

**THE
DEMANDS FOR GRANTS**

for

Expenditure of the Central Government

ON

THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT

FOR

1940-41



**NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1940**

TABLE OF CONTENTS.

Number of Demand.	Contents.	Amount. (Figures are in thousands of Rupees.)			Pages.
		Voted.	Non-voted.	Total.	
		Rs.	Rs.	Rs.	
10	Expenditure chargeable to revenue .	11,12,04	86,91	11,98,95	1-21
70	Capital outlay (not charged to revenue.)	13,19	..	13,19	22&23
71	Stores and workshop expenditure (not charged to revenue)	1	..	1*	24
72	Capital outlay on Telephone Projects (not charged to revenue) financed from Telephone Development Fund	1	..	1†	25

APPENDICES.

I	Details of Demand No. 71 . . . . .	..	..	..	23-29
II	Particulars of Major Works included in Demand No. 70 . . . . .	..	..	..	30-32
III	Particulars of Major Works included in Demand No. 72 . . . . .	..	..	..	33
IV	Statement showing Reqrants in 1940-41 . . . . .	..	..	..	34
V	Details of accounts and audit charges . . . . .	..	..	..	35-38
VI	Estimates of Revenue Receipts . . . . .	..	..	..	39-42

* The net amount required being *minus* 91 a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

† The net amount required being *nil* a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

DEMAND No. 10.

EXPENDITURE CHARGEABLE TO REVENUE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

I. ESTIMATE of the amount required in the year ending 31 March 1941 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted:— Eleven Crores Twelve Lakhs and Four Thousand Rupees.

Non-voted :— *Eighty-six Lakhs and Ninety-one Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
C.—GENERAL ADMINISTRATION	{ Non-voted	4,63,412	4,31,100	3,99,000	3,26,000
	{ Voted	22,57,640	21,00,900	20,97,900	23,09,000
D.—ACCOUNT AND AUDIT	{ Non-voted	83,286	84,400	79,000	86,000
	{ Voted	24,32,290	23,14,500	24,36,000	24,56,000
E.—CONTROL CIRCLE OFFICES	{ Non-voted	2,61,928	2,75,900	2,49,000	2,77,000
	{ Voted	30,69,599	30,84,000	30,18,000	31,57,000
F.—ENGINEERING EXPENSES	{ Non-voted	95,572	94,900	1,18,000	1,73,000
	{ Voted	42,50,594	44,21,600	43,13,000	46,31,000
G.—PENSIONARY CHARGES	{ Non-voted	8,72,482	9,12,000	9,21,000	8,65,000
	{ Voted	1,04,13,370	1,08,03,000	1,10,11,000	1,10,53,000
H.—STAMPS, POSTCARDS PRINTING AND STATIONERY.	Voted	31,80,652	32,19,000	31,67,000	35,00,000
I.—MAINTENANCE OF ASSETS (INCLUDING PETTY WORKS)	Voted	24,99,505	28,80,500	28,30,000	36,11,000
J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)	{ Non-voted	1,080	900	1,000	1,000
	{ Voted	7,05,20,773	7,13,61,300	7,10,85,000	7,30,68,000
K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES)	Voted	91,20,724	92,40,200	91,46,000	95,58,000
L.—RADIO EXPENSES	{ Non-voted	26,816	35,900	10,000	..
	{ Voted	6,41,009	6,58,100	6,34,000	6,38,000
M.—TELEPHONE EXPENSES	Voted	23,03,297	24,35,800	23,93,000	25,29,000
N.—CONTRIBUTION TO THE RE-NEWALS RESERVE FUND	Voted	23,13,000	23,05,000	23,05,000	23,05,000
S.—REPAYMENT TO GENERAL REVENUE OF LOSSES ON PRESS TRAFFIC, ETC.	Voted	8,50,000	8,50,000	8,50,000	..
TOTAL WORKING EXPENSES	{ Non-voted	18,04,606	18,35,100	17,77,000	17,28,000
	{ Voted	11,38,52,453	11,56,73,900	11,52,85,900	11,88,16,000

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1940-41.					
WORKING EXPENSES—contd.					
0.—DEDUCT—CREDITS TO WORKING EXPENSES:	Voted	81,40,194	86,41,700	81,70,000	76,64,000
FOR ROUNDING	{ Non-voted		—100		
	{ Voted		—300		
NET WORKING EXPENSES.	{ Non-voted	18,04,606	18,35,900	17,77,000	17,23,000
	{ Voted	10,57,12,259	10,70,31,900	10,71,15,900	11,11,61,000
20.—INTEREST ON DEBT	Non-voted	73,45,227	74,61,000	73,04,000	69,63,000
TOTAL WORKING EXPENSES AND INTEREST	{ Non-voted	91,49,833	92,96,000	90,81,000	86,91,000
	{ Voted	10,57,12,259	10,70,31,900	10,71,15,900	11,11,61,000
21.—CAPITAL OUTLAY (CHARGED TO REVENUE):					
AMOUNT TRANSFERRED FROM 69—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)	Voted	4,14,977	3,41,000	2,57,000	53,000
GRAND TOTAL	{ Non-voted	91,49,833	92,96,000	90,81,000	86,91,000
	{ Voted	10,61,27,236	10,73,72,900	10,73,72,900	11,12,04,000
		11,52,77,069	11,66,68,900	11,64,53,900	11,98,95,000

III. Details of the foregoing:—

ABSTRACT C.—GENERAL ADMINISTRATION.

I.—GENERAL CHARGES.

1.—PAY OF OFFICERS:

NON-VOTED

1 Director General (3,500—4,000).	46,755	48,000	48,000	48,000
1 Chief Engineer (2,750—3,000).	50,024	35,000	39,600	36,000
2 Deputy Directors General 1 (2,000—2,500), 1 (1,000—2,250)	94,235	85,200	44,000	60,400
1 Deputy Chief Engineer (1,750—2,150)	18,779	29,000	25,000	23,000
Assistant Deputy Directors General	21,778	25,200	8,300	..
Officer on special duty	..	..	10,400	2,400

VOTED.

2 Deputy Directors General (2,000—2,500)	34,426	33,000	75,500	61,000	
12 Assistant Deputy Directors General	1,02,215	99,000	1,10,900	1,30,000	
1 Assistant Chief Engineer.	..	..	10,200	15,200
1 Aeronautical Wireless Superintendent	..	..	3,800	6,800
Officer on special duty	..	..	3,500	..
Officer on special Duty.	9,745	..	..	..
Postal Congress at Buenos Aires	..	2,000	5,600	..	
TOTAL	{ Non-voted	2,31,571	2,22,400	1,75,300	1,69,800
	{ Voted	1,46,386	1,34,000	2,09,500	2,13,000

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT C.—GENERAL ADMINISTRATION—contd.				
I.—GENERAL CHARGES—contd.				
2.—PAY OF ESTABLISHMENT:				
(i) PERMANENT:				
1 Subordinate (600—800)	8,646	7,800	10,900	7,800
186 Office establishment (at rates of pay varying from 60 to 600).	3,44,837	3,70,000	3,63,000	3,78,000
97 Inferior servants (at rates of pay varying from 14 to 40).	25,528	26,000	26,100	26,200
(ii) TEMPORARY	12,574	15,300	26,100	58,500
TOTAL	3,91,585	4,19,100	4,26,100	4,70,500
3.—OTHER CHARGES:				
(a) Allowances, Ho- noraria, etc.	{ Non-voted 11,003 Voted 26,324	{ 11,500 21,300	{ 13,600 28,900	{ 9,000 22,500
(b) Contingencies	1,13,312	1,13,400	1,20,500	1,26,300
(c) Establishment and other charges paid to other Governments, Departments etc.	{ Non-voted 23,165 Voted 70,046	{ 29,500 66,700	{ 44,400 1,33,500	{ 27,300 1,81,700
TOTAL	{ Non-voted 34,168 Voted 2,09,682	{ 41,000 2,01,400	{ 58,000 2,82,900	{ 36,300 3,30,500
TOTAL I.—GENERAL CHARGES	{ Non-voted 2,65,739 Voted 7,47,653	{ 2,63,400 7,54,500	{ 2,33,300 9,18,500	{ 2,06,100 10,14,000

II.—RADIOS.

1.—PAY OF OFFICERS:

NON-VOTED.

Deputy Director General, Wireless	7,020	..	..	..
Assistant Director General, Wireless and Assistant Director of Wireless (375—975)	3,380	..	..	..

VOTED.

Assistant Deputy Director-General, Wireless	2,269	..	..	..
TOTAL	{ Non-voted 10,400 Voted 2,269	{	{	{

2.—PAY OF ESTABLISHMENT:

(i) PERMANENT:

Office establishment (at rates of pay varying from 60 to 600)	4,203	..	..	..
Inferior servants (at rates of pay varying from 15 to 35)	322	..	..	..
(ii) TEMPORARY	..	..	..	..
TOTAL	4,525	..	..	..

NUMBERS. 1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT C.—GENERAL ADMINISTRATION—contd.				
II.—RADIOS.—contd.				
3.—OTHER CHARGES:				
(a) Allowances, Hono- raria, etc.	{ Non-voted Voted	1,622 138	....	....
(b) Contingencies		23	..	..
TOTAL	{ Non-voted Voted	1,622 161	....	....
TOTAL II.—RADIOS	{ Non-voted Voted	12,022 6,955	....	....
III.—STORES DEPOT AND WORKSHOP.				
A.—GENERAL STORES DEPOT.				
(1) ESTABLISHMENT AND CONTINGENT CHARGES.				
1.—PAY OF OFFICERS:				
NON-VOTED.				
1 Controller of Telegraph Stores (625 —1,375)		17,700	17,700	17,700
VOTED.				
1 Assistant Controller (375—975)		10,166	8,900	8,200
1 Assistant Engineer		5,876	7,700	2,700
3 Deputy Assistant Engineers 1 (500 —600), 2 (350—450)		17,980	18,000	23,100
TOTAL	{ Non-voted Voted	17,700 34,022	17,700 34,600	17,700 34,000
2.—PAY OF ESTABLISHMENT:				
(i) Permanent:				
114 Office and clerical establishment (at rates of pay varying from 30 to 350)		1,33,215	1,36,800	1,39,000
45 Inferior servants (at rates of pay varying from 18 to 30).		12,103	12,600	12,200
(ii) Temporary		1,994	500	500
TOTAL		1,47,312	1,49,900	1,51,700
3.—OTHER CHARGES:				
(a) Allowances, Hono- raria, etc.	{ Non-voted Voted	3,786 15,589	4,400 12,900	4,200 15,600
(b) Contingencies		2,97,457	2,99,800	2,60,900
TOTAL	{ Non-voted Voted	3,786 3,13,046	4,400 3,12,700	4,200 2,76,500
TOTAL (1) ESTABLISHMENT AND CONTIN- GENT CHARGES	{ Non-voted Voted	21,486 4,94,380	22,100 4,97,200	21,900 4,62,200
(2) FREIGHT ON DEPOT TRANSFERS AND ISSUES OF STORES		3,32,136	3,20,000	2,95,000
TOTAL A.—GENERAL STORES DEPOT	{ Non-voted Voted	21,486 8,26,516	22,100 8,17,200	21,900 7,57,200

NUMBERS. 1940-41.	Actuals, 1938-39.		Budget Estimate, 1939-40.		Revised Estimate, 1939-40.		Budget Estimate, 1940-41.	
	Rs.		Rs.		Rs.		Rs.	
WORKING EXPENSES—contd.								
ABSTRACT C.—GENERAL ADMINISTRATION—contd.								
III.—STORES DEPOT AND WORKSHOP—contd.								
B.—TELEGRAPH WORKSHOPS.								
1.—PAY OF OFFICERS:								
<i>NON-VOTED.</i>								
1 Superintendent (625—1,375)	5,026	12,900	12,300	12,900				
2 Assistant Superintendents (375—975)	21,153	7,200	7,800	22,200				
<i>VOTED.</i>								
Superintendent (625—1,375)	12,098	5,900	5,900	..				
Assistant Superintendent (375—975)	194	8,800	9,300	200				
Officer on special duty	..	..	400	1,100				
TOTAL	{ <i>Non-voted</i> 26,179		20,100		20,100		35,100	
	{ <i>Voted</i> 12,292		14,700		15,600		1,300	
2.—PAY OF ESTABLISHMENT:								
<i>(i) Permanent:</i>								
14 Pay of subordinates 3(300—700), 3(200—500), 5(150—350), 2(160—250), 1(100—200)	46,377	40,000	47,500	56,300				
46 Office establishment (at rates of pay varying from 20 to 250)	49,473	50,300	51,600	52,600				
12 Inferior servants (at rates of pay varying from 16 to 30)	3,163	3,200	3,200	3,300				
<i>(ii) Temporary</i>	5,847	..	1,500	5,800				
TOTAL	Voted 1,04,860		93,500		1,03,800		1,18,000	
3.—OTHER CHARGES:								
(a) Allowances, Honorary, etc.	{ <i>Non-voted.</i> 7,295		3,500		7,300		10,400	
	{ <i>Voted</i> 9,027		8,400		9,400		15,700	
(b) Contingencies	1,04,472		1,09,000		1,18,700		1,18,000	
TOTAL	{ <i>Non-voted</i> 7,295		3,500		7,300		10,400	
	{ <i>Voted</i> 1,13,499		1,17,400		1,28,100		1,33,700	
TOTAL B.—TELEGRAPH WORKSHOPS	{ <i>Non-voted</i> 33,474		23,600		27,400		45,500	
	{ <i>Voted</i> 2,30,651		2,25,600		2,47,500		2,53,000	
C.—MISCELLANEOUS STORES AND WORKSHOPS EXPENDITURE.								
	1,66,473		18,800		—56,600		1,21,800	
TOTAL—III.—STORES DEPOT AND WORKSHOPS	{ <i>Non-voted</i> 54,960		45,700		49,300		69,900	
	{ <i>Voted</i> 12,23,640		10,61,600		9,48,100		11,35,700	

NUMBERS. 1940-41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
WORKING EXPENSES—contd.				
ABSTRACT C.—GENERAL ADMINISTRATION—contd.				
IV—STORES ACCOUNTS OFFICE.				
1.—PAY OF OFFICERS:				
1 Assistant Accounts Officer (500—800)	6,966	7,000	6,900	86,000
2.—PAY OF ESTABLISHMENT:				
(i) Permanent:				
4 Pay of subordinates (at rates of pay varying from 80 to 500).	17,236	18,000	17,400	16,300
55 Office establishment (at rates of pay varying from 45 to 270).	82,512	85,900	84,000	95,200
5 Inferior servants (at rates of pay varying from 15 to 27).	1,311	1,400	1,400	1,400
(ii) Temporary	6,998	3,000	4,500	..
TOTAL	1,08,057	1,08,300	1,07,300	1,12,900
3.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	1,720	1,700	2,800	2,900
(b) Contingencies	5,946	2,900	2,900	2,900
TOTAL	7,666	4,600	5,700	5,800
TOTAL IV—STORES ACCOUNTS OFFICE	1,22,689	1,19,900	1,19,900	1,27,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT C.—GENERAL ADMINISTRATION—concll.				
V.—EXPENDITURE IN ENGLAND AND EXCHANGE.				
LEAVE SALARIES AND STERLING OVERSEAS PAY { Non-voted	1,29,937	1,22,000	1,16,000	50,000
ETC. { Voted .	1,55,751	1,65,000	1,11,000	32,000
LOSS OR GAIN BY { Non-voted	754	..	400	..
EXCHANGE { Voted .	952	..	400	..
TOTAL V.—EXPENDITURE IN ENG- LAND & EXCHANGE { Non-voted	1,30,691	1,22,000	1,16,400	50,000
. { Voted .	1,56,703	1,65,000	1,11,400	32,000
VI.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	..	-100		

ABSTRACT C.—GENERAL ADMINISTRATION.

SUMMARY.

I.—GENERAL CHARGES. { Non-voted	2,65,739	2,63,400	2,33,300	2,06,100
. { Voted .	7,47,653	7,54,500	9,18,500	10,14,000
II.—RADIOS { Non-voted	12,022	..	..	..
. { Voted .	6,955	..	..	..
III.—STORES DEPOT AND WORKSHOPS { Non-voted	54,960	45,700	49,300	69,900
. { Voted .	12,23,640	10,61,600	9,48,100	11,35,700
IV.—STORES ACCOUNT OFFICE Voted	1,22,689	1,19,900	1,19,900	1,27,300
V.—EXPENDITURE IN ENGLAND AND EXCHANGE { Non-voted	1,30,691	1,22,000	1,16,400	50,000
. { Voted .	1,56,703	1,65,000	1,11,400	32,000
VI.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	-100	..	..
TOTAL { Non-voted	4,63,412	4,31,100	3,99,000	3,26,000
. { Voted .	22,57,640	21,00,900	20,97,900	23,09,000

ABSTRACT D.—ACCOUNT AND AUDIT.

AUDIT CHARGES.

COST OF POSTS AND TELE- GRAPHS AUDIT OFFI- CES TRANSFERRED FROM DEMAND NO. 25—AUDIT,				
(i) India { Non-voted	83,286	79,400	78,700	86,100
. { Voted .	24,32,290	23,14,500	24,34,300	24,56,500
(ii) England and Exchange { Non-voted	..	5,000	..	..
. { Voted .	..	..	2,000	..
(For details vide appendix V, pages 35 to 38).				
For rounding { Non-voted	..	..	+300	-100
. { Voted .	..	..	-300	-500
TOTAL { Non-voted	83,286	84,400	79,000	86,000
. { Voted .	24,32,290	23,14,500	24,36,000	24,56,000

NUMBERS. 1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT E.—CONTROL—CIRCLE OFFICES.				
1.—PAY OF OFFICERS :				
<i>NON-VOTED.</i>				
3 Postmasters General (2,250—2,750)	95,108	90,000	1,02,000	1,16,000
5 Directors, Telegraph Engineering (1,750—2,150)	1,31,927	1,49,000	1,19,000	1,25,000
Director of Posts and Telegraphs	4,124	..	..	..
Officer on special duty.	4,000	..	..	..
<i>VOTED.</i>				
4 Postmasters General (2,000—2,500)	1,25,171	1,30,000	1,12,300	1,04,500
1 Director of Posts and Telegraphs	11,419	15,500	16,500	17,100
12 Deputy Postmasters General (1,000—1,500)	1,53,869	1,65,000	1,62,700	1,67,300
25 Assistant Postmasters-General and Assistant Directors, Posts and Telegraphs (300—750)	2,10,870	2,16,000	2,09,400	2,12,800
14 Personal Assistants (Engineering and Traffic) to Postmasters General (350—700)	91,818	98,500	93,500	96,700
Officer on special duty.	11,576	10,000	10,300	13,600
TOTAL	2,35,159	2,39,000	2,21,000	2,41,000
	6,04,723	6,35,000	6,04,700	6,12,000
2.—PAY OF ESTABLISHMENT :				
(i) Permanent :				
28 Pay of subordinates (at rates of pay varying from 160 to 450).	93,945	93,000	1,01,200	1,03,300
21 Inspectors of post offices (160—250)	62,043	60,400	48,100	49,300
1,261 Office establishment (at rates of pay varying from 20 to 350)	18,76,644	18,97,000	18,75,200	19,07,000
502 Inferior servants (at rates of pay varying from 12 to 130)	1,49,178	1,51,000	1,48,100	1,50,000
(ii) Temporary	17,924	18,000	15,800	19,500
TOTAL	21,99,734	22,19,400	21,88,400	22,29,100
3.—OTHER CHARGES :				
(a) Allowances, Honorary, etc.	26,769	36,900	28,000	36,000
	1,41,938	1,20,100	1,07,900	1,84,700
(b) Contingencies	1,23,204	1,09,500	1,17,000	1,31,200
TOTAL	26,769	36,900	28,000	36,000
	2,65,142	2,29,600	2,24,900	3,15,900
TOTAL	2,61,928	2,75,900	2,49,000	2,77,000
	30,69,599	30,84,000	30,18,000	31,57,000

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1940-41.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

ABSTRACT F.—ENGINEERING EXPENSES.

I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).

1.—PAY OF OFFICERS:

NON-VOTED.

1 Electrical Engineer in Chief (1,750—2,150)	22,093	23,200	23,200	24,500
Electrical Engineer	..	..	3,600	..

VOTED.

14 Chief Electrician, Wireless, Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engi- neers (350—700)	68,947	75,800	87,000	1,04,000
Training Class Instructor	..	9,500	..	..

TOTAL	{ Non-voted	22,093	23,200	26,800	24,500
	{ Voted	68,947	85,300	87,000	1,04,000

2.—PAY OF ESTABLISHMENT:

(i) Permanent:

26 Pay of subordinates (at rates of pay varying from 45 to 350)	41,167	39,200	44,000	61,700
9 Office establishment (at rates of pay varying from 45 to 250)	13,459	13,700	13,700	23,000
13 Inferior servants (at rates of pay varying from 16 to 30)	3,050	2,900	3,000	4,100

(ii) Temporary	6,134	16,800	12,800	2,200
----------------	-------	--------	--------	-------

TOTAL	63,810	72,600	73,500	91,000
-------	--------	--------	--------	--------

3.—OTHER CHARGES:

(a) Allowances, Hono- raria, etc.	{ Non-voted	3,914	4,600	5,300	9,100
	{ Voted	33,836	41,800	32,600	80,000
(b) Contingencies	..	20,499	26,500	24,900	25,900

TOTAL	{ Non-voted	3,914	4,600	5,300	9,100
	{ Voted	54,335	68,300	57,500	1,05,900

TOTAL—I—RESEARCH AND TRAINING	{ Non-voted	26,007	27,800	32,100	33,600
	{ Voted	1,87,092	2,26,200	2,18,000	3,00,900

NUMBERS. 1940-41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget] Estimate, 1940-41. Rs.
WORKING EXPENSES—contd.				
ABSTRACT F.—ENGINEERING EXPENSES—contd.				
II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).				
1.—PAY OF OFFICERS:				
<i>NON-VOTED.</i>				
7 Divisional Engineers (625— 1,375)	60,557	57,600	67,000	96,800
1 Assistant Engineer . . . . .	..	..	4,700	7,200
<i>VOTED.</i>				
12 Divisional Engineers (625— 1,375)	1,39,453	1,45,800	1,40,400	1,37,300
23 Assistant Divisional Engineers (375—975)	59,147	67,300	64,000	74,300
4 Assistant Engineers (350— 700)	28,668	22,900	34,900	39,700
40 Deputy Assistant Engineers (350—600)	2,60,447	2,64,100	2,34,600	2,40,300
TOTAL				
	{ Non-voted 60,557	{ 57,600	{ 71,700	{ 1,04,000
	{ Voted 4,87,715	{ 5,00,100	{ 4,73,900	{ 4,91,600
2.—PAY OF ESTABLISHMENT:				
<i>(i) Permanent:</i>				
154 Engineering Supervisors, General (80—350)	3,82,884	3,97,000	4,00,000	4,09,700
Special pay of Engineering Super- visors	21,200	22,900	22,300	22,300
20 Divisional Accountants (at rates of pay varying from 80 to 380).	52,963	53,200	53,600	54,900
425 Office establishment (at rates of pay varying from 35 to 250)	4,89,346	5,00,000	5,07,300	5,49,700
151 Inferior servants (at rates of pay varying from 14 to 40).	35,721	36,600	36,300	37,600
<i>(ii) Temporary</i>	34,400	38,600	39,000	16,700
TOTAL	10,16,514	10,48,300	10,58,500	10,90,900
3.—OTHER CHARGES:				
(a) Allowances, Hono- raria, etc.	{ Non-voted 9,008	{ 9,500	{ 14,200	{ 35,400
	{ Voted 2,77,280	{ 2,52,100	{ 2,65,200	{ 3,31,900
(b) Contingencies	76,033	73,800	81,100	75,400
TOTAL	{ Non-voted 9,008	{ 9,500	{ 14,200	{ 35,400
	{ Voted 3,53,313	{ 3,25,900	{ 3,46,300	{ 4,07,300
TOTAL II-A—SUPERVISION	{ Non-voted 69,565	{ 67,100	{ 85,900	{ 1,39,400
	{ Voted 18,57,542	{ 18,74,300	{ 18,78,700	{ 19,89,800

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1940-41.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT F.—ENGINEERING EXPENSES—*contd.*

II.—DIVISIONAL OFFICES—B. ENGINEERING CHARGES FOR TELEGRAPH OFFICES.

1.—PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700)	10,733	9,600	14,500	12,900
6 Deputy Assistant Electrical Engineers (350—600)	30,756	34,600	30,000	35,500
TOTAL	41,489	44,200	44,500	48,400

2.—PAY OF ESTABLISHMENT :

(i) Permanent :

81 Pay of subordinates (at rates of pay varying from 35 to 350)	2,05,480	2,09,300	2,18,700	2,19,300
Special pay of Electrical Super- visors	10,098	9,500	10,200	10,200
180 Mistries and mechanics (at rates of pay varying from 30 to 130)	1,38,887	1,41,500	1,42,000	1,47,700
141 Inferior servants (at rates of pay varying from 14 to 30)	32,464	32,600	32,000	32,500
(ii) Temporary	4,462	5,600	5,000	1,500
TOTAL	3,91,391	3,98,500	4,07,900	4,11,200

3.—OTHER CHARGES :

(a) Allowances, Honoraria, etc.	36,641	40,400	36,100	45,100
(b) Contingencies	7,163	8,700	8,000	7,300
TOTAL	43,804	49,100	44,100	52,400

TOTAL II-B—ENGINEERING CHARGES
FOR TELEGRAPH OFFICES.

4,76,684	4,91,800	4,96,500	5,12,000
----------	----------	----------	----------

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT F.—ENGINEERING EXPENSES—concl'd.				
II.—DIVISIONAL OFFICES—C. TELEGRAPH AND TRUNK TELEPHONE LINE ESTABLISHMENT.				
1.—PAY OF ESTABLISHMENT:				
(i) Permanent :				
Pay of Subordinates :—				
397 Line inspectors and sub-inspectors (at rates of pay varying from 35 to 140)	3,64,249	3,77,000	3,50,200	3,91,800
13 Span and cable guards	2,836	2,600	2,600	2,700
Direct Labour :—				
2,722 Linemen and line riders (at rates of pay varying from 18 to 45)	9,46,234	9,57,000	9,48,600	9,90,300
39 Line coolies (at rates of pay varying from 14 to 21).	9,634	11,900	8,300	9,600
6 Engine drivers, tindals and lascars (at rates of pay varying from 45 to 100).	4,412	4,700	4,600	4,700
(ii) Temporary	58,700	1,14,600	88,200	37,200
TOTAL	13,86,065	14,67,800	14,02,500	14,86,300
2.—OTHER CHARGES :				
(a) Allowances, Honoraria, etc.	2,71,749	2,81,100	2,39,300	2,90,000
(b) Contingencies	71,462	80,400	78,000	1,02,000
TOTAL	3,43,211	3,61,500	3,17,300	3,92,000
TOTAL II-C.—TELEGRAPH AND TRUNK TELEPHONE LINE ESTABLISHMENT	17,29,276	18,29,300	17,19,800	18,28,300
TOTAL II DIVISIONAL OFFICES	69,565	67,100	85,900	1,39,400
{ Non-voted	40,63,502	41,95,400	40,95,000	43,30,100
{ Voted				

ABSTRACT F.—ENGINEERING EXPENSES.

SUMMARY.

I.—RESEARCH AND TRAINING	{ Non-voted	26,007	27,800	32,100	33,600
	{ Voted	1,87,092	2,26,200	2,18,000	3,00,900
II.—DIVISIONAL OFFICES	{ Non-voted	69,565	67,100	85,900	1,39,400
	{ Voted	40,63,502	41,95,400	40,95,000	43,30,100
TOTAL	{ Non-voted	95,572	94,900	1,18,000	1,73,000
	{ Voted	42,50,594	44,21,600	43,13,000	46,31,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT G.—PENSIONARY CHARGES.				
I.—EXPENDITURE IN INDIA.				
Superannuation and retired allowances.	{ Non-voted . 1,37,820 Voted . 78,02,168	1,52,000 79,95,000	1,50,000 81,00,000	1,50,000 83,00,000
Equated payment of—				
Commuted value of pensions charged to Revenue.	{ Non-voted . 2,05,607 Voted . 3,59,452	1,94,000 3,71,000	1,94,000 3,71,000	1,82,000 3,83,000
Gratuities	{ Non-voted . 27,115 Voted . 1,138	35,000 1,000	30,000 1,000	30,000 1,000
Compassionate allowances.	{ Non-voted . 10,890 Voted . 10,890	10,000 10,000	10,000 10,000	10,000 10,000
Deduct—Amount of pensions recovered from other Governments or other Departments of Central Government	7,535	4,000	5,000	5,000
Compassionate gratuities.	{ Non-voted . 47,811 Voted . 47,811	45,000 45,000	45,000 45,000	45,000 45,000
Payments under Workmen's Compensation Act	Non-voted . 8,935	5,000	6,000	6,000
Other payments	Voted . 34,880	32,000	38,000	38,000
Gratuities paid to retrenched personnel.	{ Non-voted Voted . 895	. . . . . . . . . .	. . . . . 500	. . . . .. . . . .
Leave allowances paid to retrenched personnel.	{ Non-voted Voted . 1,101	. . . . . . . . . .	. . . . . 300	. . . . .. . . . .
TOTAL	{ Non-voted . 3,53,500 Voted . 82,76,777	3,52,000 84,84,000	3,51,000 85,89,800	3,39,000 88,01,000
Commuted value of pensions.	{ Non-voted . 93,110 Voted . 19,09,799	80,000 21,00,000	1,10,000 22,00,000	90,000 20,10,000
Deduct—Amount of commuted value of pensions recovered from other Governments or other Departments of Central Government	{ Non-voted Voted 95,174	. . . . . 1,05,000	1,600 1,20,000	. . . . . 1,10,000
TOTAL	{ Non-voted . 93,110 Voted . 18,14,625	80,000 19,95,000	1,08,400 20,80,000	90,000 19,00,000
TOTAL I	{ Non-voted . 4,46,610 Voted . 1,00,91,402	4,32,000 1,04,79,000	4,59,400 1,06,69,800	4,29,000 1,07,01,000
II.—EXPENDITURE IN ENGLAND AND EXCHANGE—				
Superannuation and retired allowances.	{ Non-voted . 4,11,333 Voted . 2,68,305	4,40,000 2,84,000	4,20,000 3,00,000	3,96,000 3,12,000
Commuted value of pensions.	{ Non-voted . 12,038 Voted . 51,967	40,000 40,000	40,000 40,000	40,000 40,000
Loss or gain by exchange.	{ Non-voted . 2,501 Voted . 1,696	. . . . . . . . . .	1,600 1,200	. . . . .. . . . .
TOTAL II	{ Non-voted . 4,25,872 Voted . 3,21,968	4,80,000 3,24,000	4,61,600 3,41,200	4,36,000 3,52,000
TOTAL PENSIONARY CHARGES.	{ Non-voted . 8,72,482 Voted . 1,04,13,370	9,12,000 1,08,03,000	9,21,000 1,10,11,000	8,65,000 1,10,53,000

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1940-41.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT H.—STAMPS, POSTCARDS, PRINTING AND STATIONERY.				
I.—STAMPS, POSTCARDS, ETC.				
A.—Joint Charges	3,24,080	3,35,000	3,57,000	3,95,000
B.—Postal	9,07,318	9,67,000	9,45,000	11,01,000
C.—Telegraphs . . . . .	..	..	..	6,000
TOTAL	12,31,398	13,02,000	13,02,000	15,02,000
II.—STATIONERY AND PRINTING				
TOTAL	19,49,254	19,17,000	18,65,000	19,98,000
TOTAL	31,80,652	32,19,000	31,67,000	35,00,000
ABSTRACT I.—MAINTENANCE OF ASSETS (INCLUDING PETTY WORKS)				
BUILDINGS				
Maintenance and petty works	6,73,520	8,61,300	8,01,700	13,39,000
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:—				
(i) Research and training . . . . .	..	1,000	1,000	600
(ii) Other works	8,05,315	9,60,100	9,85,100	12,00,400
APPARATUS AND PLANT:—				
(i) Research and training	79,860	46,800	46,800	81,900
(ii) Other works	9,40,810	10,11,300	9,95,400	9,89,100
TOTAL Voted	24,99,505	28,80,500	28,30,000	36,11,000
ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).				
I.—GENERAL SUPERINTENDENCE—POST OFFICE AND THE RAILWAY MAIL SERVICE.				
1.—PAY OF OFFICERS:				
121 Superintendents (at rates of pay varying from 200 to 750)	7,41,645	7,65,000	6,90,000	7,21,600
TOTAL	7,41,645	7,65,000	6,90,000	7,21,600
2.—PAY OF ESTABLISHMENT:				
(i) Permanent:				
369 Inspectors (160—250)	10,98,105	11,33,000	10,79,700	10,83,000
653 Office establishment (at rates of pay varying from 35 to 250)	9,65,466	9,74,000	9,78,000	9,87,400
604 Inferior servants (at rates of pay varying from 14 to 30)	1,18,223	1,21,000	1,16,000	1,16,900
(ii) Temporary	2,993	4,000	7,000	5,000
TOTAL	21,84,787	22,32,000	21,80,700	21,92,300
3.—OTHER CHARGES.				
(a) Allowances, Honoraria, etc. { Non-voted 106	4,77,599	4,24,800	4,39,800	4,41,400
{ Voted 1,46,393	1,46,393	1,56,200	1,50,900	1,48,800
(b) Contingencies				
TOTAL { Non-voted 106	6,23,992	5,81,000	5,90,700	5,90,200
{ Voted 35,50,424	35,50,424	35,78,000	34,61,400	35,04,100
TOTAL I.—GENERAL SUPER-INTENDENCE { Non-voted 106	35,50,424	35,78,000	34,61,400	35,04,100
{ Voted				

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—*contd.*

II.—POST OFFICES.

1.—PAY OF OFFICERS:

47 Presidency and other gazetted postmasters, 2 (1,000—1,500), 1 (800—1,000), 3 (700—800) and the rest (at rates of pay varying from 350 to 650)	3,11,334	3,27,000	3,00,000	3,12,000
TOTAL	3,11,334	3,27,000	3,00,000	3,12,000

2.—PAY OF ESTABLISHMENT:

(i) Permanent:				
21,666 Postmasters, clerks, sorters and town inspectors (at rates of pay varying from 20 to 350)	2,69,72,712	2,72,21,400	2,70,80,000	2,77,74,500
22,107 Allowances to extra departmental agents (at rates varying from 6 to 4,772)	21,39,752	21,76,400	21,45,000	21,51,500
26,136 Postmen and village postmen (at rates of pay varying from 18 to 100)	99,79,186	1,01,19,700	1,01,25,000	1,05,05,300
10,846 Inferior servants (at rates of pay varying from 8 to 40)	23,63,859	23,95,000	23,46,000	23,60,100
(ii) Temporary	5,18,932	8,57,100	7,26,000	4,80,300
TOTAL	4,19,74,441	4,27,69,600	4,24,22,000	4,32,71,700
3.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	16,76,585	15,67,100	15,67,300	16,95,600
(b) Contingencies	28,42,185	28,05,000	28,38,800	30,94,800
TOTAL	45,18,770	43,72,100	44,06,100	47,90,400
TOTAL II—POST OFFICES	4,68,04,545	4,74,63,700	4,71,28,100	4,83,74,100

III.—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.

1.—PAY OF ESTABLISHMENT:

(i) Permanent:				
4,332 Clerks and sorters (at rates of pay varying from 35 to 350)	54,76,741	55,40,000	55,51,000	56,77,400
360 Mail guards (at rates of pay varying from 18 to 50)	1,40,838	1,43,000	1,40,000	1,41,300
2,563 Inferior servants (at rates of pay varying from 14 to 45)	6,18,065	6,29,000	6,18,000	6,28,300
(ii) Temporary	25,294	35,900	40,000	21,200
TOTAL	62,60,938	63,47,900	63,49,000	64,68,200
2.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	2,78,943	2,59,700	2,59,500	2,72,400
(b) Contingencies	3,54,021	3,53,500	3,76,700	3,71,900
TOTAL	6,32,964	6,13,200	6,36,200	6,44,300
TOTAL III.—R. M. S. DIVISIONS	68,93,902	69,61,100	69,85,200	71,12,500

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1940-41.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT J.—POSTAL EXPENSES—contd.				
IV.—CONVEYANCE OF MAILS.				
1.—PAY OF ESTABLISHMENT :				
(i) Permanent :				
10,577 Overseers and inferior servants (at rates of pay varying from 11 to 90)	25,25,035	25,68,400	24,98,000	25,18,900
(ii) Temporary	36,818	42,000	40,000	27,700
TOTAL	25,61,853	26,10,400	25,38,000	25,46,600
2.—OTHER CHARGES :				
(a) Allowances, Honoraria, etc.	5,00,677	5,02,500	5,00,800	5,21,400
(b) Contingencies	77,298	76,500	60,000	55,500
TOTAL	5,77,975	5,79,000	5,60,800	5,76,900
3.—SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, AIR MAIL CARRIERS, ETC.				
	89,92,419	90,30,700	91,76,800	96,09,300
TOTAL IV.—CONVEYANCE OF MAILS	1,21,32,247	1,22,20,100	1,22,75,600	1,27,32,800
V.—MISCELLANEOUS.				
a)—COMPENSATION FOR LOSSES :				
Compensation for lost or damaged insured and other articles	45,687	38,300	50,000	45,000
(b)—CONTINGENCIES :				
	56,795	49,000	80,500	55,100
TOTAL V.—MISCELLANEOUS	1,02,482	87,300	1,30,500	1,00,100
VI.—ALIGARH WORKSHOP.				
1.—PAY OF OFFICERS :				
1 Superintendent	974	900	1,000	1,000
(Share of pay 75)				
2.—PAY OF ESTABLISHMENT :				
2 Clerks (at rates of pay varying from 35 to 80)	1,262	1,100	1,300	1,300
TOTAL	1,262	1,100	1,300	1,300
3.—OTHER CHARGES :				
(b) Contingencies	386	1,000	2,100	1,100
TOTAL	386	1,000	2,100	1,100
TOTAL VI.—ALIGARH WORKSHOP	{ Non-voted	974	900	1,000
	{ Voted	1,648	2,100	2,400

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT J.—POSTAL EXPENSES—*contd.*

VII.—EXPENDITURE IN ENGLAND AND EXCHANGE.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS UNDER THE POSTAL ARRANGEMENTS WITH THE LORDS OF HIS MAJESTY'S TREASURY—Voted	3,01,988	2,67,000	3,20,000	3,74,000
CONTRIBUTION FOR EMPIRE AIR MAIL SCHEME	7,26,158	7,77,000	7,77,000	8,68,000
LOSS OR GAIN BY EXCHANGE. Voted	7,379	..	3,800	—
TOTAL EXPENDITURE IN ENGLAND AND EXCHANGE.	10,35,525	10,44,000	11,00,800	12,42,000

ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).
SUMMARY.

I.—GENERAL SUPERINTENDENCE POST OFFICE AND R. M. S.				
	{ Non-voted	106		
	{ Voted	35,50,424	35,78,000	34,61,400
II.—POST OFFICES		4,68,04,545	4,74,68,700	4,71,28,100
III.—R. M. S. DIVISIONS		68,93,902	69,61,100	69,85,200
IV.—CONVEYANCE OF MAILS.		1,21,32,247	1,22,20,100	1,22,75,600
V.—MISCELLANEOUS		1,02,482	87,300	1,30,500
VI.—ALIGARH WORK—SHOP	{ Non-voted	974	900	1,000
	{ Voted	1,648	2,100	3,400
VII.—EXPENDITURE IN ENGLAND AND EXCHANGE.		10,35,525	10,44,000	11,00,800
TOTAL	{ Non-voted	1,080	900	1,000
	{ Voted	7,05,20,773	7,13,61,300	7,10,85,000

ABSTRACT K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES).
SIGNAL OFFICES.

I.—PAY OF OFFICERS:

VOTED.

3 Chief Superintendents (Telegraph Traffic Service, Class I) (1,000—1,600)	41,507	38,900	40,700	43,700
48 Superintendents and Assistant Superintendents (Telegraph Traffic Service, Class II) (350—700)	2,27,794	2,43,600	2,20,000	2,22,500
TOTAL	2,69,301	2,82,500	2,60,700	2,66,200
2.—PAY OF ESTABLISHMENT:				
(i) Permanent:				
169 Telegraph masters (at rates of pay varying from 180 to 325)	6,78,790	6,70,000	6,60,000	6,69,800
1,934 Telegraphists (at rates of pay varying from 40 to 250)	45,75,490	46,50,700	45,01,000	45,58,400
1,278 Office establishment (at rates of pay varying from 35 to 350)	16,23,982	16,34,000	16,61,000	16,94,900
1,935 Inferior servants (at rates of pay varying from 16 to 100)	3,73,652	3,79,000	3,60,000	3,67,100
Special charge pay	78,217	81,400	78,800	81,700
(ii) Temporary	36,173	49,500	1,08,000	1,86,600
TOTAL	73,66,304	74,64,600	73,68,800	75,58,500

NUMBERS. 1940-41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
WORKING EXPENSES—contd.				
ABSTRACT K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES). SIGNAL OFFICES—concl'd.				
3.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	11,27,549	11,28,300	11,44,600	13,48,700
(b) Contingencies	3,57,570	3,64,800	3,71,900	3,84,600
TOTAL	14,85,119	14,93,100	15,16,500	17,33,300
TOTAL SIGNAL OFFICES VOTED	91,20,724	92,40,200	91,46,000	95,58,000
ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.				
1.—PAY OF OFFICERS:				
<i>NON-VOTED.</i>				
Divisional and Assistant Divisional Engineer (625—1,375)	11,464	14,500	5,000	..
Assistant Engineer and Deputy Assistant Engineer (350—700, 350—600)	9,576	14,900	3,000	..
<i>VOTED.</i>				
Divisional and Assistant Divisional Engineer (625—1,375, 375—975)	9,834	13,100	5,700	..
17 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450)	1,05,711	1,12,300	96,900	97,800
TOTAL { <i>Non-voted</i>	21,040	29,400	8,000	..
{ <i>Voted</i>	1,15,645	1,25,400	1,02,600	97,800
2.—PAY OF ESTABLISHMENT:				
<i>(i) Permanent:</i>				
14 Wireless supervisors (120—350)	55,032	47,000	56,600	57,200
167 Operators (at rates of pay varying from 60 to 350)	2,67,090	2,60,400	2,80,700	2,89,600
3 Office establishment (at rates of pay varying from 40 to 250)	28,795	30,700	13,700	6,800
34 Inferior servants (at rates of pay varying from 12 to 40)	8,348	8,100	8,200	8,300
30 Engine drivers (at rates of pay varying from 25 to 140)	25,022	25,700	25,200	25,500
<i>(ii) Temporary</i>	6,163	13,500	3,000	2,700
TOTAL	3,90,450	3,85,400	3,87,400	3,90,100
3.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc. { <i>Non-voted</i>	5,806	6,500	2,000	..
{ <i>Voted</i>	91,944	94,700	86,700	97,100
(b) Contingencies	43,070	52,600	57,300	53,000
TOTAL { <i>Non-voted</i>	5,806	6,500	2,000	..
{ <i>Voted</i>	1,35,014	1,47,300	1,44,000	1,50,100
TOTAL RADIO EXPENSES { <i>Non-voted</i>	26,846	35,900	10,000	..
{ <i>Voted</i>	6,41,009	6,58,100	6,34,000	6,38,000

NUMBERS. 1940-41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
WORKING EXPENSES—contd.				
ABSTRACT M.—TELEPHONE EXPENSES.				
I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.				
A.—TELEPHONE OFFICES.				
1.—PAY OF OFFICERS:				
VOTED.				
9 Deputy Assistant Engineers (Phones) (350—600)	66,046	68,700	65,000	68,100
2 Trunk Controllers (350—600)	11,126	14,500	13,500	14,200
TOTAL	77,172	83,200	78,500	82,300
2.—PAY OF ESTABLISHMENT:				
(i) Permanent:				
208 Pay of subordinates (at rates of pay varying from 35 to 350)	3,65,179	3,57,800	3,90,000	4,21,900
5 Cable supervisors (150—350)	15,992	16,400	16,400	16,800
160 Mistries and telephone cable joiners (at rates of pay vary- ing from 30 to 160)	1,12,558	1,16,300	1,13,000	1,19,000
956 Telephone operators (at rates of pay varying from 35 to 160). Special pay of Engineering super- visors (Phones)	8,09,282	8,11,700	8,25,600	8,80,700
52 Inferior servants	11,255	12,000	12,000	12,000
52 Inferior servants	10,567	10,800	10,500	12,000
(ii) Temporary	86,096	1,24,100	1,12,000	61,400
TOTAL	14,10,929	14,49,100	14,79,500	15,23,800
3.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	1,04,730	1,10,700	99,400	1,30,600
(b) Contingencies	1,62,288	1,58,500	1,63,500	1,66,000
TOTAL	2,67,018	2,69,200	2,62,900	2,96,600
TOTAL A.—TELEPHONE OFFICES	17,55,119	18,01,500	18,20,900	19,02,700
B.—LOCAL TELEPHONE LINE ESTABLISHMENT.				
1 —PAY OF ESTABLISHMENT:				
(i) Permanent:				
58 Sub-Inspectors (at rates of pay varying from 40 to 110)	50,579	49,800	54,000	72,700
569 Linemen (at rates of pay varying from 18 to 45)	1,98,790	2,02,000	2,04,000	2,35,000
2 Line coolies (at rates of pay vary- ing from 14 to 16)	321	400	400	400
(ii) Temporary	47,964	89,800	63,700	19,100
TOTAL	2,97,654	3,42,000	3,22,100	3,27,200
2.—OTHER CHARGES:				
(a) Allowances, Honoraria, etc.	35,806	58,700	28,000	58,400
(b) Contingencies	6,381	7,600	7,700	16,000
TOTAL	42,187	66,300	35,700	74,400
TOTAL B.—LOCAL TELEPHONE LINE ESTABLISHMENT	3,39,841	4,08,300	3,57,800	4,01,600
TOTAL I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES	20,94,960	22,09,800	21,78,700	23,04,300

NUMBERS. 1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT M.—TELEPHONE EXPENSES—contd.				
II.—TELEPHONE ACCOUNTS.				
1.—PAY OF OFFICERS :				
1 Assistant Accounts Officer (500—800)	9,941	13,600	11,900	10,200
Officer on Special Duty	5,043	..	..	..
TOTAL	14,984	13,600	11,900	10,200
2.—PAY OF ESTABLISHMENT :				
(i) Permanent :				
153 Office establishment (at rates of pay varying from 40 to 500).	1,53,423	1,89,100	1,74,300	1,84,500
18 Inferior servants (at rates of pay varying from 15 to 26)	3,054	4,700	4,300	4,300
(ii) Temporary				
	29,479	11,200	14,700	19,000
TOTAL	1,85,956	2,05,000	1,93,300	2,07,800
3.—OTHER CHARGES :				
(a) Allowances, Honoraria, etc.	1,635	1,000	700	800
(b) Contingencies	5,762	6,400	8,400	5,900
TOTAL	7,397	7,400	9,100	6,700
TOTAL II—TELEPHONE ACCOUNTS	2,08,337	2,26,000	2,14,300	2,24,700

ABSTRACT M.—TELEPHONE EXPENSES.**SUMMARY.**

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES	20,94,960	22,09,800	21,78,700	23,04,300
II.—TELEPHONE ACCOUNTS	2,08,337	2,26,000	2,14,300	2,24,700
TOTAL	23,03,297	24,35,800	23,93,000	25,29,000

ABSTRACT N.—CONTRIBUTION TO THE RENEWALS RESERVE FUND.

CONTRIBUTION TO THE RENEWALS RESERVE FUND.	23,13,000	23,05,000	23,05,000	23,05,000
---	-----------	-----------	-----------	-----------

ABSTRACT S.—REPAYMENT OF LOSSES, ETC.

REPAYMENT TO GENERAL REVENUE OF LOSSES ON PRESS TRAFFIC, ETC.	8,50,000	8,50,000	8,50,000	..
--	----------	----------	----------	----

Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
-----------------------------	--	---	--

WORKING EXPENSES—*concl'd.*

ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.

I.—SERVICES RENDERED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :—

(a) *Postal.*

Management of Post Office Savings Bank and Government Security Works	57,74,693	57,17,700	57,45,200	55,03,000
Charges in connection with Postal Cash Certificates	3,37,727	2,54,900	2,67,700	2,93,300
Collection of customs duty	2,00,706	2,00,000	1,62,000	2,16,000
Management of Postal Insurance and Life Annuity Fund	1,08,762	1,09,400	1,11,900	1,14,400
Payment of military pensions and subsistence allowance to army reservists	2,78,784	2,86,000	2,81,100	2,86,000
Miscellaneous services	264	300	300	300
TOTAL	67,00,936	65,68,300	65,68,200	64,13,000

(b) *Radio.*

Charges in connection with the Radio Stations on the trans-India seaplane route	2,053	45,000	45,000	98,000
TOTAL I	67,02,989	66,13,300	66,13,200	65,11,000

II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL AND RENEWALS RESERVE FUND

	4,30,954	6,79,200	4,82,800	3,67,100
--	----------	----------	----------	----------

III.—RECOVERIES OF INDIRECT AND FREIGHT CHARGES ON STORES ISSUED TO WORKS CHARGEABLE TO CAPITAL AND RENEWALS RESERVE FUND

	7,49,149	10,19,200	8,24,500	5,56,900
--	----------	-----------	----------	----------

IV.—RECOVERIES OF WORKSHOP ON COSTS

	2,57,102	3,30,000	2,49,500	2,29,000
--	----------	----------	----------	----------

TOTAL	81,40,194	86,41,700	81,70,000	76,64,000
--------------	------------------	------------------	------------------	------------------

OTHER REVENUE EXPENSES.

20.—*Posts and Telegraphs—Interest on Debt.*

INTEREST ON DEBT.—*Non-voted.*

POSTAL	11,57,171	11,53,600	11,36,600	11,22,200
TELEGRAPHS	48,37,384	48,46,800	47,78,300	47,57,800
RADIOS	1,44,036	1,65,800	1,53,900	1,66,000
TELEPHONES	12,86,271	13,77,700	13,13,200	13,44,000
TOTAL	74,24,862	75,43,900	73,82,000	73,90,000

DEDUCT—

Interest on receipts on capital account	78,149	76,000	75,500	74,300
Interest received on outlay on capital works during the period of construction	1,486	3,000	2,500	1,700
Interest on the net profit earned	..	3,900	..	3,51,000
TOTAL DEDUCTION	79,635	82,900	78,000	4,27,000

NET INTEREST ON DEBT	73,45,227	74,61,000	73,04,000	69,63,000
-----------------------------	------------------	------------------	------------------	------------------

21.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS CHARGED TO REVENUE.

AMOUNT TRANSFERRED FROM 89—CAPITAL OUTLAY NOT CHARGED TO REVENUE:

Portion of Capital Outlay financed from Revenue Account—

Postal:				
New Assets	4,14,977	3,41,000	2,57,000	53,000

DEMAND No. 70.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS NOT CHARGED TO REVENUE.

I. ESTIMATE of the amount required in the year ending 31st March 1941 for Capital EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Thirteen Lakhs and Nineteen Thousand Rupees.

II. The SUB-HEAD under which the Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
69A.—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE).				
I.—POSTAL :				
Construction of buildings and Railway Mail Service Vans .	4,14,977	3,41,100	2,57,000	53,000
II.—TELEGRAPHS :				
Construction of buildings . . .	2,82,681	2,21,100	1,34,400	1,36,300
Construction of lines and wires (excluding those required for telephone works charged to Telephone Development Fund)	5,80,065	10,28,900	7,78,700	6,00,000
Construction of telegraph lines and wires for telephone works charged to Telephone Development Fund . . .	6,21,748	14,89,000	6,34,700	2,24,100
Cost of apparatus and plant . . .	1,99,424	1,96,100	1,83,900	1,89,000
TOTAL . . .	16,83,918	29,35,100	17,31,700	11,49,400
<i>Deduct amount met from Telephone Development Fund.</i>	6,21,748	..	..	..
<i>Deduct amount transferred to Demand No. 72 [vide page 25]</i>	..	14,89,000	6,34,700	2,24,100
TOTAL II—TELEGRAPHS . . .	10,62,170	14,46,100	10,97,000	9,25,300
III.—RADIOS :				
Construction of buildings . . .	1,91,440	1,80,100	92,300	1,37,900
Construction of aerial system . . .	32,072	31,000	18,400	52,200
Cost of apparatus and plant . . .	1,68,531	1,52,800	1,81,400	2,11,300
TOTAL . . .	3,92,043	3,63,900	2,92,100	4,01,400
IV.—TELEPHONES :				
A.—TELEPHONE WORKS (NOT DEBITABLE TO TELEPHONE DEVELOPMENT FUND) :—				
Construction of buildings . . .	542	2,300	600	..
Construction of lines and wires . . .	5,371	5,500	..	3,500
Cost of apparatus and plant . . .	—674	16,600	10,300	1,800
TOTAL . . .	5,239	24,400	10,900	5,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IV.—TELEPHONES—concl'd.				
B.—TELEPHONE WORKS (DEBITABLE TO TELEPHONE DEVELOPMENT FUND):—				
Construction of buildings	76,570	..	..	..
Construction of telephone lines and wires	6,32,459	..	..	..
Construction of telegraph lines and wires for telephones . . . . .	..	..	..	..
Cost of apparatus and plant	9,54,594	..	..	..
TOTAL	16,63,623	..	..	..
<i>Deduct</i> —Amount met from Telephone Development Fund	16,63,623	..	..	..
TOTAL IV—TELEPHONES	5,239	24,400	10,900	5,300
TOTAL WORKS EXPENDITURE	18,74,429	21,75,500	16,57,000	13,85,000
V.—DEDUCT — EXTRAORDINARY RECEIPTS ON CAPITAL ACCOUNT				
	..	..	..	13,000
VI.—MISCELLANEOUS P. & T. ADVANCES				
	-1,784	..	..	..
VII.—DEDUCT—CAPITAL OUTLAY CHARGEABLE TO REVENUE-POSTAL (21—CAPITAL OUTLAY)				
	4,14,977	3,41,100	2,57,000	53,000
For rounding . . . . .	..	-400	..	..
NET TOTAL	14,57,668	18,34,000	14,00,000	13,19,000
69-B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND.				
I.—POSTAL	1,23,212	3,05,800	3,43,000	3,05,700
II.—TELEGRAPHS	6,61,200	10,31,700	8,16,900	8,61,800
III.—RADIO	24,433	1,03,100	19,400	48,000
IV.—TELEPHONES	4,07,368	3,91,300	2,44,700	6,53,500
For rounding		+100		
TOTAL 69-B	12,16,213	18,32,000	14,24,000	18,69,000
<i>DEDUCT</i> —AMOUNT TRANSFERRED FROM RENEWALS RESERVE FUND	12,16,213	18,32,000	14,24,000	18,69,000
GRAND TOTAL 69—CAPITAL OUTLAY NOT CHARGED TO REVENUE	14,57,668	18,34,000	14,00,000	13,19,000

DEMAND No. 71.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1941 for Expenditure on STORES of the Indian Posts and Telegraphs Department.

Voted :—One thousand rupees.*

SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
69—CAPITAL OUTLAY:				
STORES SUSPENSE ACCOUNT:				
(Difference between opening and closing balances of stores) { India	2,02,685	—85,000	34,000	—171,000
{ England	..	..	..	80,000
MANUFACTURE SUSPENSE ACCOUNT:				
(Difference between opening and closing balances of stores)	—16,987	—8,600	—33,000	..
For rounding	..	—400	..	..
TOTAL	1,85,698	—94,000	1,000	—91,000

*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1941 for CAPITAL OUTLAY ON TELEPHONE PROJECTS.

Voted :—One Thousand Rupees.*

II. SUB-HEAD under which this grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
TELEPHONE PROJECTS :—			
(i) Construction of buildings	1,01,700	47,600	28,900
(ii) Construction of lines and wires	8,07,500	7,43,800	2,45,000
(iii) Cost of apparatus and plant	11,01,800	8,51,900	8,81,000
TOTAL	20,11,000	16,43,300	11,54,900
<i>Add—Amount transferred from II,— Telegraphs under Demand No. 70 [vide page 22]</i>	<i>14,89,000</i>	<i>6,34,700</i>	<i>2,24,100</i>
GRAND TOTAL	35,00,000	22,78,000	13,79,000
<i>Deduct—Amount transferred from the Telephone Development Fund</i>	<i>35,00,000</i>	<i>22,78,000</i>	<i>13,79,000</i>
TOTAL . . . . .	..	..	..

* The net amount required being nil, a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

26 DEMANDS FOR GRANTS, 1940-41 INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

II. SUB-HEAD under which this grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Appropriation to the Telephone Development Fund	2,50,00,000	--	..	..

**APPENDICES
I TO VI.**

APPENDIX I.—DETAILS OF DEMAND NO. 71.

69—Capital outlay Not Charged to Revenue.

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Details of Stores transactions.				
<i>Debits.</i>				
<i>Opening Balance.</i>				
(a) Value of departmental stores in stock	29,46,394	28,97,600	30,84,449	31,31,255
(b) Army mobilisation stores	20,01,955	20,37,000	20,66,585	20,53,779
<i>Receipts during the year.</i>				
I.—Stores purchased in England—				
(a) Cost of stores	10,107	..	..	80,000
(b) Other expenditure—				
(i) Loss or gain by exchange	53	..	..	..
(ii) Customs duty	2,522	..	..	..
(iii) Other charges	4	..	..	..
TOTAL CHARGES FOR STORES PURCHASED IN ENGLAND.	12,686	..	..	80,000
II.—Indian Purchases	36,83,980	41,40,300	34,97,000	30,30,000
III.—Manufactured articles received from Telegraph Workshops	19,29,619	22,50,000	17,50,000	15,50,000
IV.—Materials returned from works	7,72,120	6,49,800	10,94,000	4,73,000
TOTAL DEBITS DURING THE YEAR.	63,98,405	70,40,100	63,41,000	51,33,000
GRAND TOTAL	1,13,46,754	1,19,74,700	1,14,92,034	1,03,18,034

Details of Manufacture operations.

<i>Opening Balance.</i>				
Value of works in progress	2,54,689	1,70,500	2,37,702	2,04,702
<i>Debit during the year.</i>				
I.—Raw materials etc. drawn from stores	14,75,014	16,96,300	14,13,000	12,88,000
II.—Labour and other charges	4,30,805	5,20,000	4,17,000	3,92,000
III.—On costs	2,57,102	3,30,000	2,49,500	2,29,000
TOTAL DEBITS DURING THE YEAR	21,62,921	25,46,300	20,79,500	19,09,000
GRAND TOTAL	24,17,610	27,16,800	23,17,202	21,13,702

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Details of Stores transactions—<i>contd.</i>				
Credits.				
<i>Issues during the year.</i>				
I.—To new assets	19,14,251	27,13,200	20,43,000	10,29,000
II.—To works chargeable against Re- newals Reserve Fund	10,51,024	13,24,500	13,35,000	11,99,000
III.—To Revenue	14,33,545	11,53,400	10,63,000	14,85,000
IV.—To Workshop manufacture suspense	14,75,013	16,96,300	14,13,000	12,88,000
V.—To sales, transfers, etc., including issues to other Departments	3,21,887	2,37,700	4,53,000	2,23,000
TOTAL CREDITS DURING THE YEAR.	61,95,720	71,25,100	63,07,000	52,24,000
	Net	Debit +		
		Credit —		
	+ 2,02,685	— 85,000	+ 34,000	— 91,000
Anticipated balance at the close of the year :—				
(a) Value of Departmental stores in stock	30,84,449	28,12,600	31,31,255	30,40,255
(b) Army mobilisation stores	20,66,585	20,37,000	20,53,779	20,53,779
GRAND TOTAL .	1,13,46,754	1,19,74,700	1,14,92,034	1,03,18,034

Details of Manufacture operations—*contd.*

Credits.					
Issues of manufactured articles to :—					
I.—69-Capital Outlay—Plant and Machinery—	{ Prime cost	238	..	2,000	1,400
	{ On cost	12	..	300	500
II.—69-Capital Outlay Stock	{ Prime cost	16,37,036	19,70,000	15,71,000	13,91,100
	{ On cost	2,37,625	2,80,000	1,79,000	1,58,900
III.—Sales etc.	{ Prime cost	307	600	600	600
	{ On cost	46	300	300	300
IV.—Works charge- able to Renewals Reserve Fund.	{ Prime cost	166	100	3,600	1,300
	{ On cost	36	100	1,000	500
V.—Working and other Revenue Expenses.	{ Prime cost	2,75,643	2,52,500	2,87,800	2,87,600
	{ On cost	56,887	53,300	68,900	68,800
VI.—Net loss or gain on estimates		—23,088	—2,000	—2,000	—2,000
TOTAL CREDITS DURING THE YEAR		21,79,908	25,54,900	21,12,500	19,09,000
	Net	Debits (+)			
		Credits (—)			
		— 16,987	— 8,600	— 33,000	..
<i>Closing Balance.</i>					
Value of works in progress		2,37,702	1,61,900	2,04,702	2,04,702
GRAND TOTAL .		24,17,610	27,16,800	23,17,202	21,13,702

**APPENDIX II.—PARTICULARS OF MAJOR WORKS INCLUDED IN
DEMAND No. 70.**

No. of work.	Description of work.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1940-41 (excluding overheads).
		Rs.	Rs.	Rs.
	MAJOR WORKS.			
	POSTAL.			
	<i>Works in progress.</i>			
1	Purchase of a site and construction of a Post office building in the Railway pura area, Ahmedabad	83,000	46,800	35,900
2	Reconstruction of the Post office building at Ziarat	23,400	3,000	6,200
3	Construction of a building for Posts and Telegraphs office at Cochin	39,100	21,400	1,700
	<i>New works.</i>			
4	Construction of a bungalow for the Deputy Accountant General, Posts and Telegraphs, Nagpur	34,800	..	34,400
5	Construction of Post office building with Sub-Postmaster's quarters at Roberts Market, Quetta.	21,400	..	11,800
6	Reconstruction of Staff College (Quetta) Post office building with Sub-Postmaster's Quarters	36,800	..	2,700
	TELEGRAPHS.			
	<i>Works in progress.</i>			
7	Construction of a building for Posts and Telegraphs Office at Belgaum	2,22,600	12,100	96,000
8	Installing multichannel carrier between Bombay and Karachi	76,600	..	43,300
9	Installing multichannel carrier between Calcutta and New Delhi	56,400	..	32,700
10	Installing a Bakelite Press in the Telegraph Workshops, Alipore	52,000	21,400	28,000

No. of work.	Description of work	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1940-41 (excluding overheads).
		Rs.	Rs.	Rs.
	MAJOR WORKS—contd.			
	TELEGRAPHS—contd.			
	<i>New Works.</i>			
11	Erecting a new line for train control between Pithoro and Tando Mitha Khan and fitting offices	62,800	..	43,600
12	Erecting a line between Phalodi and Pokran and fitting offices	28,500	..	20,100
13	Provision for accommodating long distance carrier equipment in one building at Bhusawal	22,100	..	21,600
14	Opening a Wireless Station at Raj Samand .	100	..	100
15	Opening a combined office at Sandwip .	70,700	..	49,300
16	Transfer of wireless transmitter at Madras St. Thomas Mount Radio to Madras Fort Radio	5,800	..	4,100
17	Erecting a trunk circuit from Saidpur to Cooch Bihar	37,300	..	24,900
18	Erecting a trunk circuit from Cuttack to Berhampore	26,000	..	18,200
	RADIOS.			
	<i>Works in progress.</i>			
19	Additional Medium Wave transmitter and receiver at Karachi	40,700	..	37,900
	<i>New Works.</i>			
20	Construction of 18 wireless staff quarters at Civil Aerodromes at Bamanpuri, Ahmedabad, Karachi and Dum Dum .	1,74,000	..	1,22,100
21	Transfer of wireless transmitter at Madras St. Thomas Mount Radio to Madras Fort Radio	18,000	..	12,400

No. of work.	Description of work.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1940-41 (excluding overheads).
	MAJOR WORKS—concl'd.	Rs.	Rs.	Rs.
	RADIOS—cont'd.			
	<i>New Works—cont'd.</i>			
22	Opening a Wireless station at Raj Samand .	1,95,400	..	1,78,500
23	Opening a Wireless Station at Panjgur .	32,800	..	30,400
	..			
	..			
	..			
	Provision for unforeseen works . . . . .		..	45,200
	Lump provision for Minpr Works		..	5,89,600
	{ Telegraphs . . . . .		..	50,700
	{ Radios . . . . .		..	4,500
	{ Telephones . . . . .		..	3,63,200
	Establishment, freight and indirect charges . . . . .		..	41,000
	..		..	1,91,000
	Deduct—Probable savings		..	67,000
	..		..	1,000
	

APPENDIX III.—PARTICULARS OF MAJOR WORKS INCLUDED IN DEMAND No. 72.

No. of work.	Description of work.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1940-41 (excluding overheads).
	TELEPHONES.	Rs.	Rs.	Rs.
	MAJOR WORKS.			
	<i>Works in progress.</i>			
1	Installing multichannel carrier between Bombay and Karachi	3,20,200	51,000	1,53,800
2	Installing multichannel carrier between Calcutta and New Delhi	2,54,100	..	1,31,700
3	Installing additional 200 lines extension at Lahore	45,000	300	42,500
4	Installing a three-channel Telephone carrier system between Delhi and Simla	91,100	4,000	81,300
5	Installing 200-line extension at the Connaught Place Exchange, New Delhi	30,100	..	28,300
6	Replacing Switch-board at Dacca and Narayanganj	19,500	7,100	100
	<i>New Works.</i>			
7	Establishing an exchange at Berhampore (Ganjam) and connecting the same to Cuttack exchange by a trunk circuit	28,200	..	21,700
8	Opening wireless station at Raj Samand	8,300	..	6,000
9	Shifting and rearrangement of the Bombay Telephone exchange equipment in the Central Telegraph Office, Bombay	40,500	..	2,700
10	Providing accommodation for long distance equipment in one building at Bhusaval	1,500	..	1,300
11	Transfer of wireless transmitter from Madras St. Thomas Mount Radio to Madras Fort Radio	400	..	300
12	Replacement of 10 Keith line switch units at Lahore exchange	1,91,400	..	5,500
13	Improvement of multichannel M5. carrier between Bombay and Calcutta	53,700	..	35,700
14	Installation of single channel carrier Telephone between Madras and Trichinopoly and Madras and Jalarpot	41,700	..	39,400
15	Erecting trunk circuit from Saidpur to Cooch Bihar and installing a combined local and trunk exchange at Cooch Bihar	4,000	..	2,200
	Provision for unforeseen works	..	..	1,78,600
	Lump provision for Minor Works	..	..	2,56,400
	Establishment, freight and indirect charges	..	..	1,66,700

APPENDIX IV.—STATEMENT SHOWING REGRANTS IN 1940-41.

	Rs.
REGRANTS OF LAPSES (FOR HEAD 69-A)—	
(i) Postal—	
Lump sum for regrant	47,600
<i>Deduct</i> —Probable lapse during the Budget year	47,600
(ii) Telegraphs—	
Lump sum for regrant	94,400
<i>Deduct</i> —Probable lapse during the Budget year	94,400
(iii) Radios—	
Lump sum for regrant	58,300
<i>Deduct</i> —Probable lapse during the Budget year	58,300
(iv) Telephones—	
Lump sum for regrant	25,600
<i>Deduct</i> —Probable lapse during the Budget year	25,600
TOTAL	..
REGRANTS OF LAPSES (FOR HEAD 69-B)—	
(i) Postal—	
Lump sum for regrant	26,000
<i>Deduct</i> —Probable lapse during the Budget year	26,000
(ii) Telegraphs—	
Lump sum for regrant	(—) 20,900
<i>Deduct</i> —Probable lapse during the Budget year	(—) 20,900
(iii) Radios—	
Lump sum for regrant	(—) 43,900
<i>Deduct</i> —Probable lapse during the Budget year	(—) 43,900
(iv) Telephones—	
Lump sum for regrant	(—) 8,400
<i>Deduct</i> —Probable lapse during the Budget year	(—) 8,400
TOTAL	..

APPENDIX V.—DETAILS OF ACCOUNTS AND AUDIT CHARGES.

Numbers. 1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
DETAILS OF COST OF P. & T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM DEMAND NO. 25—AUDIT.				
POSTS AND TELEGRAPHS AUDIT OFFICES.				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT				
B. 1.—PAY OF OFFICERS—				
<i>Non-voted.</i>				
1 Accountant General	43,760	36,000	32,900	36,000
2 Deputy Accountant General	36,126	31,800	31,300	32,400
Leave Salary . . . . .	..	10,000	12,000	15,000
<i>Voted.</i>				
4 Deputy and Assistant Accountant General	54,721	46,700	52,000	53,300
13 Assistant Accounts Officer	1,17,263	1,01,300	1,03,800	1,08,800
Leave salary . . . . .	..	12,000	26,600	15,000
TOTAL	79,886	77,800	76,200	83,400
	1,71,984	1,60,000	1,82,400	1,77,100
B. 2.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted</i>	406	200	300
	<i>Voted</i>	4,305	5,000	3,800
TOTAL B	80,292	78,000	76,500	83,700
	1,76,289	1,65,000	1,86,600	1,80,900
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENT—				
89 Pay of subordinates (at rates of pay varying from 190 to 500)	4,21,657	3,57,300	3,80,600	3,86,000
Leave salary . . . . .	..	48,000	35,900	40,400
2,247 Office establishment (at rates of pay varying from 30 to 230)	26,80,326	27,25,000	26,90,900	27,97,000
141 Inferior servants (at rates of pay varying from 15 to 27)	28,789	30,000	29,600	31,500
Temporary Establishment	1,23,961	98,000	1,47,500	1,10,500
TOTAL	32,54,733	32,58,300	32,84,500	33,65,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
POSTS AND TELEGRAPHS AUDIT OFFICES—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.—				
House-rent, local and other allow- ances	14,390	16,200	13,500	12,120
Overtime allowances	55,885	44,000	49,300	50,500
Travelling allowances { <i>Non-voted</i>	2,994	1,400	2,250	2,400
{ <i>Voted</i>	12,729	1,000	13,300	13,000
TOTAL { <i>Non-voted</i>	2,994	1,400	2,250	2,400
{ <i>Voted</i>	83,004	61,200	76,100	75,620
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—				
Office rent, rates and taxes	79,124	80,000	80,200	82,500
Other contingencies	34,235	33,500	36,100	41,500
Purchase and overhauling of machines	48,240	42,900	32,300	53,750
TOTAL	1,61,599	1,56,400	1,48,600	1,77,750
Total C { <i>Non-voted</i>	2,994	1,400	2,250	2,400
{ <i>Voted</i>	34,99,336	34,75,900	35,09,200	36,18,770
C. 4.—DEDUCT—AMOUNT RECO- VERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOV- ERNMENT—				
1. Cost of establishment of Postal Insurance Sec- tion debitable to Postal Insurance Fund	2,30,706	2,49,400	2,42,200	2,57,000
2. Cost of audit of Savings Bank and Government security transactions debitable to 22— Interest on debt and other obligations	12,41,865	12,95,000	12,57,000	13,27,000
3. Cost of audit of Cash certi- ficate transactions debit- able to 22—Interest on debt and other obliga- tions	1,39,073	1,50,000	1,38,200	1,45,000
4. Cost of audit of Engineer- ing Accounts of the All-India Radio.	4,500	4,500	6,800	6,800
TOTAL DEDUCTIONS	16,16,144	16,98,900	16,44,200	17,35,800
NET TOTAL C { <i>Non-voted</i>	2,994	1,400	2,250	2,400
{ <i>Voted</i>	18,83,192	17,77,000	18,65,000	18,82,970
TOTAL P. & T. AUDIT OFFICE. { <i>Non-voted</i>	83,286	79,400	78,750	86,100
{ <i>Voted</i>	20,59,481	19,42,000	20,51,600	20,63,870

Numbers. 1940-41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—concl'd.				
TELEGRAPH CHECK OFFICE.				
B.—OFFICERS OF INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF OFFICERS:				
1 Accounts officer	12,844	13,800	12,000	13,350
Leave salary				
B. 2.—ALLOWANCES, HONORARIA, ETC.	624	700	600	550
TOTAL B	13,468	14,500	12,600	13,900
C.—ACCOUNT AND AUDIT OFFICES:				
C. 1.—PAY OF ESTABLISHMENT:				
3 Pay of subordinates	16,166	15,000	16,600	16,600
247 Office establishment (at rates of pay varying from 40 to 230)	3,15,695	3,25,000	3,20,500	3,33,000
21 Inferior servants (at rates of pay varying from 11 to 18)	4,895	5,000	5,000	5,000
Temporary Establishment	14,894	6,000	20,500	13,500
TOTAL C. I.	3,51,650	3,51,000	3,62,600	3,68,100
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allowances	663	800	750	680
Travelling allowances	641	..	250	1,000
TOTAL	1,304	800	1,000	1,680
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Purchase and overhauling of machines	352	400	300	150
Other contingencies. { Cash	5,956	5,500	6,000	8,500
{ Stores	79	300	200	300
TOTAL { Cash	6,308	5,900	6,300	8,650
{ Stores	79	300	200	300
TOTAL C { Cash	3,59,262	3,57,700	3,69,900	3,78,430
{ Stores	79	300	200	300
TOTAL TELEGRAPH CHECK OFFICE { Cash	3,72,730	3,72,200	3,82,500	3,92,330
{ Stores	79	300	200	300
TOTAL 25—AUDIT { Non-voted	83,286	79,400	78,750	86,100
{ Voted	24,32,290	23,14,500	24,34,300	24,56,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DEPARTMENTS				
{ Non-voted	83,286	79,400	78,750	86,100
{ Voted	24,32,290	23,14,500	24,34,300	24,56,500
NET 25—AUDIT	..	..	..	..

	Actuals, 1938-39.	Budget, Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND :				
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—Leave and deputation salaries				
{ Non-voted .	..	5,000	..	..
{ Voted	2,000	..
TOTAL				
{ Non-voted .	..	5,000	..	..
{ Voted	2,000	..
H. 2 (5).— <i>Deduct</i> —Establishment charges recovered from other Governments, Departments, etc.				
{ Non-voted .	..	5,000	..	..
{ Voted	2,000	..
Net expenditure in England

APPENDIX VI—ESTIMATES OF REVENUE RECEIPTS

REVENUE RECEIPTS.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XIX.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1933-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
SUMMARY.					
INDIAN POSTS AND TELEGRAPHS DEPARTMENT—					
	POSTAGE AND MESSAGE REVENUE A	8,72,12,459	8,68,78,000	9,36,27,000	9,20,38,000
	MISCELLANEOUS REVENUE B	2,95,47,432	2,93,23,000	3,12,05,000	3,15,13,000
	GROSS RECEIPTS	11,67,59,891	11,62,01,000	12,48,32,000	12,35,51,000
	<i>DEDUCT</i> —WORKING EXPENSES AND INTEREST Pages 1 & 2	11,48,62,092	11,63,27,900	11,61,96,900	11,98,42,000
	BALANCE	18,97,799	—1,26,900	+86,35,100	+37,09,000
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.					
JOINT POSTS AND TELEGRAPHS RECEIPTS— A-I					
	Sale of ordinary stamps	6,83,11,844	6,79,00,000	7,12,25,000	7,07,12,000
	<i>Deduct</i> —Refund of ordinary stamps	1,991	5,000	2,000	2,000
	Sale of service stamps	1,04,84,557	1,04,10,000	1,12,00,000	1,09,00,000
	TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS	7,87,94,410	7,83,05,000	8,24,23,000	8,16,10,000
POSTAL RECEIPTS— A-II					
	Postage realised in cash	36,39,717	36,90,000	36,70,000	36,70,000
	Net receipts from other Postal Administrations	16,57,271	13,35,000	16,20,000	14,00,000
	TOTAL	52,96,988	50,25,000	52,90,000	50,70,000
<i>Deduct</i> —					
	Refund of postage	6,439	7,000	12,000	12,000
	Net payments to other Postal Administrations	12,09,946	9,70,000	5,70,000	8,00,000
	TOTAL DEDUCTIONS	12,16,385	9,77,000	5,82,000	8,12,000
	NET POSTAL RECEIPTS	40,80,603	40,48,000	47,08,000	42,58,000

Heads.	Detailed Account No.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.					
TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III					
	Telegraph charges realised in cash and by book transfer	84,57,452	83,25,000	1,15,61,000	1,11,00,000
	Net receipts from other Telegraph Administrations	7,86,459	11,00,000	14,00,000	13,30,000
	Net receipts from other Radio Companies	61,553	60,000	55,000	55,000
	Total Telegraph (including Radio) Receipts	93,05,464	94,85,000	1,30,16,000	1,24,85,000
Deduct—					
	Net payments to other Telegraph Administrations	49,64,462	48,25,000	66,20,000	63,20,000
	Net payments to other Radio Companies	14,305	15,000	15,000	15,000
	Foreign traffic exchange adjustment	—3,78,132	—2,70,000	—5,15,000	—4,20,000
	Refunds of overcharges and payment of delivery charges	3,67,383	3,90,000	4,00,000	4,00,000
	TOTAL DEDUCTIONS	49,68,018	49,60,000	65,20,000	63,15,000
	Net Total—Telegraph (including Radio) Receipts	43,37,446	45,25,000	64,96,000	61,70,000
	TOTAL POSTAGE AND MESSAGE REVENUE	8,72,12,459	8,68,78,000	9,36,27,000	9,20,38,000

DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.

JOINT RECEIPTS— B. I.					
	Interest on Renewals Reserve Fund,	9,04,843	8,87,000	8,93,000	8,79,000
	Fees and other receipts	1,86,253	1,50,000	1,80,000	1,50,000
	Deduct—Miscellaneous Refunds.	1,051	2,000	1,000	1,000
	TOTAL JOINT RECEIPTS	10,90,045	10,35,000	10,72,000	10,28,000

Heads.	Detailed Account No.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE—<i>contd.</i>					
POSTAL RECEIPTS—		B-II			
Receipts on account of Money orders, British-Postal orders and Indian Postal Orders . . .		1,05,25,670	1,04,50,000	1,06,20,000	1,06,00,000
<i>Deduct</i> —Refunds . . .		657	1,000	1,000	1,000
Fees and other receipts . . .		10,66,299	9,63,000	10,40,000	10,30,000
Fees for broadcasting receiver licenses . . .	}	1,69,481	1,37,000	1,60,000	1,90,000
<i>Deduct</i> —payments to broadcasting services . . .					
Net fees for broadcasting receiver licenses . . .					
<i>Deduct</i> —Miscellaneous Refunds . . .		29,352	30,000	25,000	25,000
TOTAL POSTAL RECEIPTS		1,17,31,441	1,15,19,000	1,17,94,000	1,17,94,000
TELEGRAPH (INCL. RADIO) RECEIPTS—		B-III			
Rent of wires and instruments leased to railways and canals . . .		54,15,848	52,87,000	54,00,000	53,00,000
Recoveries from guarantors {Telegraphs . . . {Radios . . .		1,55,913	1,70,000	1,50,000	1,50,000
Royalties from Indian Radio and Cable Communication Company . . .		2,59,674	2,70,000	2,70,000	3,00,000
Fees and other receipts— {Telegraphs . . . {Radios . . .		5,23,341 9,22,383	4,31,000 8,94,000	5,40,000 10,30,000	5,30,000 11,00,000
Foreign traffic exchange adjustment . . .		—3,78,132	—2,70,000	—5,15,000	—4,20,000
<i>Deduct</i> —Miscellaneous Refunds . . .		7,858	10,000	20,000	20,000
TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . .		68,91,169	67,72,000	68,55,000	69,40,000

Head,	Detailed Account No.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE—contd.					
TELEPHONE RECEIPTS—	B-IV				
Rent of telephones		50,33,376	50,17,000	55,65,000	58,50,000
Telephone call fees					
<i>Deduct</i> —shares paid to British Post Office, the Indian Radio and Cable Communication Company and Indian States		41,38,217	42,55,000	52,18,000	52,00,000
Royalties from telephone companies and on licen- ses for private tele- phone lines and systems		4,85,413	5,20,000	5,30,000	5,30,000
Recoveries from guaran- tors		1,76,383	1,60,000	1,80,000	1,80,000
Fees and other receipts		79,158	1,20,000	80,000	80,000
<i>Deduct</i> —Miscellaneous Refunds		77,770	75,000	89,000	89,000
TOTAL TELEPHONE RE- CEIPTS		98,34,777	99,97,000	1,14,84,000	1,17,51,000
TOTAL MISCELLANEOUS RE- VENUE		2,95,47,432	2,93,23,000	3,12,05,000	3,15,13,000