture	..	..	..	..	..		200		200	
Purchase of books and periodicals	..	..	..	..	..		200		200	
Other charges	..	..	..	..	..		900		850	
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..	..		4,500		4,450	
Total ..				..	..	20,100	6,200	6,200	6,100	
<b>K-6 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>										
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments	..	..	Voted	..	..	3,998	4,100	4,100	4,200	
{ Charged				..	..	70,068	69,000	37,700	47,900	
{ Voted				..	..	2,23,547	1,85,700	1,79,200	1,86,100	

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—<i>contd.</i></b>						Rs.	Rs.	Rs.	Rs.
<b>K-7 LEGAL DEPARTMENT.</b>									
<b>K-7 (1) Pay of Officers—</b>									
<i>Secretary and Legal Remembrancer (3,000)</i>	..	<i>Charged</i>	..	1	1		36,000		36,000
<i>Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200)</i>	..	<i>Charged</i>	..	1	1		19,800		20,800
<i>Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200).</i>	..	<i>Charged</i>	..	1	1		18,000		18,900
<i>Assistant Secretaries (800—800)</i>	..	<i>Voted</i>	..	2	2		17,428		18,026
<i>Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75)</i>	..	<i>Voted</i>	..	1	1		5,040		5,040
<i>Solicitor and Assistant Solicitor to Government (170—900)</i>	..	<i>Voted</i>	..	2	2		10,628		10,638
<i>Leave salary</i>	..	<i>Charged</i>	..				4,500		7,800
	..	<i>Voted</i>	..				5,004		1,996
		<i>Charged</i>	..			72,877	78,300	74,000	83,500
		<i>Voted</i>	..			36,929	38,100	40,300	35,700
<b>K-7 (2) Pay of Establishment—</b>									
<i>Superintendents and Assistants (90—800)</i>	..	..	..	14	14		43,558		41,640
<i>Clerks, reservists, etc. (50—200)</i>	..	..	..	24	24		32,100		26,551
<i>Servants (23—28)</i>	..	..	..	14	14		4,068		4,068
<i>Temporary establishment</i>	..	..	..				550		3,400
<i>Probable savings</i>	..	..	..				....		....
<i>Leave salary</i>	..	..	..				724		5,441
		<i>Voted</i>	..			75,871	81,000	73,700	81,100
<b>K-7 (3) Allowances, Honoraria, etc.—</b>									
<i>Travelling allowance (ordinary)</i>	..	<i>Charged</i>	..				1,000		900
	..	<i>Voted</i>	..				600		900
<i>House-rent and other allowances</i>	..	<i>Charged</i>	..				2,300		2,800
	..	<i>Voted</i>	..				5,390		5,000
<i>Dearness allowance</i>	..	<i>Voted</i>	..				3,610		6,300
		<i>Charged</i>	..			2,153	3,300	3,300	3,700
		<i>Voted</i>	..			4,093	9,600	16,000	12,200
<b>K-7 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
<i>Carriage of records</i>	..	..	..				610		610
<i>Purchase and repairs of furniture</i>	..	..	..				200		200
<i>Petty supplies</i>	..	..	..				80		80
<i>Other charges</i>	..	..	..				310		310
<b>Non-contract contingencies—</b>									
<i>Service postage and telegrams</i>	..	..	..				1,200		1,200
<i>Purchase of books and periodicals</i>	..	..	..				2,000		2,000
<i>Law charges</i>	..	..	..				800		500
		<i>Voted</i>	..			4,200	5,200	5,200	4,900
		<i>Charged</i>	..			75,030	81,600	77,300	87,200
		<i>Voted</i>	..			1,21,093	1,33,900	1,35,200	1,33,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>						
<b>K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.</b>						
<b>K-8 (1) Pay of Officers—</b>						
Director (1,800) and .. .. .	2	2		27,070		28,402
Assistant Director of Information (440—600)						
Oriental Translator (350—500)	1	1		5,070		5,268
Portuguese Translator (75)	1			900		
Konkani Translator (30)				360		
Leave Salary						4,040
Total .. Voted			33,428	33,400	35,800	38,700
<b>K-8 (2) Pay of Establishment—</b>						
Translators and Assistant to the Oriental Translator (70—375)	22	22		50,004		51,400
Librarian and Stenographer (100—200)	2	2		3,160		3,340
Clerks (50—200)	9	9		15,805		10,351
Servants (23—27)	11	11		3,432		3,306
Temporary establishment				30,700		35,754
Portuguese Translator						900
Konkani Translator		1				360
Total .. Voted			1,04,336	1,03,800	1,06,100	1,11,600
<b>K-8 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				720		702
House-rent and other allowances				3,400		2,925
Dearness allowance				820		1,000
				6,360		11,323
Total .. Voted			6,981	11,300	16,100	16,100
<b>K-8 (4) Contingencies—</b>						
Contract contingencies—						
Packing and conveyance charges				1,000		1,070
Purchase and repairs of furniture				550		600
Purchase of books and periodicals				1,525		2,050
Telephone charges				1,100		1,868
Other charges				1,325		2,080
Non-contract contingencies—						
Service postage and telegrams				72,600		72,032
Purchase of slides, pamphlets, etc.				9,000		5,000
Rents, rates and taxes				5,500		5,500
Total .. Voted			1,10,374	92,600	89,800	90,000
<b>I Scheme of publicity and propaganda by means of Mobile publicity Vans.</b>				58,200		
<b>Deduct—Amount transferred to "64-B.Civil Defence"</b>				—28,800		
Total				29,400		
<b>TOTAL—K-8(a) PUBLICITY OFFICE AND TRANSLATORS DEPARTMENT.</b>			2,55,119	2,70,500	2,47,800	2,57,000

\* Provided under "64-B.Civil Defence."

† Provided under "Pay of Establishment."

## EXPENDITURE.

DETAILED ACCOUNT No. 25.C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
<b>K-CIVIL SECRETARIAT—contd.</b>				Rs.	Rs.	Rs.	Rs.
<b>K-8 (b) Scheme of Village Broadcasting by means of Radio receiving sets.</b>							
1. Pay of officers .. .. .					4,600		9,700
Total .. .. .				.....	4,600	.....	9,700
<b>2. Pay of Establishment—</b>							
Temporary establishment .. .. .					6,300		40,300
Total .. .. .				.....	6,300	.....	40,300
<b>3. Allowances, Honoraria, etc.—</b>							
Travelling allowance .. .. .					1,500		8,300
House rent and other allowances .. .. .					2,240		10,000
Dearness allowance .. .. .					860		4,200
Total .. .. .				.....	4,600	.....	22,500
<b>4. Contingencies—</b>							
Non-Contract contingencies .. .. .					21,000		36,000
Total .. .. .				.....	21,000	1,13,900	36,000
<b>TOTAL K-8 (b) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS.</b>				.....	36,500	1,13,900	1,08,500
<b>K-9 SECRETARIAT RECORD OFFICE.</b>							
<b>K-9 (2) Pay of Establishment—</b>							
Keeper of Records and Assistant Keeper of Records (100—305) .. .. .	2	2			6,082		6,219
Historical Archivist to Government (150—10—250) .. .. .	1	1			2,230		2,340
Clerks (50—190) .. .. .	6	6			10,570		11,801
Servants (23—37) .. .. .	12	12			4,118		3,795
Temporary establishment .. .. .					.....		300
Probable Savings .. .. .					.....	.....	-555
Total .. Voted .. .. .				23,284	23,000	24,700	23,900
<b>K-9 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. .					.....		108
House rent and other allowances .. .. .					310		310
Dearness allowance .. .. .					1,790		2,084
Total .. Voted .. .. .				1,520	2,100	2,300	2,500
<b>K-9 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Electric charges .. .. .					100		100
Other charges .. .. .					180		180
<b>Non-contract contingencies—</b>							
Service postage and telegrams .. .. .					20		20
Total .. Voted .. .. .				1,006	300	300	300
<b>TOTAL, Secretariat Record Office .. Voted ..</b>				25,810	25,400	27,300	26,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44	1944-45				
<b>K-CIVIL SECRETARIAT—<i>conold.</i></b>						Rs.	Rs.		Rs.
<b>K-10 FINANCE DEPARTMENT—(Supply).</b>									
K-10 (1) Pay of Officers—									
Total ..						44,632	94,700	1,26,700	1,13,400
K-10 (2) Pay of Establishment—									
Superior establishment ..				139	190		1,62,100		2,10,000
Inferior establishment ..				36	45		9,000		11,800
Leave salary ..							1,000		1,500
Total—Voted ..						75,622	1,72,700	1,98,700	2,20,300
K-10 (3) Allowances, Honoraria, etc.—									
Travelling allowance ..							9,800		11,600
House rent and other allowances ..							2,100		900
Dearness allowance ..							13,900		28,815
Total ..						4,083	11,900	12,000	12,500
K-10 (4) Contingencies—									
Contract contingencies ..							6,500		11,500
Non-contract contingencies ..							17,000		46,000
Total—Voted ..						44,395	23,500	64,300	57,500
Total—Finance Department (Supply) ..						48,715	1,06,600	1,30,600	1,25,900*
						1,40,688	2,28,100	3,16,200	3,37,000*

				Office of the Finance Department (Supply).	Food Controller's office.	Total.
				Rs.		
Pay of Officers ..				56,000	17,400	1,13,400
Pay of Establishment ..				1,93,400	35,900	2,20,300
Allowances, Honoraria, etc.—						
Travelling allowance ..				10,000	1,000	11,600
House-rent and other allowances ..				2,500	185	2,685
Dearness allowance ..				24,240	4,575	28,815
Total ..				10,000	2,500	12,500
Contingencies—						
Contract contingencies ..				10,000	1,500	11,500
Non-contract contingencies ..				45,000	1,000	46,000
Total—Voted ..				55,000	2,500	57,500
Total ..				1,06,000	10,000	1,25,900*
				2,86,540	51,360	3,37,900*

## EXPENDITURE.

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
				1943-44	1944-45				
						Rs.	Rs.	Rs.	Rs.
<b>L-PUBLIC SERVICE COMMISSION.</b>									
<b>L-(1) Pay of Officers—</b>									
Chairman (2,750)	..	..	..	1	1		33,000		33,000
Members (2,000)	..	..	..	2	2		48,000		48,000
Secretary (1,000--1,500)	..	..	..	1	1		18,000		12,000
<b>Total .. Charged ..</b>						99,150	99,000	99,600	93,000
<b>L-(2) Pay of Establishment.—</b>									
Superintendents and Assistants (100—375)	..	..	..	6	6		13,903		13,671
Clerks (50—190)	..	..	..	9	9		7,736		8,993
Servants (23—27)	..	..	..	9	9		2,604		2,604
Leave salary ...	..	..	..				157		....
Probable savings	..	..	..				....		—268
<b>Total .. Charged ..</b>						22,185	24,400	26,300	25,000
<b>L-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				2,550		2,850
House-rent and other allowances	..	..	..				1,080		1,080
Fees for conducting shorthand and translation tests	..	..	..				....		100
Dearness allowance	..	..	..				2,170		3,270
<b>Total .. Charged ..</b>						5,706	5,800	7,200	7,300
<b>L-(4) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Service postage and telegrams	..	..	..				555		650
Rents, rates and taxes	..	..	..				445		450
Telephone charges	..	..	..				1,500		1,740
Advertisement charges	..	..	..				3,100		3,500
Other charges	..	..	..				300		460
<b>Total .. Charged ..</b>						6,916	5,900	6,800	6,800
<b>L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>									
Deduct—Recoveries from Sind	..	..	Charged ..			—33,529	—33,600	—35,000	—33,000
<b>TOTAL .. Public Service Commission .. Charged ..</b>						1,00,428	1,01,500	1,04,900	99,100

## EXPENDITURE.

133

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised, Estimate 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL.			Rs.	Rs.	Rs.	Rs.
M-(1) Pay of Establishment—						
Clerks .. .. .	3	3		2,350		2,535
Servants .. .. .	1	1		204		204
Temporary establishment .. .. .				546		561
Total Voted ..			2,604	3,100	3,100	3,300
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .			{ Charged ..	900		900
			{ Voted ..	100		100
House-rent and other allowances .. .. .			.. Charged ..	19,200		19,300
Dearness allowance .. .. .			.. Voted ..	200		400
Total { Charged ..			19,485	20,100	20,100	20,100
{ Voted ..			237	300	300	500
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams .. .. .				350		350
Other charges .. .. .				50		50
Total Voted ..			299	400	400	400
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal.			{ Charged ..	19,485	20,100	20,100
{ Voted ..			3,140	3,800	3,800	4,200



## EXPENDITURE.

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.</b>			Rs.	Rs.	Rs.	Rs.
DETAILS.						
<b>N (1) Pay of Officers—</b>						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. .	1	1		29,600		30,000
Office superintendent (275—350) .. .. .	1	1		3,600		3,805
Leave salary .. .. .				400		395
Total .. .. .			26,290	29,600	29,600	30,000
			3,999	4,000	3,600	4,200
<b>N (2) Pay of Establishment—</b>						
Clerks (60—140) .. .. .	6	6		6,500		6,600
Servants (17—30) .. .. .	8	8		1,956		1,956
Temporary establishment .. .. .				1,000		1,000
Probable savings .. .. .				—456		—456
Total .. Voted .. .. .			8,341	9,000	9,000	8,100
<b>N (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				2,400		2,400
Dearness allowance .. .. .				800		800
Total .. .. .			2,461	2,400	2,400	2,400
			1,658	2,000	2,400	2,200
<b>N (4) Contingencies—</b>						
Contract contingencies—						
Carriage of records .. .. .				250		250
Other charges .. .. .				250		250
Non-contract contingencies—						
Service postage and telegrams .. .. .				1,500		1,400
Total .. Voted .. .. .			1,663	2,000	2,000	1,900
<b>TOTAL, Settlement Commissioner and Director of Land Records</b> .. .. .			28,751	32,000	32,000	32,400
			15,661	17,000	17,000	16,400
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—conold.						
<b>O-LOCAL FUND AUDIT ESTABLISHMENT.</b>						
<b>O-(1) Establishment and other charges payable to other Govern- ments, Departments, etc.—</b>						
Cost of Local Fund Audit establishment payable to the Central Government .. .. .			1,70,195	1,70,500	1,66,900	1,69,292
Leave and pension contribution for gazetted officers and establishments .. .. .			39,344	39,300	36,600	37,708
<b>TOTAL, Local Fund Audit Establishment .. Voted .. .. .</b>			2,09,539	2,09,800	2,03,500	2,07,000

EXPENDITURE.

135

DETAILED ACCOUNT No. 35-DP GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>F-Commissioners.</b>									
<b>P-(1) Pay of Officers—</b>									
Commissioner, Northern Division (3,500)			Charged	1	1		42,000		42,000
Do. Central Division (3,000)			"	1	1		42,000		38,000
Do. Southern Division (3,000)			"	1	7		36,000		30,000
Assistant Commissioners									
Northern Division (300—520)			Voted	2	2		14,880		14,880
Central Division (300—520)			"	2	2		12,480		13,080
Southern Division (300—520)			"	2	2		14,100		14,400
Head clerks and dittoes—									
Northern Division (200—260)			Voted	2	2		5,852		6,801
Central Division (200—260)			"	2	3		5,340		6,057
Southern Division (200—260)			"	2	2		5,188		7,182
Provision for temporary increase in pay			"				2,500		....
<b>TOTAL</b>									
				Charged		1,23,347	1,20,000	1,25,300	1,14,000
				Voted		60,930	60,400	65,700	65,400
<b>P-(2) Pay of Establishment—</b>									
Clerks—									
Northern Division (25—140)				20	20		20,734		21,205
Central Division (30—200)				18	18		10,874		21,840
Southern Division (25—140)				15	15		13,864		14,200
Servants—									
Northern Division (17—35)				15	15		3,336		3,336
Central Division (17—22)				14	14		3,084		3,084
Southern Division (12—21)				17	17		3,108		3,108
Temporary establishment—									
Northern Division							2,900		3,600
Leave salary—									
Southern Division							1,300		1,032
Probable savings—									
Northern Division							— 900		—1,041
Central Division							....		—1,924
<b>TOTAL .. Voted</b>						64,904	67,300	67,300	68,700
<b>P-(3) Allowances, Honoraria, etc.—</b>									
Travelling allowance—fixed—									
Northern Division			Charged				2,580		2,580
Central Division			"				2,580		2,580
Southern Division			"				2,580		2,580
Travelling allowance—ordinary—									
Northern Division			Charged				1,600		2,160
Central Division			"				200		300
Southern Division			"				1,000		900

EXPENDITURE.

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—conold.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
P-Commissioners—conold.				Rs.	Rs.	Rs.	Rs.
<b>P-(3) Allowances, Honoraria, etc.—contd.</b>							
Travelling allowance—fixed—			Voted				
Northern Division					1,782		2,940
Central Division					180		180
Southern Division					180		180
Travelling allowance—ordinary			Voted				
Northern Division					4,090		3,000
Central Division					3,400		3,100
Southern Division					3,500		5,000
Dearness allowance			Voted				
Northern Division					1,868		4,100
Central Division					1,576		3,100
Southern Division					2,424		3,400
			TOTAL		11,338	10,600	11,700
			{ Charged				11,100
			{ Voted		18,603	19,000	25,000
<b>P-(4) Contingencies—</b>							
Contract contingencies—							
Northern Division					3,000		3,113A
Central Division					2,064		3,964B
Southern Division					2,256		2,600C
Non-contract contingencies—							
Northern Division					3,428		3,487D
Central Division					2,536		2,436E
Southern Division					3,132		2,500F
Dearness allowance—							
Northern Division					48		100
Southern Division					36		100
			TOTAL		20,280	17,400	17,400
			Voted				18,300
			TOTAL, Commissioners		1,34,685	1,30,600	1,37,000
			{ Charged				1,25,100
			{ Voted		1,64,723	1,64,100	1,77,400
					2,99,408	2,94,700	3,02,500

Details.	A Rs.	B Rs.	C Rs.
Carriage of records	1,900	1,800	1,600
Purchase and repairs of furniture	50	200	50
Books and publications	100	200	50
Telephone charges	420	800	350
Electric charges	130	200	75
Petty supplies	400	300	50
Water charges	..	200	50
Other charges	113	264	375
<b>Total</b>	<b>3,113</b>	<b>3,964</b>	<b>2,600</b>

Details.	D Rs.	E Rs.	F Rs.
Rents, rates and taxes	223	.....	.....
Service postage and telegrams	3,096	2,400	2,140
Pay of inferior servants	168	36	360
<b>Total</b>	<b>3,487</b>	<b>2,436</b>	<b>2,500</b>

EXPENDITURE.

DETAILED ACCOUNT No. 25-E Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
		Rs.	Rs.	Rs.	Rs.		
<b>District Administration.</b>							
<b>SUMMARY.</b>							
A. GENERAL ESTABLISHMENT	--	--	--	--	--		
						--	--
		{ Charged	5,79,804	5,73,500	5,73,000		
			{ Voted	23,10,711	23,49,200	24,92,100	24,49,000
P. SUB-DIVISIONAL ESTABLISHMENT	--	--	-- Voted	21,05,633	23,36,700	23,37,000	23,33,100
S. OTHER ESTABLISHMENT	--	--	-- Voted	35,05,023	38,64,600	38,73,300	39,19,200
T. ESTABLISHMENT CHARGES PAYABLE TO OR RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	--	--	--	--	--		
						--	--
		{ Charged	-3,37,000	-3,37,000	-3,37,000		
			{ Voted	-38,68,179	-38,76,300	-38,76,300	-38,00,000
TOTAL, District Administration			{ Charged	2,42,804	2,38,500	2,36,000	2,24,500
			{ Voted	40,55,188	46,67,200	48,28,100	48,35,300

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
						Rs.	Rs.	Rs.	Rs.
<b>Q—GENERAL ESTABLISHMENTS.</b>									
<b>Q-1. GENERAL ESTABLISHMENT.</b>									
<b>Q-1 (1) Pay of Officers—</b>									
Collectors and Magistrates (1,000—2,250)			{ Charged ..	15	15		2,93,425		2,93,595
			{ Voted ..	2	3		34,200		53,950
Assistant Collectors and Magistrates (450—1,350)			Charged ..	18	13		1,42,200		1,31,600
Civil Recruiting Officer			{ Charged ..	1	..		19,275		....
			{ Voted ..	..	1		....		18,900
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200—1,200)			Voted ..	45	45		2,37,279		2,56,834
Head clerks and chitnises to Collectors (200—400)			Voted ..	40	39		1,10,221		1,27,116
Superintendent of Mahableshwar			Voted ..	1	1		9,000		9,000
Leave salary			{ Charged ..				35,000		41,405
			{ Voted ..				53,000		....
Provision for temporary increase in pay			.. ..				21,400		....
Deduct—Recoveries on account of family allotments of officers			Charged ..				—7,800		—10,300
<b>TOTAL</b>									
			{ Charged ..			4,84,961	4,82,100	4,82,000	4,61,300
			{ Voted ..			4,37,871	4,65,100	4,65,100	4,65,800
<b>Q-1 (2) Pay of Establishment—</b>									
<b>Clerks—</b>									
Northern Division (25—140)			.. ..	185	187		1,67,928		1,62,575
Central Division (25—150)			.. ..	258	258		2,08,139		2,09,239
Southern Division (25—140)			.. ..	146	146		1,12,133		1,11,503
<b>Servants—</b>									
Northern Division (15—23)			.. ..	177	153		31,680		32,004
Central Division (10—22)			.. ..	174	171		32,964		33,264
Southern Division (10—20)			.. ..	107	107		19,560		20,052
<b>Temporary establishment—</b>									
Northern Division			.. ..				5,400		6,900
Central Division			.. ..				6,000		15,800
Southern Division			.. ..				800		3,800
Provision for temporary increase in pay			.. ..				2,300		....
<b>Probable savings—</b>									
Northern Division			.. ..				....		—4,314
Central Division			.. ..				—6,404		—9,923
Southern Division			.. ..				....		—2,000
<b>TOTAL—Voted</b>						5,64,701	5,80,500	6,00,500	5,78,900

DETAILED ACCOUNT No 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.					Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>Q-GENERAL ESTABLISHMENTS—contd.</b>								
<b>Q-1 GENERAL ESTABLISHMENT—contd.</b>								
<b>Q-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance	{	fixed ..	..	Charged	{	68,237		71,899
		ordinary ..	..			....	....	
Travelling allowance	..	fixed ..	..	Voted	..	4,200		6,490
<b>Travelling allowance fixed—</b>								
Northern Division	..	..	..	{	Charged	5,088		4,728
						Voted	..	19,059
Central Division	..	..	..	..	..	30,532		33,742
Southern Division	..	..	..	..	..	22,838		27,279
<b>Travelling allowance ordinary—</b>								
Northern Division	..	..	..	{	Charged	9,500		8,800
						Voted	..	14,500
Central Division	..	..	..	{	Charged	3,005		3,470
						Voted	..	17,500
Southern Division	..	..	..	{	Charged	3,300		4,300
						Voted	..	22,100
Civil Recruiting Officer,	..	..	..	{	Charged	2,000		5,400
						Voted	..	8,000
<b>House-rent and other allowances—</b>								
Northern Division	..	..	..	..	..	8,028		6,878
Central Division	..	..	..	..	..	216		216
Southern Division	..	..	..	..	..	180		540
<b>Dearness allowance—</b>								
Northern Division	..	..	..	..	..	25,788		37,748
Central Division	..	..	..	..	..	33,658		47,550
Southern Division	..	..	..	..	..	21,188		29,898
Civil Recruiting Officer	..	..	..	..	..	983		1,430
House rent and other allowances	..	..	..	Charged	..	270		270
Cost of passages	..	..	..	Charged	..	....		1,333
<b>TOTAL</b>					{			
					Charged	94,843	91,400	91,000
					Voted	2,12,985	2,28,700	2,80,700
<b>Q-1 (4) Contingencies—</b>								
<b>Service postage and telegrams—</b>								
Northern Division	..	..	..	..	..	97,000		1,00,000
Central Division	..	..	..	..	..	1,50,000		1,58,000
Southern Division	..	..	..	..	..	1,10,000		1,19,000
<b>Non-contract contingencies—</b>								
Central Division	..	..	..	..	..	4,411		5,948
Northern Division	..	..	..	..	..	2,989		4,254
Civil Recruiting Officer	..	..	..	..	..	20,700		29,200
<b>TOTAL .. Voted</b>					..	5,53,431	3,85,100	4,44,600

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>Q. GENERAL ESTABLISHMENTS—contd.</b>						
<b>Q-1 GENERAL ESTABLISHMENT—conold.</b>						
<b>Q-1 (5) Establishment charges payable to or recoverable from other Governments and Departments—</b>						
<i>Add</i> —Special pay and allowances of the Superintendent of Mahabeshwar. .. Voted ..			+3,663	....	....	....
<i>Deduct</i> —Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..				— 800	....	....
<i>Deduct</i> —Charges recoverable from the Government of India ..			—53,063	....	....	....
<i>Deduct</i> —Amount recoverable from the Military Department for Land Acquisition work .. .. .			—11,645	....	....	....
<b>Total .. Voted ..</b>			—61,045	—800	—800	....
<b>TOTAL, Q-1 General Establishment</b> .. { <i>Charged</i> ..			5,79,804	5,73,500	5,73,000	5,61,500
.. { <i>Voted</i> ..			17,07,743	16,58,600	17,90,100	17,36,700
<b>Q-2 TREASURY ESTABLISHMENT.</b>						
<b>Q-2 (1) Pay of Officers—</b>						
<b>Mamlatdars—</b>						
Northern Division (200—400) .. .. .	1	1		3,660		4,640
Central Division (300—400) .. .. .	1	1		3,240		3,930
Southern Division (200—400) .. .. .	1	1		4,800		3,130
Provision for temporary increase in pay .. .. .				2,500		....
<b>TOTAL .. Voted ..</b>			16,557	14,200	14,200	11,700





## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>Q. GENERAL ESTABLISHMENTS—conold.</b>									
<b>Q-2 TREASURY ESTABLISHMENT—conold.</b>									
<b>Q-2 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Northern Division	..	..	..	..	..		1,863		2,281A
Central Division	..	..	..	..	..		3,743		3,491B
Southern Division	..	..	..	..	..		2,815		2,800C
<b>Non-contract contingencies—</b>									
<b>Pay of inferior servants—</b>									
Northern Division	..	..	..	..	..		181		196
Southern Division	..	..	..	..	..		474		474
Central Division	..	..	..	..	..		200		200
<b>Rents, rates and taxes—</b>									
Northern Division	..	..	..	..	..		56		123
<b>Telephone charges—</b>									
Southern Division	..	..	..	..	..		1,868		1,716
<b>Service postage and telegrams—</b>									
Northern Division	..	..	..	..	..		8,000		10,019
Central Division	..	..	..	..	..		11,000		12,000
Southern Division	..	..	..	..	..		5,400		6,000
<b>Total .. Voted ..</b>						41,907	35,600	35,600	39,300
<b>Q-2 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>									
<b>Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. .. . Voted ..</b>						452	500	500	500
<b>TOTAL Q-2, Treasury Establishment .. Voted ..</b>						6,02,968	6,12,900	6,39,900	6,50,900
<b>Q-3. Organization for running the Scheme of Village publicity and propaganda by means of 16 m. m. Cinema outfits—</b>									
<b>Pay of officers .. .. . Total .. Voted ..</b>						....	13,800	14,800	15,000
<b>Pay of Establishments—</b>									
<b>Temporary Establishments .. .. . Total .. Voted ..</b>						....	4,300	4,300	4,500
<b>Allowances, Honoraria etc.—</b>									
<b>Travelling allowance (ordinary) .. .. .</b>									475
<b>House-rent and other allowances .. .. .</b>									75
<b>Dearness allowance .. .. . Total .. Voted ..</b>						....	2,500	600	2,500
<b>Contingencies .. .. . Total .. Voted ..</b>						....	50,100	1,09,800	1,32,100
<b>Establishments charges payable to or recoverable from other Governments Departments, etc. .. .. .</b>									
<b>Deduct—Share payable by other provinces, Indian States and Central Government ..</b>						....	....	—67,400	—70,700
<b>* TOTAL—Q3—ORGANISATION FOR RUNNING THE SCHEME OF PUBLICITY AND PROPAGANDA BY MEANS OF 16 M. M. CINEMA OUTFITS.. Voted ..</b>						....	70,700	62,100	61,400
<b>TOTAL Q- , GENERAL ESTABLISHMENTS .. { Charged ..</b>						5,79,804	5,73,500	5,73,000	5,61,500
<b>.. { Voted ..</b>						23,10,711	23,42,200	24,92,100	24,49,000

\* Under the control of the Secretary to the Government of Bombay, Home Department.

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	5	50	55
Purchase of books and periodicals ..	20	10	10
Purchase and repairs of furniture ..	215	200	110
Petty supplies ..	1,363	190	1,755
Lighting charges ..	415	760	325
Other charges ..	263	2,281	545
<b>Total ..</b>	<b>2,281</b>	<b>3,491</b>	<b>2,800</b>

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1942-43,	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>R-SUB-DIVISIONAL ESTABLISHMENT.</b>						
<b>R(1) Pay of Officers—</b>						
<b>Mamlatdars—</b>						
Northern Division (200—400) .. .. .	26	33		1,25,542		1,19,777
Central Division (200—400) .. .. .	62	62		1,79,093		1,90,413
Southern Division (200—400) .. .. .	50	50		1,61,265		1,62,310
<b>Mahalkaris—</b>						
Northern Division (150—200) .. .. .	13	13		27,093		16,000
Central Division (150—200) .. .. .	15	15		29,738		29,738
Southern Division (150—200) .. .. .	11	11		21,969		24,362
Provision for temporary increase in pay .. .. .				72,900		....
Total .. Voted ..				4,58,870	6,17,600	5,42,600
<b>R-(2) Pay of Establishment—</b>						
<b>Clerks, etc.—</b>						
Northern Division (25—200) .. .. .	260	274		2,50,071		2,39,290
Central Division (25—200) .. .. .	449	449		3,91,668		3,89,270
Southern Division (25—200) .. .. .	421	421		3,43,380		3,41,472
<b>Servants—</b>						
Northern Division (11—20) .. .. .	362	358		65,620		64,860
Central Division (9—20) .. .. .	576	576		1,00,032		1,00,032
Southern Division (9—18) .. .. .	444	444		77,460		76,968
<b>Temporary establishment—</b>						
Northern Division .. .. .				10,758		10,881
Central Division .. .. .				4,674		4,880
Southern Division .. .. .				18,222		19,592

## EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>R-SUB-DIVISIONAL ESTABLISHMENT—concl'd.</b>				
<b>Leave salary—</b>				
Northern Division .. .. .		5,000		7,000
Central Division .. .. .		3,115		2,100
Southern Division .. .. .		17,500		9,255
Provision for temporary increase in pay .. .. .		22,500		....
<b>TOTAL -- Voted ..</b>	<b>12,74,350</b>	<b>13,10,100</b>	<b>13,10,100</b>	<b>12,65,600</b>
<b>R-(3) Allowances, Honoraria, etc.—</b>				
<b>Travelling allowance (fixed)—</b>				
Northern Division .. .. .		22,548		23,748
Central Division .. .. .		40,020		39,720
Southern Division .. .. .		30,800		31,080
<b>Travelling allowance (ordinary)—</b>				
Northern Division .. .. .		25,000		31,000
Central Division .. .. .		37,000		43,000
Southern Division .. .. .		48,748		59,500
<b>House-rent and other allowances—</b>				
Northern Division .. .. .		1,620		1,530
Central Division .. .. .		516		1,116
<b>Dearness allowance—</b>				
Northern Division .. .. .		51,682		75,638
Central Division .. .. .		82,129		1,12,418
Southern Division .. .. .		68,937		1,06,150
<b>TOTAL -- Voted ..</b>	<b>3,76,422</b>	<b>4,09,000</b>	<b>4,09,300</b>	<b>5,24,900</b>
<b>R-(4) Establishment charges payable to or recoverable from other Governments Departments etc.—</b>				
<i>Deduct</i> —Amount recoverable from the Military Department for Land acquisition work .. .. .	—4,009	....	....	....
<b>TOTAL, Sub-Divisional Establishment -- Voted ..</b>	<b>21,05,633</b>	<b>23,36,700</b>	<b>23,37,000</b>	<b>23,33,100</b>

EXPENDITURE.

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>S. OTHER ESTABLISHMENT.</b>						
<b>5-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.</b>						
<b>5-1 (1) Pay of Establishment—</b>						
<b>Talatis—</b>						
Northern Division (20—40)	..	..	1,041	1,054	4,20,614	4,77,009
Central Division ( " )	..	..	1,794	1,794	6,81,052	7,41,052
Southern Division ( " )	..	..	677	677	2,74,899	3,39,569
Servants—Southern Division—3 (14), 7 (13), 15 (12) and 84 (11)	..	..	109	109	6,734	8,662
Do Temporary, Northern Division	..	..			....	300
Provision for temporary increase in pay	..	..			2,10,700	....
<b>Leave salary—</b>						
Northern Division	..	..			....	18,000
Central Division	..	..			....	12,808
Southern Division	..	..			....	7,500
<b>Probable savings—</b>						
Central Division	..	..			—299	....
<b>Total -- Voted</b>					<b>13,96,189</b>	<b>15,93,700</b>
						<b>15,93,700</b>
						<b>16,00,800</b>
<b>5-1 (2) Allowances, Honoraria, etc.—</b>						
<b>Allowances to village accountants—</b>						
Northern Division	..	..			240	240
Central Division	..	..			75,000	76,000
Southern Division	..	..			2,27,000	2,26,000
<b>Allowances to village servants useful to Government—</b>						
Northern Division	..	..			1,16,763	1,16,000
Central Division	..	..			28,000	27,500
Southern Division	..	..			1,36,000	1,36,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd,	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>8. OTHER ESTABLISHMENT—contd.</b>				
<b>S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—contd.</b>				
Allowances to Heads of village police and watchmen—				
Northern Division .. .. .		1,26,000		1,28,000*
Central Division .. .. .		2,03,000		2,07,000*
Southern Division .. .. .		2,14,500		2,12,000*
Travelling allowance (fixed)—				
Northern Division .. .. .		36		48
Central Division .. .. .		108		108
Travelling allowance (ordinary)—				
Northern Division .. .. .		11,550		8,600
Central Division .. .. .		7,000		6,800
Southern Division .. .. .		5,800		6,000
House-rent and other allowances—				
Northern Division .. .. .		1,320		1,320
Dearness allowance—				
Northern Division .. .. .		97,650		1,18,584
Central Division .. .. .		1,71,413		1,90,944
Southern Division .. .. .		65,020		77,256
<b>Total .. Voted ..</b>	<b>13,43,916</b>	<b>14,86,400</b>	<b>14,95,100</b>	<b>15,38,400</b>
<b>S-1 (3) Contingencies—</b>				
Fixed contingencies to talatis—				
Northern Division .. .. .		18,972		15,219
Central Division .. .. .		32,400		32,532
Southern Division .. .. .		11,628		10,249
Other non-contract contingencies—				
Central Division .. .. .		6,200		6,300
Southern Division .. .. .		19,000		19,000
<b>TOTAL .. Voted ..</b>	<b>69,085</b>	<b>88,200</b>	<b>88,200</b>	<b>83,300</b>
<b>TOTAL, Pay and Allowances to District and Village Officers .. Voted ..</b>	<b>28,09,190</b>	<b>31,68,300</b>	<b>31,77,000</b>	<b>32,22,000</b>

\*Include the following provisions controlled by the Home Department on account of daily allowance to police patils attending the annual course of instructions.

Northern Division	.. .. .	- Rs.
Central Division	.. .. .	2,000
Southern Division	.. .. .	7,000
		8,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>S-OTHER ESTABLISHMENT—conold.</b>				
<b>S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.</b>				
<b>S-2 (1) Allowances, Honoraria, etc.—</b>				
<b>Village executive officers—</b>				
Northern Division		1,81,000		1,28,000
Central Division		2,69,000		2,68,000
Southern Division		95,100		94,395
<b>Remuneration for the collection of land revenue—</b>				
Northern Division		800		1,200
Central Division		29,000		30,000
Southern Division		48,000		48,000
<b>Rewards—</b>				
Northern Division		80		500
Central Division		120		135
Southern Division		100		70
	<b>TOTAL .. Voted ..</b>	<b>5,59,092</b>	<b>5,73,200</b>	<b>5,70,300</b>
<b>S-2 (2) Contingencies—</b>				
<b>Village executive officers—</b>				
Northern Division		35,000		36,800
Central Division		61,000		62,000
Southern Division		26,000		26,700
<b>Non-contract contingencies—</b>				
Northern Division		100		200
Southern Division		1,000		1,200
	<b>TOTAL .. Voted ..</b>	<b>1,36,741</b>	<b>1,23,100</b>	<b>1,26,900</b>
	<b>TOTAL, Pargana and village watandars and village expenses .. Voted ..</b>	<b>6,95,833</b>	<b>6,96,300</b>	<b>6,97,200</b>
	<b>TOTAL, OTHER ESTABLISHMENT .. Voted ..</b>	<b>35,05,023</b>	<b>28,64,600</b>	<b>38,73,300</b>

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—consolid.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>T-Establishment charges payable to or recoverable from other Governments, Departments, etc.</b>				
<i>Deduct—</i>				
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. ( <i>vide</i> page 63) .. .. .		— 2,01,000		— 2,01,000
		— 19,59,000		— 19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" ( <i>vide</i> page 69) .. .. . Voted ..		— 12,46,000		— 12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges ( <i>vide</i> page 77) .. .. . Voted ..		— 25,500		— 25,500
Fixed amount transferred to "9-Stamp—Superintendence" on account of establishment charges ( <i>vide</i> page 83) .. .. . Voted ..		— 16,000		— 16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors ( <i>vide</i> page 171) .. .. . Voted ..		— 25,000		— 25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. ( <i>vide</i> page 175) .. .. .		— 1,36,000		— 1,36,000
		— 4,72,100		— 4,72,100
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors ( <i>vide</i> page 175) .. .. . Voted ..		— 32,000		32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 29, 102 and 472) .. .. . Voted ..		— 1,00,700		90,400
<b>Total, Establishment charges payable to or recoverable from other Governments, Departments, etc.</b> .. .. .		— 3,37,000	— 3,37,000	— 3,37,000
		— 38,66,179	— 38,76,300	— 38,66,000

## EXPENDITURE.

149

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.</b>	Rs.	Rs.	Rs.	Rs.
<b>U-(1) Contingencies—</b>				
Discretionary grants of the Governor		25,000		25,000
<b>TOTAL, Discretionary grants by Heads of Provinces .. Voted ..</b>	20,151	25,000	25,000	25,000
<b>DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.</b>				
<b>V-MISCELLANEOUS.</b>				
<b>V-(1) Allowances, Honoraria, etc.—</b>				
Allowances for selected candidates for I.C.S.		6,100		7,508
<i>Deduct</i> —Amount recoverable from Sind		—1,200		—1,508
<b>TOTAL, Miscellaneous .. Charged ..</b>	22,204	4,900	7,100	6,000
<b>DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.</b>				
<b>W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.</b>				
<i>I. Financed from Provincial Revenues.</i>	3,73,815	4,09,400	3,92,400	4,14,500
<i>II. Financed from the Government of India grants.</i>	66,206	24,000	82,000	.....
<b>Total—Voted ..</b>	4,40,021	4,33,400	4,74,400	4,14,500



## EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.</b>						
<b>I. Financed from Provincial Revenues.</b>						
<b>W-1 (1) Pay of Officers—</b>						
Special Officer for Village Improvement .. .. .	1	1		1,800		2,000
<b>Total—Voted ..</b>			1,720	1,800	1,800	2,000
<b>W-1 (2) Pay of Establishment</b>						
<b>Rural Development Inspectors—</b>						
Northern Division .. .. .	7	7		9,390		9,328
Central Division .. .. .	7	7		13,107		11,425
Southern Division .. .. .	6	6		10,380		10,691
<b>Assistant Rural Development Inspectors—</b>						
Northern Division .. .. .	45	45		21,434		23,016
Central Division .. .. .	75	75		36,200		33,202
Southern Division .. .. .	60	60		28,520		31,113
<b>Servants—</b>						
Northern Division .. .. .	7	7		1,607		1,390
Central Division .. .. .	7	7		1,584		1,584
Southern Division .. .. .	6	6		1,384		1,497
<b>Temporary establishment—</b>						
Northern Division .. .. .				9,032		4,267
Central Division .. .. .				13,729		8,421
Southern Division .. .. .				9,669		10,639
<b>District Rural Development Boards—</b>						
Northern Division .. .. .				5,932		5,123
Central Division .. .. .				6,652		11,031
Southern Division .. .. .				9,980		10,873
<b>Total—Voted ..</b>			1,42,074	1,78,600	1,70,600	1,73,600

## EXPENDITURE.

151

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>				
<b>I. Financed from Provincial Revenue—contd.</b>				
<b>W-1 (3) Allowances, Honoraria, etc.—</b>				
<b>Rural Development Staff—</b>				
<b>Travelling allowances—</b>				
Northern Division		12,654		13,480
Central Division		25,360		27,445
Southern Division		23,400		22,480
<b>Dearness allowance—</b>				
Northern Division		4,456		6,500
Central Division		8,214		9,440
Southern Division		5,668		6,410
<b>District Rural Development Boards—</b>				
<b>Travelling allowances—</b>				
Northern Division		4,400		2,151
Central Division		4,580		2,350
Southern Division		1,550		1,350
<b>Dearness allowance—</b>				
Northern Division		1,508		1,372
Central Division		1,380		2,432
Southern Division		1,832		1,970
<b>Provincial Rural Development Board—</b>				
Travelling allowance		.....		5,000
<b>Total—Voted</b>	62,934	94,500	89,500	1,02,400

## EXPENDITURE.

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>				
<i>I. Financed from Provincial Revenues—contd.</i>				
<b>W-I (4) Contingencies—</b>				
<b>Rural Development Staff—</b>				
<b>Rents, rates and taxes—</b>				
Northern Division .. .. .		1,800		1,080
Central Division .. .. .		2,468		2,529
Southern Division .. .. .		1,620		1,620
<b>Service postage and telegrams—</b>				
Northern Division .. .. .		1,200		2,160
Central Division .. .. .		2,200		2,200
Southern Division .. .. .		1,800		2,050
<b>Carriage of records—</b>				
Northern Division .. .. .		200		75
Central Division .. .. .		205		205
Southern Division .. .. .		150		150
<b>Lighting charges—</b>				
Northern Division .. .. .		82		60
Central Division .. .. .		180		240
Southern Division .. .. .		205		205
<b>Purchase and repairs to furniture—</b>				
Northern Division .. .. .		400		440
Central Division .. .. .		520		670
Southern Division .. .. .		300		300
<b>Other miscellaneous expenditure—</b>				
Northern Division .. .. .		700		350
Central Division .. .. .		1,150		1,150
Southern Division .. .. .		800		800
<b>Public exhibition and fairs—</b>				
Northern Division .. .. .		1,200		800
Central Division .. .. .		1,600		1,600
Southern Division .. .. .		1,200		1,200
<b>Expenditure on pig killing—</b>				
Southern Division .. .. .		1,000		1,625
<b>Maintenance of village uplift vans—</b>				
Northern Division .. .. .		3,000		3,000
Central Division .. .. .		3,000		3,000
Southern Division .. .. .		3,000		2,800

## EXPENDITURE.

753

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.</b>				
<b>I. Financed from Provincial Revenues—contd.</b>				
<b>W-I (4) Contingencies—contd.</b>				
<b>Prizes in connection with Village Improvement Schemes—</b>				
Northern Division .. .. .		700		700
Central Division .. .. .		700		700
Southern Division .. .. .		600		600
<b>District Rural Development Boards—</b>				
Northern Division .. .. .		3,200		3,050
Central Division .. .. .		2,020		3,741
Southern Division .. .. .		2,400		2,400
<b>Total—Voted ..</b>	<b>35,193</b>	<b>40,200</b>	<b>39,200</b>	<b>41,500</b>
<b>W-I (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>				
Amount transferred to 47. Miscellaneous Departments on account of maintenance of radio sets in Development Department Chawls ( <i>vide</i> page 434) .. .. .		— 700		.....
<b>Total—Voted ..</b>	<b>1,31,894</b>	<b>— 700</b>	<b>— 700</b>	<b>.....</b>
<b>Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .</b>		95,000		95,000*
<b>Total—Voted ..</b>	<b>.....</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>Total—Financed from the Provincial Revenues ..</b>	<b>3,73,815</b>	<b>4,09,400</b>	<b>3,92,400</b>	<b>4,14,500</b>
<b>II. Financed from the Government of India grants.</b>				
<b>W-5. Charges in connection with the economic development and improvement of rural areas—</b>				
Northern Division .. .. .		7,000	23,000	.....
Central Division .. .. .		9,000	32,000	.....
Southern Division .. .. .		8,000	27,000	.....
<b>Total—Voted ..</b>	<b>66,206</b>	<b>24,000</b>	<b>82,000</b>	<b>.....</b>

\* This provision will be distributed among the Collectors according to their needs.

## EXPENDITURE.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
X-SPECIAL DEVELOPMENT PROGRAMME.						Rs.	Rs.	Rs.	Rs.
Grants to District Development Boards—									
Northern Division	--	--	--	--	--		46,000		46,000
Central Division	--	--	--	--	--		53,000		53,000
Southern Division	--	--	--	--	--		46,000		46,000
Lump provision	--	--	--	--	--		1,00,000		1,00,000*
DISCRETIONARY GRANTS TO COLLECTORS							1,05,000		1,05,000
Pay, etc., of Rural Assistants working under the Collectors						--		47,400	47,400†
TOTAL, Special Development Programme—Voted						2,02,024	3,97,400	3,39,400	3,97,400

\*The provision is to be distributed among the Collectors according to their needs.

†Pay of Establishment...	--	--	--	Rs.	24,800
Allowances, Honoraria, etc.	--	--	--		21,300
Contingencies	--	--	--		1,300
					<u>47,400</u>

## EXPENDITURE.

155

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Y-Secretary of State for India.				Ra.	Ra.	Ra.	Ra.
Y-(a) (1) Leave salaries and deputation pay	..	..	Charged	....	....	....	....
Y (a) (3) (1) Other charges	..	..	{ Charged	1,453	....	....	....
			{ Voted	6,083	....	....	....
(2) Allotment of pay of officers	..	..	Charged	1,963	1,800	2,400	1,900
Y-(a) (4) Equipment and travelling allowance of the Governor	..	..	Charged	26,667	....	....	....
Y-(b) Loss or gain by exchange	..	..	{ Charged	52	....	....	....
			{ Voted	11	....	....	....
TOTAL, H.A-Secretary of State for India	..	..	{ Charged	30,135	1,800	2,400	1,900
			{ Voted	6,094	....	....	....
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.							
Z-High Commissioner for India.							
Z-(a) (1) Leave salaries and deputation pay	..	..	Charged	4,790	....	5,600	....
Z-(a) (2) Sterling overseas pay	..	..	Charged	56,947	67,800	60,800	69,400
Z-(a) (3) Stores for India	..	..	Voted	....	....	....	....
Z-(a) (4) (1) Other Charges—(1) Books and periodicals	..	..	Voted	1,530	600	600	600
(2) Allotment of pay of officers	..	..	Charged	26,000	27,200	20,000	29,600
Z-(b) Share of the cost of High Commissioner's establishment:	..	..	Voted	93,920	1,05,600	93,600	93,600
Z-(c) Loss or gain by exchange	..	..	{ Charged	153	....	....	....
			{ Voted	166	....	....	....
TOTAL, H.B-High Commissioner for India	..	..	{ Charged	87,899	95,000	87,000	99,000
			{ Voted	95,616	1,06,200	94,200	94,200

## EXPENDITURE.

27-ADMINISTRATION OF JUSTICE.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
					Rs.	Rs.	Rs.	Rs.		
A.	HIGH COURT	..	..	Charged	27 A	12,36,536	12,93,800	13,49,500	13,22,000	
				{ Charged		24,000	24,000	24,000	24,000	
B.	LAW OFFICES	..	..	Voted	27-B	3,14,608	2,82,900	3,29,800	2,98,700	
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEES	..	..	Voted	27-C	52,012	52,000	55,300	56,300	
D.	SHERIFF AND REPORTER BOMBAY	..	..	Charged	27-D	46,865	46,900	46,400	47,400	
E.	OFFICIAL ASSIGNMENTS	..	..	Charged	27-E	1,10,019	1,17,200	1,17,600	1,21,600	
F.	CORONER'S COURT	..	..	Voted	27-F	13,624	14,000	14,400	14,600	
G.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-G	3,32,305	3,33,900	3,67,600	3,79,000	
				{ Charged		3,91,050	3,74,900	3,76,500	4,49,300	
H.	CIVIL AND SESSIONS COURTS	..	..	Voted	27-H	29,58,762	30,38,100	31,39,300	30,88,800	
I.	COURTS OF SMALL CAUSES	..	..	Voted	27-I	4,05,942	4,16,300	4,13,500	4,26,800	
J.	CRIMINAL COURTS	..	..	{ Charged		1,36,750	1,36,000	1,36,000	1,36,000	
				{ Voted	27-J	9,49,756	9,68,200	10,92,000	10,43,200	
K.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Charged		1,529	1,600	1,600	1,600	
				{ Charged		25,328	25,600	32,200	25,600	
L.	CHARGES IN ENGLAND	..	..	Voted	27-L	2,031	8,800	3,300	12,600	
				{ Charged		44	.....	.....	.....	
M.	LOSS OR GAIN BY EXCHANGE	..	..	Voted		4	.....	.....	.....	
<b>TOTAL</b>					..	70,01,665	71,34,000	74,99,000	74,48,000	
					{ Charged	..	19,72,621	20,20,000	20,83,800	21,28,000
					{ Voted	..	50,29,044	51,14,000	54,15,200	53,20,000
<b>ADMINISTRATION OF JUSTICE.</b>										
<b>A-High Court.</b>										
<b>SUMMARY.</b>										
A-1.	JUDGES	..	..	..	..	5,16,860	5,30,200	5,67,200	5,29,600	
A-2.	ORIGINAL SIDE :—									
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..	..	2,20,955	2,30,100	2,34,800	2,42,100	
	(b) TRANSLATORS	..	..	..	..	74,018	76,300	81,000	80,800	
A-3.	APPELLATE SIDE :—									
	(a) REGISTRAR	..	..	..	..	1,78,492	1,88,600	2,00,100	1,93,600	
	(b) TRANSLATORS	..	..	..	..	43,647	44,600	45,900	44,400	
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	..	29,237	29,700	30,300	29,700	
A-5.	TAKING MASTER	..	..	..	..	28,884	30,000	27,800	30,900	
A-6.	INSOLVENCY REGISTRAR	..	..	..	..	24,088	24,700	24,900	25,800	
A-7.	CLERK OF THE CROWN	..	..	..	..	18,403	18,900	19,100	19,600	
A-8.	COURT RECEIVER AND LIQUIDATOR	..	..	..	..	1,01,952	1,20,700	1,18,400	1,25,500	
<b>TOTAL</b>					.. Charged	..	12,36,536	12,93,800	13,49,500	13,22,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>DETAILS.</b>						
<b>A-1 JUDGES.</b>						
<b>A-1 (1) Pay of Officers—</b>						
Chief Justice and puisne judges (4,000—5,000) .. .. .	10	10		4,92,000		4,92,000
Temporary judges (4,000) .. .. .	1	1		48,000		48,000
Assistant judges under training .. .. .				1,200		800
Leave salary .. .. .				....		....
<i>Deduct—Recoveries on account of family allotments of officers</i> .. .. .				—12,000		—12,000
<b>Total</b> .. .. .				<b>5,15,750</b>	<b>5,29,200</b>	<b>5,28,800</b>
<b>A-1 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				1,000		800
Compensatory allowance to assistant judges under training .. .. .				100		90
House rent allowance to assistant judges under training .. .. .				200		110
<b>Total</b> .. .. .				<b>1,641</b>	<b>1,300</b>	<b>2,400</b>
<b>A-1 (3) Charges recoverable from other Governments, etc.—</b>						
<i>Deduct—Contribution (1/4th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..</i>				—540	—300	—200
<b>Total .. Charged</b> .. .. .				<b>5,16,860</b>	<b>5,30,200</b>	<b>5,07,200</b>
<b>A-2 ORIGINAL SIDE.</b>						
<b>(a) Prothonotary and Senior Master.</b>						
<b>A-2 (a) (1) Pay of Officers—</b>						
Prothonotary and Senior Master and other officers (275—2,000) .. .. .	10	10	81,381	66,100	65,600	68,100
<b>A-2 (a) (2) Pay of Establishment—</b>						
Superior establishment (50—400) including section writers .. .. .	63	63		1,05,288		1,07,550
Inferior establishment (23—30) .. .. .	51	51		15,612		16,650
<b>Total</b> .. .. .				<b>1,21,250</b>	<b>1,20,900</b>	<b>1,23,200</b>
<b>A-2 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. .. .				1,050		1,000
Dearness allowance .. .. .				8,450		15,400
<b>Total</b> .. .. .				<b>9,500</b>	<b>15,700</b>	<b>17,400</b>
<b>Carried over</b> .. .. .				<b>1,89,434</b>	<b>1,96,500</b>	<b>2,08,700</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-2-ORIGINAL SIDE—contd.</b>			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			1,89,434	1,96,500	2,02,700	2,08,700
<b>A-2 (a) (4) Contingencies—</b>						
Contract contingencies—						
Stationery and other petty supplies .. .. .				1,680		1,590
Purchase of books and publications .. .. .				800		600
Purchase and repairs of furniture .. .. .				510		700
Stitching charges for peons' uniforms .. .. .				200		300
Telephone charges .. .. .				490		520
Non-Contract contingencies—						
Rents, rates and taxes .. .. .				2,200		2,650
Service postage and telegrams .. .. .				80		80
Audit fees .. .. .				800		720
Section work charges .. .. .				800		....
Lighting charges .. .. .				9,000		9,400
Water charges .. .. .				2,500		2,000
Subscription for daily cause list .. .. .				400		400
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				100		180
Pay of inferior servants .. .. .				1,590		1,590
Dearness allowance .. .. .				450		660
Total ..			19,974	21,600	20,100	21,400
<b>A-2 (a) (5) Establishment charges payable to other Government etc.—</b>						
Cost of Accountant General's establishment doing work for the High Court .. .. .			11,547	12,000	12,000	12,000
<b>TOTAL .. Charged ..</b>			<b>2,20,955</b>	<b>2,30,100</b>	<b>2,34,800</b>	<b>2,42,100</b>
<b>(b) Translators</b>						
<b>A-2 (b) (1) Pay of Establishment—</b>						
Superior establishment (50—650) .. .. .	36	36		73,784		75,704
Inferior establishment (23—27) .. .. .	6	6		1,716		1,716
Lump deduction for probable savings .. .. .				—2,000		—2,520
Total ..			72,030	73,500	76,300	74,900
<b>A-2 (b) (2) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. .. .				50		50
Dearness allowance .. .. .				2,450		5,550
Total ..			1,631	2,500	4,400	5,600
<b>A-2 (b) (3) Contingencies—</b>						
Contract contingencies—						
Stationery and other petty supplies .. .. .				95		95
Purchase of books and publications .. .. .				40		40
Purchase and repairs of furniture .. .. .				95		95
Other charges .. .. .				20		20
Non-contract contingencies—						
Service postage and telegrams .. .. .				50		50
Total ..			357	300	300	300
<b>TOTAL .. Charged ..</b>			<b>74,018</b>	<b>76,300</b>	<b>81,000</b>	<b>80,800</b>

## EXPENDITURE.

159

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-3 APPELLATE SIDE.</b>						
<b>(a) Registrar.</b>						
<b>A-3(a) (1) Pay of Officers—</b>						
Registrar (1,500—2,000)+ S. P. .. ..	1	1		20,500		22,600
Deputy and Assistant Registrars (550—800) .. ..	2	2		15,925		16,600
Leave salary .. ..				3,675		1,900
<b>Total ..</b>			<b>37,129</b>	<b>40,100</b>	<b>40,100</b>	<b>41,000</b>
<b>A-3 (a) (2) Pay of Establishment—</b>						
Superior establishment (30—400) .. ..	57	57		1,02,704		1,00,730
Inferior establishment (23—33) .. ..	41	41		12,096		12,690
Temporary establishment .. ..				7,024		6,362
Leave salary .. ..				4,876		6,053
<b>Total ..</b>			<b>1,23,421</b>	<b>1,27,900</b>	<b>1,32,400</b>	<b>1,27,100</b>
<b>A-3 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance (fixed) .. ..				1,700		1,600
House-rent and other allowances .. ..				1,080		1,080
Dearness allowance .. ..				8,220		13,220
<b>Total ..</b>			<b>7,911</b>	<b>11,000</b>	<b>17,000</b>	<b>16,900</b>
<b>A-3 (a) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. ..				510		680
Purchase and repairs of furniture .. ..				500		500
Stationery and other petty supplies .. ..				1,500		1,500
Purchase of books and publications .. ..				1,000		1,000
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. ..				2,975		2,905
Audit fees .. ..				900		900
Law text books .. ..				1,200		1,200
Road and Diet charges .. ..				25		25
<b>Total ..</b>			<b>10,031</b>	<b>9,600</b>	<b>10,000</b>	<b>9,700</b>
<b>TOTAL .. Charged ..</b>			<b>1,78,492</b>	<b>1,88,600</b>	<b>2,00,100</b>	<b>1,93,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-3 APPELLATE SIDE—contd.</b>						
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300) .. .. .	19	19		43,924		4,232
Inferior establishment (23) .. .. .	1	1		276		276
Lump deduction for probable savings .. .. .				....		—3,008
<b>Total ..</b>			<b>43,462</b>	<b>44,200</b>	<b>44,200</b>	<b>42,500</b>
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance .. .. .			185	400	1,700	1,900
<b>TOTAL .. Charged ..</b>			<b>43,647</b>	<b>44,600</b>	<b>45,900</b>	<b>44,400</b>
<b>A-4 COMMISSIONER FOR TAKING ACCOUNTS.</b>						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600) .. .. .	1	1	18,000	18,000	18,000	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300) .. .. .	6	6		9,560		9,716
Inferior establishment (23—27) .. .. .	3	3		840		840
Leave salary .. .. .				....		—756
<b>Total ..</b>			<b>10,037</b>	<b>10,400</b>	<b>10,400</b>	<b>9,800</b>
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed) .. .. .				88		88
Dearness allowance .. .. .				512		1,112
<b>Total ..</b>			<b>523</b>	<b>600</b>	<b>1,100</b>	<b>1,200</b>
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) .. .. .				340		340
Non-contract contingencies—						
Service postage and telegrams .. .. .				10		10
Audit fees .. .. .				350		350
<b>Total ..</b>			<b>677</b>	<b>700</b>	<b>800</b>	<b>700</b>
<b>TOTAL .. Charged ..</b>			<b>29,237</b>	<b>29,700</b>	<b>30,300</b>	<b>29,700</b>
<b>A-5 TAXING MASTER.</b>						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875) .. .. .	1	1		9,850		10,150
Assistant Taxing Master (600—15—875) .. .. .	1	1		7,650		7,850
<b>Total ..</b>			<b>18,750</b>	<b>17,500</b>	<b>14,700</b>	<b>18,000</b>
A-5 (2) Pay of Establishment—						
Superior establishment (50—200) .. .. .	7	7		11,048		10,698
Inferior establishment (23) .. .. .	2	2		552		602
<b>Total ..</b>			<b>11,368</b>	<b>11,600</b>	<b>11,600</b>	<b>11,300</b>
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .				80		59
Dearness allowance .. .. .				470		1,141
<b>Total ..</b>			<b>343</b>	<b>500</b>	<b>1,100</b>	<b>1,200</b>
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies) .. .. .				85		85
Non-contract contingencies—						
Service postage and telegrams .. .. .				10		10
Audit fees .. .. .				305		305
<b>Total ..</b>			<b>423</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TOTAL .. Charged ..</b>			<b>28,884</b>	<b>30,000</b>	<b>27,800</b>	<b>30,900</b>

## EXPENDITURE.

161

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-6 INSOLVENCY REGISTRAR.</b>						
<b>A-6 (1) Pay of Officers—</b>						
Insolvency Registrar (725—25—850) .. .. .	1	1	9,350	9,700	9,700	10,000
<b>A-6 (2) Pay of Establishment—</b>						
Superior establishment (60—250) .. .. .	8	8		11,336		10,606
Inferior establishment (23—27) .. .. .	4	4		1,164		1,164
Leave salary .. .. .				.....		630
<b>Total</b> .. .. .			12,574	12,500	12,500	12,400
<b>A-6 (8) Allowances, Honoraria, etc.—</b>						
Dearness allowance .. .. .				800		1,700
Travelling allowance (fixed) .. .. .				100		100
<b>Total</b> .. .. .			674	900	1,600	1,800
<b>A-6 (4) Contingencies—</b>						
Contract contingencies (stationery and other petty supplies) .. .. .				60		60
Non-contract contingencies—						
Service postage and telegrams .. .. .				6		6
Audit fees .. .. .				1,500		1,500
Section work charges .. .. .				34		34
<b>Total</b> .. .. .			1,490	1,600	1,100	1,600
<b>TOTAL .. Charged</b> .. .. .			24,088	24,700	24,900	25,800
<b>A-7 CLERK OF THE CROWN.</b>						
<b>A-7 (1) Pay of Officers—</b>						
Clerk of the Crown (500) .. .. .	1	1	6,000	6,000	6,000	6,000
<b>A-7 (2) Pay of Establishment—</b>						
Superior establishment (50—360) .. .. .	5	5		9,436		9,836
Inferior establishment (23—24) .. .. .	2	2		564		564
<b>Total</b> .. .. .			9,578	10,000	10,000	10,400
<b>A-7 (8) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				60		60
Dearness allowance .. .. .				440		740
<b>Total</b> .. .. .			325	500	700	800
<b>A-7 (4) Contingencies—</b>						
Contract contingencies (stationery and other petty supplies) .. .. .				60		60
Non-contract contingencies—						
Service postage and telegrams .. .. .				30		60
Section work charges .. .. .				120		100
Other supplies and services—						
Diet and road money to witnesses .. .. .				2,190		2,190
<b>Total</b> .. .. .			2,500	2,400	2,400	2,400
<b>TOTAL .. Charged</b> .. .. .			18,403	18,900	19,100	19,800

## EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-8 COURT RECEIVER AND LIQUIDATOR.</b>						
<b>A-8 (1) Pay of Officers—</b>						
Court Receiver and Liquidator (1700—2000) .. .. .	1	1		23,350		23,950
Other officers (250—375) .. .. .	3	3		19,750		19,750
<b>Total ..</b>			<b>43,549</b>	<b>43,100</b>	<b>43,100</b>	<b>43,700</b>
<b>A-8 (2) Pay of Establishment—</b>						
Superior establishment (50—375) .. .. .	34	34		52,828		52,318
Inferior establishment (23—29) .. .. .	9	9		2,604		2,604
Temporary establishment .. .. .				16,068		15,678
<b>Total ..</b>			<b>55,589</b>	<b>71,500</b>	<b>65,700</b>	<b>70,600</b>
<b>A-8 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				209		300
Dearness allowance .. .. .				4,700		9,700
<b>Total ..</b>			<b>1,815</b>	<b>4,900</b>	<b>8,400</b>	<b>10,000</b>
<b>A-8 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				303		347
Purchase of books and publications .. .. .				75		75
Other charges .. .. .				382		338
Purchase and repairs of furniture .. .. .				440		440
<b>Total ..</b>			<b>999</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>TOTAL .. Charged ..</b>			<b>1,01,952</b>	<b>1,20,700</b>	<b>1,18,400</b>	<b>1,25,500</b>

## EXPENDITURE.

163

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers--				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers			Charged ..			24,000	24,000	24,000	24,000
			Voted ..			1,26,649	1,01,300	1,30,300	1,11,800
B-2 Mofussil Establishment			Voted ..			1,87,959	1,81,000	1,99,500	1,86,900
			<b>TOTAL</b> ..			<b>3,38,608</b>	<b>3,06,900</b>	<b>3,53,800</b>	<b>3,22,700</b>
			Charged ..			24,000	24,000	24,000	24,000
			Voted ..			3,14,608	2,82,900	3,29,800	2,98,700
<b>DETAILS.</b>									
<b>B-1 PRESIDENCY LAW OFFICERS.</b>									
<b>B-1 (1) Pay of Officers--</b>									
Advocate General (1,600)			Charged ..	1	1	19,200	19,200		19,200
Government Solicitors (500)			Voted ..	1	1		6,000		6,000
Public Prosecutor, Bombay (500)				1	1	17,306	6,000		6,000
Government Pleader, High Court (a)				1	1		5,400		5,400
			<b>Total</b> ..			<b>19,200</b>	<b>10,200</b>	<b>19,200</b>	<b>10,200</b>
			Charged ..			17,306	17,400	17,400	17,400
			Voted ..						
<b>B-1 (2) Pay of Establishment--</b>									
Superior establishment (50-200)				7	7		8,106		8,479
Inferior establishment (23-25)				3	3		852		852
Leave salary							642		309
Temporary Establishment									3,600
			<b>Total</b> ..			<b>9,437</b>	<b>9,600</b>	<b>13,100</b>	<b>13,300</b>
<b>B-1 (3) Allowances, Honoraria, etc.--</b>									
Allowance to Advocate General for establishment and other charges			Charged ..				4,800		4,800
Allowances to the Public Prosecutor, Bombay, for establishment and other charges			Voted ..				6,000		6,000
Fees in Government civil and criminal cases							28,500		29,000
Travelling allowance (fixed)							100		100
Dearness allowance							800		1,400
			<b>Total</b> ..			<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>
			Charged ..			33,487	35,400	40,300	38,500
			Voted ..						
			<b>Carried forward</b> ..			<b>84,210</b>	<b>86,400</b>	<b>94,800</b>	<b>91,200</b>

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

## EXPENDITURE.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
Brought forward ..			Rs. 84,210	Rs. 86,400	Rs. 94,800	Rs. 91,200
<b>B-1 (4) Contingencies—</b>						
<b>Contract Contingencies—</b>						
Advocate General .. .. .	..	..		233		233
Government Pleader, High Court .. .. .	..	..		160		160
<b>Non-contract Contingencies—</b>						
Public Prosecutor, Bombay .. .. .	..	..		100		100
Government Pleader, High Court .. .. .	..	..		200		200
<b>Other Supplies and Services—</b>						
Public Prosecutor, Bombay .. .. .	..	..		30,000		35,000
Government Pleader, High Court .. .. .	..	..		7,507		(b) 8,007
<b>Law Charges—</b>						
Government Pleader, High Court .. .. .	..	..		700		900
<b>Total—Voted ..</b>			66,439	38,900	59,500	44,600
<b>Total ..</b>			1,50,649	1,25,300	1,54,300	1,35,800
<b>Charged ..</b>			24,000	24,000	24,000	24,000
<b>Voted ..</b>			1,26,649	1,01,300	1,30,300	1,11,800
<b>B-2 MOFUSSIL ESTABLISHMENT. (c)</b>						
<b>B-2 (1) Pay of Officers—</b>						
Government Pleaders (100—200) .. .. .	..	..	19	19	26,130	26,200
<b>B-2 (2) Pay of Establishment—</b>						
Superior establishment (25—80) .. .. .	..	..	29	29	17,372	17,537
Inferior establishment (10—18) .. .. .	..	..	5	5	900	900
Leave salary .. .. .	..	..			638	..
Temporary establishment .. .. .	..	..			1,090	1,263
<b>Total ..</b>			17,687	20,000	20,000	(d) 19,700
<b>B-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .	..	..		100		100
House-rent and other allowances .. .. .	..	..		200		200
Fees in Government civil and criminal cases .. .. .	..	..		1,18,500		1,22,000
Legal assistance to members of the aboriginal or hill tribes .. .. .	..	..		5,000		5,000
Dearness allowance .. .. .	..	..		3,600		4,700
<b>Total ..</b>			1,34,295	1,27,400	1,40,300	1,32,000
<b>B-2 (4) Contingencies—</b>						
Other supplies and services (Law charges) .. .. .	..	..		21,847	20,000	25,000
<b>B-2 (5) Establishment charges recoverable from other Governments and Departments—</b>						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government .. .. .	..	..		—12,000	—12,000	—12,000
<b>TOTAL .. Voted ..</b>			1,87,959	1,81,600	1,99,500	1,86,900

(b) Includes the following provisions—

Fees to pleaders in murder cases—

(1) Clerk of the Crown .. .. .	..	..	..	..	Rs.
(2) Registrar, Appellate Side .. .. .	..	..	..	..	4,000
(3) Government Pleader .. .. .	..	..	..	..	2,300
Allowance to special interpreter—					1,700

(4) Clerk of the Crown .. .. .

50

8,050

— 43 rounding.

8,007

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

## EXPENDITURE.

165

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>C-(1) Pay of Officers—</b>						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
<b>C-(2) Pay of Establishment—</b>						
Superior establishment (50—350) .. .. .	13	17		10,928		22,621
Inferior establishment (23—29) .. .. .	7	7		2,112		2,112
Leave salary .. .. .				60		67
Temporary Establishment .. .. .				600		.....
<b>Total ..</b>			22,435	22,700	24,200	24,800
<b>C-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				100		100
Dearness allowance .. .. .				1,200		3,400
<b>Total ..</b>			1,248	1,300	3,000	3,500
<b>C-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				270		270
Purchase and repairs of furniture .. .. .				200		200
Purchase of books, etc. .. .. .				100		100
Other petty supplies .. .. .				80		80
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				350		350
<b>Total ..</b>			1,331	1,000	1,100	1,000
<b>TOTAL .. Voted ..</b>			52,012	52,000	55,300	56,300



## EXPENDITURE.

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>SUMMARY.</b>						
D. 1. Sheriff .. .. .			33,546	33,500	33,000	33,800
D. 2. Reporter .. .. .			13,319	13,400	13,400	13,600
Total—Charged ..			46,865	46,900	46,400	47,400
<b>DETAILS.</b>						
<b>D. 1. SHERIFF.</b>						
<b>D. 1. (1) Pay of Officer—</b>						
Deputy Sheriff .. .. .	1	1	9,000	9,000	9,000	9,000
<b>D. 1. (2) Pay of Establishment—</b>						
Superior establishment (50—750) .. .. .	9	9		12,262		11,301
Inferior establishment (23—27) .. .. .	10	10		2,940		2,940
Leave Salary .. .. .				1,098		1,159
Total ..			15,815	16,300	14,800	15,400
<b>D. 1. (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				293		293
Dearness allowance .. .. .				1,707		2,507
Total ..			1,475	2,000	2,700	2,800
<b>D. 1. (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				220		220
Advertisement charges .. .. .				800		800
Conveyance charges for serving summons .. .. .				225		225
Other charges .. .. .				230		230
Non-contract contingencies (service postage and telegrams) .. .. .				25		25
Other supplies and services (Sessions charges) .. .. .				4,700		5,100
Total ..			7,256	6,200	6,500	6,600
Total—Charged ..			33,546	33,500	33,000	33,800
<b>D. 2. REPORTER.</b>						
<b>D. 2. (1) Pay of Officers—</b>						
Reporter (1,000) .. .. .	1	1	12,000	12,000	12,000	12,000
<b>D. 2. (2) Pay of Establishment—</b>						
Superior establishment (100—200) .. .. .	1	1	1,080	1,100	1,100	1,200
<b>D. 2. (3) Allowances, Honoraria, etc.—</b>						
Dearness Allowance .. .. .			59	100	100	200
<b>D. 2. (4) Contingencies—</b>						
Contract contingencies (Stationery and other petty supplies) .. .. .			180	200	200	200
TOTAL—Charged ..			13,319	13,400	13,400	13,600

## EXPENDITURE.

167

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>E (1) Pay of Officers—</b>						
Official Assignee (2,000—50—2,250) .. .. .	1	1		27,000		27,000
Other officers (250—875) .. .. .	3	3		20,100		19,500
<b>Total ..</b>			<b>46,841</b>	<b>47,100</b>	<b>50,500</b>	<b>46,500</b>
<b>E (2) Pay of Establishment—</b>						
Superior establishment (50—375) .. .. .	33	33		56,725		53,028
Inferior establishment (23—29) .. .. .	17	17		4,875		4,872
<b>Total ..</b>			<b>58,870</b>	<b>61,600</b>	<b>56,200</b>	<b>62,900</b>
<b>E (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				500		500
Dearness allowance .. .. .				2,800		6,400
<b>Total ..</b>			<b>2,783</b>	<b>3,300</b>	<b>6,100</b>	<b>6,900</b>
<b>E (4) Contingencies—</b>						
<b>Contract Contingencies—</b>						
Telephone charges .. .. .				245		316
Stationery and other petty supplies .. .. .				280		310
Purchase of books and publications .. .. .				75		75
<b>Non-contract Contingencies—</b>						
Service postage and telegrams .. .. .				1,200		1,200
Audit fees .. .. .				2,800		2,800
Section work charges .. .. .				600		600
<b>Total ..</b>			<b>4,625</b>	<b>5,200</b>	<b>4,800</b>	<b>5,300</b>
<b>TOTAL .. Charged ..</b>			<b>1,10,019</b>	<b>1,17,200</b>	<b>1,17,600</b>	<b>1,21,600</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>F-(1) Pay of Officers—</b>						
Coroner (500) .. .. .	1	1	6,000	6,000	6,000	6,000
<b>F-(2) Pay of Establishment—</b>						
Special pay to Sub-Assistant Surgeon .. .. .				360		360
Inferior establishment (23—28) .. .. .	6	6		1,776		1,776
Leave salary .. .. .				64		64
Total .. .. .			2,183	2,200	2,200	2,200
<b>F-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				960		1,008
Dearness allowance .. .. .				740		792
Total .. .. .			1,412	1,700	1,800	1,800
<b>F-(4) Contingencies—</b>						
<b>Contract Contingencies—</b>						
Telephone charges .. .. .				390		510
Conveyance hire to jurors .. .. .				335		515
Allowance for post-mortem work .. .. .				180		180
Petty supplies .. .. .				60		60
<b>Non-contract Contingencies—</b>						
Service postage and telegrams .. .. .				35		35
Total .. .. .			1,114	1,000	1,300	(b) 1,300
<b>F-(5) Establishment charges payable to other Governments, etc.—</b>						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 198) .. .. .				2,524		2,650
(2) Compensatory allowance to do. .. .. .				192		200
(3) Conveyance allowance to do. .. .. .				384		450
Total .. .. .			2,915	3,100	3,100	3,300
<b>TOTAL .. Voted ..</b>			13,624	14,000	14,400	14,600

		Rs.
(b) Coroner .. .. .	} Contract-contingencies .. .. .	1,025
Police Surgeon .. .. .		240
Coroner's Non-contract contingencies .. .. .		35
		<u>1,300</u>

## EXPENDITURE.

169

DETAILED ACCOUNT No. 27.G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45				
			Rs.	Rs.	Rs.	Rs.
<b>G-(1) Pay of Officers—</b>						
Chief Presidency Magistrate and other officers (500—2,000) ..	12	14		1,44,500		1,64,000
Leave salary .. .. .				6,600		9,600
<b>Total ..</b>			<b>1,49,839</b>	<b>1,51,100</b>	<b>1,68,000</b>	<b>1,73,600</b>
<b>G-(2) Pay of Establishment—</b>						
Superior establishment (50—310) .. .. .	55	72		1,09,107		1,33,702
Inferior establishment (23—30) .. .. .	50	62		14,040		18,460
Temporary establishment .. .. .				15,693		4,578
Leave salary .. .. .				2,860		1,000
<b>Total ..</b>			<b>1,41,197</b>	<b>1,41,700</b>	<b>1,50,000</b>	<b>1,57,600</b>
<b>G-(3) Allowances, Honoraria, etc.—</b>						
Conveyance allowance .. .. .				2,240		2,952
Dearness allowance .. .. .				10,020		15,248
House-rent and other allowances .. .. .				840		
<b>Total ..</b>			<b>9,284</b>	<b>13,100</b>	<b>18,000</b>	<b>18,200</b>
<b>G-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				3,900		5,078
Lighting charges .. .. .				3,474		3,000
Water charges .. .. .				156		156
Purchase of books and publications .. .. .				600		600
Other Charges .. .. .				600		700
Purchase and repairs of furniture .. .. .				1,000		1,000
Garden expenses .. .. .				200		200
Conveyance charges .. .. .				600		800
Stationery and other petty supplies .. .. .				400		570
<b>Non-contract contingencies—</b>						
Rent .. .. .				10,180		10,220
Service postage and telegrams .. .. .				450		550
Water charges .. .. .				2,700		2,650
Pay of inferior servants .. .. .				2,520		2,520
Dearness allowance .. .. .				720		1,056
Other supplies and services (Dist and road money to witnesses) .. .. .				1,800		1,800
<b>Total ..</b>			<b>33,348</b>	<b>29,300</b>	<b>32,100</b>	<b>30,900</b>
<b>G-(5) Establishment charges recoverable from other Governments and Departments—</b>						
<i>Deduct—</i> Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals .. .. .				-1,363	-1,400	-1,500
<b>TOTAL .. Voted ..</b>			<b>3,32,305</b>	<b>3,33,900</b>	<b>3,67,600</b>	<b>3,78,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges	..	Charged	..			3,91,050	3,74,900	3,76,500	4,49,800
H-2 Subordinate Judges	..	Voted	..			7,90,800	7,80,400	8,80,500	7,99,700
H-3 Process-serving Establishment	..	Voted	..			16,90,128	17,49,700	17,41,800	17,72,400
		Voted	..			4,77,834	5,08,000	5,17,000	5,16,700
		<b>TOTAL</b>	..			33,49,812	34,13,000	35,15,800	35,38,600
		Charged	..			3,91,050	3,74,900	3,76,500	4,49,800
		Voted	..			29,58,762	30,38,100	31,39,300	30,88,800
<b>DETAILS.</b>									
<b>H-1 DISTRICT AND SESSIONS JUDGES.</b>									
<b>H-1 (1) Pay of Officers—</b>									
Civil and Sessions judges and other officers	..	(650—3,000) ..	Charged	..	18	21		3,55,500	4,33,800
Assistant Judges under training	..	(750—2,250) ..	Voted	..	12	12		1,30,100	1,15,500
Leave salary	..	..	Charged	..				3,500	11,400
		..	Voted	..				10,000	....
Probable savings	..	..	Voted	..				8,000	....
		..	Voted	..				....	-9,700
		<b>Total</b>	..					3,85,016	3,69,000
			Voted	..				1,53,480	1,38,100
<b>H-1 (2) Pay of Establishment—</b>									
Superior establishment (20—200)	..	..	..	..	344	344		3,25,131	3,25,584
Inferior establishment (13—22)	..	..	..	..	198	198		38,269	39,025
Temporary establishment	..	..	..	..				24,000	24,800
Leave salary	..	..	..	..				14,000	5,491
		<b>Total</b>	..	Voted	..			3,91,135	4,01,400
			Voted	..				3,93,000	3,94,900
<b>H-1 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	Charged	..				6,000	6,000
		..	Voted	..				17,000	17,000
House-rent and other allowances	..	..	Charged	..				500	500
		..	Voted	..				5,350	6,900
Fees to Government examiner of questioned documents	..	..	Voted	..				500	500
Dearness allowance	..	..	Voted	..				39,050	61,300
		<b>Total</b>	..	Charged	..			7,494	6,500
			Voted	..				51,490	61,900
<b>H-1 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Telephone charges	..	..	..	..				1,702	1,734
Lighting charges	..	..	..	..				5,339	5,381
Purchase of books and publications	..	..	..	..				10,631	23,631
Purchase and repairs of furniture	..	..	..	..				9,015	9,015
Stitching charges for peons' uniforms	..	..	..	..				891	891
Carriage of records and muddemal	..	..	..	..				2,560	2,685
Stationery and other petty supplies	..	..	..	..				7,549	7,549
Other charges	..	..	..	..				3,468	3,911
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..	..	..	..				29,214	30,562
Service postage and telegrams	..	..	..	..				53,000	54,000
Pay of inferior servants	..	..	..	..				2,560	2,611
Dearness allowance	..	..	..	..				1,071	1,330
Other supplies and services (Diet and road money to witnesses)	..	..	..	..				52,000	70,000
		<b>Total</b>	..	Voted	..			1,94,695	1,79,000
			Voted	..				2,31,500	2,13,300
<b>H-1 (5) Charges recoverable from other Governments, etc.—</b>									
Deduct—Contribution (½th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department	..	..	..	..				-1,460	-600
		<b>TOTAL</b>	..					11,81,850	11,55,300
			Charged	..				3,91,050	3,74,900
			Voted	..				7,90,800	7,80,400
								8,80,500	8,80,500
								4,49,800	4,49,800
								7,99,700	7,99,700

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>H-2 SUBORDINATE JUDGES.</b>						Rs.	Rs.	Rs.	Rs.
<b>H-2 (1) Pay of Officers—</b>									
Sub-Judges (250—850)	..	..	..	136	132		7,07,800		6,94,400
Probable savings	..	..	..				—28,000		—29,400
Total ..						6,65,034	6,79,800	6,34,000	6,65,000.
<b>H-2 (2) Pay of Establishment—</b>									
Superior establishment (25—140)	..	..	..	1010	1010		8,14,898		8,02,501
Inferior establishment (10—20)	..	..	..	414	414		71,880		73,116
Temporary establishment	..	..	..				35,928		31,012
Leave salary	..	..	..				10,106		1,811
Total ..						9,08,919	9,32,800	9,10,000	9,08,500
<b>H-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				29,000		30,000
House-rent and other allowances	..	..	..				5,880		928
Dearness allowance	..	..	..				1,02,120		1,07,072
Total ..						1,16,175	1,37,000	1,97,800	1,98,000
<b>TOTAL .. Voted</b>						16,90,128	17,49,700	17,41,800	17,72,400
<b>H-3 PROCESS-SERVING ESTABLISHMENT.</b>									
<b>H-3 (1) Pay of Establishment—</b>									
<b>DISTRICT COURTS.</b>									
Superior establishment (20—50)	..	..	..	21	21		7,740		8,300
Leave salary	..	..	..				760		300
Total ..						8,519	8,500	8,300	8,600
<b>SUBORDINATE COURTS.</b>									
Superior establishment (20 to 50)	..	..	..	1065	1065		3,67,400		3,68,100
Leave salary	..	..	..				....		....
Total ..						3,68,407	3,67,400	3,67,000	3,68,100
<b>H-3 (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				6,100		7,483
House-rent and other allowances	..	..	..				1,700		1,700
Dearness allowance	..	..	..				99,300		1,05,817
Total ..						75,908	1,07,100	1,16,700	1,15,000
<b>H-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—</b>									
<i>Add—Fixed amount transferred from "25-General Administration" (page 148)</i>						25,000	25,000	25,000	25,000
<b>TOTAL .. Voted</b>						4,77,834	5,08,000	5,17,000	5,16,700

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>SUMMARY.</b>						
I-1 Presidency courts .. .. .			Rs. 3,29,527	Rs. 3,37,600	Rs. 3,33,000	Rs. 3,44,100
I-2 Mofussil courts .. .. .			76,415	78,700	80,500	82,700
<b>TOTAL .. Voted ..</b>			<b>4,05,942</b>	<b>4,16,300</b>	<b>4,13,500</b>	<b>4,26,800</b>
<b>DETAILS.</b>						
<b>I-1 PRESIDENCY COURTS.</b>						
<b>I-1 (1) Pay of Officers—</b>						
Chief Judge and other judges (1,000—2,000) .. .. .	6	6		1,03,600		97,600
Other officers (500—850) .. .. .	1	1		7,800		7,800
<b>Total ..</b>			<b>1,12,279</b>	<b>1,11,400</b>	<b>1,04,000</b>	<b>1,05,400</b>
<b>I-1 (2) Pay of Establishment—</b>						
Superior establishment (50—400) .. .. .	150	150		1,91,669		1,89,712
Inferior establishment (23—28) .. .. .	43	43		12,180		12,180
Lump deduction for probable savings .. .. .				—1,849		—992
<b>Total ..</b>			<b>1,97,733</b>	<b>2,02,000</b>	<b>1,94,500</b>	<b>2,00,900</b>
<b>I-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				700		700
Dearness allowance .. .. .				14,800		28,400
<b>Total ..</b>			<b>10,110</b>	<b>15,500</b>	<b>25,800</b>	<b>29,100</b>
<b>I-1 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges .. .. .				250		347
Lighting charges .. .. .				2,400		2,400
Water charges .. .. .				700		700
Purchase of books and publications .. .. .				450		450
Stationery and other petty supplies .. .. .				650		553
Other charges .. .. .				100		100
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				50		50
Service postage and telegrams .. .. .				1,880		1,880
Dearness allowance .. .. .				1,250		1,250
Pay of inferior servants .. .. .				274		274
				696		696
<b>Total ..</b>			<b>9,405</b>	<b>8,700</b>	<b>8,700</b>	<b>8,700</b>
<b>TOTAL .. Voted ..</b>			<b>3,29,527</b>	<b>3,37,600</b>	<b>3,33,000</b>	<b>3,44,100</b>
<b>I-2 MOFUSSIL COURTS.</b>						
<b>I-2 (1) Pay of Officers—</b>						
Judges (1,200) .. .. .	2	2	28,800	28,800	29,700	28,800
<b>I-2 (2) Pay of Establishment—</b>						
Superior establishment (20—200) .. .. .	61	61		37,703		39,129
Inferior establishment (17—20) .. .. .	12	12		2,496		2,496
Leave salary .. .. .				1,500		.....
Probable Savings .. .. .				—1,999		—625
<b>Total ..</b>			<b>39,763</b>	<b>39,700</b>	<b>39,000</b>	<b>41,000</b>
<b>I-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				140		230
Dearness allowance .. .. .				5,660		8,270
<b>Total ..</b>			<b>3,652</b>	<b>5,800</b>	<b>6,200</b>	<b>8,500</b>
<b>I-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Lighting charges .. .. .				240		240
Water charges .. .. .				240		240
Purchase of books .. .. .				211		210
Purchase and repairs of furniture .. .. .				213		210
Other charges .. .. .				196		200
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				3,300		3,300
<b>Total ..</b>			<b>4,200</b>	<b>4,400</b>	<b>5,600</b>	<b>4,400</b>
<b>TOTAL .. Voted ..</b>			<b>76,415</b>	<b>78,700</b>	<b>80,500</b>	<b>82,700</b>

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.				Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
J-1 General establishment		{ Charged	..			1,36,750	1,36,000	1,36,000	1,36,000	
		{ Voted	..			9,03,671	9,24,900	10,44,000	9,09,200	
J-2 Judicial establishment		-- Voted	..			44,085	43,300	48,000	44,000	
TOTAL						1,36,750	1,36,000	1,36,000	1,36,000	
		{ Charged	..			9,49,756	9,68,200	10,92,000	10,43,200	
		{ Voted	..							
DETAILS.										
J-1 GENERAL ESTABLISHMENT.										
J-1 (1) Pay of Officers—										
Resident and City Magistrates—										
Northern Division (200—850)	..	..	..	22	22		97,381		96,266	
Central Division (200—850)	..	..	..	16	22		63,222		77,672	
Leave Salary	..	..	..				4,071		4,279	
Southern Division (370—400)	..	..	..	13	13		44,826		51,483	
Total							650	....	....	....
		{ Charged	..			1,58,067	2,09,500	2,23,400	2,20,700	
		{ Voted	..							
J-1 (2) Pay of Establishment—										
Temporary establishment—										
Northern Division	..	..	..				16,835		20,300	
Central Division	..	..	..				19,918		30,110	
Southern Division	..	..	..				14,347		20,100	
Total						40,567	51,100	62,300	70,600	
Carried over						1,99,284	2,60,600	2,85,700	3,00,300	



## EXPENDITURE.

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>J-GENERAL ESTABLISHMENT—contd.</b>								
Brought forward .. ..					1,99,284	2,60,600	2,85,700	3,00,300
<b>J-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)—								
Central Division .. ..						1,980		2,010
Travelling allowance (ordinary)—								
Northern Division .. ..						1,000		1,474
Central Division .. ..						700		800
Southern Division .. ..						3,500		3,500
House-rent and other allowances—								
Northern Division .. ..						1,170		1,756
Fees for serving summons in criminal cases—								
Northern Division .. ..						2,500		2,310
Central Division .. ..						9,000		8,500
Southern Division .. ..						2,100		2,200
Dearness allowance—								
Northern Division .. ..						4,342		5,800
Central Division .. ..						4,552		7,350
Southern Division .. ..						4,456		6,500
Total .. { Charged .. ..					100			
Voted .. ..					29,784	35,300	45,700	42,200
<b>J-1 (4) Contingencies—</b>								
Contract contingencies—								
Northern Division .. ..						1,665		(a) 1,765
Central Division .. ..						2,140		(b) 2,140
Southern Division .. ..						470		(c) 470
Non-contract contingencies—								
Northern Division .. ..						7,518		(d) 7,918
Central Division .. ..						3,128		(e) 5,369
Southern Division .. ..						2,129		(g) 2,538
Other supplies and services—								
(Diet. and road money to witnesses)—								
Northern Division .. ..						41,450		43,000
Central Division .. ..						70,000		90,000
Southern Division .. ..						32,000		35,000
Total .. ..					2,08,179	1,60,500	2,44,100	1,88,200
Carried over .. ..					4,37,347	4,56,400	5,75,500	5,30,700
<b>Details</b>								
					(a)	(b)	(c)	(d)
					Rs.	Rs.	Rs.	Rs.
Stationery and other petty supplies .. ..	601	510	50	Rent, rates and taxes .. ..	6,152	933	696	
Purchase of books .. ..	223	425	40	Service postage and telegrams .. ..	900	4,000	900	
Purchase of furniture .. ..	341	555	20	Office expenses miscellaneous .. ..	130	150	900	
Carriage of records .. ..	310	465	360	Pay of inferior servants .. ..	136	36		
Lighting charges .. ..	190	185						
Removal and disposal of car cases .. ..	100							
					7,318	5,119	2,496	
	1,765	2,140	470		(h) 600	250	..	
						5,369	..	
					7,918	..	2,496	
						rounding	+ 42	
							2,538	

(A) For temporary Resident Magistrates.

EXPENDITURE.

175

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—concl.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
J.GENERAL ESTABLISHMENT—contd.		Rs.	Rs.	Rs.	Rs.
Brought forward .. .. .		4,37,347	4,56,400	5,75,500	5,30,700
<b>J-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—</b>					
<i>Deduct</i> —Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate .. .. .		—3,376	—3,500	—3,500	—3,500
		1,36,000	1,36,000	1,36,000	1,36,000
<i>Add</i> —Fixed amount transferred from "25-General Administration" (page 148). .. .. .		4,72,450	4,72,000	4,72,000	4,72,000
		1,36,000	1,36,000	1,36,000	1,36,000
Total .. .. .		4,09,074	4,08,500	4,08,500	4,08,500
		1,36,750	1,36,000	1,36,000	1,36,000
TOTAL .. .. .		9,05,871	9,24,900	10,44,000	9,99,200
<b>J-2 JUDICIAL ESTABLISHMENT.</b>					
<b>J-2 (1) Contingencies—</b>					
<b>Contract contingencies—</b>					
Northern Division .. .. .			585		(a) 500
Central Division .. .. .			450		(b) 750
<b>Non-contract contingencies—</b>					
Northern Division .. .. .			2,220		(c) 2,250
Central Division .. .. .			1,745		(d) 1,704
<b>Other supplies and services—</b>					
Northern Division .. .. .			2,000		2,400
Central Division .. .. .			4,300		4,300
Total .. .. .		12,085	11,300	16,000	12,000
<b>J-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—</b>					
<i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment" (page 148) .. .. .			32,000	32,000	32,000
Total .. .. .		32,000	32,000	32,000	32,000
TOTAL .. Voted .. .. .		44,085	43,300	48,000	44,000

Details.	(a) Rs.	(b) Rs.	Details.	(c) Rs.	(d) Rs.
Telephone charges .. .. .	100	430	Rent, rates and taxes .. .. .	2,136	600
Lighting charges .. .. .	200	80	Service, postage and telegrams .. .. .	120	350
Carriage of muddamal .. .. .	30	160	Pay of inferior servants .. .. .		108
Other charges .. .. .	170	80	Other charges .. .. .		700
	500	750		2,256	1,758
					+ 36 rounding
					1,794

## EXPENDITURE.

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..			Charged ..		514	.....	.....	.....
Sterling overseas pay—	Do.	do.	Charged ..		13,219	13,600	13,600	13,600
Other Charges—	Secretary of State		Charged ..		95	.....	6,600	.....
			Voted ..		1,743	8,000	2,700	12,000
Allotment of pay of Officers—High Commissioner ..			Charged ..		12,000	12,000	12,000	12,000
Miscellaneous Expenditure—High Commissioner ..			Voted ..		288	600	600	600
			Total ..		27,859	34,200	35,500	38,200
			TOTAL ..	Charged ..	25,328	25,600	32,200	25,600
				Voted ..	2,031	8,600	3,300	12,600
<b>28-JAILS AND CONVICT SETTLEMENTS.</b>					Detailed Account No.			
A-JAIL			Charged ..		58,308	55,000	73,500	71,000
			VOTED ..	28-A	30,74,723	21,07,000	49,59,100	39,06,400
B.-JAIL MANUFACTURES			VOTED ..	28-B	3,25,447	3,55,000	3,95,000	4,37,800
C.-WORKS			VOTED ..		.....	.....	.....	.....
D.-CHARGES IN ENGLAND			Charged ..		.....	.....	2,400	4,800
			VOTED ..	28-D	.....	.....	.....	.....
E.-LOSS OR GAIN BY EXCHANGE			VOTED ..		.....	.....	.....	.....
			TOTAL ..		34,58,478	25,17,000	54,30,000	44,20,000
			Charged ..		58,308	55,000	75,900	75,800
			VOTED ..		34,00,170	24,62,000	53,54,100	43,44,200

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
Summary.		Ra.	Ra.	Ra.	Ra.	
A-1 Superintendence	Charged	31,767	40,600	33,500	36,600	
	VOTED	39,081	35,400	39,100	45,000	
A-2 Central Jails	Charged	21,819	14,500	16,800	17,800	
	VOTED	18,00,140	7,96,200	20,19,900	10,92,100	
A-3 Presidency and District Jails	Charged	....	....	....	....	
	VOTED	2,81,915	5,48,700	14,89,100	11,90,400	
A-4 Other Jails and Lock-ups	VOTED	....	3,42,400	9,68,000	5,63,100	
A-5 District Jails	VOTED	9,81,663	*	*	*	
A-6 Lock-ups	VOTED	1,15,535	*	*	*	
A-7 Borstal school, Dharwar	Charged	....	....	....	....	
	VOTED	90,528	84,000	1,32,000	1,14,500	
A-8 Charges in connection with settlement of criminal tribes (b)	Charged	4,722	....	21,200	16,800	
	VOTED	2,64,599	2,97,100	3,07,800	2,08,200	
A-9 Grants-in-aid, contributions and donations	VOTED	7,262	3,200	3,200	3,100	
TOTAL -- Jails		31,33,031	21,62,000	50,83,000	39,77,400	
		Charged	58,308	55,000	73,500	71,000
		VOTED	30,74,723	21,07,000	49,59,100	39,06,400

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, vide foot note (b).

(b) Under the control of the Backward Class Officer.

\* Shown under Presidency and District Jails.

† These represent provisions under "Presidency Jails" only.

‡ Details not printed.

## EXPENDITURE.

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—cont.]	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	1943-44.	1944-45.					
<b>DETAILS.</b>							
<b>A-1 SUPERINTENDENCE.</b>							
<b>A-1 (1) Pay of Officers—</b>							
Inspector General (2,300—2,500) .. .. .	..	..	Charged .. 1	1	29,200	29,600	
Personal assistant (300—20—440) .. .. .	..	..	Voted .. 1	1	5,040	3,860	
Superintendent of Jail Industries .. .. .	..	..	Voted .. 1	1	2,060	2,040	
Assistant to Inspector General of Prisons .. .. .	..	..	Voted .. ..	1	.....	5,650	
Leave Salary .. .. .	..	..	Charged .. ..	..	9,900	5,000	
	..	..	Voted .. ..	..	.....	950	
Total ..			Charged ..	..	29,545	39,100	
			Voted ..	..	11,539	7,100	
<b>A-1 (2) Pay of Establishment—</b>							
Clerks and other superior establishment (25—250) .. .. .	..	..	..	15	15	19,075	18,545
Servants (17—22) .. .. .	..	..	..	5	5	1,116	1,116
Temporary establishment .. .. .	..	..	..	..	..	1,700	3,000
Probable savings .. .. .	..	..	..	..	..	-1,191	-661
Total .. Voted ..			..	..	19,809	20,700	
			..	..	..	19,400	
<b>A-1 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. .	..	..	Charged .. ..	..	1,400	2,000	
	..	..	Voted .. ..	..	660	1,000	
Dearness allowance .. .. .	..	..	Voted .. ..	..	740	.....	
House rent and other allowances .. .. .	..	..	Voted .. ..	..	.....	2,100	
Total ..			Charged ..	..	2,222	1,400	
			Voted ..	..	1,164	1,400	
<b>A-1 (4) Contingencies—</b>							
<b>Non-contract contingencies—</b>							
Rents, rates and Taxes .. .. .	..	..	..	..	66	.....	
Service postage and telegrams .. .. .	..	..	..	..	2,400	2,800	
Telephone charges .. .. .	..	..	..	..	490	800	
Commission charges on Railway warrants .. .. .	..	..	..	..	2,800	3,200	
Other Charges .. .. .	..	..	..	..	444	600	
Total ..			..	..	20,009	6,200	
			..	..	..	7,600	
Total ..			..	..	20,009	7,600	
<b>A-1 (5) Deduct amount Transferred to 64B. Civil Defence. Voted ..</b>							
			..	..	-19,440	.....	
TOTAL, A-1 Superintendence ..			..	..	64,848	75,900	
			..	..	..	72,800	
Charged ..			..	..	31,767	40,500	
Voted ..			..	..	33,081	35,400	
			..	..	..	39,100	
			..	..	..	45,000	

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>A-2 CENTRAL JAILS.</b>						Rs.	Rs.	Rs.	Rs.	
<b>A-2 (1) Pay of Officers—</b>										
Superintendents (800—1,850) and Dy. Supdts.	{ Charged	...	1	1			14,300		14,300	
	{ Voted	..	4	6			33,640		44,170	
Jailors Group I	Voted	..		9					34,850	
Medical Officer's allowance	{ Charged	..					....		....	
	{ Voted	..					660		4,320	
Leave salary	{ Charged	..					....		3,300	
	{ Voted	..					6,600		1,560	
<b>Total</b>				{ Charged	..		21,669	14,300	18,600	17,600
				{ Voted	..		63,752	40,900	87,100	84,900
<b>A-2 (2) Pay of Establishment—</b>										
Jailors (50—350)		..	11	11			34,439		17,822	
Clerks, teachers, wireman and driver (25—200)		..	34	34			28,768		28,870	
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)		..	450	450			1,24,606		1,44,036	
Sub-Assistant Surgeons (50—200)		..	9	6			13,201		8,816	
Compounders (20—75)		..	4	4			3,015		3,000	
Temporary establishment		..					2,920		1,44,798	
Leave salary		..					....		6,258	
Probable savings		..					-3,559		....	
<b>Total</b>				Voted	..		2,13,252	2,03,400	3,05,500	3,53,600
<b>A-2 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance—ordinary	{ Charged	..					200		200	
	{ Voted	..					5,140		5,500	
Travelling allowance—fixed	{ Charged	..					....		....	
	{ Voted	..					....		....	
House-rent and other allowances	Voted	..					17,360		1,22,486	
Dearness allowance	Voted	..					48,100		94,514	
<b>Total</b>				{ Charged	..		150	200	200	200
				{ Voted	..		93,201	70,600	2,07,500	2,22,500

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A-2 CENTRAL JAILS—contd.</b>								
<b>A-2 (4) Contingencies—</b>								
Dietary charges	--	--	--	--		2,83,000		7,00,000
Hospital charges	--	--	--	--		16,300		44,400
Clothing and bedding of prisoners	--	--	--	--		59,000		88,000
Sanitation charges	--	--	--	--		37,200		54,300
Charges for moving prisoners	--	--	--	--		29,600		34,800
Miscellaneous services and supplies	--	--	--	--		39,800		71,580
<b>Contingent charges—</b>								
Service postage and telegrams	--	--	--	--		6,100		14,200
Telephone charges	--	--	--	--		1,100		2,040
Petty construction	--	--	--	--		3,100		1,800
Other charges	--	--	--	--		1,100		1,180
Extraordinary charges of live stock and tools and plant	--	--	--	--		5,000		18,800
<b>Total .. Voted</b>					9,32,745	4,81,300	14,19,800	10,31,100
<b>Deduct amount transferred to 64B civil Defence. .. Voted</b>					—2,810	.....	.....	.....
<b>TOTAL .. Central Jails</b>					13,21,959	8,10,700	20,38,800	17,09,900
<b>Charged</b>					27,819	14,500	18,800	17,800
<b>Voted</b>					13,00,140	7,96,200	20,19,900	16,92,100





## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A-3—Presidency and District Jails—contd.</b>								
<b>A-3 (4) Contingencies—</b>								
						1,26,000		4,00,000
						8,100		32,955
						25,700		48,500
						22,400		47,060
						14,000		21,900
						12,800		40,000
<b>Contingent charges—</b>								
						900		6,283
						3,200		8,200
						800		1,550
						1,500		1,542
						3,600		10,050
						1,200		600
						....		960
				<b>Total Voted</b>	<b>1,79,664</b>	<b>2,20,000</b>	<b>9,29,000</b>	<b>6,19,600</b>
<b>TOTAL, Presidency and District Jails</b>					<b>2,81,915</b>	<b>5,48,700</b>	<b>14,89,100</b>	<b>11,90,400</b>
				<b>Charged</b>	<b>....</b>	<b>....</b>	<b>....</b>	<b>....</b>
				<b>Voted</b>	<b>2,81,915</b>	<b>5,48,700</b>	<b>14,89,100</b>	<b>11,90,400</b>

EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>A-4 Other Jails and Lock-ups.</b>									
<b>A-4 (1) Pay of Establishment—</b>									
Jailors	..	..	..	13	12		11,354		13,001
Guarding establishment	..	..	..	41	41		3,412		3,988
Duty allowance to S.M.S. Officers	..	..	..				1,560		2,400
Inferior servants	..	..	..	2	2		360		360
Temporary establishment	..	..	..				2,314		13,551
<b>Total</b>						*	24,000	32,900	38,300
<b>A-4 (2) Allowances Honoraria—</b>									
Travelling Allowance	..	..	..				300		600
							854		789
House rent and other allowances	..	..	..				3,172		11,071
Dearness Allowance	..	..	..				4,074		9,940
<b>Total</b>						*	8,400	22,300	23,400
<b>A-4 (3) Contingencies—</b>									
Dietary charges	..	..	..				2,40,000		4,01,360
Hospital charges	..	..	..				300		887
Clothing and bedding of Prisoners	..	..	..				8,000		8,640
Sanitation charges	..	..	..				10,900		14,791
Charges for moving Prisoners	..	..	..				31,800		50,178
Miscellaneous services and supplies	..	..	..				13,400		21,194
<i>Contingent charges</i>									
Rents, rates and taxes	..	..	..				900		710
Service Postage and Telegrams	..	..	..				700		1,395
Telephone charges	..	..	..				600		719
Petty construction of works	..	..	..				.....		.....
Other charges	..	..	..				400		215
Extraordinary charges	..	..	..				1,600		2,107
Dearness allowance	..	..	..				1,400		204
<b>Total</b>						*	3,10,000	9,13,300	5,02,400
<b>Total, other Jails and Lock-ups</b>						*	3,42,400	9,68,500	5,83,100

\* Included under " Presidency and District" Jails (page 181).

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-7 BORSTAL SCHOOL, DHARWAR.</b>						
<b>A-7 (1) Pay of Officers—</b>						
Governor (450—750) .. .. . Voted ..	1	1		9,400		8,800
Deputy Governor (Jailors Group I) .. .. . Voted ..		1				3,580
Medical Officer's allowance .. .. . Charged ..				....	....	....
Leave salary .. .. . Voted ..						1,440
Total ..				....	....	....
				12,182	9,400	13,200
<b>A-7 (2) Pay of Establishment—</b>						
Deputy governor (100—200) .. .. .	1	..		1,680		14,525
Clerks, teachers, carpenters, etc. (80—100) .. .. .	20	20		14,367		7,740
Supervisors (21—45) .. .. .	26	26		7,740		1,075
Sub-Assistant surgeon (60—200) .. .. .	1	1		1,015		960
Compounder (25—75) .. .. .	1	1		960		4,200
Temporary establishment .. .. .				1,700		238
Leave salary .. .. .				238		
Total .. Voted ..				26,416	27,700	29,000
<b>A-7 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				1,200		1,350
House-rent and other allowances .. .. .				1,203		1,870
Dearness allowances .. .. .				3,497		6,480
Total .. Voted ..				5,886	5,900	9,700
<b>A-7 (4) Contingencies—</b>						
Dietary charges .. .. .				23,000		36,720
Hospital charges .. .. .				1,000		1,700
Clothing and bedding of prisoners .. .. .				6,000		4,000
Sanitation charges .. .. .				3,000		7,500
Charges for moving prisoners .. .. .				1,800		2,400
Miscellaneous services and supplies .. .. .				3,500		5,300
Contingent charges—						
Rents, Rates and Taxes .. .. .				500		964
Service postage and telegrams .. .. .				500		550
Telephone charges .. .. .				200		196
Petty construction and repairs .. .. .				150		700
Other charges .. .. .				50		10
Extraordinary charges for live stock and tools and plant .. .. .				800		1,000
Dearness allowance .. .. .				500		960
Total—Voted ..				46,044	41,000	81,800
<b>TOTAL, Borstal School ..</b>				<b>90,528</b>	<b>84,000</b>	<b>1,32,000</b>
Charged ..				....	....	....
Voted ..				90,528	84,000	1,32,000

EXPENDITURE.

DETAILED STATEMENT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1942-43.	1944-45				
						Rs.	Rs.	Rs.	Rs.
<b>A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBUNALS.</b>									
<b>A-8 (1) Pay of Officers—</b>									
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m.	Charged	..	..	1	..	..	..	..	23,800
..	Voted	..	..	1	..	19,090	..	..	..
Assistant Backward Class Officers (300—650)	Voted	..	..	3	3	12,810	..	..	18,300
Leave salary	Voted	..	..	..	..	..	..	..	..
<b>Total</b>						10,470	..	18,700	23,800
						16,979	81,900	18,200	13,300
<b>A-8 (2) Pay of Establishment—</b>									
Permanent establishment (10—300)	..	..	..	266	267	1,38,657	..	..	1,41,197
Temporary establishment	..	..	..	..	..	10,000	..	..	10,000
Possible savings	..	..	..	..	..	—8,657	..	..	—8,497
<b>Total</b>						1,47,776	1,49,000	1,49,000	1,51,700
<b>A-8 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	Fixed	..	..	..	..	..	..	..	8,000
..	Voted	..	..	..	..	8,952	..	..	3,952
Travelling allowance	Ordinary	..	..	..	..	16,336	..	..	16,000
House-rent and other allowances	Voted	..	..	..	..	6,612	..	..	6,612
Rewards to Government servants	Voted	..	..	..	..	200	..	..	250
Dearness allowance	Voted	..	..	..	..	33,600	..	..	33,286
<b>Total</b>						1,957	..	2,500	3,000
						43,342	62,700	58,600	65,000

## EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.</b>				
<b>A-8 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		590		750
Carriage of kit .. .. .		238		275
Lighting charges .. .. .		4,566		4,800
Purchase of books .. .. .		895		1,000
Telephone charges .. .. .		950		1,500
Uniforms .. .. .		998		1,680
Water supply and conservancy charges .. .. .		847		800
Repairs to and purchase of furniture .. .. .		479		600
Miscellaneous office expenses .. .. .		420		620
Binding charges .. .. .		17		25
<b>Non-contract contingencies—</b>				
Rents .. .. .		1,800		1,800
Service postage .. .. .		5,360		5,250
Miscellaneous Settlement expenses .. .. .		10,800		11,440
Free grants .. .. .		3,500		4,000
Pay of inferior servants .. .. .		1,450		1,450
Dearness allowance .. .. .		650		700
Audited but not countersigned contingencies .. .. .		40		60
<b>Supplies and services—</b>				
Current and special repairs .. .. .		10,000		10,000
New Settlement works .. .. .		5,800		10,500
Tracing charges and Welfare work .. .. .		1,000		1,000
Rewards .. .. .		200		200
Purchase of raw materials .. .. .		1,000		500
<b>Special charges—</b>				
Capitation grants to voluntary agencies .. .. .		22,500		22,500
Children's Home expenses .. .. .		10,400		15,380
Women's Home expenses .. .. .		3,000		2,300
Poor Home expenses .. .. .		900		1,520
Grants-in-aid .. .. .		4,200		4,200
Scholarships .. .. .		3,600		3,600
Miscellaneous expenses .. .. .		400		400
Acquisition of lands .. .. .				1,050
<b>Total -- Voted</b> .. .. .	93,897	96,700	1,37,900	1,09,900

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—conold.</b>				
A 8 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—				
<i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments—H-Miscellaneous” on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 439, 440 and 442).	{ Charged .. .. { Voted .. ..	.. .. —34,500	.. .. —35,400	—10,200 —25,200
<i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments—H-Miscellaneous” on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli under the Bombay Children Act (Page 440)	Voted .. ..	—8,700	—16,000	—16,500
Total .. ..	{ Charged .. .. { Voted .. ..	—7,705 —37,395	.. .. —43,200	.. .. —51,400 —41,700
TOTAL, Settlement of Criminal Tribes .. ..	{ Charged .. .. { Voted .. ..	4,722 2,64,599	.. .. 2,97,100	16,600 2,98,200
<b>A-9 Grants-in-aid, Contribution and Donations—</b>				
Grants to societies and other institutions .. ..	7,262	3,200	3,200	3,100

<b>DETAILED ACCOUNT No. 28-B.</b> <b>JAILS AND CONVICT SETTLEMENTS.</b> <b>B-Jail Manufactures.</b>	<b>Accounts,</b> <b>1942-43.</b>	<b>Budget,</b> <b>Estimate,</b> <b>1943-44.</b>	<b>Revised</b> <b>Estimate,</b> <b>1943-44.</b>	<b>Budget</b> <b>Estimate,</b> <b>1944-45.</b>
<b>B-JAIL MANUFACTURES.</b>  <b>SUMMARY.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
B-1 ALLOWANCES, HONORARIA, ETC. ....	76	....	....	....
B-2 CONTINGENCIES .. .. .	5,60,969	4,67,000	6,04,300	6,06,800
B-3 <i>Deduct</i> —Amount transferred to “Jails—clothing and beddings of prisoners”	-2,35,598	-1,12,000	-2,09,300	-1,69,000
<b>TOTAL .. Voted</b> ..	<b>3,25,447</b>	<b>3,55,000</b>	<b>3,95,000</b>	<b>4,37,800</b>
<b>DETAILS.</b>				
<b>B-1 ALLOWANCES, ETC.—</b>				
Central Jails .. .. .	....	....	....	....
District Jails .. .. .	76	....	....	....
<b>TOTAL, Allowances, etc.</b> ..	<b>76</b>	<b>....</b>	<b>....</b>	<b>....</b>
<b>B-2 CONTINGENCIES.</b>				
<b>SUPPLIES AND SERVICES.</b>				
B-2 (a) Presidency and District jails .. .. .	57,813	97,600		1,38,850
B-2 (b) Central jails .. .. .	3,99,195	3,46,150		4,43,360
B-2 (b)A District jails .. .. .	90,164	....		....
B-2 (c) Other jails and Lock ups .. .. .	....	9,500		10,590
B-2 (d) Borstal School, Dharwar .. .. .	13,797	13,750		14,000
<b>Total, Supplies and services .. Voted</b> ..	<b>5,60,969</b>	<b>4,67,000</b>	<b>6,04,300</b>	<b>6,06,800</b>
B-3 <i>Deduct</i> —Amount transferred to “Jails—Clothing and bedding of prisoners”				
B-3 (a) Superintendence .. .. . (Page 178)		-50		-50
B-3 (b) Presidency and District Jails .. .. . ( “ 182)		-31,200		-56,500
B-3 (c) Central Jails .. .. . ( “ 180)		-85,000		-97,280
B-3 (c)A District Jails .. .. . ( “ 182)		....		....
B-3 (d) Lock-ups .. .. . ( “ 182)		-8,000		-10,140
B-3 (e) Borstal School, Dharwar .. .. . ( “ 184)		-6,750		-5,050
<b>TOTAL</b> ..	<b>-2,35,598</b>	<b>-1,12,000</b>	<b>-2,09,300</b>	<b>-1,69,000</b>
<b>DETAILED ACCOUNT No. 28-D.</b> <b>D-Charges in England.</b>				
Sterling overseas pay—High Commissioner for India .. .. . <i>Charged</i> ..		....	2,000	4,800
Other Charges—Secretary of State .. .. . <i>Voted</i> ..		....	....	....
<b>TOTAL</b> .. { <i>Charged</i> ..		....	2,000	4,800
.. { <i>Voted</i> ..		....	....	....

EXPENDITURE.

29-POLICE.				Detailed Account No.	Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
					Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	--	--	{ Charged	29A	75,630	73,300	76,300	77,100
			{ VOTED		58,97,334	64,90,000	70,41,700	67,67,000
B-SUPERINTENDENCE.	--	--	{ Charged	29B	1,03,418	99,600	1,25,300	1,23,600
			{ VOTED		1,03,088	1,02,400	1,10,100	1,00,000
C-DISTRICT EXECUTIVE FORCE	--	--	{ Charged	29C	3,77,845	3,63,900	3,63,800	3,70,600
			{ VOTED		1,23,92,360	1,26,36,200	1,44,08,200	1,37,82,800
D-POLICE TRAINING SCHOOL	--	--	{ Charged	29D	23,958	39,300	30,700	15,700
			{ VOTED		1,38,795	1,82,900	1,51,000	1,55,400
E-SPECIAL POLICE	--	--	-- VOTED	29E	3,831	3,900	3,900	3,800
F-RAILWAY POLICE	--	--	{ Charged	29F	29,047	29,600	32,000	28,800
			{ VOTED		9,36,093	9,74,900	10,40,000	10,08,500
G-CRIMINAL INVESTIGATION DEPARTMENT--								
Bombay City	--	--	{ Charged	29G	53,387	33,200	35,000	39,300
			{ VOTED		5,75,468	4,45,900	4,97,100	4,84,400
Presidency	--	--	{ Charged	29G	41,541	50,500	43,100	47,700
			{ VOTED		2,73,283	2,90,800	2,82,900	2,05,500
H-CATTLE POUNDS	--	--	-- VOTED	29H	43,217	65,600	66,300	49,800
I-SPECIAL DEVELOPMENT PROGRAMME	--	--	-- VOTED	29I	5,928	25,000	22,200	25,000
J-WORKS	--	--	-- VOTED		35,694	....	15,000	....
K-CHARGES IN ENGLAND	--	--	{ Charged	29K	1,18,000	1,02,600	1,24,900	1,08,400
			{ VOTED		1,135	1,400	7,600	900
L-LOSS OR GAIN BY EXCHANGE	--	--	{ Charged		202	....	....	....
			{ VOTED		2	....	....	....
TOTAL					8,23,168	7,92,000	8,21,000	8,06,000
					2,04,06,228	2,12,19,000	2,36,46,000	2,27,33,000
GRAND TOTAL					2,12,29,396	2,20,11,000	2,44,67,000	2,35,39,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".



## EXPENDITURE.

DETAILED ACCOUNT No. 29-A: POLICE. A-Presidency Police.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE					
	{ Charged ..	59,210	57,200	61,000	60,200
	{ VOTED ..	1,39,339	1,33,700	1,53,000	1,53,100
A-2 CITY POLICE	VOTED ..	46,30,140	51,31,500	54,46,100	52,26,900
A-3 MUSIC LICENSING DEPARTMENT	VOTED ..	2,908	2,900	3,200	3,300
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED ..	32,510	30,300	34,500	32,600
A-5 RIVER, HARBOUR OR MARINE POLICE	{ Charged ..	16,470	16,100	12,500	16,900
	{ VOTED ..	3,69,491	3,94,200	4,40,700	4,34,500
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED ..	17,525	23,500	25,200	23,800
A-7 HOSPITAL CHARGES	VOTED ..	83,893	78,900	1,48,700	1,17,900
A-8 CATTLE POUNDS	VOTED ..	23,076	24,200	29,300	26,300
A-9 PROHIBITION POLICE	{ Charged ..	.....	.....	2,800	.....
	{ VOTED ..	5,98,452	6,70,800	7,61,000	7,39,500
TOTAL	{ Charged ..	75,680	73,300	76,300	77,100
	{ VOTED ..	58,97,334	64,90,000	70,41,700	67,57,900
TOTAL .. Presidency Police		59,73,014	65,63,300	71,18,000	68,35,000

## EXPENDITURE.

191

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44	1944-45.				
<b>A-1 SUPERINTENDENCE.</b>				Rs.	Rs.	Rs.	Rs.
<b>A-1 (1) Pay of Officers—</b>							
Commissioner (Rs. 2,300—50—2,500) .. .. .		1	1		28,226		28,226
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) ..		2	2		28,474		28,474
Total ..				45,242	56,700	60,300	58,300
				6,865	....	....	....
<b>A-1 (2) Pay of Establishment—</b>							
Clerks (50—460) .. .. .		82	79		95,800		94,800
Temporary establishment .. .. .					14,300		21,600
Total .. Voted ..				1,06,883	1,10,100	1,09,100	1,16,400
<b>A-1 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (fixed) .. .. .					5,400		5,940
Travelling allowance (ordinary) .. .. .					400		800
					50		50
House-rent and other allowances .. .. .					1,050		1,120
Dearness allowance .. .. .					6,200		18,530
Total ..				4,825	5,800	6,000	6,200
<b>A-1 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Telephone charges .. .. .					2,600		2,600
Advertisement charges .. .. .					3,000		3,000
Petty supplies .. .. .					550		600
Purchase of books and periodicals .. .. .					300		250
Other charges .. .. .					750		750
<b>Non-contract contingencies—</b>							
Service postage and telegrams .. .. .					8,000		8,500
Other charges .. .. .					1,100		1,300
Total .. Voted ..				18,095	18,800	27,300	17,000
<b>A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>							
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (vide page 94) .. Charged ..				+9,148	+5,100	+5,100	+5,300
Deduct—Amount recoverable from the Central Government and the Bombay Port Trust—Charged .. .. .				....	-10,400	-10,400	-9,800
Total ..				59,210	57,200	61,000	60,200
				1,39,339	1,33,700	1,53,000	1,53,100
<b>TOTAL .. Superintendence ..</b>				1,98,549	1,90,900	2,14,000	2,13,300

## EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-2 CITY POLICE.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Superintendents (500—50—800) .. .. .	7	7		55,600		50,968
Inspectors (300—400) .. .. .	37	37		1,52,000		1,69,932
Provision for temporary increase in pay .. .. .				16,800		
Total .. Voted ..			2,08,205	2,24,400	2,29,500	2,20,900
<b>A-2 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (60—275) .. .. .	224	214		4,51,247		4,57,139
Cadets under training .. .. .	8	12		7,200		10,800
Motor fitter, electrician, etc. (30—125) .. .. .	2	2		2,528		2,564
Constabulary (30—50) .. .. .	3599	3552		15,39,876		16,48,700
Temporary establishment .. .. .				6,92,724		8,11,400
Provision for temporary increase in pay .. .. .				3,15,000		
Probable savings .. .. .				—50,155		—68,240
<i>Deduct—Recoveries on account of family allotments of non-gazetted executive officers .. .. .</i>				—1,120		—963
Total .. Voted ..			24,51,614	29,57,300	28,93,300	28,61,400
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				96,740		92,498
Travelling allowance (ordinary) .. .. .				30,000		30,461
House-rent and other allowances .. .. .				1,78,080		1,06,927
Dearness allowance .. .. .				5,73,400		6,86,814
Total .. Voted ..			5,01,849	8,78,200	9,03,300	9,16,700

EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>A-2 CITY POLICE—contd.</b>									
<b>A-2 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Conservancy charges	--	--	--	--	--		21,000		23,544
Telephone charges	--	--	--	--	--		30,700		34,000
Lighting charges	--	--	--	--	--		17,000		17,000
Other charges	--	--	--	--	--		9,600		8,892
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	--	--	--	--	--		8,01,100		9,34,393
Water-supply	--	--	--	--	--		82,000		70,000
Office expenses and miscellaneous	--	--	--	--	--		3,400		4,100
Pay of inferior servants	--	--	--	--	--		3,100		5,084
Other charges	--	--	--	--	--		5,300		6,082
<b>Supplies and services—</b>									
Running of motors	--	--	--	--	--		61,700		94,500
Clothing charges	--	--	--	--	--		73,700		58,801
Ordnance stores	--	--	--	--	--		5,700		12,500
Free supply of outfit	--	--	--	--	--		3,000		6,000
Other charges	--	--	--	--	--		1,300		1,044
<b>Total .. Voted ..</b>						<b>15,09,925</b>	<b>11,18,600</b>	<b>16,67,000</b>	<b>12,84,700</b>
<b>TOTAL .. Voted ..</b>						<b>46,72,593</b>	<b>51,78,500</b>	<b>54,93,100</b>	<b>52,83,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29A—contd. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-2 CITY POLICE—concl'd.</b>			Rs.	Rs.	Rs.	Rs.
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Reserve Bank, Bombay ..			—6,203	—6,136		—7,012
Amount recoverable from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—694	—5,442		—6,234
Amount recoverable from Central Government for Sanitary Police establishment .. .. .			—18,459	—18,313		—18,550
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts .. .. .				—5,804		—6,584
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance .. .. .			—11,646	—5,924		—6,893
Amount recoverable from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—5,451	—5,381		—11,527
Total .. Voted ..			—42,453	—47,000	—47,000	—56,800
<b>TOTAL, City Police .. Voted ..</b>			<b>46,30,140</b>	<b>51,31,500</b>	<b>54,46,100</b>	<b>52,26,900</b>
<b>A-3 MUSIC LICENSING DEPARTMENT.</b>						
A-3 (1) Pay of Establishment—						
Clarks (50—140) .. .. . Voted ..	2	2	2,809	2,875	2,900	3,000
A-3 (2) Allowances, honoraria etc.—						
Dearness allowance .. .. .			84	300	300	300
A-3 (3) Contingencies—						
Contract contingencies .. .. . Voted..			15	25	.....	.....
<b>TOTAL .. Music Licensing Department .. Voted ..</b>			<b>2,908</b>	<b>2,900</b>	<b>3,200</b>	<b>3,300</b>

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.</b>						
<b>A-4 (1) Pay of Officers—</b>						
Inspector (300-400) .. .. . Voted ..	1	1	Rs. 4,477	Rs. 4,500	Rs. 4,800	Rs. 4,000
<b>A-4 (2) Pay of Establishment—</b>						
Non-gazetted executive officers and clerks (50-275) .. .. .	10	10		14,820		15,176
Constabulary (30-50) .. .. .	4	4		1,680		1,824
<b>Total .. Voted ..</b>			<b>18,995</b>	<b>16,500</b>	<b>19,100</b>	<b>17,000</b>
<b>A-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				1,680		1,840
Travelling allowance (ordinary) .. .. .				50		50
House-rent and other allowances .. .. .				570		570
Dearness allowance .. .. .				800		1,740
<b>Total .. Voted ..</b>			<b>2,822</b>	<b>3,200</b>	<b>4,200</b>	<b>4,200</b>
<b>A-4 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Petty supplies .. .. .				200		200
Lighting charges .. .. .				200		200
Other charges .. .. .				1,800		1,295
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				2,160		2,160
Service postage and telegrams .. .. .				15		20
Supplies and services (cost of plates and badges) .. .. .				2,200		2,600
Other charges .. .. .				25		25
<b>Total .. Voted ..</b>			<b>6,216</b>	<b>6,100</b>	<b>6,400</b>	<b>6,500</b>
<b>TOTAL, Public Land Conveyance Licensing Department. Voted ..</b>			<b>32,510</b>	<b>30,300</b>	<b>34,500</b>	<b>32,600</b>



DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-6 GUARDS FOR PUBLIC BUILDINGS.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-6 (1) Pay of Establishment—</b>						
Non-gazetted executive officers (60—200) .. .. .	5	5		6,544		7,270
Constabulary (30—50) .. .. .	128	128		54,200		60,230
Probable savings .. .. .				-1,244		...
<b>Total .. Voted ..</b>			<b>60,084</b>	<b>59,500</b>	<b>67,300</b>	<b>67,500</b>
<b>A-6 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				240		240
Travelling allowance (ordinary) .. .. .				70		80
House-rent and other allowances .. .. .				240		240
Dearness allowance .. .. .				14,750		18,240
<b>Total .. Voted ..</b>			<b>9,618</b>	<b>15,300</b>	<b>19,000</b>	<b>18,800</b>
<b>A-6 (3) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Supplies and services (clothing charges) .. .. .				2,400		2,400
<b>Total .. Voted ..</b>			<b>2,381</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
<b>TOTAL .. Voted ..</b>			<b>72,083</b>	<b>77,200</b>	<b>88,700</b>	<b>88,700</b>
<b>A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—</b>						
<i>Deduct</i> —Contribution from Central Government .. .. .			-27,919	-28,180		-31,781
Contribution from Imperial Bank of India, Bombay .. .. .			-28,639	-10,920		-12,405
Do. Reserve Bank, Bombay .. .. .				-14,600		-20,624
<b>Total .. Voted ..</b>			<b>-54,558</b>	<b>-53,700</b>	<b>-63,500</b>	<b>-64,900</b>
<b>TOTAL, Guards for Public Buildings .. Voted ..</b>			<b>17,525</b>	<b>23,500</b>	<b>25,200</b>	<b>23,800</b>



DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-7 HOSPITAL CHARGES.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-7 (1) Pay of Officers</b>						
Surgeon (Rs. 300—350) .. .. .	1	1		6,200		6,598
Resident Medical Officer, Subsidiary Police Hospital, Naigaum .. .. .		1	....	....	....	2,702
<b>Total .. Voted ..</b>			<b>5,844</b>	<b>6,200</b>	<b>7,300</b>	<b>9,300</b>
<b>A-7 (2) Pay of Establishment—</b>						
Sub-Assistant Surgeons (60—200) .. .. .	3	4		6,114		7,139
Steward .. .. .		1		....		1,300
Compounders, dressers and nurses (18—175) .. .. .	14	20		12,057		14,621
Clerks (50—140) .. .. .	2	3		1,726		1,935
Servants (22—28) .. .. .	31	42		9,876		13,265
Temporary establishment .. .. .				1,045		....
Probable savings .. .. .				—318		—560
<b>Total .. Voted ..</b>			<b>27,764</b>	<b>30,500</b>	<b>34,500</b>	<b>37,700</b>
<b>A-7 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				1,320		1,852
Travelling allowance (ordinary) .. .. .				225		225
House-rent and other allowances .. .. .				6,515		9,393
Dearness allowance .. .. .				4,240		9,630
<b>Total .. Voted ..</b>			<b>10,309</b>	<b>12,300</b>	<b>16,200</b>	<b>21,100</b>
<b>A-7 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books .. .. .				92		92
Telephone charges .. .. .				502		1,119
Advertisement charges .. .. .				40		40
Petty supplies .. .. .				908		1,491
Garden charges .. .. .				100		100
Lighting charges .. .. .				793		1,193
Gas charges .. .. .				640		840
Purchase and repairs of furniture .. .. .				150		150
Other charges .. .. .				25		25
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. .. .				1,248		1,248
Office expenses and miscellaneous .. .. .				360		706
Rents, rates and taxes .. .. .				9,082		9,968
<b>Supplies and services—</b>						
Clothing charges .. .. .				....		2,500
Dietary charges .. .. .				15,000		25,600
Medicines .. .. .				3,700		7,500
Dearness allowance .. .. .				360		528
<b>Total .. Voted ..</b>			<b>42,891</b>	<b>33,000</b>	<b>93,800</b>	<b>53,100</b>
<b>A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—</b>						
Amount transferred to "27, Administration of Justice" (page 168).			—2,915	—3,100	—3,100	—3,300
<b>TOTAL, Hospital Charges .. Voted ..</b>			<b>83,893</b>	<b>78,900</b>	<b>1,48,700</b>	<b>1,17,900</b>

## EXPENDITURE.

199

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-8 CATTLE POUNDS.</b>						
<b>A-8 (1) Pay of Establishment—</b>						
Pound-keeper (200—250) .. .. .	1	1		3,000		3,180
Clerks (50—140) .. .. .	3	3		3,900		3,404
Constabulary (30—50) .. .. .	20	20		8,800		9,626
Total .. Voted ..			15,579	15,700	16,400	16,300
<b>A-8 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				480		528
House-rent and other allowances .. .. .				720		720
Dearness allowance .. .. .				2,300		3,352
Total .. Voted ..			2,628	3,500	4,500	4,000
<b>A-8 (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Conservancy charges .. .. .				850		960
Lighting charges .. .. .				100		100
Petty supplies .. .. .				100		100
Other charges .. .. .				25		25
<b>Non-contract contingencies—</b>						
Cost of grass .. .. .				1,100		1,500
Coolie charges .. .. .				2,100		1,965
Water charges .. .. .				250		250
Rents, rates and taxes .. .. .				155		150
Supplies and services (clothing charges) .. .. .				320		350
Total .. Voted ..			4,869	5,000	5,400	5,400
<b>TOTAL, Cattle Pounds .. Voted ..</b>			<b>23,076</b>	<b>24,200</b>	<b>29,300</b>	<b>26,300</b>

## EXPENDITURE.

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>A-9 Prohibition Police.</b>						Rs.	Rs.	Rs.	Rs.
<b>A-9 (1) Pay of Officers—</b>									
Deputy Commissioner (850-1,350)	..	{ Charged ..	..	..	..	..	..	..	..
		{ Voted ..	1	1		14,327		14,827	
Superintendent (500-800)	..	{ Voted ..	1	1		8,400		6,899	
Inspector (300-400)	..	{ Voted ..	7	7		27,773		30,174	
Probable savings	..					-1,000		..	
		Total .. { Charged ..				..	2,400	..	
		{ Voted ..				50,587	49,500	55,500	51,900
<b>A-9 (2) Pay of Establishment—</b>									
Non-gazetted executive officers (125-275)	..		47	47		93,475		1,08,945	
Clerks (50-230)	..		14	14		12,703		11,951	
Constabulary (30-50)	..		724	724		2,93,299		3,27,899	
Women constables (25)	..		31	31		9,300		9,300	
Probable savings	..					-8,777		-18,095	
		Total .. Voted ..				3,60,605	4,00,000	4,42,700	4,40,000
<b>A-9 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (fixed)	..	{ Charged ..				..	..	..	..
		{ Voted ..				21,200		19,920	
Travelling allowance (ordinary)	..	{ Charged ..				..	..	..	..
		{ Voted ..				15,000		15,000	
House-rent and other allowances	..	{ Voted ..				11,800		11,840	
Dearness allowance	..	{ Voted ..				84,900		1,10,140	
		Total .. { Charged ..				..	400	..	..
		{ Voted ..				90,994	1,32,900	1,60,800	1,56,900
<b>A-9 (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Secret service	..					2,300		1,900	
Telephone charges	..					5,500		6,000	
Lighting charges	..					2,200		2,400	
Other charges	..					2,200		2,080	
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..					41,000		41,000	
Service postage and telegrams	..					1,100		1,000	
Other charges	..					4,200		5,920	
<b>Supplies and services—</b>									
Clothing charges	..					13,900		13,900	
Purchase and repairs of boats	..					5,000		2,500	
Running of motors	..					11,000		14,000	
		Total .. Voted ..				96,266	88,400	1,02,000	90,700
		Total .. { Charged ..				..	..	2,800	..
		{ Voted ..				5,98,452	6,70,800	7,61,000	7,39,500
<b>Total—Prohibition Police</b>						5,98,452	6,70,800	7,63,800	7,39,500

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
		1943-44.	1944-45.						
<b>G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).</b>					Rs.	Rs.	Rs.	Rs.	
<b>G (1) Pay of Officers—</b>									
Deputy Commissioners (650—1,350 plus spl. pay 200 each)	..	..	.. Charged ..	3	3	46,200		41,900	
Superintendents (500—50—800) and Deputy Superintendent (300—400)	..	..	.. Voted ..	4	4	37,100		37,200	
Inspectors (300—400)	..	..	.. Voted ..	9	9	42,900		44,800	
Total .. { Charged ..						46,200	46,200	46,800	41,900
.. Voted ..						82,152	80,000	92,600	82,000
<b>G (2) Pay of Establishment—</b>									
Non-gazetted executive officers (60—275)	..	..	..	30	30	80,578		81,983	
Constabulary (30—50)	..	..	..	114	114	55,500		59,500	
Manager, Assistant Managers, clerks and photographer	..	..	..	25	26	34,722		35,117	
Temporary establishment	..	..	..			1,29,100		1,39,900	
Total .. Voted ..						2,82,954	2,99,900	3,13,900	3,16,500
<b>G (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance .. (fixed) ..	..	..	{ Charged ..			5,400		5,000	
			{ Voted ..			20,200		23,540	
Travelling allowance .. (ordinary) ..	..	..	{ Charged ..			700		700	
			{ Voted ..			23,000		29,200	
House-rent and other allowances	..	..	Voted ..			16,620		14,760	
Dearness allowance	..	..	Voted ..			33,880		49,300	
Total .. { Charged ..						6,661	6,100	7,300	6,000
.. Voted ..						96,056	93,700	1,23,500	1,16,800

## EXPENDITURE.

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—conold.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				Rs.	Rs.	Rs.	Rs.	
<b>G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—conold.</b>								
<b>G (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Lighting charges	..	..	..		2,200		2,200	
Telephone charges	..	..	..		5,600		5,600	
Other charges	..	..	..		8,200		6,000	
<b>Non-contract contingencies—</b>								
Service postage and telegrams	..	..	..		3,500		4,000	
Rents, rates and taxes	..	..	..		58,300		59,000	
Office expenses and miscellaneous	..	..	..		100		100	
Other charges	..	..	..		800		800	
<b>Supplies and services—</b>								
Purchase and maintenance of wireless sets	..	..	..		2,000		11,700	
Clothing charges	..	..	..		4,350		4,200	
Cost of photographic materials	..	..	..		1,500		1,500	
Rewards to informants	..	..	..		250		300	
Wireless equipment	..	..	..		....		....	
Free supply of outfit	..	..	..		....		....	
Ordnance stores	..	..	..		....		....	
Other charges	..	..	..		800		800	
<b>Total -- Voted</b>					1,14,306	87,600	98,100	96,200
<b>G (5) Establishment charges payable to or recoverable from other Governments Departments, etc.</b>								
					....	-19,100	-19,100	-19,300
					....	-1,15,300	-1,31,000	-1,27,100*
<b>Total</b>					53,387	33,200	35,000	29,200
					5,75,468	4,45,900	4,97,100	4,84,400
<b>TOTAL, Criminal Investigation Department (Bombay)</b>					6,28,855	4,79,100	5,32,100	5,13,600

\*Includes Rs. 13,400 on account of charges recoverable from the Central Government for Passport work done by the Police Department, Bombay.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.</b>						
<b>B (1) Pay of Officers—</b>						
<i>Inspector-General (2,500—125—3,000)</i> .. Charged ..	1	1		31,500		33,000
<i>Deputy Inspectors-General (1,950—50—2,150)</i> .. Charged ..	2	3		50,300		76,800
<i>Personal Assistant (650—1,350)</i> .. Charged ..	1	1		15,800		16,400
<i>Superintendent, Office of the Inspector-General (300—500)</i> .. Voted ..	1	1		4,100		4,400
<i>Deduct—Recoveries on account of family allotments of officers</i> .. Charged ..				-6,400		-6,400
Total .. { Charged ..			94,400	91,200	1,16,800	1,19,800
.. { Voted ..			4,214	4,100	4,200	4,400
<b>B (2) Pay of Establishment—</b>						
<i>Clerks (30—300)</i> ..	66	66		64,331		65,528
<i>Servants (12—24)</i> ..	11	12		2,304		2,406
<i>Temporary establishment</i> ..				2,400		2,200
<i>Probable savings</i> ..				-1,635		-3,024
Total .. Voted ..			66,005	67,400	68,400	67,200
<b>B (3) Allowances, Honoraria, etc.—</b>						
<i>Travelling allowance</i> .. (fixed) .. Voted ..				450		000
<i>Travelling allowance</i> .. (ordinary) .. { Charged ..				8,400		8,800
.. { Voted ..				4,100		3,840
<i>House-rent and other allowances</i> .. Voted ..				450		500
<i>Dearness allowances</i> .. Voted ..				4,000		7,680
Total .. { Charged ..			9,018	8,400	8,400	8,800
.. { Voted ..			8,099	9,000	13,100	12,600

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—concl'd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.</b>				
<b>B (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		700		700
Purchase of books and periodicals .. .. .		200		200
Lighting charges .. .. .		200		200
Purchase and repairs of furniture .. .. .		200		200
Carriage of records .. .. .		1,590		1,590
Other charges .. .. .		280		280
<b>Non-contract contingencies—</b>				
Service postage and telegrams .. .. .		4,200		6,100
Rents, rates and taxes .. .. .		150		150
Telephone charges .. .. .		1,500		2,183
Water charges .. .. .		100		130
Pay of inferior servants .. .. .		480		480
Commission charges for reimbursing warrants and credit notes .. .. .		11,500		12,000
Incidence of charges on account of drainage tax .. .. .		600		335
Dearness allowance .. .. .		200		252
Total .. Voted ..	24,680	21,900	24,400	24,800
Total .. { Charged ..	1,03,418	99,600	1,25,200	1,28,600
Total .. { Voted ..	1,03,088	1,02,400	1,10,100	1,09,000
<b>TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..</b>	<b>2,06,506</b>	<b>2,02,000</b>	<b>2,35,300</b>	<b>2,37,600</b>

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>					
<b>C-1 DISTRICT POLICE.</b>					
<b>C-1 (a) POLICE PROPER—</b>					
C-1 (a) 1 PAY OF OFFICERS	.. ..	Charged .. 2,93,379	2,78,800	2,78,800	2,78,800
		Voted .. 3,83,334	4,19,600	4,41,000	4,18,300
C-1 (a) 2 PAY OF ESTABLISHMENT	.. ..	Voted .. 67,54,860	76,38,800	74,53,000	80,14,100
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	.. ..	Charged .. 84,466	85,100	85,000	92,800
		Voted .. 30,48,186	33,46,700	43,70,000	38,17,200
C-1 (a) 4 CONTINGENCIES	.. ..	Voted .. 21,19,482	10,04,400	10,03,400	13,54,000
C-1 (b) HOSPITAL CHARGES	.. ..	Voted .. 6,227	4,800	8,400	9,600
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	.. ..	Voted .. 7,774	7,000	7,600	7,700
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	.. ..	Voted .. 26,879	26,000	33,400	30,400
<b>Establishment Charges recoverable from other Governments, Departments, etc.—</b>					
<i>Deduct</i> —Amount recoverable from Central Government for Police supplied to Security Printing India and Currency Note Press		.. Voted .. -10,309	-56,400	-66,900	-45,300
<i>Deduct</i> —Contribution from Imperial Bank, etc.		.. Voted .. -56,854			
<i>Deduct</i> —Amount recoverable from Ahmedabad and Poona Municipalities		.. Voted ..			
Total		{ Charged .. 3,77,845	3,63,900	3,63,800	3,70,500
		{ Voted .. 1,22,74,559	1,24,80,400	1,42,41,100	1,36,06,900
<b>C-2 OTHER POLICE.</b>					
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	.. Voted	.. 253	-500	-200	600
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	.. Voted	.. -17,203	2,200	1,700	8,700
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	.. Voted	.. 15,612	11,400	18,000	18,100
C-2 (d) PROHIBITION POLICE	.. Voted	.. 1,19,139	1,42,700	1,47,600	1,48,500
Total		.. Voted .. 1,17,801	1,55,800	1,67,100	1,75,900
Total		{ Charged .. 3,77,845	3,63,900	3,63,800	3,70,500
		{ Voted .. 1,23,92,360	1,26,36,200	1,44,08,200	1,37,82,800
<b>TOTAL .. District Executive Force..</b>		1,27,70,205	1,30,00,100	1,47,72,000	1,41,53,300





EXPENDITURE.

DETAILED ACCOUNT No. 29-0 POLICE C-District Executive Force—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
		Rs.	Rs.	Rs.	Rs.	
<b>C-1 DISTRICT POLICE—contd.</b>						
<b>C-1 (a) (3) Allowances, Honoraria, etc.—</b>						
Payment on account of medical treatment of British officers of the Superior Civil Services .. .. .		Charged ..	100		100	
Travelling allowance .. .. . (fixed)	.. .. .	Charged ..	6,600		7,300	
		Voted ..	1,50,703		1,82,053	
Travelling allowance .. .. . (ordinary)	.. .. .	Charged ..	61,330		73,300	
		Voted ..	7,37,033		8,94,840	
House-rent and other allowances .. .. .	.. .. .	Charged ..	2,220		1,770	
		Voted ..	6,26,677		6,88,089	
Dearness allowance .. .. .	.. .. .	Voted ..	18,23,287		20,51,018	
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .	.. .. .	Charged ..	14,850		9,770	
<b>TOTAL</b> .. .. .		Charged ..	84,488	85,100	85,000	92,200
		Voted ..	30,43,166	33,46,700	43,70,000	38,17,200

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>C-1 DISTRICT POLICE—contd.</b>				
<b>C-1 (a) Police Proper—contd.</b>				
<b>CONTINGENCIES.</b>				
<b>C-1 (a) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		12,615		12,615
Lighting charges .. .. .		26,699		26,699
Conservancy charges .. .. .		4,890		4,890
Purchase and repairs of furniture .. .. .		6,707		6,707
Carriage of records .. .. .		8,750		8,750
Other charges .. .. .		10,929		13,929
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		67,525		69,891
Rents, rates and taxes .. .. .		1,01,398		1,10,906
Service postage and telegrams .. .. .		1,30,400		1,60,800
Petty construction and repairs .. .. .		20,000		20,000
Water charges .. .. .		45,000		55,000
Motor car contingencies .. .. .		1,98,480		3,16,600
Telephone charges .. .. .		30,210		55,855
Other charges .. .. .		18,733		19,154
Payment of contribution to Ahmedabad Municipality for a plot in the Town Planning Scheme, Ahmedabad .. .. .				16,400
<b>Supplies and services—</b>				
Ordnance stores .. .. .		51,689		60,620
Clothing charges .. .. .		3,04,048		3,25,100
Rewards to informants .. .. .		6,685		8,050
Accountments .. .. .		10,214		11,953
Other charges .. .. .		13,070		11,555
Dearness allowance .. .. .		37,074		39,426
Probable savings .. .. .		-10,716		
<b>TOTAL .. Voted ..</b>	<b>21,19,482</b>	<b>10,94,400</b>	<b>19,93,400</b>	<b>13,54,900</b>

EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45				
<b>C-1 DISTRICT POLICE—concl'd.</b>			Rs.	Rs.	Rs.	Rs.
<b>C-1 (b) HOSPITAL CHARGES</b>						
<b>C-1 (b) (1) Pay of Establishment—</b>						
Sub-Assistant Surgeons (60—200) and special pay (30 and 20) ..	1	2		2,537		3,321
Nurse .. .. .		1		....		400
Servants (15—19) .. .. .	5	6		863		979
<b>Total .. Voted ..</b>			<b>3,379</b>	<b>3,400</b>	<b>3,400</b>	<b>4,700</b>
<b>C-1 (b) (2) Allowances (Dearness allowance) .. Total .. Voted ..</b>			<b>286</b>	<b>....</b>	<b>300</b>	<b>900</b>
<b>C-1 (b) (3) Contingencies—</b>						
Pay of inferior servants .. .. .				96		96
Contract contingencies .. .. .				100		120
Non-contract contingencies .. .. .				37		37
Supplies and services .. .. .				1,451		4,320
Dearness allowance .. .. .				216		127
<b>Total .. Voted ..</b>			<b>3,087</b>	<b>1,900</b>	<b>5,300</b>	<b>4,600</b>
<b>C-1 (b) (4) Establishment charges recoverable from or payable to other Governments, Departments, etc.—</b>						
Deduct—Payments transferred to "38, Medical" (Page 276) ..			—525	—500	—600	—600
<b>Total, Hospital Charges .. Voted ..</b>			<b>6,227</b>	<b>4,800</b>	<b>8,400</b>	<b>9,600</b>
<b>C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.</b>						
<b>C-1 (c) (1) Pay of Establishment—</b>						
Teachers (20—60) .. .. .	19	19	5,924	5,200	5,300	5,300
<b>C-1 (c) (2) Allowances, Honoraria etc.—</b>						
House-rent and other allowances .. .. .				200		210
Dearness allowance .. .. .				800		1,100
<b>Total, Allowances .. Voted ..</b>			<b>868</b>	<b>1,000</b>	<b>1,400</b>	<b>1,400</b>
<b>C-1 (c) (3) Contingencies—</b>						
Non-contract contingencies .. .. .			982	800	900	1,000
<b>Total, Primary Schools in Police Lines .. Voted ..</b>			<b>7,774</b>	<b>7,000</b>	<b>7,600</b>	<b>7,700</b>
<b>C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.</b>						
<b>C-1 (d) (1) Pay of Establishment .. .. .</b>			<b>10,200</b>	<b>13,000</b>	<b>10,700</b>	<b>11,750</b>
<b>C-1 (d) (2) Allowances, Honoraria, etc. .. .. .</b>			<b>1,249</b>	<b>500</b>	<b>2,400</b>	<b>2,650</b>
<b>C-1 (d) (3) Contingencies .. .. .</b>			<b>15,430</b>	<b>12,500</b>	<b>20,300</b>	<b>16,000</b>
<b>Total, Land Conveyance Licensing Department .. Voted ..</b>			<b>26,879</b>	<b>26,000</b>	<b>33,400</b>	<b>30,400</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>C-2 OTHER POLICE.</b>				
<b>C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.</b>				
<b>C-2 (a) (1) Pay of Establishment—</b>				
Constabulary	4,507	5,400	5,400	6,250
<b>C-2 (a) (2) Allowances, Honoraria, etc.—</b>				
House-rent and other allowances		2,500		1,380
Dearness allowance		....		1,670
Total	1,410	2,500	2,900	3,050
<b>C-2 (a) (3) Contingencies—</b>				
Supplies and services		100	....	100
TOTAL Voted	5,917	8,000	8,300	9,400
<b>C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—</b>				
Deduct—Contribution	-5,664	-8,500	-8,500	-8,800
TOTAL, Police supplied to private companies and persons Voted	253	-500	-200	600

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.					Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>C-2 (b) Additional Police Establishment—</b>								
C-2 (b) (1) Pay of Establishment	..	..	..	..	54,546	49,500	82,000	84,000
C-2 (b) (2) Allowances	..	..	..	..	19,920	17,700	36,300	37,200
C-2 (b) (3) Contingencies	..	..	..	..	927	2,700	2,700	5,000
Total ..					75,393	69,900	1,21,600	1,27,100*
C-2 (b) (4) Establishment charges recoverable from other Governments, Departments, etc.					-92,596	-60,700	-1,19,900	-1,18,400
Total—Voted ..					-17,203	2,200	1,700	8,700
					Strength.			
					1943-44.	1944-45.		
<b>C-2 (d)—Prohibition Police.</b>								
<b>C-2 (d) (1) Pay of Officers—</b>								
Inspector (180—225)	..	..	..	..	1	1	2,200	2,500
TOTAL—Voted ..							2,316	2,500
<b>C-2 (d) (2) Pay of Establishment—</b>								
Non-gazetted executive officers (75—145)	..	..	..	..	9	8	14,400	10,600
Constabulary (30—50)	..	..	..	..	186	174	60,320	58,080
Clerks (25—55)	..	..	..	..	3	3	1,380	1,320
Temporary establishment	..	..	..	..			....	....
Total .. Voted ..					49,541	66,100	66,100	70,000
<b>*Police supplied to Ammunition and High Explosive Factories, Kirkee—</b>								
Pay of Establishment	..	..	..	..				78,800
Allowances	..	..	..	..				33,900
Contingencies	..	..	..	..				4,500
								1,17,200
<b>Additional Police for Tadvalga and Bomanhalli villages in Bijapur District—</b>								
Pay of Establishment	..	..	..	..				6,100
Allowances	..	..	..	..				2,300
Contingencies	..	..	..	..				500
								9,900
Total ..								1,27,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C-2 OTHER POLICE—concl'd. C-2 (d) Prohibition Police—concl'd.						Rs.	Rs.	Rs.	Rs.
C-2 (d) (3) Allowances, Honoraria, etc.—									
Travelling allowance..	}	fixed .. .. .					1,800		1,900
		ordinary .. .. .					3,100		3,300
House rent and other allowances							32,000		31,200
Dearness allowance							15,600		18,000
<b>TOTAL—Voted ..</b>						<b>43,946</b>	<b>52,500</b>	<b>59,100</b>	<b>54,400</b>
C-2 (d) (4) Contingencies—									
Contract contingencies—									
Lighting charges							300		300
Other charges							500		1,150
Non-contract contingencies—									
Rents, rates and taxes							984		1,820
Pay of inferior servants							6,726		6,300
Service postage and telegrams							1,000		1,000
Motor car contingencies							2,500		3,100
Telephone charges							2,980		3,260
Other charges							400		300
Dearness allowance							3,596		2,900
Supplies and services—									
Clothing charges							2,384		900
Other charges							390		450
Purchase and repairs of boats							140		120
Shelters							....		....
<b>Total—Voted ..</b>						<b>23,336</b>	<b>21,900</b>	<b>19,900</b>	<b>21,600</b>
<b>Total—Prohibition Police., Voted ..</b>						<b>1,19,139</b>	<b>1,42,700</b>	<b>1,47,600</b>	<b>1,48,500</b>

## EXPENDITURE.

213

DETAILED ACCOUNT No. 23-D. POLICE. D-Police Training School.		Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
		1943-44.	1944-45.						
<b>D-POLICE TRAINING SCHOOL.</b>					Rs.	Rs.	Rs.	Rs.	
<b>D-1 Pay of Officers—</b>									
Principal (650—1,350)	..	Charged	..	1	1	17,027	14,400		
Probationers (350—700)	..	Charged	..	7	..	34,493	..	..	
Deputy Superintendents and Inspectors (180—800)	Voted	..	..	14	10	36,679	38,600		
Probable savings	..	Charged	..			-11,020	..	..	
		Voted	..			-3,179	..	..	
		Total				24,881	40,500	19,800	14,400
						33,825	33,500	38,200	38,000
<b>D-2 Pay of Establishment—</b>									
Non-gazetted executive officers (75—145 plus spl. pay Rs. 30 each)	..		..	8	8	9,767	13,029		
Sub-Assistant Surgeon (60—200 plus Rs. 25 spl. pay)	..		..	1	1	2,336	1,193		
Clerks	..		..	..	..	..	..	..	
Constabulary (36—50)	..		..	13	9	7,638	5,754		
Servants (18—19)	..		..	11	9	1,982	1,684		
Probable savings	..		..			-3,733	..	..	
		Total .. Voted				12,749	18,000	13,400	21,600
<b>D-3 Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	Charged	..			2,000	1,000		
		Voted	..			2,700	1,700		
Training allowance to students	..	Voted	..			90,000	60,000		
House-rent and other allowances	..	Charged	..			700	300		
		Voted	..			6,400	3,900		
Dearness allowance	..	Voted	..			17,600	16,300		
		Total				1,087	2,700	1,300	1,300
						77,753	1,16,700	83,900	81,900



## EXPENDITURE.

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concl'd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
D-POLICE TRAINING SCHOOL—concl'd.					Rs.	Rs.	Rs.	Rs.		
<b>D-4 Contingencies—</b>										
<b>Contract contingencies—</b>										
Petty supplies	..	..	..	..		430		420		
Purchase of books and periodicals	..	..	..	..		470		470		
Lighting charges	..	..	..	..		600		600		
Conservancy charges	..	..	..	..		540		540		
Purchase and repairs of furniture	..	..	..	..		600		600		
Other charges	..	..	..	..		70		70		
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..		300		400		
Water charges	..	..	..	..		2,500		1,500		
Office expenses and miscellaneous	..	..	..	..		200		240		
Other charges	..	..	..	..		352		320		
Pay of inferior servants	..	..	..	..		2,388		1,920		
<b>Supplies and services—</b>										
Purchase and upkeep of horses	..	..	..	..		900		1,300		
Clothing charges	..	..	..	..		6,300		5,400		
Medicines and chemicals	..	..	..	..		500		400		
Ordnance stores	..	..	..	..		1,000		800		
Other charges	..	..	..	..		1,200		800		
Dearness allowance	..	..	..	..		1,150		1,220		
<b>Total .. Voted</b>					<b>20,071</b>	<b>19,500</b>	<b>19,300</b>	<b>17,000</b>		
<b>D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>										
<b>Deduct—</b>										
Amount recoverable from Indian States and Sind Government, etc.					Charged ..	—2,010	—3,900	—400	...	
					Voted ..	—5,603	—4,800	—3,700	—3,700	
<b>Total</b>					Charged ..	<b>23,958</b>	<b>39,300</b>	<b>20,700</b>	<b>15,700</b>	
					Voted ..	<b>1,38,795</b>	<b>1,82,900</b>	<b>1,51,000</b>	<b>1,55,400</b>	
<b>Total, Police Training School</b>					<b>1,62,753</b>	<b>2,22,200</b>	<b>1,71,700</b>	<b>1,71,100</b>		
DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.					Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.					1943-44.	1944-45.	Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE	..	..	..	..			3,519	3,600	3,600	3,500
E-2 BHIL NEMNUK	..	..	..	..			312	300	300	300
<b>TOTAL, Special Police .. Voted</b>							<b>3,831</b>	<b>3,900</b>	<b>3,900</b>	<b>3,800</b>
<b>E-1 MEWAS POLICE.</b>										
<b>E-1 (1) Pay of Establishment—</b>										
Rakhwaddars 1 (48) and 105 (2-5)	..	..	..	..	108	106		3,600		3,500
<b>Total .. Voted</b>							<b>3,519</b>	<b>3,600</b>	<b>3,600</b>	<b>3,500</b>
<b>E-2 BHIL NEMNUK.</b>										
<b>E-2 (1) Pay of Establishment—</b>										
Constabulary (1 Jamadar)	..	..	..	..	1	1		300		300
<b>Total .. Voted</b>							<b>312</b>	<b>300</b>	<b>300</b>	<b>300</b>

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.				Strength.		Accounts. 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY) .. .. .	Charged ..	..	..			17,951	18,500	17,700	17,400
				Voted ..			3,39,604	3,61,700	3,83,400
F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE .. .. .	Charged ..	..	..			11,096	11,100	14,300	11,400
				Voted ..			5,96,489	6,13,200	6,51,600
	Charged ..					29,047	29,600	32,000	28,800
	Voted ..					9,36,093	9,74,900	10,40,000	10,68,500
<b>TOTAL .. Railway Police ..</b>						9,65,140	10,04,500	10,72,000	10,97,300
<b>F-1 B. B. &amp; C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).</b>									
<b>F-1 (1) Pay of Officers—</b>									
Superintendent (650—1,350 plus 150 spl. pay) ..	Charged ..			1	1		15,000		15,300
Inspectors (180—300) .. .. .	Voted ..			6	6		16,900		20,700
	Total ..	Charged ..	..			14,720	15,000	14,900	15,300
				Voted ..				17,170	16,900
<b>F-1 (2) Pay of Establishment—</b>									
Non-gazetted executive officers (75—200) .. .. .				17	19		25,595		30,970
Constabulary (20—50) .. .. .				470	487		1,51,748		1,78,100
Clerks (50—200) .. .. .				12	12		14,422		14,861
Servants (22 and 23) .. .. .				5	5		1,452		1,452
Temporary establishment .. .. .									8,960
Probable savings .. .. .							-617		-13,343
<b>Total .. Voted ..</b>						1,86,874	1,92,600	2,12,900	2,21,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concl.					Rs.	Rs.	Rs.	Rs.
<b>F-1 (3) Allowances, Honoraria, etc.—</b>								
Travelling allowance	--	(fixed)	--	Voted	..	6,740		6,930
Travelling allowance	--	(ordinary)	--	{ Charged	..	1,000		1,000
				{ Voted	..	17,700		16,580
House-rent and other allowances	--	--	--	{ Charged	..	2,500		1,700
				{ Voted	..	35,840		41,920
Dearness allowance	--	--	--	.. Voted	..	47,820		64,370
				Total	--	3,231	3,500	2,800
				{ Charged	..			2,100
				{ Voted	..	90,645	1,08,100	1,15,700
<b>F-1 (4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Petty supplies	--	--	--	..	..	580		580
Lighting charges	..	..	..	..	..	1,700		1,700
Conservancy charges	..	..	..	..	..	1,700		1,700
Purchase and repairs of furniture	..	..	..	..	..	200		200
Other charges	..	..	..	..	..	620		620
<b>Non-contract contingencies—</b>								
Pay of inferior servants	..	..	..	..	..	2,460		2,448
Rents, rates and taxes	..	..	..	..	..	24,740		24,594
Service postage and telegrams	..	..	..	..	..	1,400		1,958
Water charges	..	..	..	..	..	6,900		6,300
Telephone charges	..	..	..	..	..	1,300		1,400
Medicines	..	..	..	..	..	130		100
Dearness allowance	..	..	..	..	..	870		1,200
<b>Supplies and services—</b>								
Rent for Railway quarters occupied by Police	--	--	--	..	..	6,600		6,600
Clothing charges	..	..	..	..	..	4,500		7,600
Patrolling charges	..	..	..	..	..	6,000		3,400
Other charges	--	--	--	..	..	1,700		1,000
				Total	.. Voted	68,854	61,400	72,700
<b>F-1 (5) Establishment Charges recoverable from other Governments, Departments, etc.—</b>								
Deduct—Contribution from B. B. & C. I. Ry.	..	..	..	.. Voted	..	-23,939	-17,300	-34,800
				Total	--	17,951	18,500	17,700
				{ Charged	..			17,400
				{ Voted	..	3,39,604	3,61,700	3,88,400
<b>TOTAL .. B. B. &amp; C. I. Railway Police</b>					..	3,57,555	3,80,200	4,06,100

EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>F-2 GREAT INDIAN PENINSULA AND M. &amp; S. M. RAILWAYS POLICE.</b>						
<b>F-2 (1) Pay of Officers—</b>						
Superintendent (650—1,450 plus 150 spl. pay) .. Charged ..	1	1		10,000		10,300
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,950		5,100
Inspectors (180—400) .. Voted ..	9	9		26,350		29,040
Total .. { Charged ..				9,025	10,000	12,700
.. Voted ..				30,468	32,300	34,200
<b>F-2 (2) Pay of Establishment—</b>						
Non-gazetted executive officers (75—200) ..	35	38		61,945		68,550
Constabulary (20—50) ..	799	780		2,57,900		2,80,768
Clerks (30—150) ..	15	15		14,187		14,588
Servants (19—23) ..	8	8		1,908		1,908
Temporary establishment ..				700		8,350
Probable savings ..				-2,920		-5,764
Total .. Voted ..				3,28,842	3,33,700	3,65,700
<b>F-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (fixed) .. Voted ..				11,840		13,044
Travelling allowance .. (ordinary) .. { Charged ..				1,100		1,100
.. Voted ..				21,000		24,000
House-rent and other allowances .. Voted ..				52,610		52,648
Dearness allowance .. Voted ..				77,650		80,308
Total .. { Charged ..				2,071	1,100	1,000
.. Voted ..				1,46,837	1,63,100	1,79,000

## EXPENDITURE.

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concl'd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>F-2 GREAT INDIAN PENINSULA AND M. &amp; S. M. RAILWAYS POLICE—concl'd.</b>				
<b>F-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Petty supplies .. .. .		450		450
Lighting charges .. .. .		3,100		3,100
Conservancy charges .. .. .		5,470		5,470
Other charges .. .. .		550		550
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		996		996
Rent, rates and taxes .. .. .		19,034		19,934
Service postage and telegrams .. .. .		5,850		6,500
Telephone charges .. .. .		1,900		1,900
Water charges .. .. .		3,900		4,000
Other charges .. .. .		100		130
Dearness allowance .. .. .		440		580
<b>Supplies and services—</b>				
Clothing charges .. .. .		8,470		8,900
Interest on capital expenditure on railway quarters occupied by Police .. .. .		30,000		30,000
Other charges .. .. .		3,540		3,540
Accountments .. .. .		300		250
Total .. Voted ..	90,342	84,100	65,800	86,300
Total .. { Charged ..	11,096	11,100	14,300	11,400
Total .. { Voted ..	5,96,489	6,13,200	6,51,600	6,67,900
<b>TOTAL .. Great Indian Peninsula and M. &amp; S. M. Railways Police ..</b>	<b>6,07,585</b>	<b>6,24,300</b>	<b>6,65,900</b>	<b>6,79,300</b>

## EXPENDITURE.

219

DETAILED ACCOUNT No. 29-G. POLICE G-Criminal Investigation Department.	Strength		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1942-44.	1944-45.				
<b>G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)</b>						
<b>G-(1) Pay of Officers—</b>						
<i>Deputy Inspector-General of Police (1,950—2,150) .. Charged</i>	..	1	1		25,800	24,000
<i>Assistants to the Deputy Inspector-General of Police (650—700) .. .. .</i>	.. .. .	..	..	..	20,800	21,400
					22,070	9,475
<i>Deputy Superintendents of Police (340—700) .. Voted</i>	..	2	1		12,080	6,300
<i>Inspectors (180—300) .. Voted</i>	..	14	13		47,070	47,220
<i>Superintendent, Finger Print Bureau (320—400) .. Voted</i>	..	1	1		4,480	4,605
<i>Total ..</i>						
<i>    { Charged</i>					39,218	46,400
<i>    { Voted</i>					72,597	85,700
<b>G-(2) Pay of Establishment—</b>						
<i>Non-gazetted executive officers (75—145) .. .. .</i>	..	35	35		71,855	73,010
<i>Finger Print Bureau and other special establishments (40—450) .. .. .</i>	..	36	36		50,350	48,880
<i>Constabulary (28—50) .. .. .</i>	..	17	21		9,648	14,334
<i>Servants (9—22) .. .. .</i>	..	31	30		6,300	6,276
<i>Temporary establishment .. .. .</i>	..				6,660	12,870
<i>Probable savings .. .. .</i>	..				-6,712	-5,950
<i>Total .. Voted</i>					1,32,193	1,38,100
						1,37,400
						1,51,200

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—conold.					Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—conold.</b>								
<b>G-(3) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary)	--	--	{ Charged ..	--		4,100		2,300
			{ Voted ..	--		27,300		27,000
House-rent and other allowances	..	..	.. Voted ..	--		17,200		25,000
Dearness allowance	...	..	.. Voted ..	--		6,000		7,000
			Total .. { Charged ..	--	2,323	4,100	3,100	2,300
			{ Voted ..	--	54,193	50,500	60,500	59,000
<b>G-(4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Petty supplies	..	..	..	..		947		1,200
Lighting charges	..	..	..	..		500		500
Other charges	..	..	..	..		7,803		7,550
<b>Non-contract contingencies—</b>								
Service postage and telegrams	..	..	..	..		4,500		6,000
Telephone charges	..	..	..	..		1,350		1,350
Other charges	..)	..	..	..		420		450
<b>Supplies and services—</b>								
Other charges	..	..	..	..		980		650
			Total .. Voted ..	--	14,300	16,500	24,200	17,700
			Total .. { Charged ..	--	41,541	50,500	43,100	47,700
			{ Voted ..	--	2,73,283	2,90,800	2,82,900	2,95,500
<b>TOTAL</b>	..	..	<b>Criminal Investigation Department (Presidency)</b>	..	3,14,824	3,41,300	3,26,000	3,43,200

## EXPENDITURE.

221

DETAILED ACCOUNT No. 29-H. POLICE. H—Cattle Pounds.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
H. Cattle pounds—						Rs.	Rs.	Rs.	Rs.
Allowances to pound keepers and clerks—									
Commissioner, N. D.	..	..	..	..	..		12,050		6,500
Commissioner, C. D.	..	..	..	..	..		22,150		13,500
Commissioner, S. D.	..	..	..	..	..		1,000		5,000
Total ..						19,106	35,200	35,000	25,000
Contingencies—									
Construction and repairs of pounds, etc.—									
Commissioner, N. D.	..	..	..	..	..		11,400		12,300
Commissioner, C. D.	..	..	..	..	..		7,080		8,260
Commissioner, S. D.	..	..	..	..	..		11,920		4,240
Total ..						24,111	30,400	30,400	24,800
Total—Cattle Pounds—Voted ..						43,217	65,600	65,300	49,800
DETAILED ACCOUNT No. 29-I. POLICE. I—Special Development Programme.									
Traffic amenities in Bombay City							25,000		25,000
Total ..						5,928	25,000	22,200	25,000



## EXPENDITURE.

DETAILED ACCOUNT No. 29-K. POLICE. K—CHARGES IN ENGLAND.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				Rs.	Rs.	Rs.	Rs.	
K-1 Leave salaries and deputation pay—(High Commissioner for India)	.. .. .	.. .. .	.. .. .	Charged ..	17,923	7,000	25,000	8,000
				Voted ..	300	250	300	260
K-2 Sterling overseas pay—(High Commissioner for India)	..	Charged	..	93,767	89,200	93,400	94,000	
K-3 Stores for India—(High Commissioner for India)	..	Voted	..	....	....	6,680	....	
K-4 Other charges—(High Commissioner for India)—								
Allotments of pay of officers	..	..	..	Charged ..	6,400	6,400	6,500	6,400
				Voted ..	800	1,120	640	640
Other items	..	..	..	Charged ..	....	....	....	....
				Voted ..	36	....	....	....
Total ..	..	..	..	Charged ..	1,18,090	1,02,600	1,24,900	1,08,400
				Voted ..	1,135	1,400	7,600	900
TOTAL, Charges in England ..				1,19,225	1,04,000	1,32,500	1,09,300	

**EXPENDITURE.**

223

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
<b>PORTS ESTABLISHMENTS.</b>		Rs.	Rs.	Rs.	Rs.	
<b>CHARGES FOR THE SURVEY OF STEAM VESSELS.</b>						
Establishment charges payable to other Governments, Departments, etc.—						
<i>Add</i> —Local Government's share of cost of the Marine Survey Department, Bombay.						
	Charged ..	—1,063	2,400	—1,900	1,600	
	Voted ..	—382	600	—100	400	
	<b>TOTAL ..</b>	—1,445	3,000	—2,000	2,000	
36-SCIENTIFIC DEPARTMENTS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..		36-A	15,436	16,000	16,000	16,000
B-Museums ..		36-B	1,05,900	93,000	95,000	95,000
	<b>TOTAL .. Voted</b>		1,21,336	1,09,000	1,11,000	1,11,000
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes.						
Grants-in-aid, Contributions and Donations.						
Royal Asiatic Society ..			15,136	15,200	15,200	15,200
Bombay Art Society ..			....	500	500	500
Numismatic Society ..			300	300	300	300
	<b>TOTAL .. Voted</b>		15,436	16,000	16,000	16,000
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.						
Grants-in-aid, Contributions and Donations.						
Grant of annuity to the Parasnis family in perpetuity ..			2,400	2,400	2,400	2,400
Grant-in-aid to the Archaeological Museum at Bijapur ..			....	1,300	1,300	1,300
Grant-in-aid to the Prince of Wales' Museum of Western India ..			1,00,000	85,300	86,800	86,800
Grant-in-aid to the Lord Reay Industrial Museum at Poona ..			3,500	4,000	4,500	4,500
	<b>TOTAL .. Voted</b>		1,05,900	93,000	95,000	95,000

## EXPENDITURE.

37-EDUCATION.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A-UNIVERSITY.</b>								
A	GRANTS TO UNIVERSITIES	--	--	37-A	1,50,436	1,51,100	1,53,000	1,51,000
B	GOVERNMENT ARTS COLLEGES	--	--		9,60,305	9,87,300	9,66,000	10,39,200
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	--	--		2,41,387	2,32,000	2,32,000	2,32,000
D	GOVERNMENT PROFESSIONAL COLLEGES	--	--		5,53,830	5,51,600	5,67,000	5,79,600
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	--	--		2,500	.....	3,000	.....
E-1	SPECIAL DEVELOPMENT PROGRAMME	--	--		.....	.....	.....	3,000
<b>TOTAL</b>				--	19,08,458	19,22,000	19,21,000	20,04,800
				Charged	2,60,096	2,23,700	2,08,000	2,02,300
				Voted	16,48,362	16,98,300	17,13,000	18,02,500
<b>B-SECONDARY.</b>								
F	GOVERNMENT SECONDARY SCHOOLS	--	--	37 B	6,81,062	7,94,200	7,45,000	7,28,100
G	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—							
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	--	--		4,56,011	4,45,300	4,46,000	4,49,400
(2)	OTHER COMMUNITIES	--	--	12,30,514	11,35,200	11,55,000	13,57,400	
H-I	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION--	--	--	76,353	78,200	78,000	87,700	
H-I	SPECIAL DEVELOPMENT PROGRAMME—							
	BUILDING GRANTS	--	--	}	1,02,710	65,000	40,000	25,000
	ACQUISITION OF PLAY GROUNDS	--	--			.....		
<b>TOTAL</b>				-- Voted	25,46,650	25,17,900	24,64,000	26,47,600
<b>C-PRIMARY.</b>								
I	GOVERNMENT PRIMARY SCHOOLS	--	--	37-C	10,255	10,600	12,000	11,200
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS--	--	--		8,26,976	9,31,600	9,47,000	10,19,000
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	--	--		1,24,65,936	1,29,69,300	1,33,97,000	1,37,44,600
K-1	SPECIAL DEVELOPMENT PROGRAMME	--	--		75,000	.....	.....	.....
<b>TOTAL</b>				--	.....	.....	2,000	.....
				Charged	.....	.....	2,000	.....
				Voted	1,33,78,167	1,39,11,500	1,43,54,000	1,47,74,800

EXPENDITURE.

325

37-EDUCATION.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>D-SPECIAL.</b>					
L GOVERNMENT SPECIAL SCHOOLS ..	37-D	7,44,083	7,95,200	7,02,000	8,05,300
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..		17,588	19,400	19,000	19,400
(2) OTHER COMMUNITIES ..		3,45,066	4,04,500	3,42,000	4,35,700
M-1-SPECIAL DEVELOPMENT PROGRAMME ..		.....	10,000	6,000	10,500
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION ..		76,458	1,56,500	1,06,000	1,73,000
N-1-SPECIAL DEVELOPMENT PROGRAMME ..	20,000	5,000	.....	.....	
<b>TOTAL .. Voted</b>		<b>12,03,195</b>	<b>13,90,600</b>	<b>12,35,000</b>	<b>14,44,500</b>
<b>E-GENERAL.</b>					
O DIRECTION ..	37-E	1,69,130	1,74,700	1,82,000	1,70,300
P INSPECTION—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..		14,642	15,100	16,000	15,000
(2) OTHER COMMUNITIES ..		9,99,853	10,37,400	10,55,000	10,32,400
Q SCHOLARSHIPS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..		17,835	27,300	24,000	22,100
(2) OTHER COMMUNITIES ..	4,15,131	5,40,300	5,39,000	5,72,400	
R MISCELLANEOUS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES ..	3,500	4,400	4,000	4,900	
(2) OTHER COMMUNITIES ..	2,59,569	2,48,000	2,53,000	2,71,800	
S SPECIAL DEVELOPMENT PROGRAMME ..				2,02,500	
<b>TOTAL</b>		<b>18,79,660</b>	<b>20,47,200</b>	<b>20,73,000</b>	<b>24,11,300</b>
<i>Charged</i>		<i>75,674</i>	<i>76,600</i>	<i>82,000</i>	<i>76,100</i>
<i>Voted</i>		<i>18,03,986</i>	<i>19,70,600</i>	<i>19,91,000</i>	<i>23,36,200</i>
<b>F-CHARGES IN ENGLAND.</b>					
T CHARGE IN ENGLAND—HIGH COMMISSIONERS—	37-F				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		{ <i>Charged</i>		.....	.....
		{ <i>Voted</i>		.....	.....
(2) OTHER COMMUNITIES		{ <i>Charged</i>		9,700	18,600
		{ <i>Voted</i>		5,100	1,400
<b>TOTAL</b>			<b>14,750</b>	<b>14,800</b>	<b>15,000</b>
<i>Charged</i>		<i>10,054</i>	<i>9,700</i>	<i>12,000</i>	<i>18,600</i>
<i>Voted</i>		<i>4,696</i>	<i>5,100</i>	<i>3,000</i>	<i>1,400</i>
U LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	{ <i>Charged</i>			.....	
	{ <i>Voted</i>			.....	
(2) OTHER COMMUNITIES	{ <i>Charged</i>	18		.....	
	{ <i>Voted</i>	9		.....	
<b>TOTAL</b>		<b>27</b>	.....	.....	
<i>Charged</i>		<i>18</i>	.....	.....	
<i>Voted</i>		<i>9</i>	.....	.....	
<b>GRAND TOTAL</b>		<b>2,09,30,907</b>	<b>2,18,04,000</b>	<b>2,20,64,000</b>	<b>2,33,03,000</b>
<i>Charged</i>		<i>3,45,842</i>	<i>3,10,000</i>	<i>3,04,000</i>	<i>2,96,000</i>
<i>Voted</i>		<i>2,05,85,065</i>	<i>2,14,94,000</i>	<i>2,17,60,000</i>	<i>2,30,07,000</i>

## EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-UNIVERSITY.</b>						
<b>A-(1) Grants to Universities—</b>						
Recurring grant—Bombay University .. Voted ..				1,40,000		1,17,000
Recurring grant— Do. .. Voted ..				11,100		34,000
<b>TOTAL .. Voted ..</b>			1,50,436	1,51,100	1,53,000	1,51,000
<b>B-GOVERNMENT ARTS COLLEGES.</b>						
<b>Summary.</b>						
B-1 Science College .. .. .			2,11,688	1,97,800	1,93,300	2,08,000
B-2 Other Arts Colleges .. .. .			7,48,617	7,89,500	7,72,700	8,31,200
<b>TOTAL ..</b>			9,60,305	9,87,300	9,66,000	10,39,200
<i>Charged</i> ..			1,27,018	1,05,500	89,300	88,000
<i>Voted</i> ..			8,33,287	8,81,800	8,76,700	9,51,200
<b>DETAILS.</b>						
<b>B-1 SCIENCE COLLEGE.</b>						
<b>ROYAL INSTITUTE OF SCIENCE, BOMBAY.</b>						
<b>B-1 (1) Pay of Officers—</b>						
Principals and professors (400—1,500) .. .. .	2	1	52,627	37,300	26,000	22,400
Professors and other officers (170—1,500) .. .. .	8	9	41,074	49,100	46,200	59,800
<b>Total</b> ..			52,627	37,300	26,000	22,400
<i>Charged</i> ..						
<i>Voted</i> ..			41,074	49,100	46,200	59,800
<b>B-1 (2) Pay of Establishment—</b>						
Clerks (60—180) .. .. .	4	4		4,202		4,438
Laboratory assistants (79—115) .. .. .	7	7		9,900		9,900
Photo artists and field collectors (35—150) .. .. .	3	3		2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250) .. .. .	15	15		27,314		28,650
Servants (20—25) and Hamals .. .. .	14	14		3,984		3,984
Temporary establishment .. .. .				1,560		1,488
<b>Total .. Voted ..</b>			49,410	49,900	50,200	51,400
<b>Carried over ..</b>			1,43,111	1,36,300	1,22,400	1,33,400

## EXPENDITURE.

227

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
DETAILS—contd.		Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—concl'd.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—concl'd.					
Brought forward ..	{ Charged ..	53,627	37,300	26,000	22,400
	{ Voted ..	90,484	90,000	96,400	1,11,000
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	{ Charged ..		700		600
	{ Voted ..		1,900		1,000
Fees for lecturing and supervising practical work ..	Voted ..		700		700
House-rent and other allowances ..	{ Charged ..		2,100		900
	{ Voted ..		8,065		9,200
Dearness allowance ..			2,935		5,340
	Total .. { Charged ..	3,166	2,800	2,000	1,500
	{ Voted ..	10,299	13,600	14,900	16,300
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals ..			4,000		4,000
Purchase of apparatus and chemicals ..			26,000		41,000
Telephone charges ..			250		335
Electric charges ..			1,000		1,000
Water supply ..			1,800		1,800
Gas charges ..			2,050		2,050
Other charges ..			400		400
Non-contract contingencies—					
Other non-contract contingencies ..			320		320
Rents, rates and taxes ..			4,165		600
Service postage and telegrams ..			335		325
Pay of inferior servants ..			3,390		3,390
Reserve at the disposal of the Director of Public Instruction ..			100		100
Dearness allowance ..			1,290		1,480
	Total .. Voted ..	55,112	45,100	54,000	56,800
	TOTAL ..	2,11,688	1,97,800	1,93,300	2,08,000
	Charged ..	55,793	40,100	28,000	23,900
	Voted ..	1,55,895	1,57,700	1,65,300	1,84,100

## EXPENDITURE.

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
				Rs.	Rs.	Rs.	Rs.
<b>B-GOVERNMENT ARTS COLLEGES—contd.</b>							
<b>B-2 Other Arts Colleges.</b>							
<b>B-2 (1) Pay of Officers—</b>							
Principals and professors (400—1,750)	..	Charged	..	3	3	63,600	62,400
Professors and other officers (170—1,200)	..	Voted	..	63	63	3,63,375	3,51,000
Director of Kannada Research (250—400)	..	Voted	..	1	1	3,125	3,300
Total		{					
		Charged				69,499	63,600
		Voted				3,62,196	3,58,800
<b>B-2 (2) Pay of Establishment—</b>							
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	..		..	90	93	1,52,480	1,44,700
Hostel superintendent (150)	..		..	1	1	1,800	1,800
Clerks (30—160)	..		..	18	18	19,246	19,433
Laboratory assistants (25—100)	..		..	21	21	15,597	13,542
Servants (15—28)	..		..	35	35	8,583	7,725
Temporary Establishment	..		..			....	14,400
Probable savings	..		..			-2,706	....
Total		.. Voted				1,86,075	1,95,000
<b>B-2 (3) Allowances, Honoraria, etc.—</b>							
Travelling allowance—(ordinary)	..	Charged	..			900	800
Travelling allowance—(ordinary)	..	Voted	..			4,300	3,000
House-rent and other allowances	..	{	Charged	..	..	900	900
Dearness allowance	..	Voted	..			7,382	13,700
Total		{					
		Charged				1,726	1,800
		Voted				23,720	30,900
Carried over		{					
		Charged				71,225	65,400
		Voted				5,71,991	5,92,400
						5,79,500	5,94,600

**EXPENDITURE.**

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-GOVERNMENT ARTS COLLEGES—contd.				Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges—contd.							
	Brought forward	{	Charged..	71,225	65,400	61,300	64,160
		{	Voted ..	5,71,091	5,92,400	5,79,500	5,94,600
<b>B-2 (4) Contingencies—</b>							
<b>Contract contingencies—</b>							
	Purchase of books and periodicals	..	..		16,173		17,685
	Purchase of apparatus and chemicals	..	..		30,085		63,850
	Telephone charges	..	..		814		874
	Electric charges	..	..		3,296		3,680
	Gas charges	..	..		1,640		2,140
	Water supply	..	..		4,572		4,560
	Purchase and repairs of furniture	..	..		1,700		4,750
	Other charges	..	..		5,056		5,500
<b>Non-contract contingencies—</b>							
	Rents, rates and taxes	..	..		5,294		5,391
	Service postage and telegrams	..	..		1,270		1,440
	Other non-contract contingencies	..	..		3,822		1,401
	Pay of inferior servants	..	..		15,203		17,219
	Dearness allowance	..	..		6,770		7,896
	Reserve at the disposal of the Director of Public Instruction	..	..		500		500
	Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College	..	..		35,699		35,699
	Total	..	Voted ..	1,05,401	1,31,700	1,31,900	1,72,500
			TOTAL ..	7,48,617	7,89,500	7,72,700	8,31,200
			Charged ..	71,225	65,400	61,300	64,160
			Voted ..	6,77,392	7,24,100	7,11,400	7,67,100



EXPENDITURE.

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.</b>						
Recurring grants .. .. .			Rs. 75,000	Rs. 75,000	Rs. 75,000	Rs. 75,000
			1,66,387	1,57,000	1,57,000	1,57,000
<b>TOTAL ..</b>			<b>2,41,387</b>	<b>2,32,000</b>	<b>2,32,000</b>	<b>2,32,000</b>
<b>D—GOVERNMENT PROFESSIONAL COLLEGES.</b>						
<b>SUMMARY.</b>						
D-1 LAW COLLEGE .. .. .			50,121	50,100	56,400	56,300
D-2 COLLEGE OF ENGINEERING, POONA .. .. .			2,45,668	2,47,300	2,65,500	2,70,300
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS .. .. .			1,18,194	1,21,100	1,17,500	1,24,300
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY .. .. .			1,39,847	1,33,100	1,27,600	1,28,700
<b>TOTAL ..</b>			<b>5,53,830</b>	<b>5,51,600</b>	<b>5,67,000</b>	<b>5,79,600</b>
<i>Charged</i> ..			58,078	43,200	43,700	39,300
<i>Voted</i> ..			4,95,752	5,08,400	5,23,300	5,40,300
<b>DETAILS.</b>						
<b>D-1.—LAW COLLEGE.</b>						
D-1 (1) Pay of Officers— Principal, professors and Registrar (170—1,250) .. .. .		5	8	35,000		40,600
<b>Total .. Voted ..</b>				<b>35,079</b>	<b>35,000</b>	<b>40,400</b>
D-1 (2) Pay of Establishment— Clerks (60—160) .. .. .		3	3	3,948		4,148
Servants (19—24) .. .. .		4	4	1,152		1,152
<b>Total .. Voted ..</b>				<b>5,241</b>	<b>5,100</b>	<b>5,900</b>
D-1 (3) Allowances, Honoraria, etc.— Travelling allowance .. .. .				170		170
House-rent and other allowances .. .. .				180		180
Dearness allowance .. .. .				550		1,030
<b>Total .. Voted ..</b>				<b>753</b>	<b>900</b>	<b>1,300</b>
D-1 (4) Contingencies— Contract contingencies— Water supply .. .. .				250		250
Purchase of books and periodicals .. .. .				3,000		3,000
Telephone charges .. .. .				205		300
Electric charges .. .. .				500		500
Purchase and repairs of furniture .. .. .				200		200
Other charges .. .. .				1,211		970
Gardening charges .. .. .						100
Non-contract contingencies— Service postage and telegrams .. .. .				150		150
Rents, rates and taxes .. .. .				762		762
Pay of inferior servants .. .. .				1,992		1,992
Dearness allowance .. .. .				830		976
<b>Total .. Voted ..</b>				<b>9,048</b>	<b>9,100</b>	<b>8,800</b>
<b>TOTAL .. Voted ..</b>				<b>50,121</b>	<b>50,100</b>	<b>56,400</b>

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>						
<b>D-2 College of Engineering, Poona.</b>						
<b>D-2 (1) Pay of Officers—</b>						
Principal and professors (400—1,750) .. Charged ..	1	1		16,800		17,400
Professors and other officers (170—1,375) .. Voted ..	16	16		82,200		76,500
Total .. { Charged ..			16,150	16,800	16,800	17,400
.. Voted ..			78,331	82,200	82,200	76,500
<b>D-2 (2) Pay of Establishment—</b>						
Teachers and instructors (100—250) .. ..	13	14		31,254		30,801
Clerks (25—140) .. ..	7	7		5,971		5,472
Curator and laboratory assistants (30—180) .. ..	12	12		11,112		11,040
Servants (16—20) .. ..	9	9		2,181		2,124
Workshop establishment (30—240) .. ..	19	19		21,755		20,005
Engineering laboratory establishment (45—215) .. ..	7	7		8,677		8,480
Temporary Establishment .. ..				....		3,079
Probable Savings .. ..				-1,000		....
Total .. Voted ..			78,679	79,900	77,200	82,000
<b>D-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (ordinary) .. { Charged ..				600		800
.. Voted ..				2,000		2,000
House-rent and other allowances .. .. Voted ..				624		624
Dearness allowance .. ..				3,276		5,376
Total .. { Charged ..			976	600	900	800
.. Voted ..			4,465	5,900	10,000	8,000
<b>D-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of apparatus and chemicals .. ..				45,451		58,720
Telephone charges .. ..				273		320
Electric charges .. ..				200		200
Water supply .. ..				2,500		2,500
Library charges .. ..				2,900		2,900
Other charges .. ..				820		2,820
Reserve at the disposal of the Director of Public Instruction .. ..				00		00
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. ..				101		102
Service postage and telegrams .. ..				600		600
Pay of inferior servants .. ..				4,260		4,440
Other supplies and services .. ..				2,500		9,700
Dearness allowance .. ..				2,136		2,230
Total .. Voted ..			69,087	61,000	78,400	84,700
<b>TOTAL ..</b>						
			2,45,668	2,47,300	2,65,500	2,70,300
Charged ..			17,126	17,400	17,200	18,200
Voted ..			2,28,542	2,29,900	2,47,800	2,52,100



EXPENDITURE.

233

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>D-GOVERNMENT PROFESSIONAL COLLEGES—contd.</b>						
<b>D-4 Sydenham College of Commerce and Economics, Bombay.</b>						
<b>D-4 (1) Pay of Officers—</b>						
Principal and professors (400—1,500) .. .. .	Charged	2	2	23,800		19,800
Professors, etc. (170—600) .. .. .	Voted	13	13	44,500		42,400
Total ..				35,968	23,800	19,800
				39,764	44,500	42,400
<b>D-4 (2) Pay of Establishment—</b>						
Assistant and part-time lecturers and instructors .. .. .		11	11	14,124		14,304
Physical Instructor .. .. .		1	1	943		943
Clerks and Librarian (30—175) .. .. .		5	5	6,493		7,216
Servants (23—24) .. .. .		4	4	1,164		1,164
Temporary establishment .. .. .				876		873
Total .. Voted				23,739	23,600	24,500
<b>D-4 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (Ordinary) ..	Charged			500		500
	Voted			300		300
House-rent and other allowances .. .. .	Charged			1,500		1,400
	Voted			6,274		5,864
Dearness allowance .. .. .				926		1,836
Total ..				2,955	2,000	1,900
				5,168	7,500	8,000
<b>D-4 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. .. .				1,000		1,800
Telephone charges .. .. .				263		300
Electrical charges .. .. .				512		512
Water supply .. .. .				380		343
Purchase and repairs of furniture .. .. .				750		750
Library charges .. .. .				600		600
Other charges .. .. .				695		695
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				22,278		22,278
Service postage and telegrams .. .. .				300		300
Pay of inferior servants .. .. .				3,528		3,408
Dearness allowance .. .. .				1,394		1,624
Total .. Voted				32,253	31,700	32,100
				32,253	31,700	32,100
<b>TOTAL</b> ..				1,39,847	1,33,100	1,28,700
				1,39,847	1,33,100	1,28,700
Total ..				38,923	25,800	21,100
				1,00,924	1,07,300	1,07,600

## EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>E-1 SPECIAL DEVELOPMENT PROGRAMME.—</b>			Rs.	Rs.	Rs.	Rs.
<b>SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE).</b>						
<b>(I) Pay of Establishment—</b>						
Zoological Assistant ..		1	....	....	....	1,430
Fieldman ..		1	....	....	....	330
<b>(II) Allowances, Honoraria, etc.—</b>						
Travelling allowance ..			....	....	....	200
Dearness allowance ..			....	....	....	275
<b>(III) Contingencies, —</b>			....	....	....	765
<b>Total — Voted —</b>			....	....	....	3,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>F-GOVERNMENT SECONDARY SCHOOLS.</b>						
<b>SUMMARY.</b>						
F-1 SECONDARY SCHOOLS FOR BOYS	--	--	4,61,585	3,51,800	3,43,400	3,20,200
F-2 SECONDARY SCHOOLS FOR GIRLS	--	--	1,26,569	1,23,700	1,29,500	1,33,500
F-3 VOCATIONAL SCHOOLS	--	--	82,908	3,18,700	2,72,100	2,74,400
<b>TOTAL .. Voted</b>			<b>6,81,062</b>	<b>7,94,200</b>	<b>7,45,000</b>	<b>7,28,100</b>
<b>DETAILS.</b>						
<b>F-1 SECONDARY SCHOOLS FOR BOYS.</b>						
<b>F-1 (1) Pay of Officers—</b>						
Principal and head masters (170—800)	..	..	12	12	40,760	40,160
Special pay to medical officer for medical charge	..	..			240	240
<b>Total .. Voted</b>					<b>57,140</b>	<b>41,000</b>
<b>F-1 (2) Pay of Establishment—</b>						
Head masters, assistant masters, teachers and superintendent (30—300)	..	..	183	184	2,26,496	2,03,402
Clerks (30—100)	..	..	13	13	8,329	8,014
Laboratory assistants (20—30)	..	..	4	4	1,787	1,428
Servants (12—21)	..	..	29	29	6,528	5,796
Special pay to medical officer for medical charge	..	..			360	360
Probable Savings	..	..				—10,000
<b>Total .. Voted</b>					<b>3,11,952</b>	<b>2,43,500</b>
<b>Carried over</b>					<b>3,69,092</b>	<b>2,84,500</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	3,69,092	2,84,500	2,72,200	2,49,400
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>				
<b>F-1 SECONDARY SCHOOLS FOR BOYS—contd.</b>				
<b>F-1 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance—Ordinary .. .. .		2,312		1,735
House-rent and other allowances .. .. .		8,647		8,182
Allowance for medical inspection of school children .. .. .		256		220
Dearness allowance .. .. .		15,485		20,863
Total .. Voted ..	23,404	26,700	31,000	31,000
<b>F-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		3,215		2,915
Purchase of apparatus and chemicals .. .. .		1,420		1,270
Telephone charges .. .. .		305		335
Water supply .. .. .		2,804		2,804
Purchase and repairs of furniture .. .. .		1,975		1,835
Boarding charges .. .. .		420		430
Other charges .. .. .		3,596		3,416
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		8,029		8,014
Service postage and telegrams .. .. .		1,000		900
Pay of inferior servants .. .. .		11,359		10,962
Other supplies and services .. .. .		113		280
Reserve at the disposal of the Director of Public Instruction .. .. .		900		900
Dearness allowance .. .. .		5,464		5,739
Voted ..	69,089	40,600	40,200	39,800
<b>TOTAL .. Voted ..</b>	<b>4,61,585</b>	<b>3,51,800</b>	<b>3,43,400</b>	<b>3,20,200</b>

## EXPENDITURE.

237

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>F-2 SECONDARY SCHOOLS FOR GIRLS.</b>						
<b>F-2 (1) Pay of Officers—</b>						
Lady superintendent and head mistresses .. .. .	6	6		17,900		18,400
<b>Total .. Voted ..</b>			<b>16,693</b>	<b>17,000</b>	<b>17,000</b>	<b>18,400</b>
<b>F-2 (2) Pay of Establishment—</b>						
Head mistresses, assistant masters, etc. (30—300) .. .. .	62	66		78,103		78,523
Clerks (35) .. .. .	6	6		3,422		3,161
Laboratory Hamals .. .. .	1	1		357		357
Servants (16—18) .. .. .	14	13		2,784		2,388
Special pay for Medical Officer for Medical charge .. .. .				240		240
Probable savings .. .. .				-2,986		-2,069
<b>Total .. Voted ..</b>			<b>79,260</b>	<b>82,000</b>	<b>79,600</b>	<b>82,600</b>
<b>F-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { (Fixed) .. .. .				30		30
{ (ordinary) .. .. .				312		310
House rent and other allowances .. .. .				1,773		1,713
Allowance for medical inspection of school children .. .. .				97		100
Dearness allowance .. .. .				3,188		3,547
<b>Total .. Voted ..</b>			<b>5,627</b>	<b>5,400</b>	<b>11,300</b>	<b>10,700</b>
<b>F-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals .. .. .				705		705
Purchase and repairs of furniture .. .. .				500		1,800
Purchase of apparatus and chemicals .. .. .				200		260
Other charges .. .. .				1,475		1,565
Rent for motor lorry .. .. .				3,120		3,840
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				6,002		5,647
Service postage and telegrams .. .. .				360		380
Pay of inferior servants .. .. .				4,130		4,877
Reserve at the disposal of the Director of Public Instruction .. .. .				100		100
Other Supplies and Services .. .. .				....		100
Dearness allowance .. .. .				1,808		2,526
<b>Total .. Voted ..</b>			<b>24,989</b>	<b>18,400</b>	<b>20,700</b>	<b>21,800</b>
<b>TOTAL .. Voted ..</b>			<b>1,26,569</b>	<b>1,23,700</b>	<b>1,29,500</b>	<b>1,33,500</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	1943-44.	1944-45.					
<b>F-GOVERNMENT SECONDARY SCHOOLS—contd.</b>				Rs.	Rs.	Rs.	Rs.
<b>F-3 (a) VOCATIONAL SCHOOLS.</b>							
<b>F-3(a)-(1) Pay of Officers—</b>							
Head Masters .. .. .	4	5		12,700	12,400	14,800	
<b>F-3 (a)-(2) Pay of Establishment—</b>							
Instructors and Teachers (45—175) .. .. .	101	101		78,673		87,483	
Fieldmen and servants (15—25) .. .. .	28	28		8,482		8,724	
Clerks .. .. .	5	5		2,865		2,916	
Laboratory Hamals .. .. .						1,297	
Special pay to Medical Officer for Medical charge .. .. .				480		480	
<b>Total..Voted ..</b>				20,075	90,500	85,100	1,00,900
<b>F-3 (a)-(3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance .. .. .				925		960	
Dearness allowance .. .. .				7,587		11,418	
Rewards to students .. .. .				500		1,232	
Allowance for Medical Inspection of School Children .. .. .				88		90	
<b>Total..Voted ..</b>				2,822	9,100	11,700	13,700
<b>F-3(a)-(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Purchase of books and periodicals .. .. .				1,165		1,545	
Purchase of apparatus and Chemicals .. .. .				480		630	
Purchase and repairs of furniture .. .. .				855		975	
Other charges .. .. .				5,610		4,250	
Subsidiary industries—(Dairy, poultry and farming) .. .. .				3,350		4,765	
Cultivation charges .. .. .				5,050		5,050	
<b>Non-contract contingencies—</b>							
Rents, rates and taxes .. .. .				5,406		5,719	
Service postage .. .. .				330		465	
Tour expenses of pupils .. .. .				1,000		1,315	
Pay of Inferior servants .. .. .				8,400		8,790	
Dearness allowance .. .. .				3,479		4,896	
Other contingencies .. .. .				275			
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon .. .. .				54,900		21,000	
<b>Total..Voted ..</b>				24,053	90,300	86,100	59,400
<b>Total..Voted 4(a) ..</b>				46,950	2,02,600	1,95,300	1,88,800

EXPENDITURE.

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>F-3-(b) TECHNICAL SCHOOLS.</b>						
<i>(i) Mechanical Engineering Department.</i>						
<b>F-3-(b)-(1) Pay of Officers—</b>						
Head Master and Engineering Superintendent .. ..	2	2		6,100	6,500	6,300
<b>F-3-(b)-(2) Pay of Establishment—</b>						
Engineering Superintendent and Assistant Superintendent (120—260) .. ..	2	..		2,628	}	10,020
Technical Draftsmen (60—130) .. ..	3	..		2,698		
Workshop establishment .. ..	6	15		8,080		
Carpentry Instructors .. ..	2	..		1,521		
Storekeepers .. ..	2	..		680		
Electrical Superintendent .. ..	1	1		2,217		
Assistant masters, assistant lecturer and teachers .. ..	31	33		20,827		31,548
Special pay to Medical Officer .. ..	..	..		120		120
Clerk .. ..	1	1		480		498
Laboratory Assistants and peons .. ..	3	3		704		708
<b>Total.. Voted ..</b>			<b>13,357</b>	<b>39,900</b>	<b>31,800</b>	<b>43,500</b>
<b>F-3-(b)-(3) Allowances, etc.—</b>						
Travelling allowance .. ..				1,420		1,246
Dearness allowance .. ..				3,950		5,736
Compensatory allowance .. ..				3,025		3,000
Allowance for Medical inspection of School Children .. ..				5		18
<b>Total.. Voted ..</b>			<b>3,082</b>	<b>8,400</b>	<b>7,500</b>	<b>10,600</b>
<b>F-3-(b)-(4) Contingencies—</b>						
Contract contingencies .. ..				3,500		3,500
Workshop contingencies .. ..				4,200		8,300
Non-contract contingencies—(Workshop contingency)—						
Pay of inferior servants .. ..				3,652		3,912
Purchase of Equipment .. ..				45,000		1,500
“Other charges” .. ..				3,402		3,178
Service Postage .. ..				90		100
Dearness allowance .. ..				1,386		2,240
Rents, rates and taxes .. ..				370		370
Reserve with the Director of Public Instruction .. ..				100		100
Travelling expenses to V. J. T. Institute pupils .. ..				....		2,000
<b>Total.. Voted ..</b>			<b>29,519</b>	<b>61,700</b>	<b>31,000</b>	<b>25,200</b>
<b>Total.. Voted F-3 (b) ..</b>			<b>45,958</b>	<b>1,16,100</b>	<b>76,800</b>	<b>85,600</b>
<b>TOTAL F-3 (a) and (b).. Voted ..</b>			<b>92,908</b>	<b>3,18,700.</b>	<b>2,72,100</b>	<b>2,74,400</b>

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary.—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.</b>				
<b>(1) Anglo-Indian and European Communities.</b>				
<b>(I) Recurring.</b>				
(a) <i>Ordinary Grants-in-aid—</i> To secondary schools .. .. .	2,93,632	2,84,000	2,93,000	3,07,400
(b) <i>Special Grants-in-aid—</i> For Anglo-Indian and European Education .. .. . Grants to soldiers' children .. .. .	1,26,489 .....	1,36,300 .....	1,28,000 .....	1,17,000 .....
<b>(II) Non-recurring.</b>				
Building grants .. .. .	34,000	20,000	20,000	20,000
Miscellaneous .. .. .	.....	2,000	2,000	1,000
Lump Provision .. .. .	.....	3,000	3,000	4,000
Grants for Apparatus .. .. .	1,890	.....	.....	.....
<b>Total .. Voted ..</b>	<b>4,56,011</b>	<b>4,45,300</b>	<b>4,46,000</b>	<b>4,49,400</b>
<b>(2) Other Communities.</b>				
<b>G-(2) Grants-in-aid, Contributions and Donations.</b>				
<b>(I) Recurring.</b>				
G-(2) (a) <i>Ordinary grants-in-aid, etc.—</i> English teaching schools .. .. . Anglo-Vernacular schools .. .. . Guaranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay .. .. .	1,68,697 10,36,334	11,08,500 4,000	11,45,700	12,33,500 500 3,500
G-(2) (b) <i>Special grants-in-aid, etc.—</i> War and fee grants .. .. . Scheme for provident fund for teachers in recognized Secondary Schools .. .. . Grant to Secondary Schools which introduce practical Work and Vocational course: .. .. . Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools .. .. . Night Schools .. .. .	..... ..... ..... ..... 145	..... 3,000 6,500 3,900 .....		11,000 8,000 8,500 3,900 .....
<b>(II) Non-recurring.</b>				
Grants to Secondary Schools which introduce practical work and Vocational Course .. .. . Grants for apparatus, books and furniture .. .. . Building grants .. .. . Grants to non-Govt. Secondary Schools on account of dearness allowance .. .. .	..... ..... 25,338 .....	800 8,500 ..... .....	800 8,500 ..... .....	..... 8,500 ..... 80,000
<b>Total .. Voted ..</b>	<b>12,30,514</b>	<b>11,35,200</b>	<b>11,55,000</b>	<b>13,57,400</b>
<b>H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.</b>				
<b>Grants-in-aid, Contributions and Donations.</b>				
<b>(I) Recurring.</b>				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i> Secondary Schools .. .. . Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls .. .. .	76,261	72,800 3,500	72,600 3,500	77,800 3,000
H-1 (b) <i>Special grants-in-aid, etc.—</i> War and fee grants .. .. .	.....	.....	.....	2,000
H-1 (c) <i>Grants to English classes—Primary Girls Schools (Non-Urdu)</i> .. .. .	.....	.....	.....	500
<b>(II) Non-recurring.</b>				
Grants for apparatus, books, etc. .. .. . Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. . Building grants .. .. . Grants to non-Govt. Secondary Schools on account of dearness allowance .. .. .	92 ..... ..... .....	400 1,500 ..... .....	400 1,500 ..... .....	400 ..... ..... 4,000
<b>Total .. Voted ..</b>	<b>76,353</b>	<b>78,200</b>	<b>78,000</b>	<b>87,700</b>
<b>H-1 Special Development Programme.</b>				
Building grants .. .. . Acquisition of play grounds .. .. .	..... .....	65,000 .....(A)	40,000 .....	125,000 .....
<b>Total .. Voted ..</b>	<b>1,02,710</b>	<b>65,000</b>	<b>40,000</b>	<b>25,000</b>

(A) Provision is shown under "M-1—Special Development Programme".

EXPENDITURE.

241

DETAILED ACCOUNT No. 370. EDUCATION. Primary.	Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>I-GOVERNMENT PRIMARY SCHOOLS.</b>						
<b>DETAILS.</b>						
<b>I-PRIMARY SCHOOLS FOR BOYS.</b>						
<b>I-I (1) Pay of Establishment—</b>						
Head masters, assistant masters, etc. (30—60)	..	..	10	10	5,274	5,316
Provident fund contribution	..	..			236	244
Special pay to medical officer	..	..			240	240
Leave salary	..	..			50	....
<b>Total .. Voted ..</b>					<b>5,506</b>	<b>5,800</b>
<b>I-I (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (Ordinary)	..	..			36	35
Do. (Fixed)	..	..			24	24
Allowance for medical charge	..	..			120	120
Dearness allowance	..	..			720	1,121
<b>Total .. Voted ..</b>					<b>1,006</b>	<b>2,300</b>
<b>I-I (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals	..	..			10	10
Water supply	..	..			48	48
Purchase and repairs of furniture	..	..			10	5
Other charges	..	..			180	147
Boarding charges	..	..			....	30
<b>Non-contract contingencies—</b>						
Rent, rates and taxes	..	..			1,200	1,200
Service postage and telegrams	..	..			40	40
Pay of inferior servants	..	..			1,752	1,752
Dearness allowance	..	..			660	868
<b>Total .. Voted ..</b>					<b>3,743</b>	<b>4,200</b>
<b>TOTAL .. Voted ..</b>					<b>10,255</b>	<b>11,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 370. EDUCATION. Primary—consolid.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.</b>				
Grants-in-aid, Contributions and Donations—				
(I) Recurring.				
1. Ordinary grants .. .. .		19,000	27,000	19,000
2. War and fee grants .. .. .	8,21,705	.....	.....	.....
3. Grants to primary schools by private agencies .. .. .		9,09,100	9,16,500	9,93,000
(II) Non-recurring.				
1. Grants for apparatus, books and furniture .. .. .	632	.....	.....	.....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes .. .. .	.....	3,500	3,500	7,000
3. Building grants .. .. .	4,639	.....	.....	.....
<b>TOTAL ... Voted</b> .. .. .	<b>8,26,976</b>	<b>9,31,600</b>	<b>9,47,000</b>	<b>10,19,000</b>
<b>K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.</b>				
(I) Recurring.				
Grants to the Bombay Municipality .. .. . Voted	9,45,000	9,75,700	9,76,000	9,75,700
Grants to local bodies other than the Bombay Municipality .. Voted	1,00,05,374	1,16,44,000		1,25,98,900
Grants to Local Authorities for introducing compulsory elementary education ..	12,74,927	98,000		1,40,000
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. .. . Voted	.....	.....	2,000	.....
Grants for Cantonment .. .. .	20,556	.....	1,23,87,000	.....
Grants to local authorities for additional agricultural bias classes started by them ..	.....	1,600	.....	.....
Undistributed grant .. .. .	.....	2,18,000	.....	.....
(II) Non-recurring.				
Building and equipment grants .. .. .	2,20,079	30,000	30,000	30,000
Grants to Local authorities for additional Agricultural bias classes started by them ..	.....	2,000	2,000	.....
<b>TOTAL</b> .. .. .	<b>1,24,65,936</b>	<b>1,29,69,300</b>	<b>1,33,95,000</b>	<b>1,37,44,600</b>
			2,000	.....
<b>Total</b> .. .. .	<b>1,24,65,936</b>	<b>1,29,69,300</b>	<b>1,33,97,000</b>	<b>1,37,44,600</b>
<b>K-1. SPECIAL DEVELOPMENT PROGRAMME.</b>				
Provision for school buildings .. .. .	.....	.....	.....	.....
Acquisition of play grounds for Primary Schools .. .. .	75,000	.....(A)	.....	.....
<b>TOTAL—voted</b> .. .. .	<b>75,000</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

(A) Provision is made under "N-1-Special Development Programme".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943- 44.	1944- 45.				
<b>L-GOVERNMENT SPECIAL SCHOOLS</b>						
<b>SUMMARY.</b>						
L-1 TRAINING SCHOOLS FOR BOYS .. .. .			2,78,861	3,02,000	2,85,600	2,96,900
L-2 TRAINING SCHOOLS FOR GIRLS .. .. .			2,04,102	2,31,500	2,13,400	2,34,200
L-3 GOVERNMENT COMMERCIAL SCHOOL .. .. .			9,268	10,200	6,700	5,400
L-4 SCHOOL OF ART .. .. .			1,30,786	1,41,000	1,42,100	1,43,100
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION .. .. .			73,130	56,300	61,400	62,200
L-6 BASIC TRAINING .. .. .			47,936	54,200	52,800	63,500
<b>TOTAL .. Voted ..</b>			<b>7,44,083</b>	<b>7,95,200</b>	<b>7,62,000</b>	<b>8,05,300</b>
<b>DETAILS.</b>						
<b>L-GOVERNMENT SPECIAL SCHOOLS.</b>						
<b>L-1 TRAINING SCHOOLS FOR BOYS.</b>						
L-1 (1) Pay of Officers—						
Principals (170—800) .. .. .	4	4		11,840		12,740
Special pay to medical officer for medical charge .. .. .				660		660
<b>Total .. Voted ..</b>			<b>14,075</b>	<b>12,500</b>	<b>13,200</b>	<b>13,400</b>
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300) .. .. .	98	97		1,24,130		1,20,900
Head masters, assistant masters in Practising schools (35—75) .. .. .	62	62		40,119		39,412
Clerks (30—100) .. .. .	20	20		12,588		12,270
Servants (15—21) .. .. .	33	30		6,735		6,409
Special pay to medical officer for medical charge .. .. .				600		600
Provident fund contribution .. .. .				828		1,084
Probable Savings .. .. .						— 3,075
<b>Total .. Voted ..</b>			<b>1,81,284</b>	<b>1,85,000</b>	<b>1,76,400</b>	<b>1,77,600</b>
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				3,129		2,755
House-rent and other allowances .. .. .				3,720		3,720
Stipends to students .. .. .				17,000		15,000
Allowance for medical charge .. .. .				240		240
Allowance for medical inspection of school children .. .. .				128		119
Dearness allowance .. .. .				14,183		20,166
<b>Total .. Voted ..</b>			<b>26,321</b>	<b>38,400</b>	<b>34,400</b>	<b>42,000</b>
<b>Carried over ..</b>			<b>2,21,680</b>	<b>2,35,900</b>	<b>2,24,000</b>	<b>2,33,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>	Rs.	Rs.	Rs.	Rs.
<b>L-1 TRAINING SCHOOLS FOR BOYS—contd.</b>				
Brought forward ..	2,21,680	2,35,900	2,24,000	2,33,000
<b>L-1 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals .. .. .		1,510		1,510
Purchase of apparatus and chemicals .. .. .		485		485
Telephone charges .. .. .		192		256
Electric charges .. .. .		60		60
Water supply .. .. .		800		800
Purchase and repairs of furniture .. .. .		1,010		1,010
Boarding charges .. .. .		1,090		1,090
Gardening charges .. .. .		520		520
Other charges .. .. .		2,613		2,613
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		12,788		12,999
Service postage and telegrams .. .. .		1,225		1,260
Other Non-contract contingencies .. .. .				
Pay of inferior servants .. .. .		27,786		26,058
Reserve at the disposal of the Director of Public Instruction .. .. .		400		400
Dearness allowance .. .. .		15,621		14,839
<b>Total .. Voted ..</b>	<b>57,181</b>	<b>66,100</b>	<b>61,600</b>	<b>63,900</b>
<b>TOTAL, Training Schools for Boys .. Voted ..</b>	<b>2,78,861</b>	<b>3,02,000</b>	<b>2,85,600</b>	<b>2,96,900</b>

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-2 TRAINING SCHOOLS FOR GIRLS.</b>						
<b>L-2 (1) Pay of Officers—</b>						
Lady superintendents (170—770) .. .. .	5	5		23,400		25,400
Special pay to medical officer for medical charge .. .. .				600		600
Total .. Voted ..			23,047	24,000	24,500	26,000
<b>L-2 (2) Pay of Establishment—</b>						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200) .. .. .	61	61		84,009		82,331
Head mistresses, assistant mistresses in Practising schools (30—60) .. .. .	41	41		21,941		21,654
Clerks (30—80) .. .. .	6	6		4,293		3,943
Servants and Hamals (15—29) .. .. .	23	22		4,728		4,302
Temporary establishment .. .. .				1,125		1,210
Provident fund contribution .. .. .				384		430
Special pay to Medical Officer .. .. .				240		240
Total .. Voted ..			1,13,991	1,16,700	1,18,100	1,14,200
<b>L-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { fixed .. .. .				240		240
ordinary .. .. .				589		435
House-rent and other allowances .. .. .				2,160		2,530
Stipends to students .. .. .				42,800		33,500
Allowance for medical charge .. .. .				360		360
Allowance for medical inspection of school children .. .. .				99		104
Dearness allowance .. .. .				7,652		12,031
Total .. Voted ..			32,965	53,900	38,500	49,200
Carried over ..			1,70,003	1,94,600	1,76,100	1,89,400



## EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>L-2 TRAINING SCHOOLS FOR GIRLS—contd.</b>				
Brought forward	1,70,003	1,94,600	1,76,100	1,89,400
<b>L-2 (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Purchase of books and periodicals		728		2,918
Purchase of apparatus and chemicals		170		1,170
Electric charges		245		305
Water supply		700		700
Purchase and repairs of furniture		540		3,610
Gardening charges		120		60
Rent for motor lorry		3,120		3,833
Other charges		1,400		1,380
Boarding Charges				60
<b>Non-contract contingencies—</b>				
Rents, rates and taxes		15,037		15,037
Service postage and telegrams		510		585
Pay of inferior servants		9,366		9,702
Reserve at the disposal of the Director of Public Instruction		100		100
Dearness allowance		4,864		5,340
Total .. Voted	34,099	36,900	37,300	44,800
<b>TOTAL, Training Schools for Girls .. Voted</b>	<b>2,04,102</b>	<b>2,31,500</b>	<b>2,13,400</b>	<b>2,34,200</b>

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-3 GOVERNMENT COMMERCIAL SCHOOLS.</b>						
<b>L-3 (1) Pay of Establishment—</b>						
Masters, Instructors and allowance to a clerk ..	4	3		8,332		3,532
Servants (16—23) ..	2	2		468		468
<b>Total .. Voted ..</b>			<b>7,854</b>	<b>8,700</b>	<b>5,800</b>	<b>4,000</b>
<b>L-3 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance ..				18		....
House-rent and other allowances ..				720		164
Dearness allowance ..				162		636
<b>Total .. Voted ..</b>			<b>932</b>	<b>900</b>	<b>900</b>	<b>800</b>
<b>L-3 (3) Contingencies—</b>						
Contract contingencies ..				325		325
Non-contract contingencies ..				239		231
Pay of inferior servants ..				24		24
Dearness allowance ..				12		20
<b>Total .. Voted ..</b>			<b>482</b>	<b>600</b>	<b>500</b>	<b>600</b>
<b>Total .. Voted ..</b>			<b>9,268</b>	<b>10,200</b>	<b>6,700</b>	<b>5,400</b>
<b>L-4 SCHOOL OF ART.</b>						
<b>L-4 (1) Pay of Officers—</b>						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8		43,900		44,000
<b>Total .. Voted ..</b>			<b>41,215</b>	<b>43,900</b>	<b>40,800</b>	<b>44,000</b>
<b>Carried over ..</b>			<b>41,215</b>	<b>43,900</b>	<b>40,800</b>	<b>44,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			41,215	43,900	40,800	44,000
L-4 (2) Pay of Establishment—						
Teachers and instructors (70—250) .. .. .	20	22		31,954		33,797
Clerks (40—200) .. .. .	4	4		5,387		5,384
Studio assistants (150—200) .. .. .	1	1		3,104		1,710
Servants (20—24) .. .. .	9	9		2,604		2,604
Temporary establishment .. .. .				780		908
Leave salary .. .. .				726		517
Probable Savings .. .. .				—355		....
Total .. Voted ..			43,805	44,200	44,000	44,900
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. . Voted ..				774		650
House-rent and other allowances .. .. . Voted ..				4,348		3,688
Fees to Lecturers in the Architectural classes .. .. . Voted ..				17,105		21,110
Dearness allowance .. .. .				2,173		4,352
Total .. Voted ..			20,395	24,400	28,800	29,800
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges .. .. .				329		329
Telephone charges .. .. .				230		263
Electric charges .. .. .				700		700
Water supply .. .. .				2,400		2,400
Art Specimens .. .. .				400		400
Purchase and repairs of furniture .. .. .				300		300
Library charges .. .. .				600		600
Gardening charges .. .. .				300		300
Art Section Contingencies .. .. .				....		500
Workshop contingencies .. .. .				3,912		3,912
Other charges .. .. .				4,548		4,035
Non-contract contingencies—						
Rents, rates and taxes .. .. .				1,227		1,227
Service postage and telegrams .. .. .				250		250
Other non-contract contingencies .. .. .				2,000		....
Pay of inferior servants .. .. .				5,154		5,154
Dearness allowance .. .. .				2,120		....
Other supplies and services .. .. .				4,030		4,030
Total .. Voted ..			25,371	28,500	28,500	24,400
TOTAL ... Voted ..			1,30,786	1,41,000	1,42,100	1,43,100

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>I-GOVERNMENT SPECIAL SCHOOLS—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)</b>						
<b>L-5 (1) Pay of officers—</b>						
Principal .. .. .	1	1		5,260		5,400
Senior Assistants .. .. .	2	1		2,346		2,417
Resident Medical Officer .. .. .	1	1		2,394		2,383
<b>Total—Voted ..</b>			<b>9,216</b>	<b>10,000</b>	<b>9,800</b>	<b>10,200</b>
<b>L-5 (2) Pay of Establishment—</b>						
Personal Assistant to the Chairman, Board of Physical Education ..	1	1		755		815
Junior assistants (45—175) .. .. .	3	3		4,157		4,337
Clerks (105—140) .. .. .	3	3		2,792		2,346
Servants (17—18) .. .. .	4	4		900		900
Teachers under training .. .. .				16,185		18,102
Probable Savings .. .. .				—789		....
<b>Total—Voted ..</b>			<b>28,912</b>	<b>24,000</b>	<b>29,300</b>	<b>26,500</b>
<b>L-5 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowances .. .. .				1,522		1,650
House-rent and Other allowances .. .. .				3,121		3,788
Allowance to students from the non-Government schools and training .. .. .				2,855		2,250
Dearness allowance .. .. .				3,052		4,362
Honorarium to expert instructor .. .. .				150		450
<b>Total—Voted ..</b>			<b>11,576</b>	<b>10,700</b>	<b>10,700</b>	<b>12,500</b>
<b>L-5 (4) Contingencies—</b>						
Contract contingencies .. .. .				5,910		5,945
Pay of inferior servants .. .. .				2,256		2,256
Service postage .. .. .				335		360
Other supplies and services .. .. .				2,217		3,200
Dearness allowance .. .. .				882		1,239
<b>Total—Voted ..</b>			<b>23,426</b>	<b>11,600</b>	<b>11,600</b>	<b>13,000</b>
<b>TOTAL, Training Institute for Physical Education—Voted ..</b>			<b>73,130</b>	<b>56,300</b>	<b>61,400</b>	<b>62,200</b>

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

## EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45				
<b>L-GOVERNMENT SPECIAL SCHOOLS—contd.</b>						
<b>L-6 BASIC TRAINING.</b>						
<b>L-6 (1) Pay of Officers—</b>						
Pay of special Officer for Basic education .. ..		1		600		2,700
<b>Total—Voted ..</b>			600	600	1,000	2,700
<b>L-6 (2) Pay of Establishment—</b>						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	17	17		20,051		19,349
Basic and Craft Supervisors .. ..	8	8		6,736		6,847
Clerks .. ..	5	5		2,793		3,421
Servants .. ..	10	11		1,680		1,792
Special pay to Medical Officer .. ..				240		240
Temporary Establishment .. ..				....		951
<b>Total—Voted ..</b>			29,868	31,500	30,900	32,600
<b>L-6 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. ..				760		4,124
Travelling allowance (fixed) .. ..				2,280		2,280
Allowance to students in Basic Training Centres .. ..				7,200		6,600
Dearness allowance .. ..				2,860		3,796
<b>Total—Voted ..</b>			9,450	13,100	12,100	16,800
<b>L-6 (4) Contingencies—</b>						
<b>Contract Contingencies—</b>						
Other charges .. ..				2,464		3,155
<b>Non-contract Contingencies—</b>						
Rents, rates and taxes .. ..				1,548		3,348
Service postage .. ..				360		445
Pay of inferior servants .. ..				3,080		2,916
Dearness allowance .. ..				1,548		1,536
<b>Total—Voted ..</b>			8,018	9,000	8,800	11,400
<b>TOTAL—Voted ..</b>			47,936	54,200	52,800	63,500
<b>M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.</b>						
<b>(1) Anglo-Indian and European Communities.</b>						
<b>(I) Recurring.</b>						
<b>(a) Ordinary Grants-in-aid—</b>						
(1) Special schools .. ..			1,650	2,200	2,000	2,200
(2) Training institutions .. ..			13,283	12,700	12,500	12,700
<b>(b) Special Grants-in-aid—</b>						
Grants to apprentices' homes .. ..			2,655	4,500	4,500	4,500
<b>(II) Non-Recurring</b>						
Building grants .. ..			....	....	....	....
<b>TOTAL .. Voted ..</b>			17,588	19,400	19,000	19,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.</b>				
<b>(2) Other Communities.</b>				
<b>Grants-in-aid, Contributions and Donations.</b>				
<b>(1) Recurring.</b>				
<b>(A) Grants to Adult Education.</b>				
I. Grants to Adult Education Classes .. .. .	1,25,937	80,000	38,000	70,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District..		40,000	34,000	40,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay .. .. .		45,000	48,000	48,050
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults .. .. .		3,000	700	3,000
V. Training of Adult Education workers .. .. .		6,000	1,500	4,500
VI. Literacy Campaign in Bombay City .. .. .		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc. .. .. .		7,500	7,500	7,500
<b>(B) Ordinary grants.</b>				
Ordinary recurring grants .. .. .	1,24,861	1,43,000	1,43,000	1,36,000
Grants to gymnasia .. .. .	51,070	10,000	10,000	10,000
Grants to Night Schools .. .. .	1,089	.....	.....	.....
Grants for Physical education .. .. .	.....	46,000	46,000	47,000
Grants for Basic Schools and Training Schools .. .. .	2,273	1,900	400	2,450
Grants to Normal Technical and Commercial Schools .. .. .	13,973	.....	.....	.....
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students .. .. .	.....	1,200	1,200	4,000
Grants to Industrial Schools .. .. .	20,461	.....	.....	.....
Grants to private Lokashalas and Lokashala Classes .. .. .	1,787	2,500	.....	2,500
Grants for Singing Classes .. .. .	300	.....	.....	.....
<b>(ii) Non-recurring.</b>				
Grants for Basic Schools .. .. .	.....	200	100	100
Government subsidy towards fortnightly news sheets in the four languages of the Province .. .. .	.....	2,500	.....	.....
Grants for apparatus, books, etc., for Physical education .. .. .	.....	9,700	6,600	4,600
Grants to private Lokashalas and Lokashala classes .. .. .	.....	1,000	.....	1,000
Building Grants .. .. .	3,315	.....	.....	.....
<b>TOTAL .. Voted ..</b>	<b>3,45,068</b>	<b>4,04,500</b>	<b>3,42,000</b>	<b>4,35,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>M-1. SPECIAL DEVELOPMENT PROGRAMME.</b>				
Acquisition of play-grounds for Secondary Schools .. .. .	....	10,000		10,000
Acquisition of Play-grounds for Primary Schools .. .. .	....			500
<b>TOTAL -- Voted ..</b>	<b>....</b>	<b>10,000</b>	<b>6,000</b>	<b>10,500</b>
<b>N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.</b>				
<b>Grants-in-aid, Contributions and Donations.</b>				
<b>(I) Non-recurring.</b>				
Grants for opening Basic Schools .. .. .	961	4,800	4,800	10,800
Ordinary Grants to Special Schools .. .. .	150	....	....	....
Equipment grants for Physical education for Secondary Schools .. .. .	....	400	400	400
Grants for Lokashalas .. .. .	....	1,000	....	1,000
Building grants .. .. .	....	....	....	....
Grants for Physical Training .. .. .	9,086	....	....	....
<b>(II) Recurring.</b>				
Recurring Grants .. .. .	2,288	....	....	....
Ordinary grants to Sanskrit Pathashalas .. .. .	....	5,700	5,700	5,700
Ordinary grants for Physical education .. .. .	20,100	65,000	41,800	49,000
Grants for medical inspection of School Children .. .. .	....	20,000	7,000	19,500
Grants for opening of Basic Schools .. .. .	40,802	57,100	46,300	84,700
Grants for Lokashalas .. .. .	....	2,500	....	2,500
Ordinary Grants for Special Schools .. .. .	3,091	....	....	....
<b>TOTAL -- Voted ..</b>	<b>76,458</b>	<b>1,58,500</b>	<b>1,06,000</b>	<b>1,73,600</b>
<b>N-1. SPECIAL DEVELOPMENT PROGRAMME.</b>				
Acquisition of playgrounds .. .. .	....	5,000	....	....
Building grants for Basic Schools .. .. .	....	....	....	....
<b>TOTAL .. Voted ..</b>	<b>20,000</b>	<b>5,000</b>	<b>....</b>	<b>....</b>

EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION, General.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
DETAILS							
O-DIRECTION.							
O-(1) Pay of Officers—							
Director and Deputy Director (1,550—3,000)	Charged	1	2		57,400		55,600
Assistant Director (320—1,200)	Voted	1	1		11,620		12,100
Superintendents (250—650)		3	3		17,931		18,637
Junior Superintendents (170—325)		2	2		7,149		7,363
Total	{ Charged				56,161	57,400	62,600
	{ Voted				36,406	36,700	38,100
O-(2) Pay of Establishment—							
Assistant superintendents and clerks (30—300)		57	57		56,148		59,327
Servants (16—29)		13	13		3,012		2,964
Temporary establishment					3,240		3,509
Total	Voted				60,333	62,400	65,800
O-(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	{ Charged				3,000		3,200
	{ Voted				3,148		2,997
Dearness allowance	Voted				3,952		3,308
Total	{ Charged				3,254	3,000	3,200
	{ Voted				5,140	7,100	8,300
O-(4) Contingencies—							
Contract contingencies							
Water supply					170		170
Telephone charges					1,200		1,200
Electric charges					300		300
Purchase and repairs of furniture					200		200
Library charges					150		150
Other charges					914		930
Carriage of Records							50
Non-contract contingencies—							
Rents, rates and taxes					190		190
Service postage and telegrams					4,700		4,800
Pay of inferior servants					204		204
Dearness allowance					72		106
Total	Voted				7,836	8,100	8,300
TOTAL							
					1,69,130	1,74,700	1,82,000
	{ Charged				59,416	60,400	65,900
	{ Voted				1,09,715	1,14,300	1,20,500



DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength,		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	1943-44.	1944-45.					
<b>DETAILS.</b>				Rs.	Rs.	Rs.	Rs.
<b>P-INSPECTION.</b>							
<b>(1) Anglo-Indian and European Communities.</b>							
<b>P-(1) Pay of Officers—</b>							
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		6,500		6,900	
<b>Total .. Voted ..</b>				6,085	6,500	6,700	6,900
<b>P-(2) Pay of Establishment—</b>							
Clerks at rates varying from Rs. 45 to Rs. 190 .. ..	4	4		3,980		4,168	
Servants at rates varying from Rs. 16 to Rs. 19 .. ..	2	2		420		432	
<b>Total .. Voted ..</b>				4,498	4,400	4,600	4,600
<b>P-(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance (ordinary) .. .. Voted ..				2,512		2,328	
Dearness allowance .. .. .. ..				288		672	
<b>Total .. Voted ..</b>				2,584	2,800	3,200	3,000
<b>P-(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Purchase of books and periodicals .. ..				40		40	
Electric charges .. .. .. ..				45		45	
Water supply .. .. .. ..				60		60	
Purchase and repairs of furniture .. ..				30		30	
Other charges .. .. .. ..				156		141	
<b>Non-contract contingencies—</b>							
Rent, rates and taxes .. .. .. ..				105		105	
Service postage and telegrams .. ..				700		700	
Pay of inferior servants .. .. .. ..				168		168	
Dearness allowance .. .. .. ..				96		111	
<b>Total .. Voted ..</b>				1,475	1,400	1,500	1,400
<b>TOTAL .. Voted ..</b>				14,642	15,100	16,000	15,900
<b>(2) Other Communities.</b>							
<b>P-(1) Pay of Officers—</b>							
Inspectors and inspectresses (300—1,200) .. ..	1	1		14,400		14,400	
Deputy inspectors and inspectresses (170—900) .. ..	6	6		40,293		45,907	
Administrative officers .. .. .. ..	35	56		1,21,691		1,26,496	
	20	20		71,216		71,197	
<b>Total ..</b> { Charged ..				14,410	14,400	14,400	14,400
				2,22,066	2,33,200	2,04,200	2,43,600
<b>Carried over ..</b>				2,36,476	2,47,600	2,18,600	2,58,000

EXPENDITURE.

255

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength,		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>P-INSPECTION—contd.</b>						
Brought forward ..			Rs. 2,36,476	Rs. 2,47,600	Rs. 2,18,600	Rs. 2,58,000
<b>P-(2) Pay of Establishment—</b>						
Administrative officers ..	16	16		35,758		37,007
Assistant deputy educational inspectors (50—250) ..	222	222		2,72,646		2,61,243
Assistants in Physical Education for Divisional Inspectors (45—175) ..	8	8		9,346		9,012
Clerks (30—200) ..	135	137		1,31,847		1,31,957
Servants (15—24) ..	321	342		59,477		63,085
Leave salary ..				15,000		15,000
Temporary establishment ..				8,628		28,306
Total .. Voted ..			5,09,998	5,32,700	5,30,000	5,47,100
<b>P-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. { fixed } Charged { ..				400		500
Travelling allowance .. { ordinary } ..				1,300		1,300
Travelling allowance .. { fixed } Voted { ..				2,796		2,098
Travelling allowance .. { ordinary } ..				1,30,032		1,49,124
Dearness allowance .. Voted ..				47,000		77,201
House-rent and other allowances .. Voted ..				11,072		8,017
TOTAL .. { Charged } ..			1,632	1,700	1,600	1,800
TOTAL .. { Voted } ..			1,85,318	1,90,900	2,33,000	2,37,400
<b>P-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Purchase of books and periodicals ..				3,112		3,154
Purchase of apparatus and chemicals ..				25		25
Telephone charges ..				704		981
Electric charges ..				994		1,042
Water supply ..				321		317
Purchase and repairs of furniture ..				3,168		3,350
Carriage of records ..				9,205		9,375
Other charges ..				7,108		8,681
<b>Non-contract contingencies—</b>						
Rents, rates and taxes ..				7,601		7,998
Service postage and telegrams ..				21,800		23,980
Pay of inferior servants ..				2,136		1,512
Other supplies and services ..				7,300		940
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance ..				828		736
Total .. Voted ..			66,434	64,500	71,800	62,300
Deduct—Amount to be recovered from the Government of India ..			....	....	....	—24,200
TOTAL ..			9,99,853	10,37,400	10,55,000	10,82,400
Charged ..			16,042	16,100	16,000	16,200
Voted ..			9,83,811	10,21,300	10,39,000	10,66,200

## EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>Q-SCHOLARSHIPS.</b>									
<b>(1) Anglo-Indian and European Communities—</b>									
In colleges	..	..	..	..	..	3,276	5,940		5,700
In secondary schools	..	..	..	..	..	3,213	2,600		2,900
In special schools	..	..	..	..	..	11,346	11,760		10,500
War concessions	..	..	..	..	..	....	7,000		3,000
<b>Total .. Voted</b>						17,835	27,300	24,000	22,100
<b>(2) Other Communities—</b>									
(a) In colleges	{	For Backward classes	..	..	..	1,59,491	92,520		92,520
	{	For other communities	..	..	..		1,05,943		1,05,943
(b) In secondary schools	{	For Backward classes	..	..	..	2,12,505	49,830		49,830
	{	For other communities	..	..	..		1,67,694		1,68,275
(c) In primary schools	{	For Backward classes	..	..	..	30,404	22,440		21,440
	{	For other communities	..	..	..		10,604		10,604
(d) In other schools :—									
(i) In Military Schools and Colleges	..	..	..	..	..	....	4,750		6,750
(ii) In I. M. M. T. S. Dufferin	..	..	..	..	..	....	1,050		1,950
(iii) In the Sir J. J. School of Art	..	..	..	..	..	5,856	8,628		8,628
(iv) In other special schools	..	..	..	..	..	5,875	(a) 3,960		3,960
(e) War concessions	..	..	..	..	..	....	96,000		1,25,500
Tenable in England	..	..	..	..	..	1,000	....		....
Deduct—Probable savings	..	..	..	..	..	....	-23,119		-23,000
<b>Total .. Voted</b>						4,15,131	5,40,300	5,39,000	5,72,400
<b>R-MISCELLANEOUS.</b>									
<b>R-(1) Anglo-Indian and European Communities—</b>									
<b>Examination charges—</b>									
(a) Allowances, etc.	..	..	..	..	..	....	300		300
(b) Contingencies	..	..	..	..	..	1,256	....		....
Kindergarten and Junior School Certificate Examination	..	..	..	..	..	....	600		1,050
Drawing and Arts Examinations	..	..	..	..	..	....	200		250
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	..	..	..	..	..	2,244	3,000		3,000
Travelling allowances	..	..	..	..	..	....	300		300
<b>TOTAL</b>						3,500	4,400	4,000	4,900
<b>TOTAL .. Voted</b>						3,500	4,400	4,000	4,900

(a) Includes provision of Rs. 3,600 for Backward Class Students in Non-Government Primary Training Institutions.

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>R—MISCELLANEOUS—contd.</b>					
<b>(2) Other Communities—</b>					
<b>R-(2)-Other Grants</b>					
SPECIAL COMMISSION OF ENQUIRY .. .. .	Voted .. .. .	12,392	....	7,800	....
EXAMINATION CHARGES .. .. .	{ Charged .. .. .	112	100	100	100
	{ Voted .. .. .	1,06,168	1,13,700	1,19,000	1,27,837
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE .. .. .		22,931	21,300	21,300	20,933
GRANTS TO RESEARCH SOCIETIES .. .. .		5,800	7,000	8,500	7,000
DAKSHINA AND OTHER FELLOWSHIPS .. .. .		19,170	19,650	21,600	21,780
DEPARTMENTAL PUBLICATIONS .. .. .	{ Charged .. .. .	105	500	100	500
	{ Voted .. .. .	2,531			
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY .. .. .		21,350	21,000	21,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION .. .. .		4,000	4,000	4,000	4,000
MISCELLANEOUS .. .. .		26,388	5,000	3,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE .. .. .		6,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY .. .. .		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA .. .. .		....	650	600	650
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING) .. .. .		....	....	....	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE .. .. .		12,000	12,000	11,400	12,000
<b>BOARDS AND COMMITTEES—</b>					
SCHOOL BOOK COMMITTEE .. .. .		198	500	300	300
BOARD OF SECONDARY EDUCATION .. .. .	R. (2) (1)	2,218	3,000	2,400	2,300
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD .. .. .	R. (2) (2)	4,876	17,500	12,800	26,500
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI .. .. .	R. (2) (3)	2,476	4,700	3,500	4,700
PROVINCIAL BOARD OF PRIMARY EDUCATION .. .. .	R. (2) (4)	5,919	7,400	5,600	7,200
	Total .. .. .	2,59,569	2,48,000	2,53,000	2,71,900
	Charged .. .. .	217	100	100	100
	Voted .. .. .	2,59,352	2,47,900	2,52,900	2,71,700
<b>DETAIL ACCOUNT No. R. (2) (1).</b>					
<b>Board of Secondary Education.</b>					
R-(2) (1)-(1) Pay of Establishment— Temporary Establishment .. .. .			500		500
R-(2) (1)-(2) Allowances, Honoraria, etc.— Travelling allowance (ordinary) .. .. .			2,300		1,580
Dearness allowance .. .. .			100		120
	Total .. .. .		2,400		1,700
R-(2) (1)-(3) Contingencies— Contract contingencies .. .. .			50		50
Service postage and telegrams .. .. .			50		50
	Total .. .. .		100		100
	Total, (2) (1)—Voted .. .. .	2,218	3,000	2,400	2,300

## EXPENDITURE.

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>R.—MISCELLANEOUS</b>						
<b>(2) Other Communities.</b>						
<b>(2) School Leaving Certificate Examination Board.</b>						
<b>R-(2) (2) (1) Pay of Officers—</b>						
Secretary (170—500) .. .. .	1	1		2,000		5,000
<b>R-(2) (2) (2) Pay of Establishment—</b>						
Clerks, Stenographer and typist .. .. .	3	3		3,176		3,476
Peons .. .. .	3	3		624		624
<b>Total ..</b>				3,800		4,100
<b>R (2) (2) (3) Allowances, Honoraria etc.—</b>						
Travelling allowance .. .. .				3,000		1,200
Dearness allowance .. .. .				300		528
Examination charges .. .. .				4,700		13,272
<b>Total ..</b>				8,000		15,000
<b>R-(2) (2) (4) Contingencies—</b>						
Contract contingencies .. .. .				300		300
Service postage .. .. .				500		750
Rent .. .. .				2,400		....
Pay of inferior servants .. .. .				180		180
Dearness allowance .. .. .				70		96
Examination charges .. .. .				250		1,074
<b>Total ..</b>				3,700		2,400
<b>Total (2) (2) Voted ..</b>			4,876	17,500	12,800	26,500

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concl.	Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>R—MISCELLANEOUS</b>			Rs.	Rs.	Rs.	Rs.
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R(2) (3)-(1) Pay of Establishment—						
Clerk .. .. .	1	1		596		600
Servant .. .. .	1	1		204		200
Total .. .. .				800		800
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .				2,500		2,400
Dearness allowance .. .. .				240		240
Total .. .. .				2,900		2,900
R(2) (3)-(3) Contingencies—						
Service postage and telegrams .. .. .				275		275
Books and Periodicals .. .. .				50		50
Purchase of furniture .. .. .				50		50
Office Expenses and Miscellaneous .. .. .				25		25
Rents, rates and taxes .. .. .				600		600
Total .. .. .				1,000		1,000
Total, (2) (3)—Voted .. .. .			2,476	4,700	3,500	4,700
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95) .. .. .	2	2		1,496		1,596
Peons (17) .. .. .	1	1		204		204
Total .. .. .				1,700		1,800
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board .. .. .				4,456		4,456
Dearness allowance .. .. .				144		344
Total .. .. .				4,600		4,800
R (2) (4)-(3) Contingencies—						
Contract contingencies .. .. .				400		400
Service postage and telegrams .. .. .				200		200
Purchase of books (non-recurring) .. .. .				500		600
Total .. .. .				1,100		600
Total, (2) (4)—Voted .. .. .			5,919	7,400	5,800	7,200

## EXPENDITURE.

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>S. SPECIAL DEVELOPMENT PROGRAMME.</b>				
<i>Ameliorative measures for the Backward Classes.—</i>				
(1) Expansion of existing hostels .. .. .				18,900
(2) Opening of 25 new hostels .. .. .				1,00,000
(3) Allowances to teachers .. .. .				18,000
(4) Conversion of 50 schools into Agricultural bias schools .. .. .				75,000
(5) Increase in the value of stipends and additional stipends for Backward class teachers under training.				9,600
(6) Mid-day meals in three schools in each of the 5 Districts .. .. .				12,000
(7) Experimental measures in the West Khandesh .. .. .				2,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools.				14,400
(9) Scholarships to Backward class pupils in Vocational High Schools .. .. .				8,400
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona .. .. .				4,200
Total (Voted) .. .. .				2,62,500
<b>DETAILED ACCOUNT No. 37-F. Charges in England.</b>				
<b>T—CHARGES IN ENGLAND.</b>				
<b>High Commissioner for India—</b>				
<b>Leave salaries and deputation pay—</b>				
Other Communities .. .. .			6,800	13,800
Miscellaneous expenditure .. .. .				
<b>Sterling overseas pay—</b>				
Other Communities .. .. .	10,054	9,700	5,200	4,800
Stores for India .. .. .				
<b>Other Charges—</b>				
Grant to Indian Students' Union and Hostel, London .. .. .		3,000		
Books and Periodicals .. .. .	2,032	2,100	2,000	1,400
Other items (Government Scholarships) .. .. .	2,684		1,000	
<b>TOTAL . . .</b>	14,750	14,800	15,000	20,000
<i>Charged</i> .. .. .	10,054	9,700	12,000	18,600
<i>Voted</i> .. .. .	4,696	5,100	3,000	1,400

EXPENDITURE.

38-MEDICAL.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	{ Charged	38A	84,068	1,84,500	88,200	79,900
	{ Voted		2,86,445	2,87,000	3,01,800	3,18,400
B.—HOSPITALS AND DISPENSARIES	{ Charged	38B	18,394	27,500	3,000	.....
	{ Voted		34,62,556	36,58,500	44,45,000	39,42,000
C.—GRANTS FOR MEDICAL PURPOSES	Voted	38C	4,61,671	4,88,600	5,58,600	5,38,500
D.—MEDICAL COLLEGES AND SCHOOLS	{ Charged	38D	15,559	20,600	17,000	18,500
	{ Voted		4,05,517	4,49,200	4,38,200	4,58,200
E.—MENTAL HOSPITALS	{ Charged	38E	1,625	4,800	.....	.....
	{ Voted		8,29,898	7,27,500	10,35,000	8,40,500
F.—SPECIAL DEVELOPMENT PROGRAMME	Voted	38F	9,255	3,45,000	4,07,000	4,13,000
G.—CHEMICAL EXAMINER	Voted	38G	46,904	46,100	45,200	44,200
H.—Bacteriological Laboratories	{ Charged	38H	*	60,400	38,000	32,900
	{ Voted		*	4,13,100	4,41,000	5,19,200
I.—CHARGES IN ENGLAND	{ Charged	38I	24,642	26,200	17,200	28,700
	{ Voted		2,693	9,000	5,800	9,000
J.—LOSS OR GAIN BY EXCHANGE	{ Charged		43	.....	.....	.....
	{ Voted		5	.....	.....	.....
<b>TOTAL</b>			<b>56,29,275</b>	<b>67,48,000</b>	<b>78,36,000</b>	<b>72,38,000</b>
<i>Charged</i>			<i>1,44,331</i>	<i>3,24,000</i>	<i>1,58,400</i>	<i>1,60,000</i>
<i>Voted</i>			<i>54,84,944</i>	<i>64,24,000</i>	<i>76,77,600</i>	<i>70,78,000</i>
<b>DETAILED ACCOUNT No. 38-A.</b>						
<b>MEDICAL.</b>						
<b>A—Medical Establishment.</b>						
<b>SUMMARY.</b>						
A-1 SUPERINTENDENCE	{ Charged		37,353	38,600	37,800	37,700
	{ Voted		68,067	71,200	72,900	75,300
A-2 DISTRICT MEDICAL OFFICERS	{ Charged		46,715	1,45,900	50,400	42,200
	{ Voted		1,38,439	1,11,200	1,55,300	1,57,600
A-3 RESERVE MEDICAL SUBORDINATES	Voted		59,619	1,03,400	73,000	84,500
A-4 ALL INDIA MEDICAL COUNCIL	Voted		320	1,200	600	1,000
<b>TOTAL, A—Medical Establishment</b>			<b>3,50,513</b>	<b>4,71,500</b>	<b>3,90,000</b>	<b>3,98,300</b>
<b>TOTAL</b>			<b>84,068</b>	<b>1,84,500</b>	<b>88,200</b>	<b>79,900</b>
<i>{ Charged</i>			<i>84,068</i>	<i>1,84,500</i>	<i>88,200</i>	<i>79,900</i>
<i>{ Voted</i>			<i>2,86,445</i>	<i>2,87,000</i>	<i>3,01,800</i>	<i>3,18,400</i>

\* Shown under "38-Public Health".



## EXPENDITURE.

DETAILED ACCOUNT No. 33-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000) .. .. .	Charged	1	1	36,000		36,000
Personal Assistant .. .. .	Voted	1	1	11,400		11,400
Total				36,118	36,000	36,000
				11,647	11,400	11,400
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320) .. .. .		33	38	38,734		40,143
Servants (23—33) .. .. .		8	8	2,316		2,316
Probable Savings .. .. .				-3,050		-2,759
Total .. Voted				38,216	38,000	39,700
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .	Voted			7,732		7,500
Travelling allowance (ordinary) .. .. .	{ Charged			2,000		1,700
	{ Voted			500		300
Dearness allowance .. .. .	Voted			3,168		6,000
Total				1,235	2,000	1,800
				9,243	11,400	13,800
A-1 (4) Contingencies—						
Contract contingencies:						
Telephone charges .. .. .				965		1,100
Lighting charges .. .. .				286		350
Advertisement charges .. .. .				250		250
Books and publications .. .. .				274		200
Petty supplies .. .. .				280		250
Purchase of, and repairs to furniture .. .. .				250		120
Other charges .. .. .				75		86
Non-contract contingencies:						
Rents, rates and taxes .. .. .				6,000		6,000
Service postage and telegrams .. .. .				1,876		1,900
Pay of inferior servants .. .. .				144		144
Total .. Voted				10,961	10,400	12,700
						10,400
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .	Charged			600		
TOTAL—A-1 SUPERINTENDENCE				1,05,420	1,09,800	1,10,700
						1,13,000
TOTAL				37,353	38,600	37,800
				68,067	71,200	75,300

## EXPENDITURE.

263

DETAILED ACCOUNT No. 33-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-2 DISTRICT MEDICAL OFFICERS.</b>						
<b>A-2 (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Civil Surgeons and other officers	(500—1,850)	Charged	46,326	1,45,200		36,600
	(300—1,000)	Voted	1,23,332	95,000		1,40,600
Deduct—Recoveries on account of family allotments of officers		Charged	—3,612	—4,800		.....
Total		Charged	42,614	1,40,500	45,000	36,600
		Voted	1,23,332	95,000	1,37,000	1,40,600
<b>A-2 (2) Pay of Establishment—</b>						
Subordinate Medical Service Officer (60—5—170 + s.p. 5)				1,700		1,000
Servants (23—25)				572		570
Leave salary				28		28
Temporary Establishment				.....		306
Total		Voted	2,684	2,900	2,900	2,600
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances		Charged		600		540
		Voted		547		715
Travelling allowance	fixed	Charged		3,000		3,280
	ordinary	Charged		1,800		1,800
Travelling allowance	ordinary	Voted		9,973		10,025
Dearness allowance		Voted		180		460
Total		Charged	4,101	5,400	5,400	5,600
		Voted	9,280	10,700	12,000	11,200
<b>A-2 (4) Contingencies—</b>						
Contract contingencies :						
Telephone charges				300		300
Petty supplies				50		50
Lighting charges				50		50
Washing charges				10		9
Purchase of and repairs to furniture				90		90
Other charges				50		15
Non-contract contingencies						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Dearness Allowance				.....		36
Total		Voted	3,143	3,200	3,400	3,200
<b>A-2 (5) Grant-in-aid, Contribution, etc.—</b>						
Contribution for passages of officers lent by other Governments—						
Passage contribution		Charged	.....	.....	.....	.....
<b>TOTAL, A-2-District Medical Officer</b>			1,85,154	2,57,100	2,05,700	1,99,800
		Charged	46,715	1,45,900	50,400	42,200
		Voted	1,38,439	1,11,200	1,55,300	1,57,600

## EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—conold.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	1943-44.	1944-45.				
<b>A-3 RESERVE MEDICAL SUBORDINATES.</b>						
<b>A-3 (1) Pay of Officers—</b>						
Bombay Medical Service Officers (150—450) .. Voted ..	8	6	14,357	38,200	22,000	20,800
<b>A-3 (2). Pay of Establishment—</b>						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	44	43		51,300		51,755
Probable savings .. .. .				.....		—6,955
Total .. Voted ..			37,351	51,300	40,000	44,800
<b>A-3 (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowance .. .. .				10,655		10,788
Travelling allowance (ordinary) .. .. .				3,000		3,000
Dearness allowance .. .. .				245		5,112
Total .. Voted ..			7,911	13,900	11,000	18,900
<b>TOTAL, A-3-Reserve Medical Subordinates ..</b>			59,619	1,03,400	73,000	84,500
<b>A-4 ALL-INDIA MEDICAL COUNCIL.</b>						
<b>A-4 Allowances, Honoraria, etc.—</b>						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			320	1,200	600	1,000

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
SUMMARY.		Rs.	Rs.	Rs.	Rs.	
<b>B-1 Presidency Hospitals and Dispensaries—</b>						
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP	{ Charged ..	†3,000	‡ 13,200	3,000	‡....	
	{ Voted ..	†6,78,726	‡ 6,96,300	9,17,300	‡7,70,200	
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANEOKJI PETIT HOSPITALS	.. Voted ..	*	*	*	*	
B-1 (c) SIR C. J. OPHTHALMIC HOSPITAL	.. Voted ..	*	*	*	*	
B-1 (d) ST. GEORGE'S HOSPITAL	{ Charged ..	15,394	14,300	....	....	
	{ Voted ..	3,93,573	3,40,700	5,14,000	3,66,500	
B-1 (e) GOKULDAS TEJPAL HOSPITAL	.. Voted ..	1,95,874	2,04,200	2,60,500	2,31,000	
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	.. Voted ..	1,88,133	1,78,300	2,42,000	1,80,300	
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN	.. Voted ..	*	*	*	*	
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL	.. Voted ..	47,816	46,800	56,400	51,000	
B-1 (i) SIR CURRIMBOY EBRAHIM DENTAL HOSPITAL	.. Voted ..	*	*	*	*	
Total B-1		{ Charged ..	18,394	27,500	3,000	....
		{ Voted ..	15,04,122	14,66,300	19,99,200	16,08,000
B-2 Mofussil Hospitals and Dispensaries	.. Voted ..	12,29,891	12,71,500	15,06,400	13,66,400	
B-3 Leper Asylums	.. Voted ..	36,337	49,000	82,700	51,600	
B-4 Grants to Hospitals and Dispensaries	.. Voted ..	4,12,396	4,63,500	5,43,500	5,07,900	
B-5 Other charges	.. Voted ..	2,79,810	4,08,200	3,13,200	4,08,100	
<b>TOTAL, B-Hospitals and Dispensaries</b>			<b>34,80,950</b>	<b>36,86,000</b>	<b>44,48,000</b>	<b>39,42,000</b>
		{ Charged ..	18,394	27,500	3,000	....
		{ Voted ..	34,62,556	36,58,500	44,45,000	39,42,000

\*Included under Sir Jamsetji Jijibhai Hospitals Group.

†Sir J. J. Hospital.

‡Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:-

- (1) Sir Jamsetji Jijibhai Hospital;
- (2) Bai Motlibai and Sir Dinshaw Maneokji Petit Hospitals;
- (3) Sir C. J. Ophthalmic Hospital;
- (4) Byramji Jijibhai Hospital for Children; and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

|| Details not printed.

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43. ₹	Budget Estimate, 1943-44. *	Revised Estimate, 1943-44. *	Budget Estimate, 1944-45. *
	1943-44.	1944-45.				
DETAILS.						
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.</b>						
<b>B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.</b>						
<b>B-1 (a) (1) Pay of Officers—</b>						
Superintendent, J. J. Group of Hospitals .. Voted ..	1	1		18,400		18,440
Resident Medical Officer (500—1,850) (300—850) ..	1	..	..	Charged ..	12,600	....
				Voted ..	4,800	7,490
Bombay Medical Service and other officer (200—450) (200—400) .. Voted ..	2	2		4,800		4,970
Total ..				3,000	12,600	3,000
..				35,212	28,000	30,900
<b>B-1 (a) (2) Pay of Establishment—</b>						
Subordinate Medical Service Officer (60—7—200) ..	2	2		4,170		4,554
Dental Mechanic (200) ..	1	1		2,400		2,400
Short-term casualty Medical Officers and Resident anaesthetists (75).	6	6		5,400		5,400
Superior establishment (23—350) ..	60	57		41,298		41,870
Inferior establishment (22—30) ..	262	269		79,500		81,732
Temporary establishment ..				37,500		37,000
Leave salary ..				232		....
Probable savings ..				....		—3,756
Total .. Voted ..				1,52,951	1,70,500	1,59,200
<b>B-1 (a) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances ..	..	..	..	Charged ..	600	....
				Voted ..	27,171	28,970
Travelling allowance (ordinary) ..	..	..	Voted ..	644		530
Dearness allowance ..	..	..	Voted ..	38,785		51,400
Total ..				....	600	....
..				51,834	66,600	80,900

\*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:

- (1) Sir Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,
- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

‡Sir Jamsetji Jijibhai Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942-43. §	Budget Estimate, 1943-44. •	Revised Estimate, 1943-44. •	Budget Estimate, 1944-45. •
DETAILS.	Rs.	Rs.	Rs.	Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (a) JAMSETJI JIJIBHAI HOSPITALS GROUP—concl'd.</b>				
<b>B 1 (a) (4) Contingencies—</b>				
<b>Contract contingencies :</b>				
Water charges .. .. .		28,030		27,827
Gas consumption charges .. .. .		23,945		23,600
Lighting charges .. .. .		14,487		15,065
Washing charges .. .. .		12,675		14,174
Telephone charges .. .. .		865		1,257
Petty supplies .. .. .		16,569		15,048
Contingencies for X-ray Department .. .. .		9,640		10,460
Purchase of and repairs to furniture .. .. .		4,745		4,204
Purchase of linen and bedding .. .. .		10,000		9,000
Laboratory expenses .. .. .		6,000		4,080
Garden charges .. .. .		353		547
Books and publications .. .. .		49		25
Advertisement charges .. .. .		325		300
Clothing to servants .. .. .		2,817		4,000
Purchase of dead-stock, hardware, glassware and aluminium .. .. .		800		1,080
Other miscellaneous charges .. .. .		2,021		2,275
<b>Non-contract contingencies :</b>				
Rent, rates and taxes .. .. .		5,810		5,818
Service postage and telegrams and other miscellaneous expenses .. .. .		725		777
Supply of drugs for V. D. Clinic .. .. .		2,000		2,000
Pay of inferior servants .. .. .		12,660		12,048
Dearness allowance .. .. .		4,600		5,388
Dental Stores and materials .. .. .		3,000		3,000
Equipments for Dental Stores .. .. .		16,000		16,000
<b>Other supplies and services :</b>				
Contingencies for T. B. Clinic Scheme .. .. .		4,000		4,000
Purchase of materials and stock .. .. .		3,000		6,000
Diet to patients .. .. .		1,20,590		1,20,590
Medicines and instruments .. .. .		1,17,635		1,62,535
Clothing to patients .. .. .		7,570		7,570
Equipment .. .. .		.....		7,000
Customs duty on imported stores .. .. .		200		200
Railway fare and subsistence allowance to lunatics .. .. .		80		24
Value of, and freight on, European stores .. .. .		.....		428
<b>Total .. Voted ..</b>	<b>4,38,729</b>	<b>4,31,200</b>	<b>6,50,000</b>	<b>4,89,200</b>
<b>TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP</b>				
<b>Charged ..</b>	<b>3,000</b>	<b>13,200</b>	<b>3,000</b>	<b>.....</b>
<b>Voted ..</b>	<b>6,78,728</b>	<b>6,96,300</b>	<b>9,17,300</b>	<b>7,70,200</b>

\*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.,—

- (1) Sir Jamsetji Jijibhai Hospital,
- (2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
- (3) Sir C. J. Ophthalmic Hospital,
- (4) Byramji Jijibhai Hospital for Children, and
- (5) Sir Currimbhoy Ebrahim Dental Hospital.

§ Sir Jamsetji Jijibhai Hospital.

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>						
<b>B-1 (d) St. GEORGE'S HOSPITAL.</b>						
<b>B-1 (d) (1) Pay of Officers—</b>						
Superintendent and Resident Medical Officer (500—2,350 + S. P.)	Charged	.. 2		13,200	....	....
	Voted	.. .. 2				15,280
B. M. S. Officers (150—700)	Voted	.. 6	6	29,900		21,220
	Total			15,204	13,200	....
				25,412	29,900	34,800
<b>B-1 (d) (2) Pay of Establishment—</b>						
Superior establishment (24—350)		.. 19	17	24,029		23,607
Inferior establishment (22—77)		.. 72	76	23,205		24,609
Temporary establishment		.. ..		34,436		35,549
Provision for nursing home and association		.. ..		....		....
Leave salary		.. ..		2,330		735
	Total—Voted			78,684	84,000	82,000
<b>B-1 (d) (8) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances	Charged	.. ..		1,100	....	....
	Voted	.. ..		22,640		24,734
Travelling allowance	Voted	.. ..		600		570
Dearness allowance	Voted	.. ..		13,260		17,496
	Total			190	1,100	....
				29,801	36,500	43,200
						42,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd. B-1 (d) St. GEORGE'S HOSPITAL—contd.	Rs.	Rs.	Rs.	Rs.
<b>B-1 (d) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Gas consumption charges .. .. .		16,280		15,879
Water charges .. .. .		10,200		9,604
Lighting charges .. .. .		9,000		8,516
Washing charges .. .. .		5,700		6,000
Telephone charges .. .. .		340		502
Petty supplies .. .. .		16,000		11,148
X-ray department contingencies .. .. .		5,100		6,600
Purchase of and repairs to furniture .. .. .		3,000		3,000
Laboratory expenses .. .. .		1,500		1,108
Other miscellaneous expenses .. .. .		1,456		1,369
Clothing to servants .. .. .		.....		4,336
Purchase of linen and bedding .. .. .		.....		2,400
<b>Non-contract contingencies—</b>				
Other items .. .. .		.....		.....
Rent, rates and taxes .. .. .		1,884		1,884
Service postage and telegrams .. .. .		200		200
Pay of inferior servants .. .. .		3,540		3,120
Dearness allowance .. .. .		900		1,188
<b>Other supplies and services—</b>				
Diet to patients .. .. .		88,010		96,110
Medicines and instruments .. .. .		23,000		25,630
Clothing to patients .. .. .		4,000		3,787
Supply of drugs for the V. D. Clinic .. .. .		100		100
<b>Total—Voted ..</b>	<b>2,59,576</b>	<b>1,90,300</b>	<b>3,54,000</b>	<b>2,02,700</b>
<b>TOTAL, B-1 (d) St. George's Hospital ..</b>	<b>4,08,967</b>	<b>3,55,000</b>	<b>5,14,000</b>	<b>3,66,500</b>
<b>{ Charged ..</b>	<b>15,394</b>	<b>14,300</b>	<b>.....</b>	<b>.....</b>
<b>{ Voted ..</b>	<b>3,93,573</b>	<b>3,40,700</b>	<b>5,14,000</b>	<b>3,66,500</b>



DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-1 (e) GOKULDAS TEJPAL HOSPITAL.</b>						
<b>B-1 (e) (1) Pay of Officers—</b>						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		14,700		14,900
<b>Total—Voted ..</b>			14,400	14,700	17,500	14,900
<b>B-1 (e) (2) Pay of Establishment—</b>						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.) .. .. .	2	2		4,154		4,450
Superior establishment (25—300) .. .. .	28	28		24,123		24,341
Inferior establishment (24—34) .. .. .	86	86		26,372		26,384
Temporary establishment .. .. .				.....		.....
Probable Savings .. .. .				-649		-175
<b>Total—Voted ..</b>			54,185	54,000	54,700	55,000
<b>B-1 (e) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				10,710		13,047
Travelling allowance (ordinary) .. .. .				200		200
Honoraria .. .. .				1,800		1,800
Dearness allowance .. .. .				11,000		15,663
Fees to lecturers .. .. .				2,190		2,190
<b>Total—Voted ..</b>			17,509	25,900	42,500	32,900
<b>B-1 (e) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Gas consumption charges .. .. .				4,200		4,880
Water charges .. .. .				10,750		7,500
Lighting charges .. .. .				5,500		5,500
Washing charges .. .. .				3,137		3,288
Telephone charges .. .. .				300		353
Petty supplies .. .. .				2,600		2,900
X-ray department contingencies .. .. .				5,600		7,800
Laboratory expenses .. .. .				500		500
Purchase of linen and bedding .. .. .				2,550		3,500
Garden charges .. .. .				180		210
Purchase of and repairs to furniture .. .. .				1,000		1,000
Books and publications .. .. .				20		20
Advertisement charges .. .. .				70		90
Clothing to servants .. .. .				580		1,250
Purchase of dead stock, hardware, glassware and aluminium .. .. .				400		826
Other miscellaneous expenses .. .. .				545		1,011
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. .. .				1,300		1,300
Service postage and telegrams .. .. .				150		150
Pay of inferior servants .. .. .				3,768		3,768
Dearness allowance .. .. .				1,080		1,584
<b>Other supplies and services—</b>						
Diet to patients .. .. .				35,045		35,045
Medicines and instruments .. .. .				23,000		38,400
Clothing to patients .. .. .				1,615		1,615
Supply of drugs for V. D. Clinic .. .. .				2,300		2,300
Customs duty on imported stores .. .. .				100		100
Value of and freight on Europe stores .. .. .				2,500		2,500
Purchase of X-ray apparatus .. .. .				810		810
Equipment, linen, instruments and appliances .. .. .				.....		.....
<b>Total—Voted ..</b>			1,09,780	1,09,600	1,54,800	1,28,200
<b>TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..</b>			1,95,874	2,04,200	2,69,500	2,31,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.</b>						
<b>B-1 (f) (1) Pay of Officers—</b>						
Physicians and other officers (200—1,000) .. .. .	2	2		14,900		14,900
<b>Total .. Voted ..</b>			14,307	14,900	15,500	14,900
<b>B-1 (f) (2) Pay of Establishment—</b>						
Registrar (150) .. .. .	1	1		1,800		1,800
Obstetric and Gynac Assistants .. .. .	2	2		2,400		2,400
House Surgeons .. .. .	7	7		4,200		4,200
Superior establishment (28—250) .. .. .	11	11		9,258		8,010
Inferior establishment (19—30) .. .. .	49	52		14,868		15,068
Nursing establishment .. .. .				30,880		29,860
Leave salary .. .. .				1,594		1,202
<b>Total .. Voted ..</b>			63,855	65,000	65,000	63,800
<b>B-1 (f) (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				4,470		7,350
Honoraria .. .. .				2,400		2,400
Dearness allowance .. .. .				7,130		9,850
<b>Total .. Voted ..</b>			11,684	14,000	30,000	19,600
<b>B-1 (f) (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Gas consumption charges .. .. .				3,500		3,500
Water charges .. .. .				5,000		4,700
Lighting charges .. .. .				1,900		1,900
Washing charges .. .. .				2,700		2,700
Telephone charges .. .. .				455		455
Petty supplies .. .. .				2,800		2,800
Garden charges .. .. .				90		90
X-Ray department contingencies .. .. .				720		1,320
Purchase of linen and bedding .. .. .				2,000		2,200
Nursing establishment contingencies .. .. .				19,200		19,961
Purchase of and repairs to furniture .. .. .				500		500
Books and publications .. .. .				90		90
Advertisement charges .. .. .				235		235
Clothing to servants .. .. .				435		435
Purchase of dead-stock hardware, glassware and aluminium .. .. .				400		400
Other miscellaneous expenses .. .. .				800		800
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. .. .				1,642		2,142
Service postage and telegrams .. .. .				30		30
Pay of inferior servants .. .. .				8,015		8,015
Dearness allowance .. .. .				2,160		3,168
<b>Other supplies and services—</b>						
Diet to patients .. .. .				17,528		21,050
Medicines and instruments .. .. .				13,700		14,000
Clothing to patients .. .. .				500		500
<b>Total .. Voted ..</b>			98,287	84,400	1,31,500	91,000
<b>TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Sulaman Dispensary—Voted ..</b>			1,88,133	1,78,300	2,42,000	1,89,300

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.</b>						
<b>B-1 (h) (1) Pay of Officers—</b>						
Special pay as Superintendent of Hospital—(50)—Voted ..				200		....
Resident Medical Officer .. .. .	1			2,700		....
Total—Voted ..			765	2,900	100	....
<b>B-1 (h) (2) Pay of Establishment—</b>						
Superior Establishment, compounders (28—3—85) (30) ..	5	5		1,494		1,911
Nursing Establishment .. .. .	8	8		6,262		6,289
Inferior Establishment .. .. .	24	23		7,144		6,900
Temporary Establishment .. .. .				100		....
Total—Voted ..			15,340	15,000	13,600	15,100
<b>B-1 (h) (3) Allowances, Honoraria, etc.—</b>						
House rent and other allowances .. .. .				3,140		3,528
Honoraria .. .. .				3,310		3,120
Dearness allowance .. .. .				2,150		4,252
Total—Voted ..			7,013	8,600	10,800	10,900

## EXPENDITURE

273

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—contd.</b>				
<b>B-1 (h) (4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Water charges .. .. .		2,700		1,825
Gas charges .. .. .		1,000		1,000
Lighting charges .. .. .		900		900
Washing charges .. .. .		733		408
Telephone Charges .. .. .		267		447
Petty supplies .. .. .		750		1,000
Garden charges .. .. .		200		300
Purchase of and repairs to furniture .. .. .		100		300
Laboratory expenses .. .. .		300		500
Books and publications .. .. .		25		100
Advertisement charges .. .. .		100		100
Clothing to servants .. .. .		250		250
Purchase of glassware, hardware, aluminium .. .. .		100		300
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .				260
Service postage and telegrams .. .. .		100		100
Pay of inferior servants .. .. .		1,547		1,500
Dearness allowance .. .. .		450		660
<b>Other supplies and services—</b>				
Diet to patients .. .. .		6,028		8,300
Purchase of medicines .. .. .		4,000		6,000
Clothing to patients .. .. .		500		500
Surgical and Gynæcological instruments .. .. .				
Equipment for the Pathological Laboratory .. .. .				
Furniture required for the Pathological Laboratory .. .. .				
Providing cold storage in the Mortuary .. .. .				
Purchase of linen and bedding .. .. .		250		250
<b>Total—Voted ..</b>	<b>24,698</b>	<b>20,300</b>	<b>32,100</b>	<b>25,000</b>
<b>TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted ..</b>	<b>47,816</b>	<b>46,800</b>	<b>56,400</b>	<b>51,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.</b>						
<b>B-2 (1) Pay of Officers—</b>						
Women Assistant Surgeons (150—500) .. .. .	2	2		8,400		8,400
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—450), S. P. 1 (50) .. .. .	21	22		63,500		61,700
Personal Assistant to the Civil Surgeon, Poona .. .. .	1	1		4,400		4,900
<b>Total—Voted ..</b>			<b>61,541</b>	<b>76,300</b>	<b>61,600</b>	<b>75,000</b>
<b>B-2 (2) Pay of Establishment—</b>						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (80—7—200) (80—5—170), S. P. 1 (15) .. .. .	215	224		3,91,596		3,99,000
Superior establishment (17—200) .. .. .	104	110		72,996		75,800
Inferior establishment (7—36) .. .. .	515	542		93,246		96,400
Temporary establishment .. .. .				984		505
Nursing establishment (Poona) .. .. .				44,609		44,095
Probable Savings .. .. .				—6,131		—13,100
<b>Total—Voted ..</b>			<b>5,74,542</b>	<b>5,97,300</b>	<b>5,95,100</b>	<b>6,02,700</b>
<b>B-2 (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				17,761		18,600
Travelling allowance (fixed) .. .. .				1,060		792
Travelling allowance (ordinary) .. .. .				23,140		20,835
Allowances to nursing establishment (Poona) .. .. .				15,127		3,273
Honoraria .. .. .				7,800		12,000
Dearness allowance .. .. .				66,912		73,500
<b>Total—Voted ..</b>			<b>92,815</b>	<b>1,31,800</b>	<b>1,35,800</b>	<b>1,29,000</b>

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.</b>				
<b>B-2 (4) Contingencies—</b>				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges .. .. .		11,440		8,240
Lighting charges .. .. .		18,630		19,808
Washing charges .. .. .		8,885		9,683
Telephone charges .. .. .		5,533		6,575
Petty supplies .. .. .		12,711		12,450
X-ray department contingencies .. .. .		7,850		10,549
Purchase of linen and bedding .. .. .		10,134		12,271
Purchase of and repairs to furniture .. .. .		4,096		3,137
Clothing to servants .. .. .		3,980		4,228
Diet and clothing of police patients .. .. .		1,555		1,645
Garden charges, and laboratory expenses .. .. .		71		101
Books and publications .. .. .		290		278
Advertisement charges .. .. .		419		270
Purchase of dead-stock, hardware, glass ware, aluminium .. .. .		1,990		2,147
Other miscellaneous charges and petty repairs .. .. .		8,676		9,511
Freight and Packing .. .. .		250		225
Non-contract contingencies—				
Payment of fees to the Imperial Serologist .. .. .		8,000		8,000
Contingencies for upcharakas for village medical aid .. .. .		4,450		3,280
Rent, rates and taxes .. .. .		10,108		10,362
Service postage and telegrams .. .. .		6,550		6,665
Other miscellaneous charges .. .. .		4,088		6,488
Contingencies for T. B. clinics scheme .. .. .		2,800		2,800
Pay of inferior servants .. .. .		12,398		12,662
Dearness allowance .. .. .		14,994		10,000
Pay of inferior servants to Nursing Establishment .. .. .		....		9,480
Other supplies and services—				
Diet to patients .. .. .		1,11,261		1,75,017
Medicines and instruments .. .. .		1,10,550		1,21,375
Clothing to patients .. .. .		9,150		9,917
Nursing establishment contingencies (Poona) .. .. .		31,841		49,498
Supply of drugs for V. D. Clinics .. .. .		5,700		5,050
Stock of quinine .. .. .		3,000		....
Equipment for Cottage Hospitals .. .. .		30,200		23,900
Contingencies for Dohad Dispensary .. .. .		600		....
	<b>Total—Voted ..</b>	<b>4,99,373</b>	<b>4,62,200</b>	<b>7,10,000</b>
				<b>5,55,400</b>
<b>B-2 (5) Scholarships .. .. .</b>	<b>Total—Voted ..</b>	<b>1,620</b>	<b>3,900</b>	<b>3,900</b>
				<b>4,300</b>
<b>Total, B-2 Mofussil Hospitals and Dispensaries—Voted ..</b>		<b>12,29,891</b>	<b>12,71,500</b>	<b>15,06,400</b>
				<b>13,66,400</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-3 LEPER ASYLUMS.</b>						
<b>B-3 (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Bombay Medical Service Officer (150—400) .. .. Voted ..	1	..	2,400	2,400	800	.. ..
<b>B-3 (2) Pay of Establishment—</b>						
Subordinate Medical Service Officers [(60—5—170)+S.P. (3)] S.P. 1 (15) .. ..	2	2		2,304		2,413
Superior establishment .. ..	2	2		768		788
Inferior establishment (15—20) .. ..	13	13		2,128		2,599
Temporary Establishment .. ..				300		.. ..
Total—Voted ..			3,572	5,500	5,800	5,800
<b>B-3 (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. ..				1,754		.. ..
Travelling allowance .. ..				36		48
				1,000		.. ..
Dearness allowance .. ..				1,110		1,652
Total—Voted ..			2,574	3,900	3,000	1,700
<b>B-3 (4) Contingencies—</b>						
Contract contingencies—						
Purchase of linen and bedding .. ..				300		350
Washing charges .. ..				.. ..		200
Lighting charges .. ..				150		378
Petty supplies .. ..				125		390
Purchase of and repairs to furniture .. ..				90		100
Other miscellaneous charges .. ..				3,025		3,450
Purchase of dead stock, hardware, etc. .. ..				56		.. ..
Clothing to servants .. ..				.. ..		20
Discretionary allowance to Superintendent for amusements of lunatics .. ..				50		.. ..
Non-contract contingencies—						
Rent, rates and taxes .. ..				158		128
Service postage and telegrams .. ..				15		40
Pay of inferior servants .. ..				612		612
Dearness allowance .. ..				288		384
Other supplies and services—						
Diet to patients .. ..				22,831		27,000
Medicines and instruments .. ..				1,750		1,750
Clothing to patients .. ..				1,750		3,200
Total—Voted ..			27,266	31,200	72,500	38,000
<b>B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
Add—Amount transferred from "20, Police" for the Services of an S. M. S. officer ( <i>Vide</i> page 209) .. .. Voted ..			+525	+500	+600	+600
<b>B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri</b> .. ..			.. ..	5,500	.. ..	5,500
<b>TOTAL, B-3 .. Leper Asylums ..</b>			36,337	49,000	82,700	51,600

## EXPENDITURE.

277

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>B-4 GRANTS TO HOSPITALS AND DISPENSARIES.</b>	Rs.	Rs.	Rs.	Rs.
<b>Grants-in-aid, Contributions and Donations.</b>				
Grants to local and municipal hospitals and dispensaries .. .. .		2,48,880		2,60,230
Grants-in-aid to the J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay .. .. .		2,020		2,020
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency .. .. .		1,01,000		1,03,050
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel .. .. .		35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day .. .. .		30,000		61,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations .. .. .		46,600		46,600
Grant to V. N. Dharmarth Aushadhalaya, Malegaon .. .. .		....		....
<b>TOTAL, B-4 Grants to Hospitals and Dispensaries .. Voted ..</b>	<b>4,12,396</b>	<b>4,63,500</b>	<b>5,43,500</b>	<b>5,07,900</b>
<b>B-5 OTHER CHARGES.</b>				
<b>SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.</b>				
<b>B-5 (2) Allowances, Honoraria, etc.—</b>				
Subsidies to private medical practitioners .. .. .		1,500		1,520
<b>Total—Voted ..</b>		<b>1,500</b>	<b>....</b>	<b>1,520</b>
<b>B-5 (2) Grants-in-aid, Contribution, etc.—</b>				
Grant-in-aid to the District Local Board for subsidising private medical practitioners .. .. .		3,67,820		3,67,700
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries .. .. .		38,880		38,880
<b>Total—Voted ..</b>	<b>2,79,810</b>	<b>4,06,700</b>	<b>3,13,200</b>	<b>4,06,580</b>
<b>TOTAL, B-5 Other Charges .. Voted ..</b>	<b>2,79,810</b>	<b>4,08,200</b>	<b>3,13,200</b>	<b>4,08,100</b>
<b>DETAILED ACCOUNT No. 38C.</b>				
<b>MEDICAL.</b>				
<b>C-Grants for Medical purposes.</b>				
<b>Grants-in-aid, Contributions, Donations, etc.—</b>				
Grants to nursing associations in the Presidency and mofussil hospitals .. .. .		4,43,200		5,03,170
Grants to charitable institutions, schemes, etc... .. .		18,900		18,905
Grant to the Bombay Medical Council .. .. .		7,900		5,875
Grant to the Board of Indian Systems of Medicines .. .. .		10,100		2,100
Grants to State Medical Faculty .. .. .		8,500		8,450
<b>TOTAL, B-5 Grants for Medical Purposes .. Voted ..</b>	<b>4,61,671</b>	<b>4,88,600</b>	<b>5,58,600</b>	<b>5,38,500</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools		Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>					
<b>D-1 Medical Colleges—</b>					
<b>D-1-A—GRANT MEDICAL COLLEGE</b>					
	{ Charged ..	12,569	16,800	15,200	16,700
	{ Voted ..	2,53,319	2,84,000	2,78,500	2,87,900
<b>D-1-B—RAMBILAS ANANDILAL PODAR COLLEGE</b>	.. Voted ..	29,882	33,800	27,700	39,400
<b>Total, D-1 MEDICAL COLLEGES</b>	{ Charged ..	12,569	16,800	15,200	16,700
	{ Voted ..	2,83,201	3,17,800	3,06,200	3,27,300
<b>D-2 Medical Schools—</b>					
<b>D-2-A—MEDICAL SCHOOLS</b>					
	{ Charged ..	2,990	3,800	1,800	1,800
	{ Voted ..	1,06,276	1,17,100	1,17,700	1,13,300
<b>D-2-B—AYURVEDIC AND UNANI SCHOOLS AND HOSPITALS</b>	.. Voted ..	16,040	14,300	14,300	12,600
<b>TOTAL, D-2—MEDICAL SCHOOLS</b>	{ Charged ..	2,990	3,800	1,800	1,800
	{ Voted ..	1,22,316	1,31,400	1,32,000	1,25,900
<b>Total, D—Medical Colleges and Schools</b>		4,21,076	4,69,800	4,55,200	4,71,700
	Charged ..	16,559	20,600	17,000	18,500
	Voted ..	4,05,517	4,49,200	4,38,200	4,53,200

DETAILED ACCOUNT No. 33D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>DETAILS.</b>						
<b>D-1. MEDICAL COLLEGES</b>						
<b>A-Grant Medical College</b>						
<b>D-1-A-(1) Pay of Officers—</b>						
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (500—1,850 + S. P. 250) (300—850 + S. P. 250) .. .. Voted ..	1	1		1,200		1,200
Professors and other officers (500—1,850) (150—1,000 + S. P.) S. P. 1 (100) .. ..	7	10		16,200		16,200
.. .. Voted ..				51,500		42,700
<b>TOTAL</b> .. ..						
.. .. { Charged ..				12,188	16,200	14,800
.. .. Voted ..				36,522	52,700	43,900
<b>D-1-A-(2) Pay of Establishment—</b>						
Superior establishment (25—350) .. ..	80	80		58,550		57,746
Inferior establishment (22—30) .. ..	55	63		16,728		18,984
Temporary establishment .. ..				400		.. ..
Leave salary .. ..				.. ..		.. ..
Probable Savings .. ..				-3,278		-780
<b>Total—Voted ..</b>						
				73,217	72,400	76,800
<b>D-1-A-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. Voted ..				640		820
House-rent and other allowances .. ..				600		500
.. .. Voted ..				10,175		10,255
Honoraria .. .. Voted ..				69,485		68,770
Dearness allowance .. .. Voted ..				7,220		17,055
<b>Total</b> .. ..						
.. .. { Charged ..				386	600	400
.. .. Voted ..				78,569	87,500	96,900

## EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1942-43.	Budget Accounts, 1943-44.	Revised Estimate, 1943-44.	Budget Estimates, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-1 MEDICAL COLLEGES—contd.</b>				
<b>A-Grant Medical College—contd.</b>				
<b>D-1-A-(4) Contingencies—</b>				
<b>Contract contingencies—</b>				
Water charges .. .. .		7,197		7,197
Lighting charges .. .. .		12,866		12,866
Telephone charges .. .. .		785		785
Books and publications .. .. .		5,000		5,000
Advertisement charges .. .. .		.....		.....
Petty supplies .. .. .		2,437		2,437
Laboratory expenses .. .. .		1,397		1,397
Purchase of and repairs to furniture .. .. .		1,872		1,872
Garden charges .. .. .		253		253
Washing charges .. .. .		194		194
Clothing to servants .. .. .		480		480
Other miscellaneous expenses .. .. .		765		765
<b>Non-contract contingencies—</b>				
Rent, rates and taxes .. .. .		3,258		3,258
Service postage and telegrams .. .. .		500		500
Pay of inferior servants .. .. .		4,656		2,352
Dearness allowance .. .. .		1,440		1,056
Other supplies and services .. .. .		500		500
Customs duty on imported stores .. .. .		.....		.....
Value of and freight on Europe stores .. .. .		20,000		21,388
<b>Total—Voted ..</b>	<b>56,203</b>	<b>63,600</b>	<b>60,900</b>	<b>62,300</b>
<b>D-1-A-(5) Grants-in-aid, contributions and donations—</b>				
Payment to the Bombay Municipality for practical instruction to be given to students .. .. . Voted ..	5,000	4,000	4,000	5,000
<b>D-1-A-(6) Scholarships .. .. . Voted ..</b>				
	3,748	3,800	3,800	3,800
<b>TOTAL, D-1-A—Grant Medical College ..</b>	<b>2,65,888.</b>	<b>3,00,800</b>	<b>2,93,700</b>	<b>3,04,600</b>
<b>Charged ..</b>	<b>12,569</b>	<b>16,800</b>	<b>15,200</b>	<b>16,700</b>
<b>Voted ..</b>	<b>2,53,319</b>	<b>2,84,000</b>	<b>2,78,500</b>	<b>2,87,900</b>

## EXPENDITURE.

281

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>D-1 MEDICAL COLLEGES—contd.</b>			Rs.	Rs.	Rs.	Rs.
<b>B-Rambilas Anandilal Podar College:</b>						
<b>D-1-B(1) Pay of Officers—</b>						
Principal (500-750) .. .. .	1	1		6,500		6,800
Lecturer in Rasashastra Nighantoo .. .. .		1				1,800
<b>Total—Voted ..</b>			<b>6,188</b>	<b>6,500</b>	<b>6,500</b>	<b>8,600</b>
<b>D-1-B(2) Pay of Establishment—</b>						
Lecturers (130-10-200) (75) .. .. .	5	4		6,400		5,342
Demonstrator (100) .. .. .	1	1		1,200		1,200
Superior Establishment (25-55) .. .. .	4	4		1,802		1,082
Inferior Establishment (23) .. .. .	7	8		1,808		2,276
Temporary Establishment .. .. .				300		.....
<b>Total—Voted ..</b>			<b>7,340</b>	<b>11,700</b>	<b>9,000</b>	<b>10,800</b>
<b>E-1-B(3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances .. .. .				180		180
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar .. .. .				6,760		8,400
Dearness allowance .. .. .				1,260		2,520
<b>Total—Voted ..</b>			<b>1,241</b>	<b>8,200</b>	<b>4,900</b>	<b>11,100</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>D-1 MEDICAL COLLEGES—conold.</b>								
<b>B-Rambilas Anandlal Podar College—conold.</b>								
<b>D-1-B-(4) Contingencies—</b>								
<b>Contract contingencies—</b>								
Water charges	..	..	..	..		500		500
Gas charges	..	..	..	..		300		50
Lighting charges	..	..	..	..		200		50
Telephone charges	..	..	..	..		275		300
Petty supplies	..	..	..	..		100		200
Garden charges	..	..	..	..		300		300
Purchase of and repairs to furniture	..	..	..	..		500		700
Laboratory expenses	..	..	..	..		500		500
Books and publications	..	..	..	..		400		600
Advertisement charges	..	..	..	..		200		200
Clothing to servants	..	..	..	..		50		50
Other miscellaneous charges	..	..	..	..		250		125
<b>Non-contract contingencies—</b>								
Rents, rates and taxes	..	..	..	..		.....		106
Pay of Inferior Servants	..	..	..	..		323		276
Dearness allowance	..	..	..	..		90		132
Service postage and telegrams	..	..	..	..		300		300
<b>Other supplies and services—</b>								
Medicines	..	..	..	..		2,500		3,500
Drawing materials (Miscellaneous)	..	..	..	..		612		611
Furniture	..	..	..	..		.....		.....
Dissection tables for Anatomy Dissection Room	..	..	..	..		.....		.....
Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts	..	..	..	..		.....		.....
Articles for Chemistry, Physics and Biology laboratories of the College	..	..	..	..		.....		.....
Equipment for the Physiology Laboratory	..	..	..	..		.....		.....
Instruments and furniture for the Pharmacy Department (Ras Shala)	..	..	..	..		.....		.....
<b>Total—Voted</b> ..					15,113	7,400	7,300	8,500
<b>D-1-B-(5) Scholarships</b> ..					.....	.....	.....	400
<b>Total, D-1-B—Rambilas Anandlal Podar College</b> .. Voted ..					29,882	33,800	27,700	39,400

## EXPENDITURE.

283

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>D-2 MEDICAL SCHOOLS.*</b>						
<b>D-2-A (1) Pay of Officers—</b>						
Superintendents' allowances (150)				3,600		1,800
						1,200
Teachers (150—450) + S. P. 50	5	5		23,710		20,296
Lecturers (260—700) + S. P.	2	2		15,950		14,347
Registrars and house surgeons (150—400)	2	2		6,240		4,757
B. M. S. Officer (200—400), S. P. 1 (50)				....		....
				2,775	3,600	1,800
				39,345	45,900	40,000
<b>D-2-A (2) Pay of Establishment—</b>						
Demonstration Dentistry (50)		1		....		600
Superior establishment (25—80)	13	13		16,640		16,680
Inferior establishment (15—26)	28	28		6,144		6,168
Leave salary				16		....
Probable Savings						—348
				22,742	22,800	23,100
<b>D-2-A (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances				5,350		4,860
Travelling allowance (ordinary)				1,300		1,300
Honoraria and allowances to honorary lecturers				19,950		10,430
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda				200		150
Dearness allowance				2,100		3,160
				216	200	....
				26,484	28,700	28,900

\*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

## EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—conold.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>D-2 Medical Schools—conold.</b>						
<b>D-2-A (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Water charges .. .. .				1,580		1,580
Lighting charges .. .. .				2,000		2,000
Books and publications and library .. .. .				450		630
Petty supplies .. .. .				525		525
Purchase of and repairs to furniture .. .. .				550		550
Laboratory expenses .. .. .				230		230
Gas consumption charges .. .. .				....		....
Clothing to servants .. .. .				168		168
Other miscellaneous expenses .. .. .				360		360
Advertisement charges .. .. .				250		250
Petty Repairs .. .. .				100		100
Washing Charges .. .. .				40		....
<b>Non-contract contingencies—</b>						
Rent, rates and taxes .. .. .				1,795		1,795
Service postage and telegrams .. .. .				200		200
Other miscellaneous charges .. .. .				1,018		800
Pay of inferior servants .. .. .				624		624
Dearness allowance .. .. .				240		318
<b>Other supplies and services—</b>						
Medicines and instruments .. .. .				1,400		1,400
Purchase of material and stock .. .. .				4,700		4,700
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital .. .. .				....		....
Customs duty on imported stores .. .. .				500		500
Value of and freight on Europe stores .. .. .				200		200
<b>Total .. Voted ..</b>			<b>14,595</b>	<b>16,900</b>	<b>16,900</b>	<b>16,900</b>
<b>D-2-A (5) Scholarships .. .. . Voted ..</b>			<b>1,110</b>	<b>1,800</b>	<b>1,000</b>	<b>1,800</b>
<b>D-2-A (6) Grants-in-aid contribution, etc.—</b>						
Grants to the National Medical College, Bombay .. .. .			2,000	1,000	2,000	2,000
<b>Total ... Voted ..</b>			<b>2,000</b>	<b>1,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Total—D-2-A Medical Schools</b> .. .. .			<b>2,991</b>	<b>3,800</b>	<b>1,800</b>	<b>1,800</b>
			<b>1,06,276</b>	<b>1,17,100</b>	<b>1,17,700</b>	<b>1,13,300</b>
<b>D-2-B—Ayurvedic and Unani Schools and Hospitals—</b>						
<b>D-2-B-(1) Scholarships .. .. . Total—Voted ..</b>						
			3,240	2,400	2,400	700
<b>D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—</b>						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted ..			12,800	11,900	11,900	11,900
<b>Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..</b>			<b>16,040</b>	<b>14,300</b>	<b>14,300</b>	<b>12,600</b>

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>E-MENTAL HOSPITALS.</b>						
<b>E (1) Pay of Officers—</b>			Ra.	Ra.	Ra.	Ra.
Superintendents and Deputy Superintendents (500 —1,850+S. P.), S. P. 1 (250), 1 (150) (350—850 +S. P.) S. P. 1 (150)	1	..		4,800		.....
Woman Assistant Surgeon (150—450)	5	5		29,689		20,868
Bombay Medical Service Officer	1	1		2,512		2,602
	1	1		2,299		2,340
Total			1,625	4,800	.....	.....
			33,624	34,400	38,000	34,900
<b>E (2) Pay of Establishment—</b>						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)]	12	12		20,621		18,835
Superior establishment (15—300)	424	279		1,53,456		1,20,030
Inferior establishment (14—34)	130	297		27,195		68,828
Nursing establishment	3	3		2,347		2,620
Temporary establishment				3,900		6,860
Probable Savings				—3,219		.....
Total.. Voted			2,07,837	2,04,300	2,18,000	2,17,100
<b>E (3) Allowances, Honoraria, etc.—</b>						
House-rent and other allowances				8,712		8,720
Travelling allowance				1,728		1,764
Dearness allowance				4,030		2,294
				48,330		58,013
Total			46,204	62,800	67,800	70,800
<b>E (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Water charges				19,566		19,516
Lighting charges				10,681		7,801
Washing charges						.....
Garden charges				1,708		1,678
Telephone charges				593		593
Petty supplies				12,258		12,258
Purchase of linen and bedding				4,618		4,518
Clothing to servants				440		4,448
Purchase of and repairs to furniture				1,035		1,015
Purchase of hardware, glassware, etc.				3,280		3,225
Books and publications				96		116
Advertisement charges				130		130
Other miscellaneous expenses				1,985		1,985
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				360		360
<b>Non-contract contingencies—</b>						
Rent, rates and taxes				625		625
Service postage and telegrams				1,230		1,279
Motor bus charges						4,050
Pay of inferior servants				18,528		18,787
Dearness allowance				7,900		8,176
<b>Other supplies and services—</b>						
Diet to patients				2,82,122		3,70,000
Clothing to patients				36,500		37,200
Medicines and instruments				9,000		9,100
Purchase of material and stock				6,000		8,000
Railway fare and subsistence allowance to cured lunatics				1,480		960
Discretionary allowance to Superintendents for amusement of lunatics				2,205		2,280
Purchase of Motor Bus				4,050		.....
Maintenance of Motor Bus						.....
Equipment						.....
Total.. Voted			5,42,481	4,26,400	7,11,600	5,18,100
<b>E (5) Establishment charges payable to or recoverable from other Government, Departments, etc.</b>						
Deduct—Amount transferred to "47, Miscellaneous Depart- ments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (vide page 439)			—248	—400	—400	—400
<b>TOTAL, E—Mental Hospitals</b>			8,31,523	7,32,300	10,35,000	8,40,500
Charged			1,625	4,800	.....	.....
Voted			1,29,898	7,27,500	10,35,000	8,40,500



## EXPENDITURE.

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	1943-44.	1944-45.				
<b>SUMMARY.</b>						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS .. .. .			Rs. 0,255	Rs. 12,400	Rs. 12,400	Rs. 12,400
F-2 RESEARCH SCHOLARSHIPS .. .. .			"	3,600	900	3,600
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY .. .. .			"	2,76,500	3,55,900	3,86,000
F-4 COLLEGE OF NURSING, BOMBAY .. .. .			"	52,500	37,800	41,000
F-5—VILLAGE MEDICAL AID FOR BACKWARD CLASS AREAS .. .. .			....	....	....	20,000
Total—Voted ..			0,255	3,45,000	4,07,000	4,13,000
<b>DETAILS.</b>						
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-1 (1) Pay of Establishment—						
Organisers (30) .. .. .	5	5		5,112		5,160
Inferior establishment .. .. .	5	5		1,288		840
Total .. Voted ..			3,946	6,400	5,200	6,000
F-1 (2) Allowances Honoraria, etc.—						
Travelling allowance .. .. .				....	....	....
Dearness allowance .. .. .				....	....	1,300
Total .. Voted ..			321	....	1,200	1,300
F-1 (3) Contingencies—						
Non-contract contingencies—						
Medicines .. .. .				2,500		1,750
Hire for 10 carts and drivers .. .. .				3,000		2,150
Miscellaneous expenses .. .. .				500		....
Hospital equipment .. .. .				....		....
Magic lantern and slides .. .. .				....		1,200
Total .. Voted ..			4,988	6,000	6,000	5,100
<b>TOTAL—F-1 .. VOTED ..</b>			<b>9,255</b>	<b>12,400</b>	<b>12,400</b>	<b>12,400</b>

\* Shown under "39, Public Health".

## EXPENDITURE.

287

DETAILED ACCOUNT No. 38-F. MEDICAL F-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>F-3 Research Scholarships at the Haffkine Institute, Bombay.</b>								
Grant of two Research Scholarships at the Haffkine Institute, Bombay .. .. .					*	3,000	900	3,000
<b>F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.</b>								
F-3 (1) Pay of Officers (5) .. .. .					*	20,000	15,700	20,000
F-3 (2) Pay of Establishment—								
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62) .. .. .					*	30,800	24,400	20,000
F-3 (3) Allowances, Honoraria, etc.—								
House Rent and Other Allowances .. .. .						3,180		3,300
Dearness Allowance .. .. .						8,520		10,800
Total .. .. .					*	11,700	11,300	14,100
F-3 (4) Contingencies—								
Non contract contingencies—								
Electrical and Gas charges .. .. .						10,000		10,000
Packing charges .. .. .						5,000		10,000
Laboratory Expenses .. .. .						10,000		10,000
Feeding of 130 horses .. .. .						60,000		75,000
Purchase of horses .. .. .						9,000		10,000
Equipment and Furniture .. .. .						40,000		70,000
Other charges .. .. .						20,000		20,000
Supplies and Services .. .. .						60,000		70,000
Total .. .. .					*	2,14,000	3,04,500	2,75,000
<b>TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. .. . Voted .. .. .</b>					*	2,76,500	3,55,900	3,36,000

\* Shown under "39, Public Health".

## EXPENDITURE.

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>F-4 College of Nursing, Bombay.</b>				
<b>F-4 Pay of Officer—</b>				
Lady Superintendent .. .. .		3,000	1,600	3,000
<b>F-4 (2) Pay of Establishment—</b>				
Temporary Establishment .. .. .	*	7,800	6,000	7,700
<b>F-4 (3) Allowances, Honoraria, etc.—</b>				
Honoraria .. .. .		5,200		5,280
House-rent and other allowances .. .. .		630		880
Dearness allowance .. .. .		2,670		2,040
Total F-4 (3) .. .. .	*	8,500	3,300	8,200
<b>F-4 (4) Contingencies—</b>				
Messing charges .. .. .		11,400		11,560
Washing charges .. .. .		1,200		1,200
Additions and alterations .. .. .		1,000		....
Furniture .. .. .		5,000		....
Bedding and Linen .. .. .		2,000		....
Miscellaneous expenses .. .. .		7,600		4,340
Total F-4 (4) .. .. .	*	28,200	24,200	17,100
<b>F-4 (5) Grants-in-aid, Contributions, etc.</b>				
Contribution to Masina Hospital .. .. .		5,000	2,700	5,000
Total—F-4 College of Nursing, Bombay .. .. .	*	52,500	37,800	41,000
<b>F-5—Village Medical Aid for Backward Class Areas</b> .. .. .				20,000

\* Shown under "39, Public Health".

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>G-CHEMICAL ANALYSER, BOMBAY.</b>						
<b>G (1) Pay of Officers—</b>						
Chemical Examiner (600—1,200) .. .. .	1	1		8,150		9,600
Assistant Chemical Examiners (150—600) .. .. .	2	2		11,250		7,600
Total .. Voted ..				22,695	19,400	18,800
<b>G (2) Pay of Establishment—</b>						
Superior establishment (0—250) .. .. .	8	8		12,368		12,480
Servants (15—35) .. .. .	5	5		1,584		1,584
Leave salary .. .. .				696		436
Temporary establishment .. .. .				252		300
Total .. Voted ..				14,150	14,900	13,800
<b>G (3) Allowances Honoraria etc.—</b>						
House-rent and other allowances .. .. .				1,490		980
Dearness allowance .. .. .				810		1,770
Total .. Voted ..				2,268	2,300	2,900
<b>G (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Lighting charges .. .. .				400		400
Telephone charges .. .. .				300		280
Petty supplies .. .. .				600		600
Books and publications .. .. .				200		200
Gas consumption charge .. .. .				800		800
Other miscellaneous expenses .. .. .				350		340
<b>Non-contract contingencies —</b>						
Service postage and telegrams .. .. .				350		380
Customs duty on imported stores .. .. .				700		700
Value of and freight on Europe stores .. .. .				5,800		5,800
Total .. Voted ..				7,791	9,500	9,700
<b>TOTAL—CHEMICAL ANALYSER, BOMBAY ..</b>				48,904	46,100	45,200

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>SUMMARY.</b>						Rs.	Rs.	Rs.	Rs.
H-1	Haffkine Institute, Bombay		{ Charged .. 2 Voted .. 161	2	1		60,400	33,000	32,900
H-2	Pasteur Institute		Voted .. 1	1	1		9,500	8,000	9,900
Total—H—Bacteriological Laboratories				{ Charged .. Voted ..			* 4,13,100	33,000 4,41,000	32,900 5,19,200
<b>H-1 HAFFKINE INSTITUTE, BOMBAY.</b>									
<b>H-1 (1) Pay of Officers—</b>									
	Director (500—100—1,850 + Spl. pay 350 + o.s.p. 200)		Charged ..	1	1		31,200		31,200
	Assistant Directors, 1 (500—250—1,850 + S. P. 250 + O. S. P. 300), 1 (750)		{ Charged .. Voted ..	1 1			26,300 11,400		11,400
	Superior Medical Officers			7	11		49,800		75,340
	Inspectors (under Drugs Act)			4	4		10,800		10,660
Total				{ Charged .. Voted ..			* 71,800	57,500 68,400	31,200 97,400
<b>H-1 (2) Pay of Establishment—</b>									
	Subordinate medical service officer (80—7—200 + S. P. 100)			1	1		3,800		3,800
	Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)			59	68		73,090		64,618
	Servants (21—55)			89	71		26,646		22,416
	Temporary establishment						4,500		11,766
	Probable Savings						-2,636		.....
Total				Voted			* 1,05,200	1,03,200	1,02,400
<b>H-1 (3) Allowances, Honoraria, etc.—</b>									
	Travelling allowance (fixed)		Voted				.....		.....
	Travelling allowance (ordinary)		{ Charged .. Voted ..				700 350		700 350
	House-rent and other allowances		{ Charged .. Voted ..				2,200 13,495		1,000 13,732
	Dearness allowance		Voted				14,355		22,418
Total				{ Charged .. Voted ..			* 28,200	2,900 30,300	1,700 36,500

\* Shown under "39-Public Health."

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
H-1—HAFFKINE INSTITUTE, BOMBAY—conold.	Rs.	Rs.	Rs.	Rs.
<b>H-1 (4) Contingencies—</b>				
<b>Contract Contingencies—</b>				
Garden charges .. .. .		300		250
Laboratory expenses .. .. .		27,000		39,000
Gas and electricity consumption .. .. .		10,000		5,000
Washing charges .. .. .		800		1,000
Freight and packing .. .. .		4,000		4,000
Petty repairs .. .. .		1,100		1,000
Purchase and repairs to furniture .. .. .		2,000		1,000
Books and periodicals .. .. .		200		100
Telephone charges .. .. .		500		550
<b>Non-contract Contingencies—</b>				
Pay of inferior servants .. .. .		6,636		6,636
Rates and taxes .. .. .		10,000		10,914
Service postage and telegrams .. .. .		4,700		5,800
Other charges .. .. .		454		650
<b>Equipment</b> .. .. .				45,000
<b>Supplies and services—</b>				
Apparatus, chemicals and accessories .. .. .		50,000		70,000
Ampoules for sera and vaccines .. .. .		50,000		30,000
Other articles for preparation of sera and vaccines .. .. .		25,000		25,000
Purchase of scientific and technical books and periodicals .. .. .		500		500
Customs duty on imported stores .. .. .		3,500		20,000
Dearness allowance .. .. .		1,710		2,600
Pharmaceutical Department .. .. .				10,000
<b>Total</b> .. .. .	*	1,98,400	2,31,100	2,73,000
<b>TOTAL H-1—Haffkine Institute, Bombay</b> .. .. .	*	4,64,000	4,86,000	5,42,200
{ Charged .. .. .	*	60,400	33,000	32,900
{ Voted .. .. .	*	4,03,600	4,53,000	5,09,300
<b>H-2 Pasteur Institute.</b>				
<b>H-2—Establishment and other expenditure for carrying out anti-rabic treatment work—</b>				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900) .. .. .	*	6,850	5,700	7,300
H-2-(2) Pay of Establishment .. .. .	*			
H-2-(3) Allowances, Honoraria, etc.—House rent and other allowances .. .. .	*	1,650	1,500	1,700
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment .. .. .		1,000	800	900
<b>TOTAL—H-2—Pasteur Institute .. Voted</b> .. .. .	*	9,500	8,000	9,900

\*Shown under "39-Public Health."

## EXPENDITURE.

DETAILED ACCOUNT No. 38-I MEDICAL. I-Charges in England.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
I-I Leave salaries and deputation pay—High Commissioner for India. -- Charged --	1,743	....	1,100	12,100
I-II Sterling overseas pay—High Commissioner for India	Charged -- 19,499	21,400	16,100	16,600
	Voted -- 2,400	4,800	4,800	4,800
I-III Other Charges—				
Allotment of pay of Officers—High Commissioner for India -- Charged --	3,400	4,800	....	....
Books and periodicals -- -- -- -- Voted --	293	4,200	1,000	4,200
<b>TOTAL --</b>	27,335	35,200	23,000	37,700
<b>Charged --</b>	24,642	26,200	17,200	28,700
<b>Voted --</b>	2,693	9,000	5,800	9,000

## EXPENDITURE.

293

39-PUBLIC HEALTH.			Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
A.	PUBLIC HEALTH ESTABLISHMENT	{ Charged	39-A	15,155	20,800	20,000	21,700
		{ Voted		6,89,379	7,00,700	8,38,400	7,82,000
B.	GRANTS FOR PUBLIC HEALTH PURPOSES	Voted	39-B	1,65,447	1,41,800	1,33,000	1,36,000
C.	EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	Voted	39-C	3,63,539	3,29,700	5,30,000	4,04,500
D.	BACTERIOLOGICAL LABORATORIES	{ Charged	39-D	43,344	*	*	*
		{ Voted		4,58,017	*	*	*
E.	PASTEUR INSTITUTES	Voted	39-E	9,989	*	*	*
F.	WORKS	Voted	39-F	12,43,723	13,26,500	12,49,000	14,14,500
G.	SPECIAL DEVELOPMENT PROGRAMME	Voted	39-G	12,35,019	28,18,000	12,83,000	25,18,000
H.	CHARGES IN ENGLAND	{ Charged	39-H	5,399	6,200	5,400	5,300
		{ Voted		7,771	4,300	2,200	7,000
I.	LOSS OR GAIN BY EXCHANGE	{ Charged		8	....	....	....
		{ Voted		13	....	....	....
<b>TOTAL</b>				<b>42,36,803</b>	<b>53,43,000</b>	<b>40,81,000</b>	<b>54,29,000</b>
				<i>Charged</i>	<i>63,906</i>	<i>27,000</i>	<i>25,400</i>
				<i>Voted</i>	<i>41,72,897</i>	<i>53,16,000</i>	<i>54,02,000</i>
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.							
SUMMARY.							
A-1.	DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	{ Charged		414	400	400	400
		{ Voted		1,93,421	2,12,300	2,15,800	2,11,900
A-2.	PUBLIC HEALTH LABORATORY, POONA	Voted		45,299	34,700	45,300	47,800
A-3.	BELGAUM VACCINE INSTITUTE	Voted		73,899	72,000	1,11,200	1,06,850
A-4.	LOCAL VACCINATION ESTABLISHMENT	Voted		1,99,746	2,35,700	2,75,700	2,72,300
A-5.	PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	{ Charged		14,741	20,400	19,600	21,300
		{ Voted		62,685	28,900	70,400	13,000
A-6.	CONSULTING SURVEYOR TO GOVERNMENT	Voted		89,695	84,950	89,750	94,200
A-7.	PILGRIM CHARGES	Voted		....	950	950	950
A-8.	ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	Voted		24,634	31,200	29,500	35,000
<b>TOTAL</b>				<b>7,04,534</b>	<b>7,21,500</b>	<b>8,58,400</b>	<b>8,03,700</b>
				<i>Charged</i>	<i>15,155</i>	<i>20,800</i>	<i>20,000</i>
				<i>Voted</i>	<i>6,89,379</i>	<i>7,00,700</i>	<i>8,38,400</i>

\* Included under "28, Medical".



## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.</b>						Rs.	Rs.	Rs.	Rs.	
<b>A-1 (1) Pay of Officers—</b>										
Director of Public Health I. (1,700—50—1,900)	..	..	..	..	..	..	..	..	..	
				{ Charged ..	..	..	..	..	..	
				{ Voted ..	1	1	21,640		22,27	
Assistant Directors of Public Health (500—100/5—1,000— 33½ per cent.), and 2 (400—30—700—35—1,050)	..	..	..	..	3	3	23,960		25,11	
Personal Assistant to the Director of Public Health (200—20/2—300—20—400)	..	..	..	..	1	1	3,800		3,80	
				{ Voted ..	..	..	..	..	..	
				{ Charged ..	..	..	..	..	..	
				{ Voted ..	..	..	51,430	49,200	49,300	50,98
<b>A-1 (2) Pay of Establishment—</b>										
Inspectors, vaccinators, clerks, storekeepers and laboratory assistants (25—260)	..	..	..	..	77	77	80,477		79,34	
Servants (14—22)	..	..	..	..	47	47	9,948		9,19	
Leave salary	..	..	..	..	..	..	7,115		8,34	
				Total ..	Voted ..		89,103	97,540	95,200	96,88
<b>A-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed)	..	..	..	..	Voted ..	..	10,344		10,31	
Travelling allowance (ordinary)	..	..	..	..	Voted ..	..	15,438		14,00	
House-rent and other allowances	..	..	..	..	Voted ..	..	5,616		1,94	
Honoraria	..	..	..	..	{ Charged ..	..	400		400	
					{ Voted ..	..	700		700	
Fees of Government's nominees to the sanitary inspectors' class	..	..	..	..	Voted ..	..	450		450	
Grant of studentship	..	..	..	..	Voted ..	..	1,000		1,190	
Dearness allowance	..	..	..	..	Voted ..	..	9,062		12,000	
				Total ..	{ Charged ..	..	414	400	400	400
					{ Voted ..	..	33,981	42,610	42,650	40,598
<b>A-1 (4) Contingencies—</b>										
<b>Contract contingencies—</b>										
Carriage of tents and records	..	..	..	..	..	..	1,030		950	
Telephone charges	..	..	..	..	..	..	927		1,046	
Purchase & repairs of furniture	..	..	..	..	..	..	106		148	
Petty supplies	..	..	..	..	..	..	1,073		1,356	
Other charges	..	..	..	..	..	..	265		260	
Books & Periodicals	..	..	..	..	..	..	320		310	
<b>Non-contract contingencies—</b>										
Service postage and telegrams	..	..	..	..	..	..	10,172		10,400	
Rents, rates and taxes	..	..	..	..	..	..	4,530		4,530	
<b>Supplies and services—</b>										
Mewas vaccinator	..	..	..	..	..	..	50		50	
Examination charges (sanitary inspectors' class)	..	..	..	..	..	..	50		50	
Supplies of medicines	..	..	..	..	..	..	150		150	
Payment to Royal Sanitary Institute, London	..	..	..	..	..	..	3,725		3,700	
Reserve at the disposal of the Director of Public Health	..	..	..	..	..	..	330		330	
Dearness allowance	..	..	..	..	..	..	72		..	
				Total ..	Voted ..		18,757	22,800	28,300	23,280
<b>A-1 (5) Scholarships—(sanitary inspectors' class)</b>										
				..	Voted ..	..	150	150	150	150
<b>A-1(6) Grant-in-aid—Contributions for passages of officers transferred to or from other Government Departments</b>										
				..	Charged ..	..	..	..	..	
				TOTAL A-I ..	{ Charged ..	..	414	400	400	400
					{ Voted ..	..	1,93,421	2,12,300	2,15,600	2,11,900

## EXPENDITURE.

295

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>A-2 PUBLIC HEALTH LABORATORY, POONA.</b>									
<b>A-2 (1) Pay of Officers—</b>									
Officer in charge (500—100—1,000 + 33½ per cent.)	..		Total ..	1	1	14,400	8,000	14,500	14,400
<b>A-2 (2) Pay of Establishment</b>									
Clerks, etc. (15-350)	..	..	..	10	14		18,997		16,439
Servants (17-19)	..	..	..	7	9		1,722		2,158
Leave salary	..	..	..				281		2,109
Total ..						17,211	16,000	16,450	20,706
<b>A-2 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance (ordinary)	..	..	..				964		1,135
Dearness allowance	..	..	..				1,236		1,656
Total ..						2,292	2,200	2,850	2,791
<b>A-2 (4) Contingencies—</b>									
<b>Non-contract contingencies—</b>									
Pay of inferior servants	..	..	..				192		192
Service postage and telegrams	..	..	..				175		225
Telephone charges	..	..	..				224		256
Books and periodicals	..	..	..				80		90
Other charges	..	..	..				3,407		3,844
<b>Supplies and services—</b>									
Chemicals and apparatus	..	..	..				4,300		5,000
Customs duty on imported stores	..	..	..				50		200
Dearness allowance	..	..	..				72		98
Total ..						11,396	8,500	11,500	9,903
<b>TOTAL, A-2 .. Voted ..</b>						45,299	34,700	45,300	47,800

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-3. BELGAUM VACCINE INSTITUTE.</b>						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33½ per cent.)	1	1	6,240	6,240	5,100	7,266
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	21	21		19,524		18,270
Servants (18—21)	32	32		5,656		5,674
Leave Salary				1,020		1,020
Total			22,956	26,200	24,900	24,964
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				720		792
Do. (ordinary)				1,860		3,150
Dearness allowance				4,450		5,080
Total			5,212	7,030	9,250	9,002
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				1,000		6,000
Purchase and repairs to furniture				1,000		1,000
Food for calves				2,800		13,000
Purchase of lancets and cases				1,000		4,000
Purchase of medicines				600		1,500
Laboratory expenses				2,246		4,000
Petty supplies				1,500		2,200
Other charges				398		1,300
Non-contract contingencies—						
Pay of inferior servants				1,020		1,008
Service postage and telegrams				10,900		18,000
Other charges				350		350
Supplies and services—						
Electric energy				3,000		4,000
Hire of calves				6,000		8,500
Customs duty on imported stores				184		184
Dearness allowance				532		576
Total			39,491	32,530	71,950	65,618
TOTAL, A-3 .. Voted			73,899	72,000	1,11,200	1,06,850

## EXPENDITURE.

297

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-4. LOCAL VACCINATION ESTABLISHMENT.</b>			Rs.	Rs.	Rs.	Rs.
<b>A-4 (1) Pay of Establishment—</b>						
Vaccinators and special pay (14-50) .. .. .	227	227		1,08,170		1,10,810
Servants (15) .. .. .	3	12		1,380		4,372
Vaccinators' peons (in non-selected districts) .. .. .				38,450		34,470
<b>Total .. .. .</b>			<b>1,26,420</b>	<b>1,48,000</b>	<b>1,49,800</b>	<b>1,49,558</b>
<b>A-4 (2) Allowances, Honoraria, etc.—</b>						
Travelling and pony allowances (fixed) .. .. .				37,600		47,702
Travelling allowance (ordinary) .. .. .				1,400		1,420
House-rent and other allowance .. .. .				384		504
Dearness allowance .. .. .				21,616		46,416
<b>Total .. .. .</b>			<b>53,746</b>	<b>61,000</b>	<b>91,300</b>	<b>96,042</b>
<b>(1) Contingencies—Non-contract contingencies .. .. .</b>			....	....		....
<b>A-4 (5) Grants-in-aid, Donations, Contributions—</b>						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators .. .. .			19,580	26,700	34,600	26,700
<b>TOTAL, A-4 .. Voted .. .. .</b>			<b>1,99,746</b>	<b>2,35,700</b>	<b>2,75,700</b>	<b>2,72,300</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.</b>						
<b>(a) Consulting Public Health Engineer.</b>						
<b>A-5 (a) (1) Pay of Officers—</b>						
<i>Consulting Public Health Engineer</i> .. .. . Charged ..	1	1		17,700		17,700
Assistant Engineer, Deputy Engineer and Mechanical Assistant .. .. . Voted ..	8	8		17,100		19,000
<i>Leave Salary</i> .. .. . Charged ..				....		
Total .. { Charged ..			17,700	17,700	17,700	17,700
.. { Voted ..			7,786	17,100*	17,100	19,000*
<b>A-5 (a) (2) Pay of Establishment—</b>						
Accountant, Clerks, Draftsman and Storekeeper .. ..	17	19		21,102		26,424
Servants .. .. .	8	8		1,798		1,776
Temporary establishment .. .. .				57,100		40,150
Total—Voted ..			49,222	80,000*	80,000*	68,350*
<b>A-5 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. . { Charged ..				2,300		2,300
.. { Voted ..				11,340		13,300
(fixed) .. .. . Voted ..				360		400
Dearness allowance .. .. . Voted ..				10,900		8,220
Total .. { Charged ..			2,119	2,300	5,500	2,300
.. { Voted ..			10,618	22,600*	31,500*	21,920*
<b>A-5 (a) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				100		100
Country Stationery and other petty Bazar Purchases .. ..				475		500
Service postage and telegrams .. .. .				1,750		1,700
Books and periodicals .. .. .				325		250
Carriage of records .. .. .				200		200
Office furniture (direction and accounts only) .. .. .				550		550
Medicine and Hospital charges .. .. .				100		100
Other items .. .. .				2,500		2,600
Printing, Binding and advertising .. .. .				300		300
Total—Voted ..			10,697	6,300*	7,800*	6,300*
<b>A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—</b>						
<i>Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer</i> .. .. . Voted ..			-17,024	-88,500	-41,300	-70,000
Total—(a) carried over .. { Charged ..			19,319	20,000	23,200	20,000
.. { Voted ..			61,299	37,500	95,100	45,570

\*Inclusive of provisions made for the Ambernath Water Supply, Hospital Town Water Supply, and Sanitary Project Sub-Divisions.

EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.</b>			Rs.	Rs.	Rs.	Rs.
Total, (a) brought forward ..			19,819	20,000	23,200	20,000
			61,299	37,500	95,100	45,570
(b) Poona Water Works Sub-Division.						
<b>A-5 (b) (1) Pay of Officers—</b>						
Deputy Engineer .. .. Voted ..	1	1	4,161	4,400	4,350	4,500
<b>A-5 (b) (2) Pay of Establishment—</b>						
Overseer .. .. Voted ..	1	1		3,000		2,400
Temporary establishment .. .. Voted ..				26,800		29,450
Total .. Voted ..			29,414	29,800	29,600	31,850
<b>A-5 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. Voted ..				800		800
" (ordinary) .. .. Voted ..				600		1,200
Dearness allowance .. .. Voted ..				2,200		4,080
Total .. Voted ..			3,423	3,600	5,250	6,080
<b>A-5 (b) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. Voted ..				1,800		2,400
Books and periodicals .. .. Voted ..				100		100
Carriage of records .. .. Voted ..				200		250
Office expenses and miscellaneous .. .. Voted ..				300		250
Other items .. .. Voted ..				600		1,000
Total .. Voted ..			4,047	3,000	3,900	4,000
<b>TOTAL, (b) .. Voted ..</b>			<b>41,045</b>	<b>40,800</b>	<b>43,300</b>	<b>46,430</b>
Total—(a) & (b) carried over ..			19,819	20,000	23,200	20,000
			1,02,344	78,300	1,38,200	92,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concl'd.</b>					
Total (a) and (b) brought forward	{ Charged ..	19,819	20,000	23,200	20,000
	{ Voted ..	1,02,344	78,800	1,38,200	92,000
<b>A-5 (5) Establishment charges payable to other Governments, Departments, etc.—</b>					
Establishment charges distributed on percentage basis—					
Charges in India	{ Charged ..	2,925	7,100		2,300
	{ Voted ..	14,063	34,500		12,200
Secretariat Charges	Voted ..	6,624	6,000		7,800
	Charged ..	2,925	7,100	3,100	2,300
	Voted ..	20,687	40,500	22,100	20,000
<b>A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—</b>					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—73,900		—95,000
Supervision charges for Dapuri Sub-Division	{ Charged ..		—1,000		—1,000
	{ Voted ..		—2,200		—4,000
Cost of the Consulting Public Health Engineer and his establishment debitable to "70—Capital Outlay, etc."	{ Charged ..		—5,700		.. ..
	{ Voted ..		—13,800		.. ..
	Charged ..	—8,003	—6,700	—6,700	—1,000
	Voted ..	—60,346	—89,900	—89,900	—99,000
<b>GRAND TOTAL—Public Health Engineering Establishments</b>		77,426	49,300	90,000	34,300
	Charged ..	14,741	20,400	19,600	21,300
	Voted ..	62,685	28,900	70,400	13,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-6 CONSULTING SURVEYOR TO GOVERNMENT.</b>						
<b>A-6 (1) Pay of Officers—</b>						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440— 20—600) and 1 (750—50—1,250).	..	..	..	..	..	..
.. Voted	4	4	34,196	31,000		33,010
Leave salary	..	..	7,668	2,000		3,000
<b>Total</b>	..	..	<b>41,864</b>	<b>33,000</b>	<b>37,060</b>	<b>36,010</b>
<b>A-6 (2) Pay of Establishment—</b>						
Surveyors, draftsmen, clerks, etc. (25—350)	..	..	..	39,628		39,419
Servants (11—20)	..	..	12	2,652		2,652
Temporary establishment	..	..	..	5,220		6,199
<b>Total</b>	..	..	<b>45,064</b>	<b>47,500</b>	<b>48,800</b>	<b>48,270</b>
<b>A-6 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (fixed)	..	..	..	2,388		1,644
.. (ordinary)	..	..	..	3,958		4,000
House-rent and other allowances	..	..	..	1,380		3,576
Dearness allowance	..	..	..	2,014		4,800
<b>Total</b>	..	..	<b>9,437</b>	<b>9,740</b>	<b>14,180</b>	<b>14,020</b>
<b>A-6 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Telephone charges	..	..	..	450		450
Rents, rates and taxes	..	..	..	750		800
Books and periodicals	..	..	..	100		100
Carriage of records	..	..	..	....		100
Wages of survey coolies	..	..	..	2,000		2,050
Miscellaneous office expenses	..	..	..	450		500
Purchase and repairs to furniture	..	..	..	150		100
<b>Non-contract contingencies—</b>						
Service postage and telegrams	..	..	..	550		500
<b>Supplies and Services—</b>						
Scientific instruments	..	..	..	150		150
Dearness allowance	..	..	..	800		950
<b>Total</b>	..	..	<b>4,430</b>	<b>5,400</b>	<b>5,400</b>	<b>5,700</b>
<b>A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—</b>						
<i>Deduct—Amount transferred to "7-Land Revenue" Rs. 9,800. (On account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., Rs. 6,500; and layouts of land, scrutiny of building, permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners, Rs. 3,300).</i>						
..	..	..	..	-11,100	-10,690	-9,800
<b>TOTAL-A-6</b>	..	..	<b>89,695</b>	<b>84,950</b>	<b>89,750</b>	<b>94,200</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A-7 PILGRIM CHARGES.</b>				
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (180 and special pay 25 for 4 months) .. .. .	....	620	620	620
<b>A-7 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. .. .		40		40
House-rent and other allowances .. .. .		250		250
Total .. .. .	....	290	290	290
A-7 (3) Contingencies—Other supplies and services .. .. .	....	40	40	40
<b>TOTAL-A-7 .. Voted ..</b>	....	950	950	950
<b>A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.</b>				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380) .. .. .	2,421	3,750	3,750	4,021
A-8 (2) Pay of Establishment—Temporary establishment .. .. .	13,808	15,200	13,050	15,581
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed) .. .. .	5,633	6,700	7,200	9,480
<b>A-8 (4) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Rents, rates and taxes .. .. .		250		251
Equipment .. .. .		1,000		1,702
Petty supplies including service postage .. .. .		1,800		1,475
Supplies and services (Supply of medicines) .. .. .		2,500		2,490
Total .. .. .	2,772	5,550	5,500	5,918
<b>TOTAL-A-8 .. Voted ..</b>	24,634	31,200	29,500	35,000

## EXPENDITURE.

303

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.									
GRANTS TO—									
			N. D.	--	--		90		538
VILLAGE SANITARY COMMITTEES	}		C. D.	--	--		700		400
			S. D.	--	--		130		308
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—									
LOCAL BOARDS	--	--	--	--	--		7,100		7,210
MUNICIPALITIES	--	--	--	--	--		70,000		70,000
SANITARY ASSOCIATIONS, ETC.	--	--	--	--	--		3,800		3,800
NASIK SANATORIUM	--	--	--	--	--		500		.. ..
BABY WEEK CELEBRATION	--	--	--	--	--		5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR	..	..	..	..	..		300		300
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY	..	..	..	..	..		6,500		6,500
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL	..	..	..	..	..		28,000		28,000
ABOGYA MANDAL, POONA	..	..	..	..	..		200		200
SHOLAPUR DEVELOPMENT SCHEME	..	..	..	..	..		255		255
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	..	..	..	..	..		2,475		47,991
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER	..	..	..	..	..		8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA	..	..	..	..	..		5,000		5,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (Nos. IX AND X) AND SANTA CRUZ (Nos. II AND V)	..	..	..	..	..		3,000		1,700
<b>TOTAL .. Voted ..</b>									
						1,65,447	1,41,800	1,33,000	1,86,000

## EXPENDITURE.

DETAILED ACCOUNT No. 39-C, PUBLIC HEALTH. C-Expenses in connection with epidemic diseases					Accounts, 1942-43,	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
C-1	EXPENSES IN CONNECTION WITH MALARIA	--	--	..	2,18,603	2,13,600	4,04,300	3,69,500
C-2	EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	--	--	..	1,44,936	1,16,100	1,25,700	1,25,000
<b>TOTAL, -- Voted,</b>				..	<b>3,63,539</b>	<b>3,29,700</b>	<b>5,30,000</b>	<b>4,94,500</b>
DETAILS. C-1 Expenses in connection with Malaria.								
C-1 (1)	Pay of Officers (4)			Voted ..	5,482	17,464	16,400	18,831
C-1 (1)	Pay of Establishment—							
	Subordinate medical service officers	--	--	..		7,266		7,288
	Servants	..	..	..		1,334		1,512
	Temporary Establishment	--	--	..		9,536		21,865
				Total ..	10,543	18,136	19,650	30,665
C-1 (2)	Allowances, Honoraria, etc.—					12,120		10,728
	Travelling allowance .. (fixed)	--	--	..				
	House rent and other allowances	--	--	..		480		7,756
				Total ..	11,775	12,600	17,050	18,484
C-1 (3)	Contingencies—							
	Non-contract contingencies	--	--	..		2,890		3,040
	Supplies and services—							
	Apparatus and furniture	--	--	..		360		360
	Supplies of medicines	..	..	..		380		500
	Labour and conveyance charges for medicine chests	..	..	..		670		670
	Petty supplies	..	..	..		150		5,150
	Free distribution of quinine	..	..	..		72,000		34,000
	Sale of quinine at Post Offices	..	..	..		64,000		50,000
	Cheap sale of quinine treatments	..	..	..		8,000		4,000
	Purchase of quinine from the Government of India	..	..	..		7,250		1,93,800
	Service Postage	--	--	..	....	....	....	10,000
				Total ..	1,90,803	1,55,700	3,45,750	3,01,520
C-1 (4)	Establishment Charges Payable to other Government Departments, etc.—							
	Add—Cost of Unit from the Malaria Institute of India	..	..	..	....	9,700	5,450	....
<b>TOTAL-C-1 -- Voted</b>				..	<b>2,18,603</b>	<b>2,13,600</b>	<b>4,04,300</b>	<b>3,69,500</b>

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C.2 Expenses in connection with other epidemics.					Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.								
C-2-A (1) Pay of Officers—Medical officer I (900)	..	..	..	..	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	..	..	..	..	12,668	12,400	12,950	12,470
C-2-A (3) Allowances, Honoraria, etc.—								
House rent and other allowances	..	..	..	..		280		234
Dearness allowance	..	..	..	..		3,120		3,072
Total					2,525	3,400	4,000	3,906
C-2-A (4) Contingencies—								
Non-Contract Contingencies—								
Service postage and telegrams	..	..	..	..		25		50
Water charges	..	..	..	..		1,700		1,800
Lighting charges	..	..	..	..		800		750
Telephone charges	..	..	..	..		300		386
Stationery	..	..	..	..		75		75
Supplies and Services—								
Dieting charges	..	..	..	..		3,800		5,850
Clothing and bedding	..	..	..	..		800		800
Medicines and instruments	..	..	..	..		1,800		1,800
Petty supplies	..	..	..	..		1,500		2,000
Other charges	..	..	..	..		....		480
Total					17,168	10,800	17,750	13,891
Total, C-2-A					43,161	37,400	45,500	41,067
C-2-B Other Charges.								
Cyanogas operations	..	..	..	..		11,220		11,250
Inoculation against plague, cholera and other epidemics	..	..	..	..		30,000		31,650
Expenditure in connection with outbreaks of cholera, etc.	..	..	..	..		1,200		1,200
Sanitary and medical arrangements at Pandharpur fair	..	..	..	..		....		....
Plague recrudescence Inquiry in Sholapur and adjoining districts	..	..	..	..		15,880		15,880
Mass inoculation at Pandharpur	..	..	..	..		....		400
Expenditure in connection with the Sinhasta fair at Nasik	..	..	..	..		....		....
Total, C-2-B					81,577	58,800	57,350	60,380
C-2-C Epidemic Medical Officers.								
C-2-C (1) Pay of Establishment—								
Epidemic medical officers 10 (50)	..	..	..	..		10,320		11,339
Servants 10 (14)	..	..	..	..		1,680		1,680
Total					12,311	12,000	12,900	13,519
C-2-C (2) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)	..	..	..	..		5,544		4,000
House rent and other allowances	..	..	..	..		1,200		1,200
Dearness allowance	..	..	..	..		956		2,100
Total					7,277	7,700	9,250	8,200
C-2-C (3) Contingencies—								
Supplies and services—								
Labour and conveyance charges for medicine chests	..	..	..	..		200		200
Petty supplies	..	..	..	..		200		234
Supply of medicines	..	..	..	..		300		300
Total					610	700	700	734
Total, C-2-C					20,198	20,400	22,850	23,553
TOTAL-C-2 .. Voted					1,44,936	1,16,100	1,25,700	1,25,000

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>HAFKINE INSTITUTE, BOMBAY.</b>						
<b>D-(1) Pay of Officers—</b>						
Director (500—100—1,850 + Spl. pay 350 + O.S.P. 200) Charged ..						
Assistant Directors, 1 (500—250—1,850 + S. P. 250 + O. S. P. 300), 1 (750) ..						
Superior Medical Officers .. .. .						
Inspectors (under Drugs Act) .. .. .						
Total ..						
{ Charged ..			41,553	(a)	(a)	(a)
{ Voted ..			43,004	(a)	(a)	(a)
<b>D-(2) Pay of Establishment—</b>						
Subordinate medical service officer (60—7—200 + S. P. 100) ..						
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500) ..						
Servants (21—55) .. .. .						
Temporary establishment .. .. .						
Additional temporary establishment for the manufacture of Sera ..						
Total .. Voted ..			96,793			
<b>D-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .						
Travelling allowance (ordinary) .. .. .						
House-rent and other allowances .. .. .						
Dearness allowance .. .. .						
Total ..						
{ Charged ..			1,791			
{ Voted ..			17,013			
<b>D-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Garden charges .. .. .						
Laboratory expenses .. .. .						
Gas and electricity consumption .. .. .						
Washing charges .. .. .						
Freight and packing .. .. .						
Petty repairs .. .. .						
Purchase and repairs to furniture .. .. .						
Books and periodicals .. .. .						
Telephone charges .. .. .						
<b>Non-contract Contingencies—</b>						
Pay of inferior servants .. .. .						
Rates and taxes .. .. .						
Service postage and telegrams .. .. .						
Other charges .. .. .						
<b>Supplies and services—</b>						
Apparatus, chemicals and accessories .. .. .						
Purchase of sera and vaccines .. .. .				(a)	(a)	(a)
Ampoules for sera and vaccines .. .. .						
Other articles for preparation of sera and vaccines .. .. .						
Purchase of scientific and technical books and periodicals .. .. .						
Equipment for the Pharmacological Department and other expenses .. .. .						
Customs duty on imported stores .. .. .						
Food and freight for horses and cost of horses .. .. .						
Dearness allowance .. .. .						
Total ..			3,01,207			
<b>TOTAL</b> ..			<b>5,01,361</b>			
Charged ..			43,344			
Voted ..			4,58,017			

(a) Included under "88, Medical".

## EXPENDITURE.

307

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>E-Establishment and other expenditure for carrying out anti-rabic treatment Work—</b>				
E-(1) Pay of Officers—Medical Officer, 1 (500—50—900) .. .. .	7,888			
E-(2) Pay of Establishment .. .. .	....			
E-(3) Allowances Honoraria etc.—House rent and other allowances .. .. .	1,524	(a)	(a)	(a)
E-(4) Contingencies— Provision for anti-rabic treatment .. .. .	577			
<b>TOTAL .. Voted ..</b>	<b>9,989</b>			
<b>DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.</b>				
<b>F-1 Original Works—</b>				
Discretionary grant of the Consulting Public Health Engineer .. .. .		1,000		1,000
Salsette water supply .. .. .		98,200		17,400
Karad water works .. .. .		....		1,300
<b>Total ..</b>	<b>6,806</b>	<b>99,200</b>	<b>41,000</b>	<b>19,700</b>
<b>F-2 Repairs .. .. .</b>	<b>12,01,783</b>	<b>12,24,800</b>	<b>11,93,600</b>	<b>13,79,300</b>
<b>F-3 Other charges—</b>				
<b>F-3-(1) Tools and Plant—</b>				
Tools and plant (ordinary) .. .. .		8,500		14,000
Tools and plant charges distributed on percentage basis .. .. .		3,000		1,500
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health" .. .. .		—9,000		....
<b>Total ..</b>	<b>16,525</b>	<b>2,500</b>		<b>15,500</b>
<b>F-3 (2) Suspense .. .. .</b>	<b>18,609</b>	<b>....</b>		<b>....</b>
<b>TOTAL, F-3 ..</b>	<b>35,134</b>	<b>2,500</b>	<b>14,400</b>	<b>15,500</b>
<b>TOTAL .. Voted ..</b>	<b>12,43,723</b>	<b>13,26,500</b>	<b>12,49,000</b>	<b>14,14,500</b>

(a) Included under "38-Medical".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>SUMMARY.</b>				
	Rs.	Rs.	Rs.	Rs.
G-1. VILLAGE WATER SUPPLY .. .. . Voted ..	7,77,653	14,73,000	7,63,000	11,15,300
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT .. .. .	1,356	2,300	10,100	9,000
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS .. .. .	65,339	1,34,300	97,700	1,84,000
G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS .. .. .	41,557	1,46,970	75,200	1,50,200
G-5. RESEARCH SCHOLARSHIPS .. .. .	1,609	*	*	*
G-6. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES ..	1,49,948	10,00,000	3,00,000	10,30,000
G-6 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES ..	.....	10,000	10,000	10,000
G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFKINE INSTITUTE, BOMBAY .. .. .	1,97,557	*	*	*
G-8. GRANT-IN-AID TO THE HEALTH UNIT AT CHAKAN .. .. .	.....	.....	.....	.....
G-9. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS .. .. .	.....	46,430	27,000	19,500
Total .. Voted ..	12,35,019	28,13,000	12,83,000	25,18,000
<b>DETAILS.</b>				
<b>G-1. VILLAGE WATER SUPPLY.</b>				
<b>G-1-(a) Grants at the disposal of the General Department—</b>				
Commissioner, N. D. .. .. .				
Commissioner, C. D. .. .. .				
Commissioner, S. D. .. .. .				
Total G-1-(a) .. Voted ..	2,86,089	5,00,000	4,20,000	5,00,000
<b>G-1 (b) Grants at the disposal of the Public Works Department—</b>				
Works .. .. .		7,99,000		4,93,000
Special establishment (excluding secretariat charges) .. .. .		1,34,000		97,300
Secretariat charges .. .. .		8,000		5,000
Supervision charges at 2½ per cent. .. .. .		20,000		12,500
Tools and plant charges at 1½ per cent. .. .. .		12,000		7,500
Total G-1-(b) .. Voted ..	4,91,764	9,73,000	3,43,000	6,15,300
Total G-1 .. Voted ..	7,77,653	14,73,000	7,63,000	11,15,300

\* Included under "38-Medical".

## EXPENDITURE.

309

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.</b>				
<b>G-2 (1) Pay of establishment—</b>				
(Mukadam for 5 months) .. .. .	108	150	110	....
<b>G-2 (2) Allowances, Honoraria etc.—</b>				
Travelling allowance (fixed) .. .. .	96	30	30	....
<b>G-2 (3) Contingencies—</b>				
Labour charges .. .. .		1,240		2,000
Disinfectant and laboratory charges .. .. .		780		6,000
Other charges .. .. .		100		1,000
<b>Total ..</b>	<b>1,152</b>	<b>2,120</b>	<b>9,960</b>	<b>9,000</b>
<b>Total G-2—Voted ..</b>	<b>1,356</b>	<b>2,300</b>	<b>10,100</b>	<b>9,000</b>
<b>G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.</b>				
<b>G-3 (1) Pay of officers—</b>				
District Health Officers (4) .. .. .	8,995	10,800	10,800	14,194
<b>G-3 (2) Pay of establishment .. .. .</b>				
	27,701	64,100	89,150	87,236
<b>G-3 (3) Allowances, etc. .. .. .</b>				
	19,123	41,548	20,850	64,201
<b>G-3 (4) Contingencies—</b>				
<b>Non-Contract Contingencies—</b>				
Service postage and stamps .. .. .		1,440		2,100
Office rent etc. .. .. .		3,180		5,475
Other charges .. .. .		3,226		2,592
<b>Supplies and Services—</b>				
Purchase of Vaccine and Medicine .. .. .		5,966		5,600
Anti-guinea-worm measures .. .. .		2,000		1,000
Petty Supplies .. .. .		1,440		1,600
<b>Total ..</b>	<b>9,520</b>	<b>17,852</b>	<b>17,900</b>	<b>18,367</b>
<b>Total, G-3—Voted ..</b>	<b>65,339</b>	<b>1,34,300</b>	<b>97,700</b>	<b>1,84,000</b>



DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>G-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.</b>				
<b>G-4 (1) Pay of Establishment—</b>				
Epidemic Medical Officers 20 (60—170) .. .. .		16,800		16,800
Sanitary Inspectors 20—(45—5/2—35) .. .. .		10,800		10,800
Peons 40 (Rs. 14) .. .. .		6,700		6,720
Sweepers .. .. .		2,460		2,688
<b>Total</b> .. .. .	709	36,760	6,600	37,008
<b>G-4 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. .. .		15,450		18,426
House rent and other allowances .. .. .		5,300		2,400
Dearness allowance .. .. .		6,860		10,176
<b>Total</b> .. .. .	382	27,610	3,300	31,002
<b>G-4 (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Service, postage and stamps .. .. .		600		600
Labour charges for medicine chests .. .. .		800		800
Petty Supplies .. .. .		200		190
Rents, rates and taxes .. .. .		200		200
<b>Supplies and Services—</b>				
Vaccines, disinfectants and medicine .. .. .		22,100		22,100
Equipment including furniture .. .. .		8,700		8,300
<b>Total</b> .. .. .	1,041	32,600	15,300	32,190
<b>G-4 (4) Grants-in-aid, etc.—</b>				
Grants to local bodies on account of their expenditure on epidemics .. .. .	39,225	50,000	50,000	50,000
Anti guinea worm measures .. .. .	200	....	....	....
<b>Total, G-4—Voted</b> .. .. .	41,557	1,46,970	75,200	1,50,200

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Special Development Programme.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
<b>G-5. RESEARCH SCHOLARSHIPS—</b>							
Grant of two Research Scholarships at the Haffkine Institute .. Total ..				1,809	*	*	*
<b>G-6. Grants to Municipalities and Local Boards for Public Health Purposes—</b>							
(1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes.				1,49,948	10,00,000	3,00,000	10,30,000
(2) Local Boards for Public Health Schemes .. .. .							
<b>G-7. SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY.</b>							
G-7 (1) Pay of Officers (5) .. .. .				9,208	*	*	*
G-7 (2) Pay of establishment— .. .. .				21,248	*	*	*
G-7 (3) Allowance, Honoraria, etc.— .. .. .				5,868			
G-7 (4) Contingencies— .. .. .				1,61,238			
Total—G-7—Voted .. .. .				1,97,557		*	*
G-8. Grant-in-aid to the health unit at Chakan .. .. .				.....	.....	*	*
G-9. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns .. .. .				.....	46,430	27,000	19,500
DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. H-Charges in England.							
HIGH COMMISSIONER FOR INDIA							
H-1 Leave salaries and deputation pay .. .. .					.....	.....	.....
				{ Charged ..	.....	.....	.....
				{ Voted ..	.....	.....	.....
H-2 Sterling overseas pay .. .. .				4,800	4,800	4,800	4,800
				{ Charged ..	.....	.....	.....
				{ Voted ..	.....	.....	.....
H-3 Stores for India .. .. .				1,791	2,000	.....	4,800
H-4 Other charges—							
Books and periodicals .. .. .				5,945	2,200	2,200	2,200
				{ Charged ..	599	1,400	600
				{ Voted ..	35	100	.....
H-5 Establishment charges (on percentage basis) .. .. .							
TOTAL .. .. .				13,170	10,500	7,600	12,300
				Charged ..	5,399	6,200	5,400
				Voted ..	7,771	4,300	7,000

\* Included under "38, Medical."

## EXPENDITURE.

40—AGRICULTURE.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
A—DIRECTION			{ Charged ..		28,700	30,300	38,000	33,400
			{ Voted ..		63,462	66,900	73,000	78,600
B—SUPERINTENDENCE			Voted ..		82,028	91,000	99,000	1,04,100
C—SUBORDINATE AND EXPERT STAFF			Voted ..		2,17,423	2,13,700	2,28,000	2,57,800
D—EXPERIMENTAL FARMS			Voted ..		1,37,866	1,33,300	1,81,000	1,46,000
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS			Voted ..		4,87,634	2,63,700	12,87,000	8,73,000
F—AGRICULTURAL EXPERIMENTS AND RESEARCH			Voted ..		3,45,982	3,58,600	3,94,000	2,57,100
G—AGRICULTURAL EDUCATION ..			{ Charged ..		28,840	18,500	16,000	19,400
			{ Voted ..		3,56,159	3,62,400	3,87,000	3,81,600
H—AGRICULTURAL ENGINEERING			Voted ..		44,215	49,700	55,000	49,800
I—BLOCK GRANT FOR TRANSFER TO THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF GROUND-NUT CULTIVATORS			Voted ..		10,000	....	....	....
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			Voted ..		2,88,318	2,74,000	2,97,000	2,81,400
K—WORKS			Voted ..		....	5,700	2,000	....
L—OTHER CHARGES			Voted ..		....	....	9,000	3,000
M—SPECIAL DEVELOPMENT PROGRAMME			Voted ..		9,44,182	11,13,000	24,97,000	77,56,000
N—CHARGES IN ENGLAND			{ Charged ..		2,133	2,200	2,000	2,200
			{ Voted ..		957	1,000	1,000	1,000
O—LOSS OR GAIN BY EXCHANGE			{ Charged ..		4	....	....	....
			{ Voted ..		1	....	....	....
<b>TOTAL</b> ..					<b>30,37,904</b>	<b>29,84,000</b>	<b>55,68,000</b>	<b>1,02,44,000</b>
- Charged ..					<b>59,677</b>	<b>51,000</b>	<b>56,000</b>	<b>55,000</b>
Voted ..					<b>29,78,227</b>	<b>29,33,000</b>	<b>55,10,000</b>	<b>1,01,89,000</b>

## EXPENDITURE.

313

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised, Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-(1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Director (2,000—50—2,250) .. .. . Charged ..	1	1	27,037	27,000	34,500	30,000
Personal Assistant (170—15—500) .. .. . Voted ..	1	1	4,264	2,240	2,300	2,300
Assistant Director of Agriculture (300—900) .. .. . Voted ..	1	1	....	2,160	2,200	2,300
Total .. { Charged ..			27,037	27,000	34,500	30,000
.. { Voted ..			4,264	4,400	4,500	4,000
<b>A-(2) Pay of Establishment—</b>						
Superintendents, Clerks and Auditors, etc. (including proficiency allowances) (25—300) .. .. .	37	37		41,715		43,100
Servants (12—25) .. .. .	14	14		3,085		3,100
Temporary establishment .. .. .				2,200		2,200
Total ..			45,874	47,000	50,000	55,400
<b>A-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary .. .. . { Charged ..				3,300		3,400
.. { Voted ..				4,000		4,000
Dearness allowance .. .. . Voted ..				3,100		6,100
Total .. { Charged ..			1,663	3,300	3,500	3,400
.. { Voted ..			6,220	7,100	9,300	10,100
<b>A-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Books and periodicals .. .. .				450		450
Carriage of records .. .. .				700		700
Purchase of and repairs to furniture .. .. .				220		220
Electricity charges .. .. .				250		220
Water charges .. .. .				270		270
Telephone charges .. .. .				610		640
Other charges .. .. .				200		200
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				4,500		5,000
Office expenses and miscellaneous .. .. .				1,200		800
Total ..			7,104	8,400	9,200	8,500
<b>TOTAL ..</b>			92,162	97,200	1,11,000	1,12,000
Total .. { Charged ..			23,700	30,300	33,000	33,400
.. { Voted ..			63,462	66,900	73,000	78,600

## EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B-(1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Live Stock Expert (300—900) .. Voted ..	1	1		3,391		3,757
Deputy Directors of Agriculture. (300—1,200) .. Voted ..	3	4		29,415		30,535
Divisional Superintendent of Agriculture (170—500) ..	1	1		3,360		3,513
Leave Salary .. .. .				1,134		2,195
<b>Total .. Voted ..</b>			<b>33,161</b>	<b>37,300</b>	<b>37,100</b>	<b>40,000</b>
<b>B-(2) Pay of Establishment—</b>						
Sheep Breeding and Wool Assistant (220—260) ..	1	1		2,742		2,870
Clerks (25—140) .. .. .	22	25		20,009		20,590
Servants (14—19) .. .. .	16	19		3,108		3,740
Temporary Establishment .. .. .				1,541		1,450
Probable savings .. .. .						
<b>Total—Voted ..</b>			<b>23,275</b>	<b>27,400</b>	<b>25,500</b>	<b>28,650</b>
<b>B-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance ordinary .. .. Voted ..				14,140		17,000
Dearness allowance .. .. Voted ..				2,860		4,900
<b>Total .. Voted ..</b>			<b>15,542</b>	<b>17,000</b>	<b>21,800</b>	<b>21,900</b>
<b>B-(4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Carriage of tents and office records .. ..				325		520
Books and periodicals .. .. .				610		525
Purchase of and repairs to office furniture ..				240		265
Electricity charges .. .. .				125		50
Other charges .. .. .				100		140
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. .. .				270		270
Dearness allowance .. .. .				108		265
Rents, rates and taxes .. .. .				1,712		1,740
Office expenses and miscellaneous .. .. .				1,685		2,500
Service postage and telegrams .. .. .				4,000		6,300
Purchase of dead stock .. .. .				125		275
Rice Breeding investigation .. .. .						700
<b>Total ..</b>			<b>10,050</b>	<b>9,300</b>	<b>14,600</b>	<b>13,550</b>
<b>TOTAL—Voted ..</b>			<b>82,028</b>	<b>91,000</b>	<b>99,000</b>	<b>1,04,100</b>

## EXPENDITURE.

315

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>C-(1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Assistant Live Stock Expert (170—15—500) .. ..	1	1		2,040		2,760
Divisional Superintendents of Agriculture (170—750) .. ..	1	1		6,673		2,085
Cotton Superintendents (170—750) .. ..	2	2		8,827		8,841
Leave Salary .. ..				....		1,414
<b>Total—Voted ..</b>			19,032	17,540	15,500	16,000
<b>C-(2) Pay of Establishment—</b>						
Agricultural Officers and Assistants (30—300) .. ..	55	57		79,191		80,407
Kamgars (25—60) .. ..	35	35		19,707		19,932
Clerks (25—115) .. ..				2,510		9,468
Servants and Mukadums (14—40) .. ..	36	36		7,565		7,567
Revision of grades of Subordinate Agricultural Officers .. ..				20,300		....
Temporary Establishment .. ..				17,874		30,922
Probable savings .. ..				-11,847		-8,136
<b>Total ..</b>			1,40,500	1,35,300	1,35,300	1,40,250
<b>C-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { Fixed .. ..				360		....
{ Ordinary .. ..				45,880		59,420
House rent and other allowances .. ..				1,056		210
Dearness allowance .. ..				13,584		23,950
<b>Total—Voted ..</b>			57,891	60,880	77,200	83,580
<b>C-(4) Contingencies—</b>						
Rents Rates and Taxes .. ..						1,020
Office Expenses and Miscellaneous .. ..						775
Service postage and telegrams .. ..						1,700
Dead Stock .. ..						675
Premium Bulls .. ..						10,000
Apparatus and chemicals .. ..						2,900
<b>Total ..</b>						17,970
<b>Total—Voted ..</b>			2,17,423	2,13,700	2,28,000	2,57,800

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>D-(1) Pay of Establishment—</b>						
Special pay to 2 S. M. S. officers .. .. .				300		300
Agricultural Officers and Assistants (30—200) .. .. .	34	34		40,330		34,500
Engine Drivers and Carpenter (30—80) .. .. .	5	5		2,585		2,730
Clerks and Store-keepers (25—80) .. .. .	11	11		7,338		7,190
Servants, Dairymen, Mukadams, etc. (13—40) .. .. .	17	17		4,357		4,280
Probable savings .. .. .				—6,800		—5,000
<b>Total .. .. .</b>			<b>43,985</b>	<b>48,110</b>	<b>52,000</b>	<b>43,980</b>
<b>D-(2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				180		180
				1,869		1,850
Dearness allowance .. .. .				4,651		6,290
<b>Total—Voted .. .. .</b>			<b>5,661</b>	<b>6,700</b>	<b>11,200</b>	<b>8,320</b>
<b>D-(3) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. .. .				4,568		4,700
Rents, rates and taxes .. .. .				2,599		2,219
Petty construction and repairs .. .. .				3,700		4,395
Office expenses and miscellaneous .. .. .				2,190		2,290
Service postage and telegrams .. .. .				995		995
Purchase of Books and Periodicals .. .. .				40		...
Dearness allowance .. .. .				8,532		13,251
<b>Supplies and Services—</b>						
Purchase of dead stock .. .. .				1,415		1,565
Purchase and upkeep of machinery .. .. .				3,780		5,215
Cultivation charges .. .. .				33,000		37,070
Purchase and upkeep of livestock .. .. .				17,511		21,000
Construction of well .. .. .				...		1,000
Apparatus and Chemicals .. .. .				50		...
Destruction of Insect Pests .. .. .				20		...
<b>Total .. .. .</b>			<b>88,220</b>	<b>78,490</b>	<b>1,17,800</b>	<b>91,900</b>
<b>Total—Voted .. .. .</b>			<b>1,37,866</b>	<b>1,33,300</b>	<b>1,81,000</b>	<b>1,46,000</b>

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>E-(1) Contingencies—</b>				
Non-contract contingencies—				
Pay of inferior servants .. .. .		672		800
Rents, rates and taxes .. .. .		7,688		7,500
Office expenses and miscellaneous .. .. .		3,815		4,000
Cost of Posters .. .. .		500		10,000
Service postage and telegrams .. .. .		5,300		7,200
Purchase of books and periodicals .. .. .		2,000		2,000
Dearness allowance .. .. .		924		700
Supplies and Services—				
Purchase of dead stock .. .. .		800		800
Subsidies for the sale of Peerless dust guns .. .. .		675		—
Production of vegetable seeds .. .. .		3,500		2,500
Premium bulls .. .. .		38,000		48,000
Apparatus and chemicals .. .. .		1,800		2,000
Destruction of insect pests .. .. .		200		200
Cotton transport check stations .. .. .		13,328		10,000
Seed multiplication and distribution .. .. .		5,000		5,000
Spraying measures to control Koleroga disease of betelnuts .. .. .		5,000		5,000
Purchase of sulphur dust .. .. .		15,000		15,000
Public exhibitions and fairs .. .. .		4,000		4,000
Deficit in the Personal Ledger Account for grow more Food Crop Campaign .. .. .		1,58,000		7,48,300
<b>TOTAL—Voted .. .. .</b>	<b>4,87,634</b>	<b>2,63,700</b>	<b>12,87,000</b>	<b>8,73,000</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Accounts, 1942-43.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.		
		Rs.	Rs.	Rs.	Rs.		
<b>SUMMARY.</b>							
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC. .. Voted ..		1,13,573	80,600	93,300	84,300		
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH .. Voted ..		1,71,473	1,52,500	1,68,000	93,300		
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND .. Voted ..		40,193	40,900	50,600	9,700		
F-4. OTHER SCHEMES .. Voted ..		6,080	64,600	62,100	49,800		
F-5. AGRICULTURAL EXPERIMENTS .. Voted ..		14,653	20,000	20,000	20,000		
Total .. Voted ..		3,45,982	3,58,600	3,94,000	2,57,100		
<b>DETAILS.</b>							
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.		Strength.		Accounts, 1942-43.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.	Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—							
Cotton Breeders—1 (250—750); 3 (170—500) ..		4	4		14,600		11,176
Leave salary ..					....		2,024
Total .. Voted ..				19,960	14,600	19,900	13,200
Carried over ..				19,960	14,600	19,900	13,200

EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
Brought forward ..			Rs. 19,980	Rs. 14,600	Rs. 19,900	Rs. 13,300
<b>F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—conold.</b>						
<b>F-1 (2) Pay of Establishment—</b>						
Agricultural Officers and Assistants (30-200) .. .. .	21	21		26,669		27,107
Clerk (25-55) .. .. .	3	5		2,515		....
Servants (14-18) .. .. .				1,358		890
Kangars (30-60) .. .. .	2	2		997		1,020
Entomological Fieldman (20-40) .. .. .	1	1		393		410
Temporary establishment .. .. .				2,046		250
Probable savings .. .. .				-3,566		-2,517
Total ..			28,189	30,410	27,600	27,250
<b>F-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { Fixed .. .. .				300		380
ordinary .. .. .				4,370		2,690
Dearness allowance .. .. .				1,770		3,290
Total ..			7,082	6,440	10,700	6,310
<b>F-1 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Pay of inferior servants .. .. .				2,165		4,090
Rents, rates and taxes .. .. .				1,855		2,390
Petty construction and repairs .. .. .				1,460		1,420
Office expenses and miscellaneous .. .. .				2,690		2,610
Purchase of Books and Periodicals .. .. .				275		200
Service postage and telegrams .. .. .				850		605
Dearness allowance .. .. .				3,520		6,325
<b>Supplies and Services—</b>						
Purchase of dead stock .. .. .				500		400
Tobacco curing, grading etc. .. .. .				200		300
Purchase and upkeep of live-stock .. .. .				335		1,800
Purchase and up-keep of Machinery .. .. .						325
Cultivation charges .. .. .				5,600		8,700
Apparatus and chemicals .. .. .				150		350
Bunding .. .. .				1,550		....
Rice breeding investigations .. .. .				8,000		8,000
Destruction of insect pests .. .. .						25
Total ..			58,342	29,150	35,100	37,540
Total—Voted ..			1,13,573	80,600	93,300	84,300

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1942-43. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
	1943-44.	1944-45.				
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.</b>						
<b>(1) Sugarcane Research Scheme.</b>						
<b>F-2 (1) (1) Pay of Officers—</b>						
Crop Physiologist. (320—1200) .. .. .	1	1		10,913		3,696
Soil Physicist. (320—1200) .. .. .	1	1		9,937		3,378
Leave salary .. .. .				250		166
<b>Total ..</b>			<b>19,834</b>	<b>21,100</b>	<b>21,100</b>	<b>7,240</b>
<b>F-2 (1) (2) Pay of Establishment—</b>						
Agricultural Officers and Assistants. (30—200) .. .. .	13	13		15,880		5,451
Clerks, Store-keeper and Laboratory Assistants. (25—115) .. .. .				3,960		1,120
Engine Driver. (60) .. .. .				720		240
Servants (13—17) .. .. .				2,140		709
Leave salary .. .. .				600		300
<b>Total ..</b>			<b>22,093</b>	<b>23,300</b>	<b>22,300</b>	<b>7,820</b>
<b>F-2 (1) (3) Allowances, Honoraria, etc.</b>						
Travelling allowance—ordinary .. .. .			2,370	2,964		850
Dearness allowance .. .. .			1,242	1,536		890
<b>Total ..</b>			<b>3,612</b>	<b>4,500</b>	<b>5,600</b>	<b>1,740</b>
<b>F-2 (1) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				1,530		1,530
Petty construction and repairs .. .. .				1,000		100
Office expenses and miscellaneous .. .. .				1,100		200
Service postage and telegrams .. .. .				380		100
Dearness allowance .. .. .				3,320		1,825
<b>Supplies and services—</b>						
Cultivation charges .. .. .				15,900		5,245
Soil Physics section .. .. .				4,470		1,000
Crop Physiology section .. .. .				4,000		1,000
<b>Total ..</b>			<b>34,800</b>	<b>31,700</b>	<b>41,000</b>	<b>11,000</b>
<b>Total (1)—Voted ..</b>			<b>80,339</b>	<b>80,600</b>	<b>90,000</b>	<b>27,800</b>
Carried over ..			80,339	80,600	90,000	27,800

## EXPENDITURE.

321

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		80,330	80,600	90,000	27,800
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>					
<b>(2) Dry Farming Research Scheme.</b>					
<b>F-2 (2) (1) Pay of Officers—</b>					
Chief Investigator and Assistant I (320—1,200); I' (170—500) .. .. .			2,680		
Leave salary .. .. .			40		
Total ..		10,207	2,700	2,700	....
<b>F-2 (2) (2) Pay of Establishment—</b>					
Temporary establishment .. .. .			4,880		
Leave salary .. .. .			120		
Total ..		13,399	5,000	3,800	....
<b>F-2 (2) (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance .. .. .		2,488	660		
			652		
Dearness allowance .. .. .		638	288		
Total ..		3,126	1,600	1,100	....
<b>F-2 (2) (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Rents, rates and taxes .. .. .			30		
Petty construction and repairs .. .. .			100		
Pay of inferior servants .. .. .			340		
Office expenses and miscellaneous .. .. .			140		
Service postage and telegrams .. .. .			45		
Dearness allowance .. .. .			288		
<b>Supplies and Services—</b>					
Purchase and upkeep of live stock .. .. .			310		
Purchase, upkeep and running of machinery .. .. .			325		
Cultivation charges .. .. .			792		
Apparatus and chemicals .. .. .			340		
Total ..		11,112	2,800	2,500	....
Total (2)—Voted ..		37,844	12,100	10,100	....
Carried over ..		1,18,183	92,700	1,00,100	27,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,18,183	92,700	1,00,100	27,800
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>								
(3) Cold Storage Research Scheme.								
F-2 (3) (1) Pay of Establishment—								
Total ..					977	.....	.....	.....
F-2 (3) (2) Allowances, Honoraria, etc.—								
Total ..					20	.....	.....	.....
F-2 (3) (3) Contingencies—								
Total ..					88	.....	.....	.....
Total (3)—Voted ..					1,085	.....	.....	.....
(4) Scheme for Investigation into Virus Diseases of Plants.								
F-2 (4) (1) Pay of Officers—								
					Strength			
					1943-44	1944-45		
Assistant Plant Pathologist (170-500) .. .. .					2	2		
Assistant Entomologist (170-500) .. .. .					1	1	5,950	6,240
							2,850	2,970
Total—Voted ..					8,355	8,800	8,800	9,210
F-2 (4) (2) Pay of Establishment—								
Temporary establishment .. .. .					1,494	1,720	1,600	1,561
Leave salary .. .. .					.....	.....	.....	389
F-2 (4) (3) Allowances, Honoraria, etc.—								
Travelling Allowance—ordinary .. .. .					709	708		900
Dearness allowance .. .. .					221	432		440
Total ..					930	1,140	1,160	1,340
F-2 (4) (4) Contingencies—								
Non-contract contingencies—								
Petty construction and repairs .. .. .						100		50
Office expenses and miscellaneous .. .. .						100		150
Supplies and Services—								
Apparatus and chemicals .. .. .						2,740		1,200
Cultivation charges .. .. .						100		100
Total ..					1,345	3,040	3,040	1,500
Total (4)—Voted ..					12,124	14,700	14,600	14,000
Carried over ..					1,31,392	1,07,400	1,14,700	41,800

## EXPENDITURE.

323

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,31,392	1,07,400	1,14,700	41,800
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>				
<b>(5) Poultry Research Scheme.</b>				
<b>F-2 (5) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	1,023	1,100	900	1,100
<b>F-2 (5) (2) Allowances, Honoraria, etc.—</b>				
Dearness allowance .. .. .	119	142	200	200
<b>F-2 (5) (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		720		720
Office expenses and miscellaneous .. .. .		400		400
Service postage and telegrams .. .. .		50		50
Petty construction and repairs .. .. .		300		300
Dearness allowance .. .. .		288		384
<b>Supplies and services—</b>				
Purchase and upkeep of live stock .. .. .		1,800		1,248
<b>Total ..</b>	<b>3,006</b>	<b>3,558</b>	<b>3,600</b>	<b>3,100</b>
<b>Total (5)—voted ..</b>	<b>4,148</b>	<b>4,800</b>	<b>4,700</b>	<b>4,400</b>
<b>Carried over ..</b>	<b>1,35,540</b>	<b>1,12,200</b>	<b>1,19,400</b>	<b>46,200</b>

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,35,540	1,12,200	1,19,400	46,200
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>								
(6) Sheep Breeding Scheme.								
F-2 (6) (1) Pay of Establishment—								
Temporary Establishment .. .. .					886	1,300	1,300	1,410
F-2 (6) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .					158	256		250
Dearness allowance .. .. .					100	144		240
Total ..					258	400	500	490
F-2 (6) (3) Contingencies—								
Non-contract contingencies—								
Rents, Rates and Taxes .. .. .						755		755
Pay of inferior servants .. .. .						1,616		1,608
Office expenses and miscellaneous .. .. .						420		420
Service postage and telegrams .. .. .						30		30
Water supply .. .. .						200		220
Petty construction and repairs .. .. .						100		120
Land Development (Bunding and Levelling) .. .. .						200		200
Dearness allowance .. .. .						504		672
Supplies and services—								
Purchase and upkeep of live stock .. .. .						1,075		1,075
Total ..					5,430	4,900	5,200	5,100
Total, (6) Voted ..					6,574	6,600	7,000	7,000
(7) Scheme for Investigation into Striga Attacks on Jowar Crops.								
F-2 (7) (1) Pay of Establishment—								
Temporary Establishment .. .. .					3,026	4,000	3,600	4,142
F-2 (7) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .					386	600		600
Dearness allowance .. .. .					116	320		408
Total ..					502	920	900	1,008
F-2 (7) (3) Contingencies—								
Non-contract contingencies—								
Office expenses and miscellaneous .. .. .						80		400
Water Supply .. .. .						400		....
Supplies and services—								
Apparatus and chemicals .. .. .						400		....
Upkeep and running of machinery .. .. .						400		....
Cultivators charges .. .. .								550
Total ..					1,154	1,280	1,000	950
Total, (7) Voted ..					4,682	6,200	5,500	6,100
Carried over ..					1,46,796	1,25,000	1,31,900	59,300

## EXPENDITURE.

325

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,46,796	1,25,000	1,31,900	50,300
<b>F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>				
<b>(8) Scheme for testing the reactions of wheat to black stem rust of wheat.</b>				
<b>F-2 (8) (1) Pay of Officers—</b>				
1 Assistant Plant Pathologist—(170—500) .. .. .	1,225	1,060	2,000	2,120
<b>F-2 (8) (2) Pay of establishment—</b>				
Temporary establishment .. .. .	1,938	3,480	2,300	3,680
<b>F-2 (8) (3) Allowances, Honoraria etc.—</b>				
Travelling allowance—ordinary .. .. .	206	400		400
Dearness allowance .. .. .	162	360		600
Total ..	368	760	800	1,000
<b>F-2 (8) (4) Contingencies—</b>				
Non-contract contingencies—				
Office expenses and miscellaneous .. .. .		800		800
Service postage and telegrams .. .. .		50		50
Supplies and services—				
Cultivation charges .. .. .		550		550
Total ..	2,097	1,400	1,400	1,400
Total, (8) Voted ..	5,628	7,600	6,500	8,200
<b>(9) Milk recording scheme.</b>				
<b>F-2(1) (9) Pay of Establishment—Temporary Establishment</b> .. .. .				
	576		60	
<b>F-2 (9) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .	96			
Dearness allowance .. .. .	117			
Total ..	213		40	
<b>F-2 (9) (3) Contingencies—</b>				
Miscellaneous expenses .. .. .				
Total ..	105			
Total (9) ..	894		100	
<b>(10) Scheme for Research on the cytology of papaya.</b>				
<b>F-2 (10) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	1,351	500	460	
<b>F-2 (10) (2) Contingencies—</b>				
Supplies and services—				
Purchase of apparatus and chemicals .. .. .	300	100	40	
Total (10) ..	1,651	600	500	
Carried over ..	1,54,969	1,23,200	1,39,000	67,500



DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,54,969	1,33,200	1,39,000	67,500
<b>F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.</b>								
(11) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.								
F-2 (11) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.								
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 346) .. .. .					+1,224	+1,400	+1,400	+1,700
Total (11) ..					1,224	1,400	1,400	1,700
(12) Model Projects for extension and improvements of cotton cultivation in Surat.								
F-2 (12) (1) Pay of Establishment—								
Temporary Establishment .. .. .					961	1,130	1,100	1,494
Leave salary .. .. .						50		90
F-2 (12) (2) Allowances, Honoraria, etc.—								
Travelling allowance .. .. .					8	50	200	50
Dearness allowance .. .. .					100	144		306
F-2 (12) (3) Contingencies—								
Non-contract contingencies—								
Rent, rates and taxes .. .. .						60		60
Supplies and Services—								
Purchase and upkeep of Live Stock .. .. .						146		200
Purchase of dead-stock .. .. .						226		615
Cultivation charges .. .. .						889		1,700
Other miscellaneous expenses .. .. .						125		160
Service postage and Telegrams .. .. .						25		100
Dearness allowance .. .. .						55		150
Poultry keeping .. .. .								
Other charges .. .. .								75
Total ..					461	1,526	1,600	3,060
Total (12) ..					1,530	2,900	2,900	5,000
Carried over ..					1,57,723	1,37,500	1,43,300	74,200

## EXPENDITURE.

327

DETAILED ACCOUNT No. 49-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget, Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,57,723	1,37,500	1,43,300	74,200
<b>F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—conold.</b>				
(13) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (13) (1) Pay of Establishment—				
Temporary establishment .. .. .	1,156	1,300	1,200	1,240
F-2 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .	120	102		120
Dearness allowance .. .. .	144	308		420
Total ..	264	500	500	540
F-2 (13) (3) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs .. .. .		50		150
Office expenses and miscellaneous .. .. .		113		200
Service postage and telegrams .. .. .		17		20
Supplies and services—				
Purchase and upkeep of live-stock .. .. .		320		350
Subsidies to shepherds .. .. .		.....		400
Total ..	1,098	500	800	1,120
Total (13) ..	2,518	2,300	2,500	2,000
(14) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (1) (14) Pay of Establishment—				
Temporary Establishment .. .. .	1,018	1,400	1,400	2,068
F-2 (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .	95	316		250
Dearness allowance .. .. .	124	184		432
Total ..	219	500	700	682
F-2 (14) (3) Contingencies—				
Office expenses and miscellaneous .. .. .		100		100
Apparatus and chemicals .. .. .		500		550
Total ..	728	600	600	650
Total (14) ..	1,963	2,500	2,700	3,400
Carried over ..	1,62,204	1,42,300	1,48,500	80,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,62,204	1,42,300	1,48,500	80,500
<b>F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concl.</b>				
<b>(15) Scheme for the purchase of Deccan Plateau Sheep—</b>				
<b>F-2 (15) (1) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		248		230
Dearness allowance .. .. .		52		70
<b>Supplies and services—</b>				
Purchase and upkeep of live stock .. .. .		....		....
<b>Total (15) ..</b>	<b>287</b>	<b>300</b>	<b>400</b>	<b>300</b>
<b>(16) Scheme for drying of young grass in India—</b>				
<b>F-2 (16) (1) Pay of establishment—</b>				
Temporary establishment .. .. .		100		90
Allowances, honoraria, etc. travelling allowance .. .. .		12		16
Dearness allowance .. .. .		18		24
<b>Total ..</b>		<b>30</b>		<b>40</b>
<b>F-2 (16) (2) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Office expenses and miscellaneous .. .. .		775		775
<b>Supplies and services—</b>				
Upkeep and running of machinery .. .. .		95		95
<b>Total ..</b>	<b>771</b>	<b>870</b>	<b>1,200</b>	<b>870</b>
<b>Total (16) ..</b>	<b>771</b>	<b>1,000</b>	<b>1,200</b>	<b>1,000</b>
<b>(17) Scheme for Scientific Research work in the improvement of pulse crops—</b>				
<b>F-2 (w) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 351) .. .. .	4,158	4,500	4,600	5,200
<b>Total ..</b>	<b>4,158</b>	<b>4,500</b>	<b>4,600</b>	<b>5,200</b>
<b>(18) Scheme for research work on the improvement of grass lands and the ecological study of Forest grasses</b>				
<b>F-2 (20) (1) Pay of establishment—</b>				
Temporary establishment .. .. .				
<b>F-2 (18) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .				
<b>F-2 (18) (3) Contingencies—</b>				
Purchase of rock salt .. .. .				
Miscellaneous expenses .. .. .				
<b>Total (18) ..</b>	<b>88</b>	....	....	....
<b>Carried over ..</b>	<b>1,67,508</b>	<b>1,48,100</b>	<b>1,54,700</b>	<b>87,000</b>

**EXPENDITURE.**

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,67,508	1,48,100	1,54,700	87,000
<b>(19) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)</b>								
<b>F 2 (19) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .								
		2,763	3,600	3,800	610			
<b>F 2 (19) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (ordinary) .. .. .								
		230	106	....	30			
Dearness allowance .. .. .								
		104	144	....	40			
	<b>Total ..</b>				334	250	300	60
<b>F 2 (19) (3) Contingencies—</b>								
Office expenses and miscellaneous .. .. .								
		....	350	....	30			
Service postage and telegrams .. .. .								
		....	50	....	....			
Apparatus and chemicals .. .. .								
		....	150	....	....			
	<b>Total ..</b>				868	550	2,000	30
	<b>Total (19) ..</b>				3,965	4,400	6,100	700
	<b>Carried over ..</b>				1,71,473	1,52,500	1,60,800	87,700

## EXPENDITURE.

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,71,473	1,52,500	1,60,800	87,700
<b>(20) Compost Manuring Scheme—</b>				
(Provincial Biochemist).—				
F 2 (20) (1) Pay of Officers .. .. .	....	....	2,300	....
F 2 (20) (2) Allowances, Honoraria, etc. .. .. .	....	....	700	....
Total (20) ..	....	....	3,000	....
<b>(21) Scheme for formation of Kankrej breed society—</b>				
F 2 (1) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 361) .. .. .	....	....	+1,400	+1,700
Total (21) ..	....	....	1,400	1,700
<b>(22) Scheme for Research on small millets—</b>				
F 2 (1) Establishment charges payable to or recoverable from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 361) .. .. .	....	....	+500	+1,000
Total (22) ..	....	....	+500	1,000
<b>(23) Scheme for the survey of citrus die back diseases—</b>				
F-2 (1) Establishment charges payable to or recoverable from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 360) .. .. .	....	....	+2,300	+2,900
Total (23) ..	....	....	2,300	2,900
Total F (2). Voted ..	1,71,473	1,52,500	1,68,000	93,300

## EXPENDITURE.

331

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.</b>				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.				
<b>F-3 (a) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	936	1,200	900	
<b>F-3 (a) (2) Allowances, Honoraria—</b>				
Travelling Allowance .. .. .	159	140	150	
Bonus to mukadams .. .. .	....	138	100	
Dearness allowance .. .. .	237	222	250	
Total ..	396	500	500	
<b>F-3 (a) (3) Contingencies—</b>				
<b>Non-contract Contingencies—</b>				
Rent, rates and taxes .. .. .		120		
Miscellaneous expenses .. .. .		642		
Pay of inferior servants .. .. .		90		
Dearness allowance .. .. .		48		
Total ..	668	900	1,200	
Total, (a) ..	2,000	2,600	2,600	
Carried over ..	2,000	2,600	2,600	

## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,000	2,600	2,600	
<b>F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—conold.</b>				
(b) Scheme for five research sub-stations for work on sugarcane.				
<b>F-3 (b) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	5,720	6,500	6,400	2,235
<b>F-3 (b) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .	888	1,000		250
Dearness allowance .. .. .	656	940		470
Total ..	1,544	1,940	2,500	720
<b>F-3 (b) (3) Contingencies—</b>				
Non-contract contingencies—Rents, rates and taxes .. .. .		1,600		1,200
Office expenses and miscellaneous .. .. .		400		100
Service, postage and telegram .. .. .		200		50
<b>Supplies and services—</b>				
Cultivation charges .. .. .		12,572		3,200
Purchase and upkeep of livestock .. .. .		500		125
Crop physiology and soil physics section .. .. .		1,500		370
Dearness allowance .. .. .		288		1,000
Total ..	18,541	17,060	26,400	6,050
Total (b) ..	25,805	25,500	35,900	9,000
(c) Scheme for genetic method of soil survey in sugarcane areas.				
<b>F-3 (c) (1) Pay of Officers</b> .. .. .				
	713	2,110	1,950	200
<b>F-3 (c) (2) Pay of Establishment—</b>				
Temporary establishment .. .. .	3,692	4,190	4,000	400
<b>F-3 (c) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .	395	708		
Dearness allowance .. .. .	487	792		100
Total ..	882	1,500	1,750	100
<b>F-3 (c) (4) Contingencies—</b>				
Office expenses and miscellaneous .. .. .		1,480		
Apparatus and chemicals .. .. .		3,500		
Service postage and telegrams .. .. .		20		
Total ..	7,101	5,000	5,000	
Total (c) ..	12,388	12,800	12,700	700
Total, F-3 .. Voted ..	40,193	40,900	50,600	9,700

## EXPENDITURE.

393

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concl'd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>F-4. OTHER SCHEMES.</b>								
(a) Scheme for conducting crop experiments in the waterlogged areas of Olpad Taluka of the Surat District.					148	....	....	....
(b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.								
<b>F-4 (b) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .					763	800	800	800
<b>F-4 (b) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance .. .. .					220	132		150
Dearness allowance .. .. .					151	168		250
<b>Total ..</b>					<b>371</b>	<b>300</b>	<b>500</b>	<b>400</b>
<b>F-4 (b) (3) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Miscellaneous expenses .. .. .						900		700
<b>Total ..</b>					<b>952</b>	<b>900</b>	<b>1,200</b>	<b>700</b>
<b>Total (b) .. Voted ..</b>					<b>2,086</b>	<b>2,000</b>	<b>2,500</b>	<b>1,900</b>
<b>(C) Dry Farming Research Sub-Stations.</b>								
<b>F-4 (c) (1) Pay of Establishment—</b>								
Temporary Establishment .. .. .					1,050	1,100	1,200	380
<b>F-4 (c) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—Ordinary .. .. .					131	150		40
Dearness allowance .. .. .					112	150		80
<b>Total ..</b>					<b>243</b>	<b>300</b>	<b>500</b>	<b>120</b>
<b>F-4 (c) (3) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Service postage and telegrams .. .. .						68		20
Petty construction and repairs .. .. .						100		100
Rent, rates and taxes .. .. .						600		....
Office expenses and miscellaneous .. .. .						400		50
Dearness allowance .. .. .						43		100
<b>Supplies and Services—</b>								
Cultivation charges .. .. .						1,500		630
Purchase and upkeep of live stock .. .. .						400		100
<b>Total ..</b>					<b>2,503</b>	<b>3,500</b>	<b>3,200</b>	<b>1,000</b>
<b>Total (c) ..</b>					<b>3,856</b>	<b>4,900</b>	<b>4,900</b>	<b>1,500</b>
<b>Carried over ..</b>					<b>6,090</b>	<b>6,900</b>	<b>7,400</b>	<b>3,400</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	6,090	6,900.	7,400	3,400
<b>(D) Scheme for wool weaving and spinning training class at the Sheep Breeding Farm, Poona.</b>				
<b>F 4 (D) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		720	600	*
<b>F 4 (D) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowances (ordinary) voted .. .. .		96	...	100
Dearness allowances .. .. .		144	....	220
Total ..		240	300	320
<b>F 4 (D) (8) Contingencies—</b>				
Office expenses and miscellaneous .. .. .		500	500	580
Total (D) ..		1,460	1,400	900
<b>(E) Scheme for investigation into use of vegetable dyes on wool (under the Live Stock Expert to Government).</b>				
<b>F 4 (E) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		1,120	700	....
<b>F 4 (E) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowances (ordinary) voted .. .. .		76	....	
Dearness allowance .. .. .		144	....	
Total ..		220	200	....
<b>F 4 (E) (3) Contingencies—</b>				
Office expenses and miscellaneous .. .. .		100	....	100
Chemicals and apparatus, etc. .. .. .		400	....	400
Total ..		500	500	500
Total (E) ..		1,840	1,400	500
Carried over ..	6,090	10,200	10,200	4,800

\* Shown under 42—Industries.

## EXPENDITURE.

335

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiment and Research—concd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					6,090	10,200	10,200	4,800
(F) Research statistics at Sholapur and Bijapur.								
F (F) (1) Pay of Officers								
Soil Physicist (300-900) ...						4,800	2,800	7,200
F (F) (2) Pay of Establishment—								
Agricultural Officers and Assistants ...							....	11,800
Superintendents and clerks ...							....	2,300
Servants ...							..	1,010
Temporary Establishment ...						10,792	8,200	....
Total ...						10,792	8,200	15,200
F (F) (3) Allowances and Honoraria, etc.—								
Travelling allowance ...						1,240	....	1,800
{ Fixed ..								
{ Ordinary ..						1,750	....	2,500
Dearness allowance ...						624	....	1,200
Total ...						3,614	3,700	5,500
F (F) (4) Contingencies—								
Rent, Rates and Taxes ...						750	....	800
Pay of inferior servants ...						960	....	2,000
Office expenses and Miscellaneous ...						950	....	1,100
Books and Periodicals ...						1,342	....	300
Service postage and telegrams ...						250	....	300
Purchase and upkeep of livestock ...						1,678	....	1,500
Apparatus and chemicals ...						2,150	....	2,300
Petty construction and repairs ...						700	....	800
Purchase and upkeep of machinery ...						1,250	....	1,500
Cultivation charges ...						3,800	....	4,200
Dearness allowance ...						444	....	1,800
Buildings ...						15,925	....	....
Office furniture and equipment ...						287	....	....
Implements, dead stock machinery ...						1,300	....	500
Scientific apparatus and laboratory equipment ...						3,408	....	....
Total (F) ...						35,184	37,200	17,100
Total F-4 Voted ...					6,090	64,600	62,100	49,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>G-(1) Pay of Officers—</b>						
<i>Charged</i>			Rs.	Rs.	Rs.	Rs.
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.) .. .. .	1	1		1,800	....	1,800
Horticulturist (350—1,250) .. .. .	1	1		15,700	....	16,400
<i>Voted.</i>						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) .. .. .	9	9		38,503	....	30,289
Economic Botanist. (300—1,000) .. .. .	1	1		7,364	....	7,784
Agricultural Chemist. (300—900) .. .. .	1	1		5,170	....	5,469
Plant Pathologist. (300—900) .. .. .	1	1		9,588	....	10,068
Assistant Horticulturist. (170—10—500) .. .. .	1	1		4,005	....	4,185
Forestry Instructor. (300—20—900 with special pay of Rs. 75) .. .. .	1	1		6,970	....	1,180
Agricultural Entomologist .. .. .		1			....	3,025
Total .. .. .				27,349	17,500	14,900
{ <i>Charged</i> .. .. .				67,862	71,600	71,000
{ <i>Voted</i> .. .. .						
<b>G-(2) Pay of Establishment—</b>						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision .. .. .	3	3		3,550	....	3,600
Clerks and store-keeper (25—200) .. .. .	19	19		16,180	....	16,376
Agricultural Officers and assistants (30—300) .. .. .	56	57		80,000	....	72,900
Fitters, Engine Drivers, plant collectors, head malis, Head gardeners etc. (20—60) .. .. .	9	9		4,480	....	4,111
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) .. .. .	39	39		9,310	....	9,343
Contract establishment (16—25) .. .. .	3	3		750	....	744
Temporary establishment .. .. .				11,630	....	10,507
Probable saving .. .. .				-10,000	....	-6,781
Total .. .. .				1,08,828	1,15,900	1,07,500
Carried over .. .. .				27,349	17,500	14,900
{ <i>Charged</i> .. .. .				1,76,690	1,87,500	1,80,200
{ <i>Voted</i> .. .. .						1,81,800

EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.		Accounts, 1943-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward					
	{ Charged ..	27,349	17,500	14,900	18,200
	{ Voted ..	1,76,690	1,87,500	1,80,200	1,81,800
G-(3) Allowances, Honoraria, etc.—					
	{ Ordinary—charged ..		1,000	....	1,800
Travelling allowance	{ Fixed—voted ..		2,800	....	470
	{ Ordinary—voted ..		17,900	....	10,300
Dearness allowance	{ Voted ..		7,000	....	14,430
	{ Total ..				
	{ Charged ..	1,596	1,000	1,100	1,200
	{ Voted ..	22,086	27,700	38,300	31,200
G-(4) Scholarships—					
Additional aid to student.		7,914	9,800	13,400	9,800
	{ Total ..	7,914	9,800	13,400	9,800
G-(5) Contingencies—					
Contract contingencies—					
Books and periodicals			1,500	....	1,500
Telephone charges			230	....	258
Purchase of and repairs to furniture			350	....	350
Non-contract contingencies—					
Pay of inferior servants			5,212	....	4,800
Rents, rates and taxes			2,078	....	980
Office expenses and miscellaneous			7,500	....	7,550
Service postage and telegrams			2,320	....	2,720
Water supply			5,200	....	5,200
Lighting charges			5,000	....	6,000
Petty construction and repairs			2,590	....	2,600
Dearness allowance			27,220	....	27,083
	{ Carried over..				
	{ Charged ..	28,945	18,500	16,000	19,400
	{ Voted ..	2,06,690	2,25,000	2,31,900	2,22,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—consolid.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
	Brought forward	{	Charged	..	28,945	18,500	16,000	19,400
			Voted	..	2,06,690	2,25,000	2,31,900	2,22,800
<b>G-(5) Contingencies—consolid.</b>								
<b>Supplies and Services—</b>								
	Purchase of dead stock	..	..	..		1,500		1,682
	Purchase and upkeep of live stock	..	..	..		25,000		25,600
	Purchase of implements	..	..	..		1,200		....
	Upkeep of bullocks	..	..	..		700		....
	Upkeep and running of machinery	..	..	..		5,950		6,800
	Cultivation charges	..	..	..		45,400		47,160
	Boarding charges	..	..	..		1,200		2,500
	Insecticides and Fungicides	..	..	..		50		....
	Apparatus and chemicals	..	..	..		11,630		11,655
	Miscellaneous	..	..	..		100		100
	Library equipment	..	..	..		100		..
	Purchase of Books and Periodicals	..	..	..		50		....
	Prizes	..	..	..		600		600
	Excursion charges	..	..	..		460		480
	Expenditure for Horticultural apprentices	..	..	..		....		400
	Construction of well	..	..	..		....		5,600
				<b>Total</b>	<b>1,62,895</b>	<b>1,53,200</b>	<b>1,80,300</b>	<b>1,62,455</b>
<b>G-(6) Establishment charges recoverable from other Governments, Departments, etc.—</b>								
			Charged	..	-105	....	....	....
	Deduct—Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (vide page 85) voted	..		..	-12,954	-15,500	-24,900	-3,112
	Deduct—Amount recoverable from the Indian Central Cotton Committee	..		..	-472	-300	-300	-543
			Charged	..	-105	....	....	....
			Total Voted	..	-13,426	-15,800	-25,200	-3,655
			Total	..	-13,531	-15,800	-25,200	-3,655
			<b>TOTAL</b>	..	<b>3,84,999</b>	<b>3,80,900</b>	<b>4,03,000</b>	<b>4,01,000</b>
			Charged	..	28,840	18,500	16,000	19,400
			Voted	..	3,56,159	3,62,400	3,87,000	3,81,600

## EXPENDITURE

339

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.		Strength.		Accounts 1943-43,	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
				Rs.	Rs.	Rs.	Rs.
<b>H-(1) Pay of Officers —</b>							
Agricultural Engineer—(300—900)	Voted ..	1	1	3,598	3,800	3,800	4,100
<b>H-(2) Pay of Establishment—</b>							
Workshop establishment (60—250)	.. .. .	3	3		4,878		3,700
Mechanical assistants, draftsmen and tracers (35—250)	.. .. .	5	5		8,028		8,400
Fitters and engine drivers (30—130)	.. .. .	8	8		8,531		8,150
Clerks and storekeepers (25—115)	.. .. .	5	5		4,520		4,820
Servants (17—19)	.. .. .	8	8		1,643		1,630
	<b>Total</b> ..			24,222	27,600	29,900	36,700
<b>H-(3) Allowances, Honoraria, etc.—</b>							
Travelling allowance—ordinary	.. .. .				5,600		5,600
Dearness allowance	.. .. .				1,600		2,300
	<b>Total</b> ..			5,522	7,200	10,100	7,900
<b>H-(4) Contingencies—</b>							
<b>Contract contingencies—</b>							
Purchase of books and periodicals	.. .. .				50		50
Purchase of and repairs to furniture	.. .. .				30		30
Carriage of records	.. .. .				10		10
Other charges	.. .. .				90		90
<b>Non-contract contingencies—</b>							
Pay of inferior servants	.. .. .				2,590		2,720
Rent rates and taxes	.. .. .				152		150
Office expenses and miscellaneous	.. .. .				700		700
Service postage and telegrams	.. .. .				500		550
Dearness allowance	.. .. .				928		750
<b>Supplies and Services—</b>							
Purchase of dead stock	.. .. .				1,300		1,300
Upkeep of machinery	.. .. .				4,750		4,750
	<b>Total</b> ..			10,873	11,100	11,200	11,100
	<b>Total—Voted</b> ..			44,215	49,700	55,000	49,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakhans for improvement of cattle .. .. .		8,400		6,000
Subsidies to agricultural associations for propaganda . . . . .		46,400		57,010
Grants-in-aid to local bodies . . . . .		600		700
Grants-in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes . . . . .		62,127		61,210
Grants-in-aid towards Jarilla Cotton Seed distribution scheme . . . . .		39,289		41,400
Subsidy to Agri-Horticultural Society of Western India . . . . .		1,100		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District . . . . .		3,902		....
Surat Cotton Seed Distribution Scheme . . . . .		11,172		10,250
Scheme for multiplication and supply of Jarilla Cotton seed on Deccan Canals . . . . .		1,160		....
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand . . . . .		60,000		60,000
Scheme for control of selection I-A Cotton in Surat . . . . .		1,119		1,300
Jalgaon Cotton Breeding Scheme, East Khandesh . . . . .		3,501		3,830
Scheme for the improvement of Dharwar American Cotton . . . . .		490		490
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka . . . . .		589		580
Grant-in-aid to Sir Cusrow Wadia Trust Fund . . . . .		25,000		25,000
Broach Cotton Breeding Scheme . . . . .		5,943		6,200
Cultivation of 1027 A. L. F. Cotton in Nawapur Peta . . . . .		1,013		1,400
Scheme for the grading of 1027 A. L. F. and 8-1 Cotton in Surat District . . . . .		1,675		....
Grants-in-aid for Khillar Cattle Breed in Sholapur District . . . . .		520		820
Cotton wilt Breeding scheme for Surat area . . . . .		....		100
Grant of a subsidy to Kandivli Gowshala . . . . .		....		4,000
Total—Voted ..	2,88,318	2,74,000	2,97,000	2,81,400
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of poultry runs at the Dhulia Poultry Farm . . . . .		1,700		
Construction of buildings for the Tobacco Breeding Station, Nipani . . . . .		4,000		
Total—Voted ..	....	5,700	2,000	
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L. Other Charges.				
Cattle Census . . . . .	....	....	9,000	3,000

## EXPENDITURE.

341

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>				
(1) Rice Breeding Sub-station, Vadgaon .. .. .	4,022	4,700	5,000	5,800
(2) Tegur Cattle Breeding Farm .. .. .	7,259	8,300	10,100	10,000
(3) Boring operations .. .. .	608	1,500	1,500	1,500
(4) Demonstration of the Method of control of Katra Caterpillars in North Gujarat ..	1,315	2,200	....	2,200
(5) Model Project for the introduction and demonstration of Agricultural improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District ..	1,326	1,300	2,000	1,700
(6) Grants-in-aid .. .. .	8,657	8,800	8,800	8,800
(7) Potato Varietal Trial Scheme .. .. .	4,957	6,500	6,500	7,300
(8) Institute of Agriculture, Animal Husbandry and Dairying Anand ..	14,004	....	....	....
(9) Training of Rural Assistants .. .. .	1,20,768	1,70,500	1,39,400	18,000
(10) Bunding and Dry farming and Development Scheme .. .. .	1,01,347	1,58,600	15,18,000	70,00,000
(11) Rice and Ragi Breeding sub-station, Igatpuri .. .. .	6,915	9,100	10,800	8,200
(12) Scheme for research and experimental work in connection with Agave cultivation.	1,821	1,500	1,500	1,400
(13) Scheme for reclamation of marl lands in Sholapur District .. .. .	4,573	2,800	3,200	....
(14) Pulse-Research Scheme .. .. .	4,390	4,800	4,900	5,500
(15) Taluka Demonstration Centres .. .. .	28,610	1,23,900	1,22,000	1,63,100
(16) Scheme of organisation of and training in bee-keeping .. .. .	4,627	4,200	4,500	2,800
(17) Improvement of Poultry in villages .. .. .	4,328	6,700	6,700	7,000
(18) Scheme of investigation into the Koleroga disease of Betel nut .. .. .	4,446	4,800	5,000	5,000
(19) Kunta Farm .. .. .	12,661	....	....	....
(20) Government Poultry Farm, Dhulis .. .. .	2,100	....	....	....
(21) Tree Planting Scheme .. .. .	1,000	1,000	1,000	1,000
Carried over ..	3,30,594	5,16,200	18,45,900	72,44,100



## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	3,39,594	5,16,200	18,45,900	72,44,100
(22) Groundnut scheme .. .. .	1,486	....	....	....
(23) Scheme for Research in agricultural economies .. .. .	3,500	4,000	4,000	4,000
(24) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan .. .. .	1,874	11,600	12,000	19,700
(25) Seed Multiplication scheme at the Cereal Breeding station, Niphad .. .. .	2,821	2,000	2,100	2,200
(26) Scheme for development of Horticultural work in co-operation with Rural Development Board.	897	3,700	3,800	3,900
(27) Scheme for establishment of a Sheep Breeding Research Station at Bagalkot, District Bijapur.	7,143	3,600	4,600	4,200
(28) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad.	1,565	2,200	2,100	2,500
(29) Scheme for improvement of Butter Industry .. .. .	3,193	1,200	3,300	1,500
(30) Scheme for the survey of grass lands and fodder .. .. .	3,664	....	....	....
(31) Anti-Erosion Schemes .. .. .	5,49,903	5,00,000	3,82,300	....
(32) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi.	1,430	....	8,100	....
(33) Famine Relief, Bijapur District .. .. .	20,785	....	2,100	....
(34) Scheme for scientific Research work on the cultivation of Rice on Salt Lands .. .. .	....	12,700	8,600	6,100
(35) Scheme for developmental Research on Sheep and Wool Improvement in villages .. .. .	....	42,500	14,400	11,800
(36) Scheme for the survey of Citrus Die-back Diseases .. .. .	....	5,620	2,200	1,450
(37) Scheme for Genetic improvement of Kodra in the Province of Bombay .. .. .	....	2,580	2,400	2,350
(38) Scheme for Research on small Millets .. .. .	....	1,900	1,100	1,000
(39) Scheme for formation of Kankrej Breed society .. .. .	....	3,200	1,300	1,700
(40) Scheme for the extension of Vegetable cultivation .. .. .	6,327	....	23,300	21,600
Carried over .. .. .	9,44,182	11,13,000	23,23,600	73,28,100

## EXPENDITURE.

343

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	98,23,600	78,28,100
(41) Scheme for the establishment of three Poultry Supply Farms at Sangola, Pandharpur and Jalol in Sholapur District ..	....	....	....	720
(42) Scheme for the extension of the Rice Breeding Farms in Bombay Province ..	....	....	27,500	13,700
(43) Improvement of Milk supply (Dairy Farming) ..	....	....	7,400	3,400
(44) Measures for the intensification of 'Grow More Food' Campaign ..	....	....	12,300	80,400
(45) Scheme for the extension of vegetable cultivation in Surat and Thana Districts ..	....	....	....	4,100
(46) Liason Officer and Business Manager of the schemes run by the Agricultural Department ..	....	....	5,300	10,920
(47) Scheme for the production, storage and disposal of vegetable seeds ..	....	....	3,000	4,700
(48) Scheme for the botanical Improvement of Indian Vegetables ..	....	....	3,800	6,860
(49) Scheme for the development of Fibre Industry ..	....	....	4,500	3,920
(50) Scheme for the control of Eel worms ..	....	....	700	680
(51) Scheme for organisation and extension of Protective Control Measures against Insect pests ..	....	....	....	11,700
(52) Construction of three tanks in Sholapur District ..	....	....	42,800	....
(53) Famine relief measures in Sholapur District ..	....	....	19,500	....
(54) Scheme for hiring charges of bullocks in scarcity areas ..	....	....	36,000	....
(55) 'Grow More Food' Campaign ..	....	....	11,000	....
(56) Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under Well Irrigation ..	....	....	....	41,000
(57) Scheme for Improvement of Milch buffaloes in Bombay Province ..	....	....	....	2,700
(58) Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six Sub-Stations ..	....	....	....	2,00,300
(59) Scheme for the establishment of Research Sub-station at Chas and Jeur under the Dry Farming Research Scheme ..	....	....	....	5,800
(60) Scheme for the establishment of Rice Breeding station at (i) Nawagaun, Taluka Matar and (ii) Bulsar, District Surat ..	....	....	....	31,200
Total Special Development Programme—Voted ..	9,44,182	11,13,000	24,97,000	77,56,000

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>(1) RICE BREEDING SUB-STATION, VADGAON.</b>				
<b>M-(1)-1 Pay of Establishment—</b>				
Temporary establishment .. .. .	1,448	800	700	720
<b>M-(1) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .	115	100	200	120
Dearness allowance .. .. .	259	80		120
Total .. .. .	374	180	200	240
<b>M-(1)-3 Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous expenses .. .. .		100		120
Purchase and Upkeep of Livestock .. .. .		72		100
Service postage and telegrams .. .. .		20		20
Rent, rates and taxes .. .. .		491		491
Pay of inferior servants .. .. .		1,024		1,027
Dearness allowance .. .. .		728		1,152
<b>Supplies and Services—</b>				
Purchase of dead stock .. .. .		50		100
Cultivation charges .. .. .		500		1,000
Apparatus Books, etc. .. .. .		80		50
Petty construction and repairs .. .. .		375		400
Bunding (Land Development) .. .. .		200		200
Destruction of Insect Pest .. .. .		20		20
Upkeep and running of Machinery .. .. .		60		160
Total .. .. .	2,200	3,720	4,100	4,840
Total, (1) .. .. .	4,022	4,700	5,000	5,800
Carried over .. .. .	4,022	4,700	5,000	5,800

## EXPENDITURE.

345

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					4,022	4,700	5,000	5,800
<b>(2) TEGUR CATTLE BREEDING FARM.</b>								
<b>M-(2) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .					781	800	800	840
<b>M-(2) (2) Allowances, Honoraria—</b>								
Travelling allowance .. .. .					175	178	400	170
Dearness allowance .. .. .					117	144		
Total ..					292	320	400	380
<b>M-(2) (3) Contingencies—</b>								
Non-contract contingencies—								
Office expenses and miscellaneous .. .. .						65		65
Upkeep of live stock .. .. .						3,000		4,000
Service postage and telegrams .. .. .						50		50
Purchase of deadstock .. .. .						240		50
Dearness allowance .. .. .						595		785
<b>Supplies and Services—</b>								
Cultivation charges .. .. .						2,000		3,500
Upkeep and running of machinery .. .. .						180		200
Repairs and petty construction .. .. .						1,000		1,000
Apparatus and Chemicals .. .. .						50		50
Training in bunding methods to cultivator students .. .. .								50
Total ..					6,206	7,180	8,900	9,680
Total (2) .. Voted ..					7,259	8,300	10,100	10,900
<b>(3) BORING OPERATIONS.</b>								
<b>M-(3) (1) Contingencies—</b>								
<b>Supplies and Services—</b>								
Upkeep and running expenses of machinery .. .. .						1,500		1,500
Total ..					668	1,500	1,500	1,500
Total (3) ..					668	1,500	1,500	1,500
Carried over ..					11,949	14,500	16,600	18,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ..	11,949	14,500	16,600	18,200
<b>(4) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.</b>								
<b>M-(4) 1 Contingencies—</b>								
				Miscellaneous expenses ..	1,215	2,200	....	2,200
				<b>Total (4) ..</b>	<b>1,215</b>	<b>2,200</b>	<b>....</b>	<b>2,200</b>
<b>(5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.</b>								
<b>M-(5) (1) Pay of Establishment—</b>								
				Temporary Establishment ..	234	1,100	1,700	1,130
<b>M-(5) (2) Allowances, Honoraria, etc.—</b>								
				Travelling allowance (ordinary) ..	18	56	} 300	50
				Dearness allowance ..	48	144		210
				<b>Total ..</b>	<b>66</b>	<b>200</b>	<b>300</b>	<b>260</b>
<b>M-(5) (3) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
				Pay of inferior servants ..		360		360
				Rents, rates and taxes ..		60		60
				Service postage and telegrams ..		75		70
				Office expenses and miscellaneous ..		625		621
				Dearness allowance ..		144		192
<b>Supplies and Services —</b>								
				Purchase of dead stock ..		36		25
				Cultivation charges ..		100		682
				<b>Total ..</b>	<b>2,150</b>	<b>1,400</b>	<b>1,400</b>	<b>2,010</b>
<b>M-(5) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—</b>								
				Amount transferred to the minor head F-Agricultural Experiments and Research (Page 326) ..	-1,224	-1,400	-1,400	-1,700
				<b>Total (5) ..</b>	<b>1,228</b>	<b>1,300</b>	<b>2,000</b>	<b>1,700</b>
				<b>Carried over ..</b>	<b>14,390</b>	<b>18,000</b>	<b>18,600</b>	<b>22,100</b>

## EXPENDITURE.

347

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					14,390	18,000	18,600	22,100
<b>(6) Grants-in-aid—</b>								
All-India Cattle Show Society .. .. .					2,000	2,000	2,000	2,000
Poor cattle breeders .. .. .					1,900	1,800	1,800	1,800
Broach Cotton Breeding Scheme .. .. .					4,757	*	*	*
Total (6) ..					8,657	3,800	3,800	3,800
<b>(7) Potato Varietal Trial Scheme</b>								
<b>M-(7) (1) Pay of Establishment—</b>								
Temporary Establishment .. .. .					1,411	1,550	1,400	1,700
<b>M-(7) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance .. .. .					153	150	500	200
Dearness allowance .. .. .					165	250		400
Total ..					318	400	500	600
<b>M-(7) (3) Contingencies—</b>								
Non-contract contingencies								
Office expenses and miscellaneous .. .. .						700		800
Pay of inferior servants .. .. .						750		.....
Supplies and services								
Cultivation charges .. .. .						3,100		3,500
Rents Rates and Taxes .. .. .						.....		500
Total ..					3,228	4,550	4,600	5,000
Total (7) ..					4,957	6,500	6,500	7,300
<b>(8) Institute of Agriculture, Animal Husbandry and Dairying, Anand.</b>								
<b>M-(8) (1) Contingencies—</b>								
Land acquisition .. .. .					14,004	.....	.....	.....
Total (8) ..					14,004	.....	.....	.....
Carried over ..					42,008	28,300	28,900	33,200

\*Provision included under "J grants-in-aid contributions."

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
				Brought over	42,008	28,300	28,900	33,200
<b>(9) Training of Rural Assistants—</b>								
<b>M (9) (1) Pay of Establishment—</b>								
				Temporary establishment	34,578	60,000	34,100	5,940
<b>M (9) (2) Allowances, Honoraria, etc.—</b>								
				Travelling Allowance (ordinary)	11,543	16,500	23,100	936
				Dearness allowance	1,926	13,500		2,924
				<b>Total</b>	<b>13,469</b>	<b>30,000</b>	<b>23,100</b>	<b>3,860</b>
<b>M (9) (3) Scholarships—</b>								
				Additional aid to students	31,063	33,400	29,100	5,600
<b>M (9) (4) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
				Petty construction and repairs		500		...
				Service Postage and Telegrams		395		40
				Pay of inferior servants		578		96
				Office expenses and miscellaneous		1,135		105
				Purchase of deadstock		355		...
				Rent, rates and taxes		2,576		...
				Dearness allowance		676		232
<b>Supplies and services—</b>								
				Cultivation charges		3,650		474
				Apparatus, books etc.		515		...
				Lighting charges		300		41
				Purchase and upkeep of livestock		4,080		500
				Raw materials		5,090		...
				Expenditure on specialised training		....		12
				Expenditure relating to public health		150		...
				<b>Total</b>	<b>24,802</b>	<b>20,000</b>	<b>22,600</b>	<b>1,500</b>
<b>M (9) (5) Grants-in-aid, Contributions, etc.—</b>								
				Grants-in-aid to the non-official centre at Bardi and Rajapur	16,858	27,100	30,500	...
				<b>Total (9)</b>	<b>1,20,768</b>	<b>1,70,500</b>	<b>1,39,400</b>	<b>16,900</b>
				Carried over	1,62,776	1,98,800	1,68,300	50,100

## EXPENDITURE.

349

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,62,776	1,98,800	1,68,300	60,100
<b>(10)-Bunding and Dry Farming Survey and Development Scheme—</b>								
<b>M-(10) (1) Pay of Officers—</b>								
1	Land Development Officer (Rs. 1,100—50—1,300)	..	..	..				13,550
1	Land Development Officer (Rs. 170—500)	..	..	..				4,800
1	Assistant Land Development Officer (Rs. 170—500)	..	..	..				4,050
1	Deputy Director of Agriculture (Land Development)	..	..	..		9,600		..
1	Bunding Supervisor (170—500)	..	..	..		3,800		..
11	Survey Engineers (170—500)	..	..	..		7,240		38,140
5	Dry Farming officers (Rs. 170—500)	..	..	..				12,300
1	Superintendent for Training Class (Rs. 170—500)	..	..	..				2,460
2	Sub-Divisional Forest Officers (Rs. 235—500)	..	..	..				5,840
Total ..					11,427	20,700	45,200	71,000
<b>M-(10) (2) Pay of Establishment—</b>								
	Temporary establishment	..	..	..	47,085	64,500	1,75,900	3,77,000
<b>M-(10) (3) Allowances, Honoraria, etc.—</b>								
	Travelling allowance	..	..	..	19,482	32,760	1,07,500	1,37,000
	Dearness allowance	..	..	..	4,220	7,840		67,500
Total ..					23,702	40,600	1,07,500	2,04,500
<b>M-(10) (4) Scholarships</b>					700	..	..	..
<b>M-(10) (5) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
	Rents, rates and taxes	..	..	..		3,000	..	6,000
	Office expenses and miscellaneous	..	..	..		3,400	..	20,000
	Service postage and telegrams	..	..	..		2,700	..	8,000
	Pay of inferior servants	..	..	..		7,000	..	..
<b>Supplies and Services—</b>								
	Land Development charges	..	..	..		..	..	60,80,500
	Survey items, trial pits, etc.	..	..	..		2,700	..	..
	Training in bunding methods (travelling allowance to cultivator students)	..	..	..		10,000	..	..
	Appliances, furniture, books, etc.	..	..	..		4,000	..	..
	Additional amount required for developing and reclaiming lands in the Konkan districts and Bombay Suburban District	..	..	..				12,00,000
	Training charges	..	..	..				33,000
Total ..					18,488	32,800	11,89,400	63,47,500
Total (10) ..					1,01,347	1,58,600	15,18,000	70,00,000
Carried over ..					2,64,123	3,87,400	16,86,300	70,50,100



## EXPENDITURE.

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programmes—contd.					Accounts, 1942-43.	Budget estimate, 1943-44.	Revised estimate, 1943-44.	Budget estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,64,123	3,57,400	16,86,300	70,50,100
(11)-Rice and Ragi Breeding Sub-Station, Igatpuri.								
M-(11) (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	2,531	1,800	1,800	1,970
M-(11) (2) allowances, Honoraria etc.—								
Travelling allowance	..	..	..	..	250	128	400	200
Dearness allowance	..	..	..	..	302	72		200
Total ..					552	200	400	400
M-(11) (3) Contingencies—								
Dearness allowance	..	..	..	..		510		1,100
Office expenses and miscellaneous	..	..	..	..		150		200
Cultivation charges	..	..	..	..		850		1,600
Petty Construction and repairs	..	..	..	..		3,200		150
Rents, rates and taxes	..	..	..	..		830		855
Purchase of deadstock	..	..	..	..		100		200
Pay of inferior servants	..	..	..	..		1,280		1,360
Service postage and telegrams	..	..	..	..		30		40
Purchase and Upkeep of Livestock	..	..	..	..		150		250
Apparatus Books etc.	..	..	..	..				25
Training in bunding methods	..	..	..	..				50
Total ..					3,832	7,100	8,600	5,830
Total (11) ..					6,915	9,100	10,800	8,200
(12)-Scheme for research and experimental work in connection with Agave cultivation.								
M-(12) (1) Allowances, Honoraria, etc.—								
Travelling allowance	..	..	..	..	100	150	150	150
M-(12) (2) Contingencies—								
Office expenses and miscellaneous	..	..	..	..		100		60
Cultivation charges	..	..	..	..		65		300
Rents, rates and taxes	..	..	..	..		20		..
Upkeep and running of machinery	..	..	..	..		600		540
Transport Charges	..	..	..	..		565		350
Total ..					1,721	1,350	1,350	1,250
Total (12) ..					1,821	1,500	1,500	1,400
Carried over ..					2,72,859	3,68,000	16,98,600	70,59,700

EXPENDITURE.

351

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget estimate, 1943-44.	Revised estimate, 1943-44.	Budget estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,72,859	3,68,000	16,98,600	70,50,700
(13)-Scheme for reclamation of marl lands in Sholapur District.								
M (13) (1) Pay of Establishment—								
Temporary establishment .. .. .				858	1,100	1,200		
M (13) (2) Allowances, Honoraria, etc.—								
Travelling allowance .. .. .				80	96	} 300		
Dearness allowance .. .. .				13	144			
Total ..					93	240	300	
M (13) (3) Contingencies—								
Non-contract contingencies—								
Dearness allowance .. .. .					80			
Office expenses and miscellaneous .. .. .					100			
Service postage and telegrams .. .. .					40			
Rents, rates and taxes .. .. .					92			
Petty construction and repairs .. .. .					175			
Supplies and Services—								
Cultivation charges .. .. .					648			
Upkeep of live stock .. .. .					300			
Bunding (Land Development) .. .. .					25			
Total ..					3,622	1,460	1,700	...
Total (13) ..					4,573	2,800	3,200	...
(14)-Pulse Research Scheme.								
M (14) (1) Pay of Establishment—								
Temporary establishment .. .. .				5,165	5,708	5,400	6,040	
M (14) (2) Allowances, Honoraria, etc.—								
Travelling allowance .. .. .				649	750	} 1,800	800	
Dearness allowance .. .. .				529	542			1,085
Total ..					1,178	1,292	1,800	1,885
M (14) (3) Contingencies—								
Office expenses and miscellaneous .. .. .					590		590	
Cultivation charges .. .. .					1,100		1,725	
Rent, rates and taxes .. .. .					175		175	
Apparatus and books .. .. .					75		50	
Purchase of dead stock .. .. .					60		60	
Service Postage and Telegrams .. .. .					100		100	
Dearness allowance .. .. .					200		100	
Total ..					2,205	2,300	2,300	2,775
M(14) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
Amount transferred to the minor head "Agricultural Experiment and Research" (page 328).				—4,158	—4,500	—4,600	—5,200	
Total (14) ..					4,390	4,800	4,900	5,500
Carried over ..					2,81,822	2,75,600	17,06,700	70,65,200

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programms.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,81,822	3,75,600	17,06,700	70,65,200
<b>(15)-Taluka Demonstration Centres—</b>								
<b>M (15) (1) Pay of establishment—</b>								
Temporary establishment .. .. .					11,143	75,450	62,300	87,700
<b>M (15) (2) Allowances, honoraria, etc.—</b>								
House Rent and other allowances .. .. .					498	6,770	24,100	34,300
Dearness allowance .. .. .					2,081	5,780		
<b>M (15) (3) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Office expenses and miscellaneous .. .. .						6,200		6,088
Rents, rates and taxes .. .. .						5,520		5,344
<b>Supplies and Services—</b>								
Purchase of implements, seeds, etc. .. .. .						10,000		10,000
Other contingencies .. .. .						14,180		19,668
Total ..					14,888	35,900	35,600	41,100
Total (15) ..					28,610	1,23,900	1,22,000	1,63,100
<b>(16)-Scheme of organisation of and training in bee-keeping—</b>								
<b>M (16) (1) Pay of establishment—</b>								
Temporary establishment .. .. .					2,236	2,400	2,100	1,700
<b>M (16) (2) Allowances, honoraria, etc.—</b>								
Travelling allowance—ordinary .. .. .					399	370	1,100	240
Dearness allowance .. .. .					463	576		530
Bad climate allowance .. .. .					....	54		
Total ..					862	1,000	1,100	770
<b>M (16) (3) Contingencies—</b>								
<b>Non-contract contingencies—</b>								
Rents, rates and taxes .. .. .						300		80
Office expenses and miscellaneous .. .. .						120		70
Service postage and telegrams .. .. .						30		30
<b>Supplies and services—</b>								
Poultry .. .. .						....		....
Appliances and furniture .. .. .						....		50
Cost of hives, logs and pots .. .. .						100		30
Transport charges .. .. .						50		....
Purchase of bees .. .. .						50		....
Other items .. .. .						150		70
Total ..					1,529	800	1,300	330
Total (16) ..					4,627	4,200	4,500	2,800
Carried over ..					3,15,059	5,03,700	18,33,200	72,31,100

## EXPENDITURE.

353

DETAILED ACCOUNT No. 40 M. AGRICULTURE. M—Special Development Programmes.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		3,15,059	5,03,700	18,33,200	72,31,100
<b>(17) IMPROVEMENT OF POULTRY IN VILLAGES.</b>					
<b>M (17) (1) Pay of Establishment—</b>					
Temporary establishment .. .. .		1,366	1,850	1,850	1,040
<b>M (17) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (Ordinary) .. .. .		555	1,100	1,100	1,188*
Dearness allowance .. .. .		204	290	290	432
Total ..		759	1,450	1,450	1,620
<b>M (17) (3) Contingencies—</b>					
Non-contract contingencies—					
Office expenses and miscellaneous .. .. .			175		200
Service postage and telegrams .. .. .			25		40
Supplies and services—					
Purchase and upkeep of livestock .. .. .			2,000		2,000
Total ..		1,003	2,200	2,200	2,240
<b>M (17) (4) Grants-in-aid—Contributions, etc.—</b>					
Pedigree Egg and Fowl Premia .. .. .			600		600
Premia for Housing .. .. .			600		600
Total ..		1,200	1,200	1,200	1,200
Total (17)—Voted ..		4,328	6,700	6,700	7,000
<b>(18) SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.</b>					
<b>M (18) (1) Pay of Officers—</b>					
Assistant Plant Pathologist (Rs. 170—500) .. .. .		2,537	2,700	2,700	2,700
<b>M (18) (2) Pay of Establishment—</b>					
Temporary establishment .. .. .		587	600	600	600
<b>M (18) (3) Allowances, Honoraria, etc.</b>					
Travelling allowance .. .. .		735	756	1,000	750
Dearness allowance .. .. .		119	144		
Total ..		854	900	1,000	975
<b>M (18) (4) Contingencies—</b>					
Non-contract contingencies—					
Office expenses and miscellaneous .. .. .			100		100
Service postage and telegrams .. .. .			75		75
Supplies and Services—					
Apparatus and chemicals .. .. .			425		400
Total ..		468	600	700	575
Total (18)—Voted ..		4,446	4,800	5,000	5,000
Carried over ..		3,23,833	5,15,200	18,44,900	72,43,100

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,23,833	5,15,200	18,44,900	72,43,100
(19) Kumta Farm.				
M (19) (1) Contingencies—				
• Non-contract contingencies—				
Acquisition of land .. .. .	12,661	....	....	....
(20) GOVERNMENT POULTRY FARM, DHULIA.				
M (20) (1) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs .. .. .	2,100	....	....	....
(21) Tree Planting Scheme.				
M (21) (1) Contingencies .. .. .	1,000	1,000	1,000	1,000
(22) Groundnut Scheme.				
Lump provision .. .. .	1,486	....	....	....
(23) Scheme for Research in agricultural economics.				
M (23) (1) Grants-in-aid to Gokhale Institute of Politics and Economics ..	3,500	4,000	4,000	4,000
Carried over ..	3,44,580	5,20,200	18,49,900	72,43,100

## EXPENDITURE.

355

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,44,580	5,20,200	18,49,000	72,48,100
(24) Scheme for Development of Dangri Breed as a measure towards the improvement of cattle in the Konkan.				
M (24) (1) Pay of establishment—				
Temporary establishment .. .. .	338	1,600	1,400	1,570
M (24) (2) Allowances, Honoraria, etc.				
Travelling allowance .. .. .	216	812	1,200	802
Dearness allowance .. .. .	70	288		408
Total ..	286	1,100	1,200	1,210
M (24) (3) Contingencies—				
Office expenses and miscellaneous .. .. .		50		110
Purchase and upkeep of livestock .. .. .		8,280		16,275
Service postage and telegrams .. .. .		50		60
Rents, rates and taxes .. .. .		120		75
Petty construction and repairs .. .. .		300		400
Total ..	1,250	8,900	9,400	7,220
Total (24) ..	1,874	11,600	12,000	10,700
(25) Seed Multiplication scheme at the Cereal Breeding station, Niphad—				
M (25) (1) Pay of establishment—				
Temporary establishment .. .. .		300	300	400
M (25) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .		88		80
Dearness allowance .. .. .		72		100
Total ..		160	200	180
M (25) (3) Contingencies—				
Cultivation charges .. .. .		930		920
Purchase and upkeep of livestock .. .. .		75		75
Rents, rates and taxes .. .. .		400		400
Petty construction and repairs .. .. .		75		75
Dearness allowance .. .. .				150
Total ..	2,821	1,480	1,600	1,620
Total (25) ..	2,821	2,000	2,100	2,200
Carried over ..	3,49,275	5,33,800	18,64,000	72,70,000

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,49,275	5,33,800	18,64,000	72,70,000
(26) Scheme for development of Horticultural work in co-operation with Rural Development Board.				
M (26) (1) Pay of establishment—				
Temporary establishment .. .. .	649	2,185	2,200	2,244
M (26) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .	104	1,080	1,600	1,080
Dearness allowance .. .. .	144	435		576
Total ..	248	1,515	1,600	1,656
Total (26) ..	897	3,700	3,800	3,900
(27) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur.				
M (27) (1) Pay of establishment—				
Temporary establishment .. .. .	341	850	900	900
M (27) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .	35	56	200	60
Dearness allowance .. .. .	54	144		216
Total ..	89	200	200	276
M (27) (3) Contingencies—				
Office expenses and miscellaneous .. .. .		190		275
Purchase and upkeep of livestock .. .. .		1,000		1,112
Service postage and telegrams .. .. .		35		35
Petty construction and repairs .. .. .		105		250
Pay of inferior servants .. .. .		300		360
Dearness allowance .. .. .		120		192
Total ..	6,713	1,750	2,700	2,224
M (27) (4) Grants-in-aid contributions .. .. .				
		800	800	800
Total (27) ..	7,143	3,600	4,600	4,200
Carried over ..	3,57,315	5,41,100	18,72,400	72,78,100

## EXPENDITURE.

357

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		3,57,315	5,41,100	18,72,400	72,78,100
(28) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.					
M (28) (1) Pay of Establishment—					
Temporary establishment .. .. .		620	1,100	1,000	1,300
M (28) (2) Allowance, Honoraria, etc.—					
Travelling allowances .. .. .					50
Dearness allowance .. .. .		116	144	200	240
Total ..		116	144	200	290
M (28) (3) Contingencies—					
Cultivation charges .. .. .			300		400
Apparatus, Books, etc. .. .. .			200		....
Pay of inferior servants .. .. .			240		260
Dearness allowance .. .. .			216		250
Office expenses and miscellaneous .. .. .					100
Total ..		820	956	900	1,010
Total (28) ..		1,565	2,200	2,100	2,500
(29) Scheme for improvement of Butter Industry.					
M (29) (1) Pay of Establishment—					
Temporary establishment .. .. .		620	700	1,600	780
M (29) (2) Allowances, Honoraria, etc.—					
Travelling allowance .. .. .		187	136	800	200
Dearness allowance .. .. .		116	144		220
Total ..		303	280	800	420
M (29) (3) Contingencies—					
Office expenses and miscellaneous .. .. .			100		130
Service postage and telegrams .. .. .			15		20
Rents, rates and taxes .. .. .			30		30
Apparatus, Books, etc. .. .. .			75		120
Total ..		2,270	220	900	300
Total (29) ..		3,193	1,200	3,300	1,500
Carried over ..		3,62,073	5,44,500	18,77,800	72,82,100



## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE.. M-Special Development Programme..	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,62,073	5,44,500	18,77,800	72,82,100
<b>(30) SCHEME FOR THE SURVEY OF GRASS LANDS AND FODDER.</b>				
<b>M (30) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	2,815	....		
<b>M (30) (2) Allowances, Honoraria, etc.</b> .. .. .	784	....		
<b>M (30) (8) Contingencies</b> .. .. .	65	....		
Total (30)—Voted ..	3,664	....	....	
<b>(31) ANTI-EROSION SCHEMES.</b>				
Anti-Erosion Schemes .. .. .	5,49,903	5,00,000	3,82,300	
<b>(32) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI.</b>				
<b>M (32) Contingencies</b> .. .. .	1,430	....	8,100	
<b>33. FAMINE RELIEF, BIJAPUR DISTRICT.</b>				
<b>M (33) Contingencies</b> .. .. .	20,785	....	2,100	
Carried over ..	9,37,855	10,44,500	22,70,300	72,82,100

## EXPENDITURE.

359

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					9,37,855	10,44,500	22,70,300	72,82,100
<b>(34) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS—</b>								
<b>M (34) (1) Pay of Establishment—</b>								
Temporary Establishment .. .. .						1,050	1,050	1,140
<b>M (34) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance .. .. .						260		260
Dearness allowance .. .. .						140		210
Total ..					.....	400	400	400
<b>M (34) (3) Contingencies—</b>								
Pay of inferior servants .. .. .						1,078		1,214
Dearness allowance .. .. .						352		1,000
Rent, office expenses and Miscellaneous .. .. .						2,470		250
Building and sheds .. .. .						3,500		.....
Furniture and apparatus .. .. .						1,300		.....
Implements, carts, bullocks, etc. .. .. .						750		.....
Levelling and bunds .. .. .						900		.....
Bore, pump, etc. .. .. .						900		.....
Cultivation charges .. .. .								1,000
Service postage and telegrams .. .. .								60
Rent, Rates and Taxes .. .. .								820
Petty construction and repairs .. .. .								150
Total ..					.....	11,250	7,150	4,492
<b>TOTAL (34) ..</b>					.....	12,700	8,600	6,100
Carried over ..					9,37,855	10,57,200	22,78,900	72,88,200

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	10,57,200	22,78,900	72,88,200
<b>(35) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES.</b>				
M (35) (1) Pay of Establishment— Temporary Establishment .. .. .		4,440	1,000	1,920
M (35) (2) Allowances, Honoraria, etc.— Travelling allowance .. .. . Dearness allowance .. .. .		1,710	600	516 504
Total ..	....	1,710	600	1,020
M (35) (3) Contingencies— Buildings .. .. . Rent, Rates and Taxes .. .. . Equipment .. .. . Petty construction and repairs .. .. . Livestock .. .. . Dearness allowance .. .. . Other contingencies .. .. . Service postage and telegrams .. .. . Pay of inferior servants .. .. .		13,420 8,150 5,795 504 8,481 .....		288 100 3,828 192 400 20 432
Total ..	....	36,350	12,800	5,260
M-(35) (4) Grants-in-aid contributions .. .. .	....	....		3,600
Total (35) ..	....	42,500	14,400	11,800
<b>(36) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES.</b>				
M (36) (1) Pay of Establishment— Temporary Establishment .. .. .		3,355	2,300	3,821
M (36) (2) Allowances, Honoraria, etc. .. .. .		2,065	2,000	1,816
M (36) (3) Contingencies .. .. .		200	200	155
Total ..	....	5,620	4,500	5,792
M (36) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.— Amount transferred to the minor head F-Agricultural Experiments and Research (page 330). Share of Hyderabad Government .. .. .		....	-2,300	-2,900 -1,442
TOTAL (36) ..	....	5,620	2,200	1,450
<b>(37) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY.</b>				
M (37) (1) Pay of Establishment— Temporary Establishment .. .. .		1,045	800	1,140
M (37) (2) Allowances, Honoraria, etc.— Travelling allowance .. .. . Dearness allowance .. .. .		232	200	75 215
M (37) (3) Contingencies .. .. .		1,303	1,400	920
TOTAL (37) ..		2,580	2,400	2,350
Carried over ..	9,37,855	11,07,900	22,97,900	73,03,800

## EXPENDITURE.

361

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					9,37,855	11,07,900	22,97,900	73,03,800
<b>(38) SCHEME FOR RESEARCH ON SMALL MILLETS.</b>								
<b>M (38) (1) Pay of Establishments—</b>								
Temporary Establishment	..	..	..	..		1,145	800	1,140
<b>M (38) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..	..		232	300	300
Dearness allowance	..	..	..	..				215
M (38) (3) Contingencies	..	..	..	..		523	500	545
Total ..					....		1,600	2,000
<b>M (38) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>								
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 330)	..	..	..	..	....	....	-500	-1,000
Total (38) ..					....	1,900	1,100	1,000
<b>(39) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.</b>								
<b>M (39) (1) Pay of Establishment—</b>								
Temporary Establishment	..	..	..	..		1,360	1,100	1,375
<b>M (39) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..	..		440	600	600
Dearness allowance	..	..	..	..		200		425
M (39) (3) Contingencies—	..	..	..	..		1,200	1,000	500
Total ..					....		2,700	3,400
<b>M (39) (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>								
Amount transferred to the minor head F-Agricultural Experiments and Research (page 330)	..	..	..	..	....	....	-1,400	-1,700
Total (39) ..					....	3,200	1,300	1,700
Carried over ..					9,37,855	11,13,000	22,00,300	73,06,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,37,855	11,13,000	23,00,300	73,06,500
<b>(40) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION.</b>				
M (40) (1) Pay of Officers—				2,940
M (40) (2) Pay of Establishment—				
Temporary Establishment .. .. .	3,538	....	10,700	8,160
M (40) (3) Allowances, Honorary, etc.—				
Travelling allowance .. .. .	308	} ....	5,000	3,200
Dearness allowance .. .. .	1,103			1,600
M (40) (4) Contingencies .. .. .				
Office expenses and miscellaneous .. .. .				600
Rent Rates and Taxes .. .. .				940
Pay of inferior servants .. .. .	1,378		7,600	2,400
Destruction of Insect pests .. .. .				800
Dearness allowance .. .. .				960
Total (40) ..	6,327	....	23,300	21,600
<b>(41) SCHEME FOR THE ESTABLISHMENT OF THREE POULTRY SUPPLY FARMS AT SANGOLA, PANDHARPUR, AND JALOL IN SHOLAPUR DISTRICT.</b>				
M (41) (1) Pay of Establishment—				
Temporary Establishment .. .. .				639
M (41) (2) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .				81
Total (41) ..				720
Carried over. ..	9,44,182	11,13,000	23,23,600	73,28,820

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,23,600	73,28,820
<b>(42) SCHEME FOR THE EXTENSION OF RICE BREEDING FARMS IN THE PROVINCE OF BOMBAY.</b>				
<b>M (42) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	....	....	4,000	5,308
<b>M (42) (2) Allowances, Honoraris, etc.—</b>				
Travelling allowance .. .. .	....	....	....	200
Dearness allowance .. .. .	....	....	....	935
Total ..	....	....	1,300	1,135
<b>M (42) (3) Contingencies—</b>				
Cultivation charges .. .. .	....	....	....	3,005
Purchase and upkeep of live stock .. .. .	....	....	....	400
Rents, rates and taxes .. .. .	....	....	....	1,380
Petty construction and repairs .. .. .	....	....	....	1,080
Pay of inferior servants .. .. .	....	....	....	1,080
Dearness allowance .. .. .	....	....	....	384
Total ..	....	....	22,200	7,257
Total (42) ..	....	....	27,500	13,700
<b>(43) IMPROVEMENT OF MILK SUPPLY.</b>				
<b>M (43) (1) Pay of Officers—</b>				
Deputy Director of Agriculture (Dairy Farming) .. .. .	....	....	2,800	1,600
<b>M (43) (2) Pay of Establishment—</b>				
Temporary establishment .. .. .	....	....	1,000	456
<b>M (43) (3) Allowances, Honoraris, etc.—</b>				
Travelling allowance .. .. .	....	....	} 2,400 {	900
Dearness allowance .. .. .	....	....		104
Carried over ..	9,44,182	11,13,000	23,51,100	73,42,520

## EXPENDITURE

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
					Brought forward ..	9,44,182	11,13,000	23,51,100	73,42,520
<b>(43) IMPROVEMENT OF MILK SUPPLY—contd.</b>									
<b>M (43) (4) Contingencies—</b>									
					Office expenses and Miscellaneous ..	.....	.....	.....	40
					Service postage and telegrams ..	.....	.....	.....	100
					Rents, Rates and Taxes ..	.....	.....	.....	200
					Total ..	.....	.....	1,200	340
					Total (43) ..	.....	.....	7,400	3,400
<b>(44) MEASURES FOR THE INTENSIFICATION OF "GROW MORE FOOD CAMPAIGN"</b>									
					M (44) (1) Pay of Officers ..	.....	.....	5,500	17,590
<b>M (44) (2) Pay of Establishment—</b>									
					Temporary Establishment ..	.....	.....	1,300	27,350
<b>M (44) (3) Allowances, Honoraria, etc.—</b>									
					Travelling allowance ..	.....	.....	.....	24,400
					Dearness allowance ..	.....	.....	.....	5,155
					Total ..	.....	.....	3,800	29,555
<b>M (44) (4) Contingencies—</b>									
					Office expenses and Miscellaneous ..	.....	.....	.....	2,070
					Service postage and telegrams ..	.....	.....	.....	2,195
					Rents, Rates and Taxes ..	.....	.....	.....	1,440
					Purchase of dead stock ..	.....	.....	.....	200
					Total ..	.....	.....	1,700	5,905
					Total (44) ..	.....	.....	12,300	80,400
					Carried over ..	9,44,182	11,13,000	23,70,800	74,28,320

## EXPENDITURE

365

DETAILED ACCOUNT No. 40-M, AGRICULTURE—contd. M-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ..	9,44,182	11,13,000	23,70,800	74,26,320
<b>(45) SCHEME FOR THE EXTENSION OF VEGETABLE CULTIVATION IN SURAT AND THANA DISTRICTS.</b>								
<b>M (45) (1) Pay of Establishment—</b>								
				Temporary Establishment ..	.....	.....	.....	2,737
<b>M (45) (2) Allowances, Honoraria, etc.—</b>								
				Travelling allowance ..	.....	.....	.....	400
				Dearness allowance ..	.....	.....	.....	463
				<b>Total ..</b>	.....	.....	.....	863
<b>M (45) (3) Contingencies.—</b>								
				Office expenses and Miscellaneous ..	.....	.....	.....	200
				Rents, Rates and Taxes ..	.....	.....	.....	90
				Destruction of Insect pests ..	.....	.....	.....	210
				<b>Total ..</b>	.....	.....	.....	500
				<b>Total (45) ..</b>	.....	.....	.....	4,100
<b>(46) LIASON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT.</b>								
				<b>M (46) (1) Pay of Officers ..</b>	.....	.....	4,400	7,640
<b>M (46) (2) Pay of Establishment—</b>								
				Temporary Establishment ..	.....	.....	300	490
<b>M (46) (3) Allowances, Honoraria, etc.—</b>								
				Travelling allowance ..	.....	.....	.....	2,100
				Dearness allowance ..	.....	.....	.....	190
				<b>Total ..</b>	.....	.....	600	2,290
				<b>Carried over ..</b>	9,44,182	11,13,000	23,70,800	74,30,420



## EXPENDITURE

DETAILED ACCOUNT No. 40-M AGRICULTURE—contd. M-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,70,800	74,30,420
<b>(46) LIASON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT—contd.</b>				
<b>M (46) (4) Contingencies—</b>				
Office expenses and Miscellaneous .. .. .	....	....	....	350
Service postage and telegrams .. .. .	....	....	....	150
Total ..	....	....	....	500
Total (46) ..	....	....	5,300	10,920
<b>(47) SCHEME FOR THE PRODUCTION, STORAGE AND DISPOSAL OF VEGETABLE SEEDS.</b>				
<b>M (47) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	....	....	500	900
<b>M (47) (2) Allowances, Honoraria, etc.—</b>				
Dearness allowance .. .. .	....	....	200	290
<b>M (47) (3) Contingencies—</b>				
Office expenses and Miscellaneous .. .. .	....	....	....	400
Purchase of seeds, implements .. .. .	....	....	....	525
Pay of inferior servants .. .. .	....	....	....	1,440
Destruction of Insect Pests .. .. .	....	....	....	375
Dearness allowance .. .. .	....	....	....	770
Total ..	....	....	2,300	3,510
Total (47) ..	....	....	3,000	4,700
Carried over ..	9,44,182	11,13,000	23,79,100	74,46,040

## EXPENDITURE

367

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		9,44,182	11,13,000	23,79,100	74,46,040
<b>(48) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES.</b>					
<b>M (48) (1) Pay of Establishment—</b>					
Temporary establishment	.. .. .	....	....	320	3,000
<b>M (48) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance	.. .. .	....	....	....	100
Dearness allowance	.. .. .	....	....	....	220
Total ..		....	....	40	320
<b>M (48) (3) Contingencies—</b>					
Office expenses and Miscellaneous	.. .. .	....	....	....	150
Cultivation charges	.. .. .	....	....	....	450
Service postage and telegrams	.. .. .	....	....	....	50
Pay of inferior servants	.. .. .	....	....	....	1,730
Dearness allowance	.. .. .	....	....	....	960
Total ..		....	....	3,240	3,340
Total (48) ..		....	....	3,600	6,660
Scheme.					
<b>(49) SCHEME FOR THE DEVELOPMENT OF FIBRE INDUSTRY.</b>					
<b>M (49) (1) Pay of Establishment—</b>					
Temporary Establishment	.. .. .	....	....	400	750
<b>M (49) (2) Allowances, Honoraria, etc.—</b>					
House rent allowance	.. .. .	....	....	....	60
Dearness allowance	.. .. .	....	....	....	120
Total ..		....	....	200	180
Carried over ..		9,44,182	11,13,000	23,82,700	74,52,700

## EXPENDITURE

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					9,44,182	11,13,000	23,82,700	74,52,700
<b>M (49) (3) Contingencies—</b>								
Office expenses and miscellaneous .. .. .					....	....	....	50
Cultivation charges .. .. .					....	....	....	1,310
Non-recurring expenditure .. .. .					....	....	....	1,580
Other items .. .. .					....	....	....	70
Total ..					....	....	3,900	2,990
Total (49) ..					....	....	4,500	3,920
<b>(50) SCHEME FOR THE CONTROL OF EEL WORMS.</b>								
<b>M (50) (1) Pay of Establishment—</b>								
Temporary Establishment .. .. .					....	....	260	400
<b>M (50) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance .. .. .					....	....	....	34
Dearness allowance .. .. .					....	....	....	96
Total ..					....	....	100	130
<b>M (50) (3) Contingencies—</b>								
Office expenses and miscellaneous .. .. .					....	....	....	50
Service postage and telegrams .. .. .					....	....	....	15
Rents, Rates and Taxes .. .. .					....	....	....	45
Purchase of Deadstock .. .. .					....	....	....	40
Total ..					....	....	340	150
Total (50) ..					....	....	700	680
<b>(51) SCHEME FOR THE ORGANISATION AND EXTENSION OF PROTECTIVE AND CONTROL MEASURES AGAINST INSECT PESTS AND PLANT DISEASES.</b>								
<b>M (51) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .					....	....	....	5,940
<b>M (51) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance .. .. .					....	....	....	2,700
Dearness allowance .. .. .					....	....	....	1,200
Total ..					....	....	....	3,900
Carried over ..					9,44,182	11,13,000	23,87,900	74,57,300

## EXPENDITURE

369

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	23,87,900	74,57,300
<b>M (51) (3) Contingencies—</b>				
Office expenses and miscellaneous .. .. .	....	....	....	380
Rents, Rates and Taxes .. .. .	....	....	....	1,500
Total ..	....	....	....	1,800
Total (51) ..	....	....	....	11,700
<b>(52) CONSTRUCTION OF THREE TANKS IN SHOLAPUR DISTRICT.</b>				
M (52) Contingencies .. .. .	....	....	42,600	
Total (52) ..	....	....		
<b>(53) FAMINE RELIEF MEASURES IN SHOLAPUR DISTRICT.</b>				
M (53) Contingencies .. .. .	....	....	19,500	
Total (53) ..	....	....		
<b>(54) SCHEME FOR HIRING CHARGES OF BULLOCKS IN SCARCITY AREAS.</b>				
M (54) Contingencies .. .. .	....	....	36,000	
Total (54) ..	....	....		
<b>(55) GROW MORE FOOD CAMPAIGN—</b>				
M (55) (1) Pay of Officers .. .. .	....	....	2,200	
M (55) (2) Pay of Establishment .. .. .	....	....	3,500	
M (55) (3) Allowances, Honoraria, etc. .. .. .	....	....	3,900	
M (55) (4) Contingencies .. .. .	....	....	1,400	
Total (55) ..	....	....	11,000	....
Carried over ..	9,44,182	11,13,000	24,97,000	74,69,000

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward. ..	9,44,182	11,13,000	24,97,000	74,69,000
<b>(56) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGA- TION.</b>				
<b>M (56) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .				13,900
<b>M (56) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .				3,260
Dearness Allowance .. .. .				3,440
Total ..				6,700
<b>M (56) (3) Contingencies—</b>				
Rent of lands taken on lease .. .. .				3,600
Insecticides, etc. .. .. .				3,220
Office expenses, and Miscellaneous .. .. .				4,580
Repairs, to wells, implements, etc. .. .. .				9,000
Total ..				20,400
Total (56) ..				41,000
<b>(57) SCHEME FOR IMPROVEMENT OF MILCH BUFFALOES IN BOMBAY PROVINCE.</b>				
<b>M (57) (1) Contingencies—</b>				
Maintenance charges for 60 male calves .. .. .				1,700
Office expenses and Miscellaneous .. .. .				500
Office furniture, etc. .. .. .				500
Total (57) ..				2,700
Carried over ..	9,44,182	11,13,000	24,97,000	75,12,700

## EXPENDITURE.

371

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M, Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,44,182	11,13,000	24,97,000	75,12,700
<b>(58) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS.</b>				
M (58) (1) Pay of Officers .. .. .				1,400
M (58) (2) Pay of Establishment—Temporary Establishment .. .. .				28,100
M (58) (3) Allowances, Honoraria, etc. .. .. .				17,000
M (58) (4) Contingencies .. .. .				62,800
Building and land .. .. .				56,800
Live stock deadstock and Miscellaneous .. .. .				40,200
Total (58) ..				2,06,300
<b>(59) SCHEME FOR THE ESTABLISHMENT OF RESEARCH SUB-STATION AT CHAS AND JEUR UNDER THE DRY FARMING RESEARCH SCHEME.</b>				
M (59) (1) Pay of Establishment— Temporary Establishment .. .. .				1,400
M (59) (2) Allowances, Honoraria, etc.— Travelling Allowance .. .. .				160
Dearness allowance .. .. .				240
Total ..				400
M (59) (3) Contingencies— For water arrangements at Jeur .. .. .				3,450
.. .. .				550
Total (59) ..				5,800
<b>(60) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATIONS AT (i) NAWAGAM, TALUKA MATAR AND (ii) BULSAR, DISTRICT SURAT.</b>				
M (60) (1) Pay of Establishment— Temporary Establishment .. .. .				7,700
M (60) (2) Allowances, Honoraria, etc.— Travelling allowance .. .. .				600
Dearness allowance .. .. .				500
Total ..				1,100
Carried over ..	9,44,182	11,13,000	24,97,000	77,24,800

## EXPENDITURE.

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					9,44,182	11,13,000	24,97,000	77,24,800
<b>M (60) (8) Contingencies—</b>								
Fencing, Road construction, etc.	..	..	..	..				3,150
Construction of sheds and quarters	..	..	..	..				5,600
Other petty constructions	..	..	..	..				3,400
Apparatus	..	..	..	..				970
Bullocks	..	..	..	..				500
Furniture	..	..	..	..				500
Implements, tools, etc.	..	..	..	..				760
Other items	..	..	..	..				1,750
Rent of Land	..	..	..	..				620
Storage containery	..	..	..	..				350
Books and Periodicals	..	..	..	..				200
Unforeseen expenditure	..	..	..	..				150
Other contingencies	..	..	..	..				4,450
Total ..								22,400
Total (60) ..								31,200
Total, Special Development Programme .. Voted ..					9,44,182	11,13,000	24,97,000	77,56,000
DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Charges in England.								
<b>HIGH COMMISSIONER FOR INDIA.</b>								
N-(1) Leave salaries and deputation pay	..	..	..	..				
} Charged ..								
} Voted ..								
N-(2) Sterling Overseas pay	..	..	..	..	2,133	2,200	2,000	2,200
} Charged ..								
N-(8) Other Charges—								
Books and periodicals	..	..	..	..	957	1,000	1,000	1,000
} Voted ..								
Total ..					3,090	3,200	3,000	3,200
} Charged ..					2,133	2,200	2,000	2,200
} Voted ..					957	1,000	1,000	1,000

41-VETERINARY.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	{ Charged	41-A	21,703	22,700	22,800	22,800
	{ Voted		82,438	86,300	1,06,000	98,600
B-VETERINARY EDUCATION AND RESEARCH	{ Charged	41-B	396	500	400	600
	{ Voted		86,527	84,000	85,000	88,400
C-SUBORDINATE ESTABLISHMENT	Voted	41-C	2,42,570	2,43,000	2,66,000	2,55,000
D-HOSPITALS AND DISPENSARIES	Voted	41-D	55,017	66,300	73,000	78,300
E-OTHER CHARGES	Voted	41-E	12,178	10,800	37,000	11,900
F-SPECIAL DEVELOPMENT PROGRAMME	Voted	41-F	1,062	85,000	55,000	72,000
G-CHARGES IN ENGLAND	{ Charged	41-G	4,800	4,800	4,800	4,800
	{ Voted		817	600	1,000	600
H-LOSS OR GAIN BY EXCHANGE	{ Charged		3			
	{ Voted		2			
For rounding	{ Charged					
	{ Voted					
TOTAL			5,07,527	6,04,000	6,51,000	6,33,000
Charged			26,907	28,000	28,000	28,200
Voted			4,80,620	5,76,000	6,23,000	6,04,800
DETAILED ACCOUNT No. 41-A.		Strength.				
Veterinary.		1943-44.	1944-45.			
A-Superintendence.						
Director of Veterinary Services.						
A (1) Pay of Officers—						
Director of Veterinary Services (350—50—1,500+ S.P. 150).	Charged	1	1	19,700		19,800
Assistant Director of Veterinary Services (300—20—420—E. B.—30—660—E. B.—40—900)	Voted		1			6,300
Divisional Veterinary Officers (170—10—250—15—400—20—500)	Voted	3	4	6,800		8,540
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250)	Voted	1		2,700		
Leave Salary						560
Total	{ Charged			19,800	19,700	19,800
	{ Voted			7,802	9,500	10,600
A (2) Pay of Establishment—						
Clerks and daftarband (23—200)		22	20	18,100		12,826
Servants (14—20)		15	15	3,000		2,940
Temporary Establishment						5,544
Leave Salary						240
Probable saving				-1,000		
Total	Voted			17,859	20,100	17,400
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. ordinary	{ Charged			3,000		3,000
	{ Voted			4,800		6,850
Dearness allowance	{ Voted			1,700		4,000
Total	{ Charged			1,903	3,000	3,000
	{ Voted			6,588	6,500	10,600
A (4) Contingencies—						
Contract contingencies—						
Carriage of sera and vaccines				2,200		2,200
Office expenses and miscellaneous				780		770
Non-contract contingencies—						
Service, postage and telegrams				2,470		3,000
Other charges				50		50
Rent, rates and taxes				600		600
Pay of Chawkidar						102
Dearness allowance				70		48
Supplies and services—						
Post-mortem charges				30		
Research into diseases of live stock				700		730
Purchase of sera and vaccines				300		300
				43,000		43,000
Total	Voted			50,189	50,200	67,400
TOTAL			{ Charged	21,703	22,700	22,800
			{ Voted	82,438	86,300	1,06,000



## EXPENDITURE.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
Veterinary College, Bombay.						Rs:	Rs.	Rs.	Rs.
<b>B (1) Pay of Officers—</b>									
Principal (300—30—900 plus Rs. 150 special pay)	..	..	..	1	1		9,670		10,030
Assistant professors (170—750)	..	..	..	4	4		25,930		27,060
Bacteriologist (250—750)	..	..	..	1	1		8,000		8,310
			<b>Total .. Voted</b>			41,872	43,600	44,000	45,400
<b>B (2) Pay of Establishment—</b>									
Instructor and lecturer (150—200)	..	..	..	1	1		2,400		2,400
Clerks (60—3—160 one with S. P. 40)	..	..	..	4	4		5,850		6,000
Hospital surgeon and compounder I (150—5—200) and I (80)	..	..	..	2	2		2,600		2,640
Laboratory Assistant (30—2—60)	..	..	..	1	1		350		390
Laboratory boy and servants (23—50)	..	..	..	15	15		4,600		4,570
Temporary establishment	..	..	..				3,300		3,400
Leave salary	..	..	..				500		500
			<b>Total .. Voted</b>			20,090	19,600	19,400	19,900
<b>B (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance	..	..	..	Voted	..		120		120
..	..	..	..	Voted	..		200		400
Examination fees	..	..	..	Charged	..		500		600
House-rent and other allowances	..	..	..	Voted	..		4,120		4,110
Tuition fees	..	..	..	Voted	..		240		..
Fees for medical supervision	..	..	..	Voted	..		600		600
Fees for conducting riding classes	..	..	..	Voted	..		40		600
Fees for conducting physical training classes	..	..	..	Voted	..		240		..
Dearness allowance	..	..	..	Voted	..		1,620		3,070
			<b>Total</b>	Charged	..	396	500	400	600
			Voted						
						7,985	7,700	8,700	9,300
<b>B (4) Contingencies—</b>									
<b>Contract contingencies—</b>									
Electricity and gas charges	..	..	..				700		700
Laboratory expenses	..	..	..				240		300
Water charges	..	..	..				3,150		2,950
Other charges	..	..	..				600		700
<b>Non-contract contingencies—</b>									
Rents, rates and taxes	..	..	..				700		690
Service postage and telegrams	..	..	..				160		200
Pay of inferior servants	..	..	..				2,300		2,270
Books and periodicals	..	..	..				50		50
Dearness allowance	..	..	..				700		990
<b>Supplies and services—</b>									
Dissection and Surgical expenses	..	..	..				1,500		1,300
			<b>Total .. Voted</b>			13,907	10,100	10,100	10,150
<b>B (5) Scholarships*</b>									
						2,673	3,000	2,800	3,650
			<b>TOTAL</b>	Charged	..	396	500	400	600
			Voted						
						86,527	84,000	85,000	86,400

\*For scholarships to Backward and Scheduled Class Students, Please see F-5. Special Development Programme (page 380).

## EXPENDITURE.

375

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>Subordinate Establishment.</b>						
<b>C (1) Pay of Establishment—</b>						
Veterinary Assistant surgeons (50—140) (plus special pay of Rs. 15 to 5 Assistant Surgeons) .. .. .	143	144		1,97,150		1,92,000
Temporary establishment .. .. .				9,500		12,500
Probable savings .. .. .				—4,950		—3,000
<b>Total .. .. .</b>			<b>1,85,204</b>	<b>1,91,700</b>	<b>1,87,500</b>	<b>1,91,500</b>
<b>C (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. (ordinary) .. .. .				46,000		47,000
House-rent and other allowances .. .. .				450		3,880
Tuition fees .. .. .				330		400
Fees for post-mortem and medico-legal examinations .. .. .				100		100
Dearness allowance .. .. .				4,420		10,920
<b>Total .. .. .</b>			<b>57,375</b>	<b>51,300</b>	<b>78,500</b>	<b>62,300</b>
<b>C (3) Contingencies—</b>						
Contract Contingencies .. .. .						670
Non Contract Contingencies—						
Rent, Rates and taxes .. .. .						330
Service Postage and Stamps .. .. .						200
<b>Total .. .. .</b>			<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,200</b>
<b>TOTAL .. Voted .. .. .</b>			<b>2,42,579</b>	<b>2,43,000</b>	<b>2,66,000</b>	<b>2,55,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.</b>						
<b>(a) BOMBAY CITY.</b>						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	3,105	3,200	3,200	3,350
D (a) (2) Pay of Establishment—						
Inspectors (50—150) .. .. .	8	8		11,000		11,260
Servants (23) .. .. .	9	9		2,500		2,490
Total .. .. .			13,340	13,500	13,600	13,750
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed) .. .. .				2,800		2,760
House-rent and other allowances .. .. .				1,110		1,110
Dearness allowance .. .. .				990		2,530
Total .. .. .			4,661	4,900	6,200	6,400
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges .. .. .				100		100
Water supply .. .. .				400		400
Other items .. .. .				200		250
Non-contract contingencies—						
Rents, rates and taxes .. .. .				460		930
Service postage and telegrams .. .. .				150		150
Pay of inferior servants .. .. .				1,220		1,220
Telephone charges .. .. .				240		280
Dearness allowance .. .. .				360		540
Supplies and services—						
Feeding charges of horses .. .. .				100		80
Other items .. .. .				70		50
Total .. .. .			3,102	3,300	4,000	4,000
Total, D(a) .. .. .			24,208	24,900	27,000	27,500
<b>(b) MOFUSSIL.</b>						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries .. .. .			30,809	41,400	46,000	50,800
TOTAL .. Voted .. .. .			55,017	66,300	73,000	78,300

## EXPENDITURE.

377

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>SUMMARY.</b>		Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station		8,368	6,600	34,500	8,400
E-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research		18,559	19,000	17,300	18,300
E-3 Establishment charges recoverable from other Governments, Departments, etc.— <i>Deduct</i> —Contribution from the Government of India on account of work in connection with the Live Stock Importation Act		-14,749	-14,800	-14,800	-14,800
<b>TOTAL .. Voted ..</b>		<b>12,178</b>	<b>10,800</b>	<b>37,000</b>	<b>11,000</b>
<b>DETAILS.</b>		Strength.			
<b>E-1 GOAT VIRUS PRODUCING STATION.</b>		1943-44.	1944-45.		
E-1 (1) Pay of Establishment— Veterinary Assistant Surgeon (50—125) Servants (23—28)		1 3	1 3	700 900	712 888
<b>Total ..</b>				<b>1,601</b>	<b>1,600</b>
E-1 (2) Allowances, Honoraria, etc.— House-rent and other allowances				180	200
Dearness allowance				320	600
<b>Total ..</b>				<b>500</b>	<b>800</b>
E-1 (3) Contingencies— Non-contract contingencies— Service postage and telegrams Supplies and services— Purchase and maintenance of goats. Apparatus, chemicals, etc.				500 3,000 1,000	500 4,000 1,500
<b>Total ..</b>				<b>4,500</b>	<b>6,000</b>
<b>TOTAL ... E-1 ..</b>				<b>8,368</b>	<b>8,400</b>
<b>E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.</b> (a) Veterinary Investigation Officer and his staff.					
E-2 (a) (1) Pay of Officers—Investigation officer—1 (350—600)		5,813	5,900	4,000	4,300
E-2 (a) (2) Pay of Establishment—Temporary establishment		941	900	500	900
E-2 (a) (3) Allowances, Honoraria, etc.— Travelling allowance Dearness allowance				2,000 200	2,500 300
<b>Total ..</b>				<b>2,200</b>	<b>2,800</b>
E-2 (a) (4) Contingencies— Non-contract contingencies— Carriage of records Other items Service postage and telegrams Supplies and services— Experiments Chemicals Other charges				200 40 100 60 100	200 40 100 60 100
<b>Total ..</b>				<b>500</b>	<b>500</b>
<b>TOTAL ... E-2(a) ..</b>				<b>11,367</b>	<b>8,500</b>
<b>Carried over ..</b>				<b>11,367</b>	<b>8,500</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concl'd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	11,367	9,500	7,400	8,500
<b>SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concl'd.</b>				
(b) Scheme for Control of Hks.				
<b>E-2 (b) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	1,714	1,700	1,700	1,720
<b>E-2 (b) (2) Allowances, Honoraria, etc.—</b>				
House rent and other allowances .. .. .		....		....
Travelling allowance .. .. .		....		....
Dearness allowance .. .. .		500		680
Total ..	426	500	600	680
<b>E-2 (b) (3) Contingencies—</b>				
Supplies and services—				
Dipping solution .. .. .		1,200		1,500
Other charges .. .. .		900		500
Total ..	450	2,100	2,100	2,000
TOTAL .. E-2 (b) ..	2,590	4,300	4,400	4,400
(c) Scheme for investigation into diseases of poultry.				
<b>E-2 (c) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	2,143	2,300	2,300	2,400
<b>E-2 (c) (2) Allowances, Honoraria etc.—</b>				
Travelling Allowance (ordinary) .. .. .		1,200		1,200
Dearness allowance .. .. .		100		200
Total ..	1,027	1,300	1,700	1,400
<b>E-2 (c) (3) Contingencies—</b>				
Non-contract contingencies .. .. .	1,432	600	500	600
<b>E-2 (c) (4) Grants-in-aid, Contributions, Donations, etc.—</b>				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States .. .. .	....	1,000	1,000	1,000
TOTAL .. E-2 (c) ..	4,602	5,200	5,500	5,400
Total .. E-3 ..	18,559	19,000	17,300	18,300

## EXPENDITURE.

379

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>F-1 Scheme for immunisations of cattle against disease, and consequent reduction in live stock Mortality.</b>						
<b>F-1 (1) Pay of Officers—</b>						
Divisional Veterinary Officer .. .. .	1	1		1,650		2,100
Helminthologist .. .. .	1	1		750		1,800
<b>Total ..</b>				<b>2,400</b>	<b>1,400</b>	<b>3,900</b>
<b>F-1 (2) Pay of Establishment—</b>						
Veterinary Assistant Surgeons .. .. .	7	7		3,850		4,480
Clerks .. .. .	4	4		1,100		1,440
Laboratory attendant .. .. .	1	1		125		300
Stock men .. .. .	32	32		10,560		11,880
Peons .. .. .	3	3		485		630
Attendants .. .. .	20	20		3,080		3,360
<b>Total ..</b>				<b>19,200</b>	<b>10,500</b>	<b>22,100</b>
<b>F-1 (3) Allowances and Honoraria, etc.—</b>						
Travelling allowance .. .. .				9,800		11,000
House-rent and other allowances .. .. .				200		500
Dearness allowance .. .. .				6,800		6,700
<b>Total ..</b>				<b>16,800</b>	<b>7,200</b>	<b>18,200</b>
<b>F-1 (4) Contingencies—</b>						
Pay of inferior servants .. .. .				900		960
Dearness allowance .. .. .				500		760
Dipping fluid .. .. .				3,600		3,600
Purchase of instruments, drugs, etc. .. .. .				20,200		5,000
Constructions of Dipping tanks .. .. .				8,000		...
Office and Miscellaneous expenses .. .. .				13,400		7,680
<b>Total ..</b>				<b>46,600</b>	<b>22,100</b>	<b>18,000</b>
<b>Total, F-1 ..</b>				<b>85,000</b>	<b>41,200</b>	<b>62,200</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>F-2 Grants-in-aid, contributions, Donations, etc.</b>								
	Grants towards the construction of Veterinary Dispensaries	..	..	..	1,062	....	1,000	....
				<b>Total—F. 2</b>	1,062	....	1,000	....
<b>F-3—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE.</b>								
<b>Pay of Establishment—</b>								
	Trained Flayers	..	..	..				3,200
	Flaying Mates	..	..	..				2,160
				<b>Total</b>	....	....	1,400	5,360
<b>Allowances, Honoraria, etc.—</b>								
	Travelling Allowance	..	..	..				720
	Dearness Allowance	..	..	..				1,280
				<b>Total</b>	....	....	500	2,000
<b>Contingencies—</b>								
	Miscellaneous expenses	..	..	..				700
				<b>Total</b>	....	....	2,400	700
				<b>Total—F-3</b>	....	....	4,300	8,060
<b>F-4 Poultry Farming, Chicken and Egg drive</b>								
		..	..	..	....	....	8,500	....
				<b>Total—F-4</b>	....	....	8,500	....
<b>F-5 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.</b>								
	Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College	..	..	..	....	....	....	1,740
				<b>Total—F-5</b>	....	....	....	1,740
				<b>Total—Special Development Programme</b>	1,062	85,000	55,000	72,000
				.. Voted ..				
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.								
HIGH COMMISSIONER FOR INDIA.								
	G-1 Sterling overseas pay	..	..	Charged	4,800	4,800	4,800	4,800
	G-2 Other charges—Books and periodicals	..	..	Voted	817	600	1,000	600
				<b>Total</b>	5,617	5,400	5,800	5,400
				<b>Total</b> { Charged	4,800	4,800	4,800	4,800
				{ Voted	817	600	1,000	600

## EXPENDITURE.

381

42-CO-OPERATION.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-DIRECTION	.. ..	42-A	13,673	21,000	23,000	30,500
	{ Charged ..					
	{ Voted ..		70,373	75,400	81,000	63,900
B-SUPERINTENDENCE	.. .. Voted ..	42-B	5,18,216	6,15,700	5,65,000	5,70,000
C-GRANTS-IN-AID	.. .. Voted ..	42-C	82,599	89,300	89,000	1,01,900
D-OTHER CHARGES	.. .. Voted ..	42-D	3,11,392	1,63,600	1,55,000	1,61,100
E-SPECIAL DEVELOPMENT PROGRAMME	.. .. Voted ..	42-E	2,30,485	1,06,000	1,05,000	1,18,600
DEDUCT AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF 'GROUND-NUT CULTIVATORS'			-3,107	....	....	....
<b>TOTAL</b> ..			<b>12,23,631</b>	<b>10,71,000</b>	<b>10,18,000</b>	<b>10,46,000</b>
	Charged ..		13,673	21,000	23,000	30,500
	Voted ..		12,09,958	10,50,000	9,95,000	10,15,500



## EXPENDITURE.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>REGISTRAR, CO-OPERATIVE SOCIETIES.</b>						
<b>A-(1) Pay of Officers—</b>						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) .. .. . Charged	1	1		17,400		18,300
Deputy Registrar (300—300) .. .. . Charged..	1	1		10,600		8,600
Personal Assistant to the Registrar (170—500).. .. Voted ..	1	1		3,980		4,770
Assistant Registrar, Co-operative Finance (250—750) .. Voted ..	1	1		7,520		5,130
Total .. { Charged .. Voted ..			12,075 23,873	17,400 22,100	18,000 28,000	26,900 9,900
<b>A-(2) Pay of Establishment—</b>						
Superintendent and Clerks (30—300) .. .. .	28	33		34,515		35,850
Servants (17—29) .. .. .	16	17		3,530		3,800
Temporary establishment .. .. .				2,150		1,920
Probable savings .. .. .				-2,065		-4,640
Total—Voted .. .. .			32,927	38,130	37,000	36,930
<b>A-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary .. .. . { Charged ..				3,600		3,600
House rent and other allowances .. .. . { Voted ..				5,000		5,000
Dearness allowance .. .. . Voted ..				3,070		4,710
Total .. { Charged ..			1,598	3,600	5,000	3,600
.. { Voted ..			6,724	8,070	9,000	10,070
<b>A-(4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				4,300		4,300
Books and periodicals .. .. .				350		300
Water charges .. .. .				150		150
Office expenses and miscellaneous .. .. .				1,200		1,000
Purchase of dead stock .. .. .				300		250
Printing charges .. .. .				100		200
Other items .. .. .				700		800
Total—Voted .. .. .			7,049	7,100	7,000	7,000
<b>TOTAL ..</b>			<b>84,046</b>	<b>96,400</b>	<b>1,04,000</b>	<b>94,400</b>
Charged .. .. .			13,673	21,000	23,000	30,500
Voted .. .. .			70,373	75,400	81,000	63,900

## EXPENDITURE.

383

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
Chief Marketing Officer (300—1,000) .. .. .	1	1		6,620		4,890
Assistant Registrar for Land Mortgage Banks (170—500) .. .. .	1			4,560		....
Assistant Registrars of Co-operative Societies (170—750) .. .. .	8	10		41,330		49,505
Special Auditors (170—750) .. .. .	4	5		22,190		20,335
Probable savings .. .. .				....		—8,730
<b>Total</b> .. .. .			67,155	74,700	64,000	66,000
<b>B (2) Pay of Establishment—</b>						
Auditors (135—300) .. .. .	23	23		58,450		52,800
Marketing Inspectors 7 (100—200) ; 3 (220—10—300) .. .. .	10	10		20,530		21,350
Clerks and sub-auditors (25—200) .. .. .	170	182		1,69,780		1,71,240
Weaving Staff (30—200) .. .. .	2	2		2,380		540
District co-operative officers (95—300) .. .. .	16	16		28,115		33,000
Assistant District co-operative officers (30—80) .. .. .	18	18		10,830		11,900
Servants (14—23) .. .. .	162	160		30,860		30,200
Temporary Establishment .. .. .				29,300		20,950
Probable savings .. .. .				—11,145		—20,330
<b>Total</b> .. .. .			2,90,140	3,39,600	2,99,600	3,21,650
<b>B (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				1,41,280		88,100
Travelling allowance (fixed) .. .. .				840		840
House rent and other allowances .. .. .				10,030		9,360
Dearness allowance .. .. .				29,510		36,700
Probable savings .. .. .				....		—200
<b>Total</b> .. .. .			1,15,813	1,51,660	1,51,660	1,34,800
<b>B (4) Contingencies—</b>						
Contract Contingencies .. .. .				3,040		....
Non-contract contingencies—						
Rents, rates and taxes .. .. .				22,800		24,300
Service postage and telegrams .. .. .				13,000		13,000
Books and periodicals .. .. .				700		500
Carriage of records .. .. .				1,500		1,500
Lighting charges .. .. .				1,300		1,550
Water charges .. .. .				300		400
Office expenses and miscellaneous .. .. .				3,000		2,600
Telephone charges .. .. .				500		500
Purchase and repairs to dead stock .. .. .				1,000		1,000
Other miscellaneous expenditure .. .. .				1,600		1,700
Supplies and Services .. .. .						
Public Exhibition and Fairs .. .. .				1,000		500
<b>Total</b> .. .. .			45,108	49,740	49,740	47,550
<b>TOTAL—Voted</b> .. .. .			5,18,216	6,15,700	5,65,000	5,70,000

## EXPENDITURE.

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—					
Subsidy to the Provincial Co-operative Institute .. .. .		31,000	12,000	12,000	12,000
Grants to backward societies .. .. .		1,440	1,600	1,600	1,600
Grants to supervising unions .. .. .		36,159	38,000	38,000	42,800
Subsidy to land mortgage banks .. .. .		500	500	1,200	.....
Grants-in-aid to village multi-purpose co-operative societies.. .. .		4,151	5,000	5,000	6,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies .. .. .		9,349	18,000	17,000	12,000
Grants to Local Bodies .. .. .		.....	200	200	.....
Subsidy to Fencing Societies .. .. .		.....	500	500	500
Grant to Education Committees of District Boards of Supervising Unions .. .. .		.....	13,500	13,500	27,000
<b>TOTAL—Voted ..</b>		<b>82,599</b>	<b>89,300</b>	<b>89,000</b>	<b>1,01,900</b>
DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.		Strength.			
		1943-44.	1944-45.		
<b>SUMMARY.</b>					
D. I—Cottage Industries .. .. .		1,47,070	*	*	*
D. II—Other Schemes .. .. .		1,64,322	1,63,600	1,55,000	1,61,100
Total ..		3,11,392	1,63,600	1,55,000	1,61,100
<b>D. I—COTTAGE INDUSTRIES.</b>					
(1) Industrial Education .. .. .		25,200	*	*	*
(2) Village Tanning Demonstration Parties .. .. .		8,579	*	*	*
(3) Grants-in-aid to the All-India Village Industries Association .. .. .		12,700	*	*	*
(4) Coir Manufacture School .. .. .		1,325	*	*	*
(5) Wool Weaving and Spinning Training Class at the Sheep Breeding Farm, Poona .. .. .		1,390	.....	.....	.....
(6) Investigation into use of Vegetable Dyes on Wool .. .. .		2,014	.....	.....	.....
(7) Development of the Handloom Industry (financed by the Government of India) .. .. .		40,942	*	*	*
(8) Development of Cottage and Small Scale Woollen Industries (Financed by the Government of India) .. .. .		19,439	*	*	*
(9) Manufacture of Textiles by Handloom Industry for the Supply Department .. .. .		25,412	.....	.....	.....
(10) Utilisation of subsidy for groundnut—Free distribution of Nurimdad lamps .. .. .		3,107	.....	.....	.....
(11) Use of small scale Industry for Production of War Supplies .. .. .		6,962	.....	.....	.....
Total, D.I—Cottage Industries ..		1,47,070	.....	.....	.....

\*Provided under "43, Industries."

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Es. mate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>D. II—OTHER SCHEMES.</b>						
<b>(a) STAFF FOR RECOVERY WORK.</b>						
<b>D. II (a) (1) Pay of Establishment—(Temporary)</b>						
Recovery officers (80—5/2—95) + special pay (15) .. .. .	27	27		32,400		30,780
Clerks (25—5/2—55) .. .. .	27	27		11,340		13,240
Servants (14) .. .. .	27	27		4,560		4,536
Probable savings .. .. .				.....		—656
<b>Total</b> .. .. .			<b>44,369</b>	<b>48,300</b>	<b>44,000</b>	<b>47,900</b>
<b>D. II (a) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .			12,616	14,500		14,450
Dearness allowance .. .. .			3,452	4,900		8,410
<b>Total</b> .. .. .			<b>16,068</b>	<b>19,400</b>	<b>20,000</b>	<b>22,860</b>
<b>D. II (a) (3) Contingencies—</b>						
Non-contract contingencies—						
Service postage and telegrams .. .. .				3,000		3,000
Other charges .. .. .				2,000		2,000
<b>Total</b> .. .. .			<b>4,606</b>	<b>5,000</b>	<b>4,000</b>	<b>5,000</b>
<b>TOTAL (a)</b> .. .. .			<b>65,043</b>	<b>72,700</b>	<b>68,000</b>	<b>75,760</b>
<b>(b) OTHER TEMPORARY STAFF:</b>						
<b>D. II (b) (1) Pay of Establishment—Temporary establishment</b>						
			22,157	13,950	13,000	14,780
<b>D. II (b) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .				3,840		3,730
Dearness allowance .. .. .				1,740		2,500
<b>Total</b> .. .. .			<b>8,148</b>	<b>5,580</b>	<b>6,000</b>	<b>6,230</b>
<b>D. II (b) (3) Contingencies</b>						
			1,950	770	500	540
<b>TOTAL (b)</b> .. .. .			<b>32,255</b>	<b>20,300</b>	<b>19,500</b>	<b>21,550</b>
<b>(c) (i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK.</b>						
<b>D. II (c) (i) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .			2,959	3,156	3,300	
<b>D. II (c) (i) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance .. .. .			331	500	700	
Dearness Allowance .. .. .				144		
<b>Total (c) (i)</b> .. .. .			<b>3,290</b>	<b>3,800</b>	<b>4,000</b>	<b>†</b>
<b>(c) (ii) COTTON SALE SOCIETIES AND UNIONS</b>						
<b>D. II (c) (ii) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .				2,700	3,300	4,200
Dearness allowance .. .. .				.....	700	600
<b>Total (c) (ii)</b> .. .. .			<b>.....</b>	<b>2,700</b>	<b>4,000</b>	<b>4,800</b>
<b>(d) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.</b>						
<b>D. II (d) (1) Pay of Establishment—Temporary establishment</b>						
			19,940	9,000	10,800	.....
<b>D. II (d) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				3,600		.....
Dearness allowance .. .. .				1,200		.....
<b>Total</b> .. .. .			<b>10,872</b>	<b>4,800</b>	<b>6,200</b>	<b>.....</b>
<b>D. II (d) (3) Contingencies—</b>						
Non-contract contingencies—						
Rents, rates and taxes .. .. .				600		
Office expenses and miscellaneous .. .. .				900		
Service postage and telegrams .. .. .				700		
<b>Total</b> .. .. .			<b>4,209</b>	<b>2,200</b>	<b>1,500</b>	<b>.....</b>
<b>D. II (d) (4) Grant-in-aid contributions, etc:</b>						
			2,541	.....	.....	.....
<b>TOTAL (d)</b> .. .. .			<b>37,562</b>	<b>16,000</b>	<b>18,500</b>	<b>.....</b>
<b>C carried over</b> .. .. .			<b>1,38,150</b>	<b>1,15,500</b>	<b>1,14,000</b>	<b>1,02,110</b>

† Included under "(b) Other Temporary Staff"

## EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,38,150	1,15,500	1,14,000	1,02,110
D. II OTHER SCHEMES—contd.						
(e) Scheme for the Improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. II (e) (1) Pay of Officers—						
Assistant Marketing Officers (170—500) .. .. .	4	4	10,848	13,910	12,000	13,590
D. II (e) (2) Pay of Establishment—						
Temporary Establishment .. .. .			5,501	6,400	5,000	6,300
D. II (e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				4,700		3,700
House rent and other allowances .. .. .				4,300		4,100
Dearness allowance .. .. .				900		1,800
Total ..			7,837	9,900	8,000	9,600
D. II (e) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes .. .. .				1,050		1,020
Office expenses and miscellaneous .. .. .				500		400
Service postage and telegrams .. .. .				640		700
Supplies and services—						
Purchase of dead stock .. .. .				200		80
Total ..			1,986	2,390	2,000	2,200
Total (e) ..			26,172	32,600	27,000	31,690
Carried over ..			1,64,322	1,48,100	1,41,000	1,33,800

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other charges—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	1,64,322	1,48,100	1,41,000	1,33,800
<b>D. II OTHER SCHEMES—contd.</b>				
<b>D. II (f) Scheme for organisation of Co-operative Cotton Sale Societies.</b>				
<b>D. II (f) (1) Pay of Establishment—</b>				
Temporary establishment		10,700	9,700	17,700
<b>D. II (f) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary)		3,000		4,700
Dearness allowance		1,300		3,600
Total		4,300	3,800	8,300
<b>D. II (f) (3) Contingencies—</b>				
Rents, rates and taxes		240		360
Service postage and telegrams		140		240
Office expenses and miscellaneous		120		200
Total		500	500	800
<b>D. II (f) (4) Grants-in-Aid—</b>				
Subsidies to Sale Societies				500
Total (f)		15,500	14,000	27,300
Total, D-II Other Schemes	1,64,322	1,63,600	1,55,000	1,61,100

E.—SPECIAL DEVELOPMENT PROGRAMME, 42, CO-OPERATION.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
SUMMARY:					
1.	Peripatetic Demonstration Party for hemp manufacture .. .. .	1,575	*	*	*
2.	Peripatetic school for training in boot laces, file strings, carpets, etc. ..	2,932	*	*	*
3.	Weaving Schools .. .. .	7,487	*	*	*
4.	Debt Adjustment Boards .. .. .	59,397	70,000	75,000	81,000
5.	Silk Farm, Belgaum .. .. .	7,258	*	*	*
6.	Sales Depot for marketing products of cottage and small scale Industries ..	28,217	*	*	*
7.	Cottage industry experimental Workshop .. .. .	12,077	*	*	*
8.	Training of Rural Assistants .. .. .	.....	†	†	†
9.	Trained Rural Assistants .. .. .	9,352	28,400	23,000	31,500
10.	Grants-in-aid .. .. .	26,007	5,000	4,000	3,000
11.	Village oil industry .. .. .	15,302	*	*	*
12.	Coir Manufacture School .. .. .	2,634	.....	*	*
13.	Coir Supervisor .. .. .	3,712	*	*	*
14.	Scheme for the development of pottery Industry .. .. .	10,818	*	*	*
15.	Scheme for development of arts and crafts .. .. .	8,482	*	*	*
16.	Lacquer work demonstration party .. .. .	2,687	.....	*	*
17.	Development of Cane and Bamboo work .. .. .	2,432	*	*	*
18.	Dyeing demonstration parties .. .. .	4,749	*	*	*
19.	Peripatetic Wool Weaving School .. .. .	1,887	*	*	*
20.	Sann Hemp experiments .. .. .	7,465	.....	.....	.....
21.	Imitation gold thread manufacture .. .. .	3,178	.....	.....	.....
22.	Glass bangle manufacture .. .. .	9,552	*	*	*
23.	Scheme for the improvement of butter industry .. .. .	.....	†	†	†
24.	Grading of Mosumbis .. .. .	2,090	2,600	3,000	3,100
25.	Development of the hand-loom industry .. .. .	.....	*	*	*
26.	Development of Cottage and small scale Woollen Industries .. .. .	1,195	*	*	*
Total, Special Development Programme—Voted ..		2,30,485	1,06,000	1,05,000	1,18,600

\*Transferred to 43, Industries.  
†Shown under 40, Agriculture.

## EXPENDITURE.

389

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>(4) DEBT ADJUSTMENT BOARDS.</b>				
<b>E-(4) (1) Pay of Officers—</b>				
8 Chairmen (240—300) .. .. .	26,716	35,010	26,000	35,900
<b>E-(4) (2) Pay of Establishment—</b>				
Temporary establishment .. .. .	19,758	17,284	26,200	21,800
<b>E-(4) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .		6,850		8,200
Dearness allowance .. .. .		3,456		6,700
<b>Total ..</b>	<b>6,787</b>	<b>10,306</b>	<b>16,600</b>	<b>14,900</b>
<b>E-(4) (4) Contingencies—</b>				
Rent, rates and taxes .. .. .		2,525		2,800
Other contingencies .. .. .		1,410		2,500
Miscellaneous expenses .. .. .		.....		.....
Service postage and telegrams .. .. .		2,415		2,500
Purchase of books .. .. .		1,000		200
Purchase and repair of furniture .. .. .		50		400
<b>Total ..</b>	<b>6,136</b>	<b>7,400</b>	<b>6,200</b>	<b>8,400</b>
<b>Total, scheme (4) ..</b>	<b>59,397</b>	<b>70,000</b>	<b>75,000</b>	<b>81,000</b>



## EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>(9) Trained Rural Assistants—</b>									
<b>E-9 (1) Pay of Establishment—</b>									
Temporary Establishment .. .. .						7,160	18,500	15,000	19,400
<b>E-9 (2) Allowances, Honoraria—</b>									
Travelling allowance .. .. .							4,500		4,350
Dearness allowance .. .. .							5,400		7,750
<b>Total ..</b>						<b>2,192</b>	<b>9,000</b>	<b>8,000</b>	<b>12,100</b>
<b>Total, scheme (9) ..</b>						<b>9,352</b>	<b>28,400</b>	<b>23,000</b>	<b>31,500</b>
<b>(10) Grants-in-aid—</b>									
(i) Sisal fibre school, Ahmednagar .. .. .						2,630	‡	‡	‡
(ii) Sisal fibre school, Satara .. .. .						.....	.....	.....	.....
(iii) All-India Village Industries Association .. .. .						14,530	‡	‡	‡
(iv) All-India Spinners Association .. .. .						.....	.....	.....	.....
(v) Bhil Seva Mandal .. .. .						845	.....	.....	.....
(vi) Provincial Co-operative Marketing Society .. .. .						8,000	5,000	4,000	3,000
(vii) Kagdis of Erandol and Junnar .. .. .						2	.....	.....	.....
<b>Total, scheme (10) ..</b>						<b>26,007</b>	<b>5,000</b>	<b>4,000</b>	<b>3,000</b>
<b>(24) GRADING OF MOSAMBIS.</b>									
<b>E.—(24) (1) Pay of Establishment—</b>									
Temporary establishment .. .. .						1,272	1,800	1,800	2,100
<b>E.—(24) (2) Allowances, Honoraria, etc.—</b>									
Travelling allowance .. .. .							350		500
Dearness allowance .. .. .							300		400
<b>Total ..</b>						<b>786</b>	<b>650</b>	<b>1,050</b>	<b>900</b>
<b>E.—(24) (3) Contingencies—</b>									
Miscellaneous expenses .. .. .						32	150	150	100
<b>Total, Scheme (24) ..</b>						<b>2,090</b>	<b>2,600</b>	<b>3,000</b>	<b>3,100</b>

‡ Provided under, "43—Industries."

## EXPENDITURE.

391

43-INDUSTRIES.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	..	..	.. Voted	43-A	7,86,179	8,85,100	9,17,000	9,70,600
B-COTTAGE INDUSTRIES	...	..	... Voted	43-B	....	2,58,800	1,95,000	3,21,700
C-FISHERIES	..	..	.. Voted	43-C	1,25,265	1,12,900	1,13,000	1,32,500
D-SPECIAL DEVELOPMENT PROGRAMME	..	..	.. Voted	43-D	27,552	3,53,000	3,22,000	4,95,000
E-CHARGES IN ENGLAND	..	..	.. Voted	43-E	653	3,200	1,000	7,200
F-LOSS OR GAIN BY EXCHANGE	..	..	.. Voted	43-F	2	....	....	....
<b>TOTAL .. Voted</b>					<b>9,39,651</b>	<b>16,13,000</b>	<b>15,48,000</b>	<b>19,27,000</b>
<b>DETAILED ACCOUNT No. 43A.</b>								
<b>INDUSTRIES.</b>								
<b>A-Industries.</b>								
<b>SUMMARY.</b>								
A-1 Direction	..	..	..		1,03,104	1,23,000	1,29,000	1,36,700
A-2 Superintendence	..	..	..		46,406	57,200	58,000	85,600
A-3 Industrial Education	..	..	..		3,605	4,500	5,000	4,900
A-4 Industrial Development	..	..	..		26,978	32,000	43,000	35,700
A-5 Miscellaneous	..	..	..		....	....	....	....
A-6 Technical Education	..	..	..		2,44,032	2,65,400	2,61,000	2,71,400
A-7 Inspection of Weights and Measures	..	..	..		2,22,707	2,45,600	2,53,000	2,59,300
A-8 Vocational Training of the Middle Class Unemployed	..	..	..		1,02,401	1,35,900	1,27,000	1,54,700
A-9 Scheme for the Introduction of Producer Gas Plants	..	..	..		36,946	21,500	41,000	22,300
<b>TOTAL .. Voted</b>					<b>7,86,179</b>	<b>8,85,100</b>	<b>9,17,000</b>	<b>9,70,600</b>

48-INDUSTRIES. A-Industries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>DETAILS.</b>						
<b>A-1 DIRECTION.</b>						
<b>A-1 (1) Pay of Officers—</b>						
Director of Industries (1,800—40—2,000) .. .. .	1	1		24,000		24,000
Intelligence Officer, Class I (300—900) .. .. .	1	1		7,279		7,639
Assistant Store Purchasing Officer (300—750) .. .. .	1	1		4,443		4,683
Personal Assistant to the Director of Industries (170—10—250— 15—400—20—500) .. .. .	1	1		4,940		3,351
Accounts Officer .. .. .	1	1		670		2,170
Leave salary .. .. .				668		1,157
<b>Total</b> .. .. .			42,053	42,000	47,900	43,000
<b>A-1 (2) Pay of Establishment—</b>						
Clerks typists etc. (50—220) .. .. .	23	32		25,553		29,658
Servants (23—27) .. .. .	11	13		3,384		3,684
Temporary establishment .. .. .				22,200		25,100
Leave salary .. .. .				763		658
<b>Total</b> .. .. .			33,691	51,900	47,800	59,100
<b>A-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				2,610		2,130
Do. (ordinary) .. .. .				3,700		3,700
House rent and other allowances .. .. .				160		100
Inspection fees for Experts .. .. .				1,500		1,500
Dearness allowance .. .. .				6,630		10,670
<b>Total</b> .. .. .			9,679	14,600	17,700	18,100
<b>A-1 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Service postage and telegrams .. .. .				6,500		8,000
Books and publications .. .. .				1,500		1,550
Advertisement charges and other miscellaneous expenses .. .. .				4,200		4,500
Electric and halalkhore charges .. .. .				935		1,000
Telephone charges .. .. .				865		950
Purchase of furniture .. .. .				500		500
<b>Total</b> .. .. .			17,681	14,500	15,600	16,500
<b>TOTAL .. Direction—Voted ..</b>			1,03,104	1,23,000	1,29,000	1,36,700

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>A-2 SUPERINTENDENCE.</b>						
<b>A-2 (1) Pay of Officers—</b>						
Industrial Engineer (300—50—1,000) .. .. .	1	1		14,400		14,400
Industrial Chemist (300—20—420—30—660—40—900) .. .. .	1	1		7,290		7,650
Tanning *Expert and Superintendent, Tanning School (170—10—250—15—400—20—500) .. .. .	1	1		4,303		3,083
District Industrial Officers (150—400) .. .. .	3	7		7,750		16,970
Leave salary .. .. .				257		197
<b>Total ..</b>				<b>30,496</b>	<b>34,000</b>	<b>42,300</b>
<b>A-2 (2) Pay of Establishment—</b>						
Clerk .. .. .	1	1		605		600
Servant (14—22) .. .. .	1	1		204		210
Temporary establishment .. .. .				3,161		7,334
Leave salary .. .. .				40		36
<b>Total ..</b>				<b>4,851</b>	<b>4,000</b>	<b>8,240</b>
<b>A-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—(fixed) .. .. .				1,690		2,680
Do. (ordinary) .. .. .				6,000		7,200
Dearness allowance .. .. .				1,510		4,320
<b>Total ..</b>				<b>7,623</b>	<b>9,200</b>	<b>14,200</b>
<b>Carried over ..</b>				<b>42,970</b>	<b>47,200</b>	<b>64,740</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44	1944-45.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			42,970	47,200	49,000	64,740
<b>A-2. SUPERINTENDENCE—contd.</b>						
<b>A-2 (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Cooly and cartage hire and purchase of consumable stores ..				700		700
Miscellaneous expenses .. .. .				1,700		12,160
Experimental works .. .. .				3,500		3,500
Agricultural exhibitions .. .. .				800		800
Service postage and telegrams .. .. .				2,700		2,500
Purchase of furniture .. .. .				.....		600
Books and publications .. .. .				600		600
Total ..			3,436	10,000	9,000	20,860
<b>TOTAL, Superintendence—Voted</b> ..			<b>46,406</b>	<b>57,200</b>	<b>58,000</b>	<b>85,600</b>
<b>A-3 INDUSTRIAL EDUCATION.</b>						
<b>Scholarships—</b>						
Scholarships in electrical engineering .. .. .			725	900		1,050
Scholarships in technical chemistry .. .. .			2,880	3,600		3,850
Total ..			3,605	4,500	5,000	4,900
<b>TOTAL, Industrial Education—Voted</b> ..			<b>3,605</b>	<b>4,500</b>	<b>5,000</b>	<b>4,900</b>

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-4 INDUSTRIAL DEVELOPMENT.</b>			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes—						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
<b>A-4 (I) (1) Pay of Establishment—</b>						
Workshop Superintendents, mechanics and draftsman (60-200) ..	4	4		5,124		5,452
Peons (23) .. .. .	2	2		596		608
Leave salary .. .. .				80		140
<b>Total ..</b>			<b>5,019</b>	<b>5,800</b>	<b>5,800</b>	<b>6,200</b>
<b>A-4 (I) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				400		400
Dearness allowance .. .. .				300		940
<b>Total ..</b>			<b>697</b>	<b>700</b>	<b>1,300</b>	<b>1,340</b>
<b>A-4 (I) (3) Contingencies—</b>						
Non-contract contingencies (books and publications) .. .. .				400		400
Other supplies and services—						
Power and light charges .. .. .				460		500
Oil and stores .. .. .				240		280
Timber, ferrous and non-ferrous .. .. .				3,400		2,000
<b>Total ..</b>			<b>4,453</b>	<b>4,500</b>	<b>4,300</b>	<b>3,180</b>
<b>Total, Industrial Engineer's Workshop—Voted ..</b>			<b>10,159</b>	<b>11,000</b>	<b>11,400</b>	<b>10,700</b>
<b>Carried over ..</b>			<b>10,159</b>	<b>11,000</b>	<b>11,400</b>	<b>10,700</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			10,159	11,000	11,400	10,700
<b>A-4 INDUSTRIAL DEVELOPMENT.</b>						
(I) Bombay Government Schemes—contd.						
<b>2. INDUSTRIAL CHEMIST'S LABORATORY.</b>						
<b>A-4 (I) 2 (1) Pay of Establishment—</b>						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	9		7,646		8,806
Clerk (50—140) .. .. .	1	2		1,200		1,320
Boiler attendant and mechanic (62—80) .. .. .	2	2		788		1,305
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,233		1,281
Servant (23) .. .. .	1	4		276		1,076
Temporary establishment .. .. .				300		300
Leave salary .. .. .				57		312
<b>Total ..</b>			<b>7,800</b>	<b>11,500</b>	<b>11,800</b>	<b>14,400</b>
<b>A-4 (I) 2 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance—ordinary .. .. .				600		600
Dearness allowance .. .. .				900		2,500
<b>Total ..</b>			<b>969</b>	<b>1,500</b>	<b>1,800</b>	<b>3,100</b>
<b>A-4 (I) 2 (3) Contingencies—</b>						
Renewals, replacements and stores .. .. .				5,000		5,000
Non-contract contingencies (Books and journals) .. .. .				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges .. .. .				2,500		2,000
<b>Total ..</b>			<b>6,133</b>	<b>8,000</b>	<b>18,000</b>	<b>7,500</b>
<b>A-4 (I) 2 (4) Works</b> .. .. .			....	....		....
<b>Total, Industrial Chemist's Laboratory—Voted ..</b>			<b>14,902</b>	<b>21,000</b>	<b>31,600</b>	<b>25,000</b>
<b>A-4 (I) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN</b> .. .. .			1,917	....	....	....
<b>Total, Industrial Development—Voted ..</b>			<b>26,978</b>	<b>32,000</b>	<b>43,000</b>	<b>35,700</b>

## EXPENDITURE.

397

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>A-6 TECHNICAL EDUCATION.*</b>						
<b>A-6 (1) Pay of Officers—</b>						
Principal (400—25—650) .. .. .	1	1		7,800		7,800
<b>Total</b> ..			7,800	7,800	7,800	7,800
<b>A-6 (2) Pay of Establishment—</b>						
Teaching Inspector (200—10—250) .. .. .	1	1		3,000		2,400
Superintendent, School of Industry, Satara .. .. .		1		....		1,430
Assistant Superintendent for School of Industry, Ratnagiri (130—20—200) .. .. .	1	1		1,600		1,560
Teaching staff (20—300) .. .. .	20	26		23,353		24,991
Clerks (25—80) .. .. .	4	5		3,441		3,784
Servants (18—19) .. .. .	8	10		1,548		1,878
Leave salary .. .. .				658		457
<b>Total</b> ..			30,227	33,600	31,000	36,500
<b>A-6 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				1,370		1,400
Dearness allowance .. .. .				5,030		4,900
<b>Total</b> ..			2,698	6,400	5,400	6,300
<b>A-6 (4) Contingencies—</b>						
Contract contingencies .. .. .				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes .. .. .				7,680		5,000
Pay of inferior servants .. .. .				2,220		2,200
City and Guilds' examination charges .. .. .				....		....
Dearness allowance .. .. .				800		1,900
Stores, accessories and stamps .. .. .				....		3,000
<b>Total</b> ..			12,052	15,900	16,100	17,300
<b>A-6 (5) Grants-in-aid, Contributions, Donations—</b>						
Grants to non-Government technical schools .. .. .				1,53,000		1,53,000
Grants to local bodies .. .. .				18,000		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools .. .. .				13,100		13,200
<b>Total</b> ..			1,65,258	1,84,100	1,83,100	1,84,200
<b>A-6 (6) Scholarships—</b>						
Scholarships .. .. .				17,600		19,300
<b>A-6 (6) (a) Loss of fees of free studentships and other remissions</b>						
				....		....
<b>Total</b> ..			14,779	17,600	17,600	19,300
<b>A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
			11,218	....	....	....
<b>TOTAL, Technical Education—Voted</b> ..			2,44,032	2,65,400	2,61,000	2,71,400

\*Provisions for the Ranchhodlal Chhotal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.



DETAILED ACCOUNT No: 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-7 INSPECTION OF WEIGHTS AND MEASURES.</b>			Rs.	Rs.	Rs.	Rs.
(a) Bombay City.						
<b>A-7 (a) (1) Pay of Officers—</b>						
Warden (300—20—500—25—750) .. .. .	1	1		3,723		3,990
Assistant Wardens (150—10—250—15—400) .. .. .	2	2		5,164		4,550
Leave salary .. .. .				113		
<b>Total</b> .. .. .			6,854	9,000	8,300	8,540
<b>A-7 (a) (2) Pay of Establishment—</b>						
Inspectors (100—250) .. .. .	62	62		83,447		85,436
Clerks (50—180) .. .. .	10	10		9,675		9,603
Manual Assistants (35—50) .. .. .	62	62		23,504		24,068
Servants (23) .. .. .	64	64		12,468		12,468
Temporary establishment .. .. .				1,200		1,200
Leave salary .. .. .						
Probable savings .. .. .				-2,894		-2,575
<b>Total</b> .. .. .			1,24,219	1,27,400	1,31,400	1,30,200
<b>A-7 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				18,010		19,840
Travelling allowance (ordinary) .. .. .				25,000		25,000
House-rent and other allowances .. .. .				2,310		2,400
Dearness allowance .. .. .				15,080		22,860
<b>Total</b> .. .. .			47,2	60,400	64,300	70,100
<b>A-7 (a) (4) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes .. .. .				22,000		22,000
Service postage and telegrams .. .. .				5,500		6,000
Cost of electric energy and halalkhore charges .. .. .				500		500
Books and publications .. .. .				100		100
Dead Stock and Furniture .. .. .						500
Telephone charges .. .. .				960		1,591
Way leave charges .. .. .						
Pay of inferior servants .. .. .				300		276
Dearness allowance .. .. .				90		143
<b>Other supplies and services—</b>						
Cost of secondary standards Precision balances .. .. .						
Cost of sixty sets of grain weights working standards .. .. .						
Cost of date punches and dies .. .. .						
Renewals, repairs and railway freight and cooly charges .. .. .				3,050		3,050
Other miscellaneous charges .. .. .				14,000		14,000
11 Inspection boxes with balance stands .. .. .				300		300
Test weights (350) of 56 lbs. each .. .. .						
<b>Total</b> .. .. .			43,902	48,800	49,000	50,460
<b>Total, (a) Bombay City</b> .. .. .			2,22,707*	2,45,600*	2,53,000*	2,59,300*
<b>Total, (b) Districts</b> .. .. .						
<b>Total, Inspection of Weights and Measures—Voted</b> .. .. .			2,22,707	2,45,600	2,53,000	2,59,300

\* Includes provision for (b) Districts.

DETAILED ACCOUNT No. 48-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.</b>						
(a) Vocational Training:						
<b>A-8 (a) (1) Pay of officers—</b>						
Deputy Director of Industries (900) .. .. .	1	1		10,800		12,000
Part-time Principals (100) (75) .. .. .	2	2		2,100		2,100
<b>Total</b> .. .. .			<b>13,500</b>	<b>12,900</b>	<b>13,900</b>	<b>14,100</b>
<b>A-8 (a) (2) Pay of establishment—</b>						
Part-time Lecturers (50) .. .. .	3	3		1,800		1,800
Clerks (25—180) .. .. .	8	9		7,113		7,374
Teaching staff .. .. .	59	51		26,170		26,170
Part-time Laboratory Assistants .. .. .	31	31		2,709		2,917
Artisan .. .. .	1	1		570		
Servants .. .. .	14	14		1,387		1,582
<b>Leather Working School—</b>						
Superintendent (200—10—250) .. .. .	1	1		2,915		3,000
Assistant Superintendent (100—5—175) .. .. .	1	1		970		970
Teaching staff .. .. .	6	7		4,371		4,534
Clerk .. .. .	1	2		660		660
Servants (23) .. .. .	2	2		408		513
Temporary establishment .. .. .				600		1,200
<b>Tanning School—</b>						
Assistant Superintendent (100—5—175) .. .. .	1	1		1,210		1,275
Teaching staff .. .. .	7	7		4,559		5,854
Clerk and store keeper .. .. .	2	2		1,280		1,358
Servants (20—23) .. .. .	3	3		754		766
Probable savings .. .. .				—8,876		—8,773
<b>Total</b> .. .. .			<b>41,175</b>	<b>50,600</b>	<b>41,400</b>	<b>51,200</b>
<b>A-8 (a) (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) .. .. .				960		1,060
Travelling allowance (ordinary) .. .. .				1,400		1,500
Fees for examinations .. .. .				4,055		4,060
House rent and other allowances .. .. .				800		810
Dearness allowance .. .. .				3,085		3,670
<b>Total</b> .. .. .			<b>8,042</b>	<b>10,300</b>	<b>11,400</b>	<b>11,100</b>
<b>A-8 (a) (4) Contingencies—</b>						
Rents, rates and taxes .. .. .				700		1,350
<b>Non-contract contingencies—</b>						
Electric charges .. .. .				4,200		4,500
Books and publications .. .. .				1,300		500
Service postage and telegrams .. .. .				1,000		1,000
Telephone charges .. .. .				575		1,350
Other office and miscellaneous expenses .. .. .				7,150		5,000
<b>Other supplies and services—</b>						
Tools and machinery .. .. .						500
Raw materials and chemicals .. .. .				13,505		14,000
Consumable stores .. .. .				6,920		6,500
Wages of inferior servants .. .. .				3,000		3,000
<b>Total</b> .. .. .			<b>19,614</b>	<b>38,350</b>	<b>35,800</b>	<b>37,700</b>
<b>A-8 (a) (5) Scholarships</b> .. .. .			<b>6,170</b>	<b>8,850</b>	<b>10,200</b>	<b>18,700</b>
<b>TOTAL, (a) Vocational Training—Voted</b> .. .. .			<b>88,501</b>	<b>1,20,800</b>	<b>1,12,700</b>	<b>1,32,800</b>
Carried forward .. .. .			<b>88,501</b>	<b>1,20,800</b>	<b>1,12,700</b>	<b>1,32,800</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
Brought forward ..			Rs. 88,501	Rs. 1,20,800	Rs. 1,12,700	Rs. 1,32,800
<b>A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.</b>						
<b>(b) Weaving Institutes.</b>						
<b>A-8 (b) (1) Pay of Establishment—</b>						
Temporary establishment .. .. .			7,010	7,300	7,300	6,400
<b>A-8 (b) (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				1,200		350
Dearness allowance .. .. .				400		750
<b>Total</b> .. .. .			400	1,600	800	1,100
<b>A-8 (b) (3) Contingencies—</b>						
<b>Non-Contract Contingencies—</b>						
Rent .. .. .				2,400		2,400
Petty supply .. .. .				1,500		2,000
Miscellaneous expenses .. .. .				1,600		1,000
Equipment .. .. .				....		8,300
<b>Total</b> .. .. .			5,636	5,500	5,500	13,700
<b>A-8 (b) (4) Scholarships</b> .. .. .						
			854	700	700	700
<b>Total, A-8 (b) Weaving Institutes</b> .. .. .			13,900	15,100	14,300	21,900
<b>Total, Vocational Training of the Middle Class Unemployed .. .. . Voted ..</b>			1,02,401	1,35,900	1,27,000	1,54,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
		Strength.			
		1943-44.	1944-45.		
<b>A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.</b>					
<b>A-9 (1) Pay of Officers—</b>					
Part-time Producer gas Plant Engineer (100)	1	1		1,200	1,200
Assistant Producer gas Plant Engineer (150—10—250—15—400)	1	1		.....	500
	<b>Total</b>			<b>3,046</b>	<b>1,200</b>
					<b>1,000</b>
					<b>1,700</b>
<b>A-9 (2) Pay of Establishment—</b>					
Temporary establishment				12,500	12,600
	<b>Total</b>			<b>9,529</b>	<b>12,500</b>
					<b>12,500</b>
					<b>12,600</b>
<b>A-9 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary)				3,000	3,000
Dearness allowance				500	800
	<b>Total</b>			<b>3,018</b>	<b>3,500</b>
					<b>4,800</b>
					<b>3,800</b>
<b>A-9 (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Lighting charges				180	.....
Telephone charges				210	250
Furniture				300	100
Miscellaneous office expenses				500	300
Service postage				300	300
Miscellaneous experimental expenses				1,060	1,000
<b>Other supplies and services—</b>					
Fuel, power, etc.				750	750
Equipment, etc.				500	1,000
Temporary building (sheds)				.....	.....
Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax)				500	500
	<b>Total</b>			<b>21,353</b>	<b>4,300</b>
					<b>22,700</b>
					<b>4,200</b>
	<b>Total, A-9</b>			<b>36,946</b>	<b>21,500</b>
					<b>41,000</b>
					<b>22,300</b>

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
COTTAGE INDUSTRIES. SUMMARY.		Rs.	Rs.	Rs.	Rs.
B-1	INDUSTRIAL EDUCATION .. .. .	}	{	35,000	38,700
B-2	WEAVING STAFF † .. .. .				
B-3	VILLAGE TANNING DEMONSTRATION PARTIES .. .. .				
B-4	COIR MANUFACTURE SCHOOL .. .. .				
B-5	MANUFACTURE OF TEXTILE BY HANDLOOM INDUSTRY FOR THE SUPPLY DEPARTMENT .. .. .				
B-6	USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES .. .. .				
B-7	DEVELOPMENT OF THE HAND-LOOM INDUSTRY .. .. .				
B-8	GRANTS-IN-AID TO THE ALL-INDIA VILLAGE INDUSTRIES ASSOCIATION .. .. .				
B-9	DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES .. .. .				
B-10	DISTRICT SALES DEPOTS AT ANAND, POONA, SHOLAPUR AND BILAPUR .. .. .				
Total—Voted .. .. .		*	2,58,800	1,95,000	3,21,700
B. (1) Industrial Education. (WEAVING SCHOOL)		Strength.			
		1943-44.	1944-45.		
B. (1) (1) Pay of Establishment—					
	Weaving Assistants (120—200) .. .. .	2	2	4,089	4,200
	Dyeing Demonstrator (150) .. .. .	1	1	1,800	1,800
	Weaving staff (40—60) .. .. .	6	6	3,773	3,820
	Manual Assistant (40) .. .. .	1	1	480	480
	Servants (14—23) .. .. .	2	2	444	450
	Temporary Establishment .. .. .			8,100	8,150
	Leave salary .. .. .			214	.....
	Total .. .. .			18,900	18,900
B. (1) (2) Allowances, Honoraria, etc.—					
	Travelling allowance (ordinary) .. .. .			2,700	3,000
	Dearness allowance .. .. .			1,800	3,000
	House rent and other allowances .. .. .			300	300
	Total .. .. .			4,800	6,300
B. (1) (3) Contingencies—					
	Supplies and services—				
	Working charges of weaving schools and demonstrations .. .. .			10,000	12,500
	Total .. .. .			10,000	12,500
B. (1) (4) Scholarships—					
	Scholarships in weaving schools .. .. .			900	1,000
	Total .. .. .			900	1,000
B. Total, Industrial Education—Voted .. .. .				34,600	38,700

\* For Accounts 1942-43, please see, "42-Co-operation".  
† Included under "B-1-Industrial Education" above.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-3. VILLAGE TANNING DEMONSTRATION PARTIES.</b>				
<b>B. (3) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		5,800		5,800
Total .. .. .		5,800	5,200	5,800
<b>B. (3) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. .. .		500		500
Dearness allowance .. .. .		900		1,300
Total .. .. .		1,400	2,000	1,800
<b>B. (3) (3) Contingencies—</b>				
Non-contract Contingencies—				
Raw materials .. .. .		600		800
Miscellaneous expenses including freight .. .. .		1,100		1,400
Rents, rates and taxes .. .. .		500		500
Total .. .. .		2,200	2,200	2,700
<b>B. (3) (4) Grants-in-aid—Contributions—</b>				
Grant-in-aid to tanners .. .. .		600	600	600
Total, Village Tanning Demonstration Parties—Voted .. .. .	*	10,000	10,000	10,900
<b>B-4. COIR MANUFACTURE SCHOOL.</b>				
<b>B. (4) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		600		600
Total .. .. .		600	600	600
<b>B. (4) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. .. .		100		100
Dearness allowance .. .. .		100		200
Total .. .. .		200	200	300
<b>B. (4) (3) Contingencies—</b>				
Non-contract contingencies—				
Rent .. .. .		200		300
Raw materials .. .. .		400		600
Total .. .. .		600	600	900
<b>B. (4) (4) Scholarships</b>				
.. .. .		600	600	600
Total, Coir Manufacture School—Voted .. .. .	*	2,000	2,000	2,400

\* For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-5 Manufacture of Textile by Handloom Industry for the Supply Department.</b>				
<b>B-5 (1) Pay of Officers—</b>				
Special Officer (300—20—500) .. .. .		.....		5,200
<b>Total ..</b>		.....		5,200
<b>B-5 (2) Pay of Establishment—</b>				
Temporary Establishment .. .. .		47,500		49,800
<b>Total ..</b>		47,500		49,800
<b>B-5 (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance, ordinary .. .. .		5,000		5,000
Dearness allowance .. .. .		20,500		19,000
Commission in the outturn .. .. .		6,000		6,000
<b>Total ..</b>		31,500		30,000
<b>B-5 (4) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Rent for godowns and office premises .. .. .		4,200		4,200
Service Postage and telegrams .. .. .		500		600
Miscellaneous expenses .. .. .		1,770		1,800
Repairs, renewals and furniture etc. .. .. .		10,000		10,000
Pay of inferior servants .. .. .		600		600
Dearness Allowance .. .. .		630		800
<b>Total ..</b>		17,700		18,000
<b>Total, Manufacture of Textile by Handloom Industry for the Supply Department ..</b>		96,700	66,000	1,03,000

\* For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.</b>				
<b>B-6(1) Pay of Establishment—</b>				
Temporary Establishment .. .. .		30,000		30,200
Total .. .. .		30,000		30,200
<b>B-6 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .		500		500
Compensatory allowance .. .. .		840		840
Dearness allowance .. .. .		1,860		1,860
Total .. .. .		3,000		3,200
<b>B-6 (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Rent of office premises and godowns .. .. .		700		700
Contingencies .. .. .		400		400
Tools, equipment and furniture .. .. .		8,300		4,000
Total .. .. .		9,400		5,100
Total, Use of Small Scale Industry for production of War Supplies .. .. .	*	42,400	12,000	38,500
<b>B-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).</b>				
a.—Bombay City.				
<b>B-7. (1) Pay of Officers—</b>				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40) .. .. .		3,000	3,500	4,400
Carried over .. .. .	*	3,000	3,500	4,400

\* For Accounts 1942-43, please see, "42-Co-operation".



## EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			....	3,000	3,500	4,400
<b>B—7 (2) Pay of Establishment—</b>						
Temporary establishment .. .. .				4,800		4,800
Total ..				4,800	2,500	4,800
<b>B—7 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				3,566		4,358
House rent and other allowances .. .. .				10		10
Dearness allowance .. .. .				324		732
Total ..				3,900	2,700	5,100
<b>B—7 (5) Contingencies—</b>						
Non-contract contingencies— Miscellaneous charges including rent of telephone .. .. .				200		900
Total ..				200	200	900
<b>B—7 (6) Establishment Charges payable or recoverable from other Governments, Departments, etc.—</b>						
Add—Amount transferred from the minor head "D, Special Develop- ment Programme" (page 416) .. .. .				+6,000		+6,000
Total ..				+6,000	+6,000	+6,000
Total .. a—Bombay City ..				17,900	14,900	21,200
b—Districts.						
<b>B—7 (7) Grants-in-aid, contributions and donations—</b>						
Grants-in-aid to district industrial associations .. .. .				51,500	51,500	51,200
Total (a) and (b) ..				69,400	66,400	72,400
Amount transferred to Special Development Programme (Page 414) ..				—24,400	—22,400	—22,700
Total, Development of the hand-loom industry Total .. Voted ..			*	45,000	44,000	49,700

\*For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

407

DETAILED ACCOUNT No. 43-D. INDUSTRIES. B—Cottage Industries.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>B—5. Grants-in-aid.</b>			Rs.	Rs.	Rs.	Rs.
B. 8 (1) Grants-in-aid to the All India Village Industries Association—Voted .. .. .			*	11,100	11,000	....
B. 8 (2) Handmade Paper Manufacturing Demonstration Centre—Voted .. .. .			....	....	....	19,400
<b>B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).</b>						
<b>B. 9 (1) Pay of Establishment—</b>						
Wool Expert (250) .. .. .				3,000		3,000
Temporary Establishment .. .. .				900		900
<b>Total ..</b>				<b>3,900</b>	<b>3,100</b>	<b>3,900</b>
<b>B. 9 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				2,200		2,000
House rent and other allowances .. .. .				10		10
Dearness allowance .. .. .				190		290
<b>Total ..</b>				<b>2,400</b>	<b>1,200</b>	<b>2,300</b>
<b>B. 9 (3) Contingencies—</b>						
Non-contract contingencies .. .. .				100		100
<b>Total ..</b>				<b>100</b>	<b>100</b>	<b>100</b>
<b>B. 9 (4) Grants-in-aid, contributions and donations—</b>						
Grants-in-aid to district industrial associations .. .. .				7,600		8,400
<b>Total ..</b>				<b>7,600</b>	<b>7,600</b>	<b>8,400</b>
<b>B. 9 (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—</b>						
Add—Portion transferred from the minor head "D, Special Development Programme" (page 416) .. .. .				+3,000		+3,000
<b>Total ..</b>				<b>+3,000</b>	<b>+3,000</b>	<b>+3,000</b>
<b>Total, Development of cottage and small scale woollen industries—Voted</b>			*	<b>17,000</b>	<b>15,000</b>	<b>17,700</b>

\* For Accounts 1942-43, please see, "42.Co.operation".



DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries.	Strength.		Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>SUMMARY.</b>						
			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			19,809	19,600	19,600	18,400
C-2 Fish Curing Yards			1,05,456	93,300	93,400	1,14,100
C-3 Works			.....	.....	.....	.....
Total ... Voted			1,25,265	1,12,900	1,13,000	1,32,500
<b>DETAILS.</b>						
<b>C-1 FISHERIES.</b>						
<b>C-1 (1) Pay of Officers—</b>						
Fisheries Officer (300—15—450)	1	1		5,280		3,700
Leave salary				20		.....
Total ... Voted			5,100	5,300	3,100	3,700
<b>C-1 (2) Pay of establishment—</b>						
Clerk	1	1		770		600
Servant (24)	1	1		300		300
Temporary establishment				5,800		5,970
Leave salary				30		30
Total ... Voted			3,910	6,900	6,700	6,900
<b>C-1 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed)				720		850
Travelling allowance (ordinary)				1,200		1,000
House rent and other allowances				.....		50
Dearness allowance				980		1,500
Total ... Voted			2,530	2,900	3,800	3,400
<b>C-1 (4) Contingencies—</b>						
Pay of inferior servants				207		276
Dearness allowance				68		132
<b>Non-contract contingencies—</b>						
Cost of fish				100		72
Cost of apparatus, equipment, etc.				800		900
Books and publications				150		300
Miscellaneous office expenses				1,242		700
Telephone charges				133		220
Cost of collection of livers of sharks and other miscellaneous expenses.				.....		.....
Rents rates and Taxes				600		600
Total ... Voted			7,109	3,300	4,800	3,200
<b>C-1 (5) Scholarships</b>						
			1,160	1,200	1,200	1,200
<b>TOTAL ... Voted</b>			<b>19,809</b>	<b>19,600</b>	<b>19,600</b>	<b>18,400</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>C-2 FISH CURING YARDS.</b>						
<b>C-2 (1) Pay of establishment—</b>						
Inspector (130—5/2—170)	..	..	1	1,740		1,830
Clerks (50—5/2—90—E. B.—5—140)	..	..	3	2,065		1,629
Clerks (twelve monthly 25—80)	..	..	11	7,039		7,435
Clerks (nine monthly 25—1—30)	..	..	14	3,586		3,570
Petty yard officers (19—1—22)	..	..	9	2,246		2,016
Peons (15—22)	..	..	59	13,286		13,116
Temporary establishment	..	..		405		1,930
Leave salary	..	..		1,433		574
			<b>Total .. Voted</b>	<b>30,915.</b>	<b>31,800</b>	<b>32,000</b>
<b>C-2 (2) Allowances, Honoraria, etc.—</b>						
House rent and other allowances	..	..		1,170		2,400
Travelling allowance (ordinary)	..	..		1,220		1,400
Dearness allowance	..	..		8,660		10,600
			<b>Total .. Voted</b>	<b>9,264</b>	<b>11,050</b>	<b>14,400</b>
<b>C-2 (3) Contingencies—</b>						
Purchase of salt	..	..		34,190		51,000
Transport charges of salt	..	..		4,000		5,500
Petty construction and repairs	..	..		4,760		5,000
<b>Other non-contract contingencies—</b>						
Peons' uniforms	..	..				700
Service postage	..	..		700		700
Furniture and weight-scales	..	..		800		600
Cost of fish	..	..		400		500
Miscellaneous expenses	..	..		1,500		2,000
Pay of inferior servants	..	..				
Cost of salt Kothar	..	..		2,700		
Cost of scales, weights and Petromax lamp	..	..		100		
			<b>Total .. Voted</b>	<b>63,604</b>	<b>49,150</b>	<b>66,000</b>
<b>C-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—</b>						
<i>Add—Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards</i>	..	..		1,673	1,300	1,600
			<b>TOTAL .. Voted</b>	<b>1,05,456</b>	<b>93,300</b>	<b>1,14,100</b>

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS ..	4,469	7,200	7,000	7,700
D-2 INLAND FISHERIES .. .. .	3,244	3,300	4,000	4,000
D-3 FISH CURING YARDS .. .. .	....	41,000	41,000	28,800
D-4 COTTAGE INDUSTRIES .. .. .	*	2,28,000	1,85,000	2,33,200
D-5 INDUSTRIAL RESEARCH SCHEMES .. .. .	786	10,000	10,000	10,000
D-6 SCHEME FOR THE EXPERIMENTAL WORK IN CONNECTION WITH THE MANUFACTURE OF A RUBBER SUBSTITUTE .. .. .	....	16,500	30,000	30,300
D-7 GRANTS-IN-AID, CONTRIBUTIONS, ETC. .. .. .	19,053	40,000	40,000	45,000
D-8 SCHEME FOR A PERIPETATIC DEMONSTRATION SCHOOL IN LEATHER WORKING, AT SUBAT .. .. .	....	7,000	5,000	5,700
D-9 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES .. .. .	....	....	....	1,30,800
<b>Total ..</b>	<b>27,552</b>	<b>3,53,000</b>	<b>3,22,000</b>	<b>4,95,000</b>
<b>DETAILS</b>				
<b>D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.</b>				
<b>D-1 (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	3,645	3,950	4,000	4,000
<b>D-1 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .		900		900
Dearness allowance .. .. .		350		800
<b>Total ..</b>	<b>361</b>	<b>1,250</b>	<b>1,000</b>	<b>1,700</b>
<b>D-1 (3) Contingencies—</b>				
<b>Supplies and Services—</b>				
Plant and machinery .. .. .		....		....
Apparatus, chemicals, etc. .. .. .		2,000		2,000
<b>Total ..</b>	<b>463</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Total, D-1 ..</b>	<b>4,469</b>	<b>7,200</b>	<b>7,000</b>	<b>7,700</b>

\* For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-2 INLAND FISHERIES.</b>				
<b>D-2 (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .	1,462	1,600	1,600	1,700
<b>D-2 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. .. .		360		400
Travelling allowance (ordinary) .. .. .		550		600
Dearness allowance .. .. .		90		300
Total ..	796	1,000	1,200	1,300
<b>D-2 (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous office expenses .. .. .		700		1,000
<b>Supplies and services—</b>				
Cost of fish .. .. .		....		....
Apparatus and equipment .. .. .		....		....
Construction of temporary Laboratory, quarters, etc. . .		....		....
Total ..	986	700	1,200	1,000
Total, D-2 ..	3,244	3,300	4,000	4,000
<b>D-3 FISH CURING YARDS.</b>				
<b>D-3 (1) Contingencies—</b>				
<b>Supplies and Services—</b>				
Erection of permanent Fish Curing Sheds .. .. .		41,000	41,000	28,800
Total, D-3 ..	....	41,000	41,000	28,800

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 Cottage Industries.</b>				
<b>SUMMARY.</b>				
D-4 (1) DEVELOPMENT OF THE HAND-LOOM INDUSTRY .. .. .	*	24,400	22,400	22,700
D-4 (2) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES .. .. .	*	.....	.....	.....
D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE .. .. .	*	2,500	3,000	2,900
D-4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC. .. .. .	*	3,500	3,800	3,700
D-4 (5) WEAVING SCHOOLS .. .. .	*	10,400	10,800	12,000
D-4 (6) SILK FARM, BELGAUM .. .. .	*	8,800	9,000	11,200
D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES .. .. .	*	35,300	35,700	41,000
D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA .. .. .	*	15,600	15,000	18,400
D-4 (9) GRANTS-IN-AID .. .. .	*	21,700	17,200	9,100
D-4 (10) VILLAGE OIL INDUSTRY .. .. .	*	17,800	17,900	10,100
D-4 (11) COIR MANUFACTURE SCHOOL .. .. .	*	3,000	3,100	3,200
D-4 (12) COIR SUPERVISOR .. .. .	*	2,900	3,500	3,200
D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY .. .. .	*	14,600	9,700	15,400
D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS .. .. .	*	11,600	6,000	11,800
D-4 (15) LACQUER WORK DEMONSTRATION PARTY .. .. .	*	4,700	3,700	7,200
D-4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK .. .. .	*	6,700	3,700	7,700
D-4 (17) DYING DEMONSTRATION PARTIES .. .. .	*	5,500	5,300	6,500
D-4 (18) PERIPATETIC WOOL WEAVING SCHOOL .. .. .	*	3,000	1,000	3,200
D-4 (19) SANN HEMP EXPERIMENTS .. .. .	*	8,100	100	.....
D-4 (20) GLASS BANGLE MANUFACTURE .. .. .	*	9,900	7,100	9,300
D-4 (21) PERIPATETIC FIELD DEMONSTRATION PARTY TO TRAIN AGRICULTURISTS IN SILK WORM REARING .. .. .	*	11,700	3,700	12,200
D-4 (22) PERIPATETIC DEMONSTRATION PARTY FOR TRAINING VILLAGE LOHARS AND SUTARS .. .. .	*	6,300	3,300	7,200
D-4 (23) FIBRE INDUSTRY .. .. .	.....	.....	.....	2,800
D-4 (24) PAY ETC. OF RURAL ASSISTANTS IN THE DEPARTMENT OF INDUSTRIES .. .. .	.....	.....	.....	3,800
D-4 (25) SENIOR MARKETING OFFICER AND HIS STAFF .. .. .	.....	.....	.....	8,800
Total .. .. .	*	2,28,000	1,85,000	2,33,200

\* For Accounts 1942-43, please see, "42-Co-operation".



## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-4 (1) Development of Handloom Industries—Amount transferred from B— Cottage Industries. (B-7—Page 406)	....	24,400	22,400	22,700
<b>D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.</b>				
<b>D-4 (3) (1) Pay of Establishment—</b>				
Temporary establishment		1,000	1,000	1,000
<b>D-4 (3) (2) Allowances, Honoraria—</b>				
Travelling allowance		100		100
Dearness allowance		100		250
Total		200	400	350
<b>D-4 (3) (3) Contingencies—</b>				
Non-contract contingencies—				
Rent, petty supplies, etc.		200		250
Sweeping and water charges		100		150
Supplies and Services—				
Raw materials, etc.		400		550
Total		700	1,000	950
<b>D-4 (3) (4) Scholarships</b>				
		600	600	600
Total, scheme .. Voted	*	2,500	3,000	2,900
<b>D.4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.</b>				
<b>D-4 (4) (1) Pay of Establishment—</b>				
Temporary establishment		930	930	950
<b>D-4 (4) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance		200		200
Dearness allowance		140		200
Total		340	440	400
<b>D-4 (4) (3) Contingencies—</b>				
Non-contract contingencies—				
Rent, rates and taxes		300		300
Petty supplies		400		400
Sweeping charges		100		100
Supplies and services—				
Raw materials		830		950
Total		1,630	1,830	1,750
<b>D-4 (4) (4) Scholarships</b>				
		600	600	600
Total, scheme .. Voted	*	3,500	3,800	3,700

\* For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-(4) (5) WEAVING SCHOOLS.</b>				
<b>D-(4) (5) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .		5,400	5,400	5,200
<b>D-(4) (5) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .		1,500		1,500
Dearness allowance .. .. .		500		800
Total .. .. .		2,000	2,400	2,300
<b>D-(4) (5) (3) Contingencies—</b>				
<b>Supplies and Services—</b>				
Weaving charges .. .. .		2,000	2,000	3,500
<b>D-(4) (5) (4) Scholarships and prizes .. .. .</b>				
		1,000	1,000	1,000
Total, scheme .. Voted .. .. .	*	10,400	10,800	12,000
<b>D-4 (6) SILK FARM, BELGAUM.</b>				
<b>D-4 (6) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .		6,270	6,270	6,300
<b>D-4 (6) (2) Allowances, Honoraria—</b>				
Travelling allowance .. .. .		400		700
Dearness allowance .. .. .		430		700
Total .. .. .		830	1,030	1,400
<b>D-4 (6) (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous expenses .. .. .		1,700		3,500
Total .. .. .		1,700	1,700	3,500
Total, scheme .. Voted .. .. .	*	8,800	9,000	11,200

\* For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.</b>				
<b>D-4 (7) (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .		15,750	16,010	20,000
<b>D-4 (7) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .		3,000		3,200
Commission to staff .. .. .		3,000		3,000
House-rent and other allowances .. .. .		50		....
Dearness allowance .. .. .		3,200		4,800
Total .. .. .		9,250	10,040	11,000
<b>D-4 (7) (3) Contingencies—</b>				
Non-contract contingencies—				
Rent .. .. .		9,600		9,800
Office expenses and miscellaneous .. .. .		600		1,000
<b>Supplies and Services—</b>				
Furniture .. .. .		2,000		2,500
Advertisement charges .. .. .		3,200		2,800
Other items .. .. .		2,500		2,000
Printing charges .. .. .		1,400		900
Total .. .. .		19,300	18,650	19,000
<b>D-4 (7) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—</b>				
Amount of divisible expenditure transferred to the minor head—				
(i) B—Cottage Industries (page 406) .. .. .		—6,000		—8,000
(ii) B—Cottage Industries (page 407) .. .. .		—3,000		—3,000
Total .. .. .		—9,000	—9,000	—9,000
Total, scheme .. Voted .. .. .		35,300	35,700	41,000

\* For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.</b>				
<b>D-4 (8) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		8,400		8,400
<b>D-4 (8) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .		400		400
Stipends to village workers brought for training .. .. .		2,700		3,000
Dearness allowance .. .. .		500		900
Total ..		3,600		4,300
<b>D-4 (8) (3) Contingencies—</b>				
<b>Supplies and services—</b>				
Equipment .. .. .				4,200
Raw materials .. .. .		2,200		900
Power and fuel .. .. .		800		700
Miscellaneous expenses .. .. .		600		...
Total ..		3,600		5,700
Total, Scheme .. Voted ..	*	15,600	15,000	18,400
<b>D-4 (9) Grants-in-aid—</b>				
(i) Sisal fibre school, Ahmednagar .. .. .		4,400		4,500
(ii) All-India Village Industries Association .. .. .		17,300		4,600
Total—Voted ..	*	21,700	17,200	9,100

\* For Accounts 1942-43, please see "42-Co-operation".

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. E.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 (10) Village Oil Industry.</b>				
<b>D-4 (10)-(1) Pay of Establishment—</b>				
Temporary establishment .. .. .		4,670	4,670	4,640
<b>D-4 (10)-(2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. .. .		300		1,000
Dearness allowance .. .. .		380		610
<b>Total ..</b>		<b>1,180</b>	<b>1,330</b>	<b>1,610</b>
<b>D-4 (10)-(3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Pay of inferior servants .. .. .		280		204
Dearness allowance .. .. .		144		96
<b>Other supplies and services—</b>				
Cost of ghanis and cereal cleaning machines .. .. .		8,200		....
Cost of oil-seeds and other raw materials .. .. .		1,500		1,800
Renewals and repairs .. .. .		300		400
Purchase and feeding charges of bullocks .. .. .		600		600
Transport charges .. .. .		650		750
Cost of decorticators .. .. .		276		....
<b>Total ..</b>		<b>11,950</b>	<b>11,900</b>	<b>3,850</b>
<b>Total, Scheme .. Voted ..</b>	*	<b>17,800</b>	<b>17,900</b>	<b>10,100</b>

\* For Accounts 1942-43, please see "42-Co-operation";

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>D-4 (11) COIR MANUFACTURE SCHOOL.</b>								
<b>D-4 (11) (1) Pay of Establishment—</b>								
	Temporary establishment	..	..	..		1,100		1,150
	<b>Total</b>	..				1,100	1,100	1,150
<b>D-4 (11) (2) Allowances, Honoraria, etc.—</b>								
	Travelling allowance—ordinary	..	..	..		100		100
	Dearness allowance	..	..	..		140		220
	<b>Total</b>	..				240	400	320
<b>D-4 (11) (3) Contingencies—</b>								
Non-contract contingencies—								
	Rent, sweeping charges, etc.	..	..	..		582		600
	Raw materials	..	..	..		450		450
	Prizes	..	..	..		48		80
	<b>Total</b>	..				1,080	1,000	1,130
<b>D-4 (11) (4) Scholarship—</b>								
	Stipends to students	..	..	..		600		600
	<b>Total</b>	..				600	600	600
	<b>Total, scheme .. Voted</b>	..			*	3,000	3,100	3,200
<b>D-4 (12) COIR SUPERVISOR.</b>								
<b>D-4 (12) (1) Pay of Establishment—</b>								
	Coir Supervisor (Temporary) (150)	..	..	..		1,800		1,800
	Other temporary establishment	..	..	..		300		300
	<b>Total</b>	..				2,100	2,100	2,100
<b>D-4 (12) (2) Allowances, Honoraria, etc.—</b>								
	Travelling allowance (Ordinary)	..	..	..		700		800
	Dearness allowance	..	..	..		100		300
	<b>Total</b>	..				800	1,400	1,100
	<b>Total, Scheme .. Voted</b>	..			*	2,900	3,500	3,200

\* For Accounts 1942-43 please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.					Accounts, 1942-43.	Budget- Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.</b>								
<b>D-4 (13) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .						2,900		3,000
<b>Total ..</b>						2,900		3,000
<b>D-4 (13) (2) Allowances, Honoraria, etc.—</b>								
House rent and other allowances .. .. .						1,500		1,500
Travelling allowance (ordinary) .. .. .						800		800
Dearness Allowance .. .. .						200		500
<b>Total ..</b>						2,500		2,800
<b>D-4 (13) (3) Contingencies—</b>								
Supplies and services equipment, tools, plant, etc. .. .. .						1,400		1,500
Non-Contract contingencies—								
Miscellaneous expenses including rent .. .. .						6,700		7,000
<b>Total ..</b>						8,100		8,500
<b>D-4 (13) (4) Scholarships—</b>								
Stipends to students .. .. .						1,100		1,100
<b>Total, Scheme .. Voted ..</b>					*	14,600	9,700	15,400
<b>D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.</b>								
<b>D-4 (14) (1) Pay of Establishment—</b>								
Temporary establishment .. .. .						1,600		1,600
<b>D-4 (14) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—ordinary .. .. .						1,400		1,430
Dearness allowance .. .. .						194		270
Other allowances .. .. .						6		....
<b>Total ..</b>						1,600		1,700
<b>D-4 (14) (3) Contingencies—</b>								
Miscellaneous expenses .. .. .						600		600
<b>Total ..</b>						600		600
<b>D-4 (14) (4) Scholarships—</b>								
Stipends to trainees .. .. .						7,200		7,200
<b>D-4 (14) (5) Grants-in-aid ..</b>						600		700
<b>Total, Scheme .. Voted ..</b>					*	11,600	6,000	11,800

\* For Accounts 1942-43, please see "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 (15) LACQUER WORK DEMONSTRATION PARTY.</b>				
<b>D.—4 (15) (1) Pay of Establishment—</b>				
Temporary establishment .. .. .		1,800		1,800 *
<b>D.—4 (15) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. .. .		200		200
Dearness allowance .. .. .		200		400
<b>Total ..</b>		<b>400</b>		<b>600</b>
<b>D.—4 (15) (3) Contingencies—</b>				
Rents, sweeping charges and other miscellaneous expenses .. .. .		1,000		1,550
<b>Supplies and Services—</b>				
Raw materials .. .. .		700		2,450
Prizes .. .. .		100		100
<b>Total ..</b>		<b>1,800</b>		<b>4,100</b>
<b>D.—4 (15) (4) Scholarships—</b>				
Stipends to students .. .. .		700		700
<b>Total, Scheme—Voted ..</b>	*	<b>4,700</b>	<b>3,700</b>	<b>7,200</b>

\* For Accounts 1942-43, please see, "42-Co-operation".



DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>D.—4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK.</b>								
<b>D.—4 (16) (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..		2,680		2,760
<b>D.—4 (16) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—(ordinary)	..	..	..	..		240		240
Dearness allowance	..	..	..	..		235		480
				<b>Total</b>		475		720
<b>D.—4 (16) (3) Contingencies—</b>								
Non-contract contingencies—								
Miscellaneous expenses including freight, rent, etc.	..	..	..	..		1,150		1,200
Raw materials	..	..	..	..		1,200		1,800
Prizes	..	..	..	..		80		100
				<b>Total</b>		2,430		3,100
<b>D.—4 (16) (4) Scholarships—</b>								
Stipends to students	..	..	..	..		1,135		1,120
				<b>Total, Scheme—Voted</b>	*	6,700	3,700	7,700
<b>D.—4 (17) DYEING DEMONSTRATION PARTIES.</b>								
<b>D.—4 (17) (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..		3,200		3,300
<b>D.—4 (17) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—ordinary	..	..	..	..		156		200
Dearness allowance	..	..	..	..		144		450
				<b>Total</b>		300		650
<b>D.—4 (17) (3) Contingencies—</b>								
Working charges—Raw materials, rent and sweeping charges	..	..	..	..		2,000		2,550
				<b>Total, Scheme—Voted</b>	*	5,500	5,300	6,500
<b>D.—4 (18) PERIPATETIC WOOL-WEAVING SCHOOL.</b>								
<b>D.—4 (18) (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..		1,160		1,080
<b>D.—4 (18) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance—ordinary	..	..	..	..		100		100
Dearness allowance	..	..	..	..		140		240
				<b>Total</b>		240		340
<b>D.—4 (18) (3) Contingencies—</b>								
Non-contract contingencies—								
Miscellaneous expenses including rent	..	..	..	..		144		760
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and	..	..	..	..		670		180
Dearness allowance	..	..	..	..		186		190
				<b>Total</b>		1,000		1,130
<b>D.—4 (18) (4) Scholarships—</b>								
Stipends to students	..	..	..	..		600		600
Prizes	..	..	..	..		....		50
				<b>Total</b>				650
				<b>Total, Scheme—Voted</b>	*	3,000	1,000	3,200

\* For Accounts 1942-43, please see, "42-Co-operation".

DETAILED ACCOUNT No. 43-D. INDUSTRIES D.—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D—4 (19) SANN HEMP EXPERIMENTS.</b>				
<b>D—4 (19) (1) Pay of Establishment—</b>				
Temporary establishment		5,300	....	....
<b>Total</b>		5,300	....	....
<b>D—4 (19) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary		500		
Dearness allowance		250		
<b>Total</b>		750	....	....
<b>D—4 (19) (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Pay of inferior servants		900		
<b>Other supplies and services—</b>				
Cost of raw materials, tools, accessories for equipment, etc.		400		
Fuel and lubricating oil		400		
Repairs, renewals and other miscellaneous charges		350		
<b>Total</b>		2,050	....	....
<b>Total, Scheme—Voted</b>	*	8,100	100	....

\* For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D—4 (20) GLASS BANGLE MANUFACTURE.</b>				
<b>D—4 (20) (1) Pay of Establishment—</b>				
Temporary Establishments .. .. .		4,100		4,000
<b>D—4 (20) (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance—ordinary .. .. .		1,372		1,500
Dearness allowance .. .. .		228		600
<b>Total ..</b>		<b>1,600</b>		<b>2,100</b>
<b>D—4 (20) (3) Contingencies—</b>				
<b>Other supplies and services—</b>				
Fuel .. .. .		1,000		1,200
Chemicals and apparatus .. .. .		800		1,000
Purchase of refractories, pots, clay and other furnace materials .. .. .		440		600
Pay of inferior servants .. .. .		380		400
<b>Total ..</b>		<b>2,600</b>		<b>3,200</b>
<b>D—4 (20) (4) Scholarships—</b>				
Stipends to students .. .. .		1,600		....
<b>Total, Scheme—Voted ..</b>	*	<b>9,900</b>	<b>7,100</b>	<b>9,300</b>

\* For Accounts 1942-43, please see, "42-Co-operation".

## EXPENDITURE.

425

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>D-4-21-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.</b>						
<b>D-4-21 (1) Pay of Establishment—</b>						
Temporary Establishment .. .. .			....	990		1,080
<b>Total—Voted</b> .. .. .			....	990		1,080
<b>D-4-21 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .				277		300
Dearness allowance .. .. .				193		300
<b>Total—Voted</b> .. .. .			....	470		600
<b>D-4-21 (3) Contingencies—</b>						
<b>Non-contract Contingencies—</b>						
Miscellaneous expenses .. .. .				1,980		2,160
Purchase of equipments .. .. .				620		480
Working capital .. .. .				5,000		5,000
<b>Total</b> .. .. .			....	7,600		7,640
<b>D-4-21 (4) Scholarships—</b>						
Stipends to trainees .. .. .			....	2,640		2,880
<b>Total—Voted</b> .. .. .			....	2,640		2,880
<b>TOTAL—Voted</b> .. .. .			....	11,700	3,700	12,200

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme:	Strength		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
				Rs.		Rs.
<b>D-4-22—Peripatetic Demonstration Party for training Village Lohars and Sufars—</b>						
<b>D-4-22 (1) Pay of Establishment—</b>						
Temporary establishment .. .. .			....	1,760		1,950
<b>Total—Voted ..</b>			....	1,760		1,950
<b>D-4-22 (2) Allowances, Honoraria, etc.—</b>						
Travelling allowance (ordinary) .. .. .			....	100		100
Dearness allowance .. .. .			....	100		240
<b>Total—Voted ...</b>			....	200		340
<b>D-4-22 (3) Contingencies—</b>						
<b>Non-contract Contingencies—</b>						
Miscellaneous expenses including freight rent .. .. .			....	2,460		2,450
Raw materials .. .. .			....	1,000		1,500
<b>Total—Voted ..</b>			....	3,460		3,950
<b>D-4-22 (4) Scholarships—</b>						
Stipends to trainees .. .. .			....	880		960
<b>Total—Voted ..</b>			....	880		960
<b>TOTAL—Voted ..</b>			....	6,300	3,300	7,200

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—conold.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.		Rs.
<b>D-4-23—Fibre Industry.</b>				
<b>D-4-23(1) Pay of Establishment.</b>				
Temporary Establishment .. .. .				700
<b>D-4-23(2) Allowances &amp; Honoraria, etc.—</b>				
Travelling Allowance (Ordinary) .. .. .				200
Dearness Allowance .. .. .				200
<b>Total ..</b>				200
<b>D-4-23(3) Contingencies—</b>				
Labour for extracting and preparing fibre for market .. .. .				700
Fuel Lubricating oil, etc. .. .. .				600
Repairs, renewals, etc. .. .. .				400
<b>Total ..</b>				1,700
<b>Total, Scheme—Voted ..</b>	....	....	....	2,600
<b>D-4-24 Pay etc. of rural Assistants in the Department of Industries ..</b>	....	....	....	3,800
<b>D-4-25 Senior Marketing Officer and his staff ..</b>				
<b>D-4-25(1) Pay of Officers.</b>				
Senior Marketing Officer (500—25—750) .. .. .				6,000
<b>D-4-25(2) Pay of Establishment—</b>				
Temporary Establishment .. .. .				1,900
<b>D-4-25(3) Allowances, Honoraria, etc.</b>				
Travelling allowance .. .. .				300
House-rent and other allowances (Shorthand allowance) .. .. .				480
Dearness allowance .. .. .				40
<b>Total ..</b>				840
<b>Total, Scheme—Voted ..</b>	....	....	....	8,800

## EXPENDITURE.

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
D-5 Industrial Research Scheme .. .. .	786	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute .. .. .	....	16,500	30,000	30,300
<b>D-7 Grants-in-aid, contributions, etc.</b>				
D-7 (1) Assistance to educated unemployed to set up in business .. .. .	....	20,000	20,000	20,000
D-7 (2) Loans and subsidies to trained artisans .. .. .	19,053	20,000	20,000	25,000
<b>Total ..</b>	<b>19,053</b>	<b>40,000</b>	<b>40,000</b>	<b>45,000</b>
<b>D-8 Scheme for a peripatetic Demonstration School in Leather working at Surat.</b>				
<b>D-8 (1) Pay of establishment—</b>				
Temporary establishment .. .. .	....	1,200		1,240
<b>Total ..</b>	<b>....</b>	<b>1,200</b>	<b>860</b>	<b>1,240</b>
<b>D-8 (2) Allowances, Honoraria, etc.—</b>				
Travelling allowance (ordinary) .. .. .		80		50
Dearness allowance .. .. .		120		240
<b>Total ..</b>	<b>....</b>	<b>200</b>	<b>220</b>	<b>290</b>
<b>D-8 (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous expenses .. .. .		480		624
Raw materials .. .. .		1,220		1,800
Furniture .. .. .		800		....
Sewing machines, etc. .. .. .		1,500		....
Dearness allowance .. .. .		....		96
<b>Total ..</b>	<b>....</b>	<b>4,000</b>	<b>3,620</b>	<b>2,520</b>
D-8 (4) Scholarships .. .. .	....	1,600	300	1,650
<b>Total, D-8 ..</b>	<b>....</b>	<b>7,000</b>	<b>5,000</b>	<b>5,700</b>

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concl'd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>D-4 (9) Ameliorative measures for the Backward Classes—</b>				
<b>(a) Training in Industrial Subjects in Primary Schools.</b>				
<b>D-4 (9)-a (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .				12,000
<b>D-4 (9)-a (2) Contingencies—</b>				
Non-Contract Contingencies—				
Miscellaneous expenses .. .. .				2,000
Equipment .. .. .				20,000
Construction of additional class room accommodation .. .. .				30,000
Total .. .. .				52,000
Total—D 4 (9)-a .. .. .				64,000
<b>(b) Training in cottage Industries.</b>				
<b>D-4 (9)-b (1) Pay of Establishment—</b>				
Temporary Establishment .. .. .				14,300
<b>D-4 (9)-b (2) Allowances, Honoraria, etc.—</b>				
Travelling Allowance—(Ordinary) .. .. .				1,500
Dearness Allowance .. .. .				2,700
Total .. .. .				4,200
<b>D-4 (9)-b (3) Contingencies—</b>				
Non-contract contingencies—				
Rent, sweeping charges and other Miscellaneous expenses .. .. .				6,000
Raw Materials .. .. .				8,300
Equipment, tools, furniture, etc. .. .. .				15,400
Pay of inferior servants .. .. .				200
Total .. .. .				29,900
<b>D-4 (9)-b (4) Scholarships—</b>				
Stipends to trainees .. .. .				17,900
Total—D 4 (9)-b .. .. .				66,300
Total—D 4 (9) Ameliorative measures for the Backward Classes .. .. .				1,30,300
<b>DETAILED ACCOUNT No. 43-B. INDUSTRIES. E—Charges in England.</b>				
<b>HIGH COMMISSIONER FOR INDIA.</b>				
<b>E-I Leave salaries and deputation pay .. .. . Voted ..</b>	....	....	....	....
<b>E-II Stores for India .. .. . Voted ..</b>	....	2,600	....	6,000
<b>E-III Other charges—</b>				
Books and Publications .. .. . Voted ..	653	600	1,000	1,200
<b>TOTAL .. Voted ..</b>	653	3,200	1,000	7,200



## EXPENDITURE.

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
			Rs.	Rs.	Rs.	Rs.	
<b>Labour and Emigration—</b>							
A-INSPECTOR OF FACTORIES	.. .. .	.. .. .	47-A	Charged	16,990	7,600	800
				Voted	1,31,578	1,54,000	1,50,000
.....							
B-LABOUR	.. .. .	.. .. .	47-B	Charged	41,313	27,600	23,600
				Voted	2,80,941	3,64,500	3,50,000
.....							
<b>Inspection and Tests—</b>							
C-INSPECTOR OF STEAM BOILERS	.. .. .	.. .. .	47-C	Charged	600	700	1,100
				Voted	1,16,635	1,10,500	1,19,100
.....							
<b>Statistics—</b>							
D-PROVINCIAL STATISTICS	.. .. .	.. .. .	47-D	Charged	87	.....	.....
				Voted	24,247	10,300	10,300
.....							
<b>Miscellaneous—</b>							
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	.. .. .	.. .. .	.. .. .	Voted	3,000	3,000	3,000
.....							
F-EXAMINATIONS	.. .. .	.. .. .	47-F	Charged	3,834	4,300	4,200
				Voted	10,537	11,300	10,300
.....							
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	.. .. .	.. .. .	47-G	Voted	3,417	3,900	5,000
.....							
H-MISCELLANEOUS	.. .. .	.. .. .	47-H	Charged	12,750	600	5,300
				Voted	13,67,249	13,30,900	24,09,700
.....							
I-GOVERNMENT TRANSPORT SERVICES	.. .. .	.. .. .	47-I	Voted	.....	.....	4,05,000
.....							
J-SPECIAL DEVELOPMENT PROGRAMME	.. .. .	.. .. .	47-J	Voted	40,721	5,35,000	5,35,000
.....							
K-CHARGES IN ENGLAND	.. .. .	.. .. .	47-K	Charged	9,671	5,200	4,000
				Voted	4,903	6,600	6,600
.....							
L-LOSS OR GAIN BY EXCHANGE	.. .. .	.. .. .	.. .. .	Charged	16	.....	.....
				Voted	9	.....	.....
.....							
TOTAL			.. .. .	20,68,498	25,76,000	36,38,000	30,76,000
.....							
Charged			.. .. .	85,261	46,000	39,000	62,000
Voted			.. .. .	19,83,237	25,30,000	35,99,000	30,14,000

## EXPENDITURE.

481

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>A (1) Pay of Officers—</b>						Rs.	Rs.	Rs.	Rs.	
Chief Inspector (Rs. 950—50—1,250) ..				Charged ..	1		6,900		....	
				Voted ..	1	1	16,800		16,500	
Senior and junior inspectors and lady inspector (170—1,100) ..				Voted ..	12	13	60,960		61,200	
Certifying surgeons (400) Special pay (50) I (450) ..				Voted ..	2	2	9,240		7,700	
Total ..				Charged ..			14,911	6,900	1,000	....
				Voted ..			78,033	87,000	81,700	84,400
<b>A (2) Pay of Establishment—</b>										
Superintendent and clerks (28—250) ..					24	24	25,023		23,360	
Servants (17—28) ..					19	19	5,142		5,142	
Temporary establishment ..							735		708	
Probable savings ..							-300		....	
Total .. Voted							27,719	30,600	28,000	29,210
<b>A (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance ..				fixed .. Charged ..			100		....	
				ordinary .. Charged ..			500		....	
Travelling allowance ..				fixed .. Voted ..			11,460		11,880	
				ordinary .. Voted ..			8,000		8,500	
House-rent and other allowances ..				Charged ..			100		....	
				Voted ..			4,848		5,850	
Fees ..				Voted ..			250		150	
Dearness allowance ..				Voted ..			4,342		6,050	
Total ..				Charged ..			2,079	700	....	....
				Voted ..			23,496	28,900	30,300	32,430
<b>A (4) Contingencies—</b>										
Non-contract contingencies—										
Rents, rates and taxes ..							2,742		6,442	
Telephone charges ..							300		550	
Service postage and telegrams ..							3,000		3,000	
Office expenses and miscellaneous ..							1,158		1,538	
Pay of inferior servants ..							204		654	
Dearness allowance ..							96		276	
Total .. Voted							7,330	7,500	10,000	12,460
TOTAL ..							1,48,568	1,61,600	1,50,800	1,58,500
				Charged ..			16,990	7,600	800	....
				Voted ..			1,31,578	1,54,000	1,50,000	1,58,500

## EXPENDITURE.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>B-1 LABOUR.</b>						Rs.	Rs.	Rs.	Rs.	
<b>B-1 (1) Pay of Officers—</b>										
Commissioner of Labour (1,000—2,250) (Special pay 200).		Charged	..	1	1		21,400		22,400	
		Voted	..				2,400		2,400	
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	..	Voted	..	4	4		35,544		32,150	
Leave salary	..	Charged	..				4,300		4,400	
	..	Voted	..				..		2,400	
Probable savings	..		..				-744		-5,000	
Total							23,118	25,700	20,100	26,800
		Voted	..				28,455	37,200	25,000	31,950
<b>B-1 (2) Pay of Establishment—</b>										
Investigators and clerks (25—350)	..		..	31	30		45,232		43,432	
Servants (17—29)	..		..	9	9		2,568		2,568	
Total .. Voted							42,573	47,800	42,000	46,000
<b>B-1 (3) Allowances, Honoraria, etc.—</b>										
Travelling allowance (fixed)	..	Voted	..				4,860		5,000	
Travelling allowance (ordinary)	..	Charged	..				900		800	
	..	Voted	..				1,500		2,200	
House-rent and other allowances	..	Voted	..				53		50	
Dearness allowance	..	Voted	..				1,887		5,200	
Total							1,384	900	900	800
		Voted	..				8,301	8,300	11,500	12,450
<b>B-1 (4) Contingencies—</b>										
Non-contract contingencies—										
Rents, rates and taxes	..		..				1,300		1,350	
Service postage and telegrams	..		..				3,000		3,000	
Office expenses and miscellaneous	..		..				400		400	
Purchase and repairs to furniture	..		..				200		200	
Books and periodicals	..		..				300		300	
Total ... Voted							4,867	5,200	5,600	5,250
<b>TOTAL ... B-1—Carried over</b>							24,502	26,600	21,000	27,600
		Voted	..				84,196	98,500	84,100	95,650

## EXPENDITURE.

433

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
Brought over				Rs.	Rs.	Rs.	Rs.
{ Charged ..				24,502	26,600	21,000	27,600
{ Voted ..				84,196	98,500	84,100	95,650
<b>B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.</b>							
<b>B-2 (1) Pay of Officers—Labour Officers (1,000—1,200)..</b>		Voted					
	District Labour Officers (150—10—300) ..	Voted	1	1	14,400		13,300
	Assistant Labour Officers (150—10—300) ..	Voted	3	3	6,400		6,750
	Leave Salary ..		2	2	4,000		4,250
							3,000
Total		{ Charged ..			14,560	....	2,100
		{ Voted ..			12,115	24,800	22,700
							27,300
<b>B-2 (2) Pay of Establishment—</b>							
	Clerks (25—165) ..		6	6	3,564		3,870
	Servants (17—27) ..		10	10	2,304		2,300
	Temporary Establishment ..				600		650
	Leave salary ..				132		300
Total ..		Voted			6,141	6,600	6,700
							7,120
<b>B-2 (3) Allowances, Honoraria, etc.—</b>							
	House-rent and other allowances ..	Voted			1,224		1,356
	Travelling allowance—fixed ..	Voted			3,840		4,250
	Travelling allowance—ordinary ..	Voted			5,700		6,200
	Dearness allowance ..	Voted			1,336		2,064
Total ..		{ Charged ..			2,058	....	....
		{ Voted ..			8,976	12,100	13,500
							13,870
<b>B-2 (4) Contingencies—</b>							
	Contract contingencies—miscellaneous expenses ..				400		400
<b>Non-contract contingencies—</b>							
	Pay of Inferior servant ..				168		168
	Dearness allowance ..				70		100
	Service postage and telegrams ..				700		800
	Fans and lights ..				340		300
	Telephone charges ..				760		....
	Other items ..				112		400
	Rent, rates and taxes ..				2,400		3,392
	Furniture ..				500		500
	Books and publications ..				250		250
Total ..					5,316	5,700	5,400
							6,310
<b>TOTAL—B-2 ..</b>		{ Charged ..			16,618	....	2,100
		{ Voted ..			32,548	49,200	48,300
							54,600
Carried over		{ Charged ..			41,120	26,600	23,100
		{ Voted ..			1,16,744	1,47,700	1,32,400
							27,600
							1,50,250

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
					Rs.	Rs.	Rs.	Rs.	
Brought over					Charged ..	41,120	26,600	23,100	27,600
					Voted ..	1,16,744	1,47,700	1,32,400	1,50,250
<b>B-3 AMENITIES TO INDUSTRIAL LABOUR.</b>									
					Strength.				
					1943-44.	1944-45.			
					1	2			
<b>B-3 (1) Pay of Officers—</b>									
Assistant Commissioner of Labour .. .. .					1		5,670	3,910	
Labour Welfare Officer .. .. .					1		2,030	340	
Leave Salary .. .. .									
Total ..							7,478	4,250	
<b>B-3 (2) Pay of Establishment—</b>									
Superintendent, Government Industrial Workshop, Ahmedabad ..					1	1	1,673	1,763	
Temporary establishment .. .. .							79,527	89,884	
Total ..							75,437	91,647	
<b>B-3 (3) Allowances, Honoraria, etc.—</b>									
Travelling allowance .. .. .							1,080	885	
House-rent and other allowances .. .. .							1,500	2,400	
Dearness allowance .. .. .							220	180	
Dearness allowance .. .. .							10,400	16,217	
Total ..							10,129	19,682	
<b>B-3 (4) Contingencies—</b>									
<b>Supplies and services—</b>									
Prizes .. .. .							700	1,300	
Cost of exhibitions .. .. .							2,000	2,000	
Machinery .. .. .							2,000	2,000	
Medicines .. .. .							2,200	2,200	
Furniture .. .. .							1,000	1,800	
<b>Non-contract contingencies—</b>									
Electricity charges .. .. .							3,680	3,680	
Nursery schools .. .. .							1,300	1,300	
Club activities .. .. .							10,720	13,000	
Games materials .. .. .							7,340	9,500	
Workshop expenses .. .. .							10,000	10,000	
Visual instructions .. .. .							5,000	5,000	
Repairs .. .. .							1,840	1,840	
Rents, rates and taxes .. .. .							18,800	18,519	
Maintenance of a motor car .. .. .							2,000	2,500	
Contingent expenditure on one sound truck .. .. .									
Books and Periodicals .. .. .							5,000	7,500	
Other items—Miscellaneous expenses .. .. .							4,328	4,300	
Service postage and telegrams .. .. .							1,800	1,800	
Pay of inferior servants .. .. .							2,348	2,532	
Dearness allowance .. .. .							844	1,250	
Expenditure on labour .. .. .								500	
Total ..							53,571	92,521	
<b>B-3 (5) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—</b>									
Add—Charges transferred from "25—General Administration" on account of radio sets (page 153) .. .. .							+362	+700	
Total—B-3 Voted ..							1,46,977	1,85,500	
Carried over					Charged ..	41,120	26,600	23,100	27,600
					Voted ..	2,63,721	3,33,400	3,17,900	3,58,350

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concl.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				Rs.	Rs.	Rs.	Rs.	
Brought forward				{ Charged .. Voted ..	41,120 2,63,721	26,600 3,33,400	23,100 3,17,900	27,600 3,58,350
<b>B-4 COURT OF INDUSTRIAL ARBITRATION.</b>								
				Strength.				
				1943-44.	1944-45.			
B-4 (1) Pay of Officers—				Voted ..	170			
B-4 (2) Pay of Establishment—								
Secretary to the Industrial Court (150—10—300)				1	1	2,156		2,276
Clerks (50—140)				2	2	2,316		2,432
Peons (23)				2	2	468		468
Leave salary						260		24
Total					4,812	5,200	5,000	5,200
B-4 (3) Allowances, Honoraria etc.—								
Travelling allowance				{ Charged .. Voted ..		1,000 500		600 300
Arbitration charges				{ Voted .. Voted ..		11,000		12,200
Dearness allowance				{ Voted ..		400		700
Total				{ Charged .. Voted ..	193 7,278	1,000 11,900	500 22,600	600 13,200
B-4 (4) Contingencies—								
Non-contract contingencies—								
Telephone charges						210		300
Furniture						500		500
Service postage						300		400
Books and periodicals						200		300
Miscellaneous expenses						190		200
Total					1,309	1,400	1,400	1,700
Total—B-4				{ Charged .. Voted ..	193 13,569	1,000 18,500	400 29,000	600 20,200
<b>B-5 EMPLOYMENT BUREAU, BOMBAY.</b>								
B-5 (1) Pay of Officers					359			
B-5 (2) Pay of Establishment					583			
B-5 (3) Allowances, Honoraria etc.—					263			
B-5 (4) Contingencies—					66			
Total—B-5 Voted					1,271			
<b>B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.</b>								
B-6 (1) Pay of Establishment—								
1 Inspector (70—5—100)								900
1 Peon at Rs. 17 p.m.								210
Temporary Establishment					2,032	9,100	2,000	1,190
Total—Voted					2,032	9,100	2,000	2,300
B-6 (2) Allowances, Honoraria etc.—								
Travelling allowance						688		228
Dearness allowance						912		422
Total—Voted					348	1,600	400	650
B-6 (3) Contingencies..				Voted ..		1,900	700	100
Total—B-6 Voted					2,380	12,600	3,100	3,050
<b>GRAND TOTAL</b>					3,22,254	3,92,100	3,73,800	4,09,700
				{ Charged .. Voted ..	41,316 2,80,941	27,600 3,64,500	23,600 3,50,000	28,200 3,81,500

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>C-INSPECTOR OF STEAM BOILERS.</b>						
<b>C-(1) Pay of Officers—</b>						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors I (600—20—700), 3 (400—20—600), 4 (300—20—600)	8	8		45,100		45,300
Deduct—Recoveries on account of family allotments of officers.				—6,400		—6,400
Total .. Voted			60,540	56,700	56,700	56,900
<b>C-(2) Pay of Establishment—</b>						
Superintendent* and clerks (50—250)	15	15		20,410		20,500
Servants (17—28)	11	11		2,979		2,964
Leave salary				511		536
Total .. Voted			25,541	23,900	23,900	24,000
<b>C-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance { fixed .. Voted				10,800		11,900
ordinary .. Voted				7,400		8,000
House-rent and other allowances .. Voted				4,152		4,100
Fees to commissioners .. Voted				570		526
Fees to examiners .. { Charged ..				700		700
Voted ..				2,760		3,010
Over time allowance .. Voted				.....		402
Dearness allowance .. Voted				1,318		3,522
Total .. { Charged ..			600	700	1,100	700
Voted ..			26,729	27,000	29,400	31,460
<b>C-(4) Contingencies—</b>						
<b>Non-contract Contingencies—</b>						
Rents, rates and taxes				75		4,800
Telephone charges				222		428
Service postage and telegrams				1,360		1,500
Office expenses and miscellaneous				1,231		1,500
Dearness allowance				12		12
Total—Voted			3,825	2,900	9,100	8,240
<b>TOTAL</b>			1,17,234	1,11,200	1,20,200	1,21,800
Charged			600	700	1,100	700
Voted			1,16,635	1,10,500	1,19,100	1,20,600

\*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
<b>REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.</b>							
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100) .. ..				1,216	1,200	1,200	1,200
D(a)-(2) Contingencies—							
Non-contract contingencies—							
Allowance to Roman Catholic Archbishop of Bombay .. ..					9,000		9,000
Office expenses and miscellaneous .. ..					100		100
			Total .. ..	9,005	9,100	9,100	9,100
D(a)-3 Establishment Charges payable to other Governments, Departments, etc.—							
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. ..							
			Charged .. ..	87	....	....	....
			Voted .. ..	....	....	....	....
			Charged .. ..	87	....	....	....
			Voted .. ..	10,221	10,300	10,300	10,300
D(b)-Regional prices and supply Board .. .. Voted .. ..				14,026	....	....	....
			TOTAL .. ..				
			Charged .. ..	87	....	....	....
			Voted .. ..	24,247	10,300	10,300	10,300
<b>F-Examinations.</b>							
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.							
F-1 (1) Pay of Establishment—							
Clerks (50—160) .. ..					1,724	1,624	1,676
Servants (23) .. ..					276	276	276
Temporary establishment .. ..					....	....	128
			Total .. ..	1,912	2,000	1,900	2,080
F-1 (2) Allowances, etc.—							
Travelling allowance (ordinary) .. ..			Charged .. ..		100	100	....
			Voted .. ..		500	400	400
Honoraria .. ..			Voted .. ..		850	750	850
Fees to examiners .. ..			Charged .. ..		4,200	4,100	4,300
			Voted .. ..		4,450	4,250	4,500
Dearness allowance .. ..			Voted .. ..		300	300	500
			Total .. ..				
			Charged .. ..	3,834	4,300	4,200	4,300
			Voted .. ..	5,607	6,100	5,700	6,250
F-1 (3) Contingencies—							
Contract contingencies—office expenses and miscellaneous .. ..					450	350	570
Non-contract contingencies—							
Service postage and telegrams .. ..					1,100	1,000	1,200
Expenditure on pasting of correction slips .. ..					200	100	....
Other items .. ..					1,450	1,250	1,300
			Total—Voted .. ..	3,018	3,200	2,700	3,070
			Total .. ..	14,371	15,600	14,500	15,700
			Charged .. ..	3,834	4,300	4,200	4,300
			Voted .. ..	10,537	11,300	10,300	11,400



## EXPENDITURE.

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.				Strength.		Accounts. 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-44.
				1943-44.	1944-45				
<b>G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.</b>						Rs.	Rs.	Rs.	Rs.
Registrar of Firms.									
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100)						1,208	1,200	1,200	1,200
G-(2) Pay of Establishment—									
Clerks (50—140)				2	2		1,500		1,260
Servant				1	1		276		276
Leave Salary							124		114
Total						1,464	1,900	2,000	1,650
G-(3) Allowances, Honoraria, etc.—									
Dearness allowance						181	300	300	500
G-(4) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes..							300		750
Service postage and telegrams							200		200
Total						564	500	1,500	950
<b>TOTAL—Voted</b>						<b>3,417</b>	<b>3,900</b>	<b>5,000</b>	<b>4,300</b>
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.									
<b>SUMMARY.</b>									
H-1 Commissioner under the Workmen's Compensation Act				Charged		109	.....	.....	.....
				Voted		10,581	10,300	13,300	19,600
H-2 Industrial Schools				Charged		792	600	300	800
				Voted		1,48,714	1,47,300	2,03,700	1,75,800
H-3 Juvenile Branch				Charged		782	.....	.....	1,000
				Voted		2,37,443	2,58,600	3,47,000	4,11,800
H-4 Backward Class Officer				Charged		6,544	.....	.....	9,000
				Voted		1,38,780	1,50,000	1,86,000	1,81,270
H-5 Civil Supplies				Charged		4,523	.....	5,000	8,400
				Voted		8,30,086	7,62,000	16,57,000	10,06,900
H-6 Rationing									
H-7 Rent Controller						1,665	2,700	2,700	3,480
H-8 Controller for Hotels and Lodging Houses Control Order, 1942						.....	.....	.....	950
<b>TOTAL</b>						<b>13,79,999</b>	<b>13,31,500</b>	<b>24,15,000</b>	<b>18,19,000</b>
				Charged		12,750	600	5,300	19,200
				Voted		13,87,249	13,30,900	24,09,700	17,99,800
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.									
H-1 (1) Pay of Officers (Special pay)				Charged		109	.....	.....	.....
				Voted		.....	.....	2,700	9,000
H-1 (2) Pay of Establishment—									
Clerks and bailiffs (45—175)					6	6	7,836		6,250
Servants (23—24)					2	2	564		564
Leave Salary									686
Total				Voted		8,769	8,400	7,300	7,500
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)				Voted			350		700
Dearness allowance				Voted			450		1,200
Total				Voted		687	800	1,600	1,900
H-1 (4) Contingencies—									
Non-contract contingencies—									
Telephone charges							50		66
Service postage and telegrams							850		934
Books and periodicals							25		25
Other charges							175		175
Total—Voted						1,125	1,100	1,700	1,200
<b>TOTAL</b>				Charged		109	.....	.....	.....
				Voted		10,581	10,300	13,300	19,600

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>H-2 INDUSTRIAL SCHOOLS.</b>						
<i>Yeravda Industrial School.</i>						
<b>H-2 (1) Pay of Officers—</b>			Rs.	Rs.	Rs.	Rs.
<i>Special pay to medical officer for medical charge (50) . Charged</i> ..			412	600	300	600
Superintendent (200—20/2—300) .. Voted ..	1	1	2,400	2,600	3,100	2,640
<b>H-2 (2) Pay of Establishment—</b>					25	
Superior establishment (25—200) ..	18	19		11,926		10,847
Inferior establishment (20—50) ..	18	18		4,994		5,040
Temporary establishment ..				480		580
Leave Salary ..						613
Total .. Voted ..			16,562	17,400	17,400	17,080
<b>H-2 (3) Allowances, Honoraria, etc.—</b>						
Travelling allowance (fixed) ..				360		
Travelling allowance (ordinary) ..				700		700
House-rent and other allowances ..				676		672
Rewards for service and recapture ..				600		640
Dearness allowance ..				2,664		3,768
Total .. Voted ..			4,507	5,000	7,000	5,780
<b>H-2 (4) Contingencies—</b>						
<b>Contract contingencies—</b>						
Lighting charges ..				700		800
Agricultural expenses ..				1,000		1,000
Transfer charges ..				800		800
Conservancy charges ..				800		900
Water supply ..				2,100		2,500
Other items ..				1,600		1,800
<b>Non-contract contingencies—</b>						
Goat dairy farming ..				200		250
Service postage and telegrams ..				200		250
Pay of inferior servants ..				578		792
Dearness allowance ..				216		
<b>Supplies and services—</b>						
Rations ..				24,000		24,000
Raw materials ..				6,000		6,000
Medicines and hospital equipment ..				900		900
Clothing and bedding ..				6,000		6,000
Poultry farming ..				200		200
Games ..				600		600
Tools and Plant ..				1,100		1,100
Other items ..				208		408
Total—Voted ..			44,675	47,200	50,300	48,300
<b>H-2 (5) Grants-in-aid, Contributions, etc.—</b>						
Grants to industrial and reformatory institutions ..				73,000		1,00,000
Total ... Voted ..			79,001	73,000	1,23,700	1,00,000
<b>H-2 (6) Establishment charges payable to other Governments, Departments, etc.—</b>						
<i>Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187).</i> { Charged ..			+379			+200
{ Voted ..			+1,321	+1,700	+1,800	+1,800
<i>Add—Amount transferred from 38-Medical (page 285) ..</i> Voted ..			+248	+400	+400	+400
<b>TOTAL</b> .. { Charged ..			791	600	300	800
{ Voted ..			1,48,714	1,47,300	2,03,700	1,75,800

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>H-3 JUVENILE BRANCH.</b>						
H-3 (1) Pay of Officers— Inspector (200—600) .. .. .	1	1		5,700		5,946
Total .. Voted ..			5,466	5,700	5,700	5,946
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180) .. .. .	2	2		3,529		3,308
Superintendents (75—5—135—E.B.—15/2—180) .. .. .		2				1,800
Probation Officers (80, 75—5—135—E.B.—15/2—180) .. .. .	17	17		14,600		15,200
Agricultural Assistants (35—5/2—60—4—100) .. .. .		2				840
Clerks (25—100) .. .. .	2	2		1,655		1,600
Carpenters and fitters (35—5/2—60) .. .. .		2				840
Language teachers (35—1/2—40—1—55) .. .. .		3				1,260
Mali (25—1—30) .. .. .		1				300
Servant (18) .. .. .	1	5		216		1,176
Total—Voted ..			4,809	20,000	8,900	26,324
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary) .. .. .				1,556		1,600
Dearness allowance .. .. .				144		4,430
Total .. Voted ..			1,143	1,700	2,500	6,030
H-3 (4) Contingencies—						
Contract Contingencies .. .. .						2,200
Non-Contract Contingencies .. .. .						27,000
Agricultural Expenses on Seeds etc. .. .. .						5,000
Rent of Land .. .. .						3,000
Supplies and services—						
Moving charges of children .. .. .				500		1,000
Printing and purchase of books .. .. .				40		100
Other items .. .. .				60		100
Total—Voted ..			1,035	600	1,400	38,400
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India .. .. .				14,400		19,200
The Children's Aid Society .. .. .				1,40,000		1,75,000
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act .. .. .				40,000		86,500
Bombay Province Probation and Aftercare Association .. .. .				23,500		34,800
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools .. .. .				500		500
Total .. Voted ..			2,11,672	2,18,400	3,08,900	3,16,000
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187). .. .. .						
Charged ..			782			1,000
Voted ..			2,718	3,500	3,600	2,600
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children's Act (page 187) .. .. .						
Voted ..			10,600	8,700	16,000	16,500
Charged ..			782			1,000
Voted ..			2,37,443	2,58,600	3,47,000	4,11,800

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength <sup>h</sup>		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>H-4 BACKWARD CLASS OFFICER.</b>				Rs.		Rs.
<b>H-4 (1) Pay of Establishment—</b>						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10) ..	2	2		1,320		1,320
Servant 1 (17) ..	1	1		204		204
Temporary establishment ..				3,476		6,108
<b>Total .. Voted</b> ..			4,878	5,000	5,700	7,630
<b>H-4 (2) Allowances, Honoraria, etc.</b>						
Travelling allowance (ordinary) ..				1,012		3,000
Dearness allowance ..				288		950
<b>Total .. Voted</b> ..			1,250	1,300	2,100	3,950
<b>H-4 (3) Contingencies—</b>						
<b>Contract contingencies—</b>						
Water charges ..				86		88
Sports accessories ..				24		50
Garden charges ..				40		50
Other items ..				147		112
<b>Non-contract contingencies—</b>						
Pay of inferior servants ..				410		603
Dearness allowance ..				218		256
Service postage and telegrams ..				800		1,281
Rents, rates and taxes ..				1,875		1,800
<b>Supplies and services—</b>						
Contingencies for food and other charges for boys ..				8,500		16,800
Experiments in building sites ..				1,000		1,000
<b>Total—Voted</b> ..			12,270	12,900	16,600	22,040
<b>H-4 (4) Scholarships</b> ..			7,595	8,000	8,000	8,000
<b>H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas ..</b>				91,500		1,16,650
Audit of accounts of backward class hostels by Government auditors ..				2,000		2,000
<b>Total .. Voted</b> ..			90,031	93,500	1,23,600	1,18,650
<b>Carried over .. Voted</b> ..			1,16,024	1,20,700	1,56,000	1,60,270

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		1943-44.	1944-45.				
Brought forward .. Voted ..				Rs. 1,16,024	Rs. 1,20,700	Rs. 1,56,000	Rs. 1,60,270
<b>H-4 BACKWARD CLASS OFFICER—contd.</b>							
<b>H-4 (6) Establishment charges payable to other Governments, Departments, etc.—</b>							
<i>Add—</i> Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 187)..							
	Charged ..			6,544	.....	.....	+9,000
	Voted ..			22,756	+29,300	+30,000	+21,000
<b>TOTAL</b> ..				6,544	.....	.....	9,000
	Charged ..			6,544	.....	.....	9,000
	Voted ..			1,38,780	1,50,000	1,86,000	1,81,270
<b>H-5 CIVIL SUPPLIES.</b>							
<b>(a) Bombay City.</b>							
<b>H-5 (a) (1) Pay of Officers—</b>							
Grain Purchasing Officer	Charged ..	1					7,400
Additional Director of Civil Supplies and Deputy Secretary to Government	..	1					20,400
Additional Director of Civil Supplies (Accounts) and Deputy Secretary to Government	..	1					18,000
Controller of Prices (Rs. 300—35—1,000+ Special pay Rs. 100)	..	1	1		8,400		9,400
Assistant Controller of Prices and Assistant Director of Civil Supplies	..	1	1		3,100		3,660
Assistant Directors of Civil Supplies (Special Duty, Sugar, Accounts, Grain Shops, Food Grains, Godowns and Licences)	..	7	8				52,200
Statistician	..	1	1		54,600		7,550
Assistant Secretary, Regional Prices and Supply Board	..	1	1		3,800		5,040
Special Officer (F. D. Supply)	..	1	1		3,800		3,630
Licensing Officer	..	1	1		3,600		3,000
Managers	..		2		3,000		6,970
Assistant Controller of Kerosene	..		1				2,338
Assistant Controller of Coal and Coke (Spl. Pay)	..		1				600
Assistant Controller of Cotton Cloth and Yarn (Spl. Pay)	..		1				912
<b>TOTAL</b> ..				4,523		5,000	7,400
	Charged ..			4,523		5,000	7,400
	Voted ..			64,298	80,300	1,46,500	1,33,700
<b>H-5 (a) (2) Pay of Establishment—</b>							
Temporary establishment .. .. .							
	..				2,30,900		6,47,000
<b>Total</b> ..				2,31,994	2,30,900	7,74,400	6,47,000
<b>H-5 (a) (3) Allowances, Honoraria, etc.—</b>							
Travelling Allowance	{ Fixed .. .. .						1,000
	{ Ordinary .. .. .						8,880
	..				11,414		4,000
House rent and other allowances	..				11,325		18,856
Dearness allowance	..				36,181		52,444
<b>TOTAL</b> ..				.....	.....	.....	1,000
	Charged ..			.....	.....	.....	1,000
	Voted ..			65,497	67,800	1,94,500	75,300
<b>H-5 (a) (4) Contingencies—</b>							
Office expenses and miscellaneous	..				3,597		5,000
Purchase and repairs of dead stock	..				4,080		8,000
Rent, etc.	..				8,300		.....
Service postage etc.	..				1,400		15,000
Telephone charges	..				623		2,000
Loss on working of Government Grain Shops	..			39,247	.....	.....	.....
<b>Total</b> ..				3,07,462	18,000	1,21,000	30,000
<b>H-5 (a) (5) Grant-in-aid</b>							
<b>Carried over</b> ..				4,523	.....	5,000	8,400
	Charged ..			4,523	.....	5,000	8,400
	Voted ..			8,30,066	3,97,000	12,40,400	8,86,000

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
Brought forward. { Charged ...			4,523	....	5,000	8,400
{ Voted ...			8,30,066	3,97,000	12,40,400	8,86,000
<b>H-5 CIVIL SUPPLIES—contd.</b>						
<b>H-5 (a) (6) Establishment charges payable to other Governments, Departments, etc.—</b>						
Annual cost payable to B. B. & C. I. Railway Co. for furnishing daily returns .. .. .				5,000	5,000	....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts .. .. .						20,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes .. .. .						—20,000
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes .. .. .			....	....	—2,84,400	—2,09,000
Total (a) Bombay City { Charged ...			4,523	....	5,000	8,400
{ Voted ...			8,30,066	4,02,000	9,61,000	5,87,000
<b>(b) Mofussil—</b>						
<b>H-5 (b) (1) Pay of Officers—</b>						
Price Assistants and others .. .. .				70,000	78,200	....
<b>H-5 (b) (2) Pay of establishment—</b>						
Temporary establishment .. .. .				2,20,000	2,91,700	3,39,000
<b>H-5 (b) (3) Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				21,000		18,300
Dearness Allowance .. .. .				40,000		41,600
Total .. .. .				61,000	1,07,300	59,900
<b>H-5 (b) (4) Contingencies—</b>						
H-5 (b) (4) Contingencies .. .. .				9,000	2,16,800	21,000
H-5 (b) (5) Grand-in-aid .. .. .					2,000	....
Total, (b) Mofussil .. .. .				3,60,000	6,96,000	4,19,900
Total { Charged ...			4,523		5,000	8,400
{ Voted ...			8,30,066	7,62,000	16,57,000	10,06,900

## EXPENDITURE.

DETAILED ACCOUNT No. 47-H.—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>H-6 RATIONING.</b>				
<b>(a) Bombay City—</b>				
<b>H-6 (a) (1) Pay of Officers—</b>				
1 Joint Controller of Rationing .. .. .	Charged	.....	.....	18,000
1 Controller of Rationing .. .. .	Voted	.....	.....	14,900
12 Assistant Controllers and other Gazetted Officers .. .. .	Voted	.....	.....	70,100
	Charged	.....	5,000	18,000
	Voted	.....	55,200	85,000
	Total	.....	60,200	1,03,000
<b>H-6 (a) (2) Pay of Establishment—</b>				
Temporary Establishment .. .. .			18,40,600	19,48,900
<b>H-6 (a) (3) Allowances, Honoraria, etc.—</b>				
Travelling allowance .. .. .				1,000
House Rent and other allowances .. .. .				5,200
Conveyance allowance .. .. .				93,700
Dearness allowance .. .. .				3,70,400
	Total—Allowances	{ Charged	1,000	.....
		Voted	5,22,000	4,70,300
<b>H-6 (a) (4) Contingencies .. .. .</b>				
			2,52,200	2,47,800
<b>H-6 (a) (5) Establishment charges payable to other Government Departments .. .. .</b>				
			17,000	17,000
	Total	{ Charged	6,000	18,000
		Voted	26,87,000	27,89,000
	Total—Bombay City		26,93,000	27,87,000

DETAILED ACCOUNT No. 47-H.— <i>contd.</i> MISCELLANEOUS DEPARTMENT— <i>contd.</i> Miscellaneous— <i>concl.</i> H-Miscellaneous— <i>concl.</i>	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>(b) Bombay Suburban District.</b>				
H-6 (b) (1) Pay of Officers .. .. . Voted ..				4,030
H-6 (b) (2) Pay of Establishment—				
Temporary Establishment .. .. .				3,12,570
H-6 (b) (3) Allowances, Honoraria, etc.—				
Conveyance Allowance .. .. .				12,700
Dearness Allowance .. .. .				49,800
				Total ..
				62,500
H-6 (b) (4) Contingencies .. .. .				13,000
				Total—Bombay Suburban District ..
				3,02,000
			6,000	18,000
			26,87,000	31,61,000
<i>Deduct</i> —Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes .. .. .			26,93,000	31,79,000
				Total H-6 (b) ..
				.....
<b>H-7 Rent Controller.</b>				
H-7 (1) Pay of Establishment—				
Temporary establishment .. .. .	1,175	2,400	2,400	2,460
H-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .	122	200	200	600
H-7 (3) Contingencies—				
Non-contract .. .. .	368	100	100	420
				Total—Voted ..
	1,665	2,700	2,700	3,480
<b>H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.</b>				
H-8 (1) Pay of Officers—				
(For one month from 1st to 31st March 1944) .. .. .				750
H-8 (2) Pay of Establishment—				
Temporary Establishment .. .. .				125
H-8 (3) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .				25
H-8 (4) Contingencies—				
Non-contract contingencies .. .. .				50
				Total—Voted ..
				950



DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. I—Government Transport Services.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>I—GOVERNMENT TRANSPORT SERVICES.</b>				
I. (1) Pay of Officers .. .. .				15,000
Special Pay .. .. .				2,400
<b>Total</b> .. .. .				17,400
I. (2) Pay of Establishment—				
Temporary Establishment .. .. .				1,38,550
I. (3) Allowances, Honoraria, etc.—				
Conveyance Allowance .. .. .				1,980
House rent, etc. .. .. .				8,160
Dearness allowance .. .. .				30,910
<b>Total</b> .. .. .				41,050
I. (4) Contingencies .. .. .				2,08,000
<b>Total, I.—Voted</b> .. .. .				4,05,000

## EXPENDITURE.

447

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
J-1	NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY .. .. .	1,336	1,600	1,600	1,600
J-2	FOUR "D" TYPE CENTRES IN BOMBAY .. .. .	9,529	6,000	5,200	5,900
J-3	NURSERBY SCHOOL AT NAIGAUM, BOMBAY .. .. .	1,470	1,700	1,700	1,800
J-4	NATURE CURE DISPENSARY AT AHMEDABAD .. .. .	763	1,100	1,100	1,300
J-5	FOUR "C" TYPE CENTRES AT AHMEDABAD .. .. .	8,509	8,200	7,800	8,800
J-6	"A" TYPE CENTRE IN SHOLAPUR .. .. .	4,825	....	....	....
J-7	ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRISHI PEETH, SHOLAPUR.	6,607	5,500	5,500	5,700
J-8	CIRCULATING LIBRARY SCHEME .. .. .	7,882	7,500	8,700	8,700
J-9	FIVE MEDICAL AID POSTS AT 5 "C" TYPE RECREATION CENTRES AT SHOLAPUR ..	....	3,400	3,400	6,600
J-10	AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS).	....	5,00,000	5,00,000	55,600*
J-11	HOSTELS FOR THE SONS OF MEMBERS OF THE DEFENCE SERVICES .. .. .	....	....	....	17,000
Total ..		40,721	5,35,000	5,35,000	1,13,000
DETAILS.					
J-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.					
J-1 (1)	Allowances, Honoraria, etc.— Honorarium .. .. .	360	400	400	400
J-1 (2)	Contingencies— Supplies and services— Purchase of medicines .. .. .	976	1,200	1,200	1,200
Total, J-1 ..		1,336	1,600	1,600	1,600
J-2 FOUR "D" TYPE CENTRES IN BOMBAY.					
J-2 (1)	Pay of Establishment— Temporary Establishment .. .. .	332	700	700	700
Total ..		332	700	700	700
J-2 (2)	Allowances, Honoraria, etc.— Dearness allowance .. .. .	163	400	500	400
Total ..		163	400	500	400
J-2 (3)	Contingencies— Non-contract contingencies— Rents, rates and taxes .. .. .		2,200		2,200
	Supplies and services— Games material .. .. .		1,200		1,200
	Club activities .. .. .		1,500		1,400
Total ..		9,034	4,900	4,000	4,800
Total, J-2 ..		9,529	6,000	5,200	5,900

\*Includes Rs. 7,800 undistributed.

## EXPENDITURE.

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>J-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.</b>				
<b>J-3 (1) Pay of Establishment—</b>				
Temporary establishment .. .. .	552	900	800	900
<b>J-3 (2) Allowances, Honoraria, etc.—</b>				
Dearness Allowance .. .. .	123	200	300	300
<b>J-3 (3) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous expenses .. .. .		400		400
<b>Supplies and services—</b>				
Equipment .. .. .		200		200
Total ..	795	600	600	600
Total, J-3 ..	1,470	1,700	1,700	1,800
<b>J-4 NATURE CURE DISPENSARY AT AHMEDABAD.</b>				
<b>J-4 (1) Allowances, Honoraria, etc.—</b>				
Honorarium ... .. .	240	400	400	400
<b>J-4 (2) Contingencies—</b>				
<b>Non-contract contingencies—</b>				
Miscellaneous expenses .. .. .		600		750
<b>Supplies and services—</b>				
Equipments .. .. .		100		150
Total ..	523	700	700	900
Total, J-4 ..	763	1,100	1,100	1,300

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>J-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.</b>								
<b>J-5 (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..	592	3,400	3,000	3,200
<b>J-5 (2) Allowances, Honoraria, etc.—</b>								
Dearness Allowance	..	..	..	..	37	300	300	400
<b>J-5 (2) Contingencies—</b>								
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..		1,600		1,200
Books and periodicals	..	..	..	..		800		1,200
Supplies and services—								
Games materials	..	..	..	..		000		900
Club activities	..	..	..	..		1,500		1,500
Electricity charges	..	..	..	..				400
Total ..					7,880	4,500	4,500	5,200
Total, J-5 ..					8,509	8,200	7,800	8,800
<b>J-6 "A" TYPE CENTRE IN SHOLAPUR.</b>								
<b>J-6 (1) Pay of Establishment</b>					810	....	....	....
<b>J-6 (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance	..	..	..	..	179	....	....	....
<b>J-6 (2) Contingencies</b>					3,636	....	....	....
Total, J-6 ..					4,625	....	....	....
<b>J-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR.</b>								
<b>J-7 (1) Pay of Establishment—</b>								
Temporary establishment	..	..	..	..	740	2,100	1,900	2,200
<b>J-7 (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance	..	..	..	..	191	400	....	500
Honoraria	..	..	..	..	525	....	....	....
Total ..					716	400	600	500
<b>J-7 (3) Contingencies—</b>								
Non-contract contingencies—								
Rents, rates and taxes	..	..	..	..		1,230		600
Books and periodicals	..	..	..	..		300		300
Furniture	..	..	..	..		....		150
Miscellaneous	..	..	..	..		270		300
Supplies and services—								
Games and Nursery School materials	..	..	..	..		400		600
Club activities	..	..	..	..		400		500
Creche expenses	..	..	..	..		400		550
Total ..					5,151	3,000	3,000	3,000
Total, J-7 ..					6,607	5,500	5,500	5,700

DETAILED ACCOUNT No. 47-J. MISCELLANEOUS DEPARTMENTS. J-Special Development Programme—conold.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>J-8 CIRCULATING LIBRARY SCHEME.</b>								
<b>J-8 (1) Pay of Establishment—</b>								
Temporary Establishment	..	..	..	..	1,208	1,400	2,400	2,400
<b>J-8 (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance	..	..	..	..	389	600	800	800
<b>J-8 (3) Contingencies—</b>								
Books and Publications	..	..	..	..		5,000		5,000
Boxes	..	..	..	..		500		500
<b>Total</b>					<b>6,285</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
<b>Total, J-8</b>					<b>7,882</b>	<b>7,500</b>	<b>8,700</b>	<b>8,700</b>
<b>J-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.</b>								
<b>J-9 (1) Allowances, Honoraria, etc.—</b>								
Honorarium	..	..	..	..	....	1,500	1,600	1,500
<b>J-9 (2) Contingencies—</b>								
Medicines	..	..	..	..	....	1,900	1,800	5,100
<b>Total, J-9</b>					<b>....</b>	<b>3,400</b>	<b>3,400</b>	<b>6,600</b>
<b>K—CHARGES IN ENGLAND.</b>								
High Commissioner for India :								
K-1 Leave salaries and deputation pay	..	..	..	Charged	487	....		....
K-2 Sterling overseas pay	..	..	..	Charged	9,184	5,200	4,000	9,600
<b>K-3 Other charges—</b>								
Allotment of pay of officers	..	..	..	Voted	4,800	6,400	6,400	6,400
Books and periodicals	..	..	..	Voted	103	200	200	200
<b>TOTAL</b>					<b>14,574</b>	<b>11,800</b>	<b>10,600</b>	<b>16,200</b>
<i>Charged</i>					<i>9,671</i>	<i>5,200</i>	<i>4,000</i>	<i>9,600</i>
<i>Voted</i>					<i>4,903</i>	<i>6,600</i>	<i>6,600</i>	<i>6,600</i>



## EXPENDITURE.

50, Civil Works.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>B-Repairs—</b>								
Repairs (Ordinary)	..	..	{ Charged ..	50-B	2,24,699	2,03,000	2,03,000	2,03,000
			{ Voted ..		62,47,003	58,02,000	62,00,000	64,07,000
<b>Total, Original Works and Repairs</b>								
			{ Charged ..		2,44,615	2,37,000	2,37,000	2,37,000
			{ Voted ..		1,25,69,349	1,19,86,300	1,17,87,000	1,03,65,300
<b>C-Establishment*—</b>								
Establishment (Ordinary)	..	..	{ Charged ..	50-C	2,77,643	2,76,000	1,98,300	2,52,100
			{ Voted ..		13,28,211	18,79,600	13,84,000	18,29,900
D-Tools and Plant	..	..	Voted	50-D	1,76,805	1,72,000	1,52,800	1,80,000
<b>E-Grants-in-aid—</b>								
Ordinary	..	..	{ Charged ..	50-E	1,236	700	700	600
			{ Voted ..		14,49,040	11,45,000	11,63,000	11,38,000
Central Road Fund	..	..	Voted		1,30,269	1,07,000	1,04,000	7,000
F-Suspense	..	..	Voted	50-F	46,004	6,000	6,000	15,000
<b>G-Charges in England*—</b>								
Establishment (Ordinary)	..	..	{ Charged ..	50-G	10,175	14,300	-6,800	2,300
			{ Voted ..		-773	-900	800	800
<b>H-Loss or gain by exchange—</b>								
Establishment (Ordinary)	..	..	{ Charged ..		67	....	....	....
			{ Voted ..		2	....	....	....
<b>I-Lump sum for re-grant of lapses—</b>								
Ordinary	..	..	..		....	28,000	6,000	....
<i>Deduct—On account of probable lapses in the budget year (Ordinary)</i>								
			..		....	-28,000	-28,000	....
<b>GRAND TOTAL</b>								
			..		1,62,32,643	1,58,23,000	1,50,05,000	1,40,28,000
			Charged		5,33,736	5,28,000	4,29,200	4,92,000
			Voted		1,56,98,907	1,52,95,000	1,45,75,800	1,35,36,000

## EXPENDITURE.

453

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>LAND REVENUE.</b>					
Minor Works.					
1	Settlement Commissioner and Director of Land Records ..	5,993	4,000	4,000	600
<b>EXCISE.</b>					
Minor Works.					
2	Commissioner of Excise .. ..	16,754	25,000	25,000	15,000
<b>FOREST.</b>					
Minor Works.					
3	Chief Conservator of Forests, Province of Bombay ..	5,991	8,000	16,000	500
<b>GENERAL ADMINISTRATION.</b>					
Minor Works.					
4	Government Houses .. ..				34,000
5	Commissioner, Northern Division .. ..				40,000
6	Commissioner, Central Division .. ..				49,100
7	Commissioner, Southern Division .. ..				50,000
8	Superintending Engineer, Northern Circle .. ..				9,000
9	Superintending Engineer, Southern Circle .. ..				200
10	Electrical Engineer to Government .. ..				700
	Total—General Administration ..	19,916	34,000	34,000	34,000
	{ Charged .. ..				
	{ Voted .. ..	81,315	1,09,200	1,16,000	1,49,000
<b>ADMINISTRATION OF JUSTICE.</b>					
Minor Works.					
11	Commissioner, Northern Division .. ..				10,000
12	Commissioner, Central Division .. ..				23,100
13	Commissioner, Southern Division .. ..				7,500
14	Superintending Engineer, Northern Circle .. ..				17,000
	Total—Administration of Justice ..	90,242	44,300	67,000	57,600



## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	Estimated cost.	Expendi- ture to end of 1943-44.
						Rs.	Rs.
	<b>JAILS AND CONVICT SETTLEMENTS.</b>						
	Minor Works.						
15	Inspector-General of Prisons .. .. .	2,85,284	12,000	8,07,000	12,000		
	<b>POLICE.</b>						
	Major Works in progress.						
16	Construction of a new Town Police Station on the site of the old constabulary quarters in Maratha Galli at Hubli .. .. .					35,100	17,400
17	Providing constabulary quarters at Kerur Police Station ..					26,458	14,400
18	Constructing a shed for motor lorries at Motor Transport Section, Shepherd Road, Bombay .. .. .					2,57,856	7,000
	Minor Works.						
19	Inspector-General of Police .. .. .						
20	Commissioner of Police, Bombay .. .. .						
	Total—Police ..	2,29,268	2,37,400	3,40,000	5,19,000		
	<b>EDUCATION.</b>						
	Minor Works.						
21	Director of Public Instruction .. .. .						
22	Director, Sir J. J. School of Art, Bombay .. .. .						
	Total—Education ..	85,714	96,500	1,18,000	45,300		

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1943-44.	Accounts, 1942-43.	Budget, Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
	<b>MEDICAL.</b>						
	Minor Works.						
23	Surgeon-General with the Government of Bombay ..			1,39,491	1,98,700	2,41,000	1,30,000
	<b>PUBLIC HEALTH.</b>						
	Minor Works.						
24	Director of Public Health ..			30,894	1,500	5,000	1,500
	<b>AGRICULTURE.</b>						
	Minor Works.						
25	Director of Agriculture ..			2,196	7,000	7,000	8,000
	<b>VETERINARY.</b>						
	Minor Works.						
26	Director of Veterinary Services, Province of Bombay ..			1,876	1,700	1,700	2,000
	<b>INDUSTRIES.</b>						
	Major Works in Progress.						
27	Construction of a Salt Kothar at the Fish Curing yard at Bingi ..	13,532	4,500				8,000
28	Construction of a Salt Kothar at the Fish Curing yard at Chandia ..	10,726	4,800				5,900
	Minor Works.						
29	Director of Industries ..						7,200
	Total— Industries ..			73,463	55,500	1,06,000	21,100

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	Estimated cost.	Expendi- ture to end of 1943-44.	Rs.	Rs.	Rs.	Rs.	
	<b>CIVIL WORKS.</b>						
	Minor Works.						
30	Superintending Engineer, Northern Circle .. ..					28,000	
31	Superintending Engineer, Central Circle .. ..					20,000	
32	Superintending Engineer, Deccan Irrigation Circle .. ..					400	
33	Superintending Engineer, Southern Circle .. ..					6,000	
34	Electrical Engineer to Government .. ..					1,000	
35	Consulting Public Health Engineer to Government .. ..					17,200	
	<b>TOTAL—Civil Works ..</b>			45,262	49,500	92,500	72,600
	<b>STATIONERY &amp; PRINTING.</b>						
	Minor Works.						
36	Superintendent, Government Printing & Stationery, Bombay .. ..		18,687	3,500	600	1,000	
	<b>MISCELLANEOUS DEPARTMENTS.</b>						
	Major Works in progress.						
37	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour .. ..	64,721	46,200			18,500	
	Minor Works.						
38	Chief Inspector of Certified Schools and Backward Class Officer .. ..					5,900	
39	Superintending Engineer, Northern Circle .. ..					1,000	
	<b>TOTAL—Miscellaneous Departments ..</b>			62,345	42,200	58,000	25,400

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Estimated cost.	Expendi- ture to end of 1943-44.	Rs.	Rs.	Rs.	Rs.
<b>COMMUNICATIONS (ORDINARY).</b>							
<b>New Major Works.</b>							
40	Improvements to the existing landing at Dharamtar (Pen side), South Thana Division .. .. .	18,112					18,100
41	Constructing a bridge over the Dhobi Khadi in mile No. 13/2 of the Bulsar-Vapi Section of the Bombay-Ahmedabad Road, Surat and Broach Division .. .. .	13,668					13,000
42	Providing cement concrete track 7' wide on the North side of the Poona-Nagar Road, miles 73 and 74, Ahmednagar Division .. .. .	20,382					20,300
<b>Major Works in progress.</b>							
43	Providing earthwork on the Alibag-Dharamtar Road, South Thana Division .. .. .	18,400	14,400				4,000
44	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division .. .. .	62,990	36,400				26,500
45	Improvements to the Estara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division .. .. .	44,900	28,900				16,000
46	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division .. .. .	2,14,108	97,000				69,500
47	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division .. .. .	2,33,500	1,26,500				50,000
48	Improving the Sedashivgad-Kadra Road, Parts I-III, Kanara Division .. .. .	2,51,566*	2,49,000				8,000
<b>Minor Works.</b>							
49	Superintending Engineer, Northern Circle .. .. .						66,000
50	Superintending Engineer, Central Circle .. .. .						40,000
51	Superintending Engineer, Southern Circle .. .. .						39,300
52	Superintending Engineer, Deccan Irrigation Circle .. .. .						8,600
<b>TOTAL—Communications (Ordinary) ..</b>				<b>67,869</b>	<b>4,42,600</b>	<b>5,50,000</b>	<b>3,79,900</b>
<b>COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).</b>							
<b>Major Works in Progress.</b>							
53	Constructing a high level causeway over the Naringi river in mile No. 24/4 of the Harnai-Khed Road, Ratnagiri Division .. .. .	40,818	25,500		24,200	24,000	15,300
54	Constructing a high level causeway over the Phurus Nalla in mile No. 20/3 of the Harnai-Khed Road, Ratnagiri Division .. .. .	25,310	15,800		13,800	12,000	7,500
<b>Total—Special Development Programme</b>				<b>1,03,135</b>	<b>37,500</b>	<b>36,000</b>	<b>22,800</b>

\* Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Estimated cost.	Expendi- ture to end of 1943-44.	Rs.	Rs.	Rs.	Rs.
	<b>COMMUNICATIONS (CENTRAL ROAD FUND).</b>					
	<b>New Works.</b>					
	<i>Indapur-Akluj-Sangola Road.</i>					
55	Constructing a culvert at Ch: 5694 in mile No. 2 and Roadside drains, Nira Canals Division.	3,346 (out of a total cost of Rs.1,02,491)				3,000
	<i>Kumta-Hubli-Sirsi Road.</i>					
56	Reconstructing bridge No. 95-A in mile No. 11/4 of the Kumta-Sirsi Section, Part II-B, Kanara Division	33,440				10,000
	<b>Works in progress.</b>					
	<i>Bombay-Poona-Bangalore Road.</i>					
57	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	93,566	89,000			4,000
58	Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division	1,45,127	1,15,800			29,000
	<i>Sholapur-Bijapur-Hubli Road.</i>					
59	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	73,056	30,500			7,300
	<i>Baramati-Sangvi Road.</i>					
60	Reconstructing and substantially improving the road, Nira Canals Division	1,18,201	1,00,800			3,000
	<i>Roads in Poona.</i>					
61	Modernizing the roads in Poona, IV Instalment	1,57,800	70,000			87,800
	<i>Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisingpur Road.</i>					
62	Improvements to miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division	7,26,900*	7,11,000			20,000

\* Estimate under revision.

## EXPENDITURE.

459

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1942-43.	Budget, Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
	<i>Karad-Tasgaon Road.</i>				
63	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	66,800		18,000
	<i>Indapur-Baramati Nira-Road.</i>				
64	Crossings over the various nallas on the whole road, Nira Canals Division .. .. .	1,54,648	1,43,700		1,000
	<i>Indapur-Akhuj-Sangola Road.</i>				
65	Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division ..	91,500	82,800		8,700
	<i>Surat-Dhulia-Bhusawal-Etlabad-Nagpur Road.</i>				
66	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division .. .	96,400	71,900		24,500
	<i>Poona-Nasik Road.</i>				
67	Improvements to the causeway over the Indrayani river at Moahi, Poona Division .. .. .	71,120*	1,55,700		25,000
68	Constructing R. C. C. deck girder bridge across the river Pravara at Sangamner, Ahmednagar Division ..	3,66,610	78,000		91,000
	<i>Poona-Sholapur Road.</i>				
69	Improving the asphalted portion in miles Nos. 150/1 to 151/2, Section II, Sholapur Division ..	58,933	32,200		26,700
70	Modernizing the road in miles Nos. 11 to 19, Poona Division .. .. .	3,87,100	1,50,000		1,28,000
	<i>Bombay-Poona Road.</i>				
71	Modernizing miles Nos. 57, 58 and 59 and mile 66 (furlongs 1 and 2), North Thana Division .. .	2,01,438	43,200		1,58,000
	<i>Bombay-Agra Road.</i>				
72	Modernizing miles Nos. 37-58, North Thana Division ..	12,75,087	3,93,000		5,00,000
73	Strengthening the masonry works, Nasik Division ..	1,50,015*	1,62,000		30,000

\* Estimate under revision.

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Ahmedabad Road.</i>				
74	R. C. C. Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division ..	7,41,828	4,88,000		2,25,000
75	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division ..	10,50,472	6,65,000		3,84,600
76	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge, Surat and Broach Division ..	6,84,355	4,00,000		2,00,000*
77	Constructing a bridge over the Kantoli Khadi in mile No. 15 of the Vapi-Bulsar Section, Surat and Broach Division ..	7,000	4,000		3,000
	<i>Bombay-Konkan-Goa Road.</i>				
78	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), South Thana Division ..	3,99,171	2,47,600		1,00,000
79	Improving the alignment and steep grades in miles Nos. 5/6 to 7/2 on the Pen-Panvel Section including widening of the road and masonry works, South Thana Division ..	81,554	73,900		7,600
80	Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division ..	3,94,461	3,00,000		41,000
81	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, South Thana Division ..	1,24,364	13,300		1,11,000
82	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division ..	2,36,773	1,20,000		80,000

\* For constructing the South approach to the bridge.

## EXPENDITURE.

461

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Estimated cost.	Expendi- ture to end of 1943-44.	Rs.	Rs.	Rs.	Rs.
	<i>Sanikatta-Hebbul Road.</i>						
83	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division .. .. .	18,755*	7,000				9,000
	<i>Mirjan-Madras Frontier Road.</i>						
84	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division .. .. .	1,02,753*	1,10,800				4,000
	<i>Kumta-Hubli-Sirsi Road.</i>						
85	Improvements to the road surface in the Section from the Kanara border to the junction with the Pohna-Bangalore Road, miles Nos. 71/5 to 87/3 (Part I), Dharwar Division.	49,515	38,500				5,000
86	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division .. .. .	51,574	37,500				14,000
	<i>Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkint-Mysore Frontier Road.</i>						
87	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division .. .. .	2,29,900	1,75,000				30,000
	<i>Pimpalgaon-Satana-Chandor-Vinchur Road.</i>						
88	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalgaon of the Satana-Chandor Section, Nasik Division) .. .. .	1,63,000*	1,68,000				15,000
	<i>Lindi-Peshapur-Chakalia-Dohad Road.</i>						
89	Construction of the road—Sections I to III, Kaira and Panch Mahals Division .. .. .	2,86,526	2,74,000				3,000

\* Estimate under revision.



## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—concl'd. CIVIL WORKS. Original Works.		Accounts, 1942-43.	Budget, Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Estimated cost.	Expendi- ture to end of 1943-44.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Rainagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.</i>					
90	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division..	1,03,977	82,000			9,000
	<i>Bombay-Poona-Sholapur-Hyderabad Road.</i>					
91	Raising the causeway over the Sina river crossing in mile No. 136 (at Lamboti) of the Poona-Sholapur Section, Sholapur Division*	1,14,272	1,05,200			9,000
92	Constructing a bridge over the Bhima river at Hingangaon on the Poona-Sholapur Section, Sholapur Division	1,50,000	80,000			70,000
	<b>TOTAL—Communications (Central Road Fund). Voted</b>			49,09,877	48,08,000	29,75,000 24,95,000
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.					
	B-Repairs—					
	Ordinary—					
	Northern Circle	{ Buildings .. .. . Communications .. .. .		7,58,000 12,44,000		9,08,000 14,84,000
	Central Circle	{ Buildings—Charged .. .. . Buildings—Voted .. .. . Communications .. .. .		1,63,000 3,62,000 12,84,000		1,63,000 3,86,000 13,50,000
	Southern Circle	{ Buildings .. .. . Communications .. .. .		1,77,000 12,46,000		2,27,000 13,00,000
	Deccan Irrigation Circle	{ Buildings .. .. . Communications .. .. .		65,000 5,25,000		62,000 5,40,000
	Electrical Circle	{ Buildings—Charged .. .. . Buildings—Voted .. .. .		40,000 1,37,000		40,000 1,45,000
	Consulting Public Health Engineer to Government—Buildings			4,000		5,000
		Total—Repairs { Charged .. .. . Voted .. .. .		2,24,699 62,47,003	2,03,000 58,02,000	2,03,000 64,07,000

\*The entire cost is being met from the Reserve with the Government of India.

## EXPENDITURE.

465

DETAILED ACCOUNT No. 50-C.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
CIVIL WORKS. Establishment.				1943-44.	1944-45.				
<b>I—CHIEF ENGINEER.</b>						Rs.	Rs.	Rs.	Rs.
Secretariat.									
<b>(a) Pay of Officers—</b>									
Secretary and Deputy Secretaries	...	...	Charged	3	3		74,100		72,800
Recovery on account of family allotment of officers	...	...	Charged				—600		
Assistant Secretary, Assistant Engineer and Deputy Engineer	...	...	Voted	3	4		21,900		20,800
Architectural Adviser to Government (part-time)	...	...	Voted	1	1		7,200		7,200
Total ...									
				Charged		80,029	73,500	77,000	72,800
				Voted		28,318	29,100	32,000	36,800
<b>(b) Pay of Establishment—</b>									
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	...	...		58	59		1,39,800		1,37,300
Servants	...	...		16	18		5,600		4,700
Temporary establishment	...	...					18,600		38,700
Total ... Voted						1,55,279	1,64,000	2,07,500	1,80,700
<b>(c) Allowances, etc.—</b>									
Travelling allowance	...	...	Charged				3,200		3,000
			Voted				3,400		2,300
House-rent and other allowances	...	...	Charged				2,200		2,200
			Voted				2,000		2,000
Dearness allowance	...	...	Voted				4,600		8,400
Total ...									
				Charged		2,239	5,400	5,000	5,200
				Voted		5,859	10,000	14,000	12,700
<b>(d) Contingencies—</b>									
Contract contingencies—									
Carriage of records	...	...					100		100
Purchase of books and periodicals	...	...					500		500
Other charges	...	...					1,400		1,400
Non-contract contingencies—									
Service postage and telegrams	...	...					3,200		2,800
Total ... Voted						4,816	5,200	5,200	4,800
Total, Secretariat						2,76,540	2,87,200	3,40,700	3,13,000
				Charged		82,268	78,900	82,000	78,000
				Voted		1,94,272	2,08,300	2,58,700	2,35,000
<b>II—SPECIALIST OFFICERS.</b>									
Electrical Engineer to Government.									
<b>(a) Pay of Officers—</b>									
Electrical Engineer to Government	...	...	Charged	1	1	25,800	25,800	25,800	25,800
<b>(b) Pay of Establishment—</b>									
Clerks and draftsman	...	...		7	7		12,100		11,400
Servants	...	...		3	3		600		900
Total ... Voted						14,304	12,700	13,200	12,300
Carried over						40,104	38,500	39,000	38,100

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
Brought forward ...						Rs. 40,104	Rs. 38,500	Rs. 39,000	Rs. 38,100
<b>II—SPECIALIST OFFICERS—contd.</b>									
Electrical Engineer to Government—concl'd.									
<b>(c) Allowances, etc.—</b>									
Travelling allowance	...	...	Charged	...			2,300		2,300
			Voted	...			200		700
House-rent and other allowances	...	...	Charged	...			1,100		1,100
			Voted	...			...		400
Dearness allowance	..	..	Voted	..			500		1,200
			Total	Charged	...	3,861	3,400	3,200	3,400
				Voted	...	813	700	2,200	2,300
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Miscellaneous office expenses	...	...	Voted	...		500	600	600	600
Total—Electrical Engineer				...		45,278	43,200	45,000	44,400
				Charged	...	29,661	29,200	29,000	29,200
				Voted	...	15,617	14,000	16,000	15,200
<b>EXECUTIVE.</b>									
Electrical Division.									
<b>(a) Pay of Officers—</b>									
Executive Electrical Engineer and Electric Inspector	...	...	Voted	...	1	1	6,330		6,700
Deputy and temporary Engineers	...	...	Voted	...	7	7	29,770		28,300
Total				Voted	...	28,936	36,100	38,000	35,000
<b>(b) Pay of Establishment—</b>									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	..	..	...	...	70	70	1,12,000		1,14,100
Servants	...	...	...	...	19	19	4,300		4,500
Temporary establishment	...	...	...	...			5,200		4,600
Total				Voted	...	1,19,962	1,21,500	1,15,000	1,23,200
<b>(c) Allowances, etc.—</b>									
Travelling allowance	...	...	Voted	...			8,800		24,600
House-rent and other allowances	...	...	Voted	...			23,800		9,800
Dearness allowance	..	..	Voted	..			8,000		11,700
Total				Voted	...	33,341	40,600	43,700	46,100
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...	...			1,500		1,500
Service postage and telegrams	...	...	...	...			4,200		4,200
Books and periodicals	...	...	...	...			50		50
Carriage of records, etc.	...	...	...	...			200		200
Miscellaneous office expenses	...	...	...	...			500		500
Other charges	...	...	...	...			1,850		3,050
Total				Voted	...	9,293	8,300	9,300	9,500
Total, Executive				Voted	...	1,91,532	2,06,500	2,06,000	2,13,800
Grand Total, Electrical Branch				...		2,36,810	2,49,700	2,51,000	2,58,200
				Charged	...	29,661	29,200	29,000	29,200
				Voted	...	2,07,149	2,20,500	2,22,000	2,29,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
<b>II—SPECIALIST OFFICERS—concl'd.</b>						Rs.	Rs.	Rs.	Rs.
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.									
(a) Pay of Officers—									
Assistant Engineer	...	...	Voted	1	1	4,485	4,700	4,700	4,900
(b) Pay of Establishment—									
Temporary establishment	...	...	Voted			19,821	21,100	20,000	23,800
(c) Allowances, etc.—									
Travelling allowance	...	...	Voted				1,900		1,000
Dearness allowance	...	...	Voted				3,000		3,300
			Total			1,736	4,900	3,100	4,300
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...					1,000		1,000
Books and periodicals	...	...					50		50
Carriage of records, etc.	...	...					100		100
Miscellaneous office expenses	...	...					100		100
Medicine and hospital charges	...	...					650		650
Other charges	...	...					1,100		1,100
			Total .. Voted			3,293	3,000	3,000	3,000
Add—Supervision charges of the Consulting Public Health Engineer to Government			{ Charged Voted			2,848 5,483	1,000 2,200	1,000 2,200	1,000 4,000
			Total—Dapuri Sub-Division			37,666	36,900	34,000	41,000
			{ Charged Voted			2,848 34,818	1,000 35,900	1,000 33,000	1,000 40,000
<b>NORTHERN CIRCLE.</b>									
<b>III—Superintending Engineer.</b>									
(a) Pay of Officers—									
Superintending Engineer	...	...	Charged	1	1		25,300		22,100
Assistant Engineer	...	...	Voted	1	1		3,600		3,000
			Total { Charged Voted			25,800	25,300	21,800	22,100
						5,831	3,600	2,900	3,000
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	...	...		12	12		17,100		16,800
Servants	...	...		7	7		2,000		2,000
Temporary establishment	...	...					5,800		5,700
			Total .. Voted			23,591	24,900	24,000	24,500
(c) Allowances, etc.—									
Travelling allowance	...	...	{ Charged Voted				3,800 1,000		3,800 2,300
House-rent and other allowances	...	...	{ Charged Voted				600 4,600		500 4,300
Dearness allowance	...	...	Voted				2,000		3,800
			Total { Charged Voted			3,372	4,400	3,700	4,300
						8,029	7,600	9,700	10,400
(d) Contingencies—									
Contract contingencies	...	...					800		800
Non-contract contingencies—									
Miscellaneous office expenses	...	...					1,300		1,300
			Total .. Voted			2,505	2,100	2,500	2,100
			Total—Superintending Engineer			69,128	67,900	64,700	66,400
			Charged			29,172	29,700	25,500	26,400
			Voted			39,956	38,200	39,200	40,000

## EXPENDITURE.

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1942-43.	1943-44.				
<b>NORTHERN CIRCLE—contd.</b>						
<b>CONSTRUCTION.</b>						
<b>IV—Executive.</b>						
<b>(a) Pay of officers—</b>						
Executive Engineers ... ..	Charged	3	2	47,000		35,400
Assistant Engineers and Deputy Engineers	Voted	20	23	1,08,700		1,18,200
Total	{ Charged			35,663	47,000	35,400
	{ Voted			1,18,979	1,08,700	1,18,200
<b>(b) Pay of Establishment—</b>						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc.		193	193	2,53,100		2,42,400
Chowkidars, etc.		38	38	13,800		14,100
Servants		43	43	8,800		8,800
Temporary establishment				95,300		88,700
Total ... Voted				3,15,768	3,71,000	3,54,000
<b>(c) Allowances, etc.—</b>						
Travelling allowance	{ Charged			4,700		3,800
	{ Voted			43,500		55,800
House-rent and other allowances	{ Charged			2,600		1,400
	{ Voted			35,700		25,700
Dearness allowance	{ Voted			54,000		49,000
Total	{ Charged			6,982	7,300	5,200
	{ Voted			98,847	1,33,200	1,30,500
<b>(d) Contingencies—</b>						
<b>Non-contract contingencies—</b>						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				17,900		20,900
Books and periodicals				270		270
Carriage of records				2,130		2,130
Miscellaneous office expenses				4,600		4,600
Other charges				11,400		15,400
Pay of inferior servants				1,900		2,000
Total ... Voted				42,577	39,900	47,000
<b>Deduct—Cost of pay and allowances of subordinate employed on Archaeological works recoverable from the Archaeological Department</b>						
	Voted			—10,144	—9,700	—5,000
Total, Executive				6,08,672	6,97,400	6,84,600
	Charged			42,645	54,300	40,600
	Voted			5,86,027	6,43,100	6,44,000
<b>GRAND TOTAL—Northern Circle</b>						
				6,77,800	7,65,300	7,51,000
	Charged			71,817	84,000	67,000
	Voted			6,05,983	6,81,300	6,84,000

EXPENDITURE

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
				1943-44.	1944-45.					
<b>CENTRAL CIRCLE.</b>						Rs.	Rs.	Rs.	Rs.	
<b>III—Superintending Engineer.</b>										
<b>(a) Pay of Officers—</b>										
Superintending Engineer	...	...	Charged	1	1		24,600		25,800	
Assistant Engineer	...	...	Voted	1	1		3,600		7,000	
Total			{			23,397	24,600	24,600	25,800	
			}			7,910	3,600	5,100	7,000	
<b>(b) Pay of Establishment—</b>										
Overseer, Clerks and draftsman	...	...		14	13		20,100		16,400	
Herivants	...	...		8	8		1,800		1,800	
Temporary establishment	...	...					5,800		6,100	
Total			Voted			25,973	27,700	23,800	24,300	
<b>(c) Allowances, etc.</b>										
Travelling Allowance	...	...	{				2,700		2,700	
			}				2,000		2,500	
Dearness allowance	...	...	Voted				1,300		2,600	
Total			{			2,528	2,700	2,700	2,700	
			}			3,853	3,300	4,900	5,100	
<b>(d) Contingencies—</b>										
No-contract contingencies—										
Service postage and telegrams	...	...					1,400		1,400	
Books and periodicals	...	...					150		150	
Carriage of records	...	...					500		500	
Miscellaneous office expenses	...	...					350		350	
Other charges	...	...					1,000		1,000	
Total			Voted			3,396	3,400	3,400	3,400	
Total, Superintending Engineer							67,047	65,300	64,300	68,300
							25,925	27,300	27,300	28,500
							41,122	38,000	37,000	39,800
<b>CONSTRUCTION.</b>										
<b>IV—Executive.</b>										
<b>(a) Pay of Officers—</b>										
Executive Engineers	...	...	Charged	5	4		43,400		52,400	
Assistant Engineers and Deputy Engineers	...	...	Voted	16	12		89,000		68,800	
Total			{			39,552	43,400	37,400	52,400	
			}			1,16,619	89,000	1,00,100	68,800	
							1,56,171	1,32,400	1,37,500	1,21,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
Brought forward ...						Rs. 1,56,171	Rs. 1,32,400	Rs. 1,37,500	Rs. 1,21,200
<b>CONSTRUCTION—contd.</b>									
<b>IV—Executive—contd.</b>									
<b>(b) Pay of Establishment—</b>									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	...	...	...	218	218		257,100		2,44,400
Ohowkidars, etc. ...	...	...	...	19	19		3,400		3,400
Servants ...	...	...	...	60	60		11,000		11,000
Temporary establishment ...	...	...	...				80,600		65,000
Total ... Voted ...						3,07,271	3,52,100	2,84,400	3,23,800
<b>(c) Allowances, etc.—</b>									
Travelling allowance ...	...	...	...				6,200		6,800
							57,300		68,600
Dearness allowance ..	..	..	.. Voted ..				52,400		48,000
Total ...						5,262	6,200	5,800	6,800
			... Voted ...			86,365	1,09,700	93,600	1,16,600
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Rents, rates and taxes ...	...	...	...				40		40
Service postage and telegrams ...	...	...	...				14,700		14,700
Books and periodicals ...	...	...	...				250		250
Carriage of records ...	...	...	...				3,000		3,000
Miscellaneous office expenses ...	...	...	...				7,010		7,010
Other charges ...	...	...	...				3,400		4,500
Pay of inferior servants ...	...	...	...				400		400
Total ... Voted ...						31,392	28,800	35,800	29,900
<i>Deduct—</i> Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted ...							-1,000		
Total, Executive ...						5,86,461	6,28,200	5,57,100	5,98,300
Charged ...						44,814	49,600	43,200	59,200
Voted ...						5,41,647	5,78,600	5,13,900	5,39,100
<b>GRAND TOTAL—Central Circle ...</b>						6,53,508	6,93,500	6,21,400	6,66,600
Charged ...						70,739	76,900	70,500	87,700
Voted ...						5,82,769	6,16,600	5,50,900	5,78,900
<b>SOUTHERN CIRCLE.</b>									
<b>III—Superintending Engineer.</b>									
<b>(a) Pay of Officers—</b>									
Superintending Engineer ...	...	...	... Charged ...	1	1		25,800		25,800
Assistant Engineer ...	..	..	... Voted ...	1	1		4,100		4,300
Total ...						24,880	25,800	25,800	25,800
			... Voted ...			3,925	4,100	4,200	4,300
Carried over ...						28,805	29,900	30,000	30,100

## EXPENDITURE.

469

DETAILED ACCOUNT—No. 500. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
Brought forward ...						Rs. 28,805	Rs. 29,900	Rs. 30,000	Rs. 30,100
<b>SOUTHERN CIRCLE—contd.</b>									
<b>III—Superintending Engineer—contd.</b>									
<b>(b) Pay of Establishment—</b>									
Overseers, Clerks and draftsmen	...	...	...	10	10		13,220		14,080
Chowkidar	...	...	...	1	1		180		180
Servants	...	...	...		7		1,500		1,140
Temporary establishment	...	...	...				2,300		2,200
Total... Voted						18,581	17,200	15,900	17,000
<b>(c) Allowances, etc.—</b>									
Travelling allowance	...	...	...				2,300		2,500
							1,200		1,200
Dearness allowance	...	...	...				1,500		2,000
Total							2,269	2,300	2,500
							1,837	2,700	3,200
<b>(d) Contingencies—</b>									
Non-contract contingencies—									
Service postage and telegrams	...	...	...				1,250		1,250
Books and periodicals	...	...	...				50		50
Carriage of records	...	...	...				250		250
Miscellaneous office expenses	...	...	...				230		230
Other charges	...	...	...				100		190
Pay of inferior servants	...	...	...				120		130
Total—Voted						1,860	2,000	2,000	2,100
Total—Superintending Engineer						51,352	54,100	53,600	55,500
						27,149	28,100	28,300	28,300
						24,203	26,000	25,300	27,200
<b>CONSTRUCTION.</b>									
<b>IV—Executive.</b>									
<b>(a) Pay of Officers—</b>									
Executive Engineers	...	...	...	3	5		40,500		54,000
Assistant Engineers and Deputy Engineers	...	...	...	17	18		87,300		98,000
Total							41,863	40,500	54,000
							97,621	87,300	98,000
<b>(b) Pay of Establishment—</b>									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	181	181		2,22,800		1,94,800
Chowkidars, etc.	...	...	...	24	24		3,800		3,900
Servants	...	...	...	5	5		7,800		8,000
Temporary establishment	...	...	...				46,000		55,200
Total... Voted						2,32,744	2,80,400	2,24,000	2,61,900
Carried over						3,71,728	4,08,200	3,54,000	4,13,900





DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				1943-44.	1944-45.				
DECCAN IRRIGATION CIRCLE—conold.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—conold.									
Brought forward ...						54,625	52,800	53,700	52,100
(c) Allowances, etc.—									
Travelling allowance ...				Charged			2,700		2,700
Dearness allowance ...				Voted			1,500		1,500
				Voted			1,400		2,300
Total ...				Charged		2,487	2,700	2,700	2,700
				Voted		2,385	2,900	3,600	3,800
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams ...							1,350		1,350
Books and periodicals ...							200		200
Carriage of records, etc. ...							400		400
Other charges ...							550		550
Total... Voted ...						2,211	2,500	2,000	2,500
Total, Superintending Engineer ...						61,708	60,700	61,000	61,100
				Charged		28,287	24,700	29,000	25,600
				Voted		33,421	36,000	32,000	35,500
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers ...				Charged	3		45,300		55,300
Assistant Engineers and Deputy Engineers ...				Voted	13		61,500		40,400
Total ...				Charged		47,052	45,300	41,600	55,300
				Voted		85,166	61,500	80,800	40,400
(b) Pay of Establishment—									
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...					182	182	2,38,500		2,24,900
Chowkidars, etc. ...					28	28	5,000		5,000
Servants ...					61	61	11,400		11,400
Temporary establishment ...							88,500		1,00,100
Total ... Voted ...						3,07,903	3,43,400	3,14,000	3,41,400
(c) Allowances, etc.—									
Travelling allowance, etc. ...				Charged			6,600		8,100
Dearness allowance ...				Voted			61,800		65,500
				Voted			45,900		45,100
Total ...				Charged		7,855	6,600	7,500	8,100
				Voted		73,213	1,07,700	1,00,500	1,10,600
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes ...							250		250
Service postage and telegrams ...							12,000		12,000
Books and periodicals ...							350		350
Carriage of records, etc. ...							3,000		3,000
Miscellaneous Office expenses ...							4,900		4,900
Other charges ...							4,700		4,900
Pay of inferior servants ...							1,500		1,700
Total ... Voted ...						25,670	26,700	29,600	27,100
Total—Executive ...						5,46,859	5,91,200	5,73,800	5,82,900
				Charged		54,907	51,900	49,100	63,400
				Voted		4,91,952	5,39,300	5,24,700	5,19,500
Grand Total, Deccan Irrigation Circle ...						6,08,567	6,51,900	6,34,800	6,44,000
				Charged		83,194	76,600	78,100	89,000
				Voted		5,25,373	5,75,300	5,56,700	5,55,000

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>Other Items—</b>						
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..				13,000.		27,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services .. .. Voted ..				4,800		4,800
Fees for professional examinations of Assistant Executive and Assistant Engineers. { Charged ..				100		100
{ Voted ..				200		200
Probable savings .. .. Charged ..				....		-50,000
Provision for leave and training reserve for Divisional Accountants .. .. Voted ..				6,400		5,600
Lump sum charges creditable to other Governments, Departments, etc.—						
(i) Establishment charges payable to District Local Boards on account of Provincial Works carried out by them .. .. Voted ..				40,600		32,600
(ii) Collection charges for recovery of rent for road-side trees, leases, etc. .. .. Voted ..				100		100
(iii) Share of cost of establishment of the Consulting Surveyor to Government for work done for P. W. D. Voted ..				300		....
Total—Other Items { Charged ..				100	....	-49,900
{ Voted ..			25,475	65,400	41,000	70,300
Total, Gross establishment charges in India ..			30,39,176	33,16,000	31,95,000	32,82,200
Charged ..			4,16,566	4,22,000	3,92,700	3,91,000
Voted ..			26,22,610	28,94,000	28,02,300	28,91,200

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Strength.		Accounts, 1942-43.	Budget- Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.		
		1943-44.	1944-45.						
				Rs.	Rs.	Rs.	Rs.		
<b>Establishment charges recoverable from other Governments, Departments, etc.—</b>									
<b>Charges in India—</b>									
(a)	Other Departments	...	...	Voted	...	—34,400	—1,56,500		
(b)	Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.)	...	...	Voted	...	—14,000	—12,800		
(c)	Secretariat charges on works debitable to the head "70, Capital Outlay"	...	...	Voted	...	—3,000	....		
(d)	Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	...	...	Voted	...	—74,500	—74,500		
(e)	District Local Boards	...	...	Voted	...	—400	....		
(f)	Charges for review of projects	...	...	Voted	...	—10,800	—12,400		
(g)	Contribution works	...	...	Voted	...	—1,600	—2,200		
(h)	Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	...	...	Voted	...	—39,000	—39,000		
(i)	Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.)	...	...	Voted	...	—300	—400		
(j)	Supervision charges under "39—G-Special Development programme"	...	...	Voted	...	—20,000	—12,500		
(k)	Establishment charges on works to be financed from the Provincial Road Fund	...	...	Voted	...	—1,04,000	—30,700		
(l)	Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department.	...	...	Charged	...	—32,000	—60,400		
				Voted	...	—1,53,700	—3,14,100		
(m)	Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	...	...	Charged	...	—7,100	—2,300		
				Voted	...	—34,500	—12,200		
(n)	Establishment charges on works under "54-A—Famine"	...	...	Charged	...	....	—1,600		
				Voted	...	....	—8,400		
(o)	Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department.	...	...	Charged	...	—900	—700		
				Voted	...	—4,200	—3,300		
<b>Total—Establishment charges in India recoverable from other Governments, Departments, etc.</b>						—7,87,878	—5,34,400	—12,17,800	—7,44,000
				Charged	...	—27,778	—40,000	—1,30,700	—65,000
				Voted	...	—7,60,098	—4,94,400	—10,87,100	—6,79,000
<b>Loss or gain by exchange—</b>									
	Establishment	...	...	Charged	...	67	....	....	....
				Voted	...	2	....	....	....
<b>Total—Net Ordinary Establishment Charges in India</b>						22,51,369	27,81,600	19,77,200	25,38,200
				Charged	...	3,38,355	3,32,000	2,82,000	3,26,000
				Voted	...	18,62,514	23,99,600	17,15,200	22,12,200

## EXPENDITURE.

DETAILED ACCOUNT No. 50-C. Establishment.				Accounts. 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
<b>Charges in England—</b>							
(a) Leave salaries and deputation pay—							
	High Commissioner for India	..	... Charged	4,897	15,800	5,200	....
(b) Passage pay .. .. . Charged				....	800	....	....
(c) Sterling overseas pay—(Ordinary)—							
	High Commissioner for India	..	... Charged	26,933	36,400	24,800	30,000
(d) Family payments in England .. .. . Charged				6,800	600	2,000	....
(e) Other Charges .. .. . Voted				899	800	800	800
(f) Probable saving .. .. . Charged				....	-9,600	....	....
<b>Total—Gross charges in England</b> ..				<b>39,529</b>	<b>44,800</b>	<b>32,800</b>	<b>30,800</b>
				Charged	26,630	32,000	30,000
				Voted	899	800	800
<b>Deduct—Recoveries of Establishment charges on percentage basis—</b>							
(i) Establishment Charges under "18-A—Civil" .. Charged					-4,600		-9,700
					-200		....
(ii) Establishment Charges under "18-B—Civil" .. Charged					-1,800		-2,400
					-100		....
(iii) Establishment Charges under "39—Public Health" .. Charged					-1,400		-500
					-100		....
(iv) Establishment Charges under "54-A—Famine" .. Charged					....		-300
					....		....
(v) Establishment Charges under "70—Capital Outlay" .. Charged					-200		-100
					....		....
<b>Total—Deduct—Recoveries</b> { Charged				-5,690	-8,000	-26,000	-13,000
				Voted	-334	-400	....
<b>Total—Net Charges in England</b> ..				<b>33,505</b>	<b>36,400</b>	<b>6,800</b>	<b>17,800</b>
				Charged	32,940	36,000	17,000
				Voted	565	800	800
<b>Grand Total—Net ordinary establishment charges in India and England</b> ..				<b>22,84,874</b>	<b>28,18,000</b>	<b>19,84,000</b>	<b>25,56,000</b>
				Charged	4,21,795	4,18,000	3,43,000
				Voted	18,63,079	17,16,000	22,13,000

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	{ Charged ..	55,242	71,400	33,800	40,200
	{ Voted ..	2,65,090	3,52,400	1,75,800	2,09,000
Charges in England	{ Charged ..	11,315	14,600	6,800	8,000
	{ Voted ..	665	900	.....	.....
2. 18—Other revenue expenditure, etc.—					
Charges in India	{ Charged ..	2,299	1,500	1,400	2,400
	{ Voted ..	11,525	7,100	7,300	12,600
Charges in England	{ Charged ..	471	300	300	500
	{ Voted ..	28	.....	.....	.....
3. 50—Civil Works—					
Charges in India	{ Charged ..	2,77,710	2,76,000	1,98,300	2,52,100
	{ Voted ..	13,28,213	18,79,800	13,84,000	18,29,900
Charges in England	{ Charged ..	10,175	14,300	-6,800	2,300
	{ Voted ..	-773	-900	800	800
4. 51—Bombay Development Scheme—					
Charges in India	{ Charged ..	30,137	22,600	14,700	15,000
	{ Voted ..	1,44,876	1,10,000	76,700	78,000
Charges in England	{ Charged ..	6,173	4,700	3,000	3,000
	{ Voted ..	363	300	.....	.....
5. XII—Receipts from Electricity Schemes—Deduct working expenses—					
Charges in India	{ Charged ..	371	400	300	300
	{ Voted ..	1,783	2,000	1,800	1,400
Charges in England	{ Charged ..	76	100	100	.....
	{ Voted ..	4	.....	.....	.....
6. 53—Capital outlay on Electricity Schemes met out of Revenue—					
Charges in India	{ Charged ..	37	.....	.....	.....
	{ Voted ..	177	.....	.....	.....
Charges in England	{ Charged ..	7	.....	.....	.....
	{ Voted ..	.....	.....	.....	.....
7. 68—Construction of Irrigation, etc.—					
Charges in India	{ Charged ..	805	700	600	400
	{ Voted ..	3,871	3,200	3,000	2,200
Charges in England	{ Charged ..	165	100	100	100
	{ Voted ..	10	.....	.....	.....
8. 80—Bombay Development Scheme—					
Charges in India	{ Charged ..	1,334	.....	300	.....
	{ Voted ..	8,817	.....	1,300	.....
Charges in England	{ Charged ..	376	.....	.....	.....
	{ Voted ..	22	.....	.....	.....
9. 81—Civil Works—					
Charges in India	{ Charged ..	20,420	9,400	12,600	15,600
	{ Voted ..	98,162	45,300	65,300	81,100
Charges in England	{ Charged ..	4,182	1,900	2,500	3,100
	{ Voted ..	246	100	.....	.....
	Total ..	22,84,874	28,18,000	19,84,000	25,56,000
	Charged ..	4,21,795	4,18,000	2,68,000	3,43,000
	Voted ..	18,63,079	24,00,000	17,16,000	22,13,000

## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
	<b>D-Tools and Plant—</b>				
	Northern Circle .. .. .		70,000		87,000
	Central Circle .. .. .		70,500		63,000
	Southern Circle .. .. .		52,000		55,500
	Deccan Irrigation Circle .. .. .		21,000		21,000
	Electrical Circle .. .. .		9,500		9,500
	Consulting Public Health Engineer to Government .. .. .		15,000		27,000
	Total ..	2,54,789	2,38,000	2,90,000	2,63,000
	<b>Deduct—Transfers—</b>				
	Provincial Road Fund (at 3 per cent.) .. .. .		—13,000	—27,000	—3,800
	39—Public Health—G-Special Development Fund (Village Water Supply) at 1½ per cent. .. .. .	—77,984	—12,000	—3,800	—7,500
	Other Provincial Heads .. .. .		—41,000	—1,06,400	—71,700
	Net Total..	1,76,805	1,72,000	1,52,800	1,80,000
	<b>DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.</b>				
	<i>Voted (Ordinary).</i>				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division .. .. .		11,01,000		11,01,000
	(b) Commissioner, Central Division .. .. .				
	(c) Commissioner, Southern Division .. .. .				
2	Grant-in-aid to the Mahabaleshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits .. .. .		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency .. .. .		2,400		36*
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department .. .. .		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it .. .. .		200		270
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department .. .. .		13,131		5,725*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra .. .. .		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works—				
	(a) Superintending Engineer, Southern Circle .. .. .		2,600		2,800
	(b) Superintending Engineer, Deccan Irrigation Circle .. .. .		100		100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town .. .. .				2,500
	Total ..	14,49,040	11,45,000	11,63,000	11,38,000
	<i>Voted (Central Road Fund).</i>				
10	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon .. .. .				7,000
	Total ..	1,30,269	1,07,000	1,04,000	7,000
	<i>Charged (Ordinary).</i>				
11	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona .. .. .	1,236	700	700	600
	Total ..	1,236	700	700	600
	Total ..	14,49,040	11,45,000	11,63,000	11,38,000
	Total ..	1,30,269	1,07,000	1,04,000	7,000

\* For the Central Circle.

## EXPENDITURE.

477

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, Northern Circle .. .. .				2,000
	Superintending Engineer, Deccan Irrigation Circle .. .. .				2,000
	Electrical Engineer to Government .. .. .				1,000
	Consulting Public Health Engineer to Government .. .. .				5,000
2	London stores .. .. .				....
3	Other suspense accounts—				
	Superintending Engineer, Northern Circle .. .. .				2,300
	Superintending Engineer, Central Circle .. .. .				1,500
	Superintending Engineer, Deccan Irrigation Circle .. .. .				1,000
	Electrical Engineer to Government .. .. .				200
	<b>TOTAL</b> ..	46,004	6,000	6,000	15,000
<b>51-BOMBAY DEVELOPMENT SCHEME.</b>					
					Detailed Account No.
1-Original Works .. .. . Voted ..	51-A	13,321	20,000	60,000	30,100
2-Repairs .. .. .		7,24,294	5,42,000	5,44,000	5,71,000
3-Establishment—					
A—Ordinary .. .. .					
{ Charged* ..		30,137	22,600	14,700	15,000
{ Voted* ..		1,44,876	1,10,000	76,700	76,000
B—Special .. .. . Voted ..		1,36,051	1,58,400	1,87,200	1,90,100
4-Tools and Plant* .. .. .		1,132	8,000	8,900	8,800
5-Charges in England—					
Establishment* .. .. .					
{ Charged ..		6,173	4,700	3,000	3,000
{ Voted ..		363	300	....	....
<b>TOTAL</b> ..		10,56,347	8,66,000	8,94,000	8,94,000
<i>Charged</i> ..		36,310	27,300	17,700	18,000
<i>Voted</i> ..		10,20,037	8,38,700	8,76,300	8,76,000

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".



## EXPENDITURE.

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
	Estimated cost.	Expenditure to end of 1943-44.	Rs.	Rs.	Rs.	Rs.
	Rs.	Rs.				
<b>1—Original Works—</b>						
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department) .. .. .			1,402	700	300	1,000
(b) Other works (in charge of the Public Works Depart- ment)—						
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes .. .. .			11,919	16,200	59,700	25,000
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Recla- mation Scheme .. .. .				3,100		4,100
<b>Total .. Voted ..</b>			<b>13,321</b>	<b>20,000</b>	<b>60,000</b>	<b>30,100</b>
<b>2—Repairs</b>						
			7,24,294	5,42,000	5,44,000	5,71,000
<b>Total, Original Works and Repairs ..</b>			<b>7,37,615</b>	<b>5,62,000</b>	<b>6,04,000</b>	<b>6,01,100</b>

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-44.
		Rs.	Rs.	Rs.	Rs.
<b>8-B-Establishment (Special)—</b>					
<b>(1) Revenue establishment of chawls—</b>					
(a) Pay of officers .. .. .	Voted ..	3,078	3,200	3,300	3,400
(b) Pay of establishment .. .. .	Voted ..	89,353	91,000	91,500	92,700
<b>(c) Allowances—</b>					
Travelling allowance, H. R. A. etc. .. .. .			9,700		11,100
Dearness allowance .. .. .			35,800		36,700
(d) Contingencies :	Voted ..	29,675	45,500	49,700	47,800
<b>Non-contract contingencies—</b>					
Service postage and telegrams .. .. .			150		150
Telephone charges .. .. .			245		245
Books and periodicals .. .. .			10		10
Electric charges .. .. .			120		120
Law charges .. .. .			100		100
Other charges .. .. .			275		275
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service. .. .. .			15,000		.....
	Voted ..	9,555	15,900	10,900	900
	<b>Total (1) .. Voted ..</b>	<b>1,31,661</b>	<b>1,55,600</b>	<b>1,55,400</b>	<b>1,44,800</b>
(2) Supervision charges in connection with Ambarnath Electric Supply Scheme .. .. .	Voted ..	201	300	300	400
(3) Brokerage charges (Revenue Department) .. .. .	Voted ..	4,053	1,350	30,750	42,800
(4) Advertisement and demarcation survey charges .. .. .	Voted ..	136	750	750	2,100
(5) Charges for a Watchman .. .. .	Voted ..	.....	400	.....	.....
	<b>Total of (2) to (5) .. Voted ..</b>	<b>4,390</b>	<b>2,800</b>	<b>31,800</b>	<b>45,300</b>
	<b>TOTAL, Establishment (Special) ..</b>	<b>1,36,051</b>	<b>1,58,400</b>	<b>1,87,200</b>	<b>1,90,100</b>
<b>53-CAPITAL-OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.</b>					
<b>Bhatgar Electricity Scheme.</b>					
Works .. .. .		888	.....	.....	.....
Establishment charges* .. .. .	{ Charged ..	27	.....	.....	.....
	{ Voted ..	177	.....	.....	.....
Tools and Plant charges* .. .. .		24	.....	.....	.....
Charges in England* .. .. .	{ Charged ..	7	.....	.....	.....
	{ Voted ..	.....	.....	.....	.....
	<b>Total ..</b>	<b>1,133</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
	<b>Charged ..</b>	<b>44</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
	<b>Voted ..</b>	<b>1,089</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>

\*For the purposes of Appropriation Accounts, these charges are watched under the head "50—Civil Works".

## EXPENDITURE.

54-FAMINE.				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
<b>54-A, FAMINE RELIEF—</b>							
A—SALARIES AND ESTABLISHMENTS	..	..	{ Charged ..	1,692	....	....	....
			{ Voted ..	36,046	50,000	1,15,000	10,000
B—Relief Works	..	..	Voted ..	1,87,966	4,00,000	34,75,000	65,000
D—GRATUITOUS RELIEF	..	..	Voted ..	4,37,856	3,00,000	13,40,000	1,00,000
E—MISCELLANEOUS	..	..	Voted ..	6,07,897	2,50,000	57,73,000	25,000
F—CHARGES IN ENGLAND	..	..	{ Charged ..	347	....	....	....
			{ Voted ..	20	....	....	....
<b>TOTAL—54-A, FAMINE RELIEF</b> ..				{ Charged ..	2,039	....	....
			{ Voted ..	12,69,785	10,00,000	1,07,03,000	2,00,000
<b>54-B, TRANSFERS TO FAMINE RELIEF FUND</b> ..				Charged ..	....	....	....
<b>GRAND TOTAL</b> ..				12,71,824	10,00,000	1,07,03,000	2,00,000
				Charged ..	2,039	....	....
				Voted ..	12,69,785	10,00,000	2,00,000

EXPENDITURE.

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	{ Charged ..		5,53,498	6,34,000	6,43,100	6,43,900
	{ Voted ..	55-A	89,36,537	91,00,000	93,00,200	1,01,99,800
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	{ Charged ..		4,70,393	4,72,000	4,57,000	4,63,000
	{ Voted ..	55-B	10,04,674	10,78,000	10,68,000	10,56,000
C-COMPASSIONATE ALLOWANCES	{ Charged ..		4,742	5,000	5,000	5,000
	{ Voted ..	55-C	59,668	65,000	66,000	64,000
D-GRATUITIES	{ Charged ..		.....	.....	2,000	.....
	{ Voted ..	55-D	22,521	18,000	18,000	25,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	Charged ..		10,496	11,000	11,000	11,000
F-DONATIONS TO SERVICE FUNDS	Voted ..		23,392	22,000	22,000	23,000
G-DONATIONS TO PROVIDENT FUNDS	{ Charged ..		9,152	3,000	3,000	3,000
	{ Voted ..	55-G	28,612	22,000	23,000	24,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	Charged ..		1,983	2,000	2,000	2,000
I-COVENANTED CIVIL SERVICE PENSIONS	Charged ..	55-I	1,28,445	1,31,000	1,12,000	1,31,000
J-CHARGES IN ENGLAND	{ Charged ..		21,97,542	22,71,000	21,91,000	22,51,000
	{ Voted ..		2,16,334	2,80,000	2,13,000	2,32,000
K-LOSS OR GAIN ON EXCHANGE	{ Charged ..		3,821	.....	4,000	.....
	{ Voted ..	55-J	377	.....	.....	.....
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	{ Charged ..		-3,31,618	-3,10,000	-3,30,000	-3,30,000
	{ Voted ..		-2,37,834	-2,50,000	-2,70,000	-2,40,000
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	{ Charged ..		-9,043	-8,000	-4,100	-4,900
	{ Voted ..	55-M	-36,172	-31,000	-17,200	-20,800
TOTAL			1,30,57,515	1,35,13,000	1,35,17,000	1,45,38,000
Charged			30,39,411	32,11,000	30,96,000	31,75,000
Voted			1,00,18,104	1,03,02,000	1,04,21,000	1,13,63,000

## EXPENDITURE.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
A (1) Pensions to officers and servants of the High Court—	..	Charged	..		1,33,289	1,66,000	1,40,100	1,65,900
A-(2) Contribution payable to the Central Government in respect of pensions of—								
(i) High Court Judges—	..	Charged	..		37,314	37,000	37,000	47,000
(ii) Officers appointed by the Secretary of State, etc.—	..	Charged	..		3,80,643	4,28,000	4,63,000	4,23,000
A-(3) Superannuation and retired allowances—								
		Charged	..		2,252	3,000	3,000	3,000
		Voted	..		89,36,537	91,00,000	93,00,200	1,01,99,800
Total								
		Charged	..		5,53,498	6,34,000	6,43,100	6,43,900
		Voted	..		89,36,537	91,00,000	93,00,200	1,01,99,800
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B—Equated payments of commuted value of Pensions transferred from Capital.								
B-(1) Principal								
		Charged	..		84,720	88,000	83,000	1,03,000
		Voted	..		10,04,674	10,76,000	10,66,000	10,56,000
B-(2) Interest								
		Charged	..		3,85,673	3,84,000	3,74,000	3,60,000
Total								
		Charged	..		4,70,393	4,72,000	4,57,000	4,63,000
		Voted	..		10,04,674	10,76,000	10,66,000	10,56,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.								
C-(1) Compassionate allowances—								
(i) Compassionate allowances to officers and servants of the High Court—								
		Charged	..		1,619	1,600	1,600	1,600
(ii) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—								
		Charged	..		2,700	2,700	2,700	2,700
(iii) Other compassionate allowances—								
		Charged	..		.....	700	700	700
		Voted	..		18,494	19,000	20,000	19,000
C-(2) Miscellaneous allowances and rewards—								
		Charged	..		423	.....	.....	.....
		Voted	..		40,984	44,000	44,000	43,000
C-(3) Compassionate Fund Allowances—								
		Voted	..		185	2,000	2,000	2,000
Total								
		Charged	..		4,742	5,000	5,000	5,000
		Voted	..		59,663	65,000	66,000	64,000

EXPENDITURE.

489

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Gratuities .. .. .				{ Charged ..	....	....	2,000	....
				{ Voted ..	13,410	10,000	10,000	12,000
Compassionate gratuities .. .. .				.. Voted ..	....	1,000	1,000	....
Compassionate Fund gratuities .. .. .				.. Voted ..	9,111	7,000	7,000	13,000
				Total .. { Charged ..	....	....	2,000	....
				{ Voted ..	22,521	18,000	18,000	25,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.								
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.— .. .. .				{ Charged ..	3,152	3,000	3,000	3,000
				{ Voted ..	28,612	22,000	23,000	24,000
G-(2) Donations to Provident Funds .. .. .				{ Charged ..	6,000	....	....	....
				Total .. { Charged ..	9,152	3,000	3,000	3,000
				{ Voted ..	28,612	22,000	23,000	24,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.								
I-Contribution payable to the Central Government in respect of pensions of—								
(i) High Court Judges .. .. .					1,111	1,000	....	1,000
(ii) Retired members of the I.C.S. .. .. .					1,27,334	1,30,000	1,12,000	1,30,000
				Total.. Charged ..	1,28,445	1,31,000	1,12,000	1,31,000
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.								
J-(1) Secretary of State for India—								
Contribution payable to the Central Government in respect of pensions paid by the India Office. .. .. .				.. Charged ..	2,67,908	2,63,000	2,47,000	2,43,000
J-(2) High Commissioner for India—								
(a) Contribution payable to the Central Government in respect of—								
(i) Pensions of officers appointed by the Secretary of State etc.— .. .. .				.. Charged ..	19,22,045	20,00,000	19,36,000	20,00,000
(ii) Pensions under the I. C. S. Family Pension Rules .. .. .				.. Charged ..	7,589	8,000	8,000	8,000
(b) Other pensions .. .. .				.. Voted ..	2,16,334	2,80,000	2,13,000	2,32,000
				Total .. { Charged ..	21,97,542	22,71,000	21,91,000	22,51,000
				{ Voted ..	2,16,334	2,80,000	2,13,000	2,32,000

## EXPENDITURE.

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments:					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.	
					Rs.	Rs.	Rs.	Rs.	
<b>Irrigation Departments—</b>									
" XVII "	--	--	--	..	{ Charged ..	—7,500		—4,500	
				..	{ Voted ..	—30,100		—19,400	
" 18 "	..	..	--	..	{ Charged ..	—200		—300	
				..	{ Voted ..	—600		—1,200	
" 68 "	--	--	--	..	{ Charged ..	—300		—100	
				..	{ Voted ..	—300		—200	
<b>TOTAL</b>					{ Charged ..	—9,043	—8,000	—4,100	
					{ Voted ..	—36,172	—31,000	—17,200	
								—4,900	
								—20,800	
<b>56-STATIONERY AND PRINTING.</b>					Detailed Account No.				
<b>I-Stationery—</b>									
A-Stationery offices and stores	--	--	--	..	56-A	1,14,108	1,12,900	1,22,000	1,23,200
B-Purchase of stationery stores	--	--	--	..	56-B	11,47,516	12,00,600	15,00,000	14,16,000
C-Stationery supplied by other Governments	..	..	..	..		30	500	6,000	500
D-Deduct—Value of Stationery supplied to other Governments and paying Departments	..	..	..	..		—40,765	—12,000	—12,000	—25,000
<b>II-Printing—</b>									
E-Government presses	--	--	--	..	56-E	7,95,964	8,66,000	9,06,000	8,92,900
F-Printing at private presses	--	--	--	..	56-F	1,935	700	700	700
G-Cost of printing work done by other Governments	..	..	..	..		397	500	500	500
H-Deduct—Cost of printing work done for other Governments and paying departments	..	..	..	..		—41,159	—3,000	—3,000	—3,100
I-Charges in England	--	--	--	..	56-I	—10,187	18,800	25,800	26,300
J-Loss or gain by exchange	--	--	--	..		8	.....	.....	.....
<b>TOTAL -- Voted --</b>						19,67,847	21,85,000	25,46,000	24,32,000

STATIONERY AND PRINTING. I-Stationery.	Strength		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
DETAILED ACCOUNT No. 56A.						
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200) .. .. .	1	1	12,900	13,600	13,600	14,300
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) .. .. .	36	36		46,736	....	46,288
Servants (14—60) .. .. .	29	29		9,623	....	9,636
Temporary establishment .. .. .				....	....	3,000
Leave salary .. .. .				4,041	....	4,076
Total .. .. .			63,153	60,400	59,400	63,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				700		700
House-rent and other allowances .. .. .				600		1,020
Dearness allowance .. .. .				4,900		9,780
Total .. .. .			5,186	6,200	11,000	11,500
A-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Packing charges .. .. .				6,000		8,000
Cart and coolie hire .. .. .				1,800		1,800
Steamer freight .. .. .				4,000		2,000
Other charges .. .. .				2,200		3,200
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams .. .. .				15,000		15,000
Pay of inferior servants .. .. .				2,160		2,460
Special contingencies .. .. .				1,224		1,268
Dearness allowance .. .. .				316		672
Total .. .. .			32,869	32,700	38,000	34,400
Total, Stationery Office .. Voted .. .. .			1,14,108	1,12,900	1,22,000	1,23,200
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores .. .. .				12,00,000	15,00,000	14,16,000
B-(2) Customs duty .. .. .				600	....	....
Total, Purchase of Stationery Stores .. Voted .. .. .			11,47,516	12,00,600	15,00,000	14,16,000



## EXPENDITURE.

STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>SUMMARY.</b>						
<b>E-GOVERNMENT PRESSES.</b>						
E-1 Government Central Press, Bombay .. .. .			5,14,514	5,65,300	5,97,400	5,80,900
E-2 Alienation Department Printing Press, Poona .. .. .			1,985	2,400	2,400	2,500
E-3 Jail Press .. .. .			1,58,486	1,78,400	1,68,200	1,85,800
E-4 Government Photozincographic Press .. .. .			1,20,979	1,19,900	1,38,000	1,23,700
<b>TOTAL, Government Presses .. Voted ..</b>			<b>7,95,964.</b>	<b>8,66,000</b>	<b>9,06,000</b>	<b>8,92,900</b>
<b>DETAILED ACCOUNT No 56-E.</b>						
<b>E-1. (1) GOVERNMENT CENTRAL PRESS, BOMBAY.</b>						
<b>E-1 (1) Pay of Officers—</b>						
Manager (450—650) .. .. .	1	1		7,100		7,300
<b>Total ..</b>			<b>6,820</b>	<b>7,100</b>	<b>7,000</b>	<b>7,300</b>
<b>E-1 (2) Pay of Establishment—</b>						
Operatives (12—70) .. .. .	134	135		53,118		56,449
Branch supervision (40—400) .. .. .	12	12		19,914		21,338
Auxiliaries (21—160) .. .. .	29	29		12,403		13,395
Reading branch (29—220) .. .. .	69	69		59,696		60,785
Piece & Task work establishment .. .. .				1,77,000		1,86,000
<b>Office establishment—</b>						
Superior establishment (50—270) .. .. .	30	30		37,786		36,644
Inferior establishment (20—30) .. .. .	29	29		8,583		8,619
Temporary establishment .. .. .				2,200		3,887
Leave salary .. .. .				1,500		2,513
<b>Total ..</b>			<b>3,89,494</b>	<b>3,72,200</b>	<b>3,79,600</b>	<b>3,89,630</b>
Carried forward ..			<b>3,96,314</b>	<b>3,79,300</b>	<b>3,86,600</b>	<b>3,96,930</b>

## EXPENDITURE.

487

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
DETAILED ACCOUNT No. 58-E—contd.						
Brought forward ..			Rs. 3,96,314	Rs. 3,79,300	Rs. 3,86,600	Rs. 3,96,930
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .				320		320
Overtime allowance .. .. .				8,000		7,500
House-rent and other allowances .. .. .				1,680		1,720
Dearness allowance .. .. .				57,000		81,460
Total ..			50,393	67,000	90,800	91,000
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books .. .. .				10		10
Telephone charges .. .. .				245		580
Rents, rates and taxes .. .. .				1,136		1,136
Service, postage and telegrams .. .. .				8,000		7,000
Repairs to plant and machinery.. .. .				1,000		1,000
Miscellaneous charges .. .. .				300		620
Pay of inferior servants .. .. .				816		816
Dearness allowance .. .. .				270		400
Customs duty .. .. .				340		355
Supplies and services—						
Water Supply .. .. .				2,250		2,250
Electric energy .. .. .				6,800		8,000
Gas charges for mono and lino .. .. .				9,000		10,000
Railway freight .. .. .				233		223
Total ..			36,796	30,400	38,400	32,370
Carried over ..			4,83,503	4,76,700	5,15,800	5,20,300

## EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>E-GOVERNMENT PRESSES—contd.</b>			Rs.	Rs.	Rs.	Rs.
Brought forward ..			4,83,503	4,76,700	5,15,800	5,20,300
E-1 (4a) Additions to Plant & machinery .. .. .			7,141	.....	.....	.....
E-1 (5) Stores—Raw Materials .. .. .			37,096	77,000	77,000	60,000
E-1 (6) Provision for Depreciation .. .. .			21,928	21,600	21,500	21,600
E-1 (7) Renewals and Replacements .. .. .			1,029	1,500 2,115	6,615	1,500 670
Customs duty .. .. .						
Less—Amount transferred from the Depreciation Fund .. .. .			—36,183	—13,615	—23,515	—23,170
Total .. .. .			—35,154	—10,000	—16,900	—21,000
<b>TOTAL, Government Central Press .. Voted ..</b>			<b>5,14,514.</b>	<b>5,65,300</b>	<b>5,97,400</b>	<b>5,80,900</b>
<b>E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA</b>						
E-2 (1) Pay of Establishment— Operatives (22—80) .. .. .	4	4	1,737	2,100	2,100	2,000
E-2 (2) Allowances, Honoraria etc.— Dearness allowance .. .. .			163	200	200	400
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges) .. .. .			85	100	100	100
<b>TOTAL, Alienation Department Printing Press .. Voted ..</b>			<b>1,985</b>	<b>2,400</b>	<b>2,400</b>	<b>2,500</b>
<b>E-3 JAIL PRESS—Yeravda Prison Press.</b>						
E-3 (1) Pay of Officers— Manager (350—15—500) .. .. .	1	1		5,700	5,650	5,850
Total .. .. .			5,483	5,700		5,850
E-3 (2) Pay of Establishment— Operatives (40—65) .. .. .	7	7		5,100		4,850
Branch supervision (30—170) .. .. .	10	10		10,200		9,838
Auxiliaries (25—55) .. .. .	1	1		640		420
Reading branch (30—140) .. .. .	7	7		6,200		5,097
Office establishment— Superior establishment (25—140) .. .. .	18	18		16,172		16,569
Inferior establishment (17—20) .. .. .	3	3		636		636
Leave salary .. .. .				492		525
Temporary establishment .. .. .				5,660		4,785
Probable savings .. .. .				—1,000		.....
Total .. .. .			40,761	44,100	41,500	42,720
Carried over .. .. .			46,244	49,800	47,150	48,570

STATIONERY AND PRINTING. II Printing—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>E-GOVERNMENT PRESSES—contd.</b>					
Brought over		46,244	49,800	47,150	48,570
<b>E-3 JAIL PRESS—Yeravda Prison Press—contd.</b>					
<b>E-3 (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .			100		100
Overtime allowance .. .. .			100		50
House-rent and other allowances .. .. .			400		400
Dearness allowance .. .. .			4,300		6,520
Total .. .. .		3,076	4,900	6,650	7,070
<b>E-3 (4) Contingencies—</b>					
<b>Non-contract contingencies—</b>					
Rent of telephone lines .. .. .			230		260
Service postage and telegrams .. .. .			4,500		4,500
Packing charges .. .. .			100		100
Repairs to plant and machinery .. .. .			150		150
Miscellaneous charges .. .. .			320		350
Customs duty .. .. .			200		1,600
<b>Supplies and Services—</b>					
Water supply .. .. .			1,800		1,700
Electric energy .. .. .			3,700		3,600
Railway freight .. .. .			4,500		4,000
Cart and coolie hire .. .. .			1,600		2,000
Petty plant and spare part .. .. .			200		300
Convict labour .. .. .			44,000		44,000
Total .. .. .		61,550	61,200	52,250	62,560
<b>E-3 (5) Stores—</b>					
Raw materials .. .. .		44,395	56,000	56,000	60,000
<b>E-3 (6) Provision for Depreciation .. .. .</b>		6,471	6,500	6,150	7,600
<b>E-3 (7) Renewals and Replacements</b>					
Customs duty .. .. .		285	{ 8,300 130 }	8,480	7,100 100
Less—Amount transferred from the Depreciation Fund .. .. .		-3,535	-8,430	-8,430	-7,200
Total .. .. .		-3,250	.....	.....	.....
<b>TOTAL, Jail Press .. Voted ..</b>		1,58,486	1,78,400	1,68,200	1,85,800

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised. Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
<b>E-GOVERNMENT PRESSES—contd.</b>						
<b>E-4 Government Photozinec Press.</b>						
E-4 (1) Pay of Officers— Manager (500—800) .. .. .	1	1		9,600	9,600	9,600
<b>Total .. Voted ..</b>			9,600	9,600	9,600	9,600
E-4 (2) Pay of Establishment— Photographers, draftsmen, clerks and tracers } (15—250) ..	129	129		47,648		48,613
Printers, compositors, pressmen, etc.				17,186		17,088
Mounting establishment and servants (11—30) .. .. .	8	8		2,722		2,732
Temporary establishment .. .. .				1,044		612
Leave salary .. .. .				4,400		.....
Probable savings .. .. .				-5,400		-345
<b>Total .. Voted ..</b>			64,675	67,600	66,440	68,700
E-4 (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary) .. .. .				100		100
House-rent and other allowances .. .. .				1,376		.....
Overtime allowance .. .. .				400		300
Dearness allowance .. .. .				9,624		14,000
<b>Total .. Voted ..</b>			7,445	11,500	13,800	14,400
E-4 (4) Contingencies— Non-contract contingencies—						
Telephone charges .. .. .				224		256
Rents, rates and taxes .. .. .				401		992
Service postage and telegrams .. .. .				800		900
Repairs to plant and machinery .. .. .				400		600
Office expenses and miscellaneous .. .. .				415		438
Customs duty on imported stores .. .. .				5,520		2,400
Supplies and services .. .. .				2,000		2,250
Pay of inferior servants .. .. .				168		168
Dearness allowance .. .. .				72		96
<b>Total .. Voted ..</b>			33,446	10,000	11,250	8,100
E-4 (5) Stores—Raw materials .. .. .			.....	18,000	32,500	20,000
E-4 (6) Provision for depreciation .. .. .			4,082	3,200	4,410	2,900
E-4 (7) Renewals and replacements .. .. .			1,731	200	450	200
Less—Amount transferred from the depreciation fund .. .. .			.....	-200	-450	-200
<b>Total .. Voted ..</b>			5,813	21,200	36,910	22,900
<b>Total, Government Photozinec Press .. Voted ..</b>			1,20,979	1,19,900	1,38,000	1,23,700

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>DETAILED ACCOUNT No. 56-F.</b>				
<b>Printing at Private Presses.</b>				
Land revenue .. .. .	1,935	680	680	680
General administration .. .. .	....	20	20	20
<b>TOTAL, Printing at Private Presses .. Voted ..</b>	<b>1,935</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>DETAILED ACCOUNT No. 56-L.</b>				
<b>STATIONERY AND PRINTING.</b>				
<b>Charges in England.</b>				
Sterling overseas pay—High Commissioner for India .. .. .	3,200	3,200	3,200	3,200
Stores for India—				
Cost of stores proper .. .. .	1,165	15,520	22,520	23,020
Cost of stores purchased from the depreciation fund .. .. .	....	75,080	14,560	10,000
Less—Amount transferred from the depreciation fund .. .. .	—14,568	—75,080	—14,560	—10,000
Books and periodicals .. .. .	16	80	80	80
<b>TOTAL, Charges in England .. Voted ..</b>	<b>—10,187</b>	<b>18,800</b>	<b>25,800</b>	<b>26,300</b>

## EXPENDITURE.

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS	.. Voted ..	849	700	700	700
B-DONATIONS FOR CHARITABLE PURPOSES	.. Voted ..	3,36,650	3,37,300	2,90,000	3,32,400
C-SPECIAL COMMISSIONS OF ENQUIRY	{ Charged ..	1,250	1,000	1,000	....
	{ Voted ..	13,162			
D-PETTY ESTABLISHMENTS	.. Voted ..	32,481	23,900	24,000	49,200
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	.. Voted ..	1,61,375	25,000	25,000	30,000
F-RENTS, RATES AND TAXES	.. Voted ..	5,35,984	1,41,500	1,42,000	1,44,400
G-CONTRIBUTIONS	.. Voted ..	6,08,802	6,02,200	16,19,300	16,26,900
H-MISCELLANEOUS COMPENSATIONS	.. Voted ..	967	1,000	1,000	1,000
I-MISCELLANEOUS DURBAR CHARGES	.. Voted ..	1,422	5,100	6,000	5,200
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY)	.. Voted ..	2,30,043	1,99,400	2,83,000	3,00,000
K-MISCELLANEOUS AND UNFORESEEN CHARGES	{ Charged ..	18,000	18,000	14,000	18,000
	{ Voted ..	22,35,457	88,900	1,53,58,000	1,68,82,200
L-CHARGES IN ENGLAND	{ Charged ..	5,880	4,800	4,800	4,800
	{ Voted ..	54	200	200	200
M-LOSS OR GAIN BY EXCHANGE	{ Charged ..	13	....	....	....
	{ Voted ..	....	....	....	....
TOTAL	...	41,82,489	14,49,000	1,77,69,000	1,93,95,000
Charged	..	25,143	22,800	18,800	22,800
Voted	..	41,57,346	14,26,200	1,77,50,200	1,93,72,200

## EXPENDITURE.

493

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>B-1-Donations to Institutions.</b>				
<i>Grants-in-aid, donations and contributions.</i>				
<i>General Department.</i>				
Blind Asylum Fund, Dhulia .. .. .		110		110
St. Joseph's Foundling Home .. .. .		4,000		4,000
Bijapur Orphanage .. .. .		1,000		1,000
Naigaum Social Service Centre .. .. .		1,425		1,425
District Benevolent Society .. .. .		7,200		7,200
Helpless Beggars' Relief Committee .. .. .		2,500		2,500
Red Cross Society .. .. .		7,272		7,272
Widows Home .. .. .		2,266		2,266
Female Workshop .. .. .		1,666		1,666
Strangers Friends Society .. .. .		2,000		2,000
Labour home for European vagrants .. .. .		3,333		3,333
Bombay City Ambulance Corps .. .. .		6,000		6,000
Hindu Deen Daya Sangh .. .. .		1,500		1,500
<i>Revenue Department.</i>				
Agricultural Art and Industrial Association, Broach .. .. .		38		38
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them .. .. .		2,00,000		2,00,000
<i>Political and Services Department.</i>				
Young Men's Christian Association (for conducting labour welfare activities) .. .. .		406		406
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch .. .. .		948		948
Bombay League of Mercy .. .. .		6,805		6,805
Contribution towards the maintenance of "Home for fallen women" .. .. .		5,000		5,000
Bombay Vigilance Association .. .. .		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay .. .. .		1,000		1,000
Bombay Presidency Women's Council .. .. .		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India .. .. .		1,800		1,800
Bath Canteen for troops .. .. .		2,640		2,640
<i>Legal Department.</i>				
Legal Aid Society .. .. .		180		300
<b>Total .. B-1</b>		<b>2,70,210</b>	<b>2,65,681</b>	<b>2,21,000</b>
				<b>2,65,801</b>



## EXPENDITURE

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
						Rs.	Rs.	Rs.	Rs.
<b>B-2-Charges on account of European Vagrants, etc.</b>									
<b>Vagrant charges—</b>									
European vagrants	--	--	--	--	--	5	100		100
Deportation charges	--	--	--	--	--	8,539	8,774		8,864
					<b>Total B-2</b>	<b>8,544</b>	<b>8,874</b>	<b>9,000</b>	<b>8,964</b>
<b>B-3-Other Expenditure.</b>									
<b>Charges for interning paupers—</b>									
City of Bombay	--	--	--	--	--		4,490		4,040
Northern Division	--	--	--	--	--		1,860		1,900
Central Division	--	--	--	--	--		4,050		4,470
Southern Division	--	--	--	--	--		570		600
					<b>Total</b>		<b>10,970</b>	<b>10,000</b>	<b>11,010</b>
<b>Maintenance of destitute persons—</b>									
City of Bombay	--	--	--	--	--		1,650		1,000
Southern Division	--	--	--	--	--		125		125
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)							50,000		47,500
					<b>Total</b>		<b>51,775</b>	<b>50,000</b>	<b>48,625</b>
					<b>Total B-3</b>	<b>57,896</b>	<b>62,745</b>	<b>60,000</b>	<b>59,635</b>
					<b>TOTAL -- Voted</b>	<b>3,38,650</b>	<b>3,37,300</b>	<b>2,90,000</b>	<b>3,32,400</b>

## EXPENDITURE.

495

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.</b>				
<i>Rates and Taxes.</i>				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess .. .. .		1,03,661		1,00,483
Refunds .. .. .		5,770		4,995
Total ..	95,271	1,09,431	1,09,431	1,05,478
D-(1)-(b) <i>Deduct</i> —Receipts retained to meet charges .. .. .	—76,483	—1,09,431	—1,09,431	—1,05,478
Total .. (1) ..	18,788	.....	.....	.....
<i>Distribution.</i>				
Northern Division .. .. .		27,539		26,944
Central Division .. .. .		55,650		52,875
Southern Division .. .. .		26,242		25,659
Total ..		1,09,431		1,05,478
<b>(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.</b>				
D-(2)-(1) Pay of Establishment—Temporary establishment .. .. .		1,725		3,670
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance .. .. .		10,425		19,770
D-(2)-(3) Contingencies—Office expenses and miscellaneous .. .. .		11,750		25,760
Total .. (2) ..	13,693	23,900	23,900	49,200
TOTAL—Voted ..	32,481	23,900	23,900	49,200
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line .. .. .	6,518	6,518	7,600	8,700
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		4,11,724		4,11,721
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39 .. .. .		.....		.....
<i>Deduct</i> —				
Amount transferred to Central Government on account of their buildings ..		—2,32,670		—2,32,670
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		—38,282		—37,835
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme .. .. .		—5,790		—5,488
Total ..	5,29,466	1,34,932	1,34,400	1,35,700
TOTAL .. Voted ..	5,35,984	1,41,500	1,42,000	1,44,400

## EXPENDITURE.

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<i>Political and Services Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc. .. .. .		18,000		15,300
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams .. .. .		2,000		1,100
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper) .. .. .		8,000		8,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 .. .. .		40,000		60,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		1,10,000		1,05,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee .. .. .		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,200		1,200
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent .. .. .		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923.. .. .		1,200		4,000
<i>Home Department.</i>				
Charges on account of Working Men's Hostel .. .. .		9,500		10,000
Grant to the Bombay Municipality towards the cost of its lethal chambers ..		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees ..		2,500		2,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		.....		4,500
Grants to local bodies on account of the Bombay Public Conveyance Act ..		28,000		28,000
Grants to Societies for prevention of cruelty to animals .. .. .		27,540		29,060
Grant-in-aid to local bodies on account of revenues from fines credited to Government .. .. .		1,98,100		2,14,100
<i>General Department.</i>				
Grants for the abolition of tolls .. .. .		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District).. .. .		16,800		17,200
Central Division .. .. .		24,200		25,000
Southern Division .. .. .		16,000		14,800
Other miscellaneous grants to local bodies and private institutions .. .. .		7,120		6,800
Grant-in-aid to the Improvement Trust account of the Bombay Municipality ..		.....		10,00,000
<i>Public Works Department.</i>				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme .. .. .		9,000		10,000
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay .. .. .		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries ..		34,300		21,500
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries .. .. .		300		300
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala .. .. .		.....		100
<b>TOTAL .. Voted ..</b>	<b>6,08,902</b>	<b>6,02,200</b>	<b>16,19,300</b>	<b>16,26,900</b>
<b>DETAILED ACCOUNT No. 57-H.</b>				
<b>MISCELLANEOUS.</b>				
<b>H-Miscellaneous compensations.</b>				
Other compensations .. .. .		1,000		1,000
<b>TOTAL .. Voted ..</b>	<b>967</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

DETAILED ACCOUNT No. 57-L MISCELLANEOUS. I-Miscellaneous Durbar Charges.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.</b>								
<b>I-1 (1) Pay of Establishment—</b>								
Servants—3 (17-22) .. .. .						684		684
Leave salary .. .. .						16		16
				<b>Total ..</b>	<b>699</b>	<b>700</b>	<b>900</b>	<b>700</b>
<b>I-1 (2) Allowances, Honoraria, etc.—</b>								
Dearness allowance .. .. .						216		288
				<b>Total ..</b>	<b>211</b>	<b>216</b>	<b>300</b>	<b>288</b>
<b>I-1 (3) Contingencies—</b>								
<b>Contract contingencies—</b>								
Flowers, poshaks, etc. .. .. .						30		30
Purchase of flags .. .. .						40		40
Other items .. .. .						70		70
<b>Non-contract contingencies—</b>								
Service postage and telegrams .. .. .						25		25
Miscellaneous darbar charges .. .. .						1,000		1,000
				<b>Total ..</b>	<b>12</b>	<b>1,165</b>	<b>1,400</b>	<b>1,165</b>
				<b>TOTAL ..</b>	<b>922</b>	<b>2,081</b>	<b>2,600</b>	<b>2,183</b>
<b>I-2 DURBAR PRESENTS.</b>								
Grants at the disposal of Commissioners .. .. .					500	3,019	3,400	3,047
				<b>TOTAL ... Voted ..</b>	<b>1,422</b>	<b>5,100</b>	<b>6,000</b>	<b>5,200</b>
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.								
<b>J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.</b>								
<b>J-1 (3) Grants-in-aid, Contributions, etc.—</b>								
Grant-in-aid on account of Village Panchayats Secretaries .. .. .						1,70,400		2,73,000
Grants to village panchayats .. .. .						22,000		20,600
				<b>Total ..</b>		<b>1,92,400</b>		<b>2,93,600</b>
				<b>Total—J-1 ..</b>	<b>2,29,063</b>	<b>1,92,400</b>	<b>2,74,000</b>	<b>2,93,600</b>
<b>J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.</b>								
J-2 (1) Allowances, Honoraria, etc. .. .. .					417	2,500		2,330
J-2 (2) Contingencies .. .. .					563	4,500		4,070
				<b>Total—J-2 ..</b>	<b>980</b>	<b>7,000</b>	<b>9,000</b>	<b>6,400</b>
				<b>TOTAL ... Voted ..</b>	<b>2,30,043</b>	<b>1,99,400</b>	<b>2,83,000</b>	<b>3,00,000</b>

## EXPENDITURE.

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
Transfer to the Special Development Fund	..	..	..	..	20,00,000	....	1,50,00,000	1,23,80,000
Unforeseen charges	..	..	..	..	1,82,948	6,000	88,300	6,000
Indirect expenditure arising from the War	..	..	..	..	.....	.....	.....	44,00,000
Petty freight on Government stores	..	..	..	..	5,768	100	100	100
Rewards for destruction of wild animals	..	..	..	..	20	1,500	1,500	1,500
Miscellaneous charges for the treatment of patients at the Pasteur Institute	..	..	..	..	143	400	400	400
Establishment charges on collective fines and Compensations	..	..	..	..	3,205	.....	2,000	
Pre-Cadet School	..	..	..	..	18,000	18,000	14,000	18,000*
					43,373	80,900	61,300	94,200*
Grant-in-aid to Royal Western India Turf Club	..	..	..	..	.....	.....	2,04,400	.....
				Total	22,53,457	1,06,900	1,53,72,000	1,69,00,200
				Charged	18,000	18,000	14,000	18,000
				Voted	22,35,457	88,900	1,53,58,000	1,68,82,200
DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.								
M-1. Sterling overseas pay—(High Commissioner for India)	..	..	..	Charged	5,880	4,800	4,800	4,800
M-2. Other charges	..	..	..	Voted	54	200	200	200
				Total	5,934	5,000	5,000	5,000
				Charged	5,880	4,800	4,800	4,800
				Voted	54	200	200	200

## \* Distribution.

					Rs.
1. Pay of Officers	..	..	..	Charged	17,400
				Voted	4,800
2. Pay of establishment..	..	..	..	Voted	2,350
3. Allowances, Honoraria, etc.	..	..	..	Charged	600
				Voted	70,080
4. Contingencies	..	..	..	Voted	16,970
				Total	1,12,200

EXPENDITURE.

63-EXTRAORDINARY CHARGES.	Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>Charges in India—</b>					
(1) Expenditure on retrenched personnel .. Voted ..	63-A	124	....	....	....
(2) Other items .. .. .		4,52,711	....	....	....
		22	....	....	....
		4,52,711	....	....	....
		146	....	....	....
<b>DETAILED ACCOUNT No. 63-A.</b>					
<b>Extraordinary charges—Charges in India.</b>					
<b>(1) Expenditure on retrenched personnel—</b>					
<b>(A) Civil (Non-commercial)—</b>					
(a) Leave salary .. .. .					
(b) Travelling allowance .. .. .					
<b>(B) Joint Establishment—Public Works—</b>					
(a) Leave salary .. .. . Voted ..		135			
(b) Travelling allowance .. .. .					
<i>Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses .. .. . Voted ..</i>		—11			
<i>Deduct—English cost of establishment .. .. .</i>					
<b>Total—Expenditure on retrenched personnel .. Voted ..</b>		<b>124</b>	<b>....</b>	<b>....</b>	<b>....</b>
<b>(2) Other items—</b>					
Repurchase of lands forfeited during the civil disobedience movement .. .. .		57			
Payment to Sind Government on account of the reallocation of surplus receipts of a capital nature realised before 1st April 1936 .. .. . Charged ..		4,52,654			
		22			
		4,52,711	....	....	....
		146	....	....	....

## EXPENDITURE.

				Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.	Rs.	Rs.
<b>64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION) FUND</b>				1,39,47,000	60,53,000	1,10,53,000	4,50,00,000
<b>64-B—CIVIL DEFENCE.</b>							
				Detailed Account No.			
A—AIR-RAID PRECAUTIONS .. .. .	{ Charged ..	64B-A	53,944	63,100	20,900	17,400	
	{ Voted ..		1,07,43,927	94,09,220	50,19,300	6,62,600	
B—CIVIC GUARDS .. .. .	{ Voted ..	64B-B	84,928	1,69,000	1,03,800	1,29,900	
C—NATIONAL WAR FRONT .. .. .	{ Charged ..	64B-C	21,368	.....	.....	.....	
	{ Voted ..		2,41,001	2,74,000	3,14,800	4,30,400	
D—PRESS CENSOR .. .. .	{ Charged ..	64B-D	.....	.....	600	600	
	{ Voted ..		41,640	41,000	47,100	49,600	
E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS .. .. .	{ Voted ..	.....	10,406	10,900	6,500	7,500	
F—ESTABLISHMENT IN CONNECTION WITH REGISTRA- TION OF FOREIGNERS ACT, 1939 .. .. .	{ Voted ..	64B-F	47,990	49,900	54,800	54,100	
G—ESTABLISHMENT IN CONNECTION WITH EXAMINA- TION OF ACTIVITIES OF FOREIGNERS .. .. .	{ Voted ..	64B-G	36,975	44,400	42,300	44,600	
H—WAR POLICE .. .. .	{ Charged ..	64B-H	16,707	.....	35,800	300	
	{ Voted ..		23,89,375	37,47,800	51,21,800	50,04,100	
I—MAINTENANCE CHARGES OF DETENUS .. .. .	{ Voted ..		1,284	600	300	300	
J—WAR COMMITTEES .. .. .	{ Voted ..	64B-J	2,07,530	2,31,600	2,30,000	2,00,800	
K—MOTOR SPIRIT AND TYRE RATIONING SCHEME .. .. .	{ Charged ..	64B-K	712	1,800	1,700	1,100	
	{ Voted ..		1,14,128	1,34,600	1,42,800	1,41,200	
L—WAR INJURIES SCHEME .. .. .	{ Voted ..		175	.....	.....	.....	
M—MISCELLANEOUS .. .. .	{ Charged ..	64B-M	8,268	.....	.....	23,200	
	{ Voted ..		3,08,029	31,400	9,99,400	8,43,400	
N—CHARGES IN ENGLAND .. .. .	{ Charged ..	64B-N	6,769	9,000	15,300	11,400	
	{ Voted ..		4,099	2,880	8,300	.....	
O—LOSS OR GAIN BY EXCHANGE .. .. .	{ Charged ..		12	.....	.....	.....	
	{ Voted ..		7	.....	.....	.....	
P—Deduct—Share recoverable from other Govern- ments, Departments etc.	{ Charged ..	64B-P	-54,842	-1,800	-1,700	-24,300	
	{ Voted ..		-69,21,648	-47,16,400	-33,91,800	-33,13,100	
Total .. .. .				73,62,784	95,08,000	87,72,000	42,85,000
Charged .. .. .				52,938	72,100	72,600	29,700
Voted .. .. .				73,09,846	94,30,800	86,99,400	42,55,300

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
<i>(I) Poolable Items—</i>					
a. Directive Organization .. .. .	Charged ..	53,828	63,100	20,900	17,400
	Voted ..	12,70,576	10,35,320	7,07,100	2,92,000
b. Wardens' Service .. .. .	Voted ..	6,13,200	7,01,200	2,97,100	....
c. Training and Education of the Public .. .. .	Voted ..	2,52,326	1,90,800	35,100	....
d. Warning and Control Centres .. .. .	Voted ..	3,99,159	1,53,700	1,91,300	56,800
e. Lighting Restrictions .. .. .	Voted ..	2,751	500	....	....
f. Fire-fighting .. .. .	Voted ..	38,51,645	30,63,100	19,50,500	3,98,000
g. Medical Aid .. .. .	Voted ..	10,23,775	15,36,900	3,93,600	....
h. Rescue work .. .. .	Voted ..	7,84,302	14,11,400	4,90,500	95,000
i. Provision of Shelters .. .. .	Voted ..	12,122	6,500	6,300	....
j. Disposal of unexploded bombs .. .. .	Charged ..	116	....	....	....
	Voted ..	639	2,100	....	....
k. Evacuation .. .. .	Voted ..	1,32,490	38,500	14,300	....
l. A. R. P. for public utility undertakings .. .. .	Voted ..	7,326	900	4,100	2,700
m. Camouflage .. .. .	Voted ..	31,956	34,100	17,500	....
n. Provision of aid to persons rendered homeless by air attacks .. .. .	Voted ..	3,111	....	2,06,900	....
o. Provision of aids to movements in darkened streets .. .. .	Voted ..	360	000	....	....
p. Clearance of debris .. .. .	Voted ..	....	800	....	....
q. Salvage .. .. .	Voted ..	506	700	....	....
r. Repairs to slightly damaged buildings .. .. .	Voted ..	....	500	....	....
s. Extensive demolitions and demolitions involving the use of explosives .. .. .	Voted ..	1,121	2,63,800	....	....
t. Regional measures in connection with food, fuel, sanitation etc. .. .. .	Voted ..	2,36,294	2,24,900	1,88,900	45,400
u. Civilian War deaths Organisation and corpse disposal .. .. .	Voted ..	7,414	14,000	200	....
v. Anti-epidemic measures .. .. .	....	....	....	....	....
w. Works .. .. .	....	25,34,950	7,28,900	5,35,100	....
<i>(II) Items Entirely Provincial—</i>					
(x) Directive Organisation .. .. .	....	....	....	15,800	....
y. Cost of A. R. P. equipment, etc. .. .. .	....	4,22,098	....	35,000	....
Deduct—Lump provision for probable savings .. .. .	....	....	....	....	2,25,300
Total ..		1,07,97,871	94,72,320	50,40,200	6,80,000
Total ..		Charged .. 53,944	63,100	20,900	17,400
		Voted .. 1,07,43,927	94,09,220	50,19,300	6,62,000



DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A (a)—Directive Organisation.</b>				
<b>A (a)-1. Pay of Officers—</b>				
Joint Secretary .. .. .		36,000		
Additional Under Secretary .. .. .		9,800		
Additional Assistant Secretary .. .. .	Voted	7,536		8,689
A. R. P. Controllers .. .. .	Voted	41,864		
Assistant A. R. P. Controllers .. .. .	Charged	12,700		15,400
	Voted	73,615		85,800
Inspector of Factories on Special Duty for A. R. P. ..	Voted	8,640		2,460
Brick Controller .. .. .	Voted	6,895		7,131
Public Relations Officer, (Joint Civil Defence Com- mittee) .. .. .	Voted	7,200		
Motor Transport and Inspecting Officers .. .. .	Voted	9,000		3,140
Deduct—Recoveries on account of family allot- ments of officers .. .. .	Voted	-2,880		
	Total ..	48,912	58,500	16,600
	Charged			15,400
	Voted	1,28,874	1,51,370	93,730
				1,07,220
<b>A (a)-2. Pay of Establishment—</b>				
Assistant Staff officers, Inspectors, etc. .. .. .		26,958		
Superintendents, Assistants, Accountants and Head clerks, etc. ..		56,753		1,12,160
Stenographers, clerks and Typists, etc. .. .. .		89,881		900
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc. ..		1,73,658		
Leave Salary .. .. .				3,600
	Total—Voted ..	3,12,364	3,47,250	2,63,610
				1,16,660
<b>A (a)-3. Allowances, Honoraria, etc.—</b>				
Travelling allowance (fixed) .. .. .	Charged	4,600		
	Voted	27,680		2,480
Travelling allowance (ordinary) .. .. .	Voted	9,060		700
House-rent and other allowances .. .. .	Charged			2,000
	Voted	36,730		18,610
Dearness allowance .. .. .	Voted	60,330		18,040
	Total ..	4,916	4,600	4,300
	Charged			2,000
	Voted	80,495	1,33,800	68,030
				39,830

## EXPENDITURE.

503

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.								
A (a)-4. Contingencies—								
Uniforms	..	..	..	..		1,61,050		....
Rent, Rates and Taxes	..	..	..	..		29,240		6,000
Telephone charges	..	..	..	..		18,400		8,000
Unforeseen charges	..	..	..	..		16,300		....
Furniture	..	..	..	..		8,800		....
Advertisement	..	..	..	..		8,100		300
Subsidy	..	..	..	..		12,960		....
Service Postage and telegrams	..	..	..	..		20,200		2,750
Miscellaneous office expenses	..	..	..	..		5,650		8,140
Stationery and Printing	..	..	..	..		2,050		....
Carriage of Records	..	..	..	..		800		300
Books and Periodicals	..	..	..	..		3,300		1,000
Petty supplies and services	..	..	..	..		2,150		....
Electric charges	..	..	..	..		6,350		....
Publicity scheme of Joint Civil Defence Committee	..	..	..	..		1,00,000		1,000
Other contingencies	..	..	..	..		4,500		....
Add—Amount transferred from "25—General Administration"	..	..	..	..		+ 3,050		2,800
Total .. Voted ..					7,48,843	4,02,900	2,81,730	28,290
Total, A (a)-Directive Organisation ..					13,24,404	10,98,420	7,28,000	3,09,400
Charged ..					53,823	63,100	20,900	17,400
Voted ..					12,70,576	10,35,320	7,07,100	2,92,000
A (b)—Wardens' Service.								
A (b)-1. Pay of Establishment—								
Wardens	..	..	..	..		3,77,200		....
Total .. Voted ..					2,27,245	3,77,200	2,30,340	....

DETAILED ACCOUNT No: 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.						Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A (b)-2. Allowances, Honoraria, etc.—</b>									
Dearness Allowance .. .. .							55,100		
<b>Total .. Voted ..</b>						14,850	55,100	40,280	....
<b>A-(b) 3. Contingencies—</b>									
Uniforms .. .. .							2,38,970		
Rent, rates, etc. .. .. .							3,630		
Telephones .. .. .							6,430		
Unforeseen charges .. .. .							5,000		
Furniture .. .. .							2,200		
Lighting charges .. .. .							3,500		
Other contingencies .. .. .							9,170		
<b>Total ..</b>						3,71,105	2,68,900	26,480	....
<b>Total—A (b)-Wardens' Service ..</b>						6,13,200	7,01,200	2,97,100	....
<b>A (c)—Training and Education of the Public.</b>									
<b>A (c)-1. Pay of Officers .. .. .</b>						1,172			....
<b>A (c)-2. Pay of Establishment—</b>									
Instructors, Demonstrators etc. .. .. .						9,461	34,440	350	....
<b>A (c)-3. Allowances, Honoraria, etc.—</b>									
Travelling Allowance (Fixed) .. .. .							3,000		
Travelling Allowance (Ordinary) .. .. .							3,000		
House rent and other allowances .. .. .							9,000		
Dearness allowance .. .. .							1,540		
<b>Total ..</b>						15,355	16,540	220	....
<b>A (c)-4. Contingencies—</b>									
Training equipment .. .. .							3,600		
Practice Bombs .. .. .							2,500		
Other contingencies .. .. .							33,720		
Advertisement and propaganda .. .. .							1,00,000		
<b>Total ..</b>						2,26,338	1,39,820	34,530	....
<b>Total, A (c)—Training and Education of Public ..</b>						2,52,326	1,90,800	35,100	....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget- Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A (d)—Warning and Control Centres.</b>								
<b>A (d)-(1) Pay of Establishment—</b>								
Sub-Inspectors, Depot Superintendents, etc.						42,410		5,040
<b>Total</b>					1,19,354	42,410	42,660	5,040
<b>A (d)-(2) Allowances, Honoraria, etc.—</b>								
Travelling allowance (fixed)						540		....
House-rent and other allowances						1,024		....
Dearness allowance						876		510
<b>Total</b>					46,418	2,440	8,970	510
<b>A (d)-(3) Contingencies—</b>								
Rents, Rates and taxes						12,630		19,800
Telephones						21,187		23,770
Maintenance of wireless equipment						5,000		6,280
Other contingencies						16,538		500
Additions and alterations to control Rooms						21,000		....
Control Room equipment						32,450		....
<b>Total</b>					2,33,387	1,08,850	1,39,670	50,350
<b>Total, A (d)-Warning and Control Centres</b>					3,99,159	1,53,700	1,91,300	56,800
<b>A (e)—Lighting Restrictions.</b>								
<b>A (e)-(1) Contingencies</b>						500		....
<b>Total, A (e)-Lighting Restrictions</b>					2,751	500	....	....
<b>A (f)—Fire-fighting.</b>								
<b>A (f) (1) Pay of Officers</b>					4,753			....
<b>A (f)-(2) Pay of Establishment—</b>								
Officers, Section Leaders, etc.						99,640		....
Tindals, Sub-Leaders, etc.						97,600		....
Motor Drivers, firemen, fitters, etc.						1,00,020		2,46,100
Firefighting establishment in Bombay City						7,59,500		....
<b>Total</b>					7,83,780	10,56,760	8,09,160	2,46,100

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A (f)-(3) Allowances, Honoraria, etc.—</b>				
House-rent and other allowances .. .. .		27,460		5,130
Dearness allowance .. .. .		2,08,680		47,370
<b>Total</b> ..	<b>83,581</b>	<b>2,36,140</b>	<b>1,54,700</b>	<b>52,500</b>
<b>A (f)-(4) Contingencies—</b>				
Distribution of sandbags .. .. .		10,000		....
Training equipment .. .. .		9,000		....
Purchase of motor vehicles .. .. .		89,500		....
Uniforms .. .. .		88,500		....
House-Fire Parties .. .. .		2,99,590		....
Other contingencies .. .. .		37,500		....
Static Tanks .. .. .		53,000		4,750
Rent, Rates etc. .. .. .		1,44,800		92,650
Structural precautions for water Works .. .. .		30,310		....
Printing and Stationery .. .. .		1,750		....
Fire stations .. .. .		10,000		....
Stores .. .. .		2,90,000		....
Tenders .. .. .		1,25,000		....
Buildings (Garrages) .. .. .		56,250		....
Trailer pumps .. .. .		5,25,000		....
<b>Total</b> ..	<b>29,79,744</b>	<b>17,70,200</b>	<b>9,86,640</b>	<b>97,400</b>
<i>Deduct—Allotment of pay of officers</i> .. .. .	—213	....	....	....
<b>Total, A (f) Fire-fighting</b> ..	<b>38,51,645</b>	<b>30,63,100</b>	<b>19,50,500</b>	<b>3,96,000</b>
<b>A (g)—Medical Aid.</b>				
<b>A (g)-(1) Pay of Officers—</b>				
Staff for A. R. P. Hospitals—				
Bombay .. .. .		30,000		....
Poona .. .. .		4,200		....
<b>Total</b> ..	<b>35,125</b>	<b>34,200</b>	<b>12,820</b>	....
<b>A (g)-(2) Pay of Establishment—</b>				
First-aid parties, ambulances, mobile units and first-aid posts—				
Bombay .. .. .		6,60,000		....
Poona .. .. .		60,240		....
Ahmedabad .. .. .		5,560		....
Nasik .. .. .		2,244		....
Staff for emergency Hospitals, Bombay .. .. .		1,15,306		....
<b>Total</b> ..	<b>1,21,866</b>	<b>8,43,350</b>	<b>1,80,440</b>	....

## EXPENDITURE.

507

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A (g)-(3) Allowances, Honoraria, etc.—</b>								
	House-rent and other allowances	..	..	..		1,00,370		
						1,69,780		
				<b>Total</b>	45,204	2,70,150	50,730	....
<b>A (g)-(4) Contingencies—</b>								
	Drugs and dressings—	..	..	..		24,000		
	Telephones	..	..	..		580		
	Rents, Rates, etc.	..	..	..		53,180		
	Equipment	..	..	..		20,400		
	Blankets and Pouches	..	..	..		39,190		
	Uniforms	..	..	..		7,300		
	Cost of ambulances	..	..	..		60,000		
	Maintenance charges	..	..	..		20,000		
	Other Contingencies	..	..	..		1,39,550		
	Service Postage and Telegrams	..	..	..		600		
	Lighting and water-charges	..	..	..		12,400		
	Grant-in-aid to Indian Red-Cross Society	..	..	..		12,000		
				<b>Total</b>	8,21,580	3,89,200	1,49,610	....
				<b>Total—A (g)—Medical Aid</b>	10,23,775	15,36,900	3,93,600	.....
<b>A (h)—Rescue Work:</b>								
<b>A (h)-(1)—Pay of Officers—</b>								
	Officer Commanding Rescue	..	..	..		7,200		
				<b>Total</b>	9,031	7,200	8,400	....
<b>A (h)-(2)—Pay of Establishment—</b>								
	Training officers, leaders, Skilled men, rescue men, etc.	..	..	..		7,00,610		95,000
				<b>Total</b>	1,22,835	7,00,610	3,22,500	95,000
<b>A (h)-(3)—Allowances, Honoraria, etc.—</b>								
	House-rent and other allowances	..	..	..		1,34,400		
	Dearness allowance	..	..	..		1,50,550		
				<b>Total</b>	26,117	2,84,950	1,12,400	....

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B (A.) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A (h)-(4)—Contingencies—</b>								
Vehicles for rescue	..	..	..	..		42,000		
Uniforms	..	..	..	..		19,550		
Equipment	..	..	..	..		42,620		
Stores	..	..	..	..		15,000		
Rent, rates and taxes	..	..	..	..		1,90,000		
Rent of land	..	..	..	..		60,000		
Messing charges	..	..	..	..		16,500		
Telephone	..	..	..	..		220		
Miscellaneous	..	..	..	..		32,750		
Total ..					6,26,319	4,18,640	47,200	....
Total—A (h) Rescue work ..					7,84,302	14,11,400	4,90,500	....
<b>A (i)—Provision of shelters.</b>								
A (i) (1) Pay of Establishment	..	..	..	..		....	6,300	....
A (i) (2) Contingencies	..	..	..	..		6,500	....	....
Total—A (i)—Provision of shelters ..					12,122	6,500	6,300	....
<b>A (j)—Disposal of unexploded bombs.</b>								
A (j) (1) Contingencies	..	..	..	..		2,100		....
Total—A (j)—Disposal of unexploded bombs								
					Charged	116	....	....
					Voted	639	2,100	....
<b>A (k)—Evacuation.</b>								
<b>A (k) (1)—Pay of Establishment—</b>								
Inspectors of Sanitation, Vaccination, etc.	..	..	..	..		23,050		
Total ..					13,369	23,050	6,000	....
<b>A (k) (2)—Allowances, Honoraria, etc.—</b>								
House-rent and other allowances	..	..	..	..		2,840		
Dearness allowance	..	..	..	..		2,360		
Total ..					3,636	5,200	2,620	....
<b>A (k) (3)—Contingencies—</b>								
Miscellaneous expenses	..	..	..	..		10,250		
Total ..					1,15,485	10,250	5,680	....
Total—A (k)—Evacuation ..					1,32,490	38,500	14,300	....

## EXPENDITURE.

509

DETAILED ACCOUNT No. 64-B (A). CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A (l)-A. R. P. for public utility undertakings.</b>								
A (l)-(1) Pay of Establishment—					....	....	150	....
A (l)-(2) Contingencies .. .. .						900	3,950	2,700
A (l)-(3) Grants to Public utility undertakings for structural protection ..						....	....	....
<b>Total—A (l)—A. R. P. for Public Utility Undertakings ..</b>					<b>7,326</b>	<b>900</b>	<b>4,100</b>	<b>2,700</b>
<b>A (m)—Camouflage.</b>								
A (m)-(1) Pay of Officers—								
Regional Camouflage officer .. .. .						3,600		
<b>Total ..</b>					<b>7,183</b>	<b>3,600</b>	<b>3,000</b>	<b>....</b>
A (m)-(2) Pay of Establishment—								
Temporary establishment .. .. .						24,400		
<b>Total ..</b>					<b>13,765</b>	<b>24,400</b>	<b>5,610</b>	<b>....</b>
A (m)-(3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed) .. .. .						900		
House-rent and other allowances .. .. .						600		
Dearness allowance .. .. .						1,500		
<b>Total ..</b>					<b>4,470</b>	<b>3,000</b>	<b>1,340</b>	<b>....</b>
A (m)-(4) Contingencies—								
Service postage and telegrams .. .. .						300		
Photographic equipment .. .. .						300		
Camouflage flights .. .. .						1,200		
Furniture .. .. .						200		
Stationery and Drawing materials .. .. .						500		
Conveyance charges .. .. .						300		
Other contingencies .. .. .						300		
<b>Total ..</b>					<b>6,538</b>	<b>3,100</b>	<b>7,550</b>	<b>....</b>
<b>Total—A (m)—Camouflage ..</b>					<b>31,956</b>	<b>34,100</b>	<b>17,500</b>	<b>....</b>
A (o)—Provision of aids to movements in darkened streets.								
A (o)—Contingencies .. .. .						600		
<b>Total—A (o)—Aids to movement in darkened streets ..</b>					<b>360</b>	<b>600</b>	<b>....</b>	<b>....</b>



DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
A (p)—Clearance of debris.				
A (p)—Contingencies .. .. .		800		
Total—A (p)—Clearance of debris ..	....	800	....	....
A (q)—Salvage.				
A (q)—Contingencies .. .. .		700		
Total—A (q)—Salvage ..	506	700	....	....
A (r)—Repairs to slightly damaged buildings.				
A (r)—Contingencies .. .. .		500		
Total—A (r)—Repairs to slightly damaged buildings ..	....	500	....	....
A (s)—Extensive demolitions and demolitions involving the use of explosives.				
A (s)—Grants-in-aid—				
Grant-in-aid to Bombay Municipality .. .. .		2,63,800		
Total—A (s)—Extensive demolitions and demolitions involving the use of explosives ..	1,121	2,63,800	....	....
A (t)—Regional measures in connection with food, fuel, sanitation, etc.				
A (t)-(1) Pay of Establishment—				
Temporary establishment .. .. .		21,540		
Total ..	49,491	21,540	33,780	....
A (t)-(2) Allowances, Honoraria, etc.—				
Dearness allowance .. .. .		360		
Total ..	14	360	....	....
A (t)-(3) Contingencies—				
Miscellaneous expenses .. .. .	1,86,789	360		
Total ..		360	....	....
A (t)-(4) Grants-in-aid—				
Grant-in-aid to Bombay Municipality .. .. .	....	2,02,640	1,55,120	
Total—A (t)—Regional measures in connection with food, fuel, sanitation etc. ..	2,36,294	2,24,900	1,88,900	

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. Poolable Items—contd. (A)-Air Raid Precautions—contd.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>A (u)—Civilian War deaths organisation and corpse disposal.</b>				
(u)-(1) Pay of Establishment—	2,234	....		
(u)-(2) Contingencies—				
Non-Contract contingencies .. .. .	5,180	2,200		
Total ..	7,414	2,200	200	....
(u)-(3) Grants-in-aid—				
Grant-in-aid to Bombay Municipality .. .. .		11,800		
Total ..	....	11,800	....	....
Total—(A) u—Civilian war deaths organization and corpse disposal ..	7,414	14,000		....
<b>A-(w)—Works.</b>				
Wardens' service .. .. .		76,880		
Medical aid .. .. .		1,01,000		
Evacuation .. .. .		65,850		
A. R. P. for public utility undertakings .. .. .		19,050		
Aids to movements in darkened streets .. .. .		4,57,850		
Regional Measures in connection with food, fuel, & sanitation etc. .. .. .		8,270		
Total—A—(w)—Works ..	25,34,950	7,28,900	5,35,100	....
Total—Poolable Items ..	1,12,19,967	94,72,320	50,59,400	9,05,300
Deduct—Lump provision for probable savings .. .. .	....	....	....	—2,25,300
Net total—Poolable items ..	1,12,19,967	94,72,320	50,59,400	6,80,000
Charged ..	53,944	63,100	20,900	17,400
Voted ..	1,11,66,023	94,09,220	50,38,500	6,62,600
<b>DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.</b>				
A (x) Directive Organisation .. .. .	....	....	15,800	....
A (y) Cost of Air Raid Precautions equipment and stores etc. .. .. .	13,22,580	14,76,000	1,03,700	....
Deduct—Cost of Air Raid Precautions equipment and Stores issued .. .. .	—17,44,676	—14,76,000	—1,38,700	....
Total—Items Entirely Provincial ..	—4,22,096	....	—19,200	....
Total—(A) Air Raid Precautions ..	1,07,97,871	94,72,320	50,40,200	6,80,000
Charged ..	53,944	63,100	20,900	17,400
Voted ..	1,07,43,927	94,09,220	50,19,300	6,62,600

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B-B CIVIL DEFENCE. B—Civic Guards.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>B-(a)-Civic Guards (Bombay City)</b>								
<b>B (a) (1) Pay of Establishment—</b>								
Clerks and Servants	..	..	..	..		3,740		4,250
Constables	..	..	..	..		720		800
				<b>Total—Voted</b>	<b>4,914</b>	<b>4,460</b>	<b>4,800</b>	<b>5,050</b>
<b>B (a) (2) Allowances, Honoraria, etc.—</b>								
Travelling allowance	..	..	..	..		150		1,000
Dearness allowance	..	..	..	..		460		950
				<b>Total—Voted</b>	<b>6,240</b>	<b>610</b>	<b>1,900</b>	<b>1,950</b>
<b>B (a) (3) Contingencies—</b>								
<b>Contract contingencies—</b>								
Telephone charges	..	..	..	..		100		100
Petty supplies and Miscellaneous Office expenses	..	..	..	..		450		500
Advertisement charges	..	..	..	..		250		300
Purchase and Repair of furniture	..	..	..	..		500		400
<b>Non-contract contingencies—</b>								
Service postage and telegrams	..	..	..	..		600		300
Rents, rates and taxes	..	..	..	..		1,614		3,250
Other charges	..	..	..	..		186		100
Cost of Ammunition	..	..	..	..		1,000		1,000
Cost of Petrol	..	..	..	..		4,600		4,600
<b>Supplies and services—</b>								
Clothing charges	..	..	..	..		33,730		8,650
				<b>Total—Voted</b>	<b>24,405</b>	<b>43,030</b>	<b>10,100</b>	<b>19,200</b>
				<b>Total—Bombay City—Voted</b>	<b>35,559</b>	<b>48,100</b>	<b>16,800</b>	<b>26,200</b>
<b>B (b)-Civic Guards (Mofussil)</b>								
(1) Pay of establishment	..	..	..	..	1,477	3,352	2,430	3,500
(2) Allowances	..	..	..	..	1,371	7,335	3,970	4,800
(3) Dearness allowance	..	..	..	..	51	168		
(4) Contingencies	..	..	..	..	46,470	1,10,045	80,600	95,400
				<b>Total—Mofussil—Voted</b>	<b>49,369</b>	<b>1,20,900</b>	<b>87,000</b>	<b>1,03,700</b>
				<b>Total—Civic Guard</b>	<b>84,928</b>	<b>1,69,000</b>	<b>1,03,800</b>	<b>1,29,900</b>

## EXPENDITURE.

513

DETAILED ACCOUNT No. 64-B-C CIVIL DEFENCE. C—National War Front.		Accounts, 1942-43	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
C—NATIONAL WAR FRONT.		Rs.	Rs.	Rs.	Rs.
<b>C (1) Pay of Officers—</b>					
Provincial Organiser	.. .. .		12,000		12,000
Assistant Provincial Organiser	.. .. .		5,600		6,450
	Total .. { Charged ..	20,133	....	....	....
	{ Voted ..	10,009	17,600	17,790	18,450
<b>C (2) Pay of Establishment—</b>					
Secretary to the Provincial Leader	.. .. .		4,000		4,000
Liaison Officer	.. .. .		1,200		1,200
Propaganda Officers	.. .. .		....		10,800
Personal Assistant to the Provincial Leader	.. .. .		1,800		2,400
Clerks	.. .. .		8,300		10,090
Servants	.. .. .		2,400		2,520
	Total .. Voted ..	32,641	17,700	29,370	31,010
<b>C (3) Allowances, Honoraria, etc.—</b>					
Travelling allowance	.. .. . Voted ..		6,240		7,440
Dearness allowance	.. .. . Voted ..		1,360		2,400
	Total .. { Charged ..	1,235	....	....	....
	{ Voted ..	22,820	7,600	6,040	9,840
<b>C (4) Contingencies—</b>					
Rent, rates and taxes	.. .. .		6,000		6,300
Service Postage and Telegrams	.. .. .		5,000		6,000
Propaganda	.. .. .		24,000		60,000
Stationery	.. .. .		600		5,000
Purchase of books and periodicals	.. .. .		1,200		2,700
Other charges	.. .. .		3,300		4,800
	Total .. Voted ..	1,12,597	40,100	72,000	84,600
C (5) District organisations	.. .. .	....	96,000	1,10,500	1,15,000
C (6) Directors in Bombay and Suburbs	.. .. .	....	17,000	17,000	17,000
C (7) Village Defence Parties	.. .. .	358	39,000	30,000	51,200
C (8) Propaganda Vans	.. .. .	62,576	39,000	21,100	33,300
C (9) Song Publicity Scheme	.. .. .	....	....	6,000	60,000
C (10) Teachers' Training Scheme	.. .. .	....	....	5,000	10,000
	TOTAL .. National War Front .. { Charged ..	21,368	....	....	....
	{ Voted ..	2,41,001	2,74,000	3,14,800	4,30,400

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B-D CIVIL DEFENCE. D-Press Censor.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>(D) PRESS CENSOR.</b>						
D (A) Special Press Adviser .. .. .				33,360	36,000	37,250
D (B) Provincial Press Adviser .. .. .				2,490	6,280	7,500
D (C) Mofussil Establishment .. .. .				5,150	5,420	5,450
Total ..			41,640	41,000	47,700	50,200
<b>D (A) Special Press Adviser—</b>						
<b>Pay of Officer—</b>						
Special Press Adviser (Rs. 443 + Rs. 200 special pay) ..	1	1		5,920		7,720
1st Additional Special Press Adviser (200) .. .. .	1	1		2,100		2,400
2nd Additional Special Press Adviser (150) .. .. .	1	1		1,500		1,800
Total ..				9,520	12,150	11,920
<b>Pay of Establishment—</b>						
1st Assistant to the Special Press Adviser (207) .. .. .	1	1		2,484		2,484
2nd Assistant to the Special Press Adviser (225) .. .. .	1	1		2,700		2,700
Clerks, Readers and Stenographers (50—193) + 20 per cent. special pay to 1 clerk .. .. .	5	5		7,392		7,616
Servants (23) .. .. .	4	4		1,104		1,380
Total ..				13,680	13,940	14,180
<b>Allowances, Honoraria, etc.—</b>						
House rent and other allowances .. .. .				2,690		2,722
Dearness allowance .. .. .				900		1,668
Total ..				3,590	4,160	4,390
<b>Contingencies—</b>						
Purchase of Newspapers and rent of office furniture .. .. .				1,100		1,200
Stationery, Typewriters and Books, etc. .. .. .				150		500
Service Postage Stamps .. .. .				2,000		2,000
Sundry expenses .. .. .				250		250
Electricity Halalkhor charges .. .. .				200		300
Rental for telephones .. .. .				470		530
Office Rent .. .. .				2,400		1,980
Total ..				6,570	5,750	6,760
Total, Special Press Adviser ..				33,360	36,000	37,250

## EXPENDITURE.

515

DETAILED ACCOUNT No. 64-B-D CIVIL DEFENCE. Press Censor.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>PRESS CENSOR—contd.</b>						
<b>D. (B) Provincial Press Adviser—</b>						
<b>Pay of establishment—</b>						
Typist (50-3-95) + 15 special pay .. .. .	1	1		1,065		1,095
2 Peons .. .. .	2	2		555		555
<b>Total ..</b>				1,620	1,620	1,650
<b>B-(2) Allowances, Honoraria, etc.—</b>						
House rent and other allowances .. .. .				.....		600
Dearness Allowance .. .. .				600		4,801
<b>Total ..</b>				270		449
<b>Total ..</b>				.....	600	600
				870	4,000	5,250
<b>Total—Provincial Press Adviser ..</b>				.....	600	600
				2,490	5,680	6,900
<b>D. (C) Mofussil Establishment—</b>						
<b>Pay of Establishment—</b>						
Clerks (30-100) .. .. .	4	4		3,410	3,670	3,750
<b>Allowances, Honoraria, etc.—</b>						
Travelling Allowance .. .. .				120		25
Dearness allowance .. .. .				360		575
<b>Total ..</b>				480	580	600
<b>Contingencies—</b>						
Purchase of newspapers, stationery, etc. .. .. .				1,280	1,170	1,100
<b>Total—Mofussil Establishment ..</b>				5,150	5,420	5,450

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B-F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	1943-44.	1944-45.				
			Rs.	Rs.	Rs.	Rs.
<b>F—Establishment in connection with Registration of Foreigners Act, 1939.</b>						
<b>F-(1) Pay of Officers—</b>						
Inspector (300—10—400) .. .. .			4,825	4,700	5,170	5,120
<b>F-(2) Pay of Establishment—</b>						
Deputy and Sub-Inspectors (125—275) .. .. .	5	5		12,650		13,176
Head Constables and Constables (30—38 + writers allow- ance 3) (10) .. .. .	25	25		12,600		13,724
<b>Total</b> .. .. .			24,498	25,250	26,660	26,900
<b>F-(3) Allowances, Honoraria, etc.—</b>						
Travelling allowance—fixed .. .. .				2,100		2,160
Travelling allowance—ordinary .. .. .				3,000		3,000
House rent and other allowances .. .. .				2,424		2,592
Dearness allowance .. .. .				2,256		3,748
<b>Total</b> .. .. .			8,669	9,780	12,290	11,500
<b>F-(4) Contingencies—</b>						
Rent, Rates and Taxes .. .. .				5,400		5,400
Service Postage and telegrams .. .. .				2,000		2,000
Clothing charges .. .. .				470		480
Cost of forms, stationery, etc. .. .. .				1,200		1,200
Telephone .. .. .				500		600
Miscellaneous office expenses .. .. .				600		900
<b>Total</b> .. .. .			9,998	10,170	10,680	10,580
<b>Total, Establishment in connection with Registration of Foreigners Act, 1939</b> .. .. .			47,990	49,900	54,800	54,100

DETAILED ACCOUNT No. 64. B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
G—Establishment in connection with Examination of Activities of Foreigners. (a) BOMBAY CITY.					Rs.	Rs.	Rs.	Rs.
<b>Pay of Establishment—</b>								
Secretary (400)	..	..	..	..		4,800		4,800
Sub-Inspectors (125—250)	..	..	..	..		9,150		8,191
Head Constables (39—42 + special pay at Rs. 7 each)	..	..	..	..		1,176		1,356
Constables (31—33 + special pay at Rs. 3)	..	..	..	..		2,574		2,743
<b>Total ..</b>					16,739	17,700	17,100	17,090
<b>Allowances, Honoraria, etc.—</b>								
Travelling allowance—fixed	..	..	..	..		920		900
Travelling allowance—ordinary	..	..	..	..		3,300		3,200
House rent and other allowances	..	..	..	..		710		984
Dearness allowance	..	..	..	..		720		1,126
<b>Total ..</b>					4,904	5,650	4,710	6,210
<b>Contingencies—</b>								
Rent, Rates, etc.	..	..	..	..		2,880		2,520
Service Postage	..	..	..	..		250		300
Miscellaneous office expenses	..	..	..	..		50		50
Stationery	..	..	..	..		150		350
Supplies and Services	..	..	..	..		170		140
<b>Total ..</b>					3,645	3,500	3,120	3,360
<b>Total—Bombay City ..</b>					25,288	26,850	24,930	26,660
<b>(b) MOFUSSIL ESTABLISHMENT.</b>								
<b>Pay of Officers—</b>								
Inspector	..	..	..	..	3,135	3,780	3,940	4,140
<b>Pay of Establishment—</b>								
Sub-Inspector, Stenotypist and servant	..	..	..	..		8,780		9,280
<b>Total—Voted ..</b>					5,084	8,780	8,840	9,280
<b>Allowances, Honoraria, etc.—</b>								
House rent and other allowances	..	..	..	..		4,912		3,294
Dearness allowance	..	..	..	..		78		216
<b>Total—Voted ..</b>					2,633	4,990	3,280	3,510
<b>Contingencies</b>					835	.....	1,310	1,010
<b>Total—Mofussil Establishment ..</b>					11,687	17,550	17,370	17,940
<b>Total—Establishment in connection with examination of activities of Foreigners .. Voted ..</b>					36,975	44,400	42,300	44,600



DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised, Estimate, 1943-44.	Budget Estimate, 1944-45.
H—WAR POLICE (a) BOMBAY CITY.					Rs.	Rs.	Rs.	Rs.
(H) (a) (1) Pay of Officers .. .. .					13,272	7,840	36,630	68,380
(H) (a) (2) Pay of Establishment— Sub-Inspectors, Head Constables and Constables, etc. .. .. .						8,49,050		10,11,900
			Total—Voted .. .. .		6,10,115	8,49,050	9,42,570	10,11,900
(H) (a) (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary) .. .. .						200		13,388
Travelling allowance (Fixed) .. .. .						17,680		31,050
House rent and other allowances .. .. .						30,088		1,11,542
Dearness allowance .. .. .						2,03,822		2,64,650
			Total—Voted .. .. .		1,37,359	2,51,790	3,17,080	4,20,630
(H) (a) (4) Contingencies— Supplies and Services .. .. .					1,05,181	1,01,420		1,64,290
			Total—Voted .. .. .		8,65,927	1,01,420	1,51,620	1,64,290
			Total—Bombay City—Voted .. .. .			12,10,100	14,47,900	16,65,200
(b) MOFUSSIL ESTABLISHMENT :								
SUMMARY.								
(1) District Executive Force .. .. .					12,12,921	*	31,67,200	27,89,800
(2) B. B. & C. I. Railway .. .. .					94,428	1,40,470	1,60,860	1,63,600
(3) M. & S. M. Railway .. .. .					33,577	65,040	74,000	76,000
(4) G. I. P. Railway .. .. .					1,99,229	2,13,890	3,07,640	3,09,800
			Total .. .. .		15,40,155	25,37,700	37,09,700	33,39,200
DETAILS.								
(1) District Executive Force.								
(H) (b) (1) (a) Pay of Officers .. .. .				Charged .. .. .	12,251	.....	28,300	2,900
				Voted .. .. .	23,381	1,980	95,120	34,900
Deduct—Recoveries on account of family allotment of officers .. .. .				Charged .. .. .	.....	.....	.....	-2,600
			Total .. .. .		35,632	1,980	1,23,420	35,200
(H) (b) (1) (b) Pay of Establishment— Sub-Inspectors, Head Constables & Constables .. .. .					7,41,521	13,15,210	19,77,560	18,10,080
(H) (b) (1) (c) Allowances, Honoraria, etc.— House rent and other allowances .. .. .						3,53,670		2,74,320
Dearness Allowance .. .. .						3,76,750		5,54,420
			Total { Charged .. .. .		4,456	.....	7,500	.....
			Voted .. .. .		3,21,726	7,30,420	9,47,490	8,28,740
(H) (b) (1) (d) Contingencies— Supplies and Services .. .. .					1,09,586	70,690	1,11,230	1,15,780
			Total, District Executive Force—Voted .. .. .		12,12,921	21,18,300	35,800 31,31,400	27,89,800

\* Includes the following provisions on account of additional Police employed for the verification of Rolls of Army Recruits :—

	Budget Estimate.	
	1943-44.	1944-45.
	Rs.	Rs.
Pay of Establishment .. .. .	23,437	29,035
Allowances, Honoraria, etc. .. .. .	13,588	14,495
Contingencies .. .. .	892	1,000
Total .. .. .	37,915	44,530

## EXPENDITURE.

519

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
WAR POLICE—contd.		Rs.	Rs.	Rs.	Rs.
2. B. B. & C. I. Railway.					
H (b) 2 (a) Pay of Establishment—					
Head Constables and Constables .. .. .		54,694	78,800	92,970	95,160
H (b) 2 (b) Allowances, Honoraria, etc.—					
House rent and other allowances .. .. .			56,510		32,000
Dearness Allowance .. .. .					30,290
	Total ..	30,230	56,510	63,100	62,890
H (b) 2 (c) Contingencies—					
Supplies and Services .. .. .		9,504	5,160	4,790	5,550
	Total—B. B. & C. I. Railway ..	94,428	1,40,470	1,60,860	1,63,600
3. M. & S. M. Railway.					
H (b) 3 (a) Pay of Establishment—					
Head Constables and Constables .. .. .		22,726	40,410	45,240	46,350
H (b) 3 (b) Allowances, Honoraria, etc.—					
House rent and other allowances .. .. .			21,960		13,255
Dearness Allowance .. .. .					13,725
	Total ..	9,889	21,960	26,310	26,980
H (b) 3 (c) Contingencies—					
Supplies and Services .. .. .		962	2,670	2,450	2,670
	Total—M. & S. M. Railway ..	33,577	65,040	74,000	76,000
4. G. I. P. Railway.					
H. (b) (4) (a) Pay of Establishment—					
Head constables and constables .. .. .		1,28,761	1,35,070	1,83,160	1,83,080
H. (b) (4) (b) Allowances, Honoraria, etc.—					
House-rent and other allowances .. .. .			37,716		61,523
Dearness allowance .. .. .			32,544		54,777
	Total ..	63,042	70,260	1,13,040	1,16,300
H. (b) (4) (c) Contingencies—					
Supplies and Services .. .. .		7,426	8,560	11,440	10,420
	Total—G. I. P. Railway ..	1,99,229	2,13,890	3,07,640	3,09,800
	Total—War Police ..	24,06,082	37,47,800	51,57,600	50,04,400
DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees.					
J—War Committees.					
Grants-in-aid—					
Grant-in-aid to War Publicity Committee .. .. .			2,28,300	2,28,300	1,97,650
Grant-in-aid to District War Loans Committees .. .. .			3,300	1,700	3,150
	Total—War Committees ..	2,07,530	2,31,600	2,30,000	2,00,800

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1942-43.	Budget* Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>(I) MOTOR SPIRIT RATIONING SCHEME.</b>					
<b>SUMMARY.</b>					
(a) Bombay City .. .. .			67,700	66,400	67,480
(b) Mofussil Regions .. .. .			48,100	53,700	52,070
	Total		1,700	1,650	1,100
			1,14,100	1,18,450	1,18,450
	Total		1,15,800	1,20,100	1,19,550
<b>DETAILS.</b>					
<b>(a) Bombay City.</b>					
<b>(I). (a) (1) Pay of Officers—</b>					
Office of the A. R. A., Bombay—					
Assistant Executive Officer, Bombay .. .. .	Voted ..		5,250	1,440	960
Add—30 per cent. of Pay of the Assistant Provincial Rationing Authority ..			.....	.....	2,460
	Total		5,250	1,440	3,420
<b>(I). (a) (2) Pay of Establishment—</b>					
<b>(i) Office of the A. R. A.—</b>					
Clerks (25—180) .. .. .			29,006		27,919
Peons (23) .. .. .			1,932		1,932
<b>(ii) Office of the P. R. A.—</b>					
Clerks (50—180) .. .. .			10,840		10,101
Peons (23) .. .. .			872		878
	Total—Voted		42,650	39,900	40,830
<b>(I). (a) (3) Allowances, Honoraria, etc.—</b>					
House-rent and other allowances (P. R. A.) .. .. .	{ Charged ..		1,500		1,000
	{ Voted ..		550		930
Dearness allowance (P. R. A.) .. .. .	Voted ..		1,140		9,220
Travelling allowance (A. R. A.) .. .. .	Voted ..		800		.....
Dearness allowance (A. R. A.) .. .. .	Voted ..		3,960		.....
	Total		1,500	1,500	1,000
			6,450	9,420	10,150

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>(I.) MOTOR SPIRIT RATIONING SCHEME—contd.</b>					
<b>(a) Bombay City—contd.</b>					
<b>(I) (a) (4) Contingencies—(A. R. A.)—</b>					
Service Postage and Telegrams .. .. .			1,000		3,500
Purchase and repairs of furniture .. .. .			250		200
Miscellaneous office expenses .. .. .			170		200
Clothing charges .. .. .			40		60
Pay of inferior servants .. .. .			345		252
Dearness Allowance .. .. .			.....		133
Rent, Rates etc. .. .. .			2,120		1,410
Telephone charges .. .. .			2,025		2,995
Purchase of stationery and printing of forms .. .. .			.....		1,150
Other contingencies (P. R. A.) .. .. .			5,900		.....
Railway freight and parcels and misc. office expenditure .. .. .			.....		2,180
	Total—Voted .. .. .		11,850	14,140	12,080
	Total—Bombay City .. .. .		67,700	66,400	67,480
	Charged .. .. .		1,500	1,500	1,000
	Voted .. .. .		66,200	64,900	66,480
<b>(b) Mofussil Regions.</b>					
<b>(I) (b) (1) Pay of Establishment—</b>					
Clerks (25—95) .. .. .			28,056		27,169
Peons 6 (17), 6 (15) .. .. .			2,304		2,301
	Total—Voted .. .. .		30,360	29,880	29,470
<b>(I) (b) (2) Allowances, Honoraria, etc.—</b>					
House rent and other allowances .. .. .			200		100
Dearness Allowance .. .. .			5,920		6,200
	Total .. .. .		1,730		5,210
	Charged .. .. .		200	150	100
	Voted .. .. .		7,650	11,360	11,410
<b>(I) (b) (3) Contingencies—</b>					
Service Postage and Telegrams .. .. .			6,500		7,200
Purchase, hire and repair to furniture .. .. .			440		175
Books and Periodicals .. .. .			25		.....
Advertisement .. .. .			1,780		2,175
Carriage of furniture .. .. .			100		210
Telephone .. .. .			25		.....
Stationery, forms, etc. .. .. .			175		400
Rent for office .. .. .			180		180
Miscellaneous .. .. .			665		750
	Total .. .. .		9,890	12,310	11,090
	Total—Mofussil regions .. .. .		48,100	53,700	52,070
	Charged .. .. .		200	150	100
	Voted .. .. .		47,900	53,550	51,970

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>(II) TYRE RATIONING SCHEME.</b>					
<b>SUMMARY.</b>					
(a) Bombay City			8,900	12,350	12,030
(b) Mofussil Regions			11,700	12,050	10,720
	Total ..				
			100	50	....
			20,500	24,350	22,750
	Total ..		20,600	24,400	22,750
<b>DETAILS.</b>					
<b>(a) Bombay City.</b>					
(II) (a) (1) Pay of Officers.—					
(II) (a) (2) Pay of Establishment—				3,300	3,300
(i) Office of the A. R. A.—					
Clerks (25—180)			3,810		3,793
(ii) Office of the P. R. A.—					
Clerks (50—180)			2,000		1,967
	Total—Voted		5,810	5,480	5,760
(II) (a) (3) Allowances, Honoraria, etc.—					
Dearness allowance (P. R. A.)			180		1,180
Travelling allowance (A. R. A.)			600		....
Dearness allowance (A. R. A.)			450		....
	Total .. Voted		1,230	1,720	1,180
(II) (a) (4) Contingencies—					
Service Postage and Telegrams			1,350		1,400
Purchase, hire, and repairs of furniture			175		180
Miscellaneous office expenses			135		120
Lighting charges			50		....
Advertisement charges			150		90
	Total—Voted		1,860	1,850	1,790
	Total—Bombay City		8,900	12,350	12,030

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.					
<b>(II). (b) (1) Pay of Establishment—</b>					
Clerks .. .. .			5,550	5,290	5,510
<b>(II). (a) (2) Allowances, Honoraria, etc.—</b>					
Travelling allowance (ordinary) .. .. .			100		
			2,100		1,300
Dearness allowance .. .. .			330		880
			100	50	....
			2,430	3,100	2,180
<b>(II). (b) (3) Contingencies—</b>					
Service Postage and Telegrams .. .. .			2,075		2,200
Telephone .. .. .			....		15
Purchase, hire and repair of furniture .. .. .			405		....
Advertisement .. .. .			650		450
Miscellaneous .. .. .			490		365
			3,620	3,620	3,030
			100	50	....
			11,600	12,000	10,720
<b>M—Miscellaneous.</b>					
<b>M-1. Expenditure on account of Civil Watching Posts</b> .. .. .		19,457	2,600	....	....
<b>M-2. Scheme of Publicity and propaganda by means of mobile publicity vans</b>					
L-2. (a) Pay of establishment .. .. .					18,720
L-2. (b) Allowances, honoraria, etc. .. .. .					8,570
L-2. (c) Contingencies .. .. .					25,560
		21,093*	28,800*	48,000	52,850
<b>M-3. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the instance of the Government of India.</b>					
L-3 (a) Pay of Officers .. .. .			7,613		21,000
			6,765		12,880
L-3 (b) Pay of establishment .. .. .			4,873		9,100
			655		2,200
L-3 (c) Allowances, honoraria, etc. .. .. .			2,140		25,980
			23,802		18,250
			8,268	....	22,200
			37,380	....	66,210

\*Represents only recoverable portion from the Government of India.

## EXPENDITURE.

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous,		Strength 1944-45.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
Miscellaneous—contd.						
M-4. Village patrols for guarding railway lines			2,12,810	....	7,98,900	5,96,280
M-5. Village patrols for guarding Hydro-electric system			17,237	....	30,000	80,860
M-6. Expenditure on account of Motor Vehicles Spare Parts Control Order, 1943.						
M-6 (a) Pay of Establishment—						
Inspectors (200—300)		6				18,000
Clerks (30—230)		14				14,890
Peons (15—23)		7				1,700
	Total		....	....		34,590
M-6 (b) Allowances, honoraria, etc.						
Travelling allowance						1,700
House rent and other allowances						1,152
Dearness allowance						3,058
	Total		....	....		5,910
M-6 (c) Contingencies—						
Furniture						450
Advertisement						900
Trunk calls						450
Service postage						4,500
Miscellaneous						400
	Total		....	....		6,700
	Total—L-6		....	....	10,000	47,200
M-7. Other miscellaneous charges			52	....	....	....
Total—Miscellaneous	{ Charged		8,268	....	9,99,400	23,150
	{ Voted		3,08,029	31,400		8,43,450
DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay	Charged		6,769	9,000	14,400	8,800
N-(2) Other Charges—						
Allotment of Pay of Officers	{ Charged		....	....	900	2,600
	{ Voted		4,099	2,880	8,300	....
Total—Charges in England	{ Charged		6,769	9,000	15,300	11,400
	{ Voted		4,099	2,880	8,300	....





## EXPENDITURE.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS: 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>A. IRRIGATION WORKS:</b>					Rs.	Rs.	Rs.	Rs.
Unproductive.								
I—Works	...	...	...	68-I	19,403	16,400	22,600	16,700.
II.—Establishment—								
A.—Ordinary*	...	...	...		805	700	600	400
			Charged ..					
			Voted ..		3,871	3,200	3,000	2,200.
C.—Pensionary charges	...	...	...		90	100	100	100
			Charged ..					
			Voted ..		359	300	300	200.
III.—Tools and Plant*	...	...	...		209	200	300	300.
IV.—Charges in England—								
Establishment*	...	...	...		165	100	100	100.
			Charged ..					
			Voted ..		10	....	....	....
V.—Deduct—Receipts and Recoveries on Capital Account	...	...	...		—2,976	—1,000	—1,000	—1,000
Deduct—Amount financed from ordinary revenues	...	...	...		—1	....	....	....
			Charged ..					
			Voted ..		—36	—1,000	—1,000	—1,000†
			Total ..		21,899	19,000	25,000	18,000
			Charged ..		1,059	900	800	600
			Voted ..		20,840	18,100	24,200	17,400
Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expendi- ture to end of 1943-44.					
		Rs.	Rs.					
	Unproductive.							
	Works in Progress.							
1	Construction of a drainage scheme for Sonewadi, Nasik Irrigation Division ..	33,703	11,900					15,000
	Total ..					14,900		15,000
	Maintenance charges—							
2	Budhia Tank, Sholapur Division ..					500		700
3	Victoria Tank, Poona Irrigation and Research Division ..					1,000		1,000.
	Total ..					1,500		1,700.
	<b>GRAND TOTAL</b> ...				19,403	16,400	22,600	16,700

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

## EXPENDITURE.

527

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A—KIRKEE WATER WORKS	Charged		1,135	....	500	....
	Voted		66,211	25,000	47,600	25,000
B—SHOLAPUR DEVELOPMENT SCHEME	Charged		440	1,100	200	800
	Voted		10,646	25,500	7,800	29,200
C—POONA CANTONMENT WATER WORKS	Charged		1,825	100	700	....
	Voted		66,325	8,200	31,000	....
D—AMBERNATH WATER WORKS	Charged		2,195	5,600	2,200	....
	Voted		79,733	3,54,500	1,01,000	....
E—CHARGES IN ENGLAND—  (Sholapur Development Scheme—establishment)	Charged		*	*	*	*
	Voted		*	*	*	*
Total			2,28,510	4,20,000	1,91,000	55,000
Charged			5,595	6,800	3,600	800
Voted			2,22,915	4,13,200	1,87,400	54,200

\*Shown under "B-Sholapur Development Scheme."

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>A—Kirkee Water Works.</b>					
(1) Annual instalment for purchase of Kirkee Water Works	Total	25,000	25,000	25,000	25,000
<b>(2) Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—</b>					
(a) Works outlay	Voted		....		
(b) Establishment charges	Voted		....		
(c) Tools and Plant charges	Voted		....		
Total	{ Charged	648	....		
	{ Voted	23,542	....		
<b>(3) Improvements to the East Kirkee Water Supply Distribution System—</b>					
(a) Works outlay	Voted		....		
(b) Establishment charges	Voted		....		
(c) Tools and Plant charges	Voted		....		
Total	{ Charged	123	....		
	{ Voted	4,453	....	2,500	
<b>(4) Providing and laying C. I. mains for the distribution system and 4" diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—</b>					
<b>(i) Providing and laying C. I. mains for the distribution system—</b>					
(a) Works outlay	Voted		....		
(b) Establishment charges	Voted		....		
(c) Tools and Plant charges	Voted		....		
Total (i)	{ Charged	364	....		
	{ Voted	13,216	....	7,800	
<b>(ii) 4" diameter Hume concrete pressure pipes—</b>					
(a) Works outlay	Voted		....		
(b) Establishment charges	Voted		....		
(c) Tools and Plant charges	Voted		....		
Total (ii)			....	9,300	
Total A-4	{ Charged	364	....	....	
	{ Voted	13,216	....	17,100	
<b>(5) Cost of Consulting Public Health Engineer and his establishment</b>					
	{ Charged	....	....	500	
	{ Voted	....	....	3,000	
Total, A—Kirkee Water Works	{ Charged	1,135	....	500	
	{ Voted	66,211	25,000	47,600	25,000

## EXPENDITURE.

529

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.					Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>B-Sholapur Development Scheme—</b>								
<b>(1) Diversion of Sadar Bazar Nala—</b>								
Works Outlay	..	..	..	Voted	8,797	21,000	6,800	25,500
Establishment Charges	..	..	..	Charged	365	900	200	700
				Voted	1,755	4,200	900	3,300
Tools and Plant charges	..	..	..	Voted	90	300	100	400
Charges in England	..	..	..	Charged	75	200	....	100
				Voted	4	....	....	....
<b>TOTAL</b>				Charged	440	1,100	200	800
				Voted	10,646	25,500	7,800	29,200
<b>DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.</b>								
<b>(1) Providing and fixing meters to the existing connection in the Bazar area—</b>								
(a) Works Outlay	..	..	..	Voted	....	....	....	....
(b) Establishment charges	..	..	..	Voted	....	....	....	....
(c) Tools and Plant charges	..	..	..	Voted	....	....	....	....
<b>Total</b>				Charged	98	....	....	....
				Voted	3,571	....	....	....
<b>(2) Providing additional Paterson Filter Unit in the Poona Can- tonment Water Works—</b>								
(a) Works outlay	..	..	..	Voted	....	....	....	....
(b) Establishment charges	..	..	..	Voted	....	....	....	....
(c) Tools and Plant charges	..	..	..	Voted	....	....	....	....
<b>Total</b>				Charged	683	....	....	....
				Voted	24,833	....	....	....

DETAILED ACCOUNT No. 70-C. G-Poona Cantonment Water Works.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>4) Providing improvements to water supply arrangements to the Yeravda Colony Area—</b>					
(a) Works outlay .. .. .	Voted ..	.....	.....	.....	.....
(b) Establishment charges .. .. .	Voted ..	.....	.....	.....	.....
(c) Tools and Plant charges .. .. .	Voted ..	.....	.....	.....	.....
Total ..					
		{ Charged ..	1,044	.....	.....
		{ Voted ..	37,921	.....	19,000
<b>(5) Constructing one store shed for Poona Cantonment Water Works—</b>					
(a) Works outlay .. .. .	Voted ..	.....	6,200	.....	.....
(b) Establishment charges .. .. .	Voted ..	.....	1,500	.....	.....
(c) Tools and Plant charges .. .. .	Voted ..	.....	200	.....	.....
Total ..		.....	7,900	8,000	.....
<b>(6) Cost of Consulting Public Health Engineer and his establishment.</b>					
		{ Charged ..	.....	100	700
		{ Voted ..	.....	300	4,000
Total, G—Poona Cantonment Water Works		{ Charged ..	1,825	100	700
		{ Voted ..	66,325	8,200	31,000
<b>DETAILED ACCOUNT No. 70-D. D—Ambernath Water Works.</b>					
<b>D—Ambernath Water Works—</b>					
<b>Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambarnath Water Works—</b>					
(a) Works outlay .. .. .	Voted ..	.....	2,83,500	.....	.....
(b) Establishment charges .. .. .	Voted ..	.....	64,500	.....	.....
(c) Tools and plant charges .. .. .	Voted ..	.....	8,000	.....	.....
Total ..					
		{ Charged ..	2,195	.....	.....
		{ Voted ..	79,733	3,41,000	87,000
<b>Cost of Consulting Public Health Engineer and his establishment.</b>					
		{ Charged ..	.....	5,600	2,200
		{ Voted ..	.....	13,500	14,000
Total, D—AMBERNATH WATER WORKS		{ Charged ..	2,195	5,600	2,200
		{ Voted ..	79,733	3,54,500	1,01,000

## EXPENDITURE.

531

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—						
Works			35,400	.....	10,000	.....
B-Establishment—						
(1) Ordinary*	{ Charged .. Voted ..		1,334	.....	300	.....
			8,817	.....	1,300	.....
(2) Special	Voted	80-B	4,605	4,600	4,000	3,000
C-Tools and Plant*			60	.....	200	.....
D-Grants-in-aid			50	.....	.....	.....
E-Suspense—Other Suspense Accounts			2,149	.....	.....	.....
F-Charges in England—						
Establishment*	{ Charged .. Voted ..		376	.....	.....	.....
				22	.....	.....
Deduct—Receipts from sales of surplus plant			.....	-1,000	-15,500	-1,000
TOTAL ..			53,313	3,600	300	2,900
	{ Charged .. Voted ..		2,210	.....	300	.....
				51,103	3,600	.....
Deduct—Receipts of a capital nature—						
(i) Revenue Department			-3,05,702	-73,600	-2,50,300	-1,48,900
(ii) Public Works Department			-7,023	.....	.....	.....
Less—Brokerage charges			+1	.....	.....	.....
TOTAL ..			-3,12,724	-73,600	-2,50,300	-1,48,900
TOTAL ..			-2,59,411	-70,000	-2,50,000	-1,46,000
Charged			2,210	.....	+300	.....
Voted			-2,61,621	-70,000	-2,50,300	-1,46,000

\* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B. (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT. (Special).	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>NORTHERN CIRCLE.</b>				
<b>III-Superintending Engineer.</b>				
<b>(b) Pay of Establishment—</b>				
Temporary establishment .. .. . Voted ..	1,980	1,430	1,300	1,080
<b>(c) Allowances—</b>				
Compensatory Local allowance .. .. .	....	180		300
Dearness allowance .. .. .	....	90		120
Total—Voted ..	....	270	400	420
<b>TOTAL, III-Superintending Engineer .. Voted ..</b>	<b>1,980</b>	<b>1,700</b>	<b>1,700</b>	<b>1,500</b>
<b>V-Executive.</b>				
<b>Presidency Division.</b>				
<b>(b) Pay of Establishment—</b>				
Temporary establishment .. .. . Voted ..	2,220	2,200	1,500	1,700
<b>(c) Allowances—</b>				
Travelling allowances .. .. .	....	110		180
Dearness allowance .. .. .	85	90		320
House rent and other allowances .. .. .	120	....		....
Total—Voted ..	205	200	500	500
<b>TOTAL, IV-Executive—Presidency Division .. Voted ..</b>	<b>2,425</b>	<b>2,400</b>	<b>2,000</b>	<b>2,200</b>
Fees to members of the Advisory Committee .. .. . Voted ..	....	200	200	200
<i>Add—</i> Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme .. .. . Voted ..	200	300	100	....
<b>Grand Total .. Voted ..</b>	<b>4,605</b>	<b>4,600</b>	<b>4,000</b>	<b>3,900</b>

CAPITAL ACCOUNT NOT CHARGED TO REVENUE.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
81.—Capital Account of Civil Works outside the Revenue Account.			Rs.	Rs.	Rs.	Rs.
<b>A—Original Works—</b>						
<b>Civil Buildings:</b>						
Police			3,43,286	27,300	2,15,100	.....
Medical†		81A	.....	.....	2,87,000	1,73,600
Public Health †			1,48,754	2,00,000	.....	.....
<b>B—Establishment charges *</b>						
		{ Charged	20,420	9,400	12,600	4,300
		{ Voted	98,162	45,300	65,300	22,600
<b>C—Tools and Plant charges *</b>			1,027	3,000	7,500	2,800
<b>D—Charges in England—</b>						
Establishment*		{ Charged	4,182	1,900	2,500	900
		{ Voted	246	100	.....	.....
<b>E—Special Development Programme—</b>						
Works		81E	.....	.....	.....	4,50,400
Establishment charges *		{ Charged	.....	.....	.....	11,300
		{ Voted	.....	.....	.....	58,500
Tools and Plant charges *			.....	.....	.....	6,600
Charges in England—						
Establishment *		{ Charged	.....	.....	.....	2,200
		{ Voted	.....	.....	.....	.....
<b>Total—Special Development Programme</b>			.....	.....	.....	5,29,000
<b>Deduct—Amount transferred from the Special Development Fund</b>			.....	.....	.....	5,29,000
<b>TOTAL</b>			6,16,077	2,87,000	5,90,000	2,04,000
<b>Charged</b>			24,602	11,300	15,100	18,700
<b>Voted</b>			5,91,475	2,75,700	5,74,900	1,85,300

\*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Accounts for and to end of 1942-43 and the budget provision for 1943-44 appear under "Public Health," while the revised estimate for 1943-44 and the budget provision for 1944-45 appear under "Medical."



## EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.		Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Estimated cost.	Expenditure to end of 1943-44.				
	Rs.	Rs.				
	<b>Major Works in Progress.</b>					
	<b>MEDICAL.</b>					
	<i>Works at the Haffkine Institute, Parel, Bombay.</i>					
1	Filling in the Parel Tank site and construction of stables for horses and other buildings in connection with the scheme for Serum Manufacture.	5,76,002	3,49,000			1,14,000
2	Electric installation in the above buildings ..	33,512	9,000			17,000
3	Providing additional laboratory accommodation for the scheme for serum manufacture ..	2,02,469	1,00,000			42,600
	<b>Total ..</b>	<b>8,11,983</b>		....	<b>2,87,000</b>	<b>1,73,600</b>
	DETAILED ACCOUNT No. 81-E. Civil Works not Charged to Revenue. Special Development Programme.					
	<b>New Major Works.</b>					
	Construction of Syces' quarters at the Haffkine Institute, Parel, Bombay ..	5,71,500	....	....	....	4,50,400
	<b>Total ..</b>			....	....	<b>4,50,400</b>

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
<b>Payments of Commuted Value of Pensions—</b>						
(a) Payments in India .. .. .	{ Charged ..	83A.	42,274	1,00,000	1,18,000	89,000
	{ Voted ..		9,21,126	10,80,000	7,00,000	9,00,000
(b) Payments in England—						
Par value .. .. .	{ Charged ..	83B.	....	40,000	40,000	40,000
	{ Voted ..		....	15,000	15,000	10,000
Loss or Gain by exchange .. .. .	{ Charged ..		....	....	....	....
	{ Voted ..		....	....	....	....
	{ Charged ..		42,274	1,40,000	1,58,000	1,29,000
	{ Voted ..		9,21,126	10,95,000	7,15,000	9,10,000
<b>Deduct—</b>						
Amounts recovered from other Governments .. .. .	{ Charged ..		....	....	....	....
	{ Voted ..		....	....	....	....
Capital portion of equated payments out of revenue .. .. .	{ Charged ..		—84,719	—88,000	—83,000	—1,03,000
	{ Voted ..		—10,04,875	—10,76,000	—10,86,000	—10,58,000
	{ Charged ..		—84,719	—88,000	—83,000	—1,03,000
	{ Voted ..		—10,04,875	—10,76,000	—10,86,000	—10,58,000
	Total ..		—1,25,994	71,000	—2,76,000	—1,20,000
	{ Charged ..		—42,445	52,000	75,000	28,000
	{ Voted ..		—83,549	19,000	—3,51,000	—1,46,000
<b>DETAILED ACCOUNT No. 83-A.</b>						
<b>Payments of Commuted Value of Pensions—Payments in India.</b>						
A-(i) Payments of commuted value of pensions to officers and servants of the High Court .. .. .	Charged ..		6,080	70,000	18,000	20,000
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc. .. .. .	Charged ..		36,194	30,000	1,02,000	69,000
A-(iii) Other payments .. .. .	Voted ..		9,21,126	10,80,000	7,00,000	9,00,000
	{ Charged ..		42,274	1,00,000	1,18,000	89,000
	{ Voted ..		9,21,126	10,80,000	7,00,000	9,00,000
<b>DETAILED ACCOUNT No. 83-B.</b>						
<b>Payments of Commuted Value of Pensions—Payments in England.</b>						
High Commissioner for India—						
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc. .. .. .	Charged ..		....	40,000	40,000	40,000
B-(ii) Other payments .. .. .	Voted ..		....	15,000	15,000	10,000

DETAILED ACCOUNT No. 85-A. Capital Outlay on Provincial Schemes connected with the War, 1939.		Detailed Account No.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
			Rs.	Rs.	Rs.	Rs.
A.	Grain Supply Schemes	.....	.....	.....	9,07,90,000	.....
B.	Standard Cloth Schemes	.....	.....	.....	62,32,000	62,32,000
C.	Other Miscellaneous Schemes	.....	.....	.....	90,56,000	4,58,000
Grand Total		.....	.....	.....	10,60,78,000	57,74,000
DETAILED ACCOUNT No. 85-A (A). Capital Outlay on Provincial Schemes connected with the War, 1939. A. Grain Supply Schemes.						
(a)	Civil Supplies	.....	.....	.....	9,06,30,000	.....
(b)	Government Grain Shops	.....	.....	.....	1,60,000	.....
Total—A.		.....	.....	.....	9,07,90,000	.....
A (a) Civil Supplies—						
A (a) (i) Bombay City—						
(1)	Cost of Purchase	.....	.....	.....	.....	.....
(2)	Advances	.....	.....	.....	4,00,00,000	.....
(3)	Suspense—	.....	.....	.....	.....	.....
(a) Personal Deposits—						
(1)	Credit	.....	.....	.....	14,83,65,000	14,83,65,000
(2)	Debit	.....	.....	.....	11,90,07,000	14,84,29,000
(b) Insurance Fund—						
(1)	Credit	.....	.....	.....	12,000	64,000
(2)	Debit	.....	.....	.....	.....	.....
(4)	Deduct—Receipts and recoveries on Capital Account—	.....	.....	.....	.....	.....
(a) Repayment of advances						
(b) Other receipts						
(5)	Deduct—Capital expenditure financed from ordinary revenues	.....	.....	.....	.....	.....
Total		.....	.....	.....	1,06,30,000	.....
A (a) (ii) Mofussil—						
(1)	Cost of Purchase	.....	.....	.....	.....	.....
(2)	Advances	.....	.....	.....	9,00,00,000	.....
(3)	Suspense—	.....	.....	.....	.....	.....
(a) Personal Deposits—						
(1)	Credit	.....	.....	.....	10,00,00,000	15,00,00,000
(2)	Debit	.....	.....	.....	9,00,00,000	15,00,00,000
(b) Insurance Fund—						
(1)	Credit	.....	.....	.....	.....	.....
(2)	Debit	.....	.....	.....	.....	.....

## EXPENDITURE.

537

DETAILED ACCOUNT No. 85-A (A)—contd. Capital Outlay on Provincial Schemes connected with the War, 1939.					Accounts, 1942-43.	Budget estimate, 1943-44.	Revised estimate, 1943-44.	Budget estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>A (a) Civil Supplies—contd.</b>								
A (a) (ii) Mofussil—contd.								
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					....	....	....	....
(b) Other receipts .. .. .					....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. .					....	....	....	....
-Total .. .. .					....	....	8,00,00,000	....
Total, A (a) .. .. .					....	....	9,06,30,000	....
<b>A (b) Government Grain Shops—</b>								
A (b) Bombay City—								
(1) Cost of Purchase .. .. .					....	....	....	....
(2) Advances .. .. .					....	....	20,00,000	....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit .. .. .					....	....	2,17,11,000	2,17,11,000
(2) Debit .. .. .					....	....	2,08,72,000	2,17,17,000
(b) Insurance Fund—								
(1) Credit .. .. .					....	....	1,000	6,000
(2) Debit .. .. .					....	....	....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					....	....	10,00,000	....
(b) Other receipts .. .. .					....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. .					....	....	....	....
Total—A (b) .. .. .					....	....	1,60,000	....
TOTAL—A .. .. .					....	....	9,07,90,000	....
DETAILED ACCOUNT No. 85-A (B). Capital Outlay on Provincial Schemes connected with the War, 1939. (B) Standard Cloth Schemes.								
(1) Cost of Purchase .. .. .					....	....	....	....
(2) Advances .. .. .					....	....	....	....
(3) Suspense—								
(a) Personal Deposits—								
(1) Credit .. .. .					....	....	36,95,000	62,32,000
(2) Debit .. .. .					....	....	99,27,000	....
(b) Insurance Fund—								
(1) Credit .. .. .					....	....	....	....
(2) Debit .. .. .					....	....	....	....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—								
(a) Repayment of advances .. .. .					....	....	....	....
(b) Other receipts .. .. .					....	....	....	....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. .					....	....	....	....
TOTAL—B .. .. .					....	....	62,32,000	62,32,000

## EXPENDITURE.

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes connected with the War, 1939. (c) Other Miscellaneous Schemes—	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
(a) Purchase and Sale of Charcoal .. .. .	.....	.....	2,01,000	.....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department .. .. .	.....	.....	8,70,000	.....
(c) Scheme for the purchase of potatoes .. .. .	.....	.....	48,90,000	.....
(d) Small Scale Industry Scheme for production of War Supplies .. .. .	.....	.....	21,000	.....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign .. .. .	.....	.....	32,74,000	4,58,000
Total, (C) .. .. .	.....	.....	90,58,000	4,58,000
(C) (a) Purchase and Sale of Charcoal—				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	.....	.....	34,99,000	48,00,000
(2) Debit .. .. .	.....	.....	37,00,000	48,00,000
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
Total, (C) (a) .. .. .	.....	.....	2,01,000	.....
(C) (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	13,00,000	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit .. .. .	.....	.....	19,20,000	19,00,000
(2) Debit .. .. .	.....	.....	18,30,000	19,00,000
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....

**EXPENDITURE.**

539

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—contd.</b>				
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account:				
(a) Repayment of advances .. .. .	.....	, ...	—3,00,000	.....
(b) Other receipts .. .. .	.....	.....	—40,000	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
<b>Total—(b)</b> .. .. .	.....	.....	8,70,000	.....
<b>C (c) Scheme for the purchase of potatoes :</b>				
(1) Cost of purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	46,90,000	.....
(3) <i>Suspense</i> :				
(a) <i>Personal Deposits</i> :				
(1) <i>Credit</i> .. .. .	.....	.....	60,00,000	60,00,000
(2) <i>Debit</i> .. .. .	.....	.....	60,00,000	60,00,000
(b) <i>Insurance Fund</i> :				
(1) <i>Credit</i> .. .. .	.....	.....	.....	.....
(2) <i>Debit</i> .. .. .	.....	.....	.....	.....
(4) <i>Deduct</i> —Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other receipts .. .. .	.....	, ...	.....	.....
(5) <i>Deduct</i> —Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
<b>Total—C (c)</b> .. .. .	.....	.....	46,90,000	.....

## EXPENDITURE.

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs	Rs.	Rs.	Rs.
<b>C (d) Small Scale Industry Scheme for production of war supplies—</b>				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	4,00,000	.....
(3) Suspense :				
(a) Personal Deposits :				
(1) Credit .. .. .	.....	.....	6,87,000	6,00,000
(2) Debit .. .. .	.....	.....	5,28,000	6,00,000
(b) Insurance Fund				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account :				
(a) Repayment of advances .. .. .	.....	.....	—2,00,000	.....
(b) Other receipts .. .. .	.....	.....	—20,000	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .	.....	.....	.....	.....
<b>Total—C (d)</b> .. .. .	.....	.....	21,000	.....
<b>C (e) Scheme for the purchase of seed for the "Grow More Food" Campaign:</b>				
(1) Cost of Purchase .. .. .	.....	.....	.....	.....
(2) Advances .. .. .	.....	.....	32,74,000	4,58,000
(3) Suspense :				
(a) Personal Deposits—				
(1) Credit .. .. .	.....	.....	47,39,000	52,52,000
(2) Debit .. .. .	.....	.....	50,00,000	60,00,000
(b) Insurance Fund—				
(1) Credit .. .. .	.....	.....	.....	.....
(2) Debit .. .. .	.....	.....	.....	.....
(4) Deduct—Receipts and recoveries on Capital Account—				
(a) Repayment of advances .. .. .	.....	.....	.....	.....
(b) Other receipts .. .. .	.....	.....	.....	.....
(5) Deduct—Capital expenditure financed from ordinary revenues .. .. .	.....	.....	—2,61,000	—7,48,000
<b>Total—C (e)</b> .. .. .	.....	.....	32,74,000	4,58,000
<b>Total—C</b> .. .. .	.....	.....	90,56,000	4,58,000

## EXPENDITURE.

541

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
<b>N-PUBLIC DEBT—DEBT RAISED IN INDIA.</b>				
	Rs.	Rs.	Rs.	Rs.
<b>I-Permanent Debt—</b>				
(i) Loans bearing interest	2,200	....	2,000	....
(ii) Loans not bearing interest—				
Expired loans	....	....	....	....
<b>Total .. Charged ..</b>	<b>2,200</b>	....	<b>2,000</b>	....
<b>II-Floating Debt—</b>				
Treasury Bills	....	....	....	50,00,000
Other Floating Loans	....	....	56,00,000	50,00,000
<b>Total ..</b>	....	....	56,00,000	1,00,00,000
<b>III-Loans from the Central Government—</b>				
Repayment of consolidated debt	3,68,20,555	17,36,000	3,65,62,000	14,56,000
Repayment by Bombay Municipality	50,69,904	53,44,000	53,44,000	56,27,000
<b>Total .. Charged ..</b>	<b>4,18,90,459</b>	<b>70,80,000</b>	<b>4,19,06,000</b>	<b>70,83,000</b>
<b>O-UNFUNDED DEBT.</b>				
Special loans	1,13,652	....	37,000	....
<b>State Provident Funds—</b>				
General Provident Fund	45,41,237	41,00,000	36,00,000	40,00,000
Indian Civil Service Provident Fund	1,40,825	2,35,000	1,20,000	2,00,000
Indian Civil Service (Non-European Members) Provident Fund	6,371	5,000	30,000	10,000
Contributory Provident Fund	1,18,355	1,60,000	50,000	1,40,000
Other miscellaneous Provident Funds	....	....	....	....
<b>Total ..</b>	<b>48,06,788</b>	<b>45,00,000</b>	<b>38,00,000</b>	<b>43,50,000</b>
<b>P-DEPOSITS AND ADVANCES.</b>				
<b>Famine Relief Fund—</b>				
<b>A-Famine Relief Fund—</b>				
Transfers to the Revenue Account	2,81,111	2,34,000	2,40,000	2,37,000
<b>B-Investment Account—</b>				
Purchase of securities	3,71,912	....	....	....
<b>Total ..</b>	<b>6,53,023</b>	<b>2,34,000</b>	<b>2,40,000</b>	<b>2,37,000</b>
Appropriation for Reduction or Avoidance of Debt	....	....	....	....
Sinking Fund Investment Account	....	24,96,000	35,42,000	1,03,70,000



DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>P-DEPOSITS AND ADVANCES—contd.</b>				
<b>Provincial Road Fund—</b>				
<b>Other Account—</b>				
†(i) (a) Modernising the Bombay-Poona Road .. .. .	3,90,614	1,42,000	11,25,000	1,18,000
(b) Modernising Bombay-Nasik Road .. .. .		1,81,300		9,500
(c) Other Roads .. .. .		1,09,700		.. .. .
Establishment charges .. .. .		1,04,000		30,670
Tools and plant charges .. .. .		13,000		3,830
(ii) Grants-in-aid to District Local Boards for improvement of roads .. .. .		.. .. .		
(iii) Approach roads to villages .. .. .	2,71,900	1,00,000	2,00,000	3,50,000
Other charges .. .. .		.. .. .		
(iv) Grants-in-aid for traffic amenities in City of Bombay .. .. .		.. .. .		
<b>Total .. Charged ..</b>	<b>6,62,514</b>	<b>6,50,000</b>	<b>13,25,000</b>	<b>5,12,000</b>
<b>Special Development Fund .. .. .</b>	<b>*35,69,353</b>	<b>*68,06,000</b>	<b>*76,47,000</b>	<b>*1,59,41,000</b>
<b>Depreciation Reserve Fund—Government Presses—</b>				
<b>Deposits of Depreciation Fund of Government Presses .. .. .</b>	<b>54,286</b>	<b>97,000</b>	<b>48,000</b>	<b>40,000</b>
<b>Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—</b>				
<b>A-Reserves—</b>				
<b>Depreciation reserve of Nasik Distillery .. .. .</b>	<b>4,901</b>	<b>10,000</b>	<b>4,000</b>	<b>10,000</b>
<b>Total ..</b>	<b>4,901</b>	<b>10,000</b>	<b>4,000</b>	<b>10,000</b>
<b>Deposits of Local Funds</b>				
<b>District Funds .. .. .</b>	<b>1,98,91,979</b>	<b>1,86,50,000</b>	<b>2,15,00,000</b>	<b>2,20,00,000</b>
<b>Other Funds—</b>				
<b>Municipal Funds .. .. .</b>	<b>36,42,657</b>	<b>34,00,000</b>	<b>40,00,000</b>	<b>41,00,000</b>
<b>Port and Marine Funds .. .. .</b>	<b>1,79,252</b>	<b>1,50,000</b>	<b>1,80,000</b>	<b>1,80,000</b>
<b>Education Funds .. .. .</b>	<b>1,19,41,805</b>	<b>1,19,40,000</b>	<b>1,29,00,000</b>	<b>1,30,60,000</b>
<b>Medical and charitable Funds .. .. .</b>	<b>1,472</b>	<b>3,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Village Panchayat Funds .. .. .</b>	<b>2,49,476</b>	<b>2,32,000</b>	<b>2,90,000</b>	<b>2,90,000</b>
<b>Other Miscellaneous Funds .. .. .</b>	<b>22,319</b>	<b>25,000</b>	<b>26,000</b>	<b>26,000</b>
<b>Total ..</b>	<b>3,59,28,960</b>	<b>3,44,00,000</b>	<b>3,89,00,000</b>	<b>3,96,00,000</b>

\* For details vide Appendix regarding Special Development Fund in the Budget memorandum for 1944-45.

† For details vide Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

## EXPENDITURE.

543

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>DEPARTMENTAL AND JUDICIAL DEPOSITS.</b>				
<b>Civil Deposits—</b>				
Revenue Deposits .. .. .	42,32,557	44,00,000	59,00,000	64,00,000
Civil Courts' Deposits .. .. .	1,01,36,547	98,00,000	1,30,00,000	1,35,00,000
Criminal Courts' Deposits .. .. .	9,14,526	9,00,000	23,00,000	23,00,000
Personal Deposits .. .. .	14,69,88,845	8,56,00,000	5,00,00,000	5,00,00,000
Forest Deposits .. .. .	3,53,468	4,00,000	10,00,000	10,00,000
Public Works Deposits .. .. .	11,25,046	9,50,000	14,00,000	14,00,000
Trust interest Funds .. .. .	33,93,322	8,50,000	13,00,000	13,00,000
Deposits for work done for Indian States, public bodies or private individuals .. .. .	11,52,962	15,40,000	15,00,000	15,00,000
Unclaimed deposits in the General and other Provident Funds .. .. .	10,893	10,000	10,000	10,000
Deposits of fees received by Government servants for work done for private bodies.	67,651	50,000	90,000	90,000
<b>Total, Civil Deposits .. .. .</b>	<b>16,83,75,817</b>	<b>10,45,00,000</b>	<b>7,65,00,000</b>	<b>7,75,00,000</b>
<b>Other Accounts—</b>				
Subventions from Central Road Fund .. .. .	50,52,135	49,15,000	30,79,000	25,02,000
<b>Deposit account of grants from the Central Government for economic development and improvement of rural areas—</b>				
I-Grants to Commissioners of Divisions .. .. .	8,553	24,000	1,40,000	....
II-Grants to Director of Agriculture .. .. .	....	....	....	....
III-Grants to Director of Industries .. .. .	....	....	....	....
(a) Scheme for flaying and preserving of hides Tanning and leather work .. .. .	....	....	....	....
(b) Inland fisheries .. .. .	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries .. .. .	19,439	16,000	17,000	17,000
Grants for the Scheme of Co-operative Training and Education .. .. .	895	16,000	56,000	....
<b>Total .. .. .</b>	<b>28,887</b>	<b>56,000</b>	<b>2,13,000</b>	<b>17,000</b>
Deposit account of the grant made by the Indian Central Cotton Committee .. .. .	1,57,136	1,60,000	2,02,000	1,70,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>Other Accounts—contd.</b>				
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan .. .. .		25,000	25,000	8,000
Dry Farming Research Scheme for the Bombay Deccan .. .. .		9,000	7,000	.....
Appointment of Veterinary Investigation Officer and Staff .. .. .		5,000	5,000	4,000
Scheme for the control of ticks .. .. .		4,000	2,000	4,000
Scheme for investigation into diseases of poultry .. .. .		3,000	2,000	2,000
Survey of Citrus die-back diseases .. .. .		.....	2,000	3,000
Scheme for improvement of marketing in India .. .. .		9,000	17,000	5,000
Virus Diseases Scheme .. .. .		15,000	15,000	14,000
Poultry Breeding Scheme .. .. .		2,000	2,000	2,000
Cytology of papaya .. .. .		1,000	1,000	.....
Scheme for preparing a monograph on Dry Farming in India .. .. .		.....	.....	.....
Sheep breeding scheme .. .. .		6,000	7,000	7,000
Scheme for investigation into striga attacks on jowar crops .. .. .		3,000	3,000	3,000
Scheme for formation of Kankrej Breeding Society .. .. .		.....	1,000	2,000
Scheme for testing the reactions of wheat to black stem rust .. .. .		7,000	6,000	8,000
Scheme for training of special tobacco officer .. .. .		.....	.....	.....
Model Project Scheme—Co-operative experiments on Tobacco in India .. .. .		.....	.....	.....
Village flaying centres, Bombay Province .. .. .		.....	1,000	4,000
Wool Analysis Laboratory .. .. .		2,000	2,000	2,000
Scheme for demonstration of agricultural improvements .. .. .		2,000	2,000	3,000
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-Station .. .. .		1,000	1,000	1,000
Grass Drying Scheme .. .. .		1,000	1,000	1,000
Trichogramma Scheme .. .. .		4,000	5,000	1,000
Pulse Research Scheme .. .. .		5,000	5,000	5,000
Provincial Biochemist (Compost Manuring Scheme) .. .. .		.....	3,000	.....
Scheme for Research on Small Millets .. .. .		.....	1,000	1,000
<b>Total</b> .. .. .	1,18,683	1,04,000	1,16,000	80,000
Deposit account of grants from the Central Government for the development of handloom industries .. .. .	40,942	42,000	44,000	42,000
Deposit account of grants from Sugar Excise Duty .. .. .	55,719	56,000	66,000	14,000
Deposit account of grants for the relief of ground-nut cultivators .. .. .	3,642	.....	.....	.....
Council of Scientific and Industrial Research Fund .. .. .	.....	.....	.....	.....
<b>Total, Other Accounts</b> .. .. .	54,57,144	53,33,000	37,20,000	28,25,000
<b>ADVANCES REPAYABLE—</b>				
<b>Civil Advances—</b>				
Advance for the purchase of producer gas plant .. .. . Voted .. .. .	.....	.....	3,60,000	50,000
Advances for purchase of passages .. .. . Voted .. .. .	.....	.....	.....	.....
Objection book advances .. .. . Voted .. .. .	5,77,809	7,00,000	4,50,000	7,00,000
Medical supplies for Military Department .. .. .	.....	2,000	.....	.....
Forest advances .. .. .	22,40,770	16,68,000	21,50,000	26,00,000
Other advances .. .. . Voted .. .. .	13,49,232	30,000	8,09,000	1,00,000
Advances to students and other Indians in the United Kingdom .. .. .	3,929	.....	.....	.....
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City .. .. . Voted .. .. .	4,20,00,000	.....	.....	.....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme .. .. . Voted .. .. .	59,38,630	.....	.....	.....
Advances to the Officers of the Agricultural Department .. .. . Voted .. .. .	15,33,768	.....	1,86,000	.....
Advances to the Director of Industries .. .. . Voted .. .. .	18,00,000	.....	.....	.....
<b>Total, Advances Repayable</b> .. .. .	5,54,44,138	24,00,000	39,55,000	34,50,000
<b>Voted</b> .. .. .	5,31,99,439	7,30,000	18,05,000	8,50,000
<b>PERMANENT ADVANCES—</b>				
Permanent Advances—Civil .. .. .	25,984	6,000	9,000	10,000
Accounts with the Government of Burma .. .. .	7,244	20,000	8,000	8,000
Accounts with the Reserve Bank .. .. .	51,733	40,000	50,000	50,000

## EXPENDITURE.

545

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1942-43:	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
					Rs.	Rs.	Rs.	Rs.
<b>SUSPENSE ACCOUNTS—</b>								
Suspense Account .. .. .					20,58,070	38,00,000	25,00,000	20,00,000
Local Public Works expenditure .. .. .					33,269	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense .. .. .					—10,938	.....	.....	.....
Cash Balance Investment Account .. .. .					17,74,33,147	17,04,00,000	13,24,00,000	10,90,00,000
Departmental adjusting account .. .. .					15,910	.....	.....	.....
Recoveries of Service Payments .. .. .					18,07,677	14,00,000	40,00,000	34,00,000
Discount on treasury bills .. .. .					.....	.....	1,000	.....
				<b>Total ..</b>	<b>18,13,37,135</b>	<b>17,56,00,000</b>	<b>13,89,01,000</b>	<b>11,44,00,000</b>
<b>CHEQUES AND BILLS—</b>								
Pre-audit cheques .. .. .					3,98,79,289	3,30,00,000	4,27,00,000	4,23,00,000
Departmental cheques .. .. .					1,15,75,700	80,00,000	1,50,00,000	1,50,00,000
				<b>Total ..</b>	<b>5,14,54,989</b>	<b>4,10,00,000</b>	<b>5,77,00,000</b>	<b>5,73,00,000</b>
<b>DEPARTMENTAL AND SIMILAR ACCOUNTS—</b>								
Civil Departmental Balances .. .. .					1,08,748	1,20,000	2,70,000	1,10,000
<b>LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—</b>								
<b>Loans to Municipalities, Port Funds, etc.—</b>								
Loans to Presidency Corporations .. .. .					.....	.....	.....	.....
Loans to municipalities .. .. .					.....	4,27,000	1,16,000	.....
Loans to district and other local fund committees .. .. .					.....	.....	3,04,000	.....
Loans to land-holders and other notabilities .. .. .					.....	.....	.....	.....
Advances to cultivators .. .. .					15,36,028	7,72,000	32,06,000	23,49,000
Miscellaneous loans and advances .. .. .					5,23,110	7,08,000	3,83,000	4,14,000
				<b>Total .. Voted ..</b>	<b>20,59,138</b>	<b>19,07,000</b>	<b>40,09,000</b>	<b>27,63,000</b>
<b>Loans to Government Servants—</b>								
House building advances .. .. .					4,890	10,000	5,000	5,000
Advances for purchase of motor cars .. .. .					42,775	55,000	24,000	19,000
Advances for purchase of other conveyances .. .. .					14,964	16,000	16,000	16,000
Passage advances .. .. .					.....	1,000	.....	.....
Other advances— Advances for the purchase of tents, etc. .. .. .					40	.....	1,000	1,000
				<b>Total .. Voted ..</b>	<b>62,669</b>	<b>82,000</b>	<b>46,000</b>	<b>41,000</b>
				<b>Total, Loans and Advances by Provincial Government .. Voted ..</b>	<b>21,21,807</b>	<b>19,89,000</b>	<b>40,55,000</b>	<b>28,04,000</b>
<b>S—REMITTANCES</b>								
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General .. .. .					25,42,74,510	19,76,00,000	30,18,00,000	29,05,00,000
Remittances by bills .. .. .					3,899	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments .. .. .					1,28,94,542	1,03,00,000	1,94,00,000	1,78,00,000
Adjusting Account with Railways .. .. .					21,34,375	18,00,000	27,00,000	25,00,000
Inter-Provincial Suspense account .. .. .					3,71,780	2,50,000	2,25,000	2,25,000
Reserve Bank of India Remittances .. .. .					7,96,06,022	5,77,00,000	9,92,00,000	9,49,00,000
				<b>Total ..</b>	<b>34,92,85,128</b>	<b>26,76,50,000</b>	<b>42,33,25,000</b>	<b>40,59,25,000</b>

## Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges	..	..	..	..	..	..	..	1,400	1,400	..	..	..
	..	..	..	..	..	..	..	1,400	1,400	..	..	..
25, General Administration—												
University Subventions	..	..	..	..	..	..	..	..	..	..	..	..
Leave Salaries and deputation pay	..	..	..	..	..	..	..	..	..	..	..	..
Equipment allowance of Governor	26,667	..	26,667	..	..	..	..	..	..	..	..	..
Cost of passages	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers	1,963	..	1,963	1,800	..	1,800	2,400	..	2,400	1,900	..	1,900
Other charges	1,453	6,083	7,536	..	..	..	..	..	..	..	..	..
	30,083	6,083	36,166	1,800	..	1,800	2,400	..	2,400	1,900	..	1,900
27, Administration of Justice—												
Outfit allowance of Judges	..	..	..	..	..	..	6,600	..	6,600	..	..	..
Other charges	95	1,743	1,838	..	8,000	8,000	..	2,700	2,700	..	12,000	12,000
	95	1,743	1,838	..	8,000	8,000	6,600	2,700	9,300	..	12,000	12,000
28, Jails and Convict Settlements—												
Other charges	..	..	..	..	..	..	..	..	..	..	..	..
29, Police—												
Other charges	..	..	..	..	..	..	..	..	..	..	..	..
55, Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	2,67,908	..	2,67,908	2,63,000	..	2,63,000	2,47,000	..	2,47,000	2,43,000	..	2,43,000
	2,67,908	..	2,67,908	2,63,000	..	2,63,000	2,47,000	..	2,47,000	2,43,000	..	2,43,000
Total	2,98,086	7,826	3,05,912	2,64,800	8,000	2,72,800	2,56,000	4,100	2,60,100	2,44,900	12,000	2,56,900

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>7, Land Revenue—</b>												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	3,806	..	3,806	6,200	..	6,200	2,600	..	2,600	4,800	..	4,800
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
	3,806	..	3,806	6,200	..	6,200	2,600	..	2,600	4,800	..	4,800
<b>8, Provincial Excise—</b>												
Leave Salaries and Deputation Pay ..	161	..	161	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	2,151	..	2,151	2,200	..	2,200	2,000	..	2,000	2,200	..	2,200
Stores for India ..	..	..	..	..	680	680	..	..	..	..	..	..
	2,312	..	2,312	2,200	680	2,880	2,000	..	2,000	2,200	..	2,200
<b>10, Forest—</b>												
Leave Salaries and Deputation Pay ..	30,780	..	30,780	19,100	..	19,100	38,220	..	38,220	24,000	..	24,000
Sterling Overseas Pay.	28,050	..	28,050	27,960	..	27,960	26,400	..	26,400	23,200	..	23,200
Stores for India ..	..	..	..	..	680	680	..	..	..	..	..	..
<b>Other charges—</b>												
Books and Periodicals ..	..	11	11	..	80	80	..	80	80	..	80	80
Allotment of pay of Officers ..	9,333	..	9,333	940	..	940	5,080	..	5,080	6,400	..	6,400
	68,163	11	68,174	48,000	760	48,760	69,700	80	69,780	53,600	80	53,680
Carried over ..	74,281	11	74,292	56,400	1,440	57,840	74,300	80	74,380	60,600	80	60,680

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	74,281	11	74,292	56,400	1,440	57,840	74,300	80	74,380	60,600	80	60,680
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	1,391	..	1,391	..	..	..	800	..	800	..	..	..
Sterling Overseas Pay.	13,223	..	13,223	9,600	..	9,600	7,800	..	7,800	4,800	..	4,800
Other charges—												
Allotment of pay of Officers ..	5,600	..	5,600	6,000	..	6,000	4,200	..	4,200	4,000	..	4,000
	20,214	..	20,214	15,600	..	15,600	12,800	..	12,800	8,800	..	8,800
25, General Administra- tion—												
Leave Salaries and Deputation Pay ..	4,799	..	4,799	..	..	..	5,600	..	5,600	..	..	..
Sterling Overseas Pay.	56,947	..	56,947	67,800	..	67,800	60,800	..	60,800	69,400	..	69,400
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Local Government's share of the cost of H.C.'s establishment.	..	93,920	93,920	..	1,05,600	1,05,600	..	93,600	93,600	..	93,600	93,600
Allowances, etc., to selected candidates for the Indian Civil Service ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodi- cals ..	..	1,530	1,530	..	600	600	..	600	600	..	600	600
Allotment of pay of Officers ..	26,000	..	26,000	27,200	..	27,200	20,600	..	20,600	29,600	..	29,600
	87,746	95,450	1,83,196	95,000	1,06,200	2,01,200	87,000	94,200	1,81,200	99,000	94,200	1,93,200
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	514	..	514	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	13,219	..	13,219	13,600	..	13,600	13,600	..	13,600	13,600	..	13,600
Other charges—												
Allotment of pay of Officers ..	12,000	..	12,000	12,000	..	12,000	12,000	..	12,000	12,000	..	12,000
Other Items—												
Miscellaneous Expenditure ..	..	288	288	..	600	600	..	600	600	..	600	600
	25,733	288	26,021	25,600	600	26,200	25,600	600	26,200	25,600	600	26,200
Carried over ..	20,07,974	95,749	3,03,723	1,92,600	1,08,240	3,00,840	1,99,700	94,880	2,94,580	1,94,000	94,880	2,88,880

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,07,974	95,749	3,03,723	1,92,600	1,08,240	3,00,840	1,97,700	94,880	2,94,580	1,94,000	94,880	2,88,880
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	..	..	..	..	..	2,400	..	2,400	4,800	..	4,800
	..	..	..	..	..	..	2,400	..	2,400	4,800	..	4,800
29, Police—												
Leave Salaries and Deputation Pay ..	17,923	300	18,223	7,000	280	7,280	25,000	300	25,300	8,000	280	8,280
Sterling Overseas Pay.	93,767	..	93,767	89,200	..	89,200	93,400	..	93,400	94,000	..	94,000
Stores for India ..	..	..	..	..	..	..	..	6,660	6,660	..	..	..
Other charges—												
Allotment of pay of Officers ..	6,400	800	7,200	6,400	1,120	7,520	6,500	640	7,140	6,400	640	7,040
Other items ..	..	35	35	..	..	..	..	..	..	..	..	..
	1,18,090	1,135	1,19,225	1,02,600	1,400	1,04,000	1,24,900	7,600	1,32,500	1,08,400	900	1,09,300
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	..	..	..	..	..	..	6,800	..	6,800	13,800	..	13,800
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	..	..	..	..	..	..	..	..	..
(2) Other Communities ..	10,054	..	10,054	9,700	..	9,700	5,200	..	5,200	4,800	..	4,800
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	2,032	2,032	..	2,100	2,100	..	2,000	2,000	..	1,400	1,400
Grant to Indian Students Union and Hostel ..	..	..	..	..	3,000	3,000	..	..	..	..	..	..
Other items (Govt. Scholarships) ..	..	2,664	2,664	..	..	..	..	1,000	1,000	..	..	..
	10,054	4,696	14,750	9,700	5,100	14,800	12,000	3,000	15,000	18,600	1,400	20,000
Carried over ..	3,36,118	1,01,580	4,37,698	3,04,900	1,14,740	4,19,640	3,39,000	1,05,480	4,44,480	3,25,800	97,180	4,22,980



Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,36,118	1,01,580	4,37,698	3,04,900	1,14,740	4,19,640	3,39,000	1,05,480	4,44,480	3,25,800	97,180	4,22,980
<b>38, Medical—</b>												
Leave Salaries and Deputation Pay ..	1,743	..	1,743	..	..	..	1,120	..	1,120	12,100	..	12,100
Sterling-Overseas Pay.	19,499	2,400	21,899	21,400	4,800	26,200	16,120	4,800	20,920	16,600	4,800	21,400
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges— Books and Periodicals ..	..	293	293	..	4,200	4,200	..	1,000	1,000	..	4,200	4,200
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	3,400	..	3,400	4,800	..	4,800	..	..	..	..	..	..
	24,642	2,693	27,335	26,200	9,000	35,200	17,240	5,800	23,040	28,700	9,000	37,700
<b>39, Public Health—</b>												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Stores for India ..	..	1,790	1,790	..	2,000	2,000	..	..	..	..	4,800	4,800
Other charges— Books and Periodicals ..	..	5,945	5,945	..	2,200	2,200	..	2,200	2,200	..	2,200	2,200
	4,800	7,735	12,535	4,800	4,200	9,000	4,800	2,200	7,000	4,800	7,000	11,800
<b>40, Agriculture—</b>												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	2,134	..	2,134	2,200	..	2,200	2,000	..	2,000	2,200	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges— Books and Periodicals ..	..	956	956	..	1,000	1,000	..	1,000	1,000	..	1,000	1,000
	2,134	956	3,090	2,200	1,000	3,200	2,000	1,000	3,000	2,200	1,000	3,200
<b>41, Veterinary—</b>												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Other charges— Books and Periodicals ..	..	817	817	..	600	600	..	1,000	1,000	..	600	600
	4,800	817	5,617	4,800	600	5,400	4,800	1,020	5,800	4,800	600	5,400
Carried over ..	3,72,494	1,13,781	4,86,275	3,42,900	1,29,540	4,72,440	3,67,840	1,15,480	4,83,320	3,66,300	1,14,780	4,81,080

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,72,494	1,13,781	4,86,275	3,42,900	1,29,540	4,72,440	3,67,840	1,15,480	4,83,320	3,66,300	1,14,780	4,81,080
<b>43, Industries—</b>												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Government Scholars— Allowances, fees, etc. ..	..	..	..	..	..	..	..	..	..	..	..	..
Stores for India ..	..	..	..	..	2,600	2,600	..	..	..	..	6,000	6,000
Other charges—												
Books and Periodi- cals ..	..	653	653	..	600	600	..	1,000	1,000	..	1,200	1,200
	..	653	653	..	3,200	3,200	..	1,000	1,000	..	7,200	7,200
<b>47, Miscellaneous Departments—</b>												
Leave Salaries and Deputation Pay ..	487	..	487	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	9,184	..	9,184	5,200	..	5,200	4,000	..	4,000	9,600	..	10,600
Other charges—												
Books and Periodi- cals ..	..	103	103	..	200	200	..	200	200	..	200	200
Allotment of pay of Officers ..	..	4,800	4,800	..	6,400	6,400	..	6,400	6,400	..	6,400	6,400
	9,671	4,903	14,574	5,200	6,600	11,800	4,000	6,600	10,600	9,600	6,600	16,200
Carried over ..	3,82,165	1,19,337	5,01,502	3,48,100	1,39,340	4,87,440	3,71,840	1,23,080	4,94,920	3,75,900	1,28,580	5,04,480

## Expenditure in England under the control of the High Commissioner for India.

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	3,82,165	1,19,337	5,01,502	3,48,100	1,39,340	4,87,440	3,71,840	1,23,080	4,94,920	3,75,900	1,28,580	5,04,480
<b>50, Civil Works—</b>												
Leave Salaries and Deputation Pay ..	4,897	..	4,897	15,800	..	15,800	5,200	..	5,200	..	..	..
Sterling Overseas Pay (ordinary) ..	26,933	..	26,933	26,800	..	26,800	24,800	..	24,800	30,000	..	30,000
Passage Pay ..	..	..	..	800	..	800	..	..	..	..	..	..
Sterling Overseas Pay (Central Road Fund) ..	..	..	..	..	..	..	..	..	..	..	..	..
<b>Other charges—</b>												
Books and Periodi- cals ..	..	899	899	..	800	800	..	800	800	..	800	800
Allotment of pay of Officers ..	6,800	..	6,800	600	..	600	2,000	..	2,000	..	..	..
	38,630	899	39,529	44,000	800	44,800	32,000	800	32,800	30,000	800	30,800
<b>55, Superannuation—</b>												
(a) Contribution pay- able to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	19,22,045	..	19,22,045	20,00,000	..	20,00,000	19,36,000	..	19,36,000	20,00,000	..	20,00,000
Pensions under the Indian Civil Service Family Pension regu- lations ..	7,589	..	7,589	8,000	..	8,000	8,000	..	8,000	8,000	..	8,000
Passage Gratuities ..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Other pensions ..	..	2,16,334	2,16,334	..	2,80,000	2,80,000	..	2,13,000	2,13,000	..	2,32,000	2,32,000
	19,29,634	2,16,334	21,45,968	20,08,000	2,80,000	22,88,000	19,44,000	2,13,000	21,64,000	20,08,000	2,32,000	22,40,000
Carried over ..	23,50,429	3,36,570	26,86,999	24,00,100	4,20,140	28,20,204	23,47,840	3,36,880	26,84,720	24,13,900	3,61,380	27,75,280

Disbursements.	Accounts, 1942-43.			Budget Estimate, 1943-44.			Revised Estimate, 1943-44.			Budget Estimate, 1944-45.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	23,50,429	3,36,570	26,86,999	24,00,100	4,20,140	28,20,240	23,47,840	3,36,880	26,84,720	24,13,900	3,61,380	27,75,280
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	1,165	1,165	..	15,520	15,520	..	22,520	22,520	..	23,020	23,020
Cost of stores purchased from the depreciation fund.	..	..	..	..	75,080	75,080	..	14,560	14,560	..	10,000	10,000
Less—Amount transferred from the depreciation fund.	..	14,568	14,568	..	75,080	75,080	..	14,560	14,560	..	10,000	10,000
Other charges—												
Books and Periodicals ..	..	16	16	..	80	80	..	80	80	..	80	80
	..	10,187	10,187	..	18,800	18,800	..	25,800	25,800	..	26,300	26,300
57, Miscellaneous—												
Sterling Overseas pay ..	5,880	..	5,880	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Other charges—												
Miscellaneous ..	..	54	54	..	200	200	..	200	200	..	200	200
	5,880	54	5,934	4,800	200	5,000	4,800	200	5,000	4,800	200	5,000
64-B, Civil Defence—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	6,769	..	6,769	9,000	..	9,000	14,400	..	14,400	8,800	..	8,800
Other charges—												
Allotment of Pay of Officers ..	..	4,099	4,099	..	2,880	2,880	900	8,300	9,200	2,800	..	2,600
	6,769	4,099	10,868	9,000	2,880	11,880	15,300	8,300	23,600	11,400	..	11,400
Total Expenditure, on Revenue Account ..	23,63,078	3,30,536	26,93,614	24,13,900	4,42,020	28,55,920	23,67,940	3,71,180	27,39,120	24,30,100	3,87,880	28,17,980
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	..	..	..	40,000	..	40,000	40,000	..	40,000	40,000	..	40,000
Other payments ..	..	..	..	..	15,000	15,000	..	15,000	15,000	..	10,000	10,000
	..	..	..	40,000	15,000	55,000	40,000	15,000	55,000	40,000	10,000	50,000
GRAND TOTAL ..	23,63,078	3,30,536	26,93,614	24,53,900	4,57,020	29,10,920	24,07,940	3,86,180	27,94,120	24,70,100	3,97,880	28,67,980

## APPENDIX II.

*Details of Public Works Department expenditure from Provincial Road Fund.*

Item No.	Name of work.	Estimated cost.	Expenditure to end of 1943-44.	Provision for 1944-45.		
				Works outlay.	Establishment charges.	Tools and Plant charges.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Poona Road.</i>					
1	Improvements to miles 111/0 to 112/5, Poona Division ...	2,78,507	1,27,000	1,18,000	28,320	3,540
	<i>Bombay-Nasik (Agra) Road.</i>					
2	Improvements to miles 79 and 80, North Thana Division ..	15,157	12,600	2,000	480	60
3	Improving cross drainage works in miles 37 to 58, North Thana Division ...	24,856	15,000	7,500	1,870	230
	Total ..	.....	.....	1,27,500	30,670	3,830

*Note.*—The figures in columns 3 and 4 are inclusive of Establishment, Tools and Plant charges.

## INDEX.

A	PAGES	A—contd.	PAGES
Accounts with the Government of Burma .. .. .	58, 544	Ameliorative Measures for the Backward Classes—	
Accounts with the Reserve Bank .. .. .		Veterinary .. .. .	380
Adjudication fees .. .. .	20	Industries .. .. .	420
Administration of Indian Partnership Act, 1932—		Education .. .. .	200
Expenditure .. .. .	438	Amenities to Industrial Labour .. .. .	434
Receipts .. .. .	48	Anand Institute of Agriculture .. .. .	340; 347
Administration of Justice—		Ancient manuscripts—preservation and translation of — .. .. .	430
Expenditure .. .. .	156-176	Annual land revenue compensations .. .. .	72
Receipts .. .. .	36	Anti-Epidemic Measures—A. R. P. .. .. .	501
Administrative officers .. .. .	254, 255	Anti-rabic treatment .. .. .	291
Administrator-General and Official Trustee—		Anti-Erosion Scheme .. .. .	353
Expenditure .. .. .	165	Approach Roads to villages .. .. .	542
Receipts .. .. .	36	Appropriation for Reduction or Avoidance of Debt—	
Advances Repayable—		Expenditure .. .. .	109
Civil Advances—		Receipts .. .. .	55
Advances for purchase of passages .. .. .		Areca nut—methods of control of Koleroga disease of — .. .. .	333
Forest advances .. .. .		Arogya Mandal, Poona—grant to .. .. .	303
Medical supplies for Military Department .. .. .	58, 544	Artisans—grants to needy .. .. .	428
Objection book advances .. .. .		Arts and Crafts—	
Other advances .. .. .		Scheme for development of — .. .. .	420
Advisers .. .. .	117	Arts Colleges—	
Advocate-General .. .. .	163	Expenditure .. .. .	228, 229
Agave Cultivation .. .. .	350	Receipts .. .. .	40
Agency Work—Secretariat Departments:		Assets, Government—Sale of — .. .. .	53
Amount recoverable from the Central Government .. .. .	120	Assignments and Compensations—	
Agent for the Sardars in Deccan .. .. .	497	Land Revenue .. .. .	71, 72
Agreement stamps .. .. .	19	Provincial Excise .. .. .	82
Agriculture—		Assistant Backward Class Officer .. .. .	185
Expenditure .. .. .	312-372	Assistant Collectors and Magistrates .. .. .	138
Receipts .. .. .	45	Assistant Controller of Prices and Assistant Director of Civil Supplies .. .. .	442
Agricultural—		Assistant Commissioner of Labour, Labour Welfare Department, Bombay .. .. .	434
Chemist .. .. .	336	Assistant Directors of Public Health .. .. .	294
College .. .. .	336-338	Assistant Directors of Information .. .. .	129
Demonstration and propaganda .. .. .	317	Assistant Director of Civil Supplies—	
Education .. .. .	336-338	Special Duty .. .. .	
Engineer .. .. .	339	Sugar .. .. .	
Exhibitions and fairs .. .. .	317	Accounts .. .. .	442
Experimental farms .. .. .	316	Food Grains .. .. .	
Experiments and research .. .. .	318-335	Grain Shops .. .. .	
Grants-in-aid .. .. .	340	Godowns .. .. .	
Improvements—Model Project for demonstration of .. .. .	326-346	Licences .. .. .	
Marketing—Scheme for the improvement of — in India .. .. .	386	Assistant Entomologist .. .. .	322
Professors .. .. .	336	Assistant Horticulturist .. .. .	336
Schemes subsidised by Imperial Council of Agricultural Research .. .. .	320-329	Assistant Judges under training .. .. .	157, 170
Sugar Excise Fund .. .. .	331-332	Assistant Live Stock Expert .. .. .	315
Special Development Programme .. .. .	341-372	Assistant Plant Pathologist .. .. .	322
Superintendent of .. .. .	315	Assistant Registrar, Co-operative Finance .. .. .	382
Works .. .. .	340	Assistant Registrar, Land Mortgage Banks .. .. .	383
Agri-Horticultural Association—grant-in-aid to .. .. .	340	Assistant Registrars, Co-operative Societies .. .. .	383
Aides-de-Camp to His Excellency the Governor .. .. .	113	Assistant Secretary, Regional Prices and Supply Board .. .. .	442
Air attacks—persons rendered homeless by—Provision of aids to—A. R. P. .. .. .	501	Assistant Store Purchasing Officer .. .. .	392
Air raid precautions .. .. .	501-511	Assistant Superintendents of Police .. .. .	208
Air Raid Precautions Controllers .. .. .	502	Assistant Superintendent of Stamps .. .. .	83
Akarband Work .. .. .	68	Assistant Taxing Master .. .. .	160
Akrani Mahal, recovery on account of establishment charges .. .. .	63, 89	Audit—fees for Government — .. .. .	53
Alienation Department Printing Press, Poona .. .. .	488	Audit fees—Co-operation .. .. .	46
Alienation Office, Poona .. .. .	67	Ayurvedic and Unani Schools and Hospitals .. .. .	284
All-India Cattle Show Society—Grant-in-aid .. .. .	347	Auxiliaries .. .. .	486, 488
All-India Medical Council—			
Travelling Allowance to the representative of the Registered Medical Graduates on the .. .. .	264	B	
All-India Village Industries Association—grant to .. .. .	407-417	Baby week celebration—grant to .. .. .	303
Allowance to Advocate General for establishment and other charges .. .. .	163	Backward Class Officer .. .. .	185, 441-442
Allowances for selected candidates for I.C.S. .. .. .	149	Backward Class Officer, Divisible expenditure transferred to "47, Miscellaneous Departments" .. .. .	192, 439-442
Ambernath Water Supply .. .. .	44	Backward societies—grants to .. .. .	374
		Bacteriological Laboratories .. .. .	306
		Bacteriologist .. .. .	374
		Bamboos—Forest—	
		Bamboo work—Development of cane and .. .. .	422
		Receipts .. .. .	21-22
		Band, His Excellency the Governor's .. .. .	114
		Basic Schools .. .. .	251
		Basic Training .. .. .	250
		Bee keeping .. .. .	352
		Beer manufactured in India .. .. .	16
		Belgaum Vaccine Institute .. .. .	296
		Betelnuts—Spraying measures to control Koleroga diseases to — .. .. .	317

B—contd.	PAGES	C—contd.	PAGEs
Betting Tax—Receipts .. .. .	25	Capital portion of equated payments out of revenue .. .. .	535
Betting Tax—Expenditure .. .. .	97	Capitation grants for Juveniles ordered to be detained in Institutions under the Bombay Children Act .. .. .	440
Bhang, Duty on .. .. .	17	Capitation grants to Voluntary Agencies—Criminal Tribes .. .. .	186
Bhatgar Electricity Scheme—		Cash Balance Investment Account .. .. .	58, 545
Expenditure .. .. .	479	Cash receipts of record rooms in offices which are charged to Administration of justice .. .. .	36
Revenue .. .. .	50	Cash receipts under the Arms Act .. .. .	38
Bhil Nemnuths .. .. .	72-214	Cash receipts under the Petroleum Act .. .. .	38, 39
Bills of Exchange or Hundies .. .. .	19	Cash Remittances and adjustments between officers rendering accounts to the same Accountant General—Other local remittances .. .. .	59, 545
Bills of Lading .. .. .	19	Cattle Pounds—	
Black Stem rust of wheat: Testing of reaction of wheat to — .. .. .	325	Expenditure .. .. .	221
Blind Asylum Fund, Dhulia .. .. .	493	Receipts .. .. .	38
Board for Education in Hindustani .. .. .	257, 259	Central Accounts Office—Reserve Bank Suspense .. .. .	58, 545
Board of Indian Systems of Medicines .. .. .	277	Central Jails .. .. .	177, 179, 180
Board of Physical Education .. .. .	249	Certifying surgeons (Factories Department) .. .. .	431
Board of Secondary Education .. .. .	257	Chairman, Public Service Commission .. .. .	132
School leaving certificate examination .. .. .	257, 259	Charas—Duty on .. .. .	17
Boats: Purchase and repairs of—		Charcoal and Firewood—	
Presidency Police .. .. .	200	Expenditure .. .. .	86
Body Guard, His Excellency the Governor's .. .. .	114	Receipts .. .. .	22
Bombay Art Society, Grant to .. .. .	223	Charges for moving prisoners .. .. .	180, 182, 183, 184
Bombay Development Scheme—		Charges for the sale of stamps .. .. .	83
Expenditure .. .. .	477-479, 531-532	Charges in connection with village uplift .. .. .	153
Receipts .. .. .	49	Charges in connection with economic development and improvement of rural areas .. .. .	153
Bombay Medical Council, Grant to .. .. .	277	Charges of Administration—Land Revenue .. .. .	61-63
Bombay Mofussil Maternity Child Welfare and Health Council—		Charitable purposes—Donations for .. .. .	493-494
Grant-in-aid to .. .. .	303	Chavdis—Construction and repairs of .. .. .	62, 73
Bombay Motor Vehicles Tax Act, 1935—		Chemical Analyser, Bombay .. .. .	289
Expenditure (charges of collection) .. .. .	93	Chemist, agricultural .. .. .	336
Receipts .. .. .	24	Chemist—Industrial .. .. .	393
Bombay Municipality—		Cheques and Bills—	
Excise compensations .. .. .	82	Departmental cheques .. .. .	
Feeding and watering stray dogs, grant for .. .. .	496	Pre-audit cheques .. .. .	58, 545
Grants to — from Tobacco duty (Town of Bombay) Amendment Act, 1932. .. .. .	99	Chief Account Officer of Excise .. .. .	75
Lethal chambers—grant towards .. .. .	496	Chief Conservator of Forests .. .. .	85
Music license fees, grants towards .. .. .	496	Chief Inspector of Factories .. .. .	431
Payment of general taxes to .. .. .	495	Chief Inspector of Steam Boilers and Smoke Nuisances .. .. .	436
Payment to — for practical instructions to students of the G. M. College .. .. .	280	Chief Justice and puisne judges .. .. .	157
Bombay-Nasik Road .. .. .	542	Chief Judge, Small Cause Court, Bombay .. .. .	172
Bombay-Poona Road .. .. .	542	Chief Marketing Officer .. .. .	383
Bombay Presidency Women's Council .. .. .	493	Chief Presidency Magistrate .. .. .	169
Bombay Province Probation and After-care Association .. .. .	440	Chief Secretary .. .. .	122
Bombay Public Conveyances Acts—		Children's Aid Society—grant to .. .. .	440
Grants to Bombay Municipality and local bodies on account of—		Children's Home expenses .. .. .	186
Receipts .. .. .	496	Chitnises to Collectors .. .. .	138
Bombay Regional Transport Authorities .. .. .	94	Cholera—expenses in connection with outbreaks of .. .. .	305
Bombay Revenue Tribunal .. .. .	133	City Survey Operations—	
Bombay Shops and Establishments Act—Expenditure .. .. .	435	Recoverable .. .. .	70
Bombs—unexploded—disposal of—		Recoveries on account of .. .. .	14
A. R. P. .. .. .	508	Civic Guards .. .. .	512
Books and periodicals—Cost of .. .. .	492	Civil watching posts .. .. .	523
Book-makers—Betting Tax—Receipts .. .. .	25	Civil and Sessions Courts .. .. .	170-171
Boring operations—		Civil and Sessions Judges .. .. .	170
Expenditure .. .. .	345	Civil Deposits—	
Receipts .. .. .	45	Civil Courts Deposits .. .. .	
Borstal School, Dharwar .. .. .	184	Criminal Courts Deposits .. .. .	
Botanist—Economic .. .. .	336	Deposits of fees received by Government servants for work done for private bodies .. .. .	
Boundary marks recoverable from landholders—		Deposits under Weights and Measures Act .. .. .	
Expenditure .. .. .	69, 70	Deposit Account of receipts under the Bombay Public Conveyance Act .. .. .	56, 543
Recoveries on account of cost of .. .. .	14	Deposits for work done for public bodies or individuals .. .. .	
Boundaries between British territory and Indian States—demarcation of .. .. .	69, 87	Disbursements .. .. .	
Boundaries, Forests, Maintenance of .. .. .	87	Forest Deposits .. .. .	
Branch Supervision .. .. .	486, 488	Personal Deposits .. .. .	
Broadcasting Scheme for Village publicity and propaganda by means of radio receiving sets .. .. .	130	Public Works Deposits .. .. .	
Brokers' Notes stamps .. .. .		Receipts .. .. .	
Buildings for Basic Schools .. .. .	252	Revenue Deposits .. .. .	
Buildings—Forest .. .. .	86	Trust Interest Funds .. .. .	
Bunding and Dry Farming Survey and Development Scheme .. .. .	349	Unclaimed Deposits in the General Provident Fund .. .. .	
Butter Industry: Improvement of .. .. .	357		
<b>C</b>			
Camouflage—A. R. P. .. .. .	509		
Cane and bamboo work—Development of .. .. .	422		
Capital Outlay on Provincial Schemes connected with the War, 1939 .. .. .	536-540		

C—contd.		PAGES	C—contd.		PAGES
Civil Disobedience Movement—			Compensations—		
Repurchase of lands forfeited in ..	499		Land Revenue .. .. .	71-72	
Civil List—Amount payable to Central Government for preparation of ..	125		Provincial Excise .. .. .	82	
Civil Recruiting Officers .. .. .	138		Compensations to Indian States .. .. .	93	
Civil Supplies—	442-443		Compensation to local bodies etc. .. .. .	93	
Assistant Director, Civil Supply .. .. .			Competitions—		
Special Duty .. .. .			Tax on prize — .. .. .	25	
Sugar .. .. .			Compounders—Jail Department .. .. .	170, 181, 184	
Accounts .. .. .			Conservancy and Works .. .. .	85	
Food Grains .. .. .			Conservators of Forests .. .. .	88	
Grain Shops .. .. .	442		Conservancy and Works—Forest—		
Godowns .. .. .			Expenditure .. .. .	86, 87	
Licences .. .. .			Receipts .. .. .	21-22	
Assistant Secretary, Regional Prices and Supply Board .. .. .			Consulting Public Health Engineer .. .. .	298	
Controller of Prices and Assistant Director of Civil Supplies .. .. .			Consulting Surveyor to Government .. .. .	301	
Price Assistants .. .. .	443		Consulting Surveyor to Government—		
Statistician .. .. .			Land acquisition work under — .. .. .	61	
Special officer .. .. .	442		Contract allowance of the Governor—		
Licensing Officer .. .. .			Expenditure from .. .. .	110	
Civil Surgeons .. .. .	263		Contribution for Forest Map Office, Dehra Dun .. .. .	85	
Civil Works—			Contribution from the society for the prevention of cruelty to animals .. .. .	169	
Capital Account of — .. .. .	533-534		Contribution from the Central Government for—		
Expenditure charged to revenue .. .. .	451-452		Pilgrim Police .. .. .	194	
Receipts .. .. .	49		Sanitary Police .. .. .		
Civilian war deaths organisation and corpse disposal .. .. .	501		British I. M. S. Officers belonging to the War Reserve .. .. .	43	
Clearance of Debris—A. R. P. .. .. .	510		Work in connection with the Live Stock Importation Act .. .. .	377	
Clerk of the Crown, High Court .. .. .	161		Work done by Provincial Law Officers on behalf of the Central Government .. .. .	104	
Clearance lists .. .. .	20		Contribution from Imperial Bank of India for Police supplied .. .. .	205	
Cloth—			Contributions—Miscellaneous—Receipts .. .. .	53	
Sales tax on manufactured .. .. .	25		Contributions for pensions and gratuities—Receipts .. .. .	51	
Purchase of and readymade articles .. .. .	388, 419		Contribution recoverable from Sindh Government on account of training of I.C.S. Officers for Judicial Department .. .. .	157	
Clothing and bedding of prisoners .. .. .	180, 181, 182, 183, 184		Contributions payable to Central Government in respect of—		
Coir manufacture school .. .. .	188		Pensions of High Court Judges and Officers appointed by the Secretary of State, etc. .. .. .	482	
Coir Supervisor .. .. .	388, 419		Commutations of pensions of officers appointed by the Secretary of State, etc. .. .. .	535	
Cold storage research scheme .. .. .	57, 322, 544		Contributions to local and municipal bodies and institutions—		
Collection charges in Civil Department—			Agriculture .. .. .	340	
Irrigation .. .. .	26, 27, 28, 29, 34		Co-operation .. .. .	384	
Collection of payments for services rendered—Administration of Justice .. .. .	36		Industries .. .. .	397	
Collectors and Magistrates .. .. .	138		Medical .. .. .	277	
Colleges—			Miscellaneous .. .. .	496	
Agricultural, Poona .. .. .	336-338		Public Health .. .. .	303	
Arts, Government .. .. .	228-229		Controller of Prices .. .. .	442	
Commerce and Economics, Sydenham .. .. .	233		Convict Labour .. .. .	480	
Engineering, Poona .. .. .	231		Co-operation—		
Law .. .. .	230		Expenditure on — and rural development .. .. .	381-390	
Medical .. .. .	278-282		Receipts .. .. .	46	
Nursing, Bombay .. .. .	288		Special Development Programme .. .. .	388-390	
Professional .. .. .	230		Co-operative Finance—Assistant Registrar .. .. .	382	
Science .. .. .	226		Co-operative Institute, Provincial—subsidy to .. .. .	384	
Training for secondary teachers—			Co-operative Societies—		
Bombay and Belgaum .. .. .	243		Grants-in-aid .. .. .	384	
Veterinary .. .. .	364		Recovery officers .. .. .	385	
Commandant—Body Guard .. .. .	114		Co-operative training and education—Scheme for .. .. .	385	
Commercial School .. .. .	247		Coopering receipts—Excise .. .. .	19	
Commercial Departments—Pensionary charges transferred to — .. .. .	484		Coroner's Court .. .. .	168	
Commercial spirits including denatured spirits and medicated wines—			Cost of Accountant General's establishment doing work for the High Court .. .. .	158	
Receipts from .. .. .	15		Cost of boundary marks recoverable from land holders .. .. .	69-70	
Commissioner—			Cost of A. R. P. equipment etc.—		
Northern Division .. .. .			A. R. P. .. .. .	511	
Central Division .. .. .	135		Cottage and small scale woollen industries—Development of .. .. .	388, 407	
Southern Division .. .. .			Cottage Industry Experimental Workshop, Poona .. .. .	388, 417	
Commissioner for taking Accounts, High Court .. .. .	160		Cottage Industries .. .. .	402-408, 413-427	
Commissioner of Excise .. .. .	75		Cottage Industries: Sales Depots for marketing products of— .. .. .	408 ; 416	
Commissioner of Labour .. .. .	432				
Commissioner of Police, Bombay .. .. .	191				
Commissioner, Workmen's Compensation Act .. .. .	438				
Communications—					
Ordinary .. .. .	457				
Road Development Account .. .. .	458-462				
Special Development Programme .. .. .	457				
Communications and buildings, Forest .. .. .	86				
Commutation of pensions—					
Capital .. .. .	535				
Commutated value of pensions to officers and servants of the High Court—Payments of .. .. .	535				
Compassionate Allowances .. .. .	482				
Compassionate fund allowances and gratuities .. .. .	482				



G—conold.	PAGES	D—contd.	PAGES
Cotton—			
Breeders .. .. .	318		
Superintendents .. .. .	315		
Cotton seed distribution scheme .. .. .	340	Deposit Account of grants for the relief of ground-nut cultivators .. .. .	57, 544
Cotton Transport Check stations .. .. .	317	Depreciation Funds of Government Presses—	
Country Fermented Liquor—Excise—		Expenditure .. .. .	542
Receipts .. .. .	16	Receipts .. .. .	55
Country Spirits, Excise—Receipts .. .. .	15	Depreciation Reserves of Nasik Distillery—Deposits of— .. .. .	55, 542
Court-fees realized in—		Depreciation, provision for Government presses .. .. .	488-490
Stamps .. .. .	19	Depreciation, provision for Nasik Distillery .. .. .	79
Cash .. .. .	36	Deputy and Assistant Registrars, High Court .. .. .	159
Court of Industrial Arbitration .. .. .	435	Deputy Collectors .. .. .	61, 138
Court Receiver and Liquidator—		Deputy Commissioners of Police, Bombay City .. .. .	191, 196, 200
Expenditure .. .. .	162	Deputy Directors of Agriculture .. .. .	314
Fees .. .. .	36	Deputy Director of Industries .. .. .	399
Courts, Presidency Magistrates' .. .. .	169	Deputy Governor, Borstal School .. .. .	184
Courts of Small Causes .. .. .	172	Deputy Inspectors of Schools .. .. .	254
Covenanted Civil Service Pensions .. .. .	483	Deputy Inspectors-General of Police .. .. .	203
Criminal Courts .. .. .	173-175	Deputy Registrar, Appellate Side .. .. .	159
Criminal Investigation Department—		Deputy Registrar of Co-operative Societies .. .. .	382
Bombay City .. .. .	201, 202	Deputy Superintendents of Police .. .. .	206
Presidency .. .. .	219, 220	Destitute persons—maintenance of .. .. .	494
Criminal Tribes Settlement—		Destruction of wild animals—rewards for .. .. .	498
Expenditure .. .. .	177 & 185-187	Detenus, maintenance charges of .. .. .	500
Receipts .. .. .	37	Development Fund—Special—	
Crop Research .. .. .	318	Transfer from—to,	
Crop experiments .. .. .	333	VII—Land Revenue .. .. .	13
Crop Physiologist .. .. .	320	X—Forest .. .. .	21
Cultivators, Advances to—		XVIII—Irrigation .. .. .	34
Expenditure .. .. .	545	XXVI—Education .. .. .	40
Receipts .. .. .	59	XXVII—Medical .. .. .	42
Cyanogas operations .. .. .	305	XXVIII—Public Health .. .. .	44
Cytology of papaya .. .. .	55, 325, 544	XXIX—Agriculture .. .. .	45
		XXX—Veterinary .. .. .	46
		XXXI—Co-operation .. .. .	46
		XXXII—Industries .. .. .	47
		XXXVI—Miscellaneous Departments .. .. .	48
		XXXIX—Civil Works .. .. .	49
		XLVI—Miscellaneous .. .. .	53
		Transfer to—	
		Developmental project in dry areas .. .. .	340
		Development Scheme, Bandra and Santa Cruz .. .. .	303
		Development Scheme, Bombay—	
		Expenditure charged to Capital .. .. .	531-532
		Expenditure charged to Revenue .. .. .	477-479
		Receipts .. .. .	49
		Development Scheme, Sholapur .. .. .	303
		Dewasthans—Annual payments .. .. .	72
		Dhadgaon distillery .. .. .	18
		Dharwar American Cotton: Improvement of— .. .. .	340
		Dietary charges of prisoners .. .. .	180, 182, 183, 184
		Diet and road money to witnesses .. .. .	174
		Direct grants to Non-Government Schools—	
		Primary .. .. .	242
		Secondary .. .. .	240
		Special Schools .. .. .	251
		Technical Schools .. .. .	397
		Directive organization—A. R. P. .. .. .	239-502 503
		Director of Kannada Research .. .. .	228
		Director, Haffkine Institute .. .. .	290, 304
		Director, School of Art .. .. .	247
		Director of Agriculture .. .. .	313
		Director of Industries .. .. .	392
		Director of Information .. .. .	127
		Director of Public Health .. .. .	294
		Director of Public Instruction .. .. .	253
		Director, Vaccine Institute, Belgaum .. .. .	296
		Director, Veterinary Services .. .. .	373
		Discount and commission on sale of Stamps .. .. .	84
		Discretionary grants—Governor .. .. .	149
		Discretionary grants—Collectors for Rural Development purposes .. .. .	153
		Discretionary grants—Chief Inspector of certified schools .. .. .	440
		District Co-operative Officers .. .. .	383
		District Industrial Officers .. .. .	392
		Distillery Receipts—	
		Dhadgaon .. .. .	18
		Nasik .. .. .	18
		Distilleries—Nasik Distillery and other distilleries—Expenditure .. .. .	78-80
		District and Sessions Judges .. .. .	170

D—concl.	PAGES	E—contd.	PAGES
District and Village Officers—		Excise Opium—Conveyance of	76
Land Revenue	72	Executive Officer—	
District Benevolent Society—Grant to	493	Bombay Regional Transport	94
District Charges—Provincial Excise	76, 77	Authority	317
District Executive Force, Police	205-212	Exhibitions and fairs	6-11
District Local Fund Officers—Contributions from	51	Expenditure statement	318
District Industrial Associations: Grants to—	406	Experimental farms	413
District Medical Officers	263	Experimental work in connection with the manufacture of a rubber substitute	510
District organisations—N. W. F.	513	Extensive demolition involving use of explosives—A. R. P.	499
District Rural Development Boards	154	Extraordinary Charges	53
Divisional Veterinary Officers	373	Extraordinary Receipts	
Donations for charitable purposes	493-494		
Donations to Provident Funds	483	F	
Donations to Service Funds	481	Factories—Inspectors of	431
Donations to Scientific Societies and Institutes	223	Fairs—	
Drift and waif wood and confiscated forest produce	21	Exhibitions and —	318
Dry areas: developmental projects in	340	Sanitary arrangements at —	305
Dry Farming Research Scheme	321 & 349	Famine Relief—Expenditure	480
Dry Farming Research sub-stations	333	Famine Relief Fund—	
Dry Farming survey	349	Debt Heads— { Disbursements	541
Drying of young grass	328	Receipts	55
Durbar charges—Miscellaneous	497	Transfers from—Receipts	51
Durbar presents	497	Feed and upkeep of cattle	86
Duty on foreign timber, etc.	22	Fees—Examination	41
Duty on impressing documents	19	Fees, Fines and Forfeitures—	
Duty on medicinal and toilet preparations containing alcohol, opium, etc.	15	Judicial	30
Dyeing demonstration parties	422	Police	38
		Miscellaneous	53
E		Fees for—	
Economic botanist	336	Authentication of Powers of Attorney—	
Economic development and improvement of rural areas	56-153	Registration—Receipts	23
Education—		Copies of registered documents	23
Adult	251	Electrical inspection of Cinemas	25
Agricultural	336-338	Government audit	53
Anglo-Indian and European	254	Registering documents	23
Expenditure	224-280	Serving summonses in criminal cases	174
Industrial	394	Inspection of steam-boilers	48
Receipts	40-41	Fees from colleges and schools	40, 41
Technical	239	Fee grants to Non-Government Primary Training Institutions on account of Backward Class Students	251
Elections for Legislatures	119	Fees of the Distt. and Subordinate Courts	36
Elections to local boards	495	Fees in Government Civil and Criminal cases	164
Electrical Engineer	463	Fees recoverable for licences granted under the Police Act	38
Electricity—		Fees to Government examiners in questioned documents	170
Duty—Receipts from —	25	Fees to pleaders in murder cases	164
Charges in connection with — Acts	98	Fees to be paid to the Royal Western India Turf Club for collecting Betting-Tax	97
Sales of	49	Fees under Indian Electricity Rules	25
Schemes—Expenditure on	479	Female Workshop	493
Schemes—Receipts from	50	Fermented liquor, Country—Receipts	16
Employment Bureau	435	Ferry Receipts	49
Endowments—Income from—		Fieldman	234
Educational	40	Finance Department, Secretariat	125
Medical	42	Finance Department (Supply)	131
Enemy subjects, interning of—	500	Fines and penalties—Stamps	19
Engineering College—		Fines by Civil and Sessions Courts	36
Expenditure	231	Fines, Confiscation and Miscellaneous—	
Receipts	41	Excise, Receipts	18
Engineering establishments—Public Health	298-300	Fines credited to Government—	
Entertainment-Tax—		Grants to local bodies on account of revenues from —	496
Expenditure	97	Fines, magisterial	36
Receipts	25	Fines, Forest	22
Entomologist, Assistant—	322	Fines through Societies for prevention of cruelties to animals	36
Epidemic diseases—expenses in connection with	304-305	Fire-fighting—A. R. P.	505-506
Epidemic Medical Officers	305	Fire protection—Forest	87
Equated payments of commuted value of pensions	482	Firewood and charcoal—	
Establishment in connection with Registration of Foreigners Act, 1939	516	Expenditure	86
Establishment in connection with Examination of Activities of Foreigners	517	Receipts	22
Evacuation—A. R. P.	508	Fish Curing Yards—	
European vagrants—charges on account of	494	Expenditure	410
Examination—Charges—		Receipts	47
Education	257	Fisheries—	
Miscellaneous Departments	48	Expenditure	409-410
Examination Fees—		Officer	409
Education	41	Receipts	47
Miscellaneous Departments	48	Floating debt	54, 541
Examination of activities of Foreigners	517	Fodder grass	22
Excise—Provincial—		Food Controller's office	131
Compensations	82	Foreign liquor—Excise receipts	18
Expenditure	74-82	Foreign bills	19
Receipts	15-18		



G—contd.		PAGES	G—conold.		PAGES
Grants—conold.			Grass and other minor produce—		
Miscellaneous	492		Forest—		
Miscellaneous Departments	430		Expenditure	86	
Municipalities in connection with the			Receipts	21	
enforcements of the Bombay Shops			Grass hoppers, control scheme	331	
and Establishments Act, 1939	435		Grass lands : Improvement of —	328, 354	
Municipal Hospital, Bombay City			Gratuities	483	
— from Hospital Race day Meeting	277		Gratuitous relief to persons rendered		
Museums	223		destitute as a result of accidental		
Naigam Social Service Centre	493		fires, etc.	494	
Nasik sanatorium	303		Grazing and fodder Grass—Receipts	22	
Needy skilled artisans	428		Groundnut scheme	354	
Nursing associations	277		Guards (Police) for public buildings	197	
Nursing, Bombay,—College of	288		Guarantee to the Telegraph Department	408	
Poor Box in the Court of City Magis-			Guaranteed grant to Sir J. D. Parsi		
trate, Bombay	493		Benevolent Institution, Bombay	240	
Prevention of cruelty to animals	496		<b>H</b>		
Prince of Wales Museum	223		Haffkine Institute, Bombay	308	
Provincial Co-operative Institute	384		Hand-loom Industry—		
Provincial Co-operative Marketing			Development of—	405, 406, 414	
Society	384		Handloom Industry Scheme for the		
Public Health	303		manufacture and supply of textiles		
Public Trusts Funds etc.	496		to the Supply Department	538, 539	
Red Cross Society	493		Handmade Paper Demonstration		
Research Societies	257		Centre	407	
Reformatory institutions	439		Harbour Police—		
Repurchase of land forfeited in			Bombay	197	
C. D. O. Movement	499		Health—See Public Health	293	
Royal Asiatic Society	223		Health Unit Organisation—Establish-		
Salvation Army—			ment of a,	304	
For maintenance of Rescue			Helpless Beggars' Relief Committee	493	
Home	493		Hemp and other drugs—		
For purchase of waste paper	496		Receipts	17	
Sanitary associations	303		Expenditure	74	
Scientific Societies and Institutes	223		High Commissioner for India—		
Scouts Association, Bombay	257		Local Government's share of the		
Selection I-A Cotton in Surat	340		cost of establishment of —	155	
Sholapur Development Scheme	303		High Court—		
Sinking Fund Investment Account	541		Expenditure	157-162	
Sisal Fibre School, Ahmednagar	417		Fees	36	
Skilled artisans	428		Pleader	103	
Society for the protection of children			A. G.'s establishment	158	
in Western India	440		Hire of Convicts—Receipts	37	
Societies for prevention of cruelty			Historical Archivist	130	
to animals	496		Home Department, Secretariat	121	
Societies and other institutions under			Horses : Purchase and upkeep of —		
Jail	187		Police Training School	214	
Strangers' Friends Society	493		Horticulturist and Assistant —	336	
St. Joseph's Foundling Home	493		Hospital charges—		
Supervising Unions	384		Jail Department	180, 182, 183	
Tanners	403		Police Department—		
Universities	226-234		Presidency Police	198	
University garden and Rajabai Clock			District Executive Force	209	
Tower	496		Hospital Raceday—		
Utilization of gaorakshanas for			Grant-in-aid to the Municipal		
improvement of cattle	340		Hospitals, Bombay City	277	
Veterinary hospitals and dispen-			Hospital Receipts	42-43	
saries	376		Hospitals—		
Village multi-purpose co-operative			Ayurvedic and Unani Hospitals	284	
societies	384		Gokaldas Tejpal Hospital	270	
Village Panchayats Act	497		J. J. Hospitals Group	266, 267	
Village sanitary committees and			Leper Asylums	276	
associations	303		Mahadevi Anandilal Podar Hospital	272, 273	
Village Water Supply	308		Mental Hospitals	285	
Wadia Maternity Hospital	277		Mofussil Hospitals and Dispensaries	274-275	
Wagad Cotton : Improvement of —	340		Pestonji Cama and Allibless Hospi-		
Water supply	307		tals, etc.	271	
Water supply at concessional rates	496		Sir D. M. Petit Hospital, Ratnagiri	276	
Widow's Home	493		St. George's Hospital	268-269	
Young Men's Christian Association			Hospitals and Dispensaries—		
for conducting labour welfare			Medical	270-277	
activities	493		Veterinary	265-277	
Grants to local bodies for—			Hundies—Stamps	19	
Appointment of Nurses and					
Midwives	277		<b>I</b>		
Employment of health officers and			Immovable Property Tax—Urban—		
sanitary inspectors	303		Expenditure	97-98	
Establishment, tools and plant			Receipts	25	
charges	476		Implements and Seed Depôts	317	
Lethal chambers—cost of —	496		Improvement of agricultural marketing		
Local board elections	495		in India	386	
Local Public Works	476		Inamdars and other grantees—		
Other miscellaneous grants	496		Land Revenue compensations	71-72	
Pay of vaccinators	297		Inauguration grant for furniture and		
Primary education	241-242		carpets	115	
Salaries of chief officers, etc.	496		Income Tax—Receipts	13	
Secondary education	235-240		Indian Electricity Rules : Fees under	25,98	
Special education	243-252		All-India Medical Council—Travelling		
Subsidising private medical			allowance to the representative		
practitioners	277		of the Registered Medical graduates		
Technical education	397		on the —	264	

I—contd.	PAGES	I—concl.	PAGES
Indian Motor Vehicles Act—		Unfunded Debt—	
Expenditure .. .. .	93	State Provident Funds—	
Receipts .. .. .	24	Contributory Provident Fund .. .	
Indian Partnership Act, 1932—		General Provident Fund .. .	
Expenditure .. .. .	438	Indian Civil Service Provident Fund .. .	54, 541
Receipts .. .. .	48	Indian Civil Service (Non-European Members) Provident Fund .. .	
Indian States—		Other Miscellaneous Provident Funds .. .	
Compensations to — from Motor Vehicle receipts .. .	93	Investigation .. into diseases of poultry .. .	378
Excise compensations to — Recoveries of transportation and jail charges from — .. .	82	Investigation Officer: Veterinary .. .	377
Indian Systems of Medicines—Board of, .. .	37	Investigations into Striga attacks on Jowar crops—scheme for .. .	324
Industrial—		Investigations into Virus diseases of plants .. .	322
Chemist .. .. .	393	Investigator, Chief—	
Court .. .. .	435	Dry Farming Research Scheme .. .	321
Education .. .. .	394	Investigators, Labour Office —	432
Engineer .. .. .	393	Irrecoverable temporary loans and advances written off .. .	492
Industrial and Technical Schools, Committee of Direction .. .	397	Irrigation—Capital expenditure .. .	526
Industrial Chemist's Laboratory .. .	396	Irrigation—Other revenue expenditure financed from Famine Relief Fund .. .	107
Industrial Labour—Amenities to, .. .	434	Irrigation—Receipts .. .	26-27, 34
Industries: Cottage .. .	402, 408	Irrigation Works—Construction of, .. .	107
Industries—Director of — .. .	413-427	Irrigation Works—Direct receipts—Collection charges in the Civil Department—Land Revenue .. .	26-27
Expenditure .. .. .	392	Irrigation Works—Minor Grants for repairs to, .. .	103, 104
Receipts .. .. .	47	Irrigation Works—Working expenses .. .	28-33
Industry—Cottage and small scale woollen .. .	413	Irrigation Works charged to revenue .. .	101-104
Cottage—E x p e r i m e n t a l Workshop .. .	407		
Hand-loom .. .. .	406, 414	J	
Pottery .. .. .	420	Jails—	
Village oil .. .. .	418	Expenditure .. .. .	176
Infant Welfare Society .. .. .	303	Receipts .. .. .	37
Infectious Diseases Hospital, Poona .. .	305	Jail Manufactures—	
Inoculation against plague, cholera, etc. .. .	305	Expenditure .. .. .	188
Insolvency Registrar—		Receipts .. .. .	37
Expenditure .. .. .	161	Jail Press .. .. .	52, 488-489
Fees .. .. .	36	Jail Superintendents and Assistant Surgeons .. .	179, 181
Inspector of Factories .. .. .	431	Jails and Convict Settlements—	
Inspector of Land Records .. .. .	68	Expenditure .. .. .	176-188
Inspection and Preventive Establishment—Excise .. .	76-77	Receipts .. .. .	37
Inspection of Motor Vehicles .. .	95	Jailors, Deputy and Assistant Jailors .. .	179, 181, 183
Inspection of Steam Boilers—		Jalgaon Cotton Breeding Scheme .. .	340
Expenditure .. .. .	436	Jarilla cotton seed in Khandesh—Scheme for multiplication and distribution of, .. .	340
Receipts .. .. .	48	Jayawant and Gadag No. 1 cotton seed scheme .. .	340
Inspection of Weights and Measures—		Jowar crops—Scheme for investigations into Striga attacks on — .. .	324
Expenditure .. .. .	398	Judges—High Court .. .. .	157
Receipts .. .. .	47	Judicial Establishment .. .. .	175
Inspector-General of Police .. .. .	203	Juvenile branch .. .. .	440
Inspector-General of Prisons .. .. .	178		
Inspectors of—		K	
European Schools .. .. .	254	Koleroga disease of areccanut: Demonstration of methods for control of — .. .	346
Excise—		Koleroga disease of betelnut: Control measures against and investigation into — .. .	352
Presidency (including Bombay City) .. .. .	76	Kanungo Establishment — .. .	68
Factories .. .. .	431	Katra Caterpillars—Control of, .. .	346
Juvenile Branch .. .. .	440	Khar lands: Purchase and Improvement of, .. .	62
Registration Offices .. .. .	91	Kirkee Water Works .. .. .	527-528
Steam-Boilers .. .. .	436	Kumta Farm .. .. .	354
Weights and Measures .. .. .	398		
Education .. .. .	254	L	
Inspectresses—Educational .. .. .	254	Laboratory for wool analysis .. .	326
Institute of Agriculture, Animal Husbandry and dairying, Anand .. .	347	Laboratory Industrial Chemist .. .	396
Insurance stamps .. .. .	19	Labour .. .. .	430
Intelligence Officer .. .. .	392	Amenities to Industrial — .. .	434
Interest—Ordinary Debt—expenditure .. .	108	Assistant Commissioner of Labour, Labour Welfare Department, Bombay .. .	434
Interest—Receipts .. .. .	35	Labour Officer for settlement of trade disputes .. .	433
Interest on Advances—		Labour Officers: District .. .. .	434
To cultivators .. .. .	59	Labour Welfare Officer, Bombay .. .	434
Interest on arrears of revenue .. .. .	35	Lacquer work demonstration party .. .	421
Interest on Irrigation Capital Works .. .	100	Lady Superintendent, Training Schools for Girls .. .. .	245
Interest on loans to —			
Co-operative Credit Societies .. .			
Landholders and other Notabilities .. .			
Municipal and other public corporations .. .	35		
Presidency Corporations .. .. .			
Interest on miscellaneous loans and advances .. .			
Interest on other obligations—			
Other items—			
Educational Funds .. .. .			
Charitable Funds .. .. .			
Interest on loan from the Central Government .. .	108		
Interest on —			
Forest capital outlay .. .. .	85, 108		

L—contd.		PAGES	L—concl.		PAGES
Land Acquisition Officer, Special cost recoverable from Ahmedabad Municipality .. .. .		63	Luxury tax—license fees from the Royal Western India Turf Club .. .. .		25
Land Conveyance Licensing Department .. .. .		195, 209	<b>M</b>		
Land mortgage banks—Subsidy to .. .. .		384	Magisterial fines .. .. .		36
Land Records .. .. .		64-70	Magistrate, Stipendiary, cost recoverable from the Ahmedabad Municipality .. .. .		175
Land Records—Director of .. .. .		134	Mahadevi Anandilal Podar Hospital .. .. .		272-273
Land Revenue due to Irrigation, etc., for which capital accounts are kept—Portion of—			Mahalkaries .. .. .		143
Irrigation .. .. .		26-27	Maintenance charges of detenus .. .. .		500
Land Revenue .. .. .		13	Malaria, expenses in connection with, .. .. .		304
Land Revenue due to Irrigation, etc., for which no capital accounts are kept—Portion of—			Malaria—Eradication of .. .. .		309
Irrigation .. .. .		34	Malt Liquors .. .. .		16
Land Revenue .. .. .		13	Mamlatdars .. .. .		143
Land Revenue—			Management of Debt .. .. .		108
Expenditure .. .. .		60-73	Managers—		
Receipts .. .. .		13-14	Government Central Press .. .. .		486
Tharavbands, Miscellaneous Land Revenue appearing in, .. .. .		14	Government Photozinc .. .. .		490
Landing and Wharfage Fees Fund Committee .. .. .		496	Government Photo Registry .. .. .		92
Lepers Asylums .. .. .		276	Yeravda Prison Press .. .. .		488
Law charges .. .. .		164	Manufactured cloth—Sales tax on — .. .. .		25
Law College—			Manufactures—Jails—Expenditure .. .. .		188
Expenditure .. .. .		230	Manufactures—Jails—Revenue .. .. .		37
Receipts .. .. .		41	Marine Survey Department—Local Government's share of .. .. .		223
Law Officers .. .. .		163, 164	Marketing—Co-operative .. .. .		383
Law Officers—			Marketing Inspectors .. .. .		383
Provincial, contribution on account of work done by —, on behalf of Central Government .. .. .		164	Marketing Officer—Co-operation .. .. .		383
Law text books .. .. .		159	Marketing—scheme for improvement of Agricultural — .. .. .		386
League of Mercy .. .. .		493	Marl lands: improvement of — .. .. .		351
Legal Department, Secretariat .. .. .		128	Marriage Registrar .. .. .		437
Legal Remembrancer .. .. .		128	Master and Registrar in Equity, High Court .. .. .		160
Legislative Assembly, Provincial .. .. .		118	Medical Aid—A. R. P. .. .. .		506
Legislative Council .. .. .		119	Medical—		
Legislatures—Elections for, .. .. .		119	Expenditure .. .. .		281-292
Lepers Act—Expenditure in connection with the application of — .. .. .		277	Grants to local and municipal hospitals and dispensaries .. .. .		277
Lepers Asylums—			Receipts .. .. .		42-43
Expenditure .. .. .		276	Medical Colleges and Schools—		
License fees: Excise receipts .. .. .		17	Expenditure .. .. .		278-284
License fees from the Royal Western India Turf Club .. .. .		25	Fees .. .. .		42
Lighting restrictions—A. R. P. .. .. .		505	Medical Council—		
Liquors and Drugs—Receipts .. .. .		16-17	Bombay .. .. .		277
Literacy Campaign .. .. .		251	Medical Establishment .. .. .		261-264
Live Stock Importation Act—recoveries of expenditure in connection with, .. .. .		377	Medical Schools .. .. .		283-284
Live stock and tools and plant charges—			Medical Subordinates—Reserve .. .. .		264
Forest Department .. .. .		86	Special Development Programme—		
Jail Department .. .. .		182, 184	Touring Medico-Cum-Propaganda units in Partially Excluded Areas .. .. .		286
Live stock expert .. .. .		314	Research Scholarships .. .. .		
Loans from the Central Government—			Serum Manufacture at the Haffkine Institute, Bombay .. .. .		287
Receipts .. .. .		54	Scheme for College of Nursing, Bombay .. .. .		288
Repayments .. .. .		541	Medicated wines—Excise .. .. .		15
Loans—Interest on ordinary debt .. .. .		108	Medical Establishment of His Excellency the Governor .. .. .		115
Loans and Advances by Provincial Government—			Mental Hospitals—		
Disbursements .. .. .		545	Expenditure .. .. .		285
Receipts .. .. .		59	Receipts .. .. .		43
Loans and Advances—Interest on, .. .. .		35	Mewas Police .. .. .		214
Loans to District and other Local Fund Committees .. .. .		545	Middle Class, unemployed—		
Local Assigned Revenues—expenditure in connection with, .. .. .		495	Vocational training of — .. .. .		399-400
Local board elections, expenditure .. .. .		495	Military Secretary to His Excellency the Governor .. .. .		113
Local bodies—Grants—			Milk Recording Scheme .. .. .		325
On account of revenues from fines credited to Government .. .. .		496	Minor irrigation works .. .. .		103-104
For public health purposes .. .. .		303	Minor produce .. .. .		22
For technical education (Industries). Under the B. M. V. T. Act (Compensation) .. .. .		397	Miscellaneous—		
Under the B. M. V. T. Act (Compensation) .. .. .		93	Expenditure .. .. .		502-508
Local Bodies with non-official presidents—grants towards salaries of chief officers, and maintenance of clerical establishment .. .. .		496	Receipts .. .. .		53
Local cess .. .. .		405	Miscellaneous allowances and rewards .. .. .		482
Local Fund Audit Establishment .. .. .		134	Miscellaneous and unforeseen charges .. .. .		498
Lord Reay Industrial Museum, Poona: grant to, .. .. .		223	Miscellaneous compensations .. .. .		496
			Miscellaneous darbar charges .. .. .		497
			Miscellaneous Departments—		
			Expenditure .. .. .		430-450
			Receipts .. .. .		48
			Special Development Programme—		
			Nature Cure Dispensary at Dellale Road, Bombay .. .. .		447
			Four "D" Type Centres in Bombay. Nursery School at Naigaum, Bombay .. .. .		448
			Nature Cure Dispensary at Ahmedabad .. .. .		

M—contd.	PAGES	P—contd.	PAGES
Four "C" Type Centre at Ahmedabad. "A" Type Centre in Sholapur. Additional specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur ..	449	Pauper Suits—Recoveries in ..	36
Circulation Library Scheme ..	449	Paupers—Charges for interring ..	494
Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur ..	450	Pensionary charges transferred to Commercial Departments ..	481-484
Ameliorative measures for the Backward Classes ..	280, 447	Pensions—Payments of commuted value of ..	535
Miscellaneous fees and fines ..	36	Pensions, recovered from other Governments ..	481
Miscellaneous loans and advances ..	59, 545	Pensions and gratuities—Contributions ..	482
Model project—		Pensions and Superannuation Allowances ..	481
For demonstration of Agricultural improvements in Panch Mahals ..	346	Pensions for distinguished and meritorious services or for political considerations ..	481
For extension and improvements of cotton cultivation in Surat ..	326	Pensions in lieu of resumed lands ..	72
For a aboriginal tribes of Khardi ..	358	Pensions to Officers and servants of the High Court ..	482
Mofussil Courts of Small Causes ..	172	Pensions under the Indian Civil Service Family Pension Rules ..	481
Mofussil Establishment—Law Officers ..	164	Peripatetic Demonstration Party for Hemp manufacture ..	414
Mofussil Hospitals and Dispensaries ..	274-275	Peripatetic Demonstration School in leather working, Surat ..	428
Motor spirit—Sales tax on — ..	25	Peripatetic Demonstration Party for Training Village Lohars and Sutars ..	426
Motor Vehicles Acts—		Peripatetic Field Demonstration Party to train agriculturists in Silk-Worm Rearing ..	425
Expenditure .. ..	93-96	Peripatetic school for training in boot laces ..	414
Receipts .. ..	24	Peripatetic Wool-weaving school ..	422
Motor Vehicles spare parts Control Order, 1943 ..	524	Permanent Advances ..	58, 544
Motor Spirit and Tyre rationing Scheme ..	520-523	Petroleum Act, cash receipts under ..	38
Mounting establishment and servants ..	490	Petty establishments ..	495
Movements in darkened streets—provision of aids to — A.R.P. ..	511	Photographers, etc. Registration Department ..	92
Municipal and other Public Corporations —Interest on loans to — ..	35	Photographers, etc., Photozinc Press ..	490
Municipalities—Loans to — ..	59, 544	Photographic materials—C. I. D. ..	202
Municipal etc. Offices—Contribution from — ..	51	Photozinc Press—Receipts ..	52
Museums .. ..	223	Photozinc Press—Expenditure ..	490
Music Licensing Department ..	194	Physical Training Institute ..	249
N		Pico and Task work establishment ..	486
Nasik Distillery—		Pig-killing .. ..	152
Deposits of Depreciation Reserves of—		Pilgrim charges .. ..	302
Nasik Sanatorium .. ..	303	Plague—expenses in connection with ..	305
National War Front .. ..	513	Plantations—Forest .. ..	87
Navigation, Embankment and Drainage Works—		Plant pathologist .. ..	336
Expenditure .. ..	102	Pleaders—Government .. ..	163, 164
Receipts .. ..	34	Pleadership and Mukhtearship examination—fees .. ..	36
New Settlement Works .. ..	186	Pleadership examination—charges ..	156
Northern and Southern Group Ports Funds and Landing and Wharfage Fees Fund Committee: grant to ..	496	Police—	
Nursing Establishment, Poona .. ..	274	Criminal Investigation Department—	
Nursing Fees .. ..	42	Bombay City .. ..	201-202
O		Presidency .. ..	219-220
Officers lent to Foreign Service ..	51	District Executive Force .. ..	205-212
Official Assignee—		Presidency .. ..	190-200
Expenditure .. ..	167	Expenditure .. ..	189-222
Receipts .. ..	36	Hospital charges (District) .. ..	209
Oil Industry—Village .. ..	418	Do. (Presidency) .. ..	198
Operatives .. ..	486-488	Railway .. ..	215-218
Opium .. ..	17	Receipts .. ..	38-39
Ordinary revenue—Land Revenue ..	13-14	Special—District .. ..	214
Ordnance Stores—		Training School .. ..	213-214
Receipts .. ..	39	Police Arms Act—receipts .. ..	38
Expenditure .. ..	193, 208	Police supplied to Public Departments, Private Companies, etc.—	
Organisation, improvement and extension of Forests .. ..	87	Expenditure .. ..	210
Oriental Translator .. ..	129	Receipts .. ..	38
Other Estt.—General Administration ..	145-147	Political and Services Department, Secretariat .. ..	122
Other taxes and duties—		Poona Cantonment Water Works—	
Expenditure .. ..	97-100	Certain schemes under — ..	529
Receipts .. ..	25	Poona Water Works Sub-Division—	
Other Miscellaneous Schemes ..	536, 538-540	Establishment of .. ..	299
P		Poor box, Chief Presidency Magistrate's Court, Bombay .. ..	493
Papaya: Cytology of — .. ..	325	Ports Funds—Northern and Southern Group .. ..	496
Pargana and Village Wataundars and Village expenses .. ..	147	Ports and Pilotage—	
Passport Branch, Bombay .. ..	123	Expenditure .. ..	223
Pasteur institute .. ..	498	Portuguese Translator .. ..	129
Pasteur institutes—treatment of patients at .. ..	307	Post War Reconstruction Fund .. ..	55
Payments to retrenched personnel ..	499	Pot Hissa Measurement Operations ..	70
		Potato Varietal Trial Scheme .. ..	347
		Pot Hissa Survey Operations—	
		Recoveries .. ..	14
		Pottery Industry .. ..	420





	PAGES		PAGES
R—contd.		S	
Refunds—contd.		Sale of—	
Forest .. .. .	21	Gazettes, etc. .. .. .	52
Industries .. .. .	47	Land—Extraordinary receipts .. .. .	53
Interest .. .. .	35	Land, houses, etc. .. .. .	53
Jails and Convict Settlements .. .. .	37	Medicines .. .. .	42
Land Revenue .. .. .	13	Other Government assets .. .. .	53
Medical .. .. .	42	Sera and vaccines .. .. .	43, 44
Miscellaneous .. .. .	53	Stamps .. .. .	19
Miscellaneous Departments .. .. .	48	Stores and materials .. .. .	53
Motor Vehicles .. .. .	24	Sales Depots for marketing products	
Other Taxes and Duties .. .. .	25	of cottage and small scale .. .. .	408, 416
Police .. .. .	38	Industries .. .. .	
Public Health .. .. .	44	Sale proceeds—	
Registration .. .. .	23	Jail Manufacture .. .. .	37
Stamps .. .. .	19	Waste lands and redemption of land-	
Stationery and Printing .. .. .	52	tax .. .. .	13
Superannuation—Receipts in aid of	51	Unclaimed and escheated property .. .. .	36
Veterinary .. .. .	46	Sales Tax—	
Regional measures in connection with		Receipts .. .. .	25
food, fuel, sanitation, etc.—A. R. P. . . .	510	Expenditure .. .. .	97-98
Regional Transport Authorities .. .. .	96	Saloons—Railway: H. E. the Governor .. .. .	116
Registered documents—Fees for		Salsette Water Supply .. .. .	44-307
copies of .. .. .	23	Salt Department—Payment to .. .. .	410
Registrar, Co-operative Societies .. .. .	382	Salvage—A. R. P. .. .. .	510
Registrar, High Court .. .. .	159	Salvation Army .. .. .	493
Registrar of Firms .. .. .	438	Sandalwood—Forest—	
Registration—		Expenditure .. .. .	86
Expenditure .. .. .	91-92	Receipts .. .. .	21
Receipts .. .. .	23	Sann hemp experiment .. .. .	423
Registration of Births, Deaths and		Sanitary associations .. .. .	303
Marriages .. .. .	437	Sanitary inspectors and health officers	
Registration of Foreigners .. .. .	516	—Grants to local bodies for employ-	
Registration of Trade Unions—		ment of .. .. .	303
Fees for .. .. .	48	Sanitation and medical arrangements at	
Rent of leased forests, etc. .. .. .	87	fairs .. .. .	305
Renewals and replacements—		Sanitation charges—Jail Department .. .. .	180, 182, 183,
Excise .. .. .	79	184	
Government presses .. .. .	52	Satara Camp Water Supply .. .. .	44, 307
Reporter—High Court .. .. .	166	Schemes—	
Repairs to plant and machinery .. .. .	487, 489, 490	A. R. P. .. .. .	501-511
Repairs to slightly damaged		Anti-Erosion .. .. .	358
buildings—A. R. P. .. .. .	510	Motor Spirit and Tyre Rationing—	
Reproduction—Forest .. .. .	87	A. R. P. .. .. .	520-523
Repurchase of land forfeited during the		Scheme for control of ticks .. .. .	378
civil disobedience movement .. .. .	499	Scheme for Co-operative training and	
Rescue work—A. R. P. .. .. .	507	education .. .. .	385
Research—Gujarati .. .. .	257	Scheme of village broadcasting by	
Research in agricultural economics .. .. .	354	means of radio receiving sets .. .. .	130
Research on small Millets .. .. .	361	Scheme for village publicity and propa-	
Research Scholarships .. .. .	287, 311	ganda by means of 16 m.m. Cinema	
Research sub-stations for work on		outfits .. .. .	142
sugarcane .. .. .	332	Schemes—Agricultural—	
Reserve Medical Subordinates .. .. .	264	Biological Control of Sugarcane	
Resident and City Magistrates .. .. .	173	borers .. .. .	329
Resumed lands—Pensions in lieu of .. .. .	72	Control of grass-hoppers scheme .. .. .	331
Retrenched Personnel—		Cold Storage Research Scheme .. .. .	322
Expenditure (Revenue) .. .. .	499	Crop experiments in the waterlogged	
Revenue Department, Secretariat .. .. .	126	area of Olpad Taluka .. .. .	333
Revenue from Forests not managed by		Deccan Plateau sheep's purchase of—	
Government .. .. .	22	Demonstration, of methods of	
Revenue from shared and private		control of Koleroga disease of areca	
forests .. .. .	22	nut .. .. .	333
Revenue Reserve (Post War Recon-		Development of Dangi Breed as a	
struction) Fund .. .. .	500	measure towards the improvement	
Revenue Tribunal .. .. .	133	of cattle in the Konkan .. .. .	355
Rewards for destruction of wild animals .. .. .	498	Development of Horticultural work in	
Rewards to Government servants in		Co-operation with Rural Develop-	
Jail Departments .. .. .	185	ment Board .. .. .	356
Rice and Ragi Breeding sub-stations .. .. .	350	Developmental Research on Sheep and	
Rice breeding sub-stations .. .. .	344	Wool improvement in villages .. .. .	360
River, Harbour and Marine Police .. .. .	196	Dry Farming Research Scheme .. .. .	321
Road Development works .. .. .	458	Drying of young grass .. .. .	328
Road Fund—Provincial .. .. .	93	Genetic method of soil survey .. .. .	332
Roman Catholic Archbishop of Bombay—		Improvement of grass lands—	
Allowance to .. .. .	437	Investigation into striga attacks on	
Royal Asiatic Society, Grant to .. .. .	223	Jowar Crops .. .. .	324
Royal Institute of Science, Bombay .. .. .	226	Investigation into virus diseases of	
Royal Sanitary Institute, London—		Plants .. .. .	322
Payment to .. .. .	294	Laboratory for wool analysis .. .. .	327
Royal Western India Turf Club—		Milk recording scheme .. .. .	325
Fees to be paid to .. .. .	97	Model project for demonstration of	
Licence fees .. .. .	25	agricultural improvements in Panch	
Rural Assistants in the Department of		Mahals District .. .. .	326
Industries .. .. .	427	Model project for improvements in	
Rural Development Staff .. .. .	150-153	cotton cultivation .. .. .	326
Rural Medical Relief Scheme for sub-		Poultry Research Scheme .. .. .	322
sidising of private medical practi-		Poultry, investigation into the diseases	
tioners .. .. .	277	of .. .. .	378
Rural reconstruction grant .. .. .	150-153		

S—contd.	PAGES	S—contd.	PAGES
<b>Schemes—Agricultural—contd.</b>		<b>Schools—contd.</b>	
Research on the Cytology of Papaya ..	325	Police Training ..	213-214
Research sub-station for work on sugarcane ..	332	Sir Currimbhoy Ibrahim Dental ..	284
Research on small Millets ..	361	Technical Education ..	397
Research in agricultural economics ..	354	Weaving Schools ..	388, 415
Research statistics at Sholapur and Bijapur ..	335	Tanning ..	300
Seed Multiplication Scheme ..	355	Unani ..	284
Scientific work on irrigated wheat ..	357	Wool-weaving ..	422
Sheep Breeding Scheme ..	324	<b>Schools—Expenditure—</b>	
Sugarcane Research Scheme ..	320	Basic ..	250
Survey of grass land and fodder ..	358	Primary ..	241
Survey of citrus Die-back Diseases ..	360	Secondary ..	235-237
Scientific Research Work on cultivation of Rice on salt lands ..	359	Special ..	243-250
Testing the reactions of wheat to black stem rust of wheat ..	325	School—Receipts ..	41
<b>Schemes—Industrial—Cottage—</b>		Scientific Departments ..	223
Industrial Education ..	394	Scientific Research work—	
Industrial Engineer's workshop ..	395	in Sheep Breeding ..	327
Glass Bangle manufacture ..	424	Pulse crop ..	328
Village Oil Industry ..	418	Scientific Societies and Institutions—	
Sann Hemp Experimental work ..	423	Donations to ..	223
Imitation Gold Thread manufacture ..	388	Scouts Association, Bombay: Grants to — ..	257
Industrial Chemist's Laboratory ..	396	Secretariat and Headquarters establishments—Civil ..	120-134
Village Tanning Demonstration Parties ..	403	Secretariat Departments—	
Development of cane and bamboo work ..	422	Amount recoverable from the Central Government on account of agency work done in — ..	120
Dyeing Demonstration Parties ..	422	Finance Department ..	125
Wool-weaving school ..	422	General and Educational Departments ..	127
Lacquer work Demonstration Party ..	421	Home Department ..	121
Butter Industry ..	357	Legal Department ..	128
Coir manufacture school ..	419	Political and Services Department ..	122
Development of Arts Crafts ..	420	Publicity Office and Translator's Department ..	129
Pottery Industry ..	420	Revenue Department ..	126
Hand-loom Industry ..	405-6, 414	Separate Department ..	124
Woollen Industry ..	407	Secretariat Record Office ..	130
Fibre Industry ..	427	Secretarial staff of the Governor ..	112
Rural Assistants in the Department of Industries ..	427	Secretary, Regional Transport Authorities ..	94
Scheme for the investigation of Fish Eggs and Larve in Bombay Waters ..	234	Security Printing, India—Contribution recoverable from ..	79
Scheme for the purchase of potatoes ..	538, 539	Seed multiplication and distribution ..	340
Scheme for the purchase of seed for the "Grow More Food" Campaign ..	538, 540	Selection I-A Cotton Scheme ..	340
<b>Schemes subsidised by the Government of India—</b>		Senior Marketing Officer and his Staff ..	427
For economic development and improvement of rural areas ..	153	Sera and vaccines—	
For co-operative training and education ..	385	Purchase of ..	373
For development of cottage and small scale woollen industry ..	407	Sale proceeds of ..	43, 44
For development of the handloom Industry ..	405, 406, 414	Serum manufacture at the Haffkine Institute, Bombay Scheme for — ..	311, 287
<b>Schemes subsidised by the Imperial Council of Agricultural Research ..</b>	320, 326	Sessions Charges ..	166
Scheme for rural medical relief ..	277	Sessions Courts—Civil and ..	170-171
Scheme for serum manufacture at the Haffkine Institute, Bombay ..	287	Settlement Commissioner and Director of Land Records ..	134
<b>Scholarships and Stipends—</b>		Settlement of Criminal tribes ..	185, 187
Agricultural ..	337 & 348	Settlement Work ..	68
Scheduled classes ..	256	Share of establishment charges transferred from Agriculture to Forest ..	338
Educational ..	256	Sheep Breeding—Research work in ..	327
Industrial ..	374, 380, 397, 399, 400, 402, 403, 414, 415, 419, 421, 422, 424	Sheep Breeding and Wool Assistant ..	314
Medical ..	275, 280, 284	Sheep-breeding Scheme ..	327
Miscellaneous Departments ..	441	Shelters—provision of—A. R. P. ..	508
Public Health ..	294	Sheriff—	
Tanning Schools ..	399	Expenditure ..	166
Technical ..	397	Fees ..	36
Veterinary ..	374, 380	Sholapur Development Scheme ..	303
<b>School of Art—</b>		Shops and Establishments Act, 1939, The Bombay—grant-in-aid to Municipalities in connection with the enforcement of — ..	496
Expenditure ..	247, 248	Short-term courses for teachers in Physical Education ..	249
Receipts ..	41	Silk Farm ..	415
<b>Schools—</b>		Sisal Fibre School, Ahmednagar ..	417
Ayurvedic ..	284	Small Causes Courts ..	172
Coir manufactures ..	419	Small scale—woollen industries—development of cottage — ..	407
Leather working ..	428	Small Scale Industry Scheme for production of War Supplies ..	538-540
Medical ..	283, 284	Social Service Centre, Naigaum ..	493
Peripatetic school for training in Boot-laces. etc. ..	414	Societies for prevention of cruelty to animals—Grants to ..	496
		Society for protection of children ..	440
		Soil physicist ..	320
		Song publicity scheme, N. W. F. ..	513
		Special Auditors ..	383

S—contd.	PAGES	S—contd.	PAGE
Special Development Fund..	55	Special Development Programme—contd.	
Transfers from — to,		Development of Horticultural work	
X—Forest ..	21	in cooperation with Rural Develop-	356
XVIII—Irrigation ..	34	ment Board ..	
XXVI—Education ..	40	Development Research on Sheep and	360
XXVII—Medical ..	42	Wool improvement in villages ..	420
XXVIII—Public Health ..	44	Development of Arts and Crafts ..	422
XXIX—Agriculture ..	45	Dyeing Demonstration Party ..	103
XXX—Veterinary ..	46	Emergency Irrigation Scheme ..	
XXXI—Co-operation ..	46	Eradication of malaria in Kanara	309
XXXII—Industries ..	47	District ..	
XXXVI—Miscellaneous ..	48	Establishment of a Sheep Breeding	356
XXXIX—Civil Works ..	49	Research Station at Bagalkot ..	
Transfers to,		Experimental appointment of Health	
Special Development Programme—		officers and Subordinate staff for	309
Scheme for the extension of vegetable	362	selected Districts ..	358
cultivation ..		Famine Relief, Bijapur ..	
Scheme for the establishment of three	362	Formation of Kankrej Breed	361
Poultry Farms at Sangola, Pandhar-		Society ..	
pur and Jalol in Sholapur District ..	362	Genetic improvement of Kodra ..	360
Scheme for the extension of the Rice	363	Glass Bangle Manufacture ..	424
Breeding Farms in Bombay Province ..		Government Poultry Farm, Dhulia ..	354
Improvement of milk supply (Dairy	363	Grading of Mosambis ..	390
Farming) ..		Grants to District Development	
Scheme for the Intensification of	364	Boards ..	154
'Grow More Food' Campaign ..		Grants to Municipalities ..	308
Scheme for the extension of vegetable	365	Grants-in-aid—	
cultivation in Surat and Thana Dis-		All-India Cattle Show Society ..	347
tricts ..		All-India Village Industries Associa-	407, 417
Liaison Officer and Business Manager	365	tion ..	
of the Schemes run by the Agricul-		Broach Cotton Breeding Scheme ..	347
tural Department ..		Non official centre at Bordi ..	348
Scheme for the production, storage	366	Poor Cattle Breeders ..	347
and disposal of vegetable seeds ..		Provincial Co-operative Marketing	
Scheme for the botanical Improvement	367	Society ..	384
of Indian Vegetables ..		Veterinary Dispensaries ..	376
Scheme for the development of Fibre	367	Ground-nut Scheme ..	354
Industry ..		Improvement of poultry in villages ..	353
Scheme for the control of Eel worms ..	368	Immunisations of cattle against	
Scheme for organisation and extension	368	disease and consequent reduction	
of Protective Control Measures		in livestock mortality ..	379
against pests ..		Investigation into Koleroga Disease of	
Construction of three tanks in Sholapur	369	Betel-nuts ..	353
District ..		Kumta Farm ..	354
Famine relief measures in Sholapur	369	Lacquer Work Demonstration	
District ..		Party ..	421
Scheme for hiring charges of bullocks	369	Minor Irrigation works ..	103, 104
in scarcity areas ..		Model agricultural Farm in the Bhil	
'Grow More Food' Campaign ..	369	area of Panch Mahals ..	346
Scheme for opening of 18 Centres for	370	Peripatetic demonstration party for	
Research work on the Technique		hemp manufacture ..	414
and Economics of Crop Production	370	Potato Varietal Trial Scheme ..	347
under well irrigation ..		Pottery Industry ..	420
Scheme for improvement of Milch	370	Preparation and purchase of material	
buffaloes in Bombay Province ..		for Public Health Propaganda,	
Scheme for the establishment of Agri-	371	such as films and magic	
cultural Research Station, Deccan		lanterns ..	311
Canals, with six sub-stations ..		Pulse Research Scheme ..	351
Scheme for the establishment of Re-	371	Research Scholarships ..	287, 311
search Sub-stations at Chas and		Rice Breeding Sub-station, Vadgaon ..	344
Jeur under the Dry Farming Re-	374	Rice and Ragi Breeding ..	350
search Scheme ..		Reclamation of marl lands ..	351
Scheme for the establishment of Rice	374	Sales depots for cottage and small	
Breeding Station at (i) Nawagaun,		scale industry products ..	408, 417
taluka Matar and (ii) Bulsar, Dis-		Sann Hemp Experiments ..	423
trict Surat ..		School for training in boot laces etc. ..	414
Agricultural improvements: introduc-	346	Serum Manufacture ..	287, 311
tion and demonstration of—		Silk farm, Belgaum ..	415
Agave cultivation ..	350	Taluka Demonstration Centres ..	352
Anand Institute ..	347	Tegur Cattle Breeding Farm ..	345
Anti Erosion ..	358	Touring medico-cum-propaganda units	
Bee keeping ..	352	in partially excluded areas ..	286
Boring Operations ..	345	Training of Rural Assistants ..	348
Bunding and Dry Farming Survey	349	Tree Planting Scheme ..	354
and Development Scheme ..		Village Medical Aid for Backward	
Butter Industry ..	357	Class Areas ..	288
Cane and Bamboo work ..	422	Village Oil Industry ..	418
Coir Manufacture School ..	419	Village Water Supply ..	308
Construction and repairs of chavdis ..	73	Weaving Schools ..	415
Cottage and Small Scale Woollen	407	Special Press Advisor ..	514
Industry ..		Special Liquidator ..	385
Cottage Industry Experimental Work-	417	Staff and household of His Excellency	
shop, Poona ..		the Governor ..	113-116
Debt Adjustment Boards ..	389	Stamps—	
Demonstration of method of control	346	Expenditure ..	83-84
of Katra Caterpillars ..		Receipts ..	19-20
Development of Dangi Breed as a	355	Stamps supplied from Central Stamp	
measure towards the improvement		Stores, cost of — ..	83
of cattle in the Konkan ..		Standard Cloth Schemes ..	536, 537
		State Provident Funds ..	54

S—concl'd.		PAGES	T—cont'd.		PAGES
States, Indian—			Tagur Cattle Breeding Farm ..		345
Excise compensations to — ..	82		Telegraph Lines—contributions for main- tenance of — ..		496
Recoveries of transportation and Jail charges from — ..	37		Telephone line—Bombay-Poona—Rent for — ..		495
Stationery and Printing—			Textile expert and designer ..		405
Expenditure .. .. .	484-491		Ticks—		
Receipts .. .. .	52		Scheme for control of .. .. .		378
Stationery supplied to other Govern- ments .. .. .	484		Tiffin charges .. .. .		158
Stationery Offices and stores .. .. .	485		Timber—		
Statistics—provincial .. .. .	437		Expenditure .. .. .		86
Statistician .. .. .	442		Receipts .. .. .		21-22
Steam Boilers—Inspector of .. .. .	436		Tobacco—		
Still Head duty—Excise—Receipts .. .. .	15		Charges in connection with—duties ..		99, 100
Stipendiary Magistrate—Cost recoverable from Ahmedabad Municipality .. .. .	175		Grant-in-aid to Bombay Municipality from—duties .. .. .		99
St. Joseph's Foundling Home .. .. .	493		Receipts from—duties .. .. .		25
Stores and materials—Sale of old .. .. .	53		Tolls on Roads .. .. .		49
Stores, Stationery—Purchase of .. .. .	485		Tolls—grant for the abolition of — ..		496
Strangers' Friend Society .. .. .	493		Totalisator—Betting—Tax—Receipts ..		25
Striga attacks on Jowar crops— Scheme for investigation into .. .. .	323		Tour expenses—H. E. the Governor ..		116
Sub-Assistant Surgeon under Surgeon to H. E. the Governor .. .. .	115		Touring Medico-cum—Propaganda Units in partially excluded areas .. .. .		286
Sub-Divisional Establishments—General Administration .. .. .	143, 144		Trained Rural Assistants .. .. .		390
Subedars, jamadars, havildars, etc., of jails .. .. .	179, 181		Training and Education of the public— A. R. P. .. .. .		504
Subordinate forest and depot esta- blishment .. .. .	88		Training Schools—		
Subordinate Judges .. .. .	171		Charges .. .. .		243-246
Sub-Registrars .. .. .	92		Receipts .. .. .		41
Sub-Registrars, Commission to .. .. .	92		Tramways—Forest work .. .. .		86
Subventions from Central Road Develop- ment Account—			Training of Rural Assistants .. .. .		388
Disbursements .. .. .	543		Transfer from the deposit account of grants—		
Receipts .. .. .	24, 56		For economic development and im- provements of rural areas .. .. .		56, 543
Transfer from the deposit account of—			From the Imperial Council of Agricul- tural Research for schemes partly or wholly subsidised by it .. .. .		377-380
Sugarcane Research Scheme .. .. .	320		Transfers from Famine Relief Fund ..		51
Sugar Excise Fund—transfers from .. .. .	57		Translators—High Court—		
Sumptuary allowance to His Excellency the Governor .. .. .	110		Appellate Side .. .. .		160
Superannuation—Receipts in aid of .. .. .	51		Original Side .. .. .		158
Superannuation allowances and pensions ..	481		Transport Authorities—		
Superintendent, Agriculture .. .. .	314		Regional and Provincial .. .. .		94-95
Superannuation and retired allowances ..	482		Transportation and Jail charges from Indian States etc.—recoveries of — ..		37
Superintendent, Bombay City Survey .. .. .	66		Treasury Bills .. .. .		54
Superintendents, Excise .. .. .	76		Treasury Establishment .. .. .		140-142
Superintendent, Government Printing and Stationery .. .. .	485		Treatment of patients at Pasteur insti- tutes—charges for — .. .. .		498
Superintendents of Jails .. .. .	179, 181		Tree Planting Scheme .. .. .		354
Superintendent, J. J. Hospitals Group .. .. .	266		Tree-tax receipts—Excise .. .. .		16
Superintendents, Land Records .. .. .	64		Trustee, Official, and Administrator— General .. .. .		165
Superintendents of Police—					
Presidency Police .. .. .	192, 196, 200		U		
District Police .. .. .	206-209		Unani and Ayurvedic teaching institu- tions, Schools and Hospitals .. .. .		284
Railway Police .. .. .	215-218		Unclaimed deposits .. .. .		53
Supervising unions—Co-operative —			Unclaimed and escheated property, Sale proceeds of — .. .. .		36
Grants to— .. .. .	384		Unemployed—vocational training of the middle-class — .. .. .		399-400
Supervisor—			Unfunded Debt—		
Borstal School, Dharwar .. .. .	184		Contributory Provident Fund .. .. .		
Surgeon-General .. .. .	262		General Provident Fund .. .. .		
Survey of Steam Vessels—Government share of the cost of Marine Survey Department .. .. .	223		I.C.S. Provident Fund .. .. .		
Surveys, Forest .. .. .	87		I.C.S. (Non-European Members, Provi- dent Fund) .. .. .		54, 541
Suspense Account—			Other miscellaneous Provident Funds ..		
Disbursements .. .. .	545		State Provident Funds .. .. .		226-234
Receipts .. .. .	58		University .. .. .		226
Recoveries of service payments .. .. .	58, 545		University of Bombay—Grant to .. .. .		20
Sydenham College of Commerce and Economics .. .. .	233		Unstamped documents—Sale of stamps ..		20
			Unstamped or insufficiently stamped documents—Duty on .. .. .		20
T			Urban Immovable Property Tax—		
Talatis .. .. .	145		Expenditure .. .. .		97, 98
Taluka demonstration centres .. .. .	352		Receipts .. .. .		25
Training expert .. .. .	393		V		
Training demonstration parties—Village ..	403		Vaccination establishment—local .. .. .		297
Taxes on income other than Corporation Tax—Receipts—Share of net proceeds assigned to Provinces .. .. .	13		Vaccinators .. .. .		297
Taxes on luxuries including taxes on entertainments, amusements, betting and gambling .. .. .	25		Vaccine Institute, Belgaum .. .. .		296
Taxing Master, High Court .. .. .	160		Vagrants—charges on account of European .. .. .		494
Teachers' Training Scheme—N. W. F. .. .. .	513		—Labour home for European .. .. .		493
Technical School .. .. .	239		Vendors—Stamp .. .. .		84
Technical Schools—Non-Government— Grants to — .. .. .	397				

	PAGES		PAGES
V—contd.		W—contd.	
Veterinary—		War Injuries Scheme	500
College	374	Warrants and credit notes—Police	204
Expenditure ..	373-380	Waste lands, Sale proceeds of — and redemption of land-tax	13
Assistant surgeons	375	Water logged areas—scheme for conducting crop experiment in	333
Assistant Director	373	Water supply—village—	308
Receipts	46	Weaving schools	402, 415
Veterinary Investigation Officer	377	Weights and Measures—	
Veterinary schemes	377-380	Expenditure ..	398
Veterinary Service Class I Officer	373	Receipts	47
Vigilance Association, Bombay	493	Western India Turf Club, Royal, Fees to— for collecting Betting-Tax	97
Village Accountants	145	License Fees from— for Luxury Tax	25
Village defence parties—N. W. F.	513	Wheat—scheme for testing the reactions of— to black stem rust of wheat.	325
Village Improvement Scheme Prizes	153	Widows' Home	493
Village industries—Association	407, 417	Wild animals—rewards for the destruction of	498
Village multi-purpose co-operative societies—Grants-in-aid to	384	Wines and Spirits—Excise—receipts—	
Village oil industry	388, 418	Foreign liquor other than beer, medicated wines and commercial spirits ..	16
Village Panchayats—		—C. I. D.	202
Charges for fostering the growth of	48	Wireless sets—	
Charges in connection with elections to	497	—Secretarial Staff of the Governor	112
Grants to	497	Women's University—grant to	257
Village Patrols	524	Women's Council—Bombay Presidency—grant to	493
Village sanitary committees	303	Wool Expert	407
Village servants useful to communities—Land Revenue—Expenditure	72	Woollen industries—Development of cottage and small scale ..	407
Village servants useful to Government—General Administration ..	145	Wool Weaving School	422
Village service—Establishments	145-147	Working Men's Hostel—charges on account of ..	496
Village sites—		Working plans—Forest	87
Acquisition and improvement of land for —	62	Workmen's Compensation Act—Commissioner under	438
Removal of encroachments on—	62	Workshops—Civil Works—receipts	49
Village Tanning Demonstration Parties	403	Workshops—Education—receipts	41
Village water supply	308	—Industrial Engineer	395
Virus diseases of plants—investigation into	322	Works—	
Vocational training of the middle-class unemployed	399-400	Air Raid Precautions	511
Vocational Schools	238	Jails and Convict Settlements	176
W		Public Health	307
Wagad Cotton: Improvement of—	340	Agriculture	340
Wadia Maternity Hospital—recurring grant to	277	Industries	409
War Committees	519	Sann Hemp experiment	423
War deaths organisation—Civilian—A. R. P.	511	Civil	103, 104
War expenditure	500-525	Irrigation	28-34
War Loans Committee	519		
War Police	518, 519	Yeravda Prison Press	488
War Publicity Committee	519	Yeravda School (Industrial)	439
Wardens and Assistant Wardens,		Z	
Weights and Measures	398	Zoological Assistant	234
Wardens' Service—			
A. R. P.	511		
Warning and Control Centres—			
A. R. P.	505		