

# POSTS AND TELEGRAPHS

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INDIAN POSTS AND TELEGRAPHS DEPARTMENT

## Detailed Statements in support of Demands for Grants

FOR THE YEAR

**1937-38**



NEW DELHI  
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# CONTENTS.

## INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

	PAGES.
1. Revised estimate of the profit and loss account, 1936-37 . . . . .	2 and 3
2. Budget estimate of the profit and loss account, 1937-38 . . . . .	4 and 5
3. Distribution statement of joint revenue and expenditure . . . . .	6 to 9
4. Abstract of expenditure in India . . . . .	13 and 14
5. Detailed statements of working expenses . . . . .	14 to 59
6. Interest on capital outlay . . . . .	60
7. Refunds . . . . .	60
8. Capital outlay charged to Revenue . . . . .	63
9. Summary of 69—Capital outlay (not charged to Revenue) . . . . .	67
10. Detailed statements—Capital outlay on new assets . . . . .	68 to 105
11. Details of projects . . . . .	106 to 134
12. Schedule of store suspense . . . . .	135 to 139
13. Schedule of manufacture suspense . . . . .	140 to 143
14. 63—Payments of commuted value of pensions (not charged to Revenue) . . . . .	144
15. 22—Interest on ordinary Debt . . . . .	144
16. 85—Payments to retrenched personnel . . . . .	145
17. Receipts and charges in England . . . . .	148 to 150
18. Revenue in India . . . . .	153 to 155
19. Annexure—Details of Account and Audit charges . . . . .	158 to 160

# Posts and Telegraphs Budget, 1937-38.

(Voted portion only.)

	India.	England.	Total.
	Rs.	Rs.	Rs.
<b>Indian Posts and Telegraphs Department (Charged to Revenue)—</b>			
Working expenses (Pages 13 to 59 and 148 to 150)	10,13,18,000	10,31,000	10,23,49,000
Capital outlay (Pages 14 and 62)	7,02,000	--	7,02,000
<b>TOTAL</b>	<b>10,20,20,000</b>	<b>10,31,000</b>	<b>10,30,51,000</b>
22—Interest on Debt and other obligations (Page 144)	—1,36,000	..	—1,36,000
<b>Capital outlay—</b>			
69.—Capital outlay—Not charged to Revenue (Pages 98 and 143)	63,08,000	..	63,08,000
83.—Payment of Commuted Value of Pensions (not charged to Revenue) (Page 144).	16,88,000	..	16,88,000
85 —Payments to retrenched personnel (Page 145)	—2,90,000	--	—2,90,000

*Note.*—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Revised estimate of the net profit from the various branches of the

Abstract	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<b>WORKING EXPENSES.</b>					
C.	Direction . . . . .	5,14,000	2,75,000	1,02,000	80,000	9,71,000
D.	Account and audit . . . . .	18,52,000	7,16,000	47,000	1,17,000	27,32,000
E.	Control—Circle offices	26,96,000	8,25,000	43,000	4,27,000	39,91,000
F.	Engineering expenses . . . . .	..	54,76,000	87,000	7,87,000	63,50,000
G.	Pensionary charges . . . . .	57,42,000	17,06,000	84,000	2,18,000	77,50,000
H.	Stamps, postcards, etc. . . . .	14,14,000	21,000	..	..	14,35,000
I.	Stationery and printing . . . . .	18,36,000	4,02,000	23,000	81,000	23,42,000
J.	Postal expenses . . . . .	6,71,77,000	..	..	..	6,71,77,000
K.	Telegraph traffic . . . . .	..	1,44,38,000	..	..	1,44,38,000
L.	Radio expenses . . . . .	..	..	11,02,000	..	11,02,000
M.	Telephone expenses . . . . .	..	..	..	28,65,000	28,65,000
N.	Provision for depreciation of wasting assets	2,73,000	17,84,000	77,000	3,66,000	25,00,000
R.	Expenditure on re-trenched personnel . . . . .	4,66,000	1,33,000	7,000	23,000	6,29,000
	Inter-Branch adjustments . . . . .	1,56,000	—5,21,000	—6,49,000	10,14,000	..
	<b>TOTAL</b>	<b>8,21,26,000</b>	<b>2,52,55,000</b>	<b>9,23,000</b>	<b>59,78,000</b>	<b>11,42,82,000</b>
	Deduct—Credits to working expenses . . . . .	64,31,000	5,93,000	84,000	3,95,000	75,03,000
	<b>NET WORKING EXPENSES IN INDIA</b>	<b>7,56,95,000</b>	<b>2,46,62,000</b>	<b>8,39,000</b>	<b>55,83,000</b>	<b>10,67,79,000</b>
	Working expenses in England and exchange . . . . .	9,37,000	2,31,000	39,000	83,000	12,90,000
	<b>TOTAL WORKING EXPENSES</b>	<b>7,66,32,000</b>	<b>2,48,93,000</b>	<b>8,78,000</b>	<b>56,66,000</b>	<b>10,80,69,000</b>
	Net receipts . . . . .	+40,41,000	+18,54,000	+14,000	+27,67,000	+86,76,000
	<b>GRAND TOTAL</b>	<b>8,06,73,000</b>	<b>2,67,47,000</b>	<b>8,92,000</b>	<b>84,33,000</b>	<b>11,67,45,000</b>
	Net Receipts . . . . .	+40,41,000	+18,54,000	+14,000	+27,67,000	+86,76,000
	Deduct—17. Interest on capital outlay . . . . .	13,79,000	52,70,000	2,50,000	9,77,000	78,76,000
	<b>Net Profit (+) or Loss (-)</b>	<b>+26,62,000</b>	<b>—34,16,000</b>	<b>—2,36,000</b>	<b>+17,90,000</b>	<b>+8,00,000</b>

Indian Posts and Telegraphs Department for 1936-37.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,83,66,000	1,93,46,000	1,27,000	..	8,78,39,000
F. Miscellaneous revenue		1,23,07,000	74,01,000	7,65,000	84,33,000	2,89,06,000

GRAND TOTAL . 8,06,73,000 2,67,47,000 8,92,000 84,33,000 11,67,45,000

Budget estimate of the net profit from the various branches of the

Abstract.

Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
	Ra.	Ra.	Ra.	Ra.	Ra.
<b>WORKING EXPENSES.</b>					
C. Direction . . . .	5,05,000	2,70,000	96,000	78,000	9,49,000
D. Account and audit . .	17,98,000	7,01,000	46,000	1,15,000	26,60,000
E. Control—Circle Offices	25,33,000	7,54,000	30,000	3,93,000	37,10,000
F. Engineering expenses.	..	49,38,000	1,06,000	8,10,000	58,54,000
G. Pensionary charges . .	58,72,000	16,78,000	73,000	2,28,000	78,51,000
H. Stamps, postcards, etc.	12,32,000	19,000	..	..	12,51,000
I. Stationery and printing . . . .	16,90,000	3,72,000	21,000	75,000	21,58,000
J. Postal expenses . . . .	6,54,57,000	..	..	..	6,54,57,000
K. Telegraph traffic . . . .	..	1,33,65,000	..	..	1,33,65,000
L. Radio expenses . . . .	..	..	7,96,000	..	7,96,000
M. Telephone expenses . . . .	..	..	..	28,31,000	28,31,000
N. Provision for depreciation of wasting assets . . . .	2,52,000	16,50,000	72,000	3,39,000	23,13,000
R. Expenditure on retrenched personnel	2,64,000	73,000	3,000	13,000	3,53,000
Inter-Branch adjustments	+1,85,000	—8,75,000	—3,21,000	+10,11,000	..
<b>TOTAL</b> . . . .	<b>7,97,88,000</b>	<b>2,29,45,000</b>	<b>9,22,000</b>	<b>58,93,000</b>	<b>10,95,48,000</b>
O. <b>Deduct—Credits to working expenses</b> . . . .	<b>61,32,000</b>	<b>6,20,000</b>	<b>40,000</b>	<b>3,38,000</b>	<b>71,30,000</b>
<b>NET WORKING EXPENSES IN INDIA</b> . . . .	<b>7,36,56,000</b>	<b>2,23,25,000</b>	<b>8,82,000</b>	<b>55,55,000</b>	<b>10,24,18,000</b>
Working expenses in England . . . .	11,20,000	2,36,000	39,000	82,000	14,77,000
<b>TOTAL WORKING EXPENSES</b> . . . .	<b>7,47,76,000</b>	<b>2,25,61,000</b>	<b>9,21,000</b>	<b>56,37,000</b>	<b>10,38,95,000</b>
Net receipts . . . .	+33,83,000	+14,69,000	+10,000	+28,36,000	+76,98,000
<b>GRAND TOTAL</b>	<b>7,81,59,000</b>	<b>2,40,30,000</b>	<b>9,31,000</b>	<b>84,73,000</b>	<b>11,15,93,000</b>
Net receipts	+33,83,000	+14,69,000	+10,000	+28,36,000	+76,98,000
<b>Deduct—17. Interest on capital outlay</b> . . . .	<b>10,82,000</b>	<b>50,72,000</b>	<b>1,71,000</b>	<b>9,50,000</b>	<b>72,75,000</b>
<b>Profit (+)</b>					
Net <b>or Loss (-)</b>	+23,01,000	—36,03,000	—1,61,000	+18,86,000	+4,23,000

Indian Posts and Telegraphs Department for 1937-38.

Abstract.	Receipts,	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue . . . . .		6,62,77,000	1,75,02,000	1,23,000	..	8,39,02,000
B. Miscellaneous revenue . . . . .		1,18,82,000	65,28,000	8,08,000	84,73,000	2,76,91,000

<b>GRAND TOTAL</b>	<b>7,81,59,000</b>	<b>2,40,30,000</b>	<b>9,31,000</b>	<b>84,73,000</b>	<b>11,15,93,000</b>
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Distribution statement of Revenue and Expenditure relating to  
REVISED ESTIMATE FOR 1937-38

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>RECEIPTS.</b>					
A. I.	Joint Postal and Telegraph Receipts (a).	6,61,82	6,35,70	1,49,75	1,37,77
B. IV.	General receipts-Interest on Depreciation Fund Balances (a-1).	63	57	10,47	9,51
<b>EXPENDITURE.</b>					
C.	Direction :— I. General charges— Salaries, establishment, etc., of D. G., F. A., C. E., etc. (b)	5,14	5,05	2,75	2,70
D.	Account and audit :— Salaries, establishment, etc., of Accountant-General, Posts and Telegraphs, Deputy Accountants General, etc. (c)	18,52	17,98	7,16	7,01
E.	I. General charges— Salaries, establishment, etc., of Postmasters-General, etc. (d)	26,96	25,33	7,66	6,85
	II. Joint charges Telephone Accounts (share of pay of Accounts Officer, Calcutta, debitable to Telegraphs, Radios and Telephones) (e)	..	..	..	..
	III. Joint Charges (Telegraphs, Radios and Telephones) establishment, etc., of Store Audit offices (f)	..	..	59	68
F.	Engineering expenses :— I. Joint charges (Telegraphs, Radios and Telephones)— Salaries establishment, etc., of Electrical Engineer-in-Chief, etc. (g)	..	..	1,23	1,37

N.B.—Figures are

**Notes :—**

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and  
(a-1) The calculation is based on the balances at the credit of different branches.  
(b) The shares fixed by the D. G. have been adopted : Post Office 58 per cent., Telegraphs  
(c) Distribution has been effected on the basis of time spent or staff actually engaged.  
(d) The apportionment has been made in the ratio of the respective shares of pay  
(e) The amounts have been distributed to the two branches Telegraphs and Telephones in  
(f) The amounts have been distributed between Telegraphs, Radios and Telephones in  
(g) The amounts have been distributed between Telegraphs Radios and Telephones at the



several branches booked under one account head.

AND BUDGET ESTIMATE FOR 1937-38.

in thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25	23	..	..	8,11,52	7,73,70
47	43	3,03	2,75	14,60	13,26
18	17	80	79	8,87	8,71
47	46	1,17	1,15	27,32	26,60
34	25	1,28	1,22	36,24	33,65
..	..	2,44	2,16	2,44	2,16
8	5	55	55	1,22	1,28
93	1,03	93	1,03	3,09	3,43

in thousands of rupees.

average value per telegram, actuals where available, otherwise estimates.

31 per cent., Radios 2 per cent. and Telephones 9 per cent.

of the staff under Abstracts J. F. II A, F. II B, F. II C LM. and E. II.

the ratio of salaries of subordinate staff debitible to either.

the ratio of consumption of stores in each branch.

rate of 40, 30 and 30 per cent. respectively.

## Distribution statement of Revenue and Expenditure relating to

## REVISED ESTIMATE FOR 1936-37

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Ra.	Ra.	Ra.	Ra.
<b>II. Divisional offices (Joint)—</b>					
	<b>A. Supervision—</b>				
	Salaries, establishment, etc., of Divisional Engineers, etc. (h) .	..	..	15,13	13,20
	<b>III. Stock adjustment account, etc. (i) .</b>				
	<b>IV. Unadjusted indirect charges of telegraph stores (i) . . . . .</b>	..	..	-51	+12
	<b>V. Residue of the unabsorbed on cost of Telegraph Workshop (i) .</b>				
	<b>VII. Gain or loss on estimates (i) .</b>				
	<b>VIII. Unadjusted freight charges (i) .</b>				
	<b>VI. Indirect charges on stores (j) .</b>	..	..	66	72
<b>G.</b>	<b>Pensionary charges—</b>				
	<b>I. Joint charges (k) . . . . .</b>	56,80	58,72	16,88	16,78
<b>H.</b>	<b>Stamps, postcards, etc.—</b>				
	Share of Establishment and contin- gent charges of stamp offices (l)				
	Freight charges of stamps and postal stationery (m) . . . . .	1,36	1,30	1	1
	Printing and cost of stamps (n) . .	1,77	1,66	20	19
<b>R.—</b>	<b>Extraordinary payments (o) . . . . .</b>	4,66	2,64	1,33	73
	<b>English Expenditure —</b>				
	Leave salaries, etc., under abstracts C, D, E, F, G, R and Emergency deductions from salaries, etc. (p)	5,47	5,52	2,31	2,33

N.B.—Figures are

## Notes—

- (h) The amounts have been distributed to the two branches (Telegraphs and Telephones) in  
 (i) The total amount under these heads has been distributed in the ratio of book value.  
 (j) Distributed in the ratio of total stores expenditure under Abstract F as distributed  
 (k) The amounts have been distributed amongst the four branches in proportion of pen-  
 (l) One-twentieth of the total has been debited to Telegraphs.  
 (m) One-thousandth of the total has been debited to Telegraphs.  
 (n) One-tenth of the total has been debited to Telegraphs.  
 (o) Apportioned between the various branches in the ratio of the pay charges relating to  
 (p) The total amount has been distributed in the same ratio in which the Indian Charges

several branches booked under one account head—*contd.*

AND BUDGET ESTIMATE FOR 1937-38—*contd.*

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	7,39	6,94	22,52	20,14
-7	+1	-47	+10	-1,05	+23
2	2	2	3	70	77
84	73	2,16	2,28	76,68	78,51
..	..	..	..	1,37	1,31
..	..	..	..	1,97	1,85
7	3	23	13	6,29	3,53
11	9	73	78	8,62	8,72

in thousands of rupees.

the ratio of the salaries of the subordinate staff debitable to either, of stores consumed in each branch, between Telegraphs and Telephones, a reasonable establishment in each branch.

each branch, under General and Joint heads under those abstracts have been distributed.

**POSTS AND TELEGRAPHS.**

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**Indian Posts and Telegraphs Department**

**PART I(A)**

**STATEMENT OF DEMANDS FOR WORKING AND OTHER  
REVENUE EXPENSES IN INDIA**

**FOR**

**1937-38.**

# EXPENDITURE IN INDIA

## EXCLUDING EXCHANGE.

### INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

#### REVENUE EXPENSES.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES.</b>				
<i>Charges relating to more than one branch of the Department—</i>				
DIRECTION .. .. .	{ Non-voted 2,76,602	2,31,000	2,83,000	2,35,000
	{ Voted .. 6,88,226	6,90,000	6,88,000	7,14,000
ACCOUNT AND AUDIT ..	{ Non-voted 93,987	1,18,000	1,07,000	1,23,000
	{ Voted .. 37,65,282	26,80,000	26,25,000	25,37,000
CONTROL—CIRCLE OFFICES .. .. .	{ Non-voted 3,41,483	3,43,000	3,44,000	3,00,000
	{ Voted .. 35,77,432	36,64,000	36,47,000	34,10,000
ENGINEERING EX- PENSES .. .. .	{ Non-voted 2,61,916	3,04,000	2,73,000	2,99,000
	{ Voted .. 62,01,073	62,61,000	60,77,000	65,55,000
PENSIONARY CHAR- GES .. .. .	{ Non-voted 64,537	67,000	95,000	95,000
	{ Voted .. 70,38,971	78,91,000	76,55,000	77,56,000
STAMPS, POSTCARDS, ETC. .. .. .	Voted 14,75,237	14,50,000	14,35,000	12,51,000
STATIONERY AND PRINTING .. .. .	Voted .. 21,82,721	21,00,000	23,42,000	21,58,000
<i>Charges relating to only one branch—</i>				
POSTAL EXPENSES ..	{ Non-voted 7,656	8,000	8,000	7,000
	{ Voted .. 6,55,82,123	6,70,92,000	6,71,69,000	6,54,50,000
TELEGRAPH TRAFFIC	{ Non-voted 2,242	3,000	3,000	..
	{ Voted .. 1,43,85,317	1,50,51,000	1,44,35,000	1,33,65,000
RADIO EXPENSES ..	{ Non-voted 49,769	50,000	45,000	39,000
	{ Voted .. 9,71,736	11,47,000	16,57,000	17,57,000
TELEPHONE EXPENSES	{ Non-voted 87	..	..	..
	{ Voted .. 27,00,215	27,08,000	28,65,000	28,31,000
PROVISION FOR DEPRE- CIATION OF WASTING ASSETS .. .. .	.. 27,72,022	25,00,000	25,00,000	23,13,000
<b>EXTRAORDINARY PAYMENTS—</b>				
Expenditure on Retrench- ed personnel .. .. .	{ Non-voted 1,841	2,000	2,000	2,000
	{ Voted .. 12,05,949	7,46,000	6,27,000	3,51,000
<b>TOTAL WORKING EXPENSES</b>	{ Non-voted 11,00,120	11,26,000	11,60,000	11,00,000
	{ Voted .. 11,25,46,304	11,39,80,000	11,31,22,000	10,84,48,000
<b>DEDUCT—CREDITS TO WORKING EXPENSES</b>	Voted .. 81,71,025	72,77,000	75,03,000	71,30,000
<b>NET WORKING EXPENSES</b> ..	{ Non-voted 11,00,120	11,26,000	11,60,000	11,00,000
	{ Voted .. 10,43,75,279	10,67,03,000	10,56,19,000	10,13,18,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>INTEREST.</b>				
20.—INTEREST ON CAPITAL OUT- LAY .. .. .	79,38,281	80,26,000	78,76,000	72,75,000
<b>TOTAL WORKING EXPENSES AND INTEREST .. .. .</b>	<b>11,34,13,680</b>	<b>11,58,55,000</b>	<b>11,46,55,000</b>	<b>10,96,93,000</b>
21.—CAPITAL OUTLAY (CHARGED TO REVENUE).				
AMOUNT TRANSFERRED FROM 69—CAPITAL OUTLAY (NOT CHARGED TO RE- VENUE) .. .. .	{ Voted .. 2,835	{ 9,60,000 4,000	{ 4,90,000 4,000	{ 7,02,000 3,000
REFUNDS .. .. .	{ Voted .. 5,46,654 1,207	{ 5,68,000 2,000	{ 4,98,000 2,000	{ .. ..

**WORKING EXPENSES.****ABSTRACT C.—DIRECTION.****SUMMARY.**

<b>I.—GENERAL CHARGES</b> { Cash ..	8,81,478	8,43,000	8,86,500	8,71,500
{ Stores ..	551	200	200	200
<b>II.—RADIOS</b> { Cash ..	82,784	77,700	84,300	78,100
{ Stores ..	..	..	..	..
<b>III.—INDIRECT CHARGES ON STORES</b> .. . . .	15	..	..	..
<b>Total</b> .. { Cash ..	9,64,277	9,20,700	9,70,800	9,49,600
{ Stores ..	551	200	200	200
<b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE</b> .. .. .	2,76,602	2,31,000	2,83,000	2,35,000
<b>FOR BOUNDING</b> .. { Cash ..	..	+300	+200	—600
{ Stores ..	..	—200	—200	—200
<b>TOTAL VOTED</b> .. { Cash ..	6,87,675	6,90,000	6,88,000	7,14,000
{ Stores ..	551	..	..	..

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. C-I—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS:

NON-VOTED.

1 Director General (3,500—4,000).	43,155	44,400	44,400	45,600
Financial Adviser (2,500—3,000)	38,620	36,000	17,800	..
1 Chief Engineer (2,750—3,000)	35,236	35,800	36,200	34,000
2 Deputies Director General 1 (2,000—2,500), 1 (1,800—60—2,100)	88,093	50,500	93,400	55,100
1 Personal Assistant to Chief Engineer 1(725—1,475)	7,152	12,300	7,000	14,100
Officers on Special Duty . . . . .	..	..	4,500	..
International Telegraph, Telephone and Radio Conference at Cairo				1,400
Appointment of a Postal Enquiry Committee	840	..	..	..
Investigation into the organisation of the Engineering Division and Sub-division . . . . .	..	..	4,400	..

VOTED.

International Telegraph, Telephone and Radio Conference at Cairo				1,400
2 Deputies Director General (2,000—2,500)	34,526	57,500	26,000.	57,400
8 Assistant Deputies Director General and Personal Assistant to Director General . . . . .	98,270	94,000	87,500	92,000
Personal Assistant to Chief Engineer (725—1,475)	..	..	3,400	..
Officer on special duty . . . . .	4,500	..	2,900	..
Officers on Special duty in connection with the investigation into the methods of working of Engineering Divisions, etc. . . . .	..	..	5,000	..

TOTAL { Non-voted	2,13,096	1,79,000	2,07,700	1,50,200
{ Voted . . . . .	1,37,296	1,51,500	1,24,800	1,50,800

PAY OF PERMANENT ESTABLISHMENT:

1 Subordinate (600—800) . . . . .	11,262	9,200	11,600	8,400
170 Office establishment (at rates of pay varying from 60—600) . . . . .	3,10,433	3,14,000	3,19,500	3,29,000
88 Inferior servants (at rates of pay varying from 14—40) . . . . .	25,285	25,500	25,500	25,600
TOTAL . . . . .	3,46,980	3,48,700	3,56,600	3,63,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. C-I—DIRECTION—GENERAL CHARGES—contd.</b>				
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>				
Investigation into the methods of working of Engineering Divisions and sub-divisions	..	12,000	2,600	..
International Telegraph, Telephone and Radio Conference at Cairo				900
Temporary establishment	8,169	8,500	11,000	26,500
<b>Total</b>	<b>8,169</b>	<b>20,500</b>	<b>13,600</b>	<b>27,400</b>
<b>ALLOWANCES, HONORARIA, ETC.:</b>				
House rent, local and other allowances	..	..	..	..
Cost of passages granted under Superior Civil Service Rules, 1924—	7,193	7,500	7,800	7,800
Travelling allowances	11,289	9,000	13,000	9,000
Honoraria	467	1,000	400	..
Medical treatment of Members of Superior Civil Service—	279	500	500	500
Allowances for members and staff of the Committee appointed to investigate into the methods of working or Engineering Divisions and Sub-divisions	..	..	900	..
	..	..	3,700	..
<b>TOTAL</b>	<b>14,299</b>	<b>10,500</b>	<b>14,800</b>	<b>9,500</b>
	<b>22,987</b>	<b>20,000</b>	<b>25,500</b>	<b>17,800</b>
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS</b>				
	1,350	1,500	20,100	33,300
			8,900	12,800
<b>CONTINGENCIES:</b>				
Rates and taxes	918	900	900	900
Liveries and uniforms	477	2,700	2,500	800
Other contingencies	44,816	10,500	20,400	14,300
Fixed house-rent and office-rent	551	200	200	200
Pay or allowance of sweepers, etc.	88,953	90,500	88,000	86,000
Commission on Credit Notes	701	700	700	700
	3,958	6,000	4,000	4,000
<b>TOTAL</b>	<b>1,39,823</b>	<b>1,11,300</b>	<b>1,14,500</b>	<b>1,06,700</b>
	<b>551</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Deduct—Emergency deduction from salaries</b>	<b>899</b>	<b>..</b>	<b>..</b>	<b>..</b>
	<b>1,623</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>TOTAL I—GENERAL CHARGES</b>	<b>2,26,496</b>	<b>1,89,500</b>	<b>2,42,600</b>	<b>1,93,000</b>
	<b>6,54,982</b>	<b>6,53,500</b>	<b>6,43,900</b>	<b>6,78,500</b>
	<b>551</b>	<b>200</b>	<b>200</b>	<b>200</b>



NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C.-II—DIRECTION—RADIOS.

PAY OF OFFICERS :

NON-VOTED.

Director (1,925—2,325) . . . . .	27,900	27,900	2,300	27,900
1 Deputy Director General, Wireless . . . . .	..	..	25,600	..
1 Assistant Director General, Wireless and Assistant Director of Wireless 1 (375—975) . . . . .	16,622	11,700	6,300	11,700

VOTED.

1 Assistant Deputy Director-General, Wireless . . . . .	5,548	8,400	13,200	10,400
Assistant Director, Wireless . . . . .	..	..	500	..
TOTAL { Non-voted . . . . .	44,522	39,600	34,200	39,600
{ Voted . . . . .	5,548	8,400	13,700	10,400

PAY OF PERMANENT ESTABLISHMENT :

7 Office establishment (at rates of pay varying from 60—600) . . . . .	23,946	24,500	26,100	23,000
6 Inferior servants (at rates of pay varying from 15—35) . . . . .	1,462	1,500	1,500	1,500
TOTAL . . . . .	25,408	26,000	27,600	24,500

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment . . . . .	244	..	200	..
ALLOWANCES, HONORARIA, ETC. : . . . . .				
House-rent, local and other allowances—Voted . . . . .	51	100	100	100
Cost of passages granted under Superior Civil Service Rules, 1924—Non-voted . . . . .	2,973	..	2,000	..
Honoraria—Non-voted . . . . .	..	..	800	..
Travelling allowances { Non-voted . . . . .	2,803	2,000	3,500	2,500
{ Voted . . . . .	1,165	1,200	2,000	800
TOTAL { Non-voted . . . . .	5,776	2,200	6,300	2,500
{ Voted . . . . .	1,216	1,300	2,100	900

CONTINGENCIES :

Other contingencies { Cash . . . . .	354	200	200	200
{ Stores . . . . .	..	..	..	..
Deduct—Emergency deduction from salaries . . . . .				
{ Non-voted . . . . .	192	..	..	..
{ Voted . . . . .	92	..	..	..
TOTAL II.—{ Cash . . . . .	50,106	41,800	40,500	42,100
{ Stores . . . . .	32,678	35,900	43,800	36,000
	..	..	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT D.—ACCOUNT AND AUDIT.</b>					
<b>SUMMARY.</b>					
<b>AUDIT CHARGES.</b>					
L—Cost of Posts and Telegraphs Audit offices transferred from Demand No. 43-Audit.	{ Non-voted . . . . .	93,987	1,17,800	1,06,800	1,22,500
	{ Voted { Cash . . . . .	37,49,843	26,62,300	26,24,900	25,37,400
	{ Stores . . . . .	626	500	100	100
(For details <i>vide</i> annexure pages 158 to 160).					
II—Repairs, maintenance, etc., of Post and Telegraph Audit office buildings under the Control of Heads of Circles (including establishment and other charges paid to other Governments, etc.)	{ Cash . . . . .	14,346	15,400	..	..
	{ Stores . . . . .	412	1,200	..	..
<b>INDIRECT CHARGES ON STORES</b>		55	200	..	..
	{ Non-voted . . . . .	..	+200	+200	+500
For rounding . . . . .	{ Voted { Cash . . . . .	..	+100	+100	—400
	{ Stores . . . . .	..	+300	—100	—100
	{ Non-voted . . . . .	93,987	1,18,000	1,07,000	1,23,000
Total . . . . .	{ Voted { Cash . . . . .	37,64,244	26,78,000	26,25,000	25,37,000
	{ Stores . . . . .	1,038	2,000	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ABSTRACT E.—CONTROL—CIRCLE OFFICES.</b>				
<b>SUMMARY.</b>				
I.—GENERAL CHARGES	{ Cash . . . . . 35,89,782	36,47,800	36,23,300	33,64,300
	{ Stores . . . . . 930	1,600	1,200	1,200
II.—TELEPHONE AC- COUNTS	{ Cash . . . . . 2,25,657	2,44,900	2,49,000	2,13,900
	{ Stores . . . . . 1,285	1,500	1,700	1,700
III.—STORES ACCOUNTS OFFICE	{ Cash . . . . . 1,00,824	1,09,500	1,15,100	1,28,300
	{ Stores . . . . . 297	800	300	300
IV.—INDIRECT CHARGES ON STORES	. . . . . 141	400	100	100
<b>TOTAL</b>	{ Cash . . . . . 39,16,404	40,02,600	39,87,500	37,06,600
	{ Stores . . . . . 2,512	3,900	3,200	3,200
<b>DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE</b>	. . . . . 3,41,483	3,43,000	3,44,000	3,00,000
<b>FOR ROUNDING</b>	{ Cash . . . . . ..	+400	+500	+400
	{ Stores . . . . . ..	+160	-200	-200
<b>TOTAL VOTED</b>	{ Cash . . . . . 35,74,920	36,60,000	36,44,000	34,07,000
	{ Stores . . . . . 2,512	4,000	3,000	3,000

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## DETAILED ACCOUNT NO. E. I.—(GENERAL CHARGES).

## PAY OF OFFICERS:

## NON-VOTED.

5 Postmasters General 5 (2,000—2,500), 1 (2,250—2,750)	1,68,516	1,70,000	1,63,000	1,25,700
5 Directors, Telegraph Engineering (1,750—2,150)	1,14,881	1,16,000	1,27,000	1,23,400
1 Director of Posts and Telegraphs	15,744	16,000	14,400	15,000
Officer on special duty	..	..		

## VOTED.

2 Postmasters General (2,000—2,500)	71,025	73,000	90,000	81,900
12 Deputy Postmasters General (1,000—1,500)	1,95,301	1,99,000	1,97,000	1,77,100
24 Assistant Postmasters-General (300—750)	2,30,888	2,40,000	2,15,000	2,02,500
16 Personal Assistants (Engineering and Traffic) to Postmasters General and Director of Posts and Telegraphs (350—700)	1,30,153	1,25,000	1,31,000	1,16,000

TOTAL { Non-voted	2,99,141	3,02,000	3,04,400	2,64,100
{ Voted .	6,27,367	6,37,000	6,33,000	5,77,500

## PAY OF PERMANENT ESTABLISHMENT:

26 Pay of Subordinates (at rates of pay varying from 250—450)	97,142	1,01,000	90,000	97,800
21 Inspectors of post offices (160—250)	59,112	61,000	62,000	58,500
1,309 Office establishment (at rates of pay varying from 23 to 350)	19,72,427	20,00,000	20,25,400	19,09,000
514 Inferior servants (at rates of pay varying from 14 to 100)	1,59,565	1,61,000	1,60,000	1,56,200
TOTAL .	22,88,246	23,23,000	23,37,400	22,21,500

NUMBERS	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1937-38.				
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. E. I.—(GENERAL CHARGES)—contd.</b>				
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>				
Temporary establishment	8,381	10,700	11,200	9,000
<b>ALLOWANCES, HONORARIA, ETC.:</b>				
House rent, local and other allowances	9,305	10,000	8,000	5,000
	1,14,336	1,13,000	1,17,500	87,600
Travelling allowances controlled by the D. G.	5,855	6,000		
	5,320	6,000		
Travelling allowances controlled by Heads of Circles	20,294	19,500	29,000	28,000
	63,491	67,000	70,000	67,000
Payment of medical treatment	..	..	100	100
Cost of passages granted under Superior Civil Service Rules 1924	5,594	4,000	1,400	2,000
	440	1,000	1,800	1,500
Honoraria	2,439	1,500	1,600	1,300
	254	500	1,000	1,000
<b>TOTAL</b>	43,487	41,000	40,000	36,300
	1,83,841	1,87,500	1,90,400	1,57,200
<b>REPAIRS TO BUILDINGS:</b>				
Pure maintenance	9,436	13,000	..	..
Petty and other works expenditure chargeable to Revenue	2,242	2,600	..	..
Establishment, (including pensionary charges) tools and plant	407	..	..	..
Repairs to electric installation	1,132	2,100	..	..
	396	400	..	..
	638	700	..	..
<b>TOTAL</b>	407	..	..	..
	13,206	18,100	..	..
	638	700	..	..
<b>CONTINGENCIES:</b>				
Fixed house-rent and ground rent, etc.	45,841	48,000	43,000	39,000
Rates and taxes	20,245	17,900	2,900	2,900
Liveries and uniforms	1,192	2,500	2,500	1,200
Maintenance of gardens	817	800	700	800
Pay or allowance of sweepers	4,491	4,600	4,400	4,000
Electric power and hot and cold weather charges	19,162	21,000	19,000	18,000
Other contingencies	39,021	30,000	30,700	29,000
	292	900	1,200	1,200
<b>TOTAL</b>	1,30,769	1,24,800	1,03,200	94,900
	292	900	1,200	1,200
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS</b>				
	7,878	3,700	3,700	3,800
Deduct—Emergency deduction from salaries	1,552	..	..	..
	11,389	..	..	..
<b>TOTAL GENERAL CHARGES.</b>	3,41,483	3,43,000	3,44,400	3,00,400
	32,48,299	33,04,800	32,78,900	30,53,900
	930	1,600	1,200	1,200

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. E.-II.—TELEPHONE ACCOUNTS.</b>				
<b>PAY OF OFFICERS:</b>				
Assistant Accounts Officer (500—800)	16,950	13,000	15,800	..
Officer on Special Duty	..	..	3,200	14,500
<b>PAY OF PERMANENT ESTABLISHMENT:</b>				
Pay of Subordinates (at rates of pay varying from 190—500)	6,445	8,700	..	..
93 Office establishment (at rates of pay varying from 40—250)	1,42,049	1,37,000	1,53,100	1,53,000
16 Inferior servants (at rates of pay varying from 18—40)	3,566	3,500	4,900	4,900
<b>TOTAL</b>	<b>1,52,060</b>	<b>1,49,200</b>	<b>1,58,000</b>	<b>1,57,900</b>
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>				
Temporary establishment	22,506	45,000	32,000	20,000
<b>ALLOWANCES, HONORARIA, ETC.:</b>				
House rent, local and other allowances	4,236	4,700	4,300	2,000
Travelling allowances controlled by the Director General	120	100	..	..
Travelling allowances controlled by Heads of Circles	844	400	13,300	11,300
<b>TOTAL</b>	<b>5,200</b>	<b>5,200</b>	<b>17,600</b>	<b>13,300</b>
<b>CONTINGENCIES:</b>				
Fixed house-rent and ground-rent	24	100	100	100
Rates and taxes	824	1,500	800	1,000
Liveries and uniforms	28	100	100	100
Pay or allowance of sweepers, etc.	180	200	200	200
Electric power and hot and cold weather charges	1,127	1,000	1,300	1,800
Other contingencies { Cash	27,458	24,600	19,900	5,000
{ Stores	1,285	1,500	1,700	1,700
<b>TOTAL</b> { Cash	<b>29,641</b>	<b>27,500</b>	<b>22,400</b>	<b>8,200</b>
{ Stores	<b>1,285</b>	<b>1,500</b>	<b>1,700</b>	<b>1,700</b>
<i>Deduct</i> —Emergency deduction from salaries	700	..	..	..
<b>TOTAL TELEPHONE ACCOUNTS</b> { Cash	<b>2,25,657</b>	<b>2,44,900</b>	<b>2,49,000</b>	<b>2,13,900</b>
{ Stores	<b>1,285</b>	<b>1,500</b>	<b>1,700</b>	<b>1,700</b>

NUMBERS, 1937-38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*

## DETAILED ACCOUNT NO. E.-III—STORES ACCOUNTS OFFICE.

## PAY OF OFFICERS

1 Assistant Accounts Officer (500—800)	..	..	..	9,500
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## PAY OF PERMANENT ESTABLISHMENT:

4 Pay of Subordinates (at rates of pay varying from 220—500).	17,704	17,700	19,200	20,000
47 Office establishment (at rates of pay varying from 45—270)	77,531	79,300	81,000	82,900
5 Inferior servants (15—27)	1,243	1,200	1,200	1,300
<b>TOTAL</b>	<b>96,478</b>	<b>98,200</b>	<b>1,01,400</b>	<b>1,04,200</b>

## PAY OF TEMPORARY ESTABLISHMENT.

Temporary establishment	1,349	5,000	3,500	9,100
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## ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	1,002	900	1,200	2,600
Travelling allowances controlled by the Heads of Circles.	936	800	800	800
<b>TOTAL</b>	<b>1,938</b>	<b>1,700</b>	<b>2,000</b>	<b>3,400</b>

## CONTINGENCIES:

Liveries and Uniforms	29	100	100	100
Pay or allowance of sweepers	90	100	100	100
Electric power, and hot and cold weather charges	581	500	1,000	1,000
Other contingencies { Cash	737	3,900	7,000	900
{ Stores	297	800	300	300
<b>TOTAL</b> { Cash	<b>1,437</b>	<b>4,600</b>	<b>8,200</b>	<b>2,100</b>
{ Stores	<b>297</b>	<b>800</b>	<b>300</b>	<b>300</b>

Deduct—Emergency deduction from salaries

378	..	..	..
-----	----	----	----

<b>TOTAL STORES ACCOUNTS OFFICE</b>	{ Cash	1,00,824	1,09,500	1,15,100	1,28,300
	{ Stores	297	800	300	300

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget. Estimate, 1937-38	
	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT F.—ENGINEERING EXPENSES.</b>					
<b>SUMMARY :</b>					
<b>I.—RESEARCH AND TRAINING</b>	{ Cash . . . . .	1,86,426	1,84,300	2,56,200	2,87,400
	{ Stores . . . . .	45,041	35,500	52,900	55,200
<b>II.—DIVISIONAL OFFICES</b>	{ Cash . . . . .	55,81,122	57,10,900	55,11,200	49,51,100
	{ Stores . . . . .	5,25,181	5,49,000	5,64,500	4,60,000
<b>III.—MISCELLANEOUS</b>	{ Cash . . . . .	-26,287	-36,000	-70,000	-70,000
	{ Stores . . . . .	34,405	84,500	67,000	30,000
<b>IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:</b>					
	Cash . . . . .			6,000	27,700
	{ Non-voted . . . . .				
	{ Voted . . . . .	1,17,931	-13,000	-7,400	63,500
<b>V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:</b>					
	Cash . . . . .			47,300	49,100
	{ Non-voted . . . . .	31,553	47,300	47,300	49,100
	{ Voted . . . . .	-1,73,734	-72,300	-43,800	-75,100
<b>VI.—INDIRECT CHARGES ON STORES</b>	Cash . . . . .	73,998	79,800	70,400	77,100
<b>VII.—NET GAIN OR LOSS ON ESTIMATE</b>		4,252	-5,000	-2,000	-2,000
<b>VIII.—UNADJUSTED FREIGHT CHARGES</b>		63,101	..	-1,02,300	..
<b>TOTAL</b>	{ Cash . . . . .	58,58,362	58,96,000	56,65,600	53,08,800
	{ Stores . . . . .	6,04,627	6,69,000	6,84,400	5,45,200
<b>DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE</b>		2,61,916	3,04,000	2,73,000	2,99,000
<b>FOR BOUNDING</b>	{ Cash . . . . .	..	..	+400	+200
	{ Stores . . . . .	..	..	-400	-200
<b>TOTAL VOTED</b>	{ Cash . . . . .	55,96,446	55,92,000	53,93,000	50,10,000
	{ Stores . . . . .	6,04,627	6,69,000	6,84,000	5,45,000



NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Ra.	Ra.	Ra.	Ra.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F-I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).</b>				
<b>PAY OF OFFICERS:</b>				
<i>NON-VOTED.</i>				
1 Electrical Engineer in Chief and Divisional Engineers, Research and Instruction I (1,750—2,150) . . . . .	25,069	24,000	27,800	26,800
1 Electrical Engineer . . . . .	12,675	12,300	10,000	15,800
Divisional Engineer Wireless . . . . .	..	5,100		
<b>VOTED .</b>				
Chief Electrician, wireless, Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 8(350—700) . . . . .	43,958	51,000	58,000	65,000
Officer on special Duty . . . . .	4,422	..		
1 Training Class Instructor . . . . .	6,013	..	8,500	9,100
TOTAL . . . . .				
{ Non-voted . . . . .	37,744	41,400	37,800	42,600
{ Voted . . . . .	54,393	51,000	66,500	74,100
<b>PAY OF PERMANENT ESTABLISHMENT:</b>				
19 Pay of subordinates . . . . .	25,426	26,300	38,000	43,800
11 Office establishment . . . . .	9,713	9,500	12,500	14,000
9 Inferior servants . . . . .	1,485	1,500	2,500	2,600
TOTAL . . . . .	36,624	37,300	53,000	60,400
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>				
Temporary establishment . . . . .	2,798	2,200	8,300	9,900
<b>ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allowances . . . . .	4,650	4,400	5,300	5,400
Travelling allowances controlled by the D. G. . . . .	19,440	20,000	40,500	48,600
Travelling allowances controlled by Heads of Circles . . . . .	1,311	1,000		
Honoraria . . . . .	3,691	5,000	4,000	4,500
{ Non-voted . . . . .	5,576	5,000	12,600	12,000
{ Voted . . . . .	588	600	1,000	1,000
{ Voted .. . . .	415	500	100	500
Cost of passages granted under Superior Civil Service Rules, 1924:—				
Non-voted . . . . .	..	..	2,700	2,700
TOTAL . . . . .				
{ Non-voted . . . . .	8,929	10,500	13,000	13,600
{ Voted . . . . .	26,742	26,500	53,200	61,100

NUMBERS, 1937-38.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
			Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>						
<b>DETAILED ACCOUNT NO. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES— contd.</b>						
REPAIRS TO APPARATUS AND PLANT.	{ Cash .		2,412	1,700	3,300	3,500
	{ Stores .		44,612	35,000	52,000	54,300
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS	{ Cash .		..	..	100	100
	{ Stores .		..	..	200	200
<b>CONTINGENCIES :</b>						
Fixed house rent, ground rent etc.			..	..	1,800	1,800
Rates and taxes			2,900	..	..	..
Liveries and uniforms	{ Cash .		60	100	100	100
	{ Stores .		..	..	..	..
Pay or allowance of sweepers etc.			..	..	100	100
Electric power and hot and cold wea- ther charges			740	600	3,000	3,000
Other contingencies	{ Cash .		13,683	13,000	16,000	17,100
	{ Stores .		429	500	700	700
Total	{ Cash .		17,383	13,700	21,000	22,100
	{ Stores .		429	600	700	700
<i>Deduct—Emergency deduction from salaries</i>						
	{ Non-voted		175	..	..	..
	{ Voted		424	..	..	..
TOTAL F.-I (TELE- GRAPHS AND TELEPHONE S)	{ Cash { Non-voted		46,448	51,900	50,800	56,200
	{ Voted		1,39,928	1,32,400	2,05,400	2,31,200
	{ Stores .		45,041	35,500	52,900	55,200

**DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).  
PAY OF OFFICERS :**

<b>NON-VOTED.</b>						
14	Divisional Engineers (625— 1,375)		1,40,819	1,65,000	1,30,000	1,30,000
	Assistant Divisional En- gineers (375—975).		2,250	..	200	..
<b>VOTED.</b>						
4	Divisional Engineers (625— 1,375)		84,770	65,000	96,000	86,000
11	Assistant Divisional En- gineers (375—975)		80,599	88,000	81,000	68,000
5	Assistant Engineers (350— 700)		44,181	54,000	28,000	25,000
41	Deputy Assistant Engineers (350—600)		2,91,050	2,90,000	3,01,000	2,56,000
TOTAL	{ Non-voted		1,43,069	1,65,000	1,30,200	1,30,000
	{ Voted		5,00,600	4,97,000	5,04,000	4,35,000

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

134	Engineering Supervisors, General (80—350)	4,21,554	4,40,000	4,32,000	3,90,000
	Special pay of Engineering Supervisors . . . . .	28,122	31,000	30,000	30,000
18	Divisional Accountants (80—400) . . . . .	63,717	66,000	60,000	53,000
382	Office establishment (at rates of pay varying from 20 to 180) . . . . .	5,02,229	5,16,000	5,15,600	5,05,900
144	Inferior servants (at rates of pay varying from 13 to 40)	39,221	40,000	40,000	35,000
<b>TOTAL</b>		<b>10,54,843</b>	<b>10,93,000</b>	<b>10,77,600</b>	<b>10,13,900</b>

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment . . . . .	51,166	44,000	54,200	16,300
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ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances . . . . .	{ Non-voted . . . . .	11,327	10,000	12,000	11,000
	{ Voted . . . . .	1,40,216	1,45,500	1,50,500	1,17,700
Travelling allowances controlled by the D. G. . . . .	{ Non-voted . . . . .	2,355	3,000	..	..
	{ Voted . . . . .	19,093	12,000	..	..
Travelling allowances controlled by Heads of Circles . . . . .	{ Non-voted . . . . .	17,508	19,000	22,000	21,000
	{ Voted . . . . .	2,05,057	1,98,000	2,16,000	1,90,000
Cost of passages granted under Superior Civil Service Rules, 1924 . . . . .	{ Non-voted . . . . .	8,050	6,000	2,500	2,000
	{ Voted . . . . .	3,716	2,000	1,500	1,500
Honoraria . . . . .	{ Non-voted . . . . .	2,284	2,200	1,900	1,800
	{ Voted . . . . .	265	300	300	300
Payment on account of medical treatment . . . . .		..	..	..	..
<b>TOTAL</b>		<b>41,524</b>	<b>40,200</b>	<b>38,400</b>	<b>35,800</b>
		<b>3,68,347</b>	<b>3,57,800</b>	<b>3,68,300</b>	<b>3,09,500</b>

	Actuals, 1935-36.  Rs.	Budget Estimate, 1936-37.  Rs.	Revised Estimate, 1936-37.  Rs.	Budget Estimate, 1937-38.  Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)— concl'd.</b>				
<b>CONTINGENCIES :</b>				
Fixed house-rent and office-rent	12,599	13,000	15,000	14,500
Liveries and uniforms { Cash . . .	641	800	1,500	1,400
{ Stores . . .	9			
Maintenance of gardens . . .	959	1,000	1,100	1,000
Pay or allowance of sweepers, etc. . .	4,306	4,200	4,700	4,200
Electric power and hot and cold weather charges . . . . . { Cash . . .	9,513	9,500	11,000	10,000
{ Stores . . .		100		
Other contingencies . . . . . { Cash . . .	41,169	31,400	37,300	34,300
{ Stores . . .	6,940	4,800	6,000	5,000
Rates and taxes . . . . .	8,683	7,500	2,200	2,500
Purchase and Repair of furniture. { Cash . . .	5		500	500
{ Stores . . .	180		100	
<b>LOSSES, ETC., WRITTEN OFF :</b>				
Loss by accident, theft, etc. . . . .	701	200	100	100
Irrecoverable advances . . . . .	17	100	100	100
Irrecoverable overpayments { Cash . . .		100	100	100
{ Stores . . .				
<b>TOTAL</b> . . . . . { Cash . . .	78,593	67,800	73,600	68,700
{ Stores . . .	7,129	4,900	6,100	5,000
<b>REPAIRS TO BUILDINGS :</b>				
Pure maintenance . . . . . { Cash . . .	18,575	33,800		
{ Stores . . .	148			
Petty and other works ex- penditure chargeable to Revenue . . . . . { Cash . . .	17,472	11,700		
{ Stores . . .				
Establishment (including pensionary charges) { Non-voted { Voted . . .				
{ Cash . . .	3,601	5,000		
{ Stores . . .	1,195	2,200		
Electric installation . . . . . { Cash . . .	2,641	3,500		
{ Stores . . .				
Deduct—Cost of petty re- newal works transferred { Cash . . . to Renewals Reserve { Stores . . .				
Fund.				
<b>TOTAL</b> . . . . . { Cash . . . { Non-voted . . .	40,843	52,700		
{ Voted . . .	2,789	3,500		
{ Stores . . .				
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPART- MENTS . . . . .</b>				
<b>Deduct—Emergency deduction from salaries . . . . . { Non-voted . . .</b>				
{ Voted . . .	728			
	6,749			
<b>TOTAL SUPER- VISION</b> . . . . . { Cash . . . { Non-voted . . .	20,87,643	2,05,200	1,68,600	1,65,800
{ Voted . . .	9,918	21,12,300	20,77,700	18,43,400
{ Stores . . .		8,400	6,100	5,000

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.

## PAY OF OFFICERS :

## VOTED.

2 Assistant Electrical Engineers (350—700) . . . . .	16,825	15,400	11,000	13,000
6 Deputy Assistant Electrical Engineers (350—600)	46,471	56,000	45,000	30,000
<b>TOTAL . . . . .</b>	<b>63,296</b>	<b>71,400</b>	<b>56,000</b>	<b>43,000</b>

## PAY OF PERMANENT ESTABLISHMENT :

72 Pay of subordinates (at rates of pay varying from 80 to 350) . . . . .	2,28,468	2,30,600	2,05,000	1,92,000
Special pay of Electrical Supervisors . . . . .	14,533	16,000	14,700	14,900
Instrument Tester (from 150 to 350) . . . . .	..	..	..	..
166 Mistries and Mechanic (at rates of pay varying from 30 to 110) . . . . .	1,43,669	1,45,600	1,47,700	1,39,500
133 Inferior servants (at rates of pay varying from 14 to 30; . . . . .	30,852	32,000	31,300	30,700
<b>TOTAL . . . . .</b>	<b>4,17,522</b>	<b>4,24,200</b>	<b>3,98,700</b>	<b>3,77,100</b>

## PAY OF TEMPORARY ESTABLISHMENT :

Temporary Establishment . . . . .	2,123	4,900	6,100	5,400
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## ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . . . .	37,234	40,100	35,000	32,100
Travelling allowances controlled by the D. G. . . . .	1,307	1,500	..	..
Travelling allowances controlled by Heads of Circles . . . . .	10,453	9,000	15,000	12,900
Overtime allowance . . . . .	352	400	400	500
Honoraria . . . . .	..	..	..	..
<b>TOTAL . . . . .</b>	<b>49,346</b>	<b>51,000</b>	<b>50,400</b>	<b>45,500</b>

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

## REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges	{ Cash . . . . .	85,472	96,000	93,100	88,400
	{ Stores . . . . .	2,43,349	2,65,700	2,30,200	2,53,700
Petty and other works expenditure chargeable to Revenue . . . . .	{ Cash . . . . .	23,111	18,000	35,500	25,500
	{ Stores . . . . .	1,10,076	92,000	1,50,400	1,46,400
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals and Reserve Fund . . . . .	{ Cash . . . . .	..	..	8,900	6,400
	{ Stores . . . . .	..	..	12,600	11,600
Prescribed scrap value of returned instruments condemned . . . . .	{ Cash . . . . .	2,891	3,000	..	..
	{ Stores . . . . .	..	..	..	..
<i>Less</i> —Realisation by sale of the condemned instruments . . . . .		1,315	300		
<b>TOTAL</b> . . . . .	{ Cash . . . . .	1,10,159	1,16,700	1,19,700	1,07,500
	{ Stores . . . . .	3,53,425	3,57,700	3,68,000	3,88,500

## CONTINGENCIES :

Purchase and repair of furniture . . . . .		..	..	4,000	200
Fixed house-rent and ground rent . . . . .		144	200	200	200
Liveries and uniforms . . . . .	{ Cash . . . . .	..	100	100	100
	{ Stores . . . . .	..	..	..	..
Rates and taxes . . . . .		234	300	..	..
Pay or allowance of sweepers, etc. . . . .		717	800	800	800
Electric power and hot and cold weather charges . . . . .		2,167	2,400	2,000	1,800
Other contingencies . . . . .	{ Cash . . . . .	4,983	6,000	6,000	5,400
	{ Stores . . . . .	2,054	2,400	2,400	1,800
<b>TOTAL</b> . . . . .	{ Cash . . . . .	8,245	9,800	13,100	8,500
	{ Stores . . . . .	2,054	2,400	2,400	1,800

*Deduct*—Emergency deduction from salaries . . . . . Voted.

1,929

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## TOTAL MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS . . . . .

	{ Cash . . . . .	6,48,762	6,78,000	6,44,000	5,87,000
	{ Stores . . . . .	3,55,479	3,60,100	3,70,400	3,90,300

## DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

## PAY OF PERMANENT ESTABLISHMENT :

## VOTED.

Pay of Subordinates :—					
398	Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 120) . . . . .	4,11,383	4,21,000	4,20,000	3,82,000
	Span and cable guards . . . . .	2,932	3,000	3,000	2,000

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF  
TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*PAY OF PERMANENT ESTABLISHMENT—*contd.*

## Direct Labour :—

2,790	Linemen and line riders (at rates of pay varying from 18 to 45) . . . . .	10,42,362	10,94,200	11,01,100	10,50,200
45	Line coolies (20 and less)	18,181	17,000	20,000	12,000
11	Engine drivers, tindals and lascars . . . . .	7,333	7,000	8,000	5,000
	Revision of establish- ment and pay charges.	..	90,000	..	..
	<b>TOTAL</b> . . . . .	<b>14,82,191</b>	<b>16,32,200</b>	<b>15,52,100</b>	<b>14,51,200</b>

## PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment . . . . .	4,941	5,000	10,700	15,300
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## ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances . . . . .	1,29,179	1,30,000	1,30,000	1,16,000
Travelling allowances controlled by the D. G. . . . .	6,797	2,000	..	..
Travelling allowances controlled by Heads of Circles . . . . .	1,81,725	1,90,000	1,97,000	1,80,000
Honoraria . . . . .	167	800	600	400
<b>TOTAL</b> . . . . .	<b>3,17,868</b>	<b>3,22,800</b>	<b>3,27,600</b>	<b>2,96,400</b>

## CONTINGENCIES :

Fixed house-rent and office-rent . . . . .	36,070	33,400	38,000	37,000
Liveries and uniforms . . . . .	32,668	32,200	29,000	26,000
{ Cash . . . . .	..	100	100	..
{ Stores . . . . .	..	..	..	..
Maintenance of gardens . . . . .	277	300	300	300
Purchase and repair of fur- niture . . . . .	..	..	500	500
{ Cash . . . . .	5	..	..	..
{ Stores . . . . .	..	..	..	..
Rates and taxes . . . . .	3,752	4,000	3,700	3,700
Pay or allowance of sweepers, etc. . . . .	816	1,000	900	900
Electric power and hot and cold weather charges . . . . .	2,152	1,700	2,000	2,000
Other contingencies . . . . .	26,073	7,000	7,400	6,300
{ Cash . . . . .	371	500	900	700
{ Stores . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	<b>1,01,808</b>	<b>79,600</b>	<b>81,800</b>	<b>76,700</b>
{ Cash . . . . .	376	600	1,000	700
{ Stores . . . . .	..	..	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—<i>contd.</i></b>				
<b>DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—<i>concl'd.</i></b>				
<b>REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :</b>				
Pure maintenance charges { Cash . . . . .	5,21,356	5,35,000		
{ Stores . . . . .	1,04,653	51,000		
<i>Deduct</i> —Cost of replacements transferred to head 56- J(b) { Cash . . . . .	22,239	..		
{ Stores . . . . .	52,327	..		
Net pure maintenance charges { Cash . . . . .	4,99,117	5,35,000	5,28,500	3,99,500
{ Stores . . . . .	52,326	51,000	74,800	1,05,000
Petty and other works expenditure chargeable to Revenue { Cash . . . . .	1,74,002	1,14,800	1,47,000	1,42,000
{ Stores . . . . .	38,103	67,200	72,000	70,000
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals and Reserve Fund. { Cash . . . . .	..	..	36,800	35,500
{ Stores . . . . .	..	..	18,000	17,500
Tools and tents { Cash . . . . .	10,325	14,300	10,000	9,300
{ Stores . . . . .	69,966	61,700	58,200	56,500
<i>Debit</i> —Prescribed scrap value of unserviceable materials returned from works . . . . .	88,555	21,000	..	..
<i>Less</i> —Sale proceeds of released materials { Cash . . . . .	14,519	9,300	..	..
{ Stores . . . . .	987	..		
<b>TOTAL . . . . .</b> { Cash . . . . .	<b>7,57,480</b>	<b>6,75,800</b>	<b>6,48,700</b>	<b>5,15,300</b>
{ Stores . . . . .	<b>1,59,408</b>	<b>1,79,900</b>	<b>1,87,000</b>	<b>2,14,000</b>
<i>Deduct</i> —Value of charged off maintenance stock of stores from working expenses to Capital suspense . . . . .	..	..	..	1,50,000
<i>Deduct</i> —Emergency deduction from salaries . . . . . Voted	3,436		..	..
<b>Net total maintenance of Telegraph and Trunk Telephone lines . . . . .</b> { Cash . . . . .	<b>26,60,852</b>	<b>27,15,400</b>	<b>26,20,900</b>	<b>[ 23,54,900</b>
{ Stores . . . . .	<b>1,59,784</b>	<b>1,80,500</b>	<b>1,88,000</b>	<b>64,700</b>
( Non-voted	1,33,865	2,05,200	1,63,600	1,65,800
( Voted	53,97,257	55,05,700	53,42,600	47,85,300
<b>TOTAL DIVISIONAL OFFICES</b> { Stores . . . . .	<b>5,25,181</b>	<b>5,49,000</b>	<b>5,64,500</b>	<b>4,80,000</b>



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND  
WORKSHOP EXPENDITURE :

Stock adjustment account—store .	—52,338	—20,000	—70,000	—70,000
Unserviceable stock materials and losses written off :—				
Value of unserviceable stock materials .	{ Cash .			
	{ Stores .	93,034	1,10,000	1,40,000
				1,03,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump .	{ Cash .	26,287	36,000	70,000
	{ Stores .	7,217	6,500	4,000
Losses of stores written off .		926	1,000	1,000
TOTAL .	{ Cash .	—26,287	—36,000	—70,000
	{ Stores .	34,405	84,500	67,000
				30,000

ABSTRACT G.—PENSIONARY CHARGES.

PENSIONARY CONTRIBUTIONS :  
A.—CONTRIBUTION TO CENTRAL REVENUES FOR ORDINARY PENSIONARY CHARGES :

I.—JOINT CHARGES—

(i) Superannuation and retired allowances .	{ Non-voted .	60,457	62,000	90,000
	{ Voted .	69,68,839		
(ii) Equated payments of commuted value of pensions .	{ Non-voted .	..	2,000	2,000
	{ Voted .	..		
(iii) Gratuities .	{ Non-voted .	..	13,000	26,000
	{ Voted .	16,352		
(iv) Compassionate allowances. Improvement in pensionary conditions of inferior servants .		8,860		
			35,000	
TOTAL .	{ Non-voted .	60,457	64,000	92,000
	{ Voted .	69,94,051	78,19,000	75,78,000

(v) Deduct—Amount of pensions recovered from other Governments or other Departments of Central Government .		991	1,000	2,000
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Net Total I .	{ Non-voted .	60,457	64,000	92,000
	{ Voted .	69,93,060	78,18,000	75,76,000

II.—OTHER PENSIONS :

I.—POSTAL—

Payments under the Workmen's Compensation Act .	Non-voted .	..	1,000	1,500
Compassionate gratuities .		17,730	36,500	36,000
Other payments .		20,435	20,990	25,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT G.—PENSIONARY CHARGES—contd.</b>				
<b>II.—OTHER PENSIONS—contd.</b>				
<b>2.—TELEGRAPHS—</b>				
Payments under the Workmen's Compensation Act	<i>Non-voted</i>	4,080	2,000	1,500
Compassionate gratuities . . . . .		4,501	12,000	12,000
Other payments . . . . .		3,245	3,000	4,000
<b>3.—RADIOS—</b>				
Payments under the Workmen's Compensation Act	<i>Non-voted</i>	..	..	..
Compassionate gratuities . . . . .		..	500	500
Other payments . . . . .		..	..	..
<b>4.—TELEPHONES—</b>				
Payments under the Workmen's Compensation Act	<i>Non-voted</i>	..	300	300
Compassionate gratuities . . . . .		..	1,500	1,500
Other payments . . . . .		..	..	..
<hr/>				
FOR ROUNDING	{ <i>Non-voted</i>	..	-300	-300
	{ Voted . . . . .	..	..	..
<hr/>				
<b>TOTAL PENSIONARY CHARGES</b>	{ <i>Non-voted</i>	64,537	67,000	95,000
	{ Voted . . . . .	70,38,971	78,91,000	76,55,000
<hr/>				
<b>I.—JOINT CHARGES.</b>				
Superannuation and retired allowances.	{ <i>Non-voted</i>			90,000
	{ Voted . . . . .			72,75,000
Equated payments of—				
Commuted value of pensions charged to Revenue.	{ <i>Non-voted</i>			2,000
	{ Voted . . . . .			3,81,000
Gratuities . . . . .	{ <i>Non-voted</i>			..
	{ Voted . . . . .			21,000
Compassionate allowances.	Voted . . . . .			8,000
Deduct—Amount of pensions recovered from other Governments or other Departments of Central Government . . . . .				2,000
Compassionate gratuities . . . . .	{ <i>Non-voted</i>			..
	{ Voted . . . . .			45,000
Payments under Workmen's Compensation Act . . . . .	<i>Non-voted</i>			3,000
Other payments . . . . .	Voted . . . . .			28,000
For rounding . . . . .	{ <i>Non-voted</i>			..
	{ Voted . . . . .			..
<hr/>				
<b>TOTAL PENSIONARY CHARGES.</b>	{ <i>Non-voted</i>			95,000
	{ Voted . . . . .			77,58,000
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	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ABSTRACT H.—STAMPS, POSTCARDS, ETC.</b>				
<b>STAMPS, POSTCARDS, ETC.:</b>				
<b>I.—JOINT CHARGES.</b>				
Share of establishment and contingencies of stamp offices—				
Bombay Stamp office . . . . .	13,885	11,500	11,500	11,500
Reserve Stamp Depôt, Calcutta . . . . .	11,500			
<b>TOTAL . . . . .</b>	<b>25,385</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>
Cost of printing and over printing of Postage stamps in India . . . . .				
Conveyance and freight charges of stamps and postal stationery . . . . .	2,87,315	2,85,000	1,97,000	1,85,000
	1,22,210	1,17,000	1,25,000	1,19,000
<b>TOTAL—JOINT CHARGES . . . . .</b>	<b>4,34,910</b>	<b>4,13,500</b>	<b>3,33,500</b>	<b>3,15,500</b>
<b>II.—POSTAL.</b>				
Cost of manufacture of postcards, envelopes, etc. (in India) . . . . .	10,27,865	10,25,000	10,85,000	9,28,000
Cost of printing P. O. Cash certificates and Indian Postal orders . . . . .	12,462	11,500	16,000	7,000
<b>TOTAL—POSTAL . . . . .</b>	<b>10,40,327</b>	<b>10,36,500</b>	<b>11,01,000</b>	<b>9,35,000</b>
<b>FOR ROUNDING . . . . .</b>	<b>..</b>	<b>..</b>	<b>+500</b>	<b>+500</b>
<b>GRAND TOTAL . . . . .</b>	<b>14,75,237</b>	<b>14,50,000</b>	<b>14,35,000</b>	<b>12,51,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT I.—STATIONERY AND PRINTING.</b>				
<b>Supplies from Stationery Office, Calcutta :</b>				
Postal	1,00,379	} 1,58,000	1,80,000	1,76,000
Telegraphs (including Radios)	53,189			
Telephones	7,598			
<b>Printing done by India Government Presses and Security Printing, Nasik :</b>				
Postal	15,86,854	} 18,90,000	21,00,000	19,31,000
Telegraphs (including Radios)	3,33,194			
Telephones	62,799			
<b>Printing done by Provincial Government Presses :</b>				
Postal	13,832	} 25,000	22,500	20,000
Telegraphs (including Radios)	3,566			
Telephones	4,448			
<b>Departmental Presses :</b>				
Postal	6,383	} 7,200	6,400	6,400
Telegraphs (including Radios)	3			
Telephones	..			
<b>Jail and Private Presses :</b>				
Postal	4,895	} 19,900	32,600	25,000
Telegraphs (including Radios)	5,169			
Telephones	428			
<b>TOTAL</b> { Postal Telegraphs (including Radios) Telephones	<b>21,82,737</b>	<b>21,00,100</b>	<b>23,41,500</b>	<b>21,58,400</b>
<b>Deduct—Emergency deductions from salaries</b> . . . . . 16 .. .. .. ..				
<b>FOR ROUNDING</b> . . . . . .. -100 +500 -400				
<b>TOTAL STATIONERY AND PRINTING</b>	<b>21,82,721</b>	<b>21,00,000</b>	<b>23,42,000</b>	<b>21,58,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT J.—POSTAL EXPENSES.</b>					
<b>SUMMARY.</b>					
<b>I.—GENERAL SUPERINTENDENCE, POST OFFICES AND R. M. S.</b>	{ Cash . Stores .	35,66,125 28	37,09,100 100	37,27,100 100	36,09,400 100
<b>II.—POST OFFICES</b>	{ Cash . Stores .	4,69,33,444 44,617	4,79,10,700 48,500	4,82,80,700 42,000	4,67,37,200 41,400
<b>III.—R. M. S. DIVISIONS</b>	{ Cash . Stores .	66,11,717 14	67,47,100 100	68,12,600 100	67,18,200 100
<b>IV.—CONVEYANCE OF MAILS.</b>	{ Cash . Stores .	1,20,18,384 ..	1,28,75,500 ..	1,20,53,500 ..	1,18,18,600 ..
<b>V.—MISCELLANEOUS</b>		2,55,199	1,05,100	1,07,600	1,16,600
<b>VI.—ALIGARH WORKSHOP</b>		3,349	3,100	3,100	3,200
<b>TOTAL POSTAL EXPENSES</b>	{ Cash . Stores .	6,93,88,218 44,659	7,13,50,600 48,700	7,09,84,600 42,200	6,90,03,200 41,600
<b>Deduct—Amount of Non-voted expenditure</b>		7,656	8,000	8,000	7,000
<b>DEDUCT—SHARE OF COST OF COMBINED OFFICES</b>		38,43,098	43,00,000	38,50,000	35,88,000
<b>NET POSTAL EXPENSES</b>	{ Cash . Stores .	6,55,37,464 44,659	6,70,42,600 48,700	6,71,26,600 42,200	6,54,08,200 41,600
<b>FOR ROUNDING</b>	{ Cash . Stores .	.. ..	+400 +300	+400 -200	-200 +400
<b>TOTAL VOTED</b>	{ Cash . Stores .	6,55,37,464 44,659	6,70,43,000 49,000	6,71,27,000 42,000	6,54,08,000 42,000

NUMBERS, 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,  
POST OFFICE AND THE RAILWAY MAIL SERVICE.

## PAY OF OFFICERS :

111	Superintendents (at rates of pay varying from 200 to 750) .	{ Non-voted			
		{ Voted .	7,69,185	7,77,000	7,90,000
					7,59,000
	TOTAL .	{ Non-voted .	7,69,185	7,77,000	7,90,000
		{ Voted .			7,59,000

## PAY OF PERMANENT ESTABLISHMENT :

371	Inspectors (from 160 to 250) .	11,12,410	11,28,000	11,44,800	11,21,000
543	Office Establishment (at rates of pay varying from 35 to 250) .	9,42,372	9,52,000	9,75,200	9,45,000
607	Inferior servants (at rates of pay varying from 14 to 30) .	1,27,249	1,29,000	1,27,100	1,22,100
	TOTAL .	21,82,031	22,09,000	22,47,100	21,88,100

## PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment . . .	403	500	1,400	800
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## ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . . . .	35,135	37,000	38,000	29,000
Conveyance and horse allowances . . . . .	23	..	..	..
Travelling allowances controlled by the Director-General . . . . .	3,033	3,000	4,87,500	4,77,000
Travelling allowances controlled by Heads of Circles . . . . .	4,31,752	5,34,000		
Honoraria . . . . .	..	100	100	100
Cost of passages . . . . .	1,185	..	..	..
TOTAL . . . . .	4,71,128	5,74,100	5,25,600	5,06,100

## REPAIRS TO BUILDINGS :

Repairs to electric installation . . . . .	..	..	..	..
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NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,  
POST OFFICE AND THE RAILWAY MAIL SERVICE—*contd.*

CONTINGENCIES :

Fixed stationery charges . . . . .	23,798	23,800	24,800	23,500
Fixed house-rent, ground-rent, and other recurring contingencies . . . . .	72,990	70,500	74,100	73,600
Rates and taxes . . . . .	6,637	7,800	6,800	7,000
Liveries and uniforms { Cash . . . . .	393	600	600	600
{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc. . . . .	8,931	8,700	9,100	8,900
Electric power and hot and cold weather charges . . . . .	15,790	17,900	18,100	17,300
Other contingencies { Cash . . . . .	24,104	17,700	28,200	23,000
{ Stores . . . . .	28	100	100	100
Maintenance of gardens . . . . .	1,659	1,500	1,500	1,500
Freight charges adjusted by cash . . . . .	426	..	..	..
Freight charges adjusted by book transfer . . . . .	12	..	..	..
<b>TOTAL</b> { Cash . . . . .	1,54,740	1,48,500	1,63,000	1,55,400
{ Stores . . . . .	28	100	100	100
<i>Deduct</i> —Emergency deduction from salaries—Voted . . . . .	11,362	..	..	..
<b>TOTAL GENERAL</b> { Cash . . . . .	..	..	..	..
<b>SUPERINTEN-</b> { Non-voted . . . . .	..	..	..	..
<b>DENCE.</b> { Voted . . . . .	35,66,125	37,09,100	37,27,100	36,09,400
{ Stores . . . . .	28	100	100	100

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES.

PAY OF OFFICERS :

51	Presidency and other gazetted Postmasters, 2 (1,000—1,500), 2 (800—1,000), 4 (700—860) and the rest (at rates of pay varying from 350 to 650) . . . . .	..	..	..	..
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	3,45,259	3,55,000	3,38,000	3,26,000
<b>TOTAL</b>	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	3,45,259	3,55,000	3,38,000	3,26,000

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*contd.*

## PAY OF PERMANENT ESTABLISHMENT:

21,546	Postmasters, Clerks, Sorters and Town Inspectors (at rates of pay varying from 500 to 20)	2,67,57,885	2,74,76,000	2,76,58,400	2,65,48,500
18,385	Allowances to Extra Departmental Agents, (at rates of pay varying from 4,850 to 10 and less)	21,91,288	21,90,000	21,73,400	21,41,000
25,085	Postmen and Village Postmen (at rates of pay varying from 110 to 18).	95,45,428	95,15,000	97,16,100	94,73,400
10,915	Inferior servants (at rates of pay varying from 110 to 10 and less)	25,30,815	25,40,000	25,31,100	23,86,600
	Revision of Establishment and pay charges	..	2,00,000	..	..
	<b>TOTAL</b>	<b>4,10,25,416</b>	<b>4,19,21,000</b>	<b>4,20,79,000</b>	<b>4,05,49,500</b>

## PAY OF TEMPORARY ESTABLISHMENT:

	Experimental and other temporary establishment	52,746	63,000	1,21,000	3,73,000
	Expenditure in connection with Broadcasting Receiver Licenses	..	..	19,000	22,000
	<b>TOTAL</b>	<b>52,746</b>	<b>63,000</b>	<b>1,40,000</b>	<b>3,95,000</b>



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*contd.*

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances . . . . .	{ <i>Non-voted</i> . Voted .	8,74,288	8,68,000	8,76,700	7,59,800
Conveyance and horse allowances . . . . .		27,719	28,000	29,000	28,000
Overtime allowances . . . . .		1,75,134	1,77,000	1,77,000	1,70,000
Extra-departmental postmen, mail peons, packers, etc., and allowances for delivery . . . . .		5,80,442	5,49,000	6,19,900	5,82,600
Pie-money allowance and task work earnings . . . . .		60,930	60,500	62,000	64,000
Travelling allowances con- trolled by Director General	{ Voted . <i>Non-voted</i> .	4,462	4,500	3,26,000	3,20,000
Travelling allowances controlled by Heads of Circles . . . . .		3,31,826	3,34,000		
Expenditure in connection with Broadcasting Receiver Licenses . . . . .		..	..	11,800	16,000
Allowances to learners of telegraphy . . . . .		22,358	18,500	14,400	28,000
Honoraria . . . . .		5,232	5,500	5,700	4,500
Cost of passages . . . . .	<i>Non-voted</i> .	507	..	..	..
Payments of medical fee for Super- ior and non-superior Civil Service . . . . .		16	..	..	..
<b>TOTAL</b>	{ <i>Non-voted</i> . Voted .	20,82,914	20,45,000	21,22,400	19,72,900

REPAIRS TO BUILDINGS :

Pure maintenance charges . . . . .	{ Cash . Stores .	3,38,205 105	3,97,000 ..	4,10,000 ..	5,09,000 ..
Petty and other works ex- penditure chargeable to Revenue . . . . .	{ Cash . Stores .	1,48,764 80	83,000 ..	98,500 ..	68,000 ..
Establishment (including pensionary charges) and tools and plant . . . . .	{ <i>Non-voted</i> . Voted .	6,459 49,610	7,000 32,000	6,900 34,100	6,200 35,200
Repairs to electric installa- tion . . . . .	{ Cash . Stores .	23,368 35,951	20,000 40,000	27,900 39,300	22,800 38,500
Deduct—Cost of petty re- newal works transferr- ed to Renewals Reserve Fund . . . . .	{ Cash . Stores .	.. ..	.. ..	7,500 9,600	5,700 9,600
<b>TOTAL</b>	{ Cash . Stores .	6,459 5,59,947 36,136	7,000 5,32,000 40,000	6,900 5,63,000 29,700	6,200 6,29,300 28,900

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—concl.</b>					
<b>CONTINGENCIES:</b>					
Fixed stationery charges . . . . .	2,96,641	3,02,000	3,02,200	2,89,500	
Fixed house-rent, ground-rent and other recurring contingencies, etc. . .	12,63,509	12,31,000	12,37,000	11,87,800	
Rates and taxes . . . . .	2,47,035	2,47,000	2,68,000	2,36,000	
Purchase and repair of { Cash . . . . .	1,14,061	1,00,000	1,21,500	1,07,000	
furniture. { Stores . . . . .	1,981	1,000	2,000	2,000	
Liveries and uniforms . . . . .	1,83,410	1,85,000	1,85,000	1,67,000	
Letter boxes . . . . .	20,306	20,000	25,000	23,900	
Sealing wax . . . . .	4,576	7,000	7,000	7,300	
Maintenance of gardens . . . . .	6,230	7,200	7,200	7,000	
Mail bags . . . . .	72,775	77,000	76,000	62,700	
Pay or allowance of sweepers, etc. . .	1,41,539	1,42,000	1,45,100	1,33,100	
Electric power and hot and cold weather charges . . . . .	1,97,802	1,97,400	2,02,400	1,90,000	
Other contingencies . . . . .	3,78,635	4,50,500	4,34,400	4,25,500	
Freight charges adjusted by Cash . . .	44,333	..	..	..	
Freight charges adjusted by book by cash transfer . . . . .	2,773	..	..	..	
<b>TOTAL . . . . .</b>	<b>29,73,625</b>	<b>29,66,100</b>	<b>30,10,800</b>	<b>28,36,800</b>	
	{ Cash . . . . .	8,481	8,500	12,300	12,500
	{ Stores . . . . .				
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.</b>					
	10,490	15,100	16,800	16,800	
<b>INDIRECT CHARGES ON STORES . . . . .</b>					
	5,477	6,500	4,800	4,700	
<i>Deduct—Emergency deduction from salaries:</i>					
	{ Non-voted . . . . .	..	..	..	
	{ Voted . . . . .	1,28,889	..	1,000	
<b>TOTAL—Post OFFICES</b>	{ Cash { Non-voted . . . . .	6,459	7,000	6,900	6,200
	{ Voted . . . . .	4,69,26,985	4,79,03,700	4,82,73,800	4,67,31,000
	{ Stores . . . . .	44,617	48,500	42,000	41,400
<b>DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.</b>					
<b>PAY OF PERMANENT ESTABLISHMENT:</b>					
4,344	Clerks and Sorters (at rates of pay varying from 23 to 350) . . . . .	52,39,311	53,45,000	53,80,100	53,39,900
379	Mail Guards (at rates of pay varying from 18 to 50) . . . . .	1,42,162	1,42,000	1,48,200	1,35,800
2,574	Inferior servants (at rates of pay varying from 14 to 35) . . . . .	6,17,791	6,15,000	6,30,100	6,11,900
<b>TOTAL . . . . .</b>		<b>59,99,264</b>	<b>61,02,000</b>	<b>61,58,400</b>	<b>60,87,600</b>

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS—*contd.*

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment . . . . .	5,550	6,000	7,000	5,000
<b>TOTAL</b> . . . . .	<b>5,550</b>	<b>6,000</b>	<b>7,000</b>	<b>5,000</b>

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances . . . . .	2,14,836	2,15,000	2,15,200	2,00,800
Overtime allowances . . . . .	20,630	19,000	20,900	19,600
Travelling allowances controlled by the D. G. . . . .	..	..	48,000	47,000
Travelling allowances controlled by the Heads of Circles . . . . .	46,581	47,000		
Honoraria . . . . .	50	100	100	100
<b>TOTAL</b> . . . . .	<b>2,82,097</b>	<b>2,81,100</b>	<b>2,84,200</b>	<b>2,67,500</b>

REPAIRS TO BUILDINGS:

Pure maintenance charges { Cash . . . . .	1,930	3,000	2,800	5,500
{ Stores . . . . .	..	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash . . . . .	3,846	1,100	1,600	2,000
{ Stores . . . . .	..	..	..	..
Electrical Installation . . . . .	..	..	..	..
Establishment (including pensionary charges), and tools and plant . . . . .	24	..	..	..
<b>TOTAL</b> { Cash . . . . .	<b>5,800</b>	<b>4,100</b>	<b>4,400</b>	<b>7,500</b>
{ Stores . . . . .	..	..	..	..

CONTINGENCIES:

Fixed stationery charges . . . . .	17,490	18,000	18,000	15,600
Fixed house-rent, ground-rent and other recurring contingencies . . . . .	1,49,441	1,51,000	1,49,700	1,49,500
Purchase and repair of furniture . . . . .	8,480	4,000	9,500	8,600
Rates and taxes . . . . .	5,451	4,100	5,500	4,900
Liveries and uniforms . . . . .	11,125	12,000	13,900	13,200
Sealing wax . . . . .	6,014	9,500	9,500	8,400
Mail bags . . . . .	20,481	29,100	25,000	23,900
Pay or allowance of sweepers, etc. . . . .	7,397	7,500	8,000	7,800
Electric power and hot and cold weather charges . . . . .	49,643	48,900	51,000	50,800
Other contingencies { Cash . . . . .	59,894	69,800	68,500	67,900
{ Stores . . . . .	14	100	100	100
Freight charges adjusted by book transfer . . . . .	72	..	..	..
Freight charges adjusted by cash . . . . .	3,410	..	..	..
<b>TOTAL</b> { Cash . . . . .	<b>3,38,898</b>	<b>3,53,900</b>	<b>3,58,600</b>	<b>3,50,600</b>
{ Stores . . . . .	<b>14</b>	<b>100</b>	<b>100</b>	<b>100</b>

Deduct—Emergency deduction from salaries—Voted . . . . .

19,892	..	..	..
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<b>TOTAL R. M. S. DIVISIONS.</b> { Cash . . . . .	<b>66,11,717</b>	<b>67,47,100</b>	<b>68,12,600</b>	<b>67,18,200</b>
{ Stores . . . . .	<b>14</b>	<b>100</b>	<b>100</b>	<b>100</b>

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>DETAILED ACCOUNT No. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.</b>				
<b>PAY OF PERMANENT ESTABLISHMENT:</b>				
11,280 Overseers and inferior servants (at rates of pay varying from 110 to 13 and less) . . . . .	26,17,810	26,80,000	26,08,200	26,07,200
<b>TOTAL</b> . . . . .	<u>26,17,810</u>	<u>26,80,000</u>	<u>26,08,200</u>	<u>26,07,200</u>
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>				
Experimental and other temporary establishment . . . . .	15,374	18,000	20,100	20,700
<b>TOTAL</b> . . . . .	<u>15,374</u>	<u>18,000</u>	<u>20,100</u>	<u>20,700</u>
<b>ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allow- ances . . . . .	38,660	40,800	35,000	33,200
Conveyance allowances . . . . .	15,607	16,000	15,000	13,300
Allowances for conveying mails (Rs. 10 and less) . . . . .	3,46,717	3,35,000	3,68,200	3,64,100
Travelling allowances controlled by the D. G. . . . .	..	..	..	..
Travelling allowances controlled by Heads of Circles . . . . .	29,266	32,400	32,000	31,600
Honoraria . . . . .	311	400	500	600
<b>TOTAL</b> . . . . .	<u>4,30,561</u>	<u>4,24,600</u>	<u>4,50,700</u>	<u>4,42,800</u>
<b>CONTINGENCIES:</b>				
Hot and cold weather charges . . . . .	45	..	..	400
Pay or allowance of sweepers, etc. . . . .	..	..	..	..
Fixed house-rent, ground-rent and other recurring contingencies, etc. . . . .	6,360	6,200	11,107	8,600
Other contingencies { Cash . . . . .	58,288	55,000	57,900	48,400
{ Stores . . . . .	..	..	..	..
Extra despatches . . . . .	32,944	39,000	35,000	25,600
<b>TOTAL</b> { Cash . . . . .	<u>97,637</u>	<u>1,00,200</u>	<u>1,04,000</u>	<u>83,000</u>
{ Stores . . . . .	..	..	..	..
<b>SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, ETC.:</b>				
Lump provision for increase in haulage charges, etc. . . . .	..	7,00,000	..	..
Interest on Railway vans set apart for use by Post Office . . . . .	2,50,993	2,58,000	2,53,500	2,51,500
Special train hire . . . . .	2,91,874	2,91,000	2,92,900	1,69,100
Conversion of Railway vans . . . . .	8,179	27,000	27,400	38,800
Other payments to Railways . . . . .	39,86,049	40,30,000	40,60,700	39,98,000
Subsidies to Steamship Company . . . . .	18,52,314	17,14,300	17,59,900	12,55,500
Payments to Air Mail carriers. . . . .	4,39,459	5,00,000	5,00,000	10,94,000
Subsidies to others . . . . .	20,09,411	21,12,000	19,53,900	18,47,900
Gratuities to Masters of Ships . . . . .	22,956	20,400	22,200	10,100
<b>TOTAL</b> . . . . .	<u>88,61,235</u>	<u>96,52,700</u>	<u>88,70,500</u>	<u>86,64,900</u>

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1937-38.	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS—*contd.*

<i>Deduct</i> —Emergency deduction from salaries—Voted . . . . .	4,233	..	..	..
<b>TOTAL CONVEYANCE OF MAILS</b> { Cash . . . . .	1,20,18,384	1,28,75,500	1,20,53,500	1,18,18,600
{ Stores . . . . .	..	..	..	..

DETAILED ACCOUNT NO. J.-V—POSTAL EXPENSES—MISCELLANEOUS.

<b>COMPENSATION FOR LOSSES :</b>				
Compensation for lost or damaged insured and other articles . . . . .	55,846	60,000	60,000	50,300
<b>CONTINGENCIES :</b>				
Receptacles for foreign mails and other charges . . . . .	18,144	15,200	14,300	18,300
<i>Other payments</i> . . . . . { <i>Non-voted</i>	50,000	50,000	50,000	50,000
{ <i>Voted</i>	1,47,186	..	2,500	..
<i>Deduct</i> — <i>Recoveries from other departments</i> <i>Non-voted</i>	50,000	50,000	50,000	50,000
<b>LOSSES, ETC., WRITTEN OFF :</b>				
Loss by accident, theft, etc. . . . .	12,405	16,000	16,900	19,300
Irrecoverable advances . . . . .	1,264	1,000	1,500	1,300
Irrecoverable overpayments . . . . .	12,756	2,000	1,500	1,800
Savings Bank and Government Securities frauds . . . . .	7,598	10,000	10,000	14,400
Cash certificates frauds . . . . .	..	900	900	11,200
<b>TOTAL MISCELLANEOUS</b> . . . . .	2,55,199	1,05,100	1,07,600	1,16,600

DETAILED ACCOUNT NO. J.-VI—POSTAL EXPENSES—ALIGARH WORKSHOP.

<b>PAY OF OFFICERS :</b>				
1 Superintendent ( <i>Non-voted</i> . . . . .	1,201	900	900	900
(Share of pay 75) { <i>Voted</i> . . . . .	..	..	..	..
<b>TOTAL</b> { <i>Non-voted</i> . . . . .	1,201	900	900	900
{ <i>Voted</i> . . . . .	..	..	..	..
<b>PAY OF PERMANENT ESTABLISHMENT :</b>				
2 Clerks (at rates of pay varying from 160 to 250)	1,213	1,400	1,000	1,100
<b>TOTAL</b>	1,213	1,400	1,000	1,100
<b>ALLOWANCES, HONORARIA, ETC.</b>				
Travelling allowances . . . . .	..	..	..	..
<b>CONTINGENCIES :</b>				
Fixed house-rent and ground-rent . . . . .	693	500	600	600
Other contingencies . . . . .	249	300	600	600
<b>TOTAL</b> . . . . .	942	800	1,200	1,200
<i>Deduct</i> —Emergency deduction from salaries: { <i>Non-voted</i> . . . . .	4	..	..	..
{ <i>Voted</i> . . . . .	3	..	..	..
<b>TOTAL ALIGARH WORKSHOP</b> { <i>Non-voted</i> . . . . .	1,197	900	900	900
{ <i>Voted</i> . . . . .	2,152	2,200	2,200	2,300

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## ABSTRACT K.—TELEGRAPH TRAFFIC.

## SUMMARY.

I.—SIGNAL OFFICES	{ Cash .	1,05,19,680	1,07,24,400	1,05,62,700	97,51,500
	{ Stores .	24,781	29,900	25,000	25,500
II.—ADD—SHARE OF COST					
OF COMBINED OFFICES	Cash .	38,43,098	43,00,000	38,50,000	35,88,000
<hr/>					
TOTAL—TELEGRAPH TRAFFIC . . .	{ Cash .	1,43,62,778	1,50,24,400	1,44,12,700	1,33,39,500
	{ Stores .	24,781	29,900	25,000	25,500
<hr/>					
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE . . .		2,242	3,000	3,000	..
FOR ROUNDING . .	{ Cash .	..	-400	+300	+500
	{ Stores .	..	+100	..	-500
<hr/>					
TOTAL—VOTED . .	{ Cash .	1,43,60,536	1,50,21,000	1,44,10,000	1,33,40,000
	{ Stores .	24,781	30,000	25,000	25,000
<hr/>					

## DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES.

## PAY OF OFFICERS :

## VOTED.

3	Chief Superintendents, (Superior Traffic, 1st Division), (1,000—1,500)	52,184	56,000	47,000	47,000
51	Superintendents and Assis- tant Superintendents (Telegraph Traffic Service, class II) (from 350 to 700)	3,20,578	3,35,000	2,86,000	2,65,000
TOTAL . . .		3,72,762	3,91,000	3,33,000	3,12,000

NUMBERS. 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

161	Telegraph masters (at rates of pay varying from 180 to 325)	9,22,147	9,90,000	7,26,000	6,50,000
2,084	Telegraphists (at rates of pay varying from 55 to 250)	50,58,579	50,56,000	51,90,000	48,75,000
1,221	Office establishment (at rates of pay varying from 20 to 350)	16,39,177	16,48,000	16,98,000	15,85,000
1,951	Inferior servants (at rates of pay varying from 11 to 100)	4,12,392	4,14,000	4,11,000	3,77,000
	Special charge pay	83,828	92,000	84,000	76,000
	<b>TOTAL</b>	<b>81,16,123</b>	<b>82,00,000</b>	<b>81,09,000</b>	<b>75,63,000</b>

PAY OF TEMPORARY ESTABLISHMENT:

Temporary Establishment	17,976	14,000	20,000	17,000
<b>TOTAL</b>	<b>17,976</b>	<b>14,000</b>	<b>20,000</b>	<b>17,000</b>

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	9,73,550	9,80,000	9,44,900	7,80,000
Task-work earnings and pie-money allowance	3,81,185	3,85,000	3,83,000	3,51,000
Overtime allowances	32,760	29,900	30,000	25,000
Honoraria	..	200	200	500
Travelling allowances controlled by the D. G..	41,336	30,000	76,000	74,000
Travelling allowances controlled by Heads of Circles	53,423	43,000		
Cost of passages	2,280	3,000	500	500
Medical treatment of members of Superior and Non-Superior Civil Service	651	..	400	..
<b>TOTAL</b>	<b>14,85,185</b>	<b>14,71,100</b>	<b>14,35,000</b>	<b>12,31,000</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—<i>contd.</i></b>				
<b>DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—<i>contd.</i></b>				
<b>REPAIRS TO BUILDINGS :</b>				
Pure maintenance . . . . .	{ Cash . . . . . 1,03,182	1,74,000	1,76,000	1,88,100
	{ Stores . . . . . 138	2,900	400	..
Petty and other works ex- penditure chargeable to Revenue . . . . .	{ Cash . . . . . 54,804	24,100	42,300	32,000
	{ Stores . . . . .	3,400	3,000	..
Establishment (including pensionary charges) and tools and plant	{ <i>Non-voted</i> Voted . . . . . 26,210	22,400	20,000	20,100
Repairs to electric installa- tion . . . . .	{ Cash . . . . . 6,143	7,200	12,000	7,000
	{ Stores . . . . . 15,901	19,000	23,200	24,000
<i>Deduct</i> —Cost of petty re- newal works transferred to Renewal and Reserve Fund.	{ Cash . . . . . ..	..	3,000	1,700
	{ Stores . . . . . ..	..	5,800	6,000
	{ Cash . . . . . 2,242	3,400	3,000	..
<b>TOTAL</b>	{ <i>Non-voted</i> Voted . . . . . 1,90,339	2,27,700	2,47,300	2,45,500
	{ Stores . . . . . 16,039	21,900	17,800	18,000
<b>CONTINGENCIES :</b>				
Fixed house-rent and office-rent. . . . .	17,322	17,000	17,000	17,000
Rates and taxes . . . . .	1,08,657	1,35,800	1,32,700	1,20,300
Liveries and uniforms . . . . .	{ Cash . . . . . 17,727	21,500	20,000	16,400
	{ Stores . . . . . 288	100	..	..
Purchase and repair of furniture . . . . .	{ Cash . . . . . 14,028	12,500	14,000	16,000
	{ Stores . . . . . 172	1,000	1,000	1,000
Maintenance of gardens . . . . .	4,186	4,500	5,000	4,500
Pay or allowance of sweepers, etc. . . . .	31,664	34,000	30,000	28,600
Electric power and hot and cold weather charges . . . . .	1,25,846	1,32,000	1,26,000	1,20,000
Other contingencies . . . . .	{ Cash . . . . . 47,205	55,000	64,700	55,000
	{ Stores . . . . . 8,282	6,900	6,200	6,500
Losses, etc., written off— Loss by accident, theft, etc.. . . . .	10	100	100	100
Irrecoverable advances . . . . .	38	100	100	100
Irrecoverable overpayments . . . . .	..	100	1,800	1,000
<b>TOTAL</b> . . . . .	{ Cash . . . . . 3,66,683	4,12,600	4,11,400	3,79,000
	{ Stores . . . . . 8,742	8,000	7,200	7,500
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPART- MENTS :</b>				
Cost of police guards and allowance to light-house keeper at Saugor Island paid to the Bengal Government . . . . .	935	1,000	1,000	1,000
<b>ADD—INDIRECT CHARGES ON STORES—Cash</b> . . . . .	3,380	3,600	3,000	3,000
<i>Deduct</i> —Emergency deduction from salaries { <i>Non-voted</i> Voted . . . . . 35,945	..	..	..	..
<b>Total Signal Offices</b> { Cash . . . . . 2,242	{ <i>Non-voted</i> Voted . . . . . 1,05,17,438	3,400 1,07,21,000	3,000 1,05,59,700	.. 97,51,500
	{ Stores . . . . . 24,781	29,900	25,000	25,500



NUMBERS, 1937-38.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
			Rs.	Rs.	Rs.	Rs.
<b>ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.</b>						
<b>SUMMARY.</b>						
I.—RADIO EXPENSES	{	Cash .	9,48,893	10,90,000	10,21,700	7,29,200
		Stores .	65,490	94,000	71,000	59,300
II.—INDIRECT CHARGES ON STORES .			7,122	12,400	9,300	7,700
TOTAL	{	Cash .	9,56,015	11,02,400	10,31,000	7,36,900
		Stores .	65,490	94,000	71,000	59,300
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE			49,769	50,000	45,000	39,000
FOR ROUNDING	{	Cash .	..	+ 600	..	+ 100
		Stores .	..	..	..	-300
TOTAL VOTED	{	Cash .	9,06,246	10,53,000	9,86,000	6,98,000
		Stores .	65,490	94,000	71,000	59,000

DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES.

PAY OF OFFICERS :

NON-VOTED.

1 Divisional and Assistant Divisional Engineers (625—1,375) .	16,866	21,400	23,200	15,600
2 Assistant Engineers and Deputy Assistant Engineers (350—700, 350—600) . . . . .	20,341	17,100	9,200	10,800

VOTED.

1 Divisional and Assistant Divisional Engineers (625—1,375, 375—975) .	9,485	19,400	13,500	12,900		
16 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450) . . . . .	1,45,837	1,49,600	1,43,600	1,07,100		
TOTAL	{	Non-voted .	37,207	38,500	32,400	26,400
		Voted .	1,55,322	1,69,000	1,57,100	1,20,000

PAY OF PERMANENT ESTABLISHMENT :

Lump provision for broadcasting anti-piracy work . . . . .	..	30,000	..	..	
12 Wireless Supervisors (80—350) . . . . .	..	85,000	70,500	41,500	
Subordinates . . . . .	96,838				
100 Operators (60—309) . . . . .	3,01,099	3,15,000	3,00,500	2,48,300	
20 Office Establishment (40—250) . . . . .	27,867	30,500	27,100	26,400	
22 Inferior Servants (12—40) . . . . .	9,706	10,000	10,900	7,900	
Revision of fixed establishment and pay charges . . . . .	..	2,000	..	..	
31 Engine drivers (25—140) . . . . .	..	35,000	34,200	23,800	
TOTAL		4,35,510	5,07,500	4,43,200	3,47,900

	Actuals, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.	Revised Estimate, 1936-37. Ra.	Budget Estimate, 1937-38. Ra.
<b>DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—contd.</b>				
<b>PAY OF TEMPORARY ESTABLISHMENT</b>	21,989	21,400	21,900	3,900
<b>ALLOWANCES, HONORARIA, ETC. :</b>				
Cost of passages granted under Superior Civil Service Rules, 1924	960	..	..	1,200
	..	..	..	..
Cost of passages to non-superior staff	3,879	1,500 5,700	400 8,500	.. 5,100
House-rent, local and other allowances	6,144 92,625	4,500 1,09,200	6,900 84,800	5,900 73,000
Travelling allowances controlled by the D. G.	780 675	.. 2,000	..	..
Travelling allowances controlled by Heads of Circles	4,441 30,893	5,000 33,000	5,100 35,400	5,100 21,500
Overtime allowance	753	200	100	100
Honoraria	415	..	..	..
	..	..	600	..
<b>TOTAL</b>	12,740 1,28,825	11,000 1,50,100	12,400 1,29,400	12,200 99,700
<b>CONTINGENCIES :</b>				
Fixed house-rent and office-rent	7,211	5,600	6,000	4,300
Liveries and uniforms	..	..	100	200
Pay or allowance of sweepers, etc.	6,072	7,300	6,700	4,300
Electric power and hot and cold weather charges	2,807	2,900	3,700	4,200
Other Contingencies	38,844 5,284	51,300 7,500	41,400 6,400	41,400 3,900
Losses written off	..	..	..	..
<b>TOTAL</b>	54,934 5,284	67,100 7,500	57,900 6,400	54,400 3,900
<b>REPAIRS TO AP- PARATUS AND PLANT</b>	52,080 56,802	73,500 77,800	1,14,700 56,200	34,100 39,100
<b>REPAIRS TO BUILDINGS</b>	28,525 1,640	40,200 2,200	41,000 1,900	22,800 800
<b>REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COM- MUNICATIONS</b>	21,607 1,964	8,800 6,500	8,800 6,500	4,900 15,500
<b>ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GO- VERNMENTS AND DEPART- MENTS :</b>				
Contribution for police guards, chaukidars, etc., at Radio Stations	2,894	2,900	2,900	2,900
Deduct—Emergency deduction from salaries	178	..	..	..
	2,562	..	..	..
<b>TOTAL RADIO EXPENSES</b>	49,769 8,99,124 65,490	49,500 10,40,500 94,000	44,800 9,76,900 71,000	38,600 6,90,600 59,300

Numbers, 1937-38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT M.—TELEPHONE EXPENSES.</b>					
<b>SUMMARY.</b>					
<b>I.—TELEPHONE EN- GINEERING AND OPE- RATIVE CHARGES</b>	{ Cash . . . . .	20,51,969	21,37,400	22,75,600	22,70,400
	{ Stores . . . . .	5,86,333	5,15,900	5,35,600	5,10,000
<b>II.—INDIRECT CHARGES ON STORES</b>	Cash . . . . .	62,001	54,500	54,200	50,600
<b>TOTAL</b>	{ Cash . . . . .	21,13,970	21,91,900	23,29,800	23,21,000
	{ Stores . . . . .	5,86,333	5,15,900	5,35,600	5,10,000
<b>DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE</b>		87	..	..	..
<b>FOR ROUNDING</b>	{ Cash . . . . .	..	+100	+200	..
	{ Stores . . . . .	..	+100	-600	..
<b>TOTAL—VOTED</b>	{ Cash . . . . .	21,13,883	21,92,000	23,30,000	23,21,00
	{ Stores . . . . .	5,86,333	5,16,000	5,35,000	5,10,000

**DETAILED ACCOUNT No. M.I.—TELEPHONE ENGINEERING AND OPERATIVE  
CHARGES.**

**A.—TELEPHONE OFFICES.**

**PAY OF OFFICERS:**

**VOTED.**

1 Assistant Engineer (Phones (350—700) . . . . .	1,703	..	1,300	..
10 Deputy Assistant En- gineers (Phones) (350— 600) . . . . .	67,744	73,000	66,700	69,000
<b>TOTAL</b>	69,447	73,000	68,000	69,000

Numbers, 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>DETAILED ACCOUNT No. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—contd.</b>					
<b>A.—TELEPHONE OFFICES—contd.</b>					
<b>PAY OF PERMANENT ESTABLISHMENT:</b>					
185	Pay of subordinates (at rates of pay varying from 35 to 350) . . . . .	3,05,992	3,05,000	3,54,000	3,41,700
5	Cable supervisors (150—350) . . . . .	14,059	13,500	14,800	15,000
139	Mistries and Telephone cable jointers (30 to 160) . . . . .	1,01,110	1,02,000	1,07,100	1,08,700
860	Telephone operators (35 to 170) . . . . .	7,03,258	7,00,000	7,69,700	7,80,800
	Special pay of Engineering supervisor (Phones) . . . . .	15,079	16,000	15,000	15,000
46	Inferior servants . . . . .	8,709	9,000	9,700	10,900
	Revision of fixed establishment and pay charges . . . . .		52,700	..	..
	<b>TOTAL . . . . .</b>	<b>11,48,207</b>	<b>11,98,200</b>	<b>12,70,300</b>	<b>12,72,100</b>
<b>PAY OF TEMPORARY ESTABLISHMENT:</b>					
	Temporary establishment . . . . .	19,671	44,200	49,000	40,600
	<b>TOTAL . . . . .</b>	<b>19,671</b>	<b>44,200</b>	<b>49,000</b>	<b>40,600</b>
<b>ALLOWANCES, HONORARIA, ETC.:</b>					
	House-rent, local and other allowances . . . . .	56,359	58,500	60,500	53,900
	Travelling allowances controlled by the D. G. . . . .	1,909	1,500		
	Travelling allowances controlled by Heads of Circles . . . . .	49,141	48,000	51,000	46,400
	Overtime allowance . . . . .	3,202	3,100	2,300	2,200
	Honoraria . . . . .	54	200	..	200
	Revision of house-rent, local and other allowances . . . . .	..	1,400	4,700	..
	<b>TOTAL . . . . .</b>	<b>1,10,665</b>	<b>1,12,700</b>	<b>1,18,500</b>	<b>1,02,700</b>
<b>REPAIRS TO APPARATUS AND PLANT:</b>					
	Pure maintenance charges { Cash . . . . .	70,721	73,600	76,800	97,400
	{ Stores . . . . .	1,89,736	1,80,400	1,77,200	2,05,400
	Petty and other works expenditure chargeable { Cash . . . . .	34,035	46,500	57,700	57,600
	{ Stores . . . . .	2,18,031	2,12,400	2,87,400	2,25,000
	Deduct—Cost of petty re, { Cash . . . . .	..	..	14,400	14,400
	{ Stores . . . . .	..	..	71,800	56,200
	newal works transferred to Renewals Reserve Fund.				

Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

A.—TELEPHONE OFFICES—*contd.*

REPAIRS TO APPARATUS AND PLANT—*contd.*

Debit—Prescribed scrap value of returned instruments condemned . . . . .	{ Cash . . . . .	6,524	5,000	5,000	..
	{ Stores . . . . .	..	..	..	..
Less—Realisation by sale of the condemned instruments . . . . .		138	500	500	..
<b>TOTAL</b> . . . . .	{ Cash . . . . .	1,11,142	1,24,600	1,24,600	1,40,600
	{ Stores . . . . .	4,07,767	3,92,800	3,92,800	3,74,200

CONTINGENCIES :

Fixed house-rent and office-rent . . . . .		32,125	31,000	32,000	30,900
Rates and taxes . . . . .		5,319	5,000	5,700	5,600
Liveries and uniforms . . . . .	{ Cash . . . . .	192	600	600	100
	{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc. . . . .		6,874	7,500	7,500	6,900
Electric power and hot and cold weather charges . . . . .	{ Cash . . . . .	36,958	36,000	40,000	38,500
	{ Stores . . . . .	..	200	..	..
Other contingencies . . . . .	{ Cash . . . . .	40,793	66,000	71,600	66,600
	{ Stores . . . . .	5,573	6,000	6,000	5,400
Maintenance of gardens . . . . .		692	600	700	700
Purchase and repair of furniture . . . . .		..	..	1,200	1,700
<b>TOTAL</b> . . . . .	{ Cash . . . . .	1,22,953	1,46,700	1,59,300	1,51,000
	{ Stores . . . . .	5,573	6,200	6,000	5,400

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.

REPAIRS TO BUILDINGS:

Pure maintenance charges . . . . .	{ Cash . . . . .	9,861	16,200	16,400	16,900
	{ Stores . . . . .	..	..	..	..
Petty and other works expenditure chargeable to Revenue . . . . .	{ Cash . . . . .	13,600	7,500	7,500	6,000
	{ Stores . . . . .	..	..	..	..
Establishments, (including pensionary charges) and tools and plant . . . . .	{ Non-voted . . . . .	87	..	..	..
	{ Voted . . . . .	1,194	500	500	1,300
Repairs to electric installation . . . . .	{ Cash . . . . .	1,536	2,700	2,700	1,900
	{ Stores . . . . .	3,337	6,100	5,900	4,700
Deduct—Cost of petty renewal works transferred to Renewals Reserve Fund. . . . .	{ Cash . . . . .	..	..	700	400
	{ Stores . . . . .	..	..	1,500	1,200
<b>TOTAL</b> . . . . .	{ Cash . . . . .	87	..	..	..
	{ Voted . . . . .	26,191	26,900	26,400	25,700
	{ Stores . . . . .	3,337	6,100	4,400	3,500
Deduct—Emergency deduction from salaries . . . . .		4,507	..	..	..

<b>TOTAL A—TELEPHONE OFFICES.</b> . . . . .	{ Cash . . . . .	87	..	..	..
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	16,03,769	17,26,300	18,16,100	18,01,700
	{ Stores . . . . .	4,16,677	4,05,100	4,03,200	3,83,100

Numbers, 1937-38.	Actuals, 1935-36, Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE  
CHARGES—*contd.*

## B.—MAINTENANCE OF LOCAL TELEPHONE LINES.

## PAY OF PERMANENT ESTABLISHMENT :

58 Sub-Inspectors . . .	55,698	55,500	57,600	52,300
541 Linemen . . .	1,86,900	1,81,000	2,09,400	2,35,600
2 Line coolies . . .	354	400	300	300
Inferior servants . . .	..	..	..	..
<b>TOTAL . . .</b>	<b>2,42,952</b>	<b>2,36,900</b>	<b>2,67,300</b>	<b>2,88,200</b>

## PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment . . .	3,484	2,000	5,000	5,000
<b>TOTAL . . .</b>	<b>3,484</b>	<b>2,000</b>	<b>5,000</b>	<b>5,000</b>

## ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances . . .	28,525	31,000	29,000	27,200
Travelling allowances controlled by D. G. . . . .	2,930	2,000	12,000	11,000
Travelling allowances controlled by Heads of Circles . . . . .	8,178	8,000		
<b>TOTAL . . .</b>	<b>39,633</b>	<b>41,000</b>	<b>41,000</b>	<b>38,200</b>

## CONTINGENCIES :

Fixed house rent, ground rent, etc. . . . .	46	500	100	100
Rates and Taxes . . . . .	14	100	..	..
Liveries and uniforms . . . . .	{ Cash . . . . . 4,122	{ 4,500	{ 4,000	{ 4,000
	{ Stores . . . . . ..	{ ..	{ ..	{ ..
Other contingencies . . . . .	{ Cash . . . . . 1,933	{ 2,500	{ 2,500	{ 2,600
	{ Stores . . . . . 5	{ 500	{ 100	{ 100
Pay or allowance of sweepers, etc. . . . .	..	..	..	..
<b>TOTAL . . .</b>	<b>{ Cash . . . . . 6,115</b>	<b>{ 7,600</b>	<b>{ 6,600</b>	<b>{ 6,700</b>
	<b>{ Stores . . . . . 5</b>	<b>{ 500</b>	<b>{ 100</b>	<b>{ 100</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*concl'd.*

B.—MAINTENANCE OF LOCAL TELEPHONE LINES—*contd.*

REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS:

Pure maintenance charges	{ Cash .	79,680	81,100	83,700	77,000
	{ Stores .	27,318	25,500	24,900	23,000
<i>Deduct</i> —Cost of replacement transferred to head 56-I (b)	{ Cash .	2,322	..	..	..
	{ Stores .	5,464	..	..	..
Net pure maintenance charges	{ Cash .	77,358	81,100	83,700	77,000
	{ Stores .	21,854	25,500	24,900	23,000
Petty and other works expenditure chargeable to Revenue	{ Cash .	63,306	35,600	70,900	70,000
	{ Stores .	1,41,799	74,800	1,27,400	1,25,000
<i>Deduct</i> —Cost of petty renewal works transferred to Renewals Reserve Fund.	{ Cash .	..	..	16,400	17,500
	{ Stores .	..	..	30,000	31,200
Tools and tents	{ Cash .	3,362	1,400	1,400	1,100
	{ Stores .	6,028	10,000	10,000	10,000
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works		13,804	6,000	..	..
<i>Less</i> —Sale-proceeds of released materials	{ Cash .	1,342	500	..	..
Do.	{ Stores .	30	..	..	..
TOTAL	{ Cash .	1,56,488	1,23,600	1,39,600	1,30,600
	{ Stores .	1,69,651	1,10,300	1,32,300	1,26,800
<i>Deduct</i> —Emergency deductions from salaries.		559	..	..	..
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES	{ Cash .	4,48,113	4,11,100	4,59,500	4,68,700
	{ Stores .	1,69,656	1,10,500	1,32,400	1,26,900
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES	{ Non-voted	87	..	..	..
	{ Voted .	20,51,882	21,37,400	22,75,600	22,70,400
	{ Stores .	5,86,333	5,15,900	5,35,600	5,10,000

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.

## PROVISION FOR DEPRECIATION :

## I.—POSTAL.

Buildings . . . . .	2,81,215	..		
Railway mail vans . . . . .	26,907	..		
<b>TOTAL . . . . .</b>	<b>3,08,122</b>	<b>..</b>		

## II.—TELEGRAPHS.

Buildings . . . . .	1,65,436	..		
Lines and wires . . . . .	13,24,625	..		
Apparatus and plant . . . . .	1,73,563	..		
Workshop plant and machinery . . . . .	17,175	..		
Motor vehicles and launches . . . . .	914	..		
<b>TOTAL . . . . .</b>	<b>16,81,713</b>	<b>..</b>		

## III.—RADIOS.

Buildings . . . . .	19,323	..		
Masts and aerials . . . . .	9,841	..		
Apparatus and plant . . . . .	1,36,471	..		
<b>TOTAL . . . . .</b>	<b>1,65,635</b>	<b>..</b>		

## IV.—TELEPHONES.

Buildings . . . . .	7,489	..		
Lines and wires . . . . .	2,93,451	..		
Apparatus and plant . . . . .	3,15,612	..		
<b>TOTAL . . . . .</b>	<b>6,16,552</b>	<b>..</b>		

<b>TOTAL PROVISION FOR DEPRECIATION . . . . .</b>	<b>27,72,022</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>23,13,000</b>
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Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

## ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.

## CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS:

*Credits for :—*

## I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.

Management of Post Office Savings Bank and Government Security Works . . . . .	62,66,180	53,41,000	54,24,700	51,94,000
Charges in connection with Postal Cash certificates . . . . .	4,12,178	2,76,600	3,83,800	3,66,200
Collection of customs duty . . . . .	2,14,825	1,95,000	2,17,400	1,75,700
Management of Postal Insurance and Life Annuity Fund . . . . .	1,05,699	1,08,400	1,08,000	1,04,400
Payment of military pensions and subsistence allowance to army reservists . . . . .	2,69,243	2,69,300	2,69,900	2,69,800
Miscellaneous services . . . . .	299	300	300	300
<b>TOTAL I . . . . .</b>	<b>72,88,424</b>	<b>61,90,600</b>	<b>64,04,100</b>	<b>61,10,400</b>

## OTHER CREDITS:

## II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—

## 69. A-Construction of new assets—

Postal . . . . .	1,628	8,900	10,500	25,400
Telegraphs . . . . .	2,76,693	2,89,300	2,38,300	2,77,900
Radios . . . . .	26,487	27,600	41,600	27,900
Telephones . . . . .	1,57,218	1,59,700	1,95,800	2,07,200
<b>Total . . . . .</b>	<b>4,62,026</b>	<b>4,85,500</b>	<b>4,86,200</b>	<b>5,38,400</b>

## 69. B-Renewals and Reconstruction—

Postal . . . . .	409	5,100	5,900	6,600
Telegraphs . . . . .	75,541	53,000	99,600	59,900
Radios . . . . .	2,642	2,500	2,600	2,900
Telephones . . . . .	11,954	16,400	57,600	31,400
<b>Total . . . . .</b>	<b>90,546</b>	<b>77,000</b>	<b>1,65,700</b>	<b>1,00,800</b>
<b>TOTAL II . . . . .</b>	<b>5,52,572</b>	<b>5,62,500</b>	<b>6,51,900</b>	<b>6,39,200</b>

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—contd.</b>				
<b>III.—AMOUNTS DEBITED TO STORES AND MANUFACTURE SUSPENSE ACCOUNTS :—</b>	2,36,069	2,49,400	3,63,800	3,55,000
<b>IV.—AMOUNT RECOVERABLE FROM OTHER DEPARTMENTS :—</b>				
(i) For capital works done—				
Telegraphs . . . . .	13,033	43,700	16,000	5,900
Radios . . . . .	..	..	..	..
Telephones . . . . .	14,139	1,300	34,200	200
(ii) For services rendered—				
Postal . . . . .	5,078	500	5,000	5,000
Telegraphs . . . . .	2,291	2,500	2,300	2,300
Radios . . . . .	7,600	10,000	22,000	..
Telephones . . . . .	1,470	..	1,500	1,500
<b>TOTAL IV</b>	<b>43,811</b>	<b>58,000</b>	<b>81,000</b>	<b>14,900</b>
<b>V.—SALE OF ASSETS.</b>				
I—Postal . . . . .	27,258	6,800	16,700	5,500
II—Telegraphs . . . . .	41,137	2,07,200	—15,300	5,200
III—Radios . . . . .	..	2,000	1,100	..
IV—Telephones. . . . .	1,956	..	..	..
<b>TOTAL V</b>	<b>70,349</b>	<b>2,16,000</b>	<b>2,500</b>	<b>10,700</b>
<b>FOR ROUNDING</b>	<b>..</b>	<b>+500</b>	<b>—300</b>	<b>—200</b>
<b>TOTAL ABSTRACT O—Voted</b>	<b>81,71,025</b>	<b>72,77,000</b>	<b>75,03,000</b>	<b>71,30,000</b>

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*concl'd.*

ABSTRACT R—EXTRAORDINARY PAYMENT.

Expenditure on retrenched personnel—

Leave allowances	{ <i>Non-voted.</i>	..	..	..	
	{ Voted .	9,33,816	4,50,000	3,30,000	50,000
Charges for repatriation.	{ <i>Non-voted.</i>	..	..	..	..
	{ Voted .	14,981	..	1,000	1,000
<i>Deduct</i> —Emergency deduction from salaries	{ <i>Non-voted.</i>	..	..	..	..
	{ Voted .	1,702	..	..	..
<b>TOTAL</b>	{ <i>Non-voted.</i>	..	..	..	..
	{ Voted .	9,50,499	4,50,000	3,31,000	51,000
<i>Add</i> —Amount transferred from Capital (85—Payments to retrenched personnel)	{ <i>Non-voted.</i>	1,841	2,000	2,000	2,000
	{ Voted .	2,58,854	2,96,000	2,96,000	3,00,000
<b>Net Total</b>	{ <i>Non-voted.</i>	1,841	2,000	2,000	2,000
	{ Voted .	12,05,949	7,46,000	6,27,000	3,51,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>OTHER REVENUE EXPENSES.</b>				
<b>20.--POSTS AND TELEGRAPHS—INTEREST ON CAPITAL OUTLAY.</b>				
<b>INTEREST ON CAPITAL OUTLAY :</b>				
POSTAL . . . . .	11,91,351	12,58,000	12,26,000	11,43,000
TELEGRAPHS . . . . .	51,82,262	51,98,000	51,17,000	48,39,000
RADIOS . . . . .	2,27,636	2,65,000	2,39,000	1,65,000
TELEPHONES . . . . .	11,01,942	11,86,000	11,59,000	12,22,000
<b>TOTAL</b> .	<b>77,03,191</b>	<b>79,07,000</b>	<b>77,41,000</b>	<b>73,89,000</b>
<b>DEDUCT—</b>				
Interest on capital outlay on stores and Workshop buildings and plant and machinery transferred to suspense . . . . .	1,18,729	1,21,000	45,000	44,000
Interest on receipts on capital account . . . . .	..	1,04,000	81,000	80,000
Interest received on outlay on capital works during the period of construction . . . . .	4,353	4,000	4,000	4,000
Interest on the net profit earned . . . . .	—3,58,172	—3,48,000	—2,65,000	—34,000
<b>TOTAL DEDUCTION</b> .	<b>—2,35,090</b>	<b>—1,19,000</b>	<b>—1,35,000</b>	<b>94,000</b>
For rounding . . . . .				
<b>NET INTEREST ON CAPITAL OUTLAY</b> .	<b>79,38,281</b>	<b>80,28,000</b>	<b>78,76,000</b>	<b>72,75,000</b>

**ABSTRACT Q.—REFUNDS.**

I.—POSTAL . . . . .	{ Non-voted . . . . .	1,207	2,000	2,000	..
	{ Voted . . . . .	40,037	58,000	37,000	..
II.—TELEGRAPHS. . . . .	{ Non-voted. . . . .	..	..	..	..
	{ Voted . . . . .	4,18,151	4 30,000	3,81,000	..
III.—RADIOS. . . . .		..	..	..	..
IV.—TELEPHONES . . . . .	{ Non-voted. . . . .	..	..	..	..
	{ Voted . . . . .	88,466	80,000	80,000	..
<b>TOTAL—REFUNDS</b> . . . . .	{ Non-voted. . . . .	1,207	2,000	2,000	..
	{ Voted . . . . .	5,46,654	5,68,000	4,98,000	..

POSTS AND TELEGRAPHS.

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Indian Posts and Telegraphs Department

PART I (B)

STATEMENT OF DEMANDS FOR 21—CAPITAL OUTLAY  
ON POSTS AND TELEGRAPHS (CHARGED TO  
REVENUE)

FOR

1937-38.

DEMANDS FOR GRANTS, 1937-38: INDIAN POSTS AND TELEGRAPHS DEPTT. 63

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs.	Rs.	Rs.	Rs.	
<b>21.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.</b>					
<b>AMOUNT TRANSFERRED FROM 69— CAPITAL OUTLAY NOT CHARG- ED TO REVENUE:</b>					
<b>PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE AC- COUNT—POSTAL :</b>					
New Assets . . .	{ Non-voted . . .	2,835	4,000	4,000	3,000
	{ Voted . . .	64,189	9,60,000	4,90,200	7,01,700
For rounding . . .	{ Non-voted . . .	..	..	..	..
	{ Voted . . .	..	..	-200	+300
		<hr/>	<hr/>	<hr/>	<hr/>
Total . . .	{ Non-voted . . .	2,835	4,000	4,000	3,000
	{ Voted . . .	64,189	9,60,000	4,90,000	7,02,000
		<hr/>	<hr/>	<hr/>	<hr/>

POSTS AND TELEGRAPHS

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Indian Posts and Telegraphs Department

PART II

STATEMENT OF DEMANDS FOR 56—CAPITAL OUTLAY  
( NOT CHARGED TO REVENUE )

FOR

1936-37.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)</b>				
SUMMARY.				
56 I (a)—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE)				
Non-voted	3,491	3,000	3,000	
Voted	39,20,098	41,99,000	44,48,000	
56 I (b)—EXPENDITURE ON RENEWALS AND REPLACEMENTS				
Non-voted	126	1,000	1,000	
Voted	9,29,289	11,28,000	14,88,000	
Deduct—Amount transferred from Renewals Reserve Fund	9,29,415	11,29,000	14,89,000	
TOTAL 56—CAPITAL OUTLAY				
Non-voted	3,491	3,000	3,000	
Voted	39,20,098	41,99,000	44,48,000	



## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

## 56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

I—POST OFFICE.	Actuals, 1935-36.			Budget Estimate, 1936-37.		
	Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
(a) <i>Buildings—</i>						
Cost of construction .	—23,690	..	—23,690	7,82,000	..	7,82,000
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i> .	2,835	..	2,835	4,000	..	4,000
<i>Voted</i> .	32,147	..	32,147	93,100	..	93,100
Electric Installation .	342	34,519	34,861	12,200	42,700	54,900
Freight charges	..	..	..	1,300	..	1,300
Indirect charges on stores	4,694	..	4,594	5,800	..	5,800
Share of Establishment	15,869	..	15,869	8,900	..	8,900
Total—Buildings .						
{ <i>Non-voted</i> .	2,835	..	2,835	4,000	..	4,000
{ <i>Voted</i> .	29,362	34,519	63,881	9,08,300	42,700	9,51,000
Construction of Railway Mail vans .	81	..	81	9,100	..	9,100
<b>TOTAL</b>						
POSTAL { <i>Non-voted</i> .	2,835	..	2,835	4,000	..	4,000
{ <i>Voted</i> .	29,443	34,519	63,962	9,17,400	42,700	9,60,100
II—TELEGRAPHS.						
(a) <i>Buildings—</i>						
Cost of construction .	—1,05,808	..	—1,05,808	—3,07,500	..	—3,07,500
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i> .	664	..	664	1,000	..	1,000
<i>Voted</i> .	7,885	..	7,885	63,700	..	63,700
Electric Installation .	—7,997	5,857	—2,140	2,900	9,200	12,100
Freight charges .	..	..	..	300	..	300
Indirect charges on stores	787	..	787	1,300	..	1,300
Share of establishment	1,788	..	1,788	1,900	..	1,900
<b>TOTAL</b> { <i>Non-voted</i> .	664	..	664	1,000	..	1,000
{ <i>Voted</i> .	—1,03,345	5,857	—97,488	—2,37,400	9,200	—2,28,200
<i>Telegraph and Telephone Lines and Radio communications—</i>						
(b) <i>Telegraph and Trunk Telephone Lines and Wires—</i>						
Cables—						
Aerial .	705	—123	582			
Underground .	6,793	31,870	38,663			
Submarine .	—98,467	5,033	93,434			
Posts including brackets, stays, couplings, etc. .	—1,10,436	5,06,440	3,96,004			
Wires including insulators—						
Copper .	28,635	5,94,220	6,22,855			
Iron .	—1,01,526	1,01,364	—162			
Bronze .	—85	5,384	5,299			
<b>TOTAL</b> .	—2,74,381	12,44,188	9,69,807	1,21,900	13,59,700	14,81,600

DEPARTMENT FOR THE YEAR 1936-37.

(NOT CHARGED TO REVENUE).

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
3,25,900	..	3,25,900			
4,000	..	4,000			
80,300	..	80,300			
20,400	43,000	63,400			
2,400	..	2,400			
6,000	..	6,000			
10,500	..	10,500			
4,000	..	4,000			
4,45,500	43,000	4,88,500			
1,700	..	1,700			
4,000	..	4,000			
4,47,200	43,000	4,90,200			
1,93,000	..	1,93,000			
1,000	..	1,000			
47,500	..	47,500			
3,700	13,800	17,500			
800	..	800			
2,000	..	2,000			
2,900	..	2,900			
1,000	..	1,000			
2,49,900	13,800	2,63,700			
7,36,300	12,01,700	4,65,400			

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

## 56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1935-36			Budget Estimate, 1936-37.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>II—TELEGRAPHS—contd.</b>						
<b>(b) Telegraph and Trunk Telephone Lines and Wires—contd.</b>						
Freight charges	..	..	..	1,68,600	..	1,68,600
Share of establishment	2,55,288	..	2,55,288	2,82,400	..	2,82,400
Indirect charges on stores	1,78,962	..	1,78,962	1,83,800	..	1,83,800
Add—Unallocated expenditure	13,323	..	13,323	..	..	..
Less—Amount Cleared	..	..	..	..	..	..
<b>TOTAL—LINES AND WIRES</b>	<b>1,73,192</b>	<b>12,44,188</b>	<b>14,17,480</b>	<b>7,56,700</b>	<b>13,59,700</b>	<b>21,16,400</b>
<b>(c) Apparatus and Plant—</b>						
Equipment of Canal and Railway Telephone Offices	—82	12,374	12,292	—45,400	72,400	27,000
Accumulators	—316	2,672	2,356			
Telegraph Boards, Engines, Motors and Switch gear	—9,416	2,962	—6,454			
Telegraph instruments, Baudot, Wheatstone, relays, sounders, etc.	—4,808	32,794	29,986			
Workshop Machinery and Plant	—729	664	—65			
Carrier Apparatus	..	..	..	..	..	..
Freight charges	..	..	..	2,200	..	2,200
Share of establishment	3,434	..	3,434	5,000	..	5,000
Indirect charges on stores	35,073	..	35,073	9,800	..	9,800
<b>TOTAL—APPARATUS AND PLANT</b>	<b>23,155</b>	<b>51,466</b>	<b>74,621</b>	<b>—28,400</b>	<b>72,400</b>	<b>44,000</b>
<b>TOTAL TELEGRAPHS</b>	<b>664</b>	<b>..</b>	<b>664</b>	<b>1,000</b>	<b>..</b>	<b>1,000</b>
{ Non-voted	93,002	13,01,511	13,94,513	4,90,900	14,41,300	19,32,200
{ Voted	..	..	..	..	..	..

DEPARTMENT FOR THE YEAR 1936-37—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,67,700	..	1,67,700			
2,30,600	..	2,30,600			
1,68,300	..	1,68,300			
..	..	..			
..	..	..			
..	..	..			
<hr/>			<hr/>		
-1,69,700	12,01,700	10,32,000			
<hr/>			<hr/>		
-67,400	70,000	2,600			
<hr/>			<hr/>		
3,900	..	3,900			
4,800	..	4,800			
9,800	..	9,800			
<hr/>			<hr/>		
-48,900	70,000	21,100			
<hr/>			<hr/>		
1,000	..	1,000			
31,300	12,85,500	13,16,800			
<hr/>			<hr/>		

## CAPITAL OUTLAY ON INDIAN POSTS AND

## 56-I(a).—CAPITAL OUTLAY ON NEW

III—RADIOS—	Actuals, 1935-36.			Budget Cash. Rs.	Estimate, Stores. Rs.	1936-37. Total. Rs.
	Cash. Rs.	Stores. Rs.	Total. Rs.			
<b>(a) Buildings—</b>						
Cost of construction .	1,13,165	..	1,13,165	2,59,400	..	2,59,400
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	2,836	..	2,836	2,000	..	2,000
<i>Voted</i>	27,808	..	27,808	57,700	..	57,700
Electric Installation .	7,323	11,837	19,160	4,200	10,200	14,400
Freight charges .	..	..	..	200	..	200
Indirect charges on stores .	1,597	..	1,597	1,600	..	1,600
Share of establishment	4,197	..	4,197	1,600	..	1,600
<b>TOTAL</b> { <i>Non-voted</i>	2,836	..	2,836	2,000	..	2,000
{ <i>Voted</i> .	1,54,090	11,837	1,65,927	3,24,700	10,200	3,34,900
<b>Telegraph and Telephone Lines and Radio communications—</b>						
<b>(b) Communications—</b>						
Aerial Systems .	—58,426	40,445	—17,981	58,600	10,000	68,600
Freight charges .	..	..	..	1,300	..	1,300
Share of establishment	10,077	..	10,077	11,200	..	11,200
Indirect charges on stores .	2,283	..	2,283	1,300	..	1,300
<b>TOTAL</b> . . .	—46,066	40,445	—5,621	72,400	10,000	82,400
<b>(c) Apparatus and Plant—</b>						
Instruments .	—98,293	2,02,515	1,04,222	1,66,400	49,800	2,16,200
Engines, Motors and dynamos .	—28,922	8,384	—20,538			
Accumulators .	—22,949	803	—22,146			
Freight charges .	..	..	..	2,200	..	2,200
Share of establishment	14,162	..	14,162	14,800	..	14,800
Indirect charges on stores .	6,860	..	6,860	6,500	..	6,500
<b>TOTAL</b> . . .	—1,29,142	2,11,702	82,560	1,89,900	49,800	2,39,700
<b>TOTAL—</b> { <i>Non-voted</i> .	2,836	..	2,836	2,000	..	2,000
<b>RADIOS</b> { <i>Voted</i> .	—21,118	2,63,984	2,42,866	5,87,000	70,000	6,57,000
<b>IV—TELEPHONES—</b>						
<b>(a) Buildings—</b>						
Cost of construction .	29,642	..	29,642	1,11,400	..	1,11,400
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	—9	..	—9	..	..	..
<i>Voted</i> .	1,463	..	1,463	25,500	..	25,500
Electric Installation .	23	—90	—67	1,900	5,100	7,000
Freight charges .	..	..	..	500	..	500
Indirect charges on stores .	—5	..	—5	400	..	400
Share of establishment	2,455	..	2,455	1,100	..	1,100
<b>TOTAL</b> { <i>Non-voted</i>	—9	..	—9	..	..	..
{ <i>Voted</i> .	33,578	—90	33,488	1,40,800	5,100	1,45,900

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
1,34,700	..	1,34,700			
2,000	..	2,000			
42,600	..	42,600			
4,900	11,900	16,800			
700	..	700			
1,700	..	1,700			
2,800	..	2,800			
2,000	..	2,000			
1,87,400	11,900	1,99,300			
31,600	14,400	46,000			
2,200	..	2,200			
13,200	..	13,200			
2,000	..	2,000			
49,000	14,400	63,400			
55,600	1,96,100	2,51,700			
10,800	..	10,800			
25,600	..	25,600			
27,500	..	27,500			
1,19,500	1,96,100	3,15,600			
2,000	..	2,000			
3,55,900	2,22,400	5,78,300			
1,38,900	..	1,38,900			
34,700	..	34,700			
3,800	9,600	13,400			
500	..	500			
1,300	..	1,300			
2,200	..	2,200			
1,81,400	9,600	1,91,000			

## CAPITAL OUTLAY ON INDIAN POSTS AND

## 56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1935-36.			Budget Estimate, 1936-37.					
	Cash. Rs.	Stores. Rs.	Total Rs	Cash. Rs.	Stores. Rs.	Total. Rs.			
<b>IV—TELEPHONES—contd.</b>									
<i>Telegraph and Telephone Lines and Radio communications—</i>									
<i>(b) Local Telephone Lines and Wires—</i>									
<i>Cables—</i>									
Aerials . . . . .	—5,942	5,629	—313	}	}	}			
Underground . . . . .	99,033	2,48,619	3,47,652						
Submarine . . . . .	2,915	272	3,187						
Posts including brackets, stays, couplings, etc. . . . .	22,054	1,72,217	1,94,271						
<i>Wires including Insulators—</i>									
Copper . . . . .	—16,292	36,767	20,475						
Iron . . . . .	—8,763	47,492	38,729						
Bronze . . . . .	—4,011	9,574	5,563						
Unallocated . . . . .	..	..	..						
Freight charges . . . . .	..	..	..				59,100	..	59,100
Share of establishment . . . . .	1,09,805	..	1,09,805	1,06,800	..	1,06,800			
Indirect charges on stores . . . . .	74,362	..	74,362	65,000	..	65,000			
Add—Unallocated Expenditure . . . . .	1,171	..	1,171	..	..	..			
<b>TOTAL</b> . . . . .	<b>2,74,332</b>	<b>5,20,570</b>	<b>7,94,902</b>	<b>3,42,800</b>	<b>4,81,000</b>	<b>8,23,800</b>			
<i>(c) Apparatus and Plant—</i>									
<i>Exchanges—</i>									
Manual . . . . .	—20,574	1,79,802	1,59,228	}	}	}			
Automatic . . . . .	7,352	1,12,382	1,19,734						
Subscriber's Apparatus . . . . .	—18,971	1,08,332	89,369						
Accumulators . . . . .	15,115	89,852	1,04,967						
Carrier Apparatus . . . . .	1,40,670	774	1,41,444						
Telephone Testing Apparatus . . . . .	1,229	22,492	23,721						
Switchboard, Engines, Motors, etc. . . . .	1,750	69,507	71,257						
Freight charges . . . . .	..	..	..				24,000	..	24,000
Share of establishment . . . . .	44,944	..	44,944				51,800	..	51,800
Indirect charges on stores . . . . .	1,00,458	..	1,00,458				1,07,700	..	1,07,700
<b>TOTAL</b> . . . . .	<b>2,71,973</b>	<b>5,83,141</b>	<b>8,55,114</b>	<b>6,99,900</b>	<b>7,91,700</b>	<b>14,91,600</b>			
<b>TOTAL—</b> { <i>Non-voted</i> . . . . .	<b>—9</b>	<b>..</b>	<b>—9</b>	}	}	}			
<b>TELEPHONES</b> { <i>Voted</i> . . . . .	<b>5,79,883</b>	<b>11,03,621</b>	<b>16,83,504</b>				<b>11,83,500</b>	<b>12,77,800</b>	<b>24,61,300</b>
<b>STORES AND MANUFACTURE SUSPENSE :</b>									
<b>V—STORES SUSPENSE—GENERAL AND WORK-SHOP STORES—</b>									
<i>Difference between opening and closing balances of stores . . . . .</i>									
	42,71,235	—38,62,577	4,08,658	..	—1,40,700	—1,40,700			
<b>Carried over</b> { <i>Non-voted</i> . . . . .	<b>6,326</b>	<b>..</b>	<b>6,326</b>	}	}	}			
<b>TELEPHONES</b> { <i>Voted</i> . . . . .	<b>49,52,445</b>	<b>—11,58,942</b>	<b>37,93,503</b>				<b>31,78,800</b>	<b>26,91,100</b>	<b>58,69,900</b>

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1936-37.

Budget Estimate, 1937-38.

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,300	5,68,800	5,83,100			
54,800	..	54,800			
1,00,900	..	1,00,900			
79,700	..	79,700			
..	..	..			
<u>2,49,700</u>	<u>5,68,800</u>	<u>8,18,500</u>			
4,66,000	8,27,400	12,93,400			
41,700	..	41,700			
82,700	..	82,700			
1,27,000	..	1,27,000			
<u>7,17,400</u>	<u>8,27,400</u>	<u>15,44,800</u>			
<u>11,48,500</u>	<u>14,05,800</u>	<u>25,54,300</u>			
..	-1,13,300	-1,13,300			
<u>7,000</u>	..	<u>7,000</u>			
<u>19,82,900</u>	<u>28,43,400</u>	<u>48,26,300</u>			



## CAPITAL OUTLAY ON INDIAN POSTS AND

## 56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1935-36.			Budget Estimate, 1936-37.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward { <i>Non-voted</i>	6,326	..	6,326	7,000	..	7,000
{ <i>Voted</i>	49,52,445	—11,58,942	37,93,503	31,78,800	26,91,100	58,69,900
<b>VI—WORKSHOP SUS- PENSE— WORKSHOP MANUFAC- TURE</b>						
Difference between opening and closing balances	9,47,850	—8,31,196	1,16,654	..	1,84,400	1,84,400
<b>VII—MISCELLANEOUS P. AND T. ADVANCES</b>	—53,521	59,343	5,822	1,000	..	1,000
<b>VIII—EXPENDITURE AWAITING ALLOCA- TION BETWEEN MAJOR HEADS—</b>						
(a) Postal—						
<i>Add—Unallocated ex- penditure</i>	..	228	228			
<i>Less—Amount cleared</i>						
(b) Telegraphs—						
<i>Add—Unallocated ex- penditure</i>	—1,174	58,944	57,770			
Indirect charges	91	..	91			
<i>Less—Amount cleared</i>						
Net						
(c) Radios—						
<i>Add—Unallocated ex- penditure</i>						
<i>Less—Amount cleared</i>						
Net						
(d) Telephones—						
<i>Add—Unallocated ex- penditure</i>	607	9,954	10,561			
Indirect charges	—342	..	—342			
<i>Less—Amount cleared</i>						
Net						
<i>Deduct—Emergency out</i>						
<b>TOTAL VIII</b>	<b>—818</b>	<b>69,126</b>	<b>68,308</b>			
<b>IX—RE-GRANTS OF LAPSES—</b>						
(a) Postal—						
Lump sum for re-grant				55,700	200	55,900
<i>Deduct—probable lapse during the budget year</i>				—55,700	—200	—55,900

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7,000	..	7,000			
19,82,900	28,43,400	48,26,300			
..	1,11,300	1,11,300			
1,000	..	1,000			

## CAPITAL OUTLAY ON INDIAN POSTS AND

## 56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1935-36.			Budget Estimate, 1936-37.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>IX.—RE-GRANTS OF LAPSES—contd.</b>						
<b>(b) Telegraphs—</b>						
Lump sum for re-grant				71,700	8,900	80,600
Deduct—Probable lapse during the budget year				—71,700	—9,900	—80,600
<b>(c) Radios—</b>						
Lump sum for re-grant				1,14,400	1,18,500	2,32,900
Deduct—Probable lapse during the budget year				—1,14,400	—1,18,500	—2,32,900
<b>(d) Telephones—</b>						
Lump sum for re-grant				42,600	89,200	1,31,800
Deduct—Probable lapse during the budget year				—42,600	—89,200	—1,31,800
<b>TOTAL IX . . .</b>						
<b>TOTAL 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS DEPARTMENT</b>						
{ Non-voted	6,326	..	6,326	7,000	..	7,000
{ Voted . . .	58,45,956	—18,61,669	39,84,287	31,79,800	28,75,500	60,55,300
<b>X.—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT</b>						
	..	..	..	8,96,000	..	8,96,000
<b>NET TOTAL</b>						
{ Non-voted	6,326	..	6,326	7,000	..	7,000
{ Voted . . .	58,45,956	—18,61,669	39,84,287	22,83,800	28,75,500	51,59,300
<b>Deduct—Capital outlay chargeable to Revenue—</b>						
Postal						
{ Non-voted	2,835	..	2,835	4,000	..	4,000
{ Voted . . .	29,443	34,746	64,189	9,17,400	42,700	9,60,100
<b>NET 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS DEPARTMENT</b>						
{ Non-voted	3,491	..	3,491	3,000	..	3,000
{ Voted . . .	58,16,513	—18,96,415	39,20,098	13,66,400	28,32,800	41,99,200
<b>For rounding</b>						
{ Non-voted.	..	..	..	..	..	..
{ Voted . . .	..	..	..	—400	+200	—200
<b>GRAND TOTAL 56-I (a)—CAPITAL OUTLAY</b>						
{ Non-voted	3,491	..	3,491	3,000	..	3,000
{ Voted . . .	58,16,513	—18,96,415	39,20,098	13,66,000	28,33,000	41,99,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—concl'd.

ASSETS (NOT CHARGED TO REVENUE)—concl'd.

Revised Estimate, 1936-37.

Budget Estimate, 1937-38.

Revised Estimate, 1936-37.			Budget Estimate, 1937-38.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7,000	..	7,000			
19,83,900	29,54,700	49,38,600			
..	..	..			
7,000	..	7,000			
19,83,900	29,54,700	49,38,600			
4,000	—	4,000			
4,47,200	43,000	4,90,200			
3,000	..	3,000			
15,36,700	29,11,700	44,48,400			
..	..	..			
—700	+300	—400			
3,000	..	3,000			
15,36,000	29,12,000	44,48,000			

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores".

Opening Balance—(Capital)—

(a) Value of Departmental stores in stock . . . . .	24,91,370	24,74,468	28,29,075	
(b) Army Mobilisation Stores . . . . .	19,94,699	20,64,000	20,66,201	

DEBITS.

I.—PURCHASE AND RECEIPTS DURING THE YEAR—

Expenditure in England—

English cost of stores . . . . .	552	..	1,000	
Loss or gain by Exchange . . . . .	—3	..	..	

Indian charges on English stores—

(a) Customs duty . . . . .	330	..	..	
(b) Landing charges . . . . .	..	..	..	

Purchase of Stores in India . . . . . 43,71,393 45,92,000 44,55,000

Manufactured articles received from Telegraph workshop . . . . . 19,56,149 18,19,000 21,20,000

Suspense Account Receipts . . . . . 197 .. ..

**TOTAL PURCHASES AND RECEIPTS** 63,28,618 64,11,000 65,76,000

*Deduct*—Value of Stores issued to store contingencies . . . . . 10,778 11,000 8,900

**Net Purchases and Receipts** . . . . . 63,19,840 64,00,000 65,67,100

II.—INDIRECT CHARGES—

(a) PAY OF OFFICERS—

*Non-voted*

Controller of Telegraph Stores' . . . . . .. .. 4,500

*Voted*

Controller of Telegraph Stores (625—1,375) . . . . . 15,943 16,600 11,300

Assistant Controller (375—975) . . . . . 14,260 11,400 9,700

Assistant Engineer (350—700) . . . . . 6,151 7,500 1,500

Deputy Assistant Engineers (500—600), (350—450) . . . . . 17,857 19,100 25,200

Total	{ <i>Non-voted</i> . . . . .	..	..	4,500
	{ <i>Voted</i> . . . . .	54,211	54,600	47,700

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.				
	Rs.	Rs.	Rs.	Rs.				
Details of estimated transactions under the Head "Stores Suspense—General and Workshops Stores"— <i>contd.</i>								
DEBITS— <i>contd.</i>								
II.—INDIRECT CHARGES— <i>contd.</i>								
(b) PAY OF PERMANENT ESTABLISHMENT—								
Office and clerical establishment (at varying rates from 350 to 30)	1,02,874	1,07,100	1,11,400					
Inferior servants (at rates of pay varying from 30 to 18)	12,013	12,200	12,300					
<b>TOTAL</b>	<b>1,14,887</b>	<b>1,19,300</b>	<b>1,23,700</b>					
(c) PAY OF TEMPORARY ESTABLISHMENT—								
Temporary establishment	1,978	6,000	3,700					
(d) ALLOWANCES, HONORARIA, ETC.—								
Honoraria	784	800	800					
Cost of passages	..	3,000	3,000					
House rent, local and other allowances.	..	..	1,000					
Travelling allowance	13,889	15,300	15,400					
					Non-voted	Voted		
Travelling allowance	7,845	7,000	7,200					
					Non-voted	Voted		
<b>TOTAL</b>	<b>22,518</b>	<b>26,100</b>	<b>26,400</b>					
(e) APPARATUS AND PLANT—								
Repairs to motor vehicles and launches.	2,824	4,000	4,000					
Cash	46	500	300					
					Stores	1,553	1,800	1,200
					Workshop			
<b>TOTAL</b>	<b>4,423</b>	<b>6,300</b>	<b>5,500</b>					
(f) CONTINGENCIES—								
Fixed house rent and office rent	76,238	76,300	1,22,200					
Liveries and uniforms	5	500	400					
					Cash			
Purchase and repair of furniture.	223	..	..					
					Stores	994	1,000	1,000
					Workshop	611	500	500
Rates and taxes	16,118	16,200	9,200					
Labour charges	93,878	93,000	93,000					
Other contingencies	84,910	67,000	81,900					
					Cash	8,289	8,000	8,000
					Stores	64,808	63,000	63,000
Maintenance of gardens.	102	100	100					
<b>TOTAL</b>	<b>3,46,176</b>	<b>3,25,600</b>	<b>3,79,300</b>					
(g) REPAIRS TO BUILDINGS—								
Cash	10,543	11,000	4,000					
					Stores	1,605	1,700	100
					Workshop	1,052	1,200	..
(h) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—								
	4,356	4,300	4,300					

Heads.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
<b>DEBITS—<i>contd.</i></b>				
<b>II.—INDIRECT CHARGES—<i>contd.</i></b>				
(i) Interest on outlay on Buildings . . . . .	81,581	84,000	23,800	
(j) Depreciation of Buildings . . . . .	2,100	2,100	500	
(k) Share of cost of Direction . . . . .	7,000	7,000	7,000	
(l) Share of cost of Store Account Office . . . . .	78,102	84,800	89,900	
(m) Stationery and Printing . . . . .	18,000	18,000	18,000	
(n) Share of cost of Audit . . . . .	39,343	41,100	41,500	
(o) Share of leave salaries and other payments to retrenched personnel . . . . .	3,027	1,900	1,900	
(p) Pension . . . . .	13,997	14,000	14,300	
(q) Expenditure in England—				
Leave Salaries (not charged to Revenue) { Voted . . . . .	5,802	3,000	11,000	
Non-voted . . . . .	..	..	..	
Sterling overseas pay { Voted . . . . .	11,883	10,000	7,000	
Non-voted . . . . .	..	..	..	
Loss or gain by exchange : { Voted . . . . .	—90	..	—100	
Non-voted . . . . .	..	..	..	
<b>TOTAL INDIRECT CHARGES . . . . .</b>	<b>8,22,493</b>	<b>8,22,000</b>	<b>8,15,500</b>	
<i>Deduct</i> —Amount recovered for custody of mobilisation stores . . . . .	31,756	30,000	32,000	
<i>Deduct</i> —Emergency deduction from salaries. { Voted . . . . .	1,241	..	..	
Non-voted . . . . .	..	..	..	
<b>Net Indirect charges . . . . .</b>	<b>7,89,496</b>	<b>7,92,000</b>	<b>7,83,500</b>	
<b>III.—FREIGHT—</b>				
(a) Freight on Depot transfers and issues of stores . . . . .	4,59,257	4,48,000	4,17,000	
(b) <i>Deduct</i> —Amount charged on issues . . . . .	3,91,993	4,48,000	5,19,300	
(c) <i>Deduct</i> —Unabsorbed freight charged to Abstract F . . . . .	67,264	..	—1,02,300	
<b>TOTAL DEBITS . . . . .</b>	<b>71,07,336</b>	<b>71,92,000</b>	<b>73,50,600</b>	
<b>GRAND TOTAL . . . . .</b>	<b>1,15,93,404</b>	<b>1,17,30,468</b>	<b>1,22,45,876</b>	
<b>CREDITS.</b>				
<b>I.—For issues to—</b>				
1. 56—Capital outlay—Book value . . . . .	31,23,303	31,85,800	30,37,700	
<i>Deduct</i> —Value of stores returned from works . . . . .	4,33,043	3,54,000	81,000	
Indirect charges . . . . .	3,93,725	4,54,600	4,25,300	
2. 56—Capital outlay—Suspense—Stores and raw materials to Telegraph workshop . . . . .	14,54,050	14,46,000	16,83,000	
3. 56—Capital outlay—Manufacture suspense . . . . .				
Contingencies—Miscellaneous . . . . .	209	500	500	
4. 56—Capital outlay—Miscellaneous Posts and Telegraphs advances—Book value . . . . .	64,145	1,23,700	1,50,100	
<i>Deduct</i> —Value of stores returned from works . . . . .	6,067	2,000	3,000	
Indirect charges . . . . .	8,625	17,600	21,000	
<b>Carried over . . . . .</b>	<b>46,04,947</b>	<b>48,72,200</b>	<b>52,33,600</b>	

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
Brought forward .	46,04,947	48,72,200	52,33,600	
CREDITS— <i>contd.</i>				
II.—Sales including issues to other Departments—				
Book value . . . . .	22,297	75,000	74,400	
Indirect charges . . . . .	3,925	10,700	10,400	
Suspense account receipts . . . . .	197	..	..	
Do. issues . . . . .	..	..	..	
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets—Book value.				
Deduct—Value of stores returned from works . . . . .	6,49,807	8,13,700	12,01,300	
Indirect charges . . . . .	1,03,292	83,000	4,64,500	
Indirect charges . . . . .	86,639	1,15,600	1,68,200	
IV.—Issues chargeable to Working expenses—				
(1) (a) Direction . . . . .	109	200	..	
Indirect Charges . . . . .	15	..	..	
(b) Account and Audit . . . . .	514	1,500	100	
Deduct—Value of stores returned from work . . . . .	69	..	..	
Indirect charges . . . . .	..	200	..	
(c) Control—Circle Office . . . . .	1,002	1,900	500	
Deduct—Value of stores returned from works . . . . .	43	..	..	
Indirect Charges . . . . .	135	300	100	
(d) Engineering Expenses . . . . .	7,12,448	6,94,300	5,02,900	
Deduct—Value of stores returned from works . . . . .	61,824	61,000	..	
Indirect Charges . . . . .	97,502	98,600	70,400	
(e) Postal Expenses . . . . .	40,059	49,800	34,200	
Deduct—Value of stores returned from works . . . . .	1,165	3,000	..	
Indirect Charges . . . . .	5,407	7,100	4,800	
(f) Telegraph Traffic . . . . .	24,862	28,800	23,800	
Deduct—Value of stores returned from works . . . . .	818	1,000	..	
Indirect Charges . . . . .	3,356	4,100	3,300	
(g) Radio Expenses . . . . .	80,209	93,200	66,800	
Deduct—Value of stores returned from works . . . . .	1,271	8,000	..	
Indirect Charges . . . . .	9,737	13,300	9,300	
(h) Telephone Expenses . . . . .	3,35,048	4,91,800	3,85,600	
Deduct—Value of stores returned from works . . . . .	26,510	38,000	..	
Indirect Charges . . . . .	44,865	69,900	54,200	
(2) Stock adjustment account . . . . .	—52,338	—20,000	—70,000	
(3) Value of unserviceable stock materials and losses, etc. written of to Revenue . . . . .	93,033	1,10,000	1,40,000	
Deduct—Value of stores issued to works and manufacture from unserviceable dump . . . . .	7,216	6,500	4,000	
(4) Losses written off . . . . .	927	1,000	1,000	
TOTAL .	65,62,634	73,32,700	74,46,400	



Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—concl'd.</b>				
<b>CREDITS—concl'd.</b>				
<b>TOTAL BROUGHT FORWARD</b>	65,62,634	73,32,700	74,46,400	
(5) Unabsorbed Indirect charges.	{ Non-voted Voted .	. . . 1,35,495	. . . . . .	6,000 10,500
<b>TOTAL</b>	66,98,129	73,32,700	74,62,900	
<b>NET</b>	<b>DEBITS (+)</b> .	+4,09,208	-1,40,700	-1,12,300
	<b>CREDITS (-)</b> .			
<b>Closing Balance—(Capital) :</b>				
(a) Value of Departmental stores in hand	28,29,075	23,33,768	27,16,775	
(b) Army mobilisation stores	20,66,201	20,64,000	20,66,201	
<b>GRAND TOTAL</b>	1,15,93,405	1,17,30,468	1,22,45,876	

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture".				
Opening Balance :—(Capital)				
(a) Value of works in progress . . . . .	1,09,840	2,06,990	1,80,963	
(b) On costs on works in progress . . . . .	78,645	1,41,195	1,24,175	
DEBITS.				
I.—DIRECT CHARGES—				
Raw materials, etc., drawn from stores	14,54,050	14,46,000	16,83,000	
Labour and other charges . . . . .	5,41,238	5,40,000	5,65,000	
<b>TOTAL DIRECT CHARGES</b> . . . . .	<b>19,95,288</b>	<b>19,86,000</b>	<b>22,48,000</b>	
<i>Deduct</i> —Value of raw materials and labour charges used up in workshop itself . . . . .	85,523	91,000	1,02,000	
<b>NET TOTAL</b> . . . . .	<b>19,09,765</b>	<b>18,95,000</b>	<b>21,46,000</b>	
II.—ON COST—				
(a) Pay of officers :—				
<i>Non-voted.</i>				
Superintendent (625—1,375) . . . . .	10,386	17,000	17,000	
Assistant Superintendent (375—975)	7,820	11,700	14,000	
<i>Voted.</i>				
Superintendent . . . . .	5,058	..	..	
Assistant Superintendent (375—975)	11,690	11,100	11,100	
<b>TOTAL</b> { <i>Non-voted</i> . . . . .	<b>18,206</b>	<b>28,700</b>	<b>31,000</b>	
{ <i>Voted</i> . . . . .	<b>16,748</b>	<b>11,100</b>	<b>11,100</b>	
(b) Pay of Permanent establishment :—				
<i>Non-voted.</i>				
Pay of subordinates (500—700) . . . . .	6,168	9,600	7,300	
<i>Voted.</i>				
Pay of Subordinates, (300—700), (200—500), (150—350), (160— 250), (100—200) . . . . .	39,399	49,700	39,900	
Office establishment (at varying rates) . . . . .	39,449	49,200	41,900	
Inferior servants (at varying rates) . . . . .	2,897	2,900	2,900	
<b>TOTAL</b> { <i>Non-voted</i> . . . . .	<b>6,168</b>	<b>9,600</b>	<b>7,300</b>	
{ <i>Voted</i> . . . . .	<b>81,745</b>	<b>1,01,800</b>	<b>84,700</b>	
(c) Pay of Temporary establishment . . . . .				
	1,851	5,600	5,300	

Heads.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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Details of estimated transactions under the Head "Workshops Suspense—  
Workshop Manufacture"—*contd.*

DEBITS—*contd.*

II.—ON COST—*contd.*

(d) Allowances, honoraria, etc.—

Cost of passages	Non-voted	2,349	2,000	900
House rent and local allowances	Non-voted	3,428	5,500	6,600
	Voted	10,365	10,500	9,600
Travelling allowances	Non-voted	1,529	1,500	1,500
	Voted	144	100	100
Honoraria		..	100	100
TOTAL	Non-voted	7,306	9,000	9,000
	Voted	10,509	10,700	9,800

(e) Apparatus and Plant—

Repairs to plant and machinery	Cash	163	2,000	1,500
	Stores	820	1,000	2,000
	Transfers	..	..	..

(f) Repairs to Buildings

Cash	4,275	4,500	..
Stores	935	1,000	..

(g) Contingencies—

Fixed house rent and office rent	..	..	66,800	
Rates and taxes	7,032	7,000	..	
Other Contingencies	Cash	4,556	2,500	2,500
	Stores	83,766	90,000	1,00,000
	Transfers	209	500	500

(h) Interest on Capital value of Machinery and Plant

22,319	22,600	21,400
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(i) Depreciation of Capital value of Machinery and Plant

16,100	16,800	16,800
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(j) Interest on outlay on Buildings

14,829	14,800	..
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(k) Depreciation of Buildings

600	600	..
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(l) Share of Cost of Direction

7,000	7,000	7,000
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(m) Share of cost of Store Account office

29,333	32,000	33,800
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(n) Stationery and Printing

2,000	2,000	2,000
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(o) Share of expenditure of Electrician's Office

2,000	2,000	2,000
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(p) Leave allowance and pension

11,146	13,400	11,600
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(q) Share of cost of Audit

6,134	6,400	6,500
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(r) Share of leave salaries and other payments to retrenched personnel

187	300	300
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(s) Expenditure in England—

Leave Salaries not charged to Revenue	Voted	..	3,000	5,000
	Non-voted	16,931	12,000	6,000
Sterling overseas pay	Voted	..	..	..
	Non-voted	4,826	10,000	10,000
Loss or gain by Exchange	Voted	..	..	..
	Non-voted	-112	..	-100

TOTAL ON COST . . . . . 3,77,582 4,27,900 4,53,800

Deduct—Emergency deduction from salaries.	Non-voted	192	..	..
	Voted	440	..	..

Net on cost . . . . . 3,76,950 4,27,900 4,53,800

TOTAL DEBITS . . . . . 22,86,715 23,22,900 25,99,800

GRAND TOTAL . . . . . 24,75,200 26,71,085 29,04,938

Heads.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37 Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
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Details of estimated transactions under the Head "Workshop Manufacture—  
Suspense."

CREDITS.

I.—Issues of manufactured articles to :—

1. 56.—Capital Outlay—Plant and machinery and boats and carts—

{	Prime cost	427	1,200	
	On cost .	363	700	

2. 56.—Capital Outlay—Stores and Workshops Suspense (Stock)—

{	Prime cost	16,09,054	15,59,100	17,82,300
	On cost .	2,90,995	2,59,900	3,37,700

3. 56.—Capital Outlay—Stores Sus-  
pense—Indirect charges—

Repairs to Buildings	{	Prime cost	636	700	
		On cost .	415	500	
Repairs of Furniture	{	Prime cost	..	..	
		On cost .	..	..	
Repairs of Motor vehi- cles	{	Prime cost	783	1,100	900
		On cost .	770	700	300
Contingencies—Miscel- laneous . . .	{	Prime cost	41,552	43,700	44,100
		On cost .	23,255	19,300	18,900

TOTAL . . . . .		19,68,250	18,86,900	21,84,200
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II.—Sales, etc.—

{	Prime cost	539	500	600
	On cost .	419	300	300

III.—Expenditure on Renewals and Replacements—

{	Prime cost	..	..	150
	On cost .	..	..	50

88 DEMANDS FOR GRANTS, 1937-38: INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshops Manufacture—  
Suspense—*contd.*

CREDITS—*contd.*

IV.—Issues chargeable to Working and other Revenue Expenses—

(a) Direction . . .	{ Prime cost . . .	350	100	130
	{ On cost . . .	91	200	70
(b) Accounts and Audit . . .	{ Prime cost . . .	325	600	..
	{ On cost . . .	199	300	..
(c) Control—Circle offices . . .	{ Prime cost . . .	1,072	1,300	1,800
	{ On cost . . .	436	700	900
(d) Engineering Expenses . . .	{ Prime cost . . .	69,749	65,200	79,400
	{ On cost . . .	26,184	32,900	35,100
(e) Postal Expenses . . .	{ Prime cost . . .	3,725	3,000	5,600
	{ On cost . . .	1,522	1,600	2,400
(f) Telegraph Traffic . . .	{ Prime cost . . .	336	600	800
	{ On cost . . .	224	400	400
(g) Radio Expenses . . .	{ Prime cost . . .	3,154	6,000	2,900
	{ On cost . . .	2,766	3,500	1,300
(h) Telephone Expenses . . .	{ Prime cost . . .	1,06,105	90,000	1,00,000
	{ On cost . . .	44,867	49,300	50,000
<b>TOTAL WORKING EXPENSES</b>	{ Prime cost . . .	<b>1,84,816</b>	<b>1,66,800</b>	<b>1,90,630</b>
	{ On cost . . .	<b>76,289</b>	<b>88,900</b>	<b>90,170</b>

V.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses—

{ Voted . . .	53,131	—60,300	—38,800
{ Non-voted . . .	—1,73,734	69,300	63,200

VI.—Net loss or gain on estimates . . .

	4,282	—5,000	—2,000
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**TOTAL CREDIT . . .** 21,70,062      21,38,500      24,88,500

**DEBITS (+)**  
**NET . . .** 1,16,653      1,84,400      +1,11,300

**CREDITS (—)**

Balance at the close of the year, viz.—

(a) Value of works in progress . . .	1,80,963	3,33,690	3,10,283
(b) On cost on the works in progress . . .	1,24,175	1,98,895	1,06,155

**GRAND TOTAL . . .** 24,75,200      26,71,085      29,04,938

POSTS AND TELEGRAPHS.

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Indian Posts and Telegraphs Department

PART III.

STATEMENT OF DEMANDS FOR 56-I (B)—EXPENDI-  
TURE ON RENEWALS AND REPLACEMENTS  
OF WASTING ASSETS

FOR

1936-37

Head.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.</b>				
<b>I.—POST OFFICE—</b>				
<b>BUILDINGS :—</b>				
Cost of construction . . . . .	Cash . . . . .	43,704	95,300	98,900
Establishment (including pensionary charges) and Tools and plant . . . . .	{ Non-voted . . . . .	113	500	500
Electric Installations . . . . .	{ Voted . . . . .	7,844	14,400	24,300
	{ Cash . . . . .	5,567	12,300	19,800
	{ Stores . . . . .	12,182	19,300	32,100
Freight charges . . . . .			600	1,700
Indirect charges on Stores. . . . .	Cash . . . . .	1,694	2,600	4,500
Share of Establishment . . . . .		3,324	5,100	8,600
<b>TOTAL BUILDINGS —</b>				
Cash . . . . .	{ Non-voted . . . . .	113	500	500
	{ Voted . . . . .	62,133	1,30,300	1,57,800
Stores . . . . .		12,182	19,300	32,100
Railway Mail Vans . . . . .	Cash . . . . .	3,338	1,200	6,200
<b>TOTAL POSTAL—</b>				
Cash . . . . .	{ Non-voted . . . . .	113	500	500
	{ Voted . . . . .	65,471	1,31,500	1,64,000
Stores . . . . .		12,182	19,300	32,100
<b>II.—TELEGRAPHS—</b>				
<b>BUILDINGS :—</b>				
Cost of construction . . . . .	Cash . . . . .	9,606	5,000	32,700
Establishment (including pensionary charges) and Tools and plant . . . . .	{ Non-voted . . . . .	13	..	..
Electric Installations . . . . .	{ Voted . . . . .	2,210	1,300	8,200
	{ Cash . . . . .	1,051	3,200	6,300
	{ Stores . . . . .	12,089	9,800	15,000
Freight charges . . . . .			300	800
Indirect charges on Stores. . . . .	Cash . . . . .	1,792	1,300	2,100
Share of Establishment . . . . .		2,346	2,100	3,500
<b>TOTAL BUILDINGS—</b>				
Cash . . . . .	{ Non-voted . . . . .	13	..	..
	{ Voted . . . . .	17,005	13,200	53,600
Stores . . . . .		12,089	9,800	15,000
<b>TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—</b>				
<b>TELEGRAPH AND TRUNK TELEPHONE LINES AND WIRES :—</b>				
<b>Cables :—</b>				
Aerials . . . . .	{ Cash . . . . .	5		
	{ Stores . . . . .	44		
Underground . . . . .	{ Cash . . . . .	960		
	{ Stores . . . . .	2,035		
Sabmarine . . . . .	{ Cash . . . . .	1,182		
	{ Stores . . . . .	1,600		
Posts including brackets, stays, couplings, etc. . . . .	{ Cash . . . . .	44,549		
	{ Stores . . . . .	1,79,947		

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—</b>				
<i>contd.</i>				
<b>II.—TELEGRAPHS—contd.</b>				
<b>Wires including insulators—</b>				
Copper . . . . .	{ Cash . . . . . 9,524			
	{ Stores . . . . . 25,812			
Iron . . . . .	{ Cash . . . . . 39,064			
	{ Stores . . . . . 1,14,272			
Bronze . . . . .	{ Cash . . . . . 42			
	{ Stores . . . . . 79			
<b>TOTAL</b> { Cash . . . . . 95,326		74,000	69,800	
	{ Stores . . . . . 3,23,789	2,67,800	3,56,600	
Freight charges . . . . .		28,700	41,000	
Share of Establishment . . . . .		67,588	48,700	78,400
Indirect charges on Stores . . . . .		47,696	30,100	89,200
Unallocated expenditure.	{ Cash . . . . . —118	..	..	..
	{ Stores . . . . . ..	..	..	..
<b>TOTAL LINES AND WIRES</b> { Cash . . . . . 2,10,492		1,81,500	2,78,400	
	{ Stores . . . . . 3,23,789	2,67,800	3,56,600	
<b>APPARATUS AND PLANT:—</b>				
Telegraph Boards, Engines, Motors and Switch Gears	{ Cash . . . . . —259			
	{ Stores . . . . . 525			
Telegraph instruments, Baudot, Wheatstone —				
Relays, Sounders, etc. . . . .	{ Cash . . . . . 8,972			
	{ Stores . . . . . 22,873			
Equipment of Canals and Railway Telephone offices	{ Cash . . . . . 102			
	{ Stores . . . . . 1,467			
Workshop Plant and Machinery	Cash . . . . . 25,538			
Accumulators . . . . .	{ Cash . . . . . —539			
	{ Stores . . . . . 13,181			
<b>TOTAL</b> { Cash . . . . . 33,814		—32,100	25,200	
	{ Stores . . . . . 38,046	1,29,400	69,600	
Freight charges . . . . .		1,000	4,000	
Share of Establishment . . . . .		2,677	7,700	
Indirect charges on Stores . . . . .		6,124	14,300	
<b>TOTAL APPARATUS AND PLANT</b> { Cash . . . . . 42,615		—23,700	51,200	
	{ Stores . . . . . 38,046	1,29,400	69,600	
<b>TOTAL TELEGRAPHS—</b>				
	{ Cash . . . . . { Non-voted . . . . . 13			
	{ Voted . . . . . 2,70,112	1,71,000	3,83,200	
	{ Stores . . . . . 3,73,924	4,07,000	4,41,200	



Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—</b>				
<i>contd.</i>				
<b>III.—RADIOS—</b>				
<b>BUILDINGS :-</b>				
Cost of Construction.	{ Cash . . . . . 438	2,000	2,000	
	{ Stores . . . . . ..	..	..	
Establishment (including pensionary charges) and Tools and Plant	{ Non-voted . . . . . ..	..	..	
Electric Installations	{ Voted . . . . . 139	500	500	
	{ Cash . . . . . 265	700	800	
	{ Stores . . . . . 124	1,800	1,800	
Freight charges	. . . . . ..	..	100	
Share of establishment	. . . . . 135	400	400	
Indirect charges on stores	. . . . . 17	300	300	
<b>TOTAL—</b>				
Cash { Non-voted . . . . . ..	..	..	..	
	{ Voted . . . . . 994	3,900	4,100	
Stores . . . . . 124		1,800	1,800	
<b>TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—</b>				
Aerial systems	{ Cash . . . . . 692	500	500	
	{ Stores . . . . . 733	500	600	
Freight charges	. . . . . ..	..	100	
Share of Establishment	. . . . . 226	300	200	
Indirect charges on stores	. . . . . 99	..	100	
<b>TOTAL COMMUNICATIONS</b>	{ Cash . . . . . 1,017	800	900	
	{ Stores . . . . . 733	500	600	
<b>APPARATUS AND PLANT—</b>				
Instruments	{ Cash . . . . . —22			
	{ Stores . . . . . 1,026			
Engines, Motors and Dynamos	{ Cash . . . . . 189			
	{ Stores . . . . . 2,142			
Accumulators	{ Cash . . . . . 1,950			
	{ Stores . . . . . 32,316			
<b>TOTAL</b>	{ Cash . . . . . 2,117	5,600	4,100	
	{ Stores . . . . . 35,484	35,200	27,700	
Freight charges	. . . . . ..	700	1,500	
Share of Establishment	. . . . . 2,301	1,800	2,000	
Indirect charges on stores	. . . . . 4,790	3,500	3,900	
<b>TOTAL APPARATUS AND PLANT</b>	{ Cash . . . . . 9,208	11,600	11,500	
	{ Stores . . . . . 35,484	35,200	27,700	
<b>TOTAL RADIOS—</b>				
Cash { Non-voted . . . . . ..	..	..	..	
	{ Voted . . . . . 11,219	16,300	16,500	
Stores . . . . . 36,341		37,500	30,100	

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—  
*conld.*

IV.—TELEPHONES—

BUILDINGS—

Cost of construction . . . . .	Cash . . . . .		400	2,900
Establishment (including pensionary charges) and Tools and Plant . . . . .	Non-voted . . . . .		..	..
		Voted . . . . .	100	700
Electric installations . . . . .	Cash . . . . .		500	1,200
		Stores . . . . .	—4	900
Freight charges . . . . .			..	100
Indirect charges on stores . . . . .	Cash . . . . .		200	400
Share of Establishment . . . . .			200	600
<hr/>				
TOTAL BUILDINGS—				
Cash . . . . .	{ Non-voted . . . . .		..	..
		Voted . . . . .	1,400	5,900
Stores . . . . .		—4	900	2,400

TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—

LOCAL TELEPHONE LINES AND WIRES—

Cables—

Aerial . . . . .	{ Cash . . . . .	109		
		Stores . . . . .		
Underground . . . . .	{ Cash . . . . .	3,696		
		Stores . . . . .		
Submarine . . . . .	{ Cash . . . . .	2,027		
		Stores . . . . .		
Posts including brackets, stays, coupling, etc. . . . .	{ Cash . . . . .	4,244	32,700	50,200
		Stores . . . . .		
<hr/>				
Wires including insulators—				
Copper . . . . .	{ Cash . . . . .	550		
		Stores . . . . .		
Iron . . . . .	{ Cash . . . . .	2,085		
		Stores . . . . .		
Bronze . . . . .	{ Cash . . . . .	297		
		Stores . . . . .		
Unallocated expenditure . . . . .	Cash . . . . .	8	..	

Freight charges . . . . .		7,200	11,000	
Share of Establishment . . . . .	6,776	14,200	19,600	
Indirect charges on stores . . . . .	4,463	17,900	22,200	
<hr/>				
TOTAL LINES AND WIRES . . . . .	{ Cash . . . . .	24,255	72,000	1,03,000
	{ Stores . . . . .	27,418	1,72,700	89,000

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—</b>				
<i>concl.</i>				
<b>IV.—TELEPHONES—contd.</b>				
<b>APPARATUS AND PLANT—</b>				
Telephone Testing Appa- ratus . . . . .	{ Cash . . . . . 22 Stores . . . . . 333			
Exchanges—Manual . . . . .	{ Cash . . . . . 2,582 Stores . . . . . 46,074			
—Automatic . . . . .	{ Cash . . . . . 464 Stores . . . . . —1,423			
Accumulators . . . . .	{ Cash . . . . . —1,190 Stores . . . . . 18,193	—1,100	18,000	
Subscribers' Apparatus . . . . .	{ Cash . . . . . 1,531 Stores . . . . . 17,634	93,300	1,42,000	
Carrier apparatus . . . . .	{ Cash . . . . . 18 Stores . . . . . 613			
Switch Board . . . . .	{ Cash . . . . . —10 Stores . . . . . 396			
Freight charges . . . . .		800	5,600	
Share of Establishment . . . . .	5,173	2,000	24,100	
Indirect charges on stores . . . . .	17,961	3,600	31,200	
<b>TOTAL APPARATUS AND PLANT</b> { Cash . . . . . 26,551 Stores . . . . . 81,820		5,300 93,300	78,900 1,42,000	
<b>TOTAL TELEPHONES—</b>				
Cash { Non-voted . . . . . Voted . . . . . 50,806		78,700	1,87,800	
Stores . . . . . 1,09,234		2,68,900	2,33,400	
<b>TOTAL 56-I (b)—</b>				
Cash { Non-voted . . . . . 126 Voted . . . . . 3,97,608		500 3,97,500	500 7,51,500	
Stores . . . . . 5,31,681		7,30,700	7,36,800	
<b>VI.—REGRANTS OF LAPSES—</b>				
<b>(a) Postal—</b>				
Lump sum for regrant { Cash . . . . . 26,000 Stores . . . . . ..				
Deduct—probable lapses during the budget year . . . . .	{ Cash . . . . . —26,000 Stores . . . . . ..			
<b>(b) Telegraphs—</b>				
Lump sum for regrant { Cash . . . . . 6,900 Stores . . . . . 8,400				
Deduct—probable lapses during the budget year . . . . .	{ Cash . . . . . —6,900 Stores . . . . . —8,400			

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
VI.—REGRANTS OF LAPSES— <i>contd.</i>				
(c) Radios—				
Lump sum for regrant				
{ Cash .		100		
{ Stores .		3,800		
<i>Deduct</i> —probable lapse during the budget year				
{ Cash .		—100		
{ Stores .		—3,800		
(d) Telephones—				
Lump sum for regrant				
{ Cash .		1,800		
{ Stores .		200		
<i>Deduct</i> —probable lapse during the budget year				
{ Cash .		—1,800		
{ Stores .		—200		
<b>TOTAL 56-I (b)</b>				
{ <i>Non-voted</i>	126	500	500	
{ Voted .	9,29,289	11,28,200	14,88,300	
<i>For rounding</i>				
{ <i>Non-voted</i>	..	+500	+500	
{ Voted .	..	—200	—300	
<b>TOTAL 56-I (b)</b>	<b>9,29,415</b>	<b>11,29,000</b>	<b>14,89,000</b>	
<i>Deduct</i> —Amount transferred from Renewals Reserve Fund.	9,29,415	11,29,000	14,89,000	
<b>NET TOTAL 56-I (b)</b>		..	..	

POSTS AND TELEGRAPHS.

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Indian Posts and Telegraphs Department.

PART II.

STATEMENT OF DEMANDS FOR 69—CAPITAL OUTLAY  
(NOT CHARGED TO REVENUE).

FOR

1937-38.

Budget  
Estimate,  
1937-33.  
Rs.

69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).

SUMMARY.

A.—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE).	{ Non-voted .	4,000
	{ Voted .	63,08,000
B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND	{ Non-voted .	1,000
	{ Voted .	14,82,000
<i>Deduct</i> —Amount transferred from Renewals Reserve Fund . . . . .		14,83,000
TOTAL 69.—CAPITAL OUTLAY	{ Non-voted .	4,000
	{ Voted .	63,08,000

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT  
FOR THE YEAR 1937-38.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).**

Budget Estimate, 1937-38.

		Cash. Rs.	Stores. Rs.	Total. Rs.
<b>A.—NEW ASSETS.</b>				
<b>I. POSTAL.</b>				
<b>BUILDINGS—</b>				
Works Expenditure . . . . .		5,37,700	61,000	5,98,700
Credit for recovered materials . . . . .			..	..
Credit for sale and abandonment of assets . . . . .		26,800	..	26,800
	<b>TOTAL</b>	<b>5,10,900</b>	<b>61,000</b>	<b>5,71,900</b>
Establishment tools and plant	{ Non-voted . . . . .	3,000	..	3,000
	{ Voted . . . . .	92,400	..	92,400
Freight charges . . . . .		3,400	..	3,400
Indirect charges . . . . .		8,600	..	8,600
Share of Establishment . . . . .		25,400	..	25,400
	<b>TOTAL POSTAL</b>	<b>6,40,700</b>	<b>61,000</b>	<b>7,01,700</b>
	{ Non-voted . . . . .	3,000	..	3,000
	{ Voted . . . . .	6,40,700	..	6,40,700
<b>II. TELEGRAPHS.</b>				
<b>(a) BUILDINGS—</b>				
Works Expenditure . . . . .		4,34,400	12,700	4,47,100
Credit for recovered materials . . . . .			..	..
Credit for sale and abandonment of assets . . . . .		—1,04,000	..	—1,04,000
	<b>TOTAL</b>	<b>5,38,400</b>	<b>12,700</b>	<b>5,51,100</b>
Establishment tools and plant	{ Non-voted . . . . .	1,000	..	1,000
	{ Voted . . . . .	82,200	..	82,200
Freight charges . . . . .		700	..	700
Indirect charges . . . . .		1,800	..	1,800
Share of Establishment . . . . .		6,000	..	6,000
	<b>TOTAL</b>	<b>6,29,100</b>	<b>12,700</b>	<b>6,41,800</b>
	{ Non-voted . . . . .	1,000	..	1,000
	{ Voted . . . . .	6,29,100	..	6,29,100
<b>(b) LINES AND WIRES—</b>				
Works Expenditure . . . . .		2,28,200	15,03,500	17,31,700
Credit for recovered materials . . . . .			9,700	9,700
Credit for sale and abandonment of assets . . . . .		1,29,200	..	1,29,200
	<b>TOTAL</b>	<b>99,000</b>	<b>14,93,800</b>	<b>15,92,800</b>
Freight charges . . . . .		2,22,500	..	2,22,500
Indirect charges . . . . .		2,11,300	..	2,11,300
Share of Establishment . . . . .		3,12,400	..	3,12,400
	<b>TOTAL</b>	<b>8,45,200</b>	<b>14,93,800</b>	<b>23,39,000</b>

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT  
FOR THE YEAR 1937-38—contd.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).—contd.**

Budget Estimate, 1937-38.

	Cash. Rs.	Stores. Rs.	Total. Rs.
<b>(c) APPARATUS AND PLANT—</b>			
Works Expenditure . . . . .	12,300	1,41,700	1,54,000
Credit for recovered materials . . . . .	..	4,500	4,500
Credit for sale and abandonment of assets . . . . .	9,100	..	9,100
<b>TOTAL</b> . . . . .	<b>3,200</b>	<b>1,37,200</b>	<b>1,40,400</b>
Freight charges . . . . .	7,800	..	7,800
Indirect charges . . . . .	19,200	..	19,200
Share of Establishment . . . . .	9,500	..	9,500
<b>TOTAL</b> . . . . .	<b>39,700</b>	<b>1,37,200</b>	<b>1,76,900</b>
<b>TOTAL TELEGRAPHS</b> { Non-voted . . . . .	1,000	..	1,000
{ Voted . . . . .	15,14,000	16,43,700	31,57,700
<b>III. RADIOS.</b>			
<b>(a) BUILDINGS—</b>			
Works Expenditure . . . . .	4,33,900	5,300	4,39,200
Credit for recovered materials . . . . .	..	..	..
Credit for sale and abandonment of assets . . . . .	..	..	..
<b>TOTAL</b> . . . . .	<b>4,33,900</b>	<b>5,300</b>	<b>4,39,200</b>
Establishment tools and plant . . . . .	{ Non-voted . . . . .	3,000	..
{ Voted . . . . .	74,300	..	74,300
Freight charges . . . . .	200	..	200
Indirect charges . . . . .	600	..	600
Share of Establishment . . . . .	900	..	900
<b>TOTAL</b> { Non-voted . . . . .	3,000	..	3,000
{ Voted . . . . .	5,09,900	5,300	5,15,200
<b>(b) AERIAL SYSTEM—</b>			
Works Expenditure . . . . .	56,000	15,300	71,300
Credit for recovered materials . . . . .	..	1,600	1,600
Credit for sale and abandonment of assets . . . . .	11,600	..	11,600
<b>TOTAL</b> . . . . .	<b>44,400</b>	<b>13,700</b>	<b>58,100</b>
Freight charges . . . . .	2,400	..	2,400
Indirect charges . . . . .	2,000	..	2,000
Share of Establishment . . . . .	11,700	..	11,700
<b>TOTAL</b> . . . . .	<b>60,500</b>	<b>13,700</b>	<b>74,200</b>
<b>(c) APPARATUS AND PLANT—</b>			
Works Expenditure . . . . .	1,91,000	68,100	2,57,100
Credit for recovered materials . . . . .	..	7,300	7,300
Credit for sale and abandonment of assets . . . . .	2,09,300	..	2,09,300
<b>TOTAL</b> . . . . .	<b>—18,300</b>	<b>58,800</b>	<b>40,500</b>
Freight charges . . . . .	3,700	..	3,700
Indirect charges . . . . .	8,200	..	8,200
Share of Establishment . . . . .	15,300	..	15,300
<b>TOTAL</b> . . . . .	<b>8,900</b>	<b>58,800</b>	<b>67,700</b>
<b>TOTAL RADIOS</b> { Non-voted . . . . .	3,000	..	3,000
{ Voted . . . . .	5,79,300	77,800	6,57,100



## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

### 69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).

		Budget Estimate 1937-38.		
		Cash. Rs.	Stores. Rs.	Total. Rs.
<b>IV. TELEPHONES.</b>				
<b>(a) BUILDINGS—</b>				
Works Expenditure		1,20,600	[ 8,800	1,29,400
Credit for recovered materials		..		..
Credit for sale and abandonment of assets		15,000	..	15,000
	<b>TOTAL</b>	<b>1,05,600</b>	<b>8,800</b>	<b>1,14,400</b>
Establishment tools and plant	{ <i>Non-voted</i>	..	..	..
	{ <i>Voted</i>	19,900	..	19,900
Freight charges		500	..	500
Indirect charges		1,300	..	1,300
Share of Establishment		4,900	..	4,900
	<b>TOTAL</b> { <i>Non-voted</i>	..	..	..
	{ <i>Voted</i>	1,32,200	8,800	1,41,000
<b>(b) LINES AND WIRES—</b>				
Works Expenditure		1,33,800	5,73,500	7,07,300
Credit for recovered materials		..	1,300	1,300
Credit for sale and abandonment of assets		46,000	..	46,000
	<b>TOTAL</b>	<b>87,800</b>	<b>[ 5,72,200</b>	<b>6,60,000</b>
Freight charges		85,700	..	85,700
Indirect charges		82,300	..	82,300
Share of Establishment		1,27,200	..	1,27,200
	<b>TOTAL</b>	<b>3,83,000</b>	<b>5,72,200</b>	<b>9,55,200</b>
<b>(c) APPARATUS AND PLANT—</b>				
Works Expenditure		8,75,300	6,96,800	15,72,100
Credit for recovered materials		..	9,400	9,400
Credit for sale and abandonment of assets		28,100	..	28,100
	<b>TOTAL</b>	<b>8,47,200</b>	<b>6,87,400</b>	<b>15,34,600</b>
Freight charges		39,200		39,200
Indirect charges		95,900		95,900
Share of Establishment		75,100		75,100
	<b>TOTAL</b>	<b>10,57,400</b>	<b>6,87,400</b>	<b>17,44,800</b>
<b>TOTAL TELEPHONES</b>	{ <i>Non-voted</i>	..	..	..
	{ <i>Voted</i>	15,72,600	12,68,400	28,41,000

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT  
FOR THE YEAR 1937-38.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).**

Budget Estimate 1937-38.

		Cash. Rs.	Stores. Rs.	Total. Rs.
<b>B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND.</b>				
<b>I.—POSTAL.</b>				
<b>BUILDINGS—</b>				
Works Expenditure . . . . .		2,32,400	28,600	2,61,000
Credit for recovered materials . . . . .		..	..	..
	<b>TOTAL</b>	<b>2,32,400</b>	<b>28,600</b>	<b>2,61,000</b>
Establishment tools and plant	{ Non-voted . . . . .	500	..	500
	{ Voted . . . . .	34,400	..	34,400
Freight charges . . . . .		1,500	..	1,500
Indirect charges . . . . .		4,100	..	4,100
Share of Establishment . . . . .		8,100	..	8,100
	<b>TOTAL POSTAL</b>	<b>2,80,500</b>	<b>28,600</b>	<b>3,09,100</b>
	{ Non-voted . . . . .	500	..	500
	{ Voted . . . . .	2,80,500	28,600	3,09,100
<b>II.—TELEGRAPHS.</b>				
<b>(a) BUILDINGS—</b>				
Works Expenditure . . . . .		1,31,100	16,000	1,47,100
Credit for recovered materials . . . . .		..	..	..
	<b>TOTAL</b>	<b>1,31,100</b>	<b>16,000</b>	<b>1,47,100</b>
Establishment tools and plant	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	19,500	..	19,500
Freight charges . . . . .		800	..	800
Indirect charges . . . . .		2,200	..	2,200
Share of Establishment . . . . .		3,500	..	3,500
	<b>TOTAL</b>	<b>1,57,100</b>	<b>16,000</b>	<b>1,73,100</b>
	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	1,57,100	16,000	1,73,100
<b>(b) LINES AND WIRES—</b>				
Works Expenditure . . . . .		1,20,600	2,80,500	4,01,100
Credit for recovered materials . . . . .		..	53,300	53,300
	<b>TOTAL</b>	<b>1,20,600</b>	<b>2,27,200</b>	<b>3,47,800</b>
Freight charges . . . . .		41,600	..	41,600
Indirect charges . . . . .		39,300	..	39,300
Share of Establishment . . . . .		62,100	..	62,100
	<b>TOTAL</b>	<b>2,63,600</b>	<b>2,27,200</b>	<b>4,90,800</b>

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT  
FOR THE YEAR 1937-38.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).**

Budget Estimate 1937-38.

	Cash. Rs.	Stores. Rs.	Total. Rs.
<b>II. TELEGRAPHS—contd.</b>			
<b>(c) APPARATUS AND PLANT—</b>			
Works Expenditure . . . . .	35,200	2,09,500	2,44,700
Credit for recovered materials . . . . .		1,68,100	1,68,100
<b>TOTAL</b> . . . . .	<b>35,200</b>	<b>41,400</b>	<b>76,600</b>
Freight charges . . . . .	1,500	..	1,500
Indirect charges . . . . .	29,000	..	29,000
Share of Establishment . . . . .	4,300	..	4,300
<b>TOTAL</b> . . . . .	<b>70,000</b>	<b>41,400</b>	<b>1,11,400</b>
<b>TOTAL TELEGRAPHS</b> . . . . .	{ <i>Non-voted</i> . . . . .		
	{ <i>Voted</i> . . . . .	4,90,700	2,84,600
			7,75,300
<b>III. RADIOS.</b>			
<b>(a) BUILDINGS—</b>			
Works Expenditure . . . . .	600	2,000	2,600
Credit for recovered materials . . . . .		..	..
<b>TOTAL</b> . . . . .	<b>600</b>	<b>2,000</b>	<b>2,600</b>
Establishment tools and plant . . . . .	{ <i>Non-voted</i> . . . . .	..	..
	{ <i>Voted</i> . . . . .	..	..
Freight charges . . . . .	100	..	100
Indirect charges . . . . .	300	..	300
Share of Establishment . . . . .	400	..	400
<b>TOTAL</b> { <i>Non-voted</i> . . . . .			
	{ <i>Voted</i> . . . . .	1,400	2,000
			3,400
<b>(b) AERIAL SYSTEM—</b>			
Works Expenditure . . . . .	500	1,400	1,900
Credit for recovered materials . . . . .	..	..	..
<b>TOTAL</b> . . . . .	<b>500</b>	<b>1,400</b>	<b>1,900</b>
Freight charges . . . . .	200	..	200
Indirect charges . . . . .	200	..	200
Share of Establishment . . . . .	500	..	500
<b>TOTAL</b> . . . . .	<b>1,400</b>	<b>1,400</b>	<b>2,800</b>
<b>(c) APPARATUS AND PLANT—</b>			
Works Expenditure . . . . .	—800	28,800	28,000
Credit for recovered materials . . . . .		..	..
<b>TOTAL</b> . . . . .	<b>—800</b>	<b>28,800</b>	<b>28,000</b>
Freight charges . . . . .	1,600	..	1,600
Indirect charges . . . . .	4,000	..	4,000
Share of Establishment . . . . .	2,000	..	2,000
<b>TOTAL</b> . . . . .	<b>6,800</b>	<b>28,800</b>	<b>35,600</b>
<b>TOTAL RADIOS</b> . . . . .	{ <i>Non-voted</i> . . . . .		
	{ <i>Voted</i> . . . . .	9,600	32,200
			41,800

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT  
FOR THE YEAR 1937-38.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).**

Budget Estimate 1937-38.

		Cash. Rs.	Stores. Rs.	Total. Rs.
<b>IV. TELEPHONES.</b>				
<b>(a) BUILDINGS—</b>				
Works Expenditure . . . . .		20,700	3,200	23,900
Credit for recovered materials . . . . .		..	..	..
	<b>TOTAL</b>	<b>20,700</b>	<b>3,200</b>	<b>23,900</b>
Establishment tools and plant	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	2,700	..	2,700
Freight charges . . . . .		200	..	200
Share of Establishment . . . . .		1,100	..	1,100
Indirect charges . . . . .		500	..	500
	<b>TOTAL</b>	<b>25,200</b>	<b>3,200</b>	<b>28,400</b>
<b>(b) LINES AND WIRES—</b>				
Works Expenditure . . . . .		46,300	57,200	1,03,500
Credit for recovered materials . . . . .		..	6,800	6,800
	<b>TOTAL</b>	<b>46,300</b>	<b>50,400</b>	<b>96,700</b>
Freight charges . . . . .		8,600	..	8,600
Indirect charges . . . . .		8,000	..	8,000
Share of Establishment . . . . .		14,300	..	14,300
	<b>TOTAL</b>	<b>77,200</b>	<b>50,400</b>	<b>1,27,600</b>
<b>(c) APPARATUS AND PLANT—</b>				
Works Expenditure . . . . .		29,000	2,96,900	3,25,900
Credit for recovered materials . . . . .		..	1,88,700	1,88,700
	<b>TOTAL</b>	<b>29,000</b>	<b>1,08,200</b>	<b>1,37,200</b>
Freight charges . . . . .		5,900	..	5,900
Indirect charges . . . . .		41,600	..	41,600
Share of Establishment . . . . .		15,100	..	15,100
	<b>TOTAL</b>	<b>91,600</b>	<b>1,08,200</b>	<b>1,99,800</b>
<b>TOTAL TELEPHONES . . . . .</b>	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	1,94,000	1,61,800	3,55,800
<b>For rounding . . . . .</b>	{ Non-voted . . . . .	+500	..	+500
	{ Voted . . . . .	+200	-200	..
<b>Deduct—Total amount under B. I. to B. IV. transferred from Renewals Reserve Fund . . . . .</b>		<b>9,76,000</b>	<b>5,07,000</b>	<b>14,83,000</b>
<b>C. STORES SUSPENSE—</b>				
Difference between opening and closing balances of Stores . . . . .		..	-3,57,800	-3,57,800
<b>D.—WORKSHOP SUSPENSE—</b>				
Difference between opening and closing balances of Stores . . . . .		..	9,000	9,000
<b>E.—MISCELLANEOUS POSTS AND TELEGRAPHS ADVANCES . . . . .</b>				
		<b>1,000</b>	..	<b>1,000</b>

**CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.**

**69.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).**

Budget Estimate 1937-38.

	Cash. Rs.	Stores. Rs.	Total. Rs.
<b>F.—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT.</b>	..	..	..
<b>G.—Portion of Capital outlay financed from Revenue—</b>			
<b>Deduct—Capital outlay chargeable to Revenue—</b>			
Postal { Non-voted . . . . .	3,000	..	3,000
{ Voted . . . . .	6,40,700	61,000	7,01,700
<b>D.—WORKSHOP SUSPENSE—</b>			
Difference between opening and closing balances of Stores	..	9,000-	-9,000-
<b>E.—MISCELLANEOUS POSTS AND TELEGRAPHS ADVANCES</b>	5,000-	..	-1,000-
<b>H.—REGRANTS OF LAPSES (FOR HEAD 69-A)—</b>			
(i) Postal—			
Lump sum for regrant . . . . .	30,600	..	30,600
Deduct—Probable lapse during the Budget year . . . . .	30,600	..	30,600
(ii) Telegraphs—			
Lump sum for regrant . . . . .	1,500	..	1,500
Deduct—Probable lapse during the Budget year . . . . .	1,500	..	1,500
(iii) Radios—			
Lump sum for regrant . . . . .	73,000	..	73,000
Deduct—Probable lapse during the Budget year . . . . .	73,000	..	73,000
(iv) Telephones—			
Lump sum for regrant . . . . .	15,000	25,600	40,600
Deduct—Probable lapse during the Budget year . . . . .	15,000	25,600	40,600
<b>TOTAL H</b>	..	..	..
<b>I.—REGRANTS OF LAPSES (FOR HEAD 69-B)—</b>			
(i) Postal—			
Lump sum for regrant . . . . .	14,000	..	14,000
Deduct—Probable lapse during the Budget year . . . . .	14,000	..	14,000
(ii) Telegraphs—			
Lump sum for regrant . . . . .	1,200	..	1,200
Deduct—Probable lapse during the Budget year . . . . .	1,200	..	1,200
(iii) Radios—			
Lump sum for regrant . . . . .	..	..	..
Deduct—Probable lapse during the Budget year . . . . .	..	..	..
(iv) Telephones—			
Lump sum for regrant . . . . .	..	..	..
Deduct—Probable lapse during the Budget year . . . . .	..	..	..
<b>TOTAL I</b>	..	..	..
<b>NET 69.—CAPITAL OUTLAY—INDIAN POSTS AND TELE- GRAPHIS DEPARTMENT</b>			
For founding . . . . .	36,66,900	26,41,100	63,08,000
{ Non-voted . . . . .	4,000	..	4,000
{ Voted . . . . .	36,66,900	26,41,100	63,08,000
{ Non-voted . . . . .	..	..	..
{ Voted . . . . .	+100	-100	..
<b>GRAND TOTAL 69.—CAPITAL OUTLAY</b>			
{ Non-voted . . . . .	4,000	..	4,000
{ Voted . . . . .	36,67,000	26,41,000	63,08,000

69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.

DETAILED ACCOUNT NO. I (a).—POST OFFICE BUILDINGS ....Ra. 7,04,700.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1937-38.
		Ra.	Ra.
	<b>MAJOR WORKS.</b>		
	<i>Works in progress.</i>		
1	Construction of a new building for the Benares City Head Post Office . . . . .	1,15,000	6,500
2	Establishment (including pensionary charges), Tools and Plant . . . . .		1,100
3	Construction of a new building for the Nagpur City Post Office . . . . .	37,500	15,600
4	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .		3,900
5	Providing additional accommodation for the Dy. A. G., P. & T. office at Nagpur . . . . .	84,500	30,800
6	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .		7,500
7	Construction of a new building for the Chinsura Post Office . . . . .	41,000	31,000
8	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .		8,100
9	Electric Installation in building for Benares City Head Post Office . . . . .	{ Cash . Store .	800 7,000
10	Establishment, freight and indirect charges, (on above) . . . . .		2,700
11	Electric Installation in building for Nagpur City Post Office . . . . .	{ Cash . Store .	800 1,600
12	Establishment, freight and indirect charges (on above) . . . . .		700
13	Electric Installation in building for Dy. A. G. P. & T. Office at Nagpur . . . . .	{ Cash . Store .	2,100 6,600
14	Establishment, freight and indirect charges (on above) . . . . .		2,700
	Carried over . . . . .	{ Cash . Store .	1,14,300 15,200

69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

DETAILED ACCOUNT NO. I (a)—Post Office Buildings—*contd.*

No. of work.	Description of works.	Total cost.	Estimated Expenditure in 1937-38.
	Brought forward { Cash . . . . . Store . . . . .		1,14,300 15,200
	<b>NEW WORKS.</b>		
15	Construction of new buildings for Posts and Telegraphs offices and quarters at New Quetta . . . . .	3,41,900	1,27,700
16	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .		19,200
17	Construction of a building for the Post Office at Wana . . . . .	27,000	21,700
18	Establishment (including pensionary charges), Tools and Plant . . . . .		5,300
19	Construction of a bungalow for the Dy. A. G. P. & T., Nagpur . . . . .	32,800	24,900
20	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .		6,000
21	Electric Installation in the bungalow for the Dy. A. G., P. & T., Nagpur { Cash . . . . . Store . . . . .		700 800
22	Establishment, freight and indirect charges . . . . .		400
	<b>MINOR WORKS.</b>		
23	Lump provision for Minor Works . . . . .		2,61,100
24	Establishment (including pensionary charges), Tools and Plant . . . . .		44,300
25	Electric Installations { Cash . . . . . Stores . . . . .		14,000 45,000
26	Establishment, freight and indirect charges . . . . .		30,900
27	Deduct—Credit on account of sale abandonment, etc. of assets . . . . .		26,800
	Total { Cash . . . . . Stores . . . . .		6,43,700 61,000

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND

## DETAILED ACCOUNT No. II (a)—TELEGRAPH

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1937-38.
		Rs.	Rs.
	<b>MAJOR WORKS.</b>		
	<i>Works in progress.</i>		
1	Construction of a new building for the Post and Telegraph Office at Belgaum . . . . .	3,42,000	1,17,000
2	Establishment (including pensionary charges), Tools and Plant . . . . .		33,000
3	Construction of a new building at Ramna for accommodating the Dacca Telegraph Office and the Ramna Sub Office with quarters for Telegraph Master, Testing Telegraphists and Sub Post master . . . . .	97,100	52,500
4	Establishment (including pensionary charges), Tools and Plant . . . . .		13,700
5	Electric Installation in the building at Ramna . . . . .	{ Cash . Store .	1,800 2,700
6	Establishment, freight and indirect charges (on above) . . . . .		1,300
	<i>New Works.</i>		
7	Construction of new buildings for P. and T. offices and quarters at New Quetta . . . . .	3,01,400	1,99,000
8	Establishment (including pensionary charges), Tools and Plant . . . . .		30,000
	Carried over	{ Cash . Store .	4,49,200 2,700



TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

BUILDINGS .... Rs. 6,42,800.

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1937-38.						
		Rs.	Rs.						
	Brought forward		4,49,200						
	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="font-size: 2em;">{</td> <td>Cash . . . . .</td> <td></td> </tr> <tr> <td style="font-size: 2em;">}</td> <td>Store . . . . .</td> <td></td> </tr> </table>	{	Cash . . . . .		}	Store . . . . .			2,700
{	Cash . . . . .								
}	Store . . . . .								
	MINOR WORKS.								
9	Lump provision for Minor Works . . . . .		60,200						
10	Establishment (including pensionary charges), Tools and Plant . . . . .		6,500						
11	Electric installations . . . . .	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="font-size: 2em;">{</td> <td>Cash . . . . .</td> <td></td> </tr> <tr> <td style="font-size: 2em;">}</td> <td>Stores . . . . .</td> <td></td> </tr> </table>	{	Cash . . . . .		}	Stores . . . . .		3,000 10,000
{	Cash . . . . .								
}	Stores . . . . .								
12	Establishment, freight and indirect charges . . . . .		7,200						
13	Deduct—Credit on account of sale, abandonment, etc., of buildings . . . . .		(—) 1,04,000						
	Total	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="font-size: 2em;">{</td> <td>Cash . . . . .</td> <td></td> </tr> <tr> <td style="font-size: 2em;">}</td> <td>Stores. . . . .</td> <td></td> </tr> </table>	{	Cash . . . . .		}	Stores. . . . .		6,30,100 12,700
{	Cash . . . . .								
}	Stores. . . . .								

**69.—CAPITAL OUTLAY ON INDIAN POSTS AND  
DETAILED ACCOUNT NO. II (b)—TELEGRAPH AND TRUNK TELEPHONE**

Details of these amounts are given below :—

No of work.	Amount of estimate for the whole work:	Description of works.	Place.	
			From	To
	Rs.	<b>LINES AND WIRES.</b>		
		<b>MAJOR WORKS.</b>		
		<b>NEW WORKS.</b>		
1	A 42,300 B 2,700 W.E. 900	Erecting two copper wires for a trunk circuit . . . . .	Tinsukia	Jorhat.
2	A 21,200 B 2,200 W.E. 1,300	Erecting two copper wires 300 lbs. p. m. for a trunk circuit . . . . .	Asansol	Bankura.
3	A 12,800	Erecting a line of wooden posts 12 per mile copper wire for trunk circuit . . . . .	Muzaffarpur	Darbhang.
4	A 23,000	Erecting two 200 lbs. p. m. copper wire and increasing the number of posts in some sections to provide a Trunk circuit . . . . .	Muzaffarpur	Motihari.
	A 35,600 B 18,700 W.E. 4,100	Erecting two copper wires 300 lbs. p. m. between Coimbatore and Salem and pairing two existing wires Nos. 38 and 40 between Salem and Jalarpet for a trunk circuit . . . . .	Coimbatore	Madras.
6	A 29,800 B 8,800 W. E. 1,000	Erecting of a 2nd trunk circuit of two copper wires 300 lbs. p. m. . . . .	Shoranur	Alleppey via Ernakulam and Cochin.
		- Carried over . . . . .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

LINES AND WIRES . . . . . Rs. 23,39,000.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		3,300	39,000	42,300
	125·16	2,600	18,600	21,200
37	75	5,000	7,800	12,800
	100	3,000	20,000	23,000
	282·71	4,000	31,600	35,600
	132·0 73·7	3,700	26,100	29,800
		21,600	1,43,100	1,64,700

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.		Description of works.	Place.	
				From	To
	Ra.		Brought forward .		
7	A	30,500	Erecting one copper wire 300 lbs. p. m. to replace iron wire No. 47 and pairing it with No. 61 on the B alignment to form a second trunk circuit	Madras	Bezwada.
	B	23,200			
	W.E.	4,600			
8	A	15,260	Erecting two copper wires 200 lbs. per mile for a trunk circuit .	Jalarpet	Chittoor.
	B	1,100			
9	A	21,100	Erecting two copper wires 300 lbs. p. m. between Lahore and Jaranwala and quadding them with No. P. 18 for a trunk circuit .	Lahore	Jaranwala.
	B	(—) 50			
10	A	18,100	Erecting two 200 lbs. per mile copper wire for a trunk circuit . .	Gorakhpur	Padrauna.
	B	100			
	W.E.	300			
11	A	3,000	Erecting a trunk circuit . . .	Kharagpur	Midnapore.
12	A	33,500	Erecting a stand-by trunk circuit	Bombay	Poona via Kalyan.
	W.E.	600			
13	A	9,300	Erecting a trunk circuit . . .	Bombay	Bassein.
	W.E.	800			
14	A	1,35,100	Erecting lines and wires between Bombay and Bhusaval for the multi-channel carrier system New Delhi-Bombay and providing a stand-by trunk circuit . . .	Agra	Bombay. Bhusaval.
	B	1,900			
	W. E.	1,600			
			Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 21,600	Rs. 1,43,100	Rs. 1,64,700
16-13	I.W.—23·489 C. W.114·239 —1·833 B. Z. 1·268 —I. W. 177·68 C. W. 165·08 —5·50 144·60	3,500	27,000	30,500
		2,000	13,200	15,200
0·16	152·14	2,100	19,000	21,100
3·63	91·54	1,600	16,500	18,100
	2 × 10·5 —21·0	400	2,600	3,000
	240·44	3,500	30,000	33,500
	70·64	900	8,400	9,300
		21,800	1,13,300	1,35,100
		57,400	3,73,100	4,30,500

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.			
		Brought forward .		
15	A 56,600 B 30,400 W.E. 3,300	Erecting a trunk circuit . . .	Kolhapur .	Poona. Belgaum. Ratnagiri.
		Erecting a trunk circuit—		
16	A 19,800	From Ahmedabad to Dhandukha . and Dholka . . . . .	Ahmedabad .	Dhandukha and Dholka.
17	A 18,500	From Gadag to Bagalkot . . .	Gadag .	Bagalkot.
18	A 7,600 B 150 W.E. 250	From Madura to Virudunagar .	Madura .	Virudunagar.
19	A 12,800 W.E. 100	From Sargodha to Phullerwan and Bhera . . . . .	Sargodha .	Phullerwan and Bhera.
20	A 1,27,700	From Chakdara to Chitral . . .	Chakdara .	Chitral.
21	A 25,000 B 150 W.E. 600	From Lyallpur to Sargodha via Chiniot . . . . .	Lyallpur .	Sargodha via Chiniot.
22	A 50,000	Erecting lines and wires in connection with telephone carrier system between Calcutta and Madras .		
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		57,400	3,73,100	4,30,500
2·94	360·99	5,600	1,000	56,600
	140·54	2,900	16,900	19,800
	2×60·9 —121·8	2,500	16,000	18,500
	59·4	900	6,700	7,600
41·41	82·62	1,500	11,300	12,800
133	266	16,800	1,10,900	1,27,700
	136	2,700	22,300	25,000
		10,000	40,000	50,000
		1,00,300	6,48,200	7,48,500

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
23	A. 40,100 B. 2,100 W.E. 100	Erecting a copper wire 300 lbs. p. m. from Bombay to Ahmedabad for teleprinter working between Bombay and Rajkot . . . . .	Bombay .	Ahmedabad.
24	A. 10,200 B. 17,300 W.E. 5,600	Replacing corroded wires and re-constructing the trunk line between Shahdara and Ghaziabad in coupled post formation . . . . .	Shahdara .	Ghaziabad.
		Carried over .		



TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		1,00,300	6,48,200	7,48,500
	299·23	3,700	36,400	40,100
15·55	609·92	700	9,500	10,200
		1,04,700	6,94,100	7,98,800

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward .		
26	A. 22,100 B. (—) 100	Erecting copper wires for train control . . . . .	Merta Road	Chilo Jn.
27	A. 50,000 B. (—) 3,500	Erecting copper wires for train control and two iron wires . . . . .	Pithoro	Saughar.
		Erecting copper wires—		
28	A. 23,500	From Moghalsarai to Allahabad .	Allahabad	Moghalsarai.
29	A. 51,000	From Moghalsarai to Lucknow .	Moghalsarai	Lucknow.
30	A. 56,800	From Lucknow to Moradabad .	Lucknow	Moradabad.
31	A. 23,000	From Moradabad to Ghaziabad .	Moradabad	Ghaziabad.
32	A. 32,600 B. 2,500 W.E. 500	From Mihijam to Mokamah .	Mihijam	Mokamah.
33	A. 17,000	From Kiul to Jamalpur . . . . .	Kiul	Jamalpur.
34	A. 4,000	From Asansol to Mihijam . . . . .	Asansol	Mihijam.

Total

Lump provision

Add—Establishment, Freight

Deduct—Credit on account of sale, abandonment, etc., of

## TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		1,04,700	6,94,100	7,98,800
87	121.56	3,000	19,100	22,100
54.5	218.0	3,900	46,100	50,000
95	195	1,600	21,900	23,500
198	396	3,800	47,200	51,000
	405.7	7,900	48,900	56,800
	177.32	1,800	21,200	23,000
	270.	3,700	28,900	32,600
	112	2,000	15,000	17,000
	32	200	3,800	4,000
Major Works . . . . .		1,32,600	9,46,200	10,78,800
for Minor Works . . . . .		95,600	5,47,600	6,43,200
and Indirect Charges . . . . .		7,46,200	..	7,46,200
		9,74,400	14,93,800	24,68,200
assets . . . . .		1,29,200	..	1,29,200
Total Lines and wires—Tele- graphs . . . . .		8,45,200	14,93,800	23,39,000

**69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.**

**DETAILED ACCOUNT NO. II (c).—APPARATUS AND PLANT.....Rs. 1,76,900.**

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		<b>APPARATUS AND PLANT.</b>			
		<b>MAJOR WORKS.</b>			
1	A. 4,100	Installing teleprinters for Rajkot and Bombay . . . . .	..	4,100	4,100
		Total Major Works . . . . .	..	4,100	4,100
		Lump provision for Minor Works . . . . .	12,300	1,33,100	1,45,400
		Add—Establishment, Freight and Indirect Charges . . . . .	36,500	..	36,500
		Deduct—Credit on account of sale, etc., of assets . . . . .	9,100	..	9,100
		Total . . . . .	39,700	1,37,200	1,76,900

69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

DETAILED ACCOUNT NO. III (a).—RADIO BUILDINGS.....Rs. 5,18,200.

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1937-38.
		Rs.	Rs.
<b>MAJOR WORKS.</b>			
<b>WORKS IN PROGRESS.</b>			
1	Building for Beam Station near Madras	2,80,000	4,800
2	Establishment, Tools and Plant		900
3	Buildings for wireless stations at Ahmedabad, Bombay and Secunderabad	92,200	37,800
4	Establishment, Tools and Plant		6,600
5	Electric installation in buildings at Ahmedabad, Secunderabad and Bombay		1,600
6	Establishment, freight and indirect charges		300
7	Buildings for Aeronautical Stations for Indian Trans-Continental Air route	2,53,500	1,25,400
8	Establishment, Tools and Plant		22,000
9	Electric installation for buildings for Aeronautical Stations		700
10	Establishment, freight and Indirect charges		1,900
			800
<b>NEW WORKS.</b>			
11	Installation of medium wave transmitter and receiver at Madras	10,600	9,000
12	Establishment, Tools and Plant		1,600
13	Construction of a short wave station—At Poona	2,500	2,000
14	Establishment, Tools and Plant		500
15	Construction of a wireless station at Gwalior (or Jhansi)	63,600	54,100
16	Establishment, Tools and Plant		9,500
17	Construction of quarters for staff at—Karachi	35,200	30,000
18	Establishment, Tools and Plant		5,200
19	New Delhi	28,900	24,600
20	Establishment, Tools and Plant		4,300
21	Allahabad	28,900	24,600
22	Establishment, Tools and Plant		4,300
23	Gaya	60,500	51,500
24	Establishment, Tools and Plant		9,000
25	Calcutta	51,500	43,800
26	Establishment, Tools and Plant		7,700
27	Electric Installation in building at Gwalior (or Jhansi)		1,900
28	Establishment, freight and indirect charges		2,700
			1,200
	Carried over		4,85,700
	{ Cash		4,600
	{ Stores		

**69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.**

**DETAILED ACCOUNT No. III(a).—RADIO BUILDINGS—*contd.***

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1937-38.
		Rs.	Rs.
	Brought forward .		
	{ Cash .		4,85,700
	{ Stores .		4,600
	<b>MINOR WORKS.</b>		
29	Lump provision for Minor Works .		21,800
30	Establishment, Tools and Plant .		4,800
31	Lump provision for Electric installation . . . . .		
	{ Cash .		300
	{ Stores .		700
32	Establishment, freight and indirect charges . . . . .		300
	Grand Total .		
	{ Cash .		5,12,900
	{ Stores .		5,300

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

DETAILED ACCOUNT No. III(b).--AERIAL SYSTEM--.....Rs. 74,200.

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		<b>RADIO COMMUNICATIONS :— MASTS AND AERIALS.</b>			
		<b>MAJOR WORKS.</b>			
		<i>Works in progress.</i>			
1	A. 43,800	Masts and Aerials for stations at Ahmedabad, Secunderabad and Bombay . . . . .	4,500	1,400	5,900
2	A. 67,700	Masts and Aerials for Aeronautical Stations for the Indian Trans-Continental Air route . . . . .	20,800	1,200	22,000
		<b>NEW WORKS.</b>			
3	A. 5,300	Installation of a medium-wave transmitter and receiver at Madras . . . . .	4,300	1,000	5,300
4	A. 2,800	Construction of a short-wave station at Poona . . . . .	1,500	1,300	2,800
		Construction of a short-wave station—			
5	A. 2,800	At Jodhpur . . . . .	1,500	1,300	2,800
6	A. 2,800	At Allahabad . . . . .	1,500	1,300	2,800
7	A. 2,800	At Gaya . . . . .	1,500	1,300	2,800
8	A. 19,800	Construction of a wireless station at Gwalior (or Jhansi) . . . . .	17,200	2,600	19,800
		<b>Total Major Works . . . . .</b>	<b>52,800</b>	<b>11,400</b>	<b>64,200</b>
		Lump provision for Minor Works . . . . .	3,200	2,300	5,500
		Establishment, Freight and Indirect Charges . . . . .	16,100	..	16,100
		<i>Deduct—Credit on account of sale, etc., of assets.</i>	11,600	..	11,600
		<b>Total . . . . .</b>	<b>60,500</b>	<b>13,700</b>	<b>74,200</b>

**59.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.**

**DETAILED ACCOUNT No. III (c).—RADIO—APPARATUS AND PLANT....Rs. 67,700.**

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		<b>APPARATUS AND PLANT.</b>			
		<b>MAJOR WORKS.</b>			
		<i>Works in progress.</i>			
1	A. 1,25,500	Apparatus and Plant for stations at Ahmedabad, Secunderabad and Bombay . . . . .	700	..	700
2	A. 1,71,300	Apparatus and Plant for Aeronautical Stations for the Indian Trans-Continental Air route . . . . .	26,800	10,200	37,000
		<b>NEW WORKS.</b>			
3	A. 30,500	Installation of a medium-wave transmitter and receiver at Madras . . . . .	26,800	3,700	30,500
4	A. 24,100	Construction of a short-wave station at Poona . . . . .	20,500	3,600	24,100
		Construction of a short-wave station—			
5	A. 24,100	At Jodhpur . . . . .	20,500	3,600	24,100
6	A. 24,100	At Allahabad . . . . .	20,500	3,600	24,100
7	A. 24,100	At Gaya . . . . .	20,500	3,600	24,100
8	A. 68,700	Construction of a wireless station at Gwalior (or Jhansi) . . . . .	48,600	20,100	68,700
		<b>Total Major Works . . . . .</b>	<b>1,84,900</b>	<b>48,400</b>	<b>2,33,300</b>
		<b>Lump provision for Minor Works . . . . .</b>	<b>6,100</b>	<b>10,400</b>	<b>16,500</b>
		<b>Add—Establishment, Freight and Indirect charges . . . . .</b>	<b>27,200</b>	<b>..</b>	<b>27,200</b>
		<b>Deduct—Credit on account of sale, etc., of assets . . . . .</b>	<b>2,09,300</b>	<b>..</b>	<b>2,09,300</b>
		<b>Total Apparatus and Plant . . . . .</b>	<b>8,900</b>	<b>58,800</b>	<b>67,700</b>



69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1937-38.

DETAILED ACCOUNT NO. IV(a).—TELEPHONE BUILDINGS.....Rs. 1,41,000.

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1937-38.
		Rs.	Rs.
<b>MAJOR WORKS.</b>			
1	Construction of a building for the automatic exchange at Connaught Place, New Delhi . . . . .	59,500	8,500
2	Establishment (including pensionary charges) Tools and Plant . . . . .	..	1,500
3	Construction of a building for the departmental exchange at Jorhat . . . . .	3,100	2,500
4	Establishment, Tools and Plant . . . . .	..	600
5	Construction of a building for the departmental exchange at Bankura . . . . .	3,000	2,400
6	Establishment, Tools and Plant . . . . .	..	600
7	Construction of a building for the departmental exchange at Bahula . . . . .	2,500	2,000
8	Establishment, Tools and Plant . . . . .	..	500
9	Accommodation for repeater station at Shoranur . . . . .	6,200	5,000
10	Establishment, Tools and Plant . . . . .	..	1,200
11	Accommodation for providing telephone exchange at Virudhunagar . . . . .	2,100	1,700
12	Establishment, Tools and Plant . . . . .	..	400
13	Additions and alterations to departmental buildings at certain stations to provide accommodation required in connection with the trunk channel system Bombay-New Delhi . . . . .	4,000	3,200
14	Establishment, Tools and Plant . . . . .	..	800
15	Construction of new buildings for P. and T. offices and quarters at New Quetta . . . . .	31,000	27,000
16	Establishment, Tools and Plant . . . . .	[B. 16,500]	
17	Electric Installation in building at Connaught Place . . . . .	[B. 2,500]	4,000
	{ Cash . . . . .	..	1,300
	{ Stores . . . . .	..	1,800
18	Establishment, freight and indirect charges . . . . .	..	900
<b>MINOR WORKS.</b>			
19	Lump provision for Minor Works . . . . .	..	65,200
20	Establishment (including pensionary charges) Tools and Plant . . . . .	..	10,300
	{ Cash . . . . .	..	1,800
	{ Stores . . . . .	..	7,000
22	Establishment freight and indirect charges . . . . .	..	5,800
23	Deduct—Credit on account of sale abandonment, etc., of buildings . . . . .	..	15,000
	<b>Total</b> { Cash . . . . .	..	1,32,200
	{ Stores . . . . .	..	8,800

## C9.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

## DETAILED ACCOUNT No. IV(b).—TELEPHONE

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS OTHER	
		MAJOR WORKS.		
		NEW WORKS.		
1	A. 1,74,400	Opening a new automatic exchange at Connaught Place, New Delhi .		
2	A. 37,300 W.E. 100	Opening of an automatic exchange at Bahula . . . . .		
3	A. 18,000	Erecting lines and cables for installing one 50 line rural automatic exchange at Darbhanga. . . . .		
4	A. 14,500	Laying cables and erecting lines for installing one 50 line rural exchange at Motihari . . . . .		
5	A. 40,000 W.E. 800	Laying additional under-ground cables to replace certain serial sections and also for expansion in Poona . . . . .		
6	A. 4,800	Opening a departmental exchange at Chittoor . . . . .		
		Carried over .		

DEPARTMENT FOR THE YEAR 1937-38.

Lines and Wires . . . . . Rs. 9,55,200.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
<b>THAN TRUNKS.</b>				
		Rs.	Rs.	Rs.
		26,200	1,48,200	1,74,400
12.83	228.98	4,300	33,000	37,300
Cable 60 pair 10 lbs.	4,500 yds.	2,800	15,200	18,000
Cable 40 pair 10 lbs.	800 yds.	2,500	12,000	14,500
Cable 9.90	Cable conductor 816.00	13,000	27,000	40,000
Cable Line 0.04 4.03	Conductor 4 Wire 22.49	600	4,200	4,800
		49,400	2,39,600	2,89,000

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
			TELEPHONE WORKS OTHER	
	Ra.	Brought forward		
		New Works—contd.		
7	A. 2,400	Opening a telephone exchange at Padrauna. . . . .		
8	A. 7,200	Erecting lines and wires and laying cables for connecting subscribers' offices to Bankura exchange . . . . .		
9	A. 7,400	Erecting lines and wires for subscribers' connection to Jorhat exchange . . . . .		
10	A. 7,100	Erecting lines and wires and laying cables for opening departmental automatic exchange:— At Midnapore . . . . .		
11	A. 3,300	At Bassein . . . . .		
12	A. 2,100	At Ratnagiri . . . . .		
13	A. 6,600	Opening an automatic exchange at Dhanduka and a C. B. exchange at Dholka. . . . .		
14	A. 3,300	Opening automatic exchange— At Bagalkot . . . . .		
15	A. 5,500	At Virudhunagar . . . . .		
16	A. 1,500	At Phullerwan . . . . .		
				Carried over

DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs. 49,400	Rs. 2,39,600	Rs. 2,89,000
		300	2,100	2,400
		1,000	6,200	7,200
		1,500	5,900	7,400
		1,200	5,900	7,100
		300	3,000	3,300
Cable 40 pair 10 lbs.	50 yds.	300	1,800	2,100
		600	6,000	6,600
		300	3,000	3,300
		1,000	4,500	5,500
Line 1-3 cable 010	CDR 3-52 8-0	300	1,200	1,500
		56,200	2,79,200	3,35,400

## 69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS	OTHER
		Brought forward	.	
		<b>NEW WORKS—concl'd.</b>		
17	A. 30,700	Laying underground cable for		
	B. 200	Lucknow Telephone system	.	
	W.E. 200			

Total

Lump provision

Add—Establishment, Freight,

Deduct—Credits on account of sale, abandonment, etc.

DEPARTMENT FOR THE YEAR 1937-38.

No. of miles.		Budget Estimate, 1937-38.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.				
		Rs.	Rs.	Rs.
		56,200	2,79,200	3,35,400
		6,900	23,800	30,700
Major Works . . . .		63,100	3,03,000	3,66,100
for Minor Works . . . .		70,700	2,69,200	3,39,900
and Indirect charges . . . .		2,95,200	..	2,95,200
of assets . . . . .		46,000	..	46,000
<b>Total . . . . .</b>		<b>3,83,000</b>	<b>5,72,200</b>	<b>9,55,200</b>

**69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.  
DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT.  
Rs. 17,44,800.**

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
<b>MAJOR WORKS.</b>					
<i>Works in progress.</i>					
1	A. 15,300 B. —4,400	Converting semi C. B. exchange into RAX at Drigh Road .	300	15,000	15,300
2	A. 5,400 B. —4,800	Installing 1,000/1,500 line stronger automatic in the new building at Cawnpore and dismantling the existing 500 line board .	5,400	..	5,400
3	A. 300	Installing a 10 line trunk board and a cord repeater at Jalerpet	200	100	300
4	A. 300	Installing an automatic exchange at Cannanore . . . . .	300	..	300
5	A. 300	Installing one 200 line extension equipment at New Delhi .	300	..	300
<i>New Works.</i>					
6	A. 4,100	Installing a C. B. switch-board non-multiple 50 lines at Bankura	300	3,800	4,100
7	A. 7,700	Installing an R. A. exchange 50 lines at Bahula . . . . .	300	7,400	7,700
8	A. 8,200	Installing automatic exchange 100 lines at Jorhat . . . . .	300	7,900	8,200
9	A. 9,000	Installing one 50 line R. A. exchange at Darbhanga .	500	8,500	9,000
10	A. 9,000	Installing one 50 line R. A. exchange at Motihari . . . . .	500	8,500	9,000
11	A. 22,000	Installing a relay automatic exchange 200-300 lines at Poona .	2,000	20,000	22,000
12	A. 8,400 W.E. 100	Installing an R.A. exchange 30-50 line at Chittoor . . . . .	300	8,100	8,400
13	A. 1,92,700	Installing an automatic exchange at Connaught Place, New Delhi	1,66,900	25,800	1,92,700
		Carried over .	1,77,600	1,05,100	2,82,700



**69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.**

**DETAILED ACCOUNT No. IV (c).—TELEPHONES—APPARATUS AND PLANT.**

No. of work.	Amount of estimate for the whole work.	Description of work.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		Brought forward .	1,77,600	1,05,100	2,82,700
14	A. 10,300 B. 500	Installation of a cord circuit repeater at Shoranur . . . . .	200	10,100	10,300
15	A. 54,000	Installation of extension equipment 300 lines to Lahore automatic exchange . . . . .	54,000	..	54,000
16	A. 3,900	Installing a C. B. telephone system at Padrauna . . . . .	300	3,600	3,900
		Installing an automatic exchange R. A. X. 20/50 lines—			
17	A. 4,500	At Midnapore . . . . .	200	4,300	4,500
18	A. 5,400	At Bassein . . . . .	400	5,000	5,400
19	A. 15,900	Installing an R. A. X. 30/50 lines at Ratnagiri and a trunk board at Kolhapur and a telephone repeater at Belgaum . . . . .	600	15,300	15,900
20	A. 7,900	Installing an automatic exchange 30/50 lines at Dhanduka . . . . .	400	7,500	7,900
21	A. 4,500 W.E. 100	Installing a C. B. exchange at Dholka . . . . .	200	4,300	4,500
22	A. 5,400	Installing R. A. X. 20/50 lines at Bagalkot . . . . .	400	5,000	5,400
23	A. 3,49,600	Installing a multi-channel telegraph and telephone carrier system between New Delhi and Bombay . . . . .	3,49,600	..	3,49,600
24	A. 7,200	Installing an R. A. exchange 30 lines at Virudhunagar . . . . .	300	6,900	7,200
		Carried over .	5,84,200	1,67,100	7,51,300

**69.—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS  
DEPARTMENT FOR THE YEAR 1937-38.**

**DETAILED ACCOUNT No. (c).—TELEPHONES—APPARATUS AND PLANT.**

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1937-38.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		Brought forward .	5,84,200	1,67,100	7,51,300
25	A. 7,100	Installing an automatic exchange 20/50 lines at Phullerwan and a public call office at Bhera .	200	6,900	7,100
26	A. 17,700	Installing a Private Branch Exchange at Chitral and a telephone repeater at Malakand and telephone instruments at 12 Levy Posts between Chakdara and Chitral . . . .	400	17,300	17,700
27	A. 9,400 B. 10,500 W. E. 200	Installing eight new Toll positions and record positions at Lahore Exchange . . . . .	300	9,100	9,400
28	A. 3,27,000 B. 1,800	Installation of a multichannel telegraph and telephone carrier system between Bombay and Madras and removal of the existing single channel carrier Poona-Madras to Calcutta-Madras direct trunk circuit with an additional repeater at Bez-wada . . . . .	2,71,000	56,000	3,27,000
		<b>Total Major Work .</b>	<b>8,56,100</b>	<b>2,56,400</b>	<b>11,12,500</b>
		Lump provision for Minor Works .	19,200	4,31,000	4,50,200
		<i>Add—</i> Establishment, Freight and Indirect charges . . . .	2,10,200	..	2,10,200
		<i>Deduct—</i> Credit on account of sale, abandonment, etc. of assets . . . . .	28,100	..	28,100
		<b>TOTAL .</b>	<b>10,57,400</b>	<b>6,87,400</b>	<b>17,44,800</b>

Heads.	Budget Estimate, 1937-38.
	Rs.
<b>Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores".</b>	
Opening Balance—(Capital)—	
(a) Value of Departmental stores in stock . . . . .	25,51,775-
(b) Value of charged-off maintenance stock of stores transferred from Revenue . . . . .	1,50,000-
(c) Army Mobilisation Stores . . . . .	20,66,201
<b>DEBITS.</b>	
<b>I.—PURCHASE AND RECEIPTS DURING THE YEAR—</b>	
Expenditure in England—	
English cost of stores . . . . .	..
Loss or gain by Exchange . . . . .	..
Indian charges on English stores—	
(a) Customs duty . . . . .	..
(b) Landing charges . . . . .	..
Purchase of Stores in India . . . . .	39,55,000-
Manufactured articles received from Telegraph workshop. . . . .	22,00,000-
<b>TOTAL PURCHASES AND RECEIPTS .</b>	<b>61,55,000-</b>
<i>Deduct</i> —Value of Stores issued to store contingencies . . . . .	9,100-
<b>Net Purchases and Receipts . . . . .</b>	<b>61,45,900-</b>
<b>II.—INDIRECT CHARGES—</b>	
<b>(a) PAY OF OFFICERS—</b>	
Non-voted—	
1 <i>Controller of Telegraph Stores</i> (625—1,375) . . . . .	17,200-
Voted.	
1 Assistant Controller (375—975) . . . . .	9,000-
4 Deputy Assistant Engineers 1 (500—600), 3 (350—450) . . . . .	26,000
Total { Non-voted . . . . .	17,200
{ Voted . . . . .	35,000

Heads.	Budget Estimate, 1937-38. Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>	
DEBITS— <i>contd.</i>	
II.—INDIRECT CHARGES— <i>contd.</i>	
(b) PAY OF PERMANENT ESTABLISHMENT—	
113 Office and clerical establishment (at varying rates from 350 to 20)	1,33,800
44 Inferior servants (at rates of pay varying from 30 to 15)	12,500
TOTAL	<u>1,51,300</u>
(c) PAY OF TEMPORARY ESTABLISHMENT—	
Temporary establishment	3,400
(d) ALLOWANCES, HONORARIA, ETC.—	
Honoraria	800
Cost of passages	3,000
House rent, local and other allowances	12,300
Travelling allowance	4,000
TOTAL	<u>20,800</u>
(e) APPARATUS AND PLANT—	
Repairs to motor vehicles and launches.	8,000
	500
	700
TOTAL	<u>9,200</u>
(f) CONTINGENCIES—	
Fixed house rent and office rent	1,21,000
Liveries and uniforms—	400
Purchase and repair of furniture	1,000
Rates and taxes	500
Labour charges	9,200
Other contingencies	1,11,000
Maintenance of gardens	82,500
	8,000
	63,000
	100
TOTAL	<u>3,98,700</u>
(g) REPAIRS TO BUILDINGS—	10,100
	100
(h) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—	..
	<u>4,300</u>

Budget  
Estimate,  
1937-38.  
Rs.

Heads.

Details of estimated transactions under the Head "Stores Suspense—General  
and Workshop Stores"—*contd.*DEBITS—*contd.*II.—INDIRECT CHARGES—*contd.*

(i) Interest on outlay on Buildings . . . . .	23,400
(j) Depreciation of Buildings . . . . .	500
(k) Share of cost of Direction . . . . .	7,000
(l) Share of cost of Store Account Office . . . . .	94,700
(m) Stationery and Printing . . . . .	18,000
(n) Share of cost of Audit . . . . .	46,100
(o) Share of leave salaries and other payments to retrenched personnel . . . . .	1,900
(p) Pension . . . . .	15,600
(q) Expenditure in England— Leave Salaries (not charged to Revenue) { Voted . . . . .	8,000
{ Non-voted . . . . .	..
Sterling overseas pay . . . . . { Voted . . . . .	8,000
{ Non-voted . . . . .	..
Loss or gain by exchange : { Non-voted . . . . .	..
{ Voted . . . . .	..

## TOTAL INDIRECT CHARGES . . . . .

8,81,800

*Deduct*—Amount recovered for out-  
-study of mobilisation stores . . . . .

32,000

Net Indirect charges . . . . .

8,49,800

## III.—FREIGHT—

- (a) Freight on Depot transfers  
and issues of stores . . . . .
- (b) *Deduct*—Amount charged on  
issues . . . . .
- (c) *Deduct*—Unabsorbed freight  
charged to Abstract F . . . . .

4,26,000

4,26,000

..

## TOTAL DEBITS . . . . .

69,95,700

## GRAND TOTAL . . . . .

1,17,63,676

## CREDITS.

## I.—For issues to—

1. 69—Capital outlay—New Assests Book value . . . . .	30,84,700
<i>Deduct</i> —Value of stores returned from works . . . . .	33,800
Indirect charges . . . . .	4,31,900
2. 69—Capital outlay—Suspense— Stores and raw materials to Telegraph workshop . . . . .	16,20,000
3 69—Capital outlay—Manufacture suspense— Contingencies—Miscellaneous . . . . .	500
4. 69—Capital outlay—Miscellaneous Posts and Telegraphs advances— Book value . . . . .	16,000
<i>Deduct</i> —Value of stores returned from works . . . . .	2,200
Indirect charges . . . . .	..

Carried over . . . . .

51,21,500

Heads.	Budget Estimate, 1937-38.
Rs.	
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>	
Brought forward	51,21,500
<b>CREDITS—<i>contd.</i></b>	
II.—Sales including issues to other Departments—	
Bookvalue . . . . .	2,55,000
Indirect charges . . . . .	35,700
Suspense account receipts . . . . .	
Do, issues	
III.—Issues chargeable to 69-B—	
Expenditure debitible to Renewals Reserve Fund . . . . .	
Book value . . . . .	9,23,000
Deduct—Value of stores returned from works . . . . .	4,15,700
Indirect charges . . . . .	1,29,200
IV.—Issues chargeable to Working expenses—	
(1) (a) Direction . . . . .	..
Indirect Charges . . . . .	..
(b) Account and Audit . . . . .	100
Deduct—Value of stores returned from work . . . . .	..
Indirect charges . . . . .	..
(c) Control—Circle Office . . . . .	500
Deduct—Value of stores returned from works . . . . .	..
Indirect Charges . . . . .	100
(d) Engineering Expenses . . . . .	5,50,700
Deduct—Value of stores returned from works . . . . .	..
Indirect Charges . . . . .	77,100
(e) Postal Expenses . . . . .	33,600
Deduct—Value of stores returned from works . . . . .	..
Indirect Charges . . . . .	4,700
(f) Telegraph Traffic . . . . .	24,300
Deduct—Value of stores returned from works . . . . .	..
Indirect Charges . . . . .	3,400
(g) Radio Expenses . . . . .	54,800
Deduct—Value of stores returned from works . . . . .	..
Indirect Charges . . . . .	7,700
(h) Telephone Expenses . . . . .	3,60,000
Deduct—Value of stores returned from works . . . . .	..
Indirect Charge . . . . .	50,600
(2) Stock adjustment account . . . . .	—70,000
(3) Value of unserviceable stock materials and losses, etc. written off to Revenue . . . . .	1,03,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump . . . . .	4,000
(4) Losses written off . . . . .	1,000
<b>TOTAL</b>	<b>72,46,300</b>

Heads.	Budget Estimate, 1937-38.
	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>concl.</i>	
CREDITS— <i>concl.</i>	
TOTAL BROUGHT FORWARD	72,46,300
(5) Unabsorbed Indirect { <i>Non-voted</i> charges.                    { Voted .	27,700 79,500
TOTAL .	73,53,500
DEBITS (+) NET _____.	(-)3,57,800
CREDITS (-).	
Closing Balance —(Capital):	
(a) Value of Departmental stores in hand . . . . .	23,43,975
(b) Army mobilisation stores . . . . .	20,66,201
GRAND TOTAL .	1,17,63,676

BUDGET ESTIMATES, 1937-38.	In India-	In England.	TOTAL.
Net Amount:—			
1. Included under 69—Capital Outlay—Stores Suspense—for difference between opening and closing balances of Stores . . . . .	-3,57,800	..	-3,57,800
2. Included under Working Expenses:— Abstract F.—			
(a) For Unabsorbed Indirect charges . . . . .	91,200	16,000	1,07,200
(b) For Stock Adjustment Accounts, etc. . . . .	30,000	..	30,000
(c) For Unabsorbed freight charges . . . . .	..	..	—

Heads.	Budget Estimate, 1937-38.
	Rs.
Details of estimated transactions under the Head " Workshops Suspense— Workshop Manufacture ".	
Opening Balance :—(Capital)	
(a) Value of works in progress . . . . .	3,10,283
(b) On costs on works in progress . . . . .	1,06,155
DEBITS.	
I.—DIRECT CHARGES—	
Raw materials, etc., drawn from stores.	16,20,000
Labour and other charges . . . . .	5,70,000
<b>TOTAL DIRECT CHARGES . . . . .</b>	<u>21,90,000</u>
Deduct—Value of raw materials and labour charges used up in workshop itself . . . . .	<u>1,01,000</u>
<b>NET TOTAL . . . . .</b>	<u>20,89,000</u>
II.—ON COST—	
(a) Pay of officers :—	
<i>Non-voted.</i>	
1 Superintendent (625—1,375) . . . . .	17,100
1 Assistant Superintendent (375—975) . . . . .	11,700
<i>Voted.</i>	
1 Assistant Superintendent (375—975)	11,700
<b>TOTAL { Non-voted . . . . .</b>	<u>28,800</u>
<b>          { Voted . . . . .</b>	<u>11,700</u>
(b) Pay of Permanent establishment :—	
<i>Non-voted.</i>	
1 Pay of subordinates (500—700).	9,600
<i>Voted.</i>	
11 Pay of Subordinates, 2 (300—700), 2 (200—500), 4 (150—350), 2 (160—250), 1 (100—200) . . . . .	45,100
45 Office establishment (at varying rates) . . . . .	47,100
10 Inferior servants (at varying rates)	2,900
<b>TOTAL { Non-voted . . . . .</b>	<u>9,600</u>
<b>          { Voted . . . . .</b>	<u>95,100</u>
(c) Pay of Temporary establishment . . . . .	<u>5,300</u>



Heads.

Budget  
Estimate,  
1937-38.

Ra.

Details of estimated transactions under the Head "Workshops Suspense—  
Workshop Manufacture"—*contd.*

DEBITS—*contd.*

II.—ON COST—*contd.*

(d) Allowances, honoraria, etc.—

Cost of passages . . . . .	<i>Non-voted.</i>	2,000
House rent and local allowances . . . . .	{ <i>Non-voted</i> <i>Voted</i> . . . . .	7,200 9,800
Travelling allowances . . . . .	{ <i>Non-voted</i> <i>Voted</i> . . . . .	1,500 100
Honoraria . . . . .		100
	TOTAL { <i>Non-voted</i> . . . . . <i>Voted</i> . . . . .	10,700 10,000

(e) Apparatus and Plant—

Repairs to plant and machinery . . . . .	{ Cash . . . . . Stores . . . . . Transfers . . . . .	2,000 1,000 ..
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(f) Repairs to Buildings . . . . .

{ Cash . . . . .	..
{ Stores . . . . .	..

(g) Contingencies—

Fixed house rent and office rent . . . . .		66,800
Other Contingencies . . . . .	{ Cash . . . . . Stores . . . . . Transfers . . . . .	2,500 1,00,000 500

(h) Interest on Capital value of Machinery and Plant . . . . .

		21,100
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(i) Depreciation of Capital value of Machinery and Plant . . . . .

		16,500
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(j) Share of Cost of Direction . . . . .

		7,000
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(k) Share of cost of Store Account office . . . . .

		36,800
--	--	--------

(l) Stationery and Printing . . . . .

		2,000
--	--	-------

(m) Share of expenditure of Electrician's Office . . . . .

		2,000
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(n) Leave allowance and pension . . . . .

		12,800
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(o) Share of cost of Audit . . . . .

		7,200
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(p) Share of leave salaries and other payments to retrenched personnel . . . . .

		300
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(q) Expenditure in England—

Leave Salaries (not charged to Revenue) . . . . .	{ <i>Voted</i> . . . . . <i>Non-voted</i> . . . . .	4,000 14,000
Sterling overseas pay . . . . .	{ <i>Voted</i> . . . . . <i>Non-voted</i> . . . . .	.. 8,000
Loss or gain by Exchange . . . . .	{ <i>Voted</i> . . . . . <i>Non-voted</i> . . . . .	.. ..

TOTAL ON COST . . . . . 4,75,700

TOTAL DEBITS . . . . . 25,64,700

GRAND TOTAL . . . . . 29,81,138

Heads.	Budget Estimate, 1937-38.
	Rs.

Details of estimated transactions under the Head "Workshop Manufacture—  
Suspense."

CREDITS.

I.—Issues of manufactured articles to :—

1. 69.—Capital Outlay—Plant and machinery and boats and carts—

{ Prime cost.	—
{ On cost .	..

2. 69.—Capital Outlay—Stores and Workshops Suspense (Stock)—

{ Prime cost.	18,69,800
{ On cost .	3,30,200

3. 69.—Capital Outlay—Stores Suspense—Indirect charges—

Repairs to Build-ings . . .	{ Prime cost	..
	{ On cost .	—

Repairs of Furniture . . .	{ Prime cost	—
	{ On cost	..

Repairs of Motor vehicles . . .	{ Prime cost	500
	{ On cost .	200

Contingencies—Miscellaneous . . .	{ Prime cost	42,000
	{ On cost .	21,000

II.—Sales, etc.—

{ Prime cost.	8,600
{ On cost .	4,300

III.—Expenditure Renewals and Replacements. . .	{ Prime cost	200
	{ On cost .	100

Heads.	Budget Estimate, 1937-38.
	Rs.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense"— <i>contd.</i>	
CREDITS— <i>contd.</i>	
IV.—Issues chargeable to Working and other Revenue Expenses—	
(a) Direction . . . { Prime cost . . .	130
	70
(b) Accounts and Audit . . . { Prime cost . . .	..
	..
(c) Control—Circle offices { Prime cost . . .	1,700
	1,000
(d) Engineering Expenses { Prime cost . . .	77,800
	36,700
(e) Postal Expenses . . . { Prime cost . . .	5,500
	2,500
(f) Telegraph Traffic . . . { Prime cost . . .	800
	400
(g) Radio Expenses . . . { Prime cost . . .	2,600
	1,600
(h) Telephone Expenses . . . { Prime cost . . .	95,000
	55,000
TOTAL WORKING EXPENSES . . . { Prime cost . . .	1,83,530
	97,270
V.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses { Voted . . .	—71,100
	71,100
VI.—Net loss or gain on estimates . . . { Non-voted . . .	—2,000
TOTAL CREDIT . . .	25,55,700
DEBITS (+)	
NET ————— . . .	+9,000
CREDITS (—)	
Balance at the close of the year, <i>viz.</i> —	
(a) Value of works in progress . . .	2,96,653
(b) On cost on the works in progress . . .	1,28,785
GRAND TOTAL	29,81,138

BUDGET ESTIMATE, 1937-38.

India.      England.      Total.

Net Amounts :—

1. Included under 69—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores . . . . .	9,000	..	9,000
2. Included under—Working Expenses Abstract F.—For residue of on costs chargeable to Revenue	—26,000	+26,000	..

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>83.—Payment of commuted value of Pensions (not charged to revenue).</b>				
<b>I—COMMUTED VALUE OF PENSIONS</b>				
{ <i>Non-voted</i> . . . .	25,128	33,000	..	..
{ Voted . . . .	25,36,440	26,00,000	25,50,000	20,00,000
<b>II—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS AND OTHER DEPARTMENTS OF CENTRAL GOVERNMENT—Voted . . . .</b>				
	2,60,604	2,00,000	80,000	67,000
<b>III—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS MET OUT OF REVENUE</b>				
{ <i>Non-voted</i> . . . .		1,000	1,000	1,000
{ Voted . . . .		1,24,000	1,20,000	2,45,000
<b>Total Deduction</b> { <i>Non-voted</i> . . . .		1,000	1,000	1,000
{ Voted . . . .	2,60,604	3,24,000	2,00,000	3,12,000
<b>Net amount not charged to Revenue</b>				
{ <i>Non-voted</i> . . . .	25,128	37,000	—1,000	—1,000
{ Voted . . . .	22,75,836	22,76,000	23,50,000	16,88,000
<b>22.—Interest on Ordinary Debt—</b>				
<b>I. DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS</b>				
{ <i>Non-voted</i> . . . .	..	1,000	1,000	
{ Voted . . . .	..	76,000	74,000	
<b>22.—Interest on Debt and other obligations—</b>				
<b>I. DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS</b>				
{ <i>Non-voted</i> . . . .	..	..	..	1,000
{ Voted . . . .	..	..	..	1,36,000

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

85.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).

PAYMENTS OF GRATUITIES, ETC.,  
TO RETRENCHED PERSONNEL.

Gratuities . . . . .	{ Postal Telegraphs . Radio . Telephone . }	1,84,513	50,000	24,000	10,000
<hr/>					
Deduct—Repayments out of Revenue.	{ Non-voted Voted . }	1,841	2,000	2,000	2,000
		2,58,854	2,96,000	2,96,000	3,00,000
<hr/>					
Balance	{ Non-voted Voted . }	—1,841	—2,000	—2,000	—2,000
		—74,341	—2,46,000	—2,72,000	—2,90,000
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**POSTS AND TELEGRAPHS**

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**Indian Posts and Telegraphs Department**

**PART IV**

**ESTIMATES OF RECEIPTS AND CHARGES IN ENGLAND**

**FOR**

**1937-38.**

**( 147 )**

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Ra.	Ra.	Ra.	Ra.
<b>DETAILS of Estimated Receipts and Charges in England.</b>				
<b>RECEIPTS.</b>				
Miscellaneous receipts . . . . .	413	..	..	..
Loss or gain by exchange . . . . .	-2	..	..	..
<b>CHARGES.</b>				
<b>69—CAPITAL OUTLAY.</b>				
<b>COST AND FREIGHT OF STORES</b>				
<b>PAID IN ENGLAND—</b>				
Stores suspense—General and Workshop Stores—				
Leave and deputation salaries . . . . .	{ Non-voted .. Voted . . . . . 5,802	.. 3,000	11,000	8,000
Sterling overseas pay . . . . .	{ Non-voted .. Voted . . . . . 11,883	.. 10,000	7,000	8,000
Emergency Deductions from salaries . . . . .	30	..	..	..
Loss by Exchange . . . . .	{ Non-voted .. Voted . . . . . -90	..	..	..
Deduct—Unadjusted Indirect charges transferred to Revenue . . . . .	{ Non-voted .. Voted . . . . . 17,565	.. 13,000	18,000	16,000
English Cost of Stores—Voted . . . . .	552	..	1,000	..
Loss by Exchange—Voted . . . . .	-3	..	..	..
Total Stores suspense . . . . .	{ Non-voted .. Voted . . . . . 552	..	1,000	..
Loss by Exchange . . . . .	{ Non-voted .. Voted . . . . . -3	..	..	..
<b>WORKSHOP MANUFACTURE SUSPENSE —</b>				
Leave and deputation salaries . . . . .	{ Non-voted 16,931 Voted . . . . . ..	12,000	6,000	14,000
Sterling overseas pay . . . . .	{ Non-voted 4,826 Voted . . . . . ..	10,000	10,000	8,000
Loss by Exchange . . . . .	{ Non-voted -112 Voted . . . . . ..	..	..	..
Deduct—Emergency cut from salaries . . . . .	{ Non-voted 67 Voted . . . . . ..	..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue . . . . .	{ Non-voted 21,578 Voted . . . . . ..	22,000	16,000	22,000
		3,000	5,000	4,000
<b>TOTAL 69—CAPITAL OUTLAY—PER VALUE . . . . .</b>	{ Non-voted .. Voted . . . . . 552	..	1,000	..
Loss by Exchange . . . . .	{ Non-voted .. Voted . . . . . -3	..	..	..

Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Charges in England—*contd.*

WORKING EXPENSES.

C.—Direction—

Leave and deputation salaries of officers	{ Voted .	..	6,000	3,000	[4,000
	{ Non-voted	51,062	68,000	35,000	39,000
Sterling overseas pay	{ Voted .	..	..	..	[..
	{ Non-voted	14,226	8,000	14,000	10,000
Miscellaneous	{ Voted .	..	..	..	6,000
	{ Non-voted	..	..	..	13,000

D.—Account and Audit—

Leave and deputation salaries of officers	{ Voted .	..	8,000	1,000	1,000
	{ Non-voted	..	8,000	1,000	1,000
Sterling overseas pay	{ Voted .	..	..	..	..
	{ Non-voted	1,342	2,200	2,000	2,000

E.—Traffic control—

Leave and deputation salaries of officers	{ Voted .	18,925	20,000	26,000	20,000
	{ Non-voted	43,742	45,000	26,000	20,000
Sterling overseas pay.	{ Voted	19,275	18,000	[13,000	16,000
	{ Non-voted	15,829	18,000	16,000	15,000

F.—Joint Engineering Expenses—

Leave and deputation salaries of officers	{ Voted	22,580	20,000	24,000	22,000
	{ Non-voted	21,124	34,000	10,000	16,000
Sterling overseas pay	{ Voted .	18,641	20,000	13,000	16,000
	{ Non-voted	28,175	31,000	27,000	22,000
Add—Unabsorbed indirect charges chargeable to working expenses.	{ Voted .	17,655	13,000	18,000	16,000
	{ Non-voted	..	..	..	..
Add—Residue of on cost not absorbed in manufacturing operations and chargeable to working expenses	{ Voted .	..	3,000	5,000	4,000
	{ Non-voted	21,690	22,000	16,000	22,000

Carried over	{ Voted	97,076	1,08,000	1,03,000	1,05,000
	{ Non-voted	1,97,190	2,36,200	1,47,000	1,60,000



Heads.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>DETAILS of Estimated Receipts and Charges in England—concl'd.</b>				
<b>WORKING EXPENSES—cont'd.</b>				
Brought forward	{ Voted . . . . . 97,076 Non-voted . . . . . 1,97,190	1,08,000 2,36,200	1,03,000 1,47,000	1,05,000 1,60,000
G.—Pensionary charges	{ Voted . . . . . 2,84,937 Non-voted . . . . . 2,74,610	3,20,000 3,20,000	3,20,000 2,80,000	3,40,000 2,67,000
<b>J.—Postal Expenses—</b>				
Leave and deputation salaries of officers	{ Voted . . . . . 11,988 Non-voted . . . . . ..	25,000 ..	17,000 ..	20,000 ..
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted	3,73,333	3,74,000	3,74,000	3,20,000
Contribution for Empire Air Mail Service	..	..	..	2,25,000
Sterling overseas pay	{ Voted . . . . . 3,000 Non-voted . . . . . ..	..	4,000	3,000
<b>K.—Telegraph Traffic—</b>				
Leave and deputation salaries of officers	{ Voted . . . . . 103 Non-voted . . . . . ..	2,000 ..	2,000 ..	2,000 ..
Sterling overseas pay	{ Voted . . . . . 387 Non-voted . . . . . ..	2,000 ..	..	1,000 ..
<b>L.—Radio Expenses—</b>				
Leave and deputation salaries of officers	{ Voted . . . . . 22,920 Non-voted . . . . . 850	25,000 ..	9,000 14,000	11,000 14,000
Sterling overseas pay	{ Voted . . . . . .. Non-voted . . . . . 4,979	.. 4,800	.. 5,000	.. 5,000
<b>M.—Telephone Expenses—</b>				
Leave and deputation salaries	{ Voted . . . . . 1,542 Non-voted . . . . . ..	2,000 ..	10,000 ..	4,000 ..
<b>R.—Extraordinary payments—</b>				
Leave and deputation salaries	{ Voted . . . . . 30,607 Non-voted . . . . . ..	12,000 ..	12,000 ..	.. ..
<b>TOTAL WORKING EXPENSES</b>	{ Voted . . . . . 8,25,893 Non-voted . . . . . 4,77,629	8,70,000 5,61,000	8,51,000 4,46,000	10,31,000 4,46,000
Loss by Exchange	{ Voted . . . . . -4,279 Non-voted . . . . . -2,479	.. ..	-4,400 -2,300	.. ..

POSTS AND TELEGRAPHS.

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Indian Posts and Telegraphs Department

PART V

ESTIMATES OF REVENUE IN INDIA

FOR

1937-38.

# REVENUE IN INDIA.

## SUMMARY.

### INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

#### XIX.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INDIAN POSTS AND TELEGRAPHS DEPARTMENT—					
POSTAGE AND MESSAGE REVENUE . . . . .	A	8,69,22,959	8,81,13,000	8,78,39,000	8,39,02,000
MISCELLANEOUS REVENUE . . . . .	B	2,78,33,846	2,93,02,000	2,89,06,000	2,76,91,000
		<u>11,47,56,805</u>	<u>11,74,15,000</u>	<u>11,67,45,000</u>	<u>11,15,93,000</u>
GROSS RECEIPTS . . . . .					
DEDUCT—WORKING EXPENSES AND INTEREST IN INDIA . . . . .	Page 14	11,34,13,680	11,58,55,000	11,46,55,000	10,96,93,000
		<u>13,43,125</u>	<u>+15,60,000</u>	<u>+20,90,000</u>	<u>+19,00,000</u>
BALANCE . . . . .					

#### DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TELEGRAPHS RECEIPTS—					
A-I					
Sale of Ordinary Stamps . . . . .		7,07,18,535	7,24,81,000	7,19,50,000	6,69,95,000
Deduct—Refund of ordinary stamps . . . . .		3,035	14,000	5,000	5,000
Deduct—Civil Department share of ordinary and unified stamps . . . . .		4,23,000	4,23,000	13,63,000	
Sale of Service Stamps . . . . .		99,57,711	98,45,000	1,06,00,000	1,03,80,000
		<u>8,02,50,211</u>	<u>8,18,89,000</u>	<u>8,11,82,000</u>	<u>7,73,70,000</u>
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS . . . . .					
A-II					
POSTAL RECEIPTS—					
Postage realised in cash . . . . .		32,71,000	33,50,000	34,30,000	34,00,000
Net Receipts from other Postal Administrations . . . . .		9,06,667	9,00,000	10,07,000	9,60,000
TOTAL . . . . .		<u>41,77,667</u>	<u>42,50,000</u>	<u>44,37,000</u>	<u>43,60,000</u>
Deduct—					
Refund of postage . . . . .		4,220	5,000	3,000	3,000
Net payments to other Postal Administrations . . . . .		16,73,501	20,00,000	22,50,000	16,50,000
TOTAL DEDUCTIONS . . . . .		<u>16,77,721</u>	<u>20,05,000</u>	<u>22,53,000</u>	<u>16,53,000</u>
NET POSTAL RECEIPTS . . . . .		<u>24,99,946</u>	<u>22,45,000</u>	<u>21,84,000</u>	<u>27,07,000</u>

Heads.	Detailed Account No.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.</b>					
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS—</b>		<b>A-III</b>			
Telegraph charges realised in cash and by book transfer . . . . .		97,00,544	99,00,000	95,00,000	82,00,000
Net Receipts from other Telegraph Administrations . . . . .		1,66,029	1,60,000	1,80,000	3,00,000
Net Receipts from other Radio companies . . . . .		61,871	60,000	50,000	45,000
<b>Total Telegraph (including Radio) Receipts . . . . .</b>		<b>99,28,444</b>	<b>1,01,20,000</b>	<b>97,30,000</b>	<b>85,45,000</b>
<b>Deduct—</b>					
Net payments to other Telegraph Administrations . . . . .		57,04,544	60,00,000	51,75,000	49,65,000
Net payments to other Radio companies . . . . .		12,782	15,000	10,000	8,000
Foreign Traffic Exchange adjustment . . . . .		—3,70,762	—3,00,000	—3,00,000	—6,00,000
Refunds of overcharges and payment of delivery charges . . . . .		4,09,078	4,26,000	3,72,000	3,47,000
<b>TOTAL DEDUCTIONS . . . . .</b>		<b>57,55,642</b>	<b>61,41,000</b>	<b>52,57,000</b>	<b>47,20,000</b>
<b>Net Total Telegraph (including Radio) Receipts . . . . .</b>		<b>41,72,802</b>	<b>39,79,000</b>	<b>44,73,000</b>	<b>38,25,000</b>
<b>TOTAL POSTAGE AND MESSAGE REVENUE . . . . .</b>		<b>8,69,22,959</b>	<b>8,81,13,000</b>	<b>8,78,39,000</b>	<b>8,39,02,000</b>

Heads.	Detailed Account No.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.</b>					
<b>POSTAL RECEIPTS—</b>		<b>B-I</b>			
Receipts on account of Money orders and British Postal orders and <i>India Postal orders</i>		1,08,33,245	1,10,30,000	1,13,75,000	1,09,59,000
<i>Deduct—</i> Refunds		570	1,000	1,000	1,000
Fees and other Receipts		8,16,540	7,80,000	9,00,000	9,00,000
<i>Deduct—</i> Miscellaneous Refunds					
{ Non-voted		1,207	2,000	2,000	2,000
{ Voted		32,213	38,000	28,000	22,000
<b>TOTAL POSTAL RECEIPTS</b>		<u>1,16,15,795</u>	<u>1,17,69,000</u>	<u>1,22,44,000</u>	<u>1,18,25,000</u>
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS--</b>		<b>B-II</b>			
Rent of wires and instruments leased to Railways and canals		57,97,918	56,00,000	58,00,000	54,00,000
Recoveries from Guarantors					
{ Telegraphs		2,44,148	2,70,000	2,30,000	1,90,000
{ Radios		28,500	30,000	31,000	30,000
Royalties from Indian Radio and Cable Communication Company		2,95,558	3,00,000	3,00,000	3,00,000
Fees and other Receipts		3,47,288	3,73,000	3,41,000	3,11,000
{ Radios		6,15,917	8,27,000	6,79,000	7,19,000
Foreign Traffic Exchange adjustment		-3,70,762	-3,00,000	-3,00,000	-6,00,000
<i>Deduct—</i> Miscellaneous Refunds					
{ Non-voted					
{ Voted		9,073	4,000	9,000	8,000
<b>TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS</b>		<u>69,49,494</u>	<u>70,96,000</u>	<u>70,72,000</u>	<u>63,42,000</u>
<b>TELEPHONE RECEIPTS—</b>		<b>B-III</b>			
Rent of Telephones		44,21,597	46,00,000	45,50,000	44,90,000
Telephone Call fees		27,84,763	37,00,000	30,00,000	31,50,000
Overseas Telephone call fees		..	20,000	..	..
Royalties from Telephone companies		4,22,962	4,20,000	4,50,000	4,20,000
Recoveries from Guarantors		1,75,247	1,50,000	1,70,000	1,70,000
Fees and other Receipts		30,663	40,000	40,000	40,000
<i>Deduct—</i> Miscellaneous Refunds					
{ Non-voted					
{ Voted		88,466	80,000	80,000	72,000
<b>TOTAL TELEPHONE RECEIPTS</b>		<u>77,46,771</u>	<u>88,50,000</u>	<u>81,30,000</u>	<u>81,98,000</u>
Interest on Renewals Reserve fund balances	<b>B-IV</b>	15,21,786	15,87,000	14,60,000	13,26,000
<b>TOTAL MISCELLANEOUS REVENUE</b>		<u>2,78,33,846</u>	<u>2,93,02,000</u>	<u>2,89,06,000</u>	<u>2,76,91,000</u>

**POSTS AND TELEGRAPHS.**

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**Indian Posts and Telegraphs Department**

**ANNEXURE.**

**DETAILS OF ACCOUNT AND AUDIT CHARGES**

**FOR B. E.**

**1937-38.**

NUMBERS, 1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES.</b>					
<b>DETAILS OF COST OF P. &amp; T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM DEMAND NO. 43—AUDIT.</b>					
<b>POSTS AND TELEGRAPHS AUDIT OFFICES.</b>					
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT.</b>					
<b>B. 1.—PAY OF OFFICERS—</b>					
<i>Non-voted.</i>					
1	Accountant General	29,747	30,500	31,100	32,300
4	Deputy Accountant General	58,982	58,200	60,600	75,100
	Leave salary	..	23,400	10,000	10,000
<i>Voted.</i>					
1	Deputy and Assistant Accountant General	28,178	23,100	22,800	11,900
12	Assistant Accounts officer	1,14,445	98,700	1,06,900	1,04,600
	Leave salary	..	28,000	23,800	23,800
	Deduct—Emergency deductions.	303	..	..	..
	<i>( Non-voted )</i>	..	..	..	..
	<i>( Voted )</i>	536	..	..	..
	<b>TOTAL</b>	<b>88,426</b>	<b>1,12,100</b>	<b>1,01,700</b>	<b>1,17,400</b>
	<i>( Non-voted )</i>	..	..	..	..
	<i>( Voted )</i>	1,42,087	1,49,800	1,53,500	1,40,300
<b>B. 2.—ALLOWANCES, HONORARIA, ETC., HOUSE-RENT AND OTHER ALLOWANCES</b>					
	<i>( Non-voted )</i>	2,087	2,100	2,100	2,100
	<i>( Voted )</i>	7,940	9,000	8,000	12,000
<b>B. 3.—GRANTS-IN-AID CONTRIBUTION PASSAGE CONTRIBUTION</b>					
	<i>( Non-voted )</i>	939	600	..	..
	<i>( Voted )</i>	..	..	..	..
	<b>TOTAL B.</b>	<b>91,502</b>	<b>1,14,800</b>	<b>1,03,800</b>	<b>1,19,500</b>
	<i>( Non-voted )</i>	..	..	..	..
	<i>( Voted )</i>	1,50,027	1,58,800	1,61,500	1,52,300
<b>C. ACCOUNT AND AUDIT OFFICES:</b>					
<b>C. 1.—PAY OF ESTABLISHMENT—</b>					
84	Pay of subordinates (at rates of pay varying from 190 to 500)	4,36,216	4,22,000	3,93,000	4,05,600
	Leave salary	..	30,000	50,000	50,000
2,050	Office establishment (at rates of pay varying from 30 to 230)	25,34,464	26,50,000	26,85,000	26,19,000
138	Inferior servants (at rates of pay varying from 15 to 27)	29,190	31,300	30,300	30,700
	Temporary Establishment	1,50,032	1,52,000	1,74,000	1,80,000
	<b>TOTAL</b>	<b>31,49,902</b>	<b>32,85,300</b>	<b>33,12,300</b>	<b>32,85,300</b>
<b>DEDUCT—EMERGENCY DEDUCTIONS FROM PAY</b>					
	Net C. I.	11,744	32,85,300	33,12,300	32,85,300
		31,38,158	32,85,300	33,12,300	32,85,300

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

POSTS AND TELEGRAPHS AUDIT OFFICES—*contd.*

C. 2.—ALLOWANCES, HONORARIA, ETC.—

House-rent, local and other allow- ances . . . . .	20,626	22,300	21,000	21,100
Overtime allowances . . . . .	45,757	37,600	36,400	46,800
Travelling allowances { <i>Non-voted</i> . . . . .	2,485	3,000	3,000	3,000
{ <i>Voted</i> . . . . .	15,637	17,000	23,000	15,000
TOTAL . . . . . { <i>Non-voted</i> . . . . .	2,485	3,000	3,000	3,000
{ <i>Voted</i> . . . . .	82,020	76,900	80,400	82,900

C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—

Office rent, rates and taxes . . . . .	72,934	90,100	76,000	80,000
Other contingencies . . . . .	43,466	50,000	48,600	45,000
Purchase and overhauling of machines	1,11,686	1,28,400	1,20,000	96,000
TOTAL . . . . .	2,28,086	2,58,500	2,44,600	2,21,500
Total C. . . . . { <i>Non-voted</i> . . . . .	2,485	3,000	3,000	3,000
{ <i>Voted</i> . . . . .	34,48,264	36,20,700	36,37,300	35,89,700

C. 4.—DEDUCT—AMOUNT RECOVERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOVERNMENT—

1. Cost of establishment of P. I. Section debitable to P. I. Fund . . . . .	2,16,862	2,22,000	2,26,900	2,38,100
2. Cost of audit of S. B. and G. S. transactions debitable to 20—Interest on Miscellaneous obligations . . . . .		11,55,000	12,08,400	12,10,000
3. Cost of audit of C. C. transactions debitable to 20—Interest on Miscellaneous obligations . . . . .		1,16,000	1,35,200	1,41,000
4. Share of cost of Audit debitable to I. E. T. D. . . . .		..		
TOTAL DEDUCTIONS . . . . .	2,16,862	14,93,000	15,70,500	15,89,100

NET TOTAL C. . . . . { <i>Non-voted</i> . . . . .	2,485	3,000	3,000	3,000
{ <i>Voted</i> . . . . .	32,31,402	21,27,700	20,66,800	20,00,600
TOTAL P. & T. AUDIT OFFICE. { <i>Non-voted</i> . . . . .	93,987	1,17,800	1,06,800	1,22,500
{ <i>Voted</i> . . . . .	33,81,429	22,86,500	22,28,300	21,52,900



160 DEMANDS FOR GRANTS, 1937-38 : INDIAN POSTS AND TELEGRAPHS DEPTT.

NUMBERS, 1937-38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>TELEGRAPH CHECK OFFICE.</b>					
<b>B.—OFFICERS OF INDIAN AUDIT DEPARTMENT—</b>					
<b>B. 1.—PAY OF OFFICERS :</b>					
1	Accounts officer . . . . .	11,619	11,000	13,000	13,300
	Leave salary . . . . .	..	..	..	..
	Deduct—Emergency deduc- tion . . . . .	47	..	..	..
<b>B. 2.—ALLOWANCES HONORARIA HOUSE RENT AND OTHER ALLOWANCES . . . . .</b>					
		2,506	3,100	2,000	2,200
<b>TOTAL 'B' . . . . .</b>					
		14,078	14,100	15,000	15,500
<b>C.—ACCOUNT AND AUDIT OFFICES :</b>					
<b>C. 1.—PAY OF ESTABLISHMENT :</b>					
3	Pay of subordinates . . . . .	13,061	15,000	14,000	15,400
253	Office establishment (at rates of pay varying from 40 to 230) . . . . .	3,20,082	3,25,000	3,35,000	3,34,000
21	Inferior servants (at rates of pay varying from 11 to 18) . . . . .	5,116	5,300	5,300	5,300
	Temporary Establishment Deduct—Emergency deduc- tion from pay . . . . .	8,247	7,000	9,000	6,000
		1,352	..	..	..
<b>TOTAL C. I. . . . .</b>					
		3,45,154	3,52,300	3,63,300	3,60,700
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
	House-rent, local and other allow- ances . . . . .	788	700	700	700
	Travelling allowances . . . . .	996	1,000	1,500	1,000
<b>TOTAL . . . . .</b>					
		1,784	1,700	2,200	1,700
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—</b>					
	Purchase and overhauling of machines . . . . .	1,710	1,600	8,000	500
	Other contin- gencies { Cash . . . . .	5,740	6,000	8,000	6,000
	{ Stores . . . . .	560	500	100	100
	Indirect charges on stores . . . . .	14	100	100	100
<b>TOTAL . . . . .</b>					
	{ Cash . . . . .	7,464	7,700	16,100	6,600
	{ Stores . . . . .	560	500	100	100
<b>TOTAL C. . . . .</b>					
	{ Cash . . . . .	3,54,402	3,61,700	3,81,600	3,69,000
	{ Stores . . . . .	560	500	100	100
<b>TOTAL TELEGRAPH CHECK OFFICE { Cash . . . . .</b>					
	{ Stores . . . . .	3,68,480	3,75,800	3,96,600	3,84,500
		560	500	100	100
<b>TOTAL '43'—AUDIT { Non-voted . . . . .</b>					
	{ Voted . . . . .	93,987	1,17,800	1,06,800	1,22,500
		37,50,469	26,62,800	26,25,000	25,37,500
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DEPARTMENTS . . . . .</b>					
	{ Non-voted . . . . .	93,987	1,17,800	1,06,800	1,22,500
	{ Voted . . . . .	37,50,469	26,62,800	26,25,000	25,37,500
<b>NET 43—AUDIT . . . . .</b>					

# BUDGET ESTIMATES

OF

# EXPENDITURE ON DEFENCE SERVICES

(ARMY, ROYAL AIR FORCE AND ROYAL INDIAN NAVY)

FOR THE YEAR

# 1937-38

AND OF

# CONNECTED RECEIPTS



NEW DELHI: PRINTED BY THE MANAGER  
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*ERRATA.*

Page 13—column 4—*Read 553 for 550* against “VI Indian Army Ordnance Corps—Balance”.

Page 13—column 4—*Read 57,330 for 57,327* against “Total”.

Page 14—column 2—*Read 32 for 34* against “II—Staff—Army Headquarters, Quartermaster General’s Branch”.

Page 134—last column—*Read 2,71,830 for 2,17,830* against D(b) (3).

Page 147—column “Commands”—*Insert 4* against “Departmental Officers I.A.C.C.”.

Page 154—last column—*Read 1,22,280 for 1,23,280* against A(g) (2).

Page 164—last column—*Read 34,38,000 for 34,28,000* against Total of (1) to (4) under A (c).

Page 278—first column—*Insert “England”* after “Sub-head C”.