

POSTS AND TELEGRAPHS

REVISED ESTIMATES

OF THE

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

FOR THE YEAR

1937-38



**NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1938**

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INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

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NOTE.—The actuals for 1936-37 exclude figures for Burma and Aden.

Revised estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.						
C. Direction	5,14,000	2,75,000	93,000	80,000	9,62,000	
D. Account and audit . .	18,03,000	6,50,000	62,000	1,24,000	26,39,000	
E. Control—Circle offices	25,77,000	7,70,000	31,000	4,31,000	38,09,000	
F. Engineering expenses .	..	48,41,000	96,000	8,93,000	58,30,000	
G. Pensionary charges .	60,02,000	17,35,000	89,000	3,18,000	81,44,000	
H. Stamps, postcards, etc.	11,11,000	16,000	..	..	11,27,000
I. Stationery and printing	17,82,000	3,30,000	22,000	66,000	22,00,000	
J. Postal expenses .	6,45,77,000	..	..	..	6,45,77,000
K. Telegraph traffic . . .	..	1,35,20,000	..	..	1,35,20,000
L. Radio expenses . . . .	..	..	7,42,000	..	7,42,000
M. Telephone expenses . .	..	..	..	28,60,000	28,60,000
N. Provision for depreciation of wasting assets	2,50,000	16,35,000	46,000	3,82,000	23,13,000	
R. Expenditure on re-trenched personnel .	5,61,000	1,16,000	3,000	2,000	6,82,000	
Inter-Branch adjustments	+1,81,000	—8,45,000	—3,39,000	+10,03,000	..	
TOTAL	7,93,58,000	2,30,43,000	8,45,000	61,59,000	10,94,05,000	
O. Deduct—Credits to working expenses	67,03,000	5,02,000	33,000	3,99,000	76,37,000	
NET WORKING EXPENSES IN INDIA	7,26,55,000	2,25,41,000	8,12,000	57,60,000	10,17,68,000	
Working expenses in England and Exchange	9,70,000	2,28,000	61,000	70,000	13,29,000	
TOTAL WORKING EXPENSES	7,36,25,000	2,27,69,000	8,73,000	58,30,000	10,30,97,000	
Net receipts	43,99,000	32,88,000	34,000	38,22,000	1,15,43,000	
GRAND TOTAL	7,80,24,000	2,60,57,000	9,07,000	96,52,000	11,46,40,000	
Net Receipts	43,99,000	32,88,000	34,000	38,22,000	1,15,43,000	
Deduct—20.—Interest on debt	10,68,000	50,31,000	1,44,000	9,43,000	71,86,000	
Net Profit (+) or Loss (—)	+33,31,000	—17,43,000	—1,10,000	+28,79,000	+43,57,000	

Indian Posts and Telegraphs Department for 1937-38.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,65,65,000	1,94,44,000	2,02,000	..	8,62,11,000
B. Miscellaneous revenue		1,14,59,000	66,13,000	7,05,000	96,52,000	2,84,29,000

GRAND TOTAL . 7,80,24,000 2,60,57,000 9,07,000 96,52,000 11,46,40,000

Distribution statement of Revenue and Expenditure relating to REVISED ESTIMATE FOR 1937-38.			
No. of Detailed Account.	Account Head.	Post Office. Revised Estimate, 1937-38.	Figures are in Telegraphs. Revised Estimate, 1937-38.
RECEIPTS.			
		Rs.	Rs.
A. I.	Joint Postal and Telegraph Receipts (a)	6,45,45	1,52,70
B. IV.	General receipts—Interest on Renewals Reserve Fund balances (a-1)	65	9,86
EXPENDITURE.			
C.	Direction :— I. General charges— Salaries, establishment, etc., of D. G., F. O., C. E., etc. (b)	5,14	2,75
D.	Account and audit :— Salaries, establishment, etc., of Accountant-General, Posts and Telegraphs, Deputy Accountants General, etc. (c)	18,03	6,50
E.	I. General charges— Salaries, establishment, etc., of Postmasters-General, etc. (d)	25,77	7,03
III.	Joint Charges (Telegraphs, Radios and Telephones) establishment, etc., of Store Audit offices (e)		67
F.	Engineering expenses :— I. Joint charges (Telegraphs, Radios and Telephones)— Salaries establishment, etc., of Electrical Engineer-in-Chief, etc. (f)		1,18

N.B.—Figures are

NOTES :—

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and
 (a-1) The calculation is based on the balances at the credit of different branches.
 (b) The shares fixed by the D. G. have been adopted : Post Office 58 per cent., Telegraphs
 (c) Distribution has been effected on the basis of time spent or staff actually engaged.
 (d) The apportionment has been made in the ratio of the respective shares of pay
 (e) The amounts have been distributed between Telegraphs, Radios and Telephones in
 (f) The amounts have been distributed between Telegraphs, Radios, and Telephones at the

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

several branches booked under one account head.

thousands of rupees.		
Radioa.	Telephones.	Total.
Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.
Rs.	Rs.	Rs.
30	..	7,98,45
36	2,72	13,59
18	80	8,87
62	1,24	26,39
27	1,24	34,31
4	58	1,29
88	89	2,95

in thousands of rupees.

average value per telegram, actuals where available, otherwise estimates.

31 per cent., Radios 2 per cent. and Telephones 9 per cent.

of the staff under Abstracts J. F. II A, F. II B, F II C, L, M. and E. II. the ratio of consumption of stores in each branch. rate of 40, 30 and 30 per cent., respectively.

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1937-38.

Figures are in

No. of Detailed Account.	Account Head.	Post Office.	Telegraphs.
		Revised Estimate, 1937-38.	Revised Estimate, 1937-38.
		Ra.	Ra.
II. Divisional offices (Joint)—			
A. Supervision—			
	Salaries, establishment, etc., of Divisional Engineers, etc. (g)		12,84
III.	Stock adjustment account, etc. (h)		
IV.	Unadjusted indirect charges of telegraph stores (h)		
V.	Residue of the unabsorbed on cost of Telegraph Workshop (h)		
VII.	Gain or loss on estimates (h)		
VIII.	Unadjusted freight charges (h) . . . . .	..	1,12
	VI. Indirect charges on stores (i) . . . . .	..	67
G.	Pensionary charges (j)	60,02	17,35
H. Stamps, postcards, etc.—			
	Share of Establishment and contin- gent charges of stamp offices (k)	11	1
	Freight charges of stamps and postal stationery (l)	1,12	..
	Printing and cost of stamps (m)	1,37	15
R.	—Extraordinary payments (n)	5,61	1,16
English Expenditure—			
	Leave salaries, etc., under abstracts C, D, E, F, G, R, etc. (o)	5,27	2,25

N.B.—Figures are

NOTES:—

- (g) The amounts have been distributed to the two branches (Telegraphs and Telephones) in
 (h) The total amount under these heads has been distributed in the ratio of book value
 (i) Distributed in the ratio of total stores expenditure under Abstract F as distributed
 (j) The amounts have been distributed amongst the four branches in proportion of
 (k) One-twentieth of the total has been debited to Telegraphs.
 (l) One-thousandth of the total has been debited to Telegraphs.
 (m) One-tenth of the total has been debited to Telegraphs.
 (n) Apportioned between the various branches in the ratio of the pay charges relating to
 (o) The total amount has been distributed in the same ratio in which the Indian Charge

several branches booked under one account head—*contd.*

—*contd.*

thousands of rupees.

Radios.	Telephones.	Total.
Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.
Rs.	Rs.	Rs.
..	7,05	19,89
6	96	2,14
2	3	72
89	3,18	81,44
..	..	12
..	..	1,12
..	..	1,52
3	2	6,82
23	70	8,45

in thousands of rupees.

the ratio of the salaries of the subordinate staff debitable to either, of stores consumed in each branch, between Telegraphs and Telephones, pensionable establishment in each branch.

each branch, under General and Joint heads under those abstracts have been distributed.

POSTS AND TELEGRAPHS.

REVISED ESTIMATES

OF THE

Indian Posts and Telegraphs Department

PART I(A)

WORKING AND OTHER REVENUE EXPENSES IN INDIA

FOR

1937-38.

EXPENDITURE IN INDIA.

EXCLUDING EXCHANGE.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

REVENUE EXPENSES.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES.			
<i>Charges relating to more than one branch of the Department—</i>			
DIRECTION { Non-voted	2,98,441	2,35,000	2,71,000
{ Voted ..	7,06,871	7,14,000	6,91,000
ACCOUNT AND AUDIT .. { Non-voted	93,917	1,23,000	94,000
{ Voted ..	24,26,181	25,37,000	25,45,000
CONTROL—CIRCLE OFFICES .. { Non-voted	3,11,899	3,00,000	3,41,000
{ Voted ..	33,73,159	34,10,000	34,68,000
ENGINEERING EXPENSES { Non-voted	2,59,792	2,99,000	1,92,000
{ Voted ..	52,55,969	55,55,000	56,38,000
PENSIONARY CHARGES { Non-voted	91,022	95,000	96,000
{ Voted ..	74,19,898	77,56,000	80,48,000
STAMPS, POSTCARDS, ETC. Voted	13,41,452	12,51,000	11,27,000
STATIONERY AND PRINTING Voted ..	21,40,912	21,58,000	22,00,000
<i>Charges relating to only one branch—</i>			
POSTAL EXPENSES { Non-voted	5,442	7,000	6,000
{ Voted ..	6,25,86,465	6,54,50,000	6,45,71,000
TELEGRAPH TRAFFIC .. { Non-voted	1,621	..	..
{ Voted ..	1,35,69,103	1,33,65,000	1,35,20,000
RADIO EXPENSES { Non-voted	43,275	39,000	31,000
{ Voted ..	6,89,797	7,57,000	7,11,000
TELEPHONE EXPENSES { Non-voted	180	..	..
{ Voted ..	26,18,540	28,31,000	28,60,000
PROVISION FOR DEPRECIATION OF WASTING ASSETS	23,09,952	23,13,000	23,13,000
EXTRAORDINARY PAYMENTS—			
Expenditure on Retrenched personnel .. { Non-voted	1,841	2,000	2,000
{ Voted ..	5,97,970	3,51,000	6,80,000
TOTAL WORKING EXPENSES { Non-voted	<u>11,07,430</u>	<u>11,00,000</u>	<u>10,33,000</u>
{ Voted ..	10,50,36,269	10,84,48,000	10,83,72,000
DEDUCT—CREDITS TO WORKING EXPENSES Voted ..	71,81,924	71,30,000	76,37,000
NET WORKING EXPENSES .. { Non-voted	<u>11,07,430</u>	<u>11,00,000</u>	<u>10,33,000</u>
{ Voted ..	9,78,54,345	10,13,18,000	10,07,35,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Ra.	Ra.	Ra.
INTEREST.			
20.—INTEREST ON DEBT	73,05,750	72,75,000	71,86,000
TOTAL WORKING EXPENSES AND INTEREST	10,62,67,525	10,96,93,000	10,89,54,000
21.—CAPITAL OUTLAY (CHARGED TO REVENUE).			
AMOUNT TRANSFERRED FROM 69—CAPITAL OUTLAY (NOT CHARGED TO RE- VENUE)	3,53,791 1,926	7,02,000 3,000	5,39,000 3,000

WORKING EXPENSES.

ABSTRACT C.—DIRECTION.

SUMMARY.

I.—GENERAL CHARGES	{ Cash ..	9,18,080	8,71,500	8,84,600
	{ Stores ..	369	200	2,500
II.—RADIOS	{ Cash ..	86,843	78,100	74,900
	{ Stores ..	..	..	..
III.—INDIRECT CHARGES ON STORES .. ..	..	20	..	400
TOTAL ..	{ Cash ..	10,04,943	9,49,600	9,59,900
	{ Stores ..	369	200	2,500
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE .. ..	.. ..	2,98,441	2,35,000	2,71,000
FOR ROUNDING ..	{ Cash ..	..	—600	+ 100
	{ Stores ..	..	—200	—500
TOTAL VOTED ..	{ Cash ..	7,06,502	7,14,000	6,89,000
	{ Stores ..	369	..	2,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. C-I—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS :

NON-VOTED.

1 Director General (3,500—4,000).	44,355	45,600	52,500
Financial Adviser (2,500—3,000)	17,770	..	700
1 Chief Engineer (2,750—3,000)	36,214	34,000	34,600
2 Deputy Directors General 1 (2,000—2,500), 1 (1,800—60—2,100)	97,229	55,100	88,700
1 Personal Assistant to Chief Engineer (725—1,475)	6,340	14,100	12,900
Officers on Special Duty	11,724	..	..
International Telegraph, Telephone and Radio Conference at Cairo	..	1,400	1,400
Investigation into the organisation of the Engineering Division and Sub-division	4,406	..	..

VOTED.

International Telegraph, Telephone and Radio Conference at Cairo	..	1,400	1,400
2 Deputy Directors General (2,000—2,500)	24,336	57,400	24,400
8 Assistant Deputy Directors General and Personal Assistant to Director General	88,362	92,000	99,000
Personal Assistant to Chief Engineer (725—1,475)	4,093	..	..
Officer on special duty	1,150	..	3,000
Officers on Special duty in connection with the investigation into the methods of working of Engineering Divisions, etc.	6,029	..	..
TOTAL { Non-voted	2,18,038	1,50,200	1,90,800
{ Voted	1,24,020	1,50,800	1,27,800

PAY OF PERMANENT ESTABLISHMENT :

1 Subordinate (600—800)	12,392	8,400	8,200
170 Office establishment (at rates of pay varying from 60 to 600)	3,17,473	3,29,000	3,32,000
88 Inferior servants (at rates of pay varying from 14 to 40)	24,858	25,600	24,700
TOTAL	3,54,723	3,63,000	3,64,900

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT No. C-I—DIRECTION—GENERAL CHARGES—contd.			
PAY OF TEMPORARY ESTABLISHMENT:			
Investigation into the methods of working of Engineering Divisions and sub-divisions	2,642	..	..
International Telegraph, Telephone and Radio Conference at Cairo	..	900	900
Temporary establishment	10,962	26,500	8,600
Total	<u>13,604</u>	<u>27,400</u>	<u>9,500</u>
ALLOWANCES, HONORARIA, ETC.:			
House rent, local and other allowances	7,730	7,800	7,400
Cost of passages granted under Superior Civil Service Rules, 1924—			
{ Non-voted	..	..	..
{ Voted	1,432	..	..
Travelling allowances	15,187	9,000	9,000
{ Non-voted	11,370	8,500	10,500
{ Voted	3,817	..	..
Honoraria	558	..	..
{ Non-voted	1,817	1,500	1,500
{ Voted	..	..	..
Medical treatment of Members of Superior Civil Service—	208	500	500
{ Non-voted	..	..	..
{ Voted	1,432	..	..
Allowances for members and staff of the Committee appointed to investigate into the methods of working of Engineering Divisions and Sub-divisions	874	..	..
{ Non-voted	4,290	..	..
{ Voted	..	..	..
TOTAL	<u>16,827</u>	<u>9,500</u>	<u>9,500</u>
{ Non-voted	26,639	17,800	19,400
{ Voted	..	..	..
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS			
Cost of Finance officer and his office transferred from General Administration	22,226	33,300	28,500
{ Non-voted	8,837	11,300	25,700
{ Voted	..	1,500	1,500
Cost of Simla fire-brigade—	22,226	33,300	28,500
{ Non-voted	8,837	12,800	27,200
{ Voted	..	..	..
CONTINGENCIES:			
Rates and taxes	844	900	900
Liveries and uniforms	2,203	800	800
Other contingencies	40,263	14,300	14,600
{ Cash	369	200	2,500
{ Stores	85,949	86,000	86,000
Fixed house-rent and office-rent	700	700	700
Pay or allowance of sweepers, etc.	3,155	4,000	4,000
Commission on Credit Notes	..	..	..
Contingent charges of the committee appointed to investigate into the methods of working of Engineering Divisions and Sub Divisions	52	..	..
TOTAL	<u>1,33,166</u>	<u>1,06,700</u>	<u>1,07,000</u>
{ Cash	369	200	2,500
{ Stores	..	..	..
Deduct—Emergency deduction from salaries	..	..	..
{ Non-voted	..	..	..
{ Voted	..	..	..
TOTAL I—GENERAL CHARGES	<u>2,57,091</u>	<u>1,93,000</u>	<u>2,28,600</u>
{ Cash	6,60,989	6,78,500	6,55,800
{ Voted	369	200	2,500
{ Stores	..	..	..

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. C-II—DIRECTION—RADIOS.			
PAY OF OFFICERS :			
<i>NON-VOTED.</i>			
Director	2,325		
1 Deputy Director General, Wireless (1,925—2,325)	25,575	27,900	27,900
1 Assistant Director General, Wire- less and Assistant Director of Wireless 1 (375—975)	6,329	11,700	11,700
<i>VOTED.</i>			
1 Assistant Deputy Director-Gen- eral, Wireless	13,534	10,400	10,800
Assistant Director, Wireless	500	..	..
TOTAL { Non-voted	34,229	39,600	39,600
{ Voted .	14,034	10,400	10,800
PAY OF PERMANENT ESTABLISH- MENT :			
7 Office establishment (at rates of pay varying from 60 to 600)	27,553	23,000	19,600
6 Inferior servants (at rates of pay varying from 15 to 35).	1,485	1,500	1,300
TOTAL . . .	29,038	24,500	20,900
PAY OF TEMPORARY ESTABLISH- MENT :			
Temporary establishment	120	..	..
ALLOWANCES, HONORARIA, ETC. :			
House-rent, local and other al- lowances—Voted	146	100	100
Cost of passages granted under Superior Civil Service Rules, 1924—Non-voted	2,431	..	..
Honoraria—Non-voted	810	..	..
Travelling allowances { Non-voted	3,880	2,500	2,500
{ Voted .	2,059	800	800
TOTAL { Non-voted	7,121	2,500	2,500
{ Voted .	2,205	900	900
CONTINGENCIES :			
Other contingencies { Cash .	96	200	200
{ Stores .	..	..	..
Deduct—Emergency deduction from salaries { Non-voted	..	..	..
{ Voted .	..	..	..
TOTAL II.— { Cash . { Non-voted	41,350	42,100	42,100
RADIOS. { Stores . { Voted .	45,493	36,000	32,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised, Estimate, 1937-38.	
	Rs	Rs.	Rs.	
WORKING EXPENSES—contd.				
ABSTRACT D.—ACCOUNT AND AUDIT.				
SUMMARY.				
AUDIT CHARGES.				
L.—Cost of Posts and Telegraphs Audit offices transferred from Demand No. 25-Audit.	{ Non-voted	93,917	1,22,500	93,900
	{ Voted { Cash	24,26,107	25,37,400	25,44,900
	{ Stores	74	100	100
(For details <i>vide</i> annexure pages 104 to 106).				
For rounding .	{ Non-voted . .	..	+500	+100
	{ Voted { Cash .	..	—400	+100
	{ Stores .	..	—100	—100
		93,917	1,23,000	94,000
Total .	{ Non-voted . .	93,917	1,23,000	94,000
	{ Voted { Cash .	24,26,107	25,37,000	25,45,000
	{ Stores .	74
		74

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
ABSTRACT E.—CONTROL—CIRCLE OFFICES.			
SUMMARY.			
I.—GENERAL CHARGES	{ Cash 33,39,943	33,64,300	34,30,700
	{ Stores 626	1,200	700
II.—TELEPHONE AC- COUNTS	{ Cash 2,27,416	2,13,900	2,47,900
	{ Stores 1,542	1,700	1,200
III.—STORES ACCOUNTS OFFICE	{ Cash 1,15,333	1,28,300	1,28,200
	{ Stores 159	300	500
IV.—INDIRECT CHARGES ON STORES	. . . . . 39	100	100
TOTAL	{ Cash 36,82,731	37,06,600	38,06,900
	{ Stores 2,327	3,200	2,400
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE	. . . . . 3,11,899	3,00,000	3,41,000
FOR ROUNDING	{ Cash	+ 400	+ 100
	{ Stores	- 200	- 400
TOTAL VOTED	{ Cash 33,70,832	34,07,000	34,66,000
	{ Stores 2,327	3,000	2,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E. I.—(GENERAL CHARGES).

PAY OF OFFICERS :

NON-VOTED.

5 Postmasters General 4 (2,000—2,500), 1 (2,250—2,750)	1,29,939	1,25,700	1,52,900
5 Directors, Telegraph Engineering (1,750—2,150)	1,28,737	1,23,400	1,19,500
1 Director of Posts and Telegraphs	14,350	15,000	14,700
Officer on special duty . . . . .	..	..	14,900

VOTED.

2 Postmasters General (2,000—2,500)	87,234	81,900	88,600
12 Deputy Postmasters General (1,000—1,500)	1,76,057	1,77,100	1,76,200
24 Assistant Postmasters-General (300—750)	2,01,464	2,02,500	2,01,400
16 Personal Assistants (Engineering and Traffic) to Postmasters General and Director of Posts and Telegraphs (350—700)	1,16,298	1,16,000	1,16,300
Officer on special duty . . . . .	..	..	11,400
TOTAL { Non-voted	2,73,026	2,64,100	3,02,000
{ Voted	5,81,053	5,77,500	5,93,900

PAY OF PERMANENT ESTABLISHMENT:

26 Pay of Subordinates (at rates of pay varying from 250—450)	74,107	97,800	83,200
21 Inspectors of post offices (160—250)	57,969	58,500	59,000
1,309 Office establishment (at rates of pay varying from 23 to 350)	18,77,287	19,09,000	18,84,000
814 Inferior servants (at rates of pay varying from 14 to 100)	1,45,999	1,56,200	1,50,000
TOTAL	21,55,362	22,21,500	21,76,200

NUMBERS.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
1937-38.			
WORKING EXPENSES—contd.			
DETAILED ACCOUNT No. E. I.—(GENERAL CHARGES)—contd.			
PAY OF TEMPORARY ESTABLISHMENT:			
Temporary establishment	13,394	9,000	24,400
ALLOWANCES, HONORARIA, ETC.:			
House rent, local and other allowances	4,765	5,000	4,000
Travelling allowances controlled by Heads of Circles	86,613	87,600	91,800
Payment of medical treatment	38	100	100
Cost of passages granted under Superior Civil Service Rules 1924	2,785	2,000	2,000
Honoraria	1,898	1,500	2,000
	1,205	1,300	1,000
	1,167	1,000	1,000
TOTAL	33,873	36,300	39,000
	1,60,992	1,57,200	1,66,900
REPAIRS TO BUILDINGS:			
Pure maintenance . . . . .	..	..	..
Petty and other works expenditure chargeable to Revenue . . . . .	..	..	..
Establishment, (including pensionary charges) tools and plant . . . . .	..	..	..
Repairs to electric installation	12	..	..
TOTAL	12	..	..
CONTINGENCIES:			
Fixed house-rent and ground rent, etc.	35,004	39,000	35,000
Rates and taxes	6,391	2,900	6,500
Liveries and uniforms	2,524	1,200	1,200
Maintenance of gardens	669	800	1,000
Pay or allowance of sweepers	3,735	4,000	3,800
Electric power and hot and cold weather charges	18,498	18,000	18,500
Other contingencies	47,164	29,000	59,100
TOTAL	1,13,985	94,900	1,25,100
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS	3,279	3,800	3,200
Deduct—Emergency deduction from salaries	21	..	..
TOTAL GENERAL CHARGES.	3,11,899	3,00,400	3,41,000
	30,28,044	30,63,900	30,89,700
	626	1,200	700

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.
WORKING EXPENSES—<i>contd.</i>			
DETAILED ACCOUNT NO. E.-II.—TELEPHONE ACCOUNTS.			
PAY OF OFFICERS:			
Assistant Accounts Officer (500 —(M))	17,681	..	1,600
Special Officer	2,878	14,500	15,800
TOTAL	20,559	14,500	17,400
PAY OF PERMANENT ESTABLISHMENT:			
93 Office establishment (at rates of pay varying from 40 to 250)	1,46,223	1,53,000	1,48,000
16 Inferior servants (at rates of pay varying from 19—40)	4,752	4,900	3,200
TOTAL	1,50,975	1,57,900	1,51,200
PAY OF TEMPORARY ESTABLISHMENT:			
Temporary establishment	32,727	20,000	49,700
ALLOWANCES, HONORARIA, ETC.:			
House rent, local and other allowances	3,963	2,000	2,800
Travelling allowances controlled by Heads of Circles	2,423	11,300	9,500
TOTAL	6,386	13,300	12,300
CONTINGENCIES:			
Fixed house-rent and ground- rent	24	100	100
Rates and taxes	968	1,000	500
Liveries and uniforms	66	100	100
Pay or allowance of sweepers, etc.	180	200	200
Electric power and hot and cold weather charges	1,330	1,800	2,700
Other contingencies { Cash	14,201	5,000	13,700
{ Stores	1,542	1,700	1,200
TOTAL { Cash	16,769	8,200	17,300
{ Stores	1,542	1,700	1,200
<i>Delus</i> —Emergency deduction from salaries . . . . .	..	..	..
TOTAL TELEPHONE ACCOUNTS { Cash	2,27,416	2,13,900	2,47,900
{ Stores	1,542	1,700	1,200

NUMBERS, 1937-38.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Its.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. E-III—STORES ACCOUNTS OFFICE.			
PAY OF OFFICERS			
1 Assistant Accounts Officer (500—800) ..		9,500	9,500
PAY OF PERMANENT ESTABLISHMENT:			
4 Pay of Subordinates (at rates of pay varying from 220—500).	20,007	20,000	20,000
47 Office establishment (at rates of pay varying from 45 to 270)	80,345	82,900	83,000
5 Inferior servants (at rates of pay varying from 15 to 27)	1,218	1,300	1,400
TOTAL . . .	1,01,570	1,04,200	1,04,400
PAY OF TEMPORARY ESTABLISHMENT.			
Temporary establishment	4,520	9,100	8,000
ALLOWANCES, HONORARIA, ETC.:			
House-rent, local and other allowances	1,216	2,600	2,700
Travelling allowances controlled by the Heads of Circles.	348	800	1,300
TOTAL . . .	1,564	3,400	4,000
CONTINGENCIES:			
Liveries and Uniforms	28	100	100
Pay or allowance of sweepers	86	100	100
Electric power, and hot and cold weather charges	879	1,000	900
Other contingencies { Cash	6,686	900	1,200
{ Stores	159	300	500
TOTAL { Cash	7,679	2,100	2,300
{ Stores	159	300	500
Deduct—Emergency deduction from salaries . . . . .	..	..	..
TOTAL STORES ACCOUNTS OFFICE	{ Cash 1,15,333	1,28,300	1,28,200
	{ Stores 159	300	500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
ABSTRACT F.—ENGINEERING EXPENSES.			
SUMMARY :			
I.—RESEARCH AND TRAINING	{ Cash . 2,53,583 Stores . 51,583	2,87,400 55,200	2,39,800 55,200
II.—DIVISIONAL OFFICES	{ Cash . 47,11,851 Stores . 4,93,539	49,51,100 4,60,000	48,32,500 4,17,100
III.—MISCELLANEOUS	{ Cash . (—)1,02,967 Stores . 98,934	—70,000 30,000	—28,000 2,39,300
IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:			
Cash	{ Non-voted 5,449 Voted . 17,952	27,700 63,500	24,700 —61,100
V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:			
Cash	{ Non-voted 45,834 Voted (—)51,083	49,100 —75,100	35,400 —4,500
VI.—INDIRECT CHARGES ON STORES	Cash . 64,446	77,100	71,800
VII.—NET GAIN OR LOSS ON ESTIMATE	3,013	—2,000	2,000
VIII.—UNADJUSTED FREIGHT CHARGES	(—)76,393	..	6,200
TOTAL	{ Cash . 48,71,705 Stores . 6,44,056	53,08,800 5,45,200	51,18,800 7,11,600
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR BOUNDING	{ Cash . 2,59,792 Stores . ..	2,99,000 +200 —200	1,92,000 +200 —600
TOTAL VOTED	{ Cash . 46,11,913 Stores . 6,44,056	50,10,000 5,45,000	49,27,000 7,11,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. F-I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).			
PAY OF OFFICERS:			
<i>NON-VOTED.</i>			
1 <i>Electrical Engineer in Chief and Divisional Engineers, Research and Instruction I (1,750—2,150)</i>	30,184	26,800	21,200
1 <i>Electrical Engineer</i>	10,178	15,800	..
<i>Divisional Engineer Wireless</i> . . . . .	..	..	..
VOTED .			
Chief Electrician, wireless, Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 8(350—700)	54,865	65,000	70,000
Officer on special Duty . . . . .	..	..	..
1 Training Class Instructor	8,500	9,100	800
TOTAL			
{ <i>Non-voted</i>	40,362	42,600	21,200
{ <i>Voted</i>	63,365	74,100	70,800
PAY OF PERMANENT ESTABLISHMENT:			
19 Pay of subordinates	36,161	43,800	38,700
11 Office establishment	11,827	14,000	13,600
9 Inferior servants	2,373	2,600	2,600
TOTAL	50,361	60,400	54,900
PAY OF TEMPORARY ESTABLISHMENT:			
Temporary establishment	7,883	9,900	9,100
ALLOWANCES, HONORARIA, ETC.:			
House-rent, local and other allowances			
{ <i>Non-voted</i>	5,457	5,400	1,000
{ <i>Voted</i>	40,851	48,600	38,000
Travelling allowances controlled by Heads of Circles			
{ <i>Non-voted</i>	4,391	4,500	4,000
{ <i>Voted</i>	12,838	12,000	11,800
Honoraria			
{ <i>Non-voted</i>	715	1,000	500
{ <i>Voted</i> . . . . .	..	500	500
Cost of passages granted under Superior Civil Service Rules, 1924:—			
<i>Non-voted</i>	2,656	2,700	1,200
TOTAL			
{ <i>Non-voted</i>	13,219	13,600	6,700
{ <i>Voted</i>	53,689	61,100	50,300

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.		Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES— contd.				
REPAIRS TO APPARATUS AND PLANT.	{ Cash . Stores .	3,562 51,041	3,500 54,300	4,000 54,300
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS	{ Cash . Stores .	.. ..	100 200	100 200
CONTINGENCIES :				
Fixed house rent, ground rent etc.		1,902	1,800	1,800
Rate and taxes		..	..	..
Liveries and uniforms	{ Cash . Stores .	142 ..	100 ..	100 ..
Pay or allowance of sweepers etc.		54	100	100
Electric power and hot and cold wea- ther charges		3,196	3,000	3,200
Other contingencies	{ Cash . Stores .	15,848 542	17,100 700	17,500 700
Total	{ Cash . Stores .	21,142 542	22,100 700	22,700 700
<i>Deduct—Emergency deduction from salaries</i>				
	{ Non-voted Voted	....	....	....
TOTAL F.-I (TELE- GRAPHS AND TELEPHONES)	{ Cash { Non-voted Stores { Voted	53,581 2,00,002 51,583	56,200 2,31,200 55,200	27,900 2,11,900 55,200

**DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).
PAY OF OFFICERS :**

NON-VOTED.				
14	Divisional Engineers (625— 1,375)	1,23,702	1,30,000	35,000
	Assistant Divisional En- gineers (375—975).	111	..	..
VOTED.				
4	Divisional Engineers (625— 1,375)	73,412	86,000	1,30,000
11	Assistant Divisional En- gineers (375—975)	69,543	68,000	66,000
5	Assistant Engineers (350— 700)	25,141	25,000	35,000
41	Deputy Assistant Engineers (350—600)	2,50,774	2,58,000	2,47,300
	TOTAL . { Non-voted { Voted	1,23,813 4,18,872	1,30,000 4,35,000	85,000 4,78,300

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

134	Engineering Supervisors, General (80—350)	3,79,065	3,90,000	3,90,000
	Special pay of Engineering Supervisors	29,447	30,000	30,000
18	Divisional Accountants (at rates of pay varying from 80 to 400)	51,196	53,000	53,000
382	Office establishment (at rates of pay varying from 20 to 180)	4,48,606	5,05,900	4,70,000
144	Inferior servants (at rates of pay varying from 13 to 40)	33,999	35,000	35,000
	TOTAL	9,42,313	10,13,900	9,78,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	44,521	16,300	47,500
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ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	{ Non-voted 10,482 Voted 1,09,010	{ 11,000 1,17,700	{ 2,200 1,06,200
Travelling allowances controlled by Heads of Circles	{ Non-voted 14,008 Voted 1,81,320	{ 21,000 1,90,000	{ 14,000 1,91,000
Cost of passages granted under Superior Civil Service Rules, 1924	{ Non-voted 5,766 Voted 960	{ 2,000 1,500	{ 3,000 1,000
Honoraria	{ Non-voted 859 Voted 91	{ 1,300 300	{ 200 500
Payment on account of medical treatment	..	..	100
TOTAL	{ Non-voted 31,115 Voted 2,91,381	{ 35,800 3,09,500	{ 19,400 2,98,800

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1987-38.	Rs.	Rs	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.

PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700)	13,493	13,000	8,000
6 Deputy Assistant Electrical Engineers (350—600)	30,283	30,000	35,500
TOTAL	43,776	43,000	43,500

PAY OF PERMANENT ESTABLISHMENT :

72 Pay of subordinates (at rates of pay varying from 80 to 350)	2,00,937	1,92,000	2,05,000
Special pay of Electrical Supervisors	12,517	14,900	10,000
Instrument Tester (from 150 to 350)	..	..	..
166 Mistries and Mechanic (at rates of pay varying from 30 to 110)	1,33,474	1,39,500	1,40,900
133 Inferior servants (at rates of pay varying from 14 to 30)	30,417	30,700	30,500
TOTAL	3,77,345	3,77,100	3,86,400

PAY OF TEMPORARY ESTABLISHMENT :

Temporary Establishment	3,855	5,400	6,200
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ALLOWANCES, HONORARIA, ETC. :

Hous- rent, local and other allow- ances	28,634	[32,100	27,000
Travelling allowances controlled by Heads of Circles	12,817	12,900	10,000
Overtime allowance	318	500	800
Honoraria	..	..	..
TOTAL	41,769	45,500	37,800

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

REPAIRS TO APPARATUS AND PLANT:

Pure maintenance charges	{ Cash	86,686	88,400	85,700
	{ Stores	2,12,448	2,53,700	2,44,600
Petty and other works expenditure chargeable to Revenue	{ Cash	22,250	25,500	26,100
	{ Stores	1,49,535	1,46,400	1,37,400
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals Reserve Fund.	{ Cash	5,594	6,400	6,500
	{ Stores	38,211	11,600	14,400
Prescribed scrap value of returned instruments condemned	{ Cash	1,448	..	..
	{ Stores . . . . .	..	..	..
<i>Less</i> —Realisation by sale of the condemned instruments		201	..	..
TOTAL	{ Cash	1,04,589	1,07,500	1,05,300
	{ Stores	3,23,772	3,88,500	3,67,600

CONTINGENCIES :

Purchase and repair of furniture . . . . .	..	200	2,400
Fixed house-rent and ground rent	94	200	100
Liveries and uniforms	{ Cash . . . . .	..	100
	{ Stores . . . . .	..	..
Rates and taxes	56	..	100
Pay or allowance of sweepers, etc.	824	800	900
Electric power and hot and cold weather charges	1,033	1,800	1,200
Other contingencies	{ Cash	6,290	5,400
	{ Stores	956	1,800
TOTAL	{ Cash	8,297	8,500
	{ Stores	956	1,800

TOTAL MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS

	{ Cash	5,79,631	5,87,000	5,89,800
	{ Stores	3,24,728	3,90,300	3,69,000

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT:

VOTED.

Pay of Subordinates :—			
398 Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 120)	3,62,744	3,82,000	3,80,000
Span and cable guards	1,985	2,000	2,100

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-'38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*

PAY OF PERMANENT ESTABLISHMENT—*contd.*

Direct Labour :—

2,790	Linemen and line riders (at rates of pay varying from 18 to 45) . . .	9,33,917	10,50,200	9,65,000
45	Line coolies (at rates of pay varying from 14 to 21)	11,223	12,000	10,900
11	Engine drivers, tindals and lascars . . .	4,388	5,000	4,400
	TOTAL . . .	13,14,257	14,51,200	13,62,400

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment . . .	8,533	15,300	27,000
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances	1,10,336	1,16,000	1,15,800
Travelling allowances controlled by Heads of Circles	1,76,445	1,80,000	1,80,000
Honoraria	145	400	200
TOTAL . . .	2,86,926	2,96,400	2,96,000

CONTINGENCIES:

Fixed house-rent and office-rent . . .	46,002	37,000	41,000
Liveries and uniforms . . . { Cash . . .	22,599	26,000	23,000
. . . { Stores . . .	13	..	..
Maintenance of gardens	341	300	700
Purchase and repair of fur- niture { Cash . . .	..	500	600
. . . { Stores . . .	..	..	..
Rates and taxes	4,397	3,700	4,500
Pay or allowance of sweepers, etc. . .	813	900	900
Electric power and hot and cold weather charges	1,103	2,000	600
Other contingencies . . . { Cash . . .	4,380	6,300	4,500
. . . { Stores . . .	833	700	600
TOTAL { Cash . . .	79,635	76,700	75,800
{ Stores . . .	846	700	600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—concl'd.			
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:			
Pure maintenance charges { Cash .	4,09,464	3,99,500	4,29,600
{ Stores .	83,275	1,05,000	1,18,400
Petty and other works expenditure chargeable to Revenue { Cash .	1,26,295	1,42,000	84,400
{ Stores .	58,070	70,000	1,15,600
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals Reserve Fund. { Cash	31,144	35,500	21,100
{ Stores	17,013	17,500	28,900
Tools and tents { Cash .	8,226	9,300	5,600
{ Stores .	38,704	56,500	56,800
<i>Debit</i> —Prescribed scrap value of unserviceable materials returned from works	17,548	..	..
<i>Loss</i> —Sale proceeds of released materials { Cash .	13,540	..	..
{ Stores .	759	..	..
TOTAL { Cash .	5,16,849	5,15,300	4,98,500
{ Stores .	1,62,277	2,14,000	2,61,900
<i>Deduct</i> —Value of charged off maintenance stock of stores from working expenses to Capital Suspense	..	1,50,000	2,21,000
<i>Deduct</i> —Emergency deduction from salaries Voted	14	..	..
Net total maintenance of Telegraph and Trunk Telephone lines { Cash .	22,08,200	23,54,900	22,59,700
{ Stores .	1,63,123	64,700	41,500
TOTAL DIVISIONAL OFFICES { Non-voted	1,54,928	1,65,800	1,04,400
{ Cash { Voted	45,56,923	47,85,300	47,28,100
{ Stores	4,93,539	4,60,000	4,17,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND
WORKSHOP EXPENDITURE:

Stock adjustment account—store	—69,971	—70,000	1,63,000
Unserviceable stock materials and losses written off :—			
Value of unserviceable stock materials	1,71,867	1,03,000	83,000
{ Cash . . . . .	..	..
{ Stores			
Deduct—Value of stores issued to works and manufacture from unserviceable dump	1,02,967	70,000	28,000
{ Cash	3,446	4,000	7,700
{ Stores			
Losses of stores written off	484	1,000	1,000
TOTAL	—1,02,967	—70,000	—28,000
{ Cash	98,934	30,000	2,39,300
{ Stores			

ABSTRACT G.—PENSIONARY CHARGES.

JOINT CHARGES.

Superannuation and retired allowances	86,799	90,000	90,000
{ Non-voted	71,30,077	72,75,000	75,57,000
{ Voted			
Equated payments of—			
Commuted value of pensions charged to Revenue	2,143	2,000	2,000
{ Non-voted	1,94,103	3,81,000	3,75,000
{ Voted			
Gratuities	24,691	21,000	35,000
{ Non-voted . . . . .		..	100
{ Voted			
Compassionate allowances. Voted	8,748	8,000	10,000
Deduct—Amount of pensions recovered from other Governments or other Departments of Central Government	1,508	2,000	2,000
Compassionate gratuities	32,276	45,000	45,000
{ Non-voted . . . . .	..	..	..
{ Voted			
Payments under Workmen's Compensation Act	2,080	3,000	4,000
{ Non-voted			
Other payments	31,511	28,000	28,000
{ Voted			
For rounding . . . . .	..	..	—100
{ Non-voted			
{ Voted			
TOTAL PENSIONARY CHARGES	91,022	95,000	96,000
{ Non-voted	74,19,898	77,56,000	80,48,000
{ Voted			

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
ABSTRACT H.—STAMPS, POSTCARDS, ETC.			
STAMPS, POSTCARDS, ETC.:			
I.—JOINT CHARGES.			
Share of establishment and contingencies of stamp offices—			
Bombay Stamp office . . . . .	..	..	..
Reserve Stamp Depot, Calcutta	11,500	11,500	11,500
TOTAL	11,500	11,500	11,500
Cost of printing and over printing of Postage stamps in India	1,65,356	1,85,000	1,52,000
Conveyance and freight charges of stamps and postal stationery	1,28,729	1,19,000	1,12,000
TOTAL—JOINT CHARGES	3,05,585	3,15,500	2,75,500
II.—POSTAL.			
Cost of manufacture of postcards, envelopes, etc. (in India)	10,19,050	9,28,000	8,44,000
Cost of printing P. O. Cash certificates and Indian Postal orders	16,817	7,000	7,000
TOTAL—POSTAL	10,35,867	9,35,000	8,51,000
FOR ROUNDING . . . . .	..	+ 500	+ 500
GRAND TOTAL	13,41,452	12,51,000	11,27,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
ABSTRACT I.—STATIONERY AND PRINTING.			
Supplies from Stationery Office, Calcutta:			
Postal	1,05,993	1,76,000	1,81,000
Telegraphs (including Radios)	60,685		
Telephones	8,246		
TOTAL	1,74,924	1,76,000	1,81,000
Printing done by India Government Presses and Security Printing, Nasik:			
Postal	15,95,226	19,31,000	19,60,900
Telegraphs (including Radios)	2,72,874		
Telephones	50,152		
TOTAL	19,18,252	19,31,000	19,60,900
Printing done by Provincial Government Presses:			
Postal	13,961	20,000	24,700
Telegraphs (including Radios)	5,536		
Telephones	2,380		
TOTAL	21,877	20,000	24,700
Departmental Presses:			
Postal	6,077	6,400	4,500
Telegraphs (including Radios)	16		
Telephones	..		
TOTAL	6,093	6,400	4,500
Jail and Private Presses:			
Postal	10,954	25,000	29,200
Telegraphs (including Radios)	6,402		
Telephones	2,410		
TOTAL	19,766	25,000	29,200
TOTAL { Postal Telegraphs (including Radios). Telephones }	21,40,912	21,58,400	22,00,300
<i>Deduct</i> —Emergency deductions from salaries . . . . .	..	..	..
FOR ROUNDING . . . . .	..	—400	—300
TOTAL STATIONERY AND PRINTING	21,40,912	21,58,000	22,00,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	
	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.				
ABSTRACT J.—POSTAL EXPENSES.				
SUMMARY.				
I.—GENERAL SUPERINTENDENCE, POST OFFICES AND R. M. S.	{ Cash Stores	35,20,158 35	36,09,400 100	35,72,000 100
II.—POST OFFICES	{ Cash Stores	4,51,82,656 35,548	4,67,37,200 41,400	4,66,94,300 40,400
III.—R. M. S. DIVISIONS	{ Cash Stores	66,12,050 46	67,18,200 100	67,53,400 100
IV.—CONVEYANCE OF MAILS.	{ Cash Stores	1,11,12,314 ..	1,18,18,600 ..	1,12,87,300 ..
V.—MISCELLANEOUS		96,466	1,16,600	1,38,800
VI.—ALIGARH WORKSHOP		2,678	3,200	3,100
TOTAL POSTAL EXPENSES	{ Cash Stores	6,65,26,322 35,629	6,90,03,200 41,600	6,84,48,900 40,600
Deduct—Amount of Non-voted expenditure		5,442	7,000	6,000
DEDUCT—SHARE OF COST OF COMBINED OFFICES		39,70,044	35,88,000	39,12,200
Net POSTAL EXPENSES	{ Cash Stores	6,25,50,836 [35,629	6,54,08,200 41,600	6,45,30,700 40,600
FOR ROUNDING	{ Cash Stores . . . . .	.. ..	—200 +400	+300 —600
TOTAL VOTED	{ Cash Stores	6,25,50,836 35,629	6,54,08,000 42,000	6,45,31,000 40,000

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

435

NUMBERS. 1937-38.	Actuals. 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
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WORKING EXPENSES—contd.

DETAILED ACCOUNT No. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE.

PAY OF OFFICERS :

111	Superintendents (at rates of pay varying from 200 to 750) . . . { Non-voted				
		{ Voted . . .	7,38,357	7,59,000	7,27,000
	TOTAL . . . { Non-voted	{ Voted . . .	7,38,357	7,59,000	7,27,000

PAY OF PERMANENT ESTABLISHMENT :

371	Inspectors (from 160 to 250)	11,08,260	11,21,000	11,14,000
643	Office Establishment (at rates of pay varying from 35 to 250)	9,23,321	9,45,000	9,54,000
607	Inferior servants (at rates of pay varying from 14 to 30)	1,19,426	1,22,100	1,20,000
	TOTAL	21,51,007	21,88,100	21,88,000

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	799	800	1,400
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	25,127	29,000	25,000
Conveyance and horse allowances . . . . .		..	..
Travelling allowances controlled by Heads of Circles	4,45,879	4,77,000	4,70,000
Honoraria	44	100	200
Cost of passages	427	..	200
TOTAL	4,71,477	5,06,100	4,95,400

REPAIRS TO BUILDINGS :

Repairs to electric installation	11
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NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE—*contd.*

CONTINGENCIES :

Fixed stationery charges	22,336	23,500	22,500
Fixed house-rent, ground-rent, and other recurring contingencies	71,409	73,600	73,000
Rates and taxes	6,161	7,000	6,500
Liveries and uniforms { Cash	502	600	700
{ Stores	6	..	..
Pay or allowance of sweepers, etc.	8,637	8,900	9,000
Electric power and hot and cold weather charges	15,218	17,300	16,500
Other contingencies { Cash	31,456	23,000	29,000
{ Stores	29	100	100
Maintenance of gardens	2,802	1,500	3,000
TOTAL { Cash	1,58,521	1,55,400	1,60,200
{ Stores	35	100	100
<i>Deduct</i> —Emergency deduction from salaries—Voted	14	..	..
TOTAL GENERAL SUPERINTENDENCE. { Cash . . . . .	..	..	..
{ Stores	35,20,158	36,09,400	35,72,000
{ Non-voted	35	100	100
{ Voted . . . . .	..	..	..

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES.

PAY OF OFFICERS :

51	Presidency and other gazetted Postmasters. 2 (1,000—1,500), 2 (800—1,000), 4 (700—860) and the rest (at rates of pay varying from 350 to 650) . . . . .	..	..	..
	{ Non-voted . . . . .	..	..	..
	{ Voted	3,05,642	3,26,000	3,28,000
TOTAL	{ Non-voted . . . . .	..	..	..
	{ Voted	3,05,642	3,26,000	3,28,000

NUMBERS, 1937-38.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

21,546	Postmasters, Clerks, Sorters and Town Inspectors (at rates of pay varying from 20 to 350) . . .	2,58,57,161	2,65,48,500	2,64,90,000
18,385	Allowances to Extra Departmental Agents, (at rates of pay varying from 6 to 4,772)	21,14,540	21,41,000	21,20,000
25,085	Postmen and Village Postmen (at rates of pay varying from 18 to 100).	91,99,871	94,73,400	96,30,000
10,915	Inferior servants (at rates of pay varying from 8 to 40)	23,50,498	23,86,600	23,60,000
TOTAL		3,95,22,070	4,05,49,500	4,06,00,000

PAY OF TEMPORARY ESTABLISHMENT:

Experimental and other temporary establishment		98,906	3,73,000	4,10,000
Expenditure in connection with Broadcasting Receiver Licenses .		19,542	22,000	45,200
TOTAL		1,18,448	3,95,000	4,55,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT No. J.-II—POSTAL EXPENSES—POST OFFICES—contd.			
ALLOWANCES, HONORARIA, ETC. :			
House-rent, local and other allow- ances	{ Non-voted . Voted .		
	7,51,527	7,59,800	7,40,000
Conveyance and horse allowances	27,699	28,000	28,000
Overtime allowances	1,74,918	1,70,000	1,73,000
Extra-departmental postmen, mail peons, packers, etc., and allowances for delivery	5,58,684	5,82,600	4,90,000
Pie-money allowance and task work earnings	63,696	64,000	65,000
Travelling allowances controlled by Heads of Circles	3,01,850	3,20,000	3,20,000
Expenditure in connection with Broadcasting Receiver Licenses	9,113	16,000	12,000
Allowances to learners of telegraphy	12,600	28,000	15,000
Honoraria	2,263	4,500	2,000
Cost of passages . . . . .	..	..	..
Payments of medical fee for Super- ior and non- superior Civil Service	114	..	500
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TOTAL { Non-voted . Voted .	19,02,464	19,72,900	18,45,500
REPAIRS TO BUILDINGS :			
Pure maintenance charges { Cash . Stores .	3,34,863	5,09,000	4,35,400
Petty and other works ex- penditure chargeable to { Cash . Revenue } Stores .	1,21,728	68,000	1,27,000
Establishment (including { Non-voted pensionary charges) and { Voted .	4,467	6,200	5,500
tools and plant	32,881	35,200	31,000
Repairs to electric installa- tion	{ Cash . Stores .	22,800	24,000
	25,192	38,500	39,000
Deduct—Cost of petty re- newal works transferr- ed to Renewals Reserve Fund	{ Cash . Stores .	5,700	6,000
	6,288	9,600	9,800
	8,432		
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TOTAL { Cash { Non-voted Stores } Voted .	4,467	6,200	5,500
	5,08,376	6,29,300	6,11,400
	22,916	28,900	29,200
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NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*contd.*

CONTINGENCIES :

Fixed stationery charges	2,80,335	2,89,500	2,82,000
Fixed house-rent, ground-rent and other recurring contingencies, etc. . .	11,60,204	11,87,800	11,72,000
Rates and taxes	2,33,888	2,36,000	2,36,000
Purchase and repair of { Cash	1,33,731	1,07,000	1,35,000
furniture. { Stores	1,266	2,000	1,200
Liveries and uniforms	1,70,919	1,67,000	1,54,000
	6	..	..
Letter boxes	22,334	23,900	24,000
Sealing wax	4,713	7,300	5,500
Maintenance of gardens	8,041	7,000	8,000
Mail bags	56,321	62,700	57,000
Pay or allowance of sweepers, etc. . .	1,31,362	1,33,100	1,32,500
Electric power and hot and cold weather charges	1,97,102	1,90,000	2,04,000
Other contingencies	3,91,632	4,13,500	4,10,000
	{ Cash	11,358	10,000
	{ Stores	12,399	12,000
Advertisement charges	12,399	12,000	12,000
TOTAL	28,02,981	28,36,800	28,32,000
	{ Cash	12,632	11,200
	{ Stores		

ESTABLISHMENT AND OTHER
CHARGES PAID TO OTHER GOV.
ERNMENTS AND DEPARTMENTS.

14,540	16,800	15,500
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INDIRECT CHARGES ON STORES .

4,228	4,700	1,200
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Deduct—Emergency deduc-
tion from salaries :

{ Non-voted
{ Voted	460

TOTAL—POST OFFICES	{ Cash { Non-voted	4,467	6,200	-5,500
	{ Stores { Voted	4,51,78,189	4,67,31,000	4,66,88,800
		35,548	41,400	40,400

DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER
CHARGES OF R. M. S. DIVISIONS.

PAY OF PERMANENT ESTABLISH-
MENT:

4,344	Clerks and Sorters (at rates of pay varying from 23 to 350)	52,43,597	53,39,900	53,60,000
379	Mail Guards (at rates of pay varying from 18 to 50)	1,31,213	1,35,800	1,36,000
2,574	Inferior servants (at rates of pay varying from 14 to 35)	6,03,306	6,11,900	6,10,000
	TOTAL	59,78,116	60,87,600	61,06,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—<i>contd.</i>			
DETAILED ACCOUNT NO. J-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS—<i>contd.</i>			
PAY OF TEMPORARY ESTABLISHMENT:			
Temporary Establishment	8,163	5,000	9,000
TOTAL	8,163	5,000	9,000
ALLOWANCES, HONORARIA, ETC.:			
House-rent, local and other allow- ances	2,06,769	2,00,800	2,02,000
Overtime allowances	21,149	19,600	27,000
Travelling allowances controlled by the Heads of Circles	47,621	47,000	49,000
Honoraria	200	100	200
TOTAL	2,75,739	2,67,500	2,78,200
REPAIRS TO BUILDINGS:			
Pure maintenance charges { Cash	2,096	5,500	5,000
{ Stores . . . . .	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash	1,396	2,000	1,800
{ Stores . . . . .	..	..	..
Electrical Installation { Cash . . . . .	..	..	500
{ Stores . . . . .	..	..	..
Establishment (including pensionary charges), and tools and plant . . . . .	..	..	..
TOTAL { Cash	3,492	7,500	7,300
{ Stores . . . . .	..	..	..
CONTINGENCIES:			
Fixed stationery charges	14,319	15,600	14,900
Fixed house-rent, ground-rent and other recurring contingencies	1,52,510	1,49,500	1,55,000
Purchase and repair of furniture	10,773	8,600	11,000
Rates and taxes	5,255	4,900	5,500
Liveries and uniforms { Cash	11,148	13,200	13,000
{ Stores	2	..	..
Sealing wax	7,159	8,400	7,500
Mail bags	19,198	23,900	19,000
Pay or allowance of sweepers, etc.	6,764	7,800	7,000
Electric power and hot and cold weather charges	50,460	50,800	51,000
Other contingencies { Cash	68,948	67,900	69,000
{ Stores	44	100	100
TOTAL { Cash	3,46,534	3,50,600	3,52,900
{ Stores	46	100	100
Establishment and other charges paid to other Governments and Departments	60	..	..
<i>Deduct</i> —Emergency deduc- tion from salaries—Voted	54	..	..
TOTAL R. M. S. DIVI- (Cash	66,12,050	67,18,200	67,53,400
SIONS. { Stores	46	100	100

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.

PAY OF PERMANENT ESTABLISHMENT:

11,280 Overseers and inferior servants
(at rates of pay varying from 110 to
13 and less)

	25,60,432	26,07,200	25,70,000
TOTAL	25,60,432	26,07,200	25,70,000

PAY OF TEMPORARY ESTABLISHMENT:

Experimental and other temporary
establishment

	19,590	20,700	23,000
TOTAL	19,590	20,700	23,000

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allow-
ances
Conveyance allowances
Allowances for conveying mails (Rs. 10
and less)
Travelling allowances controlled by
Heads of Circles
Honoraria

	28,614	33,200	33,000
	10,472	13,300	11,000
	3,69,425	3,64,100	3,84,000
	28,049	31,600	30,000
	15	600	200
TOTAL	4,36,575	4,42,800	4,58,200

CONTINGENCIES:

Hot and cold weather charges
Pay or allowance of sweepers, etc.
Fixed house-rent, ground-rent and
other recurring contingencies, etc.
Other contingencies { Cash
 { Stores
Extra despatches

	6,154	8,600	8,000
	50,128	48,400	50,000
	22,256	25,600	24,000
TOTAL { Cash	78,538	83,000	82,000
{ Stores . . . . .	..	..	..

SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, ETC.:

Interest on Railway vans set apart
for use by Post Office
Special train hire
Conversion of Railway vans
Other payments to Railways
Subsidies to Steamship Company
Payments to Air Mail carriers
Subsidies to others
Gratuities to Masters of Ships

	2,27,034	2,51,500	2,39,000
	2,94,899	1,69,100	1,92,000
	20,401	38,800	23,000
	38,83,436	39,98,000	40,30,000
	14,57,619	12,55,500	13,42,200
	5,10,185	10,94,000	6,97,700
	16,13,793	18,47,900	16,19,700
	9,812	10,100	10,500
TOTAL	80,17,179	86,64,900	81,54,100

NUMBERS. 1937-38.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT K.—TELEGRAPH TRAFFIC.

SUMMARY.

I.—SIGNAL OFFICES	{ Cash .	95,79,139	97,51,500	95,77,500
	{ Stores .	21,541	25,500	30,400
II.—ADD—SHARE OF COST				
OF COMBINED OFFICES	Cash .	39,70,044	35,88,000	39,12,200
TOTAL—TELEGRAPH				
TRAFFIC	{ Cash .	1,35,49,183	1,33,39,500	1,34,89,700
	{ Stores .	21,541	25,500	30,400

DEDUCT—AMOUNT OF NON-VOT-
ED EXPENDITURE

		1,621	..	..
FOR BOUNDING .	{ Cash .	..	+ 500	+ 300
	{ Stores .	..	- 500	- 400
TOTAL—VOTED				
	{ Cash .	1,35,47,562	1,33,40,000	1,34,90,000
	{ Stores .	21,541	25,000	30,000

DETAILED ACCOUNT NO. K.-I.—TELEGRAPH TRAFFIC—SIGNAL OFFICES.

PAY OF OFFICERS:

VOTED.

3	Chief Superintendents, (Telegraph Traffic Service, class I), (1,000—1,500)	50,962	47,000	49,800
51	Superintendents and Assis- tant Superintendents (Telegraph Traffic Service, class II) (from 350 to 700)	2,49,401	2,65,000	2,38,400
TOTAL		3,00,363	3,12,000	2,88,200

NUMBERS. 1937-38.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
WORKING EXPENSES—contd			
DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—contd.			
PAY OF PERMANENT ESTABLISHMENT:			
161 Telegraph masters (at rates of pay varying from 180 to 325)	6,61,656	6,50,000	6,50,000
2,084 Telegraphists (at rates of pay varying from 55 to 250)	47,83,689	48,75,000	46,96,500
1,221 Office establishment (at rates of pay varying from 20 to 350)	15,39,326	15,85,000	15,74,500
1,951 Inferior servants (at rates of pay varying from 11 to 100)	3,68,502	3,77,000	3,81,500
Special charge pay	70,866	76,000	68,800
TOTAL	74,24,039	75,63,000	73,71,300
PAY OF TEMPORARY ESTABLISHMENT:			
Temporary Establishment	25,243	17,000	71,700
TOTAL	25,243	17,000	71,700
ALLOWANCES, HONORARIA, ETC. :			
House-rent, local and other allowances	7,64,417	7,80,000	7,43,200
Task-work earnings and pie-money allowance	3,57,570	3,51,000	3,70,500
Overtime allowances	37,139	25,000	36,600
Honoraria	36	500	200
Travelling allowances controlled by Heads of Circles	71,233	74,000	77,300
Cost of passages . . . . .	..	500	500
Medical treatment of members of Superior and Non-Superior Civil Service	92	..	200
TOTAL	12,30,487	12,31,000	12,28,500

NUMBERS, 1937-38.			Budget	Revised
	Actuals, 1936-37.		Estimate, 1937-38.	Estimate, 1937-38.
	Rs.		Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.				
SUMMARY.				
I.—RADIO EXPENSES	{ Cash .	6,82,346	7,29,200	6,86,100
	{ Stores .	44,783	59,300	48,700
II.—INDIRECT CHARGES ON STORES		5,938	7,700	7,100
TOTAL	{ Cash .	6,88,284	7,36,900	6,93,200
	{ Stores .	44,783	59,300	48,700
DEDUCT—AMOUNT OF NON-VOT-ED EXPENDITURE FOR ROUNDING		43,275	39,000	31,000
	{ Cash .	..	+100	—200
	{ Stores .	..	—300	+300
TOTAL VOTED	{ Cash .	6,45,009	6,98,000	6,62,000
	{ Stores .	44,783	59,000	49,000

DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES.

PAY OF OFFICERS:

NON-VOTED.

1 Divisional and Assistant Divisional Engineer (625—1,375)	22,956	15,600	15,600
2 Assistant Engineers and Deputy Assistant Engineers (350—700, 350—600)	9,225	10,800	5,800

VOTED.

1 Divisional and Assistant Divisional Engineers (625—1,375, 375—975)	2,875	12,900	12,800	
16 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450)	1,00,931	1,07,100	1,00,800	
TOTAL	{ Non-voted .	32,181	28,400	21,400
	{ Voted .	1,03,806	1,20,000	1,13,600

PAY OF PERMANENT ESTABLISHMENT:

12 Wireless Supervisors (80—350) Subordinates	45,204	41,500	37,500
100 Operators (at rates of pay varying from 60 to 300)	2,22,096	2,48,300	2,31,000
20 Office Establishment (at rates of pay varying from 40 to 250)	24,160	26,400	27,500
22 Inferior Servants (at rates of pay varying from 12 to 40)	7,575	7,900	8,000
31 Engine drivers (at rates of pay varying from 25 to 140)	22,455	23,800	23,700
TOTAL	3,21,490	3,47,900	3,27,700

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
WORKING EXPENSES:			
DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—contd.			
PAY OF TEMPORARY ESTABLISHMENT	3,366	3,900	4,100
ALLOWANCES, HONORARIA, ETC.:			
Cost of passages granted under Superior Civil Service Rules, 1924	..	1,200	1,000

Cost of passages to non-superior staff	540	..	1,200
	4,235	5,100	6,500
House-rent, local and other allowances	6,578	5,900	4,000
	49,607	73,000	63,100
Travelling allowances controlled by Heads of Circles	3,976	5,100	3,400
	20,768	21,500	22,300
Overtime allowance	17	100	100
Honoraria	..	..	..
Medical treatment	10	..	100
TOTAL	11,094	12,200	9,600
	74,637	99,700	92,100
CONTINGENCIES:			
Fixed house-rent and office-rent	4,605	4,300	7,100
Liveries and uniforms	27	200	200
Pay or allowance of sweepers, etc.	3,669	4,300	4,300
Electric power and hot and cold weather charges	2,257	4,200	3,100
Other Contingencies	22,968	41,400	45,300
Losses written off	1,668	3,900	2,000
TOTAL	33,526	54,400	60,000
	1,668	3,900	2,000
REPAIRS TO AP- PARATUS AND PLANT	74,258	34,100	28,100
	39,462	39,100	41,900
REPAIRS TO BUILDINGS	18,977	22,800	21,800
	989	800	800
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS	6,095	4,900	5,000
	2,669	15,500	4,000
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS:			
Contribution for police guards, chaukidars, etc., at Radio Stations	2,916	2,900	2,700
Deduct—Emergency deduction from salaries	..	..	..

TOTAL RADIO EXPENSES	43,275	33,600	31,000
	6,39,071	6,90,600	6,55,100
	44,788	59,300	48,700

Numbers, 1937-38.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	
WORKING EXPENSES—contd.				
ABSTRACT M.—TELEPHONE EXPENSES.				
SUMMARY.				
I.—TELEPHONE EN- GINEERING AND OPE- RATIVE CHARGES	{ Cash	20,84,987	22,70,400	22,72,000
	{ Stores	4,82,039	5,10,000	5,21,100
II.—INDIRECT CHARGES ON STORES	Cash	51,694	50,600	67,000
TOTAL	{ Cash	21,36,681	23,21,000	23,39,000
	{ Stores	4,82,039	5,10,000	5,21,100
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE	. . . . .	180	..	..
FOR ROUNDING	{ Cash . . . . .	..	..	..
	{ Stores . . . . .	..	..	-100
TOTAL—VOTED	{ Cash	21,36,501	23,21,000	23,39,000
	{ Stores	4,82,039	5,10,000	5,21,000

**DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE
CHARGES.**

A.—TELEPHONE OFFICES.

PAY OF OFFICERS :

VOTED.

10 Deputy Assistant En- gineers (Phones) (350— 800)	67,153	69,000	63,100
TOTAL	67,153	69,000	63,100

Numbers, 1937-38.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

A.—TELEPHONE OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

185 Pay of subordinates (at rates of pay varying from 35 to 350)	3,14,095	3,41,700	3,31,300
5 Cable supervisors (150—350)	14,865	15,000	15,500
139 Mistries and Telephone cable jointers (at rates of pay varying from 30 to 160)	1,06,646	1,08,700	1,06,800
860 Telephone operators (at rates of pay varying from 35 to 170)	7,10,804	7,80,800	7,71,400
Special pay of Engineering supervisor (Phones)	13,798	15,000	13,000
46 Inferior servants	9,169	10,900	11,100
TOTAL	11,69,377	12,72,100	12,49,100

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	31,044	40,600	67,000
TOTAL	31,044	40,600	67,000

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	54,167	53,900	55,400
Travelling allowances controlled by Heads of Circles	52,116	46,400	55,100
Overtime allowance	1,893	2,200	2,500
Honoraria	603	200	300
TOTAL	1,08,779	1,02,700	1,13,300

REPAIRS TO APPARATUS AND PLANT:

Pure maintenance charges { Cash	87,462	97,400	94,600
{ Stores	1,66,613	2,05,400	1,69,800
Petty and other works expenditure chargeable { Cash	40,337	57,600	49,400
{ Stores	2,20,548	2,25,000	2,11,000
Deduct—Cost of petty renewal works transferred { Cash	10,638	14,400	12,200
{ Stores	56,281	56,200	27,700
to Renewals Reserve Fund.			

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.			
A.—TELEPHONE OFFICES—contd.			
REPAIRS TO APPARATUS AND PLANT—contd.			
Debit—Prescribed scrap value of returned instruments condemned	{ Cash 378 Stores . . . . . ..	..	..
Less—Realisation by sale of the condemned instruments	—313	..	..
TOTAL	{ Cash 1,17,852 Stores 3,30,880	1,40,600 3,74,200	1,31,800 3,53,100
CONTINGENCIES :			
Fixed house rent and office-rent	30,876	30,900	30,900
Rates and taxes	4,876	5,600	5,600
Liveries and uniforms	{ Cash 51 Stores	100	100
Pay or allowance of sweepers, etc.	7,441	6,900	9,000
Electric power and hot and cold weather charges	{ Cash 40,085 Stores	38,500	44,000
Other contingencies	{ Cash 45,265 Stores 4,562	30,600 5,400	40,100 5,400
Maintenance of gardens	870	700	800
Purchase and repair of furniture	..	1,700	1,700
Advertisement charges	22,666	36,000	36,000
TOTAL	{ Cash 1,52,130 Stores 4,562	1,51,000 5,400	1,68,200 5,400
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.			

REPAIRS TO BUILDINGS:			
Pure maintenance charges	{ Cash 10,735 Stores	16,900	17,000
Petty and other works expenditure chargeable to Revenue	{ Cash 5,655 Stores	6,000	6,000
Establishments, (including pensionary charges) and tools and plant	{ Non-voted 180 Voted 1,254	..	1,000
Repairs to electric installation	{ Cash 1,652 Stores 3,324	1,900 4,700	2,100 5,000
Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund.	{ Cash 408 Stores 831	400 1,200	500 1,200
TOTAL	{ Cash 180 Stores 18,888 Stores 2,493	.. 25,700 3,500	.. 25,600 3,800
Deduct—Emergency deduction from salaries	2	..	..
TOTAL A—TELEPHONE OFFICES.	{ Cash 180 Stores 18,65,221 Stores 3,37,935	.. 18,01,700 3,83,100	.. 18,18,100 3,62,300

Numbers, 1937-38.	Actuals, 1936-37, Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

B.—MAINTENANCE OF LOCAL TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT:

58 Sub-Inspectors . . .	49,898	52,300	48,000
541 Linemen . . .	1,90,652	2,35,600	1,94,000
2 Line coolies . . .	325	300	500
Inferior servants . . .	..	..	..
TOTAL . . .	2,40,875	2,88,200	2,42,500

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment . . .	8,047	5,000	20,400
TOTAL . . .	8,047	5,000	20,400

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . .	27,535	27,200	29,200
Travelling allowances controlled by Heads of Circles . . .	10,412	11,000	13,900
TOTAL . . .	37,947	38,200	43,100

CONTINGENCIES :

Fixed house rent, ground rent, etc. . .	64	100	100
Rates and Taxes . . .	9	..	..
Liveries and uniforms . . .	4,764	4,000	5,000
{ Cash . . .	..	..	..
{ Stores . . .	..	..	..
Other contingencies . . .	2,360	2,600	2,800
{ Cash . . .	122	100	200
{ Stores . . .	..	..	..
Pay or allowance of sweepers, etc. . .	..	..	..
TOTAL . . .	7,197	6,700	7,900
{ Cash . . .	122	100	200
{ Stores . . .	..	..	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—concl'd.			
B.—MAINTENANCE OF LOCAL TELEPHONE LINES—contd.			
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :			
Pure maintenance charges :			
Cash	75,331	77,000	73,800
Stores	19,344	23,000	24,200
<i>Deduct</i> —Cost of replacement transferred to head 56-I (b) :			
Cash . . . . .	..	..	..
Stores . . . . .	..	..	..
Net pure maintenance charges :			
Cash	75,331	77,000	73,800
Stores	19,344	23,000	24,200
Petty and other works expenditure chargeable to Revenue			
Cash	63,090	70,000	85,200
Stores	1,59,283	1,25,000	1,69,800
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals Reserve Fund.			
Cash	16,028	17,500	20,000
Stores	42,323	31,200	42,400
Tools and tents			
Cash	1,568	1,100	1,000
Stores	7,728	10,000	7,000
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works	1,935	..	..
<i>Less</i> —Sale-proceeds of released materials			
Cash	376	..	..
Stores	50	..	..
TOTAL	1,25,520	1,30,600	1,40,000
	1,43,982	1,26,800	1,58,600
<i>Deduct</i> —Emergency deductions from salaries . . . . .	..	..	..
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES	4,19,586	4,68,700	4,53,900
	1,44,104	1,26,900	1,58,800
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES	130	..	..
Cash	20,84,807	22,70,400	22,72,000
Stores	4,82,039	5,10,000	5,21,100
Non-voted . . . . .	..	..	..
Voted . . . . .	..	..	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—<i>contd.</i>			
ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.			
PROVISION FOR DEPRECIATION :			
I.—POSTAL	2,50,381		
II.—TELEGRAPHS	16,61,180		
III.—RADIOS	43,869		
IV.—TELEPHONES	3,54,522		
TOTAL PROVISION FOR DEPRECIATION	23,09,952	23,13,000	23,13,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.			
ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.			
CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS :			
<i>Credits for :—</i>			
I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.			
Management of Post Office Savings Bank and Government Security Works	52,66,729	51,94,000	57,03,600
Charges in connection with Postal Cash certificates	3,46,859	3,66,200	3,68,600
Collection of customs duty	2,17,906	1,75,700	2,12,800
Management of Postal Insurance and Life Annuity Fund	1,08,388	,04,400	1,08,900
Payment of military pensions and subsistence allowance to army reservists	2,72,098	2,69,800	2,73,300
Miscellaneous services	391	300	300
TOTAL I .	<u>62,12,371</u>	<u>61,10,400</u>	<u>66,67,500</u>
OTHER CREDITS :			
II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—			
69. A-Construction of new assets—			
Postal	885	25,400	21,100
Telegraphs	2,02,241	2,77,900	2,19,700
Radios	26,407	27,900	19,500
Telephones	1,93,494	2,07,200	1,75,700
Total .	<u>4,23,027</u>	<u>5,38,400</u>	<u>4,36,000</u>
69. B-Renewals and Reconstruction—			
Postal	21	6,600	7,300
Telegraphs	88,939	59,900	71,300
Radios	783	2,900	4,300
Telephones	25,836	31,400	28,200
Total .	<u>1,15,579</u>	<u>1,00,800</u>	<u>1,11,100</u>
TOTAL II .	<u>5,38,606</u>	<u>6,39,200</u>	<u>5,47,100</u>

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—*contd.*

III.—AMOUNTS DEBITED TO STORES AND MANUFACTURE SUSPENSE ACCOUNTS :—	3,65,000	3,55,000	3,69,000
IV.—AMOUNT RECOVERABLE FROM OTHER DEPARTMENTS :—			
(i) For capital works done—			
Telegraphs	15,332	5,900	8,500
Radios . . . . .	..	..	..
Telephones	38,291	200	27,600
(ii) For services rendered—			
Postal	4,127	5,000	5,000
Telegraphs	8,792	2,300	2,300
Radios . . . . .	..	..	..
Telephones	1,507	1,500	1,500
TOTAL IV	68,049	14,900	44,900
V.—SALE OF ASSETS.			
I—Postal	13,216	5,500	2,400
II—Telegraphs	(-) 15,333	5,200	6,200
III—Radios	15	..	..
IV—Telephones. . . . .	..	..	..
TOTAL V	(-) 2,102	10,700	8,600
FOR ROUNDING . . . . .	..	-200	-100
TOTAL ABSTRACT O—Voted	71,81,924	71,30,000	76,37,000

		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
		Rs.	Rs.	Rs.
WORKING EXPENSES—concl'd.				
ABSTRACT R—EXTRAORDINARY PAYMENT.				
Expenditure on retrenched personnel—				
Leave allowances	{ Non-voted .	..	..	..
	{ Voted .	3,00,768	50,000	43,000
Charges for repatriation.	{ Non-voted .	..	..	..
	{ Voted .	1,447	1,000	..
Deduct—Emergency salaries	deduction from			
	{ Non-voted .	..	..	..
	{ Voted .	2	..	..
	
TOTAL	{ Non-voted .	..	..	..
	{ Voted .	3,02,213	51,000	43,000
	
Add—Amount transferred from Capital (85—Payments to retrenched personnel)	{ Non-voted .	1,841	2,000	2,000
	{ Voted .	2,95,757	3,00,000	6,37,000
		1,841	2,000	2,000
Net Total	{ Non-voted .	1,841	2,000	2,000
	{ Voted .	5,97,970	3,51,000	6,80,000
		1,841	2,000	2,000
		5,97,970	3,51,000	6,80,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
OTHER REVENUE EXPENSES.			
20.--POSTS AND TELEGRAPHS--INTEREST ON DEBT.			
INTEREST ON DEBT:			
POSTAL	11,38,684	11,43,000	11,47,300
TELEGRAPHS	47,84,873	48,39,000	48,09,000
RADIOS	1,28,940	1,65,000	1,39,200
TELEPHONES	11,14,748	12,22,000	12,11,700
TOTAL	71,67,245	73,69,000	73,07,200
DEDUCT--			
Interest on capital outlay on stores and Workshop buildings and plant and machinery transferred to suspense	45,276	44,000	45,900
Interest on receipts on capital ac- count	80,771	80,000	79,700
Interest received on outlay on capital works during the period of con- struction	954	4,000	1,000
Interest on the net profit earned . .	(-) 2,65,506	-34,000	-5,900
TOTAL DEDUCTION	(-) 1,38,505	94,000	1,20,700
For rounding			-500
NET INTEREST ON DEBT	73,05,750	72,75,000	71,86,000

POSTS AND TELEGRAPHS.

REVISED ESTIMATES

OF THE

Indian Posts and Telegraphs Department

PART I (B)

21—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS
(CHARGED TO REVENUE)

FOR

1937-38.

REVISED ESTIMATE, 1937-38 : INDIAN POSTS AND TELEGRAPHS DEPTT. 61

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
21.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.			
AMOUNT TRANSFERRED FROM 69— CAPITAL OUTLAY NOT CHARGED TO REVENUE:			
PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE AC- COUNT—POSTAL :			
New Assets	{ Non-voted 1,926	3,000	3,000
	{ Voted 3,53,791	7,01,700	5,39,100
For rounding	{ Non-voted . . . . . ..	..	..
	{ Voted	+300	-100
Total	{ Non-voted 1,926	3,000	3,000
	{ Voted 3,53,791	7,02,000	5,39,000

POSTS AND TELEGRAPHS.

REVISED ESTIMATES

OF THE

Indian Posts and Telegraphs Department

PART II

69—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)

FOR

1937-38.

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).			
SUMMARY.			
A.—CAPITAL OUTLAY ON			
NEW ASSETS (NOT			
CHARGED TO REVENUE)			
{ <i>Non-voted</i>	512	4,000	4,000
{ <i>Voted</i> }	43,61,673	63,08,000	41,57,000
B.—EXPENDITURE DE-			
BITABLE TO RENE-			
WALS RESERVE FUND			
{ <i>Non-voted</i>	195	1,000	..
{ <i>Voted</i> }	11,90,156	14,82,000	13,05,000
<i>Deduct</i> —Amount transferred			
from Renewals Reserve			
Fund	11,90,351	14,83,000	13,05,000
TOTAL 69.—CAPITAL OUTLAY			
{ <i>Non-voted</i>	512	4,000	4,000
{ <i>Voted</i> }	43,61,673	63,08,000	41,57,000

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY

Actuals, 1936-37.

	Cash. Rs.	Stores. Rs.	Total. Rs.	
A.—NEW ASSETS.				
L.—POSTAL.				
BUILDINGS—				
Works Expenditure	2,55,848	36,908	2,92,756	
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	2,55,848	36,908	2,92,756	
Establishment tools and plant	{ Non-voted	1,926	..	1,926
	{ Voted	35,566	..	35,566
Freight charges
Indirect charges	4,826	4,826
Share of Establishment	18,798	18,798
TOTAL POSTAL { Non-voted	1,926	1,926
	{ Voted	3,15,038	36,908	3,51,946
II.—TELEGRAPHS.				
(a) BUILDINGS—				
Works Expenditure	1,68,969	12,477	1,81,446	
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	1,68,969	12,477	1,81,446	
Establishment tools and plant	{ Non-voted	512	..	512
	{ Voted	28,124	..	28,124
Freight charges
Indirect charges	1,110	1,110
Share of Establishment	4,342	4,342
TOTAL { Non-voted	512	512
	{ Voted	2,02,545	12,477	2,15,022
(b) LINES AND WIRES—				
Works Expenditure	(—) 1,65,744	8,74,572	7,08,828	
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	(—) 1,65,744	8,74,572	7,00,828	
Freight charges . . . . .	..	..	..
Indirect charges	1,23,319	1,23,319
Share of Establishment	1,75,645	1,75,645
TOTAL	1,33,220	8,74,572	10,07,792	

DEPARTMENT FOR THE YEAR 1937-38.

(NOT CHARGED TO REVENUE).

Budget Estimate, 1937-38.			Revised Estimates, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,37,700	61,000	5,98,700	4,07,100	52,000	4,59,100
26,800	..	26,800	22,900	..	22,900
5,10,900	61,000	5,71,900	3,84,200	52,000	4,36,200
3,000	..	3,000	3,000	..	3,000
92,400	..	92,400	69,300	..	69,300
3,400	..	3,400	3,400	..	3,400
8,600	..	8,600	9,100	..	9,100
25,400	..	25,400	21,100	..	21,100
3,000	..	3,000	3,000	..	3,000
6,40,700	61,000	7,01,700	4,87,100	52,000	5,39,100
4,34,400	12,700	4,47,100	1,15,800	10,000	1,25,800
-1,04,000	..	-1,04,000	-1,05,000	..	-1,05,000
5,38,400	12,700	5,51,100	2,20,800	10,000	2,30,800
1,000	..	1,000	1,000	..	1,000
82,200	..	82,200	19,100	..	19,100
700	..	700	600	..	600
1,800	..	1,800	1,600	..	1,600
6,000	..	6,000	5,000	..	5,000
1,000	..	1,000	1,000	..	1,000
6,29,100	12,700	6,41,800	2,47,100	10,000	2,57,100
2,28,200	15,03,500	17,31,700	1,63,800	12,40,500	14,04,300
..	9,700	9,700	..	..	..
1,29,200	..	1,29,200	2,15,100	..	2,15,100
99,000	14,93,800	15,92,800	-51,300	12,40,500	11,89,200
2,22,500	..	2,22,500	1,55,900	..	1,55,900
2,11,300	..	2,11,300	1,67,100	..	1,67,100
3,12,400	..	3,12,400	2,02,900	..	2,02,900
8,45,200	14,93,800	23,39,000	4,74,600	12,40,500	17,15,100

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY

Actuals, 1936-37.

II.—TELEGRAPHS— <i>contd.</i>		Cash. Rs.	Stores. Rs.	Total. Rs.
(c) APPARATUS AND PLANT—				
Works Expenditure		(—)36,697	80,738	44,041
Credit for recovered materials . . . . .		..	..	..
Credit for sale and abandonment of assets . . . . .		..	..	..
TOTAL		(—)36,697	80,738	44,041
Freight charges . . . . .		..	..	..
Indirect charges		13,593	..	13,593
Share of Establishment		2,467	..	2,467
TOTAL		(—)20,637	80,738	60,101
TOTAL TELEGRAPHS	{ <i>Non-voted</i>	512	..	512
	{ <i>Voted</i>	3,15,128	9,67,787	12,82,915
III.—RADIOS.				
(a) BUILDINGS—				
Works Expenditure		8,845	6,435	15,280
Credit for recovered materials . . . . .		..	..	..
Credit for sale and abandonment of assets . . . . .		..	..	..
TOTAL		8,845	6,435	15,280
Establishment tools and plant	{ <i>Non-voted</i> . . . . .	..	..	..
	{ <i>Voted</i>	14,871	..	14,871
Freight charges . . . . .		..	..	..
Indirect charges		902	..	902
Share of Establishment		1,302	..	1,302
TOTAL	{ <i>Non-voted</i> . . . . .	..	..	..
	{ <i>Voted</i>	25,920	6,435	32,355
(b) AERIAL SYSTEM—				
Works Expenditure		22,943	10,419	33,362
Credit for recovered materials . . . . .		..	..	..
Credit for sale and abandonment of assets . . . . .		..	..	..
TOTAL		22,943	10,419	33,362
Freight charges . . . . .		..	..	..
Indirect charges		1,428	..	1,428
Share of Establishment		9,522	..	9,522
TOTAL		33,893	10,419	44,312
(c) APPARATUS AND PLANT—				
Works Expenditure		3,878	1,13,600	1,17,478
Credit for recovered materials . . . . .		..	..	..
Credit for sale and abandonment of assets . . . . .		..	..	..
TOTAL		3,878	1,13,600	1,17,478
Freight charges . . . . .		..	..	..
Indirect charges		15,960	..	15,960
Share of Establishment		16,631	..	16,631
TOTAL		36,469	1,13,600	1,50,069
TOTAL RADIOS	{ <i>Non-voted</i> . . . . .	..	..	..
	{ <i>Voted</i>	96,282	1,30,454	2,26,736

DEPARTMENT FOR THE YEAR 1937-38—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Budget Estimate, 1937-38.

Revised Estimate, 1937-38.

Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
12,300	1,41,700	1,54,000	64,300	1,33,100	1,97,400
..	4,500	4,500	..	..	..
9,100	..	9,100	43,400	..	43,400
3,200	1,37,200	1,40,400	20,900	1,33,100	1,54,000
7,800	..	7,800	7,000	..	7,000
19,200	..	19,200	18,300	..	18,300
9,500	..	9,500	11,800	..	11,800
39,700	1,37,200	1,76,900	58,000	1,33,100	1,92,100
1,000	..	1,000	1,000	..	1,000
15,14,000	16,43,700	31,57,700	7,97,700	13,83,600	21,63,300
4,33,900	5,300	4,39,200	2,75,100	1,200	2,76,300
..
..
4,33,900	5,300	4,39,200	2,75,100	1,200	2,76,300
3,000	..	3,000	3,000	..	3,000
74,300	..	74,300	49,700	..	49,700
200	..	200	..	..	..
600	..	600	200	..	200
900	..	900	800	..	800
3,000	..	3,000	3,000	..	3,000
5,09,900	5,300	5,15,200	3,25,800	1,200	3,27,000
56,000	15,300	71,300	33,600	8,800	42,400
..	1,600	1,600	..	1,600	1,600
11,600	..	11,600	13,000	..	13,000
44,400	13,700	58,100	20,600	7,200	27,800
2,400	..	2,400	1,500	..	1,500
2,000	..	2,000	1,400	..	1,400
11,700	..	11,700	6,800	..	6,800
60,500	13,700	74,200	30,300	7,200	37,500
1,91,000	66,100	2,57,100	16,700	44,200	60,900
..	7,300	7,300	..	7,300	7,300
2,09,300	..	2,09,300	1,59,300	..	1,59,300
-18,300	58,800	40,500	-1,42,600	36,900	-1,05,900
3,700	..	3,700	1,300	..	1,300
8,200	..	8,200	2,600	..	2,600
15,300	..	15,300	11,900	..	11,900
8,900	58,800	67,700	-1,26,800	36,900	-89,900
3,000	..	3,000	3,000	..	3,000
5,79,300	77,800	6,57,100	2,29,300	45,300	2,74,600

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY

Actuals, 1936-37.

	Cash. Rs.	Stores. Rs.	Total. Rs.
IV.—TELEPHONES.			
(a) BUILDINGS—			
Works Expenditure	1,03,957	5,117	1,09,074
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	1,03,957	5,117	1,09,074
Establishment tools and plant	{ Non-voted . . . . .	..	..
	{ Voted	7,370	7,370
Freight charges . . . . .	..	..	..
Indirect charges	716	..	716
Share of Establishment	5,351	..	5,351
TOTAL { Non-voted . . . . .	..	..	..
	{ Voted	1,17,394	1,22,511
(b) LINES AND WIRES—			
Works Expenditure	87,276	5,60,872	6,48,148
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	87,276	5,60,872	6,48,148
Freight charges . . . . .	..	..	..
Indirect charges	80,755	..	80,755
Share of Establishment	1,16,804	..	1,16,804
TOTAL	2,84,835	5,60,872	8,45,707
(c) APPARATUS AND PLANT—			
Works Expenditure	5,69,700	7,35,630	13,05,330
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
TOTAL	5,69,700	7,35,630	13,05,330
Freight charges . . . . .	..	..	..
Indirect charges	1,14,369	..	1,14,369
Share of Establishment	71,635	..	71,635
TOTAL	7,55,704	7,35,630	14,91,334
TOTAL TELEPHONES { Non-voted . . . . .	..	..	..
	{ Voted	11,57,933	24,59,552
TOTAL AMOUNT UNDER A. I TO A. IV. { Non-voted	2,438	..	2,438
	{ Voted	18,84,381	43,21,149

DEPARTMENT FOR THE YEAR 1937-38—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Budget Estimate, 1937-38.			Revised Estimate, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,20,600	8,800	1,29,400	97,000	8,800	1,05,800
15,000	..	15,000	..	..	..
<u>1,05,600</u>	<u>8,800</u>	<u>1,14,400</u>	<u>97,000</u>	<u>8,800</u>	<u>1,05,800</u>
19,900	..	19,900	16,600	..	16,600
500	..	500	500	..	500
1,300	..	1,300	1,300	..	1,300
4,900	..	4,900	4,700	..	4,700
<u>1,32,200</u>	<u>8,800</u>	<u>1,41,000</u>	<u>1,20,100</u>	<u>8,800</u>	<u>1,28,900</u>
1,33,800	5,73,500	7,07,300	1,21,800	5,47,800	6,69,600
..	1,300	1,300	..	..	..
46,000	..	46,000	63,100	..	63,100
<u>87,800</u>	<u>5,72,200</u>	<u>6,60,000</u>	<u>58,700</u>	<u>5,47,800</u>	<u>6,06,500</u>
85,700	..	85,700	74,300	..	74,300
82,300	..	82,300	91,700	..	91,700
1,27,200	..	1,27,200	1,09,900	..	1,09,900
<u>3,83,000</u>	<u>5,72,200</u>	<u>9,55,200</u>	<u>3,34,600</u>	<u>5,47,800</u>	<u>8,82,400</u>
8,75,300	6,96,800	15,72,100	5,82,000	6,00,800	11,82,800
..	9,400	9,400	..	..	..
28,100	..	28,100	33,000	..	33,000
<u>8,47,200</u>	<u>6,87,400</u>	<u>15,34,600</u>	<u>5,49,000</u>	<u>6,00,800</u>	<u>11,49,800</u>
39,200	..	39,200	30,000	..	30,000
95,900	..	95,900	95,900	..	95,900
75,100	..	75,100	61,100	..	61,100
<u>10,57,400</u>	<u>6,87,400</u>	<u>17,44,800</u>	<u>7,36,000</u>	<u>6,00,800</u>	<u>13,36,800</u>
15,72,600	12,68,400	28,41,000	11,90,700	11,57,400	23,48,100
7,000	..	7,000	7,000	..	7,000
<u>43,06,600</u>	<u>30,50,900</u>	<u>73,57,500</u>	<u>26,86,800</u>	<u>26,38,300</u>	<u>53,25,100</u>

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY

Actuals, 1936-37.

B.—EXPENDITURE DEBITABLE TO
RENEWALS RESERVE FUND.

I.—POSTAL.

BUILDINGS—

		Cash. Rs.	Stores. Rs.	Total. Rs.
Works Expenditure		77,527	27,916	1,05,443
Credit for recovered materials . . . . .		..	..	..
TOTAL		77,527	27,916	1,05,443
Establishment tools and plant	{ Non-voted	195	..	195
	{ Voted	11,625	..	11,625
Freight charges . . . . .		..	..	..
Indirect charges		3,831	..	3,831
Share of Establishment		7,402	..	7,402
TOTAL POSTAL	{ Non-voted	195	..	195
	{ Voted	1,00,385	27,916	1,28,301

II.—TELEGRAPHS.

(a) BUILDINGS—

Works Expenditure		11,616	7,766	19,382
Credit for recovered materials . . . . .		..	..	..
TOTAL		11,616	7,766	19,382
Establishment tools and plant	{ Non-voted . . . . .	..	..	..
	{ Voted	738	..	738
Freight charges . . . . .		..	..	..
Indirect charges		1,505	..	1,505
Share of Establishment		2,363	..	2,363
TOTAL	{ Non-voted . . . . .	..	..	..
	{ Voted	16,222	7,766	23,988

(b) LINES AND WIRES—

Works Expenditure		1,03,202	3,32,412	4,35,614
Credit for recovered materials . . . . .		..	..	..
TOTAL		1,03,202	3,32,412	4,35,614
Freight charges . . . . .		..	..	..
Indirect charges		53,844	..	53,844
Share of Establishment		72,522	..	72,522
TOTAL		2,29,568	3,32,412	5,61,980

DEPARTMENT FOR THE YEAR 1937-38—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Budget Estimate, 1937-38.			Revised Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
2,32,400	28,600	2,61,000	1,42,400	24,300	1,66,700
..
2,32,400	28,600	2,61,000	1,42,400	24,300	1,66,700
500	..	500	..	..	..
34,400	..	34,400	18,500	..	18,500
1,500	..	1,500	1,100	..	1,100
4,100	..	4,100	3,500	..	3,500
8,100	..	8,100	7,300	..	7,300
500	..	500	..	..	..
2,80,500	28,600	3,09,100	1,72,800	24,300	1,97,100
1,31,100	16,000	1,47,100	47,600	11,100	58,700
..
1,31,100	16,000	1,47,100	47,600	11,100	58,700
19,500	..	19,500	5,400	..	5,400
800	..	800	600	..	600
2,200	..	2,200	1,300	..	1,300
3,500	..	3,500	2,500	..	2,500
1,57,100	16,000	1,73,100	57,400	11,100	68,500
1,20,600	2,80,500	4,01,100	1,21,600	2,89,000	4,10,600
..	53,300	53,300	..	53,300	53,300
1,20,600	2,27,200	3,47,800	1,21,600	2,35,700	3,57,300
41,600	..	41,600	41,400	..	41,400
39,300	..	39,300	39,400	..	39,400
62,100	..	62,100	62,900	..	62,900
2,63,600	2,27,200	4,90,800	2,65,300	2,35,700	5,01,100

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY
Actuals, 1936-37.

		Cash. Rs.	Stores. Rs.	Total. Rs.
II.—TELEGRAPHS—contd.				
(c) APPARATUS AND PLANT—				
Works Expenditure		5,315	94,446	99,761
Credit for recovered materials . . . . .		..	..	..
TOTAL		5,315	94,446	99,761
Freight charges . . . . .		..	..	..
Indirect charges		36,921	..	36,921
Share of Establishment		6,163	..	6,163
TOTAL		48,399	94,446	1,42,845
TOTAL TELEGRAPHS	{ Non-voted . . . . .	..	..	..
	{ Voted	2,94,189	4,34,624	7,28,813
III.—RADIOS.				
(a) BUILDINGS—				
Works Expenditure		347	185	532
Credit for recovered materials . . . . .		..	..	..
TOTAL		347	185	532
Establishment tools and plant	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	..	..	..
Freight charges . . . . .		..	..	..
Indirect charges		27	..	27
Share of Establishment		86	..	86
TOTAL	{ Non-voted . . . . .	..	..	..
	{ Voted	460	185	645
(b) AERIAL SYSTEM—				
Works Expenditure		112	(—) 752	(—) 640
Credit for recovered materials . . . . .		..	..	..
TOTAL		112	(—) 752	(—) 640
Freight charges . . . . .		..	..	..
Indirect charges		(—) 73	..	(—) 73
Share of Establishment		(—) 67	..	(—) 67
TOTAL		(—) 28	(—) 752	(—) 780
(c) APPARATUS AND PLANT—				
Works Expenditure		(—) 5,469	10,543	5,074
Credit for recovered materials . . . . .		..	..	..
TOTAL		(—) 5,469	10,543	5,074
Freight charges . . . . .		..	..	..
Indirect charges		1,657	..	1,657
Share of Establishment		836	..	836
TOTAL		(—) 2,976	10,543	7,567
TOTAL RADIOS	{ Non-voted . . . . .	..	..	..
	{ Voted	(—) 2,544	9,976	7,432

DEPARTMENT FOR THE YEAR 1937-38—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Budget Estimate, 1937-38.			Revised Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
35,200	2,09,500	2,44,700	70,900	2,12,700	2,83,600
..	1,68,100	1,68,100	..	1,68,100	1,68,100
35,200	41,400	76,600	70,900	44,600	1,15,500
1,500	..	1,500	1,300	..	1,300
29,000	..	29,000	29,000	..	29,000
4,300	..	4,300	5,900	..	5,900
70,000	41,400	1,11,400	1,07,100	44,600	1,51,700
4,90,700	2,84,600	7,75,300	4,29,800	2,91,400	7,21,200
600	2,000	2,600	600	2,000	2,600
..
600	2,000	2,600	600	2,000	2,600
..
..
100	..	100	100	..	100
300	..	300	400	..	400
400	..	400	300	..	300
1,400	2,000	3,400	1,400	2,000	3,400
500	1,400	1,900	6,000	1,600	7,600
..	..	..	..	2,100	2,100
500	1,400	1,900	6,000	—500	5,500
200	..	200	200	..	200
200	..	200	200	..	200
500	..	500	1,100	..	1,100
1,400	1,400	2,800	7,500	—500	7,000
—800	28,800	28,000	23,300	33,400	56,700
..	..	..	..	14,900	14,900
—800	28,800	28,000	23,300	18,500	41,800
1,600	..	1,600	1,800	..	1,800
4,000	..	4,000	4,700	..	4,700
2,000	..	2,000	2,800	..	2,800
6,800	28,800	35,600	32,600	18,500	51,100
9,600	32,200	41,800	41,500	20,000	61,500

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

69.—CAPITAL OUTLAY

Actuals, 1936-37.

	Cash. Rs.	Stores. Rs.	Total. Rs.
IV.—TELEPHONES.			
(a) BUILDINGS—			
Works Expenditure	408	678	1,086
Credit for recovered materials . . . . .	..	..	..
TOTAL	408	678	1,086
Establishment tools and plant	{ Non-voted . . . . .	..	..
	{ Voted . . . . .	..	..
Freight charges . . . . .	..	..	..
Share of Establishment	174	..	174
Indirect charges	95	..	95
TOTAL	{ Non-voted . . . . .	..	..
	{ Voted	678	1,355
(b) LINES AND WIRES—			
Works Expenditure	17,917	74,254	92,171
Credit for recovered materials . . . . .	..	..	..
TOTAL	17,917	74,254	92,171
Freight charges . . . . .	..	..	..
Indirect charges	11,490	..	11,490
Share of Establishment	17,251	..	17,251
TOTAL	46,658	74,254	1,20,912
(c) APPARATUS AND PLANT—			
Works Expenditure	27,413	1,09,604	1,37,017
Credit for recovered materials . . . . .	..	..	..
TOTAL	27,413	1,09,604	1,37,017
Freight charges . . . . .	..	..	..
Indirect charges	57,907	..	57,907
Share of Establishment	8,419	..	8,419
TOTAL	93,739	1,09,604	2,03,343
TOTAL TELEPHONES	{ Non-voted . . . . .	..	..
	{ Voted	1,41,074	1,84,536
For rounding	{ Non-voted . . . . .	..	..
	{ Voted . . . . .	..	..
Deduct—Total amount under B. I. to B.	195	..	195
IV. transferred from Renewals Reserve Fund.	{ Voted	5,33,104	6,57,052
C.—STORES SUSPENSE—			
Difference between opening and closing balances of Stores	43,23,947	(—)40,51,711	2,72,236
D.—WORKSHOP SUSPENSE—			
Difference between opening and closing balances of Stores	8,95,506	(—)7,52,459	1,43,047
E.—MISCELLANEOUS POSTS AND TELE- GRAPH ADVANCES			
	(—)1,36,578	1,36,175	(—) 403

DEPARTMENT FOR THE YEAR 1937-38—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Budget Estimate, 1937-38.			Revised Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
20,700	3,200	23,900	6,800	3,300	10,100
..
20,700	3,200	23,900	6,800	3,300	10,100
2,700	..	2,700	500	..	500
200	..	200	100	..	100
1,100	..	1,100	1,300	..	1,300
500	..	500	500	..	500
25,200	3,200	28,400	9,200	3,300	12,500
46,300	57,200	1,03,500	45,100	68,400	1,13,500
..	6,800	6,800	..	6,800	6,800
46,300	50,400	96,700	45,100	61,600	1,06,700
8,600	..	8,600	10,100	..	10,100
8,000	..	8,000	9,800	..	9,800
14,300	..	14,300	14,700	..	14,700
77,200	50,400	1,27,600	79,700	61,600	1,41,300
29,000	2,96,900	3,25,900	40,800	2,68,400	3,09,200
..	1,88,700	1,88,700	..	1,88,700	1,88,700
29,000	1,08,200	1,37,200	40,800	79,700	1,20,500
5,900	..	5,900	2,600	..	2,600
41,600	..	41,600	36,000	..	36,000
15,100	..	15,100	12,200	..	12,200
91,600	1,08,200	1,99,800	91,600	79,700	1,71,300
1,94,000	1,61,800	3,55,800	1,80,500	1,44,600	3,25,100
+500	..	+500	..	..	..
+200	-200	..	+400	-300	+100
..
9,76,000	5,07,000	14,83,000	8,25,000	4,80,000	13,05,000
..	-3,57,800	-3,57,800	..	-5,03,700	-5,03,700
..	9,000	9,000	..	-1,26,200	-1,26,200
1,000	..	1,000	1,000	..	1,000

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

		69.—CAPITAL OUTLAY		
		Cash.	Actuals, 1936-37.	Total.
		Rs.	Storea. Rs.	Rs.
F.—EXPENDITURE AWAITING ALLOCATION				
BETWEEN MAJOR HEADS :				
(a) Postal—				
Add—Unallocated expenditure		1,845	..	1,845
(b) Telegraphs—				
Add—Unallocated expenditure		(—) 4,383	(—)15,400	(—)19,783
Indirect charges		—35	..	—35
(c) Radio—				
Add—Unallocated expenditure . . . . .		..	15	15
(d) Telephones—				
Add—Unallocated expenditure		2,366	(—)1,555	811
Indirect charges		(—)3,418	..	(—)3,418
	TOTAL F	(—)3,625	(—)16,940	(—)20,565
G.—DEDUCT—EXTRAORDINARY RECEIPTS—				
ON CAPITAL ACCOUNT.				
H.—Portion of Capital Outlay financed from Revenue—				
Deduct—Capital Outlay chargeable to Revenue—				
	Postal			
	{ Non-voted	1,926	..	1,926
	{ Voted	3,16,883	36,908	3,53,791
I.—REGRANTS OF LAPSES (FOR HEAD 69-A)—				
(i) Postal—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(ii) Telegraphs—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(iii) Radios—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(iv) Telephones—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
	TOTAL I			
J.—REGRANTS OF LAPSES (FOR HEAD 69-B)—				
(i) Postal—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(ii) Telegraphs—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(iii) Radios—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
(iv) Telephones—				
Lump sum for regrant				
Deduct—Probable lapse during the Budget year				
	TOTAL J			
NET 69.—CAPITAL OUTLAY—INDIAN POSTS AND TELE-				
GRAPHIS DEPARTMENT				
		512	..	512
	{ Non-voted			
	{ Voted	66,46,748	(—)22,85,075	43,61,673
For founding . . . . .		..	..	..
	{ Non-voted			
	{ Voted . . . . .	..	..	..
GRAND TOTAL 69.—CAPITAL OUTLAY		512	..	512
	{ Non-voted			
	{ Voted	66,46,748	(—)22,85,075	43,61,673

DEPARTMENT FOR THE YEAR 1937-38—*concl.*

(NOT CHARGED TO REVENUE)—*concl.*

Budget Estimate, 1937-38.			Revised Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
..
3,000	..	3,000	3,000	..	3,000
6,40,700	61,000	7,01,700	4,87,100	52,000	5,39,100
71,000	..	71,000			
71,000	..	71,000			
24,100	300	24,400			
24,100	300	24,400			
1,26,600	1,200	1,27,800			
1,26,600	1,200	1,27,800			
29,800	36,900	66,700			
29,800	36,900	66,700			
..			
17,400	..	17,400			
17,400	..	17,400			
5,300	..	5,300			
3,300	..	5,300			
..			
..			
3,600	2,400	6,000			
3,600	2,400	6,000			
..			
4,000	..	4,000	4,000	..	4,000
36,66,900	26,41,100	63,08,000	22,00,700	19,56,400	41,57,100
..
+100	-100	..	+300	-400	-100
4,000	..	4,000	4,000	..	4,000
36,67,000	26,41,000	63,08,000	22,01,000	19,56,000	41,57,000

Heads.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
Details of estimated transactions under the Head " Stores Suspense—(General and Workshop Stores)".			
Opening Balance—(Capital)—			
(a) Value of Departmental stores in stock	28,29,075	25,51,775	29,70,507
(b) Value of charged-off maintenance stock of stores transferred from Revenue . . . . .	..	1,50,000	2,21,000
(c) Army Mobilisation Stores	20,66,201	20,66,201	20,53,005
DEBITS.			
I.—PURCHASE AND RECEIPTS DURING THE YEAR—			
Expenditure in England—			
English cost of stores	377	..	16,000
Loss or gain by Exchange	—2	..	—100
Indian charges on English stores—			
(a) Customs duty . . . . .	..	..	3,700
(b) Landing charges	4	..	..
Purchase of Stores in India	44,80,161	39,55,000	36,61,500
Manufactured articles received from Telegraph workshop	21,01,381	22,00,000	18,00,000
Suspense Account Receipts	1,497	..	..
TOTAL PURCHASES AND RECEIPTS .	65,83,418	61,55,000	54,81,100
Deduct—Value of Stores issued to store contingencies	4,883	9,100	7,800
Net Purchases and Receipts	65,78,535	61,45,900	54,73,300
II.—INDIRECT CHARGES—			
(a) PAY OF OFFICERS—			
<i>Non-voted.</i>			
1 Controller of Telegraph Stores (625—1,375)	4,441	17,200	17,200
<i>Voted.</i>			
Controller of Telegraph Stores	11,258	..	..
1 Assistant Controller (375—975)	9,506	9,000	9,000
Assistant Engineer	929	..	..
4 Deputy Assistant Engineers 1 (500—600), 3 (350—450)	25,400	26,000	24,600
Total { <i>Non-voted</i>	4,441	17,200	17,200
{ <i>Voted</i>	47,093	35,000	33,600

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—*contd.*

Heads.	Actuals 1936-37. Rs.	Budget Estimate 1937-38- Rs.	Revised Estimate, 1937-38. Rs.
DEBITS—<i>contd.</i>			
II.—INDIRECT CHARGES—<i>contd.</i>			
(b) PAY OF PERMANENT ESTABLISHMENT—			
LISHMENT—			
113 Office and clerical establishment (at varying rates from 350 to 20)	1,11,988	1,38,800	1,22,900
44 Inferior servants (at rates of pay varying from 30 to 15)	12,246	12,500	12,500
TOTAL	1,24,234	1,51,300	1,35,400
(c) PAY OF TEMPORARY ESTABLISHMENT—			
Temporary establishment			
	2,868	3,400	2,800
(d) ALLOWANCES, HONORARIA, ETC.—			
Honoraria	859	800	1,300
Cost of passages	—73	3,000	..
House rent, local and other allowances	4,240	..	1,000
Travelling allowance	914	3,500	3,500
	15,535	12,300	13,100
	168	4,000	4,000
	6,339	7,700	6,000
TOTAL	1,009	10,500	7,500
	27,023	20,800	21,400
(e) APPARATUS AND PLANT—			
Repairs to motor vehicles and launches	2,513	8,000	6,000
	3	500	200
	1,337	700	1,300
TOTAL	3,853	9,200	7,500
(f) CONTINGENCIES—			
Fixed house rent and office rent	1,22,126	1,21,000	1,25,000
Liveries and uniforms—	..	400	400
Purchase and repair of furniture	273	..	..
Rates and taxes	905	1,000	1,000
Labour charges	61	500	500
Other contingencies	9,086	9,200	9,200
Maintenance of gardens	96,377	1,11,000	93,000
	91,708	82,500	82,500
	4,721	8,000	7,000
	49,047	63,000	43,000
	83	100	100
TOTAL	3,74,387	3,96,700	3,61,700
(g) REPAIRS TO BUILDINGS—			
	3,719	10,100	9,100
	98	100	100
(h) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—			
	4,356	4,300	4,300

Head.	Actuals, 1936-37. Ra.	Budget Estimate, 1937-38. Ra.	Revised Estimate, 1937-38. Ra.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—contd.			
DEBITS—contd.			
II.—INDIRECT CHARGES—contd.			
(i) Interest on outlay on Buildings	23,849	23,400	23,500
(j) Depreciation of Buildings	500	500	500
(k) Share of cost of Direction	7,000	7,000	7,000
(l) Share of cost of Store Account Office	89,601	94,700	91,900
(m) Stationery and Printing	18,000	18,000	18,000
(n) Share of cost of Audit	41,624	46,100	40,500
(o) Share of leave salaries and other payments to retrenched personnel	1,950	1,900	1,900
(p) Pension	14,450	15,600	15,900
(q) Expenditure in England— Leave Salaries (not charged to Revenue) { Voted	4,763	8,000	12,000
. { Non-voted	5,928	..	..
Sterling overseas pay . { Voted	5,858	8,000	2,000
. { Non-voted	1,280	..	5,000
Loss or gain by exchange { Non-voted	—39	..	—73
. { Voted	—55	..	—27
TOTAL INDIRECT CHARGES	8,07,790	8,81,800	8,18,700
Deduct—Amount recovered for sus- tody of mobilisation stores	31,692	32,000	31,000
Net Indirect charges	7,76,098	8,49,800	7,87,700
III.—FREIGHT—			
(a) Freight on Depot transfers and issues of stores	3,92,198	4,26,000	4,14,000
(b) Deduct—Amount charged on issues	4,68,118	4,26,000	4,07,800
(c) Deduct—Unabsorbed freight charged to Abstract F	—75,920	.	6,200
TOTAL DEBITS	73,54,633	69,95,700	62,61,000
GRAND TOTAL	1,22,49,910	1,17,63,676	1,15,05,512
CREDITS.			
I.—For issues to—			
1. 69—Capital outlay—New Assets			
Book value	26,68,479	30,84,700	26,47,200
Deduct—Value of stores returned from works	1,23,722	33,800	..
Indirect charges	3,70,401	4,31,900	3,89,200
2. 69—Capital outlay—Suspense— Stores and raw materials to Telegraph workshop	16,83,013	16,20,000	11,02,000
3. 69—Capital outlay—Manufacture suspense—			
Contingencies—Miscellaneous	167	500	200
4. 69—Capital outlay—Miscellaneous Posts and Telegraphs advances—			
Book value	1,49,284	16,000	1,73,000
Deduct—Value of stores returned from works	5,812	..	15,000
Indirect charges	20,291	2,200	58,900
Carried over	47,62,101	51,21,500	43,55,500

Head.	Actuals 1936-37.	Budget Estimate 1937-38.	Revised Estimate 1937-38.
	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>			
Brought forward ..	47,62,101	51,21,500	43,55,500
CREDITS— <i>contd.</i>			
II.—Sales including issues to other Departments—			
Book value	1,01,326	2,55,000	2,55,000
Indirect charges	7,829	35,700	79,800
Suspense account issues	1,497		
III.—Issues chargeable to 69-B—			
Expenditure debitable to Renewals Reserve Fund			
Book value	13,51,361	9,23,000	9,14,200
Deduct—Value of stores returned from works	6,04,671	4,15,700	4,85,000
Indirect charges	1,88,421	1,29,200	1,24,700
IV.—Issues chargeable to Working expenses—			
(1) (a) Direction	144	..	1,900
Indirect Charges	20	..	400
(b) Account and Audit	59	100	..
Deduct—Stores returned	18	..	..
Indirect charges	8	..	..
(c) Control—Circle Office	292	500	1,000
Deduct—Stores returned	1	..	..
Indirect Charges	40	100	100
(d) Engineering Expenses	7,16,522	5,50,700	5,99,000
Deduct—Stores returned	47,485	..	..
Indirect Charges	1,00,547	77,100	71,800
(e) Postal Expenses	27,740	33,600	34,000
Deduct—Stores returned	209	..	..
Indirect Charges	3,962	4,700	1,200
(f) Telegraph Traffic	20,880	24,300	27,400
Deduct—Stores returned	775	..	..
Indirect Charges	2,973	3,400	5,000
(g) Radio Expenses	64,085	54,800	45,800
Deduct—Stores returned	1,940	..	..
Indirect Charges	8,904	7,700	7,100
(h) Telephone Expenses	2,21,668	3,60,000	4,21,000
Deduct—Stores returned	14,517	..	..
Indirect Charge	31,566	50,600	67,000
(2) Stock adjustment account	—69,970	—70,000	1,63,000
(3) Value of unserviceable stock materials and losses, etc. written off to Revenue	1,71,897	1,03,000	83,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump	3,449	4,000	7,700
(4) Losses written off	454	1,000	1,000
TOTAL	70,41,261	72,46,300	67,66,200

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
Details of estimated transactions under the Head " Stores Suspense—General and Workshop Stores "—concl'd.			
CREDITS—concl'd.			
TOTAL BROUGHT FORWARD	70,41,261	72,46,300	67,66,200
(5) Unabsorbed Indirect charges.	{ Non-voted Voted .	{ 27,700 79,500	{ 29,700 —47,200
TOTAL	70,82,397	73,53,500	67,48,700
DEBITS (+)			
NET	+ 2,72,236	(—)3,57,800	—4,87,700
CREDITS (—).			
Closing Balance —(Capital):			
(a) Value of Departmental Stores in hand	31,14,507	23,43,975	27,03,807
(b) Army mobilisation stores	20,53,005	20,66,201	20,53,005
GRAND TOTAL	1,22,49,910	1,17,63,676	1,15,05,512

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture".			
Opening Balance :—(Capital)			
(a) Value of works in progress	1,80,963	3,10,283	2,78,060
(b) On costs on works in progress	1,24,175	1,06,155	1,70,125
DEBITS.			
I.—DIRECT CHARGES—			
Raw materials, etc., drawn from stores.	16,83,013	16,20,000	11,02,000
Labour and other charges	5,64,950	5,70,000	5,20,000
TOTAL DIRECT CHARGES	22,47,963	21,90,000	16,22,000
Deduct—Value of raw materials and labour charges used up in workshop itself	1,02,338	1,01,000	1,00,800
NET TOTAL	21,45,625	20,89,000	15,21,200
II.—ON COST—			
(a) Pay of officers :—			
<i>Non-voted.</i>			
1 Superintendent (625—1,375)	17,035	17,100	9,300
1 Assistant Superintendent (375—975)	13,971	11,700	17,500
<i>Voted.</i>			
1 Superintendent . . . . .	. . . . .	. . . . .	5,600
1 Assistant Superintendent (375—975)	11,076	11,700	6,300
TOTAL { <i>Non-voted</i>	31,006	28,800	26,800
{ <i>Voted</i>	11,076	11,700	11,900
(b) Pay of Permanent establishment :—			
<i>Non-voted.</i>			
1 Pay of subordinates (500—700).	7,329	9,600	3,800
<i>Voted.</i>			
11 Pay of Subordinates, 2 (300—700), 2 (200—500), 4 (150—350), 2 (160—250), 1 (100—200)	40,594	45,100	46,000
45 Office establishment (at varying rates)	41,259	47,100	48,500
10 Inferior servants (at varying rates)	2,704	2,900	2,800
TOTAL { <i>Non-voted</i>	7,329	9,600	3,800
{ <i>Voted</i>	84,557	95,100	97,300
(c) Pay of Temporary establishment			
	5,258	5,300	5,600

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshop; Suspense— Workshop Manufacture"— <i>contd.</i>			
DEBITS— <i>contd.</i>			
II.—ON COST— <i>contd.</i>			
(d) Allowances, honoraria, etc.—			
Cost of passages	Non-voted. 330	2,000	..
House rent and local allowances	{ Non-voted 6,311	7,300	4,800
	{ Voted 9,872	9,800	10,500
Travelling allowances	{ Non-voted 303	1,500	..
	{ Voted 193	100	1,100
Honoraria . . . . .	..	100	100
	7,499	10,700	4,800
TOTAL { Non-voted	10,070	10,900	11,700
	10,070	10,900	11,700
(e) Apparatus and Plant—			
Repairs to plant and machinery	{ Cash 1,801	2,000	2,000
	{ Stores 1,175	1,000	800
	{ Transfers . . . . . ..	..	..
(f) Repairs to Buildings	{ Cash . . . . . ..	..	..
	{ Stores . . . . . ..	..	..
(g) Contingencies—			
Fixed house rent and office rent	66,770	66,800	66,800
Other Contingencies	{ Cash 2,823	2,500	4,500
	{ Stores 1,01,163	1,00,000	1,00,000
	{ Transfers 167	500	200
(h) Interest on Capital value of Machinery and Plant	21,427	21,100	22,400
(i) Depreciation of Capital value of Machinery and Plant	16,800	16,500	16,300
(j) Share of Cost of Direction	7,000	7,000	7,000
(k) Share of cost of Store Account office	33,576	36,800	35,800
(l) Stationery and Printing	2,000	2,000	2,000
(m) Share of expenditure of Electrician's Office	2,000	2,000	2,000
(n) Leave allowance and pension	11,079	12,800	12,000
(o) Share of cost of Audit	6,475	7,200	6,300
(p) Share of leave salaries and other payments to retrenched personnel	286	300	300
(q) Expenditure in England—			
Leave Salaries (not charged to Revenue)	{ Voted 4,950	4,000	..
	{ Non-voted	14,000	12,000
Sterling overseas pay	{ Voted . . . . . ..	..	..
	{ Non-voted 9,600	8,000	8,000
Loss or gain by Exchange	{ Voted -27	..	-40
	{ Non-voted -52	..	-60
	4,45,808	4,75,700	4,60,200
TOTAL ON COST	4,45,808	4,75,700	4,60,200
	25,91,433	25,64,700	19,81,400
TOTAL DEBITS	25,91,433	25,64,700	19,81,400
	28,96,571	29,81,138	24,29,588
GRAND TOTAL	28,96,571	29,81,138	24,29,588

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised [Estimate, 1937-38.
	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshop Manufacture—
Suspense."

CREDITS.

I.—Issues of manufactured articles to :—

1. 69.—Capital Outlay—Plant and machinery—

	{ Prime cost.	..	—	..
	{ On cost .	..	..	..
Telegraph Building	{ Prime cost .	985	..	..
	{ On cost .	330	..	..

2. 69.—Capital Outlay—Stores and Workshops Suspense (Stock)—

	{ Prime cost.	17,83,996	18,69,800	13,75,000
	{ On cost .	3,17,386	3,30,200	4,25,000

3. 69.—Capital Outlay—Stores Suspense—Indirect charges—

Repairs to Buildings	{ Prime cost	..	..	..
	{ On cost .	..	..	..
Repairs of Furniture	{ Prime cost	..	..	..
	{ On cost	..	..	..
Repairs of Motor vehicles	{ Prime cost	790	500	800
	{ On cost .	547	200	500
Contingencies—Miscellaneous	{ Prime cost	31,762	42,000	28,600
	{ On cost .	17,235	21,000	14,400

II.—Sales, etc.—

	{ Prime cost.	313	8,600	600
	{ On cost .	178	4,300	200

III.—Expenditure debit-able to Renewals Reserve Fund

	{ Prime cost	80	200	100
	{ On cost .	51	100	100

Heads.	Actuals. 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense"— <i>contd.</i>			
CREDITS— <i>contd.</i>			
IV.—Issues chargeable to Working and other Revenue Expenses—			
(a) Direction . . .	{ Prime cost . . . 147	130	100
	{ On cost . . . 78	70	100
(b) Accounts and Audit . . .	{ Prime cost . . . 17	..	300
	{ On cost . . . 16	..	300
(c) Control—Circle offices	{ Prime cost . . . 1,433	1,700	900
	{ On cost . . . 614	1,000	500
(d) Engineering Expenses	{ Prime cost . . . 1,07,345	77,800	72,300
	{ On cost . . . 28,331	36,700	22,100
(e) Postal Expenses . . .	{ Prime cost . . . 7,522	5,500	4,500
	{ On cost . . . 1,107	2,500	2,500
(f) Telegraph Traffic . . .	{ Prime cost . . . 3,064	800	1,900
	{ On cost . . . 960	400	900
(g) Radio Expenses . . .	{ Prime cost . . . 1,853	2,600	1,800
	{ On cost . . . 1,306	1,600	1,300
(h) Telephone Expenses . . .	{ Prime cost . . . 93,333	95,000	70,000
	{ On cost . . . 35,303	55,000	30,000
TOTAL WORKING EXPENSES . . .	{ Prime cost . . . 2,14,714	1,83,530	1,51,800
	{ On cost . . . 67,715	97,270	57,700
V.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses { Voted . . . —46,140		—71,100	—4,500
	{ Non-voted . . . 55,381	71,100	55,300
VI.—Net loss or gain on estimates . . .	3,013	—2,000	2,000
TOTAL CREDIT . . .	24,48,386	25,55,700	21,07,600
NET DEBITS (+) CREDITS (—)	+1,43,047	+9,000	—1,26,200
Balance at the close of the year, viz.—			
(a) Value of works in progress . . .	2,78,060	2,99,653	2,40,360
(b) On cost on the works in progress . . .	1,70,125	1,28,785	81,625
GRAND TOTAL	28,96,571	29,81,138	24,29,585

Heads.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
83.—PAYMENT OF COMMUTED VALUE OF PENSIONS (NOT CHARGED TO REVENUE);			
I.—COMMUTED VALUE OF PENSIONS			
{ <i>Non-voted</i>	21,67,642	20,00,000	19,60,000
{ Voted			
II.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS AND OTHER DEPARTMENTS OF CENTRAL GOVERNMENT—Voted			
	86,381	67,000	1,00,000
III.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS MET OUT OF REVENUE			
{ <i>Non-voted</i>	1,327	1,000	1,000
{ Voted	1,20,138	2,45,000	2,40,000
<i>Total Deduction</i> { <i>Non-voted</i>	1,327	1,000	1,000
{ Voted	2,06,519	3,12,000	3,40,000
Net amount not charged to Revenue			
{ <i>Non-voted</i>	—1,327	—1,000	—1,000
{ Voted	19,61,123	16,88,000	16,20,000
19.—Interest on Ordinary Debt—			
I.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS			
{ <i>Non-voted</i>	816		
{ Voted	73,965	..	..
22.—Interest on Debt and other obligations—			
I.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS			
{ <i>Non-voted</i>	816	1,000	1,000
{ Voted	73,965	1,36,000	1,35,000

90 REVISED ESTIMATE, 1937-38 : INDIAN POSTS & TELEGRAPHS DEPARTMENT.

Heads,	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
85.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).			
PAYMENTS OF GRATUITIES, ETC., TO RETRENCHED PERSONNEL.			
Gratuities	21,193	10,000	5,000
<i>Deduct—</i> Repayments out of Revenue.	1,841 2,95,757	2,000 3,00,000	2,000 6,37,000
Balance	—1,841 —2,74,564	—2,000 —2,90,000	—2,000 —6,32,000

POSTS AND TELEGRAPHS

REVISED ESTIMATE

OF THE

Indian Posts and Telegraphs Department

PART III

**ESTIMATES OF RECEIPTS AND CHARGES IN
ENGLAND**

FOR

1937-38.

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Charges in England.			
RECEIPTS.			
Miscellaneous receipts	3,12,053	::	::
Loss or gain by exchange	-1,617	::	::
CHARGES.			
69—CAPITAL OUTLAY.			
COST AND FREIGHT OF STORES PAID IN ENGLAND—			
Stores suspense—General and Workshop			
Stores—			
Leave and deputation salaries	{ Non-voted 5,928 { Voted 4,763	..	..
Sterling overseas pay	{ Non-voted 1,230 { Voted 5,858	..	..
Emergency Deductions from salaries . . . . .	..	8,000	2,000
Loss by Exchange	{ Non-voted -39 { Voted -55	..	..
Deduct—Unadjusted Indirect charges transferred to Revenue	{ Non-voted 7,169 { Voted 10,566	..	..
English Cost of Stores—Voted	377	16,000	14,000
Loss by Exchange—Voted	-2	..	16,000
Total Stores suspense	{ Non-voted { Voted 377	..	..
Loss by Exchange	{ Non-voted { Voted -2	..	16,000
WORKSHOP MANUFACTURE SUSPENSE —			
Leave and deputation salaries	{ Non-voted { Voted 4,950	14,000	12,000
Sterling overseas pay	{ Non-voted 9,600 { Voted	4,000	..
Loss by Exchange	{ Non-voted -52 { Voted -27	8,000	8,000
Deduct—Emergency cut from salaries	{ Non-voted { Voted . . . . . ..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue	{ Non-voted 9,548 { Voted 4,923	..	..
TOTAL 69—CAPITAL OUTLAY—PER VALUE	{ Non-voted { Voted 377	..	..
Loss by Exchange	{ Non-voted { Voted -2	..	16,000
33.—PAYMENTS OF COMMUTED VALUE OF PENSIONS—			
Commuted value of pensions	{ Non-voted { Voted . . . . . ..	..	16,000
Loss or gain by exchange	{ Non-voted { Voted . . . . . ..	..	80,000
		..	-400

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Charges in England—contd.			
WORKING EXPENSES.			
C.—Direction—			
Leave and deputation salaries of officers	{ Voted 7,129 { Non-voted 32,509	4,000 39,000	4,000 20,000
Sterling overseas pay	{ Voted 700 { Non-voted 13,757	.. 10,000	2,000 15,000
Miscellaneous	{ Voted { Non-voted	6,000 13,000	6,000 13,000
D.—Account and Audit—			
Leave and deputation salaries of officers	{ Voted 1,558 { Non-voted	1,000 1,000	1,000 1,000
Sterling overseas pay	{ Voted { Non-voted . . . . . ..	.. 2,000	....
E.—Traffic control—			
Leave and deputation salaries of officers	{ Voted 24,761 { Non-voted 21,128	20,000 20,000	41,000 1,000
Sterling overseas pay.	{ Voted 10,285 { Non-voted 16,328	16,000 15,000	5,000 16,000
F.—Joint Engineering Expenses—			
Leave and deputation salaries of officers	{ Voted 25,666 { Non-voted 26,659	22,000 16,000	26,000 30,000
Sterling overseas pay	{ Voted 8,653 { Non-voted 24,788	16,000 22,000	3,000 10,000
<i>Add</i> —Unabsorbed indirect charges chargeable to working expenses.	{ Voted 10,621 { Non-voted 7,208	16,000 ..	14,000 5,000
<i>Add</i> —Residue of on cost not absorbed in manufacturing operations and chargeable to working expenses.	{ Voted 4,950 { Non-voted 9,600	4,000 22,000	.. 20,000
Carried over	{ Voted 94,321 { Non-voted 1,51,977	1,05,000 1,60,000	1,02,000 1,31,000

Heads.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Charges in England—concl'd.			
WORKING EXPENSES—cont'd.			
Brought forward	{ Voted 94,321 Non-voted 1,51,977	1,05,000 1,60,000	1,02,000 1,31,000
G.—Pensionary charges	{ Voted 3,05,414 Non-voted 2,69,985	3,40,000 2,67,000	3,28,000 2,84,000
J.—Postal Expenses—			
Leave and deputation salaries of officers	{ Voted 11,430 Non-voted	20,000 ..	28,000 ..
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted	3,73,333	3,20,000	3,20,000
Contribution for Empire Air Mail Service	..	2,25,000	95,000
Sterling overseas pay	{ Voted 4,000 Non-voted	3,000 ..	3,000 ..
K.—Telegraph Traffic—			
Leave and deputation salaries of officers	{ Voted 1,547 Non-voted	2,000 ..	2,000 ..
Sterling overseas pay	{ Voted Non-voted	1,000 ..	1,000 ..
L.—Radio Expenses—			
Leave and deputation salaries of officers	{ Voted 8,790 Non-voted 10,884	11,000 14,000	25,000 8,000
Sterling overseas pay	{ Voted 10 Non-voted 4,800	.. 5,000	.. 5,000
M.—Telephone Expenses—			
Leave and deputation salaries	{ Voted Non-voted	4,000..	....
R.—Extraordinary payments—			
Leave and deputation salaries	{ Voted 11,726 Non-voted . . . . . ..	.. ..	4,000 ..
TOTAL WORKING EXPENSES	{ Voted 8,10,571 Non-voted 4,37,646	10,31,000 4,46,000	9,08,000 4,28,000
Loss or gain by Exchange	{ Voted (—)4,476 Non-voted (—)2,389	.. ..	(—)4,700 (—)2,200

POSTS AND TELEGRAPHS.

REVISED ESTIMATES

OF THE

Indian Posts and Telegraphs Department

PART IV.

ESTIMATES OF REVENUE IN INDIA.

FOR

1937-38

REVENUE IN INDIA.

SUMMARY.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XIX.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
		Rs.	Rs.	Rs.
INDIAN POSTS AND TELE- LEGRAPHS DEPART- MENT—				
POSTAGE AND MESS- AGE REVENUE	A	8,23,15,693	8,39,02,000	8,62,11,000
MISCELLANEOUS RE- VENUE	B	<u>2,70,15,122</u>	<u>2,76,91,000</u>	<u>2,84,29,000</u>
GROSS RECEIPTS .		10,93,30,815	11,15,93,000	11,46,40,000
DEDUCT—WORKING EX- PENSES AND INTE- REST IN INDIA	Page 12	<u>10,62,67,525</u>	<u>10,96,93,000</u>	<u>10,89,54,000</u>
BALANCE		+30,63,290	+19,00,000	+56,86,000

DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TELE- LEGRAPHS RECEIPTS—				
	A-I			
Sale of Ordinary Stamps .		6,79,75,033	6,69,95,000	6,94,00,000
Deduct—Refund of ordinary stamps		3,441	5,000	5,000
Deduct—Civil Department share of ordinary and unified stamps		9,16,440		
Sale of Service Stamps] .		<u>[98,47,060</u>	<u>1,03,80,000</u>	<u>1,04,50,000</u>
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS .		7,69,02,212	7,73,70,000	7,98,45,000
POSTAL RECEIPTS—				
	A-II			
Postage realised in cash .		32,24,307	34,00,000	33,75,000
Net Receipts from other Postal Administrations		<u>9,34,396</u>	<u>9,60,000</u>	<u>10,50,000</u>
TOTAL		<u>41,58,703</u>	<u>43,60,000</u>	<u>44,25,000</u>
Deduct—				
Refund of postage		4,879	3,000	5,000
Net payments to other Postal Administrations		<u>23,12,789</u>	<u>16,50,000</u>	<u>24,00,000</u>
TOTAL DEDUCTIONS .		<u>23,17,668</u>	<u>16,53,000</u>	<u>24,05,000</u>
NET POSTAL RECEIPTS .		<u>18,41,035</u>	<u>27,07,000</u>	<u>20,20,000</u>

Heads.	Detailed Account No.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
		Rs.	Rs.	Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—<i>contd.</i>				
TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III				
Telegraph charges realised in cash and by book transfer		89,53,036	82,00,000	95,00,000
Net Receipts from other Telegraph Administra- tions		1,78,579	3,00,000	2,00,000
Net Receipts from other Radio companies .		53,725	45,000	60,000
Total Telegraph (including Radio) Receipts .		91,85,340	85,45,000	97,60,000
Deduct—				
Net payments to other Telegraph Administra- tions		56,30,100	49,65,000	56,50,000
Net payments to other Radio companies .		13,329	8,000	14,000
Foreign Traffic Exchange adjustment		-4,14,162	-6,00,000	-6,50,000
Refunds of overcharges and payment of deli- very charges		3,83,627	3,47,000	4,00,000
TOTAL DEDUCTIONS .		56,12,894	47,20,000	54,14,000
Net Total Telegraph (in- cluding Radio) Receipts.		35,72,446	38,25,000	43,46,000
TOTAL POSTAGE AND MESS- AGE REVENUE .		8,23,15,693	8,39,02,000	8,62,11,000

Heads.	Detailed Account No.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.				
POSTAL RECEIPTS—				
	B-I			
Receipts on account of Money orders, British Postal orders and Indian Postal Orders		1,02,69,419	1,09,50,000	1,04,50,000
<i>Deduct</i> —Refunds		864	1,000	1,000
Fees and other Receipts		7,51,346	7,64,000	8,49,000
Fees for broadcasting re- ceiver licenses				
<i>Deduct</i> —payments to Broadcasting services		94,274	1,36,000	1,26,000
Net fees for broadcasting receiver licenses				
<i>Deduct</i> —Miscellaneous Re- funds { <i>Non-voted</i>		67	2,000	2,000
{ <i>Voted</i>		27,245	22,000	28,000
TOTAL POSTAL RECEIPTS		1,10,86,863	1,18,25,000	1,13,94,000
TELEGRAPH (INCLUDING RADIO) RECEIPTS—				
	B-II			
Rent of wires and instru- ments leased to Rail- ways and canals		55,64,479	54,00,000	54,00,000
Recoveries from Guarantors { Telegraphs		1,80,289	1,90,000	1,68,000
{ Radios		1,500	30,000	2,000
Royalties from Indian Radio and Cable Communication Company		2,75,064	3,00,000	3,00,000
Fees and other { Telegraphs Receipts { Radios		9,95,387	3,11,000	3,98,000
Foreign Traffic Exchange adjustment		-4,14,162	-6,00,000	-6,50,000
<i>Deduct</i> —Miscellaneous Re- funds { <i>Non-voted</i>				
{ <i>Voted</i>		1,144	8,000	4,000
TOTAL—TELEGRAPH (INCLUD- ING RADIO) RECEIPTS		66,01,413	63,42,000	62,96,000
TELEPHONE RECEIPTS—				
	B-III			
Rent of Telephones		43,89,008	44,90,000	48,25,000
Telephone Call fees				
<i>Deduct</i> —shares paid to British Post office and the Indian Radio and Cable Communication Company		30,19,079	31,50,000	40,00,000
Overseas Telephone call fees . . . . .		..	..	..
Royalties from Telephons companies		4,31,353	4,20,000	4,40,000
Recoveries from Guarantors Fees and other Receipts		1,54,640	1,70,000	1,50,000
<i>Deduct</i> —Miscellaneous Re- funds { <i>Non-voted</i>		42,332	40,000	40,000
{ <i>Voted</i>		74,440	72,000	75,000
TOTAL TELEPHONE RECEIPTS		79,61,972	81,98,000	93,80,000
Interest on Renewals Reserve fund balances	B-IV	13,64,874	13,26,000	13,59,000
TOTAL MISCELLANEOUS RE- VENUE		2,70,15,122	2,76,91,000	2,84,29,000

POSTS AND TELEGRAPHS

Indian Posts and Telegraphs Department

ANNEXURE

DETAILS OF ACCOUNT AND AUDIT CHARGES

FOR R. E.

1937-38

NUMBERS, 1937-38.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.
WORKING EXPENSES.			
DETAILS OF COST OF P. & T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM DEMAND No. 25—AUDIT.			
POSTS AND TELEGRAPHS AUDIT OFFICES.			
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT.			
B. 1.—PAY OF OFFICERS—			
<i>Non-voted.</i>			
1 Accountant General	31,034	32,300	34,700
2 Deputy Accountant General Leave salary	52,632 5,780	75,100 10,000	30,800 23,000
<i>Voted.</i>			
4 Deputy and Assistant Ac- countant General	35,065	11,900	47,500
12 Assistant Accounts officer. Leave salary	1,15,036 12,203	1,04,600 23,800	1,08,660 12,000
<i>Deduct—Emer- gency deduc- tions.</i>	<i>{ Non-voted Voted .</i>	<i>{ ..</i>	<i>{ ..</i>
TOTAL	<i>{ Non-voted Voted .</i>	<i>{ 1,17,400 1,40,300</i>	<i>{ 88,500 1,66,160</i>
B. 2.—ALLOWANCES, HONORARIA, ETC., HOUSE-RENT AND OTHER ALLOWANCES			
<i>{ Non-voted Voted .</i>	2,129 8,223	2,100 12,000	350 12,000
B. 3.—GRANTS-IN-AID CONTRIBU- TION PASSAGE CON- TRIBUTION			
<i>{ Non-voted Voted .</i>	.. 55	....	....
TOTAL B.	<i>{ Non-voted Voted .</i>	<i>{ 1,19,500 1,52,300</i>	<i>{ 88,850 1,78,160</i>
C. ACCOUNT AND AUDIT OFFICES :			
C. 1.—PAY OF ESTABLISHMENT—			
89 Pay of subordinates (at rates of pay varying from 190 to 500)	4,09,888	4,05,600	3,76,500
Leave salary . . . . .	..	50,000	48,600
2,173 Office establishment (at rates of pay varying from 30 to 230)	25,17,096	26,19,000	26,55,500
140 Inferior servants (at rates of pay varying from 15 to 27)	29,604	30,700	30,000
Temporary Establishment	1,66,098	1,80,000	1,58,300
TOTAL	31,22,686	32,85,300	32,68,800
DEDUCT—EMERGENCY DEDUC- TIONS FROM PAY	1	..	..
Net C. I.	31,22,685	32,85,300	32,68,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

POSTS AND TELEGRAPHS AUDIT OFFICES—*contd.*

C. 2.—ALLOWANCES, HONORARIA, ETC.—

House-rent, local and other allow- ances	21,080	21,100	18,200
Overtime allowances	34,606	46,800	48,000
Travelling allowances { Non-voted	2,292	3,000	5,000
{ Voted	21,325	15,000	16,700
TOTAL { Non-voted	2,292	3,000	5,000
{ Voted	77,011	82,900	82,900

C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—

Office rent, rates and taxes	74,593	80,000	79,150
Other contingencies	44,559	45,000	50,880
Purchase and overhauling of machines	1,00,069	96,500	85,300
TOTAL	2,19,221	2,21,500	2,15,330
Total C. { Non-voted	2,292	3,000	5,000
{ Voted	34,18,917	35,89,700	35,67,039

C. 4.—DEDUCT—AMOUNT RECOVERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOVERNMENT—

1. Cost of establishment of P. I. Section debit- able to P. I. Fund	2,26,301	2,38,100	2,33,900
2. Cost of audit of S. B. and G. S. transactions debit- able to 20—Interest on Miscellaneous obligations	11,81,951	12,10,000	12,07,000
3. Cost of audit of C. C. trans- actions debit-able to 20—Interest on Miscella- neous obligations	1,36,808	1,41,000	1,39,400
4. Share of cost of Audit debit- able to I. E. T. D. . . . .	..	..	..
TOTAL DEDUCTIONS	15,45,060	15,89,100	15,80,300

NET TOTAL C. { Non-voted	2,292	3,000	5,000
{ Voted	18,73,857	20,00,600	19,86,730
TOTAL P. & T. AUDIT OFFICE, { Non-voted	93,917	1,22,500	93,850
{ Voted	20,44,439	21,52,900	21,64,890

106 REVISED ESTIMATE, 1937-38 : INDIAN POSTS AND TELEGRAPHS DEPTT.

NUMBERS, 1937-38.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.
WORKING EXPENSES—contd.			
TELEGRAPH CHECK OFFICE.			
B.—OFFICERS OF INDIAN AUDIT DEPARTMENT—			
B. 1.—PAY OF OFFICERS :			
1 Accounts officer	12,941	13,300	13,100
Leave salary . . . . .	..	..	..
Deduct—Emergency deduc- tion . . . . .	-	..	..
B. 2.—ALLOWANCES, HONORARIA, HOUSE RENT AND OTHER ALLOWANCES	2,097	2,200	2,000
TOTAL 'B'	15,038	15,500	15,100
C.—ACCOUNT AND AUDIT OFFICES :			
C. 1.—PAY OF ESTABLISHMENT :			
3 Pay of subordinates	13,871	15,400	15,000
247 Office establishment (at rates of pay varying from 40 to 230)	3,24,445	3,34,000	3,19,500
21 Inferior servants (at rates of pay varying from 11 to 18)	5,132	5,300	5,000
Temporary Establishment Deduct—Emergency deduc- tion from pay	5,888 ..	6,000 ..	13,700 ..
TOTAL C. 1.	3,49,336	3,60,700	3,53,200
C. 2.—ALLOWANCES, HONORARIA, ETC. :			
House-rent, local and other allow- ances	620	700	800
Travelling allowances	1,280	1,000	1,300
TOTAL	1,900	1,700	2,100
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—			
Purchase and overhauling of machines	7,668	500	300
Other contin- gencies { Cash	7,718	6,000	9,250
{ Stores	74	100	100
Indirect charges on stores	8	100	100
TOTAL { Cash	15,394	6,600	9,650
{ Stores	74	100	100
TOTAL C. { Cash	3,66,630	3,69,000	3,64,950
{ Stores	74	100	100
TOTAL TELEGRAPH CHECK OFFICE { Cash	3,81,668	3,84,500	3,80,050
{ Stores	74	100	100
TOTAL 25—AUDIT { Non-voted	93,917	1,22,500	93,850
{ Voted	24,26,181	25,37,500	25,45,040
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DE- PARTMENTS { Non-voted			
{ Voted	93,917	1,22,500	93,850
{ Voted	24,26,181	25,37,500	25,45,040
NET 25—AUDIT . . . . .	..	..	..