

# Supplement Explanatory of Demands for Grants

OF

## EXPENDITURE OF THE CENTRAL GOVERNMENT

ON

THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT

FOR

1938-39



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## INTRODUCTORY NOTE.

Demands for grants for the Indian Posts and Telegraphs Department are being presented this year in a simpler form, the details and other subsidiary information being published in this separate volume. In pursuance of the recommendations made by the Public Accounts Committee in their report on the accounts for the year 1935-36, an exhaustive review of the form of demands and the information contained in the Book of Demands was undertaken in collaboration with the Auditor-General. Demands in respect of Capital outlay of the Indian Posts and Telegraphs Department are now based on gross requirements for works, without taking into account adjustments arising out of sale and abandonment of assets. The Stores Suspense and Manufacture Suspense accounts have been simplified and a separate demand for these on account of the difference between the opening and closing balances is being presented.

2. The Posts and Telegraphs demands hitherto incorporated complicated accounts adjustments and other details necessary at the accounting stage for the preparation of the profit and loss account of each branch of the department. These transactions do not affect the aggregate demand of the department and need not be exhibited in the demand. They have on the present occasion been collected in this separate volume in order to indicate the extent of the changes now adopted. The revised estimates of the Indian Posts and Telegraphs Department for the year 1937-38 are however being presented separately and in the old form.

3. With a view to bring under one sub-head expenditure of an identical nature various other improvements have been effected in the distribution of expenditure under various sub-heads of Demand No. 10—'Expenditure chargeable to Revenue of the Indian Posts and Telegraphs Department'.

4. These changes have been all made at the instance of the Public Accounts Committee. The appropriation accounts follow substantially the form of the demands for grants. The Public Accounts Committee found the former too complicated to be intelligible, and the simplification thus brought about must render the demands for grants themselves correspondingly more intelligible.

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# Posts and Telegraphs Budget, 1938-39.

	Voted.	<i>Non-voted.</i>	Total.
	Rs.	Rs.	Rs.
<b>Indian Posts and Telegraphs Department (Charged to Revenue)—</b>			
<b>XIX.—Posts and Telegraphs Working Expenses (Pages 5 to 48)</b>	10,80,54,000	115,21,000	10,95,75,000
20.—Posts and Telegraphs—Interest on Debt (Page 49)		74,36,000	74,36,000
21.—Capital outlay (Page 50)	6,12,000	..	6,12,000
<b>TOTAL</b>	<b>10,86,66,000</b>	<b>89,57,000</b>	<b>11,76,23,000</b>
22.—Interest on Debt and other obligations (Page 81)	—1,95,000	—1,000	—1,96,000
<b>Capital outlay—</b>			
Capital outlay—Not charged to Revenue (Pages from 51 to 78)	21,83,000	..	21,83,000
Stores and Workshop expenditure not charged to Revenue. (Pages from 79 to 80)	—1,26,000	..	—1,26,000
Appropriation to the Telephone Development Fund	2,50,00,000	..	2,50,00,000
83.—Payment of Commuted Value of Pensions (not charged to Revenue (Page 81)	—3,48,000	—2,000	—3,50,000

**NOTE.**—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in black type.

Actuals of 1936-37 exclude figures for Burma and Aden.

## Budget estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
	<b>WORKING EXPENSES.</b>					
C.	General Administration	7,25,200	13,05,200	1,74,800	8,41,700	30,46,900
D.	Account and audit	17,83,300	6,50,300	61,800	1,25,600	26,21,000
E.	Control—Circle Offices	25,66,800	6,95,700	27,400	1,37,100	34,27,000
F.	Engineering expenses.	..	37,47,800	72,000	8,39,600	46,59,400
G.	Pensionary charges	81,08,600	23,35,600	1,21,200	4,51,700	1,10,17,100
H.	Stamps, postcards, Printing and Stationery	30,28,200	3,55,400	22,500	67,600	34,73,700
I.	Maintenance of Assets	7,44,300	15,05,900	1,31,700	8,79,000	32,60,900
J.	Postal expenses (including cost of combined offices)	7,12,75,700	..	..	..	7,12,75,700
K.	Telegraph traffic (excluding cost of combined offices)	..	94,36,400	..	..	94,36,400
L.	Radio expenses	..	..	7,00,100	..	7,00,100
M.	Telephone expenses	..	..	..	24,66,400	24,66,400
N.	Contribution to the Renewals Reserve Fund	2,50,000	16,35,000	46,000	3,82,000	23,13,000
R.	Expenditure on retrenched personnel	..	..	..	..	..
S.	Repayment of losses Inter-Branch adjustments	..	8,50,000	..	..	8,50,000
		-36,89,100	+30,22,800	-3,39,100	+10,05,400	..
	<b>TOTAL</b>	<b>8,47,93,000</b>	<b>2,55,40,100</b>	<b>10,18,400</b>	<b>71,96,100</b>	<b>11,85,47,600</b>
O.	Deduct—Credits to working expenses	68,91,500	8,47,800	55,500	11,78,300	89,73,100
	For rounding	+500	-300	+100	+200	+500
	<b>NET WORKING EXPENSES</b>	<b>7,79,02,000</b>	<b>2,46,92,000</b>	<b>9,63,000</b>	<b>60,18,000</b>	<b>10,95,75,000</b>
	Net receipts	21,65,000	9,62,000	1,34,000	42,00,000	74,61,000
	<b>GRAND TOTAL</b>	<b>8,00,67,000</b>	<b>2,56,54,000</b>	<b>10,97,000</b>	<b>1,02,18,000</b>	<b>11,70,36,000</b>
	Net receipts	21,65,000	9,62,000	1,34,000	42,00,000	74,61,000
	Deduct—20 Interest on debt	11,13,000	47,56,000	1,60,000	14,07,000	74,36,000
	<b>Profit (+) Net or Loss (-)</b>	<b>+10,52,000</b>	<b>-37,94,000</b>	<b>-26,000</b>	<b>+27,93,000</b>	<b>+25,000</b>

## Indian Posts and Telegraphs Department for 1938-39.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephones	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A.	Postage and message revenue . . . . .	6,81,55,000	1,94,17,000	2,04,000	..	8,77,76,000
B.	Miscellaneous revo- nue . . . . .	1,19,12,000	62,37,000	8,93,000	1,02,18,000	2,92,60,000

<b>GRAND TOTAL</b>	<b>8,00,67,000</b>	<b>2,56,54,000</b>	<b>10,97,000</b>	<b>1,02,18,000</b>	<b>11,70,36,000</b>
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**INDIAN POSTS AND TELEGRAPHS DEPARTMENT.**  
**DETAILS OF DEMAND NO. 10.**  
**REVENUE EXPENSES.**

		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
<b>WORKING EXPENSES,</b>					
<i>Charges relating to more than one branch of the Department—</i>					
GENERAL ADMINISTRATION.	Cash	{ Non-voted . . . . . 5,16,470	4,90,900	4,74,300	4,60,100
		{ Voted . . . . . 19,61,650	20,98,700	20,93,800	21,83,100
ACCOUNT AND AUDIT.	Stores	{ Non-voted . . . . . 2,54,894	2,02,500	3,93,000	4,03,700
	Cash	{ Voted . . . . . 93,917	1,23,000	94,000	79,000
CONTROL—C I R C L E OFFICES.	Stores	{ Non-voted . . . . . 74			
	Cash	{ Voted . . . . . 3,11,899	3,00,400	3,41,000	3,32,000
ENGINEERING EXPENSES.	Stores	{ Non-voted . . . . . 30,24,765	30,60,100	30,86,500	30,94,300
	Cash	{ Voted . . . . . 614	1,200	700	700
PENSIONARY CHARGES	Stores	{ Non-voted . . . . . 2,08,509	2,22,000	1,32,300	1,43,000
	Cash	{ Voted . . . . . 41,31,907	43,90,100	43,32,100	45,07,100
STAMPS, POSTCARDS, PRINTING AND STATIONERY	Stores	{ Non-voted . . . . . 7,918	8,200	9,300	9,300
	Cash	{ Voted . . . . . 3,59,534	3,62,000	3,78,600	4,67,100
MAINTENANCE OF ASSETS.	Stores	{ Non-voted . . . . . 77,23,644	80,96,000	83,74,300	1,05,50,000
	Cash	{ Voted . . . . . 34,82,364	34,08,900	33,26,800	34,73,700
CONTRIBUTION TO THE RENEWALS RESERVE FUND.	Stores	{ Non-voted . . . . . 17,50,880	18,93,700	18,42,900	19,45,500
	Cash	{ Voted . . . . . 10,93,760	11,16,100	10,78,900	13,15,400
EXTRAORDINARY PAYMENTS—		23,09,952	23,13,000	23,13,000	23,13,000
Expenditure on Retrenched personnel.					
Repayment of losses, etc.					8,50,000
<i>Charges relating to only one branch—</i>					
POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).	Stores	{ Non-voted . . . . . 975	900	900	900
	Cash	{ Voted . . . . . 6,63,61,512	6,88,82,800	6,82,20,000	7,12,63,300
TELEGRAPH TRAFFIC (INCLUDING COST OF COMBINED OFFICES).	Stores	{ Non-voted . . . . . 12,713	12,700	11,400	11,500
	Cash	{ Voted . . . . . 93,35,880	95,02,000	93,30,100	94,28,500
RADIO EXPENSES.	Stores	{ Non-voted . . . . . 11,001	7,500	8,300	7,900
	Cash	{ Voted . . . . . 43,275	38,600	31,000	38,800
TELEPHONE EXPENSES.	Stores	{ Non-voted . . . . . 5,36,825	6,25,900	5,97,500	6,59,300
	Cash	{ Voted . . . . . 1,668	3,900	2,000	2,000
TOTAL WORKING EXPENSES.	Stores	{ Non-voted . . . . . 20,49,963	21,87,400	22,22,500	24,58,900
	Cash	{ Voted . . . . . 6,226	7,200	6,800	7,500
DEDUCT—CREDITS TO WORKING EXPENSES.	Stores	{ Non-voted . . . . . 15,36,420	15,39,800	14,54,100	15,20,900
	Cash	{ Voted . . . . . 10,57,05,081	10,93,46,600	10,89,68,500	11,62,63,700
FOR ROUNDING.	Stores	{ Non-voted . . . . . 13,88,868	13,59,300	15,10,400	17,58,000
	Cash	{ Voted . . . . . 80,50,118	82,23,200	85,91,200	89,73,100
NET WORKING EXPENSES.	Stores	{ Non-voted . . . . . ..	+200	-100	+100
	Cash	{ Voted . . . . . ..	-400	-300	+400
NET WORKING EXPENSES.	Stores	{ Non-voted . . . . . 15,36,420	15,40,000	14,54,000	15,21,000
	Cash	{ Voted . . . . . 9,76,54,963	10,11,23,000	10,03,77,000	10,62,96,000
		13,88,868	13,59,000	15,11,000	17,58,000

6 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS. 1938-39 :

NUMBERS. 1938-39.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES— <i>contd.</i>						
20.—INTEREST ON DEBT	<i>Non-voted</i>		73,51,026	73,19,000	72,32,000	74,36,000
TOTAL WORKING EXPENSES AND INTEREST.	Cash	<i>Non-voted</i>	88,87,446	88,59,000	86,86,000	89,57,000
		Voted	9,76,54,963	10,11,23,000	10,03,77,000	10,62,96,000
		Stores	13,88,868	13,59,000	15,11,000	17,58,000
21.—CAPITAL OUTLAY (CHARGED TO REVENUE):	AMOUNT TRANSFERRED FROM 69—CAPITAL OUTLAY (NOT CHARG- ED TO REVENUE)					
	Cash		3,39,608	6,70,500	5,13,000	5,57,000
	Stores		36,908	61,000	52,000	55,000

DETAILED ACCOUNT NO. C.—GENERAL ADMINISTRATION—I—GENERAL CHARGES.

I.—PAY OF OFFICERS :

NON-VOTED.

1 Director General (3,500—4,000)	44,355	45,600	52,500	46,800
Financial Adviser (2,500—3,000)	17,770	..	700	..
1 Chief Engineer (2,750—3,000)	36,214	34,000	34,600	34,300
2 Deputies Director General 1 (2,000—2,500), 1 (1,800—60—2,100)	97,229	55,109	88,700	85,800
1 Personal Assistant to Chief Engineer 1 (725—1,475)	6,340	14,100	12,900	13,500
Officers on Special Duty	11,724	..	..	..
International Telegraph, Telephone and Radio Conference at Cairo	..	1,400	1,400	1,400
Investigation into the organisation of the Engineering Division and Sub-Division	4,406	..	..	..
Postal Congress at Buenos Aires	..	..	..	6,000

VOTED.

International Telegraph, Telephone and Radio Conference at Cairo	..	1,400	1,400	1,400
2 Deputies Director General (2,000—2,500)	24,386	57,400	24,400	25,500
8 Assistant Deputies Director General and Personal Assistant to Director General	88,362	92,000	99,000	1,16,800
Deputy Chief Engineer	..	..	..	23,600
Personal Assistant to Chief Engineer (725—1,475)	4,093	..	..	..
Officer on special duty	1,150	..	3,000	26,500
Postal Congress at Buenos Aires	..	..	..	8,000
Officers on Special duty in connection with the investigation into the methods of working of Engineering Divisions, etc.	6,029	..	..	..
Public Relations officer	..	..	..	15,200
TOTAL				
Non-voted	2,18,038	1,50,200	1,90,800	1,87,800
Voted	1,24,020	1,50,800	1,27,800	2,17,000



NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1938-39.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION—I—GENERAL  
CHARGES—*contd.*

## II.—PAY OF ESTABLISHMENT :

## (i) Permanent :—

1 Subordinate (600—800)	12,392	8,400	8,200	7,300
172 Office establishment (at rates of pay varying from 60— 600)	3,17,473	3,29,000	3,32,000	3,79,000
90 Inferior servants (at rates of pay varying from 14—40)	24,858	25,600	24,700	24,700
(ii) Temporary	13,604	27,400	9,500	9,700
<b>TOTAL</b>	<b>3,68,327</b>	<b>3,90,400</b>	<b>3,74,400</b>	<b>4,20,700</b>

## III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC.:

House rent, local and other allowances.	{ Non-voted Voted .	7,730	7,800	7,400	7,800
Cost of passages grant- ed under Superior Civil Service Rules, 1924.	{ Non-voted Voted .	1,432	..	..	..
Travelling allowances	{ Non-voted Voted .	15,187 11,370	9,000 8,500	9,000 10,500	9,000 9,500
Honoraria	{ Non-voted Voted .	558 1,817	1,500	1,500	1,500
<i>Medical treatment of Members of Superior Civil Service—</i>					
	Non-voted	208	500	500	500
Allowances for mem- bers and Staff of the Committee appointed to in- vestigate into the methods of work- ing of Engineering Divisions and Sub-Divisions.	{ Non-voted Voted .	874 4,290	..	..	..
<b>TOTAL</b>	{ Non-voted Voted .	16,827 26,639	9,500 17,800	9,500 19,400	9,500 18,800

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION— I-GENERAL CHARGES—*concll.*

III.—OTHER CHARGES—*contd.*

(b) CONTINGENCIES :

Rates and taxes . . . . .	844	900	900	900
Liveries and uniforms . . . . .	2,203	800	800	800
Other contingencies { Cash . . . . .	40,263	14,300	14,600	15,200
{ Stores . . . . .	369	200	2,500	2,500
Fixed house-rent and office-rent . . . . .	85,949	86,000	86,000	86,000
Pay or allowance of sweepers, etc. . . . .	700	700	700	700
Commission on Credit Notes . . . . .	3,155	4,000	4,000	4,000
Contingent charges of the Committee appointed to investigate into the methods of working of Engineering Divisions and Sub-Divisions . . . . .	52	..	..	..
<b>TOTAL</b> { Cash . . . . .	<b>1,33,166</b>	<b>1,06,700</b>	<b>1,07,000</b>	<b>1,07,600</b>
{ Stores . . . . .	<b>369</b>	<b>200</b>	<b>2,500</b>	<b>2,500</b>

(c) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS . . . . .

(i) Share of cost of the Communications Branch of the Finance Dept. { Non-voted . . . . .	22,226	33,300	28,500	21,900
{ Voted . . . . .	8,837	11,300	25,700	33,500
(ii) Other charges . . . . .	26,086	30,300	28,200	28,400
<b>TOTAL</b> { Non-voted . . . . .	<b>22,226</b>	<b>33,300</b>	<b>28,500</b>	<b>21,900</b>
{ Voted . . . . .	<b>34,923</b>	<b>41,600</b>	<b>53,900</b>	<b>61,900</b>
<b>TOTAL</b> { Cash . . . . .	<b>39,053</b>	<b>42,800</b>	<b>38,000</b>	<b>31,400</b>
Other charges { Non-voted . . . . .	<b>1,94,728</b>	<b>1,66,100</b>	<b>1,80,300</b>	<b>1,88,300</b>
{ Voted . . . . .	<b>369</b>	<b>200</b>	<b>2,500</b>	<b>2,500</b>
{ Stores . . . . .				
<b>TOTAL I.—GENERAL CHARGES.</b> { Cash . . . . .	<b>2,57,091</b>	<b>1,93,000</b>	<b>2,28,800</b>	<b>2,19,200</b>
{ Non-voted . . . . .	<b>6,87,075</b>	<b>7,07,300</b>	<b>6,82,500</b>	<b>8,26,000</b>
{ Voted . . . . .	<b>369</b>	<b>200</b>	<b>2,500</b>	<b>2,500</b>
{ Store . . . . .				

NUMBERS. 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION—II.—RADIOS.

I.—PAY OF OFFICERS :

NON-VOTED.

Director (1,925—2,325) . . . . .	2,325	..		
1 Deputy Director General, Wireless	25,575	27,900	27,900	2,300
1 Assistant Director General, Wireless and Assistant Director of Wireless I (375—975) . . . . .	6,329	11,700	11,700	1,000

VOTED.

1 Assistant Deputy Director-General, Wireless . . . . .	13,534	10,400	10,800	11,200
Assistant Director, Wireless . . . . .	500	..	..	..

TOTAL { Non-voted . . . . .	34,229	39,600	39,600	3,300
{ Voted . . . . .	14,034	10,400	10,800	11,200

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

9 Office establishment (at rates of pay varying from 60—600) . . . . .	27,553	23,000	19,600	19,500
5 Inferior servants (at rates of pay varying from 15—35) . . . . .	1,485	1,500	1,300	1,200

(ii) Temporary . . . . .	120	..	..	..
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TOTAL . . . . .	29,158	24,500	20,900	20,700
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III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances—Voted . . . . .	146	100	100	100
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Cost of passages granted under Superior Civil Services Rules, 1924—Non-voted . . . . .	2,431	..	..	..
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Honoraria—Non-voted . . . . .	810	..	..	..
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Travelling allowances { Non-voted . . . . .	3,880	2,500	2,500	2,500
{ Voted . . . . .	2,059	800	800	800

TOTAL { Non-voted . . . . .	7,121	2,500	2,500	2,500
{ Voted . . . . .	2,205	900	900	900

(b) CONTINGENCIES :

Other contingencies { Cash . . . . .	96	200	200	200
{ Stores . . . . .	..	..	..	..

Other charges { Cash . . . . .	7,121	2,500	2,500	2,500
{ Stores . . . . .	2,301	1,100	1,100	1,100
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..

TOTAL II.—RADIOS. { Cash . . . . .	41,350	42,100	42,100	5,800
{ Stores . . . . .	45,493	36,000	32,800	33,000
{ Non-voted . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..

10 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS. 1938-39 :

NUMBERS. 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION-III—STORES  
DEPOT AND WORKSHOP.

A.—GENERAL STORES DEPOT.

(1) ESTABLISHMENT AND CON-  
TINGENT CHARGES.

I.—PAY OF OFFICERS :

NON-VOTED.

1 Controller of Telegraph Stores (625—1,375) . . . . .	4,441	17,200	17,200	6,000
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VOTED.

1 Controller of Telegraph Stores (625—1,375) . . . . .	11,258	..	..	10,000
1 Assistant Controller (375— 975) . . . . .	9,506	9,000	9,000	7,900
Assistant Engineer . . . . .	929	..	..	..
4 Deputy Assistant Engineers 2 (500—600), 2 (350—450) . . . . .	25,400	26,000	24,600	25,000

TOTAL { Non-voted	4,441	17,200	17,200	6,000
{ Voted . . . . .	47,093	35,000	33,600	42,900

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

110 Office and clerical establishment (at rates of pay varying from 30 to 350) . . . . .	1,11,988	1,38,800	1,22,900	1,25,100
44 Inferior servants (at rates of pay varying from 18 to 30) . . . . .	12,246	12,500	12,500	12,800

(ii) Temporary . . . . .	2,868	3,400	2,800	1,000
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TOTAL . . . . .	1,27,102	1,54,700	1,38,200	1,38,900
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III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC.:

Honoraria . . . . .	859	800	1,300	1,300
Cost of passages { Non-voted	—73	3,000	..	2,000
{ Voted . . . . .	4,240	..	1,000	..
House rent, local and { Non-voted	914	3,500	3,500	600
other allowances. { Voted . . . . .	15,585	12,300	13,100	10,400
Travelling allowance . { Non-voted	168	4,000	4,000	1,500
{ Voted . . . . .	6,339	7,700	6,000	8,200

TOTAL { Non-voted	1,009	10,500	7,500	4,100
{ Voted . . . . .	27,023	20,800	21,400	19,900

NUMBERS.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget, Estimate, 1938-39. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION-III—STORES,

DEPOT AND WORKSHOP—*contd.*

A—GENERAL STORES DEPOT—*contd.*

III—OTHER CHARGES—*contd.*

(b) CONTINGENCIES :

Fixed house rent and office rent	1,22,126	1,21,000	1,25,000	1,25,000
Liveries and uniforms	400	400	400	400
Purchase and repair of furniture.	273	1,000	1,000	1,000
Rates and taxes	905	500	500	500
Labour charges	61	9,200	9,200	9,200
Other contingencies	9,086	1,11,000	93,000	96,000
Maintenance of gardens	91,708	82,500	82,500	80,000
	53,768	71,000	50,000	51,800
	83	100	100	100
TOTAL	3,20,285	3,25,200	3,11,200	3,11,700
	54,102	71,500	50,500	52,300

TOTAL	Cash	Non-voted	1,009	10,500	7,500	4,100
Other charges	Stores	Voted	3,47,308	3,46,000	3,32,600	3,31,600
			54,102	71,500	50,500	52,300

TOTAL (1) ESTABLISHMENT AND-CONTINGENT CHARGES.	Cash	Non-voted	5,450	27,700	24,700	10,100
	Stores	Voted	5,21,503	5,35,700	5,04,400	5,13,400
			54,102	71,500	50,500	52,300

(2) FREIGHT ON DEPOT TRANSFERS AND ISSUES OF STORES

	3,92,198	4,26,000	4,14,000	3,63,000
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TOTAL A.—GENERAL STORES DEPOT.	Cash	Non-voted	5,450	27,700	24,700	10,100
	Stores	Voted	9,13,701	9,61,700	9,18,400	8,76,400
			54,102	71,500	50,500	52,300

B.—TELEGRAPH WORKSHOPS.

I.—PAY OF OFFICERS :

NON-VOTED.

1 Superintendent (625—1,375)	17,035	17,100	9,300	..
1 Assistant Superintendent (375—975)	13,971	11,700	17,500	15,000

VOTED.

1 Superintendent (625—1,375)	..	..	5,600	12,600
1 Assistant Superintendent (375—975)	11,076	11,700	6,300	6,000

TOTAL	Non-voted	31,006	28,800	26,800	15,000
	Voted	11,076	11,700	11,900	18,600

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

NON-VOTED.

1 Pay of subordinates (500—700)	7,329	9,600	3,800	..
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VOTED.

11 Pay of Subordinates, 2 (300—700), 2 (200—500), 4 (150—350), 2 (160—250), 1 (100—250)	40,594	45,100	46,000	42,000
46 Office establishment (at rates of pay varying from 20 to 250)	41,259	47,100	48,500	49,900
10 Inferior servants (at rates of pay varying from 16 to 30)	2,704	2,900	2,800	3,100

(ii) Temporary

	5,258	5,300	5,600	5,800
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TOTAL	Non-voted	7,329	9,600	3,800	..
	Voted	89,815	1,00,400	1,02,900	1,00,800

	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. C—GENERAL ADMINISTRATION—III—STORES, DEPOT AND WORKSHOP—contd.</b>				
<b>B.—TELEGRAPH WORKSHOPS—contd.</b>				
<b>III.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC.:</b>				
Cost of passages . . . . .	<i>Non-voted</i> . . . . .	380	2,000	4,000
House rent and local allowances.	<i>Non-voted</i> . . . . .	6,311	7,200	2,000
	Voted . . . . .	9,872	9,800	10,500
Travelling allowances	<i>Non-voted</i> . . . . .	308	1,500	..
	Voted . . . . .	198	100	1,100
Honoraria . . . . .	..	..	100	100
TOTAL	<i>Non-voted</i> . . . . .	7,499	10,700	4,800
	Voted . . . . .	10,070	10,000	11,700
<b>(b) CONTINGENCIES :</b>				
Fixed house rent and office rent . . . . .		66,770	66,800	66,800
Other Contingencies . . . . .	Cash . . . . .	2,823	2,500	4,500
	Stores . . . . .	1,01,330	1,00,500	1,00,200
TOTAL	Cash . . . . .	69,593	69,300	71,300
	Stores . . . . .	1,01,330	1,00,500	1,00,200
TOTAL	<i>Non-voted</i> . . . . .	7,499	10,700	4,800
	Voted . . . . .	79,663	79,300	83,000
Other charges	Stores . . . . .	1,01,330	1,00,500	1,00,200
	Stores . . . . .	1,01,330	1,00,500	1,00,200
<b>TOTAL B.—TELE-GRAPH WORK-SHOPS.</b>				
TOTAL	<i>Non-voted</i> . . . . .	45,334	49,100	35,400
	Voted . . . . .	1,80,554	1,91,400	1,97,800
TOTAL B.—TELE-GRAPH WORK-SHOPS.	Stores . . . . .	1,01,330	1,00,500	1,00,200
	Stores . . . . .	1,01,330	1,00,500	1,00,200
<b>C.—MISCELLANEOUS—STORES AND WORKSHOP EXPENDITURE,</b>				
Stock adjustment account—Store		—69,971	—70,000	1,63,000
Unserviceable stock materials and losses written off :				
Value of unservice-able materials.	Cash . . . . .	..	..	..
	Stores . . . . .	1,71,867	1,03,000	83,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump.	Cash . . . . .	1,02,967	70,000	28,000
	Stores . . . . .	3,446	4,000	7,700
Losses of stores written off—Store		484	1,000	1,000
Net gain or loss on estimates . . . . .		3,013	—2,000	2,000
TOTAL	Cash . . . . .	—99,954	—72,000	—28,000
	Stores . . . . .	98,934	30,000	2,39,300
<b>C—Miscellaneous</b>				
TOTAL C-III—STORES DEPOT AND WORKSHOP	<i>Non-voted</i> . . . . .	51,284	76,800	60,100
	Voted . . . . .	9,94,301	10,81,100	10,90,200
TOTAL C-III—STORES DEPOT AND WORKSHOP	Stores . . . . .	2,54,366	2,02,000	3,90,000
	Stores . . . . .	2,54,366	2,02,000	3,90,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. C.—GENERAL ADMINISTRATION—IV—STORES  
ACCOUNTS OFFICE.

I.—PAY OF OFFICERS :

1 Assistant Accounts Officer (500—800) . . . . .	..	9,500	9,500	9,900
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II.—PAY OF ESTABLISHMENT :

(i) Permanent :

4 Pay of Subordinates (at rates of pay varying from 80 to 500) . . . . .	20,007	20,000	20,000	20,600
52 Office establishment (at rates of pay varying from 45 to 270) . . . . .	80,345	82,900	83,000	83,200
5 Inferior servants (at rates of pay varying from 15 to 27) . . . . .	1,218	1,300	1,400	1,400

(ii) Temporary . . . . .	4,520	9,100	8,000	8,400
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TOTAL . . . . .	1,06,090	1,13,300	1,12,400	1,13,600
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III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances . . . . .	1,216	2,600	2,700	1,500
Travelling allowances controlled by the Heads of Circles . . . . .	348	800	1,300	1,300

TOTAL . . . . .	1,564	3,400	4,000	2,800
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(b) CONTINGENCIES :

Liveries and Uniforms . . . . .	28	100	100	100
Pay or allowance of sweepers . . . . .	86	100	100	100
Electric power, and hot and cold weather charges . . . . .	879	1,000	900	900
Other contingencies . . . . .	6,686	900	1,200	4,000
{ Cash . . . . .	159	300	500	500
{ Stores . . . . .				

TOTAL { Cash . . . . .	7,679	2,100	2,300	5,100
{ Stores . . . . .	159	300	500	500

TOTAL { Cash . . . . .	9,243	5,500	6,300	7,900
Other charges { Stores . . . . .	159	300	500	500

TOTAL IV STORES ACCOUNTS OFFICE { Cash . . . . .	1,15,333	1,28,300	1,28,200	1,31,400
{ Stores . . . . .	159	300	500	500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. C.—GENERAL ADMINISTRATION-V.—EXPENDITURE IN ENGLAND AND EXCHANGE.</b>				
Leave and deputation salaries of officers.	{ Non-voted . . . . . 97,108 Voted . . . . . 90,592	1,12,000 1,04,000	72,000 1,39,000	1,24,000 1,12,000
Sterling overseas pay . . . . .	{ Non-voted . . . . . 70,553 Voted . . . . . 29,506	54,000 36,000	59,000 16,000	70,000 25,000
Miscellaneous . . . . .	{ Non-voted . . . . . .. Voted . . . . . ..	13,000 6,000		
International Telegraph Communication Conference	{ Non-voted . . . . . .. Voted . . . . . ..	.. ..	13,000 6,000	10,000 4,000
Loss or gain by exchange . . . . .	{ Non-voted . . . . . -916 Voted . . . . . -650	.. ..	-700 -900	.. ..
<b>TOTAL</b>	{ Non-voted . . . . . 1,66,745 Voted . . . . . 1,19,448	1,79,000 1,46,000	1,43,300 1,60,100	2,04,000 1,41,000

<b>SUMMARY OF ABSTRACT—C.—GENERAL ADMINISTRATION.</b>					
<b>I.—GENERAL CHARGES.</b>	{ Cash . . . . . Stores . . . . .	{ Non-voted . . . . . 2,57,091 Voted . . . . . 6,87,075	1,93,000 7,07,300	2,28,800 6,82,500	2,19,200 8,26,000
<b>II.—RADIOS</b>	{ Cash . . . . . Stores . . . . .	{ Non-voted . . . . . 41,350 Voted . . . . . 45,493	42,100 36,000	42,100 32,800	5,800 33,000
<b>III.—STORES DEPOT AND WORKSHOPS.</b>	{ Cash . . . . . Stores . . . . .	{ Non-voted . . . . . 51,284 Voted . . . . . 9,94,301	76,800 10,81,100	60,100 10,90,200	31,100 10,51,700
<b>IV.—STORES ACCOUNTS OFFICE.</b>	{ Cash . . . . . Stores . . . . .	2,54,366 1,15,333	2,02,000 1,28,300	3,90,000 1,28,200	4,00,700 1,31,400
<b>V.—EXPENDITURE IN ENGLAND.</b>	{ Non-voted . . . . . 1,66,745 Voted . . . . . 1,19,448	1,79,000 1,46,000	1,43,300 1,60,100	2,04,000 1,41,000	
<b>TOTAL</b>	{ Cash . . . . . Stores . . . . .	{ Non-voted . . . . . 5,16,470 Voted . . . . . 19,61,650	4,90,900 20,98,700	4,74,300 20,93,800	4,60,100 21,83,100
		2,54,894	2,02,500	3,93,000	4,03,700

**ABSTRACT D.—ACCOUNTS AND AUDIT.**

<b>SUMMARY.</b>				
<b>AUDIT CHARGES.</b>				
<b>I.—Cost of Posts and Telegraphs Audit offices transferred from Demand No. 25—Audit.</b>	{ Non-voted . . . . . 93,917 Voted . . . . . { Cash . . . . . 24,26,107 Stores . . . . . 74	1,22,500 25,37,400 100	93,900 25,44,900 100	79,000 25,41,700 200
(For details vide annexure pages 89 to 93)				
For rounding.	{ Non-voted . . . . . .. Voted . . . . . { Cash . . . . . .. Stores . . . . . ..	+ 500 - 400 - 100	+ 100 + 100 - 100	+ 300 - 200
<b>TOTAL</b>	{ Non-voted . . . . . 93,917 Voted . . . . . { Cash . . . . . 24,26,107 Stores . . . . . 74	1,23,000 25,37,000 ..	94,000 25,45,000 ..	79,000 25,42,000 ..



NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1938-39.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## DETAILED ACCOUNT NO. E.—CONTROL CIRCLE OFFICERS.

## I.—PAY OF OFFICERS :

## NON-VOTED.

5 Postmasters General 3 (2,000—2,500), 2 (2,250—2,750)	1,29,939	1,25,700	1,52,900	1,55,000
5 Directors, Telegraph Engineering (1,750—2,150)	1,28,737	1,23,400	1,19,500	1,20,500
1 Director of Posts and Telegraphs Officer on special duty	14,350	15,000	14,700 14,900	14,700 4,800

## VOTED.

2 Postmasters General (2,000—2,500)	87,234	81,900	88,600	65,100
12 Deputy Postmasters General (1,000—1,500)	1,76,057	1,77,100	1,76,200	1,78,000
24 Assistant Postmasters-General (300—750)	2,01,464	2,02,500	2,01,400	2,06,000
16 Personal Assistants (Engineering and Traffic) to Postmasters General and Director of Posts and Telegraphs (350—700)	1,16,298	1,16,000	1,16,300	1,17,500
Officer on Special Duty	..	..	11,400	..
Reorganisation of the S. and B. Circle office	..	..	..	11,300
TOTAL { Non-voted	2,73,026	2,64,100	3,02,000	2,95,000
{ Voted	5,81,053	5,77,500	5,93,900	5,77,900

## II.—PAY OF ESTABLISHMENT :

## (i) Permanent :

20 Pay of Subordinates (at rates of pay varying from 160 to 450)	74,107	97,800	83,200	1,04,300
21 Inspectors of post offices (160 to 250)	57,969	53,500	59,000	59,300
1,265 Office establishment (at rates of pay varying from 20 to 350)	18,77,287	19,09,000	18,84,000	19,13,400
504 Inferior servants (at rates of pay varying from 12 to 130)	1,45,999	1,56,200	1,50,000	1,52,000
(ii) Temporary	13,394	9,000	24,400	32,300
TOTAL	21,68,756	22,30,500	22,00,600	22,61,300

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E.—CONTROL CIRCLE OFFICES—*contd.*

III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC. :

House rent, local and other allowances.	{ Non-voted Voted .	4,765 86,613	5,000 87,600	4,000 91,800	2,000 75,200
Travelling allowances controlled by Heads of Circles	{ Non-voted Voted .	30,118 71,276	28,000 67,000	32,000 72,000	32,000 72,000
Payment of medical treatment :	Voted .	38	100	100	100
Cost of passages granted under Superior Civil Service Rules 1924 .	{ Non-voted Voted .	2,785 1,898	2,000 1,500	2,000 2,000	2,000 1,500
Honoraria .	{ Non-voted Voted .	1,205 1,167	1,300 1,000	1,000 1,000	1,000 1,000
TOTAL	{ Non-voted Voted .	38,873 1,60,992	36,300 1,57,200	39,000 1,66,900	37,000 1,49,800

(b) CONTINGENCIES :

Fixed house-rent and ground rent, etc. . . . .		35,004	39,000	35,000	35,000
Rates and taxes . . . . .		6,391	2,900	6,500	6,500
Liveries and uniforms	{ Cash Stores .	2,524 ..	1,200 ..	1,200 ..	2,400 ..
Maintenance of gardens . . . . .		669	800	1,000	1,000
Pay or allowance of sweepers . . . . .		3,735	4,000	3,800	3,900
Electric power and hot and cold weather charges . . . . .		18,498	18,000	18,500	18,500
Other contingencies .	{ Cash Stores .	47,164 614	29,000 1,200	59,100 700	38,000 700
TOTAL	{ Cash Stores .	1,13,985 614	94,900 1,200	1,25,100 700	1,05,300 700

TOTAL	{ Cash Stores .	38,873 2,74,977	36,300 2,52,100	39,000 2,92,000	37,000 2,55,100
Other charges	{ Non-voted Voted .	38,873 2,74,977	36,300 2,52,100	39,000 2,92,000	37,000 2,55,100

Deduct—Emergency deductions from Salaries—Voted . . . . .		21	..	..	..
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TOTAL E.CIRCLE OFFICES.	{ Cash Stores .	3,11,899 30,24,765	3,00,400 30,60,100	3,41,000 30,86,500	3,32,000 30,94,300
	{ Non-voted Voted .	3,11,899 30,24,765	3,00,400 30,60,100	3,41,000 30,86,500	3,32,000 30,94,300

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1938-39.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F. ENGINEERING EXPENSES I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).

I.—PAY OF OFFICERS :

NON-VOTED.

1 Electrical Engineer in Chief and Divisional Engineers, Research and Instruction 1 (1,750—2,150)	30,184	26,800	21,200	22,000
Electrical Engineer . . . . .	10,178	15,800	..	..
Divisional Engineer Wireless . . . . .	..	..	..	..

VOTED.

10 Chief Electrician, wireless, Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 8 (350—700)	54,865	65,000	70,000	72,000
Officer on special duty . . . . .	..	..	..	..
1 Training Class Instructor . . . . .	8,500	9,100	800	..
TOTAL { Non-voted	40,362	42,600	21,200	22,000
{ Voted . . . . .	63,365	74,100	70,800	72,000

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

19 Pay of subordinates (at rates of pay varying from 45 to 250) . . . . .	36,161	43,800	38,700	40,700
9 Office establishment (at rates of pay varying from 45 to 250)!. . . . .	11,827	14,000	13,600	13,700
10 Inferior servants (at rates of pay varying from 16 to 30) . . . . .	2,373	2,600	2,600	2,700

(ii) Temporary . . . . .

TOTAL . . . . .	58,244	70,300	64,000	66,400
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III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances. { Non-voted	5,457	5,400	1,000	1,100
{ Voted . . . . .	40,851	48,600	38,000	38,200
Travelling allowances controlled by Heads of Circles { Non-voted	4,391	4,500	4,000	4,000
{ Voted . . . . .	12,838	12,000	11,800	12,000
Honoraria . . . . . { Non-voted	715	1,000	500	500
{ Voted . . . . .	..	500	500	500
Cost of passages granted under Superior Civil Service Rules, 1924 . . . . . Non-voted	2,656	2,700	1,200	..
TOTAL { Non-voted	13,219	13,600	6,700	5,600
{ Voted . . . . .	53,689	61,100	50,300	50,700

18 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS. 1938-39 :

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F. ENGINEERING EXPENSES-I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES)—contd.</b>				
<b>(b) CONTINGENCIES :</b>				
Fixed house rent, ground rent, etc.	1,902	1,800	1,800	1,800
Rates and taxes				
Liveries and uniforms	{ Cash . . . . . 142	{ . . . . . 100	{ . . . . . 100	{ . . . . . 100
	{ Stores . . . . .	{ . . . . .	{ . . . . .	{ . . . . .
Pay or allowance of sweepers, etc.	54	100	100	100
Electric power and hot and cold weather charges	3,196	3,000	3,200	3,200
Other contingencies	{ Cash . . . . . 15,848	{ . . . . . 17,100	{ . . . . . 17,500	{ . . . . . 17,500
	{ Stores . . . . . 542	{ . . . . . 700	{ . . . . . 700	{ . . . . . 700
<b>TOTAL</b>	{ Cash . . . . . 21,142	{ . . . . . 22,100	{ . . . . . 22,700	{ . . . . . 22,700
	{ Stores . . . . . 542	{ . . . . . 700	{ . . . . . 700	{ . . . . . 700
<b>TOTAL</b>	{ Cash . . . . . 13,219	{ . . . . . 13,600	{ . . . . . 6,700	{ . . . . . 5,600
Other charges	{ Stores . . . . . 74,831	{ . . . . . 83,200	{ . . . . . 73,000	{ . . . . . 73,400
	{ Non-voted . . . . . 542	{ . . . . . 700	{ . . . . . 700	{ . . . . . 700
	{ Voted . . . . .	{ . . . . .	{ . . . . .	{ . . . . .
<b>TOTAL.—I (TELEGRAPHS AND TELEPHONES.)</b>	{ Cash . . . . . 53,531	{ . . . . . 56,200	{ . . . . . 27,900	{ . . . . . 27,600
	{ Stores . . . . . 1,96,440	{ . . . . . 2,27,600	{ . . . . . 2,07,800	{ . . . . . 2,11,800
	{ Non-voted . . . . . 542	{ . . . . . 700	{ . . . . . 700	{ . . . . . 700
	{ Voted . . . . .	{ . . . . .	{ . . . . .	{ . . . . .
<b>DETAILED ACCOUNT NO. II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).</b>				
<b>I.—PAY OF OFFICERS :</b>				
<i>NON-VOTED.</i>				
7 Divisional Engineers (625—1,375)	1,23,702	1,30,000	85,000	95,000
Assistant Divisional Engineers (375—975)	111	..	..	..
<i>VOTED.</i>				
10 Divisional Engineers (625—1,375)	73,412	86,000	1,30,000	1,25,000
21 Assistant Divisional Engineers (375—975)	69,545	68,000	66,000	70,000
9 Assistant Engineers (350—700)	25,141	25,000	35,000	36,000
45 Deputy Assistant Engineers (350—600)	2,50,774	2,56,000	2,47,300	2,50,100
<b>TOTAL</b>	{ Non-voted . . . . . 1,23,813	{ . . . . . 1,30,000	{ . . . . . 85,000	{ . . . . . 95,000
	{ Voted . . . . . 4,18,872	{ . . . . . 4,35,000	{ . . . . . 4,78,300	{ . . . . . 4,81,100
<b>II.—PAY OF ESTABLISHMENT :</b>				
<b>(i) Permanent :</b>				
144 Engineering Supervisors, General (80—350)	3,79,065	3,90,000	3,90,000	4,26,900
Special pay of Engineering Supervisors	29,447	30,000	30,000	31,000
18 Divisional Accountants (at rates of pay varying from 120 to 360)	51,196	53,000	53,000	54,000
442 Office establishment (at rates of pay varying from 35 to 250)	4,48,606	5,05,900	4,70,000	4,78,000
150 Inferior servants (at rates of pay varying from 14 to 40)	33,999	35,000	35,000	36,200
<b>(ii) Temporary</b>	44,521	16,300	47,500	49,700
<b>TOTAL</b>	9,86,834	10,30,200	10,25,500	10,75,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F. ENGINEERING EXPENSES II.—DIVISIONAL OFFICES</b>				
<b>—A. SUPERVISION (JOINT)—contd.</b>				
<b>III.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC:</b>				
House-rent, local and other allowances.	{ Non-voted . . . . . 10,482	11,000	2,200	3,000
	{ Voted . . . . . 1,09,010	1,17,700	1,06,200	1,03,600
Travelling allowances controlled by Heads of Circles	{ Non-voted . . . . . 14,008	21,000	14,000	14,000
	{ Voted . . . . . 1,81,320	1,90,000	1,91,000	1,90,300
Cost of passages granted under Superior Civil Service Rules, 1924	{ Non-voted . . . . . 5,766	2,000	3,000	3,000
	{ Voted . . . . . 960	1,500	1,000	1,000
Honoraria	{ Non-voted . . . . . 859	1,800	200	400
	{ Voted . . . . . 91	300	500	500
Payment on account of medical treatment . . . . .	..	..	100	100
<b>TOTAL</b>	{ Non-voted . . . . . 31,115	35,800	19,400	20,400
	{ Voted . . . . . 2,91,381	3,09,500	2,98,800	2,95,500
<b>(b) CONTINGENCIES :</b>				
Fixed house-rent and office-rent . . . . .	17,424	14,500	16,600	16,800
Liveries and uniforms	{ Cash . . . . . 1,112	1,400	1,400	700
	{ Stores . . . . . ..	..	..	..
Maintenance of gardens . . . . .	1,066	1,000	1,600	1,700
Pay or allowance of sweepers, etc.	4,244	4,200	4,300	4,400
Electric power and hot and cold weather charges . . . . .	{ Cash . . . . . 9,960	10,000	11,000	11,200
	{ Stores . . . . . ..	..	..	..
Other contingencies	{ Cash . . . . . 35,354	34,300	24,800	23,600
	{ Stores . . . . . 5,432	5,000	6,400	6,400
Rates and taxes . . . . .	4,840	2,500	5,400	5,500
Purchase and Repair of furniture.	{ Cash . . . . . 8	500	10,600	10,300
	{ Stores . . . . . 142	..	200	200
<b>LOSSES, ETC., WRITTEN OFF :</b>				
Loss by accident, theft, etc. . . . .	..	100	100	100
Irrecoverable advances . . . . .	19	100	100	100
Irrecoverable overpayments.	{ Cash . . . . . ..	100	100	100
	{ Stores . . . . . ..	..	..	..
<b>TOTAL</b>	{ Cash . . . . . 74,027	68,700	76,000	74,500
	{ Stores . . . . . 5,574	5,000	6,600	6,600
<b>TOTAL</b>	{ Cash . . . . . 31,115	35,800	19,400	20,400
{ Other charges	{ Stores . . . . . 3,65,408	3,78,200	3,74,800	3,70,000
	{ Stores . . . . . 5,574	5,000	6,600	6,600
<b>Deduct—Emergency deductions from Salaries</b>	Voted . . . . . 26	..	..	..
<b>TOTAL II-A SUPERVISION (JOINT).</b>	{ Cash . . . . . 1,54,928	1,65,800	1,04,400	1,15,400
	{ Voted . . . . . 17,71,088	18,43,400	18,78,600	19,26,900
	{ Stores . . . . . 5,574	5,000	6,600	6,600

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1938-39.	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F—ENGINEERING EXPENSES II.—DIVISIONAL OFFICES—</b>				
<b>B. ENGINEERING CHARGES FOR TELEGRAPH OFFICES.</b>				
<b>I.—PAY OF OFFICERS :</b>				
VOTED.				
3 Assistant Electrical Engineers (350—700)	13,493	13,000	8,000	8,000
10 Deputy Assistant Electrical En- gineers (350—600)	30,283	30,000	35,500	37,500
<b>TOTAL</b>	<b>43,776</b>	<b>43,000</b>	<b>43,500</b>	<b>45,500</b>
<b>II.—PAY OF ESTABLISHMENT :</b>				
(i) Permanent :				
78 Pay of subordinates (at rates of pay varying from 35 to 350)	2,00,937	1,92,000	2,05,000	2,19,700
Special pay of Electrical Super- visors	12,517	14,900	10,000	11,000
175 Mistries and Mechanics (at rates of pay varying from 30 to 130)	1,33,474	1,39,500	1,40,900	1,45,600
136 Inferior servants (at rates of pay varying from 14 to 30)	30,417	30,700	30,500	31,000
(ii) Temporary	3,855	5,400	6,200	5,000
<b>TOTAL</b>	<b>3,81,200</b>	<b>3,82,500</b>	<b>3,92,600</b>	<b>4,12,300</b>
<b>III.—OTHER CHARGES :</b>				
(a) ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances	28,634	32,100	27,000	28,000
Travelling allowances controlled by Heads of Circles	12,817	12,900	10,000	12,000
Overtime allowance	318	500	800	800
Honoraria	..	..	..	..
<b>TOTAL</b>	<b>41,769</b>	<b>45,500</b>	<b>37,800</b>	<b>40,800</b>
(b) CONTINGENCIES :				
Purchase and repair of furniture	..	200	2,400	300
Fixed house-rent and ground rent	94	200	100	100
Liveries and uniforms { Cash	..	100	100	100
{ Stores	..	..	..	..
Rates and taxes	56	..	100	100
Pay or allowance of sweepers, etc.	824	800	900	900
Electric power and hot and cold weather charges	1,033	1,800	1,200	1,200
Other contingencies { Cash	6,290	5,400	5,800	5,700
{ Stores	956	1,800	1,400	1,400
<b>TOTAL { Cash</b>	<b>8,297</b>	<b>8,500</b>	<b>10,600</b>	<b>8,400</b>
<b>{ Stores</b>	<b>956</b>	<b>1,800</b>	<b>1,400</b>	<b>1,400</b>
<b>TOTAL . { Cash</b>	<b>50,066</b>	<b>54,000</b>	<b>48,400</b>	<b>49,200</b>
<b>OTHER CHARGES { Stores</b>	<b>956</b>	<b>1,800</b>	<b>1,400</b>	<b>1,400</b>
<b>TOTAL II-B—ENGINEERING CHARGES FOR TELEGRAPH OFFICES</b>				
<b>{ Cash</b>	<b>4,75,042</b>	<b>4,79,500</b>	<b>4,84,500</b>	<b>5,07,000</b>
<b>{ Stores</b>	<b>956</b>	<b>1,800</b>	<b>1,400</b>	<b>1,400</b>

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F.—ENGINEERING EXPENSES II—DIVISIONAL OFFICE</b>				
<b>—C. TELEGRAPHS AND TRUNK TELEPHONE LINES ESTABLISHMENT,</b>				
<b>I.—PAY OF ESTABLISHMENT :</b>				
<b>VOTED.</b>				
<b>(i) Permanent :</b>				
Pay of Subordinates :				
432 Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 140) . . . . .	3,62,744	3,82,000	3,80,000	3,88,000
10 Span and cable guards . . . . .	1,985	2,000	2,100	2,200
Direct Labour :				
2,934 Linemen and line riders (at rates of pay varying from 18 to 45) . . . . .	9,33,917	10,50,200	9,65,000	9,75,100
58 Line coolies (at rates of pay varying from 14 to 21) . . . . .	11,223	12,000	10,900	11,000
6 Engine drivers, tindals and lascars (at rates of pay varying from 45 to 100) . . . . .	4,388	5,000	4,400	4,500
(ii) Temporary . . . . .	8,533	15,300	27,000	84,700
<b>TOTAL</b> . . . . .	<u>13,22,790</u>	<u>14,66,500</u>	<u>13,89,400</u>	<u>14,65,500</u>
<b>II.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allowances . . . . .	1,10,336	1,16,000	1,15,800	1,24,500
Travelling allowances controlled by Heads of Circles . . . . .	1,76,445	1,80,000	1,80,000	1,80,000
Honoraria . . . . .	145	400	200	100
<b>TOTAL</b> . . . . .	<u>2,86,926</u>	<u>2,96,400</u>	<u>2,96,000</u>	<u>3,04,600</u>
<b>(b) CONTINGENCIES :</b>				
Fixed house-rent and office rent . . . . .	46,002	37,000	41,000	42,300
Liveries and uniforms . . . . .	22,599	26,000	23,000	37,000
Stores . . . . .	13	..	..	..
Maintenance of gardens . . . . .	341	300	700	400
Purchase and repair of furniture . . . . .	..	500	600	600
Stores . . . . .	..	..	..	..
Rates and taxes . . . . .	4,397	3,700	4,500	4,500
Pay or allowance of sweepers, etc. . . . .	813	900	900	900
Electric power and hot and cold weather charges . . . . .	1,103	2,000	600	600
Other contingencies . . . . .	4,380	6,300	4,500	5,000
Cash . . . . .	..	..	..	..
Stores . . . . .	833	700	600	600
<b>TOTAL</b> { Cash . . . . .	79,635	76,700	75,800	91,300
{ Stores . . . . .	846	700	600	600
<b>TOTAL</b> { Cash . . . . .	3,66,561	3,73,100	3,71,800	3,95,900
<b>OTHER CHARGES</b> { Stores . . . . .	846	700	600	600
<b>Deduct—Emergency deductions from Salaries . . . . .</b>				
	14	..	..	..
<b>TOTAL II-C—TELEGRAPH AND TRUNK TELEPHONE LINES ESTABLISHMENT</b> { Cash . . . . .	16,89,337	18,39,600	17,61,200	18,61,400
{ Stores . . . . .	846	700	600	600
<b>TOTAL II—DIVISIONAL OFFICES</b> { Cash . . . . .	1,54,928	1,65,800	1,04,400	1,15,400
{ Voted . . . . .	39,35,467	41,62,500	41,24,300	42,95,300
{ Stores . . . . .	7,376	7,500	8,600	8,600

		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
		Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>						
<b>SUMMARY OF ABSTRACT F.—ENGINEERING EXPENSES.</b>						
I.—RESEARCH AND TRAIN- ING.	Cash	{ Non-voted	53,531	56,200	27,900	27,600
		{ Voted	1,96,440	2,27,600	2,07,800	2,11,800
	Stores		542	700	700	700
II.—DIVISION- AL OFFICES.	Cash	{ Non-voted	1,54,928	1,65,800	1,04,400	1,15,400
		{ Voted	39,35,467	41,62,500	41,24,300	42,95,300
	Stores		7,376	7,500	8,600	8,600
TOTAL ENGINEER- ING. EXPENSES	Cash	{ Non-voted	2,08,509	2,22,000	1,32,300	1,43,000
		{ Voted	41,31,907	43,90,100	43,32,100	45,07,100
	Stores		7,918	8,200	9,300	9,300

**ABSTRACT G.—PENSIONARY CHARGES.**

**I.—EXPENDITURE IN INDIA.**

Superannuation and retired allowances.	{ Non-voted	86,799	90,000	90,000	90,000
	{ Voted	71,30,077	72,75,000	75,57,000	76,44,000
Equated payment of—					
Commuted value of pensions charged to Revenue.	{ Non-voted	2,143	2,000	2,000	3,000
	{ Voted	1,94,103	3,81,000	3,75,000	5,43,000
Gratuities	{ Non-voted	..	..	100	100
	{ Voted	24,691	21,000	35,000	35,000
Compassionate allow- ances.	Voted	8,748	8,000	10,000	10,000
Deduct—Amount of pensions re- covered from other Govern- ments or other Departments of Central Government		1,508	2,000	2,000	2,000
Compassionate gra- tuities.	{ Non-voted	..	..	..	..
	{ Voted	32,276	45,000	45,000	45,000
Payments under Workmen's Compensation Act	Non-voted	2,080	3,000	4,000	4,000
Other payments	Voted	31,511	28,000	28,000	28,000
TOTAL	{ Non-voted	91,022	95,000	96,100	97,100
	{ Voted	74,19,898	77,56,000	80,48,000	83,03,000
Commuted value of pensions.	{ Non-voted	..	..	..	30,000
	{ Voted	..	..	..	19,60,000
Deduct—Amount of Commuted value of pensions recovered from other Governments or other De- partments of Central Govern- ment	Voted	..	..	..	1,00,000
TOTAL	{ Non-voted	..	..	..	30,000
	{ Voted	..	..	..	18,60,000
TOTAL I	{ Non-voted	91,022	95,000	96,100	1,27,100
	{ Voted	74,19,898	77,56,000	80,48,000	1,01,63,000



	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT G.—PENSIONARY CHARGES—contd.</b>				
<b>II. EXPENDITURE IN ENGLAND—</b>				
Superannuation and retired allowances.	2,69,985	2,67,000	2,84,000	3,00,000
{ Non-voted				
{ Voted	3,05,414	3,40,000	3,28,000	3,47,000
Commuted value of Pensions	..	..	..	40,000
{ Non-voted				
{ Voted	..	..	..	40,000
Loss or gain by Exchange	-1,473	..	-1,500	..
{ Non-voted				
{ Voted	-1,668	..	-1,700	..
<b>TOTAL II</b>	<b>2,68,512</b>	<b>2,67,000</b>	<b>2,82,500</b>	<b>3,40,000</b>
{ Non-voted				
{ Voted	3,03,746	3,40,000	3,26,300	3,87,000
<b>TOTAL PENSIONARY CHARGES.</b>	<b>3,59,534</b>	<b>3,62,000</b>	<b>3,78,600</b>	<b>4,67,100</b>
{ Non-voted				
{ Voted	77,23,644	80,96,000	83,74,300	1,05,50,000
<b>ABSTRACT H.—STAMPS, POSTCARDS, PRINTING AND STATIONERY.</b>				
<b>A.—STAMPS, POSTCARDS, ETC. :</b>				
<b>I.—JOINT CHARGES.</b>				
Share of establishment and contingencies of stamp office :				
Reserve Stamp Depot, Calcutta	11,500	11,500	11,500	10,000
Cost of printing and over printing of Postage stamps in India	1,65,356	1,85,000	1,52,000	1,70,000
Conveyance and freight charges of stamps and postal stationery	1,28,729	1,19,000	1,12,000	1,16,000
<b>TOTAL—JOINT CHARGES</b>	<b>3,05,585</b>	<b>3,15,500</b>	<b>2,75,500</b>	<b>2,96,000</b>
<b>II.—POSTAL.</b>				
Cost of manufacture of postcards, envelopes, etc. (In India)	10,19,050	9,28,000	8,44,000	9,14,000
Cost of printing P. O. Cash certificates and Indian Postal orders	16,817	7,000	7,000	12,000
<b>TOTAL—POSTAL</b>	<b>10,35,867</b>	<b>9,35,000</b>	<b>8,51,000</b>	<b>9,26,000</b>
<b>TOTAL A.—STAMPS, POSTCARDS, ETC.</b>	<b>13,41,452</b>	<b>12,50,500</b>	<b>11,26,500</b>	<b>12,22,000</b>
<b>B.—STATIONERY AND PRINTING :</b>				
Supplies from Stationery Office				
Calcutta :				
Postal	1,05,993	1,76,000	1,81,000	1,84,000
Telegraphs (including Radios)	60,685			
Telephones	8,246			
<b>TOTAL</b>	<b>1,74,924</b>	<b>1,76,000</b>	<b>1,81,000</b>	<b>1,84,000</b>
Printing done by India Government Presses and Security Printing, Nasik :				
Postal	15,95,226	19,31,000	19,60,900	20,08,200
Telegraphs (including Radios)	2,72,874			
Telephones	50,152			
<b>TOTAL</b>	<b>19,18,252</b>	<b>19,31,000</b>	<b>19,60,900</b>	<b>20,08,200</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT H.—STAMPS, POSTCARDS, PRINTING AND STATIONERY—contd.</b>				
<b>B.—STATIONERY AND PRINTING</b>				
<i>—contd</i>				
Printing done by Provincial Government Presses :				
Postal	13,961	20,000	24,700	24,000
Telegraphs (including Radios)	5,536			
Telephones	2,380			
<b>TOTAL</b>	<b>21,877</b>	<b>20,000</b>	<b>24,700</b>	<b>24,000</b>
Departmental Presses :				
Postal	6,077	6,400	4,500	5,000
Telegraphs (including Radios)	16			
Telephones	..			
<b>TOTAL</b>	<b>6,093</b>	<b>6,400</b>	<b>4,500</b>	<b>5,000</b>
Jail and Private Presses :				
Postal	10,954	25,000	29,200	30,500
Telegraphs (including Radios)	6,402			
Telephones	2,410			
<b>TOTAL</b>	<b>19,766</b>	<b>25,000</b>	<b>29,200</b>	<b>30,500</b>
<b>TOTAL B.—STATIONERY AND PRINTING</b>	<b>21,40,912</b>	<b>21,58,400</b>	<b>22,00,300</b>	<b>22,51,700</b>
<b>TOTAL H.—STAMPS, POSTCARDS, PRINTING AND STATIONERY</b>	<b>34,82,364</b>	<b>34,08,900</b>	<b>33,26,800</b>	<b>34,73,700</b>

**I.—MAINTENANCE OF ASSETS.**

(a) POSTAL.				
<b>I.—POST OFFICE :</b>				
Repairs to Buildings				
Pure maintenance charges.	{ Cash . . . . . 3,34,863	5,09,000	4,35,400	5,00,500
	{ Stores . . . . .			
Petty and other works	{ Cash . . . . . 1,21,728	68,000	1,27,000	1,40,000
Expenditure chargeable to Revenue.	{ Stores . . . . . —5	..	..	..
Establishment (including pensionary charges) and tools and plant		37,348	41,400	36,500
Repairs to Electric Installation.	{ Cash . . . . . 25,203	22,800	24,000	23,700
	{ Stores . . . . . 31,365	38,500	39,000	37,300
Deduct—Cost of petty renewals works transferred to Renewals Reserve Fund	{ Cash . . . . . 6,288	5,700	6,000	5,900
	{ Stores . . . . . 8,432	9,600	9,800	9,400
<b>TOTAL</b>	{ Cash . . . . . 5,12,854	6,35,500	6,16,900	7,10,200
	{ Stores . . . . . 22,928	28,900	29,200	27,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

I.—MAINTENANCE OF ASSETS—*contd.*

(a) POSTAL—*contd.*

II.—RAILWAY MAIL SERVICE :

Repairs to Buildings . . . . .				
Pure maintenance { Cash . . . . .	2,096	5,500	5,000	6,200
charges. { Stores . . . . .	..	..	..	..
Petty and other works { Cash . . . . .	1,396	2,000	1,800	..
expenditure { Stores . . . . .	..	..	..	..
chargeable to Re- { Cash . . . . .	..	..	500	..
venue. { Stores . . . . .	..	..	..	..
Electric Installation . . . . .	..	..	..	..
Establishment (including pension- ary charges) and tools and plant . . . . .	..	..	..	..
TOTAL { Cash . . . . .	3,492	7,500	7,300	6,200
{ Stores . . . . .	..	..	..	..
TOTAL POSTAL . { Cash . . . . .	5,16,346	6,43,000	6,24,200	7,16,400
{ Stores . . . . .	22,928	28,900	29,200	27,900

(b) TELEGRAPH.

I.—TELEGRAPH TRAFFIC—SIGNAL OFFICES :

Repairs to Buildings . . . . .				
Pure maintenance { Cash . . . . .	1,69,491	1,88,100	1,85,000	1,97,700
{ Stores . . . . .	2,955	..	..	..
Petty and other works { Cash . . . . .	39,745	32,000	33,000	40,000
expenditure { Stores . . . . .	..	..	..	..
chargeable to Re- { Cash . . . . .	..	..	..	..
venue. { Stores . . . . .	-1,315	..	..	..
Establishment (including pension- ary charges) and tools and plant . . . . .	25,928	20,100	18,000	24,900
Repair to Electric ins- { Cash . . . . .	6,114	7,000	7,200	8,100
tallation. { Stores . . . . .	12,552	24,000	29,400	18,500
Deduct—Cost of petty renewal works transferred to Renew- als Reserve Fund { Cash . . . . .	1,547	1,700	1,800	2,000
{ Stores . . . . .	3,538	6,000	7,300	4,600
TOTAL { Cash . . . . .	2,39,731	2,45,500	2,41,400	2,68,700
{ Stores . . . . .	10,654	18,000	22,100	13,900

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—<i>contd.</i></b>				
<b>I.—MAINTENANCE OF ASSETS—<i>contd.</i></b>				
<i>(b) TELEGRAPH—contd.</i>				
<b>II.—MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES :</b>				
Repairs to Telegraph and Telephone Lines and Radio communications				
Pure maintenance charges.	{ Cash . . . . . 4,09,464 Stores . . . . . 83,275	{ 3,99,500 1,05,000	{ 4,29,600 1,18,400	{ 4,06,700 1,23,300
Petty and other works expenditure chargeable to Revenue.	{ Cash . . . . . 1,26,295 Stores . . . . . 58,070	{ 1,42,000 70,000	{ 84,400 1,15,600	{ 68,200 91,800
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals Reserve Fund :	{ Cash . . . . . 31,144 Stores . . . . . 17,013	{ 35,500 17,500	{ 21,100 28,900	{ 17,100 23,000
Tools and Tents	{ Cash . . . . . 8,226 Stores . . . . . 38,704	{ 9,300 56,500	{ 5,600 56,800	{ 5,800 54,600
<i>Debit</i> —Prescribed Scrap value of unserviceable materials returned from works	17,548	..	..	..
<i>Less</i> —Sale proceeds of released materials	{ Cash . . . . . 13,540 Stores . . . . . 759	{ .. ..	{ .. ..	{ .. ..
<i>Deduct</i> —Value of charged off maintenance stock of stores from working expenses to Capital suspense—Stores	..	1,50,000	2,21,000	..
<b>TOTAL</b>	{ Cash . . . . . 5,16,849 Stores . . . . . 1,62,277	{ 5,15,300 64,000	{ 4,98,500 40,900	{ 4,63,600 2,46,700
<b>III.—RESEARCH AND TRAINING—JOINT CHARGES :</b>				
Repairs to Apparatus and Plant.	{ Cash . . . . . 3,562 Stores . . . . . 51,041	{ 3,500 54,300	{ 4,000 54,300	{ 4,000 76,800
Repairs to Telegraph and Telephone Lines and Radio Communications.	{ Cash . . . . . .. Stores . . . . . ..	{ 100 200	{ 100 200	{ 1,000 1,000
<b>TOTAL</b>	{ Cash . . . . . 3,562 Stores . . . . . 51,041	{ 3,600 54,500	{ 4,100 54,500	{ 5,000 77,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>I.—MAINTENANCE OF ASSETS—contd.</b>				
(b) TELEGRAPH—contd.				
<b>IV.—MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS:</b>				
Repairs to Apparatus and Plant .				
Pure maintenance {Cash . . . . .	86,686	88,400	85,700	82,400
charges. {Stores . . . . .	2,12,448	2,53,700	2,44,600	2,58,400
Petty and other works expenditure chargeable to Revenue. {Cash . . . . .	22,250	25,500	26,100	22,300
{Stores . . . . .	1,49,535	1,46,400	1,37,400	1,27,400
Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund :				
{Cash . . . . .	5,594	6,400	6,500	5,600
{Stores . . . . .	38,211	11,600	14,400	11,900
Prescribed Scrap value of returned instruments condemned :				
{Cash . . . . .	1,448	..	..	..
{Stores . . . . .	..	..	..	..
Less—Realisation by Sale of the condemned instruments .	201	..	..	..
<b>TOTAL</b> {Cash . . . . .	<b>1,04,589</b>	<b>1,07,500</b>	<b>1,05,300</b>	<b>99,100</b>
{Stores . . . . .	<b>3,23,772</b>	<b>3,88,500</b>	<b>3,67,600</b>	<b>3,73,900</b>
<b>V.—MAINTENANCE OF STORE DEPOT AND WORKSHOP ASSETS:</b>				
(i) Store Depot {Cash . . . . .	3,719	10,100	9,100	5,000
Buildings. {Stores . . . . .	98	100	100	100
(ii) Motor vehicles {Cash . . . . .	2,513	8,000	6,000	3,000
and launches. {Stores . . . . .	1,340	1,200	1,500	1,800
(iii) Workshop Buildings. {Cash . . . . .	..	..	..	..
{Stores . . . . .	..	..	..	..
(iv) Plant and machinery. {Cash . . . . .	1,801	2,000	2,000	2,000
{Stores . . . . .	1,175	1,000	800	800
<b>TOTAL</b> {Cash . . . . .	<b>8,033</b>	<b>20,100</b>	<b>17,100</b>	<b>10,000</b>
{Stores . . . . .	<b>2,613</b>	<b>2,300</b>	<b>2,400</b>	<b>2,700</b>
<b>TOTAL TELEGRAPHS</b> {Cash . . . . .	<b>8,72,764</b>	<b>8,92,000</b>	<b>8,66,400</b>	<b>8,46,400</b>
{Stores . . . . .	<b>5,50,357</b>	<b>5,27,300</b>	<b>4,87,500</b>	<b>7,15,000</b>
(c) RADIOS.				
Repairs to Buildings . {Cash . . . . .	18,977	22,800	21,800	24,100
{Stores . . . . .	989	800	800	..
Repairs to Telegraph and Telephone Lines and Radio Communications. {Cash . . . . .	6,095	4,900	5,000	3,900
{Stores . . . . .	2,669	15,500	4,000	4,100
Repairs to Apparatus and Plant. {Cash . . . . .	74,258	34,100	28,100	34,300
{Stores . . . . .	39,462	39,100	41,900	40,000
<b>TOTAL RADIOS</b> {Cash . . . . .	<b>99,330</b>	<b>61,800</b>	<b>54,900</b>	<b>62,300</b>
{Stores . . . . .	<b>43,120</b>	<b>55,400</b>	<b>46,700</b>	<b>44,100</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>I.—MAINTENANCE OF ASSETS—contd.</b>				
<b>(d) TELEPHONES.</b>				
<b>I. Repairs to Buildings . . . . .</b>				
Pure maintenance charges.	{ Cash . . . . . 10,735	{ Cash . . . . . 16,900	{ Cash . . . . . 17,000	{ Cash . . . . . 17,000
	{ Stores . . . . . ..	{ Stores . . . . . ..	{ Stores . . . . . ..	{ Stores . . . . . ..
Petty and other works expenditure chargeable to Revenue :	{ Cash . . . . . 5,655	{ Cash . . . . . 6,000	{ Cash . . . . . 6,000	{ Cash . . . . . 8,000
	{ Stores . . . . . ..	{ Stores . . . . . ..	{ Stores . . . . . ..	{ Stores . . . . . ..
Establishments (including pensionary charges and tools and plant . . . . .	1,434	1,300	1,000	1,700
Repairs to Electric Installation.	{ Cash . . . . . 1,652	{ Cash . . . . . 1,900	{ Cash . . . . . 2,100	{ Cash . . . . . 2,100
	{ Stores . . . . . 3,324	{ Stores . . . . . 4,700	{ Stores . . . . . 5,000	{ Stores . . . . . 5,000
Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund :	{ Cash . . . . . 408	{ Cash . . . . . 400	{ Cash . . . . . 500	{ Cash . . . . . 500
	{ Stores . . . . . 831	{ Stores . . . . . 1,200	{ Stores . . . . . 1,200	{ Stores . . . . . 1,200
<b>TOTAL</b>	{ Cash . . . . . 19,068	{ Cash . . . . . 25,700	{ Cash . . . . . 25,600	{ Cash . . . . . 28,300
	{ Stores . . . . . 2,493	{ Stores . . . . . 3,500	{ Stores . . . . . 3,800	{ Stores . . . . . 3,800
<b>II. Repairs to Telegraph and Telephone Lines and Radio Communications . . . . .</b>				
Pure maintenance charges.	{ Cash . . . . . 75,331	{ Cash . . . . . 77,000	{ Cash . . . . . 73,800	{ Cash . . . . . 79,700
	{ Stores . . . . . 19,344	{ Stores . . . . . 23,000	{ Stores . . . . . 24,200	{ Stores . . . . . 28,300
Petty and other works expenditure chargeable to Revenue :	{ Cash . . . . . 63,090	{ Cash . . . . . 70,000	{ Cash . . . . . 85,200	{ Cash . . . . . 92,000
	{ Stores . . . . . 1,59,283	{ Stores . . . . . 1,25,000	{ Stores . . . . . 1,69,800	{ Stores . . . . . 1,78,000
Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund.	{ Cash . . . . . 16,028	{ Cash . . . . . 17,500	{ Cash . . . . . 20,000	{ Cash . . . . . 21,500
	{ Stores . . . . . 42,323	{ Stores . . . . . 31,200	{ Stores . . . . . 42,400	{ Stores . . . . . 44,500
Tools and Tents	{ Cash . . . . . 1,568	{ Cash . . . . . 1,100	{ Cash . . . . . 1,000	{ Cash . . . . . 1,000
	{ Stores . . . . . 7,728	{ Stores . . . . . 10,000	{ Stores . . . . . 7,000	{ Stores . . . . . 8,000
Debit—Prescribed Scrap value of unserviceable materials released from works . . . . .	1,935	..	..	..
Less—Sale proceeds of released materials . . . . .	{ Cash . . . . . 376	{ Cash . . . . . ..	{ Cash . . . . . ..	{ Cash . . . . . ..
	{ Stores . . . . . 50	{ Stores . . . . . ..	{ Stores . . . . . ..	{ Stores . . . . . ..
<b>Total</b>	{ Cash . . . . . 1,25,520	{ Cash . . . . . 1,30,600	{ Cash . . . . . 1,40,000	{ Cash . . . . . 1,51,200
	{ Stores . . . . . 1,43,982	{ Stores . . . . . 1,26,800	{ Stores . . . . . 1,58,600	{ Stores . . . . . 1,69,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

I—MAINTENANCE OF ASSETS—*contd.*

(d) TELEPHONES—*contd.*

III. Repairs to Apparatus and Plant .

Pure maintenance charges.	{ Cash . . . . .	87,462	97,400	94,600	1,04,000
	{ Stores . . . . .	1,66,613	2,05,400	1,69,800	1,77,000

Petty and other works expenditure chargeable to Revenue :

	{ Cash . . . . .	40,337	57,600	49,400	48,900
	{ Stores . . . . .	2,20,548	2,25,000	2,11,000	2,03,700

Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund :

	{ Cash . . . . .	10,638	14,400	12,200	12,000
	{ Stores . . . . .	56,281	56,200	27,700	25,900

Debit—Prescribed Scrap value of returned instruments condemned . . . . .

	{ Cash . . . . .	378	..	..	..
	{ Stores . . . . .	..	..	..	..

Less—Realisation by sale of the condemned instruments . . . . .

		—313	..	..	..
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TOTAL	{ Cash . . . . .	1,17,852	1,40,600	1,31,800	1,40,900
	{ Stores . . . . .	3,30,880	3,74,200	3,53,100	3,54,800

TOTAL TELEPHONES	{ Cash . . . . .	2,62,440	2,96,900	2,97,400	3,20,400
	{ Stores . . . . .	4,77,355	5,04,500	5,15,500	5,28,400

SUMMARY OF ABSTRACT I.—MAINTENANCE OF ASSETS.

(a) Postal . . . . .	{ Cash . . . . .	5,16,346	6,43,000	6,24,200	7,16,400
	{ Stores . . . . .	22,928	28,900	29,200	27,900
(b) Telegraphs . . . . .	{ Cash . . . . .	8,72,764	8,92,000	8,66,400	8,46,400
	{ Stores . . . . .	5,50,357	5,27,300	4,87,500	7,15,000
(c) Radios . . . . .	{ Cash . . . . .	99,330	61,800	54,900	62,300
	{ Stores . . . . .	43,120	55,400	46,700	44,100
(d) Telephones . . . . .	{ Cash . . . . .	2,62,440	2,96,900	2,97,400	3,20,400
	{ Stores . . . . .	4,77,355	5,04,500	5,15,500	5,28,400
TOTAL	{ Cash . . . . .	17,50,880	18,93,700	18,42,900	19,45,500
	{ Stores . . . . .	10,93,760	11,16,100	10,78,900	13,15,400

NUMBERS. 1938-39.	Actuals,	Budget	Revised	Budget
	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. J-I—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—GENERAL SUPERINTENDENCE, POST OFFICE AND THE RAILWAY MAIL SERVICE.</b>				
<b>I.—PAY OF OFFICERS :</b>				
121 Superintendents (at rates of pay varying from 200 to 750)				
{ Non-voted				
{ Voted .	7,38,357	7,59,000	7,27,000	7,40,000
TOTAL { Non-voted				
{ Voted .	7,38,357	7,59,000	7,27,000	7,40,000
<b>II.—PAY OF ESTABLISHMENT :</b>				
(i) Permanent :				
374 Inspectors (160—250)	11,08,260	11,21,000	11,14,000	11,31,000
654 Office Establishment (at rates of pay varying from 35 to 250)	9,23,321	9,45,000	9,54,000	9,69,500
601 Inferior servants (at rates of pay varying from 14 to 30)	1,19,426	1,22,100	1,20,000	1,21,500
(ii) Temporary	799	800	1,400	12,000
TOTAL	21,51,806	21,88,900	21,89,400	22,34,000
<b>III.—OTHER CHARGES :</b>				
(a) ALLOWANCES, HONORARIA, ETC. :				
House rent, local and other allowances	25,127	29,000	25,000	29,000
Conveyance and horse allowances.	..	..	..	..
Travelling allowances controlled by Heads of Circles	4,45,879	4,77,000	4,70,000	4,80,000
Honoraria	44	100	200	200
Cost of passages	427	..	200	..
TOTAL (a)	4,71,477	5,06,100	4,95,400	5,09,200
(b) CONTINGENCIES :				
Fixed stationery charges	22,336	23,500	22,500	23,000
Fixed house-rent, ground-rent, and other recurring contingencies.	71,409	73,600	73,000	73,500
Rates and taxes	6,161	7,000	6,500	6,500
Liveries and uniforms { Cash .	502	600	700	700
{ Stores .	6	..	..	..
Pay or allowance of sweepers, etc.	8,637	8,900	9,000	9,100
Electric power and hot and cold weather charges	15,218	17,300	16,500	17,000
Other contingencies { Cash .	31,456	23,000	29,000	29,500
{ Stores .	29	100	100	100
Maintenance of gardens	2,802	1,500	3,000	3,000
TOTAL (b) { Cash .	1,58,521	1,55,400	1,60,200	1,62,300
{ Stores .	35	100	100	100
TOTAL { Cash .	6,29,998	6,61,500	6,55,600	6,71,500
{ Stores .	35	100	100	100
Deduct—Emergency deductions from Salaries Voted	14	..	..	..
<b>TOTAL GENERAL SUPERINTENDENCE.</b>				
{ Cash .				
{ Non-voted	35,20,147	36,09,400	35,72,000	36,45,500
{ Voted .				
{ Stores .	35	100	100	100



NUMBERS. 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. J-II—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—POST OFFICES.</b>				
<b>I.—PAY OF OFFICERS :</b>				
46 Presidency and other gazetted Postmasters, 2 (1,000—1,500), 2 (800—1,000), 4 (700—800) and the rest (at rates of pay varying from 350 to 650) :				
	{ Non-voted			
	{ Voted .	3,05,642	3,26,000	3,28,000
				3,35,000
TOTAL	{ Non-voted	3,05,642	3,26,000	3,28,000
	{ Voted .			3,35,000
<b>II.—PAY OF ESTABLISHMENT :</b>				
<b>(i) Permanent :</b>				
21,735 Postmasters, Clerks, Sorters and Town Inspectors (at rates of pay varying from 20 to 350) .	2,58,57,161	2,65,48,500	2,64,90,000	2,68,95,000
18,936 Allowances to Extra Departmental Agents, (at rates varying from 6 to 4,772) .	21,14,540	21,41,000	21,20,000	21,41,000
26,191 Postmen and Village Postmen (at rates of pay varying from 18 to 100) .	91,99,871	94,73,400	96,30,000	97,30,000
11,135 Inferior servants (at rates of pay varying from 8 to 40) .	23,50,498	23,86,600	23,60,000	23,82,000
<b>(ii) Temporary</b> . . . . .	1,18,448	3,95,000	4,55,200	6,06,000
TOTAL	3,96,40,518	4,09,44,500	4,10,55,200	4,17,54,000
<b>III.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC. :</b>				
House-rent, local and other allowances . . . . .	{ Non-voted			
	{ Voted .	7,51,527	7,59,800	7,40,000
Conveyance and horse allowances . . . . .		27,699	28,000	28,000
Overtime allowances . . . . .		1,74,918	1,70,000	1,73,000
Extra-departmental postmen, mail peons, packers, etc., and allowances for delivery . . . . .		5,58,684	5,82,600	4,90,000
Pie-money allowance and task work earnings . . . . .		63,696	64,000	65,000
Travelling allowances controlled by Heads of Circles . . . . .		3,01,850	3,20,000	3,20,000
Expenditure in connection with Broadcasting Receiver Licences . . . . .		9,113	16,000	12,000
Allowances to learners of telegraphy . . . . .		12,600	28,000	15,000
Honoraria . . . . .		2,263	4,500	2,000
Cost of passages . . . . .		..	..	2,000
Payments of medical fee for Superior and non-superior Civil Service . . . . .		114	—	500
				200
TOTAL (a)	{ Non-voted	19,02,464	19,72,900	18,45,500
	{ Voted .			18,83,700

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—POST OFFICES—*contd.*

(b) CONTINGENCIES :

Fixed stationery charges . . . . .	2,80,335	2,89,500	2,82,000	2,84,000
Fixed house-rent, ground-rent and other recurring contingencies, etc. . . . .	11,60,204	11,87,800	11,72,000	11,74,000
Rates and taxes . . . . .	2,33,888	2,36,000	2,36,000	2,40,000
Purchase and repair of furniture. { Cash . . . . .	1,33,731	1,07,000	1,35,000	1,40,000
Stores . . . . .	1,268	2,000	1,200	1,100
Liveries and uniforms { Cash . . . . .	1,70,919	1,67,000	1,54,000	1,74,000
Stores . . . . .	6	..	..	..
Letter boxes . . . . .	22,334	23,900	24,000	25,000
Sealing wax . . . . .	4,713	7,300	5,500	6,000
Maintenance of gardens . . . . .	8,041	7,000	8,000	8,500
Mail bags . . . . .	56,321	62,700	57,000	58,000
Pay or allowance of sweepers, etc. . . . .	1,31,362	1,33,100	1,32,500	1,34,000
Electric power and hot and cold weather charges . . . . .	1,97,102	1,90,000	2,04,000	2,09,000
Other contingencies { Cash . . . . .	3,91,632	4,13,500	4,10,000	4,20,000
Stores . . . . .	11,358	10,500	10,000	10,200
Advertisement charges . . . . .	12,399	12,000	12,000	20,000
TOTAL (b) { Cash . . . . .	28,02,981	28,36,800	28,32,000	28,92,500
Stores . . . . .	12,632	12,500	11,200	11,300
TOTAL { Cash { Non-voted . . . . .	47,05,445	48,09,700	46,77,500	47,76,200
Stores . . . . .	12,632	12,500	11,200	11,300
Deduct—Emergency deductions from Salaries . Voted . . . . .	460	..	..	..
TOTAL—POST OFFICES. { Cash { Non-voted . . . . .	4,46,51,145	4,60,80,200	4,60,80,700	4,68,65,200
Stores . . . . .	12,632	12,500	11,200	11,300

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.

I.—PAY OF ESTABLISHMENT :

(i) Permanent :				
4,378 Clerks and Sorters (at rates of pay varying from 35 to 350) . . . . .	52,43,597	53,39,900	53,60,000	54,46,000
368 Mail Guards (at rates of pay varying from 18 to 50) . . . . .	1,31,213	1,35,800	1,36,000	1,37,000
2,597 Inferior servants (at rates of pay varying from 14 to 45) . . . . .	6,03,306	6,11,900	6,10,000	6,15,100
(ii) Temporary . . . . .	8,163	5,000	9,000	20,000
<b>TOTAL</b> . . . . .	<b>59,86,279</b>	<b>60,92,600</b>	<b>61,15,000</b>	<b>62,18,100</b>

II.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . . . .	2,06,769	2,00,800	2,02,000	2,01,700
Overtime allowances . . . . .	21,149	19,800	27,000	30,000
Travelling allowances controlled by the Heads of Circles . . . . .	47,621	47,000	49,000	45,700
Honoraria . . . . .	200	100	200	200
<b>TOTAL (a)</b> . . . . .	<b>2,75,739</b>	<b>2,67,500</b>	<b>2,78,200</b>	<b>2,77,600</b>

(b) CONTINGENCIES :

Fixed stationery charges . . . . .	14,319	15,600	14,900	15,000
Fixed house-rent, ground-rent and other recurring contingencies . . . . .	1,52,510	1,49,500	1,55,000	1,55,000
Purchase and repair of furniture . . . . .	10,773	8,600	11,000	11,000
Rates and taxes . . . . .	5,255	4,900	5,500	5,500
Liveries and uniforms { Cash . . . . .	11,148	13,200	13,000	13,000
Stores . . . . .	2	..	..	..
Sealing wax . . . . .	7,159	8,400	7,500	8,000
Mail bags . . . . .	19,198	23,900	19,000	20,000
Pay or allowance of sweepers, etc. . . . .	6,764	7,800	7,000	7,500
Electric power and hot and cold weather charges . . . . .	50,460	50,800	51,000	52,000
Other contingencies { Cash . . . . .	68,948	67,900	69,000	76,000
Stores . . . . .	44	100	100	100
<b>TOTAL (b) { Cash . . . . .</b>	<b>3,46,534</b>	<b>3,50,600</b>	<b>3,52,900</b>	<b>3,63,000</b>
<b>  Stores . . . . .</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>TOTAL { Cash . . . . .</b>	<b>6,22,273</b>	<b>6,18,100</b>	<b>6,31,100</b>	<b>6,40,600</b>
<b>  Stores . . . . .</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Deduct—Emergency deductions from Salaries . . . . .</b>	<b>54</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL R. M. S. DIVISIONS { Cash . . . . .</b>	<b>66,08,498</b>	<b>67,10,700</b>	<b>67,46,100</b>	<b>68,58,700</b>
<b>  Stores . . . . .</b>	<b>46</b>	<b>100</b>	<b>100</b>	<b>100</b>

34 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS. 1938-39 :

NUMBERS. 1938-39.	Actuals,	Budget	Revised	Budget
	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—CONVEYANCE OF MAILS.</b>				
<b>I.—PAY OF ESTABLISHMENT :</b>				
<b>(i) Permanent :</b>				
11,231 Overseers and inferior servants (at rates of pay varying from 11 to 90)	25,60,432	26,07,200	25,70,000	25,88,000
<b>(ii) Temporary</b>	19,590	20,700	23,000	33,000
<b>TOTAL</b>	<b>25,80,022</b>	<b>26,27,900</b>	<b>25,93,000</b>	<b>26,21,000</b>
<b>II.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC. :</b>				
House-rent, local and other allowances	28,614	33,200	33,000	33,000
Conveyance allowances	10,472	13,300	11,000	11,500
Allowances for conveying mails (Rs. 10 and less)	3,69,425	3,64,100	3,84,000	4,00,000
Travelling allowances controlled by Heads of Circles	28,049	31,600	30,000	32,000
Honoraria	15	600	200	200
<b>TOTAL (a)</b>	<b>4,36,575</b>	<b>4,42,800</b>	<b>4,58,200</b>	<b>4,76,700</b>
<b>(b) CONTINGENCIES :</b>				
Hot and cold weather charges	..	..	..	..
Pay or allowance of sweepers, etc.	..	400	..	..
Fixed house-rent, ground-rent and other recurring contingencies, etc.	6,154	8,600	8,000	8,000
Other contingencies	50,128	48,400	50,000	56,000
{ Cash	..	..	..	..
{ Stores	..	..	..	..
Extra despatches	22,256	25,600	24,000	25,000
<b>TOTAL (b)</b>	<b>78,538</b>	<b>83,000</b>	<b>82,000</b>	<b>89,000</b>
{ Cash	..	..	..	..
{ Stores	..	..	..	..
<b>TOTAL</b>	<b>5,15,113</b>	<b>5,25,800</b>	<b>5,40,200</b>	<b>5,65,700</b>
{ Cash	..	..	..	..
{ Stores	..	..	..	..

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-IV—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—CONVEYANCE OF MAILS—*contd.*

III.—SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, AIR MAIL CARRIERS, ETC. :

Interest on Railway vans set apart for use by Post Office . . . . .	2,27,034	2,51,500	2,39,000	2,61,000	
Special train hire . . . . .	2,94,899	1,69,100	1,92,000	1,92,000	
Conversion of Railway vans . . . . .	20,401	38,800	23,000	26,000	
Other payments to Railways . . . . .	38,83,436	39,98,000	40,30,000	41,37,000	
Subsidies to Steamship Company . . . . .	14,57,619	12,55,500	13,42,200	13,32,000	
Payments to Air Mail carriers . . . . .	5,10,185	10,94,000	6,97,700	20,25,000	
Subsidies to others . . . . .	16,13,793	18,47,900	16,19,700	16,65,700	
Gratuities to Masters of Ships . . . . .	9,812	10,100	10,500	10,500	
<b>TOTAL</b> . . . . .	<b>80,17,179</b>	<b>86,64,900</b>	<b>81,54,100</b>	<b>95,49,200</b>	
<b>TOTAL CONVEYANCE OF MAILS.</b>	{ Cash . . . . .	1,11,12,314	1,18,18,600	1,12,87,300	1,27,35,900
	{ Stores . . . . .	..	..	..	..

DETAILED ACCOUNT NO. J.-V—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—MISCELLANEOUS.

COMPENSATION FOR LOSSES :

Compensation for lost or damaged insured and other articles . . . . .	58,840	50,300	75,000	52,000
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CONTINGENCIES :

Receptacles for foreign mails and other charges . . . . .	11,620	18,300	18,000	12,000
Other payments . . . . .	{ Non-voted . . . . .	50,000	50,000	50,000
	{ Voted . . . . .	2,609	..	..
Deduct—Recoveries from other departments . . . . .	50,000	50,000	50,000	50,000

LOSSES, ETC., WRITTEN OFF :

Loss by accident, theft, etc. . . . .	12,662	19,300	33,000	30,000
Irrecoverable advances . . . . .	1,039	1,300	800	800
Irrecoverable overpayments . . . . .	1,753	1,800	2,000	2,000
Savings Bank and Government Securities frauds . . . . .	6,311	14,400	10,000	10,000
Cash certificates frauds . . . . .	1,632	11,200	..	..
<b>TOTAL MISCELLANEOUS</b> . . . . .	<b>96,466</b>	<b>1,16,600</b>	<b>1,38,800</b>	<b>1,06,800</b>

NUMBERS. 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J-VI—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—ALIGARH WORKSHOP.

I.—PAY OF OFFICERS :

1 Superintendent (Share of pay 75)	{ Non-voted	975	900	900	900
	{ Voted .	..	..	..	..
TOTAL { Non-voted		975	900	900	900
		..	..	..	..

II.—PAY OF ESTABLISHMENT :

2 Clerks (at rates of pay varying from 35 to 80)		974	1,100	1,100	1,100
TOTAL		974	1,100	1,100	1,100

III.—OTHER CHARGES :

ALLOWANCES, HONORARIA, ETC. :

Travelling allowances		..	..	..	..
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CONTINGENCIES :

Fixed house-rent and ground-rent		477	600	600	600
Other contingencies		252	600	500	500
TOTAL		729	1,200	1,100	1,100

TOTAL ALIGARH WORKSHOP	{ Non-voted	975	900	900	900
	{ Voted .	1,703	2,300	2,200	2,200

DETAILED ACCOUNT No. J-VII—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—EXPENDITURE IN ENGLAND.

Payments under the Postal arrangements with the Lords of His Majesty's Treasury		3,73,333	3,20,000	3,20,000	3,20,000
Contribution for Empire Air Mail Scheme		..	2,25,000	95,000	7,29,000
Loss or gain by exchange		-2,094	..	-2,100	..
TOTAL		3,71,239	5,45,000	4,12,900	10,49,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1938-39.		Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>						
<b>SUMMARY OF ABSTRACT J—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).</b>						
I.—GENERAL SUPERINTENDENCE POST OFFICE AND R.M.S.	Cash	{ Non-voted	35,20,147	36,09,400	35,72,000	36,45,500
		{ Voted				
	Stores		35	100	100	100
II.—POST OFFICES.	Cash	{ Non-voted	4,46,51,145	4,60,80,200	4,60,60,700	4,68,65,200
		{ Voted	12,632	12,500	11,200	11,300
	Stores					
III.—R. M. S. DIVISIONS.	Cash	{ Non-voted	66,08,498	67,10,700	67,46,100	68,58,700
		{ Voted	46	100	100	100
	Stores					
IV.—CONVEYANCE OF MAILS		1,11,12,314	1,18,18,600	1,12,87,300	1,27,35,900	
V.—MISCELLANEOUS		96,466	1,16,600	1,38,800	1,06,800	
VI.—ALIGARH WORK-SHOP.	Cash	{ Non-voted	975	900	900	900
		{ Voted	1,703	2,300	2,200	2,200
	Stores					
VII.—EXPENDITURE IN ENGLAND.	Cash	{ Non-voted	3,71,239	5,45,000	4,12,900	10,49,000
		{ Voted				
	Stores					
TOTAL POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).	Cash	{ Non-voted	975	900	900	900
		{ Voted	6,63,61,512	6,88,82,800	6,82,20,000	7,12,63,300
	Stores		12,713	11,400	11,500	

**DETAILED ACCOUNT NO. K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES)—SIGNAL OFFICES.**

**I.—PAY OF OFFICERS :**

**VOTED.**

3 Chief Superintendents, (Telegraph Traffic Service, Class I), (1,000—1,500)	50,962	47,000	49,800	47,300
51 Superintendents and Assistant Superintendents (Telegraph Traffic Service, Class II) (350—700)	2,49,401	2,65,000	2,38,400	2,46,400
<b>TOTAL</b>	<b>3,00,363</b>	<b>3,12,000</b>	<b>2,88,200</b>	<b>2,93,700</b>

**II.—PAY OF ESTABLISHMENT :**

(i) Permanent :

179 Telegraph masters (at rates of pay varying from 180 to 325)	6,61,656	6,50,000	6,50,000	6,58,000
2,028 Telegraphists (at rates of pay varying from 40 to 250)	47,83,689	48,75,000	46,96,500	47,40,500
1,232 Office establishment (at rates of pay varying from 35 to 350)	15,39,326	15,85,000	15,74,500	15,91,000
1,941 Inferior servants (at rates of pay varying from 16 to 100)	3,68,502	3,77,000	3,81,500	3,85,500
Special charge pay	70,866	76,000	68,800	72,900
(ii) Temporary	25,243	17,000	71,700	83,100
<b>TOTAL</b>	<b>74,49,282</b>	<b>75,80,000</b>	<b>74,43,000</b>	<b>75,31,000</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs. .	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES)—SIGNAL OFFICES—contd.</b>				
<b>III.—OTHER CHARGES :</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC. :</b>				
House-rent, local and other allow- ances . . . . .	7,64,417	7,80,000	7,43,200	7,44,300
Task-work earnings and pie-money allowance . . . . .	3,57,570	3,51,000	3,70,500	3,71,000
Overtime allowances . . . . .	37,139	25,000	36,600	35,600
Honoraria . . . . .	36	500	200	200
Travelling allowances controlled by Heads of Circles . . . . .	71,233	74,000	77,300	75,000
Cost of passages . . . . .	..	500	500	500
Medical treatment of members of Superior and Non-Superior Civil Service . . . . .	92	..	200	200
<b>TOTAL (a)</b> . . . . .	<b>12,30,487</b>	<b>12,31,000</b>	<b>12,28,500</b>	<b>12,26,800</b>
<b>(b) CONTINGENCIES :</b>				
Fixed house-rent and office-rent . . . . .	16,569	17,000	17,000	17,200
Rates and taxes . . . . .	1,20,182	1,20,300	1,19,500	1,19,500
Liveries and uniforms { Cash . . . . .	16,984	16,400	16,200	18,500
Stores . . . . .	479	..	..	..
Purchase and repair { Cash . . . . .	15,268	16,000	13,800	12,500
of furniture. { Stores . . . . .	390	1,000	900	900
Maintenance of gardens . . . . .	4,139	4,500	4,700	4,700
Pay or allowance of sweepers, etc. Electric power and hot and cold weather charges . . . . .	28,141	28,600	28,700	28,900
1,14,708	1,20,000	1,20,400	1,21,000	
Other contingencies { Cash . . . . .	37,073	43,000	37,400	34,000
{ Stores . . . . .	10,132	6,500	7,400	7,000
Advertisement charges . . . . .	1,014	12,000	12,000	20,000
Losses, etc., written off—				
Loss by accident, theft, etc. . . . .	1,678	100	100	100
Irrecoverable advances . . . . .	..	100	100	100
Irrecoverable overpayments . . . . .	..	1,000	500	500
<b>TOTAL (b)</b> { Cash . . . . .	<b>3,55,756</b>	<b>3,79,000</b>	<b>3,70,400</b>	<b>3,77,000</b>
{ Stores . . . . .	<b>11,001</b>	<b>7,500</b>	<b>8,300</b>	<b>7,900</b>
<b>TOTAL</b> { Cash . . . . .	<b>15,86,243</b>	<b>16,10,000</b>	<b>15,98,900</b>	<b>16,03,800</b>
{ Stores . . . . .	<b>11,001</b>	<b>7,500</b>	<b>8,300</b>	<b>7,900</b>
<b>Deduct—Emergency deductions from salaries . Voted . . . . .</b>	<b>8</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL K. SIGNAL OFFICES.</b> { Cash { <i>Non-voted</i>	<b>93,35,880</b>	<b>95,02,000</b>	<b>93,30,100</b>	<b>94,28,500</b>
{ Stores . . . . .	<b>11,001</b>	<b>7,500</b>	<b>8,300</b>	<b>7,900</b>



NUMBERS. 1938-39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-78. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. L.—TELEGRAPH (RADIO) EXPENSES.

I.—PAY OF OFFICERS :

NON-VOTED.

1 Divisional and Assistant Divisional Engineers (625-1,375)	22,956	15,600	15,600	15,900
1 Assistant Engineers and Deputy Assistant Engineers (350—700, 350—600)	9,225	10,800	5,800	15,600

VOTED.

1 Divisional and Assistant Divisional Engineers (625—1,375, 375—975)	2,875	12,900	12,800	13,400
18 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450)	1,00,931	1,07,100	1,00,800	1,08,500
TOTAL { Non-voted	32,181	26,400	21,400	31,500
{ Voted .	1,03,806	1,20,000	1,13,600	1,21,900

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

15 Wireless Supervisors (at rates of pay varying from 120 to 350).	45,204	41,500	37,500	38,800
95 Operators (at rates of pay varying from 60 to 350)	2,22,096	2,48,300	2,31,000	2,56,800
21 Office Establishment (at rates of pay varying from 40 to 250)	24,160	26,400	27,500	29,600
33 Inferior Servants (at rates of pay varying from 12 to 40)	7,575	7,900	8,000	10,500
36 Engine drivers (at rates of pay varying from 25 to 140)	22,455	23,800	23,700	28,500
(ii) Temporary	3,366	3,900	4,100	10,200
TOTAL	3,24,856	3,51,800	3,31,800	3,74,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. L.—TELEGRAPH (RADIO) EXPENSES—*contd.*

III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC. :

Cost of passages granted under Superior Civil Service Rules, 1924 . . . . .	{ Non-voted . . . . .	..	1,200	1,000	..
	{ Voted . . . . .	..	..	..	..
Cost of passages to non-superior staff . . . . .	{ Non-voted . . . . .	540	..	1,200	..
	{ Voted . . . . .	4,235	5,100	6,500	4,000
House-rent, local and other allowances . . . . .	{ Non-voted . . . . .	6,578	5,900	4,000	3,200
	{ Voted . . . . .	49,607	73,000	63,100	72,500
Travelling allowances controlled by Heads of Circles . . . . .	{ Non-voted . . . . .	3,976	5,100	3,400	4,100
	{ Voted . . . . .	20,768	21,500	22,300	22,000
Overtime allowance . . . . .		17	100	100	100
Honoraria . . . . .	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
Medical treatment . . . . .	Voted . . . . .	10	..	100	..
<b>TOTAL (a)</b>	{ Non-voted . . . . .	<b>11,094</b>	<b>12,200</b>	<b>9,600</b>	<b>7,300</b>
	{ Voted . . . . .	<b>74,637</b>	<b>99,700</b>	<b>92,100</b>	<b>98,600</b>

(b) CONTINGENCIES :

Fixed house-rent and office-rent . . . . .		4,605	4,300	7,100	15,100
Liveries and uniforms . . . . .	{ Cash . . . . .	27	200	200	100
	{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc. . . . .		3,669	4,300	4,300	4,700
Electric power and hot and cold weather charges . . . . .		2,257	4,200	3,100	4,400
Other Contingencies . . . . .	{ Cash . . . . .	22,968	41,400	45,300	40,100
	{ Stores . . . . .	1,668	3,900	2,000	2,000
Losses written off . . . . .		..	..	..	..
<b>TOTAL (b)</b>	{ Cash . . . . .	<b>33,526</b>	<b>54,400</b>	<b>60,000</b>	<b>64,400</b>
	{ Stores . . . . .	<b>1,668</b>	<b>3,900</b>	<b>2,000</b>	<b>2,000</b>

<b>TOTAL</b>	{ Cash . . . . .	<b>11,094</b>	<b>12,200</b>	<b>9,600</b>	<b>7,300</b>
	{ Non-voted . . . . .	<b>1,08,163</b>	<b>1,54,100</b>	<b>1,52,100</b>	<b>1,63,000</b>
	{ Voted . . . . .	<b>1,668</b>	<b>3,900</b>	<b>2,000</b>	<b>2,000</b>

<b>TOTAL L.—RADIO EXPENSES.</b>	{ Cash . . . . .	<b>43,275</b>	<b>38,600</b>	<b>31,000</b>	<b>38,800</b>
	{ Non-voted . . . . .	<b>5,36,825</b>	<b>6,25,900</b>	<b>5,97,500</b>	<b>6,59,300</b>
	{ Voted . . . . .	<b>1,668</b>	<b>3,900</b>	<b>2,000</b>	<b>2,000</b>

NUMBERS. 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## ABSTRACT M.—TELEPHONE EXPENSES.

## DETAILED ACCOUNT NO. M-I—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.

## A.—TELEPHONE OFFICES.

## I.—PAY OF OFFICERS :

## VOTED.

1 Assistant Engineer (Phones) (350—700) . . . . .	..	..	..	..
14 Deputy Assistant Engineers (Phones) (350—600) . . . . .	67,153	69,000	63,100	76,000
<b>TOTAL</b> . . . . .	<b>67,153</b>	<b>69,000</b>	<b>63,100</b>	<b>76,000</b>

## II.—PAY OF ESTABLISHMENT :

## (i) Permanent :

215 Pay of subordinates (at rates of pay varying from 35 to 350) . . . . .	3,14,095	3,41,700	3,31,300	3,70,100
5 Cable Supervisors (150—350) . . . . .	14,865	15,000	15,500	16,500
162 Mistries and Telephone cable jointers (at rates of pay vary- ing from 30 to 160) . . . . .	1,06,646	1,08,700	1,06,800	1,24,000
948 Telephone operators (at rates of pay varying from 35 to 160) . . . . .	7,10,804	7,80,800	7,71,400	8,17,500
Special pay of Engineering Super- visor (Phones) . . . . .	13,798	15,000	13,000	13,500
52 Inferior servants . . . . .	9,169	10,900	11,100	12,200
(ii) Temporary . . . . .	31,044	40,600	67,000	1,19,700
<b>TOTAL</b> . . . . .	<b>12,00,421</b>	<b>13,12,700</b>	<b>13,16,100</b>	<b>14,73,500</b>

## III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC. :

House-rent, local and other allow- ances . . . . .	54,167	53,900	55,400	59,700
Travelling allowances controlled by Heads of Circles . . . . .	52,116	46,400	55,100	56,200
Overtime allowance . . . . .	1,893	2,200	2,500	2,500
Honoraria . . . . .	600	200	300	400
<b>TOTAL (a)</b> . . . . .	<b>1,08,779</b>	<b>1,02,700</b>	<b>1,13,300</b>	<b>1,18,800</b>

42 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS. 1938-39 :

NUMBERS. 1938-39.	Actuals,	Budget	Revised	Budget
	1936-37.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M-I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES  
—*contd.*

A.—TELEPHONE OFFICES—*contd.*

III.—OTHER CHARGES—*contd.*

(b) CONTINGENCIES :

Fixed house-rent and office-rent .	30,876	30,900	30,900	31,000
Rates and taxes . . . . .	4,876	5,600	5,600	5,600
Liveries and uniforms { Cash . . . . .	51	100	100	100
{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc.	7,441	6,900	9,000	10,000
Electric power and hot and cold weather charges { Cash . . . . .	40,085	38,500	44,000	45,000
{ Stores . . . . .	..	..	..	..
Other contingencies { Cash . . . . .	45,265	30,600	40,100	40,100
{ Stores . . . . .	4,562	5,400	5,400	6,000
Maintenance of gardens . . . . .	870	700	800	800
Purchase and repair of furniture . . . . .	..	1,700	1,700	2,000
Advertisement charges . . . . .	22,666	36,000	36,000	40,000
TOTAL (b) { Cash . . . . .	1,52,130	1,51,000	1,68,200	1,74,600
{ Stores . . . . .	4,562	5,400	5,400	6,000
TOTAL { Cash . . . . .	2,60,909	2,53,700	2,81,500	2,93,400
{ Stores . . . . .	4,562	5,400	5,400	6,000
Deduct—Emergency deductions from salaries . Voted . . . . .	2	..	..	..

TOTAL A.—TELEPHONE OFFICES. { Cash . . . . .	15,28,481	16,35,400	16,60,700	18,42,900
{ Stores . . . . .	4,562	5,400	5,400	6,000

B.—LOCAL TELEPHONE LINE ESTABLISHMENT.

I.—PAY OF ESTABLISHMENT :

(i) Permanent :

93 Sub-Inspectors (at rates of pay varying from 40 to 110) . . . . .	49,898	52,300	48,000	50,000
25 Linemen (at rates of pay varying from 18 to 45) . . . . .	1,90,652	2,35,600	1,94,000	1,97,000
2 Line coolies (at rates of pay varying from 14 to 16) . . . . .	325	300	500	500
(ii) Temporary . . . . .	8,047	5,000	20,400	95,000
TOTAL . . . . .	2,48,922	2,93,200	2,62,900	3,42,500

NUMBERS. 1938-39.	Actuals,	Budget	Revised	Budget
	1936-37.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—<i>concl.</i></b>				
<b>DETAILED ACCOUNT NO. M I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—<i>concl.</i></b>				
<b>B.—LOCAL TELEPHONE LINE ESTABLISHMENT—<i>concl.</i></b>				
<b>II.—OTHER CHARGES:</b>				
<b>(a) ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allowances.	27,535	27,200	29,200	28,000
Travelling allowances controlled by Heads of Circles . . . . .	10,412	11,000	13,900	12,000
<b>TOTAL (a)</b> . . . . .	<b>37,947</b>	<b>38,200</b>	<b>43,100</b>	<b>40,000</b>
<b>(b) CONTINGENCIES:</b>				
Fixed house rent, ground rent, etc.	64	100	100	100
Rates and Taxes . . . . .	9	..	..	..
Liveries and uniforms { Cash . . . . .	4,764	4,000	5,000	5,000
{ Stores . . . . .	..	..	..	..
Other contingencies { Cash . . . . .	2,360	2,600	2,800	2,800
{ Stores . . . . .	122	100	200	200
Pay or allowance of sweepers, etc.	..	..	..	..
<b>TOTAL (b)</b> . . . . . { Cash . . . . .	7,197	6,700	7,900	7,900
{ Stores . . . . .	122	100	200	200
<b>TOTAL OTHER CHARGES</b> . . . . . { Cash . . . . .	45,144	44,900	51,000	47,900
{ Stores . . . . .	122	100	200	200
<b>TOTAL B.—LOCAL TELEPHONE LINE ESTABLISHMENT.</b> . . . . . { Cash . . . . .	2,94,066	3,38,100	3,13,900	3,90,400
{ Stores . . . . .	122	100	200	200
<b>TOTAL I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES</b> . . . . . { Cash . . . . .	18,22,547	19,73,500	19,74,600	22,33,300
{ Stores . . . . .	4,684	5,500	5,600	6,200

**DETAILED ACCOUNT NO. M II.—TELEPHONE ACCOUNTS.**

<b>I.—PAY OF OFFICERS:</b>				
1 Assistant Accounts Officer (500—800)	17,681	..	1,600	9,500
1 Officer on Special Duty . . . . .	2,878	14,500	15,800	1,400
<b>TOTAL</b> . . . . .	<b>20,559</b>	<b>14,500</b>	<b>17,400</b>	<b>10,900</b>
<b>II.—PAY OF ESTABLISHMENT:</b>				
<b>(i) Permanent:</b>				
178 Office establishment (at rates of pay varying from 40 to 500) . . . . .	1,46,223	1,53,000	1,48,000	1,50,000
21 Inferior servants (at rates of pay varying from 15 to 26) . . . . .	4,752	4,900	3,200	3,300
<b>(ii) Temporary . . . . .</b>				
	32,727	20,000	49,700	45,000
<b>TOTAL</b> . . . . .	<b>1,83,702</b>	<b>1,77,900</b>	<b>2,00,900</b>	<b>1,98,300</b>

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M-II.—TELEPHONE ACCOUNTS—*contd.*

III.—OTHER CHARGES :

(a) ALLOWANCES, HONORARIA,  
ETC. :

House rent, local and other allowances . . . . .	3,963	2,000	2,800	2,500
Travelling allowances controlled by Heads of Circles . . . . .	2,423	11,300	9,500	3,800
<b>TOTAL (a)</b>	<b>6,386</b>	<b>13,300</b>	<b>12,300</b>	<b>6,300</b>

(b) CONTINGENCIES :

Fixed house-rent and ground-rent . . . . .	24	100	100	100
Rates and taxes . . . . .	968	1,000	500	600
Liveries and uniforms . . . . .	66	100	100	200
Pay or allowance of sweepers, etc. . . . .	180	200	200	200
Electric power and hot and cold weather charges . . . . .	1,330	1,800	2,700	3,000
Other contingencies . . . . .	14,201	5,000	13,700	6,000
{ Cash . . . . .	1,542	1,700	1,200	1,300
{ Stores . . . . .				
<b>TOTAL (b)</b> . . . . .	<b>16,769</b>	<b>8,200</b>	<b>17,300</b>	<b>10,100</b>
{ Cash . . . . .	1,542	1,700	1,200	1,300
{ Stores . . . . .				
<b>TOTAL</b> . . . . .	<b>23,155</b>	<b>21,500</b>	<b>29,600</b>	<b>16,400</b>
{ Cash . . . . .	1,542	1,700	1,200	1,300
{ Stores . . . . .				

<b>TOTAL II.—TELEPHONE AC-</b>	<b>2,27,416</b>	<b>2,13,900</b>	<b>2,47,900</b>	<b>2,25,600</b>
<b>COUNTS.</b>	<b>1,542</b>	<b>1,700</b>	<b>1,200</b>	<b>1,300</b>
{ Cash . . . . .				
{ Stores . . . . .				

SUMMARY OF ABSTRACT M—TELEPHONE EXPENSES.

I.—TELEPHONE ENGINEERING  
AND OPERATIVE  
CHARGES . . . . .

{ Cash . . . . .	18,22,547	19,73,500	19,74,600	22,33,300
{ Stores . . . . .	4,684	5,500	5,600	6,200

II.—TELEPHONE AC-  
COUNTS . . . . .

{ Cash . . . . .	2,27,416	2,13,900	2,47,900	2,25,600
{ Stores . . . . .	1,542	1,700	1,200	1,300

<b>TOTAL</b> . . . . .	<b>20,49,963</b>	<b>21,87,400</b>	<b>22,22,500</b>	<b>24,58,900</b>
{ Cash . . . . .	6,226	7,200	6,800	7,500
{ Stores . . . . .				

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT N.—CONTRIBUTION TO THE RENEWALS RESERVE FUND.

PROVISION FOR CONTRIBUTION:

I.—POSTAL . . . . .	2,50,381			
II.—TELEGRAPHS . . . . .	16,61,180			
III.—RADIOS . . . . .	43,869			
IV.—TELEPHONES . . . . .	3,54,522			
<b>TOTAL</b> . . . . .	<b>23,09,952</b>	<b>23,13,000</b>	<b>23,13,000</b>	<b>23,13,000</b>

ABSTRACT R.—EXTRAORDINARY PAYMENT.

Expenditure on retrenched Personnel—

I.—EXPENDITURE IN INDIA

Leave allowances . . . . .	{ Non-voted . . . . .				
	{ Voted . . . . .	3,00,768	50,000	43,000	..
Charges for repatriation, . . . . .	{ Non-voted . . . . .				
	{ Voted . . . . .	1,447	1,000	..	..
Deduct—Emergency salaries . . . . .	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	2	..	..	..
<b>TOTAL</b> . . . . .	{ Non-voted . . . . .	<b>3,02,213</b>	<b>51,000</b>	<b>43,000</b>	<b>..</b>
	{ Voted . . . . .				
Add—Amount transferred from Capital (85—Payments to retrenched personnel) . . . . .	{ Non-voted . . . . .	1,841	2,000	2,000	..
	{ Voted . . . . .	2,95,757	3,00,000	6,37,000	..
<b>Net Total</b> . . . . .	{ Non-voted . . . . .	<b>1,841</b>	<b>2,000</b>	<b>2,000</b>	<b>..</b>
	{ Voted . . . . .	<b>5,97,970</b>	<b>3,51,000</b>	<b>6,80,000</b>	<b>..</b>
<b>II.—EXPENDITURE IN ENGLAND:</b>	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	11,726	..	4,000	..
Loss or gain by exchange Voted . . . . .		—64	..	..	..
<b>TOTAL EXTRAORDINARY PAYMENT:</b>	{ Non-voted . . . . .	<b>1,841</b>	<b>2,000</b>	<b>2,000</b>	<b>..</b>
	{ Voted . . . . .	<b>6,09,632</b>	<b>3,51,000</b>	<b>6,84,000</b>	<b>..</b>

ABSTRACT S.—REPAYMENT OF LOSSES ETC.

Repayment to General Revenues of losses on Press Traffic, etc. . . . .	..	..	..	8,50,000
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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.</b>				
<b>CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS :</b>				
<i>Credits for :—</i>				
<b>I.—SERVICES RENDERED TO OTHER DEPARTMENTS—</b>				
<b>POSTAL :</b>				
Management of Post Office Savings Bank and Government Security Works . . . . .	52,66,729	51,94,000	57,03,600	58,41,000
Charges in connection with Postal Cash certificates . . . . .	3,46,859	3,66,200	3,68,600	3,80,000
Collection of customs duty . . . . .	2,17,906	1,75,700	2,12,800	2,30,000
Management of Postal Insurance and Life Annuity Fund . . . . .	1,08,388	1,04,400	1,08,900	1,10,900
Payment of military pensions and subsistence allowance to army reservists . . . . .	2,72,098	2,69,800	2,73,300	2,74,600
Miscellaneous services . . . . .	391	300	300	300
<b>TOTAL I . . . . .</b>	<b>62,12,371</b>	<b>61,10,400</b>	<b>66,67,500</b>	<b>68,36,800</b>
<b>OTHER CREDITS :</b>				
<b>II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :</b>				
<b>69-A—Construction of new assets—</b>				
Postal . . . . .	885	25,400	21,100	30,700
Telegraphs . . . . .	2,02,241	2,77,900	2,19,700	1,60,100
Radios . . . . .	26,407	27,900	19,500	13,800
Telephones. . . . .	1,93,494	2,07,200	1,75,700	3,82,900
<b>TOTAL . . . . .</b>	<b>4,23,027</b>	<b>5,38,400</b>	<b>4,36,000</b>	<b>5,87,500</b>
<b>69-B—Renewals and Reconstruction—</b>				
Postal . . . . .	21	6,600	7,300	8,500
Telegraphs . . . . .	88,939	59,900	71,300	74,500
Radios . . . . .	783	2,900	4,300	4,300
Telephones. . . . .	25,836	31,400	28,200	25,700
<b>TOTAL . . . . .</b>	<b>1,15,579</b>	<b>1,00,800</b>	<b>1,11,100</b>	<b>1,13,000</b>
<b>TOTAL II . . . . .</b>	<b>5,38,606</b>	<b>6,39,200</b>	<b>5,47,100</b>	<b>7,00,500</b>



Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—*contd.*

III.—RECOVERIES OF INDIRECT  
AND FREIGHT CHARGES ON  
STORES ISSUED TO WORKS  
CHARGEABLE TO CAPITAL  
AND RENEWALS RESERVE  
FUND :

## (a) INDIRECT CHARGES :

## 69-A. Construction of new assets :

Postal . . . . .	4,826	8,600	9,100	8,800
Telegraphs . . . . .	1,37,987	2,32,300	1,87,000	1,40,200
Radios . . . . .	18,290	10,800	4,200	8,000
Telephones. . . . .	1,92,422	1,79,500	1,88,900	3,11,500
<b>Total . . . . .</b>	<b>3,53,525</b>	<b>4,31,200</b>	<b>3,89,200</b>	<b>4,68,500</b>

69-B. Renewals and Reconstruc-  
tion :

Postal . . . . .	3,831	4,100	3,500	4,300
Telegraphs . . . . .	92,270	70,500	69,700	67,700
Radios . . . . .	1,611	4,500	5,200	8,400
Telephones, . . . . .	69,492	50,100	46,300	53,900
<b>TOTAL . . . . .</b>	<b>1,67,204</b>	<b>1,29,200</b>	<b>1,24,700</b>	<b>1,34,300</b>

Amount recovered for Custody  
of mobilisation stores . . .

31,692      32,000      31,000      [ 31,000 ]

<b>TOTAL (a) . . . . .</b>	<b>5,52,421</b>	<b>5,92,400</b>	<b>5,44,900</b>	<b>6,33,800</b>
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## (b) FREIGHT CHARGES :

## 69-A. Construction of new assets :

Postal . . . . .	1,723	3,400	3,400	1,600
Telegraphs . . . . .	1,31,377	2,31,000	1,63,500	95,900
Radios . . . . .	5,844	6,300	2,800	2,400
Telephones. . . . .	1,18,208	1,25,400	1,04,800	1,79,500
<b>TOTAL . . . . .</b>	<b>2,57,152</b>	<b>3,66,100</b>	<b>2,74,500</b>	<b>2,79,400</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—contd.</b>				
<b>(b) FREIGHT CHARGES—contd.</b>				
<b>69-B. Renewals and Reconstruction :</b>				
Postal . . . . .	1,485	1,500	1,100	800
Telegraphs . . . . .	61,392	43,900	43,300	50,300
Radios . . . . .	1,489	1,900	2,100	2,200
Telephones. . . . .	21,710	14,700	12,800	19,600
<b>TOTAL . . . . .</b>	<b>86,076</b>	<b>62,000</b>	<b>59,300</b>	<b>72,900</b>
<b>TOTAL (b) . . . . .</b>	<b>3,43,228</b>	<b>4,28,100</b>	<b>3,33,800</b>	<b>3,52,300</b>
<b>TOTAL III . . . . .</b>	<b>8,95,649</b>	<b>10,20,500</b>	<b>8,78,700</b>	<b>9,86,100</b>
<b>IV.—RECOVERIES OF ON COST ON MANUFACTURED ARTICLES ISSUED FROM WORKSHOPS TO :</b>				
(i) Stock . . . . .	3,17,386	3,30,200	4,25,000	3,76,000
(ii) 69-A. Capital . . . . .	330	..	..	..
(iii) 69-B. Renewals and Reconstruction . . . . .	51	100	100	100
(iv) Working Expenses . . . . .	85,547	1,18,500	72,600	73,300
(v) Sales . . . . .	178	4,300	200	300
<b>TOTAL IV . . . . .</b>	<b>4,03,492</b>	<b>4,53,100</b>	<b>4,97,900</b>	<b>4,49,700</b>
<b>TOTAL O—CREDITS VOTED . . . . .</b>	<b>80,50,118</b>	<b>82,23,200</b>	<b>85,91,200</b>	<b>89,73,100</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>OTHER REVENUE EXPENSES.</b>				
<b>20.—POSTS AND TELEGRAPHS—INTEREST ON Cap. DEBT.</b>				
<b>INTEREST ON CAPITAL OUTLAY :</b>				
POSTAL . . . . .	11,38,684	11,43,000	11,47,300	11,65,800
TELEGRAPHS . . . . .	47,84,873	48,39,000	48,09,000	48,45,100
RADIOS . . . . .	1,28,940	1,65,000	1,39,200	1,55,900
TELEPHONES . . . . .	11,14,748	12,22,000	12,11,700	13,49,200
<b>TOTAL . . . . .</b>	<b>71,67,245</b>	<b>73,69,000</b>	<b>73,07,200</b>	<b>75,16,000</b>
<b>DEDUCT—</b>				
Interest on receipts on capital account . . . . .	80,771	80,000	79,700	79,000
Interest received on outlay on capital works during the period of construction . . . . .	954	4,000	1,000	1,000
Interest on the net profit earned . . . . .	—2,65,506	— 34,000	—5,900	..
<b>TOTAL DEDUCTION . . . . .</b>	<b>—1,83,781</b>	<b>50,000</b>	<b>74,800</b>	<b>80,000</b>
For rounding . . . . .			—400	
<b>NET INTEREST ON CAPITAL OUTLAY . . . . .</b>	<b>73,51,026</b>	<b>73,19,000</b>	<b>72,32,000</b>	<b>74,36,000</b>

50 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS, 1938-39:

Actuals, 1936-37.	Budget Estimate, 1937-78.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

OTHER REVENUE EXPENSES—*contd.*

21.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.

AMOUNT TRANSFERRED FROM 69—  
CAPITAL OUTLAY NOT CHARGE-  
ED TO REVENUE:

PORTION OF CAPITAL OUTLAY  
FINANCED FROM REVENUE  
ACCOUNT—POSTAL:

New Assets .	{ Cash	•	3,39,608	6,70,500	[5,13,000	5,56,900
	{ Stores	•	36,908	61,000	52,000	54,700
For rounding	{ Cash	•			::	+100
	{ Stores	•			::	+300
TOTAL	{ Cash	•	3,39,608	6,70,500	5,13,000	5,57,000
	{ Stores	•	36,908	61,000	52,000	55,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
	Rs.	Rs.	Rs.	Rs.	
<b>DETAILS OF DEMAND No. 73.</b>					
<b>69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE.)</b>					
<b>A.—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE).</b>					
I—Postal . . . . .	{ Cash . . . . .	3,39,608	6,70,500	5,13,000	5,56,900
	{ Store . . . . .	36,908	61,000	52,000	54,700
II—Telegraph . . . . .	{ Cash . . . . .	7,34,549	15,49,300	9,34,200	7,88,000
	{ Store . . . . .	9,52,387	16,43,700	13,83,600	8,47,100
III—Radios . . . . .	{ Cash . . . . .	3,28,379	8,03,200	4,04,600	4,98,500
	{ Store . . . . .	1,30,469	77,800	45,300	49,800
IV—Telephones . . . . .	{ Cash . . . . .	13,23,527	16,61,700	12,86,800	20,43,800
	{ Store . . . . .	13,00,064	12,68,400	11,57,400	19,56,200
V—Deduct—Amount met from the Telephone Develop- ment Fund	{ Cash . . . . .	..	..	..	20,43,800
	{ Store . . . . .	..	..	..	19,56,200
Total I to V . . . . .	{ Cash . . . . .	27,26,063	46,84,700	31,38,600	18,43,400
	{ Store . . . . .	24,19,828	30,50,900	26,38,300	9,51,600
VI—Deduct—Extraordinary receipts on Capital account . . . . .		..	..	..	..
Net Total . . . . .	{ Cash . . . . .	27,26,063	46,84,700	31,38,600	18,43,460
	{ Store . . . . .	24,19,828	30,50,900	26,38,300	9,51,600
VII—Deduct—Capital outlay chargeable to Revenue Postal (21—Capital outlay) . . . . .	{ Cash . . . . .	3,39,608	6,70,500	5,13,000	5,56,900
	{ Store . . . . .	36,908	61,000	52,000	54,700
For rounding . . . . .	{ Cash . . . . .	..	..	+ 400	—500
	{ Stores . . . . .	..	..	—300	+ 100
<b>GRAND TOTAL 69—Capital out- lay not charged to Revenue . . . . .</b>	{ Cash . . . . .	23,86,455	40,14,200	26,26,000	12,86,000
	{ Store . . . . .	23,82,920	29,89,900	25,86,000	8,97,000

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

## 69—CAPITAL OUTLAY ON NEW ASSETS

A—NEW ASSETS.	Actuals, 1936-37.			Budget Estimate, 1937-38.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
I—POST OFFICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) <i>Buildings and R. M. S. Vans—</i>						
Works Expenditure .	2,78,492	36,908	3,15,400	5,37,700	61,000	5,98,700
Establishment (including pensionary charges), Tools and Plant . . . . .	37,492	..	37,492	95,400	..	95,400
Freight charges .		..		3,400	..	3,400
Indirect charges on stores . . . . .	4,826	..	4,826	8,600	..	8,600
Share of Establishment	18,798	..	18,798	25,400	..	25,400
<b>TOTAL POSTAL . . . . .</b>	<b>3,39,608</b>	<b>36,908</b>	<b>3,76,516</b>	<b>6,70,500</b>	<b>61,000</b>	<b>7,31,500</b>
II—TELEGRAPHS.						
(a) <i>Buildings—</i>						
Works Expenditure .	1,73,095	12,477	1,85,572	4,34,400	12,700	4,47,100
Establishment, (including pensionary charges), Tools and Plant . . . . .	28,636	..	28,636	83,200	..	83,200
Freight charges .		..		700	..	700
Indirect charges on stores . . . . .	1,110	..	1,110	1,800	..	1,800
Share of establishment	4,342	..	4,342	6,000	..	6,000
<b>TOTAL . . . . .</b>	<b>2,07,183</b>	<b>12,477</b>	<b>2,19,660</b>	<b>5,26,100</b>	<b>12,700</b>	<b>5,38,800</b>

## DEPARTMENT FOR THE YEAR 1938-39.

(NOT CHARGED TO REVENUE).

Revised Estimate, 1937-38.			Budget Estimate, 1938-39.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,07,100	52,000	4,59,100	4,54,300	54,700	5,09,000
72,300	..	72,300	61,500	..	61,500
3,400	..	3,400	1,600	..	1,600
9,100	..	9,100	8,800	..	8,800
21,100	..	21,100	30,700	..	30,700
<u>5,13,000</u>	<u>52,000</u>	<u>5,65,000</u>	<u>5,56,900</u>	<u>54,700</u>	<u>6,11,600</u>
1,15,800	10,000	1,25,800	1,10,500	10,000	1,20,500
20,100	..	20,100	22,500	..	22,500
600	..	600	300	..	300
1,600	..	1,600	1,600	..	1,600
5,000	..	5,000	7,200	..	7,200
<u>1,43,100</u>	<u>10,000</u>	<u>1,53,100</u>	<u>1,42,100</u>	<u>10,000</u>	<u>1,52,100</u>

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

## 69--CAPITAL OUTLAY ON NEW ASSETS

A.—NEW ASSETS.— <i>contd.</i>	Actuals, 1936-37			Budget Estimate, 1937-38.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(I)—TELEGRAPHS—<i>contd.</i></b>						
<i>Telegraph and Telephone Lines and Radio communications—</i>						
<b>(b) (i) Telegraph and Trunk Telephone Lines and Wires—</b>						
Works Expenditure .	1,99,632	8,59,172	10,58,804	2,28,200	14,93,800	17,22,000
Freight charges	..	..	..	2,22,500	..	2,22,500
Share of establishment	1,75,645	..	1,75,645	3,12,400	..	3,12,400
Indirect charges on stores . . . .	1,23,284	..	1,23,284	2,11,300	..	2,11,300
<b>TOTAL—TELEGRAPH AND TRUNK TELEPHONE LINES AND WIRES .</b>	<b>4,98,561</b>	<b>8,59,172</b>	<b>13,57,733</b>	<b>9,74,400</b>	<b>14,93,800</b>	<b>24,68,200</b>
<b>(ii) Telegraph Lines and Wires (excluding those required for Telephones) . . . .</b>						
Works Expenditure .	..	..	..	..	..	..
Freight charges .	..	..	..	..	..	..
Share of establishment	..	..	..	..	..	..
Indirect charges on stores . . . .	..	..	..	..	..	..
<b>TOTAL TELEGRAPH LINES AND WIRE (EXCLUDING THOSE REQUIRED FOR TELEPHONES) . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(c) Apparatus and Plant—</b>						
Works Expenditure .	12,745	80,738	93,483	12,300	1,37,200	1,49,500
Freight charges	..	..	..	7,800	..	7,800
Share of establishment	2,467	..	2,467	9,500	..	9,500
Indirect charges on stores . . . .	13,593	..	13,593	19,200	..	19,200
<b>TOTAL—APPARATUS AND PLANT . . . .</b>	<b>28,805</b>	<b>80,738</b>	<b>1,09,543</b>	<b>48,800</b>	<b>1,37,200</b>	<b>1,86,000</b>
<b>TOTAL TELEGRAPHS . . . .</b>	<b>7,34,549</b>	<b>9,52,387</b>	<b>16,86,936</b>	<b>15,49,300</b>	<b>16,43,700</b>	<b>31,93,000</b>



DEPARTMENT FOR THE YEAR 1938-39—*contd.*(NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1937-38.			Budget Estimate, 1938-39.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
1,63,800	12,40,500	14,04,300	..	..	..
1,55,900	..	1,55,900	..	..	..
2,02,900	..	2,02,900	..	..	..
1,67,100	..	1,67,100	..	..	..
6,89,700	12,40,500	19,30,200	..	..	..
..	..	..	..	..	..
..	..	..	78,100	6,63,900	7,42,000
..	..	..	90,600	..	90,600
..	..	..	1,40,700	..	1,40,700
..	..	..	1,11,500	..	1,11,500
..	..	..	4,20,900	6,63,900	10,84,800
64,300	1,33,100	1,97,400	1,80,700	1,73,200	3,53,900
7,000	..	7,000	5,000	..	5,000
11,800	..	11,800	12,200	..	12,200
18,300	..	18,300	27,100	..	27,100
1,01,400	1,33,100	2,34,500	2,25,000	1,73,200	3,98,200
9,34,200	13,83,600	23,17,800	7,88,000	8,47,100	16,35,100

## CAPITAL OUTLAY ON INDIAN POSTS AND

## 69.—CAPITAL OUTLAY ON NEW

	Actuals, 1936-37.			Budget Estimate, 1937-38.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>A.—NEW ASSETS—<i>contd.</i></b>						
<b>III—RADIOS—</b>						
<b>(a) Buildings—</b>						
Works Expenditure . . . . .	53,779	6,435	60,214	4,33,900	5,300	4,39,200
Establishment (including pensionary charges), Tools and Plant . . . . .	14,871	..	14,871	77,300	..	77,300
Freight charges . . . . .	..	..	..	200	..	200
Indirect charges on stores . . . . .	902	..	902	600	..	600
Share of establishment . . . . .	1,302	..	1,302	900	..	900
<b>TOTAL . . . . .</b>	<b>70,854</b>	<b>6,435</b>	<b>77,289</b>	<b>5,12,900</b>	<b>5,300</b>	<b>5,18,200</b>
<b>(b) Telegraph and Telephone Lines and Radio communications—</b>						
Works Expenditure . . . . .	49,450	10,434	59,884	56,000	13,700	69,700
Freight charges . . . . .	..	..	..	2,400	..	2,400
Share of establishment . . . . .	9,522	..	9,522	11,700	..	11,700
Indirect charges on stores . . . . .	1,428	..	1,428	2,000	..	2,000
<b>TOTAL . . . . .</b>	<b>60,400</b>	<b>10,434</b>	<b>70,834</b>	<b>72,100</b>	<b>13,700</b>	<b>85,800</b>
<b>(c) Apparatus and Plant—</b>						
Works Expenditure . . . . .	1,64,534	1,13,600	2,78,134	1,91,000	58,800	2,49,800
Freight charges . . . . .	..	..	..	3,700	..	3,700
Share of establishment . . . . .	16,631	..	16,631	15,300	..	15,300
Indirect charges on stores . . . . .	15,960	..	15,960	8,200	..	8,200
<b>TOTAL . . . . .</b>	<b>1,97,125</b>	<b>1,13,600</b>	<b>3,10,725</b>	<b>2,18,200</b>	<b>58,800</b>	<b>2,77,000</b>
<b>TOTAL—RADIOS</b>	<b>3,28,379</b>	<b>1,30,469</b>	<b>4,58,848</b>	<b>8,03,200</b>	<b>77,800</b>	<b>8,81,000</b>

TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1937-38.			Budget Estimate, 1938-39.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,75,100	1,200	2,76,300	2,49,800	1,500	2,51,300
52,700	..	52,700	45,000	..	45,000
..	..	..	100	..	100
200	..	200	300	..	300
800	..	800	500	..	500
<u>3,28,800</u>	<u>1,200</u>	<u>3,30,000</u>	<u>2,95,700</u>	<u>1,500</u>	<u>2,97,200</u>
33,600	7,200	40,800	23,800	8,000	31,800
1,500	..	1,500	1,100	..	1,100
6,800	..	6,800	5,200	..	5,200
1,400	..	1,400	1,300	..	1,300
<u>43,300</u>	<u>7,200</u>	<u>50,500</u>	<u>31,400</u>	<u>8,000</u>	<u>39,400</u>
16,700	36,900	53,600	1,55,700	40,300	1,96,000
1,300	..	1,300	1,200	..	1,200
11,900	..	11,900	8,100	..	8,100
2,600	..	2,600	6,400	..	6,400
<u>32,500</u>	<u>36,900</u>	<u>69,400</u>	<u>1,71,400</u>	<u>40,300</u>	<u>2,11,700</u>
<u>4,04,600</u>	<u>45,300</u>	<u>4,49,900</u>	<u>4,98,500</u>	<u>49,800</u>	<u>5,48,300</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

69.—CAPITAL OUTLAY ON NEW

	Actuals, 1936-37.			Budget Estimate, 1937-38.		
	Cash. Rs.	Stores. Rs.	Total Rs.	Cash. Rs.	Stores. Rs.	Total, Rs.
<b>A.—NEW ASSETS—contd.</b>						
<b>IV—TELEPHONES—</b>						
<b>(a) Buildings—</b>						
Works Expenditure . . . . .	1,03,957	5,117	1,09,074	1,20,600	8,800	1,29,400
Establishment (including pensionary charges), Tools and Plant . . . . .	7,370	..	7,370	19,900	..	19,900
Freight charges. . . . .	..	..	..	500	..	500
Indirect charges on stores . . . . .	716	..	716	1,300	..	1,300
Share of establishment . . . . .	5,351	..	5,351	4,900	..	4,900
<b>TOTAL</b> . . . . .	<b>1,17,394</b>	<b>5,117</b>	<b>1,22,511</b>	<b>1,47,200</b>	<b>8,800</b>	<b>1,56,000</b>
<b>(b) Telegraph and Telephone Lines and Radio communications—</b>						
<b>(i) Telephone Lines and wires.</b>						
Works Expenditure . . . . .	2,21,368	5,59,317	7,80,685	1,33,800	5,72,200	7,06,000
Freight charges . . . . .	..	..	..	85,700	..	85,700
Share of establishment . . . . .	1,16,804	..	1,16,804	1,27,200	..	1,27,200
Indirect charges on stores . . . . .	77,337	..	77,337	82,300	..	82,300
<b>TOTAL</b> . . . . .	<b>4,15,509</b>	<b>5,59,317</b>	<b>9,74,826</b>	<b>4,29,000</b>	<b>5,72,200</b>	<b>10,01,200</b>
<b>(ii) Telegraph Lines and Wires for Telephones.</b>						
Works Expenditure . . . . .	..	..	..	..	..	..
Freight charges . . . . .	..	..	..	..	..	..
Share of establishment . . . . .	..	..	..	..	..	..
Indirect charges on stores . . . . .	..	..	..	..	..	..
<b>TOTAL</b> . . . . .	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>(c) Apparatus and Plant—</b>						
Works Expenditure . . . . .	6,04,620	7,35,630	13,40,250	8,75,300	6,87,400	15,62,700
Freight charges . . . . .	..	..	..	39,200	..	39,200
Share of establishment . . . . .	71,635	..	71,635	75,100	..	75,100
Indirect charges on Stores . . . . .	1,14,369	..	1,14,369	95,900	..	95,900
<b>TOTAL</b> . . . . .	<b>7,90,624</b>	<b>7,35,630</b>	<b>15,26,254</b>	<b>10,85,500</b>	<b>6,87,400</b>	<b>17,72,900</b>
<b>TOTAL—TELEPHONES</b> . . . . .	<b>13,23,527</b>	<b>13,00,064</b>	<b>26,23,591</b>	<b>16,61,700</b>	<b>12,68,400</b>	<b>29,30,100</b>
<b>V.—D E D U C T—</b>						
<b>AMOUNT MET FROM THE TELEPHONE DEVELOPMENT FUND</b>						
<b>TOTAL—I TO V.—OUTLAY ON NEW ASSETS</b> . . . . .	<b>27,26,063</b>	<b>24,19,828</b>	<b>51,45,891</b>	<b>46,84,700</b>	<b>30,50,900</b>	<b>77,35,600</b>
<b>VI.—DEDUCT—EXTRAORDINARY RECEIPTS ON CAPITAL ACCOUNT :</b>						
<b>NET TOTAL</b> . . . . .	<b>27,26,063</b>	<b>24,19,828</b>	<b>51,45,891</b>	<b>46,84,700</b>	<b>30,50,900</b>	<b>77,35,600</b>
<b>VII.—DEDUCT—CAPITAL OUTLAY CHARGEABLE TO REVENUE :</b>						
Postal . . . . .	3,39,608	36,908	3,76,516	6,70,500	61,000	7,31,500
<b>NET CAPITAL OUTLAY NOT CHARGED TO REVENUE</b> . . . . .	<b>23,86,455</b>	<b>23,82,920</b>	<b>47,69,375</b>	<b>40,14,200</b>	<b>29,89,900</b>	<b>70,04,100</b>

TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1937-38.			Budget Estimate, 1938-39		
Cash. Rs.	Stores. Rs.	Total Rs.	Cash. Rs.	Stores. Rs.	Total Rs.
97,000	8,800	1,05,800	1,25,400	4,200	1,29,600
16,600	..	16,600	25,200	..	25,200
500	..	500	100	..	100
1,300	..	1,300	600	..	600
4,700	..	4,700	2,700	..	2,700
<u>1,20,100</u>	<u>8,800</u>	<u>1,28,900</u>	<u>1,54,000</u>	<u>4,200</u>	<u>1,58,200</u>
1,21,800	5,47,800	6,69,600	3,50,300	5,20,600	8,70,900
74,300	..	74,300	60,600	..	60,600
1,09,900	..	1,09,900	1,84,300	..	1,84,300
91,700	..	91,700	72,300	..	72,300
<u>3,97,700</u>	<u>5,47,800</u>	<u>9,45,500</u>	<u>6,67,500</u>	<u>5,20,600</u>	<u>11,88,100</u>
..	..	..	97,400	6,88,800	7,86,200
..	..	..	95,200	..	95,200
..	..	..	1,25,800	..	1,25,800
..	..	..	1,19,200	..	1,19,200
<u>..</u>	<u>..</u>	<u>..</u>	<u>4,37,600</u>	<u>6,88,800</u>	<u>11,26,400</u>
5,82,000	6,00,800	11,82,800	5,71,600	7,42,600	13,14,200
30,000	..	30,000	23,600	..	23,600
61,100	..	61,100	70,100	..	70,100
95,900	..	95,900	1,19,400	..	1,19,400
<u>7,69,000</u>	<u>6,00,800</u>	<u>13,69,800</u>	<u>7,84,700</u>	<u>7,42,600</u>	<u>15,27,300</u>
<u>12,86,800</u>	<u>11,57,400</u>	<u>24,44,200</u>	<u>20,43,800</u>	<u>19,56,200</u>	<u>40,00,000</u>
..	..	..	20,43,800	19,56,200	40,00,000
<u>31,38,600</u>	<u>26,38,300</u>	<u>57,76,900</u>	<u>18,43,400</u>	<u>9,51,600</u>	<u>27,95,000</u>
..	..	..	..	..	..
<u>31,38,600</u>	<u>26,38,300</u>	<u>57,76,900</u>	<u>18,43,400</u>	<u>9,51,600</u>	<u>27,95,000</u>
5,13,000	52,000	5,65,000	5,56,900	54,700	6,11,600
<u>26,25,600</u>	<u>25,86,300</u>	<u>52,11,900</u>	<u>12,86,500</u>	<u>8,96,900</u>	<u>21,83,400</u>

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>69-B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND.</b>				
<b>I.—POST OFFICE—</b>				
<b>BUILDINGS AND R.M.S. VANS :—</b>				
Works Expenditure	{ Cash . . . . . 77,527	2,32,400	1,42,400	3,33,800
	{ Stores . . . . . 27,916	28,600	24,300	28,600
Establishment (including pensionary charges) and Tools and plant . . . . .	11,820	34,900	18,500	39,500
Freight charges . . . . .	..	1,500	1,100	800
Indirect charges on Stores Cash . . . . .	3,831	4,100	3,500	4,300
Share of Establishment . . . . .	7,402	8,100	7,300	8,500
<b>TOTAL POSTAL BUILDINGS --</b>				
Cash . . . . .	1,00,580	2,81,000	1,72,800	3,86,900
Stores . . . . .	27,916	28,600	24,300	28,600
<b>II.—TELEGRAPHS—</b>				
<b>BUILDINGS :—</b>				
Works Expenditure	{ Cash . . . . . 11,616	1,31,100	47,600	89,200
	{ Stores . . . . . 7,766	16,000	11,100	13,700
Establishment (including pensionary charges) and Tools and plant . . . . .	738	19,500	5,400	13,400
Freight charges . . . . .	..	800	600	400
Indirect charges on Stores. Cash . . . . .	1,505	2,200	1,300	2,300
Share of Establishment . . . . .	2,363	3,500	2,500	3,300
<b>TOTAL BUILDINGS—</b>				
Cash . . . . .	16,222	1,57,100	57,400	1,08,600
Stores . . . . .	7,766	16,000	11,100	13,700
<b>TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—</b>				
Works Expenditure	{ Cash . . . . . 1,03,202	1,20,600	1,21,600	1,27,400
	{ Stores . . . . . 3,32,412	2,27,200	2,35,700	2,24,700
Freight charges . . . . .	..	41,600	41,400	48,100
Share of Establishment . . . . .	72,522	62,100	62,900	69,600
Indirect charges on Stores . . . . .	53,844	39,300	39,400	55,900
<b>TOTAL LINES AND WIRES</b>	{ Cash . . . . . 2,29,568	2,63,600	2,65,300	3,01,000
	{ Stores . . . . . 3,32,412	2,27,200	2,35,700	2,24,700

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>69-B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND—</b>				
<i>contd.</i>				
<b>II.—TELEGRAPHS—<i>contd.</i></b>				
<b>TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICA- TIONS—<i>contd.</i></b>				
<b>APPARATUS AND PLANT—</b>				
Works Expenditure	{ Cash . . . . . 5,315	35,200	70,900	26,900
	{ Stores . . . . . 94,446	41,400	44,600	32,000
Freight charges	. . . . .	1,500	1,300	1,800
Share of Establishment	. . . . . 6,163	4,300	5,900	1,600
Indirect charges on Stores	. . . . . 36,921	29,000	29,000	9,500
<b>TOTAL APPARATUS AND PLANT</b>	{ Cash . . . . . 48,399	70,000	1,07,100	39,800
	{ Stores . . . . . 94,446	41,400	44,600	32,000
<b>TOTAL TELEGRAPHS—</b>				
Cash	. . . . . 2,94,189	4,90,700	4,29,800	4,49,400
Stores	. . . . . 4,34,624	2,84,600	2,91,400	2,70,400
<b>III.—RADIOS—</b>				
<b>BUILDINGS :-</b>				
Works Expenditure	{ Cash . . . . . 347	600	600	2,300
	{ Stores . . . . . 185	2,000	2,000	400
Establishment (including pensionary charges) and Tools and Plant	. . . . .	100	100	600
Freight charges	. . . . .	86	400	400
Share of establishment	. . . . . 27	300	300	100
Indirect charges on stores	. . . . .			
<b>TOTAL</b>	{ Cash . . . . . 460	1,400	1,400	3,400
	{ Stores . . . . . 185	2,000	2,000	400
<b>AERIAL SYSTEM—</b>				
Works Expenditure	{ Cash . . . . . 112	500	6,000	3,100
	{ Stores . . . . . —752	1,400	—500	6,100
Freight charges	. . . . .	200	200	800
Share of Establishment	. . . . . —67	500	1,100	1,100
Indirect charges on stores	. . . . . —73	200	200	1,000
<b>TOTAL COMMUNICATIONS</b>	{ Cash . . . . . —28	1,400	7,500	6,000
	{ Stores . . . . . —752	1,400	—500	6,100
<b>APPARATUS AND PLANT—</b>				
Works Expenditure	{ Cash . . . . . —5,469	—800	23,300	8,100
	{ Stores . . . . . 10,543	28,800	18,500	45,500
Freight charges	. . . . .	1,600	1,800	1,400
Share of Establishment	. . . . . 836	2,000	2,800	2,800
Indirect charges on stores	. . . . . 1,657	4,000	4,700	7,300
<b>TOTAL APPARATUS AND PLANT</b>	{ Cash . . . . . —2,976	6,800	32,600	19,600
	{ Stores . . . . . 10,543	28,800	18,500	45,500
<b>TOTAL RADIOS—</b>				
Cash	. . . . . —2,544	9,600	41,500	29,000
Stores	. . . . . 9,976	32,200	20,000	52,000

Head.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Ra.	Ra.	Ra.	Ra.
<b>69-B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND—</b>				
<i>concl'd.</i>				
<b>IV.—TELEPHONES—</b>				
<b>BUILDINGS—</b>				
Works Expenditure	{ Cash . . . . . 408	20,700	6,800	7,500
	{ Stores . . . . . 678	3,200	3,300	2,500
Establishment (including pensionary charges) and Tools and Plant	..	2,700	500	700
Freight charges . . . . .	..	200	100	100
Indirect charges on stores . Cash . . . . .	95	500	500	400
Share of Establishment . . . . .	174	1,100	1,300	500
<b>TOTAL BUILDINGS</b>	{ Cash . . . . . 677	25,200	9,200	9,200
	{ Stores . . . . . 678	3,200	3,300	2,500
<b>TELEPHONE LINES AND WIRES—</b>				
Works Expenditure	{ Cash . . . . . 17,917	46,300	45,100	17,200
	{ Stores . . . . . 74,254	50,400	61,600	41,100
Freight charges . . . . .	..	8,600	10,100	8,100
Share of Establishment . . . . .	17,251	14,300	14,700	13,200
Indirect charges on stores . . . . .	11,490	8,000	9,800	8,300
<b>TOTAL LINES AND WIRES</b>	{ Cash . . . . . 46,658	77,200	79,700	46,800
	{ Stores . . . . . 74,254	50,400	61,600	41,100
<b>APPARATUS AND PLANT—</b>				
Works Expenditure.	{ Cash . . . . . 27,413	29,000	40,800	23,900
	{ Stores . . . . . 1,09,604	1,08,200	79,700	1,38,400
Freight charges . . . . .	..	5,900	2,600	11,400
Share of Establishment . . . . .	8,419	15,100	12,200	12,000
Indirect charges on stores.. . . .	57,907	41,600	36,000	45,200
<b>TOTAL APPARATUS AND PLANT</b>	{ Cash . . . . . 93,739	91,600	91,600	92,500
	{ Stores . . . . . 1,09,604	1,08,200	79,700	1,38,400
<b>TOTAL TELEPHONES—</b>				
Cash . . . . .	- 1,41,074	1,94,000	1,80,500	1,48,500
Stores . . . . .	1,84,536	1,61,800	1,44,600	1,82,000
<b>TOTAL I TO IV—AMOUNT TRANSFERRED FROM THE RENEWALS RESERVE FUND.</b>				
Cash . . . . .	5,33,299	9,76,000	8,24,600	10,13,800
Stores . . . . .	6,57,052	5,07,000	4,80,300	5,33,000



ANNEXURES TO DETAILED STATEMENTS IN SUPPORT OF DEMAND  
No. 73.

ANNEXURE I.

*Statement showing Re-grants in 1938-39.*

	Cash. *	Stores.	Total.
	Rs.	Rs.	Rs.
<b>(a) REGRANTS OF LAPSES (FOR HEAD 69-A)—</b>			
<b>(i) Postal—</b>			
Lump sum for regrant . . . . .	61,400	..	61,400
Deduct—Probable lapse during the Budget year . . . . .	61,400	..	61,400
<b>(ii) Telegraphs—</b>			
Lump sum for regrant . . . . .	21,900	9,300	31,200
Deduct—Probable lapse during the Budget year . . . . .	21,900	9,300	31,200
<b>(iii) Radios—</b>			
Lump sum for regrant . . . . .	89,400	19,600	1,09,000
Deduct—Probable lapse during the Budget year . . . . .	89,400	19,600	1,09,000
<b>(iv) Telephones—</b>			
Lump sum for regrant . . . . .	..	..	..
Deduct—Probable lapse during the Budget year . . . . .	..	..	..
<b>TOTAL (a)</b> . . . . .	..	..	..
<b>(b) REGRANTS OF LAPSES (FOR HEAD 69-B)—</b>			
<b>(i) Postal—</b>			
Lump sum for regrant . . . . .	36,200	100	36,300
Deduct—Probable lapse during the Budget year . . . . .	36,200	100	36,300
<b>(ii) Telegraphs—</b>			
Lump sum for regrant . . . . .	7,000	1,100	8,100
Deduct—Probable lapse during the Budget year . . . . .	7,000	1,000	8,100
<b>(iii) Radios.</b>			
Lump sum for regrant . . . . .	..	..	..
Deduct—Probable lapse during the Budget year . . . . .	..	..	..
<b>(iv) Telephones—</b>			
Lump sum for regrant . . . . .	..	..	..
Deduct—Probable lapse during the Budget year . . . . .	..	..	..
<b>TOTAL (b)</b> . . . . .	..	..	..

ANNEXURES TO DETAILED STATEMENTS IN SUPPORT OF DEMAND  
No. 73—contd.

## ANNEXURE II.

*Statement showing credits for sale and abandonment of assets in 1938-39.*

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
(i) Postal—Buildings and R.M.S. Vana.	20,799	26,800	22,800	90,800
(ii) Telegraphs :				
(1) Buildings . . . .	4,126	—1,04,000	—1,05,000	..
(2) Lines and wires . . .	3,69,759	1,29,200	2,15,100	33,800
(3) Apparatus and Plant . .	49,442	9,100	43,400	46,200
TOTAL . . . . .	4,23,327	34,300	1,53,500	80,000
(iii) Radios :				
(1) Buildings . . . . .	44,934	..	..	21,800
(2) Aerial System . . . . .	26,507	11,600	13,000	..
(3) Apparatus and Plant . .	1,60,656	2,09,300	1,59,300	54,800
TOTAL . . . . .	2,32,097	2,20,900	1,72,300	76,800
(iv) Telephones :				
(1) Buildings . . . . .	..	15,000	..	..
(2) Lines and wires . . . .	1,31,726	46,000	63,100	50,000
(3) Apparatus and Plan . . .	34,920	28,100	33,000	51,800
Total . . . . .	1,66,646	89,100	96,100	1,01,800
<b>TOTAL—CREDITS FOR SALE AND ABANDONMENTS OF ASSETS.</b>	<b>8,42,869</b>	<b>3,71,100</b>	<b>4,44,800</b>	<b>3,49,200</b>

## Details of works included in the Demands for grant 1938-39.

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39.

## DETAILED ACCOUNT NO. I (a).—POST OFFICE BUILDINGS....Rs. 6,11,600.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.
		Rs.	Rs.
	<b>MAJOR WORKS.</b>		
	<i>Works in progress.</i>		
1	Construction of a new building for the Nagpur City P. O.	..	11,100
2	Establishment, tools and plant	..	2,900
3	Electric Installation in above { Cash . . . . . Stores . . . . .	.. ..	900 1,600
4	Establishment, freight and indirect charges	..	700
5	Providing additional accommodation for the D. A. G., P. & T.'s office, Nagpur	..	46,100
6	Establishment, tools and plant	..	11,100
7	Electric Installation in above { Cash . . . . . Stores . . . . .	.. ..	1,300 6,700
8	Establishment, freight and indirect charges	..	2,600
9	Construction of a new building for the Chinsura P. O.	..	11,000
10	Establishment, tools and plant	..	2,900
11	Electric Installation in above { Cash . . . . . Store . . . . .	.. ..	- 200 1,100
12	Establishment, freight and indirect charges	..	400
13	Construction of new building for P. & T. office at New Quetta	..	1,03,000
14	Establishment, tools and plant	..	13,000
15	Accommodation for Telephone exchange at Virudh-nagar		
16	Establishment, Tools and Plant	..	2,100
17	Construction of a bungalow for the D. A. G., P. & T. at Nagpur	..	18,900
18	Establishment, tools and plant	..	4,600
19	Electric Installation in above { Cash . . . . . Stores . . . . .	.. ..	700 800
20	Establishment, freight and indirect charges	..	400

69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—*contd.*DETAILED ACCOUNT No. I (a).— POST OFFICE BUILDINGS—*contd.*

No. of work.	Description of works.	Total Cost.	Estimated Expenditure. in 1938-39.
		Rs.	Rs.
<b>MAJOR WORKS—<i>contd.</i></b>			
<i>New Works.</i>			
21	Construction of a building for P. & T. Office at Cochin	36,600	5,000
22	Establishment (including pensionary charges), tools and plant . . . . .	..	1,000
23	Construction of a building for the P. & T. office at Calicut. . . . .	67,300	8,300
24	Establishment (including pensionary charges), tools and plant . . . . .	..	1,700
25	Construction of a P. & T. building at Wana . . . . .	27,000	21,700
26	Establishment (including pensionary charges), tools and plant . . . . .	..	5,300
TOTAL MAJOR WORKS		{ Cash . Stores .	2,76,900
			..
<b>MINOR WORKS.</b>			
	Lump provision for Minor Works . . . . .	..	2,90,000
	Establishment (including pensionary charges), tools and plant . . . . .	..	39,000
	Electric Installations . . . . .	{ Cash . Stores .	14,000
			44,500
	Establishment, freight and indirect charges . . . . .	..	37,000
TOTAL		{ Cash . Stores .	6,56,900
			..
	Deduct—Probable saving . . . . .	{ Cash . Store .	1,00,000
			..
NET TOTAL		{ Cash . Stores .	5,56,900
			..

## 69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39.

DETAILED ACCOUNT NO. II (a).—TELEGRAPH BUILDINGS . . . Rs. 1,52,100.

No. of work.	Description of works.	Total Cost.		Estimated Expenditure in 1938-39.
		Rs.	Rs.	Rs.
<b>MAJOR WORKS.</b>				
<i>Works in progress.</i>				
1	Construction of a building for P. & T. office at Belgaum . . . . .	..		62,500
2	Establishment, tools and plant . . . . .	..		17,500
3	Construction of a new building at Ramna for accommodating Telegraph office etc. . . . .	..		60,600
4	Establishment, tools and plant . . . . .	..		15,600
5	Electric Installation in above	{ Cash . . . . .	..	1,800
		{ Stores . . . . .	..	2,700
6	Establishment, freight and indirect charges . . . . .	..		1,200
7	Construction of buildings for P. & T. offices at New Quetta . . . . .	..		90,600
8	Establishment, tools and plant . . . . .	..		11,400
<i>New Works.</i>				
9	Extension of building No. 1/35 (Instrument Shop) in the Storeyard, Alipore . . . . .	69-A. 30,000 69-B. 46,100		25,400
10	Establishment (including pensionary charges), tools and plant . . . . .	..		4,000
11	Electric Installation in above extension.	{ Cash . . . . .	..	100
		{ Stores . . . . .	..	300
12	Establishment, freight and Indirect charges . . . . .	..		200
<b>TOTAL MAJOR WORKS</b>		{ Cash . . . . .	..	2,90,900
		{ Stores . . . . .	..	3,000
<b>MINOR WORKS.</b>				
Lump provision for Minor Works . . . . .		..		75,000
Establishment (including pensionary charges), tools and plant . . . . .		..		10,000
Electric Installations . . . . .	{ Cash . . . . .	..		1,500
	{ Stores . . . . .	..		7,000
Establishment, freight and indirect charges . . . . .		..		7,700
<b>TOTAL</b>		{ Cash . . . . .	..	3,85,100
		{ Stores . . . . .	..	10,000
<i>Deduct—Probable saving</i> . . . . .		{ Cash . . . . .	..	2,43,000
		{ Stores . . . . .	..	..
<b>NET TOTAL</b>		{ Cash . . . . .	..	1,42,100
		{ Stores . . . . .	..	10,000

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*

## DETAILED ACCOUNT No. II (b).—TELEGRAPH LINES AND WIRES . . . Rs. 10,84,800.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		Rs.	Rs.	Rs.	Rs.
	<b>LINES AND WIRES.</b>				
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	Erecting lines and wires from Sadalpur to Loharu . . . . .		1,700	29,600	31,300
	<i>New Works.</i>				
2	Erecting a wire from Mariani to Tinsukia . . . . .	A. 26,400 B. 330 W.E. 10	1,200	17,000	18,200
3	Erecting two 200 lbs. p.m. copper wires from Bhatni to Benares Cantt. . . . .	A. 44,100 B. 4,800	3,300	30,100	33,400
4	Erecting two 200 lbs. p.m. copper wires from Tatanagar to Gurumahesani . . . . .	A. 43,500 B. 1,400	2,700	27,500	30,200
5	Erecting two 200 lbs. p.m. copper wires from Samastipur to Narkatiaganj.	A. 67,100	3,700	42,700	46,400
	<b>TOTAL MAJOR WORKS . . . . .</b>	..	12,600	1,46,900	1,59,500
	Lump provision for Minor Works . . . . .	..	86,500	5,50,000	6,36,500
	Establishment, freight and indirect charges . . . . .	..	3,42,800	..	3,42,800
	<b>TOTAL . . . . .</b>	..	4,41,900	6,96,900	11,38,800
	<i>Deduct—Probable saving . . . . .</i>	..	21,000	33,000	54,000
	<b>NET TOTAL . . . . .</b>	..	4,20,900	6,63,900	10,84,800

69-A.--CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*

DETAILED ACCOUNT No. II (c).—APPARATUS AND PLANT.....Rs. 3,98,200.

No. of works.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		RS.	RS.	RS.	RS.
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	Installation of multi-channel carrier between Bombay and Madras . . . . .	..	1,25,500	..	1,25,500
2	Fitting railway offices between Sadalpur and Rewari . . . . .	..	..	1,600	1,600
	<b>TOTAL MAJOR WORKS</b> . . . . .		1,25,500	1,600	1,27,100
	<b>Lump provision for Minor Works</b> . . . . .		55,200	1,71,600	2,26,800
	<b>Establishment, freight and indirect charges</b> . . . . .		44,300	..	44,300
	<b>TOTAL</b> . . . . .		2,25,000	1,73,200	3,98,200

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—*contd.*

DETAILED ACCOUNT No. III(a).—RADIO BUILDINGS....Rs. 2,97,200.

No. of works.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.
		Rs.	Rs.
	<b>MAJOR WORKS.</b>		
	<i>Works in progress.</i>		
1	Buildings for W/T stations at Ahmedabad, Bombay and Secunderabad . . . . .	..	16,000
2	Establishment, tools and plant. . . . .	..	2,800
3	Buildings for the W/T stations on the Indian Trans-Continental Air route . . . . .	..	30,000
4	Establishment, tools and plant. . . . .	..	5,200
5	Buildings for the receiving station at Madras . . . . .	..	53,800
6	Establishment, tools and plant. . . . .	..	10,700
7	Short-wave station at Poona . . . . .	..	4,300
8	Establishment, tools and plant. . . . .	..	700
9	Quarters for staff at New Delhi . . . . .	..	24,900
10	Establishment, tools and plant. . . . .	..	4,400
11	Quarters for staff at Allahabad . . . . .	..	24,100
12	Establishment, tools and plant. . . . .	..	4,200
13	Quarters for staff at Gaya . . . . .	..	51,500
14	Establishment, tools and plant. . . . .	..	9,000
15	Quarters for staff at Calcutta . . . . .	..	42,000
16	Establishment, tools and plant. . . . .	..	7,400
	<b>TOTAL MAJOR WORKS</b> . . . . .	..	<b>2,91,000</b>
	<b>MINOR WORKS.</b>		
	Lump provision for Minor Works . . . . .	..	2,400
	Establishment (including pensionary charges), tools and plant . . . . .	..	600
	Electric Installations { Cash . . . . .	..	800
	Stores . . . . .	..	1,500
	Establishment, freight and indirect charges . . . . .	..	900
	<b>TOTAL MINOR WORKS</b> . { Cash . . . . .	..	<b>4,700</b>
	Stores . . . . .	..	<b>1,500</b>
	<b>TOTAL</b> . { Cash . . . . .	..	<b>2,95,700</b>
	Stores . . . . .	..	<b>1,500</b>



C9-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd*

DETAILED ACCOUNT NO. III(b).—AERIAL SYSTEM.....Rs. 39,400.

No. of works.	Description of works.	Total cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		Rs.	Rs.	Rs.	Rs.
	<b>RADIO COMMUNICATIONS :— MASTS AND AERIALS.</b>				
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	W/T stations on the Indian Trans-Continental Air route . . . .		2,200	100	2,300
2	M/W receiver at Madras . . . .		300	900	1,200
3	S/W station at Poona . . . .		2,200	500	2,700
4	S/W station at Jodhpur . . . .		200	300	500
5	S/W station at Allahabad . . . .		100	300	400
6	S/W station at Gaya . . . .		100	400	500
7	S/W station at Gwalior . . . .		17,200	2,600	19,800
	<b>TOTAL MAJOR WORKS . . . .</b>		<b>22,300</b>	<b>5,100</b>	<b>27,400</b>
	Lump provision for Minor Works . . . .		1,500	2,900	4,400
	Establishment, freight and indirect charges . . . .		7,600	..	7,600
	<b>TOTAL . . . .</b>		<b>31,400</b>	<b>8,000</b>	<b>39,400</b>

**69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—contd.**

**DETAILED ACCOUNT NO. III (c).—RADIO—APPARATUS AND PLANT...Rs. 2,11,700**

No. of works.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		Rs.	Rs.	Rs.	Rs.
	<b>APPARATUS AND PLANT.</b>				
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	W/T stations on the Indian Trans-Continental Air route . . . . .		400	..	400
2	M/W transmitter and receiver at Madras . . . . .		18,600	1,300	19,900
3	S/W station at Poona . . . . .		20,500	3,600	24,100
4	S/W Station at Jodhpur . . . . .		20,500	3,600	24,100
5	S/W station at Allahabad . . . . .		20,500	3,600	24,100
6	S/W station at Gaya. . . . .		20,500	3,600	24,100
7	W/T station at Gwalior . . . . .		48,600	20,100	68,700
	<b>TOTAL MAJOR WORKS . . . . .</b>		1,49,600	35,800	1,85,400
	Lump provision for Minor Works . . . . .		6,100	4,500	10,600
	Establishment, freight and indirect charges . . . . .		15,700	..	15,700
	<b>TOTAL . . . . .</b>		1,71,400	40,300	2,11,700

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*

DETAILED ACCOUNT No. IV(a).—TELEPHONE BUILDINGS.....Rs. 1,58,200.

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1938-39.
		Rs.	Rs.
	<b>MAJOR WORKS.</b>		
	<i>Works in progress.</i>		
1	Construction of buildings for P. & T. offices at New Quetta . . . . .	..	9,800
2	Establishment (including pensionary charges), Tools and Plant . . . . .	..	1,200
3	Accommodation for providing Telephone exchange at Motihari . . . . .	..	5,800
4	Establishment, Tools and Plant . . . . .	..	1,700
5	Construction of a building for Telephone exchange at Bagalkot . . . . .	..	2,400
6	Establishment, Tools and Plant . . . . .	..	600
	<i>New works.</i>		
7	Providing accommodation for Motor generator at Trichinopoly . . . . .	1,800	1,400
8	Establishment (including pensionary charges), Tools and Plant . . . . .	..	400
9	Providing accommodation for Telephone Exchange at Ranigung . . . . .	3,100	2,500
10	Establishment (including pensionary charges), Tools and Plant . . . . .	..	600
11	Providing accommodation at Pandharpur, Barsi and Kurdwadi . . . . .	9,400	7,500
12	Establishment (including pensionary charges), Tools and Plant . . . . .	..	1,900
13	Construction of buildings in connection with multi-channel carrier system Calcutta-Delhi in the U. P. Circle . . . . .	2,900	2,000
14	Establishment (including pensionary charges), Tools and Plant . . . . .	..	500
15	Electric Installation . . . . .	{ Cash . . . . . Stores . . . . .	100 200
16	Establishment (including pensionary charges), Tools and Plant . . . . .	..	100

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*DETAILED ACCOUNT No. IV(a).—TELEPHONE BUILDINGS—*contd.*

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1938-39.
		Rs.	
17	Construction of buildings for Telephone Exchange at Manmad and Malegaon . . . . .	6,400	5,000
18	Establishment (including pensionary charges), Tools and Plant . . . . .	..	1,400
19	Construction of building in connection with multi channel carrier Bombay-Karachi in Bombay Circle and addition and alteration to building at Marwar and construction of quarters for staff . . . . .	58,800	47,000
20	Establishment (including pensionary charges), Tools and Plant . . . . .	..	11,800
21	Construction of building for Telephone Exchange at Bahula . . . . .	2,800	2,400
22	Establishment (including pensionary charges), Tools and Plant . . . . .	..	400
23	Construction of building for Telephone repeater at Mariani . . . . .	4,100	3,500
24	Establishment (including pensionary charges), Tools and Plant . . . . .	..	600
	TOTAL MAJOR WORKS { Cash . . . . .	..	1,10,600
	Stores . . . . .	..	200
	MINOR WORKS.		
	Lump provision for Minor Works . . . . .	..	35,000
	Establishment (including pensionary charges) Tools and Plant . . . . .	..	4,000
	Electric Installations { Cash . . . . .	..	1,000
	{ Stores . . . . .	..	4,000
	Establishment, freight and indirect charges . . . . .	..	3,400
	TOTAL { Cash . . . . .	..	1,54,000
	Stores . . . . .	..	4,200

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—*contd.*

DETAILED ACCOUNT No. IV(b).—TELEPHONE LINES AND WIRES . . . Rs. 11,88,100.

No. of works.	Description of works.	Total cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		Rs.	Rs.	Rs.	Rs.
	MAJOR WORKS.				
	<i>Works in progress.</i>				
	<i>Nil.</i>				
	<i>New Works.</i>				
1	Erecting lines and wires and laying cable for opening Departmental Exchanges at <i>Manmad</i> and <i>Malegaon</i> .	A. 6,900	700	4,100	4,800
2	Erecting lines and wires and laying cables for opening Exchange at <i>Bahula</i>	A. 64,800 B. 550	4,600	40,500	45,100
3	Laying additional cables for expansion and shifting of the existing exchanges to the new P. & T. building at <i>Qeutta</i> .	A. 29,300 B. 5,300 W. E. 100	2,700	17,800	20,500
4	Erecting lines and wires for subscribers lines from <i>Arifwala</i> to <i>Burewala</i> Exchanges.	A. 7,500	500	4,700	5,200
5	Erecting lines and wires for subscribers lines from <i>Pasrur</i> Exchange.	A. 4,800	400	2,900	3,300
6	Erecting lines and wires and laying cables for opening an Auto Exchange at <i>Raniganj</i> .	A. 36,900	1,900	23,600	25,500
7	Erecting lines and wires and laying cables for subscribers lines at <i>Pandharpur</i> , <i>Barsi</i> and <i>Kurdwada</i> .	A. 17,000	2,200	9,800	12,000
8	Installing additional cables for expansion of Telephone System at <i>Lahore</i> .	A. 27,000	2,700	16,200	18,900
9	Laying cables for expansion of <i>Delhi</i> Telephone System.	A. 80,000	8,200	48,000	56,200
	TOTAL MAJOR WORKS . . .	..	23,900	1,67,600	1,91,500
	Provision for unforeseen works . . .	..	2,59,400	..	2,59,400
	Lump provision for Minor Works . . .	..	67,000	3,53,000	4,20,000
	Establishment, freight and indirect charges.	..	3,17,200	..	3,17,200
	TOTAL . . .	..	6,67,500	5,20,600	11,88,100

69.A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1938-39—*contd.*DETAILED ACCOUNT No. IV (c).—TELEGRAPH LINES AND WIRES FOR TELEPHONES  
Rs. 11,26,400

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
		RS.	RS.	RS.	RS.
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	Erecting trunk circuits between Jalarpet & Coimbatore and Salem . . . . .		1,300	..	1,300
2	Erecting trunk circuits from Shoranur to Ernakulam and Cochin to Alleppey . . . . .		1,100	..	1,100
	<i>New Works.</i>				
3	Erecting copper wire for a Trunk circuit Manmad-Malegon.	A. 11,200	700	7,100	7,800
4	Erecting Lines and wires in connection with Bombay-Karachi carrier system . . . . .	A. 5,72,700 B. 58,400 W.E. 1,000	52,200	3,48,200	4,00,400
5	Erecting a pair of copper wires 300 lbs. p.m. Gauhati-Mariani.	A. 75,500	5,500	47,000	52,500
6	Erecting lines and laying cables, etc., in connection with installation of multi-channel carrier telegraph and telephone system between Calcutta and Delhi.	A. 1,36,000 B. 16,300 W.E. 9,000	13,900	81,400	95,300
7	Erecting one copper wire 200 lbs. p.m. from Sholapur to Kurdwadi and two copper wires 200 lbs. p.m. Kurdwadi to Barsi.	A. 43,500 B. 2,400	3,600	26,700	30,300
8	Erecting two copper wires 200 lbs. p.m. from Montgomery to Barewala via Arifula . . . . .	A. 35,000 B. 3,500	1,800	22,400	24,200
9	Erecting two copper wires 200 lbs. p.m. Stalkot to Pasrur . . . . .	A. 11,000 W.E. 150	1,000	6,700	7,700
10	Erecting two copper wires 200 lbs. p.m. Aligarh to Chandausi.	A. 29,500	2,300	18,200	20,500
11	Erecting two copper wires 300 lbs. p.m. for a second Trunk Coimbatore to Shoranur.	A. 32,900 B. 1,100	2,200	20,600	22,800
	<b>TOTAL MAJOR WORKS</b> . . . . .	..	85,600	5,78,300	6,63,900
	Lump provision for minor works . . . . .	..	11,800	1,10,500	1,22,300
	Establishment freight and indirect charges	..	3,40,200	..	3,40,200
	<b>TOTAL</b> . . . . .	..	4,37,600	6,88,800	11,26,400

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—*contd.*

DETAILED ACCOUNT No. IV (d).—TELEPHONES—APPARATUS AND PLANT. . . . .  
Rs. 15,27,300.

No. of works.	Description of works.	Total cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total
		Rs.	Rs.	Rs.	Rs.
	<b>MAJOR WORKS.</b>				
	<i>Works in progress.</i>				
1	Installing an R. A. exchange at Virudhunagar.	..	200	..	200
2	Installing a repeater at Shoranur	..	200	..	200
3	Installing oscillators at Sholapur GL and R/Rs. at BZ, CK VZ and carrier terminals at Calcutta in connection with Bombay—Madras—Calcutta Carrier.	..	1,94,200	9,800	2,04,000
	<i>New Works.</i>				
4	Installing C. B. Exchange 50 lines <i>Manmad</i> and R. A. X. board 30 lines at <i>Mahigaon</i> .	A. 17,900	500	13,900	14,400
5	Installation of one R. A. X. board 50 lines at <i>Bahula</i> .	A. 12,200	300	9,500	9,800
6	Installation of three channel carrier between <i>Bombay</i> and <i>Ahmedabad</i> and <i>Bombay</i> and <i>Karachi</i> .	A. 6,74,100	2,600	40,500	43,100
7	Installation of a Telephone Repeater at <i>Mari-ani</i> .	A. 9,500	400	7,200	7,600
8	Installing 4 'A' position and one 'B' position in the <i>Regent</i> Exchange.	A. 29,100 B. 9,800 W. E. 1,000	1,000	25,600	26,600
9	Installation of Extension equipment of 200 lines at <i>Lahore</i> Exchange.	A. 36,900	34,700	100	34,800
10	Installation of Telephone Exchanges at <i>Arif-wala</i> and <i>Barewala</i> .	A. 17,100 W. E. 260	400	13,300	13,700
11	Installing 30/50 lines RAX board at <i>Pasrur</i>	A. 10,500	500	8,000	8,500
12	Installing a 50 line RAX board at <i>Ranigunj</i>	A. 10,300 W. E. 300	200	8,800	9,000
13	Installing 30/50 line RAX board at <i>Barsi</i> and <i>Pandharpur</i> and C. B. Exchange 20 lines at <i>Kurdwadi</i> .	A. 27,400	600	16,600	17,200
14	Installing of single channel carrier Telephone system between <i>Madras</i> and <i>Jalarpet</i> .	A. 24,500	400	19,900	20,300

## 78    DETAILS OF WORKS INCLUDED IN THE DEMANDS FOR GRANTS 1938-39 :

69-A.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1938-39—*contd.*DETAILED ACCOUNTS No. IV (d).—TELEPHONES—APPARATUS AND PLANT—*contd.*

No. of works.	Description of works.	Total cost.	Estimated Expenditure in 1938-39.		
			Cash.	Stores.	Total.
	<b>MAJOR WORKS—<i>contd.</i></b>	Rs.	Rs.	Rs.	Rs.
	<i>New Works—contd.</i>				
15	Installing of single channel carrier Telephone system between <i>Madras—Trichinopoly</i> and installing batteries and power plant for filament plate circuits at <i>Trichinopoly</i> and <i>Madras</i> .	A. 27,500	500	21,500	22,000
16	Installation of a Multi Channel carrier between <i>Calcutta</i> and <i>Delhi, etc.</i>	A. 3,07,700 W. E. 1,100	6,500	28,800	35,300
17	Installation of 600 switches in Connaught Place Exchange and additional switches in Exchanges at <i>New Delhi</i> and <i>Lothian Road</i> .	A. 1,44,900	1,14,000	19,100	1,33,100
	TOTAL MAJOR WORKS		3,57,200	2,42,600	5,99,800
	Provision for unforeseen works		1,92,000	..	1,92,000
	Lump provision for Minor Works		22,400	5,00,000	5,22,400
	Establishment, freight and indirect charges		2,13,100	..	2,13,100
	TOTAL		7,84,700	7,42,600	15,27,300



DETAILS OF DEMAND NO. 73-A.

*Stores transactions for the year 1938-39.*

	Actuals, 1936-37.	Budget Estimate, 1937-32.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
Debits.				
<i>Opening Balance.</i>				
(a) Value of departmental stores in stock	28,29,075	25,51,775	29,70,507	27,03,807
(b) Army mobilisation stores . . . . .	20,66,201	20,66,201	20,53,005	20,53,005
(c) Value of charged off maintenance stock of stores transferred from Revenue . . . . .	..	1,50,000	2,21,000	..
<i>Receipts during the year.</i>				
I.—Stores purchased in England—				
(a) Cost of stores . . . . .	377	..	16,000	..
(b) Other expenditure . . . . .				
(i) Loss or gain by exchange . . . . .	—2	..	—100	..
(ii) Customs duty . . . . .	..	..	3,700	..
(iii) Other charges . . . . .	4	..	..	..
<b>TOTAL CHARGES FOR STORES PURCHASED IN ENGLAND</b>	<b>379</b>	<b>..</b>	<b>19,600</b>	<b>..</b>
II.—Indian Purchases . . . . .	44,80,161	39,55,000	36,61,500	42,63,500
III.—Manufactured articles received from Telegraph Workshops . . . . .	21,01,381	22,00,000	18,00,000	19,50,000
IV.—Materials returned from works . . . . .	7,99,149	4,49,500	5,00,000	4,04,000
<b>TOTAL DEBITS DURING THE YEAR.</b>	<b>73,81,070</b>	<b>66,04,100</b>	<b>59,81,100</b>	<b>66,17,500</b>
<b>GRAND TOTAL</b>	<b>1,22,76,346</b>	<b>1,13,72,476</b>	<b>1,12,25,612</b>	<b>1,13,74,312</b>

*Manufacture operations for the year 1938-39.*

<i>Opening Balance.</i>				
Value of works in progress . . . . .	1,80,963	3,10,283	2,90,938	2,53,038
<i>Debit during the year.</i>				
I.—Raw materials etc. drawn from stores	16,93,013	16,20,000	11,02,000	12,21,200
II.—Labour and other charges . . . . .	5,64,950	5,70,000	5,20,000	5,50,000
III.—On costs . . . . .	4,03,493	4,53,100	4,97,900	4,49,700
<b>TOTAL DEBITS DURING THE YEAR . . . . .</b>	<b>26,51,456</b>	<b>26,43,100</b>	<b>21,19,900</b>	<b>22,20,900</b>
<b>GRAND TOTAL . . . . .</b>	<b>28,32,419</b>	<b>29,53,383</b>	<b>24,10,838</b>	<b>24,73,938</b>

**DETAILS OF DEMAND NO. 73-A—contd.**  
Stores transactions for the year 1938-39— contd.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>Credits.</b>				
<i>Issues during the year.</i>				
I.—To new assets . . . . .	26,68,479	30,84,700	26,47,200	29,08,200
II.—To works chargeable against Re- newals Reserve Fund . . . . .	13,51,361	9,23,000	9,14,200	9,35,200
III.—To Revenue . . . . .	11,55,371	10,63,600	13,77,400	13,97,200
IV.—To Workshop manufacture suspense	16,83,013	16,20,000	11,02,000	12,21,200
V.—To sales, transfers, etc., including issues to other Departments . . . . .	2,50,610	2,71,000	4,28,000	1,93,000
<b>TOTAL CREDITS DURING THE YEAR.</b>	<u>71,08,834</u>	<u>69,62,300</u>	<u>64,68,800</u>	<u>66,54,800</u>
Net	{ Debit +	+2,72,236	-3,57,800	-4,87,700
	{ Credit —			-37,300
Anticipated balance at the close of the year :—				
(a) Value of Departmental stores in stock	31,14,507	23,43,975	27,03,807	26,66,507
(b) Army mobilisation stores . . . . .	20,53,005	20,66,201	20,53,005	20,53,005
• <b>GRAND TOTAL .</b>	<u>1,22,76,346</u>	<u>1,13,72,476</u>	<u>1,12,25,612</u>	<u>1,13,74,312</u>

*Manufacture operations for the year 1938-39— contd.*

<b>Credits.</b>				
Issues of manufactured articles to :—				
I.—69-Capital Outlay—Plant and Machinery—	{ Prime cost . . . . .	985	..	..
	{ On cost . . . . .	330	..	..
II.—69-Capital Outlay Stock . . . . .	{ Prime cost . . . . .	17,83,996	18,69,800	13,75,000
	{ On cost . . . . .	3,17,386	3,30,200	4,25,000
III.—Sales etc. . . . .	{ Prime cost . . . . .	313	8,600	600
	{ On cost . . . . .	178	4,300	200
IV.—Works charge- able to Renewals Reserve Fund.	{ Prime cost . . . . .	80	200	100
	{ On cost . . . . .	51	100	100
V.—Working and other Revenue Expenses.	{ Prime cost . . . . .	3,49,602	3,27,000	2,82,200
	{ On cost . . . . .	85,547	1,18,500	72,600
VI.—Net loss or gain on estimates . . . . .		3,013	-2,000	2,000
<b>TOTAL CREDITS DURING THE YEAR</b>		<u>25,41,481</u>	<u>26,56,700</u>	<u>21,57,800</u>
Net . . . . .	Debits (+)	+1,09,975	-13,600	-37,900
	Credits(—)			-89,000
<i>Closing Balance.</i>				
Value of works in progress . . . . .		2,90,938	2,96,683	2,53,038
<b>GRAND TOTAL .</b>		<u>28,32,419</u>	<u>29,53,383</u>	<u>24,73,938</u>

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>83.—Payment of commuted value of Pensions (not charged to revenue).</b>				
<b>I.—COMMUTED VALUE OF PENSIONS</b>				
{ Non-voted . . .	21,67,642	20,00,000	19,60,000	..
{ Voted . . .				
<b>II.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS AND OTHER DEPARTMENTS OF CENTRAL GOVERNMENT—Voted . . .</b>	86,381	67,000	1,00,000	..
<b>III.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS MET OUT OF REVENUE—</b>				
{ Non-voted . . .	1,327	1,000	1,000	2,000
{ Voted . . .	1,20,138	2,45,000	2,40,000	3,48,000
<b>Total Deduction</b>				
{ Non-voted . . .	1,327	1,000	1,000	2,000
{ Voted . . .	2,06,519	3,12,000	3,40,000	3,48,000
<b>IV.—Expenditure in England—</b>				
{ Non-voted . . .	..	..	16,000	..
{ Voted . . .	..	..	80,000	..
<b>Loss or gain by exchange—</b>				
{ Non-voted . . .	..	..	..	..
{ Voted . . .	..	..	-400	..
<b>Net amount not charged to Revenue—</b>				
{ Non-voted . . .	-1,327	-1,000	15,000	-2,000
{ Voted . . .	19,61,123	16,88,000	16,99,600	-3,48,000
<b>19.—Interest on Ordinary Debt—</b>				
<b>I. DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS—</b>				
{ Non-voted . . .	816	..	..	-
{ Voted . . .	73,965	..	-	-
<b>22.—Interest on Debt and other obligations—</b>				
<b>I. DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS</b>				
{ Non-voted . . .	816	1,000	1,000	1,000
{ Voted . . .	73,965	1,36,000	1,35,000	1,95,000

82 DETAILED STATEMENTS IN SUPPORT OF DEMANDS FOR GRANTS, 1938-39 :

Heads,	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>85.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).</b>				
<b>PAYMENTS OF GRATUITIES, ETC., TO RETRENCHED PERSONNEL.</b>				
Gratuities . . . . .	21,193	10,000	5,000	..
	{	{	{	{
	Postal . . . . .	Telegraphs . . . . .	Radio . . . . .	Telephone . . . . .
	. . . . .	. . . . .	. . . . .	. . . . .
	. . . . .	. . . . .	. . . . .	. . . . .
	. . . . .	. . . . .	. . . . .	. . . . .
<b>Deduct—Repayments out of Revenue—</b>				
	{	{	{	{
	Non-voted . . . . .	1,841	2,000	2,000
	Voted . . . . .	2,95,757	3,00,000	6,37,000
	. . . . .	. . . . .	. . . . .	. . . . .
	. . . . .	. . . . .	. . . . .	. . . . .
	. . . . .	. . . . .	. . . . .	. . . . .
Balance	{	{	{	{
	Non-voted . . . . .	—1,841	—2,000	—2,000
	Voted . . . . .	—2,74,564	—2,90,000	—6,32,000
	. . . . .	. . . . .	. . . . .	. . . . .
	. . . . .	. . . . .	. . . . .	. . . . .

# Indian Posts and Telegraphs Department

## ESTIMATES OF REVENUE RECEIPTS

FOR

1938-39

( 83 )

## REVENUE RECEIPTS.

### INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

#### XIX.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1935-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
<b>SUMMARY.</b>					
<b>INDIAN POSTS AND TELEGRAPHS DEPARTMENT—</b>					
POSTAGE AND MESSAGE REVENUE	A	8,23,15,693	8,39,02,000	8,62,11,000	8,77,76,000
MISCELLANEOUS REVENUE	B	2,73,91,505	2,77,17,000	2,84,82,000	2,92,60,000
<b>GROSS RECEIPTS</b>		<b>10,97,07,198</b>	<b>11,16,19,000</b>	<b>11,46,93,000</b>	<b>11,70,36,000</b>
<b>DEDUCT—WORKING EXPENSES AND INTEREST</b>	Page 6.	<b>10,79,31,277</b>	<b>11,13,41,000</b>	<b>11,05,74,000</b>	<b>11,70,11,000</b>
<b>BALANCE</b>		<b>+17,75,921</b>	<b>+2,78,000</b>	<b>+41,19,000</b>	<b>+25,000</b>

#### DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

<b>JOINT POSTS AND TELEGRAPHS RECEIPTS—</b>					
Sale of Ordinary Stamps	A-I	6,79,75,033	6,69,95,000	6,94,00,000	6,96,00,000
<i>Deduct—Refund of ordinary stamps</i>		3,441	5,000	5,000	5,000
<i>Deduct—Civil Department share of ordinary and unified stamps</i>		9,16,440	..		
Sale of Service Stamps		98,47,060	1,03,80,000	1,04,50,000	1,04,50,000
<b>TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS</b>		<b>7,69,02,212</b>	<b>7,73,70,000</b>	<b>7,98,45,000</b>	<b>8,00,45,000</b>
<b>POSTAL RECEIPTS—</b>					
Postage realised in cash	A-II	32,24,307	34,00,000	33,75,000	34,00,000
Net Receipts from other Postal Administrations		9,34,396	9,60,000	10,50,000	12,50,000
<b>TOTAL</b>		<b>41,58,703</b>	<b>43,60,000</b>	<b>44,25,000</b>	<b>46,50,000</b>
<i>Deduct—</i>					
Refund of postage		4,879	3,000	5,000	5,000
Net payments to other Postal Administrations		23,12,789	16,50,000	24,00,000	12,35,000
<b>TOTAL DEDUCTIONS</b>		<b>23,17,668</b>	<b>16,53,000</b>	<b>24,05,000</b>	<b>12,40,000</b>
<b>NET POSTAL RECEIPTS</b>		<b>18,41,035</b>	<b>27,07,000</b>	<b>20,20,000</b>	<b>34,10,000</b>

Heads.	Detailed Account No.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
<b>DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.</b>					
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III</b>					
	Telegraph charges realised in cash and by book transfer . . . . .	89,53,036	82,00,000	95,00,000	93,00,000
	Net Receipts from other Telegraph Administrations . . . . .	1,78,579	3,00,000	2,00,000	2,00,000
	Net Receipts from other Radio companies . . . . .	53,725	45,000	60,000	60,000
	<b>Total Telegraph (including Radio) Receipts . . . . .</b>	<b>91,85,340</b>	<b>85,45,000</b>	<b>97,60,000</b>	<b>95,60,000</b>
<b>Deduct—</b>					
	Net payments to other Telegraph Administrations . . . . .	56,30,100	49,65,000	56,50,000	55,00,000
	Net payments to other Radio companies . . . . .	13,329	8,000	14,000	14,000
	Foreign Traffic Exchange adjustment . . . . .	—4,14,162	—6,00,000	—6,50,000	—6,75,000
	Refunds of overcharges and payment of delivery charges . . . . .	3,83,627	3,47,000	4,00,000	4,00,000
	<b>TOTAL DEDUCTIONS , . . . .</b>	<b>56,12,894</b>	<b>47,20,000</b>	<b>54,14,000</b>	<b>52,39,000</b>
	<b>Net Total Telegraph (including Radio) Receipts . . . . .</b>	<b>35,72,446</b>	<b>38,25,000</b>	<b>43,46,000</b>	<b>43,21,000</b>
	<b>TOTAL POSTAGE AND MESSAGE REVENUE . . . . .</b>	<b>8,23,15,693</b>	<b>8,39,02,000</b>	<b>8,62,11,000</b>	<b>8,77,76,000</b>

Heads.	Detailed Account No.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
<b>DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.</b>					
<b>POSTAL RECEIPTS—</b>		<b>B-I</b>			
Receipts on account of Money orders, British-Postal orders and Indian Postal Orders . . . . .		1,02,69,419	1,09,50,000	1,04,50,000	1,05,00,000
Deduct—Refunds . . . . .		864	1,000	1,000	1,000
Fees and other Receipts . . . . .		7,68,689	7,75,000	8,56,000	11,83,000
Fees for broadcasting receiver licenses . . . . .	}	94,274	1,36,000	1,26,000	2,17,000
Deduct—payments to Broadcasting services . . . . .					
Net fees for broadcasting receiver licenses . . . . .					
Deduct—Miscellaneous Refunds { Non-voted . . . . .					
	{ Voted . . . . .	67	2,000	2,000	2,000
		27,245	22,000	28,000	28,000
<b>TOTAL POSTAL RECEIPTS</b>		<b>1,11,04,206</b>	<b>1,18,36,000</b>	<b>1,14,01,000</b>	<b>1,18,69,000</b>
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS—</b>		<b>B-II</b>			
Rent of wires and instruments leased to Railways and canals . . . . .		55,64,479	54,00,000	54,00,000	54,60,000
Recoveries from Guarantors { Telegraphs . . . . .		1,80,289	1,90,000	1,68,000	1,78,000
	{ Radios . . . . .	1,500	30,000	2,000	2,000
Royalties from Indian Radio and Cable Communication Company . . . . .		2,75,064	3,00,000	3,00,000	3,00,000
Fees and other Receipts— { Telegraphs . . . . .		10,03,193	3,11,000	4,08,000	3,16,000
	{ Radios . . . . .		7,19,000	6,89,000	8,84,000
Foreign Traffic Exchange adjustment . . . . .		-4,14,162	-6,00,000	-6,50,000	-6,75,000
Deduct—Miscellaneous Refunds { Non-voted . . . . .		1,144	8,000	4,000	4,000
	{ Voted . . . . .				
<b>TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . . . .</b>		<b>66,10,219</b>	<b>63,55,000</b>	<b>63,13,000</b>	<b>64,61,000</b>



88 REVENUE RECEIPTS 1938-39: INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Heads.	Detailed Account No.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.				
		Ra.	Ra.	Ra.	Ra.				
<b>DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE—contd.</b>									
<b>TELEPHONE RECEIPTS— B-III</b>									
Rent of Telephones		43,89,008	44,90,000	48,25,000	50,00,000				
Telephone Call fees	} Deduct—shares paid to British Post Office and the Indian Radio and Cable Communication Company . . . . .	30,19,079	31,50,000	40,00,000	44,50,000				
Overseas Telephone call fees . . . . .						..	..	..	..
Royalties from Telephone companies . . . . .						4,31,353	4,20,000	4,40,000	4,50,000
Recoveries from Guarantors . . . . .		1,54,640	1,70,000	1,50,000	1,50,000				
Fees and other Receipts . . . . .		82,130	42,000	69,000	65,000				
Deduct—Miscellaneous Refunds { Non-voted . . . . .		74,440	72,000	75,000	75,000				
		<hr/>	<hr/>	<hr/>	<hr/>				
<b>TOTAL TELEPHONE RECEIPTS . . . . .</b>		<b>80,01,770</b>	<b>82,00,000</b>	<b>94,09,000</b>	<b>1,00,40,000</b>				
Interest on Renewals Reserve fund balances . . . . .	<b>B-IV</b>	<b>13,64,874</b>	<b>13,26,000</b>	<b>13,59,000</b>	<b>8,90,000</b>				
Receipts in England . . . . .		3,12,053	..	..	..				
Loss or gain by Exchange . . . . .		-1,617	..	..	..				
		<hr/>	<hr/>	<hr/>	<hr/>				
<b>TOTAL MISCELLANEOUS REVENUE . . . . .</b>		<b>2,73,91,505</b>	<b>2,77,17,000</b>	<b>2,84,82,000</b>	<b>2,92,60,000</b>				

**POSTS AND TELEGRAPHS**

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**Indian Posts and Telegraphs Department**

**ANNEXURE.**

**DETAILS OF ACCOUNT AND AUDIT CHARGES**

**FOR B. E.**

**1938-39.**

DETAILS OF ACCOUNT AND AUDIT CHARGES 1938-39 : INDIAN POSTS AND TELEGRAPH DEPARTMENT. 91

Numbers 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES.</b>				
<b>DETAILS OF COST OF P. &amp; T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM DEMAND No. 25—AUDIT. POSTS AND TELEGRAPHS AUDIT OFFICES.</b>				
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT.</b>				
<b>B. 1.—PAY OF OFFICERS—</b>				
<i>Non-voted.</i>				
1 Accountant General . . . . .	31,084	32,300	34,700	36,000
2 Deputy Accountant General . . . . .	52,632	75,100	30,800	30,000
Leave salary . . . . .	5,780	10,000	23,000	10,000
<i>Voted.</i>				
4 Deputy and Assistant Accountant General . . . . .	35,065	11,900	47,500	53,800
12 Assistant Accounts officer . . . . .	1,15,036	1,04,600	1,06,700	1,04,000
Leave salary . . . . .	12,203	23,800	12,000	12,000
Deduct—Emergency deductions . . . . .				
Non-voted . . . . .	..	..	..	..
Voted . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>89,496</b>	<b>1,17,400</b>	<b>88,500</b>	<b>76,000</b>
	<b>1,62,304</b>	<b>1,40,300</b>	<b>1,66,200</b>	<b>1,69,800</b>
<b>B. 2.—ALLOWANCES, HONORARIA, ETC., HOUSE-RENT AND OTHER ALLOWANCES</b>				
Non-voted . . . . .	2,129	2,100	400	600
Voted . . . . .	8,223	12,000	12,000	5,200
<b>B. 3.—GRANTS-IN-AID CONTRIBUTION PASSAGE CONTRIBUTION . . . . .</b>				
Non-voted . . . . .	..	..	..	..
Voted . . . . .	55	..	..	..
<b>TOTAL B. . . . .</b>	<b>91,625</b>	<b>1,19,500</b>	<b>88,900</b>	<b>76,500</b>
	<b>1,70,582</b>	<b>1,52,300</b>	<b>1,78,200</b>	<b>1,75,000</b>
<b>C. ACCOUNT AND AUDIT OFFICES :</b>				
<b>C. 1.—PAY OF ESTABLISHMENT—</b>				
89 Pay of subordinates (at rates of pay varying from 190 to 500) . . . . .	4,09,888	4,05,600	3,76,500	3,91,000
Leave salary . . . . .	..	50,000	48,500	48,500
2,173 Office establishment (at rates of pay varying from 30 to 230) . . . . .	25,17,096	26,19,000	26,55,500	27,10,000
140 Inferior servants (at rates of pay varying from 15 to 27) . . . . .	29,604	30,700	30,000	30,000
Temporary Establishment . . . . .	1,66,098	1,80,000	1,58,300	1,50,000
<b>TOTAL . . . . .</b>	<b>31,22,686</b>	<b>32,85,300</b>	<b>32,68,800</b>	<b>33,29,500</b>
<b>DEDUCT—EMERGENCY DEDUCTIONS FROM PAY . . . . .</b>	<b>1</b>	<b>..</b>	<b>..</b>	<b>..</b>
Net C. I. . . . .	<b>31,22,685</b>	<b>32,85,300</b>	<b>32,68,800</b>	<b>33,29,500</b>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>POSTS AND TELEGRAPHS AUDIT OFFICES—contd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.—</b>				
House-rent, local and other allow- ances. . . . .	21,080	21,100	18,200	19,200
Overtime allowances . . . . .	34,606	46,800	48,000	55,000
Travelling allowances { Non-voted . . . . .	2,292	3,000	5,000	2,500
{ Voted . . . . .	21,325	15,000	16,700	15,000
<b>TOTAL</b> . . . . . { Non-voted . . . . .	2,292	3,000	5,000	2,500
{ Voted . . . . .	77,011	82,900	82,900	89,200
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—</b>				
Office rent, rates and taxes . . . . .	74,593	80,000	79,100	80,000
Other contingencies . . . . .	44,559	45,000	50,900	51,600
Purchase and overhauling of machines	1,00,069	96,000	85,300	69,300
<b>TOTAL</b> . . . . .	2,19,221	2,21,500	2,15,300	2,00,900
<b>Total C.</b> . . . . . { Non-voted . . . . .	2,292	3,000	5,000	2,500
{ Voted . . . . .	34,18,917	35,89,700	35,67,000	36,19,600
<b>C. 4.—DEDUCT—AMOUNT RECO- VERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOV- ERNMENT—</b>				
1. Cost of establishment of P. I. Section debit- able to P. I. Fund . . . . .	2,26,301	2,38,100	2,33,900	2,44,100
2. Cost of audit of S. B. and G. S. transactions debit- able to 20—Interest on Miscellaneous obliga- tions . . . . .	11,81,951	12,10,000	12,07,000	12,35,000
3. Cost of audit of C. C. tran- sactions debit-able to 20—Interest on Miscel- laneous obligations . . . . .	1,36,808	1,41,000	1,39,400	1,50,500
4. Share of cost of Audit debit- able to I. E. T. D. . . . .	..	..	..	..
<b>TOTAL DEDUCTIONS</b> . . . . .	15,45,060	15,89,100	15,80,300	16,29,600
<b>NET TOTAL C.</b> { Non-voted . . . . .	2,292	3,000	5,000	2,500
{ Voted . . . . .	18,73,857	20,00,600	19,86,700	19,90,000
<b>TOTAL P. &amp; T. AUDIT OFFICE.</b> { Non-voted . . . . .	93,917	1,22,500	93,900	79,000
{ Voted . . . . .	20,44,439	21,52,900	21,64,900	21,65,000

Numbers 1938-39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>TELEGRAPH CHECK OFFICE.</b>				
<b>B.—OFFICERS OF INDIAN AUDIT DEPARTMENT—</b>				
<b>B. 1.—PAY OF OFFICERS:</b>				
1 Accounts officer . . . . .	12,941	13,300	13,100	13,800
Leave salary . . . . .	..	..	..	..
Deduct—Emergency deduc- tion . . . . .	..	..	..	..
<b>B. 2.—ALLOWANCES HONORARIA HOUSE RENT AND OTHER ALLOWANCES . . . . .</b>	<b>2,097</b>	<b>2,200</b>	<b>2,000</b>	<b>800</b>
<b>TOTAL 'B' . . . . .</b>	<b>15,038</b>	<b>15,500</b>	<b>15,100</b>	<b>14,600</b>
<b>C.—ACCOUNT AND AUDIT OFFICES:</b>				
<b>C. 1.—PAY OF ESTABLISHMENT:</b>				
3 Pay of subordinates . . . . .	13,871	15,400	15,000	15,500
247 Office establishment (at rates of pay varying from 40 to 230) . . . . .	3,24,445	3,34,000	3,19,500	3,20,000
21 Inferior servants (at rates of pay varying from 11 to 18) . . . . .	5,132	5,300	5,000	5,000
Temporary Establishment . . . . .	5,888	6,000	13,700	10,000
Deduct—Emergency deduc- tion from pay . . . . .	..	..	..	..
<b>TOTAL C. I. . . . .</b>	<b>3,49,336</b>	<b>3,60,700</b>	<b>3,53,200</b>	<b>3,50,500</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allow- ances . . . . .	620	700	800	800
Travelling allowances . . . . .	1,280	1,000	1,300	1,000
<b>TOTAL . . . . .</b>	<b>1,900</b>	<b>1,700</b>	<b>2,100</b>	<b>1,800</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—</b>				
Purchase and overhauling of machines . . . . .	7,668	500	300	800
Other contin- { Cash . . . . .	7,718	6,000	9,200	8,900
gencies. { Stores . . . . .	74	100	100	200
Indirect charges on stores . . . . .	8	100	100	100
<b>TOTAL . . . . .</b> { Cash . . . . .	<b>15,394</b>	<b>6,600</b>	<b>9,600</b>	<b>9,800</b>
Stores . . . . .	74	100	100	200
<b>TOTAL C. . . . .</b> { Cash . . . . .	<b>3,66,630</b>	<b>3,69,000</b>	<b>3,64,900</b>	<b>3,62,100</b>
Stores . . . . .	74	100	100	200
<b>TOTAL TELEGRAPH CHECK OFFICE { Cash . . . . .</b>	<b>3,81,668</b>	<b>3,84,500</b>	<b>3,80,000</b>	<b>3,76,700</b>
Stores . . . . .	74	100	100	200
<b>TOTAL 25—AUDIT . . . . .</b> { Non-voted . . . . .	<b>93,917</b>	<b>1,22,500</b>	<b>93,900</b>	<b>79,000</b>
{ Voted . . . . .	<b>24,26,181</b>	<b>25,37,500</b>	<b>25,45,000</b>	<b>25,41,900</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DE- PARTMENTS { Non-voted . . . . .</b>				
{ Voted . . . . .	<b>93,917</b>	<b>1,22,500</b>	<b>93,900</b>	<b>79,000</b>
	<b>24,26,181</b>	<b>25,37,500</b>	<b>25,45,050</b>	<b>25,41,900</b>
<b>NET 25—AUDIT . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>