

DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

for the

Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1939-40

as recommended by the Governor General.



NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1939

NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1939-40 are printed in thick type.

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| Number of Demand. | Service, Administration or Area to which Demand relates. | Head of Account. | Amount (In thousands of rupees). | | | Reference to pages of detailed statements. |
|---|---|---|----------------------------------|------------|----------|--|
| | | | Voted. | Non-voted. | Total. | |
| | | | Rs. | Rs. | Rs. | |
| A.—Expenditure charged to Revenue. | | | | | | |
| 1 | Customs | Customs | 79,07 | 5,10 | 84,17 | 1—23 |
| 2 | Central Excise Duties | Central Excise Duties. | 8,17 | 36,00 | 44,17 | 24—31 |
| 3 | Taxes on Income including Corporation Tax. | Taxes on Income | 76,34 | 2,07 | 78,41 | 32—49 |
| 4 | Salt | Salt | 58,42 | 43,91 | 1,02,33 | 50—83 |
| 5 | Opium | Opium | 24,21 | 1,42 | 25,63 | 84—91 |
| 6 | Provincial Excise | Excise | 4,58 | 36 | 4,94 | 92—94 |
| 7 | Stamps | Stamps | 15,56 | 2,11 | 17,67 | 95—100 |
| 8 | Forest | Forest | 5,77 | 2,92 | 8,69 | 101—108 |
| 9 | Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works. | Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works. | 1,96 | 11,47 | 13,43 | 109—123 |
| 10 | Indian Posts and Telegraphs Department (including Working Expenses). | Posts and Telegraphs. | 10,73,73 | 92,96 | 11,66,69 | 124 |
| 11 | Interest on Debt and other Obligations and Reduction or Avoidance of Debt. | Interest on Debt and other Obligations and Reduction or Avoidance of Debt. | 93,92 | 11,71,74 | 12,65,66 | 125—130 |
| 12 | Executive Council | General Administration. | 1,19 | 4,99 | 6,18 | 131—133 |
| 13 | Council of State | | 1,28 | 3 | 1,31 | 134—135 |
| 14 | Legislative Assembly and Legislative Assembly Department. | | 8,21 | 78 | 8,99 | 136—138 |
| 15 | Home Department | | 8,37 | 19,30 | 27,67 | 139—149 |
| 16 | Legislative Department | | 3,92 | 1,89 | 5,81 | 150—152 |
| 17 | Department of Education, Health and Lands | | 6,12 | 2,60 | 8,72 | 153—157 |
| 18 | Finance Department. | | 5,83 | 11,10 | 16,93 | 158—164 |
| 19 | Commerce Department | | 4,40 | 2,06 | 6,46 | 165—167 |
| 20 | Department of Labour | | 4,64 | 2,21 | 6,85 | 168—170 |
| 21 | Department of Communications | | 2,04 | 1,22 | 3,26 | 171—172 |
| 22 | Central Board of Revenue | | 4,72 | 2,10 | 6,82 | 173—176 |
| 23 | India Office and High Commissioner's Establishment charges. | | 16,24 | 23,03 | 39,27 | 177—178 |
| 24 | Payments to other Governments, Departments, etc. on account of services rendered. | | 1,10 | ... | 1,10 | 179—181 |
| 25 | Audit | | Audit. | 90,12 | 9,24 | 99,36 | 182—211 |
| 26 | Administration of Justice | Administration of Justice. | 88 | 3,67 | 4,55 | 212—216 |
| 27 | Police | Police | 1,57 | 22 | 1,79 | 217—221 |
| 28 | Ports and Pilotage | Ports and Pilotage | 13,25 | 9,33 | 22,58 | 222—247 |
| 29 | Lighthouses and Lightships | Lighthouses and Lightships. | 9,13 | 10 | 9,23 | 248—267 |
| 30 | Survey of India | Scientific Departments. | 16,05 | 6,88 | 22,93 | 268—281 |
| 31 | Meteorology | Scientific Departments. | 19,93 | 85 | 20,78 | 282—289 |
| 32 | Geological Survey | Scientific Departments. | 2,63 | 2,19 | 4,82 | 290—292 |
| 33 | Botanical Survey | Scientific Departments. | 49 | 30 | 79 | 293—296 |
| 34 | Zoological Survey | Scientific Departments. | 1,66 | 46 | 2,12 | 297—298 |
| 35 | Archæology | Scientific Departments. | 10,16 | 74 | 10,90 | 299—305 |
| 36 | Mines | Scientific Departments. | 1,47 | 94 | 2,41 | 306—308 |
| Total Carried over | | | 16,77,13 | 14,76,29 | 31,53,42 | |

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| Number of Demand. | Service, Administration or Area to which Demand relates. | Head of Account. | Amount (In thousands of rupees). | | | Reference to pages of detailed statements. |
|--|---|---|----------------------------------|------------|----------|--|
| | | | Voted. | Non-voted. | Total. | |
| | | | Rs. | Rs. | Rs. | |
| | | Brought forward | 16,77,13 | 14,76,29 | 31,53,42 | |
| A.—Expenditure charged to Revenue—<i>contd.</i> | | | | | | |
| 37 | Other Scientific Departments. | Scientific Departments. | 2,75 | .. | 2,75 | 309—312 |
| 38 | Education | Education | 6,53 | 6 | 6,59 | 313—316 |
| 39 | Medical Services | Medical | 6,90 | 3,83 | 10,73 | 317—329 |
| 40 | Public Health | Public Health | 8,41 | 2,86 | 11,27 | 330—352 |
| 41 | Agriculture | Agriculture | 28,91 | 71 | 29,62 | 353—377 |
| 42 | Imperial Council of Agricultural Research | Do. | 7,01 | 1,76 | 8,77 | 378—380 |
| 43 | Scheme for the Improvement of Agricultural Marketing in India | Do. | 4,49 | .. | 4,49 | 381—384 |
| 44 | Imperial Institute of Sugar Technology | Do. | 1 | .. | 1 | 385—389 |
| 45 | Civil Veterinary Services | Veterinary | 7,29 | 37 | 7,66 | 390—405 |
| 46 | Industries | Industries | 8,45 | 1 | 8,46 | 406—409 |
| 47 | Aviation | Aviation | 39,54 | .. | 39,54 | 410—419 |
| 48 | Capital outlay on Civil Aviation charged to Revenue. | Capital outlay on Civil Aviation charged to Revenue. | 1 | .. | 1 | 420—426 |
| 49 | Broadcasting | Broadcasting | 25,96 | .. | 25,96 | 427—443 |
| 50 | Capital outlay on Broadcasting | Capital outlay on Broadcasting | 1 | .. | 1 | 444—450 |
| 51 | Indian Stores Department | Indian Stores Department | 21,16 | 1,24 | 22,40 | 451—469 |
| 52 | Commercial Intelligence and Statistics. | Miscellaneous Departments. | 7,38 | 1,02 | 8,40 | 470—477 |
| 53 | Census | Do. | 42 | 1,14 | 1,56 | 478—480 |
| 54 | Emigration—Internal | Do. | 12 | .. | 12 | 481—482 |
| 55 | External | Do. | 1,35 | 1,96 | 3,31 | 483—490 |
| 56 | Joint-Stock Companies | Do. | 1,58 | .. | 1,58 | 491—498 |
| 57 | Miscellaneous Departments | Do. | 4,76 | 21 | 4,97 | 499—508 |
| 58 | Currency | Currency | 11,59 | 1,44 | 13,03 | 509—516 |
| 59 | Mint | Mint | 21,02 | 1,04 | 22,06 | 617—523 |
| 60 | Civil Works | Civil Works | 71,74 | 23,78 | 95,52 | 524—562 |
| 61 | Central Road Fund | Do. | 1,61,00 | .. | 1,61,00 | 563—568 |
| 62 | Superannuation Allowances and Pensions. | Superannuation Allowances and Pensions. | 1,10,13 | 1,72,46 | 2,82,59 | 569—573 |
| 63 | Stationery and Printing | Stationery and Printing | 47,74 | 62 | 48,36 | 574—605 |
| 64 | Miscellaneous | Miscellaneous | 12,25 | 1,92 | 14,17 | 606—627 |
| 65 | Grants-in-aid to Provincial Governments | Grants-in-aid to Provincial Governments | 1,16 | 3,03,00 | 3,04,16 | 628—629 |
| 66 | Miscellaneous Adjustments between the Central and Provincial Governments. | Miscellaneous Adjustments between the Central and Provincial Governments. | 1,62 | .. | 1,62 | 630—632 |
| 67 | Expenditure on retrenched personnel charged to revenue. | Extraordinary charges. | 5 | .. | 5 | 633 |
| 68 | Delhi | Distributed over respective heads of account. | 48,08 | 3,18 | 51,26 | 634—670 |
| 69 | Ajmer-Merwara | | 16,45 | 2,85 | 19,30 | 671—700 |
| 70 | Panth Piploda | | 13 | .. | 13 | 701—702 |
| 71 | Andamans and Nicobar Islands. | | 35,60 | 1,89 | 37,49 | 703—723 |
| Total Carried over | | | 28,98,73 | 20,03,64 | 44,02,37 | |

TABLE OF CONTENTS—concl'd.

| Number of Demand. | Service, Administration or Area to which Demand relates. | Head of Account. | Amount (In thousands of rupees). | | | Reference to pages of detailed statements. |
|---|--|--|----------------------------------|-------------------|-----------------------|--|
| | | | Voted. Rs. | Non-voted. Rs. | Total. Rs. | |
| | | Brought forward. | 23,98,73 | 20,03,64 | 44,02,37 | |
| A.—Expenditure charged to Revenue—concl'd. | | | | | | |
| Non-voted. | Staff, Household and Allowances of the Governor General | General Administration. | .. | 16,17 | 16,17 | 724—725 |
| | Secretariat of the Governor General | | .. | 3,15 | 3,15 | 726 |
| | Principal Supply Officers Committee | | .. | 1,70 | 1,70 | 727 |
| | Federal Public Service Commission | | .. | 4,53 | 4,53 | 728 |
| | Defence Department | | .. | 6,63 | 6,63 | 729 |
| | Ecclesiastical | | .. | 31,28 | 31,28 | 730—732 |
| | Payments to Crown Representative | | .. | 1,32,67 | 1,32,67 | 733—735 |
| | Tribal Areas | | .. | 1,87,44 | 1,87,44 | 736—744 |
| | External Affairs. | | .. | 63,63 | 63,63 | 745—748 |
| | Baluchistan. | | .. | .. | .. | .. |
| | Defence Services | Defence Services | .. | 53,93,26 | 53,93,26 | 749—762 763 |
| | TOTAL | | 23,98,73 | 79,08,24 | (a) 1,03,06,97 | |
| B.—Expenditure charged to Capital. | | | | | | |
| 72 | Indian Posts and Telegraphs | Capital outlay on Posts and Telegraphs. | 18,34 | .. | 18,34 | 764 |
| 73 | Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue) | Do. | 1 | .. | 1 | 765 |
| 74 | Indian Posts and Telegraphs—Capital Outlay on Telephone Projects (not charged to revenue). | Do. | 1 | .. | 1 | 766 |
| 75 | Capital outlay on Vizagapatam Harbour. | Capital outlay on Vizagapatam Port. | 9 | .. | 9 | 767 |
| 76 | Delhi Capital outlay. | Initial expenditure on New Capital at Delhi. | 7 | .. | 7 | 768—770 |
| 77 | Commuted Value of Pensions | Payment of Commuted Value of Pensions. | 1 | 7,81 | 7,82 | 771—776 |
| | TOTAL | | 18,53 | 7,81 | 26,34 | |
| C.—Disbursements of Loans and Advances. | | | | | | |
| 78 | Interest-free advances | .. | 36,67 | .. | 36,67 | 777 |
| 79 | Loans and advances bearing interest. | .. | 59,75 | .. | 59,75 | 778—781 |
| | Advances to Crown Representative for Loans to Indian States and Notabilities. | .. | .. | 6 | 6 | |
| | TOTAL | | 96,42 | 6 | 96,48 | |
| | GRAND TOTAL | | 25,13,68 | 79,16,11 | 1,04,29,79 | |
| (a) Expenditure shown in the Budget Statement | | | | | | Rs. |
| | Add—Posts and Telegraphs Working Expenses | | | | | 1,21,76,80 |
| | Irrigation Working Expenses | | | | | 10,88,67 |
| | Imperial Institute of Sugar Technology | | | | | 3,73 |
| | Broadcasting Capital Outlay | | | | | 1 |
| | Civil Aviation Capital Outlay | | | | | 1 |
| | Deduct—Railway Expenditure | | | | | 1,32,69,23 |
| | | | | | | 29,62,26 |
| | | | | | | 1,03,06,97 |

ERRATA.

Page iv—Table of Contents—For 28,98,73 against 'Total carried over' under 'voted' read 23,98,73.

Page 96—Total Part II B
For 7,67,000 in last column read 17,67,000.

Page 152—For "O,—Charges in England, etc." read "C,—Charges in England etc."

Page 173—For 1,00 in last column against 'Total for Charges in England etc.' read 1,000.

Page 242—Total for sub-head C.5(3)—For 500 in last column read 1,500.

Page 273—Sub-head 'B. 3 Allowances, Honoraria, etc.'—For '00' in last column against 'Cost of passages of Non-Superior Officers of Non-Asiatic Domicile' read 900.

Page 391—For '000' in last column against "Total for Protozoological Section at Muktesar" read 9,000.

Page 527—For 15,0 0 in last column against 'Total for Charges in England'—voted read 15,000.

Page 547—Delete 'Communications' in last line.

Page 573—For 1,57,00 in last column against 'Baluchistan' read 1,57,000.

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-nine Lakhs and Seven Thousand Rupees.

Non-voted : Five Lakhs and Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SEA CUSTOMS CHARGES AT THE PORTS : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> . | 2,39,139 | 2,65,000 | 2,44,900 | 2,12,000 |
| { Voted . | 3,78,804 | 3,99,800 | 3,78,200 | 4,17,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 39,04,580 | 40,90,800 | 40,23,800 | 41,47,800 |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES | 6,44,615 | 6,33,000 | 6,17,500 | 6,15,100 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. | | | | |
| { <i>Non-voted</i> . | 34,732 | 33,400 | 17,100 | 22,000 |
| { Voted . | 2,11,679 | 2,17,600 | 1,72,700 | 1,88,700 |
| A. 5.—PURCHASE AND REPAIRS OF BOATS | 51,851 | 2,06,000 | 1,04,400 | 1,74,500 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS | 17,874 | 19,800 | 15,500 | 21,100 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS | 3,416 | 6,000 | 4,100 | 3,700 |
| A. 8.—CONTINGENCIES | 7,29,044 | 2,40,600 | 2,61,800 | 2,23,700 |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 2,24,775 | 2,30,100 | 1,95,000 | 2,00,100 |
| A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS | | | | |
| { <i>Non-voted</i> . | 705 | 3,600 | 2,000 | 2,000 |
| { Voted . | 62,380 | 60,000 | 60,000 | 60,000 |
| A. 11.—LOSSES | 9,847 | .. | .. | .. |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. | —96,277 | —95,600 | —98,100 | —98,300 |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT | | | | |
| { <i>Non-voted</i> . | 3,600 | 1,800 | 1,800 | 1,800 |
| { Voted . | 8,61,000 | 7,86,500 | 7,86,500 | 7,15,000 |
| A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT | —83,000 | —83,000 | —83,000 | —83,000 |
| TOTAL FOR SEA CUSTOMS CHARGES, ETC. | 71,98,764 | 70,20,400 | 67,04,200 | 68,23,800 |

| | Actuals, ^r 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | |
| B.—ASSIGNMENTS AND COMPENSATIONS { <i>Non-voted.</i> Voted . | 23,65,502 9,943 | 39,00,000 16,000 | 41,20,000 20,000 | 2,00,000 16,000 | |
| C.—LAND CUSTOMS CHARGES : | | | | | |
| C. 1.—PAY OF OFFICERS . | 3,691 | 1,300 | 1,800 | 1,900 | |
| C. 2.—PAY OF ESTABLISH- MENTS . { <i>Non-voted.</i> Voted . | 8,950 14,995 | 13,800 17,500 | 13,400 17,400 | 11,700 15,700 | |
| C. 3.—OTHER CHARGES { <i>Non-voted.</i> Voted . | 13,113 7,106 | 4,200 6,500 | 3,600 6,300 | 4,300 15,700 | |
| C. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT { <i>Non-voted.</i> Voted . | 4,400 11,97,600 | 2,200 11,16,100 | 2,200 11,16,100 | 2,200 11,82,000 | |
| C. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . | 10,070 | 10,000 | 10,000 | 10,000 | |
| TOTAL FOR LAND CUSTOMS CHARGES . | 12,59,925 | 11,71,600 | 11,70,800 | 12,85,200 | |
| D.—CHARGES IN ENGLAND : | | | | | |
| D. 1.—SECRETARY OF STATE FOR INDIA : | | | | | |
| D. 1. (1).—MISCELLANEOUS. | 16,479 | 5,000 | 5,000 | 5,000 | |
| D. 2.—HIGH COMMISSIONER FOR INDIA : | | | | | |
| D. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { <i>Non-voted.</i> Voted . | 41,559 31,800 | 55,000 35,000 | 34,000 32,000 | 54,000 30,000 | |
| D. 2 (2).—STORES FOR INDIA | 3,186 | 3,000 | 4,000 | 3,000 | |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA. | 76,545 | 93,000 | 70,000 | 87,000 | |
| | <i>Non-voted</i> . | 41,559 | 55,000 | 34,000 | 54,000 |
| | Voted . | 34,986 | 38,000 | 36,000 | 33,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 93,024 | 98,000 | 75,000 | 92,000 | |
| | <i>Non-voted</i> . | 41,559 | 55,000 | 34,000 | 54,000 |
| | Voted . | 51,465 | 43,000 | 41,000 | 38,000 |
| E.—LOSS OR GAIN BY EX- CHANGE . { <i>Non-voted.</i> Voted . | | | | | |
| | —215 | .. | .. | .. | |
| | —268 | .. | .. | .. | |
| TOTAL . | 1,09,26,675 | 1,22,06,000 | 1,20,90,000 | 84,17,000 | |
| <i>Non-voted</i> . | 27,11,485 | 42,84,000 | 44,39,000 | 5,10,000 | |
| Voted . | 82,15,190 | 79,22,000 | 76,51,000 | 79,07,000 | |

| | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|---------------------|-----------------------------|--|---|--|
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | { Non-voted. | 2,72,710 | 3,07,000 | 2,64,000 | 2,36,000 |
| | { Voted | 3,96,128 | 4,11,000 | 3,59,000 | 4,31,000 |
| BALUCHISTAN | | 22,063 | 18,000 | 17,000 | 16,000 |
| MADRAS | { Non-voted. | 22,33,981 | 38,24,000 | 40,44,000 | 1,24,000 |
| | { Voted | 10,95,899 | 9,93,000 | 9,81,000 | 9,79,000 |
| BOMBAY | { Non-voted. | 1,16,824 | 56,000 | 56,000 | 56,000 |
| | { Voted | 31,04,269 | 31,40,000 | 31,23,000 | 31,23,000 |
| BENGAL | { Non-voted. | 1,866 | .. | .. | .. |
| | { Voted | 27,75,917 | 24,91,000 | 23,64,000 | 24,27,000 |
| PUNJAB | { Non-voted. | 22,697 | 23,000 | 23,000 | 23,000 |
| | { Voted | 10,250 | 10,000 | 10,000 | 10,000 |
| NORTH-WEST FRON- TIER PROVINCE | { Non-voted. | .. | 1,000 | 1,000 | 1,000 |
| | { Voted | 17,858 | 20,000 | 20,000 | 20,000 |
| ORISSA | | 16,678 | 26,000 | 25,000 | 19,000 |
| SIND | | 7,46,994 | 7,88,000 | 7,28,000 | 8,60,000 |
| CHARGES IN ENGLAND | { Non-voted. | 41,559 | 55,000 | 34,000 | 54,000 |
| | { Voted | 51,465 | 43,000 | 41,000 | 38,000 |
| LOSS OR GAIN BY EX- CHANGE | { Non-voted. | —215 | .. | .. | .. |
| | { Voted | —268 | .. | .. | .. |
| TOTAL | | 1,09,26,675 | 1,22,06,000 | 1,20,90,000 | 84,17,000 |
| | Non-voted | 27,11,485 | 42,84,000 | 44,39,000 | 5,10,000 |
| | Voted | 82,15,190 | 79,22,000 | 76,51,000 | 79,07,000 |

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1938- 1939-
39. 40.

IMPERIAL CUSTOMS SERVICE.**A.—SEA CUSTOMS CHARGES AT THE PORTS :****A. 1.— PAY OF OFFICERS :**

| | | | | | |
|----|----|---|---|---------------------|-----------------|
| 4 | 4 | Collectors 1 (3,000), 3 (2,250—100—2,750) | | —1,25,000 | 1,21,000 |
| 4 | 2 | Civilian Assistant Collectors | | 50,700 | 30,000 |
| 19 | 17 | Non-Civilian Assistant Collectors 13 (350—50—1,500), 4 (250—25—950) | { | 1,02,900 | 56,000 |
| | | | { | 83,100 | 1,08,900 |
| — | — | Training of Pool Officers | | .. | 14,000 |
| — | — | Leave salary | { | 4,700 | 12,000 |
| | | | { | 19,600 | 6,000 |
| — | — | Probable savings | | —18,300 | —7,000 |
| | | Non-voted | | 2,39,139 | 2,65,000 |
| | | Voted | | 93,435 | 1,02,700 |
| 27 | 23 | TOTAL | | (a) 3,32,574 | 3,67,700 |
| | | | | | 3,37,000 |
| | | | | | 3,40,900 |

(a) All India figure.

DEMANDS FOR GRANTS, 1939-40 :

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| IMPERIAL CUSTOMS SERVICE—concl'd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 4—OTHER ALLOWANCES, HONORARIA, ETC. : | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | | { 3,000 | | 3,000 |
| | | { 4,000 | | .. |
| Travelling allowance | | { 10,000 | | 9,000 |
| | | { 6,000 | | 5,000 |
| House-rent and other allowances . | | { 25,400 | | 10,000 |
| | | { 3,000 | | 4,000 |
| Non-voted . | 32,866 | 38,400 | 17,100 | 22,000 |
| Voted . | 10,184 | 13,000 | 6,400 | 9,000 |
| TOTAL | (a) 43,050 | 51,400 | 23,500 | 31,000 |
| A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS : | | | | |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . | 705 | 3,600 | 2,000 | 2,000 |
| TOTAL FOR IMPERIAL CUSTOMS SERVICE | 3,76,329 | 4,22,700 | 3,62,500 | 3,73,900 |
| INDIA GENERAL. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS : | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | |
| Introduction of the double check system of appraisal at Madras and Karachi | .. | .. | .. | 28,000 |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Cost of collection of customs duty on articles of inward foreign letters and parcels . | 2,24,775 | 2,30,000 | 1,95,000 | 2,00,000 |
| A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS : | | | | |
| Donations to the Seamen's and Customs Welfare Institutions | (a) 59,980 | 60,000 | 60,000 | 60,000 |
| TOTAL FOR INDIA GENERAL | 2,84,755 | 2,90,000 | 2,55,000 | 2,88,000 |

(a) All India figure.

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|-------|--|-----------|-----------|-----------|----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. | |
| | | Rs. | Rs. | Rs. | Rs. | |
| INDIA—concl'd. | | | | | | |
| REBATE OFFICE, ZAHIDAN. | | | | | | |
| C.—LAND CUSTOMS CHARGES : | | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | | |
| | | Special pay of Trade Assistant | 3,101 | 700 | 700 | 700 |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 5 | 3 | Clerk and servants (at rates varying from Rs 30 to Rs. 100) | 2,027 | 1,900 | 1,900 | 1,900 |
| C. 3.—OTHER CHARGES : | | | | | | |
| | | Customs compensatory allowance | | 200 | | 200 |
| | | House-rent and ther allowances | | 300 | | 200 |
| | | Office expenses and miscellaneous | | 600 | | 400 |
| | | TOTAL | 1,266 | 1,100 | 1,300 | 800 |
| TOTAL FOR REBATE OFFICE, ZAHIDAN | | | 6,394 | 3,700 | 3,900 | 3,400 |
| NEPAL. | | | | | | |
| C.—LAND CUSTOMS CHARGES : | | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 3 | 3 | Clerk and stamp impressers at rates varying from Rs. 20 to Rs. 125 | 974 | 1,200 | 1,100 | 1,200 |
| C. 3.—OTHER CHARGES : | | | | | | |
| | | House-rent and other allowances | | 200 | | 200 |
| | | Office expenses and miscellaneous | | 200 | | 300 |
| | | TOTAL | 386 | 400 | 500 | 500 |
| TOTAL FOR NEPAL | | | 1,360 | 1,600 | 1,600 | 1,700 |
| TOTAL FOR INDIA | | | 6,68,838 | 7,18,000 | 6,23,000 | 6,67,000 |
| | | Non-voted | 2,72,710 | 3,07,000 | 2,64,000 | 2,36,000 |
| | | Voted | 3,96,128 | 4,11,000 | 3,59,000 | 4,31,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--------------------------------------|-----------|---|---------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38 | Estimat, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | | | |
| CUSTOMS STAFF AT CHAMAN. | | | | | | |
| C.—LAND CUSTOMS CHARGES : | | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 13 | 11 | <i>Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 120)</i> | | 11,800 | | 6,200 |
| — | — | <i>Two junior assistants and one peon</i> | | 1,800 | | 1,800 |
| — | — | <i>Two assistants and two peons at Nokundi</i> | | .. | | 3,300 |
| — | — | <i>Leave salary</i> | | 200 | | 400 |
| <u>13</u> | <u>11</u> | TOTAL | <u>8,950</u> | <u>13,800</u> | <u>13,400</u> | <u>11,700</u> |
| C. 3.—OTHER CHARGES : | | | | | | |
| | | <i>Travelling and other allowances</i> | | 400 | | 400 |
| | | <i>Allowances</i> | | 2,300 | | 2,300 |
| | | <i>Office expenses and miscellaneous</i> | | 800 | | 700 |
| | | <i>Miscellaneous</i> | | 700 | | 900 |
| | | TOTAL | <u>13,113</u> | <u>4,200</u> | <u>3,600</u> | <u>4,300</u> |
| | | TOTAL FOR BALUCHISTAN | <u>22,063</u> | <u>18,000</u> | <u>17,000</u> | <u>16,000</u> |

MADRAS.**A.—SEA CUSTOMS CHARGES AT THE PORTS :****A. 1.—PAY OF OFFICERS :**

| | | | | | | |
|----------|----------|---|---------------|---------------|---------------|---------------|
| 4 | 4 | Head Appraiser, Auditor, Chief Inspector, Preventive service and Chemical Examiner (at rates varying from Rs. 300 to Rs. 700) | | 26,500 | | 27,700 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| <u>4</u> | <u>4</u> | TOTAL | <u>33,568</u> | <u>28,500</u> | <u>30,000</u> | <u>29,700</u> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 271 | 291 | Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600) | 2,95,800 | | 3,03,700 |
| — | — | Four upper division clerks (Rs. 55—100), ten lower division clerks (Rs. 40—70), four peons (Rs. 14½—19½) and one boy peon (Rs. 7—12) | 10,000 | | |
| — | — | One peon (Rs. 14½—19½) | 200 | | 2,600 |
| — | — | Temporary establishment. | 2,600 | | |
| — | — | One lower division clerk on Rs. 40—70 and one boy peon on Rs. 7-12 | .. | | 600 |
| — | — | Two lower division clerks on Rs. 40—3/2—55—5/2 70 a month | .. | | 1,000 |
| — | — | One lower division clerk and one boy peon | 600 | | .. |
| — | — | Two upper division clerks, eight lower division clerks and one boy peon | 1,200 | | .. |
| — | — | Leave salary | 5,000 | | 3,000 |
| — | — | Deduct—Probable savings | —2,000 | | —5,000 |
| 271 | 291 | TOTAL | 2,98,793 | 3,13,400 | 3,07,700 |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: | | | | | |
| | | | 47,810 | 50,000 | 47,000 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling and tentage allowance | 700 | | 600 |
| | | Uniform allowance | 1,000 | | 1,000 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | 500 | | 500 |
| | | Rewards | 2,000 | | 1,700 |
| | | TOTAL | 3,653 | 4,200 | 3,200 |
| A. 5.—PURCHASE AND REPAIRS OF BOATS: | | | | | |
| | | | 490 | 1,000 | 500 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS: | | | | | |
| | | | 2,955 | 5,000 | 3,500 |
| | | | | | 3,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| MADRAS—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 8.—CONTINGENCIES : | | | | |
| Rewards to informers | | 200 | | 200 |
| Liveries and clothing | | 900 | | 800 |
| Books and publications | | 700 | | 600 |
| Rates and taxes | | 2,000 | | 2,200 |
| Telephone charges | | 1,800 | | 1,600 |
| Other contingent expenditure | | 10,900 | | 10,100 |
| Cost of production of gas and other contingent expenditure in connection with the customs laboratory | | 1,100 | | 1,100 |
| Purchase of additional apparatus for the Madras Customs chemical laboratory | | 400 | | .. |
| Lump reduction | | —1,000 | | —1,400 |
| TOTAL | 16,311 | 17,000 | 15,300 | 15,200 |
| A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Charges payable for testing of iron, steel, etc. | .. | 100 | .. | 100 |
| A. 10.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS : | | | | |
| Contributions to Customs Benefit Fund and Port Staff club | 2,400 | .. | .. | .. |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Establishment charges recovered from the Department of Commerce on account of light dues work | —1,081 | —1,000 | —1,000 | —1,000 |
| OUTPORTS. | | | | |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outports' share—5/11th of one-third of the charges on account of the combined Salt and Customs Department payable to the Salt Department | | | | |
| Non-voted | 3,600 | 1,800 | 1,800 | 1,800 |
| Voted | 3,14,000 | 2,55,400 | 2,55,400 | 2,55,400 |
| TOTAL | 3,17,600 | 2,57,200 | 2,57,200 | 2,57,200 |
| B.—ASSIGNMENTS AND COMPENSATIONS : | | | | |
| | 22,25,981 | 38,20,000 | 40,40,000 | 1,20,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |

MADRAS—*concl.*

C.—LAND CUSTOMS CHARGES :

C. 4.—CHARGES PAYABLE
TO THE SALT DEPART-
MENT :

Land Customs' share-
6/11th of one third share
of the charges on account
of the combined Salt
and Customs Depart-
ment payable to the Salt
Department : { Non-voted
Voted .

| | | | | | |
|------------------|------------------|-----------|-----------|-----------|-----------|
| | | 4,400 | 2,200 | 2,200 | 2,200 |
| | | 3,77,000 | 3,19,400 | 3,19,400 | 3,19,400 |
| TOTAL | | 3,81,400 | 3,21,600 | 3,21,600 | 3,21,600 |
| TOTAL FOR MADRAS | | 33,29,880 | 48,17,000 | 50,25,000 | 11,03,000 |
| | <i>Non-voted</i> | 22,33,981 | 38,24,000 | 40,44,000 | 1,24,000 |
| | Voted . | 10,95,899 | 9,93,000 | 9,81,000 | 9,79,000 |

BOMBAY.

PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE
PORTS :

A. 1.—PAY OF OFFICERS :

| | | | | |
|----|----|---|----------|----------|
| 10 | 10 | Gazetted Officers, 3 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000). | 89,900 | 92,200 |
| 1 | 1 | Chief Accounts Officer (500—35—850) | 9,700 | 10,100 |
| — | — | Leave salary | 8,000 | 7,800 |
| — | — | Lump reduction | —4,600 | —7,100 |
| 11 | 11 | TOTAL | 99,076 | 1,03,000 |
| | | | 1,03,000 | 99,500 |
| | | | | 1,03,000 |

| NUMBERS. 1938- 1939- 39. 40. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate 1939-40. Rs. |
|---|--------------|--|-----------------------------|--|---|---------------------------------------|
| BOMBAY—contd. | | | | | | |
| PRESIDENCY DIVISION—contd. | | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 337 | 369 | Clerks, probationers, etc. (at rates varying from Rs. 50 to Rs. 425) | | 4,56,200 | | 4,86,500 |
| 96 | 101 | Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250) | | 1,24,100 | | 1,27,600 |
| 75 | 82 | Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 575). | | 3,16,400 | } | 3,36,000 |
| — | — | Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 675) | | 61,500 | | |
| 71 | 80 | Appraisers (at rates varying from Rs. 120 to Rs. 675). | | 2,66,500 | | 2,83,100 |
| — | — | Four clerks on Rs. 50—3—95 p.m. each | | .. | | 2,400 |
| 412 | 441 | Servants and guards (at rates varying from Rs. 7 to Rs. 43) | | 1,04,200 | | 1,11,600 |
| 26 | 29 | Boat establishment (at rates varying from Rs.25 to Rs. 150) | | 11,300 | | 12,300 |
| — | — | Temporary establishment . | | 19,400 | | 8,600 |
| — | — | Temporary establishment . | | .. | | 20,100 |
| 17 | 19 | Staff for the customs labo- ratory | | 20,600 | | 22,800 |
| — | — | Temporary establishment for customs duty . | | 2,100 | | .. |
| — | — | Leave salary | | 43,200 | | 40,200 |
| — | — | Leave reserve in the Appraising Department. | | 6,400 | | .. |
| — | — | Deduct—Probable savings | | —70,000 | | —70,000 |
| <u>1,034</u> | <u>1,121</u> | TOTAL | <u>13,15,845</u> | <u>13,61,900</u> | <u>13,52,600</u> | <u>13,81,200</u> |
| A 3.—OVERTIME AND HOLIDAY ALLOWANCES: | | | | | | |
| | | | <u>2,53,242</u> | <u>2,58,000</u> | <u>2,58,000</u> | <u>2,53,000</u> |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 . | | 15,000 | | 2,100 |
| | | Travelling allowance . | | 6,900 | | 7,000 |
| | | House-rent and other allow- ances | | 40,800 | | 37,900 |
| | | House-rent and other allow- ances | | .. | | 500 |
| | | Rewards | | 20,000 | | 15,000 |
| | | TOTAL | <u>66,698</u> | <u>82,700</u> | <u>65,700</u> | <u>62,500</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | |
| PRESIDENCY DIVISION—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | |
| A. 5.—PURCHASE AND REPAIRS OF BOATS: | | | | |
| Purchase and repairs of boats | 2,050 | 2,500 | 1,700 | 2,000 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS: | | | | |
| | 3,209 | 3,000 | 3,000 | 3,000 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS: | | | | |
| | 115 | 200 | 200 | 200 |
| A 8.—CONTINGENCIES: | | | | |
| Supply of medicine . . . | | 300 | | 300 |
| Scales and weights and laboratory charges . . . | | 5,200 | | 5,500 |
| Uniform allowance . . . | | 6,300 | | 6,600 |
| Customs duty on stores . . . | | 400 | | 600 |
| Clothing to crews . . . | | 600 | | 400 |
| Rewards to informers, etc. | | 400 | | 1,000 |
| Law charges | | 2,000 | | 2,000 |
| Petty construction and repairs | | 1,700 | | 1,300 |
| Rents, rates and taxes . . . | | 18,800 | | 17,000 |
| Service postage and telegram charges | | 6,000 | | 6,000 |
| Telephone charges | | 6,100 | | 6,100 |
| Other contingent expenditure | | 22,000 | | 20,700 |
| Books and publications . . . | | 500 | | 400 |
| TOTAL | 71,756 | 70,300 | 82,500 | 67,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| PRESIDENCY DIVISION—concl'd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | |
| Contribution received from the Light-house Department, Landing and Wharfage Fees fund, Ports fund and the Oil Companies at Marmugoa | | —45,000 | | —44,400 |
| Contributions on account of customs establishment at private wharves | | —38,900 | | —42,100 |
| Recoveries from the Department of Commerce on account of light dues work | | —1,500 | | —1,500 |
| TOTAL | —85,265 | —85,400 | —88,000 | —88,000 |
| A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| Outports | 5,47,000 | 5,31,100 | 5,31,100 | 4,59,600 |
| TOTAL FOR PRESIDENCY DIVISION | 22,73,726 | 23,27,300 | 23,06,300 | 22,44,400 |
| B . ASSIGNMENTS AND COMPENSATIONS : | | | | |
| To Sir Desai of Savantvadi | | 11,800 | | 11,800 |
| To Chief of Akulkot | | 9,600 | | 9,600 |
| Compensations for purchase of Customs rights on Cutch Frontier | | 34,600 | | 34,600 |
| Other compensations not exceeding Rs. 5,000 per annum | | 16,000 | | 16,000 |
| <i>Non-voted</i> | 1,16,824 | 56,000 | 56,000 | 56,000 |
| <i>Voted</i> | 9,943 | 16,000 | 20,000 | 16,000 |
| TOTAL | 1,26,767 | 72,000 | 76,000 | 72,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 4.—CHARGES PAYABLE TO THE SALT DEPARTMENT : | | | | |
| | 8,20,600 | 7,96,700 | 7,96,700 | 8,62,600 |
| TOTAL FOR BOMBAY | 32,21,093 | 31,96,000 | 31,79,000 | 31,79,000 |
| <i>Non-voted</i> | 1,16,824 | 56,000 | 56,000 | 56,000 |
| <i>Voted</i> | 31,04,269 | 31,40,000 | 31,23,000 | 31,23,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL | | | | | | |
| CALCUTTA. | | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Chemical Examiner (600—1,000) | | 11,700 | | 12,000 |
| 1 | 1 | Assistant Chemical Examiner (300—500) | | 5,500 | | 5,700 |
| 11 | 11 | Other Gazetted Officers 9 (800), 1(675), 1 (640) | | 1,04,600 | | 1,02,200 |
| — | — | Leave salary | | 6,500 | | 6,500 |
| — | — | Deduct—Probable savings | | —3,300 | | —4,400 |
| 13 | 13 | TOTAL | 1,21,399 | 1,25,000 | 1,18,000 | 1,22,000 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 244 | 244 | Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff) | | 8,57,000 | | 8,76,000 |
| 365 | 408 | Clerks and chemical assistants (at rates varying from Rs. 45 to Rs. 550) | | 4,84,000 | | 5,17,500 |
| 37 | 37 | Appraisers (at rates varying from Rs. 200 to Rs. 675) | | 2,14,700 | | 2,24,800 |
| 309 | 323 | Servants (at rates varying from Rs. 8 to Rs. 35) | | 72,000 | | 74,500 |
| 106 | 94 | Boat establishment (at rates varying from Rs. 15 to Rs. 75) | | 33,000 | | 30,400 |
| 23 | 23 | Gestetner establishment (at rates varying from Rs. 15 to Rs. 150) | | 16,800 | | 16,800 |
| — | — | Temporary establishment | | 66,400 | | 28,000 |
| — | — | One upper division clerk, eleven lower division clerks, one record supplier and three peons | | .. | | 7,500 |
| — | — | Seven upper division clerks | | .. | | 6,200 |
| — | — | Three lower division clerks | | .. | | 1,600 |
| — | — | Leave salary | | 13,000 | | 13,000 |
| — | — | Deduct—Probable savings | | .. | | —25,000 |
| 1,084 | 1,129 | TOTAL | 16,75,473 | 17,56,900 | 17,10,000 | 17,71,300 |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: | | | | | | |
| | | | 2,72,021 | 2,60,000 | 2,40,000 | 2,40,000 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 6,500 | | 6,000 |
| | | Cost of passages of non-superior officers | | 5,000 | | 5,500 |
| | | Compensation allowance other than house allowance | | 45,000 | | 45,000 |
| | | Rewards | | 21,400 | | 12,000 |
| | | Uniform allowance | | 700 | | .. |
| | | Non-voted | 1,866 | .. | .. | .. |
| | | Voted | 69,203 | 78,600 | 67,200 | 68,500 |
| | | TOTAL | 71,069 | 78,600 | 67,200 | 68,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | |
| <i>CALCUTTA—concl'd.</i> | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | |
| A. 5.—PURCHASE AND REPAIRS OF BOATS : | | | | |
| Repairs of boats, etc. | | 18,000 | | 16,000 |
| Purchase of two launches | | 1,32,000 | | .. |
| Replacement of 'S. L. 'Dainty.' | | .. | | 88,000 |
| TOTAL | 15,765 | 1,50,000 | 1,00,400 | 1,04,000 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS: | | | | |
| | 11,945 | 14,000 | 10,000 | 11,700 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS: | | | | |
| | 51 | 500 | 100 | 200 |
| A. 8.—CONTINGENCIES : | | | | |
| Clothing charges | | 6,500 | | 6,000 |
| Rewards to informers | | 6,000 | | 5,000 |
| Rents, rates and taxes | | 27,000 | | 24,300 |
| Office expenses and miscellaneous | | 46,200 | | 40,500 |
| Posting allowance | | 8,000 | | 7,200 |
| Petty construction and repairs | | 2,000 | | 900 |
| Other charges | | .. | | 13,100 |
| TOTAL | 5,92,604 | 95,700 | 1,07,100 | 97,000 |
| A. 11.—LOSSES: | | | | |
| | 9,847 | .. | .. | .. |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC.: | | | | |
| Establishment charges recovered from private bodies | | —8,100 | | —8,100 |
| Establishment charges recovered from the Department of Commerce on account of Light dues work | | —800 | | —800 |
| TOTAL | —9,514 | —8,900 | —8,800 | —8,900 |
| A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT: | | | | |
| | —75,000 | —75,000 | —75,000 | —75,000 |
| TOTAL FOR CALCUTTA | 26,85,660 | 23,96,800 | 22,69,000 | 23,30,800 |
| <i>Non-voted</i> | <i>1,866</i> | <i>..</i> | <i>..</i> | <i>..</i> |
| Voted | 26,83,794 | 23,96,800 | 22,69,000 | 23,30,800 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-----------|---|---------------|---------------|-------------------------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| CHITTAGONG. | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 45 | 45 | Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675) | 72,500 | | 77,000 |
| 16 | 16 | Servants (Rs. 21 and less) | 3,000 | | 3,100 |
| 13 | 13 | Boat establishment (at rates varying from Rs. 14 to Rs. 50) | 3,500 | | 3,500 |
| — | — | Temporary establishment | 3,600 | | 1,400 |
| — | — | Five preventive officers, lower division clerks and seasonal clerk for 5 months | .. | | 1,200 |
| — | — | One upper division clerk (Rs. 80—120) | .. | | 900 |
| — | — | One lower division clerk (Rs. 35—80) | .. | | 400 |
| — | — | Leave salary | 3,000 | | .. |
| — | — | Deduct—Probable savings | —3,000 | | —2,000 |
| <u>74</u> | <u>74</u> | TOTAL | <u>80,535</u> | <u>82,600</u> | <u>84,500</u> — <u>85,500</u> |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: | | | | | |
| | | | 10,119 | 9,000 | 10,000 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | 500 | | 500 |
| | | Rewards | 400 | | 400 |
| | | Compensatory and uniform allowances | 3,000 | | 3,000 |
| | | TOTAL | <u>3,593</u> | <u>3,900</u> | <u>2,500</u> <u>3,900</u> |
| A. 5.—PURCHASE AND REPAIRS OF BOATS: | | | | | |
| | | Repairs of boats | 410 | 1,000 | 800 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS: | | | | | |
| | | | 587 | 800 | 500 |
| A. 8.—CONTINGENCIES: | | | | | |
| | | Clothing charges | 300 | | 200 |
| | | Rewards to informers | 100 | | 100 |
| | | Rents, rates and taxes | 500 | | 500 |
| | | Office expenses and miscellaneous | 4,000 | | 3,600 |
| | | TOTAL | <u>4,879</u> | <u>4,900</u> | <u>4,700</u> <u>4,400</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| CHITTAGONG—concl'd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | |
| A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT | | | | |
| | —8,000 | —8,000 | —8,000 | —8,000 |
| TOTAL FOR CHITTAGONG | 92,123 | 94,200 | 95,000 | 96,200 |
| TOTAL FOR BENGAL | 27,77,783 | 24,91,000 | 23,64,000 | 24,27,000 |
| <i>Non-voted</i> | <i>1,866</i> | <i>..</i> | <i>..</i> | <i>..</i> |
| <i>Voted</i> | <i>27,75,917</i> | <i>24,91,000</i> | <i>23,64,000</i> | <i>24,27,000</i> |
| PUNJAB. | | | | |
| B.—ASSIGNMENTS AND COMPENSATIONS : | | | | |
| <i>Customs compensations</i> | <i>22,697</i> | <i>23,000</i> | <i>23,000</i> | <i>23,000</i> |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | |
| | 180 | .. | .. | .. |
| C. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Amount payable to Crown Department— | | | | |
| For Customs Establishment | | 2,000 | | 2,000 |
| For expenditure on work relating to Central Asian Trade | | 8,000 | | 8,000 |
| TOTAL | 10,070 | 10,000 | 10,000 | 10,000 |
| TOTAL LAND CUSTOMS CHARGES | 10,250 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR PUNJAB | 32,947 | 33,000 | 33,000 | 33,000 |
| <i>Non-voted</i> | <i>22,697</i> | <i>23,000</i> | <i>23,000</i> | <i>23,000</i> |
| <i>Voted</i> | <i>10,250</i> | <i>10,000</i> | <i>10,000</i> | <i>10,000</i> |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| B.—ASSIGNMENTS AND COMPENSATIONS | | | | |
| | .. | 1,000 | 1,000 | 1,000 |
| C.—LAND CUSTOMS CHARGES : | | | | |
| C. 1.—PAY OF OFFICERS : | | | | |
| Superintendent (duty allowance) | 590 | 600 | 1,100 | 1,200 |

| NUMBERS. 1938- 1939- 39. 40. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE—concl'd. | | | | | |
| C.—LAND CUSTOMS CHARGES—concl'd. | | | | | |
| C. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 7 | 7 | Customs officer, naib- tahsildars, clerks and moharrirs (at rates vary- ing from Rs. 30 to Rs. 285) | 9,500 | | 9,100 |
| 9 | 9 | Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) | 1,700 | | 1,700 |
| — | — | Appointment of two Trade registration clerks and two peons | 1,200 | | 1,300 |
| — | — | Special pay to Border Examiner Torkham, Frontier Customs officer, Thall and their clerks | 2,000 | | 1,000 |
| — | — | Two clerks and two peons attached to the Office of the Collector of Customs, Peshawar | .. | | 1,700 |
| — | — | Leave salary | 300 | | 300 |
| — | — | Deduct—Probable savings | —300 | | .. |
| 16 | 16 | TOTAL | 11,814 | 14,400 | 15,100 |
| C. 3.—OTHER CHARGES : | | | | | |
| | | Travelling and other allow- ances | 900 | | 900 |
| | | Contingencies | 2,200 | | 2,000 |
| | | Allowances to staff em- ployed in connection with registration of Indo- Afghan Trade Statistics. | 800 | | .. |
| | | Contingencies for Border Examiner Torkham, etc. | 1,100 | | .. |
| | | Allowances to staff employed at the office of the Collec- tor of Customs. | .. | | 200 |
| | | Contingencies for the registration of Trade Agreement | .. | | 600 |
| | | TOTAL | 5,454 | 5,000 | 3,700 |
| TOTAL FOR N.W. F. PROVINCE | | 17,858 | 21,000 | 21,000 | 21,000 |
| | | <i>Non-voted</i> | <i>1,000</i> | <i>1,000</i> | <i>1,000</i> |
| | | <i>Voted</i> | <i>17,858</i> | <i>20,000</i> | <i>20,000</i> |

| NUMBERS. 1938-1939- 39-40. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| ORISSA. | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 Port Officer (Rs. 400—650) | 3,572 | 12,000 | 11,000 | 6,000 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 5 | 5 Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 125) . | | 4,900 | | 4,900 |
| 7 | 7 Servants (at rates varying from Rs. 5 to Rs. 17) . | | 1,000 | | 1,000 |
| — | — Boat establishment | | 2,300 | | 2,400 |
| — | — Leave salary | | 300 | | 100 |
| 12 | 12 TOTAL | 8,506 | 8,500 | 8,400 | 8,400 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | Travelling allowance | 1,175 | 1,500 | 2,000 | 1,000 |
| A. 8.—CONTINGENCIES : | | | | | |
| | Value of European stores | | 900 | | 900 |
| | Rewards and petty cons- truction and repairs | | 400 | | .. |
| | Miscellaneous contingent charges | | 1,500 | | 1,500 |
| | Annual grant for mainten- ance charges of motor launch "Pearl" | | 1,200 | | 1,200 |
| | TOTAL | 3,425 | 4,000 | 3,600 | 3,600 |
| | TOTAL FOR ORISSA | 16,678 | 26,000 | 25,000 | 19,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|-------------------------------|----------|---|-----------------|--------------------|--------------------|-------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 4 | 4 | Gazetted Officers (at rates varying from Rs. 300 to Rs. 700) | | 25,900 | | 26,200 |
| — | — | Leave salary | | 2,700 | | 1,800 |
| 4 | 4 | TOTAL | 27,754 | 28,600 | 27,600 | 28,000 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 75 | 76 | Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) | | 2,52,700 | | 2,58,300 |
| — | — | Preventive officer | | .. | | 1,300 |
| — | — | Inspectors, preventive officers, peons, etc. . . . | | 30,000 | | .. |
| 139 | 153 | Clerks (at rates varying from Rs. 30 to Rs. 600) | | 1,93,700 | | 2,05,400 |
| — | — | Deputy superintendent, upper division clerk and record supplier less 1 lower division clerk | | .. | | 1,800 |
| — | — | One Deputy Superintendent thirteen clerks, two record suppliers and ten peons | | 11,400 | | .. |
| — | — | Two lower division clerks in connection with compilation of revenue return | | .. | | 1,100 |
| 152 | 164 | Servants (at rates varying from Rs. 12 to Rs. 38) | | 31,100 | | 33,700 |
| 24 | 24 | Wharfingers and assistant wharfingers (at rates varying from Rs. 45 to Rs. 160) | | 22,700 | | 30,500 |
| 32 | 32 | Boat establishment (at rates varying from Rs. 18 to Rs. 100) | | 12,300 | | 11,500 |
| 7 | 7 | Staff for the customs laboratory | | 6,500 | | 6,700 |
| — | — | Temporary establishment | | 3,100 | | 1,000 |
| — | — | Temporary establishment | | .. | | 1,900 |
| — | — | Temporary establishment | | .. | | 7,200 |
| — | — | Temporary establishment | | .. | | 15,100 |
| — | — | Leave salary | | 37,000 | | 37,000 |
| — | — | Deduct—Probable savings | | —40,000 | | —45,000 |
| 429 | 456 | TOTAL | 5,25,428 | 5,67,500 | 5,60,600 | 5,67,500 |

| NUMBERS. 1938-39. 1939-40. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—contd. | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—contd. | | | | |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES : | | | | |
| Overtime and holiday allowances | | 56,000 | | 63,000 |
| Overtime and holiday allowances | | .. | | 3,100 |
| TOTAL | 61,423 | 56,000 | 62,500 | 66,100 |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance | | 8,300 | | 7,600 |
| House-rent and other allowances | | .. | | 4,500 |
| House-rent and other allowances | | 5,800 | | 8,500 |
| Rewards and fees | | 18,000 | | 17,800 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | | 1,600 | | 1,600 |
| TOTAL | 57,173 | 33,700 | 25,700 | 40,000 |
| A. 5.—PURCHASE AND REPAIRS OF BOATS : | | | | |
| Purchase and repairs of boats | | 51,500 | | 2,200 |
| Purchase of one cruiser launch and two creek launches | | .. | | 65,000 |
| TOTAL | 33,136 | 51,500 | 1,000 | 67,200 |
| A. 6.—STORES AND EQUIPMENTS OF BOATS : | | | | |
| Stores and equipment of boats | | 2,000 | | 2,000 |
| Stores and equipment of boats | | .. | | 3,800 |
| TOTAL | 2,133 | 2,000 | 2,000 | 5,800 |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS : | | | | |
| | 295 | 300 | 300 | 300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|-----------------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | | |
| A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd. | | | | | |
| A. 8.—CONTINGENCIES : | | | | | |
| | | | 200 | | 200 |
| | | | 2,500 | | 2,500 |
| | | | | | 600 |
| | | | 2,500 | | 2,700 |
| | | | 800 | | 500 |
| | | | 300 | | 300 |
| | | | 1,300 | | 1,000 |
| | | | 100 | | 100 |
| | | | 8,400 | | 9,500 |
| | | | 3,400 | | 3,000 |
| | | | 2,800 | | 2,800 |
| | | | 16,200 | | 12,200 |
| | | | 200 | | 200 |
| | | | 10,000 | | |
| | | TOTAL | 40,069 | 48,700 | 48,600 |
| | | | | | 35,600 |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC. : | | | | | |
| | | | | | |
| | | | —417 | —300 | —300 |
| | | | | | —400 |
| C.—LAND CUSTOMS CHARGES : | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| | | | | | 39,200 |
| C. 3.—OTHER CHARGES : | | | | | |
| | | | | | 7,500 |
| | | | | | 2,000 |
| | | | | | 1,200 |
| | | TOTAL | | | 10,700 |
| | | TOTAL FOR SIND | 7,46,994 | 7,88,000 | 7,28,000 |
| | | | | | 8,60,000 |

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

| | Actuals, 1937-38. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|----------------------------------|---------------------------------|
| I.—Overtime fees realised from Merchants and Ship-owners (a)— | | | |
| Madras | 43,330 | 42,000 | 42,000 |
| Bombay | 1,39,193 | 1,08,000 | 1,08,000 |
| Karachi | 52,586 | 53,000 | 53,000 |
| Calcutta | 2,04,751 | 1,72,000 | 1,80,000 |
| Chittagong | 5,799 | 5,000 | 5,000 |
| TOTAL . | 4,45,659 | 3,80,000 | 3,88,000 |
| II.—Bond and other fees realised from Merchants for work done in ordinary working hours (b)— | | | |
| Madras | 3,289 | 3,500 | 3,500 |
| Bombay | 37,385 | 33,000 | 33,000 |
| Karachi | 5,936 | 6,000 | 6,000 |
| Calcutta | 13,638 | 15,000 | 15,000 |
| Chittagong | 3,030 | 3,000 | 3,000 |
| TOTAL . | 63,278 | 60,500 | 60,500 |
| III.—Penalty fees levied for work done on Sundays and Special holidays less direct payments to officers (c)— | | | |
| Madras | 27,050 | 25,300 | 25,300 |
| Bombay | 45,800 | 29,000 | 29,000 |
| Karachi | 15,800 | 16,000 | 16,000 |
| Calcutta | 86,446 | 66,000 | 67,000 |
| Chittagong | 1,600 | 2,000 | 2,000 |
| TOTAL . | 1,76,696 | 1,38,300 | 1,39,300 |
| GRAND TOTAL . | 6,85,633 | 5,78,800 | 5,87,800 |

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. One-third of these receipts is available for distribution among certain specified Seamen's and Customs Welfare Institutions after crediting Government revenues with the amount disbursed to officers as compensation for the abolition of distributions among them.

EXPLANATORY NOTE—*concl.*

EXPENDITURE.

| | Actuals, 1937-38. | Revised, Estimate, 1938-39. | Budget, Estimate, 1939-40. |
|--|----------------------|-----------------------------------|----------------------------------|
| IV.—Payments to officers out of Merchants' overtime fees— | | | |
| Madras | 42,987 | 42,000 | 42,000 |
| Bombay | 1,42,601 | 1,33,000 | 1,37,000 |
| Karachi | 32,917 | 33,000 | 33,400 |
| Calcutta | 1,94,230 | 1,65,000 | 1,74,000 |
| Chittagong | 4,747 | 4,000 | 4,500 |
| TOTAL | 4,17,482 | 3,77,000 | 3,90,900 |
| V.—Payments to officers of crown overtime— | | | |
| Madras | 47,487 | 47,000 | 47,000 |
| Bombay | 1,10,607 | 1,20,000 | 1,23,000 |
| Karachi | 28,506 | 29,870 | 34,000 |
| Calcutta | 41,072 | 48,000 | 48,000 |
| Chittagong | 5,273 | 6,000 | 6,000 |
| TOTAL | 2,32,945 | 2,50,870 | 2,58,000 |
| VI.—Available for payments to Seamen's and Customs Welfare Institutions out of penalty fees (i.e., one-third of III)— | | | |
| | 58,899 | 46,100 | 46,400 |
| Amount sanctioned for payments to Seamen's and Customs Welfare Institutions (a) | 60,000 | 60,000 | 60,000 |

(a) As on account of depression in trade the receipts from penalty fees had fallen considerably, it was decided in 1932 with the approval of the Standing Finance Committee that the penalty fees should not be reduced below Rs. 88,000. Accordingly a provision of Rs. 88,000 is included under sub-head "A. 10—Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions," under India Circle. On account of the separation of Burma this amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the grant for 1938-39 is as follows:

| | Rs. |
|----------------------|--------|
| Madras | 2,400 |
| Bombay | 18,900 |
| Karachi | 4,400 |
| Calcutta | 33,500 |
| Chittagong | 600 |

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 2.
CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the collection of **CENTRAL EXCISE DUTIES.**

Voted: Eight Lakhs and Seventeen Thousand Rupees.

Non-voted: Thirty-six Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR: | | | | |
| A. 1.—PAY OF OFFICERS | 20,207 | .. | .. | .. |
| A. 2.—PAY OF ESTABLISH- MENTS | 9,565 | 2,500 | 2,700 | 2,700 |
| A. 3.—OTHER CHARGES | 9,247 | 500 | 300 | 300 |
| A. 4.—CONTRIBUTIONS | 831 | .. | .. | .. |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | 3,837 | .. | .. | .. |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 55,195 | 4,000 | 4,000 | 4,000 |
| TOTAL FOR CHARGES ON COL- LECTION OF EXCISE DUTY ON SUGAR | 98,882 | 7,000 | 7,000 | 7,000 |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES: | | | | |
| B. 1.—PAY OF OFFICERS | 37,251 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH- MENTS | 53,465 | .. | .. | .. |
| B. 3.—OTHER CHARGES | 53,580 | .. | .. | .. |
| B. 4.—CONTRIBUTIONS | 1,858 | .. | .. | .. |
| B. 5.—COST OF PRINTING BANDEROLS | 4,54,629 | .. | .. | .. |
| B. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. | 4,351 | .. | .. | .. |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 1,42,140 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLE- CTION OF EXCISE DUTY ON MATCHES | 7,47,274 | .. | .. | .. |
| C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY | .. | 32,50,000 | 32,50,000 | 36,00,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT | .. | 10,43,000 | 10,43,000 | 8,09,000 |
| E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY | .. | 8,000 | 2,000 | 1,000 |
| { Non-voted | 32 | 8,000 | .. | .. |
| { Voted | .. | .. | 2,000 | 1,000 |
| TOTAL | 8,46,188 | 43,08,000 | 43,02,000 | 44,17,000 |
| Non-voted | 8,220 | 32,58,000 | 32,50,000 | 36,00,000 |
| Voted | 8,37,968 | 10,50,000 | 10,52,000 | 8,17,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|----------|-----------|-----------|-----------|
| INDIA | 805 | .. | .. | .. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | .. | 32,50,000 | 32,50,000 | 36,00,000 |
| { Non-voted | .. | 10,43,000 | 10,43,000 | 2,68,000 |
| { Voted | .. | .. | .. | 74,000 |
| MADRAS | 95,054 | .. | .. | .. |
| BOMBAY | 6,526 | .. | .. | .. |
| { Non-voted | 5,36,960 | .. | .. | 4,67,000 |
| { Voted | 1,26,434 | .. | .. | .. |
| BENGAL | 31,970 | .. | .. | .. |
| UNITED PROVINCES | 20,510 | .. | .. | .. |
| PUNJAB | 9,500 | .. | .. | .. |
| BIHAR | 4,586 | .. | .. | .. |
| CENTRAL PROVINCES AND BERAR ASSAM | 7,470 | .. | .. | .. |
| ORISSA | 529 | 3,000 | 3,000 | 3,000 |
| SIND | 1,662 | .. | .. | .. |
| { Non-voted | 4,150 | 4,000 | 4,000 | 4,000 |
| { Voted | 32 | 8,000 | .. | .. |
| CHARGES IN ENGLAND | .. | .. | 2,000 | 1,000 |
| { Non-voted | .. | .. | .. | .. |
| { Voted | .. | .. | 2,000 | 1,000 |
| TOTAL | 8,46,188 | 43,08,000 | 43,02,000 | 44,17,000 |
| Non-voted | 8,220 | 32,58,000 | 32,50,000 | 36,00,000 |
| Voted | 8,37,968 | 10,50,000 | 10,52,000 | 8,17,000 |

III.—DETAILS of the foregoing :—

INDIA.

DELHI.

B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :

B. 2.—PAY OF ESTABLISH-
MENTS :

718

B. 3.—OTHER CHARGES :

87

TOTAL FOR INDIA

805

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40 |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT. | | | | |
| C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY: | .. | 32,50,000 | 32,50,000 | 36,00,000 |
| D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT: . | .. | 10,43,000 | 10,43,000 | 2,68,000 |
| TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT | .. | 42,93,000 | 42,93,000 | 38,68,000 |
| <i>Non-voted</i> | .. | 32,50,000 | 32,50,000 | 36,00,000 |
| <i>Voted</i> | .. | 10,43,000 | 10,43,000 | 2,68,000 |

MADRAS.**A.—CHARGES ON COLLECTION
OF EXCISE DUTY ON
SUGAR:****A. 3.—OTHER CHARGES :**

Contingencies

1,018

..

..

..

**A. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :**Amount paid to the Gov-
ernment of Madras on
account of charges on
collection of Excise duty
on Sugar

11,858

..

..

..

**TOTAL FOR CHARGES ON
COLLECTION OF EXCISE
DUTY ON SUGAR**

12,876

..

..

..

**B.—CHARGES ON COLLECTION OF
EXCISE DUTY ON MATCHES :****B. 3.—OTHER CHARGES :**

14,135

..

..

..

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES—concl'd. | | | | |
| B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Government of Madras on account of charges on the collection of Excise Duty on Matches | 68,043 | .. | .. | .. |
| TOTAL FOR CHARGES, ON COLLECTION OF EXCISE DUTY ON MATCHES | 82,178 | .. | .. | .. |
| D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT | | | | |
| | .. | .. | .. | 74,000 |
| TOTAL FOR MADRAS | 95,054 | .. | .. | 74,000 |

BOMBAY.

PRESIDENCY DIVISION.

A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:

A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Sugar { Non-voted .
 { Voted .

| | | | | |
|--|---------------|-----------|-----------|-----------|
| Non-voted . | 2,175 | .. | .. | .. |
| Voted . | 26,387 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR | 28,562 | .. | .. | .. |

B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:

B. 5.—COST OF PRINTING BANDEROLS:

| | | | | |
|--|----------|----|----|----|
| | 4,54,629 | .. | .. | .. |
|--|----------|----|----|----|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| PRESIDENCY DIVISION—concl'd. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES—concl'd. | | | | |
| B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Matches | | | | |
| { Non-voted . | 4,351 | .. | .. | .. |
| { Voted . | 55,944 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES . | 5,14,924 | .. | .. | .. |
| D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT . | | | | |
| | .. | .. | .. | 4,67,000 |
| TOTAL FOR BOMBAY . | 5,43,486 | .. | .. | 4,67,000 |
| Non-voted . | 6,526 | .. | .. | .. |
| Voted . | 5,36,960 | .. | .. | 4,67,000 |
| BENGAL. | | | | |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR: | | | | |
| A. 1.—PAY OF OFFICERS . | 5,234 | .. | .. | .. |
| A. 2.—PAY OF ESTABLISHMENTS: | 925 | .. | .. | .. |
| A. 3.—OTHER CHARGES: | 3,050 | .. | .. | .. |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Government of Bengal on account of charges on the collection of Excise duty on Sugar | | | | |
| | 3,300 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR | 12,509 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES: | | | | |
| B. 1.—PAY OF OFFICERS: | 35,746 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH- MENTS: | 29,217 | .. | .. | .. |
| B. 3.—OTHER CHARGES: | 30,809 | .. | .. | .. |
| B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to the Gov- ernment of Bengal on ac- count of charges on the collection of Excise duty on Matches | 18,153 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES | 1,13,925 | .. | .. | .. |
| TOTAL FOR BENGAL | 1,26,434 | .. | .. | .. |

UNITED PROVINCES.

| | | | | |
|--|---------------|-----------|-----------|-----------|
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR: | | | | |
| A. 1.—PAY OF OFFICERS: | 13,468 | .. | .. | .. |
| A. 2.—PAY OF ESTABLISH- MENTS: | 2,144 | .. | .. | .. |
| A. 3.—OTHER CHARGES | 4,872 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR | 20,484 | .. | .. | .. |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES: | | | | |
| B. 2.—PAY OF ESTABLISH- MENTS: | 6,067 | .. | .. | .. |
| B. 3.—OTHER CHARGES: | 5,419 | .. | .. | .. |
| TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES | 11,486 | .. | .. | .. |
| TOTAL FOR UNITED PROVINCES | 31,970 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PUNJAB. | | | | |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR : | | | | |
| A. 1.—PAY OF OFFICERS : . | 1,505 | .. | .. | .. |
| A. 2.—PAY OF ESTABLISH- MENTS: | 5,967 | .. | .. | .. |
| A. 3.—OTHER CHARGES : . | 307 | .. | .. | .. |
| A. 4.—CONTRIBUTIONS : . | 831 | .. | .. | .. |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES : | | | | |
| B. 1.—PAY OF OFFICERS : . | 1,505 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH- MENTS: | 7,231 | .. | .. | .. |
| B. 3.—OTHER CHARGES : . | 1,306 | .. | .. | .. |
| B. 4.—CONTRIBUTIONS : . | 1,858 | .. | .. | .. |
| TOTAL FOR PUNJAB . . | 20,510 | .. | .. | .. |
| BIHAR. | | | | |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR : | | | | |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, - DEPART- MENTS, ETC. : | 9,500 | .. | .. | .. |
| CENTRAL PROVINCES AND BERAR. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES : | | | | |
| B. 2.—PAY OF ESTABLISH- MENTS: | 4,161 | .. | .. | .. |
| B. 3.—OTHER CHARGES : | 425 | .. | .. | .. |
| TOTAL FOR CENTRAL PRO- VINCES AND BERAR . . | 4,586 | .. | .. | .. |
| ASSAM. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES : | | | | |
| B. 2.—PAY OF ESTABLISH- MENTS: | 6,071 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ASSAM—concl'd. | | | | |
| B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES —concl'd. | | | | |
| B. 3.—OTHER CHARGES : | 1,399 | .. | .. | .. |
| TOTAL FOR ASSAM | 7,470 | .. | .. | |
| ORISSA. | | | | |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR : | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS : | 529 | 2,500 | 2,700 | 2,700 |
| A. 3.—OTHER CHARGES : | | | | |
| Travelling allowance | .. | 500 | 300 | 300 |
| TOTAL FOR ORISSA | 529 | 3,000 | 3,000 | 3,000 |
| SIND. | | | | |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR : | | | | |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. : | | | | |
| Amount paid to the Gov- ernment of Sind on ac- count of charges on col- lection of Excise duty | | | | |
| on Sugar | { Non-voted | 1,662 | .. | .. |
| | { Voted | 4,150 | 4,000 | 4,000 |
| TOTAL FOR SIND | | 5,812 | 4,000 | 4,000 |
| <i>Non-voted</i> | | <i>1,662</i> | <i>..</i> | <i>..</i> |
| <i>Voted</i> | | <i>4,150</i> | <i>4,000</i> | <i>4,000</i> |

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with the **COLLECTION OF INCOME TAX.**

Voted: Seventy-six Lakhs and Thirty-four Thousand Rupees.

Non-voted: Two Lakhs and Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—COLLECTION OF INCOME-TAX : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 57,387 | 47,300 | 1,04,200 | 1,57,100 |
| { Voted | 28,47,425 | 29,24,900 | 29,16,200 | 29,33,400 |
| A. 2.—PAY OF ESTABLISHMENTS | | | | |
| { Non-voted | 10,196 | 10,400 | 10,500 | 10,500 |
| { Voted | 31,98,299 | 32,85,200 | 32,87,500 | 33,13,300 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 5,767 | 4,700 | 10,100 | 11,300 |
| { Voted | 5,35,413 | 4,98,000 | 4,75,500 | 4,67,900 |
| A. 4.—CONTINGENCIES | | | | |
| { Non-voted | 808 | 600 | 500 | 500 |
| { Voted | 7,33,633 | 7,23,800 | 6,93,700 | 6,30,300 |
| A. 5.—WORKS | 20,300 | 300 | 300 | 300 |
| A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.: | | | | |
| A. 6 (1)—ASSAM | 4,800 | 4,800 | 4,800 | 4,800 |
| A. 6 (2)—COORG | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC | 5,800 | 5,800 | 5,800 | 5,800 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 50 | .. | 700 | 600 |
| A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF | .. | .. | .. | 2,00,000 |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION-TAX | | | | |
| { Non-voted | —2,475 | —5,000 | —6,500 | —16,300 |
| { Voted | —8,79,422 | —7,45,400 | —8,84,000 | —6,85,600 |
| TOTAL FOR COLLECTION OF INCOME TAX. | 65,33,181 | 67,50,600 | 66,14,500 | 70,29,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—COLLECTION OF CORPORATION TAX | | | | |
| { Non-voted | 2,475 | 5,000 | 6,500 | 16,200 |
| { Voted | 8,79,422 | 7,45,400 | 8,84,000 | 6,85,600 |
| C.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED RE-ORGANISATION | .. | 3,25,000 | .. | .. |
| D.—CHARGES IN ENGLAND: | | | | |
| D. 1.—COLLECTION OF INCOME-TAX: | | | | |
| D. 1 (1).—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS | 52,225 | 40,000 | 52,000 | 67,000 |
| D. 1 (2).—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| { Non-voted | 18,333 | 39,000 | 43,000 | 27,000 |
| { Voted | 40,790 | 25,000 | 56,000 | 16,000 |
| D. 1 (3).—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX | | | | |
| { Non-voted | .. | .. | —5,000 | —3,000 |
| { Voted | .. | .. | —13,000 | —8,000 |
| D. 2.—COLLECTION OF CORPORATION TAX: | | | | |
| D. 2 (1).—SECRETARY OF STATE FOR INDIA | .. | .. | 6,000 | 6,000 |
| D. 2 (2).—HIGH COMMISSIONER FOR INDIA | | | | |
| { Non-voted | .. | .. | 5,000 | 3,000 |
| { Voted | .. | .. | 7,000 | 2,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,11,348 | 1,04,000 | 1,51,000 | 1,10,000 |
| Non-voted | 18,333 | 39,000 | 43,000 | 27,000 |
| Voted | 93,015 | 65,000 | 1,08,000 | 83,000 |
| E.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —95 | .. | .. | .. |
| { Voted | —479 | .. | 1,000 | .. |
| TOTAL | 75,25,852 | 79,30,000 | 76,57,000 | 78,41,000 |
| Non-voted | 92,446 | 1,02,000 | 1,69,000 | 2,07,000 |
| Voted | 74,33,406 | 78,28,000 | 74,88,000 | 76,34,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| INDIA | 17,567 | 3,43,000 | 17,000 | 2,17,000 |
| MADRAS | { Non-voted 13,665 | { 11,000 | { 31,000 | { 11,000 |
| | { Voted | { 11,52,000 | { 11,01,000 | { 11,44,000 |
| BOMBAY | { Non-voted 3,876 | { .. | { 27,000 | { 30,000 |
| | { Voted | { 22,70,000 | { 22,81,000 | { 21,87,000 |
| BENGAL | { Non-voted | { 13,000 | { 12,000 | { 38,000 |
| | { Voted | { 13,16,695 | { 13,30,000 | { 13,50,000 |
| UNITED PROVINCES | { Non-voted | { .. | { 12,000 | { 35,000 |
| | { Voted | { 7,84,669 | { 8,01,000 | { 7,70,000 |
| PUNJAB | { Non-voted 29,414 | { 10,000 | { 14,000 | { 29,000 |
| | { Voted | { 9,28,796 | { 9,67,000 | { 9,75,000 |
| BIHAR | { Non-voted 27,253 | { 29,000 | { 30,000 | { 37,000 |
| | { Voted | { 4,01,036 | { 4,05,000 | { 4,30,000 |
| CENTRAL PROVINCES AND BERAR | 3,31,865 | 3,39,000 | 3,24,000 | 3,25,000 |
| ASSAM | 1,68,067 | 1,53,000 | 1,48,000 | 1,50,000 |
| COORG | 2,673 | 3,000 | 3,000 | 3,000 |
| CHARGES IN ENGLAND | { Non-voted 18,333 | { 39,000 | { 43,000 | { 27,000 |
| | { Voted | { 93,015 | { 65,000 | { 1,08,000 |
| LOSS OR GAIN BY EX-CHANGE | { Non-voted —95 | { .. | { .. | { .. |
| | { Voted | { —479 | { 1,000 | { .. |
| TOTAL | 75,25,852 | 79,30,000 | 76,57,000 | 78,41,000 |
| <i>Non-voted</i> | <i>92,446</i> | <i>1,02,000</i> | <i>1,69,000</i> | <i>2,07,000</i> |
| <i>Voted</i> | <i>74,33,406</i> | <i>78,28,000</i> | <i>74,88,000</i> | <i>76,34,000</i> |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.

1938- 1939-
39. 40.

CENTRAL BOARD OF REVENUE.

A.—COLLECTION OF INCOME-TAX :

A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF :

.. .. . 2,00,000

AJMER-MERWARA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1 1 Income-tax Officer(290—750)

4,483 4,900 4,400 5,100

A. 2.—PAY OF ESTABLISHMENTS :

13 14 Inspectors, clerks and servants (at rates varying from Rs. 13 to Rs. 175).

10,800 9,400

— — Leave salary

.. 400

13 14 TOTAL

10,758 10,800 10,200 9,800

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|-----------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. | |
| INDIA—concl'd. | | | | | | |
| AJMER-MERWARA—concl'd. | | | | | | |
| A.—COLLECTION OF INCOME-TAX— concl'd. | | | | | | |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance | 1,280 | 1,300 | 1,200 | 1,200 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Miscellaneous | 827 | 700 | 900 | 600 |
| | | TOTAL FOR AJMER-MERWARA | 17,348 | 17,700 | 16,700 | 16,700 |
| CENTRAL INDIA. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS: | | | | | | |
| | | Peon | 192 | 200 | 200 | 200 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Miscellaneous | 27 | 100 | 100 | 100 |
| | | TOTAL FOR CENTRAL INDIA | 219 | 300 | 300 | 300 |
| INDIA GENERAL. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 9.—DEDUCT—SHARE DE- BITABLE TO CORPORA- TION TAX: | | | | | | |
| | | | .. | —33,000 | —2,800 | —2,400 |
| B.—COLLECTION OF CORPORATION TAX: | | | | | | |
| | | | .. | 33,000 | 2,800 | 2,400 |
| C.—LUMP PROVISION FOR EXPEN- DITURE INVOLVED BY PRO- POSED RE-ORGANISATION : | | | | | | |
| | | | .. | 3,25,000 | .. | .. |
| | | TOTAL FOR INDIA GENERAL | .. | 3,25,000 | .. | .. |
| | | TOTAL FOR INDIA | 17,567 | 3,43,000 | 17,000 | 2,17,000 |
| MADRAS. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Commissioner (2,000—100 —2,500) | | 28,800 | | 30,000 |
| 5 | 5 | Assistant Commissioners, (1,000—1,500) | | 79,200] | | 82,900 |
| 50 | 50 | Income-tax Officers (at rates varying from Rs. 250 to Rs. 900) | | 4,46,200 | | 4,48,500 |
| — | — | Leave salary | | 15,500 | | 10,000 |
| — | — | Lump reduction | | —6,000 | | —6,000 |
| | | <i>Non-voted</i> | 2,661 | .. | 19,000 | .. |
| | | <i>Voted</i> | 5,44,880 | 5,63,700 | 5,34,200 | 5,65,400 |
| 56 | 56 | TOTAL | 5,47,541 | 5,63,700 | 5,53,200 | 5,65,400 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|----------|---|-----------------|------------------------------|------------------------------|------------------------------|
| 1933-39. | 1939-40. | | 1937-38. Rs. | Estimate, 1938-39. Rs. | Estimate, 1938-39. Rs. | Estimate, 1939-40. Rs. |
| MADRAS—contd. | | | | | | |
| A.—COLLECTION OF INCOME-TAX— | | | | | | |
| <i>contd.</i> | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 561 | 566 | Inspectors, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300) | | 3,83,400 | | 3,93,700 |
| — | — | Five clerks | | 3,000 | | .. |
| — | — | Temporary establishment | | 3,500 | | 3,500 |
| — | — | Leave salary | | 12,600 | | 13,000 |
| — | — | Lump reduction | | —8,500 | | —12,900 |
| 561 | 566 | TOTAL | 3,91,816 | 3,94,000 | 3,93,000 | 3,97,300 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 61,500 | | 55,400 |
| | | House-rent and other allowances | | 13,600 | | 13,600 |
| | | <i>Non-voted</i> | .. | .. | 1,000 | .. |
| | | <i>Voted</i> | 80,300 | 75,100 | 67,000 | 69,000 |
| | | TOTAL | 80,300 | 75,100 | 68,000 | 69,000 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingent expenditure | | 1,10,200 | | 1,02,800 |
| | | Law charges | | 9,000 | | 9,500 |
| | | TOTAL | 1,18,668 | 1,19,200 | 1,06,800 | 1,12,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget, |
|--|-------|---|------------------|------------------|------------------|
| 1938. | 1939- | 1937-38. | Estimate, | Estimate, | Estimate. |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | | |
| A.—COLLECTION OF INCOME-TAX— | | | | | |
| <i>concl'd.</i> | | | | | |
| A. 9.—DEDUCT—SHARE | | | | | |
| | | | | | |
| DEBITABLE TO CORPORATION TAX: | | | | | |
| { Non-voted | | —303 | .. | .. | .. |
| { Voted | | —25,426 | —1,11,000 | —26,000 | —18,000 |
| TOTAL FOR COLLECTION OF INCOME-TAX | | 11,12,596 | 10,41,000 | 10,95,000 | 11,26,000 |
| | | | | | |
| <i>Non-voted</i> | | <i>2,358</i> | | <i>20,000</i> | |
| <i>Voted</i> | | <i>11,10,238</i> | <i>10,41,000</i> | <i>10,75,000</i> | <i>11,26,000</i> |
| B.—COLLECTION OF CORPORATION TAX: | | | | | |
| Collection of corpo- ration tax | | | | | |
| { Non-voted | | <i>303</i> | | | |
| { Voted | | <i>25,426</i> | <i>1,11,000</i> | <i>26,000</i> | <i>18,000</i> |
| TOTAL FOR MADRAS (EXCLUDING BANGALORE). | | 11,38,325 | 11,52,000 | 11,21,000 | 11,44,000 |
| | | | | | |
| <i>Non-voted</i> | | <i>2,661</i> | | <i>20,000</i> | |
| <i>Voted</i> | | <i>11,35,664</i> | <i>11,52,000</i> | <i>11,01,000</i> | <i>11,44,000</i> |
| BANGALORE. | | | | | |
| PRESIDENCY CHARGES. | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 17 | 17 | Accountants, clerks and servants (at rates varying from Rs. 15—250) | | <i>10,300</i> | <i>10,400</i> |
| — | — | Leave salary | | <i>100</i> | <i>100</i> |
| 17 | 17 | TOTAL | | 10,400 | 10,500 |
| A. 4.—CONTINGENCIES: | | | | | |
| Miscellaneous | | <i>808</i> | <i>600</i> | <i>500</i> | <i>500</i> |
| TOTAL FOR BANGALORE | | 11,004 | 11,000 | 11,000 | 11,000 |
| TOTAL FOR MADRAS— | | 11,49,329 | 11,63,000 | 11,32,000 | 11,55,000 |
| | | | | | |
| <i>Non-voted</i> | | <i>13,665</i> | <i>11,000</i> | <i>31,000</i> | <i>11,000</i> |
| <i>Voted</i> | | <i>11,35,664</i> | <i>11,52,000</i> | <i>11,01,000</i> | <i>11,44,000</i> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--------------------------------------|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Commissioner (2,700) | 32,400 | | 27,700 |
| 7 | 7 | Assistant Commissioners 1 (750—100—1,250), and 6 (1,000—100—1,500)+ special pay 2 (250) | | | 7,600 |
| 58 | 59 | Income-tax Officers. 9(750—50—900), and 40 (300—50—600—50/2— 700)+ special pay 2 (150) and Assistant Income- tax Officers 10 (Rs. 250 to Rs. 500) | 1,27,500 | | 1,24,800 |
| — | — | Additional Officer | 4,45,000 | | 4,31,500 |
| — | — | Additional temporary officers | 3,600 | | .. |
| 1 | 1 | Personal Assistant to the Commissioner. (300—50 —600—50/2—700) | .. | | 27,000 |
| 1 | 1 | Chief Examiner (550—25— 700) | 8,400 | | 8,400 |
| — | — | Leave salary | 7,900 | | 8,200 |
| — | — | Deduct—Probable savings | 21,800 | | 18,600 |
| | | | —32,000 | | —27,000 |
| | | Non voted | 2,470 | 22,900 | 27,700 |
| | | Voted | 6,03,039 | 6,27,600 | 5,99,100 |
| 68 | 69 | TOTAL | 6,05,509 | 6,50,500 | 6,26,800 |

**A. 2.—PAY OF ESTABLISH-
MENTS :**

| | | | | | |
|-------|-------|---|-----------|-----------|-----------|
| 786 | 812 | Inspectors, other executive Subordinates and clerical establishment (at rates varying from Rs. 30 to Rs. 500) | 11,54,600 | | 11,80,300 |
| 363 | 380 | Servants (at rates varying from Rs. 14 to Rs. 32) | 1,01,800 | | 1,04,900 |
| — | — | Additional temporary es- tablishment. | .. | | 51,000 |
| — | — | Temporary establishment | 5,500 | | 1,500 |
| — | — | Additional establishment . | 53,100 | | .. |
| — | — | Leave salary | 53,200 | | 49,900 |
| — | — | Deduct—Probable savings | —85,000 | | —1,10,000 |
| 1,149 | 1,192 | TOTAL | 12,34,897 | 12,85,200 | 12,77,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| A.—COLLECTION OF INCOME-TAX | | | | |
| <i>—concl'd.</i> | | | | |
| A. 3.—ALLOWANCES, HONORARIA ETC.: | | | | |
| Travelling allowance | | { .. | | 2,300 |
| | | 1,25,100 | | 1,16,400 |
| Local allowance | | 3,700 | | 4,000 |
| Allowances for additional establishment | | 3,900 | | .. |
| House-rent and other allowances | | 45,500 | | 37,300 |
| Allowances, etc. | | .. | | 8,900 |
| <i>Deduct—Probable savings</i> | | —2,000 | | .. |
| <i>Non-voted</i> | 1,356 | .. | 3,600 | 2,300 |
| <i>Voted</i> | 1,82,276 | 1,76,200 | 1,68,500 | 1,66,600 |
| TOTAL | 1,83,632 | 1,76,200 | 1,72,100 | 1,68,900 |
| A. 4.—CONTINGENCIES: | | | | |
| Law charges | | 21,000 | | 31,000 |
| Rents, rates and taxes | | 77,500 | | 31,900 |
| Postage and telegram charges | | 57,700 | | 61,700 |
| Other contingent expenditure | | 39,500 | | 36,300 |
| Contingencies | | .. | | 400 |
| <i>Deduct—Probable savings</i> | | .. | | —17,900 |
| TOTAL | 2,33,326 | 1,95,700 | 1,99,400 | 1,43,400 |
| A. 5.—WORKS: | 300 | 300 | 300 | 300 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 50 | .. | 500 | .. |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX | | | | |
| { <i>Non-voted</i> | —567 | .. | —2,000 | —4,200 |
| { <i>Voted</i> | —3,33,069 | —2,18,000 | —3,81,000 | —2,96,100 |
| TOTAL FOR COLLECTION OF INCOME-TAX | 19,24,078 | 20,52,000 | 19,25,000 | 19,16,700 |
| <i>Non-voted</i> | 3,309 | .. | 25,000 | 25,800 |
| <i>Voted</i> | 19,20,769 | 20,52,000 | 19,00,000 | 18,90,900 |
| B.—COLLECTION OF CORPORATION TAX: | | | | |
| Collection of corporation tax. { <i>Non-voted</i> | 567 | .. | 2,000 | 4,200 |
| { <i>Voted</i> | 3,33,069 | 2,18,000 | 3,81,000 | 2,96,100 |
| TOTAL FOR BOMBAY | 22,57,714 | 22,70,000 | 23,08,000 | 22,17,000 |
| <i>Non-voted</i> | 3,876 | .. | 27,000 | 30,000 |
| <i>Voted</i> | 22,53,838 | 22,70,000 | 22,81,000 | 21,87,000 |

| NUMBERS. | | | Actuals. | Budget | Revised | Budget |
|--------------------------------------|-------|---|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Commissioner (2,250) plus special pay (650) | | 12,000 | | 31,800 |
| 6 | 6 | Assistant Commissioners (1,000—1,500) plus special pay 3 (250) | | 1,30,400 | | 1,11,700 |
| 48 | 48 | Income-tax Officers and Assistant Income-tax Officers 32 (500—900), 16 (300—900) plus special pay 2 (150) | | 4,02,600 | | 4,10,800 |
| 1 | 1 | Personal Assistant to Commissioner (500—900) | | 9,000 | | 9,100 |
| — | — | Additional temporary officers | | | | 39,100 |
| — | — | Leave salary | | 5,000 | | 1,200 |
| — | — | Deduct—Probable savings | | —15,000 | | —15,000 |
| | | Non-voted | | 12,000 | 11,800 | 36,000 |
| | | Voted | 5,25,634 | 5,32,000 | 5,45,900 | 5,55,700 |
| 56 | 56 | TOTAL | 5,25,634 | 5,41,000 | 5,57,700 | 5,91,700 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 46 | 46 | Examiners of accounts (150—500) | | 1,45,900 | | 1,52,700 |
| 23 | 23 | Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300) | | 40,300 | | 40,600 |
| 393 | 394 | Clerks and stenographers (35 to 300) | | 4,10,300 | | 4,15,500 |
| 234 | 231 | Servants (25 and less) | | 45,300 | | 44,800 |
| — | — | Temporary establishment | | 11,400 | | 3,000 |
| — | — | Additional temporary establishment | | | | 20,400 |
| — | — | Leave salary | | 3,000 | | |
| — | — | Deduct—Probable savings | | —10,000 | | —26,900 |
| 696 | 694 | TOTAL | 6,38,945 | 6,46,200 | 6,56,000 | 6,50,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| —COLLECTION OF INCOME-TAX—concl'd. | | | | |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance | | { 500 | | 1,200 |
| | | 42,300 | | 40,400 |
| House-rent and other allow- ances | | { 500 | | 800 |
| | | 4,700 | | 5,500 |
| Allowances for additional establishment | | | | 4,400 |
| <i>Non-voted</i> | .. | 1,000 | 200 | 2,000 |
| Voted | 62,874 | 47,000 | 53,800 | 50,300 |
| TOTAL | 62,874 | 48,000 | 54,000 | 52,300 |
| A. 4.—CONTINGENCIES : | | | | |
| Non-contract contingencies | | 77,000 | | 73,200 |
| Purchase of books and publications | | 1,200 | | 700 |
| Law charges | | 26,600 | | 20,000 |
| TOTAL | 89,242 | 1,04,800 | 1,05,300 | 93,900 |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX | | | | |
| <i>Non-voted</i> | .. | —1,000 | —3,300 | —8,600 |
| Voted | —4,26,136 | —1,28,000 | —3,55,400 | —2,87,500 |
| TOTAL | —4,26,136 | —1,29,000 | —3,58,700 | —2,96,100 |
| B.—COLLECTION OF CORPORATION TAX: | | | | |
| Collection of corporation tax { <i>Non-voted</i> | .. | 1,000 | 3,300 | 8,600 |
| { Voted | 4,26,136 | 1,28,000 | 3,55,400 | 2,87,500 |
| TOTAL | 4,26,136 | 1,29,000 | 3,58,700 | 2,96,100 |
| TOTAL FOR BENGAL | 13,16,695 | 13,43,000 | 13,73,000 | 13,88,000 |
| <i>Non-voted</i> | .. | 13,000 | 12,000 | 38,000 |
| Voted | 13,16,695 | 13,30,000 | 13,61,000 | 13,50,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|----------|--|---|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| UNITED PROVINCES. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Commissioner of Income-tax (Rs. 2,000—100—2,500) | | { .. 26,300 | | 31,400 |
| 3 | 3 | Assistant Commissioners of Income-tax (1,000—100—1,500) | | 54,000 | | 52,800 |
| 35 | 36 | Income-tax and Assistant Income-tax Officers, 35 (350—30—800—25—900), 1 (250—25—350) | | 3,08,700 | | 3,16,600 |
| — | — | Leave salary | | 3,000 | | 10,800 |
| — | — | Deduct—Probable savings | | .. | | —6,000 |
| | | | Non-voted | .. | 10,300 | 31,400 |
| | | | Voted | 3,84,822 | 3,92,000 | 3,74,200 |
| 39 | 40 | TOTAL | 3,84,822 | 3,92,000 | 3,90,300 | 4,05,600 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 26 | 27 | Inspectors (from Rs. 80 to Rs. 250) | | 44,600 | | 43,800 |
| 190 | 185 | Clerks (at rates varying from Rs. 40 to Rs. 300) | | 1,88,000 | | 1,84,400 |
| 153 | 148 | Servants (from Rs. 10-8-0 to Rs. 16) | | 19,900 | | 19,300 |
| — | — | Additional temporary establishment | | .. | | 8,000 |
| — | — | Temporary establishment | | 3,000 | | 6,300 |
| — | — | Leave salary | | 8,000 | | 8,000 |
| — | — | Deduct—Probable savings | | —8,000 | | —10,000 |
| 369 | 360 | TOTAL | 2,47,583 | 2,55,500 | 2,56,000 | 2,59,800 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | | Travelling allowance | { .. 57,000 | | 3,000 46,000 |
| | | | Allowances for additional establishment | .. | | 1,500 |
| | | | Deduct—Probable savings | —2,000 | | .. |
| | | | Non-voted | .. | 1,500 | 3,000 |
| | | | Voted | 67,630 | 55,000 | 47,500 |
| | | | TOTAL | 67,630 | 55,000 | 50,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| UNITED PROVINCES—concl'd. | | | | | |
| A.—COLLECTION OF INCOME-TAX— | | | | | |
| <i>concl'd.</i> | | | | | |
| A. 4.—CONTINGENCIES : | | | | | |
| Contingencies for additional establishment 500 | | | | | |
| Miscellaneous 83,500 73,000 | | | | | |
| Law charges 12,000 10,000 | | | | | |
| Books and publications 2,500 2,500 | | | | | |
| Petty construction and repairs 2,500 2,500 | | | | | |
| <i>Deduct—Probable savings</i> —2,000 .. | | | | | |
| TOTAL | | 84,634 | 98,500 | 88,500 | 88,500 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| <i>Cost of passages, etc.</i> 200 600 | | | | | |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX : | | | | | |
| { <i>Non-voted</i> —2,000 | | | | | |
| { <i>Voted</i> —48,091 —77,400 —56,000 —42,000 | | | | | |
| TOTAL | | —48,091 | —77,400 | —56,000 | —44,000 |
| B.—COLLECTION OF CORPORATION TAX : | | | | | |
| Collection of corporation tax | | | | | |
| { <i>Non-voted</i> 2,000 | | | | | |
| { <i>Voted</i> 48,091 77,400 56,000 42,000 | | | | | |
| TOTAL | | 48,091 | 77,400 | 56,000 | 44,000 |
| TOTAL FOR UNITED PROVINCES | | 7,84,669 | 8,01,000 | 7,85,000 | 8,05,000 |
| <i>Non-voted</i> 12,000 35,000 | | | | | |
| <i>Voted</i> 7,84,669 8,01,000 7,73,000 7,70,000 | | | | | |
| PUNJAB. | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Commissioner of Income-tax (2,250—100—2,750) | { 9,000 | | 27,000 |
| 3 | 3 | Assistant Commissioners of Income-tax (1,000—100—1,500) | { 16,000 | | .. |
| — | — | Temporary Assistant Commissioners | 48,300 | | 51,300 |
| — | — | Income-tax Officers (250—850) | .. | | 28,900 |
| 48 | 45 | Income-tax Officers (250—850) | 3,82,500 | | 3,80,600 |
| — | — | Leave salary | 3,800 | | 3,800 |
| — | — | <i>Deduct—Probable savings.</i> | —15,000 | | —20,000 |
| <i>Non-voted</i> | | <i>27,995</i> | <i>9,000</i> | <i>12,300</i> | <i>27,000</i> |
| <i>Voted</i> | | <i>4,05,413</i> | <i>4,35,600</i> | <i>4,45,400</i> | <i>4,44,600</i> |
| 52 | 49 | TOTAL | 4,33,408 | 4,44,600 | 4,71,600 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|---|-----------------|-----------------|-----------------|------------------|
| 1938- | 1939- | | 1937-33. | Estimate, | Estimate, | Estimate, |
| 39 | 40. | | Rs. | Rs. | Rs. | Rs. |
| PUNJAB—concl'd. | | | | | | |
| A.—COLLECTION OF INCOME-TAX— | | | | | | |
| <i>concl'd.</i> | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 218 | 251 | Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from Rs. 40 to Rs. 350). | | 3,43,400 | | 3,52,100 |
| 174 | 175 | Servants (at Rs. 14 to Rs. 18). | | | | |
| | | Staff of temporary Assistant Commissioners | | | | 2,300 |
| | | Temporary establishment | | 2,700 | | 2,500 |
| | | Leave salary | | 5,000 | | 5,000 |
| | | Deduct—Probable savings | | —5,000 | | —5,000 |
| 422 | 426 | TOTAL | 3,33,246 | 3,46,100 | 3,42,100 | 3,56,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | | 1,000 | | 2,000 |
| | | Allowances and Honoraria, etc. | | 71,300 | | 63,000 |
| | | Non-voted | 1,419 | 1,000 | 1,700 | 2,000 |
| | | Voted | 71,351 | 71,300 | 71,200 | 69,100 |
| | | TOTAL | 72,770 | 72,300 | 72,900 | 71,100 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Contingencies | | 1,14,000 | | 1,13,000 |
| | | Contingencies | | | | 1,800 |
| | | Purchase of books and publications | | 1,000 | | 1,000 |
| | | Lump cut | | —1,000 | | —11,400 |
| | | TOTAL | 1,18,786 | 1,14,000 | 1,08,300 | 1,04,400 |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX: | | | | | | |
| | | Non-voted | —974 | —1,000 | —200 | —500 |
| | | Voted | —30,872 | —93,000 | —20,800 | —17,000 |
| B.—COLLECTION OF CORPORATION TAX: | | | | | | |
| | | Collection of corporation tax | | | | |
| | | Non-voted | 974 | 1,000 | 200 | 500 |
| | | Voted | 30,872 | 93,000 | 20,800 | 17,000 |
| | | TOTAL FOR PUNJAB | 9,58,210 | 9,77,000 | 9,81,000 | 10,04,000 |
| | | Non-voted | 29,414 | 10,000 | 14,000 | 29,000 |
| | | Voted | 9,28,796 | 9,67,000 | 9,67,000 | 9,75,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BIHAR. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Commissioner of Income-tax (2,000—100—2,500) | | 26,300 | | 35,000 |
| 3 | 3 | Assistant Commissioners of Income-tax (1,000—100 —1,500) | | 55,500 | | 56,000 |
| 16 | 16 | Income-tax Officers (350— 50/2—900) | | 1,24,600 | | 1,25,500 |
| — | — | Additional temporary officers | | | | 10,800 |
| — | — | Deduct—Probable savings | | —2,000 | | —4,000 |
| | | <i>Non-voted</i> | 24,261 | 26,300 | 27,900 | 35,000 |
| | | <i>Voted</i> | 1,75,061 | 1,78,100 | 1,79,000 | 1,88,300 |
| 20 | 20 | TOTAL | 1,99,322 | 2,04,400 | 2,06,900 | 2,23,300 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 113 | 113 | Clerks, stenographers, etc. (at rates varying from Rs. 30 to Rs. 300) | | 1,39,700 | | 1,42,000 |
| 78 | 97 | Servants (Rs. 12—17) | | 11,500 | | 15,000 |
| — | — | Nineteen peons for Inspector and Accountants | | 2,600 | | |
| — | — | Temporary establishment | | 1,000 | | 1,000 |
| — | — | Additional temporary esta- blishment | | | | 11,600 |
| — | — | Deduct—Probable savings | | —4,000 | | —4,000 |
| 191 | 210 | TOTAL | 1,51,475 | 1,50,800 | 1,53,400 | 1,65,600 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 2,700 | | 2,000 |
| | | | | 31,100 | | 28,200 |
| | | Allowances for additional establishment | | | | 1,600 |
| | | Other allowances | | 1,400 | | 800 |
| | | <i>Non-voted</i> | 2,992 | 2,700 | 2,100 | 2,000 |
| | | <i>Voted</i> | 31,765 | 32,500 | 30,300 | 30,600 |
| | | TOTAL | 34,757 | 35,200 | 32,400 | 32,600 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Rents, rates and taxes | | 13,700 | | 13,300 |
| | | Miscellaneous contingencies | | 29,600 | | 28,600 |
| | | Supply of turbans and chapras to peons | | 300 | | .. |
| | | Contingencies for additional establishment | | .. | | 3,600 |
| | | TOTAL | 42,735 | 43,600 | 41,300 | 45,500 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| BIHAR—concl'd. | | | | | |
| A.—COLLECTION OF INCOME-TAX—concl'd. | | | | | |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX (Non-voted | | | | | |
| | | —631 | —3,000 | —1,000 | —1,000 |
| | | —9,230 | —38,000 | —8,000 | —8,000 |
| B.—COLLECTION OF CORPORATION TAX : | | | | | |
| Collection of corporation tax | | | | | |
| | | 631 | 3,000 | 1,000 | 1,000 |
| | | 9,230 | 38,000 | 8,000 | 8,000 |
| TOTAL FOR BIHAR | | | | | |
| | | 4,28,289 | 4,34,000 | 4,34,000 | 4,67,000 |
| | | 27,253 | 29,000 | 30,000 | 37,000 |
| | | 4,01,036 | 4,05,000 | 4,04,000 | 4,30,000 |

CENTRAL PROVINCES AND BERAR

| | | | | | |
|--|-----|--|---|----------|----------|
| A.—COLLECTION OF INCOME-TAX : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 2 | 2 | Assistant Commissioners (1,000—1,500) | | 34,000 | 30,000 |
| 16 | 16 | Income-tax Officers (300—900) | | 92,500 | 1,02,500 |
| — | — | Leave salary | | 18,000 | 9,000 |
| 18 | 18 | TOTAL | | 1,46,935 | 1,44,500 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 93 | 93 | Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300). | } | | |
| — | — | Assessing officers, investigating officers, inspectors, personal clerks, peons, clerks and process servers | | 1,08,000 | 1,06,700 |
| — | — | Temporary establishment. | | 1,200 | 1,200 |
| 72 | 72 | Duffries and servants (at rates varying from Rs. 10 to Rs. 18) | | 11,000 | 10,900 |
| — | — | Leave salary | | 11,000 | 10,000 |
| 165 | 165 | TOTAL | | 1,23,668 | 1,31,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | | 28,000 | 25,200 |
| | | House-rent and other allowances | | 1,600 | .. |
| | | Commission for collection of Income-tax | | 700 | 300 |
| | | TOTAL | | 29,831 | 30,300 |
| | | | | 26,900 | 25,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |

CENTRAL PROVINCES AND BERAR—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*

A. 4.—CONTINGENCIES :

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Purchase and repair of furniture | | 800 | | 300 |
| Other contingencies | | 32,200 | | 28,900 |
| TOTAL | 31,431 | 33,000 | 29,700 | 29,200 |

A. 9.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX

| | | | | |
|--|-------|---------|---------|--------|
| | 4,030 | —32,000 | —20,000 | —5,000 |
|--|-------|---------|---------|--------|

B.—COLLECTION OF CORPORATION TAX :

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| Collection of corporation tax | —4,030 | 32,000 | 20,000 | 5,000 |
| TOTAL FOR CENTRAL PROVINCES AND BERAR | 3,31,865 | 3,39,000 | 3,24,000 | 3,25,000 |

ASSAM.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|---|---------------|---------------|
| 1 | 1 | Assistant Commissioner (1,400—1,500). | 17,200 | 18,000 |
| 6 | 6 | Income-tax Officers | 38,200 | 38,800 |
| — | — | Leave salary | 4,100 | 2,700 |
| 7 | 7 | TOTAL | 57,158 | 59,500 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | |
|----|----|---|---------------|---------------|
| 4 | 4 | Examiners of accounts | 12,000 | 11,700 |
| 38 | 38 | Clerks | 46,400 | 46,800 |
| 33 | 33 | Servants | 5,900 | 6,000 |
| — | — | Temporary establishment | 500 | 500 |
| — | — | Leave salary | 2,200 | 2,500 |
| — | — | <i>Deduct</i> —Probable savings | —1,500 | —2,000 |
| 75 | 75 | TOTAL | 64,250 | 65,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ASSAM—concl'd. | | | | |
| A.—COLLECTION OF INCOME-TAX—concl'd. | | | | |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance | 8,093 | 9,200 | 8,000 | 8,000 |
| A. 4.—CONTINGENCIES : | | | | |
| Fees to pleaders and diet, etc., of witnesses | | 500 | | 500 |
| Contract contingencies | | 13,500 | | 11,700 |
| Rents, rates and taxes | | | | |
| Other contingencies | | | | |
| TOTAL | 13,757 | 14,000 | 13,200 | 12,200 |
| A. 5.—WORKS : | 20,000 | .. | .. | .. |
| A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. : | | | | |
| A. 6 (1).—ASSAM : | | | | |
| Amount paid to Provincial Government on account of share of pay and allowances of the Com- missioner | 4,800 | 4,800 | 4,800 | 4,800 |
| A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX : | | | | |
| | -10,628 | -15,000 | -14,000 | -9,600 |
| B.—COLLECTION OF CORPORATION TAX : | | | | |
| Collection of Corporation tax | 10,628 | 15,000 | 14,000 | 9,600 |
| TOTAL FOR ASSAM | 1,68,067 | 1,53,000 | 1,48,000 | 1,50,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budge: Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 29. | 1939- 40. | | Rs. | Rr. | Rs. | Rs. |
| COORG. | | | | | | |
| A.—COLLECTION OF INCOME-TAX : | | | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 3 | 3 | Clerks and Peons . . . | | 1,500 | | 1,500 |
| — | — | Leave salary | | 200 | | 200 |
| 3 | 3 | TOTAL | 1,460 | 1,700 | 1,700 | 1,700 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance . . | 13 | 100 | 100 | 100 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingent charges | 200 | 200 | 200 | 200 |
| A. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, ETC.: | | | | | | |
| A. 6 (2).—COORG : | | | | | | |
| | | Amount paid to Provincial Government for Income- tax work done by the provincial staff | 1,000 | 1,000 | 1,000 | 1,000 |
| | | TOTAL FOR COORG | 2,873 | 3,000 | 3,000 | 3,000 |

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with SALT.

Voted : Fifty-eight Lakhs and Forty-two Thousand Rupees.

Non-voted : Forty-three Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT: | | | | |
| A. 1.—DIRECTION : | | | | |
| A. 1 (1).—PAY OF OFFICERS | 15,835 | 29,400 | 29,700 | 36,000 |
| { Non-voted | | | | |
| { Voted | 31,224 | 9,200 | 9,200 | 38,700 |
| A. 1 (2).—PAY OF ESTABLISHMENTS | 52,099 | 52,400 | 52,400 | 71,500 |
| A. 1 (3).—OTHER CHARGES. | | | | |
| { Non-voted | 1,789 | 2,600 | 2,600 | 3,600 |
| { Voted | 26,372 | 22,900 | 22,700 | 37,400 |
| TOTAL FOR DIRECTION | 1,27,319 | 1,16,500 | 1,16,600 | 1,87,200 |
| A. 2.—MANUFACTURE AND SALES OF SALT : | | | | |
| A. 2 (1).—PAY OF OFFICERS | 1,27,380 | 1,42,700 | 1,42,700 | 1,33,200 |
| A. 2 (2).—PAY OF ESTABLISHMENTS | 3,49,918 | 3,47,700 | 3,56,500 | 3,38,700 |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC. | 15,826 | 15,000 | 15,000 | 13,700 |
| A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS : | 9,98,247 | 10,19,700 | 10,16,100 | 8,64,800 |
| A. 2 (5).—STOCK | —7,596 | —5,200 | —2,000 | —4,200 |
| A. 2 (6).—OTHER CHARGES ; | 39,354 | 36,000 | 36,000 | 32,600 |
| TOTAL FOR MANUFACTURE AND SALES OF SALT | 15,23,129 | 15,55,900 | 15,64,300 | 13,78,800 |
| A. 3.—ENGINEERING SECTION : | | | | |
| A. 3 (1).—PAY OF OFFICERS | 26,400 | 26,400 | 26,600 | 19,800 |
| A. 3 (2).—PAY OF ESTABLISHMENTS | 36,365 | 36,500 | 34,900 | 35,800 |
| A. 3 (3).—OTHER CHARGES. | 3,346 | 3,200 | 2,900 | 1,800 |
| A. 3 (4).—MAINTENANCE WORKS | 1,10,224 | 1,06,800 | 1,08,100 | 1,04,500 |
| A. 3 (5).— <i>DEDUCT</i> —RECO- VERIES OF EXPENDI- TURE DEBITED TO CAPITAL | —5,368 | —9,400 | —8,000 | —5,100 |
| TOTAL FOR ENGINEERING SECTION | 1,70,967 | 1,63,500 | 1,64,500 | 1,56,800 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-------------------------------|--|---|--|
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—<i>contd.</i> | | | | |
| A. 4.—MEDICAL ESTABLISH- MENT: | | | | |
| A. 4 (1).—PAY OF OFFICERS. | 10,646 | 7,900 | 8,200 | 8,300 |
| A. 4 (2).—PAY OF ESTAB- LISHMENTS. | 7,734 | 9,100 | 9,200 | 9,600 |
| A. 4 (3).—OTHER CHARGES. | 8,404 | 7,800 | 7,400 | 7,400 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 26,784 | 24,800 | 24,800 | 25,300 |
| A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND | 2,13,747 | 1,30,000 | 1,30,000 | 1,30,000 |
| A. 6.—RENEWALS AND RE- PLACEMENTS. | 1,42,576 | 47,700 | 47,700 | 29,300 |
| A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND. | —1,42,576 | —47,700 | —47,700 | —29,300 |
| A. 8.—COST OF ACCOUNTS AND { <i>Non-voted.</i> AUDIT { <i>Voted</i> | 3,191 38,184 | 3,400 35,200 | 3,500 34,800 | 3,700 30,500 |
| TOTAL | 41,375 | 38,600 | 38,300 | 34,200 |
| A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { <i>Non-voted</i> { <i>Voted</i> | 3,333 46,562 | 3,300 49,000 | 1,800 50,700 | 1,800 52,200 |
| TOTAL | 49,895 | 52,300 | 52,500 | 54,000 |
| A. 10.—EXPENDITURE ON RETRENCHED PERSON- NEL | 1,268 | .. | .. | .. |
| A 11.—PREVENTIVE ESTABLISH- MENT: | | | | |
| A. 11 (1).—PAY OF OFFICERS | 70,391 | 73,100 | 73,100 | 1,02,300 |
| A. 11 (2).—PAY OF ESTABLISH- MENTS | 2,23,838 | 2,22,900 | 2,22,900 | 3,58,300 |
| A. 11 (3).—OTHER CHARGES | 55,461 | 54,100 | 53,500 | 1,02,200 |
| A. 11 (4).—WORKS | 13,856 | 12,100 | 12,100 | 7,100 |
| A. 11 (5).—CHARGES INCURRED IN BENGAL | .. | 2,00,000 | .. | 1,82,000 |
| TOTAL FOR PREVENTIVE ESTABLISHMENT. | 3,63,546 | 5,62,200 | 3,61,600 | 7,51,900 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate 1939-40. Rs |
|--|-----------------------------|--|---|--------------------------------------|
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT—concl'd. | | | | |
| A. 12.—INTEREST ON CAPITAL . | 4,02,340 | 4,07,000 | 4,00,700 | 3,98,900 |
| A. 13.—ROYALTIES AND COMPENSA- TIONS | 32,71,797 | 32,80,300 | 32,99,700 | 33,21,000 |
| A. 14.—CAPITAL EXPENDITURE CHARGED TO REVENUE : | | | | |
| A 14 (1)—WORKS | 46,866 | 70,400 | 20,100 | 32,600 |
| A 14. (2)—PLANT AND MACHI- NERY | -7,487 | 27,500 | -2,100 | 21,700 |
| A. 14 (3)— <i>DEDUCT</i> —RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT | -3,45,381 | .. | .. | .. |
| TOTAL FOR CAPITAL EXPENDITURE, ETC. | -3,06,002 | 97,900 | 18,000 | 54,300 |
| TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT | 58,86,165 | 64,29,000 | 61,71,000 | 64,92,400 |
| | <i>Non-voted</i> . | 36,98,285 | 37,26,000 | 37,38,000 |
| | <i>Voted</i> . | 21,87,880 | 27,03,000 | 27,27,400 |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES : | | | | |
| B. 1 —DIRECTION : | | | | |
| B. 1. (1).—PAY OF OFFICERS { | | | | |
| <i>Non-voted</i> . | 38,824 | 29,000 | 39,200 | 51,200 |
| <i>Voted</i> . | 2,53,405 | 2,58,100 | 2,75,700 | 2,21,600 |
| B. 1. (2).—PAY OF ESTABLISH- MENTS | 31,27,549 | 31,26,600 | 30,73,600 | 30,75,500 |
| B. 1. (3).—ALLOWANCES HONO- RARIA, ETC. (INCLUDING OVER-TIME AND HOLI- DAY ALLOW- ANCES). { | | | | |
| <i>Non-voted</i> . | 7,553 | 7,000 | 8,700 | 8,800 |
| <i>Voted</i> . | 5,16,545 | 4,72,400 | 4,88,200 | 4,59,500 |
| B. 1. (4).—OTHER CHARGES. | 6,83,550 | 7,17,200 | 6,40,700 | 5,61,200 |
| B. 1. (5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT | 83,000 | 83,000 | 83,000 | 83,000 |
| B. 1. (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, { | | | | |
| <i>Non-voted</i> . | 13,805 | .. | .. | .. |
| <i>Voted</i> . | 3,96,778 | 1,52,300 | 3,44,800 | 1,39,600 |
| B. 1. (7).— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | -1,652 | -1,000 | -1,500 | -1,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—<i>contd.</i> | | | | |
| B. 1.—DIRECTION—<i>contd.</i> | | | | |
| B. 1 (8).— <i>DEDUCT</i> —CON- TRIBUTIONS, ETC. | —1,199 | —9,000 | —1,200 | —1,200 |
| B. 1 (9).— <i>DEDUCT</i> —CHAR- GES RECOVERED FROM THE CUSTOMS DEPARTMENT: | | | | |
| B. 1 (9) (1).—OUT { <i>Non-voted</i> { Voted | —3,600 —8,58,300 | .. .. | .. .. | .. .. |
| B. 1 (9) (2).—LAND CUS- TOMS { <i>Non-voted</i> { Voted | —4,400 —11,94,300 | .. .. | .. .. | .. .. |
| B. 1 (10).— <i>DEDUCT</i> —PRO- BABLE SAVINGS | .. | —30,000 | .. | .. |
| TOTAL FOR DIRECTION | 30,57,558 | 48,05,600 | 49,51,200 | 45,97,700 |
| B. 2.—PREVENTIVE ESTAB- LISHMENT. | | | | |
| B. 2 (1).—PAY OF OFFICERS: | .. | .. | .. | 4,800 |
| B. 2 (2).—PAY OF ESTAB- LISHMENTS | 34,524 | 37,500 | 27,400 | 88,500 |
| B. 2 (3).—OTHER CHARGES | 21,106 | 26,000 | 19,000 | 33,800 |
| TOTAL FOR PREVENTIVE ESTABLISHMENT | 55,630 | 63,500 | 46,400 | 1,27,100 |
| B. 3.—MEDICAL ESTAB- LISHMENT: | | | | |
| B. 3 (1).—PAY OF ESTAB- LISHMENTS | 9,594 | 10,100 | 10,400 | 10,400 |
| B. 3 (2).—OTHER CHARGES | 3,917 | 4,300 | 4,000 | 4,200 |
| TOTAL FOR MEDICAL ESTABLISHMENT. | 13,511 | 14,400 | 14,400 | 14,600 |
| B. 4.—WORKS: | | | | |
| B. 4 (1).—BUILDINGS | 17,925 | 16,500 | .. | .. |
| B. 4 (2).—MISCELLANEOUS | 5,947 | 2,74,500 | 2,25,500 | 1,27,400 |
| B. 4 (3).—REPAIRS AND MAINTENANCE | 36,010 | 36,000 | 39,800 | 36,000 |
| B. 4 (4).— <i>DEDUCT</i> —CHAR- GES RECOVERABLE FROM THE CUSTOMS DEPART- MENT FOR CUSTOMS WORKS | | | | |
| B. 4 (4) (1).—OUTPORTS | —2,700 | .. | .. | .. |
| B. 4 (4) (2).—LAND CUSTOMS | —3,300 | .. | .. | .. |
| TOTAL FOR WORKS | 53,882 | 3,27,000 | 2,65,300 | 1,63,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES—concl'd. | | | | |
| B. 5.—DEDUCT—CHARGES RECO- VERED FROM THE CUSTOMS DEPARTMENT: | | | | |
| B. 5 (1).—OUTPORTS $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ | .. .. | —1,800 —7,86,500 | —1,800 —7,86,500 | —1,800 —7,15,000 |
| B. 5 (2).—LAND $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ CUSTOMS | .. .. | —2,200 —11,16,100 | —2,200 —11,16,100 | —2,200 —11,82,000 |
| Total | .. | —19,06,600 | —19,06,600 | —19,01,000 |
| Non-voted | .. | —4,000 | —4,000 | —4,000 |
| Voted | .. | —19,02,600 | —19,02,600 | —18,97,000 |
| B 6.—SALT PURCHASE AND FREIGHT | 5,88,756 | 4,50,000 | 4,34,300 | 5,13,100 |
| B. 7.—ROYALTIES AND COMPEN- SATIONS . $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ | 5,83,085 20,860 | 5,83,000 24,100 | 5,83,100 22,900 | 5,63,000 23,100 |
| TOTAL | 6,03,945 | 6,07,100 | 6,06,000 | 5,86,100 |
| TOTAL FOR EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES. | 43,73,282 | 43,61,000 | 44,11,000 | 41,01,000 |
| Non-voted | 6,35,267 | 6,15,000 | 6,27,000 | 6,19,000 |
| Voted | 37,38,015 | 37,46,000 | 37,84,000 | 34,82,000 |
| C.—COST OF PRINTING BANDEROLS: | .. | .. | .. | 4,06,000 |
| D.—EXPENDITURE IN ENGLAND : | | | | |
| D. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 1. (1).—NORTHERN INDIA SALT AND CENTRAL EX- CISES DEPARTMENT— LEAVE AND DEPUTATION SALARIES ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ | 7,880 20,272 | 5,000 5,000 | 3,000 19,000 | 3,000 18,000 |
| D. 1 (2).—OTHER PROVINCES— LEAVE AND DEPUTATION— SALARIES ETC. $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ | 2,133 24,440 | 2,000 18,000 | 14,000 12,000 | 4,000 18,000 |
| TOTAL | 54,725 | 30,000 | 49,000 | 43,000 |
| Non-voted | 10,013 | 7,000 | 17,000 | 7,000 |
| Voted | 44,712 | 23,000 | 31,000 | 36,000 |
| E.—LOSS OR GAIN BY $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ EXCHANGE: | —52 —234 | .. .. | .. .. | .. .. |
| F.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES | .. | 10,43,000 | 10,43,000 | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.— <i>DEDUCT</i> —SHARE DEBITABLE TO "2. CENTRAL EXCISE DU- TIES" | .. | —10,43,000 | —10,43,000 | —8,08,400 |
| H.— <i>DEDUCT</i> —CONTRIBUTION FROM PRIVATE PARTIES | .. | .. | .. | —1,000 |
| TOTAL | 1,03,13,886 | 1,08,20,000 | 1,06,30,000 | 1,02,33,000 |
| <i>Non-voted</i> | <i>43,43,513</i> | <i>43,48,000</i> | <i>43,82,000</i> | <i>43,91,000</i> |
| <i>Voted</i> | <i>59,70,373</i> | <i>64,72,000</i> | <i>62,48,000</i> | <i>58,42,000</i> |

II-B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | | |
|--|------------------------------|--------------------|--------------------|--------------------|--------------------|
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | { <i>Non-voted</i> | 36,98,285 | 37,26,000 | 37,38,000 | 37,65,000 |
| | { <i>Voted</i> | 21,87,880 | 27,03,000 | 24,33,000 | 24,59,000 |
| MADRAS | { <i>Non-voted</i> | 5,26,895 | 5,10,000 | 5,08,000 | 5,02,000 |
| | { <i>Voted</i> | 14,99,347 | 17,26,000 | 16,32,000 | 14,31,000 |
| BOMBAY | { <i>Non-voted</i> | 88,372 | 85,000 | 99,000 | 1,17,000 |
| | { <i>Voted</i> | 16,69,596 | 16,38,000 | 15,57,000 | 15,37,000 |
| BENGAL | { <i>Non-voted</i> | 20,000 | 20,000 | 20,000 | .. |
| | { <i>Voted</i> | 3,58,016 | 1,62,000 | 3,59,000 | 1,50,000 |
| ORISSA | | 81,650 | 83,000 | 83,000 | 83,000 |
| SIND | | 1,29,406 | 1,37,000 | 1,53,000 | 1,46,000 |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | 10,013 | 7,000 | 17,000 | 7,000 |
| | { <i>Voted</i> | 44,712 | 23,000 | 31,000 | 36,000 |
| LOSS OR GAIN BY EX- CHANGE | { <i>Non-voted</i> | —52 | .. | .. | .. |
| | { <i>Voted</i> | —234 | .. | .. | .. |
| TOTAL | | 1,03,13,886 | 1,08,20,000 | 1,06,30,000 | 1,02,33,000 |
| <i>Non-voted</i> | | <i>43,43,513</i> | <i>43,48,000</i> | <i>43,82,000</i> | <i>43,91,000</i> |
| <i>Voted</i> | | <i>59,70,373</i> | <i>64,72,000</i> | <i>62,48,000</i> | <i>58,42,000</i> |

III. DETAILS of the foregoing:—

NUMBERS.

1938. 1939.
39. 40.

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT:

A. 1.—DIRECTION:

A. 1 (1).—PAY OF OFFI-
CERS:

| | | | |
|---|--|--------|--------|
| 1 | 1 Commissioner (3,000) plus special pay (200) and overseas pay | 29,400 | 36,000 |
| 1 | 1 Secretary to the Commis- sioner (250—600) plus special pay (100—150) | 9,000 | 9,600 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|---|---------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38 | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd. | | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd. | | | | | | |
| A. 1.—DIRECTION—contd. | | | | | | |
| A. 1 (1)—PAY OF OFFICERS—concl'd. | | | | | | |
| — | — | One Deputy Commissioner. | | .. | | 14,900 |
| — | — | One Chemical Adviser to Commissioner | | .. | | 6,500 |
| — | — | One Chief Accounts officer | | .. | | 6,900 |
| — | — | Leave salary | | 200 | | 300 |
| — | — | Leave salary | | .. | | 500 |
| 2 | 2 | Non-voted | 15,835 | 29,400 | 29,700 | 36,000 |
| | | Voted | 31,224 | 9,200 | 9,200 | 38,700 |
| | | TOTAL | 47,059 | 38,600 | 38,900 | 74,700 |
| A. 1 (2)—PAY OF ESTABLISHMENTS: | | | | | | |
| 2 | 2 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) | | 1,900 | | 1,900 |
| 33 | 44 | Clerks (at rates varying from Rs. 40 to Rs. 300) | | 45,900 | | 52,100 |
| — | — | Nine clerks | | .. | | 7,600 |
| 18 | 29 | Servants (at rates varying from Rs. 15 to Rs. 30) | | 4,100 | | 6,600 |
| — | — | Thirteen servants | | .. | | 2,500 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 300 | | 300 |
| — | — | Leave salary | | .. | | 300 |
| 53 | 75 | TOTAL | 52,099 | 52,400 | 52,400 | 71,500 |
| A. 1 (3)—OTHER CHARGES | | | | | | |
| | | Travelling allowance | | { 2,000 | | 3,000 |
| | | | | { 2,500 | | 2,500 |
| | | Travelling allowance | | .. | | 4,000 |
| | | House-rent and other allowances | | 4,800 | | 5,800 |

| NUMBERS. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938-1939- 39. 40. | Rs. | Rs. | Rs. | Rs. |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT
AND CENTRAL EXCISES
DEPARTMENT—*contd.*A. 1.—DIRECTION—*concl'd.*A. 1(3).—OTHER CHARGES—
concl'd.

| | | | | |
|--|--|-------|--|--------|
| Postage and telegram charges | | 2,500 | | 2,500 |
| Menial charges | | 200 | | 200 |
| Telephone charges | | 1,000 | | 1,000 |
| Cost of stationery and printing | | 2,000 | | 2,000 |
| Office expenses and miscellaneous | | 9,600 | | 10,600 |
| Clothing charges | | 300 | | 300 |
| Lump provision for expenditure on Central excise works | | — | | 8,500 |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 600 | | 600 |

| | | | | |
|------------------------|---------------|---------------|---------------|---------------|
| Non-voted | 1,789 | 2,600 | 2,600 | 3,600 |
| Voted | 26,372 | 22,900 | 22,700 | 37,400 |
| TOTAL | 28,161 | 25,500 | 25,300 | 41,000 |

A. 2.—MANUFACTURE AND
SALES OF SALT :

A. 2 (1).—PAY OF OFFICERS :

| | | | | |
|-----------|-----------|---|-----------------|-----------------|
| 1 | 1 | General Manager (1,100—1,400) (Rajputana Salt Sources Division) | 7,100 | 14,300 |
| 1 | 1 | Assistant General Manager (700—900) (Rajputana Salt Sources Division) | 10,300 | 8,700 |
| 1 | 1 | Chief Mining Engineer (1,000—1,400) | 13,400 | 14,000 |
| 1 | 1 | Mine Manager (700—1,100) | 10,900 | 11,500 |
| 1 | 1 | Administrative Officer (700—900) <i>plus</i> special pay (150) | 11,700 | 10,500 |
| 17 | 15 | Superintendents and probationary Superintendents (150—600) <i>plus</i> special pay 2 (100) and 1 (50) | 82,500 | 69,700 |
| 1 | 1 | Treasury Officer (Sambhar) (300—350) | 3,800 | 2,500 |
| — | — | Leave salary | 3,000 | 2,000 |
| 23 | 21 | TOTAL | 1,27,380 | 1,42,700 |
| | | | 1,42,700 | 1,33,200 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i> | | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—<i>contd.</i> | | | | | | |
| A. 2.—MANUFACTURE AND SALES OF SALT—<i>contd.</i> | | | | | | |
| A. 2 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 58 | 62 | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 <i>plus</i> special pay) | | 74,100 | | 81,200 |
| 102 | 102 | Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 <i>plus</i> Special pay) | | 1,19,100 | | 1,17,000 |
| 474 | 476 | Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> Special pay) | | 1,10,100 | | 1,09,200 |
| 294 | 227 | Temporary establishment | | 51,000 | | 40,000 |
| — | — | Leave salary | | 2,200 | | 1,300 |
| — | — | <i>Deduct</i> —Probable savings | | —8,800 | | —10,000 |
| 928 | 867 | TOTAL | 3,49,918 | 3,47,700 | 3,56,500 | 3,38,700 |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 9,000 | | 8,100 |
| | | House-rent and other allowances | | 5,900 | | 5,600 |
| | | Payment on account of medical treatment of British officers of the Superior Civil Services | | 100 | | .. |
| | | TOTAL | 15,826 | 15,000 | 15,000 | 13,700 |
| A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS : | | | | | | |
| | | Manufacture and excavation charges | | 7,39,200 | | 6,56,700 |
| | | Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors | | 9,000 | | 2,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i> | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—<i>contd.</i> | | | | |
| A. 2.—MANUFACTURE AND SALES OF SALT—<i>contd.</i> | | | | |
| A. 2 (4) MANUFACTURE AND MAINTENANCE WORKS—<i>concl.</i> | | | | |
| <i>Deduct</i> —Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway | | —9,000 | | —2,000 |
| Carriage of salt | | 59,100 | | 55,600 |
| Dispatch charges | | 92,600 | | 90,800 |
| Maintenance of Salt sidings at Pachbadra | | 2,000 | | 2,000 |
| Purchase of bags | | 6,400 | | .. |
| Petty construction and repairs: | | | | |
| Special and ordinary repairs to Government buildings | | 17,400 | | 15,000 |
| Repairs to other works including minor original works costing less than Rs. 200 | | 14,800 | | 11,200 |
| Water supply charges | | 10,700 | | 12,300 |
| Maintenance of tools and plants | | 2,600 | | 2,300 |
| Quarrying of Gypsum | | 24,000 | | 10,100 |
| Miscellaneous | | 8,800 | | 8,800 |
| Value of unserviceable assets and losses written off | | 20,000 | | .. |
| Tunnelling work for exploration of fresh Salt Sources | | 22,100 | | .. |
| TOTAL | 9,98,247 | 10,19,700 | 10,16,100 | 8,64,800 |
| A. 2 (5).—STOCK: | | | | |
| General Stores | | 90,300 | | 83,300 |
| <i>Deduct</i> —Recoveries on account of General Stores | | —94,000 | | —86,500 |
| <i>Deduct</i> —Value of unserviceable stores written off | | —1,500 | | —1,000 |
| TOTAL | —7,596 | —5,200 | —2,000 | —4,200 |

| NUMBERS | | Actuals, | Budget | Revised | Budget |
|---------|-------|----------|-----------|----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | R |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—*contd.*

A. 2.—MANUFACTURE AND SALES OF SALT—*concl.*

A 2 (6).—OTHER CHARGES.:

| | | |
|---|---------------|---------------|
| Postage and telegram charges | 6,000 | 5,700 |
| Cost of stationery and printing | 4,500 | 4,500 |
| Purchase, repair and carriage of tents | 100 | 100 |
| Menial charges | 6,500 | 8,100 |
| Arms and accoutrements | 100 | 100 |
| Telephone charges | 4,100 | 4,100 |
| Rents, rates and taxes | 1,300 | 1,500 |
| Office expenses and miscellaneous contingencies | 6,900 | 8,400 |
| Circuit house contingencies | 1,000 | 1,300 |
| Clothing charges | 3,500 | 4,000 |
| <i>Deduct</i> —Probable savings | .. | —7,200 |
| Contribution to the Jassol Garden Fund | 1,000 | 1,000 |
| Contribution to Khewra Middle School | 1,000 | 1,000 |
| TOTAL | 39,354 | 36,000 |

A. 3.—ENGINEERING SECTION: SUPERVISION.

A. 3 (1).—PAY OF OFFICERS:

| | | | | |
|----------|----------|---|---------------|---------------|
| 1 | 1 | Superintending Electrical and Mechanical Engineer (1,200—1,300) | 15,600 | 9,000 |
| 1 | 1 | Electrical and Mechanical Engineer (800—900) | 10,800 | 10,800 |
| 2 | 2 | TOTAL | 26,400 | 19,800 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i> | | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENTS—<i>contd.</i> | | | | | | |
| A. 3.—ENGINEERING SECTION—<i>contd.</i> | | | | | | |
| SUPERVISION— <i>concl'd.</i> | | | | | | |
| A. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 11 | 11 | Accountants and Clerks (40—200) | | 12,200 | | 11,900 |
| 14 | 14 | Inferior establishment (15—20) | | 3,100 | | 3,100 |
| 1 | — | Temporary establishment | | 100 | | .. |
| — | — | Leave salary | | 100 | | 100 |
| <hr/> | | | | | | |
| 26 | 25 | TOTAL | 15,191 | 15,500 | 14,500 | 15,100 |
| <hr/> | | | | | | |
| A. 3 (3).—OTHER CHARGES | | | | | | |
| | | Travelling allowances | | 1,400 | | 300 |
| | | House-rent and other allowances | | 100 | | 100 |
| | | Menial charges | | 300 | | 300 |
| | | Office expenses and miscellaneous contingencies | | 1,100 | | 800 |
| | | Telephone charges | | 300 | | 300 |
| <hr/> | | | | | | |
| | | TOTAL | 3,346 | 3,200 | 2,900 | 1,800 |
| <hr/> | | | | | | |
| DIRECT CHARGES. | | | | | | |
| I.—GENERAL STORES. | | | | | | |
| A. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Store keepers and assistant store keepers (40—200) | | 4,400 | | 4,600 |
| 4 | 4 | Temporary establishment | | 800 | | 800 |
| <hr/> | | | | | | |
| 8 | 8 | TOTAL | 4,958 | 5,200 | 5,200 | 5,400 |
| <hr/> | | | | | | |
| A. 3 (4).—MAINTENANCE WORKS : | | | | | | |
| | | Labour payments | | 2,000 | | 1,900 |
| | | Value of unserviceable stores written off | | 1,500 | | 600 |
| <hr/> | | | | | | |
| | | TOTAL | 2,582 | 3,500 | 2,800 | 2,500 |
| <hr/> | | | | | | |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|-------|---|---------------|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. | |
| | | Rs. | Rs. | Rs. | Rs. | |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i> | | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—<i>contd.</i> | | | | | | |
| A. 3.—ENGINEERING SECTION—<i>concl.</i> | | | | | | |
| II.—GENERAL WORKSHOP. | | | | | | |
| A. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Foremen, Tool and Time-keeper and Mechanics etc. (40—175) | 5,558 | 5,600 | 5,600 | 5,700 |
| A. 3 (4).—MAINTENANCE WORKS : | | | | | | |
| | | Labour payments | | 28,700 | | 28,000 |
| | | Cost of stores | | 15,400 | | 15,300 |
| | | TOTAL | 48,034 | 44,100 | 49,000 | 43,300 |
| III.—ELECTRIC POWER HOUSE. | | | | | | |
| A. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 1 | 1 | Superintendent (150—250) | | 2,500 | | 1,800 |
| 2 | 2 | Executive subordinates (75—150) | | 2,600 | | 2,700 |
| 6 | 6 | Transformer room staff (20) | | 1,400 | | 1,400 |
| 10 | 10 | Line and wiring staff (18—100) | | 3,700 | | 3,700 |
| 19 | 19 | TOTAL | 10,658 | 10,200 | 9,600 | 9,600 |
| A. 3 (4).—MAINTENANCE WORKS : | | | | | | |
| | | Material including fuel oil, engine room stores, etc. | | 40,700 | | 40,800 |
| | | Material for the maintenance of mains, transformers, feeders, switches etc. | | 1,500 | | 1,500 |
| | | Labour payment | | 13,000 | | 12,400 |
| | | Other charges | | 4,000 | | 4,000 |
| | | TOTAL | 59,608 | 59,200 | 56,300 | 58,700 |
| A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL : | | | | | | |
| | | I. General Stores | | —200 | | — |
| | | II. General Workshop | | —9,200 | | —5,100 |
| | | TOTAL | —5,368 | —9,400 | —8,000 | —5,100 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-----------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd. | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd. | | | | | |
| A. 4.—MEDICAL ESTABLISHMENT: | | | | | |
| A. 4 (1).—PAY OF OFFICERS: | | | | | |
| 2 | 2 | Assistant Surgeons I (275 plus special pay 100) 1 (225—450) plus special pay (20) | 10,646 | 7,900 | 8,200 |
| | | | | | 8,300 |
| A. 4 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 12 | 12 | Sub-assistant surgeons, compounders, dressers, midwives, etc. (at rates varying from Rs. 14 to Rs. 160 plus special pay) | | 8,100 | 8,600 |
| 3 | 3 | Inferior establishment (16—25) | | 700 | 700 |
| — | — | Leave salary | | 300 | 300 |
| 15 | 15 | TOTAL | 7,734 | 9,100 | 9,600 |
| A. 4 (3).—OTHER CHARGES: | | | | | |
| | | Travelling and other allowances | | 1,600 | 1,400 |
| | | Postage and telegram charges | | 100 | 100 |
| | | Menial charges | | 1,600 | 1,900 |
| | | Dietary charges | | 300 | 200 |
| | | Cost of medicines | | 2,300 | 2,000 |
| | | Clothing and bedding | | 100 | 100 |
| | | Office expenses and miscellaneous contingencies | | 1,800 | 1,700 |
| | | TOTAL | 8,404 | 7,800 | 7,400 |
| A. 5.—CONTRIBUTION TO THE RENEWALS RESERVE FUND: | | | | | |
| | | | 2,13,747 | 1,30,000 | 1,30,000 |
| A. 6.—RENEWALS AND REPLACEMENTS: | | | | | |
| | | Renewals and replacements | | 47,700 | 29,100 |
| | | Renewals and replacements | | .. | 200 |
| | | TOTAL | 1,42,576 | 47,700 | 29,300 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|----------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i> | | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT— <i>contd.</i> | | | | | | |
| A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND: | | | | | | |
| | | Deduct—Amount met from Renewals Reserve Fund | | —47,700 | —29,100 | |
| | | Deduct—Amount met from Renewals Reserve Fund | | .. | —200 | |
| TOTAL | | —1,42,576 | —47,700 | —47,700 | —29,300 | |
| A. 8.—COST OF ACCOUNTS AND AUDIT : | | | | | | |
| | | { Non-voted . | 3,191 | 3,400 | 3,500 | 3,700 |
| | | { Voted . | 38,184 | 35,200 | 34,800 | 30,500 |
| TOTAL | | | 41,375 | 38,600 | 38,300 | 34,200 |
| A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS: | | | | | | |
| | | { Non-voted . | 3,333 | 3,300 | 1,800 | 1,800 |
| | | { Voted . | 46,562 | 49,000 | 50,700 | 52,200 |
| TOTAL | | | 49,895 | 52,300 | 52,500 | 54,000 |
| A. 10.—EXPENDITURE ON RETRENCHED PERSONNEL: | | | | | | |
| | | Write-back of gratuities to Revenue . . . | 1,268 | .. | .. | .. |
| A. 11.—PREVENTIVE ESTABLISHMENT | | | | | | |
| A. 11. (1)—PAY OF OFFICERS: | | | | | | |
| — | — | One Deputy Commissioner. | | .. | 15,200 | |
| 3 | 3 | Assistant Commissioners, [700—1,000 plus special pay (100)] . . . | | 37,200 | 34,600 | |
| — | — | One Assistant Commissioner | | .. | 10,800 | |
| 4 | 4 | Superintendents [250—600 plus special pay (100)] . | | 33,000 | 34,200 | |
| — | — | Superintendents . . . | | .. | 8,500 | |
| — | — | Leave salary | | 2,900 | 1,000 | |
| — | — | Deduct—Probable savings | | .. | —2,000 | |
| 7 | 7 | TOTAL | 70,391 | 73,100 | 73,100 | 1,02,300 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd. | | | | | |
| REVENUE EXPENDITURE—WORKING | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd. | | | | | |
| A. 11—PREVENTIVE ESTABLISHMENT—contd. | | | | | |
| A. 11. (2)—PAY OF ESTABLISHMENTS : | | | | | |
| 35 | 35 | | | | |
| | | | | | |
| | | | 50,300 | | 51,300 |
| — | — | | .. | | 1,07,800 |
| 23 | 23 | | | | |
| | | | 26,300 | | 27,900 |
| — | — | | .. | | 11,200 |
| 575 | 575 | | | | |
| | | | 1,44,800 | | 1,44,800 |
| — | — | | .. | | 43,300 |
| 16 | — | | 1,300 | | .. |
| — | — | | 1,400 | | 1,400 |
| — | — | | .. | | 600 |
| — | — | | —1,200 | | —1,200 |
| — | — | | .. | | —28,800 |
| 649 | 633 | TOTAL | 2,23,838 | 2,22,900 | 2,22,900 |
| | | | | | 3,58,300 |
| A. 11 (3)—OTHER CHARGES : | | | | | |
| | | | 27,000 | | 27,000 |
| | | | 8,400 | | 8,400 |
| | | | .. | | 19,600 |
| | | | 3,500 | | 3,500 |
| | | | .. | | 2,500 |
| | | | 300 | | .. |
| | | | 2,200 | | 2,200 |
| | | | 900 | | 900 |
| | | | .. | | 1,400 |
| | | | 1,400 | | 1,400 |
| | | | .. | | 5,100 |
| | | | 2,000 | | 2,000 |
| | | | 4,000 | | 4,100 |
| | | | .. | | 2,000 |
| | | | 600 | | .. |
| | | | 3,800 | | 2,000 |
| | | | .. | | 600 |
| | | | .. | | 18,000 |
| | | | .. | | 1,500 |
| | | TOTAL | 55,461 | 54,100 | 53,500 |
| | | | | | 1,02,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd. | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd. | | | | |
| A. 11 (4)—WORKS : | | | | |
| North West Preventive Division | | | | |
| Lump Provision for minor works estimated to Cost Rs. 20,000 or less | | 3,000 | | |
| Petty construction and ordinary repairs— | | | | |
| Annual and special repairs to buildings | | 6,600 | | 4,800 |
| Repairs to other works | | 1,500 | | 1,400 |
| Water supply charges | | 1,000 | | 900 |
| TOTAL | 13,856 | 12,100 | 12,100 | 7,100 |
| A. 11 (5).—CHARGES INCURRED IN BENGAL : | | | | |
| Charges incurred in Bengal | | 2,00,000 | | .. |
| Charges incurred in Bengal | | .. | | 1,82,000 |
| TOTAL | .. | 2,00,000 | .. | 1,82,000 |
| A.12.—INTEREST ON CAPITAL: | 4,02,340 | 4,07,000 | 4,00,700 | 3,98,900 |
| A.13.—ROYALTIES AND COMPENSATIONS : | | | | |
| (a) Compensations. | | | | |
| Alwar State | | 1,09,600 | | 1,09,600 |
| Bharatpur State | | 1,50,500 | | 1,50,500 |
| Bahawalpur State | | 80,000 | | 80,000 |
| Dholpur State | | 25,800 | | 25,800 |
| Gwalior State | | 3,12,500 | | 3,12,500 |
| Holkar State | | 61,900 | | 61,900 |
| Jaipur State | | 6,88,300 | | 6,88,300 |
| Jodhpur State | | 9,61,400 | | 9,61,400 |
| Kishengarh State | | 33,000 | | 33,000 |
| Kohat chiefs | | 50,000 | | 50,000 |
| Mewar State | | 2,04,200 | | 2,04,200 |
| Sirohi State | | 10,800 | | 10,800 |
| Tonk State | | 20,000 | | 20,000 |
| Other Indian States | | 84,900 | | 84,900 |
| French Government | | .. | | 20,000 |
| (b) Royalties | | | | |
| Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty | | 4,87,400 | | 5,08,100 |
| TOTAL | 32,71,797 | 32,80,300 | 32,99,700 | 33,21,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd. | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—contd. | | | | |
| A. 14.—CAPITAL EXPENDITURE CHARGED TO REVENUE : | | | | |
| A. 14 (1.)—WORKS : | | | | |
| RAJPUTANA SALT SOURCES. | | | | |
| Lump provision for works estimated to cost Rs, 20,000 and less | | 18,800 | | .. |
| <i>Deduct</i> —Value of unserviceable assets and losses written off | | —5,000 | | —5,000 |
| SALT RANGE DIVISION. | | | | |
| Lump provision for works estimated to cost Rs. 20,000 and less | | 61,600 | | 22,600 |
| Lump provision for works estimated to cost Rs. 20,000 and less | | .. | | 22,000 |
| <i>Deduct</i> —Value of unserviceable assets and losses written off | | —5,000 | | —7,000 |
| Capital expenditure charged to Renewals Reserve Fund. | | | | |
| SALT RANGE DIVISION. | | | | |
| Lump provision for works estimated to cost Rs. 20,000 and less | | .. | | 31,000 |
| <i>Deduct</i> —Development expenditure financed from Renewals Reserve Fund | | .. | | —31,000 |
| TOTAL FOR WORKS | 46,866 | 70,400 | 20,100 | 32,600 |
| A 14. (2.)—PLANT AND MACHINERY : | | | | |
| RAJPUTANA SALT SOURCES. | | | | |
| <i>Deduct</i> —Value of unserviceable assets and losses written off | | —5,000 | | —5,000 |
| Lump provision for plant and machinery estimated to cost Rs. 20,000 and less | | 2,300 | | .. |
| SALT RANGE DIVISION. | | | | |
| Lump provision for plant and machinery estimated to cost Rs. 20,000 and less | | 21,100 | | 3,000 |
| Lump provision for Plant and Machinery estimated to cost Rs. 20,000 and less | | — | | 5,500 |
| Replacement of the present 50 electrical generating set by a 75 K. W. Set at Khewra | | 20,100 | | .. |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd. | | | | | |
| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—concl'd. | | | | | |
| A14.—CAPITAL EXPENDITURE CHARGED TO REVENUE—concl'd. | | | | | |
| A 14. (2)—PLANT AND MACHINERY—concl'd. | | | | | |
| Replacement of a 50 K.W. set in the power house by a 75 K. W. set at Khewra | | | | | |
| | | | .. | | 37,200 |
| Deduct—Value of unserviceable assets and losses written off | | | | | |
| | | | —11,000 | | —19,000 |
| TOTAL . | | —7,487 | 27,500 | —2,100 | 21,700 |
| A. 14 (3)—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT | | | | | |
| | | —3,45,381 | .. | .. | .. |
| TOTAL CAPITAL EXPENDITURE CHARGED TO REVENUE | | | | | |
| | | —3,06,002 | 97,900 | 18,000 | 54,300 |
| F.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES | | | | | |
| | | .. | 10,43,000 | 10,43,000 | .. |
| G.—DEDUCT—SHARE DEBITABLE TO "2 CENTRAL EXCISE DUTIES": | | | | | |
| Deduct—Share debitable to "2—Central Excise Duties" | | | | | |
| | | | —10,43,000 | | .. |
| Deduct—Share debitable to "2—Central Excise Duties" | | | | | |
| | | .. | .. | .. | —2,67,400 |
| TOTAL . | | .. | —10,43,000 | —10,43,000 | —2,67,400 |
| H.—DEDUCT—CONTRIBUTIONS FROM PRIVATE PARTIES | | | | | |
| | | .. | .. | .. | —1,000 |
| TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT | | | | | |
| | | 58,86,165 | 64,29,000 | 61,71,000 | 62,24,000 |
| Non-voted | | | | | |
| | | 36,98,285 | 37,26,000 | 37,38,000 | 37,65,000 |
| Voted | | | | | |
| | | 21,87,880 | 27,03,000 | 24,33,000 | 24,59,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES: | | | | | | |
| B. 1.—DIRECTION: | | | | | | |
| B.1(1)—PAY OF OFFICERS: | | | | | | |
| — | — | Pay of Collector of Salt Revenue, Madras (Rs. 2,250) | | .. | | 25,200 |
| — | — | One Collector of Salt Revenue (Temporary) (Rs. 2,350) | | 29,000 | | 2,800 |
| 1 | — | Deputy Commissioner (1,000—100—1,500) | | 13,500 | | |
| 3 | 3 | Assistant Commissioners (600—50—900) | | 27,500 | | 30,200 |
| — | — | Pay of Headquarters Assistant to the Collector of Salt Revenue | | .. | | 8,300 |
| 17 | 15 | Inspectors (at rates varying from Rs. 300 to Rs. 750) | | 1,03,000 | | 93,000 |
| — | — | Retention on deputation in the Madras Salt Department of three officers of the Calcutta Preventive Service | | 9,500 | | .. |
| — | — | Leave salary | | 6,000 | | 6,000 |
| — | — | Deduct—Probable savings | | —2,000 | | —20,000 |
| | | <i>Non-voted</i> | 36,397 | 29,000 | 29,000 | 28,000 |
| | | Voted | 1,49,974 | 1,57,500 | 1,55,100 | 1,17,500 |
| 21 | 18 | TOTAL | 1,86,371 | 1,86,500 | 1,84,100 | 1,45,500 |
| B.1(3).—PAY OF ESTABLISHMENTS: | | | | | | |
| 270 | 269 | Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275) | | 4,29,000 | | 3,93,000 |
| 343 | 342 | Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300) | | 2,25,100 | | 2,23,400 |
| 2,115 | 2,099 | Servants (at rates varying from Rs. 12 to Rs. 35) | | 4,12,400 | | 4,08,200 |
| — | — | Lump cut | | .. | | —34,200 |
| — | — | Temporary establishment required for strengthening the Pondicherry and Karikal Frontier | | 70,000 | | .. |
| — | — | Retention of the temporary staff of 5 Assistant Inspectors, 45 Sub-Inspectors, 12 Clerks, 22 Petty Officers and 330 Peons up to the end of March 1938 | | 8,000 | | .. |
| — | — | Temporary staff retained on the Karikal and Pondicherry Frontiers during the year 1939-1940 | | .. | | 1,00,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|--------------|--|------------------|------------------|------------------|------------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd. | | | | | | |
| B. 1. —DIRECTION—contd. | | | | | | |
| B. (1) (2).—PAY OF ESTABLISHMENTS—concl'd. | | | | | | |
| — | — | Temporary establishment | | 74,500 | | 62,500 |
| TEMPORARY STAFF AT BIMLIPATAM AND VIZAGAPATAM | | | | | | |
| — | — | One clerk on Rs. 30—1—40—2—60 at Bimlipatam and four peons on Rs. 12-17 at Vizagapatam | | .. | | 1,000 |
| — | — | Retention of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon | | .. | | 5,800 |
| — | — | Leave salary | | 27,000 | | 27,000 |
| — | — | Deduct—Probable savings | | —25,000 | | .. |
| 2,728 | 2,710 | TOTAL | 12,24,117 | 12,21,000 | 11,52,000 | 11,83,700 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES): | | | | | | |
| <i>Travelling and compensatory house-rent allowances for the Collector of Salt Revenue</i> | | | | | | |
| | | | | | | |
| <i>Allowances for the temporary establishment at Pondicherry and Karikal</i> | | | | | | |
| | | | | | | |
| <i>Travelling and compensatory allowance to the temporary establishment of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon</i> | | | | | | |
| | | | | | | |
| <i>Travelling allowance including fixed travelling allowance</i> | | | | | | |
| | | | | | | |
| <i>House-rent and other allowances</i> | | | | | | |
| | | | | | | |
| <i>Travelling and Compensatory house-rent allowances for the Collector, Salt Revenue</i> | | | | | | |
| | | | | | | |
| <i>Overtime and holiday allowances</i> | | | | | | |
| | | | | | | |
| <i>Allowance in lieu of overtime</i> | | | | | | |
| | | | | | | |
| <i>Rewards to officers</i> | | | | | | |
| | | | | | | |
| <i>Uniform allowance</i> | | | | | | |
| | | | | | | |
| <i>Medical treatment of members of Superior Civil Services</i> | | | | | | |
| | | | | | | |
| | | <i>Non-voted</i> | <i>6,693</i> | <i>7,000</i> | <i>5,000</i> | <i>..</i> |
| | | <i>Voted</i> | <i>2,54,966</i> | <i>2,03,400</i> | <i>2,26,800</i> | <i>1,97,500</i> |
| | | TOTAL | 2,61,659 | 2,10,400 | 2,31,800 | 1,97,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—contd. | | | | |
| B.1—DIRECTION—contd. | | | | |
| B. 1. (4).—OTHER CHARGES : | | | | |
| CONTINGENCIES : | | | | |
| Supervision fees for Ship-Surveyor | | 500 | | 500 |
| Maintenance charges of two launches | | 40,000 | | 15,000 |
| Acquisition of lands for fences round Pondicherry and Karikal | | 66,000 | | .. |
| Arms and accoutrements. | | 2,200 | | 2,200 |
| Clothing and uniform | | 20,000 | | 16,000 |
| Workshop charges at the Madras Depot | | 8,000 | | 7,500 |
| Rewards to informers | | 15,000 | | 20,000 |
| Miscellaneous Contingent expenditure | | 76,300 | | 81,900 |
| Petty construction and repairs | | 1,45,000 | | 1,20,300 |
| Lump provision for new works | | 30,000 | | .. |
| GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| Contribution for the Office of the Agent for Government Consignments, Madras | | 100 | | .. |
| Discretionary grants | | 800 | | 800 |
| TOTAL | 3,80,227 | 4,03,900 | 3,47,600 | 2,64,200 |
| B. 1.(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Amount payable to the Local Government on account of the cost of Engineering training | | | | |
| Payment to the Madras Government on account of cost of collection of Salt duty at the British enclave villages in Travancore | | .. | | 1,900 |
| <i>Non-voted</i> | 13,805 | .. | .. | .. |
| <i>Voted</i> | 49,802 | .. | 200 | 1,900 |
| TOTAL | 63,607 | .. | 200 | 1,900 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- | 1939- | | | | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—contd. | | | | | |
| B. 1.—DIRECTION—concl'd. | | | | | |
| B. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | -122 | .. | -100 | .. |
| B. 1 (8).—DEDUCT—CONTRIBUTIONS, ETC.: | | | | | |
| Recoveries on account of supervision of factories by Customs officials | | | | | |
| | | -1,199 | -9,000 | -1,200 | -1,200 |
| B. 1 (9).—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT: | | | | | |
| B. 1 (9) (1).—OUTPORTS: | | | | | |
| | | Non-voted -3,600 | .. | .. | .. |
| | | Voted -3,11,300 | .. | .. | .. |
| | | TOTAL -3,14,900 | .. | .. | .. |
| B. 1 (9) (2).—LAND CUSTOMS: | | | | | |
| | | Non-voted -4,400 | .. | .. | .. |
| | | Voted -3,73,700 | .. | .. | .. |
| | | TOTAL -3,78,100 | .. | .. | .. |
| B. 1 (10).—DEDUCT—PROBABLE SAVINGS: | | | | | |
| | | .. | -30,000 | .. | .. |
| B. 2.—PREVENTIVE ESTABLISHMENT: | | | | | |
| B. 2 (1)—PAY OF OFFICERS: | | | | | |
| — One Inspector, Central Excises | | | | | |
| | | .. | .. | .. | 4,800 |
| B. 2 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 1 | Assistant Inspector | 4,400 | | 1,200 |
| — | — | Assistant Inspectors, Sub-Inspectors, clerks and inferior servants for Central Excises | | | 54,300 |
| 1 | 1 | Clerk, (Rs. 35—60) | 600 | | 700 |
| 6 | 6 | Servants (at rates varying from Rs. 12 to 25) | 1,000 | | 1,000 |
| — | — | Temporary establishment | 31,500 | | 24,600 |
| — | — | Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspector, 5 Sub-Inspectors, 1 petty officer and 17 peons | .. | | 6,700 |
| 9 | 8 | TOTAL | 34,524 | 37,500 | 27,400 |
| | | | | | 88,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—contd. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES—contd. | | | | |
| B. 2—PREVENTIVE ESTABLISH- MENT—contd. | | | | |
| B. 2 (3)—OTHER CHARGES: ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance | | 18,000 | | 15,000 |
| Travelling allowance for Central Excise Staff | | .. | | 4,500 |
| Houses-rent and other allowance | | 5,500 | | 4,000 |
| Compensatory allowance to the temporary establish- ment for Salt preventive duty in the Ceded districts | | .. | | 900 |
| Lump cut | | .. | | —3,000 |
| CONTINGENCIES: | | | | |
| Clothing and uniform | | 400 | | 400 |
| Other contingencies | | 2,100 | | 1,600 |
| Contingencies for Central Excise staff | | .. | | 5,400 |
| Freight on Match Excise Banderols | | .. | | 5,000 |
| TOTAL | 21,106 | 26,000 | 19,000 | 33,800 |
| B. 4—WORKS: | | | | |
| B. 4 (1)—BUILDINGS: | | | | |
| Construction of a circle office at Tada | 7,373 | 7,500 | .. | .. |
| B. 4 (2)—MISCELLANEOUS: | | | | |
| Construction of fence on the Pondicherry Frontier | | 2,25,000 | | .. |
| Construction of fences on the Karikal and Pondicherry Frontiers | | .. | | 1,25,000 |
| TOTAL | .. | 2,25,000 | 2,25,000 | 1,25,000 |
| B. 4 (3)—REPAIRS AND MAIN- TENANCE: | | | | |
| Other works | 2,687 | 4,000 | 2,800 | 3,000 |
| B. 4(4)—DEDUCT—CHARGES RE- COVERABLE FROM THE CUSTOMS DEPART- MENT FOR CUSTOMS WORKS: | | | | |
| B. 4(4) (1)—OUTPORTS: | —2,700 | .. | .. | .. |
| B. 4(4) (2)—LAND CUSTOMS: | —3,300 | .. | .. | .. |
| TOTAL | —6,000 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd. | | | | |
| B. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT: | | | | |
| B. 5(1)—OUTPORTS: | | | | |
| Non-voted | .. | —1,800 | —1,800 | —1,800 |
| Voted | .. | —2,55,400 | —2,55,400 | —2,55,400 |
| TOTAL | .. | —2,57,200 | —2,57,200 | —2,57,200 |
| B. 5 (2)—LAND CUSTOMS | | | | |
| Non-voted | .. | —2,200 | —2,200 | —2,200 |
| Voted | .. | —3,19,400 | —3,19,400 | —3,19,400 |
| TOTAL | .. | —3,21,600 | —3,21,600 | —3,21,600 |
| B. 6.—SALT PURCHASE AND FREIGHT: | | | | |
| Purchase of salt (manufacturer's share) | | 21,900 | | 17,000 |
| Conveyance and storage of salt | | 20,000 | | 17,000 |
| Rates and taxes | | 100 | | 100 |
| Miscellaneous charges | | 2,000 | | 3,000 |
| Compensation payable to licencees of Block I, Negapatam Salt Factory | | .. | | 9,000 |
| TOTAL | 58,413 | 44,000 | 42,200 | 46,100 |
| B. 7.—ROYALTIES AND COMPENSATIONS: | | | | |
| <i>Paid under the convention with the French Government, dated 7th March 1815</i> | | 4,40,000 | | 4,40,000 |
| <i>For the suppression of earth-salt manufacture in Pudukkottai</i> | | 38,000 | | 38,000 |
| Paid to other individuals | | 10,000 | | 10,000 |
| Non-voted | 4,78,000 | 4,78,000 | 4,78,000 | 4,78,000 |
| Voted | 8,479 | 10,000 | 10,000 | 10,000 |
| TOTAL | 4,86,479 | 4,88,000 | 4,88,000 | 4,88,000 |
| G.—DEDUCT—SHARE DEBITABLE TO "2—CENTRAL EXCISE DUTIES" | | | | |
| | .. | .. | .. | —74,000 |
| TOTAL FOR MADRAS | 20,26,242 | 22,36,000 | 21,40,000 | 19,33,000 |
| Non-voted | 5,26,895 | 5,10,000 | 5,08,000 | 5,02,000 |
| Voted | 14,99,347 | 17,26,000 | 16,32,000 | 14,31,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-----------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| BOMBAY | | | | | |
| PRESIDENCY SALT DEPARTMENT. | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES: | | | | | |
| B.1.—DIRECTION: | | | | | |
| B. 1. (1)—PAY OF OFFICERS: | | | | | |
| — | — | <i>Pay and special pay of the Collector of Salt Revenue</i> | .. | | 23,200 |
| 1 | — | Deputy Collector of Salt Revenue (1,000—100—1,500) + special pay (100) | 14,000 | | .. |
| — | — | Pay of Headquarters Assistant to the Collector of Salt Revenue | .. | | 13,200 |
| 1 | 1 | Chief Accounts Officer (350—600) | 4,600 | | 4,900 |
| 8 | 7 | Assistant Collectors (300—50—800—50—1,000) | 69,400 | | 58,000 |
| — | — | Temporary staff for the Sind Cutch Frontier | .. | | 7,000 |
| 1 | 1 | Deputy Superintendent of Light-houses (450—40—850) + special pay (100) | 10,600 | | 11,000 |
| — | — | Leave salary | 2,400 | | 6,000 |
| — | — | Lump reduction | —8,800 | | —4,400 |
| | | <i>Non voted</i> | 2,427 | .. | 10,200 |
| | | <i>Voted</i> | 95,576 | 92,200 | 1,12,200 |
| 11 | 9 | TOTAL | 93,003 | 92,200 | 1,22,400 |
| | | | | | 1,18,900 |

B. 1 (2)—PAY OF ESTABLISHMENTS:

| | | | | | |
|-----|-----|---|----------|--|----------|
| 109 | 107 | Chief Inspectors, Inspectors and other Preventive Officers including appraisers (at rates varying from Rs. 70 to Rs. 675) and special pay 1 (100) and 2 (50). | 2,60,800 | | 2,50,300 |
| — | — | Inspectors, Assistant Inspectors, sub-Inspectors, clerks and inferior servants for central excises | .. | | 40,000 |
| — | — | Establishment of three outposts between Badri and Shah Bunder on the Sind Cutch Frontier | .. | | 3,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | | | |
| PRESIDENCY SALT DEPARTMENT— contd. | | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—cont. | | | | | | |
| B 1—DIRECTION—contd. | | | | | | |
| B. 1 (2)—PAY OF ESTABLISH- MENTS—concl. | | | | | | |
| 677 | 672 | Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 2(25), 1(20) and 1(7) | | 5,17,000 | | 5,12,000 |
| 3,605 | 3,570 | Guards and servants (at rates varying from Rs. 18 to Rs. 80) | | 9,21,000 | | 9,12,000 |
| 92 | 92 | Boat establishment, en- gine driver, syrang, etc. (at rates varying from Rs. 19 to Rs 55) | | 22,000 | | 22,000 |
| — | — | Temporary staff for the Sind Cutch Frontier | | .. | | 1,43,600 |
| 2 | 2 | School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendance allowance 1 (5) | | 900 | | 700 |
| — | — | Temporary establishment | | 5,000 | | 5,000 |
| — | — | Bad climate allowance | | 17,000 | | 17,000 |
| — | — | Temporary establishment for New Frontier | | 1,29,600 | | .. |
| — | — | Leave salary | | 83,000 | | 80,000 |
| — | — | Lump reduction | | —1,20,700 | | —2,01,700 |
| 4,485 | 4,443 | TOTAL | 18,37,408 | 18,35,600 | 18,35,600 | 18,02,800 |

**B. 1 (3)—ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWANCES):**

| | | |
|--|----------|----------|
| Cost of Medical fees pay- able to Provincial Medi- cal Officers for the exami- nation of the Salt De- partment Staff | .. | 1,000 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | 3,500 | 4,400 |
| Travelling allowances | .. | 4,600 |
| Travelling allowance | 1,38,000 | 1,31,000 |
| Travelling allowances for Central Excises staff | .. | 3,600 |
| Local allowance | 63,900 | .. |

| NUMBERS, 1938- 1939- 39. 40. | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| | | | | |
| BOMBAY—contd. | | | | |
| PRESIDENCY SALT DEPARTMENT— contd. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—contd. | | | | |
| B. 1.—DIRECTION—concl'd. | | | | |
| B. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES)—concl'd. | | | | |
| <i>House rent and other allowances</i> | | .. | | 4,200 |
| House rent and other allow- ances | | 57,100 | | 1,08,000 |
| House rent and other allowances for Central Excises staff | | .. | | 3,400 |
| Rewards | | 5,000 | | 4,000 |
| Lump reduction | | —8,200 | | —3,600 |
| | <i>Non-voted</i> | 860 | | 3,700 |
| | <i>Voted</i> | 2,52,801 | 2,59,300 | 2,48,200 |
| | TOTAL | 2,53,661 | 2,59,300 | 2,51,900 |
| B. 1 (4).—OTHER CHARGES : | | | | |
| Petty construction and repairs | | 41,500 | | 30,000 |
| Petty construction and repairs | | .. | | 4,400 |
| Payment of Inspection fees to the Baroda State | | 300 | | 300 |
| Payment to Railway Com- panies for collection of Salt Statistics | | 2,500 | | 2,500 |
| Payment to the B. B. and C. I. Railway for exa- mination of wagons for customs purposes and collection of customs duty at Viramgam, Dhandhuka and Anand | | 34,000 | | 32,500 |
| Boat stores and repairs | | 14,000 | | 14,000 |
| Clothing charges | | 25,000 | | 21,000 |
| Scales and weights | | 8,000 | | 8,000 |
| Supply of medicines | | 1,000 | | 1,000 |
| Supply of clothing to crew | | 700 | | 700 |
| Purchase of boats | | 2,000 | | 500 |
| Rewards | | 2,500 | | 1,500 |
| Boat allowance | | 27,800 | | 27,800 |
| Prizes for the best manu- facture of salt | | 700 | | 700 |
| Amelioration of the condi- tion of Agarias | | 6,000 | | 5,300 |
| Purchase and upkeep of motor cars | | 6,500 | | 5,500 |
| Rents, rates and taxes | | 20,500 | | 19,500 |
| Purchase of bicycles | | 200 | | 200 |
| Service postage and tele- grams | | 19,000 | | 19,000 |
| Other contingent expen- diture | | 54,200 | | 50,300 |

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|----------|--|--|---|--|
| 1938-39. | 1939-40. | | | | |
| BOMBAY—contd. | | | | | |
| PRESIDENCY SALT DEPARTMENT— <i>contd.</i> | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—<i>contd.</i> | | | | | |
| B. 1.—DIRECTION—<i>contd.</i> | | | | | |
| B. 1(4)—OTHER CHARGES—<i>concl'd.</i> | | | | | |
| Lump provision for contingent expenditure in connection with Central Excises | | | | | |
| | | | | | 5,000 |
| | | | —6,300 | | —2,700 |
| | | | 900 | | 1,000 |
| | | TOTAL | 2,52,850 | 2,61,000 | 2,48,000 |
| B. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| | | Deduct—Contribution | —1,530 | —1,400 | —1,500 |
| B. 1 (9).—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT : | | | | | |
| | | B. 1 (9) (1).—OUT PORTS : | —5,47,000 | .. | .. |
| | | B. 1 (9) (2).—LAND CUSTOMS : | —8,20,600 | .. | .. |
| | | TOTAL | —13,67,600 | .. | .. |
| B. 3.—MEDICAL ESTABLISHMENT : | | | | | |
| B. 3 (1).—PAY OF ESTABLISHMENTS : | | | | | |
| 7 | 7 | Medical establishment (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months | | 3,200 | 3,200 |
| 1 | 1 | Sub-Assistant Surgeon, Kharaghoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 35. | | 2,600 | 2,600 |
| 3 | 3 | Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75) | | 1,400 | 1,400 |
| — | — | Leave salary | | 300 | 200 |
| 11 | 11 | TOTAL | 7,092 | 7,500 | 7,400 |
| B. 3 (2).— OTHER CHARGES: | | | | | |
| ALLOWANCES HONORARIA, ETC. : | | | | | |
| | | Travelling, house rent and other allowances | | 100 | 100 |
| CONTINGENCIES : | | | | | |
| | | Supply of medicines | | 1,800 | 1,800 |
| | | Office expenses and miscellaneous | | 800 | 700 |
| | | TOTAL | 2,519 | 2,700 | 2,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| PRESIDENCY SALT DEPARTMENT— | | | | |
| <i>concl'd.</i> | | | | |
| B.—EXPENDITURE ON SALT AND | | | | |
| CENTRAL EXCISES IN PRO- | | | | |
| VINCES—concl'd. | | | | |
| B. 4.—WORKS: | | | | |
| B. 4 (1).—BUILDINGS: . . . | 10,552 | 9,000 | .. | .. |
| B. 4 (2).—MISCELLANEOUS: . . | | | | |
| Construction of fencing . . | | 47,000 | | .. |
| Miscellaneous | | 2,500 | | 2,400 |
| TOTAL | 5,947 | 49,500 | 500 | 2,400 |
| B. 4 (3).—REPAIRS AND | | | | |
| MAINTENANCE: | | | | |
| Repairs | | 18,000 | | 18,000 |
| Maintenance of rolling stock for salt works at Kharag- hoda: | | 14,000 | | 15,000 |
| TOTAL | 33,323 | 32,000 | 37,000 | 33,000 |
| TOTAL FOR WORKS | 49,822 | 90,500 | 37,500 | 35,400 |
| B. 5.—DEDUCT—CHARGES RE- | | | | |
| COVERED FROM THE | | | | |
| CUSTOMS DEPARTMENT: | | | | |
| B. 5 (1).—OUTPORTS: | .. | —5,31,100 | —5,31,100 | —4,59,600 |
| B. 5 (2).—LAND CUSTOMS: | .. | —7,96,700 | —7,96,700 | —8,62,600 |
| TOTAL | .. | —13,27,800 | —13,27,800 | —13,22,200 |
| B. 6.—SALT PURCHASE AND FREI- | | | | |
| GHT: | | | | |
| | 5,29,343 | 4,05,000 | 3,91,500 | 4,66,000 |
| B. 7.—ROYALTIES AND COMPENSA- | | | | |
| TIONS: | | | | |
| Salt compensations payable. | | | | |
| To Indian States | | 72,000 | | 72,000 |
| To private parties | | 13,000 | | 12,000 |
| To Western India States Agency | | 13,000 | | 13,000 |
| Non-voted | 85,085 | 85,000 | 85,100 | 85,000 |
| Voted | 11,315 | 13,000 | 11,800 | 12,000 |
| TOTAL | 96,400 | 98,000 | 96,900 | 97,000 |
| C.—COST OF PRINTING BANDEROLS | | | | |
| G.—DEDUCT—SHARE DEBITABLE TO | | | | |
| “2—CENTRAL EXCISES DUTIES ” | | | | |
| | .. | .. | .. | 4,06,000 |
| | .. | .. | .. | —4,67,000 |
| TOTAL FOR BOMBAY | 17,57,968 | 17,23,000 | 16,56,000 | 16,54,000 |
| Non-voted | 88,372 | 85,000 | 99,000 | 1,17,000 |
| Voted | 16,69,596 | 16,38,000 | 15,57,000 | 15,37,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|---------------|---------------|---------------|---------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES : | | | | | | |
| B. 1.—DIRECTION : | | | | | | |
| B. 1(2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 16 | 16 | Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350) | | 15,100 | | 14,000 |
| 48 | 48 | Servants (at rates varying from Rs. 13 to Rs. 24) | | 9,700 | | 9,500 |
| — | — | Temporary establishment | | 5,100 | | 200 |
| — | — | Leave salary | | 300 | | 300 |
| 64 | 64 | TOTAL | 27,876 | 30,200 | 27,700 | 24,000 |
| B. 1(3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES) : | | | | | | |
| | | House-rent and other allowances | 368 | 500 | 400 | 200 |
| B. 1(4).—OTHER CHARGES : CONTINGENCIES : | | | | | | |
| | | Charandars', and ghat muharirs' fees | | 8,400 | | 8,000 |
| | | Purchase and repair of scales and weights | | 12,800 | | 8,500 |
| | | Rents, rates and taxes | | 16,300 | | 16,200 |
| | | Office expenses and miscellaneous | | 10,200 | | 10,100 |
| GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| | | Subsidy to the Chittagong Trading Union, Ltd. | | 600 | | .. |
| | | TOTAL | 46,772 | 43,300 | 47,900 | 42,800 |
| B. 1(5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT : | | | | | | |
| | | | 83,000 | 83,000 | 83,000 | 83,000 |
| B. 1(6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | | |
| | | Amount paid to Provincial Government for combined Salt and Excise establishments | 2,00,000 | .. | 2,00,000 | .. |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| BENGAL—concl'd. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd. | | | | |
| B. 7.—ROYALTIES AND COMPENSATIONS: | | | | |
| <i>To French Government</i> . | 20,000 | 20,000 | 20,000 | .. |
| TOTAL FOR BENGAL . | 3,78,016 | 1,82,000 | 3,79,000 | 1,50,000 |
| <i>Non-voted</i> . | 20,000 | 20,000 | 20,000 | .. |
| <i>Voted</i> . | 3,58,016 | 1,62,000 | 3,59,000 | 1,50,000 |
| ORISSA. | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES: | | | | |
| B 1.—DIRECTION: | | | | |
| B. 1(2).—PAY OF ESTABLISHMENTS: | | | | |
| Temporary establishment | 4,003 | 4,800 | 4,800 | 4,800 |
| B. 1(3).—ALLOWANCES, HONORARIA, ETC., (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES): | | | | |
| Travelling allowances, etc. . | 1,537 | 2,000 | 2,000 | 2,000 |
| B. 1(4).—OTHER CHARGES: | | | | |
| | 75 | 200 | 200 | 200 |
| B. 1(6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment . | 76,035 | 76,000 | 76,000 | 76,000 |
| TOTAL FOR ORISSA | 81,650 | 83,000 | 83,000 | 83,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|----------|---|---------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | | |
| SIND SALT DEPARTMENT. | | | | | | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES : | | | | | | |
| B. 1.—DIRECTION : | | | | | | |
| B. 1 (1).—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent (Rs. 300 to Rs. 700) | 7,855 | 8,400 | 8,400 | 8,400 |
| B. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 3 | 143 | Inspectors, Clerks and servants (at rates varying from Rs. 18 to Rs. 145). | | 35,000 | | 53,000 |
| — | — | Temporary establishment | | | | |
| — | — | One Assistant Inspector, one clerk and four peons | | .. | | 2,200 |
| 3 | 143 | TOTAL | 34,145 | 35,000 | 53,500 | 55,200 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES) : | | | | | | |
| | | Travelling allowance | | 1,900 | | 3,000 |
| | | House rent and other allowances | | 5,300 | | 7,000 |
| | | Lump reduction | | .. | | —2,000 |
| | | TOTAL | 6,873 | 7,200 | 10,800 | 8,000 |
| B. 1 (4).—OTHER CHARGES : | | | | | | |
| CONTINGENCIES : | | | | | | |
| | | Clothing charges | | 1,000 | | 2,100 |
| | | Petty construction and repairs | | 1,500 | | 1,500 |
| | | Other contingent expenditure | | 1,300 | | 4,200 |
| | | Lump reduction | | .. | | —1,800 |
| | | Total | 3,626 | 3,800 | 5,600 | 6,000 |
| B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC : | | | | | | |
| | | Add— $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from '8—Provincial Excise' | 70,941 | 76,300 | 68,600 | 61,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|---|----------|--|--------------------|--------------------|--------------------|-----------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. | |
| | | Rs. | Rs. | Rs. | Rs. | |
| SIND—concl'd. | | | | | | |
| B. 3—MEDICAL ESTABLISHMENT : | | | | | | |
| B. 3 (1)—PAY OF ESTABLISHMENTS : | | | | | | |
| 3 | 3 | Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15 | 2,502 | 2,600 | 3,000 | 3,000 |
| B. 3 (2)—OTHER CHARGES : | | | | | | |
| ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 100 | | 100 |
| | | Local allowance | | 100 | | 100 |
| CONTINGENCIES: | | | | | | |
| | | Supply of medicines | | 700 | | 700 |
| | | Office expenses and miscellaneous | | 700 | | 700 |
| | | TOTAL | 1,398 | 1,600 | 1,400 | 1,600 |
| B. 6.—SALT PURCHASE AND FREIGHT: | | 1,000 | 1,000 | 600 | 1,000 | |
| B. 7.—ROYALTIES AND COMPENSATIONS: | | | | | | |
| | | To private parties, etc. . . . | 1,066 | 1,100 | 1,100 | 1,100 |
| | | TOTAL FOR SIND | 1,29,406 | 1,37,000 | 1,53,000 | 1,46,000 |

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-four Lakhs and Twenty-one Thousand Rupees.

Non-voted : One Lakh and Forty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . | 12,87,834 | 13,00,000 | 14,04,500 | 12,56,100 |
| B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES : | | | | |
| B. 1.—PAYMENTS FOR OPIUM | 4,61,954 | 6,00,000 | 5,56,300 | 4,91,400 |
| B. 2.—COMMISSION TO LAMBARDARS | 11,303 | 15,000 | 14,500 | 12,300 |
| TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES | 4,73,257 | 6,15,000 | 5,70,800 | 5,03,700 |
| C.—GHAZIPUR OPIUM FACTORY : | | | | |
| C. 1.—PAY OF OFFICERS | 40,331 | 43,000 | 18,000 | 29,900 |
| C. 2.—PAY OF ESTABLISHMENTS | 70,797 | 72,400 | 62,400 | 51,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 1,071 | 900 | .. | 600 |
| C. 4.—CONTINGENCIES | 1,04,873 | 1,15,200 | 89,700 | 1,16,500 |
| TOTAL FOR GHAZIPUR OPIUM FACTORY | 2,17,072 | 2,31,500 | 1,70,100 | 1,98,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVIN- CES: | | | | |
| D. 1.—PAY OF OFFI- CERS | | | | |
| { <i>Non-voted</i> | 23,492 | 21,000 | 21,000 | 21,500 |
| { <i>Voted</i> | 68,925 | 62,600 | 55,200 | 60,800 |
| D. 2.—PAY OF ESTABLISH- MENTS | 79,526 | 81,000 | 76,000 | 77,700 |
| D. 3.—ALLOWANCES, HONO- RARIA, ETC. | | | | |
| { <i>Non-voted</i> | 1,506 | 1,400 | 1,000 | 900 |
| { <i>Voted</i> | 15,206 | 19,200 | 13,700 | 14,800 |
| D. 4.—CONTINGENCIES. | 16,453 | 17,100 | 10,300 | 13,600 |
| D. 5.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION | .. | —3,500 | .. | .. |
| TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P. | 2,05,108 | 1,98,800 | 1,77,200 | 1,89,300 |
| | <i>Non-voted</i> | <i>22,400</i> | <i>22,000</i> | <i>22,400</i> |
| | <i>Voted</i> | <i>1,76,400</i> | <i>1,55,200</i> | <i>1,66,900</i> |
| E.—CHARGES IN OTHER PROVIN- CES: | | | | |
| E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA. | 2,146 | 2,000 | 2,000 | 2,000 |
| E. 2.—OTHER OPIUM AGEN- CIES AND ESTABLISH- MENTS: | | | | |
| E. 2 (1).—PAY OF ESTAB- LISHMENTS | 2,524 | .. | .. | .. |
| E. 2 (2).—OTHER CHARGES | 2,794 | .. | .. | .. |
| TOTAL | 5,318 | .. | .. | .. |
| E. 3.—COMPENSATIONS | 1,19,271 | 1,19,600 | 1,20,000 | 1,19,600 |
| E. 4.—NEEMUCH OPIUM FACTORY: | | | | |
| E. 4. (1).—PAY OF ESTAB- LISHMENTS | 9,214 | 9,500 | 9,400 | 15,400 |
| E. 4. (2).—OTHER CHARGES | 93,546 | 93,700 | 85,200 | 2,72,100 |
| TOTAL | 1,02,760 | 1,03,200 | 94,600 | 2,87,500 |
| TOTAL FOR CHARGES IN OTHER PROVINCES. | 2,29,495 | 2,24,800 | 2,16,600 | 4,09,100 |
| | <i>Non-voted</i> | <i>1,19,600</i> | <i>1,20,000</i> | <i>1,19,600</i> |
| | <i>Voted</i> | <i>1,05,200</i> | <i>96,600</i> | <i>2,89,500</i> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT | 948 | 900 | 800 | 800 |
| G.—CHARGES IN ENGLAND : | | | | |
| G. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1 (1).—LEAVE SALARY AND STERLING OVER- SEAS PAY ETC. { Non-voted | 20,852 | .. | .. | .. |
| { Voted | 12,080 | 7,000 | 20,000 | .. |
| G. 1 (2).—STORES FOR INDIA | 1,919 | 1,000 | 1,000 | 6,000 |
| TOTAL FOR CHARGES IN ENGLAND | 34,851 | 8,000 | 21,000 | 6,000 |
| | <i>Non-voted</i> | | | |
| | 20,852 | .. | .. | .. |
| | <i>Voted</i> | 8,000 | 21,000 | 6,000 |
| | 13,999 | | | |
| H.—LOSS OR GAIN BY { Non-voted | -107 | .. | .. | .. |
| EXCHANGE { Voted | -73 | .. | .. | .. |
| TOTAL | 24,48,385 | 25,79,000 | 25,61,000 | 25,63,000 |
| | <i>Non-voted</i> | 1,65,014 | 1,42,000 | 1,42,000 |
| | <i>Voted</i> | 22,83,371 | 24,37,000 | 24,21,000 |

III. DETAILS of the foregoing :—**NUMBERS.**1938. 1939-
39. 40.

| | | | | |
|---|-----------|-----------|-----------|-----------|
| A.—PAYMENTS FOR SPECIAL CUL- TIVATION IN MALWA : | 12,87,834 | 13,00,000 | 14,04,500 | 12,56,100 |
| B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES : | | | | |
| B. 1.—PAYMENTS FOR OPIUM : | 4,61,954 | 6,00,000 | 5,56,300 | 4,91,400 |
| B. 2.—COMMISSION TO LAM- BARDARS : | 11,303 | 15,000 | 14,500 | 12,300 |
| TOTAL FOR PAYMENTS TO CULTIVA- TORS IN THE UNITED PROVINCES | 4,73,257 | 6,15,000 | 5,70,800 | 5,03,700 |
| C.—GHAZIPUR OPIUM FACTORY : | | | | |
| C. 1.—PAY OF OFFICERS : | | | | |
| — — Additional temporary Che- — — mist (300—700) | | .. | | 3,000 |
| 3 2 Assistant Manager with fac- — — tory allowance+special — — pay, and Opium Chemist — — (600—1,200), and — — allowance to Medical — — Officer (50) | | 43,000 | | 26,900 |
| 3 2 Tota | 40,331 | 43,000 | 18,000 | 29,900 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|------|--|-----------------|-----------------|-----------------|
| 1933- | 1939 | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| C.—GHAZIPUR OPIUM FACTORY— | | | | | |
| <i>concl'd.</i> | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 45 | 27 | Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575) | 48,900 | | 32,900 |
| 103 | 94 | Servants (Rs. 10-8 to Rs. 30) | 18,200 | | 16,800 |
| — | — | One attendant on Rs. 25 | .. | | 300 |
| — | — | Temporary establishment. | 4,800 | | 3,000 |
| — | — | Leave salary | 2,500 | | 1,000 |
| — | — | Deduct—Probable savings. | —2,000 | | —3,000 |
| 148 | 121 | TOTAL | 70,797 | 72,400 | 62,400 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | 800 | | 500 |
| | | House-rent and other allowances | 100 | | 100 |
| | | TOTAL | 1,071 | 900 | 600 |
| C. 4.—CONTINGENCIES: | | | | | |
| | | Ghazipur Municipal house tax on opium buildings | .. | | 4,600 |
| | | Replacement of the boiler house chimney at the factory | 8,900 | | .. |
| | | Payments for timber | 5,500 | | 5,500 |
| | | Freight | 18,000 | | 12,000 |
| | | Manufacturing charges, etc. | 48,600 | | 46,600 |
| | | Postage and telegram charges | 800 | | 800 |
| | | Miscellaneous expenditure | 25,000 | | 22,300 |
| | | Building of Vats in the Opium Factory | .. | | 1,000 |
| | | Purchase of books and publications | 200 | | 200 |
| | | Petty constructions and repairs | 8,000 | | 7,000 |
| | | Purchase of surplus stock of hill opium from the Punjab Government | .. | | 16,000 |
| | | Provision for improvement of factory compound | 200 | | 200 |
| | | Extra chemicals and plant for additional chemist | .. | | 300 |
| | | TOTAL | 1,04,873 | 1,15,200 | 89,700 |
| TOTAL FOR GHAZIPUR OPIUM FACTORY | | 2,17,072 | 2,31,500 | 1,70,100 | 1,98,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES : | | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | <i>Opium Agent and Manager</i> (Rs. 1,700—2,000) . | 20,534 | 21,000 | 21,000 | 21,500 |
| D. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 15 | 25 | Clerks (Rs. 35 to 400) . . | | 23,900 | | 33,100 |
| 8 | 14 | Servants (Rs. 10-8 to 16) . | | 1,200 | | 2,000 |
| — | — | Leave salary | | 500 | | 800 |
| — | — | Temporary establishment . | | 200 | | 200 |
| — | — | Probable savings | | .. | | —2,000 |
| 23 | 39 | TOTAL . | 25,024 | 25,800 | 29,000 | 34,100 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance. { <i>Non-voted</i> . | 1,491 | 1,400 | 1,000 | 900 |
| | | { <i>Voted</i> . | 752 | 1,000 | 800 | 700 |
| D. 4.—CONTINGENCIES : | | | | | | |
| | | Tour charges | | 500 | | 200 |
| | | Postage and telegram charges | | 800 | | 800 |
| | | Other contingent expenditure | | 1,100 | | 800 |
| | | Purchase of books and publications | | 100 | | 100 |
| | | TOTAL . | 2,177 | 2,500 | 2,100 | 1,900 |
| DISTRICT STAFF. | | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | | |
| 8 | 6 | District Opium Officers and Assistant Opium Officers (Rs. 250—1,200) { <i>Non-voted</i> . | 2,958 | .. | .. | .. |
| | | { <i>Voted</i> . | 68,925 | 62,600 | 55,200 | 60,800 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|------------|--|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i> | | | | | |
| DISTRICT STAFF— <i>contd.</i> | | | | | |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 45 | 36 | Clerks (at rates varying from Rs. 30 to Rs. 175) | 40,300 | | 32,700 |
| 89 | 73 | Servants (Rs. 10½ to Rs. 16) | 14,100 | | 11,400 |
| — | — | Temporary establishment | 1,600 | | 1,000 |
| — | — | Leave salary | 1,200 | | 500 |
| — | — | <i>Deduct</i> —Probable savings | —2,000 | | —2,000 |
| <u>134</u> | <u>109</u> | TOTAL | <u>54,502</u> | <u>47,000</u> | <u>43,600</u> |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | 12,000 | | 9,000 |
| | | Rewards on confiscation, etc. | 6,200 | | 5,100 |
| | | <i>Non-voted</i> | 15 | .. | .. |
| | | Voted | 14,454 | 12,900 | 14,100 |
| D. 4.—CONTINGENCIES: | | | | | |
| | | Freight on stores, etc. | 100 | | 100 |
| | | Transit and weighment charges | 1,200 | | 900 |
| | | Rent, rates and taxes | 4,200 | | 4,200 |
| | | Contingent expenditure | 7,200 | | 4,600 |
| | | Petty constructions and repairs | 2,000 | | 1,700 |
| | | Purchase of books and publications | 200 | | 100 |
| | | Provision for improvement of weighment compound | 200 | | 100 |
| | | <i>Deduct</i> —Probable savings | —500 | | .. |
| | | TOTAL | <u>14,276</u> | <u>8,200</u> | <u>11,700</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd. | | | | |
| DISTRICT STAFF—concl'd. | | | | |
| D. 5.—REDUCTION DUE TO ABOLITION OF GONDA DIVISION : | .. | —3,500 | .. | .. |
| TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES | 2,05,108 | 1,98,800 | 1,77,200 | 1,89,300 |
| Non-voted | 24,998 | 22,400 | 22,000 | 22,400 |
| Voted | 1,80,110 | 1,76,400 | 1,55,200 | 1,66,900 |
| E.—CHARGES IN OTHER PROVINCES: | | | | |
| E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA : | | | | |
| Office expenses and miscellaneous | | 2,000 | | 2,000 |
| TOTAL | 2,146 | 2,000 | 2,000 | 2,000 |
| E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS : | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | 2,524 | .. | .. | .. |
| E. 2 (2).—OTHER CHARGES : | 2,794 | .. | .. | .. |
| E. 3.—COMPENSATIONS : | | | | |
| Bengal | | 3,000 | | 3,000 |
| <i>Indian States—</i> | | | | |
| Kaira | | 7,200 | | 7,200 |
| Ahmedabad | | 7,300 | | 7,300 |
| Sitamau State | | 29,100 | | 29,100 |
| Partabgarh State | | 21,400 | | 21,400 |
| <i>Rajputana States—</i> | | | | |
| Palanpur | | 31,500 | | 31,500 |
| Jaora State | | 12,600 | | 12,600 |
| Jhalawar State | | 6,300 | | 6,300 |
| Piploda State | | 1,200 | | 1,200 |
| Total | 1,19,271 | 1,19,600 | 1,20,000 | 1,19,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—CHARGES IN OTHER PROVINCES | | | | |
| <i>—concl'd.</i> | | | | |
| E. 4.—NEEMUCH OPIUM FACTORY: | | | | |
| E. 4 (1).—PAY OF ESTABLISHMENTS: | 9,214 | 9,500 | 9,400 | 15,400 |
| E. 4 (2).—OTHER CHARGES: | 93,546 | 93,700 | 85,200 | 2,72,100 |
| TOTAL FOR CHARGES IN OTHER PROVINCES | 2,29,495 | 2,24,800 | 2,16,600 | 4,99,100 |
| Non-voted | 1,19,271 | 1,19,600 | 1,20,000 | 1,19,600 |
| Voted | 1,10,224 | 1,05,200 | 96,600 | 2,89,500 |
| F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT: | | | | |
| | 948 | 900 | 800 | 800 |
| G.—CHARGES IN ENGLAND: | | | | |
| G. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| G. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY ETC. { Non-voted | 20,852 | .. | .. | .. |
| { Voted | 12,080 | 7,000 | 20,000 | .. |
| G. 1 (2).—STORES FOR INDIA | 1,919 | 1,000 | 1,000 | 6,000 |
| TOTAL FOR CHARGES IN ENGLAND | 34,851 | 8,000 | 21,000 | 6,000 |
| Non-voted | 20,852 | .. | .. | .. |
| Voted | 13,999 | 8,000 | 21,000 | 6,000 |
| H.—LOSS OR GAIN BY EXCHANGE: { Non-voted | -107 | .. | .. | .. |
| { Voted | -73 | .. | .. | .. |
| TOTAL | 24,48,385 | 25,79,000 | 25,61,000 | 25,63,000 |
| Non-voted | 1,65,014 | 1,42,000 | 1,42,000 | 1,42,000 |
| Voted | 2,28,371 | 24,37,000 | 24,19,000 | 24,21,000 |

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with Excise.

Voted : Four Lakhs and Fifty-eight Thousand Rupees.

Non-voted : Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | |
| A. 1.—BONDED WAREHOUSE ESTABLISHMENT : | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS | 5,359 | 4,000 | 2,800 | 3,000 |
| A. 1 (2).—OTHER CHARGES | 1,433 | 1,000 | 2,200 | 2,000 |
| TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT | 6,792 | 5,000 | 5,000 | 5,000 |
| B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT | .. | 2,49,800 | 2,29,900 | 2,37,000 |
| C.—PURCHASE OF GANJA AND OTHER DRUGS | .. | 200 | 100 | .. |
| D.—COMPENSATIONS : | | | | |
| D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL. | 15,000 | 15,000 | 15,000 | 15,000 |
| D. 2.—COMPENSATION TO INDIAN STATES FOR CHARAS | 2,14,060 | 2,42,000 | 2,08,000 | 2,08,000 |
| D. 3.—COMPENSATION TO INDORE AND MEWAR DURBARS | 13,009 | 13,000 | 13,000 | 13,000 |
| TOTAL FOR COMPENSATIONS | 2,42,069 | 2,70,000 | 2,36,000 | 2,36,000 |
| E.—CHARGES IN ENGLAND : | | | | |
| E. 1.—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 14,012 | 12,000 | 6,000 | 8,000 |
| { Non-voted | .. | .. | .. | 8,000 |
| { Voted | .. | .. | .. | .. |
| F.—LOSS OR GAIN BY EXCHANGE | -72 | .. | .. | .. |
| TOTAL | 2,62,801 | 5,37,000 | 4,77,000 | 4,94,000 |
| Non-voted | 41,949 | 40,000 | 34,000 | 36,000 |
| Voted | 2,20,852 | 4,97,000 | 4,43,000 | 4,58,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II.-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| INDIA | 13,009 | 13,000 | 13,000 | 13,000 |
| BOMBAY | .. | 2,50,000 | 2,30,000 | 2,37,000 |
| UNITED PROVINCES | 1,714 | 2,000 | 2,000 | 2,000 |
| PUNJAB | 2,12,346 | 2,40,000 | 2,06,000 | 2,06,000 |
| NORTH-WEST FRON- } <i>Non-voted</i> | 15,000 | 15,000 | 15,000 | 15,000 |
| TIER PROVINCE . } <i>Voted</i> | 6,792 | 5,000 | 5,000 | 5,000 |
| CHARGES IN ENGLAND | | | | |
| { <i>Non-voted.</i> | 14,012 | 12,000 | 6,000 | 8,000 |
| { <i>Voted</i> | .. | .. | .. | 8,000 |
| LOSS OR GAIN BY EXCHANGE . | —72 | .. | .. | .. |
| TOTAL | 2,62,801 | 5,37,000 | 4,77,000 | 4,94,000 |
| <i>Non-voted</i> | 41,949 | 40,000 | 34,000 | 36,000 |
| <i>Voted</i> | 2,20,852 | 4,97,000 | 4,43,000 | 4,58,000 |
| III. DETAILS of the foregoing :— | | | | |
| INDIA. | | | | |
| D.—COMPENSATIONS : | | | | |
| D. 3.—COMPENSATION TO | | | | |
| INDORE AND MEWAR | | | | |
| DURBARS: | | | | |
| | 13,009 | 13,000 | 13,000 | 13,000 |
| BOMBAY. | | | | |
| B.—COST PRICE OF OPIUM SUP- | | | | |
| PLIED TO THE EXCISE DE- | | | | |
| PARTMENT : | | | | |
| Gujarat States Agency | .. | 7,500 | .. | 7,500 |
| Western India States Agency | .. | 2,42,300 | .. | 2,29,500 |
| TOTAL | .. | 2,49,800 | 2,29,900 | 2,37,000 |
| C.—PURCHASE OF GANJA AND | | | | |
| OTHER DRUGS : | | | | |
| Western India States | .. | 200 | 100 | .. |
| Agency | .. | .. | .. | .. |
| TOTAL FOR BOMBAY | .. | 2,50,000 | 2,30,000 | 2,37,000 |
| UNITED PROVINCES. | | | | |
| D.—COMPENSATIONS : | | | | |
| D. 2.—COMPENSATION | | | | |
| TO INDIAN | | | | |
| STATES FOR | | | | |
| CHARAS : | | | | |
| | 1,714 | 2,000 | 2,000 | • 2,000 |
| PUNJAB. | | | | |
| D. 2.—COMPENSATION | | | | |
| TO INDIAN | | | | |
| STATES FOR | | | | |
| CHARAS : | | | | |
| | 2,12,346 | 2,40,000 | 2,06,000 | 2,06,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| A.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | |
| A. 1.—BONDED WAREHOUSE ESTABLISHMENT : | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS : | 5,359 | 4,000 | 2,800 | 3,000 |
| A. 1 (2).—OTHER CHARGES : | | | | |
| Travelling and other allowances | | 600 | | 1,700 |
| Miscellaneous contingencies | | 400 | | 300 |
| • TOTAL | 1,433 | 1,000 | 2,200 | 2,000 |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT | 6,792 | 5,000 | 5,000 | 5,000 |
| D.—COMPENSATIONS : | | | | |
| D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL. | 15,000 | 15,000 | 15,000 | 15,000 |
| TOTAL FOR N. W. F. P. | 21,792 | 20,000 | 20,000 | 20,000 |
| <i>Non-voted</i> | 15,000 | 15,000 | 15,000 | 15,000 |
| Voted | 6,792 | 5,000 | 5,000 | 5,000 |

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with STAMPS.

Voted : Fifteen Lakhs and Fifty-six Thousand Rupees.

Non-voted : Two Lakhs and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA : | | | | |
| A. 1.—PAY OF ESTABLISHMENTS | 7,295 | 8,100 | 6,300 | 7,200 |
| A. 2.—CONTINGENCIES | 817 | 900 | 700 | 800 |
| A. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS | —11,500 | —10,000 | —10,000 | —10,000 |
| TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA | —3,388 | —1,000 | —3,000 | —2,000 |
| B.—SECURITY PRINTING PRESS CHARGES : | | | | |
| B. 1.—PRESS CHARGES : | | | | |
| B. 1(1).—PAY OF OFFICERS | 21,460 | 27,000 | 27,000 | 30,600 |
| B. 1(2).—PAY OF ESTABLISHMENTS | 1,83,715 | 1,87,300 | 1,87,300 | 1,88,000 |
| B. 1(3).—ALLOWANCES, HONORARIA, ETC. | 2,442 | 3,200 | 3,200 | 3,400 |
| B. 1(4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS | 8,092 | 8,100 | 8,100 | 6,300 |
| B. 1(5).—CONTINGENCIES | 3,517 | | | |
| B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. | 11,54,047 | 9,72,300 | 8,75,300 | 11,74,300 |
| B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 9,628 | 8,700 | 8,700 | 12,400 |
| B. 1(8).—INTEREST AND DEPRECIATION | 47,795 | 47,500 | 47,500 | 46,900 |
| | 11,876 | 11,900 | 11,900 | 12,600 |
| | 1,60,386 | 1,48,400 | 1,61,400 | 1,52,800 |
| | 94,313 | 91,000 | 91,000 | 70,500 |
| TOTAL FOR PRESS CHARGES | 17,17,091 | 15,24,700 | 14,40,700 | 17,17,600 |
| <i>Non-voted</i> | 1,93,916 | 1,87,300 | 2,00,300 | 1,99,200 |
| <i>Voted</i> | 15,23,175 | 13,37,400 | 12,40,400 | 15,18,400 |
| B. 2.—OTHER CHARGES | —3,516 | —5,300 | —5,300 | —7,200 |
| | —14,257 | —10,400 | —10,400 | —14,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—SECURITY PRINTING PRESS CHARGES—concl'd. | | | | |
| B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES | .. | 1,26,000 | 23,000 | 25,000 |
| B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 4 (1).—LEAVE AND DEPUTATION SALARIES ETC. | | | | |
| { Non-voted | 14,213 | 10,000 | 16,000 | 19,000 |
| { Voted | 17,773 | 12,000 | .. | 8,000 |
| B. 4 (2).—STORES FOR INDIA | .. | 2,96,000 | 2,43,000 | 76,000 |
| B. 4 (3).—ALLOWANCES OF STATE SCHOLARS | 3,520 | 4,000 | 4,000 | 2,000 |
| B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | .. | .. | 2,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND | 35,506 | 3,22,000 | 2,65,000 | 1,05,000 |
| Non-voted | 14,213 | 10,000 | 16,000 | 19,000 |
| Voted | 21,293 | 3,12,000 | 2,49,000 | 86,000 |
| B. 5.—LOSS OR GAIN BY EXCHANGE | { Non-voted -74 { Voted -110 | .. | 2,000 | .. |
| TOTAL FOR SECURITY PRINTING PRESS CHARGES | 17,34,640 | 19,57,000 | 17,18,000 | 18,25,500 |
| Non-voted | 2,04,539 | 1,92,000 | 2,11,000 | 2,11,000 |
| Voted | 15,30,101 | 17,65,000 | 15,07,000 | 16,14,500 |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE : | | | | |
| C. 1.—BUILDINGS | 8,058 | 2,800 | 700 | 1,000 |
| C. 2.—PLANT AND MACHINERY | 605 | 1,000 | 1,000 | 10,800 |
| C. 3.—MINOR EQUIPMENTS | 3,652 | 1,000 | 1,300 | 1,000 |
| C. 4.—MISCELLANEOUS | 83 | 1,200 | 1,000 | 1,200 |
| C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION | -94,313 | -91,000 | -91,000 | -70,500 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, etc. | -81,915 | -85,000 | -87,000 | -56,500 |
| TOTAL | 16,49,337 | 18,71,000 | 16,28,000 | 17,67,000 |
| Non-voted | 2,04,539 | 1,92,000 | 2,11,000 | 2,11,000 |
| Voted | 14,44,798 | 16,79,000 | 14,17,000 | 15,56,000 |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| BOMBAY { Non-voted | 2,04,539 | 1,92,000 | 2,11,000 | 2,11,000 |
| { Voted | 14,48,186 | 16,80,000 | 14,20,000 | 15,58,000 |
| BENGAL | -3,388 | -1,000 | -3,000 | -2,000 |
| TOTAL | 16,49,337 | 18,71,000 | 16,28,000 | 7,67,000 |
| Non-voted | 2,04,539 | 1,92,000 | 2,11,000 | 2,11,000 |
| Voted | 14,44,798 | 16,79,000 | 14,17,000 | 15,56,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget, Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | |
| BOMBAY. | | | | |
| 3 —SECURITY PRINTING PRESS CHARGES : | | | | |
| B. 1.—PRESS CHARGES : | | | | |
| B. 1 (1).—PAY OF OFFICERS : | | | | |
| <i>Non-voted</i> | 21,460 | 27,000 | 27,000 | 30,600 |
| Voted | 19,820 | 19,300 | 19,300 | 19,800 |
| TOTAL | 41,280 | 46,300 | 46,300 | 50,400 |
| B. 1 (2).—PAY OF ESTABLISHMENTS : | | | | |
| Superior staff | | 1,87,500 | | 1,88,200 |
| Inferior staff | | 9,200 | | 9,200 |
| Temporary establishment, (School) | | 600 | | 600 |
| Deduct—Probable savings | | —10,000 | | —10,000 |
| TOTAL | 1,83,715 | 1,87,300 | 1,87,300 | 1,88,000 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Compensatory allowance to officers | | 3,000 | | 3,200 |
| Compensatory allowance to establishment | | 8,000 | | 6,200 |
| Travelling allowance (in- cluding passage to staff on contract). | | { 200 100 | | { 200 100 |
| <i>Non-voted</i> | 2,442 | 3,200 | 3,200 | 3,400 |
| Voted | 8,092 | 8,100 | 8,100 | 6,300 |
| TOTAL | 10,534 | 11,300 | 11,300 | 9,700 |
| B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS : | | | | |
| | 3,517 | .. | .. | .. |
| B. 1 (5).—CONTINGENCIES : | | | | |
| Stores purchased in India Duty, handling and rail- way freight | | 6,58,000 | | 9,42,900 |
| | | 1,08,000 | | 19,300 |
| Wages of daily paid la- bour | | 1,61,200 | | 1,68,300 |
| Water supply | | 10,500 | | 9,500 |
| Electric light and power | | 13,500 | | 13,500 |
| Maintenance and re- pairs | | 7,000 | | 8,300 |
| Office and general | | 4,800 | | 4,800 |
| Printing and stationery | | 800 | | 600 |
| Postage and telegrams | | 8,000 | | 6,600 |
| Clothing to menials | | 500 | | 500 |
| TOTAL | 11,54,047 | 9,72,300 | 8,75,300 | 11,74,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | |
| B.—SECURITY PRINTING PRESS CHARGES—contd. | | | | |
| B. 1.—PRESS CHARGES—concld. | | | | |
| B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.: | | | | |
| Contribution for leave | | { 4,200 | | 6,300 |
| | | { 30,400 | | 29,900 |
| Contribution for pension | | { 2,000 | | 3,800 |
| | | { 6,300 | | 6,300 |
| Contribution for contributory Provident Fund | | { 1,400 | | 1,400 |
| | | { 10,800 | | 10,700 |
| Contribution for passages | | 1,000 | | 900 |
| Non-voted | 9,628 | 8,700 | 8,700 | 12,400 |
| Voted | 47,795 | 47,500 | 47,500 | 46,900 |
| TOTAL | 57,423 | 56,200 | 56,200 | 59,300 |
| B. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Cost of police guards payable to Provincial Governments | | 5,800 | | 5,800 |
| Cost of audit | | 5,000 | | 5,000 |
| Cost of special pay to the Medical Officer and the compounder | | 1,100 | | 1,800 |
| TOTAL | 11,876 | 11,900 | 11,900 | 12,600 |
| B. 1 (8).—INTEREST AND DEPRECIATION: | | | | |
| <i>Interest on Capital</i> | | 1,48,400 | | 1,52,800 |
| Depreciation on buildings, plant and machinery, etc. | | 91,000 | | 70,500 |
| Non-voted | 1,60,386 | 1,48,400 | 1,61,400 | 1,52,800 |
| Voted | 94,313 | 91,000 | 91,000 | 70,500 |
| TOTAL | 2,54,699 | 2,39,400 | 2,52,400 | 2,23,300 |
| TOTAL FOR PRESS CHARGES | 17,17,091 | 15,24,700 | 14,40,700 | 17,17,600 |
| Non-voted | 1,93,916 | 1,87,300 | 2,00,300 | 1,99,200 |
| Voted | 15,23,175 | 13,37,400 | 12,40,400 | 15,18,400 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BOMBAY—contd. | | | | |
| B.—SECURITY PRINTING PRESS CHARGES—concl'd. | | | | |
| B. 2.—OTHER CHARGES : | | | | |
| Leave salary of establishment | | 20,000 | | 15,000 |
| <i>Deduct</i> —Leave contribution | | { —4,300 | | —6,300 |
| <i>Deduct</i> —Passage contribution | | —30,400 | | —29,900 |
| | | —1,000 | | —900 |
| <i>Non-voted</i> | —3,516 | —5,300 | —5,300 | —7,200 |
| <i>Voted</i> | —14,257 | —10,400 | —10,400 | —14,900 |
| TOTAL | —17,773 | —15,700 | —15,700 | —22,100 |
| B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES : | .. | 1,26,000 | 26,000 | 25,000 |
| B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC. : | | | | |
| { <i>Non-voted</i> | 14,213 | 10,000 | 16,000 | 19,000 |
| { <i>Voted</i> | 17,773 | 12,000 | .. | 8,000 |
| B. 4 (2).—STORES FOR INDIA : | .. | 2,96,000 | 2,43,000 | 76,000 |
| B. 4 (3).—ALLOWANCES OF STATE SCHOLARS : | 3,520 | 4,000 | 4,000 | 2,000 |
| B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES : | .. | .. | 2,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND | 35,506 | 3,22,000 | 2,65,000 | 1,05,000 |
| <i>Non-voted</i> | 14,213 | 10,000 | 16,000 | 19,000 |
| <i>Voted</i> | 21,293 | 3,12,000 | 2,49,000 | 86,000 |
| B. 5.—LOSS OR GAIN BY EXCHANGE : | | | | |
| { <i>Non-voted</i> | —74 | .. | .. | .. |
| { <i>Voted</i> | —110 | .. | 2,000 | .. |
| TOTAL FOR SECURITY PRINTING PRESS CHARGES | 17,34,640 | 19,67,000 | 17,18,000 | 18,25,500 |
| <i>Non-voted</i> | 2,04,539 | 1,92,000 | 2,11,000 | 2,11,000 |
| <i>Voted</i> | 15,30,101 | 17,65,000 | 15,07,000 | 16,14,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|--|------------------|------------------|------------------|------------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE : | | | | | |
| C. 1.— | BUILDINGS | 8,058 | 2,800 | 700 | 1,000 |
| C. 2.— | PLANT AND MACHINERY | 605 | 1,000 | 1,000 | 10,800 |
| C. 3.— | MINOR EQUIPMENTS | 3,652 | 1,000 | 1,300 | 1,000 |
| C. 4.— | MISCELLANEOUS | 83 | 1,200 | 1,000 | 1,200 |
| C. 5.— | DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION. | —94,313 | —91,000 | —91,000 | —70,500 |
| TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, ETC. | | —81,915 | —85,000 | —87,000 | —56,500 |
| TOTAL FOR BOMBAY | | 16,52,725 | 18,72,000 | 16,31,000 | 17,69,000 |
| <i>Non-voted</i> | | <i>2,04,539</i> | <i>1,92,000</i> | <i>2,11,000</i> | <i>2,11,000</i> |
| <i>Voted</i> | | <i>14,48,186</i> | <i>16,80,000</i> | <i>14,20,000</i> | <i>15,58,000</i> |

BENGAL.**A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :****RESERVE STAMP DEPOT.**

| | | | | | |
|---|-----------|---------------------------------|----------------|----------------|----------------|
| A. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 1 | 1 | Storekeeper (180—225) | 3,000 | | 2,200 |
| 3 | 3 | Clerks (45—140) | 3,000 | | 2,900 |
| 7 | 7 | Menials (15—27) | 2,000 | | 2,000 |
| — | — | Leave salary | 100 | | 100 |
| 11 | 11 | TOTAL | 7,295 | 8,100 | 7,200 |
| A. 2.—CONTINGENCIES : | | | | | |
| Office expenses and miscellaneous | | | 700 | | 600 |
| Menial charges | | | 200 | | 200 |
| TOTAL | | | 817 | 900 | 800 |
| A. 3.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS. | | | | | |
| | | —11,500 | —10,000 | —10,000 | —10,000 |
| TOTAL FOR BENGAL | | —3,388 | —1,000 | —3,000 | —2,000 |

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Five Lakhs and Seventy-seven Thousand Rupees.

Non-voted : Two Lakhs and Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE): | | | | |
| A. 1.—PAY OF OFFICERS | 39,645 | 39,000 | 39,000 | 39,900 |
| A. 2.—ALLOWANCES, HONO. RARIA, ETC. | 4,022 | 5,000 | 4,000 | 5,000 |
| A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | | | | |
| { Non-voted | 165 | | | 200 |
| { Voted | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE) | 53,832 | 54,000 | 53,000 | 55,100 |
| B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF { Non-voted | 1,05,831 | 1,64,700 | 1,62,700 | 1,68,600 |
| { Voted | 1,87,416 | 1,91,300 | 1,79,800 | 1,82,400 |
| B. 2.—PAY OF ESTABLISH- MENTS | 2,02,813 | 2,11,100 | 2,04,900 | 2,05,800 |
| B. 3.—ALLOWANCES, HONO. RARIA, ETC. { Non-voted | 10,120 | 15,600 | 12,600 | 14,500 |
| { Voted | 19,262 | 19,600 | 19,700 | 18,000 |
| B. 4.—CONTINGENCIES | 43,721 | 49,100 | 43,700 | 46,400 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 2,634 | 4,700 | 4,700 | 4,800 |
| B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | .. | —4,000 | —4,000 | .. |
| TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS. | 5,71,797 | 6,52,100 | 6,24,100 | 6,40,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FOREST RESEARCH INSTITUTE | | | | |
| —OTHER CHARGES : | | | | |
| C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT | 9,230 | 16,400 | 12,200 | 18,500 |
| C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE . | 423 | 3,000 | 1,500 | 4,300 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . . . | 13,025 | 17,300 | 14,000 | 17,400 |
| C. 3 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES) | 4,302 | 8,000 | 6,000 | 4,400 |
| C. 3 (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS | 15,175 | 23,800 | 18,600 | 17,300 |
| C. 3 (4).—OTHER CHARGES | 26,522 | 25,400 | 28,600 | 20,500 |
| TOTAL FOR MISCELLANEOUS . | 59,024 | 74,500 | 67,200 | 59,600 |
| TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES | 68,677 | 93,900 | 80,900 | 82,400 |
| D.—CHARGES IN ENGLAND : | | | | |
| D. 1.—SECRETARY OF STATE. | 74 | 1,000 | 1,000 | 1,000 |
| D. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 2 (1).—LEAVE AND DEPUTATION | | | | |
| SALARIES, { Non-voted | 51,503 | 44,000 | 57,000 | 59,000 |
| ETC. { Voted | 18,520 | 20,000 | 8,000 | 12,000 |
| D. 2(2).—STORES FOR INDIA | 3,613 | 6,000 | 4,000 | 9,000 |
| D. 2 (3).—OTHER CHARGES . | 5,334 | 4,000 | 6,000 | 10,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 78,970 | 74,000 | 75,000 | 90,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 79,044 | 75,000 | 76,000 | 91,000 |
| E.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —267 | .. | .. | .. |
| { Voted | —143 | .. | .. | .. |
| TOTAL | 7,72,940 | 8,75,000 | 8,34,000 | 8,69,000 |
| Non-voted | 2,13,653 | 2,73,000 | 2,80,000 | 2,92,000 |
| Voted | 5,59,287 | 6,02,000 | 5,54,000 | 5,77,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|------|---|---------------|---------------|---------------|
| 1938- | 1939 | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40.- | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE) : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | <i>Inspector-General of Forests</i> (3,250) | 39,645 | 39,000 | 39,900 |
| A. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | <i>Travelling allowance</i> | 4,022 | 5,000 | 5,000 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | .. | 200 |
| | | <i>Contributions, etc. to the Government of Punjab.</i> | | 10,000 | 10,000 |
| | | <i>Non-voted</i> | 165 | .. | 200 |
| | | <i>Voted</i> | 10,000 | 10,000 | 10,000 |
| | | TOTAL | 10,165 | 10,000 | 10,200 |
| B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS : | | | | | |
| FOREST RESEARCH INSTITUTE AND COLLEGE. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | <i>Forest Entomologist (1,750—2,150)+special pay</i> | | 25,700 | 26,900 |
| 1 | 1 | <i>Forest Botanist (750—1,350)+special pay</i> | | 17,500 | 18,000 |
| 1 | 1 | <i>Sylviculturist (475—1,350)+special pay</i> | | 12,800 | 13,800 |
| 1 | 1 | <i>Systematic Entomologist (475—1,350)+special pay</i> | | 17,600 | 18,000 |
| 1 | 1 | <i>Director, Indian Forest Ranger College (325—1,350)+special pay.</i> | | 18,000 | 15,200 |
| — | — | <i>Special pay of Civil Surgeon (100)</i> | | 1,200 | 1,200 |
| 1 | 1 | <i>Personal Assistant (325—1,350)+special pay</i> | | 20,400 | 17,000 |
| — | — | <i>Timber Development Officer (100)</i> | | .. | 1,200 |
| — | 1 | <i>Principal, Indian Forest College (325—1,350)+special pay</i> | | 30,300 | 17,600 |
| — | 1 | <i>Lecturer in Surveying and Engineering (325—1,350)+special pay</i> | | .. | 18,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B — FOREST RESEARCH INSTITUTE | | | | | | |
| — ESTABLISHMENTS—contd. | | | | | | |
| FOREST RESEARCH INSTITUTE AND COLLEGE—contd. | | | | | | |
| B. 1.—PAY OF OFFICERS—concl'd. | | | | | | |
| 1 | 1 | Bio-chemist (1,050—1,500) | | 15,400 | | 16,000 |
| 1 | 1 | Mycologist (900—1,350) | | 12,600 | | 13,200 |
| 8 | 8 | Assistants (200—750) + special pay | | 50,800 | | 47,600 |
| 1 | 1 | Assistant Instructor for Indian Forest Ranger College (250—550) + special pay | | 7,200 | | 7,500 |
| 1 | — | Timber Development Officer | | 14,100 | | .. |
| — | — | Educational Staff for Superior Forest Service classes | | 1,600 | | .. |
| — | — | Leave salary | | { 3,000 | | 3,200 |
| | | | | { 2,000 | | 2,200 |
| — | — | Probable savings | | { —4,600 | | —2,000 |
| | | | | { —5,700 | | —3,000 |
| | | <i>Non-voted</i> | 85,641 | 1,41,900 | 1,40,000 | 1,48,100 |
| | | <i>Voted</i> | 1,04,358 | 98,000 | 86,200 | 83,500 |
| 18 | 19 | TOTAL | 1,89,999 | 2,39,900 | 2,26,200 | 2,31,600 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 104 | 85 | Superintendent, head accountant, assistants, clerks, etc. (at rates varying from Rs. 15 to Rs. 500) + special pay | | 85,100 | | 81,300 |
| — | 33 | Servants, etc. (at rates varying from Rs. 13 to Rs. 35) | | | | 6,100 |
| — | — | Temporary establishment | | 25,500 | | 18,300 |
| — | — | Leave salary | | 500 | | 1,700 |
| — | — | Probable savings | | —3,000 | | .. |
| 104 | 118 | TOTAL | 1,05,325 | 1,08,100 | 1,06,900 | 1,07,400 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling and other allow- ances. { <i>Non-voted</i> | 8,660 | 15,000 | 12,000 | 13,500 |
| | | { <i>Voted</i> | 15,290 | 14,700 | 14,800 | 14,000 |
| | | TOTAL | 23,950 | 29,700 | 26,800 | 27,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|------------------|-----------------|-----------------|-----------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| B.—FOREST RESEARCH INSTITUTE | | | | | |
| —ESTABLISHMENTS— <i>contd.</i> | | | | | |
| FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concl'd.</i> | | | | | |
| B. 4.—CONTINGENCIES : | | | | | |
| | | | | | |
| | | | 3,700 | | 4,100 |
| | | | 7,200 | | 8,000 |
| | | | 4,200 | | 4,400 |
| | | | 2,500 | | 2,000 |
| | | | 25,400 | | 23,300 |
| | | TOTAL | 39,434 | 43,000 | 41,800 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | |
| | | 2,634 | 4,100 | 4,100 | 4,200 |
| UTILISATION OFFICER. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | | 24,000 | | 20,500 |
| 5 | 5 | | | | |
| | | | 63,900 | | 66,400 |
| — | 1 | | .. | | 6,000 |
| 6 | 5 | | 31,400 | | 26,500 |
| — | — | | { -1,200 | | |
| | | | { -2,000 | | |
| | | <i>Non-voted</i> | 20,190 | 22,800 | 22,700 |
| | | <i>Voted</i> | 83,058 | 93,300 | 93,600 |
| 12 | 12 | TOTAL | 1,03,248 | 1,16,100 | 1,16,300 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 20 | 61 | | | | |
| | | | 25,400 | | 52,300 |
| 17 | 17 | | | | |
| | | | 2,700 | | 2,700 |
| — | — | | .. | | 2,400 |
| — | — | | 74,600 | | 40,600 |
| — | — | | 300 | | 400 |
| 37 | 78 | TOTAL | 97,488 | 1,03,000 | 98,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget, Estimate 1939-40. |
|---|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—concl'd. | | | | |
| UTILISATION OFFICER—concl'd. | | | | |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | |
| Travelling allow- ances | <i>Non-voted</i> 1,460 <i>Voted</i> 3,972 | 600 4,900 | 600 4,900 | 1,000 4,000 |
| TOTAL | 5,432 | 5,500 | 5,500 | 5,000 |
| B. 4.—CONTINGENCIES : | | | | |
| Carriage of tents and records | | 200 | | 100 |
| Postage and telegram charges | | 700 | | 500 |
| Office expenses and miscel- laneous | | 4,100 | | 2,900 |
| Purchase of books | | 1,100 | | 1,100 |
| TOTAL | 4,287 | 6,100 | 5,600 | 4,600 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, De- partments, etc.</i> | .. | 600 | 600 | 600 |
| B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. : | | | | |
| Amount recovered from the Imperial Council of Agri- cultural Research | .. | —4,000 | —4,000 | .. |
| C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES : | | | | |
| FOREST RESEARCH INSTITUTE AND COLLEGE. | | | | |
| C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT : | | | | |
| | 7,817 | 12,400 | 10,200 | 11,800 |
| C. 2.—COMMUNICATIONS AND BUILDINGS—RE- PAIRS AND MAINTEN- ANCE: | | | | |
| Repairs and maintenance | | 600 | | 900 |
| Repairs and maintenance of the students' quarters | | 2,400 | | 3,400 |
| TOTAL | 423 | 3,000 | 1,500 | 4,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C—FOREST RESEARCH INSTITUTE | | | | |
| —OTHER CHARGES— <i>concl.</i> | | | | |
| FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concl.</i> | | | | |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR : | 9,419 | 13,300 | 10,000 | 13,400 |
| C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS : | 2,652 | 2,600 | 2,600 | 2,200 |
| C. 3 (4).—OTHER CHARGES : | 7,914 | 8,600 | 8,600 | 9,200 |
| UTILISATION OFFICER. | | | | |
| C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT : | | | | |
| Stores and tools and plant | | 4,000 | | 1,000 |
| Stores and tools and plant. | | .. | | 5,700 |
| TOTAL | 1,413 | 4,000 | 2,000 | 6,700 |
| C. 3.—MISCELLANEOUS : | | | | |
| C. 3 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR : | 3,606 | 4,000 | 4,000 | 4,000 |
| C. 3 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES) : | 4,302 | 8,000 | 6,000 | 4,400 |
| C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND AP- PARATUS : | 12,523 | 21,200 | 16,000 | 15,100 |
| C. 3 (4).—OTHER CHARGES : | 18,608 | 16,800 | 20,000 | 11,300 |
| D.—CHARGES IN ENGLAND : | | | | |
| D. 1.—SECRETARY OF STATE : | | | | |
| Miscellaneous | 74 | 1,000 | 1,000 | 1,000 |
| D. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 2 (1).—LEAVE AND DE- PUTATION SALARIES, ETC. : | | | | |
| Non-voted | 51,503 | 44,000 | 57,000 | 59,000 |
| Voted | 18,520 | 20,000 | 8,000 | 12,000 |
| TOTAL | 70,023 | 64,000 | 65,000 | 71,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CHARGES IN ENGLAND—concl'd. | | | | |
| D. 2.—HIGH COMMISSIONER FOR INDIA—concl'd. | | | | |
| D. 2 (2).—STORES FOR INDIA : | 3,613 | 6,000 | 4,000 | 9,000 |
| D. 2 (3).—OTHER CHARGES : | 5,334 | 4,000 | 6,000 | 10,000 |
| E.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —267 | .. | .. | .. |
| { Voted | —143 | .. | .. | .. |
| TOTAL | —410 | .. | .. | .. |
| RECEIPTS. | | | | |
| Miscellaneous | 1,08,921 | 1,44,000 | 1,56,000 | 1,57,000 |
| Gross cost | 7,72,940 | 8,75,000 | 8,34,000 | 8,69,000 |
| Receipts | 1,08,921 | 1,44,000 | 1,56,000 | 1,57,000 |
| Net cost | 6,64,019 | 7,31,000 | 6,78,000 | 7,12,000 |

DEMAND No. 9.
IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : One Lakh and Ninety-six Thousand Rupees.

Non-voted : Eleven Lakhs and Forty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" | 7,61,000 | 7,43,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": | | |
| B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT <i>Non-voted</i> | 11,000 | 11,000 |
| B. 2.—UNPRODUCTIVE WORKS | | |
| B. 2 (1) (1).—MAJOR WORKS | 24,300 | .. |
| B. 2 (1) (2).—MINOR WORKS | | |
| { <i>Non voted</i> | 10,000 | .. |
| { Voted | 7,300 | 4,300 |
| TOTAL | 21,000 | 11,000 |
| | 31,600 | 4,300 |
| | 52,600 | 15,300 |
| C.—COST OF WORKS CHARGED TO REVENUE: | | |
| C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII"—<i>DEDUCT</i>—WORKING EXPENSES | 2,05,000 | 1,96,000 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i> | | |
| C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “XVII—DEDUCT—WORKING EXPENSES” : | | |
| C. 2 (1).—WORKS : | | |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS | | |
| { <i>Non-voted</i> . | 5,000 | 5,000 |
| { Voted . | 22,000 | 30,100 |
| C. 2 (1) (2).—MAINTENANCE AND REPAIRS : | | |
| { <i>Non-voted</i> . | 52,000 | 41,000 |
| { Voted . | 45,000 | 64,400 |
| <hr/> | | |
| TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC.. | | |
| { <i>Non-voted</i> . | 57,000 | 46,000 |
| { Voted . | 67,000 | 94,500 |
| | <hr/> 1,24,000 | <hr/> 1,40,500 |
| <hr/> | | |
| C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD “18A” : | | |
| C. 3 (1).—WORKS : | | |
| C. 3 (1) (1).—MINOR WORKS | 40,000 | 20,000 |
| | | |
| C. 3 (2).—MAINTENANCE AND REPAIRS . . . | 15,000 | 15,000 |
| | <hr/> 55,000 | <hr/> 35,000 |
| TOTAL . | <hr/> 55,000 | <hr/> 35,000 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| C.—COST OF WORKS CHARGED TO REVENUE—concl'd. | | |
| C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "18-B.": | | |
| C. 4 (1).—MAINTENANCE AND REPAIRS | | |
| { Non-voted . | 6,000 | 6,000 |
| { Voted . | 4,200 | 4,300 |
| C. 4 (2).—OTHER CHARGES | | |
| | 700 | 800 |
| TOTAL | | |
| { Non-voted . | 6,000 | 6,000 |
| { Voted . | 4,900 | 5,100 |
| | 10,900 | 11,100 |
| TOTAL FOR COST OF WORKS CHARGED TO REVENUE | | |
| { Non-voted . | 3,23,000 | 2,83,000 |
| { Voted . | 71,900 | 99,600 |
| | 3,94,900 | 3,82,600 |
| D.—ESTABLISHMENT CHARGED TO REVENUE: | | |
| D. 1.—DIRECTION: | | |
| D. 1 (1).—PAY OF OFFICERS. | 39,600 | 25,800 |
| D. 1 (2).—OTHER CHARGES | 5,000 | 4,600 |
| TOTAL | 44,600 | 30,400 |
| D. 2.—EXECUTIVE: | | |
| D. 2 (1).—PAY OF OFFICERS | 11,000 | 13,700 |
| D. 2 (2).—OTHER CHARGES | 75,000 | 52,800 |
| TOTAL | 86,000 | 66,500 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd. | | |
| D. 3.—OTHER ESTABLISHMENTS : | | |
| D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) | | |
| <i>Non-voted</i> . | 2,500 | 1,300 |
| Voted . | 18,000 | 17,800 |
| D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION. | | |
| D. 3 (2) (1).—PAY OF OFFICERS | | |
| <i>Non-voted</i> . | 35,400 | 29,100 |
| Voted . | 5,900 | 6,100 |
| D. 3 (2) (2).—PAY OF ESTABLISHMENTS | 22,300 | 23,400 |
| D. 3 (2) (3).—OTHER CHARGES. | | |
| <i>Non-voted</i> . | 4,400 | 3,800 |
| Voted . | 55,800 | 55,400 |
| <i>Non-voted</i> . | 39,800 | 32,900 |
| Voted . | 84,000 | 84,900 |
| | 1,23,800 | 1,17,800 |
| <i>Non-voted</i> . | 42,300 | 34,200 |
| Voted . | 1,02,000 | 1,02,700 |
| | 1,44,300 | 1,36,900 |
| D. 4.—PENSIONARY CHARGES : | | |
| <i>Non-voted</i> . | 7,600 | 8,100 |
| Voted . | 600 | 700 |
| | 8,200 | 8,800 |
| D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | -72,000 | -52,800 |
| TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE. | | |
| <i>Non-voted</i> . | 1,08,500 | 86,400 |
| Voted . | 1,02,600 | 1,03,400 |
| | 2,11,100 | 1,89,800 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| E.—TOOLS AND PLANT CHARGED TO REVENUE : | | |
| E. 1.—NEW SUPPLIES | | |
| E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES } | | |
| { <i>Non-voted</i> | 7,200 | 2,200 |
| { Voted | 1,900 | 1,600 |
| E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —6,500 | —3,400 |
| TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE { <i>Non-voted</i> | 700 | —1,200 |
| { Voted | 1,900 | 1,600 |
| | 2,600 | 400 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { <i>Non-voted</i> | 1,800 | 1,800 |
| { Voted | 13,000 | 3,100 |
| | 14,800 | 4,900 |
| G.—SUSPENSE : | | |
| G. 1.—STOCK : | | |
| G. 1 (1).—CHARGES | 500 | 500 |
| G. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS | —500 | —500 |
| G. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| G. 2 (1).—CHARGES | 20,000 | 20,000 |
| G. 2 (2).— <i>DEDUCT</i> —RECOVERIES | —20,000 | —20,000 |
| TOTAL FOR SUSPENSE | .. | .. |
| H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½) | 13,000 | 23,000 |
| I.—<i>DEDUCT</i>—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION | —25,000 | —25,000 |
| J.—RESERVE FOR REVENUE EXPENDITURE | 13,000 | 9,000 |
| TOTAL—CHARGED TO REVENUE | 14,38,000 | 13,43,000 |
| <i>Non-voted</i> | 12,29,000 | 11,47,000 |
| Voted | 2,09,000 | 1,96,000 |

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | |
| INDIA (DEPARTMENT OF LABOUR.) | | | |
| { Non-voted | 5,000 | 16,000 | 14,900 |
| { Voted | 26,000 | 3,000 | 12,100 |
| INDIA (DELHI) | 6,000 | 3,000 | 6,000 |
| INDIA (RAJPUTANA) { Non-voted | 1,18,000 | 1,16,000 | 1,16,000 |
| { Voted | 1,18,000 | 45,000 | 1,18,000 |
| BALUCHISTAN | 3,35,000 | 3,12,000 | 2,75,000 |
| BOMBAY (KHADA-KVASLA HYDRO-DYNAMIC RE-SEARCH STATION) { Non-voted | 47,000 | 48,000 | 40,100 |
| { Voted | 59,000 | 56,000 | 59,900 |
| SIND | 7,24,000 | 7,25,000 | 7,01,000 |
| TOTAL | <u>14,38,000</u> | <u>13,24,000</u> | <u>13,43,000</u> |
| Non-voted | 12,29,000 | 12,17,000 | 11,47,000 |
| Voted | 2,09,000 | 1,07,000 | 1,96,000 |

III. DETAILS of the foregoing :—**INDIA.****GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.****F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:**

Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation

13,000

3,100

H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13 1/3) :**HIGH COMMISSIONER FOR INDIA :**

Leave and Deputation Salaries and Sterling Overseas Pay

5,000

14,900

J.—RESERVE FOR REVENUE EXPENDITURE

13,000

9,000

(TOTAL FOR DEPARTMENT OF LABOUR :

 { Non-voted

5,000

14,900

 { Voted

26,000

12,100

31,00027,000

| | Budget Estimate, 1938-39. Rs. | Budget, Estimate, 1939-40. Rs. |
|--|--|---|
| INDIA—contd. | | |
| DELHI. | | |
| C.—COST OF WORKS CHARGED TO REVENUE: | | |
| C. 4 — MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "18-B". | | |
| C. 4 (1)—MAINTENANCE AND REPAIRS | 4,200 | 4,300 |
| C. 4 (2)—OTHER CHARGES. | 700 | 800 |
| TOTAL FOR COST OF WORKS CHARGED TO REVENUE | 4,900 | 5,100 |
| D.—ESTABLISHMENT CHARGED TO REVENUE: | | |
| D. 3.—OTHER ESTABLISHMENTS: | | |
| D. 3 (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.): | | |
| ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | |
| Supervision and Accounts and Audit establishment | 900 | 800 |
| E.—TOOLS AND PLANT CHARGED TO REVENUE: | | |
| E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES | 200 | 100 |
| TOTAL FOR DELHI | 6,000 | 6,000 |
| RAJPUTANA. | | |
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" | 1,18,000 | 1,16,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": | | |
| B. 2.—UNPRODUCTIVE WORKS: | | |
| B. 2 (1) (1)—M A J O R WORKS: | | |
| New tank at Lakhagudha | 24,300 | — |
| B. 2 (1) (2)—M I N O R WORKS | 7,300 | 4,300 |
| TOTAL | 31,600 | 4,300 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| INDIA—contd. | | |
| RAJPUTANA—contd. | | |
| C.—COST OF WORKS CHARGED TO REVENUE : | | |
| C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES": | | |
| C. 2 (1).—WORKS : | | |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS : | | |
| Tanks in Ajmer . . . | 8,000 | 20,300 |
| Tanks in Beawar and Todgarh Sub-Collectorate | 14,000 | 9,800 |
| TOTAL . . . | 22,000 | 30,100 |
| C. 2 (1) (2).—MAINTENANCE AND REPAIRS : | | |
| Tanks in Ajmer . . . | 21,500 | 46,000 |
| Tanks in Beawar and Todgarh Sub-Collectorate | 23,500 | 18,400 |
| TOTAL . . . | 45,000 | 64,400 |
| TOTAL FOR COST OF WORKS CHARGED TO REVENUE | 67,000 | 94,500 |
| D.—ESTABLISHMENT CHARGED TO REVENUE : | | |
| D. 3.—OTHER ESTABLISHMENTS. | | |
| D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) | | |
| Pay of establishment . . . | 2,100 | 1,700 |
| Fees payable to Lambardars, Patwaries, etc. | .. | 1,000 |
| Establishment charges paid to other Governments, Departments, etc. | 15,000 | 14,300 |
| TOTAL . . . | 17,100 | 17,000 |
| D. 4.—PENSIONARY CHARGES | 600 | 700 |
| TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE | 17,700 | 17,700 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| INDIA—concl'd. | | |
| <i>RAJPUTANA—concl'd.</i> | | |
| E.—TOOLS AND PLANT CHARGED TO REVENUE: | | |
| E. 2.—REPAIRS, CARRI- AGE AND OTHER CHARGES | 1,700 | 1,500 |
| TOTAL FOR RAJPUTANA | 2,36,000 | 2,34,000 |
| <i>Non-voted</i> | <i>1,18,000</i> | <i>1,16,000</i> |
| <i>Voted</i> | <i>1,18,000</i> | <i>1,18,000</i> |
| BALUCHISTAN. | | |
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" | 1,35,000 | 1,33,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": | | |
| B. 2.—UNPRODUCTIVE WORKS: | | |
| B. 2 (1) (2).—M I N O R WORKS | 10,000 | .. |
| C.—COST OF WORKS CHARGED TO REVENUE: | | |
| C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XVII—DEDUCT—WORKING EXPENSES": | | |
| C. 2 (1).—WORKS: | | |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS | | |
| <i>Pishin Canals</i> | <i>4,000</i> | <i>4,000</i> |
| <i>Nari Canals</i> | <i>1,000</i> | <i>1,000</i> |
| TOTAL | 5,000 | 5,000 |
| C. 2 (1) (2).—MAINTENANCE AND REPAIRS: | | |
| <i>Pishin Canals</i> | <i>45,000</i> | <i>35,000</i> |
| <i>Nari Canals</i> | <i>7,000</i> | <i>6,000</i> |
| TOTAL | 52,000 | 41,000 |

| NUMBERS. | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|-------------------------------------|---------------------------|
| 1938-39. | 1939-40. | Rs. | Rs. |
| BALUCHISTAN—contd. | | | |
| C.—COST OF WORKS CHARGED TO REVENUE—concl'd. | | | |
| C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18-A": | | | |
| C. 3 (1).—WORKS: | | | |
| | C. 3 (1) (1).—M I N O R WORKS | 40,000 | 20,000 |
| | C. 3 (2).—MAINTENANCE AND REPAIRS | 15,000 | 15,000 |
| | TOTAL | 55,000 | 35,000 |
| C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS — M A J O R HEAD "18-B": | | | |
| | C. 4 (1).—M A I N T E N A N C E AND REPAIRS | 6,000 | 6,000 |
| | TOTAL FOR COST OF WORKS CHARGED TO REVENUE | 1,18,000 | 87,000 |
| D.—ESTABLISHMENT CHARGED TO REVENUE: | | | |
| D. 1.—DIRECTION: | | | |
| D. 1 (1).—P A Y O F OFFICERS: | | | |
| 1 | 1 | <i>Superintending Engineer</i> | 24,600 |
| — | — | <i>Leave salary</i> | 15,000 |
| 1 | 1 | TOTAL | 39,600 |
| D. 1 (2).—OTHER CHARGES: | | | |
| 3 | 3 | <i>Jamadar (1) and Peons (2)</i> | 800 |
| — | — | <i>Travelling allowance</i> | 4,200 |
| 3 | 3 | TOTAL | 5,000 |
| | TOTAL FOR DIRECTION | 44,600 | 30,400 |

| NUMBERS. | | | Budget | Budget |
|--|-------|--|---------------|---------------|
| 1938- | 1939- | | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1939-40. |
| | | | Rs. | Rs. |
| BALUCHISTAN—contd. | | | | |
| D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd. | | | | |
| D. 2.—EXECUTIVE: | | | | |
| D. 2 (1).—P A Y O F OFFICERS: | | | | |
| 1 | 1 | Assistant Executive Engineer | 11,000 | 6,300 |
| — | — | Leave salary | .. | 7,400 |
| TOTAL | | | 11,000 | 13,700 |
| D. 2 (2).—OTHER CHARGES | | | | |
| 33 | 20 | Accountant (1), Head Clerk (1), clerks (6), Draftsman (1), upper subordinates (2), subordinates (7), Daftry (1) and Tracer (1) at rates varying from Rs. 30 to Rs. 250 | 45,800 | 32,500 |
| 17 | 12 | Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 25) | 4,000 | 2,700 |
| — | — | Leave salary | 500 | 500 |
| — | — | Travelling and other allowances | 18,200 | 12,200 |
| — | — | Contingencies | 6,500 | 4,900 |
| 50 | 32 | TOTAL | 75,000 | 52,800 |
| TOTAL FOR EXECUTIVE | | | 86,000 | 66,500 |
| D. 3.—OTHER ESTABLISHMENTS: | | | | |
| D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.): | | | | |
| | | Direction charges | 2,500 | 1,300 |
| D. 4.—PENSIONARY CHARGES | | | | |
| | | | 7,600 | 8,100 |
| D. 5.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | | | —72,000 | —52,800 |
| TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE | | | 63,700 | 53,500 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BALUCHISTAN—conold | | |
| E.—TOOLS AND PLANT CHARGED TO REVENUE : | | |
| E. 1.—NEW SUPPLIES : | } 7,200 | } 2,200 |
| E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES | | |
| E. 3.— <i>DEDUCT</i> —T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —6,500 | —3,400 |
| TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE | 700 | —1,200 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 |
| G.—SUSPENSE : | | |
| G. 1.—STOCK : | | |
| G. 1 (1)—CHARGES | 500 | 500 |
| G. 1 (2)— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS | —500 | —500 |
| G. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| G. 2 (1)—CHARGES | 20,000 | 20,000 |
| G. 2 (2)— <i>DEDUCT</i> —RECOVERIES | —20,000 | —20,000 |
| TOTAL FOR SUSPENSE | .. | .. |
| H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) : | | |
| <i>HIGH COMMISSIONER FOR INDIA.</i> | | |
| <i>Sterling Overseas Pay</i> | 2,000 | 2,100 |
| TOTAL FOR BALUCHISTAN | 3,35,000 | 2,75,000 |

| NUMBERS 1938-1939. 39. 40. | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. | |
|---|---|--|-----------------|
| BOMBAY. | | | |
| (KHADAKVASLA HYDRO—DYNAMIC RESEARCH STATION.) | | | |
| D.—ESTABLISHMENT CHARGED TO REVENUE : | | | |
| D. 3.—OTHER ESTABLISHMENTS : | | | |
| D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION : | | | |
| D. 3 (2) (1).—PAY OF OFFICERS : | | | |
| 1 1 | Director | 25,800 | 17,300 |
| 1 1 | Executive Engineer | 9,600 | 11,800 |
| 1 1 | Assistant Engineer | 5,900 | 6,100 |
| <u>3</u> <u>3</u> | | | |
| | Nonvoted | 35,400 | 29,100 |
| | Voted | 5,900 | 6,100 |
| | TOTAL | 41,300 | 35,200 |
| D. 3 (2) (2).—PAY OF ESTABLISHMENTS : | | | |
| 41 41 | Supervisor (1), Research Assistant (1), Overseers (3), Computers (2), Laboratory in charge (1), Laboratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallasis (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsmen (2), Tracers (4), Havildar (1), Peons (6) and Chowkidars (2) | 22,300 | 23,400 |
| D. 3 (2) (3).—OTHER CHARGES: | | | |
| Travelling allowance : | | | |
| | | { 4,400 | 3,800 |
| | | 2,000 | 1,800 |
| Contingencies | | 53,800 | 53,600 |
| | Non-voted | 4,400 | 3,800 |
| | Voted | 55,800 | 55,400 |
| | TOTAL | 60,200 | 59,200 |
| | Non-voted | 39,800 | 32,900 |
| | Voted | 84,000 | 84,900 |
| TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE | | 1,23,800 | 1,17,800 |

| | Budget Estimate 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|---------------------------------------|--|
| BOMBAY—concl'd. | | |
| (KHADAKVASLA HYDRO—DYNAMIC RESEARCH STATION)—concl'd. | | |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | |
| <i>Contribution for the cost of Passages granted under the Superior Civil Service Rules, 1924</i> | 1,200 | 1,200 |
| H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1= Rs. 13 1/3): | | |
| Overseas pay | 6,000 | 6,000 |
| I.—DEDUCT—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION | | |
| | -25,000 | -25,000 |
| { Non-voted | 47,000 | 40,100 |
| { Voted | 59,000 | 59,900 |
| TOTAL: KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION : | 1,06,000 | 1,00,000 |
| SIND. | | |
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17" | | |
| | 5,08,000 | 4,94,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": | | |
| B. 1.—PRODUCTIVE WORKS —SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT : | | |
| | 11,000 | 11,000 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| SIND--concl'd. | | |
| C.—COST OF WORKS CHARGED TO REVENUE : | | |
| C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII"—<i>DEDUCT</i> WORKING EXPENSES : | | |
| <i>Share of the Central Government on account of Irrigation in the Nasirabad Tehsil by the Lloyd Barrage and Canals construction project :</i> | | |
| | <i>Non-voted</i> 2,05,000 | 1,96,000 |
| TOTAL FOR SIND . | <u>7,24,000</u> | <u>7,01,000</u> |
| RECEIPTS. | | |
| Productive and unproductive works . | <u>4,66,000</u> | <u>4,50,000</u> |

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1940 for the
Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Ten Crores, Seventy-three Lakhs and Seventy-three Thousand Rupees.

Non-voted : Ninety-two Lakhs and Ninety-six Thousand Rupees.

| | India. | England. | Total. | |
|--|---------------------|--------------|--------------|--------------|
| | Rs. | Rs. | Rs. | |
| WORKING EXPENSES | Voted | 10,54,99,000 | 15,33,000 | 10,70,32,000 |
| | Non-voted | 12,28,000 | 6,07,000 | 18,35,000 |
| | | | | |
| TOTAL | 10,67,27,000 | 21,40,000 | 10,88,67,000 | |
| | | | | |
| INTEREST ON DEBT | 74,61,000 | .. | 74,61,000 | |
| | | | | |
| CAPITAL OUTLAY CHARGED TO REVENUE | 3,41,000 | .. | 3,41,000 | |
| | | | | |
| TOTAL | 11,45,29,000 | 21,40,000 | 11,66,69,000 | |
| | | | | |
| Voted | 10,58,40,000 | 15,33,000 | 10,73,73,000 | |
| Non-voted | 86,89,000 | 6,07,000 | 92,96,000 | |

RECEIPTS.

See Supplement

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31st March 1940 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-three Lakhs and Ninety-two Thousand Rupees.

Non-voted : Eleven Crores, Seventy-one Lakhs and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON ORDINARY DEBT. | | | | |
| A.—RUPEE DEBT : | | | | |
| A. 1.—INTEREST ON PERMANENT LOANS | 17,70,46,459 | 17,60,00,000 | 17,60,00,000 | 16,98,46,000 |
| A. 2.—DISCOUNT ON LOANS | 70,08,000 | 73,11,000 | 73,11,000 | 71,75,000 |
| A. 3.—FLOATING LOANS | | | | |
| A. 3 (1).—DISCOUNT ON TREASURY BILLS | 33,31,653 | 42,00,000 | 68,01,000 | 70,40,000 |
| A. 3 (2).—INTEREST ON OTHER FLOATING LOANS | 1,62,192 | 2,00,000 | 2,00,000 | 2,00,000 |
| A. 4.—OTHER ITEMS : | | | | |
| A. 4 (1).—INTEREST ON EXPIRED LOANS | 1,04,097 | 1,00,000 | 45,000 | 1,00,000 |
| A. 4 (2).—MANAGEMENT OF DEBT | 8,39,538 | 8,65,000 | 8,84,000 | 8,85,000 |
| A. 4 (3).—BROKERAGE, COMMISSION, ETC. | .. | .. | 1,84,000 | .. |
| A. 4 (4).—MISCELLANEOUS | 45,067 | 12,000 | 28,000 | 12,000 |
| TOTAL | 18,85,37,006 | 18,86,88,000 | 19,14,53,000 | 18,52,58,000 |
| Non-voted | 18,76,52,401 | 18,78,11,000 | 19,03,57,000 | 18,43,61,000 |
| Voted | 8,84,605 | 8,77,000 | 10,96,000 | 8,97,000 |
| B.—STERLING DEBT : | | | | |
| B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS | 13,10,81,856 | 13,00,75,000 | 13,01,01,000 | 12,99,95,000 |
| B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS | 1,90,41,192 | 1,81,27,000 | 1,81,30,000 | 1,71,78,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON ORDINARY DEBT—concl'd. | | | | |
| B.—STERLING DEBT—concl'd. | | | | |
| B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT | 1,13,42,765 | 1,13,43,000 | 1,13,43,000 | 1,13,43,000 |
| B. 4.—DISCOUNT ON LOANS | 39,66,503 | 41,76,000 | 41,76,000 | 43,96,000 |
| B. 5.—MANAGEMENT OF DEBT: | | | | |
| B. 5 (1).—GROSS | 11,89,629 | 11,80,000 | 11,80,000 | 11,80,000 |
| B. 5 (2).—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS | —2,62,608 | —2,63,000 | —2,62,000 | —2,63,000 |
| B. 6.—OTHER ITEMS: | | | | |
| B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION | 4,39,451 | 6,12,000 | 5,64,000 | 6,12,000 |
| B. 6 (2).—MISCELLANEOUS | 1,39,576 | 1,60,000 | 1,44,000 | 1,60,000 |
| B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted | —8,59,168 | .. | 8,60,000 | .. |
| { Voted | —5,527 | .. | 6,000 | .. |
| TOTAL FOR STERLING DEBT | 16,60,73,669 | 16,54,10,000 | 16,62,42,000 | 16,46,01,000 |
| <i>Non-voted</i> | 16,50,12,599 | 16,43,33,000 | 16,51,74,000 | 16,35,24,000 |
| <i>Voted</i> | 10,61,070 | 10,77,000 | 10,68,000 | 10,77,000 |
| TOTAL FOR INTEREST ON ORDINARY DEBT | 35,46,10,675 | 35,40,98,000 | 35,76,95,000 | 34,98,59,000 |
| <i>Non-voted</i> | 35,26,65,000 | 35,21,44,000 | 35,55,31,000 | 34,78,85,000 |
| <i>Voted</i> | 19,45,675 | 19,54,000 | 21,64,000 | 19,74,000 |
| INTEREST ON UNFUNDED DEBT. | | | | |
| <i>Payments in India.</i> | | | | |
| C.—SPECIAL LOANS: | | | | |
| C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH | 7,21,352 | 7,03,000 | 7,21,000 | 7,18,000 |
| C. 2.—INTEREST ON OTHER SPECIAL LOANS | 35,160 | 36,300 | 35,100 | 36,800 |
| TOTAL FOR SPECIAL LOANS | 7,56,512 | 7,39,300 | 7,56,100 | 7,54,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON UNFUNDED DEBT | | | | |
| <i>—contd.</i> | | | | |
| <i>Payments in India—concl'd.</i> | | | | |
| D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . | 2,864 | 2,900 | 2,900 | 2,900 |
| E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST | 6,18,732 | 5,75,400 | 5,79,500 | 5,49,200 |
| F.—SAVINGS BANK DEPOSITS: | | | | |
| F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS | 1,46,23,897 | 1,64,00,000 | 1,46,00,000 | 1,27,00,000 |
| F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES | 4,30,99,000 | 3,85,00,000 | 3,37,00,000 | 2,25,00,000 |
| F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK. | 74,13,263 | 75,90,000 | 74,95,000 | 74,18,000 |
| TOTAL FOR SAVINGS BANK DEPOSITS | 6,51,36,160 | 6,24,90,000 | 5,57,95,000 | 4,26,18,000 |
| <i>Non-voted</i> | 5,77,22,897 | 5,49,00,000 | 4,83,00,000 | 3,52,00,000 |
| <i>Voted</i> | 74,13,263 | 75,90,000 | 74,95,000 | 74,18,000 |
| G.—STATE PROVIDENT FUNDS: | | | | |
| G. 1.—GENERAL PROVIDENT FUND | 29,19,943 | 32,12,100 | 31,36,800 | 33,11,500 |
| G. 2.—I. C. S. PROVIDENT FUND | 39,009 | 53,500 | 43,300 | 49,500 |
| G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND | 6,959 | 1,300 | 2,600 | 1,700 |
| G. 4.—CONTRIBUTORY PROVIDENT FUNDS | 1,59,124 | 1,62,400 | 1,58,600 | 1,66,200 |
| G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS | 1,36,33,656 | 1,40,67,000 | 1,40,78,000 | 1,45,85,000 |
| G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS | 89,99,152 | 91,80,000 | 92,20,000 | 94,55,000 |
| G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS | 3,91,141 | 4,44,500 | 4,32,000 | 5,02,800 |
| TOTAL FOR STATE PROVIDENT FUNDS | 2,61,48,984 | 2,71,20,800 | 2,70,71,300 | 2,80,71,700 |
| H.—SPECIAL DEPOSIT ACCOUNTS: | | | | |
| H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND | 26,58,096 | 28,54,000 | 28,44,000 | 30,31,000 |
| H. 2.—CEMETERY ENDOWMENT FUND | .. | .. | .. | 35,000 |
| H. 3.—RAILWAY STAFF BENEFIT FUND | 22,911 | 23,000 | 20,000 | 18,000 |
| H. 4.—OTHER SPECIAL DEPOSIT ACCOUNTS | 2,981 | 4,900 | 4,500 | 5,200 |
| TOTAL FOR SPECIAL DEPOSIT ACCOUNTS | 26,83,988 | 28,81,900 | 28,68,500 | 30,89,200 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| INTEREST ON UNFUNDED DEBT | | | | |
| <i>—concl'd.</i> | | | | |
| <i>Payments in England.</i> | | | | |
| I.—FAMILY PENSIONS, ETC. FUND: | | | | |
| I. 1.—I. C. S. FAMILY PENSION FUND | 21,99,950 | 11,46,000 | 13,00,000 | 5,48,000 |
| I. 2.—I. M. S. FAMILY PENSION FUND | 33,24,038 | 16,80,000 | 19,44,000 | 9,40,000 |
| I. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND | 3,16,193 | 1,77,000 | 2,06,000 | 92,000 |
| I. 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND | 3,99,016 | 2,37,000 | 2,52,000 | 90,000 |
| J.—INTEREST ON B. & N. W. RAILWAY SINKING FUND | 17,275 | 20,000 | 20,000 | 23,000 |
| K.—LOSS OR GAIN BY EXCHANGE | —32,417 | .. | 19,000 | .. |
| TOTAL FOR PAYMENTS IN ENGLAND . | 62,24,055 | 32,60,000 | 37,41,000 | 16,93,000 |
| TOTAL FOR INTEREST ON UNFUNDED DEBT | 10,15,71,295 | 9,70,70,300 | 9,08,14,300 | 7,67,78,800 |
| <i>Non-voted .</i> | <i>9,41,58,032</i> | <i>8,94,80,300</i> | <i>8,33,19,300</i> | <i>6,93,60,800</i> |
| <i>Voted .</i> | <i>74,13,263</i> | <i>75,90,000</i> | <i>74,95,000</i> | <i>74,18,000</i> |
| INTEREST ON OTHER OBLIGA- TIONS. | | | | |
| L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS: | | | | |
| L. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND | 13,66,630 | 8,90,000 | 9,00,000 | 8,87,000 |
| L. 2.—DEPRECIATION RESERVE FUND: | | | | |
| L. 2 (1)—RAILWAYS | 80,51,708 | 1,03,01,000 | 1,02,15,000 | 1,25,31,000 |
| L. 2 (2)—SALT | 1,31,354 | 1,42,000 | 1,24,300 | 1,21,700 |
| L. 2 (3)—LIGHTHOUSES AND LIGHTSHIPS | 45,816 | 51,400 | 51,000 | 55,200 |
| L. 3.—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS | 1,01,784 | 1,04,600 | 1,44,000 | 1,54,600 |
| L. 4.—ADDITIONS AND RE- PLACEMENTS RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS | 28,824 | 34,500 | .. | .. |
| TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS | 97,26,116 | 1,15,23,500 | 1,14,34,300 | 1,37,49,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON OTHER OBLIGATIONS—concl'd. | | | | |
| M.—OTHER ITEMS : | | | | |
| M. 1.—CEMETERY ENDOWMENT FUND | 33,086 | 34,600 | 34,700 | .. |
| M. 2.—MISCELLANEOUS | 11,578 | 24,600 | 30,700 | 30,700 |
| TOTAL FOR OTHER ITEMS | 44,664 | 59,200 | 65,400 | 30,700 |
| TOTAL FOR INTEREST ON OTHER OBLIGATIONS | 97,70,780 | 1,15,82,700 | 1,14,99,700 | 1,37,80,200 |
| TOTAL FOR INTEREST PAYMENTS (GROSS) | 46,59,52,750 | 46,27,51,000 | 46,00,09,000 | 44,04,18,000 |
| Non-voted | 45,65,93,812 | 45,32,07,000 | 45,03,50,000 | 43,10,26,000 |
| Voted | 93,58,938 | 95,44,000 | 96,59,000 | 93,92,000 |
| N.—TRANSFERS : | | | | |
| N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS : | | | | |
| N. 1 (1).—RAILWAYS : | | | | |
| N. 1 (1) (1).—INDIA | 17,35,69,428 | 17,38,53,000 | 17,29,90,000 | 17,17,93,000 |
| N. 1 (1) (2).—ENGLAND | 10,77,24,911 | 10,77,79,000 | 10,77,76,000 | 10,77,91,000 |
| N. 1 (2).—POSTS AND TELEGRAPHS | 72,30,532 | 74,37,000 | 73,91,000 | 74,64,000 |
| N. 1 (3).—IRRIGATION | 7,64,123 | 7,61,000 | 7,59,000 | 7,43,000 |
| N. 1 (4).—SALT | 4,02,340 | 4,07,000 | 4,01,000 | 3,99,000 |
| N. 1 (5).—SECURITY PRINTING | 1,60,386 | 1,48,000 | 1,61,000 | 1,53,000 |
| N. 1 (6).—CURRENCY NOTE PRESS | 1,22,128 | 1,29,000 | 1,19,000 | 1,10,000 |
| N. 1 (7).—LOSS OR GAIN BY EXCHANGE | +5,58,160 | .. | 5,64,000 | .. |
| N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS | 4,93,22,483 | 5,35,54,000 | 5,35,52,000 | 5,30,22,000 |
| N. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS : | | | | |
| N. 3 (1).—CIVIL | 15,55,617 | 14,79,000 | 14,81,000 | 14,02,000 |
| N. 3 (2).—DEPARTMENTAL | 8,64,475 | 9,72,000 | 9,69,000 | 9,75,000 |
| TOTAL FOR TRANSFERS | 34,11,58,263 | 34,65,19,000 | 34,61,63,000 | 34,38,52,000 |
| TOTAL FOR INTEREST PAYMENTS (NET) | 12,47,94,487 | 11,62,32,000 | 11,38,46,000 | 9,65,66,000 |
| Non-voted | 11,54,35,549 | 10,66,88,000 | 10,41,87,000 | 8,71,74,000 |
| Voted | 93,58,938 | 95,44,000 | 96,59,000 | 93,92,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. | | | | |
| O.—SINKING FUND | 1,36,71,000 | 1,36,71,000 | 1,36,71,000 | 1,25,15,000 |
| P.—OTHER APPROPRIATIONS | 1,15,29,000 | 1,63,29,000 | 1,63,29,000 | 1,74,85,000 |
| TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT. | 2,52,00,000 | 3,00,00,000 | 3,00,00,000 | 3,00,00,000 |
| GRAND TOTAL | 14,99,94,487 | 14,62,32,000 | 14,38,46,000 | 12,65,66,000 |
| <i>Non-voted</i> | 14,06,35,549 | 13,66,88,000 | 13,41,87,000 | 11,71,74,000 |
| <i>Voted</i> | 93,58,938 | 95,44,000 | 96,59,000 | 93,92,000 |

II. B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|--|------------------------------|---------------------|---------------------|---------------------|---------------------|
| INDIA | { <i>Non-voted</i> | 7,41,50,249 | 7,44,08,000 | 7,11,71,000 | 5,72,67,000 |
| | { <i>Voted</i> | 82,97,868 | 84,67,000 | 85,91,000 | 83,15,000 |
| BALUCHISTAN | | 28,141 | 32,000 | 35,000 | 38,000 |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | | 2,52,961 | 2,67,000 | 2,45,000 | 2,46,000 |
| MADRAS | | 1,30,980 | 1,34,000 | 1,34,000 | 1,40,000 |
| BOMBAY | | 4,03,758 | 4,20,000 | 4,26,000 | 4,41,000 |
| BENGAL | | 6,52,528 | 6,45,000 | 6,24,000 | 6,24,000 |
| UNITED PROVINCES | | 8,05,099 | 7,93,000 | 8,07,000 | 8,08,000 |
| PUNJAB | | 25,446 | 43,000 | 42,000 | 45,000 |
| BIHAR | | 26,221 | 30,000 | 27,000 | 29,000 |
| CENTRAL PROVINCES AND BERAR ASSAM | | 19,229 | 21,000 | 21,000 | 24,000 |
| NORTH-WEST FRONTIER PRO- VINCE | | 15,433 | 19,000 | 20,000 | 22,000 |
| ORISSA | | 4,527 | 5,000 | 5,000 | 5,000 |
| SIND | | 22,332 | 25,000 | 23,000 | 25,000 |
| COORG | | 19,197 | 21,000 | 21,000 | 22,000 |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | 6,44,03,328 | 5,98,14,000 | 6,02,60,000 | 5,74,26,000 |
| | { <i>Voted</i> | 10,66,597 | 10,77,000 | 10,62,000 | 10,77,000 |
| LOSS OR GAIN BY EX- CHANGE | { <i>Non-voted</i> | —3,33,425 | .. | 3,15,000 | .. |
| | { <i>Voted</i> | —5,527 | .. | 6,000 | .. |
| TOTAL | | 14,99,94,487 | 14,62,32,000 | 14,38,46,000 | 12,65,66,000 |
| <i>Non-voted</i> | | 14,06,35,549 | 13,66,88,000 | 13,41,87,000 | 11,71,74,000 |
| <i>Voted</i> | | 93,58,938 | 95,44,000 | 96,59,000 | 93,92,000 |

DEMAND No. 12.
EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh and Nineteen Thousand Rupees.

Non-voted : Four Lakhs and Ninety-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXECUTIVE COUNCIL : | | | | |
| A. 1.—PAY | 4,64,783 | 4,65,000 | 4,58,700 | 4,65,000 |
| A. 2.—ALLOWANCES | 1,183 | 1,400 | 1,200 | 4,300 |
| { <i>Non-voted</i> | | | | |
| { Voted | 3,808 | 3,800 | 3,800 | 3,800 |
| A. 3.—TOUR EXPENSES | 1,01,190 | 1,09,100 | 1,06,200 | 1,00,200 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,198 | 1,200 | 800 | 600 |
| TOTAL FOR EXECUTIVE COUNCIL | 5,72,162 | 5,80,500 | 5,70,700 | 5,73,900 |
| B.—CABINET SECRETARY: | | | | |
| B. 1.—PAY OF OFFICERS | 3,600 | 3,600 | 3,600 | 3,600 |
| { <i>Non-voted</i> | | | | |
| { Voted | 6,320 | 6,600 | 6,600 | 6,200 |
| B. 2.—PAY OF ESTABLISHMENTS | 2,509 | 3,500 | 3,000 | 3,800 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 457 | 800 | 700 | 500 |
| { <i>Non-voted</i> | | | | |
| { Voted | 1,705 | 2,000 | 1,700 | 2,000 |
| B. 4.—CONTINGENCIES | 3,521 | 3,000 | 2,700 | 3,000 |
| TOTAL FOR CABINET SECRETARY | 18,112 | 19,500 | 18,300 | 19,100 |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE | 25,573 | 8,000 | 17,000 | 15,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA | 21,107 | 21,000 | .. | 10,000 |
| TOTAL FOR CHARGES IN ENGLAND | 46,680 | 29,000 | 17,000 | 25,000 |
| D.—LOSS OR GAIN BY EXCHANGE | -242 | .. | .. | .. |
| TOTAL | 6,36,712 | 6,29,000 | 6,06,000 | 6,18,000 |
| <i>Non-voted</i> | 5,17,659 | 5,01,000 | 4,82,000 | 4,99,000 |
| Voted | 1,19,053 | 1,28,000 | 1,24,000 | 1,19,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—EXECUTIVE COUNCIL : | | | | | | |
| A. 1.—PAY : | | | | | | |
| 6 | 6 | Members of Council. | 4,64,783 | 4,65,000 | 4,58,700 | 4,65,000 |
| A. 2.—ALLOWANCES : | | | | | | |
| | | Travelling and other allow- ances . | | | | |
| | | { Non-voted | 1,183 | 1,400 | 1,200 | 4,300 |
| | | { Voted . | 3,808 | 3,800 | 3,800 | 3,800 |
| | | TOTAL . | 4,991 | 5,200 | 5,000 | 8,100 |
| A. 3.—TOUR EXPENSES : | | | | | | |
| | | Tour expenses | | 70,600 | | 70,600 |
| | | Interest, repairs, mainten- ance and depreciation charges on account of saloons | | 38,500 | | 29,600 |
| | | TOTAL . | 1,01,190 | 1,09,100 | 1,06,200 | 1,00,200 |
| A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 1,198 | 1,200 | 800 | 600 |
| B.—CABINET SECRETARY : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| | | Special pay of Coun- cil Secretary | | 3,600 | | 3,600 |
| | | One Superintendent | | 6,600 | | 6,200 |
| | | { Non-voted | 3,600 | 3,600 | 3,600 | 3,600 |
| | | { Voted | 6,320 | 6,600 | 6,600 | 6,200 |
| | | TOTAL . | 9,920 | 10,200 | 10,200 | 9,800 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| | | Two clerks | | 1,800 | | 1,900 |
| | | Seven servants | | 900 | | 1,200 |
| | | Leave salary | | 800 | | 700 |
| | | TOTAL . | 2,509 | 3,500 | 3,000 | 3,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—CABINET SECRETARY—concl'd. | | | | |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance | | { 800 | | 500 |
| | | { 500 | | 500 |
| Hill-journey allowance | | 1,300 | | 1,300 |
| House-rent and other allowances | | 200 | | 200 |
| | | | | |
| Non-voted | 457 | 800 | 700 | 500 |
| Voted | 1,705 | 2,000 | 1,700 | 2,000 |
| | | | | |
| TOTAL | 2,162 | 2,800 | 2,400 | 2,500 |
| B. 4.—CONTINGENCIES : | | | | |
| Miscellaneous contingencies | 3,521 | 3,000 | 2,700 | 3,000 |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE : | | | | |
| Miscellaneous | 25,573 | 8,000 | 17,000 | 15,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| Leave and Deputation Salaries, etc. | 21,107 | 21,000 | .. | 10,000 |
| D.—LOSS OR GAIN BY EXCHANGE : | | | | |
| | -242 | .. | .. | .. |

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted: One Lakh and Twenty-eight Thousand Rupees.

Non-voted: Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

| | Actuals, 1937-38, Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| A.—PAY OF PRESIDENT. . . | 20,193 | 20,000 | 19,000 | 20,000 |
| B.—ALLOWANCES, HONORARIA, { Non-voted ETC. . . { Voted . . . | 1,335 1,36,223 | 3,000 1,10,000 | 2,000 1,10,400 | 3,000 1,04,500 |
| C.—CONTINGENCIES . . . | 4,101 | 4,000 | 3,600 | 3,500 |
| TOTAL . . . | 1,61,852 | 1,37,000 | 1,35,000 | 1,31,000 |
| Non-voted . . . | 1,335 | 3,000 | 2,000 | 3,000 |
| Voted . . . | 1,60,517 | 1,34,000 | 1,33,000 | 1,28,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1938- 1939-
39. 40.

A.—PAY OF PRESIDENT :

| | | | | | | |
|---|---|---------------------|--------|--------|--------|--------|
| 1 | 1 | President | 20,193 | 20,000 | 19,000 | 20,000 |
|---|---|---------------------|--------|--------|--------|--------|

B.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | | |
|----------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|
| Travelling allowance | { Non-voted Voted . . . | 1,335 1,36,223 | 3,000 1,10,000 | 2,000 1,10,400 | 3,000 1,04,500 |
| TOTAL . . . | | 1,37,558 | 1,13,000 | 1,12,400 | 1,07,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CONTINGENCIES : | | | | |
| Service postage and tele- gram charges | | 1,500 | | 1,200 |
| Purchase of books | | 100 | | 100 |
| Rent of telephone line | | 900 | | 800 |
| Hill-journey charges | | 300 | | 300 |
| Office expenses and miscel- laneous | | 1,200 | | 1,100 |
| TOTAL | 4,101 | 4,000 | 3,600 | 3,500 |

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Eight Lakhs and Twenty-one Thousand Rupees.

Non-voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

| | Actuals, 1937-38. | Budget, Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|---|----------------------|----------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LEGISLATIVE ASSEMBLY : | | | | |
| A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT | 35,709 | 52,000 | 54,600 | 52,000 |
| A. 2.—PAY OF OFFICERS | 3,000 | 3,000 | 3,000 | 3,000 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted | 20,384 | 11,000 | 10,400 | 10,000 |
| { Voted | 3,96,199 | 4,00,500 | 5,49,500 | 4,00,500 |
| TOTAL FOR LEGISLATIVE ASSEMBLY | 4,55,292 | 4,66,500 | 6,17,500 | 4,65,500 |
| B.—LEGISLATIVE ASSEMBLY DE- PARTMENT : | | | | |
| B. 1.—PAY OF OFFICERS | 81,954 | 88,800 | 93,500 | 86,900 |
| B. 2.—PAY OF ESTABLISH- MENTS | 2,41,347 | 2,55,100 | 2,50,000 | 2,54,900 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 41,060 | 42,200 | 40,000 | 40,700 |
| B. 4.—CONTINGENCIES | 31,720 | 30,400 | 30,000 | 27,000 |
| TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT | 3,96,081 | 4,16,500 | 4,13,500 | 4,09,500 |
| C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA | | | | |
| { Non-voted | 16,213 | 16,000 | .. | 16,000 |
| { Voted | 8,000 | 12,000 | .. | 8,000 |
| D—LOSS OR GAIN BY { Non-voted | | | | |
| { Voted | —84 | .. | .. | .. |
| { Voted | —42 | .. | .. | .. |
| TOTAL | 8,75,460 | 9,11,000 | 10,31,000 | 8,99,000 |
| <i>Non-voted</i> | <i>72,222</i> | <i>79,000</i> | <i>6,000</i> | <i>78,000</i> |
| <i>Voted</i> | <i>8,03,238</i> | <i>8,32,000</i> | <i>9,66,000</i> | <i>8,21,000</i> |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-----------|--|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—LEGISLATIVE ASSEMBLY : | | | | | | |
| A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT: | | | | | | |
| 1 | 1 | President (4,000) | | 48,000 | | 48,000 |
| 1 | 1 | Deputy President (1,000) for 4 months | | 4,000 | | 4,000 |
| <u>2</u> | <u>2</u> | TOTAL | <u>35,709</u> | <u>52,000</u> | <u>54,600</u> | <u>52,000</u> |
| A. 2.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Marshal (250) | 3,000 | 3,000 | 3,000 | 3,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 10,000 | | 9,500 |
| | | | | { 4,00,000 | | 4,00,000 |
| | | Hill-journey allowance | | { 1,000 | | 500 |
| | | | | { 500 | | 500 |
| | | <i>Non-voted</i> | 20,384 | 11,000 | 10,400 | 10,000 |
| | | <i>Voted</i> | 3,96,199 | 4,00,500 | 5,49,500 | 4,00,500 |
| | | TOTAL | <u>4,16,583</u> | <u>4,11,500</u> | <u>5,59,900</u> | <u>4,10,500</u> |
| B.—LEGISLATIVE ASSEMBLY DEPARTMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Secretary (2,500—3,250) | | 34,100 | | 35,000 |
| 1 | 1 | Deputy Secretary (1,300—50—1,700) | | 15,900 | | 16,500 |
| 1 | 1 | Assistant Secretary (1,000—1,250) | | 15,000 | | 13,000 |
| 2 | 2 | Superintendents (600—800) | | 19,200 | | 17,800 |
| 1 | 1 | Watch and Ward Officer (900) for 4 months | | 3,600 | | 3,600 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| <u>6</u> | <u>6</u> | TOTAL | <u>81,954</u> | <u>88,800</u> | <u>93,500</u> | <u>86,900</u> |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 60 | 62 | Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 60 to Rs. 750) + special pay | | 2,38,100 | | 2,39,900 |
| 36 | 36 | Servants (at rates varying from Rs. 14/12 to Rs. 48/8) | | 8,800 | | 8,500 |
| — | — | Temporary establishment | | 9,500 | | 10,200 |
| — | — | Leave salary | | 4,000 | | 4,000 |
| — | — | Probable savings | | —5,300 | | —7,700 |
| <u>96</u> | <u>98</u> | TOTAL | <u>2,41,347</u> | <u>2,55,100</u> | <u>2,50,000</u> | <u>2,54,900</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—LEGISLATIVE ASSEMBLY DEPARTMENT—concl. | | | | |
| B. 3.—ALLOWANCES, HONORARIA ETC.: | | | | |
| Travelling allowance | | 3,000 | | 2,500 |
| Hill-journey allowance . | | 36,700 | | 36,700 |
| House-rent and other allowances . | | 2,500 | | 1,500 |
| TOTAL . | 41,060 | 42,200 | 40,000 | 40,700 |
| B. 4.—CONTINGENCIES: | | | | |
| Miscellaneous contingent expenditure . | 31,720 | 30,400 | 30,000 | 27,000 |
| C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| Leave and Deputation Salaries, etc. { Non-voted | 16,213 | 16,000 | .. | 16,000 |
| { Voted | 8,000 | 12,000 | .. | 8,000 |
| TOTAL . | 24,213 | 28,000 | .. | 24,000 |
| D.—LOSS OR GAIN BY EXCHANGE: | | | | |
| { Non-voted . | —34 | .. | .. | .. |
| { Voted . | —42 | .. | .. | .. |
| TOTAL . | —126 | .. | .. | .. |

DEMAND No. 15.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Eight Lakhs and Thirty-seven Thousand Rupees.
Non-voted : Nineteen Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| A.—SECRETARIAT : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 2,08,403 | 1,98,400 | 1,87,700 | 1,65,200 |
| { Voted | 78,700 | 86,900 | 90,300 | 75,100 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,51,883 | 2,61,400 | 2,34,300 | 2,27,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 17,637 | 5,000 | 4,700 | 4,800 |
| { Voted | 56,972 | 55,900 | 51,600 | 51,000 |
| A. 4.—CONTINGENCIES | 45,952 | 43,200 | 38,900 | 40,600 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 3,427 | 2,400 | 2,000 | 2,400 |
| TOTAL FOR SECRETARIAT | 6,62,974 | 6,53,200 | 6,09,500 | 5,66,100 |
| B.—BUREAU OF PUBLIC INFORMATION : | | | | |
| B. 1.—PAY OF OFFICERS | 70,601 | 73,000 | 80,800 | 80,700 |
| B. 2.—PAY OF ESTABLISHMENTS | 71,732 | 64,300 | 76,200 | 96,300 |
| B. 3.—OTHER CHARGES | 65,394 | 70,900 | 62,000 | 64,700 |
| B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION | .. | 50,000 | .. | .. |
| TOTAL FOR BUREAU OF PUBLIC INFORMATION | 2,07,727 | 2,58,200 | 2,19,000 | 2,41,700 |
| C.—INTELLIGENCE BUREAU, HOME DEPARTMENT : | | | | |
| C. 1.—PAY OF OFFICERS | 3,79,579 | 4,29,200 | 4,38,800 | 4,29,300 |
| C. 2.—PAY OF ESTABLISHMENTS | 2,16,544 | 2,33,700 | 2,30,000 | 2,33,600 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 1,45,450 | 1,52,500 | 1,32,600 | 1,35,000 |
| C. 4.—SECRET SERVICE CONTINGENCIES (UNAUDITED) | 3,25,200 | 3,82,000 | 2,90,000 | 2,74,000 |
| C. 5.—OTHER CONTINGENCIES | 88,251 | 98,800 | 93,300 | 88,600 |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 9,040 | 8,400 | 8,400 | 8,400 |
| C. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | -8,146 | -9,000 | -9,000 | -9,000 |
| TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT | 11,55,918 | 12,95,600 | 11,84,100 | 11,59,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR: | | | | |
| D. 1.—PAY OF OFFICERS | 1,06,418 | 92,800 | 1,09,400 | 1,08,800 |
| D. 2.—PAY OF ESTABLISHMENTS | 49,125 | 53,200 | 54,100 | 54,900 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. | 21,802 | 17,100 | 18,900 | 17,500 |
| D. 4.—SECRET SERVICE CONTINGENCIES | 50,000 | 45,000 | 45,000 | 45,000 |
| D. 5.—CONTINGENCIES | 1,33,812 | 13,100 | 61,800 | 30,000 |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 3,499 | 2,800 | 3,800 | 2,800 |
| TOTAL FOR OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR | 3,64,656 | 2,24,000 | 2,93,000 | 2,59,000 |
| E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA: | | | | |
| E. 1.—PAY OF OFFICERS | .. | .. | .. | 43,800 |
| E. 2.—PAY OF ESTABLISHMENTS | .. | .. | .. | 23,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | .. | 18,300 |
| E. 4.—SECRET SERVICE CONTINGENCIES | .. | .. | .. | 17,000 |
| E. 5.—OTHER CONTINGENCIES | .. | .. | .. | 7,500 |
| E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | .. | 1,200 |
| TOTAL FOR OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA | .. | .. | .. | 1,11,600 |
| F.—REFORMS OFFICE: | | | | |
| F. 1.—PAY OF OFFICERS | 1,39,138 | 1,16,100 | 76,100 | 48,000 |
| { <i>Non-voted</i> | 59,466 | 52,100 | 53,100 | 45,500 |
| { <i>Voted</i> | | | | |
| F. 2.—PAY OF ESTABLISHMENTS | 69,790 | 78,200 | 64,600 | 61,100 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. | 962 | 2,300 | 1,300 | 500 |
| { <i>Non-voted</i> | 17,848 | 20,100 | 17,100 | 15,000 |
| { <i>Voted</i> | | | | |
| F. 4.—CONTINGENCIES | 20,202 | 13,000 | 10,100 | 8,000 |
| F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,777 | 1,200 | 1,100 | 600 |
| TOTAL FOR REFORMS OFFICE | 3,09,183 | 2,83,000 | 2,23,400 | 1,78,700 |
| G.—CHARGES IN ENGLAND: | | | | |
| G. 1.—SECRETARY OF STATE: | | | | |
| G. 1 (1).—MISCELLANEOUS | | | | |
| { <i>Non-voted</i> | 5,480 | 5,000 | 11,000 | .. |
| { <i>Voted</i> | 5,067 | .. | .. | 2,000 |
| G. 1 (2).—INDIAN CIVIL SERVICE RECRUITMENT EXPENSES | | | | |
| { <i>Non-voted</i> | 42,280 | .. | .. | .. |
| { <i>Voted</i> | .. | 44,000 | 44,000 | 44,000 |
| SECRETARY OF STATE | 52,827 | 49,000 | 55,000 | 46,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—CHARGES IN ENGLAND—concl'd. | | | | |
| G. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted | | | | |
| | 1,67,347 | 1,81,000 | 1,95,000 | 1,78,000 |
| | 33,120 | 29,000 | 17,000 | 25,000 |
| G. 2 (2).—STORES FOR INDIA | | | | |
| | 2,413 | 1,000 | 1,000 | 1,000 |
| G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | | | | |
| | 2,880 | .. | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 2,05,760 | 2,11,000 | 2,13,000 | 2,04,000 |
| TOTAL FOR CHARGES IN ENGLAND | 2,58,587 | 2,60,000 | 2,68,000 | 2,50,000 |
| H.—LOSS OR GAIN BY EXCHANGE { Non-voted | | | | |
| | -1,115 | .. | 1,000 | .. |
| | -225 | .. | .. | .. |
| TOTAL | 29,57,705 | 29,74,000 | 27,98,000 | 27,67,000 |
| <i>Non-voted</i> | <i>21,05,910</i> | <i>20,31,000</i> | <i>19,57,000</i> | <i>19,30,000</i> |
| <i>Voted</i> | <i>8,51,795</i> | <i>9,43,000</i> | <i>8,41,000</i> | <i>8,37,000</i> |

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|-------------------------------------|--------------------|------------------|------------------|------------------|------------------|
| INDIA | { <i>Non-voted</i> | 15,27,262 | 16,21,000 | 14,57,000 | 14,93,000 |
| | { <i>Voted</i> | 8,08,540 | 8,69,000 | 7,79,000 | 7,65,000 |
| NORTH-WEST FRONTIER PROVINCE | | 3,64,656 | 2,24,000 | 2,93,000 | 2,59,000 |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | 2,15,107 | 1,86,000 | 2,06,000 | 1,78,000 |
| | { <i>Voted</i> | 43,480 | 74,000 | 62,000 | 72,000 |
| LOSS OR GAIN BY EXCHANGE | { <i>Non-voted</i> | -1,115 | .. | 1,000 | .. |
| | { <i>Voted</i> | -225 | .. | .. | .. |
| TOTAL | | 29,57,705 | 29,74,000 | 27,98,000 | 27,67,000 |
| <i>Non-voted</i> | | <i>21,05,910</i> | <i>20,31,000</i> | <i>19,57,000</i> | <i>19,30,000</i> |
| <i>Voted</i> | | <i>8,51,795</i> | <i>9,43,000</i> | <i>8,41,000</i> | <i>8,37,000</i> |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.

1938- 1939-
39. 40.

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|--|--------|--------|
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 |
| 1 | — | Joint Secretary | 36,000 | .. |
| 2 | 2 | Deputy Secretaries (1,000—2,250) + special pay | 40,000 | 53,400 |
| — | — | One Deputy Secretary | .. | 29,000 |
| 2 | 2 | Under Secretaries (450—1,600) + special pay | 29,000 | 34,800 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|---|----------|-----------|-----------|-----------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| A.—SECRETARIAT—contd. | | | | | | |
| A. 1.—PAY OF OFFICERS—concl. | | | | | | |
| — | — | Officer on Special Duty | | 9,200 | | .. |
| 1 | — | Establishment Officer | | 21,400 | | .. |
| — | — | Attaches | | 3,100 | | .. |
| 1 | — | Additional Under Secretary | | 11,700 | | .. |
| 1 | 1 | Assistant Secretary (1,000—1,250) | | 15,000 | | 15,000 |
| 6 | 6 | Superintendents (600—800) | | 57,400 | | 57,600 |
| — | — | Officer on Special Duty | | 12,000 | | .. |
| — | — | Leave salary | | 2,500 | | 2,500 |
| | | <i>Non-voted</i> | 2,08,403 | 1,98,400 | 1,87,700 | 1,65,200 |
| | | <i>Voted</i> | 78,700 | 86,900 | 90,300 | 75,100 |
| 15 | 12 | TOTAL | 2,87,103 | 2,85,300 | 2,78,000 | 2,40,300 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 79 | 71 | Assistants, clerks and short-hand typists (at rates varying from Rs. 60 to Rs. 500)+special pay | | 2,34,300 | | 2,17,200 |
| 67 | 64 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 16,400 | | 15,800 |
| — | — | Temporary establishment | | 15,700 | | 2,000 |
| — | — | Probable savings | | —5,000 | | —8,000 |
| 146 | 135 | TOTAL | 2,51,883 | 2,61,400 | 2,34,300 | 2,27,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 3,000 | | 2,600 |
| | | | | { 2,500 | | 1,900 |
| | | Hill-journey allowance | | { 2,000 | | 2,000 |
| | | | | { 48,700 | | 47,500 |
| | | House-rent and other allowances | | 1,700 | | 1,100 |
| | | Travelling and other allowances of the staff of the Establishment Officer | | 2,500 | | .. |
| | | Charges for compiling annual civil list | | 500 | | 500 |
| | | Hill-journey allowance | | .. | | 200 |
| | | <i>Non-voted</i> | 17,637 | 5,000 | 4,700 | 4,800 |
| | | <i>Voted</i> | 56,972 | 55,900 | 51,600 | 51,000 |
| | | TOTAL | 74,609 | 60,900 | 56,300 | 55,800 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and telegram charges | | 16,000 | | 15,000 |
| | | Hill-journey charges | | 4,500 | | 4,500 |
| | | Other contingent charges | | 22,700 | | 21,100 |
| | | TOTAL | 45,952 | 43,200 | 38,900 | 40,600 |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|----|---|-----------------------------|--|---|--|
| INDIA—contd. | | | | | | |
| A.—SECRETARIAT—concl'd. | | | | | | |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | | |
| | | | 3,427 | 2,400 | 2,000 | 2,400 |
| B.—BUREAU OF PUBLIC INFORMATION: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Principal Information Officer (2,200—2,450) | | 26,400 | | 26,900 |
| 1 | 1 | Deputy Principal Information Officer (1,100—1,300) | | 13,200 | | 13,500 |
| 2 | 2 | Information Officers (250—1,000) + special pay (250) | | 25,200 | | 18,800 |
| — | 1 | Administrative Officer (600—800) | | .. | | 7,400 |
| 1 | 1 | Chief Superintendent (500—600) | | 6,400 | | 6,700 |
| — | 1 | Assistant Information Officer (400—600) | | .. | | 4,900 |
| — | — | Leave salary | | 1,800 | | 2,500 |
| 5 | 7 | TOTAL | 70,601 | 73,000 | 80,800 | 80,700 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 31 | 59 | Superintendents, stenographers, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500). | | 58,000 | | 91,500 |
| 24 | 38 | Servants (at rates varying from Rs. 14 to Rs. 35) | | 5,300 | | 7,800 |
| — | — | Leave salary | | 1,000 | | 2,000 |
| — | — | Probable savings | | .. | | —5,000 |
| 55 | 97 | TOTAL | 71,732 | 64,300 | 76,200 | 96,300 |
| B. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling and other allowances | | 21,900 | | 31,000 |
| | | Allowances for two resident clerks | | 400 | | 400 |
| | | Publicity charges | | 14,500 | | 5,000 |
| | | Miscellaneous | | 34,100 | | 28,300 |
| | | TOTAL | 65,394 | 70,900 | 62,000 | 64,700 |
| B. 4.—LUMP PROVISION FOR EXPENDITURE INVOLVED BY PROPOSED REORGANISATION: | | | | | | |
| | | | .. | 50,000 | .. | .. |
| C.—INTELLIGENCE BUREAU, HOME DEPARTMENT: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director, Intelligence Bureau (3,500) | | 42,000 | | 42,000 |
| 1 | 1 | Deputy Director (1,950—2,150) + special pay (100) | | 27,000 | | 27,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| C.—INTELLIGENCE BUREAU, | | | | | | |
| HOME DEPARTMENT—contd. | | | | | | |
| C. 1.—PAY OF OFFICERS—concl'd. | | | | | | |
| 1 | 1 | Second Deputy Director | | 25,400 | | 26,000 |
| 3 | 3 | Assistant Directors | | 40,300 | | 39,400 |
| — | — | One Deputy Director (2,050) | | .. | | 24,600 |
| 2 | 2 | Examiner and Assistant Examiner of Questioned Documents (400—2,000) | | 32,600 | | 34,400 |
| 3 | — | Assistant Directors and Deputy Central Intelligence Officer for the Quetta Intelligence Bureau | | 41,900 | | .. |
| 7 | 7 | Central Intelligence Officers | | 1,37,000 | | 1,43,700 |
| 11 | 11 | Deputy Central Intelli- gence Officers | | 73,400 | | 76,200 |
| 1 | 1 | Chief Superintendent (600 —800) | | 8,800 | | 9,000 |
| — | — | Deputy Superintendent of Police | | 3,800 | | .. |
| — | — | Leave salary | | 7,000 | | 7,000 |
| — | — | Probable savings | | —10,000 | | .. |
| 30 | 27 | TOTAL | 3,79,579 | 4,29,200 | 4,38,800 | 4,29,300 |
| C. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 64 | 64 | Superintendents, clerks, etc. (at rates varying from Rs. 60 to Rs. 700). | | 1,46,300 | | 1,50,200 |
| 14 | 14 | Assistant central intelli- gence officers (at rates varying from Rs. 150 to Rs. 300)+special pay | | 34,100 | | 35,900 |
| 1 | 1 | Photographer (100—240) | | 1,700 | | 1,800 |
| 10 | — | Subedar, jamadars, havildars and naiks for the Frontier Intelligence Corps | | 12,400 | | .. |
| 6 | — | Stenographers, assistants and clerks | | 7,800 | | .. |
| 8 | — | Police orderlies, civil peons and duftries for the Quetta Intelligence Bureau | | 2,100 | | .. |
| — | — | Two clerks for Cen- tral Intelligence Officers at Lahore and Lucknow | | .. | | 1,500 |
| — | — | Two clerks for Cen- tral Intelligence Officers at Calcutta and Cuttack | | .. | | 1,400 |
| — | — | Seven assistants, clerks, etc. | | .. | | 8,100 |
| — | — | Two stenographers | | .. | | 3,400 |
| 112 | 113 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 28,900 | | 29,200 |
| — | — | Leave salary | | 5,000 | | 3,000 |
| — | — | Probable savings | | —4,600 | | —1,000 |
| 215 | 192 | TOTAL | 2,16,544 | 2,33,700 | 2,30,000 | 2,33,600 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| INDIA—contd. | | | | |
| C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concl'd. | | | | |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | |
| | | 500 | | 500 |
| <i>Hill-journey allowance</i> | | 20,000 | | 19,000 |
| <i>Travelling allowance</i> | | 75,000 | | 70,000 |
| <i>Travelling and other allowances for the Quetta Intelligence Bureau</i> | | 22,400 | | .. |
| <i>House-rent and other allowances</i> | | 34,600 | | 34,600 |
| <i>Travelling and other allowances</i> | | .. | | 10,500 |
| <i>House-rent and other allowances</i> | | .. | | 400 |
| TOTAL | 1,45,450 | 1,52,500 | 1,32,600 | 1,35,000 |
| C. 4.—SECRET SERVICE CONTINGENCIES (UN-AUDITED): | | | | |
| <i>Secret service contingencies</i> | | | | |
| | | 3,62,000 | | 2,74,000 |
| <i>Secret service contingencies for the Quetta Intelligence Bureau</i> | | 20,000 | | .. |
| TOTAL | 3,25,200 | 3,82,000 | 2,90,000 | 2,74,000 |
| C. 5.—OTHER CONTINGENCIES: | | | | |
| <i>Photo material and chemicals</i> | | | | |
| | | 2,000 | | 1,500 |
| <i>Service postage and telegram charges</i> | | 18,000 | | 18,000 |
| <i>Hill-journey charges</i> | | 4,000 | | 4,000 |
| <i>Other contingent charges</i> | | 65,300 | | 64,100 |
| <i>Furniture and miscellaneous contingencies for the Quetta Intelligence Bureau</i> | | 9,500 | | .. |
| <i>Miscellaneous contingencies</i> | | .. | | 1,000 |
| TOTAL | 88,251 | 98,800 | 93,300 | 88,600 |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | |
| | | 8,400 | | 7,800 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | .. | | 600 |
| TOTAL | 9,040 | 8,400 | 8,400 | 8,400 |
| C. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | -8,146 | -9,000 | -9,000 | -9,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| — | 1 | | | | 18,000 |
| | | | | | |
| | | | | | |
| — | 1 | | | | 19,600 |
| | | | | | |
| — | 1 | | | | 6,200 |
| — | 3 | | | | 43,800 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| — | 10 | | | | 12,200 |
| — | 6 | | | | 8,200 |
| — | 8 | | | | 2,100 |
| — | — | | | | 300 |
| — | — | | | | 1,000 |
| — | 24 | | | | 23,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | | | | 12,000 |
| | | | | | 300 |
| | | | | | 5,000 |
| | | | | | 18,300 |
| E. 4.—SECRET SERVICE CONTINGENCIES : | | | | | |
| | | | | | 17,000 |
| E. 5.—OTHER CONTINGENCIES : | | | | | |
| | | | | | 7,500 |
| E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| | | | | | 1,200 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-----------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | |
| F.—REFORMS OFFICE: | | | | | |
| F. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Reforms Commissioner (4,000) | | 48,000 | 48,000 |
| 2 | — | Officers on Special Duty | | 68,100 | .. |
| 1 | 1 | Deputy Secretary (1,425—1,500)+special pay (400) | | 21,400 | 22,400 |
| 3 | 2 | Superintendents (600—800) including one Chief Superintendent with a special pay of Rs. 75 | | 27,700 | 20,100 |
| — | — | Leave salary | | 3,000 | 3,000 |
| | | <i>Non-voted</i> | 1,39,138 | 1,16,100 | 76,100 |
| | | <i>Voted</i> | 59,466 | 52,100 | 53,100 |
| 7 | 4 | TOTAL | 1,98,604 | 1,68,200 | 1,29,200 |
| | | | | | 93,500 |
| F. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 58 | 45 | Assistants, clerks, stenographers and servants (at rates varying from Rs. 14 to Rs. 500) | 69,790 | 78,200 | 64,600 |
| | | | | | 61,100 |
| F. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling and other allowances. | 962 | 2,300 | 1,300 |
| | | <i>Non-voted</i> | | | 500 |
| | | <i>Voted</i> | 17,848 | 20,100 | 17,100 |
| | | TOTAL | 18,810 | 22,400 | 18,400 |
| | | | | | 15,500 |
| F. 4.—CONTINGENCIES: | | | | | |
| | | Contingent charges | 20,202 | 13,000 | 10,100 |
| | | | | | 8,000 |
| F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 1,777 | 1,200 | 1,100 |
| | | | | | 600 |
| | | TOTAL FOR INDIA | 23,35,802 | 24,90,000 | 22,36,000 |
| | | | | | 22,58,000 |
| | | <i>Non-voted</i> | 15,27,262 | 16,21,000 | 14,57,000 |
| | | <i>Voted</i> | 8,08,540 | 8,69,000 | 7,79,000 |
| | | | | | 7,65,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-----------|--|-----------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | | | |
| D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | <i>Deputy Director (Rs. 1,950—2,150 plus special pay 100).</i> | | 25,200 | | 27,000 |
| 4 | 4 | <i>Assistant Directors (1 on pay of G. S. O. II unmarried pay Rs. 1,400 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus special pay Rs. 100 and 1 on pay Rs. 1,100—1,300)</i> | | 58,800 | | 61,700 |
| | | Officer on special duty. | | .. | | 12,000 |
| 1 | 1 | <i>Deputy Superintendent of Police (Rs. 300—700) plus special pay Rs. 100</i> | | 5,400 | | 5,600 |
| | | <i>Leave salary</i> | | 3,400 | | 2,500 |
| 6 | 6 | TOTAL | 1,06,418 | 92,800 | 1,09,400 | 1,08,800 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 17 | 22 | <i>Superintendents, assistants and clerks, etc. (at rates varying from Rs. 20 to Rs. 550).</i> | | 22,200 | | 25,700 |
| 23 | 23 | <i>Frontier Intelligence Corps (at rates varying from Rs. 16 to 400)</i> | | 27,000 | | 27,000 |
| | | <i>One stenographer, one clerk and three foot constables</i> | | 2,800 | | .. |
| | | One stenographer for the officer on special duty | | .. | | 1,000 |
| | | <i>Leave salary</i> | | 1,200 | | 1,200 |
| 40 | 45 | TOTAL | 49,125 | 53,200 | 54,100 | 54,900 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | <i>Travelling allowance</i> | | 12,000 | | 12,000 |
| | | <i>House-rent and other allowances</i> | | 4,400 | | 5,000 |
| | | <i>Rewards</i> | | 500 | | 500 |
| | | <i>House-rent allowance to 3 foot constables at Rs. 5 per mensem each</i> | | 200 | | .. |
| | | TOTAL | 21,802 | 17,100 | 18,900 | 17,500 |
| D. 4.—SECRET SERVICE CONTINGENCIES: | | | | | | |
| | | | 50,000 | 45,000 | 45,000 | 45,000 |
| D. 5.—CONTINGENCIES: | | | | | | |
| | | | 1,33,812 | 13,100 | 61,800 | 30,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE—concl'd. | | | | |
| D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR—concl'd. | | | | |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> | | 2,800 | | 2,100 |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . | | .. | | 400 |
| TOTAL | 3,499 | 2,800 | 3,800 | 2,800 |
| TOTAL FOR NORTH-WEST FRONTIER PROVINCE | 3,64,656 | 2,24,000 | 2,93,000 | 2,59,070 |

DEMAND No. 16.
LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Ninety-two Thousand Rupees.
Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—SECRETARIAT : | | | | |
| A. 1—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> | 1,79,206 | 1,80,900 | 1,57,900 | 1,62,300 |
| { Voted . | 1,05,338 | 1,17,800 | 1,14,000 | 1,25,600 |
| A. 2—PAY OF ESTABLISHMENTS | 2,03,297 | 2,13,900 | 1,97,400 | 1,97,100 |
| A. 3—ALLOWANCES, HONORARIA, ETC. | | | | |
| { <i>Non-voted</i> | 4,399 | 4,700 | 2,000 | 2,600 |
| { Voted . | 36,567 | 37,800 | 37,400 | 38,100 |
| A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,101 | 2,400 | 2,100 | 2,100 |
| A. 5—CONTINGENCIES | 24,649 | 23,500 | 21,200 | 21,200 |
| TOTAL FOR SECRETARIAT | 5,55,557 | 5,81,000 | 5,32,000 | 5,49,000 |
| B.—LEGISLATIVE BODIES | .. | 10,000 | 10,000 | 10,000 |
| C.—CHARGES IN ENGLAND— | | | | |
| HIGH COMMISSIONER FOR INDIA | 9,853 | 29,000 | 22,000 | 22,000 |
| D.—LOSS OR GAIN BY EXCHANGE . | | | | |
| | —51 | .. | .. | .. |
| TOTAL | 5,65,359 | 6,20,000 | 5,64,000 | 5,81,000 |
| <i>Non-voted</i> | 1,95,508 | 2,17,000 | 1,84,000 | 1,89,000 |
| Voted | 3,69,851 | 4,03,000 | 3,80,000 | 3,92,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|-----------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—SECRETARIAT : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (4,000) | | 48,000 | | 48,000 |
| 1 | 1 | Additional Secretary and Draftsman (3,000—4,000) | | 42,500 | | 43,700 |
| 1 | — | Joint Secretary | | 36,000 | | .. |
| 1 | 1 | Deputy Secretary (450—2,250) | | 19,000 | | 19,900 |
| — | — | Special pay of Deputy Secretary | | .. | | 700 |
| 1 | 1 | Additional Deputy Secretary (1,900—2,250) | | 23,200 | | 24,400 |
| — | — | One Additional Deputy Secretary | | .. | | 22,200 |
| 1 | 1 | Solicitor (3,000) | | 36,000 | | 36,000 |
| 1 | 1 | Second Solicitor (1,200—1,800) + P. P. (350) | | 25,800 | | 25,800 |
| 1 | 1 | Assistant Solicitor (750—900) | | { 2,000 | | .. |
| | | | | { 7,800 | | 9,300 |
| 2 | 2 | Assistant Secretaries (1,000—1,250) | | 27,500 | | 28,100 |
| 3 | 3 | Superintendents (600—800) | | 23,100 | | 24,300 |
| — | — | Leave salary | | { 3,400 | | .. |
| | | | | { 4,400 | | 10,000 |
| — | — | Probable savings | | { .. | | —1,800 |
| | | | | { .. | | —2,700 |
| | | <i>Non-voted</i> | 1,79,206 | 1,80,900 | 1,57,900 | 1,62,300 |
| | | <i>Voted</i> | 1,05,338 | 1,17,800 | 1,14,000 | 1,25,600 |
| 13 | 12 | TOTAL | 2,84,544 | 2,98,700 | 2,71,900 | 2,87,900 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Council reporters (450—750) | | 36,000 | | 36,000 |
| 45 | 45 | Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 60 to Rs. 750) + special pay | | 1,65,600 | | 1,48,700 |
| 58 | 58 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 13,100 | | 13,200 |
| — | — | Temporary establishment | | 1,200 | | 1,200 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 107 | 107 | TOTAL | 2,03,297 | 2,13,900 | 1,97,400 | 1,97,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SECRETARIAT—concl'd. | | | | |
| A, 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i> | | 1,700 | | .. |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services . . .</i> | | 500 | | 300 |
| <i>Hill-journey allowance . . .</i> | | { 1,500 | | 1,500 |
| | | { 34,200 | | 35,000 |
| <i>Travelling and other allowances .</i> | | { 1,000 | | 800 |
| | | { 3,600 | | 3,100 |
| <i>Non-voted .</i> | 4,399 | 4,700 | 2,000 | 2,600 |
| <i>Voted .</i> | 36,567 | 37,800 | 37,400 | 38,100 |
| TOTAL . | 40,966 | 42,500 | 39,400 | 40,700 |
| A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Gov- ernments, Departments, etc. .</i> | 2,101 | 2,400 | 2,100 | 2,100 |
| A. 5.—CONTINGENCIES: | | | | |
| <i>Service postage and telegram charges</i> | | 5,000 | | 4,000 |
| <i>Hill-journey charges</i> | | 3,500 | | 3,100 |
| <i>Other contingent charges</i> | | 15,000 | | 14,100 |
| TOTAL . | 24,649 | 23,500 | 21,200 | 21,200 |
| B.—LEGISLATIVE BODIES: | | | | |
| <i>Election for Legislatures</i> | .. | 10,000 | 10,000 | 10,000 |
| O.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| <i>Leave and Deputation Salaries etc.,</i> | 9,853 | 29,000 | 22,000 | 22,000 |
| D.—LOSS OR GAIN BY EXCHANGE: | -51 | .. | .. | .. |

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Twelve Thousand Rupees.

Non-voted : Two Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> | 1,88,995 | 1,68,900 | 1,85,000 | 1,92,000 |
| { Voted . | 1,66,226 | 1,15,300 | 1,00,400 | 97,600 |
| B.—PAY OF ESTABLISHMENTS . | 2,58,903 | 2,69,700 | 2,50,800 | 2,54,800 |
| C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> | 10,707 | 8,000 | 7,300 | 8,000 |
| { Voted . | 65,269 | 69,100 | 65,200 | 65,200 |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 3,845 | 3,100 | 3,700 | 3,000 |
| E.—CONTINGENCIES | 46,729 | 42,800 | 41,200 | 40,100 |
| F.—OFFICE OF THE KEEPER OF RECORDS : | | | | |
| F. 1.—PAY OF OFFICERS { <i>Non-voted</i> | 18,000 | 18,000 | 13,000 | .. |
| { Voted . | 1,000 | 7,500 | 9,800 | 15,000 |
| F. 2.—PAY OF ESTABLISHMENTS | 86,694 | 88,700 | 87,000 | 89,800 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> | 940 | .. | .. | .. |
| { Voted . | 4,207 | 3,200 | 4,000 | 3,200 |
| F. 4.—CONTINGENCIES. | 9,903 | 11,000 | 9,000 | 10,400 |
| TOTAL FOR OFFICE OF THE KEEPER OF RECORDS | 1,20,744 | 1,28,400 | 1,22,800 | 1,18,400 |
| G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA : | | | | |
| G. 1.—PAY OF OFFICERS | 8,647 | 6,400 | 6,400 | 7,200 |
| G. 2.—PAY OF ESTABLISHMENTS | 5,737 | 7,000 | 7,000 | 6,700 |
| G. 3.—ALLOWANCES, HONORARIA, ETC. | 3,402 | 6,400 | 5,200 | 5,600 |
| G. 4.—CONTINGENCIES | 2,608 | 3,900 | 3,000 | 3,400 |
| TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA | 20,394 | 23,700 | 21,600 | 22,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| H.1.—LEAVE AND DEPUTATION SALARIES, ETC. | | | | |
| { Non-voted | 62,907 | 54,000 | 49,000 | 57,000 |
| { Voted | 12,573 | 12,000 | 11,000 | 13,000 |
| H.2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | .. | .. | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 75,480 | 66,000 | 61,000 | 70,000 |
| I.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —329 | .. | .. | .. |
| { Voted | —60 | .. | .. | .. |
| TOTAL | 8,56,903 | 8,95,000 | 8,59,000 | 8,72,000 |
| <i>Non-voted</i> | <i>2,85,065</i> | <i>2,52,000</i> | <i>2,58,000</i> | <i>2,60,000</i> |
| <i>Voted</i> | <i>5,71,838</i> | <i>6,43,000</i> | <i>6,01,000</i> | <i>6,12,000</i> |

III. DETAILS of the foregoing :—

| NUMBERS. | | | | | |
|-----------------------------|-----------|---|-------------------|-----------------|-----------------|
| 1938-39. | 1939-40. | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Secretary (4,000) | 48,000 | 48,000 | |
| 1 | 1 | Temporary Joint Secretary | 36,000 | 36,000 | |
| 1 | 1 | Deputy Secretary (1,000—2,500) + special pay (400) | 27,000 | 29,000 | |
| 1 | 1 | Temporary Additional Deputy Secretary | 27,000 | 29,000 | |
| 1 | 1 | Educational Commissioner (3,000). | { 3,600 24,600 | .. | 36,000 |
| 2 | 2 | Under Secretaries (450—2,250)+special pay | 25,000 | | 30,100 |
| — | — | Third Under Secretary | .. | | 18,300 |
| 1 | — | Assistant Secretary | 13,000 | | .. |
| 1 | — | Officer on Special Duty | 19,000 | | .. |
| 6 | 6 | Superintendents (600—800) | 54,400 | | 54,200 |
| — | — | Leave salary | { 5,300 4,300 | | 1,600 7,400 |
| — | — | Probable savings | —3,000 | | .. |
| | | <i>Non-voted</i> | <i>1,88,995</i> | <i>1,68,900</i> | <i>1,85,000</i> |
| | | <i>Voted</i> | <i>66,226</i> | <i>1,15,300</i> | <i>1,00,400</i> |
| 15 | 13 | TOTAL | 2,55,221 | 2,84,200 | 2,85,400 |
| | | | | | 2,89,600 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| 85 | 85 | Assistants, clerks, short-hand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay | | 2,55,400 | | 2,47,200 |
| 67 | 67 | Servants (at rates varying from Rs. 14 to Rs. 40). | | 16,700 | | 16,900 |
| — | — | Temporary establishment | | 6,900 | | 4,700 |
| — | — | Leave salary | | 700 | | 1,000 |
| — | — | Probable savings | | —10,000 | | —15,000 |
| 152 | 152 | TOTAL | 2,58,903 | 2,69,700 | 2,50,800 | 2,54,800 |
| C.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | { 6,000 | | 5,400 |
| | | House-rent and other allowances | | { 14,600 | | 12,100 |
| | | Hill-journey allowance | | { 2,100 | | 1,800 |
| | | <i>Hill-journey allowance</i> | | { 2,000 | | 2,000 |
| | | | | { 52,400 | | 51,300 |
| | | | | .. | | 600 |
| | | Non-voted | 10,707 | 8,000 | 7,300 | 8,000 |
| | | Voted | 65,269 | 69,100 | 65,200 | 65,200 |
| | | TOTAL | 75,976 | 77,100 | 72,500 | 73,200 |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 3,845 | 3,100 | 3,700 | 3,000 |
| E.—CONTINGENCIES : | | | | | | |
| | | Postage and telegram charges | | 15,300 | | 18,000 |
| | | Hill-journey and other contingent charges | | 27,500 | | 22,100 |
| | | TOTAL | 46,729 | 42,800 | 41,200 | 40,100 |
| F.—OFFICE OF THE KEEPER OF RECORDS : | | | | | | |
| F. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Keeper of the Records | | { 9,000 | | 15,000 |
| — | — | Leave salary | | { 7,500 | | .. |
| | | | | { 9,000 | | .. |
| | | Non-voted | 18,000 | 18,000 | 13,000 | .. |
| | | Voted | 1,000 | 7,500 | 9,800 | 15,000 |
| 1 | 1 | TOTAL | 19,000 | 25,500 | 22,800 | 15,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| F.—OFFICE OF THE KEEPER OF RECORDS—concl'd. | | | | | | |
| F. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 29 | 29 | Superintendent, clerks, etc. (at rates varying from Rs. 45 to Rs. 400) | | 53,400 | | 53,800 |
| 64 | 64 | Servants, etc. (at rates varying from Rs. 13 to Rs. 40) | | 19,200 | | 19,300 |
| — | — | Additional staff for separa- tion of Crown records | | 14,000 | | 14,600 |
| — | — | Additional staff for typing faded documents | | 1,100 | | 1,100 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| 93 | 93 | TOTAL | 86,694 | 88,700 | 87,000 | 89,800 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 3,100 | | 3,100 |
| | | Honoraria | | 100 | | 100 |
| | | <i>Non-voted</i> | 940 | .. | .. | .. |
| | | <i>Voted</i> | 4,207 | 3,200 | 4,000 | 3,200 |
| | | TOTAL | 5,147 | 3,200 | 4,000 | 3,200 |
| F. 4.—CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingent charges | | 6,900 | | 7,300 |
| | | Charges for searching and transcripts of documents | | 100 | | 100 |
| | | Charges for separation of Crown records | | 4,000 | | 3,000 |
| | | TOTAL | 9,903 | 11,000 | 9,000 | 10,400 |
| G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA : | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (500—600) | | 6,400 | | 6,600 |
| — | — | Leave salary | | .. | | 600 |
| 1 | 1 | TOTAL | 8,647 | 6,400 | 6,400 | 7,200 |
| G 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Assistant, stenographer, clerk and librarian (at rates varying from Rs. 60 to Rs. 400) | | 5,400 | | 5,700 |
| — | — | Temporary establishment | | 1,200 | | 100 |
| 2 | 3 | Servants (at rates varying from Rs. 14 to Rs. 30) | | 400 | | 500 |
| — | — | Leave salary | | .. | | 400 |
| 6 | 7 | TOTAL | 5,737 | 7,000 | 7,000 | 6,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39 | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA—concl'd. | | | | |
| G. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | |
| Travelling allowance | | 4,200 | | 3,700 |
| House-rent and other al- lowances | | 2,200 | | 1,900 |
| TOTAL | 3,402 | 6,400 | 5,200 | 5,600 |
| G. 4.—CONTINGENCIES: | | | | |
| Allotment for the library | | 1,000 | | 900 |
| Office expenses and miscel- laneous | | 1,900 | | 1,700 |
| Bureau of Education | | 1,000 | | 800 |
| TOTAL | 2,608 | 3,900 | 3,000 | 3,400 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1.—LEAVE AND DEPUTATION { Non-voted | | | | |
| SALARIES, | 62,907 | 54,000 | 49,000 | 57,000 |
| ETC: { Voted | 12,573 | 12,000 | 11,000 | 13,000 |
| TOTAL | 75,480 | 66,000 | 60,000 | 70,000 |
| H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: | | | | |
| | .. | .. | 1,000 | .. |
| I.—LOSS OR GAIN BY { Non-voted | | | | |
| EXCHANGE: { Voted | -329 | .. | .. | .. |
| | -60 | .. | .. | .. |
| TOTAL | -389 | .. | .. | .. |

DEMAND No. 18.
FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Five Lakhs and Eighty-three Thousand Rupees.

Non-voted : Eleven Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ORDINARY BRANCH : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> | 1,94,570 | 1,81,800 | 2,01,000 | 2,54,300 |
| { Voted | 1,47,171 | 1,78,000 | 1,66,700 | 1,84,700 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,66,959 | 2,76,700 | 2,63,000 | 2,65,100 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { <i>Non-voted</i> | 6,658 | 4,700 | 7,100 | 6,700 |
| { Voted | 63,527 | 62,500 | 57,600 | 65,000 |
| A. 4.—CONTINGENCIES | 33,189 | 33,400 | 33,400 | 38,500 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,721 | 2,100 | 2,800 | 3,000 |
| TOTAL FOR ORDINARY BRANCH | 7,14,795 | 7,39,200 | 7,31,600 | 8,17,300 |
| B.—FINANCE OFFICER, COMMUNICATIONS : | | | | |
| B. 1.—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> | 30,797 | 29,000 | 29,000 | 40,200 |
| { Voted | 8,145 | 12,600 | 19,900 | 21,400 |
| B. 2.—PAY OF ESTABLISHMENTS | 19,253 | 27,500 | 27,400 | 28,200 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { <i>Non-voted</i> | 1,466 | 2,300 | 1,800 | 2,000 |
| { Voted | 3,483 | 5,900 | 6,000 | 8,000 |
| B. 4.—CONTINGENCIES | 597 | 1,800 | 1,000 | 1,400 |
| B. 5.— <i>DEDUCT</i> —AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT | | | | |
| { <i>Non-voted</i> | —27,834 | —21,900 | —21,600 | —29,500 |
| { Voted | —25,103 | —33,400 | —38,000 | —41,300 |
| TOTAL FOR FINANCE OFFICER, COMMUNICATIONS | 10,804 | 23,800 | 25,500 | 30,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—MILITARY FINANCE: | | | | |
| C. 1.—PAY OF OFFICERS | 2,76,839 | 2,64,100 | 3,10,900 | 3,45,600 |
| C. 2.—PAY OF ESTABLISH- MENTS | 3,09,118 | 3,22,800 | 3,17,000 | 3,26,300 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC. | 75,742 | 71,000 | 71,500 | 75,000 |
| C. 4.—CONTINGENCIES | 15,949 | 13,500 | 13,000 | 13,400 |
| C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 854 | 600 | 1,500 | 3,000 |
| TOTAL FOR MILITARY FINANCE | 6,78,502 | 6,72,000 | 7,13,900 | 7,63,300 |
| D.—CHARGES IN ENGLAND— | | | | |
| HIGH COMMISSIONER FOR INDIA: | | | | |
| D. 1.—LEAVE AND DEPUT- ATION SALA- RIES, ETC. { <i>Non-voted</i> | 52,240 | 56,000 | 99,000 | 70,000 |
| { <i>Voted</i> | 12,147 | .. | .. | 12,000 |
| D. 2.—STORES FOR INDIA { <i>Non-voted</i> | 453 | .. | .. | .. |
| { <i>Voted</i> | 626 | .. | .. | .. |
| D. 3.—OTHER ITEMS | 2,627 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMIS- SIONER FOR INDIA | 68,093 | 56,000 | 99,000 | 82,000 |
| E.—LOSS OR GAIN BY { <i>Non-voted</i> c | -287 | .. | 1,000 | .. |
| { <i>Voted</i> c | -66 | .. | .. | .. |
| TOTAL | 14,71,841 | 14,91,000 | 15,71,000 | 16,93,000 |
| <i>Non-voted</i> | 9,41,913 | 9,26,000 | 10,34,000 | 11,10,000 |
| <i>Voted</i> } | 5,29,928 | 5,65,000 | 5,37,000 | 5,83,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—ORDINARY BRANCH : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (4,000) | | 48,000 | | 48,000 |
| — | — | Additional Secretary | | 32,000 | | .. |
| — | 1 | Joint Secretary (3,000) | | 18,000 | | 36,000 |
| 1 | 2 | Additional Joint Secretaries | | { 36,000 | | 22,500 36,000 |
| 1 | 1 | Deputy Secretary (1,000— 2,250)+special pay (400) | | 19,500 | | 20,400 |
| 1 | 1 | Additional Deputy Secretary | | 12,600 | | 12,600 |
| — | — | One Establishment Officer | | .. | | 36,000 |
| 2 | 3 | Under Secretaries (1,000— 2,250)+special pay (150) | | 32,300 | | 51,300 |
| — | — | Five Officers on Special Duty | | { .. | | 25,000 40,000 |
| 3 | — | Officers on Special Duty | | { 16,500 32,500 | | .. |
| 2 | 2 | Under Secretaries (450— 1,350)+special pay (300) | | 29,400 | | 29,400 |
| 7 | 7 | Superintendents (600— 800) including one Chief Superintendent with spe- cial pay of Rs. 200 | | 64,100 | | 64,600 |
| 1 | 1 | Attache (350—1,400)+spe- cial pay (100) | | 11,900 | | 10,600 |
| — | — | Leave salary | | { 2,900 4,100 | | 2,500 4,100 |
| | | | | <hr/> | | <hr/> |
| Non-voted | | | 1,94,570 | 1,81,800 | 2,01,000 | 2,54,300 |
| Voted | | | 1,47,171 | 1,78,000 | 1,66,700 | 1,84,700 |
| | | | <hr/> | <hr/> | <hr/> | <hr/> |
| 19 | 19 | TOTAL | 3,41,741 | 3,59,800 | 3,67,700 | 4,39,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1933-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-------------------------------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| A.—ORDINARY BRANCH—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 85 | 96 | Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay | | 2,62,800 | | 2,61,700 |
| — | — | Seven assistant, clerk, stenographer and peons and special pay of stenographer | | .. | | 4,700 |
| 55 | 57 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 12,800 | | 12,600 |
| — | — | Temporary establishment | | 10,000 | | 10,000 |
| — | — | Leave salary | | 1,100 | | 1,100 |
| — | — | Probable savings | | —10,000 | | —25,000 |
| 140 | 153 | TOTAL | 2,66,959 | 2,76,700 | 2,63,000 | 2,65,100 |

A. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | | | |
|--|--|---------------|---------------|---------------|---------------|---------------|
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | 500 | | | 500 |
| Travelling allowance | | | { 3,200 | | | 5,200 |
| | | | { 4,500 | | | 5,000 |
| Hill-journey allowance | | | { 1,000 | | | 1,000 |
| House-rent and other allowances | | | { 52,000 | | | 55,000 |
| | | | 6,000 | | | 5,000 |
| Non-voted | | 6,658 | 4,700 | 7,100 | 6,700 | 6,700 |
| Voted | | 63,527 | 62,500 | 57,600 | 65,000 | 65,000 |
| TOTAL | | 70,185 | 67,200 | 64,700 | 71,700 | 71,700 |

A. 4.—CONTINGENCIES:

| | | | | | | |
|--|--|---------------|---------------|---------------|---------------|---------------|
| Service postage and telegram charges | | | 13,600 | | | 11,000 |
| Hill-journey charges | | | 3,800 | | | 3,800 |
| Other contingent charges | | | 16,000 | | | 23,700 |
| TOTAL | | 33,189 | 33,400 | 33,400 | 38,500 | 38,500 |

A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

| | | | | | | |
|---|--|-------|-------|-------|-------|-------|
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | 2,721 | 2,100 | 2,800 | 3,000 | 3,000 |
|---|--|-------|-------|-------|-------|-------|

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—FINANCE OFFICER, COMMUNICATIONS : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Finance Officer | | 29,000 | | 30,200 |
| 1 | 1 | Assistant Finance Officer. | | 12,600 | | 13,800 |
| — | — | One Superintendent . . . | | .. | | 7,600 |
| — | — | Leave salary. | | .. | | 10,000 |
| | | Non-voted | 30,797 | 29,000 | 29,000 | 40,200 |
| | | Voted | 8,145 | 12,600 | 19,900 | 21,400 |
| 2 | 2 | TOTAL | 38,942 | 41,600 | 48,900 | 61,600 |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 7 | 7 | Assistant, stenographer and clerks (at rates vary- ing from Rs. 60 to Rs. 500) | | 23,600 | | 23,500 |
| — | — | One clerk | | .. | | 800 |
| 7 | 7 | Servants (at rates varying from Rs. 14 to Rs. 30 . . | | 1,400 | | 1,400 |
| — | — | Temporary establishment . . | | 2,500 | | 2,500 |
| 14 | 14 | TOTAL | 19,253 | 27,500 | 27,400 | 28,200 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | { Non-voted | 1,466 | 2,300 | 1,800 | 2,000 |
| | | { Voted | 3,483 | 5,900 | 6,000 | 8,000 |
| | | TOTAL | 4,949 | 8,200 | 7,800 | 10,000 |
| B. 4.—CONTINGENCIES : | | | | | | |
| | | | 597 | 1,800 | 1,000 | 1,400 |
| B. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT : | | | | | | |
| | | { Non-voted | —27,834 | —21,900 | —21,600 | —29,500 |
| | | { Voted | —25,103 | —33,400 | —38,000 | —41,300 |
| | | TOTAL | —52,937 | —55,300 | —59,600 | —70,800 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1933- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| C.—MILITARY FINANCE : | | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Financial Adviser (3,250) . | | 39,000 | | 39,000 |
| 5 | 4 | Deputy Financial Advisers (1,000—2,250 + D. A. I (150) | | 94,100 | | 85,400 |
| — | — | One Deputy Financial Advisers | | .. | | 21,600 |
| 5 | 5 | Assistant Financial Advisers (1,000—1,250) | | 75,000 | | 75,000 |
| — | — | Four Assistant Finan- cial Adviser | | .. | | 57,900 |
| 5 | 5 | Superintendents (600—800) | | 56,000 | | 48,000 |
| — | — | One Superintendent . | | .. | | 8,800 |
| — | — | Leave salary | | .. | | 9,900 |
| 16 | 15 | TOTAL . | 2,76,839 | 2,64,100 | 3,10,900 | 3,45,600 |
| C. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 93 | 92 | Assistants, clerks and short- hand typists (at rates vary- ing from Rs. 55 to Rs. 500) + special pay | | 3,31,400 | | 3,31,100 |
| 42 | 42 | Servants (at rates varying- from Rs. 14 to Rs. 40) | | 9,900 | | 10,100 |
| — | — | Temporary establishment . | | .. | | 3,600 |
| — | — | Bonus to clerks | | 1,500 | | 1,500 |
| — | — | Probable savings | | —20,000 | | —20,000 |
| 135 | 134 | TOTAL . | 3,09,118 | 3,22,800 | 3,17,000 | 3,26,300 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | .. | | [2,000 |
| | | Payments on account of medical treatment of Officers of the Superior Civil Services | | 400 | | .. |
| | | Travelling allowance | | 8,500 | | 5,000 |
| | | Hill-journey allowance | | 61,100 | | 66,000 |
| | | House-rent and other allow- ances | | 1,000 | | 2,000 |
| | | TOTAL . | 75,742 | 71,000 | 71,500 | 75,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—MILITARY FINANCE—concl'd. | | | | |
| C. 4.—CONTINGENCIES : | | | | |
| <i>Service postage and tele-gram charges</i> | | 1,500 | | 1,500 |
| <i>Hill-journey charges</i> | | 700 | | 1,000 |
| <i>Other contingent charges</i> | | 11,300 | | 10,900 |
| TOTAL | 15,949 | 13,500 | 13,000 | 13,400 |
| C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 854 | 600 | 1,500 | 3,000 |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. | | | | |
| { Non-voted | 52,240 | 56,000 | 99,000 | 70,000 |
| { Voted | 12,147 | .. | .. | 12,000 |
| TOTAL | 64,387 | 56,000 | 99,000 | 82,000 |
| D. 2.—STORES FOR INDIA : | | | | |
| { Non-voted | 453 | .. | .. | .. |
| { Voted | 626 | .. | .. | .. |
| TOTAL | 1,079 | .. | .. | .. |
| D. 3.—OTHER ITEMS : | | | | |
| | 2,627 | .. | .. | .. |
| E.—LOSS OR GAIN BY EXCHANGE : | | | | |
| { Non-voted | -287 | .. | 1,000 | .. |
| { Voted | -66 | .. | .. | .. |
| TOTAL | -353 | .. | 1,000 | .. |

DEMAND No. 19.
COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Four Lakhs and Forty Thousand Rupees.

Non-voted : Two Lakhs and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> . | 1,64,115 | 1,51,400 | 1,37,100 | 1,67,500 |
| { Voted . | 1,12,150 | 1,16,000 | 1,06,000 | 1,00,700 |
| B.—PAY OF ESTABLISHMENTS . | 2,34,971 | 2,52,400 | 2,44,000 | 2,59,200 |
| C.—ALLOWANCES, HONO. RARIA, ETC. . { <i>Non-voted</i> . | 5,965 | 10,700 | 6,000 | 11,500 |
| { Voted . | 60,473 | 66,900 | 64,500 | 69,200 |
| D.—CONTINGENCIES | 29,898 | 33,000 | 28,800 | 29,200 |
| E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. | 4,644 | 1,900 | 2,900 | 3,000 |
| F.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | -18,300 | -18,300 | -18,300 | -18,300 |
| G.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1. LEAVE AND { <i>Non-voted</i> . | 31,653 | 35,000 | 29,000 | 24,000 |
| DEPUTATION { Voted . | 907 | .. | .. | .. |
| SALARIES, ETC. . | 13 | .. | .. | .. |
| G. 2.—STORES FOR INDIA . | 13 | .. | .. | .. |
| G. 3.—EXPENDITURE IN CON- NECTION WITH APPOINT- MENT TO THE INDIAN SERVICES | 120 | .. | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . | 32,693 | 35,000 | 30,000 | 24,000 |
| H.—LOSS OR GAIN { <i>Non-voted</i> . | -164 | .. | .. | .. |
| BY EXCHANGE { Voted . | -5 | .. | .. | .. |
| TOTAL | 6,26,440 | 6,49,000 | 6,01,000 | 6,46,000 |
| <i>Non-voted</i> | 2,06,213 | 1,99,000 | 1,75,000 | 2,06,000 |
| Voted | 4,20,227 | 4,50,000 | 4,26,000 | 4,40,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary (4,000) | | 48,000 | | 48,000 |
| 1 | — | Joint Secretary (3,000) for 1 month | | 36,000 | | 3,000 |
| — | — | One Joint Secretary for 11 months | | .. | | 33,000 |
| 1 | 1 | Deputy Secretary (2,250) + special pay | | 30,400 | | 31,600 |
| — | — | Additional Deputy Secretary for about 2 months | | .. | | 3,800 |
| 1 | — | Officer on Special Duty | | 6,000 | | .. |
| 1 | — | Under Secretary for 2 months | | 16,000 | | 2,700 |
| — | — | One Under Secretary for 10 months | | .. | | 13,800 |
| — | — | One Officer on Special Duty for Trade Negotiations with Ceylon | | 15,000 | | 15,000 |
| — | — | One Temporary Under Secretary | | .. | | 17,400 |
| 2 | 1 | Assistant Secretary (1,000 — 1,250) | | 30,000 | | 15,000 |
| — | — | One Assistant Secretary (1,250) | | 14,700 | | 15,000 |
| — | — | One Private Secretary to the Hon'ble Member for 11 months | | 4,700 | | 5,000 |
| 6 | 6 | Superintendents (600—800) | | 57,600 | | 57,600 |
| — | — | One Officer on Special Duty for Trade Negotiations with Ceylon | | 4,000 | | 4,000 |
| — | — | Leave salary | | 5,000 | | 5,000 |
| — | — | Probable savings | .. | .. | | —800 |
| | | | | | | —900 |
| Non-voted | | | 1,64,115 | 1,51,400 | 1,37,100 | 1,67,500 |
| Voted | | | 1,12,150 | 1,16,000 | 1,06,000 | 1,00,700 |
| 13 | 9 | TOTAL | 2,76,265 | 2,67,400 | 2,43,100 | 2,68,200 |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| 98 | 97 | Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay | | 2,44,800 | | 2,53,100 |
| — | — | Establishment for Trade Negotiations with Ceylon | | 3,000 | | 3,000 |
| 53 | 55 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 12,300 | | 12,400 |
| — | — | Temporary establishment | | 3,300 | | 300 |
| — | — | One temporary peon for the Joint Secretary | | .. | | 200 |
| — | — | Special pay of the stenographer to the Secretary, Accountancy Board | | .. | | 200 |
| — | — | One stenographer and four peons | | .. | | 2,300 |
| — | — | One temporary stenographer for the Additional Deputy Secretary and two peons | | .. | | 300 |
| — | — | Probable savings | | —11,000 | | —12,600 |
| 151 | 152 | TOTAL | 2,34,971 | 2,52,400 | 2,44,000 | 2,59,200 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance | | { 4,400 | | 4,100 |
| | | { 8,600 | | 8,400 |
| Hill-journey allowance | | { 1,300 | | 1,400 |
| | | { 54,200 | | 54,200 |
| House-rent and other allowances | | 1,400 | | 2,400 |
| Travelling and other allowances of the Officers and staff for Trade Negotiations with Ceylon | | { 5,000 | | 5,000 |
| | | { 2,000 | | 2,000 |
| Allowances for the Assistant Secretary, stenographer and peons | | 700 | | 1,500 |
| <i>Allowances for Under Secretary</i> | | .. | | 500 |
| Hill-journey allowance | | { .. | | 500 |
| | | { .. | | 200 |
| Travelling allowance | | .. | | 500 |
| <i>Non-voted</i> | 5,965 | 10,700 | 6,000 | 11,500 |
| <i>Voted</i> | 60,473 | 66,900 | 64,500 | 69,200 |
| TOTAL | 66,438 | 77,600 | 70,500 | 80,700 |
| D.—CONTINGENCIES: | | | | |
| Service postage and telegram charges | | 11,000 | | 9,900 |
| Hill-journey charges | | 2,800 | | 2,800 |
| Other contingent charges | | 18,200 | | 15,500 |
| Miscellaneous contingencies for Trade Negotiations with Ceylon | | 1,000 | | 1,000 |
| TOTAL | 29,898 | 33,000 | 28,800 | 29,200 |
| E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i> | 4,644 | 1,900 | 2,900 | 3,000 |
| F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.: | | | | |
| | —18,300 | —18,300 | —18,300 | —18,300 |
| G.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| G. 1.—LEAVE AND DEPUTATION SALARIES, ETC.: | | | | |
| <i>Non-voted</i> | 31,653 | 35,000 | 29,000 | 24,000 |
| <i>Voted</i> | 907 | .. | .. | .. |
| TOTAL | 32,560 | 35,000 | 29,000 | 24,000 |
| G. 2.—STORES FOR INDIA: | 13 | .. | .. | .. |
| G. 3.—EXPENDITURE IN CONNec- TION WITH APPOINTMENT TO THE INDIAN SERVICES: | | | | |
| | 120 | .. | 1,000 | .. |
| H.—LOSS OR GAIN BY EXCHANGE: | | | | |
| <i>Non-voted</i> | —164 | .. | .. | .. |
| <i>Voted</i> | —5 | .. | .. | .. |
| TOTAL | —169 | .. | .. | .. |

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Sixty-four Thousand Rupees.

Non-voted : Two Lakhs and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38 Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|----------------------------|--|---|--|
| A.—PAY OF OFFICERS { <i>Non-voted</i> . | 1,11,114 | 97,000 | 1,03,800 | 1,15,900 |
| { <i>Voted</i> . | 88,882 | 93,300 | 92,100 | 86,500 |
| B.—PAY OF ESTABLISHMENTS . | 1,93,728 | 1,85,600 | 1,82,600 | 1,90,800 |
| C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> . | 3,102 | 2,500 | 3,700 | 3,700 |
| { <i>Voted</i> . | 44,832 | 43,700 | 42,900 | 43,700 |
| D.—CONTINGENCIES | 19,614 | 16,200 | 14,500 | 16,100 |
| E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. | 1,902 | 1,800 | 2,100 | 1,800 |
| F.—SUPERVISOR OF RAILWAY LABOUR : | | | | |
| F. 1.—PAY OF OFFICERS | .. | 22,500 | 21,300 | 22,500 |
| F. 2.—PAY OF ESTABLISH- MENTS | .. | 48,800 | 42,400 | 45,700 |
| F. 3.—ALLOWANCES, HONOR- ARIA, ETC. { <i>Non-voted</i> . | .. | 1,800 | 1,100 | 69,100 |
| { <i>Voted</i> . | .. | 12,500 | 11,100 | 78,900 |
| F. 4.—CONTINGENCIES | .. | 3,900 | 3,400 | 2,300 |
| F. 5.—CONTRIBUTIONS PAY- ABLE TO RAILWAY DEPART- MENT | .. | 2,700 | .. | .. |
| { <i>Non-voted</i> . | .. | 4,300 | .. | .. |
| { <i>Voted</i> . | .. | .. | .. | .. |
| TOTAL FOR SUPERVISOR OF RAILWAY LABOUR | .. | 96,500 | 79,300 | 2,18,500 |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA { <i>Non-voted</i> . | 8,862 | 22,700 | 15,000 | 8,000 |
| { <i>Voted</i> . | 2,755 | 5,300 | 1,000 | .. |
| H.—LOSS OR GAIN { <i>Non-voted</i> . | —45 | .. | .. | .. |
| BY EXCHANGE { <i>Voted</i> . | —14 | .. | .. | .. |
| TOTAL | 4,74,732 | 5,64,000 | 5,37,000 | 6,85,000 |
| <i>Non-voted</i> . | 1,24,935 | 1,51,000 | 1,47,000 | 2,21,000 |
| <i>Voted</i> . | 3,49,797 | 4,13,000 | 3,90,000 | 4,64,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938. 39. | 1939. 40. | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 48,000 | | 48,000 |
| 1 | 1 | | 30,400 | | 31,600 |
| | | | | | |
| 1 | 2 | | 13,600 | | 32,300 |
| 2 | 1 | | 30,000 | | 15,000 |
| 6 | 6 | | 57,300 | | 57,800 |
| — | — | | | | 7,700 |
| — | — | | { 5,000 | | 4,000 |
| | | | { 6,000 | | 6,000 |
| | | <i>Non-voted</i> | 1,11,114 | 97,000 | 1,03,800 |
| | | <i>Voted</i> | 88,882 | 93,300 | 86,500 |
| 11 | 11 | TOTAL | 1,99,996 | 1,90,300 | 1,95,900 |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 70 | 70 | Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500) | 1,84,600 | | 1,90,500 |
| 46 | 46 | Servants (at rates varying from Rs. 14 to Rs. 40) | 10,700 | | 10,900 |
| — | — | Temporary establishment. | 400 | | |
| — | — | Leave salary | 1,400 | | 1,400 |
| — | — | Probable savings | —12,100 | | —12,000 |
| 116 | 116 | TOTAL | 1,93,728 | 1,85,000 | 1,90,800 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | { 1,000 | | 2,200 |
| | | | { 700 | | 700 |
| | | Hill-journey allowance | { 1,200 | | 1,200 |
| | | | { 42,100 | | 42,100 |
| | | House-rent and other allowances | { 300 | | 300 |
| | | | { 900 | | 900 |
| | | <i>Non-voted</i> | 3,102 | 2,500 | 3,700 |
| | | <i>Voted</i> | 44,832 | 43,700 | 43,700 |
| | | TOTAL | 47,934 | 46,200 | 47,400 |
| D.—CONTINGENCIES : | | | | | |
| | | Postage and telegram charges | 2,600 | | 2,500 |
| | | Hill-journey charges | 3,000 | | 3,000 |
| | | Other contingent charges | 10,600 | | 10,600 |
| | | TOTAL | 19,614 | 16,200 | 16,100 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 1,902 | 1,300 | 2,100 |
| | | | | | 1,800 |

| NUMBERS. | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| 1933- 1939- 39. 40. | | | | |
| F.—SUPERVISOR OF RAILWAY LABOUR: | | | | |
| F. 1.—PAY OF OFFICERS: | | | | |
| 1 1 | | 21,000 | | 21,000 |
| — — | | 1,500 | | 1,500 |
| | | | | |
| 1 1 | | 22,500 | 21,300 | 22,500 |
| F. 2.—PAY OF ESTABLISHMENTS: | | | | |
| — 20 | | 43,300 | | 38,900 |
| — 19 | | 3,500 | | 3,300 |
| — — | | | | 1,500 |
| — — | | 2,000 | | 2,000 |
| — 39 | | 48,800 | 42,400 | 45,700 |
| F. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| | | 1,800 | 1,100 | 69,100 |
| | | 12,500 | 11,100 | 78,900 |
| | | 14,300 | 12,200 | 1,48,000 |
| F. 4.—CONTINGENCIES: | | | | |
| | | 700 | | 1,100 |
| | | 3,200 | | 1,200 |
| | | 3,900 | 3,400 | 2,300 |
| F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT: | | | | |
| | | 1,800 | | .. |
| | | 2,900 | | .. |
| | | 900 | | .. |
| | | 1,400 | | .. |
| | | 2,700 | .. | .. |
| | | 4,300 | .. | .. |
| | | 7,000 | .. | .. |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| | 8,862 | 22,700 | 15,000 | 8,000 |
| | 2,755 | 5,300 | 1,000 | .. |
| | 11,617 | 28,000 | 16,000 | 8,000 |
| H.—LOSS OR GAIN BY EXCHANGE: | | | | |
| | —45 | .. | .. | .. |
| | —14 | .. | .. | .. |
| | —59 | .. | .. | .. |

DEMAND No. 21.

DEPARTMENT OF COMMUNICATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : One Lakh and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { Non-voted . | 55,558 | 96,500 | 92,700 | 1,14,100 |
| { Voted . | 44,442 | 36,600 | 36,900 | 38,200 |
| B.—PAY OF ESTABLISHMENTS . | 96,863 | 95,200 | 98,000 | 1,20,500 |
| C.—ALLOWANCES, { Non-voted . | 1,550 | 2,400 | 1,900 | 2,100 |
| HONORARIA, { Voted . | 22,417 | 23,300 | 23,900 | 28,600 |
| ETC. . | | | | |
| D.—CONTINGENCIES . | 9,806 | 14,200 | 14,200 | 16,700 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . | 950 | 1,800 | 1,400 | 1,800 |
| F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA. { Non-voted . | 4,431 | 11,300 | 5,000 | 4,000 |
| { Voted . | 1,378 | 2,700 | .. | .. |
| G.—LOSS OR GAIN BY EXCHANGE . | | | | |
| Non-voted . | { -22 | .. | .. | .. |
| Voted . | { -7 | .. | .. | .. |
| TOTAL . | 2,37,366 | 2,84,000 | 2,74,000 | 3,26,000 |
| Non-voted . | 62,467 | 1,12,000 | 1,01,000 | 1,22,000 |
| Voted . | 1,74,899 | 1,72,000 | 1,73,000 | 2,04,000 |

III. DETAILS of the foregoing :—

| NUMBERS. | | | | | |
|----------------------|----------|---------------------------|-----------------|-----------------|-----------------|
| 1938-39. | 1939-40. | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Secretary (4,000) | 48,000 | | 48,000 |
| 1 | 1 | Deputy Secretary | 24,400 | | 25,600 |
| 1 | 1 | Under Secretary | 17,400 | | 18,300 |
| — | — | One Under Secretary | | | 17,400 |
| 3 | 3 | Superintendents (600—800) | 27,800 | | 27,900 |
| — | — | Temporary Superintendent | 6,600 | | 8,300 |
| — | — | Leave salary | { 6,700 | | 4,800 |
| | | | { 2,200 | | 2,000 |
| | | Non-voted . | 55,558 | 96,500 | 92,700 |
| | | Voted . | 44,442 | 36,600 | 36,900 |
| 6 | 6 | TOTAL . | 1,00,000 | 1,33,100 | 1,29,600 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|---------------|---------------|---------------|-----------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| B. —PAY OF ESTABLISHMENTS : | | | | | | |
| 35 | 40 | Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500) + special pay | | 93,500 | | 1,00,100 |
| — | — | Seven assistants, clerks and peon | | .. | | 9,000 |
| — | — | One stonographer | | .. | | 2,200 |
| — | — | Two duffries and six Peons | | .. | | 1,400 |
| 29 | 37 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 7,100 | | 7,000 |
| — | — | Leave salary | | 600 | | 800 |
| — | — | Probable savings | | —6,000 | | .. |
| 64 | 77 | TOTAL | 96,863 | 95,200 | 98,000 | 1,20,500 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 1,000 | | 500 |
| | | Hill-journey allowance | | 1,700 | | 1,500 |
| | | House-rent and other allowances | | 1,200 | | 1,200 |
| | | Travelling and other allowances | | 21,400 | | 23,600 |
| | | Hill-journey allowance | | 200 | | 200 |
| | | | | 200 | | 1,500 |
| | | | | .. | | 2,000 |
| | | | | .. | | 200 |
| | | <i>Non-voted</i> | 1,550 | 2,400 | 1,900 | 2,100 |
| | | <i>Voted</i> | 22,417 | 23,300 | 23,900 | 28,600 |
| | | TOTAL | 23,967 | 25,700 | 25,800 | 30,700 |
| D.—CONTINGENCIES : | | | | | | |
| | | Postage and telegram charges | | 1,900 | | 2,400 |
| | | Hill-journey charges | | 2,000 | | 2,200 |
| | | Other contingent charges | | 10,300 | | 11,400 |
| | | Furniture for Under Secretary and clerks, etc. | | .. | | 700 |
| | | TOTAL | 9,806 | 14,200 | 14,200 | 16,700 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 1,800 | | 1,200 |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | .. | | 600 |
| | | TOTAL | 950 | 1,800 | 1,400 | 1,800 |
| F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | | | |
| | | Leave and Deputation | | | | |
| | | Salaries, etc. { <i>Non-voted</i> | 4,431 | 11,300 | 5,000 | 4,000 |
| | | { <i>Voted</i> | 1,378 | 2,700 | .. | .. |
| | | TOTAL | 5,809 | 14,000 | 5,000 | 4,000 |
| G.—LOSS OR GAIN BY EXCHANGE : | | | | | | |
| | | <i>Non-voted</i> | —22 | .. | .. | .. |
| | | <i>Voted</i> | —7 | .. | .. | .. |
| | | TOTAL | —29 | .. | .. | .. |

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Four Lakhs and Seventy-two Thousand Rupees.

Non-voted : Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> . | 1,18,833 | 1,18,200 | 1,36,900 | 1,92,500 |
| { Voted . | 85,566 | 85,300 | 81,800 | 1,28,800 |
| B.—PAY OF ESTABLISHMENTS . | 1,17,099 | 1,21,900 | 1,24,700 | 1,55,600 |
| C.—ALLOWANCES, { <i>Non-voted</i> . | 12,916 | 10,200 | 9,500 | 15,900 |
| HONORARIA, { Voted . | 34,944 | 34,800 | 34,700 | 52,200 |
| ETC. . | | | | |
| D.—CONTINGENCIES . | 19,716 | 67,000 | 18,800 | 79,400 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . | 129 | 600 | 600 | 600 |
| F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE | .. | .. | .. | 56,000 |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1.—LEAVE AND DEPUTATION SALARIES, ETC. . | 4,600 | 16,000 | 2,000 | 1,000 |
| G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 1,533 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . | 6,133 | 16,000 | 2,000 | 1,000 |
| H.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> . | —24 | .. | .. | .. |
| { Voted . | —8 | .. | .. | .. |
| TOTAL . | 3,95,304 | 4,54,000 | 4,09,000 | 6,82,000 |
| <i>Non-voted</i> . | 1,36,454 | 1,45,000 | 1,49,000 | 2,10,000 |
| Voted . | 2,58,850 | 3,09,000 | 2,60,000 | 4,72,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1933-39. | Budget Estimate, 1939-40. | |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|----------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | |
| 2 | 2 | Members (3,500) | 87,000 | | 84,000 | |
| 1 | 1 | First Secretary (350—1,400) + special pay (400) | 25,200 | | 18,700 | |
| 1 | 1 | Second Secretary (350—1,500) + special pay (300) | { 15,000 | | 16,700 | |
| — | — | Officers of the Special Investigation Branch in the Income-tax Department, Bombay. | .. | | 27,600 | |
| — | — | Officer on Special Duty | .. | | 27,000 | |
| — | — | Chief Chemist, Cen- tral Revenues Chemical Service and Director, Control Laboratory for five months | .. | | 15,000 | |
| — | — | Special pay of the Chief Chemist | 6,000 | | 3,500 | |
| 1 | 1 | Income-tax Adviser (2,500— 3,000) | 30,000 | | 34,400 | |
| 3 | 3 | Sup.rintendents (600—800) | 28,300 | | 28,800 | |
| 1 | 1 | Chemical Examiner, Control Laboratory, Class II (300— 700) | 7,000 | | 7,400 | |
| — | — | Officers of the Special Inves- tigation Branch in the Income-tax Department Bombay | .. | | 28,100 | |
| — | — | One Attache for two months and one Superintendent for eleven months | .. | | 8,300 | |
| — | — | One Officer on Special Duty (800)+ S. P. (100) and one Inspector (380)+ S. P. (50) | .. | | 16,000 | |
| — | — | Leave salary | 5,000 | | 5,000 | |
| | | Non-voted | 1,18,833 | 1,18,200 | 1,36,900 | 1,92,500 |
| | | Voted | 85,566 | 85,300 | 81,800 | 1,28,800 |
| 9 | 9 | TOTAL | 2,04,399 | 2,03,500 | 2,18,700 | 3,21,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|-----------------------------------|----------|----------|-----------|-----------|-----------|
| 1938. | 1939-40. | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | Rs. | Rs. | Rs. | Rs. |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 53 | 55 | | | | |
| | | | | | |
| | | | 1,13,100 | | 1,17,700 |
| — | — | | .. | | 11,400 |
| — | — | | .. | | 7,000 |
| — | — | | .. | | 4,000 |
| — | — | | .. | | 8,400 |
| 35 | 33 | | 8,400 | | 7,800 |
| — | — | | 1,800 | | 2,300 |
| — | — | | 600 | | .. |
| — | — | .. | —2,000 | | —3,000 |
| 88 | 88 | 1,17,099 | 1,21,900 | 1,24,700 | 1,55,600 |

C.—ALLOWANCES, HONORARIA, ETC. :

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Honoraria | | 2,400 | | 2,400 |
| Travelling allowance | | 6,800 | | 6,300 |
| Travelling allowance | | 6,800 | | 6,500 |
| Travelling allowance | | .. | | 200 |
| Travelling allowance | | .. | | 1,300 |
| House-rent and other allowances. | | 1,000 | | 1,500 |
| House-rent and other allowances. | | 28,000 | | 28,000 |
| Allowances, etc. for the Special Investigation Branch in the Income-tax Department, Bombay | | .. | | 5,500 |
| Travelling and other allowances . | | .. | | 10,400 |
| Travelling and other allowances . | | .. | | 4,500 |
| Allowances, etc. for the additional staff for the Board's Office . | | .. | | 1,500 |
| Non-voted | 12,916 | 10,200 | 9,500 | 15,900 |
| Voted | 34,944 | 34,800 | 34,700 | 52,200 |
| TOTAL | 47,860 | 45,000 | 44,200 | 68,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| D.—CONTINGENCIES : | | | | |
| Postage and telegram charges . | | 6,000 | | 6,000 |
| Hill-journey and other contingent charges | | 12,900 | | 11,000 |
| Purchase of chemicals and apparatus, furniture, etc., for the Control Laboratory at New Delhi. | | 48,100 | | 2,500 |
| { Recurring | | | | |
| { Non-Recurring | | | | 49,900 |
| Contingencies for the Special Investigation Branch in the Income-tax Department, Bombay | | .. | | 10,600 |
| TOTAL . | 19,716 | 67,000 | 18,800 | 79,400 |
| E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. .</i> | <i>129</i> | <i>600</i> | <i>600</i> | <i>600</i> |
| F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE: . | | | | |
| | .. | .. | .. | 58,000 |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| G. 1.—LEAVE AND DEPUTATION SALARIES, ETC. : | 4,600 | 16,000 | 2,000 | 1,000 |
| G. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: . | 1,533 | .. | .. | .. |
| H.—LOSS OR GAIN BY EXCHANGE: { Non-voted. | -24 | .. | .. | .. |
| { Voted . | -8 | .. | .. | .. |
| TOTAL . | -32 | .. | .. | .. |

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Sixteen Lakhs and Twenty-four Thousand Rupees.

Non-voted: Twenty-three Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—INDIA OFFICE EXPENSES: | | | | |
| CONTRIBUTION TO HIS MAJESTY'S TREASURY | 13,60,000 | 13,60,000 | 13,60,000 | 13,60,000 |
| B.—HIGH COMMISSIONER'S ESTAB- LISHMENT: | | | | |
| B. 1.—SALARIES—GENERAL AND PUBLIC DEPARTMENT { Voted | 3,21,627 | 3,58,000 | 3,52,000 | 3,57,000 |
| { Non-voted | 1,53,680 | 1,63,000 | 1,35,000 | 1,34,000 |
| B. 2.—SALARIES—ACCOUNTS DEPART. { Voted | 3,47,506 | 3,60,000 | 3,49,000 | 3,57,000 |
| { Non-voted | 1,63,133 | 1,60,000 | 1,60,000 | 1,64,000 |
| C.—HIGH COMMISSIONER'S OFFICE EXPENSES: | | | | |
| C. 1.—POSTAGE AND TELE- GRAMS TO INDIA. | 20,920 | 21,000 | 18,000 | 20,000 |
| C. 2.—NATIONAL HEALTH INSURANCE | 9,346 | 10,000 | 11,000 | 10,000 |
| C. 3.—OFFICE CONTINGEN- CIES { Voted | 2,04,426 | 2,11,000 | 2,02,000 | 2,13,000 |
| { Non-voted | 6,200 | 6,000 | 6,000 | 6,000 |
| D.—EDUCATION DEPARTMENT: | | | | |
| D. 1.—SALARIES { Voted | 89,546 | 92,000 | 91,000 | 91,000 |
| { Non-voted | 2,987 | 3,000 | 3,000 | 3,000 |
| D. 2.—OTHER EXPENSES | 26,320 | 23,000 | 25,000 | 22,000 |
| E.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. | 5,907 | 6,000 | 6,000 | 6,000 |
| F.—STORES DEPARTMENT: | | | | |
| F. 1.—SALARIES { Voted | 5,87,986 | 6,22,000 | 6,10,000 | 6,19,000 |
| { Non-voted | 5,23,613 | 5,29,000 | 5,10,000 | 5,13,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| F.—STORES DEPARTMENT—concl'd. | | | | |
| 2.—WAGES OF ARTIFI- CERS, LABOURERS, ETC. | 1,75,773 | 1,82,000 | 1,80,000 | 1,80,000 |
| F. 3.—PROFESSIONAL IN- SPECTION OF STORES. | 3,30,746 | 3,42,000 | 3,29,000 | 3,42,000 |
| F. 4.—OFFICE CON- TINGENCIES, ETC. { Voted . . | 1,59,680 | 1,57,000 | 1,51,000 | 1,51,000 |
| | { Non-voted | | | |
| F. 5.—DEDUCT—PROBABLE SAVINGS { Voted . . | 16,106 | 19,000 | 14,000 | 14,000 |
| | { Non-voted | | | |
| | .. | .. | .. | —1,70,000 |
| | .. | .. | .. | —30,000 |
| G.—TRADE DEPARTMENT : | | | | |
| G. 1.—SALARIES { Voted . . | 65,613 | 67,000 | 69,000 | 73,000 |
| | { Non-voted | | | |
| | 49,787 | 50,000 | 63,000 | 46,000 |
| G. 2.—OTHER EX- PENSES. { Voted . . | 59,893 | 62,000 | 61,000 | 53,000 |
| | { Non-voted | | | |
| | 1,947 | 2,000 | 2,000 | 2,000 |
| G. 3.—TRADE COM- MISSIONERS IN EUROPE. { Voted . . | 92,666 | 92,000 | 90,000 | 94,000 |
| | { Non-voted | | | |
| | 27,733 | 35,000 | 35,000 | 35,000 |
| G. 4.—TRADE COMMISSIONER AT NEW YORK { Voted . . | .. | 35,000 | 28,000 | 43,000 |
| | { Non-voted | | | |
| | .. | 41,000 | 42,000 | 46,000 |
| H.—DEDUCT—RECOVERIES : | | | | |
| H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CEN- TRAL GOVERNMENT . | —31,707 | —34,000 | —32,000 | —29,000 |
| H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS AND BURMA . | —89,080 | —98,000 | —1,09,000 | —1,19,000 |
| H. 3.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES- TABLISHMENT FOR IS- SUE OF LEAVE SALA- RIES, PENSIONS, ETC. | —4,02,080 | —4,16,000 | —4,13,000 | —4,28,000 |
| H. 4.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT | —2,25,347 | —2,03,000 | —1,83,000 | —2,06,000 |
| H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLA- CED IN INDIA | —1,60,507 | —1,20,000 | —1,52,000 | —44,000 |
| H. 6.—SURCHARGES CONNECT- ED WITH THE EXAMI- NATION OF AND AD- VICE ON TENDERS . | —4,000 | —1,000 | —2,000 | —1,000 |
| TOTAL | 38,90,420 | 41,36,000 | 40,11,000 | 39,27,000 |
| I.—LOSS OR GAIN BY (Voted . . | —8,166 | .. | 9,000 | .. |
| EXCHANGE. { Non-voted | —11,994 | .. | 12,000 | .. |
| GRAND TOTAL . (Voted . . | 15,67,722 | 17,58,000 | 16,79,000 | 16,24,000 |
| | { Non-voted | | | |
| | 23,02,538 | 23,73,000 | 23,53,000 | 23,03,000 |

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON
ACCOUNT OF SERVICES RENDERED.I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet
Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS,
DEPARTMENTS, ETC., ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS : | | | | |
| A. 1.—MADRAS | 33,700 | 34,000 | 34,000 | 34,000 |
| A. 2.—BOMBAY | 86,257 | 54,000 | 54,000 | 54,000 |
| A. 3.—BENGAL | .. | 23,000 | .. | .. |
| A. 4.—SIND | .. | 6,000 | 6,000 | 14,000 |
| TOTAL FOR PAYMENTS TO PROVIN- CIAL GOVERNMENTS, ETC. | 1,19,957 | 1,17,000 | 94,000 | 1,02,000 |
| B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT | 3,700 | 4,000 | 4,000 | 4,000 |
| C.—PAYMENTS TO OTHER DE- PARTMENTS ON ACCOUNT OF SERVICES RENDERED | 3,810 | 4,000 | 4,000 | 4,000 |
| TOTAL | 1,27,467 | 1,25,000 | 1,02,000 | 1,10,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40 |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II.-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| INDIA | 3,810 | 4,000 | 4,000 | 4,000 |
| MADRAS | 37,400 | 38,000 | 38,000 | 38,000 |
| BOMBAY : | 86,257 | 54,000 | 54,000 | 54,000 |
| BENGAL | .. | 23,000 | .. | .. |
| SIND | .. | 6,000 | 6,000 | 14,000 |
| TOTAL | 1,27,467 | 1,25,000 | 1,02,000 | 1,10,000 |

III. DETAILS of the foregoing :—**INDIA.****C.—PAYMENTS TO OTHER DEPART-
MENTS ON ACCOUNT OF SER-
VICES RENDERED :**

Payment of a contribution
to the Defence Depart-
ment towards the main-
tenance of the Military
Treasure Chests at Mhow
and Neemuch

| | | | |
|-------|-------|-------|-------|
| 3,810 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

MADRAS.**A.—PAYMENTS TO PROVINCIAL
GOVERNMENTS ON ACCOUNT
OF ADMINISTRATION OF
AGENCY SUBJECTS :****A. 1.—MADRAS :**

Amount paid to the Local Govern-
ment on account of the share of
cost of the Madras Secretariat

| | | | |
|--------|--------|--------|--------|
| 33,700 | 34,000 | 34,000 | 34,000 |
|--------|--------|--------|--------|

**B.—PAYMENTS TO THE CROWN
DEPARTMENT ON ACCOUNT
OF WORK DONE FOR OR
SERVICES RENDERED TO
THE CENTRAL/FEDERAL
GOVERNMENT :**

Amount paid to the Crown
Department on Account
of share of Treasury es-
tablishment at Bangalore

| | | | |
|-------|-------|-------|-------|
| 3,700 | 4,000 | 4,000 | 4,000 |
|-------|-------|-------|-------|

| | | | | |
|-----------------------------------|---------------|---------------|---------------|---------------|
| TOTAL FOR MADRAS | 37,400 | 38,000 | 38,000 | 38,000 |
|-----------------------------------|---------------|---------------|---------------|---------------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | |
| A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS: | | | | |
| A. 2.—BOMBAY: | | | | |
| Amount paid to the Bombay Government on account of the Agency work done at the Bombay Secretariat . | 86,257 | 54,000 | 54,000 | 54,000 |
| BENGAL. | | | | |
| A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS: | | | | |
| A. 3.—BENGAL: | | | | |
| Amount paid to the Bengal Government on account of the share of cost of the Bengal Secretariat for Agency subjects . | .. | 23,000 | .. | .. |
| SIND. | | | | |
| A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS: | | | | |
| A. 4.—SIND: | | | | |
| Amount paid to the Sind Government on account of the Agency work done at the Sind Secretariat . | .. | 6,000 | 6,000 | 14,000 |

DEMAND No. 25

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety Lakhs and Twelve Thousand Rupees.

Non-voted : Nine Lakhs and Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals. 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—AUDITOR GENERAL : | | | | |
| A. 1.—PAY OF AUDITOR GENERAL | 60,000 | 60,000 | 60,200 | 60,000 |
| A. 2.—PAY OF ESTABLISHMENTS | 3,14,641 | 3,21,000 | 3,11,000 | 3,01,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 4,677 | 5,000 | 5,000 | 4,500 |
| A. 4.—CONTINGENCIES . { Voted | 20,660 | 19,000 | 17,000 | 7,000 |
| | 11,065 | 10,000 | 9,500 | 9,000 |
| TOTAL FOR AUDITOR GENERAL . | 4,11,043 | 4,15,000 | 4,02,700 | 3,81,500 |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT : | | | | |
| B. 1.—PAY OF OFFICERS { Non-voted | 9,70,196 | 9,48,200 | 9,73,400 | 8,75,000 |
| { Voted | 14,11,342 | 14,37,500 | 14,08,600 | 14,50,100 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 30,326 | 16,000 | 22,500 | 18,500 |
| { Voted | 91,515 | 54,400 | 49,600 | 47,600 |
| B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,588 | 900 | 2,500 | 2,800 |
| B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted | —16,167 | —6,900 | —10,400 | —10,500 |
| { Voted | —87,632 | —84,200 | —90,300 | —90,800 |
| TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT . | 24,02,168 | 23,65,900 | 23,55,900 | 22,92,700 |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | |
| C. 1.—PAY OF ESTABLISHMENTS | 1,23,55,544 | 1,27,77,500 | 1,25,30,000 | 1,27,48,000 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 33,936 | 34,300 | 26,000 | 30,700 |
| { Voted | 5,00,085 | 4,97,500 | 4,49,700 | 3,98,400 |
| C. 3.—CONTINGENCIES | 7,28,106 | 6,80,400 | 5,98,400 | 5,83,600 |
| C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND | —15,98,095 | —16,29,600 | —16,25,800 | —16,98,900 |
| TOTAL FOR ACCOUNT AND AUDIT OFFICES . | 1,20,19,576 | 1,23,60,100 | 1,19,78,300 | 1,20,61,800 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 3,622 | 1,600 | 4,200 | 3,700 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | <i>Non-voted</i> —3,67,954 | —3,42,600 | —3,93,700 | —2,80,200 |
| | <i>Voted</i> —47,88,699 | —49,26,400 | —48,30,300 | —48,01,800 |
| F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS | .. | 25,000 | 15,000 | 5,000 |
| G.—WORKS | 24,266 | 2,07,400 | 97,900 | 19,300 |
| H.—CHARGES IN ENGLAND: | | | | |
| H. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| H. 1 (1).—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT | <i>Non-voted</i> 2,00,485 | 2,14,000 | 2,08,000 | 2,03,000 |
| | <i>Voted</i> 1,583 | 5,000 | 5,000 | 8,000 |
| H. 1 (2).—DEDUCT—CONTRIBUTION BY THE GOVERNMENT OF BURMA | —13,333 | —14,000 | —14,000 | —14,000 |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | 1,88,735 | 2,05,000 | 1,99,000 | 1,97,000 |
| | <i>Non-voted</i> 1,87,152 | 2,00,000 | 1,94,000 | 1,89,000 |
| | <i>Voted</i> 1,583 | 5,000 | 5,000 | 8,000 |
| H. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 2 (1).—LEAVE AND DEPUTATION SALARIES | <i>Non-voted</i> 33,360 | 60,000 | 53,000 | 44,000 |
| | <i>Voted</i> 4,520 | 5,000 | 19,000 | 21,000 |
| H. 2 (2).—STERLING OVERSEAS PAY | 1,822 | 4,000 | 3,000 | 3,000 |
| H. 2 (3).—MISCELLANEOUS | 13,694 | 3,000 | 1,000 | .. |
| H. 2 (4).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | <i>Non-voted</i> .. | .. | .. | —10,000 |
| | <i>Voted</i> .. | .. | .. | —1,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 53,396 | 72,000 | 76,000 | 57,000 |
| | <i>Non-voted</i> 35,182 | 64,000 | 56,000 | 37,000 |
| | <i>Voted</i> 18,214 | 8,000 | 20,000 | 20,000 |
| TOTAL FOR CHARGES IN ENGLAND | 2,42,131 | 2,77,000 | 2,75,000 | 2,54,000 |
| | <i>Non-voted</i> 2,22,334 | 2,64,000 | 2,50,000 | 2,26,000 |
| | <i>Voted</i> 19,797 | 13,000 | 25,000 | 28,000 |
| L.—LOSS OR GAIN BY EXCHANGE | <i>Non-voted</i> —1,152 | .. | 2,000 | .. |
| | <i>Voted</i> —103 | .. | .. | .. |
| TOTAL | 99,44,898 | 1,03,83,000 | 99,07,000 | 99,36,000 |
| | <i>Non-voted</i> 9,36,196 | 9,78,000 | 9,35,000 | 9,24,000 |
| | <i>Voted</i> 90,08,702 | 94,05,000 | 89,72,000 | 90,12,000 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | { Non-voted | 7,02,195 | 6,99,000 | 6,73,000 | 6,83,000 |
| | { Voted | 24,59,231 | 25,10,000 | 24,23,000 | 24,32,000 |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | { Non-voted | 1,109 | 2,000 | 2,000 | 2,000 |
| | { Voted | 2,19,987 | 2,29,000 | 2,24,000 | 2,31,000 |
| MADRAS | { Non-voted | 2,438 | 2,000 | 1,000 | 1,000 |
| | { Voted | 8,20,111 | 8,35,000 | 8,06,000 | 8,01,000 |
| BOMBAY | { Non-voted | 2,139 | 2,000 | 1,000 | 2,000 |
| | { Voted | 9,66,952 | 9,71,000 | 9,26,000 | 9,28,000 |
| BENGAL | { Non-voted | 355 | 2,000 | .. | 1,000 |
| | { Voted | 11,04,020 | 11,42,000 | 11,04,000 | 11,09,000 |
| UNITED PROVINCES | { Non-voted | 1,574 | 1,000 | 1,000 | 2,000 |
| | { Voted | 9,68,002 | 10,08,000 | 9,66,000 | 9,70,000 |
| PUNJAB | { Non-voted | 823 | 1,000 | 1,000 | 2,000 |
| | { Voted | 8,14,176 | 9,25,000 | 7,68,000 | 8,13,000 |
| BIHAR | { Non-voted | 281 | 1,000 | .. | 1,000 |
| | { Voted | 3,82,626 | 3,80,000 | 3,67,000 | 3,74,000 |
| CENTRAL PROVINCES AND BERAR | { Non-voted | 359 | 1,000 | .. | .. |
| | { Voted | 3,51,092 | 4,42,000 | 4,33,000 | 3,61,000 |
| ASSAM | { Non-voted | 481 | 1,000 | 1,000 | 1,000 |
| | { Voted | 3,23,657 | 3,35,000 | 3,27,000 | 3,42,000 |
| NORTH-WEST FRON- TIER PROVINCE | { Non-voted | 1,907 | 1,000 | 1,000 | 2,000 |
| | { Voted | 1,53,346 | 1,63,000 | 1,55,000 | 1,62,000 |
| ORISSA | { Non-voted | 1,353 | 1,000 | 1,000 | 1,000 |
| | { Voted | 1,25,952 | 1,35,000 | 1,38,000 | 1,43,000 |
| SIND | { Non-voted | .. | .. | 1,000 | .. |
| | { Voted | 2,99,856 | 3,17,000 | 3,10,000 | 3,18,000 |
| CHARGES IN ENGLAND | { Non-voted | 2,22,334 | 2,64,000 | 2,50,000 | 2,26,000 |
| | { Voted | 19,797 | 13,000 | 25,000 | 28,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted | -1,152 | .. | 2,000 | .. |
| | { Voted | -103 | .. | .. | .. |
| TOTAL | | 99,44,898 | 1,03,83,000 | 99,07,000 | 99,36,000 |
| <i>Non-voted</i> | | 9,36,196 | 9,78,000 | 9,35,000 | 9,24,000 |
| <i>Voted</i> | | 90,08,702 | 94,05,000 | 89,72,000 | 90,12,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| INDIA. | | | | | | |
| AUDITOR GENERAL'S OFFICE. | | | | | | |
| A.—AUDITOR GENERAL : | | | | | | |
| A. 1.—PAY OF AUDITOR GENERAL : | | | | | | |
| <u>1</u> | <u>1</u> | <i>Auditor General (5,000)</i> | <u>60,000</u> | <u>60,000</u> | <u>60,200</u> | <u>60,000</u> |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 90 | 91 | Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750) + special pay | | 2,77,200 | | 2,92,800 |
| 34 | 34 | Servants (at rates varying from Rs. 14 to Rs. 35) + personal pay | | 8,000 | | 8,000 |
| — | — | Temporary establishment | | 40,500 | | 5,000 |
| — | — | Leave salary | | 300 | | 200 |
| — | — | Probable savings | | —5,000 | | —5,000 |
| <u>124</u> | <u>125</u> | TOTAL | <u>3,14,641</u> | <u>3,21,000</u> | <u>3,11,000</u> | <u>3,01,000</u> |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling, house-rent and other allowances { <i>Non-voted</i> | 4,677 | 5,000 | 5,000 | 4,500 |
| | | { <i>Voted</i> | 20,660 | 19,000 | 17,000 | 7,000 |
| | | TOTAL | <u>25,337</u> | <u>24,000</u> | <u>22,000</u> | <u>11,500</u> |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Contingent charges | 11,065 | 10,000 | 9,500 | 9,000 |
| F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS : | | | | | | |
| | | | .. | 25,000 | 15,000 | 5,000 |
| TOTAL FOR AUDITOR GENERAL'S OFFICE | | | <u>4,11,043</u> | <u>4,40,000</u> | <u>4,17,700</u> | <u>3,86,500</u> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| INDIAN AUDIT DEPARTMENT. | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 42,000 | | 42,000 |
| | | | | | |
| 9 | 9 | | 2,87,400 | | 2,85,600 |
| | | | | | |
| 4 | 5 | | 97,400 | | 1,20,200 |
| | | | | | |
| 11 | 10 | | 1,65,000 | | 1,51,400 |
| | | | | | |
| 1 | 1 | | 21,500 | | 19,600 |
| | | | | | |
| 46 | 43 | | 4,53,000 | | 4,43,200 |
| | | | | | |
| 7 | 10 | | 21,600 | | 28,300 |
| | | | | | |
| 62 | 62 | | 5,09,200 | | 5,22,500 |
| | | | | | |
| 1 | 1 | | 8,900 | | 6,300 |
| | | | | | |
| — | — | | 23,400 | | 10,000 |
| | | | 11,700 | | 20,000 |
| — | — | | | | —6,000 |
| | | | | | —25,000 |
| | | | | | |
| | | <i>Non-voted</i> | 6,23,235 | 6,15,200 | 5,92,900 |
| | | <i>Voted</i> | 10,24,812 | 10,25,900 | 9,99,600 |
| 142 | 142 | TOTAL | 16,48,047 | 16,41,100 | 15,92,500 |
| | | | | | 16,18,100 |

**B. 2.—ALLOWANCES, HONO-
RARIA, ETC. :**

Payments on account of
medical treatment of
Officers of the Superior
Civil Services

{ :: 1,000
1,000

Cost of passages granted
under the Superior Civil
Services Rules, 1924

{ 2,000 1,000
1,000 1,000

House-rent and other
allowances

{ 11,500 13,300
37,900 30,400

Honorarium for S. A. S.
Examination

{ 1,000 1,000
1,000 1,000

Hill-journey allowance

500 500

Non-voted 20,572 14,500 19,300 16,300
Voted 60,318 40,400 35,300 33,900

TOTAL 80,890 54,900 54,600 50,200

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938. 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| INDIAN AUDIT DEPARTMENT.— <i>concl.</i> | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT | | | | | |
| — <i>concl.</i> | | | | | |
| B. 4.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. : | | | | | |
| Deduct—Amount recovered | | | | | |
| from Provincial (<i>Non-voted</i> | | | | | |
| Governments. { Voted | | | | | |
| | | —16,167 | —6,900 | —10,400 | —10,500 |
| | | —87,632 | —84,200 | —90,300 | —90,800 |
| TOTAL . | | —1,03,799 | —91,100 | —1,00,700 | —1,01,300 |
| TOTAL FOR INDIAN AUDIT DEPART- MENT | | 16,25,138 | 16,04,900 | 15,46,400 | 15,67,000 |
| C.—ACCOUNT AND AUDIT OFFICES: | | | | | |
| DIRECTOR OF AUDIT, DEFENCE SERVICES. | | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS : | | | | | |
| 106 | 115 | Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 650) | 2,99,800 | | 3,10,600 |
| 35 | 34 | Servants (at rates varying from Rs. 12 to Rs. 40) | 7,100 | | 6,700 |
| — | — | One S. A. S. apprentice | | | 800 |
| — | — | Temporary establishment | 17,700 | | 4,200 |
| — | — | Leave salary | 2,500 | | 1,400 |
| 141 | 149 | TOTAL | 3,11,771 | 3,19,000 | 3,23,700 |
| C. 2.—ALLOWANCES, HO- NORARIA, ETC. : | | | | | |
| Travelling and (<i>Non-voted</i> | | | | | |
| other allowances { Voted | | | | | |
| | | 5,708 | 8,200 | 4,000 | 7,500 |
| | | 62,860 | 66,400 | 63,000 | 56,200 |
| TOTAL . | | 68,568 | 74,600 | 67,000 | 63,700 |
| C. 3.—CONTINGENCIES : | | | | | |
| Contingent charges | | | | | |
| | | 10,220 | 10,500 | 10,000 | 8,400 |
| TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES | | 3,90,559 | 4,12,200 | 3,96,000 | 3,95,800 |
| ACCOUNTANT GENERAL, CENTRAL REVENUES. | | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS : | | | | | |
| 361 | 365 | Superintendents, divisional accountants, stenogra- phers, assistants, etc. (at rates varying from Rs. 21 to Rs. 600) +special pay | 7,04,300 | | 7,12,400 |
| 74 | 77 | Servants (at rates varying from Rs. 12 to Rs. 35) | 16,400 | | 16,900 |
| — | — | Temporary establishment | 42,500 | | 45,800 |
| 435 | 442 | TOTAL | 7,31,849 | 7,47,200 | 7,75,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | |
| ACCOUNTANT GENERAL, CENTRAL REVENUES—concl'd. | | | | |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance | | { 3,000 | | 2,000 |
| House-rent and other allow- ances | | { 14,500 | | 9,200 |
| | | 1,500 | | 1,500 |
| <i>Non-voted</i> | 4,170 | 3,000 | 2,000 | 2,000 |
| <i>Voted</i> | 16,832 | 16,000 | 10,300 | 10,700 |
| TOTAL | 21,002 | 19,000 | 12,300 | 12,700 |
| C. 3.—CONTINGENCIES : | | | | |
| Service postage and telegram charges | | 13,500 | | 13,000 |
| Purchase of books and pub- lications | | 400 | | 400 |
| Miscellaneous contingent charges | | 9,000 | | 8,600 |
| TOTAL | 24,106 | 22,900 | 20,800 | 22,000 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Amount recovered for percentage charges on account of audit | | —12,200 | | —3,600 |
| Amount paid by Imperial Council of Agricultural Research | | —3,800 | | —3,800 |
| Amount recovered from Light-houses and Light- ships Department | | —13,500 | | —12,600 |
| Amount recovered from N. I. S. R. Department | | —3,800 | | —3,800 |
| Amount recovered from Indian Research Fund Association | | —2,800 | | —3,000 |
| Amount recovered from Delhi Municipal Committee | | —13,000 | | —13,000 |
| Amount recovered from Quetta Municipality | | —4,100 | | —4,300 |
| TOTAL | —42,271 | —53,200 | —44,400 | —44,100 |
| TOTAL FOR ACCOUNTANT GENERAL, CENTRAL REVENUES | 7,34,686 | 7,51,900 | 7,35,900 | 7,65,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—contd.

POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS.

POSTS AND TELEGRAPHS AUDIT OFFICES.

B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

| | | | | | | |
|----|----|--|----------|--------------------|----------|--------------------|
| 1 | 1 | Accountant General, Class I | | 36,000 | | 36,000 |
| 2 | 2 | Deputy Accountants General 1 (class I, General list); 1 (class II, General list) . | | 30,000 | | 31,800 |
| 4 | 4 | Deputy and Assistant Accountants General (class II, General list) | | 53,800 | | 46,700 |
| 12 | 12 | Assistant Accounts Officers (500—35—850) . . . | | 1,04,000 | | 1,01,300 |
| — | — | Leave salary | | { 10,000 12,000 | | { 10,000 12,000 |
| | | Non-voted | 68,961 | 76,000 | 79,500 | 77,800 |
| | | Voted | 1,64,268 | 1,69,800 | 1,67,100 | 1,60,000 |
| 19 | 19 | TOTAL | 2,33,229 | 2,45,800 | 2,46,600 | 2,37,800 |

B. 2.—ALLOWANCES, HONORARIA, ETC. :

| | | | | | |
|------------------------------------|-----------------|--------|-------|-------|-------|
| House-rent and other allowances | { Non-voted | 154 | 500 | 200 | 200 |
| | { Voted | 10,710 | 5,200 | 4,600 | 5,000 |
| TOTAL | | 10,864 | 5,700 | 4,800 | 5,200 |

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|-------|-------|---------------------------------|-----------|-----------|-----------|-----------|
| 89 | 89 | Pay of subordinates | | 3,91,000 | | 3,57,300 |
| 2,173 | 2,247 | Office establishment | | 27,10,000 | | 27,25,000 |
| 140 | 141 | Inferior servants | | 30,000 | | 30,000 |
| — | — | Temporary establishment | | 1,50,000 | | 98,000 |
| — | — | Leave salary | | 48,500 | | 48,000 |
| 2,402 | 2,477 | TOTAL | 32,36,508 | 33,29,500 | 32,57,200 | 32,58,300 |

| | Actuals, 1937-39. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS—contd. | | | | |
| POSTS AND TELEGRAPHS AUDIT OFFICES—concl. | | | | |
| C.—ACCOUNT AND AUDIT OFFICES —concl. | | | | |
| C. 2.—ALLOWANCES, HONO- RARIA, ETC. : | | | | |
| House-rent and other allowances | | 19,200 | | 16,200 |
| Overtime allowance | | 55,000 | | 44,000 |
| Travelling allowance | | { 2,500 | | 1,400 |
| | | { 15,000 | | 1,000 |
| <i>Non-voted</i> | 4,506 | 2,500 | 3,500 | 1,400 |
| Voted | 78,848 | 89,200 | 86,800 | 61,200 |
| TOTAL | 83,354 | 91,700 | 90,300 | 62,600 |
| C. 3.—CONTINGENCIES : | | | | |
| Office rent, rates, and taxes | | 80,000 | | 80,000 |
| Other contingencies | | 51,600 | | 33,500 |
| Purchase and over- hauling of machines | | 69,300 | | 42,900 |
| TOTAL | 2,06,856 | 2,00,900 | 1,67,900 | 1,56,400 |
| C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DE- PARTMENTS OF GOV- ERNMENT : | | | | |
| Cost of establishment of Life Insurance section debitable to Postal In- surance Fund | | —2,44,100 | | —2,49,400 |
| Cost of audit of S. B. and G. S. transactions debit- able to 22-Interest on Debt and other Oblig- ations | | —12,35,000 | | —12,95,000 |
| Cost of audit of C. C. trans- actions debit-able to 22- Interest on Debt and other Obligations | | —1,50,500 | | —1,50,000 |
| Cost of audit of Engineer- ing Accounts of the All- India Radio | | .. | | —4,500 |
| TOTAL | —15,98,095 | —16,29,600 | —16,25,800 | —16,98,900 |
| TOTAL FOR POSTS AND TELEGRAPHS AUDIT OFFICES. | 21,72,716 | 22,44,000 | 21,41,000 | 20,21,400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|-------|---|------------|------------|------------|------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. | |
| | | | Rs. | Rs. | Rs. | |
| INDIA—contd. | | | | | | |
| POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>concd.</i> | | | | | | |
| TELEGRAPH CHECK OFFICE. | | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Accounts Officer (700—50—1,000) | 13,008 | 13,800 | 12,900 | 13,800 |
| B. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | House-rent and other allowances | 1,987 | 800 | 700 | 700 |
| C.—ACCOUNT AND AUDIT OFFICES: | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 3 | 3 | Pay of subordinates | | 15,500 | | 15,000 |
| 247 | 247 | Office establishment | | 3,20,000 | | 3,25,000 |
| 21 | 21 | Inferior servants | | 5,000 | | 5,000 |
| — | — | Temporary establishment | | 10,000 | | 6,000 |
| 271 | 271 | TOTAL | 3,48,324 | 3,50,500 | 3,54,500 | 3,51,000 |
| C. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | House-rent and other allowances | | 800 | | 800 |
| | | Travelling allowance | | 1,000 | | |
| | | TOTAL | 1,814 | 1,800 | 1,500 | 800 |
| C. 3.—CONTINGENCIES: | | | | | | |
| | | Indirect charges on Stores | | 100 | | |
| | | Other contingencies { Cash | | 8,900 | | 5,500 |
| | | { Stores | | 100 | | 300 |
| | | Purchase and overhauling of machines—Cash | | 800 | | 400 |
| | | TOTAL | 9,430 | 9,900 | 6,900 | 6,200 |
| TOTAL FOR TELEGRAPH CHECK OFFICE | | | 3,74,563 | 3,76,800 | 3,76,500 | 3,72,500 |
| TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS | | | 25,47,279 | 26,20,800 | 25,17,500 | 23,93,900 |
| | | <i>Non-voted</i> | 73,621 | 79,000 | 83,200 | 79,400 |
| | | Voted | 24,73,658 | 25,41,800 | 24,34,300 | 23,14,500 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | | |
| | | { <i>Non-voted</i> | —73,621 | —79,000 | —83,200 | —79,400 |
| | | { Voted | —24,73,658 | —25,41,800 | —24,34,300 | —23,14,500 |
| | | TOTAL | —25,47,279 | —26,20,800 | —25,17,500 | —23,93,900 |
| NET COST | | | .. | .. | .. | .. |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|----------|---|-----------------------------|--|---|--|
| 1938-39. | 1939-40. | | | | | |
| INDIA—contd. | | | | | | |
| RAILWAY AUDIT OFFICES. | | | | | | |
| DIRECTOR OF RAILWAY AUDIT. | | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Director (Rs. 3,000) | | 36,000 | | 36,000 |
| 1 | 1 | Deputy Director (Rs. 350 to Rs. 1,400) | | { 1,000 9,000 | | 11,000 |
| — | — | Leave salary | | 24,000 | | 7,000 |
| | | <i>Non-voted</i> | 57,900 | 61,000 | 66,000 | 43,000 |
| | | <i>Voted</i> | 1,300 | 9,000 | 9,000 | 11,000 |
| 2 | 2 | TOTAL | 59,200 | 70,000 | 75,000 | 54,000 |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 25 | 25 | Auditors and clerks, etc. | | 59,000 | | 61,000 |
| 16 | 16 | Servants (Rs. 15 to Rs. 40) | | 4,000 | | 4,000 |
| 2 | 1 | Temporary auditor and clerk | | 3,000 | | 4,000 |
| — | — | Leave salary | | 6,000 | | 6,000 |
| 43 | 42 | TOTAL | 70,600 | 72,000 | 76,000 | 75,000 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | 2,000 | 2,000 | 1,000 | 1,000 |
| | | { <i>Non-voted</i> | | | 2,000 | 2,000 |
| | | { <i>Voted</i> | 1,500 | 2,000 | 2,000 | 2,000 |
| | | TOTAL | 3,500 | 4,000 | 3,000 | 3,000 |
| C. 3.—CONTINGENCIES : | | | | | | |
| | | Contribution to provident funds and gratuities. | 2,300 | 3,000 | 2,000 | 3,000 |
| | | Miscellaneous contingencies. | 17,500 | 19,000 | 17,000 | 16,000 |
| | | TOTAL | 19,800 | 22,000 | 19,000 | 19,000 |
| TOTAL FOR DIRECTOR OF RAILWAY AUDIT . | | | 1,53,100 | 1,68,000 | 1,73,000 | 1,51,000 |

| Numbers. 938- 1939- 39 40. | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|----------------------------------|-----------------------------|--|---|--|
|----------------------------------|-----------------------------|--|---|--|

INDIA—*contd.*RAILWAY AUDIT OFFICES—*contd.*CHIEF AUDITOR, RAILWAY CLEARING
ACCOUNTS OFFICE.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

| | | | | | |
|---|---|---|--------|----------|--------|
| 1 | 1 | Chief Auditor (Rs. 1,800 to Rs. 2,100) | | { 21,000 | .. |
| 1 | 1 | Assistant Audit Officer (Rs. 500 to Rs. 850) | | { 7,000 | 14,000 |
| — | — | Leave salary | | { 4,000 | 8,000 |
| | | | | { 2,000 | 1,000 |
| | | Non-voted | 30,800 | 25,000 | 27,000 |
| | | Voted | 8,100 | 9,000 | 10,000 |
| 2 | 2 | TOTAL | 38,900 | 34,000 | 37,000 |
| | | | | | 23,000 |

—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|----|----|--|----------|----------|----------|
| 55 | 55 | Auditors and clerks, etc. (Rs. 40 to Rs. 550) | | 99,000 | 99,000 |
| 9 | 9 | Servants (Rs. 15 to Rs. 30) | | 2,000 | 2,000 |
| — | — | Leave salary | | 5,000 | 10,000 |
| 64 | 64 | TOTAL | 1,03,100 | 1,06,000 | 1,06,000 |
| | | | | | 1,11,000 |

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :

| | | | | | | |
|--|--|-----------------------------------|-----|-------|-------|-------|
| | | Travelling allowance { Non-voted. | 300 | 1,000 | 1,000 | .. |
| | | { Voted | .. | .. | .. | 1,000 |
| | | TOTAL | 300 | 1,000 | 1,000 | 1,000 |

C. 3.—CONTINGENCIES :

| | | | | | | |
|--|--|---|--------|--------|--------|--------|
| | | Contribution to provident funds and gratuities | 8,600 | 8,000 | 9,000 | 16,000 |
| | | Miscellaneous contin- gencies | 6,300 | 7,000 | 6,000 | 6,000 |
| | | TOTAL | 14,900 | 15,000 | 15,000 | 22,000 |

| | | | | | | |
|--|--|--|----------|----------|----------|----------|
| | | TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE | 1,57,200 | 1,56,000 | 1,59,000 | 1,57,000 |
|--|--|--|----------|----------|----------|----------|

| Numbers. 1938- 1939- 39. 40. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----|---|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| RAILWAY AUDIT OFFICES—contd. | | | | | |
| CHIEF AUDITORS OF STATE RAILWAYS. | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 4 | 4 | | 1,15,000 | | 1,06,000 |
| | | | | | |
| 4 | 3 | | 48,000 | | 35,000 |
| | | | | | |
| 2 | 2 | | 19,000 | | 19,000 |
| | | | | | |
| 4 | 4 | | 38,000 | | 36,000 |
| | | | | | |
| — | — | | 10,000 | | 5,000 |
| | | | | | |
| — | — | | 2,000 | | 3,000 |
| | | | | | |
| — | — | | 5,000 | | 20,000 |
| | | | | | |
| — | — | | 16,000 | | 16,000 |
| | | | | | |
| | | Non-voted . . . | 1,40,300 | 1,58,000 | 1,26,000 |
| | | Voted . . . | 1,20,200 | 1,22,000 | 1,14,000 |
| 14 | 13 | TOTAL . . . | 2,60,500 | 2,80,000 | 2,40,000 |
| B.—2. ALLOWANCES, HONO- RARIA, ETC. : | | | | | |
| | | Travelling, house-rent and other allowances | 6,500 | 2,000 | 2,000 |
| | | Non-voted . . . | | | |
| | | Voted . . . | 13,900 | 6,000 | 5,000 |
| | | TOTAL . . . | 20,400 | 9,000 | 7,000 |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS : | | | | | |
| 195 | 195 | Auditors and clerks, etc. (Rs. 45 to Rs. 550) . . . | 4,27,000 | | 4,29,000 |
| | | | | | |
| 67 | 68 | Servants (Rs. 14 to Rs. 35) | 17,000 | | 16,000 |
| | | | | | |
| — | — | Temporary auditors and clerks | 12,000 | | 10,000 |
| | | | | | |
| — | — | Leave salary | 43,000 | | 40,000 |
| | | | | | |
| 262 | 263 | TOTAL . . . | 4,68,200 | 4,90,000 | 4,95,000 |
| C. 2.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | |
| | | Travelling, house-rent and other allowances | 600 | 3,000 | 2,000 |
| | | Non-voted . . . | | | |
| | | Voted . . . | 46,700 | 44,000 | 37,000 |
| | | TOTAL . . . | 47,300 | 47,000 | 39,000 |
| C. 3.—CONTINGENCIES : | | | | | |
| | | Contribution to provident funds and gratuities . . . | 36,100 | 36,000 | 55,000 |
| | | Miscellaneous contingencies | 13,000 | 13,000 | 12,000 |
| | | TOTAL . . . | 49,100 | 49,000 | 67,000 |
| TOTAL FOR CHIEF AUDITORS OF STATE RAILWAYS | | | 8,45,500 | 8,75,000 | 8,48,000 |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|----------|--|-----------------------------|--|---|--|
| 1938-39. | 1939-40. | | | | | |
| INDIA—contd. | | | | | | |
| RAILWAY AUDIT OFFICES—contd. | | | | | | |
| GOVERNMENT EXAMINERS OF ACCOUNTS. | | | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Government Examiner (Rs. 1,800 to Rs. 2,100) . | | 23,000 | | 24,000 |
| 4 | 5 | Deputy Government Examiners (Rs. 350 to Rs. 1,400) | | { 27,000 21,000 | | 53,000 |
| 5 | 4 | Assistant Government Examiners (Rs. 500 to Rs. 850) | | 41,000 | | 37,000 |
| — | — | Temporary Assistant Audit Officers | | 1,000 | | 1,000 |
| — | — | Leave salary | | { 3,000 | | 11,000 |
| | | <i>Non-voted</i> | 49,000 | 50,000 | 50,000 | 25,000 |
| | | <i>Voted</i> | 69,100 | 66,000 | 78,000 | 1,02,000 |
| 10 | 10 | TOTAL | 1,18,100 | 1,16,000 | 1,28,000 | 1,27,000 |
| B. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling, house-rent, and other allowances { <i>Non-voted</i> | 3,100 | 1,000 | 1,000 | 3,000 |
| | | { <i>Voted</i> | 4,600 | 2,000 | 2,000 | 3,000 |
| | | TOTAL | 7,700 | 3,000 | 3,000 | 3,000 |
| C.—ACCOUNT AND AUDIT OFFICES: | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 158 | 157 | Auditors and clerks, etc., (Rs. 30 to Rs. 550) | | 2,97,000 | | 2,94,000 |
| 57 | 57 | Servants (Rs. 14 to Rs. 35) | | 12,000 | | 12,000 |
| — | — | Temporary auditor and clerk | | 4,000 | | 2,000 |
| — | — | Leave salary | | 23,000 | | 28,000 |
| 215 | 214 | TOTAL | 3,18,000 | 3,36,000 | 3,25,000 | 3,36,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| RAILWAY AUDIT OFFICES—concl'd. | | | | |
| GOVERNMENT EXAMINERS OF ACCOUNTS—concl'd. | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | |
| C. 2.—ALLOWANCES, HONO- RARIA, ETC. : | | | | |
| Travelling, house-rent and other allowances | { | | | |
| | Non-voted . . . | 3,100 | 1,000 | 1,000 |
| | Voted . . . | 18,800 | 16,000 | 16,000 |
| TOTAL | | 21,900 | 17,000 | 17,000 |
| C. 3.—CONTINGENCIES : | | | | |
| Contribution to provident funds and gratuities . . . | | 20,200 | 20,000 | 19,000 |
| Miscellaneous contingencies | | 26,600 | 25,000 | 26,000 |
| TOTAL | | 46,800 | 45,000 | 51,000 |
| TOTAL FOR GOVERNMENT EXAMINERS OF ACCOUNTS | | 5,12,500 | 5,17,000 | 5,18,000 |
| TOTAL FOR RAILWAY AUDIT OFFICES. | | 16,68,300 | 17,00,000 | 17,25,000 |
| | Non-rated . . . | 2,93,600 | 2,63,000 | 3,10,000 |
| | Voted . . . | 13,74,700 | 14,37,000 | 14,15,000 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. { | | | | |
| | Non-rated . . . | -2,93,600 | -2,63,000 | -3,10,000 |
| | Voted . . . | -13,74,700 | -14,37,000 | -14,15,000 |
| TOTAL | | -16,68,300 | -17,00,000 | -17,25,000 |
| NET COST | | .. | .. | .. |
| TOTAL FOR INDIA | | 31,61,426 | 32,09,000 | 30,96,000 |
| | Non-voted . . . | 7,02,195 | 6,99,000 | 6,83,000 |
| | Voted . . . | 24,59,231 | 25,10,000 | 24,23,000 |

| NUMBERS | | | Actuals, | Budget | Revised | Budget | |
|--|----------|--|---------------------|--------------------|--------------------|--------------------|---------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. | |
| | | | Rs. | Rs. | Rs. | Rs. | |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT. | | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | | | |
| 132 | 147 | Accountants and assistants (at rates varying from Rs. 25 to Rs. 500 with personal pay) | | 2,15,200 | | 2,25,500 | |
| 26 | 28 | Servants (at rates varying from Rs. 14 to Rs. 35) | | 5,700 | | 6,200 | |
| 26 | 11 | Temporary establishment. | | 14,400 | | 6,000 | |
| — | — | Leave salary | | 300 | | 300 | |
| 184 | 186 | TOTAL | 2,27,533 | 2,35,600 | 2,33,300 | 2,38,000 | |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | | | |
| | | Travelling and other allowances | { 1,388 6,742 | { 2,400 6,500 | { 2,300 4,300 | { 2,600 5,400 | |
| | | TOTAL | 8,130 | 8,900 | 6,600 | 8,000 | |
| C. 3.—CONTINGENCIES : | | | | | | | |
| | | Contingent charges | 16,002 | 14,800 | 14,400 | 15,500 | |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | | | |
| | | Deduct—Amount recovered on account of cost of audit and accounts { | Non-voted | —279 | —400 | —300 | —600 |
| | | | Voted | —30,290 | —27,900 | —28,000 | —27,900 |
| | | TOTAL | —30,569 | —28,300 | —28,300 | —28,500 | |
| | | TOTAL FOR A. O., I. S. D. | 2,21,096 | 2,31,000 | 2,26,000 | 2,33,000 | |
| | | Non-voted | 1,109 | 2,000 | 2,000 | 2,000 | |
| | | Voted | 2,19,987 | 2,29,000 | 2,24,000 | 2,31,000 | |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | | |
| MADRAS. | | | | | |
| OFFICE OF THE ACCOUNTANT GENERAL, MADRAS. | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 431 | 432 | Accountants and clerks (at rates varying from Rs. 25 to Rs. 550) | 7,55,400 | | 7,55,500 |
| 67 | 67 | Servants (at rates varying from Rs. 12 to Rs. 35) | 15,000 | | 14,000 |
| — | — | Temporary establishment | 23,600 | | 8,200 |
| — | — | Deduct—Probable savings | —5,000 | | —5,000 |
| 498 | 499 | TOTAL | 7,79,157 | 7,74,000 | 7,72,700 |
| C. 2.—ALLOWANCES, HONO. RARIA, ETC. | | | | | |
| | | Travelling allowance | { 2,000 | | 1,000 |
| | | | { 17,000 | | 6,700 |
| | | House-rent and other allowances | 1,400 | | 1,000 |
| | | Non-voted | 2,438 | 1,000 | 1,000 |
| | | Voted | 17,452 | 12,000 | 7,700 |
| | | TOTAL | 19,890 | 13,000 | 8,700 |
| C. 3.—CONTINGENCIES : | | | | | |
| | | Supply of Financial Codes at concessional rates to clerks of the Audit Office. | 100 | | 100 |
| | | Postage and telegram charges | 15,000 | | 13,000 |
| | | Other contingent charges | 15,000 | | 10,000 |
| | | Rents, rates and taxes | 1,700 | | 1,700 |
| | | TOTAL | 28,602 | 24,000 | 24,800 |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | | |
| | | | 100 | 100 | 100 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| Deduct— | | | | | |
| | | Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments | —500 | | —500 |
| | | Recoveries on account of the cost of audit of Municipal Electrical Distribution Scheme | —2,100 | | —2,100 |
| | | Recoveries from Local Government towards the cost of maintenance of accounts of charitable endowments | —1,700 | | —1,700 |
| | | TOTAL | —5,200 | —4,100 | —4,300 |
| TOTAL FOR THE OFFICE OF THE ACCOUNTANT GENERAL, MADRAS | | | | | |
| | | | 8,22,549 | 8,37,000 | 8,02,000 |
| | | Non-voted | 2,438 | 1,000 | 1,000 |
| | | Voted | 8,20,111 | 8,06,000 | 8,01,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40 |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| VIZAGAPATAM. | | | | |
| OFFICE OF THE AUDIT OFFICER VIZAGAPATAM HARBOUR CONSTRUCTION : | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT : | | | | |
| B. 1.—PAY OF OFFICERS : | | | | |
| Audit Officer (Temporary) | 10,554 | 11,000 | 10,000 | 11,400 |
| B. 3.—GRANTS-IN-AID CON- TRIBUTIONS, ETC. : | | | | |
| Contributions for leave salary, provident fund, bonus, gratuity, etc. | 2,588 | 000 | 2,500 | 2,800 |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS : | | | | |
| Temporary establishment. | 29,200 | 23,700 | 24,800 | 22,800 |
| C. 2.—ALLOWANCES, HONO- RARIA, ETC. : | | | | |
| Travelling allowance | | 200 | | 300 |
| House-rent and other allow- ances | | 100 | | 100 |
| TOTAL | 442 | 300 | 1,300 | 400 |
| C. 3.—CONTINGENCIES : | | | | |
| Other contingencies | 2,280 | 2,900 | 2,600 | 2,000 |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. : | | | | |
| Contribution for leave salary, gratuity, provi- dent fund, bonus, pen- sions, etc. | 2,166 | .. | 2,600 | 2,000 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. : | | | | |
| Recoveries from the Re- venue Accounts of the Port Fund | —47,230 | —38,800 | —43,800 | —41,400 |
| TOTAL FOR THE OFFICE OF THE AUDIT OFFICER VIZAGAPA- TAM HARBOUR CONSTRUC- TION | .. | .. | .. | .. |
| TOTAL FOR MADRAS | 8,22,549 | 8,37,000 | 8,07,000 | 8,02,000 |
| <i>Non-voted</i> | <i>2,438</i> | <i>2,000</i> | <i>1,000</i> | <i>1,000</i> |
| <i>Voted</i> | <i>8,20,111</i> | <i>8,35,000</i> | <i>8,06,000</i> | <i>8,01,000</i> |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 377 | 381 | Accountants and clerks (at rates varying from Rs. 40 to 550 and special pay Rs. 298) (main Office) . | | 8,54,200 | | 8,73,400 |
| 48 | 51 | Accountants and clerks (at rates varying from Rs. 50 to 500 and special pay Rs. 175) (Outside Audit). | | | | |
| | | Accountants and clerks (at rates varying from Rs. 50 to 500 and special pay Rs. 85) (Local Audit) | | 1,24,400 | | 1,35,900 |
| 67 | 67 | Servants (at rates varying from Rs. 19 to 40) (Main Office). | | 17,000 | | 17,000 |
| 22 | 24 | Servants (at rates varying from Rs. 15 to 24) (Outside Audit). | | | | |
| | | Servants (at rates varying from Rs. 14 to 24) (Local Audit) | | 4,500 | | 4,700 |
| — | — | Temporary establishment (Main Office) | | 31,200 | | 2,200 |
| — | — | Temporary establishment (Local Audit) | | .. | | 3,400 |
| — | — | Leave salary (Main Office) | | | | |
| — | — | Leave salary (Outside-Audit) | | 2,000 | | 1,400 |
| — | — | Leave salary (Local Audit) | | 200 | | 200 |
| — | — | Deduct Probable savings (Main Office) | | | | |
| — | — | Deduct Probable savings (Outside Audit) | | —8,000 | | .. |
| 514 | 523 | TOTAL | 9,77,328 | 10,25,500 | 10,00,200 | 10,38,200 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. ; | | | | | | |
| | | Presidency allowance (Main Office) | | 3,200 | | .. |
| | | Travelling allowance (Main Office and Outside Audit). | | { 2,000 | | 2,000 |
| | | | | { 12,000 | | 10,500 |
| | | Travelling allowance (Local Audit) | | 22,000 | | 23,800 |
| | | House-rent and Other allowances (Main Office and Outside Audit) | | 7,100 | | 8,300 |
| | | House-rent and other allowances (Local Audit) | | 700 | | 600 |
| | | <i>Non-voted</i> | 2,441 | 2,000 | 1,000 | 2,000 |
| | | <i>Voted</i> | 44,776 | 45,000 | 37,300 | 43,200 |
| | | TOTAL | 47,217 | 47,000 | 38,300 | 45,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | |
| C. 3.—CONTINGENCIES : | | | | |
| Rents (Main Office and Outside Audit) | | 15,600 | | 1,900 |
| Rents (Local Audit) | | 3,600 | | |
| Postage and telegram charges (Main Office and Outside Audit) | | 11,300 | | 11,300 |
| Postage and telegram charges (Local Audit) | | 3,000 | | 3,000 |
| Office expenses and Miscel- laneous (Main Office and Outside Audit) | | 28,000 | | 8,400 |
| Office expenses and miscel- laneous (Local Audit) | | 1,000 | | 800 |
| TOTAL | 1,05,396 | 62,500 | 47,700 | 25,400 |
| E. —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. : | | | | |
| <i>Deduct—</i> | | | | |
| Recoveries on account of maintaining the accounts of charitable endowments | | —2,000 | | —2,900 |
| Recoveries on account of works of Posts and Tele- graphs, Railways etc. Departments | | —1,600 | | —1,400 |
| Contribution from the Provin- cial Government for the staff of the High Court Section of the Accountant General's Office | | —8,000 | | —8,100 |
| Contribution from Provincial Government for entertain- ment of a clerk for the pre- paration of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development | | —2,000 | | —2,000 |
| Cost recoverable from the Provincial Government on account of Local Fund Audit Department | | —1,48,400 | | —1,64,400 |
| <i>Non-voted</i> | <i>—302</i> | | | |
| <i>Voted</i> | <i>—1,60,548</i> | <i>—1,62,000</i> | <i>—1,59,200</i> | <i>—1,78,800</i> |
| TOTAL | —1,60,850 | —1,62,000 | —1,59,200 | —1,78,800 |
| TOTAL FOR BOMBAY | 9,69,091 | 9,73,000 | 9,27,000 | 9,30,000 |
| <i>Non-voted</i> | <i>2,139</i> | <i>2,000</i> | <i>1,000</i> | <i>2,000</i> |
| <i>Voted</i> | <i>9,66,952</i> | <i>9,71,000</i> | <i>9,26,000</i> | <i>9,28,000</i> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 490 | 502 | | 10,42,000 | | 10,42,200 |
| Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including Customs Revenue and Commercial Audit staff | | | | | |
| 49 | 49 | | 1,42,100 | | 1,44,000 |
| Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) | | | | | |
| 49 | 49 | | 1,42,100 | | 1,44,000 |
| Accountants and clerks (at rates varying from Rs. 45 to Rs. 500) (Local Audit) | | | | | |
| 98 | 98 | | 22,000 | | 21,700 |
| Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office) | | | | | |
| 23 | 23 | | 4,700 | | 4,800 |
| Servants (Rs. 13 to Rs. 19) (Outside Audit) | | | | | |
| — | — | | 35,000 | | 27,500 |
| Servants (Rs. 15 to Rs. 19) (Local Audit) | | | | | |
| — | — | | 40,400 | | 35,500 |
| Temporary establishment (Main Office) including Customs Revenue Audit staff | | | | | |
| — | — | | 2,500 | | 1,900 |
| Temporary establishment (Local Audit) | | | | | |
| — | — | | 1,500 | | 1,500 |
| Leave salary (Main Office) | | | | | |
| — | — | | 1,500 | | 1,500 |
| Leave salary (Local Audit) | | | | | |
| — | — | | —10,000 | | —10,000 |
| Deduct—Probable savings | | | | | |
| 660 | 672 | 12,42,245 | 12,80,200 | 12,45,000 | 12,69,100 |
| TOTAL | | | | | |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| Travelling allowances (Main Office) | | | | | |
| { 2,000 | | | | | |
| 19,200 | | | | | |
| 1,000 | | | | | |
| 6,600 | | | | | |
| Travelling allowances (Local Audit) | | | | | |
| 18,800 | | | | | |
| 18,800 | | | | | |
| House-rent and other allowances (Main Office) | | | | | |
| 4,900 | | | | | |
| 4,400 | | | | | |
| House-rent and other allowances (Local Audit) | | | | | |
| 200 | | | | | |
| 200 | | | | | |
| Non-voted | | | | | |
| 355 | | | | | |
| 2,000 | | | | | |
| .. | | | | | |
| 1,000 | | | | | |
| Voted | | | | | |
| 43,586 | | | | | |
| 43,100 | | | | | |
| 37,300 | | | | | |
| 30,000 | | | | | |
| TOTAL | | | | | |
| 43,941 | | | | | |
| 45,100 | | | | | |
| 37,300 | | | | | |
| 31,000 | | | | | |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|------------------|------------------|------------------|------------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | | | |
| C. 3.—CONTINGENCIES: | | | | | | |
| | | Postage and telegram charges (Main Office and Outside Audit) | | 13,500 | | 14,000 |
| | | Office expenses and miscellaneous (Main Office). | | 19,800 | | 6,300 |
| | | Office expenses and miscellaneous (Local Audit). | | 1,300 | | 1,400 |
| | | Postage and telegram charges (Local Audit) | | 1,300 | | 1,400 |
| | | TOTAL | 29,601 | 35,900 | 34,300 | 23,100 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | | |
| <i>Deduct—</i> | | | | | | |
| | | Recoveries from Bengal Madras Service Family Pension Fund on account of establishment charges. | | —2,600 | | —2,600 |
| | | Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments. | | —2,600 | | —1,000 |
| | | Recoveries on account of Charitable Endowment Funds. | | —1,700 | | —2,600 |
| | | Amount paid by the Provincial Government on account of the Local Audit Department. | | —2,10,300 | | —2,07,000 |
| | | TOTAL | —2,11,412 | —2,17,200 | —2,12,600 | —2,13,200 |
| | | TOTAL FOR BENGAL | 11,04,375 | 11,44,000 | 11,04,000 | 11,10,000 |
| | | <i>Non-voted</i> | <i>355</i> | <i>2,000</i> | <i>1,000</i> | <i>1,000</i> |
| | | <i>Voted</i> | <i>11,04,020</i> | <i>11,42,000</i> | <i>11,04,000</i> | <i>11,09,000</i> |

UNITED PROVINCES.**C.—ACCOUNT AND AUDIT OFFICES:**

| C. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
|------------------------------|-----|---|-----------------|-----------------|-----------------|-----------------|
| 465 | 465 | | | | | |
| 465 | 465 |  |  |  |  |  | Accountants and clerks (at rates varying from Rs. 25—500) |  | 9,07,500 |  | 8,99,200 |
| 86 | 86 | Servants (at rates varying from Rs. 9—30) | | 14,200 | | 13,400 |
| — | — | Temporary establishment. | | 25,600 | | 13,700 |
| — | — | <i>Deduct—Probable savings</i> | | <i>—5,000</i> | | <i>—5,000</i> |
| 551 | 551 | TOTAL | 9,15,586 | 9,42,300 | 9,13,300 | 9,21,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PUNJAB—concl'd. | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | |
| C. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance | | { 1,000 | | 2,000 |
| | | { 38,500 | | 44,400 |
| Other allowances | | 2,500 | | 3,200 |
| <i>Non-voted</i> | 823 | 1,000 | 1,000 | 2,000 |
| Voted | 56,892 | 41,000 | 51,800 | 47,600 |
| TOTAL | 57,715 | 42,000 | 52,800 | 49,600 |
| C. 3.—CONTINGENCIES: | | | | |
| Postage and telegram charges | | 17,800 | | 19,400 |
| Office expenses and miscellaneous | | 18,800 | | 13,000 |
| TOTAL | 44,131 | 36,600 | 32,900 | 32,400 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments | | —400 | | —1,000 |
| Establishment charged to the Provincial Government | | —1,52,000 | | —1,80,500 |
| TOTAL | —1,50,456 | —1,52,400 | —1,86,000 | —1,81,500 |
| G.—WORKS: | | | | |
| Works | | 9,300 | | 7,400 |
| Construction of 3 residences at Lahore for Accountant General and two Deputy Accountants General, Punjab | | 1,01,300 | | .. |
| TOTAL | 19,555 | 1,10,600 | 5,500 | 7,400 |
| TOTAL FOR PUNJAB | 8,14,999 | 9,26,000 | 7,69,000 | 8,15,000 |
| <i>Non-voted</i> | 823 | 1,000 | 1,000 | 2,000 |
| Voted | 8,14,176 | 9,25,000 | 7,68,000 | 8,13,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|----------|--|-----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| BIHAR. | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 203 | 215 | Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) | | 4,26,500 | | 4,41,300 |
| 55 | 55 | Servants (at rates varying from Rs. 13 to Rs. 25) . . | | 9,700 | | 9,700 |
| — | — | Temporary establishment. | | 15,900 | | 8,600 |
| 258 | 270 | TOTAL | 4,50,334 | 4,52,100 | 4,44,000 | 4,59,600 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling and other allowances. { <i>Non-voted.</i> | 281 | 1,000 | .. | 1,000 |
| | | { <i>Voted.</i> | 20,451 | 22,000 | 17,800 | 19,500 |
| | | TOTAL | 20,732 | 23,000 | 17,800 | 20,500 |
| C. 3.—CONTINGENCIES : | | | | | | |
| | | Postage and telegram charges | | 11,000 | | 10,500 |
| | | Office expenses and miscellaneous | | 7,900 | | 8,500 |
| | | TOTAL | 19,464 | 18,900 | 20,000 | 19,000 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | | |
| <i>Deduct—</i> | | | | | | |
| | | Recoveries for contribution works | | —100 | | —300 |
| | | Cost of establishment charged to Provincial Government | | —1,12,900 | | —1,23,800 |
| | | TOTAL | —1,07,623 | —1,13,000 | —1,14,800 | —1,24,100 |
| | | TOTAL FOR BIHAR | 3,82,907 | 3,81,000 | 3,67,000 | 3,75,000 |
| | | <i>Non-voted</i> | 281 | 1,000 | .. | 1,000 |
| | | <i>Voted</i> | 3,82,626 | 3,80,000 | 3,67,000 | 3,74,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| CENTRAL PROVINCES AND BERAR. | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 198 | 199 | Accountants and clerks (at rates varying from Rs. 25 to Rs. 450) | | 3,35,500 | | 3,34,000 |
| 35 | 36 | Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund) | | 79,300 | | 80,400 |
| 39 | 39 | Servants (at rates varying from Rs. 8 to Rs. 35) | | 6,200 | | 6,200 |
| 15 | 15 | Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund) | | 2,200 | | 2,200 |
| — | — | Temporary establishment. | | 13,300 | | 8,400 |
| — | — | Deduct—Probable savings. | | —5,000 | | .. |
| 287 | 239 | TOTAL | 4,17,913 | 4,31,500 | 4,26,200 | 4,31,200 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling and other allowances | | 1,000 | | .. |
| | | Travelling allowance (Local Fund) | | 5,500 | | 2,000 |
| | | House-rent and other allowances | | 17,000 | | 17,000 |
| | | House-rent and other allowances (Local Fund). | | 900 | | 800 |
| | | | | 200 | | 200 |
| | | <i>Non-voted</i> | 359 | 1,000 | .. | .. |
| | | <i>Voted</i> | 23,065 | 23,600 | 24,300 | 20,000 |
| | | TOTAL | 23,424 | 24,600 | 24,300 | 20,000 |
| C. 3.—CONTINGENCIES : | | | | | | |
| | | Postage and telegram charges | | 4,500 | | 5,800 |
| | | Office expenses and miscellaneous | | 8,700 | | 7,400 |
| | | Contingencies (Local Fund). | | 1,800 | | 1,800 |
| | | TOTAL | 16,409 | 15,000 | 15,800 | 15,000 |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: | | | | | | |
| | | | 1,356 | 1,500 | 1,500 | 1,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ASSAM—concl'd. | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES—concl'd. | | | | | |
| C. 3.—CONTINGENCIES : | | | | | |
| | | | 4,000 | | 4,400 |
| | | | 12,500 | | 4,700 |
| | TOTAL | 9,572 | 16,500 | 8,000 | 9,100 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| <i>Deduct—</i> | | | | | |
| | Other recoveries on account of cost of Audit | —360 | —100 | —300 | —300 |
| | TOTAL FOR ASSAM | 3,24,138 | 3,36,000 | 3,28,000 | 3,43,000 |
| | <i>Non-voted</i> | <i>481</i> | <i>1,000</i> | <i>1,000</i> | <i>1,000</i> |
| | <i>Voted</i> | <i>3,23,657</i> | <i>3,35,000</i> | <i>3,27,000</i> | <i>3,42,000</i> |

NORTH-WEST FRONTIER PROVINCE.

| | | | | | |
|--|------------------------------------|--|-----------------|-----------------|-----------------|
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 98 | 100 | Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> special pay | 1,47,400 | | 1,56,400 |
| 20 | 20 | Servants (at rates varying from Rs. 14 to Rs. 25). | 4,000 | | 3,800 |
| — | — | Temporary establishment. | 10,000 | | 3,000 |
| — | — | <i>Deduct—</i> Probable savings | —2,000 | | —4,000 |
| 118 | 120 | TOTAL | 1,51,684 | 1,59,400 | 1,55,700 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | <i>Non-voted</i> | <i>1,907</i> | <i>1,000</i> | <i>2,000</i> |
| | | <i>Voted</i> | <i>7,915</i> | <i>5,300</i> | <i>7,900</i> |
| | | TOTAL | 9,822 | 8,000 | 9,900 |
| C. 3.—CONTINGENCIES : | | | | | |
| | | | 9,982 | 9,200 | 8,900 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| | | | —16,235 | —12,600 | —14,000 |
| | TOTAL FOR N. W. F. PROVINCE | 1,55,253 | 1,64,000 | 1,56,000 | 1,64,000 |
| | <i>Non-voted</i> | <i>1,907</i> | <i>1,000</i> | <i>1,000</i> | <i>2,000</i> |
| | <i>Voted</i> | <i>1,53,346</i> | <i>1,63,000</i> | <i>1,55,000</i> | <i>1,62,000</i> |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|----------------------------------|-------------------|-----------------|-------------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| ORISSA. | | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES: | | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 71 | 89 | Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) | | 1,19,400 | | 1,34,200 |
| 18 | 19 | Servants (at rates varying from Rs. 13 to Rs. 25) | | 2,800 | | 3,400 |
| — | — | Temporary establishment | | 21,000 | | 14,200 |
| — | — | Temporary establishment | | .. | | 1,600 |
| 89. | 108 | TOTAL | 1,35,799 | 1,43,200 | 1,48,500 | 1,53,400 |
| C. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | { Non-voted 1,505 Voted 6,700 | 1,200 6,900 | 1,200 4,500 | 1,200 5,100 |
| | | TOTAL | 8,205 | 8,100 | 5,700 | 6,300 |
| C. 3.—CONTINGENCIES: | | | | | | |
| | | Postage and telegram charges | | 4,100 | | 4,500 |
| | | Office expenses and miscellaneous | | 6,000 | | 4,300 |
| | | TOTAL | 9,238 | 10,100 | 8,900 | 8,800 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | | |
| <i>Deduct—</i> | | | | | | |
| | | Recoveries for contribution works | | —200 | | —200 |
| | | Cost of establishment charged to Provincial Government: | | { —200 —25,000 | | { —200 —24,100 |
| | | <i>Non-voted</i> | —152 | —200 | —200 | —200 |
| | | <i>Voted</i> | —25,785 | —25,200 | —23,900 | —24,300 |
| | | TOTAL | —25,937 | —25,400 | —24,100 | —24,500 |
| | | TOTAL FOR ORISSA | 1,27,305 | 1,36,000 | 1,39,000 | 1,44,000 |
| | | <i>Non-voted</i> | 1,353 | 1,000 | 1,000 | 1,000 |
| | | <i>Voted</i> | 1,25,952 | 1,35,000 | 1,38,000 | 1,43,000 |

| NUMBERS, 1938- 1939- 39. 40. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40 Rs. |
|--|-----|---|--|---|---|
| SIND. | | | | | |
| OFFICE OF THE COMPTROLLER, SIND (INCLUDING AUDIT OFFICE LLOYD BARRAGE AND CANALS CONSTRUCTION): | | | | | |
| C.—ACCOUNT AND AUDIT OFFICES : | | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS | | | | | |
| 123 | 161 | Accountants and clerks (at rates varying from Rs 40 to Rs. 550) | | 2,75,500 | 3,02,600 |
| 28 | 38 | Servants (at rates varying from Rs. 13-2-0 to Rs. 31) | | 6,000 | 8,500 |
| — | — | Temporary establishment | | 33,200 | 11,900 |
| 161 | 199 | TOTAL . | 2,94,339 | 3,14,700 | 3,14,300 |
| C. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | | 10,000 | 7,100 |
| | | House rent and other allowances. | | 2,500 | 2,500 |
| | | <i>Non-voted</i> | .. | 1,000 | .. |
| | | Voted | 11,982 | 12,500 | 9,600 |
| | | TOTAL . | 11,982 | 12,500 | 11,000 |
| C. 3.—CONTINGENCIES : | | | | | |
| | | Postage and telegram charges . . | | 5,000 | 4,500 |
| | | Office expenses and miscellaneous. | | 15,800 | 13,500 |
| | | TOTAL . | 24,813 | 20,800 | 19,200 |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | | | | | |
| | | | —31,278 | —31,000 | —32,600 |
| | | TOTAL FOR SIND | 2,99,856 | 3,17,000 | 3,11,000 |
| | | <i>Non-voted</i> | .. | 1,000 | .. |
| | | Voted | 2,99,856 | 3,17,000 | 3,18,000 |

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Eighty-eight Thousand Rupees.

Non-voted : Three Lakhs and Sixty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—FEDERAL COURT : | | | | |
| A.1—PAY OF OFFICERS | 92,193 | 2,22,000 | 1,86,700 | 2,22,000 |
| A. 2.—PAY OF ESTABLISH- MENTS | 11,350 | 32,000 | 32,000 | 30,600 |
| A. 3.—ALLOWANCES, HO- NORARIA, ETC. | 4,407 | 400 | 1,000 | 4,100 |
| A. 4.—CONTINGENCIES : | 11,551 | 12,600 | 11,300 | 18,500 |
| TOTAL FOR FEDERAL COURT | 1,19,501 | 2,67,000 | 2,31,000 | 2,75,200 |
| B.—LAW OFFICERS : | | | | |
| B. 1.—PAY OF OFFICERS | 34,632 | 36,000 | 36,000 | 36,000 |
| B. 2.—PAY OF ESTABLISH- MENTS | 2,750 | 3,000 | 3,000 | 3,000 |
| B. 3.—OTHER { <i>Non-voted</i> | 113 | 2,000 | 1,000 | 1,800 |
| { <i>Voted</i> | 63 | 1,000 | 1,000 | 900 |
| B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS | 44,356 | 76,000 | 94,600 | 52,300 |
| B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA: | | | | |
| B. 5 (1).—PAY OF OFFICERS | 9,770 | 24,000 | 23,500 | 24,000 |
| B. 5 (2).—PAY OF ESTAB- LISHMENTS | 1,427 | 2,000 | 1,900 | 1,800 |
| TOTAL FOR LAW OFFICERS | 93,111 | 1,44,000 | 1,61,000 | 1,19,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| C. 1 (1).—NEW MEMBER OF PRIVY COUNCIL | .. | .. | .. | 20,000 |
| C. 1 (2).—MISCELLANEOUS | 30,026 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | 30,026 | 10,000 | 10,000 | 30,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| C. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| { Non-voted | 705 | 20,000 | 54,000 | 24,000 |
| { Voted | .. | 6,000 | 2,000 | 6,000 |
| TOTAL FOR CHARGES IN ENGLAND | 30,731 | 36,000 | 66,000 | 60,000 |
| <i>Non-voted</i> | 30,731 | 30,000 | 64,000 | 54,000 |
| <i>Voted</i> | .. | 6,000 | 2,000 | 6,000 |
| D.—LOSS OR GAIN BY EXCHANGE | | | | |
| TOTAL | —159 | .. | .. | .. |
| <i>Non-voted</i> | 1,81,818 | 3,35,000 | 3,32,000 | 3,67,000 |
| <i>Voted</i> | 58,366 | 1,12,000 | 1,26,000 | 88,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|---|-----------------------|----------|----------|----------|----------|
| INDIA | { Non-voted | 1,53,430 | 3,05,000 | 2,68,000 | 3,13,000 |
| | { Voted | 24,991 | 54,000 | 73,000 | 16,000 |
| BOMBAY | { Non-voted | 816 | .. | .. | .. |
| | { Voted | 14,000 | 18,000 | 17,000 | 18,000 |
| BENGAL | | 15,197 | 29,000 | 29,000 | 43,000 |
| ASSAM | | 3,178 | 4,000 | 4,000 | 4,000 |
| SIND | | 1,000 | 1,000 | 1,000 | 1,000 |
| CHARGES IN ENGLAND | { Non-voted | 30,731 | 30,000 | 64,000 | 54,000 |
| | { Voted | .. | 6,000 | 2,000 | 6,000 |
| LOSS OR GAIN BY EXCHANGE | | —159 | .. | .. | .. |
| TOTAL | | 2,43,184 | 4,47,000 | 4,58,000 | 4,55,000 |
| <i>Non-voted</i> | | 1,84,818 | 3,35,000 | 3,32,000 | 3,67,000 |
| <i>Voted</i> | | 58,366 | 1,12,000 | 1,26,000 | 88,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| INDIA. | | | | | |
| A.—FEDERAL COURT : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 84,000 | | 84,000 |
| 2 | 2 | | 1,32,000 | | 1,32,000 |
| — | — | | | | 6,000 |
| 1 | — | | 6,000 | | .. |
| 4 | 3 | TOTAL | 92,193 | 2,22,000 | 1,86,700 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| <i>Twelve assistants, clerks stenographers, etc. and twenty-two peons (at rates varying from Rs. 14 to Rs. 350.)</i> | | | | | |
| | | 11,350 | 32,000 | 32,000 | 30,600 |
| A. 3.—ALLOWANCES, HONORARIA, ETC : | | | | | |
| <i>Travelling and other allowances</i> | | | | | |
| | | 4,407 | 400 | 1,000 | 4,100 |
| A. 4.—CONTINGENCIES : | | | | | |
| <i>Miscellaneous contingencies</i> | | | | | |
| | | 11,551 | 12,600 | 11,300 | 18,500 |
| B.—LAW OFFICERS : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 36,000 | 36,000 | 36,000 |
| <i>Advocate General for the Federation (3,000).</i> | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| <i>Office allowance</i> | | | | | |
| | | 2,750 | 3,000 | 3,000 | 3,000 |
| B. 3.—OTHER CHARGES : | | | | | |
| <i>Travelling expenses</i> | | | | | |
| | | | 2,000 | | 1,800 |
| <i>Miscellaneous contingencies</i> | | | | | |
| | | | 1,000 | | 900 |
| | | 113 | 2,000 | 1,000 | 1,800 |
| | | 63 | 1,000 | 1,000 | 900 |
| | | TOTAL | 176 | 3,000 | 2,000 |
| B. 4.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS : | | | | | |
| | | 22,178 | 50,000 | 69,000 | 12,100 |
| TOTAL FOR INDIA | | | | | |
| | | 1,78,421 | 3,59,000 | 3,41,000 | 3,29,000 |
| | | <i>Non-voted</i> | <i>3,05,000</i> | <i>2,68,000</i> | <i>3,13,000</i> |
| | | <i>Voted</i> | <i>54,000</i> | <i>73,000</i> | <i>16,000</i> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40 |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | |
| B.—LAW OFFICERS : | | | | |
| B. 1.—PAY OF OFFICERS : | 816 | .. | .. | .. |
| B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS : | 14,000 | 6,000 | 6,000 | 6,000 |
| B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA : | | | | |
| B. 5 (1).—PAY OF OFFICERS: Solicitor to the Government of India at Bombay . | .. | 12,000 | 11,000 | 12,000 |
| TOTAL FOR BOMBAY . . . | 14,816 | 18,000 | 17,000 | 18,000 |
| <i>Non-voted</i> . . . | 816 | .. | .. | .. |
| <i>Voted</i> . . . | 14,000 | 18,000 | 17,000 | 18,000 |
| BENGAL. | | | | |
| 3.—LAW OFFICERS : | | | | |
| B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS : | 4,000 | 15,000 | 14,600 | 29,200 |
| B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA : | | | | |
| B. 5 (1).—PAY OF OFFI- CERS : | | | | |
| Solicitor to the Government of India at Calcutta (1,000) . . . | 9,770 | 12,000 | 12,500 | 12,000 |
| B. 5 (2).—PAY OF ESTAB- LISHMENTS : | | | | |
| Office allowance to Solicitor to the Government of India at Calcutta . | 1,427 | 2,000 | 1,900 | 1,800 |
| TOTAL FOR SOLICITOR TO THE GOVERN- MENT OF INDIA AT CALCUTTA . . . | 11,197 | 14,000 | 14,400 | 13,800 |
| TOTAL FOR BENGAL . . . | 15,197 | 29,000 | 29,000 | 43,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ASSAM. | | | | |
| B.—LAW OFFICERS: | | | | |
| B 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . | | | | |
| | 3,178 | 4,000 | 4,000 | 4,000 |
| SIND. | | | | |
| B.—LAW OFFICERS: | | | | |
| B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . | | | | |
| | 1,000 | 1,000 | 1,000 | 1,000 |

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Fifty-seven Thousand Rupees.
 Non-voted : Twenty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38 | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND : | | | | |
| A. 1.—PAY OF ESTABLISHMENTS | 4,826 | .. | .. | .. |
| A. 2.—ALLOWANCES, HONORARIA, ETC. | 356 | .. | .. | .. |
| A. 3.—CONTINGENCIES. | 1,080 | .. | .. | .. |
| TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. | 6,262 | .. | .. | .. |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS : | | | | |
| B. 1. MADRAS | 7,700 | 8,000 | 8,000 | 8,000 |
| B. 2.—BOMBAY | 61,869 | 64,000 | 62,300 | 62,300 |
| B. 3.—BENGAL. | 70,968 | 71,000 | 71,000 | 71,000 |
| B. 4.—PUNJAB | 28,103 | 15,000 | 15,000 | 12,000 |
| B. 5.—SIND | 6,680 | 7,400 | 6,400 | 6,400 |
| TOTAL FOR LUMP SUM CHARGES ETC. | 1,75,320 | 1,65,400 | 1,62,700 | 1,59,700 |
| C.—OTHER EXPENDITURE | | | | |
| { Non-voted | 1,951 | .. | .. | .. |
| { Voted | 1,871 | 2,000 | 4,000 | 2,000 |
| D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION | 10,607 | .. | .. | .. |
| E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2,285 | —12,400 | —11,700 | —11,700 |

| | Actuals, 1937-38. | Budget, Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|----------------------|----------------------------------|----------------------------------|---------------------------------|--------|
| | Rs. | Rs. | Rs | Rs. | |
| F.—CHARGES IN ENGLAND : | | | | | |
| F. 1.—SECRETARY OF STATE FOR INDIA : | | | | | |
| F. 1 (1).—MISCELLANEOUS | 37,441 | 3,000 | 3,000 | 3,000 | |
| F. 2.—HIGH COMMISSIONER FOR INDIA : | | | | | |
| F 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY : | | | | | |
| | { Non-voted | 24,147 | 45,000 | 23,000 | 22,000 |
| | { Voted . | 4,773 | 8,000 | 3,000 | 4,000 |
| TOTAL FOR CHARGES IN ENGLAND . | 66,361 | 56,000 | 29,000 | 29,000 | |
| | { Non-voted | 24,147 | 45,000 | 23,000 | 22,000 |
| | { Voted . | 42,214 | 11,000 | 6,000 | 7,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | | |
| | { Non-voted | —125 | .. | .. | .. |
| | { Voted . | —219 | .. | .. | .. |
| TOTAL . | 2,59,743 | 2,11,000 | 1,84,000 | 1,79,000 | |
| <i>Non-voted .</i> | <i>25,973</i> | <i>45,000</i> | <i>23,000</i> | <i>22,000</i> | |
| <i>Voted .</i> | <i>2,33,770</i> | <i>1,66,000</i> | <i>1,61,000</i> | <i>1,57,000</i> | |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| INDIA | 10,607 | .. | 2,000 | .. |
| MADRAS | 7,700 | 8,000 | 8,000 | 8,000 |
| BOMBAY | { Non-voted | 1,951 | .. | .. |
| | { Voted | 68,131 | 54,000 | 53,000 |
| BENGAL | 70,968 | 71,000 | 71,000 | 71,000 |
| PUNJAB | 29,787 | 17,000 | 17,000 | 14,000 |
| NORTH WEST FRONTIER PROVINCE | 187 | .. | .. | .. |
| SIND | 4,395 | 5,000 | 4,000 | 4,000 |
| CHARGES IN ENGLAND | { Non-voted | 24,147 | 45,000 | 23,000 |
| | { Voted . | 42,214 | 11,000 | 6,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted | —125 | .. | .. |
| | { Voted . | —219 | .. | .. |
| TOTAL . | 2,59,743 | 2,11,000 | 1,84,000 | 1,79,000 |
| <i>Non-voted .</i> | <i>25,973</i> | <i>45,000</i> | <i>23,000</i> | <i>22,000</i> |
| <i>Voted .</i> | <i>2,33,770</i> | <i>1,66,000</i> | <i>1,61,000</i> | <i>1,57,000</i> |

III. DETAILS of the foregoing :—**INDIA.****C.— OTHER EXPENDITURE :**

Deputation of Major Lawrence Archer to England

.. .. 2,000 ..

D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORONATION :

10,607

TOTAL FOR INDIA**10,607 .. 2,000 ..**

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| MADRAS | | | | |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | |
| B. 1—MADRAS: | | | | |
| Cost of quarantine Police at Vizagapatam Harbour | | 3,000 | | 3,000 |
| Cost of quarantine Police at Madras Harbour | | 5,000 | | 5,000 |
| TOTAL | 7,700 | 8,000 | 8,000 | 8,000 |
| BOMBAY. | | | | |
| A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND: | | | | |
| PRESIDENCY POLICE. PASSPORT DEPARTMENT. | | | | |
| A. 1.—PAY OF ESTABLISH- MENTS: | | | | |
| | 4,826 | .. | .. | .. |
| A. 2.—ALLOWANCES, HONO- RARIA, ETC: | | | | |
| | 356 | .. | .. | .. |
| A. 3.—CONTINGENCIES: | | | | |
| | 1,080 | .. | .. | .. |
| TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. | 6,262 | .. | .. | .. |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | |
| B. 2.—BOMBAY: | | | | |
| Cost of the police guard at the Treasury vault in the Fort, Bombay | | 6,000 | | 6,000 |
| Cost of the police guard at the Income-Tax Office, Bombay | | 1,200 | | 1,200 |
| Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic | | 2,700 | | 2,900 |
| Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay | | 27,300 | | 27,500 |
| Cost of Sanitary Police at Bombay | | 20,700 | | 18,600 |
| Cost of police guard at the Shipping Office, Bombay | | 6,100 | | 6,100 |
| TOTAL | 61,869 | 64,000 | 62,300 | 62,300 |
| C.—OTHER EXPENDITURE: | 1,951 | .. | .. | .. |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| BOMBAY—concl'd. | | | | |
| E.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount recovered from Bombay Port Trust | .. | — 10,000 | —9,300 | —9,300 |
| TOTAL FOR BOMBAY | 70,982 | 54,000 | 53,000 | 53,000 |
| Non-voted | 1,951 | .. | .. | .. |
| Voted | 68,131 | 54,000 | 53,000 | 53,000 |
| BENGAL. | | | | |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS: | | | | |
| B. 3.—BENGAL | | | | |
| Police guards for Offices at Calcutta controlled by non-Commercial Imper- ial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta. | | 58,400 | | 58,300 |
| Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta, debitable to Civil Offices located in those buildings. | | 2,300 | | 2,200 |
| Leave and pension contri- bution | | 10,300 | | 10,500 |
| TOTAL FOR BENGAL | 70,968 | 71,000 | 71,000 | 71,000 |
| PUNJAB. | | | | |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | |
| B. 4.—PUNJAB: | | | | |
| Police guard for the Archæo- logical Camp at Taxila | | 1,700 | | 1,700 |
| Armed guards for Govern- ment of India Offices and personal guard for Gov- ernment of India Offi- cials at Simla | | 3,000 | | .. |
| Police guard for the protec- tion of Viceregal Lodge and Private Secretary's Press at Simla | | 8,400 | | 8,800 |
| Leave and pension contri- bution | | 1,900 | | 1,500 |
| TOTAL | 28,103 | 15,000 | 15,000 | 12,000 |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to the recipients of King's Police Medal | 1,684 | 2,000 | 2,000 | 2,000 |
| TOTAL FOR PUNJAB | 29,787 | 17,000 | 17,000 | 14,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to the recipients of King's Police Medal | 187 | .. | .. | .. |
| SIND. | | | | |
| B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | |
| B. 5.—SIND: | | | | |
| Share of the cost of police expenditure in Karachi in connection with the Hedjaz pilgrim traffic | | 2,600 | | 2,000 |
| Cost of Sanitary Police at Karachi | | 4,800 | | 4,400 |
| TOTAL | 6,680 | 7,400 | 6,400 | 6,400 |
| E.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount recovered from Karachi Port Trust on account of Sanitary Police | —2,285 | —2,400 | —2,400 | —2,400 |
| TOTAL FOR SIND | 4,395 | 5,000 | 4,000 | 4,000 |

DEMAND No. 28.
PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Thirteen Lakhs and Twenty-five Thousand Rupees.

Non-voted : Nine Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—BENGAL PILOT SERVICE : | | | | |
| A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT : | | | | |
| A. 1 (1).—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> | 40,140 | 43,100 | 46,300 | 40,000 |
| { Voted . | 53,561 | 57,200 | 58,000 | 55,900 |
| A. 1 (2).—PAY OF ESTABLISHMENTS | 56,538 | 57,400 | 58,500 | 61,700 |
| A. 1 (3).—CONTINGENCIES. | 27,123 | 26,000 | 25,400 | 25,400 |
| TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT | 1,77,362 | 1,88,700 | 1,88,200 | 1,83,000 |
| A. 2.—VICTUAL-LING ALLOWANCES OF OFFICERS AND MEN AFLOAT | | | | |
| { <i>Non-voted</i> | 1,200 | 1,200 | 1,200 | 1,200 |
| { Voted . | 23,284 | 23,000 | 23,000 | 23,000 |
| A. 3.—PURCHASE OF STORES. | 89,933 | 89,000 | 92,000 | 93,000 |
| A. 4.—REPAIRS AND MAINTENANCE. | | | | |
| A. 4 (1).—REPAIRS AND OUTFIT OF SHIPS | 64,124 | 73,500 | 51,900 | 49,000 |
| A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS : | | | | |
| A. 5 (1).—PAY OF OFFICERS | | | | |
| { <i>Non-voted</i> | 3,69,227 | 3,50,300 | 3,34,400 | 2,65,000 |
| { Voted . | 2,18,864 | 2,56,100 | 2,54,000 | 2,02,600 |
| A. 5 (2).—OTHER CHARGES | | | | |
| { <i>Non-voted</i> | 23,032 | 23,900 | 17,500 | 97,200 |
| { Voted . | 20,909 | 26,800 | 27,500 | 94,800 |
| TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS | 6,32,032 | 6,57,100 | 6,33,400 | 6,59,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—BENGAL PILOT SERVICE—concl'd. | | | | |
| A. 6.—CHARGES IN ENGLAND-HIGH COMMISSIONER FOR INDIA : | | | | |
| A. 6 (1).—LEAVE AND DEPUTATION SALARIES { <i>Non-voted</i> | 1,68,100 | 1,68,000 | 1,56,000 | 1,62,000 |
| AND STERLING { | | | | |
| OVERSEAS PAY { <i>Voted</i> . | 60,769 | 62,000 | 65,000 | 67,000 |
| TOTAL FOR BENGAL PILOT SERVICE] . | 12,16,804 | 12,62,500 | 12,10,700 | 12,37,800 |
| <i>Non-voted</i> . | 6,01,699 | 5,91,500 | 5,55,400 | 5,65,400 |
| <i>Voted</i> . | 6,15,105 | 6,71,000 | 6,55,300 | 6,72,400 |
| B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS): | | | | |
| B. 1.—PAY OF { <i>Non-voted</i> . | 39,025 | 47,200 | 47,000 | 28,000 |
| OFFICERS. { <i>Voted</i> . | 10,892 | 3,200 | 3,200 | 19,800 |
| B. 2.—PAY OF ESTABLISHMENTS | 708 | 700 | 700 | 800 |
| B. 3.—OTHER CHAR- { <i>Non-voted</i> | 3,524 | 4,800 | 4,000 | 2,000 |
| GES { <i>Vote</i> . | 2,485 | 2,100 | 2,100 | 3,400 |
| TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) | 56,634 | 58,000 | 57,000 | 54,000 |
| <i>Non-voted</i> . | 42,549 | [52,000 | 51,000 | 30,000 |
| <i>Voted</i> | 14,085 | 6,000 | 6,000 | 24,000 |
| C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: | | | | |
| C. 1.—MADRAS DISTRICT : | | | | |
| C. 1 (1).—PAY OF OFFICERS | 19,025 | 21,200 | 21,200 | 21,200 |
| C. 1 (2).—OTHER { <i>Non-voted</i> | 2,837 | 2,500 | 1,900 | 4,200 |
| CHARGES { <i>Voted</i> | 173 | 300 | 100 | 300 |
| C. 1 (3).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 7,016 | 7,500 | 7,800 | 7,500 |
| C. 1 (4).— <i>DEDUCT</i> —HALF SHARE RECOVERED FROM THE PROVINCIAL GOVERNMENT . | —12,452 | —13,700 | —13,300 | —14,600 |
| C. 1 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK. | —6,176 | —6,000 | —6,000 | —6,000 |
| TOTAL FOR MADRAS DISTRICT | 10,423 | 11,800 | 11,700 | 12,600 |
| <i>Non-voted</i> | 3,234 | 4,000 | 3,800 | 4,800 |
| <i>Voted</i> . | 7,189 | 7,800 | 7,900 | 7,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939 40. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—FORTS ESTABLISHMENTS— | | | | |
| PRINCIPAL OFFICERS AND | | | | |
| THEIR ESTABLISHMENTS— | | | | |
| <i>ccntd.</i> | | | | |
| C. 2.—BOMBAY DISTRICT : | | | | |
| C. 2 (1).—PAY OF OFFICERS | 37,929 | 35,600 | 31,500 | 37,100 |
| { <i>Non-voted</i> | | | | |
| { Voted . | 5,400 | 5,700 | 5,700 | 5,400 |
| C. 2 (2).—PAY OF ESTABLISHMENTS | 16,310 | 16,500 | 16,500 | 16,500 |
| C. 2 (3).—OTHER | | | | |
| CHARGES { <i>Non-voted</i> | 8,871 | 7,600 | 5,700 | 9,600 |
| { Voted | 6,865 | 8,200 | 8,700 | 7,700 |
| C. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 9,430 | 3,200 | 3,200 | 3,200 |
| TOTAL FOR BOMBAY DISTRICT | 84,805 | 76,800 | 71,300 | 79,500 |
| | <i>Non-voted</i> | <i>43,200</i> | <i>37,200</i> | <i>46,700</i> |
| | Voted | 38,005 | 33,600 | 32,800 |
| C. 3.—KARACHI DISTRICT : | | | | |
| C. 3 (1).—PAY OF OFFICERS | 19,028 | 21,600 | 22,900 | 21,800 |
| C. 3 (2).—PAY OF ESTABLISHMENTS | 9,529 | 9,300 | 9,400 | 9,400 |
| C. 3 (3).—OTHER CHARGES. | 3,400 | 4,200 | 10,900 | 5,000 |
| { <i>Non-voted</i> | | | | |
| { Voted . | 5,169 | 4,300 | 5,200 | 4,200 |
| C. 3 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK | —1,800 | —2,000 | —2,000 | —2,000 |
| { <i>Non-voted</i> | | | | |
| { Voted . | —1,400 | —1,400 | —1,400 | —1,400 |
| C. 3 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK TAKEN UNDER THE INLAND STEAM VESSELS ACT. | —820 | —800 | —800 | —800 |
| { <i>Non-voted</i> | | | | |
| { Voted . | —180 | —200 | —200 | —200 |
| TOTAL FOR KARACHI DISTRICT | 32,926 | 35,000 | 44,000 | 36,000 |
| | <i>Non-voted</i> | <i>19,808</i> | <i>23,000</i> | <i>24,000</i> |
| | Voted | 13,118 | 12,000 | 12,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd. | | | | |
| C. 4.—CALCUTTA DISTRICT : | | | | |
| C. 4 (1).—PAY OF OFFICERS | 38,190 | 39,100 | 38,000 | 35,800 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 5,400 | 5,400 | 5,400 | 5,400 |
| C. 4 (2).—PAY OF ESTABLISHMENTS | 28,602 | 28,800 | 29,500 | 29,600 |
| C. 4 (3).—OTHER CHARGES | 8,064 | 8,400 | 4,500 | 5,800 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 2,33,448 | 24,100 | 17,700 | 15,100 |
| C. 4 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK | —1,500 | —1,500 | —1,500 | —1,500 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | —1,000 | —1,000 | —1,000 | —1,000 |
| TOTAL FOR CALCUTTA DISTRICT | 3,11,204 | 1,03,300 | 92,600 | 89,200 |
| <i>Non-voted</i> | 44,754 | 46,000 | 41,000 | 40,100 |
| <i>Voted</i> | 2,66,450 | 57,300 | 51,600 | 49,100 |
| C. 5.—CHITTAGONG (SUB-DISTRICT): | | | | |
| C. 5 (1).—PAY OF OFFICERS | 17,950 | 18,200 | 15,500 | —18,000 |
| C. 5 (2).—PAY OF ESTABLISHMENTS | 4,448 | 4,900 | 4,700 | 4,800 |
| C. 5 (3).—OTHER CHARGES | 298 | 200 | 1,700 | .. |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 1,514 | 1,600 | 1,300 | 1,500 |
| C. 5 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK | —600 | —600 | —600 | —600 |
| C. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT | .. | —600 | —600 | —600 |
| TOTAL FOR CHITTAGONG (SUB-DISTRICT) | 23,610 | 23,700 | 22,000 | 23,100 |
| <i>Non-voted</i> | 17,648 | 17,800 | 16,600 | 17,400 |
| <i>Voted</i> | 5,962 | 5,900 | 5,400 | 5,700 |
| TOTAL FOR PORT ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS | 4,62,968 | 2,50,600 | 2,41,600 | 2,40,400 |
| <i>Non-voted</i> | 1,32,244 | 1,34,000 | 1,29,600 | 1,33,000 |
| <i>Voted</i> | 3,30,724 | 1,16,600 | 1,12,000 | 1,07,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES: | | | | |
| D. 1.—BOMBAY DISTRICT: | | | | |
| D. 1 (1).—PAY OF OFFICERS. | 24,000 | 24,000 | 24,000 | 22,500 |
| D. 1 (2).—PAY OF ESTAB- LISHMENTS | 23,133 | 24,100 | 24,400 | 24,700 |
| D. 1 (3).—OTHER CHARGES. | 25,390 | 17,200 | 21,100 | 19,800 |
| TOTAL FOR BOMBAY DISTRICT . | 72,523 | 65,300 | 69,500 | 67,000 |
| D. 2.—CALCUTTA DISTRICT: | | | | |
| D. 2 (1).—PAY OF OFFICERS. | 27,301 | 27,000 | 26,400 | 31,000 |
| D. 2 (2).—PAY OF ESTAB- LISHMENTS | 33,746 | 34,600 | 35,200 | 34,200 |
| D. 2 (3).—OTHER CHARGES. | 31,018 | 32,800 | 25,400 | 21,800 |
| TOTAL FOR CALCUTTA DISTRICT . | 92,065 | 94,400 | 87,000 | 87,000 |
| TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES | 1,64,588 | 1,59,700 | 1,56,500 | 1,54,000 |
| E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT: | | | | |
| E. 1.—BOMBAY DISTRICT: | | | | |
| E. 1 (1).—PAY OF OFFICERS | 42,444 | 59,800 | 58,800 | 58,100 |
| { Non-voted | 11,321 | 11,400 | 12,200 | 12,400 |
| { Voted | | | | |
| E. 1 (2).—PAY OF ESTAB- LISHMENTS | 7,810 | 8,200 | 7,000 | 8,500 |
| E. 1 (3).—OTHER CHARGES | 16,422 | 22,500 | 16,000 | 21,700 |
| { Non-voted | | | | |
| { Voted | 8,726 | 8,400 | 10,200 | 10,200 |
| E. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT. | —3,364 | —2,600 | —700 | —2,400 |
| { Non-voted | | | | |
| { Voted | —519 | —300 | —100 | —400 |
| TOTAL FOR BOMBAY DISTRICT . | 83,840 | 1,07,900 | 1,04,000 | 1,08,100 |
| <i>Non-voted</i> | 56,502 | 79,700 | 74,100 | 77,400 |
| <i>Voted .</i> | 27,338 | 28,200 | 29,900 | 30,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT—concl'd. | | | | |
| E. 2.—MADRAS DISTRICT: | | | | |
| E. 2 (1).—PAY OF OFFICERS | 12,634 | 13,800 | 14,800 | 13,800 |
| E. 2 (2) OTHER CHARGES. | 6,930 | 3,200 | 1,400 | 4,400 |
| { Non-voted | | | | |
| { Voted . | 39 | .. | .. | .. |
| TOTAL FOR MADRAS DISTRICT . | 19,603 | 17,000 | 16,200 | 18,200 |
| <i>Non-voted</i> . | 19,564 | 17,000 | 16,200 | 18,200 |
| Voted . | 39 | .. | .. | .. |
| E. 3.—CALCUTTA DISTRICT: | | | | |
| E. 3 (1).—PAY OF OFFICERS. | 68,663 | 72,000 | 70,600 | 70,200 |
| { Non-voted | | | | |
| { Voted . | 11,921 | 12,300 | 12,300 | 12,500 |
| E. 3 (2).—PAY OF ESTABLISHMENTS . . . | 5,535 | 5,700 | 5,700 | 5,900 |
| E. 3 (3) OTHER CHARGES | 33,015 | 31,100 | 29,500 | 26,000 |
| { Non-voted | | | | |
| { Voted . | 11,794 | 8,800 | 10,800 | 11,800 |
| E. 3 (4).—DEDUCT— AMOUNT | | | | |
| RECOVERED FROM PROVINCIAL GOVERNMENT | —59,500 | —60,400 | —58,100 | —56,100 |
| { Non-voted | | | | |
| { Voted . | —5,300 | —5,400 | —7,100 | —7,400 |
| TOTAL FOR CALCUTTA DISTRICT . | 66,128 | 64,100 | 63,700 | 62,900 |
| <i>Non-voted</i> . | 42,178 | 42,700 | 42,000 | 40,100 |
| Voted . | 23,950 | 21,400 | 21,700 | 22,800 |
| E. 4.—CHITTAGONG (SUB-DISTRICT): | | | | |
| E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR CHITTAGONG (SUB-DISTRICT) | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT. | 1,70,571 | 1,90,000 | 1,84,900 | 1,90,200 |
| <i>Non-voted</i> . | 1,18,244 | 1,39,400 | 1,32,300 | 1,35,700 |
| Voted . | 52,327 | 50,600 | 52,600 | 54,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—TRAINING SHIP : | | | | |
| F. 1.—PAY OF OFFICERS | { Non-voted 12,646 Voted 54,312 | 20,300 63,100 | 20,400 52,100 | 11,900 57,500 |
| F. 2.—PAY OF ESTABLISHMENTS | 49,818 | 52,200 | 50,900 | 52,900 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. | { Non-voted 1,771 Voted 24,410 | 1,200 26,500 | 1,600 25,500 | 1,000 24,000 |
| F. 4.—CONTINGENCIES : | 1,13,632 | 1,40,300 | 1,33,300 | 1,33,900 |
| F.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 622 | 600 | 3,700 | .. |
| TOTAL FOR TRAINING SHIP | 2,57,211 | 3,04,200 | 2,87,500 | 2,81,200 |
| | Non-voted 15,039 Voted 2,42,172 | 22,100 2,82,100 | 25,700 2,61,800 | 12,900 2,68,300 |
| G.—MISCELLANEOUS | 1,108 | 1,000 | 2,800 | 1,400 |
| H.—GRANTS-IN-AID TO VIZAGAPATAM PORT | 2,00,000 | 1,00,000 | 4,89,000 | .. |
| I.—CHARGES IN ENGLAND : | | | | |
| I. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| I. 1 (1).—MISCELLANEOUS. | 6,228 | .. | 1,000 | .. |
| I. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | { Non-voted 50,994 Voted 40,982 | 24,000 42,000 | 74,000 29,000 | 56,000 42,000 |
| I. 2 (2).—STORES FOR INDIA. | 274 | 1,000 | 1,000 | 1,000 |
| I. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | { Non-Voted 40 Voted 1,622 | .. .. | .. .. | .. .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 93,912 | 67,000 | 1,04,000 | 99,000 |
| | Non-voted 51,034 Voted 42,878 | 24,000 43,000 | 74,000 30,000 | 56,000 43,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,00,140 | 67,000 | 1,05,000 | 99,000 |
| | Non-voted 57,262 Voted 42,878 | 24,000 43,000 | 75,000 30,000 | 56,000 43,000 |
| J.—LOSS OR GAIN BY EXCHANGE | { Non-voted -1,176 Voted -537 | .. .. | 1,000 1,000 | .. .. |
| GRAND TOTAL | 26,28,311 | 23,93,000 | 27,37,000 | 22,53,000 |
| | Non-voted 9,65,861 Voted 16,62,450 | 9,63,000 14,30,000 | 9,70,000 17,67,000 | 9,33,000 13,25,000 |

| | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-------------------|-----------------------------|--|---|--|
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA . . . | { Non-voted . . . | 42,549 | 52,000 | 51,000 | 30,000 |
| | { Voted . . . | 14,085 | 6,000 | 6,000 | 24,000 |
| MADRAS . . . | { Non-voted . . . | 22,798 | 21,000 | 20,000 | 23,000 |
| | { Voted . . . | 2,07,382 | 1,08,000 | 4,97,000 | 8,000 |
| BOMBAY . . . | { Non-voted . . . | 1,18,341 | 1,45,000 | 1,37,000 | 1,37,000 |
| | { Voted . . . | 3,80,992 | 4,10,000 | 3,98,000 | 4,00,000 |
| BENGAL . . . | { Non-voted . . . | 7,06,279 | 6,98,000 | 6,55,000 | 6,63,000 |
| | { Voted . . . | 10,04,532 | 8,51,000 | 8,22,000 | 8,38,000 |
| SIND . . . | { Non-voted . . . | 19,808 | 23,000 | 31,000 | 24,000 |
| | { Voted . . . | 13,118 | 12,000 | 13,000 | 12,000 |
| CHARGES IN ENGLAND . . . | { Non-voted . . . | 57,262 | 24,000 | 75,000 | 56,000 |
| | { Voted . . . | 42,878 | 43,000 | 30,000 | 43,000 |
| LOSS OR GAIN BY EXCHANGE . . . | { Non-voted . . . | —1,176 | .. | 1,000 | .. |
| | { Voted . . . | —537 | .. | 1,000 | .. |
| TOTAL . . . | | 26,28,311 | 23,93,000 | 27,37,000 | 22,58,000 |
| <i>Non-voted . . .</i> | | <i>9,65,861</i> | <i>9,63,000</i> | <i>9,70,000</i> | <i>9,33,000</i> |
| <i>Voted . . .</i> | | <i>16,62,450</i> | <i>14,30,000</i> | <i>17,67,000</i> | <i>13,25,000</i> |

III. DETAILS of the foregoing :—

INDIA.

| | | NUMBERS. | | | | | |
|--|---|--|---------------|---------------|---------------|---------------|--|
| | | 1938- 39. | 1939- 40. | | | | |
| HEADQUARTERS. | | | | | | | |
| B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS): | | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | | |
| 1 | 1 | Nautical Adviser (1,800— 2,500) | | { 26,200 | | 2,400 | |
| | | | | { .. | | 19,800 | |
| 1 | 1 | Chief Surveyor (2,000— 2,500) | | { 21,000 | | 25,600 | |
| | | | | { 3,200 | | .. | |
| | | <i>Non-voted . . .</i> | 39,025 | 47,200 | 47,000 | 28,000 | |
| | | <i>Voted . . .</i> | 10,892 | 3,200 | 3,200 | 19,800 | |
| 2 | 2 | TOTAL | 49,917 | 50,400 | 50,200 | 47,800 | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | | |
| 4 | 4 | Servants (at rates varying from Rs. 14 to Rs. 16). | 708 | 700 | 700 | 800 | |
| B. 3.—OTHER CHARGES : | | | | | | | |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 . . . | | 800 | | .. | |
| | | Travelling and other allow- ances . . . | | { 4,200 | | 2,000 | |
| | | | | { 300 | | 2,500 | |
| | | Books, publications, fur- niture, etc. . . | | 1,000 | | 900 | |
| | | Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.. | .. | 600 | .. | .. | |
| | | <i>Non-voted . . .</i> | 3,524 | 4,800 | 4,000 | 2,000 | |
| | | <i>Voted . . .</i> | 2,485 | 2,100 | 2,100 | 3,400 | |
| | | TOTAL | 6,009 | 6,900 | 6,100 | 5,400 | |
| TOTAL FOR INDIA | | 56,634 | 58,000 | 57,000 | 54,000 | | |
| <i>Non-voted . . .</i> | | <i>42,549</i> | <i>52,000</i> | <i>51,000</i> | <i>30,000</i> | | |
| <i>Voted . . .</i> | | <i>14,085</i> | <i>6,000</i> | <i>6,000</i> | <i>24,000</i> | | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | |
| C.—PORTS ESTABLISHMENTS— | | | | |
| PRINCIPAL OFFICERS AND | | | | |
| THEIR ESTABLISHMENTS: | | | | |
| C. 1.—MADRAS DISTRICT: | | | | |
| C. 1 (1).—PAY OF OFFICERS: | | | | |
| <i>Principal Officer (1,770)</i> | 19,025 | 21,200 | 21,200 | 21,200 |
| C. 1 (2).—OTHER CHARGES: | | | | |
| ALLOWANCES, HONORARIA, | | | | |
| ETC.: | | | | |
| <i>Travelling, house-rent and other allowances</i> | | 2,500 | | 2,200 |
| <i>Cost of passages of Principal Officer</i> | | .. | | 2,000 |
| CONTINGENCIES: | | | | |
| <i>Fees for assessors in marine courts</i> | | 300 | | 300 |
| <i>Non-voted</i> | 2,837 | 2,500 | 1,900 | 4,200 |
| <i>Voted</i> | 173 | 300 | 100 | 300 |
| Total | 3,010 | 2,800 | 2,000 | 4,500 |
| C. 1 (3).—ESTABLISHMENT | | | | |
| CHARGES PAID TO | | | | |
| OTHER GOVERN- | | | | |
| MENTS, DEPART- | | | | |
| MENTS ETC.: | | | | |
| <i>Contributions to the Minor Ports Fund and the Government of Madras on account of establish- ment and contingencies</i> | 7,016 | 7,500 | 7,800 | 7,500 |
| C. 1 (4).—DEDUCT—HALF- | | | | |
| SHARE RECOVERED | | | | |
| FROM THE PRO- | | | | |
| VINCIAL GOVERN- | | | | |
| MENT: | | | | |
| | -12,452 | -13,700 | -13,300 | -14,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— concl'd. | | | | |
| C. 1.—MADRAS DISTRICT— concl'd. | | | | |
| C. 1 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK: | —6,176 | —6,000 | —6,000 | —6,000 |
| TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS . (MADRAS DISTRICT). | 10,423 | 11,800 | 11,700 | 12,600 |
| <i>Non-voted</i> . | 3,234 | 4,000 | 3,800 | 4,800 |
| Voted . | 7,189 | 7,800 | 7,900 | 7,800 |
| E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT : | | | | |
| E. 2.—MADRAS DISTRICT : | | | | |
| E. 2 (1).—PAY OF OFFICERS: | | | | |
| <i>Engineer and Ship Surveyor (Rs. 1,150)</i> | 12,634 | 13,800 | 14,800 | 13,800 |
| E. 2 (2).—OTHER CHARGES : | | | | |
| Allowances, { <i>Non-voted</i> | 6,930 | 3,200 | 1,400 | 4,400 |
| honoraria, etc. } Voted . | 39 | .. | .. | .. |
| TOTAL . | 6,969 | 3,200 | 1,400 | 4,400 |
| TOTAL FOR SHIP SURVEY DE- PARTMENT | [19,603 | 17,000 | 16,200 | 18,200 |
| <i>Non-voted</i> . | 19,564 | 17,000 | 16,200 | 18,200 |
| Voted . | 39 | .. | .. | .. |
| G.—MISCELLANEOUS : | | | | |
| Salvage charges | 154 | 200 | 100 | 200 |
| H.—GRANTS-IN-AID TO VIZAGA- PATAM PORT: | | | | |
| | 2,00,000 | 1,00,000 | 4,89,000 | .. |
| TOTAL FOR MADRAS | 2,30,180 | 1,29,000 | 5,17,000 | 31,000 |
| <i>Non-voted</i> . | 22,798 | 21,000 | 20,000 | 23,000 |
| Voted . | 2,07,382 | 1,08,000 | 4,97,000 | 8,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | | |
| C.—PORTS ESTABLISHMENTS— | | | | | | |
| PRINCIPAL OFFICERS AND | | | | | | |
| THEIR ESTABLISHMENTS: | | | | | | |
| C. 2.—BOMBAY DISTRICT: | | | | | | |
| C. 2 (1).—PAY OF OFFICERS: | | | | | | |
| 2 | 2 | <i>Principal Officer (1,770) and Nautical Surveyor (1,100)</i> | | 34,600 | | 36,100 |
| 1 | 1 | Wireless Telegraph Inspec- tor (Rs. 350—20—450). | | 5,400 | | 5,400 |
| — | — | Leave salary | | { 1,000 300 | | 1,000 .. |
| | | <i>Non-voted</i> | 37,929 | 35,600 | 31,500 | 37,100 |
| | | Voted | 5,400 | 5,700 | 5,700 | 5,400 |
| 3 | 3 | TOTAL | 43,329 | 41,300 | 37,200 | 42,500 |
| C. 2 (2).—PAY OF ESTAB- LISHMENTS: | | | | | | |
| 15 | 15 | Clerks, servants, etc. (20—350) | | 15,600 | | 15,600 |
| — | — | Temporary establishment | | 600 | | 600 |
| — | — | Leave salary | | 800 | | 800 |
| — | — | Probable savings | | —500 | | —500 |
| 15 | 15 | TOTAL | 16,310 | 16,500 | 16,500 | 16,500 |
| C. 2 (3).—OTHER CHARGES: | | | | | | |
| ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Fees to assessors | | 100 | | 100 |
| | | Travelling allowance | | 1,800 | | 1,800 |
| | | House-rent and other allowances | | { 5,800 1,600 | | 5,800 1,500 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | .. | | 2,000 |
| CONTINGENCIES: | | | | | | |
| | | Rents, rates and taxes | | 2,500 | | 2,500 |
| | | Contingencies | | 4,000 | | 3,600 |
| | | <i>Non-voted</i> | 8,371 | 7,600 | 5,700 | 9,600 |
| | | Voted | 6,865 | 8,200 | 8,700 | 7,700 |
| | | TOTAL | 15,736 | 15,800 | 14,400 | 17,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---------------------------------------|----------------------------|----------------------------|-----------|-----------|-----------|
| 1938. | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | | |
| C.—PORTS ESTABLISHMENTS— | | | | | |
| PRINCIPAL OFFICERS AND | | | | | |
| THEIR ESTABLISHMENTS— | | | | | |
| <i>concl'd.</i> | | | | | |
| C. 2.—BOMBAY DISTRICT—concl'd. | | | | | |
| C. 2(4)—ESTABLISHMENT | | | | | |
| CHARGES PAID TO | | | | | |
| OTHER GOVERNMENTS | | | | | |
| DEPARTMENTS, ETC: | | | | | |
| Contribution to the Bombay | | | | | |
| Port Trust on account of | | | | | |
| the work done by the Port | | | | | |
| Department Inspector as | | | | | |
| Inspector of Lights and | | | | | |
| Fog Signals | | | | | |
| | | 9,430 | 3,200 | 3,200 | 3,200 |
| TOTAL FOR PRINCIPAL OFFICERS | | | | | |
| AND THEIR ESTABLISHMENTS | | 84,805 | 76,800 | 71,300 | 79,500 |
| (BOMBAY DISTRICT). | | | | | |
| | <i>Non-voted</i> | 46,800 | 43,200 | 37,200 | 46,700 |
| | <i>Voted</i> | 38,005 | 33,600 | 34,100 | 32,800 |
| D.—PORTS ESTABLISHMENTS— | | | | | |
| SHIPPING OFFICES: | | | | | |
| D. 1.—BOMBAY DISTRICT: | | | | | |
| D. 1 (1).—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Shipping Master (1,000—50 | | | |
| | | —1,250) | 15,000 | . | 13,500 |
| 1 | 1 | Deputy Shipping Master | | | |
| | | (500—50—750) | 9,000 | | 9,000 |
| 2 | 2 | TOTAL | 24,000 | 24,000 | 22,500 |
| D. 1 (2).—PAY OF ESTABLISH- | | | | | |
| MENTS: | | | | | |
| — | — | Door-keeper (250—10— | | | |
| | | 300) | | | |
| 22 | 22 | Clerks and servants (at | 23,600 | | 24,200 |
| | | rates varying from Rs. | | | |
| | | 20 to Rs. 300) | | | |
| — | — | Leave salary | 2,000 | | 2,000 |
| — | — | Probable savings | —1,500 | | —1,500 |
| 22 | 22 | TOTAL | 23,133 | 24,400 | 24,700 |
| D. 1 (3).—OTHER CHARGES : | | | | | |
| ALLOWANCES, HONORARIA, | | | | | |
| ETC: | | | | | |
| Allowances for work on | | | | | |
| Sundays, etc. | | | | | |
| | | | 5,500 | | 5,500 |
| Travelling allowances | | | | | |
| | | | 2,400 | | 2,400 |
| House-rent and other al- | | | | | |
| lowances | | | | | |
| | | | 4,600 | | 4,600 |
| Cost of passages, etc. | | | | | |
| | | | 900 | | 2,200 |
| CONTINGENCIES: | | | | | |
| Rents, rates and taxes | | | | | |
| | | | 2,000 | | 3,500 |
| Other contingent expendi- | | | | | |
| ture | | | | | |
| | | | 1,800 | | 1,600 |
| | | 25,390 | 17,200 | 21,100 | 19,800 |
| TOTAL FOR SHIPPING OFFICE | | | | | |
| (BOMBAY DISTRICT). | | 72,523 | 65,300 | 69,500 | 67,000 |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|-----------------------------------|--------------|---|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | | |
| BOMBAY—contd. | | | | | | |
| 45.—PORTS ESTABLISHMENTS— | | | | | | |
| SHIP SURVEY DEPART- | | | | | | |
| MENT: | | | | | | |
| E. 1.—BOMBAY DISTRICT: | | | | | | |
| E. 1 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Principal Engineer and Ship Surveyor (1,500). | | 18,600 | | 19,200 |
| 1 | 1 | Ship Surveyor (1,150) | | 11,900 | | 12,400 |
| 3 | 3 | Engineers and Ship Sur- veyors, 1, (1,150), 2, (1,100) | | 40,200 | | 40,900 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Deduct—Probable Savings | | .. | | —3,000 |
| | | Non-voted | 43,444 | 59,800 | 58,200 | 58,100 |
| | | Voted | 11,321 | 11,900 | 12,200 | 12,400 |
| 5 | 5 | TOTAL | 54,765 | 71,700 | 70,400 | 70,500 |
| E. 1 (2).—PAY OF ESTAB- | | | | | | |
| LISHMENTS: | | | | | | |
| 7 | 7 | Clerks and servants (at rates varying from Rs. 22 to Rs. 300) | | 7,900 | | 8,200 |
| — | — | Leave salary | | 300 | | 300 |
| 7 | 7 | TOTAL | 7,810 | 8,200 | 7,600 | 8,500 |
| E. 1 (3).—OTHER CHARGES: | | | | | | |
| ALLOWANCES, HONORARIA, | | | | | | |
| ETC.: | | | | | | |
| | | Travelling allowance | | { 6,300 | | 6,300 |
| | | | | { 1,100 | | 1,100 |
| | | House-rent and other al- lowances | | { 9,600 | | 9,600 |
| | | | | { 3,000 | | 2,900 |
| | | Sunday and examination fees | | { 2,500 | | 2,200 |
| | | | | { 700 | | 700 |
| | | Cost of passages etc. | | { 3,500 | | 3,000 |
| | | | | { .. | | 2,000 |
| CONTINGENCIES: | | | | | | |
| | | Rent for office building | | 2,500 | | 2,500 |
| | | Other contingent expendi- ture | | 1,100 | | 1,000 |
| | | Grants-in-aid, contributions, etc. | | 600 | | 600 |
| | | Non-voted | 16,422 | 22,500 | 16,600 | 21,700 |
| | | Voted | 8,726 | 8,400 | 10,200 | 10,200 |
| | | TOTAL | 25,148 | 30,900 | 26,800 | 31,900 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-----------|-----------------------------------|---------------|-----------------|-----------------|-----------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | | | |
| E.—PORTS ESTABLISHMENTS— | | | | | | |
| SHIP SURVEY DEPARTMENT | | | | | | |
| <i>—concl'd.</i> | | | | | | |
| E. 1. BOMBAY DISTRICT—concl'd. | | | | | | |
| E. 1. (4)—DEDUCT—AMOUNT | | | | | | |
| RECOVERED FROM | | | | | | |
| PROVINCIAL GOVERN | | | | | | |
| MENT : | | | | | | |
| <i>Deduct</i> —Amount recovered | | | | | | |
| from Provincial Govern- | | | | | | |
| ment, being 7 per cent. | | | | | | |
| of the net cost of the | | | | | | |
| Marine Survey Depart- | | | | | | |
| ment | | | | | | |
| | | { Non-voted | —3,364 | —2,600 | —700 | —2,400 |
| | | { Voted . | —519 | —300 | —100 | —400 |
| | | TOTAL | —3,883 | —2,900 | —800 | —2,800 |
| TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT) . | | | 83,840 | 1,07,900 | 1,04,000 | 1,08,100 |
| | | <i>Non-voted</i> . | <i>56,502</i> | <i>79,700</i> | <i>74,100</i> | <i>77,400</i> |
| | | <i>Voted</i> . | <i>27,338</i> | <i>28,200</i> | <i>29,900</i> | <i>30,700</i> |
| F.—TRAINING SHIP : | | | | | | |
| F. 1.—PAY OF OFFICERS : | | | | | | |
| <i>1</i> | <i>1</i> | <i>Captain Superintendent</i> | | <i>20,300</i> | | <i>11,900</i> |
| | | <i>(1,700)</i> | | | | |
| <i>1</i> | <i>1</i> | <i>Head Master (1,500)</i> . | | <i>15,600</i> | | <i>19,700</i> |
| <i>1</i> | <i>1</i> | <i>Chief Officer (1,500)</i> . | | <i>12,700</i> | | <i>5,700</i> |
| <i>1</i> | <i>1</i> | <i>Second Officer (700)</i> . | | <i>6,500</i> | | <i>9,900</i> |
| <i>1</i> | <i>1</i> | <i>Third officer (525)</i> . | | <i>7,100</i> | | <i>3,600</i> |
| <i>1</i> | <i>1</i> | <i>Assistant Surgeon (450)</i> . | | <i>5,700</i> | | <i>3,000</i> |
| <i>1</i> | <i>1</i> | <i>Engineer Officer</i> . | | <i>7,800</i> | | <i>10,900</i> |
| — | — | <i>Second Engineer Officer</i> . | | <i>6,500</i> | | <i>4,700</i> |
| — | — | <i>Leave salary</i> | | <i>1,200</i> | | <i>..</i> |
| | | <i>Non-voted</i> | <i>12,646</i> | <i>20,300</i> | <i>20,400</i> | <i>11,900</i> |
| | | <i>Voted</i> | <i>54,312</i> | <i>63,100</i> | <i>52,100</i> | <i>57,500</i> |
| <i>7</i> | <i>7</i> | TOTAL | 66,958 | 83,400 | 72,500 | 69,400 |
| F. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| <i>68</i> | <i>68</i> | <i>School masters, boats-</i> | | | | |
| | | <i>wains instructors, clerks,</i> | | | | |
| | | <i>engine drivers, lascars,</i> | | | | |
| | | <i>servants, etc.</i> | | | | |
| — | — | <i>One master, one clerk and</i> | | <i>47,900</i> | | <i>50,900</i> |
| | | <i>two servants</i> | | | | |
| — | — | <i>Assistant Master</i> | | <i>1,800</i> | | <i>2,000</i> |
| — | — | <i>Leave salary</i> | | <i>2,500</i> | | |
| <i>68</i> | <i>68</i> | TOTAL | 49,818 | 52,200 | 50,900 | 52,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| F.--TRAINING SHIP—concl'd. | | | | |
| F. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Messing and clothing allowances, etc. | | 20,200 | | 20,400 |
| Superintendent's allowance | | 1,200 | | 700 |
| Travelling and other allowances | | 3,300 | | 300 |
| Cost of passages etc | | 3,000 | | 3,600 |
| | | | | .. |
| <i>Non-voted</i> | 1,771 | 1,200 | 1,600 | 1,000 |
| Voted | 24,410 | 26,500 | 25,500 | 24,000 |
| TOTAL | 26,181 | 27,700 | 27,100 | 25,000 |
| F. 4.—CONTINGENCIES | | | | |
| Boarding of Cadets | | 35,700 | | 32,000 |
| Prizes, education, instruments and books | | 7,400 | | 7,000 |
| Recreation and sports | | 3,000 | | 2,700 |
| Stores and water | | | | |
| Provision of a workshop | | 37,800 | | 35,000 |
| Provision of Shelter Deck | | | | |
| Maintenance charges (Annual Repairs and Docking) | | 30,800 | | 23,100 |
| Mooring hire | | 4,900 | | 1,700 |
| Miscellaneous | | 3,000 | | 2,900 |
| Scholarships and fees to ex-Cadets of the "Dufferin" for training in Marine Engineering | | 15,500 | | 27,300 |
| Laundry | | 600 | | 600 |
| Other contingencies | | 1,600 | | 1,600 |
| TOTAL | 1,13,632 | 1,40,300 | 1,33,300 | 1,33,900 |
| F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| | 622 | 600 | 3,700 | .. |
| TOTAL FOR TRAINING SHIP | 2,57,211 | 3,04,200 | 2,87,500 | 2,81,200 |
| <i>Non-voted</i> | 15,039 | 22,100 | 25,700 | 12,900 |
| Voted | 2,42,172 | 2,82,100 | 2,61,800 | 2,68,300 |
| G.—MISCELLANEOUS: | | | | |
| Travelling Allowance | | 100 | | 200 |
| Salvage charges | | 700 | | 1,000 |
| TOTAL | 954 | 800 | 2,700 | 1,200 |
| TOTAL FOR BOMBAY | 4,99,333 | 5,55,000 | 5,35,000 | 5,37,000 |
| <i>Non-voted</i> | 1,18,341 | 1,45,000 | 1,37,000 | 1,37,000 |
| Voted | 3,80,992 | 4,10,000 | 3,98,000 | 4,00,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget, |
|--|-------|---|---------------|-----------------|-----------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate. |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| A.—BENGAL PILOT SERVICE : | | | | | | |
| A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT : | | | | | | |
| A. 1 (1).—PAY OF OFFICERS: | | | | | | |
| 2 | 2 | Commanders (400—2,200) . | | 48,100 | | 40,000 |
| 6 | 6 | Chief officers, 2 (300), second officers, 2 (250) and additional officers, 2(250) . | | 19,800 | | 19,200 |
| 8 | 8 | Engineers (170—800) . | | 36,400 | | 36,800 |
| — | — | Leave salary . | | 1,000 | | 900 |
| — | — | Probable savings . | | .. | | —1,000 |
| | | Non-voted . | 40,140 | 48,100 | 46,300 | 40,000 |
| | | Voted . | 53,561 | 57,200 | 58,000 | 55,900 |
| 16 | 16 | TOTAL . | 93,701 | 1,05,300 | 1,04,300 | 95,900 |
| A. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 126 | 126 | Crew (Rs. 70 and less) + night allowance 34 (Rs. 4) . | | 39,000 | | 39,600 |
| 11 | 11 | Establishment of the S. L. "Aid" . | | 3,800 | | 3,800 |
| — | — | Net charges (Establishment) on account of the working of the wireless installation on the 2 pilot-vessels . | | 12,500 | | 16,400 |
| 3 | .3 | Establishment charges for Leadsman's quarters . | | 1,300 | | 1,300 |
| 1 | 1 | Servant . | | 200 | | 200 |
| — | — | Leave salary . | | 600 | | 400 |
| 141 | 141 | TOTAL . | 56,538 | 57,400 | 58,500 | 61,700 |
| A. 1 (3).—CONTINGENCIES : | | | | | | |
| | | Miscellaneous charges on account of telephones, telegrams, etc. . | | 1,500 | | 1,400 |
| | | Harbour Master's Fees . | | 1,700 | | 1,700 |
| | | Mooring hire for S. L. "Aid" and 2 pilot vessels . | | 7,900 | | 7,900 |
| | | Contingent expenditure of the S. L. "Aid" . | | 200 | | 200 |
| | | Contingent expenditure of Leadsman's quarters . | | 800 | | 800 |
| | | Rents, rates and taxes of Leadsman's quarters . | | 8,500 | | 8,400 |
| | | Other contingent expenditure . | | 5,400 | | 5,000 |
| | | TOTAL . | 27,123 | 26,000 | 25,400 | 25,400 |

| | Actuals, 1937-38 | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | |
| A.—BENGAL PILOT SERVICE—contd. | | | | |
| A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT: | | | | |
| Mess and victualling allowances, pilot vessels | { Non-voted | 1,200 | 1,200 | 1,200 |
| | { Voted | 23,284 | 23,000 | 23,000 |
| | TOTAL | 24,484 | 24,200 | 24,200 |
| A. 3.—PURCHASE OF STORES: | | | | |
| MARINE STORES: | | | | |
| Stores for Pilot vessels and S. L. "Aid" | | 40,000 | | 39,000 |
| COAL: | | | | |
| Coal supplied to Pilot vessel: "Andrew", "Lady Fraser" and S. L. "Aid" | | 49,000 | | 54,000 |
| | TOTAL | 89,933 | 92,000 | 93,000 |
| A. 4.—REPAIRS AND MAINTENANCE: | | | | |
| A. 4 (1).—REPAIRS AND OUT-FIT OF SHIPS: | | | | |
| Pilot vessels "Lady Fraser" and "Andrew" and S. L. "Aid" | | 73,000 | | 48,000 |
| Net charges (stores and repairs) on account of the working of the wireless installation on the two pilot vessels | | 500 | | 1,000 |
| | TOTAL | 64,124 | 73,500 | 49,000 |
| A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS: | | | | |
| A. 5 (1).—PAY OF OFFICERS: | | | | |
| Branch Master and Mate Pilots | | { 2,90,000 | | 2,80,000 |
| | | { 1,80,000 | | 1,90,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BENGAL—contd. | | | | |
| A.—BENGAL PILOT SERVICE—concl'd. | | | | |
| A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS—concl'd. | | | | |
| A. 5 (1).—PAY OF OFFICERS—concl'd. | | | | |
| Night pilotage fees | | { 80,300 | | .. |
| | | 59,600 | | .. |
| Leadsman | | 16,500 | | 12,600 |
| Probable savings | | -20,000 | | -15,000 |
| <i>Non-voted</i> | 3,69,227 | 3,50,300 | 3,34,400 | 2,65,000 |
| <i>Voted</i> | 2,18,864 | 2,56,100 | 2,54,000 | 2,02,600 |
| TOTAL | 5,88,091 | 6,06,400 | 5,88,400 | 4,67,600 |
| A. 5 (2).—OTHER CHARGES ALLOWANCES, HONORARIA, ETC. : | | | | |
| Payment on account of medical treatment of officers of the Superior Civil Services | | { 200 | | 200 |
| Night pilotage fees | | .. | | 300 |
| | | .. | | 75,000 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | | { 16,000 | | 15,000 |
| | | 9,000 | | 7,000 |
| Passage money of pilots | | { 700 | | 600 |
| | | 2,500 | | 2,200 |
| CONTINGENCIES : | | { 10,500 | | 6,400 |
| Mess money of pilots | | 7,000 | | 10,500 |
| Allowance to Port Commissioners for collecting pilotage bills | | 4,700 | | 4,700 |
| Signals hoisted by pilots of vessels and telegraphed from river side stations | | 100 | | 100 |
| <i>Non-voted</i> | 23,032 | 23,900 | 17,500 | 97,200 |
| <i>Voted</i> | 20,909 | 26,800 | 27,500 | 94,800 |
| TOTAL | 43,941 | 50,700 | 45,000 | 1,92,000 |
| A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| | <i>Non-voted</i> | 1,68,000 | 1,56,000 | 1,62,000 |
| | { <i>Voted</i> | 60,769 | 62,000 | 67,000 |
| TOTAL | 2,28,869 | 2,30,000 | 2,21,000 | 2,29,000 |
| TOTAL FOR BENGAL PILOT SERVICE | 12,16,804 | 12,52,500 | 12,10,700 | 12,37,800 |
| <i>Non-voted</i> | 6,01,699 | 5,91,500 | 5,55,400 | 5,65,400 |
| <i>Voted</i> | 6,15,105 | 6,71,000 | 6,55,300 | 6,72,400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 4.—CALCUTTA DISTRICT:

C. 4 (1).—PAY OF OFFICERS:

| | | | | | | |
|---|---|---|--------|--------|--------|--------|
| 2 | 2 | Principal Officer and Nautical Surveyor 1 (1,770) 1 (1,300), | | 38,100 | | 34,800 |
| 1 | 1 | Wireless Telegraph Inspector (450) | | 5,400 | | 5,400 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| | | Non-voted | 38,190 | 39,100 | 33,000 | 35,800 |
| | | Voted | 5,400 | 5,400 | 5,400 | 5,400 |
| 3 | 3 | TOTAL | 43,590 | 44,500 | 43,400 | 41,200 |

C. 4 (2).—PAY OF ESTABLISHMENTS:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 17 | 17 | Superintendents, clerks etc. (at rates varying from Rs. 45 to Rs. 275). | | 19,500 | | 20,200 |
| 12 | 12 | Servants (Rs. 27 and under) + D. A. 2 (1). | | 2,500 | | 2,500 |
| 13 | 13 | Steam launch "Isabel" | | 4,200 | | 4,300 |
| 1 | 1 | Hydrographic clerk (Rs. 105—120) | | 1,300 | | 1,300 |
| 1 | 1 | Lighthouse clerk (Rs. 45—105) | | 900 | | 900 |
| — | — | Leave salary | | 400 | | 400 |
| 44 | 44 | TOTAL | 28,602 | 28,800 | 29,500 | 29,600 |

C. 4 (3)—OTHER CHARGES

GRANTS-IN-AID,
CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

} 400

600
400

| Actuals, 1937-38. | Budget Estimate, 1938-39 | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|----------------------|--------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—contd.

C.4.—CALCUTTA DISTRICT—
concl'd.

C. 4. (3).—OTHER CHARGES—
concl'd.

| | | | | |
|---|-----------------|---------------|---------------|---------------|
| Travelling allowance | | { 2,400 | | 2,200 |
| | | { .. | | 300 |
| House-rent and other allow- ances | | { 6,000 | | 3,000 |
| | | { 300 | | .. |
| Allowances of the Wireless Telegraph Inspector | | 2,400 | | 1,700 |
| Contract contingencies | | 1,800 | | 1,800 |
| Buildings, repairs and out- fit (material and person- nel) of S. L. " Isabel " | | 3,000 | | 2,700 |
| Remuneration to examiners | | 1,000 | | 900 |
| Rent payable to the Gov- ernment of Bengal for occupation of Port and Shipping Offices, Calcutta | | 11,400 | | .. |
| Other charges | | 2,700 | | 2,700 |
| Rents, rates and taxes | | .. | | 3,200 |
| Fees to assessors of Marine courts | | 200 | | 200 |
| Coal supplied to S. L. " Isabel " | | 900 | | 1,200 |
| <i>Non-voted</i> | 8,064 | 8,400 | 4,500 | 5,800 |
| <i>Voted</i> | 2,33,448 | 24,100 | 17,700 | 15,100 |
| TOTAL | 2,41,512 | 32,500 | 22,200 | 20,900 |

C. 4. (4).—DEDUCT—

| | | | | | |
|---|------------------|---------------|---------------|---------------|---------------|
| AMOUNT RECOVER- ED FOR LIGHT- HOUSE WORK. { | <i>Non-voted</i> | -1,500 | -1,500 | -1,500 | -1,500 |
| | <i>Voted</i> | -1,000 | -1,000 | -1,000 | -1,000 |
| TOTAL | | -2,500 | -2,500 | -2,500 | -2,500 |

| | | | | |
|----------------------------|----------|--------|--------|--------|
| <i>Non-voted</i> | 44,754 | 46,000 | 41,000 | 40,100 |
| <i>Voted</i> | 2,66,450 | 57,300 | 51,600 | 49,100 |

| | | | | |
|--|-----------------|-----------------|---------------|---------------|
| TOTAL FOR CALCUTTA DISTRICT | 3,11,204 | 1,03,300 | 92,600 | 89,200 |
|--|-----------------|-----------------|---------------|---------------|

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|------------------|---|-----------------------|-----------------------|-----------------------|--------|
| 1938. | 1939- 39- 40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. | |
| | | Rs. | Rs. | Rs. | Rs. | |
| BENGAL—contd. | | | | | | |
| C.—PORTS ESTABLISHMENTS— | | | | | | |
| PRINCIPAL OFFICERS AND | | | | | | |
| THEIR ESTABLISHMENTS | | | | | | |
| —concl'd. | | | | | | |
| C. 5.—CHITTAGONG (SUB- | | | | | | |
| DISTRICT): | | | | | | |
| C. 5. (1).—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | <i>Nautical Surveyor</i> | 17,950 | 18,200 | 15,500 | 18,000 |
| C. 5. (2).—PAY OF ESTAB- | | | | | | |
| LISHMENTS : | | | | | | |
| 3 | 3 | Clerks (35—160) | | 3,400 | | 3,500 |
| 1 | 1 | Clerk for work under the Inland Steam Vessels Act (35—60) | | 500 | | 500 |
| 3 | 3 | Servants (Rs. 20 and less) | | 600 | | 600 |
| — | — | Leave salary | | 400 | | 200 |
| 7 | 7 | TOTAL | 4,448 | 4,900 | 4,700 | 4,800 |
| C. 5 (3).—OTHER CHARGES : | | | | | | |
| ALLOWANCES, HONO- | | | | | | |
| RARIA, ETC. : | | | | | | |
| <i>Travelling allowance</i> | | | | | | |
| | | | 200 | | | .. |
| CONTINGENCIES : | | | | | | |
| Contract contingencies | | | | | | |
| | | | 400 | | | 400 |
| Other charges | | | | | | |
| | | | 100 | | | 100 |
| Conveyance charges | | | | | | |
| | | | 1,100 | | | 1,000 |
| | | <i>Non-voted</i> | 298 | 200 | 1,700 | .. |
| | | Voted | 1,514 | 1,600 | 1,300 | 1,500 |
| | | TOTAL | 1,812 | 1,800 | 3,000 | .,500 |
| C. 5. (4) DEDUCT—AMOUNT | | | | | | |
| RECOVERED FOR | | | | | | |
| LIGHTHOUSE WORK: | | | | | | |
| | | | —600 | —600 | —600 | —600 |
| C. 5. (5) DEDUCT—AMOUNT | | | | | | |
| RECOVERED FROM | | | | | | |
| PROVINCIAL GOV- | | | | | | |
| ERNMENTS : | | | | | | |
| | | | .. | —600 | —600 | —600 |
| | | <i>Non-voted</i> | 17,648 | 17,800 | 16,600 | 17,400 |
| | | Voted | 5,962 | 5,900 | 5,400 | 5,700 |
| TOTAL FOR CHITTAGONG (SUB-DISTRICT) | | | 23,610 | 23,700 | 22,000 | 23,100 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | | |
| D.—PORTS ESTABLISHMENTS— | | | | | | |
| SHIPPING OFFICES : | | | | | | |
| D. 2.—CALCUTTA DISTRICT : | | | | | | |
| D. 2. (1).—PAY OF OFFICERS : | | | | | | |
| 3 | 3 | Shipping Master, Deputy and Assistant Shipping Masters 1(1,200), 1(825), for about 8 months 1 (320) + S. P. (50) | | 27,000 | | 28,800 |
| — | — | Leave salary | | .. | | 2,200 |
| 3 | 3 | TOTAL | 27,301 | 27,000 | 26,400 | 31,000 |
| D. 2. (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 30 | 30 | Superintendents, clerks, etc., (40—300) | | 31,400 | | 31,600 |
| 13 | 13 | Servants (15—27) | | 2,600 | | 2,700 |
| — | — | Temporary establishment | | 400 | | 400 |
| — | — | Leave salary | | 200 | | 200 |
| — | — | Probable savings | | .. | | —700 |
| 43 | 43 | TOTAL | 33,746 | 34,600 | 35,200 | 34,200 |
| D. 2. (3).—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 2,900 | | 2,700 |
| | | House-rent and other allowances | | 10,500 | | 10,500 |
| | | Cost of passages granted under the superior Civil Services Rules, 1924 | | 2,100 | | .. |
| | | Rents, rates and taxes | | 12,700 | | 4,300 |
| | | Other non-contract charges | | 4,400 | | 4,100 |
| | | Lascar memorial | | 200 | | 200 |
| | | TOTAL | 31,018 | 32,800 | 25,400 | 21,800 |
| TOTAL FOR CALCUTTA DISTRICT | | | 92,065 | 94,400 | 87,000 | 87,000 |
| E.—PORTS ESTABLISHMENTS— | | | | | | |
| SHIP SURVEY DEPARTMENT : | | | | | | |
| E. 3.—CALCUTTA DISTRICT : | | | | | | |
| E. 3. (1).—PAY OF OFFICERS : | | | | | | |
| 4 | 4 | Principal Surveyor and Assistant Surveyors 1(1,600), 1(1,200), 1(1,050), 1(950) | | 59,400 | | 58,800 |
| 1 | 1 | Fifth Engineer and Ship Surveyor (950) | | 12,600 | | 11,400 |
| 1 | 1 | Ship Surveyor (1,025—1,075) | | 12,300 | | 12,500 |
| | | <i>Non-voted</i> | 68,663 | 72,000 | 70,600 | 70,200 |
| | | <i>Voted</i> | 11,921 | 12,300 | 12,300 | 12,500 |
| 6 | 6 | TOTAL | 80,584 | 84,300 | 82,900 | 82,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|------------------|---------------|---------------|---------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| E—PORTS ESTABLISHMENTS— | | | | | |
| SHIP SURVEY DEPARTMENT—contd. | | | | | |
| E. 3.—CALCUTTA DISTRICT | | | | | |
| —contd. | | | | | |
| E. 3. (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 5 | | | 4,700 | | 4,900 |
| | | | | | |
| 4 | 4 | | 900 | | 900 |
| | | | | | |
| — | — | | 100 | | 100 |
| | | | | | |
| 9 | 9 | | | | |
| | | TOTAL | 5,535 | 5,700 | 5,900 |
| E. 3 (3).—OTHER CHARGES: | | | | | |
| ALLOWANCES, HONORARIA, ETC.: | | | | | |
| <i>Travelling allowance of officers</i> | | | 9,500 | | 9,500 |
| <i>House-rent and other allow-ances</i> | | | 13,000 | | 8,800 |
| <i>House-rent and other allow-ances of Fifth Engineer and Ship Surveyor</i> | | | 2,700 | | 1,600 |
| <i>Motor car allowance of Fifth Engineer and Ship Surveyor</i> | | | 1,600 | | 1,600 |
| <i>Travelling allowance of Fifth Engineer and Ship Surveyor</i> | | | 800 | | 800 |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> | | | 3,500 | | 2,500 |
| <i>House-rent and other allow-ances of Ship Surveyor</i> | | | 3,700 | | 1,000 |
| <i>Motor car allowance of Ship Surveyor</i> | | | 1,000 | | 2,000 |
| <i>Travelling allowance of establishment</i> | | | 300 | | 1,000 |
| <i>CONTINGENCIES:</i> | | | | | 300 |
| <i>Office expenses and miscel-aneous</i> | | | 1,200 | | 2,000 |
| <i>Rent for office accommo-dation</i> | | | 2,500 | | 5,400 |
| <i>Contingencies of the Fifth Engineer and Ship Surveyor</i> | | | 100 | | 100 |
| GRANTS-IN-AID, CONTRI-BUTIONS, ETC.: | | | | | |
| <i>Contribution for passages of officers transferred to or from other Governments, De-partments, etc.</i> | | | -- | | 600 |
| <i>Contribution for passages of the Fifth Engineer and Ship Surveyor</i> | | | .. | | 600 |
| | | | | | |
| | | <i>Non-voted</i> | 33,015 | 31,100 | 29,500 |
| | | <i>Voted</i> | 11,794 | 8,800 | 10,800 |
| | | | | | |
| | | TOTAL | 44,809 | 39,900 | 40,300 |
| | | | | | 37,800 |

| Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

BENGAL—*concl.*E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT—*concl.*E. 3.—CALCUTTA DISTRICT
—*concl.*E. 3. (4)—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENTS:

| | | | | |
|---|----------------|----------------|----------------|----------------|
| <i>Deduct</i> —Half share reco- vered from the Provin- cial Government . . . | | { —42,700 | | —40,100 |
| | | { —4,300 | | —6,300 |
| <i>Deduct</i> —Cost of the Fifth Engineer and Ship Sur- veyor and his staff (<i>plus</i> contingencies) . . . | | { —17,700 | | —16,000 |
| | | { —1,100 | | —1,100 |
| <i>Non-voted</i> . . . | —59,500 | —60,400 | —58,100 | —56,100 |
| <i>Voted</i> . . . | —5,300 | —5,400 | —7,100 | —7,400 |
| TOTAL . . . | —64,800 | —65,800 | —55,200 | —63,500 |
| <i>Non-voted</i> . . . | 42,178 | 42,700 | 42,000 | 40,100 |
| <i>Voted</i> . . . | 23,950 | 21,400 | 21,700 | 22,800 |
| TOTAL FOR CALCUTTA DISTRICT . . . | 66,128 | 64,100 | 63,700 | 62,900 |

E. 4.—CHITTAGONG (SUB-
DISTRICT):E. 4. (1).—ESTABLISHMENT
AND OTHER CHAR-
GES PAID TO OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.:

| | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|
| Cost of Survey Department | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR BENGAL . . . | 17,10,811 | 15,49,000 | 14,77,000 | 15,01,000 |
| <i>Non-voted</i> . . . | 7,06,279 | 6,98,000 | 6,55,000 | 6,63,000 |
| <i>Voted</i> . . . | 10,04,532 | 8,51,000 | 8,22,000 | 8,38,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|--------------|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | |
| C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: | | | | | |
| C. 3.—KARACHI DISTRICT: | | | | | |
| C. 3.(1).—PAY OF OFFI- CERS: | | | | | |
| 1 | 1 | | | | |
| | | | 19,200 | | 19,400 |
| — | — | | | | |
| | | | 2,400 | | 2,400 |
| 1 | 1 | 19,028 | 21,600 | 22,900 | 21,800 |
| C. 3.(2).—PAY OF ESTAB- LISHMENTS: | | | | | |
| 10 | 10 | | 9,000 | | 9,200 |
| — | — | | 300 | | 200 |
| 10 | 10 | 9,529 | 9,300 | 9,400 | 9,400 |
| C. 3 (3).—OTHER CHARGES: | | | | | |
| ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | | 300 | | 300 |
| | | | 100 | | 100 |
| | | | 200 | | 200 |
| | | | 100 | | 100 |
| | | | 1,200 | | 2,000 |
| | | | 100 | | 100 |
| | | | 1,000 | | 1,000 |
| | | | 1,500 | | 1,500 |
| CONTINGENCIES: | | | | | |
| | | | 200 | | 200 |
| | | | 1,800 | | 1,700 |
| | | | 2,000 | | 2,000 |
| | | 3,400 | 4,200 | 10,900 | 5,000 |
| | | 5,169 | 4,300 | 5,200 | 4,200 |
| | | 8,569 | 8,500 | 16,100 | 9,200 |
| C. 3 (4).—DEDUCT— AMOUNT RECOVERED FOR LIGHTHOUSE WORK:. | | | | | |
| | | —1,800 | —2,000 | —2,000 | —2,000 |
| | | —1,400 | —1,400 | —1,400 | —1,400 |
| | | —3,200 | —3,400 | —3,400 | —3,400 |

| Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs. | Rs. | Rs. | Rs. |

SIND—concl'd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl'd.C. 3.—KARACHI DISTRICT
—concl'd.C. 3 (5).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT :

| | | | | |
|------------------------------|--------|--------|--------|--------|
| Non-voted | —820 | —300 | —800 | —800 |
| | Voted | —180 | —200 | —200 |
| TOTAL | —1,000 | —1,000 | —1,000 | —1,000 |
| Non-voted . . . | 19,808 | 23,000 | 31,000 | 24,000 |
| Voted . . . | 13,118 | 12,000 | 13,000 | 12,000 |
| TOTAL FOR KARACHI DISTRICT . | 32,926 | 35,000 | 44,000 | 36,000 |
| TOTAL FOR SIND . . . | 32,926 | 35,000 | 44,000 | 36,000 |
| Non-voted . . . | 19,808 | 23,000 | 31,000 | 24,000 |
| Voted . . . | 13,118 | 12,000 | 13,000 | 12,000 |

RECEIPTS.

| | | | | |
|----------------------|-----------|-----------|-----------|-----------|
| INDIA | 19,000 | 2,000 | 25,000 | 17,000 |
| MADRAS | 13,000 | 11,000 | 12,000 | 11,000 |
| BOMBAY | 1,94,000 | 2,00,000 | 2,10,000 | 2,05,000 |
| BENGAL | 19,30,000 | 19,20,000 | 19,02,000 | 18,96,000 |
| SIND | 15,000 | 12,000 | 15,000 | 12,000 |
| TOTAL | 21,71,000 | 21,45,000 | 21,64,000 | 21,41,000 |
| GROSS COST | 26,28,311 | 23,93,000 | 27,37,000 | 22,58,000 |
| RECEIPTS | 21,71,000 | 21,45,000 | 21,64,000 | 21,41,000 |
| NET COST | 4,57,311 | 2,48,000 | 5,73,000 | 1,17,000 |

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Nine Lakhs and Thirteen Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS): | | | | |
| A. 1.—PAY OF OFFICERS | 47,446 | 42,500 | 23,600 | 31,500 |
| A. 2.—PAY OF ESTABLISHMENTS | 26,537 | 25,600 | 26,200 | 24,400 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 13,327 | 13,000 | 12,000 | 12,700 |
| A. 4.—CONTINGENCIES | 5,877 | 5,100 | 4,600 | 5,200 |
| A. 5.—CONTRIBUTION TO DEPRECIATION FUND. | 1,21,757 | 1,23,000 | 1,22,600 | 1,22,800 |
| A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND | 1,02,158 | 1,02,600 | .. | .. |
| A. 7.—COST OF ACCOUNTS AND AUDIT STAFF | 13,500 | 13,500 | 13,500 | 13,500 |
| A. 8.—PENSIONARY CHARGES. | 14,157 | 16,600 | 17,600 | 16,600 |
| A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS | 3,562 | 3,600 | 3,000 | 2,600 |
| A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT. | 18,300 | 18,300 | 18,300 | 18,300 |
| A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS | 1,14,276 | 82,200 | 2,22,600 | 2,27,400 |
| A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND) | 7,803 | .. | .. | .. |
| A. 13.—DEDUCT—ENGLISH CHARGES | —7,803 | .. | .. | .. |
| TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) | 4,80,897 | 4,46,000 | 4,64,000 | 4,75,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—LIGHTHOUSES WORKING EXPENSES: | | | | |
| B. 1.—PAY OF ESTABLISHMENTS | 94,603 | 94,800 | 93,900 | 90,100 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. | 20,538 | 20,400 | 20,200 | 19,700 |
| B. 3.—CONTINGENCIES | 91,672 | 1,01,100 | 1,07,000 | 92,400 |
| B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 13,951 | 9,000 | 8,900 | 8,700 |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| <i>Non-voted</i> | 7,676 | 7,400 | 7,400 | 7,400 |
| <i>Voted</i> | 31,038 | 32,100 | 32,300 | 32,200 |
| B. 6.—DEDUCT— ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | -12,018 | -11,600 | -11,600 | -5,500 |
| TOTAL FOR LIGHTHOUSES WORKING EXPENSES | 2,47,460 | 2,53,200 | 2,58,100 | -2,45,000 |
| <i>Non-voted</i> | 7,676 | 7,400 | 7,400 | 7,400 |
| <i>Voted</i> | 2,39,784 | 2,45,800 | 2,50,700 | 2,37,600 |
| C.—LIGHTSHIPS WORKING EXPENSES: | | | | |
| C. 1.—PAY OF OFFICERS | 12,565 | 4,100 | 4,100 | 4,400 |
| C. 2.—PAY OF ESTABLISHMENTS | 40,633 | 50,900 | 50,100 | 51,200 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 6,178 | 6,600 | 6,100 | 6,300 |
| C. 4.—CONTINGENCIES | 65,324 | 66,900 | 65,300 | 73,700 |
| C. 5. GRANTS-IN-AID, CONTRIBUTIONS ETC. | | | | |
| <i>Non-voted</i> | 600 | 600 | 600 | 600 |
| <i>Voted</i> | 4,986 | 5,000 | 5,000 | 5,000 |
| C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| <i>Non-voted</i> | 1,800 | 2,000 | 2,000 | 2,000 |
| <i>Voted</i> | 54,558 | 51,700 | 51,700 | 51,800 |
| TOTAL FOR LIGHTSHIPS WORKING EXPENSES | 1,86,644 | 1,87,800 | 1,84,900 | 1,95,000 |
| <i>Non-voted</i> | 2,400 | 2,600 | 2,600 | 2,600 |
| <i>Voted</i> | 1,84,244 | 1,85,200 | 1,82,300 | 1,92,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CHARGES IN ENGLAND : | | | | |
| D. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 1. (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . | | | | |
| | 5,400 | 6,000 | 14,000 | 6,000 |
| D. 1. (2).—STORES FOR INDIA | | | | |
| | .. | .. | 1,000 | 2,000 |
| E.—LOSS OR GAIN BY EXCHANGE. | | | | |
| | —20 | .. | .. | .. |
| TOTAL . | 9,20,381 | 8,93,000 | 9,22,000 | 9,23,000 |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE : | | | | |
| F. 1.—LIGHTHOUSES AND LIGHTSHIPS : | | | | |
| F. 1 (1).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS | | | | |
| | 21,993 | 23,000 | 20,500 | 16,800 |
| F. 1 (2).—LIGHTHOUSE APPARATUS | | | | |
| | —10 | 53,300 | 3,500 | 37,500 |
| F. 1 (3).—LIGHT VESSELS—HULL AND FITTINGS. | | | | |
| | 160 | .. | .. | .. |
| F. 1 (4).—TOOLS, PLANT AND EQUIPMENTS | | | | |
| | 3,677 | 2,000 | 4,400 | 8,500 |
| F. 1 (5).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS . | | | | |
| | 1,399 | .. | .. | .. |
| F. 1 (6).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND | | | | |
| | —19,000 | —2,100 | —2,100 | — |
| F. 1 (7).—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND | | | | |
| | .. | —7,800 | .. | .. |
| TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS . | 8,219 | 68,400 | 26,300 | 62,800 |
| F. 2.—SUSPENSE : | | | | |
| F. 2 (1).—STOCK | | | | |
| | 63,985 | 69,000 | 69,400 | 69,800 |
| F. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT . | | | | |
| | —64,077 | —69,100 | —68,800 | —67,700 |
| TOTAL FOR SUSPENSE . | —92 | —100 | 600 | 2,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS— CHARGED TO REVENUE—concl'd. | | | | |
| F. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND. | —8,127 | —68,300 | —26,900 | —64,900 |
| F. 4.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS | .. | —1,000 | .. | .. |
| F. 5.—CHARGES IN ENGLAND. HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 5 (1)—STORES FOR INDIA | 2,093 | 1,000 | .. | .. |
| F. 6.—LOSS OR GAIN BY EX- CHANGE | —8 | .. | .. | .. |
| TOTAL FOR CAPITAL OUTLAY ETC. . | 2,085 | .. | .. | .. |
| GRAND TOTAL | 9,22,466 | 8,93,000 | 9,22,000 | 9,23,000 |
| <i>Non-voted</i> | 10,076 | 10,000 | 10,000 | 10,000 |
| <i>Voted</i> | 9,12,390 | 8,83,000 | 9,12,000 | 9,13,000 |

II B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | |
|-------------------------------------|----------|----------|----------|----------|
| INDIA | 4,80,897 | 4,46,000 | 4,64,000 | 4,75,000 |
| MADRAS { <i>Non-voted</i> | 6,176 | 6,000 | 6,000 | 6,000 |
| { <i>Voted</i> | 76,748 | 72,000 | 72,000 | 75,000 |
| BOMBAY | 58,707 | 64,000 | 65,000 | 58,000 |
| BENGAL { <i>Non-voted</i> | 2,100 | 2,000 | 2,000 | 2,000 |
| { <i>Voted</i> | 2,42,520 | 2,45,000 | 2,38,000 | 2,52,000 |
| SIND | 1,800 | 2,000 | 2,000 | 2,000 |
| { <i>Non-voted:</i> | 46,053 | 49,000 | 58,000 | 45,000 |
| { <i>Voted</i> | | | | |
| CHARGES IN ENGLAND | 7,493 | 7,000 | 15,000 | 8,000 |
| LOSS OR GAIN BY EXCHANGE | —28 | .. | .. | .. |
| TOTAL | 9,22,466 | 8,93,000 | 9,22,000 | 9,23,000 |
| <i>Non-voted</i> | 10,076 | 10,000 | 10,000 | 10,000 |
| <i>Voted</i> | 9,12,390 | 8,83,000 | 9,12,000 | 9,13,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|--------------|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| INDIA. | | | | | |
| HEADQUARTERS. | | | | | |
| A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS): | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 24,000 | | 21,000 |
| | | | | | |
| 1 | 1 | | 17,000 | | 9,000 |
| — | — | | | | |
| | | | 1,500 | | 1,500 |
| 2 | 2 | 47,446 | 42,500 | 23,600 | 31,500 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 1 | — | | 8,600 | | 2,200 |
| — | 1 | | .. | | 3,600 |
| 4 | 4 | | 8,300 | | 7,700 |
| 1 | 1 | | 2,100 | | 2,200 |
| 1 | 1 | | 4,200 | | 4,400 |
| 1 | 1 | | 600 | | 700 |
| 1 | 1 | | 1,100 | | 1,100 |
| 2 | 2 | | 500 | | 600 |
| — | — | | 300 | | 300 |
| 6 | 5 | | 1,200 | | 900 |
| 3 | 3 | | 700 | | 700 |
| — | — | | —2,000 | | .. |
| 20 | 19 | 26,537 | 25,600 | 26,200 | 24,400 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | | 1,000 | | 1,000 |
| | | | 9,000 | | 9,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl. | | | | |
| HEADQUARTERS—concl. | | | | |
| A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl. | | | | |
| A. 3.—ALLOWANCES, HONORARIA, ETC.—concl. | | | | |
| Travelling allowances of Central Advisory Committee of Lighthouses . | | 800 | | 500 |
| House-rent and other allowances | | 1,000 | | 600 |
| Hill-journey allowance | | 1,200 | | 1,200 |
| TOTAL | 13,327 | 13,000 | 12,000 | 12,700 |
| A. 4.—CONTINGENCIES: | | | | |
| Stores for Madras workshop | | 700 | | 1,000 |
| Rents, rates and taxes | | 1,600 | | 1,000 |
| Miscellaneous | | 2,800 | | 2,800 |
| Petty construction and repairs | | .. | | 400 |
| TOTAL | 5,877 | 5,100 | 4,600 | 5,200 |
| A. 5.—CONTRIBUTION TO DEPRECIATION FUND: | 1,21,757 | 1,23,000 | 1,22,600 | 1,22,800 |
| A. 6.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND: | 1,02,158 | 1,02,600 | .. | — |
| A. 7.—COST OF ACCOUNTS AND AUDIT STAFF: | 13,500 | 13,500 | 13,500 | 13,500 |
| A. 8.—PENSIONARY CHARGES: | 14,157 | 16,600 | 17,600 | 16,600 |
| A. 9.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS | 3,562 | 3,600 | 3,000 | 2,600 |
| A. 10.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT: | 18,300 | 18,300 | 18,300 | 18,300 |
| A. 11.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS: | 1,14,276 | 82,200 | 2,22,600 | 2,27,400 |
| A. 12.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND): | 7,803 | .. | .. | — |
| A. 13.—DEDUCT — ENGLISH CHARGES: | | | | |
| High Commissioner—Establishment | —7,803 | .. | .. | .. |

| | Actuals. 1937-38 | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| F.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS— CHARGED TO REVENUE : | | | | |
| F. 1.—LIGHTHOUSES AND LIGHTSHIPS : | | | | |
| F. 1 (1).—LIGHTHOUSE BUILD- INGS OTHER THAN TOWERS : | | | | |
| Quarters at Sacrament Shoal Lighthouse | | 500 | | .. |
| Additions [and alterations to buildings at Vengurla Rocks Lighthouse | | 22,500 | | 2,000 |
| Construction of quarters at Santa-Pilli Lighthouse | | .. | | 3,200 |
| Construction of new quarters and renovation of existing quarters at Muttum Point Lighthouse | | .. | | 8,200 |
| Construction of a new quarter and improvement of exist- ing quarters at Point Cali- mere Lighthouse | | .. | | 3,400 |
| TOTAL | 21,993 | 23,000 | 20,500 | 16,800 |
| F. 1 (2).—LIGHTHOUSE AP- PARATUS : | | | | |
| Improvement of the Quilon Lighthouse | | 49,800 | | .. |
| Acetylene gas mixture | | 3,500 | | .. |
| Electrification of the light at Quilon Lighthouse | | .. | | 37,500 |
| TOTAL | —10 | 53,300 | 3,500 | 37,500 |
| F. 1 (3).—LIGHT VESSELS— HULL AND FITTINGS : | | | | |
| | 160 | .. | .. | .. |
| F. 1 (4).—TOOLS, PLANT AND EQUIPMENTS : | | | | |
| Tools and plant for the Madras workshop | | 2,000 | | 2,000 |
| Standby electric generator for the Quilon Lighthouse | | .. | | 6,500 |
| TOTAL | 3,677 | 2,000 | 4,400 | 8,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE—concl'd. | | | | |
| F. 1.—LIGHTHOUSES AND LIGHTSHIPS—concl'd. | | | | |
| F. 1 (5).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS : | | | | |
| | 1,399 | .. | .. | .. |
| F. 1 (6).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND : | | | | |
| | —19,000 | —2,100 | —2,100 | .. |
| F. 1 (7).—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND : | | | | |
| | .. | —7,800 | .. | .. |
| F. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND : | | | | |
| Amount financed from General Reserve Fund . | | —68,400 | | —4,000 |
| Amount financed from General Reserve Fund . | | .. | | —58,800 |
| TOTAL . | —8,219 | —68,400 | —26,300 | —62,800 |
| TOTAL FOR INDIA . | 4,80,897 | 4,46,000 | 4,64,000 | 4,75,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|------------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| MADRAS. | | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES : | | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 37 | 34 | Head light-keepers, and light-keepers (at rates varying from Rs. 55 to Rs. 150) and special pay 1 (4) and 2 (3) | 40,253 | 40,500 | 39,500 | 36,600 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Compensatory local allowance to light-keepers | | 1,100 | | 600 |
| | | Compensatory local allowance for the education of light-keepers' children | | 7,000 | | 8,000 |
| | | Medical aid | | 300 | | 300 |
| | | Travelling allowance | | 2,500 | | 2,500 |
| | | TOTAL | 11,386 | 10,900 | 11,900 | 11,400 |
| B. 3.—CONTINGENCIES : | | | | | | |
| | | Oil and other lighting stores | | 9,000 | | 9,000 |
| | | Other stores | | 1,800 | | 2,000 |
| | | Maintenance and repairs | | 3,000 | | 3,000 |
| | | Miscellaneous expenditure | | 800 | | 900 |
| | | Postage, rents, rates, etc. | | 400 | | 300 |
| | | Petty contingencies including wages of menials | | 3,200 | | 3,200 |
| | | TOTAL | 18,094 | 18,200 | 18,000 | 18,400 |
| B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| | | Contribution for Madras Light-house (Local) | | 3,100 | | 3,100 |
| | | Contribution for the Cochin Lighthouse (Local) | | 800 | | 800 |
| | | TOTAL | 8,867 | 3,900 | 3,900 | 3,900 |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | | |
| | | Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department | | { 6,000 6,600 | | { 6,000 6,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES—concl'd. | | | | |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd. | | | | |
| Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras | | | | |
| | | 2,400 | | 2,500 |
| Commission to the Customs Department for lighthouse work done by the Customs Collectors | | | | |
| | | 1,000 | | 1,000 |
| <i>Non-voted</i> | 6,176 | 6,000 | 6,000 | 6,000 |
| Voted | 10,131 | 10,000 | 10,200 | 10,100 |
| TOTAL | 16,307 | 16,000 | 16,200 | 16,100 |
| B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | —11,983 | —11,500 | —11,500 | —5,400 |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE: | | | | |
| F. 2.—SUSPENSE: | | | | |
| F. 2 (1).—STOCK: | | | | |
| | 9,380 | 11,000 | 10,900 | 10,900 |
| F. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: | | | | |
| | —9,698 | —10,000 | —10,000 | —10,000 |
| F. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND: | | | | |
| | 318 | —1,000 | —900 | —900 |
| TOTAL FOR CAPITAL OUTLAY, ETC. | | | | |
| | — | — | — | — |
| TOTAL FOR MADRAS | | | | |
| | 82,924 | 78,000 | 78,000 | 81,000 |
| <i>Non-voted</i> | 6,176 | 6,000 | 6,000 | 6,000 |
| Voted | 76,748 | 72,000 | 72,000 | 75,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES : | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 33 | 32 | Lightkeepers, tindals, etc. (Rs. 19—150) | 13,800 | | 14,000 |
| — | — | Leave salary | 400 | | 400 |
| — | — | Lump reduction | —400 | | .. |
| 33 | 32 | TOTAL | 13,645 | 13,800 | 14,400 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | 200 | | 200 |
| | | Local allowance | 100 | | 100 |
| | | Ration allowance | 400 | | 400 |
| | | Rock allowance | 2,000 | | 2,000 |
| | | Educational allowance | 500 | | 500 |
| | | TOTAL | 2,924 | 3,200 | 3,200 |
| B. 3.—CONTINGENCIES : | | | | | |
| | | Provisions | 100 | | 100 |
| | | Oil and other lighting stores | 4,300 | | 4,300 |
| | | Other stores | 3,100 | | 3,100 |
| | | Repairs and maintenance | 6,900 | | 7,000 |
| | | Repairs and maintenance | 6,300 | | .. |
| | | Miscellaneous expenditure other than that on stores | 100 | | 100 |
| | | Contingencies | 2,700 | | 2,500 |
| | | Contingencies inferior ser- vants | 1,100 | | 1,100 |
| | | TOTAL | 19,623 | 24,600 | 18,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES—concl'd. | | | | |
| B. 4.—GRANTS-IN-AID, CONTRIBUTIONS ETC.: | | | | |
| Contributions for local lights —Kennery and Nanoli | 5,084 | 5,100 | 5,000 | 4,800 |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay. | | 16,100 | | 16,100 |
| Commission to the Customs and Salt Departments for Lighthouse work done by their staff | | 1,200 | | 1,300 |
| TOTAL | 17,431 | 17,300 | 17,400 | 17,400 |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE: | | | | |
| F. 2.—SUSPENSE: | | | | |
| F. 2 (1).—STOCK: | 5,897 | 7,500 | 6,500 | 7,500 |
| F. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT: | —6,372 | —7,400 | —6,400 | —7,400 |
| F. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENE- RAL RESERVE FUND: | 475 | —100 | —100 | —100 |
| TOTAL FOR CAPITAL OUTLAY, ETC. | .. | .. | .. | .. |
| TOTAL FOR BOMBAY | 58,707 | 64,000 | 65,000 | 58,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| B.—LIGHTHOUSES WORK- ING EXPENSES : | | | | | | |
| CALCUTTA DISTRICT : | | | | | | |
| FALSE POINT LIGHTHOUSE. | | | | | | |
| B. 1.—PAY OF ESTAB- LISHMENTS : | | | | | | |
| 14 | 14 | Light keepers, servants, etc., (at rates varying from Rs. 11 to Rs. 110). | | 3,400 | | 3,300 |
| | | — Leave salary | | 200 | | 200 |
| 14 | 14 | TOTAL . | 3,612 | 3,600 | 3,500 | 3,500 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. | | | | | | |
| | | Travelling and other allow- ances | | 100 | | 100 |
| | | Ration allowance | | 600 | | 600 |
| | | TOTAL . | 734 | 700 | 700 | 700 |
| B. 3.—CONTINGENCIES : . | | | | | | |
| | | Oil and other lighting stores | | 1,300 | | 1,300 |
| | | Other stores | | 200 | | 200 |
| | | Maintenance and repairs . . | | 1,200 | | 1,200 |
| | | Other miscellaneous ex- penditure | | 1,300 | | 1,000 |
| | | TOTAL . | 3,509 | 4,000 | 4,100 | 3,700 |
| B 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. : | | | | | | |
| | | Hospital charges for Dis- pensary attached to False Point Light- house | | 1,700 | | 1,700 |
| | | Hire charges of Motor launch "Pearl" | | 1,200 | | 1,200 |
| | | Contribution towards the cost of the Principal Officer and his staff | | { 1,400 1,000 | | { 1,400 1,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|----------|--|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES—concl'd. | | | | | |
| CALCUTTA DISTRICT—cont'd. | | | | | |
| FALSE POINT LIGHTHOUSE—concl'd. | | | | | |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd. | | | | | |
| Commission to the Customs Department for Light-house work done by the Customs Collectors | | | | | |
| | | | 900 | | 800 |
| | | <i>Non-voted</i> | 1,500 | 1,400 | 1,400 |
| | | Voted | 3,476 | 4,800 | 4,700 |
| | | TOTAL | 4,976 | 6,200 | 6,100 |
| TOTAL FOR FALSE POINT LIGHTHOUSE | | 12,831 | 14,500 | 14,400 | 14,000 |
| | | <i>Non-voted</i> | 1,500 | 1,400 | 1,400 |
| | | Voted | 11,331 | 13,100 | 12,600 |
| C.—LIGHTSHIPS WORKING EXPENSES: | | | | | |
| SOUTH PATCHES LIGHT VESSEL. | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 21 | 21 | Masters, mates, lascars, etc., (at rates varying from Rs. 14 to Rs. 100 + S. P. 1 (25) | | 8,100 | 8,100 |
| — | — | Temporary establishment | | | 100 |
| 21 | 21 | TOTAL | 7,970 | 8,100 | 8,200 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Ration allowance for masters, mates and crews | | | | | |
| | | 518 | 500 | 500 | 500 |
| C. 4.—CONTINGENCIES: | | | | | |
| | | Provisions | | 2,500 | 2,500 |
| | | Fuel and coal | | 300 | 300 |
| | | Oil and other lighting stores | | 200 | 200 |
| | | Other stores | | 4,200 | 3,200 |
| | | Other miscellaneous expenditure | | 400 | 500 |
| | | Maintenance and repairs | | 4,000 | 6,500 |
| | | Cost of transport of stores and towing charges | | 8,400 | 14,500 |
| | | TOTAL | 20,721 | 20,000 | 27,700 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|--------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl. | | | | | |
| C.—LIGHTSHIPS WORKING EXPENSES—concl. | | | | | |
| CALCUTTA DISTRICT—concl. | | | | | |
| SOUTH PATCHES LIGHT VESSEL—concl. | | | | | |
| C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| <i>Contributions towards the cost of the Nautical Surveyor, Chittagong</i> | | | | | |
| | | | 600 | | 600 |
| Grant for Kutubdia Lighthouse (Local) | | | | | |
| | | | 4,200 | | 4,200 |
| Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong | | | | | |
| | | | 800 | | 800 |
| | | <i>Non-voted</i> | 600 | 600 | 600 |
| | | <i>Voted</i> | 4,986 | 5,000 | 5,000 |
| | | TOTAL | 5,586 | 5,600 | 5,600 |
| TOTAL FOR SOUTH PATCHES LIGHT VESSEL | | | | | |
| | | | 34,795 | 34,200 | 42,000 |
| | | <i>Non-voted</i> | 600 | 600 | 600 |
| | | <i>Voted</i> | 34,195 | 33,600 | 41,400 |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE: | | | | | |
| F. 2.—SUSPENSE: | | | | | |
| F. 2 (1).—STOCK : | | | | | |
| | | | 8,273 | 6,400 | 8,700 |
| F. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: | | | | | |
| | | | —7,382 | —6,300 | —8,600 |
| F. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND: | | | | | |
| | | | —891 | —100 | —100 |
| TOTAL FOR CAPITAL OUTLAY, ETC. | | | | | |
| | | | .. | .. | .. |
| TOTAL FOR CALCUTTA DISTRICT | | | | | |
| | | | 47,626 | 48,700 | 56,000 |
| | | <i>Non-voted</i> | 2,100 | 2,000 | 2,000 |
| | | <i>Voted</i> | 45,526 | 46,700 | 54,000 |
| RANGOON DISTRICT. | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES: | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 51 | 51 | Light-keepers (at rates varying from Rs. 20 to Rs. 120) | | 27,000 | 26,600 |
| — | — | Leave salary | | 3,000 | 3,000 |
| 51 | 51 | TOTAL | 30,444 | 30,000 | 29,600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------------|---------------|---------------|---------------|
| 1938- | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39, | 40. | Rs. | Rs, | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| RANGOON DISTRICT—contd. | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES—concl'd. | | | | | |
| B. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | | 4,500 | | 4,000 |
| | | | 1,000 | | 300 |
| | | | | | |
| House rent and other allow- ances | | | | | |
| Travelling allowance | | | | | |
| TOTAL | | 5,389 | 5,500 | 4,500 | 4,300 |
| B. 3.—CONTINGENCIES: | | | | | |
| Fuel and coal | | | 300 | | 300 |
| Oil and other lighting stores | | | 5,400 | | 5,400 |
| Provisions | | | 7,500 | | 7,500 |
| Other stores | | | 2,400 | | 2,000 |
| Maintenance and repairs | | | 22,800 | | 22,800 |
| Miscellaneous expenditure other than that on stores | | | 400 | | 200 |
| Contract contingencies | | | 1,200 | | 1,300 |
| TOTAL | | 40,083 | 40,000 | 36,000 | 39,500 |
| TOTAL FOR LIGHTHOUSES WORKING EXPENSES | | 75,916. | 75,500 | 70,500 | 73,400 |
| C.—LIGHTSHIPS WORKING EXPENSES: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | | | |
| Deputy Superintendent (300—600) | | 12,390 | 3,900 | 3,900 | 4,200 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 3 | 3 | | | | |
| Master and mates (Rs. 150— 450) | | | 8,200 | | 8,600 |
| 4 | 5 | | | | |
| Clerks etc., (at rates varying from Rs. 17 to 230)+S. P. 1(54) | | | 6,500 | | 7,000 |
| 37 | 37 | | | | |
| Crew, etc. (at rates varying from Rs. 19 to Rs. 90) | | | 15,700 | | 15,800 |
| — | — | | | | |
| Leave salary | | | 2,400 | | 2,400 |
| 44 | 45 | | | | |
| TOTAL | | 22,986 | 32,800 | 32,100 | 33,800 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Travelling allowance | | | 300 | | 100 |
| House-rent and other allowances | | | 5,800 | | 5,700 |
| TOTAL | | 5,660 | 6,100 | 5,600 | 5,800 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| BENGAL—concl'd. | | | | |
| RANGOON DISTRICT—concl'd. | | | | |
| C.—LIGHTSHIPS WORKING EXPENSES—concl'd. | | | | |
| C. 4.—CONTINGENCIES : | | | | |
| Fuel and coal | | 400 | | 400 |
| Oil and other lighting stores | | 3,100 | | 2,300 |
| Provisions | | 8,400 | | 8,000 |
| Other stores | | 3,600 | | 3,600 |
| Maintenance and repairs | | 11,000 | | 11,000 |
| Miscellaneous expenditure other than that on stores | | 1,500 | | 1,900 |
| Cost of maintenance of Beacons in the Mergui Archipelago | | 1,700 | | 2,300 |
| Contract contingencies | | 1,300 | | 1,300 |
| TOTAL | 27,301 | 31,000 | 29,900 | 30,800 |
| C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Cost of tending lights | 52,741 | 50,000 | 50,000 | 50,000 |
| TOTAL FOR LIGHTSHIPS WORKING EXPENSES | 1,21,078 | 1,23,800 | 1,21,500 | 1,24,600 |
| F.—CAPITAL OUTLAY ON LIGHT HOUSES AND LIGHTSHIPS—CHARGED TO REVENUE : | | | | |
| RANGOON DISTRICT : | | | | |
| F. 2.—SUSPENSE : | | | | |
| F. 2 (1).—STOCK : | 29,822 | 33,100 | 32,000 | 31,700 |
| F. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT : | —29,444 | —32,800 | —31,000 | —30,700 |
| F. 3.— <i>DEDUCT</i> —AMOUNT FI- NANCED FROM GENERAL RESERVE FUND : | —378 | —300 | —1,000 | —1,000 |
| F. 4.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTAB- LISHMENT : | .. | —1,000 | .. | .. |
| TOTAL FOR CAPITAL OUTLAY, ETC. | .. | —1,000 | .. | .. |
| TOTAL FOR RANGOON DISTRICT | 1,96,994 | 1,98,300 | 1,92,000 | 1,98,000 |
| TOTAL FOR BENGAL | 2,44,620 | 2,47,000 | 2,40,000 | 2,54,000 |
| <i>Non-voted</i> | 2,100 | 2,000 | 2,000 | 2,000 |
| <i>Voted</i> | 2,42,520 | 2,45,000 | 2,38,000 | 2,52,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | | | |
| B.—LIGHTHOUSES WORKING EXPENSES: | | | | | | |
| B. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 9 | 9 | Light-keepers, clerks, tindals, lascars, etc., plus leave salary (Rs. 19—150). | | 6,500 | | 5,700 |
| — | — | Leave salary | | 400 | | 300 |
| <u>9</u> | <u>9</u> | TOTAL | <u>6,649</u> | <u>6,900</u> | <u>6,900</u> | <u>6,000</u> |
| B. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | 105 | 100 | 100 | 100 |
| B. 3.—CONTINGENCIES: | | | | | | |
| | | Fuel and coal | | 200 | | 200 |
| | | Oil and other lighting stores | | 1,800 | | 1,700 |
| | | Provisions | | 2,000 | | 2,000 |
| | | Other stores | | 2,200 | | 2,000 |
| | | Maintenance and repairs | | 5,500 | | 4,000 |
| | | Miscellaneous expenditure other than that on stores | | 500 | | 500 |
| | | Erection and maintenance of the Indus Beacons | | 200 | | 200 |
| | | Other contingent expenditure | | 1,900 | | 2,000 |
| | | TOTAL | <u>10,363</u> | <u>14,300</u> | <u>23,300</u> | <u>12,600</u> |
| B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | | |
| | | Maintenance charges of Indus Beacons recovered from the Indus R. C. | —35 | —100 | —100 | —100 |
| C.—LIGHTSHIPS WORKING EXPENSES: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| | | Special pay to the Assistant Port Health Officer | 175 | 200 | 200 | 200 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 15 | 15 | Masters, mates, lascars, etc. (Rs. 23 to 200) | | 9,100 | | 8,500 |
| — | — | Leave salary | | 900 | | 700 |
| <u>15</u> | <u>15</u> | TOTAL | <u>9,877</u> | <u>10,000</u> | <u>10,000</u> | <u>9,200</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | |
| C.—LIGHTSHIPS WORKING EXPENSES—concl'd. | | | | |
| C. 4.—CONTINGENCIES : | | | | |
| Fuel and coal | | 500 | | 500 |
| Oil and other lighting stores | | 400 | | 400 |
| Provisions | | 3,500 | | 3,200 |
| Other stores | | 2,700 | | 2,300 |
| Maintenance and repairs | | 8,000 | | 8,000 |
| Miscellaneous expenditure other than that on stores | | 100 | | .. |
| Other contingent expenditure | | 700 | | 800 |
| TOTAL | 17,302 | 15,900 | 15,900 | 15,200 |
| C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department | | { 2,000 | | 2,000 |
| | | { 1,400 | | 1,400 |
| Commission to the Customs Department for Lighthouse work done by Customs Collectors | | 300 | | 400 |
| <i>Non-voted</i> | 1,800 | 2,000 | 2,000 | 2,000 |
| <i>Voted</i> | 1,817 | 1,700 | 1,700 | 1,800 |
| TOTAL | 3,617 | 3,700 | 3,700 | 3,800 |
| F.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS—CHARGED TO REVENUE : | | | | |
| F. 2.—SUSPENSE : | | | | |
| F. 2 (1)—STOCK: | 10,613 | 11,000 | 11,000 | 11,000 |
| F. 2 (2)—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT : | | | | |
| Karachi | —11,181 | —12,600 | —12,600 | —11,000 |
| F. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND: | | | | |
| | 568 | 1,600 | 1,600 | .. |
| TOTAL FOR CAPITAL OUTLAY, ETC. | .. | .. | .. | .. |
| TOTAL FOR SIND | 47,853 | 51,000 | 60,000 | 47,000 |
| <i>Non-voted</i> | 1,800 | 2,000 | 2,000 | 2,000 |
| <i>Voted</i> | 46,053 | 49,000 | 58,000 | 45,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| INDIA | 50,000 | 56,000 | 56,000 | 58,000 |
| MADRAS | 2,19,000 | 2,05,000 | 1,96,000 | 1,96,000 |
| BOMBAY | 2,67,000 | 2,45,000 | 2,67,000 | 2,67,000 |
| BENGAL | 3,11,000 | 3,23,000 | 3,23,000 | 3,27,000 |
| SIND | 83,000 | 64,000 | 80,000 | 75,000 |
| TOTAL | 9,30,000 | 8,93,000 | 9,22,000 | 9,23,000 |
| GROSS COST | 9,22,466 | 8,93,000 | 9,22,000 | 9,23,000 |
| RECEIPTS | 9,30,000 | 8,93,000 | 9,22,000 | 9,23,000 |
| NET COST | -7,534 | .. | .. | .. |

DEMAND No. 30.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Sixteen Lakhs and Five Thousand Rupees.

Non-voted : Six Lakhs and Eighty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CONTROLLING AND ADMINISTRATIVE STAFF : | | | | |
| A. 1.—PAY OF OFFICERS | 95,511 | 86,900 | 90,500 | 86,500 |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 25,960 | 28,200 | 29,100 | 30,800 |
| A. 2.—ALLOWANCES, HONORARIA, ETC. | 5,856 | 5,500 | 4,100 | 3,600 |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 5,965 | 3,500 | 3,300 | 3,000 |
| TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF | 1,33,292 | 1,24,100 | 1,27,000 | 1,23,900 |
| B.—HEADQUARTERS OFFICES : | | | | |
| B. 1.—PAY OF OFFICERS | 19,800 | 20,200 | 17,600 | 12,900 |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 88,832 | 84,400 | 78,200 | 86,400 |
| B. 2.—PAY OF ESTABLISHMENTS | 5,01,795 | 5,13,600 | 5,13,000 | 5,17,000 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 10,716 | 8,900 | 9,800 | 8,900 |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 33,036 | 22,700 | 21,700 | 19,300 |
| B. 4.—CUSTOMS DUTY ON STORES | 658 | 8,700 | 5,200 | 6,200 |
| B. 5.—CONTINGENCIES | 77,090 | 65,700 | 74,200 | 79,400 |
| TOTAL FOR HEADQUARTERS OFFICES | 7,31,927 | 7,24,200 | 7,19,700 | 7,30,100 |
| C.—MATHEMATICAL INSTRUMENT OFFICE : | | | | |
| C. 1.—PAY OF OFFICERS | 2,348 | .. | .. | .. |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 32,038 | 30,400 | 23,300 | 29,800 |
| C. 2.—PAY OF ESTABLISHMENTS | 1,73,695 | 1,76,000 | 1,75,000 | 1,80,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 853 | .. | .. | .. |
| <i>Non-voted</i> | | | | |
| <i>Voted</i> | 1,710 | 3,400 | 3,400 | 3,700 |
| C. 4.—CUSTOMS DUTY ON STORES | 7,650 | 5,000 | 8,000 | 5,600 |
| C. 5.—CONTINGENCIES | 1,36,446 | 1,00,900 | 1,00,900 | 1,09,500 |
| TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE | 3,54,740 | 3,15,700 | 3,10,600 | 3,28,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SURVEY PARTIES—GENERAL : | | | | |
| D. 1.—PAY OF OFFICERS | 3,16,662 | 3,30,100 | 3,40,000 | 3,30,000 |
| { Non-voted | | | | |
| { Voted | 3,48,423 | 3,31,800 | 3,45,000 | 3,29,600 |
| D. 2.—PAY OF ESTABLISHMENTS | 26,505 | 30,000 | 30,500 | 35,800 |
| { Non-voted | | | | |
| { Voted | 9,99,527 | 10,30,000 | 10,00,000 | 9,87,700 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. | 50,571 | 57,200 | 54,000 | 50,600 |
| { Non-voted | | | | |
| { Voted | 2,56,944 | 2,56,500 | 2,44,000 | 1,89,600 |
| D. 4.—CUSTOMS DUTY ON STORES | 5,600 | 3,600 | 4,000 | 3,600 |
| D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. | 31,660 | 43,800 | 45,000 | 19,500 |
| D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC. | 1,21,482 | 1,22,700 | 1,17,000 | 68,400 |
| D. 7.—JUNGLE CLEARING AND LINE CUTTING | 8,705 | 7,700 | 9,000 | 6,000 |
| D. 8.—CONTINGENCIES | 1,17,422 | 1,22,700 | 1,16,000 | 1,27,700 |
| D. 9.—WARM CLOTHING | 25,897 | 23,700 | 27,000 | 12,500 |
| D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN | 1,598 | 1,800 | 2,000 | 1,800 |
| D. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,200 | 2,200 | 2,500 | 2,700 |
| TOTAL FOR SURVEY PARTIES—GENERAL | 23,12,196 | 23,63,800 | 23,36,000 | 21,65,500 |
| E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM : | | | | |
| E. 1 (1).—BURMA GOVERNMENT | 3,19,984 | 3,59,500 | 3,62,000 | 3,22,600 |
| E. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC. | 91,263 | 1,20,000 | 1,63,600 | 2,27,900 |
| TOTAL FOR RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM | 4,11,247 | 4,79,500 | 5,25,600 | 5,50,500 |
| E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. | 1,40,114 | 1,24,900 | 1,30,000 | 1,30,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concll. | | | | |
| E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER. | 2,51,156 | 1,75,000 | 2,05,000 | 2,20,000 |
| E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK | 32,420 | 32,400 | 32,400 | 24,100 |
| E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT. | 4,53,410 | 4,61,500 | 4,66,500 | 4,67,500 |
| E. 6.—OTHER MISCELLANEOUS RECOVERIES. | 1,732 | 1,500 | 1,800 | 1,000 |
| TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC. | 12,90,079 | 12,74,800 | 13,61,300 | 13,93,100 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE : | | | | |
| F. 1 (1).—MISCELLANEOUS | | | | |
| { Non-voted . | 8,386 | 4,000 | 6,000 | 4,000 |
| { Voted . | 133 | 1,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC. | | | | |
| { Non-voted . | 1,58,552 | 1,56,000 | 1,60,000 | 1,53,000 |
| { Voted . | 21,574 | 20,000 | 35,000 | 28,000 |
| F. 2 (2).—STORES FOR INDIA | 72,360 | 2,07,000 | 92,000 | 1,52,000 |
| TOTAL FOR CHARGES IN ENGLAND | 2,61,005 | 3,88,000 | 2,94,000 | 3,38,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted . | —863 | .. | 1,000 | .. |
| { Voted . | —488 | .. | 1,000 | .. |
| TOTAL | 25,01,730 | 26,41,000 | 24,28,000 | 22,93,000 |
| <i>Non-voted</i> | <i>6,96,097</i> | <i>7,01,000</i> | <i>7,16,000</i> | <i>6,88,000</i> |
| <i>Voted</i> | <i>18,05,633</i> | <i>19,40,000</i> | <i>17,12,000</i> | <i>16,05,000</i> |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--------------|--|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | | |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—CONTROLLING AND ADMINISTRATIVE STAFF : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Surveyor-General (3,250) | | 39,000 | | 39,000 |
| 1 | 1 | Director, Map Publication (2,200—2,400) | | 26,700 | | 26,600 |
| 1 | 1 | Superintendent, (Assistant Surveyor General), (1,050— 1,750) + S. P. (100) | | 21,200 | | 20,900 |
| 1 | 1 | Superintendent (Officer-in- charge, Map Record and Issue Office), (980—2,000) | | 14,900 | | 13,800 |
| 1 | 1 | Superintendent (Officer-in- charge No. 1. D. O.) (980— 2,000) | | 13,300 | | 12,200 |
| — | — | Leave salary | | .. | | 4,800 |
| | | Non-voted | 95,511 | 86,900 | 90,500 | 86,500 |
| | | Voted | 25,960 | 28,200 | 29,100 | 30,800 |
| <u>5</u> | <u>5</u> | TOTAL | <u>1,21,471</u> | <u>1,15,100</u> | <u>1,19,600</u> | <u>1,17,300</u> |
| A. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Calcutta compensatory and house-rent allowances | | { 5,300 3,500 | | 3,400 3,000 |
| | | Payment on account of me- dical treatment of officers of the Superior Civil Services | | 200 | | 200 |
| | | Non-voted | 5,856 | 5,500 | 4,100 | 3,600 |
| | | Voted | 5,965 | 3,500 | 3,300 | 3,000 |
| | | TOTAL | <u>11,821</u> | <u>9,000</u> | <u>7,400</u> | <u>6,600</u> |
| B.—HEADQUARTERS OFFICES : | | | | | | |
| CORRESPONDENCE AND DRAWING OFFICE. | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 6 | 6 | Extra Assistant Superin- tendents (at rates vary- ing from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50) | | 42,700 | | 40,700 |
| — | — | Leave salary | | 2,000 | | 2,500 |
| <u>6</u> | <u>6</u> | TOTAL | <u>48,067</u> | <u>44,700</u> | <u>37,000</u> | <u>43,200</u> |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 6 | 6 | Sub-assistant Superinten- dents (120—350) | | 16,200 | | 17,400 |
| 85 | 85 | Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800) | | 1,04,900 | | 1,03,400 |
| 9 | 9 | Draftsmen, 2nd Division (at rates varying from Rs. 130 to Rs. 450) | | 23,600 | | 24,300 |
| 45 | 44 | Draftsmen, 3rd Division | | 43,000 | | 44,200 |
| 67 | 67 | Book-binders and inferior establishment (at rates varying from Rs. 13 to Rs. 27) | | 13,900 | | 13,900 |
| — | — | Temporary establishment | | 44,300 | | 45,600 |
| — | — | Leave salary | | 15,400 | | 15,600 |
| <u>212</u> | <u>211</u> | TOTAL | <u>2,56,301</u> | <u>2,61,300</u> | <u>2,64,100</u> | <u>2,64,400</u> |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|------------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938. | 1939- 39. 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—HEADQUARTERS OFFICES—contd. | | | | | | |
| CORRESPONDENCE AND DRAWING OFFICE—concl'd. | | | | | | |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling allowance | | { 6,700 4,500 | | { 6,700 4,500 |
| | | House-rent and other allow- ances | | 10,600 | | 7,100 |
| | | Overtime allowance | | 400 | | 100 |
| | | <i>Non-voted</i> | 5,847 | 6,700 | 6,500 | 6,700 |
| | | Voted | 21,990 | 15,500 | 14,900 | 11,700 |
| | | TOTAL | 27,837 | 22,200 | 21,400 | 18,400 |
| | | B. 4.—CUSTOMS DUTY ON STORES : | 264 | 200 | 200 | 200 |
| | | B. 5.—CONTINGENCIES : | | | | |
| | | Extra departmental works | | 9,000 | | 11,000 |
| | | Purchase of cloth and other supplies | | 3,000 | | 10,000 |
| | | Service postage and tele- gram charges | | 11,300 | | 11,600 |
| | | Miscellaneous contingent charges | | 22,100 | | 27,300 |
| | | TOTAL | 56,520 | 45,400 | 55,100 | 59,900 |
| PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE. | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent (680—1,750) | | 20,200 | | 12,900 |
| 2 | 2 | Managers, Lithograph and Photograph (700—1,000) + P.P. 1 (200). | | 21,800 | | 26,000 |
| | | <i>Non-voted</i> | 19,800 | 20,200 | 17,600 | 12,900 |
| | | Voted | 22,003 | 21,800 | 22,500 | 26,000 |
| 3 | 3 | TOTAL | 41,803 | 42,000 | 40,100 | 38,900 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--------------------------------------|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1933- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—HEADQUARTERS OFFICES— | | | | | | |
| <i>contd.</i> | | | | | | |
| PHOTOGRAPHIC AND LITHOGRAPHIC | | | | | | |
| OFFICE—concl'd. | | | | | | |
| B. 2.—PAY OF ESTABLISH- | | | | | | |
| MENTS: | | | | | | |
| 2 | 2 | Assistant Managers (200— 500) + O. S. P. I (150) . | | 8,800 | | 9,500 |
| 24 | 24 | Assistants and clerks (45— 400) | | 48,000 | | 49,900 |
| — | — | Do. 3rd Division | | 58,500 | | 60,000 |
| — | — | Do. (Temporary) | | 47,000 | | 48,000 |
| — | — | Inferior establishment | | 18,000 | | 18,800 |
| — | — | Do. (Temporary) | | 14,400 | | 14,000 |
| — | — | Leave salary | | 8,000 | | 9,000 |
| — | — | Deduct—Probable savings | | —2,000 | | —5,200 |
| <u>26</u> | <u>26</u> | TOTAL . | <u>1,94,317</u> | <u>2,00,700</u> | <u>1,97,000</u> | <u>2,04,000</u> |
| B. 3.—ALLOWANCES, HONO- | | | | | | |
| RARIA, ETC.: | | | | | | |
| | | Cost of passages of non- Superior Officers of non- Asiatic domicile | | 900 | | 00 |
| | | Overtime allowance | | 1,500 | | 1,200 |
| | | House-rent and other allow- ances | | { 2,200 3,500 | | { 2,200 3,900 |
| | | <i>Non-voted</i> | 4,869 | 2,200 | 3,300 | 2,200 |
| | | <i>Voted</i> | 7,185 | 5,900 | 5,500 | 6,000 |
| | | TOTAL . | <u>12,054</u> | <u>8,100</u> | <u>8,800</u> | <u>8,200</u> |
| B. 4.—CUSTOMS DUTY ON | | | | | | |
| STORES: | | | | | | |
| | | | 394 | 8,500 | 5,000 | 6,000 |
| B. 5.—CONTINGENCIES: | | | | | | |
| | | Photographic chemicals and printing materials | | 9,000 | | 9,000 |
| | | Other petty supplies | | 1,100 | | 500 |
| | | Rents, rates and taxes | | 2,500 | | 2,500 |
| | | Office expenses and miscellaneous | | 7,000 | | 6,800 |
| | | TOTAL . | <u>19,892</u> | <u>19,600</u> | <u>18,400</u> | <u>18,800</u> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|-------------|---|---------------------------------|----------------------------------|---------------------------------|----------------|
| 1938- 29. | 1939 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| B.—HEADQUARTERS OFFICES— | | | | | | |
| <i>contd.</i> | | | | | | |
| ENGRAVING OFFICE. | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Head Engraver (700— 1,000) | 10,162 | 10,500 | 9,800 | 10,800 |
| B. 2.—PAY OF ESTABLISHMENTS | | | | | | |
| 1 | 1 | Assistant Head Engraver (200—500) + O. S. P. (150) | | 7,800 | | 4,400 |
| 4 | 3 | Second Division Engravers (130—350) | | 9,900 | | 7,800 |
| — | — | Third Division establishment | | 11,900 | | 11,800 |
| — | — | Temporary establishment | | 4,900 | | 5,700 |
| — | — | Leave salary | | 1,800 | | 1,400 |
| — | — | <i>Deduct</i> —Probable savings | | —2,000 | | .. |
| 5 | 4 | TOTAL | 34,288 | 34,300 | 35,000 | [31,100 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Cost of passages of non-Sup- erior Officers | 1,567 | .. | .. | 600 |
| B. 5.—CONTINGENCIES: | | | | | | |
| | | Office expenses and miscel- laneous | 580 | 600 | 600 | 600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---------------------------|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| B.—HEADQUARTERS OFFICES— | | | | | |
| <i>concl'd.</i> | | | | | |
| IMPERIAL STANDARD MAPPING SECTION— | | | | | |
| BENGAL AND BIHAR DRAWING | | | | | |
| OFFICE. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Extra Assistant Superin- | | | |
| | | tendent (250—800) | 8,600 | 7,400 | 6,400 |
| <hr/> | | | | | |
| B. 2.—PAY OF ESTABLISH- | | | | | |
| MENTS : | | | | | |
| 17 | 17 | Draftsmen | | 13,500 | 14,100 |
| — | — | Inferior establishment . | | 800 | 1,000 |
| — | — | Temporary establishment . | | 1,200 | 600 |
| — | — | Leave salary | | 1,800 | 1,800 |
| <hr/> | | | | | |
| 17 | 17 | TOTAL . | 16,889 | 17,300 | 17,500 |
| <hr/> | | | | | |
| B. 3.—ALLOWANCES, HONO- | | | | | |
| RARIA, ETC. : | | | | | |
| | | House-rent and other | | | |
| | | allowances | 2,294 | 1,300 | 1,000 |
| <hr/> | | | | | |
| B. 5.—CONTINGENCIES : | | | | | |
| | | Miscellaneous contingent | | | |
| | | charges | 98 | 100 | 100 |
| <hr/> | | | | | |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| C.—MATHEMATICAL INSTRUMENT OFFICE: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | 16,800 | | 19,300 |
| 2 | 2 | | | | |
| | | | 13,600 | | 10,500 |
| | | | | | |
| | | Non-voted . | 2,348 | | |
| | | Voted . | 32,038 | 30,100 | 29,800 |
| 3 | 3 | TOTAL . | 34,386 | 30,400 | 29,800 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 4 | 5 | Upper supervising staff . | 10,600 | | 11,000 |
| WORKSHOP ESTABLISHMENT. | | | | | |
| — | — | Permanent and temporary | 1,38,100 | | 1,40,000 |
| — | — | Leavesalary | 1,500 | | 1,500 |
| OFFICE ESTABLISHMENT. | | | | | |
| 16 | 19 | Head assistant and clerks (at rates varying from Rs. 45 to Rs. 450) | 24,400 | | 25,200 |
| 21 | 21 | Inferior establishment— permanent and tempo- rary | 3,900 | | 4,000 |
| — | — | Leave salary | 1,900 | | 1,900 |
| — | — | Deduct—Probable savings . | —4,400 | | —3,600 |
| 41 | 45 | TOTAL . | 1,73,695 | 1,76,000 | 1,80,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Cost of passages of non- Superior Officers | 1,700 | | .. |
| | | House-rent and other allowances | .. | | 2,000 |
| | | Overtime allowance | 1,700 | | 1,700 |
| | | Non-voted . | 853 | | .. |
| | | Voted . | 1,710 | 3,400 | 3,700 |
| | | TOTAL . | 2,563 | 3,400 | 3,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|--|-----------------|-----------------|-----------------|-----------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd. | | | | | |
| C. 4.—CUSTOMS DUTY ON STORES: | | 7,650 | 5,000 | 8,000 | 5,600 |
| C. 5.—CONTINGENCIES: | | | | | |
| | Extra-departmental charges for purchase of instruments | | 60,000 | | 60,000 |
| | Purchase of stores, tools and materials for workshops | | 27,000 | | 35,000 |
| | Freight, landing and other petty supplies | | 1,500 | | 1,500 |
| | Postage and telegram charges | | 3,600 | | 3,600 |
| | Rents, rates and taxes | | 2,000 | | 2,000 |
| | Menial charges | | 500 | | 500 |
| | Miscellaneous contingent charges | | 6,300 | | 6,900 |
| | TOTAL | 1,36,446 | 1,00,900 | 1,00,900 | 1,09,500 |
| D.—SURVEY PARTIES—GENERAL: | | | | | |
| D.1.—PAY OF OFFICERS: | | | | | |
| 23 | 23 Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 580 to Rs. 2,400) + S. P. 1 (100) | | 3,36,100 | | 3,29,100 |
| 1 | 1 Mathematical Adviser (500—1,500) | | 11,400 | | 12,000 |
| 3 | 3 Superintendents | | 51,200 | | 46,400 |
| 50 | 50 Extra Assistant Superintendents and Class II Probationers (at rates varying from Rs. 130 to Rs. 800) | | 2,58,600 | | 2,53,500 |
| — | — Leave salary | | { 4,000 | | 900 |
| | | | { 20,600 | | 17,700 |
| — | — Deduct—Probable savings | | { -10,000 | | :: |
| | | | { -10,000 | | :: |
| | Non-voted | 3,16,662 | 3,30,100 | 3,40,000 | 3,30,000 |
| | Voted | 3,48,423 | 3,31,800 | 3,45,000 | 3,29,600 |
| 77 | 77 TOTAL | 6,65,085 | 6,61,900 | 6,85,000 | 6,59,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|-----------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| D.—SURVEY PARTIES—GENERAL— | | | | | | |
| <i>contd.</i> | | | | | | |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 6 | 7 | | 29,600 | | 35,800 | |
| European Draftsmen (250—700) | | | | | | |
| UPPER SUBORDINATE SERVICE. | | | | | | |
| 64 | 64 | | 1,27,900 | | 1,34,500 | |
| Sub-assistant superintendents and probationers (at rates varying from Rs. 60 to Rs. 300) | | | | | | |
| LOWER SUBORDINATE SERVICE. | | | | | | |
| 391 | 424 | | 3,32,400 | | 3,64,100 | |
| Surveyors, draftsmen and computers (at rates varying from Rs. 40 to Rs. 140) | | | | | | |
| 79 | 85 | | 73,600 | | 81,200 | |
| Clerks (at rates varying from Rs. 40 to Rs. 250) | | | | | | |
| 3 | 3 | | 3,300 | | 3,500 | |
| Sub-assistant surgeons | | | | | | |
| 266 | 298 | | 46,600 | | 52,300 | |
| Jamadars, peons, daftries and khalasis | | | | | | |
| — | — | | 3,76,700 | | 3,98,300 | |
| Temporary establishment | | | | | | |
| — | — | | 400 | | 86,800 | |
| Leave salary | | | | | | |
| — | — | | 84,300 | | —1,33,000 | |
| Deduct—Probable savings | | | | | | |
| | | Non-voted . | 26,505 | 30,000 | 30,500 | 35,800 |
| | | Voted . | 9,99,527 | 10,30,000 | 10,00,000 | 9,87,700 |
| 809 | 881 | TOTAL . | 10,26,032 | 10,60,000 | 10,30,500 | 10,23,500 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Services</i> | | | | | | |
| | | | 900 | | 1,100 | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> | | | | | | |
| | | | 10,000 | | 8,100 | |
| <i>Travelling and other allowances</i> | | | | | | |
| | | | 46,300 | | 51,800 | |
| | | | 2,56,500 | | 2,68,600 | |
| <i>Deduct—Probable savings</i> | | | | | | |
| | | | .. | | —10,400 | |
| | | | .. | | —79,000 | |
| | | Non-voted . | 50,571 | 57,200 | 54,000 | 50,600 |
| | | Voted . | 2,56,944 | 2,56,500 | 2,44,000 | 1,89,600 |
| | | TOTAL . | 3,07,515 | 3,13,700 | 2,98,000 | 2,40,200 |
| D. 4.—CUSTOMS DUTY ON STORES: | | | | | | |
| | | | 5,600 | 3,600 | 4,000 | 3,600 |
| D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.: | | | | | | |
| | | | 31,660 | 43,800 | 45,000 | 19,500 |
| D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.: | | | | | | |
| | | | 1,21,482 | 1,22,700 | 1,17,000 | 68,400 |
| D. 7.—JUNGLE CLEARING AND LINE CUTTING: | | | | | | |
| | | | 8,705 | 7,700 | 9,000 | 6,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate 1938-39. | Budget Estimate 1939-40. |
|--|----------------------|---------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SURVEY PARTIES—GENERAL— | | | | |
| <i>concll.</i> | | | | |
| D. 8.—CONTINGENCIES: | | | | |
| Purchase of medical stores | | 6,700 | | 7,100 |
| Purchase and feed and keep of elephant | | 100 | | .. |
| Building survey stations and pillars | | 1,300 | | 2,700 |
| Military escorts (Badraggas) | | 4,700 | | 1,000 |
| Muzkuri (hired) peons | | 1,700 | | 1,800 |
| Publication charges | | 6,000 | | 41,000 |
| Inspecting and preserving stations | | 6,000 | | 5,200 |
| Special political and explo- ration surveys | | 3,000 | | 5,000 |
| Freight on Europe stores | | 300 | | 500 |
| Rent of offices and godowns | | 17,000 | | 19,900 |
| Postage and telegram char- ges | | 14,100 | | 14,800 |
| Menial charges | | 4,300 | | 5,200 |
| Purchase of books | | 3,500 | | 3,900 |
| Miscellaneous contingent charges | | 54,000 | | -- 52,500 |
| <i>Deduct—Probable savings</i> | | .. | | —32,900 |
| TOTAL | 1,17,422 | 1,22,700 | 1,16,000 | 1,27,700 |
| D. 9.—WARM CLOTHING: | 25,897 | 23,700 | 27,000 | 12,500 |
| D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN: | 1,598 | 1,800 | 2,000 | 1,800 |
| D. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | <i>1,200</i> | <i>2,200</i> | <i>2,500</i> | <i>2,700</i> |
| E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.: | | | | |
| E. 1.—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM: | | | | |
| E. 1 (1). —BURMA GO- VERNMENT: | 3,19,984 | 3,59,500 | 3,62,000 | 3,22,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd. | | | | |
| E. 1.—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—concl. | | | | |
| E. 1 (2).—PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.: | | | | |
| | 91,263 | 1,20,000 | 1,63,600 | 2,27,900 |
| TOTAL | 4,11,247 | 4,79,500 | 5,25,600 | 5,50,500 |
| E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.: | | | | |
| | 1,40,114 | 1,24,900 | 1,30,000 | 1,30,000 |
| E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.: | | | | |
| | 2,51,156 | 1,75,000 | 2,05,000 | 2,20,000 |
| E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK: | | | | |
| | 32,420 | 32,400 | 32,400 | 24,100 |
| E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT: | | | | |
| For Cantonment surveys | | 75,000 | | 75,000 |
| For Frontier circle | | 3,50,000 | | 3,50,000 |
| For Intelligence section of Simla Drawing office | | 36,500 | | 42,500 |
| TOTAL | 4,53,410 | 4,61,500 | 4,66,500 | 4,67,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd. | | | | |
| E. 6.—OTHER MISCELLANEOUS RECOVERIES : | 1,732 | 1,500 | 1,800 | 1,000 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE: | | | | |
| F. 1 (1).—MISCELLANEOUS | | | | |
| { Non-voted . | 8,386 | 4,000 | 6,000 | 4,000 |
| { Voted . | 133 | 1,000 | 1,000 | 1,000 |
| TOTAL . | 8,519 | 5,000 | 7,000 | 5,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC. : | | | | |
| { Non-voted . | 1,58,552 | 1,55,000 | 1,60,000 | 1,53,000 |
| { Voted . | 21,574 | 20,000 | 35,000 | 28,000 |
| TOTAL . | 1,80,126 | 1,76,000 | 1,95,000 | 1,81,000 |
| F. 2 (2).—STORES FOR INDIA : | 72,360 | 2,07,000 | 92,000 | 1,52,000 |
| G.—LOSS OR GAIN BY EXCHANGE : | | | | |
| { Non-voted . | —863 | .. | 1,000 | .. |
| { Voted . | —488 | .. | 1,000 | .. |
| TOTAL . | —1,351 | .. | 2,000 | .. |

RECEIPTS.

| | | | | |
|--------------------|-----------|-----------|-----------|-----------|
| Sale of maps, etc. | 2,92,913 | 2,94,000 | 2,40,000 | 2,64,000 |
| Gross cost | 25,01,730 | 26,41,000 | 24,28,000 | 22,93,000 |
| Receipts | 2,92,913 | 2,94,000 | 2,40,000 | 2,64,000 |
| Net cost | 22,08,817 | 23,47,000 | 21,88,000 | 20,29,000 |

DEMAND No. 31.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Nineteen Lakhs and Ninety-Three Thousand Rupees.

Non-voted : Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 72,322 | 72,500 | 74,400 | 63,700 |
| { Voted | 1,94,819 | 2,13,500 | 2,25,800 | 2,45,300 |
| A. 2.—PAY OF ESTABLISH- MENTS | 4,99,742 | 5,37,500 | 5,14,400 | 5,60,300 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | | | | |
| { Non-voted | 5,295 | 4,500 | 5,600 | 4,300 |
| { Voted | 1,23,740 | 1,24,700 | 1,15,000 | 1,21,100 |
| A. 4.—OTHER CHARGES | 2,31,504 | 2,77,200 | 2,17,900 | 2,63,500 |
| A. 5.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 690 | 700 | 700 | 700 |
| A. 6.—DEDUCT.—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | —30,500 | —30,100 | —30,100 | —31,700 |
| TOTAL FOR HEADQUARTERS OFFICE, ETC. | 10,97,612 | 12,00,500 | 11,23,700 | 12,32,200 |
| B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.) | | | | |
| | 7,01,278 | 8,23,900 | 7,81,100 | 7,58,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. • | Rs. |
| C.—SCHEME OF AGRICULTURAL METEOROLOGY : | | | | |
| C. 1.—PAY OF OFFICERS | 9,901 | 5,100 | 10,300 | 11,400 |
| C. 2.—PAY OF ESTABLISHMENTS | 6,165 | 3,000 | 6,400 | 6,900 |
| C. 3.—CONTRIBUTION TO PROVIDENT FUND | 307 | 300 | 300 | 400 |
| C. 4.—OTHER CHARGES | 6,163 | 3,000 | 4,200 | 6,000 |
| C. 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | —22,536 | —11,400 | —21,200 | —24,700 |
| TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY | .. | .. | .. | .. |
| D.—WORKS! | [26,145 | 8,600 | 8,200 | 11,000 |
| E.—<i>DEDUCT</i>—PROBABLE SAVINGS | .. | .. | .. | —5,000 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES | | | | |
| { <i>Non-voted</i> | 17,690 | 19,000 | 16,000 | 17,000 |
| { Voted | 11,415 | 8,000 | 3,000 | 9,000 |
| F. 1 (2)—STORES FOR INDIA | 42,337 | 96,000 | 68,000 | 55,000 |
| TOTAL FOR CHARGES IN ENGLAND | 71,442 | 1,23,000 | 87,000 | 81,000 |
| <i>Non-voted</i> | 17,690 | 19,000 | 16,000 | 17,000 |
| Voted | 53,752 | 1,04,000 | 71,000 | 64,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | |
| { <i>Non-voted</i> | —92 | .. | .. | .. |
| { Voted | —279 | .. | .. | .. |
| TOTAL | 18,96,106 | 21,56,000 | 20,00,000 | 20,78,000 |
| <i>Non-voted</i> | 95,215 | 96,000 | 96,000 | 85,000 |
| Voted | 18,00,891 | 20,60,000 | 19,04,000 | 19,93,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| III. DETAILS of the foregoing— | | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | | 27,000 | | 10,000 |
| — | | | .. | | 36,000 |
| — | | | .. | | 18,000 |
| 4 | 1 | | 45,500 | | 15,000 |
| 10 | 10 | | 1,12,200 | | 1,21,600 |
| 2 | — | | 19,000 | | .. |
| 16 | 17 | | 82,000 | | 90,600 |
| — | — | | .. | | 2,300 |
| — | — | | .. | | 2,000 |
| — | — | | 5,300 | | 2,700 |
| — | — | | —5,000 | | 10,200 |
| | | | | | .. |
| | | Non-voted . | 72,322 | 72,500 | 74,400 |
| | | Voted . | 1,94,819 | 2,13,500 | 2,25,800 |
| 33 | 33 | TOTAL . | 2,67,141 | 2,86,000 | 3,00,200 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| HEADQUARTERS OFFICE. | | | | | |
| 114 | 112 | Superintendents, clerks etc. (at rates varying from Rs. 35 to Rs. 600) + S. P. 1 (35) 4 (30) and 2 (20) . | | 1,71,800 | 1,75,600 |
| 53 | 53 | Servants (at rates varying from Rs. 16 to Rs. 40) . | | 13,900 | 13,900 |
| — | — | Temporary establishment | | 6,400 | .. |
| — | — | Leave salary | | 6,500 | 6,000 |
| — | — | Probable savings | | —5,000 | .. |
| — | — | One assistant (100—250) 1 stenotypist, (80—150) 6 clerks or draftsmen (40—100), 2 peons (17) and 1 duffary (23—28) for second weather chart. | | .. | 6,900 |
| — | — | One clerk (40—100) for Broadcast of Synoptic data from Naval Wireless Station at Bombay | | .. | 500 |
| — | — | One meteorological assist- ant (130—270) | | .. | 1,500 |
| — | — | One professional assistant (170-350) | | .. | 1,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40, |
| | | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—contd. | | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS—contd. | | | | | |
| ALIPUR OFFICE. | | | | | |
| 47 | 47 | | | | |
| | | | | | |
| | | | 58,900 | | 60,400 |
| 24 | 24 | | | | |
| | | | | | |
| | | | 5,000 | | 5,100 |
| — | — | | 800 | | 800 |
| — | — | | 3,900 | | 3,900 |
| — | — | | —4,000 | | —2,000 |
| KODAIKANAL OBSERVATORY. | | | | | |
| 8 | 8 | | | | |
| | | | 14,400 | | 14,900 |
| 8 | 8 | | | | |
| | | | 2,500 | | 2,100 |
| — | — | | 500 | | 500 |
| BOMBAY OFFICE AND OBSERVATORY. | | | | | |
| 13 | 13 | | | | |
| | | | 18,100 | | 17,900 |
| 10 | 10 | | | | |
| | | | 2,600 | | 2,600 |
| — | — | | 800 | | 800 |
| — | — | | 1,000 | | 1,000 |
| AGRA AEROLOGICAL OBSERVATORY. | | | | | |
| 141 | 141 | | | | |
| | | | 1,58,300 | | 1,60,000 |
| 60 | 61 | | | | |
| | | | 14,800 | | 15,300 |
| — | — | | 2,600 | | 5,800 |
| — | — | | | | 2,300 |
| — | — | | 9,600 | | 9,000 |
| — | — | | —2,000 | | —2,000 |
| OTHER OBSERVATORIES. | | | | | |
| 25 | 17 | | | | |
| | | | 14,000 | | 12,900 |
| — | — | | | | 400 |
| 1 | 1 | | | | |
| | | | 200 | | 200 |
| — | — | | 400 | | 400 |
| KARACHI OFFICE. | | | | | |
| 29 | 29 | | | | |
| | | | 33,200 | | 34,400 |
| 9 | 9 | | | | |
| | | | 2,200 | | 2,200 |
| — | — | | 500 | | 500 |
| — | — | | 2,200 | | 2,100 |
| — | — | | —1,000 | | —1,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES—contd. | | | | |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC.—concl'd. | | | | |
| KARACHI OFFICE. | | | | |
| House—rent and other allowances | { | 1,000 | | 800 |
| | | 8,500 | | 7,700 |
| Compensatory allowance | | 100 | | .. |
| DELHI FORECASTING OFFICE. | | | | |
| Travelling allowance | | 1,800 | | .. |
| Travelling allowance | | .. | | 1,800 |
| | | | | |
| Non-voted | 5,295 | 4,500 | 5,600 | 4,300 |
| Voted | 1,23,740 | 1,24,700 | 1,15,000 | 1,26,100 |
| | | | | |
| TOTAL | 1,29,035 | 1,29,200 | 1,20,600 | 1,30,400 |
| A. 4.—OTHER CHARGES : | | | | |
| HEADQUARTERS OFFICE. | | | | |
| Rents, rates and taxes on Meteorological buildings at Madras | | .. | | 2,200 |
| Postage and telephone charges | | 10,000 | | 10,000 |
| Preparation of blocks and printing illustrations | | 3,500 | | 4,000 |
| Cost of repairs and replace- ment of instruments and pumping expenses of Class II Observatories at Raj- samund (Udaipur) and Madhosagar (Gwalior) | | .. | | 200 |
| Customs duty on stores | | 14,300 | | 13,800 |
| Menial charges | | 3,400 | | 3,400 |
| Miscellaneous supplies | | 11,000 | | 11,000 |
| Other contingent charges | | 28,000 | | 26,000 |
| Other contingent charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay | | .. | | 1,000 |
| Purchase of instruments | | .. | | 100 |
| Purchase of instruments | | .. | | 800 |
| Petty works | | 15,000 | | 15,000 |
| Probable savings | | .. | | —6,200 |
| ALIPUR OFFICE. | | | | |
| Postage, telegram and other contingent charges | | 10,200 | | 12,000 |
| Maintenance of tele-type | | 3,800 | | 2,000 |
| KODAIKANAL OBSERVATORY. | | | | |
| Miscellaneous supplies | | 1,700 | | 1,700 |
| Miscellaneous contingent charges | | 4,600 | | 4,600 |
| BOMBAY OFFICE AND OBSER- VATORY. | | | | |
| Petty construction and repairs | | 200 | | 500 |
| Miscellaneous supplies | | 500 | | 500 |
| Miscellaneous contingent charges | | 8,500 | | 8,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1933-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES:—concl'd. | | | | |
| A. 4.—OTHER CHARGES:—cont'd. | | | | |
| AGRA AEROLOGICAL OBSER- VATORY. | | | | |
| Purchase of balloons and testing plants for testing hydrogen cylinders | | 9,700 | | .. |
| Miscellaneous contingent charges | | 1,35,700 | | 1,46,100 |
| Supply of extra gas to Burma Govt. | | .. | | 1,400 |
| Probable savings | | .. | | —11,100 |
| KARACHI OFFICE. | | | | |
| Miscellaneous contingencies | | 12,100 | | 11,000 |
| DELHI FORECASTING OFFICE. | | | | |
| Miscellaneous contingencies | | 5,000 | | .. |
| Miscellaneous contingencies | | .. | | 5,000 |
| TOTAL, | 2,31,504 | 2,77,200 | 2,17,900 | 2,63,500 |
| A. 5.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| Subsidy paid to the Port Commissioners, Calcutta, towards the upkeep of Saugar Island Observa- tory | 690 | 700 | 700 | 700 |
| A. 6.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. : . | | | | |
| Amount recoverable from the separated Burma Government | | —30,100 | | —18,500 |
| Recoveries on account of expenditure on sea-plane route organisation | | .. | | —13,200 |
| TOTAL | —30,500 | —30,100 | —30,100 | —31,700 |
| TOTAL.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES | 10,97,612 | 12,00,500 | 11,23,700 | 12,32,200 |
| Non-voted | 77,617 | 77,000 | 80,000 | 68,000 |
| Voted | 10,19,995 | 11,23,500 | 10,43,700 | 11,64,200 |
| B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.): | | | | |
| Other charges | | 8,23,900 | | 6,85,000 |
| Other charges | | .. | | 55,500 |
| Other charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay | | .. | | 13,100 |
| Other charges in connection with Delhi Forecasting Office and facilities for Royal Air Force and Civil Aviation | | .. | | 5,200 |
| TOTAL | 7,01,278 | 8,23,900 | 7,81,100 | 7,58,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | |
| C.—SCHEME OF AGRICULTURAL METEOROLOGY : | | | | | |
| C. 1.—PAY OF OFFICERS | 9,901 | 5,100 | 10,300 | 11,400 | |
| C. 2.—PAY OF ESTABLISH- MENTS | 6,165 | 3,000 | 6,400 | 6,900 | |
| C. 3.—CONTRIBUTION TO PROVIDENT FUND | 307 | 300 | 300 | 400 | |
| C. 4.—OTHER CHARGES | 6,163 | 3,000 | 4,200 | 6,000 | |
| C. 5.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH | —22,536 | —11,400 | —21,200 | —24,700 | |
| D.—WORKS : | | | | | |
| Petty construction and repairs | 26,145 | 8,600 | 8,200 | 11,000 | |
| E.—<i>DEDUCT</i>—PROBABLE SAVINGS | | | | | |
| F.—CHARGES IN ENGLAND : | | | | | |
| F.—HIGH COMMISSIONER FOR INDIA : | | | | | |
| F. 1 (1).—STERLING OVER-SEAS PAY, DEPUTATION PAY AND LEAVE SALARIES : | | | | | |
| | { <i>Non-voted</i> | 17,690 | 19,000 | 16,000 | 17,000 |
| | { Voted | 11,415 | 8,000 | 3,000 | 9,000 |
| TOTAL | | 29,105 | 27,000 | 19,000 | 26,000 |
| F. 1 (2).—STORES FOR INDIA : | | 42,337 | 96,000 | 68,000 | 55,000 |
| G.—LOSS OR GAIN BY EXCHANGE.: | | | | | |
| | { <i>Non-voted</i> | —92 | .. | .. | .. |
| | { Voted | —279 | .. | .. | .. |
| TOTAL | | —371 | .. | .. | .. |

RECEIPTS.

| | | |
|----------------------------------|--------|--------|
| Sale of Weather Report | 32,000 | 32,000 |
|----------------------------------|--------|--------|

DEMAND No. 32.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Sixty-three Thousand Rupees.

Non-voted : Two Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> | 1,46,971 | 1,40,600 | 1,38,000 | 1,30,700 |
| { Voted | 73,703 | 78,500 | 78,000 | 1,11,600 |
| B.—PAY OF ESTABLISHMENTS | 59,579 | 60,400 | 62,000 | 60,600 |
| C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> | 34,691 | 36,400 | 31,000 | 26,300 |
| { Voted | 33,286 | 26,200 | 24,500 | 33,300 |
| D.—CONTINGENCIES | 34,488 | 33,400 | 30,000 | 32,000 |
| E.—GRANTS-IN-AID | 500 | 500 | 500 | 500 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i> | 60,000 | 52,000 | 59,000 | 62,000 |
| { Voted | 14,146 | 12,000 | 16,000 | 18,000 |
| F. 1 (2).—STORES FOR INDIA | 8,080 | 7,000 | 5,000 | 7,000 |
| F. 1. (3)—SUNDRY ITEMS | 147 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND. | 82,373 | 71,000 | 80,000 | 87,000 |
| G.—LOSS OR GAIN BY { <i>Non-voted</i> EXCHANGE { Voted | -314 | .. | 1,000 | .. |
| { Voted | -116 | .. | .. | .. |
| TOTAL | 4,65,161 | 4,47,000 | 4,45,000 | 4,82,000 |
| <i>Non-voted</i> | 2,41,348 | 2,29,000 | 2,29,000 | 2,19,000 |
| Voted | 2,23,813 | 2,18,000 | 2,16,000 | 2,63,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|------------------|-----------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate. |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 36,000 | | 36,000 |
| 8 | 8 | | | | |
| | | | 1,24,600 | | 1,08,000 |
| 6 | 8 | | 44,000 | | 60,900 |
| 7 | 8 | | 38,500 | | 43,400 |
| 1 | 1 | | 4,000 | | 4,300 |
| — | — | | | | 11,000 |
| — | — | | | | —13,300 |
| | | | { —20,000 | | —8,000 |
| | | | { —8,000 | | |
| | | <i>Non-voted</i> | 1,46,971 | 1,40,600 | 1,38,000 |
| | | <i>Voted</i> | 73,703 | 78,500 | 78,000 |
| 23 | 26 | TOTAL | 2,20,674 | 2,19,100 | 2,16,000 |
| | | | | | 2,42,300 |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 29 | 30 | | | | |
| | | | 39,000 | | 39,500 |
| 2 | 2 | | 4,500 | | 4,600 |
| 1 | 1 | | 1,800 | | 1,800 |
| 6 | 6 | | 7,800 | | 8,100 |
| 31 | 31 | | 7,300 | | 7,000 |
| — | — | | | | 300 |
| — | — | | 1,500 | | 1,400 |
| — | — | | —1,500 | | —2,100 |
| 69 | 70 | TOTAL | 59,579 | 60,400 | 62,000 |
| | | | | | 60,600 |
| C.—ALLOWANCES, HONORARIA, ETC : | | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i> | | | | | |
| | | | 8,600 | | 4,100 |
| | | | { 26,300 | | 21,500 |
| | | | { 25,000 | | 25,500 |
| | | | | | 6,000 |
| | | | { 1,500 | | 700 |
| | | | { 1,200 | | 1,800 |
| | | <i>Non-voted</i> | 34,691 | 36,400 | 31,000 |
| | | <i>Voted</i> | 33,286 | 26,200 | 24,500 |
| | | TOTAL | 67,977 | 62,600 | 55,500 |
| | | | | | 59,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CONTINGENCIES : | | | | |
| Petty supplies | | 22,400 | | 20,300 |
| Customs duty on stores | | 1,500 | | 1,500 |
| Postage, telegram and other con- tingent charges | | 9,500 | | 8,200 |
| Contingent expenditure in connec- tion with Orissa Geological Survey | | .. | | 2,000 |
| TOTAL | 34,488 | 33,400 | 30,000 | 32,000 |
| E.—GRANTS-IN-AID : | | | | |
| Grant to Mining and Geological Institute | 500 | 500 | 500 | 500 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES. { Non-voted | | | | |
| | 60,000 | 52,000 | 59,000 | 62,000 |
| { Voted | 14,146 | 12,000 | 16,000 | 18,000 |
| TOTAL | 74,146 | 64,000 | 75,000 | 80,000 |
| F. 1. (2).—STORES FOR INDIA : | 8,080 | 7,000 | 5,000 | 7,000 |
| F. 1. (3).—SUNDRY ITEMS . | 147 | .. | .. | .. |
| G.—LOSS OR GAIN BY { Non-voted | | | | |
| EXCHANGE. { Voted | -314 | .. | 1,000 | .. |
| | -116 | .. | .. | .. |
| TOTAL | -430 | .. | 1,000 | .. |

RECEIPTS.

| | | | | |
|----------------|-------|-------|-------|-------|
| Sale of stores | 7,379 | 2,600 | 7,500 | 8,000 |
|----------------|-------|-------|-------|-------|

DEMAND No. 33
BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Forty-nine Thousand Rupees.
Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—BOTANICAL SURVEY : | | | | |
| A. 1.—PAY OF OFFICERS. { Non-voted { Voted . | 13,150 4,056 | 13,800 6,000 | 15,000 6,600 | 15,600 6,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 14,979 | 15,600 | 15,500 | 16,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted . | 2,202 717 | 2,200 1,400 | 2,000 800 | 1,400 700 |
| A. 4.—CONTINGENCIES | 3,666 | 4,200 | 3,800 | 3,600 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 797 | 1,500 | 1,400 | 1,500 |
| TOTAL FOR BOTANICAL SURVEY | 39,567 | 44,700 | 45,100 | 45,400 |
| B.—QUININE PRODUCTION : | | | | |
| B. 1.—PAY OF OFFICERS { Non-voted { Voted . | 3,110 410 | .. 3,600 | .. 1,200 | .. 1,200 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,900 | 600 | 600 | 600 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted . | 354 538 | .. .. | .. 200 | .. .. |
| B. 4.—CONTINGENCIES | 11,532 | 10,500 | 5,500 | 5,200 |
| B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK | 9,132 | 9,600 | 9,400 | 9,600 |
| B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 30 | .. | .. | .. |
| TOTAL FOR QUININE PRODUCTION | 27,006 | 24,300 | 16,900 | 16,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CHARGES IN ENGLAND : | | | | |
| C. 1.—SECRETARY OF STATE : | | | | |
| C. 1 (1).—MISCELLANEOUS. | { Non-voted 3,880 | 7,000 | 7,000 | 7,000 |
| | { Voted . 3,373 | 4,000 | 4,000 | 4,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| C. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES | | | | |
| | { Non-voted 8,960 | 12,000 | 3,000 | 6,000 |
| | { Voted . .. | 4,000 | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND | 19,213 | 27,000 | 14,000 | 17,000 |
| D.—LOSS OR GAIN BY EXCHANGE | | | | |
| | { Non-voted —82 | .. | .. | .. |
| | { Voted . —17 | .. | .. | .. |
| TOTAL | 85,687 | 96,000 | 76,000 | 79,000 |
| | Non-voted . 34,604 | 35,000 | 27,000 | 30,000 |
| | Voted . 51,083 | 61,000 | 49,000 | 49,000 |

III. DETAILS of the foregoing :—**NUMBERS.**

1938. 1939.
39. 40.

A.—BOTANICAL SURVEY :**A. 1.—PAY OF OFFICERS :**

| | | | | |
|----------|----------|---|---------------|---------------|
| 1 | 1 | Curator, Industrial Section, Indian Museum (350— 1,250), plus s. p. (100) . | 13,800 | 15,600 |
| 1 | 1 | Assistant for systematic works (250—500) . | 6,000 | 6,000 |
| — | — | Special pay of the curator . | .. | 600 |
| | | Non-voted . | 13,150 | 15,000 |
| | | Voted . | 4,056 | 6,600 |
| 2 | 2 | TOTAL | 17,206 | 22,200 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | |
|-----------|-----------|--|---------------|---------------|
| 20 | 20 | Clerks, Servants, etc., (at rates varying from Rs. 15 to Rs. 300)+ S. P. 1 (15) | 14,800 | 15,300 |
| — | — | Temporary establishment. | 700 | 700 |
| — | — | Leave salary | 100 | .. |
| 20 | 20 | TOTAL | 14,979 | 16,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|------------------|--------------------------------|-----------------------|-----------------------|-----------------------|
| 1938. | 1939- 39. 40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| A.—BOTANICAL SURVEY—concl'd. | | | | | |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Travelling and other allowances. | | { Non-voted 2,202 | 2,200 | 2,000 | 1,400 |
| | | { Voted 717 | 1,400 | 800 | 700 |
| TOTAL | | 2,919 | 3,600 | 2,800 | 2,100 |
| A. 4.—CONTINGENCIES: | | | | | |
| Miscellaneous contingent expenditure | | 3,666 | 4,200 | 3,800 | 3,600 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| Grant to the Industrial Section of the Indian Museum and other supplies | | 797 | 1,500 | 1,400 | 1,500 |
| B.—QUININE PRODUCTION: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| — — Duty allowance to Principal Quinine Officer (100) | | { Non-voted 3,110 | 3,600 | 1,200 | 1,200 |
| | | { Voted 410 | | | |
| TOTAL | | 3,520 | 3,600 | 1,200 | 1,200 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 2 | Watchmen (Rs. 20—24) | 1,900 | 600 | 600 |
| B. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Travelling, house-rent and other allowances | | { Non-voted 354 | .. | .. | .. |
| | | { Voted 538 | .. | 200 | .. |
| TOTAL | | 892 | .. | 200 | .. |
| B. 4.—CONTINGENCIES: | | | | | |
| Charges connected with conversion of quinine into tablets | | | 8,000 | | 3,000 |
| Other supplies and services | | | 2,000 | | 1,800 |
| Miscellaneous contingent charges | | | 500 | | 400 |
| TOTAL | | 11,532 | 10,500 | 5,500 | 5,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—QUININE PRODUCTION—concl'd. | | | | |
| B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK: | | | | |
| Bengal | 9,132 | 9,600 | 9,400 | 9,600 |
| B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> | | | | |
| | 30 | .. | .. | .. |
| C.—CHARGES IN ENGLAND: | | | | |
| C. 1.—SECRETARY OF STATE: | | | | |
| C. 1 (1).—MISCEL- LANEOUS | <i>Non-voted</i> 6,880 | 7,000 | 7,000 | 7,000 |
| | <i>Voted</i> 3,373 | 4,000 | 4,000 | 4,000 |
| TOTAL | 10,253 | 11,000 | 11,000 | 11,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| C. 2 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES | | | | |
| | <i>Non-voted</i> 8,960 | 12,000 | 3,000 | 6,000 |
| | <i>Voted</i> .. | 4,000 | .. | .. |
| TOTAL | 8,960 | 16,000 | 3,000 | 6,000 |
| D.—LOSS OR GAIN BY EXCHANGE | | | | |
| | <i>Non-voted</i> —82 | .. | .. | .. |
| | <i>Voted</i> —17 | .. | .. | .. |
| TOTAL | —99 | .. | .. | .. |
| RECEIPTS. | | | | |
| Sale of quinine | 4,47,249 | 3,00,000 | 4,00,000 | 2,50,000 |
| Gross cost | 85,687 | 96,000 | 76,000 | 79,000 |
| Receipts | 4,47,249 | 3,00,000 | 4,00,000 | 2,50,000 |
| Net cost | —3,61,562 | —2,04,000 | —3,24,000 | —1,71,000 |

DEMAND No. 34.
ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : One Lakh and Sixty-six Thousand Rupees.
Non-voted : Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS. { Non-voted } Voted | 40,561 23,529 | 41,900 28,700 | 41,900 25,000 | 42,500 27,300 |
| B.—PAY OF ESTABLISHMENTS. | 44,097 | 44,800 | 44,800 | 46,000 |
| C.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted | 7,383 8,058 | 5,100 7,700 | 4,100 6,500 | 3,500 5,400 |
| D.—CONTINGENCIES | 28,936 | 25,800 | 22,700 | 23,300 |
| E.—CHARGES IN ENGLAND: E. 1.—SECRETARY OF STATE: | | | | |
| E. 1 (1).—MISCELLANEOUS. | 18,600 | 30,000 | 26,000 | 52,000 |
| E. 1 (2)—STORES FOR INDIA | .. | .. | .. | 12,000 |
| F.—LOSS OR GAIN BY EXCHANGE | -96 | .. | .. | .. |
| TOTAL | 1,71,068 | 1,84,000 | 1,71,000 | 2,12,000 |
| Non-voted | 47,944 | 47,000 | 46,000 | 46,000 |
| Voted | 1,23,124 | 1,37,000 | 1,25,000 | 1,66,000 |

III. DETAILS of the foregoing:—

| | | NUMBERS. | | | |
|----------------------------|---|--|----------|------------------|------------------|
| | | 1938-39. | 1939-40. | | |
| A.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Director (1,000—1,500) + S.P. (100—250). | | 19,100 | 19,700 |
| 2 | 2 | Assistant Superintendents (350—950) | | 22,800 | 22,800 |
| 3 | 3 | Assistant Superintendents 1 (350—950), 1 (300—850), 1 (100). | | 19,300 | 17,300 |
| 1 | 1 | Anthropologist (350—950). | | 9,400 | 10,000 |
| 7 | 7 | Non-voted | Voted | 40,561 23,529 | 41,900 28,700 |
| TOTAL | | | | 64,090 | 70,600 |
| | | | | 66,900 | 69,800 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—PAY OF ESTABLISHMENTS: | | | | | | |
| 36 | 37 | Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250) | | 39,400 | | 40,600 |
| 26 | 26 | Servants, etc. (at rates varying from Rs. 13 to Rs. 40) | | 5,400 | | 5,400 |
| 62 | 63 | TOTAL | 44,097 | 44,800 | 44,800 | 46,600 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | | { 5,100 6,700 | | { 3,500 4,600 |
| | | Travelling allowance of establishment | | 1,000 | | 800 |
| | | <i>Non-voted</i> | 7,383 | 5,100 | 4,100 | 3,500 |
| | | <i>Voted</i> | 8,058 | 7,700 | 6,500 | 5,400 |
| | | TOTAL | 15,441 | 12,800 | 10,600 | 8,900 |
| D.—CONTINGENCIES: | | | | | | |
| | | Petty supplies | | 16,800 | | 17,100 |
| | | Miscellaneous contingencies | | 9,000 | | 6,200 |
| | | TOTAL | 28,936 | 25,800 | 22,700 | 23,300 |
| E.—CHARGES IN ENGLAND: | | | | | | |
| 1.—SECRETARY OF STATE: | | | | | | |
| | | 1 (1).— MISCELLANEOUS: | 18,600 | 30,000 | 26,000 | 52,000 |
| | | E. 1. (2).—STORES FOR INDIA: | .. | .. | .. | 12,000 |
| F.—LOSS OR GAIN BY EXCHANGE: | | | | | | |
| | | | -96 | .. | .. | .. |

DEMAND No. 35.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of ARCHÆOLOGY.

Voted : Ten Lakhs and Sixteen Thousand Rupees.

Non-voted : Seventy-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { <i>Non-voted</i> | 63,029 | 64,700 | 64,500 | 66,500 |
| { <i>Voted</i> . | 1,06,347 | 1,04,900 | 1,03,800 | 1,09,700 |
| B.—PAY OF ESTABLISHMENTS . | 2,14,618 | 1,80,100 | 1,85,500 | 1,82,500 |
| C.—ALLOWANCES, { <i>Non-voted</i> | 12,336 | 8,300 | 7,500 | 7,500 |
| HONORARIA, ETC. { <i>Voted</i> . | 58,467 | 50,900 | 45,800 | 42,800 |
| D.—CONTINGENCIES | 68,674 | 54,400 | 49,000 | 48,000 |
| E.—CONSERVATION OF ANCIENT MONUMENTS: | | | | |
| E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS | 4,86,200 | 6,33,400 | 5,37,000 | 4,86,000 |
| E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS: | | | | |
| E. 2. (1).—PAY OF ESTABLISHMENTS. . . . | .. | 4,300 | 2,000 | [2,300 |
| E. 2. (2).—ALLOWANCES, HONORARIA, ETC. . . . | .. | 1,800 | 800 | 800 |
| E. 2. (3).—CONTINGENCIES | .. | 1,300 | 600 | 600 |
| TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS | .. | 7,400 | 3,400 | 3,700 |
| E. 3.—GRANTS-IN-AID | 300 | 2,300 | 1,000 | 3,300 |
| TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS | 4,86,500 | 6,43,100 | 5,41,400 | 4,93,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—LIBRARY AND PUBLICATIONS : | | | | |
| F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC. | .. | 19,300 | 16,000 | 16,000 |
| F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS | 21,874 | 6,000 | 6,000 | 6,000 |
| TOTAL FOR LIBRARY AND PUBLICATIONS | 21,874 | 25,300 | 22,000 | 22,000 |
| G.—ARCHÆOLOGICAL EXPLORATIONS : | | | | |
| G. 1.—PAY OF OFFICERS | .. | 3,900 | 500 | .. |
| G. 2.—PAY OF ESTABLISHMENTS | 8,124 | 8,100 | 6,000 | 6,000 |
| G. 3.—ALLOWANCES, HONORARIA, ETC. | 323 | 3,900 | 22,500 | 1,800 |
| G. 4.—CONTINGENCIES | 33,474 | 61,300 | 30,000 | 30,200 |
| TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS | 41,921 | 77,200 | 59,000 | 38,000 |
| H.—CENTRAL ARCHÆOLOGICAL MUSEUMS : | | | | |
| H. 1.—PAY OF OFFICERS | .. | 14,300 | 13,500 | 15,000 |
| H. 2.—PAY OF ESTABLISHMENTS | 6,779 | 45,000 | 45,000 | 45,200 |
| H. 3.—OTHER CHARGES | | 27,800 | 21,000 | 17,800 |
| TOTAL FOR CENTRAL ARCHÆOLOGICAL MUSEUMS | 6,779 | 87,100 | 79,500 | 78,000 |
| I.—WORKS | 23,189 | .. | 5,000 | .. |
| J.—PROBABLE SAVINGS. | .. | -5,000 | .. | -5,000 |
| K.—CHARGES IN ENGLAND : | | | | |
| K. 1.—SECRETARY OF STATE FOR INDIA | 6,160 | 7,000 | 22,000 | .. |
| K. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| K. 2 (1).—LEAVE AND DEPUTATION SALARIES | | | | |
| { Non-voted | 10,547 | 10,000 | .. | .. |
| { Voted | 5,373 | 26,000 | 7,000 | 7,000 |
| K. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 787 | .. | .. | .. |
| K. 2 (3).—MISCELLANEOUS | 347 | .. | 3,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 17,054 | 36,000 | 10,000 | 7,000 |
| TOTAL FOR CHARGES IN ENGLAND | 23,214 | 43,000 | 32,000 | 7,000 |
| L.—LOSS OR GAIN BY EXCHANGE | -54 | .. | .. | .. |
| { Non-voted | -66 | .. | .. | .. |
| { Voted | | | | |
| TOTAL | 11,26,828 | 13,34,000 | 11,95,000 | 10,90,000 |
| Non-voted | 85,858 | 83,000 | 72,000 | 74,000 |
| Voted | 10,40,970 | 12,51,000 | 11,23,000 | 10,16,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Director General (1,750— 2,250) | 22,100 | | 23,300 |
| 1 | 1 | Deputy Director-General (350—1,200) + special pay (250) | 14,600 | | 15,000 |
| 2 | 2 | Superintendents and Assis- tant Superintendents (350 —1,200) + special pay (100) | 28,200 | | 28,800 |
| 1 | 1 | Archæological Chemist (350 —1,200) | 14,400 | | 14,400 |
| 8 | 8 | Superintendents and Assis- tant Superintendents (300—1,200). | 54,700 | | 57,500 |
| 1 | 1 | Assistant Engineer (500— 750) | 8,800 | | 9,000 |
| 3 | 3 | Epigraphists (350—1,200) + special pay 1(100) | 25,800 | | 27,200 |
| — | — | Leave salary | 1,000 | | 1,000 |
| | | <i>Non-voted</i> | 63,029 | 64,700 | 64,500 |
| | | <i>Voted</i> | 1,06,347 | 1,04,900 | 1,03,800 |
| 17 | 17 | TOTAL | 1,69,376 | 1,69,600 | 1,76,200 |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 87 | 89 | Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 600) | 1,42,700 | | 1,45,500 |
| 136 | 138 | Attendants and servants (at rates varying from Rs. 8 to Rs. 40) | 26,200 | | 26,600 |
| 9 | 8 | Excavation coolies | 2,500 | | 2,100 |
| 4 | 4 | Custodians | 8,100 | | 7,800 |
| — | — | Temporary establishment | 300 | | 300 |
| — | — | Leave salary | 2,500 | | 2,400 |
| — | — | Probable savings | —2,200 | | —2,200 |
| 236 | 239 | TOTAL | 2,14,618 | 1,80,100 | 1,85,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938 39. | Revised Estimate, 1938 39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling and other allowances | | | | |
| Non-voted | 12,336 | 8,300 | 7,500 | 7,500 |
| Voted | 58,467 | 50,900 | 45,800 | 42,800 |
| TOTAL | 70,803 | 59,200 | 53,300 | 50,300 |
| D.—CONTINGENCIES : | | | | |
| Purchase of antiquities | | 1,000 | | 800 |
| Photographs and photo materials | | 4,300 | | 4,000 |
| Purchase of stores | | 900 | | 700 |
| Other petty supplies | | 500 | | 500 |
| Purchase of books and publications | | 3,500 | | 3,000 |
| Rents, rates and taxes | | 11,500 | | 11,500 |
| Service postage and telegram charges | | 5,800 | | 5,500 |
| Conveyance of tents and records | | 5,000 | | 4,200 |
| Purchase of furniture and other contingent expenditure | | 20,700 | | 16,600 |
| Bungalows at Sikandra and Fatehpur-Sikri | | 1,200 | | 1,200 |
| TOTAL | 68,674 | 54,400 | 49,000 | 48,000 |
| E —CONSERVATION OF ANCIENT MONUMENTS : | | | | |
| E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS : | | | | |
| Special repairs | | 3,54,400 | | 2,05,000 |
| Central Government's contribution towards the special repairs to the Badshahi mosque at Lahore | | 35,000 | | 50,000 |
| Annual maintenance and upkeep | | 2,44,000 | | 2,31,000 |
| TOTAL | 4,86,200 | 6,33,400 | 5,37,000 | 4,86,000 |
| E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS : | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | | | |
| One chemical assistant, one laboratory assistant and one peon | .. | 4,300 | 2,000 | 2,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|---|-------|---|-----------|-----------|-----------|--------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. | |
| E.—CONSERVATION OF ANCIENT MONUMENTS— | | | | | | |
| <i>concl'd.</i> | | | | | | |
| E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS— | | | | | | |
| <i>concl'd.</i> | | | | | | |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | .. | 1,800 | 800 | 800 |
| E. 2(3).—CONTINGENCIES: | | | | | | |
| | | Contingencies | .. | 1,300 | 600 | 600 |
| E. 3.—GRANTS-IN-AID: | | 300 | 2,300 | 1,000 | 3,300 | |
| F.—LIBRARY AND PUBLICATIONS: | | | | | | |
| F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC: | | 21,874 | 19,300 | 16,000 | 16,000 | |
| F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS: | | | 6,000 | 6,000 | 6,000 | |
| G.—ARCHÆOLOGICAL EXPLORATIONS: | | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | | |
| | | Special pay of Superintendent | 600 | | .. | |
| | | Assistant Superintendent | 3,300 | | .. | |
| | | TOTAL | .. | 3,900 | 500 | .. |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 1 | 1 | Excavation assistant of Director-General's office | | 4,200 | | 4,200 |
| — | — | Two scholars | | .. | | 1,800 |
| 7 | — | Clerk, photographer, etc. | | 3,900 | | .. |
| 8 | 1 | TOTAL | 8,124 | 8,100 | 6,000 | 6,000 |
| G. 3.—ALLOWANCES, HONORARIA, ETC: | | | | | | |
| | | Travelling allowance | | 3,900 | | 300 |
| | | Travelling allowance | | .. | | 1,500 |
| | | TOTAL | 323 | 3,900 | 22,500 | 1,800 |
| G. 4.—CONTINGENCIES: | | | | | | |
| | | Excavation charges | | 60,000 | | 29,000 |
| | | Office expenses and miscellaneous | | 1,300 | | 1,200 |
| | | TOTAL | 33,474 | 61,300 | 30,000 | 30,200 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-----------|--|--------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| H.—CENTRAL ARCHÆOLOGICAL MUSEUMS : | | | | | | |
| H. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Superintendent, Archæological Section, Indian Museum, Calcutta (350—1,200) | | 9,600 | | 10,000 |
| 1 | 1 | Curator, Asian Antiquities Museum, New Delhi (300—600) | | 4,700 | | 5,000 |
| <u>2</u> | <u>2</u> | TOTAL | .. | 14,300 | 13,500 | 15,000 |
| H. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 12 | 12 | Taxila Museum | | | | |
| 7 | 11 | Central Asian Antiquities Museum, New Delhi . . . | | 8,000 | | 8,100 |
| | | | | 4,600 | | 4,900 |
| 7 | 7 | Delhi Fort Museum . . . | | 4,100 | | 4,100 |
| 20 | 20 | Indian Museum, Calcutta | | 15,000 | | 15,300 |
| 10 | 6 | Sarnath Museum . . . | | 2,300 | | 1,900 |
| 1 | — | Taj Museum . . . | | 100 | | .. |
| 2 | 2 | Harappa Museum . . . | | 3,200 | | 3,200 |
| 2 | 2 | Nalanda Museum . . . | | 3,200 | | 3,200 |
| 2 | 2 | Mahenjo Daro Museum . . . | | 3,200 | | 3,200 |
| 6 | 6 | Lahore Fort Museum . . . | | 1,300 | | 1,300 |
| <u>69</u> | <u>68</u> | TOTAL | 6,779 | 45,000 | 45,000 | 45,200 |
| H. 3.—OTHER CHARGES : | | | | | | |
| | | Taxila Museum . . . | | | | |
| | | Central Asian Antiquities Museum, New Delhi . . . | | 1,000 | | 1,000 |
| | | | | 4,000 | | 4,000 |
| | | Delhi Fort Museum . . . | | 2,100 | | 1,100 |
| | | Indian Museum, Calcutta | | 8,500 | | 6,400 |
| | | Sarnath Museum . . . | | 1,900 | | 1,600 |
| | | Taj Museum . . . | | 100 | | 200 |
| | | Harappa Museum . . . | | 700 | | 1,200 |
| | | Nalanda Museum . . . | | 7,500 | | 600 |
| | | Mahenjo Daro Museum . . . | | 700 | | 1,400 |
| | | Lahore Fort Museum . . . | | 300 | | 300 |
| | | Provision of cases for Shanwarwada Museum . . . | | 1,000 | | .. |
| | | TOTAL | | 27,800 | 21,000 | 17,800 |
| I.—WORKS : | | | 23,189 | .. | 5,000 | .. |
| J.—PROBABLE SAVINGS : | | | .. | —5,000 | .. | —5,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| K.—CHARGES IN ENGLAND : | | | | |
| K. 1.—SECRETARY OF STATE : | | | | |
| Miscellaneous | 6,160 | 7,000 | 22,000 | — |
| K. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| K. 2 (1).—LEAVE AND DEPUTATION | | | | |
| { <i>Non-voted</i> | 10,547 | 10,000 | .. | .. |
| { <i>Voted</i> | 5,373 | 26,000 | 7,000 | 7,000 |
| TOTAL | 15,920 | 36,000 | 7,000 | 7,000 |
| K. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES : | | | | |
| | 787 | .. | .. | .. |
| K. 2 (3).—MISCELLANEOUS: | | | | |
| | 347 | .. | 3,000 | .. |
| L.—LOSS OR GAIN BY EXCHANGE | | | | |
| { <i>Non-voted</i> | —54 | .. | .. | .. |
| { <i>Voted</i> | —66 | .. | .. | .. |
| TOTAL | —120 | .. | .. | .. |
| RECEIPTS. | | | | |
| Archæological receipts | 51,318 | 70,000 | 55,000 | 57,000 |

DEMAND No. 36.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Forty-seven Thousand Rupees.

Non-voted: Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { Non-voted | 85,929 | 79,000 | 76,400 | 65,600 |
| { Voted | 48,517 | 59,800 | 48,000 | 49,100 |
| B.—PAY OF ESTABLISHMENTS | 47,070 | 47,500 | 49,000 | 49,700 |
| C.—TRAVELLING { Non-voted | 13,745 | 14,000 | 12,600 | 10,400 |
| { Voted | 17,485 | 16,000 | 20,400 | 20,000 |
| D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { Non-voted | 32 | .. | .. | .. |
| { Voted | 200 | 200 | 200 | 1,500 |
| E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS | 6,438 | 6,800 | 7,000 | 9,000 |
| F.—CONTINGENCIES | 11,045 | 9,200 | 8,300 | 10,200 |
| G.—CHARGES FOR MINING BOARDS, ETC. | 100 | 2,500 | 2,100 | 1,500 |
| H.—CHARGES IN ENGLAND: | | | | |
| H. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| H. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { Non-voted | 21,867 | 32,000 | 14,000 | 18,000 |
| { Voted | 10,760 | 13,000 | .. | 5,000 |
| H. 1 (2).—STORES FOR INDIA | .. | 1,000 | 1,000 | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND | 35,627 | 46,000 | 15,000 | 24,600 |
| I.—LOSS OR GAIN BY EXCHANGE. { Non-voted | -129 | .. | .. | .. |
| { Voted | -56 | .. | .. | .. |
| TOTAL | 2,66,003 | 2,81,000 | 2,39,000 | 2,41,000 |
| Non-voted | 1,24,444 | 1,25,000 | 1,03,000 | 94,000 |
| Voted | 1,41,559 | 1,56,000 | 1,36,000 | 1,47,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Chief Inspector (2,000— 2,500) | | 30,000 | | 25,700 |
| 3 | 3 | Inspectors (1,250—1,500) 1 for 5 months | | 52,600 | | 40,800 |
| 1 | — | Junior Inspector | | 14,400 | | .. |
| 1 | 1 | Electric Inspector | | 21,600 | | 14,900 |
| 3 | 4 | Junior Inspectors 1 (750— 1,200), 3 (400—700). | | 33,000 | | 29,100 |
| 2 | 2 | Assistant Inspectors (200— 400) | | 5,200 | | 5,100 |
| — | — | Probable savings | | —18,000 | | —900 |
| | | Non-voted | 85,929 | 79,000 | 76,400 | 65,600 |
| | | Voted | 48,517 | 59,800 | 48,000 | 49,100 |
| 11 | 11 | TOTAL | 1,34,446 | 1,38,800 | 1,24,400 | 1,14,700 |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| 33 | 33 | Superintendent, surveyors, draftsmen, clerks, steno- typist, etc. (at rates varying from Rs. 40 to Rs. 500) + S.P. 1 (25). | | 43,500 | | 45,500 |
| 24 | 24 | Servants (at rates varying from Rs. 13 to Rs. 25) | | 4,400 | | 4,400 |
| — | — | One temporary clerk (Rs. 45) | | | | 500 |
| — | — | Leave salary | | 600 | | 400 |
| — | — | Probable savings | | —1,000 | | —1,100 |
| 57 | 57 | TOTAL | 47,070 | 47,500 | 49,000 | 49,700 |
| C.—TRAVELLING ALLOWANCES : | | | | | | |
| | | { Non-voted | 13,745 | 14,000 | 12,600 | 10,400 |
| | | { Voted | 17,485 | 16,000 | 20,400 | 20,000 |
| | | TOTAL | 31,230 | 30,000 | 33,000 | 30,400 |
| D.—OTHER ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | House-rent and other allowances { Non-voted | 32 | .. | .. | 1,500 |
| | | { Voted | 200 | 200 | 200 | .. |
| | | TOTAL | 232 | 200 | 200 | 1,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS: | | | | |
| Charges in connection with examination held under the regulations under the Mines Act | 6,438 | 6,800 | 7,000 | 9,000 |
| F.—CONTINGENCIES: | | | | |
| Petty supplies | | 200 | | 200 |
| Service postage and telegram charges | | 3,500 | | 4,500 |
| Other contingent expenditure | | 5,500 | | 5,500 |
| TOTAL | 11,045 | 9,200 | 8,300 | 10,200 |
| G.—CHARGES FOR MINING BOARDS, ETC: | | | | |
| | 100 | 2,500 | 2,100 | 1,500 |
| H.—CHARGES IN ENGLAND: | | | | |
| H. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES | | | | |
| Non-voted | 24,867 | 32,000 | 14,000 | 18,000 |
| Voted | 10,760 | 13,000 | .. | 5,000 |
| TOTAL | 35,627 | 45,000 | 14,000 | 23,000 |
| H. 1 (2).—STORES FOR INDIA: | | | | |
| | .. | 1,000 | 1,000 | 1,000 |
| I.—LOSS OR GAIN BY EXCHANGE: | | | | |
| Non-voted | -129 | .. | .. | .. |
| Voted | -56 | .. | .. | .. |
| TOTAL | -185 | .. | .. | .. |
| RECEIPTS. | | | | |
| Examination fees, etc. | 11,980 | 9,000 | 12,000 | 13,000 |

DEMAND No. 37

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Seventy-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO CENTRAL MUSEUM: | | | | |
| A. 1.—GRANT FOR MAINTENANCE | 28,770 | 29,000 | 29,000 | 29,000 |
| A. 2.—DEDUCT—RECOVERIES | —8,000 | —8,000 | —8,000 | —8,000 |
| TOTAL FOR CENTRAL MUSEUM | 20,770 | 21,000 | 21,000 | 21,000 |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES: | | | | |
| B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE. | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA | 53,000 | 53,000 | 53,000 | 50,000 |
| B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA | 18,000 | 20,000 | 20,000 | 18,000 |
| B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL | 5,000 | 5,000 | 5,000 | 3,000 |
| B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA | 4,000 | 4,000 | 4,000 | 4,000 |
| B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA | 9,000 | 19,000 | 9,000 | 17,000 |
| B. 7.—INDIAN SCIENCE CONGRESS ASSOCIATION. | 20,000 | .. | .. | .. |
| B. 8.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA | .. | 5,000 | .. | .. |
| B. 9.—NATIONAL INSTITUTÉ OF SCIENCES OF INDIA, CALCUTTA | .. | 12,000 | 12,000 | 6,000 |
| B. 10.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA | .. | 3,000 | .. | .. |
| TOTAL FOR GRANTS-IN-AID, ETC. | 2,59,000 | 2,71,000 | 2,53,000 | 2,48,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—CHARGES IN ENGLAND: | | | | |
| C. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS | 347 | 5,000 | 5,000 | 6,000 |
| C. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| C. 2. (1)—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY | .. | 8,000 | .. | .. |
| D.—LOSS OR GAIN BY EXCHANGE | —2 | .. | .. | .. |
| TOTAL | 2,80,115 | 3,05,000 | 2,79,000 | 2,75,000 |

II.-B. CIRCLES of Account in which this Grant will be accounted for:—

| | | | | |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
| INDIA | 52,000 | 59,000 | 46,000 | 44,000 |
| MADRAS | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| BOMBAY | 4,000 | 9,000 | 4,000 | 4,000 |
| BENGAL | 73,770 | 74,000 | 74,000 | 71,000 |
| CHARGES IN ENGLAND | 347 | 13,000 | 5,000 | 6,000 |
| LOSS OR GAIN BY EXCHANGE | —2 | .. | .. | .. |
| TOTAL | 2,80,115 | 3,05,000 | 2,79,000 | 2,75,000 |

III. DETAILS of the foregoing:—**INDIA.****B.—GRANTS-IN-AID AND DONA-
TIONS TO SCIENTIFIC SOCIE-
TIES AND INSTITUTES:****B. 3.—INDIAN ASSOCIATION
FOR THE CULTIVA-
TION OF SCIENCE, CAL-
CUTTA.**

| | | | | |
|--|--------|--------|--------|--------|
| | 18,000 | 20,000 | 20,000 | 18,000 |
|--|--------|--------|--------|--------|

**B. 4.—ROYAL ASIATIC SOCIE-
TY OF BENGAL:**

| | | | | |
|--|-------|-------|-------|-------|
| | 5,000 | 5,000 | 5,000 | 3,000 |
|--|-------|-------|-------|-------|

**B. 6.—INDIAN STATISTICAL
INSTITUTE, CAL-
CUTTA:**

| | | | | |
|---|--|--------|--|-------|
| Grant to the Indian Statis- tical Institute, Calcutta. | | 17,000 | | 7,000 |
|---|--|--------|--|-------|

| | | | | |
|--|----|----|--|--------|
| Additional grant to the Indian Statistical Institute, Calcutta | .. | .. | | 10,000 |
|--|----|----|--|--------|

| | | | | |
|---|----|-------|--|----|
| Grant towards the cost of Professor Fisher's visit in connection with the Indian Statistical Conference, 1938 | .. | 2,000 | | .. |
|---|----|-------|--|----|

| | | | | |
|--------------|--------------|---------------|--------------|---------------|
| TOTAL | 9,000 | 19,000 | 9,000 | 17,000 |
|--------------|--------------|---------------|--------------|---------------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd. | | | | |
| B. 7.—INDIAN SCIENCE CONGRESS ASSOCIATION: | 20,000 | .. | .. | .. |
| B. 9.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA: | .. | 12,000 | 12,000 | 6,000 |
| B. 10.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE SIMLA: | .. | 3,000 | .. | .. |
| TOTAL FOR INDIA | 52,000 | 59,000 | 46,000 | 44,000 |
| MADRAS. | | | | |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES: | | | | |
| B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE: | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| BOMBAY. | | | | |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES: | | | | |
| B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA: | 4,000 | 4,000 | 4,000 | 4,000 |
| B. 8.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA: | .. | 5,000 | .. | .. |
| TOTAL FOR BOMBAY | 4,000 | 9,000 | 4,000 | 4,000 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40- |
|---|-------|---|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| NUMBERS. | | | | | |
| 1938. | 1939- | | | | |
| 39. | 40. | | | | |
| BENGAL. | | | | | |
| A.—GRANTS-IN-AID TO CENTRAL MUSEUM: | | | | | |
| A. 1.—GRANT FOR MAINTENANCE: | | | | | |
| — | — | Government Art Gallery and Art Section of the Indian Museum . . . | | 8,000 | 8,000 |
| ART SECTION. | | | | | |
| — | — | Miscellaneous | | 2,000 | 2,000 |
| — | — | Library grant | | 500 | 500 |
| OFFICE OF THE TRUSTEES. | | | | | |
| 9 | 9 | Caretaker, inspectors, etc. (at rates varying from Rs. 25 to Rs. 175) | | 5,700 | 6,000 |
| 54 | 54 | Servants (at rates varying from Rs. 12 to Rs. 25) | | 10,300 | 10,300 |
| — | — | Leave salary | | 500 | 200 |
| — | — | Grant for maintenance | | 2,000 | 2,000 |
| 63 | 63 | TOTAL | 28,770 | 29,000 | 29,000 |
| A. 2.—DEDUCT—RECOVERIES: | | | | | |
| <i>Deduct</i> —Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum | | | | —8,000 | —8,000 |
| B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES: | | | | | |
| B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA: | | | | | |
| Annual grant to the Bose Research Institute | | | | 53,000 | 50,000 |
| Cost of printing, etc., of transactions of Bose Research Institute | | | | | |
| TOTAL | | 53,000 | 53,000 | 53,000 | 50,000 |
| TOTAL FOR BENGAL | | 73,770 | 74,000 | 74,000 | 71,000 |

DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EDUCATION.

Voted : Six Lakhs and Fifty-three Thousand Rupees

Non-voted : Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO UNIVERSITIES | 6,63,000 | 6,13,000 | 6,13,000 | 6,13,000 |
| B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS | 48,520 | 36,000 | 36,000 | 21,000 |
| C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES : | | | | |
| C. 1.—GRANTS-IN-AID | 4,473 | 4,500 | 4,500 | 4,500 |
| C. 2.—OTHER CHAR- GES | | | | |
| { Non-voted | .. | 1,000 | 1,000 | 1,000 |
| { Voted | 992 | 3,500 | 3,500 | 3,500 |
| TOTAL FOR SCHOLARSHIP, ETC. | 5,465 | 9,000 | 9,000 | 9,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| D.—GENERAL— | | | | |
| D. 1—MISCELLANEOUS: | | | | |
| D. 1 (1)—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA | 2,456 | .. | .. | .. |
| D. 1 (2)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —3,600 | .. | .. | .. |
| E.—EDUCATIONAL EXPERTS: | | | | |
| E. 1.—EXPENDITURE IN CONNECTION WITH THE VISIT OF THE EDUCATIONAL EXPERTS TO INDIA | 20,726 | .. | .. | .. |
| E. 2.—DEDUCT—AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —20,726 | .. | .. | .. |
| F.—CHARGES IN ENGLAND: | | | | |
| F. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| F. 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 5,067 | 12,000 | 4,000 | 5,000 |
| | .. | 4,000 | 2,000 | .. |
| F. 1 (2)—ALLOWANCES AND FEES TO SCHOLARS | 11,154 | 13,000 | 13,000 | 11,000 |
| TOTAL FOR CHARGES IN ENGLAND | 16,221 | 29,000 | 19,000 | 16,000 |
| | <i>Non-voted</i> | 5,067 | 12,000 | 4,000 |
| | <i>Voted</i> | 11,154 | 17,000 | 15,000 |
| G.—LOSS OR GAIN BY EXCHANGE. | | | | |
| | <i>Non-voted</i> | —26 | .. | .. |
| | <i>Voted</i> | —58 | .. | .. |
| TOTAL | 7,31,978 | 6,87,000 | 6,77,000 | 6,59,000 |
| | <i>Non-voted</i> | 5,041 | 13,000 | 5,000 |
| | <i>Voted</i> | 7,26,937 | 6,74,000 | 6,72,000 |
| II-B. CIRCLES of Account in which this grant will be accounted for:— | | | | |
| INDIA | <i>Non-voted</i> | .. | 1,000 | 1,000 |
| | <i>Voted</i> | 63,171 | 57,000 | 42,000 |
| BOMBAY | | 50,000 | .. | .. |
| UNITED PROVINCES | | 6,00,000 | 6,00,000 | 6,00,000 |
| BIHAR | | 2,670 | .. | .. |
| CHARGES IN ENGLAND | <i>Non-voted.</i> | 5,067 | 12,000 | 4,000 |
| | <i>Voted</i> | 11,154 | 17,000 | 15,000 |
| LOSS OR GAIN BY EXCHANGE. | <i>Non-voted.</i> | —26 | .. | .. |
| | <i>Voted</i> | —58 | .. | .. |
| TOTAL | 7,31,978 | 6,87,000 | 6,77,000 | 6,59,000 |
| | <i>Non-voted</i> | 5,041 | 13,000 | 5,000 |
| | <i>Voted</i> | 7,26,937 | 6,74,000 | 6,72,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | |
| INDIA. | | | | |
| A.—GRANTS-IN-AID TO UNIVERSITIES : | | | | |
| Grant to the Calcutta University . | 13,000 | 13,000 | 13,000 | 13,000 |
| B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS : | | | | |
| Grants-in-aid to Non-Government Schools, Simla and Delhi | 45,850 | 36,000 | 36,000 | 21,000 |
| C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES : | | | | |
| C. 1.—GRANTS-IN-AID : | | | | |
| Contribution to the Inter-University Board | | 1,000 | | 1,000 |
| Contribution to the Inter-Provincial Board for Anglo-Indian and European Education | | 3,500 | | 3,500 |
| TOTAL | 4,473 | 4,500 | 4,500 | 4,500 |
| C. 2.—OTHER CHARGES : | | | | |
| Scholarships to children of employees of the Imperial Institute of Veterinary Research, Mukteswar | | 700 | | 1,000 |
| Travelling allowance and passage of a scholar for study abroad | | 600 | | 500 |
| Charges in connection with the inspection of Chief's Colleges | | { 1,000 2,200 | | { 1,000 2,000 |
| <i>Non-voted</i> | | 1,000 | 1,000 | 1,000 |
| <i>Voted</i> | 992 | 3,500 | 3,500 | 3,500 |
| TOTAL | 992 | 4,500 | 4,500 | 4,500 |
| D.—GENERAL : | | | | |
| D. 1.—MISCELLANEOUS : | | | | |
| D. 1 (1).—EXPENSES IN CONNECTION WITH THE ENGLISH EDUCATIONAL EXHIBITION IN INDIA : | 2,456 | .. | .. | .. |
| D. 1 (2).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC : | —3,600 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| E.—EDUCATIONAL EXPERTS : | | | | |
| E. 1.—EXPENDITURE IN CONNECTION WITH THE VISIT OF THE EDUCATIONAL EXPERTS TO INDIA : | 20,726 | .. | .. | .. |
| E. 2.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | —20,726 | .. | .. | .. |
| TOTAL FOR INDIA . | 63,171 | 58,000 | 58,000 | 43,000 |
| <i>Non-voted</i> . | .. | 1,000 | 1,000 | 1,000 |
| <i>Voted</i> . | 63,171 | 57,000 | 57,000 | 42,000 |
| BOMBAY. | | | | |
| A.—GRANTS-IN-AID TO UNIVERSITIES : | | | | |
| Non-recurring grant-in-aid to the Women's University in Bombay | 50,000 | .. | .. | .. |
| UNITED PROVINCES. | | | | |
| A.—GRANTS-IN-AID TO UNIVERSITIES : | | | | |
| Grant to the Benares University . | | 3,00,000 | | 3,00,000 |
| Grant to the Aligarh University . | | 3,00,000 | | 3,00,000 |
| TOTAL FOR UNITED PROVINCES . | 6,00,000 | 6,00,000 | 6,00,000 | 6,00,000 |
| BIHAR. | | | | |
| B.—GRANT-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS | | | | |
| | 2,670 | .. | .. | .. |

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Ninety Thousand Rupees.

Non-voted : Three Lakhs and Eighty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE : | | | | |
| A. 1.—HEADQUARTERS. | | | | |
| A. 1 (1).—PAY OF OFFICERS. | | | | |
| { Non-voted | 1,07,458 | 1,43,700 | 1,14,500 | 1,18,700 |
| { Voted | .. | .. | 5,000 | 9,400 |
| A. 1 (2).—PAY OF ESTABLISH- MENTS | 1,19,453 | 1,17,700 | 1,12,400 | 1,15,400 |
| A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted | 8,992 | 8,300 | 8,900 | 7,900 |
| { Voted | 21,558 | 24,100 | 12,100 | 8,200 |
| A. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 1,846 | 4,000 | 2,000 | 1,800 |
| A. 1 (5).—CONTINGENCIES | 23,636 | 21,100 | 19,000 | 21,300 |
| A. 1 (6).—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (40) | —33,700 | —31,800 | —31,800 | —48,300 |
| A. 1 (7).—DEDUCT— EXPENDITURE RECOVERED FROM MI- LITARY. | —28,800 | —25,700 | —25,700 | —24,800 |
| { Non-voted | | | | |
| { Voted. | —19,321 | —23,200 | —23,200 | —20,800 |
| TOTAL FOR HEADQUARTERS | 2,01,122 | 2,38,200 | 1,93,200 | 1,88,800 |
| A. 2.—BIO-CHEMICAL STANDARDI- ZATION LABORATORY : | | | | |
| A. 2 (1).—PAY OF OFFICERS | .. | .. | 4,400 | 4,600 |
| A. 2 (2).—PAY OF ESTABLISH- MENTS | 20,853 | 23,200 | 18,100 | 19,900 |
| A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. | .. | 500 | 400 | 500 |
| A. 2 (4).—CONTINGENCIES | 10,062 | 7,900 | 7,100 | 7,700 |
| TOTAL FOR BIO-CHEMICAL STAND- IZATION LABORATORY | 30,915 | 31,600 | 30,000 | 32,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :—concl. | | | | |
| A. 3.—MEDICAL RESEARCH : | | | | |
| A. 3 (1).—PAY OF OFFICERS | | | | |
| { Non-voted | 1,032 | .. | 7,800 | 61,400 |
| { Voted | 2,525 | 9,000 | 2,400 | .. |
| A. 3 (2).—ALLOWANCES, HO- NORARIA, ETC. | | | | |
| { Non-voted | 3,032 | 2,700 | 1,000 | 3,000 |
| { Voted | 4,251 | 1,300 | 4,000 | 2,000 |
| A. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | 600 | .. |
| A. 3 (4).—CHARGES PAID TO OTHER GOVERN- MENTS DEPARTMENTS, ETC. | .. | .. | .. | 5,200 |
| TOTAL FOR MEDICAL RESEARCH | 10,840 | 13,000 | 15,800 | 71,600 |
| TOTAL FOR MEDICAL ESTABLISHMENT— SUPERINTENDENCE | 2,42,877 | 2,82,800 | 2,39,000 | 2,93,100 |
| B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS : | | | | |
| B. 1.—SIMLA/NEW DELHI : | | | | |
| B. 1 (1).—PAY OF OFFI- CERS | | | | |
| { Non-voted | 45,094 | 38,400 | 41,400 | 41,400 |
| { Voted | 8,224 | 6,900 | 7,000 | 7,100 |
| B. 1 (2).—OTHER { Non-voted CHARGES | 3,425 | 2,400 | 2,300 | 2,400 |
| { Voted | 5,981 | 5,000 | 4,900 | 5,500 |
| B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,245 | 1,200 | 1,200 | 1,200 |
| TOTAL FOR SIMLA/NEW DELHI | 63,969 | 53,900 | 56,800 | 57,600 |
| B. 2.—CALCUTTA : | | | | |
| B. 2 (1).—PAY OF OFFICERS | 3,000 | 3,000 | 3,000 | 3,000 |
| B. 2 (2).—ALLOWANCES, HO- NORARIA, ETC. | 1,200 | 1,200 | 1,200 | 1,200 |
| B. 2 (3).—CONTINGENCIES | .. | 100 | 100 | 100 |
| TOTAL FOR CALCUTTA | 4,200 | 4,300 | 4,300 | 4,300 |
| TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS | 68,169 | 58,200 | 61,100 | 61,900 |
| C.—OTHER MEDICAL ESTABLISH- MENTS : | | | | |
| C. 1.—IMPERIAL SEROLO- GIST : | | | | |
| C. 1 (1).—PAY OF OFFI- CERS | | | | |
| { Non-voted | 21,247 | 21,600 | 21,600 | 24,000 |
| { Voted | 17,687 | 19,000 | 18,200 | 19,300 |
| C. 1 (2).—PAY OF ESTAB- LISHMENTS | 10,161 | 10,700 | 10,700 | 11,600 |
| C. 1 (3).—ALLOWANCES, HO- NORARIA, ETC. { Non-voted | 3,859 | 2,200 | 2,200 | 2,800 |
| { Voted | 6,800 | 6,600 | 5,900 | 6,700 |
| C. 1 (4).—CON- TINGENCIES | .. | .. | .. | .. |
| TOTAL FOR IMPERIAL SEROLOGIST | 59,754 | 60,100 | 58,700 | 64,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—OTHER MEDICAL ESTABLISHMENTS—concl'd. | | | | |
| C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA : | | | | |
| C. 2 (1)—PAY OF OFFICERS | .. | 1,200 | 1,200 | 1,200 |
| { Non-voted | 470 | .. | .. | .. |
| { Voted | | | | |
| C. 2 (2)—ALLOWANCES HONORARIA, ETC. . | .. | 800 | 800 | 800 |
| TOTAL FOR MEDICAL ATTENDANCE, ETC. | 470 | 2,000 | 2,000 | 2,000 |
| C. 3.—ALL INDIA MEDICAL COUNCIL : | | | | |
| C. 3 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . | .. | .. | .. | 7,600 |
| TOTAL FOR OTHER MEDICAL ESTABLISHMENTS | 60,224 | 62,100 | 60,700 | 74,000 |
| D.—HOSPITALS AND DISPENSARIES : | | | | |
| D. 1.—PAY OF OFFICERS | 6,300 | 6,300 | 6,300 | 6,300 |
| D. 2.—PAY OF ESTABLISHMENTS | 9,308 | 10,400 | 9,200 | 9,500 |
| D. 3.—OTHER CHARGES | 20,998 | 19,900 | 18,600 | 18,000 |
| D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS | 13,550 | 19,000 | 19,000 | 24,000 |
| D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY | —7,527 | —8,300 | —7,500 | —7,400 |
| TOTAL FOR HOSPITALS AND DISPENSARIES | 42,629 | 47,300 | 45,600 | 50,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—GRANTS FOR MEDICAL PURPOSES | 4,79,984 | 4,51,600 | 4,51,600 | 4,46,600 |
| F.—CHARGES IN ENGLAND : | | | | |
| F. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| F. 1 (1).—M I S C E L L A N E O U S | 9,995 | .. | 1,000 | .. |
| { <i>Non-voted</i> | | | | |
| { Voted | 1,107 | 2,000 | 2,000 | 2,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 2 (1).—GRANTS-IN-AID TO THE MEDICAL COUNCIL OF INDIA | 174 | .. | .. | .. |
| F. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 1,62,147 | 60,000 | 1,20,000 | 1,37,000 |
| { <i>Non-voted</i> | | | | |
| { Voted | 2,573 | 4,000 | 16,000 | 8,000 |
| F. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | 4,153 | 1,000 | 4,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 1,69,047 | 65,000 | 1,40,000 | 1,45,000 |
| <i>Non-voted</i> | 1,62,147 | 60,000 | 1,20,000 | 1,37,000 |
| Voted | 6,900 | 5,000 | 20,000 | 8,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,80,149 | 67,000 | 1,43,000 | 1,47,000 |
| <i>Non-voted</i> | 1,72,142 | 60,000 | 1,21,000 | 1,37,000 |
| Voted | 8,007 | 7,000 | 22,000 | 10,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | |
| { <i>Non-voted</i> | —892 | .. | 1,000 | .. |
| { Voted | —46 | .. | .. | .. |
| TOTAL | 10,73,094 | 9,69,000 | 10,02,000 | 10,73,000 |
| <i>Non-voted</i> | 3,43,880 | 2,65,000 | 3,06,000 | 3,83,000 |
| Voted | 7,29,214 | 7,04,000 | 6,96,000 | 6,90,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|---------------------------------|------------------------------|-----------|----------|-----------|-----------|
| INDIA | { <i>Non-voted</i> | 1,43,324 | 1,75,000 | 1,54,000 | 2,13,000 |
| | { Voted | 6,41,670 | 6,15,000 | 5,95,000 | 5,88,000 |
| BOMBAY | { <i>Non-voted</i> | .. | 2,000 | 2,000 | 2,000 |
| | { Voted | 470 | .. | .. | 3,000 |
| BENGAL | { <i>Non-voted</i> | 29,306 | 28,000 | 28,000 | 31,000 |
| | { Voted | 65,563 | 68,000 | 65,000 | 73,000 |
| UNITED PROVINCES | | .. | .. | .. | 1,000 |
| PUNJAB | | 13,550 | 14,000 | 14,000 | 15,000 |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | 1,72,142 | 60,000 | 1,21,000 | 1,37,000 |
| { Voted | 8,007 | 7,000 | 22,000 | 10,000 | |
| LOSS OR GAIN BY EXCHANGE | { <i>Non-voted</i> | —892 | .. | 1,000 | .. |
| { Voted | —46 | .. | .. | .. | |
| TOTAL | | 10,73,094 | 9,69,000 | 10,02,000 | 10,73,000 |
| <i>Non-voted</i> | | 3,43,880 | 2,65,000 | 3,06,000 | 3,83,000 |
| Voted | | 7,29,214 | 7,04,000 | 6,96,000 | 6,90,000 |

| NUMBERS, 1938. 1939. 39. 40. | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|------------------------------------|-----------------------------|--|---|--|
|------------------------------------|-----------------------------|--|---|--|

III. DETAILS of the foregoing :—

INDIA.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE :

A. 1.—HEADQUARTERS :

A 1 (1).—PAY OF OFFICERS :

| | | | | | |
|---|---|--|----------|----------|----------|
| 1 | 1 | Director-General (3,500) | 42,000 | | 42,000 |
| 1 | 1 | Deputy Director-General (2,250) | 27,000 | | 27,000 |
| 1 | 1 | Assistant Director-General (Stores) (2,000) | 25,200 | | 24,000 |
| 6 | 2 | Leave Reserve I. M. S. Officers | 49,500 | | 22,300 |
| — | — | One Officer Supervisor | .. | | 9,400 |
| — | — | Leave salary | .. | | 3,400 |
| | | Non-voted | 1,07,458 | 1,43,700 | 1,14,500 |
| | | Voted | .. | .. | 5,000 |
| 9 | 5 | TOTAL | 1,07,458 | 1,43,700 | 1,19,500 |

A. 1 (2).—PAY OF ESTABLISH-
MENTS :

| | | | | | |
|----|----|--|----------|----------|----------|
| 48 | 48 | Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 700) + special pay | 1,13,000 | | 1,05,700 |
| 28 | 28 | Servants (at rates varying from Rs. 14 to Rs. 40) | 6,100 | | 6,200 |
| — | — | One librarian | 400 | | 800 |
| — | — | One assistant | .. | | 1,700 |
| — | — | Leave salary | 6,200 | | 6,000 |
| — | — | Probable savings | —8,000 | | —5,000 |
| 76 | 76 | TOTAL | 1,19,453 | 1,17,700 | 1,12,400 |

A. 1 (3).—ALLOWANCES,
HONORARIA, ETC. :

| | | | | | |
|--|--|--------------------------------------|---------|--------|--------|
| | | Travelling allowance | { 7,600 | | 7,500 |
| | | | { 5,600 | | 2,200 |
| | | Hill-journey allowance | { 700 | | 400 |
| | | | { 9,000 | | 3,000 |
| | | House-rent and other al- lowances | 9,500 | | 3,000 |
| | | Non-voted | 8,992 | 8,300 | 8,900 |
| | | Voted | 21,558 | 24,100 | 8,200 |
| | | TOTAL | 30,550 | 32,400 | 21,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|----------------|----------------|----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| A.—MEDICAL ESTABLISHMENT— | | | | | |
| SUPERINTENDENCE—contd. | | | | | |
| A. 1.—HEADQUARTERS—concl'd. | | | | | |
| A. 1 () .—GRANTS-IN-AID, | | | | | |
| CONTRIBUTIONS, ETC | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> | | | |
| | | 1,846 | 4,000 | 2,000 | 1,800 |
| A. 1 (5).—CONTINGENCIES : | | | | | |
| | | | 300 | | 400 |
| | | | | 8,000 | 7,500 |
| | | | 2,000 | | 2,000 |
| | | | 3,300 | | 4,000 |
| | | | 7,500 | | 7,400 |
| | | TOTAL | 23,636 | 21,100 | 19,000 |
| | | | | | 21,300 |
| A. 1 (6).—DEDUCT—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 40) : | | | | | |
| | | -33,700 | -31,800 | -31,800 | -48,300 |
| A. 1 (7).—DEDUCT— | | | | | |
| | | <i>Non-voted</i> | | | |
| | | -28,800 | -25,700 | -25,700 | -24,800 |
| | | <i>Voted</i> | | | |
| | | -19,321 | -23,200 | -23,200 | -20,800 |
| | | TOTAL | -48,121 | -48,900 | -45,600 |
| A. 3.—MEDICAL RESEARCH : | | | | | |
| A. 3 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Assistant Director, Nutrition Research (500) + special pay (250) | | { 9,000 | 9,000 |
| | 4 | Leave Reserve I. M. S. Officers (650—910) + special pay (250) | | | 52,400 |
| | | <i>Non-voted</i> | | 1,032 | 7,800 |
| | | <i>Voted</i> | | 2,525 | 2,400 |
| 1 | 5 | TOTAL | | 3,557 | 10,200 |
| | | | 9,000 | 10,200 | 61,400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| A.—MEDICAL ESTABLISHMENT— | | | | | |
| SUPERINTENDENCE—concl'd. | | | | | |
| A. 3.—MEDICAL RESEARCH—concl'd. | | | | | |
| A. 3 (2).—ALLOWANCES, HONORARIA, ETC. | | | | | |
| | | <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> | | | |
| | | | 2,700 | | 3,000 |
| | | <i>Expenditure in connection with the Recruitment Board for medical research appointments</i> | | | |
| | | | 1,300 | | 2,000 |
| | | <i>Non-voted</i> | 3,032 | 2,700 | 1,000 |
| | | <i>Voted</i> | 4,251 | 1,300 | 4,000 |
| | | TOTAL | 7,283 | 4,000 | 5,000 |
| A. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | |
| | | .. | .. | 600 | .. |
| A. 3 (4).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | <i>Amount payable to the Government of Madras on account of the refund of study leave allowance of Dr. S. R. Pandit</i> | | | |
| | | .. | .. | .. | 5,200 |
| B.—MEDICAL ESTABLISHMENT— | | | | | |
| DISTRICT MEDICAL OFFICERS: | | | | | |
| B. 1.—SIMLA/NEW DELHI: | | | | | |
| B. 1 (1).—PAY OF OFFICERS: | | | | | |
| 2 | 2 | <i>Civil Surgeons (1,850), (1,600).</i> | | 38,400 | 41,400 |
| 2 | 2 | <i>Assistant Surgeons (200—450)</i> | | 6,900 | 7,100 |
| | | <i>Non-voted</i> | 45,094 | 38,400 | 41,400 |
| | | <i>Voted</i> | 8,224 | 6,900 | 7,100 |
| 4 | 4 | TOTAL | 53,318 | 45,300 | 48,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| B.—MEDICAL ESTABLISHMENT— | | | | | |
| DISTRICT MEDICAL OFFI- | | | | | |
| CERS—concl'd. | | | | | |
| B. 1.—SIMLA/NEW DELHI | | | | | |
| —concl'd. | | | | | |
| B. 1 (2).—OTHER CHARGES : | | | | | |
| | | | { 2,400 | | 2,400 |
| | | | { 4,100 | | 4,600 |
| | | | 900 | | 900 |
| | | | | | |
| | | <i>Non-voted</i> . | 3,425 | 2,400 | 2,300 |
| | | <i>Voted</i> . | 5,981 | 5,000 | 4,900 |
| | | TOTAL . | 9,406 | 7,400 | 7,200 |
| | | | | | 7,900 |
| B. 1 (3).—GRANTS-IN-AID, | | | | | |
| CONTRIBUTIONS, ETC. : | | | | | |
| <i>Contributions for passages</i> | | | | | |
| <i>of officers transferred to or</i> | | | | | |
| <i>from other Governments,</i> | | | | | |
| <i>Departments, etc.</i> . . . | | | | | |
| | | | 1,245 | 1,200 | 1,200 |
| | | | | | 1,200 |
| D.—HOSPITALS AND DISPENSARIES : | | | | | |
| CIVIL AND MILITARY DISPENSARY, SIMLA. | | | | | |
| D. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 8 | 8 | Sub-assistant surgeon and dispensers (at rates varying from Rs. 30 to Rs. 170) +special pay . | | 6,800 | 6,100 |
| 4 | 4 | Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175) . | | 3,100 | 2,900 |
| — | — | Leave salary | | 300 | 300 |
| | | TOTAL . | 9,068 | 10,200 | 9,300 |
| | | | | | |
| D. 3.—OTHER CHARGES : | | | | | |
| | | Local allowance | | 1,900 | 1,900 |
| | | House-rent and other allowances | | 3,300 | 2,600 |
| | | Medicines | | 6,000 | 6,000 |
| | | Miscellaneous contingencies . | | 3,500 | 2,400 |
| | | TOTAL . | 13,615 | 14,700 | 13,500 |
| | | | | | 12,900 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| D.—HOSPITALS AND DISPENSARIES— <i>concl'd.</i> | | | | | |
| D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY: . . . | | | | | |
| | | -7,527 | -8,300 | -7,500 | -7,400 |
| TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA . . . | | | | | |
| | | 15,156 | 16,600 | 15,000 | 14,800 |
| X-RAY INSTALLATION (SIMLA BRANCH). | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Military Assistant Surgeon (400) + allowance (125) . . . | | | |
| | | 6,300 | 6,300 | 6,300 | 6,300 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | Servant | | | |
| | | 240 | 200 | 200 | 200 |
| D. 3.—OTHER CHARGES: | | | | | |
| | | | 900 | | 900 |
| | | | 200 | | 200 |
| | | | 500 | | 500 |
| | | | 300 | | 300 |
| | | | 3,000 | | 3,000 |
| | | | 300 | | 200 |
| | | 7,383 | 5,200 | 5,100 | 5,100 |
| TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH) | | | | | |
| | | 13,923 | 11,700 | 11,600 | 11,600 |
| D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS: | | | | | |
| | | | 5,000 | 5,000 | 10,000 |
| | | | | | |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39 Rs. | Revised Estimate, 1938-39 Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|---------------------------------------|--|--|
| INDIA—concl'd. | | | | |
| E.—GRANTS FOR MEDICAL PURPOSES: | | | | |
| Central Committee of National Association for supplying female medical aid | | 3,70,000 | | 3,70,000 |
| Hospital Aid Fund, Simla | | 1,000 | | 1,000 |
| Contribution to the Central Committee of Indian Nursing Association | | 35,000 | | 25,000 |
| Moiety of the pay of the laboratory assistant attached to the Health Officer, Simla | | 600 | | 600 |
| Portmore Nursing Home, Simla | | 5,000 | | 5,000 |
| Grant-in-aid to the Medical Council of India | | 40,000 | | 45,000 |
| TOTAL | 4,79,984 | 4,51,600 | 4,51,600 | 4,46,600 |
| TOTAL FOR INDIA | 7,84,994 | 7,90,000 | 7,49,000 | 8,01,000 |
| <i>Non-voted</i> | <i>1,43,324</i> | <i>1,75,000</i> | <i>1,54,000</i> | <i>2,13,000</i> |
| <i>Voted</i> | <i>6,41,670</i> | <i>6,15,000</i> | <i>5,95,000</i> | <i>5,88,000</i> |
| BOMBAY. | | | | |
| C.—OTHER MEDICAL ESTABLISHMENTS: | | | | |
| C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA: | | | | |
| C. 2 (1).—PAY OF OFFICERS: | | | | |
| Special pay of the military medical officers at Bombay and Poona at Rs. 100 and Rs. 80 p.m. | | 1,200 | 1,200 | 1,200 |
| <i>Non-voted</i> | 470 | | | |
| <i>Voted</i> | 470 | 1,200 | 1,200 | 1,200 |
| TOTAL | 470 | 1,200 | 1,200 | 1,200 |
| C. 2 (2).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Conveyance allowance for the medical officers at Bombay and Poona at Rs. 50 and Rs. 20 p. m. | | 800 | 800 | 800 |
| C. 3.—ALL INDIA MEDICAL COUNCIL: | | | | |
| C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: | | | | |
| Amount payable to the Government of Bombay in connection with the holding of elections to the Medical Council of India. | | | | 3,000 |
| TOTAL FOR BOMBAY | 470 | 2,000 | 2,000 | 5,000 |
| <i>Non-voted</i> | | <i>2,000</i> | <i>2,000</i> | <i>2,000</i> |
| <i>Voted</i> | <i>470</i> | | | <i>3,000</i> |

| NUMBERS. | | Actuals, 1937-39. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | |
| A.—MEDICAL ESTABLISHMENT— | | | | | |
| SUPERINTENDENCE : | | | | | |
| A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY : | | | | | |
| BIO-CHEMICAL SECTION OF THE | | | | | |
| CENTRAL LABORATORY FOR | | | | | |
| STANDARDISATION OF DRUGS. | | | | | |
| A. 2 (1).—PAY OF OFFICERS : | | | | | |
| — | 1 | Pharmacologist (350—600) | .. | 4,400 | 4,600 |
| A. 2. (2)—PAY OF ESTABLISHMENTS | | | | | |
| 1 | — | Pharmacologist | | 4,400 | .. |
| 2 | 2 | Senior and junior experimental assistants (100—400) | | 4,400 | 4,500 |
| 4 | 4 | Chemists, (Rs. 100—150). | | 9,000 | 9,500 |
| 6 | 6 | Clerks and laboratory assistants (at rates varying from Rs. 40 to Rs. 150). | | 3,500 | 3,600 |
| 6 | 6 | Attendants and servants (at rates varying from Rs. 15 to Rs. 30) | | 1,400 | 1,400 |
| — | — | One additional peon | | 500 | 200 |
| — | — | Leave salary | | | 700 |
| 19 | 18 | TOTAL | 20,853 | 23,200 | 18,100 |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | .. | 500 | 400 |
| A. 2. (4)—CONTINGENCIES : | | | | | |
| | | Chemical and apparatus | | | |
| | | Miscellaneous contingent charges | | 5,600 | 5,100 |
| | | Contingencies | | 2,300 | 2,400 |
| | | TOTAL | 10,062 | 7,900 | 7,700 |
| TOTAL FOR BIO-CHEMICAL STANDARDIZATION LABORATORY | | 30,915 | 31,600 | 30,000 | 32,700 |
| B.—MEDICAL ESTABLISHMENT— | | | | | |
| DISTRICT MEDICAL OFFICERS : | | | | | |
| B. 2.—CALCUTTA : | | | | | |
| B. 2. (1)—PAY OF OFFICERS : | | | | | |
| | | Staff Surgeon, Fort William | 3,000 | 3,000 | 3,000 |
| B. 2 (2).—ALLOWANCES, HONORARIA, ETC : | | | | | |
| | | House-rent and other allowances | 1,200 | 1,200 | 1,200 |
| B. 2. (3)—CONTINGENCIES : | | | | | |
| | | Office contingencies and miscellaneous | | 100 | 100 |
| | | <i>Non-voted</i> | 4,200 | 4,200 | 4,200 |
| | | <i>Voted</i> | | 100 | 100 |
| TOTAL FOR DISTRICT MEDICAL OFFICERS | | 4,200 | 4,300 | 4,300 | 4,300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|---|--------------------------------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd | | | | | | |
| C.—OTHER MEDICAL ESTABLISHMENTS: | | | | | | |
| C. 1.—IMPERIAL SEROLOGIST: | | | | | | |
| C. 1. (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Imperial Serologist (1,750 + S. P. 300) | | 21,600 | | [24,000 |
| 3 | 3 | Assistants to Serologist (200—450) + D. A. (100—150) | | 18,200 | | 18,800 |
| — | — | Leave salary | | 800 | | 500 |
| | | | <i>Non-voted</i> | 21,600 | 21,600 | 24,000 |
| | | | <i>Voted</i> | 17,687 | 18,200 | 19,300 |
| 4 | 4 | TOTAL | 38,934 | 40,600 | 39,800 | 43,300 |
| C. 1. (2).—PAY OF ESTABLISHMENTS: | | | | | | |
| 18 | 18 | Chemist, laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 150) | | 10,500 | | 10,900 |
| — | — | One temporary clerk (Rs. 40) | | .. | | 500 |
| — | — | Leave salary | | 200 | | 200 |
| 18 | 18 | TOTAL | 10,161 | 10,700 | 10,700 | 11,600 |
| C. 1 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| House-rent and other allowances | | | | | | |
| | | | <i>Non-voted</i> | 3,859 | 2,200 | 2,200 |
| | | | <i>Voted</i> | .. | 100 | .. |
| | | | TOTAL | 3,859 | 2,200 | 2,300 |
| C. 1. (4)—CONTINGENCIES: | | | | | | |
| | | | Service postage and telegram charges | 800 | | 700 |
| | | | Laboratory contingencies | 4,300 | | 4,300 |
| | | | Miscellaneous contingent charges | 1,500 | | 1,700 |
| | | | TOTAL | 6,800 | 6,600 | 6,700 |
| TOTAL FOR IMPERIAL SEROLOGIST. | | | 59,754 | 60,100 | 58,700 | 64,400 |
| | | | <i>Non-voted</i> | 25,106 | 23,800 | 26,800 |
| | | | <i>Voted</i> | 34,648 | 36,300 | 37,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|

BENGAL—*concl'd.*

C.—OTHER MEDICAL ESTABLISHMENTS :—*concl'd.*

C. 3.—ALL INDIA MEDICAL COUNCIL :

C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Amount payable to the Government of Bengal in connection with the holding of elections to the Medical Council of India.

| | | | |
|-------------------------|---------------|---------------|---------------|
| .. | .. | .. | 2,600 |
| TOTAL FOR BENGAL | 94,869 | 96,000 | 93,000 |
| <i>Non-voted</i> | <i>29,306</i> | <i>28,000</i> | <i>31,000</i> |
| <i>Voted</i> | <i>65,563</i> | <i>68,000</i> | <i>73,000</i> |

UNITED PROVINCES.

C.—OTHER MEDICAL ESTABLISHMENTS.

C. 3.—ALL INDIA MEDICAL COUNCIL :

C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Amount payable to the Government of the United Provinces in connection with the holding of elections to the Medical Council of India

| | | | |
|----|----|----|-------|
| .. | .. | .. | 1,000 |
|----|----|----|-------|

PUNJAB.

C.—OTHER MEDICAL ESTABLISHMENTS :

C. 3.—ALL INDIA MEDICAL COUNCIL :

C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Amount payable to the Government of the Punjab in connection with the holding of elections to the Medical Council of India.

| | | | |
|----|----|----|-------|
| .. | .. | .. | 1,000 |
|----|----|----|-------|

D.—HOSPITALS AND DISPENSARIES :

D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS :

Grants-in-aid to Walker and Ripon Hospitals, Simla.

| | | | |
|-------------------------|--------------|---------------|---------------|
| 13,550 | 14,000 | 14,000 | 14,000 |
| TOTAL FOR PUNJAB | 4,000 | 14,000 | 15,000 |

DEMAND No. 40

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Eight Lakhs and Forty-one Thousand Rupees.

Non-voted : Two Lakhs and Eighty-six Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PUBLIC HEALTH ESTABLISHMENT : | | | | |
| A. 1.—PAY OF OFFICERS | 56,774 | 75,500 | 53,200 | 83,500 |
| { Non-voted | | | | |
| { Voted | 2,510 | 7,500 | 7,500 | 7,900 |
| A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,271 | 1,800 | 1,200 | 1,800 |
| A. 3.—OTHER CHARGES | 8,175 | 7,700 | 7,000 | 7,000 |
| { Non-voted | | | | |
| { Voted | 9,199 | 7,900 | 6,300 | 6,000 |
| A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | 5,200 |
| TOTAL FOR PUBLIC HEALTH ESTABLISHMENT | 77,929 | 1,00,400 | 75,200 | 1,11,400 |
| B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39) | 33,700 | 31,800 | 31,800 | 48,300 |
| C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA : | | | | |
| C. 1.—PAY OF OFFICERS. | 67,601 | 96,200 | 71,500 | 90,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 30,801 | 40,100 | 33,800 | 39,200 |
| C. 3.—OTHER CHARGES | | | | |
| { Non-voted | 240 | .. | 100 | 100 |
| { Voted | 86,588 | 1,08,400 | 84,400 | 87,400 |
| C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | 8,400 |
| C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE | .. | .. | .. | 30,000 |
| TOTAL FOR ALL INDIA INSTITUTE, ETC. | 1,85,230 | 2,44,700 | 1,89,800 | 2,55,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES : | | | | |
| D. 1.—PORT HEALTH ESTAB- LISHMENTS, MADRAS, CO- CHIN AND VIZAGAPATAM : | | | | |
| D. 1 (1).—PAY OF ESTAB- LISHMENTS | 4,715 | 4,800 | 4,800 | 4,800 |
| D. 1 (2).—ALLOWANCES, HONORARIA, ETC. | 2,011 | 900 | 900 | 800 |
| D. 1 (3).—CONTINGENCIES . . . | 1,867 | 2,100 | 1,300 | 2,300 |
| D. 1 (4).—WORKS | .. | 6,300 | .. | .. |
| D. 1 (5).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM MADRAS PORT TRUST | .. | —3,000 | .. | .. |
| TOTAL FOR PORT HEALTH ESTAB- LISHMENTS, ETC. | 8,593 | 11,100 | 7,000 | 7,900 |
| D. 2.—PORT HEALTH ES- TABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORIS- SA : | | | | |
| D. 2 (1).—PAY OF ESTAB- LISHMENTS | 4,085 | 4,700 | 4,700 | 4,800 |
| D. 2 (2).—ALLOWANCES, HO- NORARIA, ETC. | 132 | 400 | 200 | 500 |
| D. 2 (3).—CONTINGENCIES . . . | 7,924 | 4,200 | 3,500 | 3,200 |
| D. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,561 | 1,600 | 1,600 | 1,600 |
| TOTAL FOR PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA | 13,702 | 10,900 | 10,000 | 10,100 |
| D. 3.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY : | | | | |
| D. 3 (1).—PAY OF <i>{ Non-voted</i> OFFICERS <i>{ Voted</i> | 18,330 | 22,000 | 24,200 | 23,300 |
| D. 3 (2).—PAY OF ESTAB- LISHMENTS | 13,057 | 13,900 | 14,200 | 13,800 |
| D. 3 (3).—ALLOWANCES, HONO- <i>{ Non-voted</i> RARIA, ETC. <i>{ Voted</i> | 8,222 | 5,700 | 6,800 | 6,200 |
| D. 3 (4).—CONTINGENCIES . . . | 11,636 | 9,600 | 11,100 | 9,700 |
| D. 3 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. | 14,652 | 11,500 | 12,000 | 13,600 |
| D. 3 (6).— <i>DEDUCT</i> —AM- OUNT RECOVERED, FROM BOMBAY PORT TRUST <i>{ Non-voted</i> <i>{ Voted</i> | 600 | 600 | 600 | 600 |
| | —17,900 | —16,700 | —18,000 | —17,500 |
| | —24,500 | —25,700 | —26,200 | —26,500 |
| TOTAL FOR PORT HEALTH ESTAB- LISHMENTS BOMBAY | 41,084 | 38,600 | 40,900 | 39,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd. | | | | |
| D. 4.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG : | | | | |
| D. 4 (1).—PAY OF OFFICERS | | | | |
| { Non-voted | 13,910 | 14,400 | 14,400 | 14,400 |
| { Voted | 32,147 | 34,700 | 30,600 | 29,600 |
| D. 4 (2).—PAY OF ESTAB- LISHMENTS | 20,394 | 21,200 | 21,000 | 20,900 |
| D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC. | | | | |
| { Non-voted | 7,414 | 4,600 | 5,500 | 5,500 |
| { Voted | 8,350 | 8,600 | 8,500 | 10,500 |
| D. 4 (4).—CONTINGENCIES | 16,482 | 15,700 | 14,300 | 14,400 |
| D. 4 (5).—DEDUCT—AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST. | —6,415 | —5,900 | —5,700 | —6,000 |
| TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA, ETC. | 92,282 | 93,300 | 88,600 | 89,300 |
| D. 5.—PORT HEALTH ESTAB- LISHMENTS, KARACHI : | | | | |
| D. 5 (1).—PAY OF OFFICERS | 18,576 | 18,800 | 18,800 | 20,100 |
| D. 5 (2).—PAY OF ESTAB- LISHMENTS | 11,239 | 12,000 | 11,400 | 11,700 |
| D. 5 (3).—ALLOWANCES, HO- NORARIA, ETC. | 10,477 | 10,500 | 13,100 | 11,800 |
| D. 5 (4).—CONTINGENCIES | 6,640 | 22,500 | 15,200 | 6,700 |
| D. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST | —18,075 | —29,300 | —29,300 | —26,500 |
| TOTAL FOR PORT HEALTH ESTABLISH- MENTS, KARACHI | 28,857 | 34,500 | 29,200 | 23,800 |
| D. 6.—EXPENSES IN CONNec- TION WITH AIR PORT QUARANTINE : | | | | |
| D. 6 (1).—PAY OF OFFICERS | | | | |
| { Non-voted | 13,861 | 12,000 | 13,300 | 14,000 |
| { Voted | .. | .. | .. | 2,800 |
| D. 6 (2).—PAY OF ESTAB- LISHMENTS | 3,369 | 5,200 | 4,600 | 7,600 |
| D. 6 (3).—ALLOWANCES, HO- NORARIA, ETC. | | | | |
| { Non-voted | 5,715 | 3,400 | 4,100 | 3,000 |
| { Voted | 1,250 | 1,000 | 1,000 | 2,900 |
| D. 6 (4).—OTHER CHARGES | 2,017 | 10,700 | 10,700 | 5,700 |
| D. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 600 | .. |
| D. 6 (6).—WORKS | .. | 12,100 | .. | 11,000 |
| TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE | 26,812 | 45,000 | 34,300 | 47,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd. | | | | |
| D. 7.—DERATISATION OF SHIPS: | | | | |
| D. 7 (1).—PAY OF ESTAB- LISHMENTS | 4,895 | 5,300 | 5,000 | 5,400 |
| D. 7 (2).—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. } <i>Voted</i> | 303 2,163 | 400 3,900 | 400 3,000 | 400 3,000 |
| D. 7 (3).—CONTINGENCIES. | 3,688 | 4,300 | 5,800 | 5,100 |
| D. 7 (4).—ANNUAL SUBSIDY TO THE PORT COMMI- SSIONERS, CALCUTTA | .. | .. | .. | 100 |
| TOTAL FOR DERATISATION OF SHIPS | 11,049 | 13,900 | 14,200 | 14,000 |
| D. 8.—MALARIA SURVEY OF INDIA: | | | | |
| D. 8 (1).—PAY { <i>Non-voted</i> OF OFFI- } <i>Voted</i> | .. | 36,000 10,600 | .. | .. |
| D. 8 (2).—PAY OF ESTAB- LISHMENTS. | .. | 25,100 | .. | .. |
| D. 8 (3).—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. } <i>Voted</i> | .. | 7,500 3,300 | .. | .. |
| D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | 500 | .. | .. |
| D. 8 (5).—CONTINGENCIES. | .. | 15,000 | .. | .. |
| TOTAL FOR MALARIA SURVEY OF INDIA | .. | 98,000 | .. | .. |
| TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | 2,22,379 | 3,45,300 | 2,24,200 | 2,31,900 |
| E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASALI: | | | | |
| E. 1.—PAY OF { <i>Non-voted</i> OFFICERS } <i>Voted</i> | 82,334 6,600 | 84,700 6,600 | 74,000 6,600 | 86,400 9,900 |
| E. 2.—PAY OF ESTABLISH- MENTS | 61,096 | 58,800 | 58,800 | 64,300 |
| E. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> } <i>Voted</i> | 2,030 285 | 1,300 300 | 2,600 300 | 1,300 300 |
| E. 4.—PURCHASE OF SERUM BOTTLES | 4,085 | 4,000 | 10,000 | 4,000 |
| E. 5.—PURCHASE AND RE- PAIR OF APPARATUS. | 5,176 | 7,000 | 7,000 | 6,000 |
| E. 6.—CONTINGENCIES | 48,912 | 52,100 | 54,700 | 59,800 |
| E. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 168 | .. | .. | .. |
| TOTAL FOR BACTERIOLOGICAL LABORA- TORIES, ETC. | 2,10,686 | 2,14,800 | 2,14,000 | 2,32,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—GRANTS-IN-AID : | | | | |
| F. 1.—FOR PUBLIC HEALTH PURPOSES : | | | | |
| F. 1 (1).—TO INDIAN RE-SEARCH FUND | 1,66,087 | 3,52,300 | 1,77,300 | 1,66,800 |
| F. 1 (2).—TO OTHERS | 5,000 | 5,000 | 20,000 | 4,500 |
| TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES | 1,71,087 | 3,57,300 | 1,97,300 | 1,71,300 |
| F. 2.—FOR PASTEUR INSTITUTES | | | | |
| | 7,700 | 7,700 | 7,700 | .. |
| TOTAL FOR GRANTS-IN-AID | 1,78,787 | 3,65,000 | 2,05,000 | 1,71,300 |
| G.—WORKS | 1,324 | .. | .. | .. |
| H.—CHARGES IN ENGLAND : | | | | |
| H. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| H. 1 (1).—LEAVE SALARIES, ETC. | | | | |
| | .. | .. | .. | 4,000 |
| H. 1 (2).—MISCELLANEOUS | | | | |
| { Non-voted | 1,880 | 1,000 | 7,000 | 2,000 |
| { Voted | 13,800 | 14,000 | 14,000 | 14,000 |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | 15,680 | 15,000 | 21,000 | 20,000 |
| Non-voted | 1,880 | 1,000 | 7,000 | 6,000 |
| Voted | 13,800 | 14,000 | 14,000 | 14,000 |
| H. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| H. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| { Non-voted | 51,947 | 57,000 | 53,000 | 50,000 |
| { Voted | 6,080 | 9,000 | 2,000 | 4,000 |
| H. 2 (2).—OTHER CHARGES | | | | |
| | 3,066 | .. | 3,000 | 3,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 61,093 | 66,000 | 58,000 | 57,000 |
| Non-voted | 51,947 | 57,000 | 53,000 | 50,000 |
| Voted | 9,146 | 9,000 | 5,000 | 7,000 |
| TOTAL FOR CHARGES IN ENGLAND | 76,773 | 81,000 | 79,000 | 77,000 |
| Non-voted | 53,827 | 58,000 | 60,000 | 56,000 |
| Voted | 22,946 | 23,000 | 19,000 | 21,000 |
| I.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —279 | .. | 1,000 | .. |
| { Voted | —119 | .. | .. | .. |
| TOTAL | 9,86,410 | 13,83,000 | 10,20,000 | 11,27,000 |
| Non-voted | 2,55,595 | 3,20,000 | 2,51,000 | 2,86,000 |
| Voted | 7,30,815 | 10,63,000 | 7,69,000 | 8,41,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|----------|--------------------------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | 1937-33. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | | { Non-voted 1,50,752 | 2,15,000 | 1,38,000 | 1,80,000 |
| | | { Voted 3,51,674 | 5,95,000 | 3,73,000 | 3,83,000 |
| MADRAS | | 21,606 | 21,000 | 16,000 | 17,000 |
| BOMBAY | | { Non-voted 9,555 | 12,000 | 14,000 | 13,000 |
| | | { Voted 34,919 | 31,000 | 30,000 | 31,000 |
| BENGAL | | { Non-voted 21,564 | 19,000 | 20,000 | 20,000 |
| | | { Voted 2,63,032 | 3,27,000 | 2,66,000 | 3,41,000 |
| NORTH-WEST FRONTIER PROVINCE | | | .. | 15,000 | .. |
| ORISSA | | 689 | 1,000 | 1,000 | 1,000 |
| SIND | | { Non-voted 20,176 | 16,000 | 13,000 | 17,000 |
| | | { Voted 36,068 | 65,000 | 49,000 | 47,000 |
| CHARGES IN ENGLAND | | { Non-voted 53,827 | 58,000 | 60,000 | 56,000 |
| | | { Voted 22,946 | 23,000 | 19,000 | 21,000 |
| LOSS OR GAIN BY EX-CHANGE | | { Non-voted —279 | .. | 1,000 | .. |
| | | { Voted —119 | .. | .. | .. |
| TOTAL | | 9,86,410 | 13,83,000 | 10,20,000 | 11,27,000 |
| Non-voted | | 2,55,595 | 3,20,000 | 2,51,000 | 2,86,000 |
| Voted. | | 7,30,815 | 10,63,000 | 7,69,000 | 8,41,000 |

III. DETAILS of the foregoing :—**INDIA.**

| | | | | | |
|--|---|---|---------------|---------------|---------------|
| A—PUBLIC HEALTH ESTABLISHMENT: | | | | | |
| PUBLIC HEALTH COMMISSIONER. | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Public Health Commissioner (3,000) | 36,000 | | 36,000 |
| 1 | 1 | Deputy Public Health Commissioner (2,000) | 24,000 | | 24,000 |
| 2 | 2 | Leave Rese v I. M. S. Officers | 16,500 | | 29,500 |
| 1 | 1 | Medical Statistician (375—1,075) | 7,500 | | 7,900 |
| — | — | Probable savings | —1,000 | | —6,000 |
| | | Non-voted | 56,774 | 75,500 | 83,500 |
| | | Voted | 2,510 | 7,500 | 7,900 |
| 5 | | TOTAL | 59,284 | 83,000 | 91,400 |
| A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | | | | |
| | | 1,271 | 1,800 | 1,200 | 1,800 |
| A. 3.—OTHER CHARGES | | | | | |
| | | Travelling allowance | { 7,700 | | 7,000 |
| | | | { 4,900 | | 3,300 |
| | | Central Publicity Bureau | 1,000 | | 900 |
| | | Books and publications | 2,000 | | 1,800 |
| | | Non-voted | 8,175 | 7,700 | 7,000 |
| | | Voted | 9,199 | 7,900 | 6,000 |
| | | TOTAL | 17,374 | 15,600 | 13,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT—concl'd. | | | | |
| PUBLIC HEALTH COMMISSIONER—concl'd. | | | | |
| A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Amount payable to the Government of Madras on account of the refund of study leave allowance of Dr. K. C. K. E. Raja . | | | | |
| | .. | .. | .. | 5,200 |
| B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39): | | | | |
| | 33,700 | 31,800 | 31,800 | 48,300 |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | | |
| D. 8.—MALARIA SURVEY OF INDIA: | | | | |
| D. 8 (1).—PAY OF OFFICERS: | | | | |
| Director | | 22,600 | | .. |
| Assistant Director | | 13,400 | | .. |
| Entomologist | | 10,600 | | .. |
| Non-voted | .. | 36,000 | .. | .. |
| Voted | .. | 10,600 | .. | .. |
| TOTAL | .. | 46,600 | .. | .. |
| D. 8 (2).—PAY OF ESTABLISHMENTS: | | | | |
| Military sub-assistant surgeons, clerks, stenographer, mechanic, insect collectors, etc. | | 23,400 | | .. |
| Servants | | 1,700 | | .. |
| TOTAL | .. | 25,100 | .. | .. |
| D. 8 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Field allowance | | 800 | | .. |
| Travelling allowance | | 5,000 | | .. |
| House-rent and other allowances | | 1,700 | | .. |
| Non-voted | .. | 7,500 | .. | .. |
| Voted | .. | 3,300 | .. | .. |
| TOTAL | .. | 10,800 | .. | .. |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--------------------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| D.—PUBLIC HEALTH—EXPENSES | | | | | |
| IN CONNECTION WITH EPI- | | | | | |
| DEMIC DISEASES—concl'd. | | | | | |
| D. 8 (4).—GRANTS-IN-AID, | | | | | |
| CONTRIBUTIONS, ETC : | | | | | |
| <i>Contributions for passages</i> | | | | | |
| <i>of officers transferred to or</i> | | | | | |
| <i>from other Governments,</i> | | | | | |
| <i>Departments, etc.</i> | | | | | |
| | | .. | 500 | .. | .. |
| D. 8 (5).—CONTINGENCIES : | | | | | |
| | | | 2,000 | | .. |
| | | | 3,000 | | .. |
| | | | 1,000 | | .. |
| | | | 9,000 | | .. |
| TOTAL . | | .. | 15,000 | .. | .. |
| E.—BACTERIOLOGICAL LABORA- | | | | | |
| TORIES—CENTRAL RE- | | | | | |
| SEARCH INSTITUTE, KA- | | | | | |
| SAULI : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 33,000 | | 33,000 |
| 3 | 3 | | 51,700 | | 52,800 |
| <i>Special pay of Officer-</i> | | | | | |
| <i>in-charge Vaccine</i> | | | | | |
| <i>Section</i> | | | | | |
| | | | .. | | 600 |
| 1 | 1 | | 6,600 | | 6,600 |
| <i>One Military Assistant</i> | | | | | |
| <i>Surgeon</i> | | | | | |
| | | | .. | | 3,300 |
| | | <i>Non-voted .</i> | 82,334 | 84,700 | 74,000 |
| | | <i>Voted .</i> | 6,600 | 6,600 | 6,600 |
| 5 | 5 | TOTAL . | 88,934 | 91,300 | 80,600 |
| E. 2.—PAY OF ESTABLISH- | | | | | |
| MENTS : | | | | | |
| 31 | 31 | | 35,900 | | 36,000 |
| <i>Superintendents, sub-assis-</i> | | | | | |
| <i>tant surgeons, clerks,</i> | | | | | |
| <i>etc. (at rates varying</i> | | | | | |
| <i>from Rs. 50 to Rs. 300)</i> | | | | | |
| <i>+special pay</i> | | | | | |
| <i>Sub-assistant surgeon,</i> | | | | | |
| <i>clerks, laboratory assis-</i> | | | | | |
| <i>tants and attendants</i> | | | | | |
| | | | .. | | 5,700 |
| 52 | 52 | | 22,800 | | 23,500 |
| <i>Servants, laboratory attend-</i> | | | | | |
| <i>ants, etc (at rates varying</i> | | | | | |
| <i>from Rs. 16 to Rs. 60)</i> | | | | | |
| <i>Leave salary</i> | | | | | |
| | | | 100 | | 100 |
| <i>Probable savings</i> | | | | | |
| | | | .. | | —1,000 |
| 83 | 83 | TOTAL . | 61,096 | 58,800 | 58,800 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| INDIA—concl'd. | | | | |
| E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—concl'd. | | | | |
| E. 3.—ALLOWANCES, HONORARIA, ETC : | | | | |
| Travelling and other allowances. | 2,030 | 1,300 | 2,600 | 1,300 |
| Non-voted | | | | |
| Voted | 285 | 300 | 300 | 300 |
| TOTAL | 2,315 | 1,600 | 2,900 | 1,600 |
| E. 4.—PURCHASE OF SERUM BOTTLES : | 4,085 | 4,000 | 10,000 | 4,000 |
| E. 5.—PURCHASE AND REPAIR OF APPARATUS : | 5,176 | 7,000 | 7,000 | 6,000 |
| E. 6.—CONTINGENCIES : | | | | |
| Purchase of chemical dyes, etc. | | 10,000 | | 10,000 |
| Customs duty on stores | | 1,200 | | 1,400 |
| Purchase of books and publications | | 10,000 | | 9,000 |
| Purchase, upkeep and feed of animals | | 3,000 | | 2,000 |
| Postage and telegram charges | | 5,000 | | 4,500 |
| Menial charges | | 11,400 | | 11,400 |
| Miscellaneous contingencies | | 10,000 | | 10,000 |
| Miscellaneous contingencies. | | .. | | 10,400 |
| Petty construction and repairs | | 1,500 | | 1,100 |
| TOTAL | 48,912 | 52,100 | 54,700 | 59,800 |
| E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC : | 168 | .. | .. | .. |
| F.—GRANTS-IN-AID : | | | | |
| F. 1.—FOR PUBLIC HEALTH PURPOSES : | | | | |
| F. 1 (1).—TO INDIAN RESEARCH FUND : | | | | |
| Indian Research Fund | | 3,25,000 | | 1,50,000 |
| Additional grants | | 27,300 | | 16,800 |
| TOTAL | 1,66,087 | 3,52,300 | 1,77,300 | 1,66,800 |
| F. 1 (2).—TO OTHERS : | | | | |
| Grant to St. John's Ambulance Association | 5,000 | 5,000 | 5,000 | 4,500 |
| F. 2.—FOR PASTEUR INSTITUTES : | | | | |
| To Pasteur Institute, Kasauli | 7,700 | 7,700 | 7,700 | .. |
| G.—WORKS : | 1,324 | .. | .. | .. |
| TOTAL FOR INDIA | 5,02,426 | 8,10,000 | 5,11,000 | 5,63,000 |
| <i>Non-voted</i> | <i>1,50,752</i> | <i>2,15,000</i> | <i>1,38,000</i> | <i>1,80,000</i> |
| <i>Voted</i> | <i>3,51,674</i> | <i>5,95,000</i> | <i>3,73,000</i> | <i>3,83,000</i> |

| NUMBERS, | | Actuals, | Budget | Revised | Budget |
|------------------------------------|----------|--------------|--------------|--------------|--------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | | |
| D.—PUBLIC HEALTH—EXPENSES | | | | | |
| IN CONNECTION WITH EPI- | | | | | |
| DEMIC DISEASES. | | | | | |
| D. 1.—PORT HEALTH ESTAB- | | | | | |
| LISHMENTS, MADRAS, | | | | | |
| COCHIN AND VIZAGA- | | | | | |
| PATAM: | | | | | |
| MADRAS: | | | | | |
| D. 1 (1).—PAY OF ESTABLISH- | | | | | |
| MENTS: | | | | | |
| 2 | 1 | | | | |
| | | | 2,100 | | 2,100 |
| | | | | | |
| 1 | 1 | | 800 | | 800 |
| 7 | 3 | | | | |
| | | | | | |
| 5 | 2 | | 1,500 | | 1,500 |
| | | | 400 | | 400 |
| <u>15</u> | <u>7</u> | TOTAL | 4,715 | 4,800 | 4,800 |
| D. 1 (2).—ALLOWANCES, | | | | | |
| HONORARIA, ETC.: | | | | | |
| | | | 100 | | — |
| | | | | | |
| | | | 200 | | 200 |
| | | | | | |
| | | | 600 | | 600 |
| | | TOTAL | 2,011 | 900 | 800 |
| D. 1 (3).—CONTINGENCIES: | | | | | |
| | | | | | |
| | | 1,300 | 1,900 | 1,100 | 2,000 |
| D. 1 (4).—WORKS: | | | | | |
| | | | | | |
| | | .. | 6,300 | .. | .. |
| D. 1 (5).—DEDUCT—AMOUNT | | | | | |
| RECOVERED FROM | | | | | |
| PORT TRUSTS: | | | | | |
| | | .. | —5,000 | .. | .. |
| COCHIN. | | | | | |
| D. 1 (3).—CONTINGENCIES: | | | | | |
| | | | | | |
| | | 320 | 100 | 100 | 100 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|--------------------------------|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | | | |
| D.—PUBLIC HEALTH—EXPENSES | | | | | | |
| IN CONNECTION WITH EPI- | | | | | | |
| DEMIC DISEASES—concl'd. | | | | | | |
| D. 1.—PORT HEALTH ESTAB- | | | | | | |
| LISHMENTS, MADRAS, CO- | | | | | | |
| CHIN AND VIZAGAPATAM | | | | | | |
| concl'd. | | | | | | |
| VIZAGAPATAM. | | | | | | |
| D. 1 (3).—CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingent | | | | |
| | | charges | 247 | 100 | 100 | 200 |
| TOTAL FOR PORT HEALTH ESTABLISHMENTS, | | | | | | |
| MADRAS, COCHIN AND VIZAGAPATAM | | | 8,593 | 11,100 | 7,000 | 7,900 |
| D. 2.—PORT HEALTH ESTAB- | | | | | | |
| BLISHMENTS, MINOR | | | | | | |
| PORTS IN THE MADRAS | | | | | | |
| PRESIDENCY AND IN | | | | | | |
| ORISSA : | | | | | | |
| MADRAS. | | | | | | |
| D. 2 (1).—PAY OF ESTAB- | | | | | | |
| LISHMENTS : | | | | | | |
| 1 | 1 | Subordinate Medical Officer | } | 3,900 | 3,900 | 2,100 |
| | | (75—175) | | | | |
| 4 | 4 | Clerks and Engine Drivers | | | | |
| | | (55—70), (30), (15) and | | | | |
| | | (10) | | | | 1,400 |
| 3 | 3 | Boatmen 1(17) and 2(12) | | | | 500 |
| 8 | 8 | TOTAL | 3,577 | 3,900 | 3,900 | 4,000 |
| D. 2 (2).—ALLOWANCES, | | | | | | |
| HONORARIA ETC : | | | | | | |
| | | Travelling allowance | } | 400 | 200 | 100 |
| | | House rent and other | | | | |
| | | allowances | | | | |
| | | Medical inspection of ves- | | | | 300 |
| | | sels | | | | |
| | | TOTAL | 132 | 400 | 200 | 500 |
| D. 2 (3).—CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingent | | | | |
| | | charges | 7,743 | 4,000 | 3,300 | 3,000 |
| D. 2 (4).—ESTABLISHMENT | | | | | | |
| CHARGES PAID TO | | | | | | |
| OTHER GOVERNMENTS, | | | | | | |
| DEPARTMENTS, ETC. | | | | | | |
| | | | 1,561 | 1,600 | 1,600 | 1,600 |
| TOTAL FOR PORT HEALTH ESTABLISH- | | | | | | |
| MENTS, MINOR PORTS IN THE | | | | | | |
| MADRAS PRESIDENCY AND IN | | | | | | |
| ORISSA | | | 13,013 | 9,900 | 9,000 | 9,100 |
| TOTAL FOR MADRAS | | | 21,606 | 21,000 | 16,000 | 17,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |

BOMBAY.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:D. 3.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY:D. 3 (1).—PAY OF OFFI-
CERS:

| | | | | | | |
|---|---|--|--------|--------|--------|--------|
| 1 | 1 | Port Health Officer (1,600) and special pay | | 22,000 | | 23,300 |
| — | — | Duty allowance | | 3,700 | | 3,600 |
| 1 | 1 | Assitant Surgeon and Assistant Port Health Officer 1 (650) | | 7,800 | | 7,800 |
| 1 | 1 | Lady Doctor(200—450) . . | | 2,400 | | 2,400 |
| | | <i>Non-voted</i> | 18,330 | 22,000 | 24,200 | 23,300 |
| | | <i>Voted</i> | 13,057 | 13,900 | 14,200 | 13,800 |
| 3 | 3 | TOTAL | 31,387 | 35,900 | 38,400 | 37,100 |

D. 3 (2).—PAY OF ESTAB-
LISHMENTS:

| | | | | | | |
|----|----|---|--------|--------|--------|--------|
| 2 | 2 | Subordinate Medical Ser- vice Officers (60—200) . . | | 5,400 | | 5,400 |
| 6 | 6 | Disinfection staff (at rates varying from Rs. 33 to Rs. 85) | | 3,900 | | 2,900 |
| 3 | 4 | Clerks (at rates varying from Rs. 25 to Rs. 175) . . | | 4,300 | | 4,500 |
| 4 | 4 | Servants (at rates varying from Rs. 20 to Rs. 24) . . | | 1,000 | | 1,000 |
| 4 | 4 | Steam launch establishment (at rates varying from Rs. 33 to Rs. 55) | | 1,900 | | 1,900 |
| — | — | Leave salary | | 1,200 | | 900 |
| 19 | 20 | TOTAL | 16,987 | 17,700 | 16,200 | 16,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd. | | | | |
| D. 3.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY —concl'd. | | | | |
| D. 3 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Allowance for overtime work | | { 4,500 2,500 | | 5,000 3,300 |
| House-rent and other allow- ances | | 3,800 | | 3,800 |
| Allowance to extra medical officer and lady doctor. | | 400 | | 400 |
| Conveyance allowance | | { 1,200 1,400 | | 1,200 1,400 |
| Local allowance | | 800 | | 800 |
| Compensatory allowance | | 700 | | .. |
| <i>Non-voted</i> | 8,222 | 5,700 | 6,800 | 6,200 |
| <i>Voted</i> | 11,636 | 9,600 | 11,100 | 9,700 |
| TOTAL | 19,858 | 15,300 | 17,900 | 15,900 |
| D. 3 (4).—CONTINGENCIES : | | | | |
| Purchase of stores, coal, etc. | | 1,500 | | 1,400 |
| Repairs and maintenance of steam launches | | 5,000 | | 5,000 |
| Rent and halalkhore tax | | 2,300 | | 4,000 |
| Miscellaneous and other office expenses | | 700 | | 1,200 |
| Contract contingencies | | 2,000 | | 2,000 |
| TOTAL | 14,652 | 11,500 | 12,000 | 13,600 |
| D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 600 | 600 | 600 | 600 |
| D. 3(6).—DEDUCT— AMOUNT RECOVERED FROM BOMBAY PORT TRUST : | | | | |
| { <i>Non-voted</i> | —17,900 | —16,700 | —18,000 | —17,500 |
| { <i>Voted</i> | —24,500 | —25,700 | —26,200 | —26,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd. | | | | |
| D. 7.—DERATISATION OF SHIPS : | | | | |
| D.7 (1).—PAY OF ESTAB- LISHMENTS: | | | | |
| Subordinate Medical Service Officer | | 700 | | 700 |
| Servants | | 700 | | 700 |
| TOTAL | 1,140 | 1,400 | 1,100 | 1,400 |
| D.7 (2).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| House-rent allowance | | 400 | | 400 |
| Local allowance | | 100 | | 100 |
| Travelling allowance | | 100 | | .. |
| Allowance to officers for overtime work. | | { 400 800 | | { 400 800 |
| <i>Non-voted</i> | 303 | 400 | 400 | 400 |
| Voted | 722 | 1,400 | 900 | 1,300 |
| TOTAL | 1,025 | 1,800 | 1,300 | 1,700 |
| D. 7 (3).—CONTINGENCIES : | 1,225 | 1,200 | 700 | 1,100 |
| TOTAL FOR BOMBAY | 44,474 | 43,000 | 44,000 | 44,000 |
| <i>Non-voted</i> | 9,555 | 12,000 | 14,000 | 13,000 |
| Voted | 34,919 | 31,000 | 30,000 | 31,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|--------------|--|-----------------------|-----------------------|-----------------------|
| 1938- 39. | 1939- 40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL | | | | | |
| C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA : | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | |
| 1 | — | | 25,800 | | .. |
| 8 | 8 | | | | |
| — | — | | 54,600 | | 70,000 |
| — | — | | 2,400 | | 2,000 |
| — | — | | —10,000 | | —15,000 |
| 9 | 8 | TOTAL | 58,832 | 72,800 | 54,500 57,000 |
| | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 30 | 30 | Laboratory assistants, technical staff, clerks, etc. (at rates varying from Rs. 30 to Rs. 250) | 27,000 | | 26,400 |
| 5 | 5 | Servants (15—24) | 1,100 | | 1,100 |
| — | — | Leave salary | 900 | | 900 |
| — | — | Probable savings | —1,000 | | —1,400 |
| 35 | 35 | TOTAL | 24,663 | 28,000 | 25,400 27,000 |
| | | | | | |
| C. 3.—OTHER CHARGES : | | | | | |
| | | Travelling allowance | 2,600 | | 2,500 |
| | | House-rent allowance of the Director. | 2,400 | | .. |
| | | House-rent and other allowances | 22,600 | | 100 12,800 |
| | | Laboratory contingencies | 28,400 | | 25,300 |
| | | Other contingencies | 25,600 | | 22,700 |
| | | Non-voted | 240 | | 100 100 |
| | | Voted | 75,211 | 81,600 | 64,200 63,300 |
| | | TOTAL | 75,451 | 81,600 | 64,300 63,400 |
| | | | | | |
| C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC : | | | | | |
| | | Amount payable to the Government of Madras | .. | .. | .. 8,400 |
| | | | | | |
| C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE | | | | | |
| | | | .. | .. | .. 30,000 |
| | | | | | |
| MATERNITY AND CHILD WELFARE SECTION: | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Professor (1,050-1,250) + o.s.p. | 5,400 | | 14,800 |
| 1 | 1 | Assistant Professor (300-600) | 3,600 | | 3,800 |
| 2 | 2 | TOTAL | 8,769 | 9,000 | 3,700 18,600 |

| NUMBERS. | | | Budget | Revised | Budget |
|---|----------|---|-----------------------|-----------------------|-----------------------|
| 1938-39. | 1939-40. | Actuals, 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—concl. | | | | | |
| MATERNITY AND CHILD WELFARE SECTION—concl. | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 11 | 11 | Health visitors, nursing school teacher, midwives, etc. (at rates varying from Rs. 13 to Rs. 200) | 7,900 | | 8,500 |
| — | — | Deduct—probable savings | .. | | —500 |
| 11 | 11 | TOTAL | 6,138 | 7,900 | 8,000 |
| C. 3. OTHER CHARGES: | | | | | |
| | | House-rent and other allowances | 1,000 | | 1,800 |
| | | Electricity and fuel | 300 | | 300 |
| | | Laboratory contingencies | 7,600 | | 6,900 |
| | | Miscellaneous contingencies | 3,000 | | 2,700 |
| | | Menial charges | 1,000 | | 1,000 |
| | | TOTAL | 11,377 | 12,900 | 12,700 |
| SANITARY ENGINEERING SECTION: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Professor (1,200—1,500) | 14,400 | 13,300 | 14,400 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 5 | 5 | Technical assistants, draftsman, clerks, etc. (at rates varying from Rs. 40 to Rs. 250) | 4,200 | 1,400 | 4,200 |
| C. 3.—OTHER CHARGES: | | | | | |
| | | Travelling allowance of officers | 2,000 | | 1,500 |
| | | Electricity | 1,000 | | .. |
| | | Laboratory contingencies | 7,500 | | 6,800 |
| | | Miscellaneous contingencies | 3,000 | | 2,700 |
| | | Menial charges | 400 | | 400 |
| | | TOTAL | 13,900 | 9,700 | 11,400 |
| TOTAL FOR ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA | | | | | |
| | | | 1,85,230 | 2,44,700 | 1,89,800 |
| | | Non-voted | 240 | .. | 100 |
| | | Voted | 1,84,990 | 2,44,700 | 2,55,000 |

| NUMBERS. | | | Actuals, | Budget, | Revised, | Budget |
|------------------------------------|-------|--|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Es. | Rs. | Rs. |
| BENGAL—contd. | | | | | | |
| D.—PUBLIC HEALTH—EXPENSES | | | | | | |
| IN CONNECTION WITH EPI- | | | | | | |
| DEMIC DISEASES : | | | | | | |
| D. 4.—PORT HEALTH ESTAB- | | | | | | |
| LISHMENTS, CALCUTTA | | | | | | |
| AND CHITTAGONG : | | | | | | |
| CALCUTTA : | | | | | | |
| D. 4 (1).—PAY OF OFFICERS : | | | | | | |
| 2 | 1 | Health Officer (950) + S. P. | | 14,400 | | 14,400 |
| 3 | 3 | Assistant Health Officers . (260—500) | | 7,100 | | .. |
| 1 | 1 | Medical Inspectress (300—500) | | 20,200 | | 14,900 |
| — | — | Leave salary | | 6,000 | | 6,000 |
| — | — | Probable savings | | 2,400 | | 2,000 |
| | | | | —1,000 | | —900 |
| | | <i>Non-voted</i> | 13,910 | 14,400 | 14,400 | 14,400 |
| 6 | 5 | <i>Voted</i> | 32,147 | 34,700 | 30,600 | 22,000 |
| | | TOTAL | 46,057 | 49,100 | 45,000 | 36,400 |
| D. 4 (2).—PAY OF ESTAB- | | | | | | |
| LISHMENTS : | | | | | | |
| 2 | 2 | Assistant Health Officers (non-gazetted) (20—25) | | 500 | | 500 |
| 1 | 1 | Inspector (150—250) | | 3,000 | | 3,000 |
| 14 | 14 | Office establishment (at rates varying from Rs. 13 to Rs. 90.) | | 5,800 | | 5,100 |
| 26 | 21 | Launch and boat estab- lishment (at rates varying from Rs. 15 to Rs. 75) | | 8,600 | | 7,600 |
| 5 | 5 | Plague disinfecting estab- lishment (at rates varying from Rs. 30 to Rs. 60) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Probable savings | | .. | | —500 |
| 48 | 43 | TOTAL | 20,394 | 21,200 | 21,000 | 19,000 |
| D. 4 (3).—ALLOWANCES, | | | | | | |
| HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 1,000 | | 900 |
| | | House-rent and other allow- ances | | 700 | | 1,400 |
| | | House-rent and other allow- ances | | 1,600 | | 1,600 |
| | | Fees for inspection of vessels | | 3,000 | | 2,400 |
| | | | | 2,000 | | 2,000 |
| | | | | 4,900 | | 3,600 |
| | | <i>Non-voted</i> | 7,414 | 4,600 | 5,500 | 5,500 |
| | | <i>Voted</i> | 8,350 | 8,600 | 8,500 | 9,400 |
| | | TOTAL | 15,764 | 13,200 | 14,000 | 14,900 |

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--------------|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | |
| BENGAL—contd. | | | | | |
| D — PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd. | | | | | |
| D. 4.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG—Contd. | | | | | |
| <i>CALCUTTA—concl'd.</i> | | | | | |
| D. 4 (4).—CONTINGENCIES : | | | | | |
| | | | 2,200 | | 2,200 |
| | | | 2,000 | | 2,000 |
| | | | 800 | | 700 |
| | | | 4,500 | | 3,300 |
| | | | 300 | | 200 |
| | | | 600 | | .. |
| | | | 3,500 | | 3,000 |
| | | | 1,800 | | 1,600 |
| | | 16,482 | 15,700 | 14,300 | 13,000 |
| D. 4 (5).—DEDUCT— AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST | | | | | |
| | | -6,415 | -5,900 | -5,700 | .. |
| TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA | | (a) 92,282 | (a) 93,300 | (a) 88,600 | (a) 83,300 |
| CHITTAGONG. | | | | | |
| D. 4 (1).—PAY OF OFFICERS : | | | | | |
| — | 1 | | | | 7,200 |
| | | | | | 400 |
| — | 1 | | | | 7,600 |
| D. 4 (2).—PAY OF ESTAB- LISHMENTS : | | | | | |
| — | 3 | | .. | | 700 |
| — | 5 | | .. | | 1,000 |
| — | — | | .. | | 100 |
| — | — | | .. | | 100 |
| — | 8 | | | | 1,900 |
| D. 4 (3).—ALLOWANCES, HO- NORARIA ETC : | | | | | |
| | | | .. | | 300 |
| | | | .. | | 800 |
| | | .. | .. | .. | 1,100 |

(a) Includes figures for Chittagong also.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd. | | | | |
| D. 4.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG— concl'd. | | | | |
| CHITTAGONG—concl'd. | | | | |
| D. 4 (4).—CONTINGENCIES : | | | | |
| Stores and dockyard sup- plies | | .. | | 100 |
| Construction and repairs | | .. | | 200 |
| Purchase of books and pe- riodicals | | .. | | 100 |
| Rents, rates and taxes | | .. | | 600 |
| Office expenses and miscel- laneous | | .. | | 200 |
| Telephone charges | | .. | | 200 |
| TOTAL | | .. | .. | 1,400 |
| D. 4 (5).—DEDUCT—AMOUNT RECOVERED FROM THE CHITTAGONG PORT TRUST | | | | |
| | .. | .. | .. | —6,000 |
| TOTAL FOR PORT HEALTH ESTABLISH- MENT—CHITTAGONG | .. | .. | .. | 6,000 |
| TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA AND CHITTAGONG | 92,282 | 93,300 | 88,600 | 89,300 |
| D. 6.—EXPENSES IN CONNec- TION WITH AIR PORT QUA- RANTINE : | | | | |
| D. 6 (1).—PAY OF OFFI- CERS : | | | | |
| Air Port Health Officer (260—460) for 11 months | .. | .. | .. | 2,800 |
| D. 6 (2).—PAY OF ESTAB- LISHMENTS : | | | | |
| Eight sanitary inspector, clerk, engine driver etc. at rates varying from Rs. 13 to 50 for 11 months | .. | .. | .. | 2,300 |
| D. 6 (3).—ALLOWANCES, HONORARIA, ETC : | | | | |
| House-rent and other allowances | | .. | | 1,400 |
| Overtime fees | | .. | | 900 |
| TOTAL | .. | .. | .. | 2,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|--------------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | |
| D.—PUBLIC HEALTH—EXPENSES | | | | | |
| IN CONNECTION WITH EPI- | | | | | |
| DEMIC DISEASES —concl'd. | | | | | |
| D. 6 (4).—OTHER CHARGES : | | | | | |
| | | | .. | | 500 |
| | | | .. | | 1,000 |
| | | | .. | | 1,500 |
| TOTAL . . . | | .. | .. | .. | 1,500 |
| TOTAL FOR EXPENSES IN CONNECTION | | | | | |
| WITH AIR PORT QUARANTINE . . . | | .. | .. | .. | 8,900 |
| D. 7.—DERATISATION OF SHIPS: | | | | | |
| D. 7 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | | 2,500 | | 2,600 |
| 7 | 7 | | 1,400 | | 1,400 |
| 8 | 8 | TOTAL . . . | 3,755 | 3,900 | 4,000 |
| D. 7 (2).—ALLOWANCES, | | | | | |
| HONORARIA, ETC : | | 1,312 | 2,000 | 1,600 | 1,600 |
| D. 7 (3).—CONTINGENCIES : | | 2,017 | 2,100 | 2,100 | 2,000 |
| D. 7 (4).—ANNUAL SUBSIDY | | | | | |
| TO THE PORT COMMISSIONERS, | | | | | |
| CALCUTTA : | | .. | .. | .. | 100 |
| TOTAL FOR DERATISATION OF SHIPS . . . | | 7,084 | 8,000 | 7,600 | 7,700 |
| TOTAL FOR PUBLIC HEALTH—EXPENSES | | | | | |
| IN CONNECTION WITH EPIDEMIC | | | | | |
| DISEASES : | | 99,366 | 1,01,300 | 96,200 | 1,05,900 |
| | | <i>Non-voted</i> | 21,324 | 19,000 | 19,900 |
| | | <i>Voted</i> | 78,042 | 82,300 | 86,000 |
| TOTAL FOR BENGAL . . . | | 2,84,596 | 3,46,000 | 2,86,000 | 3,61,000 |
| | | <i>Non-voted</i> | 21,564 | 19,000 | 20,000 |
| | | <i>Voted</i> | 2,63,032 | 3,27,000 | 3,41,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938-1939. | 39. 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | | |
| F.—GRANTS-IN-AID | | | | | |
| F. 1.—FOR PUBLIC HEALTH PURPOSES: | | | | | |
| F. 1 (2).—TO OTHERS | | .. | .. | 15,000 | .. |
| ORISSA. | | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | | | |
| D. 2.—PORT HEALTH ESTABLISHMENTS, MINOR PORTS IN THE MADRAS PRESIDENCY AND IN ORISSA: | | | | | |
| D. 2 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| | | 508 | 800 | 800 | 800 |
| D. 2 (3).—CONTINGENCIES | | | | | |
| | | 181 | 200 | 200 | 200 |
| TOTAL FOR ORISSA | | 689 | 1,000 | 1,000 | 1,000 |
| SIND. | | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | | | |
| D. 5.—PORT HEALTH ESTABLISHMENTS, KARACHI: | | | | | |
| D. 5 (1).—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | 12,800 | | 14,100 |
| 1 | 1 | | | | |
| | | | 6,000 | | 6,000 |
| 2 | 2 | 18,576 | 18,800 | 18,800 | 20,100 |
| D. 5 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | | 2,700 | | 2,700 |
| 2 | 2 | | 800 | | 800 |
| 2 | 2 | | 1,400 | | 1,500 |
| 5 | 5 | | 1,900 | | 1,900 |
| 9 | 9 | | 4,400 | | 4,500 |
| | | | 500 | | 300 |
| | | | 300 | | 300 |
| 19 | 19 | 11,239 | 12,000 | 11,400 | 11,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND— <i>contd.</i> | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES— <i>contd.</i> | | | | |
| D. 5.—PORT HEALTH ESTAB- LISHMENTS, KARACHI — <i>concl.</i> | | | | |
| D. 5 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Allowance for overtime work | | 4,900 | | 6,200 |
| House-rent and other allow- ances | | 1,500 | | 1,500 |
| Conveyance allowance | | 2,700 | | 2,700 |
| Local allowance | | 300 | | 300 |
| Compensatory allowance | | 1,100 | | 1,100 |
| TOTAL | 10,477 | 10,500 | 13,100 | 11,800 |
| D. 5 (4).—CONTINGENCIES: | | | | |
| Purchase of motor ambu- lance | | 5,000 | | .. |
| Purchase of stores, coal, etc. Purchase of steam launch Repairs and maintenance of steam launches | | 1,700 | | 1,600 |
| Rent and halalkhore tax | | 10,000 | | .. |
| Miscellaneous and other office expenses | | 1,200 | | 1,000 |
| Contract contingencies | | 2,300 | | 2,300 |
| Maintenance of motor ambulance | | 700 | | 600 |
| | | 1,200 | | 1,200 |
| | | 400 | | .. |
| TOTAL | 6,640 | 22,500 | 15,200 | 6,700 |
| D. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST: | | | | |
| | —18,075 | —29,300 | —29,300 | —26,500 |
| D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE: | | | | |
| D. 6 (1).—PAY OF OFFI- CERS: | | | | |
| <i>Air Port Health Officer, Karachi—special pay</i> | 13,861 | 12,000 | 13,300 | 14,000 |
| D. 6 (2).—PAY OF ESTAB- LISHMENTS: | | | | |
| One sub-assistant sur- geon, one sanitary ins- pector, one clerk, one peon and two coolies | 3,369 | 5,200 | 4,600 | 5,300 |
| One ward servant, one laboratory attendant, one disinfection attendant, one sweeper, one cook and one nurse | | | | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd. | | | | |
| D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— concl'd. | | | | |
| D. 6 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| House-rent allowance | | 100 | | .. |
| | | 300 | | .. |
| Conveyance allowance | | 500 | | .. |
| | | 400 | | 100 |
| Overtime fees | | 2,800 | | 3,000 |
| | | 300 | | 500 |
| <i>Non-voted</i> | 5,715 | 3,400 | 4,100 | 3,000 |
| <i>Voted</i> | 1,250 | 1,000 | 1,000 | 600 |
| TOTAL | 6,965 | 4,400 | 5,100 | 3,600 |
| D. 6 (4).—OTHER CHARGES : | | | | |
| Other charges | | 4,000 | | 3,600 |
| Medical equipment for Iso- lation hospital | | 6,300 | | .. |
| Charges for water, electri- city, fuel, replacement of furniture, etc. | | 400 | | 600 |
| TOTAL | 2,017 | 10,700 | 10,700 | 4,200 |
| D. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i> | 600 | 600 | 600 | .. |
| D. 6 (6).—WORKS : | | | | |
| Jungle clearing, drainage of swamp and canalisa- tion of Eastern Nallah | .. | 12,100 | .. | 11,000 |
| D 7.—DERATISATION OF SHIPS : | | | | |
| D. 7 (2).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Allowances to officers for overtime work | 129 | 500 | 500 | 100 |
| D. 7 (3).—CONTINGENCIES : | | | | |
| Contingencies | 446 | 1,000 | 3,000 | 2,000 |
| TOTAL FOR SIND | 56,244 | 81,000 | 67,000 | 64,000 |
| <i>Non-voted</i> | 20,176 | 16,000 | 18,000 | 17,000 |
| <i>Voted</i> | 36,068 | 65,000 | 49,000 | 47,000 |

DEMAND No. 41.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Twenty-eight Lakhs and Ninety-one Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 1,055 | 1,800 | 1,800 | 1,300 |
| { Voted | 25,555 | 25,400 | 25,500 | 26,000 |
| A. 2.—PAY OF ESTABLISHMENTS | 62,258 | 59,800 | 59,800 | 58,600 |
| A. 3.—OTHER CHARGES | 93,911 | 1,07,700 | 94,700 | 99,800 |
| TOTAL FOR SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE | 1,82,779 | 1,94,700 | 1,81,800 | 1,86,200 |
| B.—EXPERT STAFF : | | | | |
| B. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 27,131 | 35,800 | 36,500 | 36,400 |
| { Voted | 78,452 | 92,600 | 89,700 | 94,800 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,44,088 | 1,47,600 | 1,43,400 | 1,51,800 |
| B. 3.—OTHER CHARGES | | | | |
| { Non-voted | 3,000 | 3,800 | 3,400 | 2,400 |
| { Voted | 1,02,123 | 1,69,000 | 99,200 | 89,400 |
| TOTAL FOR EXPERT STAFF | 3,54,794 | 3,88,800 | 3,72,200 | 3,74,800 |
| J.—EXPERIMENTAL FARMS : | | | | |
| C. 1.—PAY OF OFFICERS | 9,940 | 9,200 | 8,100 | 8,100 |
| C. 2.—PAY OF ESTABLISHMENTS | 23,788 | 19,700 | 18,800 | 19,200 |
| C. 3.—OTHER CHARGES | 32,787 | 37,800 | 34,600 | 39,800 |
| TOTAL FOR EXPERIMENTAL FARMS | 66,515 | 67,400 | 61,500 | 67,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SUGARCANE STATION, COIM- BATORE : | | | | |
| D. 1.—PAY OF OFFICERS | { Non-voted . 14,997 { Voted . 17,839 | 15,600 14,800 | 15,500 15,300 | 16,200 14,500 |
| D. 2.—PAY OF ESTABLISH- MENTS | 29,150 | 29,600 | 28,000 | 28,900 |
| D. 3.—OTHER CHARGES. | { Non-voted . 1,886 { Voted . 26,066 | 2,000 24,900 | 1,800 25,700 | 1,200 25,600 |
| D. 4.—WORKS : | | | | |
| D.4 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS | 2,382 | .. | .. | .. |
| D.4 (2).— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —2,382 | .. | .. | .. |
| TOTAL FOR WORKS | .. | .. | .. | .. |
| TOTAL FOR SUGARCANE STATION, COIMBATORE | 89,938 | 86,900 | 86,300 | 86,400 |
| E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLA- TIONS : | | | | |
| E. 1.—PAY OF OFFICERS | 4,620 | 4,800 | 4,800 | 5,000 |
| E. 2.—PAY OF ESTABLISH- MENTS | 5,483 | 4,300 | 4,300 | 4,400 |
| TOTAL FOR MISCELLANEOUS— GAS, ICE AND ELECTRIC INSTALLATIONS | 10,103 | 9,100 | 9,100 | 9,400 |
| F.—MISCELLANEOUS—ESTATE ES- TABLISHMENT : | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS | 7,822 | 9,800 | 9,500 | 9,600 |
| F. 2.—OTHER EXPENSES | 6,636 | 6,400 | 4,200 | 3,800 |
| TOTAL FOR MISCELLANEOUS— ESTATE ESTABLISHMENT | 14,458 | 16,200 | 13,700 | 13,400 |
| G.—INDIAN CENTRAL COTTON COM- MITTEE : | | | | |
| G. 1.—PAY OF OFFICERS | { Non-voted . 10,697 { Voted . 16,737 | 27,300 | 26,400 | 27,300 |
| G. 2.—PAY OF ESTABLISH- MENTS | 11,309 | 13,500 | 8,000 | 9,500 |
| G. 3.—ALLOWANCES, HONO- RARIA, ETC. | { Non-voted . 2,537 { Voted . 2,191 | 4,600 | 4,500 | 5,500 |
| G. 4.— <i>DEDUCT</i> —RECOVER- IES FROM THE COM- MITTEE | { Non-voted . —13,234 { Voted . —29,607 | —44,100 | —37,200 | —41,300 |
| TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE | 630 | 1,300 | 1,700 | 1,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—FUMIGATION OF AMERICAN COTTON: | | | | |
| H. 1.—PAY OF ESTABLISHMENTS | 5,105 | 5,000 | 5,100 | 5,200 |
| H. 2.—OTHER EXPENSES | 1,77,874 | 1,16,400 | 1,57,700 | 84,200 |
| TOTAL FOR FUMIGATION OF AMERICAN COTTON | 1,82,979 | 1,21,400 | 1,62,800 | 89,400 |
| I.—AGRICULTURAL RESEARCH SCHEMES: | | | | |
| I. 1.—BOTANICAL SUB-STATION: | | | | |
| I. 1 (1).—PAY OF OFFICERS | 5,030 | 5,300 | 5,300 | 5,500 |
| I. 1 (2).—PAY OF ESTABLISHMENTS | 5,838 | 6,100 | 6,000 | 6,000 |
| I. 1 (3).—OTHER CHARGES | 14,022 | 14,200 | 14,200 | 14,200 |
| I. 2.—SUGARCANE SUB-STATION AT KARNAL: | | | | |
| I. 2 (1).—PAY OF ESTABLISHMENTS | 4,629 | 5,200 | 5,100 | 5,400 |
| I. 2 (2).—WORKS | 440 | 4,000 | 3,100 | .. |
| I. 2 (3).—OTHER CHARGES | 8,035 | 8,300 | 9,200 | 7,800 |
| I. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE: | | | | |
| I. 3 (1).—PAY OF OFFICERS | 9,081 | 9,800 | 9,700 | 2,500 |
| I. 3 (2).—PAY OF ESTABLISHMENTS | 5,313 | 5,700 | 5,700 | 1,500 |
| I. 3 (3).—OTHER CHARGES | 4,463 | 4,600 | 4,600 | 900 |
| I. 3.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE: | | | | |
| I. 4 (1).—PAY OF OFFICERS | 5,584 | 5,800 | 5,800 | 6,100 |
| I. 4 (2).—OTHER CHARGES | 1,959 | 1,500 | 1,500 | 1,600 |
| I. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA: | | | | |
| I. 5 (1).—PAY OF ESTABLISHMENTS | 4,547 | 4,600 | 4,600 | 4,700 |
| I. 5 (2).—OTHER CHARGES | 38,760 | 7,600 | 13,900 | 3,500 |
| I. 6.—WHEAT BREEDING SCHEME: | | | | |
| I. 6 (1).—PAY OF ESTABLISHMENTS | .. | .. | 3,000 | 3,700 |
| I. 6 (2).—TRAVELLING ALLOWANCE | .. | .. | 500 | 500 |
| I. 6 (3).—MISCELLANEOUS | .. | .. | 2,000 | 2,000 |
| I. 6 (4).—NON-RECURRING EXPENDITURE—(ALTERATION TO BUILDINGS) | .. | .. | 3,500 | .. |
| I. 7.—TOBACCO-BREEDING STATION, GUNTUR: | | | | |
| I. 7 (1).—PAY OF ESTABLISHMENTS | 5,658 | 5,600 | 6,100 | 6,400 |
| I. 7 (2).—OTHER CHARGES | 8,287 | 10,200 | 20,300 | 11,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—AGRICULTURAL RESEARCH | | | | |
| SCHEMES— <i>concl'd.</i> | | | | |
| I. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE : | | | | |
| I. 8 (1).—PAY OF OFFICERS | .. | 7,800 | 4,500 | 5,600 |
| I. 8 (2).—PAY OF ESTAB- LISHMENTS | 8,137 | 9,200 | 10,100 | 11,300 |
| I. 8(3).—OTHER CHARGES | | | | |
| { <i>Non-voted</i> | 1,990 | 2,000 | 2,000 | 2,500 |
| { <i>Voted</i> | 7,302 | 29,100 | 28,600 | 9,000 |
| I. 9.—SCHEME FOR RE- SEARCH ON THE CHE- MISTRY OF SUGAR- CANE : | | | | |
| I. 9 (1).—PAY OF OFFICERS | .. | 2,400 | 2,400 | 2,600 |
| I. 9 (2).—PAY OF ESTAB- LISHMENTS | 1,204 | 2,400 | 2,400 | 2,500 |
| I. 9 (3).—OTHER CHARGES | 978 | 2,500 | 2,500 | 2,500 |
| I. 10.—SCHEME FOR CARRY- ING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALU- CHISTAN : | | | | |
| I. 10 (1).—PAY OF ESTAB- LISHMENTS | 3,051 | .. | .. | .. |
| I. 10 (2).—OTHER CHARGES | 2,209 | .. | .. | .. |
| I. 11.—SCHEME FOR PEDI- GREE HERD BOOKS : | | | | |
| I. 11 (1).—OTHER CHARGES. | 1,058 | 300 | 300 | .. |
| I. 12.—SCHEME FOR ANALY- SIS OF SOIL SAMPLES. | 300 | .. | .. | .. |
| I. 13.— <i>DEDUCT</i> —RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH { <i>Non-voted</i> | .. | —2,000 | —2,000 | —2,500 |
| { <i>Voted</i> | —58,610 | —1,52,200 | —1,74,900 | —1,16,800 |
| TOTAL FOR AGRICULTURAL RESEARCH SCHEMES. | 89,265 | .. | .. | .. |
| J.—COTTON CESS STAFF : | | | | |
| J. 1.—PAY OF ESTABLISH- MENTS | 1,536 | 1,900 | 1,900 | 1,900 |
| J. 2.—CONTINGENCIES | 136 | 100 | 100 | 100 |
| TOTAL FOR COTTON CESS STAFF | 1,672 | 2,000 | 2,000 | 2,000 |
| K.—PAYMENTS FROM SUGAR EXCISE DUTY : | | | | |
| K. 1.—TO PROVINCES | 7,05,000 | 14,65,000 | 14,65,000 | 7,42,000 |
| K. 2.—TO OTHERS | 2,95,000 | 35,000 | 35,000 | 6,58,000 |
| TOTAL FOR PAYMENTS FROM SUGAR EX- CISE DUTY | 10,00,000 | 15,00,000 | 15,00,000 | 14,00,000 |
| L.—WORKS | 12,837 | 8,300 | 9,000 | .. |
| M.—DAIRY EXPERT : | | | | |
| M. 1.—PAY OF OFFICERS | 14,552 | 15,400 | 15,200 | 15,900 |
| M. 2.—PAY OF ESTABLISH- MENTS | 11,345 | 11,500 | 12,000 | 11,800 |
| M. 3.—OTHER CHARGES | 13,231 | 11,100 | 10,100 | 9,600 |
| TOTAL FOR DAIRY EXPERT | 39,128 | 38,000 | 37,300 | 37,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| N.—DAIRY FARMS : | | | | |
| N. 1.—PAY OF OFFICERS | 14,232 | 8,900 | 10,800 | 14,300 |
| N. 2.—PAY OF ESTABLISH- MENTS | 45,500 | 48,500 | 46,300 | 48,100 |
| N. 3.—OTHER CHARGES | 1,20,372 | 1,12,500 | 1,11,500 | 1,13,600 |
| TOTAL FOR DAIRY FARMS | 1,80,104 | 1,69,900 | 1,68,600 | 1,76,000 |
| O.—IMPERIAL DAIRY RESEARCH INSTITUTE : | | | | |
| O. 1.—PAY OF OFFICERS | | | | 21,600 |
| O. 2.—PAY OF ESTABLISH- MENTS | .. | 25,000 | 5,000 | 1,500 |
| O. 3.—OTHER CHARGES | | | | 5,900 |
| TOTAL FOR IMPERIAL DAIRY RE- SEARCH INSTITUTE | .. | 25,000 | 5,000 | 29,000 |
| P.—WORKS (DAIRY FARMS) | 2,642 | .. | .. | .. |
| Q.—GRANTS-IN-AID | 5,04,340 | 10,00,000 | 7,75,000 | 4,25,000 |
| R.—LOCUST WARNING ORGANISA- TION : | | | | |
| R. 1.—PAY OF OFFICERS | .. | .. | .. | 7,200 |
| R. 2.—PAY OF ESTABLISH- MENTS | .. | .. | .. | 16,100 |
| R. 3.—OTHER CHARGES | .. | .. | .. | 6,700 |
| TOTAL FOR LOCUST WARNING ORGANISATION | .. | .. | .. | 30,000 |
| S.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA : | | | | |
| S. 1.—LEAVE AND DEPUTA- TION SALARIES ETC. { <i>Non-voted</i> | 15,653 | 13,000 | 8,000 | 13,000 |
| { <i>Voted</i> | 5,974 | 8,000 | 19,000 | 19,000 |
| S. 2.—STORES FOR INDIA | 53 | .. | 14,000 | 3,000 |
| S. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 560 | 1,000 | 1,000 | .. |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 22,240 | 22,000 | 42,000 | 35,000 |
| T.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i> | —81 | .. | .. | .. |
| { <i>Voted</i> | —34 | .. | 1,000 | .. |
| TOTAL | 27,54,309 | 36,51,000 | 34,29,000 | 29,62,000 |
| <i>Non-voted</i> | 65,631 | 72,000 | 67,000 | 71,000 |
| <i>Voted</i> | 26,88,678 | 35,79,000 | 33,62,000 | 28,91,000 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | { Non-voted | 50,059 | 59,000 | 59,000 | 58,000 |
| | { Voted | 21,80,453 | 30,68,000 | 29,00,000 | 24,42,000 |
| BOMBAY | | 1,672 | 2,000 | 2,000 | 2,000 |
| BENGAL | | 5,00,000 | 5,00,000 | 4,25,000 | 4,25,000 |
| CHARGES IN | { Non-voted | 15,653 | 13,000 | 8,000 | 13,000 |
| ENGLAND | { Voted | 6,587 | 9,000 | 34,000 | 22,000 |
| LOSS OR GAIN BY EX- CHANGE | { Non-voted | —81 | .. | .. | .. |
| | { Voted | —34 | .. | 1,000 | .. |
| | TOTAL | 27,54,309 | 36,51,000 | 34,29,000 | 29,62,000 |
| | <i>Non-voted</i> | <i>65,631</i> | <i>72,000</i> | <i>67,000</i> | <i>71,000</i> |
| | <i>Voted</i> | <i>26,88,678</i> | <i>35,79,000</i> | <i>33,62,000</i> | <i>28,91,000</i> |

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1938- 1939-
39. 40.

| | | | | | |
|--|----|---|---------------|---------------|---------------|
| A.—SUPERINTENDENCE—IMPERIAL | | .. | .. | | |
| AGRICULTURAL RESEARCH | | .. | .. | | |
| INSTITUTE : | | .. | .. | | |
| A. 1.—PAY OF OFFICERS : | | .. | .. | | |
| 1 | 1 | Director, Imperial Institute of Agricultural Research (2,000—2,250) | 25,400 | | 26,000 |
| — | — | <i>Duty allowance of Joint Director (150)</i> | <i>1,800</i> | | <i>1,800</i> |
| | | <i>Non-voted</i> | <i>1,055</i> | <i>1,800</i> | <i>1,800</i> |
| | | <i>Voted</i> | <i>25,555</i> | <i>25,400</i> | <i>26,000</i> |
| 1 | 1 | TOTAL | 26,610 | 27,200 | 27,800 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 24 | 24 | Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) | 42,500 | | 42,000 |
| 9 | 9 | Artists and photographers (at rates varying from Rs. 50 to Rs. 175) | 13,800 | | 13,100 |
| 19 | 19 | Servants (at rates varying from Rs. 13 to Rs. 30) | 3,800 | | 3,800 |
| — | — | Temporary establishment | 300 | | 300 |
| — | — | Leave salary | 400 | | 400 |
| — | — | Probable savings | —1,000 | | —1,000 |
| 52 | 52 | TOTAL | 62,258 | 59,800 | 58,600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|------------------|---------------|-----------------------|-----------------------|-----------------------|
| 1938. | 1939- 39. 40. | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| A.—SUPERINTENDENCE—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE—concl'd. | | | | | |
| A. 3.—OTHER CHARGES: | | | | | |
| | | | 6,800 | | 3,000 |
| | | | 2,200 | | 2,000 |
| | | | 3,000 | | 2,800 |
| | | | 95,700 | | 92,000 |
| TOTAL | | 93,911 | 1,07,700 | 94,700 | 99,800 |
| B.—EXPERT STAFF: | | | | | |
| STATISTICIAN. | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | 2,989 | 3,200 | 3,100 | 3,400 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 5 | 6 | | 4,500 | | 5,800 |
| — | — | | .. | | —1,100 |
| 5 | 6 | 1,667 | 4,500 | 3,000 | 4,700 |
| TOTAL FOR STATISTICIAN. | | 4,656 | 7,700 | 6,100 | 8,100 |
| IMPERIAL AGRICULTURAL CHEMIST. | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | 9,600 | | 9,600 |
| 1 | 1 | | 9,500 | | 9,600 |
| 1 | 1 | | 4,900 | | 5,100 |
| — | — | | 200 | | 200 |
| — | — | | —2,000 | | .. |
| 3 | 3 | 19,501 | 22,200 | 25,200 | 24,500 |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 31 | 31 | | 42,700 | | 43,400 |
| — | — | | 200 | | 200 |
| — | — | | .. | | —500 |
| 31 | 31 | 43,840 | 42,900 | 42,700 | 43,100 |
| B. 3.—OTHER CHARGES: | | | | | |
| | | | 1,000 | | 500 |
| | | | 7,000 | | 4,700 |
| | | | 3,100 | | 3,000 |
| TOTAL | | 8,532 | 11,100 | 10,400 | 8,200 |
| TOTAL FOR IMPERIAL AGRICULTURAL CHEMIST. | | 71,873 | 76,200 | 78,300 | 75,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--------------------------------------|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939. 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| B.—EXPERT STAFF—contd. | | | | | |
| IMPERIAL MYCOLOGIST. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 7,900 | | 8,200 |
| | | | | | |
| 2 | 2 | | 12,100 | | 12,600 |
| | | | | | |
| — | — | | 200 | | 200 |
| 3 | 3 | TOTAL | 14,380 | 20,200 | 21,000 |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 17 | 17 | Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300). | 16,800 | | 18,800 |
| | | | 100 | | 100 |
| — | — | Leave salary | | | —500 |
| — | — | Probable savings | —1,000 | | |
| 17 | 17 | TOTAL | 16,627 | 15,900 | 18,400 |
| B. 3.—OTHER CHARGES : | | | | | |
| | | Travelling and other allow- ances | 2,500 | | 1,500 |
| | | Purchase of laboratory ap- paratus and appliances | 2,700 | | 2,400 |
| | | Miscellaneous contingencies | 1,500 | | 1,400 |
| | | TOTAL | 6,885 | 6,300 | 5,300 |
| TOTAL FOR IMPERIAL MYCOLOGIST | | 37,892 | 42,800 | 41,500 | 44,700 |
| IMPERIAL ENTOMOLOGIST. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Second Entomologist (350— 1,250)+special pay (150) | 16,000 | | 16,600 |
| 1 | 1 | Imperial Entomologist (275 —1,000) + special pay (150). | 11,900 | | 12,300 |
| 2 | 2 | Assistant Entomologists (200—800) | 6,300 | | 6,700 |
| — | — | Leave salary | 200 | | 200 |
| | | <i>Non-voted</i> | <i>15,425</i> | <i>16,000</i> | <i>16,600</i> |
| | | <i>Voted</i> | <i>16,685</i> | <i>18,400</i> | <i>19,200</i> |
| 4 | 4 | TOTAL | 32,110 | 34,400 | 35,800 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| B.—EXPERT STAFF—contd. | | | | | | |
| IMPERIAL ENTOMOLOGIST—concl'd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 27 | 27 | Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) . | | 24,700 | | 24,800 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 500 | | 300 |
| — | — | Probable savings | | .. | | —500 |
| 27 | 27 | TOTAL | 25,300 | 25,400 | 25,000 | 24,800 |
| B. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allow- ances | | 3,000 | | 1,500 |
| | | Laboratory fittings, chemi- cals, and apparatus | | 2,500 | | 2,200 |
| | | Miscellaneous contingencies | | 3,800 | | 3,700 |
| | | TOTAL | 8,792 | 9,300 | 8,400 | 7,400 |
| TOTAL FOR IMPERIAL ENTOMOLOGIST. | | | 66,202 | 69,100 | 68,200 | ₹ 68,000 |

| | | | | | | |
|------------------------------------|---|--|---------------|---------------|---------------|---------------|
| IMPERIAL ECONOMIC BOTANIST. | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Imperial Economic Bota- nist (275—1,000) + special pay (150) | | 6,400 | | 6,700 |
| 1 | 1 | Second Economic Botanist (275—1,000) | | 3,300 | | 3,500 |
| 1 | 1 | Assistant Economic Bota- nist (300—800). | | 5,300 | | 5,500 |
| 1 | 1 | Special Research As- sistant (300—800) | | 2,900 | | 3,100 |
| — | — | Leave salary | | 300 | | 200 |
| 4 | 4 | TOTAL | 13,762 | 18,200 | 16,300 | 19,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39 | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | | |
| B.—EXPERT STAFF— <i>contd.</i> | | | | | | |
| IMPERIAL ECONOMIC BOTANIST— <i>concl'd.</i> | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 22 | 22 | Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300) | | 15,000 | | 13,400 |
| — | — | Temporary establishment | | 1,700 | | 1,900 |
| — | — | Leave salary | | 300 | | 200 |
| — | — | Probable savings | | .. | | —500 |
| 22 | 22 | TOTAL | 14,783 | 15,000 | 14,700 | 15,000 |
| B. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allowances | | 2,700 | | 1,200 |
| | | Laboratory apparatus, etc. | | 1,500 | | 1,400 |
| | | Charges for fruit experiment and plant breeding, etc. | | 10,000 | | 9,000 |
| | | Estate, sanitary and electric current charges of Botanical sub-station. | | 1,400 | | 800 |
| | | Miscellaneous contingencies | | 2,300 | | 2,300 |
| | | Petty construction and repairs | | .. | | 500 |
| | | TOTAL | 16,408 | 17,900 | 16,400 | 15,200 |
| TOTAL FOR IMPERIAL ECONOMIC BOTANIST | | | 44,953 | 51,100 | 47,400 | 49,200 |
| IMPERIAL AGRICULTURIST. | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Imperial Agriculturist (350—1,250) + special pay | | 19,800 | | 19,800 |
| 2 | 1 | Assistant Agriculturist (300—800) | | 10,200 | | 7,500 |
| — | — | Leave salary | | 200 | | 200 |
| | | Non-voted | 11,706 | 19,800 | 19,800 | 19,800 |
| | | Voted | 11,135 | 10,400 | 7,800 | 7,700 |
| 3 | 2 | TOTAL | 22,841 | 30,200 | 27,600 | 27,500 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938. 39. | 1939. 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| B.—EXPERT STAFF—concl'd. | | | | | | |
| IMPERIAL AGRICULTURIST—concl'd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 49 | 49 | Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) | | 38,700 | | 39,500 |
| — | — | Temporary establishment | | 5,700 | | 7,800 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings | | —1,000 | | —2,000 |
| 49 | 49 | TOTAL | 41,871 | 43,900 | 42,000 | 45,800 |
| B. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling and other allowances. | | { 3,800 | | 2,400 |
| | | | | { 500 | | 500 |
| | | Purchase of cattle for breeding and up-keep of breeding herd | | 12,000 | | 15,000 |
| | | Workshop charges, machinery, implements, tools, etc. | | 8,700 | | 5,500 |
| | | Medicines and apparatus | | 500 | | 700 |
| | | Steam tackles and motor tractors | | 15,000 | | 8,000 |
| | | Arable cultivation | | 25,000 | | 19,500 |
| | | Miscellaneous contingencies | | 2,300 | | 2,100 |
| | | Petty construction and repairs | | — | | 2,000 |
| | | Non-voted | 3,000 | 3,800 | 3,400 | 2,400 |
| | | Voted | 61,506 | 64,000 | 57,700 | 53,300 |
| | | TOTAL | 64,506 | 67,800 | 61,100 | 55,700 |
| TOTAL FOR IMPERIAL AGRICULTURIST | | | 1,29,218 | 1,41,900 | 1,30,700 | 1,29,000 |
| C.—EXPERIMENTAL FARMS: | | | | | | |
| AGRICULTURAL SUB-STATION, KARNAL. | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Superintendent (300—800) | | 3,600 | | 4,500 |
| 1 | 1 | Farm Superintendent (300—800) | | 6,300 | | 3,600 |
| 2 | 2 | TOTAL | 9,940 | 9,900 | 8,100 | 8,100 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 5 | 5 | Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180) | | 5,800 | | 5,600 |
| 3 | 3 | Fitter, carpenter and milk tester (30—50) | | 1,300 | | 1,400 |
| — | — | Temporary establishment | | 12,000 | | 12,000 |
| — | — | Leave salary | | 600 | | 200 |
| 8 | 8 | TOTAL | 23,788 | 19,700 | 18,800 | 19,200 |

| Numbers. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|---------------|---------------|---------------|
| 1938- | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| C.—EXPERIMENTAL FARMS—concl'd. | | | | | |
| AGRICULTURAL SUB-STATION, KARNAL—concl'd. | | | | | |
| C. 3.—OTHER CHARGES : | | | | | |
| | | | 300 | | 200 |
| | | | | | |
| | | | 4,100 | | 400 |
| | | | 2,000 | | 2,000 |
| | | | 3,500 | | 3,500 |
| | | | 200 | | 200 |
| | | | 20,000 | | 22,500 |
| | | | 3,400 | | 3,400 |
| | | | 2,000 | | 2,000 |
| | | | 500 | | 500 |
| | | | 200 | | 200 |
| | | | 400 | | 400 |
| | | | 1,200 | | 1,000 |
| | | | | | 3,500 |
| | | | | | |
| | | | 32,787 | 37,800 | 34,600 |
| | | | | | 39,800 |
| D.—SUGARCANE STATION, COIMBATORE : | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | <i>Sugarcane Expert (350— —1,250) + special pay (150)</i> | 15,600 | | 16,200 |
| 2 | 2 | <i>Cane-breeding Officer and Assistant Sugarcane Expert (250—1,250)</i> | 14,400 | | 14,300 |
| | | <i>Leave salary</i> | 400 | | 200 |
| | | <i>Non-voted</i> | 14,997 | 15,600 | 15,500 |
| | | <i>Voted</i> | 17,839 | 14,800 | 15,300 |
| | | TOTAL | 32,836 | 30,400 | 30,800 |
| 3 | 3 | | | | 30,700 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|---------------|---------------|---------------|---------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| D.—SUGARCANE STATION, | | | | | | |
| COIMBATORE—concl'd. | | | | | | |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 13 | 13 | Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 40 to Rs. 200). | | 16,200 | | 15,800 |
| 7 | 7 | Artist, plant collectors, electrician and laboratory attendant (at rates varying from Rs. 20 to Rs. 95). | | 3,500 | | 3,600 |
| 6 | 6 | Clerks (at rates varying from Rs. 30 to Rs. 80). | | 3,600 | | 3,100 |
| 7 | 7 | Servants (at rates varying from Rs. 12 to Rs. 20). | | 1,300 | | 1,300 |
| — | — | Non-pensionable establishment. | | 5,000 | | 4,600 |
| — | — | Temporary establishment. | | 600 | | 600 |
| — | — | Leave salary. | | 400 | | 400 |
| — | — | Probable savings. | | —1,000 | | —500 |
| 33 | 33 | TOTAL | 29,150 | 29,600 | 28,000 | 28,900 |
| D. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | { 2,000 | | { 1,200 |
| | | | | 2,800 | | 1,600 |
| | | Sugarcane station working expenses, etc. | | 18,000 | | 17,600 |
| | | Miscellaneous contingencies | | 4,100 | | 3,900 |
| | | Petty construction and repairs | | .. | | 2,500 |
| | | Non-voted | 1,886 | 2,000 | 1,800 | 1,200 |
| | | Voted | 26,066 | 24,900 | 25,700 | 25,600 |
| | | TOTAL | 27,952 | 26,900 | 27,500 | 26,800 |
| D. 4.—WORKS: | | | | | | |
| D. 4 (1).—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | | |
| | | | 2,382 | .. | .. | .. |
| D. 4 (2).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | | |
| | | | —2,382 | .. | .. | .. |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|---------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS : | | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Engineering Assistant (200—450) | 4,620 | 4,800 | 4,800 | 5,000 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 7 | 7 | Establishment for electric and gas installations (at rates varying from Rs. 15 to Rs. 100) + special pay | 5,483 | 4,300 | 4,300 | 4,400 |
| F.—MISCELLANEOUS—ESTATE ESTABLISHMENT : | | | | | | |
| F. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 8 | 9 | Overseer, clerk, etc. (at rates varying from Rs. 16 to Rs. 150) | | 4,300 | | 4,400 |
| — | — | Temporary establishment | | 5,400 | | 5,100 |
| — | — | Leave salary | | 100 | | 100 |
| 8 | 9 | TOTAL | 7,822 | 9,800 | 9,500 | 9,600 |
| F. 2.—OTHER EXPENSES : | | | | | | |
| | | Upkeep of estate | | 1,500 | | 1,000 |
| | | Station service | | 1,200 | | 800 |
| | | Miscellaneous contingencies | | 3,700 | | 2,000 |
| | | TOTAL | 6,636 | 6,400 | 4,200 | 3,800 |
| G.—INDIAN CENTRAL COTTON COMMITTEE : | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Secretary, Cotton Committee (350—1,250) + special pay (400) | | 17,200 | | 17,200 |
| 1 | 1 | Assistant Secretary (500—800) | | 9,600 | | 9,600 |
| — | — | Leave salary | | 500 | | 500 |
| | | <i>Non-voted</i> | 10,697 | .. | .. | .. |
| | | <i>Voted</i> | 16,737 | 27,300 | 26,400 | 27,300 |
| 2 | 2 | TOTAL | 27,434 | 27,300 | 26,400 | 27,300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|----------|-----------|-----------|-----------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | | |
| G.—INDIAN CENTRAL COTTON COMMITTEE— <i>concl'd.</i> | | | | | | |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 4 | 3 | Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500) | | 12,700 | | 9,000 |
| — | — | Leave salary | | 800 | | 500 |
| 4 | 3 | TOTAL | 11,309 | 13,500 | 8,000 | 9,500 |
| G. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 2,800 | | 2,800 |
| | | House-rent and other allowances | | 1,800 | | 2,700 |
| | | Non-voted | 2,537 | .. | .. | .. |
| | | Voted | 2,191 | 4,600 | 4,500 | 5,500 |
| | | TOTAL | 4,728 | 4,600 | 4,500 | 5,500 |
| G. 4.—DEDUCT—RECOVERIES FROM THE COMMITTEE: { Non-voted { | | | | | | |
| | | { Voted | —13,234 | .. | .. | .. |
| | | { | —29,607 | —44,100 | —37,200 | —41,300 |
| | | TOTAL | —42,841 | —44,100 | —37,200 | —41,300 |
| H.—FUMIGATION OF AMERICAN COTTON: | | | | | | |
| H. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 2 | 2 | Chemists (100-200) + special pay 1 (15) | | 4,300 | | 4,500 |
| 1 | 1 | Clerk (50-140) | | 690 | | 600 |
| 1 | 1 | Servant | | 200 | | 200 |
| — | — | Temporary establishment | | 300 | | 300 |
| — | — | Leave salary | | 100 | | 100 |
| — | — | Probable savings | | —500 | | —500 |
| 4 | 4 | TOTAL | 5,105 | 5,000 | 5,100 | 5,200 |
| H. 2.—OTHER EXPENSES: | | | | | | |
| | | Daily allowance for two chemists in lieu of travelling allowance | | 300 | | 300 |
| | | Travelling allowance | | .. | | 100 |
| | | House-rent and other allowances | | .. | | 100 |
| | | Repairs and purchase of nine balloon fabric hatch covers | | 3,000 | | 3,000 |
| | | Purchase of accessories to Liston fumigation apparatus | | 1,000 | | 1,000 |
| | | Cost of chemicals | | 3,500 | | 3,500 |
| | | Port Trust share | | 5,000 | | 5,000 |
| | | Transportation charges | | 65,000 | | 65,000 |
| | | Payments to Bombay Port Trust | | 5,000 | | 5,000 |
| | | Purchase and maintenance of Government barges | | 33,100 | | 1,000 |
| | | Miscellaneous | | 500 | | 200 |
| | | TOTAL | 1,77,874 | 1,16,400 | 1,57,700 | 84,200 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|----------|-----------------------------------|---------------|---------------|---------------|---------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, | Estimate, | Estimate, | |
| | | Rs. | Rs. | Rs. | Rs. | |
| INDIA—<i>conid</i> | | | | | | |
| I.—AGRICULTURAL RESEARCH SCHEMES : | | | | | | |
| I. 1.—BOTANICAL SUB-STATION : | | | | | | |
| I. 1 (1).—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent (300—800) | 5,030 | 5,300 | 5,300 | 5,500 |
| I. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 10 | 11 | Assistant, clerks, servants, etc. | 5,838 | 6,100 | 6,000 | 6,000 |
| I. 1 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 800 | | 800 |
| | | Plant-breeding and cultivation | | 9,900 | | 9,900 |
| | | Apparatus and machinery | | 2,500 | | 2,500 |
| | | Miscellaneous | | 1,000 | | 1,000 |
| | | TOTAL | 14,022 | 14,200 | 14,200 | 14,200 |
| I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | | .. | —25,600 | —25,500 | —25,700 |
| TOTAL FOR BOTANICAL SUB-STATION | | | | | | |
| | | | 24,890 | .. | .. | .. |
| I. 2.—SUGARCANE SUB-STATION AT KARNAL : | | | | | | |
| I. 2 (1).—PAY OF ESTABLISHMENTS : | | | | | | |
| 6 | 6 | Assistants, clerks, etc. | 4,629 | 5,200 | 5,100 | 5,400 |
| I. 2 (2).—WORKS : | | | | | | |
| | | | 440 | 4,000 | 3,100 | .. |
| I. 2 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 500 | | 500 |
| | | Cultivation, etc. | | 6,600 | | 5,900 |
| | | Laboratory and scientific works | | 1,200 | | 1,400 |
| | | TOTAL | 8,035 | 8,300 | 9,200 | 7,800 |
| I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | | .. | —17,500 | —17,400 | —13,200 |
| TOTAL FOR SUGARCANE SUB-STATION AT KARNAL | | | | | | |
| | | | 13,104 | .. | .. | .. |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|--------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. | |
| INDIA—contd. | | | | | | |
| I.—AGRICULTURAL RESEARCH SCHEMES—contd. | | | | | | |
| I. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE: | | | | | | |
| I. 3 (1).—PAY OF OFFICERS: | | | | | | |
| | | Plant Pathologist and Assistant Mycologist . | 9,081 | 9,800 | 9,700 | 2,500 |
| I. 3 (2).—PAY OF ESTABLISHMENTS: | | | | | | |
| | | Assistants, clerks, servants, etc. | 5,313 | 5,700 | 5,700 | 1,500 |
| I. 3 (3).—OTHER CHARGES | | | | | | |
| | | Provident fund contribu- tions | | 300 | | 100 |
| | | Travelling allowance . | | 1,800 | | 300 |
| | | Miscellaneous contingencies | | 2,500 | | 500 |
| | | TOTAL . | 4,463 | 4,600 | 4,600 | 900 |
| I. 13.—DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | | | | | | |
| | | | .. | —20,100 | —20,000 | —4,900 |
| TOTAL FOR RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE | | | | | | |
| | | | 18,857 | .. | .. | .. |
| I. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE: | | | | | | |
| I. 4 (1).—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Geneticist | 5,584 | 5,800 | 5,800 | 6,100 |
| I. 4 (2).—OTHER CHARGES: | | | | | | |
| | | Provident fund contribu- tions | | 400 | | 400 |
| | | Equipment | | 1,100 | | 1,200 |
| | | TOTAL . | 1,959 | 1,500 | 1,500 | 1,600 |
| I. 13.—DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | | | | | | |
| | | | .. | —7,300 | —7,300 | —7,700 |
| TOTAL FOR SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE | | | | | | |
| | | | 7,543 | .. | .. | .. |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|--|------|--|---------------|--------------|---------------|--------------|
| 1938- | 1939 | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. | |
| | | Rs. | Rs. | Rs. | Rs. | |
| INDIA—contd. | | | | | | |
| I.—AGRICULTURAL RESEARCH | | | | | | |
| SCHEMES—contd. | | | | | | |
| I. 5.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA : | | | | | | |
| I. 5 (1).—PAY OF ESTABLISHMENTS : | | | | | | |
| 7 | 7 | Assistants, clerks, etc. | 4,547 | 4,600 | 4,600 | 4,700 |
| I. 5 (2).—OTHER CHARGES: | | | | | | |
| | | Provident fund contributions | | 200 | | .. |
| | | Travelling allowance | | 500 | | 500 |
| | | Chemicals, manure and seed | | 500 | | 500 |
| | | Miscellaneous | | 6,400 | | 2,500 |
| | | TOTAL | 38,760 | 7,600 | 13,900 | 3,500 |
| I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | | —43,307 | —12,200 | —18,500 | —8,200 |
| TOTAL FOR SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA | | | | | | |
| | | | .. | .. | .. | .. |
| I. 6.—WHEAT BREEDING SCHEME : | | | | | | |
| I. 6 (1).—PAY OF ESTABLISHMENTS : | | | | | | |
| — | 4 | Assistants, clerks, servants, jamadar and field recorder | .. | .. | 3,000 | 3,700 |
| I. 6 (2).—TRAVELLING ALLOWANCE : | | | | | | |
| | | | .. | .. | 500 | 500 |
| I. 6. (3).—MISCELLANEOUS : | | | | | | |
| | | Labour and cultivation | | .. | | 1,000 |
| | | Equipment | | .. | | 500 |
| | | Miscellaneous | | .. | | 500 |
| | | TOTAL | .. | .. | 2,000 | 2,000 |
| I. 6 (4).—NON-RECURRING EXPENDITURE—(ALTERATION TO BUILDINGS) : | | | | | | |
| | | | .. | .. | 3,500 | .. |
| I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | | .. | .. | —9,000 | —6,200 |
| TOTAL FOR WHEAT-BREEDING SCHEME | | | | | | |
| | | | .. | .. | .. | .. |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|---|-------|---|--------------|----------------|----------------|----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. | |
| INDIA—contd. | | | | | | |
| I.—AGRICULTURAL RESEARCH | | | | | | |
| SCHEMES— <i>contd.</i> | | | | | | |
| I. 7—TOBACCO-BREEDING | | | | | | |
| STATION, GUNTUR : | | | | | | |
| I. 7 (1)—PAY OF ESTABLISHMENTS : | | | | | | |
| 5 | 6 | Superintendent, assistant entomologist, etc. | 5,658 | 5,600 | 6,100 | 6,400 |
| I. 7 (2)—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 3,000 | | 3,000 |
| | | Miscellaneous | | 7,200 | | 8,000 |
| | | TOTAL | 8,287 | 10,200 | 20,300 | 11,000 |
| I. 13.— DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | | -13,945 | -15,800 | -26,400 | -17,400 |
| TOTAL FOR TOBACCO-BREEDING STATION, GUNTUR | | | | | | |
| | | | .. | .. | .. | .. |
| I. 8.— RESEARCH ON INSECT PESTS OF SUGARCANE : | | | | | | |
| I. 8 (1)— PAY OF OFFICERS : | | | | | | |
| 1 | — | Parasitologist | | 7,800 | | .. |
| — | 1 | Biological Control Research Officer (275—1,000) | | .. | | 5,600 |
| 1 | 1 | TOTAL | .. | 7,800 | 4,500 | 5,600 |
| I. 8 (2)— PAY OF ESTABLISHMENTS : | | | | | | |
| 3 | 15 | Assistants, clerks, servants, etc. | 8,137 | 9,200 | 10,100 | 11,300 |
| I. 8 (3)— OTHER CHARGES : | | | | | | |
| | | Provident fund contributions | | 500 | | .. |
| | | Travelling allowance | | 2,000 | | 2,500 |
| | | Miscellaneous contingencies | | 1,000 | | 2,000 |
| | | Non-recurring cost of fittings, apparatus, etc. | .. | 7,000 | | 7,000 |
| | | | | 20,600 | | .. |
| | | <i>Non-voted</i> | 1,990 | 2,000 | 2,000 | 2,500 |
| | | <i>Voted</i> | 7,302 | 29,100 | 28,600 | 9,000 |
| | | TOTAL | 9,292 | 31,100 | 30,600 | 11,500 |
| I. 13.— DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | | | | | |
| | | <i>Non-voted</i> | .. | -2,000 | -2,000 | -2,500 |
| | | <i>Voted</i> | .. | -46,100 | -43,200 | -25,900 |
| | | TOTAL | .. | -48,100 | -45,200 | -28,400 |
| TOTAL FOR RESEARCH ON INSECT PESTS OF SUGARCANE | | | | | | |
| | | | 17,429 | .. | .. | .. |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|--------------|
| 1938- 39. | 1939- 40. | | | | | Rs. |
| INDIA—contd. | | | | | | |
| I.—AGRICULTURAL RESEARCH | | | | | | |
| SCHEMES—contd. | | | | | | |
| I. 9.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE : | | | | | | |
| 1 | 1 | I. 9 (1).—PAY OF OFFICERS : Class II Assistant (200-650) | .. | 2,400 | 2,400 | 2,600 |
| 4 | 4 | I. 9 (2).—PAY OF ESTABLISHMENTS : Assistants, clerks, etc. | 1,204 | 2,400 | 2,400 | 2,500 |
| | | I. 9 (3).—OTHER CHARGES : | | | | |
| | | Travelling allowances | | 1,000 | | 1,000 |
| | | Purchase of apparatus | | 1,000 | | 1,000 |
| | | Other contingencies | | 500 | | 500 |
| | | TOTAL | 978 | 2,500 | 2,500 | 2,500 |
| | | I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | .. | —7,300 | —7,300 | —7,600 |
| | | TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE | 2,182 | .. | .. | .. |
| I. 10.—SCHEME FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHISTAN : | | | | | | |
| | | I. 10 (1).—PAY OF ESTABLISHMENTS : | 3,051 | .. | .. | .. |
| | | I. 10 (2).—OTHER CHARGES : | 2,209 | .. | .. | .. |
| | | TOTAL FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHISTAN | 5,260 | .. | .. | .. |
| I. 11.—SCHEME FOR PEDIGREE HERD BOOKS : | | | | | | |
| | | I. 11 (1).—OTHER CHARGES : | 1,058 | 300 | 300 | .. |
| | | I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | —1,058 | —300 | —300 | .. |
| | | TOTAL FOR SCHEME FOR PEDIGREE HERD BOOKS | .. | .. | .. | .. |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| I.—AGRICULTURAL RESEARCH | | | | | |
| SCHEMES—concl'd. | | | | | |
| I. 12.—SCHEME FOR ANALYSIS OF SOIL SAMPLES : | | 300 | .. | .. | .. |
| I. 13.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH : | | —300 | .. | .. | .. |
| TOTAL FOR SCHEME FOR ANALYSIS OF SOIL SAMPLES | | .. | .. | .. | .. |
| K.—PAYMENTS FROM SUGAR EXCISE DUTY : | | | | | |
| K. 1.—TO PROVINCES | | 7,05,000 | 14,65,000 | 14,65,000 | 7,42,000 |
| K. 2.—TO OTHERS : | | | | | |
| Imperial Institute of Sugar Technology | | | 35,000 | | 4,30,000 |
| Imperial Council of Agricultural Research | | | .. | | 2,28,000 |
| TOTAL | | 2,95,000 | 35,000 | 35,000 | 6,58,000 |
| L.—WORKS : | | | | | |
| Petty construction and repairs | | 12,837 | 8,300 | 9,000 | .. |
| M.—DAIRY EXPERT : | | | | | |
| M. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Imperial Dairy Expert (350—1,250) + special pay (150) | 15,200 | | 15,700 |
| — | — | Leave salary | 200 | | 200 |
| 1 | 1 | TOTAL | 14,552 | 15,400 | 15,900 |
| M. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 6 | 6 | Superintendent accountant and clerks (at rates varying from Rs. 37 to Rs. 300) | 9,900 | | 10,000 |
| — | — | One stenotypist (50) | 600 | | 600 |
| — | — | Temporary establishment | 1,000 | | 1,000 |
| — | — | Leave salary | | | 200 |
| 6 | 6 | TOTAL | 11,345 | 11,500 | 11,800 |
| M. 3.—OTHER CHARGES : | | | | | |
| Travelling allowance | | | 7,000 | | 6,000 |
| Miscellaneous contingencies | | | 4,100 | | 3,600 |
| TOTAL | | 13,231 | 11,100 | 10,100 | 9,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| N.—DAIRY FARMS : | | | | | |
| IMPERIAL DAIRY INSTITUTE, BANGALORE. | | | | | |
| N. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Superintendent (340—1,050) + special pay (90) | 3,600 | | 10,700 |
| 1 | 1 | Assistant Bacteriologist (200—300) | 3,600 | | 3,600 |
| — | — | Leave salary | 1,700 | | .. |
| 2 | 2 | TOTAL | 14,232 | 10,800 | 14,300 |
| N. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 9 | 9 | Superintendent, su- pervisors, accountant, etc. (at rates varying from Rs. 50 to Rs. 180) . | 13,700 | | 14,300 |
| — | — | Non-pensionable establish- ment | 800 | | 800 |
| — | — | Temporary establishment . | 18,900 | | 18,000 |
| — | — | Leave salary | 1,000 | | 500 |
| 9 | 9 | TOTAL | 31,731 | 33,100 | 33,600 |
| N. 3.—OTHER CHARGES : | | | | | |
| | | Travelling allowance | 2,400 | | 2,800 |
| | | House-rent and other al- lowances | 1,300 | | 600 |
| | | Capital expenditure—ac- quisition of additional cattle, land, machinery, plant, buildings, etc. | .. | | 1,000 |
| | | Rent, repairs of buildings, etc. | .. | | 3,000 |
| | | Purchase of dairy cattle including replacement of casualties | 3,500 | | 3,000 |
| | | Purchase of draught cattle . | 400 | | 200 |
| | | Purchase of chemicals, appa- ratus and laboratory fitt- ings | .. | | 2,000 |
| | | Repairs of plant and machi- nery | 1,300 | | 1,700 |
| | | Purchase of a new lorry | .. | | 3,500 |
| | | Feed of dairy cattle includ- ing grazing charges | 37,000 | | 37,000 |
| | | Purchase of dairy produce . . . | 11,000 | | 9,500 |
| | | Ice, salt and other manu- facturing sundries | 1,000 | | 900 |
| | | Production of grain and fodder and cultivation charges | 1,700 | | 1,500 |
| | | Fuel, light, water and mis- cellaneous stores | 19,100 | | 15,000 |
| | | Freight on stores | 300 | | 1,600 |
| | | Service postage and tele- gram charges | 300 | | 200 |
| | | Miscellaneous contingencies . | 1,800 | | 1,500 |
| | | TOTAL | 86,221 | 83,400 | 85,000 |
| TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE | | 1,32,184 | 1,24,900 | 1,27,300 | 1,32,900 |

| NUMBERS. | | | Budget | Revised | Budget |
|--|-------|---|---------------|---------------|---------------|
| 1938- | 1939- | | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| — <i>contd.</i> — | | | | | |
| N.—DAIRY FARMS— <i>concl'd.</i> | | | | | |
| WELLINGTON MILK DEPOT, WELLINGTON : | | | | | |
| N. 2.—PAY OF ESTABLISH- MENTS. | | | | | |
| 5 | 5 | Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180). | 7,300 | | 7,500 |
| — | — | Temporary establishment | 6,300 | | 6,500 |
| 5 | 5 | TOTAL | 13,289 | 12,700 | 14,000 |
| N. 3.—OTHER CHARGES : | | | | | |
| | | Travelling and other allow- ances | 1,100 | | 900 |
| | | Repairs to plant and machi- nery, etc. | 3,400 | | 800 |
| | | Feed of dairy cattle includ- ing grazing charges | 7,500 | | 7,500 |
| | | Purchase of dairy pro- duce | 13,500 | | 13,000 |
| | | Chemicals and other manu- facturing sundries. | 100 | | 100 |
| | | Production of grain and fodder and cultivation charges | 1,600 | | 1,500 |
| | | Fuel, light, water and mis- cellaneous stores | 1,800 | | 2,000 |
| | | Medical stores | 100 | | 100 |
| | | Freight on stores | 800 | | 800 |
| | | Service postage and tele- gram charges | 200 | | 100 |
| | | Miscellaneous contingencies | 800 | | 700 |
| | | TOTAL | 26,777 | 27,500 | 27,500 |
| TOTAL FOR WELLINGTON MILK DEPOT, WELLINGTON | | | 40,066 | 40,200 | 41,500 |
| IMPERIAL RESEARCH CREAMERY, ANAND. | | | | | |
| N. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| | | Store-keeper | 480 | 500 | 500 |
| N. 3.—OTHER CHARGES : | | | | | |
| | | Repairs to plant, machinery and buildings | | | 800 |
| | | Miscellaneous contingencies | | | 300 |
| | | TOTAL | 7,374 | 600 | 1,100 |
| TOTAL FOR IMPERIAL RESEARCH CREA- MERY, ANAND | | | 7,854 | 1,100 | 1,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| O.—IMPERIAL DAIRY RESEARCH INSTITUTE : | | | | |
| O. 1.—PAY OF OFFICERS : | | | | 21,600 |
| Director | | | | — |
| O. 2.—PAY OF ESTABLISHMENTS : | | | | |
| One clerk or steno-typist (100—5—175) | .. | 25,000 | 5,000 | 1,200 |
| Two peons (14) | | | | 300 |
| TOTAL | | | | 1,500 |
| O. 3.—OTHER CHARGES : | | | | |
| Travelling allowance | | | | 4,000 |
| Miscellaneous | | | | 1,900 |
| TOTAL | | | | 5,900 |
| P.—WORKS (DAIRY FARMS) : | 2,642 | .. | .. | .. |
| Q.—GRANTS-IN-AID : | | | | |
| Grant to the Central Sugar Committee | 4,340 | 5,00,000 | 3,50,000 | .. |
| R.—LOCUST WARNING ORGANISATION : | | | | |
| R. 1.—PAY OF OFFICERS : | | | | |
| Pay | .. | .. | .. | 7,200 |
| R. 2.—PAY OF ESTABLISHMENTS : | | | | |
| Pay | | | | 15,800 |
| Leave salary | | | | 300 |
| TOTAL | .. | .. | .. | 16,100 |
| R. 3.—OTHER CHARGES : | | | | |
| Travelling allowance | | | | 3,700 |
| Other allowances | | | | 1,300 |
| Miscellaneous | | | | 1,700 |
| TOTAL | .. | .. | .. | 6,700 |
| TOTAL FOR INDIA | 22,30,512 | 31,27,000 | 29,59,000 | 25,00,000 |
| Non-voted | 50,059 | 59,000 | 59,000 | 58,000 |
| Voted | 21,80,453 | 30,68,000 | 29,00,000 | 24,42,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--------------------------------------|----------|------------------------------------|--------------|--------------|--------------|--------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | | |
| J.—COTTON CESS STAFF : | | | | | | |
| J. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 1 | 1 | Clerk (60—160) | | 1,300 | | 1,700 |
| 2 | 2 | Servants (8) | | 200 | | 200 |
| — | — | Leave salary | | 400 | | .. |
| <u>3</u> | <u>3</u> | TOTAL | <u>1,536</u> | <u>1,900</u> | <u>1,900</u> | <u>1,900</u> |
| J. 2.—CONTINGENCIES : | | | | | | |
| | | Office expenses and miscellaneous | | .. | | 100 |
| | | Service postage and telegrams | | 100 | | 100 |
| | | Lump cut. | | .. | | —100 |
| | | TOTAL | <u>136</u> | <u>100</u> | <u>100</u> | <u>100</u> |
| | | TOTAL FOR COTTON CESS STAFF | <u>1,672</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |
| | | TOTAL FOR BOMBAY | <u>1,672</u> | <u>2,000</u> | <u>2,000</u> | <u>2,000</u> |

BENGAL.

| | | | | | | |
|---------------------------|--|--|----------|----------|----------|----------|
| Q.—GRANTS-IN-AID : | | | | | | |
| | | Grant to the Indian Central Jute Committee | 5,00,000 | 5,00,000 | 4,25,000 | 4,25,000 |

RECEIPTS.

| | | | | |
|-----------------------|------------------|------------------|------------------|------------------|
| Agricultural receipts | 5,05,565 | 2,64,000 | 3,45,000 | 2,84,000 |
| Gross cost | 27,54,309 | 36,51,000 | 34,29,000 | 29,62,000 |
| Receipts. | 5,05,565 | 2,64,000 | 3,45,000 | 2,84,000 |
| Net cost | <u>22,48,744</u> | <u>33,87,000</u> | <u>30,84,000</u> | <u>26,78,000</u> |

DEMAND No. 42.
IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted: Seven Lakhs and One Thousand Rupees.

Non-voted: One Lakh and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—ADMINISTRATION: | | | | |
| A. 1.—PAY OF OFFICERS | 1,20,441 | 1,24,800 | 1,55,100 | 1,50,300 |
| A. 2.—PAY OF ESTABLISHMENTS | 56,290 | 67,900 | 42,000 | 38,400 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 98,165 | 1,06,200 | 1,04,500 | 1,08,700 |
| A. 4.—CONTINGENCIES | 11,135 | 10,400 | 11,000 | 10,900 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 28,038 | 29,900 | 13,500 | 13,300 |
| A. 6.—CHARGES IN CONNECTION WITH ALL INDIA CATTLE SHOW | 28,201 | 25,000 | 22,000 | 22,600 |
| | 1,800 | 1,800 | 1,900 | 1,800 |
| | .. | .. | 50,000 | .. |
| TOTAL FOR ADMINISTRATION | 3,44,070 | 3,66,000 | 4,00,000 | 3,46,000 |
| B.—GRANT FOR RESEARCH WORK | 7,75,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| C.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | .. | .. | —50,000 | .. |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. | 10,467 | 15,000 | 14,000 | 13,000 |
| D. 2.—STORES FOR INDIA | 12,840 | 11,000 | 27,000 | 18,000 |
| | .. | 13,000 | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 23,307 | 39,000 | 41,000 | 31,000 |
| E.—LOSS OR GAIN BY EXCHANGE | —54 | .. | .. | .. |
| | —67 | .. | .. | .. |
| TOTAL | 11,42,256 | 9,05,000 | 8,91,000 | 8,77,000 |
| <i>Non-voted</i> | 1,43,789 | 1,52,000 | 1,82,000 | 1,76,000 |
| <i>Voted</i> | 9,98,467 | 7,53,000 | 7,09,000 | 7,01,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |

III. DETAILS of the foregoing:—

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

| | | | | | |
|---|---|---|----------|----------|----------|
| 1 | 1 | Vice-Chairman (4,000) | | 48,000 | 48,000 |
| 1 | 1 | Agricultural Commissioner (2,500—2,750) | | 33,000 | 32,600 |
| 1 | 1 | Animal Husbandry Commissioner (2,500—2,750) | | 33,000 | 32,100 |
| 1 | 1 | Secretary (1,600) + special pay (300) | | 29,400 | 23,200 |
| 1 | 1 | Assistant Agricultural Expert (1,200) | | 14,400 | 14,400 |
| 1 | 1 | Assistant Animal Husbandry Expert (650) | | 7,800 | 7,800 |
| 3 | 3 | Superintendents (600—800) | | 26,600 | 27,600 |
| — | — | Leave salary | | 500 | 3,000 |
| 9 | 9 | | | | |
| | | Non-voted | 1,20,441 | 1,24,800 | 1,55,100 |
| | | Voted | 56,290 | 67,900 | 42,000 |
| | | TOTAL | 1,76,731 | 1,92,700 | 1,97,100 |

A. 2.—PAY OF ESTABLISHMENTS:

| | | | | | |
|----|----|--|--------|----------|----------|
| 49 | 49 | Assistants, clerks stenographers, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay | | 99,300 | 1,02,700 |
| 40 | 40 | Servants (at rates varying from Rs. 14 to Rs. 40) | | 8,400 | 8,500 |
| — | — | Leave salary | | 500 | 500 |
| — | — | Probable savings | | —2,000 | —3,000 |
| 89 | 89 | TOTAL | 98,165 | 1,06,200 | 1,04,500 |

A. 3.—ALLOWANCES, HONORARIA, ETC.:

| | | | | | |
|--|--|---------------------------------|--------|----------|--------|
| | | Travelling allowance | | { 9,000 | 9,500 |
| | | | | { 9,000 | 6,700 |
| | | House-rent and other allowances | | 800 | 200 |
| | | Hill-journey allowance | | { 1,400 | 1,400 |
| | | | | { 20,100 | 6,400 |
| | | Non-voted | 11,135 | 10,400 | 11,000 |
| | | Voted | 28,038 | 29,900 | 13,300 |
| | | TOTAL | 39,173 | 40,300 | 24,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION—concl'd. | | | | |
| A. 4.—CONTINGENCIES : | | | | |
| Service postage and tele- gram charges | | 7,500 | | 7,500 |
| Hill-journey charges | | 2,000 | | 600 |
| Other contingencies | | 15,500 | | 14,500 |
| TOTAL | 28,201 | 25,000 | 22,000 | 22,600 |
| A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 1,800 | 1,800 | 1,900 | 1,800 |
| A. 6.—CHARGES IN CONNEC- TION WITH ALL INDIA CATTLE SHOW : | | | | |
| | .. | .. | 50,000 | .. |
| B.—GRANT FOR RESEARCH WORK : | | | | |
| | 7,75,000 | 5,00,000 | 5,00,000 | 5,00,000 |
| C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS ; | | | | |
| | .. | .. | —50,000 | .. |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 1.—LEAVE AND DEPUTATION SALARIES, ETC. { | | | | |
| <i>Non-voted.</i> | 10,467 | 15,000 | 14,000 | 13,000 |
| <i>Voted</i> | 12,840 | 11,000 | 27,000 | 18,000 |
| TOTAL | 23,307 | 26,000 | 41,000 | 31,000 |
| D. 2.—STORES FOR INDIA : | | | | |
| | .. | 13,000 | .. | .. |
| E.—LOSS OR GAIN BY EXCHANGE : { | | | | |
| <i>Non-voted</i> | —54 | .. | .. | .. |
| <i>Voted</i> | —67 | .. | .. | .. |
| TOTAL | —121 | .. | .. | .. |

DEMAND No. 43.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING
IN INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 in connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

Voted: Four Lakhs and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION: | | | | |
| A. 1.—PAY OF OFFICERS . . . | 1,57,675 | 1,74,000 | 1,64,600 | 1,64,300 |
| A. 2.—PAY OF ESTABLISHMENTS | 36,563 | 49,100 | 42,000 | 43,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 29,264 | 31,200 | 25,400 | 30,500 |
| A. 4.—CONTINGENCIES . . . | 17,469 | 12,700 | 12,000 | 15,000 |
| TOTAL FOR ADMINISTRATION . . . | 2,40,971 | 2,67,000 | 2,44,000 | 2,53,000 |
| B.—HEADQUARTERS WORK ON GRADE STANDARDS . . . | 20,601 | 40,000 | 32,000 | 20,000 |
| C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS: | | | | |
| C. 1.—PAY OF OFFICERS . . . | 4,400 | 400 | 400 | .. |
| C. 2.—PAY OF ESTABLISHMENTS | 10,528 | 2,000 | 1,700 | .. |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 4,912 | .. | 100 | .. |
| C. 4.—CONTINGENCIES . . . | 5,400 | 100 | 900 | .. |
| C. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | —25,240 | —2,500 | —3,100 | .. |
| TOTAL FOR STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS | .. | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SUGAR MARKETING SURVEY : | | | | |
| D. 1.—PAY OF OFFICERS | 2,760 | .. | 11,900 | 10,300 |
| D. 2.—PAY OF ESTABLISHMENTS | 567 | .. | 3,000 | 2,800 |
| D. 3.—ALLOWANCES, HONO- RARIA, ETC. | 3,228 | .. | 10,000 | 5,000 |
| D. 4.—OTHER CHARGES | 2,250 | .. | 2,500 | 500 |
| D. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH | .. | .. | —27,400 | —18,600 |
| D. 6.— <i>DEDUCT</i> —AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY | —8,805 | .. | .. | .. |
| TOTAL FOR SUGAR MARKETING SURVEY | .. | .. | .. | .. |
| E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKET- ING SCHEME | | | | |
| | 2,00,000 | 2,00,000 | 2,00,000 | 1,67,000 |
| F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 1.—LEAVE AND DEPUTA- TION SALARIES, ETC. | 2,133 | 3,000 | 13,000 | 9,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | |
| | —11 | .. | .. | .. |
| TOTAL | 4,63,694 | 5,10,000 | 4,89,000 | 4,49,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1938- 1939-
39. 40.

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

| | | | | |
|-----------|-----------|---|-----------------|-----------------|
| 1 | 1 | Agricultural Marketing Adviser (2,500—2,750) | 33,000 | 33,000 |
| 3 | 3 | Senior Marketing Officers (900—1,200) | 41,500 | 39,900 |
| 3 | 3 | Marketing Officers (600— 900) | 27,000 | 26,000 |
| 1 | — | Officer on Special Duty | 7,600 | .. |
| 1 | 1 | Supervising Officer (Grad- ing Stations) (400—700) | 4,700 | 5,400 |
| 12 | 12 | Assistant Marketing Offi- cers (200—500) | 52,000 | 52,000 |
| 1 | 1 | Superintendent (450—550) | 6,200 | 6,400 |
| — | — | Leave salary | 2,000 | 1,600 |
| 22 | 21 | TOTAL | 1,57,675 | 1,64,300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|----------|-----------|-----------|-----------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 35 | 31 | Assistants, clerks, draftsman, stenographers, etc. (at rates varying from Rs. 60 to Rs. 400) . | | 43,000 | | 37,300 |
| 32 | 30 | Servants (at rates varying from Rs. 14 to Rs. 40) . | | 5,600 | | 5,300 |
| — | — | Leave salary | | 500 | | 600 |
| 67 | 61 | TOTAL . | 36,563 | 49,100 | 42,000 | 43,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance . | | 28,300 | | 28,300 |
| | | House-rent and other allowances | | 1,600 | | 1,300 |
| | | Hill-journey allowance . | | 1,300 | | 900 |
| | | TOTAL . | 29,264 | 31,200 | 25,400 | 30,500 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and telegram charges . | | 5,000 | | 5,300 |
| | | Hill-journey charges . | | 200 | | 200 |
| | | Other contingent charges . | | 7,500 | | 9,500 |
| | | TOTAL . | 17,469 | 12,700 | 12,000 | 15,000 |
| B.—HEADQUARTERS WORK ON GRADE STANDARDS: | | | | | | |
| | | | 20,601 | 40,000 | 32,000 | 20,000 |
| C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| | | | 4,400 | 400 | 400 | .. |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| | | | 10,528 | 2,000 | 1,700 | .. |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | | 4,912 | .. | 100 | .. |
| C. 4.—CONTINGENCIES: | | | | | | |
| | | | 5,400 | 100 | 900 | .. |
| C. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | | | | | | |
| | | | —25,240 | —2,500 | —3,100 | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SUGAR MARKETING SURVEY : | | | | |
| D. 1.—PAY OF OFFICERS : | 2,760 | .. | 11,900 | 10,300 |
| D. 2.—PAY OF ESTABLISHMENTS : | 567 | .. | 3,000 | 2,800 |
| D. 3.—ALLOWANCES, HONO- RARIA, ETC. : | 3,228 | .. | 10,000 | 5,000 |
| D. 4.—OTHER CHARGES : | 2,250 | .. | 2,500 | 500 |
| D. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH : | .. | .. | —27,400 | —18,600 |
| D. 6.— <i>DEDUCT</i> —AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FROM SUGAR EXCISE DUTY : | —8,805 | .. | .. | .. |
| E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME : | 2,00,000 | 2,00,000 | 2,00,000 | 1,67,000 |
| F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| F. 1.—LEAVE AND DEPUTA- TION SALARIES, ETC. :. | 2,133 | 3,000 | 13,000 | 9,000 |
| G.—LOSS OR GAIN BY EXCHANGE : | —11 | .. | .. | .. |

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION : | | | | |
| A. 1.—PAY OF OFFICERS | 77,487 | 1,01,400 | 89,000 | 1,06,800 |
| A. 2.—PAY OF ESTABLISH- MENTS | 61,740 | 72,200 | 69,400 | 76,700 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | 10,777 | 12,300 | 10,300 | 12,400 |
| A. 4.—CONTINGENCIES | 56,066 | 72,600 | 67,300 | 62,100 |
| TOTAL FOR ADMINISTRATION | 2,06,070 | 2,58,500 | 2,36,000 | 2,58,000 |
| B.—CAPITAL EXPENDITURE : | | | | |
| B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS | 4,983 | 40,000 | 10,000 | 10,000 |
| B. 2.—EQUIPMENT FOR LABORATORY | 3,986 | 20,000 | 10,000 | 10,000 |
| TOTAL FOR CAPITAL EXPENDITURE. | 8,969 | 60,000 | 20,000 | 20,000 |
| C.—RUNNING OF SUGAR FAC- TORY | 40,166 | 45,000 | 45,000 | 45,000 |
| D.—COST OF MAINTAINING THE SUGAR CABLE SERVICE | 6,262 | 5,500 | 6,000 | 6,000 |
| E.—BUREAU OF SUGAR STAND- ARDS : | | | | |
| E. 1.—PAY OF ESTABLISH- MENTS | .. | .. | 3,300 | 3,500 |
| E. 2.—ALLOWANCES, HONO- RARIA, ETC. | .. | .. | 600 | 600 |
| E. 3.—CONTINGENCIES | .. | .. | 1,800 | 1,800 |
| E. 4.— <i>DEDUCT.</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RES- EARCH | .. | .. | -5,700 | -5,900 |
| TOTAL FOR BUREAU OF SUGAR STAND- ARDS | .. | .. | .. | .. |

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—SUGAR RESEARCH AND TESTING STATION, BILARI: | | | | |
| F. 1.—PAY OF OFFICERS | .. | .. | 3,900 | 4,100 |
| F. 2.—PAY OF ESTABLISHMENTS | .. | .. | 10,100 | 7,900 |
| F. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 300 | 300 |
| F. 4.—CONTINGENCIES | .. | .. | 24,000 | 21,600 |
| F. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | —38,300 | —33,900 |
| TOTAL FOR SUGAR RESEARCH AND TESTING STATION, BILARI | .. | .. | .. | .. |
| G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES: | | | | |
| G. 1.—PAY OF ESTABLISHMENTS | .. | .. | .. | 1,900 |
| G. 2.—CONTINGENCIES | .. | .. | 6,900 | 6,300 |
| G. 3.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | —6,900 | —8,200 |
| TOTAL FOR MANUFACTURE OF CATTLE FEED FROM MOLASSES | .. | .. | .. | .. |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1.—LEAVE AND DEPUTATION SALARIES, ETC | 4,560 | 7,000 | 5,000 | 10,000 |
| H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 280 | .. | 1,000 | .. |
| H. 3.—STORES FOR INDIA | .. | .. | .. | 89,000 |
| H. 4.—BOOKS AND PUBLICATIONS | .. | .. | .. | 2,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 4,840 | 7,000 | 6,000 | 1,01,000 |
| I.—LOSS OR GAIN BY EXCHANGE | —25 | .. | .. | .. |
| J.— <i>DEDUCT</i> —AMOUNT MET FROM SUGAR EXCISE FUND | —35,000 | —35,000 | —35,000 | —4,30,000 |
| TOTAL | 2,31,282 | 3,41,000 | 2,78,000 | .. |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|---------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| A.—ADMINISTRATION : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Director (2,000—2,400) . | | 25,700 | | 26,900 |
| 1 | 1 | Professor of Sugar Engineering (1,200—1,400) | | 12,000 | | 14,700 |
| 1 | 1 | Professor of Sugar Technology (800—1,000) | | 10,500 | | 11,100 |
| 2 | 2 | Assistant Professors of Sugar Chemistry (325—1,000) | | 12,500 | | 13,100 |
| 1 | 1 | Assistant Professor of Sugar Engineering (325—1,000) | | 4,300 | | 4,600 |
| 1 | 1 | Assistant Professor of Sugar Technology (325—1,000) | | 5,100 | | 5,400 |
| 2 | 2 | Assistant Sugar Technologists (200—1,000) + personal pay | | 13,200 | | 14,100 |
| 1 | 1 | Bio-chemist (325—1,000) | | 6,100 | | 6,600 |
| 1 | 1 | Physical Chemist (325—1,000) | | 4,300 | | 4,600 |
| 1 | 1 | Statistician (200—650) | | 2,700 | | 3,700 |
| — | — | One Laboratory Assistant. | | .. | | 3,000 |
| — | — | Leave salary | | 5,000 | | 5,000 |
| — | — | Probable savings | | .. | | —6,000 |
| 12 | 12 | TOTAL | 77,487 | 1,01,400 | 89,000 | 1,06,800 |

A. 2.—PAY OF ESTABLISHMENTS :**MINISTERIAL ESTABLISHMENT .**

| | | | | | | |
|----|----|--|--|--------|--|--------|
| 27 | 27 | Clerks, stenographers, etc. (at rates varying from Rs. 45 to Rs. 190) + personal pay | | 27,800 | | 29,100 |
| — | — | One accounts clerk | | .. | | 600 |
| 23 | 23 | Servants (at rates varying from Rs. 10 to Rs. 20) | | 3,500 | | 3,700 |
| — | — | Three clerk, typist and despatcher | | 2,200 | | 2,300 |

SUBORDINATE TECHNICAL ESTABLISHMENT.

| | | | | | | |
|-----|-----|---|---------------|---------------|---------------|---------------|
| 7 | 7 | Sugar cable service—clerks, etc. (at rates varying from Rs. 10 to Rs. 110.) | | 4,100 | | 4,200 |
| 55 | 55 | Laboratory assistants, draftsmen, etc. (at rates varying from Rs. 10 to Rs. 200) + personal pay | | 30,100 | | 29,900 |
| — | — | Two technical assistants | | 3,000 | | 3,200 |
| — | — | Temporary establishment | | 5,000 | | 5,000 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| — | — | Probable savings | | —5,500 | | —3,300 |
| 112 | 112 | TOTAL | 61,740 | 72,200 | 69,400 | 76,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADMINISTRATION—concl'd. | | | | |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance . | | 12,000 | | 12,000 |
| Travelling allowance . | | .. | | 100 |
| Allowance to the medical officer attached to the hostel | | 300 | | 300 |
| TOTAL . | 10,777 | 12,300 | 10,300 | 12,400 |
| A. 4.—CONTINGENCIES : | | | | |
| Chemicals and apparatus . | | 40,000 | | 30,000 |
| Alteration to factory plant | | 5,000 | | 4,500 |
| Repairs and maintenance of equipment, tools and plant | | 5,000 | | 4,500 |
| Service postage and telegram charges | | 3,000 | | 3,300 |
| Hostel contingencies, fees to examiners, convocation expenses, etc. | | 1,800 | | 1,800 |
| Books and publications . | | 3,500 | | 1,000 |
| Office expenses and miscellaneous | | 14,300 | | 17,000 |
| TOTAL . | 56,066 | 72,600 | 67,300 | 62,100 |
| B.—CAPITAL EXPENDITURE : | | | | |
| B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS: | | | | |
| | 4,983 | 40,000 | 10,000 | 10,000 |
| B. 2.—EQUIPMENT FOR LABORATORY: | | | | |
| | 3,986 | 20,000 | 10,000 | 10,000 |
| C.—RUNNING OF SUGAR FACTORY: | | | | |
| | 40,166 | 45,000 | 45,000 | 45,000 |
| D.—COST OF MAINTAINING SUGAR CABLE SERVICE: | | | | |
| | 6,262 | 5,500 | 6,000 | 6,000 |
| E.—BUREAU OF SUGAR STANDARDS: | | | | |
| E. 1.—PAY OF ESTABLISHMENTS: | | | | |
| | .. | .. | 3,300 | 3,500 |
| E. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| | .. | .. | 600 | 600 |
| E. 3.—CONTINGENCIES: | | | | |
| | .. | .. | 1,800 | 1,800 |
| E. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | | | | |
| | .. | .. | —5,700 | —5,900 |

| | Actuals, 1937-39. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—SUGAR RESEARCH AND TESTING STATION, BILARI: | | | | |
| F. 1.—PAY OF OFFICERS: | .. | .. | 3,900 | 4,100 |
| F. 2.—PAY OF ESTABLISHMENTS: | .. | .. | 10,100 | 7,900 |
| F. 3.—ALLOWANCES, HONORARIA, ETC.: | .. | .. | 300 | 300 |
| F. 4.—CONTINGENCIES: | .. | .. | 24,000 | 21,600 |
| F. 5.— <i>DEDUCT</i> .—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | .. | .. | —38,300 | —33,900 |
| G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES: | | | | |
| G. 1.—PAY OF ESTABLISHMENTS: | .. | .. | .. | 1,900 |
| G. 2.—CONTINGENCIES: | .. | .. | 6,900 | 6,300 |
| G. 3.— <i>DEDUCT</i> .—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | .. | .. | —6,900 | —8,200 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1.—LEAVE AND DEPUTATION SALARIES, ETC. | 4,560 | 7,000 | 5,000 | 10,000 |
| H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: | 280 | .. | 1,000 | .. |
| H. 3.—STORES FOR INDIA: | .. | .. | .. | 89,000 |
| H. 4.—BOOKS AND PUBLICATIONS: | .. | .. | .. | 2,000 |
| I.—LOSS OR GAIN BY EXCHANGE: | —25 | . | .. | .. |
| J.— <i>DEDUCT</i> —AMOUNT MET FROM SUGAR EXCISE FUND: | —35,000 | —35,000 | —35,000 | —4,30,000 |
| RECEIPTS. | | | | |
| Agricultural receipts | 41,853 | 50,500 | 50,000 | 50,000 |

DEMAND No. 45.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS : | | | | |
| A. 1.—DIRECTION { Non-voted | 33,762 | 42,900 | 21,300 | 16,500 |
| { Voted | 66,068 | 70,600 | 72,500 | 93,800 |
| A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES | 48,741 | 60,800 | 53,700 | 71,700 |
| TOTAL FOR PAY OF OFFICERS | 1,48,571 | 1,74,300 | 1,47,500 | 1,82,000 |
| B.—PAY OF ESTABLISHMENTS : | | | | |
| B. 1.—DIRECTION | 64,245 | 66,000 | 64,300 | 66,000 |
| B. 2.—VETERINARY BRANCH | 34,281 | 36,100 | 32,000 | 34,700 |
| B. 3.—OTHER BRANCHES | 67,853 | 1,02,400 | 71,000 | 87,600 |
| TOTAL FOR PAY OF ESTABLISHMENTS | 1,66,384 | 2,04,500 | 1,67,300 | 1,88,300 |
| C.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 3,980 | 5,100 | 3,700 | 4,500 |
| { Voted | 12,320 | 15,100 | 12,000 | 12,900 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY : | | | | |
| D. 1.—PURCHASE OF ANI- MALS | 20,695 | 21,000 | 19,000 | 17,300 |
| D. 2.—PURCHASE OF GRAIN | 36,768 | 39,400 | 36,500 | 37,500 |
| D. 3.—PURCHASE OF GRASS AND HAY | 18,923 | 14,000 | 14,000 | 12,000 |
| D. 4.—CATTLE ATTENDANTS AND COOLIES | 50,456 | 52,200 | 51,500 | 48,800 |
| D. 5.—OTHER CHARGES | 7,119 | 14,000 | 9,000 | 13,000 |
| TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY | 1,33,961 | 1,40,600 | 1,30,000 | 1,28,600 |
| E.—CULTIVATION EXPENSES : | | | | |
| E. 1.—LABOUR AND CULTI- VATION | 25,742 | 23,000 | 23,000 | 29,000 |
| E. 2.—OTHER EXPENSES | 5,072 | 6,000 | 6,000 | 6,500 |
| TOTAL FOR CULTIVATION EXPENSES | 30,814 | 29,000 | 29,000 | 35,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1933-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—MAINTENANCE OF POWER HOUSE | 13,870 | 20,000 | 15,000 | 17,500 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES | 51,291 | 20,000 | 21,000 | 21,200 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . | 22,729 | 17,700 | 17,200 | 17,200 |
| I.—DAIRY HERD | 1,495 | 1,500 | 1,500 | 1,500 |
| J.—PACKING MATERIAL | 4,739 | 4,700 | 4,200 | 4,700 |
| K.—OTHER CONTINGENCIES | 67,836 | 76,600 | 70,200 | 67,700 |
| L.—GRANTS-IN-AID, CON- (Non-voted | 909 | .. | .. | .. |
| TRIBUTIONS, ETC. (Voted . | 6,681 | 700 | 700 | 700 |
| M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC, | 18,050 | 18,100 | 18,100 | 18,100 |
| N.—WORKS | 80,922 | 1,81,600 | 67,100 | .. |
| O.—OTHER WORKS : | | | | |
| O. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | 30,741 | .. | .. | .. |
| O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —30,741 | .. | .. | .. |
| TOTAL FOR OTHER WORKS | .. | .. | .. | .. |
| P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC. : | | | | |
| P. 1.—CAPITAL EXPENDITURE | 6,152 | 1,05,000 | 76,900 | 25,600 |
| P. 2.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 23,920 | 10,000 | 3,000 | 10,000 |
| P. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —6,152 | —1,15,000 | —79,900 | —35,600 |
| TOTAL FOR CAPITAL EXPENDITURE | 23,920 | .. | .. | .. |
| Q.—VETERINARY RESEARCH SCHEMES : | | | | |
| Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR : | | | | |
| Q. 1. (1).—PAY OF OFFICERS | 6,761 | 7,100 | 7,100 | 7,400 |
| Q. 1. (2).—PAY OF ESTABLISHMENTS | 368 | 400 | 400 | 400 |
| Q. 1. (3).—OTHER CHARGES | 308 | 600 | 400 | 1,200 |
| TOTAL FOR PROTOZOOLOGICAL SECTION AT MUKTESAR | 7,437 | 8,100 | 7,900 | 9,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Q.—VETERINARY RESEARCH SCHEMES—concl'd. | | | | |
| Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE: | | | | |
| Q. 2 (1).—PAY OF OFFI- CERS | .. | 17,400 | .. | .. |
| Q. 2 (2).—PAY OF ES- TABLISHMENTS | .. | 2,800 | .. | .. |
| Q. 2 (3).—OTHER CHARGES | .. | 17,500 | .. | .. |
| TOTAL FOR INVESTIGATION OF TUBER- CULOSIS AND JOHNE'S DISEASE . | .. | 37,700 | .. | .. |
| Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR: | | | | |
| Q. 3 (1).—PAY OF ES- TABLISHMENTS | 2,157 | 2,500 | 2,500 | 3,800 |
| Q. 3 (2).—OTHER CHARGES | 1,066 | 2,000 | 2,000 | 2,400 |
| TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR | 3,223 | 4,500 | 4,500 | 6,200 |
| Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL: | | | | |
| Q. 4 (1).—PAY OF OFFI- CERS | .. | 4,000 | .. | .. |
| Q. 4 (2).—OTHER CHARGES | .. | 4,100 | .. | .. |
| TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL | .. | 8,100 | .. | .. |
| Q. 5.—SCHEME FOR INVEST- IGATION INTO CON- TAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS: | | | | |
| Q. 5 (1).—PAY OF OFFICERS | | | .. | 12,000 |
| Q. 5 (2).—PAY OF ESTAB- LISHMENTS | .. | 9,200 | .. | 3,200 |
| Q. 5 (3).—OTHER CHARGES | | | .. | 4,500 |
| TOTAL FOR SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS | .. | 9,200 | .. | 19,700 |
| Q. 6.—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH | .. | -67,600 | -12,400 | -50,500 |
| Q. 7.—RESEARCH WORK IN EQUINE DISEASES | .. | 1,500 | 1,500 | 200 |
| TOTAL FOR VETERINARY RESEARCH SCHEMES. | 10,660 | 1,500 | 1,500 | -15,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| R.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| R. 1.—STORES FOR INDIA . . | 10,438 | 11,000 | 10,000 | 11,000 |
| R. 2.—LEAVE AND DEPUTA- TION SALA- RIES, ETC. . | 19,480 | 31,000 | 12,000 | 16,000 |
| { Non-voted | | | | |
| { Voted | 7,653 | 22,000 | 15,000 | 50,000 |
| R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 53 | .. | .. | .. |
| { Non-voted | | | | |
| { Voted | 735 | .. | 3,000 | 2,000 |
| R. 4.—PASSAGES | .. | .. | .. | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 38,359 | 64,000 | 40,000 | 80,000 |
| S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) : | | | | |
| S. 1.—LEAVE AND DEPUTA- TION SALARIES, ETC. | .. | .. | 3,000 | .. |
| S. 2.—STORES FOR INDIA | .. | 1,000 | 1,000 | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) | .. | 1,000 | 4,000 | 1,000 |
| T.—LOSS OR GAIN BY EXCHANGE | -101 | .. | .. | .. |
| { Non-voted | | | | |
| { Voted | -222 | .. | .. | .. |
| TOTAL | 8,37,168 | 9,76,000 | 7,50,000 | 7,66,000 |
| Non-voted | 58,033 | 79,000 | 37,000 | 37,000 |
| Voted | 7,79,085 | 8,97,000 | 7,13,000 | 7,29,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1938. 1939.
39. 40.

IMPERIAL VETERINARY RESEARCH
INSTITUTE. (MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.— DIRECTION :

| | | | | | |
|---|---|--|-------|--------|--------|
| 1 | 1 | Director (1,800—2,050) | } | 27,000 | .. |
| 1 | 1 | Serologist (350—1,250) + special pay (150) | | 15,900 | 21,600 |
| 1 | 1 | Protozoologist (275— 1,000) + special pay (150) | 8,300 | 9,900 | |
| 1 | 1 | Pathologist (275—1,000) + special pay (150) | 9,200 | 9,200 | |
| 1 | 1 | Assistant Serologist (275— 1,000) | 3,700 | 4,500 | |
| 1 | 1 | Bio-chemist (200—650) | 4,500 | 4,700 | |
| 1 | 1 | Entomologist (275—1,000) | 7,800 | 8,200 | |
| 1 | 1 | Assistant Entomologist (200—650) | 2,200 | 4,500 | |
| 1 | 1 | Personal Assistant (200— 500) | 3,200 | 4,100 | |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—<i>concl.</i> | | | | | | |
| A.—PAY OF OFFICERS—<i>concl.</i> | | | | | | |
| A. 1.—DIRECTION—<i>concl.</i> | | | | | | |
| 2 | 2 | Assistant Veterinary Research Officers (250—750) | | 8,600 | | 9,400 |
| 1 | 1 | Assistant Pathologist (275—1,000) | | 4,100 | | 4,400 |
| 1 | 1 | Helminthologist (250—750) | | 7,200 | | 7,500 |
| — | — | Leave salary | | 3,400 | | |
| — | — | Probable savings | | —5,500 | | —6,000 |
| | | <i>Non-voted</i> | 33,762 | 42,900 | 21,300 | 16,500 |
| | | <i>Voted</i> | 51,618 | 56,700 | 58,800 | 82,000 |
| <u>13</u> | <u>13</u> | TOTAL | <u>85,380</u> | <u>99,600</u> | <u>80,100</u> | <u>98,500</u> |
| A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES : | | | | | | |
| LABORATORY BRANCH. | | | | | | |
| | 1 | Head Laboratory Assistant (250—750) | | 3,900 | | 4,100 |
| VETERINARY BRANCH. | | | | | | |
| 1 | 1 | Veterinary Deputy Superintendent (250—750) | | 3,800 | | 3,000 |
| FARM BRANCH. | | | | | | |
| 1 | 1 | Estate Manager (200—500) | | 2,400 | | 2,600 |
| ELECTRICAL BRANCH. | | | | | | |
| 1 | 1 | Engineer (250—750) | | 5,100 | | 5,100 |
| MEDICAL BRANCH. | | | | | | |
| 1 | 1 | Medical Officer | | 4,200 | | 4,300 |
| — | — | Leave salary | | | | 1,800 |
| <u>5</u> | <u>5</u> | TOTAL | <u>27,278</u> | <u>19,400</u> | <u>25,500</u> | <u>20,900</u> |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| B. 1.—DIRECTION : | | | | | | |
| 24 | 26 | Head clerk, cashier, clerks, artists, etc., (at rates varying from Rs. 45 to Rs. 200) | | 32,900 | | 33,400 |
| 17 | 17 | Servants (at rates varying from Rs. 14 to Rs. 25) | | 3,300 | | 3,300 |
| — | — | Temporary and non-pensionable establishments | | 8,300 | | 8,300 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| <u>41</u> | <u>43</u> | TOTAL | <u>45,013</u> | <u>46,500</u> | <u>46,000</u> | <u>47,000</u> |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAB BRANCH)—contd. | | | | | | |
| B.—PAY OF ESTABLISHMENTS | | | | | | |
| —concl. | | | | | | |
| B. 2.—VETERINARY BRANCH: | | | | | | |
| 21 | 21 | Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350) | | 23,700 | | 23,000 |
| — | — | Leave salary | | 1,000 | | 1,500 |
| — | — | Probable savings | | .. | | —500 |
| 21 | 21 | TOTAL | 23,326 | 24,700 | 21,600 | 24,000 |
| B. 3.—OTHER BRANCHES: | | | | | | |
| LABORATORY BRANCH. | | | | | | |
| 35 | 35 | Laboratory assistants and subordinates (at rates varying from Rs. 14 to Rs. 100) | | 13,300 | | 13,600 |
| — | — | Leave salary | | 500 | | 300 |
| FARM BRANCH. | | | | | | |
| 14 | 14 | Farm overseer, dairy overseer, packers, godown-keeper, carpenters, etc., (at rates varying from Rs. 15 to Rs. 100) | | 8,200 | | 7,800 |
| — | — | Leave salary | | 500 | | 500 |
| ELECTRICAL BRANCH. | | | | | | |
| 30 | 30 | Assistant engineer, mechanic, engine drivers, fitters and menials (at rates varying from Rs. 14 to Rs. 240) | | 16,500 | | 16,400 |
| — | — | One fitter and turner | | .. | | 600 |
| — | — | Leave salary | | 1,500 | | 1,500 |
| MEDICAL BRANCH. | | | | | | |
| 6 | 6 | Sanitary inspector, midwife, compounder, etc., etc., (at rates varying from Rs. 18 to Rs. 100) | | 3,200 | | 3,300 |
| — | — | One sanitary jamadar | | .. | | 400 |
| — | — | Leave salary | | 100 | | 100 |
| — | — | Probable savings | | —1,600 | | —1,500 |
| 85 | 85 | TOTAL | 42,175 | 42,200 | 41,100 | 43,000 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| <i>Payments on account of medical treatment of Officers of the Superior Civil Service.</i> | | | | | | |
| <i>Travelling and other allowances</i> | | | | | | |
| <i>Research scholarship</i> | | | | | | |
| | | | | { 5,100 | | 200 |
| | | | | { 9,100 | | 4,300 |
| | | | | .. | | 6,500 |
| | | | | .. | | 1,800 |
| <i>Non-voted</i> | | | 3,980 | 5,100 | 3,700 | 4,500 |
| <i>Voted</i> | | | 7,756 | 9,100 | 7,300 | 8,300 |
| TOTAL | | | 11,736 | 14,200 | 11,000 | 12,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd. | | | | |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY : | | | | |
| D. 1.—PURCHASE OF ANIMALS : | 10,753 | 13,000 | 11,000 | 9,000 |
| D. 2.—PURCHASE OF GRAIN : | 28,416 | 30,000 | 26,000 | 26,500 |
| D. 3.—PURCHASE OF GRASS AND HAY : | 18,923 | 14,000 | 14,000 | 12,000 |
| D. 4.—CATTLE ATTENDANTS AND COOLIES : | 39,169 | 39,000 | 39,000 | 37,000 |
| D. 5.—OTHER CHARGES : | 3,662 | 3,500 | 3,000 | 3,500 |
| E.—CULTIVATION EXPENSES : | | | | |
| E. 1.—LABOUR AND CULTIVATION : | 15,400 | 14,000 | 14,000 | 14,000 |
| E. 2.—OTHER EXPENSES : | 2,206 | 2,500 | 2,000 | 2,200 |
| F.—MAINTENANCE OF POWER HOUSE : | | | | |
| Up-keep of electric installation and machinery | 12,980 | 16,000 | 13,500 | 12,500 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES : | | | | |
| Chemicals and apparatus | 45,150 | 10,000 | 13,000 | 11,500 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES : | | | | |
| | 20,298 | 15,000 | 15,000 | 15,000 |
| I.—DAIRY HERD : | | | | |
| | 1,495 | 1,500 | 1,500 | 1,500 |
| J.—PACKING MATERIAL : | | | | |
| | 2,316 | 2,200 | 2,200 | 2,200 |
| K.—OTHER CONTINGENCIES : | | | | |
| Library allowance and other supplies | | 10,000 | | 11,000 |
| Miscellaneous contingencies | | 34,000 | | 29,500 |
| Petty construction and repairs | | 7,200 | | .. |
| TOTAL | 46,894 | 51,200 | 45,900 | 40,500 |
| L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC : | | | | |
| Grants to club at Muktesar { Non-voted | 909 | .. | .. | .. |
| { Voted | 6,681 | 700 | 700 | 700 |
| TOTAL | 7,590 | 700 | 700 | 700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|--|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd. | | | | | |
| M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| Payment to Bombay and Sind Governments for services rendered by their veterinary staff | | | | | |
| | | 18,050 | 18,100 | 18,100 | 18,100 |
| N.—WORKS: | | | | | |
| | Minor works } | 80,922 | 64,200 | 51,500 | .. |
| | Repairs | | | | |
| O.—OTHER WORKS: | | | | | |
| O. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | |
| | | 30,741 | .. | .. | .. |
| O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | |
| | | -30,741 | .. | .. | .. |
| Q.—VETERINARY RESEARCH SCHEMES: | | | | | |
| Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR: | | | | | |
| | Q. 1 (1).—PAY OF OFFICERS: | | | | |
| 1 | 1 Protozoologist (275—1,000). | 6,761 | 7,100 | 7,100 | 7,400 |
| Q. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 2 Laboratory subordinate and servant | 368 | 400 | 400 | 400 |
| Q. 1 (3).—OTHER CHARGES . | | | | | |
| | | 308 | 600 | 400 | 1,200 |
| Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE: | | | | | |
| | Q. 2 (1).—PAY OF OFFICERS: | .. | 17,400 | .. | .. |
| Q. 2 (2).—PAY OF ESTABLISHMENTS | | | | | |
| | | .. | 2,800 | .. | .. |
| Q. 2 (3).—OTHER CHARGES:. | | | | | |
| | | .. | 17,500 | .. | .. |
| Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR: | | | | | |
| Q. 3 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| — | 4 Entomological assistant, laboratory subordinate, veterinary inspector and peon (at rates varying from Rs. 14 to Rs. 200) . | 2,157 | 2,500 | 2,500 | 3,800. |
| Q. 3 (2).—OTHER CHARGES: | | | | | |
| | | 1,066 | 2,000 | 2,000 | 2,400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—concl'd. | | | | | |
| Q.—VETERINARY RESEARCH SCHEMES—concl'd. | | | | | |
| Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL: | | | | | |
| | | .. | 4,000 | .. | .. |
| | | .. | 4,100 | .. | .. |
| Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS: | | | | | |
| | | | | .. | 12,000 |
| | | | | .. | 3,200 |
| | | .. | 9,200 | | 2,000 |
| | | | | | 1,500 |
| | | | | | 1,000 |
| TOTAL | | | | .. | 4,500 |
| Q. 6.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: | | | | | |
| | | .. | —67,600 | —12,400 | —50,500 |
| Q. 7.—RESEARCH WORK IN EQUINE DISEASES: | | | | | |
| | | .. | 1,500 | 1,500 | 200 |
| TOTAL FOR IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH) | | 5,99,792 | 5,43,000 | 4,97,200 | 4,37,000 |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH). | | | | | |
| BIOLOGICAL PRODUCTS SECTION. | | | | | |
| A.—PAY OF OFFICERS: | | | | | |
| A. 1.—DIRECTION: | | | | | |
| 1 | 1 | | | 8,500 | 8,800 |
| | | | | | |
| 1 | 1 | | | 3,300 | 3,000 |
| | | | | 2,100 | .. |
| | | | | | |
| 2 | 2 | 14,450 | 13,900 | 13,700 | 11,800 |
| A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES: | | | | | |
| LABORATORY BRANCH. | | | | | |
| 1 | 1 | 4,807 | 3,100 | 3,100 | 3,400 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (LZATNAGAR BRANCH)—contd. | | | | | | |
| BIOLOGICAL PRODUCTS SECTION—contd. | | | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | | | |
| B. 1.—DIRECTION: | | | | | | |
| 18 | 17 | Head clerk, cashier, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 200) | | 13,500 | | 12,700 |
| — | — | Temporary establishment | | 3,400 | | 2,300 |
| — | — | Leave salary | | 400 | | 400 |
| 18 | 17 | TOTAL | 19,232 | 17,300 | 14,900 | 15,400 |
| B. 2.—VETERINARY BRANCH: | | | | | | |
| 13 | 13 | Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245) | | 11,000 | | 10,300 |
| — | — | Leave salary | | 400 | | 400 |
| 13 | 13 | TOTAL | 10,955 | 11,400 | 10,400 | 10,700 |
| B. 3.—OTHER BRANCHES: | | | | | | |
| LABORATORY BRANCH | | | | | | |
| 9 | 9 | Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) | | 4,100 | | 4,200 |
| — | — | Leave salary | | 200 | | 200 |
| FARM BRANCH. | | | | | | |
| 5 | 6 | Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs. 30 to Rs. 200) | | 4,800 | | 4,900 |
| — | — | Leave salary | | 200 | | 200 |
| MEDICAL BRANCH. | | | | | | |
| — | — | Special pay of sub-assistant surgeon | | 400 | | 400 |
| 14 | 15 | TOTAL | 10,590 | 9,700 | 9,500 | 9,900 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| Travelling and other allowances | | | 1,917 | 900 | 600 | 800 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY: | | | | | | |
| D. 1.—PURCHASE OF ANIMALS: | | | | | | |
| | | | 9,942 | 8,000 | 8,000 | 8,000 |
| D. 2.—PURCHASE OF GRAIN: | | | | | | |
| | | | 8,352 | 2,900 | 1,100 | .. |
| D. 4.—CATTLE ATTENDANTS AND COOLIES: | | | | | | |
| | | | 11,287 | 12,400 | 11,700 | 11,000 |
| D. 5.—OTHER CHARGES: | | | | | | |
| | | | 3,457 | 5,900 | 4,000 | 4,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTI- TUTE (IZATNAGAR BRANCH)—contd. | | | | |
| BIOLOGICAL PRODUCTS SECTION—concl'd. | | | | |
| E.—CULTIVATION EXPENSES : | | | | |
| E. 1.—LABOUR AND CULTI- VATION: | 10,342 | .. | .. | .. |
| E. 2.—OTHER EXPENSES : . | 2,866 | .. | 100 | .. |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES : | | | | |
| Chemicals and apparatus | 2,281 | 6,000 | 4,000 | 4,200 |
| H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES: | | | | |
| | 2,431 | 2,100 | 1,400 | 1,400 |
| J.—PACKING MATERIAL: | | | | |
| | 2,423 | 2,500 | 2,000 | 2,500 |
| K.—OTHER CONTINGENCIES : | | | | |
| Library allowance and other sup- plies | | 4,000 | | 4,000 |
| Miscellaneous contingencies | | 11,800 | | 7,400 |
| Petty construction and repairs | | 2,800 | | .. |
| TOTAL : | 15,626 | 18,600 | 13,500 | 11,400 |
| N.—WORKS : | | | | |
| Repairs | .. | 13,200 | 13,000 | .. |
| S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) : | | | | |
| S. 1.—LEAVE AND DEPUTA- TION SALARIES, ETC. | .. | .. | 3,000 | .. |
| S. 2.—STORES FOR INDIA : | .. | 1,000 | 1,000 | 1,000 |
| TOTAL FOR BIOLOGICAL PRODUCTS SECTION | 1,30,958 | 1,28,900 | 1,15,000 | 96,400 |
| CENTRAL VETERINARY COLLEGE AT IZATNAGAR. | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | |
| B. 3.—OTHER BRANCHES : | .. | 25,000 | .. | .. |
| N.—WORKS: | | | | |
| | .. | 1,00,000 | .. | .. |
| TOTAL FOR CENTRAL VETERINARY COLLEGE AT IZATNAGAR | .. | 1,25,000 | .. | .. |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTI- TUTE (IZATNAGAR BRANCH)—contd. | | | | | | |
| ANIMAL NUTRITION SECTION. | | | | | | |
| A.—PAY OF OFFICERS : | | | | | | |
| A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES : | | | | | | |
| 1 | 1 | Officer-in-charge (275—1,000) + special pay (150). | | 10,000 | | 6,100 |
| 1 | 1 | Assistant Physiological Chemist (200—650) | | 3,500 | | 3,500 |
| 2 | 2 | Officers, Class I (275—1,000) | | 5,000 | | 12,000 |
| 2 | 2 | Officers, Class II (250—750) | | 3,000 | | 7,200 |
| — | — | Probable savings | | .. | | —6,000 |
| <u>6</u> | <u>6</u> | TOTAL | <u>16,656</u> | <u>21,500</u> | <u>13,500</u> | <u>22,800</u> |
| B.—PAY OF ESTABLISH- MENTS : | | | | | | |
| B. 3.—OTHER BRANCHES : | | | | | | |
| 30 | 32 | Assistants, clerks, servants etc. (at rates varying from Rs. 12 to Rs. 300) | | 21,400 | | 25,000 |
| — | — | Leave salary | | 200 | | 200 |
| — | — | Probable savings | | —2,000 | | —3,000 |
| <u>30</u> | <u>32</u> | TOTAL | <u>15,093</u> | <u>19,600</u> | <u>14,500</u> | <u>22,200</u> |
| C.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling allowance. | 2,647 | 4,000 | 3,000 | 2,500 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY : | | | | | | |
| | | D. 5.—OTHER CHARGES : | .. | 2,000 | .. | 2,000 |
| F.—MAINTENANCE OF POWER HOUSE : | | | | | | |
| | | Gas and water supply | | 2,000 | | 3,000 |
| | | Electricity | | 2,000 | | 2,000 |
| | | TOTAL | 890 | 4,000 | 1,500 | 5,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES : | | | | | | |
| | | Chemicals and apparatus | 3,860 | 3,000 | 3,000 | 3,500 |
| K.—OTHER CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingencies | 5,316 | 3,700 | 3,700 | 3,700 |
| N.—WORKS: | | | | | | |
| | | Repairs | .. | 4,200 | 2,600 | — |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-----------|--|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—<i>contd.</i> | | | | | |
| ANIMAL NUTRITION SECTION—<i>concl'd.</i> | | | | | |
| P.—CAPITAL EXPENDITURE— | | | | | |
| ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.: | | | | | |
| P 1.—CAPITAL EXPENDITURE: | | | | | |
| | | | | | |
| | | | 12,000 | | .. |
| | | | 30,000 | | .. |
| | | | 10,000 | | 6,600 |
| | | | 2,000 | | 2,000 |
| | | | 1,000 | | 1,000 |
| | | | 5,000 | | 5,000 |
| | | TOTAL | 60,000 | 42,900 | 14,600 |
| | | 6,152 | | | |
| P 2.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA: | | | | | |
| | | | | | |
| | | Stores for India | 23,920 | .. | .. |
| P. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | |
| | | | | | |
| | | | —60,000 | —42,900 | —14,600 |
| | | —6,152 | | | |
| TOTAL FOR ANIMAL NUTRITION SECTION | | | | | |
| | | 68,382 | 62,000 | 41,800 | 61,700 |
| POULTRY RESEARCH SECTION. | | | | | |
| A. —PAY OF OFFICERS: | | | | | |
| A. 2.—LABORATORY, VETERINARY FARM, ELECTRICAL AND MEDICAL BRANCHES: | | | | | |
| | | | | | |
| 1 | 1 | Officer-in-charge (275—1,000) + special pay (150) | 11,400 | | 13,400 |
| — | 1 | Veterinary Pathologist (275—1,000) | .. | | 3,300 |
| — | 1 | Bio-chemist (200—65) | .. | | 2,400 |
| — | 1 | Industrial Chemist (200—650) | .. | | 2,400 |
| — | — | Probable savings | .. | | —3,300 |
| 1 | 4 | TOTAL | 11,400 | 6,200 | 18,200 |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| B. 3.—OTHER BRANCHES: | | | | | |
| | | | | | |
| 10 | 24 | Assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 250) | 4,100 | | 9,600 |
| — | — | Leave salary | .. | | 600 |
| 10 | 24 | TOTAL | 4,100 | 3,700 | 10,200 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---------------------------------------|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd. | | | | | |
| POULTRY RESEARCH SECTION—concl'd. | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling allowance | 1,000 | 700 | 1,000 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY: | | | | | |
| | | D. 5.—OTHER CHARGES: | 2,000 | 1,400 | 2,000 |
| G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: | | | | | |
| | | Chemicals and apparatus | 1,000 | 1,000 | 2,000 |
| H.—RAILWAY FREIGHT AND CARRIAGE CHARGES: | | | | | |
| | | | 200 | 200 | 200 |
| K.—OTHER CONTINGENCIES: | | | | | |
| | | Miscellaneous contingencies | 2,900 | 2,900 | 3,600 |
| P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.: | | | | | |
| P. 1.—CAPITAL EXPENDITURE: | | | | | |
| | | Gas plant | 10,000 | | .. |
| | | Equipment | 24,000 | | .. |
| | | Apparatus | 5,000 | | 5,000 |
| | | Library | 2,000 | | 2,000 |
| | | Birds | 1,000 | | 1,000 |
| | | Unforeseen items | 3,000 | | 3,000 |
| | | TOTAL | 45,000 | 34,000 | 11,000 |
| P. 2.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA: | | | | | |
| | | Stores for India | 10,000 | 3,000 | 10,000 |
| P. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | |
| | | | —55,000 | —37,000 | —21,000 |
| TOTAL FOR POULTRY RESEARCH SECTION | | | 22,600 | 16,100 | 37,200 |
| ESTATE MANAGER'S SECTION. | | | | | |
| A.—PAY OF OFFICERS: | | | | | |
| A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES: | | | | | |
| FARM BRANCH. | | | | | |
| 1 | 1 | Estate Manager (200—500) | 5,400 | | 4,600 |
| — | — | Leave salary | .. | | 1,800 |
| 1 | 1 | TOTAL | 5,400 | 5,400 | 6,400 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INS- TITUTE (IZATNAGAR BRANCH)—contd. | | | | | | |
| ESTATE MANAGER'S SECTION—contd. | | | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| B. 1.—DIRECTION : | | | | | | |
| 2 | 2 | Clerk and servant (at rates varying from Rs. 15 to Rs. 100) | | 800 | | 900 |
| — | — | Temporary and non-pen- sionable establishments | | 1,400 | | 2,500 |
| — | — | Leave salary | | .. | | 200 |
| 2 | 2 | TOTAL | .. | 2,200 | 3,400 | 3,600 |
| B. 3.—OTHER BRANCHES : | | | | | | |
| FARM BRANCH. | | | | | | |
| 2 | 2 | Assistant farm superinten- dent and godown-keeper (at rates varying from Rs. 45 to Rs. 125) | | 1,800 | | 2,100 |
| — | — | Leave salary | | .. | | 200 |
| 2 | 2 | TOTAL | .. | 1,800 | 2,200 | 2,300 |
| C.—ALLOWANCES, HONORARIA, ETC : | | | | | | |
| | | Travelling allowance | .. | 100 | 400 | 300 |
| D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY : | | | | | | |
| D. 1.—PURCHASE OF ANIMALS | | | | | | |
| | | | .. | .. | .. | 300 |
| D. 2.—PURCHASE OF GRAIN : | | | | | | |
| | | | .. | 6,500 | 9,400 | 11,000 |
| D. 4.—CATTLE ATTENDANTS AND COOLIES : | | | | | | |
| | | | .. | 800 | 800 | 800 |
| D. 5.—OTHER CHARGES : | | | | | | |
| | | | .. | 600 | 600 | 600 |
| E.—CULTIVATION EXPENSES : | | | | | | |
| E. 1.—LABOUR AND CULTI- VATION : | | | | | | |
| | | | .. | 9,000 | 9,000 | 15,000 |
| E. 2.—OTHER EXPENSES : | | | | | | |
| | | | .. | 3,500 | 3,900 | 4,300 |
| H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES : | | | | | | |
| | | | .. | 400 | 600 | 600 |
| K.—OTHER CONTINGENCIES : | | | | | | |
| | | Miscellaneous contingencies | .. | 200 | 4,200 | 8,500 |
| TOTAL FOR ESTATE MANAGER'S SECTION | | | .. | 30,500 | 39,900 | 53,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH) —concl. | | | | |
| R.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA : | | | | |
| R. 1.—STORES FOR INDIA : . | 10,438 | 11,000 | 10,000 | 11,000 |
| R. 2.—LEAVE AND DEPUTA- TION SALA- { Non-voted RIES, ETC. . { Voted . | 19,480 7,653 | 31,000 22,000 | 12,000 15,000 | 16,000 50,000 |
| TOTAL . | 27,133 | 53,000 | 27,000 | 66,000 |
| R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN { Non-voted SERVICES { Voted . | | | | |
| | 53 735 | .. .. | .. 3,000 | .. 2,000 |
| TOTAL . | 788 | .. | 3,000 | 2,000 |
| R. 4.—PASSAGES : | .. | .. | .. | 1,000 |
| T.—LOSS OR GAIN BY { Non-voted. EXCHANGE: { Voted . | | | | |
| | -101 -222 | .. .. | .. .. | .. .. |
| TOTAL . | -323 | .. | .. | .. |
| RECEIPTS. | | | | |
| Sale of serum and other items . | 5,25,183 | 5,57,000 | 5,99,000 | 5,74,000 |
| Gross cost | 8,37,163 | 9,76,000 | 7,50,000 | 7,66,000 |
| Receipts | 5,25,183 | 5,57,000 | 5,99,000 | 5,74,000 |
| Net cost . | 3,11,985 | 4,19,000 | 1,51,000 | 1,92,000 |

DEMAND No. 46.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with INDUSTRIES.

Voted : Eight Lakhs and Forty-five Thousand Rupees.

Non-voted : One Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—INDIAN SCHOOL OF MINES : | | | | |
| A. 1.—PAY OF OFFICERS. | 81,788 | 81,300 | 84,800 | 88,000 |
| A. 2.—PAY OF ESTABLISH- MENTS | 52,070 | 54,100 | 51,300 | 51,700 |
| A. 3.—ALLOWAN- CES, HONO- RARIA, ETC. { Non-voted | 378 | 1,000 | 1,000 | 1,000 |
| { Voted | 13,855 | 13,900 | 13,200 | 11,300 |
| A. 4.—CONTINGENCIES | 31,610 | 48,700 | 43,700 | 33,000 |
| TOTAL FOR INDIAN SCHOOL OF MINES | 1,79,701 | 1,99,000 | 1,94,000 | 1,85,000 |
| B.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF HANDLOOM INDUSTRY | 5,08,784 | 5,37,900 | 4,76,600 | 5,00,000 |
| C.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF SERICUL- TURAL INDUSTRY IN BRITISH INDIA | 88,199 | 1,36,000 | 1,12,300 | 1,23,000 |
| D.—STATE SCHOLARSHIPS | 439 | 1,100 | 1,100 | — |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 1 (1).—OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES | | | | |
| { Non-voted | .. | 4,000 | .. | .. |
| { Voted | 22,635 | 26,000 | 26,000 | 27,000 |
| E. 1 (2).—ALLOWANCES, AND FEES TO SCHOLARS | | | | |
| | 2,624 | 8,000 | 8,000 | 11,000 |
| TOTAL FOR CHARGES IN ENGLAND | 25,259 | 38,000 | 34,000 | 38,000 |
| | | | | |
| Non-voted | .. | 4,000 | .. | .. |
| Voted | 25,259 | 34,000 | 34,000 | 38,000 |
| F.—LOSS OR GAIN BY EXCHANGE | | | | |
| | —134 | .. | .. | .. |
| | | | | |
| TOTAL | 8,02,248 | 9,12,000 | 8,18,000 | 8,46,000 |
| | | | | |
| Non-voted | 378 | 5,000 | 1,000 | 1,000 |
| Voted | 8,01,870 | 9,07,000 | 8,17,000 | 8,45,000 |
| II.—B. CIRCLES of Account in which this Grant will be accounted for:— | | | | |
| INDIA | 5,97,422 | 6,75,000 | 5,90,000 | 6,23,000 |
| BENGAL | | | | |
| { Non-voted | 378 | 1,000 | 1,000 | 1,000 |
| { Voted | 1,79,323 | 1,98,000 | 1,93,000 | 1,84,000 |
| CHARGES IN ENGLAND { Non-voted | .. | 4,000 | .. | .. |
| { Voted | 25,259 | 34,000 | 34,000 | 38,000 |
| LOSS OR GAIN BY EXCHANGE | —134 | .. | .. | .. |
| | | | | |
| TOTAL | 8,02,248 | 9,12,000 | 8,18,000 | 8,46,000 |
| | | | | |
| Non-voted | 378 | 5,000 | 1,000 | 1,000 |
| Voted | 8,01,870 | 9,07,000 | 8,17,000 | 8,45,000 |
| III. DETAILS of the foregoing:— | | | | |
| INDIA | | | | |
| B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY: | | | | |
| | 5,08,784 | 5,37,900 | 4,76,600 | 5,00,000 |
| C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA: | | | | |
| | 88,199 | 1,36,000 | 1,12,300 | 1,23,000 |
| D.—STATE SCHOLARSHIPS: | | | | |
| State scholarships in Metallurgy | 439 | 1,100 | 1,100 | .. |
| TOTAL FOR INDIA | 5,97,422 | 6,75,000 | 5,90,000 | 6,23,000 |

| NUMBERS: | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| A.—INDIAN SCHOOL OF MINES : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Principal (1,250—1,750) . | | 8,200 | | 16,900 |
| 4 | 4 | Professors 2 (1,000—1,500), 1 (750—1,250), 1 (500—950) . | | 59,600 | | 52,600 |
| 2 | 2 | Lecturers (500—750) . | | 18,000 | | 18,000 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings | | —5,000 | | .. |
| 7 | 7 | TOTAL . | 81,788 | 81,300 | 84,800 | 88,000 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 55 | 56 | Foreman, instructors, demonstrators, assistants, clerks, firemen, engine-men, servants, etc. (at rates varying from Rs. 13 to Rs. 500) | | 54,700 | | 52,300 |
| — | — | Leave salary | | 400 | | 400 |
| — | — | Probable savings | | —1,000 | | —1,000 |
| 55 | 56 | TOTAL . | 52,070 | 54,100 | 51,300 | 51,700 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Payment of fees to examiners in connection with the certificate and diploma examinations of the Indian School of Mines | | { 1,000 100 | | 1,000 200 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 2,900 | | .. |
| | | Travelling allowance | | 6,600 | | 17,000 |
| | | Scholarship | | 3,900 | | 3,900 |
| | | Payments on account of medical treatment of Officers of the Superior Civil Services. | | 300 | | 100 |
| | | House-rent and other allowances | | 100 | | 100 |
| | | <i>Non-voted</i> | 378 | 1,000 | 1,000 | 1,000 |
| | | <i>Voted</i> | 13,855 | 13,900 | 13,200 | 11,300 |
| | | TOTAL . | 14,233 | 14,900 | 14,200 | 12,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| A.—INDIAN SCHOOL OF MINES—concl'd. | | | | |
| A. 4.—CONTINGENCIES : | | | | |
| Miscellaneous supplies and services | | 11,400 | | 10,000 |
| Miscellaneous contingent charges | | 37,300 | | 21,900 |
| Additional cost of renewals, replacements, etc. of apparatus and equipments | | .. | | 1,100 |
| TOTAL | 31,610 | 48,700 | 43,700 | 33,000 |
| TOTAL FOR BENGAL | 1,79,701 | 1,99,000 | 1,94,000 | 1,85,000 |
| <i>Non-voted</i> | <i>378</i> | <i>1,000</i> | <i>1,000</i> | <i>1,000</i> |
| Voted | 1,79,323 | 1,98,000 | 1,93,000 | 1,84,000 |
| RECEIPTS. | | | | |
| Fees, Indian School of Mines | 20,384 | 20,000 | 22,000 | 23,000 |

DEMAND No. 47.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Thirty-nine Lakhs and Fifty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| A.—DIRECTION, OPERATION AND INSPECTION : | | | | |
| A. 1.—PAY OF OFFICERS | 9,550 | 10,200 | 10,200 | .. |
| { Non-voted | | | | |
| { Voted | 2,54,532 | 3,25,300 | 2,76,300 | 3,51,400 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,22,360 | 2,62,900 | 2,53,300 | 2,75,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 1,956 | 3,800 | 2,800 | .. |
| { Non-voted | | | | |
| { Voted | 1,06,996 | 1,26,800 | 89,700 | 87,400 |
| A. 4.—CONTINGENCIES | 1,10,608 | 89,500 | 83,300 | 84,900 |
| TOTAL FOR DIRECTION, OPERATION AND INSPECTION | 7,06,002 | 8,18,500 | 7,15,600 | 7,99,600 |
| B.—GRANTS FOR AVIATION PURPOSES : | | | | |
| B. 1.—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND : | .. | .. | .. | 1,66,000 |
| B. 2.—SPECIAL GRANTS-IN-AID : | | | | |
| B. 2 (1)—GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES. | 40,956 | 1,15,200 | 1,05,200 | 1,00,000 |
| B. 2 (2)—DEDUCT—AMOUNT MET FROM THE CIVIL AVIATION FUND. | .. | .. | .. | —1,00,000 |
| TOTAL FOR SPECIAL GRANTS-IN-AID | 40,956 | 1,15,200 | 1,05,200 | .. |
| B. 3.—OTHER GRANTS FOR AVIATION PURPOSES . | 4,08,108 | 10,76,900 | 9,27,500 | 9,95,500 |
| TOTAL FOR GRANTS FOR AVIATION PURPOSES | 4,49,064 | 11,92,100 | 10,32,700 | 11,61,500 |
| C.—WORKS : | | | | |
| C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES | 41,073 | 44,000 | 39,600 | 1,00,000 |
| C. 2.—MINOR WORKS—ELECTRICAL AND MECHANICAL | 34,105 | 15,000 | 38,500 | 62,000 |
| C. 3.—STANDING CHARGES : | | | | |
| C. 3 (1)—CHARGES IN INDIA : | 2,29,555 | 3,34,800 | 3,07,400 | 3,76,400 |
| C. 3 (2)—CHARGES IN ENGLAND | .. | 3,000 | 3,000 | .. |
| TOTAL FOR STANDING CHARGES | 2,29,555 | 3,37,800 | 3,10,400 | 3,76,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—WORKS—concl'd. | | | | |
| C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 16,064 | 24,000 | 24,100 | 39,200 |
| C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,644 | 2,600 | 2,600 | 4,100 |
| C. 6.—DEDUCT—PROBABLE SAVINGS | .. | —37,000 | .. | —1,11,300 |
| TOTAL FOR WORKS | 3,22,441 | 3,86,400 | 4,15,200 | 4,70,400 |
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE: | | | | |
| D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES | 5,71,171 | 7,70,000 | 7,40,000 | 8,27,000 |
| D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES | 10,793 | 10,000 | 5,500 | 6,500 |
| D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS LTD. | .. | .. | .. | —6,00,000 |
| TOTAL FOR SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE | 5,81,964 | 7,80,000 | 7,45,500 | 14,33,500 |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1.—SECRETARY OF STATE | 5,928 | 7,000 | 7,000 | .. |
| E. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 2 (1).—STORES FOR INDIA | 6,461 | 3,000 | 30,000 | 4,000 |
| E. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| { Non-voted | 4,000 | 12,000 | 5,000 | .. |
| { Voted | 53,771 | 69,000 | 65,000 | 80,000 |
| E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS | 9,933 | 8,000 | 20,000 | 3,000 |
| E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES | 550 | 2,000 | 6,000 | 1,000 |
| E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION | 173 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 79,888 | 95,000 | 1,27,000 | 89,000 |
| TOTAL FOR CHARGES IN ENGLAND | 85,816 | 1,02,000 | 1,34,000 | 89,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —21 | .. | .. | .. |
| { Voted | —423 | .. | 1,000 | .. |
| TOTAL | 21,44,843 | 32,79,000 | 30,44,000 | 39,54,000 |
| Non-voted | 15,485 | 26,000 | 18,000 | .. |
| Voted | 21,29,358 | 32,53,000 | 30,26,000 | 39,54,000 |

III. DETAILS of the foregoing :—

NUMBERS.
1938. 1939.
39. 40.

A.—DIRECTION, OPERATION AND INSPECTION :

DIRECTION.

A. 1.—PAY OF OFFICERS :

| | | | | |
|---|---|---|-----------------|-----------------|
| 1 | 1 | Director (2,000—2,600) | 28,800 | 30,000 |
| 1 | 1 | Deputy Director (1,000—1,600) | 13,600 | 15,800 |
| 1 | 1 | Administrative Officer (750—900) | 10,400 | 10,700 |
| 1 | 1 | Engineer Officer (625—1,375) | { 10,200 | .. |
| | | | { .. | 7,200 |
| 1 | 1 | Chief Inspector of Air- craft (1,000—1,700) | 24,000 | 17,000 |
| 1 | 1 | Assistant Aircraft Inspector (525—650)+special pay | 8,400 | 8,700 |
| 2 | 2 | Technical Officer (700—1,200) | 21,500 | 23,500 |
| 1 | 1 | Superintendent (600—800) | 8,600 | 9,100 |
| — | — | Leave salary | 1,500 | 1,500 |
| | | Non-voted | 9,550 | 10,200 |
| | | Voted | 2,54,532 | 1,09,500 |
| 9 | 9 | TOTAL | 2,64,082 | 1,23,500 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | |
|-----|-----|--|----------|----------|
| 116 | 116 | Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc, (at rates varying from Rs. 14 to Rs. 600). | 1,39,600 | 1,37,500 |
| — | — | Two assistants and one clerk | .. | 2,400 |
| — | — | Temporary establishment | .. | 3,800 |
| — | — | Temporary establishment | 1,900 | 300 |

| NUMBERS. | | Actuals. | Budget Estimate, | Revised Estimate, | Budget Estimate | |
|---|----------|-------------------------------|------------------|-------------------|-----------------|----------|
| 1938-39. | 1939-40. | | | | | 1937-38. | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. | |
| A.—DIRECTION, OPERATION AND INSPECTION—<i>concl.</i> | | | | | | |
| DIRECTION— <i>concl.</i> | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS— <i>concl.</i> | | | | | | |
| — | — | Leave salary | 8,000 | | 6,000 | |
| — | — | Probable savings | —2,800 | | —2,500 | |
| 116 | 116 | TOTAL | 2,22,360 | 1,46,700 | 1,45,100 | 1,48,500 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | | | | | | |
| | | | 2,000 | | 2,000 | |
| Payments on account of medical treatment of Officers of the Superior Civil Services | | | | | | |
| | | | 500 | | 500 | |
| Travelling and other allowances | | | | | | |
| | | | { 3,600 | | { 20,500 | |
| | | | { 20,700 | | { | |
| Hill-journey allowance | | | | | | |
| | | | { 200 | | { 1,300 | |
| | | | { 21,500 | | { | |
| House-rent and other allowances | | | | | | |
| | | | 11,600 | | 2,000 | |
| House-rent and other allowances | | | | | | |
| | | | .. | | 100 | |
| | | Non-voted | 1,956 | 3,800 | 2,500 | .. |
| | | Voted | 1,06,996 | 56,300 | 29,300 | 26,400 |
| | | TOTAL | 1,08,952 | 60,100 | 32,100 | 26,400 |
| A. 4.—CONTINGENCIES : | | | | | | |
| LAND ROUTES. | | | | | | |
| Service postage and telegram charges | | | | | | |
| | | | 10,100 | | 9,000 | |
| Hill-journey charges | | | | | | |
| | | | 2,000 | | 200 | |
| Other contingent charges | | | | | | |
| | | | 18,700 | | 20,100 | |
| | | TOTAL | 1,10,608 | 30,800 | 30,000 | 29,300 |
| | | TOTAL FOR DIRECTION | 7,06,002 | 3,64,600 | 3,26,900 | 3,27,700 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939. 40. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| A.—DIRECTION, OPERATION AND INSPECTION—contd. | | | | | | |
| OPERATION. | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Chief Aerodrome Officer (1,025—1,375) | | 14,700 | | 15,300 |
| 8 | 8 | Aerodrome Officers (350—500) | | 41,100 | | 42,900 |
| 24 | 24 | Assistant Aerodrome Officers (200—350) | | 60,600 | | 67,100 |
| 1 | 1 | Electrical and Mechanical Superintendent (450—650) | | 6,800 | | 7,100 |
| — | — | Leave salary | | 2,500 | | 2,600 |
| 34 | 34 | TOTAL | .. | 1,25,700 | 1,14,500 | 1,35,000 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| LAND ROUTES. | | | | | | |
| 143 | 143 | Aerodrome clerks, steno- grapher, floodlight ope- rators, motor drivers and peons (at rates varying from Rs. 14 to Rs. 200) | | 86,000 | | 90,400 |
| — | — | Leave salary | | 4,000 | | 4,000 |
| — | — | Probable savings | | —4,000 | | —4,000 |
| 143 | 143 | TOTAL | .. | 86,000 | 80,000 | 90,400 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| LAND ROUTES. | | | | | | |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 1,000 | | 1,000 |
| | | Payments on account of medical treatment of Officers of the Superior Civil Services | | 200 | | 200 |
| | | Travelling and other allowances | | 33,000 | | 23,000 |
| | | House-rent and other allow- ances | | 3,800 | | 1,800 |
| | | TOTAL | .. | 38,000 | 30,000 | 26,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| A.—DIRECTION, OPERATION AND INSPECTION—<i>contd.</i> | | | | | |
| OPERATION—<i>concl'd.</i> | | | | | |
| A. 4.—CONTINGENCIES : | | | | | |
| LAND ROUTES. | | | | | |
| Expenditure incurred in connection with flights across India | | | 2,000 | | 2,000 |
| Purchase and repair of special medical apparatus | | | 500 | | 500 |
| Service postage and telegram charges | | | 6,600 | | 6,800 |
| Rent of telephone lines | | | 12,600 | | 16,900 |
| Other contingent charges | | | 12,000 | | 15,300 |
| SEAPLANE ROUTES. | | | | | |
| Service postage and telegram charges | | | 2,500 | | 2,500 |
| Rent of telephone lines | | | 2,900 | | 2,500 |
| <i>Deduct</i> —Amount recovered from His Majesty's Government | | | .. | | —5,000 |
| TOTAL | | .. | 39,100 | 40,000 | 41,500 |
| TOTAL FOR OPERATION | | .. | 2,88,800 | 2,64,500 | 2,92,900 |
| INSPECTION. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 5 | 5 | Aircraft Inspectors (875—975) | 47,600 | | [50,500 |
| 6 | 7 | Assistant Aircraft Inspectors (350—650) | 34,200 | | 41,400 |
| — | — | Leave salary | 1,000 | | 1,000 |
| 11 | 12 | TOTAL | .. | 82,800 | 92,900 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| A.—DIRECTION, OPERATION AND INSPECTION—concl'd. | | | | | | |
| INSPECTION—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 34 | 33 | Examiners, clerks, stenographers and peons (Rs. 14 to 350) | | 31,700 | | 37,100 |
| — | — | Two junior clerks | | .. | | 1,400 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 34 | 33 | TOTAL | — | 30,200 | 28,200 | 37,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 2,000 | | 2,000 |
| | | Payments on account of medical treatment of Officers of the Superior Civil Services | | 300 | | 300 |
| | | Travelling and other allowances | | 21,500 | | 25,000 |
| | | House-rent and other allowances | | 8,700 | | 7,500 |
| | | Conveyance allowance of clerk at Karachi | | .. | | 200 |
| | | TOTAL | .. | 32,500 | 30,400 | 35,000 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Service postage and telegram charges | | 1,400 | | 1,300 |
| | | Rent of telephone line | | 3,400 | | 2,900 |
| | | Other contingent charges | | 3,000 | | 3,100 |
| | | Aircraft inspection equipment and other technical instruments | | 11,800 | | 6,800 |
| | | TOTAL | .. | 19,600 | 13,300 | 14,100 |
| | | TOTAL FOR INSPECTION | — | 1,65,100 | 1,24,200 | 1,79,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| B.—GRANTS FOR AVIATION PURPOSES: | | | | |
| B. 1.—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND | .. | .. | .. | 1,66,000 |
| B. 2.—SPECIAL GRANTS-IN-AID: | | | | |
| B. 2 (1).—GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES: | 40,956 | 1,15,200 | 1,05,200 | 1,00,000 |
| B. 2 (2).—DEDUCT—AMOUNT MET FROM THE CIVIL AVIATION FUND | .. | .. | .. | —1,00,000 |
| B. 3.—OTHER GRANTS FOR AVIATION PURPOSES: | | | | |
| Financial assistance to light aeroplane clubs in India | | 1,19,500 | | .. |
| Financial assistance to flying clubs in India | | .. | | 93,500 |
| Grants-in-aid for landing, housing, and wireless message charges in connection with air services | | 1,00,000 | | 7,000 |
| Grants in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd. | | 5,32,400 | | 4,50,000 |
| Re-equipment grant to flying clubs in India | | .. | | —1,20,000 |
| Contribution to Posts and Telegraphs Department on account of Air Services | | 3,25,000 | | 3,25,000 |
| TOTAL | 4,08,108 | 10,76,900 | 9,27,500 | 9,95,500 |
| C.—WORKS: | | | | |
| C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES: | 41,073 | 44,000 | 39,600 | 1,00,000 |
| C. 2.—MINOR WORKS—ELECTRICAL AND MECHANICAL: | 34,105 | 15,000 | 38,500 | 62,000 |
| C. 3.—STANDING CHARGES: | | | | |
| C. 3 (1).—CHARGES IN INDIA: | | | | |
| LAND ROUTES. | | | | |
| Maintenance and repairs of aerodrome, buildings, landing grounds and roads | | 1,80,000 | | 2,70,000 |
| Maintenance, repairs and operation of aerodrome equipment | | 1,32,000 | | 1,00,000 |
| SEAPLANE ROUTES. | | | | |
| Maintenance and repairs of seaplane works | | 22,800 | | 33,000 |
| Deduct—Amount recoverable from His Majesty's Government | | .. | | —26,600 |
| TOTAL | 2,29,555 | 3,34,800 | 3,07,400 | 3,76,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—WORKS—concl'd. | | | | |
| C. 3—STANDING CHARGES—concl'd. | | | | |
| C. 3 (2)—CHARGES IN ENGLAND: | | | | |
| Purchase of Pyrotechnics | .. | 3,000 | 3,000 | .. |
| C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| LAND ROUTES. | | | | |
| Establishment charges payable on original works and standing charges | | 23,500 | | 38,000 |
| SEAPLANE ROUTES. | | | | |
| Establishment charges payable on original works and standing charges | | 500 | | 1,200 |
| TOTAL | 16,064 | 24,000 | 24,100 | 39,200 |
| C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| LAND ROUTES. | | | | |
| Tools and plant charges payable on original works and standing charges | | 2,500 | | 4,000 |
| SEAPLANE ROUTES. | | | | |
| Tools and plant charges payable on original works and standing charges | | 100 | | 100 |
| TOTAL | 1,644 | 2,600 | 2,600 | 4,100 |
| C. 6.—DEDUCT—PROBABLE SAVINGS: | .. | -37,000 | .. | -1,11,300 |
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE: | | | | |
| D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES: | | | | |
| LAND ROUTES. | | | | |
| Aeronautical Wireless Telegraphic Stations | | 7,40,000 | | 8,27,000 |
| SEAPLANE ROUTES. | | | | |
| Aeronautical Wireless Telegraphic Stations | | 30,000 | | .. |
| TOTAL | 5,71,171 | 7,70,000 | 7,40,000 | 8,27,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE. | | | | |
| <i>—concl.</i> | | | | |
| D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES: | | | | |
| Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes | | 7,000 | | 5,000 |
| Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc. | | 3,000 | | 1,500 |
| TOTAL | 10,793 | 10,000 | 5,500 | 6,500 |
| D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS, LTD: | | | | |
| | .. | .. | .. | 6,00,000 |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1.—SECRETARY OF STATE: | | | | |
| Sundry items | 5,928 | 7,000 | 7,000 | .. |
| E. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 2 (1)—STORES FOR INDIA: | | | | |
| | 6,461 | 3,000 | 30,000 | 4,000 |
| E. 2 (2)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY: | | | | |
| { <i>Non-voted</i> | 4,000 | 12,000 | 5,000 | .. |
| { <i>Voted</i> | 58,771 | 69,000 | 65,000 | 80,000 |
| TOTAL | 62,771 | 81,000 | 70,000 | 80,000 |
| E. 2 (3)—ALLOWANCES AND FEES TO SCHOLARS: | | | | |
| | 9,933 | 8,000 | 20,000 | 3,000 |
| E. 2 (4)—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: | | | | |
| | 550 | 2,000 | 6,000 | 1,000 |
| E. 2 (5)—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION: | | | | |
| | 173 | 1,000 | 1,000 | 1,000 |
| F.—LOSS OR GAIN BY EXCHANGE: | | | | |
| { <i>Non-voted</i> | —21 | .. | .. | .. |
| { <i>Voted</i> | —423 | .. | 1,000 | .. |
| TOTAL | —444 | .. | 1,000 | .. |

DEMAND NO. 48.

CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for
CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—CIVIL AVIATION : | | | | |
| A. 1.—WORKS : | | | | |
| A. 1 (1).—MAJOR WORKS | 14,12,380 | 20,31,600 | 16,39,000 | 11,94,200 |
| A. 1 (2).—MINOR WORKS | 48,746 | 5,000 | 71,900 | 81,700 |
| A. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 1,98,595 | 2,27,800 | 1,69,600 | 1,43,800 |
| A. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 20,383 | 23,600 | 17,500 | 14,800 |
| TOTAL FOR WORKS | 16,80,104 | 22,88,000 | 18,98,000 | 14,34,500 |
| A. 2.—EQUIPMENT : | | | | |
| A. 2 (1).—LIGHTING EQUIP- MENT | 47,876 | 1,38,000 | 1,30,500 | 49,700 |
| A. 2 (2).—OTHER EQUIP- MENT | 84,753 | .. | 2,500 | 5,500 |
| A. 2 (3).—CHARGES IN ENG- LAND | 2,399 | .. | .. | .. |
| TOTAL FOR EQUIPMENT | 1,35,028 | 1,38,000 | 1,33,000 | 55,200 |
| A. 3.—ESTABLISHMENT : | | | | |
| A. 3 (1).—PAY OF OFFI- CER | 16,440 | 18,400 | 9,700 | 18,200 |
| A. 3 (2).—PAY OF ESTAB- LISHMENTS | 12,444 | 8,500 | 5,300 | 7,400 |
| A. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted | 1,799 | 5,000 | 1,000 | 3,200 |
| { Voted | 2,946 | 2,900 | 1,000 | 500 |
| A. 3 (4).—CONTINGENCIES | 1,878 | .. | .. | 500 |
| A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 300 | 600 |
| TOTAL FOR ESTABLISHMENT | 36,107 | 35,400 | 17,300 | 30,400 |
| TOTAL FOR CIVIL AVIATION | 18,51,239 | 24,61,400 | 20,48,300 | 15,20,100 |

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B. METEOROLOGICAL : | | | | |
| B. 1.—WORKS : | | | | |
| B. 1 (1).—MAJOR WORKS | 40,424 | 2,34,700 | 1,57,500 | 1,56,000 |
| B. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| B. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 5,861 | 34,000 | 22,800 | 22,600 |
| | 606 | 3,500 | 2,400 | 2,300 |
| TOTAL FOR WORKS | 46,891 | 2,72,200 | 1,82,700 | 1,80,900 |
| B. 2.—EQUIPMENT : | | | | |
| B. 2 (1).—INDIA | 3,904 | 4,100 | 1,500 | .. |
| B. 2 (2).—ENGLAND | 6,352 | .. | 10,000 | .. |
| TOTAL FOR EQUIPMENT | 10,256 | 4,100 | 11,500 | .. |
| TOTAL FOR METEOROLOGICAL | 57,147 | 2,76,300 | 1,94,200 | 1,80,900 |
| C.—DEDUCT—PROBABLE SAVINGS | .. | -3,00,000 | .. | .. |
| D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT : | | | | |
| D. 1.—CONTRIBUTION FROM HIS MAJESTY'S GOV- ERNMENT IN ENGLAND FOR SEAPLANE ORGA- NISATION | -11,063 | -1,21,700 | -1,32,500 | .. |
| D. 2.—OTHER RECEIPTS AND RECOVERIES ON CAPI- TAL ACCOUNT | -15,648 | .. | .. | .. |
| TOTAL FOR DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT | -26,711 | -1,21,700 | -1,32,500 | .. |
| E.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted | -18,839 | -24,000 | -11,000 | -22,000 |
| { Voted | -18,62,791 | -22,92,000 | -20,99,000 | -16,79,000 |
| F.—LOSS OR GAIN BY EXCHANGE | -45 | .. | .. | .. |
| TOTAL | .. | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | |
| A.—CIVIL AVIATION : | | | | |
| A. 1.—WORKS : | | | | |
| A. 1 (1).—MAJOR WORKS: | | | | |
| LAND ROUTES. | | | | |
| [BENGAL.] | | | | |
| Reconstruction of aerodrome at Calcutta (Dum-Dum) | | 1,48,400 | | .. |
| Surfacing runways, Calcutta | | .. | | 1,33,000 |
| Construction of runways at Calcutta (Dum-Dum) | | 41,800 | | .. |
| Construction of additional runway at Dum-Dum | | 46,000 | | .. |
| Sanitary air-port Calcutta (Dum-Dum). | | 36,200 | | 36,200 |
| [BOMBAY.] | | | | |
| New aerodrome at Ahmedabad | | 35,500 | | 98,300 |
| Reconstruction of aerodrome at Bombay (Juhu) | | 42,200 | | 14,500 |
| Construction of third runway and drainage Bombay (Juhu) | | .. | | 1,52,000 |
| Second hangar at Bombay. | | .. | | 86,000 |
| Construction of office building at Bombay (Juhu) | | 19,800 | | 62,900 |
| [SIND.] | | | | |
| Construction of taxi strip, Karachi air-port | | 15,200 | | -- |
| Improvement to landing ground, Jacobabad (one class III and 3 class VII quarters) | | .. | | 16,400 |
| Purchase of Air Ministry pipe-line and electric plant, Karachi Air Port | | .. | | 1,00,000 |
| Electric supply to western zone, Karachi Air Port | | .. | | 30,000 |
| Reconstruction, including Meteorology (Karachi air-port) | | 2,22,800 | | -- |
| Sanitary air-port, Karachi, including quarters for P. & T., Customs and Police | | 67,200 | | .. |
| [PUNJAB.] | | | | |
| New aerodrome at Multan. | | 12,100 | | .. |
| Construction of a runway at Lahore | | 22,000 | | .. |
| New landing ground, Multan | | .. | | 19,100 |
| [UNITED PROVINCES.] | | | | |
| Buildings and drainage at Allahabad | | 38,000 | | .. |
| [MADRAS.] | | | | |
| New aerodrome at Madras. | | 1,50,000 | | 1,51,700 |
| New landing ground at Ramnad | | 32,600 | | 19,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—CIVIL AVIATION—contd. | | | | |
| A. 1.—WORKS—contd. | | | | |
| A. 1 (1)—MAJOR WORKS—concl'd. | | | | |
| LAND ROUTES—concl'd. | | | | |
| [MADRAS]—concl'd. | | | | |
| New aerodrome at Trichinopoly | | 11,000 | | .. |
| New landing ground, Trichinopoly (one class III, one class IV and one class VII quarter and hangar | | .. | | 36,300 |
| [DELHI.] | | | | |
| Unforeseen items | | 18,700 | | .. |
| [QUARTERS FOR LIGHTING STAFF.] | | | | |
| Scheme for lighting of Karachi-Bombay air route | | 52,100 | | .. |
| Scheme for lighting of Karachi-Jacobabad sector | | 11,500 | | .. |
| [GENERAL.] | | | | |
| Construction of hangars at Karachi, Rangoon, Calcutta, Allahabad, Delhi, Lahore, Bombay, Akyab and Madras | | 59,600 | | .. |
| Furniture | | 40,500 | | 18,800 |
| Acquisition of land for aerodrome approaches at Dum Dum and Juhu. | | 5,75,000 | | 2,20,000 |
| [QUARTERS FOR AERODROME STAFF.] | | | | |
| Trans-India air route | | 2,25,000 | | .. |
| Karachi-Bombay air route | | 55,800 | | .. |
| Karachi-Lahore air route | | 52,600 | | .. |
| TOTAL | 14,12,380 | 20,31,600 | 16,39,000 | 11,94,200 |
| A. 1 (2).—MINOR WORKS : | | | | |
| LAND ROUTES. | | | | |
| [BENGAL] | | | | |
| Improvements to Jessore Road Junction, Calcutta | | .. | | 6,000 |
| [SIND] | | | | |
| Incinerators at Karachi Air Port | | .. | | 1,700 |
| Lighting approach road, Jacobabad | | .. | | 1,000 |
| [PUNJAB] | | | | |
| Menials quarters, Lahore | | .. | | 4,200 |
| Perimeter drain, Lahore | | .. | | 3,400 |
| French drains, Lahore | | .. | | 12,900 |
| [UNITED PROVINCES.] | | | | |
| Apron in front of Administrative buildings, Cawnpore | | .. | | 4,300 |
| Apron and taxi-strip, Allahabad | | .. | | 12,300 |
| [GENERAL] | | | | |
| Other essential works | | .. | | 29,900 |
| Surveys | | 5,000 | | 6,000 |
| TOTAL | 48,746 | 5,000 | 71,900 | 81,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CIVIL AVIATION—contd. | | | | |
| A. 1.—WORKS—concl'd. | | | | |
| A. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Land routes | 1,98,595 | 2,27,800 | 1,69,600 | 1,43,800 |
| A. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Land routes | 20,383 | 23,600 | 17,500 | 14,800 |
| A. 2.—EQUIPMENT : | | | | |
| A. 2. (1).—LIGHTING EQUIPMENT : | | | | |
| LAND ROUTES. | | | | |
| Beacon at Sikar | | | | 7,400 |
| Lighting of Karachi-Jacobabad sector | | 45,000 | | 15,400 |
| Lighting of Karachi-Bombay air route | | 93,000 | | 26,900 |
| TOTAL | 47,876 | 1,38,000 | 1,30,500 | 49,700 |
| A. 2 (2).—OTHER EQUIPMENT : | | | | |
| LAND ROUTES. | | | | |
| Aerodrome maintenance equipment (Tractor for Madras) | 84,753 | | 2,500 | 5,500 |
| A. 2 (3).—CHARGES IN ENGLAND : | | | | |
| | 2,399 | | | |
| A. 3.—ESTABLISHMENT : | | | | |
| A. 3 (1).—PAY OF OFFICER : | | | | |
| LAND ROUTES. | | | | |
| Engineer Officer | 16,440 | 18,400 | 9,700 | 18,200 |
| A. 3 (2).—PAY OF ESTABLISHMENTS : | | | | |
| LAND ROUTES. | | | | |
| Stenographer assistant, clerks, peons, etc. | | 6,700 | | 2,300 |
| Assistant, clerks, draftsman and tracer | | | | 5,100 |
| SEAPLANE ROUTES. | | | | |
| Additional clerical and menial staff for work connected with the sea-plane route organization | | 1,800 | | |
| TOTAL | 12,444 | 8,500 | 5,300 | 7,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CIVIL AVIATION—concl'd | | | | |
| A. 3.—ESTABLISHMENT—concl'd. | | | | |
| A. 3 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | |
| LAND ROUTES. | | | | |
| Travelling and other allow- ances | | { 5,000 2,500 | | 3,200 400 |
| SEAPLANE ROUTES. | | | | |
| House-rent and other allow- ances of additional staff . | | 400 | | 100 |
| | <u>1,799</u> | <u>5,000</u> | <u>1,000</u> | <u>3,200</u> |
| Non-voted . | | | | |
| Voted . | 2,946 | 2,900 | 1,000 | 500 |
| TOTAL . | <u>4,745</u> | <u>7,900</u> | <u>2,000</u> | <u>3,700</u> |
| A. 3 (4).—CONTINGENCIES: | | | | |
| LAND ROUTES. | | | | |
| Contingencies | 1,878 | .. | | 500 |
| A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| LAND ROUTES. | | | | |
| Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. | 600 | 600 | 300 | 600 |
| B.—METEOROLOGICAL: | | | | |
| B. 1.—WORKS: | | | | |
| B. 1 (1).—MAJOR WORKS: | | | | |
| LAND ROUTES. | | | | |
| Construction of buildings for the Meteorological De- partment | | 2,00,200 | | .. |
| Office and residential buil- dings for the Meteoro- logical Department at the New Delhi aerodrome . | | 34,500 | | .. |
| Construction of buildings for Meteorological De- partment, quarters at Bombay and Jacobabad | | .. | | 30,700 |
| Construction of buildings for Meteorological De- partment—Forecasting Station Delhi and other works | | .. | | 1,25,300 |
| TOTAL . | <u>40,424</u> | <u>2,34,700</u> | <u>1,57,500</u> | <u>1,56,000</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—METEOROLOGICAL—concl'd. | | | | |
| B. 1.—WORKS—concl'd. | | | | |
| B. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Land routes. | 5,861 | 34,000 | 22,800 | 22,60 |
| B. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Land routes. | 606 | 3,500 | 2,400 | 2,300 |
| B. 2.—EQUIPMENT : | | | | |
| B. 2 (1).—INDIA : | | | | |
| SEAPLANE ROUTES. | | | | |
| Meteorological instruments | 3,904 | 4,100 | 1,500 | .. |
| B. 2 (2).—ENGLAND : | | | | |
| | 6,352 | .. | 10,000 | .. |
| C.—DEDUCT—PROBABLE SAVINGS : | .. | -3,00,000 | .. | .. |
| D.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT : | | | | |
| D. 1.—CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENGLAND FOR SEAPLANE ORGANISATION : | | | | |
| | -11,063 | -1,21,700 | -1,32,500 | .. |
| D. 2.—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS : | | | | |
| | -15,648 | .. | .. | .. |
| E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION : | | | | |
| { Non-voted | -18,839 | -24,000 | -11,000 | -22,000 |
| { Voted | -18,62,791 | -22,92,000 | -20,99,000 | -16,79,000 |
| TOTAL | -18,81,630 | -23,16,000 | -21,10,000 | -17,01,000 |
| F.—LOSS OR GAIN BY EXCHANGE . | | | | |
| | -45 | .. | .. | .. |

DEMAND No. 49.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of BROADCASTING.

Voted: Twenty-five Lakhs and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER OF BROADCASTING: | | | | |
| A. 1.—PAY OF OFFICERS | 54,648 | 74,800 | 75,500 | 83,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 39,432 | 60,900 | 66,000 | 70,800 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | 11,015 | 8,000 | 10,000 | 12,000 |
| A. 4.—CONTINGENCIES | 16,810 | 11,000 | 16,000 | 18,000 |
| TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING | 1,21,905 | 1,54,700 | 1,67,500 | 1,84,200 |
| B.—RESEARCH DEPARTMENT: | | | | |
| B. 1.—PAY OF OFFICERS | 4,600 | 5,200 | 5,200 | 5,800 |
| B. 2.—PAY OF ESTABLISH- MENTS | 6,442 | 12,900 | 10,000 | 12,900 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 1,587 | 2,700 | 2,500 | 2,700 |
| B. 4.—CONTINGENCIES | 17,057 | 15,000 | 12,000 | 15,000 |
| TOTAL FOR RESEARCH DEPARTMENT | 29,686 | 35,800 | 29,700 | 36,400 |
| C.—ALL-INDIA NEWS ORGANISA- TION: | | | | |
| C. 1.—PAY OF OFFICERS | 5,733 | 12,400 | 12,300 | 14,000 |
| C. 2.—PAY OF ESTABLISH- MENTS | 6,301 | 18,000 | 15,000 | 18,600 |
| C. 3.—ALLOWANCES HONO- RARIA, ETC. | 405 | 1,000 | 2,500 | 2,500 |
| C. 4.—CONTINGENCIES | 22,106 | 44,600 | 40,000 | 38,000 |
| TOTAL FOR ALL-INDIA NEWS ORGANISA- TION | 34,545 | 76,000 | 69,800 | 73,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—INDIAN LISTENER AND RADIO PUBLICATIONS: | | | | |
| D. 1.—PAY OF OFFICERS | 7,613 | 6,000 | 6,000 | 6,800 |
| D. 2.—PAY OF ESTABLISHMENTS | 6,819 | 6,400 | 11,000 | 11,900 |
| D. 3.—ALLOWANCES HONORARIA, ETC. | 421 | 500 | 400 | 600 |
| D. 4.—CONTINGENCIES | 1,19,379 | 1,17,000 | 1,79,800 | 2,23,700 |
| TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS | 1,34,232 | 1,29,900 | 1,97,200 | 2,43,000 |
| E.—BROADCASTING STATIONS: | | | | |
| E. 1.—PAY OF OFFICERS | 65,266 | 1,06,600 | 98,100 | 1,10,800 |
| E. 2.—PAY OF ESTABLISHMENTS | 1,49,374 | 3,26,100 | 2,42,100 | 2,98,100 |
| E. 3.—ALLOWANCES HONORARIA, ETC. | 24,223 | 24,700 | 28,300 | 29,800 |
| E. 4.—CONTINGENCIES | 7,97,749 | 13,23,200 | 11,83,300 | 13,35,100 |
| E. 5.—GENERAL: | | | | |
| E. 5 (1).—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY | .. | .. | .. | 35,000 |
| E. 5 (2).—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY | .. | .. | .. | 18,500 |
| TOTAL FOR GENERAL | | .. | .. | 53,500 |
| TOTAL FOR BROADCASTING STATIONS | 10,36,612 | 17,80,600 | 15,41,800 | 18,27,300 |
| F.—WIRELESS TRANSMISSION: | | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 1,249 | 4,300 | 5,100 | .. |
| F. 2.—OTHER CHARGES | 1,306 | 7,700 | 9,000 | .. |
| F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2555 | —12,000 | —14,100 | .. |
| TOTAL FOR WIRELESS TRANSMISSION | .. | .. | .. | .. |
| G.—RURAL BROADCASTING: | | | | |
| G. 1.—PAY OF ESTABLISHMENTS | .. | 8,200 | 5,600 | 8,200 |
| G. 2.—OTHER CHARGES | 2,938 | 10,600 | 58,200 | 12,100 |
| G. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | .. | —18,800 | —59,500 | —20,300 |
| G. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2,938 | .. | —4,300 | .. |
| TOTAL FOR RURAL BROADCASTING | .. | .. | .. | .. |
| H.—LUMP PROVISION FOR RE-ORGANISATION AND DEVELOPMENT | .. | .. | .. | 2,01,000 |

| | Actuals 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA : | | | | |
| I. 1.—FEES FOR RENEWAL OF LICENSES | 18,573 | 27,000 | 1,000 | 1,000 |
| I. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY | 16,379 805 | 19,000 9,600 | 14,000 9,000 | 22,000 8,000 |
| I. 3.—STORES FOR INDIA | 805 | 9,600 | 9,000 | 8,000 |
| I. 4.—EXPENDITURE IN CON- NECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES | 823 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA | 36,580 | 55,000 | 24,000 | 31,000 |
| J.—LOSS OR GAIN BY EXCHANGE | —189 | .. | .. | .. |
| TOTAL | 13,93,371 | 22,32,000 | 20,30,000 | 25,96,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--------------------------|------------------|------------------|------------------|------------------|
| INDIA | 6,73,815 | 8,81,000 | 8,88,000 | 11,71,000 |
| MADRAS | 18,288 | 2,66,000 | 1,61,000 | 3,37,000 |
| BOMBAY | 2,48,908 | 2,76,000 | 2,89,000 | 3,05,000 |
| BENGAL | 2,39,674 | 3,55,000 | 2,78,000 | 3,80,000 |
| UNITED PROVINCES | 14,904 | 1,49,000 | 1,37,000 | 1,65,000 |
| PUNJAB | 62,419 | 1,49,000 | 1,62,000 | 1,71,000 |
| N. W. F. P. | 98,972 | 1,01,000 | 91,000 | 36,000 |
| CHARGES IN ENGLAND | 36,580 | 55,000 | 24,000 | 31,000 |
| LOSS OR GAIN BY EXCHANGE | —189 | .. | .. | .. |
| TOTAL | 13,93,371 | 22,32,000 | 20,30,000 | 25,96,000 |

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1938- 1939-
39. 40.

**A.—OFFICE OF THE CONTROLLER
OF BROADCASTING :**

| A. 1.—PAY OF OFFICERS : | | | | |
|-------------------------|---|--|---------------|---------------|
| 1 | 1 | Controller of Broadcasting (2,000—2,200) | 25,500 | 26,100 |
| 1 | 1 | Deputy Controller of Broadcasting (1,000— 1,250) | 12,400 | 13,000 |
| — | 1 | Administrative Officer (1000) | | 12,000 |
| 1 | — | Assistant Controller | 5,500 | .. |
| 1 | 1 | Chief Engineer (1,650— 1,850) | 20,700 | 21,300 |
| 1 | 1 | Assistant Chief Engineer (750—900) | 8,300 | 9,000 |
| — | — | Leave salary | 2,400 | 2,000 |
| 5 | 5 | TOTAL | 54,648 | 74,800 |
| | | | 75,500 | 83,400 |

| NUMBERS, 1938- 39, | 1939- 40, | | Actuals 1937-38 Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40.] Rs. |
|---|--------------|---|---------------------------|--|---|---|
| INDIA—contd. | | | | | | |
| A.—OFFICE OF THE CONTROLLER OF BROADCASTING—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 49 | 49 | Superintendents, publicity assistant, assistants, stenographers, clerks, etc. (at rates varying from Rs. 40 to Rs. 500) | | 55,100 | | 64,400 |
| 18 | 24 | Servants (at rates varying from Rs. 14 to Rs. 30) | | 3,300 | | 4,400 |
| — | — | Leave salary | | 2,500 | | 2,000 |
| <u>67</u> | <u>73</u> | TOTAL | <u>39,432</u> | <u>60,900</u> | <u>66,000</u> | <u>70,800</u> |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling and other allow- ances | 11,015 | 8,000 | 10,000 | 12,000 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Postage and other contin- gencies | 16,810 | 11,000 | 16,000 | 18,000 |
| TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING | | | <u>1,21,905</u> | <u>1,54,700</u> | <u>1,67,500</u> | <u>1,84,200</u> |
| B.—RESEARCH DEPARTMENT : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Research Engineer (300— 600) | | 5,200 | | 5,500 |
| — | — | Leave salary | | .. | | 300 |
| <u>1</u> | <u>1</u> | TOTAL | <u>4,600</u> | <u>5,200</u> | <u>5,200</u> | <u>5,800</u> |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 18 | 15 | Assistant engineers, techni- cal assistant, drivers, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 300) | | 12,500 | | 12,500 |
| — | — | Leave salary | | 400 | | 400 |
| <u>18</u> | <u>15</u> | TOTAL | <u>6,442</u> | <u>12,900</u> | <u>10,000</u> | <u>12,900</u> |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling and other allow- ances | 1,587 | 2,700 | 2,500 | 2,700 |
| B. 4.—CONTINGENCIES : | | | | | | |
| | | Miscellaneous | 17,057 | 15,000 | 12,000 | 15,000 |
| TOTAL FOR RESEARCH DEPARTMENT | | | <u>29,686</u> | <u>35,800</u> | <u>29,700</u> | <u>36,400</u> |

| Numbers | | | Actuals, | Budget | Revised | Budget |
|--|-------|--|---------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| C.—ALL-INDIA NEWS ORGANISATION: | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | News Editor (Rs. 1,000—1,200) | | 12,400 | | 12,900 |
| — | — | Leave salary | | .. | | 1,100 |
| 1 | 1 | TOTAL | 5,733 | 12,400 | 12,300 | 14,000 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 13 | 13 | Sub-editor, translators, stenographers, clerk and peons at rates varying from Rs. 15 to Rs. 500) | | 17,300 | | 17,500 |
| — | — | Leave salary | | 700 | | 1,100 |
| 13 | 13 | TOTAL | 6,301 | 18,000 | 15,000 | 18,600 |
| C. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | 405 | 1,000 | 2,500 | 2,500 |
| C. 4.—CONTINGENCIES: | | | | | | |
| | | Telephone charges | | 21,600 | | 9,000 |
| | | Miscellaneous | | 3,000 | | 3,000 |
| | | Payment to Reuters | | 20,000 | | 26,000 |
| | | TOTAL | 22,106 | 44,600 | 40,000 | 38,000 |
| TOTAL FOR ALL-INDIA NEWS ORGANISATION | | | 34,545 | 76,000 | 69,800 | 73,100 |
| D.—INDIAN LISTENER AND RADIO PUBLICATIONS:— | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Editor (500—750) | | 6,000 | | 6,300 |
| — | — | Leave salary | | .. | | 500 |
| 1 | 1 | TOTAL | 7,613 | 6,000 | 6,000 | 6,800 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 5 | 7 | Sub-editor and clerks, etc., (at rates varying from Rs. 40 to Rs. 300) | | 5,600 | | 7,900 |
| — | — | Three clerks and transliterator | | .. | | 1,700 |
| 3 | 3 | Servants (at rates varying from Rs. 15 to Rs. 17) | | 500 | | 500 |
| — | — | Four clerks and peons | | .. | | 1,300 |
| — | — | Leave salary | | 300 | | 500 |
| 8 | 10 | TOTAL | 6,819 | 6,400 | 11,000 | 11,900 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | 421 | 500 | 400 | 600 |

| Numbers. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| D.—INDIAN LISTENER AND RADIO PUBLICATIONS—concl'd | | | | | |
| D.4.—CONTINGENCIES : | | | | | |
| | | | | | |
| | | | 12,500 | | 44,000 |
| | | | 1,08,000 | | 2,02,000 |
| | | | 500 | | 400 |
| | | | 1,000 | | 2,600 |
| | | | -5,000 | | -25,300 |
| | | | | | |
| | | TOTAL | 1,19,379 | 1,17,000 | 2,23,700 |
| | | | | | |
| | | TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS : | 1,34,232 | 1,29,900 | 2,43,000 |
| E.—BROADCASTING STATIONS : | | | | | |
| DELHI STATION. | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Station Director (750—900). | 9,500 | | 9,400 |
| 1 | 1 | Assistant Station Director (350—500) | 4,400 | | 4,500 |
| 1 | 1 | Station Engineer (300—600) | 5,400 | | 5,700 |
| — | — | Leave salary | 2,900 | | 2,400 |
| 3 | 3 | TOTAL | 17,971 | 19,800 | 22,000 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 61 | 55 | Programme director, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 350) | 62,100 | | 60,700 |
| — | — | Probationers | 12,000 | | .. |
| — | — | Lump provision | 30,000 | | .. |
| — | — | Leave salary | 3,000 | | 3,000 |
| 61 | 55 | TOTAL | 53,724 | 1,07,100 | 63,700 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | 4,500 | | 4,500 |
| | | House-rent and other allowances | 1,000 | | 1,600 |
| | | TOTAL | 6,570 | 5,500 | 6,100 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--------------------------------|-------|------------------------------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | |
| E.—BROADCASTING STATIONS— | | | | | |
| <i>concl'd.</i> | | | | | |
| DELHI STATION— <i>concl'd.</i> | | | | | |
| E. 4.—CONTINGENCIES : | | | | | |
| | | | 14,800 | | 13,000 |
| | | | 42,000 | | 39,000 |
| | | | 8,000 | | .. |
| | | | 1,63,200 | | 1,28,100 |
| | | | 5,300 | | 6,000 |
| | | | 65,000 | | 67,500 |
| | | | 7,000 | | 7,400 |
| | | | 10,000 | | 9,500 |
| | | | 20,000 | | .. |
| | | | .. | | 1,000 |
| | | | 11,500 | | 12,000 |
| | | | 2,500 | | 2,500 |
| | | | 500 | | 2,000 |
| | | TOTAL | 2,75,182 | 3,49,800 | 3,34,900 |
| E. 5.—GENERAL. | | | | | |
| E. 5(1).—ROYALTIES TO THE- | | | | | |
| PERFORMING RIGHTS SO- | | | | | |
| CIETY : | | | | | |
| | | .. | .. | .. | 35,000 |
| E. 5 (2)—ROYALTIES TO THE | | | | | |
| PHONOGRAPHIC INDUS- | | | | | |
| TRY : | | | | | |
| | | .. | .. | .. | 18,500 |
| | | TOTAL FOR DELHI STATION | 3,53,447 | 4,84,600 | 4,23,800 |
| G.—RURAL BROADCASTING : | | | | | |
| DELHI STATION. | | | | | |
| G. 1.—PAY OF ESTABLISH- | | | | | |
| MENTS : | | | | | |
| 8 Inspector, technical super- | | | | | |
| visors, drivers, clerks, | | | | | |
| etc. (at rates varying | | | | | |
| from Rs. 40 to Rs. 250) . | | | | | |
| | | .. | 8,200 | 5,600 | 8,200 |
| G. 2.—OTHER CHARGES : | | | | | |
| Travelling and miscellane- | | | | | |
| ous contingencies . | | | | | |
| | | .. | 10,600 | 53,900 | 12,100 |
| G. 3.—DEDUCT—A M O U N T | | | | | |
| TRANSFERRED FROM | | | | | |
| THE FUND FOR ECONO- | | | | | |
| MIC DEVELOPMENT AND | | | | | |
| IMPROVEMENT OF | | | | | |
| RURAL AREAS : | | | | | |
| | | .. | -18,800 | -59,500 | -20,300 |
| | | TOTAL FOR RURAL BROADCASTING | .. | .. | .. |
| H.—LUMP PROVISION FOR RE- | | | | | |
| ORGANISATION AND DE- | | | | | |
| VELOPMENT : | | | | | |
| | | .. | .. | .. | 2,01,000 |
| | | TOTAL FOR INDIA | 6,73,815 | 8,81,000 | 8,88,000 |
| | | | | | 11,71,000 |

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--------------|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | |
| MADRAS. | | | | | |
| E.—BROADCASTING STATIONS: | | | | | |
| MADRAS STATION. | | | | | |
| E. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | | | |
| | | | 6,000 | | 6,300 |
| 1 | 1 | | 3,000 | | 3,100 |
| — | — | | 300 | | 600 |
| 2 | 2 | 479 | 9,300 | 8,300 | 10,000 |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 16 | 18 | | | | |
| | | | 21,200 | | 24,100 |
| — | — | | 1,700 | | .. |
| — | — | | 300 | | .. |
| 5 | 7 | | 900 | | 1,300 |
| — | — | | 1,200 | | 1,900 |
| 21 | 25 | 397 | 25,300 | 24,000 | 27,300 |
| E. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | 43 | 2,000 | 4,000 | 4,000 |
| E. 4.—CONTINGENCIES: | | | | | |
| | | | 91,000 | | 1,09,400 |
| | | | 1,500 | | 1,000 |
| | | | 2,000 | | 1,000 |
| | | | 600 | | 1,500 |
| | | | 14,500 | | 14,500 |
| | | | 300 | | 1,000 |
| | | | 6,000 | | 6,000 |
| | | | 2,500 | | 5,000 |
| | | | 10,000 | | 9,000 |
| | | | 16,000 | | 16,000 |
| | | | 3,000 | | 3,500 |
| | | | 4,200 | | 5,000 |
| | | | 300 | | 300 |
| | | | 2,500 | | 4,000 |
| | | 17,369 | 1,54,400 | 1,09,700 | 1,77,200 |
| TOTAL FOR BROADCASTING STATIONS— | | | | | |
| MADRAS STATION | | | | | |
| | | 18,288 | 1,91,000 | 1,46,000 | 2,18,500 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | | |
| E.—BROADCASTING STATIONS | | | | | |
| <i>—concl'd.</i> | | | | | |
| TRICHINOPOLY STATION. | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Station Director (500—25750) | 6,000 | | 6,000 |
| — | 1 | Station Engineer (250—400) | .. | | 3,000 |
| — | — | Leave salary | .. | | 500 |
| 1 | 2 | TOTAL | 6,000 | .. | 9,500 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 15 | 17 | Director of Programmes, engineers, clerks, (etc., Rs. 30—500) | 19,300 | | 21,000 |
| 1 | — | Programme Assistant on Rs. (150—10—250) | 1,700 | | .. |
| | | Two chowkidars Rs. (14—1/5—17) | 300 | | .. |
| 5 | 7 | Inferior servants (15) | 800 | | 1,200 |
| — | — | Leave salary | 1,000 | | 600 |
| — | — | Lump reduction | —7,700 | | .. |
| 21 | 24 | TOTAL | 15,400 | 200 | 22,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Allowances | 1,300 | .. | 2,000 |
| E. 4.—CONTINGENCIES : | | | | | |
| | | Maintenance proper | 3,200 | | 4,900 |
| | | Purchase of spare valves | 9,000 | | 9,000 |
| | | Maintenance of artists' car | 1,000 | | 2,000 |
| | | ProPaganda and Publicity | 700 | | 500 |
| | | Allowances to Artists including travelling, etc. | 25,000 | | 50,000 |
| | | Power supply and lighting | 5,800 | | 8,000 |
| | | Royalties | 300 | | 1,000 |
| | | Repairs to and maintenance of buildings, etc. | 200 | | 500 |
| | | Equipment and Furniture | 200 | | 200 |
| | | Rents, rates and taxes | 2,000 | | 1,100 |
| | | Telephone charges | 2,200 | | 4,000 |
| | | Purchase, hire and maintenance of instruments | 1,000 | | 1,000 |
| | | Office expenses and miscellaneous (including postage, stationery and other petty items). | 1,700 | | 2,000 |
| | | TOTAL | 52,300 | 14,800 | 84,200 |
| TOTAL FOR BROADCASTING STATIONS — | | | | | |
| TRICHINOPOLY STATION | | | | | |
| | | | 75,000 | 15,000 | 1,18,500 |
| TOTAL FOR MADRAS | | 18,288 | 2,66,000 | 1,61,100 | 3,37,000 |

| NUMBERS, 1938-1939. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | | |
| E.—BROADCASTING STATIONS: | | | | | | |
| BOMBAY STATION. | | | | | | |
| E. 1.—PAY OF OFFICERS: | | | | | | |
| 3 | 3 | Station Director (at Rs. 750— 25—900) and Assistant Station Director and Sta- tion Engineer at Rs. (300—600) | | 19,500 | | 19,500 |
| — | — | Leave salary | | 800 | | 1,200 |
| 3 | 3 | TOTAL | 18,978 | 20,300 | 19,500 | 20,700 |
| E. 2.—PAY OF ESTABLISH- MENTS: | | | | | | |
| 24 | 33 | Director of Programme, en- gineers, clerks, etc. (at rates varying from Rs. 30 to Rs. 350) | | 35,400 | | 46,100 |
| — | — | One telephone attendant (45) | | 500 | | .. |
| 10 | 12 | Inferior servants (at rates varying from Rs. 16 to Rs. 30) | | 3,100 | | 3,300 |
| — | — | Leave salary | | 1,400 | | 1,300 |
| — | — | Temporary establishment . | | 1,300 | | .. |
| — | — | One programme assistant, one announcer, one assis- tant engineer, one tech- nical assistant and one mechanic (at rates vary- ing from 30 to 300) | | 7,000 | | .. |
| 34 | 45 | TOTAL | 35,505 | 48,700 | 46,000 | 50,700 |
| E. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 5,400 | | 6,600 |
| | | Other allowances | | 700 | | 1,400 |
| | | TOTAL | 9,297 | 6,100 | 8,300 | 8,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| E.—BROADCASTING STATIONS—concl'd. | | | | | |
| BOMBAY STATION—concl'd. | | | | | |
| E. 4.—CONTINGENCIES : | | | | | |
| | Maintenance proper | | 9,000 | | 9,500 |
| | Purchase of spare valves | | 19,000 | | 17,500 |
| | Maintenance of car | | 2,500 | | 2,500 |
| | Allowance to artists includ- ing travelling allowance and entertainment of artists | | 1,18,600 | | 1,28,100 |
| | Propaganda and publicity | | 2,000 | | 2,000 |
| | Purchase, hire and main- tenance of instruments. | | 2,000 | | 2,000 |
| | Power and lighting | | 18,000 | | 26,000 |
| | Equipment and furniture | | 500 | | 500 |
| | Repairs to buildings | | 500 | | 1,000 |
| | Rents, rates and taxes | | 16,000 | | 16,000 |
| | Telephone charges | | 9,000 | | 11,000 |
| | Office expenses and miscella- neous (including postage, stationery and other petty items). | | 3,000 | | 5,500 |
| | Royalties | | 800 | | 4,000 |
| | TOTAL | 1,85,123 | 2,00,900 | 2,15,200 | 2,25,600 |
| TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION. | | 2,48,908 | 2,76,000 | 2,89,000 | 3,05,000 |
| TOTAL FOR BOMBAY | | 2,48,908 | 2,76,000 | 2,89,000 | 3,05,000 |

BENGAL.

E.—BROADCASTING STATIONS :

CALCUTTA STATION.

E. 1.—PAY OF OFFICERS :

| | | | | | | |
|----------|----------|---|---------------|---------------|---------------|---------------|
| 1 | 1 | Director (1,000) | | 10,200 | | 12,000 |
| 1 | 1 | Assistant Director (350—500) | | 4,400 | | 4,600 |
| 1 | 1 | Station Engineer (300— 600) | | 3,800 | | 4,000 |
| — | — | Leave salary | | 400 | | 700 |
| 3 | 3 | TOTAL | 19,011 | 18,800 | 16,100 | 21,300 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| E.—BROADCASTING STATIONS | | | | | |
| <i>—contd.</i> | | | | | |
| CALCUTTA STATION—concl. | | | | | |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 29 | 30 | Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 400) | | 41,400 | 42,800 |
| 11 | 12 | Inferior servants (at rates varying from Rs. 16 to 25) | | 2,800 | 2,700 |
| NEW SHORT WAVE STATION | | | | | |
| 5 | 5 | Programme Assistant, announcer engineer etc. (30-300) | | 7,000 | 7,300 |
| — | — | Leave salary | | 2,300 | 1,500 |
| — | — | Deduct—Probable savings | | .. | —800 |
| 45 | 47 | TOTAL | 39,939 | 53,500 | 48,000 |
| E. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling and other allowances | 4,144 | 3,000 | 4,000 |
| E. 4.—CONTINGENCIES : | | | | | |
| | | Allowances to artists (including travelling allowance and entertainment of artists) . | | 1,15,500 | 1,27,600 |
| | | Purchase, hire and maintenance of instruments . | | 2,000 | 1,200 |
| | | Royalties | | 800 | 3,000 |
| | | Maintenance of artists' cars . | | 2,500 | 3,000 |
| | | Propaganda and publicity . | | 2,000 | 1,000 |
| | | Maintenance proper | | 9,000 | 8,000 |
| | | Purchase of spare valves | | 19,000 | 17,000 |
| | | Equipment and furniture | | 500 | 500 |
| | | Power and lighting | | 18,000 | 24,000 |
| | | Repairs to buildings | | 500 | 700 |
| | | Rents, rates and taxes | | 20,000 | 22,700 |
| | | Telephone charges | | 6,000 | 5,000 |
| | | Office expenses and miscellaneous (including postage, stationery and other petty items) | | 3,400 | 4,500 |
| | | Radio publication "Betar Jagat" | | 8,000 | 9,000 |
| | | TOTAL | 1,76,580 | 2,07,200 | 1,96,900 |
| TOTAL FOR CALCUTTA STATION. | | 2,39,674 | 2,82,500 | 2,65,000 | 3,06,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

BENGAL—*contd.*E.—BROADCASTING STATIONS
—*contd.*

DACCA STATION.

E. 1.—PAY OF OFFICERS :

| | | | | |
|----------------------------|-----------|--------------|-----------|--------------|
| Director | | 6,000 | | 4,500 |
| Station Engineer | | .. | | 2,300 |
| Leave salary | | .. | | 200 |
| TOTAL | .. | 6,000 | .. | 7,000 |

E. 2.—PAY OF ESTABLISH-
MENTS :

| | | | | |
|--|-----------|---------------|-----------|---------------|
| Director of programme, engineers, clerks, etc. | | 11,800 | | 15,900 |
| Servants (at rates varying from Rs. 15 to 17) | | 900 | | 900 |
| One programme assistant and two chowkidars | | 2,000 | | .. |
| Leave salary | | 900 | | 500 |
| TOTAL | .. | 15,600 | .. | 17,300 |

E. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

| | | | | |
|--|----|-------|----|-------|
| Travelling and other al- lowances | .. | 1,300 | .. | 1,500 |
|--|----|-------|----|-------|

E. 4.—CONTINGENCIES :

| | | | | |
|---|--|--------|--|--------|
| Allowances to artists (in- cluding travelling allow- ance and entertainment of artists) | | 25,000 | | 29,000 |
| Purchase, hire and main- tenance of instruments | | 1,000 | | 600 |
| Royalties | | 300 | | 1,200 |
| Maintenance of artists cars | | 1,000 | | 2,000 |
| Propaganda and publicity | | 800 | | 500 |
| Equipment and furniture | | 100 | | 100 |
| Power and lighting | | 3,400 | | 4,000 |
| Repairs to buildings | | 200 | | 200 |
| Rents, rates and taxes | | 2,400 | | 1,800 |
| Telephone charges | | 2,200 | | 4,000 |
| Office expenses and miscel- laneous (including post- age stationery and other petty items) | | 1,700 | | 1,900 |
| Maintenance proper | | 2,500 | | 2,900 |
| Purchase of spare valves | | 9,000 | | .. |

| | | | | |
|------------------------|-----------|---------------|---------------|---------------|
| TOTAL | .. | 49,600 | 13,000 | 48,200 |
|------------------------|-----------|---------------|---------------|---------------|

| | | | | |
|--|-----------|---------------|---------------|---------------|
| TOTAL FOR DACCA STATION | .. | 72,500 | 13,000 | 74,000 |
|--|-----------|---------------|---------------|---------------|

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|-----------------------------------|-------|--|-----------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. | |
| BENGAL—concl. | | | | | | |
| F.—WIRELESS TRANSMISSION : | | | | | | |
| | | F. 1.—PAY OF ESTABLISHMENTS | 1,249 | .. | 800 | .. |
| | | F. 2.—OTHER CHARGES | 1,306 | .. | 1,300 | .. |
| | | F. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2,555 | .. | —2,100 | .. |
| | | TOTAL FOR WIRELESS TRANSMISSION. | .. | .. | .. | .. |
| | | TOTAL FOR BENGAL | 2,39,674 | 3,55,000 | 2,78,000 | 3,80,000 |

UNITED PROVINCES.

E.—BROADCASTING STATIONS :

LUCKNOW STATION.

E. 1.—PAY OF OFFICERS :

| | | | | | | |
|---|---|--------------------------------------|------------|--------------|--------------|--------------|
| 1 | 1 | Director (500—25—750) | | 6,000 | | 5,900 |
| 1 | 1 | Station Engineer (250—400) | | 3,000 | | 3,200 |
| — | — | Leave salary | | .. | | 800 |
| 2 | 2 | TOTAL | 956 | 9,000 | 9,700 | 9,900 |

E. 2.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|----|----|--|------------|---------------|---------------|---------------|
| 16 | 17 | Director of Programme, engineers, clerks, etc., (Rs. 30—350) | | 19,200 | | 22,200 |
| — | — | One Programme Assistant (150-10-250) | | 1,600 | | .. |
| 5 | 7 | Inferior servants (Rs. 15) | | 900 | | 1,300 |
| — | — | Two chowkidars (15-1/5-17) | | 300 | | .. |
| — | — | Leave salary | | .. | | 1,000 |
| 21 | 24 | TOTAL | 991 | 22,000 | 21,000 | 24,500 |

E. 3.—ALLOWANCES, HONORARIA, ETC. :

| | | | | | | |
|--|--|---|-------|-------|-------|-------|
| | | Travelling and other allowances | 1,093 | 2,000 | 2,000 | 1,500 |
|--|--|---|-------|-------|-------|-------|

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--------------|--|--|---|--|
| 1938- 39. | 1939- 40. | | | | |
| UNITED PROVINCES—concl'd. | | | | | |
| E.—BROADCASTING STATIONS—concl'd. | | | | | |
| LUCKNOW STATION—concl'd. | | | | | |
| E. 4.—CONTINGENCIES : | | | | | |
| | | | | | |
| | | | 73,000 | | 82,400 |
| | | | 2,000 | | 1,000 |
| | | | 600 | | 2,000 |
| | | | 2,500 | | 4,200 |
| | | | 1,500 | | 1,000 |
| | | | 8,500 | | 8,500 |
| | | | 300 | | 600 |
| | | | 4,000 | | 4,000 |
| | | | 5,300 | | 6,500 |
| | | | 300 | | 400 |
| | | | 2,500 | | 4,000 |
| | | | 6,500 | | 5,000 |
| | | | 9,000 | | 9,500 |
| | | TOTAL | 11,864 | 1,16,000 | 1,04,300 |
| TOTAL FOR BROADCASTING STATIONS— | | | | | |
| LUCKNOW STATION | | 14,904 | 1,49,000 | 1,37,000 | 1,65,000 |
| TOTAL FOR UNITED PROVINCES | | 14,904 | 1,49,000 | 1,37,000 | 1,65,000 |
| PUNJAB. | | | | | |
| E.—BROADCASTING STATIONS : | | | | | |
| LAHORE STATION. | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Station Director (500—750) | 6,000 | | 6,300 |
| 1 | 1 | Station Engineer (250—450) | 3,000 | | 3,300 |
| — | — | Leave salary | .. | | 800 |
| 2 | 2 | TOTAL | 3,188 | 9,000 | 10,400 |
| E. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 16 | 17 | Director of Programme engineers, clerks, etc. (30—350) | 19,400 | | 23,300 |
| — | — | One Programme Assistant (150—250) | 1,700 | | .. |
| 5 | 8 | Inferior servants | 900 | | 1,200 |
| — | — | Leave salary | .. | | 1,500 |
| 21 | 25 | TOTAL | 6,949 | 22,000 | 26,000 |
| E. 3.—ALLOWANCES, HONO- RARIA, ETC. | | | | | |
| | | Allowances | 1,567 | 2,000 | 2,200 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|---|---------------|-----------------|-----------------|-----------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| PUNJAB—concl'd. | | | | | |
| E.—BROADCASTING STATIONS—concl'd. | | | | | |
| LAHORE STATION—Concl'd. | | | | | |
| E. 4.—CONTINGENCIES | | | | | |
| | Allowances to artists (including travelling allowance and entertainment of artists) | | 72,700 | | 82,000 |
| | Purchase, hire and maintenance of instruments | | 2,000 | | 2,000 |
| | Royalties | | 600 | | 1,500 |
| | Maintenance of Artists' car | | 2,500 | | 6,000 |
| | Maintenance proper | | 6,500 | | 5,000 |
| | Purchase of spare valves | | 9,000 | | 9,000 |
| | Power and lighting | | 8,200 | | 8,200 |
| | Propaganda and publicity | | 1,500 | | 1,000 |
| | Rents, rates and taxes | | 5,000 | | 5,000 |
| | Repairs to and maintenance of buildings, etc. | | 300 | | 400 |
| | Telephone charges | | 4,900 | | 5,800 |
| | Equipment and furniture | | 300 | | 500 |
| | Office expenses and miscellaneous (including postage, stationery and other petty items) | | 2,500 | | 6,000 |
| | TOTAL | 50,715 | 1,16,000 | 1,26,100 | 1,32,400 |
| TOTAL FOR BROADCASTING STATIONS— | | | | | |
| | LAHORE STATION | 62,419 | 1,49,000 | 1,62,000 | 1,71,000 |
| DELHI STATION. | | | | | |
| F.—WIRELESS TRANSMISSION : | | | | | |
| | F. 1.—PAY OF ESTABLISHMENTS | .. | 4,300 | 300 | .. |
| | F. 2.—OTHER CHARGES | .. | 7,700 | 7,700 | .. |
| | F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. | .. | —12,000 | —12,000 | .. |
| | TOTAL WIRELESS TRANSMISSION | .. | .. | .. | .. |
| | TOTAL FOR PUNJAB | 62,419 | 1,49,000 | 1,62,000 | 1,71,000 |
| NORTH-WEST FRONTIER PROVINCE. | | | | | |
| E.—BROADCASTING STATIONS : | | | | | |
| PESHAWAR STATION. | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | — One Station Director (350—500 plus S. P. 100). | 4,683 | 6,000 | 5,600 | .. |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|---------------|-----------------|---------------|---------------|
| 1938- | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE—concl'd. | | | | | | |
| E.—BROADCASTING STATIONS— | | | | | | |
| <i>concl'd.</i> | | | | | | |
| PESHAWAR STATION—concl'd. | | | | | | |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 10 | 8 | Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—300) | | 13,400 | | 11,100 |
| — | — | One technical assistant (Rs. 100-5/2-150) | | 1,100 | | .. |
| — | — | One clerk, Grade II (Rs. 40-40-3-85) | | 400 | | .. |
| 5 | 4 | Inferior servants | | 900 | | 700 |
| — | — | Leave salary | | 700 | | 500 |
| 15 | 12 | TOTAL | 11,869 | 16,500 | 15,000 | 12,300 |
| E. 3.—ALLOWANCES HONORARIA, ETC: | | | | | | |
| | | Allowances | 1,509 | 1,500 | 2,000 | 500 |
| E. 4.—CONTINGENCIES: | | | | | | |
| | | Allowances to artists (including travelling allowance and entertainment of artists) | | 54,700 | | 11,000 |
| | | Purchase, hire and maintenance of instruments | | 2,000 | | 200 |
| | | Royalties | | 600 | | 200 |
| | | Maintenance of artists' car | | 2,100 | | .. |
| | | Maintenance proper | | 2,000 | | 1,500 |
| | | Purchase of spare valves | | 3,000 | | 3,000 |
| | | Power supply and lighting | | 5,000 | | 4,000 |
| | | Propaganda and publicity | | 1,500 | | 100 |
| | | Repairs to and maintenance of buildings | | 300 | | 100 |
| | | Telephone charges | | 3,000 | | 2,000 |
| | | Equipment and furniture | | 300 | | 100 |
| | | Office expenses and miscellaneous (including postage, stationery and other petty items) | | 2,500 | | 1,000 |
| | | TOTAL | 80,911 | 77,000 | 68,400 | 23,200 |
| G.—RURAL BROADCASTING: | | | | | | |
| | | G. 2.—OTHER CHARGES | 2,938 | .. | 4,300 | .. |
| | | G. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2,938 | .. | —4,300 | .. |
| | | TOTAL | .. | .. | .. | .. |
| Total for Broadcasting Stations—Peshawar Station. | | | 98,972 | 1,01,000 | 91,000 | 36,000 |
| TOTAL FOR N.-W .F. P. | | | 98,972 | 1,01,000 | 91,000 | 36,000 |

DEMAND No. 50.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for
CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—WORKS | 1,97,930 | 2,96,000 | 1,87,100 | 2,08,700 |
| B.—EQUIPMENT | 7,86,020 | 9,92,300 | 6,33,000 | 4,92,300 |
| C.—INSTALLATION DEPARTMENT, DELHI: | | | | |
| C. 1.—PAY OF OFFICERS | 6,900 | 14,800 | 13,700 | 13,400 |
| C. 2.—PAY OF ESTABLISHMENTS | 16,129 | 24,800 | 22,200 | 21,800 |
| C. 3.—ALLOWANCES | 8,392 | 10,000 | 10,000 | 7,800 |
| C. 4.—CONTINGENCIES | 11,365 | 8,100 | 12,000 | 10,000 |
| C. 5.—LUMP REDUCTION | .. | .. | .. | —13,000 |
| TOTAL FOR INSTALLATION DEPARTMENT, DELHI | 42,786 | 57,700 | 57,900 | 40,000 |
| TOTAL | 10,26,736 | 13,45,000 | 8,78,000 | 7,41,000 |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 5,670 | .. | .. | .. |
| E.—LOSS OR GAIN BY EXCHANGE | —29 | .. | .. | .. |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING | —10,32,377 | —13,46,000 | —8,78,000 | —7,41,000 |
| TOTAL | .. | .. | .. | .. |

*The net amount required being *nil*, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for:— | | | | |
| INDIA | —5,641 | .. | .. | .. |
| MADRAS | .. | .. | .. | .. |
| BOMBAY | .. | .. | .. | .. |
| BENGAL | .. | .. | .. | .. |
| UNITED PROVINCES | .. | .. | .. | .. |
| PUNJAB | .. | .. | .. | .. |
| NORTH-WEST FRONTIER PROVINCE | .. | .. | .. | .. |
| CHARGES IN ENGLAND | 5,670 | .. | .. | .. |
| LOSS OR GAIN BY EXCHANGE | —29 | .. | .. | .. |
| TOTAL | .. | .. | .. | .. |

III. DETAILS of the foregoing:—**INDIA.****A.—WORKS:**

| | | | |
|--|---------------|-----------|-----------------|
| BROADCASTING STATION, MADRAS. Air-conditioning of studios | .. | .. | 7,500 |
| BROADCASTING STATION, TRICHINOPOLY. Alterations to studio buildings | .. | .. | 1,000 |
| BROADCASTING STATION, BOMBAY. Site for transmitter | .. | .. | 1,58,000 |
| BROADCASTING STATION, CALCUTTA. Air-conditioning of studios | .. | .. | 15,000 |
| Alterations to studio buildings and acoustic treatment | .. | .. | 20,800 |
| BROADCASTING STATION, DACCA. Alterations to studio buildings | .. | .. | 4,400 |
| TOTAL | 55,966 | .. | 82,100 |
| | | | 2,06,700 |

B.—EQUIPMENT:

| | | | |
|--|----------|----|--------|
| BROADCASTING STATION, DELHI. Equipment, S. W. Transmitter, etc. | 97,700 | .. | 28,200 |
| Spare parts | 12,000 | .. | 7,600 |
| Equipment receiving centre, Todapur | 22,000 | .. | 12,000 |
| Equipment Research Department | 28,600 | .. | 5,000 |
| Equipment for Delhi studio | 1,00,000 | .. | 1,000 |
| BROADCASTING STATION, MADRAS. Transmitter, etc. | .. | .. | 47,300 |
| Receiving centres | .. | .. | 9,000 |
| BROADCASTING STATION, TRICHINOPOLY. Transmitter, etc. | .. | .. | 65,900 |
| Receiving centres | .. | .. | 9,000 |
| BROADCASTING STATION, BOMBAY. Transmitter, etc. | .. | .. | 35,400 |
| S. W. Sound Input Equipment, furniture and musical instruments for new studios | .. | .. | 6,500 |
| Modifications to Medium Wave Station | .. | .. | 200 |
| Receiving centres | .. | .. | 1,000 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-------|--|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| NUMBERS. | | | | | |
| 1938- | 1939- | | | | |
| 39. | 40. | | | | |
| INDIA—concl'd. | | | | | |
| B.—EQUIPMENT—concl'd. | | | | | |
| BROADCASTING STATION, CALCUTTA. | | | | | |
| | | | .. | | 44,000 |
| | | | .. | | 19,600 |
| | | | .. | | 200 |
| | | | .. | | 9,000 |
| BROADCASTING STATION, DACCA. | | | | | |
| | | | .. | | 81,000 |
| | | | .. | | 3,500 |
| | | | .. | | 15,000 |
| BROADCASTING STATION, LUCKNOW. | | | | | |
| | | | .. | | 29,000 |
| | | | .. | | 15,000 |
| BROADCASTING STATION, LAHORE. | | | | | |
| | | | .. | | 27,900 |
| | | | .. | | 15,000 |
| BROADCASTING STATION, PESHAWAR. | | | | | |
| | | | .. | | 5,000 |
| | | TOTAL | 7,86,020 | 2,60,300 | 6,33,000 |
| | | | | | 4,92,300 |
| C.—INSTALLATION DEPARTMENT, DELHI: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 3 | 3 | Installation Engineer and Deputy Installation Engineers (300—600) | 6,900 | 14,800 | 13,700 |
| | | | | | 13,400 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 23 | 18 | Assistant engineers, technical assistants, mechanics, clerks, etc. (at rates varying from Rs. 30 to Rs. 60). | | 23,500 | 20,700 |
| 7 | 6 | Servants (15) | | 1,300 | 1,100 |
| 30 | 24 | TOTAL | 16,129 | 24,800 | 22,200 |
| | | | | | 21,800 |
| C. 3.—ALLOWANCES: | | | | | |
| | | | 8,392 | 10,000 | 10,000 |
| | | | | | 7,800 |
| C. 4.—CONTINGENCIES: | | | | | |
| | | | 11,365 | 8,100 | 12,000 |
| | | | | | 10,000 |
| C. 5.—LUMP REDUCTION: | | | | | |
| | | | .. | .. | .. |
| | | | | | —13,000 |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: | | | | | |
| | | | —8,90,413 | —3,18,000 | —7,73,000 |
| | | | | | —7,39,000 |
| | | TOTAL FOR INDIA | —5,641 | | |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| MADRAS. | | | | |
| BROADCASTING STATIONS, MADRAS AND TRICHINOPOLY. | | | | |
| A.—WORKS : | | | | |
| TRICHINOPOLY. | | | | |
| Transmitter building (including site) | | 23,000 | | .. |
| Studio building | | 40,000 | | .. |
| Alterations to studio buildings | | 3,000 | | .. |
| TOTAL | 41,687 | 66,000 | 32,000 | .. |
| B.—EQUIPMENT : | | | | |
| MADRAS. | | | | |
| Transmitter, etc. | | 1,00,000 | | .. |
| Receiving centres | | 15,000 | | .. |
| TRICHINOPOLY. | | | | |
| Transmitter, etc. | | 70,000 | | .. |
| Receiving centres | | 15,000 | | .. |
| TOTAL | .. .. | 2,00,000 | .. | .. |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : | | | | |
| | —41,687 | —2,66,000 | —32,000 | .. |
| TOTAL FOR MADRAS | .. | .. | .. | .. |
| BOMBAY. | | | | |
| SHORT WAVE STATION, BOMBAY. | | | | |
| A.—WORKS : | | | | |
| Site for transmitter | | 1,58,000 | | .. |
| Alterations to studio buildings and acoustic treatment | | 9,000 | | .. |
| Air-conditioning of studios | | 30,000 | | .. |
| TOTAL | 34,848 | 1,97,000 | 23,000 | .. |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | | 40,000 | | .. |
| S. W. Sound Input Equipment, furniture and musical instruments for new studios | | 8,000 | | .. |
| Modifications to the Medium Wave Station | | 2,000 | | .. |
| Receiving centre | | 15,000 | | .. |
| TOTAL | .. .. | 65,000 | .. | .. |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : | | | | |
| | —34,848 | —2,62,000 | —23,000 | .. |
| TOTAL FOR BOMBAY | .. | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | |
| SHORT WAVE STATION, CALCUTTA. | | | | |
| A.—WORKS : | | | | |
| Alterations to studio buildings | 20,618 | 1,000 | 19,000 | .. |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | | 1,57,000 | | .. |
| Modifications to Calcutta Medium Wave Station | | 2,000 | | .. |
| Receiving centre | | 15,000 | | .. |
| TOTAL | .. | 1,74,000 | .. | .. |
| F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : | | | | |
| | -20,618 | -1,75,000 | -19,000 | .. |
| TOTAL FOR CALCUTTA STATION | .. | .. | .. | .. |
| MEDIUM WAVE STATION, DACCA. | | | | |
| A.—WORKS : | | | | |
| Transmitter building (including site) | | 28,000 | | 2,000 |
| Alterations to studio buildings | | 4,000 | | .. |
| TOTAL | 1,012 | 32,000 | 26,000 | 2,000 |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | | 1,48,000 | | .. |
| Power supply (underground cables). | | 35,000 | | .. |
| Receiving centre | | 15,000 | | .. |
| TOTAL | .. | 1,98,000 | .. | .. |
| F.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING : | | | | |
| | -1,012 | -2,30,000 | -26,000 | -2,000 |
| TOTAL FOR DACCA STATION | .. | .. | .. | .. |
| TOTAL FOR BENGAL | .. | .. | .. | .. |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| UNITED PROVINCES. | | | | |
| MEDIUM WAVE STATION, LUCKNOW. | | | | |
| A.—WORKS : | 22,256 | .. | 2,000 | .. |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | .. | 25,000 | .. | .. |
| Receiving centre | | 15,000 | | |
| TOTAL | .. | 40,000 | .. | .. |
| F.— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: | —22,256 | —40,000 | —2,000 | .. |
| TOTAL FOR UNITED PROVINCES | .. | .. | .. | .. |
| PUNJAB. | | | | |
| MEDIUM WAVE STATION, LAHORE. | | | | |
| A.—WORKS : | 21,543 | .. | 3,000 | .. |
| B.—EQUIPMENT : | | | | |
| Transmitter, etc. | | 25,000 | | .. |
| Receiving centre | | 15,000 | | .. |
| TOTAL | .. | 40,000 | .. | .. |
| F.— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: | —21,543 | —40,000 | —3,000 | .. |
| TOTAL FOR PUNJAB | .. | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| MEDIUM WAVE STATION, PESHAWAR. | | | | |
| B.—EQUIPMENT : | | | | |
| Receiving centre | .. | 15,000 | .. | .. |
| F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING: | | | | |
| | .. | —15,000 | .. | .. |
| TOTAL FOR NORTH-WEST FRONTIER PROVINCE | .. | .. | .. | .. |

DEMAND No. 51.
INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Twenty-one Lakhs and Sixteen Thousand Rupees.

Non-voted: One Lakh and Twenty-four Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS ESTABLISHMENT: | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| CERS | 73,740 | 62,400 | 62,400 | 50,400 |
| { Non-voted | | | | |
| { Voted | 1,78,591 | 2,36,700 | 1,90,400 | 1,91,900 |
| A. 2.—PAY OF ESTABLISHMENTS | | | | |
| | 3,17,131 | 3,43,900 | 3,31,000 | 3,36,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 2,856 | 2,600 | 3,400 | 2,400 |
| { Voted | 80,429 | 84,000 | 71,600 | 75,800 |
| A. 4.—CONTINGENCIES | | | | |
| | 48,084 | 52,700 | 45,000 | 47,000 |
| TOTAL FOR HEADQUARTERS ESTABLISHMENT | 7,00,831 | 7,82,300 | 7,03,800 | 7,03,700 |
| B.—PURCHASE CIRCLES: | | | | |
| B. 1.—PAY OF OFFICERS | | | | |
| | 76,505 | 62,300 | 75,300 | 62,000 |
| B. 2.—PAY OF ESTABLISHMENTS | | | | |
| | 90,070 | 95,400 | 92,600 | 97,400 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| | 13,764 | 12,100 | 13,200 | 11,400 |
| B. 4.—CONTINGENCIES | | | | |
| | 18,546 | 17,600 | 15,500 | 16,700 |
| TOTAL FOR PURCHASE CIRCLES | 1,98,885 | 1,87,400 | 1,96,600 | 1,87,500 |
| C.—INSPECTION CIRCLES: | | | | |
| C. 1.—PAY OF OFFICERS | | | | |
| CERS | 11,748 | 19,700 | 18,000 | 18,000 |
| { Non-voted | | | | |
| { Voted | 2,78,333 | 2,53,000 | 2,57,200 | 2,53,100 |
| C. 2.—PAY OF ESTABLISHMENTS | | | | |
| | 2,38,282 | 2,47,400 | 2,35,900 | 2,49,000 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 3,256 | 4,100 | 4,000 | 4,300 |
| { Voted | 80,684 | 80,900 | 75,100 | 79,600 |
| C. 4.—CONTINGENCIES | | | | |
| | 1,43,294 | 1,12,500 | 1,44,200 | 24,600 |
| TOTAL FOR INSPECTION CIRCLES | 7,55,597 | 7,17,600 | 7,34,400 | 6,28,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—GOVERNMENT TEST HOUSE: | | | | |
| D. 1.—PAY OF OFFICERS | 56,662 | 62,600 | 61,200 | 66,900 |
| D. 2.—PAY OF ESTABLISHMENTS | 1,49,271 | 1,57,300 | 1,51,900 | 1,58,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. | 6,548 | 8,000 | 7,700 | 7,000 |
| D. 4.—CONTINGENCIES | 35,464 | 44,900 | 34,000 | 40,000 |
| TOTAL FOR GOVERNMENT TEST HOUSE | 2,47,945 | 2,72,800 | 2,54,800 | 2,72,100 |
| E.—METALLURGICAL INSPECTORATE: | | | | |
| E. 1.—PAY OF OFFICERS | 91,819 | 89,900 | 73,800 | 83,900 |
| E. 2.—PAY OF ESTABLISHMENTS | 69,652 | 73,900 | 73,300 | 80,800 |
| E. 3.—ALLOWANCES, HONORARIA, ETC.. | 11,651 | 10,200 | 9,800 | 11,000 |
| E. 4.—CONTINGENCIES | 11,905 | 12,300 | 15,600 | 31,400 |
| TOTAL FOR METALLURGICAL INSPECTORATE | 1,85,027 | 1,86,300 | 1,72,500 | 2,07,100 |
| F.—WORKS: | | | | |
| F. 1.—INSPECTION CIRCLES. | 542 | .. | .. | .. |
| F. 2.—METALLURGICAL INSPECTORATE | 7,190 | 6,200 | 3,300 | 6,700 |
| TOTAL FOR WORKS | 7,732 | 6,200 | 3,300 | 6,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—INDUSTRIAL RESEARCH BUREAU: | | | | |
| G. 1.—PAY OF OFFICERS. | | | | |
| { <i>Non-Voted</i> | .. | 200 | 200 | 27,000 |
| { <i>Voted</i> | 48,300 | 52,900 | 56,500 | 27,900 |
| G. 2.—PAY OF ESTABLISHMENTS | 61,827 | 75,500 | 70,400 | 75,900 |
| G. 3.—ALLOWANCES, HONORARIA, ETC. { | | | | |
| { <i>Non-Voted</i> | .. | .. | .. | 3,900 |
| { <i>Voted</i> | 18,043 | 17,900 | 12,100 | 6,200 |
| G. 4.—CONTINGENCIES | 33,929 | 50,900 | 30,400 | 34,400 |
| TOTAL FOR INDUSTRIAL RESEARCH BUREAU | 1,62,099 | 1,97,400 | 1,69,600 | 1,75,300 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | | | | |
| { <i>Non-Voted</i> | 28,588 | 33,000 | 28,000 | 18,000 |
| { <i>Voted</i> | 23,457 | 32,000 | 32,000 | 40,000 |
| H. 2.—STORES FOR INDIA | 820 | 1,000 | 1,000 | 1,000 |
| H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | 491 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND | 53,356 | 66,000 | 61,000 | 59,000 |
| <i>Non-voted</i> | 28,588 | 33,000 | 28,000 | 18,000 |
| <i>Voted</i> | 24,768 | 33,000 | 33,000 | 41,000 |
| I.—LOSS OR GAIN BY EXCHANGE { | | | | |
| { <i>Non-voted</i> | —148 | .. | .. | .. |
| { <i>Voted</i> | —128 | .. | .. | .. |
| TOTAL | 23,11,196 | 24,16,000 | 22,96,000 | 22,40,000 |
| <i>Non-voted</i> | 1,20,040 | 1,22,000 | 1,16,000 | 1,24,000 |
| <i>Voted</i> | 21,91,156 | 22,94,000 | 21,80,000 | 21,16,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938. | 1939. | | | | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| A.—HEADQUARTERS ESTABLISHMENT : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | | 40,200 | | 40,200 |
| 1 Chief Controller of Stores (3,000—3,500) | | | | | |
| 2 | — | | | | |
| | | | 44,000 | | .. |
| 2 — Directors of Purchase and Inspection | | | | | |
| 1 | 1 | | | | |
| | | | 25,200 | | 25,200 |
| 1 Deputy Director of Purchase (1,500—1,800) + personal pay (150) and special pay (150) | | | | | |
| 2 | 2 | | | | |
| | | | 43,100 | | 45,000 |
| 2 Deputy Directors of Purchase (1,500—1,800) + personal pay to one (150) | | | | | |
| 1 | 1 | | | | |
| | | | 22,800 | | 22,800 |
| 1 Deputy Director of Inspection (1,250—1,750) + special pay (150) | | | | | |
| 1 | 1 | | | | |
| | | | 19,300 | | 20,200 |
| 1 Deputy Director of Administration and Intelligence (Rs. 1,500—1,800) | | | | | |
| 1 | 1 | | | | |
| | | | 15,600 | | 15,600 |
| 1 Assistant Director of Inspection (950—1,200) + special pay (100) | | | | | |
| 3 | 3 | | | | |
| | | | 43,200 | | 43,200 |
| 3 Assistant Directors of Purchase (1,000—1,200) | | | | | |
| 1 | 1 | | | | |
| | | | 12,500 | | 13,100 |
| 1 Assistant Director of Administration and Intelligence (1,000—1,200) | | | | | |
| 2 | 3 | | | | |
| | | | 22,200 | | 24,600 |
| 2 Assistant Controllers of Purchase (350—1,000) + special pay to one (100) | | | | | |
| 2 | 2 | | | | |
| | | | 17,000 | | 17,600 |
| 2 Assistant Engineer (Inspection) (500—750) | | | | | |
| — | — | | | | |
| | | | 2,000 | | 2,000 |
| — Leave salary | | | | | |
| — | — | | | | |
| | | | { -3,000 | | -15,000 |
| — Deduct—Probable savings. | | | { -5,000 | | -12,200 |
| | | | | | |
| | | Non-voted . | 73,740 | 62,400 | 62,400 |
| | | Voted . | 1,78,591 | 2,36,700 | 1,90,400 |
| | | | | | 1,91,900 |
| 17 | 16 | TOTAL . | 2,52,331 | 2,99,100 | 2,52,800 |
| | | | | | 2,42,300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|------|---|-----------------|------------------|-----------------|------------------|
| 1938- | 1939 | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS ESTABLISHMENT—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 189 | 184 | Superintendents, clerks and executive subordinates (45—600) + special pay to one (20) | | 3,32,300 | | 3,28,200 |
| 81 | 76 | Inferior servants (14—40) plus special pay 1 (10) per month | | 16,800 | | 16,200 |
| — | — | Leave salary | | 1,800 | | 1,800 |
| — | — | Deduct—Probable savings. | | —7,000 | | —10,000 |
| 270 | 260 | TOTAL | 3,17,131 | 3,43,900 | 3,31,000 | 3,36,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 1,800 5,800 | | { 1,800 5,800 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 200 | | 200 |
| | | Compensatory, house, conveyance and other allowances | | 45,100 | | 40,000 |
| | | Hill-journey allowance | | { 600 35,600 | | { 400 30,000 |
| | | Deduct—Probable savings | | —2,500 | | .. |
| | | Non-voted | 2,856 | 2,600 | 3,400 | 2,400 |
| | | Voted | 80,429 | 84,000 | 71,600 | 75,800 |
| | | TOTAL | 83,285 | 86,600 | 75,000 | 78,200 |
| A. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and telegram charges | | 26,000 | | 24,000 |
| | | Office expenses and other contingencies | | 19,000 | | 17,000 |
| | | Hill-journey charges | | 5,000 | | 7,000 |
| | | Inspection and miscellaneous equipment | | 2,700 | | 200 |
| | | Deduct—Probable savings | | .. | | —1,200 |
| | | TOTAL | 48,084 | 52,700 | 45,000 | 47,000 |

| NUMBERS. 1938- 1939- 39. 40. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| B.—PURCHASE CIRCLES : | | | | | |
| CALCUTTA PURCHASE CIRCLE. | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | | 23,400 | | 21,600 |
| | | | | | |
| 2 | 2 | | 12,100 | | 13,000 |
| | | | | | |
| 3 | 3 | 48,515 | 35,500 | 48,500 | 34,600 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 34 | 36 | | 36,800 | | 39,500 |
| | | | | | |
| 16 | 17 | | 3,200 | | 3,400 |
| | | | | | |
| | | | 200 | | 200 |
| | | | | | |
| 50 | 53 | 38,828 | 40,200 | 40,500 | 43,100 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | |
| | | | 1,000 | | .. |
| | | | 6,200 | | 5,700 |
| | | | | | |
| | | 7,049 | 7,200 | 8,300 | 5,700 |
| B. 4.—CONTINGENCIES : | | | | | |
| | | | 4,300 | | 3,800 |
| | | | 4,200 | | 4,400 |
| | | | .. | | —500 |
| | | 8,188 | 8,500 | 6,800 | 7,700 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| B.—PURCHASE CIRCLES—contd. | | | | | | |
| BOMBAY PURCHASE CIRCLE. | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Controller of Purchase (1,000—1,200) | 14,248 | 14,400 | 14,400 | 14,400 |
| B. 2.—PAY OF ESTABLISH- MENTS: | | | | | | |
| 21 | 21 | Clerks (at rates varying from Rs. 50 to Rs. 300). | | 32,000 | | 33,000 |
| 9 | 9 | Inferior servants (at rates varying from Rs. 10 to Rs. 22) | | 1,400 | | 1,400 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Deduct—Probable savings | | | | —1,000 |
| 30 | 30 | TOTAL | 31,283 | 33,900 | 32,100 | 33,900 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 100 | | 100 |
| | | Compensatory, house and conveyance allowances | | 3,500 | | 3,500 |
| | | TOTAL | 3,825 | 3,600 | 3,800 | 3,600 |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and tele- gram charges | | 1,800 | | 1,800 |
| | | Office expenses and other contingencies | | 2,300 | | 2,000 |
| | | TOTAL | 5,400 | 4,100 | 3,700 | 3,800 |
| KARACHI PURCHASE CIRCLE. | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Controller of Purchase (1,000—1,200) | 13,742 | 12,400 | 12,400 | 13,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|---|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| B.—PURCHASE CIRCLES—concl'd. | | | | | | |
| KABACHI PURCHASE CIRCLE—concl'd. | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 18 | 18 | Clerks (at rates varying from Rs. 45 to Rs. 200). | | 19,400 | | 18,800 |
| 9 | 9 | Inferior servants (at rates varying from Rs. 18 to Rs. 30) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 600 | | 300 |
| — | — | Deduct—Probable savings | | —1,000 | | —1,000 |
| 27 | 27 | TOTAL | 19,959 | 21,300 | 20,000 | 20,400 |
| B. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 200 | | 1,500 |
| | | Compensatory, house, conveyance and other allowances | | 1,100 | | 1,100 |
| | | Deduct—Probable savings | | .. | | —500 |
| | | TOTAL | 2,890 | 1,300 | 1,100 | 2,100 |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and telegram charges | | 2,100 | | 2,000 |
| | | Office expenses and other contingencies | | 2,900 | | 3,200 |
| | | TOTAL | 4,958 | 5,000 | 5,000 | 5,200 |
| C.—INSPECTION CIRCLES: | | | | | | |
| CALCUTTA INSPECTION CIRCLE. | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Controller of Inspection (1,000—1,500) | | 19,700 | | 18,000 |
| 2 | 2 | Assistant Controllers of Inspection (950—1,200) | | 28,800 | | 27,900 |
| 1 | 1 | Assistant Controller of Administration, Calcutta Purchase and Inspection circle (500—850) | | 7,600 | | 8,000 |
| 16 | 16 | Assistant Engineers (Inspection) and Inspectors (350—750) | | 1,20,000 | | 1,04,900 |
| — | — | Deduct—Probable savings | | —13,400 | | —6,000 |
| | | Non-voted | 11,748 | 19,700 | 18,000 | 18,000 |
| | | Voted | 1,49,396 | 1,43,000 | 1,49,800 | 1,34,800 |
| 20 | 20 | TOTAL | 1,61,144 | 1,62,700 | 1,67,800 | 1,52,800 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| C —INSPECTION CIRCLES—contd. | | | | | | |
| CALCUTTA INSPECTION CIRCLE—concl'd. | | | | | | |
| C. 2.—PAY OF ESTABLISH- MENTS: | | | | | | |
| 74 | 73 | Executive subordinates and clerks (at rates vary- ing from Rs. 40 to Rs. 500) | | 1,18,700 | | 1,18,600 |
| 24 | 24 | Inferior servants (at rates varying from Rs. 13 to Rs. 27) | | 4,900 | | 4,900 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Deduct—Probable savings | | —6,400 | | —4,000 |
| 98 | 97 | TOTAL . | 1,13,704 | 1,17,700 | 1,12,000 | 1,20,000 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance | | { 1,000 9,000 | | { 600 9,000 |
| | | Compensatory, house and conveyance allowances | | { 3,100 36,100 | | { 3,700 35,800 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 2,400 | | 1,000 |
| | | Deduct—Probable savings. | | —3,200 | | —3,400 |
| | | <i>Non-voted</i> | 3,256 | 4,100 | 4,000 | 4,300 |
| | | <i>Voted</i> | 44,964 | 44,300 | 39,400 | 42,400 |
| | | TOTAL . | 48,220 | 48,400 | 43,400 | 46,700 |
| C. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and tele- gram charges | | 2,700 | | 2,400 |
| | | Charges for inspection in England | | 48,300 | | .. |
| | | Office expenses and other contingencies | | 3,400 | | 3,500 |
| | | Extra-departmental ins- pection in India | | 1,000 | | 1,500 |
| | | Inspection and miscella- neous equipment | | 3,500 | | 400 |
| | | TOTAL . | 85,249 | 58,900 | 82,700 | 7,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|--------------------------------|
| 1938- 39. | 1939. 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| C.—INSPECTION CIRCLES—<i>contd.</i> | | | | | |
| BOMBAY INSPECTION CIRCLE—<i>contd.</i> | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | 16,000 | | 13,500 |
| | | | | | |
| | | | | | |
| 6 | 6 | | 40,400 | | 45,400 |
| | | | | | |
| | | | | | |
| 1 | 1 | | 4,900 | | 5,200 |
| | | | | | |
| | | | | | |
| — | — | | —9,000 | | —2,000 |
| | | | | | |
| 8 | 8 | 67,620 | 52,300 | 56,000 | 62,100 |
| C. 2.—PAY OF ESTABLISH- MENTS: | | | | | |
| 34 | 34 | | 60,800 | | 59,700 |
| | | | | | |
| | | | | | |
| 15 | 15 | | 3,100 | | 3,100 |
| | | | | | |
| | | | | | |
| — | — | | 1,500 | | 1,000 |
| | | | | | |
| | | | | | |
| — | — | | —1,500 | | —2,000 |
| | | | | | |
| 49 | 49 | 61,651 | 63,900 | 60,000 | 61,800 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | |
| | | | 3,500 | | 3,500 |
| | | | | | |
| | | | | | |
| | | | 16,900 | | 18,000 |
| | | | | | |
| | | | .. | | 500 |
| | | | | | |
| | | | —1,500 | | —2,000 |
| | | | | | |
| | | | | | |
| | | 19,822 | 18,900 | 18,600 | 20,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|-----------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| C—INSPECTION CIRCLES—<i>contd.</i> | | | | | |
| BOMBAY INSPECTION CIRCLE— <i>concl.</i> | | | | | |
| C. 4.—CONTINGENCIES : | | | | | |
| | | | | | |
| | | | 1,500 | | 1,200. |
| | | | 15,000 | | .. |
| | | | 4,500 | | 2,600. |
| | | | 1,500 | | 300. |
| | | | 100 | | 100. |
| | | | .. | | —200. |
| | | TOTAL . | 22,560 | 22,600 | 18,300 |
| | | | | | 4,000 |
| MADRAS INSPECTION BRANCH. | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Inspector-in-charge (500—750) | | | |
| | | plus special pay of Rs. | | | |
| | | 100 per mensem | 9,300 | | 8,200. |
| — | — | Leave salary | 2,000 | | .. |
| 1 | 1 | TOTAL . | 14,350 | 11,300 | 13,000 |
| | | | | | 8,200. |
| C. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 4 | 4 | Clerks (at rates varying from Rs. 40 to Rs. 125) . | 3,200 | | 3,300. |
| 4 | 4 | Inferior servants (15—25) . | 900 | | 800. |
| — | — | Leave salary | 100 | | 100. |
| 8 | 8 | TOTAL . | 3,857 | 4,200 | 4,000 |
| | | | | | 4,200. |
| C. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | 1,000 | | 500. |
| | | Compensatory, house and conveyance allowances | 1,100 | | 1,100. |
| | | TOTAL . | 3,072 | 2,100 | 2,100 |
| | | | | | 1,600. |
| C. 4.—CONTINGENCIES : | | | | | |
| | | Charges for inspection in England | 1,000 | | .. |
| | | Service postage and telegram charges | 400 | | 400. |
| | | Office expenses and other contingencies | 1,100 | | 1,100. |
| | | Inspection and miscellaneous equipments | 1,000 | | 100. |
| | | TOTAL . | 1,598 | 3,500 | 2,000 |
| | | | | | 1,600. |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|----------|---|---------------|--------------------|--------------------|--------------------|
| 1938-39 | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| C.—INSPECTION CIRCLES—contd. | | | | | | |
| UPPER INDIA INSPECTION CIRCLE. | | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Assistant Controller of Inspection (950—1,200). | | 13,100 | | 13,700 |
| 1 | 1 | Assistant Engineer (Inspection) (500—750) | | 9,000 | | 9,000 |
| 2 | 2 | TOTAL | 21,482 | 22,100 | 16,400 | 22,700 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 11 | 11 | Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500) | | 15,900 | | 15,500 |
| 6 | 6 | Inferior servants (15—25) | | 1,200 | | 1,200 |
| — | — | Leave salary | | 400 | | 400 |
| 17 | 17 | TOTAL | 16,793 | 17,500 | 16,400 | 17,100 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 4,500 | | 4,500 |
| | | Compensatory, house and conveyance allowances | | 2,600 | | 2,600 |
| | | Cost of passages granted under the Superior Civil Services Rules, 1924 | | 1,000 | | .. |
| | | Probable savings | | .. | | —500 |
| | | TOTAL | 5,501 | 8,100 | 8,600 | 6,600 |
| C. 4.—CONTINGENCIES : | | | | | | |
| | | Charges for inspection in England | | 6,000 | | .. |
| | | Inspection and miscellaneous equipment | | 300 | | 300 |
| | | Service postage and telegram charges | | 1,000 | | 1,000 |
| | | Office expenses and other contingencies | | 2,900 | | 2,900 |
| | | TOTAL | 9,475 | 10,200 | 10,600 | 4,200 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|---------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| C.—INSPECTION CIRCLES—<i>contd.</i> | | | | | | |
| CAWNPORE INSPECTION BRANCH. | | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Inspector-in-charge (500— 900) <i>plus</i> special pay (100) | 11,986 | 10,900 | 9,200 | 11,300 |
| C. 2.—PAY OF ESTABLISH- MENTS: | | | | | | |
| 9 | 9 | Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500) and special pay of 1 (Rs. 25) p. m. . . . | | 14,200 | | 15,400 |
| 6 | 6 | Inferior servants (at rates varying from Rs. 12 to Rs. 22). | | 1,000 | | 1,000 |
| — | — | Leave salary | | 300 | | 300 |
| 15 | 15 | TOTAL | 15,172 | 15,500 | 16,000 | 16,700 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 1,900 | | 1,700 |
| | | Compensatory, house and conveyance allowances | | 1,800 | | 1,800 |
| | | TOTAL | 3,586 | 3,700 | 3,100 | 3,500 |
| C. 4.—CONTINGENCIES: | | | | | | |
| | | Service postage and tele- gram charges | | 600 | | 600 |
| | | Office expenses and other contingencies | | 1,700 | | 2,300 |
| | | Inspection and miscella- neous equipment | | 200 | | 200 |
| | | Petty construction and repairs to buildings | | 500 | | 500 |
| | | <i>Deduct</i> —Probable savings | | .. | | —400 |
| | | TOTAL | 3,714 | 3,000 | 3,300 | 3,200 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| C—INSPECTION CIRCLES—concl'd. | | | | | | |
| KARACHI INSPECTION CIRCLE. | | | | | | |
| C. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Assistant Controller of Inspection (950—1,200) | 13,499 | 13,400 | 12,800 | 14,000 |
| C. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 18 | 18 | Executive subordinates and clerks (at rates vary- ing from Rs. 45 to Rs. 500) | | 25,900 | | 26,500 |
| 9 | 9 | Inferior servants (at rates varying from Rs. 18 to Rs. 30) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 400 | | 400 |
| 27 | 27 | TOTAL | 27,105 | 28,600 | 27,500 | 29,200 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling allowance | | 1,500 | | 1,200 |
| | | Compensatory, house and conveyance allowances | | 2,300 | | 2,300 |
| | | Cost of passages granted under the superior Civil Services Rules, 1924 | | .. | | 2,000 |
| | | TOTAL | 3,739 | 3,800 | 3,300 | 5,500 |
| C. 4.—CONTINGENCIES : | | | | | | |
| | | Charges for inspection in England | | 10,000 | | .. |
| | | Extra-departmental Ins- pection in India | | .. | | 100 |
| | | Service postage and tele- gram charges | | 600 | | 600 |
| | | Office expenses and other contingencies | | 2,300 | | 3,100 |
| | | Inspection and miscella- neous equipment | | 1,400 | | 200 |
| | | Deduct—Probable savings. | | .. | | —200 |
| | | TOTAL | 20,698 | 14,300 | 27,300 | 3,800 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| D.—GOVERNMENT TEST HOUSE: | | | | | | |
| CALCUTTA | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Superintendent, Government Test House (1,250—1,750) | | 16,200 | | 21,000 |
| 1 | 1 | Physicist (950—1,200) | | 14,400 | | 14,400 |
| 1 | 1 | Chemist (950—1,200) | | 11,600 | | 14,400 |
| 1 | 1 | Assistant Chemist (500—750) | | 7,500 | | 8,100 |
| 1 | 1 | Assistant Engineer (500—750) | | 8,600 | | 9,000 |
| 1 | 1 | Personal Assistant to the Superintendent, Government Test House (340—500) | | 4,300 | | 4,500 |
| — | — | Deduct—Probable savings | | .. | | —4,500 |
| 6 | 6 | TOTAL | 56,662 | 62,600 | 61,200 | 66,900 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 67 | 67 | Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500). | | 1,52,000 | | 1,53,800 |
| 46 | 46 | Inferior servants (13—30). | | 9,800 | | 9,900 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Deduct—Probable savings | | —5,000 | | —6,000 |
| 113 | 113 | TOTAL | 1,49,271 | 1,57,300 | 1,51,900 | 1,58,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance | | 2,300 | | 1,500 |
| | | Compensatory, house and conveyance allowances | | 5,700 | | 5,500 |
| | | TOTAL | 6,548 | 8,000 | 7,700 | 7,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|----------|--|---------------|---------------|---------------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| D.—GOVERNMENT TEST HOUSE— | | | | | |
| <i>concl'd.</i> | | | | | |
| CALCUTTA— <i>concl'd.</i> | | | | | |
| D. 4.—CONTINGENCIES : | | | | | |
| | | | | | |
| | | | | | |
| | | | 1,100 | | 1,000 |
| | | | | | |
| | | | 6,300 | | 20,000 |
| | | | | | |
| | | | 37,500 | | 15,500 |
| | | | .. | | 5,000 |
| | | | .. | | —1,500 |
| | | | | | |
| | | TOTAL | 35,464 | 44,900 | 40,000 |
| E.—METALLURGICAL INSPECTORATE : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Metallurgical Inspector (2,000) | | 24,000 | 24,000 |
| 2 | 2 | Assistant Metallurgical Inspectors (950—1,200) | | 28,800 | 28,800 |
| — | — | One Assistant Metallurgical Inspector (950—1,200) for four months | | .. | 2,500 |
| — | — | Special pay for Metallurgical Inspector and junior Assistant Metallurgical Inspector | | .. | 2,000 |
| 4 | 4 | Assistant Engineers (Inspection) (500—900) | | 37,100 | 37,800 |
| — | — | Deduct—Probable savings. | | .. | —11,200 |
| | | | | | |
| | | TOTAL | 91,819 | 89,900 | 83,900 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 31 | 32 | Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) | | 71,500 | 75,100 |
| — | — | Ten Executive subordinates and clerks for four months | | .. | 4,000 |
| 12 | 12 | Inferior servants (15—50). | | 3,200 | 3,300 |
| — | — | Six Inferior Servants for four months | | .. | 400 |
| — | — | Leave salary | | 200 | 200 |
| — | — | Deduct—Probable savings. | | —1,000 | —2,200 |
| | | | | | |
| | | TOTAL | 69,652 | 73,900 | 80,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—METALLURGICAL INSPECTORATE—concl'd. | | | | |
| E. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance | | 2,100 | | 2,100 |
| Compensatory, house and conveyance allowances | | 8,100 | | 9,400 |
| Compensatory, house and conveyance allowances | | .. | | 600 |
| Deduct—Probable savings | | .. | | —1,100 |
| TOTAL | 11,651 | 10,200 | 9,800 | 11,000 |
| E. 4.—CONTINGENCIES: | | | | |
| Service postage and telegram charges | | 400 | | 500 |
| Office expenses and other contingencies | | 4,600 | | 4,900 |
| Office expenses and other contingencies | | .. | | 4,100 |
| Purchase of chemicals and apparatus | | 6,300 | | 8,000 |
| Purchase of chemicals and apparatus | | .. | | 15,000 |
| Petty construction and repairs to buildings | | 1,000 | | 400 |
| Deduct—Probable savings | | .. | | —1,500 |
| TOTAL | 11,905 | 12,300 | 15,600 | 31,400 |
| F.—WORKS: | | | | |
| F. 1.—INSPECTION CIRCLES: | | | | |
| CAWNPORE INSPECTION BRANCH: | | | | |
| Petty construction and repairs | 542 | .. | .. | .. |
| F. 2.—METALLURGICAL INSPECTORATE: | | | | |
| Petty construction and repairs | 7,190 | 6,200 | 3,300 | 6,700 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| G.—INDUSTRIAL RESEARCH BUREAU : | | | | | | |
| HEADQUARTERS OFFICE | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Director (2,250) | | { 200 | | 27,000 |
| 1 | 1 | Assistant Director (950-1,200) | | 27,000 | | 13,400 |
| — | — | Deduct—Probable savings | | 12,800 | | .. |
| | | | | —800 | | |
| | | <i>Non-voted</i> | .. | 200 | 200 | 27,000 |
| 2 | 2 | Voted | 38,674 | 39,000 | 43,000 | 13,400 |
| | | TOTAL | 38,674 | 39,200 | 43,200 | 40,400 |
| G. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 21 | 21 | Superintendent, clerks and executive subordinates (at rates varying from Rs. 40 to Rs. 600) | | 34,400 | | 35,700 |
| 10 | 10 | Inferior servants (14—27) | | 1,900 | | 2,000 |
| — | — | Deduct—Probable savings | | —4,500 | | —3,000 |
| 31 | 31 | TOTAL | 30,370 | 31,800 | 32,000 | 34,700 |
| G. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| Cost of passages granted under the Superior Civil Services Rules, 1924 | | | | | | |
| | | | | 500 | | .. |
| | | Travelling, hill-journey and compensatory allowances | | { 12,000 | | 3,900 |
| | | Honoraria | | 2,000 | | 1,500 |
| | | | | | | 2,000 |
| | | <i>Non-voted</i> | .. | .. | .. | 3,900 |
| | | Voted | 14,813 | 14,500 | 9,500 | 3,500 |
| | | TOTAL | 14,813 | 14,500 | 9,500 | 7,400 |
| G. 4.—CONTINGENCIES : | | | | | | |
| | | Technical books, office expenses and other contingencies | | 12,600 | | 7,000 |
| | | Payments for Industrial Research | | 1,000 | | 5,500 |
| | | Deduct—Probable savings | | .. | | —2,500 |
| | | TOTAL | 8,551 | 13,600 | 5,800 | 10,000 |
| GOVERNMENT TEST HOUSE ESTABLISHMENT. | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Research Officer (740-950) | | 9,600 | | 10,000 |
| 1 | 1 | Assistant Research Officer (350-700) | | 4,300 | | 4,500 |
| 2 | 2 | TOTAL | 9,626 | 13,900 | 13,500 | 14,500 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-------------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| G.—INDUSTRIAL RESEARCH BUREAU—concl'd. | | | | | | |
| GOVERNMENT TEST HOUSE ESTABLISHMENT—concl'd. | | | | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 38 | 26 | Executive subordinates and clerks (40-500) | | 44,400 | | 42,500 |
| 19 | 11 | Inferior servants (13-30) | | 3,400 | | 2,300 |
| — | — | Deduct—Probable savings | | —4,100 | | —3,600 |
| 57 | 37 | TOTAL | 31,457 | 43,700 | 38,400 | 41,200 |
| G. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| Compensatory, house-rent and other allowances | | | | 1,900 | | 1,900 |
| Travelling allowance | | | | 1,500 | | 800 |
| TOTAL | | | 3,230 | 3,400 | 2,600 | 2,700 |
| G. 4.—CONTINGENCIES: | | | | | | |
| Office expenses and other contingencies | | | | 13,300 | | 11,400 |
| Purchase of chemicals and apparatus | | | | 24,000 | | 14,000 |
| Deduct—Probable savings | | | | .. | | —1,000 |
| TOTAL | | | 25,378 | 37,300 | 24,600 | 24,400 |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | | | |
| H. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY: { Non-voted | | | | | | |
| | | | 28,588 | 33,000 | 28,000 | 18,000 |
| | | | { Voted | 23,457 | 32,000 | 40,000 |
| H. 2.—STORES FOR INDIA: | | | 820 | 1,000 | 1,000 | 1,000 |
| H. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES: | | | 491 | .. | .. | .. |
| TOTAL FOR CHARGES IN ENGLAND | | | 53,356 | 66,000 | 61,000 | 59,000 |
| I.—LOSS OR GAIN BY EXCHANGE: { Non-voted | | | —148 | .. | .. | .. |
| | | | { Voted | —128 | .. | .. |

DEMAND No. 52.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted: Seven Lakhs and Thirty-eight Thousand Rupees.

Non-voted: One Lakh and Two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { Non-voted | 57,952 | 71,200 | 61,200 | 35,000 |
| { Voted | 14,298 | 32,000 | 25,600 | 22,500 |
| B.—PAY OF ESTABLISHMENTS | 2,49,988 | 2,78,400 | 2,66,500 | 2,60,300 |
| C.—ALLOWANCES, { Non-voted | 13,157 | 13,800 | 13,800 | 3,200 |
| { Voted | 11,305 | 26,300 | 19,600 | 6,600 |
| D.—CONTINGENCIES | 40,695 | 43,900 | 38,000 | 22,800 |
| E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION | 12,267 | 12,100 | 12,100 | 12,100 |
| F.—COTTON INDUSTRY STATISTICS: | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS | 5,224 | 6,200 | 5,300 | 4,200 |
| F. 2.—ALLOWANCES, HONO- RARIA, ETC. | 1,419 | 1,600 | 1,500 | 1,600 |
| F. 3.—CONTINGENCIES | 163 | 200 | 200 | 200 |
| TOTAL FOR COTTON INDUSTRY STATISTICS | 6,811 | 8,000 | 7,000 | 6,000 |
| G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON. | 8,959 | 9,600 | 9,600 | 9,800 |
| H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES | 1,75,523 | 1,76,600 | 1,76,600 | 1,76,000 |
| I.—DEDUCT.—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE | -1,331 | -1,900 | -2,000 | -2,200 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| J.—TRADE COMMISSIONERS : | | | | |
| J. 1.—PAY OF OFFICERS. | <i>Non-voted</i> | .. | .. | 42,200 |
| | <i>Voted</i> | .. | .. | 8,800 |
| J. 2.—PAY OF ESTABLISHMENTS | .. | .. | .. | 26,600 |
| J. 3.—ALLOWANCES, HONORARIA, ETC. | <i>Non-voted</i> | .. | .. | 21,600 |
| | <i>Voted</i> | .. | .. | 21,200 |
| J. 4.—CONTINGENCIES | .. | .. | .. | 20,500 |
| TOTAL FOR TRADE COMMISSIONERS | .. | .. | .. | 1,40,900 |
| K.—STATISTICAL RESEARCH BRANCH : | | | | |
| K. 1.—PAY OF OFFICERS | 22,988 | 60,300 | 54,800 | 85,600 |
| K. 2.—PAY OF ESTABLISHMENTS | 27,746 | 29,400 | 42,100 | 33,800 |
| K. 3.—ALLOWANCES, HONORARIA, ETC. | 12,202 | 13,000 | 17,900 | 19,100 |
| K. 4.—CONTINGENCIES. | 8,147 | 6,300 | 7,200 | 8,500 |
| K. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI | .. | 82,000 | 19,000 | .. |
| TOTAL FOR STATISTICAL RESEARCH BRANCH | 71,083 | 1,91,000 | 1,41,000 | 1,47,000 |
| TOTAL | 6,60,707 | 8,61,000 | 7,72,000 | 8,40,000 |
| <i>Non-voted</i> | 71,109 | 85,000 | 78,000 | 1,02,000 |
| <i>Voted</i> | 5,89,598 | 7,76,000 | 6,94,000 | 7,38,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|------------------|----------------------------|----------|----------|----------|
| INDIA | 71,083 | 1,91,000 | 1,41,000 | 1,47,000 |
| BOMBAY | 6,811 | 8,000 | 7,000 | 6,000 |
| BENGAL | <i>Non-voted</i> | 71,109 | 85,000 | 1,02,000 |
| | <i>Voted</i> | 5,11,704 | 5,77,000 | 5,85,000 |
| TOTAL | 6,60,707 | 8,61,000 | 7,72,000 | 8,40,000 |
| <i>Non-voted</i> | 71,109 | 85,000 | 78,000 | 1,02,000 |
| <i>Voted</i> | 5,89,598 | 7,76,000 | 6,94,000 | 7,38,000 |

INDIA.**III. DETAILS of the foregoing :—**

NUMBERS.

1938- 1939-
39. 40.

| | | | | |
|---|---|---|--------|--------|
| K.—STATISTICAL RESEARCH BRANCH : | | | | |
| K. 1.—PAY OF OFFICERS : | | | | |
| 1 | 1 | Economic Adviser (3,000) | 36,000 | 36,000 |
| 1 | 1 | Deputy Director of Statistical Research (1,400)+S. P. (150) | 18,700 | 19,300 |
| — | — | One Statistician and four Economic Assistants (350—750) | .. | 24,300 |
| — | — | Leave salary | 5,600 | 6,000 |
| 2 | 2 | TOTAL | 22,988 | 60,300 |
| | | | 54,800 | 85,600 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | | |
| K.—STATISTICAL RESEARCH | | | | | | |
| BRANCH—concl'd. | | | | | | |
| K. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 14 | 14 | Superintendents, assistants, clerks, stenographers, (at rates varying from Rs. 50 to Rs. 550) | | 25,300 | | 25,500 |
| 11 | 11 | Servants (at rates varying from Rs. 14 to Rs. 35) | | 2,100 | | 1,900 |
| — | — | Three stenographers, typist and peon | | .. | | 4,000 |
| — | — | Special pay of stenographer | | .. | | 400 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| 25 | 25 | TOTAL | 27,746 | 29,400 | 42,100 | 33,800 |
| K. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling allowance of officers | | 1,000 | | 5,200 |
| | | Travelling allowance of establishment | | 3,300 | | 3,300 |
| | | House-rent and other allowances | | 8,700 | | 10,600 |
| | | TOTAL | 12,202 | 13,000 | 17,900 | 19,100 |
| K. 4.—CONTINGENCIES : | | | | | | |
| | | Purchase of furniture | | 700 | | 500 |
| | | Purchase of books | | 2,000 | | 2,000 |
| | | Postage and telegram charges | | 800 | | 2,400 |
| | | Rent of telephone line | | 1,200 | | 1,400 |
| | | Liveries | | 100 | | 200 |
| | | Office expenses and miscellaneous | | 1,500 | | 2,000 |
| | | TOTAL | 8,147 | 6,300 | 7,200 | 8,500 |
| K. 5.—TRANSFER OF THE STATISTICAL SECTION FROM CALCUTTA TO NEW DELHI : | | | | | | |
| | | | .. | 82,000 | 19,000 | .. |
| TOTAL FOR INDIA | | | 71,083 | 1,91,000 | 1,41,000 | 1,47,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|----------|-----------|-----------|-----------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | | | |
| F.—COTTON INDUSTRY STATISTICS: | | | | | | |
| F. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 4 | 4 | Clerks and servants (at rates varying from Rs 20 to Rs. 250) | | 5,800 | | 4,100 |
| — | — | Leave salary | | 400 | | 100 |
| 4 | 4 | TOTAL | 5,224 | 6,200 | 5,300 | 4,200 |
| F. 2.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Travelling and other allowances | 1,419 | 1,600 | 1,500 | 1,600 |
| F. 3.—CONTINGENCIES: | | | | | | |
| | | Other miscellaneous charges | | 100 | | 100 |
| | | Service postage and telegram charges | | 100 | | 100 |
| | | TOTAL | 168 | 200 | 200 | 200 |
| | | TOTAL FOR BOMBAY | 6,811 | 8,000 | 7,000 | 6,000 |
| BENGAL. | | | | | | |
| A.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Director General, Commercial Intelligence and Statistics (2,500) | | 29,100 | | 30,000 |
| 1 | — | Deputy Director, Commercial Intelligence | | 18,000 | | .. |
| 1 | — | Indian Trade Commissioner in Japan | | 16,800 | | .. |
| 1 | — | Indian Trade Commissioner, New York under training | | 2,300 | | .. |
| 1 | 2 | Deputy Directors, Commercial Intelligence and Statistics (750) | | 8,400 | | 18,000 |
| 1 | — | Indian Trade Commissioner at Mombasa | | 8,700 | | .. |
| — | — | Indian Trade Commissioner, at Alexandria | | 14,900 | | .. |
| — | — | Leave salary | | 5,000 | | 5,000 |
| | | | | .. | | 4,500 |
| | | <i>Non-voted</i> | 57,952 | 71,200 | 64,200 | 35,000 |
| | | <i>Voted</i> | 14,298 | 32,000 | 25,600 | 22,500 |
| 6 | 3 | TOTAL | 72,250 | 1,03,200 | 89,800 | 57,500 |

| Numbers. | | | Actuals, | Budget | Revised | Budget |
|-----------------------------------|----------|---|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | | | |
| 135 | 136 | Superintendents and clerks (at rates varying from Rs. 45 to Rs. 550) | | 2,13,600 | | 2,14,800 |
| 36 | 38 | Servants (at rates varying from Rs. 13 to Rs. 27) | | 7,800 | | 8,100 |
| — | — | Establishment of the Trade Commissioner in Japan | | 11,000 | | .. |
| — | — | Establishment of the Trade Commissioner at Mombasa | | 6,600 | | .. |
| — | — | Temporary establishment | | 25,500 | | 4,300 |
| — | — | Temporary establishment connected with the foreign trade in Indian cotton | | 1,400 | | 1,600 |
| — | — | Establishment of Trade Commissioner at Alexandria | | 3,500 | | .. |
| — | — | Thirty one Deputy Superintendent, upper and lower division assistants, typists, duffry and peons (at rates varying from Rs. 13 to Rs. 309). | | .. | | 22,500 |
| — | — | Leave salary | | 9,000 | | 9,000 |
| 171 | 174 | TOTAL | 2,49,988 | 2,78,400 | 2,66,500 | 2,60,300 |

C.—ALLOWANCES, HONORARIA, ETC. :

| | | | |
|----|---|---------|-------|
| .. | Travelling allowance. | { 3,500 | 3,200 |
| .. | | { 2,000 | 4,500 |
| | House-rent and other allowances | { 1,500 | 1,500 |
| | | { 2,000 | .. |
| | House-rent and other allowances of the Trade Commissioner, Japan | 4,300 | .. |
| | Travelling allowance of the Trade Commissioner, Japan and his staff | { 4,000 | .. |
| | | { 1,500 | .. |
| | Travelling allowance of the Trade Commissioner, Mombasa and his staff | 4,000 | .. |
| | House-rent and other allowances of the Trade Commissioner, Mombasa | 7,200 | .. |
| | House-rent and other allowance of the Trade Commissioner, Alexandria | 2,200 | .. |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| BENGAL—contd. | | | | |
| C.—ALLOWANCES, HONORARIA, ETC—concl'd. | | | | |
| Cost of passages of the Trade Commissioner, Alexandria | | 3,000 | | .. |
| Travelling allowance of the Trade Commissioner, Alexandria | | 4,400 | | .. |
| Compensatory allowance | | .. | | 600 |
| | <i>Non-voted</i> . | 13,157 | 13,800 | 3,200 |
| | Voted . | 11,305 | 26,300 | 6,600 |
| | TOTAL . | 24,462 | 40,100 | 9,800 |
| D.—CONTINGENCIES : | | | | |
| Purchase of furniture | | 500 | | 1,000 |
| Service postage and telegram charges | | 11,000 | | 11,500 |
| Other contingent expenditure Preparation of blocks, etc., for publication | | 8,100 | | 6,200 |
| Contingent expenditure of the Trade Commissioner, Japan | | 3,500 | | 3,500 |
| Contingent expenditure of the Trade Commissioner, Mombasa | | 7,300 | | .. |
| Contingent expenditure for the review of foreign trade in Indian cotton | | 6,000 | | .. |
| Contingent expenditure of the Indian Trade Commis- sioner, Alexandria | | 500 | | 600 |
| Furniture and equipment of the Indian Trade Com- missioner, Alexandria | | 3,000 | | .. |
| Cost of calculating machine | | 3,000 | | .. |
| | | 1,000 | | .. |
| | TOTAL . | 40,695 | 43,900 | 22,800 |
| E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION : | | | | |
| | 12,267 | 12,100 | 12,100 | 12,100 |
| G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COM- PILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON : | | | | |
| Rail-borne trade | 8,959 | 9,600 | 9,600 | 9,800 |

| . Numbers : | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 1939- 39. 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | |
| H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES : | | | | |
| | Payments to Railways and Steamship Companies for the Registration of monthly statistics of Inland (rail and river-borne) trade | 1,36,000 | | .. |
| | Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles | 40,600 | | 1,76,000 |
| | TOTAL | 1,75,523 | 1,76,600 | 1,76,000 |
| I.—DEDUCT.—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE : | | | | |
| | | —1,331 | —1,900 | —2,200 |
| J.—TRADE COMMISSIONERS : | | | | |
| INDIAN TRADE COMMISSIONER, JAPAN : | | | | |
| J. 1.—PAY OF OFFICERS : | | | | |
| | — 1 <i>Indian Trade Commissioner, Japan (1,200—1,500)</i> | .. | .. | 18,000 |
| J. 2.—PAY OF ESTABLISHMENTS : | | | | |
| | — 5 Clerks, servants, etc. | .. | .. | 11,000 |
| J. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| | Travelling allowance | | { .. | 3,000 |
| | | | { .. | 2,800 |
| | <i>House-rent and other allowances</i> | | .. | 4,800 |
| | <i>Non-voted</i> | .. | .. | 7,800 |
| | <i>Voted</i> | .. | .. | 2,800 |
| | TOTAL | .. | .. | 10,600 |
| J. 4.—CONTINGENCIES : | | | | |
| | Miscellaneous contingent expenditure | .. | .. | 7,300 |
| INDIAN TRADE COMMISSIONER, ALEXANDRIA : | | | | |
| J. 1.—PAY OF OFFICERS : | | | | |
| | — <i>Indian Trade Commissioner, Alexandria</i> | .. | .. | 24,200 |

| Numbers : | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 1939- 39. 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| J.—TRADE COMMISSIONERS—concl'd. | | | | |
| INDIAN TRADE COMMISSIONER, ALEX- ANDRIA—concl'd. | | | | |
| J. 2.—PAY OF ESTABLISH- MENTS : | | | | |
| Clerks, servants, etc. | .. | .. | .. | 8,500 |
| J. 3.—ALLOWANCES, HON- ORARIA, ETC. : | | | | |
| Travelling allowance | | { .. | | 8,400 |
| <i>House-rent and other allow- ances</i> | | { .. | | 3,600 |
| | | .. | | 5,400 |
| <i>Non-voted</i> | .. | .. | .. | 13,800 |
| Voted | .. | .. | .. | 3,600 |
| Total | .. | .. | .. | 17,400 |
| J. 4.—CONTINGENCIES : | | | | |
| Miscellaneous contingent expenditure | .. | .. | .. | 7,200 |
| INDIAN TRADE COMMISSIONER, MOM- BASA : | | | | |
| J. 1.—PAY OF OFFICERS : | | | | |
| — 1 Indian Trade Commissioner, Mombasa (700-1,000) | .. | .. | .. | 8,800 |
| J. 2.—PAY OF ESTABLISH- MENTS : | | | | |
| — 4 Clerks, servants, etc. (at rates varying from Rs. 33 to Rs. 300) | .. | .. | .. | 7,100 |
| J. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | |
| Travelling allowance | | .. | | 6,900 |
| House-rent and other allow- ances | | .. | | 7,900 |
| TOTAL | .. | .. | .. | 14,800 |
| J. 4.—CONTINGENCIES : | | | | |
| Miscellaneous contingent expenditure | .. | .. | .. | 6,000 |
| TOTAL FOR BENGAL | 5,82,813 | 6,62,000 | 6,24,000 | 6,87,000 |
| <i>Non-voted</i> | 71,109 | 85,000 | 78,000 | 1,02,000 |
| Voted | 5,11,704 | 5,77,000 | 5,46,000 | 5,85,000 |

DEMAND No. 53.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray Expenses in connection with CENSUS.

Voted : Forty-two Thousand Rupees.

Non-voted : One Lakh and Fourteen Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SUPERINTENDENCE : | | | | |
| A. 1.—PAY OF OFFICERS | .. | 10,000 | 2,000 | 95,000 |
| { Non-voted | .. | .. | 3,000 | .. |
| { Voted | 518 | .. | .. | .. |
| A. 2.—PAY OF ESTABLISHMENTS | .. | 1,400 | 700 | 5,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | .. | 16,000 |
| { Non-voted | .. | .. | .. | .. |
| { Voted | .. | 200 | .. | .. |
| A. 4.—CONTINGENCIES | 73 | 1,400 | 1,300 | .. |
| A. 5.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS | .. | .. | .. | 3,000 |
| { Non-voted | .. | .. | .. | .. |
| { Voted | .. | .. | .. | 37,000 |
| TOTAL FOR SUPERINTENDENCE | 591 | 13,000 | 7,000 | 1,56,000 |
| B.—ABSTRACTION AND COMPILATION : | | | | |
| B. 1.—PAY OF ESTABLISHMENTS | .. | 2,000 | 2,000 | .. |
| B. 2.—CONTINGENCIES | 6,733 | .. | .. | .. |
| TOTAL FOR ABSTRACTION AND COMPILATION | 6,733 | 2,000 | 2,000 | .. |
| TOTAL | 7,324 | 15,000 | 9,000 | 1,56,000 |
| Non-voted | .. | 10,000 | 2,000 | 1,14,000 |
| Voted | 7,324 | 5,000 | 7,000 | 42,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|---------------------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| II. B. CIRCLES of Account in which this Grant will be accounted for:— | | | | | |
| INDIA | { Non-voted | .. | 10,000 | 2,000 | 1,14,000 |
| | { Voted | 73 | 3,000 | 2,000 | 42,000 |
| BOMBAY | | .. | 2,000 | 2,000 | .. |
| BENGAL | | 6,733 | .. | .. | .. |
| UNITED PROVINCES | | 518 | .. | .. | .. |
| BIHAR | | .. | .. | 3,000 | .. |
| TOTAL | | 7,324 | 15,000 | 9,000 | 1,56,000 |
| | Non-voted | .. | 10,000 | 2,000 | 1,14,000 |
| | Voted | 7,324 | 5,000 | 7,000 | 42,000 |

III. DETAILS of the foregoing:—

INDIA.

CENSUS COMMISSIONER'S OFFICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

| | | |
|---|--------|--------|
| Commissioner | 10,000 | 15,000 |
| Eleven Provincial Superintendents + special pay | .. | 67,000 |
| Three Superintendents of census operations for Baluchistan, Rajputana and Central India | .. | 13,000 |
| TOTAL | 10,000 | 95,000 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | |
|--|-------|-------|
| Stenographer, jamadar and peons | 1,400 | .. |
| Stenographer, assistant, clerk, typist and three jamadar and peons | .. | 5,000 |
| TOTAL | 1,400 | 5,000 |

A. 3.—ALLOWANCES, HONORARIA, ETC. :

| | | |
|---|-----|--------|
| Allowances, etc. | 200 | .. |
| Lump provision for travelling allowance of Census Commissioner and Provincial Superintendents | .. | 16,000 |
| Non-voted | .. | 16,000 |
| Voted | 200 | .. |
| TOTAL | 200 | 16,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| CENSUS COMMISSIONER'S OFFICE—concl'd. | | | | |
| A.—SUPERINTENDENCE—concl'd. | | | | |
| A. 4.—CONTINGENCIES : | 73 | 1,400 | 1,300 | .. |
| A. 5.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COM- MISSIONER AND PRO- VINCIAL SUPERINTEN- DENTS : | | | | |
| Pay of establishments, al- lowances, honoraria and contingencies, etc.. | .. | .. | .. | 30,000 |
| Pay of establishments, al- lowances, honoraria and contingencies, etc.. | .. | { .. | .. | 3,000 7,000 |
| <i>Non-voted</i> | .. | .. | .. | 3,000 |
| Voted | .. | .. | .. | 37,000 |
| TOTAL | .. | .. | .. | 40,000 |
| TOTAL FOR INDIA | 73 | 13,000 | 4,000 | 1,56,000 |
| <i>Non-voted</i> | .. | 10,000 | 2,000 | 1,14,000 |
| Voted | 73 | 3,000 | 2,000 | 42,000 |
| BOMBAY. | | | | |
| B.—ABSTRACTION AND COMPILA- TION : | | | | |
| B. 1.—PAY OF ESTABLISHMENTS : | .. | 2,000 | 2,000 | .. |
| BENGAL. | | | | |
| B.—ABSTRACTION AND COMPILA- TION : | | | | |
| B. 2.—CONTINGENCIES : | 6,733 | .. | .. | .. |
| UNITED PROVINCES. | | | | |
| A.—SUPERINTENDENCE : | | | | |
| A. 1.—PAY OF OFFICERS : | 518 | .. | .. | .. |
| BIHAR. | | | | |
| A.—SUPERINTENDENCE : | | | | |
| A. 1.—PAY OF OFFICERS : | .. | .. | 3,000 | .. |

DEMAND No. 54.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted: Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXPENDITURE IN ASSAM: | | | | |
| A. 1.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERN- MENT | 3,840 | 3,900 | 3,900 | 3,900 |
| A. 2.—MEDICAL ESTABLISH- MENT: | | | | |
| A. 2 (1).—PAY OF ESTAB- LISHMENTS | 4,176 | 3,600 | 3,600 | 3,600 |
| A. 2 (2).—ALLOWANCES, HONORARIA, ETC. | 540 | 500 | 500 | 500 |
| A. 2. (3).—CONTINGENCIES | 1,551 | 1,500 | 2,000 | 1,500 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 6,267 | 5,600 | 6,100 | 5,600 |
| A. 3.—RESERVE | .. | 500 | .. | 500 |
| TOTAL FOR EXPENDITURE IN ASSAM | 10,107 | 10,000 | 10,000 | 10,000 |
| B.—OTHER EXPENDITURE: | | | | |
| B. 1.—PAY OF ESTABLISH- MENTS | 991 | 2,000 | 2,000 | 2,000 |
| TOTAL | 11,098 | 12,000 | 12,000 | 12,000 |
| II-B. CIRCLES of Account in which this Grant will be accounted for:— | | | | |
| MADRAS | 606 | 1,000 | 1,000 | 1,000 |
| ASSAM | 10,107 | 10,000 | 10,000 | 10,000 |
| ORISSA | 385 | 1,000 | 1,000 | 1,000 |
| TOTAL | 11,098 | 12,000 | 12,000 | 12,000 |

| | | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing:— | | | | | | | |
| ASSAM. | | | | | | | |
| NUMBERS. | | | | | | | |
| 1938-1939. | | | | | | | |
| 39. 40. | | | | | | | |
| A.—EXPENDITURE IN ASSAM: | | | | | | | |
| A. 1.—CONTRIBUTION PAY- ABLE TO THE PROVIN- CIAL GOVERNMENT: . | | | | | | | |
| | | | | 3,840 | 3,900 | 3,900 | 3,900 |
| A. 2.—MEDICAL ESTABLISH- MENT: | | | | | | | |
| A. 2 (1).—PAY OF ESTAB- LISHMENTS: | | | | | | | |
| 2 | 2 | Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs.200) | | | 2,900 | | 2,900 |
| 4 | 4 | Servants | | | 700 | | 700 |
| <u>6</u> | <u>6</u> | TOTAL | | <u>4,176</u> | <u>3,600</u> | <u>3,600</u> | <u>3,600</u> |
| A. 2 (2).—ALLOWANCES, HONORARIA, ETC.: | | | | | | | |
| | | Travelling and other allow- ances | | 540 | 500 | 500 | 500 |
| A. 2 (3).—CONTINGENCIES: | | | | | | | |
| | | Diet of patients | | | 500 | | 600 |
| | | Miscellaneous petty sup- plies and services | | | 200 | | 200 |
| | | Miscellaneous | | | 800 | | 700 |
| | | TOTAL | | <u>1,551</u> | <u>1,500</u> | <u>2,000</u> | <u>1,500</u> |
| A. 3.—RESERVE: | | | | | | | |
| | | At the disposal of the Direc- tor of Public Health | | .. | 500 | .. | 500 |
| | | TOTAL FOR ASSAM | | <u>10,107</u> | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| MADRAS. | | | | | | | |
| B.—OTHER EXPENDITURE: | | | | | | | |
| B. 1.—PAY OF ESTABLISH- MENTS: | | | | | | | |
| 1 | 1 | Clerk | | 606 | 1,000 | 1,000 | 1,000 |
| ORISSA. | | | | | | | |
| B.—OTHER EXPENDITURE: | | | | | | | |
| B. 1.—PAY OF ESTABLISH- MENTS: | | | | | | | |
| 1 | 1 | Clerk | | 385 | 1,000 | 1,000 | 1,000 |

DEMAND No. 55.
EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Thirty-five Thousand Rupees.

Non-voted : One Lakh and Ninety-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| A.—EMIGRATION AGENTS IN OTHER COUNTRIES: | | | | |
| A. 1.—PAY OF OFFICERS { Non-voted Voted | 56,523 53,499 | 93,200 47,800 | 1,22,900 15,000 | 1,41,300 14,700 |
| A. 2.—PAY OF ESTABLISHMENTS | 19,241 | 22,000 | 20,100 | 21,800 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted Voted | 883 100 | 1,200 100 | 1,800 100 | 2,400 100 |
| A. 4.—OTHER CHARGES { Non-voted Voted | 11,340 59,463 | 19,600 64,100 | 36,300 37,800 | 41,300 39,400 |
| TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES | 2,01,049 | 2,48,000 | 2,34,000 | 2,61,000 |
| B.—EMIGRATION ESTABLISHMENT IN INDIA: | | | | |
| B. 1.—PAY OF OFFICERS { Non-voted Voted | 3,349 21,898 | 3,000 19,200 | 3,000 19,200 | 3,000 19,200 |
| B. 2.—PAY OF ESTABLISHMENTS | 21,972 | 23,400 | 23,000 | 23,300 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 4,280 | 4,500 | 3,800 | 4,000 |
| B. 4.—OTHER CHARGES | 7,222 | 6,900 | 7,000 | 6,800 |
| B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | .. | 3,700 |
| TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA | 58,721 | 57,000 | 56,000 | 60,000 |
| C.—CHARGES IN ENGLAND: | | | | |
| C. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| C. 1 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { Non-voted Voted | 4,707 4,267 | 28,000 4,000 | 10,000 1,000 | 8,000 2,000 |
| D.—LOSS OR GAIN BY EXCHANGE { Non-voted Voted | -24 -22 | :: :: | :: :: | :: :: |
| TOTAL | 2,68,698 | 3,37,000 | 3,01,000 | 3,31,000 |
| Non-voted | 76,778 | 1,45,000 | 1,74,000 | 1,96,000 |
| Voted | 1,91,920 | 1,92,000 | 1,27,000 | 1,35,000 |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | { Non-voted | 68,746 | 1,14,000 | 1,61,000 | 1,85,000 |
| | { Voted | 1,32,303 | 1,34,000 | 73,000 | 76,000 |
| MADRAS | | 37,162 | 35,000 | 34,000 | 38,000 |
| BOMBAY | | 5,577 | 6,000 | 6,000 | 6,000 |
| BENGAL | { Non-voted | 3,000 | 3,000 | 3,000 | 3,000 |
| | { Voted | 12,212 | 12,000 | 12,000 | 12,000 |
| SIND | { Non-voted | 349 | .. | .. | .. |
| | { Voted | 421 | 1,000 | 1,000 | 1,000 |
| CHARGES IN ENG- LAND. | { Non-voted | 4,707 | 28,000 | 10,000 | 8,000 |
| | { Voted | 4,267 | 4,000 | 1,000 | 2,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted | —24 | .. | .. | .. |
| | { Voted | —22 | .. | .. | .. |
| | TOTAL | 2,68,698 | 3,37,000 | 3,01,000 | 3,31,000 |
| | <i>Non-voted</i> | <i>76,778</i> | <i>1,45,000</i> | <i>1,74,000</i> | <i>1,96,000</i> |
| | <i>Voted</i> | <i>1,91,920</i> | <i>1,92,000</i> | <i>1,27,000</i> | <i>1,35,000</i> |

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1938. 1939-
39. 40.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES :**AGENT-GENERAL IN THE UNION OF SOUTH AFRICA.****A. 1.—PAY OF OFFICERS :**

| | | | | | |
|----------|----------|---------------------|---|---------------|---------------|
| 1 | 1 | Agent General | | 33,300 | 33,300 |
| | | | { | .. | .. |
| | | | | 33,300 | .. |
| 1 | 1 | Secretary | | 21,000 | 22,000 |
| 1 | 1 | Assistant Secretary | | 9,500 | 9,600 |
| | | <i>Non-voted</i> | | 22,185 | 21,000 |
| | | <i>Voted</i> | | 37,391 | 42,800 |
| 3 | 3 | TOTAL | | 59,576 | 63,800 |
| | | | | 60,500 | 64,900 |

A. 2.—PAY OF ESTABLISHMENTS :

| | | | | | | |
|---|---|------------------------------------|-------|-------|-------|-------|
| 3 | 3 | Typist, Indian clerk and messenger | 4,598 | 4,600 | 4,600 | 4,100 |
|---|---|------------------------------------|-------|-------|-------|-------|

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

| | | | |
|-----|-----|-----|-------|
| 600 | 600 | 900 | 1,200 |
|-----|-----|-----|-------|

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd. | | | | | |
| AGENT-GENERAL IN THE UNION OF SOUTH AFRICA—concl'd. | | | | | |
| A. 4.—OTHER CHARGES : | | | | | |
| | | | { | | 6,700 |
| | | | { | 6,700 | ... |
| | | | { | 4,600 | 16,000 |
| | | | { | 18,600 | 5,200 |
| | | | { | 2,600 | 2,600 |
| | | | { | 20,000 | 18,000 |
| | | | | | |
| | | Non-voted . | | 22,500 | 25,300 |
| | | Voted . | | 22,900 | 23,200 |
| | | | | | |
| | | TOTAL . | | 45,400 | 48,500 |
| | | | | | |
| | | Non-voted . | | 3,288 | |
| | | Voted . | | 43,106 | |
| | | | | | |
| | | TOTAL . | | 46,394 | 52,500 |
| | | | | | |
| | | TOTAL . | | 52,500 | 45,400 |
| | | | | | |
| | | TOTAL . | | 45,400 | 48,500 |
| TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA | | | | | |
| | | | | | |
| | | | | 1,11,400 | 1,18,700 |
| | | | | | |
| | | | | 1,11,168 | 1,21,500 |
| | | | | | |
| | | | | 1,21,500 | 1,11,400 |
| | | | | | |
| | | | | 1,11,400 | 1,18,700 |
| CEYLON. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | <i>Emigration Agent (1,000—2,250)</i> | | 21,000 | 22,000 |
| 1 | 1 | <i>Assistant Agent (250—400)</i> | | 4,700 | 4,800 |
| — | — | <i>Leave salary</i> | | 300 | 300 |
| | | | | | |
| | | Non-voted . | | 20,100 | 21,000 |
| | | Voted . | | 4,515 | 5,000 |
| | | | | | |
| | | TOTAL . | | 24,615 | 26,000 |
| | | | | | |
| | | TOTAL . | | 26,000 | 25,700 |
| | | | | | |
| | | TOTAL . | | 25,700 | 27,100 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 9 | 9 | <i>Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)</i> | | 6,800 | 7,000 |
| — | — | <i>Leave salary</i> | | 200 | 200 |
| | | | | | |
| | | TOTAL . | | 6,930 | 7,200 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| | | <i>Contribution to the Kandy Social Service League</i> | | 100 | 100 |
| A. 4.—OTHER CHARGES : | | | | | |
| | | <i>Car allowance</i> | | 1,200 | 1,200 |
| | | <i>Travelling allowance</i> | | 2,600 | 2,400 |
| | | | | 2,200 | 2,000 |
| | | <i>House-rent and other allowances</i> | | 1,600 | 1,600 |
| | | <i>Law charges</i> | | 100 | 100 |
| | | <i>Miscellaneous contingencies</i> | | 2,900 | 2,700 |
| | | | | | |
| | | Non-voted . | | 3,818 | 3,800 |
| | | Voted . | | 6,785 | 6,800 |
| | | | | | |
| | | TOTAL . | | 10,603 | 10,600 |
| | | | | | |
| | | TOTAL . | | 10,600 | 9,800 |
| | | | | | |
| | | TOTAL . | | 9,800 | 10,000 |
| TOTAL FOR CEYLON | | | | | |
| | | | | | |
| | | | | 42,400 | 44,400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd. | | | | | |
| MALAYA. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Emigration Agent (1,000— 2,250) + special pay (300) O. S. P.(300) { Non-voted | 14,238 | 29,200 | 29,200 |
| | | { Voted | 11,593 | .. | 1,300 |
| TOTAL | | | 25,831 | 29,200 | 30,500 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 6 | 7 | Clerks and servants | | 8,100 | 7,900 |
| | | — Leave salary | | 600 | 600 |
| 6 | 7 | TOTAL | 7,713 | 8,700 | 8,500 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 283 | 600 | 600 |
| A. 4.—OTHER CHARGES : | | | | | |
| | | <i>Car allowance</i> | | 1,500 | 1,500 |
| | | <i>House-rent and other allowances</i> | | 1,800 | 1,800 |
| | | <i>Travelling allowance</i> | | 4,200 | 3,800 |
| | | <i>Law charges</i> | | 1,500 | 800 |
| | | <i>Miscellaneous contingencies</i> | | 200 | 100 |
| | | | | 5,100 | 4,700 |
| | | <i>Non-voted</i> | 4,234 | 7,500 | 7,100 |
| | | <i>Voted</i> | 9,572 | 6,800 | 6,200 |
| TOTAL | | | 13,806 | 14,300 | 13,300 |
| TOTAL FOR MALAYA | | | 47,633 | 52,800 | 52,400 |
| BURMA. | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Emigration Agent (2,500) + special pay (300) | .. | 22,000 | 21,200 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 4 | 4 | Clerk, typist and peons (at rates varying from Rs. 14 to Rs. 80) | .. | 1,700 | 700 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | .. | .. | 300 |
| | | | | | 600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | |
| A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd. | | | | | |
| BURMA—concl'd. | | | | | |
| A. 4.—OTHER CHARGES : | | | | | |
| <i>House-rent and other allowances</i> | | | | | |
| | | | 1,700 | | 3,500 |
| | | | 2,000 | | 1,800 |
| | | | .. | | 600 |
| | | | 2,600 | | 3,600 |
| | | | 3,700 | 3,200 | 5,300 |
| | | | 2,600 | 2,400 | 4,200 |
| | | | 6,300 | 5,600 | 9,500 |
| | | | 30,000 | 27,800 | 45,700 |
| | | | 2,01,049 | 2,48,000 | 2,61,000 |
| | | | 68,746 | 1,14,000 | 1,85,000 |
| | | | 1,32,303 | 1,34,000 | 76,000 |

MADRAS.**B.—EMIGRATION ESTABLISHMENT IN INDIA :****B. 1.—PAY OF OFFICERS :**

| | | | | | |
|--|--|--|--------|--------|--------|
| | | | | | |
| | | | 800 | | 800 |
| | | | 6,000 | | 6,000 |
| | | | 1,000 | | 1,000 |
| | | | 10,200 | | 10,200 |
| | | | 20,698 | 18,000 | 18,000 |

B. 2.—PAY OF ESTABLISHMENTS :

| | | | | | |
|--|--|--|-------|-------|-------|
| | | | | | |
| | | | 8,500 | | 8,900 |
| | | | 400 | | 400 |
| | | | 600 | | .. |
| | | | 9,086 | 9,500 | 9,300 |

| NUMBERS, | | Actuals, | Budget | Revised | Budget |
|------------------------------------|-------|------------------------------|---------------|---------------|---------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| MADRAS—concl'd. | | | | | |
| B.—EMIGRATION ESTABLISHMENT | | | | | |
| IN INDIA—concl'd. | | | | | |
| B. 3.—ALLOWANCES, HONO- | | | | | |
| RARIA, ETC. : | | | | | |
| | | | 3,200 | | 3,100 |
| | | | 700 | | 700 |
| | | | 400 | | .. |
| | | TOTAL | 4,151 | 4,300 | 3,700 |
| | | | | | 3,800 |
| B. 4.—OTHER CHARGES : | | | | | |
| | | | 2,300 | | 2,300 |
| | | | 500 | | 500 |
| | | | 400 | | 400 |
| | | Total | 3,227 | 3,200 | 3,000 |
| | | | | | 3,200 |
| B. 5.—ESTABLISHMENT | | | | | |
| CHARGES PAID TO OTHER | | | | | |
| GOVERNMENTS, DEPART- | | | | | |
| MENTS, ETC. : | | | | | |
| | | | .. | | 3,700 |
| | | TOTAL FOR MADRAS : | 37,162 | 35,000 | 34,000 |
| | | | | | 38,000 |
| BOMBAY. | | | | | |
| B.—EMIGRATION ESTABLISHMENT | | | | | |
| IN INDIA : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| | | | 1,200 | 1,200 | 1,200 |
| B. 2.—PAY OF ESTABLISH- | | | | | |
| MENTS : | | | | | |
| 4 | 4 | Establishment for the office | | | |
| | | of the Protector of Emi- | | | |
| | | grants, Bombay (at | | 4,200 | 4,200 |
| | | rates varying from Rs. | | 100 | 100 |
| | | 20 to Rs. 230) | | | |
| | | Leave salary | | | |
| 4 | 4 | TOTAL | 3,937 | 4,300 | 4,300 |
| | | | | | 4,300 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd. | | | | | |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC.: | | | | | |
| | Allowances | 129 | 200 | 100 | 200 |
| B. 4.—OTHER CHARGES: | | | | | |
| | Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay | | 200 | | 200 |
| | Service postage, etc. | | 100 | | 100 |
| | TOTAL | 311 | 300 | 400 | 300 |
| | TOTAL FOR BOMBAY | 5,577 | 6,000 | 6,000 | 6,000 |
| BENGAL. | | | | | |
| B.—EMIGRATION ESTABLISHMENT IN INDIA: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | <i>Protector of Emigrants and Superintendent of Emi,ra- tion (200)</i> | 3,000 | 3,000 | 3,000 |
| B. 2.—PAY OF ESTABLISH- MENTS: | | | | | |
| 11 | 11 | Clerks and servants (Rs. 225 and less) | 8,589 | 8,700 | 8,800 |
| B. 4.—OTHER CHARGES: | | | | | |
| | Rents, rates and taxes | | 2,700 | | 2,700 |
| | Office expenses and mis- cellaneous | | 600 | | 500 |
| | TOTAL | 3,623 | 3,300 | 3,500 | 3,200 |
| | TOTAL FOR BENGAL | 15,212 | 15,000 | 15,000 | 15,000 |
| | <i>Non-voted</i> | <i>3,000</i> | <i>3,000</i> | <i>3,000</i> | <i>3,000</i> |
| | <i>Voted</i> | <i>12,212</i> | <i>12,000</i> | <i>12,000</i> | <i>12,000</i> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND. | | | | |
| B.—EMIGRATION ESTABLISHMENT IN INDIA : | | | | |
| B. 1.—PAY OF OFFICERS : | 349 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | |
| Establishment for the office of the Protector of Emi- grants, Karachi (at rates varying from Rs. 20 to Rs. 230 + special pay Rs. 30) | 360 | 900 | 900 | 900 |
| B. 4.—OTHER CHARGES : | | | | |
| Provision for contingencies for the office of the Protec- tor of Emigrants, Karachi | | 100 | | 100 |
| Service postage, etc. | | | | |
| TOTAL | 61 | 100 | 100 | 100 |
| TOTAL FOR SIND | 770 | 1,000 | 1,000 | 1,000 |
| Non-voted | 349 | .. | .. | .. |
| Voted | 421 | 1,000 | 1,000 | 1,000 |

DEMAND No. 56.
JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with **JOINT STOCK COMPANIES.**

Voted : One Lakh and Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF COMMERCE.**

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS | 37,448 | 39,300 | 38,100 | 41,100 |
| B.—PAY OF ESTABLISHMENTS | 49,944 | 54,900 | 55,500 | 70,200 |
| C.—ALLOWANCES, HONORARIA ETC. | 2,709 | 2,900 | 2,700 | 3,100 |
| D.—CONTINGENCIES | 16,566 | 17,200 | 17,700 | 14,600 |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS : | | | | |
| E. 1.—MADRAS | 15,000 | 15,000 | 15,000 | 15,000 |
| E. 2.—UNITED { <i>Non-voted</i> | 4,146 | .. | 3,000 | .. |
| { <i>Voted</i> | 4,163 | 9,200 | 6,000 | 9,000 |
| E. 3.—BIHAR | 3,385 | 3,700 | 3,700 | 3,700 |
| E. 4.—ORISSA | 21 | 4,000 | 4,000 | 1,000 |
| E. 5.—SIND | 1,277 | 1,100 | 1,100 | 1,100 |
| TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS | <u>27,992</u> | <u>33,000</u> | <u>32,800</u> | <u>29,800</u> |
| F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | -469 | -300 | -800 | -800 |
| G.—CHARGES IN ENGLAND : | | | | |
| G. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 1. (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY | .. | 6,000 | .. | .. |
| TOTAL | <u>1,34,190</u> | <u>1,53,000</u> | <u>1,46,000</u> | <u>1,58,000</u> |
| <i>Non-voted</i> | 4,146 | 6,000 | 3,000 | .. |
| <i>Voted</i> | <u>1,30,044</u> | <u>1,47,000</u> | <u>1,43,000</u> | <u>1,58,000</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| MADRAS | 34,196 | 38,000 | 39,000 | 38,000 |
| BOMBAY | 28,500 | 25,000 | 24,000 | 24,000 |
| BENGAL | 37,062 | 43,000 | 42,000 | 57,000 |
| UNITED PROVINCES { Non-voted | 4,146 | .. | 3,000 | .. |
| { Voted | 8,862 | 15,000 | 11,000 | 14,000 |
| PUNJAB | 8,416 | 9,000 | 10,000 | 10,000 |
| BIHAR | 3,676 | 4,000 | 4,000 | 4,000 |
| CENTRAL PROVINCES AND BERAR | 1,893 | 2,000 | 2,000 | 2,000 |
| ASSAM | 3,021 | 3,000 | 3,000 | 4,000 |
| NORTH-WEST FRONTIER PRO- VINCE | 1,016 | 1,000 | 1,000 | 1,000 |
| ORISSA | 21 | 4,000 | 4,000 | 1,000 |
| SIND | 3,381 | 3,000 | 3,000 | 3,000 |
| CHARGES IN ENGLAND | .. | 6,000 | .. | .. |
| TOTAL | 1,34,190 | 1,53,000 | 1,46,000 | 1,58,000 |
| <i>Non-voted</i> | <i>4,146</i> | <i>6,000</i> | <i>3,000</i> | <i>..</i> |
| <i>Voted</i> | <i>1,30,044</i> | <i>1,47,000</i> | <i>1,43,000</i> | <i>1,58,000</i> |

III. DETAILS of the foregoing :—**MADRAS**

NUMBERS.
1938- 1939-
39. 40.

A.—PAY OF OFFICERS :

| | | | | |
|----------|----------|---|--------------|--------------|
| 1 | 1 | Assistant to the Registrar (Rs. 250—500) | 6,000 | 6,000 |
| — | — | Leave salary | .. | 500 |
| 1 | 1 | TOTAL | 6,000 | 6,500 |

B.—PAY OF ESTABLISHMENTS :

| | | | | |
|-----------|-----------|--|---------------|---------------|
| 8 | 8 | Clerks (at rates varying from Rs. 35 to Rs. 175) | 8,100 | 8,300 |
| 4 | 4 | Servants (at rates varying from Rs. 12 to Rs. 35) | 1,000 | 1,000 |
| — | — | Two clerks (55-5/2-70) and one peon (12-17) for the office of the Registrar of Joint Stock Com- panies Madras. One clerk (30-3/2-45-2/2-55) for the office of the Assistant Re- gistrar, Joint Stock Com- panies, Coimbatore. One clerk (30-3/2-45-2/2-55) for the office of the Assistant Registrar of Joint Stock Companies, South Malabar, Calicut | 2,400 | 2,700 |
| — | — | Two clerks (30-3/2-45-2/2- 55) for the office of the Registrar of Joint Stock Companies, Madras | .. | 700 |
| 12 | 12 | TOTAL | 10,853 | 11,500 |
| | | | 12,200 | 12,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-----------|---|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. |
| MADRAS—concl'd. | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | | 1,000 | | 900 |
| | | | | | |
| | | | 200 | | 200 |
| | | | | | |
| | | | | | 200 |
| | | <u>1,148</u> | <u>1,200</u> | <u>1,100</u> | <u>1,300</u> |
| D.—CONTINGENCIES: | | | | | |
| | | | 1,300 | | 2,500 |
| | | | | | |
| | | | 3,000 | | |
| | | <u>1,195</u> | <u>4,300</u> | <u>4,700</u> | <u>2,500</u> |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | | |
| E. 1.—MADRAS: | | | | | |
| | | 15,000 | 15,000 | 15,000 | 15,000 |
| | | <u>34,196</u> | <u>38,000</u> | <u>39,000</u> | <u>38,000</u> |
| BOMBAY. | | | | | |
| A.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Registrar (Rs. 800—50—1,000) | 10,500 | | 11,400 |
| — | — | Leave Salary | | | 400 |
| <u>1</u> | <u>1</u> | TOTAL | <u>9,913</u> | <u>10,500</u> | <u>11,800</u> |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| 10 | 10 | Clerks and servants (at rates varying from Rs. 20 to Rs. 250) | 9,200 | | 8,300 |
| — | — | One clerk (temporary) | | | 600 |
| — | — | Leave salary | 100 | | 300 |
| <u>10</u> | <u>10</u> | TOTAL | <u>9,468</u> | <u>9,000</u> | <u>9,200</u> |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling and other allowances and fees, etc. | 338 | 500 | 400 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|----------|--|-----------|-----------|-----------|
| 1938. | 1939-40. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—concl'd. | | | | | |
| D.—CONTINGENCIES: | | | | | |
| | | | 2,700 | | 1,100 |
| | | | | | |
| | | | 500 | | .. |
| | | | .. | | 300 |
| | | | | | |
| | | | 1,500 | | 1,200 |
| | | 8,781 | 4,700 | 4,200 | 2,600 |
| | | TOTAL | | | |
| | | 28,500 | 25,000 | 24,000 | 24,000 |
| BENGAL. | | | | | |
| A.—PAY OF OFFICERS: | | | | | |
| 2 | 2 | Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500) | 18,000 | | 18,500 |
| — | — | Leave salary | 1,200 | | 700 |
| 2 | 2 | TOTAL | 19,200 | 18,000 | 19,200 |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| 17 | 17 | Clerks, etc. (at rates varying from Rs. 15 to Rs. 110) | 11,700 | | 11,900 |
| — | — | Temporary establishment | 4,500 | | .. |
| — | — | Temporary establishment . | .. | | 17,700 |
| — | — | Special pay of typist . | .. | | 200 |
| — | — | Leave salary | 600 | | 600 |
| 17 | 17 | TOTAL | 13,950 | 16,800 | 30,400 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | Travelling and other allowances | | | 300 |
| | | Travelling allowance of officers for inspection of companies | 600 | | 300 |
| | | Compensatory allowance . | .. | | 100 |
| | | TOTAL | 538 | 600 | 700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|--|---------------|---------------|---------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | |
| D.—CONTINGENCIES : | | | | | |
| | | Miscellaneous contingent charges | 4,400 | | 2,000 |
| | | Fees for inspection of Joint Stock Companies and inspection and investigation of Provident Insurance Societies | 2,000 | | 2,000 |
| | | Steel filing racks | | | 2,700 |
| | | TOTAL | 4,639 | 6,400 | 6,700 |
| | | TOTAL FOR BENGAL | 37,062 | 43,000 | 57,000 |
| UNITED PROVINCES. | | | | | |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 5 | 5 | Clerks and servants (Rs.12—150) | 4,400 | | 4,600 |
| — | — | Additional temporary staff | 1,000 | | |
| — | — | Leave salary | 400 | | 400 |
| 5 | 5 | TOTAL | 4,699 | 5,800 | 5,000 |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS : | | | | | |
| E. 2.—UNITED PROVINCES : | | | | | |
| | | Share of provincial establishment employed in the administration of the Companies' Act (Non-voted | 4,146 | 3,000 | .. |
| | | { Voted. | 4,163 | 9,200 | 6,000 |
| | | TOTAL FOR UNITED PROVINCES | 13,008 | 15,000 | 14,000 |
| | | Non-voted | 4,146 | 3,000 | .. |
| | | Voted | 8,862 | 15,000 | 11,000 |
| PUNJAB. | | | | | |
| A.—PAY OF OFFICERS : | | | | | |
| | | | 3,600 | 3,600 | 3,600 |
| B.—PAY OF ESTABLISHMENTS : | | | | | |
| 5 | 5 | Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) 1 (35—1½—65—2—75) and 1 peon at Rs. 14 | 4,400 | | 4,000 |
| — | — | One clerk-typist, temporary | | | 400 |
| — | — | Leave salary | 100 | | 100 |
| 5 | 5 | TOTAL | 3,707 | 4,500 | 4,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|--------------|---------------|---------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| PUNJAB—concl'd. | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | | 100 | | 100 |
| | | | 200 | | 200 |
| | | TOTAL | 306 | 400 | 300 |
| D.—CONTINGENCIES: | | | | | |
| | | | 600 | | 600 |
| | | | .. | | 1,000 |
| | | TOTAL | 803 | 1,000 | 1,600 |
| | | TOTAL FOR PUNJAB | 8,416 | 10,000 | 10,000 |
| BIHAR. | | | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | 23 | .. | .. | .. |
| D.—CONTINGENCIES: | | | | | |
| | | 268 | 300 | 300 | 300 |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | | |
| E. 3.—BIHAR: | | | | | |
| | | Share of Provincial Establishment employed in the administration of the Companies' Act | 3,385 | 3,700 | 3,700 |
| | | TOTAL FOR BIHAR | 3,676 | 4,000 | 4,000 |
| CENTRAL PROVINCES AND BERAR. | | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | Clerk (Rs. 80—5—125—10—175) + Special pay (Rs. 25) | 1,500 | | 1,500 |
| — | 1 | One clerk | 300 | | 400 |
| — | — | Leave salary | 100 | | 100 |
| 1 | 2 | TOTAL | 1,923 | 2,000 | 2,000 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | 18 | .. | .. | 100 |
| D.—CONTINGENCIES: | | | | | |
| | | Miscellaneous office expenditure | 179 | 200 | 200 |
| F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | | —227 | —100 | —300 |
| | | TOTAL FOR CENTRAL PROVINCES | 1,893 | 2,000 | 2,000 |

| NUMBERS. 1938-39. 1939-40. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ASSAM. | | | | |
| B.—PAY OF ESTABLISHMENTS: | | | | |
| Clerks (Rs. 55—130) | | 1,900 | | 2,000 |
| One temporary lower division clerk and one typist | | 700 | | 1,300 |
| Servants | | .. | | 200 |
| TOTAL | 2,603 | 2,600 | 2,700 | 3,500 |
| D.—CONTINGENCIES: | | | | |
| Miscellaneous | 418 | 400 | 300 | 500 |
| TOTAL FOR ASSAM | 3,021 | 3,000 | 3,000 | 4,000 |

NORTH-WEST FRONTIER PROVINCE.

| | | | | |
|---|--------------|--------------|--------------|--------------|
| B.—PAY OF ESTABLISHMENTS: | | | | |
| One clerk (40—90) and special pay at Rs. 30 to a senior assistant | 840 | 800 | 800 | 900 |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| | 176 | 100 | 100 | 100 |
| D.—CONTINGENCIES: | | | | |
| | .. | 100 | 100 | .. |
| TOTAL FOR N.-W. F. P. | 1,016 | 1,000 | 1,000 | 1,000 |

ORISSA.

| | | | | |
|--|----|-------|-------|-------|
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS: | | | | |
| E. 4.—ORISSA: | | | | |
| Contribution towards the cost of an assistant on pay of Rs. 75—5—100 per mensem for the Office of the Registrar, Joint Stock Companies | 21 | 4,000 | 4,000 | 1,000 |

SIND.

| | | | | |
|---|--------------|--------------|--------------|--------------|
| B.—PAY OF ESTABLISHMENTS: | | | | |
| 3 3 Clerks and servants at rates varying from Rs. 16 to Rs. 150 | | 1,600 | | 1,900 |
| — — Leave salary | | 100 | | 100 |
| 3 3 TOTAL | 1,901 | 1,700 | 2,000 | 2,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | |
| C.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| Travelling allowance and other allowances | 162 | 200 | 200 | 200 |
| D.—CONTINGENCIES: | | | | |
| Service Postage and Tele- grams | | 100 | | 100 |
| Miscellaneous Office expenses . . | | 100 | | 100 |
| TOTAL | 283 | 200 | 200 | 200 |
| E.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.: | | | | |
| E. 5.—SIND | 1,277 | 1,100 | 1,100 | 1,100 |
| F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | —242 | —200 | —500 | —500 |
| TOTAL FOR SIND | 3,381 | 3,000 | 3,000 | 3,000 |
| RECEIPTS. | | | | |
| MADRAS | 75,000 | 80,000 | 70,000 | 70,000 |
| BOMBAY | 61,000 | 60,000 | 60,000 | 60,000 |
| BENGAL | 1,19,000 | 1,30,000 | 1,20,000 | 1,20,000 |
| UNITED PROVINCES | 19,000 | 22,000 | 17,000 | 17,000 |
| PUNJAB | 36,000 | 40,000 | 35,000 | 35,000 |
| BIHAR | 13,000 | 10,000 | 10,000 | 10,000 |
| CENTRAL PROVINCES AND BERAR | 7,000 | 5,000 | 6,000 | 6,000 |
| ASSAM | 8,000 | 6,000 | 8,000 | 8,000 |
| NORTH-WEST FRONTIER PRO- VINCE | 4,000 | 4,000 | 3,000 | 4,000 |
| ORISSA | 1,000 | 1,000 | 1,000 | 1,000 |
| SIND | 3,000 | 5,000 | 5,000 | 5,000 |
| TOTAL | 3,46,000 | 3,63,000 | 3,35,000 | 3,36,000 |
| Gross cost | 1,34,190 | 1,53,000 | 1,46,000 | 1,58,000 |
| Receipts | 3,46,000 | 3,63,000 | 3,35,000 | 3,36,000 |
| Net cost | —2,11,810 | —2,10,000 | —1,89,000 | —1,78,000 |

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : Twenty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—IMPERIAL LIBRARY : | | | | |
| A. 1.—PAY OF OFFICERS | 13,752 | 14,700 | 14,400 | 15,000 |
| A. 2.—PAY OF ESTABLISH- MENTS | 28,298 | 28,600 | 27,200 | 25,000 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | 1,883 | 700 | 700 | 1,600 |
| A. 4.—CONTINGENCIES. | 14,936 | 11,500 | 11,500 | 11,700 |
| A. 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT | —16,600 | —16,600 | —16,100 | —16,000 |
| TOTAL FOR IMPERIAL LIBRARY | 42,269 | 38,900 | 37,700 | 37,300 |
| B.—EXAMINATIONS | | | | |
| { <i>Non-voted</i> | 488 | .. | 500 | 1,000 |
| { Voted | 1,371 | 2,000 | 1,300 | 1,000 |
| C.—EXPLOSIVES : | | | | |
| C. 1.—PAY OF OFFICERS | 53,124 | 69,700 | 69,800 | 70,300 |
| C. 2.—PAY OF ESTABLISH- MENTS | 26,950 | 34,100 | 33,600 | 37,000 |
| C. 3.—TRAVELLING ALLOW- ANCES | 27,930 | 37,100 | 31,000 | 36,200 |
| C. 4.—OTHER EXPENSES | 14,159 | 10,600 | 12,700 | 14,700 |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. | 24 | 100 | .. | 100 |
| C. 6.— <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS. | —1,799 | —2,500 | —2,100 | —2,500 |
| TOTAL FOR EXPLOSIVES | 1,20,388 | 1,49,100 | 1,45,000 | 1,55,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CONTROLLER OF PATENTS AND DESIGNS : | | | | |
| D. 1.—PAY OF OFFICERS | 16,150 | 16,800 | 17,300 | 17,400 |
| { <i>Non-voted</i> . | | | | |
| { Voted . | 35,368 | 36,900 | 36,600 | 38,600 |
| D. 2.—PAY OF ESTABLISHMENTS | 34,687 | 35,100 | 34,700 | 36,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC. | 1,080 | 1,200 | 1,200 | 1,600 |
| { <i>Non-voted</i> . | | | | |
| { Voted . | 40 | 100 | 200 | 400 |
| D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS | 5,559 | 5,300 | 5,300 | 5,500 |
| D. 5.—CONTINGENCIES | 3,350 | 3,600 | 3,200 | 3,200 |
| TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS | 96,234 | 99,000 | 98,500 | 1,02,900 |
| E.—SUPERINTENDENT OF INSURANCE : | | | | |
| E. 1.—PAY OF OFFICERS | 9,343 | 36,000 | 24,900 | 36,800 |
| E. 2.—PAY OF ESTABLISHMENTS | 1,468 | 16,000 | 3,500 | 47,800 |
| E. 3.—OTHER CHARGES | 541 | 4,000 | 2,000 | 36,000 |
| TOTAL FOR SUPERINTENDENT OF INSURANCE | 11,352 | 56,000 | 30,400 | 1,20,600 |
| F.—INDIAN WAR MEMORIAL : | | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 2,196 | 2,200 | 2,200 | 2,200 |
| F. 2.—OTHER CHARGES | 625 | 500 | 500 | 500 |
| TOTAL FOR INDIAN WAR MEMORIAL | 2,821 | 2,700 | 2,700 | 2,700 |
| G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 : | | | | |
| G. 1.—ALLOWANCES, HONORARIA, ETC. | .. | 300 | 300 | 300 |
| G. 2.—OTHER CHARGES | .. | 200 | 200 | 200 |
| TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC. | .. | 500 | 500 | 500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-29. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—REGISTRATION OF ACCOUNTANTS: | | | | |
| H. 1.—PAY OF OFFICERS <i>{ Non-voted .</i> | 1,984 | .. | .. | .. |
| <i>{ Voted .</i> | 11,667 | 12,300 | 12,300 | 12,900 |
| H. 2.—OTHER CHARGES | 13,866 | 13,500 | 12,300 | 12,500 |
| TOTAL FOR REGISTRATION OF ACCOUNTANTS | 27,517 | 25,800 | 24,600 | 25,400 |
| I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932: | | | | |
| I. 1.—PAY OF OFFICERS | 100 | .. | .. | .. |
| I. 2.—PAY OF ESTABLISHMENTS | 779 | 800 | 600 | 600 |
| I. 3.—ALLOWANCES, HONORARIA, ETC. | 604 | 600 | 600 | 600 |
| I. 4.—OTHER CHARGES | 100 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 | 1,583 | 2,400 | 2,200 | 2,200 |
| J.—PROVINCIAL STATISTICS | 600 | 600 | 600 | 600 |
| K.—CHARGES IN ENGLAND: | | | | |
| K. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| K. 1 (1)—MISCELLANEOUS | 45,120 | 53,000 | 48,000 | 46,000 |
| K. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| K. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 7,400 | 4,000 | .. | .. |
| K. 2 (2)—STORES FOR INDIA | 1,293 | 1,000 | 2,000 | 1,000 |
| K. 2 (3)—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | .. | .. | 2,000 | .. |
| K. 2 (4)—OTHER CHARGES | 40 | .. | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 8,733 | 5,000 | 4,000 | 1,000 |
| TOTAL FOR CHARGES IN ENGLAND | 53,853 | 58,000 | 52,000 | 47,000 |
| L.—LOSS OR GAIN BY EXCHANGE. | -279 | .. | .. | .. |
| TOTAL | 3,58,197 | 4,35,000 | 3,96,000 | 4,97,000 |
| <i>Non-voted</i> | <i>19,802</i> | <i>19,000</i> | <i>20,000</i> | <i>21,000</i> |
| <i>Voted</i> | <i>3,38,395</i> | <i>4,16,000</i> | <i>3,76,000</i> | <i>4,76,000</i> |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | |
| INDIA | { Non-voted | 1,984 | 87,000 | 60,000 | 1,51,000 |
| | { Voted | 41,446 | 87,000 | 60,000 | 1,51,000 |
| BALUCHISTAN | | 100 | 1,000 | 1,000 | 1,000 |
| BENGAL | { Non-voted | 17,718 | 18,000 | 19,000 | 20,000 |
| | { Voted | 2,43,375 | 2,71,000 | 2,64,000 | 2,78,000 |
| CHARGES IN ENGLAND | | 53,853 | 58,000 | 52,000 | 47,000 |
| LOSS OR GAIN BY EXCHANGE | | —279 | .. | .. | .. |
| | TOTAL | 3,58,197 | 4,35,000 | 3,96,000 | 4,97,000 |
| | Non-voted | 19,802 | 19,000 | 20,000 | 21,000 |
| | Voted | 3,38,395 | 4,16,000 | 3,76,000 | 4,76,000 |

III. DETAILS of the foregoing :—**INDIA.**

| NUMBERS. | | | | | |
|---|---|---|--------------|---------------|---------------|
| 1938-1939. | | | | | |
| 39. 40. | | | | | |
| E.—SUPERINTENDENT OF INSURANCE : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Superintendent of Insurance | 36,000 | | 24,800 |
| — | — | Assistant Superintendents of Insurance | .. | | 12,000 |
| 1 | 1 | TOTAL | 9,343 | 36,000 | 24,900 |
| E. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 1 | 1 | Assistant actuary | 5,400 | | 5,500 |
| — | 1 | Stenographer | .. | | 3,500 |
| — | — | Twenty-nine superintendent, assistants and clerks + special pay | .. | | 37,300 |
| — | — | Temporary assistants | 10,000 | | .. |
| — | 2 | Peons | .. | | 300 |
| — | — | Leave salary | 600 | | 1,200 |
| 1 | 4 | TOTAL | 1,468 | 16,000 | 3,500 |
| E. 3.—OTHER CHARGES : | | | | | |
| | | Travelling allowance | 2,000 | | 1,000 |
| | | Travelling allowance | .. | | 17,000 |
| | | Hill-journey allowance | 2,000 | | 2,000 |
| | | Hill-journey allowance | .. | | 8,000 |
| | | Furniture and other miscellaneous contingent expenditure for additional staff | .. | | 8,000 |
| | | TOTAL | 541 | 4,000 | 2,000 |

| NUMBERS. | | | Actuals, | Budget, | Revised | Budget |
|--|----------|---|---------------|---------------|---------------|-----------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | | |
| F.—INDIAN WAR MEMORIAL: | | | | | | |
| F. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 1 | 1 | Curator (125) | | 1,500 | | 1,500 |
| 3 | 3 | Servants (18—20) | | 700 | | 700 |
| <u>4</u> | <u>4</u> | TOTAL | <u>2,196</u> | <u>2,200</u> | <u>2,200</u> | <u>2,200</u> |
| F. 2.—OTHER CHARGES: | | | | | | |
| | | Miscellaneous contingencies | 625 | 500 | 500 | 500 |
| G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929: | | | | | | |
| G. 1.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | | .. | 300 | 300 | 300 |
| G. 2.—OTHER CHARGES: | | | | | | |
| | | | .. | 200 | 200 | 200 |
| H.—REGISTRATION OF ACCOUNTANTS: | | | | | | |
| H. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Secretary { Non-voted | 1,984 | | | |
| | | { Voted | 11,667 | 12,300 | 12,300 | 12,900 |
| | | TOTAL | <u>13,651</u> | <u>12,300</u> | <u>12,300</u> | <u>12,900</u> |
| H. 2.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 7,000 | | 7,000 |
| | | Examination charges, postage and other contingencies | | 6,500 | | 5,500 |
| | | TOTAL | <u>13,866</u> | <u>13,500</u> | <u>12,300</u> | <u>12,500</u> |
| I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932: | | | | | | |
| AJMER-MERWARA. | | | | | | |
| I 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| | | | | 200 | | |
| DELHI. | | | | | | |
| L 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| | | | 540 | 600 | 600 | 600 |
| I. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | | 600 | 600 | 600 | 600 |
| | | TOTAL FOR DELHI | <u>1,140</u> | <u>1,200</u> | <u>1,200</u> | <u>1,200</u> |
| J.—PROVINCIAL STATISTICS: | | | | | | |
| RAJPUTANA. | | | | | | |
| | | Allowance for ecclesiastical returns of Roman Catholic Church | 600 | 600 | 600 | 600 |
| | | TOTAL FOR INDIA | <u>43,430</u> | <u>87,000</u> | <u>60,000</u> | <u>1,51,000</u> |
| | | Non-voted | 1,984 | | | |
| | | Voted | 41,446 | 87,000 | 60,000 | 1,51,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|---------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 9. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | | | |
| I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 : | | | | | | |
| I. 4.—OTHER CHARGES : | | | | | | |
| | | <i>House-rent and other allowances</i> | 100 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR BALUCHISTAN | | | 100 | 1,000 | 1,000 | 1,000 |
| BENGAL. | | | | | | |
| A.—IMPERIAL LIBRARY : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Librarian (750—1,250) | | 14,400 | | 15,000 |
| — | — | Leave salary | | 300 | | .. |
| 1 | 1 | TOTAL | 13,752 | 14,700 | 14,400 | 15,000 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 13 | 13 | Superintendent, assistants and clerks (at rates varying from Rs. 45 to Rs. 300) | | 16,500 | | 15,200 |
| 35 | 35 | Sorters and servants (at rates varying from Rs. 13 to Rs. 45) | | 9,500 | | 9,400 |
| — | — | Temporary establishment. | | 2,000 | | .. |
| — | — | Leave salary | | 600 | | 400 |
| 48 | 48 | TOTAL | 28,298 | 28,600 | 27,200 | 25,000 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling allowance of officers | | 700 | | 700 |
| | | Honoraria to library training class staff | | .. | | 900 |
| | | TOTAL | 1,883 | 700 | 700 | 1,600 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Purchase of books and publications | | 9,500 | | 9,000 |
| | | Other contingent expenditure | | 1,800 | | 2,000 |
| | | Purchase of card cabinets and cataloguing cards | | 200 | | 200 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|--|----------|-----------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | | |
| A.—IMPERIAL LIBRARY—concl'd. | | | | | |
| A. 4.—CONINGENCIES—concl'd. | | | | | |
| | | | .. | | 300 |
| | | | .. | | 200 |
| TOTAL . | | 14,936 | 11,500 | 11,500 | 11,700 |
| A 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT: | | —16,600 | —16,600 | —16,100 | —16,000 |
| B.—EXAMINATIONS: | | | | | |
| | | | { | | 1,000 |
| | Remuneration to examiners | | 1,700 | .. | 700 |
| | Other contingent charges | | 300 | .. | 300 |
| | Non-voted . | 488 | .. | 500 | 1,000 |
| | Voted . | 1,371 | 2,000 | 1,300 | 1,000 |
| TOTAL . | | 1,859 | 2,000 | 1,800 | 2,000 |
| C.—EXPLOSIVES: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 Chief Inspector (1,550) + S. P. Rs. (300) . | | 22,200 | | 22,200 |
| 4 | 4 Inspectors (300—800) . | | 32,400 | | 33,000 |
| 2 | 2 Assistant Inspectors (Rs. 200—400). . | | 5,000 | | 5,200 |
| 1 | 1 Superintendent (Rs. 300—400)+S. P. Rs. 50 . | | 5,200 | | 5,300 |
| — | — Temporary Assistant Inspectors . | | 4,900 | | .. |
| — | — Two Assistant Inspectors . | | .. | | 5,100 |
| — | — Deduct—Probable savings. | | .. | | —500 |
| 8 | 8 TOTAL . | 53,124 | 69,700 | 69,800 | 70,300 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 9 | 9 Assistants, clerks, etc. (at rates varying from Rs. 45 to Rs. 300) . | | 15,700 | | 16,200 |
| — | — Temporary establishment. | | 16,100 | | 800 |
| 10 | 10 Servants (at rates varying from Rs. 13 to Rs. 27) . | | 2,000 | | 2,000 |
| — | — Eight assistants (80—240), four clerks (45—105) and three typists (45—90) . | | .. | | 15,700 |
| — | — Five additional temporary clerks (Rs. 50) and one temporary duffry (Rs. 20) for three months . | | .. | | 800 |
| — | — One record supplier (Rs. 20—27) and six peons (Rs. 15-19).. . | | .. | | 1,200 |
| — | — Leave salary | | 300 | | 300 |
| 19 | 19 TOTAL . | 26,950 | 34,100 | 33,600 | 37,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—contd. | | | | |
| C.—EXPLOSIVES—concd. | | | | |
| C. 3.—TRAVELLING ALLOWANCES : | | | | |
| Travelling allowance. | | .. | | 6,300 |
| Travelling allowance. | | 37,100 | | 29,900 |
| TOTAL | 27,930 | 37,100 | 31,000 | 36,200 |
| C. 4.—OTHER EXPENSES : | | | | |
| House-rent and other allowances | | 5,400 | | 3,900 |
| Miscellaneous contingencies | | 5,200 | | 7,600 |
| House-rent and other allowances | | .. | | 600 |
| Lightning conductor testing machines | | .. | | 2,500 |
| Liveries | | .. | | 100 |
| TOTAL | 14,159 | 10,600 | 12,700 | 14,700 |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Contribution paid to Bengal Government for chemical analysis | 24 | 100 | .. | 100 |
| C. 6.—DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS : | | | | |
| Madras | | -100 | | -200 |
| Bombay | | -200 | | -200 |
| Bengal | | -500 | | -500 |
| United Provinces | | -300 | | -300 |
| Punjab | | -500 | | -500 |
| Bihar | | -400 | | -400 |
| Central Provinces and Berar | | -200 | | -200 |
| N.-W. F. Province | | -300 | | -200 |
| TOTAL | -1,799 | -2,500 | -2,100 | -2,500 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|--|----------|-----------|-----------|-----------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | | | |
| D.—CONTROLLER OF PATENTS AND DESIGNS: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Controller (1,000—1,500) . | | 16,800 | | 17,400 |
| 5 | 5 | Examiners of Patents (300—800) | | 36,500 | | 38,000 |
| — | — | Leave salary | | 400 | | 600 |
| | | <i>Non-voted</i> | 16,150 | 16,800 | 17,300 | 17,400 |
| | | <i>Voted</i> | 35,368 | 36,900 | 36,600 | 38,600 |
| 6 | 6 | TOTAL | 51,518 | 53,700 | 53,900 | 56,000 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 20 | 20 | Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)+S.P. 1(50) | | 30,800 | | 32,300 |
| 15 | 15 | Servants (at rates varying from Rs. 15 to Rs. 27) | | 3,300 | | 3,300 |
| — | — | Leave salary | | 1,000 | | 600 |
| 35 | 35 | TOTAL | 34,687 | 35,100 | 34,700 | 36,200 |
| D. 3.—ALLOWANCES, HONORARIA, ETC: | | | | | | |
| | | House-rent and other allowances { <i>Non-voted</i> | 1,080 | 1,200 | 1,200 | 1,600 |
| | | { <i>Voted</i> | 40 | 100 | 200 | 400 |
| | | TOTAL | 1,120 | 1,300 | 1,400 | 2,000 |
| D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS: | | | | | | |
| | | | 5,559 | 5,300 | 5,300 | 5,500 |
| D. 5.—CONTINGENCIES: | | | | | | |
| | | Miscellaneous contingencies | 3,350 | 3,600 | 3,200 | 3,200 |
| I.—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932: | | | | | | |
| I. 1.—PAY OF OFFICERS: | | | | | | |
| | | | 100 | .. | .. | .. |
| I. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| | | | 239 | .. | .. | .. |
| I. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | | 4 | | | |
| TOTAL FOR BENGAL | | | | | | |
| | | | 2,61,093 | 2,89,000 | 2,83,000 | 2,98,000 |
| | | <i>Non-voted</i> | 17,718 | 18,000 | 19,000 | 20,000 |
| | | <i>Voted</i> | 2,43,375 | 2,71,000 | 2,64,000 | 2,78,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| Patent Fees | 2,40,156 | 2,40,000 | 2,50,000 | 2,50,000 |
| REGISTRATION OF ACCOUNTANTS.— | | | | |
| India | 1,000 | 2,000 | 2,000 | 2,000 |
| Madras | 10,000 | 13,000 | 10,000 | 10,000 |
| Bombay | 11,000 | 15,000 | 10,000 | 10,000 |
| Bengal | 11,000 | 12,000 | 12,000 | 12,000 |
| Punjab | 3,000 | 3,000 | 3,000 | 3,000 |
| Sind | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL FOR REGISTRATION OF ACCOUNTANTS | 37,000 | 46,000 | 38,000 | 38,000 |

DEMAND No. 58.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Eleven Lakhs and Fifty-nine Thousand Rupees.

Non-voted : One Lakh and Forty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY : | | | | |
| A. 1.—PAY OF OFFICERS | 24,500 | .. | .. | .. |
| { Non-voted | 4,739 | .. | .. | .. |
| { Voted | | | | |
| A. 2.—PAY OF ESTABLISHMENTS | 27,373 | .. | .. | .. |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 3,198 | .. | .. | .. |
| { Non-voted | | | | |
| { Voted | 2,057 | .. | .. | .. |
| A. 4.—CONTINGENCIES | 10,931 | .. | .. | .. |
| TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY | 72,798 | .. | .. | .. |
| B.—CHARGES IN ENGLAND : | | | | |
| B. 1.—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 1 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVER-SEAS-PAY | 17,874 | 16,000 | 17,000 | .. |
| { Non-voted | | 4,000 | .. | .. |
| { Voted | | | | |
| C.—LOSS OR GAIN BY EXCHANGE | —93 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CURRENCY NOTE PRESS : | | | | |
| D. 1.—PRESS : | | | | |
| D. 1 (1).—PAY OF OFFICERS | | | | |
| { Non-voted | 11,396 | 15,000 | 15,200 | 14,100 |
| { Voted | 4,408 | 5,700 | 5,700 | 5,900 |
| D. 1 (2).—PAY OF ESTABLISHMENTS | 1,08,444 | 1,17,300 | 1,13,600 | 1,16,700 |
| D. 1 (3).—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted | 1,188 | 2,000 | 1,800 | 1,500 |
| { Voted | 8,165 | 8,400 | 7,800 | 8,000 |
| D. 1 (4).—CONTINGENCIES | 11,21,473 | 3,60,100 | 3,19,600 | 3,16,600 |
| D. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | | | |
| { Non-voted | 5,440 | 3,400 | 3,400 | 4,400 |
| { Voted | 24,558 | 25,400 | 25,400 | 26,100 |
| D. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 8,084 | 8,100 | 8,100 | 8,600 |
| D. 1 (7).—INTEREST AND DEPRECIATION | | | | |
| { Non-voted | 1,22,128 | 1,29,000 | 1,19,000 | 1,10,000 |
| { Voted | 71,161 | 72,000 | 68,900 | 72,500 |
| D. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL | 130 | .. | .. | .. |
| D. 1 (9).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —45,878 | —57,200 | —52,500 | —50,000 |
| TOTAL FOR PRESS | 14,40,697 | 6,89,200 | 6,36,000 | 6,34,400 |
| D. 2.—OTHER CHARGES | | | | |
| { Non-voted | —3,613 | —2,400 | —2,400 | —3,000 |
| { Voted | —7,731 | —5,800 | —7,800 | —8,400 |
| D. 3.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 3 (1).—LEAVE AND DEPUTATION SALARIES, ETC. | .. | .. | .. | 17,000 |
| D. 3 (2).—STORES FOR INDIA | .. | 9,50,000 | 8,14,000 | 7,29,000 |
| D. 4.—LOSS OR GAIN BY EXCHANGE | .. | .. | 4,000 | .. |
| TOTAL FOR CURRENCY NOTE PRESS | 14,29,353 | 16,31,000 | 14,43,800 | 13,69,000 |
| Non-voted | 1,36,539 | 1,47,000 | 1,37,000 | 1,44,000 |
| Voted | 12,92,814 | 14,84,000 | 13,06,800 | 12,25,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| E.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE : | | | | |
| E. 1.—LAND | .. | 100 | .. | .. |
| E. 2.—BUILDING | 5,490 | 2,500 | 500 | 100 |
| E. 3.—PLANT AND MACHINERY | 64,857 | 22,400 | 22,100 | 2,000 |
| E. 4.—MINOR EQUIPMENT | —42 | 2,000 | .. | 1,000 |
| E. 5.—MISCELLANEOUS | .. | 1,000 | 100 | 1,000 |
| E. 6.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION | —71,161 | —72,000 | —68,500 | —72,100 |
| E. 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | | |
| E. 7(1).—STORES FOR INDIA | .. | 1,20,000 | 1,20,000 | 2,000 |
| E. 8.—LOSS OR GAIN BY EXCHANGE | .. | .. | 1,000 | .. |
| TOTAL FOR CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE | —856 | 76,000 | 75,200 | —66,000 |
| TOTAL | 15,19,076 | 17,27,000 | 15,36,000 | 13,03,000 |
| <i>Non-voted</i> | 1,82,018 | 1,63,000 | 1,54,000 | 1,44,000 |
| Voted | 13,37,058 | 15,64,000 | 13,82,000 | 11,59,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | | |
|------------------------------------|------------------------------|------------------|------------------|------------------|------------------|
| BOMBAY | { <i>Non-voted</i> | 1,36,539 | 1,47,000 | 1,37,000 | 1,44,000 |
| | { Voted | 12,91,958 | 15,60,000 | 13,82,000 | 11,59,000 |
| BENGAL | { <i>Non-voted</i> | 27,698 | .. | .. | .. |
| | { Voted | 45,100 | .. | .. | .. |
| CHARGES IN ENGLAND | { <i>Non-voted</i> | 17,874 | 16,000 | 17,000 | .. |
| | { Voted | .. | 4,000 | .. | .. |
| LOSS OR GAIN BY EXCHANGE | | —93 | .. | .. | .. |
| TOTAL | | 15,19,076 | 17,27,000 | 15,36,000 | 13,03,000 |
| <i>Non-voted</i> | | 1,82,018 | 1,63,000 | 1,54,000 | 1,44,000 |
| Voted | | 13,37,058 | 15,64,000 | 13,82,000 | 11,59,000 |

III. DETAILS of the foregoing :—**BOMBAY.**

NUMBERS.
1938- 1939-
39. 40.

D.—CURRENCY NOTE PRESS :**D. 1—PRESS :****D. 1 (1).—PAY OF OFFICERS :**

1 1 Master and Deputy Master
2/5th of (2,000—8,000) and
(400—700.)

| | | | | | |
|------------|------------------------------|---------------|---------------|---------------|---------------|
| | { <i>Non-voted</i> | 11,396 | 15,000 | 15,200 | 14,100 |
| | { Voted | 4,408 | 5,700 | 5,700 | 5,900 |
| 1 1 | TOTAL | 15,804 | 20,700 | 20,900 | 20,000 |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--------------|---|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | | |
| BOMBAY—contd. | | | | | | |
| D.—CURRENCY NOTE PRESS—contd. | | | | | | |
| D. 1.—PRESS—contd. | | | | | | |
| D. 1 (2).—PAY OF ESTABLISHMENTS : | | | | | | |
| 9 | 10 | Operatives 4(400—600), 1(200—550), 3(200—340) and 2 (100—180) | | 25,400 | | 29,400 |
| 18 | 18 | Control 1(750—50—1,000) and 17 (100—550) | | 58,700 | | 61,700 |
| 2 | 2 | Stores (100—400) | | 7,200 | | 7,400 |
| 12 | 12 | Clerical (40—400) | | 16,900 | | 17,300 |
| 8 | 8 | Menials (15—21) | | 1,900 | | 1,900 |
| 24 | 24 | Watch and Ward (16—200) | | 6,800 | | 6,600 |
| — | — | Temporary establishment | | 400 | | 400 |
| — | — | Probable savings | .. | .. | .. | —8,000 |
| 73 | 74 | TOTAL | 1,08,444 | 1,17,300 | 1,13,600 | 1,16,700 |
| D. 1 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | Compensatory allowance of Master | | 1,500 | | 1,200 |
| | | Compensatory allowance of establishment | | 2,600 | | 2,700 |
| | | Travelling expenses (including passage cost of employees) | | { 500 | | 300 |
| | | Travelling expenses to supervisors accompanying consignments | | { 500 | | 200 |
| | | | | 5,300 | | 5,100 |
| | | Non-voted | 1,188 | 2,000 | 1,800 | 1,500 |
| | | Voted | 8,165 | 8,400 | 7,800 | 8,000 |
| | | TOTAL | 9,353 | 10,400 | 9,600 | 9,500 |
| D. 1 (4).—CONTINGENCIES : | | | | | | |
| | | Duty, handling and railway freight | | 57,000 | | 37,000 |
| | | Stores India | | 1,20,000 | | 1,11,600 |
| | | Wages to daily paid labourers | | 99,500 | | 91,200 |
| | | Railway and Sea freight on despatches of notes | | 30,500 | | 29,500 |
| | | Water charges and electricity | | 19,000 | | 17,900 |
| | | Cost of Engraving Department, S. P. I. | | 15,000 | | 13,500 |
| | | Maintenance of railway siding | | 200 | | 200 |
| | | Maintenance and repairs to buildings | | 8,000 | | 6,000 |
| | | Repairs to plant, machinery and tools | | 3,700 | | 3,700 |
| | | Roads and sewage contribution | | 500 | | 500 |
| | | Write-off of losses | | 500 | | 100 |
| | | Hire charges for machinery | | 500 | | 100 |
| | | Office and general expenses | | 700 | | 700 |
| | | Printing and stationery | | 600 | | 600 |
| | | Postage and telegrams | | 700 | | 500 |
| | | Clothing and uniforms | | 500 | | 300 |
| | | Conservancy | | 1,700 | | 1,700 |
| | | Cost of medicines | | 1,500 | | 1,500 |
| | | TOTAL | 11,21,473 | 3,60,100 | 3,19,600 | 3,16,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |

BOMBAY—*contd.*D.—CURRENCY NOTE PRESS—*contd.*D. 1.—PRESS—*contd.*

D. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Leave contribution | | { 2,200 | | 2,700 |
| | | { 16,100 | | 16,500 |
| Pension contribution | | { .. | | 400 |
| | | { 3,600 | | 3,600 |
| Passage contribution | | 200 | | 300 |
| Contribution to the Contributory Provident Fund | | { 1,000 | | 1,000 |
| | | { 5,700 | | 6,000 |
| <i>Non-voted</i> | 5,440 | 3,400 | 3,400 | 4,400 |
| <i>Voted</i> | 24,558 | 25,400 | 25,400 | 26,100 |
| TOTAL | 29,998 | 28,800 | 28,800 | 30,500 |

D. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

| | | | | |
|--|--------------|--------------|--------------|--------------|
| Special pay to the Medical Officer and compounder of the Nasik Distillery, Nasik | | 700 | | 1,200 |
| Cost of armed guard | | 3,900 | | 3,900 |
| Cost of audit. | | 3,500 | | 3,500 |
| TOTAL | 8,084 | 8,100 | 8,100 | 8,600 |

D. 1 (7).—INTEREST AND DEPRECIATION :

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| <i>Interest on capital</i> | | 1,29,000 | | 1,10,000 |
| Depreciation on buildings and machinery, etc. | | 72,000 | | 72,500 |
| <i>Non-voted</i> | 1,22,128 | 1,29,000 | 1,19,000 | 1,10,000 |
| <i>Voted</i> | 71,161 | 72,000 | 68,900 | 72,500 |
| TOTAL | 1,93,289 | 2,01,000 | 1,87,900 | 1,82,500 |

D. 1 (8).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL :

130

..

..

..

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd.— | | | | |
| D.—CURRENCY NOTE PRESS—concl'd. | | | | |
| D. 1.—PRESS—concl'd. | | | | |
| D. 1 (9).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.: | | | | |
| | —45,878 | —57,200 | —52,500 | —50,000 |
| TOTAL FOR PRESS | 14,40,697 | 6,89,200 | 6,36,000 | 6,34,400 |
| <i>Non-voted</i> | 1,40,152 | 1,49,400 | 1,39,400 | 1,30,000 |
| <i>Voted</i> | 13,00,545 | 5,39,800 | 4,96,600 | 5,04,400 |
| D. 2.—OTHER CHARGES: | | | | |
| Leave salary to non-pensionable establishment of the Currency Note Press | | | | |
| Leave allowance to pensionable establishment of the Currency Note Press | | 10,300 | | 8,100 |
| <i>Deduct—Contribution for leave salary</i> | | { —2,200 | | —2,700 |
| | | { —16,100 | | —16,500 |
| <i>Deduct—Contribution for passages</i> | | —200 | | —300 |
| <i>Non-voted</i> | —3,613 | —2,400 | —2,400 | —3,000 |
| <i>Voted</i> | —7,731 | —5,800 | —7,800 | —8,400 |
| TOTAL | —11,344 | —8,200 | —10,200 | —11,400 |
| D. 3.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA : | | | | |
| D. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC. : | | | | |
| | .. | .. | .. | 17,000 |
| D. 3 (2).—STORES FOR INDIA : | .. | 9,50,000 | 8,14,000 | 7,29,000 |
| D. 4.—LOSS OR GAIN BY EX- CHANGE : | | | | |
| | .. | .. | 4,000 | .. |
| TOTAL FOR CURRENCY NOTE PRESS | 14,29,353 | 16,31,000 | 14,43,800 | 13,69,000 |
| <i>Non-voted</i> | 1,36,539 | 1,47,000 | 1,37,000 | 1,44,000 |
| <i>Voted</i> | 12,92,814 | 14,84,000 | 13,06,800 | 12,25,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| BOMBAY—concl'd. | | | | |
| E.—CURRENCY CAPITAL OUTLAY | | | | |
| CHARGED TO REVENUE : | | | | |
| E. 1.—LAND: | .. | 100 | .. | .. |
| E. 2.—BUILDING: | 5,490 | 2,500 | 500 | 100 |
| E. 3.—PLANT AND MACHINERY: | 64,857 | 22,400 | 22,100 | 2,000 |
| E. 4.—MINOR EQUIPMENT: | —42 | 2,000 | .. | 1,000 |
| E. 5.—MISCELLANEOUS: | .. | 1,000 | 100 | 1,000 |
| E. 6.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION: | —71,161 | —72,000 | —68,500 | —72,100 |
| E. 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| E. 7 (1).—STORES FOR INDIA: | .. | 1,20,000 | 1,20,000 | 2,000 |
| E. 8.—LOSS OR GAIN BY EXCHANGE: | .. | .. | 1,000 | .. |
| TOTAL FOR CURRENCY CAPITAL OUTLAY | —856 | 76,000 | 75,200 | —66,000 |
| TOTAL FOR BOMBAY | 14,28,497 | 17,07,000 | 15,19,000 | 13,03,000 |
| <i>Non-voted</i> | <i>1,36,539</i> | <i>1,47,000</i> | <i>1,37,000</i> | <i>1,44,000</i> |
| <i>Voted</i> | <i>12,91,958</i> | <i>15,60,000</i> | <i>13,82,000</i> | <i>11,59,000</i> |

BENGAL.

| | | | | |
|--|------------------|---------------|-----------|-----------|
| A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY: | | | | |
| A. 1.—PAY OF OFFICERS: | | | | |
| | <i>Non-voted</i> | 24,500 | .. | .. |
| | <i>Voted</i> | 4,739 | .. | .. |
| TOTAL | | 29,239 | .. | .. |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | |
| | | 27,373 | .. | .. |
| A. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| | <i>Non-voted</i> | 3,198 | .. | .. |
| | <i>Voted</i> | 2,057 | .. | .. |
| TOTAL | | 5,255 | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CUR- RENCY—concl'd. | | | | |
| A. 4.—CONTINGENCIES : | 10,931 | .. | .. | .. |
| TOTAL FOR BENGAL . | 72,798 | .. | .. | .. |
| <i>Non-voted</i> . | 27,698 | .. | .. | .. |
| Voted . | 45,100 | .. | .. | .. |

RECEIPTS.

| | | | | |
|---|------------------|------------------|------------------|------------------|
| INDIA | 2,000 | .. | 5,000 | 1,000 |
| MADRAS | 7,000 | 12,000 | 8,000 | 8,000 |
| BOMBAY | 27,05,000 | 18,90,000 | 37,60,000 | 35,82,000 |
| BENGAL | 32,000 | 10,65,000 | 41,000 | 45,000 |
| UNITED PROVINCES | 9,000 | 9,000 | 9,000 | 9,000 |
| PUNJAB | 24,000 | 22,000 | 22,000 | 30,000 |
| NORTH-WEST FRONTIER PRO- VINCE | 5,000 | 1,000 | 2,000 | .. |
| SIND | 1,000 | 1,000 | 1,000 | 2,000 |
| TOTAL | 27,85,000 | 30,00,000 | 38,48,000 | 36,77,000 |

DEMAND No. 59.

MINT.

1. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Twenty-one Lakhs and Two Thousand Rupees.

Non-voted : One Lakh and Four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES : | | | | |
| A. 1.—PAY OF MINT OFFICERS | | | | |
| { Non-voted. | 48,258 | 30,900 | 36,500 | 28,000 |
| { Voted . | 12,000 | 12,000 | 12,000 | 4,000 |
| A. 2.—MINT MASTER'S ESTABLISHMENT | 75,077 | 75,500 | 70,000 | 74,700 |
| A. 3.—BULLION ESTABLISHMENT | 32,699 | 33,700 | 32,700 | 34,100 |
| A. 4.—OPERATIVE ESTABLISHMENT | 4,15,713 | 3,64,600 | 3,70,500 | 3,63,200 |
| A. 5.—ALLOWANCES, HONORARIA, ETC. | | | | |
| { Non-voted. | 5,785 | 100 | 500 | 4,000 |
| { Voted . | 12,298 | 11,800 | 11,800 | 11,300 |
| A. 6.—CONTINGENCIES | 1,20,383 | 1,31,400 | 1,18,000 | 1,62,300 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 378 | .. | .. | .. |
| TOTAL FOR MINT MASTER'S ESTABLISHMENT CALCUTTA | 7,22,591 | 6,60,000 | 6,52,000 | 6,81,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES: | | | | |
| B. 1.—PAY OF MINT OFFICERS | 35,660 | 49,000 | 45,000 | 40,400 |
| B. 2.—MINT MASTER'S ESTABLISHMENT | 53,951 | 56,000 | 54,500 | 57,100 |
| B. 3.—BULLION ESTABLISHMENT | 81,458 | 75,700 | 77,200 | 87,500 |
| B. 4.—OPERATIVE ESTABLISHMENT | 3,78,071 | 3,31,700 | 3,40,300 | 3,75,500 |
| B. 5.—PAY OF ASSAY OFFICERS | 20,964 | 21,600 | 21,300 | 22,300 |
| B. 6.—PAY OF ASSAY ESTABLISHMENT: | 25,051 | 25,000 | 23,000 | 24,700 |
| B. 7.—ALLOWANCES, HO-NORARIA, ETC. | 2,988 | 3,000 | 600 | 4,400 |
| B. 8.—CONTINGENCIES. | 1,30,377 | 64,500 | 1,06,200 | 1,22,000 |
| | 1,25,625 | 1,10,000 | 1,15,500 | 1,25,400 |
| B. 9.—MISCELLANEOUS | 504 | 1,000 | 8,000 | 1,000 |
| B. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 152 | .. | 400 | 200 |
| TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY | 8,54,801 | 7,37,500 | 7,92,000 | 8,60,500 |
| C.—LOSS ON COINAGE | 24,719 | 20,500 | 5,000 | 16,000 |
| D.—PURCHASE OF LOCAL STORES. | 4,41,280 | 4,03,000 | 4,60,000 | 4,21,000 |
| E.—WORKS | 33,106 | 32,000 | 59,000 | 1,33,900 |
| F.—CHARGES IN ENGLAND: | | | | |
| F. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| F. 1 (1)—MISCELLANEOUS | .. | .. | 6,000 | .. |
| | 130 | 1,000 | 1,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 27,714 | 26,000 | 28,000 | 27,000 |
| | 5,973 | 24,000 | 13,000 | 9,000 |
| F. 2 (2)—STORES FOR INDIA | 1,00,459 | 1,12,000 | 77,000 | 56,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 27,714 | 26,000 | 28,000 | 27,000 |
| | 1,06,432 | 1,36,000 | 90,000 | 65,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,34,276 | 1,63,000 | 1,25,000 | 93,000 |
| Non-voted: | 27,714 | 26,000 | 34,000 | 27,000 |
| Voted | 1,06,562 | 1,37,000 | 91,000 | 66,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | |
| Non-voted | —150 | .. | .. | .. |
| Voted | —546 | .. | 1,000 | .. |
| TOTAL | 22,10,077 | 20,16,000 | 20,94,000 | 22,06,000 |
| Non-voted | 1,20,785 | 1,09,000 | 1,17,000 | 1,04,000 |
| Voted | 20,89,292 | 19,07,000 | 19,77,000 | 21,02,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| BOMBAY | { Non-voted 38,800 | 52,000 | 46,000 | 45,000 |
| | { Voted 10,35,855 | 8,48,000 | 9,44,000 | 10,93,000 |
| BENGAL | { Non-voted 54,421 | 31,000 | 37,000 | 32,000 |
| | { Voted 9,47,421 | 9,22,000 | 9,41,000 | 9,43,000 |
| CHARGES IN ENGLAND | { Non-voted 27,714 | 26,000 | 34,000 | 27,000 |
| | { Voted 1,06,562 | 1,37,000 | 91,000 | 66,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted -150 | .. | .. | .. |
| | { Voted -546 | .. | 1,000 | .. |
| TOTAL | 22,10,077 | 20,16,000 | 20,94,000 | 22,06,000 |
| | Non-voted 1,20,785 | 1,09,000 | 1,17,000 | 1,04,000 |
| | Voted 20,89,292 | 19,07,000 | 19,77,000 | 21,02,000 |

III. DETAILS of the foregoing :—**BOMBAY.**

| NUMBERS. | | | | | |
|---|---------|---|---------------|---------------|---------------|
| 1938-59. | 1939-40 | | | | |
| B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES : | | | | | |
| B. 1.—PAY OF MINT OFFICERS : | | | | | |
| 1 | 1 | Mint Master (Rs. 2,000—200—3,000) | | 36,000 | 36,000 |
| 1 | 1 | Deputy Mint Master (Rs. 1,000—1,500) | | 13,000 | 4,400 |
| 2 | 2 | TOTAL | 35,660 | 49,000 | 40,400 |
| B. 2.—MINT MASTER'S ESTABLISHMENT : | | | | | |
| 21 | 21 | Accountants and clerks (at rates varying from Rs. 50 to Rs. 550) | | 40,800 | 41,600 |
| 20 | 20 | Mint guards (at rates varying from Rs. 21 to Rs. 300) | | 8,800 | 8,000 |
| — | — | Temporary establishment | | 7,000 | 8,000 |
| — | — | Leave salary | | 2,400 | 2,500 |
| — | — | Probable savings | | -3,000 | -3,000 |
| 41 | 41 | TOTAL | 53,951 | 56,000 | 57,100 |
| B. 3.—BULLION ESTABLISHMENT : | | | | | |
| 18 | 18 | Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550) | | 41,700 | 41,500 |
| — | — | Temporary establishment | | 33,000 | 45,000 |
| — | — | Leave salary | | 2,000 | 2,000 |
| — | — | Probable savings | | -1,000 | -1,000 |
| 18 | 18 | TOTAL | 81,458 | 75,700 | 87,500 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| BOMBAY—contd. | | | | | | |
| B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd. | | | | | | |
| B. 4.—OPERATIVE ESTABLISHMENT: | | | | | | |
| 18 | 18 | Engineers, engravers, etc. 2 (800) and 17 (at rates varying from Rs. 65 to Rs. 580) | | 88,700 | | 87,500 |
| 7 | 6 | Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60) | | 3,000 | | 3,000 |
| — | — | Temporary establishment | | 2,40,000 | | 2,85,000 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| <u>25</u> | <u>24</u> | TOTAL | <u>3,78,071</u> | <u>3,31,700</u> | <u>3,40,300</u> | <u>3,75,500</u> |
| B. 5.—PAY OF ASSAY OFFICERS: | | | | | | |
| 1 | 1 | Chief Assayer Rs. (600— 50—1,200) | | 15,600 | | 15,600 |
| 1 | 1 | Deputy Chief Assayer (450—750) | | 5,900 | | 6,400 |
| — | — | Leave salary | | 2,000 | | 1,500 |
| — | — | Probable savings | | —1,900 | | —1,200 |
| <u>2</u> | <u>2</u> | TOTAL | <u>20,964</u> | <u>21,600</u> | <u>21,300</u> | <u>22,300</u> |
| B. 6.—PAY OF ASSAY ESTABLISHMENT: | | | | | | |
| 4 | 4 | Clerks (at rates varying from Rs. 60 to Rs. 650) | | 16,800 | | 17,000 |
| 18 | 18 | Servants (at rates varying from Rs. 20 to Rs. 100) | | 7,800 | | 7,800 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 1,200 | | 1,200 |
| — | — | Probable savings | | —1,000 | | —1,500 |
| <u>22</u> | <u>22</u> | TOTAL | <u>25,051</u> | <u>25,000</u> | <u>23,000</u> | <u>24,700</u> |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BOMBAY—concl'd. | | | | |
| B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd. | | | | |
| B 7.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| House-rent and other allowances | | { 2,500 | | 600 |
| | | { 36,000 | | 36,500 |
| Overtime and holiday allowances and fees | | 27,000 | | 82,000 |
| Travelling allowance | | { 500 | | 1,000 |
| | | { 500 | | 1,500 |
| Cost of passages granted under the Superior Civil services Rules, 1924 | | { .. | | 2,800 |
| | | { 2,000 | | 3,000 |
| Probable savings | | -1,000 | | -1,000 |
| <i>Non-voted</i> | 2,988 | 3,000 | 600 | 4,400 |
| <i>Voted</i> | 1,30,377 | 64,500 | 1,06,200 | 1,22,000 |
| TOTAL | 1,33,365 | 67,500 | 1,06,800 | 1,26,400 |
| B. 8.—CONTINGENCIES: | | | | |
| Customs duty on European stores | | 7,500 | | -8,200 |
| Other supplies | | 60,000 | | 75,000 |
| Rents, rates and taxes | | 18,900 | | 18,000 |
| Service postage and telegrams | | 1,500 | | 1,500 |
| Office expenses and miscellaneous | | 22,100 | | 22,700 |
| TOTAL | 1,25,625 | 1,10,000 | 1,15,500 | 1,25,400 |
| B. 9.—MISCELLANEOUS: | | | | |
| Loss on refining gold | 504 | 1,000 | 8,000 | 1,000 |
| B. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| Contribution for passages of Officers transferred to or from other Governments, Department's, etc. | 152 | .. | 400 | 200 |
| TOTAL FOR MINT MASTER'S ESTABLISHMENT, BOMBAY | 8,54,801 | 7,37,500 | 7,92,000 | 8,60,500 |
| 1.—LOSS ON COINAGE | 7,079 | 500 | 1,000 | 1,000 |
| 2.—PURCHASE OF LOCAL STORES | 2,01,772 | 1,50,000 | 1,74,000 | 2,03,000 |
| 3.—WORKS | 11,003 | 12,000 | 24,000 | 73,500 |
| TOTAL FOR BOMBAY | 10,74,655 | 9,00,000 | 9,90,000 | 11,38,000 |
| <i>Non-voted</i> | 38,800 | 52,000 | 46,000 | 45,000 |
| <i>Voted</i> | 10,35,855 | 8,48,000 | 9,44,000 | 10,93,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|-----------------|-----------------|-----------------|-----------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| BENGAL. | | | | | | |
| A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES : | | | | | | |
| A. 1.—PAY OF MINT OFFICERS : | | | | | | |
| 1 | 1 | Mint Master (2,000—3,000) | | 29,600 | | 26,900 |
| 1 | 1 | Deputy Mint Master (1,000—1,500) for about 1 month | | 1,300 | | 1,100 |
| 1 | 1 | Artist Engraver (750—1,000) for 4 months | | 12,000 | | 4,000 |
| | | Non-voted | 48,258 | 30,900 | 36,500 | 28,000 |
| | | Voted | 12,000 | 12,000 | 12,000 | 4,000 |
| 3 | 3 | TOTAL | 60,258 | 42,900 | 48,500 | 32,000 |
| A. 2.—MINT MASTER'S ESTABLISHMENT : | | | | | | |
| 28 | 28 | Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710) | | 73,100 | | 72,300 |
| 7 | 7 | Servants (at rates varying from Rs. 19 to Rs. 28) | | 1,900 | | 1,900 |
| — | — | Leave salary | | 500 | | 500 |
| 35 | 35 | TOTAL | 75,077 | 75,500 | 70,000 | 74,700 |
| A. 3.—BULLION ESTABLISHMENT : | | | | | | |
| 25 | 24 | Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550) | | 33,200 | | 33,600 |
| — | — | Leave salary | | 500 | | 500 |
| 25 | 24 | TOTAL | 32,699 | 33,700 | 32,700 | 34,100 |
| A. 4.—OPERATIVE ESTABLISHMENT : | | | | | | |
| 10 | 10 | Head engineer and engineers (Rs. 220 to Rs. 800) | | 63,600 | | 59,200 |
| 4 | 4 | Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580) | | | | |
| — | — | Extra establishment and extra hour's pay | | 3,00,000 | | 3,25,000 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Deduct—Probable savings | | | | —22,000 |
| 14 | 14 | TOTAL | 4,15,713 | 3,64,600 | 3,70,500 | 3,63,200 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BENGAL—concl'd. | | | | |
| A. — CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd. | | | | |
| A. 5.—ALLOWANCES, HONORARIA, ETC.: | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> | | | | |
| House-rent and other allowances | | { 100 | | 3,000 |
| Cost of passages of Non-Superior officers | | { 9,500 | | 7,600 |
| | | { .. | | 1,200 |
| Travelling allowance | | { 2,300 | | 1,000 |
| | | | | 2,500 |
| <i>Non-voted</i> | 5,785 | 100 | 500 | 4,000 |
| <i>Voted</i> | 12,298 | 11,800 | 11,800 | 11,300 |
| TOTAL | 18,083 | 11,900 | 12,300 | 15,300 |
| A. 6.—CONTINGENCIES: | | | | |
| Customs duty on stores | | 12,500 | | 8,700 |
| Petty supplies | | 7,500 | | 2,100 |
| Supply of electric energy to the Calcutta Mint | | 30,000 | | 27,500 |
| Rents, rates and taxes | | 39,400 | | 81,500 |
| Postage and telegram charges | | 2,000 | | 2,000 |
| Miscellaneous contingent charges | | 40,000 | | 40,500 |
| TOTAL | 1,20,383 | 1,31,400 | 1,18,000 | 1,62,300 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | | | |
| | 378 | .. | .. | .. |
| TOTAL FOR MINT MASTER'S ESTABLISHMENT, CALCUTTA | | | | |
| | 7,22,591 | 6,60,000 | 6,52,000 | 6,81,600 |
| C.—LOSS ON COINAGE: | | | | |
| | 17,640 | 20,000 | 5,000 | 15,000 |
| D.—PURCHASE OF LOCAL STORES: | | | | |
| Country coal, oil, etc. | | 2,00,000 | | 1,89,000 |
| Purchase of modern dress recovery equipment, replacement of Horse-Power Motors, etc. | | 53,000 | | .. |
| Replacement of obsolete electric motors | | .. | | 20,000 |
| Replacement of worn-out pneumatic hammer | | .. | | 9,000 |
| TOTAL | 2,39,508 | 2,53,000 | 2,86,000 | 2,18,000 |
| E.—WORKS: | | | | |
| | 22,103 | 20,000 | 35,000 | 60,400 |
| TOTAL FOR BENGAL | | | | |
| <i>Non-voted</i> | 54,421 | 31,000 | 37,000 | 32,000 |
| <i>Voted</i> | 9,47,421 | 9,22,000 | 9,41,000 | 9,43,000 |
| RECEIPTS. | | | | |
| Profit on circulation of Nickle coins | 32,28,000 | 25,89,000 | 2,05,000 | 18,20,000 |
| Profit on circulation of Bronze coins | 11,02,000 | 7,78,000 | 9,04,000 | 8,93,000 |
| Other receipts | 3,87,000 | 3,27,000 | 3,17,000 | 3,32,000 |
| TOTAL | 47,17,000 | 36,94,000 | 10,16,000 | 30,45,000 |

DEMAND No. 60.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Seventy-one Lakhs and Seventy-four Thousand Rupees.

Non-voted : Twenty-three Lakhs and Seventy-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|------------------------|--|--|
| A.—ORIGINAL WORKS—BUILDINGS: | | | |
| A. 1.—MAJOR WORKS | { Voted . Non-voted | 22,74,800 3,32,000 | 7,53,700 2,86,000 |
| A. 2.—MINOR WORKS | { Voted . Non-voted | 2,31,200 1,96,400 | 4,04,000 1,65,000 |
| A. 3.—LOSSES ON STOCK | { Voted . Non-voted | 500 | 200 500 |
| TOTAL FOR ORIGINAL WORKS— BUILDINGS | | 30,37,900 | 16,09,400 |
| B.—ORIGINAL WORKS—COMMUNI- CATIONS: | | | |
| B. 1.—MAJOR WORKS | | 19,600 | 10,000 |
| B. 2.—MINOR WORKS | { Voted . Non-voted | 30,400 18,600 | 19,000 25,700 |
| TOTAL FOR O. W.—COMMUNICATIONS | | 58,400 | 54,700 |
| C.—ORIGINAL WORKS—MISCELLA- NEOUS : | | | |
| C. 1.—MAJOR WORKS . . . | | 11,500 | 3,83,000 |
| C. 2.—MINOR WORKS . . . | | | 48,600 |
| TOTAL FOR ORIGINAL WORKS— MISCELLANEOUS. | | 11,500 | 4,31,600 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | | | |
| | { Voted . Non-voted | 1,87,400 5,300 | 5,600 3,000 |
| TOTAL FOR ORIGINAL WORKS | | 33,00,500 | 21,04,300 |
| E.—REPAIRS—BUILDING | | | |
| | { Voted . Non-voted | 30,58,500 8,67,900 | 26,59,800 7,68,900 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| F.—REPAIRS—COMMUNICATIONS : | | |
| F. 1.—COMMUNICATIONS { Voted Non-voted | 9,67,600 3,64,500 | 9,30,900 3,35,500 |
| F. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —300 | —300 |
| TOTAL FOR REPAIRS—COMMUNICATIONS | 13,31,800 | 12,66,100 |
| G.—REPAIRS—MISCELLANEOUS { Voted Non-voted | | |
| | 4,73,000 2,000 | 4,21,500 2,000 |
| TOTAL FOR REPAIRS | 57,33,200 | 51,18,300 |
| H.—ESTABLISHMENTS— | | |
| H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS: | | |
| H. 1 (1)—PAY OF OFFICERS { Voted Non-voted | 68,300 1,57,500 | 72,900 1,48,500 |
| H. 1 (2)—PAY OF ESTABLISHMENTS | 2,90,000 | 2,86,300 |
| H. 1 (3)—OTHER CHARGES { Voted Non-voted | 47,700 31,200 | 43,800 26,500 |
| TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. | 5,94,700 | 5,78,000 |
| H. 2.—EXECUTIVE ESTABLISHMENTS : | | |
| H. 2. (1)—PAY OF OFFICERS { Voted Non-voted | 2,19,400 1,89,400 | 2,01,500 1,58,700 |
| H. 2. (2)—PAY OF ESTABLISHMENTS { Voted Non-voted | 8,48,100 67,700 | 7,90,200 1,41,400 |
| H. 2. (3)—OTHER CHARGES { Voted Non-voted | 2,24,900 87,100 | 2,00,200 1,00,900 |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS | 16,36,600 | 15,92,900 |
| H. 3.—OTHER ESTABLISHMENTS : | | |
| H. 3 (1)—OTHER INDIAN CHARGES | 1,38,500 | 1,41,500 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| H—ESTABLISHMENTS—concl'd. | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| { Voted | 3,37,400 | 1,92,500 |
| { Non-voted | 79,600 | 53,000 |
| H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| { Voted | —13,59,400 | —9,06,700 |
| { Non-voted | —6,000 | —6,000 |
| TOTAL FOR ESTABLISHMENTS | 14,21,400 | 16,45,200 |
| I.—TOOLS AND PLANT: | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC.: | | |
| { Voted | 2,79,000 | 2,86,200 |
| { Non-voted | 11,200 | 10,600 |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| { Voted | 37,400 | 21,500 |
| { Non-voted | 4,600 | 2,900 |
| I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| | —75,900 | —25,100 |
| TOTAL FOR TOOLS AND PLANT | 2,56,300 | 2,96,100 |
| J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | |
| { Voted | 3,06,700 | 6,600 |
| { Non-voted | 2,800 | .. |
| K.—SUSPENSE: | | |
| K. 1.—STOCK: | | |
| K. 1 (1)—CHARGES | | |
| { Voted | 2,63,000 | 2,68,000 |
| { Non-voted | 38,300 | 40,000 |
| K. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS | | |
| { Voted | —2,63,000 | —2,68,000 |
| { Non-voted | —35,000 | —39,700 |
| TOTAL FOR STOCK | 3,300 | 300 |
| K. 2.—OTHER SUSPENSE ACCOUNTS: | | |
| K. 2 (1)—CHARGES | | |
| { Voted | 13,45,000 | 15,46,700 |
| { Non-voted | 1,68,000 | 1,65,000 |
| K. 2 (2)—DEDUCT—RECOVERIES | | |
| { Voted | —13,45,000 | —15,46,700 |
| { Non-voted | —1,65,000 | —1,62,000 |
| TOTAL FOR OTHER SUSPENSE, ETC. | 3,000 | 3,000 |
| TOTAL FOR SUSPENSE | 6,300 | 3,300 |

| | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|----------------------------------|-----------------------------------|----------------------------------|
| L.—CHARGES IN ENGLAND : | | | |
| L. 1.—SECRETARY OF STATE FOR INDIA : | 7,000 | | 7,000 |
| L. 2.—HIGH COMMISSIONER FOR INDIA : | | | |
| { Voted | 13,000 | | 8,000 |
| { Non-voted | 96,000 | | 78,000 |
| TOTAL FOR CHARGES IN ENGLAND { Voted | 20,000 | | 15,000 |
| { Non-voted | 96,000 | | 78,000 |
| M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS | | | |
| { Voted | 1,84,800 | | 1,99,900 |
| { Non-voted | 65,000 | | 63,600 |
| N.—CONSERVATION ACCOUNT : | | | |
| N. 1.—MAJOR WORKS | .. | | 73,000 |
| O.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT | | | |
| | —6,000 | | —6,000 |
| P.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | | | |
| | —3,25,000 | | —45,300 |
| Q.—DEDUCT—AMOUNT TO BE FINANCED FROM THE ECCLESIASTICAL APPROPRIATION | | | |
| | —1,50,000 | | .. |
| GRAND TOTAL | 1,09,12,000 | | 95,52,000 |
| Voted | 84,73,000 | | 71,74,000 |
| Non-voted | 24,39,000 | | 23,78,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | |
|---|-----------|---------------|-----------|
| MILITARY ENGINEER SERVICES | 12,000 | } 70,38,000 } | 11,000 |
| DELHI PROVINCE { Voted | 11,48,400 | | 10,86,200 |
| { Non-voted | 1,21,600 | | 66,800 |
| CENTRAL PUBLIC WORKS DEPARTMENT. { Voted | 37,27,900 | | 33,28,400 |
| { Non-voted | 3,41,100 | | 4,30,600 |
| GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR { Voted | 1,97,200 | | 2,79,900 |
| { Non-voted | 96,800 | | 66,600 |
| VICEREGAL ESTATES ANDAMAN AND NICOBAR ISLANDS | 9,66,000 | | 9,61,000 |
| RAJPUTANA | 3,91,000 | | 3,79,000 |
| RAJPUTANA | 3,21,000 | | 2,50,500 |
| CENTRAL INDIA | 4,31,000 | | 4,02,000 |
| PERSIAN GULF | 1,52,000 | | 1,91,000 |
| KABUL LEGATION DIVISION | 94,000 | | 90,000 |

| | | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---------------------------------|-------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. |
| MADRAS | { Voted | 1,88,900 | 53,000 | 45,900 |
| | { Non-voted | 84,800 | | |
| COORG | { Voted | .. | | 100 |
| | { Non-voted | 300 | | |
| BOMBAY | { Voted | 3,26,500 | 2,30,000 | 1,94,000 |
| WESTERN INDIA STATES AGENCY | { Non-voted | 25,500 | | |
| GUJARAT STATES AGENCY | | 3,500 | | .. |
| | | 500 | | |
| BENGAL, INCLUDING SIKKIM | { Voted | 12,55,200 | 10,34,000 | 10,46,700 |
| | { Non-voted | 2,33,800 | | |
| PUNJAB | | 88,000 | 70,000 | 77,000 |
| GILGIT | | 1,42,000 | 1,30,000 | 1,42,000 |
| BIHAR | { Voted | 1,49,900 | 1,64,000 | 75,600 |
| | { Non-voted | 89,100 | | |
| CENTRAL PROVINCES AND BERAR | { Voted | 5,700 | 6,000 | 6,000 |
| | { Non-voted | 11,300 | | |
| ASSAM | { Voted | 35,000 | 97,000 | 15,300 |
| | { Non-voted | 1,09,000 | | |
| NORTH-WEST FRONTIER PROVINCE | { Voted | 69,600 | 20,000 | 1,05,700 |
| | { Non-voted | 4,400 | | |
| ORISSA | { Voted | 2,900 | 3,000 | 5,000 |
| | { Non-voted | 4,100 | | |
| SIND | { Voted | 2,10,800 | 32,000 | 43,000 |
| | { Non-voted | 21,200 | | |
| CHARGES IN ENGLAND | { Non-voted | .. | 62,000 | .. |
| | { Voted | (a) | 12,000 | (a) |
| ECCLESIASTICAL EXPENDITURE | | -1,50,000 | | .. |
| TOTAL | | 1,09,12,000 | 89,51,000 | 95,52,000 |
| | Voted | 84,73,000 | 89,51,000 | 71,74,000 |
| | Non-voted | 24,39,000 | | |

(a) Included in the figures shown against the Provinces above.

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | |
| MILITARY ENGINEER SERVICES. | | |
| F.—REPAIRS—COMMUNICATIONS | | |
| F. 1.—COMMUNICATIONS | 9,200 | 8,500 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | 2 600 | 2,000 |
| I.—TOOLS AND PLANT : | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | 200 | 500 |
| TOTAL FOR MILITARY ENGINEER SERVICES | <u>12,000</u> | <u>11,000</u> |
| DELHI PROVINCE. | | |
| A —ORIGINAL WORKS—BUILDINGS : | | |
| A. 1.—MAJOR WORKS : | 2,40,000 | .. |
| Public Health | | |
| A. 2.—MINOR WORKS : | | |
| General Administration | 1,200 | 4,000 |
| Police | 17,000 | 21,000 |
| Jails and Convict Settlements | 1,100 | 6,800 |
| Medical | 21,200 | 15,000 |
| Education other than European and Anglo-Indian | 10,000 | 4,100 |
| Taxes on Income | 2,700 | 2,100 |
| Land Revenue | 5,500 | 3,000 |
| Administration of Justice | 2,200 | 1,700 |
| Mint | .. | 5,000 |
| Civil Works | 1,100 | .. |
| TOTAL | <u>62,000</u> | <u>62,700</u> |
| B.—ORIGINAL WORKS—COMMUNICATIONS : | | |
| B. 2.—MINOR WORKS | 12,000 | 1,300 |
| C.—ORIGINAL WORKS—MISCELLANEOUS : | | |
| C. 1.—MAJOR WORKS | .. | 3,83,000 |
| C. 2.—MINOR WORKS | 9,500 | 21,000 |
| E.—REPAIRS—BUILDINGS : | 1,85,500 | 1,76,000 |
| F.—REPAIRS—COMMUNICATIONS : | | |
| F. 1.—COMMUNICATIONS | 3,29,000 | 3,44,500 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------|---|---------------------------|---------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| DELHI PROVINCE—contd. | | | | |
| G.—REPAIRS—MISCELLANEOUS : | | | 2,60,000 | 2,43,500 |
| H.—ESTABLISHMENTS : | | | | |
| H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS : | | | | |
| H. 1. (1)—PAY OF OFFICERS : | | | | |
| 1 | 1 | Superintending Engineer . | 26,500 | 27,000 |
| H. 1. (2)—PAY OF ESTABLISHMENTS : | | | | |
| 21 | 15 | 6 Assistants, 4 Clerks, 1 Jamadar, 1 Daftri and 3 menials . | 22,200 | 17,700 |
| Temporary establishment : | | | | |
| 4 | 9 | 1 Superintendent, 1 Assistant, 4 clerks, and 3 menials . | 1,500 | 6,600 |
| 25 | 24 | TOTAL | 23,700 | 24,300 |
| H. 1 (3)—OTHER CHARGES : | | | | |
| House-rent and other allowances | | | 1,700 | 1,700 |
| Travelling allowance | | | 200 | 200 |
| Contingencies | | | 1,700 | 1,800 |
| | | | 2,000 | 1,800 |
| Voted | | | 2,200 | 2,000 |
| Non-voted | | | 3,400 | 3,500 |
| | | Total | 5,600 | 5,500 |
| TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. | | | 55,800 | 56,800 |
| H. 2.—EXECUTIVE ESTABLISHMENTS : | | | | |
| H. 2 (1)—PAY OF OFFICERS : | | | | |
| 4 | 4 | Executive Engineers | 55,800 | 17,000 24,000 |
| 3 | — | Assistant Executive Engineers. | 41,000 7,500 | 21,000 .. |
| Leave Salary | | | | 8,800 6,500 |
| 3 | — | Temporary Assistant Executive Engineers . | 12,600 | .. |
| 14 | 7 | | | |
| | | Voted | 53,600 | 46,800 |
| | | Non-voted | 63,200 | 30,500 |
| | | Total | 1,16,900 | 77,300 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------|---|---------------------------|---------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| DELHI PROVINCE—contd. | | | | |
| H.—ESTABLISHMENTS—concl'd. | | | | |
| H. 2—EXECUTIVE ESTABLISHMENTS—concl'd. | | | | |
| H. 2. (2).—PAY OF ESTABLISHMENTS: | | | | |
| 105 | 108 | 22 Subordinates, 4 Accountants, 4 Head Clerks, 38 Clerks, 1 Electrical Subordinate, 2 Mechanical Subordinates, 7 Draftsmen and 30 menials | 1,34,500 | 1,43,500 |
| | | Temporary establishment: | | |
| 75 | 79 | 21 Subordinates, 21 Clerks, 4 Draftsmen, 1 Surveyor, 2 Electrical Subordinates, 2 Mistries and 28 menials | 42,700 | 47,200 |
| — | — | Leave salary | 3,900 | .. |
| 180 | 187 | | <u>1,81,100</u> | <u>1,90,700</u> |
| H. 2 (3).—OTHER CHARGES: | | | | |
| | | House-rent and other allowances | 12,300 | 15,400 |
| | | Travelling allowance | 5,000 | 3,400 |
| | | Contingencies | 3,300 | 3,000 |
| | | | 1,300 | 300 |
| | | | 15,100 | 12,800 |
| | | Voted | 30,700 | 31,200 |
| | | Non-voted | 6,300 | 3,700 |
| | | Total | <u>37,000</u> | <u>34,900</u> |
| TOTAL FOR EXECUTIVE ESTABLISHMENT | | | <u>3,35,000</u> | <u>3,02,900</u> |
| H. 3.—OTHER ESTABLISHMENTS: | | | | |
| H. 3 (1).—OTHER INDIAN CHARGES: | | | | |
| 4 | 11 | Khansama-Bearer, Bhishti, sweepers and watchmen | 600 | 1,500 |
| H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | | | <u>-5,96,000</u> | <u>-5,50,000</u> |
| TOTAL FOR ESTABLISHMENTS | | | <u>-2,04,600</u> | <u>-1,88,800</u> |
| I.—TOOLS AND PLANT: | | | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC. | | | | |
| | | | <u>60,000</u> | <u>1,01,300</u> |
| I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | | | <u>-9,200</u> | <u>-200</u> |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| DELHI PROVINCE—concl'd. | | |
| J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | |
| Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee | 5,000 | 1,900 |
| Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul | 3,400 | 1,700 |
| Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi | 2,50,000 | .. |
| Grant-in-aid to the New Delhi Municipal Committee for addition of a clock tower and tiled roofing to the Transformer Station, South of Viceroy's House | 22,800 | .. |
| Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads | 22,500 | .. |
| TOTAL FOR GRANTS-IN-AID, ETC. | 3,03,700 | 3,600 |
| K.—SUSPENSE : | | |
| K. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| K. 2 (1).—CHARGES : | 4,89,000 | 7,11,700 |
| K. 2. (2).— <i>DEDUCT</i> —RECOVERIES : | -4,89,000 | -7,11,700 |
| L.—CHARGES IN ENGLAND : | | |
| L. 2.—HIGH COMMISSIONER FOR INDIA : | | |
| Leave salary and deputation pay | 15,200 | .. |
| Sterling overseas pay | 6,900 | 2,100 |
| TOTAL | 22,100 | 2,100 |
| TOTAL FOR DELHI PROVINCE. | 12,70,000 | 11,53,000 |
| Voted | 11,48,400 | 10,86,200 |
| Non-voted | 1,21,600 | 66,800 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| CENTRAL PUBLIC WORKS DEPARTMENT. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| Customs | 78,000 | 38,700 |
| General Administration | 7,13,300 | 32,700 |
| Agriculture | 3,00,000 | 1,39,100 |
| Forest | 17,800 | .. |
| Public Health | .. | 70,000 |
| Scientific Departments | .. | 56,200 |
| Miscellaneous Departments | .. | 17,000 |
| TOTAL | 11,09,100 | 3,53,700 |
| A. 2.—MINOR WORKS: | | |
| General Administration | .. | 80,000 |
| Agriculture | .. | 60,000 |
| Forest | .. | 14,500 |
| Scientific Departments | .. | 23,200 |
| Civil Works | .. | 2,200 |
| TOTAL | .. | 1,79,900 |
| A. 3.—LOSSES ON STOCK: | .. | 200 |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | |
| C. 2.—MINOR WORKS: | .. | 14,900 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS: | 1,77,000 | .. |
| E.—REPAIRS—BUILDINGS: | | |
| | 18,46,400 | 16,36,400 |
| G.—REPAIRS—MISCELLANEOUS: | | |
| | 1,16,000 | 94,000 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------|--|---------------------------|---------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| CENTRAL PUBLIC WORKS DEPARTMENT—<i>contd.</i> | | | | |
| H.—ESTABLISHMENTS : | | | | |
| H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS : | | | | |
| H. 1(1).—PAY OF OFFICERS : | | | | |
| 1 | 1 | Chief Engineer | 36,600 | 36,000 |
| 3 | 3 | Superintending Engineers | 76,500 | 83,400 |
| 1 | 1 | Consulting Architect | 17,900 | 2,100 |
| 1 | 1 | Administrative Officer | 20,400 | 20,400 |
| 1 | 1 | Architect | 16,200 | 19,800 |
| 1 | 1 | Quantity Surveyor | 9,000 | 9,000 |
| 1 | 1 | Assistant Estate Officer | 9,600 | 9,600 |
| 1 | 1 | Financial Assistant and Rent Officer | 6,000 | 6,300 |
| — | — | Leave salary | 7,100 | 7,800 |
| 10 | 10 | Voted | 68,300 | 72,900 |
| | | Non-voted | 1,31,000 | 1,21,500 |
| | | TOTAL | 1,99,300 | 1,94,400 |

| | | | | |
|--|-----|--|----------|----------|
| H. 1 (2).—PAY OF ESTABLISHMENTS : | | | | |
| 203 | 203 | 5 Superintendents, 1 Accountant, 4 Stenographers, 22 Assistants, 76 Clerks, 17 Draftsmen, 3 Computers, 5 Tracers, 2 Pressmen and 68 Menials. | 2,66,300 | 2,62,000 |
| 46 | 48 | Temporary Establishment: 2 Superintendents, 1 Assistant Quantity Surveyor, 9 Assistants, 1 Architectural Assistant, 1 Stenographer, 9 Clerks, 12 Draftsmen, 4 Computers and 9 menials | | |
| 249 | 251 | | | |

| NUMBERS. | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|----------|----------|---------------------------|---------------------------|
| 1938-39. | 1939-40. | Rs. | Rs. |

CENTRAL PUBLIC WORKS DEPARTMENT—contd.

H.—ESTABLISHMENTS—contd.

H. 1.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—concl'd.

H. 1 (3).—OTHER CHARGES :

| | | | |
|---|---|------------------|-----------------|
| House-rent and other allowances : | { | 3,200 7,800 | 3,700 6,500 |
| Travelling allowance | { | 10,000 20,000 | 9,000 16,500 |
| Contingencies | | 32,300 | 29,100 |
| | | <hr/> | <hr/> |
| Voted | | 45,500 | 41,800 |
| Non-voted | | 27,800 | 23,000 |
| | | <hr/> | <hr/> |
| TOTAL | | 73,300 | 64,800 |
| | | <hr/> | <hr/> |
| TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC. | | 5,38,900 | 5,21,200 |

H. 2.—EXECUTIVE ESTABLISHMENTS :

H. 2 (1).—PAY OF OFFICERS :

| | | | | | |
|----|----|---|---|------------------|------------------|
| 2 | 2 | Superintendents, Horticultural Operations and Gardens | { | 18,600 | 3,300 12,000 |
| 12 | 11 | Executive Engineers. | { | 61,500 84,900 | 49,900 77,700 |
| 1 | 1 | Electrical Engineer | | 13,000 | 14,200 |
| 9 | 9 | Assistant Executive Engineers | { | 52,100 | 49,100 2,500 |
| 2 | 2 | Temporary Engineers | | 8,700 | 8,800 |
| 2 | 2 | Assistant Electrical Engineer | | 8,400 | 8,400 |
| — | — | Leave Salary | { | 6,300 | 6,400 .. |
| | | | | <hr/> | <hr/> |
| 28 | 27 | Voted | | 1,50,000 | 1,40,100 |
| | | Non-voted | | 1,03,500 | 92,200 |
| | | | | <hr/> | <hr/> |
| | | TOTAL | | 2,53,500 | 2,32,300 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------|---|---------------------------|---------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| CENTRAL PUBLIC WORKS DEPARTMENT—contd. | | | | |
| H.—ESTABLISHMENTS—contd. | | | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS—concl'd. | | | | |
| H. 2 (2).—PAY OF ESTABLISHMENTS: | | | | |
| 460 | 459 | 1 Works Assistant, 4 Building Supervisors, 69 Engineering Subordinates, 9 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 9 Accountants, 1 Stenographer, 160 clerks, 6 Store-keepers, 5 Store clerks, 25 Draftsmen, 12 Garden Chaudries and 151 Menials | 6,30,000 | 5,60,000 68,800 |
| TEMPORARY ESTABLISHMENT: | | | | |
| 131 | 128 | 34 Engineering Subordinates, 15 Electrical and Mechanical Subordinates, 4 Accountants, 25 clerks, 9 Draftsmen, 2 Sanitary Subordinates, 2 Time-keepers, 8 Mistries and 29 menials. | | |
| 591 | 587 | Total | 6,30,000 | 6,28,800 |
| H. 2 (3).—OTHER CHARGES: | | | | |
| <i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1934</i> | | | 200 | .. |
| House-rent and other allowances: | | | 44,000 | 35,900 |
| | | | 7,500 | 16,500 |
| Travelling allowances | | | 77,500 | 66,800 |
| | | | 29,000 | 28,100 |
| Contingencies | | | 62,300 | 56,000 |
| | | | .. | 7,000 |
| Voted | | | 1,83,800 | 1,58,700 |
| Non-voted | | | 36,700 | 51,600 |
| TOTAL | | | 2,20,500 | 2,10,300 |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS | | | 11,04,000 | 10,71,400 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|------------|--|---------------------------|--------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| CENTRAL PUBLIC WORKS DEPARTMENT—contd. | | | | |
| H.—ESTABLISHMENTS—concl'd. | | | | |
| H. 3.—OTHER ESTABLISHMENTS: | | | | |
| H. 3 (1).—OTHER INDIAN CHARGES: | | | | |
| CARETAKING ESTABLISHMENT. | | | | |
| 5 | 6 | Caretakers | 13,200 | 14,900 |
| 1 | 1 | Lift Supervisor | 800 | 1,300 |
| 1 | 1 | Labour Verifier | 2,400 | 2,200 |
| 1 | 1 | Telephone clerk | 400 | 400 |
| 115 | 124 | 1 Lift Mistry, 4 Jemadar Guards, 2 Sanitary Jama-dars, 2 Assistant Jama-dars, 2 Assistant Sanitary Jamadars, 3 Daffadar, 8 Lift Attendants, 4 Lift Khalasis, 50 Guards, 8 Fire Chowkidars, 15 Chaukidars and 25 Farashes | 25,000 | 25,400 |
| 27 | 30 | 4 Guards, 10 Farashes, 11 Lift Attendants and 5 Lift Khalasis for six months. | 3,000 | 3,300 |
| 3 | 3 | 2 Guards and 1 Sanitary Jamadar for four months | 200 | 200 |
| — | — | Telephone charges, liveries, petty supplies and contingencies | 10,100 | 13,400 |
| — | — | House-rent, and winter allowances | 2,100 | 2,300 |
| <u>153</u> | <u>166</u> | TOTAL | <u>57,200</u> | <u>63,400</u> |
| H. 4.—ESTABLISHMENT, CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | | Voted | 600 | 600 |
| | | Non-voted | — | — |
| | | TOTAL | <u>600</u> | <u>600</u> |
| H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | | | —7,59,700 | —3,50,600 |
| TOTAL FOR ESTABLISHMENTS | | | <u>9,41,000</u> | <u>13,06,000</u> |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| CENTRAL PUBLIC WORKS DEPARTMENT—concl'd. | | |
| I.—TOOLS AND PLANT : | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC. : | 2,00,300 | 1,70,000 |
| I. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. : | —65,700 | —23,700 |
| K.—SUSPENSE : | | |
| K. 1.—STOCK : | | |
| K. 1(1).—CHARGES : | 1,50,000 | 1,50,000 |
| K. 1(2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS | —1,50,000 | —1,50,000 |
| K. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| K. 2 (1).—CHARGES : | 6,30,000 | 6,00,000 |
| K. 2 (2).— <i>DEDUCT</i> —RE- COVERIES : | —6,30,000 | —6,00,000 |
| TOTAL FOR SUSPENSE | .. | .. |
| L.—CHARGES IN ENGLAND : | | |
| L. 2.—HIGH COMMISSIONER FOR INDIA : | | |
| Leave salary and Deputa- tion pay | 2,800 24,800 | .. 53,400 |
| Sterling Overseas pay | 17,300 | 19,500 |
| TOTAL | 44,900 | 72,900 |
| Voted. | 2,800 | .. |
| Non-voted | 42,100 | 72,900 |
| P.—<i>DEDUCT</i>—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS | —3,00,000 | —45,300 |
| TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT | 40,69,000 | 37,59,000 |
| Voted | 37,27,900 | 33,28,400 |
| Non-voted | 3,41,100 | 4,30,600 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR. | | |
| M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS: | | |
| INDIA. | | |
| Reserve | 1,84,800 | 1,99,900 |
| { Voted | 65,000 | 63,600 |
| { Non-voted | | |
| | 2,49,800 | 2,63,500 |
| N.—CONSERVATION ACCOUNT: | | |
| N. 1.—MAJOR WORKS: | | |
| | .. | 73,000 |
| TOTAL FOR INDIA | | |
| | 2,49,800 | 3,36,500 |
| { Voted | 1,84,800 | 2,72,900 |
| { Non-voted | 65,000 | 63,600 |
| L.—CHARGES IN ENGLAND : | | |
| L. 1.—SECRETARY OF STATE FOR INDIA : | | |
| Other charges | 7,000 | 7,000 |
| L. 2.—HIGH COMMISSIONER FOR INDIA : | | |
| Leave salary and Deputation Pay | { 5,200 | .. |
| | 23,000 | 3,000 |
| Sterling Overseas pay. | { 200 | .. |
| | 3,800 | .. |
| TOTAL FOR CHARGES IN ENGLAND. | | |
| { Voted | 12,400 | 7,000 |
| { Non-voted | 31,800 | 3,000 |
| | 44,200 | 10,000 |
| GRAND TOTAL | | |
| { Voted | 1,97,200 | 2,79,900 |
| { Non-voted | 96,800 | 66,600 |
| | 2,94,000 | 3,46,500 |

VICEREGAL ESTATES.

| | | |
|---|----------|----------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| GENERAL ADMINISTRATION : | | |
| Works | 1,54,000 | 1,32,000 |
| Furniture | 54,000 | 54,000 |
| TOTAL | 2,08,000 | 1,86,000 |
| A. 2.—MINOR WORKS: | | |
| General Administration | 99,500 | 99,500 |
| A. 3.—LOSSES ON STOCKS | | |
| | 500 | 500 |

| NUMBERS. 1938-1939- 89. 40. | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| VICEREGAL ESTATES—concl'd. | | |
| E.—REPAIRS—BUILDINGS: | | |
| <i>Viceregal Estates</i> | 6,50,300 | 6,50,000 |
| H.—ESTABLISHMENTS: | | |
| H. 2.—EXECUTIVE ESTAB- LISHMENTS: | | |
| H. 2 (1)—PAY OF OFFICERS: | | |
| <i>Superintendent, Vice- regal Gardens</i> | .. | 8,400 |
| <i>Leave salary</i> | .. | 400 |
| TOTAL | <u> </u> | <u>8,800</u> |
| H. 2 (2)—PAY OF ESTABLISH- MENTS: | | |
| 8 <i>1 Overseer, 1 clerk and 6 Malis</i> | .. | 4,800 |
| <i>Leave salary</i> | .. | 400 |
| TOTAL | <u> </u> | <u>5,200</u> |
| H. 2 (3)—OTHER CHARGES | | |
| <i>Hill journey allowance</i> | .. | 700 |
| <i>Travelling allowance</i> | .. | 2,100 |
| <i>Contingencies</i> | .. | 300 |
| TOTAL | <u> </u> | <u>3,100</u> |
| TOTAL FOR ESTABLISHMENTS | <u> </u> | <u>17,100</u> |
| I.—TOOLS AND PLANT: | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC.: | 4,700 | 4,900 |
| K.—SUSPENSE: | | |
| K. 1.—STOCK: | | |
| K. 1 (1)—CHARGES: | 30,000 | 30,000 |
| K. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS: | -30,000 | -30,000 |
| K 2.—OTHER SUSPENSE AC- COUNTS: | | |
| K. 2 (1)—CHARGES: | 1,30,000 | 1,30,000 |
| K. 2 (2)—DEDUCT—RECO- VERIES: | -1,27,000 | -1,27,000 |
| TOTAL FOR SUSPENSE | <u> </u> | <u>3,000</u> |
| TOTAL FOR VICEREGAL ESTATES | <u>9,66,000</u> | <u>9,61,000</u> |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| ANDAMAN AND NICOBAR ISLANDS. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 2.—MINOR WORKS: | | |
| Jails and Convict Settlements | 23,300 | 15,600 |
| Scientific Departments | 2,700 | 200 |
| TOTAL | 26,000 | 15,800 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 2.—MINOR WORKS: | | |
| | 2,000 | 2,500 |
| C.—ORIGINAL WORKS—MISCELLANEOUS: | | |
| C. 2.—MINOR WORKS: | | |
| | 2,000 | 9,700 |
| E.—REPAIRS—BUILDINGS: | 1,76,000 | 1,82,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 1.—COMMUNICATIONS: | 13,000 | 12,000 |
| G.—REPAIRS—MISCELLANEOUS: | 90,000 | 77,000 |
| H.—ESTABLISHMENTS: | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS: | | |
| H. 2 (1).—PAY OF OFFICERS: | | |
| 1 1 Executive Engineer | 15,800 | 14,600 |
| H. 2 (2).—PAY OF ESTABLISHMENTS: | | |
| 6 6 1 Sub-Divisional Officer, and 5 Overseers | 12,800 | 13,400 |
| 12 13 1 Accountant, 10 clerks, 1 Surveyor and 1 draftsman | 17,300 | 18,200 |
| TEMPORARY ESTABLISHMENT: | | |
| 10 11 1 Overseer, 1 Tracer, 1 Head Mistry, 1 Engine Driver and 7 Writers | 5,200 | 6,400 |
| — — Leave salary | 2,000 | 2,200 |
| — — Lump cut | —300 | —700 |
| 28 30 TOTAL | 37,000 | 39,500 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| ANDAMAN AND NICOBAR ISLANDS—<i>concl'd.</i> | | |
| H.—ESTABLISHMENTS—<i>concl'd.</i> | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS—<i>concl'd.</i> | | |
| H. 2 (3).—OTHER CHARGES : | | |
| Travelling and other allowances | 9,200 | 7,200 |
| Contingencies | 1,200 | 3,100 |
| TOTAL | 10,400 | 10,300 |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS | 63,200 | 64,400 |
| H. 5.—<i>DEDUCT</i>—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| | —3,700 | —6,100 |
| TOTAL FOR ESTABLISHMENTS | 59,500 | 58,300 |
| I.—TOOLS AND PLANT : | | |
| 1.—NEW SUPPLIES, REPAIRS, ETC. : | | |
| | 18,700 | 14,900 |
| 3.—<i>DEDUCT</i>—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| | —1,000 | —1,200 |
| K.—SUSPENSE : | | |
| K. 1.—STOCK : | | |
| K. 1 (1).—CHARGES : | | |
| | 1,13,000 | 1,18,000 |
| K. 1 (2).—<i>DEDUCT</i>—ISSUES TO WORKS AND OTHER CREDITS : | | |
| | —1,13,000 | —1,18,000 |
| K. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| K. 2. (1).—CHARGES : | | |
| | 2,26,000 | 2,35,000 |
| K. 2. (2).—<i>DEDUCT</i>—RECOVERIES : | | |
| | —2,26,000 | —2,35,000 |
| TOTAL FOR SUSPENSE | .. | .. |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| ANDAMAN AND NICOBAR ISLANDS—concl'd. | | |
| L.—CHARGES IN ENGLAND: | | |
| L. 2.—HIGH COMMISSIONER FOR INDIA: | | |
| Leave salary and deputation pay and Sterling Overseas pay | 4,800 | 8,000 |
| TOTAL FOR ANDAMAN AND NICOBAR ISLANDS | 3,91,000 | 3,79,000 |

RAJPUTANA.

| | | |
|---|---------------|---------------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| Agriculture | 25,000 | |
| Police | 38,000 | |
| Education other than European and Anglo- Indian | 15,000 | |
| TOTAL | 78,000 | |
| A. 2.—MINOR WORKS: | | |
| General Administration | .. | 400 |
| Police | 5,500 | 6,500 |
| Jails and Convict Settlements | 600 | 1,600 |
| Education other than Euro- pean and Anglo-Indian | 4,600 | 3,900 |
| Scientific Departments | 100 | 400 |
| Land Revenue | 100 | 3,000 |
| Administration of Justice | 4,000 | .. |
| Medical | 2,200 | .. |
| Excise | .. | 1,200 |
| Forest | .. | 100 |
| Opium | .. | 200 |
| Civil Works | .. | 200 |
| TOTAL | 17,100 | 17,600 |
| B.—ORIGINAL WORKS—COMMUNI- CATIONS: | | |
| MISCELLANEOUS CHARGES | | |
| B. 2.—MINOR WORKS: | 2,600 | 1,900 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| RAJPUTANA—concl. | | |
| E.—REPAIRS—BUILDINGS: | 32,800 | 28,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 1.—COMMUNICATIONS: | 2,18,500 | 2,06,000 |
| J.—GRANTS IN-AID, CONTRIBUTIONS, ETC.: | | |
| Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee. | 3,000 | 3,000 |
| O.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT: | —6,000 | —6,000 |
| P.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | —25,000 | .. |
| TOTAL FOR RAJPUTANA | 3,21,000 | 2,50,500 |

CENTRAL INDIA.

| | | |
|--|-----------------|-----------------|
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 2.—MINOR WORKS: | | |
| Opium | 10,000 | 10,000 |
| Scientific Departments | 100 | 100 |
| Civil Works | 8,100 | 8,600 |
| TOTAL | 8,200 | 18,700 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | |
| B. 2.—MINOR WORKS: | 13,800 | 13,300 |
| E.—REPAIRS—BUILDINGS: | 12,000 | 11,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 1.—COMMUNICATIONS: | 3,97,000 | 3,59,000 |
| TOTAL FOR CENTRAL INDIA | 4,31,000 | 4,02,000 |

| NUMBERS. 1938-1939- 39. 40. | Budget Estimate, 1938-39. | | Budget Estimate, 1939-40. | |
|---|---|--------|---------------------------|--|
| | Rs. | | Rs. | |
| PERSIAN GULF. | | | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | | | |
| A. 1.—MAJOR WORKS: | | | | |
| | <i>External Affairs</i> | 50,000 | 1,00,000 | |
| A. 2.—MINOR WORKS: | | | | |
| | <i>External Affairs</i> | 28,000 | 20,000 | |
| E.—REPAIRS—BUILDINGS: | | | | |
| | | 25,000 | 23,000 | |
| H.—ESTABLISHMENTS: | | | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS: | | | | |
| H. 2 (1).—PAY OF OFFICERS: | | | | |
| 1 | 1 <i>Temporary Engineer</i> | 7,000 | 7,300 | |
| H. 2 (2).—PAY OF ESTABLISHMENTS: | | | | |
| 1 | 1 <i>Accountant</i> | 1,800 | 1,900 | |
| 3 | 3 <i>Upper Subordinates and Overseer</i> | 8,800 | 8,900 | |
| 14 | 14 <i>Office and Petty Establishment (2 Clerks, 1 Draftsman, 1 Peon, 8 Khalasis, 1 Runner, and 1 Chowkidar)</i> | 11,300 | 11,400 | |
| | <i>Leave salary</i> | 800 | .. | |
| 18 | 18 TOTAL | 22,700 | 22,200 | |
| H. 2 (3).—OTHER CHARGES: | | | | |
| | <i>Local Persian Gulf Allowances and Conveyance allowance</i> | 3,600 | 3,600 | |
| | <i>Customs allowance</i> | 1,900 | 1,900 | |
| | <i>House rent allowance</i> | 2,000 | 2,000 | |
| | <i>Travelling allowance</i> | 8,000 | 7,500 | |
| | <i>Contingencies</i> | 3,500 | 3,200 | |
| | TOTAL | 19,000 | 18,200 | |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS | | | | |
| | | 48,700 | 47,700 | |
| H.5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | | —200 | —200 | |
| TOTAL FOR ESTABLISHMENTS | | | | |
| | | 48,500 | 47,500 | |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| PPERSIAN GULF—concl'd. | | |
| I.—TOOLS AND PLANT : | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC. : | 500 | 500 |
| K.—SUSPENSE : | | |
| K. 2.—OTHER SUSPENSE ACCOUNTS : | | |
| K. 2 (1)—CHARGES : . . . | 18,000 | 15,000 |
| K. 2 (2)—DEDUCT—RECOV- ERIES : | —18,000 | —15,000 |
| TOTAL FOR PERSIAN GULF | 1,52,000 | 1,91,000 |
| KABUL. | | |
| A.—ORIGINAL WORKS—BUILD- INGS : | | |
| A. 2.—MINOR WORKS : | | |
| <i>External Affairs</i> | 20,000 | 19,500 |
| E.—REPAIRS—BUILDINGS : | 57,000 | 54,000 |
| H.—ESTABLISHMENTS : | | |
| H. 2.—EXECUTIVE ESTAB- LISHMENTS : | | |
| H. 2 (2).—PAY OF ESTAB- LISHMENTS : | | |
| 7 8 1 <i>Sub-Divisional Officer, 1</i> <i>clerk, 1 Work Munshi, 1</i> <i>Store Munshi, 2 Chowki-</i> <i>dars, 1 Store Cooly and 1 Peon</i> | 9,800 | 10,000 |
| H. 2 (3).—OTHER CHARGES : | | |
| <i>Travelling allowance</i> | 1,000 | 900 |
| <i>Contingencies</i> | 2,500 | 2,300 |
| TOTAL | 3,500 | 3,200 |
| H. 4.—ESTABLISHMENT CHARGES] CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.: | | |
| <i>Direction Charges</i> | 3,100 | 2,700 |
| TOTAL FOR ESTABLISHMENTS | 16,400 | 15,900 |
| I.—TOOLS AND PLANT : | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC. | 600 | 600 |
| TOTAL FOR KABUL | 94,000 | 90,000 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| MADRAS. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| Customs | 1,00,000 | .. |
| <i>External Affairs</i> | 45,000 | .. |
| Audit | 16,400 | .. |
| Voted | 1,16,400 | .. |
| <i>Non-voted</i> | 45,000 | .. |
| TOTAL | 1,61,400 | .. |
| A. 2.—MINOR WORKS : | | |
| Customs | 5,100 | 8,600 |
| Salt | 500 | 2,400 |
| <i>Ecclesiastical</i> | 1,100 | .. |
| Audit | 400 | 1,200 |
| Scientific Departments | 1,400 | .. |
| Miscellaneous Departments | 9,500 | .. |
| Voted | 16,900 | 12,200 |
| <i>Non-voted</i> | 1,100 | .. |
| TOTAL | 18,000 | 12,200 |
| Voted | 1,33,300 | 12,200 |
| <i>Non-voted</i> | 46,100 | .. |
| TOTAL FOR ORIGINAL WORKS —BUILDINGS. | 1,79,400 | 12,200 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS: | 1,000 | 1,000 |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | 24,200 | 24,400 |
| { <i>Non-voted</i> | 25,200 | .. |
| TOTAL | 49,400 | 24,400 |
| F.—REPAIRS—COMMUNICATIONS : | | |
| F. 1.—COMMUNICATIONS: | 900 | 900 |
| F. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.: | -300 | -300 |
| TOTAL FOR REPAIRS—COMMUNICATIONS | 50,000 | 25,000 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| MADRAS—concl'd. | | |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted | 27,800 | 7,000 |
| { Non-voted | 12,500 | .. |
| TOTAL | 40,300 | 7,000 |
| I.—TOOLS AND PLANT : | | |
| I. 2 —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted | 2,000 | 700 |
| { Non-voted | 1,000 | .. |
| TOTAL | 3,000 | 700 |
| TOTAL FOR MADRAS | 2,73,700 | 45,900 |
| { Voted | 1,88,900 | 45,900 |
| { Non-voted | 84,800 | .. |
| COORG. | | |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | .. | 100 |
| { Non-voted | 200 | .. |
| TOTAL | 200 | 100 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| | 100 | .. |
| TOTAL FOR COORG | 300 | 100 |
| Voted | .. | 100 |
| Non-voted | 300 | .. |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BOMBAY. | | |
| A — ORIGINAL WORKS—BUILDINGS : | | |
| A. 1.—MAJOR WORKS : | | |
| Mint | 70,600 | .. |
| A. 2 —MINOR WORKS : | | |
| Customs | 6,900 | 3,800 |
| Salt | 21,000 | 19,900 |
| Scientific Departments | 3,000 | 1,300 |
| Mint | 2,000 | .. |
| TOTAL | 32,900 | 25,000 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | | |
| { Voted | 600 | .. |
| { Non-voted | 500 | .. |
| TOTAL | 1,100 | .. |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | 1,52,000 | 1,28,000 |
| { Non-voted | 18,000 | .. |
| TOTAL | 1,70,000 | 1,28,000 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC : | | |
| { Voted | 61,500 | 36,700 |
| { Non-voted | 4,400 | .. |
| TOTAL | 65,900 | 36,700 |
| I —TOOLS AND PLANT : | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| | 8,900 | 4,300 |
| J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | |
| Grant-in-aid to St. Thomas Cathedral, Bombay | 2,600 | .. |
| TOTAL FOR BOMBAY | 3,52,000 | 1,94,000 |
| { Voted | 3,26,500 | 1,94,000 |
| { Non-voted | 25,500 | .. |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| WESTERN INDIA STATES AGENCY. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 2.—MINOR WORKS: | | |
| <i>Ecclesiastical</i> | 1,000 | .. |
| E.—REPAIRS—BUILDINGS: | 1,700 | .. |
| H.—ESTABLISHMENTS: | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | 800 | .. |
| TOTAL FOR WESTERN INDIA STATES AGENCY | 3,500 | .. |

| | | |
|--|-----|----|
| GUJARAT STATES AGENCY. | | |
| E.—REPAIRS—BUILDINGS: | 400 | .. |
| H.—ESTABLISHMENTS: | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | 100 | .. |
| TOTAL FOR GUJARAT STATES AGENCY | 500 | .. |

| | | |
|-------------------------------------|----------|----------|
| BENGAL, INCLUDING SIKKIM. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| Customs | 3,08,000 | 4,00,000 |
| Ports and Pilotage | 1,00,000 | .. |
| TOTAL | 4,08,000 | 4,00,000 |
| A. 2.—MINOR WORKS: | | |
| Customs | 1,000 | 1,000 |
| Taxes on Income | 12,000 | 13,500 |
| Salt | 5,500 | 800 |
| Audit | 700 | 600 |
| Scientific Departments | 11,800 | 10,800 |
| Mint | 15,000 | .. |
| Stationery and Printing | 700 | 400 |
| Miscellaneous Departments | 4,000 | 3,000 |
| Ports and Pilotage | .. | 400 |
| CIVIL WORKS | 1,000 | 200 |
| Voted | 50,700 | 30,500 |
| Non-voted | 1,000 | 200 |
| TOTAL | 51,700 | 30,700 |

| Numbers | | Budget | Budget |
|---|-------|---|-----------|
| 1938 | 1939. | Estimate, | Estimate, |
| 39. | 40. | 1938-39. | 1939-40. |
| | | Rs. | Rs. |
| BENGAL INCLUDING SIKKIM—contd. | | | |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1.—MAJOR WORKS: . | | 10,000 | 10,000 |
| B. 2.—MINOR WORKS: . | | 8,000 | 16,800 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS | | | |
| | | 4,000 | 3,500 |
| | | 300 | .. |
| TOTAL . | | 4,300 | 3,500 |
| E.—REPAIRS—BUILDINGS: | | | |
| . Voted . | | 5,56,500 | 4,07,200 |
| . Non-voted | | 25,000 | 3,300 |
| TOTAL . | | 5,81,500 | 4,10,500 |
| F.—REPAIRS—COMMUNICATIONS; | | | |
| F. 1.—COMMUNICATIONS: . | | 1,44,500 | 1,40,000 |
| H.—ESTABLISHMENTS: | | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS: | | | |
| H. 2 (1).—PAY OF OFFICERS: | | | |
| 1 | 1 | Assistant Engineer . | 7,600 |
| | | | 7,900 |
| H. 2 (2).—PAY OF ESTABLISHMENTS: | | | |
| 7 | 7 | Upper Subordinate (1) Clerks (3), duffry (1), peon (1) and treasure guard (1) | 6,700 |
| | | Temporary Establishment: | |
| 1 | 1 | Sub-Assistant Surgeon . | 2,100 |
| | | | 2,100 |
| 5 | 5 | Sub-Overseers | 4,800 |
| | | | 4,800 |
| 18 | 14 | Storekeeper (1), clerks (5), draftsman (1) and me- nials (7) | 8,500 |
| | | | 7,800 |
| 31 | 27 | TOTAL . | 22,100 |
| | | | 21,600 |

| NUMBERS. | | | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------|--|---------------------------|---------------------------|
| 1938-39. | 1939-40. | | Rs. | Rs. |
| BENGAL, INCLUDING SIKKIM—concl'd. | | | | |
| H.—ESTABLISHMENTS—cont'd. | | | | |
| H. 2 (3).—OTHER CHARGES: | | | | |
| | | <i>Travelling allowance</i> | 6,700 | 6,500 |
| | | <i>Contingencies</i> | 2,400 | 3,200 |
| | | TOTAL | 9,100 | 9,700 |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS | | | 38,800 | 39,200 |
| H. 3.—OTHER ESTABLISHMENTS: | | | | |
| H 3(1).—OTHER INDIAN CHARGES: | | | | |
| | | Pay of establishment of the Imperial Secretariat Buildings, Calcutta : | | |
| 1 | 1 | Fire Inspector | 2,600 | 2,600 |
| 1 | 1 | Khalasi | | |
| | | Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Imperial buildings in Calcutta | 70,300 | 66,300 |
| | | Contingencies including running charges for lifts, etc. | 7,800 | 7,700 |
| 2 | 2 | TOTAL FOR OTHER ESTABLISHMENTS, ETC. | 80,700 | 76,600 |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| | | { Voted | 1,40,000 | 1,16,100 |
| | | { Non-voted | 10,700 | 8,000 |
| | | TOTAL | 1,50,700 | 1,24,100 |
| H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| | | | -5,800 | -5,800 |
| TOTAL FOR ESTABLISHMENTS | | | 2,64,400 | 2,34,100 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939 40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BENGAL, INCLUDING SIKKIM—concl'd. | | |
| I.—TOOLS AND PLANT: | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC.: | 1,000 | 600 |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted . { Non-voted | 15,300 300 | 12,800 .. |
| TOTAL | 15,600 | 12,800 |
| K.—SUSPENSE: | | |
| K. 1.—STOCK: | | |
| K. 1 (1).—CHARGES: | 5,000 | 6,000 |
| K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CRE- DITS: | —5,000 | —6,000 |
| K. 2.—OTHER SUSPENSE AC- COUNTS: | | |
| K. 2 (1).—CHARGES: | 20,000 | 20,000 |
| K. 2 (2).—DEDUCT—RECOV- ERIES: | —20,000 | —20,000 |
| TOTAL FOR SUSPENCE | .. | .. |
| TOTAL FOR BENGAL, INCLUDING SIKKIM | 14,89,000 | 12,59,000 |
| Voted | 12,55,200 | 10,46,700 |
| Non-voted | 2,33,800 | 2,12,300 |

PUNJAB.

| | | |
|--|--------|--------|
| B.—ORIGINAL WORKS—COMMU- NICATIONS: | | |
| B. 2.—MINOR WORKS: | 5,000 | 5,000 |
| F.—REPAIRS—COMMUNICATIONS: | | |
| F. 1.—COMMUNICATIONS: | 70,000 | 60,000 |
| H.—ESTABLISHMENTS: | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.: | 11,800 | 11,400 |
| I.—TOOLS AND PLANT: | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.: | 1,200 | 600 |
| TOTAL FOR THE PUNJAB | 88,000 | 77,000 |

| NUMBERS. | | Budget | Budget |
|--|-------|--|-----------|
| 1938- | 1939- | Estimate, | Estimate, |
| 39. | 40. | 1938-39. | 1939-40. |
| | | Rs. | Rs. |
| GILGIT. | | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | | |
| A. 2.—MINOR WORKS: | | | |
| <i>External Affairs.</i> 10,700 | | | |
| <i>Police</i> 800 | | | |
| <i>Education other than European and Anglo Indinn.</i> 2,000 | | | |
| <i>Medical</i> 2,000 | | | |
| <i>Miscellaneous Departments :</i> 2,000 | | | |
| <i>Civil Works</i> 5,000 | | | |
| TOTAL | | 10,700 | 11,800 |
| B.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 2.—MINOR WORKS: 5,000 | | | |
| E.—REPAIRS—BUILDINGS : 25,000 | | | |
| F.—REPAIRS—COMMUNICATIONS : | | | |
| F. 1.—COMMUNICATIONS : 58,000 | | | |
| G.—REPAIRS—MISCELLANEOUS : 2,000 | | | |
| H.—ESTABLISHMENTS : | | | |
| H. 2.—EXECUTIVE ESTABLISHMENTS : | | | |
| H. 2 (1).—PAY OF OFFICERS : | | | |
| <i>Executive Engineer</i> 8,000 | | | |
| H. 2 (2).—PAY OF ESTABLISHMENTS : | | | |
| 16 | 17 | 1 Accountant, 3 clerks, 1 Draftsman, 1 Assistant Draftsman, 1 Overseer, 2 Sub-Overseers, 1 Surveyor, 1 Duftry, 2 Peons, 1 Chowkidar and 3 khalasis | 13,100 |
| H. 2 (3).—OTHER CHARGES : | | | |
| <i>Travelling allowance</i> 9,500 | | | |
| <i>Contingencies</i> 3,000 | | | |
| TOTAL | | 12,500 | 11,400 |
| TOTAL FOR EXECUTIVE ESTABLISHMENTS. | | 33,600 | 37,000 |
| I.—TOOLS AND PLANT : | | | |
| I. 1.—NEW SUPPLIES, REPAIRS, ETC : 4,400 | | | |
| K.—SUSPENSE : | | | |
| K. 1.—STOCK : | | | |
| K. 1 (1).—CHARGES : 3,300 | | | |
| K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS : —3,700 | | | |
| TOTAL FOR GILGIT | | 1,42,000 | 1,42,000 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| BIHAR. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 1.—MAJOR WORKS: | | |
| General Administration | 29,000 | .. |
| Taxes on Income | 32,100 | .. |
| Audit | 38,000 | .. |
| | 70,100 | .. |
| Voted | 70,100 | .. |
| Non-voted | 29,000 | .. |
| | 99,100 | .. |
| TOTAL | 99,100 | .. |
| A. 2.—MINOR WORKS: | | |
| Agriculture | 500 | 2,700 |
| External Affairs | 24,500 | 14,000 |
| Audit | 5,000 | 13,000 |
| Ecclesiastical | 1,500 | .. |
| Scientific Departments | 1,000 | 3,000 |
| Industries | 3,500 | 6,000 |
| Taxes on Income | .. | 1,300 |
| | 10,000 | 26,000 |
| Voted | 10,000 | 26,000 |
| Non-voted | 26,000 | 14,000 |
| | 36,000 | 40,000 |
| TOTAL | 36,000 | 40,000 |
| E.—REPAIRS—BUILDINGS: | | |
| Voted | 36,000 | 32,400 |
| Non-voted | 14,000 | 12,600 |
| | 50,000 | 45,000 |
| TOTAL | 50,000 | 45,000 |
| H.—ESTABLISHMENTS: | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| Voted | 31,400 | 15,800 |
| Non-voted | 18,700 | 7,200 |
| | 50,100 | 23,000 |
| TOTAL | 50,100 | 23,000 |
| I.—TOOLS AND PLANT: | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| Voted | 2,400 | 1,400 |
| Non-voted | 1,400 | 600 |
| | 3,800 | 2,000 |
| TOTAL | 3,800 | 2,000 |
| TOTAL FOR BIHAR | | |
| | 2,39,000 | 1,10,000 |
| Voted | 1,49,900 | 75,600 |
| Non-voted | 89,100 | 34,400 |
| | 2,39,000 | 1,10,000 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| CENTRAL PROVINCES AND BERAR. | | |
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 2.—MINOR WORKS | | |
| Audit | 2,100 | 2,000 |
| Scientific Departments | 100 | 200 |
| Ecclesiastical | 1,200 | .. |
| Voted | 2,200 | 2,200 |
| Non-voted | 1,200 | .. |
| TOTAL | 3,400 | 2,200 |
| E.—REPAIRS—BUILDINGS : | | |
| Voted | 2,400 | 2,300 |
| Non-voted | 7,800 | .. |
| TOTAL | 10,200 | 2,300 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| Voted | 1,000 | 1,300 |
| Non-voted | 2,000 | .. |
| TOTAL | 3,000 | 1,300 |
| I.—TOOLS AND PLANT : | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| Voted | 100 | 200 |
| Non-voted | 100 | .. |
| TOTAL | 200 | 200 |
| J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | |
| Payments to District Boards for the maintenance of cemeteries. | 200 | .. |
| TOTAL FOR CENTRAL PROVINCES AND BERAR | 17,000 | 6,000 |
| Voted | 5,700 | 6,000 |
| Non-voted | 11,300 | .. |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| ASSAM. | | |
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 2.—MINOR WORKS | | |
| Scientific Departments | 600 | 4,000 |
| Audit | .. | 500 |
| TOTAL | <u>600</u> | <u>4,500</u> |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC. FOR ORIGINAL WORKS. | | |
| { Voted | 3,400 | 1,100 |
| { Non-voted | 4,000 | 3,000 |
| TOTAL | <u>7,400</u> | <u>4,100</u> |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | 8,000 | 6,000 |
| { Non-voted | 3,000 | 500 |
| TOTAL | <u>11,000</u> | <u>6,500</u> |
| F.—REPAIRS COMMUNICATIONS : | | |
| F. 1.—COMMUNICATIONS : | 92,000 | 77,500 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted | 21,200 | 3,500 |
| { Non-voted | 9,500 | 23,000 |
| TOTAL | <u>30,700</u> | <u>26,500</u> |
| I.—TOOLS AND PLANT : | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | |
| { Voted | 1,800 | 200 |
| { Non-voted | 500 | 1,700 |
| TOTAL | <u>2,300</u> | <u>1,900</u> |
| TOTAL FOR ASSAM | <u>1,44,000</u> | <u>1,21,000</u> |
| Voted | 35,000 | 15,300 |
| Non-voted | 1,09,000 | 1,05,700 |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| NORTH-WEST FRONTIER PROVINCE. | | |
| AGENCIES. | | |
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 2.—MINOR WORKS : | | |
| Scientific Departments | 400 | 300 |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | 100 | 100 |
| { Non-voted | 1,900 | .. |
| TOTAL | 2,000 | 100 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted | 100 | 100 |
| { Non-voted | 500 | .. |
| TOTAL | 600 | 100 |
| TOTAL FOR AGENCIES | 600 | 500 |
| { Voted | 2,400 | .. |
| { Non-voted | .. | .. |
| PROVINCIAL. | | |
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 1.—MAJOR WORKS : | | |
| Audit | 53,500 | .. |
| A. 2.—MINOR WORKS : | | |
| Audit | .. | 1,600 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS : | | |
| { Voted | 1,100 | .. |
| { Non-voted | 500 | .. |
| TOTAL | 1,600 | .. |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted | 2,800 | 2,400 |
| { Non-voted | 1,200 | 500 |
| TOTAL | 4,000 | 2,900 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted | 10,700 | 800 |
| { Non-voted | 300 | 100 |
| TOTAL | 11,000 | 900 |

| | Budget Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|---------------------------------|
| | Rs. | Rs. |
| NORTH WEST FRONTIER PROVINCE—concl'd. | | |
| PROVINCIAL—concl'd. | | |
| I.—TOOLS AND PLANT: | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC: | 900 | 100 |
| TOTAL FOR PROVINCIAL { Voted | 69,000 | 4,900 |
| { Non-voted | 2,000 | 600 |
| TOTAL FOR N. W. F. P. | 74,000 | 6,000 |
| Voted | 69,600 | 5,400 |
| Non-voted | 4,400 | 600 |
| ORISSA. | | |
| A.—ORIGINAL WORKS—BUILDINGS: | | |
| A. 2.—MINOR WORKS: | | |
| Ecclesiastical | 1,600 | .. |
| Scientific Departments | 400 | 1,000 |
| Voted | 400 | 1,000 |
| Non-voted | 1,600 | .. |
| TOTAL | 2,000 | 1,000 |
| E.—REPAIRS—BUILDINGS: | | |
| { Voted | 1,600 | 2,800 |
| { Non-voted | 1,400 | .. |
| TOTAL | 3,000 | 2,800 |
| H.—ESTABLISHMENTS: | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| { Voted | 800 | 1,100 |
| { Non-voted | 1,000 | .. |
| TOTAL | 1,800 | 1,100 |
| I.—TOOLS AND PLANT: | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | |
| { Voted | 100 | 100 |
| { Non-voted | 100 | .. |
| TOTAL | 200 | 100 |
| TOTAL FOR ORISSA | 7,000 | 5,000 |
| Voted | 2,900 | 5,000 |
| Non-voted | 4,100 | .. |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|--|
| SIND. | | |
| A.—ORIGINAL WORKS—BUILDINGS : | | |
| A. 1.—MAJOR WORKS : | | |
| Public Health | 1,29,100 | .. |
| A. 2.—MINOR WORKS : | | |
| Customs | 4,600 | 2,600 |
| Salt | 1,800 | 3,100 |
| <i>Ecclesiastical</i> | 6,300 | .. |
| Scientific Departments . | 400 | 300 |
| Voted . | 6,800 | 6,000 |
| Non-voted | 6,300 | .. |
| Total | 13,100 | 6,000 |
| Ⓓ —RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS : | 300 | .. |
| E.—REPAIRS—BUILDINGS : | | |
| { Voted . | 22,200 | 20,700 |
| { Non-voted | 10,800 | .. |
| TOTAL | 33,000 | 20,700 |
| G.—REPAIRS—MISCELLANEOUS : | 7,000 | 7,000 |
| H.—ESTABLISHMENTS : | | |
| H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | |
| { Voted . | 39,700 | 8,100 |
| { Non-voted | 4,100 | .. |
| TOTAL | 43,800 | 8,100 |
| I.—TOOLS AND PLANT : | | |
| I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | 5,700 | 1,200 |
| TOTAL FOR SIND | 2,32,000 | 43,000 |
| Voted . | 2,10,800 | 43,000 |
| Non-voted | 21,200 | .. |

| | Budget Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|--|
| ECCLESIASTICAL EXPENDITURE. | | |
| Q.— DEDUCT —AMOUNT TO BE FINANCED FROM THE “ECCLESIASTICAL” APPROPRIATION | —1,50,000 | .. |
| TOTAL | —1,50,000 | .. |

III-A. MAJOR WORKS, included in Part III :—

| Particulars of the work. | Probable outlay to end of 1938-39, if any. | | | Total. Rs. | Grant for 1939-40. Rs. |
|--|---|---|---------------------------------------|-----------------|---------------------------------|
| | Estimated cost of the work. Rs. | Expendi- ture to end of 1937-38. Rs. | Probable during 1938-39. Rs. | | |
| DELHI PROVINCE. | | | | | |
| Miscellaneous : | | | | | |
| Extension of Unfiltered Water Supply in New Delhi | 3,83,000 | .. | .. | 3,83,000 | |
| TOTAL FOR DELHI PROVINCE | 3,83,000 | | | 3,83,000 | |

CENTRAL PUBLIC WORKS DEPARTMENT.

| BUILDINGS : | | | | | |
|--|----------|----------|----------|-----------------|--|
| CUSTOMS : | | | | | |
| Construction of a new Custom House and Collector's residence at Chit- tagong | 1,16,700 | 78,000 | 78,000 | 38,700 | |
| GENERAL ADMINISTRATION : | | | | | |
| Construction of a Control Laboratory and residential quarters at New Delhi | 71,700 | 39,000 | 39,000 | 32,700 | |
| SCIENTIFIC DEPARTMENTS : | | | | | |
| Survey Buildings at Murree and Risalpur | 3,50,000 | .. | .. | 56,200 | |
| AGRICULTURE : | | | | | |
| Central Poultry Institute, Izatnagar | 2,15,000 | 1,85,600 | 1,85,600 | 17,500 | |
| Animal Nutrition Institute, Izatnagar | 3,74,300 | 3,36,400 | 3,36,400 | 27,800 | |
| Cold Storage Accommodation at Izatnagar | 32,400 | .. | .. | 32,400 | |
| Muktesar Water Supply Scheme | 25,500 | .. | .. | 25,500 | |
| Drains, roads, etc., at Karnal | 35,900 | .. | .. | 35,900 | |
| MISCELLANEOUS DEPARTMENTS : | | | | | |
| Equipments for the Test House at Alipur | .. | .. | .. | 17,000 | |
| PUBLIC HEALTH : | | | | | |
| Additions and alterations to Central Research Institute, etc., at Kasauli | 70,000 | .. | .. | 70,000 | |
| TOTAL FOR CENTRAL P.W.D. | | | | 3,53,700 | |

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.

| BUILDINGS : | | | | | |
|---|---------------|----|----|---------------|--|
| Buildings for the Indian Stores Depart- ment Inspectorate at Hirapur (Bengal) | 73,000 | .. | .. | 73,000 | |
| TOTAL FOR DEPARTMENT OF LABOUR. | 73,000 | | | 73,000 | |

| Particulars of the work. | Probable outlay to end of 1938-39, if any. | | | | Grant for 1939-40. |
|---|--|--------------------------------|--------------------------|-----------------|--------------------|
| | Estimated cost of the work. | Expenditure to end of 1937-38. | Probable during 1938-39. | Total. | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| VICEREGAL ESTATES. | | | | | |
| BUILDINGS : | | | | | |
| GENERAL ADMINISTRATION : | | | | | |
| <i>Sanitary improvements in the Indian clerks, quarters on the Viceregal Estate, New Delhi</i> | 28,400 | .. | .. | .. | 28,000 |
| <i>Constructing a block of 12 flats and 24 servants, quarters for Bandsmen and clerks on the site of Armsdell Viceregal Estate Simla.</i> | 1,04,000 | .. | .. | .. | 1,04,000 |
| <i>Furniture</i> | 86,000 | .. | .. | .. | 54,000* |
| <i>Total for Viceregal Estates</i> | <u>2,18,400</u> | | | | <u>1,86,000</u> |
| PERSIAN GULF. | | | | | |
| BUILDINGS : | | | | | |
| EXTERNAL AFFAIRS : | | | | | |
| <i>Construction of the Residency buildings at Bahrein</i> | .. | | | | 1,00,000 |
| <i>Total for Persian Gulf</i> | <u>..</u> | | | | <u>1,00,000</u> |
| BENGAL, INCLUDING SIKKIM. | | | | | |
| BUILDINGS : | | | | | |
| CUSTOMS : | | | | | |
| <i>Construction of a new Custom House at Calcutta</i> | 22,27,813 | .. | 2,00,000 | 2,00,000 | 4,00,000 |
| COMMUNICATIONS : | | | | | |
| <i>Reconstruction of the iron bridge over the Shamdong river at mile 12 of the Rangpo-Gangtok cart road in Sikkim</i> | 26,164 | .. | 10,000 | 10,000 | 10,000 |
| TOTAL FOR BENGAL, INCLUDING SIKKIM. | <u>22,53,977</u> | .. | <u>2,10,000</u> | <u>2,10,000</u> | <u>4,10,000</u> |

*Balance of Rs 32,000 is provided under Repairs-Buildings.

DEMAND No. 61.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for
CENTRAL ROAD FUND.

Voted: One Crore and Sixty-one Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

| | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-59. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--|---|--|
| A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND | 1,70,00,000 | 1,56,00,000 | 1,61,00,000 |
| B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND : | | | |
| B. 1.—ORIGINAL WORKS— COMMUNICATIONS : | | | |
| B. 1 (1).—MAJOR WORKS . | 3,69,300 | 4,34,300 | 3,93,000 |
| B. 1 (2).—MINOR WORKS . | 92,600 | 83,800 | 53,000 |
| { Voted | .. | 1,400 | .. |
| { Non-voted | | | |
| TOTAL FOR ORIGINAL WORKS—COM- MUNICATIONS | 4,61,900 | 5,18,100 | 4,46,000 |
| { Voted | .. | 1,400 | |
| { Non-voted | | | |
| B. 2.—REPAIRS—COMMUNICA- TIONS | 21,800 | 3,100 | 26,200 |
| C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS) : | | | |
| C. 1.—PAY OF OFFICERS . | 16,900 | 15,300 | 17,600 |
| { Voted | 34,900 | 48,200 | 36,000 |
| { Non-voted | | | |
| C. 2.—PAY OF ESTABLISH- MENTS | 34,300 | 31,600 | 32,100 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC. | 11,100 | 10,100 | 10,500 |
| { Voted | 7,000 | 3,200 | 6,900 |
| { Non-voted | | | |
| C. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . | 600 | 1,000 | 600 |
| C. 5.—OTHER CHARGES . | 9,000 | 9,000 | 9,000 |
| TOTAL FOR ESTABLISHMENTS, ETC. | 71,300 | 66,000 | 69,200 |
| { Voted | 42,500 | 52,400 | 43,500 |
| { Non-voted | | | |

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL. | | | |
| { Voted | 500 | 1,900 | 1,500 |
| { Non-voted | 2,500 | 2,800 | 2,500 |
| E.—ROADS CONGRESSES : | | | |
| E. 1.—INTERNATIONAL ROADS CONGRESSES | 6,000 | .. | .. |
| E. 2.—INDIAN ROADS CONGRESS | .. | 700 | 5,800 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND. | 99,500 | 1,14,200 | 1,57,300 |
| G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA : | | | |
| G. 1.—STERLING OVERSEAS PAY, ETC. | 2,000 | 2,200 | 3,000 |
| G. 2.—LEAVE SALARY | .. | 300 | .. |
| G. 3.—MISCELLANEOUS—(PAYMENTS TO THE DELEGATES TO THE INTERNATIONAL ROADS CONGRESS) | .. | 1,900 | .. |
| TOTAL | <u>2,000</u> | <u>4,400</u> | <u>3,000</u> |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND | | | |
| { Voted | —6,55,000 | —7,04,000 | —7,06,000 |
| { Non-voted | —53,000 | —61,000 | —49,000 |
| GRAND TOTAL | <u>1,70,00,000</u> | <u>1,56,00,000</u> | <u>1,61,00,000</u> |
| III. DETAILS of the foregoing :— | | | |
| CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS) : | | | |
| A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND : | <u>1,70,00,000</u> | <u>1,56,00,000</u> | <u>1,61,00,000</u> |

| NUMBERS. | | | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-------|--|---------------------------|----------------------------|---------------------------|
| 1938. | 1939. | | Rs. | Rs. | Rs. |
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | | | |
| B. 1 (1).—MAJOR WORKS: | | | | | |
| | | Test track at Alipore. | 33,300 | 60,500 | .. |
| B. 1 (2).—MINOR WORKS: | | | | | |
| | | { Voted | 1,000 | 3,200 | .. |
| | | { Non-voted | .. | 1,400 | .. |
| TOTAL FOR ORIGINAL WORKS | | { Voted | 34,300 | 63,700 | .. |
| —COMMUNICATIONS . | | { Non-voted | .. | 1,400 | .. |
| B. 2.—REPAIRS—COMMUNICATIONS: | | | | | |
| | | TOTAL { Voted | 56,100 | 66,800 | 26,200 |
| | | { Non-voted | .. | 1,400 | .. |
| C.—ESTABLISHMENTS: | | | | | |
| C. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Consulting Engineer | 34,900 | | 36,000 |
| 1 | 1 | Assistant to the Consulting Engineer (Roads) | 6,700 | | 7,000 |
| 1 | 1 | Superintendent (Permanent) | 8,600 | | 9,100 |
| — | — | Leave salary | 1,600 | | 1,500 |
| | | Voted | 16,900 | 15,300 | 17,600 |
| | | Non-voted | 34,900 | 48,200 | 36,000 |
| 3 | 3 | TOTAL | 51,800 | 63,500 | 53,600 |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 23 | 22 | 2 Assistants, 3 clerks, 1 daftary and 1 peon (permanent), and 2 Assistants, 6 clerks, 1 stenographer, 2 draftsmen, 1 jemadar and 3 peons (temporary), and special pay to cashier of the Department | 34,300 | 31,600 | 32,100 |
| — | 2 | 1 Assistant and 1 peon | | | |

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| C.—ESTABLISHMENTS—concl'd. | | | |
| C. 3.—ALLOWANCES, HONORARIA, ETC. : | | | |
| Travelling allowance | 3,500 | | 4,000 |
| | 6,700 | | 6,600 |
| Hill-journey allowance | 6,000 | | 6,000 |
| | 300 | | 300 |
| House-rent allowance | 1,600 | | 500 |
| TOTAL | 11,100 | 10,100 | 10,500 |
| | 7,000 | 3,200 | 6,900 |
| C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | |
| Contribution for cost of passages granted under the Superior Civil Services Rules, 1924 | 600 | 1,000 | 600 |
| C. 5.—OTHER CHARGES | | | |
| Contingencies | 9,000 | 9,000 | 9,000 |
| TOTAL ESTABLISHMENTS | 71,300 | 66,000 | 69,200 |
| | 42,500 | 52,400 | 43,500 |
| D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL : | | | |
| Travelling allowance of mem- bers. | 500 | 1,900 | 1,500 |
| | 2,500 | 2,800 | 2,500 |
| E.—ROADS CONGRESSES : | | | |
| E. 1.—INTERNATIONAL ROADS CONG- RESSES : | 6,000 | | |
| E. 2.—INDIAN ROADS CONGRESS. | .. | 700 | 5,800 |
| G.—CHARGES IN ENGLAND—HIGH COMMIS- SIONER FOR INDIA : | | | |
| G. 1.—STERLING OVER-SEAS PAY, ETC. : | 2,000 | 2,200 | 3,000 |
| G. 2.—LEAVE SALARY : | .. | 300 | .. |
| G. 3.—M I S C E L L A N E O U S— (PAYMENTS TO THE DE- LEGATES TO THE IN- TERNATIONAL ROADS CONGRESS) : | .. | 1,900 | .. |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND : | | | |
| INDIA : | —1,27,900 | —1,35,400 | —1,02,700 |
| | —53,000 | —61,000 | —49,000 |
| TOTAL FOR CONSULTING ENGINEER (ROADS) | 1,70,00,000 | 1,56,00,000 | 1,61,00,000 |

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| DELHI PROVINCE. | | | |
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1 (1).—MAJOR WORKS: | | | |
| Metalling of Nangloi-Dandasa and Najafgarh-Bahadurgarh roads | 1,58,000 | | .. |
| Constructing a metalled road from Maqbara Paik to Ochandi | 55,000 | | 88,400 |
| Constructing a metalled road to Chiragh Delhi, taking off from Qutab Road at Kharera | 25,000 | | .. |
| Raising and metalling of Najafgarh Road to Mehrauli <i>via</i> Chhaura and Bijwasan | 20,000 | | 2,00,400 |
| Reconstruction and improvement of certain roads in Delhi Province | .. | | 3,000 |
| Raising and metalling the Narela-Bawana-Nangloi Road. | .. | | 50,000 |
| TOTAL | 2,58,000 | 3,53,800 | 3,41,800 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | —2,58,000 | —3,53,800 | —3,41,800 |
| TOTAL FOR DELHI | .. | .. | .. |

RAJPUTANA.

| | | | |
|--|----------------|----------------|------------------|
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1 (2).—MINOR WORKS: | 52,200 | 49,000 | 36,500 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| Contribution to the District Board, Ajmer-Merwara | 3,900 | | 3,300 |
| Construction of a bridge over the Anas river in the Banswara State. | .. | | 1,06,000 |
| TOTAL | 3,900 | 18,600 | 1,09,300 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | —56,100 | —67,600 | —1,45,800 |
| TOTAL FOR RAJPUTANA | .. | .. | .. |

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| CENTRAL INDIA. | | | |
| B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| B. 1.—ORIGINAL WORKS—COMMUNICATIONS: | | | |
| B. 1 (1).—MAJOR WORKS: | | | |
| Construction of a bridge over the Ajnar river near Biaora on the Agra-Bombay Road | 78,000 | 20,000 | 51,200 |
| B. 1 (2).—MINOR WORKS: | 39,400 | 31,600 | 16,500 |
| TOTAL FOR ORIGINAL WORKS, ETC. | 1,17,400 | 51,600 | 67,700 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | -1,17,400 | -51,600 | -67,700 |
| TOTAL FOR CENTRAL INDIA | .. | .. | .. |

HYDERABAD.

| | | | |
|---|----------------|----------------|----------------|
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND: | | | |
| Contribution to the Secunderabad Improvement Trust on account of— | | | |
| (a) Metalling and asphaltting Tarabund and Sikh Roads | 32,700 | | .. |
| (b) Widening the Bowenpalli road from Parade road junction to Noble road junction | .. | | 38,300 |
| (c) Minor Works | 62,900 | | .. |
| (d) Surface painting the Noble and Bidar roads | .. | | 9,700 |
| TOTAL | 95,600 | 95,600 | 48,000 |
| H.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND: | -95,600 | -95,600 | -48,000 |
| TOTAL FOR HYDERABAD | .. | .. | .. |

DEMAND No. 62.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Ten Lakhs and Thirteen Thousand Rupees.

Non-voted : One Crore, Seventy-two Lakhs and Forty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| PAYMENTS IN INDIA. | | | | | |
| A.—SUPERANNUATION AND RETIRED ALLOWANCES | { Non-voted | 9,95,198 | 7,41,900 | 12,07,400 | 10,79,100 |
| | { Voted | 55,78,377 | 56,78,700 | 58,62,300 | 60,68,000 |
| B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL: | | | | | |
| B. 1.—CAPITAL | { Non-voted | 1,96,324 | 2,18,000 | 2,15,000 | 2,38,000 |
| | { Voted | 24,12,727 | 25,92,000 | 25,98,000 | 27,94,000 |
| B. 2.—INTEREST | | 15,54,258 | 14,78,000 | 14,80,000 | 14,01,000 |
| TOTAL FOR EQUATED PAYMENTS, ETC. | | 41,63,309 | 42,88,000 | 42,93,000 | 44,33,000 |
| C.—COMPASSIONATE ALLOWANCES | { Non-voted | 60,263 | 61,500 | 54,100 | 55,000 |
| | { Voted | 1,68,084 | 1,88,500 | 1,77,100 | 1,71,000 |
| D.—GRATUITIES | { Non-voted | 55,125 | 5,000 | 6,600 | 6,400 |
| | { Voted | 2,45,930 | 60,600 | 54,300 | 53,100 |
| E.—PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- TIONS. | { Non-voted | 3,08,747 | 3,09,700 | 3,19,400 | 3,19,400 |
| | { Voted | 3,531 | 4,000 | 4,000 | 4,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—CHARITABLE ALLOWANCES. | 2,315 | 4,300 | 2,500 | 2,500 |
| G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME | 29,301 | 31,400 | 29,800 | 29,800 |
| H.—DONATIONS TO SERVICE FUNDS | 600 | 600 | 600 | 600 |
| I.—DONATIONS TO PROVIDENT FUNDS: | | | | |
| I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 4,355 | .. | 32,700 | 17,200 |
| I. 2.—DEDUCT.—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE | —4,355 | .. | —26,700 | —13,200 |
| I. 3.—OTHER DONATIONS | 14,475 | 14,400 | 16,500 | 16,400 |
| { Non-voted | 1,55,608 | 1,42,400 | 1,61,700 | 1,68,800 |
| { Voted | | | | |
| I. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH | .. | .. | .. | —1,300 |
| TOTAL FOR DONATIONS TO PROVIDENT FUNDS | 1,70,083 | 1,56,800 | 1,84,200 | 1,87,900 |
| J.—INDIAN CIVIL SERVICE FAMILY PENSIONS | 41,293 | 51,000 | 58,300 | 60,000 |
| K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS | 28,226 | 27,709 | 29,500 | 31,700 |
| L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS | 22,588 | 24,800 | 22,800 | 22,400 |
| { Non-voted | | | | |
| { Voted | 614 | .. | 1,000 | 700 |
| M.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE | —83,575 | —50,000 | 7,000 | 20,000 |
| { Non-voted | | | | |
| { Voted | 7,99,015 | 6,50,000 | 1,05,000 | 1,45,000 |
| N.—MISCELLANEOUS PENSIONARY PAYMENTS | 15,506 | 15,700 | 16,700 | 16,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 79,32,248 | 1,57,76,000 | 1,57,09,000 | 24,37,000 |
| P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | —79,28,944 | —1,57,76,000 | —1,57,15,000 | —24,37,000 |
| Q.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES | 1,591 | .. | .. | .. |
| CHARGES IN ENGLAND | | | | |
| R.—SUPERANNUATION AND RETIRED ALLOWANCES: | | | | |
| R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS | | | | |
| { Non-voted | 7,97,743 | 7,61,000 | 7,89,000 | 8,41,000 |
| { Voted | 44,690 | 56,000 | 66,000 | 80,000 |
| R. 2.—HIGH COURT JUDGES | 80,511 | 81,000 | 73,000 | 72,000 |
| R. 3.—INDIAN CIVIL SERVICE | 32,45,349 | 31,00,000 | 30,80,000 | 30,40,000 |
| R. 4.—OTHER CIVIL SERVICES IN INDIA | | | | |
| { Non-voted | 45,06,382 | 43,60,000 | 43,40,000 | 43,80,000 |
| { Voted . | 17,78,789 | 17,20,000 | 16,86,000 | 16,48,000 |
| R. 5.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES: | | | | |
| R. 5(1)—HIGH COURT JUDGES | .. | .. | .. | 8,00,000 |
| R. 5(2)—INDIAN CIVIL SERVICE | .. | .. | .. | 63,60,000 |
| R. 5(3)—OTHER CIVIL SERVICES IN INDIA | .. | .. | .. | 67,60,000 |
| TOTAL FOR PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 1,39,20,000 |
| R. 6.—DEDUCT.—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —1,39,20,000 |
| TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES | 1,04,53,464 | 1,00,78,000 | 1,00,34,000 | 1,00,61,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| S.—COMPASSIONATE ALLOWANCES { <i>Non-voted</i> { <i>Voted</i> | { 96,729 17,456 | 96,000 22,000 | 96,000 16,000 | 96,000 16,000 |
| T.—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS | 2,10,307 | 1,80,000 | 1,80,000 | 1,88,000 |
| U.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS | 21,51,198 | 20,80,000 | 20,80,000 | 20,20,000 |
| V.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS | 26,06,081 | 24,40,000 | 24,40,000 | 22,86,000 |
| W.—MISCELLANEOUS PENSIONARY PAYMENTS | 12,84,801 | 13,76,000 | 13,10,000 | 13,12,000 |
| X.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE | 37,575 | 38,000 | 44,000 | 41,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,68,57,611 | 1,63,10,000 | 1,62,00,000 | 1,60,20,000 |
| Y.—LOSS OR GAIN BY EXCHANGE. { <i>Non-voted</i> { <i>Voted</i> | { -77,806 -9,597 | .. .. | 76,000 9,000 | .. .. |
| Z.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS: | | | | |
| Z. 1.—RAILWAY DEPARTMENT | -36,530 | -64,700 | -68,300 | -52,300 |
| Z. 2.—IRRIGATION { <i>Non-voted</i> { <i>Voted</i> | { -8,427 .. | { -7,000 -600 | { -7,600 .. | { -8,100 .. |
| Z. 3.—SALT { <i>Non-voted</i> { <i>Voted</i> | { -3,333 -43,812 | { -3,300 -49,000 | { -1,600 -51,100 | { -1,400 -52,000 |
| Z. 4.—LIGHTHOUSES AND LIGHTSHIPS | -14,157 | -16,600 | -17,600 | -16,600 |
| TOTAL | -1,06,259 | -1,41,200 | -1,46,200 | -1,30,400 |
| Z. Z.—DEDUCT—ACTUAL AMOUNT OF PENSION RECOVERED FROM OTHER GOVERNMENTS { <i>Non-voted</i> { <i>Voted</i> | { -2,62,112 -2,891 | .. -3,000 | -2,75,900 -61,500 | -2,76,400 -60,500 |
| TOTAL | 2,90,08,371 | 2,84,16,000 | 2,82,31,000 | 2,82,59,000 |
| <i>Non-voted</i> | 1,78,65,130 | 1,73,88,000 | 1,76,42,000 | 1,72,46,000 |
| <i>Voted</i> | 1,11,43,241 | 1,10,28,000 | 1,05,89,000 | 1,10,13,000 |

| | | Actuals, 1937-38. | Budget, Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-----------------------|----------------------|----------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II. B. CIRCLES of Account in which this Grant will be accounted for:— | | | | | |
| INDIA | { Non-voted | 19,55,051 | 19,05,000 | 19,83,000 | 19,49,000 |
| | { Voted | 47,88,054 | 44,47,000 | 41,27,000 | 44,96,000 |
| BALUCHISTAN. | | 1,43,529 | 1,53,000 | 1,54,000 | 1,57,000 |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | { Non-voted | 5,496 | 5,000 | 7,000 | 7,000 |
| | { Voted | 14,079 | 5,000 | 7,000 | 5,000 |
| MADRAS | { Non-voted | 1,11,544 | 1,23,000 | 1,10,000 | 1,18,000 |
| | { Voted | 6,67,794 | 6,69,000 | 6,58,000 | 6,57,000 |
| BOMBAY | { Non-voted | 92,945 | 88,000 | 86,000 | 86,000 |
| | { Voted | 7,69,717 | 7,95,000 | 7,96,000 | 8,14,000 |
| BENGAL | { Non-voted | 1,00,748 | 2,38,000 | 2,60,000 | 1,10,000 |
| | { Voted | 12,04,809 | 12,64,000 | 12,90,000 | 13,03,000 |
| UNITED PROVINCES | { Non-voted | 69,135 | 48,000 | 86,000 | 86,000 |
| | { Voted | 5,87,211 | 5,96,000 | 5,43,000 | 5,71,000 |
| PUNJAB | { Non-voted | 59,367 | 63,000 | 63,000 | 63,000 |
| | { Voted | 6,34,275 | 6,04,000 | 6,60,000 | 6,75,000 |
| BIHAR | { Non-voted | 14,788 | 8,000 | 16,000 | 17,000 |
| | { Voted | 1,16,170 | 1,31,000 | 1,16,000 | 1,18,000 |
| CENTRAL PROVINCES AND BERAR. | { Non-voted | 2,14,079 | 2,11,000 | 2,12,000 | 2,11,000 |
| | { Voted | 68,632 | 75,000 | 85,000 | 90,000 |
| ASSAM | { Non-voted | 1,26,926 | .. | 1,26,000 | 1,31,000 |
| | { Voted | 33,153 | 1,99,000 | 34,000 | 36,000 |
| NORTH-WEST FRON- TIER PROVINCE | { Non-voted | 23,012 | 22,000 | 22,000 | 22,000 |
| | { Voted | 2,71,940 | 2,88,000 | 3,31,000 | 3,36,000 |
| ORISSA | { Non-voted | .. | 21,000 | 24,000 | 4,000 |
| | { Voted | 19,973 | .. | .. | 23,000 |
| SIND. | { Non-voted | 8,950 | 11,000 | 8,000 | 8,000 |
| | { Voted | 1,35,712 | 1,36,000 | 1,41,000 | 1,45,000 |
| COORG | { Non-voted | 690 | 1,000 | 1,000 | 1,000 |
| | { Voted | 384 | .. | .. | .. |
| CHARGES IN ENG- LAND | { Non-voted | 1,50,16,676 | 1,45,12,000 | 1,44,32,000 | 1,42,76,000 |
| | { Voted | 18,40,935 | 17,98,000 | 17,68,000 | 17,44,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted | —77,806 | .. | 76,000 | — |
| | { Voted | —9,597 | .. | 9,000 | .. |
| | Total | 2,90,08,371 | 2,84,16,000 | 2,82,31,000 | 2,82,59,000 |
| | Non-voted | 1,78,65,130 | 1,73,88,000 | 1,76,42,000 | 1,72,46,000 |
| | Voted | 1,11,43,241 | 1,10,28,000 | 1,05,89,000 | 1,10,13,000 |

DEMAND No. 63.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Forty-seven Lakhs and Seventy-four Thousand Rupees.

Non-voted : Sixty-two Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATION- ERY, INDIA : | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| { Non-voted | 20,231 | 4,400 | 3,500 | 15,000 |
| { Voted | 26,804 | 42,900 | 42,400 | 35,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 79,465 | 80,600 | 79,100 | 83,300 |
| A. 3.—OTHER CHARGES | | | | |
| { Non-voted | 1,997 | .. | 1,500 | .. |
| { Voted | 16,971 | 17,500 | 17,700 | 16,900 |
| TOTAL FOR OFFICE OF THE CON- TROLLER OF PRINTING AND STATIONERY, INDIA | 1,45,468 | 1,45,400 | 1,44,200 | 1,50,600 |
| B.—CENTRAL STATIONERY OFFICE, CALCUTTA : | | | | |
| B. 1.—PAY OF OFFICERS | 26,190 | 27,600 | 30,700 | 26,800 |
| B. 2.—PAY OF ESTABLISH- MENTS | 2,85,245 | 2,96,900 | 2,94,800 | 3,03,500 |
| B. 3.—OTHER CHARGES | 1,61,663 | 1,31,500 | 1,46,900 | 1,38,400 |
| TOTAL FOR CENTRAL STATION- ERY OFFICE, CALCUTTA | 4,73,098 | 4,56,000 | 4,72,400 | 4,68,700 |
| C.—STATIONERY STORES : | | | | |
| C. 1.—PURCHASES IN INDIA : | | | | |
| C. 1 (1).—PAPER | 36,32,251 | 43,50,000 | 45,74,000 | 37,73,000 |
| C. 1 (2).—OTHER STORES | 13,20,515 | 17,05,000 | 16,85,000 | 13,41,000 |
| TOTAL FOR PURCHASES IN INDIA | 49,52,766 | 60,55,000 | 62,59,000 | 51,14,000 |
| C. 2.—ENGLISH CHARGES | 1,19,590 | .. | .. | .. |
| C. 3.—DEDUCT.—ENGLISH CHARGES | -1,19,590 | .. | .. | .. |
| TOTAL FOR STATIONERY STORES | 49,52,766 | 60,55,000 | 62,59,000 | 51,14,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—CENTRAL FORMS STORES : | | | | |
| D. 1.—PAY OF OFFICERS | 11,377 | 12,000 | 11,200 | 11,700 |
| D. 2.—PAY OF ESTABLISH- MENTS | 1,33,708 | 1,37,300 | 1,36,100 | 1,38,800 |
| D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT | 1,30,088 | 85,000 | 1,12,800 | 80,000 |
| D. 4.—OTHER CHARGES | 41,311 | 36,900 | 40,900 | 37,000 |
| TOTAL FOR CENTRAL FORMS STORES | 3,16,484 | 2,71,200 | 3,01,000 | 2,67,500 |
| E.—CENTRAL PUBLICATION BRANCH : | | | | |
| E. 1.—PAY OF OFFICERS | 11,323 | 10,200 | 9,400 | 10,800 |
| E. 2.—PAY OF ESTABLISH- MENTS | 1,02,486 | 1,06,100 | 1,02,000 | 1,01,500 |
| E. 3.—OTHER CHARGES | 1,50,447 | 1,33,500 | 1,38,600 | 1,38,400 |
| TOTAL FOR CENTRAL PUBLICATION BRANCH | 2,64,256 | 2,49,800 | 2,50,000 | 2,50,700 |
| F.—CENTRAL FORMS PRESS, CALCUTTA : | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS | 55,726 | 53,500 | 57,700 | 57,600 |
| F. 2.—OTHER CHARGES | 5,550 | 5,300 | 6,400 | 6,100 |
| F. 3.—ADDITIONS TO PLANT AND MACHINERY | .. | 3,500 | 3,500 | 3,500 |
| F. 4.—STORES | 1,125 | 1,000 | 1,000 | 1,100 |
| F. 5.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRECIA- TION FUND | 10,449 | 10,000 | .. | 10,000 |
| F. 6.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND | 4,532 | 500 | 500 | 500 |
| F. 7.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND | —4,532 | —500 | —500 | —500 |
| F. 8.— <i>DEDUCT</i> —ENGLISH CHARGES | —612 | .. | .. | .. |
| TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA | 72,238 | 73,300 | 68,600 | 78,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| GOVERNMENT OF INDIA PRESS, NEW DELHI—concl'd. | | | | |
| J.—PRESS—concl'd. | | | | |
| J. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND | 37,697 | 32,500 | 32,500 | 24,700 |
| J. 8.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND | —45,970 | —47,600 | —39,600 | —25,100 |
| J. 9.—DEDUCT — ENGLISH CHARGES | —4,922 | .. | .. | .. |
| J. 10.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | —1,041 | .. | .. | .. |
| TOTAL FOR PRESS | 5,85,573 | 5,93,100 | 5,44,500 | 6,14,200 |
| K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS | 3,408 | 3,500 | 3,400 | 3,600 |
| L.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS | 386 | 900 | 900 | 800 |
| TOTAL FOR GOVERNMENT OF INDIA PRESS NEW DELHI | 5,89,619 | 5,97,500 | 5,48,800 | 6,18,600 |
| M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS: | | | | |
| M. 1.—PAY OF ESTABLISH- MENTS { Non-voted | 2,075 | .. | .. | .. |
| { Voted | 41,423 | .. | .. | .. |
| M. 2.—OTHER (Non-voted | 821 | .. | .. | .. |
| CHARGES { Voted | 8,677 | .. | .. | .. |
| TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS | 52,996 | .. | .. | .. |
| GOVERNMENT OF INDIA PRESS, ALIGARH. | | | | |
| N.—PRESS: | | | | |
| N. 1.—PAY OF OFFICERS | 12,597 | 12,600 | 12,600 | 12,600 |
| N. 2.—PAY OF ESTABLISH- MENTS | 1,64,544 | 1,75,100 | 1,70,400 | 1,70,500 |
| N. 3.—OTHER CHARGES | 45,573 | 32,400 | 40,200 | 40,200 |
| N. 4.—ADDITIONS TO PLANT AND MACHINERY | 7,691 | 1,600 | 300 | 300 |
| N. 5.—STORES | 17,303 | 16,200 | 18,000 | 16,000 |
| N. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND | 17,847 | 18,800 | .. | 26,500 |
| N. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND | 47,140 | 29,600 | 25,000 | 2,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| X.—LOSS OR GAIN BY EX- CHANGE | —1,063 | .. | 2,000 | .. |
| Y.—DEDUCT—RECOVERIES : | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (IN- CLUDING STATIONERY STORES): | | | | |
| Y. 1 (1).—POSTS AND TELE- GRAPHS | 19,23,218 | 21,00,000 | 18,31,000 | 17,92,000 |
| Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS) | 4,78,178 | 4,82,400 | 4,51,600 | 4,50,500 |
| Y. 1 (3).—MILITARY DEPART- MENT | 18,14,209 | 16,08,000 | 20,36,000 | 16,16,000 |
| Y. 1 (4).—CROWN DEPART- MENT | 92,220 | .. | .. | .. |
| Y. 1 (5).—OTHER CENTRAL DEPARTMENTS | 39,677 | 28,200 | 37,400 | 36,500 |
| TOTAL FOR DEDUCT—RECOVERIES . | 43,47,502 | 42,18,600 | 43,56,000 | 38,95,000 |
| TOTAL . | 42,82,596 | 53,91,000 | 54,64,000 | 48,36,000 |
| <i>Non-voted .</i> | <i>59,325</i> | <i>48,000</i> | <i>52,000</i> | <i>62,000</i> |
| <i>Voted .</i> | <i>42,23,271</i> | <i>53,43,000</i> | <i>54,12,000</i> | <i>47,74,000</i> |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|-----------------------------------|-------------------------------------|------------------|------------------|------------------|
| INDIA AND ENGLAND (NET) | { <i>Non-voted</i> 58,124 | 47,000 | 51,000 | 61,000 |
| | { <i>Voted</i> 41,14,619 | 52,57,000 | 53,05,000 | 46,86,000 |
| BALUCHISTAN | 1,201 | 1,000 | 1,000 | 1,000 |
| MADRAS | 18,162 | 12,000 | 12,000 | 12,000 |
| BOMBAY | 55,114 | 46,000 | 64,000 | 43,000 |
| BENGAL | 1,894 | 2,000 | 3,000 | 2,000 |
| UNITED PROVINCES | 12,113 | 12,000 | 12,000 | 12,000 |
| PUNJAB | 7,936 | 7,000 | 8,000 | 8,000 |
| BIHAR | 957 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES AND BERAR | 214 | .. | .. | .. |
| ASSAM | 291 | 1,000 | 1,000 | 1,000 |
| N.-W. F. PROVINCE. | 2,909 | 2,000 | 3,000 | 3,000 |
| SIND | 9,062 | 3,000 | 3,000 | 6,000 |
| TOTAL . | 42,82,596 | 53,91,000 | 54,64,000 | 48,36,000 |
| <i>Non-voted .</i> | <i>59,325</i> | <i>48,000</i> | <i>52,000</i> | <i>62,000</i> |
| <i>Voted .</i> | <i>42,23,271</i> | <i>53,43,000</i> | <i>54,12,000</i> | <i>47,74,000</i> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | |
| INDIA. | | | | | |
| A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA : | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | | 26,400 | | 27,000 |
| 1 | 1 | | 4,400 | | 15,000 |
| | | | 8,600 | | .. |
| 1 | 1 | | | | |
| | | | 7,900 | | 8,400 |
| | | <i>Non-voted</i> | 20,231 | 4,400 | 3,500 |
| | | <i>Voted</i> | 26,804 | 42,900 | 42,400 |
| | | | | | 15,000 |
| | | | | | 35,400 |
| 3 | 3 | TOTAL | 47,035 | 47,300 | 45,900 |
| | | | | | 50,400 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 66 | 66 | Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600) + allowance | | 81,000 | 82,000 |
| — | — | Temporary establishment | | 1,000 | 1,000 |
| — | — | Leave salary | | 2,600 | 2,500 |
| — | — | Probable savings | | —4,000 | —2,200 |
| 66 | 66 | TOTAL | 79,465 | 80,600 | 79,100 |
| | | | | | 83,300 |
| A. 3.—OTHER CHARGES : | | | | | |
| | | Travelling allowance | | 4,900 | 4,500 |
| | | Hill-journey allowance | | 1,600 | 1,500 |
| | | House-rent and other allowances | | 1,700 | 1,500 |
| | | Liveries | | 300 | 300 |
| | | Hill-journey charges | | 1,100 | 1,400 |
| | | Office expenses and miscellaneous | | 7,900 | 7,700 |
| | | <i>Non-voted</i> | 1,997 | .. | 1,500 |
| | | <i>Voted</i> | 16,971 | 17,500 | 17,700 |
| | | TOTAL | 18,968 | 17,500 | 19,200 |
| | | | | | 16,900 |
| B.—CENTRAL STATIONERY OFFICE, CALCUTTA : | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Deputy Controller (900) | | 10,800 | 10,800 |
| 1 | 1 | Assistant Controller, Stationery (550—700) | | 8,400 | 8,400 |
| 1 | 1 | Store Examiner (400—600) | | 6,900 | 7,200 |
| — | — | Special Officer for annual physical verification of stock (for about a month) | | 500 | 400 |
| — | — | Leave salary | | 1,000 | .. |
| 3 | 3 | TOTAL | 26,190 | 27,600 | 30,700 |
| | | | | | 26,800 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|-------------------------------|-------|--|----------|-----------|-----------|-----------|
| 1938: | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>concl.</i> | | | | | | |
| B — CENTRAL STATIONERY OFFICE | | | | | | |
| CALCUTTA— <i>concl.</i> | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 238 | 238 | Superintendent, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) + special pay | | 2,70,700 | | 2,81,500 |
| 116 | 113 | Servants (at rates varying from Rs. 15 to Rs. 27) . | | 27,500 | | 27,000 |
| — | — | Temporary establishment . | | 1,700 | | 1,500 |
| — | — | Leave salary | | 2,000 | | 2,000 |
| — | — | Probable savings . . . | | —5,000 | | —8,500 |
| 354 | 351 | TOTAL . | 2,85,245 | 2,96,900 | 2,94,800 | 3,03,500 |

B. 3.—OTHER CHARGES :

| | | | | | |
|---|--|----------|----------|----------|----------|
| Traveling and other allowances. | | 1,000 | | 700 | |
| Customs duty on stores : | | 46,000 | | 50,000 | |
| Cooly labour | | 13,000 | | 10,500 | |
| Packing cases | | 27,000 | | 30,000 | |
| Other supplies | | 21,200 | | 23,700 | |
| Postage and telegram charges | | 11,000 | | 11,500 | |
| Office expenses and miscellaneous | | 12,300 | | 12,000 | |
| TOTAL . | | 1,61,663 | 1,31,500 | 1,46,900 | 1,38,400 |

C.—STATIONERY STORES :

C. 1.—PURCHASES IN INDIA :

| | | | | |
|----------------------------|-----------|-----------|-----------|-----------|
| C. 1 (1).—PAPER: | 36,32,251 | 43,50,000 | 45,74,000 | 37,73,000 |
|----------------------------|-----------|-----------|-----------|-----------|

| | | | | |
|--------------------------|-----------|-----------|-----------|-----------|
| C. 1 (2).—OTHER STORES : | 13,20,515 | 17,05,000 | 16,85,000 | 13,41,000 |
|--------------------------|-----------|-----------|-----------|-----------|

| | | | | |
|-------------------------|----------|----|----|----|
| C. 2.—ENGLISH CHARGES : | 1,19,590 | .. | .. | .. |
|-------------------------|----------|----|----|----|

| | | | | |
|--|-----------|----|----|----|
| C. 3.— <i>DEDUCT</i> —ENGLISH CHARGES: | —1,19,590 | .. | .. | .. |
|--|-----------|----|----|----|

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|----------|---|-----------------|-----------------|-----------------|-----------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| D.—CENTRAL FORMS STORES: | | | | | | |
| D. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Manager (750—1,000) | 11,377 | 12,000 | 11,200 | 11,700 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 259 | 255 | Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs. 15 to Rs. 400) | | 1,42,300 | | 1,41,100 |
| — | — | Temporary establishment | | 1,200 | | 1,200 |
| — | — | Leave salary | | 500 | | 500 |
| — | — | Probable savings | | —6,700 | | —4,000 |
| 259 | 255 | TOTAL | 1,33,708 | 1,37,300 | 1,36,100 | 1,33,800 |
| D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT: | | | | | | |
| | | | 1,30,088 | 85,000 | 1,12,800 | 80,000 |
| D. 4.—OTHER CHARGES: | | | | | | |
| | | Payments on account of medical treatment of Officers of the Superior Civil Services | | 100 | | 100 |
| | | Travelling and other allowances. | | 900 | | 900 |
| | | Postage and telegram charges | | 19,000 | | 19,000 |
| | | Office contingencies and miscellaneous | | 16,900 | | 17,000 |
| | | TOTAL | 41,311 | 36,900 | 40,900 | 37,000 |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---------------------------------------|--------------|---|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | | |
| INDIA—contd. | | | | | | |
| E.—CENTRAL PUBLICATION BRANCH: | | | | | | |
| E. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1. | Manager (750—1,000) | 11,323 | 10,200 | 9,400 | 10,800 |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 173 | 168 | Assistant manager, clerks, peons and servants (at rates varying from Rs. 14 to Rs. 400) + special pay and compensatory allowance. | | 1,04,700 | | 1,00,400 |
| — | — | Temporary establishment | | 2,400 | | 1,200 |
| — | — | Temporary establishment | | | | 1,200 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Probable savings | | —2,000 | | —2,300 |
| 173 | 168 | TOTAL | 1,02,486 | 1,06,100 | 1,02,000 | 1,01,500 |
| E. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 500 | | 400 |
| | | Postage and packing charges | | 90,000 | | 98,000 |
| | | Cost of advertising direct by Government of India of their publications for sale | | 7,500 | | 4,000 |
| | | Commission on advertisements | | 3,000 | | 4,000 |
| | | Service postage and telegram charges | | 7,500 | | 7,000 |
| | | Office expenses and miscellaneous | | 25,500 | | 25,000 |
| | | TOTAL | 1,50,447 | 1,33,500 | 1,38,600 | 1,38,400 |

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--------------|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | |
| INDIA—contd. | | | | | |
| F.—CENTRAL FORMS PRESS, CALCUTTA: | | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS: | | | | | |
| OPERATIVES | | | | | |
| 39 | 39 | | 23,000 | | 25,000 |
| — | — | | 6,000 | | 6,500 |
| — | — | | —1,000 | | .. |
| BRANCH SUPERVISION | | | | | |
| 2 | 2 | | 3,400 | | 3,500 |
| — | — | | .. | | 200 |
| AUXILIARY | | | | | |
| 13 | 13 | | 4,800 | | 5,000 |
| — | — | | 1,100 | | 1,100 |
| — | — | | .. | | 200 |
| READERS | | | | | |
| 2 | 2 | | 2,500 | | 2,100 |
| — | — | | .. | | 100 |
| STANDING FORMES | | | | | |
| 1 | 1 | | 700 | | 700 |
| — | — | | .. | | 100 |
| OTHER ESTABLISHMENTS | | | | | |
| [OFFICE ESTABLISHMENT.] | | | | | |
| 7 | 7 | | 11,200 | | 11,500 |
| 3 | 3 | | 600 | | 600 |
| — | — | | 1,500 | | 400 |
| — | — | | .. | | 500 |
| — | — | | 700 | | 100 |
| — | — | | —1,000 | | .. |
| 67 | 67 | 55,726 | 53,500 | 57,700 | 57,600 |
| F. 2.—OTHER CHARGES | | | | | |
| | | | | | 300 |
| | | | 900 | | 1,100 |
| | | | 1,000 | | 1,000 |
| | | | 2,600 | | 3,000 |
| | | | 400 | | 400 |
| | | | 400 | | 300 |
| | | 5,550 | 5,300 | 6,400 | 6,100 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| F.—CENTRAL FORMS PRESS, CALCUTTA—concl'd. | | | | | |
| F. 3.—ADDITIONS TO PLANT AND MACHINERY : | | | | | |
| | | .. | 3,500 | 3,500 | 3,500 |
| F. 4.—STORES : | | | | | |
| | | 1,125- | 1,000 | 1,000 | 1,100 |
| F. 5.—PROVISION FOR DEP. RECIATION FOR PAY- MENT INTO DEPRECI- ATION FUND : | | | | | |
| | | 10,449 | 10,000 | .. | 10,000 |
| F. 6.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND : | | | | | |
| | | 4,532 | 500 | 500 | 500 |
| F. 7.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND : | | | | | |
| | | -4,532 | -500 | -500 | -500 |
| F. 8.—DEDUCT —ENGLISH CHARGES : | | | | | |
| | | -612 | .. | .. | .. |
| GOVERNMENT OF INDIA PRESS, CALCUTTA. | | | | | |
| G.—PRESS : | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Manager (1,250—1,500) | 18,000 | 18,000 | 18,000 |
| G. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| OPERATIVES | | | | | |
| 29 | 29 | Operators, casters, etc. (at rates varying from Rs. 25 to Rs. 125) + allowance | 25,100 | | -23,500 |
| 1 | 1 | Gestetner op. & co. (75—100) | 900 | | 1,000 |
| — | — | Piece establishment | 2,52,700 | | 2,50,000 |
| — | — | Temporary establishment | 38,200 | | 40,100 |
| — | — | Leave salary | 7,000 | | 6,700 |
| — | — | Probable savings | .. | | -900 |
| BRANCH SUPERVISION | | | | | |
| 3 | 3 | Assistant manager and overseers (225—750) | 16,200 | | 16,200 |
| 22 | 22 | Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) | 35,600 | | 35,900 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| GOVERNMENT OF INDIA PRESS, CALCUTTA—contd. | | | | | |
| G.—PRESS— contd. | | | | | |
| G. 2.—PAY OF ESTABLISH- MENTS—concl'd. | | | | | |
| AUXILIARY : | | | | | |
| 64 | 64 | Type suppliers, mechanic, proof-pressmen, forme- carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140) . | 25,000 | | 25,700 |
| — | — | Payments at class rates to piece workers . . . | 38,000 | | 38,000 |
| — | — | Temporary establishment . | 11,600 | | 11,800 |
| — | — | Additional temporary estab- lishment | .. | | 1,300 |
| READERS | | | | | |
| 77 | 77 | Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400) . | 91,700 | | 94,300 |
| — | — | Temporary establishment . | 9,200 | | 9,400 |
| STANDING FORMES | | | | | |
| 2 | 2 | Standing forme-keeper and assistant standing forme- keeper (40—80) | 1,300 | | 1,300 |
| OTHER ESTABLISHMENTS | | | | | |
| 31 | 31 | Supervising and storekeep- ing staff, clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) . | 35,200 | | 36,500 |
| 8 | 8 | Collecting sircars and duf- tries, etc. (at rates vary- ing from Rs. 15 to Rs. 35) | 2,000 | | 2,000 |
| 1 | 1 | Sub-assistant surgeon (75— 175) | 2,100 | | 2,100 |
| 2 | 2 | Compounders (30—40) . | 900 | | 1,000 |
| [OFFICE ESTABLISHMENT.] | | | | | |
| 34 | 34 | Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 45 to Rs. 350) | 45,400 | | 46,300 |
| 28 | 28 | Packers, peons, servants, etc. (at rates varying from Rs. 13 to Rs. 25) . | 5,600 | | 5,600 |
| 2 | 1 | Apprentice (50) | 1,200 | | 600 |
| 14 | 14 | Leave reserve clerks (45— 140) | 10,200 | | 10,300 |
| — | — | Temporary establishment . | 6,400 | | 2,300 |
| — | — | Additional temporary staff | .. | | 2,200 |
| 318 | 317 | TOTAL . | 6,35,316 | 6,61,500 | 6,63,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| GOVERNMENT OF INDIA PRESS, CALCUTTA—contd. | | | | |
| G.—PRESS—contd. | | | | |
| G. 3.—OTHER CHARGES : | | | | |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i> | | 1,300 | | .. |
| Travelling allowance | | .. | | 300 |
| House-rent and other allow- ances | | 1,000 | | 1,000 |
| House-rent allowance to sub-assistant surgeon and compounders. | | 400 | | 400 |
| Overtime allowance | | 10,000 | | 11,100 |
| Postage and telegram charges | | 3,500 | | 3,500 |
| Rent, rates and taxes | | 5,000 | | 5,000 |
| Office expenses and miscel- laneous | | 2,500 | | 3,000 |
| Petty supplies, other outside printing, and spare parts | | 32,500 | | 32,500 |
| Medicines, forms, sweepers, etc. | | 1,000 | | 1,000 |
| | | 1,300 | | .. |
| <i>Non-voted</i> | .. | 1,300 | .. | .. |
| Voted | 60,550 | 55,900 | 58,200 | 57,800 |
| | 60,550 | 57,200 | 58,200 | 57,800 |
| G. 4.—ADDITIONS TO PLANT AND MACHINERY : | .. | 200 | 300 | 8,900 |
| G. 5.—STORES: | | | | |
| Purchase of raw materials | 20,235 | 19,000 | 20,000 | 20,000 |
| G. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND : | 34,346 | 42,100 | .. | 32,800 |
| G. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND : | 4,561 | 1,200 | 1,800 | 1,000 |

| NUMBERS. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938-1939 39-40. | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,
CALCUTTA—*concll.*

G.—PRESS—*concll.*

| | | | | |
|--|--------|---------|--------|---------|
| G. 8.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND: | —5,599 | —1,600 | —2,200 | —1,000 |
| G. 9.— <i>DEDUCT</i> —ENGLISH CHARGES: | —2,567 | .. | .. | .. |
| G. 10.— <i>DEDUCT</i> —PROBABLE SAVINGS: | .. | —10,000 | .. | —10,000 |

H.—MECHANICAL SECTION—

PAY OF ESTABLISHMENTS:

OPERATIVES

| | | | | |
|----------------------|---|---|-------|-------|
| 5 | 5 | Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) | 2,500 | 2,600 |
| — | — | Temporary establishment . | 1,600 | 2,000 |
| — | — | Leave salary | .. | 100 |
| BRANCH SUPERVISION | | | | |
| 1 | 1 | Head mechanic (200—250) | 3,000 | 3,000 |
| AUXILIARY | | | | |
| — | — | Temporary establishment . | 600 | 700 |
| OTHER ESTABLISHMENTS | | | | |
| 1 | 1 | Lorry driver (70) | 800 | 800 |
| 7 | 7 | TOTAL | 8,907 | 8,500 |
| | | | 9,100 | 9,200 |

I.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS:

OPERATIVES

| | | | | |
|---|---|--|-------|-------|
| 4 | 4 | Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80) | 2,200 | 2,200 |
| — | — | Leave salary | .. | 100 |
| 4 | 4 | TOTAL | 1,600 | 2,200 |
| | | | 2,200 | 2,300 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS:

J. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|---------------------|--------|--------|--------|--------|
| 1 | 1 | Manager (850—1,250) | 15,000 | 13,000 | 13,100 | 15,000 |
|---|---|---------------------|--------|--------|--------|--------|

J. 2.—PAY OF ESTABLISH-
MENTS:

OPERATIVES

| | | | | | | |
|-----|-----|---|--|----------|--|----------|
| 116 | 135 | Operators, etc. (at rates varying from Rs. 18 to Rs. 125) | | 65,300 | | 71,400 |
| — | — | Piece establishment . . . | | 1,74,800 | | 1,44,800 |
| — | — | One additional caster at- tendant | | .. | | 300 |
| — | — | Temporary establishment . | | 700 | | 700 |
| — | — | Leave salary | | 13,500 | | 13,500 |
| — | — | Probable savings | | —25,000 | | —2,000 |

BRANCH SUPERVISION

| | | | | | | |
|----|----|--|--|--------|--|--------|
| 17 | 17 | Assistant manager, overseer, foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550) . | | 28,200 | | 29,700 |
| — | — | Leave salary | | 1,500 | | 1,500 |

AUXILIARY

| | | | | | | |
|----|----|---|--|--------|--|--------|
| 62 | 56 | Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 15 to Rs. 125) | | 20,100 | | 19,700 |
| — | — | Payments at class rates to piece-workers | | 100 | | 100 |
| — | — | Allowance to keyboard operators | | 2,000 | | 2,000 |
| — | — | Leave salary | | 600 | | 600 |

READERS

| | | | | | | |
|----|----|---|--|--------|--|--------|
| 74 | 74 | Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350) | | 76,300 | | 79,200 |
| — | — | Leave salary | | 500 | | 500 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|----------|-----------|-----------|-----------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | | |
| GOVERNMENT OF INDIA PRESS, NEW DELHI— <i>contd.</i> | | | | | | |
| J.—PRESS— <i>contd.</i> | | | | | | |
| J. 2.—PAY OF ESTABLISHMENTS— <i>concl'd.</i> | | | | | | |
| STANDING FORMES | | | | | | |
| 2 | 2 | Forme-keeper (40—65) | | 1,400 | | 1,400 |
| — | — | Leave salary | | 100 | | 100 |
| OTHER ESTABLISHMENTS | | | | | | |
| [SUPERVISING AND STORE-KEEPING STAFF.] | | | | | | |
| 33 | 32 | Stationery-keeper, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 15 to Rs. 200) | | 25,300 | | 22,800 |
| [OFFICE ESTABLISHMENT.] | | | | | | |
| 43 | 44 | Head assistant, clerk, accountant, etc. (at rates varying from Rs. 15 to Rs. 250) | | 35,200 | | 35,000 |
| — | — | Special pay of sub-assistant surgeon | | 400 | | 400 |
| 20 | 20 | Peons and servants (at rates varying from Rs. 14 to Rs. 20) | | 3,700 | | 3,700 |
| — | — | Temporary establishment | | 300 | | 300 |
| — | — | Additional temporary staff | | 1,900 | | 1,900 |
| — | — | Leave salary | | 1,000 | | 800 |
| 367 | 380 | TOTAL | 4,08,396 | 4,27,900 | 4,21,000 | 4,28,400 |

J. 3.—OTHER CHARGES :

| | | |
|---|--------|--------|
| House-rent and other allowances | 1,700 | 1,400 |
| Travelling allowance | 500 | 200 |
| Overtime allowance | 15,000 | 14,000 |
| Other outside printing | 2,000 | 2,500 |
| Cost of electric energy | 35,000 | 36,500 |
| Other supplies | 19,000 | 18,000 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------------|-----------------|-----------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| GOVERNMENT OF INDIA PRESS, | | | | | |
| NEW DELHI—contd. | | | | | |
| J.—PRESS—concl'd. | | | | | |
| J. 3.—OTHER CHARGES—concl'd. | | | | | |
| | | | 17,000 | | 13,000 |
| | | | 5,500 | | 5,000 |
| | | | 10,000 | | 9,500 |
| | | TOTAL | 1,09,080 | 1,05,700 | 1,04,500 |
| | | | | | 1,00,100 |
| J. 4.—ADDITIONS TO PLANT AND MACHINERY: | | | | | |
| | | | 3,700 | | 2,100 |
| | | | .. | | 14,000 |
| | | TOTAL | 13,764 | 3,700 | 2,000 |
| | | | | | 16,100 |
| J. 5.—STORES: | | | | | |
| | | | 11,678 | 11,900 | 11,000 |
| J. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: | | | | | |
| | | | 41,891 | 44,000 | .. |
| | | | | | 44,000 |
| J. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: | | | | | |
| | | | 37,697 | 32,500 | 32,500 |
| | | | | | 24,700 |
| J. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND: | | | | | |
| | | | —45,970 | —47,600 | —39,600 |
| | | | | | —25,100 |
| J. 9.—DEDUCT—ENGLISH CHARGES: | | | | | |
| | | | —4,922 | .. | .. |
| | | | | | .. |
| J. 10.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | | —1,041 | .. | .. |
| | | | | | .. |
| K.—MECHANICAL SECTION— | | | | | |
| PAY OF ESTABLISHMENTS | | | | | |
| OPERATIVES | | | | | |
| 3 | 3 | Mechanics (at rates varying from Rs. 40 to Rs. 85.) | | 2,000 | 2,000 |
| — | — | Leave salary | | 100 | 100 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|----------|----------|----------|-----------|-----------|-----------|
| 1938-39. | 1939-40. | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | Rs. | Rs. | Rs. | Rs. |

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*concl.*

K.—MECHANICAL SECTION—

PAY OF ESTABLISH-
MENTS—*concl.*

AUXILIARY

| | | | | | | |
|----------|----------|---|--------------|--------------|--------------|--------------|
| 2 | 2 | Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 100) | | 1,400 | | 1,400 |
| — | — | Leave salary | | .. | | 100 |
| <u>5</u> | <u>5</u> | TOTAL | 3,408 | 3,500 | 3,400 | 3,600 |

L.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS :

OPERATIVES

| | | | | | | |
|----------|----------|--|------------|------------|------------|------------|
| 3 | 2 | Stereo-typers, etc., (at rates varying from Rs. 17 to Rs. 40.) | | 900 | | 700 |
| — | — | Leave salary | | .. | | 100 |
| <u>3</u> | <u>2</u> | TOTAL | 638 | 900 | 900 | 800 |

M.—PRIVATE SECRETARY TO HIS
EXCELLENCY THE VICE-
ROY'S PRESS :

M. 1.—PAY OF ESTABLISH-

MENTS : { Non-voted

Voted

2,075

41,423

..

..

..

TOTAL

43,498

..

..

..

M. 2.—OTHER CHARGES : { Non-voted

Voted

821

8,677

..

..

..

TOTAL

9,498

..

..

..

GOVERNMENT OF INDIA PRESS,
ALIGARH.

N.—PRESS :

N. 1.—PAY OF OFFICERS:

| | | | | | | |
|----------|----------|----------------------|---------------|---------------|---------------|---------------|
| 1 | 1 | Manager (750—1,000) | | 12,000 | | 12,000 |
| — | — | Leave salary | | 600 | | 600 |
| <u>1</u> | <u>1</u> | TOTAL | 12,597 | 12,600 | 12,600 | 12,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-------------------------------------|-------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| GOVERNMENT OF INDIA PRESS, | | | | | |
| ALIGARH—contd. | | | | | |
| N.—PRESS—contd. | | | | | |
| N. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| OPERATIVES | | | | | |
| 170 | 175 | Compositors, etc., (at rates varying from Rs. 12 to Rs. 75) | 44,800 | | 48,500 |
| — | — | Piece establishment | 24,600 | | 19,500 |
| — | — | Temporary establishment | 7,200 | | 3,400 |
| — | — | Piece establishment | 2,100 | | 2,100 |
| — | — | Leave salary | 3,000 | | 3,500 |
| BRANCH SUPERVISION | | | | | |
| 6 | 6 | Foremen etc. (at rates varying from Rs. 40 to Rs. 105) | 5,600 | | 5,700 |
| — | — | Leave salary | 400 | | 400 |
| AUXILIARY | | | | | |
| 18 | 18 | Clerks, roller moulders, paper wetters, etc. (at rates varying from Rs. 15 to Rs. 75) | 4,700 | | 4,800 |
| — | — | Leave salary | 200 | | 200 |
| READERS | | | | | |
| 4 | 4 | Readers, copyholders, etc. (at rates varying from Rs. 28 to Rs. 95) | 3,100 | | 3,200 |
| — | — | Leave salary | 200 | | 200 |
| STANDING FORMES | | | | | |
| 2 | 2 | Standing forme-keepers (at rates varying from Rs. 15 to Rs. 40.) | 700 | | 700 |
| — | — | Temporary establishment | 200 | | 200 |
| OTHER ESTABLISHMENTS | | | | | |
| 125 | 125 | Forms store clerks, etc. (at rates varying from Rs. 14 to Rs. 175) | 43,800 | | 44,300 |
| — | — | Special pay of sub-assistant surgeon | 200 | | 200 |
| [OFFICE ESTABLISHMENT] | | | | | |
| 52 | 53 | Assistant manager, overseer, clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) | 29,700 | | 27,600 |
| — | — | Additional temporary establishment | | | 900 |
| — | — | Temporary establishment | 3,600 | | 2,800 |
| — | — | Leave salary | 5,000 | | 6,000 |
| — | — | Probable savings | —4,000 | | —1,700 |
| 377 | 383 | TOTAL | 1,64,514 | 1,70,400 | 1,70,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|--------------------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | | |
| GOVERNMENT OF INDIA PRESS, ALIGARH— <i>contd.</i> | | | | | |
| N.—PRESS— <i>concl.</i> | | | | | |
| N. 3.—OTHER CHARGES: | | | | | |
| | | | 200 | | 100 |
| | | | 32,200 | | 40,100 |
| | | | | | |
| | | TOTAL | 45,573 | 32,400 | 40,200 |
| N. 4.—ADDITIONS TO PLANT AND MACHINERY: | | | | | |
| | | Monotype equipment | 7,691 | 1,600 | 300 |
| N. 5.—STORES: | | | | | |
| | | Raw material | 17,303 | 16,200 | 18,000 |
| N. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRECA- TION FUND: | | | | | |
| | | | 17,847 | 18,800 | 26,500 |
| N. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECA- TION FUND: | | | | | |
| | | | 47,140 | 29,600 | 25,000 |
| N. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECA- TION FUND: | | | | | |
| | | | —47,140 | —29,600 | —25,000 |
| N. 9.—DEDUCT—ENGLISH CHARGES: | | | | | |
| | | | —4,540 | .. | .. |
| N. 10.—WORKS: | | | | | |
| | | | 11,033 | .. | .. |
| N. 11.—DEDUCT—PROBABLE SAVINGS: | | | | | |
| | | | .. | .. | —2,000 |

O.—MECHANICAL SECTION—

PAY OF ESTABLISH-
MENTS:

| OPERATIVES | | | | | |
|--------------------|---|---|--|-------|-------|
| 9 | 9 | Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) | | 4,200 | 4,300 |
| — | — | Leave salary | | 100 | 100 |
| BRANCH SUPERVISION | | | | | |
| 2 | 2 | Power station engineer, etc. (at rates varying from Rs. 75 to Rs. 200). | | 3,500 | 3,600 |
| — | — | Leavesalary | | 300 | 300 |

| NUMBERS: | | | Actuals, | Budget | Revised | Budget |
|---|-------|---|----------|-----------|-----------|-----------|
| 1938. | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | | |
| GOVERNMENT OF INDIA PRESS, ALIGARH—concl'd. | | | | | | |
| O.—MECHANICAL SECTION—PAY OF ESTABLISHMENTS—concl'd. | | | | | | |
| AUXILIARY | | | | | | |
| 11 | 11 | Electrician, engine driver, etc. (at rates varying from Rs. 15 to Rs. 100) | | 4,000 | | 4,000 |
| — | — | Leave salary | | 100 | | 100 |
| — | — | Probable savings | | —400 | | .. |
| 22 | 22 | TOTAL | 11,743 | 11,800 | 12,200 | 12,400 |
| GOVERNMENT OF INDIA PRESS, SIMLA. | | | | | | |
| P.—PRESS : | | | | | | |
| P. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Manager (850—1,250) | 15,000 | 15,000 | 15,000 | 15,000 |
| P. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| OPERATIVES | | | | | | |
| 153 | 153 | Head compositors, opera- tors, pressmen, etc. (at rates varying from Rs. 18 to Rs. 100) + allowance, etc. | | 1,02,400 | | 1,02,300 |
| — | — | Piece establishment | | 7,000 | | 6,200 |
| — | — | Temporary establishment | | 4,100 | | 4,100 |
| — | — | Leave salary | | 2,300 | | 2,000 |
| BRANCH SUPERVISION | | | | | | |
| 9 | 10 | Section holder, press jama- dar, assistant press jama- dars, etc. (at rates varying from Rs. 55 to Rs. 175) | | 15,300 | | 15,600 |
| — | — | Leave salary | | 600 | | 500 |
| AUXILIARY | | | | | | |
| 24 | 23 | Time-checker, suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 175) | | 10,000 | | 9,700 |
| — | — | Payment at class rate to piece workers | | 600 | | 600 |
| — | — | Temporary establishment | | 200 | | 200 |
| — | — | Leave salary | | 200 | | 200 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| GOVERNMENT OF INDIA PRESS, SIMLA—contd. | | | | | |
| P.—PRESS— <i>contd.</i> | | | | | |
| P. 2.—PAY OF ESTABLISHMENTS— <i>concl.</i> | | | | | |
| READERS | | | | | |
| 39 | 39 | Readers, revisers and copy-holders (at rates varying from Rs. 35 to Rs. 400) | | 54,000 | 55,700 |
| — | — | Temporary establishment | | 3,000 | 3,100 |
| — | — | Leave salary | | 600 | 500 |
| STANDING FORMES | | | | | |
| 24 | 24 | Forme-keeper and forme-carriers (at rates varying from Rs. 16 to Rs. 75). | | 6,200 | 6,200 |
| — | — | Temporary establishment | | 600 | 600 |
| — | — | Leave salary | | 100 | 100 |
| OTHER ESTABLISHMENTS | | | | | |
| [OFFICE ESTABLISHMENT.] | | | | | |
| 31 | 31 | Assistant manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550) + special pay | | 43,200 | 40,800 |
| — | — | Special pay of sub-assistant surgeon | | 500 | 500 |
| 21 | 21 | Duftry, peons, etc. (at rates varying from Rs. 13 to Rs. 30) | | 3,700 | 3,800 |
| — | — | Temporary establishment | | 1,300 | 300 |
| — | — | Additional temporary staff. | | .. | 1,000 |
| — | — | Leave salary | | 800 | 800 |
| 301 | 301 | TOTAL | | 2,50,432 | 2,56,700 |
| | | | | 2,47,000 | 2,54,800 |

P. 3.—OTHER CHARGES :

Payments on account of medical treatment of Officers of the Superior Civil Services

100

..

Travelling allowance

{ 200
100

.. 100

Overtime allowance

4,500

4,000

House-rent and other allowances

28,200

28,600

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|--|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| GOVERNMENT OF INDIA PRESS, SIMLA—contd. | | | | | |
| P.—PRESS—concl'd. | | | | | |
| P. 3.—OTHER CHARGES—concl'd. | | | | | |
| | | | | | |
| | | | 7,400 | | 8,000 |
| | | | 9,000 | | 10,300 |
| | | | 10,200 | | 9,000 |
| | | | 200 | | 200 |
| | | | 1,600 | | 1,600 |
| | | | 6,300 | | 6,500 |
| | | | 5,300 | | 5,300 |
| | | | | | |
| | | | 300 | | |
| | | 74,940 | 72,800 | 72,800 | 73,600 |
| | | | | | |
| | | 74,940 | 73,100 | 72,800 | 73,600 |
| P. 4.—ADDITIONS TO PLANT AND MACHINERY : | | | | | |
| | | 75 | .. | .. | .. |
| P. 5.—STORES : | | | | | |
| | | 8,583 | 8,000 | 8,400 | 8,000 |
| P. 6.—PROVISION FOR DE- PRECIATION FOR PAY- MENT INTO DEPRECA- TION FUND : | | | | | |
| | | 24,803 | 25,000 | 25,100 | 25,000 |
| P. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND : | | | | | |
| | | 46,209 | 57,000 | 55,500 | 14,300 |
| P. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND : | | | | | |
| | | —46,209 | —57,200 | —55,500 | —14,500 |
| P. 9.—DEDUCT—ENGLISH CHARGES : | | | | | |
| | | —1,006 | .. | .. | .. |
| P. 10.—DEDUCT—PROBABLE SAVINGS : | | | | | |
| | | .. | —6,000 | .. | —8,000 |
| Q.—MECHANICAL SECTION— | | | | | |
| PAY OF ESTABLISHMENTS : | | | | | |
| OPERATIVE : | | | | | |
| 5 | 5 | Head mechanic, and mechanics (at rates vary- ing from Rs. 45 to Rs. 200) | 6,000 | | 6,000 |
| -- | -- | Leave salary | 200 | | 100 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|------------------------------------|-------|--|------------------|------------------|------------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | | |
| GOVERNMENT OF INDIA PRESS, | | | | | |
| SIMLA—concl'd. | | | | | |
| Q.—MECHANICAL SECTION— | | | | | |
| PAY OF ESTABLISHMENTS | | | | | |
| —concl'd. | | | | | |
| AUXILIARY | | | | | |
| 2 | 2 | Motor attendants 1 (23), 1 (17) | | 500 | 500 |
| — | — | Leave salary . . . | | 100 | 100 |
| 7 | 7 | TOTAL | 6,677 | 6,800 | 6,700 |
| R.—PRINTING PRESSES—MINOR | | | | | |
| PROVINCES OR POLITICAL | | | | | |
| AGENCIES: | | | | | |
| R. 2.—JAIL PRESS (DELHI): | | | | | |
| | | Petty supplies . . . | .. | 100 | .. |
| S.—PRINTING AT PRIVATE | | | | | |
| PRESSES (INCLUDING LITHO- | | | | | |
| GRAPHY): | | | | | |
| | | Controller of Printing and Stationery (H. Q.) . . . | | 8,000 | 8,000 |
| | | Ajmer-Merwara . . . | | 100 | 100 |
| | | Delhi . . . | | 100 | 100 |
| | | Do. (Lithography) . . . | | 2,500 | 2,400 |
| | | TOTAL | 9,992 | 10,700 | 13,900 |
| T.—DISCOUNT ON PLAIN PAPER: | | | | | |
| | | Ajmer-Merwara . . . | 368 | 400 | 400 |
| U.—CHARGES PAID TO PRO- | | | | | |
| VINCIAL GOVERNMENTS AND | | | | | |
| TO THE CROWN DEPART- | | | | | |
| MENT FOR PRINTING WORK | | | | | |
| DONE AT THEIR PRESSES: | | | | | |
| U. 4.—CROWN DEPARTMENT: | | | | | |
| | | Hyderabad (Deccan) . . . | 133 | .. | .. |
| TOTAL FOR INDIA (GROSS). | | 83,16,062 | 93,04,600 | 94,36,000 | 84,13,000 |
| | | <i>Non-voted</i> . . . | <i>58,124</i> | <i>39,000</i> | <i>38,000</i> |
| | | <i>Voted</i> . . . | <i>82,57,938</i> | <i>92,65,600</i> | <i>83,65,000</i> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | |
| R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES : | | | | |
| R. 1.—RESIDENCY AND AGENCY PRESS : | | | | |
| R. 1 (1).—PAY OF ESTABLISHMENTS : | | | | |
| <i>Government Presses—Residency and Agency Press establishment . . .</i> | 768 | 600 | 500 | 600 |
| R. 1 (2).—OTHER CHARGES : | | | | |
| <i>Miscellaneous . . .</i> | 173 | 100 | 200 | 100 |
| T.—DISCOUNT ON PLAIN PAPER : | 260 | 300 | 300 | 300 |
| TOTAL FOR BALUCHISTAN | 1,201 | 1,000 | 1,000 | 1,000 |
| MADRAS. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES : | | | | |
| U. 3.—OTHER PROVINCES : | | | | |
| <i>Printing work done at the Provincial Government Presses for Central Departments . . .</i> | 14,307 | 12,000 | 12,000 | 12,000 |
| U. 4.—CROWN DEPARTMENT : | | | | |
| <i>Printing work done at the Mysore Residency Press for Central Departments</i> | 3,841 | .. | .. | .. |
| TOTAL | 18,148 | 12,000 | 12,000 | 12,000 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . . | | | | |
| | 14 | .. | .. | .. |
| TOTAL FOR MADRAS | 18,162 | 12,000 | 12,000 | 12,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 1.—BOMBAY: | | | | |
| Printing work done at the Provincial Government Press for Central Departments | 54,365 | 45,500 | 63,500 | 42,800 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES: | | | | |
| Stationery supplied from Bombay Stationery Stores to Central Departments | 749 | 500 | 500 | 200 |
| TOTAL FOR BOMBAY | 55,114 | 46,000 | 64,000 | 43,000 |
| BENGAL. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 2.—BENGAL: | | | | |
| Cost of printing work done for Central Departments | 1,894 | 2,000 | 3,000 | 2,000 |
| UNITED PROVINCES. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at the Provincial Government Press for Central Departments | 12,113 | 12,000 | 12,000 | 12,000 |
| PUNJAB. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at Provincial Government Press for officers subordinate to Central Departments . | 7,936 | 7,000 | 8,000 | 8,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BIHAR. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at the Provincial Government Press for Officers subordinate to Central Departments | 957 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES AND BERAR. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at the Provincial Government Press for Central Departments | 214 | .. | .. | .. |
| ASSAM. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at the Provincial Government Press for Central Departments | 291 | 1,000 | 1,000 | 1,000 |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | 2,658 | 2,000 | 2,700 | 2,700 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES | 251 | .. | 300 | 300 |
| TOTAL FOR NORTH-WEST FRONTIER PROVINCE | 2,909 | 2,000 | 3,000 | 3,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| SIND. | | | | |
| U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES: | | | | |
| U. 3.—OTHER PROVINCES: | | | | |
| Printing work done at the Provincial Government Press for Central Departments | 8,875 | 2,800 | 2,700 | 5,700 |
| V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES: | | | | |
| Stationery supplied from Bombay Stationery Stores to Central Departments | 187 | 200 | 300 | 300 |
| TOTAL FOR SIND | 9,062 | 3,000 | 3,000 | 6,000 |
| ENGLAND. | | | | |
| W.—EXPENDITURE IN ENGLAND: | | | | |
| W. 1.—SECRETARY OF STATE: | | | | |
| Miscellaneous | .. | 4,000 | 4,000 | .. |
| W. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| W. 2 (1).—STORES | 1,34,011 | 1,34,000 | 1,51,000 | 1,48,000 |
| W. 2 (2).—ESTABLISHMENT: { <i>Non-voted</i> .. 8,000 13,000 { <i>Voted</i> . . 18,788 19,000 12,000 16,000 | .. | 8,000 | 13,000 | 13,000 |
| TOTAL | 18,788 | 27,000 | 25,000 | 29,000 |
| W. 2 (3).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE: | | | | |
| | 49,319 | 50,000 | 91,000 | 50,000 |
| W. 2 (4).—ALLOWANCES AND FEES TO SCHOLARS: | | | | |
| | 3,128 | 3,000 | 3,000 | 2,000 |
| TOTAL FOR ENGLAND | 2,05,246 | 2,18,000 | 2,74,000 | 2,29,000 |
| <i>Non-voted</i> | .. | 8,000 | 13,000 | 13,000 |
| <i>Voted</i> | 2,05,246 | 2,10,000 | 2,61,000 | 2,16,000 |
| X.—LOSS OR GAIN BY EXCHANGE | —1,063 | .. | 2,000 | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Y.—DEDUCT—RECOVERIES: | | | | |
| Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES): | | | | |
| Y. 1 (1).—POSTS AND TELE- GRAPHS: | 19,23,218 | 21,00,000 | 18,31,000 | 17,92,000 |
| Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY AC- COUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS): | | | | |
| Railway Department | | 74,300 | | 68,000 |
| Controller of Railway Accounts | | 20,000 | | 15,000 |
| Director of Railway Audit State Railways | | 1,100 | | 1,500 |
| | | 3,87,000 | | 3,66,000 |
| TOTAL | 4,78,178 | 4,82,400 | 4,51,600 | [4,50,500 |
| Y. 1 (3).—MILITARY DEPART- MENT: | | | | |
| | 18,14,269 | 16,08,000 | 20,36,000 | 16,16,000 |
| Y. 1 (4).—CROWN DEPART- MENT: | | | | |
| | 92,220 | .. | .. | .. |
| Y. 1 (5).—OTHER CENTRAL DEPARTMENTS: | | | | |
| Northern India Salt Reve- nue Department | | 8,400 | | 8,900 |
| Security Printing | | 900 | | 1,200 |
| Lighthouses and Lightships Other Miscellaneous De- partments | | 800 | | 800 |
| | | 18,100 | | 25,600 |
| TOTAL | 39,677 | 28,200 | 37,400 | 36,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| INDIA | 22,83,000 | 23 61,000 | 23,43,000 | 23,34,000 |
| BALUCHISTAN | 5,000 | 5,000 | 5,000 | 5,000 |
| MADRAS | 8,000 | 7,000 | 8,000 | 8,000 |
| BOMBAY | 16,000 | 14,000 | 18,000 | 15,000 |
| BENGAL | 43,000 | 35,000 | 47,000 | 47,000 |
| UNITED PROVINCES | 5,000 | 4,000 | 5,000 | 5,000 |
| PUNJAB | 5,000 | 5,000 | 5,000 | 5,000 |
| BIHAR | 1,000 | 1,000 | 1,000 | 1,000 |
| CENTRAL PROVINCES AND BERAR | 1,000 | 1,000 | 1,000 | 1,000 |
| NORTH-WEST FRONTIER PROVINCE | 1,000 | 2,000 | 1,000 | 1,000 |
| SIND | 2,000 | 2,000 | 2,000 | 2,000 |
| TOTAL | 23,70,000 | 24,37,000 | 24,36,000 | 24,24,000 |
| Gross cost | 42,82,596 | 53,91,000 | 54,64,000 | 48,36,000 |
| Receipts | 23,70,000 | 24,37,000 | 24,36,000 | 24,24,000 |
| Net cost | 19,12,596 | 29,54,000 | 30,28,000 | 24,12,000 |

DEMAND No. 64.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for MISCELLANEOUS EXPENDITURE.

Voted : Twelve Lakhs and Twenty-five Thousand Rupees.

Non-voted : One Lakh and Ninety-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ALLOWANCES, REWARDS, ETC. | 924 | 600 | 400 | .. |
| B.—COST OF BOOKS AND PERIODICALS: | | | | |
| B. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS . | 9,795 | 10,000 | 10,000 | 10,000 |
| B. 2.—PAYMENTS TO REUTERS | 49,200 | 49,200 | 49,200 | 49,200 |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC. TO THE INDIA OFFICE AND THE HIGH COM- MISSIONER FOR INDIA. | 6,612 | 10,300 | 4,600 | 3,400 |
| TOTAL FOR COST OF BOOKS AND PERIODICALS | 65,607 | 69,500 | 63,800 | 62,600 |
| C.—DONATIONS FOR CHARITABLE PURPOSES: | | | | |
| C. 1.—MISCELLANEOUS CHARITABLE EX- PENDITURE. | | | 500 | .. |
| C. 2.—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS FROM FOREIGN COUNTRIES. | | | 5,200 | 5,200 |
| C. 3.—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE | 4,494 12,037 | 700 5,300 | | |
| { Non-voted | | | 200 | 500 |
| { Voted | | | 1,500 | 1,500 |
| C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN | | | 300 | 400 |
| TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES | 16,531 | 6,000 | 7,700 | 7,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—SPECIAL COMMISSIONS OF ENQUIRY: | | | | |
| D. 1.—TARIFF BOARD: | | | | |
| D. 1 (1).—PAY OF OFFICERS | | | | |
| { Non-voted . | 57,143 | 55,300 | 32,000 | .. |
| { Voted . | 61,808 | 1,39,000 | 66,900 | 1,37,300 |
| D. 1 (2).—PAY OF ESTABLISHMENTS | | | | |
| | 22,296 | 34,700 | 20,000 | 24,600 |
| D. 1 (3).—TRAVELLING EXPENSES | | | | |
| { Non-voted . | 12,959 | 6,000 | 3,500 | .. |
| { Voted . | 26,154 | 22,000 | 16,500 | 20,400 |
| D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | | | |
| { Non-voted . | 550 | 600 | 600 | .. |
| { Voted . | .. | .. | .. | 1,200 |
| D. 1 (5).—OTHER EXPENSES | | | | |
| | 15,904 | 22,500 | 15,500 | 16,000 |
| TOTAL FOR TARIFF BOARD | 1,96,814 | 2,80,100 | 1,55,000 | 1,99,500 |
| D. 2.—OTHER COMMISSIONS AND COMMITTEES: | | | | |
| D. 2 (1).—PAY OF OFFICERS | | | | |
| { Non-voted . | 5,367 | .. | .. | .. |
| { Voted . | 12,196 | .. | .. | .. |
| D. 2 (2).—PAY OF ESTABLISHMENTS | | | | |
| | 1,258 | .. | .. | .. |
| D. 2 (3).—TRAVELLING EXPENSES | | | | |
| { Non-voted . | 1,003 | .. | .. | .. |
| { Voted . | 2,268 | .. | .. | .. |
| D. 2 (4).—OTHER EXPENSES | | | | |
| { Non-voted . | 226 | .. | .. | .. |
| { Voted . | 3,117 | .. | .. | .. |
| TOTAL FOR OTHER COMMISSIONS AND COMMITTEES | 25,435 | .. | .. | .. |
| TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY | 2,22,249 | 2,80,100 | 1,55,000 | 1,99,500 |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 1.—PILGRIM CHARGES: | | | | |
| E. 1 (1).—PAY OF OFFICERS | | | | |
| { Non-voted . | 1,218 | 1,700 | 1,000 | 1,000 |
| { Voted . | 600 | 600 | 600 | 600 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | | | | |
| | 1,980 | 2,700 | 2,000 | 2,300 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | | | | |
| | 132 | 200 | 300 | 200 |
| E. 1 (4).—CONTINGENCIES | | | | |
| | 8,492 | 12,100 | 18,000 | 13,700 |
| TOTAL FOR PILGRIM CHARGES | 12,422 | 17,300 | 21,900 | 17,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| E.—PILGRIMAGE BEYOND INDIA | | | | |
| <i>—concl.</i> | | | | |
| E. 2.—PORT HAJ COMMITTEES : | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS | 26,585 | .. | 1,800 | .. |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. | 2,747 | .. | 300 | — |
| E. 2 (3).—CONTINGENCIES | 3,087 | .. | — | .. |
| TOTAL FOR PORT HAJ COMMITTEES | 32,419 | .. | 2,100 | — |
| | | | | |
| E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ | 12,498 | 15,000 | 5,000 | 8,000 |
| E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE | .. | 10,000 | 7,000 | 8,500 |
| E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | 1,600 | 1,600 |
| TOTAL FOR PILGRIMAGE BEYOND INDIA | 57,339 | 42,300 | 37,600 | 35,900 |
| | | | | |
| F.—MISCELLANEOUS COMPENSATIONS : | | | | |
| F. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD AND BERAR | 25,00,000 | .. | .. | .. |
| F. 2.—OTHER COMPENSATIONS | 1,55,951 | 1,60,000 | 1,64,000 | 1,60,000 |
| { Non-voted | 2,080 | 1,000 | 1,000 | 1,000 |
| { Voted | | | | |
| TOTAL FOR MISCELLANEOUS COMPENSATIONS | 26,58,031 | 1,61,000 | 1,65,000 | 1,61,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40, |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS | 2,40,409 | 2,48,000 | 3,00,700 | 2,91,200 |
| H.—CONTRIBUTIONS : | | | | |
| H. 1.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPART- MENT | 83,285 | 43,000 | 45,500 | 46,800 |
| H. 2.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HE- ALTH AND LANDS | 4,500 | 4,500 | 4,500 | 4,500 |
| H. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT | 2,700 | 2,700 | 2,700 | 2,700 |
| TOTAL FOR CONTRIBUTIONS | 90,485 | 50,200 | 52,700 | 54,000 |
| I.—WAR BOARDS : | | | | |
| I. 1.—INDIAN SOLDIERS' BOARD : | | | | |
| I. 1 (1).—PAY OF OFFI- CERS | 2,400 | 2,400 | 2,400 | 2,400 |
| I. 1 (2).—PAY OF ESTABLISH- MENTS | 10,362 | 11,000 | 11,000 | 11,000 |
| I. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. | 2,002 | 2,400 | 2,400 | 2,400 |
| I. 1 (4).—OTHER EXPENSES. | 383 | 400 | 400 | 400 |
| TOTAL FOR INDIAN SOLDIERS, BOARD. | 15,147 | 16,200 | 16,200 | 16,200 |
| I. 2.—RAJPUTANA WAR BOARD : | | | | |
| I. 2. (1).—PAY OF ESTAB- LISHMENTS | 718 | 700 | 700 | 700 |
| I. 2. (2).—ALLOWANCES, HONORARIA, ETC. | 234 | 200 | 200 | 200 |
| I. 2. (3).—OTHER EXPENSES | 127 | 200 | 200 | 200 |
| TOTAL FOR RAJPUTANA WAR BOARD | 1,079 | 1,100 | 1,100 | 1,100 |
| TOTAL FOR WAR BOARDS | 16,226 | 17,300 | 17,300 | 17,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| J.—KIDDERPORE ORPHANGANJ MARKET: | | | | |
| J. 1.—PAY OF OFFICERS | 5,335 | 5,400 | 3,400 | 3,600 |
| J. 2.—PAY OF ESTABLISH- MENTS | 3,424 | 3,700 | 3,700 | 3,600 |
| J. 3.—ALLOWANCES, HONO- RARIA, ETC. | 57 | 100 | 100 | 100 |
| J. 4.—CONTINGENCIES | 40,159 | 38,000 | 36,000 | 38,400 |
| J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | 1,500 | 1,500 |
| TOTAL FOR KIDDERPORE ORPHANGANJ MARKET | 48,975 | 47,200 | 44,700 | 47,200 |
| K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES: | | | | |
| K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS | 3,987 | | | |
| K. 2.—INTERNATIONAL LABOUR CONFERENCE: | | | | |
| K. 2(1)—TRAVELLING EX- PENSES { Non-voted | 833 | | | |
| { Voted | 18,000 | | | |
| K. 2(2)—OTHER EXPENSES | 1,000 | | | |
| TOTAL FOR INTERNATIONAL LABOUR CONFERENCE | 19,833 | | | |
| K. 3.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PRO- VINCE OF ORISSA. | 2,924 | | | |
| K. 4.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIA- TIONS | 5,751 13,138 | .. .. | 3,000 19,000 | .. .. |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES | 889 | 1,000 | 1,100 | 4,200 |
| K. 6.—TRADE NEGOTIATIONS WITH CEYLON | .. | 2,000 | .. | 2,000 |
| { Non-voted | .. | 5,000 | .. | 5,000 |
| { Voted | .. | .. | .. | .. |
| K. 7.—DEPUTATION TO MALAYA | 712 | .. | .. | .. |
| K. 8.—IMPERIAL CONFER- ENCE | 2,727 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-29. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—concl. | | | | |
| K. 9.—WRITE OFF OF IRRE- COVERABLE GOVERN- MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET | .. | .. | .. | 2,29,900 |
| K. 10.—OTHER ITEMS | 17,682 | 27,800 | 14,800 | 11,100 |
| TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES | 67,643 | 35,800 | 37,900 | 2,52,200 |
| L.—ALLOWANCES TO TERRORIST AND OTHER STATE PRISONERS | 4,012 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- (Non-voted | 1,809 | .. | 1,300 | 1,100 |
| { Voted | 7,704 | 1,35,500 | 1,34,800 | 5,500 |
| N.—PAYMENTS ARISING OUT OF THE MILITARY (Non-voted | 1,67,516 | 300 | 1,000 | .. |
| LANDS SCHEME, { BOMBAY { Voted | .. | 38,200 | 28,100 | 18,900 |
| O.—WORKS | 2,070 | 21,000 | 15,000 | 16,000 |
| P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION { Non-voted | 3,385 | .. | .. | .. |
| { Voted | 1,40,669 | .. | .. | .. |
| Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS | .. | .. | 7,64,000 | .. |
| R.—CHARGES IN ENGLAND : | | | | |
| R. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| R. 1 (1).—MISCELLANOEUS | | | | |
| { Non-voted | 782 | 29,000 | 28,000 | .. |
| { Voted | 10,47,690 | 22,000 | 20,000 | 17,000 |
| R. 1 (2).—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES | 6,439 | 8,000 | 7,000 | 8,000 |
| R. 1 (3).—GRANTS - IN-AID TO SCHOOL OF ORIEN- TAL STUDIES | 16,667 | 17,000 | 17,000 | 17,000 |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | 10,71,578 | 76,000 | 72,000 | 42,000 |
| | <i>Non-voted</i> | <i>29,000</i> | <i>28,000</i> | .. |
| | <i>Voted</i> | <i>47,000</i> | <i>44,000</i> | <i>42,000</i> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| R.—CHARGES IN ENGLAND—concl'd. | | | | |
| R. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| R. 2 (1).—LEAVE SALARY, ETC. | | | | |
| { Non-voted | 30,721 | 20,000 | 37,000 | 23,000 |
| { Voted | .. | 4,000 | 6,000 | 6,000 |
| R. 2 (2).—MISCELLANEOUS CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA | 89,580 | 87,000 | 99,000 | 93,000 |
| R. 2 (3).—MISCELLANEOUS { Non-voted | 26,942 | .. | .. | .. |
| { Voted | 13,653 | 17,000 | 17,000 | 17,000 |
| R. 2 (4).—INDIAN TARIFF BOARD | .. | .. | 2,000 | 2,000 |
| R. 2 (5).—INTERNATIONAL SUGAR CONFERENCE | 833 | .. | .. | .. |
| R. 2 (6).—IMPERIAL CON- FERENCE | | | | |
| { Non-voted | 19,705 | .. | .. | .. |
| { Voted | 1,613 | .. | .. | .. |
| R. 2 (7).—EXPENDITURE IN CONNECTION WITH CORONATION DECO- RATIONS | 10,000 | .. | .. | .. |
| R. 2 (8).—DELEGATION IN CONNECTION WITH TRADE AGREEMENT | | | | |
| { Non-voted | 1,16,694 | .. | 31,000 | .. |
| { Voted | 64,127 | .. | 7,000 | .. |
| R. 2 (9).—GRANTS-IN-AID | 55,065 | 66,000 | 65,000 | 64,000 |
| R. 2 (10).—OTHER COM- MISSIONS AND COM- MITTEES | | | | |
| { Non-voted | .. | .. | 9,000 | .. |
| { Voted | .. | .. | 1,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 4,28,933 | 1,94,000 | 2,74,000 | 2,05,000 |
| | <i>Non-voted</i> | <i>20,000</i> | <i>79,000</i> | <i>25,000</i> |
| | <i>Voted</i> | <i>1,74,000</i> | <i>1,95,000</i> | <i>1,80,000</i> |
| TOTAL FOR CHARGES IN ENGLAND | 15,00,511 | 2,70,000 | 3,46,000 | 2,47,000 |
| | <i>Non-voted</i> | <i>49,000</i> | <i>1,07,000</i> | <i>25,000</i> |
| | <i>Voted</i> | <i>2,21,000</i> | <i>2,39,000</i> | <i>2,22,000</i> |
| S.—LOSS OR GAIN BY EX- CHANGE | | | | |
| { Non-voted | -1,009 | .. | 1,000 | .. |
| { Voted | -1,525 | .. | 1,000 | .. |
| TOTAL | 53,09,561 | 14,23,000 | 21,75,000 | 14,17,000 |
| | <i>Non-voted</i> | <i>2,78,000</i> | <i>3,17,000</i> | <i>1,92,000</i> |
| | <i>Voted</i> | <i>11,45,000</i> | <i>18,58,000</i> | <i>12,25,000</i> |

| | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for:— | | | | | |
| INDIA | { Non-voted | 2,76,405 | 1,87,000 | 63,000 | 26,000 |
| | { Voted | 6,34,581 | 5,49,000 | 12,63,000 | 7,83,000 |
| MADRAS | | 7,208 | 4,000 | 6,000 | 4,000 |
| BOMBAY | { Non-voted | 16,427 | 17,000 | 17,000 | 16,000 |
| | { Voted | 32,235 | 1,62,000 | 1,47,000 | 18,000 |
| BENGAL | { Non-voted | 6,603 | 1,89,000 | 1,76,000 | 1,81,000 |
| | { Voted | 1,88,707 | | | |
| UNITED PROVINCES | { Non-voted | 1,25,182 | 1,25,000 | 1,29,000 | 1,25,000 |
| | { Voted | 648 | 2,000 | 1,000 | 1,000 |
| PUNJAB | | 5,794 | 6,000 | 4,000 | 4,000 |
| BIHAR | | 225 | .. | .. | .. |
| CENTRAL PROVINCES | { Non-voted | 25,00,000 | .. | .. | .. |
| AND BERAR | { Voted | 224 | .. | .. | .. |
| ASSAM | | 118 | 1,000 | .. | — |
| NORTH-WEST FRONTIER PRO- VINCE | | .. | .. | 1,000 | — |
| ORISSA | | 2,924 | .. | .. | .. |
| SIND | | 13,873 | 10,000 | 19,000 | 11,000 |
| COORG | | 430 | 1,000 | 1,000 | 1,000 |
| CHARGES IN ENGLAND | { Non-voted | 1,94,844 | 49,000 | 1,07,000 | 25,000 |
| | { Voted | 13,05,667 | 2,21,000 | 2,39,000 | 2,22,000 |
| LOSS OR GAIN BY EX- CHANGE | { Non-voted | —1,009 | .. | 1,000 | .. |
| | { Voted | —1,525 | .. | 1,000 | .. |
| | TOTAL | 53,09,561 | 14,23,000 | 21,75,000 | 14,17,000 |
| | Non voted | 31,18,452 | 2,78,000 | 3,17,000 | 1,92,000 |
| | Voted | 21,91,109 | 11,45,000 | 18,58,000 | 12,25,000 |

III. DETAILS of the foregoing:—

INDIA.

B.—COST OF BOOKS AND PERIODICALS:

B. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS:

| | | | | |
|--|-------|--------|--------|--------|
| | 9,795 | 10,000 | 10,000 | 10,000 |
|--|-------|--------|--------|--------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA— <i>contd.</i> | | | | |
| C.—DONATIONS FOR CHARITABLE PURPOSES: | | | | |
| C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES: | | 2,500 | 3,500 | 3,500 |
| C. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE: | 4,494 10,008 | | | |
| { Non-voted | | 700 | 200 | 500 |
| { Voted | | 700 | 1,500 | 1,500 |
| TOTAL | | 1,400 | 1,700 | 2,000 |
| D.—SPECIAL COMMISSIONS OF ENQUIRY: | | | | |
| D. 1.—TARIFF BOARD: | | | | |
| D. 1 (1).—PAY OF OFFICERS: | | | | |
| { Non-voted | 57,143 | 55,300 | 32,000 | .. |
| { Voted | 61,308 | 1,39,000 | 66,900 | 1,37,300 |
| TOTAL | 1,18,951 | 1,94,300 | 98,900 | 1,37,300 |
| D. 1 (2).—PAY OF ESTABLISHMENTS: | 22,296 | 34,700 | 20,000 | 24,600 |
| D. 1 (3).—TRAVELLING EXPENSES: | | | | |
| { Non-voted | 12,959 | 6,000 | 3,500 | .. |
| { Voted | 26,154 | 22,000 | 16,500 | 20,400 |
| TOTAL | 39,113 | 28,000 | 20,000 | 20,400 |
| D. 1 (4).—GRNATS-IN-AID, CONTRIBUTIONS, ETC.: | | | | |
| { Non-voted | 550 | 600 | 600 | .. |
| { Voted | .. | .. | .. | 1,200 |
| TOTAL | 550 | 600 | 600 | 1,200 |
| D. 1 (5).—OTHER EXPENSES: | 15,904 | 22,500 | 15,500 | 16,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| E.—PILGRIMAGE BEYOND INDIA : | | | | |
| E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ : | | | | |
| | 12,236 | 15,000 | 5,000 | 8,000 |
| F.—MISCELLANEOUS COMPENSATIONS : | | | | |
| F. 2.—OTHER COMPENSATIONS : | | | | |
| Compensation to Maharaja of Kissengarh for loss of transit-duties on Rajputana-Malwa Railway. | 20,000 | 20,000 | 20,000 | 20,000 |
| Non-voted | 910 | .. | .. | .. |
| Voted | | | | |
| TOTAL | 20,910 | 20,000 | 20,000 | 20,000 |
| G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS : | | | | |
| House-tax and other taxes on Imperial buildings in Simla . | | 29,000 | | 30,000 |
| House-tax on Central Stationery Office buildings in Calcutta . | | 10,900 | | 11,400 |
| Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat . | | 1,75,600 | | 2,01,800 |
| Supply of electric energy at the Central Government office buildings, Bombay . | | 11,300 | | 28,600 |
| Supply of electric energy at the Central Stationery Office buildings in Calcutta . | | 2,500 | | 2,600 |
| TOTAL | 2,21,543 | 2,29,300 | 2,81,500 | 2,74,400 |
| H.—CONTRIBUTIONS : | | | | |
| H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT : | | | | |
| Grants to the Central organisation of the Society for the prevention of cruelty to animals . | | 3,000 | | 3,000 |
| Grants-in-aid to the Association for Moral and Social Hygiene (India) . | | .. | | 3,800 |
| TOTAL | 43,285 | 3,000 | 5,500 | 6,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | | |
| H.—CONTRIBUTIONS—concl'd. | | | | | |
| H. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS: | | | | | |
| India Olympic Association | | | | | |
| | | | 2,000 | | 2,000 |
| Girl Guides Association, India | | | | | |
| | | | 2,500 | | 2,500 |
| TOTAL | | 4,500 | 4,500 | 4,500 | 4,500 |
| H. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT: | | | | | |
| Contribution to Empire Parliamentary Association (by British India Branch) | | | | | |
| | | 2,700 | 2,700 | 2,700 | 2,700 |
| I.—WAR BOARDS: | | | | | |
| I. 1.—INDIAN SOLDIERS' BOARD: | | | | | |
| I. 1 (1).—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Secretary | 2,400 | 2,400 | 2,400 |
| I. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 7 | 7 | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300) | 10,362 | 11,000 | 11,000 |
| I. 1 (3).—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| Travelling and other allow- ances | | | | | |
| | | | 2,002 | 2,400 | 2,400 |
| I. 1 (4).—OTHER EXPENSES: | | | | | |
| Miscellaneous contingencies | | | | | |
| | | 383 | 400 | 400 | 400 |
| I. 2.—RAJPUTANA WAR BOARD: | | | | | |
| I. 2 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| | | 718 | 700 | 700 | 700 |
| I. 2 (2).—ALLOWANCES, HONORARIA, ETC.: | | | | | |
| | | 234 | 200 | 200 | 200 |
| I. 2 (3).—OTHER EXPENSES: | | | | | |
| | | 127 | 200 | 200 | 200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—contd. | | | | |
| K. — MISCELLANEOUS AND UNFORE- SEEN CHARGES : | | | | |
| K. 1.—INDIAN DELEGATION TO THE LEAGUE OF NA- TIONS : | 3,987 | .. | .. | .. |
| K. 2.—INTERNATIONAL LABOUR CONFERENCE : | | | | |
| K. 2 (1).—TRAVELLING EXPENSES : | | | | |
| { Non-voted | 833 | .. | .. | .. |
| { Voted | 18,000 | .. | .. | .. |
| TOTAL | 18,833 | .. | .. | .. |
| K. 2 (2).—OTHER EXPENSES: | 1,000 | .. | .. | .. |
| K. 4.—EXPENDITURE ON AC- COUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO- BRITISH TRADE NEGO- TIATIONS : | | | | |
| Indian Delegation to England for the Indo-British Trade Negotiations. { Non-voted | 5,751 | .. | 3,000 | .. |
| { Voted | 13,138 | .. | 19,000 | .. |
| TOTAL | 18,889 | .. | 22,000 | .. |
| K. 6.—TRADE NEGOTIATIONS WITH CEYLON : | | | | |
| Expenditure on account of the travelling and daily allowances of official and non-official Advisers | | | | |
| { Non-voted | .. | 2,000 | .. | 2,000 |
| { Voted | .. | 5,000 | .. | 5,000 |
| TOTAL | .. | 7,000 | .. | 7,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| INDIA—concl'd. | | | | |
| K.—MISCELLANEOUS AND UN- FORESEEN CHARGES—concl'd. | | | | |
| K. 7.—DEPUTATION TO MALAYA : | 712 | .. | .. | .. |
| K. 8.—IMPERIAL CONFERENCE : | [2,727 | .. | .. | .. |
| K. 9.—WRITE OFF OF IRRECOVER- ABLE GOVERNMENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET : | .. | .. | .. | 2,29,900 |
| K. 10.—OTHER ITEMS : | | | | |
| Remuneration to the Reserve Bank of India in connection with the management of Mysore Government loans . | | 4,500 | | 4,700 |
| Leave salary of Defence Department Officers lent to the Crown Department . . . | | .. | | 200 |
| TOTAL | 7,455 | 4,500 | 4,700 | 4,900 |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): | | | | |
| Loss by exchange on local transactions. | | | | |
| { Non-voted | 1,809 | .. | 1,300 | 1,100 |
| { Voted | 1,928 | 500 | 500 | 500 |
| TOTAL | 3,737 | 500 | 1,800 | 1,600 |
| N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY : | | | | |
| { Non-voted | 1,67,081 | .. | | .. |
| { Voted | .. | 38,200 | 26,800 | 16,900 |
| TOTAL | 1,67,081 | 38,200 | 26,800 | 16,900 |
| P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION : | | | | |
| { Non-voted | 3,385 | .. | .. | .. |
| { Voted | 1,40,669 | .. | .. | .. |
| TOTAL | 1,44,054 | .. | .. | .. |
| Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS: | .. | .. | 7,64,000 | .. |
| TOTAL FOR INDIA | 9,10,986 | 6,36,000 | 13,26,000 | 8,09,000 |
| Non-voted | 2,76,405 | 87,000 | 63,000 | 26,000 |
| Voted | 6,34,581 | 5,49,000 | 12,63,000 | 7,83,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| MADRAS. | | | | |
| B.—COST OF BOOKS AND PERIODICALS: | | | | |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC. TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA: | 2,346 | 200 | 200 | 200 |
| C.—DONATIONS FOR CHARITABLE PURPOSES: | | | | |
| C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN: | 104 | 100 | 100 | 100 |
| E.—PILGRIMAGE BEYOND INDIA: | | | | |
| E. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| Payment to Madras Government for cost of administration of statutory and non-statutory functions relating to 'Haj Pilgrimage' | .. | .. | 1,600 | 1,600 |
| K.—MISCELLANEOUS AND UNFORESEEN CHARGES: | | | | |
| K. 10.—OTHER ITEMS: | 4,102 | 3,600 | 3,900 | 1,600 |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): | 656 | 100 | 200 | 500 |
| TOTAL FOR MADRAS | 7,208 | 4,000 | 6,000 | 4,000 |
| BOMBAY. | | | | |
| A.—ALLOWANCES, REWARDS, ETC.: | 200 | .. | .. | .. |
| B.—COST OF BOOKS AND PERIODICALS: | | | | |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA | 2,346 | 3,500 | 2,100 | 900 |
| C.—DONATIONS FOR CHARITABLE PURPOSES: | | | | |
| C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES: | 1,200 | 1,200 | 1,200 | 1,200 |
| C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN: | 14 | 300 | 100 | 200 |
| TOTAL | 1,214 | 1,500 | 1,300 | 1,400 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BOMBAY—contd. | | | | |
| E.—PILGRIMAGE BEYOND INDIA : | | | | |
| E. 1.—PILGRIM CHARGES : | | | | |
| E. 1 (1).—PAY OF OFFICERS : | | | | |
| <i>Special Pay</i> | 1,218 | 1,700 | 1,000 | 1,000 |
| E. 1 (2).—PAY OF ESTABLISHMENTS : | | | | |
| Clerks | | 1,200 | | 800 |
| S. M. S. Officer's Special pay | | 500 | | 500 |
| Temporary establishment | .. | .. | | 400 |
| Leave salary | | 400 | | .. |
| TOTAL | 1,464 | 2,100 | 1,400 | 1,700 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| House-rent and other allowances | .. | 100 | 100 | 100 |
| E. 1 (4).—CONTINGENCIES : | | | | |
| Charges for vaccination of pilgrims | | 1,800 | | 2,000 |
| Special arrangement at Bombay for the anti-Cholera inoculation of Haj Pilgrims | | 800 | | 1,000 |
| Improvement in F. Shed Princes Dock—Bombay | | 900 | | 900 |
| Election expenses to the Port Haj Committee | | .. | | 200 |
| TOTAL | 3,835 | 3,500 | 3,100 | 4,100 |
| <i>Non-voted</i> | 1,218 | 1,700 | 1,000 | 1,000 |
| <i>Voted</i> | 5,299 | 5,700 | 4,600 | 5,900 |
| TOTAL FOR PILGRIM CHARGES | 6,517 | 7,400 | 5,600 | 6,900 |
| E. 2.—PORT HAJ COMMITTEES : | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | | | |
| | 12,758 | .. | .. | .. |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| | 1,757 | .. | .. | .. |
| E. 2 (3).—CONTINGENCIES : | | | | |
| | 1,912 | .. | .. | .. |
| TOTAL FOR PORT HAJ COMMITTEES | 16,427 | .. | .. | .. |

| | Actuals, 1937-38, Rs | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40 Rs. |
|---|----------------------------|--|---|---------------------------------------|
| BOMBAY—concl'd. | | | | |
| E.—PILGRIMAGE BEYOND INDIA—concl'd. | | | | |
| E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ | | | | |
| | 262 | .. | .. | .. |
| E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE. | | | | |
| | .. | 2,000 | 2,000 | 2,000 |
| <i>Non-voted</i> | 1,218 | 1,700 | 1,000 | 1,000 |
| <i>Voted</i> | 21,988 | 7,700 | 6,600 | 7,900 |
| TOTAL FOR PILGRIMAGE BEYOND INDIA | 23,206 | 9,400 | 7,600 | 8,900 |
| F.—MISCELLANEOUS COMPENSATIONS: | | | | |
| F. 2.—OTHER COMPENSATIONS | | | | |
| <i>Compensation to Janjira State</i> | | 13,000 | | 13,000 |
| <i>Other compensations</i> | | 2,000 | | 2,000 |
| | | 1,000 | | 1,000 |
| <i>Non-voted</i> | 14,774 | 15,000 | 15,000 | 15,000 |
| <i>Voted</i> | 1,170 | 1,000 | 1,000 | 1,000 |
| TOTAL | 15,944 | 16,000 | 16,000 | 16,000 |
| G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS: | | | | |
| | 2,054 | 2,100 | 2,400 | .. |
| K.—MISCELLANEOUS AND UNFORESEEN CHARGES: | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES: | | | | |
| | .. | 200 | 200 | 200 |
| K. 10.—OTHER ITEMS: | | | | |
| <i>Miscellaneous</i> | | 17,000 | | 3,600 |
| <i>Leave salary of Crown Representatives Establishment debitable to Central revenues</i> | | | | 1,000 |
| TOTAL | 3,263 | 17,000 | 3,500 | 4,600 |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): | | | | |
| | .. | 1,29,000 | 1,28,600 | .. |
| N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY: | | | | |
| <i>Non-voted</i> | 435 | 300 | 1,000 | .. |
| <i>Voted</i> | .. | .. | 1,300 | 2,000 |
| TOTAL | 435 | 300 | 2,300 | 2,000 |
| TOTAL FOR BOMBAY | 48,662 | 1,79,000 | 1,64,000 | 34,000 |
| <i>Non-voted</i> | 16,427 | 17,000 | 17,000 | 16,000 |
| <i>Voted</i> | 32,235 | 1,62,000 | 1,47,000 | 18,000 |

| | Actuals 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL. | | | | |
| B.—COST OF BOOKS AND PERIODICALS : | | | | |
| B. 2.—PAYMENTS TO REUTERS : | 49,200 | 49,200 | 49,200 | 49,200 |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMISSIONER FOR INDIA : | 937 | 3,800 | 1,500 | 1,500 |
| C.—DONATIONS FOR CHARITABLE PURPOSES : | | | | |
| C. 2.—RELIEF AND REPATRI- ATION OF DESITUTE INDIANS FROM FOREIGN COUNTRIES : | 611 | 500 | 500 | 500 |
| C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN : | .. | .. | 100 | 100 |
| TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES | 611 | 500 | 600 | 600 |
| D.—SPECIAL COMMISSIONS OF EN- QUIRY : | | | | |
| D. 2.—OTHER COMMISSIONS AND COMMITTEES : | | | | |
| COAL MINING COMMITTEE : | | | | |
| D. 2 (1).—PAY OF <i>Non-voted</i> OFFICERS : { <i>Voted</i> | 5,367 12,196 | .. .. | .. .. | .. .. |
| TOTAL | 17,563 | .. | .. | .. |
| D. 2 (2).—PAY OF ESTAB- LISHMENTS : | 1,258 | .. | .. | .. |
| D. 2 (3).—TRAVELLING EX- PENSES : { <i>Non-voted</i> { <i>Voted</i> | 1,003 2,268 | .. .. | .. .. | .. .. |
| TOTAL | 3,271 | .. | .. | .. |
| D. 2 (4).—OTHER <i>Non-voted</i> EXPENSES : { <i>Voted</i> | 226 3,117 | .. .. | .. .. | .. .. |
| TOTAL | 3,343 | .. | .. | .. |
| TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY | 25,435 | .. | .. | .. |
| <i>Non-voted</i> | 6,596 | .. | .. | .. |
| <i>Voted</i> | 18,839 | .. | .. | .. |

| NUMBERS. | | Actuals, | Budget | Revised | Budget | |
|---|-------|--|-----------|-----------|-----------|-------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, | |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. | |
| BENGAL—contd. | | | | | | |
| E.—PILGRIMAGE BEYOND INDIA : | | | | | | |
| E. 2.—PORT HAJ COMMITTEES: | | | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | 7,134 | .. | .. | .. | |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC : | | 60 | .. | .. | .. | |
| E. 2 (3).—CONTINGENCIES : | | 1,164 | .. | .. | .. | |
| TOTAL FOR PORT HAJ COMMITTEES | | 8,358 | .. | .. | .. | |
| E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE :. | | .. | 8,000 | 5,000 | 6,500 | |
| G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS : | | | | | | |
| House tax on Museum building in Calcutta | | 16,812 | 16,600 | 16,800 | 16,800 | |
| H.—CONTRIBUTIONS : | | | | | | |
| H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT : | | | | | | |
| Maintenance of the Victoria Memorial | | 40,000 | 40,000 | 40,000 | 40,000 | |
| J.—KIDDERPORE ORPHANGANJ MARKET : | | | | | | |
| J. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent | 5,335 | 5,400 | 3,400 | 3,600 |
| J. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 13 | 13 | Clerks, Moharir, Sarcars, Peons, etc. (at rates varying from Rs. 15 to Rs. 60) | 3,424 | 3,700 | 3,700 | 3,600 |
| J. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| House-rent and other allowances | | 57 | 100 | 100 | 100 | |
| J. 4.—CONTINGENCIES : | | | | | | |
| Purchase of a new typewriter | | | | | 400 | |
| Miscellaneous contingencies | | | 38,000 | | 38,200 | |
| Deduct—Lump reduction | | | | | —200 | |
| TOTAL | | 40,159 | 38,000 | 36,000 | 38,400 | |
| J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | | |
| Amount payable to the Government of Bengal on account of share cost of the pay of the Khas-Mahal Officer and leave and pension contribution of the Superintendent | | .. | .. | 1,500 | 1,500 | |
| TOTAL FOR KIDDERPORE ORPHANGANJ MARKET | | 48,975 | 47,200 | 44,700 | 47,200 | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BENGAL—concl'd. | | | | |
| K.—MISCELLANEOUS AND UN- FORESEEN CHARGES : | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES : | .. | .. | .. | 2,700 |
| K. 10.—OTHER ITEMS : | | | | |
| Miscellaneous | 2,624 | 2,700 | 2,700 | .. |
| L.—ALLOWANCES TO TERRORISTS AND OTHER STATE PRI- SONERS : | 7 | .. | .. | .. |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | | |
| Irrecoverable temporary loans written off | 281 | .. | 500 | 500 |
| O.—WORKS : | | | | |
| Other Works | 2,070 | 21,000 | 15,000 | 16,000 |
| TOTAL FOR BENGAL | 1,95,310 | 1,89,000 | 1,76,000 | 1,81,000 |
| Non-voted | 6,603 | .. | .. | .. |
| Voted | 1,88,707 | 1,89,000 | 1,76,000 | 1,81,000 |

UNITED PROVINCES.

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| B.—COST OF BOOKS AND PERIODICALS : | | | | |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMIS- SIONER FOR INDIA : | 55 | 1,200 | 200 | 200 |
| F.—MISCELLANEOUS COMPENSA- TIONS : | | | | |
| F. 2.—OTHER COMPENSA- TIONS : | | | | |
| <i>Compensation to Maharaja Scindia</i> | | 1,000 | | 1,000 |
| <i>Compensation to Maharaja, Benares</i> | | 1,00,000 | | 1,00,000 |
| <i>Compensation to Raja Mo- hendra Man Singh</i> | | 24,000 | | 24,000 |
| Total. | 1,21,177 | 1,25,000 | 1,29,000 | 1,25,000 |
| K.—MISCELLANEOUS AND UN- FORESEEN CHARGES : | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES : | 589 | 800 | 800 | 800 |
| K. 10.—OTHER ITEMS : | 4 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| UNITED PROVINCES—concl'd. | | | | |
| L.—ALLOWANCES TO TERRORIST AND OTHER STATE PRISONERS: | 4,005 | .. | .. | .. |
| TOTAL FOR UNITED PROVINCES . | 1,25,830 | 1,27,000 | 1,30,000 | 1,26,000 |
| Non-voted . | 1,25,182 | 1,25,000 | 1,29,000 | 1,25,000 |
| Voted . | 648 | 2,000 | 1,000 | 1,000 |
| PUNJAB. | | | | |
| A.—ALLOWANCES, REWARDS, ETC. : | 400 | 400 | 400 | .. |
| B.—COST OF BOOKS AND PERIODICALS : | | | | |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMIS- SIONER FOR INDIA : | 903 | 1,600 | 600 | 600 |
| C.—DONATIONS FOR CHARITABLE PURPOSES : | | | | |
| C. 2.—RELIEF AND REPAT- RIATION OF DESTI- TUTE INDIANS FROM FOREIGN COUNTRIES : | 100 | .. | .. | .. |
| K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES : | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES : | .. | .. | .. | 400 |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | | |
| Loss by Exchange on Local transactions | 4,391 | 4,000 | 3,000 | 3,000 |
| TOTAL FOR PUNJAB | 5,794 | 6,000 | 4,000 | 4,000 |
| BIHAR. | | | | |
| B.—COST OF BOOKS AND PERIODICALS : | | | | |
| B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE INDIA OFFICE AND THE HIGH COMMIS- SIONER FOR INDIA : | 25 | .. | .. | .. |
| K.—MISCELLANEOUS AND UN- FORESEEN CHARGES : | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITE- RARY TITLES : | 200 | .. | .. | .. |
| TOTAL FOR BIHAR | 225 | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| CENTRAL PROVINCES AND BERAR. | | | | |
| A.—ALLOWANCES, REWARDS, ETC. : | 224 | | | |
| F.—MISCELLANEOUS COMPENSATIONS: | | | | |
| F. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD AND BERAR : | 25,00,000 | .. | .. | .. |
| TOTAL FOR CENTRAL PROVINCES AND BERAR | 25,00,224 | | | |
| | Non-voted | 25,00,000 | | |
| | Voted | 224 | | |
| ASSAM. | | | | |
| A.—ALLOWANCES, REWARDS, ETC. : | 100 | 100 | | |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): | | | | |
| Irrecoverable temporary loans written off | 18 | 900 | | |
| TOTAL FOR ASSAM | 118 | 1,000 | | |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS): | | | | |
| | .. | .. | 1,000 | .. |
| ORISSA. | | | | |
| K.—MISCELLANEOUS AND UNFORESEEN CHARGES : | | | | |
| K. 3.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA : | 2,924 | .. | .. | .. |
| SIND. | | | | |
| A.—ALLOWANCES, REWARDS, ETC. : | | 100 | | |
| C.—DONATIONS FOR CHARITABLE PURPOSES : | | | | |
| C. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE : | | | 500 | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SIND—concl'd. | | | | |
| E.—PILGRIMAGE BEYOND INDIA : | | | | |
| E. 1.—PILGRIM CHARGES : | | | | |
| E. 1 (1).—PAY OF OFFICERS : | | | | |
| Special pay to Port Health Officer. | 600 | 600 | 600 | 600 |
| E. 1 (2).—PAY OF ESTABLISHMENTS : | | | | |
| | 516 | 600 | 600 | 600 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| | 132 | 100 | 200 | 100 |
| E. 1 (4).—CONTINGENCIES : | | | | |
| Contingencies | | 4,000 | | 4,600 |
| Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims. | | 4,600 | | 5,000 |
| TOTAL | 4,657 | 8,600 | 14,900 | 9,600 |
| TOTAL FOR PILGRIM CHARGES | 5,905 | 9,900 | 16,300 | 10,900 |
| E. 2.—PORT HAJ COMMITTEES : | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | | | |
| | 6,693 | | 1,800 | |
| E. 2 (2).—ALLOWANCES, HONORARIA, ETC. : | | | | |
| Travelling allowance, etc | 930 | | 300 | |
| E. 2 (3).—CONTINGENCIES : | | | | |
| | 11 | | | |
| TOTAL FOR PORT HAJ COMMITTEES | 7,634 | | 2,100 | |
| TOTAL FOR PILGRIMAGE BEYOND INDIA | 13,539 | 9,900 | 18,400 | 10,900 |
| K.—MISCELLANEOUS AND UNFORESEEN CHARGES : | | | | |
| K. 5.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES : | | | | |
| | 100 | | 100 | |
| K. 10.—OTHER ITEMS : | | | | |
| | 234 | | | |
| TOTAL FOR SIND | 13,873 | 10,000 | 18,000 | 11,000 |
| COORG. | | | | |
| M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) : | | | | |
| | 430 | 1,000 | 1,000 | 1,000 |

DEMAND No. 65.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted : One Lakh and Sixteen Thousand Rupees.

Non-voted : Three Crores and Three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS : | | | | |
| A. 1.—UNITED PROVINCES | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| A. 2.—ASSAM | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 |
| A. 3.—NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| A. 4.—ORISSA | 47,00,000 | 43,00,000 | 43,00,000 | 43,00,000 |
| A. 5.—SIND | 1,10,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 |
| A. 6.—COORG | 2,27,000 | 1,72,000 | 1,72,000 | 1,16,000 |
| TOTAL | 3,14,27,000 | 3,04,72,000 | 3,04,72,000 | 3,04,16,000 |
| <i>Non-voted</i> | <i>3,12,00,000</i> | <i>3,03,00,000</i> | <i>3,03,00,000</i> | <i>3,03,00,000</i> |
| <i>Voted</i> | <i>2,27,000</i> | <i>1,72,000</i> | <i>1,72,000</i> | <i>1,16,000</i> |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|--|--------------------|--------------------|--------------------|--------------------|
| UNITED PROVINCES | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| ASSAM | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 |
| NORTH-WEST FRONTIER PROVINCE | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| ORISSA | 47,00,000 | 43,00,000 | 43,00,000 | 43,00,000 |
| SIND | 1,10,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 |
| COORG | 2,27,000 | 1,72,000 | 1,72,000 | 1,16,000 |
| TOTAL | 3,14,27,000 | 3,04,72,000 | 3,04,72,000 | 3,04,16,000 |
| <i>Non-voted</i> | <i>3,12,00,000</i> | <i>3,03,00,000</i> | <i>3,03,00,000</i> | <i>3,03,00,000</i> |
| <i>Voted</i> | <i>2,27,000</i> | <i>1,72,000</i> | <i>1,72,000</i> | <i>1,16,000</i> |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| III. DETAILS of the foregoing :— | | | | |
| UNITED PROVINCES. | | | | |
| A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS : | | | | |
| A. 1.—UNITED PROVINCES : | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| ASSAM. | | | | |
| A. 2.—ASSAM : | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| A. 3.—NORTH-WEST FRONTIER PROVINCE : | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| ORISSA. | | | | |
| A. 4.—ORISSA : | 47,00,000 | 43,00,000 | 43,00,000 | 43,00,000 |
| SIND. | | | | |
| A. 5.—SIND : | 1,10,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 |
| COORG. | | | | |
| A. 6.—COORG : | 2,27,000 | 1,72,000 | 1,72,000 | 1,16,000 |

DEMAND No. 66.
**MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
 PROVINCIAL GOVERNMENTS.**

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : One Lakh and Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE | | | | |
| { Non-voted | 1,48,961 | .. | .. | .. |
| { Voted | 13,562 | .. | .. | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS | .. | 10,000 | 1,72,000 | 1,62,000 |
| TOTAL | 1,62,523 | 10,000 | 1,72,000 | 1,62,000 |
| Non-voted | 1,48,961 | .. | .. | .. |
| Voted | 13,562 | 10,000 | 1,72,000 | 1,62,000 |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

| | | | | |
|---|-----------------|---------------|-----------------|-----------------|
| MADRAS | .. | .. | 29,000 | 29,000 |
| BOMBAY | .. | .. | 32,000 | 32,000 |
| BENGAL | | | | |
| { Non-voted | 1,48,961 | .. | .. | .. |
| { Voted | 13,562 | .. | 34,000 | 34,000 |
| UNITED PROVINCES | .. | .. | 19,000 | 19,000 |
| PUNJAB | .. | 10,000 | 16,000 | 6,000 |
| BIHAR | .. | .. | 15,000 | 15,000 |
| CENTRAL PROVINCES AND BERAR | .. | .. | 15,000 | 15,000 |
| ASSAM | .. | .. | 5,000 | 5,000 |
| NORTH-WEST FRONTIER PROVINCE | .. | .. | 1,000 | 1,000 |
| ORISSA | .. | .. | 2,000 | 2,000 |
| SIND | .. | .. | 4,000 | 4,000 |
| TOTAL | 1,62,523 | 10,000 | 1,72,000 | 1,62,000 |
| Non-voted | 1,48,961 | .. | .. | .. |
| Voted | 13,562 | 10,000 | 1,72,000 | 1,62,000 |

III. DETAILS for the foregoing :—

MADRAS.

| | | | | |
|--|----|----|--------|--------|
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | .. | .. | 29,000 | 29,000 |
|--|----|----|--------|--------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | | | | |
| Payment to the Provincial Government in connection with the administration of the Petroleum Act | | .. | | 8,000 |
| Payment to the Provincial Government in connection with the administration of the Explosives Act | | .. | | 24,000 |
| TOTAL FOR BOMBAY | .. | .. | 32,000 | 32,000 |
| BENGAL. | | | | |
| A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE : | | | | |
| { Non-voted | 1,48,961 | .. | .. | .. |
| { Voted | 13,562 | .. | .. | .. |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | | | | |
|  | .. .. | .. | 34,000 | 34,000 |
| TOTAL FOR BENGAL | 1,62,523 | .. | 34,000 | 34,000 |
| Non-voted | 1,48,961 | .. | .. | .. |
| Voted | 13,562 | .. | 34,000 | 34,000 |
| UNITED PROVINCES. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | | | | |
| Payments to the Provincial Government on account of fees realised by them and Agency charges, etc., under the Petroleum and Explosives Acts, 1937 | .. | .. | 19,000 | 19,000 |
| PUNJAB. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | | | | |
| | .. | 10,000 | 16,000 | 6,000 |
| BIHAR. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS : | | | | |
| | .. | .. | 15,000 | 15,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Bs. | Rs. | Rs. | Rs. |
| CENTRAL PROVINCES AND BERAR. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | 15,000 | 15,000 |
| ASSAM. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | 5,000 | 5,000 |
| NORTH-WEST FRONTIER PROVINCE. | | | | |
| B.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS . | .. | .. | 1,000 | 1,000 |
| ORISSA. | | | | |
| B.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS | .. | .. | 2,000 | 2,000 |
| SIND. | | | | |
| B.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS | .. | .. | 4,000 | 4,000 |

DEMAND No. 67.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to meet Expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXPENDITURE ON RETRENCHED PERSONNEL: | | | | |
| A. 1.—CHARGES IN INDIA: | | | | |
| A. 1 (1).—LEAVE SALARY. | 2,438 | 900 | [1,000 | .. |
| A. 1 (2).—REPATRIATION CHARGES | .. | 100 | .. | .. |
| TOTAL FOR CHARGES IN INDIA | 2,438 | 1,000 | 1,000 | .. |
| A. 2.—CHARGES IN ENGLAND: | | | | |
| A. 2 (1).—LEAVE SALARY | 6,947 | 6,000 | 3000 | 5000 |
| A. 3.—LOSS OR GAIN BY EXCHANGE | -35 | .. | .. | .. |
| TOTAL | 9,350 | 7,000 | 4,000 | 5,000 |

DEMAND No. 68.

DELHI.

1. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-eight Lakhs and Eight Thousand Rupees.

Non-voted : Three Lakhs and Eighteen Thousand Rupees.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | | Rs. |
| SUMMARY. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE | 1,01,861 | 1,04,300 | 99,500 | 1,20,100 |
| ACCOUNT II.—GENERAL ADMINISTRATION | <i>Non-voted</i> 99,288 <i>Voted</i> 4,15,114 | 1,01,000 4,07,800 | 89,800 3,81,200 | 93,000 3,80,500 |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE | <i>Non-voted</i> 18,400 <i>Voted</i> 2,88,332 | 19,900 2,88,400 | 14,600 2,64,300 | 21,000 2,63,600 |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS | <i>Non-voted</i> 298 <i>Voted</i> 1,04,134 | 1,200 97,500 | .. 98,000 | .. 96,700 |
| ACCOUNT V.—POLICE | <i>Non-voted</i> 55,422 <i>Voted</i> 11,45,663 | 66,300 11,44,300 | 43,800 11,75,500 | 62,300 11,45,900 |
| ACCOUNT VI.—EDUCATION | 9,07,030 | 9,42,800 | 9,41,000 | 9,76,300 |
| ACCOUNT VII.—MEDICAL | <i>Non-voted</i> 30,687 <i>Voted</i> 7,66,881 | 36,000 8,13,800 | 39,100 7,48,900 | 38,000 7,32,600 |
| ACCOUNT VIII.—PUBLIC HEALTH | <i>Non-voted</i> 49,526 <i>Voted</i> 10,12,017 | 54,600 4,13,400 | 47,700 3,26,300 | 43,700 2,73,400 |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS | 5,46,486 | 12,30,700 | 11,77,300 | 8,17,900 |
| ACCOUNT X.—CHARGES IN ENGLAND | <i>Non-voted</i> 48,056 <i>Voted</i> 3,767 | 77,000 22,000 | 68,000 12,000 | 60,000 1,000 |
| TOTAL | 55,92,962 | 58,21,000 | 55,27,000 | 51,26,000 |
| | <i>Non-voted</i> 3,01,677 | 3,56,000 | 3,03,000 | 3,18,000 |
| | <i>Voted</i> 52,91,285 | 54,65,000 | 52,24,000 | 48,08,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | | |
| CENTRAL EXCISE DUTIES | 805 | .. | .. | .. |
| IRRIGATION | 9,365 | 6,100 | 3,000 | 6,000 |
| ECCLESIASTICAL | 26,229 | 29,800 | 39,400 | 60,500 |
| PAYMENTS TO CROWN REPRESENTATIVE | 43,926 | 43,500 | 41,900 | 41,900 |
| EXTERNAL AFFAIRS | 735 | 700 | 600 | 600 |
| MISCELLANEOUS DEPARTMENTS | 1,140 | 1,200 | 1,200 | 1,200 |
| CIVIL WORKS | 4,85,999 | 4,63,000 | 4,77,100 | 4,97,000 |
| STATIONERY AND PRINTING | 2,739 | 2,700 | 2,600 | 2,800 |
| | (Non-voted) | | | |
| | (Voted) | | | |
| TOTAL | 55,47,238 | 54,23,000 | 50,35,000 | 50,20,000 |
| | <i>Non-voted</i> | <i>5,56,889</i> | <i>5,37,000</i> | <i>5,59,000</i> |
| | <i>Voted</i> | <i>49,90,349</i> | <i>48,86,000</i> | <i>44,20,000</i> |
| GRAND TOTAL | 1,11,40,200 | 1,12,44,000 | 1,05,62,000 | 1,01,46,000 |
| | <i>Non-voted</i> | <i>8,58,566</i> | <i>8,93,000</i> | <i>9,18,000</i> |
| | <i>Voted</i> | <i>1,02,81,634</i> | <i>97,00,000</i> | <i>92,28,000</i> |

II. SUB HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

| | | | | |
|---|-------|----|----|----|
| A. 1 (1).—PAY OF ESTABLISHMENTS | 140 | .. | .. | .. |
| A. 1 (2).—OTHER CHARGES | 1,968 | .. | .. | .. |

| | | | | |
|--|--------------|----|----|----|
| TOTAL FOR CHARGES OF ADMINISTRATION | 2,108 | .. | .. | .. |
|--|--------------|----|----|----|

A. 2.—LAND RECORDS:

| | | | | |
|---|--------|--------|--------|--------|
| A. 2 (1).—PAY OF ESTABLISHMENTS | 30,404 | 31,500 | 30,500 | 31,200 |
| A. 2 (2).—OTHER CHARGES | 4,010 | 4,900 | 4,000 | 4,000 |

| | | | | |
|---|---------------|---------------|---------------|---------------|
| TOTAL FOR LAND RECORDS | 34,414 | 36,400 | 34,500 | 35,200 |
|---|---------------|---------------|---------------|---------------|

A. 3.—SURVEY AND SETTLEMENT

| | | | | |
|---|---------------|---------------|---------------|---------------|
| TOTAL FOR LAND REVENUE | 36,522 | 36,400 | 34,500 | 52,600 |
|---|---------------|---------------|---------------|---------------|

B.—EXCISE:

| | | | | |
|-------------------------------|----|-----|-----|-----|
| B. 1.—COMPENSATIONS | .. | 100 | 100 | 100 |
|-------------------------------|----|-----|-----|-----|

| | | | | |
|---------------------------------------|--------|--------|--------|--------|
| B. 2.—PAY OF ESTABLISHMENTS | 12,741 | 14,000 | 12,600 | 14,700 |
|---------------------------------------|--------|--------|--------|--------|

| | | | | |
|-------------------------------|--------|--------|--------|--------|
| B. 3.—OTHER CHARGES | 33,014 | 32,000 | 32,000 | 32,300 |
|-------------------------------|--------|--------|--------|--------|

| | | | | |
|-----------------------------------|---------------|---------------|---------------|---------------|
| TOTAL FOR EXCISE | 45,755 | 46,100 | 44,700 | 47,100 |
|-----------------------------------|---------------|---------------|---------------|---------------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd. | | | | |
| C.—STAMPS : | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS | 656 | 700 | 700 | 700 |
| C. 2.—OTHER CHARGES | 12,273 | 13,300 | 12,000 | 11,600 |
| TOTAL FOR STAMPS | 12,929 | 14,000 | 12,700 | 12,300 |
| D.—FOREST : | | | | |
| D. 1.—PAY OF ESTABLISH- MENTS | 1,285 | 1,200 | 1,500 | 1,500 |
| D. 2.—OTHER CHARGES | 2,917 | 3,400 | 3,100 | 3,400 |
| TOTAL FOR FOREST | 4,202 | 4,600 | 4,600 | 4,900 |
| E.—REGISTRATION : | | | | |
| E. 1.—PAY OF ESTABLISH- MENTS | 2,453 | 3,000 | 3,000 | 3,100 |
| E. 2.—OTHER CHARGES | .. | 200 | .. | 100 |
| TOTAL FOR REGISTRATION | 2,453 | 3,200 | 3,000 | 3,200 |
| TOTAL ACCOUNT I | 1,01,861 | 1,04,300 | 99,500 | 1,20,100 |
| ACCOUNT II.—GENERAL ADMINIS- TRATION. | | | | |
| A.—CHIEF COMMISSIONER : | | | | |
| A. 1.—PAY OF OFFICERS | 62,849 | 64,200 | 64,200 | 65,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 13,164 | 9,700 | 9,500 | 7,300 |
| A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES | 6,843 | 7,000 | 7,000 | 7,000 |
| A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 629 | 600 | 600 | 600 |
| TOTAL FOR CHIEF COMMISSIONER | 1,49,874 | 1,53,000 | 1,47,600 | 1,48,300 |
| B.—DISTRICT ADMINISTRATION : | | | | |
| B. 1.—PAY OF OFFICERS | 26,340 | 26,600 | 15,400 | 17,400 |
| B. 2.—PAY OF ESTABLISH- MENTS | 84,889 | 80,200 | 68,100 | 73,200 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 1,65,732 | 1,66,100 | 1,60,400 | 1,57,700 |
| B. 4.—CONTINGENCIES | 2,027 | 2,000 | 2,000 | 2,000 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 20,625 | 17,500 | 18,900 | 16,300 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 64,315 | 62,800 | 58,000 | 58,000 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| TOTAL FOR DISTRICT ADMINISTRATION | 3,64,528 | 3,55,800 | 3,23,400 | 3,25,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINISTRATION—concl'd. | | | | |
| C.—WORKS : | | | | |
| C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | 35,441 | .. | 42,100 | .. |
| C. 2.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —35,441 | .. | —42,100 | .. |
| TOTAL FOR WORKS | .. | .. | .. | .. |
| TOTAL ACCOUNT II | 5,14,402 | 5,08,800 | 4,71,000 | 4,73,500 |
| <i>Non-voted</i> | 99,288 | 1,01,000 | 89,800 | 93,000 |
| <i>Voted</i> | 4,15,114 | 4,07,800 | 3,81,200 | 3,80,500 |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE. | | | | |
| A.—HIGH COURTS AND CHIEF COURTS | | | | |
| A.—HIGH COURTS AND CHIEF COURTS | 79,600 | 64,800 | 64,800 | 69,400 |
| B.—LAW OFFICERS : | | | | |
| B. 1.—PAY OF OFFICERS | 12,000 | 12,000 | 12,000 | 12,000 |
| B. 2.—OTHER CHARGES | 1,703 | 2,300 | 2,400 | 2,200 |
| TOTAL FOR LAW OFFICERS | 13,703 | 14,300 | 14,400 | 14,200 |
| C.—CIVIL AND SESSIONS COURTS : | | | | |
| C. 1.—PAY OF OFFICERS | 18,400 | 19,600 | 14,200 | 20,800 |
| <i>{ Non-voted</i> | | | | |
| <i>{ Voted</i> | 68,282 | 69,400 | 50,500 | 44,000 |
| C. 2.—PAY OF ESTABLISHMENTS | 61,611 | 66,800 | 67,300 | 67,900 |
| C. 3.—OTHER CHARGES | .. | 300 | 400 | 200 |
| <i>{ Non-voted</i> | | | | |
| <i>{ Voted</i> | 12,614 | 15,900 | 13,400 | 13,300 |
| C. 4.— <i>DEDUCT</i> — AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI | —3,600 | —100 | —100 | .. |
| TOTAL FOR CIVIL AND SESSIONS COURTS | 1,57,307 | 1,71,900 | 1,45,700 | 1,46,200 |
| D.—COURTS OF SMALL CAUSES : | | | | |
| D. 1.—PAY OF OFFICERS | 13,623 | 15,700 | 13,100 | 13,900 |
| D. 2.—PAY OF ESTABLISHMENTS | 12,564 | 13,300 | 12,500 | 13,000 |
| D. 3.—OTHER CHARGES | 2,060 | 2,100 | 1,900 | 1,900 |
| TOTAL FOR COURTS OF SMALL CAUSES | 28,247 | 31,100 | 27,500 | 28,800 |
| E.—CRIMINAL COURTS | | | | |
| E.—CRIMINAL COURTS | 27,875 | 26,200 | 26,500 | 26,000 |
| TOTAL ACCOUNT III | 3,06,732 | 3,08,300 | 2,78,900 | 2,84,600 |
| <i>Non-voted</i> | 18,400 | 19,900 | 14,600 | 21,000 |
| <i>Voted</i> | 2,88,332 | 2,88,400 | 2,64,300 | 2,63,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs | Rs. | Rs. | Rs |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS. | | | | |
| A.—JAILS : | | | | |
| A. 1.—PAY OF OFFICERS | { Non-voted 298 Voted 5,030 | 1,200 5,000 | 6,300 | 4,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 25,448 | 25,300 | 25,300 | 25,900 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 5,075 | 5,200 | 5,000 | 5,100 |
| A. 4.—CONTINGENCIES | 61,495 | 57,800 | 56,400 | 54,900 |
| TOTAL FOR JAILS | 97,346 | 94,500 | 93,000 | 90,700 |
| B.—JAIL MANUFACTURES: | | | | |
| B. 1.—PURCHASE OF RAW MATERIALS | 9,161 | 7,200 | 7,200 | 8,200 |
| B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT | 2,075 | 3,000 | —2,200 | —2,200 |
| TOTAL FOR JAIL MANUFACTURES | 7,086 | 4,200 | 5,000 | 6,000 |
| TOTAL ACCOUNT IV | 1,04,432 | 98,700 | 98,000 | 96,700 |
| | Non-voted 298 | 1,200 | | |
| | Voted 1,04,134 | 97,500 | 98,000 | 96,700 |
| ACCOUNT V.—POLICE. | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE : | | | | |
| A. 1.—PAY OF OFFICERS | { Non-voted 37,537 Voted 27,403 | 48,800 19,000 | 29,000 38,900 | 45,400 20,900 |
| A. 2.—PAY OF ESTABLISHMENTS | { Non-voted 6,530 Voted 6,73,778 | 6,400 6,92,600 | 6,400 6,82,100 | 7,400 6,90,900 |
| A. 3.—GRANTS IN-AID, CONTRIBUTIONS, ETC. | { Non-voted 2,189 Voted 44,561 | 1,800 41,000 | 1,400 41,000 | 1,800 41,700 |
| A. 4.—OTHER CHARGES | { Non-voted 9,165 Voted 3,58,824 | 9,300 3,43,600 | 7,000 3,35,400 | 7,700 3,43,100 |
| A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 4,354 | 3,300 | 4,500 | 4,500 |
| TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC. | 11,54,342 | 11,65,800 | 11,45,700 | 11,63,400 |
| B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT | 31,794 | 38,600 | 70,000 | 33,600 |
| C.—POLICE TRAINING SCHOOLS | 3,750 | 3,600 | 3,600 | 11,200 |
| D.—TRANSFERS TO THE GENERAL POLICE FUND | 7,453 | 8,400 | 4,000 | 4,000 |
| E.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND | —6,254 | —5,800 | —4,000 | —4,000 |
| TOTAL ACCOUNT V | 12,01,085 | 12,10,600 | 12,19,300 | 12,08,200 |
| | Non-voted 55,422 | 66,300 | 43,800 | 62,300 |
| | Voted 11,45,663 | 11,44,300 | 11,75,500 | 11,45,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—EDUCATION. | | | | |
| A.—GRANTS-IN-AID TO DELHI UNIVERSITY | 1,00,000 | 1,50,000 | 1,50,000 | 2,00,000 |
| B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,830 | 1,500 | 1,500 | 1,500 |
| C.—GRANTS-IN-AID TO NON-GOV. ERNMENT ARTS COLLEGES. | 98,493 | 98,600 | 98,600 | 98,600 |
| D.—GOVERNMENT SECONDARY SCHOOLS: | | | | |
| D. 1.—PAY OF OFFICERS | 7,388 | 5,500 | 5,100 | 5,700 |
| D. 2.—PAY OF ESTABLISHMENTS | 50,481 | 51,700 | 50,500 | 49,600 |
| D. 3.—OTHER CHARGES | 31,079 | 30,400 | 30,500 | 28,600 |
| TOTAL FOR GOVERNMENT SECONDARY SCHOOLS | 88,948 | 87,600 | 86,100 | 83,900 |
| E.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS: | | | | |
| E. 1.—RECURRING GRANTS | 1,83,203 | 2,00,000 | 1,85,000 | 1,85,000 |
| E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS | 19,212 | 15,000 | 15,000 | 15,000 |
| TOTAL FOR GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS | 2,02,415 | 2,15,000 | 2,00,000 | 2,00,000 |
| F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION | 79,952 | 73,200 | 80,000 | 77,000 |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION: | | | | |
| G. 1.—RECURRING GRANTS | 2,19,146 | 2,08,900 | 2,19,200 | 2,11,200 |
| G. 2.—NON-RECURRING GRANTS | 4,000 | 4,000 | 4,000 | 4,000 |
| TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION | 2,23,146 | 2,12,900 | 2,23,200 | 2,15,200 |
| H.—GOVERNMENT SPECIAL SCHOOLS: | | | | |
| H. 1.—PAY OF ESTABLISHMENTS | 23,211 | 23,000 | 25,000 | 24,800 |
| H. 2.—OTHER CHARGES | 14,410 | 14,100 | 12,400 | 11,900 |
| TOTAL FOR GOVERNMENT SPECIAL SCHOOLS | 37,621 | 37,700 | 37,400 | 36,700 |
| I.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS | 8,000 | 3,000 | 3,000 | 2,500 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT VI.—EDUCATION—concl'd. | | | | |
| J.—GENERAL : | | | | |
| J. 1.—DIRECTION : | | | | |
| J. 1 (1).—PAY OF OFFICERS . | 7,200 | 7,200 | 7,200 | 7,200 |
| J. 1 (2).—PAY OF ESTABLISH- MENTS | 1,103 | 1,100 | 1,100 | 1,100 |
| J. 1 (3).—OTHER CHARGES . | 1,797 | 2,000 | 1,800 | 1,800 |
| TOTAL FOR DIRECTION . | 10,100 | 10,300 | 10,100 | 10,100 |
| J. 2.—INSPECTION : | | | | |
| J. 2 (1).—PAY OF OFFICERS | 14,697 | 12,000 | 12,100 | 12,200 |
| J. 2 (2).—PAY OF ESTABLISH- MENTS | 14,236 | 14,900 | 14,700 | 15,000 |
| J. 2 (3).—OTHER CHARGES . | 6,964 | 6,900 | 6,200 | 6,200 |
| TOTAL FOR INSPECTION . | 35,897 | 33,800 | 33,000 | 33,400 |
| J. 3.—SCHOLARSHIPS | | | | |
| J. 3 | 4,348 | 5,100 | 4,600 | 4,600 |
| J. 4.—MISCELLANEOUS : | | | | |
| J. 4 (1).—PAY OF OFFICERS | 680 | 1,200 | 800 | 800 |
| J. 4 (2).—PAY OF ESTABLISH- MENTS | 5,266 | 5,500 | 5,100 | 5,100 |
| J. 4 (3).—OTHER CHARGES . | 10,334 | 7,400 | 7,600 | 6,900 |
| TOTAL FOR MISCELLANEOUS . | 16,280 | 14,100 | 13,500 | 12,800 |
| TOTAL FOR GENERAL . | 66,625 | 63,300 | 61,200 | 60,900 |
| TOTAL ACCOUNT VI . | 9,07,030 | 9,42,800 | 9,41,000 | 9,76,300 |
| ACCOUNT VII.—MEDICAL. | | | | |
| A.—MEDICAL ESTABLISHMENT : | | | | |
| A. 1.—PAY OF OFFI- (<i>Non-voted</i> CERS) Voted | 27,379 | 33,600 | 35,500 | 35,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 14,058 | 11,300 | 11,100 | 9,100 |
| A. 3.—ALLOWANCES AND CONTIN- (<i>Non-voted</i> GENCIES) Voted | 9,251 | 13,900 | 11,600 | 10,600 |
| A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 2,371 | 1,800 | 3,000 | 2,000 |
| A. 5.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | 2,617 | 3,200 | 3,200 | 3,100 |
| A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 937 | 600 | 600 | 600 |
| A. 5.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | .. | .. | .. | —300 |
| TOTAL FOR MEDICAL ESTABLISHMENT . | 56,613 | 64,400 | 65,000 | 60,500 |
| B.—HOSPITALS AND DISPEN- SARIES : | | | | |
| B. 1.—PAY OF OFFICERS . | 38,250 | 35,600 | 32,000 | 29,700 |
| B. 2.—PAY OF ESTABLISH- MENTS | 76,890 | 70,600 | 73,600 | 78,200 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 7,537 | 20,400 | 26,400 | 27,400 |
| B. 4.—CONTINGENCIES | 2,32,527 | 2,53,900 | 1,90,000 | 1,90,000 |
| B. 5.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS | 17,161 | 19,000 | 17,200 | 17,200 |
| B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS | —50 | —100 | —100 | —100 |
| TOTAL FOR HOSPITALS AND DISPENSARIES | 3,72,315 | 3,99,400 | 3,39,100 | 3,42,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL—concl'd. | | | | |
| C.—GRANTS-IN-AID FOR MEDICAL PURPOSES | 3,52,100 | 3,65,800 | 3,65,200 | 3,47,200 |
| D.—MEDICAL COLLEGES AND SCHOOLS | 16,540 | 20,200 | 18,700 | 20,500 |
| TOTAL ACCOUNT VII | 7,97,568 | 8,49,800 | 7,88,000 | 7,70,600 |
| | <i>Non-voted</i> 30,687 | <i>36,000</i> | <i>39,100</i> | <i>38,000</i> |
| | <i>Voted</i> 7,66,881 | <i>8,13,800</i> | <i>7,48,900</i> | <i>7,32,600</i> |
| ACCOUNT VIII.—PUBLIC HEALTH. | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT: | | | | |
| A. 1.—PAY OF OFFICERS | 42,911 | 48,700 | 42,900 | 39,000 |
| | | | 6,000 | 6,000 |
| A. 2.—PAY OF ESTABLISHMENTS | 44,174 | 63,000 | 35,600 | 28,800 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| | | | 2,000 | 4,000 |
| A. 4.—OTHER CHARGES | 6,015 | 5,300 | 4,200 | 4,100 |
| | 22,617 | 19,800 | 17,500 | 15,500 |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.. | 4,756 | .. | 4,000 | 1,100 |
| TOTAL FOR PUBLIC HEALTH ESTABLISHMENT | 1,21,073 | 1,37,400 | 1,12,800 | 99,100 |
| B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES | 94,518 | 1,14,800 | 1,23,700 | 1,26,200 |
| C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | | |
| C. 1.—BUBONIC PLAGUE: | | | | |
| C. 1 (1)—PAY OF ESTABLISHMENTS | 1,260 | 1,800 | 100 | .. |
| C. 1 (2)—OTHER CHARGES | 13,438 | 11,100 | 1,600 | .. |
| TOTAL FOR BUBONIC PLAGUE | 14,698 | 12,400 | 1,700 | .. |
| C. 2.—MALARIA: | | | | |
| C. 2 (1)—PAY OF OFFICERS | .. | 4,800 | .. | .. |
| C. 2 (2)—PAY OF ESTABLISHMENTS | 13,975 | 12,000 | 23,100 | 16,100 |
| C. 2 (3)—ALLOWANCES, HONORARIA, ETC. | 2,772 | 3,200 | 4,000 | 3,100 |
| C. 2 (4)—CONTINGENCIES | 40,394 | 20,000 | 32,600 | 50,600 |
| C. 2 (5)—TEMPORARY MALARIA CONTROL MEASURES | .. | 25,000 | .. | .. |
| TOTAL FOR MALARIA | 57,141 | 65,000 | 59,700 | 69,800 |
| TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | 71,839 | 77,400 | 61,400 | 69,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39 | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|-------------------------|--------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH | | | | |
| <i>—concl'd.</i> | | | | |
| D.—BACTERIOLOGICAL LABORATORY: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 4,811 | 5,000 | 5,000 | 5,000 |
| D. 2.—OTHER CHARGES | 8,231 | 8,400 | 7,700 | 7,700 |
| TOTAL FOR BACTERIOLOGICAL LABORATORY | 13,042 | 13,400 | 12,700 | 12,700 |
| E.—PASTEUR INSTITUTES: | | | | |
| E. 1.—PAY OF OFFICERS | 600 | 600 | 600 | 600 |
| E. 2.—PAY OF ESTABLISHMENTS | 459 | 500 | 500 | 500 |
| E. 3.—CONTINGENCIES | 547 | 500 | 2,000 | 3,700 |
| TOTAL FOR PASTEUR INSTITUTES | 1,606 | 1,600 | 3,100 | 4,800 |
| F.—WORKS: | | | | |
| F. 1.—KILOKRI PUMPING STATION | 1,28,587 | 1,23,400 | 60,300 | 4,500 |
| F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY | 6,30,878 | | | |
| TOTAL FOR WORKS | 7,59,465 | 1,23,400 | 60,300 | 4,500 |
| TOTAL ACCOUNT VIII | 10,61,543 | 4,68,000 | 3,74,000 | 3,17,100 |
| | <i>Non-voted</i> 49,526 | <i>54,600</i> | <i>47,700</i> | <i>43,700</i> |
| | <i>Voted</i> 10,12,017 | <i>4,13,400</i> | <i>3,26,300</i> | <i>2,73,400</i> |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS. | | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS: | | | | |
| A. 1.—PAY OF OFFICERS | 6,517 | 6,800 | 6,800 | 7,200 |
| A. 2.—PAY OF ESTABLISHMENTS | 7,241 | 7,700 | 7,000 | 6,500 |
| A. 3.—MISCELLANEOUS COMPENSATIONS | 1,85,009 | 1,85,000 | 2,10,100 | 2,10,100 |
| A. 4.—OTHER CHARGES | 9,403 | 8,200 | 8,100 | 7,800 |
| TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS | 2,08,170 | 2,07,700 | 2,32,000 | 2,31,600 |
| B.—IRRIGATION—NAJAFGARH JHIL | 4,206 | 9,000 | 8,000 | 8,000 |
| C.—AGRICULTURE: | | | | |
| C. 1.—SUBORDINATE AND EXPERT STAFF: | | | | |
| C. 1. (1).—PAY OF ESTABLISHMENTS | 4,540 | 6,000 | 5,000 | 5,900 |
| C. 1. (2).—OTHER CHARGES | 3,494 | 8,700 | 7,000 | 4,800 |
| TOTAL FOR SUBORDINATE AND EXPERT STAFF | 8,034 | 14,700 | 12,000 | 10,700 |
| C. 2.—GRANTS-IN-AID | 38,100 | 38,000 | 38,000 | 38,000 |
| TOTAL FOR AGRICULTURE | 46,134 | 52,700 | 50,000 | 48,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI- TURE HEADS—concl. | | | | |
| D.—VETERINARY : | | | | |
| D. 1.—PAY OF OFFICERS | .. | 2,400 | 800 | 2,400 |
| D. 2.—PAY OF ESTAB- LISHMENTS | 7,332 | 6,400 | 7,400 | 8,200 |
| D. 3.—GRANTS-IN-AID | 8,100 | 24,500 | 24,300 | 26,500 |
| D. 4.—OTHER CHARGES | 2,516 | 6,200 | 3,600 | 5,500 |
| D. 5.— <i>DEDUCT</i> —A M O U N T TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS | .. | —6,000 | —6,000 | .. |
| TOTAL FOR VETERINARY | 17,948 | 33,500 | 30,100 | 42,600 |
| E.—CO-OPERATION : | | | | |
| E. 1.—PAY OF ESTABLISH- MENTS | 7,960 | 13,300 | 12,400 | 14,200 |
| E. 2.—GRANTS-IN-AID | 2,520 | 2,500 | 2,500 | 2,500 |
| E. 3.—OTHER CHARGES | 4,488 | 7,000 | 6,300 | 6,800 |
| E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAIN- ING AND EDUCATION IN DELHI | 1,700 | 1,800 | 1,800 | 1,800 |
| E. 5.— <i>DEDUCT</i> —A M O U N T TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS | —1,700 | —1,800 | —1,800 | —1,800 |
| TOTAL FOR CO-OPERATION | 14,968 | 22,800 | 21,200 | 23,500 |
| F.—INDUSTRIES : | | | | |
| F. 1.—PAY OF OFFICERS | 5,200 | 5,400 | 5,400 | 5,400 |
| F. 2.—PAY OF ESTABLISH- MENTS | 16,058 | 16,300 | 16,500 | 17,300 |
| F. 3.—OTHER CHARGES | 12,658 | 13,300 | 13,100 | 11,300 |
| TOTAL FOR INDUSTRIES | 33,916 | 35,000 | 35,000 | 34,000 |
| G.—OTHER MISCELLANEOUS DEPARTMENTS : | | | | |
| G. 1.—PAY OF OFFICERS | 6,108 | 7,200 | 7,200 | 7,200 |
| G. 2.—PAY OF ESTAB- LISHMENTS | 1,910 | 2,200 | 1,900 | 2,000 |
| G. 3.—OTHER CHARGES | 7,237 | 6,600 | 7,900 | 6,800 |
| TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS | 15,255 | 16,000 | 17,000 | 16,000 |
| H.—MISCELLANEOUS CHARGES : | | | | |
| H. 1.—GRANTS-IN-AID | 1,42,902 | 4,12,700 | 3,39,700 | 3,48,200 |
| H. 2.—MISCELLANEOUS COM- PENSATIONS | .. | 3,75,000 | 3,75,100 | .. |
| H. 3.—OTHER EXPENDITURE | 62,987 | 66,300 | 69,200 | 65,300 |
| TOTAL FOR MISCELLANEOUS CHARGES | 2,05,889 | 8,54,000 | 7,84,000 | 4,13,500 |
| TOTAL ACCOUNT IX | 5,46,486 | 12,30,700 | 11,77,300 | 8,17,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CHARGES IN ENGLAND. | | | | |
| A.—HIGH COMMISSIONER FOR INDIA: | | | | |
| A. 1.—GENERAL ADMINISTRATION | | | | |
| { Non-voted | 28,280 | 27,000 | 36,000 | 32,000 |
| { Voted | — | 10,000 | .. | .. |
| A. 2.—POLICE | | | | |
| { Non-voted | 9,600 | 17,000 | 10,000 | 13,000 |
| { Voted | 907 | 4,000 | 12,000 | 1,000 |
| A. 3.—MEDICAL | | | | |
| { Non-voted | 5,493 | 18,000 | 17,000 | 10,000 |
| { Voted | .. | 4,000 | .. | .. |
| A. 4.—PUBLIC HEALTH | 4,933 | 15,000 | 5,000 | 5,000 |
| A. 5.—MISCELLANEOUS DEPARTMENTS | 2,880 | 4,000 | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 52,093 | 99,000 | 80,000 | 61,000 |
| B.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —250 | .. | .. | .. |
| { Voted | —20 | .. | .. | .. |
| TOTAL ACCOUNT X | 51,823 | 99,000 | 80,000 | 61,000 |
| Non-voted | 48,056 | 77,000 | 68,000 | 60,000 |
| Voted | 3,767 | 22,000 | 12,000 | 1,000 |

III. DETAILS of the foregoing:—**NUMBERS,**1938- 1939-
39. 40.**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.****A.—LAND REVENUE:****A. 1.—CHARGES OF ADMINISTRATION:****A. 1 (1).—PAY OF ESTABLISHMENTS:**

140

A. 1 (2).—OTHER CHARGES:

1,968

A. 2.—LAND RECORDS:**A. 2 (1).—PAY OF ESTABLISHMENTS:**

107 107 Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).

31,300

31,500

— — Gratuities to patwaries

400

400

— — Leave salary

300

300

— — Probable savings

—500

—800

107 107

TOTAL

30,404

31,500

30,500

31,200

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|--|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i> | | | | | |
| A.—LAND REVENUE—<i>concl'd.</i> | | | | | |
| A. 2.—LAND RECORDS— <i>concl'd.</i> | | | | | |
| A. 2 (2).—OTHER CHARGES: | | | | | |
| Travelling and other allow- ances | | | 1,800 | | 1,700 |
| Miscellaneous | | | 3,100 | | 2,300 |
| TOTAL | | 4,010 | 4,900 | 4,000 | 4,000 |
| A. 3.—SURVEY AND SETTLE- MENT: | | | | | |
| Re-settlement of the Delhi Province | | | | | 17,400 |
| B.—EXCISE: | | | | | |
| B. 1.—COMPENSATIONS: | | | | | |
| Assignment to Bengal Government for analysis of excise samples | | | 100 | 100 | 100 |
| B. 2.—PAY OF ESTABLISH- MENTS: | | | | | |
| 7 | 19 | Inspectors, clerks and servants (at rates vary- ing from Rs. 17 to Rs. 300) | 13,700 | | 15,400 |
| — | — | Leave salary | 300 | | 300 |
| — | — | Probable savings | | | —1,000 |
| 7 | 19 | TOTAL | 12,741 | 14,000 | 14,700 |
| B. 3.—OTHER CHARGES: | | | | | |
| Travelling and other allow- ances | | | 3,800 | | 4,100 |
| Miscellaneous | | | 200 | | 200 |
| Cost of opium supplied to Excise Department | | | 28,000 | | 28,000 |
| TOTAL | | 33,014 | 32,000 | 32,000 | 32,300 |
| C.—STAMPS: | | | | | |
| NON-JUDICIAL. [SUPERINTENDENCE.] | | | | | |
| DISTRICT ESTABLISHMENT. | | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS: | | | | | |
| 2 | 3 | Clerk and stampers | 656 | 700 | 700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|---------------|---------------|---------------|
| 1938. | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl. | | | | | |
| C.—STAMPS—concl. | | | | | |
| C.2.—OTHER CHARGES: | | | | | |
| | | | 200 | | 200 |
| | | | 6,900 | | 5,600 |
| | | | 1,800 | | 1,800 |
| JUDICIAL. | | | | | |
| | | | 2,400 | | 3,000 |
| | | | 2,000 | | 1,000 |
| | | TOTAL | 12,273 | 13,300 | 12,000 |
| | | | | | 11,600 |
| D.—FOREST: | | | | | |
| D.1.—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 | Ranger (125) | 1,285 | 1,200 | 1,500 |
| | | | | | 1,500 |
| D.2.—OTHER CHARGES: | | | | | |
| | | | 400 | | 400 |
| | | | 3,000 | | 3,000 |
| | | TOTAL | 2,917 | 3,400 | 3,100 |
| | | | | | 3,400 |
| E.—REGISTRATION: | | | | | |
| E.1.—PAY OF ESTABLISHMENTS: | | | | | |
| 3 | 3 | Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 250) | 2,453 | 3,000 | 3,000 |
| | | | | | 3,100 |
| E.2.—OTHER CHARGES: | | | | | |
| | | | 200 | | 100 |
| | | | .. | | .. |
| ACCOUNT II.—GENERAL ADMINISTRATION. | | | | | |
| A.—CHIEF COMMISSIONER: | | | | | |
| A.1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | Chief Commissioner (3,000) | | 36,000 | 36,000 |
| 1 | 1 | Financial Adviser (2,250—2,750) | | 28,200 | 29,400 |
| 1 | 1 | Registrar (550—750) | | 7,500 | 7,300 |
| — | — | Leave salary | | 2,200 | .. |
| | | <i>Non-voted.</i> | 62,849 | 64,200 | 64,200 |
| | | <i>Voted</i> | 13,164 | 9,700 | 9,500 |
| 3 | 3 | TOTAL | 76,013 | 73,900 | 73,700 |
| | | | | | 72,700 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINISTRATION—contd. | | | | | |
| A.—CHIEF COMMISSIONER—concl'd. | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 36 | 36 | | 50,300 | | 50,900 |
| Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)+ special pay. | | | | | |
| 13 | 13 | | 2,700 | | 2,700 |
| Servants (at rates varying from Rs. 11 to Rs. 30) | | | | | |
| 4 | 4 | | 4,700 | | 5,200 |
| Establishment of the Financial Adviser | | | | | |
| — | — | | 2,900 | | 700 |
| Temporary establishment | | | | | |
| — | — | | 1,000 | | — |
| Leave salary | | | | | |
| — | — | | —1,000 | | —1,000 |
| Probable savings | | | | | |
| 53 | 53 | 52,174 | 60,600 | 56,800 | 58,500 |
| TOTAL | | | | | |
| A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES: | | | | | |
| | | | { 4,000 | | 4,000 |
| Travelling allowance | | | { 900 | | 500 |
| | | | { 3,000 | | 3,000 |
| House-rent and other allowances | | | { 100 | | 100 |
| | | | 9,900 | | 8,900 |
| Miscellaneous | | | | | |
| | | 6,843 | 7,000 | 7,000 | 7,000 |
| Non-voted | | | | | |
| | | 14,215 | 10,900 | 9,500 | 9,500 |
| Voted | | | | | |
| | | 21,058 | 17,900 | 16,500 | 16,500 |
| TOTAL | | | | | |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | | |
| | | 629 | 600 | 600 | 600 |
| B.—DISTRICT ADMINISTRATION: | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | | 26,600 | | 17,400 |
| Deputy Commissioner (1,000—2,250)+ special pay (150) | | | | | |
| 1 | 1 | | 11,000 | | 11,200 |
| Land and Development Officer (800—1,200) | | | | | |
| 1 | 1 | | 12,600 | | 12,600 |
| Additional District Magistrate (300—850)+special pay (200) | | | | | |
| 5 | 5 | | 45,900 | | 35,600 |
| Extra Assistant Commissioners (250—850) | | | | | |
| 1 | 1 | | 4,800 | | 4,800 |
| Tahsildar (400) | | | | | |
| — | — | | 5,900 | | 9,000 |
| Leave salary | | | | | |
| | | 26,340 | 26,600 | 15,400 | 17,400 |
| Non-voted | | | | | |
| | | 84,889 | 80,200 | 68,100 | 73,200 |
| Voted | | | | | |
| 9 | 9 | 1,11,229 | 1,06,800 | 83,500 | 90,600 |
| TOTAL | | | | | |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINISTRATION—<i>concl'd.</i> | | | | | |
| B.—DISTRICT ADMINISTRATION—<i>concl'd.</i> | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 223 | 211 | Executive subordinates, stenographers, clerks and servants (at rates varying from Rs. 11 to + special pay) | | 1,27,500 | 1,22,300 |
| 6 | 6 | Draftsmen and surveyors (at rates varying from Rs. 80 to Rs. 550) | | 18,100 | 18,200 |
| — | — | Temporary establishment | | 16,100 | 10,500 |
| — | — | Leave salary | | 7,200 | 6,700 |
| — | — | Probable savings | | —2,800 | .. |
| 229 | 217 | TOTAL | 1,65,732 | 1,66,100 | 1,60,400 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | |
| | | Travelling allowance | | 200 | 200 |
| | | | | 8,000 | 7,200 |
| | | House-rent and other allowances | | 1,800 | 1,800 |
| | | | | 9,500 | 9,100 |
| | | Non-voted | 2,027 | 2,000 | 2,000 |
| | | Voted | 20,625 | 17,500 | 16,300 |
| | | TOTAL | 22,652 | 19,500 | 20,900 |
| B. 4.—CONTINGENCIES : | | | | | |
| | | Petty supplies | | 3,500 | 3,000 |
| | | Service postage and telegram charges | | 6,000 | 5,400 |
| | | Rents, rates and taxes | | 7,000 | 9,000 |
| | | Other contingencies | | 46,300 | 40,600 |
| | | TOTAL | 64,315 | 62,800 | 58,000 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 600 | 600 |
| C.—WORKS : | | | | | |
| C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | | | | | |
| | | | 35,441 | .. | 42,100 |
| C. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : | | | | | |
| | | | —35,441 | .. | —42,100 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE. | | | | | |
| A.—HIGH COURTS AND CHIEF COURTS: | | | | | |
| | | Contribution to the Punjab Government for work done by the Lahore High Court | | | |
| | | 79,600 | 64,800 | 64,800 | 69,400 |
| B.—LAW OFFICERS: | | | | | |
| | | B. 1.—PAY OF OFFICERS: | | | |
| 1 | 1 | 12,000 | 12,000 | 12,000 | 12,000 |
| | | B. 2.—OTHER CHARGES: | | | |
| | | | 300 | | 200 |
| | | | 2,000 | | 2,000 |
| | | 1,703 | 2,300 | 2,400 | 2,200 |
| C.—CIVIL AND SESSIONS COURTS: | | | | | |
| DISTRICT AND SESSION JUDGE. | | | | | |
| | | C. 1.—PAY OF OFFICERS: | | | |
| 1 | 1 | | 19,600 | | 20,800 |
| | | <i>(1,500—3,000)</i> | | | |
| 6 | 6 | | 49,500 | | 42,000 |
| | | Sub-Judges (300—850) | | | |
| 2 | — | | 12,100 | | .. |
| | | Additional Sub-Judges | | | |
| — | — | | 7,800 | | .. |
| | | Officers of the Debt Conciliation Board | | | |
| — | — | | .. | | 2,000 |
| | | Leave salary | | | |
| | | <i>Non-voted</i> | 18,400 | 19,600 | 14,200 |
| | | <i>Voted</i> | 68,282 | 69,400 | 50,500 |
| 9 | 7 | 86,682 | 89,000 | 64,700 | 64,800 |
| | | TOTAL | | | |
| C. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 63 | 63 | | 38,900 | | 39,000 |
| | | Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 225) | | | |
| — | — | | 5,500 | | .. |
| | | Establishment of the Additional Sub-Judges | | | |
| — | — | | 1,500 | | 7,800 |
| | | Establishment of the Debt Conciliation Board | | | |
| — | — | | 1,300 | | 1,500 |
| | | Leave salary | | | |
| — | — | | .. | | .. |
| | | Probable savings | | | |
| 63 | 63 | 43,131 | 47,200 | 48,100 | 48,300 |
| | | TOTAL | | | |
| C. 3.—OTHER CHARGES: | | | | | |
| | | | 300 | | 200 |
| | | | 700 | | 600 |
| | | | 9,100 | | 4,200 |
| | | | 4,900 | | 3,000 |
| | | | 300 | 400 | 200 |
| | | <i>Non-voted</i> | .. | 8,000 | 7,800 |
| | | <i>Voted</i> | 11,390 | 14,700 | 8,000 |
| | | TOTAL | 11,390 | 15,000 | 8,400 |

| NUMBERS. 1938- 1939- 39. 40. | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|---------------------------------|--|---|--|
| ACCOUNT III.—ADMINISTRATION OF JUSTICE—<i>contd.</i> | | | | |
| C.—CIVIL AND SESSIONS COURTS —<i>concl.</i> | | | | |
| DISTRICT AND SESSION JUDGE—<i>concl.</i> | | | | |
| C. 4.—DEDUCT—AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI: | | | | |
| | —3,600 | —100 | —100 | .. |
| PROCESS SERVING ESTABLISHMENT. | | | | |
| C. 2.—PAY OF ESTABLISH- MENTS: | | | | |
| 58 | 58 | Baliffs, nazirs and process- servers etc. (at rates varying from Rs. 17 to Rs. 175) | 19,100 | 18,500 |
| — | — | Leave salary | 200 | .. |
| — | — | Probable savings | —900 | .. |
| 58 | 58 | TOTAL | 17,323 | 18,400 |
| C. 3.—OTHER CHARGES: | | | | |
| | | Travelling and other allowances | 500 | 500 |
| | | Miscellaneous | .. | 4,200 |
| | | TOTAL | 480 | 4,700 |
| JUDICIAL RECORD ROOM CHARGES. | | | | |
| C. 2.—PAY OF ESTABLISH- MENTS: | | | | |
| 4 | 4 | Moharir, clerk and servants (at rates varying from Rs. 13-8-0 to Rs. 55) | 1,152 | 1,200 |
| C. 3.—OTHER CHARGES: | | | | |
| | | Miscellaneous | 744 | 800 |
| D.—COURTS OF SMALL CAUSES: | | | | |
| D. 1.—PAY OF OFFICERS: | | | | |
| 1 | 1 | Judge (300—850) | 10,200 | 10,200 |
| 1 | 1 | Registrar (250—750) | 5,300 | 3,700 |
| — | — | Leave salary | 200 | .. |
| 2 | 2 | TOTAL | 13,623 | 15,700 |
| D. 2.—PAY OF ESTABLISH- MENTS: | | | | |
| 33 | 33 | Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 150) | 13,000 | 13,000 |
| — | — | Leave salary | 300 | .. |
| 33 | 33 | TOTAL | 12,564 | 13,300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|--|-------|---|---------------|---------------|---------------|---------------|
| 1938- | 1939- | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE—concl'd. | | | | | | |
| D.—COURTS OF SMALL CAUSES—concl'd. | | | | | | |
| D. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allow- ances | | 100 | | 100 |
| | | Miscellaneous | | 2,000 | | 1,800 |
| | | TOTAL | 2,060 | 2,100 | 1,900 | 1,900 |
| E.—CRIMINAL COURTS : | | | | | | |
| | | Remuneration to copyists . | | 5,200 | | 6,000 |
| | | Diet and road money . . . | | 21,000 | | 20,000 |
| | | TOTAL | 27,875 | 26,200 | 26,500 | 26,000 |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS. | | | | | | |
| A.—JAILS : | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| | | — — Allowance for medical charge of the District Jail | | 1,200 | | .. |
| | | — — Jail special pay of Superin- tendent | | 1,800 | | 1,800 |
| 1 | 1 | Deputy Superintendent (200—350) | | 3,200 | | 3,000 |
| | | <i>Non-voted</i> | 298 | 1,200 | | .. |
| | | <i>Voted</i> | 5,030 | 5,000 | 6,300 | 4,800 |
| 1 | 1 | TOTAL | 5,328 | 6,200 | 6,300 | 4,800 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 68 | 68 | Assistant superintendents, clerks, warders, etc. (at rates varying from Rs. 14 to Rs. 200) | | 20,600 | | 20,600 |
| 2 | 2 | Sub-assistant surgeon and compounder (at rates varying from Rs. 25 to Rs. 130) | | 2,600 | | 2,200 |
| | | Temporary establishment . | | 3,100 | | 3,100 |
| | | Leave salary | | 1,000 | | 1,000 |
| | | Probable savings | | —2,000 | | —1,000 |
| 70 | 70 | TOTAL | 25,448 | 25,300 | 25,300 | 25,900 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. : | | | | | | |
| | | Travelling and other allow- ances | 5,075 | 5,200 | 5,000 | 5,100 |
| A. 4.—CONTINGENCIES : | | | | | | |
| | | Dietary charges | | 22,000 | | 21,000 |
| | | Other miscellaneous contin- gencies | | 35,800 | | 34,900 |
| | | Lump deduction | | .. | | —1,000 |
| | | TOTAL | 61,495 | 57,800 | 56,400 | 54,900 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|---|----------------------------|---------------------------------|----------------------------------|---------------------------------|----------|
| 1938-39. | 1939-40. | | | | | Rs. |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—concl'd. | | | | | | |
| B.—JAIL MANUFACTURES: | | | | | | |
| | B. 1.—PURCHASE OF RAW MATERIALS: | 9,161 | 7,200 | 7,200 | 8,200 | |
| | B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT: | —2,075 | —3,000 | —2,200 | —2,200 | |
| ACCOUNT V.—POLICE. | | | | | | |
| A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 2 | 2 Superintendents (650 —1,450)+ special pay | | 31,300 | | 27,400 | |
| 1 | 1 Additional Superintendent (650—1,450) | | 12,000 | | 11,800 | |
| 1 | 1 Assistant Superintendent (350 —700) + O.S.P. | | 5,500 | | 6,200 | |
| 3 | 3 Deputy Superintendents (200—700)+special pay. | | 16,600 | | 19,900 | |
| — | — Leave salary | | 2,400 | | 1,000 | |
| | | <i>Non-voted.</i> | 37,537 | 48,800 | 29,000 | 45,400 |
| | | <i>Voted</i> | 27,403 | 19,000 | 38,900 | 20,900 |
| 7 | 7 TOTAL | 64,940 | 67,800 | 67,900 | 66,300 | |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 2 | 2 Translator and stenographer (100—400) | | 6,400 | | 6,200 | |
| 9 | 9 Stenographers and clerks (at rates varying from Rs. 75 to 300)+ special pay | | 13,500 | | 12,700 | |
| 99 | 99 Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) +special pay | | 1,54,400 | | 1,54,900 | |
| 1,984 | 1,984 Head constables and constables (at rates varying from Rs. 17 to Rs. 45) + special pay | | 5,13,300 | | 5,11,400 | |
| 32 | 32 Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 48) | | 7,900 | | 8,000 | |
| — | — Two head constables and eleven foot constables | | .. | | 3,000 | |
| — | — Additional police for the protection of H. E. the Viceroy | | 4,500 | | 4,500 | |
| — | — Special establishment | | 12,700 | | 13,400 | |
| — | — Temporary establishment | | 500 | | 500 | |
| — | — Charges in connection with General Police Fund | | 5,800 | | 2,700 | |
| — | — Leave salary | | { .. | | 1,200 | |
| — | — Probable savings | | { .. | | 4,800 | |
| | | | —20,000 | | —25,000 | |
| | | <i>Non-voted</i> | 6,530 | 6,400 | 6,400 | 7,400 |
| | | <i>Voted</i> | 6,73,778 | 6,92,600 | 6,82,100 | 6,90,900 |
| 2,126 | 2,126 TOTAL | 6,80,308 | 6,99,000 | 6,88,500 | 6,98,300 | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—POLICE—contd. | | | | |
| A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd. | | | | |
| A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | | |
| | | 1,800 | | 1,800 |
| <i>Grant for police clothing and equipment</i> | | | | |
| | | 41,000 | | 41,000 |
| <i>Grant for police clothing and equipment</i> | | | | |
| | | .. | | 700 |
| | <i>Non-voted.</i> | 2,189 | 1,800 | 1,400 |
| | <i>Voted</i> | 44,561 | 41,000 | 41,700 |
| TOTAL | | 46,750 | 42,800 | 43,500 |
| A. 4.—OTHER CHARGES : | | | | |
| <i>Payments on account of medi- cal treatment of Officers of the Superior Civil Services</i> | | | | |
| | | 400 | | 400 |
| <i>Travelling allowance</i> | | | | |
| | | { 1,600 | | { 1,600 |
| | | { 34,400 | | { 34,400 |
| <i>House-rent and other allow- ances</i> | | | | |
| | | { 7,300 | | { 5,700 |
| | | { 2,12,700 | | { 2,12,500 |
| <i>House-rent and other allow- ances</i> | | | | |
| | | .. | | 1,300 |
| <i>Rewards</i> | | | | |
| | | 6,000 | | 6,000 |
| <i>Petty supplies</i> | | | | |
| | | 19,000 | | 19,000 |
| <i>Service postage and telegram charges</i> | | | | |
| | | 6,500 | | 6,000 |
| <i>Rents, rates and taxes</i> | | | | |
| | | 10,900 | | 14,600 |
| <i>Other contingent charges</i> | | | | |
| | | 64,100 | | 57,700 |
| <i>Miscellaneous contingencies</i> | | | | |
| | | .. | | 300 |
| <i>Charges in connection with General Police Fund</i> | | | | |
| | | .. | | 1,300 |
| <i>Probable savings</i> | | | | |
| | | -10,000 | | -10,000 |
| | <i>Non-voted</i> | 9,166 | 9,300 | 7,700 |
| | <i>Voted</i> | 3,58,824 | 3,43,600 | 3,43,100 |
| TOTAL | | 3,67,990 | 3,52,900 | 3,50,800 |
| A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | |
| | | 4,354 | 3,300 | 4,500 |
| | | | | 4,500 |
| B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT : | | | | |
| <i>Establishment charges paid to the Punjab Govern- ment for Railway Police, Delhi</i> | | | | |
| | | 31,794 | 38,600 | 70,000 |
| | | | | 33,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938-39. | 1939-40. | | | | |
| ACCOUNT V.—POLICE—concl'd. | | | | | |
| C.—POLICE TRAINING SCHOOLS : | | | | | |
| | Establishment charges paid to the Punjab Government for training of police recruits at Phillaur | | 3,600 | | 4,200 |
| | Training of a police detachment at the Police Training School, Phillaur | | .. | | 7,000 |
| TOTAL | | 3,750 | 3,600 | 3,600 | 11,200 |
| D.—TRANSFERS TO THE GENERAL POLICE FUND : | | | | | |
| | | 7,453 | 8,400 | 4,000 | 4,000 |
| E.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND : | | | | | |
| | | —6,254 | —5,800 | —4,000 | —4,000 |
| ACCOUNT VI.—EDUCATION. | | | | | |
| A.—GRANTS-IN-AID TO DELHI UNIVERSITY : | | | | | |
| | Grants-in-aid | | 1,25,000 | | 75,000 |
| | Special additional grant | | 25,000 | | 25,000 |
| | Special grant to the Delhi University for its development into Federal University | | .. | | 1,00,000 |
| TOTAL | | 1,00,000 | 1,50,000 | 1,50,000 | 2,00,000 |
| B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | | |
| | Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore | 1,830 | 1,500 | 1,500 | 1,500 |
| C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES : | | | | | |
| | | 98,493 | 98,600 | 98,600 | 98,600 |
| D.—GOVERNMENT SECONDARY SCHOOLS : | | | | | |
| D 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | 5,100 | | 5,300 |
| — | — | | 400 | | 400 |
| 1 | 1 | 7,388 | 5,500 | 5,100 | 5,700 |
| D 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 43 | 43 | | 43,100 | | 42,200 |
| | | | | | |
| 15 | 13 | | 7,600 | | 7,400 |
| — | — | | 2,000 | | 1,000 |
| — | — | | —1,000 | | —1,000 |
| 58 | 56 | 50,481 | 51,700 | 50,500 | 49,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—EDUCATION—contd. | | | | |
| D.—GOVERNMENT SECONDARY SCHOOLS—concl'd. | | | | |
| D. 3.—OTHER CHARGES : | | | | |
| Travelling and other allow- ances | | 200 | | 200 |
| Petty supplies | | 1,300 | | 1,100 |
| Miscellaneous | | 28,900 | | 27,300 |
| TOTAL | 31,079 | 30,400 | 30,500 | 28,600 |
| E.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS : | | | | |
| E. 1.—RECURRING GRANTS : | | | | |
| Grants-in-aid to Secondary Schools for boys and girls. | | 1,31,000 | | 1,16,000 |
| Additional maintenance grant to Secondary Schools | | 69,000 | | 69,000 |
| TOTAL | 1,83,203 | 2,00,000 | 1,85,000 | 1,85,000 |
| E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS: | | | | |
| Building and furniture grant. | 19,212 | 15,000 | 15,000 | 15,000 |
| F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION : | | | | |
| Payment in support of Mu- nicipal and Local Schools. | | 63,000 | | 66,000 |
| Maintenance of certain District Board Middle Schools raised to Anglo- Vernacular Middle standard | | 2,600 | | 3,000 |
| Agricultural farm | | 1,500 | | 1,000 |
| Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard | | 6,100 | | 7,000 |
| TOTAL | 79,952 | 73,200 | 80,000 | 77,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—EDUCATION—contd. | | | | | |
| G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION: | | | | | |
| G. 1.—RECURRING GRANTS: | | | | | |
| | | | 66,000 | | 66,000 |
| | | | 10,000 | | 10,000 |
| | | | 13,300 | | 11,700 |
| | | | 2,500 | | 900 |
| | | | 2,900 | | 2,000 |
| | | | 7,600 | | 11,400 |
| | | | 11,400 | | 10,700 |
| | | | 90,000 | | 92,200 |
| | | | 5,200 | | 6,300 |
| | | TOTAL | 2,19,146 | 2,08,900 | 2,19,200 |
| G. 2.—NON-RECURRING GRANTS: | | | | | |
| | | | 4,000 | 4,000 | 4,000 |
| H.—GOVERNMENT SPECIAL SCHOOLS: | | | | | |
| H. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| 8 | 8 | Mistresses, servant, etc. (at rates varying from Rs. 15 to Rs. 250) | 10,000 | | 10,000 |
| 5 | 5 | Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250) + special pay | 8,700 | | 10,000 |
| 5 | 5 | Government Training School staff (at rates varying from Rs. 14 to Rs. 190) + special pay | 4,500 | | 4,800 |
| — | — | Leave salary | 400 | | .. |
| 18 | 18 | TOTAL | 23,211 | 25,000 | 24,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938. 39. | 1939. 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—EDUCATION—contd. | | | | | |
| H.—GOVERNMENT SPECIAL SCHOOLS | | | | | |
| —concl'd. | | | | | |
| H. 2.—OTHER CHARGES: | | | | | |
| | | | 2,600 | | 2,600 |
| | | | 3,000 | | 2,500 |
| | | | 4,000 | | 2,300 |
| | | | 4,500 | | 4,500 |
| | | 14,410 | 14,100 | 12,400 | 11,900 |
| I.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS: | | | | | |
| | | | 2,000 | | .. |
| | | | 1,000 | | 2,500 |
| | | 8,000 | 3,000 | 3,000 | 2,500 |
| J.—GENERAL: | | | | | |
| J. 1.—DIRECTION: | | | | | |
| J. 1 (1).—PAY OF OFFICERS: | | | | | |
| | | 7,200 | 7,200 | 7,200 | 7,200 |
| J. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| | | 1,103 | 1,100 | 1,100 | 1,100 |
| J. 1 (3).—OTHER CHARGES: | | | | | |
| | | 1,797 | 2,000 | 1,800 | 1,800 |
| J. 2.—INSPECTION: | | | | | |
| J. 2 (1).—PAY OF OFFICERS: | | | | | |
| 2 | 2 | 14,697 | 12,000 | 12,100 | 12,200 |
| J. 2 (2).—PAY OF ESTABLISHMENTS: | | | | | |
| 16 | 16 | | 10,800 | | 11,100 |
| 5 | 5 | | 3,800 | | 3,900 |
| | | | 300 | | .. |
| 21 | 21 | 14,236 | 14,900 | 14,700 | 15,000 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| ACCOUNT VI.—EDUCATION—concl. | | Rs. | Rs. | Rs. | Rs. |
| J.—GENERAL—concl. | | | | | |
| J. 2.—INSPECTION—concl. | | | | | |
| J. 2 (3).—OTHER CHARGES : | | | | | |
| | Travelling and other allow- ances | | 2,800 | | 2,500 |
| | For additional staff in connection with inspec- tion | | 800 | | 700 |
| | Miscellaneous | | 3,300 | | 3,000 |
| | TOTAL | 6,964 | 6,900 | 6,200 | 6,200 |
| J. 3.—SCHOLARSHIPS : | | | | | |
| | In European Schools | | 600 | | 600 |
| | In Secondary Schools | | 4,500 | | 4,000 |
| | TOTAL | 4,348 | 5,100 | 4,600 | 4,600 |
| J. 4.—MISCELLANEOUS : | | | | | |
| J. 4. (1).—PAY OF OFFICERS : | | | | | |
| TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE. | | | | | |
| | Special pay of District Inspector of Schools | | 500 | | 500 |
| SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS. | | | | | |
| | Special pay of Assistant Surgeon | | 700 | | 300 |
| | TOTAL | 680 | 1,200 | 800 | 800 |
| J. 4 (2).—PAY OF ESTAB- LISHMENTS : | | | | | |
| TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE. | | | | | |
| 2 | 2 Clerk and servant (at rates varying from Rs. 14 to Rs. 100) | | 1,000 | | 1,000 |
| SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS. | | | | | |
| 4 | 4 Sub-assistant surgeon and peons (at rates varying from Rs. 15 to Rs. 130) + special pay | | 4,500 | | 4,100 |
| 6 | TOTAL | 5,266 | 5,500 | 5,100 | 5,100 |
| J. 4 (3).—OTHER CHARGES : | | | | | |
| | Miscellaneous | | 5,300 | | 5,300 |
| TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE. | | | | | |
| | Miscellaneous | | 100 | | 100 |
| SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS. | | | | | |
| | House-rent and other allowances and miscel- laneous | | 2,000 | | 1,500 |
| | TOTAL | 10,334 | 7,400 | 7,600 | 6,900 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938-1939- 33, 40. | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL. | | | | | | |
| A.—MEDICAL ESTABLISHMENT: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Chief Medical Officer (500—1,850) + special pay (250) | | 23,400 | | 25,200 |
| 1 | 1 | Additional Civil Surgeon (850) | | 10,200 | | 10,200 |
| 2 | 2 | Assistant Surgeons (at rates varying from Rs. 200 to Rs. 700) | | 10,800 | | 8,700 |
| — | — | Leave salary | | 500 | | 400 |
| | | Non-voted | 27,379 | 33,600 | 35,500 | 35,400 |
| | | Voted | 14,058 | 11,300 | 11,100 | 9,100 |
| 4 | 4 | TOTAL | 41,437 | 44,900 | 46,600 | 44,500 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 11 | 16 | Sub-assistant surgeon, clerks and servants (at rates varying from Rs. 15 to Rs. 180) + special pay | | 8,100 | | 10,600 |
| — | — | Leave salary | | 5,800 | | .. |
| 11 | 16 | TOTAL | 9,251 | 13,900 | 11,600 | 10,600 |
| A. 3.—ALLOWANCES AND CONTINGENCIES: | | | | | | |
| | | Traveling allowance | | 500 | | 500 |
| | | House-rent and other allow- ances | | 1,300 | | 1,500 |
| | | Micellaneous | | 800 | | 1,200 |
| | | Non-voted | 2,371 | 1,800 | 3,000 | 2,000 |
| | | Voted | 2,617 | 3,200 | 3,200 | 3,100 |
| | | TOTAL | 4,988 | 5,000 | 6,200 | 5,100 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | 937 | 600 | 600 | 600 |
| A. 5.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | | |
| | | Contribution, from Punjab Government for the medi- cal charge of the Refor- matory School, Delhi | .. | .. | .. | —300 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|------------|--|-----------------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-33. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL—contd. | | | | | | |
| B.—HOSPITALS AND DISPENSARIES: | | | | | | |
| B. 1.—PAY OF OFFICERS: | | | | | | |
| 6 | 5 | Assistant Surgeons (200—700) | | 28,200 | | 23,900 |
| — | — | Leave salary | | 600 | | 1,000 |
| X-RAY INSTALLATION. | | | | | | |
| 1 | 1 | Assistant Surgeon (200—700)+special pay. | | 6,300 | | 4,800 |
| — | — | Leave salary | | 500 | | .. |
| <u>7</u> | <u>6</u> | TOTAL | <u>38,250</u> | <u>35,600</u> | <u>32,000</u> | <u>29,700</u> |
| B. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 71 | 92 | Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 11 to Rs. 400) | | 57,500 | | 62,300 |
| — | — | Ten additional probationer nurses | | .. | | 2,200 |
| 53 | 53 | Ward orderlies | | 12,700 | | 12,700 |
| — | — | Leave salary | | 400 | | 1,000 |
| <u>124</u> | <u>145</u> | TOTAL | <u>76,890</u> | <u>70,600</u> | <u>73,600</u> | <u>78,200</u> |
| B. 3.—ALLOWANCES, HONORARIA, ETC.: | | | | | | |
| | | House-rent and other allowances | | 19,400 | | 19,800 |
| | | Messing and uniform allowances of additional probationer nurses | | .. | | 4,000 |
| | | House-rent and other allowances for X-Ray Installation | | 1,000 | | 3,600 |
| | | TOTAL | <u>7,537</u> | <u>20,400</u> | <u>26,400</u> | <u>27,400</u> |
| B. 4.—CONTINGENCIES: | | | | | | |
| | | Furniture and apparatus | | 18,000 | | 4,800 |
| | | Cost of medicines | | 60,000 | | 47,000 |
| | | Diet of patients | | 35,000 | | 23,000 |
| | | Bedding and clothing | | 8,000 | | 4,500 |
| | | Petty supplies for X-Ray Installation | | 8,000 | | 9,000 |
| | | Telephone charges | | 3,600 | | 2,200 |
| | | Mental charges | | 31,300 | | 19,700 |
| | | Hospital and office expenses and miscellaneous | | 89,000 | | 78,300 |
| | | Miscellaneous for X-Ray Installation | | 1,000 | | 1,500 |
| | | TOTAL | <u>2,32,527</u> | <u>2,53,900</u> | <u>1,90,000</u> | <u>1,90,000</u> |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—MEDICAL—concl'd. | | | | |
| B.—HOSPITALS AND DISPENSARIES—concl'd. | | | | |
| B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS: | | | | |
| Grants to medical institutions | 17,161 | 19,000 | 17,200 | 17,200 |
| B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS: | | | | |
| Cost of medicines supplied free | —50 | —100 | —100 | —100 |
| J.—GRANTS-IN-AID FOR MEDICAL PURPOSES: | | | | |
| Grant-in-aid to the New Delhi Municipal Committee for medical arrangement | | 12,700 | | 12,100 |
| Grant-in-aid to the Lady Hardinge Medical College | | 3,40,000 | | 3,20,000 |
| Grants to the District Board, Delhi for opening of a rural dispensary— | | | | |
| { Non-recurring | | 9,100 | | 9,100 |
| { Recurring | | 2,000 | | 2,000 |
| Recurring | | .. | | 2,000 |
| Grants for the District Board dispensary at Shahdara | | 2,000 | | 2,000 |
| TOTAL | 3,52,100 | 3,65,800 | 3,65,200 | 3,47,200 |
| D.—MEDICAL COLLEGES AND SCHOOLS: | | | | |
| Scholarships to students of Medical Colleges | | 2,200 | | 1,700 |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra | | 18,000 | | 18,800 |
| TOTAL | 16,540 | 20,200 | 18,700 | 20,500 |

| NUMBERS. | | | Actuals, 1937-38. | Budget* Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|----------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH. | | | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT: | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintending Engineer (1,750—2,150) | | 24,100 | | 21,000 |
| 1 | 1 | Chief Health Officer (1,250) + special pay (250) | | 24,600 | | 18,000 |
| — | 1 | Superintendent Health Operations (200—600) | | .. | | [6,000 |
| 2 | 3 | Non-voted. | 42,911 | 48,700 | 42,900 | 39,000 |
| | | Voted | .. | .. | 6,000 | 6,000 |
| | | TOTAL | 42,911 | 48,700 | 48,900 | 45,000 |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 1 | — | Sanitary superintendent | | 6,800 | | .. |
| 18 | 6 | Clerks, stenographer over- seer and peons (at rates varying from Rs. 16 to Rs. 100). | | 13,700 | | 6,400 |
| 1 | 1 | Lady Health Superin- tendent (150—400) | | 2,200 | | 2,500 |
| 21 | 25 | Staff for the Health Unit Organisation | | 21,000 | | 19,000 |
| — | — | Temporary establishment | | 6,100 | | 300 |
| — | — | Leave salary | | 1,200 | | 600 |
| KILOKRI PUMPING STATION. | | | | | | |
| 6 | — | Executive and other establishments | | 12,000 | | .. |
| 47 | 32 | TOTAL | 44,174 | 63,000 | 35,600 | 28,800 |
| A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 600 | | 600 |
| | | Contributions towards the quasi-permanent staff | | .. | | 4,000 |
| | | Non-voted. | 600 | 600 | 600 | 600 |
| | | Voted | .. | .. | 2,000 | 4,000 |
| | | TOTAL | 600 | 600 | 2,600 | 4,600 |
| A. 4.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allow- ances | | { 5,300 | | 4,100 |
| | | Miscellaneous | | 3,500 | | 4,800 |
| | | | | 16,300 | | 10,700 |
| | | Non-voted. | 6,015 | 5,300 | 4,200 | 4,100 |
| | | Voted | 22,617 | 19,800 | 17,500 | 15,500 |
| | | TOTAL | 28,632 | 25,100 | 21,700 | 19,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—PUBLIC HEALTH | | | | |
| — <i>contd.</i> | | | | |
| A.—PUBLIC HEALTH ESTABLISHMENT—<i>concl'd.</i> | | | | |
| A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | 4,756 | .. | 4,000 | 1,100 |
| B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES: | | | | |
| Grants to local bodies for Public Health purposes | | 33,500 | | 36,000 |
| Grant to Municipal Committee, Delhi | | 27,700 | | 23,000 |
| Grant to Delhi Health School | | 6,000 | | 6,000 |
| Grant to New Delhi Municipal Committee for sanitary arrangements at New Delhi | | 30,000 | | 30,000 |
| Grant to District Board for rural Public Health Organisation | | 17,600 | | 31,200 |
| TOTAL | 94,518 | 1,14,800 | 1,23,700 | 1,26,200 |
| C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | | |
| C. 1.—BUBONIC PLAGUE: | | | | |
| C. 1. (1).—PAY OF ESTABLISHMENTS: | | | | |
| Temporary establishment | 1,260 | 1,300 | 100 | .. |
| C. 1. (2).—OTHER CHARGES: | | | | |
| Travelling and other allowances | | 500 | | .. |
| Cost of medicine | | 500 | | .. |
| Miscellaneous | | 10,100 | | .. |
| TOTAL | 13,438 | 11,100 | 1,600 | .. |
| C. 2.—MALARIA: | | | | |
| C. 2. (1).—PAY OF OFFICERS | .. | 4,800 | .. | .. |
| C. 2. (2).—PAY OF ESTABLISHMENTS: | | | | |
| Pay | | 12,000 | | 13,100 |
| Establishment for temporary malaria control measures | | .. | | 3,000 |
| TOTAL | 13,975 | 12,000 | 23,100 | 16,100 |
| C. 2. (3).—ALLOWANCES: HONORARIA, ETC.: | | | | |
| Travelling and other allowances | | 3,200 | | 3,000 |
| Travelling and other allowances of temporary malaria control measures staff | | .. | | 100 |
| TOTAL | 2,772 | 3,200 | 4,000 | 3,100 |
| C. 2. (4).—CONTINGENCIES: | | | | |
| Miscellaneous | | 20,000 | | 39,800 |
| Miscellaneous | | .. | | 10,800 |
| TOTAL | 40,394 | 20,000 | 32,600 | 50,600 |
| C. 2. (5).—TEMPORARY MALARIA CONTROL MEASURES: | .. | 25,000 | .. | .. |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--------------|---|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | | |
| ACCOUNT VIII.—PUBLIC HEALTH— | | | | | | |
| <i>concl'd.</i> | | | | | | |
| D.—BACTERIOLOGICAL LABORATORY: | | | | | | |
| D. 1.—PAY OF ESTABLISHMENTS: | | | | | | |
| 1 | 1 | Sub-assistant surgeon (70—150)+special pay | | 2,400 | | 2,400 |
| 5 | 5 | Laboratory assistants and peon (at rates varying from Rs. 15 to Rs. 75) | | 2,300 | | 2,300 |
| — | — | Leave salary | | 300 | | 300 |
| 6 | 6 | TOTAL | 4,811 | 5,000 | 5,000 | 5,000 |
| D. 2.—OTHER CHARGES: | | | | | | |
| | | House-rent and other allowances | | 1,000 | | 1,000 |
| | | Miscellaneous | | 7,400 | | 6,700 |
| | | TOTAL | 8,231 | 8,400 | 7,700 | 7,700 |
| E.—PASTEUR INSTITUTES: | | | | | | |
| E. 1.—PAY OF OFFICERS: | | | | | | |
| | | | 600 | 600 | 600 | 600 |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| | | | 459 | 500 | 500 | 500 |
| E. 3.—CONTINGENCIES: | | | | | | |
| | | | 547 | 500 | 2,000 | 3,700 |
| F.—WORKS: | | | | | | |
| F. 1.—KILOKRI PUMPING STATION: | | | | | | |
| | | Original works, maintenance and special repairs | 1,28,587 | 1,23,400 | 60,300 | 4,500 |
| F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY: | | | | | | |
| | | | 6,30,878 | .. | .. | .. |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS. | | | | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS: | | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | 1 | Licensing Officer (300—850) | 6,517 | 6,800 | 6,800 | 7,200 |
| A. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 13 | 12 | Assistant, clerks and servants (at rates varying from Rs. 11 to Rs. 125). | | 6,500 | | 6,300 |
| — | — | Temporary establishment | | 1,000 | | .. |
| — | — | Leave salary | | 200 | | 200 |
| 13 | 12 | TOTAL | 7,241 | 7,700 | 7,000 | 6,500 |
| A. 3.—MISCELLANEOUS COMPENSATIONS: | | | | | | |
| | | | 1,85,009 | 1,85,000 | 2,10,100 | 2,10,100 |
| A. 4.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 700 | | 600 |
| | | Contingencies | | 7,500 | | 7,200 |
| | | TOTAL | 9,403 | 8,200 | 8,100 | 7,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI- TURE HEADS—contd. | | | | | |
| B.—IRRIGATION—NAJAFGARH JHIL: | | | | | |
| | Maintenance charges | 4,206 | 9,000 | 8,000 | 8,000 |
| C.—AGRICULTURE : | | | | | |
| C. 1.—SUBORDINATE AND EXPERT STAFF : | | | | | |
| C. 1. (1)—PAY OF ESTAB- LISHMENTS : | | | | | |
| 13 | 13 Agricultural assistant, mukaddam, beldars, etc. (at rates varying from Rs. 14 to Rs. 300) | 4,540 | 6,000 | 5,000 | 5,900 |
| C. 1(2).—OTHER CHARGES : | | | | | |
| | Travelling and other allowances | | 3,100 | | 1,800 |
| | Miscellaneous | | 5,600 | | 3,000 |
| | TOTAL | 3,494 | 8,700 | 7,000 | 4,800 |
| C. 2.—GRANTS-IN-AID : | | | | | |
| | Grants to local bodies | 38,100 | 38,000 | 38,000 | 38,000 |
| D.—VETERINARY : | | | | | |
| D. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 Deputy Superintendent (200—600) | .. | 2,400 | 800 | 2,400 |
| D. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 7 | 6 Veterinary assistant sur- geons and assistants, etc. (at rates varying from Rs. 60 to Rs. 225) | | 5,800 | | 5,700 |
| 2 | 2 Clerk and peon | | 600 | | 600 |
| — | — Two veterinary assistants | | .. | | 1,900 |
| 9 | 8 TOTAL | 7,332 | 6,400 | 7,400 | 8,200 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| | | Rs. | {Rs. | Rs. | Rs. |
| ACCOUNT IX.—OTHER EXPENDI- TURE HEADS—contd. | | | | | |
| D.—VETERINARY—concl'd. | | | | | |
| D. 3.—GRANTS-IN-AID : | | | | | |
| | | | | | |
| | | | 1,500 | | 1,500 |
| | | | | | |
| | | | 10,000 | | 10,000 |
| | | | .. | | 2,500 |
| | | | 10,000 | | 10,000 |
| | | | 3,000 | | 2,500 |
| | | <u>8,100</u> | <u>24,500</u> | <u>24,300</u> | <u>26,500</u> |
| D. 4.—OTHER CHARGES : | | | | | |
| | | | 1,800 | | 1,500 |
| | | | 4,400 | | 4,000 |
| | | <u>2,516</u> | <u>6,200</u> | <u>3,600</u> | <u>5,500</u> |
| D. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS : | | | | | |
| | | .. | —6,000 | —6,000 | .. |
| E.—CO-OPERATION : | | | | | |
| E. 1.—PAY OF ESTABLISH- MENTS : | | | | | |
| 16 | 20 | Inspectors, sub-inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 250) | 10,000 | | 14,200 |
| — | — | Temporary establishment | 2,700 | | .. |
| — | — | Leave salary | 600 | | .. |
| <u>16</u> | <u>20</u> | TOTAL | <u>7,960</u> | <u>13,300</u> | <u>14,200</u> |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1933-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|---------------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS—<i>contd.</i> | | | | | | |
| E.—CO-OPERATION—<i>concl.</i> | | | | | | |
| E. 2.—GRANTS-IN-AID : | | | | | | |
| | | Grants to Delhi District Board | 2,520 | 2,500 | 2,500 | 2,500 |
| E. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling and other allowances | | 5,000 | | 5,000 |
| | | Miscellaneous | | 2,000 | | 1,800 |
| | | TOTAL | 4,488 | 7,000 | 6,300 | 6,800 |
| E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI: | | | | | | |
| | | | 1,700 | 1,800 | 1,800 | 1,800 |
| E. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | | | | | |
| | | | —1,700 | —1,800 | —1,800 | —1,800 |
| F.—INDUSTRIES : | | | | | | |
| F. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Superintendent (350—450) | 5,200 | 5,400 | 5,400 | 5,400 |
| F. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 17 | 19 | Industrial surveyor, teachers, carpenter, clerk, etc. (at rates varying from Rs. 25 to Rs. 250) | | 15,700 | | 16,400 |
| 3 | 3 | Servants | | 600 | | 600 |
| — | — | Temporary establishment | | .. | | 300 |
| 20 | 22 | TOTAL | 16,058 | 16,300 | 16,500 | 17,300 |
| F. 3.—OTHER CHARGES : | | | | | | |
| | | Scholarships for the Municipal Board Industrial School, Delhi | | 1,300 | | 1,300 |
| | | Travelling and other allowances | | 500 | | 500 |
| | | Petty supplies | | 2,400 | | 2,000 |
| | | Contingencies | | 9,100 | | 7,500 |
| | | TOTAL | 12,658 | 13,300 | 13,100 | 11,300 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|--|--------------|-------------------------|---------------------------------|----------------------------------|---------------------------------|-------|
| 1938- 39. | 1939- 40. | | | | | |
| | | Rs. | Rs. | Rs. | Rs. | |
| ACCOUNT IX.—OTHER EXPENDI- TURE HEADS—concl'd. | | | | | | |
| G.—OTHER MISCELLANEOUS DE- PARTMENTS : | | | | | | |
| INSPECTOR OF BOILERS. | | | | | | |
| G. 1.—PAY OF OFFICERS : | | | | | | |
| Moiety of the pay of the Inspector of Factories, etc. | | 6,108 | 7,200 | 7,200 | 7,200 | |
| G. 2.—PAY OF ESTAB- LISHMENTS : | | | | | | |
| 4 | 4 | Clerks and peon | 1,910 | 2,200 | 1,900 | 2,000 |
| G. 3.—OTHER CHARGES : | | | | | | |
| Travelling allowance | | | 3,200 | | 2,800 | |
| Office expenses and miscella- neous | | | 3,400 | | 3,400 | |
| Miscellaneous | | | .. | | 600 | |
| TOTAL | | 7,237 | 6,600 | 7,900 | 6,800 | |
| H.—MISCELLANEOUS CHARGES : | | | | | | |
| H. 1.—GRANTS-IN-AID : | | | | | | |
| Donations for charitable purposes | | | 2,000 | | 1,500 | |
| Contributions | | | 48,700 | | 34,700 | |
| Grant to the New Delhi Municipal Committee | | | 2,70,000 | | 2,50,000 | |
| Grant-in-aid to the District Board, Delhi. | | | 22,000 | | 22,000 | |
| Grant-in-aid to the Notified Area, Committee, Civil Lines, Delhi | | | 70,000 | | 40,000 | |
| TOTAL | | 1,42,902 | 4,12,700 | 3,39,700 | 3,48,200 | |
| H. 2.—MISCELLANEOUS COM- PENSATIONS : | | .. | 3,75,000 | 3,75,100 | .. | |
| H. 3.—OTHER EXPENDI- TURE : | | | | | | |
| Irrecoverable temporary loans written off | | | 3,000 | | 1,000 | |
| Miscellaneous and unforeseen charges | | | 300 | | 300 | |
| Allowance to terrorist and other state prisoners . . . | | | 4,500 | | 3,600 | |
| Charges on account of Eu- ropean vagrants | | | 500 | | 700 | |
| Rents, rates and taxes | | | 3,600 | | 5,000 | |
| Petty establishments | | | 54,400 | | 54,700 | |
| TOTAL | | 62,987 | 66,300 | 69,200 | 65,300 | |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CHARGES IN ENGLAND. | | | | |
| A.—HIGH COMMISSIONER FOR INDIA : | | | | |
| A. 1.—GENERAL ADMINISTRATION : | | | | |
| Leave salary, etc. | { | <i>Non-voted</i> | | 28,280 |
| | | <i>Voted</i> | . . . . . | .. |
| TOTAL | | | | 28,280 |
| A. 2.—POLICE : | | | | |
| Leave salary, etc. | { | <i>Non-voted</i> | | 9,600 |
| | | <i>Voted</i> | | 907 |
| TOTAL | | | | 10,507 |
| A. 3.—MEDICAL : | | | | |
| Leave salary, etc. | { | <i>Non-voted</i> | | 5,493 |
| | | <i>Voted</i> | . . . . . | .. |
| TOTAL | | | | 5,493 |
| A. 4.—PUBLIC HEALTH : | | | | |
| Leave salary, etc. | | | | 4,933 |
| TOTAL | | | | 4,933 |
| A. 5.—MISCELLANEOUS DEPARTMENTS : | | | | |
| Leave salary, etc. | | | | 2,880 |
| TOTAL | | | | 2,880 |
| B.—LOSS OR GAIN BY EXCHANGE : | | | | |
| | { | <i>Non-voted</i> | | -250 |
| | | <i>Voted</i> | | -20 |
| TOTAL | | | | -270 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| II.—CENTRAL EXCISE DUTIES | 4,02,096 | 4,58,900 | .. | .. |
| VII.—LAND REVENUE | 7,01,793 | 9,24,700 | 6,89,000 | 6,91,500 |
| VIII.—PROVINCIAL EXCISE | 8,87,589 | 10,15,500 | 10,23,500 | 10,27,500 |
| IX.—STAMPS | 8,11,626 | 8,66,000 | 8,18,000 | 8,18,000 |
| X.—FOREST | 337 | 1,000 | 600 | 600 |
| XI.—REGISTRATION | 67,947 | 65,300 | 71,200 | 71,300 |
| XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS | 3,08,381 | 2,74,000 | 3,08,000 | 3,07,000 |
| XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT | 119 | 1,700 | 1,000 | 1,700 |
| XX.—INTEREST | 4,49,357 | 6,92,400 | 7,58,900 | 7,37,000 |
| XXI.—ADMINISTRATION OF JUS- TICE | 87,784 | 74,600 | 1,05,000 | 98,000 |
| XXII.—JAILS AND CONVICT SET- TLEMENTS | 14,544 | 19,000 | 18,100 | 18,000 |
| XXIII.—POLICE | 10,940 | 11,000 | 7,000 | 6,600 |
| XXVI.—EDUCATION | 58,983 | 60,000 | 60,100 | 60,000 |
| XXVII.—MEDICAL | 47,935 | 47,000 | 58,400 | 49,000 |
| XXVIII.—PUBLIC HEALTH | 1,02,583 | 1,27,700 | 1,07,800 | 89,900 |
| XXIX.—AGRICULTURE | .. | .. | 300 | 300 |
| XXX.—VETERINARY | 1,260 | 1,300 | 1,300 | 1,300 |
| XXXII.—INDUSTRIES | 333 | 500 | 500 | 500 |
| XXXVII.—MISCELLANEOUS DE- PARTMENTS | 37,243 | 44,500 | 42,700 | 41,500 |
| XXXIX.—CIVIL WORKS | 22,83,782 | 23,94,500 | 24,01,700 | 24,10,300 |
| XLIV.—RECEIPTS IN AID OF SUPERANNUATION | 10,989 | 10,700 | 10,500 | 10,700 |
| XLV.—STATIONERY AND PRINT- ING | 5,709 | 10,400 | 8,600 | 10,700 |
| XLVI.—MISCELLANEOUS | 1,15,956 | 54,800 | 44,800 | 62,600 |
| TOTAL | 64,07,286 | 71,55,500 | 65,37,000 | 65,14,000 |

DEMAND No. 69.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Sixteen Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Eighty-five Thousand Rupees.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE | { Non-voted 10,219 | 13,000 | 13,000 | 10,000 |
| | { Voted . 2,93,145 | 2,87,100 | 2,44,600 | 3,13,500 |
| ACCOUNT II.—GENERAL ADMINISTRATION | { Non-voted 1,06,509 | 1,07,900 | 1,04,000 | 1,07,600 |
| | { Voted . 1,01,168 | 98,600 | 1,00,500 | 1,02,500 |
| ACCOUNT III.—POLICE | { Non-voted 85,638 | 79,600 | 79,200 | 79,600 |
| | { Voted . 3,77,841 | 3,88,400 | 3,90,100 | 3,86,700 |
| ACCOUNT IV.—EDUCATION | 4,56,233 | 4,74,500 | 4,62,300 | 4,50,000 |
| ACCOUNT V.—OTHER EXPENDITURE HEADS | { Non-voted 55,624 | 58,500 | 66,800 | 59,800 |
| | { Voted . 3,64,824 | 3,63,400 | 3,56,500 | 3,90,300 |
| ACCOUNT VI.—CHARGES IN ENGLAND. | { Non-voted 24,855 | 37,000 | 12,000 | 28,000 |
| | { Voted . 5,115 | 14,000 | 3,000 | 2,000 |
| TOTAL | 18,81,171 | 19,22,000 | 18,32,000 | 19,30,000 |
| | Non-voted 2,82,845 | 2,96,000 | 2,75,000 | 2,85,000 |
| | Voted . 15,98,326 | 16,26,000 | 15,57,000 | 16,45,000 |
| EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | | |
| TAXES ON INCOME INCLUDING CORPORATION TAX | 17,348 | 17,300 | 16,300 | 16,500 |
| ECCLESIASTICAL | 14,104 | 14,900 | 14,900 | 14,900 |
| PAYMENTS TO CROWN REPRESENTATIVE | 77 | 100 | 100 | 100 |
| MISCELLANEOUS DEPARTMENTS | .. | 200 | .. | .. |
| STATIONERY AND PRINTING | 421 | 500 | 700 | 500 |
| TOTAL | 31,950 | 33,000 | 32,000 | 32,000 |
| | Non-voted 14,181 | 15,000 | 15,000 | 15,000 |
| | Voted . 17,769 | 18,000 | 17,000 | 17,000 |
| GRAND TOTAL | 19,13,121 | 19,55,000 | 18,64,000 | 19,62,000 |
| | Non-voted 2,97,026 | 3,11,000 | 2,90,000 | 3,00,000 |
| | Voted . 16,16,095 | 16,44,000 | 15,74,000 | 16,62,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION : | | | | |
| A. 1.—PAY OF OFFICERS | 10,186 | 9,600 | 7,800 | 9,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 30,699 | 33,900 | 25,700 | 25,600 |
| A. 3.—OTHER CHARGES | 8,087 | 8,100 | 6,700 | 6,400 |
| A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES | —905 | —5,900 | —5,900 | —5,900 |
| TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION | 48,067 | 45,700 | 34,300 | 35,700 |
| B.—LAND REVENUE—LAND RECORDS : | | | | |
| B. 1.—PAY OF ESTABLISHMENTS | 53,651 | 54,000 | 43,000 | 41,800 |
| B. 2.—OTHER CHARGES | 10,028 | 7,700 | 6,000 | 5,700 |
| TOTAL FOR LAND REVENUE—LAND RECORDS | 63,679 | 61,700 | 49,000 | 47,500 |
| C.—COMMISSION ON LAND REVENUE COLLECTIONS. | 11,519 | 11,000 | 11,000 | 10,000 |
| D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS { Non-voted | 3,000 | 3,000 | 3,000 | .. |
| { Voted | 5,080 | 5,200 | 5,200 | 5,200 |
| E.—DEDUCT—AMOUNT RECOVERABLE FROM THE CROWN DEPARTMENT ON ACCOUNT OF COMPENSATION TO MARWAR STATE | —3,000 | .. | .. | .. |
| F.—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS | .. | .. | .. | 77,000 |
| G.—EXCISE : | | | | |
| G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | |
| G. 1 (1).—PAY OF OFFICERS | 5,569 | 4,500 | 3,800 | 4,800 |
| G. 1 (2).—PAY OF ESTABLISHMENTS | 18,378 | 18,600 | 18,800 | 18,800 |
| G. 1 (3).—OTHER CHARGES | 60,888 | 60,800 | 60,700 | 60,100 |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT | 84,835 | 83,900 | 83,300 | 83,700 |
| G. 2.—EXCISE BUREAU | 10,000 | 10,000 | 10,000 | 10,000 |
| TOTAL FOR EXCISE | 94,835 | 93,900 | 93,300 | 93,700 |
| H.—STAMPS : | | | | |
| H. 1.—NON-JUDICIAL : | | | | |
| H. 1 (1).—PAY OF ESTABLISHMENTS | 454 | 600 | 600 | 600 |
| H. 1 (2).—OTHER CHARGES | 3,436 | 3,200 | 3,600 | 3,000 |
| TOTAL FOR NON-JUDICIAL | 3,890 | 3,800 | 4,200 | 3,600 |
| H. 2.—JUDICIAL | 1,612 | 1,700 | 1,600 | 1,600 |
| TOTAL FOR STAMPS | 5,502 | 5,500 | 5,800 | 5,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd. | | | | |
| I.—FORESTS: | | | | |
| I. 1.—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION { <i>Non-voted</i> | 219 | | | |
| { <i>Voted</i> | 37,589 | 37,500 | 22,400 | 21,200 |
| I. 2.—ESTABLISHMENTS: | | | | |
| I. 2 (1).—PAY OF OFFICERS | 9,277 | 9,600 | 13,400 | 9,900 |
| I. 2 (2).—PAY OF ESTAB- LISHMENTS | 17,990 | 18,000 | 12,900 | 11,200 |
| I. 2 (3).—OTHER CHARGES | 6,882 | 6,200 | 4,300 | 4,100 |
| TOTAL FOR ESTABLISHMENTS | 34,149 | 33,800 | 30,600 | 25,200 |
| TOTAL FOR FORESTS | 71,957 | 71,300 | 53,000 | 46,400 |
| J.—REGISTRATION: | | | | |
| J. 1.—PAY OF ESTABLISH- MENTS | 2,687 | 2,700 | 2,900 | 2,700 |
| J. 2.—OTHER CHARGES | 38 | 100 | 100 | 100 |
| TOTAL FOR REGISTRATION | 2,725 | 2,800 | 3,000 | 2,800 |
| TOTAL ACCOUNT I | 3,03,364 | 3,00,100 | 2,57,600 | 3,23,500 |
| <i>Non-voted</i> | 10,219 | 13,000 | 13,000 | 10,000 |
| <i>Voted</i> | 2,93,145 | 2,87,100 | 2,44,600 | 3,13,500 |
| ACCOUNT II.—GENERAL ADMINIS- TRATION. | | | | |
| A.—CHIEF COMMISSIONER: | | | | |
| A. 1.—PAY OF ESTABLISH- MENTS | 680 | 700 | 700 | 700 |
| A. 2.—OTHER CHARGES | 601 | 700 | 700 | 600 |
| A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 67,000 | 67,000 | 67,000 | 67,000 |
| TOTAL FOR CHIEF COMMISSIONER | 68,281 | 68,400 | 68,400 | 68,300 |
| B.—DISTRICT ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF { <i>Non-voted</i> OFFICERS { <i>Voted</i> | 38,318 13,781 | 38,000 14,300 | 34,600 21,400 | 38,000 14,900 |
| B. 2.—PAY OF ESTABLISH- MENTS | 66,251 | 65,100 | 63,000 | 64,500 |
| B. 3.—ALLOWANCES, { <i>Non-voted</i> HONORARIA, { <i>Voted</i> ETC. | 3,777 4,112 | 2,600 3,900 | 2,400 3,900 | 2,600 3,900 |
| B. 4.—CONTINGENCIES | 17,486 | 19,200 | 16,100 | 18,900 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 563 | 300 | .. | .. |
| B. 6.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND | -1,667 | -1,000 | -1,000 | -1,000 |
| B. 7.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM THE CROWN DE- PARTMENT { <i>Non-voted</i> { <i>Voted</i> | -3,149 -76 | -4,300 | -4,300 | .. |
| TOTAL FOR DISTRICT ESTABLISHMENTS | 1,39,396 | 1,38,100 | 1,36,100 | 1,41,800 |
| TOTAL ACCOUNT II | 2,07,677 | 2,06,500 | 2,04,500 | 2,10,100 |
| <i>Non-voted</i> | 1,06,509 | 1,07,900 | 1,04,000 | 1,07,600 |
| <i>Voted</i> | 1,01,168 | 98,600 | 1,00,500 | 1,02,500 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNT III.—POLICE. | | | | |
| A.—DISTRICT EXECUTIVE FORCE — DISTRICT POLICE : | | | | |
| A. 1.—PAY OF OFFICERS | 9,493 | 13,400 | 13,400 | 14,000 |
| A. 2.—POLICE FORCE | 2,66,878 | 2,79,800 | 2,74,200 | 2,74,000 |
| A. 3.—OTHER ESTABLISH- MENTS | 14,514 | 15,000 | 14,200 | 14,600 |
| A. 4.—ALLOWANCES, HONORARIA, ETC. | 1,714 | 2,600 | 2,200 | 2,000 |
| A. 5.—SECRET EXPENSES | 162 | 400 | 400 | 300 |
| A. 6.—CONTINGENCIES | 44,763 | 48,800 | 53,600 | 47,800 |
| A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 431 | 600 | 600 | 600 |
| TOTAL FOR DISTRICT POLICE | 3,89,479 | 4,03,200 | 4,04,500 | 4,01,500 |
| B.—TRANSFERS TO THE GENERAL POLICE FUND | .. | 12,000 | 12,000 | 12,000 |
| C.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND | .. | —10,200 | —10,200 | —10,200 |
| D.—GENERAL | 74,000 | 63,000 | 63,000 | 63,000 |
| TOTAL ACCOUNT III | 4,63,479 | 4,68,000 | 4,69,300 | 4,66,300 |
| | <i>Non-voted</i> 85,638 | <i>79,600</i> | <i>79,200</i> | <i>79,600</i> |
| | <i>Voted</i> 3,77,841 | <i>3,88,400</i> | <i>3,90,100</i> | <i>3,86,700</i> |
| ACCOUNT IV.—EDUCATION. | | | | |
| A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES : | | | | |
| A. 1.—PAY OF OFFICERS | 60,546 | 62,200 | 63,000 | 64,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 19,738 | 21,600 | 20,600 | 19,500 |
| A. 3.—OTHER CHARGES | 8,750 | 4,700 | 6,700 | 4,700 |
| TOTAL FOR UNIVERSITY | 89,034 | 88,500 | 90,300 | 88,600 |
| B.—GOVERNMENT SECONDARY SCHOOLS : | | | | |
| B. 1.—PAY OF OFFICERS | 15,679 | 15,400 | 15,400 | 15,400 |
| B. 2.—PAY OF ESTABLISH- MENTS | 1,08,680 | 1,11,600 | 1,09,400 | 1,09,400 |
| B. 3.—OTHER CHARGES | 12,798 | 12,700 | 12,700 | 12,800 |
| TOTAL FOR GOVERNMENT SECONDARY SCHOOLS | 1,37,157 | 1,39,700 | 1,37,500 | 1,37,600 |
| C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS | 90,100 | 92,900 | 92,900 | 85,000 |
| D.—GOVERNMENT PRIMARY SCHOOLS : | | | | |
| D. 1.—PAY OF ESTABLISH- MENTS | 68,533 | 80,700 | 70,700 | 71,900 |
| D. 2.—OTHER CHARGES | 5,144 | 11,700 | 10,200 | 5,200 |
| TOTAL FOR GOVERNMENT PRIMARY SCHOOLS | 73,677 | 92,400 | 80,900 | 77,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION—concl'd. | | | | |
| E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS | | | | |
| | 2,000 | 2,000 | 2,000 | 2,500 |
| F.—GOVERNMENT SPECIAL SCHOOLS: | | | | |
| F. 1.—PAY OF OFFICERS | 4,520 | 1,600 | 1,600 | .. |
| F. 2.—PAY OF ESTABLISHMENTS | 15,489 | 13,500 | 13,500 | 12,600 |
| F. 3.—OTHER CHARGES | 1,712 | 1,400 | 1,400 | 1,500 |
| TOTAL FOR GOVERNMENT SPECIAL SCHOOLS | 21,721 | 16,500 | 16,500 | 14,100 |
| G.—GENERAL: | | | | |
| G. 1.—INSPECTION: | | | | |
| G. 1 (1).—PAY OF OFFICERS | 10,859 | 11,500 | 11,800 | 12,600 |
| G. 1 (2).—PAY OF ESTABLISHMENTS | 14,393 | 14,900 | 14,700 | 15,900 |
| G. 1 (3).—OTHER CHARGES | 12,159 | 11,700 | 11,300 | 11,300 |
| TOTAL FOR INSPECTION | 37,411 | 38,100 | 37,800 | 39,800 |
| G. 2.—SCHOLARSHIPS | 10,645 | 10,200 | 10,200 | 11,100 |
| G. 3.—MISCELLANEOUS | 488 | 200 | 200 | 200 |
| TOTAL FOR GENERAL | 48,544 | 48,500 | 48,200 | 51,100 |
| H.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | —6,000 | —6,000 | —6,000 | —6,000 |
| TOTAL ACCOUNT IV | 4,56,233 | 4,74,500 | 4,62,300 | 4,50,000 |
| ACCOUNT V.—OTHER EXPENDITURE HEADS. | | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS | | | | |
| | 750 | 1,300 | 1,000 | 1,400 |
| B.—ADMINISTRATION OF JUSTICE: | | | | |
| B. 1.—LAW OFFICERS | | | | |
| | 9,238 | 6,500 | 8,700 | 7,500 |
| B. 2.—JUDICIAL COMMISSIONER: | | | | |
| B. 2 (1).—PAY OF ESTABLISHMENTS | 3,184 | 2,900 | 3,500 | 3,600 |
| B. 2 (2).—OTHER CHARGES { Non-voted | 1,851 | 2,000 | 1,800 | 1,900 |
| { Voted | 1,457 | 1,600 | 1,600 | 1,500 |
| TOTAL FOR JUDICIAL COMMISSIONER | 6,492 | 6,500 | 6,900 | 7,000 |
| B. 3.—CIVIL AND SESSIONS COURTS: | | | | |
| B. 3 (1).—PAY OF OFFICERS | 27,881 | 39,700 | 30,200 | 35,500 |
| B. 3 (2).—PAY OF ESTABLISHMENTS | 33,348 | 34,700 | 33,700 | 34,600 |
| B. 3 (3).—OTHER CHARGES | 2,784 | 11,700 | 4,000 | 10,900 |
| TOTAL FOR CIVIL AND SESSIONS COURTS | 64,013 | 86,100 | 67,900 | 81,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i> | | | | |
| B.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i> | | | | |
| B. 4.—COURTS OF SMALL CAUSES : | | | | |
| B. 4 (1).—PAY OF OFFICERS | 9,196 | 9,600 | 10,800 | 13,300 |
| B. 4 (2).—PAY OF ESTABLISHMENTS | 9,320 | 9,300 | 9,500 | 6,800 |
| B. 4 (3).—OTHER CHARGES | 1,096 | 1,400 | 900 | 1,400 |
| TOTAL FOR COURTS OF SMALL CAUSES. | 19,612 | 20,300 | 21,200 | 21,500 |
| B. 5.—CRIMINAL COURTS : | | | | |
| B. 5 (1).—PAY OF OFFICERS | 8,297 | 6,000 | 6,000 | 6,200 |
| B. 5 (2).—PAY OF ESTABLISHMENTS | 12,741 | 15,300 | 14,200 | 16,200 |
| B. 5 (3).—OTHER CHARGES | 10,287 | 6,800 | 7,900 | 8,800 |
| TOTAL FOR CRIMINAL COURTS | 31,325 | 28,100 | 28,100 | 31,200 |
| B. 6.—GENERAL | 28,000 | 28,000 | 28,000 | 28,000 |
| TOTAL FOR ADMINISTRATION OF JUSTICE | 1,58,680 | 1,75,500 | 1,60,800 | 1,76,200 |
| C.—JAILS : | | | | |
| C. 1.—PAY OF OFFICERS | 1,800 | 1,800 | 1,800 | 1,800 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 974 | .. | .. | .. |
| C. 2.—PAY OF ESTABLISHMENTS | 23,059 | 21,100 | 23,000 | 22,300 |
| C. 3.—ALLOWANCES, ETC. | 155 | 100 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES | 20,921 | 20,400 | 18,500 | 18,000 |
| TOTAL FOR JAILS | 46,909 | 43,400 | 43,400 | 42,200 |
| D.—JAIL MANUFACTURES : | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 420 | 400 | 400 | 400 |
| D. 2.—OTHER CHARGES | 1,657 | 2,000 | 2,000 | 2,000 |
| TOTAL FOR JAIL MANUFACTURES | 2,077 | 2,400 | 2,400 | 2,400 |
| E.—MEDICAL : | | | | |
| E. 1.—MEDICAL ESTABLISHMENT : | | | | |
| E. 1 (1).—PAY OF OFFICERS | 21,888 | 22,600 | 25,500 | 26,200 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 16,375 | 19,600 | 19,300 | 20,200 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 8,394 | 8,500 | 8,500 | 9,200 |
| E. 1 (3).—OTHER CHARGES | 845 | 2,900 | 2,900 | 700 |
| { <i>Non-voted</i> | | | | |
| { <i>Voted</i> | 3,610 | 3,100 | 2,900 | 2,800 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 51,112 | 56,700 | 59,100 | 59,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i> | | | | |
| E.—MEDICAL— <i>concl'd.</i> | | | | |
| E. 2.—HOSPITALS AND DIS- PENSARIES: | | | | |
| E. 2 (1).—PAY OF ESTAB- LISHMENTS | 24,106 | 24,700 | 24,000 | 27,600 |
| E. 2 (2).—OTHER CHARGES | 15,371 | 14,000 | 14,700 | 14,300 |
| TOTAL FOR HOSPITALS AND DISPENSA- RIES | 39,477 | 38,700 | 38,700 | 41,900 |
| E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES | 29,660 | 3,500 | 3,500 | 3,900 |
| E. 4.—MEDICAL COLLEGES AND SCHOOLS | .. | .. | 1,000 | 1,000 |
| E. 5.—MENTAL HOSPITAL: | | | | |
| E. 5(1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,987 | 2,000 | 2,000 | 2,000 |
| E. 5 (2).—OTHER EXPENDI- TURE | 384 | 100 | 400 | 200 |
| TOTAL FOR MENTAL HOSPITAL | 2,371 | 2,100 | 2,400 | 2,200 |
| E. 6.— <i>DEDUCT</i> —CONTRIBU- TIONS RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | —11,000 | —11,000 | —11,000 | —11,000 |
| TOTAL FOR MEDICAL | 1,11,620 | 90,000 | 93,700 | 97,100 |
| F.—PUBLIC HEALTH: | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS | 4,145 | 4,200 | 4,400 | 4,400 |
| F. 2.—OTHER CHARGES | 849 | 800 | 800 | 500 |
| F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CON- DITIONS IN AJMER- MERWARA: | | | | |
| F. 3. (1).—PAY OF OFFICERS: | .. | .. | 6,300 | .. |
| F. 3 (2).—ALLOWANCES, HO- NORARIA, ETC. | .. | .. | 500 | .. |
| TOTAL FOR ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS, ETC. | .. | .. | 6,800 | .. |
| TOTAL FOR PUBLIC HEALTH | 4,994 | 5,000 | 12,000 | 4,900 |
| G.—AGRICULTURE | | | | |
| G. 1.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH | 7,896 | 17,600 | 17,300 | 15,500 |
| G. 2.—GRANTS-IN-AID | .. | .. | .. | 3,000 |
| TOTAL FOR AGRICULTURE | 7,896 | 17,600 | 17,300 | 18,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—contd. | | | | |
| H.—VETERINARY : | | | | |
| H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted | 1,240 | 1,200 | .. | 1,200 |
| | 261 | 300 | 900 | 200 |
| H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT | .. | 15,000 | 15,000 | 15,000 |
| TOTAL FOR VETERINARY | 1,501 | 16,500 | 15,900 | 16,400 |
| J.—CO-OPERATION : | | | | |
| I. 1.—PAY OF OFFICERS | 3,780 | 4,000 | 4,000 | 4,200 |
| I. 2.—PAY OF ESTABLISHMENTS | 17,582 | 19,200 | 15,200 | 18,800 |
| I. 3.—OTHER CHARGES | 5,419 | 6,000 | 5,600 | 5,500 |
| I. 4.—GRANTS-IN-AID | 14,690 | 14,700 | 14,700 | 8,000 |
| I. 5.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | —3,720 | —3,700 | —3,700 | .. |
| TOTAL FOR CO-OPERATION | 37,751 | 40,200 | 35,800 | 36,500 |
| J.—MUSEUM : | | | | |
| J. 1.—PAY OF ESTABLISHMENTS | 4,437 | 4,700 | 3,700 | 3,700 |
| J. 2.—ALLOWANCES, ETC. | 221 | 200 | 200 | 200 |
| J. 3.—OTHER CHARGES | 30 | 100 | 100 | 100 |
| TOTAL FOR MUSEUM | 4,688 | 5,000 | 4,000 | 4,000 |
| K.—OTHER MISCELLANEOUS DEPARTMENTS : | | | | |
| K. 1.—PAY OF OFFICERS | 6,108 | 7,200 | 7,200 | 7,200 |
| K. 2.—PAY OF ESTABLISHMENTS | 1,510 | 1,700 | 1,700 | 1,700 |
| K. 3.—OTHER CHARGES | 62 | 100 | 100 | 100 |
| TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS | 7,680 | 9,000 | 9,000 | 9,000 |
| L.—FAMINE RELIEF : | | | | |
| L. 1.—PAY OF ESTABLISHMENTS | | | | 1,600 |
| L. 2.—GRATUITOUS RELIEF | | | | 15,000 |
| L. 3.—MEASURES FOR THE PROTECTION OF CATTLE—FODDER CONCESSIONS | 14,877 | .. | 12,000 | |
| L. 4.—OTHER CHARGES | | | | 10,000 |
| | | | | 400 |
| TOTAL FOR FAMINE RELIEF | 14,877 | .. | 12,000 | 27,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNT V.—OTHER EXPENDITURE HEAD—concl'd. | | | | |
| M.—MISCELLANEOUS CHARGES : | | | | |
| M. 1.—GRANTS-IN-AID | 13,500 | 13,500 | 13,500 | 12,000 |
| M. 2.—ENQUIRY IN ISTIM- RARI ESTATES : | 5,247 | .. | .. | .. |
| M. 3.—R U R A L DEVELOP- MENT : | | | | |
| M. 3 (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOP- MENT | 11,928 | 9,100 | 28,900 | 30,200 |
| M. 3. (2).—DEDUCT— AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS | —11,928 | —9,100 | —28,900 | —30,200 |
| TOTAL FOR RURAL DEVELOPMENT . | .. | .. | .. | .. |
| M. 4.—OTHER CHARGES | 2,278 | 2,500 | 2,500 | 2,500 |
| TOTAL FOR MISCELLANEOUS CHARGES | 21,025 | 16,000 | 16,000 | 14,500 |
| TOTAL ACCOUNT V . | 4,20,448 | 4,21,900 | 4,23,300 | 4,50,100 |
| <i>Non-voted</i> | 55,624 | 58,500 | 66,800 | 59,800 |
| <i>Voted</i> | 3,64,824 | 3,63,400 | 3,56,500 | 3,90,300 |
| ACCOUNT VI.—CHARGES IN ENG- LAND. | | | | |
| A. SECRETARY OF STATE : | | | | |
| A. 1.—ADMINISTRATION OF JUSTICE | 1,226 | 2,000 | .. | .. |
| B.—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 1.—GENERAL ADMINIS- TRATION | 11,507 | 13,000 | 5,000 | 11,000 |
| B. 2.—POLICE | 8,677 | 11,000 | 5,000 | 12,000 |
| { <i>Non-voted</i> | .. | 4,000 | .. | .. |
| { <i>Voted</i> | .. | .. | .. | .. |
| B. 3.—EDUCATION | 1,033 | .. | 3,000 | 2,000 |
| B. 4.—MEDICAL | 4,800 | 13,000 | 2,000 | 5,000 |
| { <i>Non-voted</i> | .. | 4,000 | .. | .. |
| { <i>Voted</i> | .. | .. | .. | .. |
| B. 5.—MISCELLANEOUS DE- PARTMENTS | 2,882 | 4,000 | .. | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 28,899 | 49,000 | 15,000 | 30,000 |
| C.—LOSS OR GAIN BY EXCHANGE | | | | |
| { <i>Non-voted</i> | —129 | .. | .. | .. |
| { <i>Voted</i> | —26 | .. | .. | .. |
| TOTAL ACCOUNT VI . | 29,970 | 51,000 | 15,000 | 30,000 |
| <i>Non-voted</i> | 24,855 | 37,000 | 12,000 | 28,000 |
| <i>Voted</i> | 5,115 | 14,000 | 3,000 | 2,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| III. DETAILS of the foregoing :— | | | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | | | |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION : | | | | | | |
| GENERAL ESTABLISHMENT. | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | General Manager, Court of Wards (300—800) | 10,186 | 9,600 | 7,800 | 9,600 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 4 | 4 | Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) | 2,037 | 1,900 | 1,700 | 1,700 |
| A. 3.—OTHER CHARGES : | | | | | | |
| | | Other contingent expendi- ture | 334 | 200 | 200 | 200 |
| SUB-DIVISIONAL ESTABLISHMENT. | | | | | | |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 7 | 6 | Executive subordinates (at rates varying from Rs. 80 to Rs. 300) | | 14,100 | | 12,500 |
| 55 | 41 | Clerks and servants (at rates varying from Rs. 13 to Rs. 90) | | 17,900 | | 11,400 |
| 62 | 47 | TOTAL | 28,662 | 32,000 | 24,000 | 23,900 |
| A. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 5,500 | | 4,400 |
| | | Miscellaneous | | 2,400 | | 1,800 |
| | | TOTAL | 7,753 | 7,900 | 6,500 | 6,200 |
| A. 4.—D E D U C T—AMOUNT RECOVERED FROM WARDS' ESTATES : | | | | | | |
| | | | —905 | —5,900 | —5,900 | —5,900 |
| B.—LAND REVENUE—LAND RE- CORDS : | | | | | | |
| B. 1.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 187 | 144 | Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 60) | | 50,900 | | 39,200 |
| 17 | 13 | Servants (13—16) | | 2,900 | | 2,200 |
| — | — | One peon | | | | 200 |
| — | — | Leave salary | | 200 | | 200 |
| 204 | 157 | TOTAL | 53,651 | 54,000 | 43,000 | 41,800 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd. | | | | | |
| B.—LAND REVENUE—LAND RECORDS—concl'd. | | | | | |
| B. 2.—OTHER CHARGES : | | | | | |
| | | | | | |
| | | | 6,400 | | 4,700 |
| | | | 1,300 | | 1,000 |
| | | | | | |
| | | 10,028 | 7,700 | 6,000 | 5,700 |
| C.—COMMISSION ON LAND REVENUE COLLECTIONS : | | | | | |
| | | 11,519 | 11,000 | 11,000 | 10,000 |
| D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS : | | | | | |
| | | | 3,000 | | .. |
| | | | 4,000 | | 4,000 |
| | | | 1,200 | | 1,200 |
| | | | | | |
| | | 3,000 | 3,000 | 3,000 | .. |
| | | 5,080 | 5,200 | 5,200 | 5,200 |
| | | | | | |
| | | 8,080 | 8,200 | 8,200 | 5,200 |
| E.—DEDUCT—AMOUNT RECOVERABLE FROM THE CROWN DEPARTMENT ON ACCOUNT OF COMPENSATION TO MARWAR STATE: | | | | | |
| | | —3,000 | .. | .. | .. |
| F.—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS : | | | | | |
| | | | | | |
| | | | | | 77,000 |
| G.—EXCISE : | | | | | |
| G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT : | | | | | |
| G. 1 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | 5,569 | 4,500 | 3,800 | 4,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd. | | | | | |
| G.—EXCISE—concl'd. | | | | | |
| G 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concl'd. | | | | | |
| G. 1 (2).—PAY OF ESTABLISH- MENTS: | | | | | |
| 6 | 6 | | | | |
| | | | | | |
| | | | 4,000 | | 4,500 |
| 7 | 7 | | | | |
| | | | | | |
| | | | 9,100 | | 9,200 |
| 27 | 25 | | | | |
| | | | 5,200 | | 4,700 |
| — | — | | 300 | | 400 |
| 40 | 38 | 18,378 | 18,600 | 18,800 | 18,800 |
| G. 1 (3)—OTHER CHARGES: | | | | | |
| | | | | | |
| | | | 4,200 | | 3,700 |
| | | | 500 | | 300 |
| | | | 55,300 | | 55,300 |
| | | | 800 | | 800 |
| | | 60,888 | 60,800 | 60,700 | 60,100 |
| G. 2.—EXCISE BUREAU : | | | | | |
| GRANTS-IN-AID, CONTRIBU- TION, ETC. | | | | | |
| <i>Proportionate charges pay- able to the Crown Depart- ment for share of the cost of Excise Bureau</i> | | | | | |
| | | 10,000 | 10,000 | 10,000 | 10,000 |
| H.—STAMPS : | | | | | |
| H. 1.—NON-JUDICIAL : | | | | | |
| H. 1 (1).—PAY OF ESTAB- LISHMENTS : | | | | | |
| 1 | 1 | 454 | 600 | 600 | 600 |
| H. 1 (2).—OTHER CHARGES : | | | | | |
| | | | 100 | | 100 |
| | | | 2,400 | | 2,200 |
| | | | 700 | | 700 |
| | | 3,436 | 3,200 | 3,600 | 3,000 |
| H. 2.—JUDICIAL : | | | | | |
| | | | 1,500 | | 1,400 |
| | | | 200 | | 200 |
| | | 1,612 | 1,700 | 1,600 | 1,600 |

| NUMBERS. | | | Budget | Revised | Budget |
|---|----------|--|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | Actuals, 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>contd.</i> | | | | | |
| I.—FORESTS : | | | | | |
| I. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION : | | | | | |
| | | | | | |
| | | | 25,700 | | 13,600 |
| | | | | | |
| | | | 500 | | 300 |
| | | | 300 | | 300 |
| | | | 1,600 | | 1,000 |
| | | | 7,000 | | 4,800 |
| | | | 2,000 | | 1,000 |
| | | | 400 | | 200 |
| | | <i>Non-voted</i> | 219 | .. | .. |
| | | <i>Voted</i> | 37,589 | 37,500 | 22,400 |
| | | TOTAL | 37,808 | 37,500 | 22,400 |
| I. 2.—ESTABLISHMENTS : | | | | | |
| I. 2 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Extra Assistant Conservator (250-750) + special pay (100) | 9,277 | 9,600 | 13,400 |
| | | | | | 9,900 |
| I. 2 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 53 | 29 | Forest rangers, guards, etc. (at rates varying from Rs. 12 to Rs. 100) | | 14,200 | |
| | | | | | 7,700 |
| 11 | 10 | Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 150) | | 3,800 | |
| | | | | | 3,500 |
| 64 | 39 | TOTAL | 17,990 | 18,000 | 12,900 |
| | | | | | 11,200 |
| I. 2 (3).—OTHER CHARGES : | | | | | |
| | | Travelling and other allowances | | 3,700 | |
| | | | | | 2,500 |
| | | Miscellaneous | | 2,500 | |
| | | | | | 1,600 |
| | | TOTAL | 6,882 | 6,200 | 4,300 |
| | | | | | 4,100 |

| NUMBERS | | | Actuals, | Budget | Revised | Budget |
|---|----------|--|----------|--------------------|--------------------|--------------------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>concl.</i> | | | | | | |
| J.—REGISTRATION : | | | | | | |
| J. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 5 | 6 | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) + special pay | 2,687 | 2,700 | 2,900 | 2,700 |
| J. 2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous . | 38 | 100 | 100 | 100 |
| ACCOUNT II.—GENERAL ADMINISTRATION. | | | | | | |
| A.—CHIEF COMMISSIONER : | | | | | | |
| A. 1.—PAY OF ESTABLISHMENTS : | | | | | | |
| 4 | 4 | Servants (13—16) | 680 | 700 | 700 | 700 |
| A. 2.—OTHER CHARGES : | | | | | | |
| | | Miscellaneous . | 601 | 700 | 700 | 600 |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | | |
| | | <i>Proportionate charges payable to the Crown Department for share of pay, etc., of Chief Commissioner and his establishment .</i> | 67,000 | 67,000 | 67,000 | 67,000 |
| B.—DISTRICT ESTABLISHMENTS : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Commissioner (650—2,250) + special pay (150) | | 28,800 | | 28,800 |
| 1 | 1 | Assistant Commissioner (650—2,250) | | 9,200 | | 9,200 |
| 3 | 3 | Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800) | | 14,300 | | 14,900 |
| | | <i>Non-voted</i> | 38,318 | 38,000 | 34,600 | 38,000 |
| | | <i>Voted</i> . | 13,781 | 14,300 | 21,400 | 14,900 |
| 5 | 5 | TOTAL . | 52,099 | 52,300 | 56,000 | 52,900 |
| B. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 99 | 99 | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) | 66,251 | 65,100 | 63,000 | 64,500 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|-----------------------------------|-------|---|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—GENERAL ADMINIS- | | | | | |
| TRATION— <i>concl'd.</i> | | | | | |
| B.—DISTRICT ESTABLISHMENTS— | | | | | |
| <i>concl'd.</i> | | | | | |
| B. 3.—ALLOWANCES, HONO- | | | | | |
| RARIA, ETC.: | | | | | |
| Travelling allowance | | | 2,600 | | 2,600 |
| | | | 3,900 | | 3,900 |
| | | <u>3,777</u> | <u>2,600</u> | <u>2,400</u> | <u>2,600</u> |
| Non-voted | | 4,112 | 3,900 | 3,900 | 3,900 |
| Voted | | | | | |
| TOTAL | | 7,889 | 6,500 | 6,300 | 6,500 |
| B. 4.—CONTINGENCIES: | | | | | |
| Petty supplies | | | 2,000 | | 2,000 |
| Miscellaneous | | | 17,200 | | 16,900 |
| TOTAL | | 17,486 | 19,200 | 16,100 | 18,900 |
| B. 5.—GRANTS-IN-AID, CON- | | | | | |
| TRIBUTIONS, ETC.: | | | | | |
| <i>Contributions for passages</i> | | | | | |
| <i>of officers transferred to</i> | | | | | |
| <i>or from other Govern-</i> | | | | | |
| <i>ments, Departments, etc.</i> | | | | | |
| | | 563 | 300 | .. | .. |
| B. 6.—DEDUCT—AMOUNT RE- | | | | | |
| COVERED FROM THE | | | | | |
| CHOWKIDARI FUND: | | | | | |
| | | —1,667 | —1,000 | —1,000 | —1,000 |
| B. 7.—DEDUCT—A M O U N T | | | | | |
| RECOVERED FROM | | | | | |
| THE CROWN DEPART- | | | | | |
| MENT: | | | | | |
| Compensation to Merwar | | | | | |
| State | | { Non-voted | —3,149 | —4,300 | —4,300 |
| | | { Voted | —76 | —4,300 | .. |
| TOTAL | | —3,225 | —4,300 | —4,300 | .. |
| ACCOUNT III.—POLICE. | | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | | |
| DISTRICT POLICE: | | | | | |
| A. 1.—PAY OF OFFICERS: | | | | | |
| 1 | 1 | District Superintendent (650 —1,450) | 13,400 | | 14,000 |
| 1 | 1 | Deputy Superintendent (250 —700) | 4,700 | | 4,900 |
| — | — | One Additional Deputy Superintendent | 7,400 | | 7,700 |
| | | <u>9,493</u> | <u>13,400</u> | <u>13,400</u> | <u>14,000</u> |
| Non-voted | | 13,687 | 12,100 | 12,100 | 12,600 |
| Voted | | | | | |
| 2 | 2 | TOTAL | 23,180 | 25,500 | 26,600 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-------------------------------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—POLICE— <i>contd.</i> | | | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | | | |
| DISTRICT POLICE— <i>concl'd.</i> | | | | | | |
| A. 2.—POLICE FORCE : | | | | | | |
| 40 | 39 | Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300) + allowances | | 60,100 | | 58,400 |
| 901 | 891 | Head constables and constables (at rates varying from Rs. 17 to Rs. 40) | | 2,21,700 | | 2,17,600 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 941 | 930 | TOTAL | 2,66,878 | 2,79,800 | 2,74,200 | 2,74,000 |
| A. 3.—OTHER ESTABLISHMENTS : | | | | | | |
| OFFICE ESTABLISHMENT. | | | | | | |
| 13 | 13 | Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 20) | | 12,500 | | 12,000 |
| HOSPITAL ESTABLISHMENT. | | | | | | |
| 5 | 5 | Sub-assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 13 to Rs. 130) | | 2,500 | | 2,600 |
| 18 | 18 | TOTAL | 14,514 | 15,000 | 14,200 | 14,600 |
| A. 4.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | House-rent and other allowances | | { 1,200 13,300 | | { 1,200 14,500 |
| | | Travelling allowance | | { 1,400 17,200 | | { 800 20,200 |
| | | Travelling allowance | | .. | | 900 |
| | | Non-voted | 1,714 | 2,600 | 2,200 | 2,000 |
| | | Voted | 37,837 | 30,500 | 33,800 | 35,600 |
| | | TOTAL | 39,551 | 33,100 | 36,000 | 37,600 |
| A. 5.—SECRET EXPENSES : | | | | | | |
| | | | 162 | 400 | 400 | 300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—POLICE—concl'd. | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | |
| DISTRICT POLICE—concl'd. | | | | |
| A. 6.—CONTINGENCIES : | | | | |
| Expenses in connection with motor lorries | | 2,500 | | 2,700 |
| Replacement of two motor lorries | | 6,000 | | .. |
| Purchase of uniform | | 13,400 | | 11,900 |
| Other petty supplies | | 1,800 | | 2,000 |
| Arms and ammunition | | 1,700 | | 1,800 |
| Postage and telegram charges | | 4,700 | | 4,700 |
| Rents, rates and taxes | | 9,900 | | 11,400 |
| Cost of U. P. Police forms | | .. | | 2,500 |
| Other contingent expenditure | | 8,800 | | 10,800 |
| TOTAL | 44,763 | 48,800 | 53,600 | 47,800 |
| A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 431 | 600 | 600 | 600 |
| B.—TRANSFERS TO THE GENERAL POLICE FUND: | | | | |
| | .. | 12,000 | 12,000 | 12,000 |
| C.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND: | | | | |
| | .. | —10,200 | —10,200 | —10,200 |
| D.—GENERAL : | | | | |
| GRANTS-IN-AID, CONTRIBUTIONS, ETC. | | | | |
| <i>Proportionate charges payable to the Crown Department for share of pay, etc., of Inspector-General of Police, Rajputana, Railway Police, Rajputana, Criminal Intelligence Department, Rajputana and their establishments</i> | 74,000 | 63,000 | 63,000 | 63,000 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION. | | | | | | |
| A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES: | | | | | | |
| A. 1.—PAY OF OFFICERS : | | | | | | |
| 11 | 11 | Principal and Professors (at rates varying from Rs. 200 to Rs. 900) . | | 61,600 | | 63,800 |
| — | — | Duty allowance to Surgeon | | 600 | | 600 |
| 11 | 11 | TOTAL | 60,546 | 62,200 | 63,000 | 64,400 |
| A. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 9 | 9 | Assistant professors, clerks, etc. (at rates varying from Rs. 30 to Rs. 300). | | 18,100 | | 16,000 |
| 15 | 16 | Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 13 to Rs. 60) | | 3,500 | | 3,500 |
| 24 | 25 | TOTAL | 19,738 | 21,600 | 20,600 | 19,500 |
| A. 3.—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 100 | | 100 |
| | | Library books | | 800 | | 800 |
| | | Purchase and repair of fur- niture and apparatus | | 1,500 | | 1,500 |
| | | Miscellaneous contingent expenditure | | 2,300 | | 2,300 |
| | | TOTAL | 8,750 | 4,700 | 6,700 | 4,700 |
| B.—GOVERNMENT SECONDARY SCHOOLS : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 2 | 2 | Head Masters (525—625) . | | 15,000 | | 15,000 |
| — | — | Duty allowance to Assistant Surgeon | | 400 | | 400 |
| 2 | 2 | TOTAL | 15,679 | 15,400 | 15,400 | 15,400 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 99 | 95 | Masters, teachers and mis- tresses and assistant mis- tresses (at rates varying from Rs. 25 to Rs. 300). | | 1,06,500 | | 1,03,800 |
| 3 | 6 | Cooks | | 300 | | 700 |
| 29 | 29 | Clerks, laboratory assis- tants, servants, etc. (at rates varying from Rs. 14 to Rs. 90) | | 6,800 | | 6,900 |
| — | — | Probable savings | | —2,000 | | —2,000 |
| 131 | 130 | TOTAL | 1,08,680 | 1,11,600 | 1,09,400 | 1,09,400 |

| NUMBERS. 1938- 1939- 39. 40. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION—contd. | | | | |
| B.—GOVERNMENT SECONDARY SCHOOLS—concl'd. | | | | |
| B. 3.—OTHER CHARGES : | | | | |
| Travelling and other allowances | | 800 | | 900 |
| Prizes, rewards, library books, etc. | | 1,600 | | 1,600 |
| Menial charges | | 3,000 | | 3,000 |
| Miscellaneous | | 7,300 | | 7,300 |
| TOTAL | 12,798 | 12,700 | 12,700 | 12,800 |
| C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS : | | | | |
| Grants to Secondary Schools | | 81,000 | | 81,000 |
| Grants to Secondary Schools (non-recurring) | | 10,300 | | 2,400 |
| Provident fund charges | | 200 | | 200 |
| Grants to the Boy Scout and Girl Guide Association | | 1,400 | | 1,400 |
| TOTAL | 90,100 | 92,900 | 92,900 | 85,000 |
| D.—GOVERNMENT PRIMARY SCHOOLS : | | | | |
| D. 1.—PAY OF ESTABLISH-MENTS : | | | | |
| 276 255 Masters, teachers and mistresses etc. (at rates varying from Rs. 10 to Rs. 45) | | 82,200 | | 73,500 |
| 10 9 Servants | | 1,600 | | 1,500 |
| — — Probable savings | | —3,100 | | —3,100 |
| 286 264 TOTAL | 68,533 | 80,700 | 70,700 | 71,900 |
| D. 2.—OTHER CHARGES : | | | | |
| Travelling allowance | | 500 | | 500 |
| Prizes and rewards | | 1,200 | | 1,200 |
| Office expenses and miscellaneous | | 9,700 | | 3,200 |
| Rents, rates and taxes | | 300 | | 300 |
| TOTAL | 5,144 | 11,700 | 10,200 | 5,200 |
| E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS : | | | | |
| Grants to Primary Schools. | | 2,000 | | 2,000 |
| Additional maintenance grants-in-aid to Non-Government Primary Schools | | .. | | 500 |
| TOTAL | 2,000 | 2,000 | 2,000 | 2,500 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION—contd. | | | | | | |
| F.—GOVERNMENT SPECIAL SCHOOLS: | | | | | | |
| F. 1.—PAY OF OFFICERS: | | | | | | |
| 1 | — | Head Master | 4,520 | 1,600 | 1,600 | .. |
| F. 2.—PAY OF ESTABLISHMENTS: | | | | | | |
| 42 | 24 | Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 8 to Rs. 300) | | 13,500 | | 12,300 |
| — | — | One teacher for the Government Normal School | | .. | | 300 |
| 42 | 24 | TOTAL | 15,489 | 13,500 | 13,500 | 12,600 |
| F. 3.—OTHER CHARGES: | | | | | | |
| | | Travelling allowance | | 200 | | 100 |
| | | Library books and appliances | | 300 | | 200 |
| | | Miscellaneous | | 900 | | 900 |
| | | Contingencies | | .. | | 100 |
| | | Grant for tools and appliances | | .. | | 200 |
| | | TOTAL | 1,712 | 1,400 | 1,400 | 1,500 |
| G.—GENERAL: | | | | | | |
| G. 1.—INSPECTION: | | | | | | |
| G. 1 (1).—PAY OF OFFICERS: | | | | | | |
| — | — | One-third part of the pay of the Superintendent of Education | | 4,800 | | 4,800 |
| 1 | 1 | District Inspector of Schools (200—500) | | 4,100 | | 4,500 |
| 1 | 1 | Inspectress (200—20—400) | | 2,600 | | 3,300 |
| 2 | 2 | TOTAL | 10,859 | 11,500 | 11,800 | 12,600 |
| G. 1 (2).—PAY OF ESTABLISHMENTS: | | | | | | |
| 2 | 2 | Assistant district inspectors (100—200) | | 4,000 | | 3,900 |
| 16 | 16 | Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200) | | 9,600 | | 10,700 |
| — | — | One-third share of pay of stenographers, etc. | | 700 | | 700 |
| 3 | 3 | Duftry, chowkidar and peon (13—20) | | 600 | | 600 |
| 21 | 21 | TOTAL | 14,393 | 14,900 | 14,700 | 15,900 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|----------|--|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—EDUCATION—concl'd. | | | | | |
| G.—GENERAL—concl'd. | | | | | |
| G. 1.—INSPECTION—concl'd. | | | | | |
| G. 1 (3).—OTHER CHARGES: | | | | | |
| | | | 4,600 | | 4,200 |
| | | | 1,600 | | 1,600 |
| | | | 100 | | 100 |
| | | | 4,400 | | 4,400 |
| | | | 1,000 | | 1,000 |
| | | TOTAL | 12,159 | 11,300 | 11,300 |
| G. 2.—SCHOLARSHIPS: | | | | | |
| | | | 3,800 | | 3,800 |
| | | | 500 | | 500 |
| | | | 5,100 | | 5,600 |
| | | | 800 | | 1,200 |
| | | TOTAL | 10,645 | 10,200 | 11,100 |
| G. 3.—MISCELLANEOUS: | | | | | |
| | | | 488 | 200 | 200 |
| H.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | | —6,000 | —6,000 | —6,000 |
| ACCOUNT V.—OTHER EXPENDITURE HEADS. | | | | | |
| A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS: | | | | | |
| | | | 750 | 1,300 | 1,400 |
| B.—ADMINISTRATION OF JUSTICE: | | | | | |
| B. 1.—LAW OFFICERS: | | | | | |
| | | | | 1,200 | 1,200 |
| | | | | 5,300 | 6,300 |
| | | TOTAL | 9,238 | 6,500 | 7,500 |
| B. 2.—JUDICIAL COMMISSIONER: | | | | | |
| B. 2 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| 3 | 3 | Clerks (at rates varying from Rs. 35 to Rs. 160). | | 2,400 | 3,100 |
| 3 | 3 | Pecns, etc. (at rates varying from Rs. 14 to Rs. 16) | | 500 | 500 |
| 6 | 6 | TOTAL | 3,184 | 2,900 | 3,600 |

| NUMBERS. | | Actuals, 1937-38. | Budget | Revised | Budget |
|---|----------|--|-----------------------|-----------------------|-----------------------|
| 1938-39. | 1939-40. | | Estimate, 1938-39. | Estimate, 1938-39. | Estimate, 1939-40. |
| | | Rs | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i> | | | | | |
| B.—ADMINISTRATION OF JUSTICE— <i>contd.</i> | | | | | |
| B. 2.—JUDICIAL COMMISSIONER— <i>concl'd.</i> | | | | | |
| B. 2 (2).—OTHER CHARGES : | | | | | |
| | | | { 2,000 | | 1,900 |
| | | | { 400 | | 300 |
| | | | 1,200 | | 1,200 |
| | | <i>Non-voted</i> | 2,000 | 1,800 | 1,900 |
| | | <i>Voted</i> | 1,600 | 1,600 | 1,500 |
| | | TOTAL | 3,600 | 3,400 | 3,400 |
| B. 3.—CIVIL AND SESSIONS COURTS : | | | | | |
| GENERAL ESTABLISHMENT. | | | | | |
| B. 3 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | District and Sessions Judge (1,000—1,250) | 15,000 | | 15,000 |
| 1 | 1 | District and Sessions Judge (Temporary.) | 10,300 | | 12,000 |
| 2 | 2 | Subordinate Judges (250—800) | 14,400 | | 8,500 |
| 4 | 4 | TOTAL | 27,881 | 39,700 | 35,500 |
| B. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 26 | 32 | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) | 13,709 | 14,700 | 14,800 |
| B. 3 (3).—OTHER CHARGES : | | | | | |
| | | Travelling allowance | 1,100 | | 700 |
| | | Miscellaneous | 9,700 | | 9,700 |
| | | Purchase of books and publications | 700 | | 300 |
| | | TOTAL | 2,500 | 11,500 | 10,700 |
| PROCESS-SERVING ESTABLISHMENT | | | | | |
| B. 3 (2).—PAY OF ESTABLISHMENTS : | | | | | |
| 81 | 79 | Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 13 to Rs. 150) | 19,639 | 20,000 | 19,800 |
| B. 3 (3).—OTHER CHARGES : | | | | | |
| | | Travelling allowance | 284 | 200 | 200 |
| B. 4.—COURTS OF SMALL CAUSES : | | | | | |
| B. 4 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Judge (300—800) | 9,600 | | 9,600 |
| — | — | Conversion of the post of Registrar into that of Sub-Judge | | | 800 |
| — | 1 | Registrar (200—240) | | | 2,900 |
| 1 | 2 | TOTAL | 9,196 | 9,600 | 13,300 |

| NUMBERS. | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939 40. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDI- TURE HEADS—contd. | | | | | | |
| B —ADMINISTRATION OF JUSTICE— concl'd. | | | | | | |
| B. 4.—COURTS OF SMALL CAUSES—concl'd. | | | | | | |
| B. 4 (2).—PAY OF ESTAB- LISHMENTS : | | | | | | |
| 1 | — | Registrar | | 2,900 | | .. |
| 11 | 11 | Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 90) | | 6,400 | | 6,400 |
| — | — | One ahalmad and one peon | | .. | | 400 |
| 12 | 11 | TOTAL | 9,320 | 9,300 | 9,500 | 6,800 |
| B. 4 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 100 | | 100 |
| | | Miscellaneous | | 1,300 | | 1,300 |
| | | TOTAL | 1,096 | 1,400 | 900 | 1,400 |
| B. 5.—CRIMINAL COURTS : | | | | | | |
| B. 5 (1).—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | City Magistrate (300—800) | 8,297 | 6,000 | 6,000 | 6,200 |
| B. 5 (2).—PAY OF ESTAB- LISHMENTS : | | | | | | |
| 28 | 35 | Clerks, etc. (at rates vary- ing from Rs. 14 to Rs. 90) | 12,741 | 15,300 | 14,200 | 16,200 |
| B. 5 (3).—OTHER CHARGES : | | | | | | |
| | | Travelling allowance | | 700 | | 700 |
| | | Diet money to witnesses and accused persons | | 3,500 | | 5,500 |
| | | Miscellaneous | | 2,600 | | 2,600 |
| | | TOTAL | 10,287 | 6,800 | 7,900 | 8,800 |
| B. 6.—GENERAL : | | | | | | |
| GRANTS-IN AID CONTRIBUTIONS, ETC. | | | | | | |
| <i>Proportionate charges payable to the Crown Department for share of pay, etc., of Judicial Commissioner and Railway Magistrate, Ajmer, and their estab- lishments</i> | | | | | | |
| | | | 28,000 | 28,000 | 28,000 | 28,000 |
| C.—JAILS : | | | | | | |
| C: 1.—PAY OF OFFICERS : | | | | | | |
| | | Jail duty allowance to Civil Surgeon (150) { Non-voted | 1,800 | 1,800 | 1,800 | 1,800 |
| | | { Voted | 974 | — | .. | .. |
| | | TOTAL | 2,774 | 1,800 | 1,800 | 1,800 |

| NUMBERS. | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1938- 39. | 1939- 40. | | | | |
| ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i> | | Rs. | Rs. | Rs. | Rs. |
| C.—JAILS— <i>concl'd.</i> | | | | | |
| C. 2.—PAY OF ESTABLISH- MENTS : | | | | | |
| 59 | 58 | Jailor, deputy jailors, sub- assistant surgeons, warders, etc. (at rates varying from Rs. 15 to Rs. 300) | 21,100 | | 20,600 |
| — | — | Leave salary | .. | | 1,700 |
| 59 | 58 | TOTAL | 23,059 | 23,000 | 22,300 |
| C. 3.—ALLOWANCES, ETC.: | | | | | |
| | | Travelling and other al- lowances | 155 | 100 | 100 |
| C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CON- TINGENCIES : | | | | | |
| | | | 20,921 | 20,400 | 18,500 |
| D—JAIL MANUFACTURES : | | | | | |
| D. 1.—PAY OF ESTABLISH- MENTS : | | | | | |
| 1 | 1 | Dyer | 420 | 400 | 400 |
| D. 2.—OTHER CHARGES : | | | | | |
| | | Raw materials | 1,657 | 2,000 | 2,000 |
| E.—MEDICAL : | | | | | |
| E. 1.—MEDICAL ESTABLISH- MENT : | | | | | |
| E. 1 (1).—PAY OF OFFICERS : | | | | | |
| 1 | 1 | Civil Surgeon (1,600) + O. S. P. (300) special pay (250) | 22,200 | | 25,800 |
| — | — | Allowance to Medical Officer | 400 | | 400 |
| 1 | 1 | Additional Civil Surgeon (600—900) | 7,300 | | 7,700 |
| 3 | 3 | Assistant Surgeons (250—500) | 12,300 | | 12,500 |
| | | Non-voted | 21,888 | 22,600 | 25,500 |
| | | Voted | 16,375 | 19,600 | 20,200 |
| 5 | 5 | TOTAL | 38,263 | 42,200 | 46,400 |
| E. 1 (2).—PAY OF ESTAB- LISHMENTS : | | | | | |
| 13 | 13 | Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 185) | 8,394 | 8,500 | 9,200 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|---------------|---------------|---------------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—contd. | | | | | |
| E.—MEDICAL—contd. | | | | | |
| E. 1.—MEDICAL ESTABLISHMENT—concl'd. | | | | | |
| E. 1 (3).—OTHER CHARGES : | | | | | |
| | | <i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . .</i> | | 2,200 | .. |
| | | Travelling allowance . . . | | { 700 | 700 |
| | | Miscellaneous | | { 700 | 600 |
| | | | | 2,400 | 2,200 |
| | | <i>Non-voted</i> | 845 | 2,900 | 2,900 |
| | | <i>Voted</i> | 3,610 | 3,100 | 2,900 |
| | | TOTAL | 4,455 | 6,000 | 5,800 |
| | | | | | 700 |
| | | | | | 2,800 |
| | | | | | 3,500 |
| E. 2.—HOSPITALS AND DISPENSARIES : | | | | | |
| E. 2 (1).—PAY OF ESTABLISHMENTS : | | | | | |
| 41 | 41 | Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 200) . . . | | 24,700 | 24,000 |
| — | — | Sub-assistant surgeons and compounders | | .. | 3,600 |
| 41 | 41 | TOTAL | 24,106 | 24,700 | 24,000 |
| | | | | | 27,600 |
| E. 2 (2).—OTHER CHARGES : | | | | | |
| | | Travelling and other allowances | | 1,100 | 900 |
| | | Cost of medicine | | 12,200 | 11,700 |
| | | Miscellaneous | | 700 | 700 |
| | | Cost of medicine | | .. | 1,000 |
| | | TOTAL | 15,371 | 14,000 | 14,700 |
| | | | | | 14,300 |
| E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES : | | | | | |
| | | Grants-in-aid for medical purposes | | 2,900 | 2,400 |
| | | Grants-in-aid to civil dispensary at Deoli | | 600 | 600 |
| | | Grant to Ajmer District Board for the establishment of dispensaries at Ramsar and Sawar (Recurring) | | .. | 900 |
| | | TOTAL | 29,660 | 3,500 | 3,500 |
| | | | | | 3,900 |
| E. 4.—MEDICAL COLLEGES AND SCHOOLS : | | | | | |
| | | Amount paid on account of cost of training of students at the Grant Medical, College Bombay. | | .. | 1,000 |
| | | | | | 1,000 |

| NUMBERS. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 1939. 39. 40. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDI- TURE HEADS—contd. | | | | |
| E—MEDICAL—concl'd. | | | | |
| E. 5.—MENTAL HOSPITAL : | | | | |
| E. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | | | | |
| Maintenance of lunatics . | 1,987 | 2,000 | 2,000 | 2,000 |
| E. 5 (2).—OTHER EXPENDI- TURE : | | | | |
| Contingencies . | 384 | 100 | 400 | 200 |
| E. 6.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.: | | | | |
| Proportionate charges re- coverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment . | —11,000 | —11,000 | —11,000 | —11,000 |
| F.—PUBLIC HEALTH : | | | | |
| PUBLIC HEALTH ESTABLISH- MENT. | | | | |
| F. 1.—PAY OF ESTABLISH- MENTS : | | | | |
| 11 11 Superintendent and vacci- nators (at rates varying from Rs. 20 to Rs. 75) + allowance. | 4,145 | 4,200 | 4,400 | 4,400 |
| F. 2.—OTHER CHARGES : | | | | |
| Travelling allowance . | | 300 | | 200 |
| Miscellaneous . | | 500 | | 300 |
| TOTAL . | 849 | 800 | 800 | 500 |
| F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CON- DITIONS IN AJMER- MERWARA : | | | | |
| F. 3 (1).—PAY OF OFFICERS : | | | | |
| | .. | .. | 6,300 | .. |
| F. 3 (2).—ALLOWANCES, HO- NORARIA, ETC.: | | | | |
| | .. | .. | 500 | .. |
| G.—AGRICULTURE : | | | | |
| G. 1.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH : | | | | |
| Development of Agricul- ture Department . | 7,896 | 17,600 | 17,300 | 15,500 |
| G. 2.—GRANTS-IN-AID : | | | | |
| Grant to the District Board for Agricultural opera- tions . | .. | .. | .. | 3,000 |

| NUMBERS. | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|--------------|-----------------------------|--|---|--|
| 1938- 39. | 1939- 40. | | | | |
| ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i> | | | | | |
| H.—VETERINARY : | | | | | |
| H 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (<i>Non-voted</i>) | | | | | |
| | | 1,240 | 1,200 | .. | 1,200 |
| | | 261 | 300 | 900 | 200 |
| TOTAL . | | 1,501 | 1,500 | 900 | 1,400 |
| H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT. : | | | | | |
| | | .. | 15,000 | 15,000 | 15,000 |
| I.—CO-OPERATION : | | | | | |
| I. 1.—PAY OF OFFICERS : | | | | | |
| 1 | 1 | | | | |
| | | 3,780 | 4,000 | 4,000 | 4,200 |
| I. 2.—PAY OF ESTABLISHMENTS : | | | | | |
| 21 | 21 | | | | |
| | | | 17,600 | | 14,100 |
| | | | 1,600 | | 1,700 |
| | | | .. | | 3,000 |
| 21 | 21 | 17,582 | 19,200 | 15,200 | 18,800 |
| I. 3.—OTHER CHARGES : | | | | | |
| | | | 4,400 | | 3,300 |
| | | | .. | | 400 |
| | | | 100 | | 100 |
| | | | 1,500 | | 1,500 |
| | | | .. | | 200 |
| TOTAL . | | 5,419 | 6,000 | 5,600 | 5,500 |
| I. 4.—GRANTS-IN-AID : | | | | | |
| | | | 8,000 | | 8,000 |
| | | | 3,000 | | .. |
| | | | 3,700 | | .. |
| TOTAL . | | 14,690 | 14,700 | 14,700 | 8,000 |
| I. 5.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS : . | | | | | |
| | | -3,720 | -3,700 | -3,700 | .. |
| J.—MUSEUM : | | | | | |
| J. 1.—PAY OF ESTABLISHMENTS : | | | | | |
| 1 | 1 | | 3,000 | | 1,900 |
| 3 | 3 | | 1,700 | | 1,800 |
| 4 | 4 | 4,437 | 4,700 | 3,700 | 3,700 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|----------------------------|----------|-----------|-----------|-----------|
| 1938- | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—OTHER EXPENDITURE HEADS—contd. | | | | | |
| J. MUSEUM—conold. | | | | | |
| J. 2.—ALLOWANCES, ETC.: | | | | | |
| Travelling allowance | | 221 | 200 | 200 | 200 |
| J. 3.—OTHER CHARGES: | | | | | |
| Contingencies | | 30 | 100 | 100 | 100 |
| K.—OTHER MISCELLANEOUS DEPARTMENTS: | | | | | |
| K. 1.—PAY OF OFFICERS: | | | | | |
| Moiety of pay of the Inspector of Factories, Boilers and Electricity. | | 6,108 | 7,200 | 7,200 | 7,200 |
| JOINT STOCK COMPANIES. | | | | | |
| K. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 1 | 1 Clerk (60—150) | 1,510 | 1,700 | 1,700 | 1,700 |
| INSPECTOR OF FACTORIES. | | | | | |
| K. 3.—OTHER CHARGES: | | | | | |
| Fees to certifying surgeons | | 62 | 100 | 100 | 100 |
| L.—FAMINE RELIEF: | | | | | |
| L. 1.—PAY OF ESTABLISHMENTS: | | | | | |
| Four clerks, seven munshis and one peon | | | | | 1,600 |
| L. 2.—GRATUITOUS RELIEF: | | | | | |
| L. 3.—MEASURES FOR THE PROTECTION OF CATTLE FODDER CONCESSION: | | 14,877 | .. | 12,000 | 15,000 |
| L. 4.—OTHER CHARGES: | | | | | |
| Travelling allowance | | | | | 200 |
| Contingencies | | | | | 200 |
| TOTAL | | | | | 400 |
| M.—MISCELLANEOUS CHARGES: | | | | | |
| M. 1.—GRANTS-IN-AID: | | | | | |
| Contribution to Ajmer District Board | | 13,500 | 13,500 | 13,500 | 12,000 |
| M. 2.—ENQUIRY IN ISTIMRARI ESTATES: | | 5,247 | .. | .. | .. |
| M. 3.—RURAL DEVELOPMENT: | | | | | |
| M. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT: | | 11,928 | 9,100 | 28,900 | 30,200 |
| M. 3 (2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: | | —11,928 | —9,100 | —28,900 | —30,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| III.—CORPORATION TAX | 16,590 | 13,000 | 15,000 | 15,000 |
| IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX | 2,43,275 | 3,31,000 | 2,22,000 | 2,22,000 |
| VII.—LAND REVENUE | 2,83,438 | 2,78,600 | 2,83,000 | 2,42,000 |
| VIII.—PROVINCIAL EXCISE | 7,39,915 | 7,27,900 | 7,23,900 | 7,24,200 |
| IX.—STAMPS | 2,84,565 | 3,18,900 | 2,94,000 | 2,93,100 |
| X.—FOREST | 85,979 | 91,000 | 56,100 | 56,000 |
| XI.—REGISTRATION | 15,662 | 14,000 | 14,900 | 14,900 |
| XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS | 15,531 | 15,000 | 15,000 | 17,000 |
| XX.—INTEREST | 11,776 | 15,900 | 16,400 | 18,000 |
| XXI.—ADMINISTRATION OF JUSTICE | 17,310 | 78,400 | 18,400 | 18,200 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 5,740 | 5,000 | 5,000 | 5,000 |
| XXIII.—POLICE | 9,638 | 19,000 | 15,200 | 15,200 |
| XXVI.—EDUCATION | 60,770 | 58,900 | 54,900 | 54,200 |
| XXVII.—MEDICAL | 1,862 | 500 | 500 | 500 |
| XXVIII.—PUBLIC HEALTH | 128 | 100 | 100 | 100 |
| XXXI.—CO-OPERATION | 87 | .. | .. | .. |
| XXXVI.—MISCELLANEOUS DE- PARTMENTS | 6,192 | 5,200 | 5,500 | 5,200 |
| XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION | 7,185 | 4,800 | 5,200 | 2,500 |
| XLV.—STATIONERY AND PRINTING | 6,630 | 7,300 | 6,900 | 6,900 |
| XLVI.—MISCELLANEOUS | 1,234 | 10,900 | 1,000 | .. |
| TOTAL | 18,13,507 | 19,35,400 | 17,53,000 | 17,10,000 |

DEMAND NO. 70.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1940 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|-------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL ADMINISTRATION | 7,453 | 9,700 | 9,500 | 9,400 |
| B.—POLICE | 1,342 | 1,400 | 1,400 | 1,500 |
| C.—OTHER EXPENDITURE | 1,973 | 1,900 | 2,100 | 2,100 |
| TOTAL | 10,768 | 13,000 | 13,000 | 13,000 |

III. DETAILS of the foregoing :—

A.—GENERAL ADMINISTRATION :

| | | | |
|--|--------------|--------------|--------------|
| Manager and Judicial Officer | 2,400 | 2,400 | 2,400 |
| Accountants, clerks, etc. | 2,400 | 2,400 | 2,400 |
| Servants | 800 | 800 | 800 |
| Leave salary | 100 | 100 | 100 |
| Travelling allowance | 200 | 200 | 200 |
| House-rent and other allow- ances | 300 | 300 | 300 |
| Liveries | 100 | 100 | 100 |
| Office expenses and miscel- laneous | 600 | 600 | 600 |
| Petty construction and repairs | 2,000 | 2,000 | 2,000 |
| Contribution for mainten- ance of Post Office | 700 | 300 | 300 |
| Contribution to Kharwa Municipality | 200 | 200 | 200 |
| Probable savings | —100 | .. | .. |
| TOTAL | 7,453 | 9,700 | 9,400 |

B.—POLICE :

| | | | |
|--|--------------|--------------|--------------|
| Sub-inspector | 300 | 300 | 300 |
| Head constables and cons- tables | 1,000 | 1,000 | 1,000 |
| Office expenses and miscel- laneous | 100 | 200 | 200 |
| TOTAL | 1,342 | 1,400 | 1,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ADMINISTRATION OF JUSTICE. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Diet and road money to witnesses | 200 | 200 | 300 | 200 |
| JAILS AND CONVICT SETTLEMENTS. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to sub-inspectors | 60 | 100 | 100 | 100 |
| EDUCATION. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Teachers | | 600 | | 600 |
| Contingencies | | 100 | | 100 |
| TOTAL | 703 | 700 | 700 | 700 |
| MEDICAL. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Allowance to Mission Hos- pital Doctor | | 100 | | 100 |
| Cost of medicines | | 100 | | 200 |
| TOTAL | 240 | 200 | 300 | 300 |
| AGRICULTURE. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| EXPERIMENTAL FARMS. | | | | |
| Halis | | 200 | | 200 |
| Seed, manure, bullocks, etc. | | 500 | | 600 |
| TOTAL | 699 | 700 | 700 | 800 |
| MISCELLANEOUS. | | | | |
| C.—OTHER EXPENDITURE: | | | | |
| Miscellaneous unforeseen charges | 71 | .. | .. | .. |
| TOTAL—OTHER EXPENDITURE. | 1,973 | 1,900 | 2,100 | 2,100 |

RECEIPTS.

| | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|
| IX.—STAMPS | 5 | 500 | 200 | 200 |
| XI.—REGISTRATION | 3 | .. | .. | .. |
| XXI.—ADMINISTRATION OF JUSTICE | 304 | 200 | 200 | 200 |
| XXVI.—EDUCATION | 840 | 800 | 800 | 800 |
| XXIX.—AGRICULTURE | 694 | 800 | 800 | 800] |
| XLVI.—MISCELLANEOUS | 11,595 | 11,600 | 11,600 | 11,600 |
| TOTAL | 13,441 | 13,900 | 13,600 | 13,600 |

DEMAND No. 71.

ANDAMAN AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS.

Voted : Thirty-five Lakhs and Sixty Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | |
| <i>Non-voted</i> | 1,20,410 | 1,25,000 | 1,20,000 | 1,23,700 |
| Voted . | 19,21,937 | 19,76,400 | 18,82,100 | 23,30,900 |
| ACCOUNT II.—FOREST | | | | |
| <i>Non-voted</i> | 19,870 | 20,000 | 20,000 | 20,300 |
| Voted . | 10,54,191 | 12,01,100 | 11,97,400 | 12,12,400 |
| ACCOUNT III.—OTHER EXPENDITURE HEADS | 5,326 | 8,500 | 9,500 | 8,700 |
| ACCOUNT IV.—CHARGES IN ENGLAND | | | | |
| <i>Non-voted</i> | 22,364 | 31,000 | 58,000 | 45,000 |
| Voted . | 4,505 | 4,000 | 13,000 | 8,000 |
| TOTAL | 31,48,603 | 33,66,000 | 33,00,000 | 37,49,000 |
| <i>Non-voted</i> | 1,62,644 | 1,76,000 | 1,98,000 | 1,89,000 |
| Voted . | 29,85,959 | 31,90,000 | 31,02,000 | 35,60,000 |
| EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | | |
| CIVIL WORKS | 3,69,885 | 3,91,000 | 3,24,000 | 3,79,000 |
| GRAND TOTAL | 35,18,488 | 37,57,000 | 36,24,000 | 41,28,000 |
| <i>Non-voted</i> | 1,62,644 | 1,76,000 | 1,98,000 | 1,89,000 |
| Voted . | 33,55,844 | 35,81,000 | 34,26,000 | 39,39,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT. | | | | |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | |
| A.—SUPERINTENDENCE : | | | | |
| — A. 1.—PAY OF OFFICERS | <i>Non-voted</i> 45,464 | 59,300 | 59,700 | 57,600 |
| | <i>Voted</i> 43,444 | 25,400 | 24,300 | 25,100 |
| A. 2.—PAY OF ESTABLISHMENTS | 1,01,415 | 1,04,400 | 1,04,400 | 1,10,700 |
| A. 3.—ALLOWANCES AND EXPENSES | <i>Non-voted</i> 7,665 | 7,300 | 7,000 | 6,800 |
| | <i>Voted</i> 76,762 | 97,600 | 89,700 | 93,100 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | <i>Non-voted</i> 1,258 | 1,800 | 1,800 | 1,800 |
| | <i>Voted</i> 11,743 | 21,000 | 11,700 | 18,000 |
| A. 5.—PASSAGES FOR FAMILIES OF SELF SUPPORTERS | 8,411 | 10,000 | 8,000 | 8,000 |
| A. 6.—FAMINE RELIEF | 4,261 | 28,000 | 21,000 | .. |
| TOTAL FOR SUPERINTENDENCE | 3,00,423 | 3,54,800 | 3,27,600 | 3,21,100 |
| B.—MEDICAL : | | | | |
| B. 1.—PAY OF OFFICERS | <i>Non-voted</i> 14,744 | 21,400 | 15,700 | 21,800 |
| | <i>Voted</i> 28,378 | 23,100 | 23,300 | 27,000 |
| B. 2.—PAY OF ESTABLISHMENTS | 38,576 | 41,400 | 40,500 | 41,200 |
| B. 3.—ALLOWANCES AND CONTINGENCIES | <i>Non-voted</i> 1,401 | 3,000 | 1,600 | 2,000 |
| | <i>Voted</i> 20,333 | 20,000 | 19,500 | 19,500 |
| B. 4.—MEDICAL SUPPLIES | 71,199 | 71,600 | 71,600 | 71,600 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | 600 | .. | 600 |
| TOTAL FOR MEDICAL | 1,74,631 | 1,86,100 | 1,72,200 | 1,83,700 |
| C.—POLICE : | | | | |
| C. 1.—PAY OF OFFICERS | <i>Non-voted</i> 12,532 | 12,700 | 12,800 | 14,000 |
| | <i>Voted</i> 4,953 | 5,800 | 6,700 | 4,800 |
| C. 2.—PAY OF ESTABLISHMENTS | 2,08,778 | 2,13,500 | 2,13,500 | 2,06,500 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | <i>Non-voted</i> 1,678 | 1,100 | 1,000 | 2,900 |
| | <i>Voted</i> 26,261 | 28,300 | 25,700 | 27,000 |
| C. 4.—ORDNANCE SUPPLIES | 7,490 | 8,500 | 7,500 | 8,000 |
| C. 5.—OTHER SUPPLIES | 26,855 | 45,000 | 44,000 | 28,000 |
| C. 6.—CONTINGENCIES | 8,017 | 6,000 | 6,600 | 4,500 |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 600 | 600 | 500 | 600 |
| C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 600 | 700 |
| C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT | —1,474 | —1,400 | —1,600 | —1,400 |
| TOTAL FOR POLICE | 2,96,290 | 3,20,700 | 3,17,300 | 2,95,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd. | | | | |
| D.—MARINE : | | | | |
| D. 1.—PAY OF OFFICERS | 7,500 | 7,800 | 7,800 | 7,500 |
| D. 2.—PAY OF ESTABLISH- MENTS | 62,442 | 65,800 | 62,200 | 61,300 |
| D. 3.—ALLOWANCES AND CONTINGEN- (Non-voted CIES } Voted | 385 20,596 | 1,500 20,900 | 1,300 19,600 | 400 18,700 |
| D. 4.—MARINE SUPPLIES. | 1,31,789 | 1,47,300 | 1,37,000 | 83,000 |
| D. 5.—MARINE STORES SUSPENSE : | | | | |
| D. 5 (1)—CHARGES | 1,39,088 | 1,34,000 | 1,20,600 | 1,35,000 |
| D. 5 (2)—PURCHASES | 2,427 | —2,000 | 1,200 | —1,000 |
| D. 5 (3)—SALES | 1,942 | 1,000 | —1,700 | 1,000 |
| D. 5 (4)—DEDUCT—STORES ISSUED OR CONSUMED | —1,39,691 | —1,34,000 | —1,30,000 | —1,35,000 |
| TOTAL FOR MARINE STORES SUSPENSE | 3,766 | —1,000 | —9,900 | .. |
| D. 6.—DOCKYARD : | | | | |
| D. 6 (1)—CHARGES | .. | .. | .. | 45,600 |
| D. 6 (2)—DEDUCT—RECOV- ERIES | .. | .. | .. | —11,900 |
| TOTAL FOR DOCKYARD | .. | .. | .. | 33,700 |
| D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| TOTAL FOR MARINE | 2,27,078 | 2,42,900 | 2,18,600 | 2,05,200 |
| E.—COMMISSARIAT : | | | | |
| E. 1.—PAY OF OFFICERS { Non-voted } Voted | 11,491 3,716 | .. 9,800 | 3,300 9,800 | .. 10,300 |
| E. 2.—PAY OF ESTABLISH- MENTS | 8,968 | 9,600 | 9,500 | 10,300 |
| E. 3.—OTHER CHARGES (Non-voted } Voted | 690 3,094 | .. 3,600 | .. 3,200 | .. 3,400 |
| E. 4.—SUPPLIES : | | | | |
| E. 4 (1)—BAKERY | 5,983 | 5,000 | 5,800 | 5,800 |
| E. 4 (2)—DAIRY FARM | 37,607 | 33,900 | 30,900 | 32,800 |
| E. 4 (3)—SLAUGHTER HOUSE | 20,935 | 24,000 | 21,000 | 23,000 |
| E. 4 (4). ICE FACTORY | 4,848 | 4,700 | 5,000 | 5,400 |
| E. 4 (5)—OTHER CHARGES | 19,167 | 23,000 | 20,000 | 18,400 |
| E. 4 (6)—DEDUCT—RE- COVERIES FROM MILI- TARY AND OTHER DEPARTMENTS | —68,975 | —60,000 | —64,000 | —64,000 |
| TOTAL FOR SUPPLIES | 19,565 | 30,600 | 18,700 | 21,400 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—<i>contd.</i> | | | | |
| E.—COMMISSARIAT—<i>concl.</i> | | | | |
| E. 5.—REVENUE STORES SUSPENSE : | | | | |
| E. 5 (1).—CHARGES | 1,70,043 | 1,70,000 | 1,25,000 | 1,25,000 |
| E. 5 (2).—PURCHASES | 357 | —6,000 | .. | .. |
| E. 5 (3).—SALES | 1,254 | 5,000 | .. | .. |
| E. 5 (4).— <i>DEDUCT</i> —RE- COVERIES, ETC. | —1,76,194 | —1,70,000 | —1,25,000 | —1,25,000 |
| TOTAL FOR REVENUE STORES SUSPENSE | —4,540 | —1,000 | .. | .. |
| E. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | | | | |
| | 374 | .. | .. | .. |
| TOTAL FOR COMMISSARIAT | 43,358 | 52,600 | 44,500 | 45,400 |
| F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT): | | | | |
| F. 1.—VETERINARY : | | | | |
| F. 1 (1).—PAY OF ESTAB- LISHMENTS | 5,698 | 6,100 | 5,700 | 6,100 |
| F. 1 (2).—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE- RINARY WORK | .. | .. | .. | 600 |
| F. 1 (3).—OTHER CHARGES | 3,653 | 1,500 | 1,500 | 1,900 |
| TOTAL FOR VETERINARY | 9,351 | 7,600 | 7,200 | 8,600 |
| F. 2.—EDUCATION : | | | | |
| F. 2 (1).—PAY OF STAB- LISHMENTS | 29,032 | 31,100 | 31,100 | 35,700 |
| F. 2 (2).—OTHER CHARGES | 10,547 | 12,400 | 11,600 | 12,600 |
| TOTAL FOR EDUCATION | 39,579 | 43,500 | 42,700 | 48,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd. | | | | |
| F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd. | | | | |
| F. 3.—TREASURY ESTAB- LISHMENT : | | | | |
| F. 3 (1).—PAY OF ESTAB- LISHMENTS | 3,046 | 3,200 | 3,200 | 3,300 |
| F. 3 (2).—OTHER CHARGES | 2,441 | 2,400 | 2,600 | 2,500 |
| TOTAL FOR TREASURY ESTAB- LISHMENT | 5,487 | 5,600 | 5,800 | 5,800 |
| TOTAL FOR MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTAB- LISHMENT) | 54,417 | 56,700 | 55,700 | 62,700 |
| G.—MISCELLANEOUS JAIL CHARGES : | | | | |
| G. 1.—PAY OF OFFICERS | 9,069 | 2,600 | 1,900 | 2,500 |
| { Non-voted | | | | |
| { Voted | 159 | .. | .. | .. |
| G. 2.—PAY OF ESTABLISH- MENTS | 30,868 | 33,600 | 30,200 | 31,600 |
| G. 3.—ALLOW- ANCES, ETC. { Non-voted | 99 | .. | 100 | .. |
| { Voted | 3,493 | 2,700 | 3,100 | 2,500 |
| G. 4.—FOREST SUPPLIES | 11,005 | 10,100 | 5,100 | 5,200 |
| G. 5.—CLOTHING | 4,141 | 4,200 | 4,800 | 4,800 |
| G. 6.—OTHER SUPPLIES | 26,188 | 25,600 | 20,900 | 20,600 |
| G. 7.—SUBSISTENCE MONEY | 6,22,432 | 6,03,600 | 6,00,300 | 5,94,400 |
| G. 8.—CONTINGENCIES | 1,13,560 | 85,900 | 77,500 | 77,700 |
| G. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 360 | .. | 100 | .. |
| TOTAL FOR MISCELLANEOUS JAIL CHARGES | 8,21,374 | 7,68,300 | 7,44,000 | 7,39,300 |
| H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA": | | | | |
| H. 1.—PAY OF OFFICERS | 4,500 | 4,700 | 4,700 | 4,500 |
| H. 2.—PAY OF ESTABLISH- MENTS | 11,439 | 11,900 | 11,300 | 11,900 |
| H. 3.—COST OF COAL | 51,364 | 47,000 | 70,000 | 58,500 |
| H. 4.—CHARTER OF STEAMER | 4,34,199 | 4,34,200 | 4,34,200 | 4,34,200 |
| H. 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS | 89,835 | 82,000 | 90,000 | 84,000 |
| H. 6.—OTHER CHARGES | 8,661 | 9,500 | 9,000 | 8,500 |
| H. 7.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT, ETC. | —4,98,582 | —4,75,000 | —4,97,000 | .. |
| TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" | 1,01,416 | 1,14,300 | 1,22,200 | 6,01,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | |
| <i>—concl'd.</i> | | | | |
| I.—WORKS | 23,360 | 5,000 | .. | .. |
| TOTAL ACCOUNT I | 20,42,347 | 21,01,400 | 20,02,100 | 24,54,600 |
| <i>Non-voted</i> | <i>1,20,410</i> | <i>1,25,000</i> | <i>1,20,000</i> | <i>1,23,700</i> |
| <i>Voted</i> | <i>19,21,937</i> | <i>19,76,400</i> | <i>18,82,100</i> | <i>23,30,900</i> |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY | | | | |
| | 8,45,635 | 9,59,400 | 9,50,200 | 9,46,100 |
| A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS | | | | |
| | 842 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE | | | | |
| | 34,594 | 61,900 | 72,900 | 88,500 |
| A. 4.—COMMUNICATIONS AND BUILDINGS : | | | | |
| A. 4 (1).—ROADS AND BRIDGES | | | | |
| | 2 | 100 | 100 | 100 |
| A. 4 (2).—BUILDINGS | | | | |
| | 1,874 | 1,600 | 1,800 | 1,600 |
| A. 4 (3).—OTHER WORKS | | | | |
| | 2,107 | 2,500 | 2,100 | 2,500 |
| TOTAL FOR COMMUNICATIONS AND BUILDINGS | 3,983 | 4,200 | 4,000 | 4,200 |
| A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS. | | | | |
| | 23,795 | 34,500 | 29,500 | 28,500 |
| A. 6.—MISCELLANEOUS | | | | |
| | 394 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1).—STOCK | | | | |
| | 81,907 | 80,000 | 80,000 | 84,000 |
| A. 7 (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS | | | | |
| | —86,188 | —85,000 | —85,000 | —89,000 |
| TOTAL FOR SUSPENSE | —4,281 | —5,000 | —5,000 | —5,000 |
| TOTAL FOR CONSERVANCY AND WORKS | 9,04,962 | 10,56,300 | 10,52,900 | 10,63,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST—concl'd. | | | | |
| B.—ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF OFFICERS | { <i>Non-voted</i> 17,190 { <i>Voted</i> . 36,489 | 17,600 38,500 | 17,600 38,500 | 18,100 39,800 |
| B. 2.—PAY OF ESTABLISHMENTS. | 90,767 | 85,900 | 85,900 | 87,000 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | { <i>Non-voted</i> 2,080 { <i>Voted</i> . 5,437 | 1,800 4,600 | 1,800 5,100 | 1,600 6,200 |
| B. 4.—CONTINGENCIES | 16,536 | 15,800 | 15,000 | 15,800 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 600 | 600 | 600 | 600 |
| TOTAL FOR ESTABLISHMENTS | 1,69,099 | 1,64,800 | 1,64,500 | 1,69,100 |
| TOTAL ACCOUNT II | 10,74,061 | 12,21,100 | 12,17,400 | 12,32,700 |
| | <i>Non-voted</i> 19,870 | 20,000 | 20,000 | 20,300 |
| | <i>Voted</i> . 10,54,191 | 12,01,100 | 11,97,400 | 12,12,400 |
| ACCOUNT III.—OTHER EXPENDITURE HEADS. | | | | |
| A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT | 4,223 | 6,000 | 8,000 | 7,200 |
| B.—STAMPS | 401 | 500 | 500 | 500 |
| C.—MISCELLANEOUS | 702 | 2,000 | 1,000 | 1,000 |
| TOTAL ACCOUNT III | 5,326 | 8,500 | 9,500 | 8,700 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|--------|
| | Rs. | Rs. | Rs. | Rs. | |
| ACCOUNT IV.—CHARGES IN ENGLAND. | | | | | |
| A.—SECRETARY OF STATE: | | | | | |
| A. 1.—JAILS | .. | .. | 3,000 | 4,000 | |
| B.—HIGH COMMISSIONER FOR INDIA: | | | | | |
| B. 1.—JAILS: | | | | | |
| B. 1 (1).—LEAVE SALARY, ETC. | | | | | |
| | { Non-voted | 22,480 | 31,000 | 50,000 | 38,000 |
| | { Voted . | 4,400 | 4,000 | 13,000 | 8,000 |
| B. 1 (2).—STORES FOR INDIA | 133 | .. | .. | .. | |
| TOTAL FOR JAILS | 27,013 | 35,000 | 63,000 | 44,000 | |
| B. 2.—FOREST: | .. | .. | 5,000 | 5,000 | |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 27,013 | 35,000 | 68,000 | 49,000 | |
| C.—LOSS OR GAIN BY EXCHANGE | | | | | |
| | { Non-voted | -116 | .. | .. | |
| | { Voted . | -28 | .. | .. | |
| TOTAL ACCOUNT IV | 26,869 | 35,000 | 71,000 | 53,000 | |
| | Non-voted | 22,364 | 31,000 | 58,000 | 45,000 |
| | Voted . | 4,505 | 4,000 | 13,000 | 8,000 |

III. DETAILS of the foregoing :—

NUMBERS.

1938. 1939
39. 40.

ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS

A.—SUPERINTENDENCE:

A. 1.—PAY OF OFFICERS:

| | | | | | | |
|---|---|--|---------------|---------------|---------------|---------------|
| 1 | 1 | Chief Commissioner (3,000) | | 35,000 | | 36,000 |
| 2 | 2 | Deputy and Settlement Assistant Commissioners (350—2,250) + special pay. | | { 23,300 | | 21,600 |
| | | | | { 2,200 | | .. |
| 2 | 2 | Assistant and Revenue Assistant Commissioners (100—500) + personal pay and transit pay | | 12,000 | | 12,000 |
| 1 | 1 | Assistant Accounts Officer (500—850) | | 6,700 | | 6,900 |
| 1 | 1 | Agricultural Officer (300—375) | | 4,100 | | 3,600 |
| — | — | Leave salary | | 400 | | 2,600 |
| | | Non-voted | 45,464 | 59,300 | 59,700 | 57,600 |
| | | Voted . | 43,444 | 25,400 | 24,300 | 25,100 |
| 7 | 7 | TOTAL | 88,908 | 84,700 | 84,000 | 82,700 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|---|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1938. | 1939. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES | | | | | | |
| AT PORT BLAIR AND NICOBARS | | | | | | |
| <i>—contd.</i> | | | | | | |
| A.—SUPERINTENDENCE—concl'd. | | | | | | |
| A. 2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 71 | 71 | Clerks, patwaries, etc., and Nicobar Agency establishment (at rates varying from Rs. 15 to Rs. 300) + special pay, etc. | | 93,300 | | 97,400 |
| 5 | 5 | Servants (at rates varying from Rs. 5 to Rs. 20). | | 500 | | 500 |
| — | — | Temporary establishment. | | 4,100 | | 600 |
| — | — | Temporary establishment | | 6,200 | | 9,900 |
| — | — | Leave salary | | 2,300 | | 2,300 |
| — | — | Probable savings | | —2,000 | | .. |
| 76 | 76 | TOTAL | 1,01,415 | 1,04,400 | 1,04,400 | 1,10,700 |
| A. 3.—ALLOWANCES AND EXPENSES : | | | | | | |
| | | Sumptuary allowance | | 2,400 | | 2,400 |
| | | Travelling allowance and passage money | | 4,900 | | 4,400 |
| | | Rewards | | 500 | | 300 |
| | | Menial charges | | 51,700 | | 48,000 |
| | | Maintenance of motor transport | | 23,800 | | 25,200 |
| | | Agricultural implements, etc. | | 1,000 | | 1,300 |
| | | Miscellaneous | | 6,900 | | 5,900 |
| | | <i>Non-voted</i> | 7,665 | 7,300 | 7,000 | 6,800 |
| | | <i>Voted</i> | 76,762 | 97,600 | 89,700 | 93,100 |
| | | TOTAL | 84,427 | 1,04,900 | 96,700 | 99,900 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 1,800 | | 1,800 |
| | | Educational and other contributions | | 21,000 | | 18,000 |
| | | <i>Non-voted</i> | 1,258 | 1,800 | 1,800 | 1,800 |
| | | <i>Voted</i> | 11,743 | 21,000 | 11,700 | 18,000 |
| | | TOTAL | 13,001 | 22,800 | 13,500 | 19,800 |
| A. 5.—PASSAGES FOR FAMILIES OF SELF SUPPORTERS : | | | | | | |
| | | | 8,411 | 10,000 | 8,000 | 8,000 |
| A. 6.—FAMINE RELIEF : | | | | | | |
| | | Relief for cultivators | 4,261 | 28,000 | 21,000 | .. |

| NUMBERS. | | | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|----------|---|-----------------------------|--|---|--|
| 1938-39. | 1939-40. | | | | | |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | | | |
| — <i>contd.</i> | | | | | | |
| B.—MEDICAL : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Senior Medical Officer (650—950) + special pay (350) and transit pay | | 16,600 | | 16,600 |
| 3 | 3 | Junior Medical Officers (500—700) + charge allow- ance | | 23,200 | | 23,000 |
| — | — | Three-fifth share of Medical Officer, Cellular Jail | | 4,300 | | |
| — | — | Leave salary | | 4,800 | | 5,200 |
| — | — | Probable savings | | 4,000 | | 4,000 |
| | | | | —3,400 | | |
| | | <i>Non-voted</i> | 14,744 | 21,400 | 15,700 | 21,800 |
| | | <i>Voted</i> | 28,378 | 28,100 | 23,300 | 27,000 |
| 4 | 4 | TOTAL | 43,122 | 49,500 | 39,000 | 48,800 |
| B. 2.—PAY OF ESTABLISH- MENTS : | | | | | | |
| 13 | 13 | Sub-assistant surgeons and nurses (at rates vary- ing from Rs. 75 to Rs. 300) + special pay, etc. | | 29,700 | | 28,600 |
| 3 | 5 | Sanitary inspector, etc., (at rates varying from Rs. 35 to Rs. 150) + special pay | | 2,500 | | 3,600 |
| — | — | Temporary establishment | | 8,100 | | 7,400 |
| — | — | Temporary establishment | | 600 | | 1,100 |
| — | — | Leave salary | | 1,000 | | 1,000 |
| — | — | Probable savings | | —500 | | —500 |
| 16 | 18 | TOTAL | 38,576 | 41,400 | 40,500 | 41,200 |
| B. 3.—ALLOWANCES AND CONTINGENCIES : | | | | | | |
| | | Travelling allowance and passage money | | 3,000 | | 2,000 |
| | | Menial charges | | 6,800 | | 5,200 |
| | | Contingent charges | | 9,000 | | 9,600 |
| | | | | 4,200 | | 4,700 |
| | | <i>Non-voted</i> | 1,401 | 3,000 | 1,600 | 2,000 |
| | | <i>Voted</i> | 20,333 | 20,000 | 19,500 | 19,500 |
| | | TOTAL | 21,734 | 23,000 | 21,100 | 21,500 |
| B. 4.—MEDICAL SUPPLIES : | | | | | | |
| | | Medical supplies | | 70,000 | | 70,000 |
| | | Hospital sick fund | | 100 | | 100 |
| | | Hospital clothing | | 1,500 | | 1,500 |
| | | TOTAL | 71,199 | 71,600 | 71,600 | 71,600 |
| B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | | | |
| | | Contributions for passages of officers transferred to or from other Governments, Departments, etc. | | 600 | | 600 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|-------|---|-----------|-----------|-----------|
| 1933. | 1939- | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | | |
| —contd. | | | | | |
| C.—POLICE—concl'd. | | | | | |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: | | | | | |
| | | Fees for training of head constables | | | |
| | | 600 | 600 | 500 | 600 |
| C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | | | |
| | | 600 | 600 | 600 | 700 |
| C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT: | | | | | |
| | | —1,474 | —1,400 | —1,600 | —1,400 |
| D.—MARINE: | | | | | |
| D. 1.—PAY OF OFFICERS | | | | | |
| 1 | 1 | <i>Engineer and Harbour Master (625)</i> | | | |
| | | 7,500 | 7,800 | 7,800 | 7,500 |
| D. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 5 | 4 | Executive establishment (at rates varying from Rs. 35 to Rs. 320) | | | |
| | | | 8,800 | | 8,800 |
| 43 | 41 | Crew establishment (at rates varying from Rs. 40 to Rs. 100) + nankauri allowance 2 (15) | | | |
| | | | 33,400 | | 31,900 |
| 23 | 24 | Workshop establishment (at rates varying from Rs. 23 to Rs. 105) | | | |
| | | | 14,000 | | 15,100 |
| — | — | Temporary establishment | | | |
| | | | 2,100 | | 2,100 |
| — | — | Temporary establishment | | | |
| | | | 7,000 | | 5,900 |
| — | — | Leave salary | | | |
| | | | 1,500 | | 1,500 |
| — | — | Probable savings | | | |
| | | | —1,000 | | —4,000 |
| 71 | 69 | TOTAL | | | |
| | | 62,442 | 65,800 | 62,200 | 61,300 |
| D. 3.—ALLOWANCES AND CONTINGENCIES: | | | | | |
| | | | { 1,500 | | 400 |
| | | Travelling allowance and passage money | | 1,200 | 1,100 |
| | | Menial charges | | 2,500 | 1,600 |
| | | Office expenses and miscellaneous | | 17,200 | 16,000 |
| | | <i>Non-voted</i> | 385 | 1,500 | 400 |
| | | <i>Voted</i> | 20,596 | 20,900 | 18,700 |
| | | TOTAL | 20,981 | 22,400 | 20,900 |
| | | | | 19,100 | |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|----------------|-------------|-----------|-----------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS — <i>contd.</i> | | | | | |
| D.—MARINE— <i>concl'd.</i> | | | | | |
| D. 4.—MARINE SUPPLIES : | | | | | |
| | | | | | |
| | | | 1,47,300 | | 43,000 |
| | | | .. | | 25,000 |
| | | | .. | | 15,000 |
| | | | | | |
| | | 1,31,789 | 1,47,300 | 1,37,000 | 83,000 |
| D. 5.—MARINE STORES SUSPENSE : | | | | | |
| | | | | | |
| | | 1,39,088 | 1,34,000 | 1,20,600 | 1,35,000 |
| | | 2,427 | —2,000 | 1,200 | —1,000 |
| | | 1,942 | 1,000 | —1,700 | 1,000 |
| | | | | | |
| | | —1,39,691 | —1,34,000 | —1,30,000 | —1,35,000 |
| D. 6.—DOCKYARD : | | | | | |
| | | | | | |
| | | .. | .. | .. | 45,600 |
| | | | | | |
| | | .. | .. | .. | —11,900 |
| D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | | |
| | | | | | |
| | | 600 | 600 | 600 | 600 |
| E.—COMMISSARIAT : | | | | | |
| E. 1.—PAY OF OFFICERS : | | | | | |
| | | | | | |
| 1 | 1 | Supply Officer | { Non-voted | 3,300 | .. |
| | | (800—1,000) | { Voted | 9,800 | 10,300 |
| | | | | | |
| | | 11,491 | 9,800 | 9,800 | 10,300 |
| | | 3,716 | | | |
| | | | | | |
| | | 15,207 | 9,800 | 13,100 | 10,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|-------|---|--------------|--------------|---------------|
| 1938. | 1939. | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-9. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES | | | | | |
| AT PORT BLAIR AND NICOBARS | | | | | |
| <i>—contd.</i> | | | | | |
| E.—COMMISSARIAT—concl'd. | | | | | |
| E. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 3 | 3 | Dairy farm manager, etc. (at rates varying from Rs. 35 to Rs. 250) | 2,500 | | 2,700 |
| 8 | 8 | Storekeeper, servants, etc. (at rates varying from Rs. 20 to Rs. 115) | 3,600 | | 3,600 |
| — | — | Temporary establishment | 3,200 | | 3,700 |
| — | — | Leave salary | 300 | | 300 |
| 11 | 11 | TOTAL | 8,968 | 9,500 | 10,300 |
| E. 3.—OTHER CHARGES: | | | | | |
| | | Travelling-allowance and passage money | 1,600 | | 1,500 |
| | | Menial charges | 1,500 | | 1,500 |
| | | Contingencies | 500 | | 400 |
| | | <i>Non-voted</i> | <i>690</i> | | |
| | | <i>Voted</i> | <i>3,094</i> | <i>3,200</i> | <i>3,400</i> |
| | | TOTAL | 3,784 | 3,200 | 3,400 |
| E. 4.—SUPPLIES: | | | | | |
| E. 4 (1).—BAKERY: | | | | | |
| | | | 5,983 | 5,000 | 5,800 |
| E. 4 (2).—DAIRY FARM: | | | | | |
| | | | 37,607 | 33,900 | 30,900 |
| E. 4 (3).—SLAUGHTER HOUSE: | | | | | |
| | | | 20,935 | 24,000 | 21,000 |
| E. 4 (4).—ICE FACTORY: | | | | | |
| | | | 4,848 | 4,700 | 5,000 |
| E. 4 (5).—OTHER CHARGES: | | | | | |
| | | | 19,167 | 23,000 | 20,000 |
| E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS: | | | | | |
| | | | —68,975 | —60,000 | —64,000 |
| E. 5.—REVENUE STORES SUSPENSE: | | | | | |
| E. 5 (1).—CHARGES: | | | | | |
| | | | 1,70,043 | 1,70,000 | 1,25,000 |
| E. 5 (2).—PURCHASES: | | | | | |
| | | | 357 | —6,000 | .. |
| E. 5 (3).—SALES: | | | | | |
| | | | 1,254 | 5,000 | .. |
| E. 5 (4).—DEDUCT—RECOVERIES, ETC.: | | | | | |
| | | | —1,76,194 | —1,70,000 | —1,25,000 |
| E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: | | | | | |
| | | | 374 | .. | .. |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT): | | | | | |
| F. 1.—VETERINARY: | | | | | |
| F. 1 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| 2 | 2 | Veterinary assistants (at rates varying from Rs. 130 to Rs. 200) | 4,800 | | 4,800 |
| — | — | Temporary establishment | 900 | | 900 |
| — | — | Leave salary | 400 | | 400 |
| 2 | 2 | TOTAL | 5,698 | 6,100 | 6,100 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|--|------|---|---------------|---------------|---------------|
| 1938. | 1939 | 1937-38. | Estimate, | Estimate, | Estimate, |
| 39. | 40. | Rs. | 1938-39. | 1938-39. | 1939-40. |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS | | | | | |
| —contd. | | | | | |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—contd. | | | | | |
| F. 1.—VETERINARY—concl'd. | | | | | |
| F. 1 (2).—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETERINARY WORK: | | | | | |
| Contribution to the Government of Bengal for training of an Andamans born youth in Veterinary work | | | | | |
| | | | | | 600 |
| F. 1 (3).—OTHER CHARGES: | | | | | |
| | | | | | |
| | | | | | |
| | | | 900 | | 800 |
| | | | 600 | | 500 |
| | | | | | |
| | | | | | 600 |
| | | TOTAL | 3,653 | 1,500 | 1,900 |
| F. 2.—EDUCATION: | | | | | |
| F. 2 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| 15 | 15 | Headmaster, mistress and teachers (at rates varying from Rs. 20 to Rs. 350) | 24,000 | | 24,400 |
| — | — | Temporary establishment. | 4,900 | | 5,100 |
| — | — | Temporary establishment. | 2,700 | | 3,800 |
| — | — | Two science teacher and drill instructor | | | 1,900 |
| — | — | Leave salary | 500 | | 500 |
| — | — | Probable savings | —1,000 | | |
| 15 | 15 | TOTAL | 29,032 | 31,100 | 35,700 |
| F. 2 (2).—OTHER CHARGES: | | | | | |
| | | | | | |
| | | | | | |
| | | | 2,100 | | 2,300 |
| | | | 5,100 | | 4,900 |
| | | | 1,600 | | 1,800 |
| | | | 1,200 | | 1,200 |
| | | | 1,000 | | 1,000 |
| | | | 1,400 | | 1,400 |
| | | TOTAL | 10,547 | 12,400 | 12,600 |
| F. 3.—TREASURY ESTABLISHMENT: | | | | | |
| F. 3 (1).—PAY OF ESTABLISHMENTS: | | | | | |
| 3 | 3 | Treasurer, etc., (at rates varying from Rs. 32 to Rs. 150) | 3,000 | | 3,100 |
| — | — | Leave salary | 200 | | 200 |
| 3 | 3 | TOTAL | 3,046 | 3,200 | 3,300 |

| NUMBERS. | | Actuals, | Budget | Revised | Budget |
|---|----------|--|---------------|---------------|---------------|
| 1938-39. | 1939-40. | 1937-39. | Estimate, | Estimate, | Estimate, |
| | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd. | | | | | |
| F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd. | | | | | |
| F. 3.—TREASURY ESTABLISHMENT—concl'd. | | | | | |
| F. 3 (2).—OTHER CHARGES: | | | | | |
| | | | 1,400 | | 1,500 |
| | | | 1,000 | | 1,000 |
| | | | | | |
| | | TOTAL | 2,441 | 2,400 | 2,500 |
| G.—MISCELLANEOUS JAIL CHARGES: | | | | | |
| G. 1.—PAY OF OFFICERS: | | | | | |
| | | | | | |
| | | | 2,600 | | 1,900 |
| | | | .. | | 600 |
| | | | | | |
| | | <i>Non-voted.</i> | 9,069 | 2,600 | 1,900 |
| | | <i>Voted</i> | 159 | .. | .. |
| | | TOTAL | 9,228 | 2,600 | 2,500 |
| G. 2.—PAY OF ESTABLISHMENTS: | | | | | |
| 7 | 7 | Jailors, deputy jailors, etc. (at rates varying from Rs. 101 to Rs. 450) + jail allowance (50—100) | 24,200 | | 21,500 |
| 14 | 20 | Warders (at rates varying from Rs. 16 to Rs. 50) + special pay (9—30) | 6,400 | | 8,400 |
| — | — | Temporary establishment. | 3,100 | | 200 |
| — | — | Temporary establishment | 400 | | 400 |
| — | — | Leave salary | 1,500 | | 1,100 |
| — | — | Probable savings | —2,000 | | .. |
| 21 | 27 | TOTAL | 30,868 | 33,600 | 31,600 |
| G. 3.—ALLOWANCES, ETC.: | | | | | |
| | | Travelling and other allowances | 99 | 100 | .. |
| | | { <i>Non-voted</i> | 3,493 | 2,700 | 3,100 |
| | | { <i>Voted</i> | | | 2,500 |
| | | TOTAL | 3,592 | 2,700 | 3,200 |
| G. 4.—FOREST SUPPLIES: | | | | | |
| | | | 11,005 | 10,100 | 5,100 |
| G. 5.—CLOTHING: | | | | | |
| | | | 4,141 | 4,200 | 4,800 |
| G. 6.—OTHER SUPPLIES: | | | | | |
| | | Passage money, etc. | | 25,000 | 20,000 |
| | | Fees for witnesses attending criminal courts | | 600 | 600 |
| | | TOTAL | 26,188 | 25,600 | 20,900 |
| G. 7.—SUBSISTENCE MONEY: | | | | | |
| | | | 6,22,432 | 6,03,600 | 6,00,300 |
| | | | | | 5,94,400 |

| NUMBERS. | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1938- 1939- 39. 40. | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —concl. | | | | |
| G.—MISCELLANEOUS JAIL CHAR- GES—concl. | | | | |
| G. 8.—CONTINGENCIES : | | | | |
| Menial charges | | 1,800 | | 1,600 |
| Miscellaneous contingencies. | | 84,100 | | 76,100 |
| TOTAL | 1,13,560 | 85,900 | 77,500 | 77,700 |
| G. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. : | | | | |
| | 360 | .. | 100 | .. |
| H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA ": | | | | |
| H. 1.—PAY OF OFFICERS: | | | | |
| <i>Special pay of Shipping Officer</i> | 4,500 | 4,700 | 4,700 | 4,500 |
| H. 2.—PAY OF ESTABLISH- MENTS : | | | | |
| 5 6 Head clerk, clerks, etc. | | 5,400 | | 6,400 |
| — — Temporary establishment . . | | 5,900 | | 4,900 |
| — — Leave salary | | 600 | | 600 |
| 5 6 TOTAL | 11,439 | 11,900 | 11,300 | 11,900 |
| H. 3.—COST OF COAL : | | | | |
| | 51,364 | 47,000 | 70,000 | 58,500 |
| H. 4.—CHARTER OF STEAMER : . . | | | | |
| | 4,34,199 | 4,34,200 | 4,34,200 | 4,34,200 |
| H. 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS : | | | | |
| | 89,835 | 82,000 | 90,000 | 84,000 |
| H. 6.—OTHER CHARGES : | | | | |
| | 8,661 | 9,500 | 9,000 | 8,500 |
| H. 7.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT, ETC. : | | | | |
| | -4,98,582 | -4,75,000 | -4,97,000 | .. |
| I.—WORKS : | | | | |
| | 23,360 | 5,000 | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST. | | | | |
| A.—CONSERVANCY AND WORKS : | | | | |
| A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY : | | | | |
| Timber and other produce removed from the forest by Government Agency. | | 9,59,400 | | 8,87,400 |
| Replacement of S. L. "Eileen" by a semi-diesel launch | | .. | | 12,500 |
| Purchase of a water-boat | | .. | | 4,200 |
| Construction of tram lines in the Andamans Forest | | | | 42,000 |
| TOTAL | 8,45,635 | 9,59,400 | 9,50,200 | 9,46,100 |
| A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS : | | | | |
| | 842 | 900 | 900 | 900 |
| A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT —FEED AND KEEP OF CATTLE : | | | | |
| Live stock, stores and tools and plant—Feed and keep of cattle | | 61,900 | | 43,500 |
| Purchase of ten elephants | | .. | | 45,000 |
| TOTAL | 34,594 | 61,900 | 72,900 | 88,500 |
| A. 4.—COMMUNICATIONS AND BUILDINGS : | | | | |
| A. 4 (1)—ROADS AND BRIDGES : | | | | |
| | 2 | 100 | 100 | 100 |
| A. 4 (2)—BUILDINGS : | | | | |
| | 1,874 | 1,600 | 1,800 | 1,600 |
| A. 4 (3)—OTHER WORKS : | | | | |
| | 2,107 | 2,500 | 2,100 | 2,500 |
| A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS : | | | | |
| | 23,795 | 34,500 | 29,500 | 28,500 |
| A. 6.—MISCELLANEOUS : | | | | |
| | 394 | 400 | 400 | 400 |
| A. 7.—SUSPENSE : | | | | |
| A. 7 (1)—STOCK : | | | | |
| | 81,907 | 80,000 | 80,000 | 84,000 |
| A. 7 (2)—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS : | | | | |
| | —86,188 | —85,000 | —85,000 | —89,000 |

| NUMBERS. | | | Actuals, | Budget | Revised | Budget |
|-----------------------------------|----------|---|----------|-----------|-----------|-----------|
| 1938-39. | 1939-40. | | 1937-38. | Estimate, | Estimate, | Estimate, |
| | | | | 1938-39. | 1938-39. | 1939-40. |
| | | | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST— <i>contd.</i> | | | | | | |
| B.—ESTABLISHMENTS : | | | | | | |
| B. 1.—PAY OF OFFICERS : | | | | | | |
| 1 | 1 | Chief Forest Officer (325-1,350) + special pay (300) | | 17,600 | | 18,100 |
| — | — | One Assistant to the Chief Forest Officer | | .. | | 7,800 |
| 1 | 1 | Accounts Officer (500-850) | | 6,400 | | 6,800 |
| 4 | 3 | Extra Assistant Conservator, and Exploitation Officers (200—825)+ special pay 2(80) | | 26,700 | | 19,800 |
| 1 | 1 | Veterinary Officer (350—450) | | 5,400 | | 5,400 |
| | | <i>Non-voted</i> | 17,190 | 17,600 | 17,600 | 18,100 |
| | | Voted | 36,489 | 38,500 | 38,500 | 39,800 |
| 7 | 6 | TOTAL | 53,679 | 56,100 | 56,100 | 57,900 |

| | | | | | | |
|------------------------------|----|--|--------|--------|--------|--------|
| B.2.—PAY OF ESTABLISHMENTS : | | | | | | |
| 1 | 1 | Manager, Chatham Mills (500—750) | | 9,000 | | 9,000 |
| 1 | 1 | Engineer, Chatham Mills (600) | | 7,200 | | 7,200 |
| 26 | 24 | Subordinate depot, forest and miscellaneous establishments (at rates varying from Rs. 45 to Rs. 230) | | 35,000 | | 34,300 |
| 25 | 24 | Office establishment (at rates varying from Rs. 35 to Rs. 300) | | 35,800 | | 35,600 |
| — | — | Temporary establishment | | 400 | | 900 |
| — | — | Leave salary | | 500 | | 1,000 |
| — | — | Probable savings | | —2,000 | | —1,000 |
| 53 | 50 | TOTAL | 90,767 | 85,900 | 85,900 | 87,000 |

| | | | | | | |
|-------------------------------------|--|-----------------------------------|---------------------------------------|-------|-------|-------|
| B. 3.—ALLOWANCES, HONORARIA, ETC. : | | | | | | |
| | | Travelling and special allowances | { <i>Non-voted</i> Voted | 2,080 | 1,800 | 1,800 |
| | | | | 5,437 | 4,600 | 5,100 |
| | | TOTAL | | 7,517 | 6,400 | 7,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—FOREST—concl'd. | | | | |
| B.—ESTABLISHMENTS—concl'd. | | | | |
| B. 4.—CONTINGENCIES : | | | | |
| Menial establishment | | 10,600 | | 10,600 |
| Office expenses and miscel- laneous | | 5,200 | | 5,200 |
| TOTAL | 16,536 | 15,800 | 15,000 | 15,800 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : | | | | |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 600 | 600 | 600 | 600 |
| ACCOUNT III.—OTHER EXPENDI- TURE HEADS. | | | | |
| A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT : | | | | |
| | 4,223 | 6,000 | 8,000 | 7,200 |
| B.—STAMPS : | | | | |
| Discount on sale of stamps | | 400 | | 400 |
| Cost of stamps supplied from Central Stamp Stores | | 100 | | 100 |
| TOTAL | 401 | 500 | 500 | 500 |
| C.—MISCELLANEOUS : | | | | |
| Irrecoverable takavi loans written off | 702 | 2,000 | 1,000 | 1,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IV.—CHARGES IN ENGLAND. | | | | |
| A.—SECRETARY OF STATE : | | | | |
| A. 1.—JAILS : | | | | |
| <i>Leave salary, etc.</i> | .. | .. | 3,000 | 4,000 |
| B.—HIGH COMMISSIONER FOR INDIA : | | | | |
| B. 1.—JAILS : | | | | |
| B. 1 (1).—LEAVE SALARY, ETC : | | | | |
| { <i>Non-voted</i> | 22,480 | 31,000 | 50,000 | 36,000 |
| { <i>Voted</i> | 4,400 | 4,000 | 13,000 | 8,000 |
| TOTAL | 26,880 | 35,000 | 63,000 | 44,000 |
| B. 1 (2).—STORES FOR INDIA : | | | | |
| | 133 | .. | .. | .. |
| B. 2.—FOREST : | | | | |
| <i>Leave salary, etc.</i> | .. | .. | 5,000 | 5,000 |
| C.—LOSS OR GAIN BY EXCHANGE. | | | | |
| { <i>Non-voted</i> | —116 | .. | .. | .. |
| { <i>Voted</i> | —28 | .. | .. | .. |
| TOTAL | —144 | .. | .. | .. |

RECEIPTS.

| | | | | |
|---|------------------|------------------|------------------|------------------|
| IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX | 25,746 | 24,200 | 2,700 | 2,900 |
| VII.—LAND REVENUE | 26,198 | 38,500 | 46,000 | 41,800 |
| VIII.—PROVINCIAL EXCISE | 58,258 | 59,500 | 63,000 | 75,000 |
| IX.—STAMPS | 7,503 | 8,500 | 7,700 | 7,700 |
| X.—FOREST | 12,88,784 | 14,68,800 | 14,89,000 | 14,66,100 |
| XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS | 2,598 | 2,300 | 2,500 | 2,500 |
| XX.—INTEREST | 1,169 | 1,800 | 1,500 | 1,600 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 1,83,714 | 1,95,500 | 1,86,000 | 6,79,800 |
| XXIII.—POLICE | 532 | 500 | 500 | 500 |
| XXXIX.—CIVIL WORKS | 97,157 | 97,700 | 87,100 | 93,100 |
| XLV.—STATIONERY AND PRINTING | 31 | .. | .. | .. |
| XLVI.—MISCELLANEOUS | 130 | .. | .. | .. |
| TOTAL | 16,91,820 | 18,97,300 | 18,86,000 | 23,71,000 |

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Sixteen Lakhs and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SALARY OF THE GOVERNOR GENERAL | 2,50,800 | 2,50,800 | 2,50,800 | 2,50,800 |
| B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL | 45,000 | 45,000 | 45,000 | 45,000 |
| C.—EXPENDITURE FROM CONTRACT ALLOWANCE | 1,60,469 | 1,67,000 | 1,80,800 | 1,66,000 |
| D.—STATE CONVEYANCES AND MOTORS | 51,933 | 43,000 | 43,000 | 43,000 |
| E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL: | | | | |
| E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL). | | | | |
| E. 1 (1).—PAY OF OFFICERS | 63,530 | 67,800 | 72,500 | 69,600 |
| E. 1 (2).—PAY OF ESTABLISHMENTS | 74,484 | 82,000 | 78,600 | 86,900 |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 17,721 | 18,000 | 16,500 | 17,000 |
| E. 1 (4).—SECRET SERVICE EXPENDITURE | 55,000 | 55,000 | 55,000 | 55,000 |
| E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER | 20,377 | 12,500 | 12,500 | 13,500 |
| E. 1 (6).—POSTAGE AND TELEGRAMS | 1,11,553 | 1,00,000 | 1,00,000 | 1,00,000 |
| E. 1 (7).—OTHER CONTINGENCIES | 15,950 | 14,000 | 14,000 | 14,000 |
| E. 1 (8).—GRANTS - IN - AID, CONTRIBUTIONS, ETC. | 360 | 1,200 | 1,400 | 1,200 |
| TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL). | 3,58,975 | 3,50,500 | 3,50,500 | 3,57,200 |
| E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS: | | | | |
| E. 2. (1)—PAY OF ESTABLISHMENTS | .. | 51,300 | 50,000 | 50,600 |
| E. 2. (2)—OTHER CHARGES | .. | 61,700 | 62,000 | 18,700 |
| TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS | .. | 1,13,000 | 1,12,000 | 69,300 |
| TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL. | 3,58,975 | 4,63,500 | 4,62,500 | 4,26,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F.—MILITARY SECRETARY : | | | | |
| F. 1.—PAY OF OFFICERS | 66,020 | 70,700 | 70,000 | 64,100 |
| F. 2.—PAY OF ESTABLISH- MENTS | 87,567 | 87,000 | 87,000 | 85,100 |
| F. 3.—ALLOWANCES, HONO- RARIA, ETC. | 22,704 | 23,700 | 22,500 | 22,000 |
| F. 4.—PRESENTS AND CHA- RITIES | 10,000 | 15,000 | 15,000 | 15,000 |
| F. 5.—MAINTENANCE OF GARDENS | 77,323 | 77,400 | 77,400 | .. |
| F. 6.—POSTAGE AND TELE- GRAMS | 6,000 | 6,000 | 7,000 | 5,800 |
| F. 7.—OTHER CONTINGEN- CIES | 41,144 | 39,700 | 39,700 | 36,700 |
| F. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 600 | 600 | 800 | 600 |
| TOTAL FOR MILITARY SECRETARY | 3,11,358 | 3,20,100 | 3,19,400 | 2,29,300 |
| G.—TOUR EXPENSES : | | | | |
| G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES | 2,84,307 | 2,62,600 | 3,82,300 | 2,77,300 |
| G. 2.—OTHER CHARGES | 2,29,658 | 1,58,000 | 2,28,200 | 1,46,100 |
| TOTAL FOR TOUR EXPENSES | 5,13,965 | 4,20,600 | 6,10,500 | 4,23,400 |
| H.—CHARGES IN ENGLAND : | | | | |
| H. 1.—SECRETARY OF STATE : | | | | |
| H. 1 (1).—LEAVE AND DE- PUTATION SALARIES | .. | 8,000 | 28,000 | 4,000 |
| H. 1. (2).—OTHER ITEMS | .. | 24,000 | 24,000 | .. |
| TOTAL FOR SECRETARY OF STATE | .. | 32,000 | 52,000 | 4,000 |
| H. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| H. 2. (1).—STORES FOR INDIA | 1,827 | .. | 2,000 | .. |
| H. 2. (2).—LEAVE AND DE- PUTATION SALARIES | 20,920 | 24,000 | 37,000 | 29,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 22,747 | 24,000 | 39,000 | 29,000 |
| TOTAL FOR CHARGES IN ENGLAND | 22,747 | 56,000 | 91,000 | 33,000 |
| I.—LOSS OR GAIN BY EXCHANGE | -118 | .. | 1,000 | .. |
| TOTAL | 17,15,129 | 17,66,000 | 20,04,000 | 16,17,000 |

For details, please see Appendix I printed separately.

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted : Three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC): | | | | |
| A. 1.—PAY OF OFFICERS | .. | .. | 37,500 | 1,24,800 |
| A. 2.—PAY OF ESTABLISHMENTS | .. | .. | 14,700 | 54,700 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 1,300 | 15,300 |
| A. 4.—CONTINGENCIES | .. | .. | 6,000 | 20,000 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | 600 | 1,800 |
| TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) | .. | .. | 60,100 | 2,16,600 |
| B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION): | | | | |
| B. 1.—PAY OF OFFICERS | .. | .. | 13,400 | 80,000 |
| B. 2.—PAY OF ESTABLISHMENTS | .. | .. | 1,300 | 9,200 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 1,500 | 4,000 |
| B. 4.—CONTINGENCIES | .. | .. | 500 | 4,000 |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | 200 | 1,200 |
| TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION) | .. | .. | 16,900 | 98,400 |
| TOTAL | .. | .. | 77,000 | 3,15,000 |

For details, please see Appendix I printed separately.

 PRINCIPAL SUPPLY OFFICERS COMMITTEE.

 I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the PRINCIPAL SUPPLY OFFICERS COMMITTEE.

Non-voted: One Lakh and Seventy Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS | .. | .. | 13,400 | 1,14,800 |
| B.—PAY OF ESTABLISHMENTS | .. | .. | 5,100 | 29,200 |
| C.—ALLOWANCES, HONORARIA, ETC. | .. | .. | 2,000 | 17,000 |
| D.—CONTINGENCIES | .. | .. | 500 | 9,000 |
| TOTAL | .. | .. | 21,000 | 1,70,000 |

For details, please see Appendix I printed separately.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Fifty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| <i>A.—PAY OF OFFICERS</i> | 2,23,960 | 2,20,000 | 2,21,200 | 2,22,000 |
| <i>B.—PAY OF ESTABLISHMENTS</i> | 60,547 | 64,000 | 65,000 | 64,000 |
| <i>C.—ALLOWANCES, HONORARIA, ETC.</i> | 26,181 | 26,900 | 14,000 | 15,400 |
| <i>D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.</i> | 2,128 | 1,800 | 1,800 | 1,900 |
| <i>E.—CONTINGENCIES</i> | 1,44,195 | 1,37,300 | 1,24,000 | 1,32,700 |
| <i>F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA</i> | 26,267 | 29,000 | 8,000 | 17,000 |
| <i>G.—LOSS OR GAIN BY EXCHANGE</i> | —136 | .. | .. | .. |
| TOTAL | 4,83,142 | 4,79,000 | 4,34,000 | 4,53,000 |

For details, please see Appendix I printed separately.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Six Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS | 1,59,428 | 1,66,600 | 2,13,700 | 2,20,700 |
| B.—PAY OF ESTABLISHMENTS . | 2,67,857 | 2,75,000 | 2,84,800 | 2,85,100 |
| C.—ALLOWANCES, HONORARIA, ETC. | 52,434 | 53,600 | 54,900 | 53,000 |
| D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. | 2,472 | 2,400 | 3,300 | 3,000 |
| E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES | 20,914 | 19,000 | 21,800 | 20,300 |
| F.—OTHER CONTINGENCIES . . | 15,027 | 15,400 | 14,500 | 13,900 |
| G.—CHARGES IN ENGLAND: | | | | |
| G. 1.—SECRETARY OF STATE | .. | .. | 1,000 | .. |
| G. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| G. 2. (1).—LEAVE AND DEPU- TATION SALARIES | 78,053 | 65,000 | 26,000 | 67,000 |
| G. 2. (2).—STORES FOR INDIA | 240 | .. | 1,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA. | 78,293 | 65,000 | 27,000 | 67,000 |
| TOTAL FOR CHARGES IN ENGLAND | 78,293 | 65,000 | 28,000 | 67,000 |
| H.—LOSS OR GAIN BY EXCHANGE. | —406 | .. | .. | .. |
| TOTAL | 5,96,019 | 5,97,000 | 6,21,000 | 6,63,000 |

For details, please see Appendix I printed separately.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-one Lakhs and Twenty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Actuals, 1937-38 | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs |
| A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND: | | | | |
| A. 1.—STIPENDS OF BISHOPS | 86,687 | 97,200 | 88,300 | 97,200 |
| A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS | 1,00,304 | 1,04,800 | 85,800 | 1,02,200 |
| A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY | 99,272 | 1,09,200 | 91,700 | 86,100 |
| A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL | 62,169 | 75,500 | 67,800 | 67,800 |
| A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES | 1,85,752 | 1,83,000 | 1,75,000 | 1,74,200 |
| A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB | 1,73,151 | 1,74,000 | 1,64,000 | 1,76,200 |
| A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR | 12,708 | 13,500 | 14,300 | 16,800 |
| A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES AND BERAR. | 36,118 | 33,400 | 27,800 | 28,000 |
| A. 9.—PAY OF CHAPLAINS, ETC.—SIND | 36,445 | 33,800 | 37,900 | 33,800 |
| A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE | 1,50,085 | 1,64,200 | 1,60,000 | 1,70,200 |
| A. 11.—PAY OF ESTABLISHMENTS | 37,982 | 38,800 | 38,700 | 38,800 |
| A. 12.—ALLOWANCES, HONORARIA, ETC. | 2,06,323 | 1,56,500 | 1,49,500 | 1,53,400 |
| A. 13.—CONTINGENCIES | 65,249 | 63,300 | 62,800 | 61,700 |
| A. 14.—GRANTS-IN-AID: | | | | |
| A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED | 1,59,600 | 1,66,800 | 1,66,800 | 1,66,800 |
| A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY | 1,43,855 | 1,43,900 | 1,43,900 | 1,43,900 |
| A. 14 (3).—OTHER GRANTS-IN-AID | 44,386 | 21,300 | 21,300 | 16,300 |
| A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH | 1,00,138 | 1,04,100 | 1,10,300 | 1,22,100 |
| TOTAL FOR GRANTS-IN-AID | 4,47,979 | 4,36,100 | 4,42,300 | 4,49,100 |
| TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND | 17,00,224 | 16,83,300 | 16,05,900 | 16,55,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND: | | | | |
| B. 1.—PAY OF CHAPLAINS, ETC. | 74,617 | 92,300 | 94,800 | 91,900 |
| B. 2.—PAY OF ESTABLISHMENTS | 12,196 | 11,500 | 11,800 | 11,500 |
| B. 3.—OTHER CHARGES | 32,192 | 34,200 | 30,400 | 28,200 |
| B. 4.—GRANTS-IN-AID | 1,200 | 7,200 | 6,000 | 7,200 |
| B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES. | —970 | —900 | —1,100 | .. |
| TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND | 1,19,235 | 1,44,300 | 1,41,900 | 1,38,800 |
| C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME: | | | | |
| C. 1.—PAY OF CHAPLAINS | 1,600 | 1,700 | 1,700 | 1,700 |
| C. 2.—GRANTS-IN-AID | 125 | 400 | 200 | 200 |
| C. 3.—OTHER CHARGES | 35,861 | 32,200 | 32,300 | 32,600 |
| C. 4.—DEDUCT—RECOVERIES | —1,200 | —1,200 | —1,200 | —1,200 |
| TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME | 36,386 | 33,100 | 33,000 | 33,300 |
| D.—CEMETERY ESTABLISHMENT: | | | | |
| D. 1.—GRANTS-IN-AID | 3,364 | 3,400 | 3,400 | 3,400 |
| D. 2.—PAY OF ESTABLISHMENTS | 55,631 | 57,500 | 61,000 | 61,100 |
| D. 3.—OTHER CHARGES | 59,971 | 57,700 | 58,800 | 57,600 |
| TOTAL FOR CEMETERY ESTABLISHMENT | 1,18,966 | 1,18,600 | 1,23,200 | 1,22,100 |
| E.—MISCELLANEOUS ECCLESIASTICAL CHARGES: | | | | |
| E. 1.—GRANTS-IN-AID | 300 | 300 | 300 | 300 |
| F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES | | | | |
| | .. | 4,69,000 | 4,69,000 | 4,69,000 |
| G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT | | | | |
| | .. | 1,33,000 | 1,66,000 | 1,64,000 |
| H.—WORKS | | | | |
| | 61,997 | 5,08,400 | 4,59,700 | 5,00,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CHARGES IN ENGLAND | | | | |
| I. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| I. 1. (1).—MISCELLANEOUS | 200 | 1,000 | 1,000 | 1,000 |
| I. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| I. 2. (1).—LEAVE AND DEPUTATION SALARIES | 3,38,023 | 3,40,000 | 3,50,000 | 3,46,000 |
| I. 2. (2).—STERLING OVER-SEAS PAY | 3,53,932 | 4,34,000 | 3,68,000 | 3,65,000 |
| I. 2 (3).—MISCELLANEOUS | 560 | .. | 2,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 6,92,515 | 7,74,000 | 7,20,000 | 7,11,000 |
| TOTAL FOR CHARGES IN ENGLAND | 6,92,715 | 7,75,000 | 7,21,000 | 7,12,000† |
| J.—LOSS OR GAIN BY EXCHANGE | —3,603 | .. | 4,000 | .. |
| K.—DEDUCT—RECOVERIES | .. | —6,46,000 | —6,61,000 | —6,67,000 |
| TOTAL | 27,26,220 | 32,19,000 | 30,63,000 | 31,28,000 |

II.B. CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|-----------------------------|------------------|------------------|------------------|------------------|
| INDIA | 92,214 | 4,92,000 | 3,30,000 | 3,64,000 |
| BALUCHISTAN | 31,269 | 36,000 | 36,000 | 35,000 |
| MADRAS | 2,11,647 | 2,20,000 | 2,33,000 | 2,45,000 |
| BOMBAY | 2,40,360 | 2,49,000 | 2,59,000 | 2,47,000 |
| BENGAL | 6,37,960 | 6,32,000 | 6,50,000 | 6,75,000 |
| UNITED PROVINCES | 2,92,561 | 3,08,000 | 2,75,000 | 2,76,000 |
| PUNJAB | 2,76,764 | 2,69,000 | 2,85,000 | 2,98,000 |
| BIHAR | 30,250 | 29,000 | 37,000 | 33,000 |
| CENTRAL PROVINCES AND BERAR | 64,637 | 56,000 | 60,000 | 57,000 |
| ASSAM | 14,194 | 15,000 | 14,000 | 20,000 |
| N.-W. F. P. | 92,699 | 90,000 | 88,000 | 1,01,000 |
| ORISSA | 1,802 | 2,000 | 6,000 | 4,000 |
| SIND | 50,463 | 46,000 | 64,000 | 60,000 |
| COORG | 288 | .. | 1,000 | 1,000 |
| CHARGES IN ENGLAND | 6,92,715 | 7,75,000 | 7,21,000 | 7,12,000† |
| LOSS OR GAIN BY EXCHANGE. | —3,603 | .. | 4,000 | |
| TOTAL | 27,26,220 | 32,19,000 | 30,63,000 | 31,28,000 |

For details, please see Appendix I printed separately.

† Includes Rs. 34,000 recoverable from the Defence Services Estimates and recovered in India.

PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1940 by the Crown REPRESENTATIVE.

Non-voted : One Crore, Thirty-two Lakhs and Seventy-three Thousand Rupees.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PART 'A'—EXPENDITURE. | | | | |
| SUMMARY. | | | | |
| I.—POLITICAL DEPARTMENT SECRETARIAT | 8,00,950 | 8,51,200 | 7,56,500 | 7,60,000 |
| II.—EDUCATION EXPENDITURE OTHER THAN IN AREAS | 34,546 | 44,000 | 47,500 | 18,600 |
| III.—CIVIL WORKS | 5,46,640 | 5,91,500 | 3,57,100 | 4,03,300 |
| IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS | 64,816 | 1,96,900 | 1,71,800 | 1,29,600 |
| V.—RAJPUTANA | 8,83,632 | 8,16,900 | 7,89,800 | 7,95,100 |
| VI.—CENTRAL INDIA | 9,60,706 | 8,92,600 | 8,66,000 | 8,60,300 |
| VII.—HYDERABAD | 8,02,435 | 7,98,500 | 8,06,600 | 8,03,800 |
| VIII.—WESTERN INDIA STATES AGENCY | 17,51,956 | 15,09,000 | 14,51,900 | 15,02,500 |
| IX.—POLITICAL AGENCIES | 29,74,493 | 27,41,600 | 26,82,800 | 34,42,800 |
| X.—POLITICAL PENSIONS | 22,14,568 | 22,57,800 | 23,08,100 | 21,90,000 |
| XI.—BANGALORE | 13,62,110 | 13,42,400 | 13,79,000 | 13,50,000 |
| XII.—CHARGES IN ENGLAND | 8,40,320 | (a)9,57,000 | (b)8,23,000 | (c)8,30,000 |
| XIII.—LOSS OR GAIN BY EXCHANGE | -4,354 | .. | (d)4,300 | .. |
| XIV.—MISCELLANEOUS | .. | 24,20,000 | 24,20,000 | 24,40,000 |
| TOTAL EXPENDITURE | 1,32,32,818 | 1,54,19,400 | 1,48,64,400 | 1,55,26,000 |
| DEDUCT—TOTAL RECEIPTS (Part 'B') | -27,04,081 | -22,80,400 | -23,12,400 | -22,59,000 |
| NET TOTAL | 1,05,28,737 | 1,31,39,000 | 1,25,52,000 | 1,32,67,000 |
| ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES AND NOT-ABILITIES | .. | 5,000 | 11,000 | 6,000 |
| GRAND TOTAL | 1,05,28,737 | 1,31,44,000 | 1,25,63,000 | 1,32,73,000 |

Excludes (a) Rs. 4,000, (b) Rs. 25,000, (c) Rs. 11,000, for English Charges included under Section XI.—Bangalore.

(d) Excludes Rs. 100, included under Section XI.—Bangalore.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| CIRCLES of Account in which the Expenditure Appropriation will be accounted for:— | | | | |
| INDIA | 48,93,078 | 45,33,000 | 43,01,700 | 51,17,500 |
| BALUCHISTAN | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |
| MADRAS | 21,60,750 | 21,46,500 | 21,76,200 | 21,37,800 |
| BOMBAY | 23,81,501 | 23,37,600 | 21,03,900 | 21,15,900 |
| BENGAL | 9,45,632 | 9,05,300 | 9,42,500 | 8,97,300 |
| UNITED PROVINCES | 5,54,247 | 5,77,000 | 5,65,600 | 5,35,900 |
| PUNJAB | 7,97,043 | 8,13,300 | 8,03,400 | 7,63,400 |
| BIHAR | 12,741 | 14,800 | 10,200 | 9,800 |
| CENTRAL PROVINCES AND BERAR | 1,58,371 | 26,60,500 | 26,56,600 | 26,54,000 |
| ASSAM | 92,625 | 74,700 | 59,600 | 69,600 |
| NORTH-WEST FRONTIER PRO- VINCE | [46,263 | 40,600 | 45,300 | 35,000 |
| ORISSA | 26,775 | 28,200 | 31,500 | 29,400 |
| SIND | 1,27,826 | 1,30,900 | 1,40,600 | 1,30,400 |
| CHARGES IN ENGLAND | 8,40,320 | 9,57,000 | 8,23,000 | 8,30,000 |
| LOSS OR GAIN BY EXCHANGE | -4,354 | .. | 4,300 | .. |
| TOTAL | 1,32,32,818 | 1,54,19,400 | 1,48,64,400 | 1,55,26,000 |

LOANS TO INDIAN STATES**AND NOTABILITIES :**

| | | | | |
|------------------------|-----|-------|--------|-------|
| MADRAS | ... | .. | 2,000 | .. |
| BOMBAY | .. | 5,000 | 9,000 | 6,000 |
| TOTAL | .. | 5,000 | 11,000 | 6,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| PART 'B'—RECEIPTS. | | | | |
| SUMMARY. | | | | |
| I.—POLITICAL DEPARTMENT SECRETARIAT | 10,298 | .. | 1,000 | 1,000 |
| II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS | 1,160 | 1,200 | 1,200 | .. |
| III.—CIVIL WORKS | 95,797 | 70,000 | 80,900 | 87,900 |
| V.—RAJPUTANA | 90,309 | 72,700 | 50,200 | 53,100 |
| VI.—CENTRAL INDIA | 2,52,616 | 2,71,400 | 2,43,200 | 2,53,600 |
| VII.—HYDERABAD | 6,86,526 | 6,06,900 | 6,32,100 | 6,19,800 |
| VIII.—WESTERN INDIA STATES AGENCY | 4,79,360 | 1,18,000 | 1,11,800 | 1,11,500 |
| IX.—POLITICAL AGENCIES | 1,79,938 | 1,42,400 | 1,74,100 | 1,34,200 |
| X.—POLITICAL PENSIONS | .. | 1,800 | 2,900 | 3,000 |
| XI.—BANGALORE | 9,08,077 | 9,96,000 | 10,15,000 | 9,94,900 |
| TOTAL RECEIPTS | 27,04,081 | 22,80,400 | 23,12,400 | 22,59,000 |

CIRCLES of Account in which the Receipts will be accounted for:—

| | | | | |
|--|------------------|------------------|------------------|------------------|
| INDIA | 11,07,620 | 9,97,400 | 9,83,000 | 9,89,700 |
| MADRAS | 9,32,192 | 10,15,000 | 10,41,200 | 10,13,200 |
| BOMBAY | 5,71,344 | 1,69,200 | 1,80,500 | 1,49,600 |
| BENGAL | 55,737 | 50,400 | 55,000 | 57,800 |
| UNITED PROVINCES | .. | .. | 500 | .. |
| PUNJAB | 18,468 | 23,000 | 26,400 | 23,800 |
| CENTRAL PROVINCES AND BERAR | .. | 2,300 | 2,800 | 2,800 |
| ASSAM | 15,085 | 20,100 | 19,100 | 18,600 |
| ORISSA | 3,635 | 3,000 | 3,900 | 3,500 |
| TOTAL | 27,04,081 | 22,80,400 | 23,12,400 | 22,59,000 |

For details, please see Appendix II printed separately.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: One Crore, Eighty-seven Lakhs and Forty-four Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA: | | | | |
| A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.: | | | | |
| A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS | 1,66,908 | 1,55,000 | 1,55,000 | [1,55,000 |
| A. 1 (2).—POLICE FORCE | 9,84,073 | 8,72,900 | 9,26,900 | 8,60,000 |
| A. 1 (3).—MOUNTED FORCE | 46,346 | 47,300 | 27,600 | 27,600 |
| A. 1 (4).—OFFICE ESTABLISHMENT. | 61,251 | 61,900 | 63,400 | 61,400 |
| A. 1 (5).—TRAVELLING ALLOWANCE | 27,030 | 20,000 | 20,000 | 20,000 |
| A. 1 (6).—RATION ALLOWANCE | 4,37,405 | 2,83,700 | 2,98,000 | 2,64,000 |
| A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. | 78,481 | 78,200 | 57,200 | [51,800 |
| A. 1 (8).—CLOTHING | 1,03,436 | 89,500 | 94,600 | [86,500 |
| A. 1 (9).—ARMS AND AMMUNITION | 1,17,759 | 48,500 | [47,900 | [45,000 |
| A. 1 (10).—OTHER CONTINGENCIES | 1,96,648 | 1,30,300 | 1,39,600 | 1,23,500 |
| A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 8,823 | 10,100 | [10,100 | 9,900 |
| A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | 500 | 500 | 500 |
| A. 1 (13).—DEDUCT—PROBABLE SAVINGS | .. | —50,000 | .. | .. |
| TOTAL FOR FRONTIER CONSTABULARY—N. W. F. P. | 22,28,160 | 17,47,900 | 18,40,800 | 17,05,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-59. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD—contd. | | | | |
| 1.—FRONTIER CONSTABULARY AND MILITIA—contd. | | | | |
| A. 2.—S. W. SCOUTS : | | | | |
| A. 2 (1).—PAY OF OFFICERS | 1,81,323 | 1,76,500 | 1,70,900 | 1,76,000 |
| A. 2 (2).—PAY OF ESTABLISH- MENTS | 9,35,035 | 9,33,500 | 9,39,200 | 9,36,000 |
| A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. | 4,30,254 | 3,12,100 | 3,07,400 | 3,08,300 |
| A. 2 (4).—CONTINGENCIES | [2,54,422 | 2,14,300 | 2,59,900 | 2,21,700 |
| A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 11,965 | 12,600 | 13,000 | 12,700 |
| TOTAL FOR S. W. SCOUTS | 18,12,999 | 16,54,000 | 16,90,400 | 16,51,700 |
| A. 3.—CHITRAL SCOUTS : | | | | |
| A. 3 (1).—PAY OF OFFICERS | 25,090 | 25,000 | 22,100 | 25,000 |
| A. 3 (2).—PAY OF ESTABLISH- MENTS | 18,404 | 18,200 | 18,500 | 18,400 |
| A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. | 14,243 | 18,000 | 17,300 | 14,000 |
| A. 3 (4).—CONTINGENCIES | 9,063 | 13,100 | 13,200 | 11,000 |
| A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 1,200 | 1,200 | 1,000 | 1,200 |
| A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | .. | .. | 400 | .. |
| TOTAL FOR CHITRAL SCOUTS | 68,000 | 75,500 | 72,500 | 70,200 |
| A. 4.—CHARGES FOR LEVIES— N. W. F. P. : | | | | |
| A. 4 (1).—PAY OF OFFICERS | 17,653 | 15,600 | 34,500 | 15,900 |
| A. 4 (2).—PAY OF ESTABLISH- MENTS | 26,97,143 | 27,77,000 | 28,16,600 | 28,81,600 |
| A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. | 26,431 | 24,800 | 41,500 | 24,900 |
| A. 4 (4).—CONTINGENCIES | 1,44,937 | 1,26,100 | 1,84,500 | 1,31,000 |
| A. 4 (5).—OTHER KHASSADAR EXPENDITURE | 25,255 | .. | 43,100 | 26,500 |
| A. 4 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 201 | .. | 800 | 200 |
| A. 4 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | .. | 700 | 700 | 700 |
| A. 4 (8).—D E D U C T—ESTAB- LISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. | -84,830 | -86,100 | -93,500 | -91,500 |
| TOTAL FOR CHARGES FOR LEVIES | -28,26,790 | 28,58,100 | 30,28,200 | 29,89,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD—contd. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA—contd. | | | | |
| A. 5.—KURRUM MILITIA : | | | | |
| A. 5 (1).—PAY OF OFFICERS | 68,094 | 81,100 | 68,300 | 69,700 |
| A. 5 (2).—PAY OF ESTABLISH- MENTS | 3,36,657 | 3,36,500 | 3,39,700 | 3,36,500 |
| A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. | 1,32,922 | 1,32,400 | 1,32,500 | 1,31,300 |
| A. 5 (4).—CONTINGENCIES | 1,22,217 | 93,400 | 95,200 | 97,700 |
| A. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 7,245 | 6,200 | 6,600 | 5,400 |
| TOTAL FOR KURRUM MILITIA | 6,67,135 | 6,49,600 | 6,42,300 | 6,40,600 |
| A. 6.—TOCHI SCOUTS : | | | | |
| A. 6 (1).—PAY OF OFFICERS | 1,43,507 | 1,77,100 | 1,73,100 | 1,75,600 |
| A. 6 (2).—PAY OF ESTABLISH- MENTS | 7,18,889 | 8,69,600 | 8,63,000 | 8,66,800 |
| A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC. | 3,63,529 | 3,09,100 | 3,06,000 | 3,04,300 |
| A. 6 (4).—CONTINGENCIES | 3,47,669 | 2,77,100 | 2,90,500 | 2,07,900 |
| A. 6 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 9,012 | 11,600 | 12,700 | 13,000 |
| TOTAL FOR TOCHI SCOUTS | 15,82,606 | 16,44,500 | 16,45,300 | 15,67,600 |
| A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P. : | | | | |
| A. 7 (1).—PAY OF ESTABLISH- MENTS | 13,108 | 38,400 | 38,400 | 38,400 |
| A. 7 (2).—OTHER CHARGES | 9,792 | 11,300 | 3,600 | 11,300 |
| A. 7 (3).—DEDUCT—PROBABLE SAVINGS | .. | —7,700 | .. | —7,700 |
| TOTAL FOR FRONTIER CONSTABULARY RESERVE | 22,900 | 42,000 | 42,000 | 42,000 |
| A. 8.—ASSAM RIFLES : | | | | |
| A. 8 (1).—PAY OF OFFICERS | 2,37,430 | 2,33,900 | 2,29,800 | 2,36,700 |
| A. 8 (2).—PAY OF ESTABLISH- MENTS | 7,49,960 | 7,55,600 | 7,52,000 | 7,56,500 |
| A. 8 (3).—ALLOWANCES, HONORARIA, ETC. | 85,351 | 82,900 | 71,700 | 86,700 |
| A. 8 (4).—ARMS, AMMUNI- TION, ETC. | 77,503 | 1,15,400 | 1,10,000 | 69,300 |
| A. 8 (5).—CONTINGENCIES | 5,23,923 | 5,12,700 | 4,41,600 | 4,36,300 |
| A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 24,182 | 29,500 | 88,900 | 85,400 |
| A. 8 (7).—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- TION TOWARDS THE COST OF ASSAM RIFLES | —4,67,000 | —4,80,000 | —4,62,000 | —4,55,600 |
| TOTAL FOR ASSAM RIFLES | 12,31,349 | 12,50,000 | 12,32,000 | 12,15,300 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD—contd. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA—concl'd. | | | | |
| A. 9.—CHARGES FOR LEVIES: BALUCHISTAN | | | | |
| A. 9 (1).—PAY | 11,74,621 | 11,74,800 | 11,74,800 | 10,61,000 |
| A. 9 (2).—OTHER CHARGES | 47,820 | 37,600 | 34,200 | 1,49,400 |
| A. 9 (3).—DEDUCT.—RECO. VERIES | -10,187 | -12,100 | -12,100 | -12,100 |
| TOTAL FOR LEVIES | 12,12,254 | 12,00,300 | 11,96,900 | 11,98,300 |
| A. 10.—ZHOB MILITIA : | | | | |
| A. 10 (1).—PAY OF OFFICERS | 63,572 | 80,300 | 76,700 | 80,000 |
| A. 10 (2).—PAY OF ESTABLISH- MENTS | 4,09,890 | 4,06,600 | 3,95,000 | 4,11,800 |
| A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC. | 1,25,914 | 1,37,700 | 1,29,500 | 1,37,800 |
| A. 10 (4).—CONTINGENCIES | 1,76,070 | 1,38,400 | 1,23,200 | 1,35,300 |
| A. 10 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 6,285 | 5,500 | 5,800 | 6,100 |
| A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | .. | .. | 300 | 300 |
| TOTAL FOR ZHOB MILITIA | 7,81,731 | 7,68,500 | 7,30,500 | 7,71,300 |
| A. 11.—MEKRAN LEVY CORPS : | | | | |
| A. 11 (1).—PAY OF OFFICERS | 24,483 | 25,600 | 20,000 | 22,800 |
| A. 11 (2).—PAY OF ESTABLISH- MENTS | 1,47,755 | 1,51,100 | 1,51,100 | 1,51,100 |
| A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. | 29,551 | 27,200 | 23,400 | 25,300 |
| A. 11 (4).—CONTINGENCIES. | 89,462 | 81,700 | 88,300 | 87,300 |
| A. 11 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.. | 893 | 1,200 | 1,200 | 1,200 |
| TOTAL FOR MEKRAN LEVY CORPS. | 2,92,144 | 2,86,800 | 2,84,000 | 2,87,700 |
| A. 12.—CHAGAI LEVY CORPS : | | | | |
| A. 12 (1).—PAY OF ESTABLISH- MENTS | 1,02,696 | 1,05,800 | 1,08,100 | 1,08,800 |
| A. 12 (2).—ALLOWANCES, HONO- RARIA, ETC. | 13,840 | 31,500 | 31,300 | 31,300 |
| A. 12 (3).—CONTINGENCIES | 87,356 | 25,700 | 32,000 | 36,300 |
| TOTAL FOR CHAGAI LEVY CORPS | 2,03,892 | 1,63,000 | 1,71,400 | 1,76,400 |
| TOTAL FOR FRONTIER CONSTA- BULARY AND MILITIA | 1,29,29,960 | 1,23,40,200 | 1,25,76,300 | 1,23,18,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD—contd. | | | | |
| B.—BUILDINGS AND COMMUNI- CATIONS: | | | | |
| B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE | 40,43,450 | 19,15,000 | 15,85,500 | 13,90,000 |
| B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY | 5,69,071 | 7,58,000 | 7,11,600 | 6,21,800 |
| B. 3.—MISCELLANEOUS WORKS | 7,58,191 | 15,000 | 15,300 | 19,000 |
| B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 10,86,047 | 5,76,300 | 4,89,500 | 4,43,600 |
| B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 78,203 | 40,700 | 34,700 | 31,600 |
| B. 6.—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND | -1,21,997 | -96,000 | -10,500 | -96,000 |
| B. 7.—DEDUCT—AMOUNTS TRANSFERRED FROM THE FUND FOR SPECIAL FRON- TIER EXPENDITURE IN- CLUDING DEVELOPMENT | -24,65,995 | .. | .. | .. |
| TOTAL FOR BUILDINGS AND COMMUNI- CATIONS | 39,46,970 | 32,09,000 | 28,26,100 | 24,10,000 |
| C.—MISCELLANEOUS: | | | | |
| C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P: | | | | |
| C. 1 (1).—PAY OF OFFICERS | 29,425 | 27,000 | 27,000 | 27,000 |
| C. 1 (2).—PAY OF ESTABLISH- MENTS | 11,920 | 12,200 | 13,200 | 15,100 |
| C. 1 (3).—OTHER CHARGES | 12,406 | 10,200 | 11,200 | 11,300 |
| C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 850 | 700 | 700 | 600 |
| TOTAL FOR INSPECTING OFFICER | 54,601 | 50,100 | 52,100 | 54,000 |
| C. 2.—MEDICAL ESTABLISH- MENTS: | | | | |
| C. 2 (1).—PAY OF OFFICERS | 15,929 | 14,100 | 13,700 | 12,900 |
| C. 2 (2).—PAY OF ESTABLISH- MENTS | 76,351 | 72,800 | 74,900 | 74,200 |
| C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. | 24,060 | 18,500 | 17,200 | 19,000 |
| C. 2 (4).—CONTINGENCIES | 70,456 | 77,400 | 66,800 | 65,100 |
| C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 3,657 | 9,200 | 9,100 | 11,000 |
| TOTAL FOR MEDICAL ESTABLISHMENTS | 1,90,453 | 1,92,000 | 1,81,700 | 1,82,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd. | | | | |
| C.—MISCELLANEOUS—concl'd. | | | | |
| C. 3.—INTELLIGENCE BUREAU : | | | | |
| C. 3 (1).—PAY OF OFFICERS | 12,137 | .. | 2,600 | .. |
| C. 3 (2).—PAY OF ESTABLISHMENTS | 5,029 | .. | .. | .. |
| C. 3 (3).—SECRET EXPENSES | 3,000 | .. | .. | .. |
| C. 3 (4).—OTHER CHARGES | 8,523 | .. | .. | .. |
| C. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 406 | .. | .. | .. |
| C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES | —18,600 | .. | .. | .. |
| TOTAL FOR INTELLIGENCE BUREAU | 15,495 | .. | 2,600 | .. |
| C. 4.—SECRET POLICE EXPENSES : | 9,000 | 9,000 | 9,000 | 8,000 |
| TOTAL FOR MISCELLANEOUS | 2,69,549 | 2,51,100 | 2,45,400 | 2,44,200 |
| TOTAL FOR ACCOUNT I | 1,71,46,479 | 1,58,00,300 | 1,56,47,800 | 1,49,72,800 |
| ACCOUNT II.—OTHER CHARGES. | | | | |
| A.—POLITICAL AND ADMINISTRATIVE CHARGES : | | | | |
| A. 1.—PAY OF OFFICERS | 2,79,732 | 2,18,200 | 2,50,300 | 2,38,500 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,05,153 | 1,96,400 | 2,16,600 | 2,05,200 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 1,25,000 | 99,900 | 1,10,000 | 92,900 |
| A. 4.—CONTINGENCIES | 3,59,400 | 2,63,800 | 3,13,200 | 2,44,800 |
| A. 5.—SECRET EXPENDITURE | 48,375 | 24,400 | 33,900 | 24,400 |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 4,51,310 | 4,42,100 | 4,39,100 | 4,43,100 |
| A.7.—MISCELLANEOUS | .. | 11,000 | 11,000 | 11,000 |
| TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES | 14,68,970 | 12,55,800 | 13,74,100 | 12,59,900 |
| B.—WORKS : | | | | |
| B. 1.—ORIGINAL WORKS—BUILDINGS | 49,173 | 3,37,400 | 2,52,000 | 2,16,100 |
| B. 2.—REPAIRS—BUILDINGS | 40,500 | 31,200 | 42,700 | 40,200 |
| B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 20,303 | 75,500 | 60,400 | 52,300 |
| B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,433 | 5,500 | 4,600 | 3,700 |
| B. 5.—CHARGE PAY OF CHIEF ENGINEER | 1,950 | 1,800 | 1,800 | 1,800 |
| TOTAL FOR WORKS | 1,13,364 | 4,51,400 | 3,61,500 | 3,14,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—OTHER CHARGES | | | | |
| —contd. | | | | |
| C.—MISCELLANEOUS EXPENDITURE : | | | | |
| C. 1.—EDUCATIONAL ESTABLISHMENTS | | | | |
| C. 1 (1).—PAY OF ESTABLISHMENTS | 82,484 | 85,400 | 84,100 | 84,500 |
| C. 1 (2).—ALLOWANCES, HONORARIA, ETC. | 20,280 | 17,200 | 18,200 | 17,100 |
| C. 1 (3).—CONTINGENCIES | 22,241 | 26,600 | 23,900 | 24,000 |
| C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,265 | 2,000 | 1,900 | 1,900 |
| TOTAL FOR EDUCATIONAL ESTABLISHMENTS | 1,27,270 | 1,31,200 | 1,28,100 | 1,27,500 |
| C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES) : | | | | |
| C. 2 (1).—PAY OF OFFICERS | 35,343 | 36,300 | 30,600 | 35,100 |
| C. 2 (2).—PAY OF ESTABLISHMENTS | 46,779 | 46,900 | 48,500 | 48,500 |
| C. 2 (3).—ALLOWANCES, HONORARIA, ETC. | 12,991 | 12,100 | 9,800 | 12,000 |
| C. 2 (4).—CONTINGENCIES | 64,048 | 66,100 | 69,400 | 67,000 |
| C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 2,620 | 2,300 | 2,900 | 3,100 |
| TOTAL FOR MEDICAL ESTABLISHMENTS | 1,61,781 | 1,63,700 | 1,61,200 | 1,65,700 |
| C. 3.—FOREST CONSERVANCY IN AGENCIES : | | | | |
| C. 3 (1).—PAY OF ESTABLISHMENTS | 9,594 | 10,400 | 9,500 | 11,700 |
| C. 3 (2).—OTHER CHARGES | 3,636 | 4,100 | 3,600 | 4,100 |
| C. 3 (3).—WORKS | 932 | 1,500 | 1,600 | 1,600 |
| TOTAL FOR FOREST CONSERVANCY IN AGENCIES | 14,212 | 16,000 | 14,700 | 17,400 |
| C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY : | | | | |
| C. 4 (1).—PAY OF OFFICERS | 3,209 | 3,400 | 3,400 | 3,600 |
| C. 4 (2).—PAY OF ESTABLISHMENTS | 3,379 | 3,800 | 3,000 | 2,800 |
| C. 4 (3).—ALLOWANCES, HONORARIA, ETC. | 1,892 | 2,000 | 1,700 | 1,600 |
| C. 4 (4).—CONTINGENCIES | 40,078 | 39,700 | 32,800 | 32,800 |
| TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY | 48,558 | 48,900 | 40,900 | 40,800 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II.—OTHER CHARGES —concl'd. | | | | |
| C.—MISCELLANEOUS EXPENDITURE —concl'd. | | | | |
| C. 5.—OTHER CHARGES : | | | | |
| C. 5 (1).—PAY OF OFFICERS | 9,393 | 7,900 | 15,200 | 9,400 |
| C. 5 (2).—PAY OF ESTABLISHMENTS | 41,279 | 35,100 | 40,700 | 40,100 |
| C. 5 (3).—SECRET EXPENDITURE | 51,158 | 58,500 | 52,400 | 51,200 |
| C. 5 (4).—OTHER EXPENSES | 2,04,399 | 2,11,900 | 2,46,200 | 1,89,500 |
| C. 5 (5).—GRANTS IN AID, CONTRIBUTIONS, ETC. | 815 | .. | 1,000 | 1,000 |
| C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 2,039 | 2,300 | 2,300 | 2,300 |
| TOTAL FOR OTHER CHARGES. | 3,09,083 | 3,15,700 | 3,57,800 | 2,93,500 |
| C. 6.—SUBSIDIES | 48,000 | 63,000 | 63,000 | 63,000 |
| C. 7.—SPECIAL EXPENDITURE | 10,10,259 | .. | 10,54,100 | .. |
| C. 8.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT | -9,98,009 | .. | -10,50,000 | .. |
| TOTAL FOR MISCELLANEOUS EXPENDITURE | 7,21,154 | 7,38,500 | 7,69,800 | 7,07,900 |
| D.—ALLOWANCES TO TRIBES | 8,85,035 | 8,28,500 | 8,39,100 | 8,28,800 |
| E.—ENTERTAINMENT CHARGES | 3,41,912 | 3,00,000 | 3,31,200 | 3,00,000 |
| F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS | 43,815 | 24,000 | 7,000 | .. |
| G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT | 5,00,000 | 5,00,000 | 4,00,000 | 1,00,000 |
| H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC. | -79,500 | -79,500 | -79,500 | -79,500 |
| TOTAL FOR ACCOUNT II | 41,44,750 | 41,68,700 | 41,53,200 | 35,81,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revise Estimate, 1938-39. | udget Estimate, 1939-40. |
|--|----------------------|---------------------------------|---------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT III.—CHARGES IN ENGLAND | | | | |
| A. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| A. 1 (1).—MISCELLANEOUS | 32,877 | 40,000 | 60,000 | 18,000 |
| A. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| A. 2 (1).—LEAVE AND DE-PUTATION SALARIES | 49,653 | 79,000 | 80,000 | 89,000 |
| A. 2 (2).—STERLING OVERSEAS PAY | 80,509 | 82,000 | 72,000 | 72,000 |
| A. 2 (3).—LEAVE SALARIES—BALUCHISTAN | .. | 3,000 | .. | 7,000 |
| A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN | .. | .. | 2,000 | [4,000 |
| A. 2 (5).—STORES FOR INDIA | .. | .. | 1,000 | .. |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 1,30,162 | 1,64,000 | 1,55,000 | 1,72,000 |
| TOTAL FOR CHARGES IN ENGLAND | 1,63,039 | 2,04,000 | 2,15,000 | 1,90,000 |
| B—LOSS OR GAIN BY EXCHANGE | —3,718 | .. | 1,000 | .. |
| TOTAL FOR ACCOUNT III | 1,59,321 | 2,04,000 | 2,16,000 | 1,90,000 |
| TOTAL | 2,14,50,550 | 2,01,73,000 | 2,00,17,000 | 1,87,44,000 |

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|--|--------------------|--------------------|--------------------|--------------------|
| BALUCHISTAN | 28,31,355 | 27,18,000 | 26,81,000 | 26,19,000 |
| PUNJAB | 3,00,137 | 3,00,000 | 3,00,000 | 3,00,000 |
| ASSAM | 14,89,369 | 15,28,000 | 14,55,000 | 14,65,000 |
| NORTH-WEST FRONTIER PROVINCE | 1,66,70,368 | 1,54,23,000 | 1,53,65,000 | 1,41,70,000 |
| CHARGES IN ENGLAND | 1,63,039 | 2,04,000 | 2,15,000 | 1,90,000 |
| LOSS OR GAIN BY EXCHANGE | —3,718 | .. | 1,000 | .. |
| TOTAL | 2,14,50,550 | 2,01,73,000 | 2,00,17,000 | 1,87,44,000 |

For details, please see Appendix I printed separately.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: Sixty-three Lakhs and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| | Actuals, 1937-33. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT : | | | | |
| A. 1.—PAY OF OFFICERS | 1,83,330 | 1,86,200 | 1,86,000 | 1,91,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,26,041 | 2,33,800 | 2,30,000 | 2,42,300 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | 53,664 | 58,100 | 53,400 | 53,600 |
| A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES | 1,23,270 | 1,30,000 | 1,25,000 | 1,25,000 |
| A. 5.—OTHER CONTINGENCIES | 28,807 | 20,000 | 17,500 | 16,900 |
| TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT | 6,15,112 | 6,28,100 | 6,11,900 | 6,29,600 |
| B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN : | | | | |
| B. 1.—PAY OF OFFICERS | 2,80,283 | 2,66,700 | 2,71,800 | 2,97,400 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,06,629 | 98,800 | 1,03,500 | 1,09,000 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 1,25,903 | 1,16,200 | 1,12,600 | 1,19,400 |
| B. 4.—CONTINGENCIES | 2,86,031 | 2,53,500 | 2,29,000 | 2,55,800 |
| B. 5.—SECRET EXPENDITURE | 7,839 | 7,900 | 4,900 | 5,700 |
| B. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. | 1,886 | 2,200 | 900 | 600 |
| TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN | 8,08,571 | 7,45,300 | 7,22,700 | 7,87,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES: | | | | |
| C. 1.—PAY OF OFFICERS | 5,34,207 | 5,58,600 | 5,74,400 | 5,67,700 |
| C. 2.—PAY OF ESTABLISHMENTS | 4,92,235 | 5,03,100 | 5,03,400 | 5,07,400 |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | 2,60,596 | 2,51,100 | 2,50,700 | 2,70,100 |
| C. 4.—CONTINGENCIES | 6,20,350 | 6,23,900 | 5,30,400 | 5,30,200 |
| C. 5.—SECRET EXPENDITURE | 12,238 | 13,000 | 11,000 | 10,500 |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 14,082 | 13,000 | 7,100 | 6,100 |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 4,700 | 65,900 | 67,300 | .. |
| C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —2,31,060 | —2,31,400 | —2,31,400 | —2,31,400 |
| TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES | 17,07,348 | 17,97,200 | 17,12,900 | 16,60,600 |
| D.—SUBSIDIES: | | | | |
| D. 1.—MUSCAT SUBSIDY | 86,400 | 86,400 | 86,400 | 86,400 |
| D. 2.—BHUTAN SUBSIDY | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 |
| D. 3.—OTHER SUBSIDIES | 27,480 | 27,100 | 26,300 | 26,900 |
| TOTAL FOR SUBSIDIES | 2,13,880 | 2,13,500 | 2,12,700 | 2,13,300 |
| E.—ENTERTAINMENT CHARGES | 52,216 | 26,200 | 20,400 | 19,200 |
| F.—SPECIAL DIPLOMATIC EXPENDITURE: | | | | |
| F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL | 10,00,000 | 10,00,000 | 10,00,000 | 10,00,000 |
| G.—WORKS | 20,333 | 45,100 | 43,800 | 13,400 |
| H.—REFUGEES AND STATE PRISONERS: | | | | |
| H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN: | | | | |
| H. 1 (1).—PAY OF OFFICERS | 1,206 | 1,200 | 1,200 | 1,200 |
| H. 1 (2).—PAY OF ESTABLISHMENTS | 983 | 1,100 | 1,000 | 1,000 |
| H. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 23,824 | 23,400 | 23,500 | 23,600 |
| H. 1 (4).—CONTINGENCIES | 1,063 | 1,400 | 1,300 | 1,200 |
| TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN | 27,076 | 27,100 | 27,000 | 27,000 |
| H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN | 30,367 | 30,200 | 30,000 | 29,100 |
| H. 3.—KABUL REFUGEES AND STATE PRISONERS | 1,84,754 | 1,83,300 | 1,83,000 | 1,78,400 |
| H. 4.—OTHER REFUGEES AND STATE PRISONERS | 45,137 | 40,100 | 41,300 | 39,900 |
| H. 5.—POLITICAL PENSIONS | 6,336 | 7,500 | 7,500 | 6,500 |
| TOTAL FOR REFUGEES AND STATE PRISONERS | 2,93,670 | 2,88,200 | 2,88,800 | 2,80,900 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I—MISCELLANEOUS: | | | | |
| I. 1.—PAY OF ESTABLISHMENTS | 10,954 | 17,200 | 17,400 | 18,500 |
| I. 2.—DURBAR PRESENTS | 2,584 | 3,800 | 3,000 | 3,500 |
| I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS: | | | | |
| I. 3 (1).—PAY OF OFFICERS | .. | 1,000 | .. | .. |
| I. 3 (2).—TRAVELLING AND OTHER EXPENSES | .. | 5,000 | 4,500 | 5,000 |
| TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS | .. | 6,000 | 4,500 | 5,000 |
| I. 4.—INTERNATIONAL LABOUR CONFERENCE: | | | | |
| I. 4 (1).—TRAVELLING EXPENSES | .. | 15,000 | 18,000 | 13,000 |
| I. 4 (2).—OTHER EXPENSES | .. | 1,000 | 1,000 | 1,000 |
| TOTAL FOR INTERNATIONAL LABOUR CONFERENCE | .. | 16,000 | 19,000 | 14,000 |
| I. 5.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS | | | | |
| | .. | 3,700 | .. | 3,700 |
| I. 6.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS: | | | | |
| I. 6 (1).—PAY OF OFFICERS | .. | .. | .. | 5,200 |
| I. 6 (2).—ALLOWANCES, ETC. | .. | .. | .. | 300 |
| I. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | .. | .. | .. | 400 |
| I. 6 (4).—PAYMENT TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS | .. | 80,000 | 80,000 | 60,000 |
| TOTAL FOR EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS | .. | 80,000 | 80,000 | 65,900 |
| I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ | | | | |
| | 820 | 5,600 | 5,100 | 5,100 |
| I. 8.—OTHER EXPENSES | 6,40,404 | 67,900 | 2,50,800 | 1,19,900 |
| TOTAL FOR MISCELLANEOUS | 6,54,762 | 2,00,200 | 3,79,800 | 2,35,600 |
| J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | 16,866 | 16,200 | 17,000 | 2,38,500 |
| K.—RURAL DEVELOPMENT: | | | | |
| K. 1.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT | | | | |
| | 4,791 | .. | 2,500 | .. |
| K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS | | | | |
| | —4,791 | .. | —2,500 | .. |
| TOTAL FOR RURAL DEVELOPMENT | .. | .. | .. | .. |

| | Actuals, 1937 38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939 40 |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| L.—CHARGES IN ENGLAND : | | | | |
| L. 1.—SECRETARY OF STATE FOR INDIA : | | | | |
| L. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC. | 8,563 | 6,000 | 12,000 | 2,000 |
| L. 1 (2).—MISCELLANEOUS | 35,901 | 37,000 | 42,000 | 40,000 |
| L. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES | 4,782 | 27,000 | 23,000 | 27,000 |
| L. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT | .. | 9,69,000 | 9,60,000 | 9,84,000 |
| L. 1 (5).—INTERNATIONAL LABOUR CONFERENCE | 4,575 | 16,000 | 12,000 | 16,000 |
| L. 1 (6).—INTERNATIONAL COMMISSION ON AIR NAVIGATION | .. | .. | .. | 7,000 |
| L. 1 (7).—RELIEF AND REPATRIATION | .. | .. | 93,000 | .. |
| TOTAL FOR SECRETARY OF STATE FOR INDIA | 53,821 | 10,55,000 | 11,42,000 | 10,76,000 |
| L. 2.—HIGH COMMISSIONER FOR INDIA : | | | | |
| L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 2,69,717 | 3,32,000 | 2,50,000 | 2,05,000 |
| L. 2 (2).—STORES FOR INDIA | 8,886 | 8,000 | 9,000 | 2,000 |
| L. 2 (3).—OTHER ITEMS | 462 | 1,000 | 4,000 | 1,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 2,79,065 | 3,41,000 | 2,63,000 | 2,08,000 |
| TOTAL FOR CHARGES IN ENGLAND | 3,32,886 | 13,96,000 | 14,05,000 | 12,84,000 |
| M.—LOSS OR GAIN BY EXCHANGE | -1,783 | .. | 7,000 | .. |
| TOTAL | 57,13,861 | 63,56,000 | 64,22,000 | 63,63,000 |

II. B.—CIRCLES of Account in which this Appropriation will be accounted for :—

| | | | | |
|------------------------------|------------------|------------------|------------------|------------------|
| INDIA | 39,23,600 | 39,76,000 | 39,01,000 | 39,59,000 |
| BALUCHISTAN | 8,400 | 8,000 | 8,000 | 8,000 |
| MADRAS | 61,517 | 89,000 | 95,000 | 76,000 |
| BOMBAY | 5,23,556 | 52,000 | 1,76,000 | 53,000 |
| BENGAL | 24,557 | 9,000 | 15,000 | 49,000 |
| UNITED PROVINCES | 1,17,984 | 1,17,000 | 1,17,000 | 1,17,000 |
| PUNJAB | 6,57,636 | 6,43,000 | 6,31,000 | 7,27,000 |
| BIHAR | 1,419 | 7,000 | 7,000 | 2,000 |
| CENTRAL PROVINCES AND BERAR | 30,843 | 29,000 | 28,000 | 27,000 |
| ASSAM | 887 | .. | .. | .. |
| NORTH-WEST FRONTIER PROVINCE | 5,223 | 6,000 | 7,000 | 7,000 |
| SIND | 27,136 | 24,000 | 25,000 | 24,000 |
| CHARGES IN ENGLAND | 3,32,886 | 13,96,000 | 14,05,000 | 12,84,000 |
| LOSS OR GAIN BY EXCHANGE | -1,783 | .. | 7,000 | .. |
| TOTAL | 57,13,861 | 63,56,000 | 64,22,000 | 63,63,000 |

For details, please see Appendix I printed separately.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted: Sixty-four Lakhs and Fourteen Thousand Rupees.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| SUMMARY. | | | | |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE. | 3,80,319 | 3,46,000 | 3,60,000 | 3,65,000 |
| ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE. | 1,42,619 | 1,01,000 | 1,64,000 | 1,60,000 |
| ACCOUNT III.—GENERAL ADMI- NISTRATION | 10,50,053 | 10,80,000 | 10,50,000 | 10,33,000 |
| ACCOUNT IV.—ADMINISTRATION OF JUSTICE | 89,772 | 1,01,000 | 1,02,000 | 1,17,000 |
| ACCOUNT V.—JAILS AND CON- VICT SETTLEMENTS | 1,79,524 | 1,78,000 | 1,84,000 | 1,85,000 |
| ACCOUNT VI.—POLICE | 11,33,093 | 9,16,000 | 9,86,000 | 9,84,000 |
| ACCOUNT VII.—EDUCATION | 3,00,098 | 3,63,000 | 3,12,000 | 3,42,000 |
| ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH | 3,47,697 | 3,66,000 | 3,55,000 | 3,67,000 |
| ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC. | 1,34,050 | 1,40,000 | 1,29,000 | 1,23,000 |
| ACCOUNT X.—CIVIL WORKS | 5,54,386 | 33,24,000 | 14,31,000 | 21,68,000 |
| ACCOUNT XI.—MISCELLANEOUS | 2,42,048 | 2,43,000 | 2,69,000 | 2,53,000 |
| ACCOUNT XII.—EXTRAORDINARY CHARGES | 3,10,572 | 1,81,000 | 1,62,000 | 1,55,000 |
| ACCOUNT XIII.—CHARGES IN ENG- LAND | 1,95,224 | 1,50,000 | 1,62,000 | 1,62,000 |
| TOTAL | 50,59,455 | 74,89,000 | 56,66,000 | 64,14,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | | |
| CUSTOMS | 22,063 | 18,000 | 17,000 | 16,000 |
| IRRIGATION | 3,35,417 | 3,33,000 | 3,12,000 | 2,73,000 |
| INTEREST ON DEBT AND OTHER OBLIGATIONS | 2,57,318 | 2,75,000 | 2,78,000 | 2,86,000 |
| ECCLESIASTICAL | 31,269 | 36,000 | 36,000 | 35,000 |
| PAYMENTS TO CROWN REPRESENTATIVE | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |
| TRIBAL AREAS | 28,31,355 | 27,18,000 | 26,81,000 | 26,19,000 |
| EXTERNAL AFFAIRS | 8,400 | 8,000 | 8,000 | 8,000 |
| MISCELLANEOUS DEPARTMENTS | 100 | 1,000 | 1,000 | 1,000 |
| CIVIL WORKS | 4,56,116 | .. | .. | .. |
| SUPERANNUATION ALLOWANCES AND PENSIONS | 1,43,529 | 1,53,000 | 1,54,000 | 1,57,000 |
| STATIONERY AND PRINTING | 1,201 | 1,000 | 1,000 | 1,000 |
| TOTAL | 42,86,768 | 37,43,000 | 36,88,000 | 35,96,000 |
| GRAND TOTAL | 93,46,223 | 1,12,32,000 | 93,54,000 | 1,00,10,000 |

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the
EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON
THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| A. 1.—PAY OF ESTABLISHMENTS | 1,23,642 | 1,20,800 | 1,19,600 | 1,23,600 |
| A. 2.—ALLOWANCES, HONORARIA, ETC. | 27,393 | 25,300 | 25,000 | 23,000 |
| A. 3.—OTHER CHARGES | 11,978 | 11,300 | 10,500 | 10,200 |
| TOTAL FOR CHARGES OF ADMINISTRATION | 1,63,013 | 1,57,400 | 1,55,100 | 1,56,800 |

B.—LAND RECORDS :

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| B. 1.—PAY OF ESTABLISHMENTS | 85,444 | 85,800 | 85,900 | 90,200 |
| B. 2.—OTHER CHARGES | 34,544 | 23,900 | 22,200 | 24,500 |
| TOTAL FOR LAND RECORDS | 1,19,988 | 1,09,700 | 1,08,100 | 1,14,700 |

| | Actuals, 1937-38 | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd. | | | | |
| C.—COLONISATION : | | | | |
| C. 1.—PAY OF OFFICERS | 10,694 | .. | 14,600 | 10,800 |
| C. 2.—PAY OF ESTABLISH- MENTS | 26,811 | 26,400 | 25,400 | 26,400 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC. | 6,528 | 3,000 | 5,800 | 6,100 |
| C. 4.—OTHER CHARGES | 4,097 | 3,000 | 2,700 | 2,700 |
| C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 694 | .. | 1,100 | 600 |
| TOTAL FOR COLONISATION | 48,824 | 32,400 | 49,600 | 46,600 |
| D.—MISCELLANEOUS | 48,494 | 46,500 | 47,200 | 46,900 |
| TOTAL ACCOUNT I | 3,80,319 | 3,46,000 | 3,60,000 | 3,65,000 |
| ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE. | | | | |
| A.—EXCISE : | | | | |
| A. 1.—PAY OF OFFICERS | 5,482 | 5,700 | 5,500 | 3,600 |
| A. 2.—PAY OF ESTABLISH- MENTS | 16,426 | 16,400 | 14,900 | 15,900 |
| A. 3.—OTHER CHARGES | 7,728 | 7,400 | 6,600 | 6,000 |
| A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT | 9,330 | 7,000 | 7,000 | 7,000 |
| A. 5.—DEDUCT—PROBABLE SAVINGS | .. | -1,500 | .. | -1,500 |
| TOTAL FOR EXCISE | 38,966 | 35,000 | 34,000 | 31,000 |
| B.—STAMPS | 3,056 | 3,000 | 3,000 | 3,000 |
| C.—FOREST: | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS | 26,815 | 25,600 | 27,000 | 25,800 |
| C. 2.—OTHER CHARGES | 70,600 | 34,400 | 96,000 | 97,200 |
| TOTAL FOR FOREST | 97,415 | 60,000 | 1,23,000 | 1,23,000 |
| D.—REGISTRATION | 3,182 | 3,000 | 4,000 | 3,000 |
| TOTAL ACCOUNT II | 1,42,619 | 1,01,000 | 1,64,000 | 1,60,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| ACCOUNT III.—GENERAL ADMINISTRATION: | | | | |
| A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS: | | | | |
| A. 1.—PAY OF OFFICERS | 1,47,443 | 1,37,600 | 1,38,800 | 1,40,300 |
| A. 2.—PAY OF ESTABLISHMENTS | 1,24,469 | 1,09,900 | 1,12,400 | 1,07,600 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 52,516 | 56,700 | 53,000 | 41,100 |
| A. 4.—CONTINGENCIES | 52,864 | 62,100 | 57,200 | 57,900 |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 532 | .. | 800 | 600 |
| TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS | 3,77,824 | 3,66,300 | 3,62,200 | 3,47,500 |
| B.—DISTRICT ADMINISTRATION: | | | | |
| B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS: | | | | |
| B. 1 (1).—PAY OF OFFICERS | 1,30,857 | 1,47,300 | 1,44,400 | 1,44,200 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | 1,91,398 | 1,95,000 | 1,95,900 | 1,98,700 |
| B. 1 (3).—ALLOWANCES, HONORARIA, ETC. | 77,173 | 74,500 | 70,100 | 62,100 |
| B. 1 (4).—CONTINGENCIES | 60,543 | 62,100 | 59,300 | 57,000 |
| B. 1 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. | .. | 300 | 500 | .. |
| TOTAL FOR DISTRICT ESTABLISHMENTS | 4,59,971 | 4,79,200 | 4,70,200 | 4,62,000 |
| B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS: | | | | |
| B. 2 (1).—PAY OF OFFICERS | 8,000 | 10,200 | 10,200 | 13,600 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 41,595 | 44,600 | 41,800 | 41,900 |
| B. 2 (3).—OTHER CHARGES | 15,650 | 13,500 | 12,100 | 10,700 |
| TOTAL FOR TREASURY ESTABLISHMENTS | 65,245 | 68,300 | 64,100 | 69,200 |
| B. 3.—SUB-DIVISIONAL ESTABLISHMENTS: | | | | |
| B. 3 (1).—PAY OF OFFICERS | 1,30,857 | 1,47,300 | 1,44,400 | 1,44,200 |
| B. 3 (2).—PAY OF ESTABLISHMENTS | 63,799 | 65,000 | 65,300 | 72,200 |
| B. 3 (3).—ALLOWANCES, HONORARIA, ETC. | 38,587 | 37,300 | 35,000 | 31,400 |
| B. 3 (4).—CONTINGENCIES | 19,477 | 22,300 | 20,000 | 19,800 |
| B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 989 | 1,200 | 1,200 | 1,200 |
| TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS | 2,53,709 | 2,73,100 | 2,65,900 | 2,68,800 |
| B. 4.—OTHER ESTABLISHMENTS: | | | | |
| B. 4 (1).—PAY OF ESTABLISHMENTS | 41,022 | 41,700 | 40,500 | 39,200 |
| B. 4 (2).—ALLOWANCES, HONORARIA, ETC. | 7,646 | 8,000 | 6,900 | 5,900 |
| B. 4 (3).—GRANTS-IN-AID | 975 | 600 | 1,000 | 1,000 |
| B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES | 11,865 | 12,000 | 10,800 | 10,800 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT III.—GENERAL ADMINISTRATION—concl'd. | | | | |
| B.—DISTRICT ADMINISTRATION—concl'd. | | | | |
| B. 4.—OTHER ESTABLISHMENTS—concl'd. | | | | |
| B. 4(5).—OTHER CONTINGENCIES | 14,706 | 13,500 | 10,800 | 11,000 |
| TOTAL FOR OTHER ESTABLISHMENTS | 76,214 | 75,800 | 70,000 | 67,900 |
| TOTAL FOR DISTRICT ADMINISTRATION | 8,55,139 | 8,96,400 | 8,70,200 | 8,67,900 |
| C.—SUBSIDIES | 1,00,600 | 1,00,600 | 1,00,600 | 1,00,600 |
| D.—ENTERTAINMENT CHARGES | 66,490 | 77,000 | 67,000 | 67,000 |
| E.—BLOCK RECOVERY | -3,50,000 | -3,50,000 | -3,50,000 | -3,50,000 |
| F.—DEDUCT—PROBABLE SAVINGS | .. | -10,300 | .. | .. |
| TOTAL ACCOUNT III | 10,50,053 | 10,80,000 | 10,50,000 | 10,33,000 |
| ACCOUNT IV.—ADMINISTRATION OF JUSTICE. | | | | |
| A.—LAW OFFICERS (FEES TO PLEADERS) | | | | |
| | 1,284 | 3,500 | 2,000 | 3,500 |
| B.—JUDICIAL COMMISSIONER'S COURT: | | | | |
| B. 1.—PAY OF ESTABLISHMENTS | 1,521 | 9,000 | 10,000 | 10,600 |
| B. 2.—OTHER CHARGES | 252 | 1,000 | 1,800 | 900 |
| TOTAL FOR JUDICIAL COMMISSIONER'S COURT | 1,773 | 10,000 | 11,800 | 11,500 |
| C.—CIVIL AND SESSIONS COURTS: | | | | |
| C. 1.—PAY OF OFFICERS | 11,626 | 18,000 | 9,600 | 10,400 |
| C. 2.—PAY OF ESTABLISHMENTS | 23,087 | 16,400 | 20,800 | 23,600 |
| C. 3.—OTHER CHARGES | 11,440 | 6,200 | 9,300 | 9,200 |
| TOTAL FOR CIVIL AND SESSIONS COURTS | 46,153 | 40,600 | 39,700 | 43,200 |
| D.—CRIMINAL COURTS: | | | | |
| D. 1.—PAY OF OFFICERS | 15,544 | 24,500 | 21,400 | 24,200 |
| D. 2.—PAY OF ESTABLISHMENTS | 14,118 | 13,700 | 15,000 | 18,400 |
| D. 3.—OTHER CHARGES | 10,900 | 8,700 | 12,100 | 16,200 |
| TOTAL FOR CRIMINAL COURTS | 40,562 | 46,900 | 48,500 | 58,800 |
| TOTAL ACCOUNT IV | 89,772 | 1,01,000 | 1,02,000 | 1,17,000 |
| ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS. | | | | |
| A.—JAILS: | | | | |
| A. 1.—PAY OF OFFICERS | 12,078 | 12,700 | 13,300 | 12,900 |
| A. 2.—PAY OF ESTABLISHMENTS | 77,623 | 85,300 | 83,800 | 84,800 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 5,038 | 4,700 | 4,100 | 3,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl. | | | | |
| A.—JAILS—concl. | | | | |
| A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER CONTINGENCIES . . . | 70,677 | 66,100 | 68,200 | 70,300 |
| TOTAL FOR JAILS . . . | 1,65,416 | 1,68,800 | 1,69,400 | 1,71,000 |
| B.—JAIL MANUFACTURES . . . | 14,108 | 9,200 | 14,600 | 14,000 |
| TOTAL ACCOUNT V . . . | 1,79,524 | 1,78,000 | 1,84,000 | 1,85,000 |
| ACCOUNT VI.—POLICE. | | | | |
| A.—DISTRICT EXECUTIVE FORCE— | | | | |
| DISTRICT POLICE : | | | | |
| A. 1.—PAY OF OFFICERS . . . | 56,172 | 57,000 | 62,100 | 53,300 |
| A. 2.—POLICE FORCE . . . | 7,66,323 | 6,95,700 | 7,31,500 | 5,82,300 |
| A. 3.—MOUNTED POLICE . . . | 26,928 | .. | .. | .. |
| A. 4.—OFFICE ESTABLISHMENTS . . . | 38,315 | 49,200 | 45,900 | 41,700 |
| A. 5.—TRAVELLING ALLOWANCE . . . | 46,630 | 41,200 | 37,100 | 39,600 |
| A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . | 85,809 | 70,300 | 71,800 | 36,400 |
| A. 7.—ARMS AND AMMUNITION . . . | 7,533 | 2,700 | 7,500 | 10,200 |
| A. 8.—OTHER CONTINGENCIES . . . | 66,880 | 67,500 | 64,300 | 41,200 |
| A. 9.—GRANTS-IN-AID . . . | 34,049 | 32,900 | 32,900 | 34,300 |
| A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | —600 | —1,01,600 | —70,600 | —600 |
| A. 11.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | 1,379 | .. | .. | .. |
| TOTAL FOR DISTRICT POLICE . . . | 11,29,418 | 9,14,900 | 9,82,500 | 8,38,400 |
| B.—RAILWAY POLICE : | | | | |
| B. 1.—PAY OF OFFICERS . . . | .. | .. | .. | 9,200 |
| B. 2.—POLICE FORCE . . . | .. | .. | .. | 1,50,500 |
| B. 3.—OFFICE ESTABLISHMENT . . . | .. | .. | .. | 6,400 |
| B. 4.—TRAVELLING ALLOWANCE . . . | .. | .. | .. | 6,700 |
| B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . | .. | .. | .. | 500 |
| B. 6.—ARMS AND AMMUNITION . . . | .. | .. | .. | 3,300 |
| B. 7.—CONTINGENCIES . . . | .. | .. | .. | 28,000 |
| B. 8.—GRANTS IN-AID . . . | .. | .. | .. | 6,500 |
| B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | .. | .. | .. | —70,000 |
| TOTAL FOR RAILWAY POLICE . . . | .. | .. | .. | 1,41,100 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VI.—POLICE—concl'd. | | | | |
| C.—TRANSFERS TO THE GENERAL POLICE FUND | 10,369 | 10,000 | 13,100 | 13,400 |
| D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND | —9,494 | —10,000 | —11,700 | —12,000 |
| E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR | 2,800 | 1,100 | 2,100 | 3,100 |
| TOTAL ACCOUNT VI | 11,33,093 | 9,16,000 | 9,86,000 | 9,84,000 |
| ACCOUNT VII.—EDUCATION. | | | | |
| A.—GOVERNMENT COLLEGES: | | | | |
| A. 1.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF COST OF TRAINING | 1,900 | .. | .. | .. |
| B.—GOVERNMENT SECONDARY SCHOOLS: | | | | |
| B. 1.—PAY OF OFFICERS | 18,348 | 18,600 | 18,600 | .. |
| B. 2.—PAY OF ESTABLISHMENTS | 71,815 | 85,400 | 80,400 | 88,900 |
| B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 505 | .. | .. | 600 |
| B. 4.—OTHER CHARGES | 13,395 | 11,700 | 11,000 | 8,200 |
| TOTAL FOR GOVERNMENT SECONDARY SCHOOLS | 1,04,063 | 1,15,700 | 1,10,000 | 97,700 |
| C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS | 10,426 | 10,000 | 10,000 | 15,000 |
| D.—GOVERNMENT PRIMARY SCHOOLS: | | | | |
| D. 1.—PAY OF ESTABLISHMENTS | 86,295 | 84,200 | 90,000 | 1,02,400 |
| D. 2.—OTHER CHARGES | 25,916 | 20,800 | 21,000 | 27,100 |
| TOTAL FOR GOVERNMENT PRIMARY SCHOOLS | 1,12,211 | 1,05,000 | 1,11,000 | 1,29,500 |
| E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS | .. | 6,500 | .. | .. |
| F.—GOVERNMENT SPECIAL SCHOOLS: | | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 23 | .. | .. | .. |
| G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS | 9,751 | 10,800 | 9,800 | 10,800 |
| H.—GENERAL: | | | | |
| H. 1.—DIRECTION: | | | | |
| H. 1 (1)—PAY OF OFFICERS | .. | .. | .. | 18,600 |
| H. 1 (2)—PAY OF ESTABLISHMENTS | .. | .. | .. | 11,300 |
| H. 1 (3)—OTHER CHARGES | .. | .. | .. | 7,700 |
| TOTAL FOR DIRECTION | .. | .. | .. | 37,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VII.—EDUCATION—concl'd. | | | | |
| H.—GENERAL—concl'd. | | | | |
| H. 2.—INSPECTION : | | | | |
| H. 2 (1).—PAY OF ESTABLISHMENTS | 18,867 | 18,400 | 26,600 | 6,400 |
| H. 2 (2).—OTHER CHARGES | 5,808 | 6,900 | 9,400 | 2,000 |
| TOTAL FOR INSPECTION | 24,675 | 25,300 | 36,000 | 8,400 |
| H. 3.—SCHOLARSHIPS | 34,404 | 37,500 | 29,000 | 37,500 |
| H. 4.—MISCELLANEOUS : | | | | |
| H. 4 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | .. | .. | 3,200 | 2,300 |
| H. 4 (2).—OTHER CHARGES | 2,645 | 2,200 | 3,000 | 3,200 |
| TOTAL FOR MISCELLANEOUS | 2,645 | 2,200 | 6,200 | 5,500 |
| TOTAL FOR GENERAL | 61,724 | 65,000 | 71,200 | 89,000 |
| I.—REORGANISATION OF EDUCATIONAL SYSTEM | .. | 50,000 | .. | .. |
| TOTAL ACCOUNT VII | 3,00,098 | 3,63,000 | 3,12,000 | 3,42,000 |
| ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH. | | | | |
| A.—MEDICAL ESTABLISHMENT : | | | | |
| A. 1.—PAY OF OFFICERS | 58,435 | 73,100 | 70,600 | 75,600 |
| A. 2.—PAY OF ESTABLISHMENTS | 21,002 | 23,100 | 22,600 | 23,000 |
| A. 3.—ALLOWANCES AND CONTINGENCIES | 21,166 | 13,400 | 12,200 | 14,000 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 577 | .. | 600 | 600 |
| TOTAL FOR MEDICAL ESTABLISHMENT | 1,01,180 | 1,09,600 | 1,06,000 | 1,13,200 |
| B.—HOSPITALS AND DISPENSARIES : | | | | |
| B. 1.—PAY OF OFFICERS | 1,592 | .. | .. | .. |
| B. 2.—PAY OF ESTABLISHMENTS | 1,23,680 | 1,32,200 | 1,35,000 | 1,40,600 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 20,336 | 18,500 | 16,400 | 16,200 |
| B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS | 36,633 | 40,000 | 40,000 | 42,000 |
| B. 5.—FURNITURE AND APPARATUS | 4,996 | 5,500 | 4,600 | 5,000 |
| B. 6.—OTHER EXPENSES | 14,702 | 14,400 | 13,800 | 13,000 |
| B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES | 19,992 | 19,900 | 14,200 | 9,400 |
| B. 8.—DEDUCT—AMOUNT RECOVERED .. FROM THE NORTH-WESTERN RAILWAY | —60 | .. | .. | .. |
| TOTAL FOR HOSPITALS AND DISPENSARIES | 2,21,871 | 2,30,500 | 2,24,000 | 2,26,200 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd. | | | | |
| C.—MENTAL HOSPITAL . . . | 13,532 | 13,000 | 13,400 | 15,000 |
| D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . | 250 | 900 | 600 | 600 |
| E.—PUBLIC HEALTH ESTABLISHMENT: | | | | |
| E. 1.—PAY OF ESTABLISHMENTS . . . | 4,854 | 5,700 | 5,500 | 6,200 |
| E. 2.—OTHER CHARGES . . . | 4,010 | 4,300 | 3,500 | 3,800 |
| TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . | 8,864 | 10,000 | 9,000 | 10,000 |
| F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . | 2,000 | 2,000 | 2,000 | 2,000 |
| TOTAL ACCOUNT VIII . . . | 3,47,697 | 3,66,000 | 3,55,000 | 3,67,000 |
| ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. | | | | |
| A.—AGRICULTURE: | | | | |
| A. 1.—EXPERIMENTAL FARMS: | | | | |
| A. 1(1)—PAY OF ESTABLISHMENTS . . . | 8,945 | 8,900 | 8,700 | 9,300 |
| A. 1(2)—OTHER CHARGES . . . | 13,964 | 14,400 | 12,900 | 12,400 |
| TOTAL FOR EXPERIMENTAL FARMS . . . | 22,909 | 23,300 | 21,600 | 21,700 |
| A. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS . . . | 2,900 | 3,400 | 3,400 | 3,400 |
| A. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH: | | | | |
| A. 3(1)—PAY OF OFFICERS . . . | 7,129 | 12,400 | 9,700 | 13,000 |
| A. 3 (2)—PAY OF ESTABLISHMENTS . . . | 11,245 | 13,200 | 12,500 | 8,500 |
| A. 3 (3)—ALLOWANCES, HONORARIA, ETC. . . | 7,120 | 7,000 | 5,700 | 5,200 |
| A. 3 (4)—CONTINGENCIES . . . | 6,126 | 5,700 | 6,600 | 2,200 |
| A. 3 (5)—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS . . . | 1,228 | .. | 500 | .. |
| TOTAL FOR AGRICULTURAL EXPERIMENTS AND RESEARCH . . . | 32,848 | 38,300 | 35,000 | 28,900 |
| TOTAL FOR AGRICULTURE . . . | 58,657 | 65,000 | 60,000 | 54,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl. | | | | |
| B.—VETERINARY CHARGES : | | | | |
| B. 1.—SUPERINTENDENCE— PAY OF OFFICERS | 7,800 | 9,100 | 7,700 | 4,300 |
| B. 2.—SUBORDINATE ES- TABLISHMENTS : | | | | |
| B. 2 (1)—PAY OF ESTAB- LISHMENTS | 23,310 | 24,900 | 24,000 | 25,800 |
| B. 2 (2)—OTHER CHARGES | 14,195 | 12,200 | 10,400 | 9,800 |
| TOTAL FOR SUBORDINATE ES- TABLISHMENTS | 37,505 | 37,100 | 34,400 | 35,600 |
| B. 3.—HOSPITALS AND DIS- PENSARIES : | | | | |
| B. 3 (1)—PAY OF ESTAB- LISHMENTS | 3,315 | 3,700 | 3,500 | 3,800 |
| B. 3 (2)—OTHER CHARGES | 14,620 | 15,100 | 13,400 | 14,300 |
| TOTAL FOR HOSPITALS AND DISPEN- SARIES | 17,935 | 18,800 | 16,900 | 18,100 |
| TOTAL FOR VETERINARY CHARGES . | 63,240 | 65,000 | 59,000 | 58,000 |
| C.—CO-OPERATION—OTHER CHARGES | 120 | .. | .. | .. |
| D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS : | | | | |
| D. 1.—PAY OF ESTABLISH- MENTS | 3,001 | 3,100 | 3,100 | 3,600 |
| D. 2.—OTHER CHARGES | 816 | 900 | 900 | 400 |
| TOTAL FOR EXPLORATION OF COAL, ETC. | 3,817 | 4,000 | 4,000 | 4,000 |
| E.—MISCELLANEOUS DEPART- MENTS : | | | | |
| E. 1.—EXAMINATION | 2,252 | 800 | 800 | 2,000 |
| E. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION : | | | | |
| E. 2 (1)—PAY OF OFFICERS | 2,173 | 2,400 | 2,000 | 2,400 |
| E. 2 (2)—PAY OF ESTAB- LISHMENTS | 1,165 | 1,100 | 1,100 | 1,200 |
| E. 2 (3)—OTHER CHARGES | 2,626 | 1,700 | 2,100 | 1,400 |
| TOTAL FOR BOILER FACTORY, ETC. | 5,964 | 5,200 | 5,200 | 5,000 |
| TOTAL FOR MISCELLANEOUS DEPARTMENTS | 8,216 | 6,000 | 6,000 | 7,000 |
| TOTAL ACCOUNT IX | 1,34,050 | 1,40,000 | 1,29,000 | 1,23,000 |
| ACCOUNT X.—CIVIL WORKS : | | | | |
| A.—ORDINARY CIVIL WORKS : | | | | |
| A. 1.—ORIGINAL WORKS— BUILDINGS : | | | | |
| A. 1 (1)—MAJOR WORKS | | .. | .. | 86,500 |
| A. 1 (2)—MINOR WORKS | | 54,000 | 54,000 | 51,000 |
| TOTAL FOR ORIGINAL WORKS— BUILDINGS | | 54,000 | 54,000 | 1,37,500 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CIVIL WORKS—contd. | | | | |
| A.—ORDINARY CIVIL WORKS— | | | | |
| concl'd. | | | | |
| A. 2.—ORIGINAL WORKS— | | | | |
| COMMUNICATIONS: | | | | |
| A. 2 (1).—MINOR WORKS | | 3,000 | 3,000 | 2,000 |
| A. 3.—ORIGINAL WORKS— | | | | |
| MISCELLANEOUS: | | | | |
| A. 3 (1).—MAJOR WORKS | | 3,00,000 | .. | 2,00,000 |
| A. 4.—REPAIRS: | | | | |
| A. 4 (1).—BUILDINGS. | | 2,90,000 | 2,70,500 | 2,64,000 |
| A. 4 (2).—COMMUNICATIONS. | | 10,000 | 10,000 | 9,000 |
| TOTAL FOR REPAIRS | | 3,00,000 | 2,80,500 | 2,73,000 |
| A. 5.—ESTABLISHMENT | | | | |
| CHARGES CREDITED TO | | | | |
| OTHER GOVERNMENTS | | | | |
| DEPARTMENTS, ETC.: | | | | |
| A. 5 (1).—M. E. S., BALUCHIS- | | 1,41,200 | 78,500 | 1,32,000 |
| TAN. | | | | |
| A. 5 (2).—IRRIGATION DE- | | 9,900 | | 9,000 |
| PARTMENT, BALUCHIS- | | | | |
| TAN. | | | | |
| TOTAL FOR ESTABLISHMENT CHARGES, | | 1,51,100 | 78,500 | 1,41,000 |
| ETC. | | | | |
| A. 6.—TOOLS AND PLANT: | | | | |
| A. 6 (1).—NEW SUPPLIES | | | | |
| A. 6 (1).—NEW SUPPLIES | | .. | 9,400 | .. |
| A. 6 (2).—REPAIRS AND | | | | |
| CARRIAGE | | | | |
| A. 6 (2).—REPAIRS AND | | 5,500 | .. | 5,500 |
| CARRIAGE | | | | |
| A. 6 (3).—TOOLS AND PLANT | | | | |
| CHARGES CREDITED TO | | | | |
| OTHER GOVERNMENTS, | | | | |
| DEPARTMENTS, ETC. | | | | |
| A. 6 (3).—TOOLS AND PLANT | | 10,400 | 5,600 | 9,000 |
| CHARGES CREDITED TO | | | | |
| OTHER GOVERNMENTS, | | | | |
| DEPARTMENTS, ETC. | | | | |
| TOTAL FOR TOOLS AND PLANT, ETC | | 15,900 | 15,000 | 14,500 |
| TOTAL FOR ORDINARY CIVIL WORKS | | 8,24,000 | 4,31,000 | 7,68,000 |
| B.—EXPENDITURE ON RE-CONS- | | | | |
| TRUCTION OF QUETTA: | | | | |
| B. 1.—CLEARANCE OF THE CITY | -14,426 | .. | .. | .. |
| B. 2.—ORIGINAL WORKS—BUILD- | | | | |
| INGS: | | | | |
| B. 2 (1).—GENERAL ADMINIS- | 8,415 | 6,37,000 | 3,82,900 | 5,65,000 |
| TRATION | | | | |
| B. 2 (2).—JAILS AND CONVICT | 48,314 | 2,00,000 | 1,25,000 | 1,43,000 |
| SETTLEMENTS | | | | |
| B. 2 (3).—POLICE | 8,079 | 3,40,000 | 1,21,400 | 1,72,600 |
| B. 2 (4).—ECCLESIASTICAL | .. | 1,50,000 | .. | .. |
| B. 2 (5).—EDUCATION | .. | 50,000 | 25,000 | .. |
| B. 2 (6).—MEDICAL | .. | 2,26,200 | 65,000 | 2,25,000 |
| B. 2 (7).—AGRICULTURE | 8,114 | .. | .. | .. |
| B. 2 (8).—VETERINARY | .. | 35,000 | .. | .. |
| B. 2 (9).—SURVEY OF INDIA | .. | 1,00,000 | .. | .. |
| TOTAL FOR ORIGINAL WORKS—BUILD- | | | | |
| INGS | 72,922 | 17,38,200 | 7,19,300 | 11,05,600 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT X.—CIVIL WORKS—concl. | | | | |
| B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA—concl. | | | | |
| B. 3.—ORIGINAL WORKS—COMMUNICATIONS | 32,631 | 18,000 | 16,300 | 20,000 |
| B. 4.—ORIGINAL WORKS—MISCELLANEOUS | 3,94,003 | 4,13,000 | 1,32,600 | 81,500 |
| B. 5.—ESTABLISHMENTS : | | | | |
| B. 5 (1).—PAY OF OFFICERS | | 15,000 | 17,500 | 15,000 |
| B. 5 (2).—PAY OF ESTABLISHMENTS | | 1,000 | 1,200 | 1,200 |
| B. 5 (3).—OTHER CHARGES | | 1,000 | 1,700 | 1,600 |
| B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS | 67,120 | 3,03,000 | 1,07,600 | 1,69,000 |
| B. 5 (5).—DEDUCT—RECOVERIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC. | | .. | .. | .. |
| TOTAL FOR ESTABLISHMENTS | 67,120 | 3,20,000 | 1,28,000 | 1,86,800 |
| B. 6.—TOOLS AND PLANT | 1,886 | 10,800 | 3,800 | 6,100 |
| B. 7.—SUSPENSE | 250 | .. | .. | .. |
| TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA | 5,54,386 | 25,00,000 | 10,00,000 | 14,00,000 |
| TOTAL ACCOUNT X | 5,54,386 | 33,24,000 | 14,31,000 | 21,68,000 |
| ACCOUNT XI.—MISCELLANEOUS. | | | | |
| A.—MISCELLANEOUS COMPENSATIONS : | | | | |
| A. 1.—QUIT RENTS | 1,51,500 | 1,51,500 | 1,51,500 | 1,51,500 |
| A. 2.—OTHER COMPENSATIONS | 31,762 | 31,800 | 31,800 | 31,800 |
| TOTAL FOR MISCELLANEOUS COMPENSATIONS | 1,83,262 | 1,83,300 | 1,83,300 | 1,83,300 |
| B.—MISCELLANEOUS DURBAR CHARGES | 49,471 | 41,000 | 41,000 | 51,000 |
| C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS | 1,397 | 1,400 | 1,300 | 1,400 |
| D.—GRANTS-IN-AID | 1,555 | 2,000 | 2,000 | 2,000 |
| E.—OTHER CHARGES | 6,363 | 15,300 | 41,400 | 15,300 |
| TOTAL ACCOUNT XI | 2,42,048 | 2,43,000 | 2,69,000 | 2,53,000 |
| ACCOUNT XII.—EXTRAORDINARY CHARGES. | | | | |
| A.—EXPENDITURE DUE TO EARTHQUAKE : | | | | |
| A. 1.—EXTRA POLICE : | | | | |
| A. 1 (1).—PAY OF ESTABLISHMENTS | 33,374 | 46,200 | 29,200 | 22,400 |
| A. 1 (2).—OTHER CHARGES | 7,045 | 11,100 | 10,400 | 6,000 |
| TOTAL FOR EXTRA POLICE | 40,419 | 57,300 | 39,600 | 28,400 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| ACCOUNT XII.—EXTRAORDINARY CHARGES—concl. | | | | |
| A.—EXPENDITURE DUE TO EARTH-QUAKE—concl. | | | | |
| A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC. . . . | 1,32,504 | 93,700 | —15,000 | 24,300 |
| A. 3.—EXTRA PUBLIC HEALTH: | | | | |
| A. 3. (1).—PAY OF OFFICERS | 2,492 | .. | .. | .. |
| A. 3 (2).—PAY OF ESTABLISHMENTS | 86 | .. | .. | .. |
| A. 3 (3).—OTHER CHARGES | 545 | .. | .. | .. |
| TOTAL FOR EXTRA PUBLIC HEALTH | 3,123 | .. | .. | .. |
| A. 4.—SALVAGE OPERATIONS | 5,542 | .. | .. | .. |
| A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF: | | | | |
| A. 5 (1).—PAY OF OFFICERS | 5,637 | .. | .. | .. |
| A. 5 (2).—PAY OF ESTABLISHMENTS | 13,394 | .. | 5,200 | 2,100 |
| A. 5 (3).—OTHER CHARGES | 3,770 | .. | 1,700 | 200 |
| TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF | 22,801 | .. | 6,900 | 2,300 |
| A. 6.—EXTRA JUDICIAL STAFF | 349 | .. | .. | .. |
| A. 7.—MEDICAL | 4,420 | .. | .. | .. |
| A. 8.—MISCELLANEOUS | 11,528 | .. | 500 | .. |
| A. 9.—GRANTS-IN-AID, ETC. . . . | 89,886 | 30,000 | 1,30,000 | 1,00,000 |
| TOTAL ACCOUNT XII | 3,10,572 | 1,81,000 | 1,62,000 | 1,55,000 |
| ACCOUNT XIII.—CHARGES IN ENGLAND. | | | | |
| A.—SECRETARY OF STATE: | | | | |
| A. 1.—LAND REVENUE | 5,498 | 16,000 | 4,000 | 12,000 |
| B.—HIGH COMMISSIONER FOR INDIA: | | | | |
| B. 1.—LAND REVENUE | 2,157 | 3,000 | 3,000 | 5,000 |
| B. 2.—GENERAL ADMINISTRATION | 1,23,231 | 1,04,000 | 1,01,000 | 82,000 |
| B. 3.—POLICE | 12,149 | 12,000 | 16,000 | 15,000 |
| B. 4.—SCIENTIFIC DEPARTMENTS | 2,640 | 1,000 | .. | .. |
| B. 5.—EDUCATION | 4,040 | 5,000 | 5,000 | 5,000 |
| B. 6.—MEDICAL | 23,555 | 9,000 | 12,000 | 28,000 |
| B. 7.—AGRICULTURE | 7,363 | .. | 6,000 | .. |
| B. 8.—CIVIL WORKS | 4,000 | .. | 12,000 | 8,000 |
| B. 9.—EXTRAORDINARY CHARGES | 11,610 | .. | 2,000 | 7,000 |
| TOTAL FOR HIGH COMMISSIONER FOR INDIA | 1,90,745 | 1,34,000 | 1,57,000 | 1,50,000 |
| C.—LOSS OR GAIN BY EXCHANGE | —1,019 | .. | 1,000 | .. |
| TOTAL ACCOUNT XIII | 1,95,224 | 1,50,000 | 1,62,000 | 1,62,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| RECEIPTS. | | | | |
| I.—CUSTOMS | 16,407 | 6,000 | 40,000 | 40,000 |
| V.—SALT | 192 | .. | .. | .. |
| VII.—LAND REVENUE | 8,71,701 | 8,09,900 | 7,55,000 | 7,66,000 |
| VIII.—PROVINCIAL EXCISE | 4,30,392 | 4,86,000 | 4,37,000 | 4,47,000 |
| IX.—STAMPS | 1,71,582 | 1,90,000 | 1,56,000 | 1,57,000 |
| X.—FOREST | 1,17,761 | 71,000 | 1,57,000 | 1,58,000 |
| XI.—REGISTRATION | 6,475 | 7,000 | 8,000 | 8,000 |
| XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS | 10 | .. | .. | .. |
| XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT | 75,110 | 45,000 | 45,000 | 45,000 |
| XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT | 7,225 | 3,000 | 3,000 | 3,000 |
| XX.—INTEREST | 25,191 | 34,000 | 24,000 | 50,000 |
| XXI.—ADMINISTRATION OF JUS- TICE | 52,126 | 60,000 | 49,000 | 50,000 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 20,564 | 20,000 | 20,000 | 20,000 |
| XXIII.—POLICE | 19,860 | 16,000 | 21,000 | 21,000 |
| XXVI.—EDUCATION | 30,303 | 40,000 | 71,000 | 98,000 |
| XXVII.—MEDICAL | 5,419 | 7,000 | 8,000 | 8,000 |
| XXVIII.—PUBLIC HEALTH | 124 | .. | .. | .. |
| XXIX.—AGRICULTURE | 7,730 | 9,000 | 7,000 | 7,000 |
| XXXVI.—MISCELLANEOUS DE- PARTMENTS | 3,869 | 4,000 | 5,000 | 4,000 |
| XXXIX.—CIVIL WORKS | 65,690 | 50,000 | 1,59,000 | 63,000 |
| XLIV.—RECEIPTS IN AID OF SUPERANNUATION | 7,745 | 5,000 | 4,000 | 4,000 |
| XLV.—STATIONERY AND PRINT- ING | 4,837 | 5,000 | 5,000 | 5,000 |
| XLVI.—MISCELLANEOUS | 78,230 | 52,000 | 43,000 | 50,000 |
| LI.—EXTRAORDINARY RECEIPTS. | 26,982 | 10,000 | 1,000 | 1,000 |
| TOTAL | 20,45,525 | 19,29,000 | 20,18,000 | 20,05,000 |

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1940 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty-three Crores, Ninety-three Lakhs and Twenty-six Thousand Rupees.

| | India. | England. | Total. |
|--|----------------------------|----------------------------|----------------------------|
| | Rs. | Rs. | Rs. |
| <i>Defence Services—Effective . . .</i> | <i>37,08,44,000</i> | <i>9,14,41,000</i> | <i>46,22,85,000</i> |
| <i>Defence Services—Non-Effective . . .</i> | <i>3,78,58,000</i> | <i>4,84,30,000</i> | <i>8,62,88,000</i> |
| <i>Transfers to Defence Reserve Fund . . .</i> | <i>—92,47,000</i> | <i>..</i> | <i>—92,47,000</i> |
| TOTAL . . . | <u>39,94,55,000</u> | <u>13,98,71,000</u> | <u>53,93,26,000</u> |

RECEIPTS.

| | | | |
|--|---------------------------|---------------------------|---------------------------|
| <i>Defence Services—Effective. . . .</i> | <i>2,64,44,000</i> | <i>5,65,45,000</i> | <i>8,29,89,000</i> |
| <i>Defence Services—Non-Effective. . . .</i> | <i>9,03,000</i> | <i>36,34,000</i> | <i>45,37,000</i> |
| TOTAL . . . | <u>2,73,47,000</u> | <u>6,01,79,000</u> | <u>8,75,26,000</u> |

For details, please see detailed estimates.

DEMAND No. 72.
CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.
(NOT CHARGED TO REVENUE.)

**ESTIMATE of the Amount required in the year ending 31 March 1940 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.**

Voted: Eighteen Lakhs and Thirty-four Thousand Rupees.

| | India. | England. | Total. |
|---|-----------|----------|-----------|
| | Rs. | Rs. | Rs. |
| 69. - CAPITAL OUTLAY NOT CHARGED TO REVENUE. | 18,34,000 | .. | 18,34,000 |

DEMAND No. 73.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the amount required in the year ending 31 March 1940 for EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| 69.—CAPITAL OUTLAY : | | | | |
| STORES SUSPENSE ACCOUNT : | | | | |
| Difference between opening and closing balances of stores) | —75,138 | —37,000 | —13,800 | —85,000 |
| MANUFACTURE SUSPENSE ACCOUNT : | | | | |
| Difference between opening and closing balances of stores) | —1,93,496 | —89,000 | —84,200 | —9,000 |
| Total | —2,68,634 | —1,26,000 | —98,000 | —94,000 |

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 74.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE
PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1940 for
Capital Outlay on Telephone Projects.

Voted : One Thousand Rupees.*

| | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| Telephone Projects | .. | .. | 35,00,000 |
| Deduct—Amount transferred from the Telephone Development Fund: . | .. | .. | —35,00,000 |
| Total . | .. | .. | .. |

*The net amount required being *nil*, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 75.

CAPITAL OUTLY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted: Nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL CHARGES : | | | | |
| A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES : | | | | |
| A. 1 (1).—ENGINEERING ESTABLISHMENT OFFICERS | 6,400 | .. | .. | .. |
| A. 1 (2).—ENGINEERING OFFICE ESTABLISH- MENTS | 1,214 | .. | .. | .. |
| A. 1 (3).—OTHER ESTAB- LISHMENT : | 882 | .. | .. | .. |
| A. 2.—PROVIDENT FUND CON- TRIBUTIONS | 934 | .. | .. | .. |
| A. 3.—TRAVELLING ALLOW- ANCE | 210 | .. | .. | .. |
| A. 4.—MISCELLANEOUS (INCLUDING GENERAL CHARGES ON STORES) | 1,596 | .. | .. | .. |
| B.—LAND | —97,579 | .. | —37,000 | .. |
| C.—DREDGING | —8 | 10,000 | .. | .. |
| D.—RECLAMATION | 8,687 | .. | .. | .. |
| E.—WORKS | 1,07,813 | 3,76,000 | 84,000 | 9,000 |
| F.—SUSPENSE | —60,317 | .. | —37,000 | .. |
| TOTAL | —30,168 | 3,86,000 | 10,000 | 9,000 |

DEMAND No. 76.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: Seven Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—WORKS: | | | | |
| A. 1.—SECRETARIATS | 258 | 1,42,700 | 1,22,400 | .. |
| A. 2.—LEGISLATIVE BUILD- INGS | 269 | .. | .. | .. |
| A. 3.—RESIDENTIAL BUILD- INGS | 2,33,900 | 6,32,000 | 4,16,200 | .. |
| A. 4.—OTHER CIVIL BUILD- INGS | 3,16,487 | 2,00,000 | 1,27,000 | .. |
| A. 5.—PARKS AND GARDENS. | .. | .. | 100 | .. |
| A. 6.—ELECTRIC LIGHT AND POWER | .. | 62,000 | 59,000 | 3,000 |
| A. 7.—IRRIGATION | 2,40,951 | 4,000 | 4,000 | 3,000 |
| A. 8.—SEWERAGE | 10,907 | .. | .. | .. |
| A. 9.—MISCELLANEOUS | 15 | 3,17,000 | 1,69,000 | .. |
| TOTAL FOR WORKS | 8,02,787 | 13,57,700 | 8,97,700 | 6,000 |
| B —ESTABLISHMENT: | | | | |
| B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,15,449 | 1,97,000 | 1,29,100 | 900 |
| B. 2.—MEDICAL EQUIPMENT —IRWIN HOSPITAL | 1,118 | .. | .. | .. |
| C —TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. | 11,943 | 20,300 | 13,200 | 100 |
| D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. | 18,83,000 | .. | .. | .. |
| TOTAL | 28,14,297 | 15,75,000 | 10,40,000 | 7,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| II. B. CIRCLES of Account in which this Grant will be accounted for :— | | | | |
| DELHI PROVINCE | 18,89,582 | 3,67,000 | 1,96,000 | .. |
| CENTRAL PUBLIC WORKS DE- PARTMENT | 9,24,715 | 12,08,000 | 8,44,000 | 7,000 |
| TOTAL | 28,14,297 | 15,75,000 | 10,40,000 | 7,000 |

III. DETAILS of the foregoing :—**DELHI PROVINCE.**

| | | | | |
|--|------------------|-----------------|-----------------|-----------|
| A.—WORKS : | | | | |
| A. 8.—SEWERAGE | 6,582 | .. | .. | .. |
| A. 9.—MISCELLANEOUS | .. | 3,17,000 | 1,69,000 | .. |
| B.—ESTABLISHMENT : | | | | |
| B. 1.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC., | .. | 45,300 | 24,500 | .. |
| C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | | | | |
| | .. | 4,700 | 2,500 | .. |
| D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. : | | | | |
| GRANT-IN-AID TO THE DELHI IMPROVEMENT TRUST FOR THE SEWAGE DISPOSAL SCHEME : | | | | |
| Work to be done by the Central P. W. D. | 18,83,000 | .. | .. | .. |
| Work to be done by the S. E., Health Services | | | | |
| TOTAL FOR DELHI PROVINCE | 18,89,582 | 3,67,000 | 1,96,000 | .. |

CENTRAL PUBLIC WORKS DEPARTMENT.

| | | | | |
|---|----------|----------|----------|-------|
| A.—WORKS : | | | | |
| A. 1.—SECRETARIATS | 258 | 1,42,700 | 1,22,400 | .. |
| A. 2.—LEGISLATIVE BUILDINGS | 269 | .. | .. | .. |
| A. 3.—RESIDENTIAL BUILD- INGS : | 2,33,900 | 6,32,000 | 4,16,200 | .. |
| A. 4.—OTHER CIVIL BUILD- INGS | 3,16,487 | 2,00,000 | 1,27,000 | .. |
| A. 5.—PARKS AND GARDENS | .. | .. | 100 | .. |
| A. 6.—ELECTRIC LIGHT AND POWER | .. | 62,000 | 59,000 | 3,000 |
| A. 7.—IRRIGATION : | 2,40,951 | 4,000 | 4,000 | 3,000 |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| CENTRAL PUBLIC WORKS DEPARTMENT—concl'd. | | | | |
| A.—WORKS—concl'd. | | | | |
| A. 8.—SEWARAGE | 4,325 | .. | .. | .. |
| A. 9.—MISCELLANEOUS | 15 | .. | .. | .. |
| TOTAL | 7,96,205 | 10,40,700 | 7,23,700 | 6,000 |
| B.—ESTABLISHMENT : | | | | |
| B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | 1,15,449 | 1,51,700 | 1,04,600 | 900 |
| B. 2.—MEDICAL EQUIPMENT—IRWIN HOSPITAL | | | | |
| | 1,118 | .. | .. | .. |
| C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | | | |
| | 11,943 | 15,600 | 10,700 | 100 |
| TOTAL FOR CENTRAL P. W. D. | 9,24,715 | 12,08,000 | 8,44,000 | 7,000 |

III. A. MAJOR WORKS, included in Part III:—

| Particulars of the work. | Estimated cost of the work. Rs. | Expenditure | | Total. Rs. | Grant for 1939-40. Rs. |
|--|--|---------------------------------|---------------------------------------|---------------|---------------------------------|
| | | to end of 1937-38. Rs. | Probable during 1938-39. Rs. | | |
| CENTRAL PUBLIC WORKS DEPARTMENT. | | | | | |
| Electric light and Power : | | | | | |
| Strengthening service cable and providing electric sub-station to improve the arrangements of electrical energy in the Secretariat Buildings, New Delhi. | 62,060 | .. | 59,000 | 59,000 | 3,000 |
| Irrigation : | | | | | |
| New Irrigation Main | 6,45,000 | 6,41,024 | 4,000 | 6,45,024 | 3,000 |
| TOTAL FOR CENTRAL P. W. D. | | | | 6,000 | |

DEMAND No. 77.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : One Thousand Rupees.*
Non-voted : Seven Lakhs and Eighty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| CHARGES IN INDIA. | | | | |
| A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS: | | | | |
| A. 1.—DEPARTMENTAL | | | | |
| { Non-voted | 15,10,739 | 15,28,000 | 14,54,000 | 14,89,000 |
| { Voted . | 23,25,063 | .. | .. | .. |
| A. 2.—NON-DEPARTMENTAL | | | | |
| { Non-voted | 49,018 | 1,30,000 | 1,00,000 | 1,25,000 |
| { Voted . | 12,88,981 | 12,26,000 | 13,50,000 | 14,00,000 |
| TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS . | 51,73,801 | 28,84,000 | 29,04,000 | 30,14,000 |
| B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . | | | | |
| { Non-voted | 27,405 | 30,000 | 75,000 | 75,000 |
| { Voted . | 13,40,951 | 11,25,000 | 8,50,000 | 8,35,000 |
| C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL: | | | | |
| C. 1.—DEPARTMENTAL | | | | |
| { Non-voted | —11,60,354 | —13,57,000 | —13,45,000 | —15,21,000 |
| { Voted . | —3,00,350 | —4,15,000 | —4,24,000 | —4,39,000 |
| C. 2.—NON-DEPARTMENTAL | | | | |
| { Non-voted | —1,99,071 | —2,21,000 | —2,18,000 | —2,41,000 |
| { Voted . | —24,12,727 | —25,92,000 | —25,98,000 | —27,94,000 |
| TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC. . | —40,72,502 | —45,85,000 | —45,85,000 | —49,95,000 |
| D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.: | | | | |
| D. 1.—DEPARTMENTAL | | | | |
| { Non-voted | —5,41,988 | —3,75,000 | —3,55,000 | —3,55,000 |
| { Voted | —1,29,868 | .. | .. | .. |
| D. 2.—NON-DEPARTMENTAL | | | | |
| { Non-voted | —1,10,981 | —80,000 | —68,000 | —55,000 |
| { Voted | —5,41,935 | —4,75,000 | —7,45,000 | —6,90,000 |
| TOTAL FOR DEDUCT—COMMUTED VALUE, ETC. . | —13,24,772 | —9,30,000 | —11,68,000 | —11,00,000 |

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs.] |
| E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE | | | | |
| { Non-voted | 83,575 | 50,000 | —7,000 | —20,000 |
| { Voted | —7,99,015 | —6,50,000 | —1,05,000 | —1,45,000 |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | | | | |
| | .. | 2,00,000 | 8,65,000 | 4,76,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | | | | |
| | .. | —2,00,000 | —8,65,000 | —4,76,000 |
| CHARGES IN ENGLAND. | | | | |
| H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS : | | | | |
| H. 1—DEPARTMENTAL | 16,12,735 | 15,40,000 | 11,72,000 | 11,36,000 |
| H. 2—NON-DEPARTMENTAL { Non-voted | 1,23,013 | 1,20,000 | 1,48,000 | 1,48,000 |
| { Voted | 28,733 | 24,000 | 28,000 | 24,000 |
| TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS | | | | |
| | 17,64,481 | 16,84,000 | 13,48,000 | 13,08,000 |
| I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES | | | | |
| | .. | .. | .. | 3,70,000 |
| J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | | | | |
| | .. | .. | .. | —3,70,000 |
| K.—LOSS OR GAIN BY EXCHANGE | | | | |
| { Non-voted | —8,993 | .. | 7,000 | .. |
| { Voted | —149 | .. | .. | .. |
| TOTAL | 21,84,782 | —3,92,000 | —6,81,000 | —10,28,000 |
| Non-voted | 13,85,098 | 13,65,000 | 9,63,000 | 7,81,000 |
| Voted | 7,99,684 | —17,57,000 | —16,44,000 | —18,09,000 |

| | | | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|---|-----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| II-B. CIRCLES of Account in which this Grant will be accounted for :— | | | | | | |
| INDIA | { | Non-voted | —3,41,657 | —2,95,000 | —3,64,000 | —5,03,000 |
| | | Voted . | 7,71,100 | —17,81,000 | —16,72,000 | —18,33,000 |
| MADRAS | | | .. | .. | .. | .. |
| BOMBAY | | | .. | .. | .. | .. |
| BENGAL | | | .. | .. | .. | .. |
| UNITED PROVINCES | | | .. | .. | .. | .. |
| BIHAR | | | .. | .. | .. | .. |
| CENTRAL PROVINCES AND BERAR | | | .. | .. | .. | .. |
| SIND | | | .. | .. | .. | .. |
| CHARGES IN ENGLAND | { | Non-voted | 17,35,748 | 16,60,000 | 13,20,000 | 12,84,000 |
| | | Voted . | 28,733 | 24,000 | 28,000 | 24,000 |
| LOSS OR GAIN BY EXCHANGE | { | Non-voted | —8,993 | .. | 7,000 | .. |
| | | Voted . | —149 | .. | .. | .. |
| TOTAL | | | 21,84,782 | —3,92,000 | —6,81,000 | —10,28,000 |
| Non-voted | | | 13,85,098 | 13,65,000 | 9,63,000 | 7,81,000 |
| Voted | | | 7,99,684 | —17,57,000 | —16,44,000 | —18,09,000 |

III. DETAILS of the Foregoing :—**INDIA.****A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :****A 1.—DEPART-**

| | | | | | | |
|----------|---|-----------|-----------|-----------|-----------|-----------|
| MENTAL : | { | Non-voted | 15,10,739 | 15,28,000 | 14,54,000 | 14,89,000 |
| | | Voted . | 23,25,063 | .. | .. | .. |

A. 2.—NON-DEPART-

| | | | | | | |
|----------|---|-----------|-----------|-----------|-----------|-----------|
| MENTAL : | { | Non-voted | ₹49,018 | 1,30,000 | 1,00,000 | 1,25,000 |
| | | Voted . | 12,88,981 | 12,26,000 | 13,50,000 | 14,00,000 |

TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS.

| | | | | | | |
|--|--|--|-----------|-----------|-----------|-----------|
| | | | 51,73,801 | 28,84,000 | 29,04,000 | 30,14,000 |
|--|--|--|-----------|-----------|-----------|-----------|

B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS :

| | | | | | | |
|--|---|-----------|-----------|-----------|----------|----------|
| | { | Non-voted | 27,405 | 30,000 | 75,000 | 75,000 |
| | | Voted . | 13,40,951 | 11,25,000 | 8,50,000 | 8,35,000 |

C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :**C. 1.—DEPART-**

| | | | | | | |
|----------|---|-----------|------------|------------|------------|------------|
| MENTAL : | { | Non-voted | —11,60,354 | —13,57,000 | —13,45,000 | —15,21,000 |
| | | Voted . | —3,00,350 | —4,15,000 | —4,24,000 | —4,39,000 |

C. 2.—NON-DEPART-

| | | | | | | |
|----------|---|-----------|------------|------------|------------|------------|
| MENTAL : | { | Non-voted | —1,99,071 | —2,21,000 | —2,18,000 | —2,41,000 |
| | | Voted . | —24,12,727 | —25,92,000 | —25,98,000 | —27,94,000 |

TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.

| | | | | | | |
|--|--|--|------------|------------|------------|------------|
| | | | —40,72,502 | —45,85,000 | —45,85,000 | —49,95,000 |
|--|--|--|------------|------------|------------|------------|

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INDIA—concl'd. | | | | |
| D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC. : | | | | |
| D. 1.—DEPARTMENTAL : | | | | |
| { Non-voted | —5,41,988 | —3,75,000 | —3,55,000 | —3,55,000 |
| { Voted | —1,29,868 | .. | .. | .. |
| D. 2.—NON-DEPARTMENTAL : | | | | |
| { Non-voted | —1,10,981 | —80,000 | —68,000 | —55,000 |
| { Voted | —5,41,935 | —4,75,000 | —7,45,000 | —6,90,000 |
| TOTAL FOR DEDUCT—COMMUTED VALUE, ETC. | —13,24,772 | —9,30,000 | —11,68,000 | —11,00,000 |
| E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE : | | | | |
| { Non-voted | 83,575 | 50,000 | —7,000 | —20,000 |
| { Voted | —7,99,015 | —6,50,000 | —1,05,000 | —1,45,000 |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES : | .. | 2,00,000 | 8,65,000 | .. |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE : | .. | —2,00,000 | —8,65,000 | .. |
| TOTAL FOR INDIA | 4,29,443 | —20,76,000 | —20,36,000 | —23,36,000 |
| Non-voted | —3,41,657 | —2,95,000 | —3,64,000 | —5,03,000 |
| Voted | 7,71,100 | —17,81,000 | —16,72,000 | —18,33,000 |
| MADRAS. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 70,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —70,000 |
| TOTAL FOR MADRAS | .. | .. | .. | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| BOMBAY. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 90,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —90,000 |
| TOTAL FOR BOMBAY | .. | .. | .. | .. |
| BENGAL. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 70,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —70,000 |
| TOTAL FOR BENGAL | .. | .. | .. | .. |
| UNITED PROVINCES. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 75,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —75,000 |
| TOTAL FOR UNITED PROVINCES | .. | .. | .. | .. |

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|-----------------------------|--|---|--|
| BIHAR. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 50,000 |
| G.— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —50,000 |
| TOTAL FOR BIHAR | .. | .. | .. | .. |
| CENTRAL PROVINCES AND BERAR. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 86,000 |
| G.— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —86,000 |
| TOTAL FOR CENTRAL PROVINCES AND BERAR | .. | .. | .. | .. |
| SIND. | | | | |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | .. | .. | .. | 35,000 |
| G.— <i>DEDUCT</i> —RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | .. | .. | .. | —35,000 |
| TOTAL FOR SIND | .. | .. | .. | .. |

DEMAND No. 78.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for INTEREST-FREE ADVANCES.

Voted : Thirty-six Lakhs and Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED : | | | | |
| A. 1.—CIVIL ADVANCES | 17,27,683 | 19,41,000 | 21,71,000 | 17,09,000 |
| A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS | 6,39,047 | 6,45,000 | [6,50,000 | [6,15,000 |
| A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES | 18,700 | 23,000 | 30,000 | [12,000 |
| TOTAL FOR ADVANCES REPAYABLE, INDIA | 23,85,430 | 26,09,000 | 28,51,000 | 23,36,000 |
| B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS : | | | | |
| | 27,646 | 10,000 | 10,000 | [10,000 |
| C.—BRONZE COINAGE ACCOUNT : | | | | |
| C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL | 12,13,284 | 6,72,000 | 4,45,000 | 3,81,000 |
| C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 1,38,328 | 1,51,000 | 1,58,000 | 1,42,000 |
| TOTAL FOR BRONZE COINAGE ACCOUNT | 13,51,612 | 8,23,000 | 6,03,000 | 5,23,000 |
| D.—NICKEL COINAGE ACCOUNT : | | | | |
| D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL | 85,380 | 5,42,000 | 5,58,000 | .. |
| D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS | 8,54,779 | 6,42,000 | 11,64,000 | 7,98,000 |
| TOTAL FOR NICKEL COINAGE ACCOUNT | 9,40,159 | 11,84,000 | 17,22,000 | 7,98,000 |
| TOTAL | 47,04,847 | 46,26,000 | 51,86,000 | 36,67,000 |

DEMAND No. 79.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Fifty-nine Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT : | | | | |
| A. 1.—ADVANCES TO PRO- VINCIAL GOVERN- MENTS | 1,12,830 | 1,00,000 | .. | — |
| A. 2.—LOANS TO INDIAN STATES | 15,00,000 | 16,00,000 | .. | 7,00,000 |
| A. 3.—LOANS TO LOCAL FUNDS, ETC. : | | | | |
| A. 3 (1)—LOANS TO MUNI- CIPALITIES | 1,00,000 | 11,50,000 | 7,25,000 | 7,71,000 |
| A. 3 (2)—LOANS TO DIST- RICT AND OTHER LOCAL FUND COMMIT- TEES | 35,04,000 | 31,50,000 | 29,50,000 | .. |
| A. 3 (3)—ADVANCES UN- DER SPECIAL LAWS | .. | 1,00,000 | 8,000 | 1,00,000 |
| A. 3 (4)—ADVANCES TO CULTIVATORS | 2,61,321 | 3,76,000 | 3,51,000 | 3,02,000 |
| A. 3 (5)—MISCELLANEOUS LOANS AND ADVANCES | .. | 18,47,000 | 1,06,000 | 30,32,000 |
| A. 3 (6)—LOANS TO MAJOR PORT TRUSTS | 2,00,000 | .. | 36,00,000 | .. |
| TOTAL FOR LOANS TO LOCAL FUNDS, ETC. | 40,65,321 | 66,23,000 | 77,40,000 | 42,05,000 |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—concl. | | | | |
| A. 4.—LOANS TO GOVERNMENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE-BUILDING ADVANCES | 9,70,887 | 1,41,000 | 52,000 | .. |
| A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS | 18,40,106 | .. | —17,000 | .. |
| A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES | 77,070 | .. | .. | .. |
| A. 4 (4).—PASSAGE ADVANCES | 38,662 | 65,000 | 55,000 | 70,000 |
| TOTAL FOR LOANS TO GOVERNMENT SERVANTS | 29,26,725 | 2,06,000 | 90,000 | 70,000 |
| B.—RESERVE | .. | 10,00,000 | .. | 10,00,000 |
| TOTAL | 86,04,876 | 95,29,000 | 78,30,000 | 59,75,000 |

III. DETAILS of the foregoing:—

| | | | | |
|---|-----------|-----------|-----------|----------|
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT: | | | | |
| A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS: | | | | |
| | 1,12,830 | 1,00,000 | .. | .. |
| A. 2.—LOANS TO INDIAN STATES: | | | | |
| Madras | 15,00,000 | 16,00,000 | .. | 7,00,000 |
| A. 3.—LOANS TO LOCAL FUNDS, ETC.: | | | | |
| A. 3 (1).—LOANS TO MUNICIPALITIES: | | | | |
| India | 1,00,000 | 11,50,000 | 7,25,000 | 7,71,000 |
| A. 3 (2).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES: | | | | |
| India | 35,04,000 | 31,50,000 | 29,50,000 | .. |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—contd. | | | | |
| .. A. 3.—LOANS TO LOCAL FUNDS, ETC.—contd. | | | | |
| .. A. 3 (3).—ADVANCES UNDER SPECIAL LAWS: | | | | |
| .. India | .. | 1,00,000 | 8,000 | 1,00,000½ |
| A. 3 (4).—ADVANCES TO CULTIVATORS: | | | | |
| India | 1,19,532 | 2,16,000 | 2,33,000 | 2,34,000 |
| Baluchistan | [60,104 | .. | .. | .. |
| North-West Frontier Pro- vince | 2,335 | 5,000 | 3,000 | 3,000 |
| Coorg | 79,350 | 1,55,000 | 1,15,000 | 65,000 |
| TOTAL | 2,61,321 | 3,76,000 | 3,51,000 | 3,02,000 |
| A. 3 (5).—MISCELLANEOUS LOANS AND AD- VANCES: | | | | |
| India | .. | 18,46,000 | 1,05,000 | 29,30,000 |
| Indian Stores Depart- ment | .. | .. | .. | 2,000 |
| United Provinces | .. | 1,000 | 1,000 | .. |
| Bihar | .. | .. | .. | 1,00,000 |
| TOTAL | .. | 18,47,000 | 1,06,000 | 30,32,000 |
| A. 3 (6).—LOANS TO MAJOR PORT TRUSTS: | | | | |
| Madras | — | — | 28,00,000 | .. |
| Bengal | 2,00,000 | .. | 8,00,000 | — |
| TOTAL | 2,00,000 | .. | 36,00,000 | — |

| | Actuals, 1937-38. | Budget Estimate, 1938-39. | Revised Estimate, 1938-39. | Budget Estimate, 1939-40. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd. | | | | |
| A. 4.—LOANS TO GOVERN- MENT SERVANTS: | | | | |
| A. 4 (1).—HOUSE-BUILDING ADVANCES: | 9,70,887 | 1,41,000 | 52,000 | .. |
| A. 4 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS: | 18,40,106 | .. | —17,000 | .. |
| A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES: | 77,070 | .. | .. | .. |
| A. 4 (4).—PASSAGE AD- VANCES: | 38,662 | 65,000 | 55,000 | 70,000 |
| B.—RESERVE: | .. | 10,00,000 | .. | 10,00,000 |

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|--|--|---|--|
| A.—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND | 2,50,00,000 | 2,50,00,000 | .. |

**CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT 783
AND RESEARCH.**

**CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT
AND RESEARCH.**

SUB-HEADS under which the Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1937-38. Rs. | Budget Estimate, 1938-39. Rs. | Revised Estimate, 1938-39. Rs. | Budget Estimate, 1939-40. Rs. |
|---|-----------------------------|--|---|--|
| A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICUL- TURAL RESEARCH FROM PUSA TO THE DELHI PRO- VINCE: | | | | |
| A. 1.—WORKS | 85,409 | 23,000 | 23,000 | .. |

DETAILS of the foregoing :—

| | | | | |
|---|---------------|---------------|---------------|----------|
| A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICUL- TURAL RESEARCH FROM PUSA TO THE DELHI PRO- VINCE: | | | | |
| A. 1.—WORKS: | | | | |
| Works outlay | | 19,800 | | |
| Departmental charges | | 3,200 | | |
| TOTAL | 85,409 | 23,000 | 23,000 | — |

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