

**APPENDIX  
TO  
DEMANDS FOR GRANTS**

**1944-45**

**Containing details of the Appropriation under  
“ Payments to Crown Representative ”.**



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Statement showing the detailed distribution of the Amount required by the Crown Representative for 1944-45, under section 145 of the Government of India Act, 1935.

## PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31st. March 1945 by the Crown Representative.

*Non-voted* :—One Crore Forty-Nine Lakhs and Six Thousand Rupees.

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>GENERAL SUMMARY</b>				
EXPENDITURE (Part A.) . . . . .	1,78,48,182	1,72,60,000	1,82,06,000	1,70,36,000
<i>Deduct</i> —RECEIPTS (Part B.) . . . . .	—33,91,026	—20,90,000	—41,59,000	—28,50,000
<b>NET TOTAL</b> . . . . .	<u>1,44,57,156</u>	<u>1,51,70,000</u>	<u>1,40,47,000</u>	<u>1,41,86,000</u>
 ADVANCES TO CROWN REPRESENTATIVE . . . . .	 5,87,152	 7,64,000	 6,21,000	 7,20,000
<b>GRAND TOTAL</b> . . . . .	<u>1,50,44,308</u>	<u>1,59,34,000</u>	<u>1,46,68,000</u>	<u>1,49,06,000</u>

### PART 'A'—EXPENDITURE

	SUMMARY			
SECTIONS.				
I.—CROWN REPRESENTATIVE'S SECRETARIAT . . . . .	6,93,070	7,49,000	7,70,000	7,86,200
II.—POLITICAL AGENCIES . . . . .	35,16,646	35,44,000	39,03,900	36,87,600
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS) . . . . .	840	1,300	1,500	2,300
IV.—CIVIL WORKS . . . . .	5,57,633	4,91,600	5,42,500	4,45,900
V.—POLITICAL PENSIONS . . . . .	20,39,426	21,00,000	20,52,900	20,36,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	3,47,070	3,77,800	3,96,500	3,80,900
VII.—MISCELLANEOUS . . . . .	34,90,846	29,58,000	29,69,800	29,62,000
VIII.—RAJPUTANA . . . . .	7,84,660	8,21,300	8,92,300	8,40,100
IX.—CENTRAL INDIA . . . . .	9,94,317	10,16,700	10,85,000	10,59,000
X.—HYDERABAD . . . . .	9,94,556	10,23,100	10,95,000	11,01,000
XI.—WESTERN INDIA STATES AGENCY . . . . .	17,36,464	18,18,800	16,41,000	9,55,100
XII.—BANGALORE . . . . .	21,44,976	16,29,400	21,60,600	20,97,900
XIII.—CHARGES IN ENGLAND . . . . .	5,46,696	(a) 7,29,000	(b) 6,94,000	(c) 6,82,000
XIV.—LOSS OR GAIN BY EXCHANGE . . . . .	982	..	1,000	..
<b>TOTAL EXPENDITURE (Part A.)</b> . . . . .	<u>1,78,48,182</u>	<u>1,72,60,000</u>	<u>1,82,06,000</u>	<u>1,70,36,000</u>

Excludes (a) Rs. 33,000 (b) Rs. 39,000 (c) Rs. 21,000 for English charges included under Section XII—Bangalore.

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
<b>I.—CROWN REPRESENTATIVE'S SECRETARIAT</b>				
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>A.—POLITICAL DEPARTMENT:</b>				
A. 1.—PAY OF OFFICERS	3,02,176	2,91,800	3,13,000	3,05,600
A. 2.—PAY OF ESTABLISHMENTS	2,40,293	2,43,800	2,31,800	2,40,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	59,982	68,900	68,900	79,100
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	38,319	39,400	39,400	40,000
A. 5.—OTHER CONTINGENCIES	21,106	23,800	23,800	26,000
A. 6.—MISCELLANEOUS	11,319	13,900	13,000	16,700
A. 7.—ENTERTAINMENT CHARGES	444	1,800	1,800	1,800
<b>TOTAL POLITICAL DEPARTMENT</b>	<b>6,73,641</b>	<b>6,83,400</b>	<b>6,91,700</b>	<b>7,09,300</b>
<b>B.—CROWN FINANCE DEPARTMENT:</b>				
B. 1.—PAY OF OFFICERS	12,000	36,000	46,000	44,000
B. 2.—PAY OF ESTABLISHMENTS	4,250	20,400	19,400	23,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	3,179	7,000	10,700	7,600
B. 4.—CONTINGENCIES	—	2,200	2,200	2,200
<b>TOTAL—CROWN FINANCE DEPARTMENT</b>	<b>19,429</b>	<b>65,600</b>	<b>78,300</b>	<b>76,900</b>
<b>TOTAL—CROWN REPRESENTATIVE'S SECRETARIAT</b>	<b>6,93,070</b>	<b>7,49,000</b>	<b>7,70,000</b>	<b>7,86,200</b>

**Details of Pay of Officers and Pay of Establishments.**

NUMBERS.			Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
1943-44.	1944-45.			
<b>PAY OF OFFICERS :</b>				
1	1	Political Adviser	56,700	66,000
1	1	Secretary	48,000	48,000
1	1	Crown Finance Officer	38,000	36,000
2	2	Deputy Secretaries	60,200	52,800
1	1	Under Secretary	18,300	16,600
2	2	Officers on Special Duty	40,400	44,400
1	1	Assistant Secretary	13,800	14,400
7	7	Superintendents	60,100	64,300
1	1	Private Secretary to Political Adviser	6,700	7,000
—	—	Leave salary	10,100	21,000
—	—	<i>Deduct—Recoveries on account of family allotment of Officers</i>	—22,500	—20,900
<b>17</b>	<b>17</b>	<b>TOTAL</b>	<b>3,27,800</b>	<b>3,49,600</b>
<b>PAY OF ESTABLISHMENTS :</b>				
79	79	Assistant-in-charge, assistants, clerks, etc.	2,29,200	2,23,800
75	75	Servants	15,900	15,900
47	52	Temporary establishment	38,100	41,500
—	—	Leave salary	1,000	2,000
—	—	Probable savings	—20,000	—20,000
<b>201</b>	<b>206</b>	<b>TOTAL</b>	<b>2,64,200</b>	<b>2,63,200</b>

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.

II.—POLITICAL AGENCIES.

SUB-HEADS OF EXPENDITURE.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES :

A. 1.—PAY OF OFFICERS . . . . .	7,46,367	7,34,400	7,62,200	7,17,000
A. 2.—PAY OF ESTABLISH- MENTS . . . . .	3,90,319	4,06,900	4,13,900	4,19,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,01,966	2,02,700	2,35,500	2,15,600
A. 4.—SECRET SERVICE EX- PENDITURE . . . . .	500	600	600	500
A. 5.—CONTINGENCIES . . . . .	2,37,678	2,16,900	2,66,600	2,36,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	7,889	7,300	4,600	5,800
A. 7.—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR AGENCY FUNCTIONS . . . . .	29,233	29,300	39,800	37,800
A. 8.—STATIONERY AND PRIN- TING :				
A. 8. (1).—STATIONERY . . . . .	295	900	900	500
A. 8. (2).—PRINTING PRESSES:				
A. 8. (2) (1).—PAY OF ESTAB- LISHMENTS . . . . .	13,142	13,500	13,500	13,500
A. 8. (2) (2).—OTHER CHARGES A. 8. (2) (3).—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	4,051	4,800	8,400	6,900
A. 9.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	-14,856	-16,000	-15,000	-15,000
A. 10.—ESTABLISHMENT CHAR- GES PAYABLE TO OTHER GOVERNMENTS, DEPART- MENTS ETC. . . . .	-61,782	-62,500	-53,400	-48,500
			2,000	1,100
<b>TOTAL—AGENCIES AND RESIDENCIES</b> . . . . .	<b>15,54,802</b>	<b>15,38,800</b>	<b>16,79,600</b>	<b>15,91,300</b>

B.—POLICE :

B. 1.—DISTRICT EXECUTIVE  
FORCE—DISTRICT POLICE :

B. 1 (1).—PAY OF OFFICERS . . . . .	1,28,074	1,30,800	1,18,000	1,16,500
B. 1 (2).—POLICE FORCE . . . . .	3,45,439	3,47,900	3,45,500	3,11,000
B. 1 (3).—PAY OF ESTABLISH- MENTS . . . . .	26,335	27,200	29,700	28,100
B. 1 (4).—ALLOWANCES, HO- NORARIA, ETC. . . . .	1,31,461	1,46,600	1,50,800	1,45,400
B. 1 (5).—CONTINGENCIES . . . . .	1,70,398	1,06,300	2,12,000	1,36,500
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	5,062	5,100	5,100	3,100
B. 1 (7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	1,595	5,000	56,900	13,400

<b>TOTAL—DISTRICT EXECUTIVE FORCE</b> . . . . .	<b>8,08,364</b>	<b>7,68,900</b>	<b>9,18,000</b>	<b>7,54,000</b>
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	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Ra.	Ra.	Ra.	Ra.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT I.—POLITICAL AGENTS</b>				
<i>—contd.</i>				
<b>B. 2.—RAILWAY POLICE :</b>				
B. 2 (1).—POLICE FORCE . . . . .	22,302	24,200	24,700	26,000
B. 2 (2).—ALLOWANCES, HONO- RARIA, ETC. . . . .	6,970	8,900	32,900	11,600
B. 2. (3).—CONTINGENCIES . . . . .	12,369	12,200	11,200	12,500
B. 2. (4).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	1,58,664	2,18,600	1,63,100	2,61,800
B. 2 (5).—DEDUCT—AMOUNT RECOVERED FROM THE RAILWAY BOARD/ RAILWAY ADMINISTRATION ON ACCOUNT OF COST OF "ORDER" POLICE . . . . .	—24,700	—19,400	—22,400	—23,200
<b>TOTAL—RAILWAY POLICE . . . . .</b>	<b>1,75,605</b>	<b>2,44,500</b>	<b>2,09,500</b>	<b>2,88,700</b>
<b>B. 3.—OTHER CHARGES . . . . .</b>	<b>6,282</b>	<b>5,900</b>	<b>5,900</b>	<b>6,200</b>
<b>TOTAL—POLICE . . . . .</b>	<b>9,90,251</b>	<b>10,19,300</b>	<b>11,33,400</b>	<b>10,48,900</b>
<b>C.—COST PRICE OF OPIUM SUPPLI- ED TO EXCISE DEPARTMENT . . . . .</b>	<b>..</b>	<b>1,100</b>	<b>..</b>	<b>..</b>
<b>TOTAL—ACCOUNT I . . . . .</b>	<b>25,45,053</b>	<b>25,59,200</b>	<b>28,13,000</b>	<b>26,40,200</b>
<b>ACCOUNT II.—OTHER EXPENDI- TURE HEADS.</b>				
<b>A.—POLITICAL SUBSIDIES . . . . .</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,900</b>
<b>B.—ENTERTAINMENT CHARGES . . . . .</b>	<b>548</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>C.—CHARGES FOR ORGANISING INDIAN STATES FORCES :</b>				
C. 1.—PAY OF OFFICERS . . . . .	3,97,248	4,28,900	4,09,100	4,30,800
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,10,966	1,13,800	1,13,800	1,18,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	96,161	91,300	1,04,900	1,07,200
C. 4.—CONTINGENCIES . . . . .	47,802	48,800	48,000	47,500
C. 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. . . . .	11,628	15,500	11,500	7,200
<b>TOTAL—INDIAN STATES FORCES . . . . .</b>	<b>6,63,805</b>	<b>6,96,300</b>	<b>6,87,300</b>	<b>7,11,100</b>
<b>D.—WORKS</b>				
D. 1.—MINOR WORKS . . . . .	1,911	7,900	5,200	3,600
D. 2.—REPAIRS—BUILDINGS . . . . .	50,948	33,300	36,700	37,200
D. 3.—REPAIRS—MISCELLA- NEOUS . . . . .	6,802	13,200	14,000	14,200
D. 4.—ESTABLISHMENTS . . . . .	551	1,900	2,200	2,800
D. 5.—TOOLS AND PLANT . . . . .	61	100	..	100
D. 6.—ESTABLISHMENT AND OTHER CHARGES CREDIT- ED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	1,258	600	..	..
<b>TOTAL WORKS . . . . .</b>	<b>61,531</b>	<b>57,000</b>	<b>58,100</b>	<b>57,900</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget- Estimate, 1944-45.
SUB-HEADS OF EXPENDITURE— <i>concl'd.</i>				
ACCOUNT II.—OTHER EXPENDITURE				
HEADS— <i>concl'd.</i>				
	Rs.	Rs.	Rs.	Rs.
<b>E.—MALWA BHIL CORPS :</b>				
E. 1.—PAY OF OFFICERS . . . . .	27,942	29,600	28,000	27,700
E. 2.—PAY OF ESTABLISHMENTS . . . . .	81,432	85,600	86,700	90,800
E. 3.—GRAIN COMPENSATION ALLOWANCE . . . . .	18,977	17,000	44,200	42,100
E. 4.—OTHER CHARGES . . . . .	50,556	48,200	69,200	56,200
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	100	100	..
E. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—15,360	—16,200	—16,200	—18,700
<b>TOTAL—MALWA BHIL CORPS . . . . .</b>	<b>1,63,517</b>	<b>1,64,300</b>	<b>2,12,000</b>	<b>1,98,100</b>
<b>F.—MISCELLANEOUS :</b>				
F. 1.—WASIKA OFFICE—UNITED PROVINCES:				
F. 1 (1).—PAY OF OFFICERS . . . . .	1,300	1,200	1,200	1,200
F. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	11,847	12,400	10,700	13,600
F. 1 (3).—CONTINGENCIES . . . . .	1,033	1,000	3,200	1,000
<b>TOTAL WASIKA OFFICE . . . . .</b>	<b>14,180</b>	<b>14,600</b>	<b>15,100</b>	<b>15,800</b>
F. 2.—EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .	8,858	..	6,900	1,800
F. 3.—OTHER EXPENSES . . . . .	53,424	46,300	1,05,200	56,400
F. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—6,270	—6,300	—6,300	—6,300
<b>TOTAL—MISCELLANEOUS . . . . .</b>	<b>70,192</b>	<b>54,600</b>	<b>1,20,900</b>	<b>67,700</b>
<b>TOTAL—ACCOUNT II . . . . .</b>	<b>9,71,593</b>	<b>9,84,800</b>	<b>10,90,900</b>	<b>10,47,400</b>
<b>TOTAL—POLITICAL AGENCIES . . . . .</b>	<b>35,16,646</b>	<b>35,44,000</b>	<b>39,03,900</b>	<b>36,87,600</b>

Details of Pay of Officers, Pay of Establishments and Police Force.

NUMBERS.			Budget Estimate 1943-44.	Budget Estimate 1944-45.
1943-44.	1944-45.		Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
8	8	Residents . . . . .	3,12,000	3,10,400
2	2	Extra Assistant Residents . . . . .	17,600	24,100
9	8	Political Agents, etc. . . . .	1,63,900	1,41,600
—	—	Political Liaison Officer . . . . .	2,300	..
10	10	Secretaries, etc. . . . .	1,42,000	1,37,400
1	1	Extra Assistant Secretary . . . . .	3,400	3,600
1	1	Military Adviser-in-Chief . . . . .	33,400	33,400
1	1	Deputy Military Adviser-in-chief . . . . .	28,800	28,800
5	5	Staff Officers . . . . .	96,400	89,300
13	13	Military Advisers, etc. . . . .	2,30,600	2,43,500
1	1	Officer Supervisor . . . . .	9,600	9,600
1	1	Financial Advisory Officer . . . . .	9,100	9,400

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
<b>PAY OF OFFICERS—conold.</b>				
1	1	Technical Adviser	18,000	17,400
4	4	Commandants and Assistant Commandants	65,500	58,700
1	1	Assistant Commandant and Adjutant	10,500	9,700
4	4	Medical Officers	64,500	51,300
5	5	Assistant and Deputy Superintendents of Police	43,800	44,300
2	2	Indian Assistants	13,100	24,100
1	1	Agency Forest Adviser	21,000	21,000
—	1	Assistant to agency Forest Adviser	—	9,700
1	1	Police Adviser	24,700	25,300
1	1	Registrar	3,100	3,200
1	—	Probationer	6,100	—
—	—	Wasika Officer, Lucknow	1,200	1,200
—	—	Leave salary	36,700	25,400
—	—	Probable savings	—2,000	—
—	—	Deduct—Family allotment	—30,400	—29,200
73	73	<b>TOTAL</b>	<b>13,24,900</b>	<b>12,93,200</b>
<b>PAY OF ESTABLISHMENTS :</b>				
2	2	Personal Assistants to Resident	3,600	3,600
626	604	Clerks, peons, etc.	4,13,000	4,18,000
101	122	Clerks, etc.	1,07,700	1,07,900
366	286	Subadars, sepoyas, etc.	74,800	61,200
42	127	Havildars naiks, etc.	7,200	24,200
26	33	Medical establishment	19,100	24,900
—	—	Special Pay to S. A. S.	—	500
28	28	Press establishment	13,100	13,100
—	51	Temporary establishment	23,700	37,900
—	—	Leave salary	14,300	14,600
—	—	Probable savings	—15,600	—19,800
1,191	1,253	<b>TOTAL</b>	<b>6,60,900</b>	<b>6,86,100</b>
<b>POLICE FORCE :</b>				
1	—	Police prosecutor	1,200	..
1,158	1,012	Inspectors, constables, etc.	3,82,300	3,58,100
—	—	Literary allowance	..	1,800
—	—	War allowance	5,000	2,500
—	—	Leave salary	7,600	6,300
—	—	Probable savings	—24,000	—31,700
1,159	1,012	<b>TOTAL</b>	<b>3,72,100</b>	<b>3,37,000</b>

## III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)

SUB-HEADS OF EXPENDITURE.				
A.—GOVERNMENT	PRIMARY			
SCHOOL		100	400	..
B.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS		840	1,200	1,100
C.—MISCELLANEOUS		..	..	1,000
<b>TOTAL</b>		<b>840</b>	<b>1,300</b>	<b>1,500</b>

## IV.—CIVIL WORKS.

SUB-HEADS OF EXPENDITURE.				
A.—ORIGINAL WORKS—BUILDINGS				
A. 1.—MAJOR WORKS		50,603	17,800	56,800
A. 2.—MINOR WORKS		1,24,201	95,300	88,700
<b>TOTAL FOR ORIGINAL WORKS—BUILDINGS.</b>		<b>1,74,804</b>	<b>1,13,100</b>	<b>1,45,500</b>
				53,600



	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
Sub-Heads of Expenditure — <i>concl'd.</i>				
<b>B.—REPAIRS—BUILDINGS:</b>				
B. 1.—CENTRAL PUBLIC WORKS DEPARTMENT	59,420	62,700	64,500	68,800
B. 2.—CROWN REPRESENTATIVE'S POLICE, NEE-MUCH	22,711	26,000	26,000	26,000
B. 3.—ELSEWHERE	2,18,645	2,11,200	2,41,700	2,26,200
B. 4.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—11,835	—12,100	—12,100	—14,700
<b>TOTAL FOR REPAIRS—BUILDINGS</b>	<b>2,88,941</b>	<b>2,87,800</b>	<b>3,20,100</b>	<b>3,06,300</b>
C.—REPAIRS—COMMUNICATIONS.	4,406	5,500	3,200	2,600
D.—REPAIRS—MISCELLANEOUS.	32,588	29,700	34,900	31,700
<b>TOTAL FOR REPAIRS</b>	<b>3,25,935</b>	<b>3,23,000</b>	<b>3,58,200</b>	<b>3,40,600</b>
<b>E.—ESTABLISHMENTS:</b>				
E. 1.—EXECUTIVE ESTABLISHMENTS:				
E. 1 (1).—PAY OF ESTABLISHMENTS	11,935	12,800	12,800	13,100
E. 1 (2).—OTHER CHARGES	2,429	2,800	2,800	3,700
E. 2.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,185	—2,500	—2,500	—3,700
<b>TOTAL FOR ESTABLISHMENTS</b>	<b>11,179</b>	<b>13,100</b>	<b>13,100</b>	<b>13,100</b>
<b>F.—TOOLS AND PLANT:</b>				
F. 1.—NEW SUPPLIES	..	100	100	100
F. 2.—REPAIRS AND CARRIAGE	42	100	100	100
F. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—122	..	..	—100
<b>TOTAL FOR TOOLS AND PLANTS</b>	<b>—80</b>	<b>200</b>	<b>200</b>	<b>100</b>
G.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	12,791	18,700	17,000	8,800
H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	31,668	8,500	8,500	7,700
<b>I.—SUSPENSE:</b>				
I. 1.—CHARGES	9,696	4,700	4,700	6,800
I. 2.— <i>DEDUCT</i> —RECOVERIES	—8,360	—4,700	—4,700	—6,800
<b>TOTAL FOR SUSPENSE</b>	<b>1,336</b>	<b>..</b>	<b>..</b>	<b>..</b>
J.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS	..	15,000	..	22,000
<b>TOTAL—CIVIL WORKS</b>	<b>5,57,633</b>	<b>4,91,400</b>	<b>5,42,500</b>	<b>4,45,900</b>

NUMBERS.		Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
1943- 44.	1944- 45.	Rs.	Rs.	Rs.	Rs.
<b>Details of Pay of Establishments.</b>					
				Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
				Rs.	Rs.
3	3		Accountant, overseer, etc. . . . .	3,900	4,100
10	10		Clerks, draftsmen, mistry, etc. . . . .	5,600	5,900
3	3		Temporary establishment . . . . .	2,300	2,400
—	—		Leave salary. . . . .	1,000	700
16	16		<b>TOTAL</b>	<b>12,800</b>	<b>13,100</b>

## V.—POLITICAL PENSIONS

## SUB-HEADS OF EXPENDITURE.

<b>A.—POLITICAL PENSIONS (INDIA) :</b>				
A. 1.—CARNATIC STIPENDS . . . . .	1,78,074	1,79,600	1,82,300	1,77,000
A. 2.—TANJORE PENSIONS . . . . .	16,733	16,600	16,300	16,300
A. 3.—MYSORE FAMILY PENSIONS . . . . .	2,151	2,300	2,300	2,300
A. 4.—OUDH WASIQA PEN- SIONS . . . . .	2,60,523	2,65,000	2,62,000	2,62,000
A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS . . . . .	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC. . . . .	79,509	81,100	81,100	80,100
A. 7.—SURAT NAWAB'S FAMILY PENSIONS . . . . .	61,779	62,000	62,000	62,000
A. 8.—SATARA PENSIONS . . . . .	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND . . . . .	52,172	50,000	50,000	50,000
A. 10.—NIZAMAT FAMILY PENSIONS . . . . .	2,36,583	2,35,900	2,36,900	2,36,900
A. 11.—OUDH FAMILY PEN- SIONS . . . . .	9,864	10,000	10,000	10,000
A. 12.—KHURDA FAMILY PENSIONS . . . . .	25,600	25,600	25,600	25,600
A. 13.—DELHI FAMILY PEN- SIONS . . . . .	29,542	29,800	29,800	29,800
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS . . . . .	32,258	30,400	30,400	27,500
A. 15.—OTHER PENSIONS . . . . .	9,65,210	10,22,000	9,74,600	9,67,600
<b>TOTAL FOR POLITICAL PENSIONS (INDIA)</b>	<b>20,29,998</b>	<b>20,90,300</b>	<b>20,43,300</b>	<b>20,27,100</b>
<b>B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND IRAN . . . . .</b>	579	900	100	100
<b>C.—CHARITABLE ALLOWANCES . . . . .</b>	8,849	8,800	9,500	8,800
<b>TOTAL FOR POLITICAL PENSIONS . . . . .</b>	<b>20,39,426</b>	<b>21,00,000</b>	<b>20,52,900</b>	<b>20,36,000</b>

VI.—SUPERANNUATION ALLOWANCES, ETC., VII.—MISCELLANEOUS AND  
VIII.—RAJPUTANA. 9

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>VI.—SUPERANNUATION ALLOWANCES AND PENSIONS</b>				
SUB-HEADS OF EXPENDITURE.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES . . .	2,10,177	2,51,500	2,48,000	2,57,500
B.—COMMUTED VALUE OF PENSIONS	99,432	1,23,100	1,32,000	1,16,000
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	35,740	..	..	..
D.—GRATUITIES	5,973	4,700	20,000	8,400
E.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,252	—1,500	—3,500	—1,000
<b>TOTAL</b>	<b>3,47,070</b>	<b>3,77,800</b>	<b>3,96,500</b>	<b>3,80,900</b>

<b>VII.—MISCELLANEOUS</b>				
SUB-HEADS OF EXPENDITURE.				
A.—TREATY PAYMENTS :				
A. 1.—PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR	25,00,000	25,00,000	25,00,000	25,00,000
A. 2.—PAYMENT TO H. H. THE NAWAB OF JANJIRA UNDER THE CUSTOMS AGREEMENT OF 1940 . . .	3,00,000	3,00,000	3,00,000	3,00,000
B.—PAYMENTS TO CENTRAL/FEDERAL GOVERNMENT FOR AGENCY FUNCTIONS	4,62,000	4,62,000	4,62,000	4,62,000
C.—SPECIAL COMMISSIONS. OF ENQUIRY :				
C. 1.—PAY OF OFFICERS	82,802	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	8,652	..	..	..
C. 3.—OTHER CHARGES	4,37,392	..	11,800	..
D.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
D. 1.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS	..	—4,000	—4,000	..
D. 2.—DEDUCT—RECOVERIES FROM THE CENTRAL GOVERNMENT FOR PAYMENT TO H. H. THE NAWAB OF JANJIRA UNDER THE CUSTOMS AGREEMENT OF 1940	—3,00,000	—3,00,000	—3,00,000	—3,00,000
<b>TOTAL</b>	<b>34,90,846</b>	<b>29,58,000</b>	<b>29,69,800</b>	<b>29,62,000</b>

<b>VIII.—RAJPUTANA</b>				
SUMMARY.				
ACCOUNT I.—POLICE . . . . .	2,27,691	2,21,400	2,55,700	2,28,400
ACCOUNT II.—POLITICAL . . . . .	4,34,065	4,70,400	4,94,900	4,80,600
ACCOUNT III.—OTHER EXPENDITURE HEADS . . . . .	1,22,904	1,29,500	1,41,700	1,31,100
<b>TOTAL</b>	<b>7,84,660</b>	<b>8,21,300</b>	<b>8,92,300</b>	<b>8,40,100</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>ACCOUNT I.—POLICE.</b>				
<b>A.—SUPERINTENDENCE :</b>				
A. 1.—PAY OF OFFICERS . . . . .	19,879	20,200	20,200	20,200
A. 2.—POLICE FORCE . . . . .	1,694	1,700	1,900	1,900
A. 3.—OFFICE ESTABLISH- MENT . . . . .	15,604	14,500	15,100	15,400
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . . .	10,442	8,600	11,500	11,300
A. 5.—CONTINGENCIES . . . . .	4,868	6,700	7,300	6,700
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	1,020	1,000	1,000	1,000
<b>TOTAL FOR SUPERINTENDENCE . . . . .</b>	<b>53,507</b>	<b>52,700</b>	<b>57,000</b>	<b>56,500</b>
<b>B.—DISTRICT EXECUTIVE FORCE :</b>				
B. 1.—POLICE FORCE . . . . .	9,960	9,700	10,300	10,800
B. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,958	4,200	5,400	5,800
B. 3.—CONTINGENCIES . . . . .	710	800	900	800
<b>TOTAL FOR DISTRICT EXECUTIVE FORCE . . . . .</b>	<b>14,628</b>	<b>14,700</b>	<b>16,600</b>	<b>17,400</b>
<b>C.—RAILWAY POLICE :</b>				
C. 1.—PAY OF OFFICERS . . . . .	10,332	9,700	10,500	10,100
C. 2.—POLICE FORCE . . . . .	1,64,000	1,61,000	1,75,600	2,70,400
C. 3.—OFFICE ESTABLISH- MENT . . . . .	13,712	14,600	14,600	16,700
C. 4.—TRAVELLING ALLOW- ANCES . . . . .	13,549	10,600	16,100	16,100
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	26,143	46,100	51,700	68,400
C. 6.—CONTINGENCIES . . . . .	21,473	16,300	17,600	32,000
C. 7.—SECRET SERVICE EX- PENDITURE . . . . .	175	700	200	500
C. 8.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS . . . . .	45,650	42,000	41,900	42,000
C. 9.— <i>DEDUCT</i> —COST OF "OR- DER POLICE" DEBIT- ABLE TO THE RAILWAY BOARD . . . . .	-1,23,200	-1,23,200	-1,23,200	-1,49,900
C. 10.— <i>DEDUCT</i> —CONTRIBU- TIONS RECOVERABLE FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	..	-7,000	-7,000	-1,57,600
<b>TOTAL FOR RAILWAY POLICE . . . . .</b>	<b>1,71,834</b>	<b>1,70,800</b>	<b>1,98,000</b>	<b>1,68,700</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<i>SUB-HEADS OF EXPENDITURE—concl.</i>				
<i>ACCOUNT 1—POLICE—concl.</i>				
<b>D.—CRIMINAL INTELLIGENCE DEPARTMENT:</b>				
D. 1.—POLICE FORCE . . . . .	30,767	30,800	30,600	30,800
D. 2.—OFFICE ESTABLISHMENT . . . . .	8,420	8,800	8,800	9,100
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	6,707	6,000	6,900	8,000
D. 4.—CONTINGENCIES . . . . .	3,912	3,900	3,900	4,000
D. 5.—SECRET SERVICE EXPENDITURE . . . . .	590	500	600	600
<b>TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .</b>	<b>50,405</b>	<b>50,000</b>	<b>50,800</b>	<b>52,500</b>
<b>E.—MISCELLANEOUS—GRANTS-IN-AID . . . . .</b>	<b>317</b>	<b>200</b>	<b>300</b>	<b>300</b>
<b>F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>-63,000</b>	<b>-67,000</b>	<b>-67,000</b>	<b>-67,000</b>
<b>TOTAL ACCOUNT I . . . . .</b>	<b>2,27,691</b>	<b>2,21,400</b>	<b>2,55,700</b>	<b>2,28,400</b>
<b>ACCOUNT II.—POLITICAL.</b>				
<b>A.—POLITICAL AGENTS:</b>				
A. 1.—PAY OF OFFICERS . . . . .	2,07,819	2,03,400	2,11,200	2,04,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	1,47,473	1,38,200	1,35,700	1,36,400
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	50,580	50,500	57,000	54,600
A. 4.—CONTINGENCIES . . . . .	67,694	57,400	64,200	63,800
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	2,100	2,100	3,100	3,100
A. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	-1,264	-1,200	-1,300	-1,300
<b>* TOTAL FOR POLITICAL AGENTS . . . . .</b>	<b>4,74,402</b>	<b>4,50,400</b>	<b>4,69,900</b>	<b>4,60,600</b>
<b>B.—MISCELLANEOUS—OTHER CHARGES . . . . .</b>	<b>30,663</b>	<b>20,000</b>	<b>25,000</b>	<b>20,000</b>
<b>C.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>	<b>-71,000</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL ACCOUNT II . . . . .</b>	<b>4,34,065</b>	<b>4,70,400</b>	<b>4,94,900</b>	<b>4,80,600</b>
<b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>				
<b>A.—LAND REVENUE:</b>				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	3,462	3,800	3,800	3,800
A. 2.—OTHER CHARGES . . . . .	952	1,000	1,200	1,200
A. 3.—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	4,500	700
<b>TOTAL FOR LAND REVENUE . . . . .</b>	<b>4,414</b>	<b>4,800</b>	<b>9,500</b>	<b>5,700</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT III—OTHER EXPENDITURE</b>				
<b>HEADS—Contd.</b>				
<b>B.—PROVINCIAL EXCISE :</b>				
<b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>				
B. 1 (1).—PAY OF ESTABLISHMENTS	1,184	1,200	1,200	1,200
P. 1 (2).—OTHER CHARGES	455	500	900	800
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT.</b>	<b>1,639</b>	<b>1,700</b>	<b>2,100</b>	<b>2,000</b>
<b>B. 2.—EXCISE BUREAU :</b>				
B. 2 (1).—PAY OF ESTABLISHMENTS	2,770	..	..	..
B. 2 (2).—OTHER CHARGES	1,644	..	..	..
B. 2 (3).— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-6,700	..	..	..
<b>TOTAL FOR EXCISE BUREAU</b>	<b>-2,286</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR PROVINCIAL EXCISE</b>	<b>-647</b>	<b>1,700</b>	<b>2,100</b>	<b>2,000</b>
<b>C.—ADMINISTRATION OF JUSTICE :</b>				
C. 1.—PAY OF OFFICERS	7,443	7,900	7,900	8,400
C. 2.—PAY OF ESTABLISHMENTS	1,848	1,900	1,900	1,900
C. 3.—OTHER CHARGES	9,986	9,900	13,400	11,000
C. 4.— <i>DEDUCT</i> —CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-9,000	-9,000	-9,000	-9,000
<b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>	<b>10,277</b>	<b>10,700</b>	<b>14,200</b>	<b>12,300</b>
<b>D.—EDUCATION :</b>				
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	12,000	12,000	12,000	12,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	42,641	46,400	49,100	44,700
D. 3.—SCHOLARSHIPS	1,960	2,000	1,700	1,700
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,000	6,000	6,000	6,000
<b>TOTAL FOR EDUCATION</b>	<b>62,601</b>	<b>66,400</b>	<b>68,800</b>	<b>64,400</b>
<b>E.—MEDICAL :</b>				
E. 1.—PAY OF OFFICERS	2,374	2,400	2,400	2,400
E. 2.—PAY OF ESTABLISHMENTS	3,752	4,100	4,100	4,200
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,148	1,000	1,400	1,600
E. 4.—CONTINGENCIES :	899	900	900	900
E. 5.—MENTAL HOSPITAL	2,200	1,900	2,400	1,900
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
<b>TOTAL FOR MEDICAL</b>	<b>10,973</b>	<b>10,900</b>	<b>11,800</b>	<b>11,600</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.</b>				
<b>F.—STATIONERY AND PRINTING :</b>				
<b>F. 1.—PRINTING PRESSES :</b>				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	587	600	600	600
F. 1 (2).—OTHER CHARGES	754	600	600	600
<b>TOTAL FOR PRINTING PRESSES</b>	<b>1,341</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>F. 2.—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI- VATE PRESSES</b>	<b>2,027</b>	<b>2,000</b>	<b>2,300</b>	<b>2,000</b>
<b>TOTAL FOR STATIONERY AND PRINTING</b>	<b>3,368</b>	<b>3,200</b>	<b>3,500</b>	<b>3,200</b>
<b>G.—MISCELLANEOUS :</b>				
G. 1.—PAY OF ESTABLISH- MENTS	1,237	1,100	1,100	1,100
G. 2.—OTHER CHARGES	30,681	30,700	30,700	30,800
<b>TOTAL FOR MISCELLANEOUS</b>	<b>31,918</b>	<b>31,800</b>	<b>31,800</b>	<b>31,900</b>
<b>TOTAL ACCOUNT III</b>	<b>1,22,904</b>	<b>1,29,500</b>	<b>1,41,700</b>	<b>1,31,100</b>

**Details of Pay of Officers, Pay of Establishments and Police Force.**

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Resident	48,000	48,000
4	4	Political Agents	1,00,400	1,00,000
2	2	Secretary and Under Secretary	33,300	33,100
1	1	Inspector General of Police	25,800	25,800
2	2	Deputy Superintendents, Railway Police	9,700	10,100
1	1	Medical officer	19,300	19,300
1	1	Railway Magistrate	7,900	8,400
1	1	Registrar	4,800	6,000
—	—	Deduct—Recoveries on account of family allotment of Officers	—5,600	—5,600
<b>13</b>	<b>13</b>	<b>TOTAL</b>	<b>2,43,600</b>	<b>2,45,100</b>
<b>PAY OF ESTABLISHMENTS :</b>				
1	1	Personal Assistant to Resident	1,800	1,800
201	209	Clerks, peons, etc.	1,62,600	1,75,400
6	6	Excise staff	1,200	1,200
12	12	Medical establishments	8,300	8,000
20	3	Temporary establishment	12,500	2,500
—	—	Leave salary	3,300	1,800
—	—	Probable savings	—900	—300
<b>240</b>	<b>231</b>	<b>TOTAL</b>	<b>1,88,800</b>	<b>1,90,400</b>
<b>POLICE FORCE :</b>				
589	916	Inspectors, constables, etc.	2,05,000	3,15,700
—	—	Probable savings	—1,800	—1,800
<b>589</b>	<b>916</b>		<b>2,03,200</b>	<b>3,13,900</b>

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.

## IX.—CENTRAL INDIA

## SUMMARY.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . . . . .	47,584	47,100	62,400	61,800
ACCOUNT II.—POLICE . . . . .	2,18,118	2,52,500	2,69,100	2,76,300
ACCOUNT III.—POLITICAL . . . . .	5,88,072	5,72,500	6,02,900	5,73,700
ACCOUNT IV.—OTHER EXPENDITURE HEADS . . . . .	1,40,543	1,44,600	1,50,600	1,47,200
<b>TOTAL</b> . . . . .	<b>9,94,317</b>	<b>10,16,700</b>	<b>10,85,000</b>	<b>10,59,000</b>

## SUB-HEADS OF EXPENDITURE.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS . . . . .	27,606	27,600	27,600	27,600
B.—PROVINCIAL EXCISE :				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1. (1).—PAY OF ESTABLISHMENTS . . . . .	11,903	12,300	12,700	12,000
B. 1. (2).—ALLOWANCES, HONORARIA, ETC. . . . .	1,267	1,700	2,100	2,200
B. 1 (3).—SECRET SERVICE EXPENDITURE . . . . .	44	100	100	100
B. 1. (4).—CONTINGENCIES . . . . .	4,837	3,500	18,000	18,000
<b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT.</b> . . . .	<b>18,051</b>	<b>17,600</b>	<b>32,900</b>	<b>32,300</b>
B. 2.—DISTILLERIES . . . . .	258	200	200	200
<b>TOTAL FOR PROVINCIAL EXCISE</b> . . . . .	<b>18,309</b>	<b>17,800</b>	<b>33,100</b>	<b>32,500</b>
C.—STAMPS . . . . .	923	900	900	900
D.—REGISTRATION . . . . .	746	800	800	800
<b>TOTAL ACCOUNT I</b> . . . . .	<b>47,584</b>	<b>47,100</b>	<b>62,400</b>	<b>61,800</b>

## ACCOUNT II.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS . . . . .	20,776	19,800	20,200	20,600
A. 2.—POLICE FORCE . . . . .	1,31,994	1,48,800	1,55,900	1,59,900
A. 3.—OFFICE ESTABLISHMENT . . . . .	9,579	10,500	10,300	10,000
A. 4.—ALLOWANCES, HONORARIA, ETC. . . . .	27,099	43,500	46,200	50,100
A. 5.—SECRET EXPENSES . . . . .	236	500	100	200
A. 6.—CONTINGENCIES . . . . .	26,939	27,900	34,500	33,500
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,495	1,500	1,900	2,000
<b>TOTAL ACCOUNT II</b> . . . . .	<b>2,18,118</b>	<b>2,52,500</b>	<b>2,69,100</b>	<b>2,76,300</b>



	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT III—POLITICAL</b>				
<b>A—POLITICAL AGENTS :</b>				
A. 1.—PAY OF OFFICERS	2,19,276	2,11,200	2,36,600	2,23,600
A. 2.—PAY OF ESTABLISHMENTS.	1,37,340	1,58,600	1,61,700	1,70,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	52,482	46,200	63,000	50,500
A. 4.—CONTINGENCIES	1,12,750	89,800	1,65,300	1,77,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,732	1,000	1,000	1,000
A. 6.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	-90,400	-1,11,000
<b>TOTAL FOR POLITICAL AGENTS</b>	<b>5,23,580</b>	<b>5,06,800</b>	<b>5,37,200</b>	<b>5,11,600</b>
<b>B—MISCELLANEOUS</b>	64,492	65,500	65,500	62,100
<b>C—ENTERTAINMENT CHARGES</b>	..	200	200	..
<b>TOTAL ACCOUNT III</b>	<b>5,88,072</b>	<b>5,72,500</b>	<b>6,02,900</b>	<b>5,73,700</b>
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
<b>A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS</b>				
	190	100	100	100
<b>B.—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS :</b>				
B. 1.—PAY OF OFFICERS	13,884	18,200	18,300	18,600
B. 2.—PAY OF ESTABLISHMENTS . . .	11,902	11,700	13,000	13,800
B. 3.—OTHER CHARGES	5,732	5,900	8,600	7,600
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,000	3,000	3,000	3,000
<b>TOTAL FOR ADMINISTRATION OF JUSTICE, ETC.</b>	<b>34,518</b>	<b>38,800</b>	<b>42,900</b>	<b>43,000</b>
<b>C.—JAILS AND CONVICT SETTLEMENTS :</b>				
C. 1.—PAY OF ESTABLISHMENTS . . .	584	500	500	500
C. 2.—OTHER CHARGES	889	900	1,200	1,000
<b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS.</b>	<b>1,473</b>	<b>1,400</b>	<b>1,700</b>	<b>1,500</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>D.—EDUCATION :</b>				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS . . .	20,652	23,000	23,000	23,000
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . .	27,807	28,000	28,000	28,000
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :				
D. 3 (1).—PAY OF OFFICERS . . .	2,400	2,400	2,400	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS . . .	1,101	1,100	1,200	1,200
D. 3 (3).—OTHER CHARGES . . .	2,509	2,800	3,000	3,000
<b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.</b>	<b>6,010</b>	<b>6,300</b>	<b>6,600</b>	<b>6,600</b>
<b>TOTAL FOR EDUCATION . . .</b>	<b>54,469</b>	<b>57,300</b>	<b>57,600</b>	<b>57,600</b>
<b>E.—MEDICAL :</b>				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS . . .	360	400	600	700
E. 1 (2).—PAY OF ESTABLISHMENTS . . .	880	1,000	1,000	1,300
E. 1 (3).—OTHER CHARGES . . .	1,848	1,900	2,300	2,200
<b>TOTAL FOR MEDICAL ESTABLISHMENT . . .</b>	<b>3,088</b>	<b>3,300</b>	<b>3,900</b>	<b>4,200</b>
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	6,799	6,900	7,500	7,800
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS . . .	17,500	17,500	17,500	17,500
E. 2 (3).—OTHER CHARGES . . .	7,340	7,800	9,100	8,900
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . .</b>	<b>31,639</b>	<b>32,200</b>	<b>34,100</b>	<b>34,200</b>
E. 3.—GRANTS FOR MEDICAL PURPOSES . . .	240	200	100	200
E. 4.—MENTAL HOSPITAL . . .	1,073	1,000	1,000	1,100
<b>TOTAL FOR MEDICAL . . .</b>	<b>36,040</b>	<b>36,700</b>	<b>39,100</b>	<b>39,700</b>
<b>F.—PUBLIC HEALTH . . .</b>	<b>395</b>	<b>..</b>	<b>900</b>	<b>400</b>
<b>G.—STATIONERY AND PRINTING .</b>				
G. 1.—PAY OF ESTABLISHMENTS . . .	1,565	1,600	1,700	1,600
G. 2.—OTHER CHARGES . . .	282	300	500	600
<b>TOTAL FOR STATIONERY AND PRINTING . . .</b>	<b>1,847</b>	<b>1,900</b>	<b>2,200</b>	<b>2,200</b>

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>H.—MISCELLANEOUS:</b>				
H. 1.—GRANTS-IN-AID . . . . .	1,650	1,700	4,600	2,500
H. 2.—OTHER EXPENDITURE . . . . .	90	200	200	200
<b>TOTAL FOR MISCELLANEOUS . . . . .</b>	<b>1,740</b>	<b>1,900</b>	<b>4,800</b>	<b>2,700</b>
<b>L.—EXPENDITURE ON AIR RAID PRECAUTIONS:</b>				
L. 1.—PAY OF ESTABLISHMENTS . . . . .	265	900	100	..
L. 2.—OTHER CHARGES . . . . .	9,606	5,600	1,200	..
<b>TOTAL FOR EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .</b>	<b>9,871</b>	<b>6,500</b>	<b>1,300</b>	<b>..</b>
<b>TOTAL ACCOUNT IV . . . . .</b>	<b>1,40,543</b>	<b>1,44,600</b>	<b>1,50,600</b>	<b>1,47,200</b>

**Details of Pay of Officers, Pay of Establishments and Police Force.**

NUMBERS.			Budget Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
1943-44.	1944-45.			
<b>PAY OF OFFICERS :</b>				
1	1	Resident . . . . .	48,000	48,000
3	3	Political Agents . . . . .	70,300	74,000
2	2	Secretary and Under Secretary . . . . .	27,800	32,200
1	1	Assistant Political Agent . . . . .	7,000	6,900
1	—	National War Front Organiser . . . . .	15,500	..
3	3	Medical Officers . . . . .	28,800	31,200
1	1	Indian Assistant . . . . .	5,900	6,100
2	2	Judicial Officers . . . . .	17,600	18,000
3	3	Superintendent and Deputy Superintendents of Police . . . . .	19,800	20,600
—	1	Superintendent, C. I. Agency Jail . . . . .	..	15,700
—	1	Registrar . . . . .	..	5,000
—	—	1/6th share of salary of Superintendent of Education . . . . .	2,400	2,400
—	—	Leave salary . . . . .	8,800	5,800
<b>17</b>	<b>18</b>	<b>TOTAL . . . . .</b>	<b>2,52,000</b>	<b>2,65,900</b>
<b>PAY OF ESTABLISHMENTS :</b>				
1	1	Personal Assistant to Resident . . . . .	1,800	1,800
16	16	Excise establishment . . . . .	11,300	10,700
192	193	Clerks, peons, etc. . . . .	1,44,500	1,35,500
—	2	Jail establishment . . . . .	13,200	12,500
—	32	Temporary Jail establishment . . . . .	..	15,600
11	17	Medical establishment . . . . .	7,900	(a) 10,100
25	41	Temporary establishment . . . . .	15,700	23,300
—	—	Leave salary . . . . .	14,700	14,200
—	—	Probable savings . . . . .	—4,000	—5,400
<b>245</b>	<b>302</b>	<b>TOTAL . . . . .</b>	<b>2,05,100</b>	<b>2,18,300</b>
<b>POLICE FORCE :</b>				
366	366	Inspectors, constables, etc. . . . .	1,09,800	1,18,400
139	137	Sub-Inspectors etc. . . . .	38,700	41,000
—	—	Leave salary . . . . .	300	500
<b>505</b>	<b>503</b>	<b>TOTAL . . . . .</b>	<b>1,48,800</b>	<b>1,59,900</b>

(a) Includes New Item Rs. 800.

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.

## X.—HYDERABAD.

## SUMMARY.

ACCOUNT I.—POLITICAL	3,16,326	2,90,800	3,34,100	3,29,100
ACCOUNT II.—OTHER EXPENDI- TURE HEADS	6,78,230	7,32,300	7,60,900	7,71,900
<b>TOTAL</b>	<b>9,94,556</b>	<b>10,23,100</b>	<b>10,95,000</b>	<b>11,01,000</b>

## SUB-HEADS OF EXPENDITURE.

## ACCOUNT I.—POLITICAL.

## A.—POLITICAL AGENTS:

A. 1.—PAY OF OFFICERS	1,29,303	1,11,600	1,12,800	1,12,400
A. 2.—PAY OF ESTABLISH- MENTS	1,09,717	1,11,700	1,13,900	1,18,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	26,847	29,400	36,600	35,300
A. 4.—SECRET SERVICE EXPENDITURE.	120	200	100	200
A. 5.—CONTINGENCIES	20,031	21,900	24,200	23,500
<b>TOTAL—POLITICAL AGENTS</b>	<b>2,86,018</b>	<b>2,74,800</b>	<b>2,87,600</b>	<b>2,89,500</b>

## B.—MISCELLANEOUS

## TOTAL ACCOUNT I

ACCOUNT II.—OTHER EXPENDI-  
TURE HEADS.

## A.—ADMINISTRATION OF JUSTICE

## B.—POLICE:

B. 1.—DISTRICT EXECUTIVE  
FORCE—DISTRICT PO-  
LICE—HYDERABAD  
AMALGAMATED POLICE:

B. 1 (1)—PAY OF OFFICERS	24,903	25,400	18,800	25,800
B. 1 (2)—PAY OF ESTAB- LISHMENTS	2,07,360	2,04,600	2,22,800	2,06,300
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	48,893	83,100	78,100	1,09,200
B. 1 (4)—CONTINGENCIES	30,963	19,000	25,200	21,300
B. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,020	1,000	1,000	1,000
B. 1 (6)—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	400	400	400	400
B. 1 (7)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,064	—4,700	—4,900	—4,900

TOTAL—HYDERABAD  
POLICE.

## AMALGAMATED

3,09,475	3,28,800	3,41,400	3,59,100
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	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>				
<b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>B.—POLICE—concl'd.</b>				
<b>B. 2.—HYDERABAD RAILWAY POLICE:</b>				
B. 2 (1).—PAY OF OFFICERS	30,212	30,700	30,700	31,200
B. 2 (2).—PAY OF ESTABLISHMENTS	2,02,314	1,94,600	2,18,000	1,95,300
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	49,213	83,500	80,500	1,09,100
B. 2 (4).—CONTINGENCIES	53,576	46,100	57,700	46,400
B. 2 (5).—SECRET SERVICE EXPENDITURE.	900	900	1,300	900
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,020	1,000	1,000	1,000
B. 2 (7).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		400		
<b>TOTAL—HYDERABAD RAILWAY POLICE.</b>	<b>3,37,235</b>	<b>3,57,200</b>	<b>3,89,200</b>	<b>3,83,900</b>
<b>TOTAL FOR POLICE .</b>	<b>6,46,710</b>	<b>6,86,000</b>	<b>7,30,600</b>	<b>7,43,000</b>
C.—EDUCATION	2,800	2,800	2,800	2,800
D.—MEDICAL	5,720	5,700	5,700	5,700
<b>E.—STATIONERY AND PRINTING:</b>				
E. 1.—PAY OF ESTABLISHMENTS	9,755	10,400	9,800	10,500
E. 2.—OTHER CHARGES	2,805	2,300	3,700	4,300
<b>TOTAL—STATIONERY AND PRINTING</b>	<b>12,560</b>	<b>12,700</b>	<b>13,500</b>	<b>14,800</b>
F.—MISCELLANEOUS	39	100	100	100
G.—EXPENDITURE ON AIR RAID PRECAUTIONS	3,901	20,000	1,000	
H.—DEDUCT—CHARGES RECOVERED FROM THE SECUNDERABAD LOCAL ABKARI FUND	—347	—300		—300
<b>TOTAL ACCOUNT II .</b>	<b>6,78,230</b>	<b>7,32,300</b>	<b>7,60,900</b>	<b>7,71,900</b>

## Details of Pay of Officers and Pay of Establishments.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
1	1	Resident	48,000	48,000
3	3	Secretary, Under Secretary and Assistant Secretary	48,600	42,800
1	1	Medical officer	20,800	22,600
—	—	Allowance to Additional Judge in the Court of the Resident	3,000	3,000
4	4	Superintendents and Deputy Superintendents of Police	56,100	57,000
—	—	Deduct—Recoveries on account of family allotment of Officers.	—8,800	—4,000
9	9	<b>TOTAL</b>	<b>1,67,700</b>	<b>1,69,400</b>

NUMBERS			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
		<b>PAY OF ESTABLISHMENTS :</b>		
1	1	Personal Assistant to Resident . . . . .	1,800	1,800
136	136	Clerks, peons, etc. . . . .	1,18,200	1,18,900
1,148	1,148	Inspectors, constables, etc. . . . .	3,31,000	3,30,500
15	15	Medical establishment . . . . .	14,300	14,200
178	195	Temporary establishment (including Police) . . . . .	56,800	65,600
—	—	Leave salary . . . . .	6,500	5,900
—	—	Probable savings . . . . .	—7,300	—6,700
<b>1,478</b>	<b>1,495</b>	<b>TOTAL</b>	<b>5,21,300</b>	<b>5,30,200</b>

Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
Rs.	Rs.	Rs.	Rs.

### XI.—WESTERN INDIA STATES AGENCY

#### SUB-HEADS OF EXPENDITURE.

#### A.—POLITICAL EXPENDITURE :

##### A. 1.—POLITICAL AGENTS :

A. 1 (1).—PAY OF OFFICERS . . . . .	3,23,568	3,33,100	3,23,700	2,11,800
A. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	4,20,814	4,27,700	3,04,600	1,73,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	1,14,842	1,17,300	1,38,400	71,000
A. 1 (4).—CONTINGENCIES . . . . .	1,32,614	1,25,700	1,52,300	79,100
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . . . .	6,121	6,600	4,000	1,000
A. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—PROPORTIONATE COST OF THE JUDICIAL COMMISSIONER AND HIS STENOGRAPHER . . . . .				9,400
A. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—3,07,763	—3,06,900	—2,04,700	—1,13,000
<b>TOTAL—POLITICAL AGENTS</b>	<b>6,90,196</b>	<b>7,03,500</b>	<b>7,18,300</b>	<b>4,32,900</b>

A. 2.—MISCELLANEOUS . . . . .	10,693	10,700	10,700	10,700
<b>TOTAL—POLITICAL EXPENDITURE</b>	<b>7,00,889</b>	<b>7,14,200</b>	<b>7,29,000</b>	<b>4,43,600</b>

#### B.—POLICE EXPENDITURE :

##### B. 1.—DISTRICT EXECUTIVE FORCE :

B. 1 (1).—PAY OF OFFICERS . . . . .	54,755	47,500	47,300	28,600
B. 1 (2).—POLICE FORCE . . . . .	4,97,114	6,06,700	4,24,000	2,15,500
B. 1 (3).—OFFICE ESTABLISHMENT . . . . .	34,689	35,900	29,300	23,400
B. 1 (4).—ALLOWANCES, HONORARIA, ETC. . . . .	2,04,272	2,30,200	2,01,600	1,18,500
B. 1 (5).—CONTINGENCIES . . . . .	1,01,251	61,900	53,200	27,900
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . . . . .	1,107	900	900	900
B. 1 (7).—SECRET SERVICE EXPENDITURE . . . . .	613	400	400	400
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	2,608	2,400		

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
B. 1 (9).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—13,250	—12,100	—12,100	—8,100
<b>TOTAL—DISTRICT EXECUTIVE FORCE</b>	<b>8,83,159</b>	<b>9,73,800</b>	<b>7,44,600</b>	<b>4,07,100</b>
<b>SUB-HEADS OF EXPENDITURE—<i>concl.</i></b>				
<b>B.—POLICE EXPENDITURE—<i>concl.</i></b>				
<b>B. 2.—RAILWAY POLICE:</b>				
B. 2 (1).—PAY OF OFFICERS.	6,255	5,000	7,900	4,800
B. 2 (2).—POLICE FORCE	47,964	64,700	70,700	35,900
B. 2 (3).—OFFICE ESTAB- LISHMENT	3,652	3,700	4,900	3,800
B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.	20,293	24,300	33,600	37,600
B. 2 (5).—CONTINGENCIES	13,459	6,900	8,800	4,600
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	185	100	200	100
B. 2 (7).—SECRET SERVICE EXPENDITURE	86	..	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	204	200	..	..
B. 2 (9).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—6,413	—6,400	—6,400	—6,400
<b>TOTAL—RAILWAY POLICE</b>	<b>85,685</b>	<b>98,500</b>	<b>1,19,700</b>	<b>80,400</b>
<b>TOTAL—POLICE EXPENDITURE</b>	<b>9,68,844</b>	<b>10,72,300</b>	<b>8,64,300</b>	<b>4,87,500</b>
<b>C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT:</b>				
C. 1.—PAY OF ESTABLISH- MENTS	4,783	5,000	4,000	3,400
C. 2.—OTHER CHARGES	2,870	3,400	3,400	2,600
<b>TOTAL—PUBLIC HEALTH EXPENDI- TURE, ETC.</b>	<b>7,653</b>	<b>8,400</b>	<b>7,400</b>	<b>6,000</b>
<b>D.—STAMPS</b>	<b>476</b>	<b>400</b>	<b>500</b>	<b>500</b>
<b>E.—EDUCATION:</b>				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	8,800	8,800	8,500	5,700
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCEL- LANEOUS CHARGES	3,000	3,000	2,500	2,000
<b>TOTAL—EDUCATION</b>	<b>11,800</b>	<b>11,800</b>	<b>11,000</b>	<b>7,700</b>
<b>F.—PROVINCIAL EXCISE:</b>				
<b>F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	1,547	1,600	1,400	1,400
F. 1 (2).—ALLOWANCES, HONO- RARIA, ETC.	330	400	500	300
F. 1 (3).—CONTINGENCIES	3,294	3,100	4,900	4,200
<b>TOTAL—DISTRICT EXECUTIVE ESTAB- LISHMENT.</b>	<b>5,171</b>	<b>5,100</b>	<b>6,800</b>	<b>5,900</b>

NUMBERS.		Actuals,	Budget	Revised	Budget
1943-44.	1944-45.	1943-43.	1943-44.	1943-44.	1944-45.
		Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—concl'd.</b>					
<b>F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</b>					
		2,281	1,900	1,900	1,600
	<b>TOTAL—EXCISE</b>	7,452	7,000	8,700	7,500
<b>G.—STATIONERY AND PRINTING.</b>					
		2,445	2,500	2,500	2,300
<b>H.—EXPENDITURE ON AIR RAID PRECAUTIONS:</b>					
<b>H. 1.—PAY OF ESTABLISHMENT</b>					
		9,447	..	9,000	..
<b>H. 2.—OTHER CHARGES</b>					
		26,169	..	8,000	..
	<b>TOTAL—AIR RAID PRECAUTIONS</b>	35,616	..	17,000	..
<b>I.—MISCELLANEOUS</b>					
		1,289	2,200	600	..
<b>TOTAL—WESTERN INDIA STATES AGENCY.</b>		17,36,464	18,18,800	16,41,000	9,55,100

**Details of Pay of Officers, Pay of Establishments and Police Force.**

NUMBERS.			Budget	Budget
1943-44.	1944-45.		Estimate,	Estimate,
			1943-44.	1944-45.
			Rs.	Rs.
<b>PAY OF OFFICERS:</b>				
1	1	Resident	48,000	48,000
1	—	Judicial Commissioner	36,000	..
2	1	District and Sessions Judges	32,800	22,000
5	4	Political Agents	97,200	85,800
8	5	Deputy Political Agents, Finance Officer and Assistant Secretary	49,800	36,300
1	—	National War Front Organiser	16,000	..
1	1	Sub-Judge	10,200	6,000
4	3	Medical Officer	32,600	27,300
1	1	Executive Engineer	3,600	3,600
6	3	Superintendents and Deputy Superintendents of Police	52,500	32,800
—	—	Special pay	6,000	4,800
—	—	Leave salary	25,300	27,800
—	—	Probable savings	—12,300	—37,100
—	—	Deduct—Family allotment	—12,100	—12,100
30	19	<b>TOTAL</b>	3,85,600	2,45,200
<b>PAY OF ESTABLISHMENTS:</b>				
632	333	Clerks, peons, etc.	3,99,700	2,26,300
2	—	Temporary establishment	3,500	..
35	31	Jails establishment	11,200	8,500
2	2	Electrical establishment	1,300	1,300
103	56	Medical establishment	62,300	28,800
11	8	Public Health establishment	5,000	3,400
—	—	Leave salary	22,900	18,500
—	—	Probable savings	—32,000	—81,200
785	430	<b>TOTAL</b>	4,73,900	2,05,600
<b>POLICE FORCE:</b>				
1,316	433	Inspectors, constables, etc.	4,74,700	1,69,600
—	—	War allowances	34,600	10,300
203	119	Sowers	55,400	30,300
369	—	Temporary establishment	1,10,500	1,000
—	—	Leave salary	17,100	44,000
—	—	Probable savings	—20,900	—3,800
1,888	552	<b>TOTAL</b>	6,71,400	2,51,400



	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>XII—BANGALORE</b>				
<b>SUMMARY.</b>				
ACCOUNT I—POLICE . . . .	4,82,181	4,86,700	5,86,400	6,85,900
ACCOUNT II—EDUCATION . . . .	3,30,928	3,28,600	3,52,600	3,32,500
ACCOUNT III—MEDICAL AND PUBLIC HEALTH . . . .	4,30,896	4,05,100	5,70,900	5,07,800
ACCOUNT IV—OTHER EXPENDI- TURE HEADS . . . .	8,85,407	3,78,000	6,11,700	5,50,700
ACCOUNT V—EXPENDITURE IN ENGLAND AND EXCHANGE. . . .	15,566	33,000	39,000	21,000
<b>TOTAL</b> . . . .	<b>21,44,976</b>	<b>16,29,400</b>	<b>21,60,600</b>	<b>20,97,900</b>
<b>SUB-HEADS OF EXPENDITURE.</b>				
<b>ACCOUNT I—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—</b>				
<b>DISTRICT POLICE :</b>				
A. 1.—PAY OF OFFICERS . . . .	23,328	20,500	26,300	30,300
A. 2.—POLICE FORCE . . . .	2,68,023	2,88,800	2,91,600	3,65,400
A. 3.—OFFICE ESTABLISH- MENTS . . . .	13,657	14,900	15,500	14,800
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . .	61,437	90,900	1,24,000	1,67,200
A. 5.—WORKS . . . .	4,964	5,000	13,600	8,000
A. 6.—SECRET SERVICE EX- PENDITURE . . . .	597	600	800	700
A. 7.—CONTINGENCIES . . . .	61,051	41,700	65,800	54,000
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . .	1,620	1,600	1,600	1,600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	-1,157	-2,200	..	-600
<b>TOTAL—DISTRICT POLICE</b> . . . .	<b>4,33,520</b>	<b>4,59,600</b>	<b>5,39,200</b>	<b>6,41,400</b>
<b>B.—RAILWAY POLICE :</b>				
B. 1.—PAY OF OFFICERS . . . .	1,200	1,200	1,200	1,200
B. 2.—POLICE FORCE . . . .	33,133	18,800	27,500	26,200
B. 3.—OTHER CHARGES . . . .	19,028	11,800	23,200	21,800
B. 4.—DEDUCT—COST OF 'ORDER POLICE' RE- COVERABLE FROM THE M. & S. M. RY. IN RESPECT OF BANGA- LORE-BISA-NATHAM LINE . . . .	-4,700	-4,700	-4,700	-4,700
<b>TOTAL—RAILWAY POLICE</b> . . . .	<b>48,661</b>	<b>27,100</b>	<b>47,200</b>	<b>44,500</b>
<b>TOTAL—ACCOUNT I</b> . . . .	<b>4,82,181</b>	<b>4,86,700</b>	<b>5,86,400</b>	<b>6,85,900</b>

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT II.—EDUCATION.</b>				
<b>A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES</b>	16,224	16,000	16,000	16,000
<b>B.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS</b>	1,54,826	1,51,500	1,55,900	1,55,900
<b>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS:</b>				
<b>C. 1.—PAY OF ESTABLISHMENTS</b>	2,575	2,600	2,300	2,300
<b>C. 2.—OTHER CHARGES</b>	430	600	800	800
<b>TOTAL—PRIMARY—GOVERNMENT PRIMARY SCHOOLS</b>	3,005	3,200	3,100	3,100
<b>D.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS</b>	1,04,271	1,07,500	1,22,800	1,06,500
<b>E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS</b>	202	200	200	200
<b>F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS</b>	8,590	8,300	8,300	8,300
<b>G.—GENERAL:</b>				
<b>G. 1.—INSPECTION:</b>				
<b>G. 1 (1).—PAY OF OFFICERS</b>	11,100	11,100	11,100	11,100
<b>G. 1 (2).—PAY OF ESTABLISHMENTS</b>	8,125	8,300	7,300	7,900
<b>G. 1 (3).—OTHER CHARGES</b>	2,136	1,900	2,800	2,100
<b>G. 1 (4).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION.</b>	—500	—500	—500	—500
<b>TOTAL—INSPECTION</b>	20,861	20,800	20,700	20,600
<b>G. 2.—SCHOLARSHIPS</b>	16,970	13,800	19,700	16,600
<b>G. 3.—MISCELLANEOUS</b>	5,977	5,300	5,900	5,300
<b>TOTAL—GENERAL</b>	43,808	39,900	46,300	42,500
<b>TOTAL—ACCOUNT II</b>	3,30,926	3,26,600	3,52,600	3,32,500
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.</b>				
<b>A.—MEDICAL—HOSPITALS AND DISPENSARIES:</b>				
<b>A. 1.—PAY OF OFFICERS</b>	20,853	20,100	22,400	26,600
<b>A. 2.—PAY OF ESTABLISHMENTS</b>	76,797	77,300	79,300	80,400
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b>	43,532	45,300	57,100	53,600
<b>A. 4.—WORKS</b>	17,558	7,500	47,700	10,500
<b>A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES</b>	1,89,012	1,75,100	2,70,100	2,43,900
<b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	14,396	13,400	15,400	14,400
<b>A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY</b>	695	700	700	700
<b>TOTAL—MEDICAL—HOSPITALS AND DISPENSARIES.</b>	3,62,843	3,39,400	4,92,700	4,30,100

	Actuals, 1942-43. Rs.	Budget Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
<b>ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i></b>				
B.—MEDICAL—MENTAL HOSPITAL	24,129	21,000	27,000	27,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	7,122	7,900	7,900	7,400
D.—PUBLIC HEALTH ESTABLISHMENT:				
D. 1.—PAY OF ESTABLISHMENTS	636	600	600	600
D. 2.—OTHER CHARGES	166	200	300	300
TOTAL—PUBLIC HEALTH ESTABLISHMENT	802	800	900	900
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	36,000	36,000	42,400	42,400
TOTAL—ACCOUNT III	4,30,896	4,05,100	5,70,900	5,07,800
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>				
A.—LAND REVENUE	274	300	300	300
B.—PROVINCIAL EXCISE:				
B. 1.—PAY OF OFFICERS	6,300	6,300	6,300	6,300
B. 2.—PAY OF ESTABLISHMENTS	5,649	5,700	5,800	6,100
B. 3.—OTHER CHARGES	66,167	51,100	1,02,200	92,800
TOTAL—PROVINCIAL EXCISE	78,116	63,100	1,14,300	1,05,200
C.—STAMPS	2,183	2,100	2,400	2,300
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	5,734	5,600	5,600	5,500
D. 2.—OTHER CHARGES	461	600	1,200	1,100
TOTAL—REGISTRATION	6,185	6,200	6,800	6,600
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	29,573	31,200	33,600	35,000
E. 2.—PAY OF ESTABLISHMENTS	29,443	26,900	43,800	64,600
E. 3.—OTHER CHARGES	18,070	19,800	44,600	62,400
E. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT	-4,230	-4,000	-4,800	-4,700
TOTAL—GENERAL ADMINISTRATION	72,856	73,700	1,17,200	1,77,300
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS	3,825	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER:				
F. 2 (1).—PAY OF ESTABLISHMENTS	4,174	4,200	4,200	4,300
F. 2 (2).—OTHER CHARGES	4,300	4,300	5,000	4,700
F. 2 (3).—DEDUCT—SHARE RECOVERABLE FROM COORG ON ACCOUNT OF THE PAY OF THE ASSISTANT COURT CLERK	-344	-300	-300	-300
TOTAL—JUDICIAL COMMISSIONER	8,130	8,200	8,900	8,700

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEADS OF EXPENDITURE—contd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>				
<b>F.—ADMINISTRATION OF JUSTICE—concl'd.</b>				
<b>F. 3.—CIVIL AND SESSIONS COURT:</b>				
F. 3 (1).—PAY OF OFFICERS	15,774	19,600	16,400	20,000
F. 3 (2).—PAY OF ESTABLISHMENTS . . . . .	20,324	21,200	20,300	21,200
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	2,826	4,100	7,000	6,400
F. 3 (4).—CONTINGENCIES . . . . .	2,655	3,000	3,000	6,100
<b>TOTAL—CIVIL AND SESSIONS COURT</b>	<b>41,579</b>	<b>47,900</b>	<b>46,700</b>	<b>53,700</b>
<b>F. 4.—CRIMINAL COURTS:</b>				
F. 4 (1).—PAY OF OFFICERS	5,259	4,600	4,600	4,800
F. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	6,568	5,900	6,400	7,600
F. 4 (3).—OTHER CHARGES	4,492	4,200	9,400	4,200
<b>TOTAL—CRIMINAL COURTS . . . . .</b>	<b>16,319</b>	<b>14,700</b>	<b>20,400</b>	<b>16,600</b>
<b>TOTAL—ADMINISTRATION OF JUSTICE</b>	<b>69,853</b>	<b>73,200</b>	<b>78,400</b>	<b>81,400</b>
<b>G.—JAILS AND CONVICT SETTLEMENTS . . . . .</b>	<b>49,857</b>	<b>33,700</b>	<b>50,200</b>	<b>49,500</b>
<b>H.—POLITICAL . . . . .</b>	<b>25,469</b>	<b>25,800</b>	<b>26,000</b>	<b>26,100</b>
<b>I.—AGRICULTURE—VETERINARY CHARGES:</b>				
I. 1.—PAY OF OFFICERS . . . . .	3,882	1,600	1,700	1,500
I. 2.—PAY OF ESTABLISHMENTS . . . . .	2,100	2,400	2,200	2,400
I. 3.—OTHER CHARGES . . . . .	5,578	4,000	8,600	7,500
<b>TOTAL—VETERINARY CHARGES . . . . .</b>	<b>11,560</b>	<b>8,000</b>	<b>12,500</b>	<b>11,400</b>
<b>J.—MISCELLANEOUS DEPARTMENTS:</b>				
J. 1.—PAY OF ESTABLISHMENTS . . . . .	1,529	1,200	1,800	1,400
J. 2.—OTHER CHARGES . . . . .	1,296	1,200	1,400	1,300
<b>TOTAL—MISCELLANEOUS DEPARTMENTS . . . . .</b>	<b>2,825</b>	<b>2,400</b>	<b>3,200</b>	<b>2,700</b>
<b>K.—CIVIL WORKS:</b>				
K. 1.—GRANTS-IN-AID—CENTRAL ROAD FUND . . . . .	15,000	15,000	15,000	15,000
K. 2.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM CENTRAL ROAD FUND . . . . .	—15,000	—15,000	—15,000	—15,000
<b>TOTAL—CIVIL WORKS . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>SUB-HEAD OF EXPENDITURE—concd.</b>				
<b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—concd.</b>				
<b>L.—SUPERANNUATION ALLOWANCES AND PENSIONS</b>	67,374	69,500	69,500	68,000
<b>M.—STATIONERY AND PRINTING— COST OF PRINTING AND STATIONERY:</b>				
<b>M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES</b>	1,338	800	200	800
<b>M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE</b>	4,268	3,500	4,500	4,500
<b>M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T.</b>	3,625	3,500	5,000	3,500
<b>TOTAL—STATIONERY AND PRINTING</b>	<b>9,231</b>	<b>7,800</b>	<b>9,700</b>	<b>8,800</b>
<b>N.—EXPENDITURE ON AIR RAID PRECAUTIONS:</b>				
<b>N. 1.—GENERAL A. R. P. SCHEMES</b>	2,81,764	..	..	..
<b>N. 2.—AUXILIARY FIRE SERVICES</b>	1,74,117	..	..	..
<b>N. 3.—HOSPITALS</b>	21,350	..	..	..
<b>N. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE MYSORE RESIDENCY ON ACCOUNT OF FIRE ENGINE</b>	..	..	..	—1,100
<b>TOTAL—EXPENDITURE ON A.R.P.</b>	<b>4,77,231</b>	<b>..</b>	<b>..</b>	<b>—1,100</b>
<b>O.—MISCELLANEOUS</b>	12,393	12,200	1,21,200	12,200
<b>TOTAL ACCOUNT IV</b>	<b>8,85,407</b>	<b>3,78,000</b>	<b>6,11,700</b>	<b>5,50,700</b>
<b>ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE.</b>				
<b>A.—EXPENDITURE IN ENGLAND:</b>				
High Commissioner For India.				
<b>A. 1.—ALLOTMENTS OF PAY OF OFFICERS</b>	..	..	6,000	4,000
<b>A. 2.—LEAVE AND DEPUTATION SALARIES</b>	..	16,000	16,000	..
<b>A. 3.—STERLING OVERSEAS PAY</b>	9,600	10,000	10,000	10,000
<b>A. 4.—SUPERANNUATION AND RETIRED ALLOWANCES</b>	5,940	7,000	7,000	7,000
<b>TOTAL—EXPENDITURE IN ENGLAND</b>	<b>15,540</b>	<b>33,000</b>	<b>39,000</b>	<b>21,000</b>
<b>B.—LOSS OR GAIN BY EXCHANGE:</b>	26	..	..	..
<b>TOTAL ACCOUNT V.</b>	<b>15,566</b>	<b>33,000</b>	<b>39,000</b>	<b>21,000</b>

## Details of Pay of Officers, Pay of Establishments and Police Force.

NUMBERS.			Budget Estimate, 1943-44.	Budget Estimate, 1944-45.
1943-44.	1944-45.		Rs.	Rs.
<b>PAY OF OFFICERS :</b>				
1	1	Collector and District Magistrate	22,000	19,600
—	1	Personal Asst. to Collector	..	5,800
1	1	Treasury and Income-tax Officer and Financial Adviser	9,200	9,600
1	1	District and Sessions Judge	12,000	12,000
1	1	Magistrate	4,600	4,800
1	1	Munsif	4,400	4,800
1	1	Commissioner of Police	16,900	17,400
1	2	Deputy Commissioners of Police	4,800	9,600
—	1	Asst. Commissioner of Police	..	4,500
1	1	Inspector of Schools	11,100	11,100
5	5	Medical Officers	20,900	23,100
—	1	Assistant Surgeon	..	2,800
1	1	Superintendent of Excise	6,300	6,300
1	1	Veterinary Superintendent	1,600	1,500
—	—	Leave salary	3,900	3,900
—	—	Probable savings	—1,500	..
15	19	<b>TOTAL</b>	<b>1,16,200</b>	<b>1,36,800</b>
<b>PAY OF ESTABLISHMENTS :</b>				
122	122	Clerks, peons, etc.	73,700	74,000
12	13	Excise staff	5,700	6,100
16	16	Masters, teachers, inspection staff, etc.	10,700	10,300
107	109	Medical establishment	75,300	(a)77,200
2	2	Vaccinators	600	600
28	189	Temporary establishment	8,900	68,600
—	—	Leave salary	5,100	7,100
—	—	Probable savings	—3,200	—4,800
287	451	<b>TOTAL</b>	<b>1,76,800</b>	<b>2,39,100</b>
<b>POLICE FORCE :</b>				
510	502	Inspectors, constables, etc.	1,96,600	1,91,300
393	614	Temporary police force	1,31,800	2,07,800
—	—	Probable savings	—23,000	—7,500
903	1,116	<b>TOTAL</b>	<b>3,05,400</b>	<b>3,91,600</b>

## XIII.—CHARGES IN ENGLAND

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE.				
A.—SECRETARY OF STATE FOR INDIA :				
A. 1.—LEAVE AND DEPUTATION SALARIES	..	..	7,000	..
A. 2.—ALLOTMENTS OF PAY OF OFFICERS	13,840	10,000	20,000	18,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES	54,723	60,000	80,000	60,000
A. 4.—POLITICAL PENSIONS	47,579	51,000	31,000	31,000
<b>TOTAL</b>	<b>1,16,142</b>	<b>1,21,000</b>	<b>1,38,000</b>	<b>1,09,000</b>

(a) Includes New Item ; Rs. 600.

XIII.—CHARGES IN ENGLAND. XIV.—LOSS OR GAIN BY EXCHANGE. RECEIPT 29

	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45
	Rs.	Rs.	Rs.	Rs.
<b>B.—HIGH COMMISSIONER FOR INDIA:</b>				
B. 1.—LEAVE AND DEPUTATION SALARIES	8,561	1,06,000	54,000	67,000
B. 2.—STERLING OVERSEAS PAY	2,33,710	2,40,000	2,40,000	2,40,000
B. 3.—ALLOTMENTS OF PAY OF OFFICERS	53,034	65,000	65,000	69,000
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES	1,34,146	1,56,000	1,56,000	1,56,000
B. 5.—COMMUTED VALUE OF PENSIONS	..	40,000	40,000	40,000
B. 6.—OTHER CHARGES	1,103	1,000	1,000	1,000
<b>TOTAL</b>	<b>4,30,554</b>	<b>6,08,000</b>	<b>5,56,000</b>	<b>5,73,000</b>
<b>TOTAL—CHARGES IN ENGLAND</b>	<b>5,46,696</b>	<b>(a) 7,29,000</b>	<b>(b) 6,94,000</b>	<b>(c) 6,82,000</b>

XIV.—LOSS OR GAIN BY EXCHANGE

LOSS OR GAIN BY EXCHANGE	982	..	1,000	..
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PART 'B'—RECEIPTS

SUMMARY

SECTIONS.				
<b>I.—CROWN REPRESENTATIVE'S SECRETARIAT</b>	424	1,000	8,600	1,000
II.—POLITICAL AGENCIES	3,02,336	3,09,800	3,31,400	3,38,200
IV.—CIVIL WORKS	1,04,000	95,000	98,300	93,200
V.—POLITICAL PENSIONS	5,640	3,000	4,200	3,000
VIII.—RAJPUTANA	1,15,089	63,100	90,700	75,000
IX.—CENTRAL INDIA	4,90,321	3,99,200	6,01,000	6,19,400
X.—HYDERABAD	7,03,517	6,49,000	8,26,000	8,33,600
XI.—WESTERN INDIA STATES AGENCY	83,768	1,02,200	1,48,200	77,600
XII.—BANGALORE	15,85,931	4,67,700	20,46,600	8,09,000
XIII.—RECEIPTS IN ENGLAND	..	..	4,000	..
<b>TOTAL RECEIPTS (PART B)</b>	<b>33,91,026</b>	<b>20,90,000</b>	<b>41,59,000</b>	<b>28,50,000</b>

I.—CROWN REPRESENTATIVE'S SECRETARIAT

Political Department.—

Miscellaneous	424	1,000	8,600	1,000
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II.—POLITICAL AGENCIES

Provincial Excise	—598	3,000	2,000	800
Stamps	22,772	14,500	23,900	23,500
Administration of Justice	3,607	1,400	2,100	1,500
Police	8,793	2,700	3,600	1,800
Civil Works	1,862	5,100	6,100	5,100
Stationery and Printing	5,361	2,100	6,200	6,200
Miscellaneous	2,60,539	2,81,000	2,87,500	2,99,300
<b>TOTAL—POLITICAL AGENCIES.</b>	<b>3,02,336</b>	<b>3,09,800</b>	<b>3,31,400</b>	<b>3,38,200</b>

Excludes (a) Rs. 33,000 (b) Rs. 39,000 (c) Rs. 21,000 provided under Section XII.—Bangalore.

	Actuals, 1942-43. Rs.	Budge. Estimate, 1943-44. Rs.	Revised Estimate, 1943-44. Rs.	Budget Estimate, 1944-45. Rs.
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## IV.—CIVIL WORKS

Civil Works . . . . .	1,04,000	95,000	98,300	93,200
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## V.—POLITICAL PENSIONS

Miscellaneous . . . . .	5,840	3,000	4,200	3,000
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## VIII.—RAJPUTANA

Land Revenue . . . . .	4,724	6,000	18,000	12,000
Provincial Excise . . . . .	35,480	35,900	35,900	35,500
Stamps . . . . .	1,022	700	1,700	1,700
Registration . . . . .	226	100	100	100
Receipts under Motor Vehicles Act . . . . .	176	200	200	200
Administration of Justice . . . . .	8,672	4,000	8,000	10,200
Police . . . . .	50,591	3,000	14,500	3,000
Miscellaneous Departments . . . . .	662	100	100	100
Stationery and Printing . . . . .	250	100	100	100
Miscellaneous . . . . .	13,286	13,000	12,100	12,100
<b>TOTAL . . . . .</b>	<b>1,15,089</b>	<b>63,100</b>	<b>90,700</b>	<b>75,000</b>

## IX.—CENTRAL INDIA

Provincial Excise . . . . .	3,88,899	3,11,600	4,94,000	5,16,700
Stamps . . . . .	39,470	40,900	42,000	44,000
Registration . . . . .	1,484	1,700	1,700	1,700
Receipts under Motor Vehicles Act . . . . .	24,443	23,000	23,000	24,000
Administration of Justice . . . . .	7,243	3,100	4,400	4,400
Jails and Convict Settlements . . . . .	19,844	11,200	28,000	20,300
Police . . . . .	40	300	100	300
Education . . . . .	..	100	..	..
Medical . . . . .	32	..	..	..
Miscellaneous . . . . .	8,866	7,300	7,800	8,000
<b>TOTAL . . . . .</b>	<b>4,90,321</b>	<b>3,99,200</b>	<b>6,01,000</b>	<b>6,19,400</b>

## X.—HYDERABAD

Administration of Justice . . . . .	3,021	3,700	11,500	3,400
Police . . . . .	6,16,229	5,63,600	7,27,000	7,39,800
Medical . . . . .	..	100	..	..
Stationery and Printing . . . . .	7,908	7,600	8,000	7,700
Miscellaneous . . . . .	76,359	74,000	79,500	82,700
<b>TOTAL . . . . .</b>	<b>7,03,517</b>	<b>6,49,000</b>	<b>8,26,000</b>	<b>8,33,600</b>



	Actuals, 1942-43.	Budget Estimate, 1943-44.	Revised Estimate, 1943-44.	Budget Estimate, 1944-45.
	Rs.	Rs.	Rs.	Rs.
<b>XI.—WESTERN INDIA STATES AGENCY</b>				
Provincial Excise . . . . .	2,985	2,500	2,000	2,200
Stamps . . . . .	3,128	3,000	3,500	3,000
Administration of Justice . . . . .	2,092	1,200	4,200	1,500
Police . . . . .	50,250	72,700	99,200	49,700
Medical . . . . .	6,953	7,300	8,000	7,000
Public Health . . . . .	1,749	1,200	1,200	1,300
Stationery and Printing . . . . .	63	100	100	100
Miscellaneous . . . . .	16,548	14,200	30,000	12,800
<b>TOTAL</b>	<b>83,768</b>	<b>1,02,200</b>	<b>1,48,200</b>	<b>77,600</b>

<b>XII.—BANGALORE</b>				
Central Excise . . . . .	12,609	9,700	12,600	12,600
Land Revenue . . . . .	2,402	700	2,400	..
Provincial Excise . . . . .	20,18,064	16,38,300	32,47,200	33,12,400
Stamps . . . . .	2,18,152	1,81,500	2,14,500	2,13,000
Registration . . . . .	21,487	18,100	22,300	22,600
Administration of Justice . . . . .	29,952	21,400	25,000	25,500
Police . . . . .	39,760	29,800	33,300	27,900
Education . . . . .	8,667	8,600	7,400	7,400
Medical . . . . .	99,119	52,000	1,11,800	87,000
Veterinary . . . . .	4,979	3,500	7,200	6,900
Broadcasting . . . . .	20,322	13,500	18,700	18,700
Miscellaneous Departments . . . . .	2,108	2,600	2,400	2,400
Receipts in aid of Superannuation . . . . .	1,228	1,200	1,200	1,200
Miscellaneous . . . . .	8,92,918	15,13,200	16,64,400	29,28,600
<b>TOTAL</b>	<b>15,85,931</b>	<b>4,67,700</b>	<b>20,46,600</b>	<b>8,09,000</b>

<b>XIII.—RECEIPTS IN ENGLAND</b>				
High Commissioner . . . . .	..	..	4,000	..

**ADVANCES TO CROWN REPRESENTATIVE**

A.—LOANS TO INDIAN STATES . . . . .	..	..	..	..
B.—LOANS TO NOTABILITIES . . . . .	..	..	22,000	..
C.—OTHER ADVANCES . . . . .	5,87,152	7,64,000	5,99,000	7,20,000
<b>TOTAL</b>	<b>5,87,152</b>	<b>7,64,000</b>	<b>6,21,000</b>	<b>7,20,000</b>

DETAILS of the foregoing:—

<b>INDIA</b>				
B.—LOANS TO NOTABILITIES . . . . .	..	..	22,000	..
C.—OTHER ADVANCES . . . . .	1,00,000	..	..	..
<b>Total</b>	<b>1,00,000</b>	<b>..</b>	<b>22,000</b>	<b>..</b>

<b>BOMBAY</b>				
A.—LOANS TO INDIAN STATES . . . . .	..	..	..	..
C.—OTHER ADVANCES . . . . .	20,300	..	..	..
<b>TOTAL</b>	<b>20,300</b>	<b>..</b>	<b>..</b>	<b>..</b>

<b>BENGAL</b>				
C.—OTHER ADVANCES . . . . .	4,66,852	7,64,000	5,99,000	7,20,000

## BUDGET ESTIMATE OF DEPOSIT ACCOUNT OF THE KHASI HILL STATES FOR 1944-45.

RECEIPTS.	Rs.	EXPENDITURE.	Rs.
LAND REVENUE . . . . .	5,000	FOREST . . . . .	25,600
FOREST . . . . .	70,500	TAXES ON AMUSEMENTS AND BETTING . . . . .	30,000
TAXES ON AMUSEMENTS AND BETTING . . . . .	60,000	EDUCATION . . . . .	10,000
MEDICAL . . . . .	400	AGRICULTURE . . . . .	4,600
STAMPS . . . . .	1,300	MEDICAL . . . . .	7,400
EXCISE DUTY ON MATCHES. . . . .	17,000	PUBLIC HEALTH . . . . .	3,000
EXCISE DUTY . . . . .	24,600	POLICE . . . . .	29,600
ADMINISTRATION OF JUSTICE . . . . .	2,500	JAILS . . . . .	2,000
		COMMUNICATIONS . . . . .	17,700
		GENERAL ADMINISTRATION & POLITICAL STAFF . . . . .	16,000
		ADMINISTRATION OF JUSTICE . . . . .	4,500
		STATIONERY AND PRINTING . . . . .	100
		MISCELLANEOUS . . . . .	100
<b>Total Receipts</b> . . . . .	<u>1,81,300</u>	<b>Total Expenditure</b> . . . . .	<u>1,50,600</u>